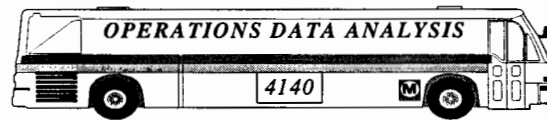


LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY  
REGIONAL TRANSPORTATION PLANNING AND DEVELOPMENT



**SCHEDULED SERVICE OPERATING COST FACTORS**  
**REPORT NO. 4-24**  
**CONTRACT LINES**  
**JANUARY, FEBRUARY, MARCH, 1998**

**TO:** Jim de la Loza  
Executive Officer, Regional Transportation Planning and Development

**FROM:** Dana A. Woodbury *DAW*  
Deputy Executive Officer, Regional Transportation Planning and Development  
and  
Ashok Kumar *A Kumar*  
Director of Scheduling Systems

**DATE OF ISSUE:** May 5, 1998

**PURPOSE OF REPORT:**

The Scheduled Service Operating Cost Factors Report shows daily vehicle miles, hours, and equipment requirements for scheduled transit service. Revenue miles and hours include layovers and intraline deadheads. Operating Cost Factors reflect the school day service.

*Contract Lines* are purchased transportation services for which computerized trip scheduling is performed by LACMTA staff. Effective dates are unique to each schedule, and the indicated service levels will remain in effect until further notice. This report covers several implementation dates during the above time period.

**HIGHLIGHTS OF THIS ISSUE:**

Lines 96 and 167 were transferred to Division 92.

Line 104 was extended westward to 5<sup>th</sup> and Beaudry, and (via Route 128) eastward to Fullerton.

New Lines 218, 603, and 605 were inaugurated at new Division 94.

Service was augmented on several lines.

DISTRIBUTION:

James de la Loza	99-22-05	Dana Woodbury	99-07-01	Ashok Kumar	99-07-01
Ellen Levine	99-11-01	Dan Ibarra	99-06-01	Ralph de la Cruz	99-11-04
Lola Gagner	99-02-03	Michael Gurantz	99-21-01	Frank Shapiro	99-21-01
Richard Andersen	99-23-01	Scott Greene	99-23-01	Robert Waters	99-PL-06
Dorothy Gray	99-15-01	Louis Maspero	99-08-01	Frank Schroder	99-07-01
Mike Brewer	99-07-01	M. Van Leuvan	99-07-01	Tony Calorino	99-07-01
Callier Beard	99-07-01	Haim Geffen	99-07-01	Judith Butler	99-PL-05
Simon Guevrekian	99-05-01	Cindy Pe Tran	99-07-01	Rodger Maxwell	99-07-01
Walter Seiler	99-07-01	Mike Ortiz	99-07-01	Arthur Brown	99-07-01
Cynthia Toles	99-07-01	Carol Silver	99-07-01	Dan Nguyen	99-07-01
Ed Clifford	99-07-01	Rex Gephart	99-22-02		

Questions? Please contact Larry Adrian at 922-6932.

LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY  
 SCHEDULED SERVICE OPERATING COST FACTORS  
 EFFECTIVE VARIOUS DATES EARLY 1998

REPORT NO. 4-24  
 CONTRACT LINES

**DAILY EXCEPT SATURDAY AND SUNDAY - SCHOOL DAY, NON-RACE, NON-BOWL SCHEDULES**

Effective Date	Line	Division	AM Peak Buses	Base Buses	PM Peak Buses	Total Hours	Revenue Hours	Total Miles	Revenue Miles	One-way Miles	Line Name
3/22/98	96	92	11	7	10	136.5	124.8	1981.4	1582.3	27.4	Los Angeles - Burbank - Sherman Oaks via Riverside Drive
3/22/98	104	92	11	11	12	178.3	167.7	2479.6	2161.7	44.2	East Washington Blvd - Alondra Blvd
1/25/98	125	91	13	9	13	170.8	152.5	2850.1	2279.2	34.3	Rosecrans Ave
1/25/98	130	91	8	5	9	114.0	102.1	1790.7	1436.7	31.2	Artesia Blvd
3/22/98	167	92	7	6	8	114.0	101.5	1904.1	1456.0	21.4	Plummer St - Coldwater Canyon Ave
3/22/98	177	92	6	5	5	77.6	70.7	1259.3	1044.7	32.2	Glendale - La Cañada - Pasadena - Monrovia - Duarte
1/25/98	205	91	12	6	12	152.7	141.5	2353.5	1983.6	28.5	Willowbrook - Harbor City - San Pedro
2/15/98	218	94	6	3	6	65.2	56.0	819.0	587.9	7.4	Cedars-Sinai Medical Center - Laurel Canyon Blvd
1/25/98	225	91	8	5	12	95.2	76.5	1871.3	1258.8	30.3	Aviation Blvd - Palos Verdes Peninsula
1/25/98	232	91	11	8	11	158.0	148.4	2450.4	2095.1	24.7	Long Beach - L.A.X. via Sepulveda Blvd
3/22/98	254	92	4	3	4	55.9	52.2	713.1	624.9	18.8	Willowbrook - Huntington Park - Lorena St - City Terrace
3/22/98	256	92	6	4	5	81.9	74.2	1120.0	949.4	20.2	Eastern Ave - Avenue 64 - Hill Ave
1/25/98	266	91	6	5	5	97.4	86.3	1495.5	1165.2	22.4	Rosemead Blvd - Lakewood Blvd
1/25/98	270	91	6	5	7	92.4	83.4	1654.1	1331.2	35.0	Monrovia - El Monte - Cerritos
2/22/98	603	94	7	5	7	100.3	94.2	1098.1	955.3	12.8	Rampart Blvd - Hoover St - Colorado St
2/22/98	605	94	4	2	4	41.3	38.9	522.2	458.2	5.0	Grande Vista Ave USC Hospital Shuttle

**TOTAL 126 89 130 1731.17 1570.87 26362.3 21370.2**

30.6

**PULLOUTS**

32.4921875

Division	AM	PM	TOTAL
91 Compton - operated by ATE Ryder	64	28	92
92 Washington/Alameda - operated by Charterways TMI	45	8	53
94 18th/Georgia - operated by Transportation Concepts	17	7	24

Buses reflect block assignments;  
 interline savings are not available.

LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY  
 SCHEDULED SERVICE OPERATING COST FACTORS  
 EFFECTIVE VARIOUS DATES EARLY 1998

REPORT NO. 4-24  
 CONTRACT LINES

**SATURDAY - SCHOOL HOLIDAY, NON-RACE, NON-BOWL SCHEDULES**

Effective Date	Line	Division	AM Peak Buses	Base Buses	PM Peak Buses	Total Hours	Revenue Hours	Total Miles	Revenue Miles	One-way Miles	Line Name
3/22/98	96	92	7	7	7	98.8	92.1	1479.3	1246.3	26.0	Los Angeles - Burbank - Sherman Oaks via Riverside Drive
3/22/98	104	92	7	7	8	120.9	113.8	1681.4	1458.4	44.2	East Washington Blvd - Alondra Blvd
1/25/98	125	91	9	9	9	128.2	118.5	2236.8	1927.8	34.3	Rosecrans Ave
1/25/98	130	91	4	4	4	58.1	54.7	992.0	893.1	31.2	Artesia Blvd
3/22/98	167	92	3	3	3	57.8	52.9	947.8	771.2	21.4	Plummer St - Coldwater Canyon Ave
1/25/98	205	91	6	6	6	105.9	102.5	1602.7	1489.5	28.5	Willowbrook - Harbor City - San Pedro
2/15/98	218	94	3	3	3	38.7	36.0	454.5	379.4	7.4	Cedars-Sinai Medical Center - Laurel Canyon Blvd
1/25/98	225	91	5	5	5	70.0	64.7	1207.8	1044.6	30.3	Aviation Blvd - Palos Verdes Peninsula
1/25/98	232	91	7	7	7	103.6	97.9	1683.0	1499.9	24.7	Long Beach - L.A.X. via Sepulveda Blvd
3/22/98	254	92	3	3	3	41.5	39.3	528.2	473.9	18.8	Willowbrook - Huntington Park - Lorena St - City Terrace
3/22/98	256	92	3	3	3	48.6	45.0	697.6	621.2	20.2	Eastern Ave - Avenue 64 - Hill Ave
1/25/98	266	91	5	5	5	80.7	72.3	1240.6	985.6	22.4	Rosemead Blvd - Lakewood Blvd
1/25/98	270	91	4	4	4	57.3	53.4	1114.3	959.3	35.0	Monrovia - El Monte - Cerritos
2/22/98	603	94	5	5	5	82.9	79.8	841.1	768.9	12.8	Rampart Blvd - Hoover St - Colorado St
2/22/98	605	94	2	2	2	27.6	26.8	334.8	313.2	5.0	Grande Vista Ave USC Hospital Shuttle
<b>TOTAL</b>			<b>73</b>	<b>73</b>	<b>74</b>	<b>1120.3</b>	<b>1049.6</b>	<b>17041.9</b>	<b>14832.3</b>		

PULLOUTS

Division	Line	Description	AM	PM	TOTAL
Division 91		Compton - operated by ATE Ryder	40	1	41
Division 92		Washington/Alameda - operated by Charterways TMI	23	1	24
Division 94		18th/Georgia - operated by Transportation Concepts	10	0	10

Buses reflect block assignments;  
 interline savings not available.

LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY  
 SCHEDULED SERVICE OPERATING COST FACTORS  
 EFFECTIVE VARIOUS DATES EARLY 1998

REPORT NO. 4-24  
 CONTRACT LINES

**SUNDAY - SCHOOL HOLIDAY, NON-RACE, NON-BOWL SCHEDULES**

Effective Date	Line	Division	AM Peak Buses	Base Buses	PM Peak Buses	Total Hours	Revenue Hours	Total Miles	Revenue Miles	One-way Miles	Line Name
3/22/98	96	92	6	6	6	78.8	73.1	1247.2	1045.6	26.0	Los Angeles - Burbank - Sherman Oaks via Riverside Drive
3/22/98	104	92	7	7	8	120.9	113.8	1681.4	1458.4	44.2	East Washington Blvd - Alondra Blvd
1/25/98	125	91	7	7	7	94.2	87.6	1714.9	1505.3	34.3	Rosecrans Ave
1/25/98	130	91	4	4	4	58.8	54.7	1018.0	893.2	31.2	Artesia Blvd
3/22/98	167	92	3	3	3	57.8	52.9	947.8	771.2	21.4	Plummer St - Coldwater Canyon Ave
1/25/98	205	91	6	6	6	105.9	102.5	1602.7	1489.5	28.5	Willowbrook - Harbor City - San Pedro
2/15/98	218	94	3	3	3	38.7	36.0	454.3	379.4	7.4	Cedars-Sinai Medical Center - Laurel Canyon Blvd
1/25/98	232	91	7	7	7	105.0	99.4	1678.2	1497.3	24.7	Long Beach - L.A.X. via Sepulveda Blvd
3/22/98	254	92	3	3	3	37.2	34.7	484.2	421.2	18.8	Willowbrook - Huntington Park - Lorena St - City Terrace
3/22/98	256	92	3	3	3	46.2	42.8	672.8	594.5	20.2	Eastern Ave - Avenue 64 - Hill Ave
1/25/98	266	91	4	5	5	71.2	62.9	1145.0	896.4	22.4	Rosemead Blvd - Lakewood Blvd
1/25/98	270	91	4	4	4	57.6	53.7	1108.8	951.3	35.0	Monrovia - El Monte - Cerritos
2/22/98	603	94	5	5	5	82.9	79.8	841.1	768.9	12.8	Rampart Blvd - Hoover St - Colorado St
2/22/98	605	94	2	2	2	27.6	26.8	334.8	313.2	5.0	Grande Vista Ave USC Hospital Shuttle
<b>TOTAL</b>			<b>64</b>	<b>65</b>	<b>66</b>	<b>982.7</b>	<b>920.6</b>	<b>14931.2</b>	<b>12985.4</b>		

PULLOUTS

Division	Line	Description	AM	PM	TOTAL
Division 91	91	Compton - operated by ATE Ryder	33	0	33
Division 92	92	Washington/Alameda - operated by Charterways TMI	22	1	23
Division 94	94	18th/Georgia - operated by Transportation Concepts	10	0	10

Buses reflect block assignments;  
 interline savings are not available.

