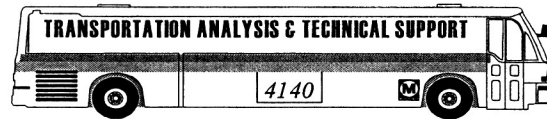


**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION
AUTHORITY
TRANSIT OPERATIONS ADMINISTRATIVE SUPPORT**



**SCHEDULED SERVICE OPERATING COST FACTORS
REPORT NO. 4-24
CONTRACT LINES
March 24, 2002**

TO: Roderick Goldman
Deputy Executive Officer, Service Development Department

FROM: Ashok Kumar 
Director of Transportation Analysis & Technical Services

DATE OF ISSUE: March 28, 2002

PURPOSE OF REPORT:

The Scheduled Service Operating Cost Factors Report shows daily vehicle miles, hours, and equipment requirements for scheduled transit service. Revenue miles and hours include layovers and intraline deadheads. Operating Cost Factors reflect the school day service.

Contract Lines are purchased transportation services for which computerized trip scheduling is performed by LACMTA staff. The indicated service levels will remain in effect until further notice.

HIGHLIGHTS OF THIS ISSUE:

Line 177 was moved to Divisions 95-96 effective March 25, 2001.

Line 256 was moved to Division 96 effective March 25, 2001.

Line 58 route was changed to a two-way loop effective March 24, 2002.

Line 214 route was extended north to Harbor Transitway / I-105 Station, and weekend service was cancelled effective March 24, 2002.

DISTRIBUTION:

James de la Loza	99-22-05	Dana Woodbury	99-07-01	Madeline Van Leuvan	99-07-01
John Catoe	99-11-01	Tom Jasmin	99-11-11	Ralph de la Cruz	99-11-04
Ashok Kumar	99-07-01	Frank Shapiro	99-21-01	Frank Schroder	99-07-01
Mike Sieckert	99-11-04	Scott Greene	99-23-01	Bruce Shelburne	99-07-01
✓Library	99-15-01	Gary Spivack	99-11-04	Cecilia Torné-Herzberg	99-05-01
Mike Brewer	99-07-01	Jon Hillmer	99-23-01	Jia-Ming Yueh	99-05-01
Callier Beard	99-07-01	Haim Geffen	99-07-01	Robert Sanders	99-PL-05
Arthur Brown	99-07-01	Alfred Wang	99-07-01	Rodger Maxwell	99-07-01
Walter Seiler	99-07-01	Mike Ortíz	99-07-01	Cynthia Toles	99-07-01
Carol Silver	99-11-04	Dan Nguyen	99-07-01	Simon Guevrekian	99-05-01
Ed Clifford	99-07-01	Rex Gephart	99-22-02	Scott Holmes	99-07-01
Ed Castillo	99-11-13	Joe Jones	99-11-13	Ted Ford	99-11-10
Jeffery Moore	First Transit	Greg Bush	Coach USA	Bryant Connell	Transportation Concepts
Chris Rodríguez	Coach USA	Jesse Saavedra	MV Transportation		

Questions? Please contact Larry Adrian at 922-6932.

LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
 SCHEDULED SERVICE OPERATING COST FACTORS
EFFECTIVE MARCH 24, 2002

REPORT NO. 4-24
 CONTRACT LINES

DAILY EXCEPT SATURDAY AND SUNDAY - SCHOOL DAY, NON-RACE, NON-BOWL SCHEDULES

Effective Date	Line	Division	AM Peak Buses	Base Buses	PM Peak Buses	Total Hours	Revenue Hours	Total Miles	Revenue Miles	One-way Miles	Line Name
3/24/02	58	97	5	5	5	81.7	77.0	874.7	723.5	3.7	Alameda Street - Los Angeles Street
3/24/02	96	95-96	11	7	10	137.9	124.3	2057.3	1579.2	27.4	Los Angeles - Burbank - Sherman Oaks via Riverside Drive
3/24/02	125	91	14	10	14	179.8	163.1	2838.3	2300.0	40.1	Rosecrans Ave
3/24/02	128	91	4	3	3	44.4	42.0	600.7	529.1	14.3	Alondra Blvd
3/24/02	130	91	10	5	10	131.3	117.0	2022.6	1604.2	31.5	Artesia Blvd
3/24/02	167	95	8	4	7	89.7	79.2	1501.1	1161.3	21.4	Plummer St - Coldwater Canyon Ave
3/24/02	177	95-96	4	3	3	46.3	41.6	780.3	622.5	20.8	La Cañada - Pasadena - Monrovia - Duarte
3/24/02	205	91	11	6	9	134.3	125.5	2111.0	1847.2	28.4	Willowbrook - Harbor City - San Pedro
3/24/02	214	96	4	2	4	48.1	42.3	1058.3	862.7	5.8	South Broadway / Main Loop - Artesia Transit Center
3/24/02	218	94	6	3	6	66.5	57.3	948.0	710.5	9.0	Cedars-Sinai Medical Center - Laurel Canyon Blvd
3/24/02	225	91	6	5	5	83.2	72.3	1509.3	1173.1	30.4	Aviation Blvd - Palos Verdes Peninsula
3/24/02	232	91	13	8	15	179.2	163.5	2775.3	2287.1	24.8	Long Beach - L.A.X. via Sepulveda Blvd
3/24/02	254	91	4	3	4	55.3	52.0	698.9	606.0	17.6	Willowbrook - Huntington Park - Lorena St - City Terrace
3/24/02	256	96	6	5	5	87.3	81.8	1188.5	1034.9	20.4	Eastern Ave - Avenue 64 - Hill Ave
3/24/02	266	91	7	5	5	100.9	89.0	1561.7	1210.0	22.4	Rosemead Blvd - Lakewood Blvd
3/24/02	270	91	5	4	6	80.9	73.4	1186.5	918.8	23.9	Monrovia - El Monte - Norwalk
3/24/02	603	94	9	7	9	126.2	120.2	1408.0	1269.4	11.7	Rampart Blvd - Hoover St - Colorado St
3/24/02	605	94	5	3	5	54.7	51.5	607.8	525.6	5.8	Grande Vista Ave USC Hospital Shuttle
TOTAL			132	88	125	1727.7	1572.9	25728.2	20965.1		

Division	PULLOUTS			TOTAL
	AM	PM	TOTAL	
91	76	23	99	
94	20	7	27	
95	14	4	18	
96	19	4	23	
97	5	0	5	

Buses reflect block assignments;
 interline savings are not available.

LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
 SCHEDULED SERVICE OPERATING COST FACTORS
EFFECTIVE MARCH 24, 2002

REPORT NO. 4-24
 CONTRACT LINES

SATURDAY - SCHOOL HOLIDAY, NON-RACE, NON-BOWL SCHEDULES

Effective Date	Line	Division	AM Peak Buses	Base Buses	PM Peak Buses	Total Hours	Revenue Hours	Total Miles	Revenue Miles	One-way Miles	Line Name
3/24/02	58	97	2	4	4	48.2	44.4	557.9	436.5	3.7	Alameda Street - Los Angeles Street
3/24/02	96	95-96	7	7	7	98.6	92.0	1466.4	1241.0	26.0	Los Angeles - Burbank - Sherman Oaks via Riverside Drive
3/24/02	125	91	9	10	10	138.1	127.5	2209.4	1875.6	40.1	Rosecrans Ave
3/24/02	130	91	4	4	4	59.5	56.1	980.9	882.0	31.2	Artesia Blvd
3/24/02	167	95	3	3	3	55.8	52.9	865.1	771.2	21.4	Plummer St - Coldwater Canyon Ave
3/24/02	205	91	4	4	4	72.7	70.2	1114.2	1035.9	28.4	Willowbrook - Harbor City - San Pedro
3/24/02	218	94	3	3	3	38.6	35.9	515.0	439.7	9.0	Cedars-Sinai Medical Center - Laurel Canyon Blvd
3/24/02	225	91	5	5	5	70.0	64.7	1207.8	1044.6	30.4	Aviation Blvd - Palos Verdes Peninsula
3/24/02	232	91	6	7	7	104.5	98.9	1699.4	1516.4	24.8	Long Beach - L.A.X. via Sepulveda Blvd
3/24/02	254	91	3	3	3	41.2	39.3	518.6	458.7	17.6	Willowbrook - Huntington Park - Lorena St - City Terrace
3/24/02	256	96	3	3	3	49.4	46.7	746.9	669.1	20.4	Eastern Ave - Avenue 64 - Hill Ave
3/24/02	266	91	5	5	5	80.8	72.4	1234.2	985.6	22.4	Rosemead Blvd - Lakewood Blvd
3/24/02	270	91	4	4	4	58.3	54.4	820.8	667.8	23.9	Monrovia - El Monte - Norwalk
3/24/02	603	94	5	7	7	92.6	89.6	1034.8	967.4	11.7	Rampart Blvd - Hoover St - Colorado St
3/24/02	605	94	2	2	2	27.5	26.7	303.5	280.8	5.8	Grande Vista Ave USC Hospital Shuttle
TOTAL			65	71	71	1035.7	971.6	15274.9	13272.3		

Division	PULLOUTS			TOTAL
	AM	PM		
91	42	1		43
94	12	0		12
95	7	0		7
96	6	0		6
97	4	0		4
91	Compton - operated by First Transit			
94	18th/Georgia - operated by Transportation Concepts			
95	Sylmar - operated by Coach USA			
96	Commerce - operated by Coach USA			
97	Paramount - operated by MV Transportation			

Buses reflect block assignments;
 interline savings are not available.

LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
 SCHEDULED SERVICE OPERATING COST FACTORS
EFFECTIVE MARCH 24, 2002

REPORT NO. 4-24
 CONTRACT LINES

SUNDAY - SCHOOL HOLIDAY, NON-RACE, NON-BOWL SCHEDULES

Effective Date	Line	Division	AM Peak Buses	Base Buses	PM Peak Buses	Total Hours	Revenue Hours	Total Miles	Revenue Miles	One-way Miles	Line Name
3/24/02	58	97	2	4	4	48.2	44.4	3102.5	436.5	3.7	Alameda Street - Los Angeles Street
3/24/02	96	96-97	6	6	6	79.1	73.2	1317.2	1050.5	26.0	Los Angeles - Burbank - Sherman Oaks via Riverside Drive
3/24/02	125	91	7	7	7	94.6	88.0	1643.8	1434.2	40.1	Rosecrans Ave
3/24/02	130	91	4	4	4	59.5	56.1	980.9	882.0	31.2	Artesia Blvd
3/24/02	167	95	3	3	3	55.8	52.9	865.1	771.2	21.4	Plummer St - Coldwater Canyon Ave
3/24/02	205	91	4	4	4	72.7	70.2	1114.2	1035.9	28.4	Willowbrook - Harbor City - San Pedro
3/24/02	218	94	3	3	3	38.6	35.8	515.0	439.7	9.0	Cedars-Sinai Medical Center - Laurel Canyon Blvd
3/24/02	232	91	7	7	7	104.6	99.1	1685.7	1504.1	24.8	Long Beach - L.A.X. via Sepulveda Blvd
3/24/02	254	91	3	3	3	36.3	34.7	453.8	408.0	17.6	Willowbrook - Huntington Park - Lorena St - City Terrace
3/24/02	256	96	3	3	3	47.5	44.5	725.5	639.6	20.4	Eastern Ave - Avenue 64 - Hill Ave
3/24/02	266	91	4	5	5	71.5	63.2	1145.0	896.4	22.4	Rosemead Blvd - Lakewood Blvd
3/24/02	270	91	4	4	4	58.3	54.4	820.8	667.8	23.9	Monrovia - El Monte - Norwalk
3/24/02	603	94	4	7	7	89.5	86.5	1011.5	944.1	11.7	Rampart Blvd - Hoover St - Colorado St
3/24/02	605	94	2	2	2	27.5	26.7	303.5	280.8	5.8	Grande Vista Ave USC Hospital Shuttle
TOTAL			56	62	62	883.7	829.8	15684.5	11390.8		

Division	PULLOUTS			TOTAL
	AM	PM	TOTAL	
91	Compton - operated by First Transit	0	0	34
94	18th/Georgia - operated by Transportation Concepts	0	0	12
95	Sylmar - operated by Coach USA	6	0	6
96	Commerce - operated by Coach USA	6	0	6
97	Paramount - operated by MV Transportation	4	0	4

Buses reflect block assignments;
 interline savings are not available.

