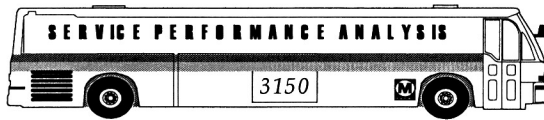


**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
TRANSIT OPERATIONS**



**SCHEDULED SERVICE OPERATING COST FACTORS
REPORT NO. 4-24
JUNE 30, 2002**

TO: Jim de la Loza
Executive Officer, Countywide Planning and Development

FROM: Jake Satin-Jacobs
Performance Manager

DATE OF ISSUE: July 24, 2002

PURPOSE OF REPORT:

The Scheduled Service Operating Cost Factors Report shows daily vehicle miles, hours, and equipment requirements for scheduled transit service operated by LACMTA, including BDOF but excluding contract (privatized) lines. Revenue miles and hours include layovers and intraline deadheads. Interline savings indicate buses that are used on more than one line. Operating Cost Factors reflect the school day service. Temporary service changes are reported separately.

Special event service is projected until December 2002. Rail service statistics (supplied by Scheduling Dept.) are shown both at vehicle and train levels, adjusted to accommodate gap train operation. Rail schedules may be adjusted for maintenance of way; vehicle consists reflect recently completed construction projects and new equipment break-in. Yard duties are excluded.

HIGHLIGHTS OF THIS ISSUE:

Line 16 was extended west to Century City effective June 30, 2002.
Line 18 service east of Montebello Metrolink (except Owls) was cancelled effective June 30.
Routes 27, 378, and 379 were cancelled effective June 30.

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SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE: JUNE 30, 2002

SCHOOL DAY, NON-RACE, NON-BOWL SCHEDULES

SERVICE FREQUENCY	GROSS EQUIPMENT REQUIREMENTS					INTERLINE SAVINGS		VEHICLE HOURS		VEHICLE MILES	
	AM RUSH	DAY BASE	PM RUSH	OWL	AM	PM	TOTAL	REVENUE	TOTAL	REVENUE	
EXCEPT SAT & SUN	2043	1081	2098	57	120	208	23,173.1	21,172.3	307,001	256,919	
SATURDAY ONLY	967	997	1106	57	42	33	15,034.4	14,261.3	197,063	176,646	
SUNDAY & HOLIDAY	693	822	872	57	46	23	11,899.2	11,337.4	159,980	145,253	

SERVICE FREQUENCY	GROSS EQUIPMENT REQUIREMENTS					INTERLINE SAVINGS		VEHICLE HOURS		VEHICLE MILES	
	AM RUSH	DAY BASE	PM RUSH	OWL	AM	PM	TOTAL	REVENUE	TOTAL	REVENUE	
EXCEPT SAT & SUN	127	88	127	4	0	0	1,784.1	1,670.2	40,245	39,269	
SATURDAY ONLY	50	65	65	4	0	0	1,112.8	1,069.6	25,217	24,780	
SUNDAY & HOLIDAY	45	65	65	2	0	0	1,083.2	1,039.5	24,394	23,958	

SERVICE FREQUENCY	SCHEDULED TRAIN RUNS					TRAIN HOURS		TRAIN MILES	
	AM RUSH	DAY BASE	PM RUSH	OWL	TOTAL	REVENUE	TOTAL	REVENUE	
EXCEPT SAT & SUN	40	24	40	2	576.7	544.3	13,290	13,040	
SATURDAY ONLY	20	24	24	2	440.9	426.0	9,990	9,860	
SUNDAY & HOLIDAY	20	24	24	2	441.9	425.9	9,991	9,860	

SPECIAL EVENT SERVICE - SEE NEXT PAGE.

