

**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
OPERATIONS DEPARTMENT**



**SCHEDULED SERVICE OPERATING COST FACTORS
REPORT NO. 4-24**

JUNE 29, 2003 *REVISED*

**FROM: Jake Satin-Jacobs
Manager, Service Performance Analysis**

**TO: Ed Muncy
Director, Service Performance Analysis**

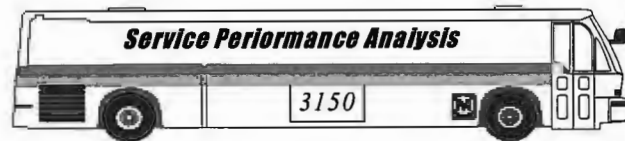
**CC: Roderick Goldman
Deputy Executive Officer, Service Development**

DATE OF REVISION: August 13, 2003

PURPOSE OF REVISION:

Correction and clarification of comments on the cover page

**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
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CC: Roderick Goldman
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DATE OF ISSUE: July 29, 2003 **REVISED:** August 13, 2003

PURPOSE OF REPORT:

The Scheduled Service Operating Cost Factors Report shows daily vehicle miles, hours, and equipment requirements for scheduled transit service operated by LACMTA, including BDOF but excluding contract (privatized) lines. Revenue hours include layovers but exclude deadheads. Interline savings indicate buses that are used on more than one line. Operating Cost Factors reflect the school day service. Temporary service changes are reported separately. Equipment requirements assume that a bus will not be pulled in and pulled out again during the same peak. Special event service is projected until September 2003. Rail service statistics (supplied by Rail Activation Dept.) are shown both at vehicle and train levels, adjusted to accommodate gap train operation. Rail schedules may be adjusted for maintenance of way. Yard duties are excluded.

HIGHLIGHTS OF THIS ISSUE:

Lines 22, 56, 112, 188, 264, 483, 561 and 631 are cancelled effective June 29, 2003.
Routes 3, 93, 233, 252, 311, 410 and 485 are cancelled effective June 29, 2003.
New Lines 233, 252, 485, 611, 612, 652, 681, 687, 711 and 761 commence service on June 29, 2003.
New Routes 237, 264, 360 and 361 commence service on June 29, 2003.
Line 804 will open July 26, 2003, and Line 686 will open July 27, 2003 (not shown in this report).
Line 401 operates only on temporary letter (not shown in this report) until opening of Line 804.
Many lines had Division and route changes.

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE: JUNE 29, 2003

SCHOOL DAY, NON-RACE, NON-BOWL SCHEDULES

	<u>SERVICE FREQUENCY</u>	<u>GROSS EQUIPMENT REQUIREMENTS</u>				<u>INTERLINE SAVINGS</u>		<u>VEHICLE HOURS</u>		<u>VEHICLE MILES</u>	
		<u>AM RUSH</u>	<u>DAY BASE</u>	<u>PM RUSH</u>	<u>OWL</u>	<u>AM</u>	<u>PM</u>	<u>TOTAL</u>	<u>REVENUE</u>	<u>TOTAL</u>	<u>REVENUE</u>
BUS	EXCEPT SAT & SUN	2567	1051	2615	61	619	684	23,135.4	21,027.0	314,643	263,058
	SATURDAY ONLY	1164	995	1260	63	262	218	14,899.0	14,124.4	199,709	179,863
	SUNDAY & HOLIDAY	811	805	948	62	142	101	11,974.2	11,385.0	164,344	149,280
RAIL	EXCEPT SAT & SUN	133	76	129	4	0	0	1,822.8	1,704.2	41,013	40,066
	SATURDAY ONLY	55	76	76	4	0	0	1,259.0	1,207.7	28,008	27,562
	SUNDAY & HOLIDAY	52	76	76	2	0	0	1,235.4	1,181.8	27,250	26,799
		<u>SCHEDULED TRAIN RUNS</u>				<u>TRAIN HOURS</u>		<u>TRAIN MILES</u>			
		<u>AM RUSH</u>	<u>DAY BASE</u>	<u>PM RUSH</u>	<u>OWL</u>	<u>TOTAL</u>	<u>REVENUE</u>	<u>TOTAL</u>	<u>REVENUE</u>		
	EXCEPT SAT & SUN	41	24	40	2	589.2	555.2	13,538	13,286		
	SATURDAY ONLY	21	24	24	2	454.8	436.3	10,255	10,109		
	SUNDAY & HOLIDAY	22	24	24	2	456.4	435.9	10,261	10,109		

SPECIAL EVENT SERVICE - SEE NEXT PAGE.

ADDITIONAL EQUIPMENT REQUIREMENTS THAT ARE NOT INCLUDED IN THE DATA ON PREVIOUS PAGE

SPECIAL EVENT **APPROXIMATE** SCHEDULED SERVICE AS KNOWN AT THIS TIME (TEMPORARY CHANGES AND LEASE EVENTS NOT INCLUDED)

EVENT/SERVICE	TENTATIVE DATES OF OPERATION	DAYS	NO. DAYS	EQUIPMENT			HOURS		MILES	
				A.M.	BASE	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
HOLLYWOOD BOWL	6-29; 7-6,20; 8-10,24; 9-14-03	SU	(6)	0	0	18	68.9	41.5	1304	645
HOLLYWOOD BOWL	7-8 THROUGH 9-2; 9-4,9,11-03	TU,WE,TH	(28)	0	0	13	54.8	32.8	1144	564
HOLLYWOOD BOWL	7-11 THROUGH 9-12-03	FR	(10)	0	0	8	81.3	51.0	1555	761
HOLLYWOOD BOWL	7-12 THROUGH 9-13-03	SA	(10)	0	0	10	90.2	56.9	1651	812

LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
 SCHEDULED SERVICE OPERATING COST FACTORS
 EFFECTIVE: JUNE 29, 2003
DAILY EXCEPT SATURDAY AND SUNDAY
 SCHOOL DAY, NON-RACE, NON-BOWL SCHEDULES

REPORT NO. 4-24

LINE	DIVISIONS	GROSS EQUIPMENT REQUIREMENTS				INTERLINE SAVINGS		VEHICLE HOURS		VEHICLE MILES	
		AM RUSH	DAY BASE	PM RUSH	OWL	AM	PM	TOTAL	REVENUE	TOTAL	REVENUE
2	7 10	58	19	52		13	12	508.7	463.5	6350.3	5454.8
4	6 7 10	78	27	71	7	10	16	655.7	599.5	7954.6	6614.6
10	1 2 7	35	12	36	1	6	3	316.0	292.9	3520.6	2993.1
14	7 10	50	18	51	2	9	10	397.9	368.7	4398.8	3927.3
16	1 2 7 10	70	19	76		31	30	440.6	394.9	5016.9	4141.8
18	1 2	49	15	47	2	20	17	349.5	319.6	3705.9	3122.1
20	6 7 10	49	19	52	5	9	10	436.7	400.5	4682.5	4021.4
26	1 2	50	18	42	1	4	4	462.9	410.1	6109.2	4687.0
28	3 9	62	29	69	3	7	16	664.0	586.8	8176.1	6458.0
30	6 7 10	45	23	51	2	12	9	460.2	413.5	5064.2	3906.7
33	6 7 10	75	22	74	3	25	24	551.6	502.7	7239.0	6124.9
38	7 10	32	10	34		12	18	206.1	193.1	2686.0	2434.4
40	5 10 18	59	22	65	2	22	25	494.5	450.4	6381.4	5124.7
42	5 10 18	15	2	13		8	8	108.1	101.9	1243.5	1083.2
45	1 2	26	14	25	2		2	294.7	265.7	3683.2	2987.8
53	1 18	33	11	25		6	6	247.5	221.2	3089.8	2412.9
55	1 2 18	36	8	32	2	23	14	233.3	206.8	2971.0	2356.8
60	1 2 18	47	21	48	4	3	4	512.9	463.2	6762.2	5330.3
65	1 2	9	3	7		2	1	67.9	62.9	759.3	652.2
66	1 2	80	15	63		34	33	427.7	367.1	4978.5	3670.2
68	6 7 10	50	16	53		21	23	364.4	332.1	4470.1	3719.9
70	3 9	40	16	40	2	14	20	294.4	286.1	3871.1	3705.7
76	3 9	22	13	26	2	6	8	221.9	215.1	2502.2	2340.8
78	3 9	29	11	37		11	11	288.0	265.8	3873.5	3378.9
81	3 9 18	40	19	43		6	12	396.4	364.9	5173.9	4403.0
90	15	21	8	18		7	4	182.9	169.0	2836.1	2447.3
92	15	24	12	35	2	4	11	242.3	225.0	3309.5	2831.8
94	15	42	17	41		9	14	410.8	378.0	6437.9	5409.7
102	2	4	2	6			2	37.7	34.9	434.7	369.6
105	1 2 7	25	13	29	1	5	3	279.6	264.5	3632.0	3340.4

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REPORT NO. 4-24

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		AM RUSH	DAY BASE	PM RUSH	OWL	AM	PM	TOTAL	REVENUE	TOTAL	REVENUE
107	5	3	3	3				51.1	50	559.9	543.2
108	5 18	28	14	26				296.1	266.3	3913.3	3319.3
110	5	21	9	23				220.5	194	2834.8	2358.2
111	5 18	24	11	21	2			225.2	207.5	3090.5	2627.4
115	5 18	38	13	30				294.2	257.1	4148.1	3214.6
117	5 18	15	11	15				168.7	157.6	2242.3	1940.4
119	5 18	6	2	6				46.6	44.2	748.9	683.1
120	18	10	7	11				150.6	139.3	2171.1	1811.4
124	18	4	3	4				49.8	46.8	620.0	537.2
127	18	3	3	3				45.6	44.1	524.5	485.6
150	8	37	16	35	2			333.8	313.5	4583.2	4048.3
152	8 15	32	9	36				241.6	215.8	3786.8	3027.9
154	8 15	11	5	12				76.9	69.5	1262.8	1053.1
156	8 15	29	10	31	3			282.6	253.5	3981.4	3154.3
158	8 15	12	3	9				63.3	55.3	1005.7	811.8
161	8	17	3	7				76.6	61.5	1524.0	1066.5
163	8 15	21	12	26				228.7	211.8	3306.2	2820.8
165	8 15	42	17	56				380.6	343.7	6125.8	5094.6
166	8 15	39	10	39				240.2	214.2	4139.8	3379.6
168	8	3	2	5				28.1	27.0	457.9	437.7
169	8 15	9	3	12				66.7	60.5	1027.2	865.4
170	9	7	5	6				58.4	56.9	685.5	651.9
175	3 9	6	1	14				38.7	29.0	435.2	262.5
176	3 9	3	3	3				45.4	44.7	608.9	590.4
180	3 9	24	20	31	2			358.3	330.7	4812.9	4041.1
200	1 2	17	9	17				190.8	182.1	1678.7	1525.4
201	3	5	3	4				49.2	45.6	549.8	480.0
202	18	6	5	6				64.2	61.4	948.9	871.8
204	5 18	22	14	23	4			287.9	267.2	3141.0	2736.9
206	3 5 18	19	9	31				236.0	213.8	2785.2	2331.3

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		AM RUSH	DAY BASE	PM RUSH	OWL	AM	PM	TOTAL	REVENUE	TOTAL	REVENUE
207	5 18	41	24	44	2	2	5	463.0	431.1	5534.1	4746.4
209	5	4	3	7			2	52.2	49.0	709.6	651.2
210	18	34	17	39			4	370.5	336.6	5047.2	4051.7
211	18	11	3	8			4	64.1	55.6	880.5	691.3
212	5 18	26	11	29			3	236.0	207.2	2793.7	2180.2
217	7 10	29	8	42	2	19	21	272.2	252.3	2737.0	2453.7
220	7	7	3	3				44.8	42.4	695.2	635.9
230	15	20	7	16			4	135.3	124.0	2016.8	1691.2
233	15	13	7	9				130.9	126.4	1576.1	1477.6
234	15	26	14	24			1	269.9	248.1	4111.6	3495.8
236	8	5	4	10			4	72.8	65.3	1207.4	1004.0
243	8	15	4	15			7	81.3	74.3	1225.7	1054.8
245	8	11	2	11			8	52.9	49.1	844.1	765.0
250	3	2	2	2				27.5	26.7	311.3	295.3
251	3 18	29	19	28	1	1	4	330.8	316.6	3644.8	3299.7
252	3	3	2	4			1	40.6	38.7	461.7	431.2
255	3	2	2	3			1	32.1	31.3	321.9	299.7
259	9	5	4	5				69.8	65.4	938.3	797.1
260	3 9 18	28	16	32			2	347.4	315.4	4917.7	3941.6
265	18	4	5	5				65.4	61.5	1070.3	945.1
267	3 9	15	7	17			9	124.3	114.0	1804.2	1571.6
268	3 9	13	5	14			7	85.8	73.4	1346.6	1001.5
305	7 18	11	8	11				142.7	133.3	1919.8	1722.6
362	1 2	15	5	9			1	110.6	100.7	1611.1	1305.7
418	8	10		8			1	37.9	34.5	655.9	543.4
426	8	11		9			5	41.8	39.3	711.9	639.6
434	6 10	20	6	20			4	171.5	130.5	4122.5	3033.5
439	18	11	5	12			1	115.7	105.8	1818.5	1560.7
444	18	21	5	12			6	117.4	100.4	2324.3	1818.0
445	18	4	3	5				54.8	49.8	1236.3	1058.2

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<u>LINE</u>	<u>DIVISIONS</u>	<u>GROSS EQUIPMENT REQUIREMENTS</u>				<u>INTERLINE SAVINGS</u>		<u>VEHICLE HOURS</u>		<u>VEHICLE MILES</u>	
		<u>AM RUSH</u>	<u>DAY BASE</u>	<u>PM RUSH</u>	<u>OWL</u>	<u>AM</u>	<u>PM</u>	<u>TOTAL</u>	<u>REVENUE</u>	<u>TOTAL</u>	<u>REVENUE</u>
446	10 18	20	9	17		6	3	165.0	152.5	2803.7	2439.7
460	1 2	15	7	19		1	4	148.9	142.4	2915.4	2709.8
471	9	4	3	4		1	1	55.0	49.5	927.4	764.4
484	9	24	10	24		8	5	202.5	189.2	4090.8	3585.1
485	3 9	12	5	17		5	8	127.8	118.5	1882.9	1666.6
487	3 9	20	5	15		5	4	139.3	126.1	2522.1	2201.4
489	3 9	5		5		4	5	13.5	10.6	231.1	162.4
490	3 9	20	8	20		7	6	152.5	142.6	2798.4	2466.2
550	7 10 18	10	4	10			1	123.5	116.6	2584.2	2397.0
576	1	5		5		3	2	30.5	21.9	469.0	252.2
611	1 2	6	5	8				85.3	82.3	980.9	931.6
612	2	6	6	6				89.7	85.5	1200.9	1085.0
620	3 10	1	3	9			6	32.2	30.4	334.8	296.4
681	18	5	2	4		2		53.1	48.8	617.3	495.0
687	9	5	3	6			1	68.3	59.6	869.2	687.5
711	5	12	6	11				136.3	122.5	2128.8	1746.8
720	1 7 10	85	37	78		2	3	924.4	782.9	14344.5	11093.5
745	1	22	7	21		4	4	177.2	153.6	2567.4	1991.0
750	8 15	25	11	26				242.1	205.8	4223.9	3299.5
754	5	33	17	31		1		345.2	307.3	5341.5	4646.4
761	15	18	13	20			4	210.0	194.9	3201.2	2756.1
801	11	51	30	51				654.1	629.1	13843.4	13613.4
802	20	62	36	58				888.8	806.9	19065.4	18393.3
803	22	20	10	20	4			279.9	268.2	8104.4	8059.8
<u>LINE</u>	<u>DIVISIONS</u>	<u>SCHEDULED TRAIN RUNS</u>						<u>TRAIN HOURS</u>		<u>TRAIN MILES</u>	
		<u>AM RUSH</u>	<u>DAY BASE</u>	<u>PM RUSH</u>	<u>OWL</u>			<u>TOTAL</u>	<u>REVENUE</u>	<u>TOTAL</u>	<u>REVENUE</u>
801	11	19	10	19				242.7	232.4	5155.6	5061.8
802	20	12	9	11				191.1	174.4	3975.9	3841.5
803	22	10	5	10	2			155.4	148.4	4406.8	4382.7

LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
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SATURDAY ONLY

SCHOOL DAY, NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISIONS	GROSS EQUIPMENT REQUIREMENTS				INTERLINE SAVINGS		VEHICLE HOURS		VEHICLE MILES	
		AM RUSH	DAY BASE	PM RUSH	OWL	AM	PM	TOTAL	REVENUE	TOTAL	REVENUE
2	7 10	26	19	29		8	10	292.6	282.8	3612.4	3429.9
4	7 10	45	32	56	7	18	24	545.9	516.0	6530.8	5896.0
10	2 7 10	17	18	23	1	2	3	229.1	218.3	2483.3	2231.1
14	7 10	23	15	19	2	9	4	217.1	208.2	2571.1	2427.5
16	1 2 7 10	27	17	29		15	11	273.2	258.8	2941.0	2688.5
18	1 2	24	19	24	2	8	6	284.9	264.6	3028.1	2629.8
20	7 10	25	16	27	5	8	11	304.5	293.9	3471.0	3294.5
26	1 2	28	28	29	1	1	1	403.4	379.9	4986.4	4356.6
28	3	24	26	28	3			410.8	388.9	4944.8	4439.3
30	7 10	21	20	33	2	3	10	312.3	291.2	3254.3	2795.2
33	7 10	36	28	39	3	14	11	349.2	337.4	4455.6	4192.3
38	7 10	15	8	13		8	4	115.3	110.0	1543.8	1423.2
40	5 10 18	27	26	34	2	7	10	377.5	359.6	4554.7	4063.2
42	5 10 18	11	5	9		6	4	83.0	79.4	988.5	888.3
45	1 2	13	16	16	2			217.6	203.1	2729.8	2331.7
53	1 18	15	13	17		3	4	174.2	167.2	2059.1	1870.7
55	1 2 18	19	6	19	2	14	11	154.7	136.2	2027.8	1564.5
60	1 2 18	28	27	32	4	7	4	389.6	358.8	5374.3	4359.9
65	2	2	2	2				28.0	27.2	329.4	311.8
66	1 2	32	17	29		11	10	284.2	255.8	3337.3	2636.0
68	7 10	19	19	32		5	11	237.2	226.1	2831.6	2596.8
70	9	15	16	15	2			217.3	214.0	2737.0	2684.2
76	9	11	12	12	2			165.5	161.8	1917.3	1835.5
78	9	11	12	12				174.8	167.8	2371.2	2229.8
81	3 18	17	18	20				275.8	265.6	3516.4	3258.0
90	15	11	9	9		2		119.0	112.7	1887.5	1667.3
92	15	15	14	17	2	3	3	197.7	191.9	2627.4	2454.6
94	15	20	18	23		2	3	265.6	252.1	4178.3	3720.9
102	2	2	2	2				30.5	29.7	377.9	356.0
105	1 2 7	14	12	16	1	4	4	172.8	167.2	2236.0	2136.5

LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
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SATURDAY ONLY

SCHOOL DAY, NON-RACE, NON-BOWL SCHEDULES

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		AM RUSH	DAY BASE	PM RUSH	OWL	AM	PM	TOTAL	REVENUE	TOTAL	REVENUE
107	5	2	2	3			1	36.0	35.0	425.0	410.2
108	5 18	13	11	14			1	167.7	158.6	2314.7	2048.4
110	5	8	8	8			1	117.3	111.0	1459.9	1343.7
111	5 18	16	10	11	2		1	163.5	153.2	2367.5	2092.5
115	5	13	13	13				173.1	161.5	2415.3	2059.6
117	5 18	10	10	13			1	167.2	157.2	2352.4	2046.6
120	18	7	6	7				103.6	95.8	1516.4	1258.1
124	18	3	1	3			2	22.9	21.2	294.9	246.4
150	8	18	13	13	2			231.2	224.9	3170.6	3011.4
152	8 15	15	10	12			2	146.5	141.7	2055.3	1919.3
154	8 15	8	2	7			5	49.0	46.4	895.5	812.2
156	8 15	14	8	10	3		2	180.9	172.3	2479.6	2223.5
158	8	4	2	4			2	33.3	31.0	613.8	557.8
161	8	4	2	3				32.9	30.0	649.2	550.1
163	8 15	12	10	11				163.6	156.7	2199.7	2006.5
165	8 15	21	14	20			6	220.0	212.2	3439.2	3199.9
166	8 15	10	7	7			3	105.9	101.7	1906.9	1771.6
168	8	2	2	2				24.4	23.3	394.6	366.4
180	3	14	20	20	2			267.2	249.3	3443.2	2946.1
200	2	9	10	10				151.6	147.5	1298.1	1225.7
201	3	2	2	2				28.1	27.1	314.9	292.1
202	18	4	2	2			2	35.2	33.9	473.3	433.8
204	5 18	14	13	14	4		1	230.4	218.6	2530.3	2300.0
206	3 5	11	9	9			2	137.9	133.0	1537.1	1425.0
207	5 18	26	25	26	2		1	354.0	338.5	4133.3	3720.1
209	5	2	2	2				30.7	29.4	466.9	444.0
210	18	14	15	19			3	199.1	187.1	2689.2	2325.3
212	5	8	9	10			1	127.6	121.8	1466.1	1341.2
217	7 10	20	11	18	2		6	184.6	175.1	1846.0	1694.8
220	7 10	4	3	4			1	38.4	36.7	600.9	562.6

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LINE	DIVISIONS	GROSS EQUIPMENT REQUIREMENTS				INTERLINE SAVINGS		VEHICLE HOURS		VEHICLE MILES	
		AM RUSH	DAY BASE	PM RUSH	OWL	AM	PM	TOTAL	REVENUE	TOTAL	REVENUE
230	15	7	6	7		1	1	87.4	83.5	1275.6	1155.0
233	15	5	6	6				95.7	92.3	1239.6	1149.6
234	15	11	10	11		1	1	133.0	127.1	2268.7	2093.0
236	8	2	2	2				27.5	26.1	476.4	434.6
243	8	7	4	8		3	4	37.1	36.3	586.7	572.6
245	8	4	2	4		2	2	27.2	26.7	486.0	475.4
250	3	1	1	1				14.0	13.5	153.7	145.3
251	3 18	12	12	12	1			194.9	188.7	2149.7	1955.9
252	3	2	2	2				25.3	24.6	297.2	284.8
255	3	2	2	2				30.6	30.1	314.6	303.6
260	9 18	14	15	15				217.9	207.3	3089.1	2744.4
267	9	5	5	5				67.9	64.8	1010.4	933.9
268	9	3	3	3				42.3	40.6	607.4	558.6
305	7 18	8	8	8				111.0	105.7	1464.0	1358.0
362	1	6	5	5		2		69.7	66.2	984.8	877.8
434	10	11	3	9				99.9	80.9	2609.9	1953.6
439	18	8	7	13		1	4	77.9	73.3	1294.1	1161.9
444	18	7	3	7		5	4	53.5	51.0	1046.3	981.6
445	18	3	3	4				43.7	38.6	988.5	794.2
446	10 18	12	10	16		3	5	113.5	109.2	2082.2	1943.7
460	1	9	11	13			2	126.1	120.9	2584.3	2439.8
471	9	2	2	5				42.5	38.1	803.4	655.4
484	9	7	7	10		1		116.8	111.2	2358.5	2151.3
485	3	5	5	5				85.8	81.9	1299.7	1197.6
487	9	5	5	5				74.1	71.9	1211.5	1164.3
490	9	5	5	5				73.7	71.9	1310.2	1255.3
550	7 18	6	7	7				86.9	82.5	1964.4	1839.3
611	2	5	5	5				82.9	81.1	960.7	925.9
612	2	6	6	6		1		89.7	85.1	1212.2	1085.0
681	18	3	2	3		1		34.1	32.1	400.2	333.0

LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
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<u>LINE</u>	<u>DIVISIONS</u>	<u>GROSS EQUIPMENT REQUIREMENTS</u>				<u>INTERLINE SAVINGS</u>		<u>VEHICLE HOURS</u>		<u>VEHICLE MILES</u>	
		<u>AM RUSH</u>	<u>DAY BASE</u>	<u>PM RUSH</u>	<u>OWL</u>	<u>AM</u>	<u>PM</u>	<u>TOTAL</u>	<u>REVENUE</u>	<u>TOTAL</u>	<u>REVENUE</u>
687	9	3	3	3				47.5	44.5	542.0	464.0
711	5	6	7	7				90.1	84.0	1393.8	1217.6
720	7 10	32	35	39	2			546.2	501.7	8366.0	7432.6
745	1	7	8	9				104.4	99.2	1410.7	1262.9
750	8 15	10	11	11		1		167.7	158.7	2631.2	2377.0
754	5	14	16	16				212.1	198.9	3254.9	3013.7
761	15	8	9	9				121.4	116.4	1928.5	1768.6
801	11	21	30	30				450.8	441.1	9365.7	9250.9
802	20	24	36	36				613.3	577.9	13135.9	12827.6
803	22	10	10	10	4			194.9	188.7	5506.0	5483.6
<u>LINE</u>	<u>DIVISIONS</u>	<u>SCHEDULED TRAIN RUNS</u>				<u>TRAIN HOURS</u>		<u>TRAIN MILES</u>			
		<u>AM RUSH</u>	<u>DAY BASE</u>	<u>PM RUSH</u>	<u>OWL</u>	<u>TOTAL</u>	<u>REVENUE</u>	<u>TOTAL</u>	<u>REVENUE</u>		
801	11	9	10	10				176.8	172.6	3654.2	3608.1
802	20	7	9	9				163.8	153.6	3453.6	3367.5
803	22	5	5	5	2			114.2	110.1	3146.8	3133.8

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 SCHOOL DAY, NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISIONS	GROSS EQUIPMENT REQUIREMENTS				INTERLINE SAVINGS		VEHICLE HOURS		VEHICLE MILES	
		AM RUSH	DAY BASE	PM RUSH	OWL	AM	PM	TOTAL	REVENUE	TOTAL	REVENUE
2	7 10	16	14	18		6	4	207.9	199.0	2610.4	2434.5
4	7 10	31	29	43	7	7	12	420.5	397.5	5213.9	4661.3
10	2 7	9	11	12	1	2	1	148.8	143.1	1758.7	1626.8
14	7 10	14	13	15	2	3	2	180.7	174.7	2106.3	2012.8
16	1 7 10	12	15	20		2	5	213.1	205.1	2264.2	2113.6
18	1 2	11	15	18	2		1	240.4	229.7	2681.4	2442.6
20	7 10	20	16	24	5	5	6	293.3	281.3	3405.2	3231.8
26	1 2	13	21	21	1			274.2	257.5	3491.5	3055.3
28	3	21	23	23	3			341.9	325.0	4148.6	3772.9
30	10	16	17	18	2	3	1	250.3	237.1	2646.6	2360.5
33	7 10	21	19	30	4	6	9	300.8	290.1	3920.5	3689.3
38	7 10	10	6	7		6	1	81.9	78.6	1109.9	1043.1
40	5 10 18	21	21	28	2	4	7	261.4	248.7	3288.3	2940.9
42	10 18	5	2	5		4	3	43.2	42.6	502.2	486.5
45	1	9	11	13	2	1		180.0	166.2	2333.9	1976.3
53	1 18	12	11	11		3		126.1	123.3	1615.1	1565.1
55	2 18	13	6	10	2	6	3	114.4	103.3	1494.9	1227.5
60	1 18	16	18	19	4	2		274.5	254.1	3934.5	3263.6
65	2	2	2	2				24.0	23.2	284.6	267.0
66	1 2	7	11	16			2	161.2	154.2	1831.8	1646.6
68	7 10	12	13	15		1	2	160.7	153.7	2046.6	1881.4
70	9	13	14	14	2			192.5	189.1	2484.6	2417.0
76	9	8	10	9	2	1		131.4	127.9	1581.3	1501.9
78	9	10	10	10				146.7	140.7	2133.6	1999.6
81	3 18	12	16	17			1	220.0	211.0	2877.7	2647.9
90	15	5	5	5		1		72.3	70.2	1106.8	1053.9
92	15	13	10	10	2	6		153.1	147.1	2164.1	1979.5
94	15	15	15	17		2		200.3	191.8	3213.8	2950.5
102	2	2	2	2				28.1	27.4	347.6	329.2
105	1 2 7	11	9	10	1	4		126.0	122.0	1695.8	1621.6

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LINE	DIVISIONS	GROSS EQUIPMENT REQUIREMENTS				INTERLINE SAVINGS		VEHICLE HOURS		VEHICLE MILES	
		AM RUSH	DAY BASE	PM RUSH	OWL	AM	PM	TOTAL	REVENUE	TOTAL	REVENUE
107	5	2	2	2				34.0	33.5	403.2	396.8
108	5	9	10	10				138.0	131.1	1986.8	1771.5
110	5	4	6	6				81.9	78.2	1095.4	1026.9
111	5 18	12	11	12	2	3	1	159.3	149.3	2257.9	1994.0
115	5	8	9	10		1	1	135.0	127.2	2055.1	1810.3
117	5 18	10	8	11		3	1	142.4	132.7	2057	1774.5
120	18	3	5	6				79.4	73.9	1243.4	1055.7
124	18	3	2	2		1		22.4	21.4	273.9	246.4
150	8	15	13	14	2	3		214	206.5	3140	2943.8
152	8 15	12	10	10		3		130.5	126.5	1942.5	1824.3
156	8 15	9	9	10	3		1	172.2	164.8	2372.9	2158.9
158	8	4	2	4		2	2	29.1	26.7	539.2	483.2
161	8	2	2	2				27.2	25.6	513	461.8
163	8 15	8	8	8				125.1	119.7	1793.6	1629.8
165	8 15	15	12	13		3		169.3	162.1	2701.7	2486.7
166	8 15	6	4	9		2	5	86.4	82.3	1554.9	1441.3
180	3	11	17	17	2			232.8	217	3065	2619
200	2	6	8	8				120.6	116.8	1071.7	1006.4
201	3	1	2	2				23.1	22.1	266.6	243
202	18	3	2	2		1		35	33.7	471.5	433.8
204	5 18	11	10	12	4	1		199.1	188	2208.5	1986.5
206	3 5	10	8	8		2		120.3	115.1	1424.1	1302.6
207	5 18	16	18	19	2	2	1	268.4	257.4	3189.8	2892.3
210	18	10	11	12		1		167.6	159.4	2257.4	2012.1
212	5 18	7	6	6		3		90	85.7	1026.0	935.4
217	7 10	11	8	10	2	7	2	142.8	134.7	1485.1	1359.8
220	7	4	3	4		3	1	37.9	36.8	589.3	562.6
230	15	6	6	6		2		79	74.8	1145.3	1024.9
233	15	6	6	6				98.1	94.8	1287.8	1197.8
234	15	9	9	10			1	124.5	117.1	2094.8	1871.8