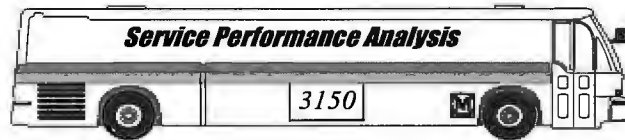


**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
OPERATIONS DEPARTMENT**



**SCHEDULED SERVICE OPERATING COST FACTORS
REPORT NO. 4-24
CONTRACT LINES
DECEMBER 21, 2003**

FROM: Jake Satin-Jacobs
Manager, Service Performance Analysis

TO: Ed Muncy
Director, Service Performance Analysis

CC: Roderick Goldman
Deputy Executive Officer, Service Development

DATE OF ISSUE: January 15, 2004

PURPOSE OF REPORT:

The Scheduled Service Operating Cost Factors Report shows daily vehicle miles, hours, and equipment requirements for scheduled transit service. Revenue hours include layovers but exclude deadheads.

Operating Cost Factors reflect the school day service.

Equipment requirements assume that a bus will not be pulled in and pulled out again during the same peak.

Contract Lines are purchased transportation services for which computerized trip scheduling is performed by LACMTA staff. The indicated service levels will remain in effect until further notice.

HIGHLIGHTS OF THIS ISSUE:

Line 58 service via Los Angeles street was cancelled; Saturday and Sunday service were cancelled.

Line 130 service east of La Mirada was cancelled.

Line 177 service northwest of Old Town Pasadena was cancelled.

Line 225 service north of Avenue I was cancelled; Saturday service was cancelled.

Lines 254 and 270 Sunday service was cancelled.

Line 608 Saturday service was cancelled.

Line 626 service was folded into Line 625.

Line 646 was cancelled.

LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
 SCHEDULED SERVICE OPERATING COST FACTORS
 EFFECTIVE DECEMBER 21, 2003

REPORT NO. 4-24
 CONTRACT LINES

DAILY EXCEPT SATURDAY AND SUNDAY - SCHOOL DAY, NON-RACE, NON-BOWL SCHEDULES

Effective Date	Line	Division	AM Peak Buses	Base Buses	PM Peak Buses	Total Hours	Revenue Hours	Total Miles	Revenue Miles	One-way Miles	Line Name
12/21/2003	58	97	4	0	4	46.0	38.3	645.5	406.7	58.4	Alameda Street
12/21/2003	96	98	11	7	10	131.3	122.8	1861.8	1558.2	27.7	Los Angeles - Burbank - Sherman Oaks via Riverside Drive
12/21/2003	125	91	15	8	14	148.0	134.5	2320.2	1869.0	23.5	Rosecrans Ave
12/21/2003	128	91	4	3	3	44.4	42.0	600.7	529.1	14.3	Alondra Blvd
12/21/2003	130	91	11	4	9	112.0	98.7	1669.7	1320.7	23.3	Artesia Blvd
12/21/2003	167	98	10	4	9	102.8	83.2	1927.5	1223.5	21.4	Plummer St - Coldwater Canyon Ave
12/21/2003	177	91	2	2	2	30.2	27.2	461.9	399.5	14.3	Pasadena - Monrovia - Duarte via Foothill Blvd
12/21/2003	205	91	12	6	9	131.8	122.7	2122.9	1837.4	28.4	Willowbrook - Harbor City - San Pedro
12/21/2003	214	91	4	0	4	30.4	27.5	528.9	447.3	10.7	South Broadway / Main Loop - Artesia Transit Center
12/21/2003	218	94	6	3	6	64.0	54.7	925.5	682.5	9.0	Cedars-Sinai Medical Center - Laurel Canyon Blvd
12/21/2003	225	91	2	0	3	26.1	17.7	607.1	335.1	16.0	Palos Verdes Peninsula
12/21/2003	232	91	16	8	17	195.2	169.5	3123.6	2376.2	24.8	Long Beach - L.A.X. via Sepulveda Blvd
12/21/2003	254	91	4	3	4	52.6	49.6	663.7	578.0	17.0	Willowbrook - Huntington Park - Lorena St - City Terrace
12/21/2003	256	91	6	5	5	90.1	81.9	1316.5	1049.0	23.0	Eastern Ave - Avenue 64 - Hill Ave
12/21/2003	266	91	7	5	5	101.0	88.9	1574.9	1218.0	22.4	Rosemead Blvd - Lakewood Blvd
12/21/2003	270	91	5	4	6	78.4	71.5	1152.3	898.8	23.9	Monrovia - El Monte - Norwalk
12/21/2003	603	94	9	7	9	126.2	120.2	1408.0	1269.4	11.7	Rampart Blvd - Hoover St - Colorado St
12/21/2003	605	*94	4	2	4	42.6	39.9	485.5	416.6	5.2	Grande Vista Ave USC Hospital Shuttle
12/21/2003	608	94	1	1	1	12.5	11.9	138.0	138.0	11.5	Crenshaw Connection
12/21/2003	625	93	5	0	5	44.6	37.8	752.4	534.8	18.6	Green Line Shuttle World Way West
12/21/2003	626					CANCELLED					Green Line Shuttle Sepulveda
12/21/2003	646					CANCELLED					San Pedro Owl

TOTAL 138 72 129 1610.3 1440.5 24286.6 19087.8

PULLOUTS

Division	Line	Description	AM	PM	TOTAL
Division 91	Compton	- operated by First Transit	86	34	120
Division 93	Gardena	- operated by Transportation Concepts	5	5	10
Division 94	18th/Georgia	- operated by Transportation Concepts	20	7	27
Division 97	Paramount	- operated by MV Transportation	4	4	8
Division 98	Lincoln Heights	- operated by First Transit	21	8	29

Buses reflect block assignments;
 interline savings are not available.

LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
 SCHEDULED SERVICE OPERATING COST FACTORS
 EFFECTIVE DECEMBER 21, 2003

REPORT NO. 4-24
 CONTRACT LINES

SATURDAY - SCHOOL HOLIDAY, NON-RACE, NON-BOWL SCHEDULES

Effective Date	Line	Division	AM Peak Buses	Base Buses	PM Peak Buses	Total Hours	Revenue Hours	Total Miles	Revenue Miles	One-way Miles	Line Name
12/21/2003	58										CANCELLED
12/21/2003	96	98	7	7	7	94.7	90.5	1390.1	1221.5	26.2	Alameda Street - Los Angeles Street
12/21/2003	125	91	6	7	7	97.3	92.2	1477.8	1313.2	23.5	Los Angeles - Burbank - Sherman Oaks via Riverside Drive
12/21/2003	130	91	3	3	3	45.3	42.8	727.1	660.5	23.3	Rosecrans Ave
12/21/2003	167	98	3	3	3	56.0	52.1	913.1	757.1	21.4	Artesia Blvd
12/21/2003	205	91	4	4	4	72.7	70.2	1114.2	1035.9	28.4	Plummer St - Coldwater Canyon Ave
12/21/2003	218	94	2	2	2	26.7	24.9	390.3	340.1	9.0	Willowbrook - Harbor City - San Pedro
12/21/2003	225										Cedars-Sinai Medical Center - Laurel Canyon Blvd
12/21/2003	232	91	6	7	7	104.5	98.3	1699.4	1495.4	24.8	CANCELLED
12/21/2003	254	91	3	3	3	41.2	39.3	518.6	458.7	17.0	Aviation Blvd - Palos Verdes Peninsula
12/21/2003	256	91	3	3	3	46.8	43.3	762.5	645.4	23.0	Long Beach - L.A.X. via Sepulveda Blvd
12/21/2003	266	91	5	5	5	80.3	71.9	1233.6	992.2	22.4	Willowbrook - Huntington Park - Lorena St - City Terrace
12/21/2003	270	91	4	4	4	56.5	52.6	802.6	652.3	23.9	Eastern Ave - Avenue 64 - Hill Ave
12/21/2003	603	94	5	7	7	92.6	89.6	1034.8	967.4	11.7	Rosemead Blvd - Lakewood Blvd
12/21/2003	605	*94	2	2	2	27.5	26.7	303.5	280.8	5.2	Monrovia - El Monte - Norwalk
12/21/2003	608										Rampart Blvd - Hoover St - Colorado St
12/21/2003	646										CANCELLED
											Grande Vista Ave USC Hospital Shuttle
											Crenshaw Connection
											San Pedro Owl
TOTAL			53	57	57	842.2	794.3	12367.6	10820.5		

PULLOUTS

Division	Line	Description	AM	PM	TOTAL
Division	91	Compton - operated by First Transit	36	0	36
Division	93	Gardena - operated by Transportation Concepts	0	0	0
Division	94	18th/Georgia - operated by Transportation Concepts	11	0	11
Division	97	Paramount - operated by MV Transportation	0	0	0
Division	98	Lincoln Heights - operated by First Transit	10	0	10

Buses reflect block assignments;
 interline savings are not available.

LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
 SCHEDULED SERVICE OPERATING COST FACTORS
 EFFECTIVE DECEMBER 21, 2003

REPORT NO. 4-24
 CONTRACT LINES

SUNDAY - SCHOOL HOLIDAY, NON-RACE, NON-BOWL SCHEDULES

Effective Date	Line	Division	AM Peak Buses	Base Buses	PM Peak Buses	Total Hours	Revenue Hours	Total Miles	Revenue Miles	One-way Miles	Line Name
12/21/2003	58					CANCELLED					Alameda Street - Los Angeles Street
12/21/2003	96	98	4	4	4	55.2	52.9	828.8	735.0	26.2	Los Angeles - Burbank - Sherman Oaks via Riverside Drive
12/21/2003	125	91	3	3	3	43.3	41.0	728.0	656.6	23.5	Rosecrans Ave
12/21/2003	130	91	3	3	3	45.4	42.9	727.1	660.5	23.3	Artesia Blvd
12/21/2003	167	98	3	3	3	56.0	52.1	913.1	757.1	21.4	Plummer St - Coldwater Canyon Ave
12/21/2003	205	91	4	4	4	72.7	70.2	1114.2	1035.9	28.4	Willowbrook - Harbor City - San Pedro
12/21/2003	218	94	2	2	2	26.7	24.9	390.3	340.1	9.0	Cedars-Sinai Medical Center - Laurel Canyon Blvd
12/21/2003	232	91	7	7	7	104.6	98.5	1685.7	1483.1	24.8	Long Beach - L.A.X. via Sepulveda Blvd
12/21/2003	254					CANCELLED					Willowbrook - Huntington Park - Lorena St - City Terrace
12/21/2003	256	91	3	3	3	47.7	43.7	777.1	648.9	23.0	Eastern Ave - Avenue 64 - Hill Ave
12/21/2003	266	91	4	5	5	71.5	63.2	1143.7	902.3	22.4	Rosemead Blvd - Lakewood Blvd
12/21/2003	270					CANCELLED					Monrovia - El Monte - Norwalk
12/21/2003	603	94	4	7	7	89.5	86.5	1011.5	944.1	11.7	Rampart Blvd - Hoover St - Colorado St
12/21/2003	605	*94	2	2	2	27.5	26.7	303.5	280.8	5.2	Grande Vista Ave USC Hospital Shuttle
12/21/2003	646					CANCELLED					San Pedro Owl
TOTAL			39	43	43	639.8	602.5	9623.0	8444.4		

PULLOUTS

Division	Line	Description	AM	PM	TOTAL
Division	91	Compton - operated by First Transit	25	0	25
Division	93	Gardena - operated by Transportation Concepts	0	0	0
Division	94	18th/Georgia - operated by Transportation Concepts	11	0	11
Division	97	Paramount - operated by MV Transportation	0	0	0
Division	98	Lincoln Heights - operated by First Transit	7	0	7

Note - * - Subcontracted to Operation Shuttle

Buses reflect block assignments;
 interline savings are not available.

LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
 SCHEDULED SERVICE OPERATING COST FACTORS
 EFFECTIVE DECEMBER 21, 2003

REPORT NO. 4-24
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12/21/2003	125	91	15	8	14	148.0	134.5	2320.2	1869.0	23.5	Rosecrans Ave
12/21/2003	128	91	4	3	3	44.4	42.0	600.7	529.1	14.3	Alondra Blvd
12/21/2003	130	91	11	4	9	112.0	98.7	1669.7	1320.7	23.3	Artesia Blvd
12/21/2003	167	98	10	4	9	102.8	83.2	1927.5	1223.5	21.4	Plummer St - Coldwater Canyon Ave
12/21/2003	177	91	2	2	2	30.2	27.2	461.9	399.5	14.3	Pasadena - Monrovia - Duarte via Foothill Blvd
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12/21/2003	214	91	4	0	4	30.4	27.5	528.9	447.3	10.7	South Broadway / Main Loop - Artesia Transit Center
12/21/2003	218	94	6	3	6	64.0	54.7	925.5	682.5	9.0	Cedars-Sinai Medical Center - Laurel Canyon Blvd
12/21/2003	225	91	2	0	3	26.1	17.7	607.1	335.1	16.0	Palos Verdes Peninsula
12/21/2003	232	91	16	8	17	195.2	169.5	3123.6	2376.2	24.8	Long Beach - L.A.X. via Sepulveda Blvd
12/21/2003	254	91	4	3	4	52.6	49.6	663.7	578.0	17.0	Willowbrook - Huntington Park - Lorena St - City Terrace
12/21/2003	256	91	6	5	5	90.1	81.9	1316.5	1049.0	23.0	Eastern Ave - Avenue 64 - Hill Ave
12/21/2003	266	91	7	5	5	101.0	88.9	1574.9	1218.0	22.4	Rosemead Blvd - Lakewood Blvd
12/21/2003	270	91	5	4	6	78.4	71.5	1152.3	898.8	23.9	Monrovia - El Monte - Norwalk
12/21/2003	603	94	9	7	9	126.2	120.2	1408.0	1269.4	11.7	Rampart Blvd - Hoover St - Colorado St
12/21/2003	605	*94	4	2	4	42.6	39.9	485.5	416.6	5.2	Grande Vista Ave USC Hospital Shuttle
12/21/2003	608	94	1	1	1	12.5	11.9	138.0	138.0	11.5	Crenshaw Connection
12/21/2003	625	93	5	0	5	44.6	37.8	752.4	534.8	18.6	Green Line Shuttle World Way West
12/21/2003	626	CANCELLED									Green Line Shuttle Sepulveda
12/21/2003	646	CANCELLED									San Pedro Owl
TOTAL			138	72	129	1610.3	1440.5	24286.6	19087.8		

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 EFFECTIVE DECEMBER 21, 2003

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12/21/2003	256	91	3	3	3	46.8	43.3	762.5	645.4	23.0	Eastern Ave - Avenue 64 - Hill Ave
12/21/2003	266	91	5	5	5	80.3	71.9	1233.6	992.2	22.4	Rosemead Blvd - Lakewood Blvd
12/21/2003	270	91	4	4	4	56.5	52.6	802.6	652.3	23.9	Monrovia - El Monte - Norwalk
12/21/2003	603	94	5	7	7	92.6	89.6	1034.8	967.4	11.7	Rampart Blvd - Hoover St - Colorado St
12/21/2003	605	*94	2	2	2	27.5	26.7	303.5	280.8	5.2	Grande Visla Ave USC Hospital Shuttle
12/21/2003	608	CANCELLED									Crenshaw Connection
12/21/2003	646	CANCELLED									San Pedro Owl
TOTAL			53	57	57	842.2	794.3	12367.6	10820.5		

PULLOUTS

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PULLOUTS

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Division 94	18th/Georgia	- operated by Transportation Concepts	11	0	11
Division 97	Paramount	- operated by MV Transportation	0	0	0
Division 98	Lincoln Heights	- operated by First Transit	7	0	7

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