



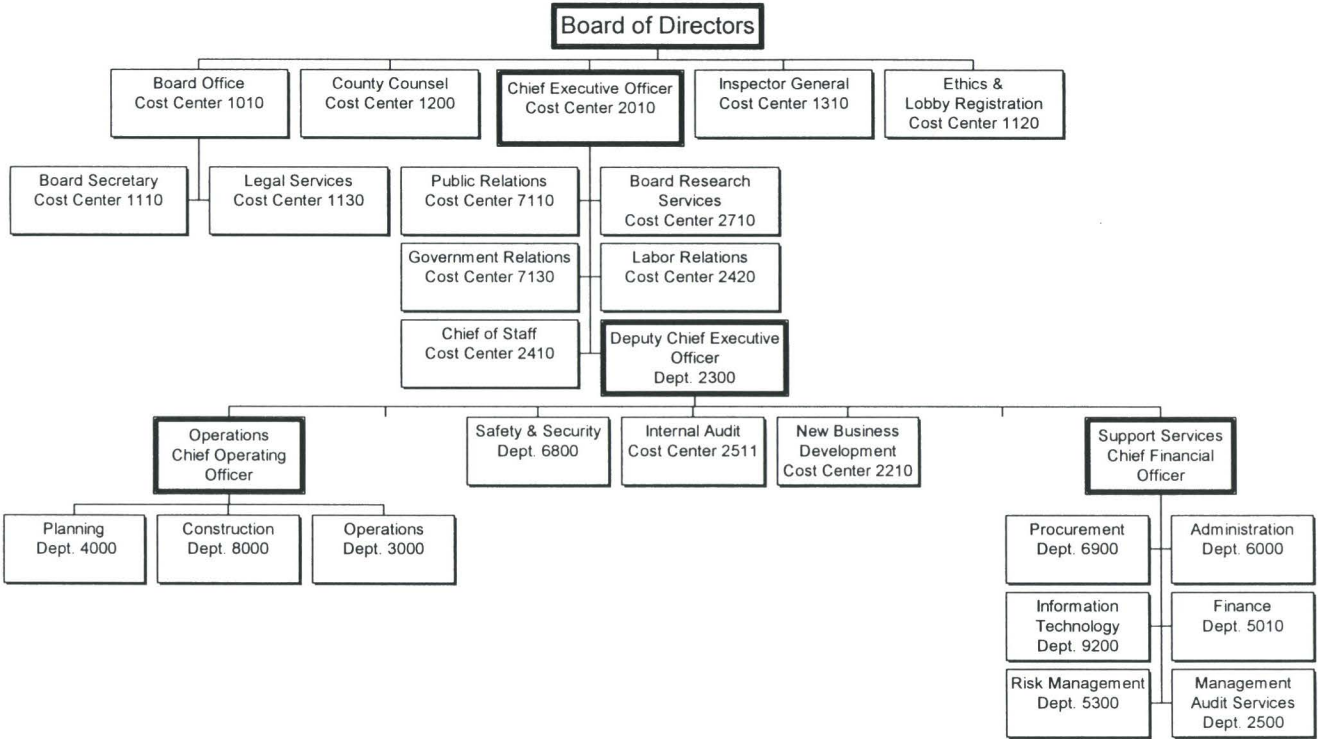
FY02 Organizational Charts

*Los Angeles County
Metropolitan Transportation Authority*

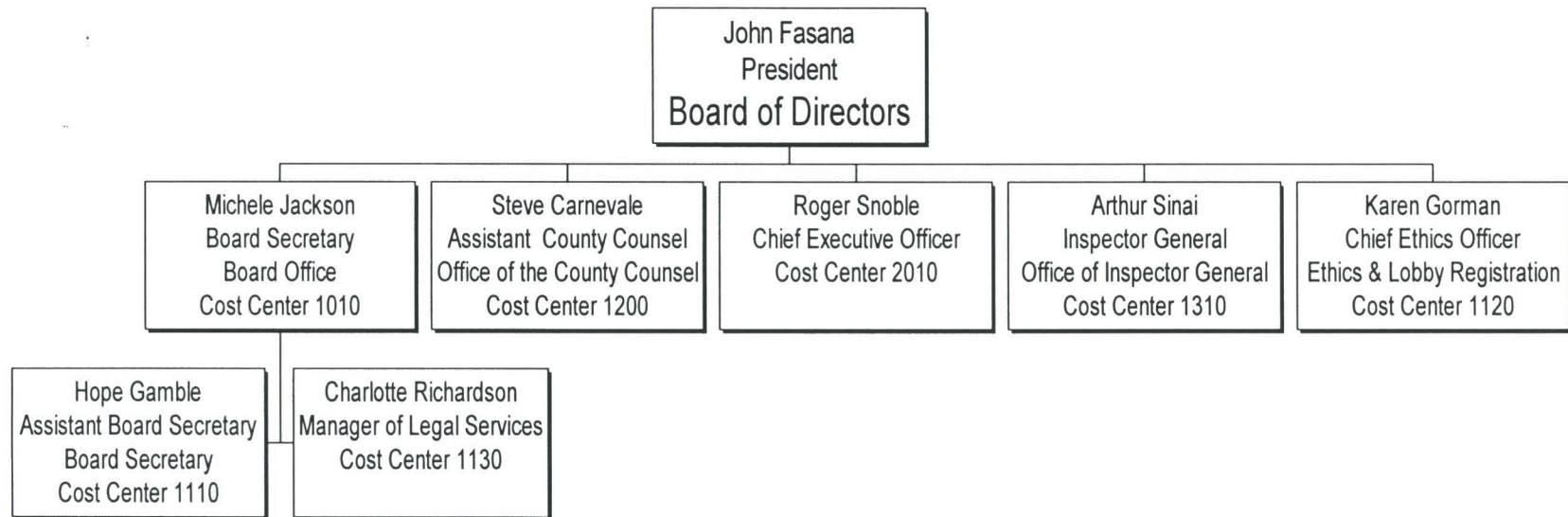


For the Fiscal Year Ending June 30, 2002

Los Angeles County Metropolitan Transportation Authority

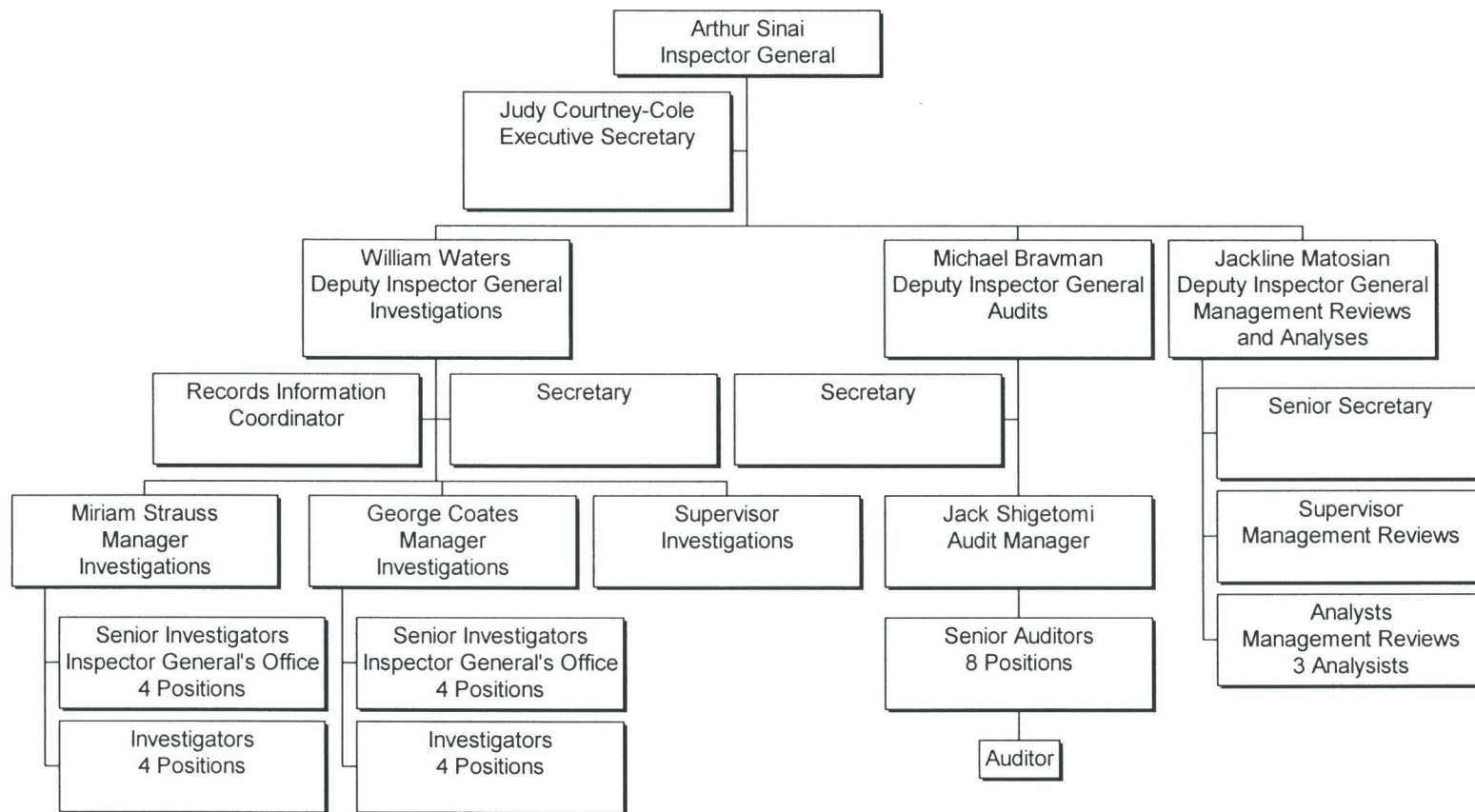


Los Angeles County
Metropolitan Transportation Authority
Board of Directors
Department 1000



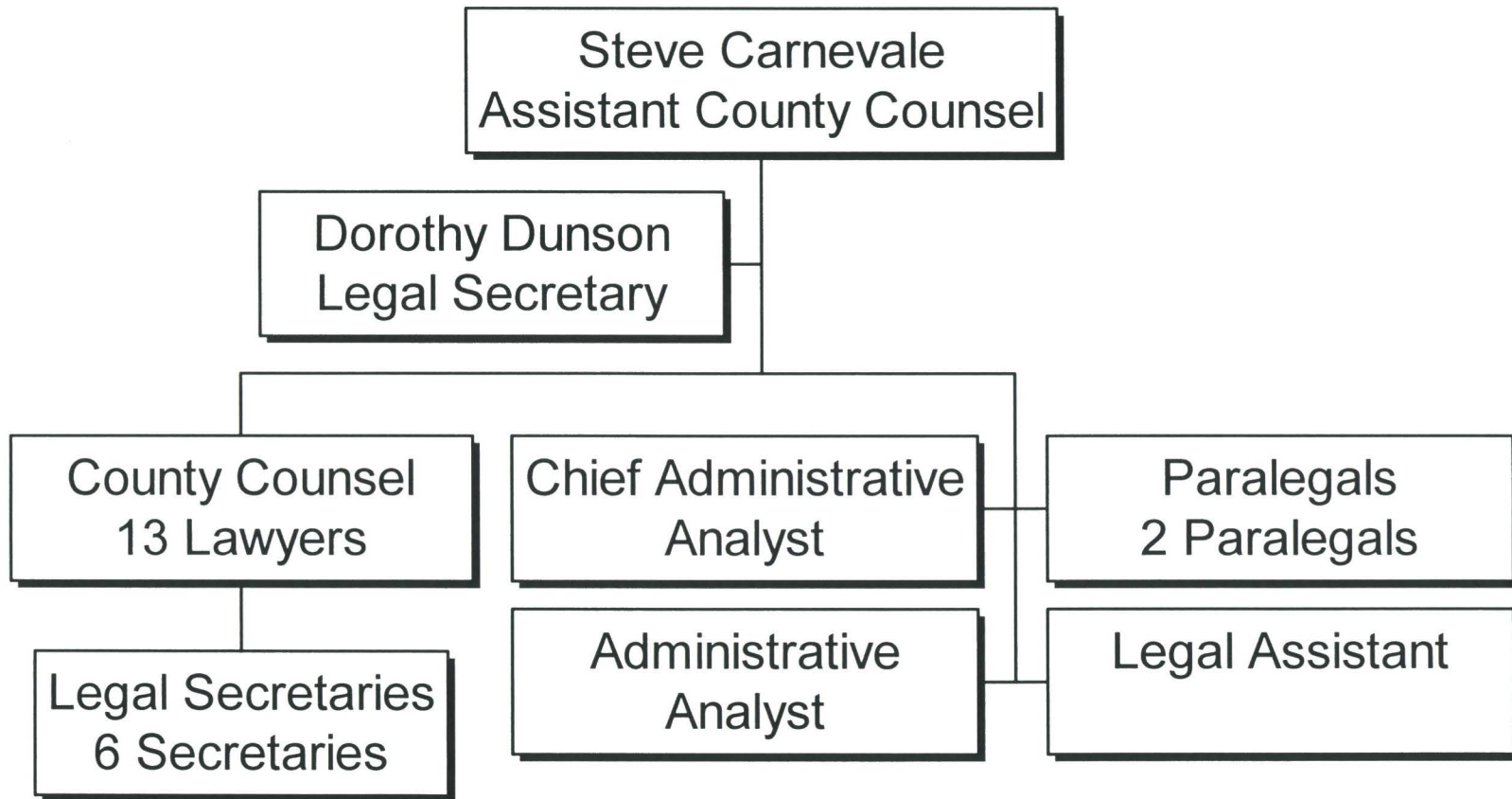
Office of the Inspector General

Cost Center 1310



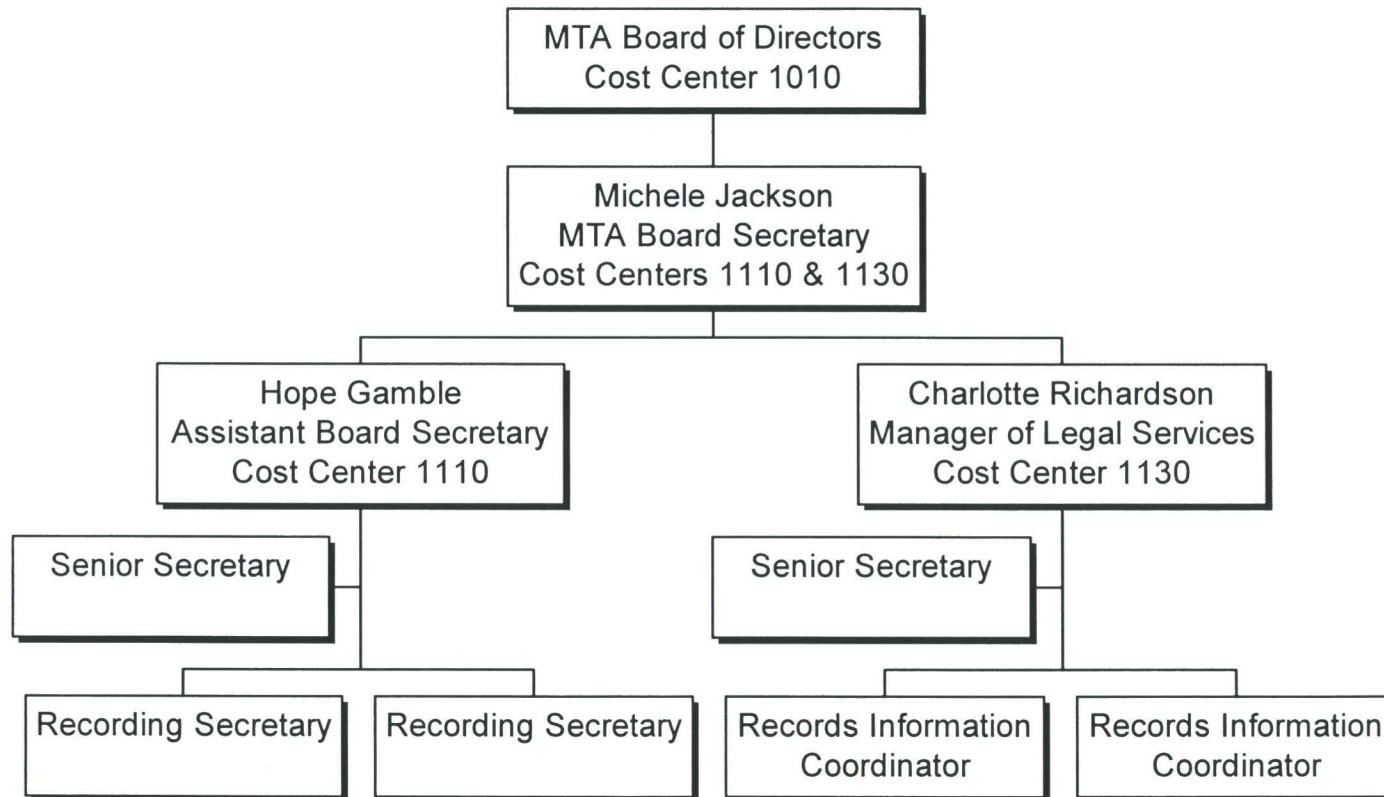
Office of County Counsel

Cost Center 1210



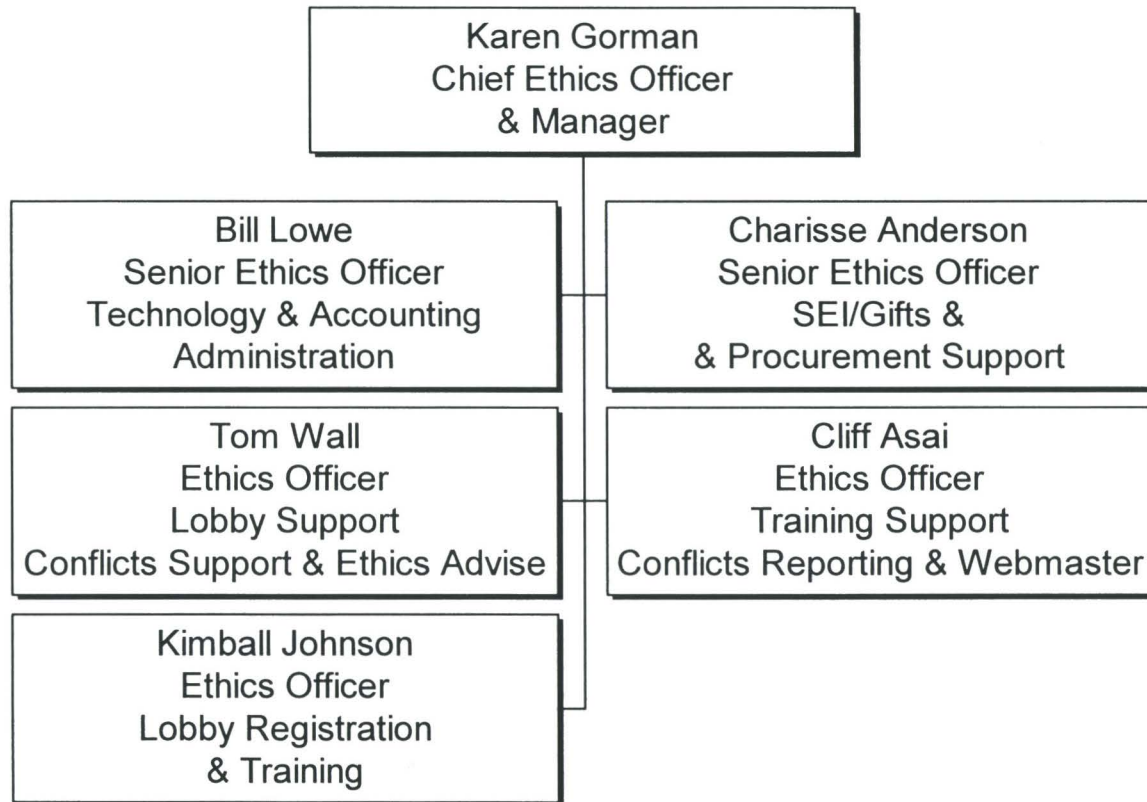
Board Secretary & Administration

Cost Centers 1110 & 1130



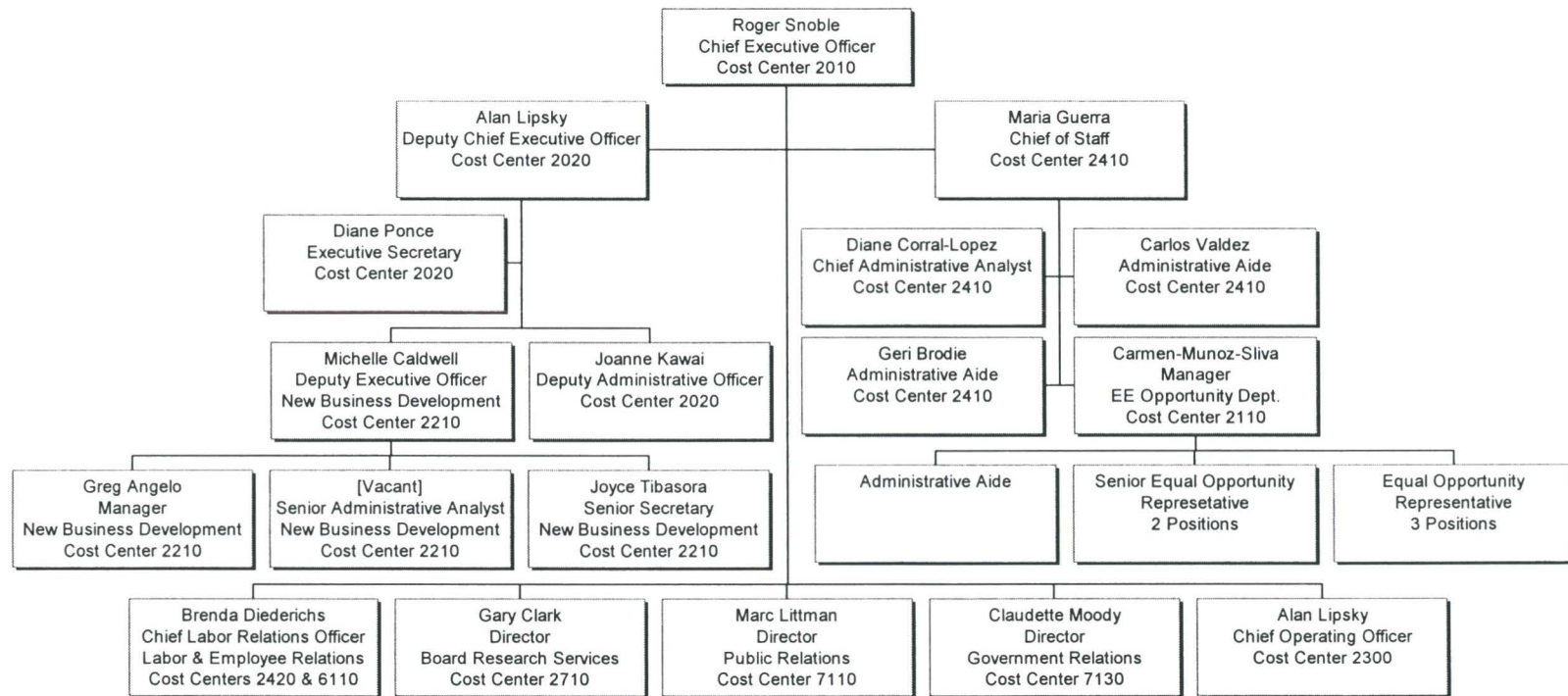
Ethics & Lobby Registration Department

Cost Center 1120



Office of the Chief Executive Officer

Cost Centers 2010, 2020, 2110, 2210 & 2410



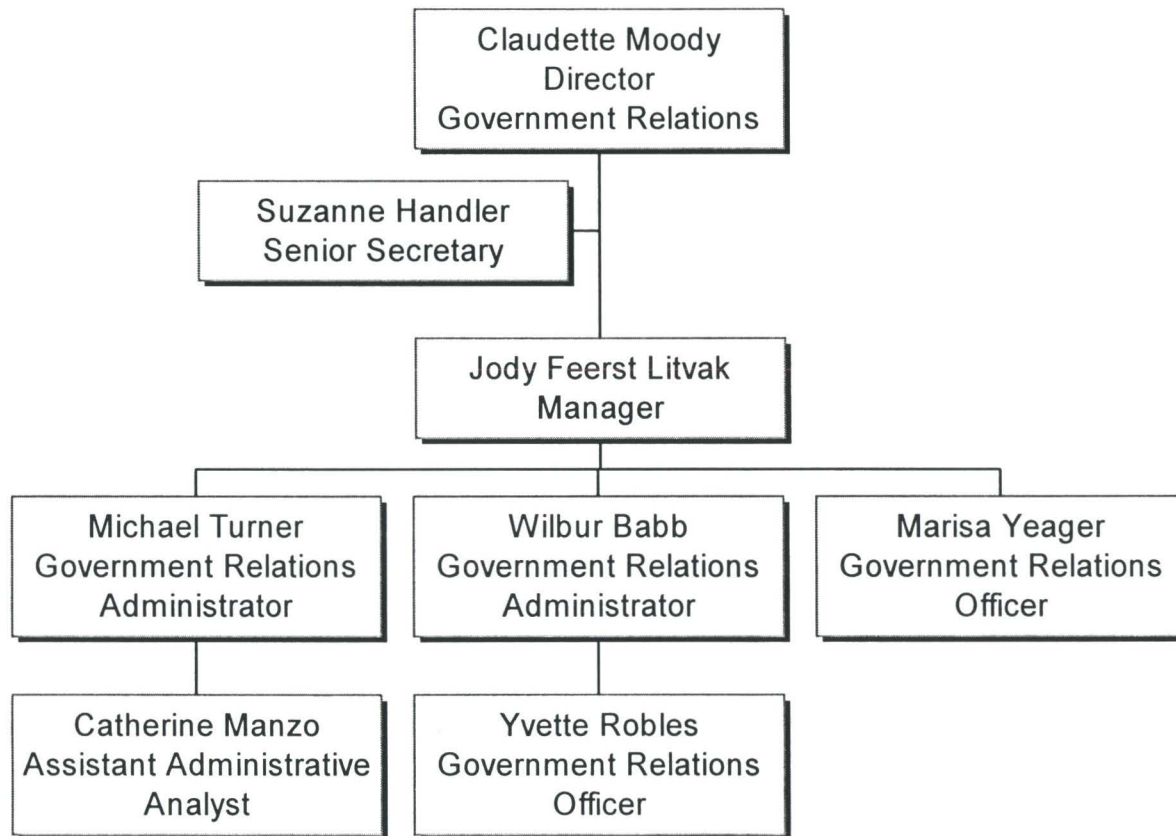
Board Research Services

Cost Center 2710



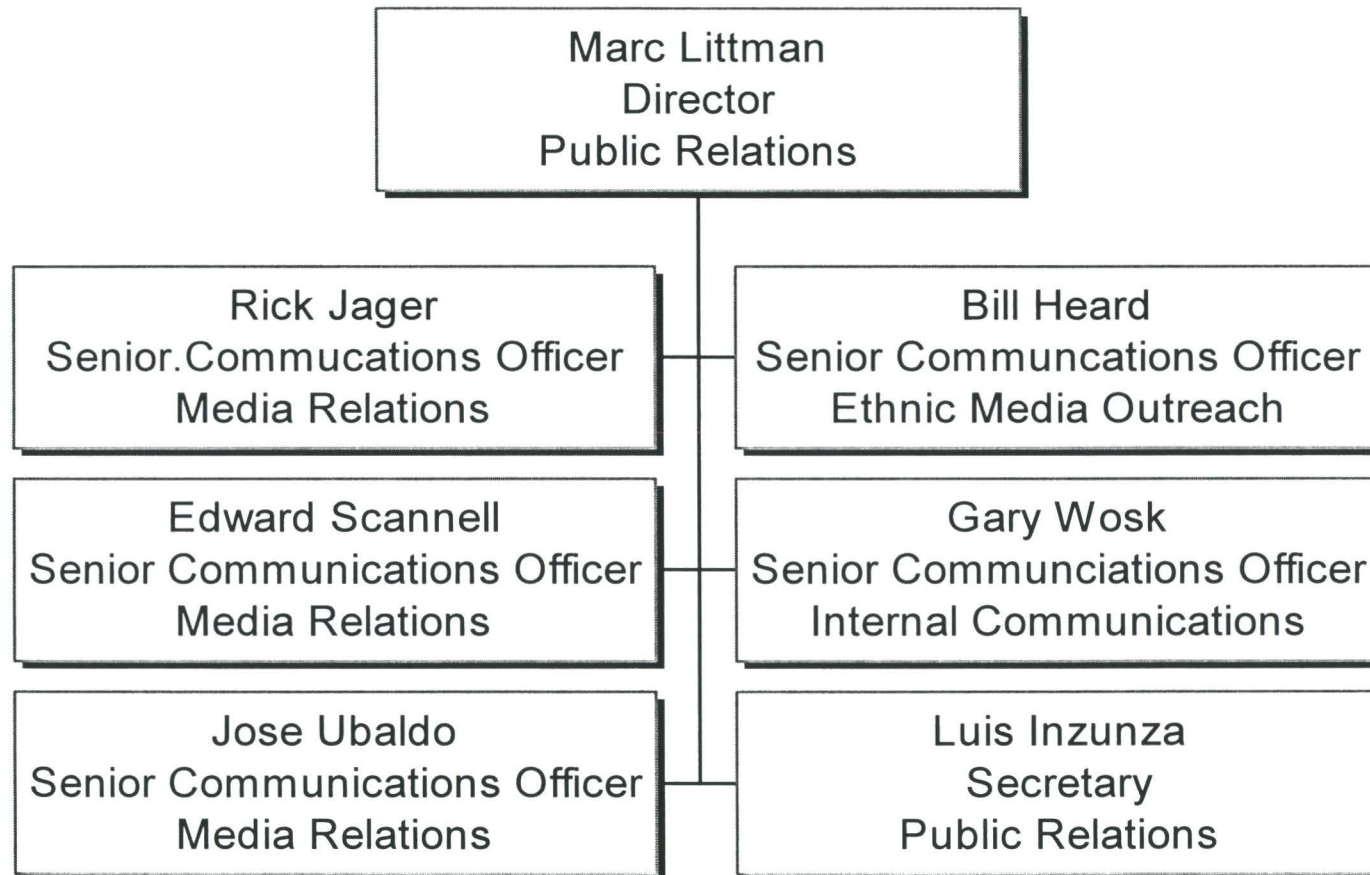
Government Relations

Cost Center 7130



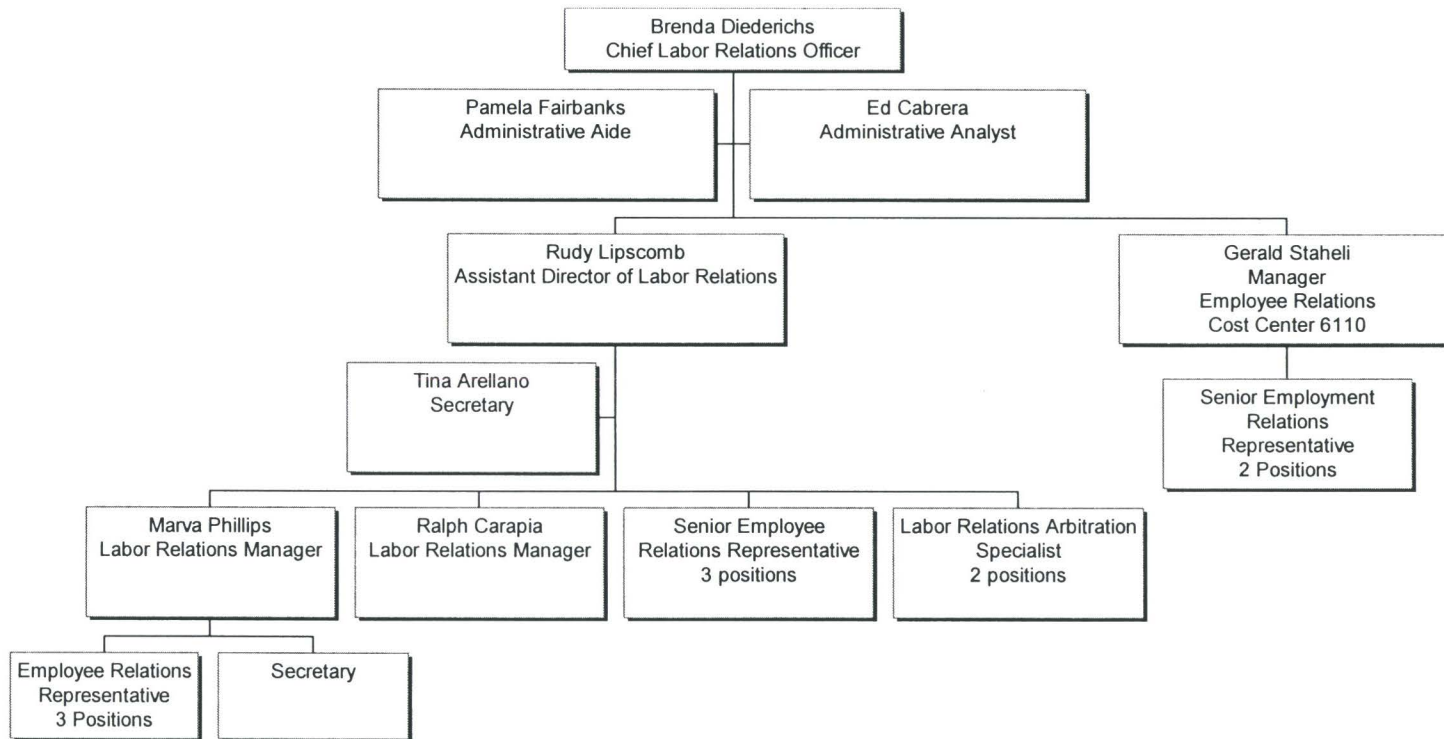
Public Relations

Cost Center 7110



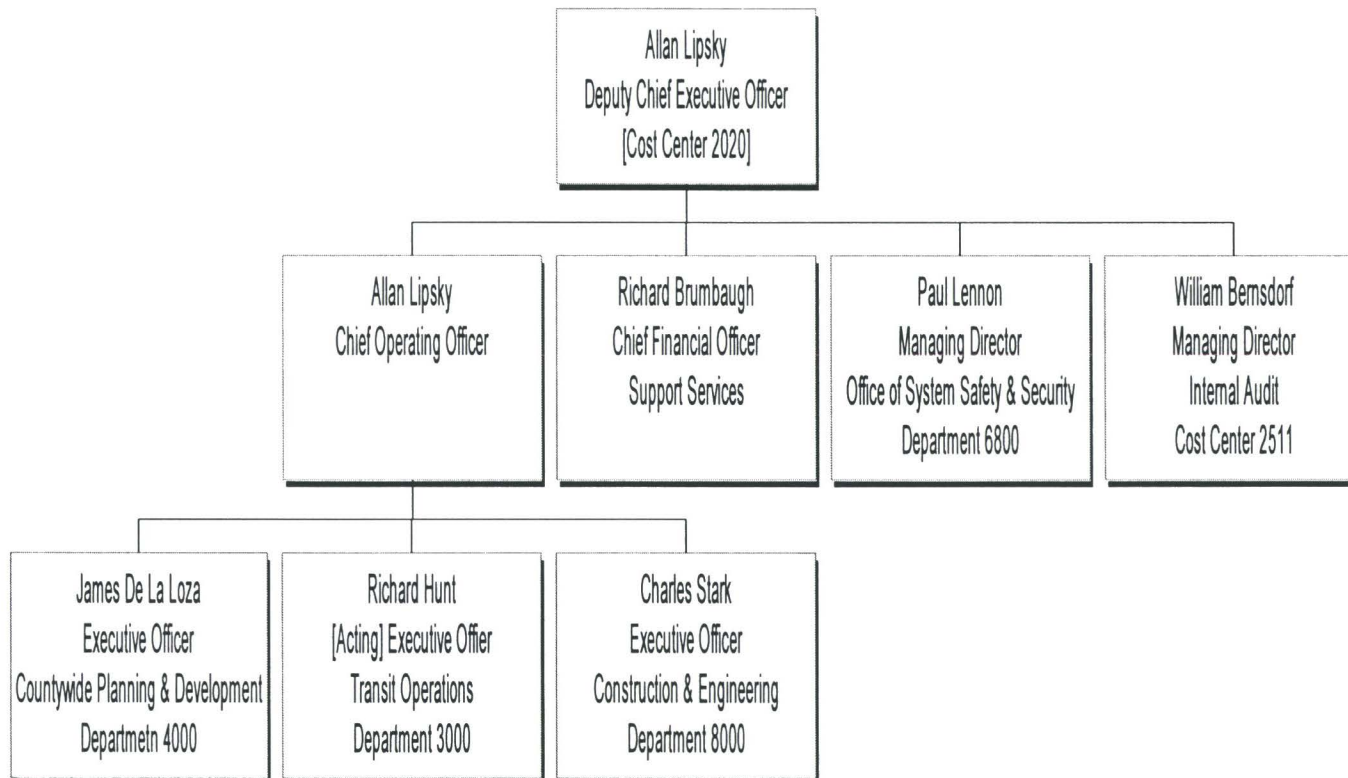
Labor & Employee Relations

Cost Centers 2420 & 6110



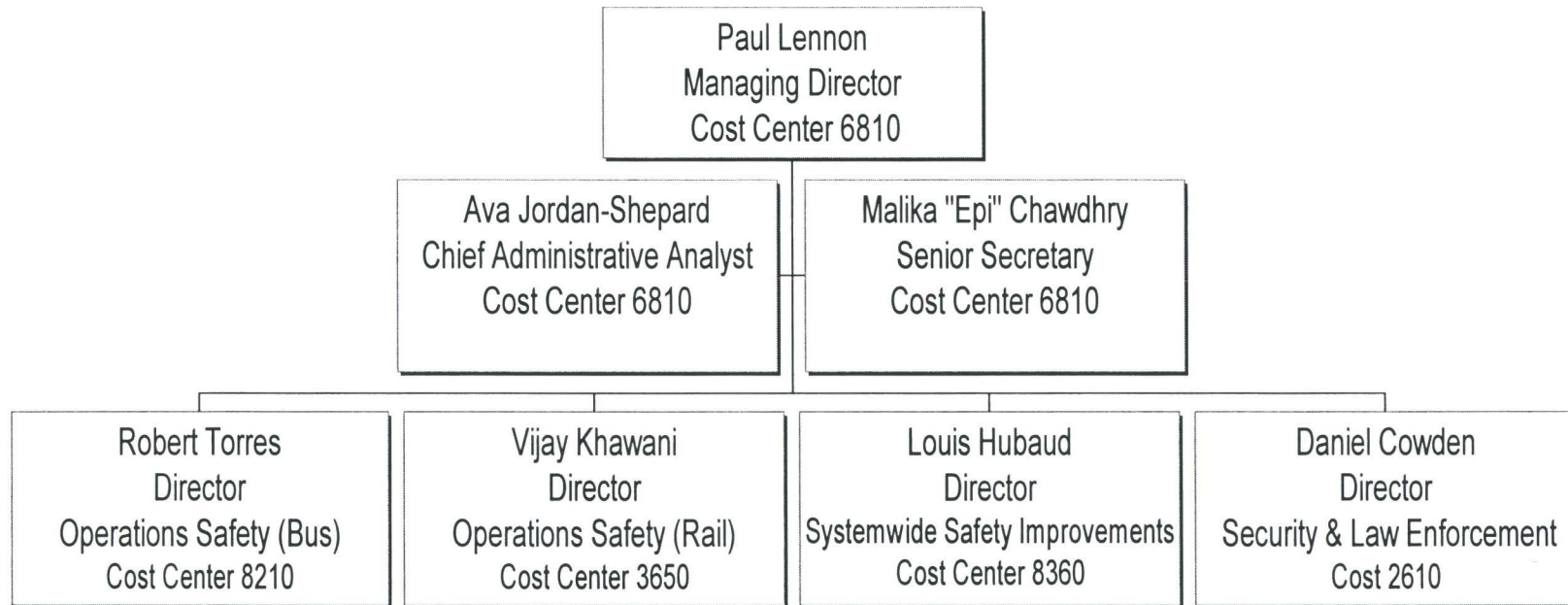
Deputy Chief Executive Officer

Department 2300

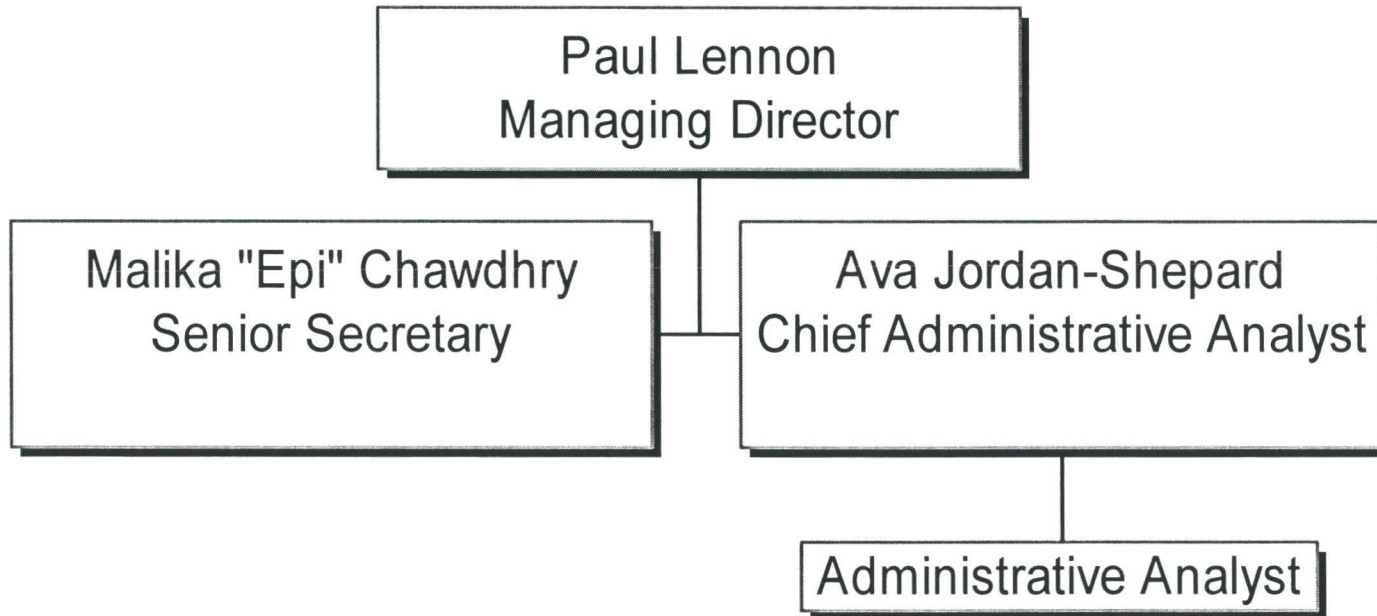


Office of System Safety & Security

Department 6800



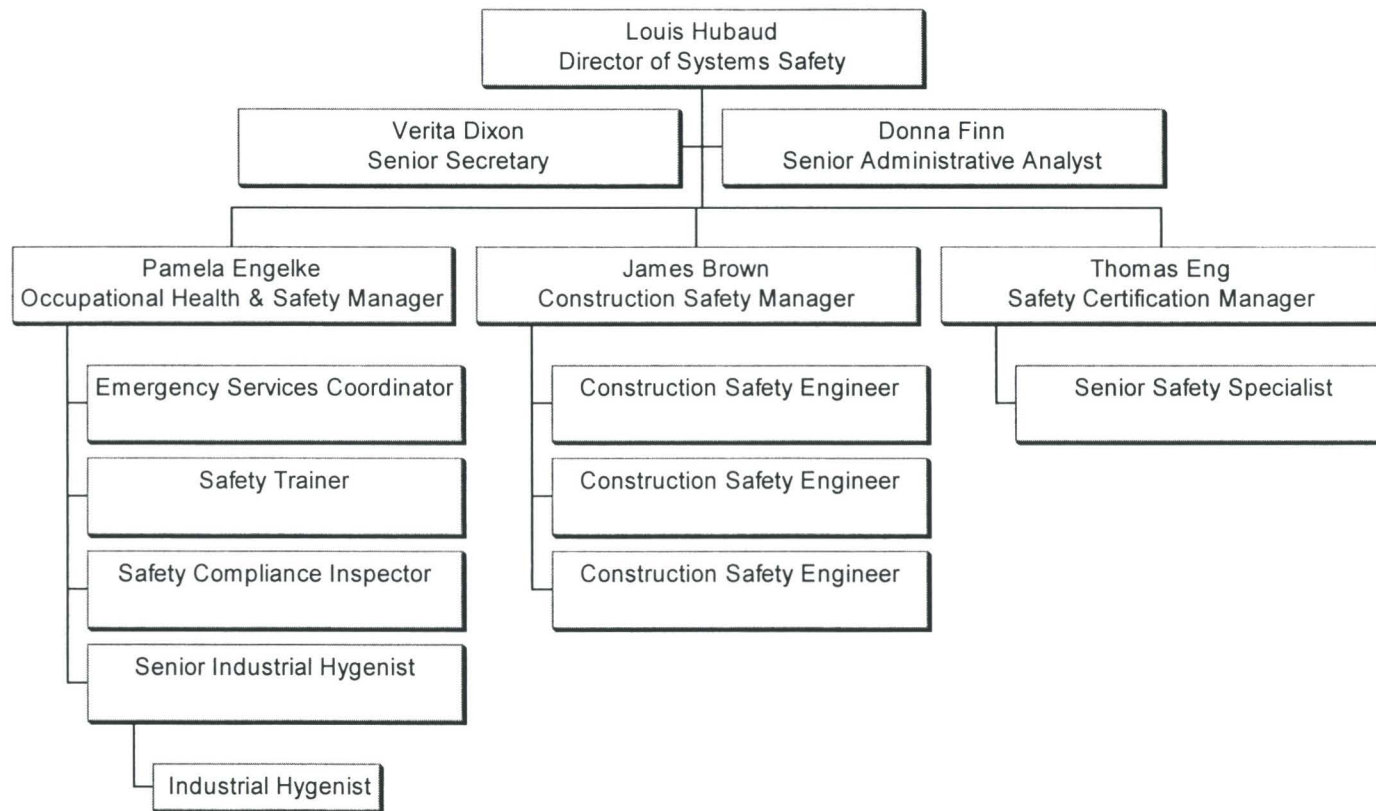
Office of System Safety & Security
Administration
Cost Center 6810



Office of System Safety & Security

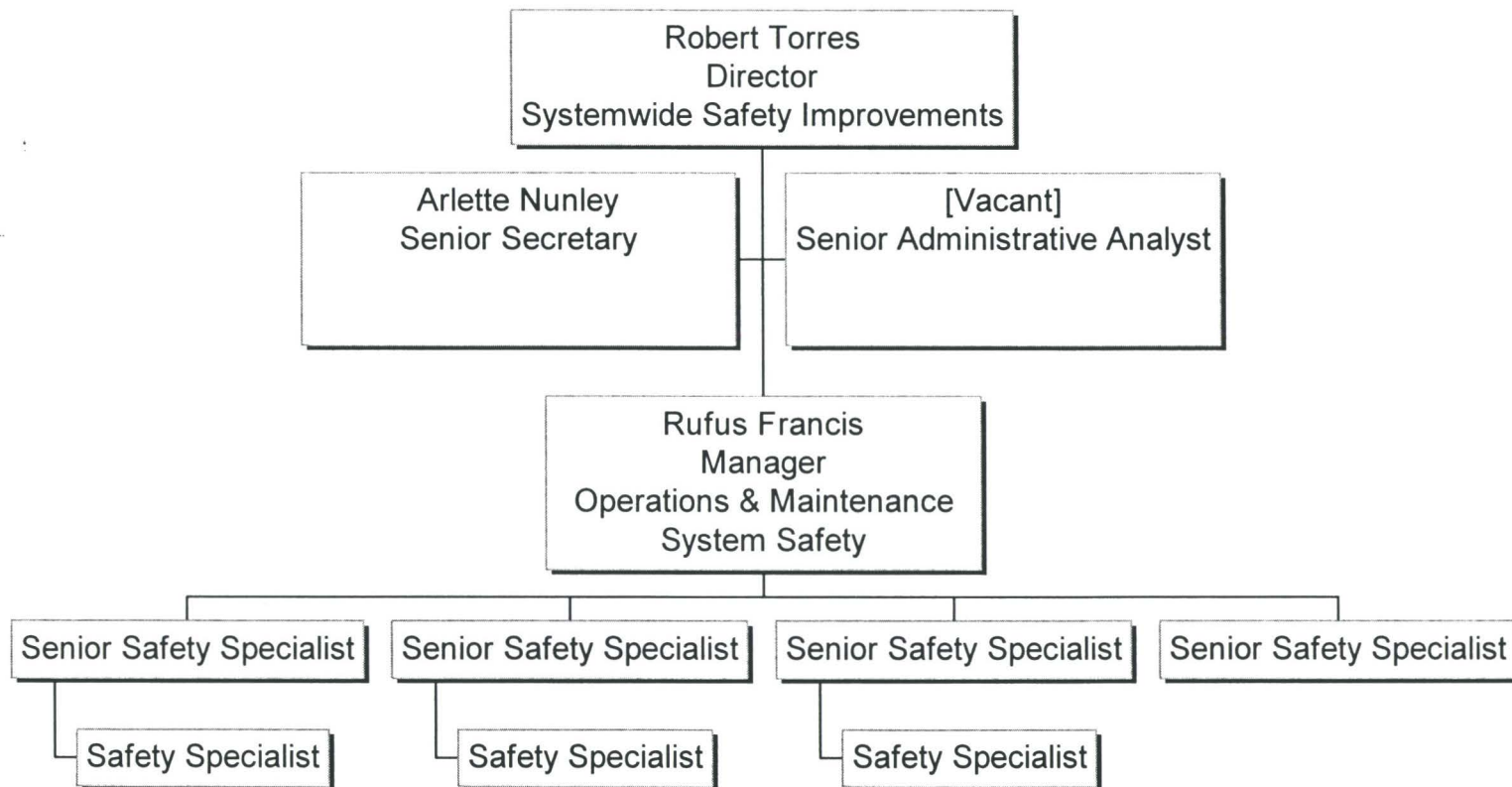
Systemwide Safety Improvements

Cost Center 8360



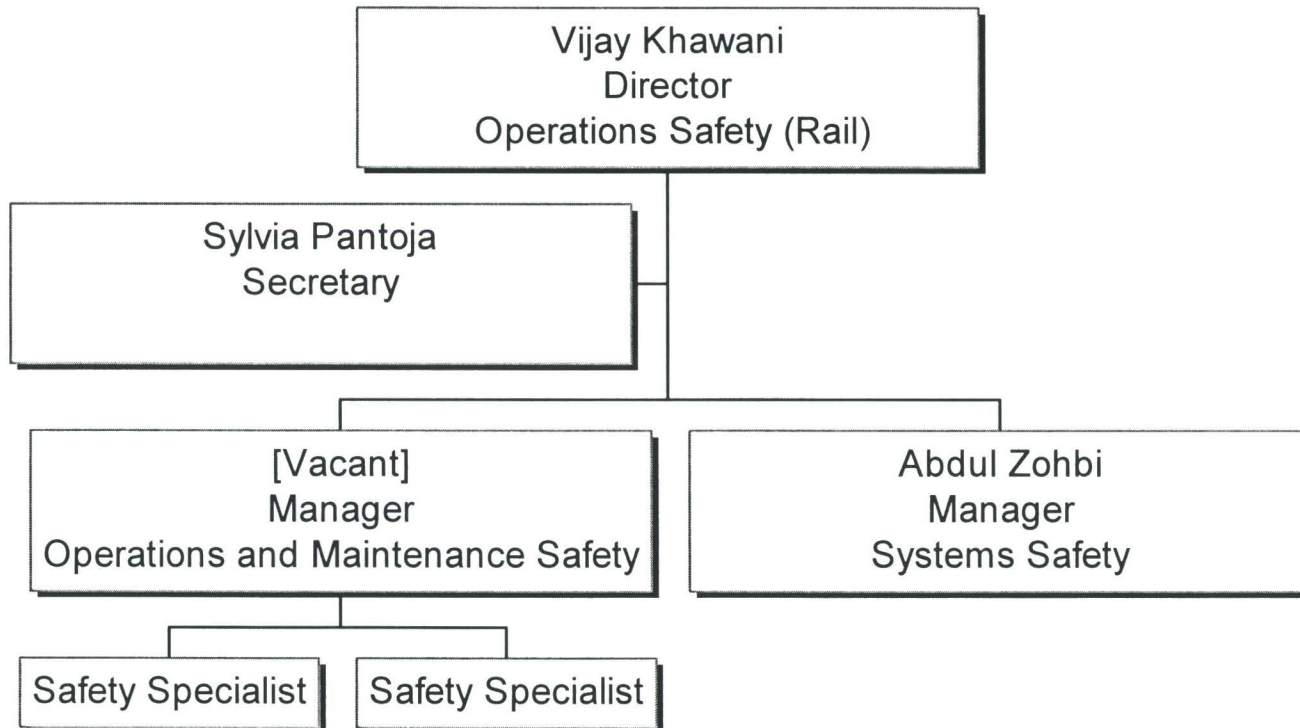
Office of System Safety & Security

Operations Safety (Bus)
Cost Center 8210



Office of System Safety & Security

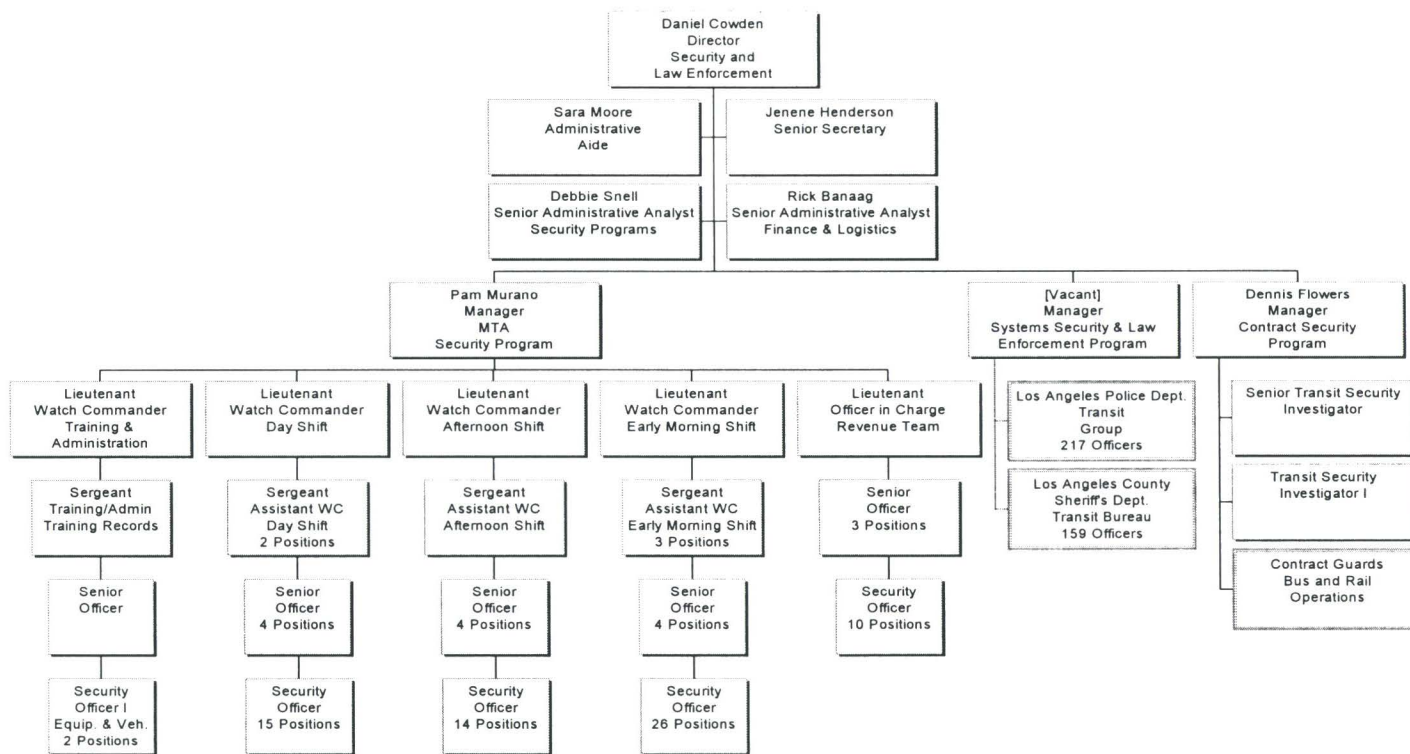
Operations Safety (Rail)
Cost Center 3650



Office of System Safety & Security

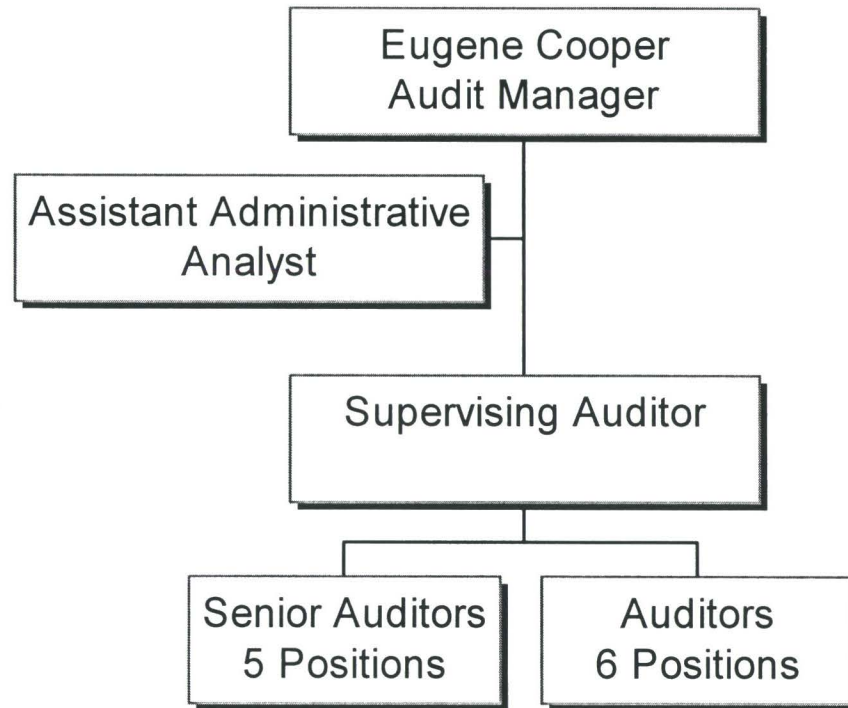
Security and Law Enforcement

Cost Center 2610



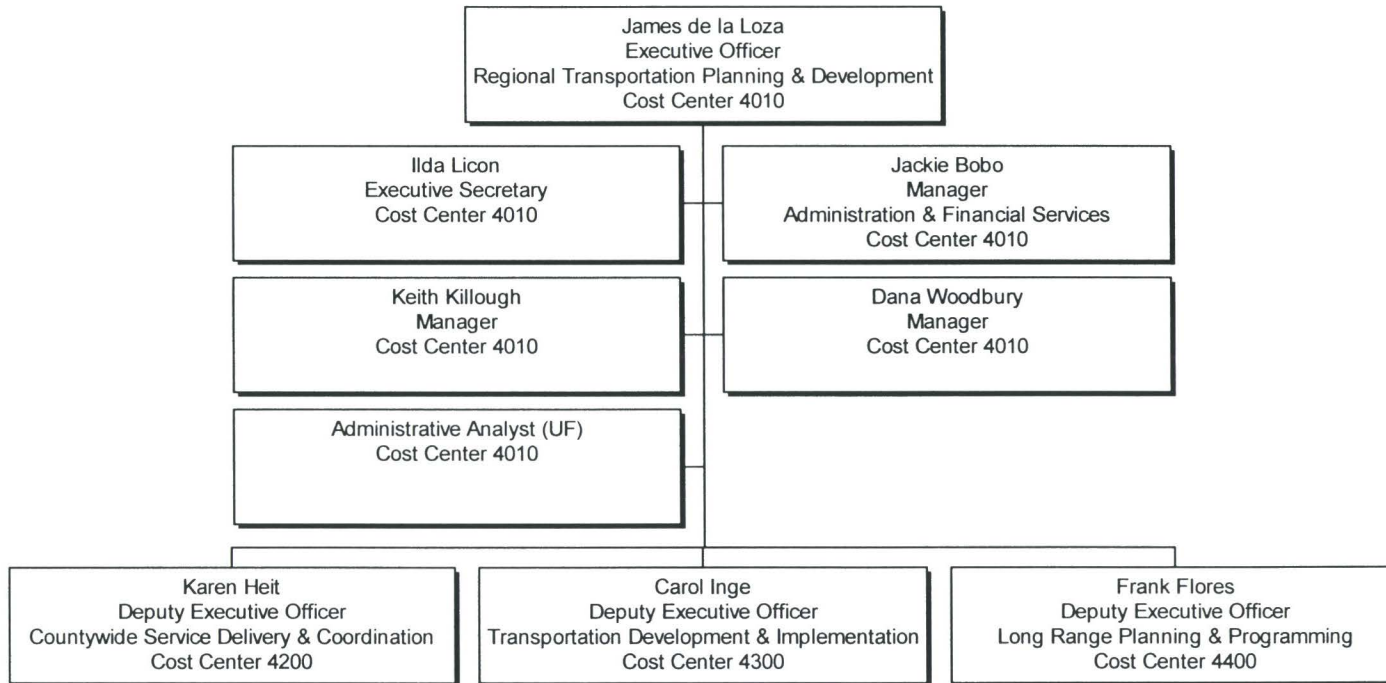
Internal Audit

Cost Center 2511



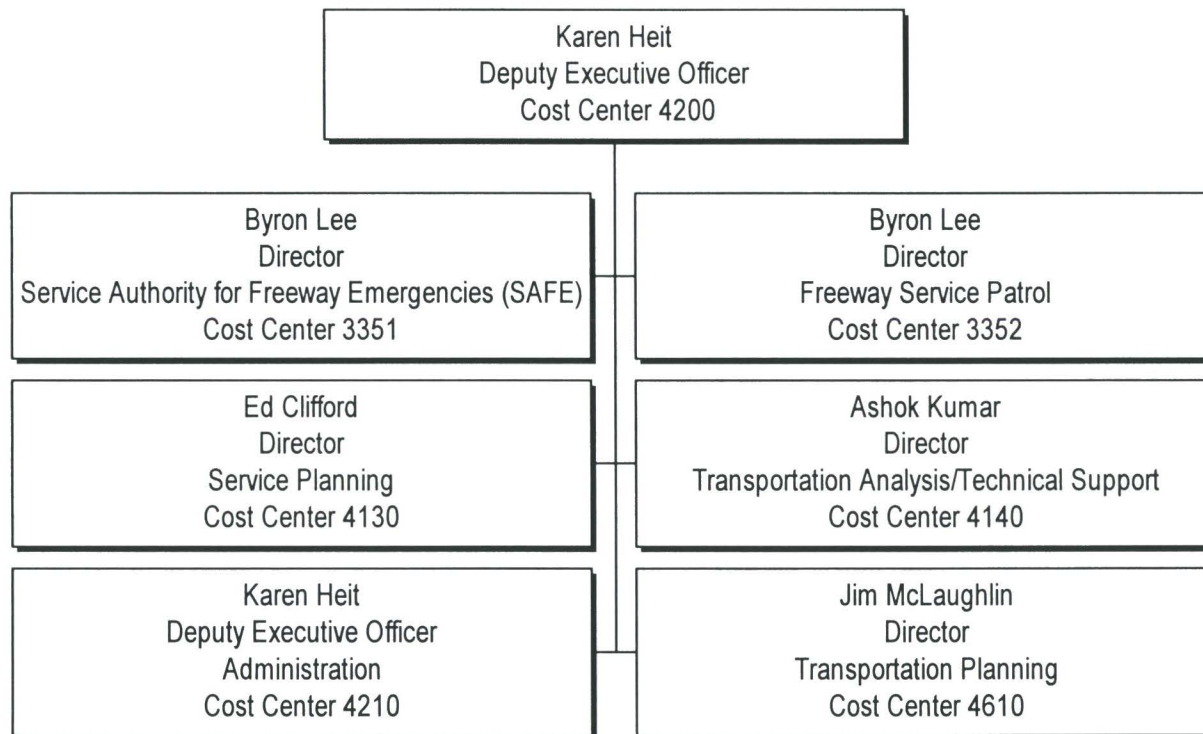
Countywide Planning & Development

Department 4000



Countywide Service Delivery and Coordination

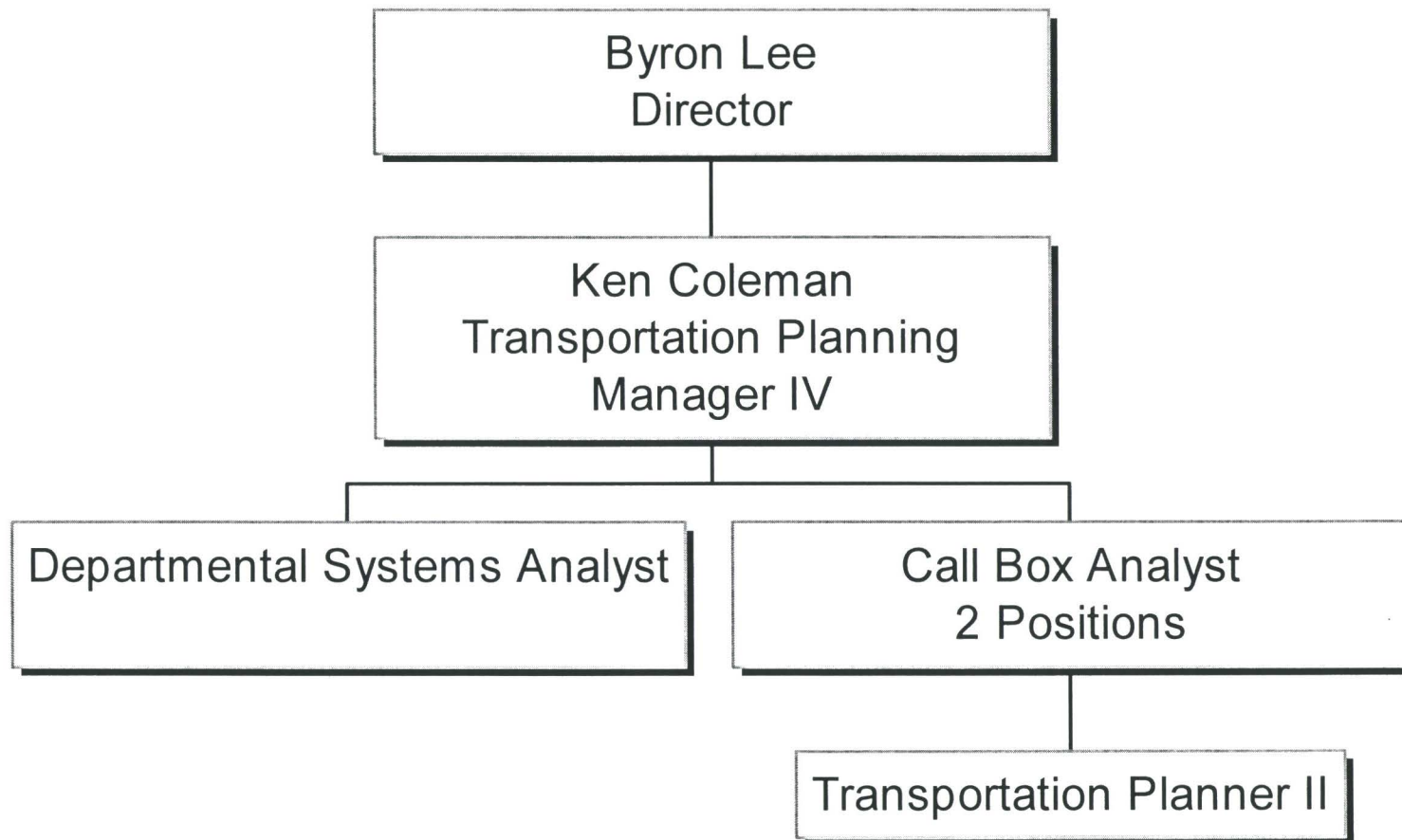
Cost Center 4200



Countywide Service Delivery and Coordination

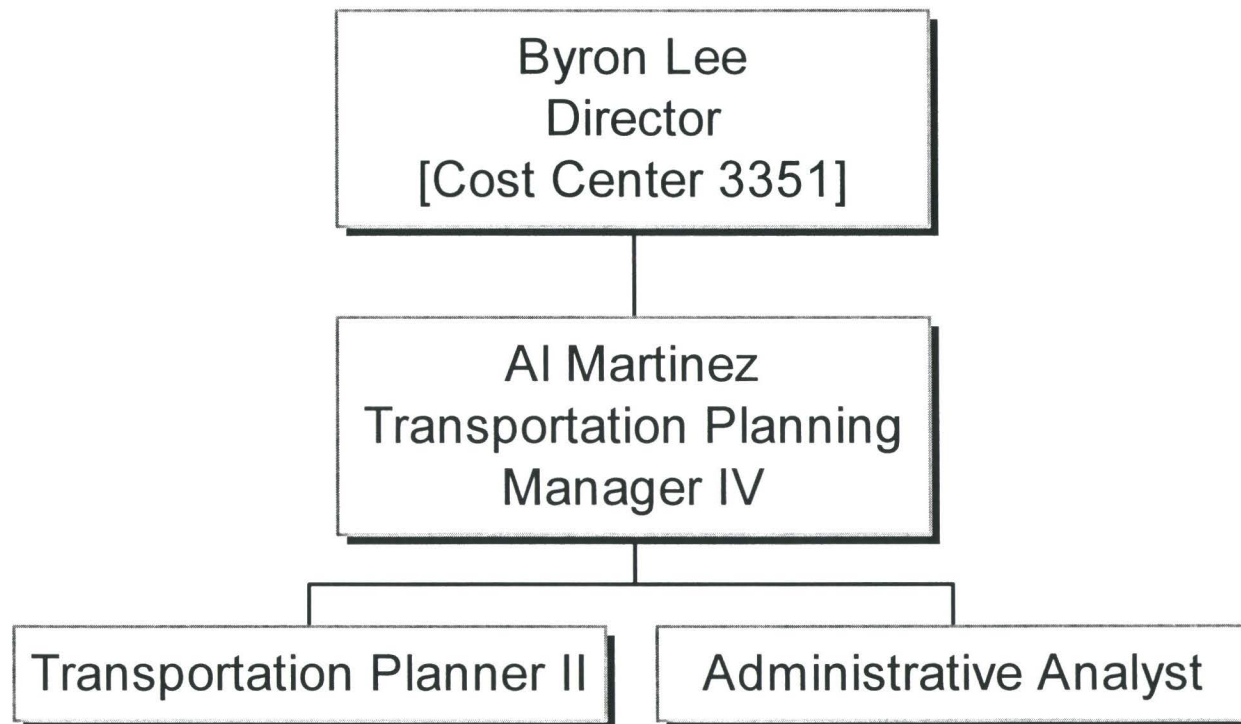
Service Authority for Freeway Emergencies (SAFE)

Cost Center 3351



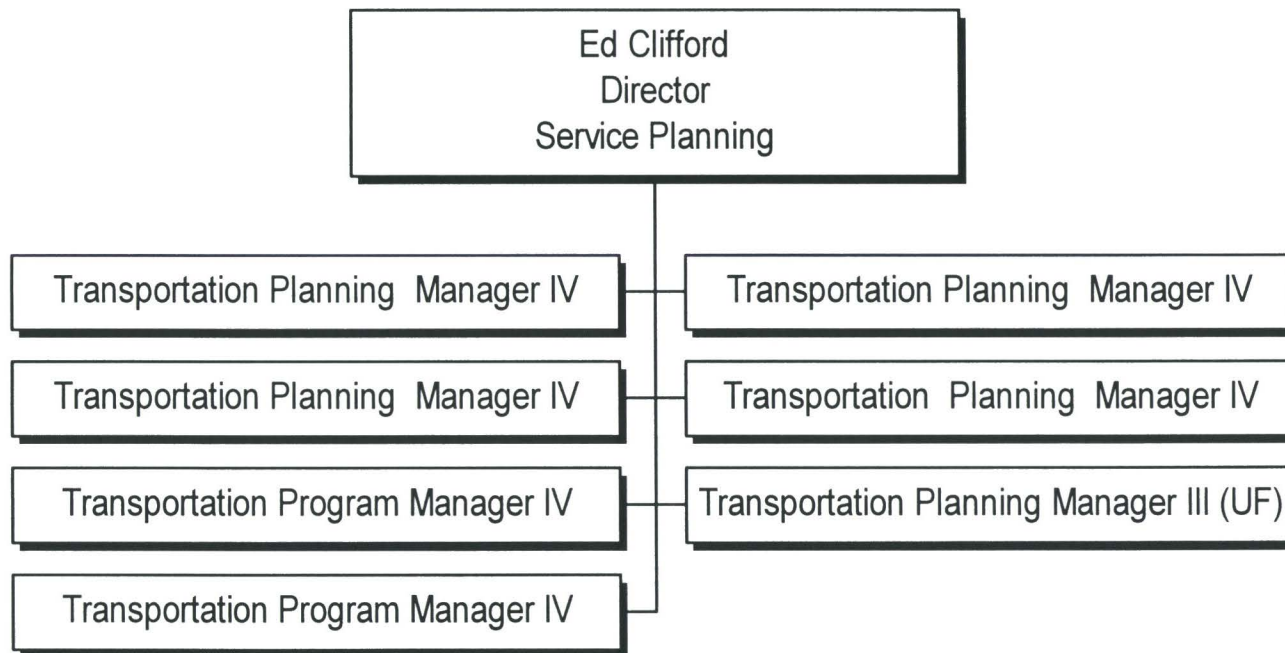
Countywide Service Delivery and Coordination

Freeway Service Patrol
Cost Center 3352



Countywide Service Delivery & Coordination

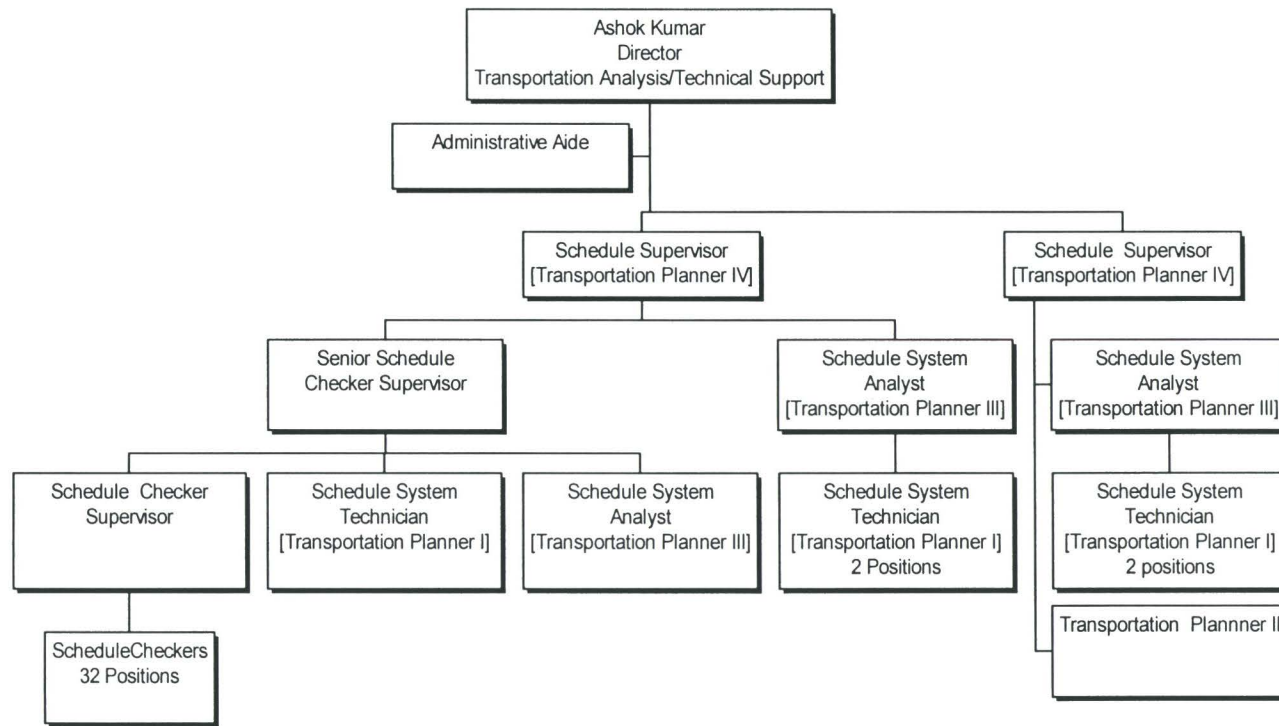
Service Planning
Cost Center 4130



Countywide Service Delivery & Coordination

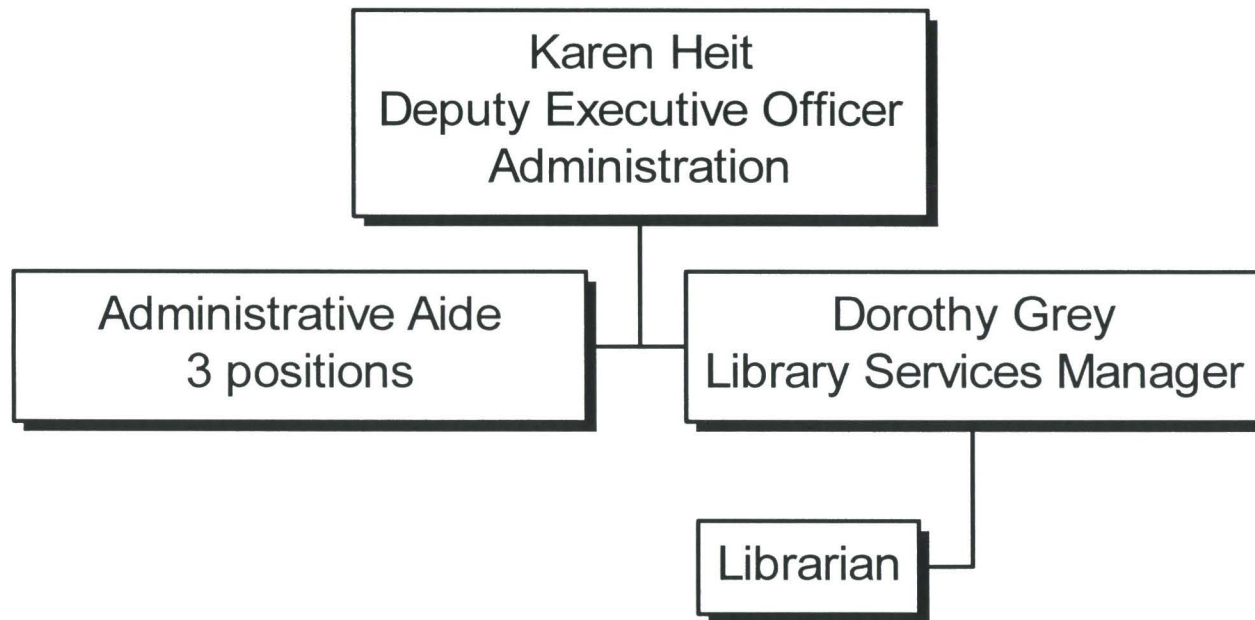
Transportation Analysis / Technical Support

Cost Center 4140



Countywide Service Delivery & Coordination

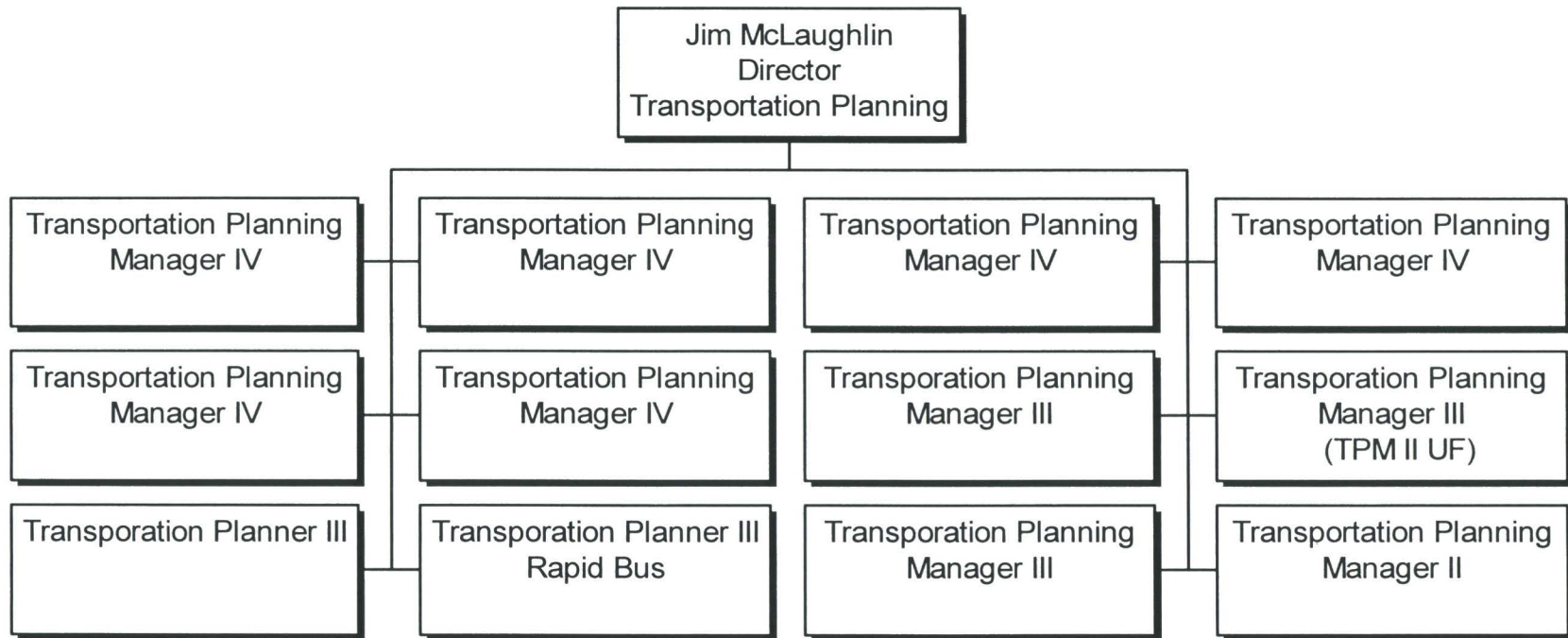
Administration
Cost Center 4210



Countywide Service Delivery & Coordination

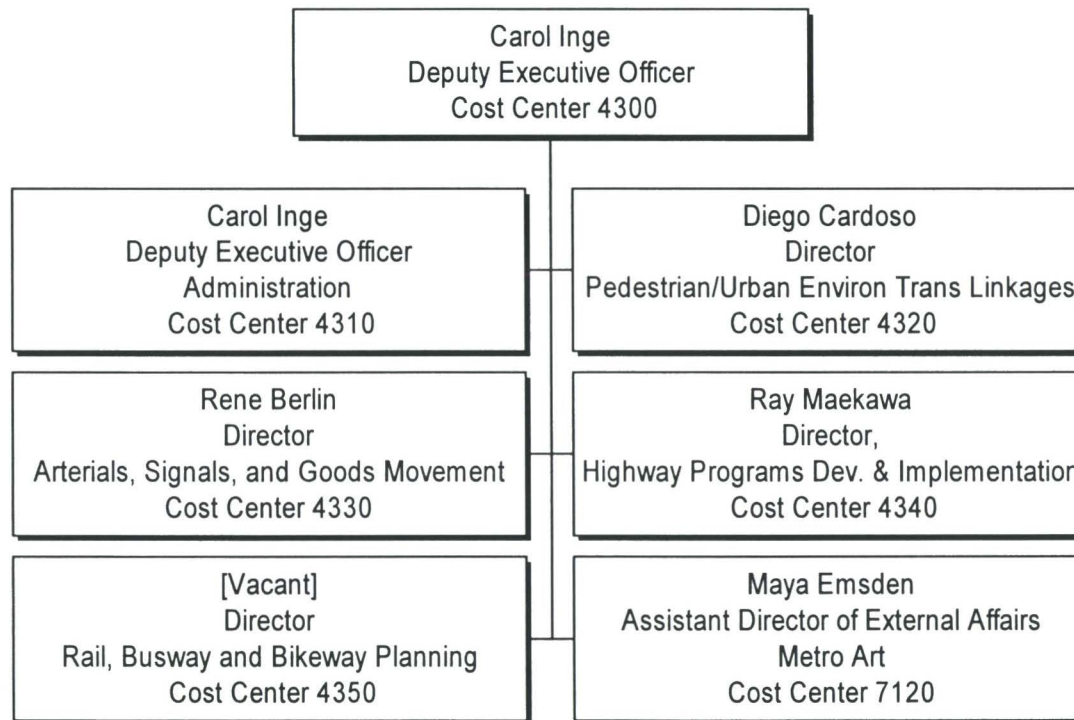
Transportation Planning

Cost Center 4610



Transportation Development and Implementation

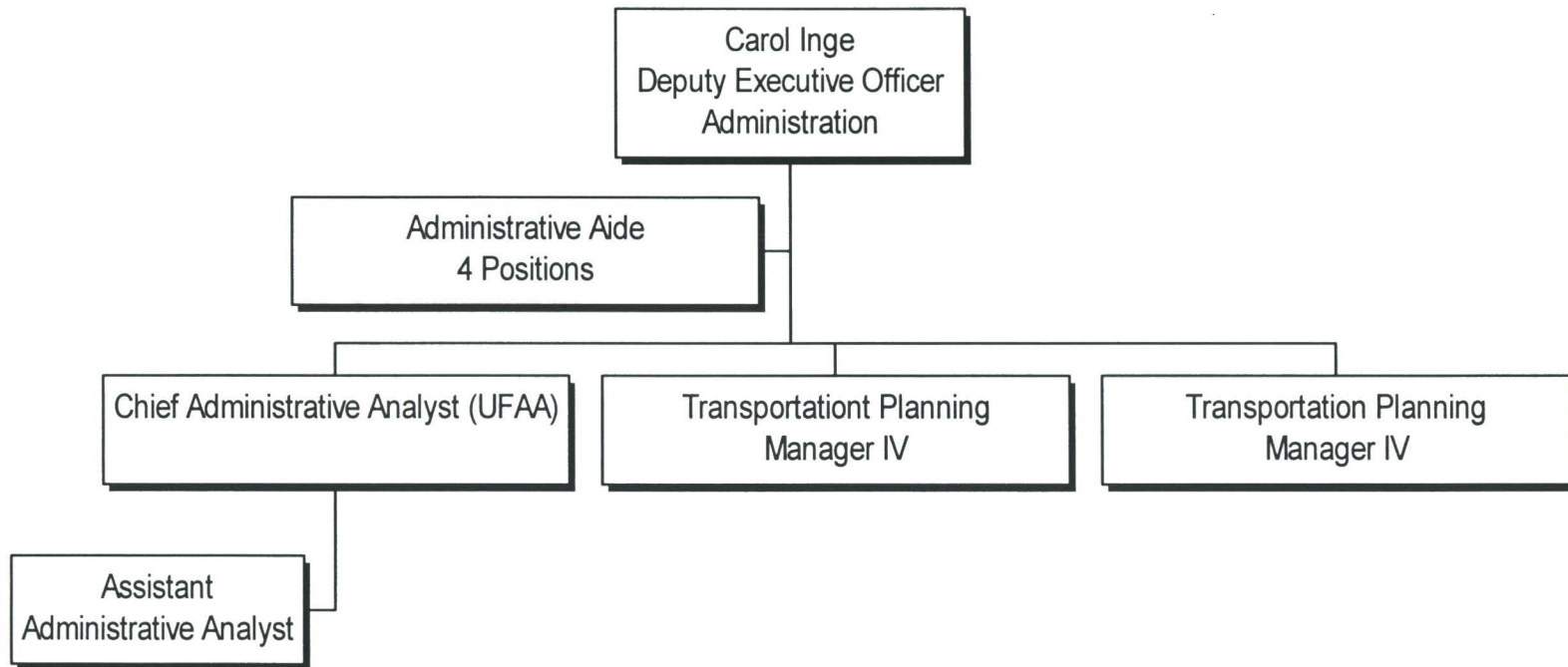
Cost Center 4300



Transportation Development and Implementation

Administration

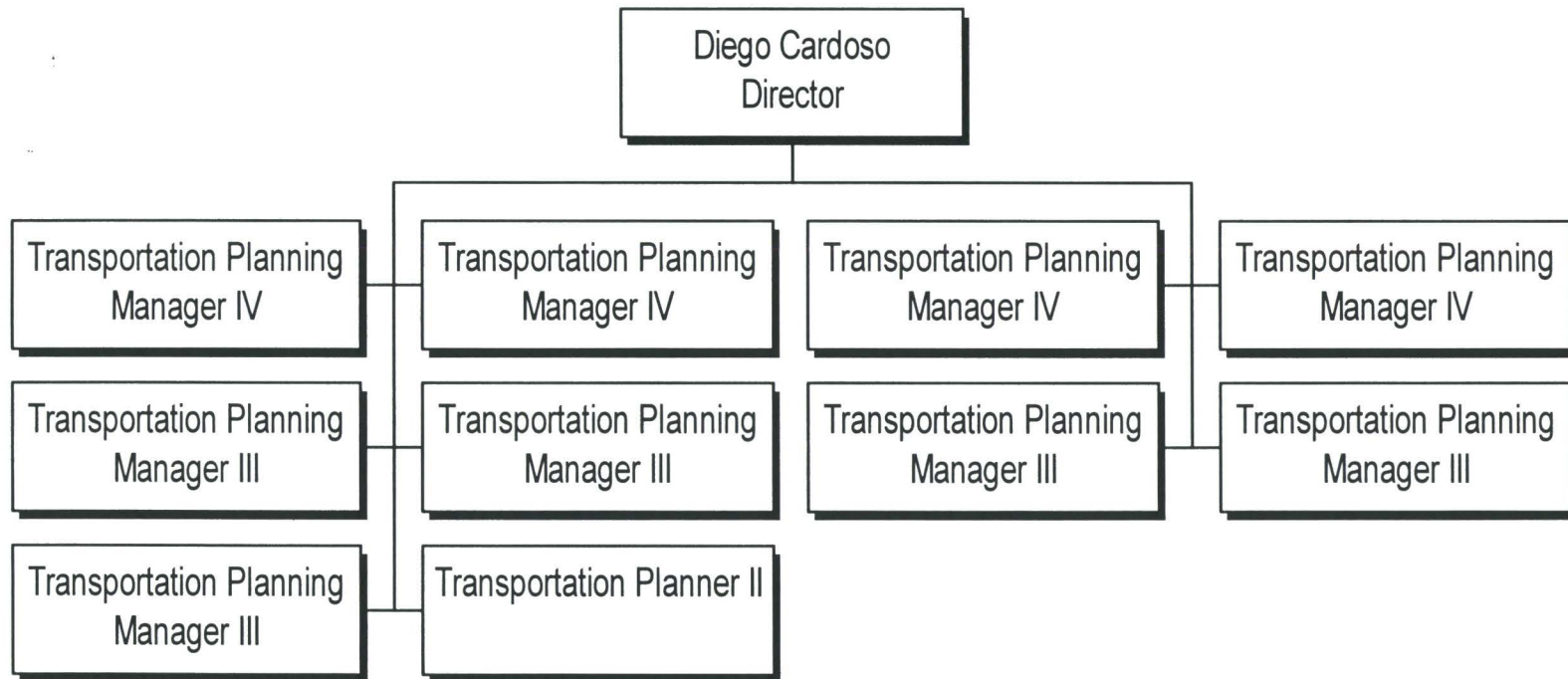
Cost Center 4310



Transportation Development and Implementation

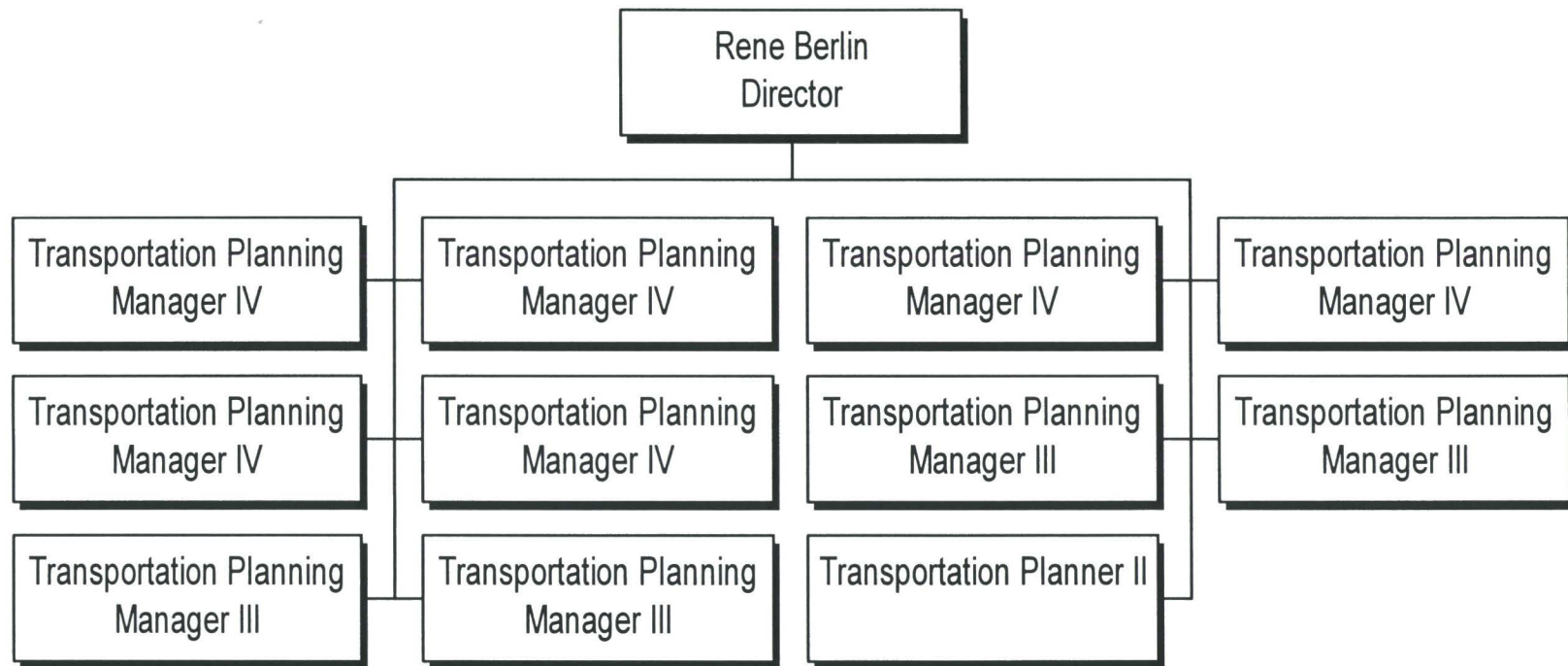
Pedestrian/Urban Environment Transportation Linkages

Cost Center 4320



Transportation Development and Implementation

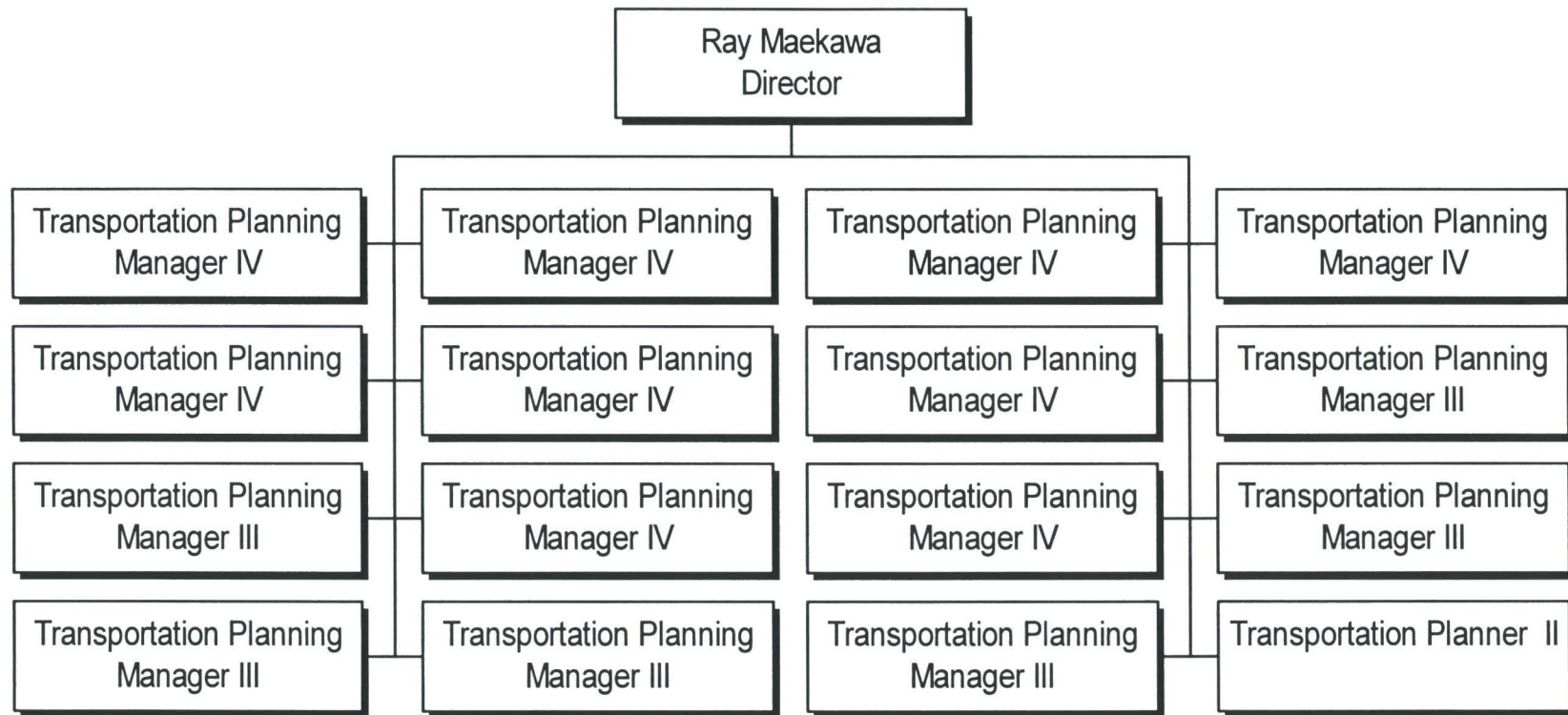
Arterials, Signals and Goods Movement
Cost Center 4330



Transportation Development and Implementation

Highway Programs Development and Implementation

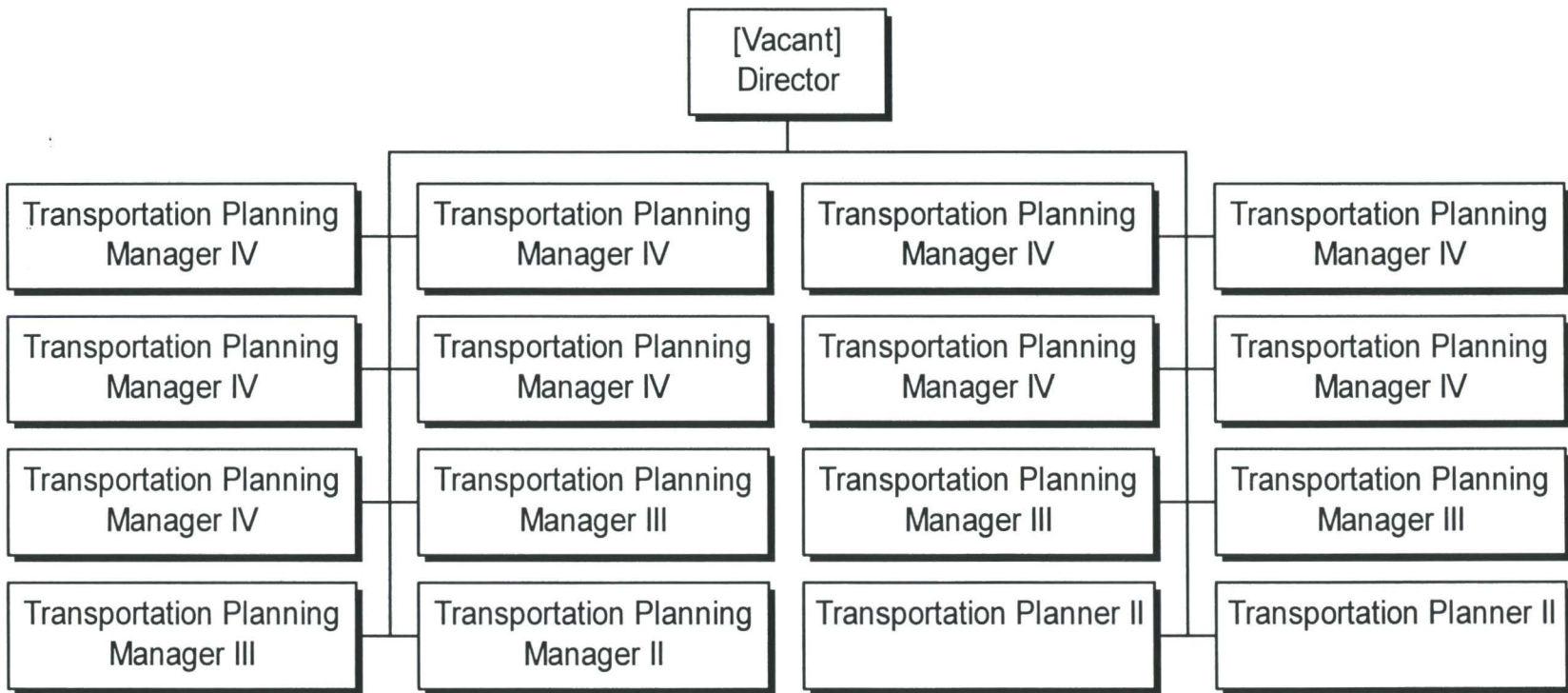
Cost Center 4340



Transportation Development and Implementation

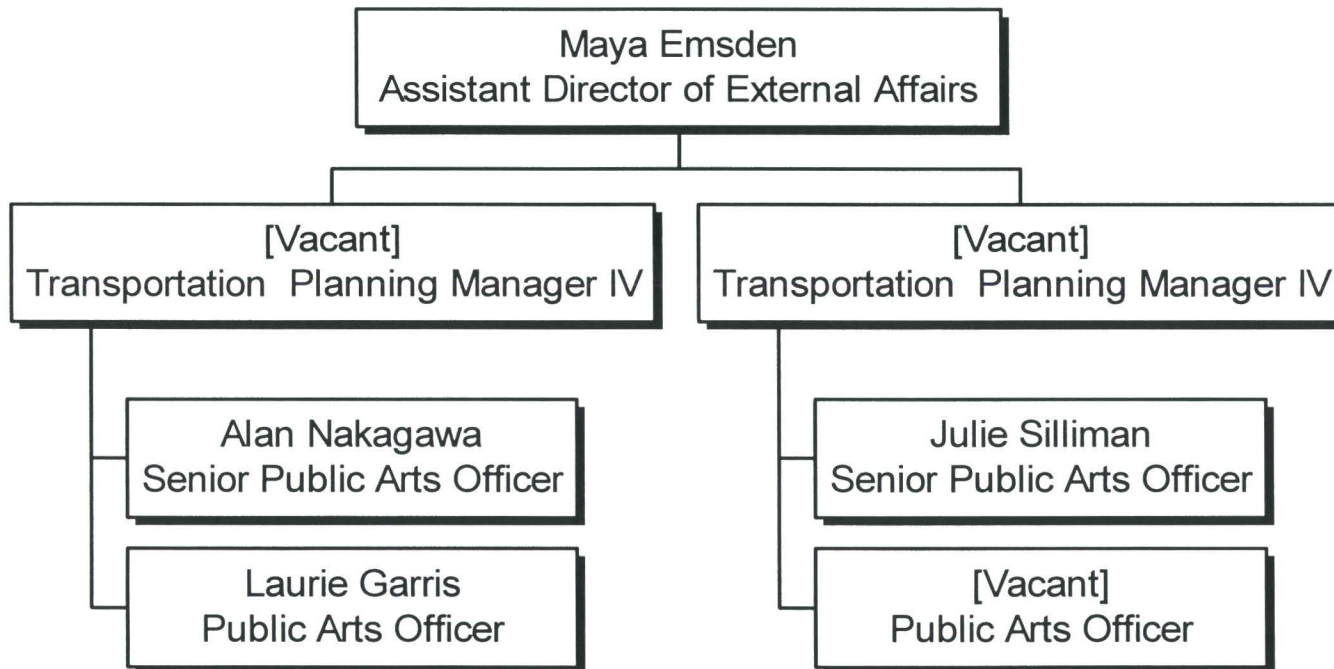
Rail, Busway and Bikeway Planning / Station Area Development

Cost Center 4350



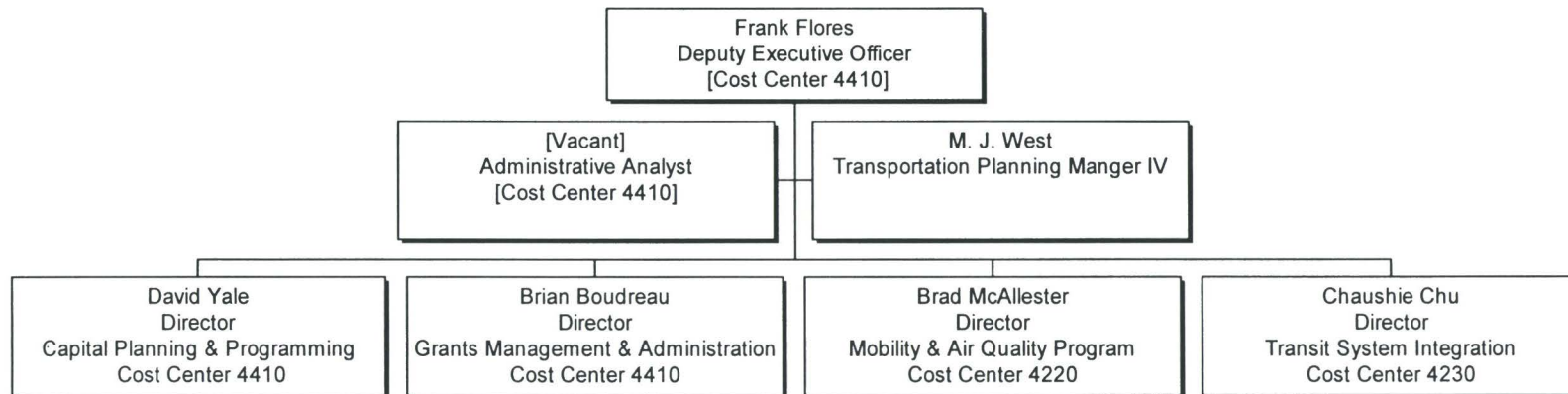
Transportation Development and Implementation

Metro Art
Cost Center 7120



Long Range Planning & Programming

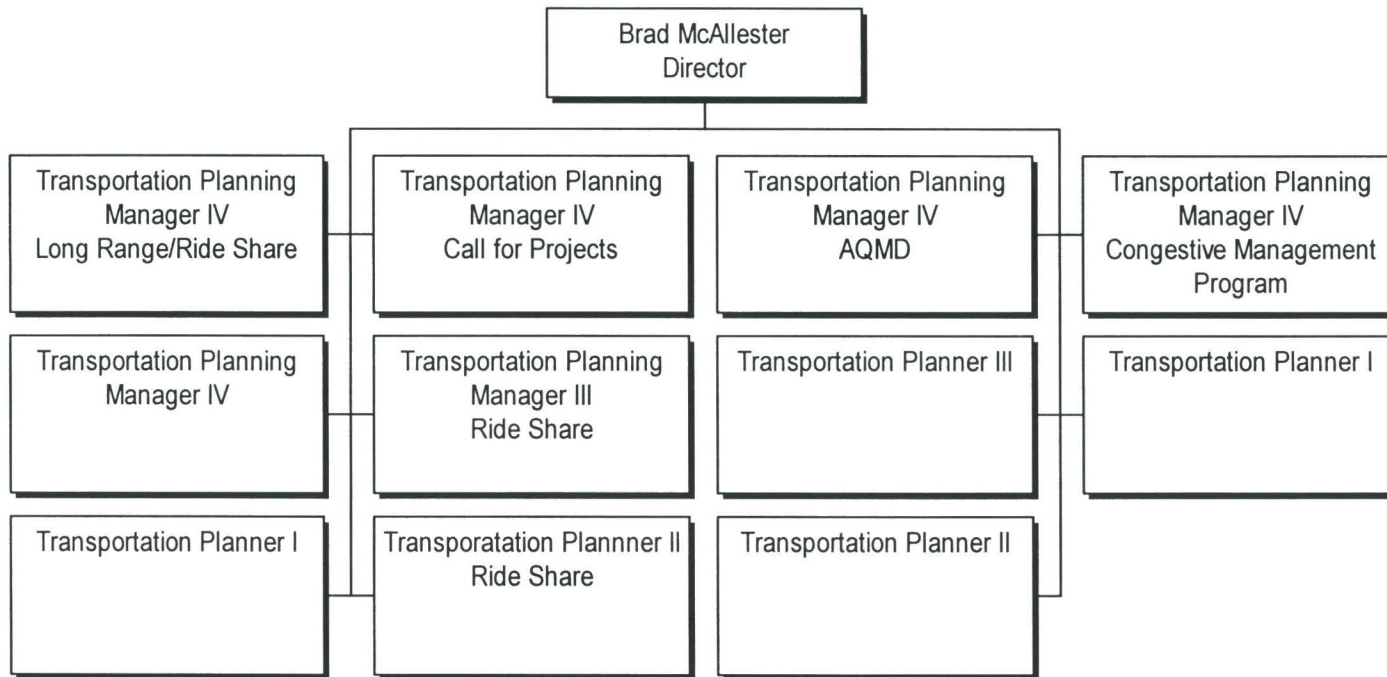
Cost Center 4400



Long Range Planning & Programming

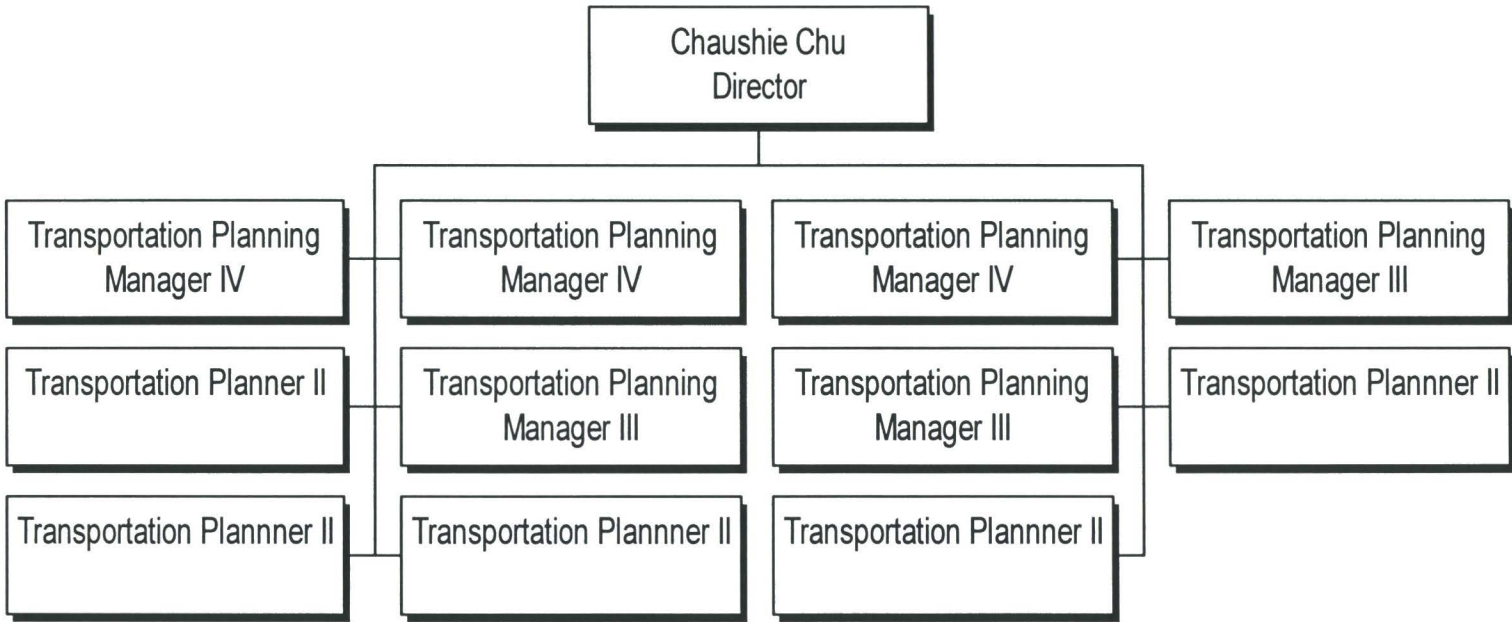
Mobility & Air Quality Program

Cost Center 4220



Long Range Planning & Programming

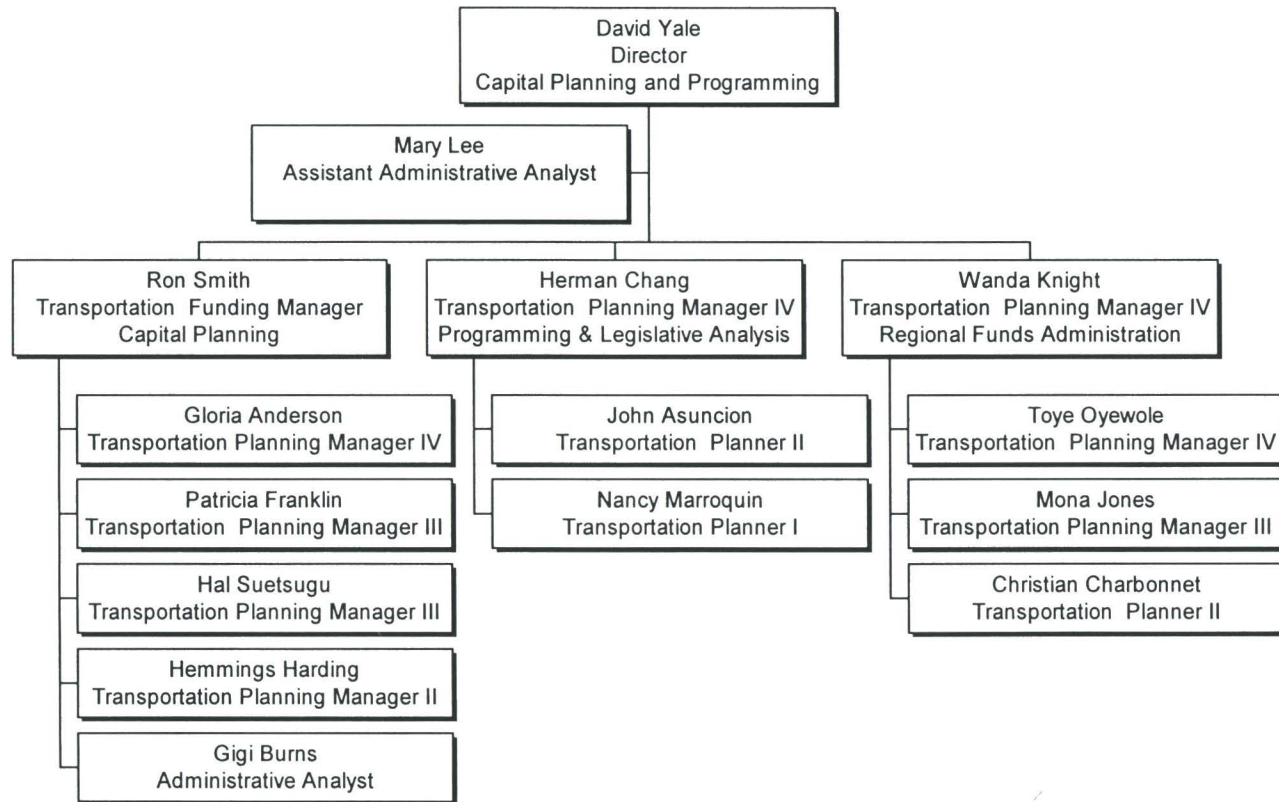
Transit System Integration
Cost Center 4230



Long Range Planning & Programming

Capital Planning & Programming

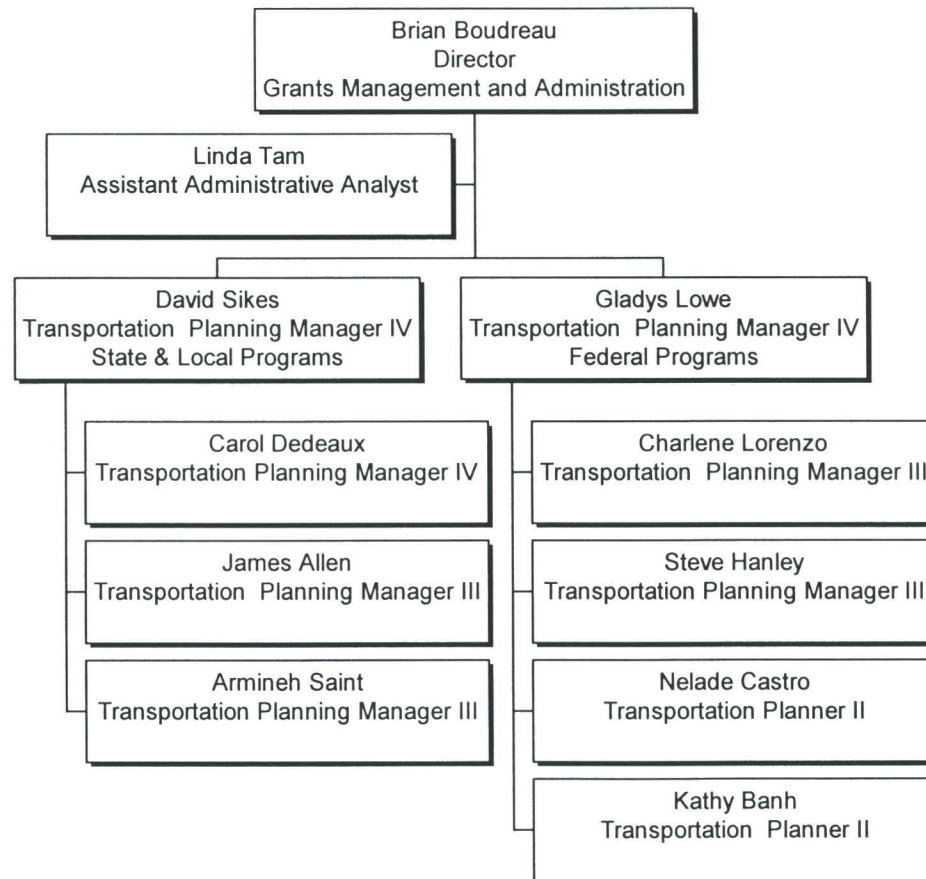
Cost Center 4410



Long Range Planning & Programming

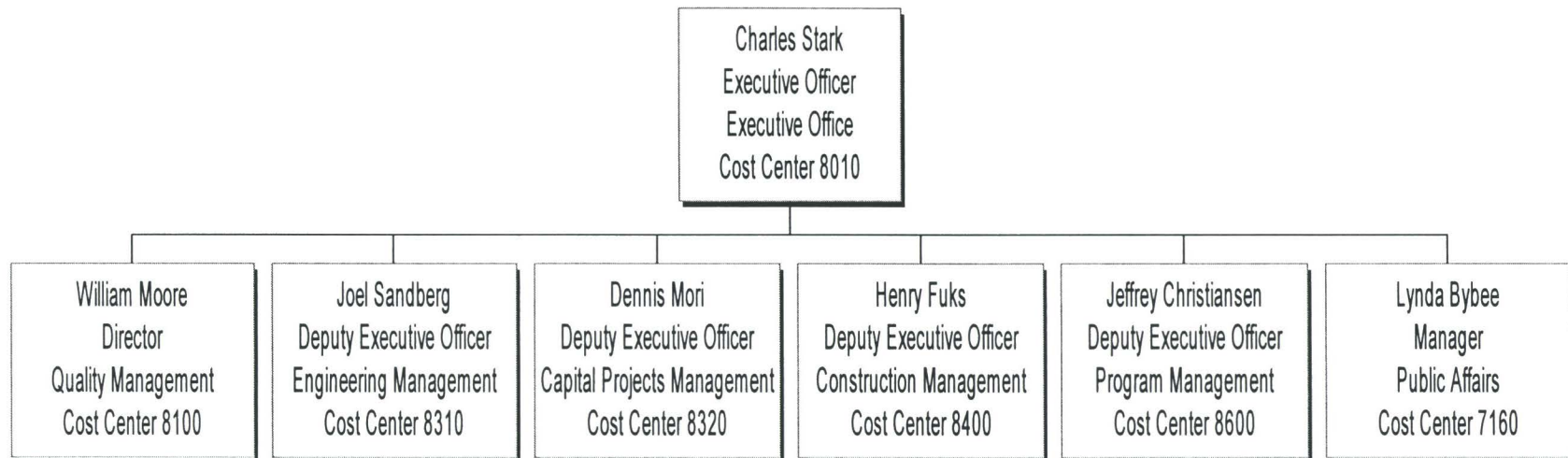
Grants Management & Administration

Cost Center 4410



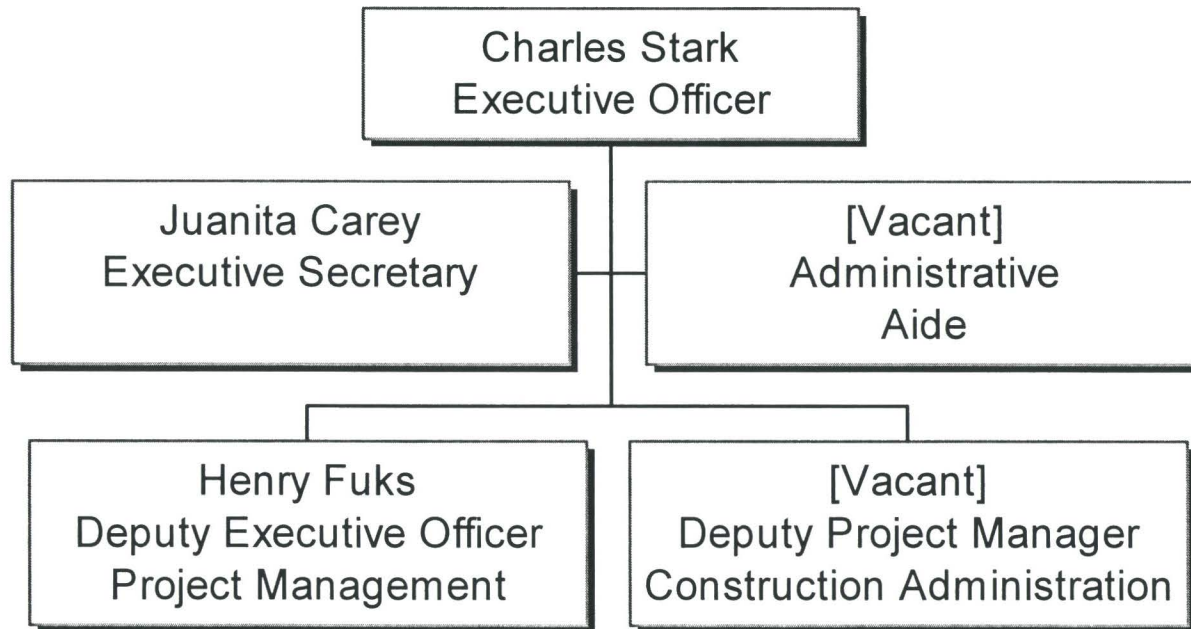
Engineering & Construction Division

Department 8000



Engineering & Construction Division

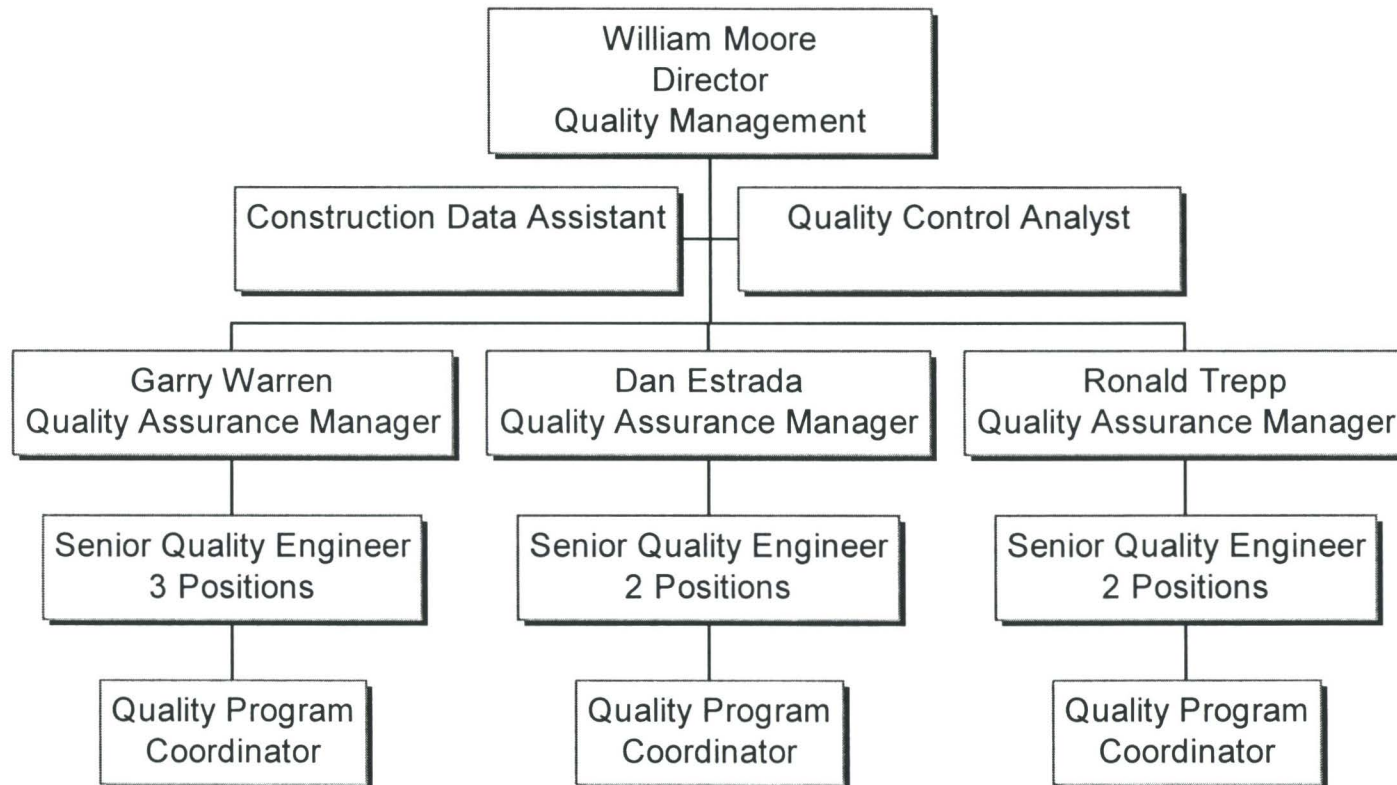
Executive Office
Cost Center 8010



Engineering & Construction Division

Quality Management

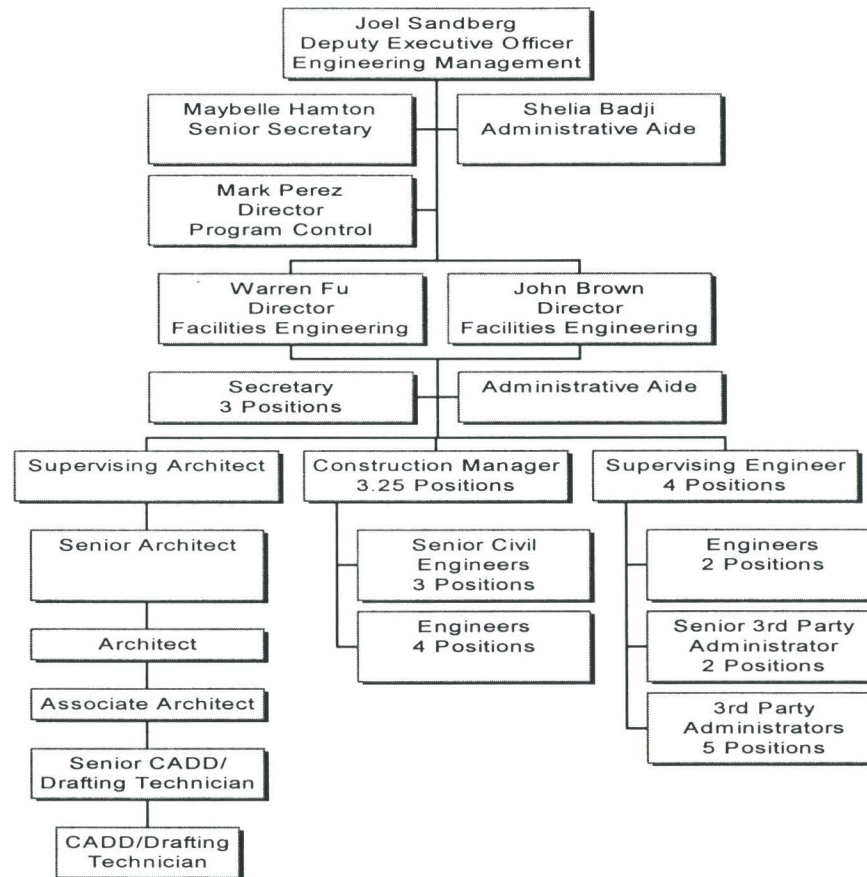
Cost Center 8100



Engineering & Construction Division

Engineering Management

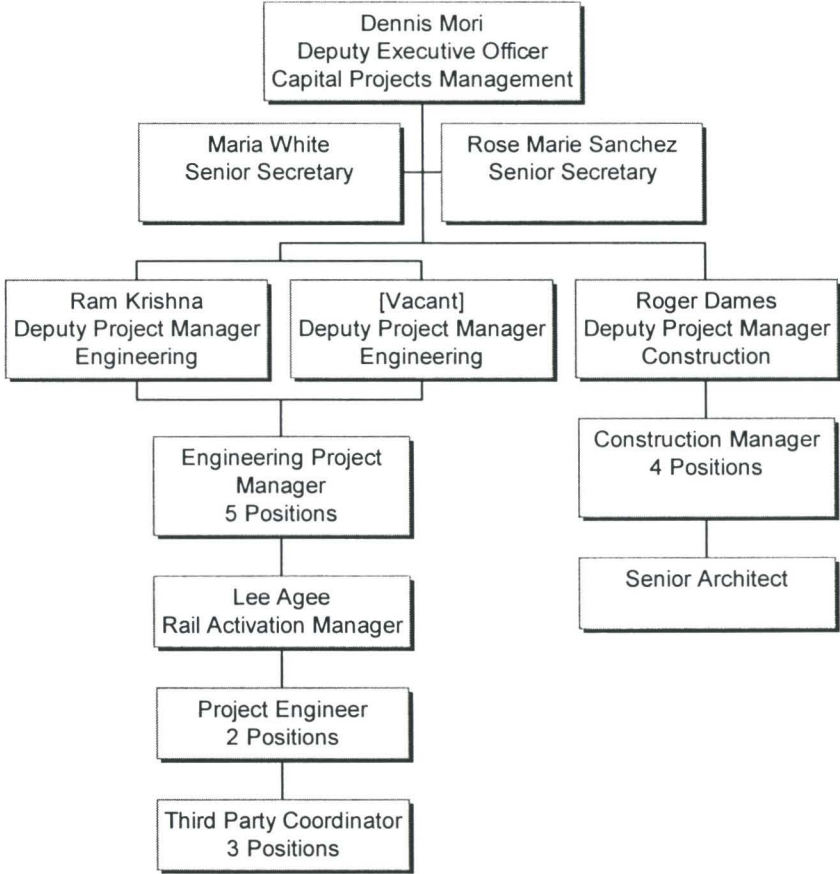
Cost Center 8310



Engineering & Construction Division

Major Capital Projects Management

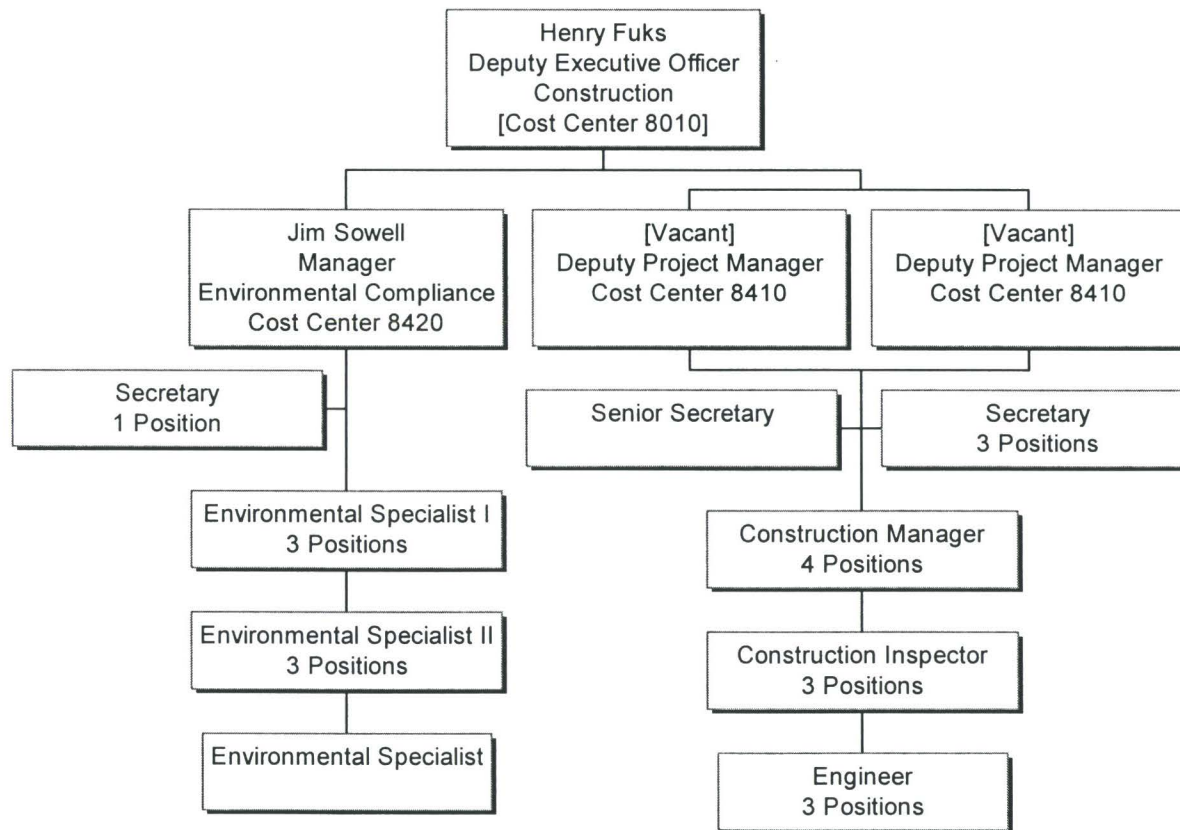
Cost Center 8320



Engineering & Construction Division

Construction Management

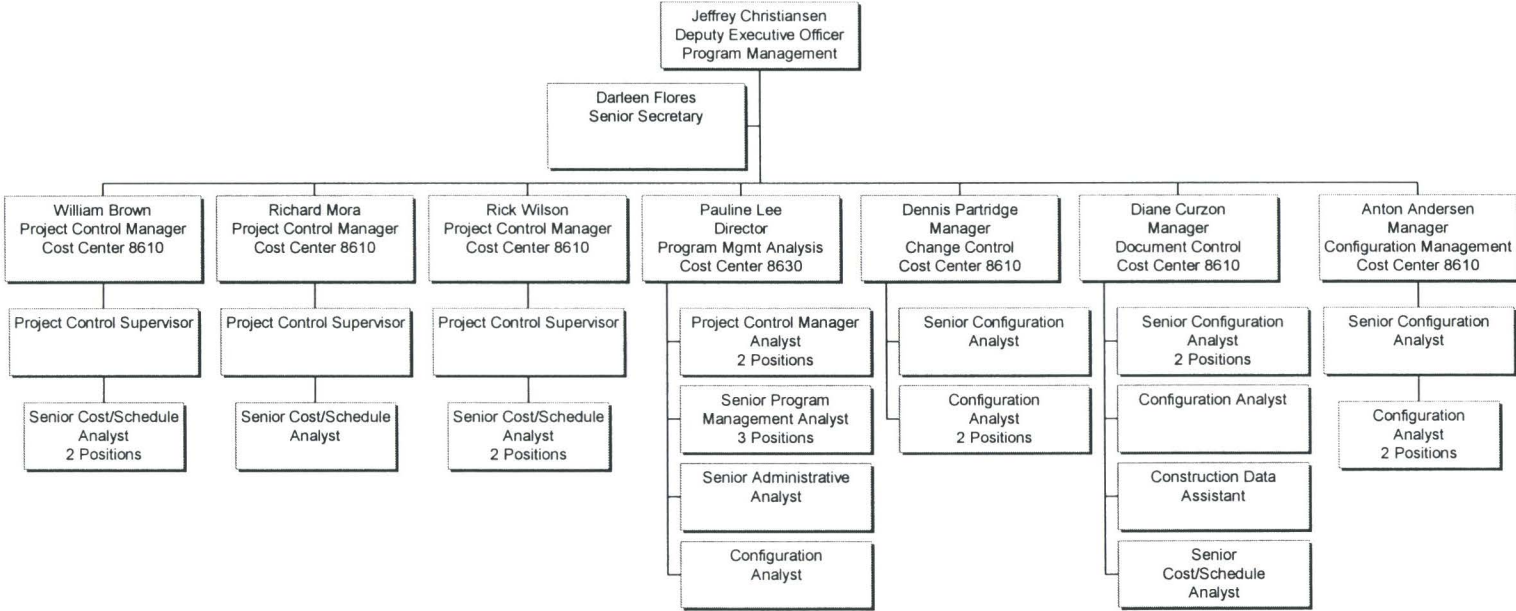
Cost Center 8400



Engineering & Construction Division

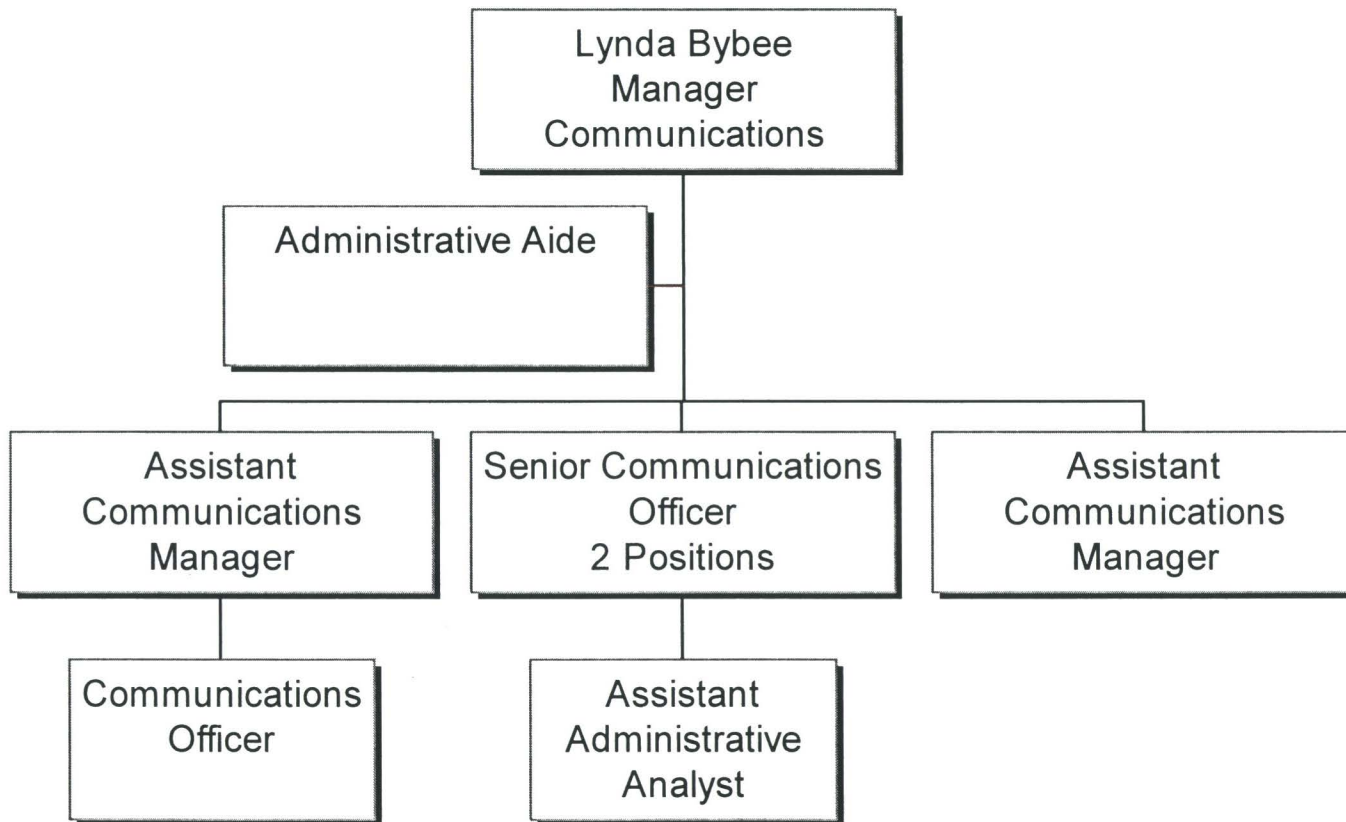
Program Management

Cost Center 8610



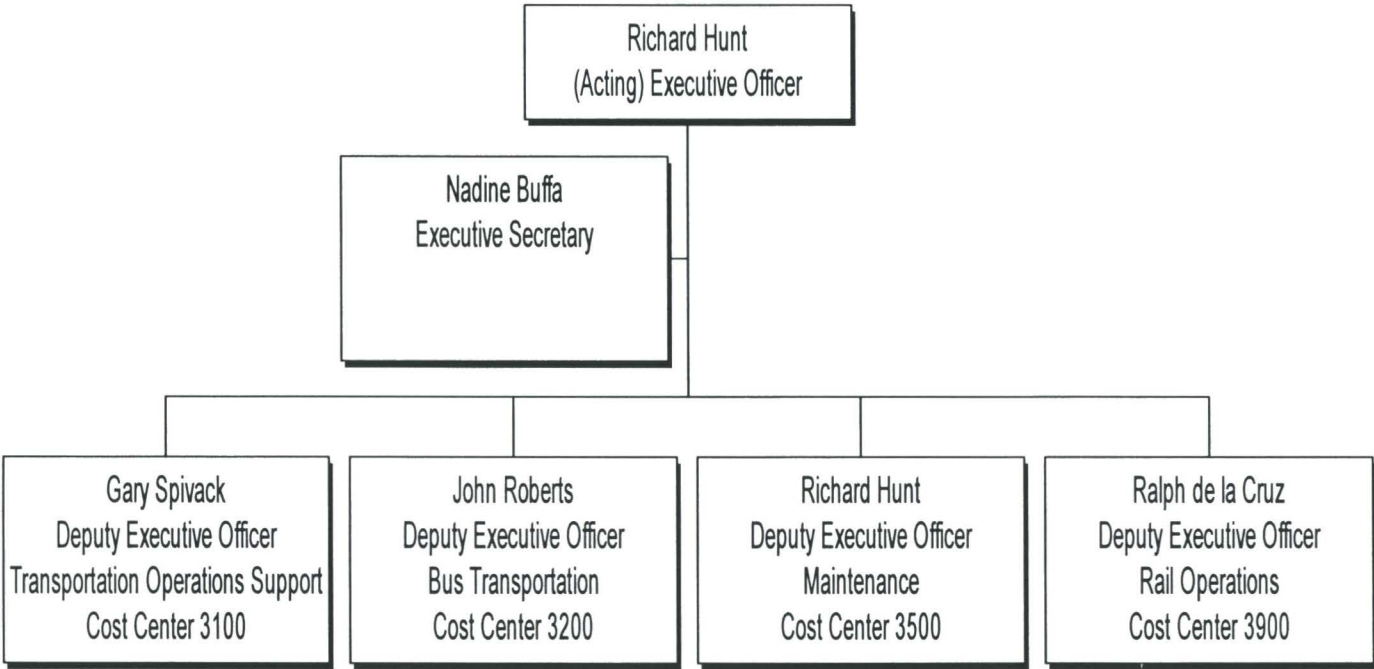
Engineering & Construction Division

Public Affairs
Cost Center 7160



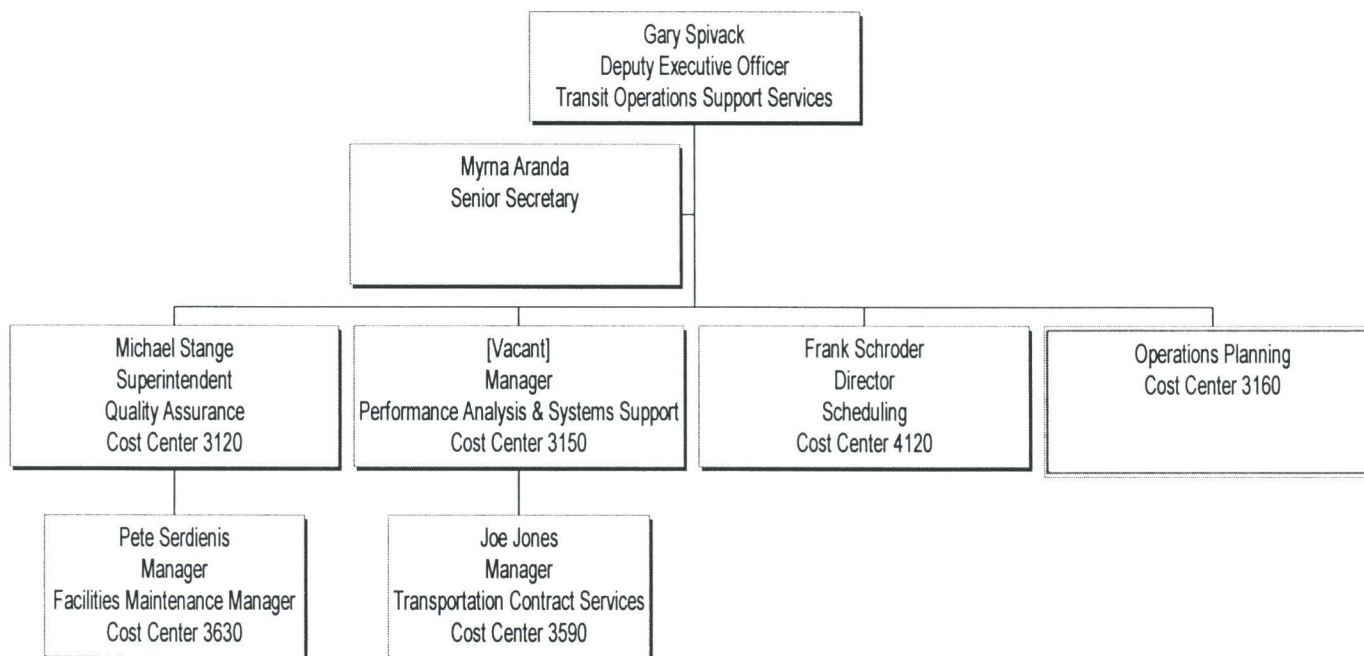
Transit Operations

Department 3000



Transit Operations Support Services

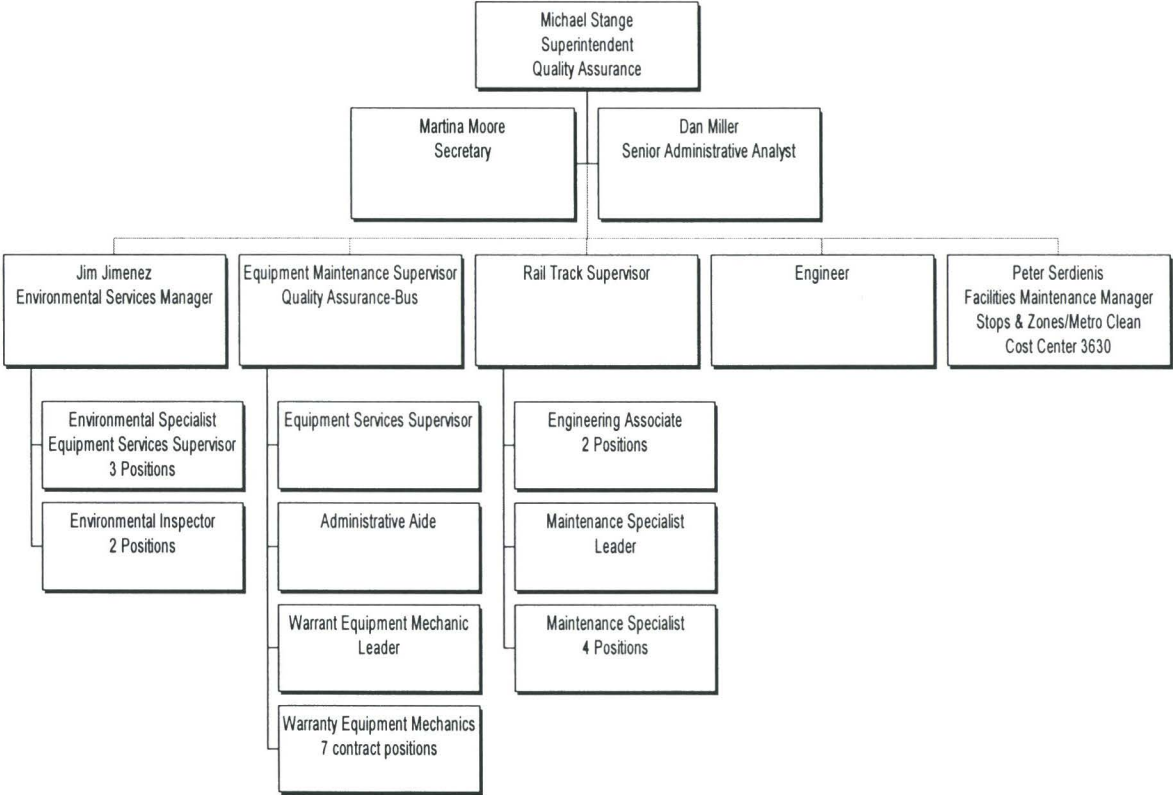
Cost Center 3100



Transit Operations Support Services

Quality Assurance

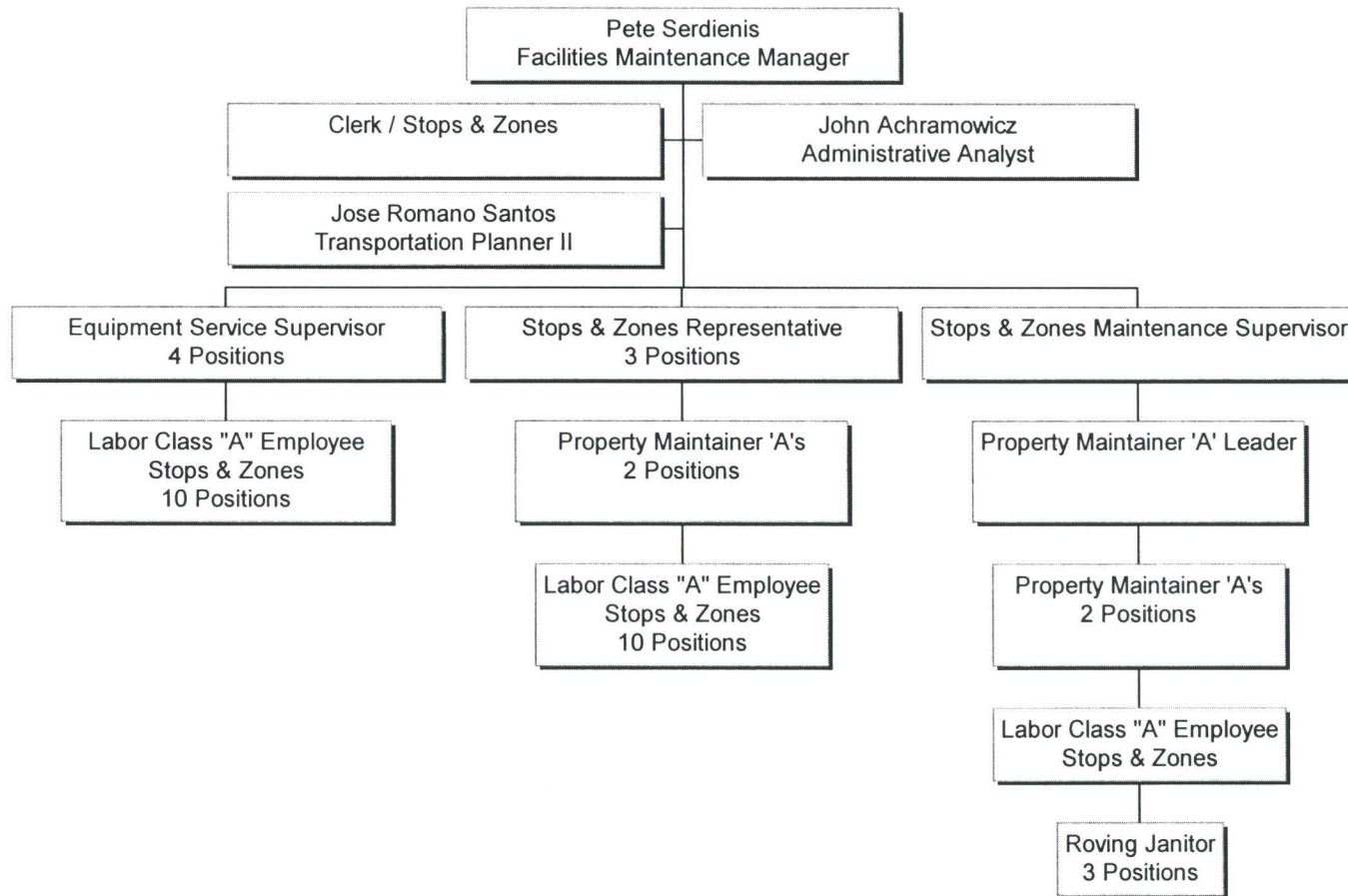
Cost Center 3120



Transit Operations Support Services

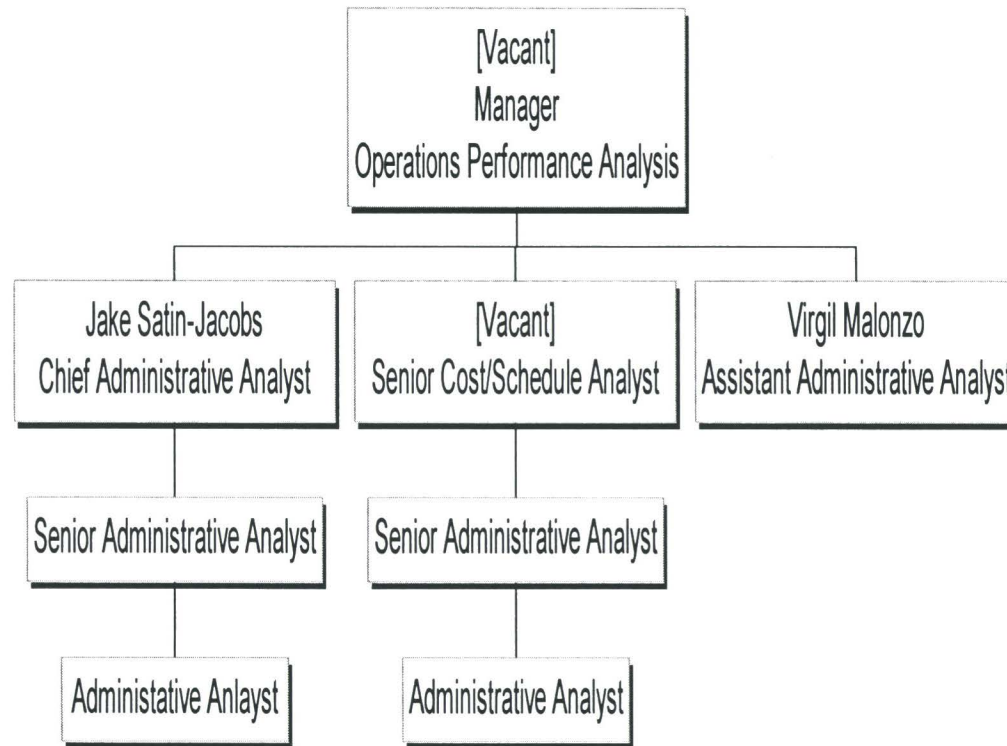
Stops and Zones / Metro Clean

Cost Center 3630



Transit Operations Support Services

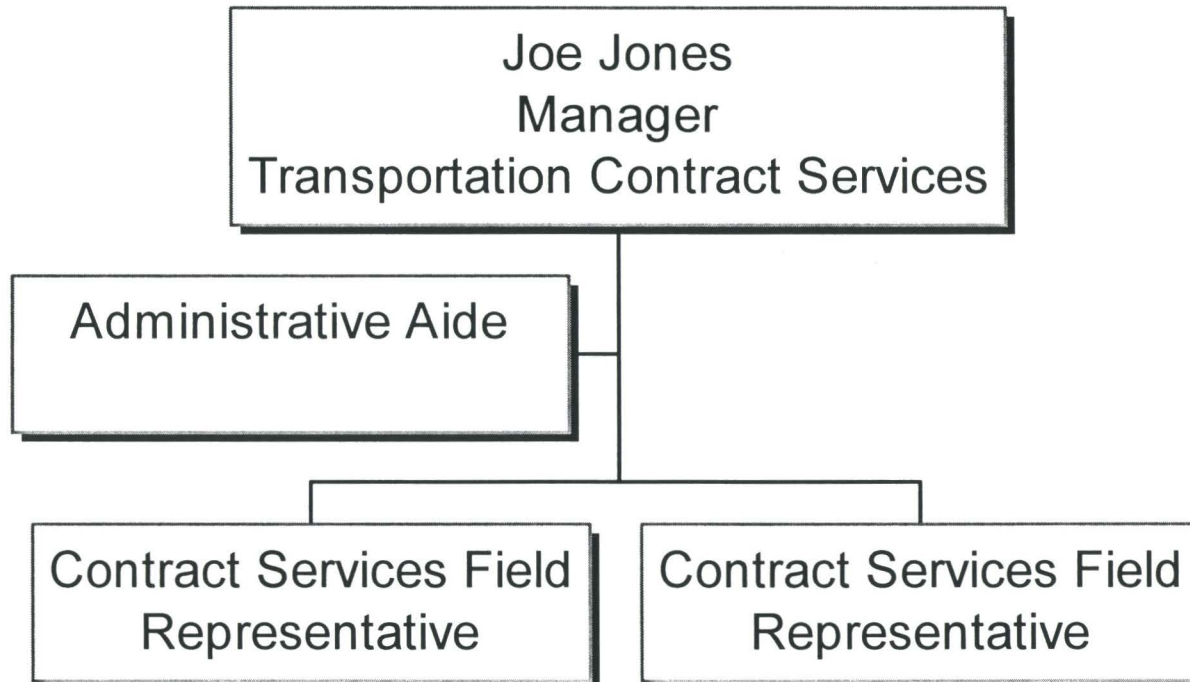
Performance Analysis and Systems Support
Cost Center 3150



Transit Operations Support Services

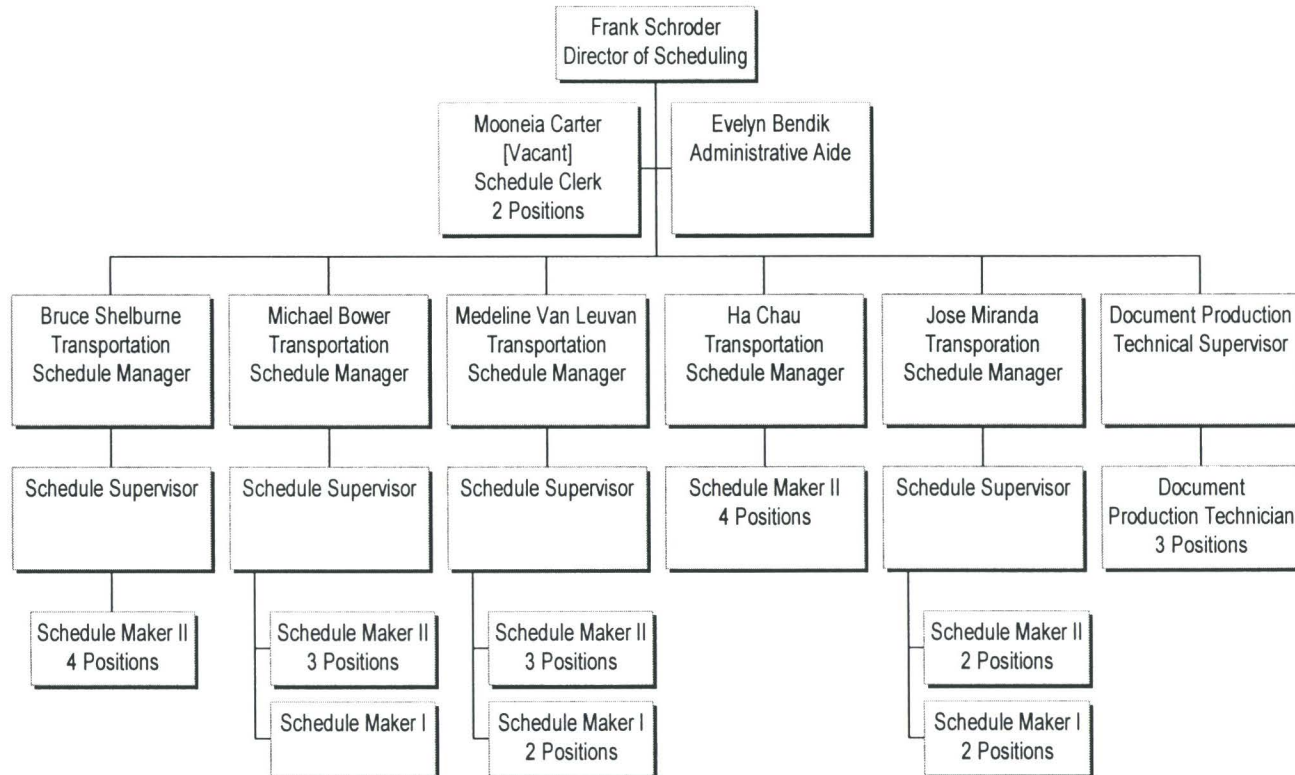
Contract Services

Cost Center 3590



Transit Operations Support Services

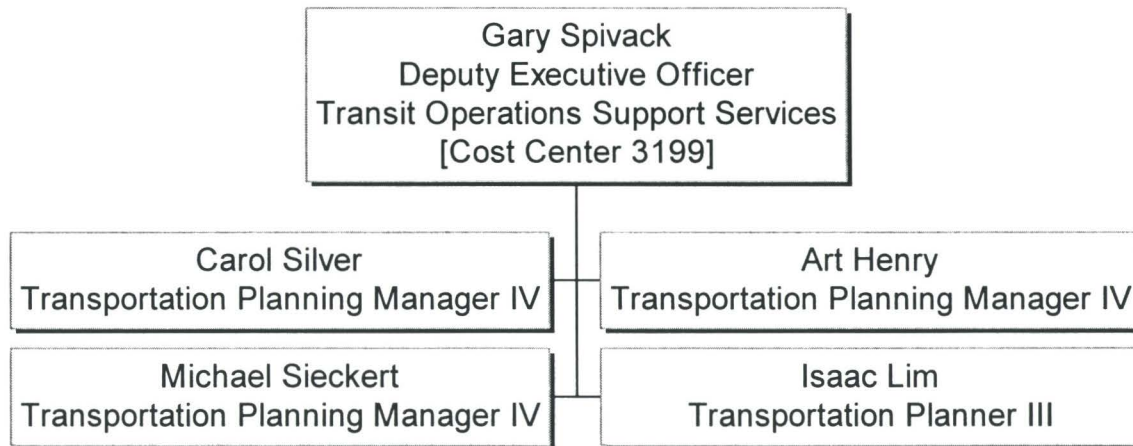
Scheduling Cost Center 4120



Transit Operations Support Services

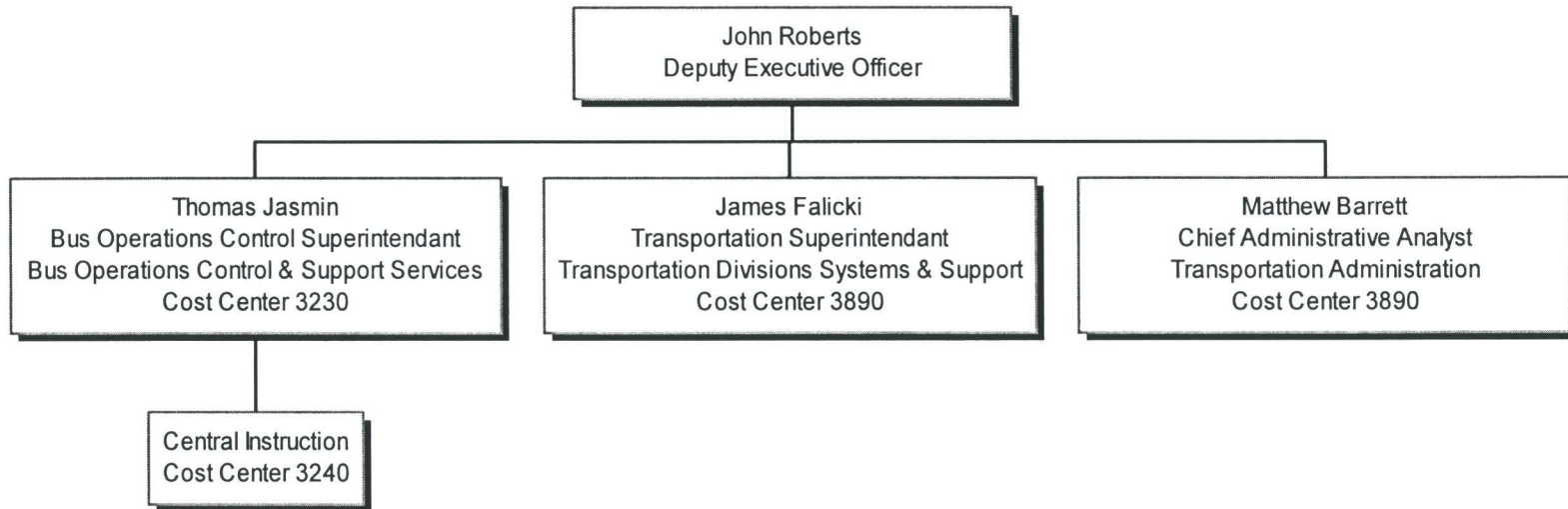
Operations Planning

Cost Center 3160



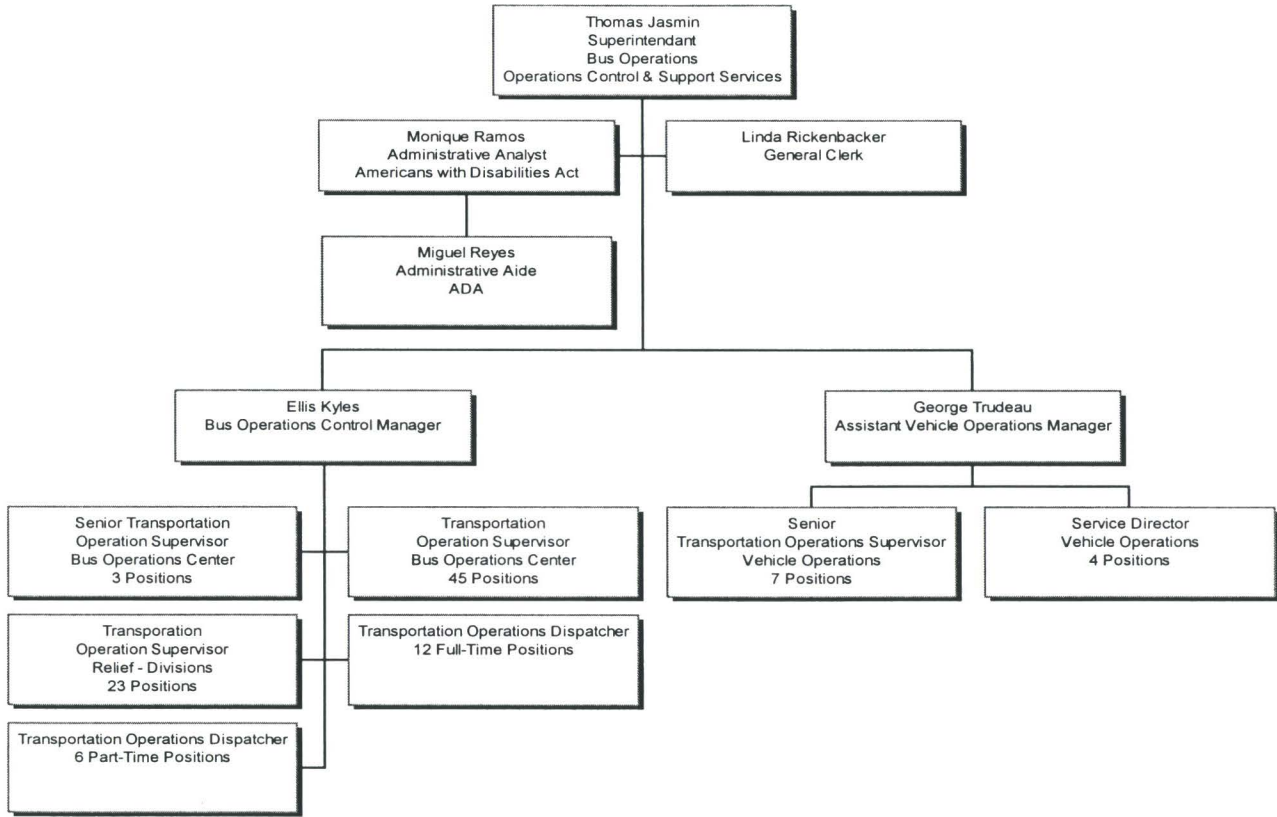
Bus Transportation

Department 3200



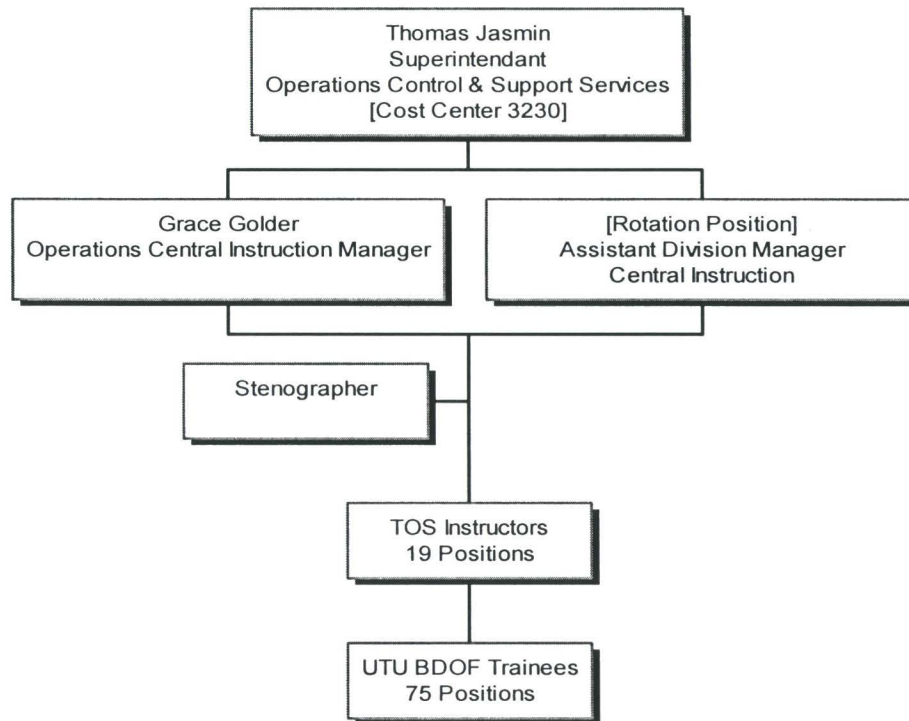
Bus Operations Control

Cost Center 3230



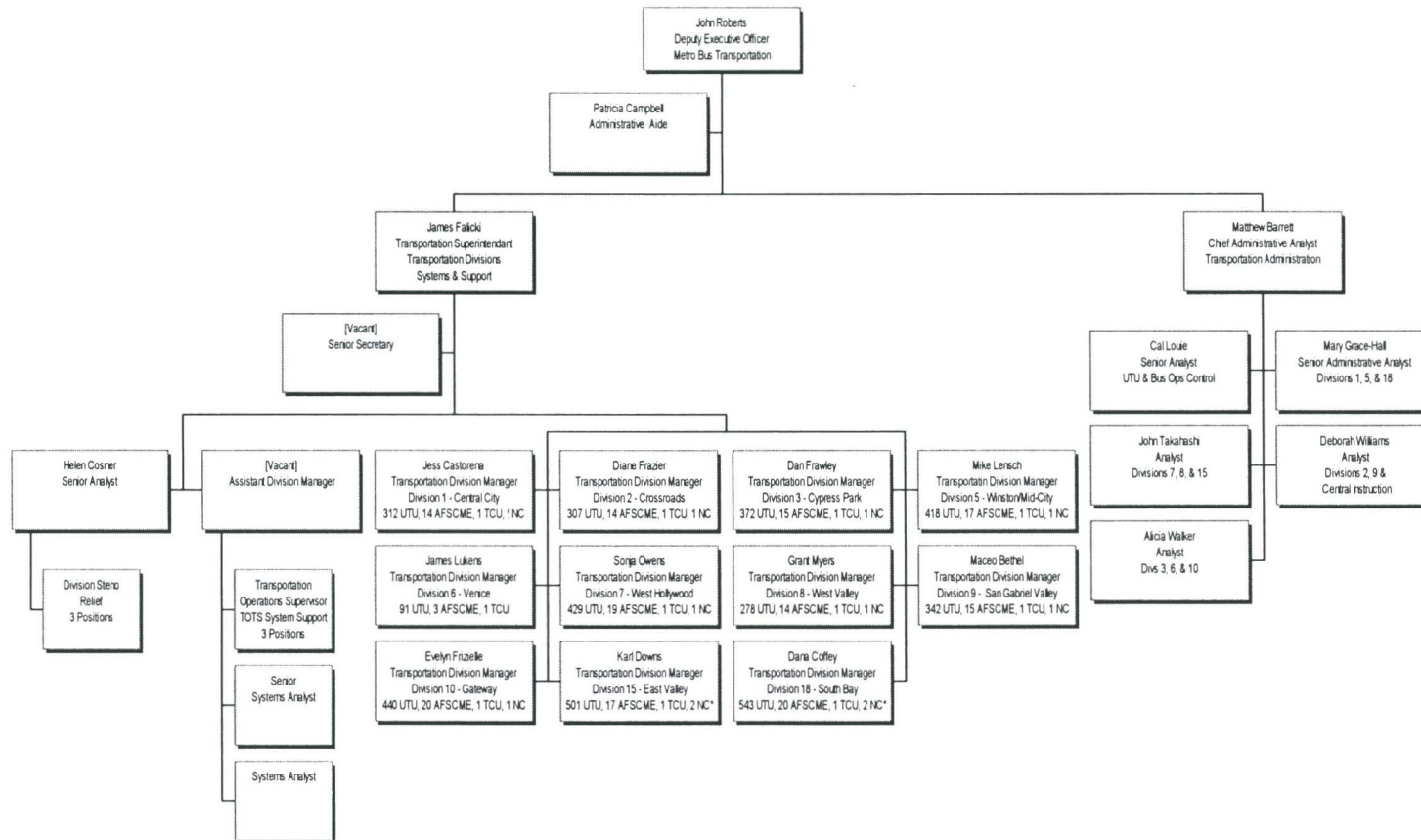
Central Operator Instruction

Cost Center 3240



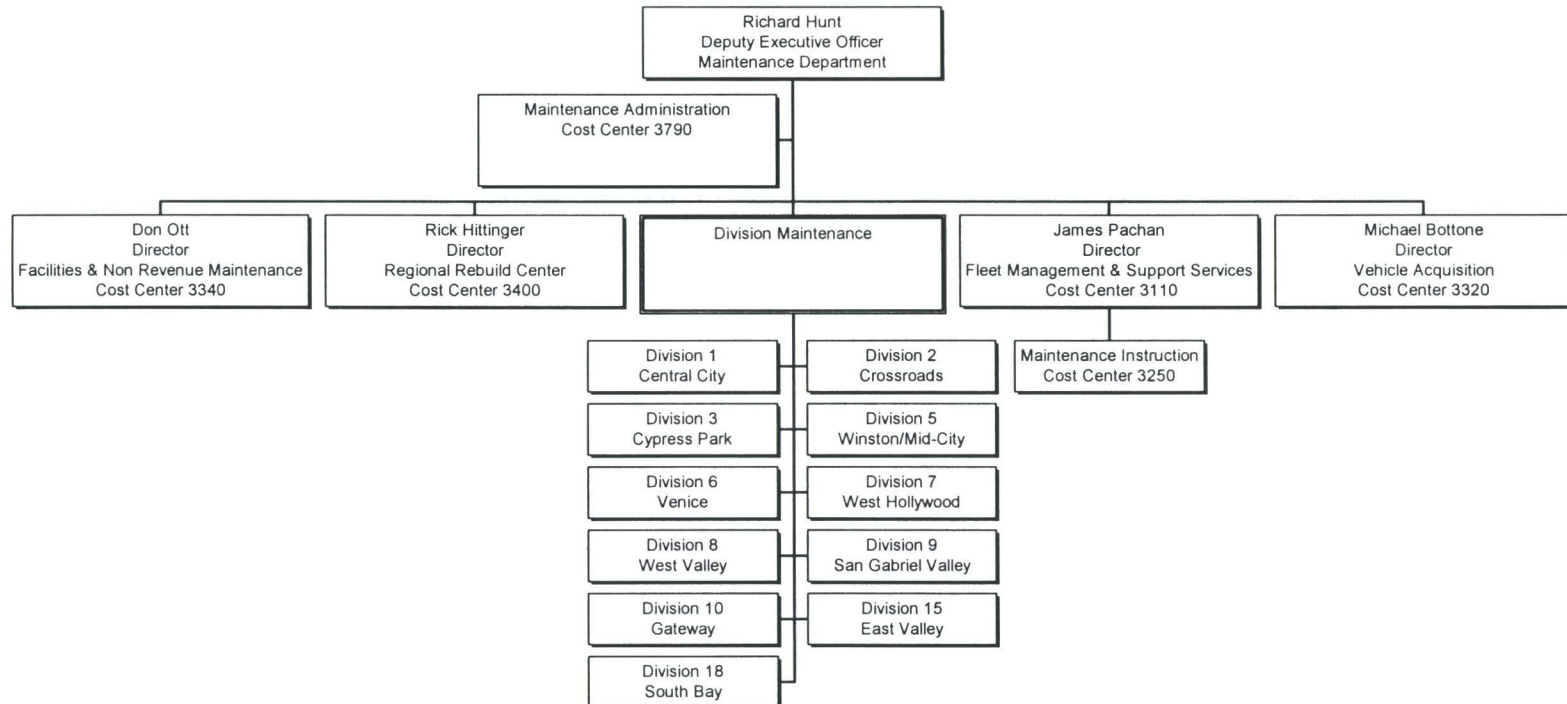
Bus Transportation Administration

Cost Center 3890



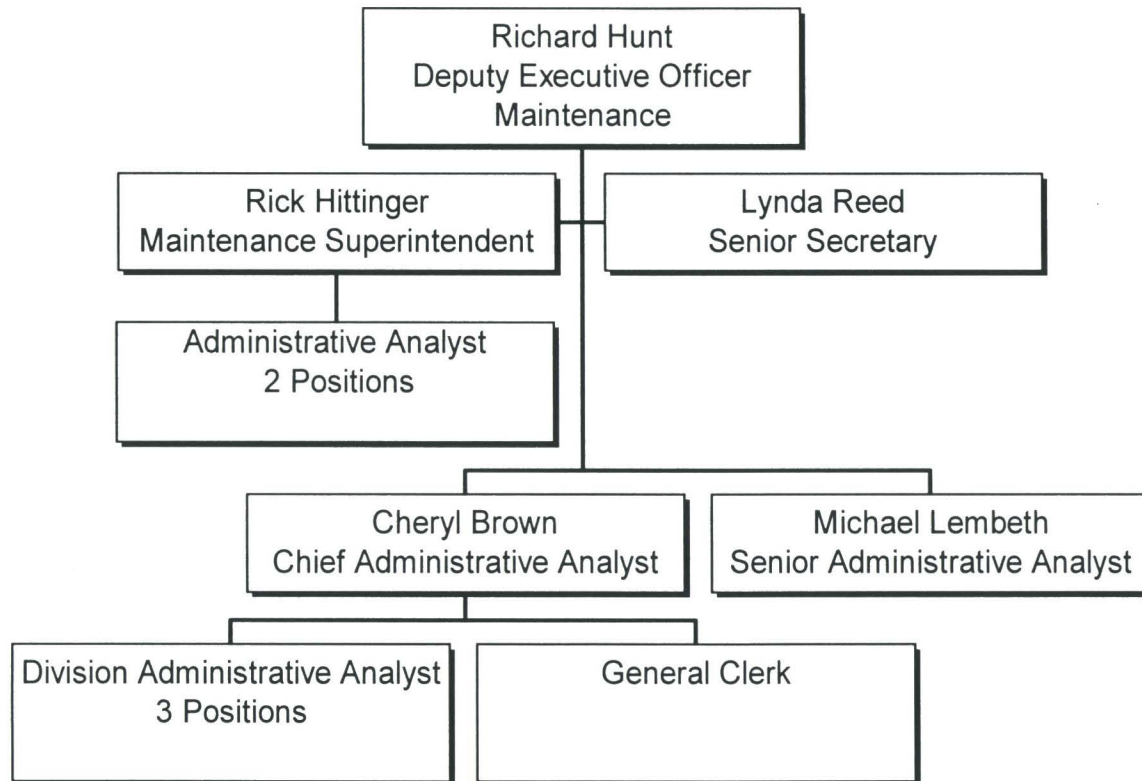
Maintenance Department

Cost Center 3500



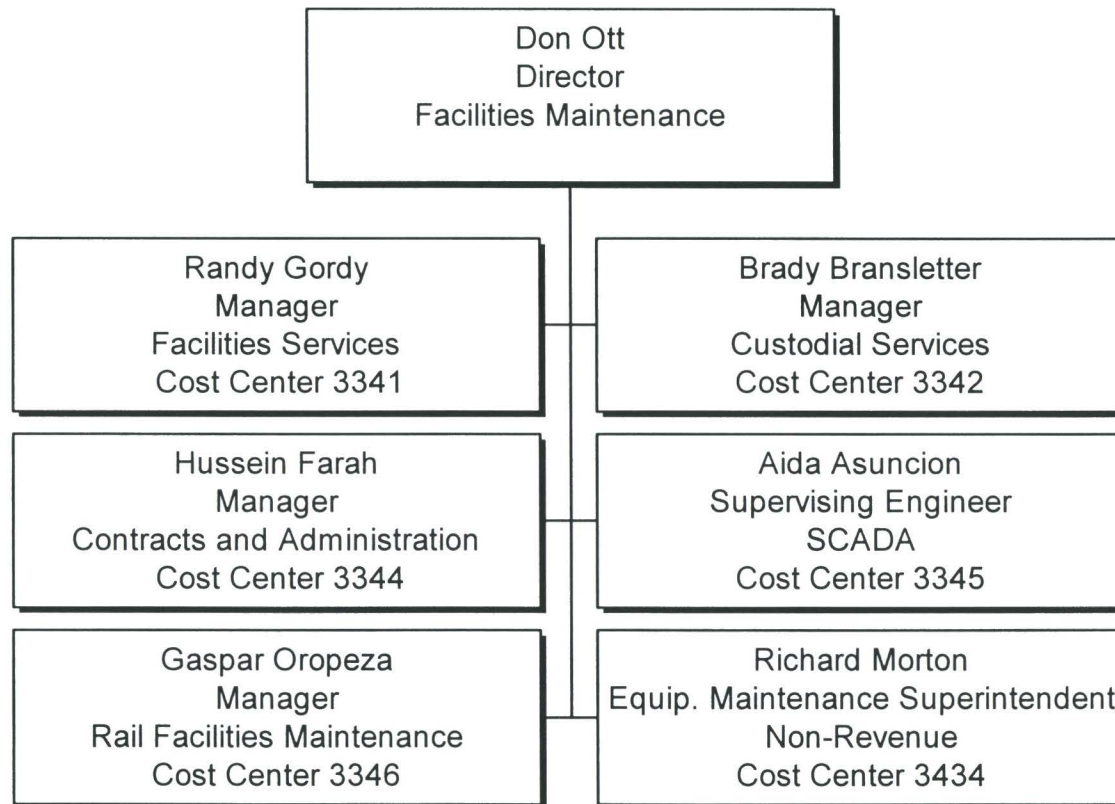
Maintenance Administration

Cost Center 3790



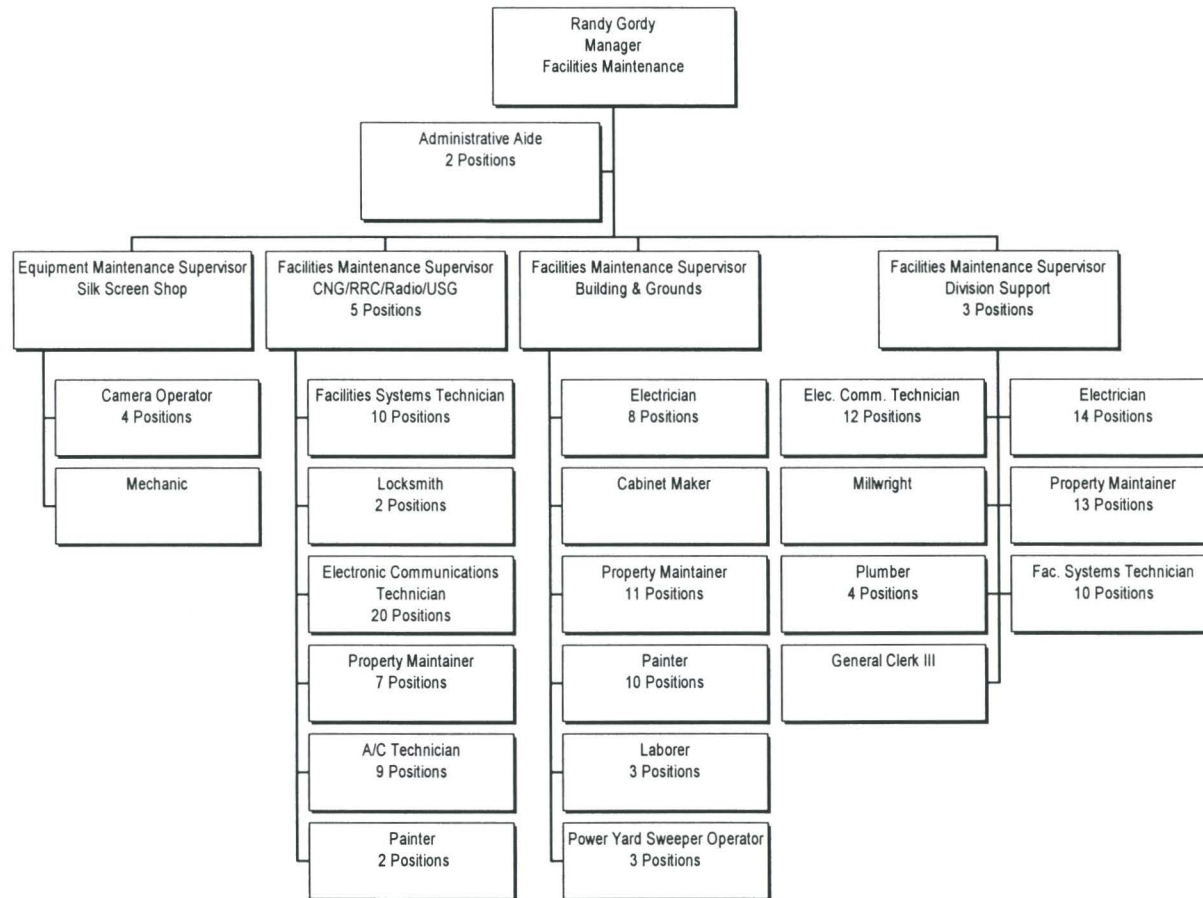
Facilities & Non-Revenue Equipment Maintenance

Cost Center 3340



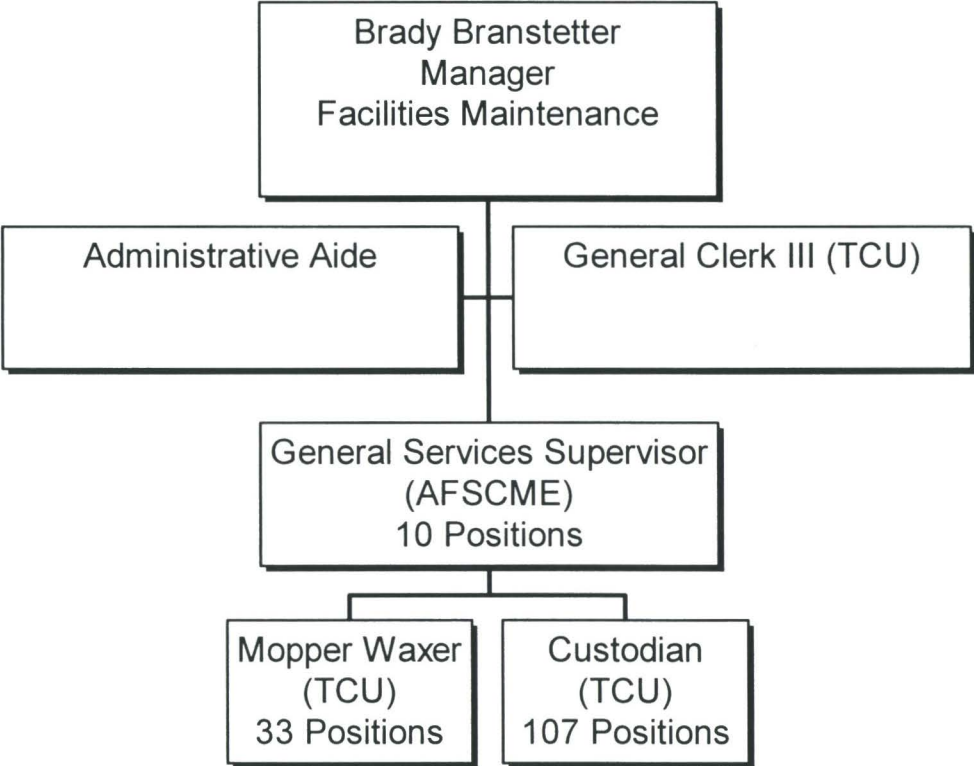
Facilities Services

Cost Center 3341



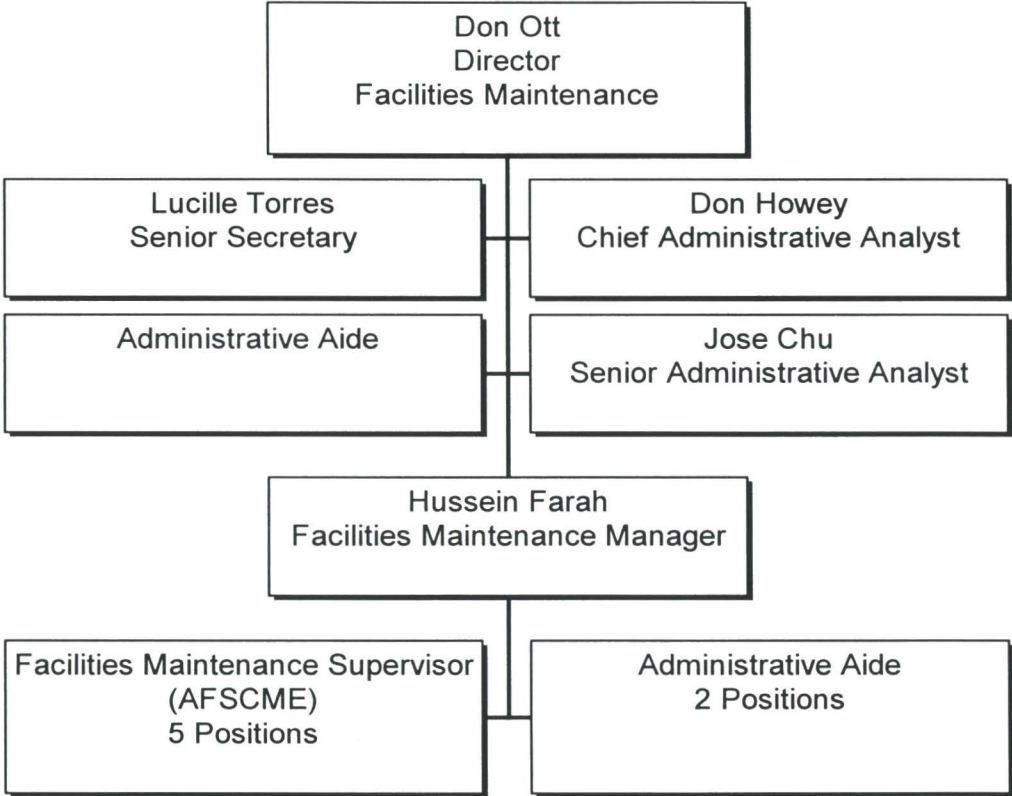
Custodial Services

Cost Center 3342



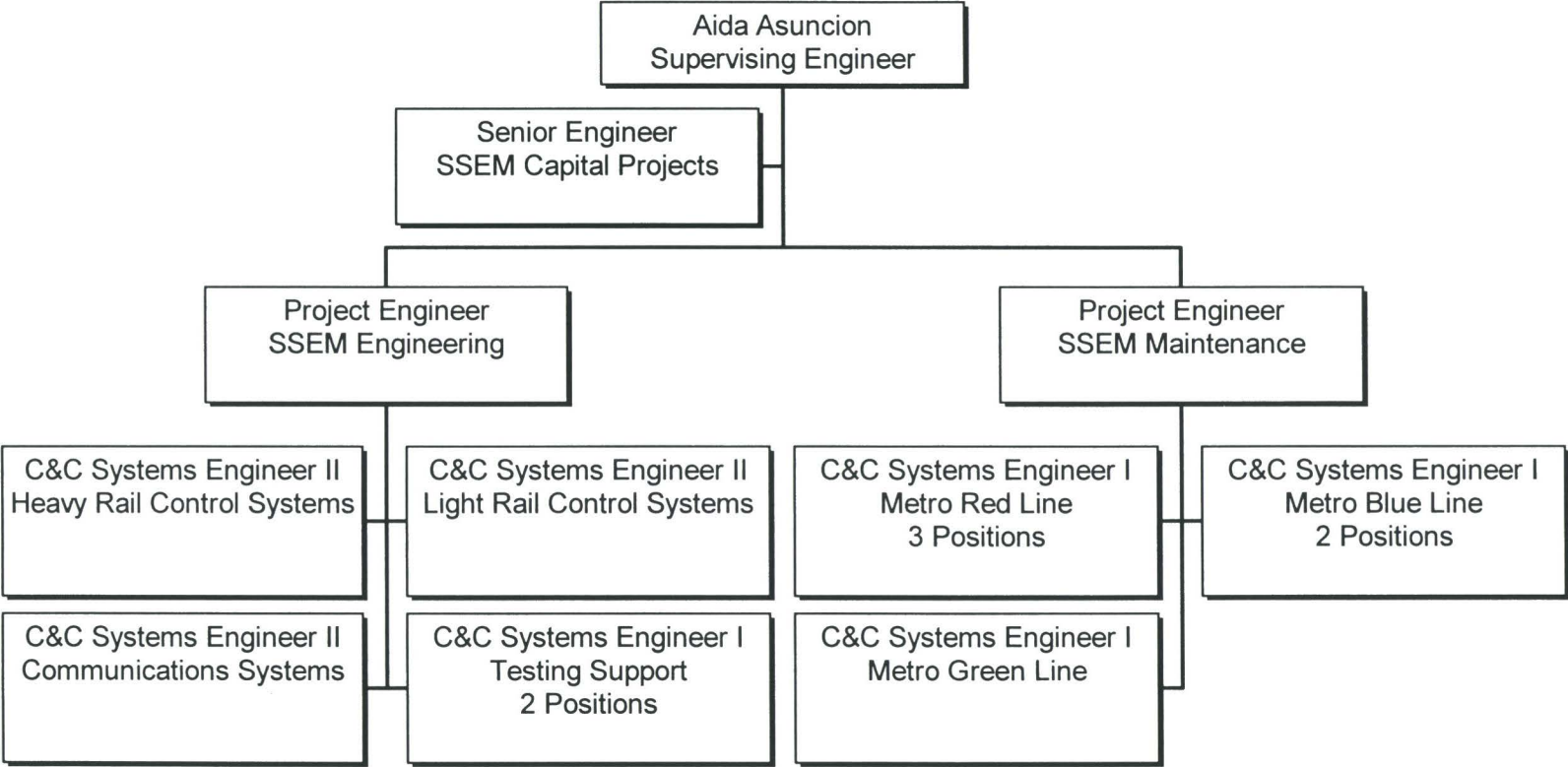
Contracts and Administration

Cost Center 3344



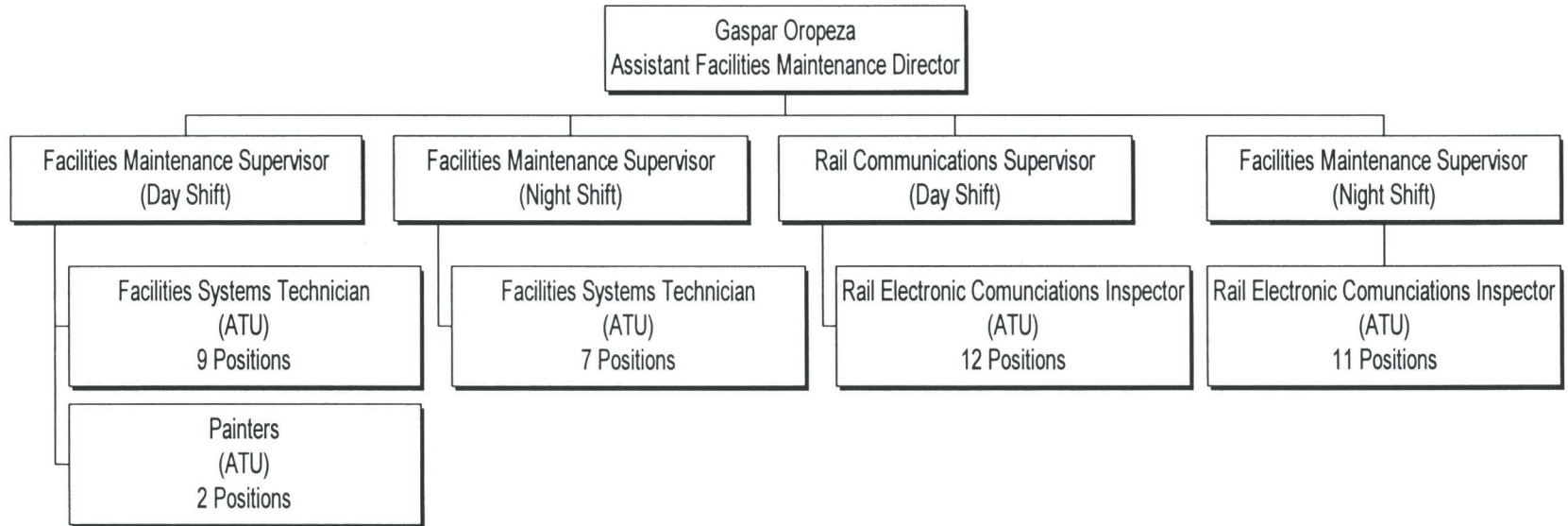
SCADA Systems Engineering & Maintenance

Cost Center 3345



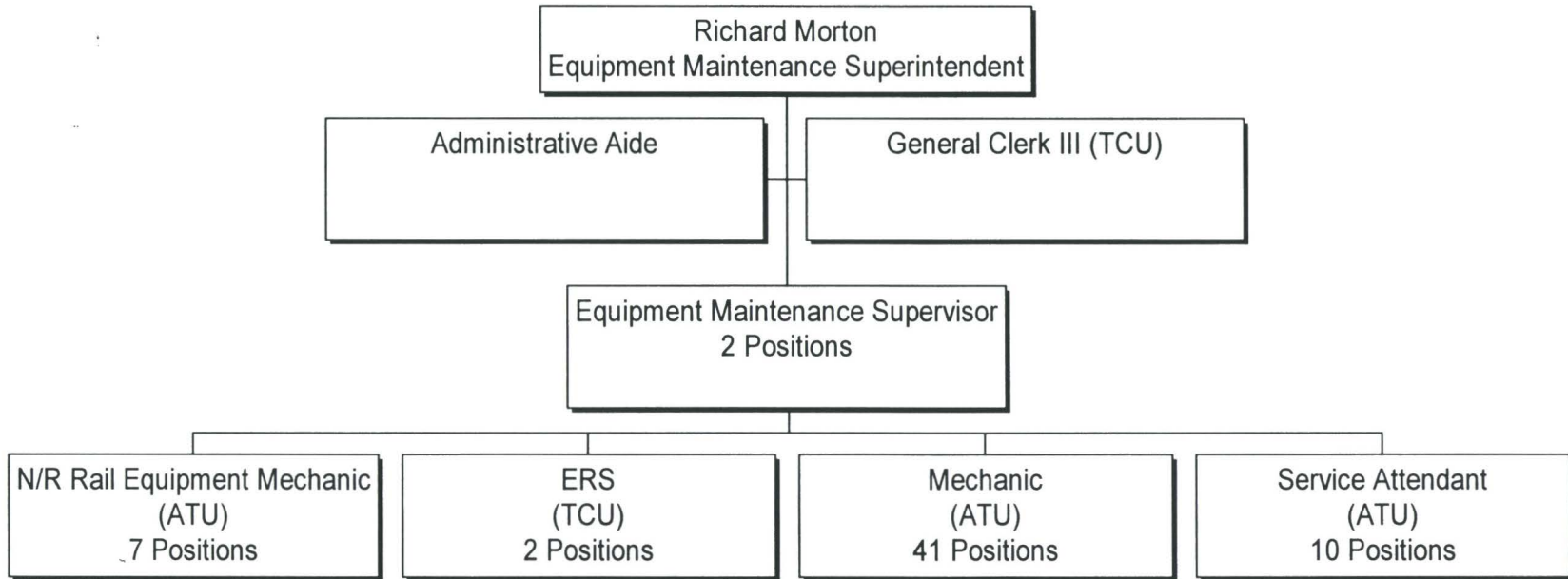
Rail Facilities Maintenance

Cost Center 3346



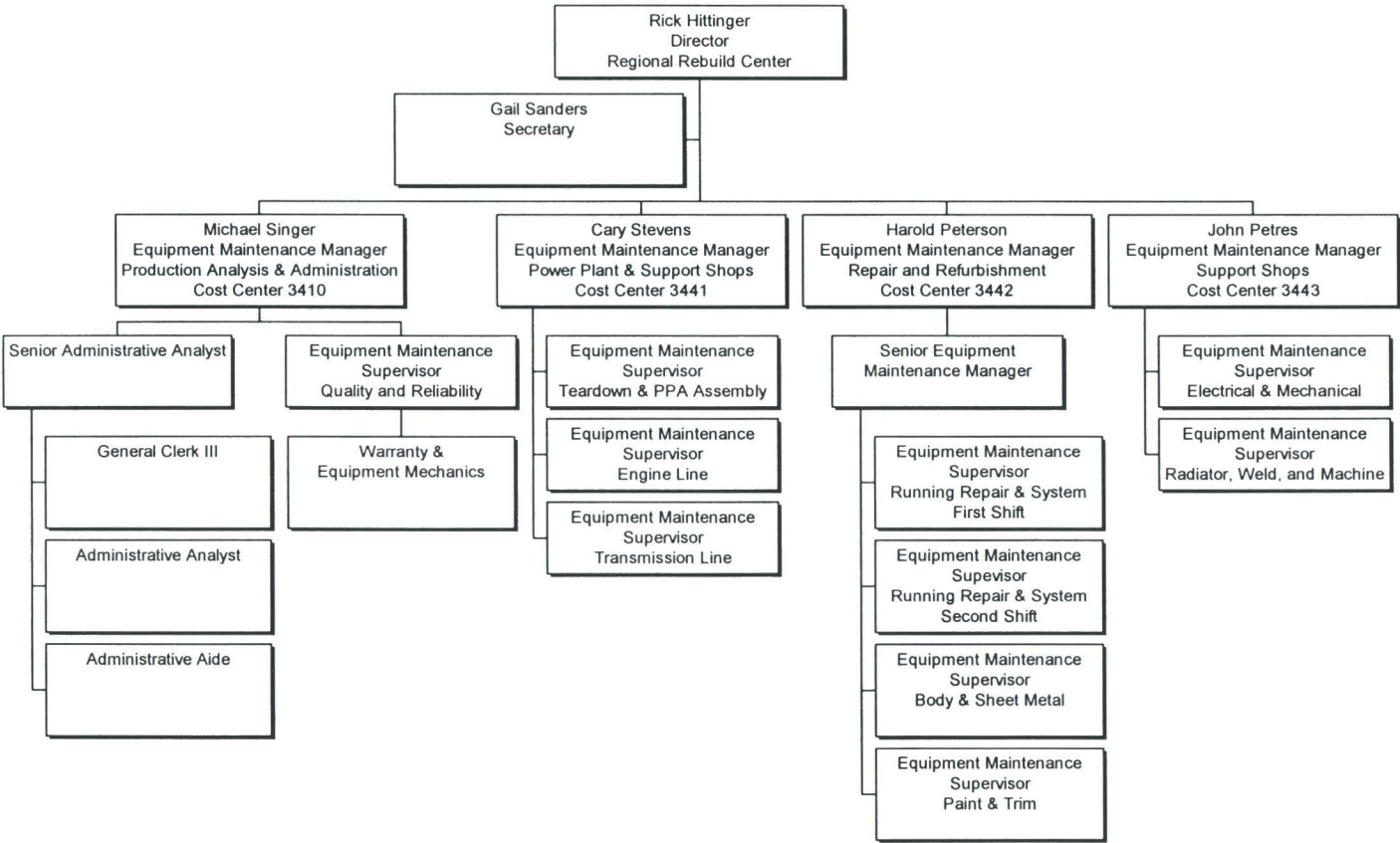
Non-Revenue Equipment Maintenance

Cost Center 3434



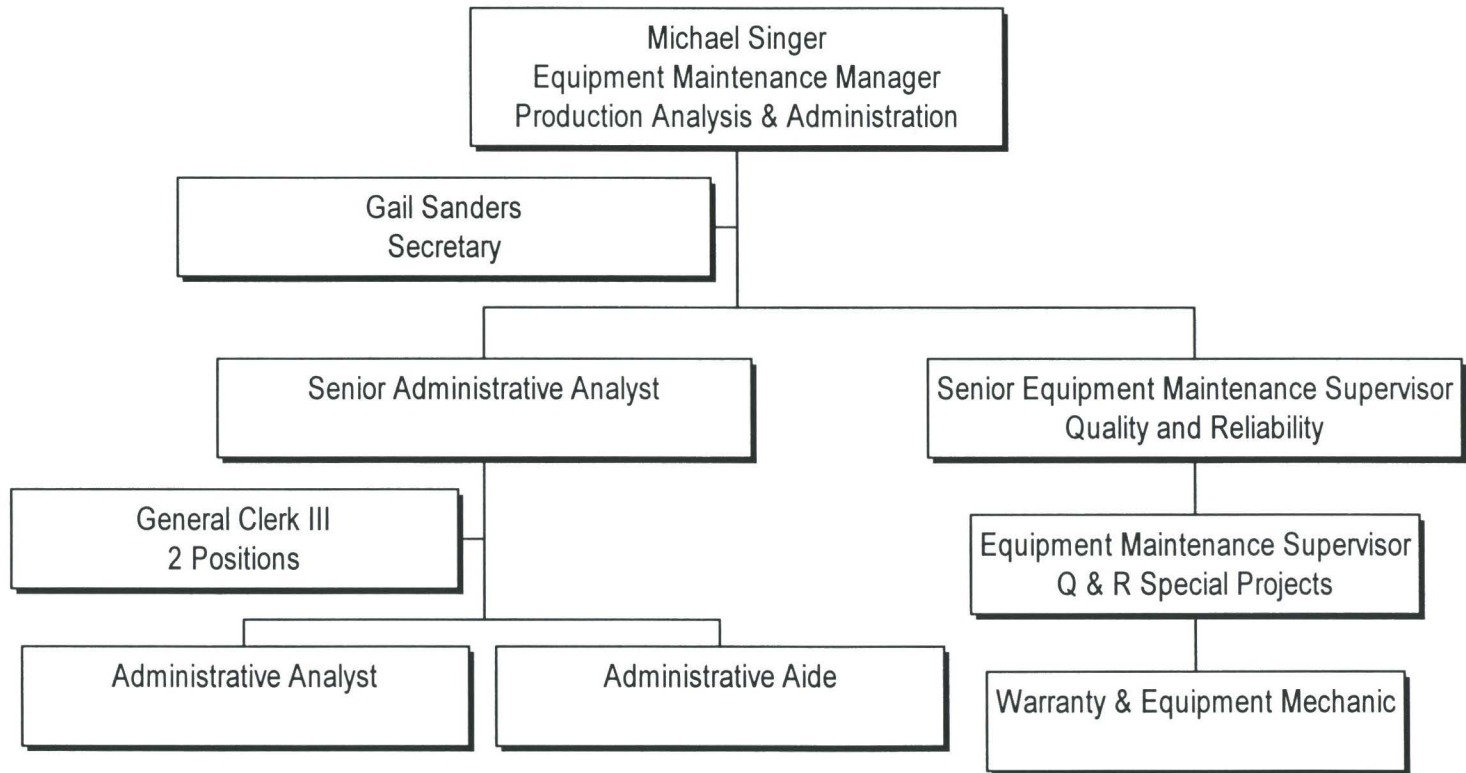
Regional Rebuild Center

Cost Center 3400



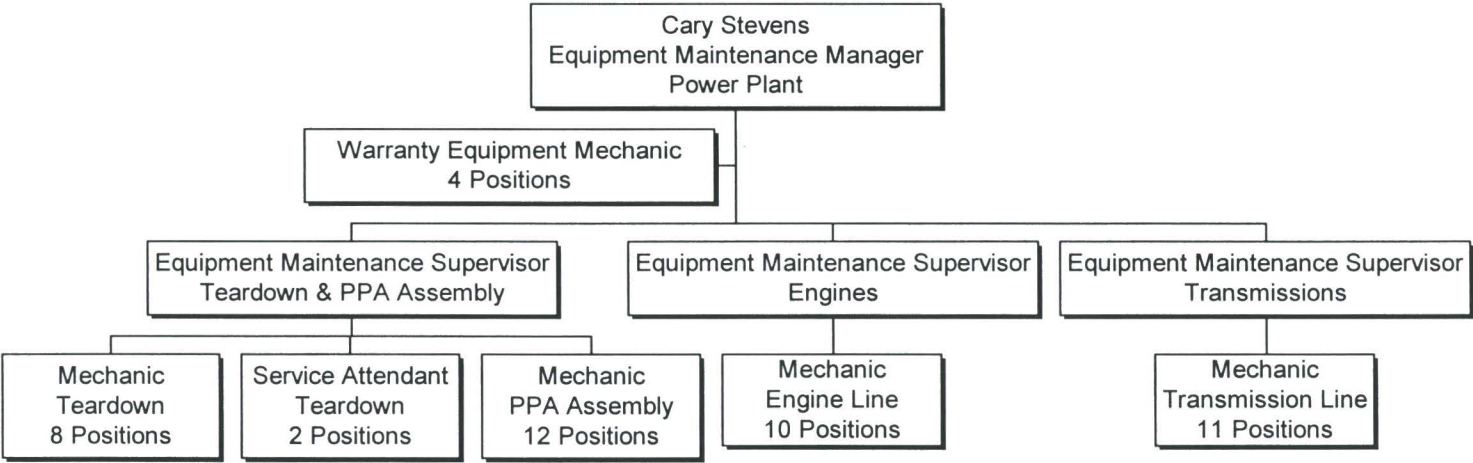
Regional Rebuild Center - Administration

Cost Center 3410



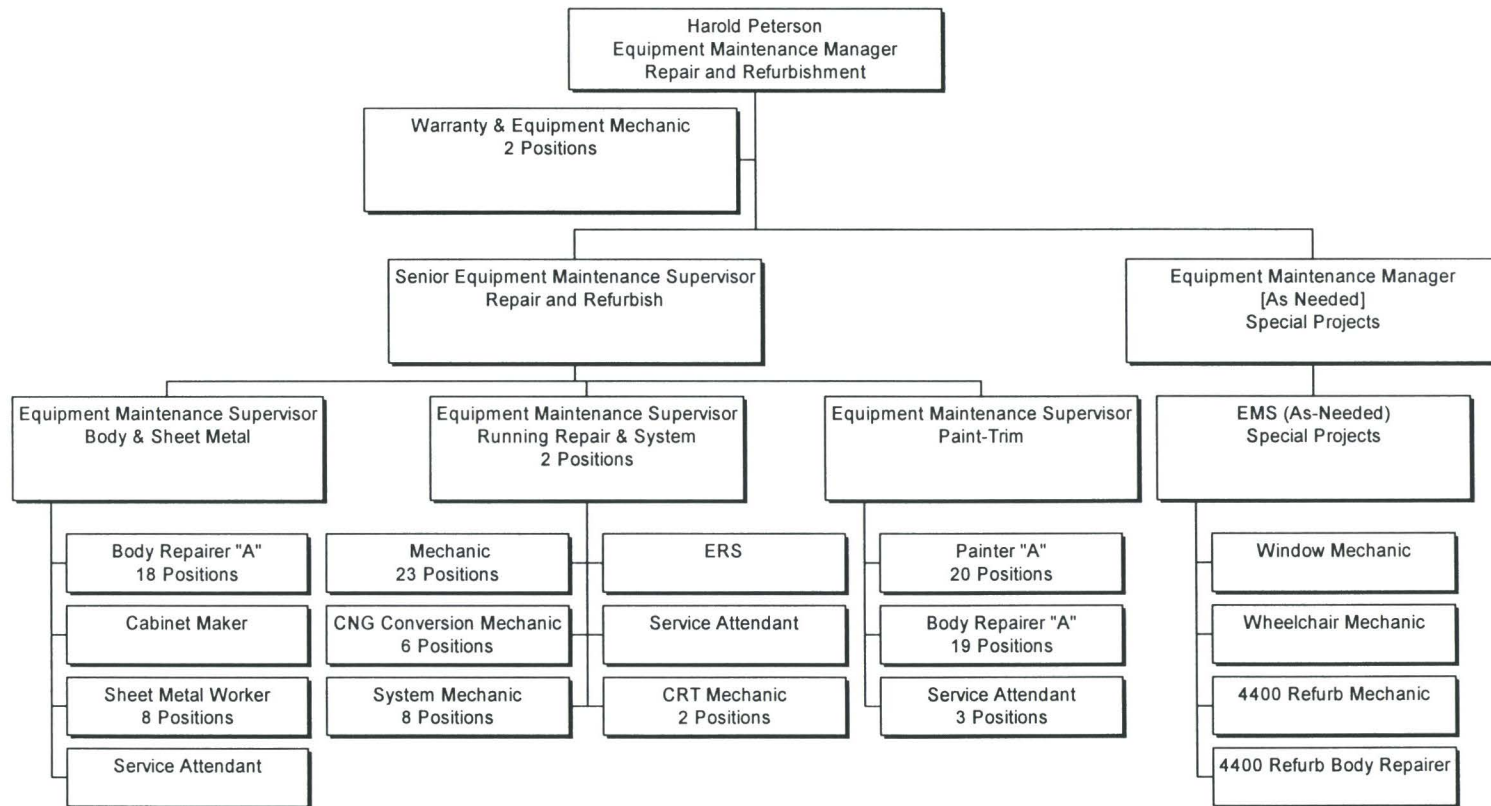
Regional Rebuild Center – Power Plant

Cost Center 3441



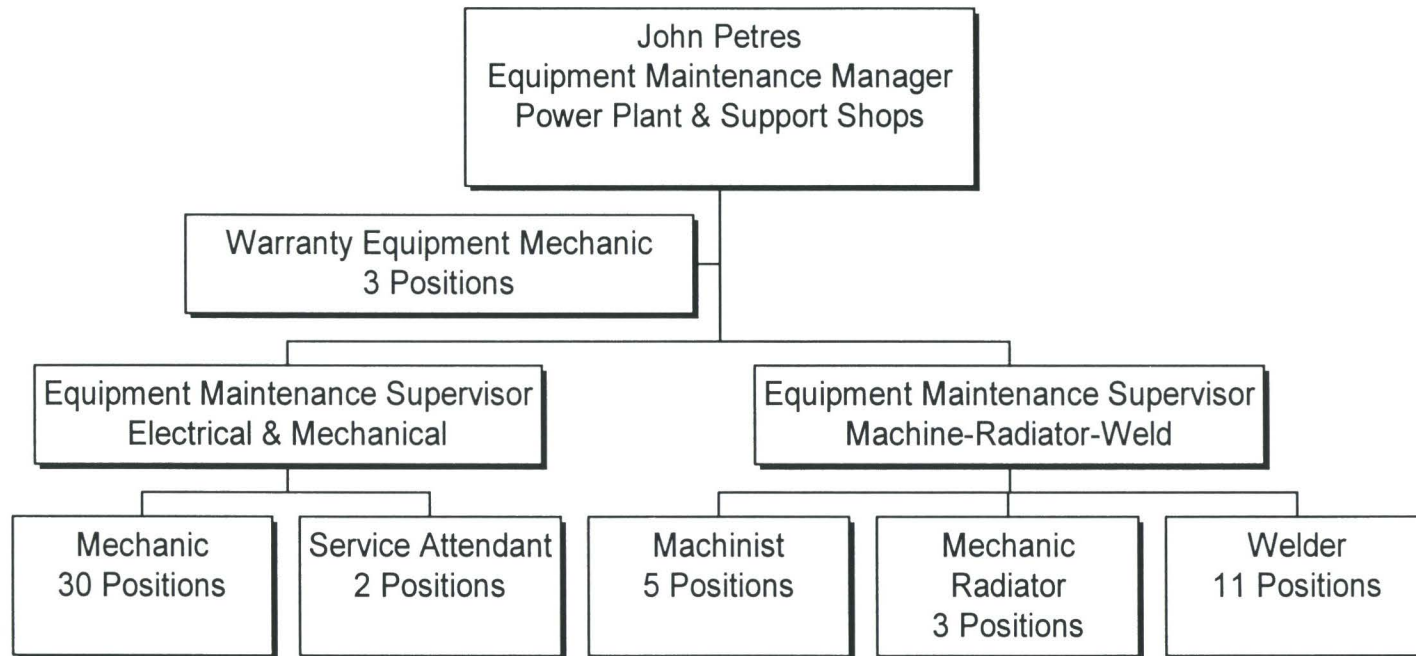
Regional Rebuild Center – Repair & Refurbish

Cost Center 3442



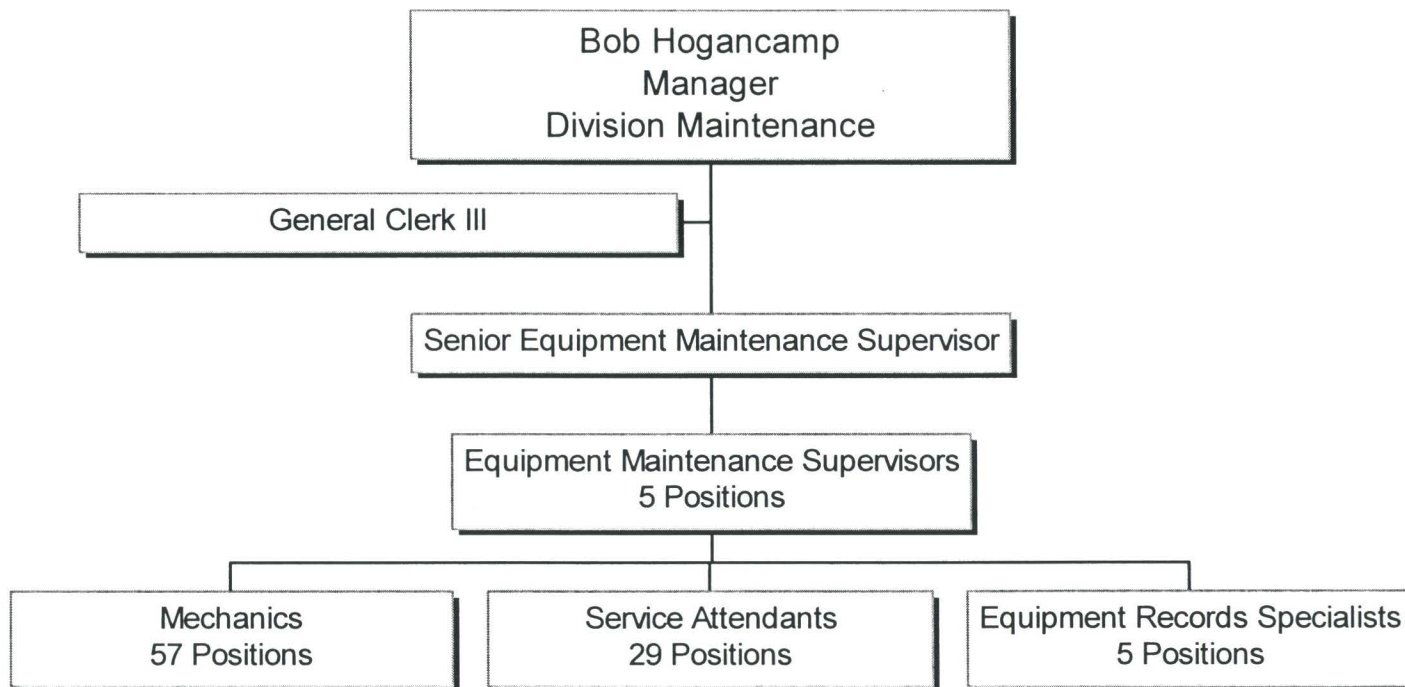
Regional Rebuild Center – Support Shops

Cost Center 3443



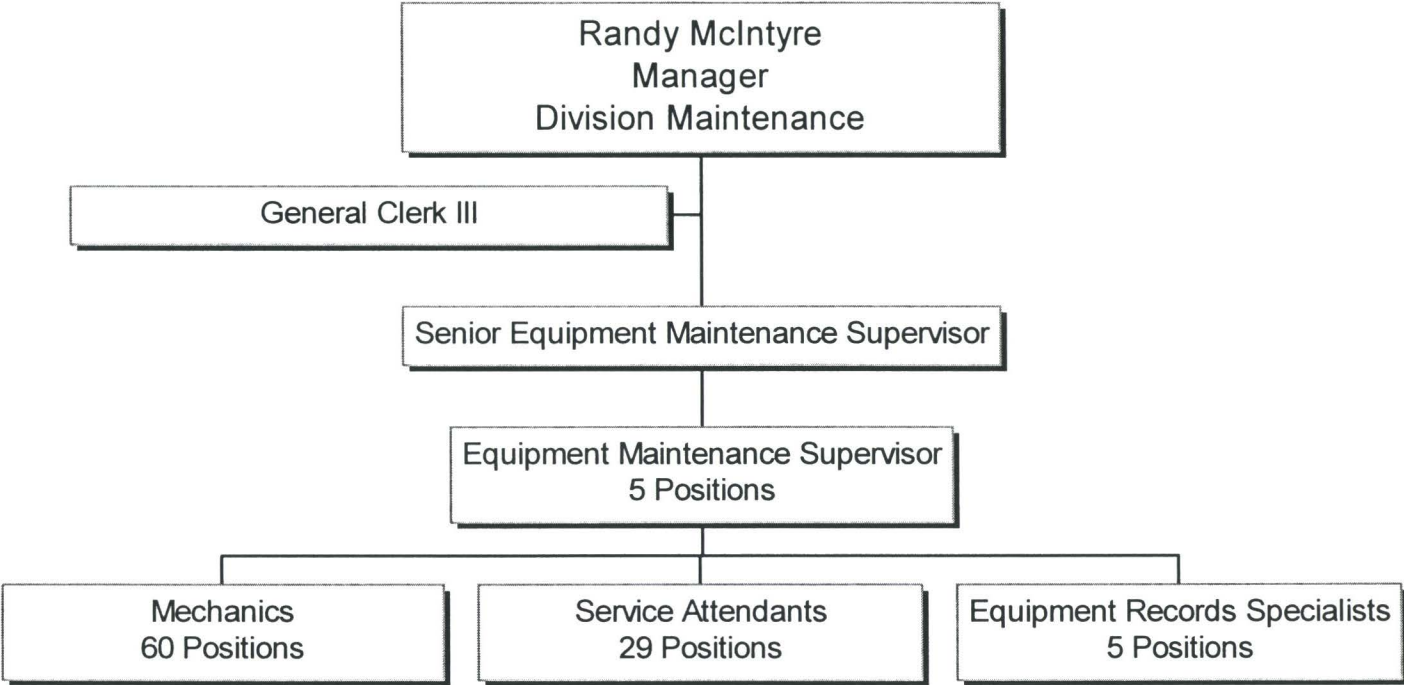
Bus Maintenance - Division 1

Central City
Cost Center 3601



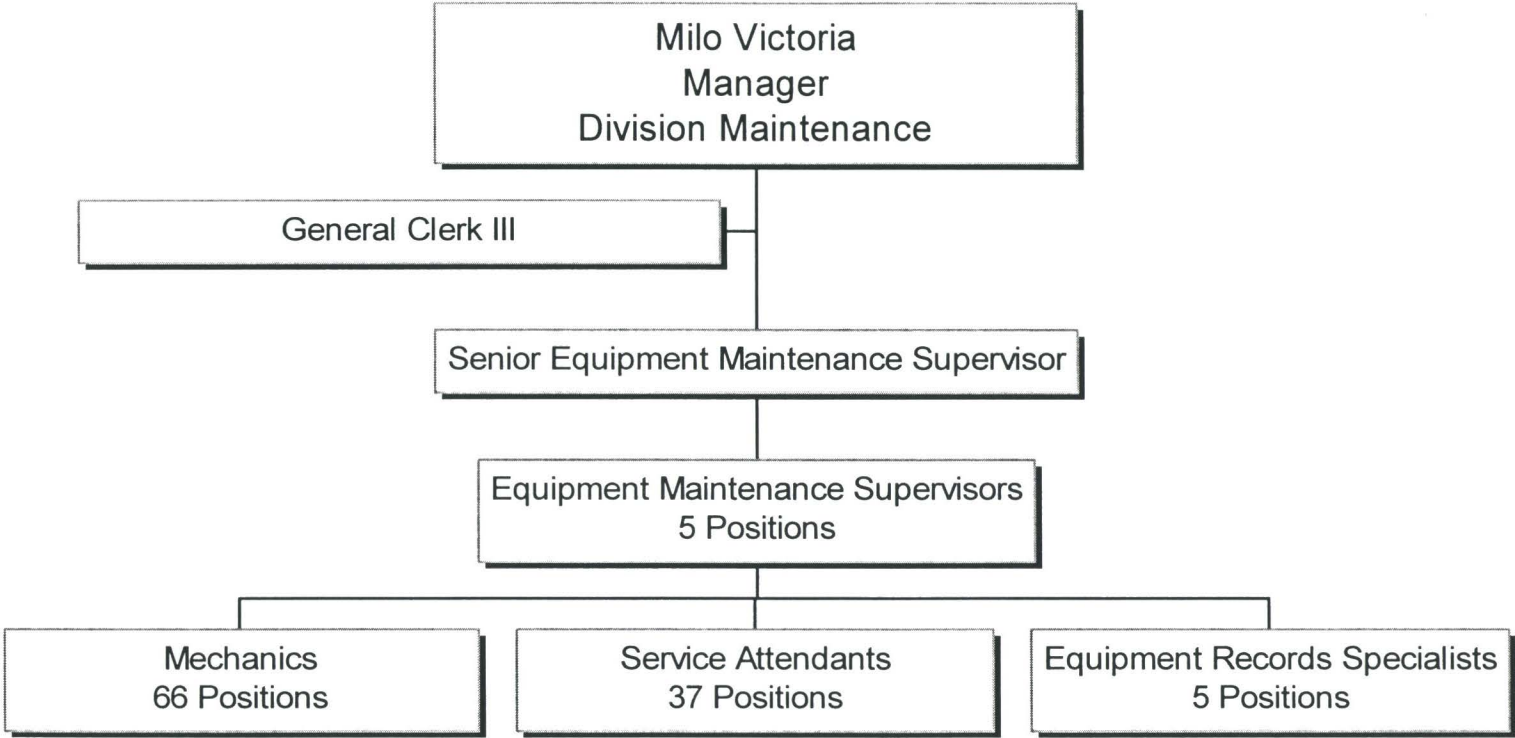
Bus Maintenance - Division 2

Crossroads
Cost Center 3802



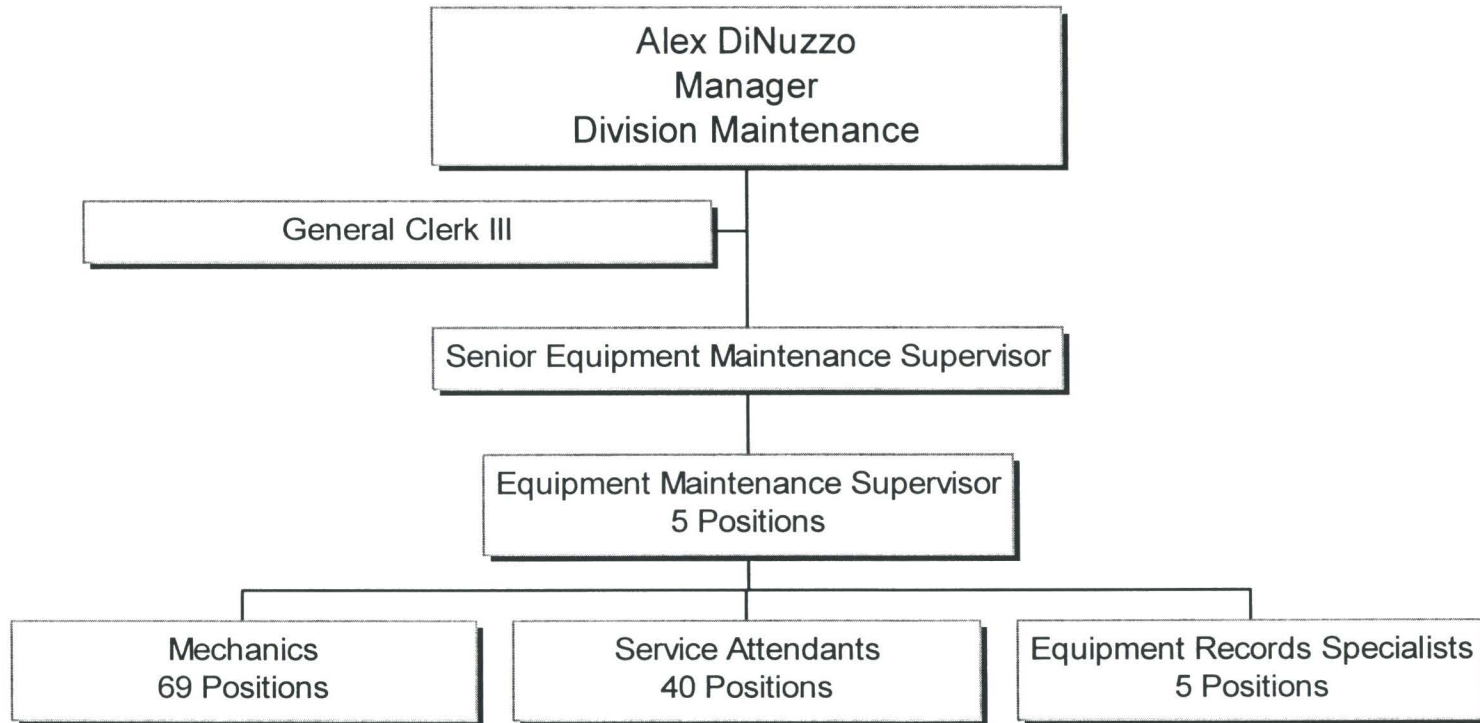
Bus Maintenance - Division 3

Cypress Park
Cost Center 3503



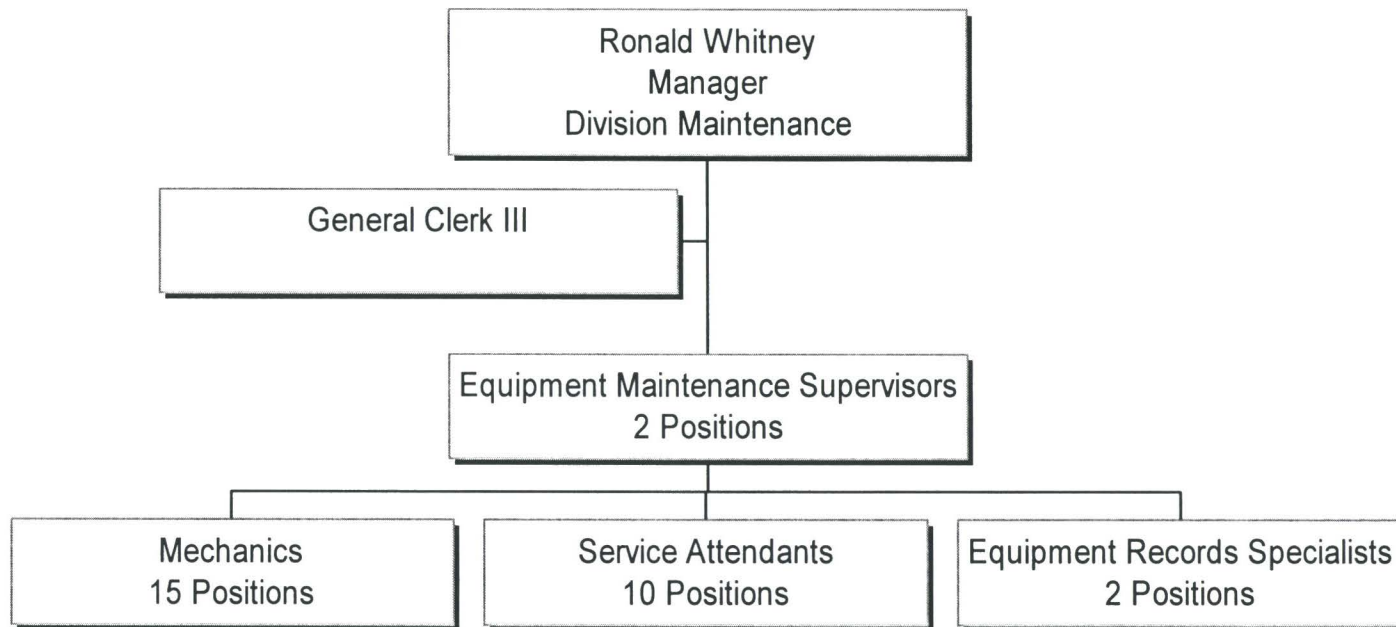
Bus Maintenance - Division 5

Winston/Mid-City
Cost Center 3805



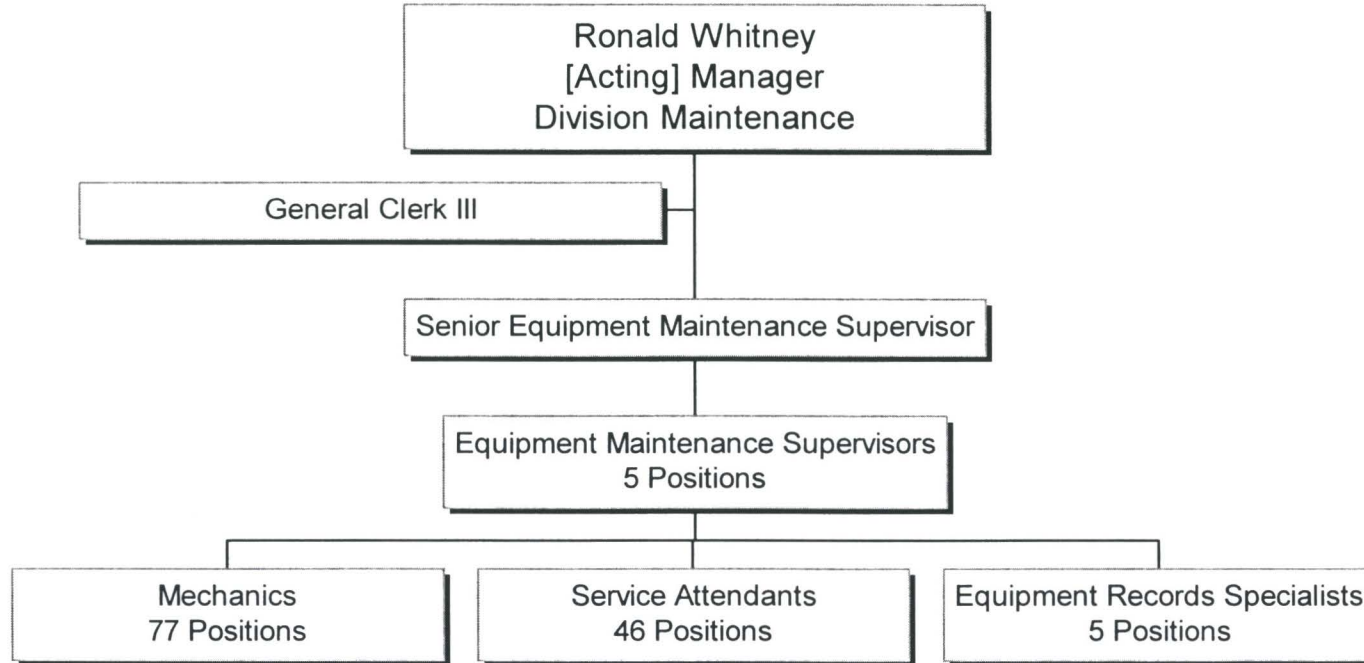
Bus Maintenance - Division 6

Venice
Cost Center 3706



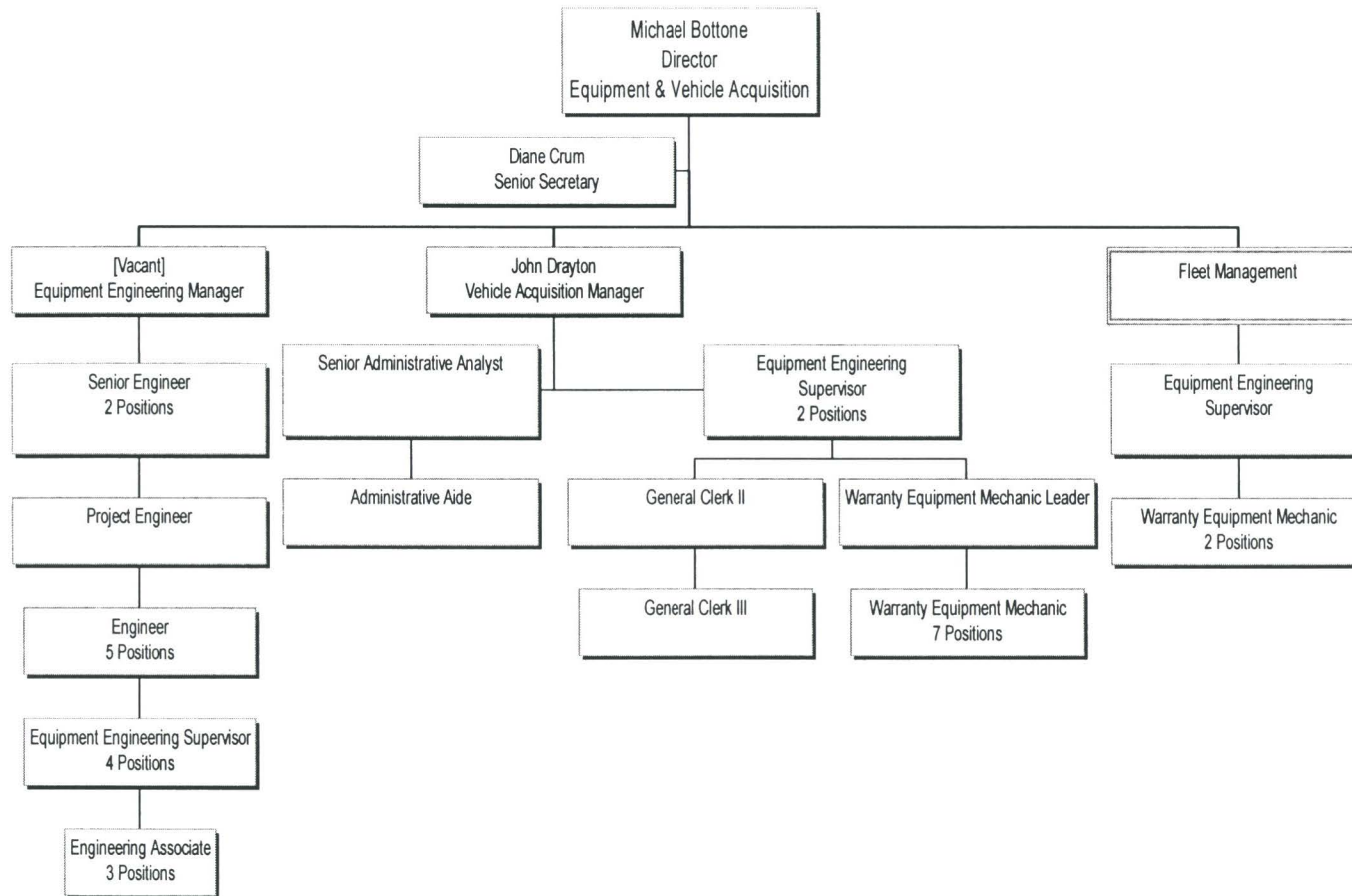
Bus Maintenance - Division 7

West Hollywood
Cost Center 3707



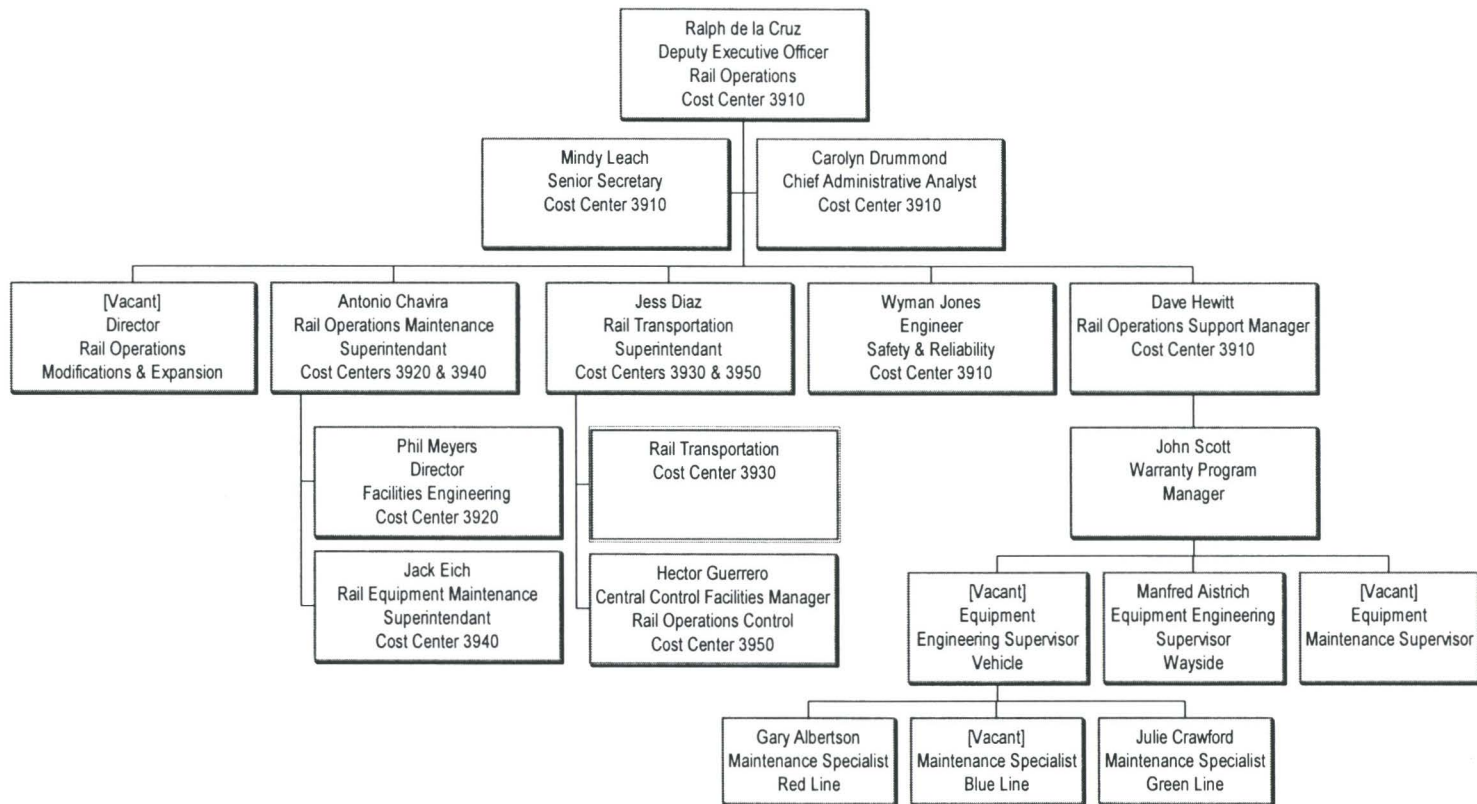
Vehicle Acquisition

Cost Center 3320



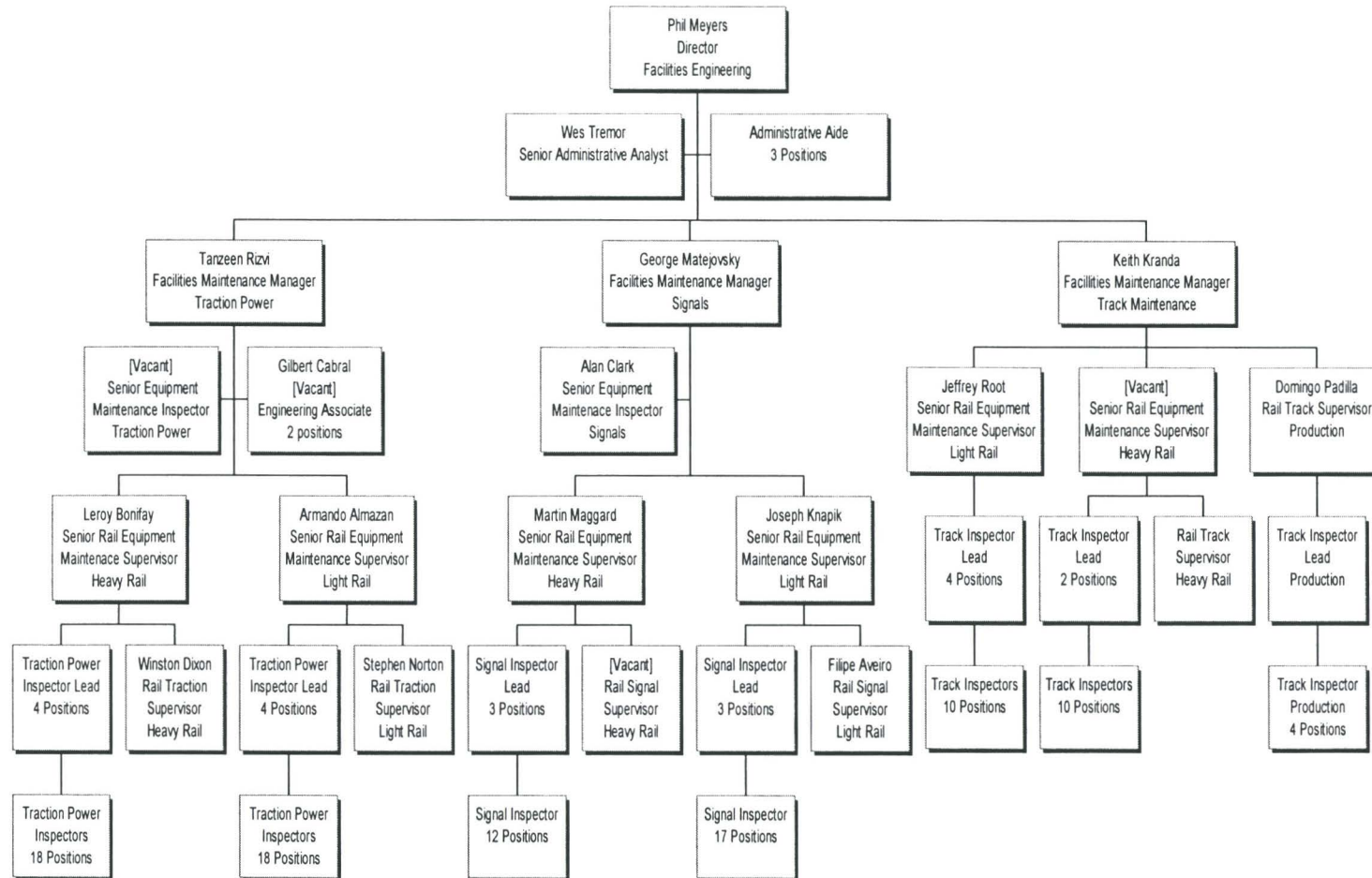
Rail Operations

Cost Center 3900



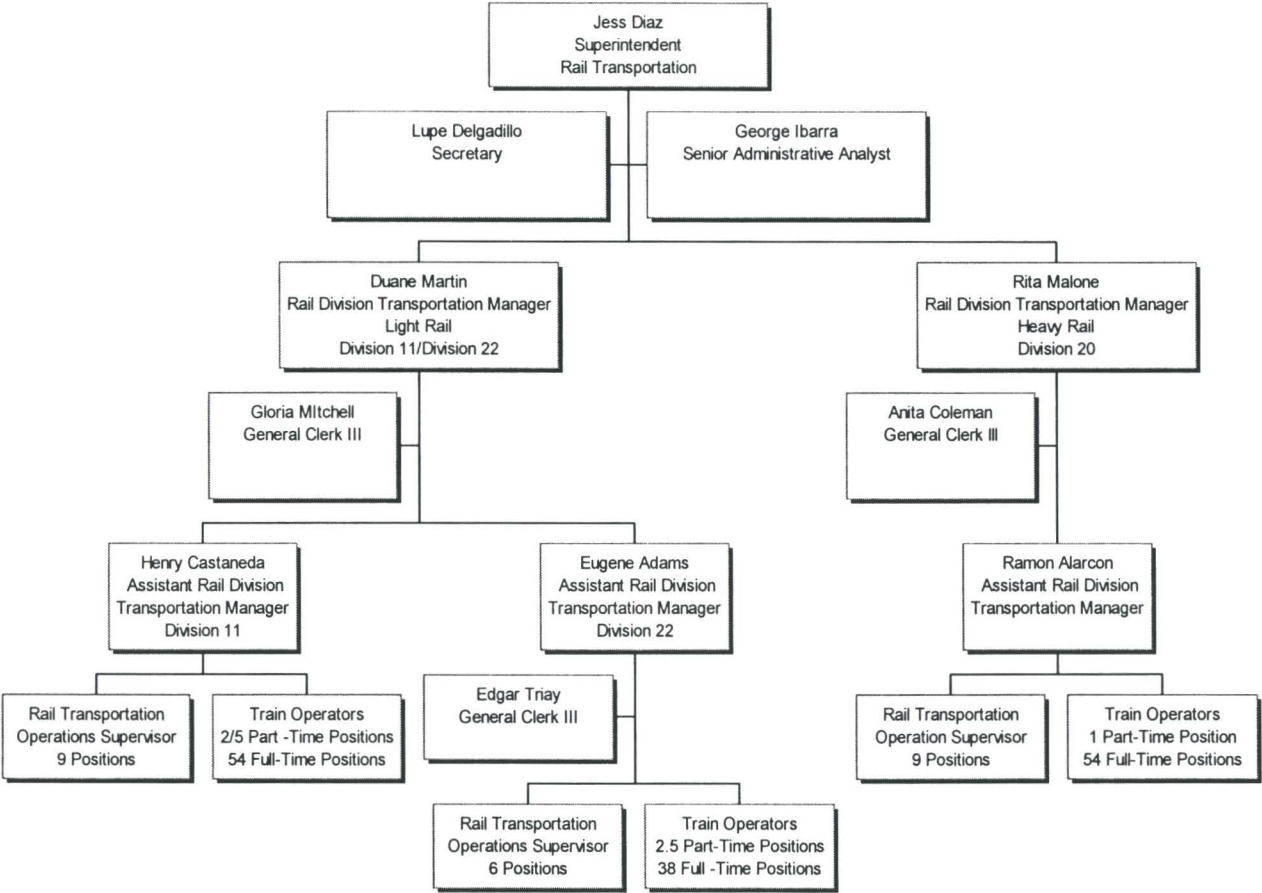
Wayside Systems

Cost Center 3920



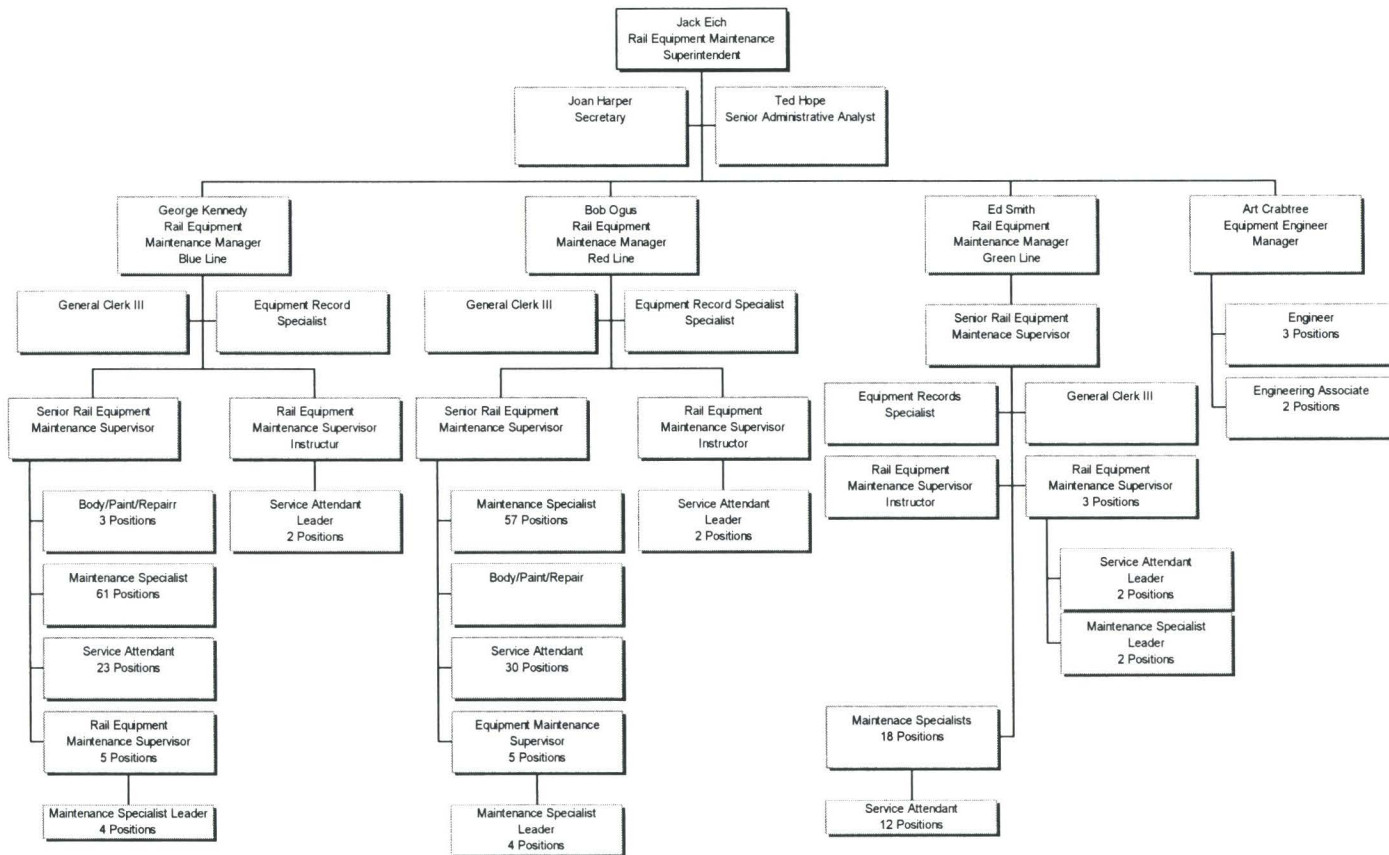
Rail Transportation

Cost Center 3930



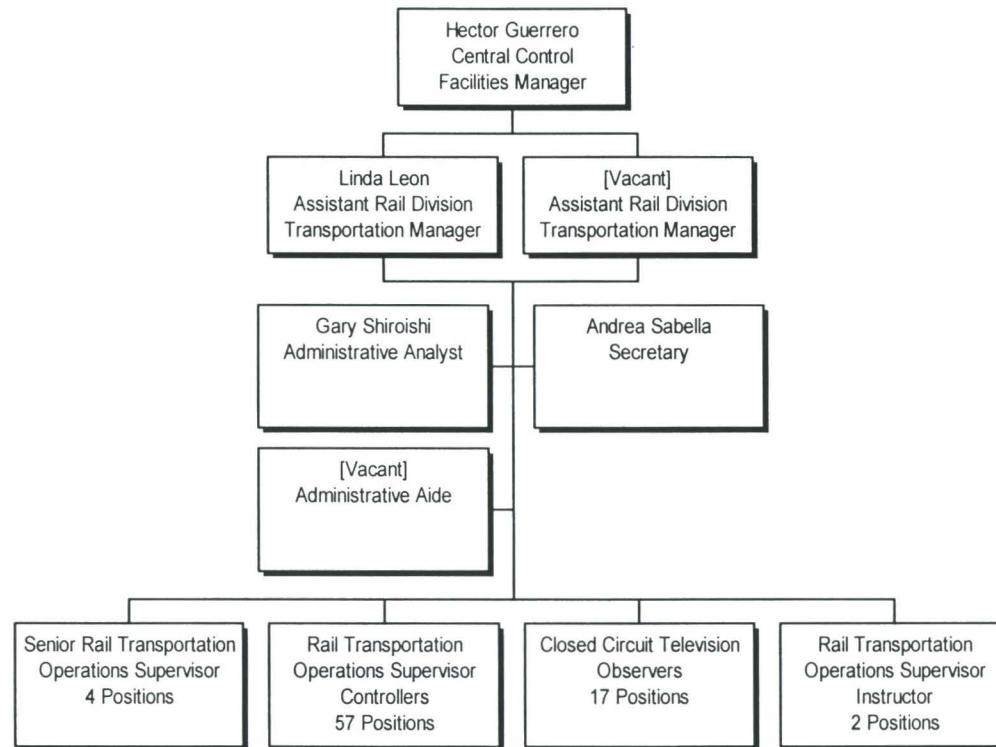
Rail Equipment & Vehicle Maintenance

Cost Center 3940



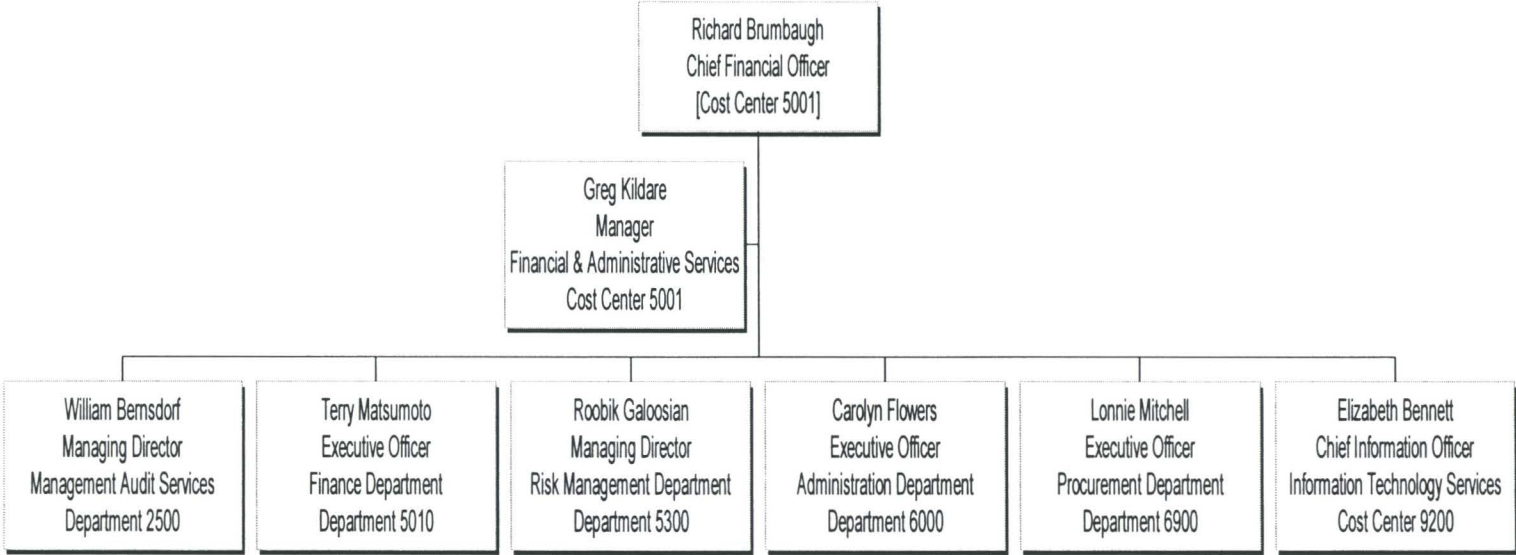
Rail Operations Control

Cost Center 3950



Support Services

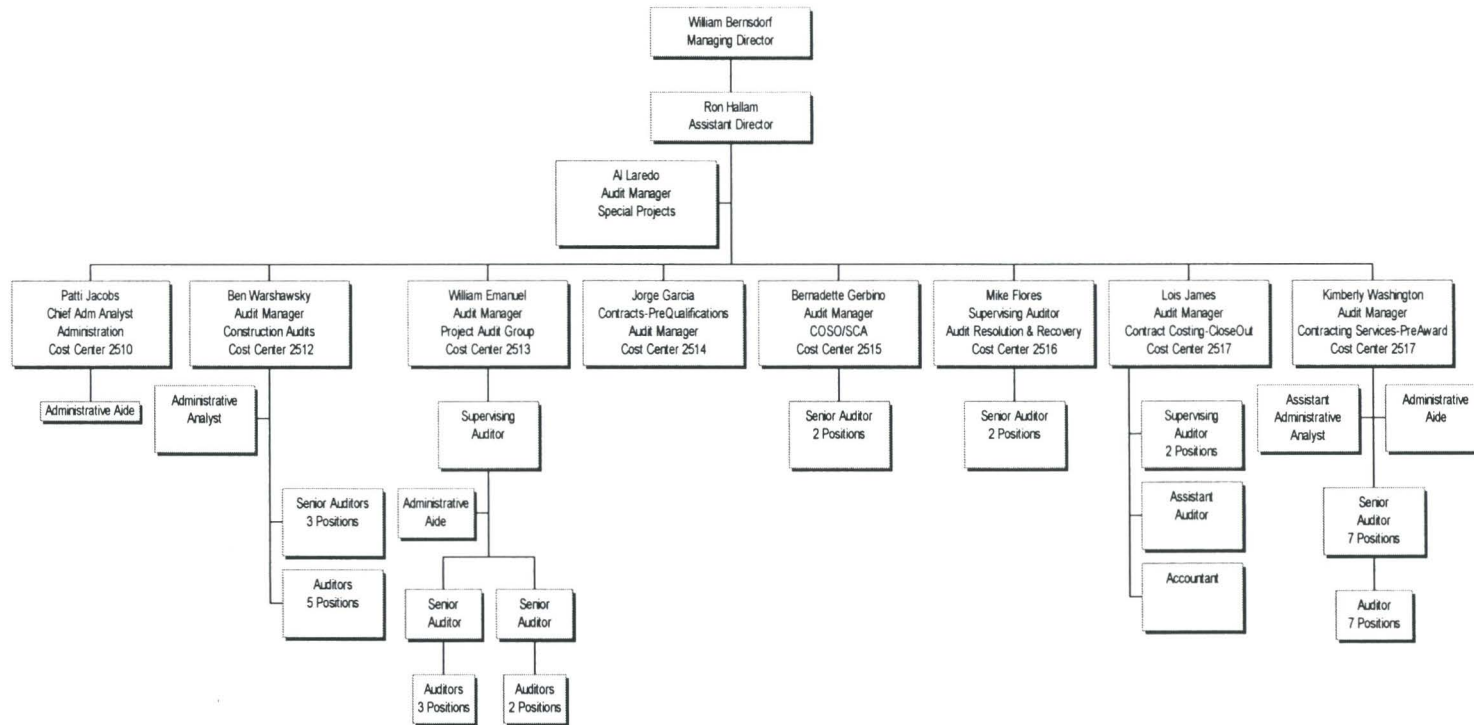
Office of the Chief Financial Officer



Management Audit Services

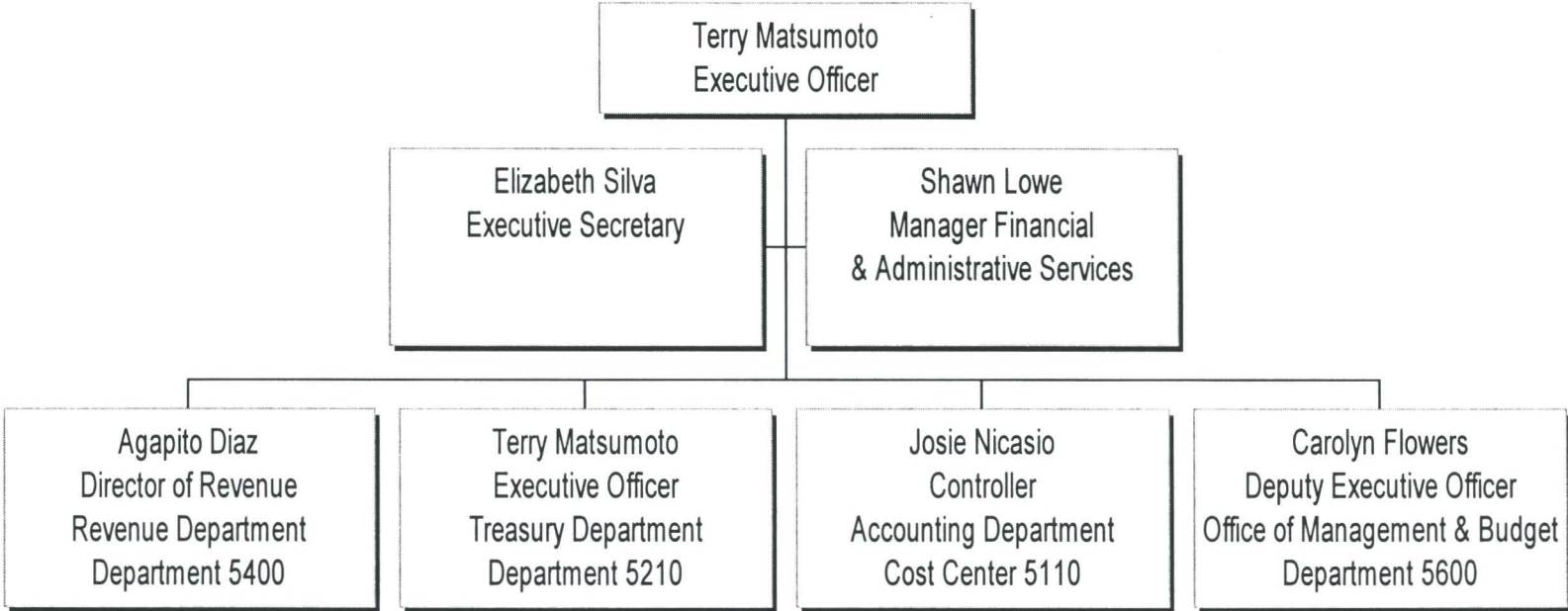
Department 2500

Cost Centers 2510, 2512 -2517



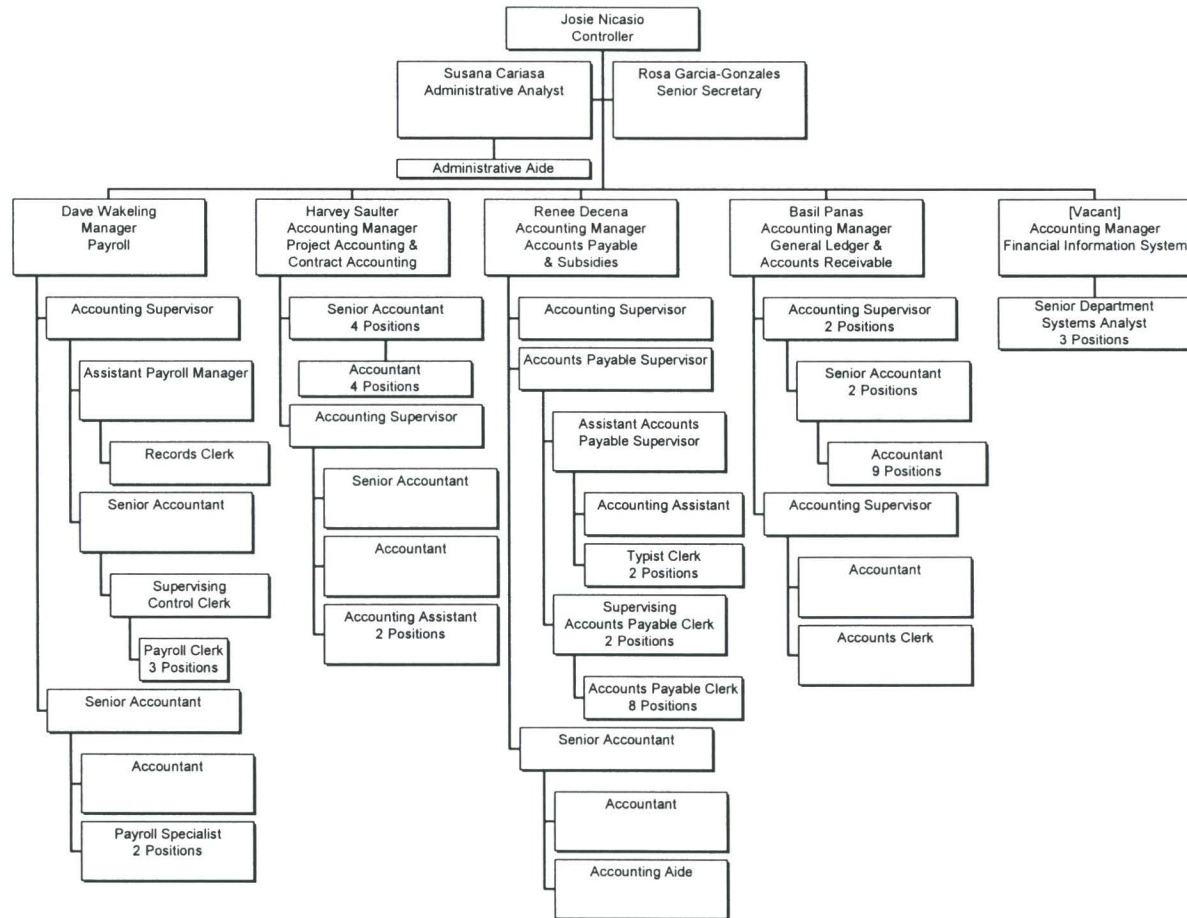
Department of Finance

Department 5010



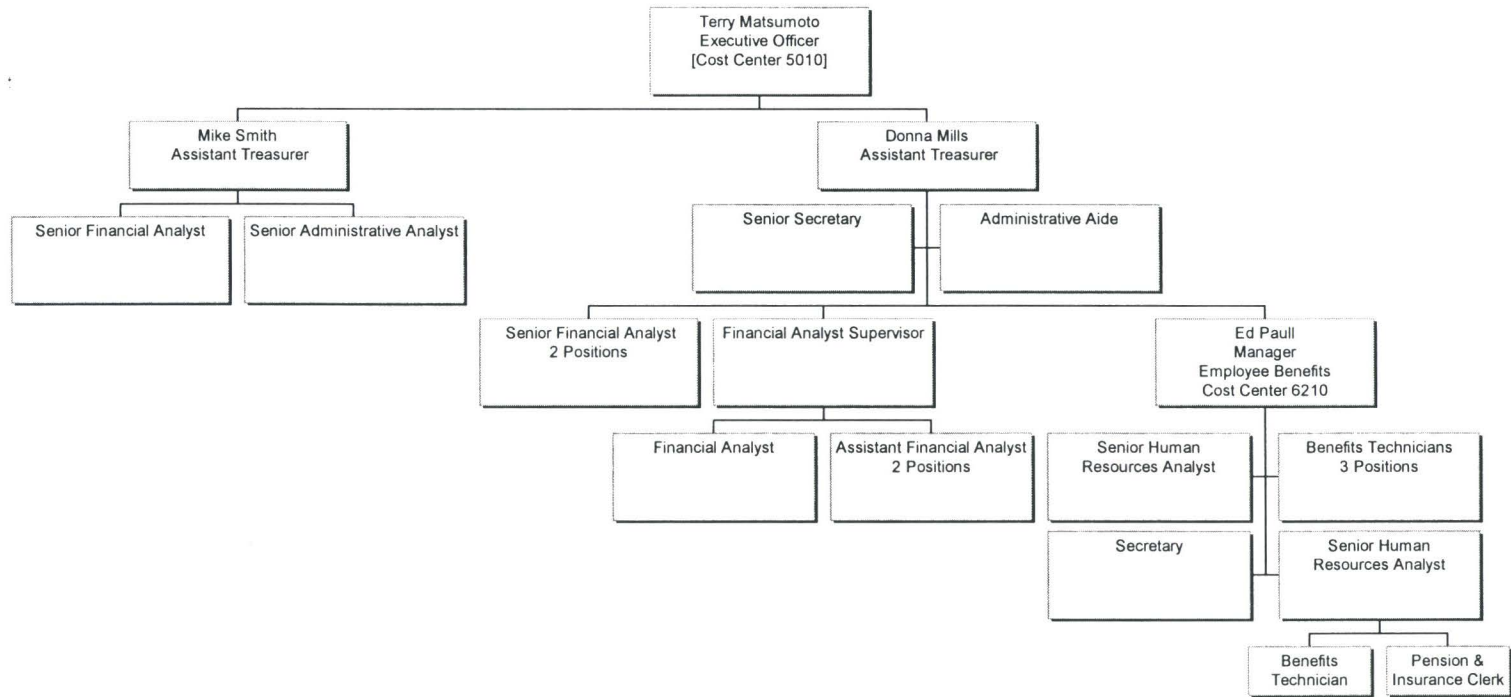
Accounting Department

Cost Center 5110



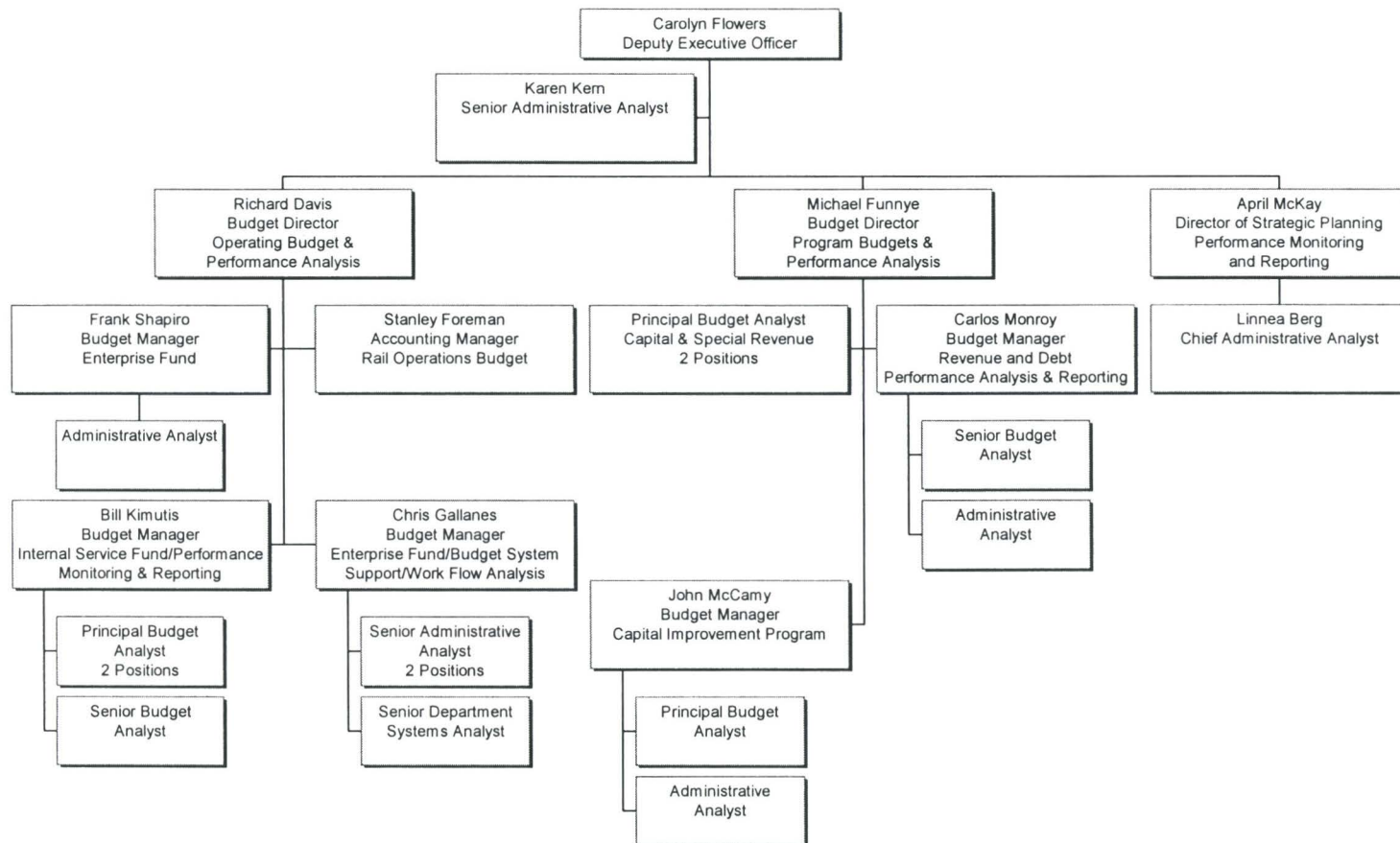
Treasury Department

Department 5210 & 6210



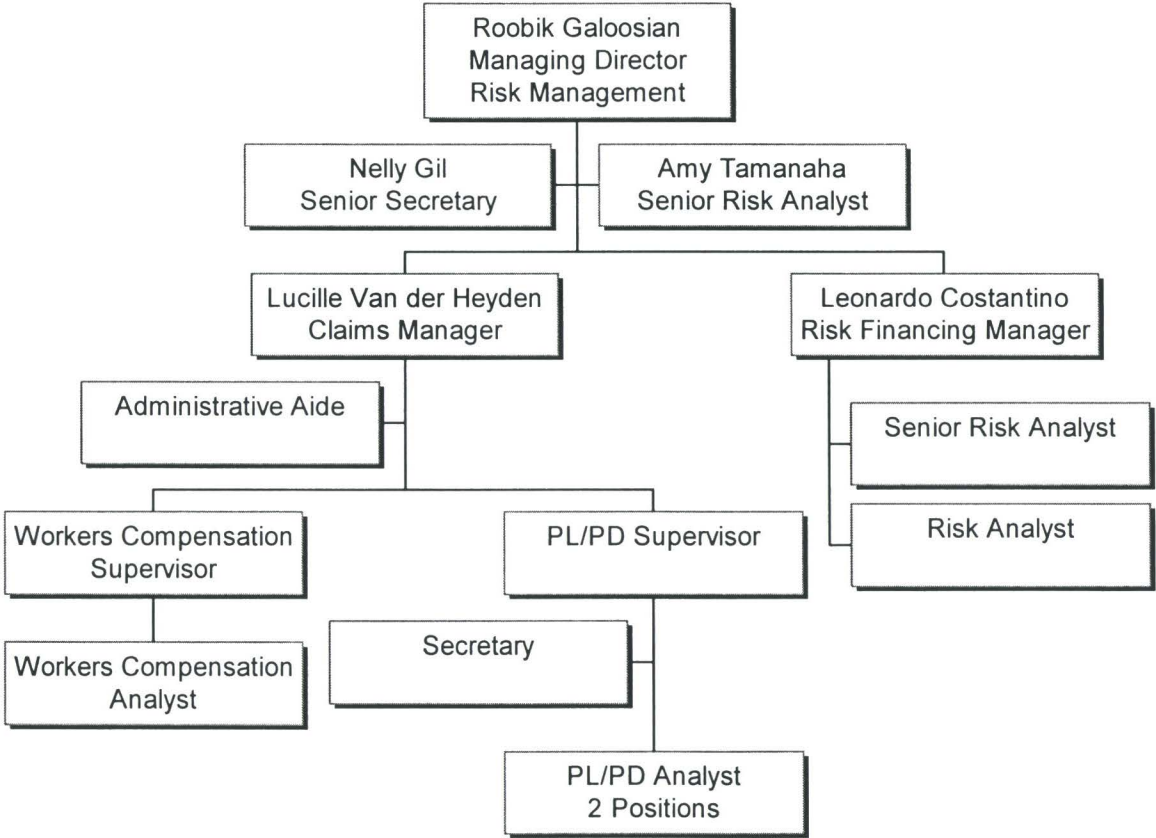
Office of Management and Budget

Cost Center 5610



Risk Management Department

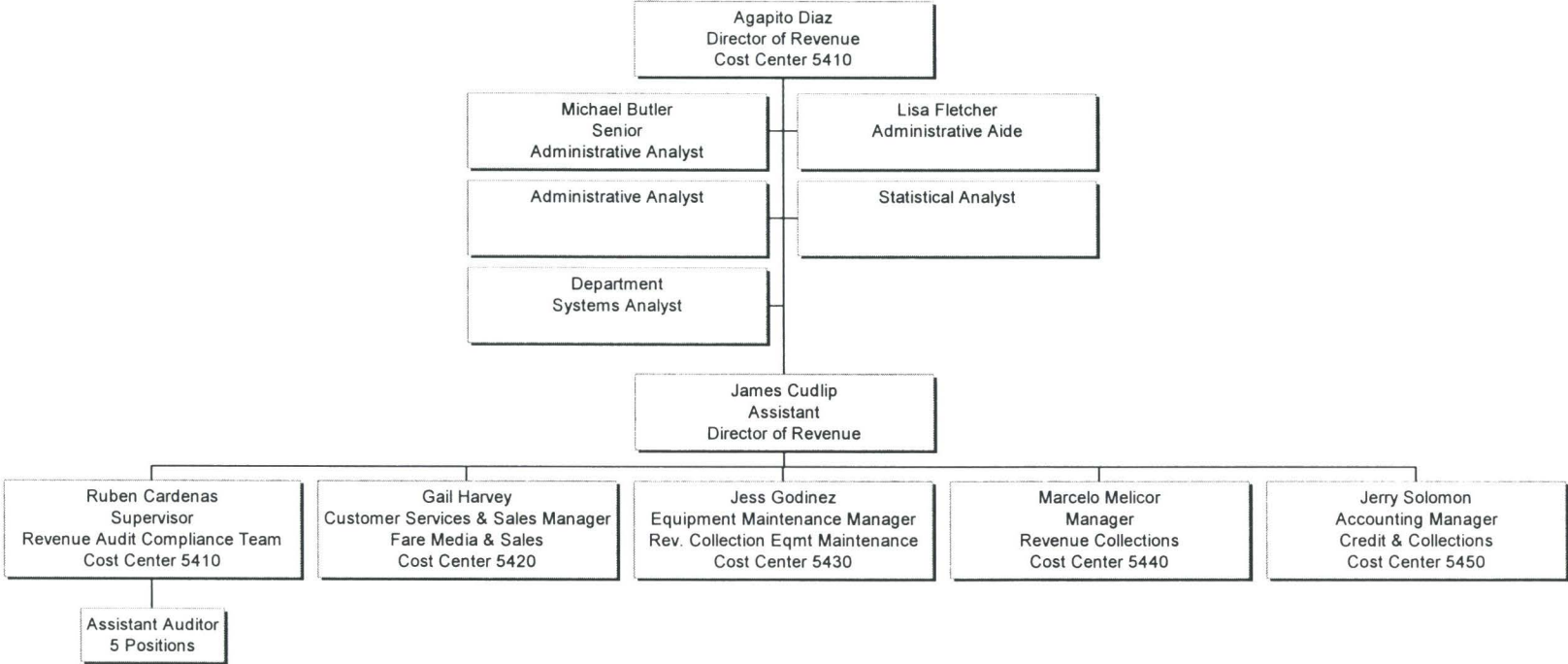
Department 5300



Revenue Department

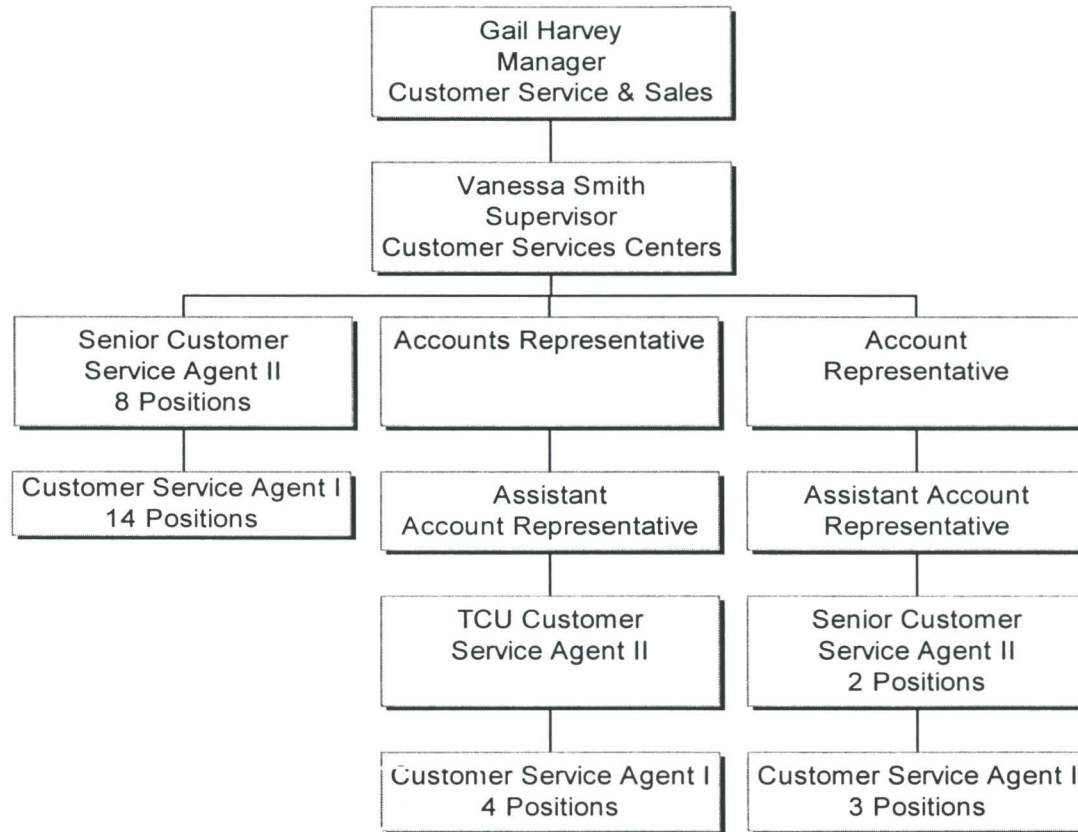
Administration & Compliance

Department 5400



Revenue Department

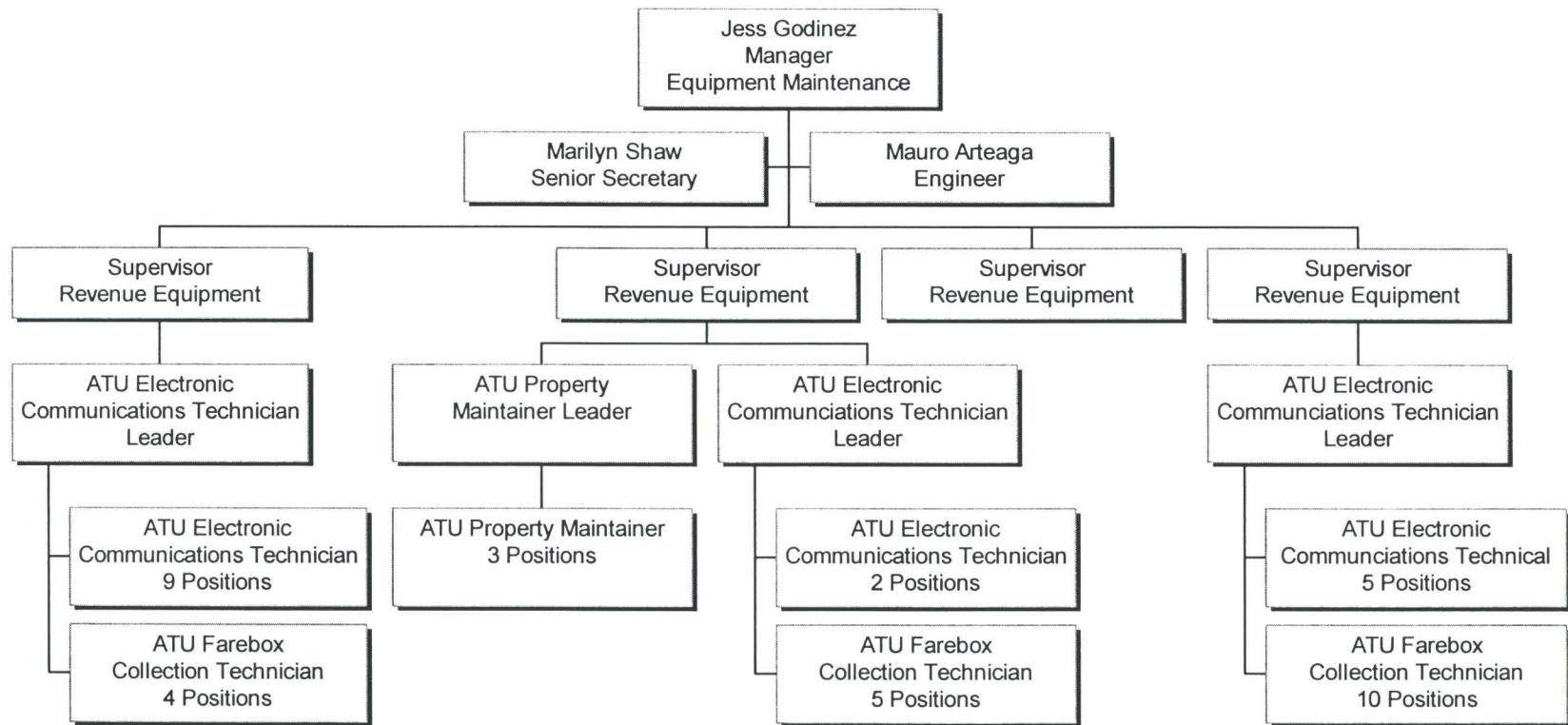
Fare Media & Sales
Cost Center 5420



Revenue Department

Revenue Collection Equipment Maintenance

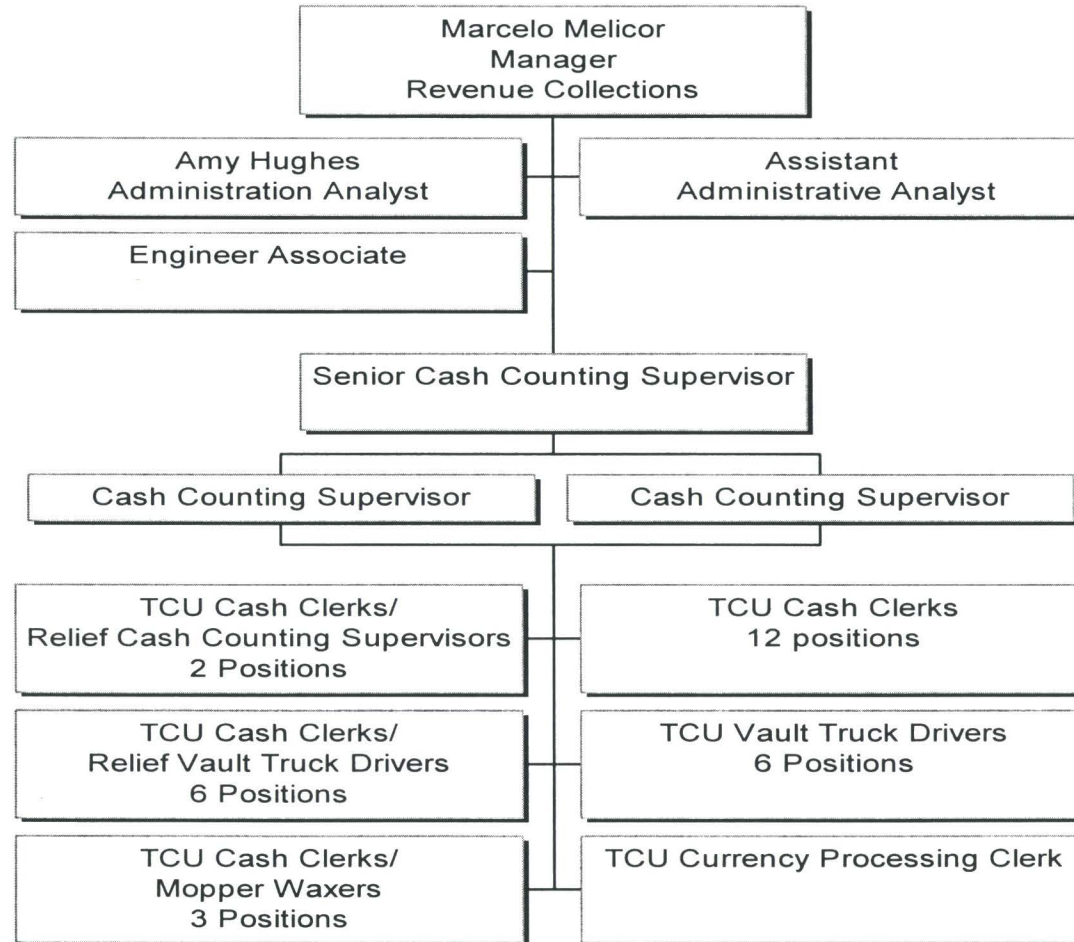
Cost Center 5430



Revenue Department

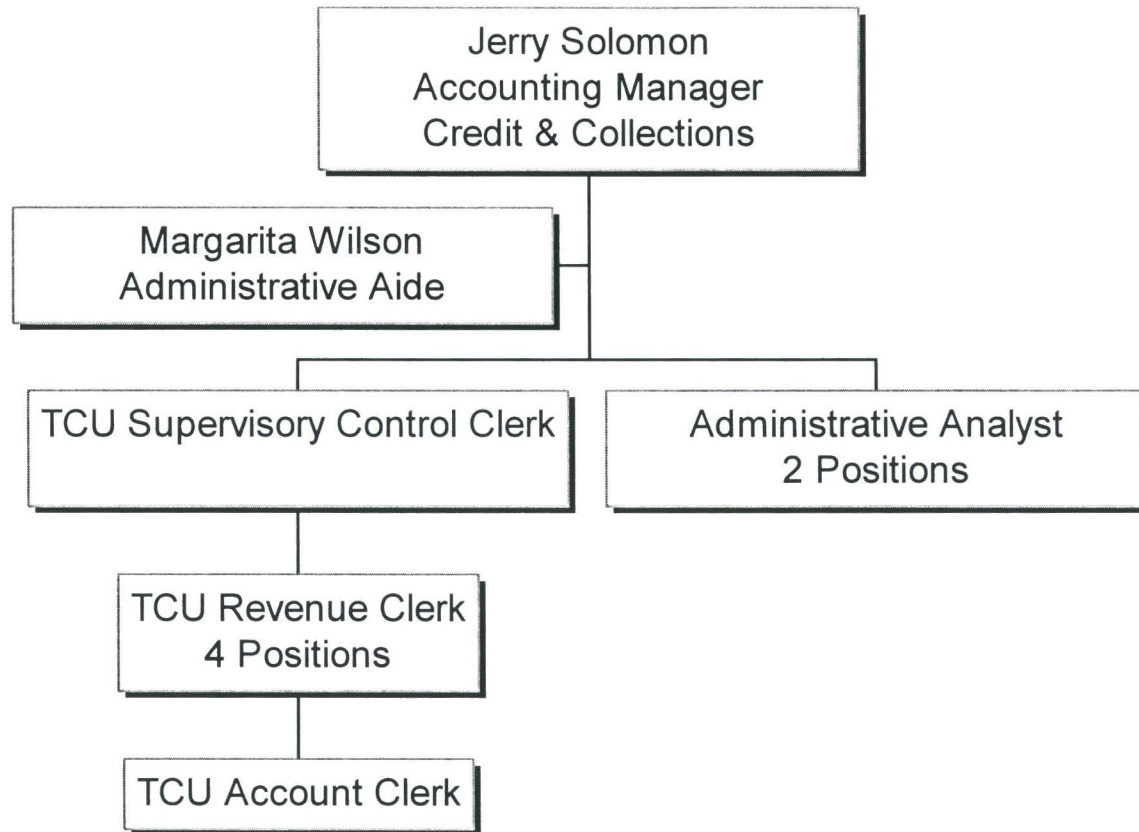
Revenue Collections

Cost Center 5440



Revenue Department

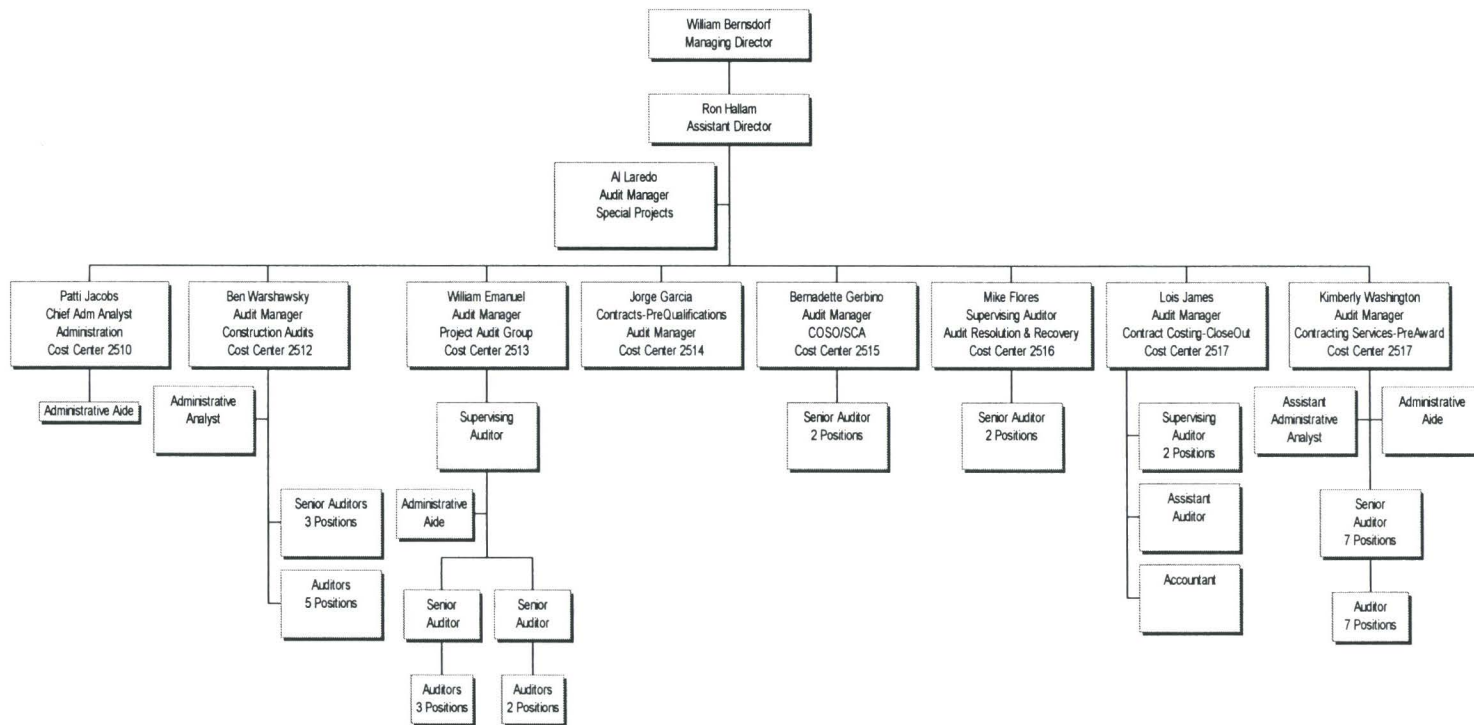
Credit & Collections
Cost Center 5450



Management Audit Services

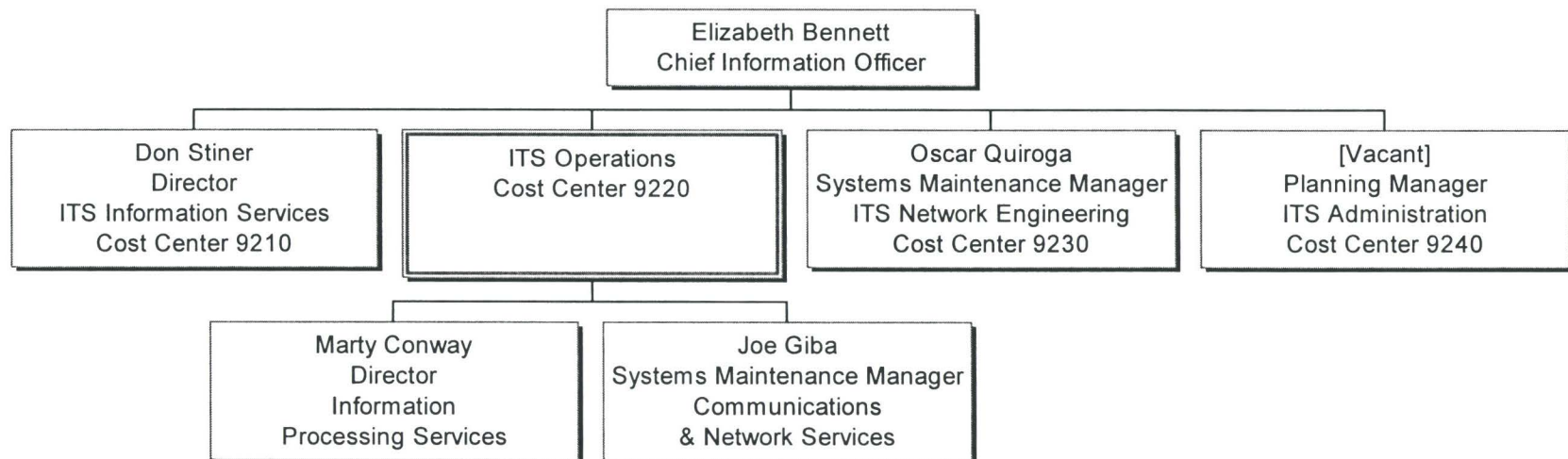
Department 2500

Cost Centers 2510, 2512 -2517



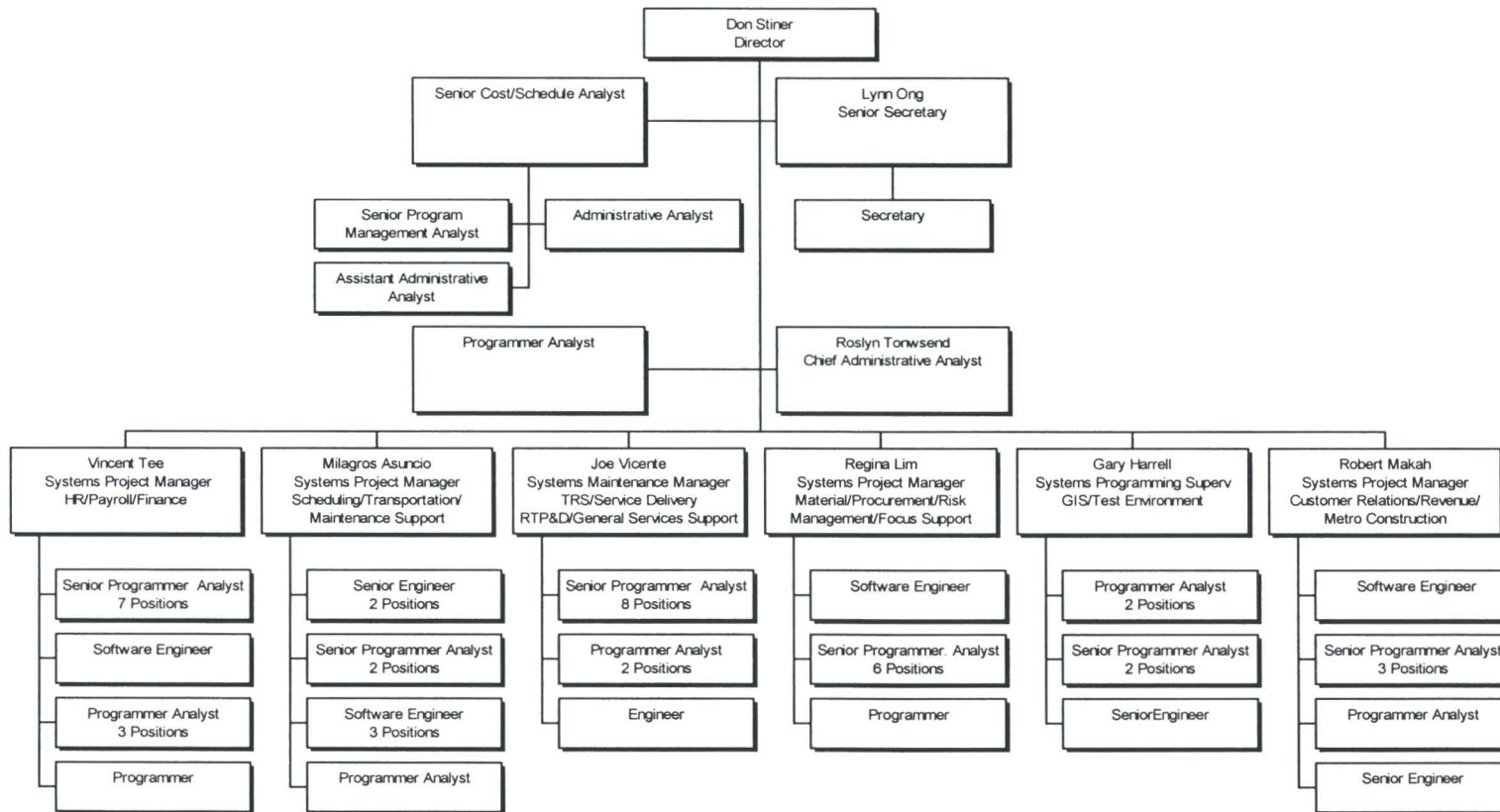
Information Technology Services

Cost Center 9200



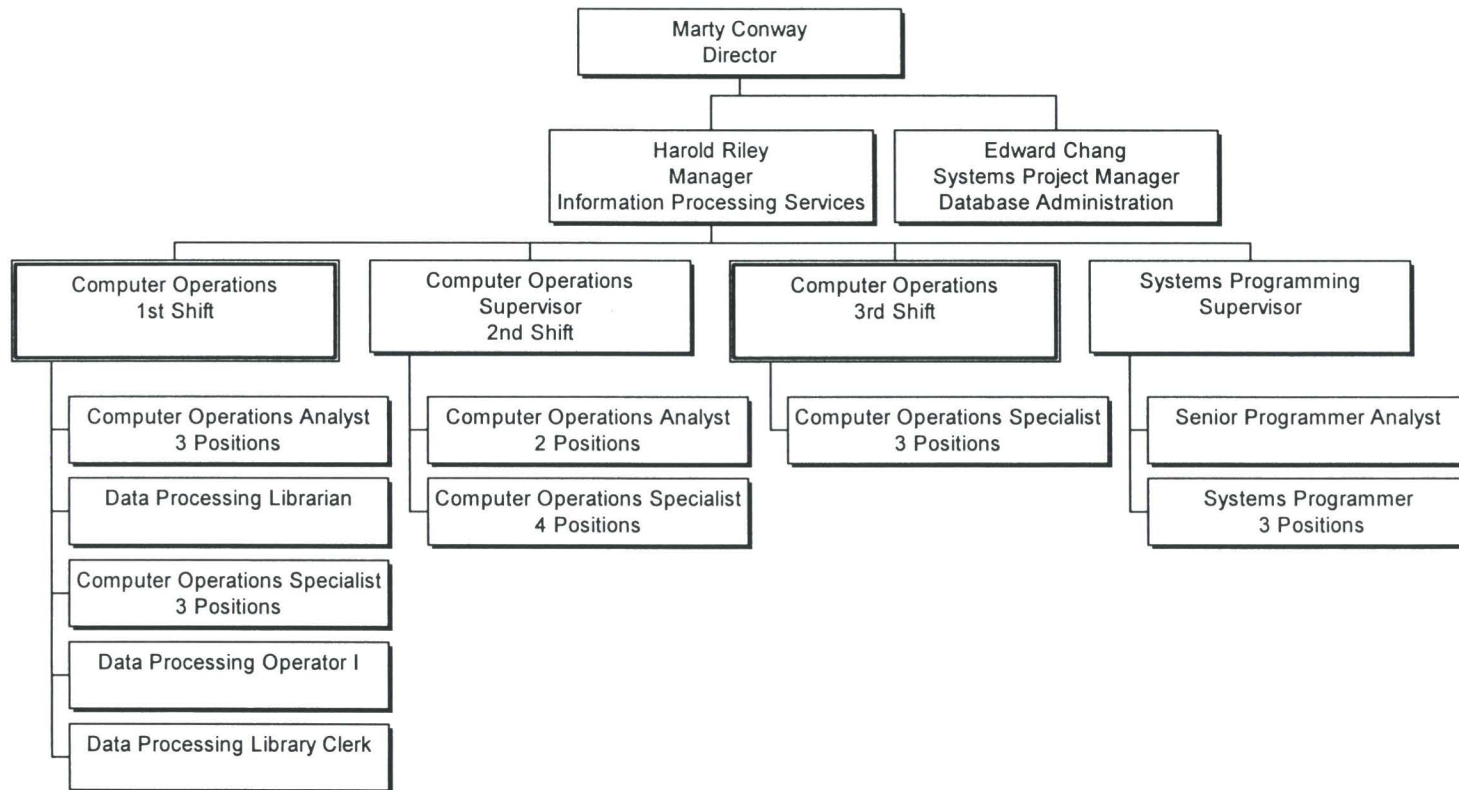
ITS Information Services

Cost Center 9210



ITS Operations

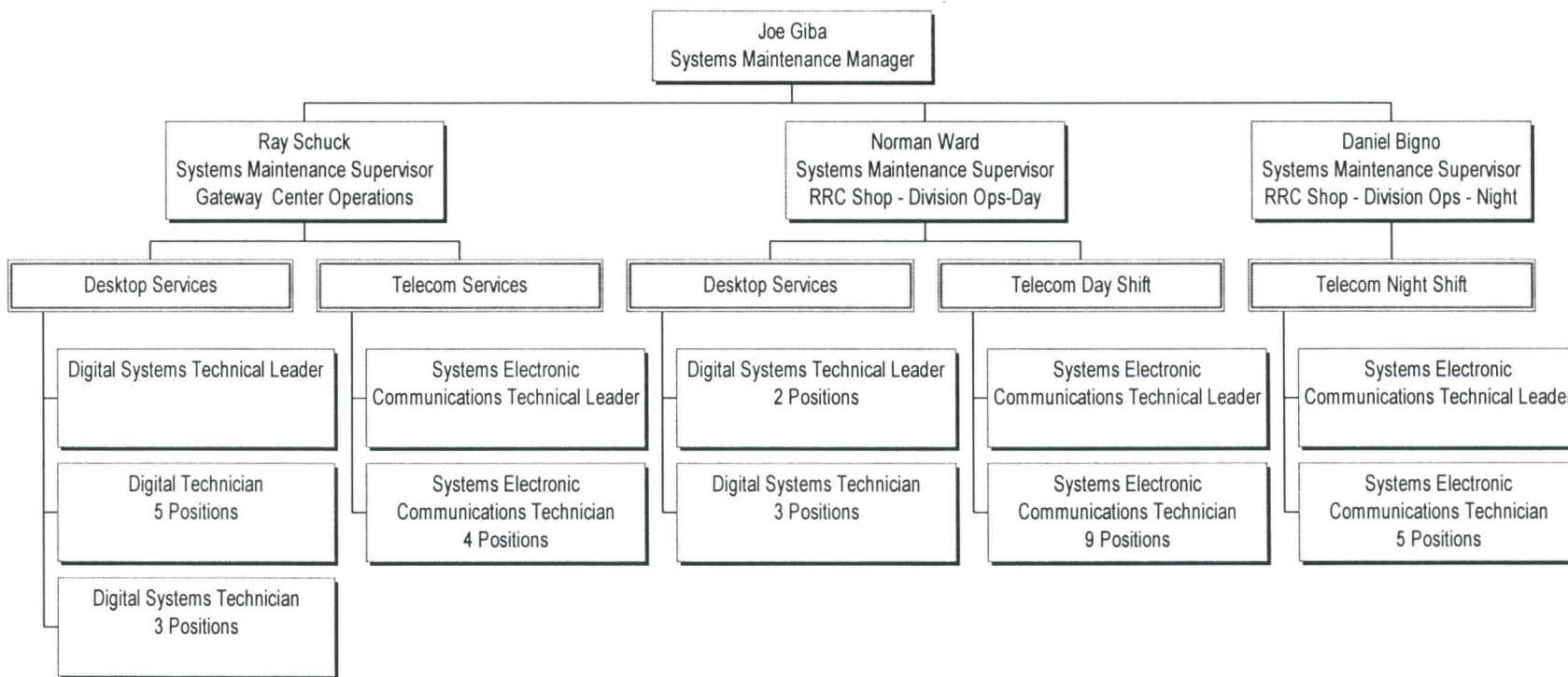
Information Processing Services Cost Center 9220



ITS Operations

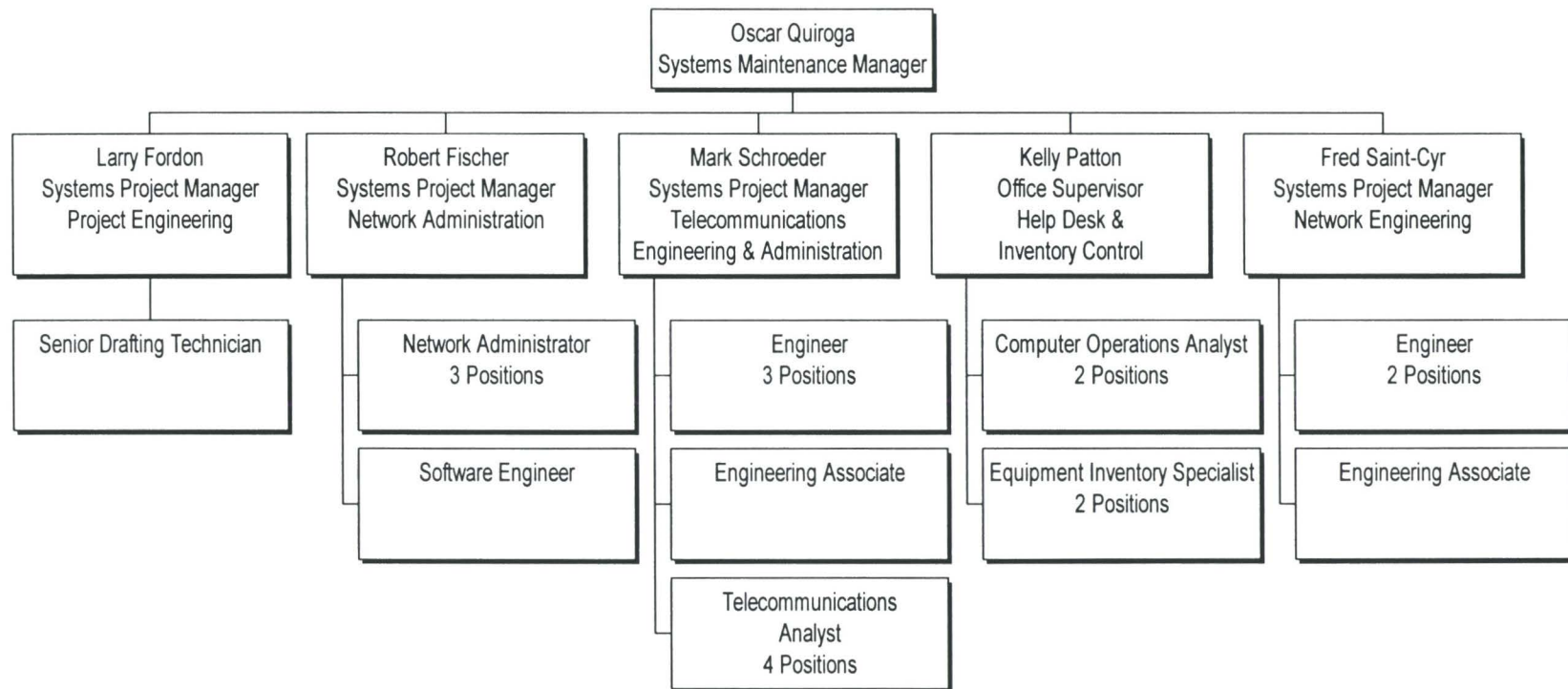
Communications & Network Services

Cost Center 9220



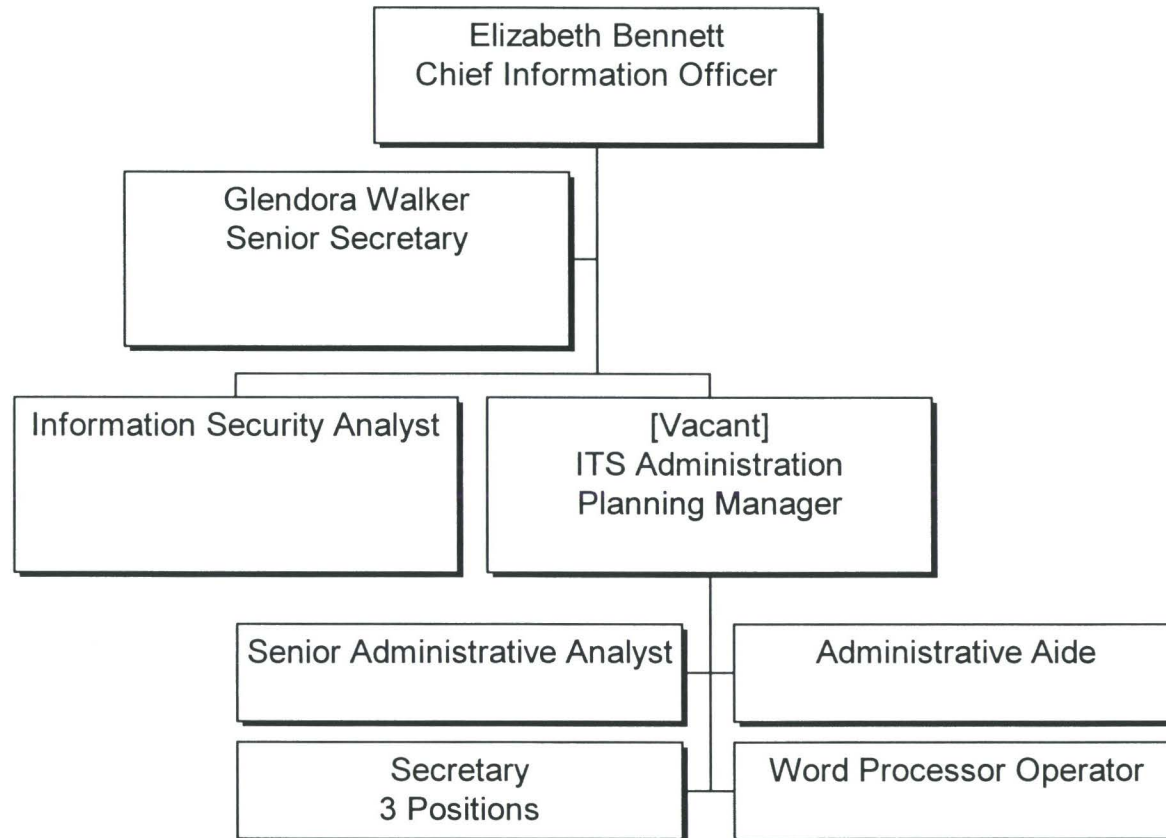
ITS Network Engineering & Administration

Cost Center 9230



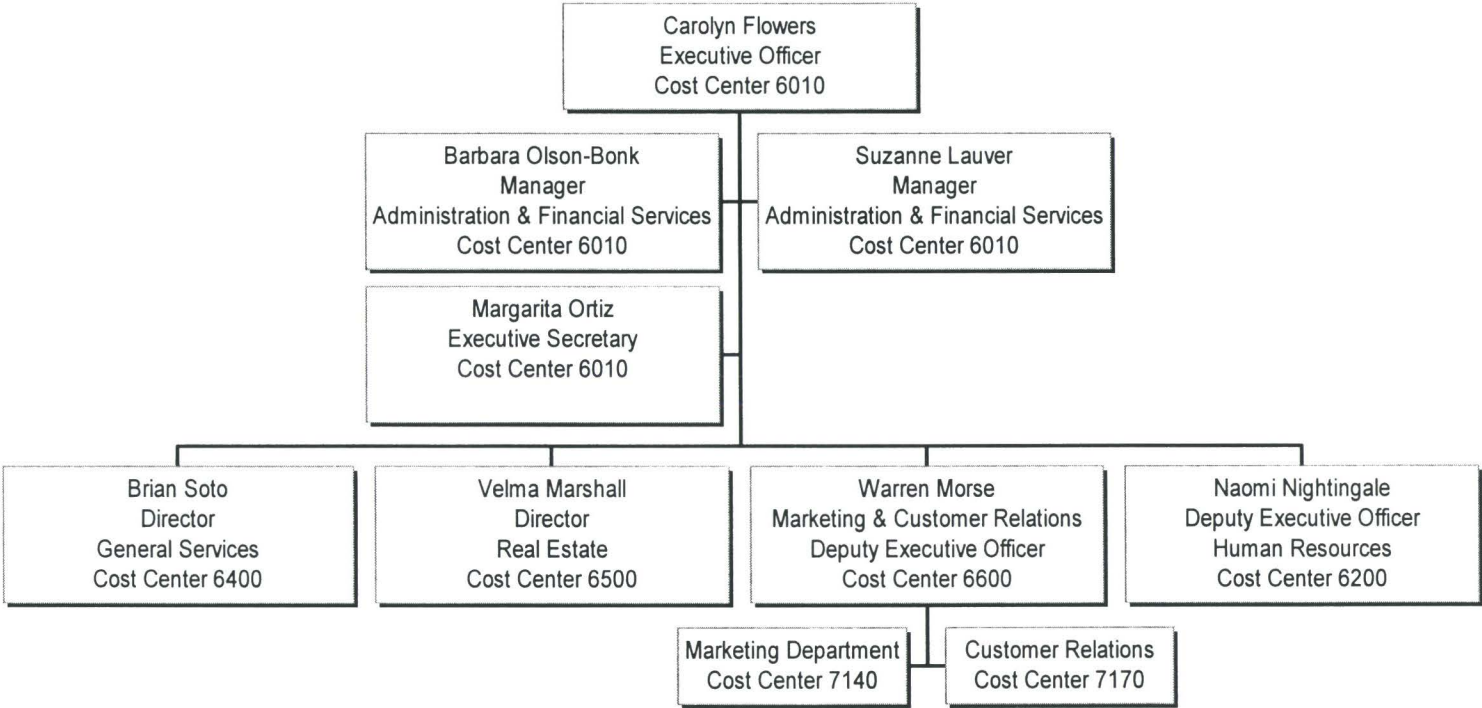
ITS Administration

Cost Center 9240



Administration

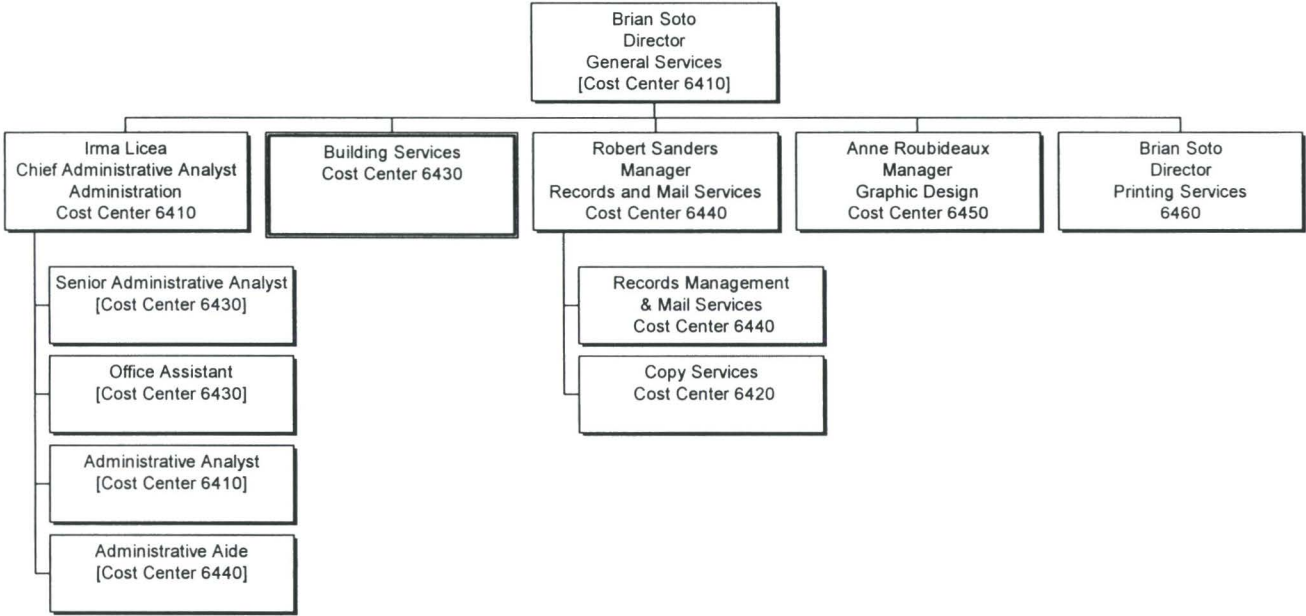
Department 6000



General Services

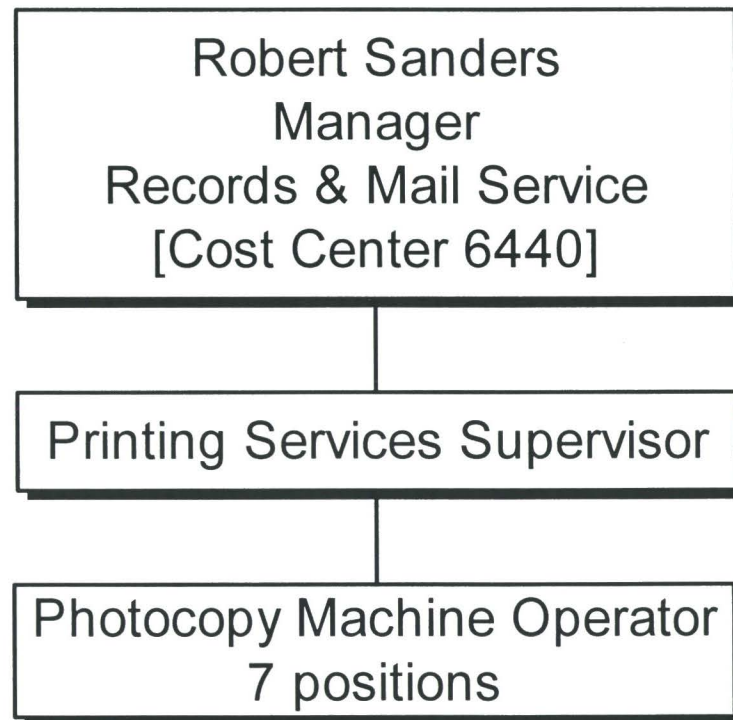
Administration

Cost Center 6400



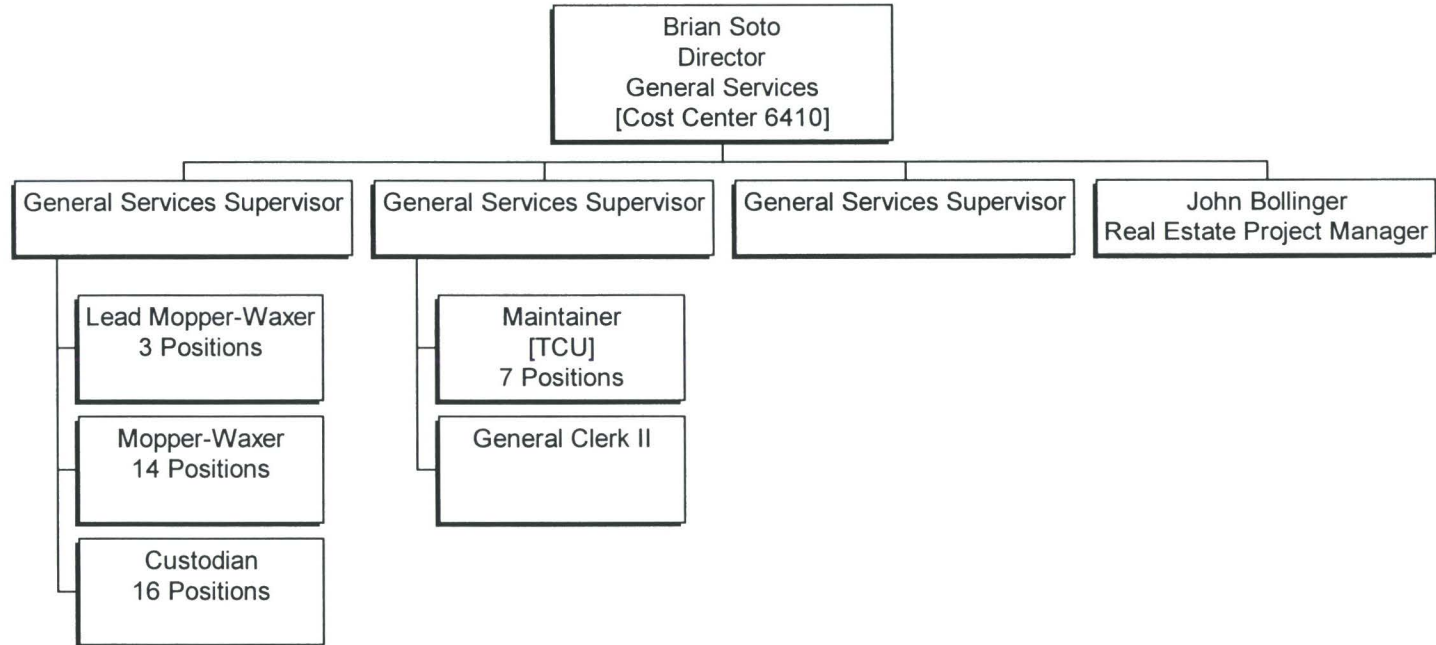
Copy Services

Cost Center 6420



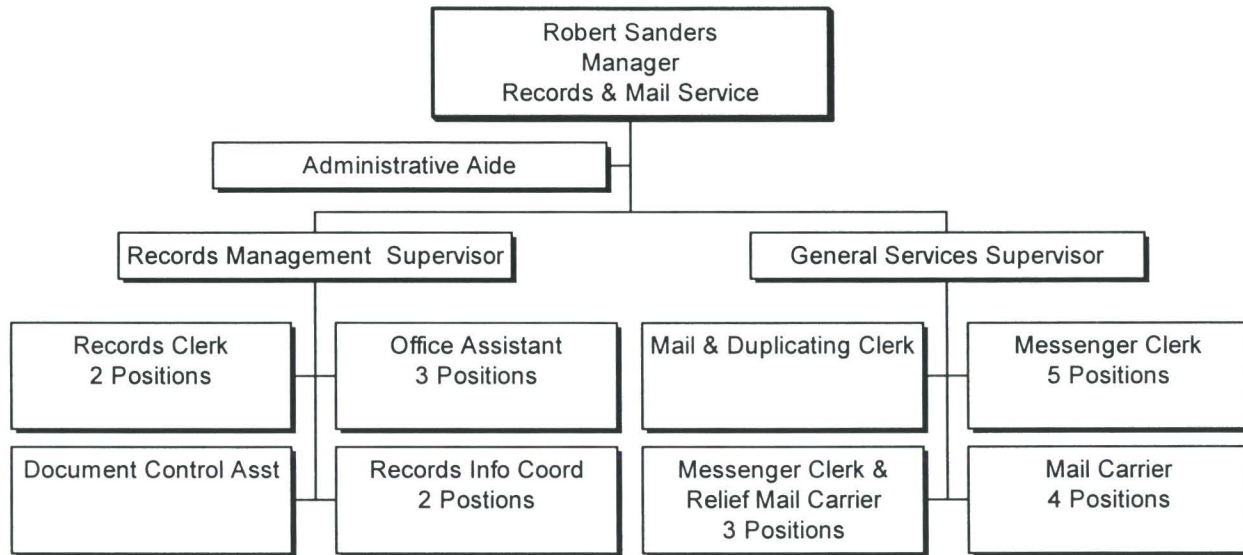
Building Services

Cost Center 6430



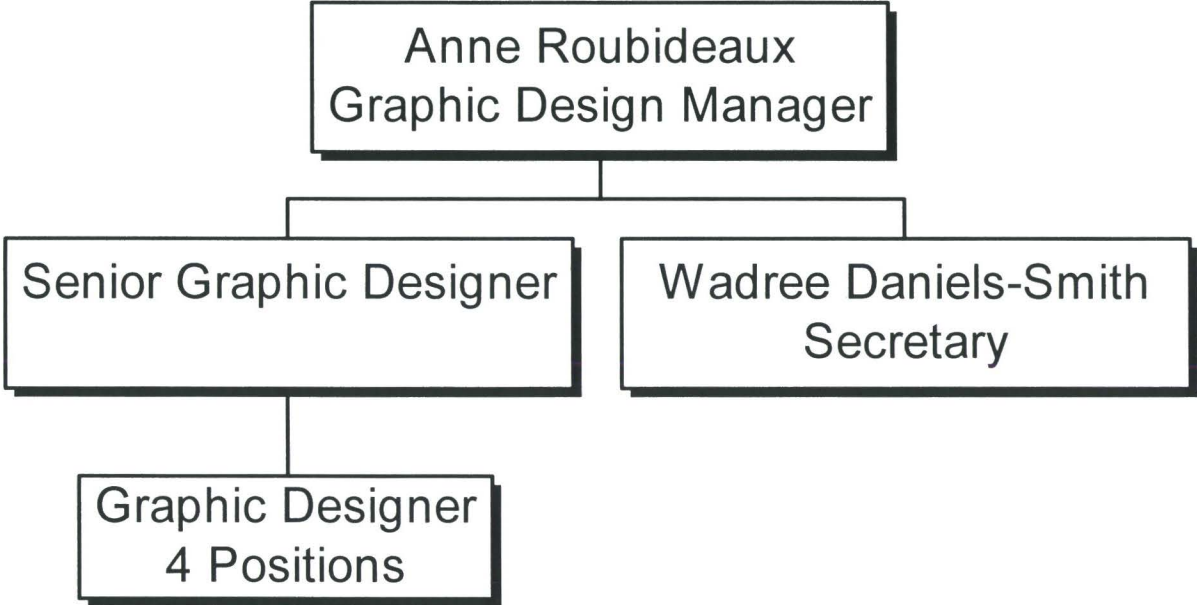
Records and Mail Service

Cost Center 6440



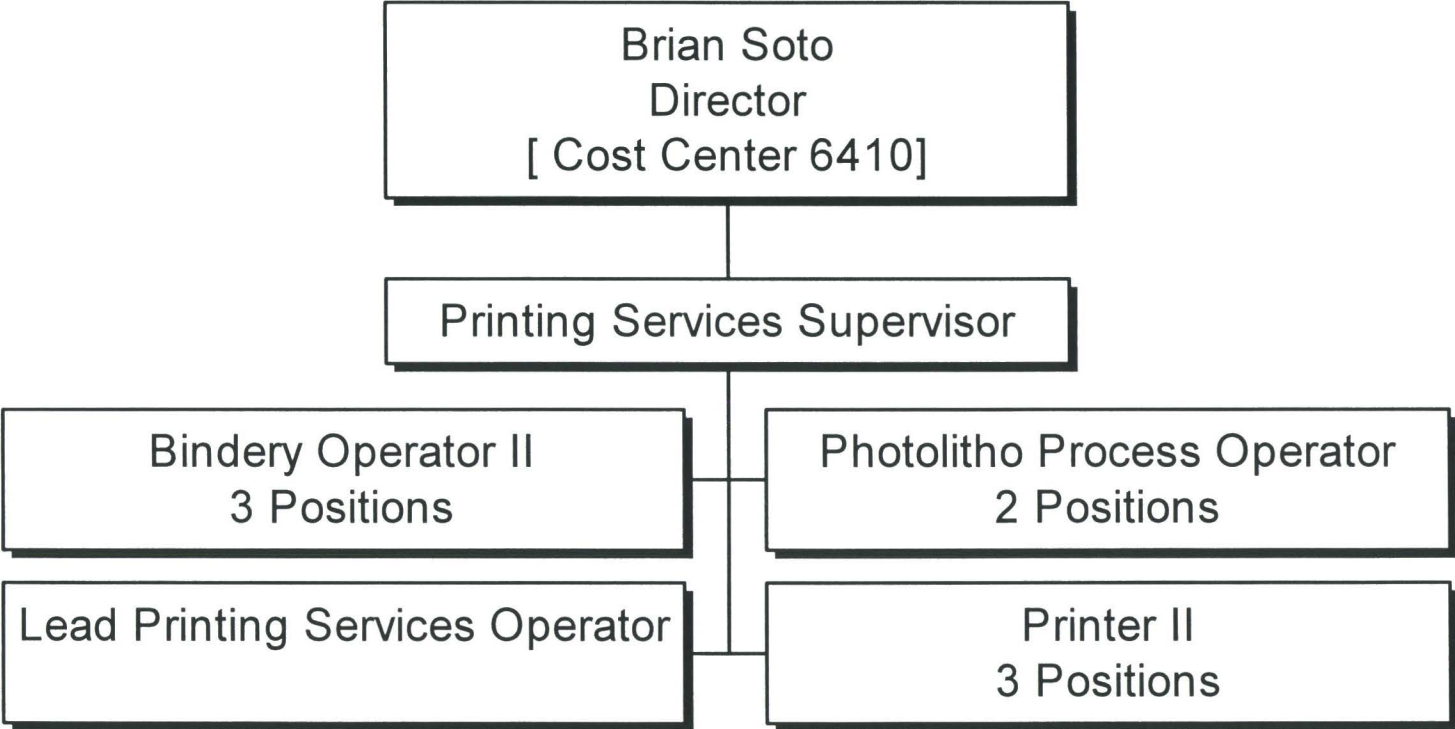
Graphic Services

Cost Center 6450



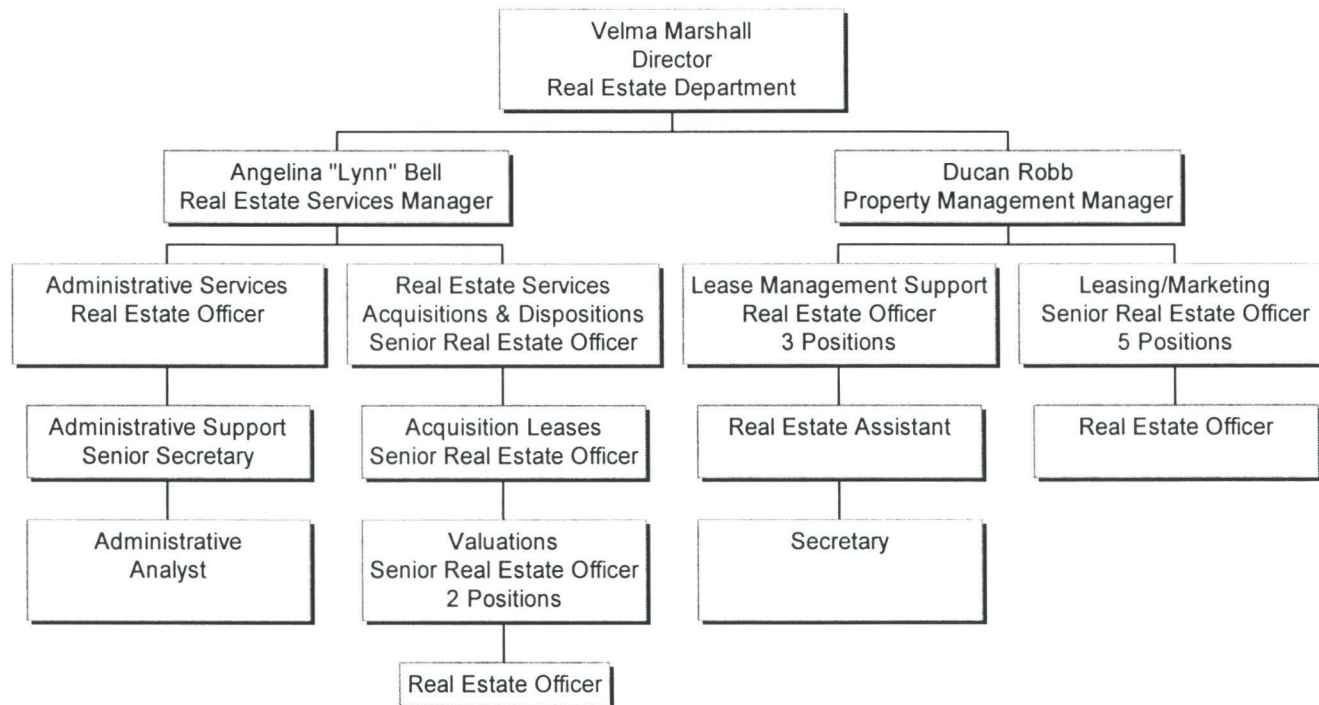
Printing Services

Cost Center 6460



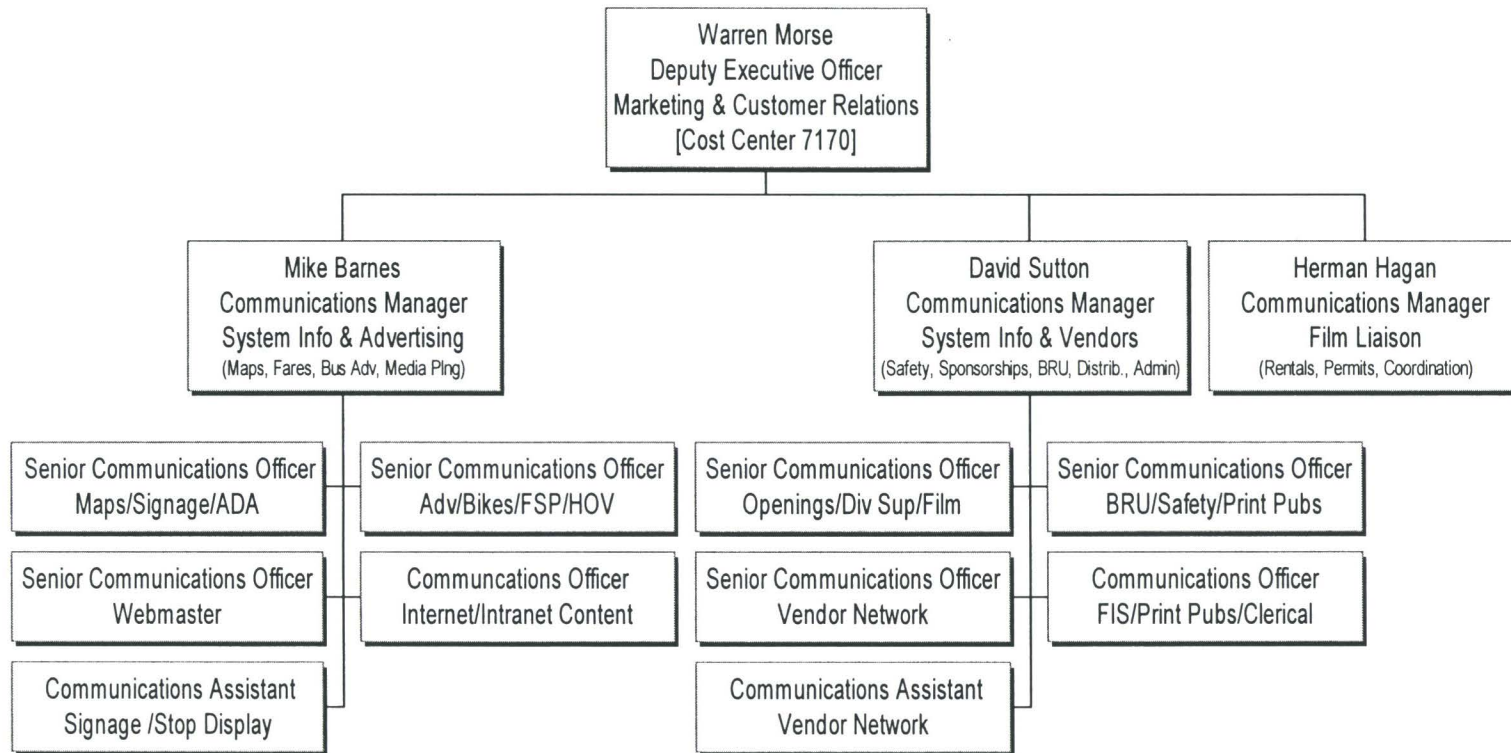
Real Estate Department

Cost Center 6500



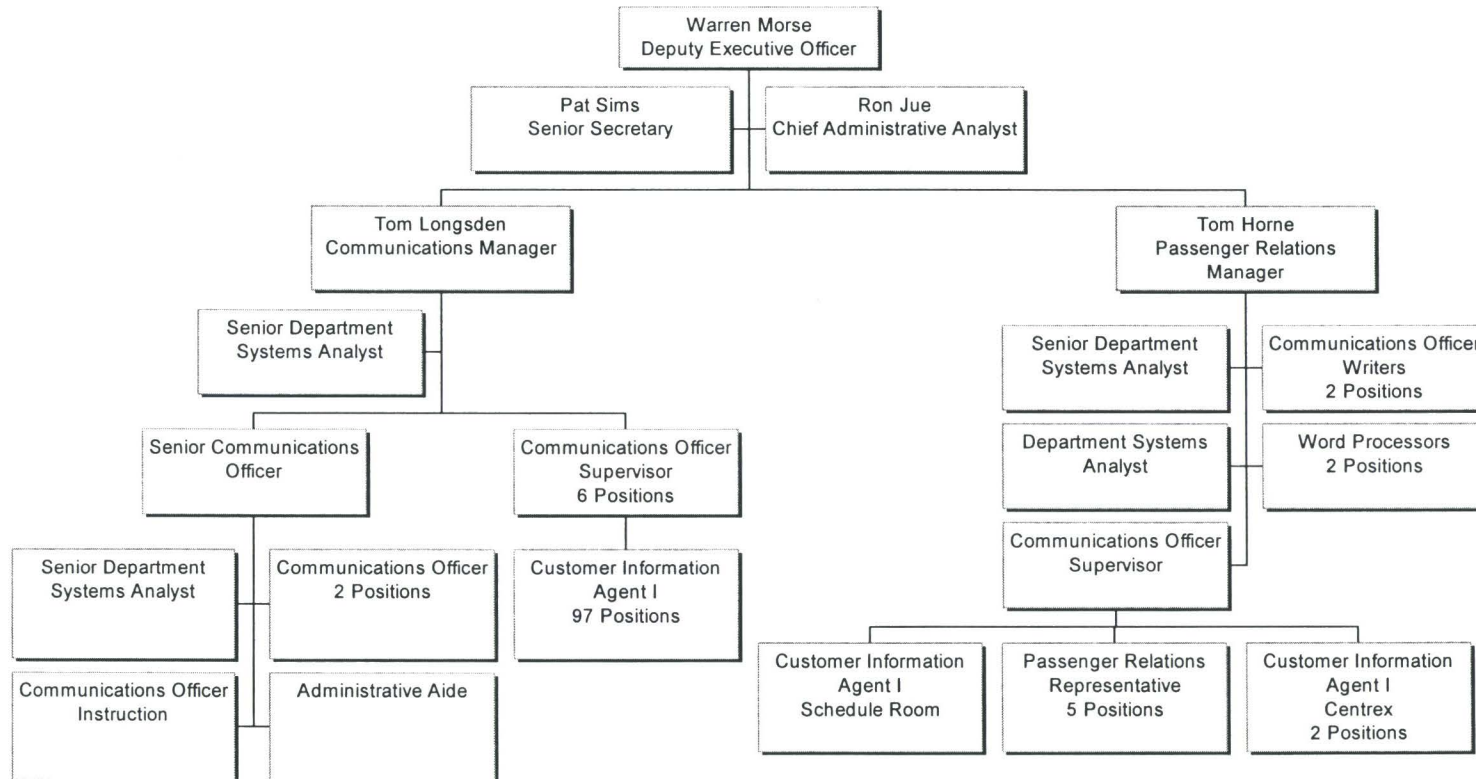
Marketing Department

Cost Center 7140



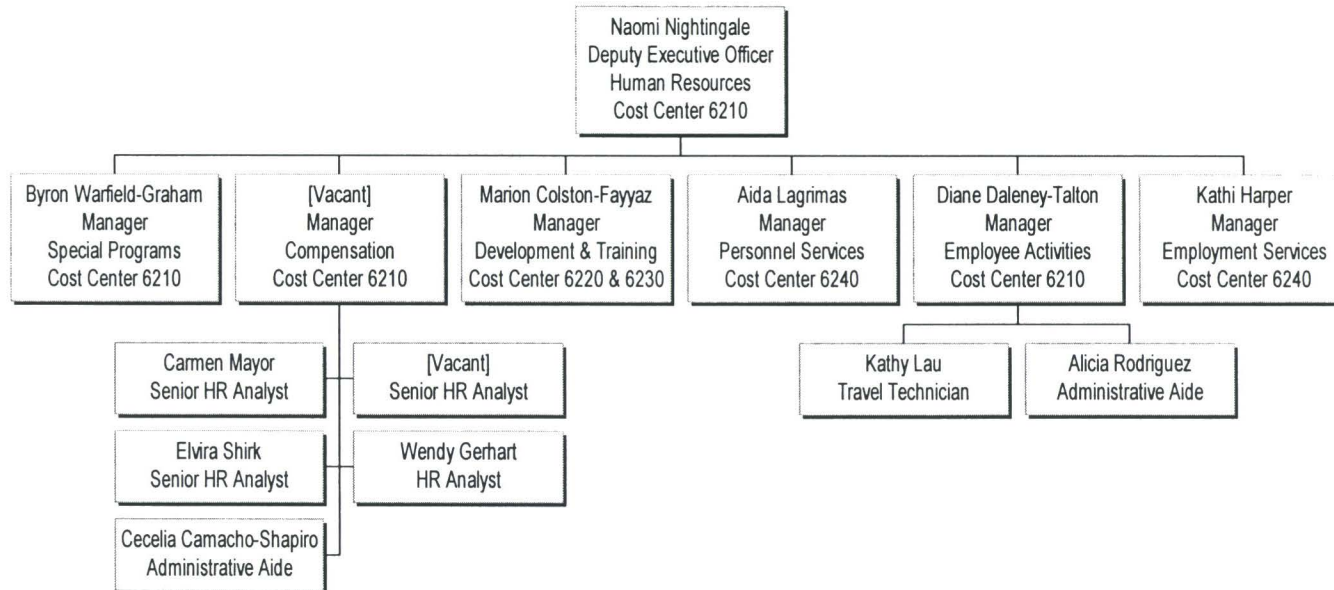
Customer Relations

Cost Center 7170



Human Resources

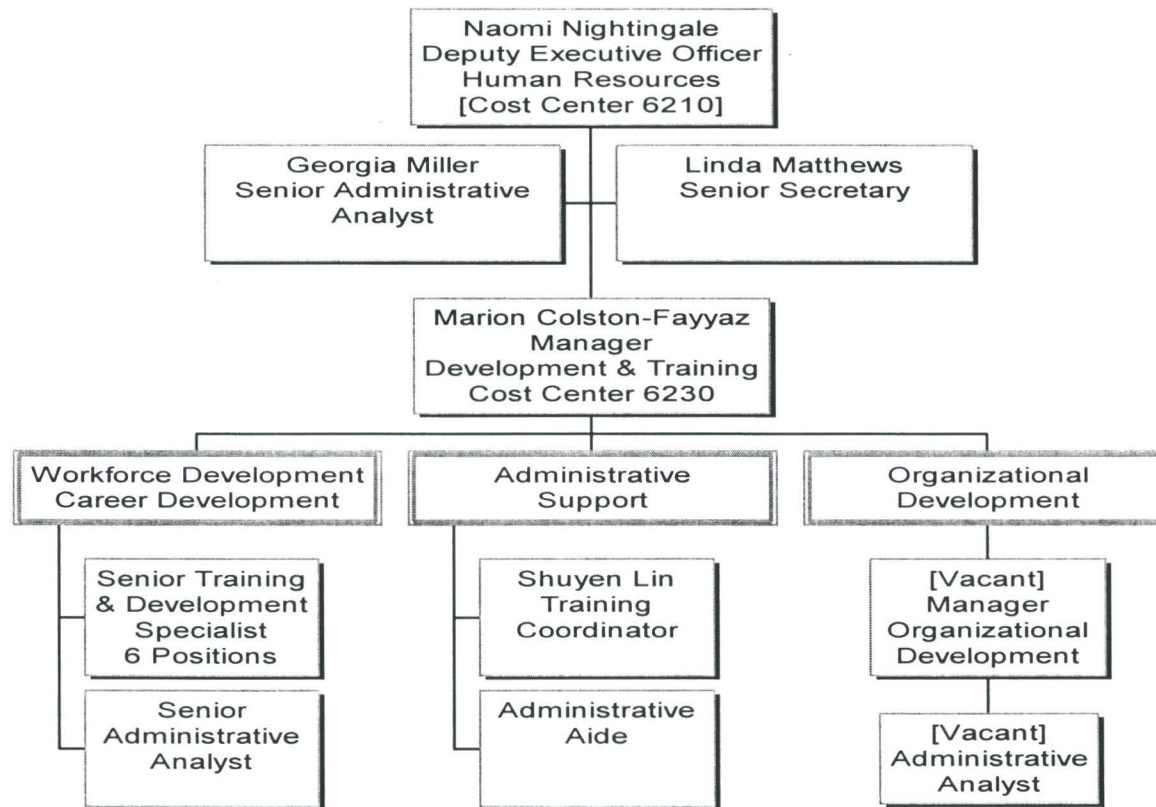
Department 6200, Cost Center 6210



Human Resources

Administration

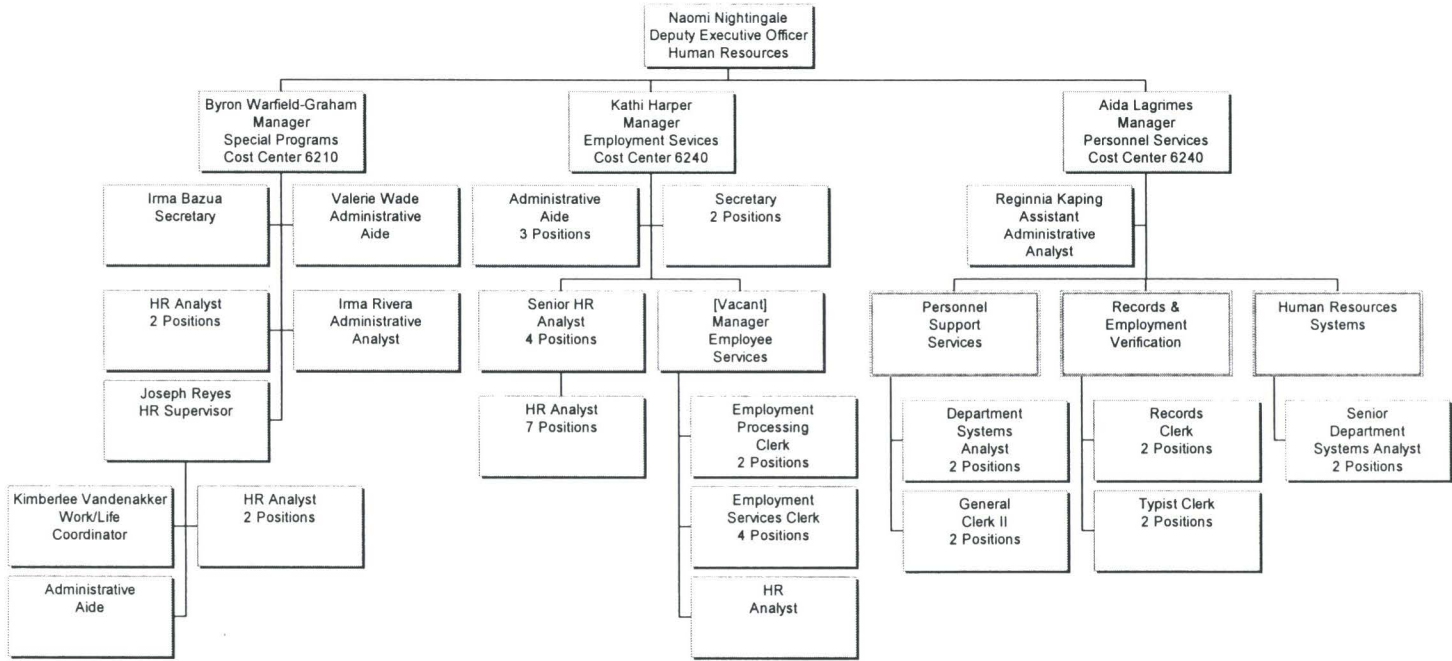
Cost Center 6230



Human Resources

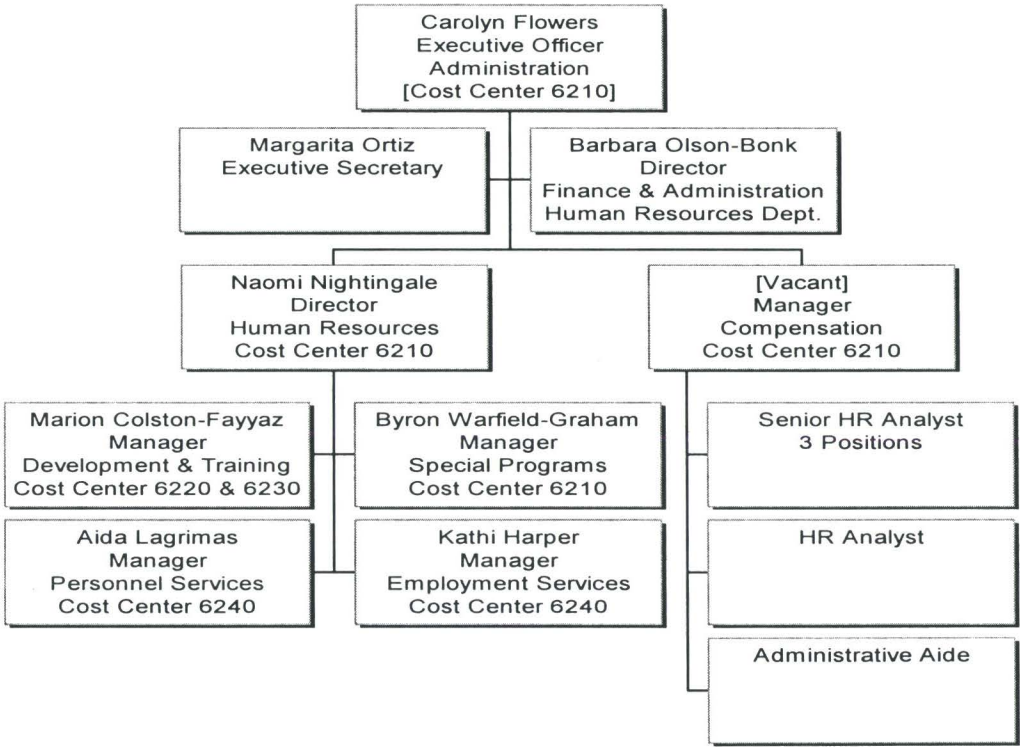
Personnel

Cost Centers 6210 & 6240

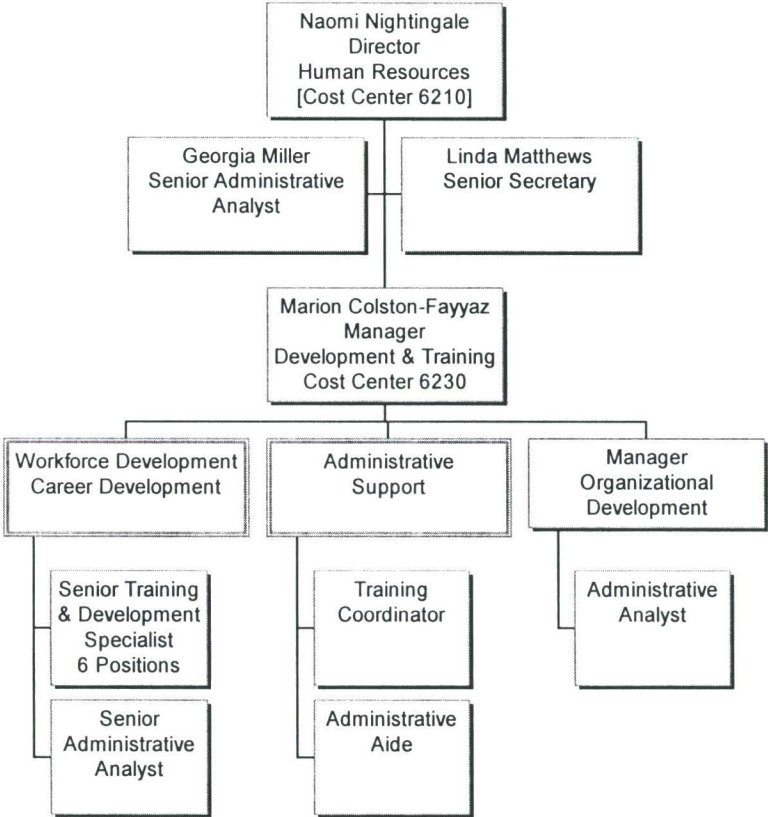


Human Resources

Department 6200



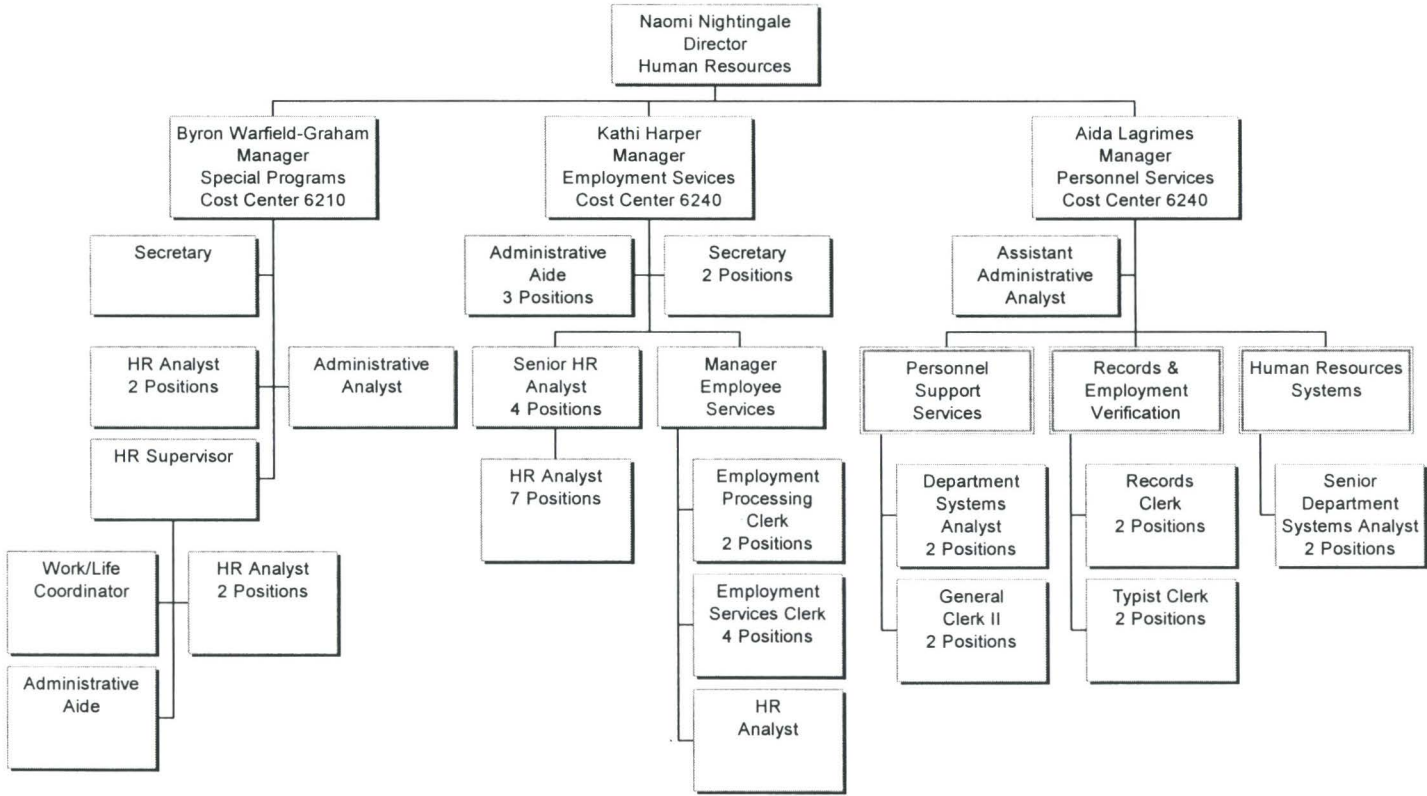
Human Resources
Administration
Cost Center 6230



Human Resources

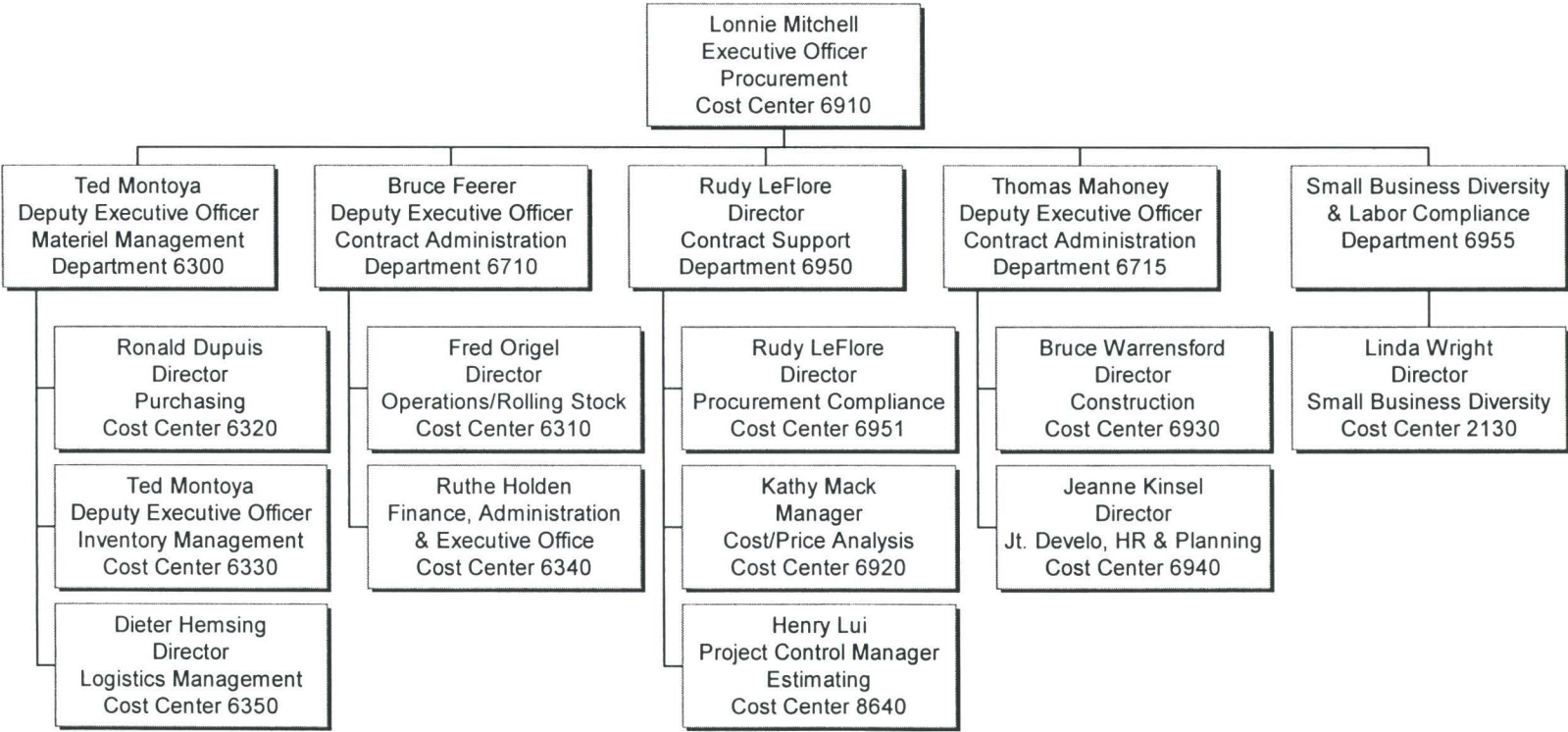
Personnel

Cost Centers 6210 & 6240



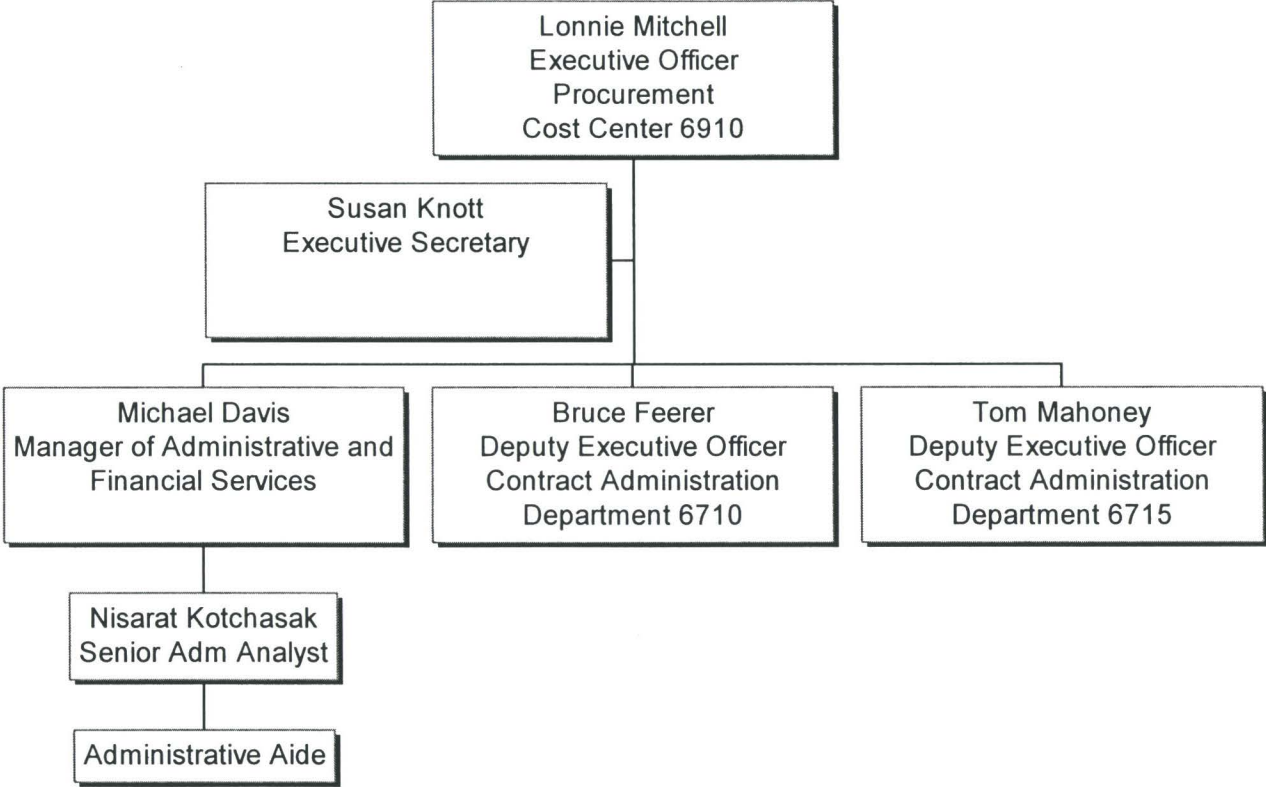
Office of Procurement

Cost Center 6900



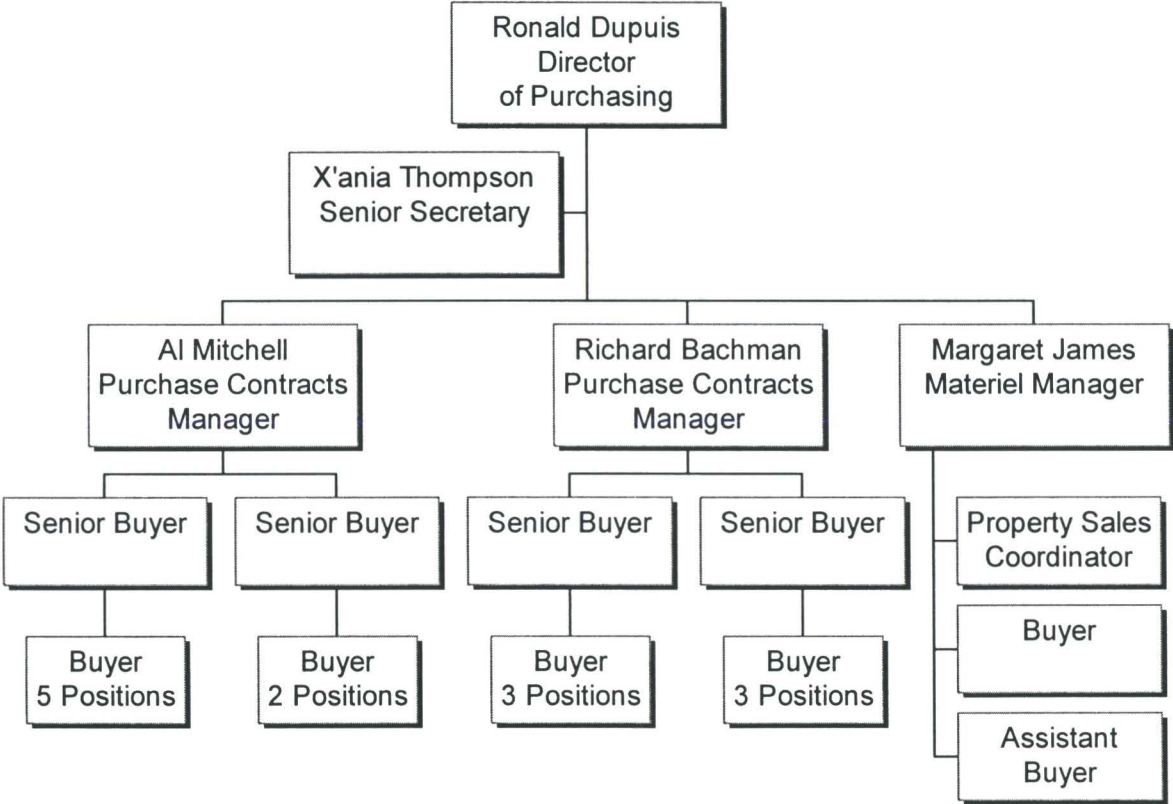
Office of Procurement

Executive Office
Department 6910



Office of Procurement

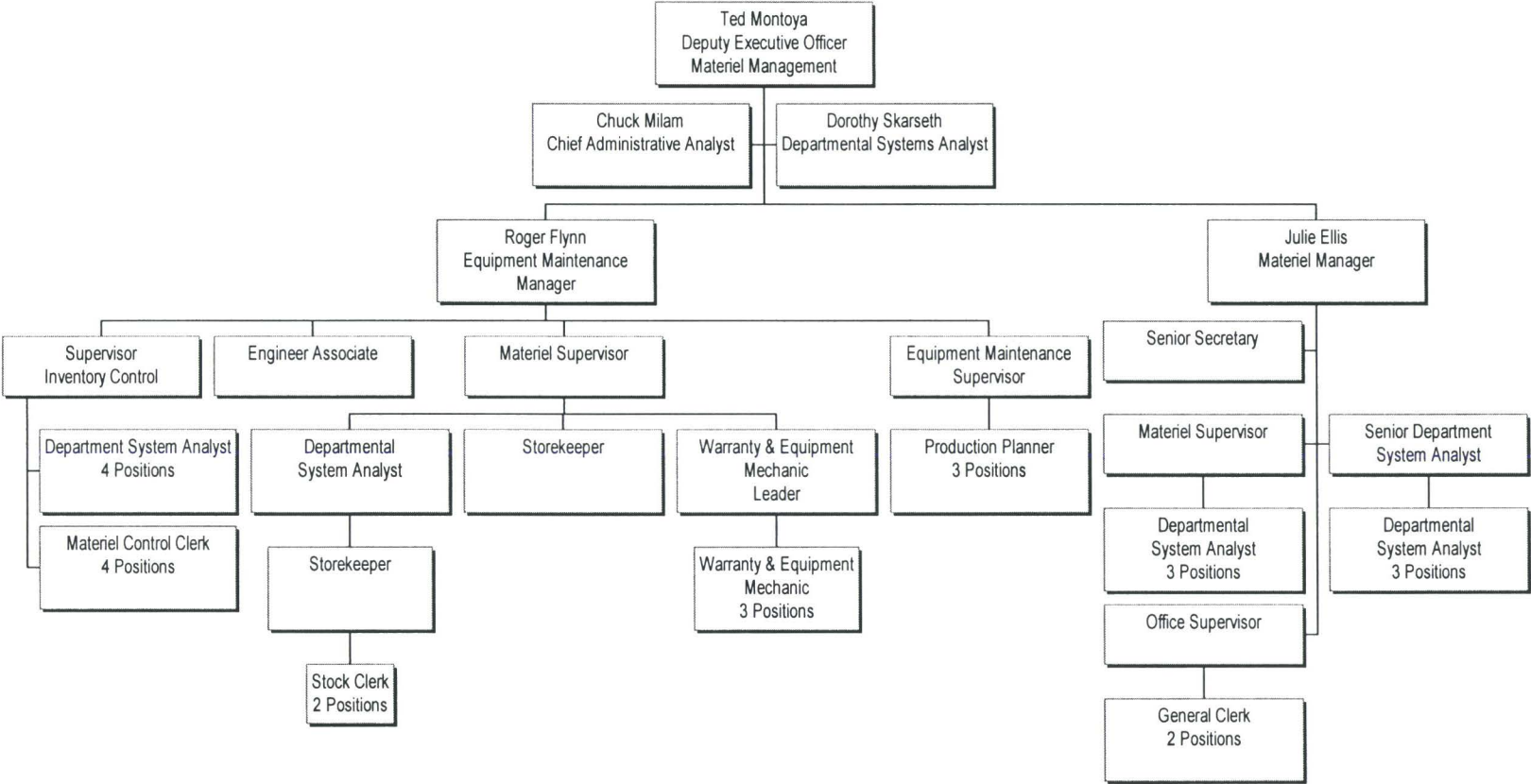
Purchasing
Cost Center 6320



Office of Procurement

Materiel Management

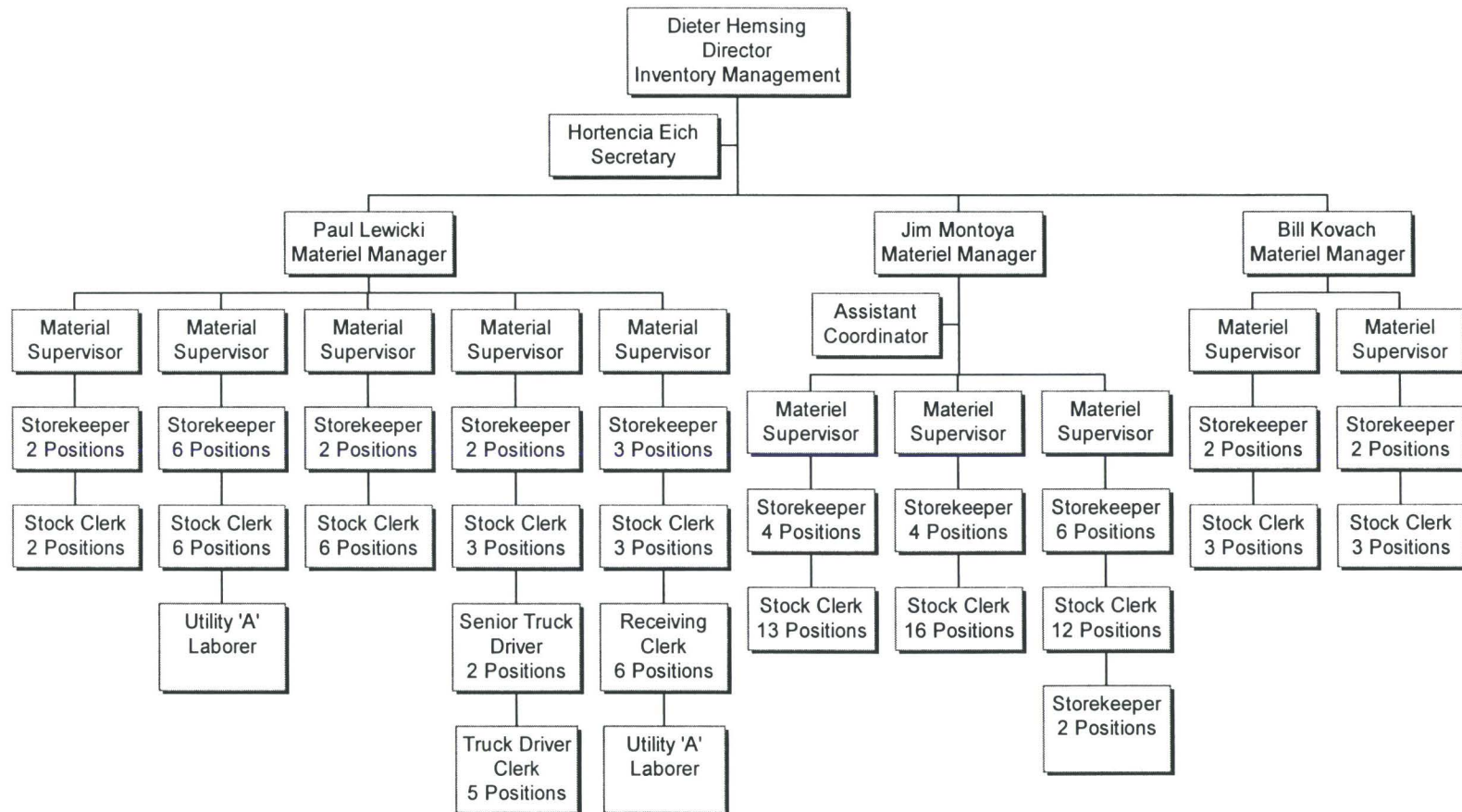
Cost Center 6330



Office of Procurement

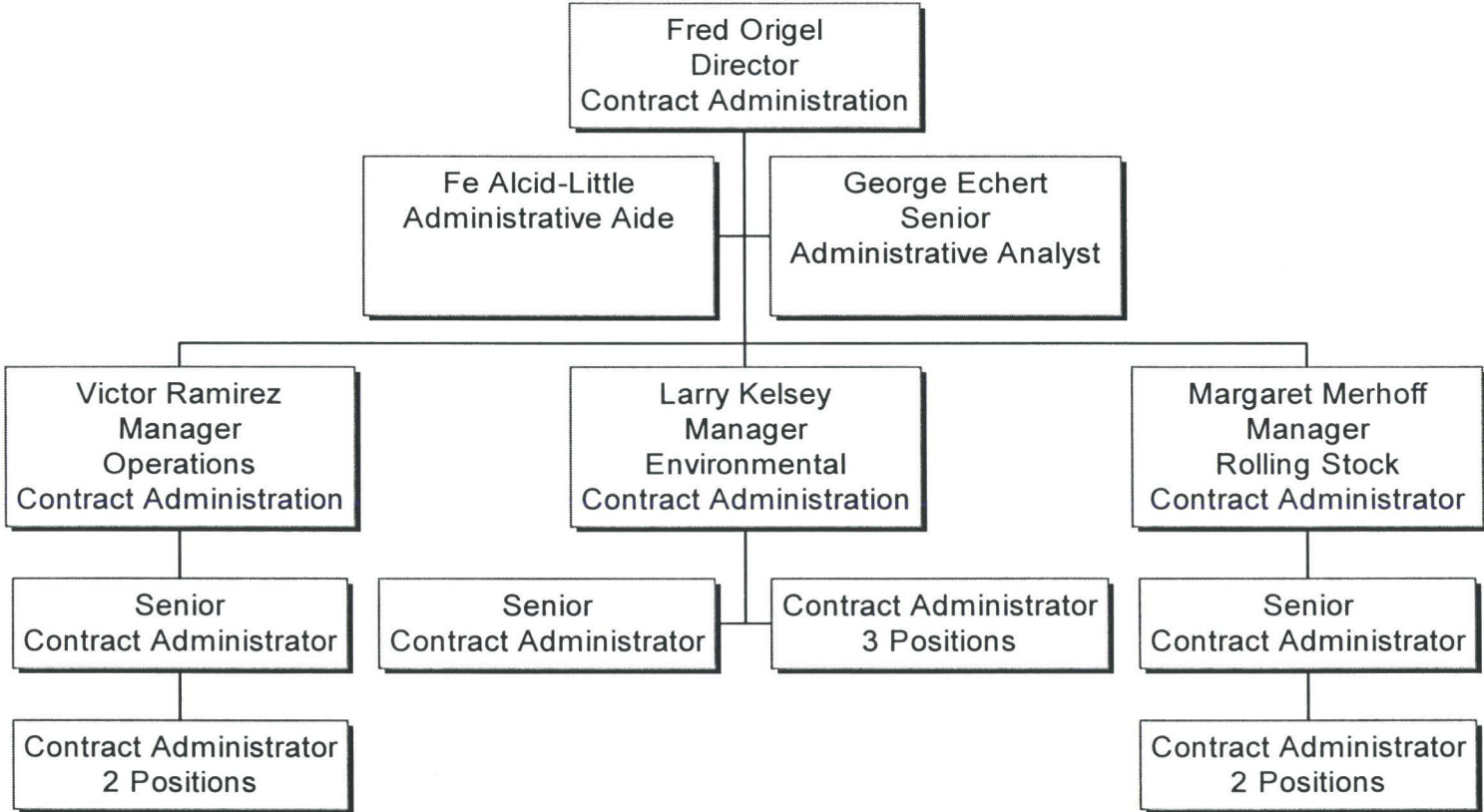
Logistics Management

Cost Center 6350



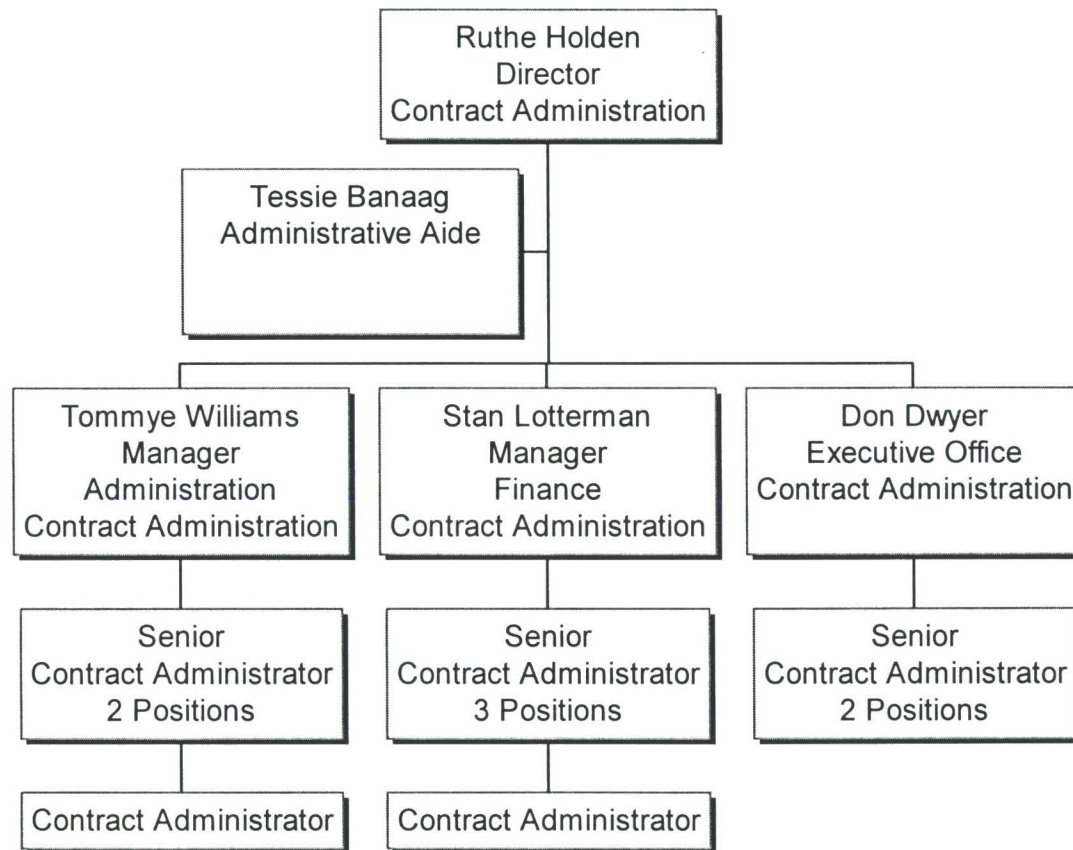
Office of Procurement

Contract Administration - Operations/Rolling Stock
Cost Center 6310



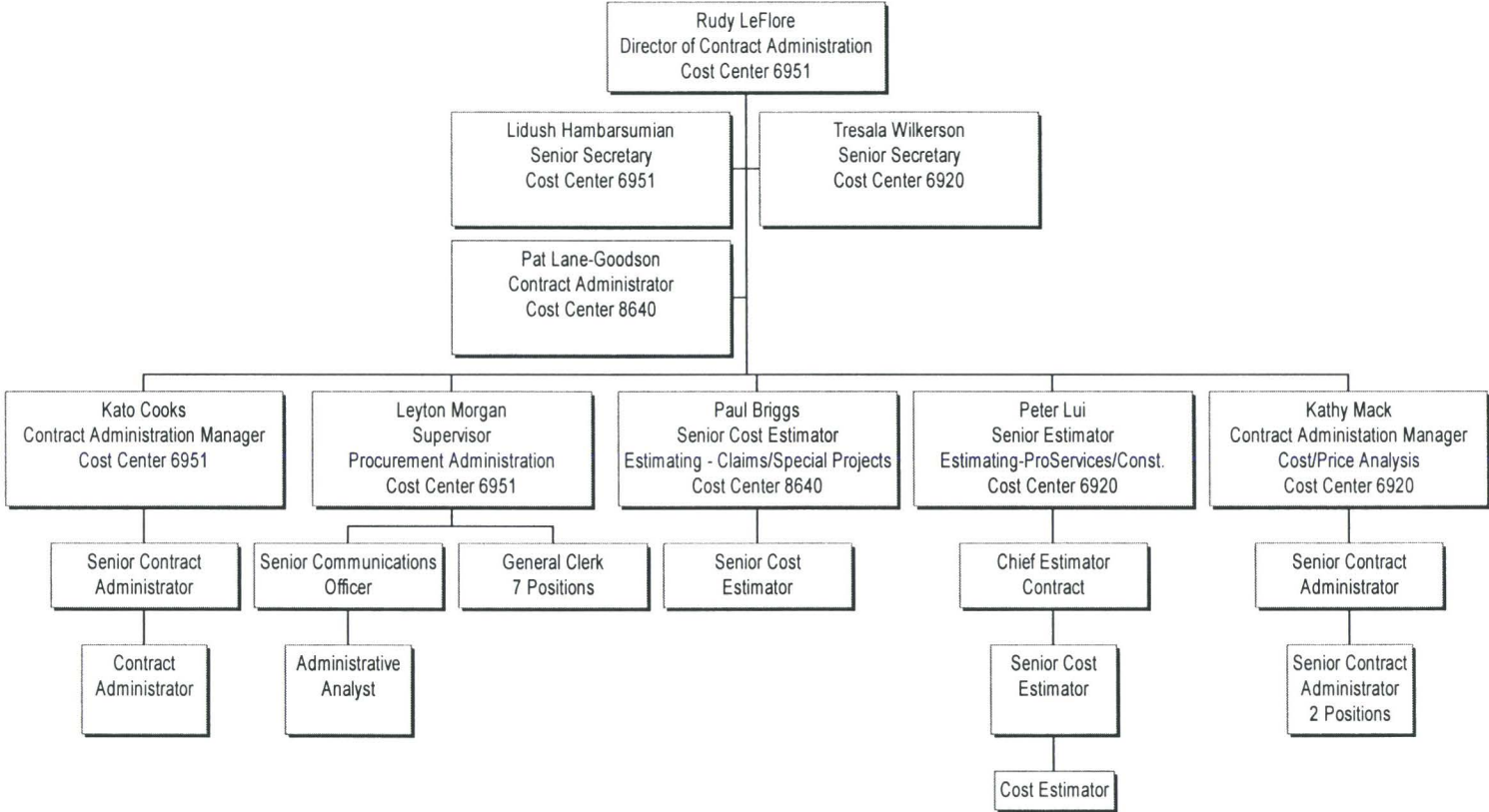
Office of Procurement

Contract Administration – Finance, Administration & Executive Office
Cost Center 6340



Office of Procurement

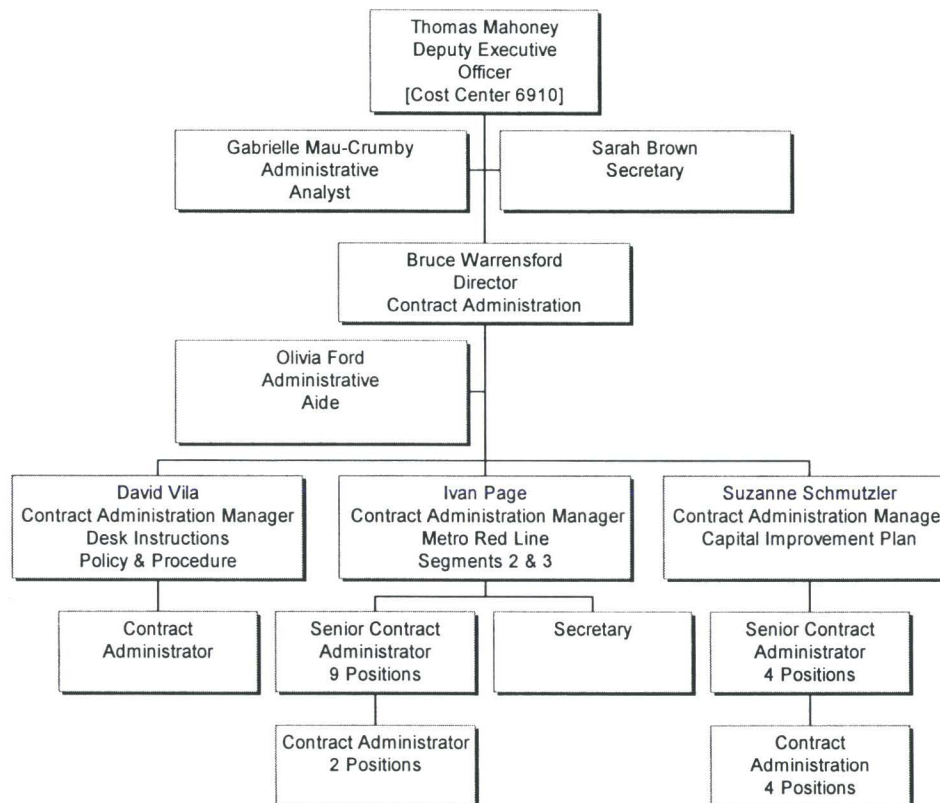
Procurement Compliance, Estimating & Cost/Price Analysis
 Cost Centers 6951, 8640 & 6920



Office of Procurement

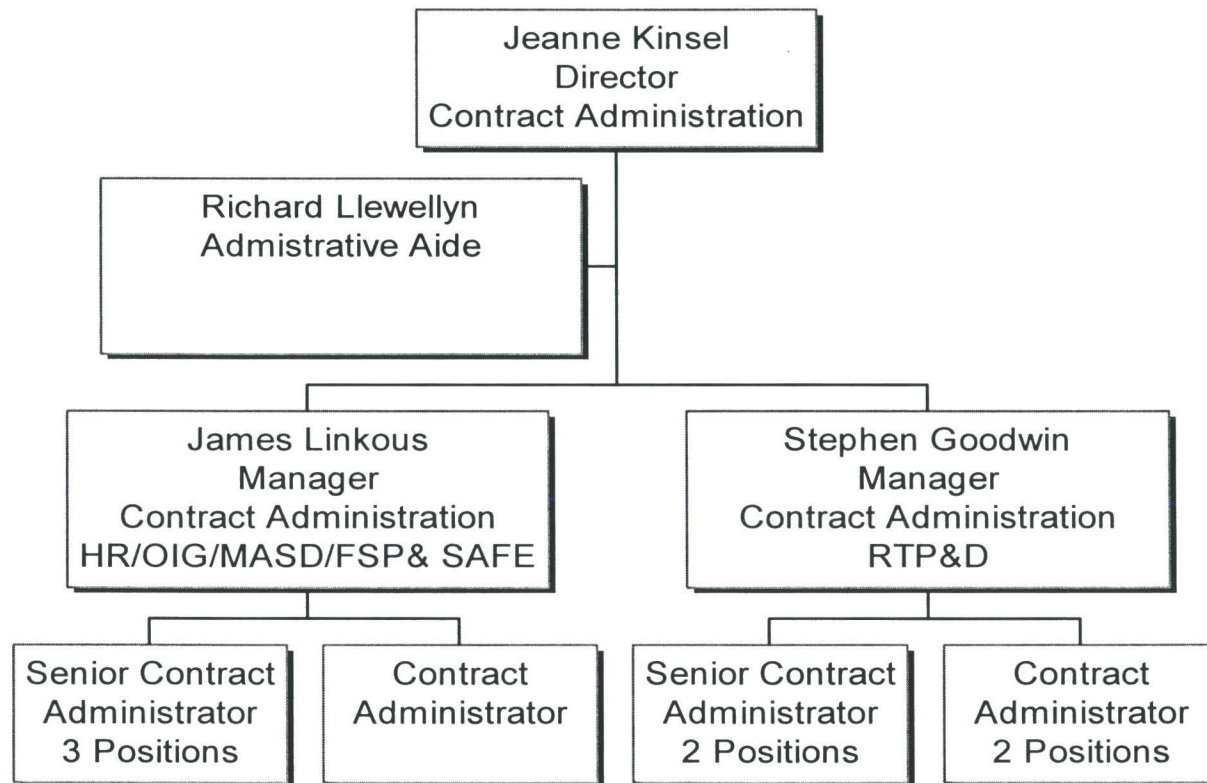
Contract Administration – Construction

Cost Center 6930



Office of Procurement

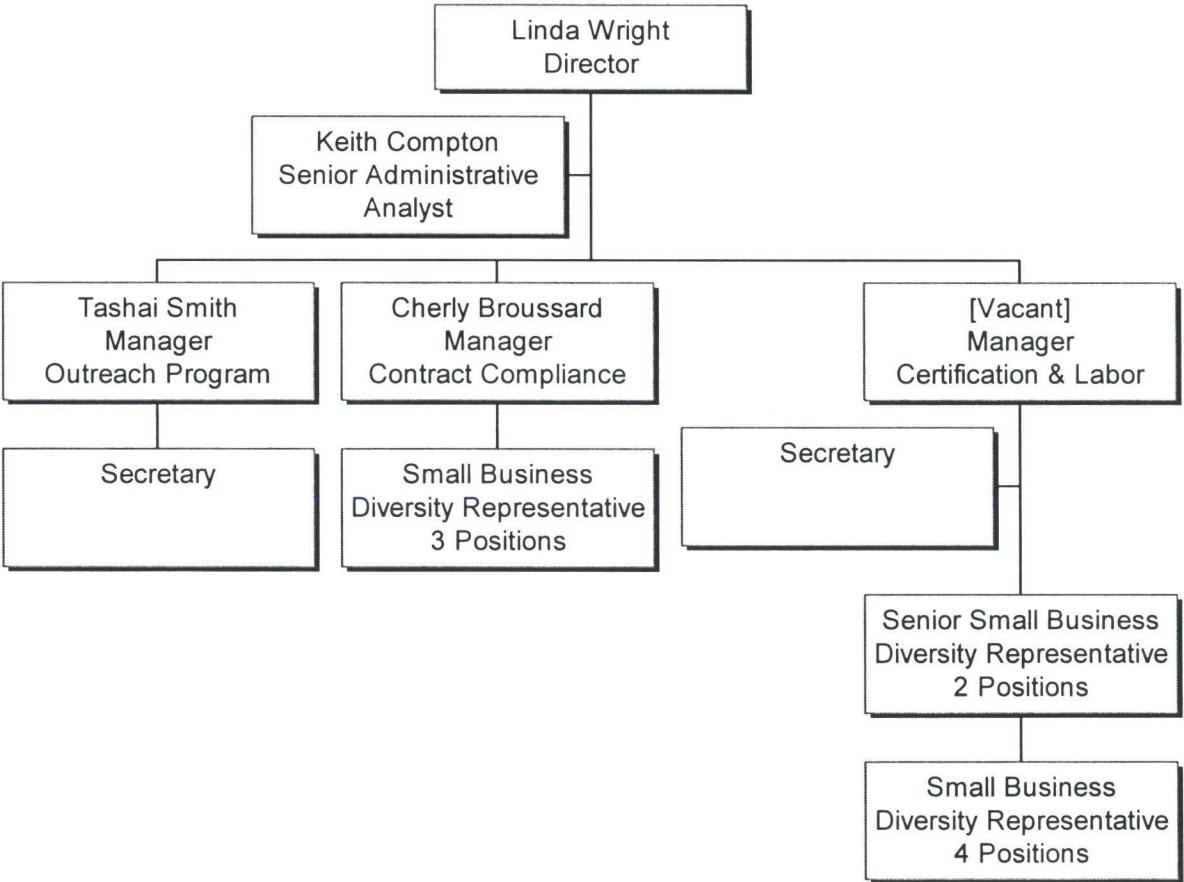
Contract Administration – Human Resources, Joint Development & Planning
Cost Center 6940



Office of Procurement

Small Business Diversity & Labor Compliance

Cost Center 2130



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