

FY04 Organization Charts

For the Fiscal Year Commencing July 1, 2003

**Los Angeles County
Metropolitan Transportation Authority**

HD
62.17
.1676
2004

-- - 3 1 6 5 2

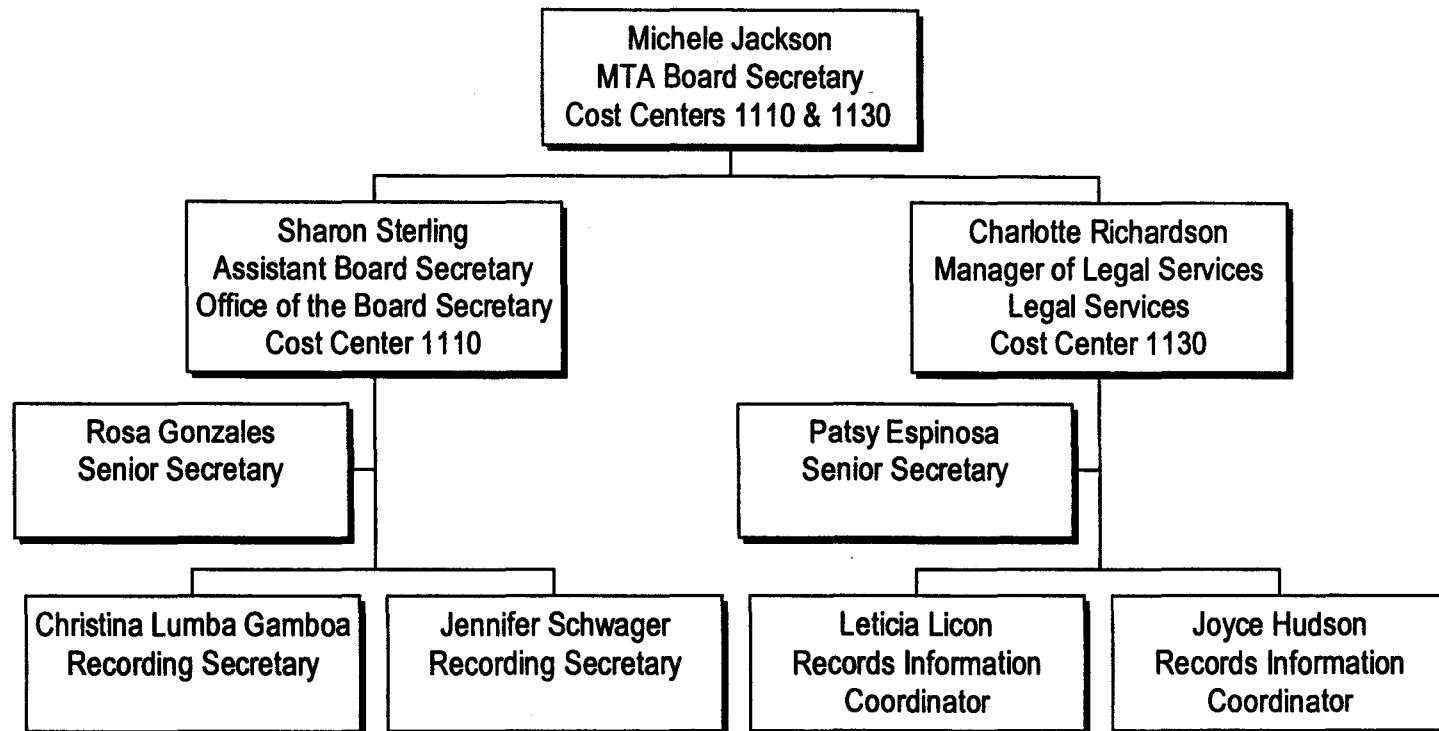
JAN 2 1 2005

**Los Angeles County
Metropolitan Transportation Authority
Board of Directors
Executive Office 1000**



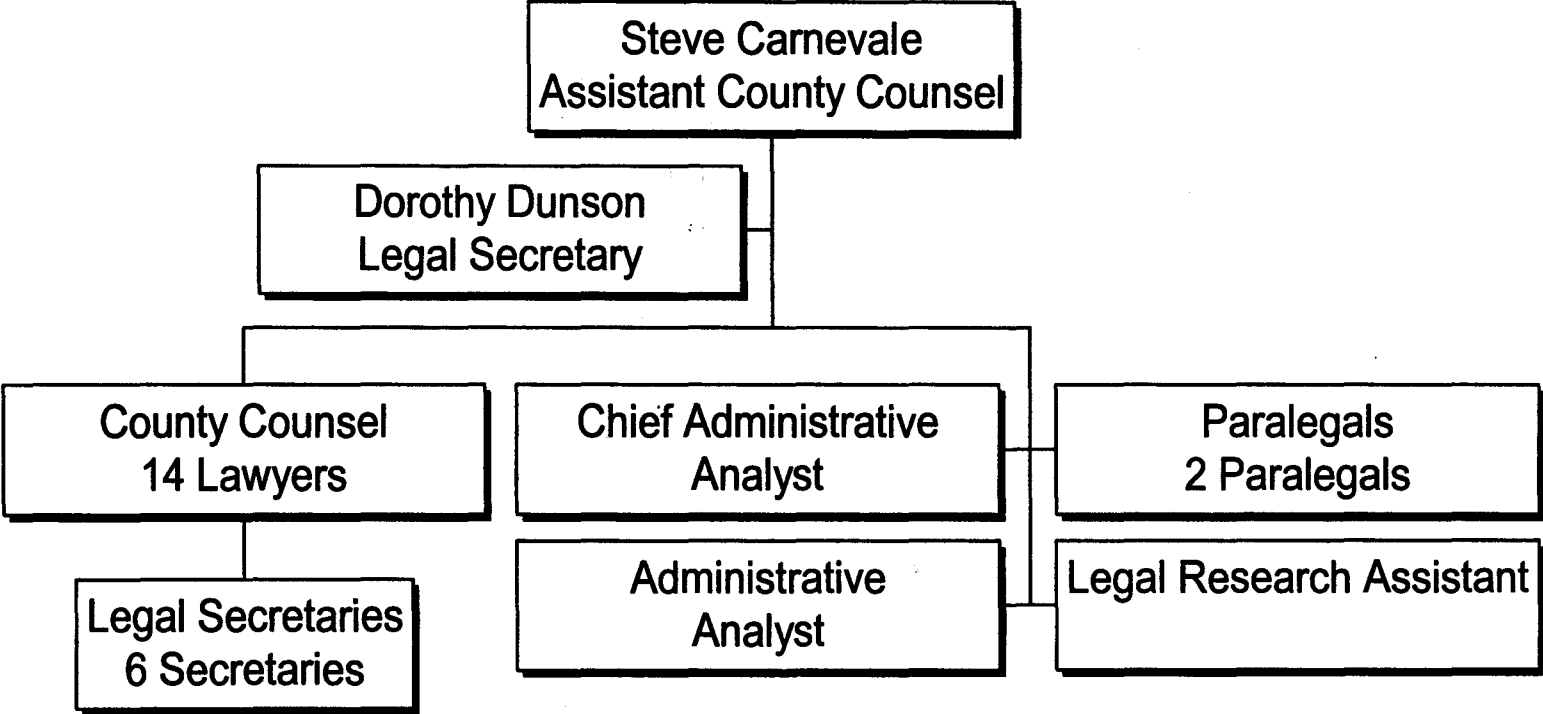
Board Secretary & Administration

Department 1100
Cost Centers 1110 & 1130



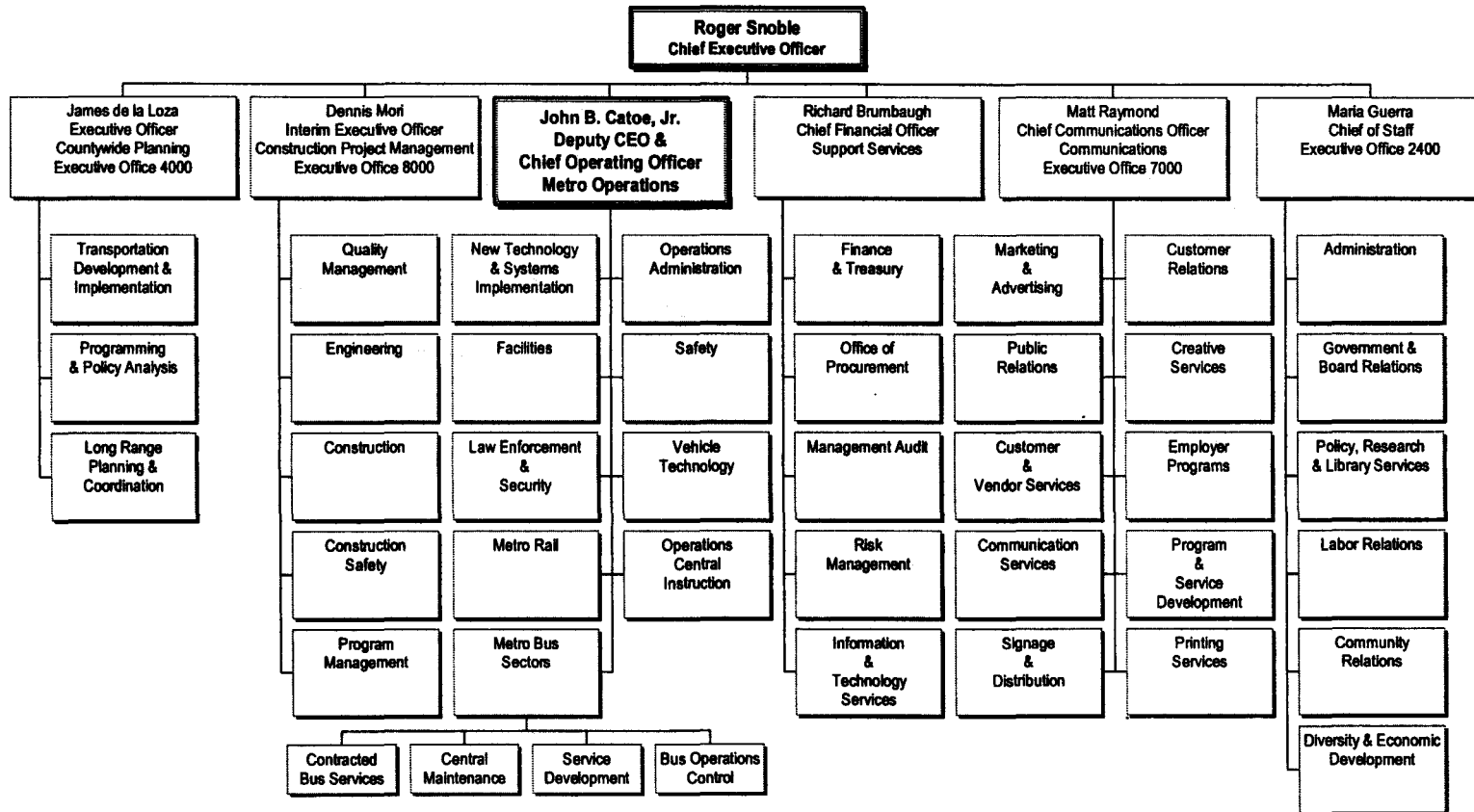
Office of County Counsel

Department 1200
Cost Center 1210



Chief Executive Office

Department 2001

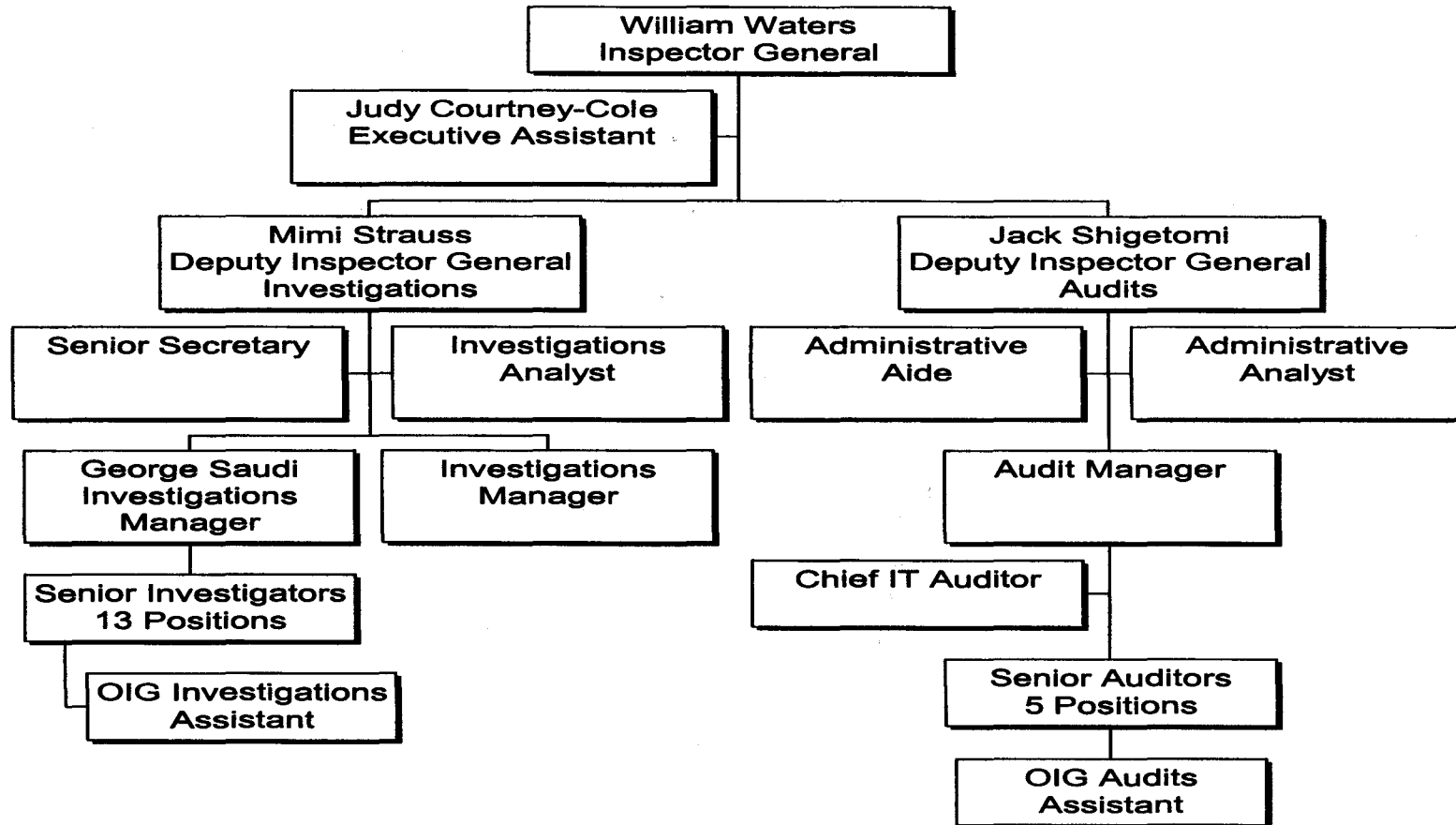


Board of Directors

Office of the Inspector General

Department 1300

Cost Center 1310



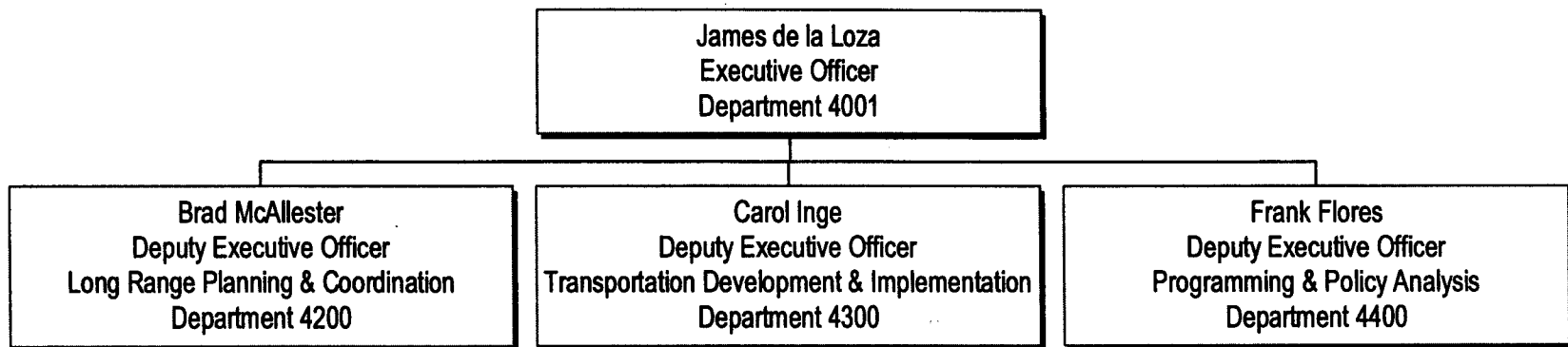
Ethics Department

Department 1101
Cost Center 1120

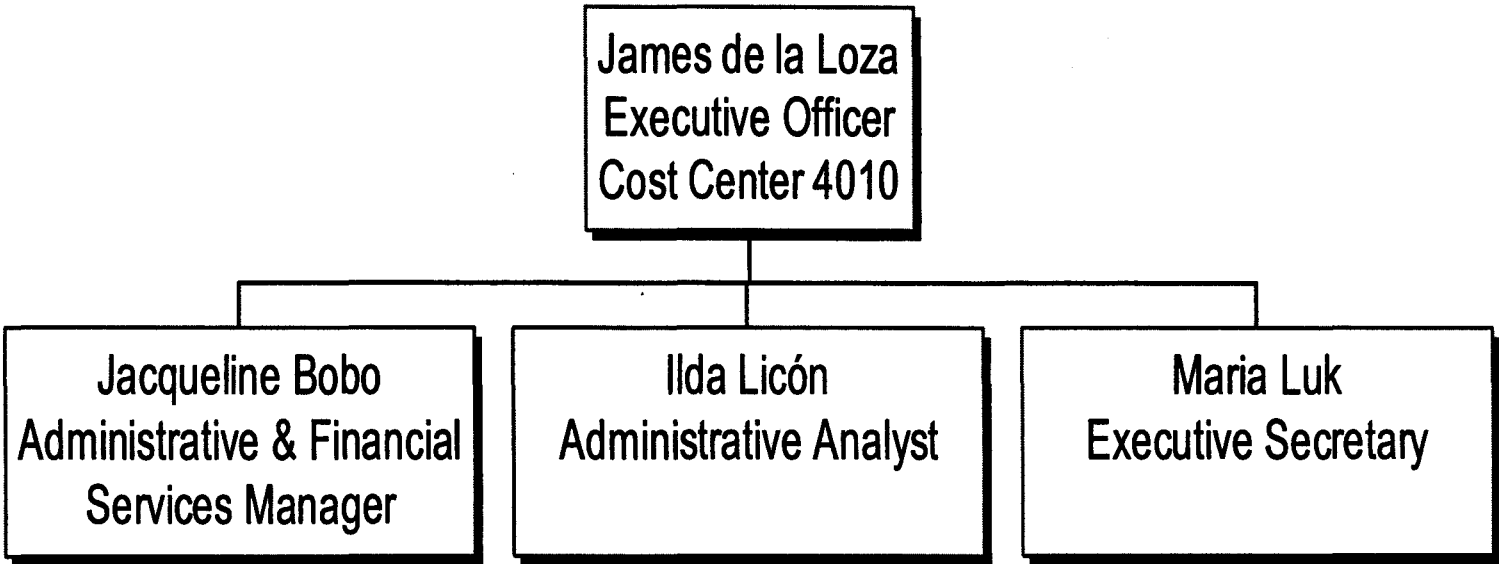


Countywide Planning & Development

Executive Office 4000

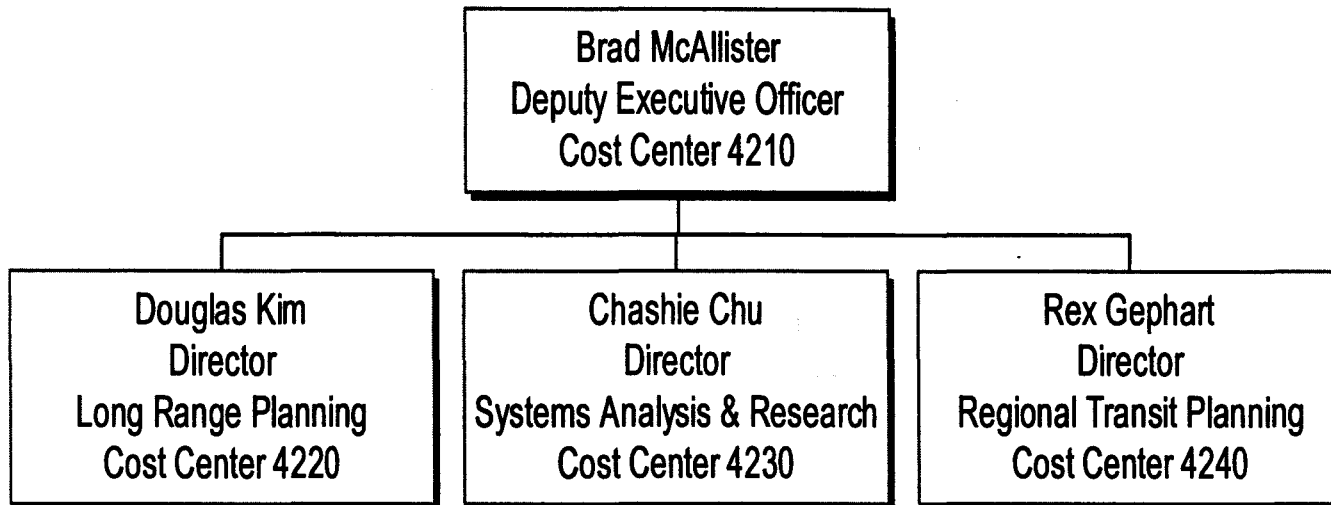


Executive Office
Department 4001
Cost Center 4010



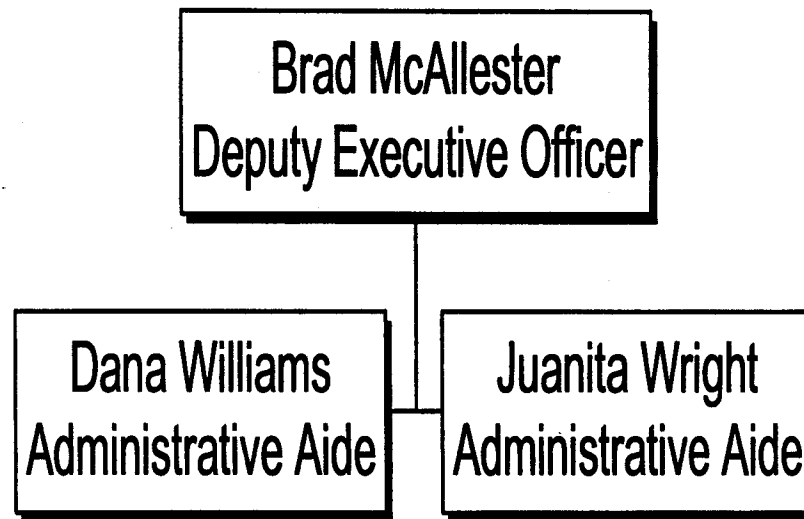
Long Range Planning & Coordination

Department 4200



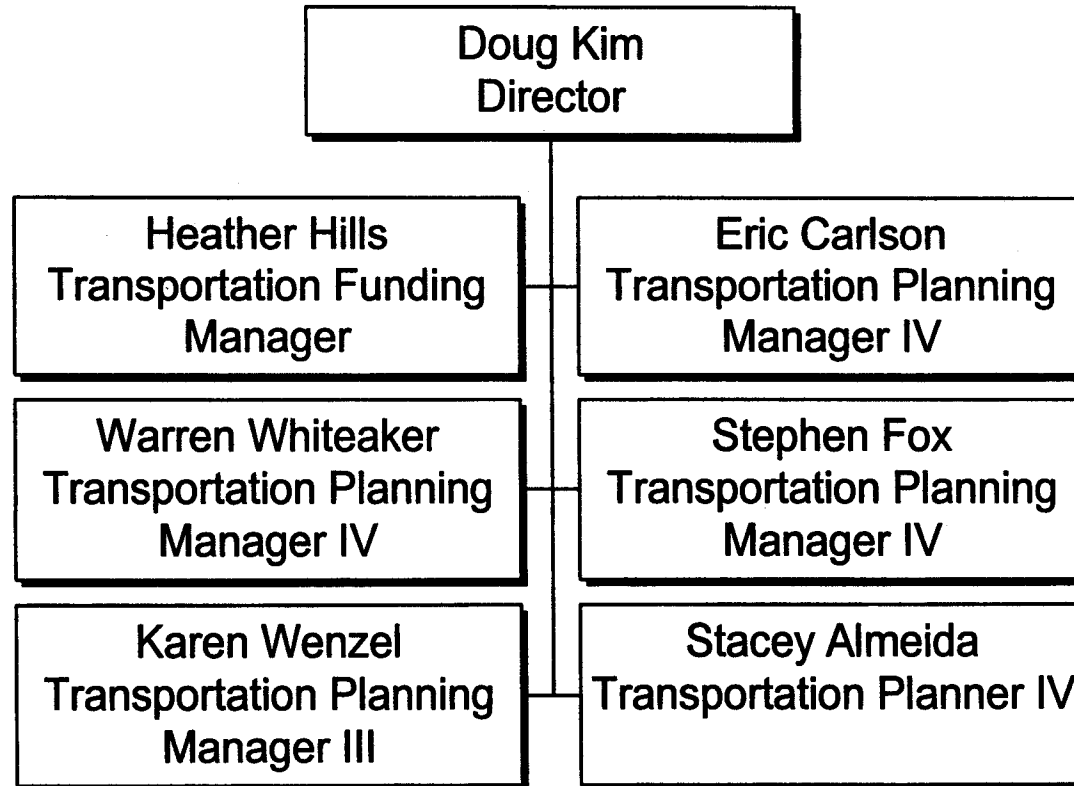
Long Range Planning & Coordination Administration

Cost Center 4210



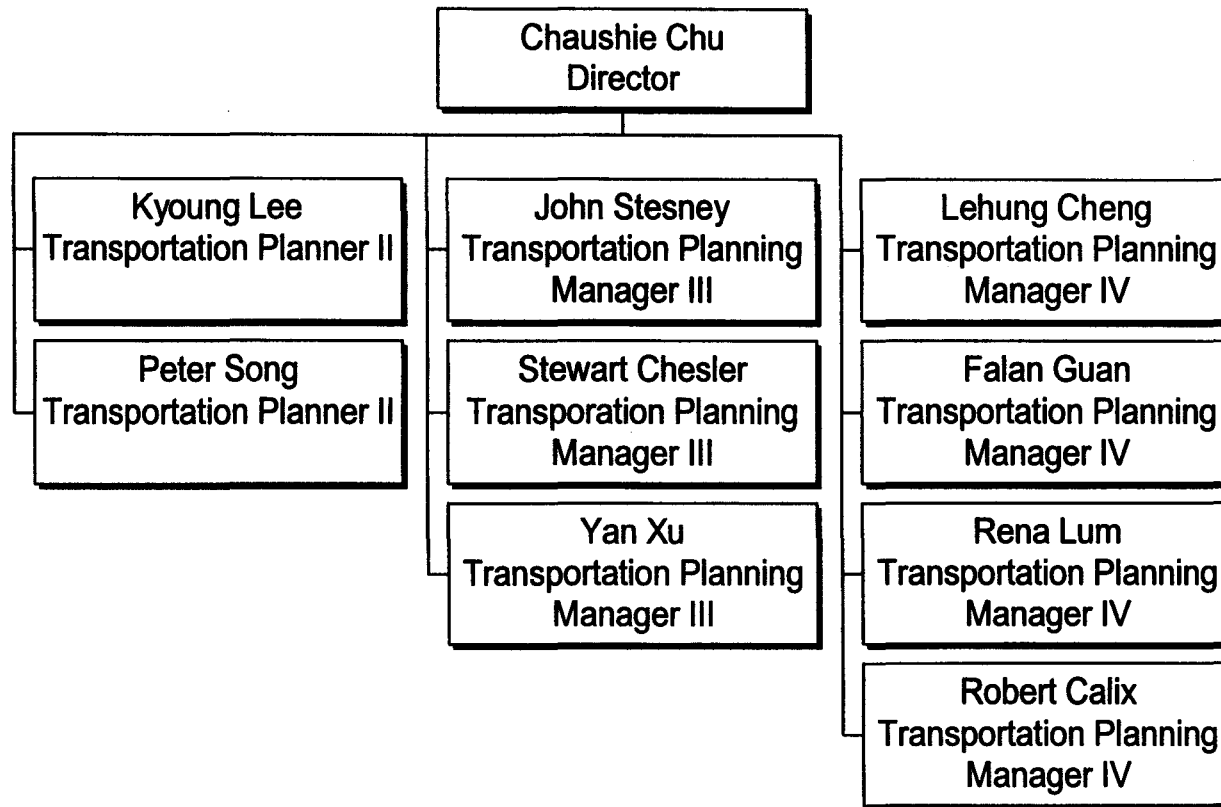
Long Range Planning

Cost Center 4220



Systems Analysis and Research

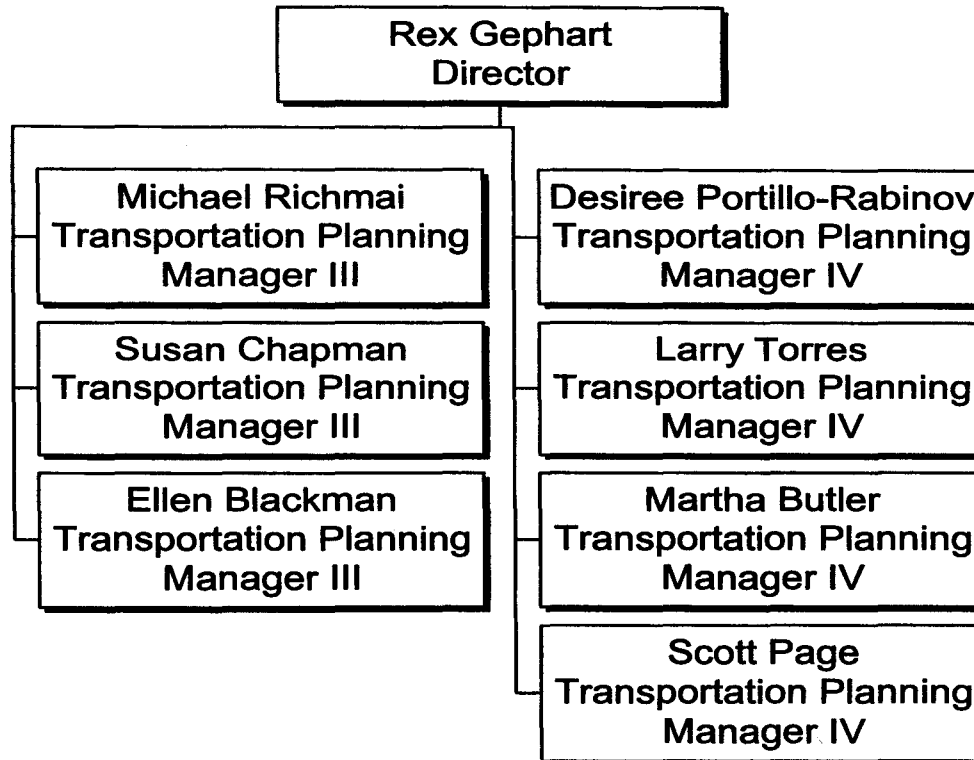
Cost Center 4230



Countywide Planning

Transit Planning

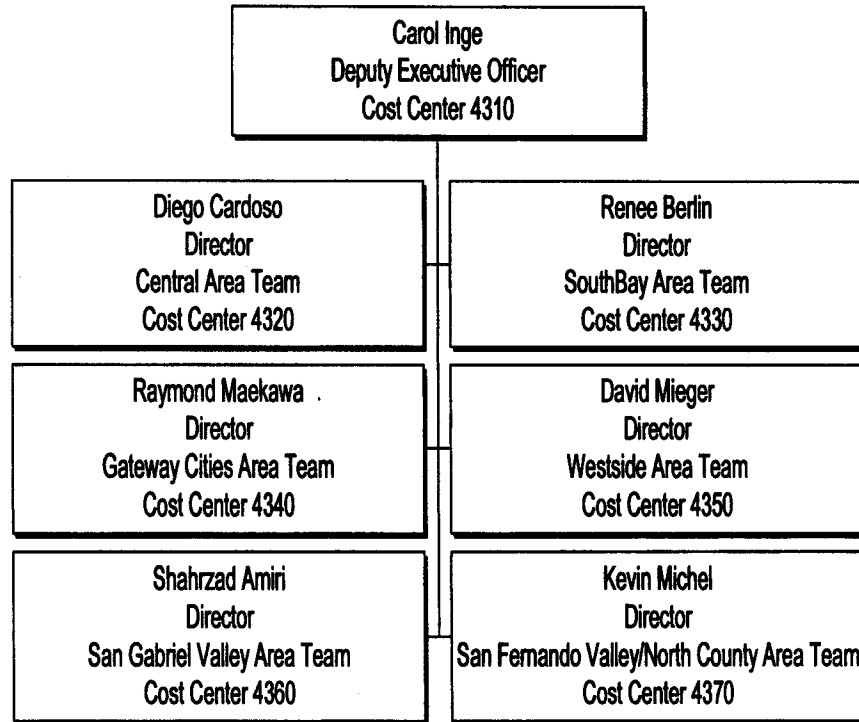
Cost Center 4240



Countywide Planning

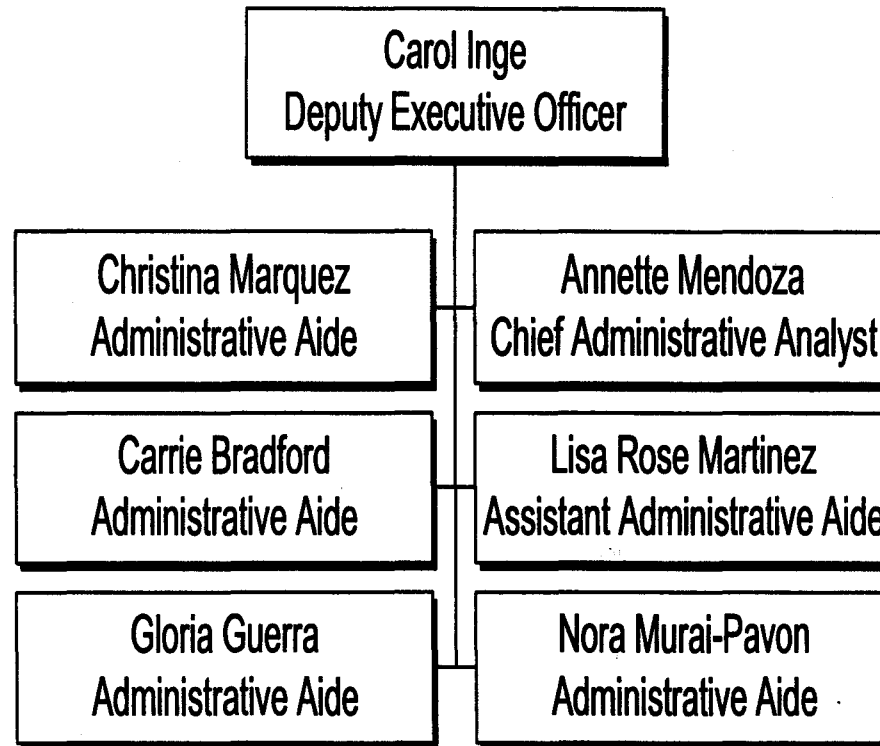
Transportation Development & Implementation

Department 4300



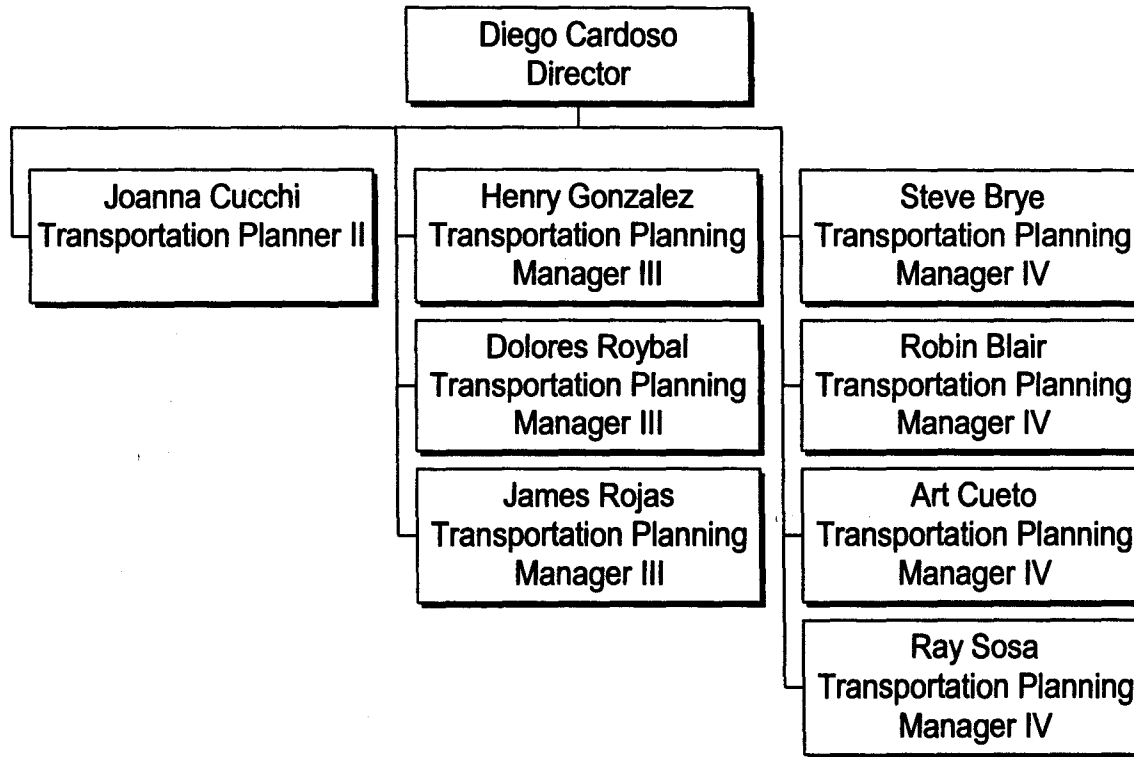
Transportation Development & Implementation Administration

Cost Center 4310



Central Area Team

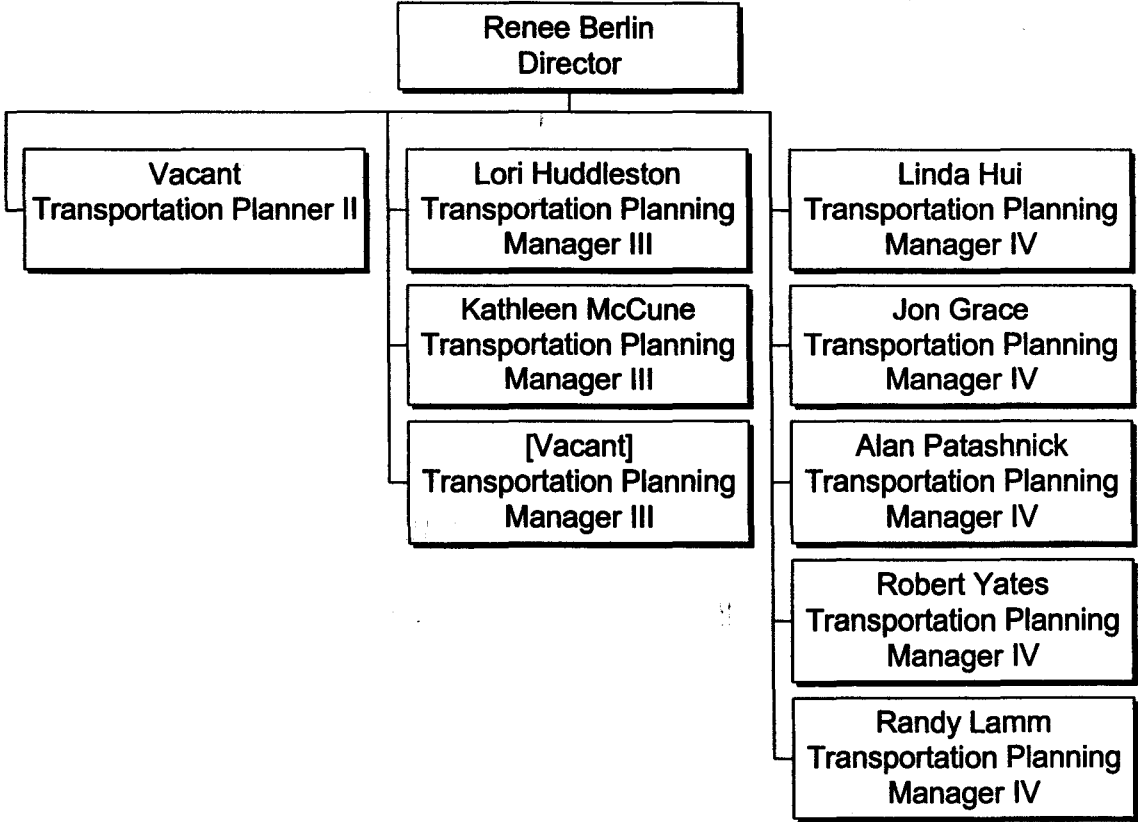
Cost Center 4320



Countywide Planning

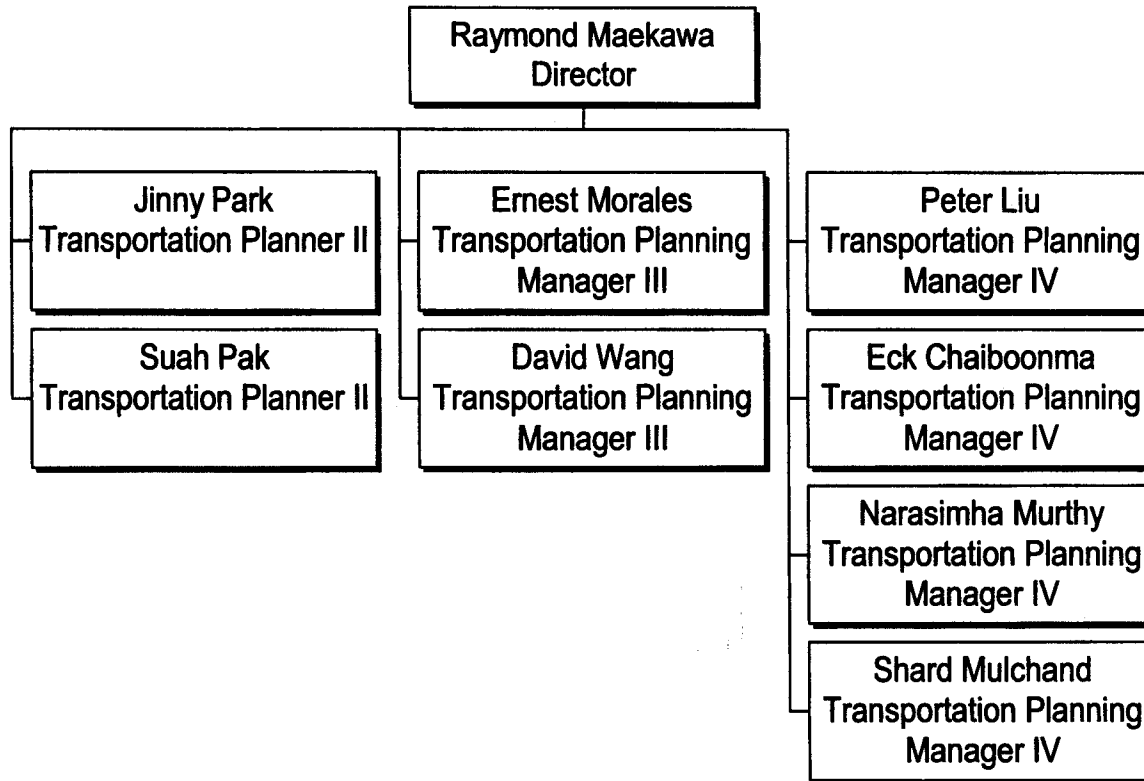
SouthBay Area Team

Cost Center 4330



Gateway Cities Area Team

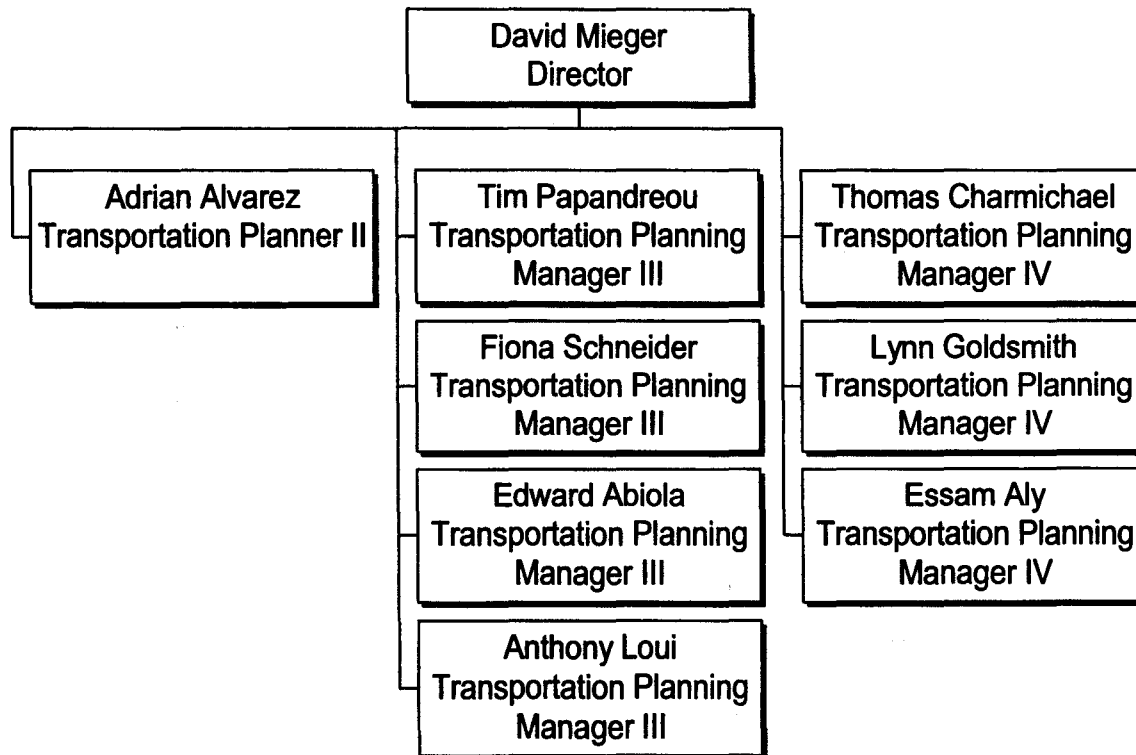
Cost Center 4340



Countywide Planning

Westside Area Team

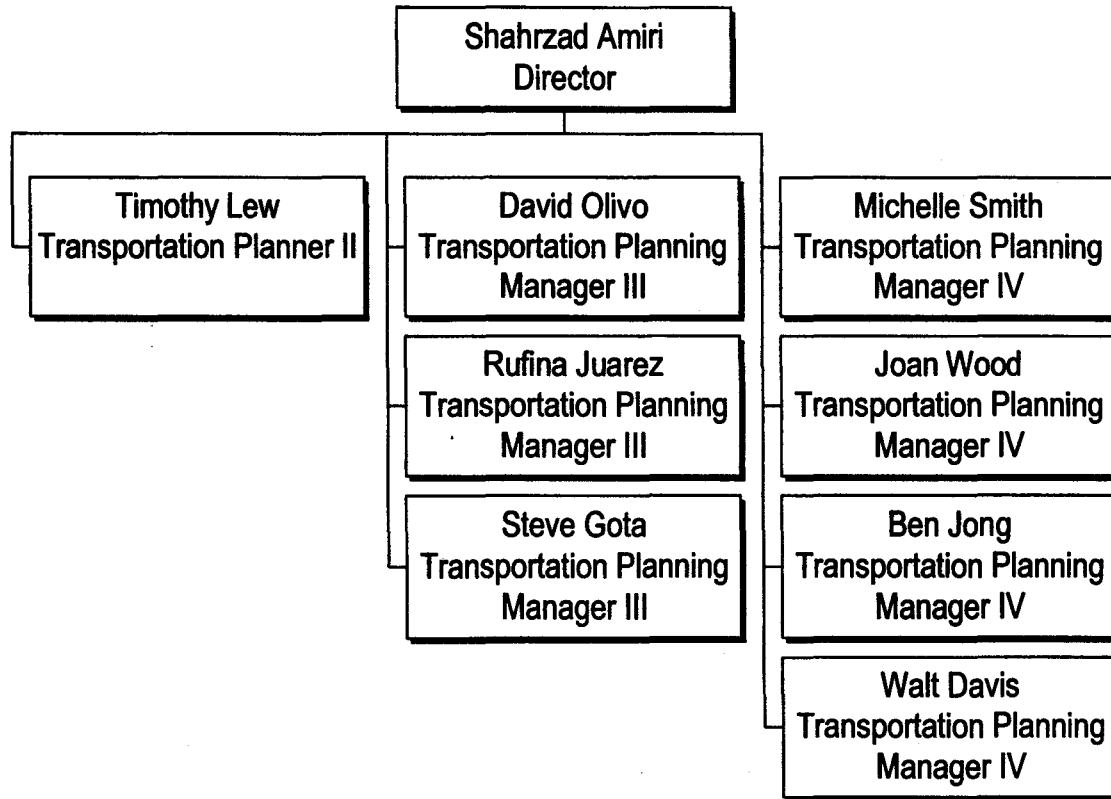
Cost Center 4350



Countywide Planning

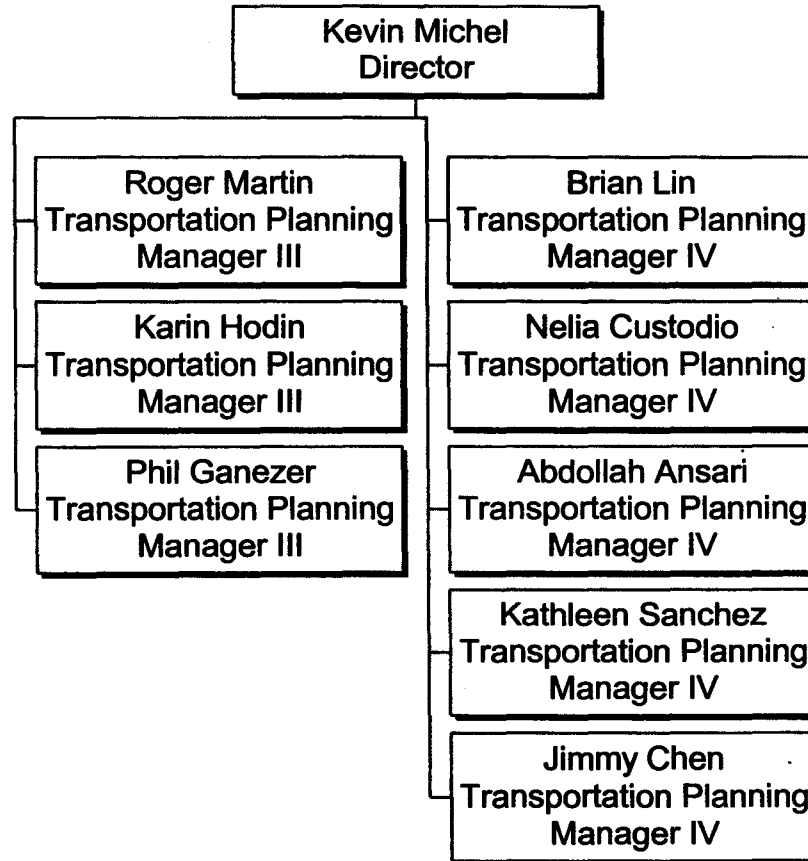
San Gabriel Valley Area Team

Cost Center 4360



San Fernando Valley/North County Area Team

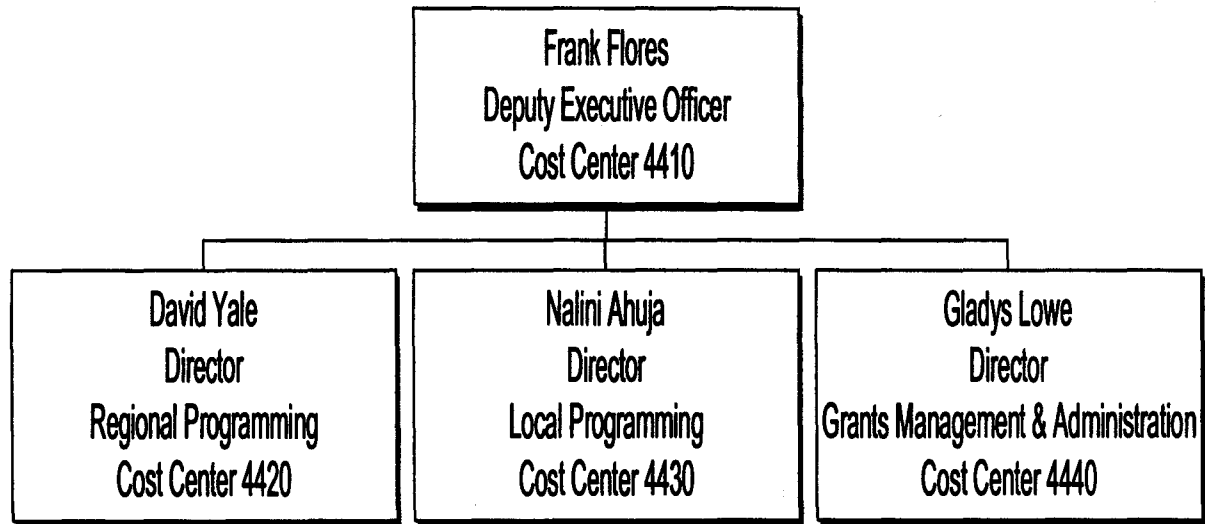
Cost Center 4370



Countywide Planning

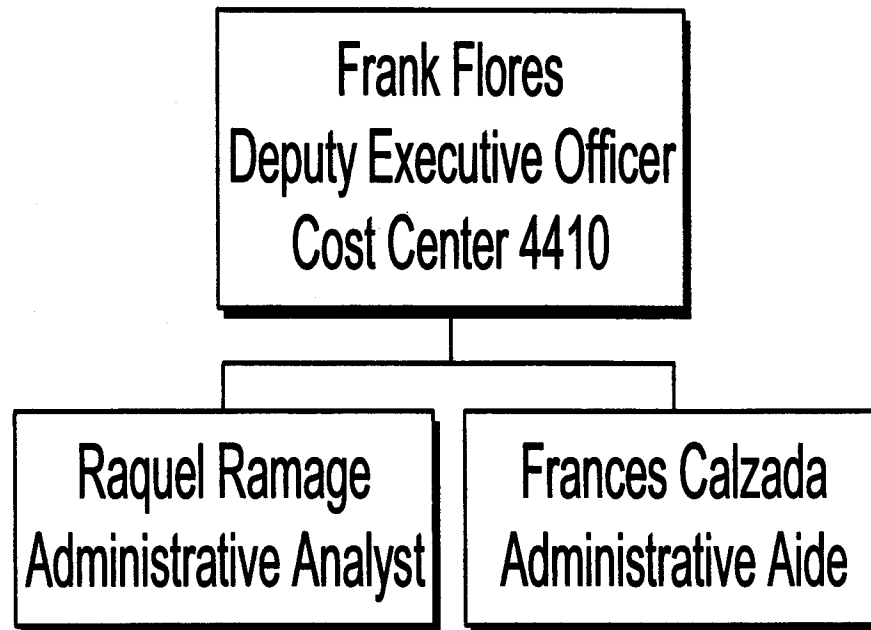
Programming & Policy Analysis

Department 4400



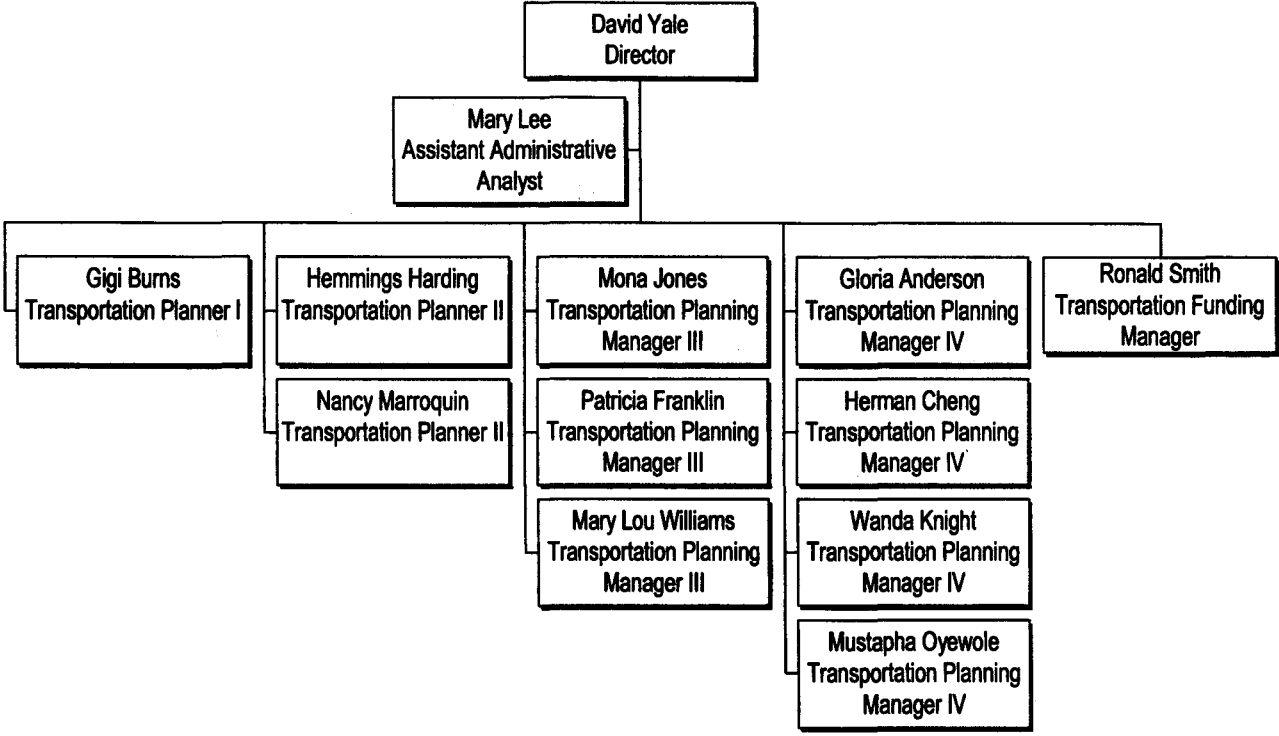
Programming & Policy Analysis Administration

Cost Center 4410



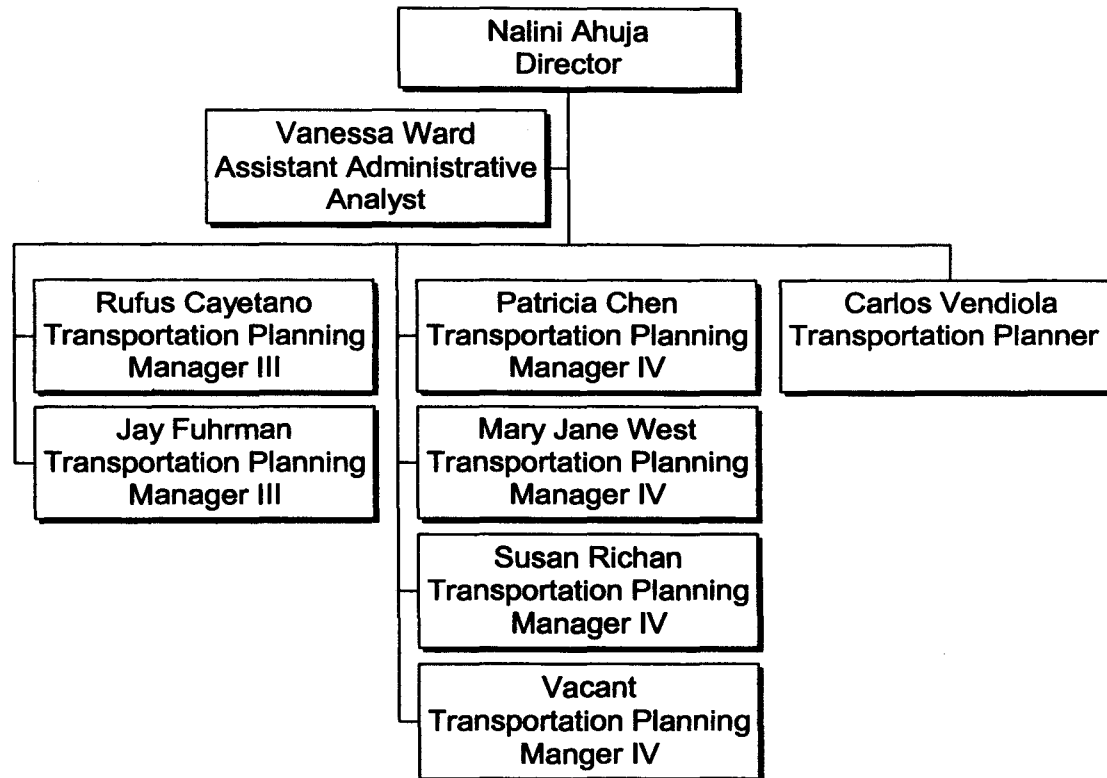
Regional Programming

Cost Center 4420



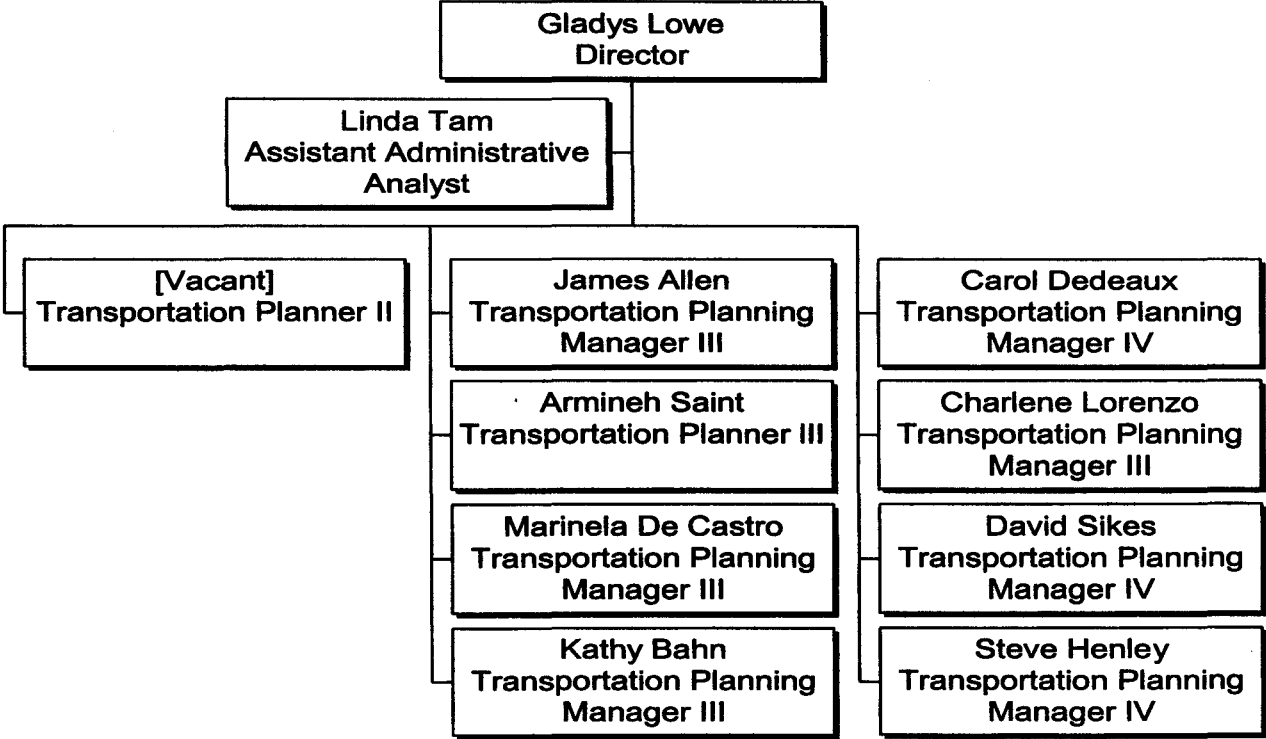
Local Programming

Cost Center 4430



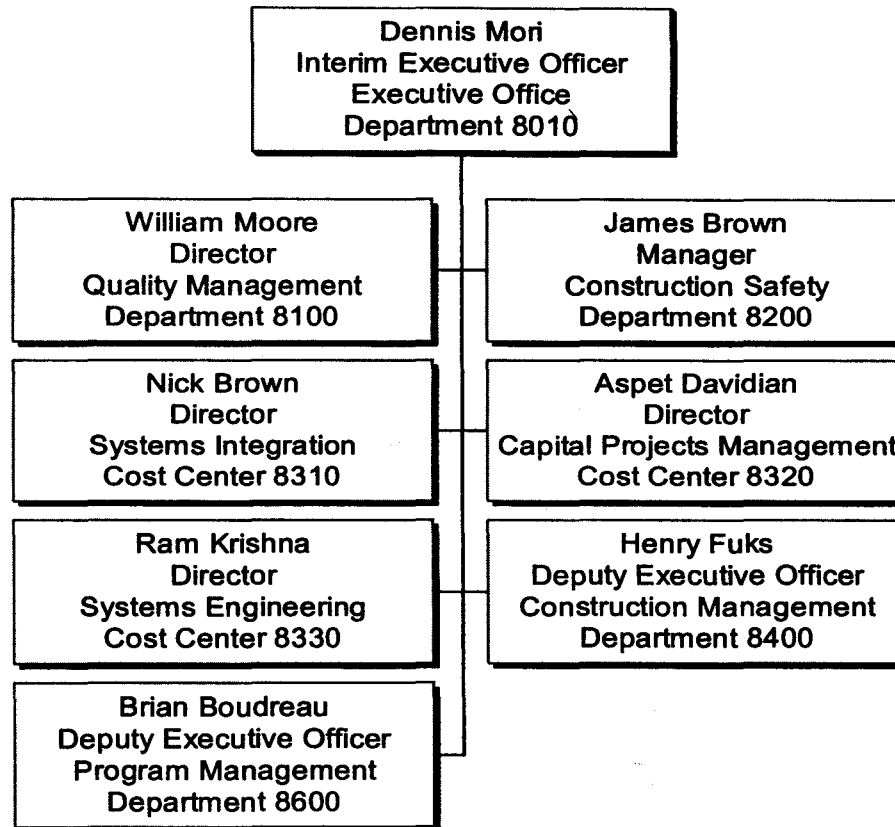
Grants Management & Administration

Cost Center 4440



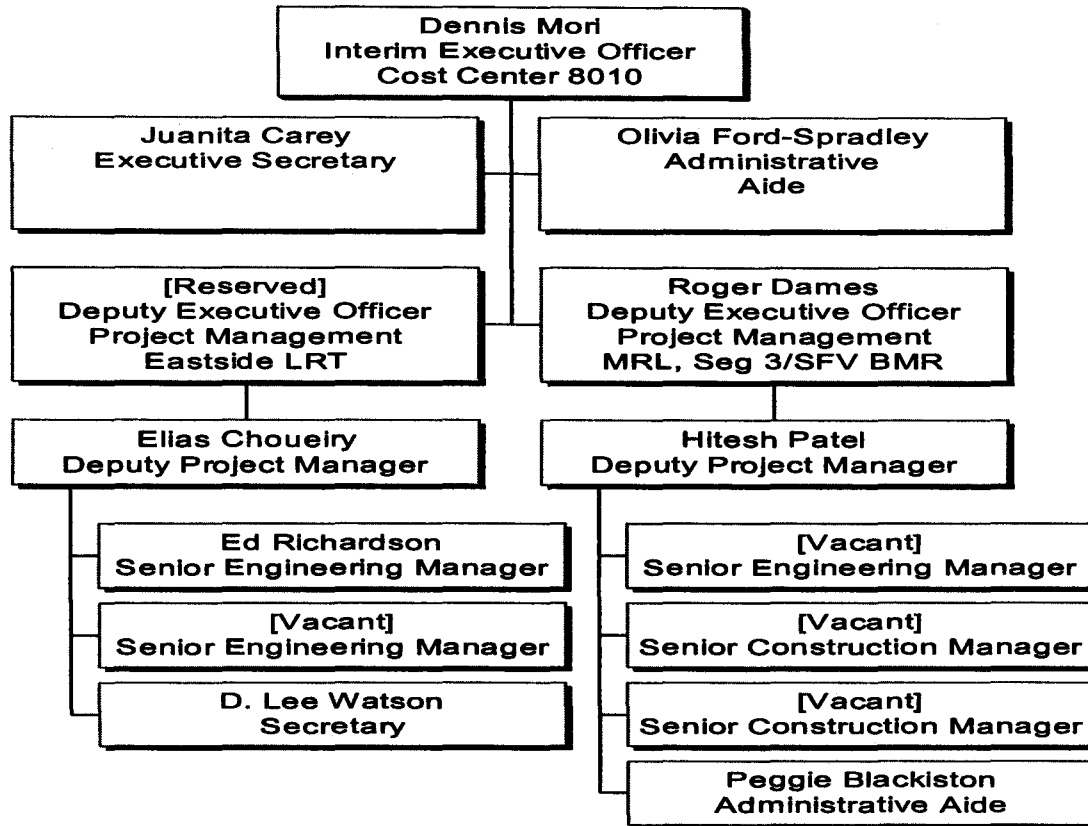
Construction Project Management

Executive Office 8000



Executive Office

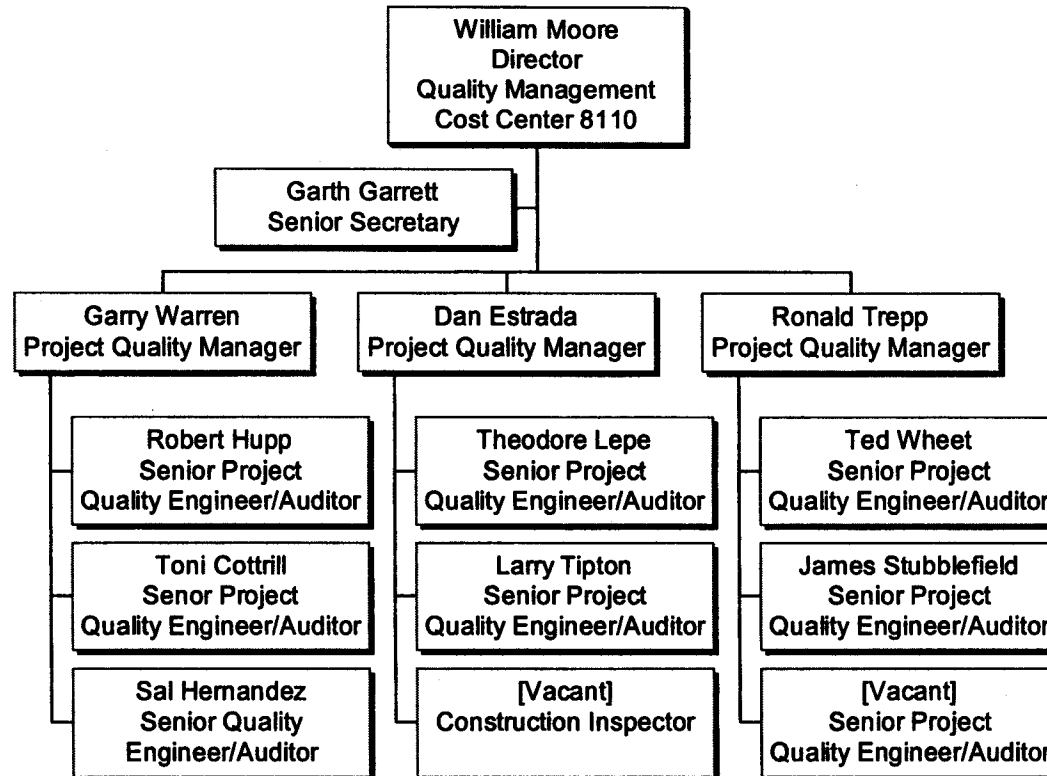
Department 8010



Quality Management

Department 8100

Cost Center 8110

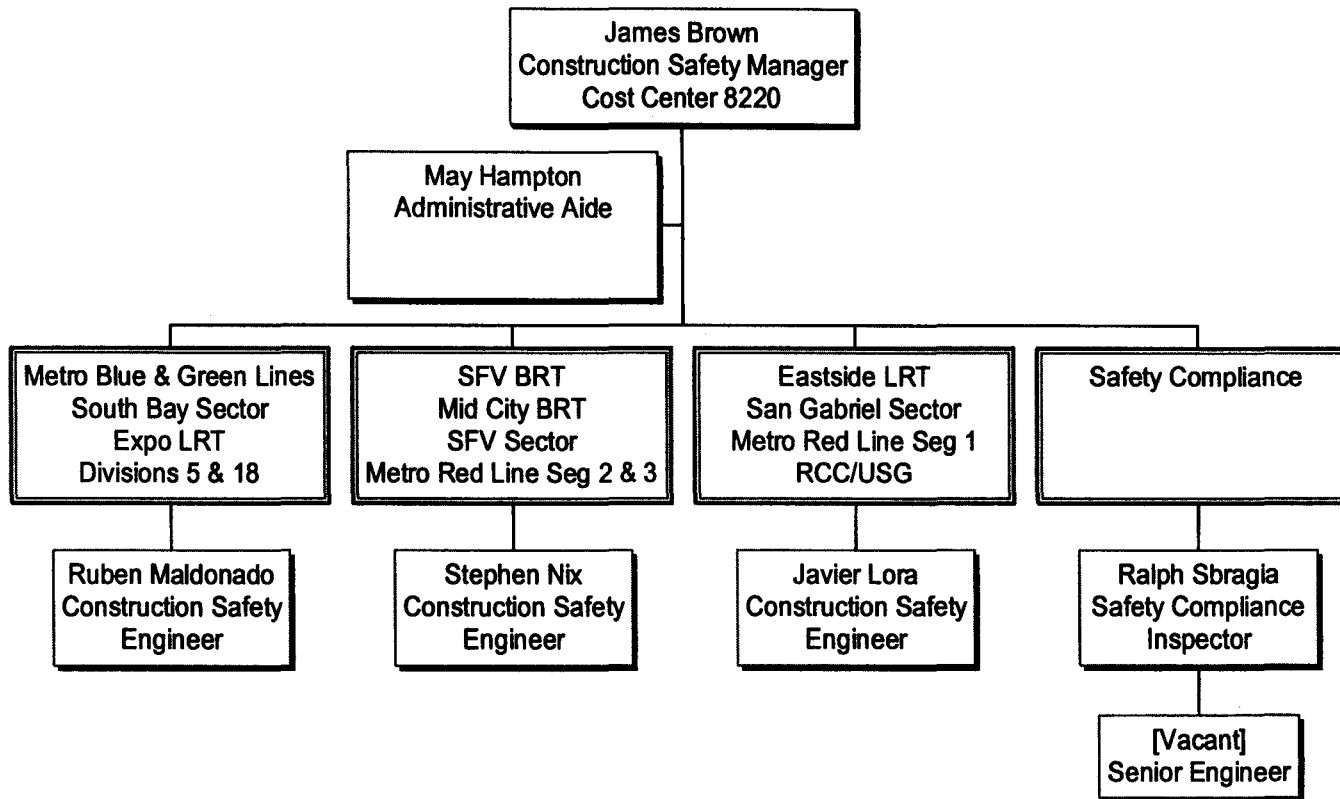


Construction Project Management

Construction Safety

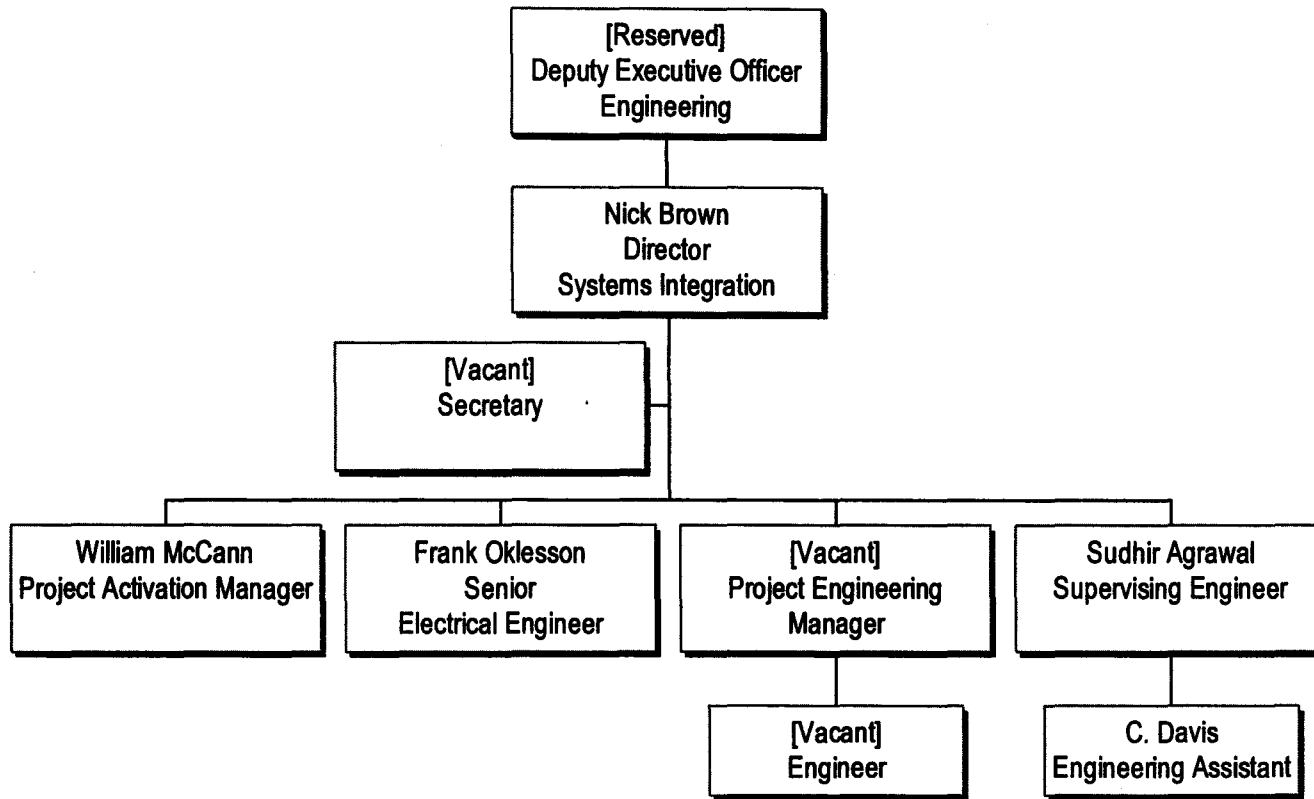
Department 8200

Cost Center 8220



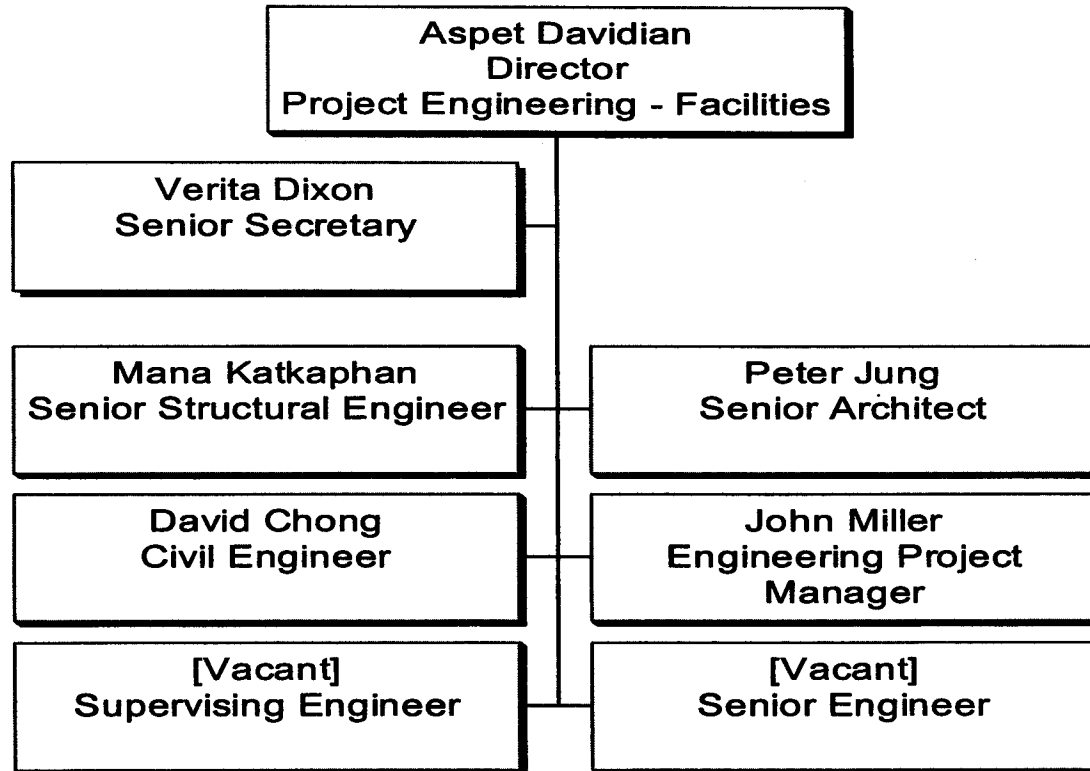
Systems Integration

Cost Center 8310



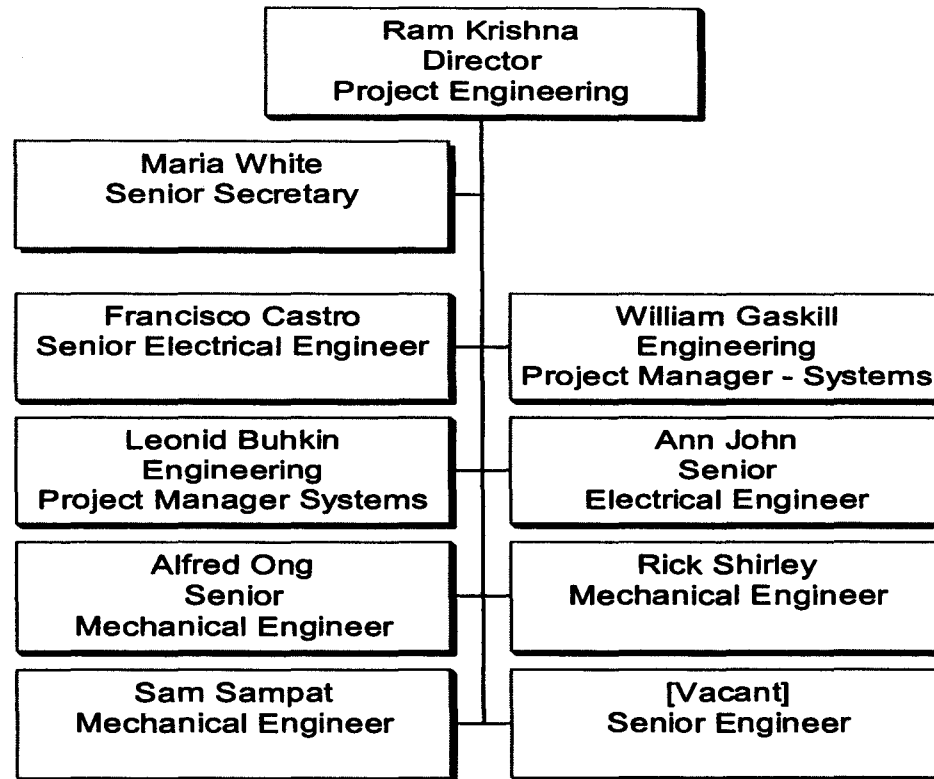
Project Engineering - Facilities

Cost Center 8320



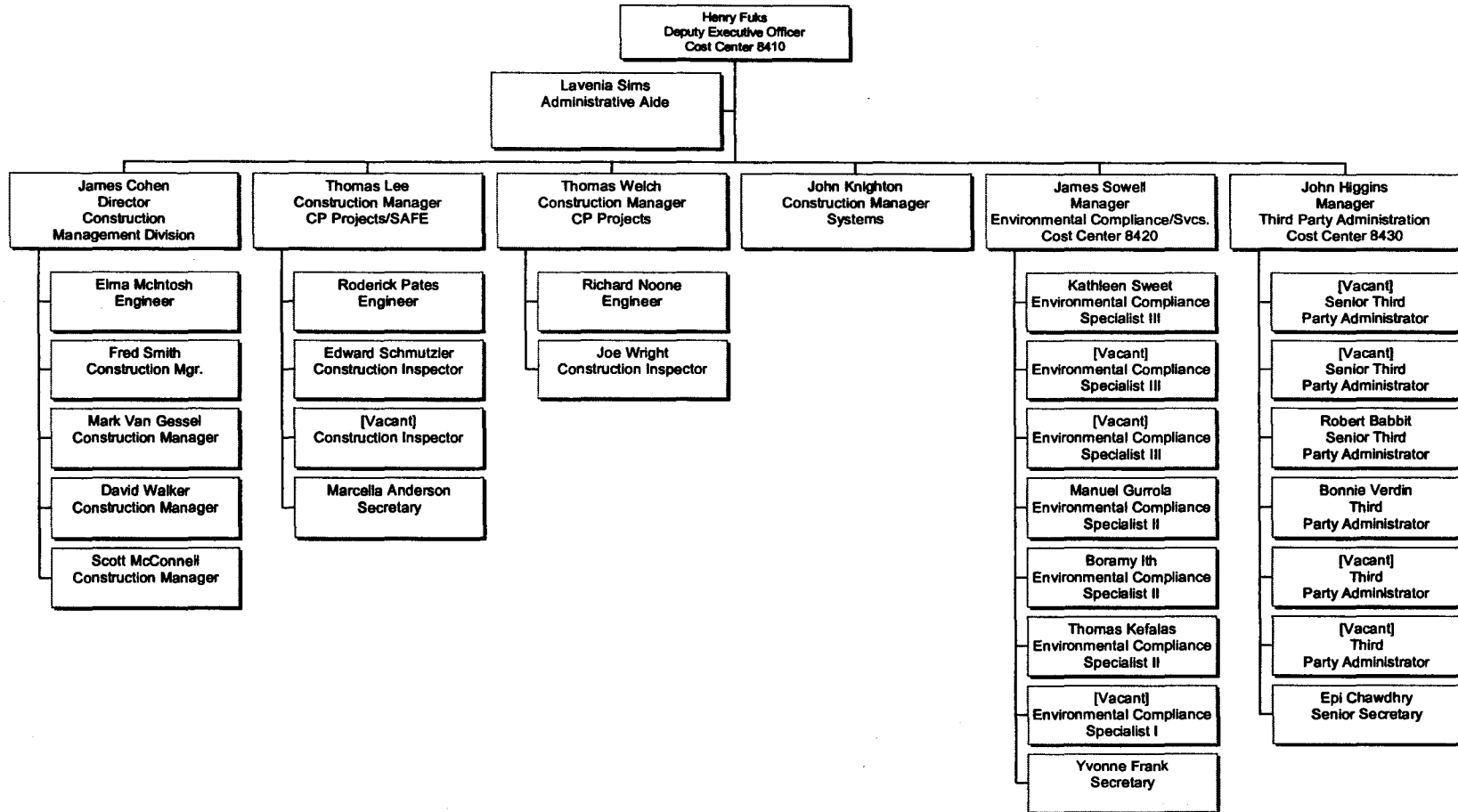
Project Engineering - Systems

Cost Center 8330



Construction Management

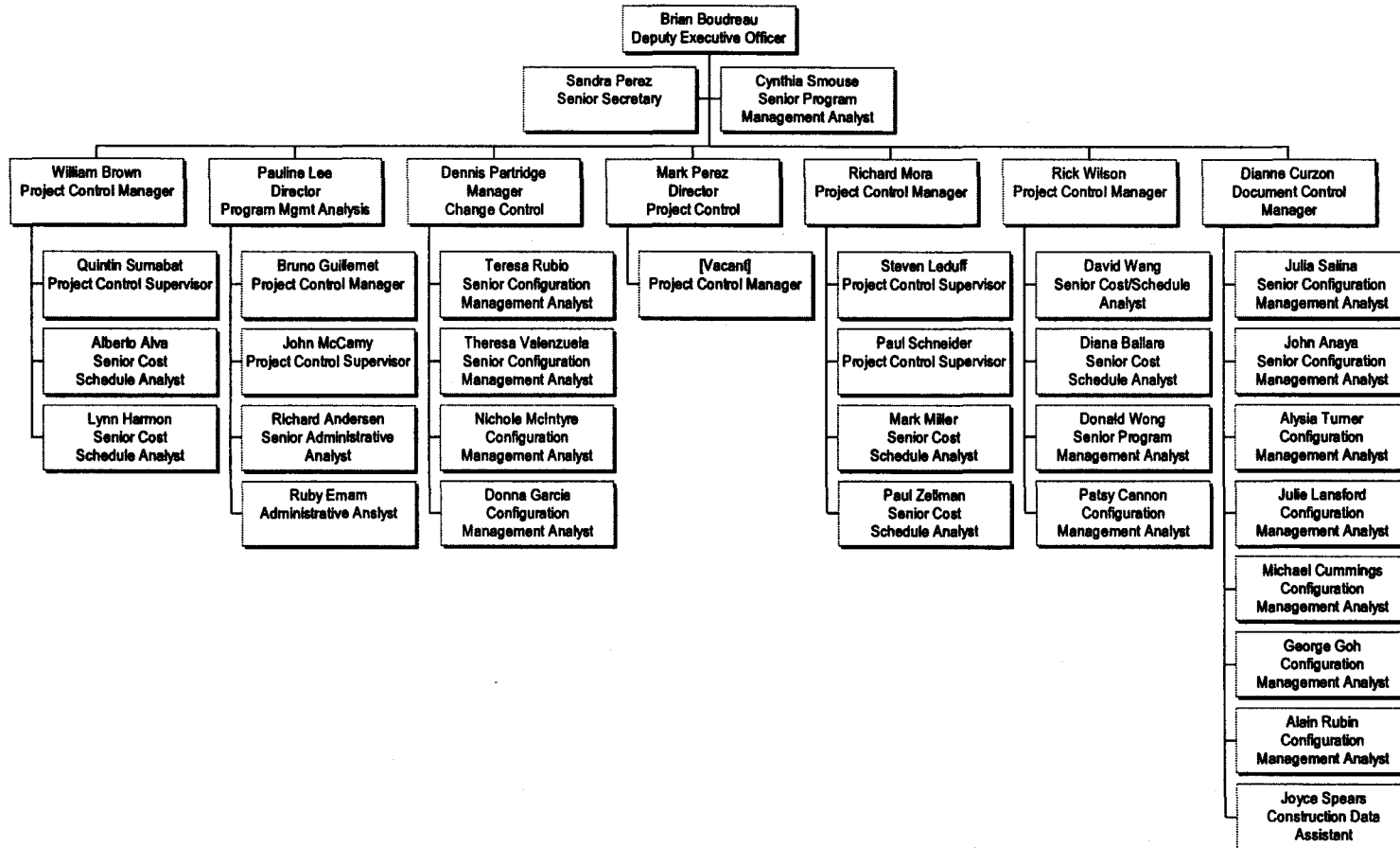
Cost Centers 8410, 8420 & 8430



Program Management

Department 8600

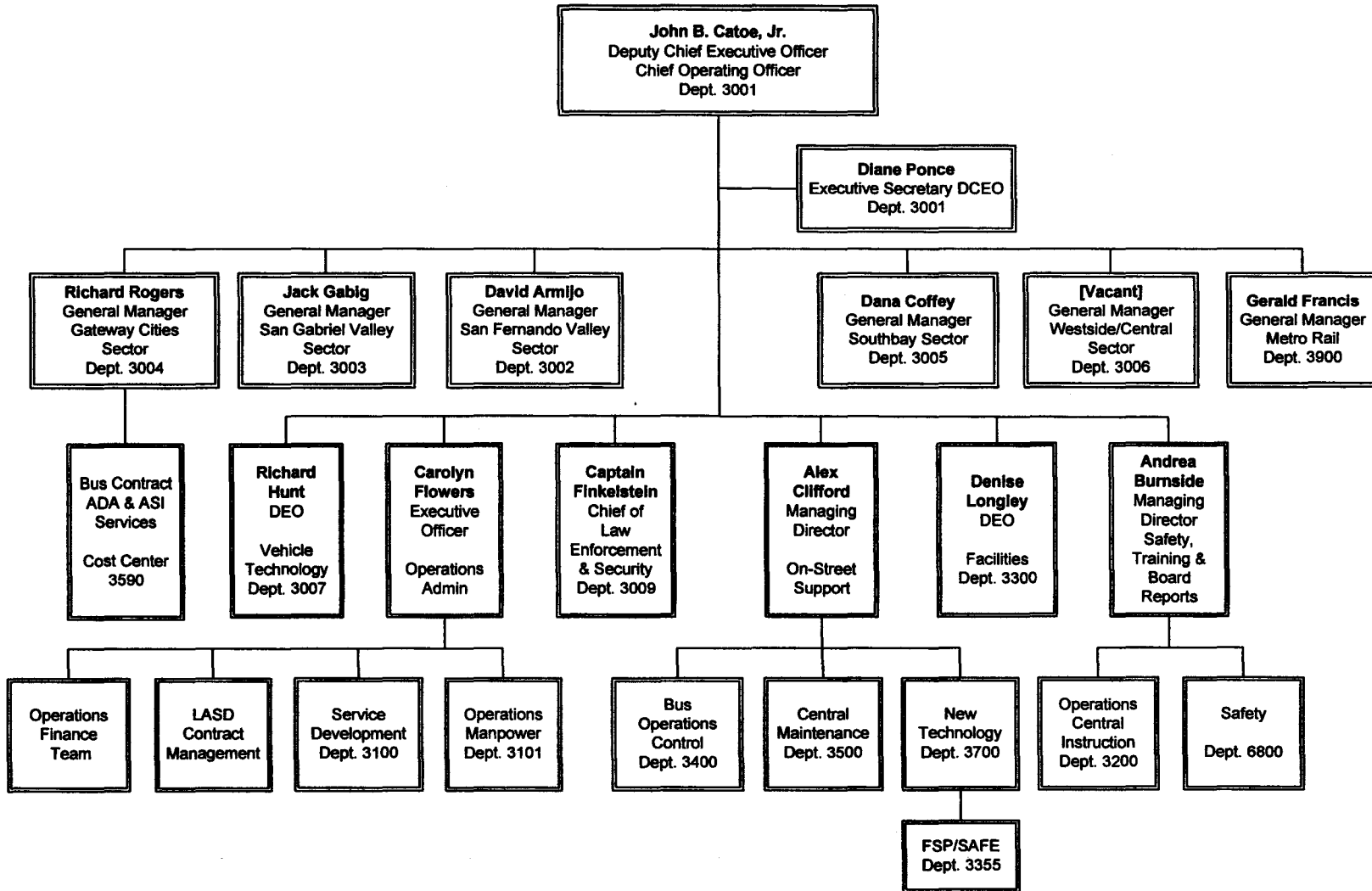
Cost Center 8610



METRO Operations

Executive Office 3000

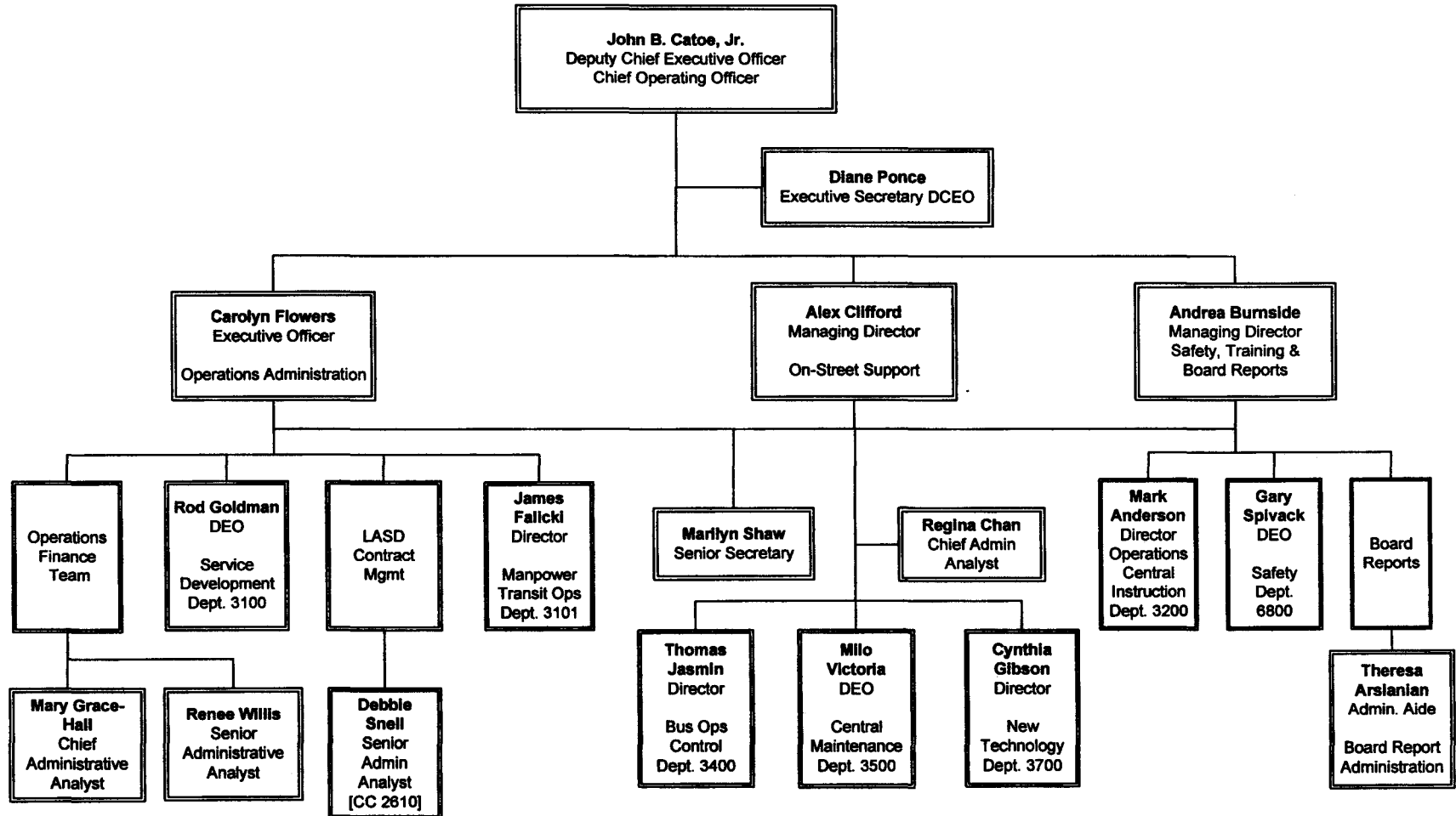
Cost Center 3010



METRO OPERATIONS
Department 3001

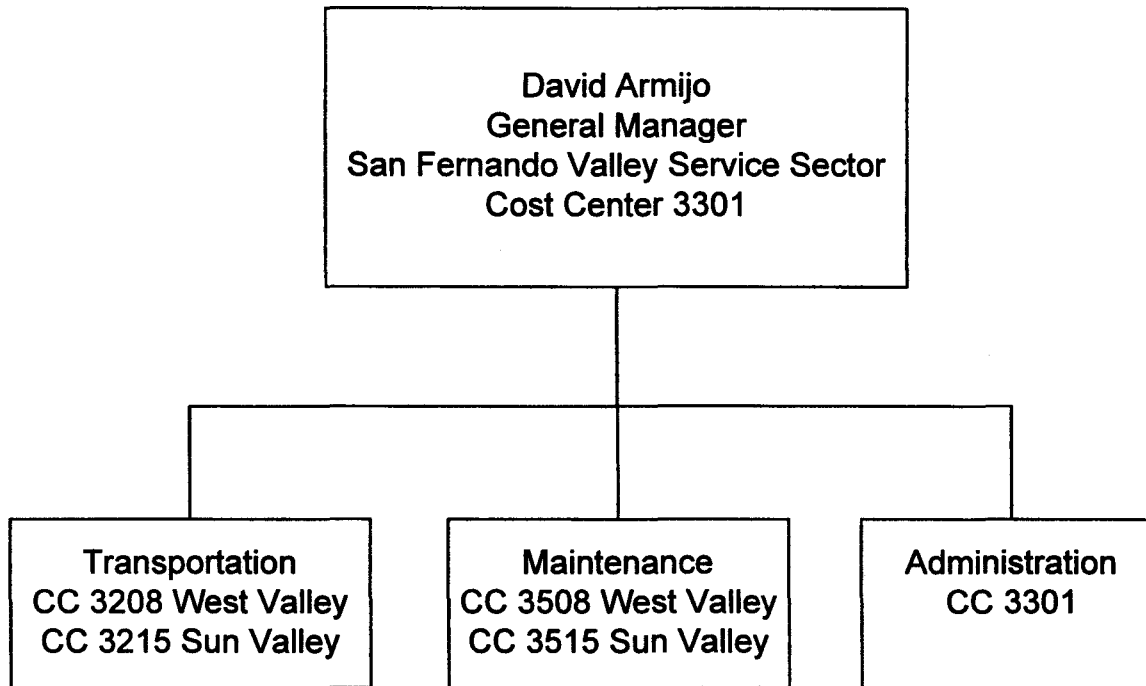
METRO OPERATIONS

Executive Office



METRO OPERATIONS
Department 3001 - Cost Center 3010

San Fernando Valley Service Sector



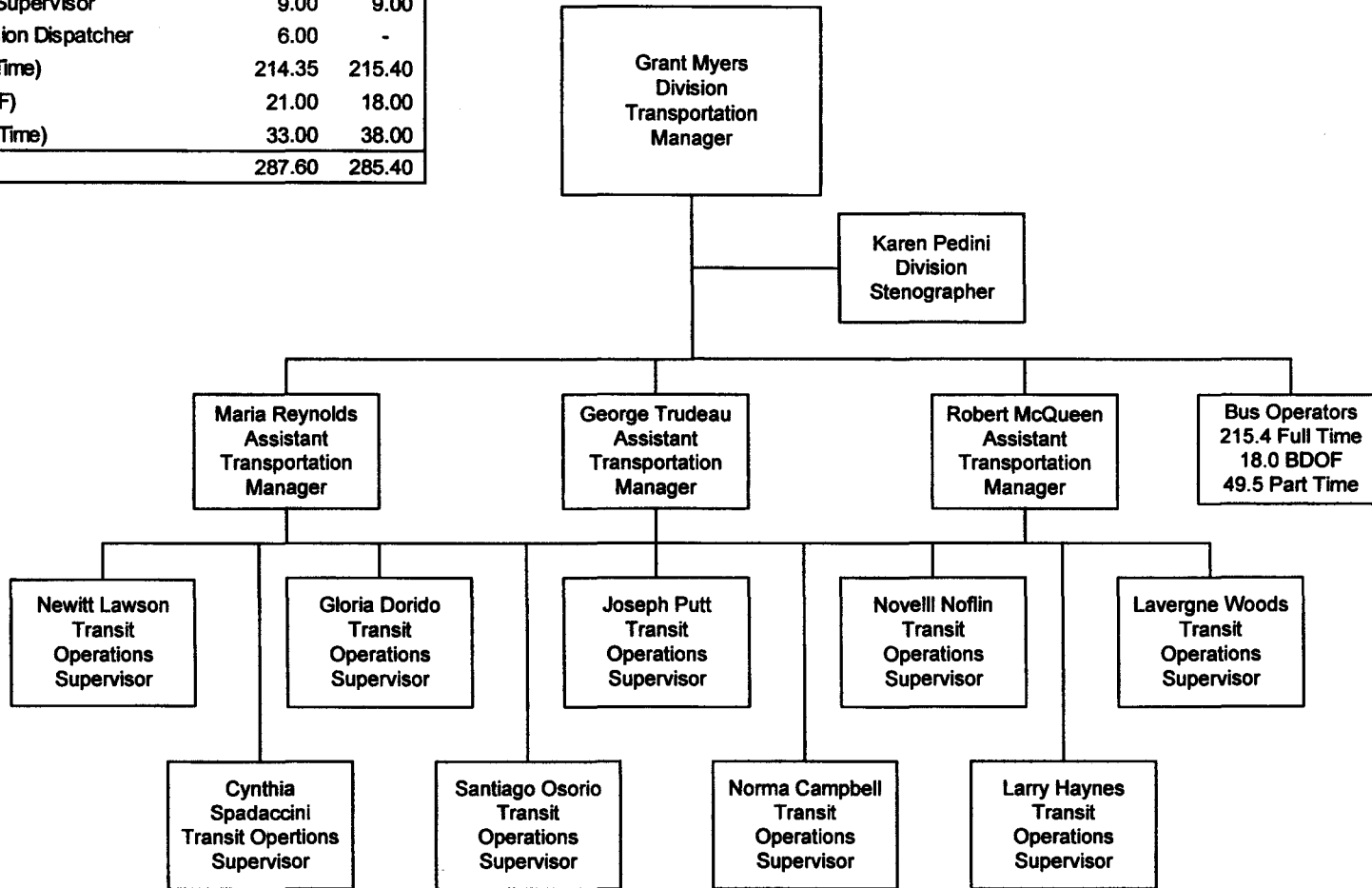
<u>Contract</u>	<u>FY03-FTEs</u>
ATU	214.25
UTU	671.29
AFSCME	45.00
TCU	28.75
<u>Non-Contract</u>	<u>23.00</u>
TOTAL	982.29

METRO OPERATIONS
Department 3002

San Fernando Valley Service Sector

Transportation Division 8

Positions Title - FTEs	FY 03	FY 04
Transportation Manager	1.00	1.00
Asst Transportation Manager	2.25	3.00
Division Stenographer	1.00	1.00
Transit Operations Supervisor	9.00	9.00
Transportation Division Dispatcher	6.00	-
Bus Operator (Full Time)	214.35	215.40
Bus Operator (BDOF)	21.00	18.00
Bus Operator (Part Time)	33.00	38.00
Total	287.60	285.40



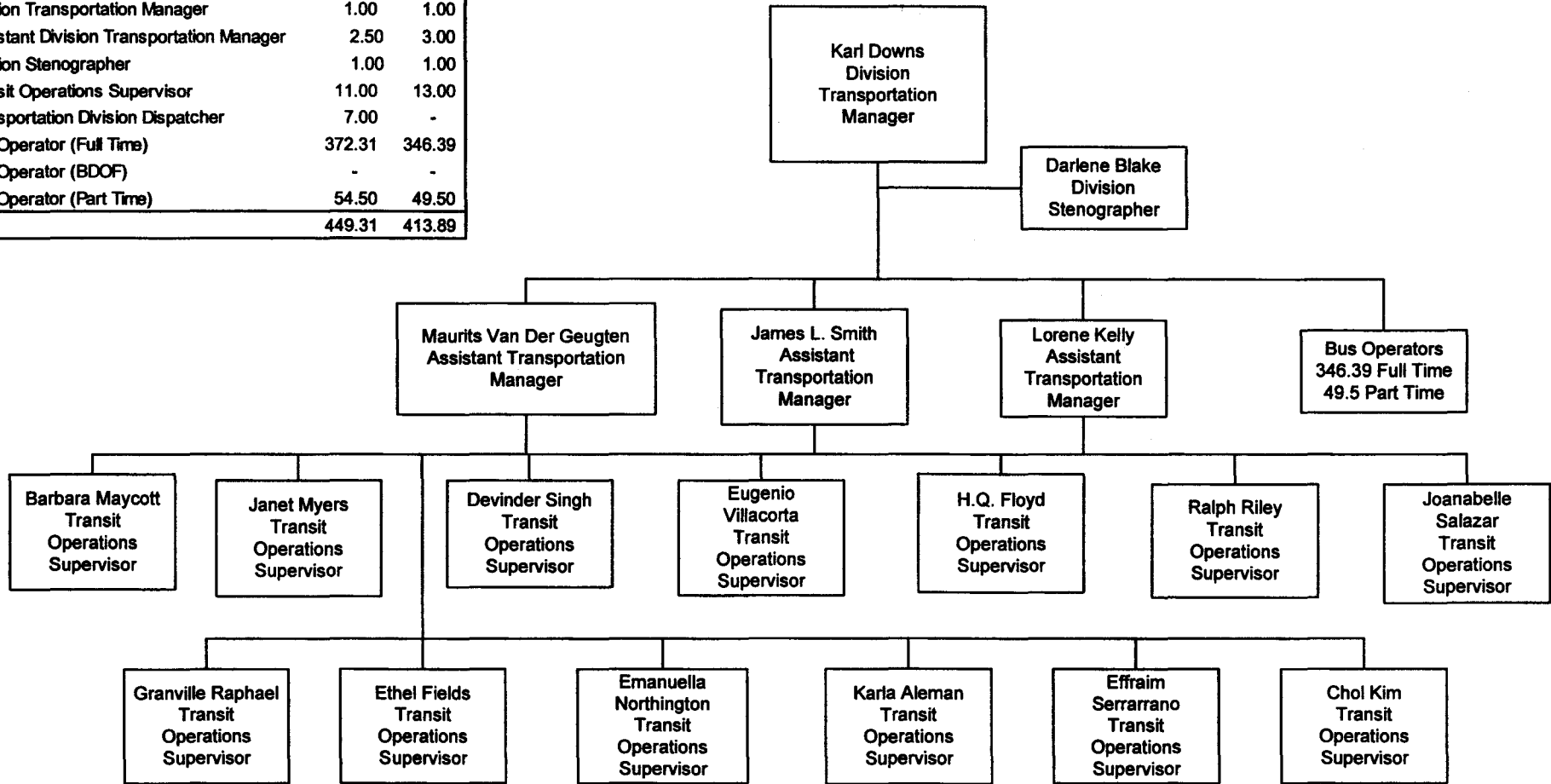
METRO OPERATIONS
Department 3002 - Cost Center 3208

Contract	FY04-FTEs
UTU	271.40
AFSCME	9.00
TCU	1.00
Non-Contract	4.00
Total	285.40

San Fernando Valley Service Sector

Transportation Division 15

Position Titles - FTE's	FY 03	FY 04
Division Transportation Manager	1.00	1.00
Assistant Division Transportation Manager	2.50	3.00
Division Stenographer	1.00	1.00
Transit Operations Supervisor	11.00	13.00
Transportation Division Dispatcher	7.00	-
Bus Operator (Full Time)	372.31	346.39
Bus Operator (BDOF)	-	-
Bus Operator (Part Time)	54.50	49.50
Total	449.31	413.89



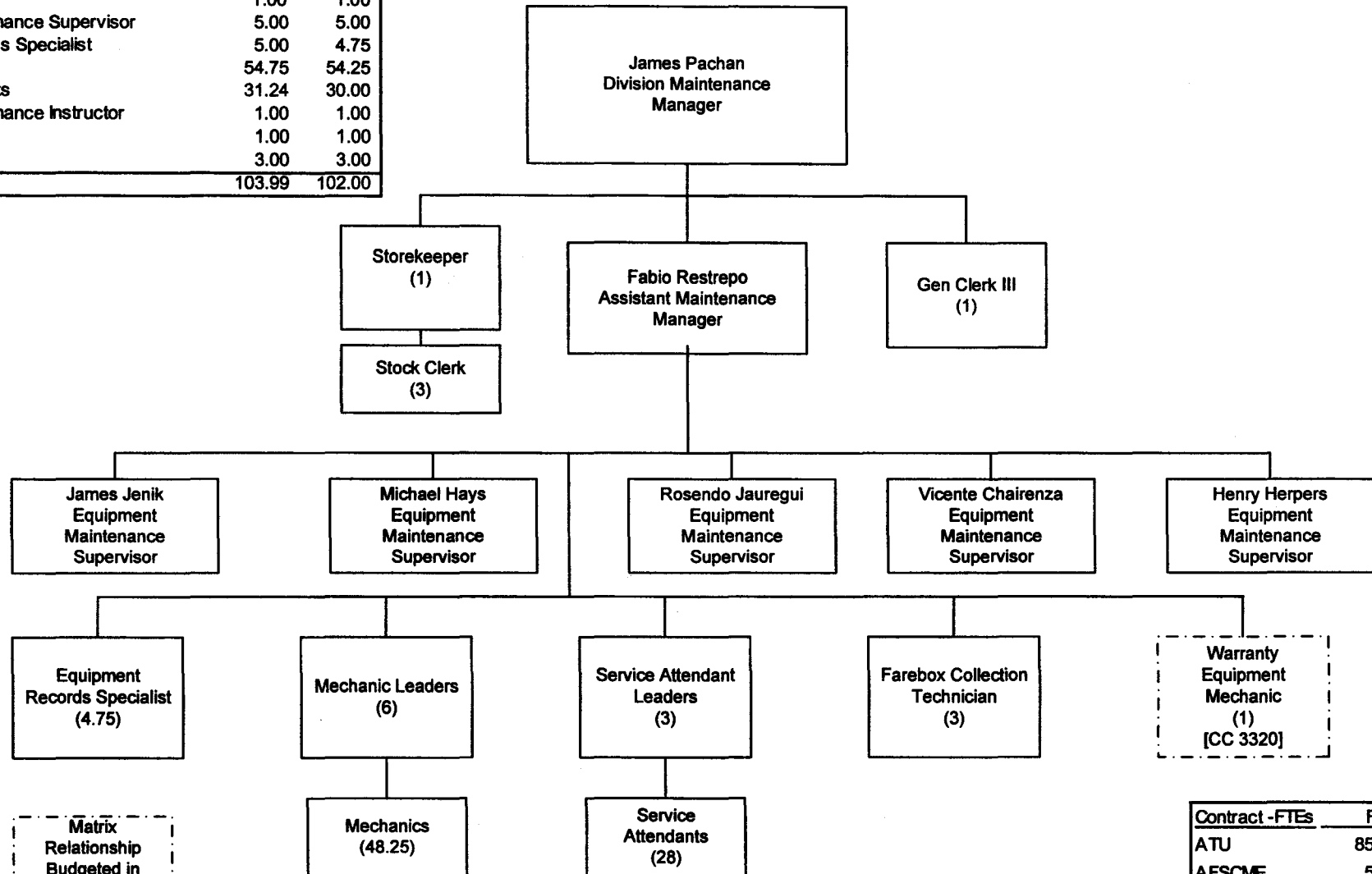
Contract	FY04-FTEs
UTU	395.89
AFSCME	13.00
TCU	1.00
Non-Represented	4.00
Total	413.89

METRO OPERATIONS
Department 3002 - Cost Center 3215

San Fernando Valley Service Sector

Maintenance Division 8

Positions - FTEs	FY 03	FY 04
Division Maintenance Manager	1.00	1.00
Asst Maintenance Manager	1.00	1.00
General Clerk III	1.00	1.00
Equipment Maintenance Supervisor	5.00	5.00
Equipment Records Specialist	5.00	4.75
Mechanics	54.75	54.25
Service Attendants	31.24	30.00
Equipment Maintenance Instructor	1.00	1.00
Storekeeper	1.00	1.00
Stock Clerk	3.00	3.00
Total	103.99	102.00



Matrix Relationship Budgeted in another Cost Center.

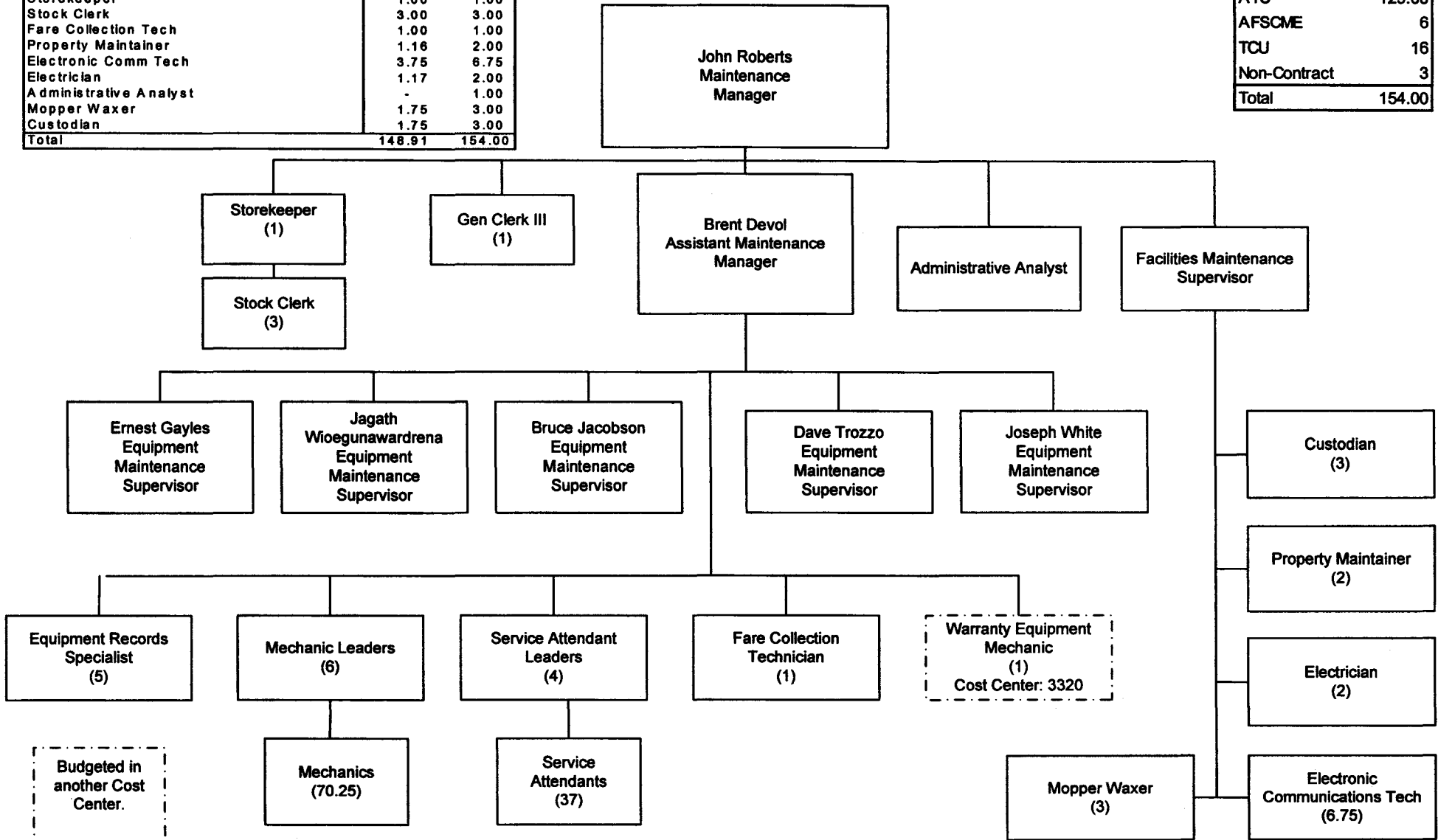
Contract - FTEs	FY04
ATU	85.25
AFSCME	5.00
TCU	9.75
Non-Contract	2.00
Total	102.00

San Fernando Valley Service Sector

Maintenance Division 15

Positions - FTEs	FY 03	FY 04
Division Maintenance Manager	1.00	1.00
Asst Maintenance Manager	-	1.00
Asst Transportation Mgr	1.00	-
General Clerk III	1.00	1.00
Equipment Maintenance Supervisor	5.00	5.00
Equipment Records Specialist	5.00	5.00
Mechanics	76.99	76.25
Service Attendants	37.76	41.00
Utility	5.00	-
Equipment Maintenance Instructor	1.00	-
Facilities Maintenance Supv	0.58	1.00
Storekeeper	1.00	1.00
Stock Clerk	3.00	3.00
Fare Collection Tech	1.00	1.00
Property Maintainer	1.16	2.00
Electronic Comm Tech	3.75	6.75
Electrician	1.17	2.00
Administrative Analyst	-	1.00
Mopper Waxer	1.75	3.00
Custodian	1.75	3.00
Total	148.91	154.00

Contract -FTEs	FY04
ATU	129.00
AFSCME	6
TCU	16
Non-Contract	3
Total	154.00



San Fernando Valley Service Sector Administration

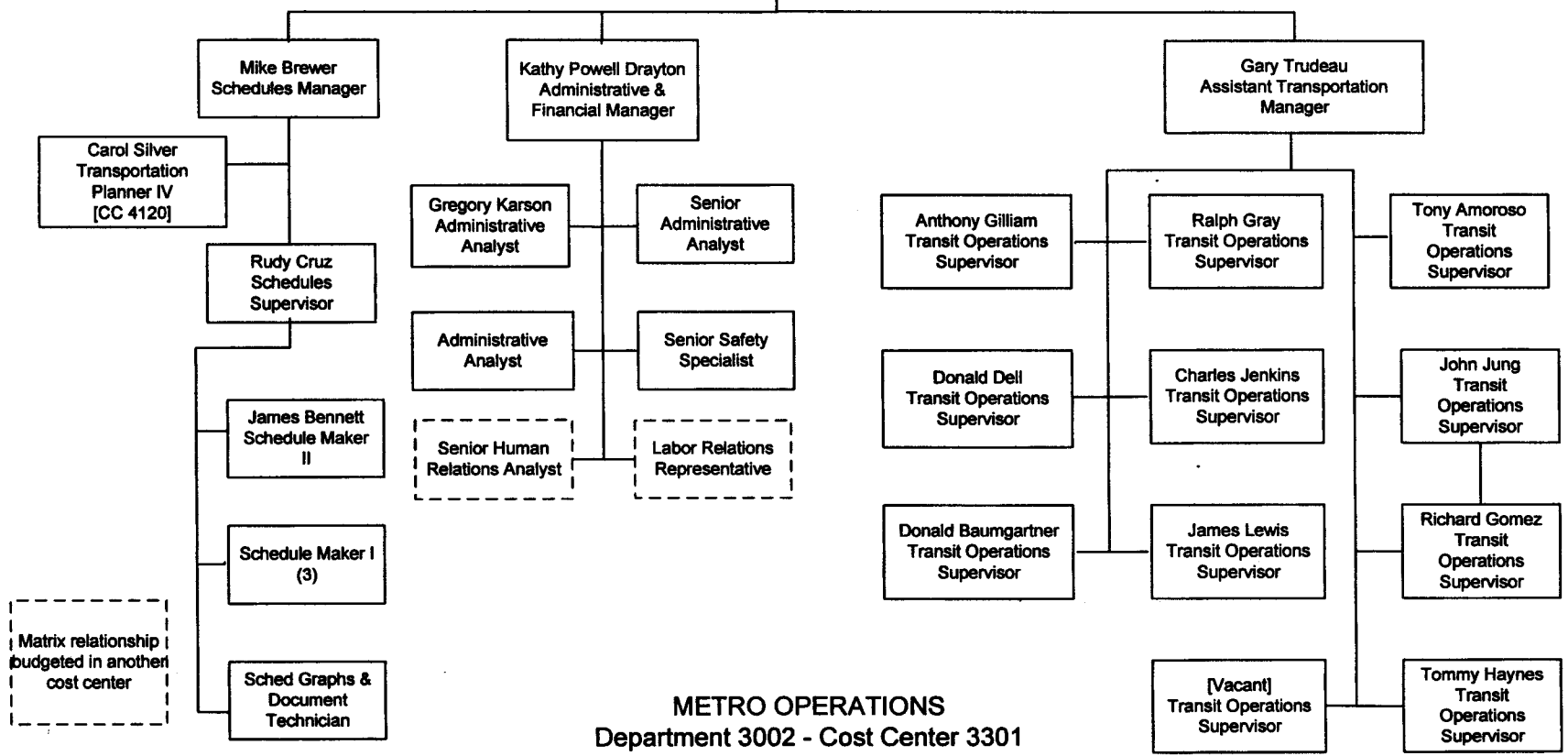
Position Titles - FTE's	FY 03	FY 04
Schedule Maker II	3	3
Schedule Maker I	1	1
Sched Doc & Graph Tecj	0	1
Chief Admin Analyst	1	0
Administrative Analyst	2	2
Sr Admin Analyst	0	1
Sr Emp Relatns Rep	1	0
Human resources Analyst	1	0
Workers' Comp Analyst	1	0
Sr Safety Specialist	1	1
Schedules Mgr	0	1
Schedules Supv	1	1
Schedules Planner	1	1
Executive Secretary	1	1
Transit Ops Supv	0	11
Assistant Transportation Manager	0	1
General Manager	1	1
Transp Png Mgr	1	1
Total	16.0	27.0

Contract-FTEs	FY04
NC	10
UTU	4
AFSCME	12
TCU	1
TOTAL	27

David Armijo
General Manager
San Fernando Valley Service Sector

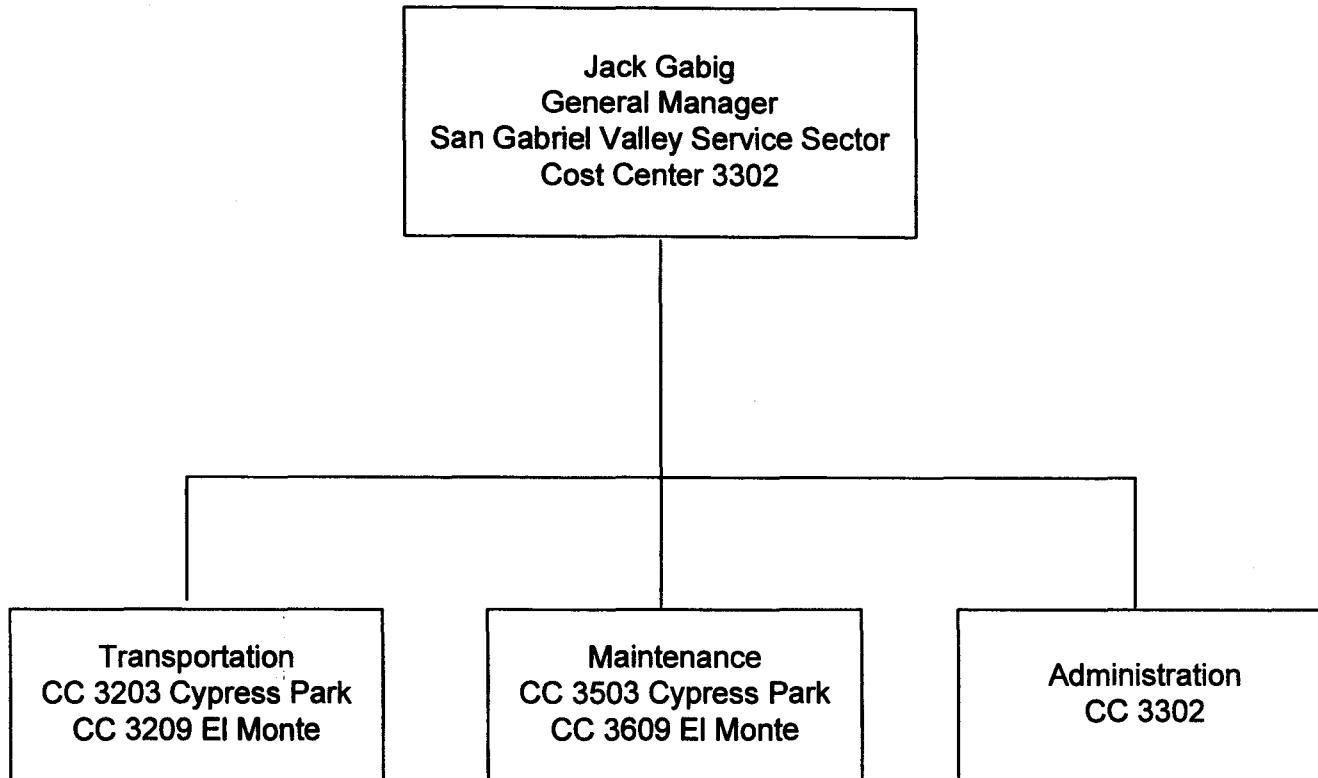
Eric Rapp
Communications
Officer

Myrna Aranda
Executive
Secretary



METRO OPERATIONS
Department 3002 - Cost Center 3301

San Gabriel Valley Service Sector

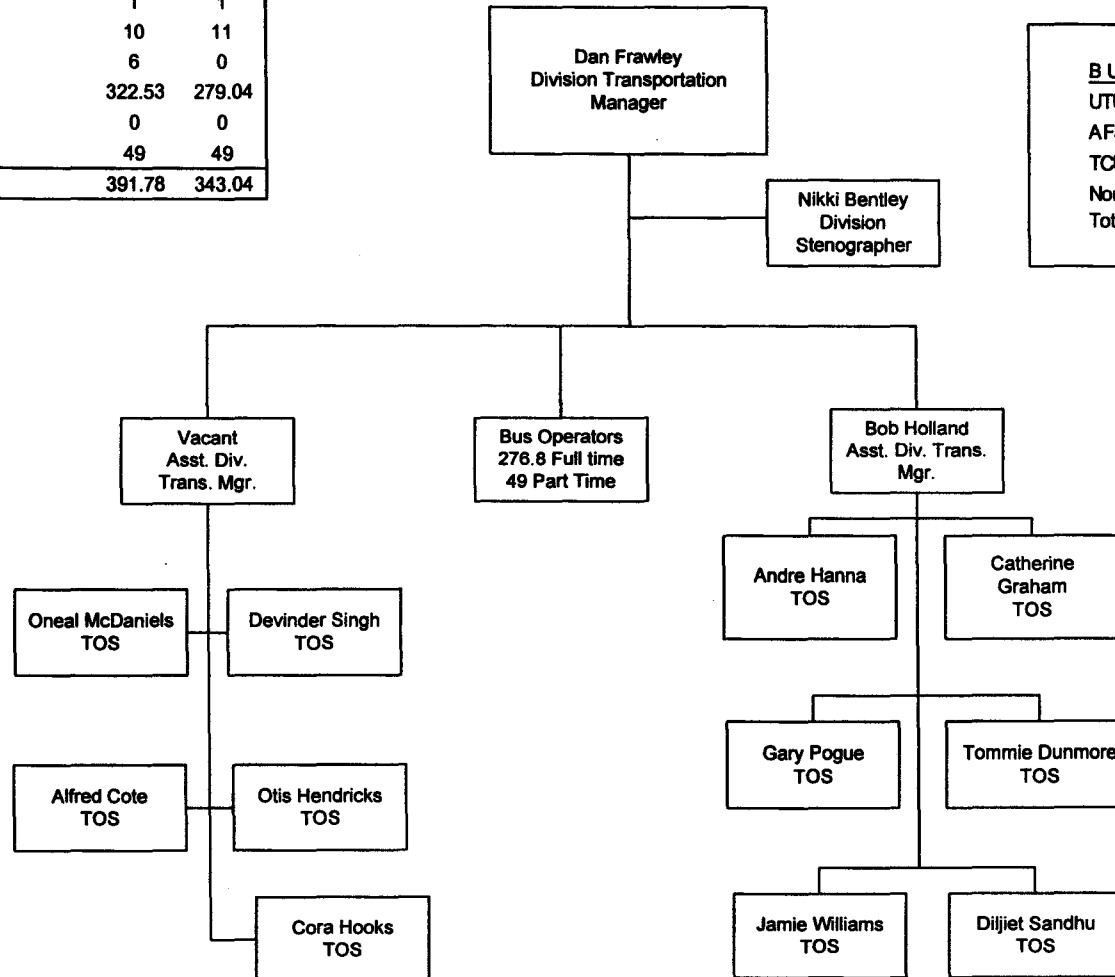


Metro Operations
Department 3003

San Gabriel Valley Service Sector Transportation Division 3

Positions	FY 03	FY 04
Division Transportation Manager	1	1
Asst Division Transportation Manager	2.25	2
Division Stenographer	1	1
Transit Operations Supervisor	10	11
Transportation Division Dispatcher	6	0
Bus Operator (Full Time)	322.53	279.04
Bus Operator (BDOF)	0	0
Bus Operator (Part Time)	49	49
Total	391.78	343.04

B Unit	FY03	FY04
UTU	371.53	328.04
AFSCME	16	11
TCU	1	1
Non-Contract	3.25	3
Total	391.78	343.04



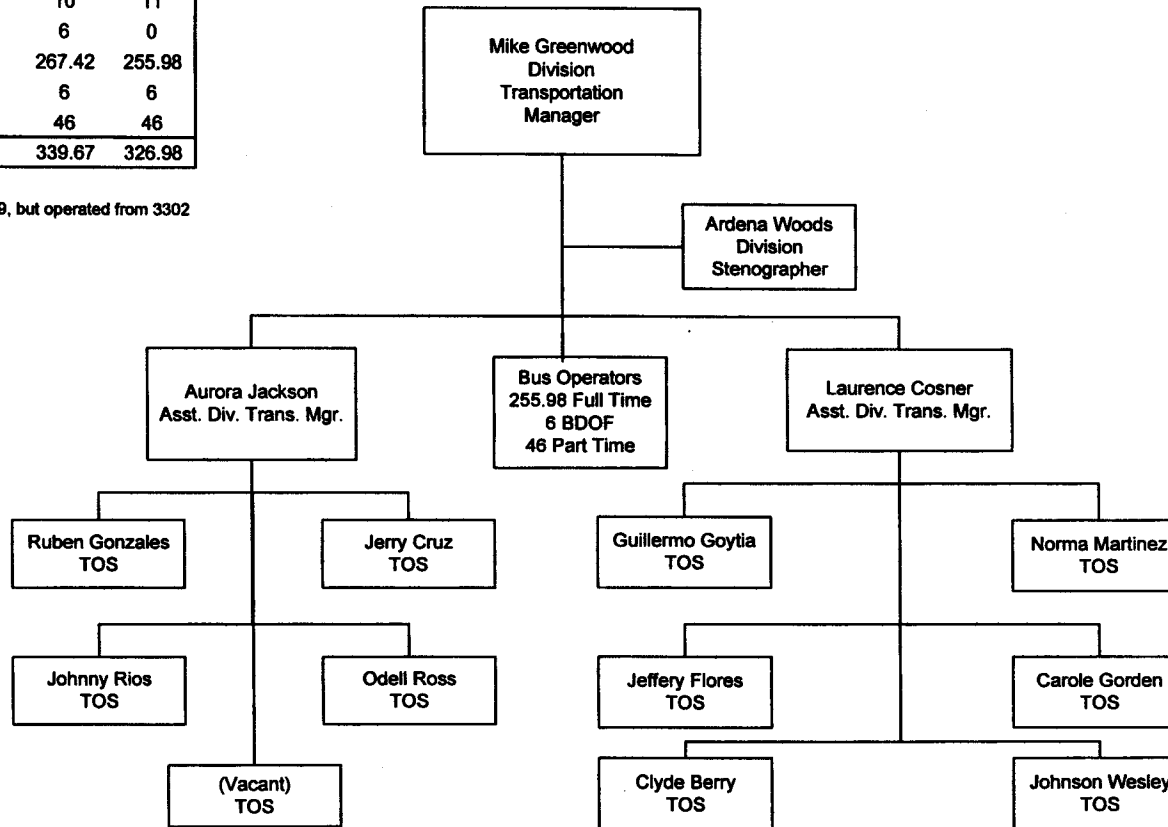
METRO OPERATIONS
Department 3003 - Cost Center 3203

San Gabriel Valley Service Sector

Transportation Division 9

Position Titles - FTEs	FY 03	FY 04
Division Transportation Manager	1	1
Asst Division Transportation Manager	2.25	2
Division Stenographer	1	1
Service Director*	0	4
Transit Operations Supervisor	10	11
Transportation Division Dispatcher	6	0
Bus Operator (Full Time)	267.42	255.98
Bus Operator (BDOF)	6	6
Bus Operator (Part Time)	46	46
Total	339.67	326.98

Service Directors position are budgeted in CC 3209, but operated from 3302



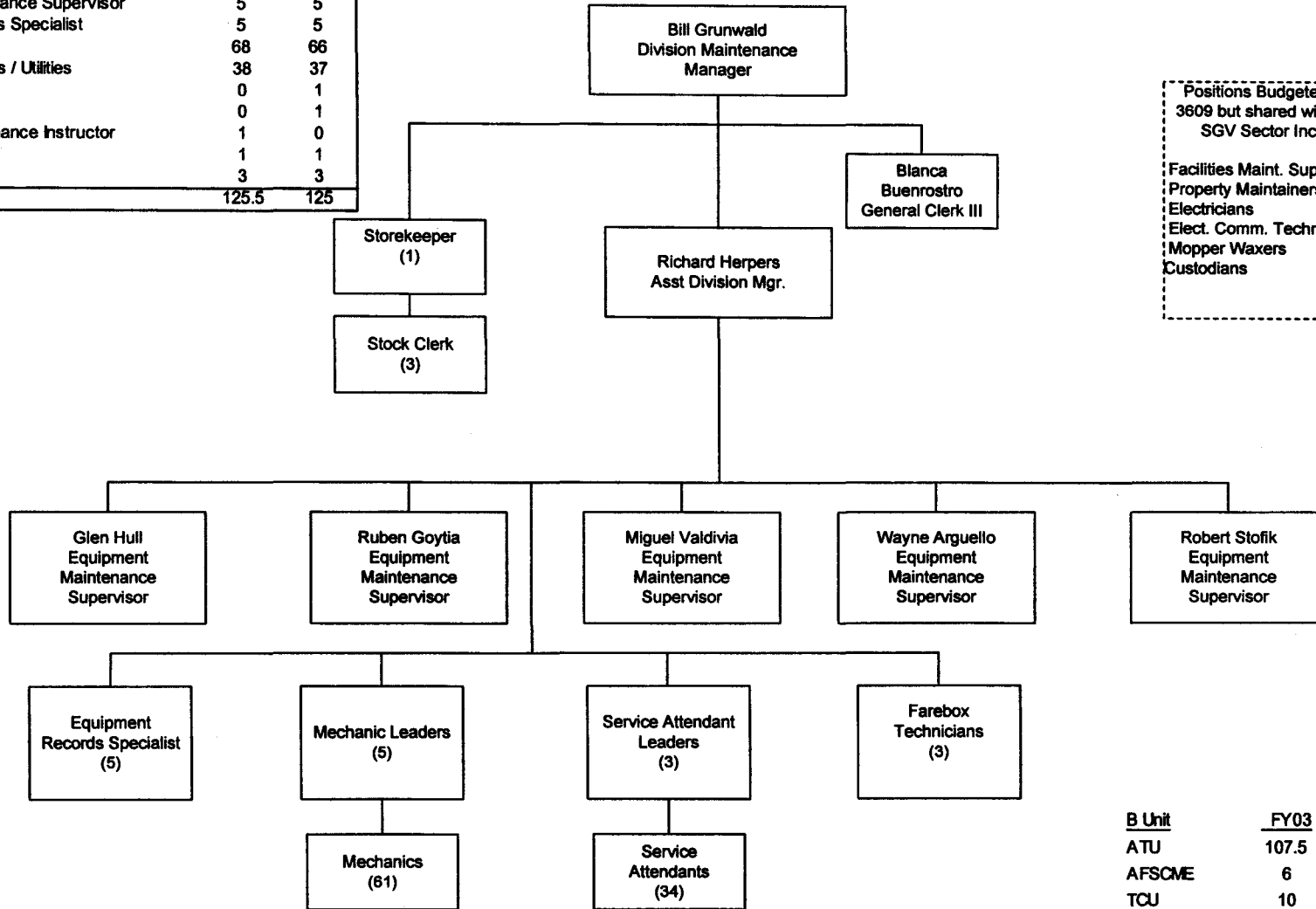
METRO OPERATIONS
Department 3003 - Cost Center 3209

B Unit	FY03	FY04
UTU	319.42	307.98
AFSCME	16	11
TCU	1	5
Non-Contract	3.25	3
Total	339.67	326.98

San Gabriel Valley Service Sector

Maintenance Division 3

Positions - FTEs	FY 03	FY 04
Division Maintenance Manager	1	1
Asst Division Manager	1	1
General Clerk III	1	1
Farebox Technician	1.5	3
Equipment Maintenance Supervisor	5	5
Equipment Records Specialist	5	5
Mechanics	68	66
Service Attendants / Utilities	38	37
Custodian	0	1
Mopper Waxer	0	1
Equipment Maintenance Instructor	1	0
Storekeeper	1	1
Stock Clerk	3	3
Total	125.5	125



Positions Budgeted in CC 3609 but shared with entire SGV Sector Include:
Facilities Maint. Supervisor
Property Maintainers
Electricians
Elect. Comm. Technicians
Mopper Waxers
Custodians

B Unit	FY03	FY04
ATU	107.5	106
AFSCME	6	5
TCU	10	12
Non-Contract	2	2
Total	125.5	125

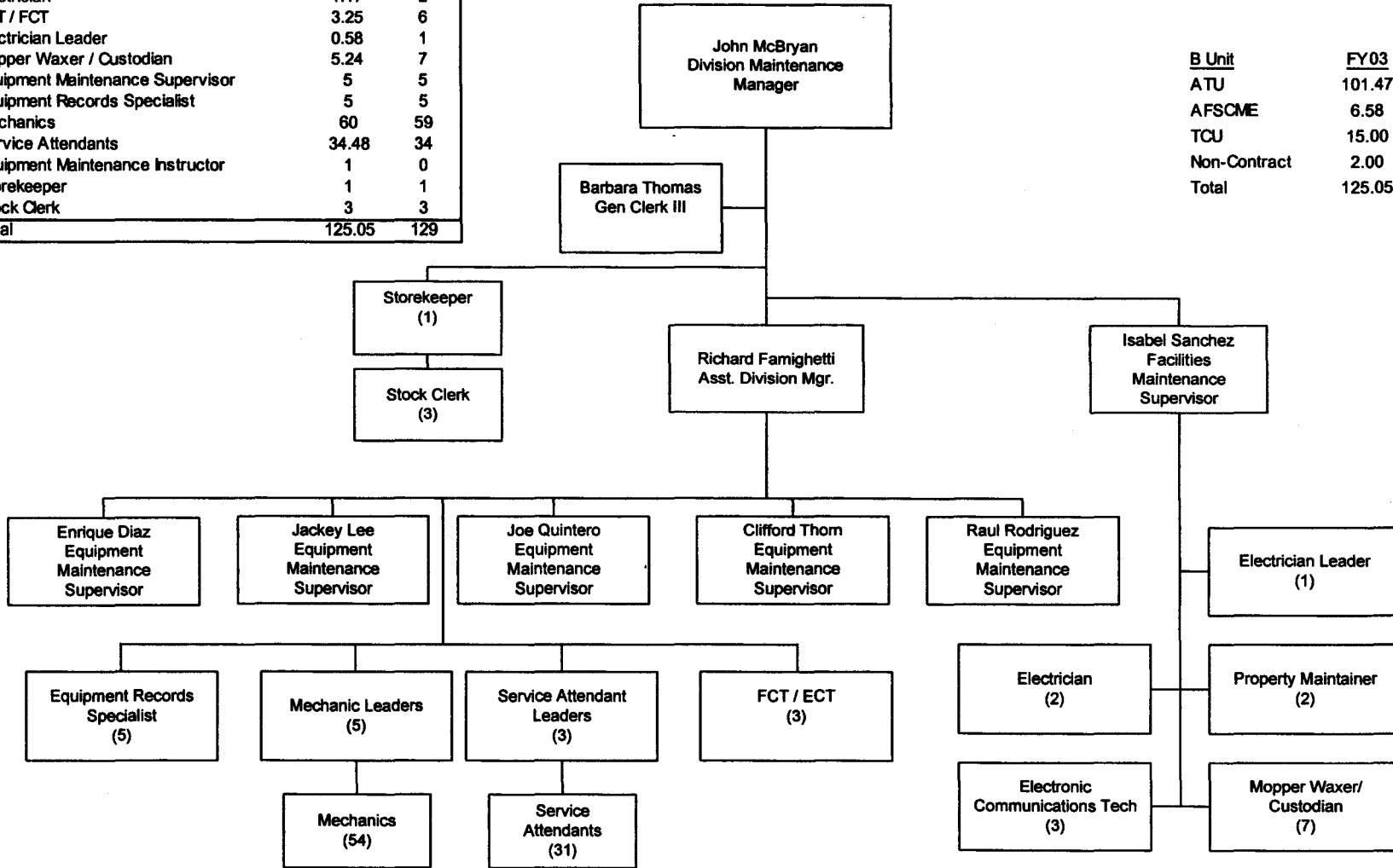
METRO OPERATIONS
Department 3003 - Cost Center 3503

Positions - FTEs	FY 03	FY 04
Division Maintenance Manager	1	1
Asst Division Manager	1	1
General Clerk III	1	1
Facilities Maintenance Supervisor	0.58	1
Property Maintainer	1.75	2
Electrician	1.17	2
ECT / FCT	3.25	6
Electrician Leader	0.58	1
Mopper Waxer / Custodian	5.24	7
Equipment Maintenance Supervisor	5	5
Equipment Records Specialist	5	5
Mechanics	60	59
Service Attendants	34.48	34
Equipment Maintenance Instructor	1	0
Storekeeper	1	1
Stock Clerk	3	3
Total	125.05	129

San Gabriel Valley Service Sector

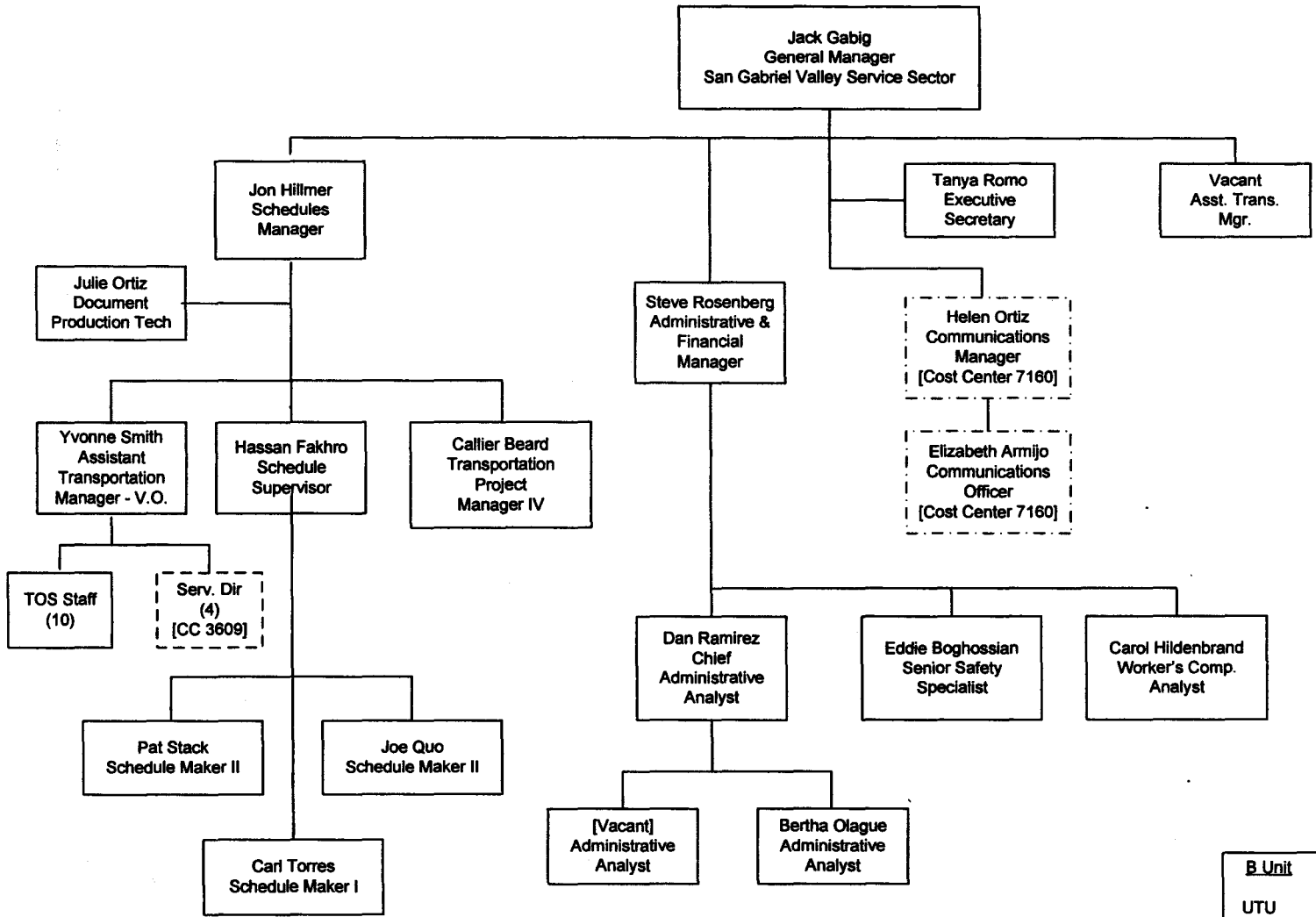
Maintenance Division 9

B Unit	FY03	FY04
ATU	101.47	104
AFSCME	6.58	6
TCU	15.00	17
Non-Contract	2.00	2
Total	125.05	129



METRO OPERATIONS
Department 3003 - Cost Center 3609

San Gabriel Valley Service Sector Administration



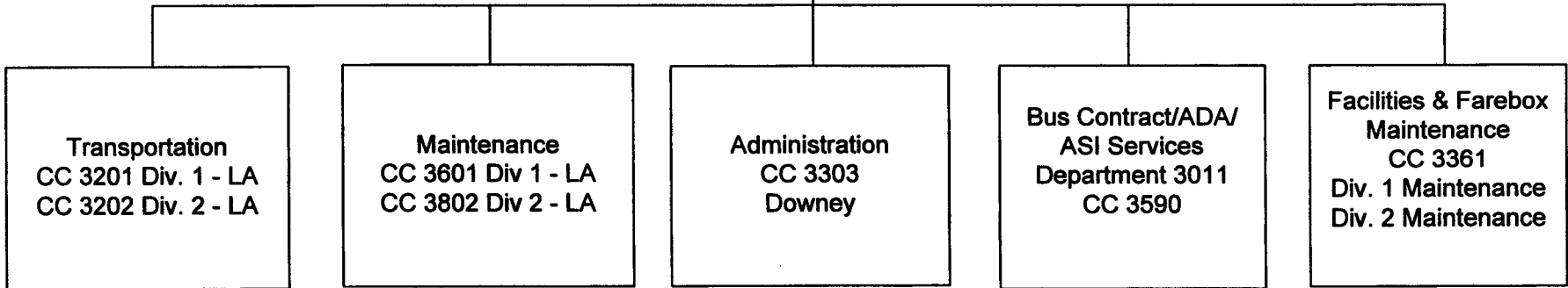
Matrix relationship
budgeted in
another cost center

METRO OPERATIONS
Department 3003 - Cost Center 3302

B Unit	FY03	FY04
UTU	3	3
AFSCME	1	11
TCU	0	1
Non-Contract	12	12
TOTAL	16	27

Gateway Cities Service Sector

Rich Rogers
General Manager
Gateway Cities Service Sector
Cost Center 3303



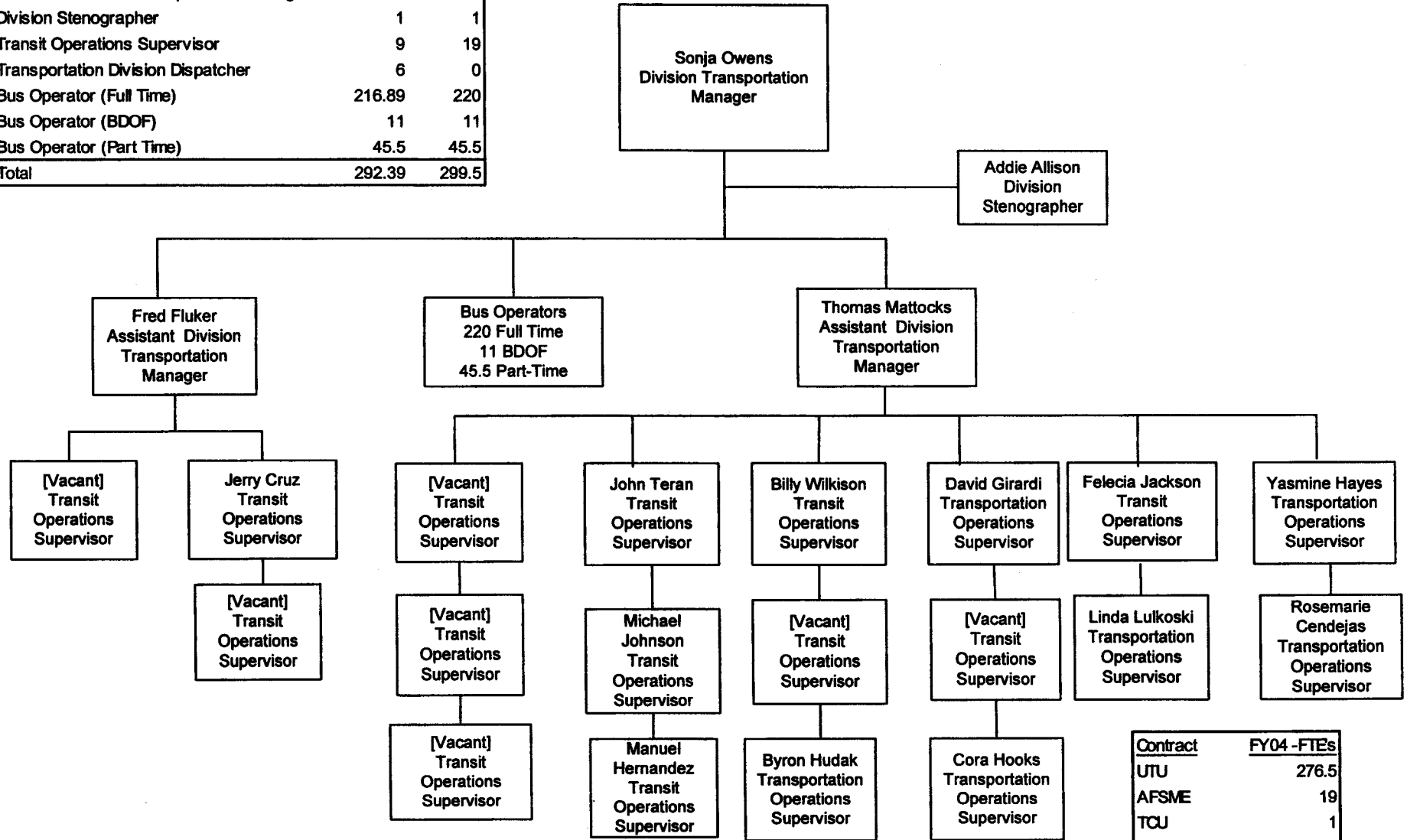
	<u>FY03</u>	<u>FY04 FTEs</u>
<u>Contract</u>	<u>FTEs</u>	<u>Proposed</u>
ATU	174.25	171.90
UTU	560.23	571.80
AFSCME	43.00	42.00
TCU	22.00	28.00
<u>Non-Contract</u>	21.00	22.00
TOTAL	820.48	835.7

METRO OPERATIONS
Departments 3004 & 3011

Gateway Cities Service Sector

Transportation Division 1

Positions Titles - FTEs	FY 03	FY 04
	Budget	Request
Division Transportation Manager	1	1
Assistant Division Transportation Manager	2	2
Division Stenographer	1	1
Transit Operations Supervisor	9	19
Transportation Division Dispatcher	6	0
Bus Operator (Full Time)	216.89	220
Bus Operator (BDOF)	11	11
Bus Operator (Part Time)	45.5	45.5
Total	292.39	299.5



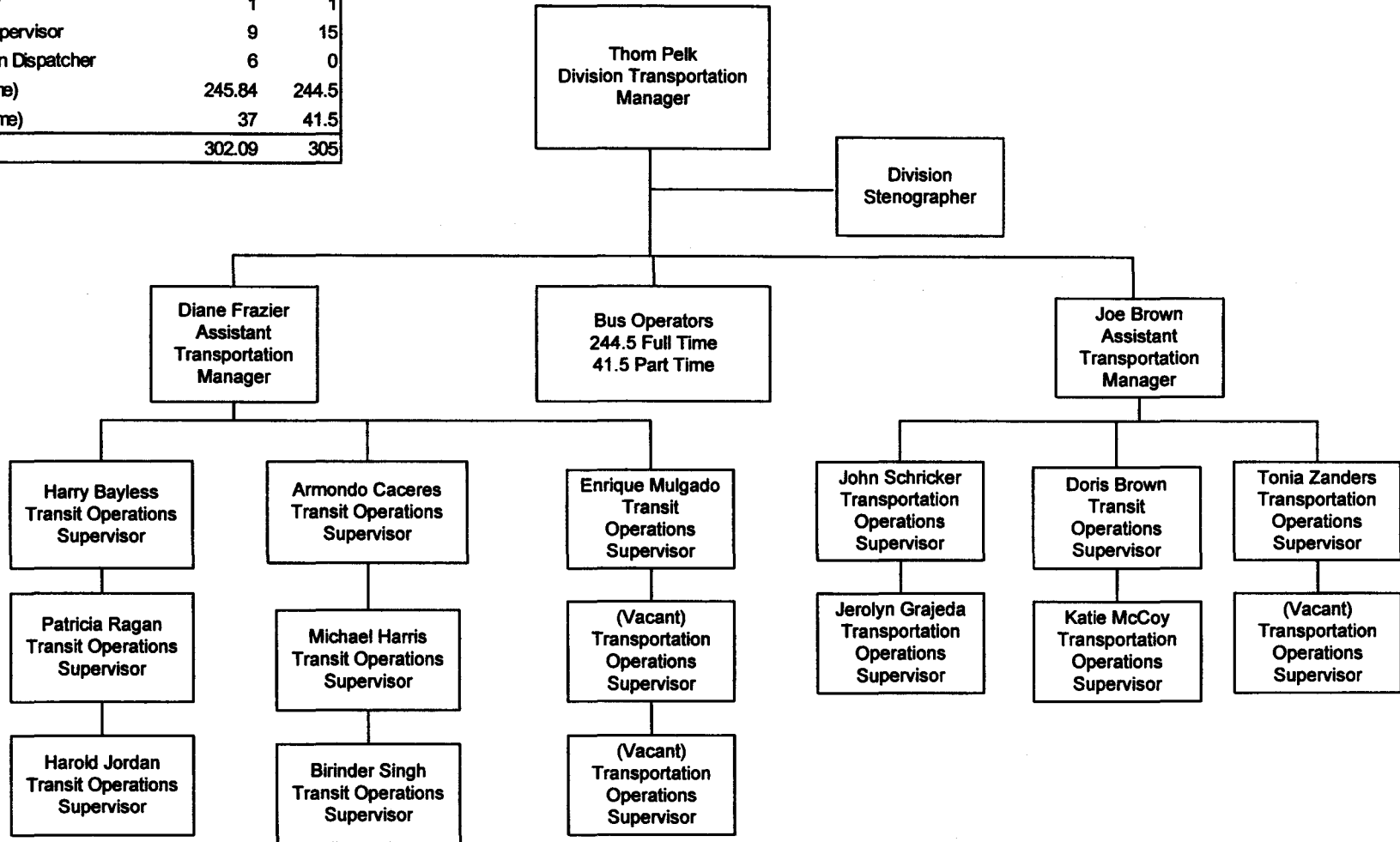
METRO OPERATIONS
Department 3004 - Cost Center 3201

Contract	FY04 -FTEs
UTU	276.5
AFSME	19
TCU	1
Non-Contract	3
Total	299.5

Gateway Cities Service Sector

Transportation Division 2

Positions Title - FTEs	FY 03	FY 04
	Budget	Request
Division Transportation Manager	1	1
Asst Division Transportation Manager	2.25	2
Division Stenographer	1	1
Transit Operations Supervisor	9	15
Transportation Division Dispatcher	6	0
Bus Operator (Full Time)	245.84	244.5
Bus Operator (Part Time)	37	41.5
Total	302.09	305



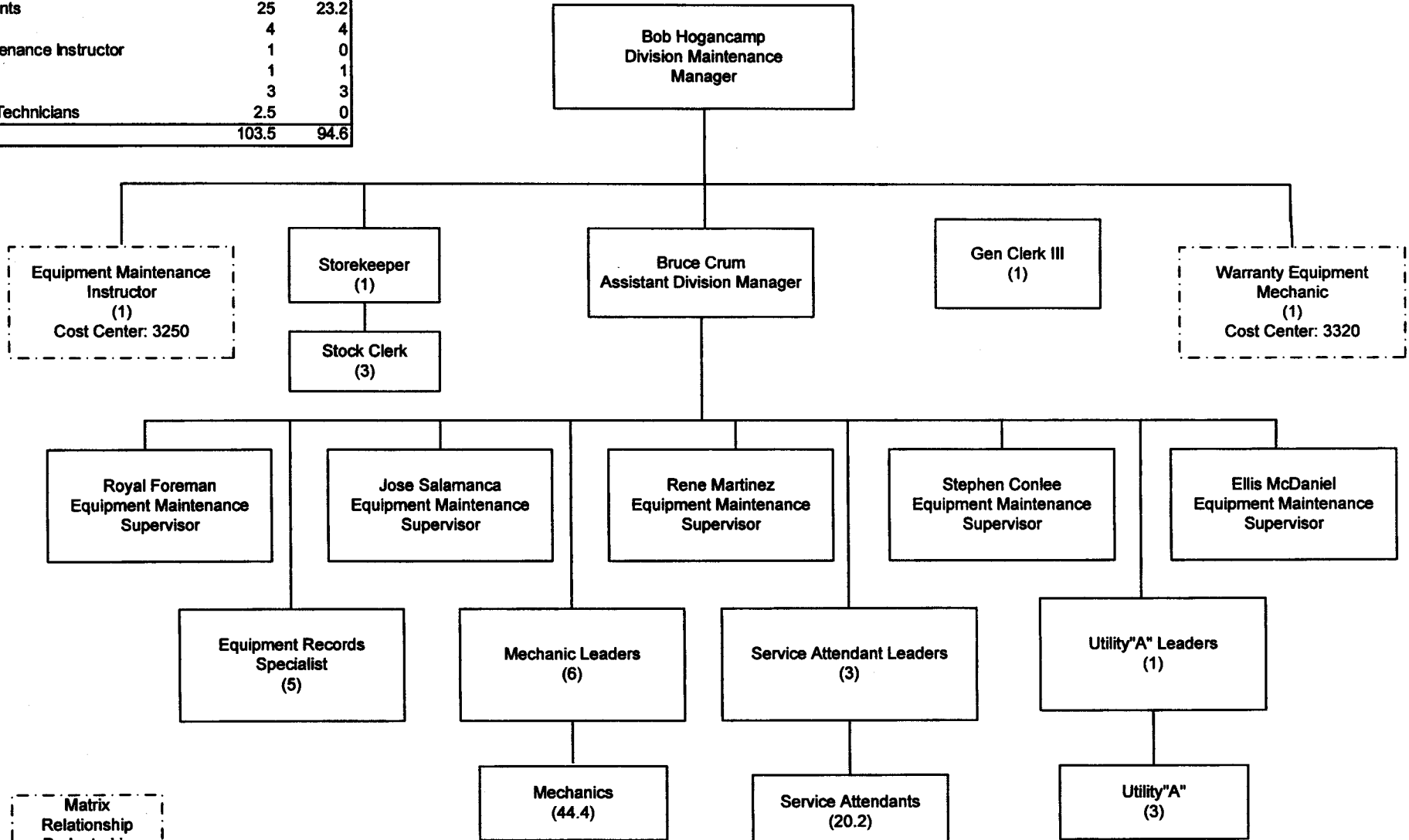
METRO OPERATIONS
Department 3004 - Cost Center 3202

Contract	FY04 -FTE's
UTU	286
AFSME	15
TCU	1
Non-Contract	3
Total	305

Positions - FTEs	3	
	Budget	Request
Division Maintenance Manager	1	1
Asst Division Manager	1	1
General Clerk III	1	1
Equipment Maintenance Supervisor	5	5
Equipment Records Specialist	5	5
Mechanics	54	50.4
Service Attendants	25	23.2
Utility "A"	4	4
Equipment Maintenance Instructor	1	0
Storekeeper	1	1
Stock Clerk	3	3
Fare Collection Technicians	2.5	0
Total	103.5	94.6

Gateway Cities Service Sector

Maintenance Division 1

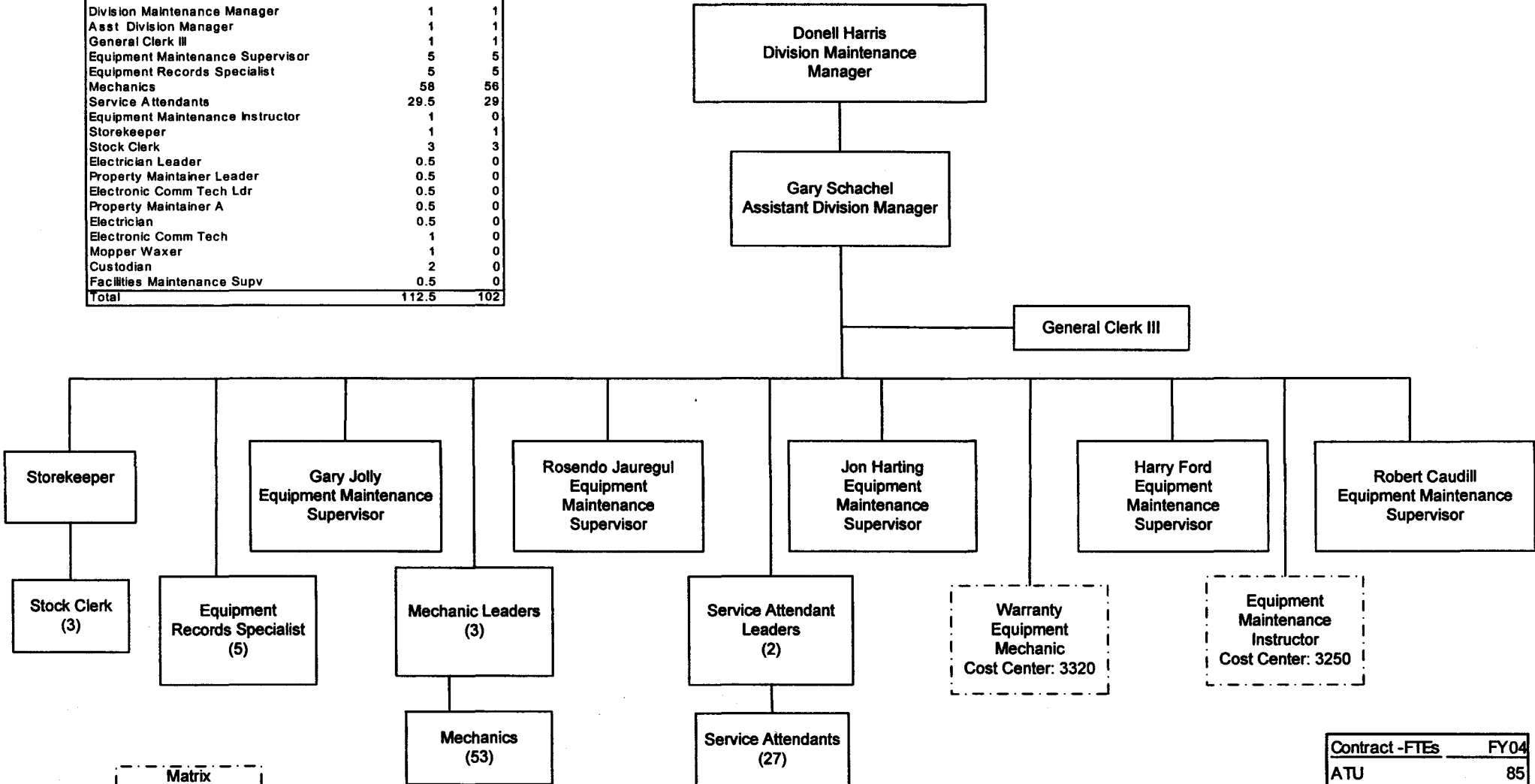


METRO OPERATIONS
Department 3004 - Cost Center 3601

Contract	FY04-FTEs
ATU	77.8
AFSCME	5
TCU	10
Non-Contract	2
Total	94.6

Gateway Cities Service Sector Maintenance Division 2

Positions - FTEs	FY 03 Budget	FY 04 Request
Division Maintenance Manager	1	1
Asst Division Manager	1	1
General Clerk III	1	1
Equipment Maintenance Supervisor	5	5
Equipment Records Specialist	5	5
Mechanics	58	56
Service Attendants	29.5	29
Equipment Maintenance Instructor	1	0
Storekeeper	1	1
Stock Clerk	3	3
Electrician Leader	0.5	0
Property Maintainer Leader	0.5	0
Electronic Comm Tech Ldr	0.5	0
Property Maintainer A	0.5	0
Electrician	0.5	0
Electronic Comm Tech	1	0
Mopper Waxer	1	0
Custodian	2	0
Facilities Maintenance Supv	0.5	0
Total	112.5	102



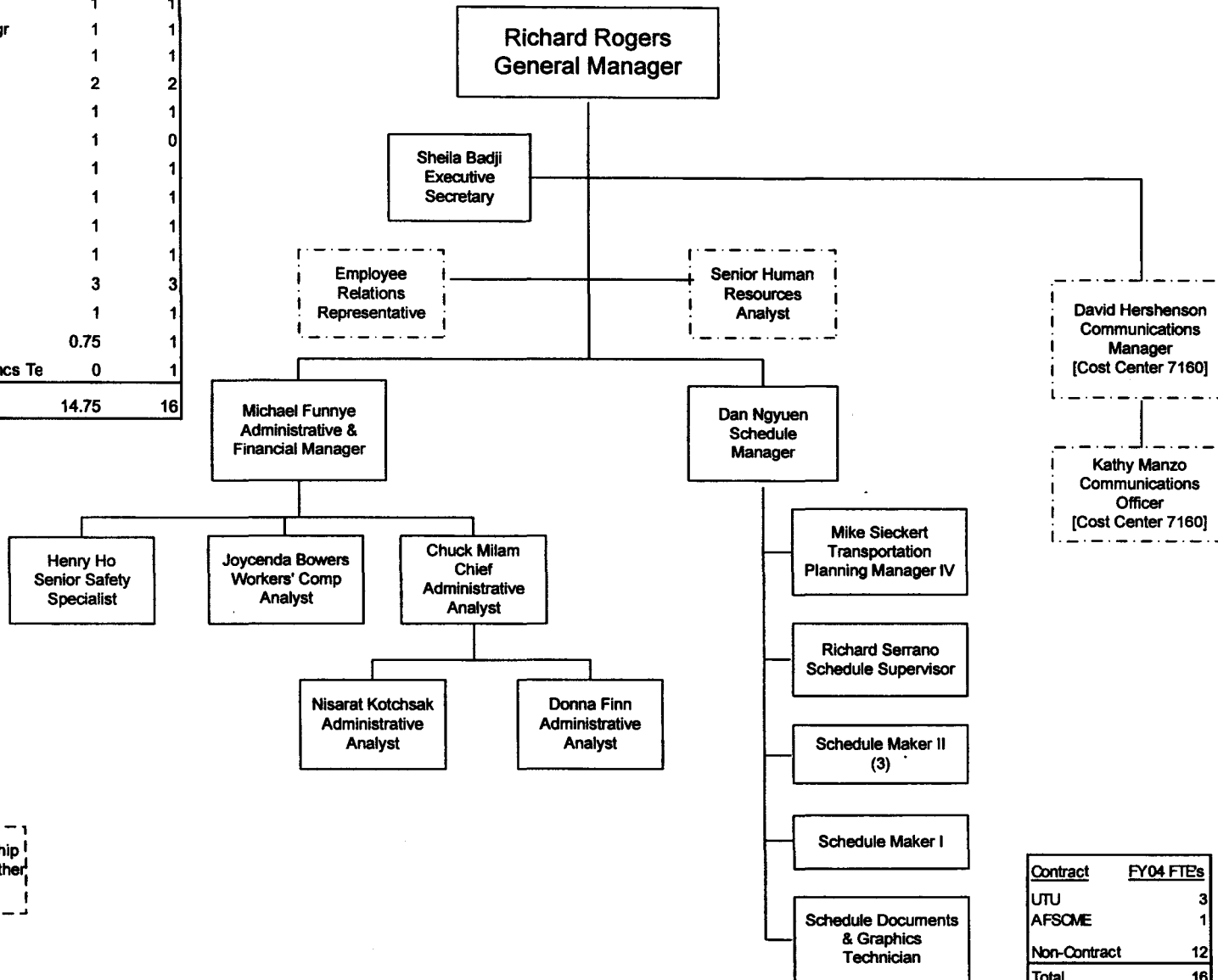
Matrix
Relationship
Budgeted in
another Cost
Center.

METRO OPERATIONS
Department 3004 - Cost Center 3802

Contract -FTEs	FY04
ATU	85
AFSCME	5.00
TCU	10.00
Non-Contract	2.00
Total	102

Gateway Cities Service Sector Office Administration

Positions Titles - FTEs	FY03	FY04
	Budget	Request
General Manager.	1	1
Admin & Financial Serv Mgr	1	1
Chief Admin Analyst	1	1
Admin Analyst	2	2
Executive Secretary	1	1
Sr HR Analyst	1	0
Scheduling Manager	1	1
Transp Png Mgr IV	1	1
Schedule Supv	1	1
Schedule Maker I	1	1
Schedule Maker II	3	3
Sr. Safety Specialist	1	1
Workers' Comp Analyst	0.75	1
Schedule Docmnts & Grphcs Te	0	1
Total	14.75	16



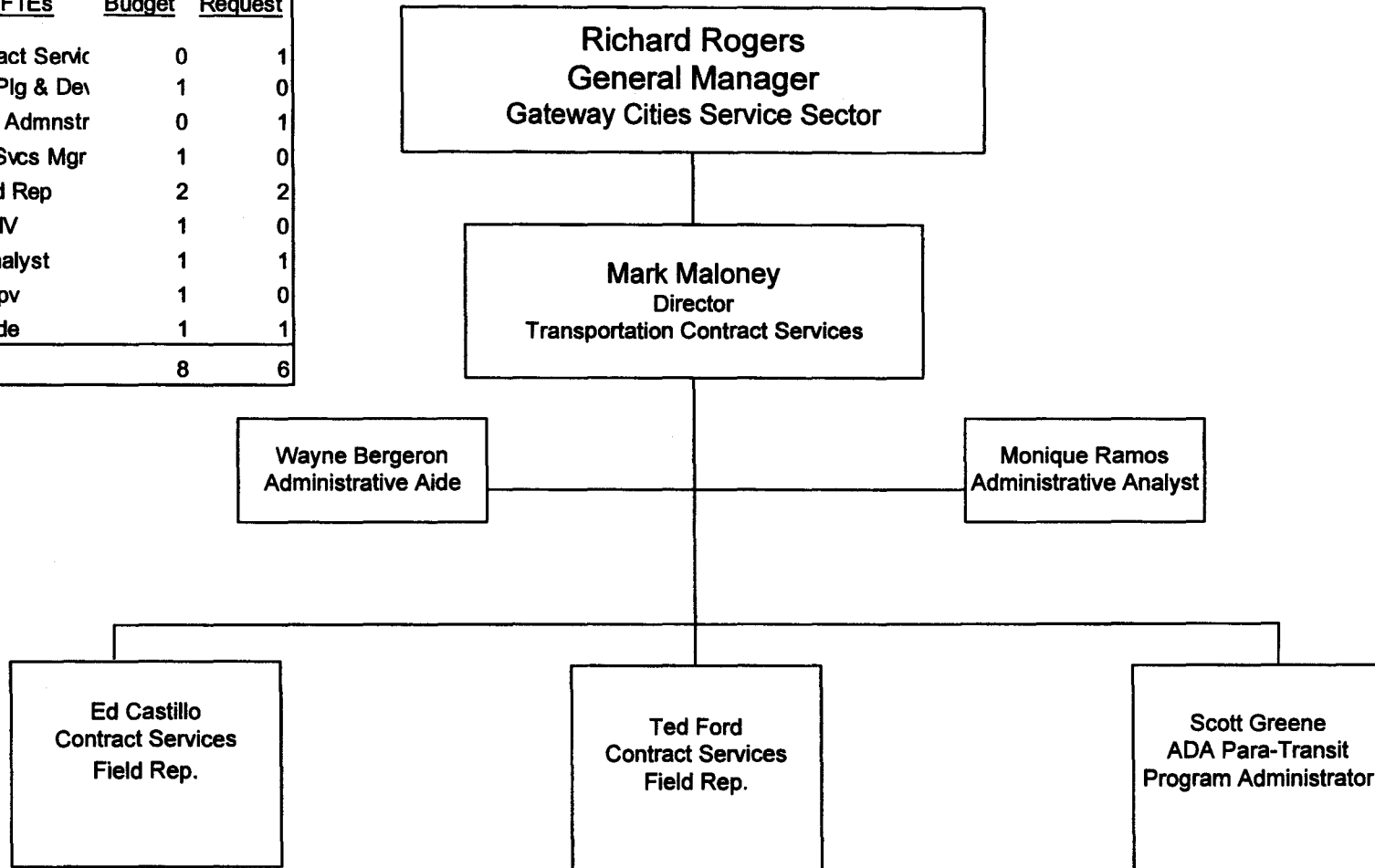
Matrix relationship budgeted in another cost center

Contract	FY04 FTEs
UTU	3
AFSCME	1
Non-Contract	12
Total	16

METRO OPERATIONS
Department 3004 - Cost Center 3303

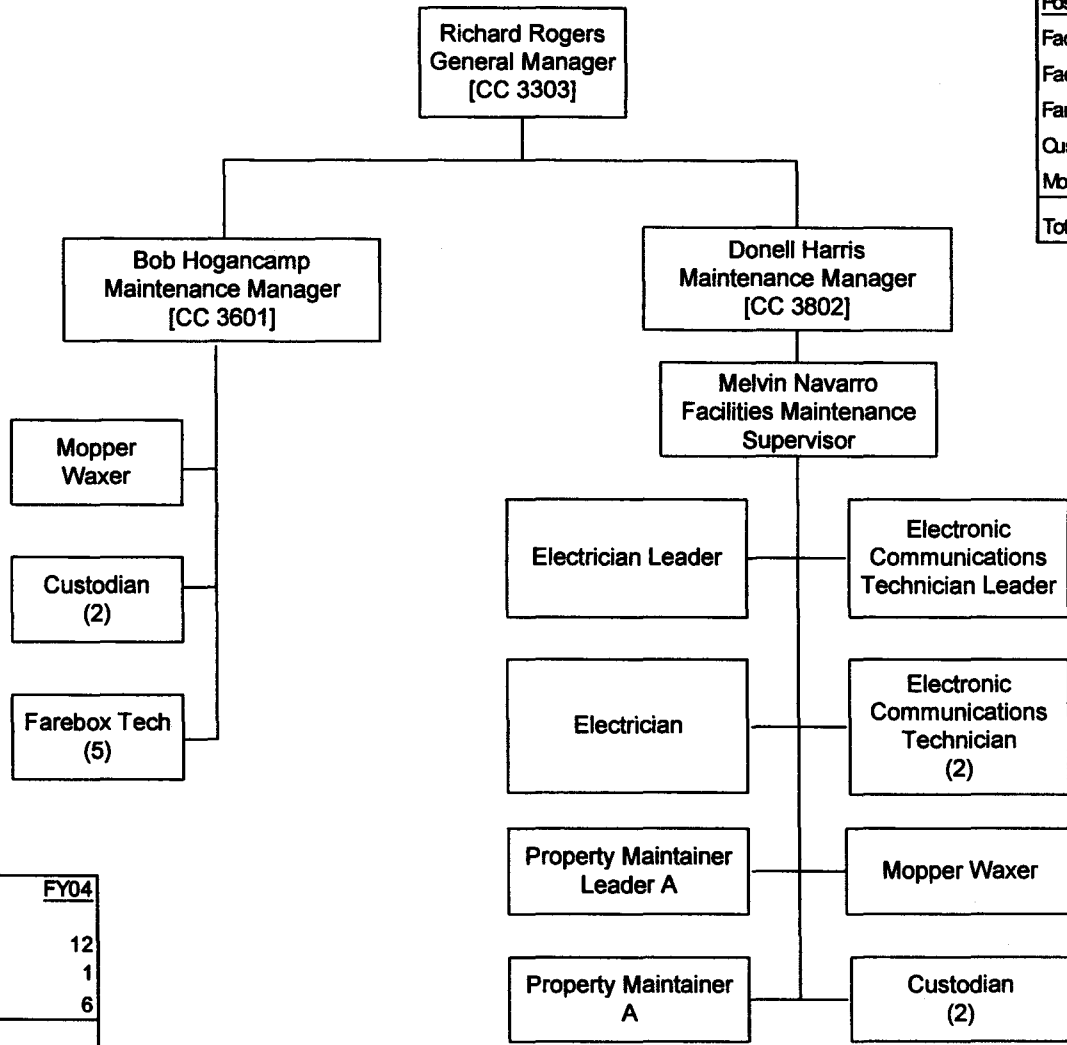
Bus Contract Services & ADA / ASI

Positions Titles - FTEs	FY03	FY04
	Budget	Request
Dir, Transp Contract Servc	0	1
Dir Regn Transp Plg & Dev	1	0
ADA Compliance Admnstr	0	1
Transp Contract Svcs Mgr	1	0
Contract Svcs Fld Rep	2	2
Transp Plng Mgr IV	1	0
Administrative Analyst	1	1
Transit Opms Supv	1	0
Administrative Aide	1	1
Total	8	6



Gateway Cities Service Sector

Facilities & Fare Box Maintenance

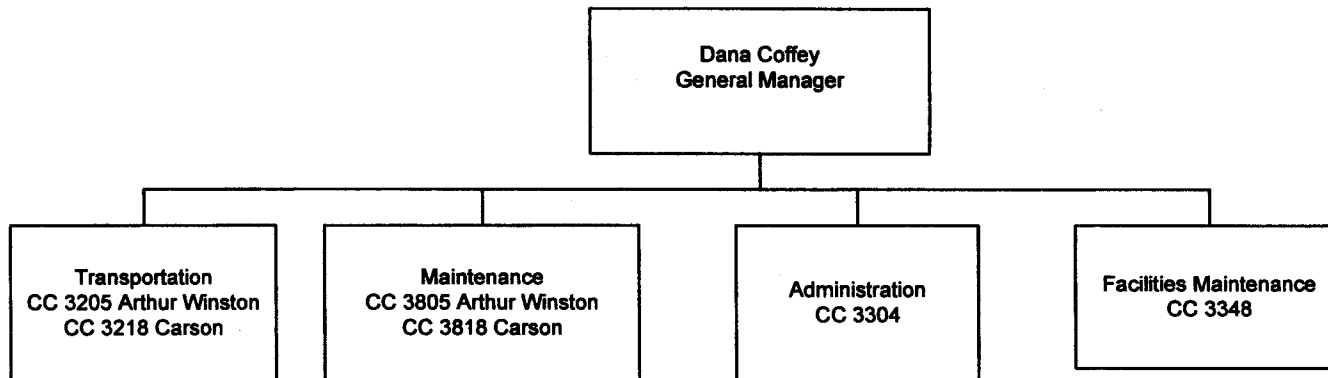


Positions Titles - FTEs	FY03	FY04
	Budget	Request
Facilities Maint. Supv.	0	1
Facilities Maint Techs	0	7
Farebox Techs	0	5
Custodians	0	4
Moppers/Waxes	0	2
Total	0	19

Contract-FTEs	FY04
ATU	12
AFSCME	1
TCU	6
TOTAL	19

METRO OPERATIONS
Department 3004 - Cost Center 3361

South Bay Service Sector



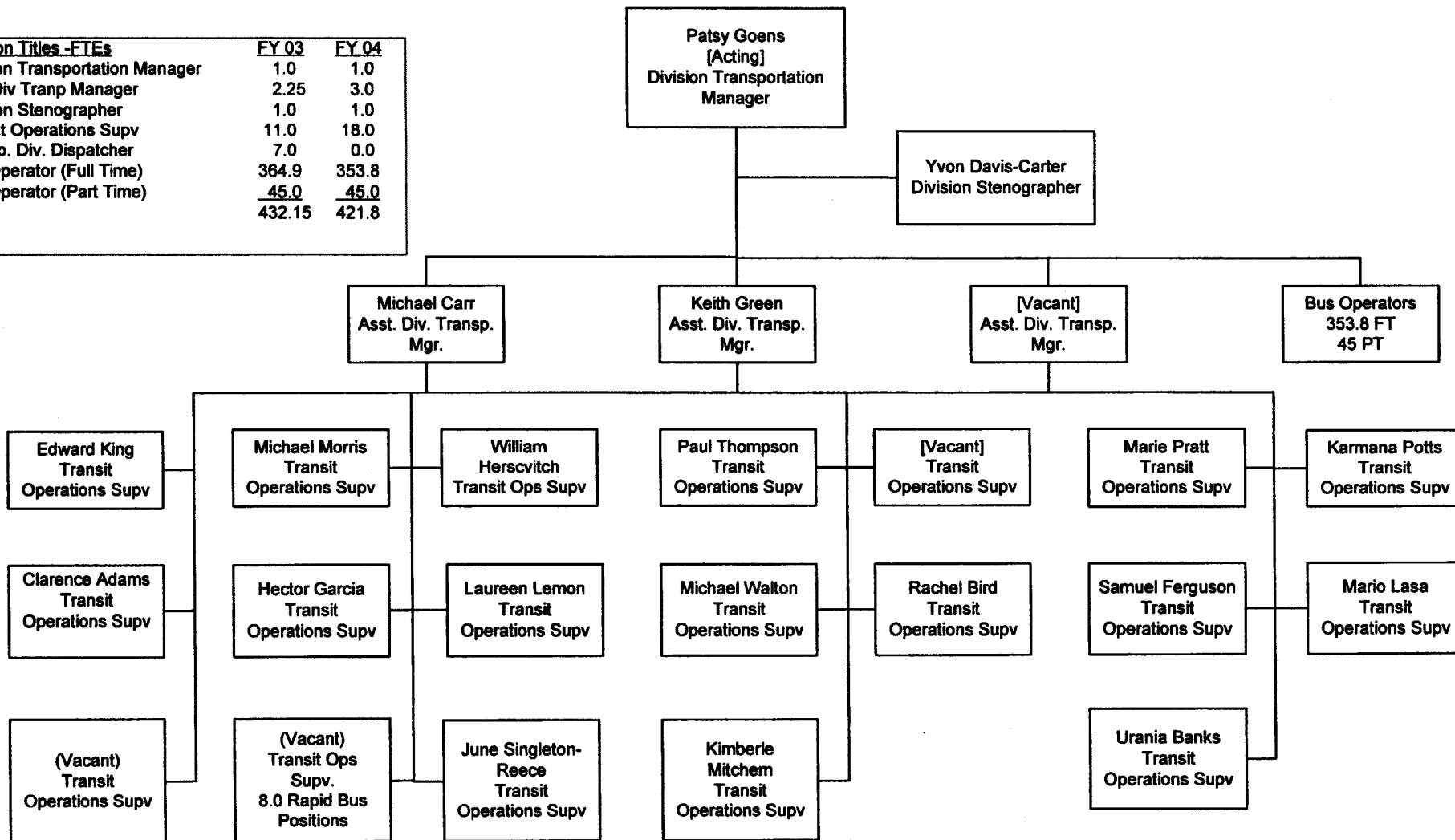
	<u>FY03</u>	<u>FY04</u>
Contract		
AFSCME	82.58	50.0
UTU	1,001.10	922.6
ATU	261.33	269.0
TCU	27.08	30.0
Non-Contract	<u>23.50</u>	<u>22.0</u>
Total	1,395.59	1,293.6

METRO OPERATIONS
Department 3005

South Bay Service Sector

Transportation Division 5

Position Titles -FTEs	FY 03	FY 04
Division Transportation Manager	1.0	1.0
Asst Div Tranp Manager	2.25	3.0
Division Stenographer	1.0	1.0
Transit Operations Supv	11.0	18.0
Transp. Div. Dispatcher	7.0	0.0
Bus Operator (Full Time)	364.9	353.8
Bus Operator (Part Time)	<u>45.0</u>	<u>45.0</u>
Total	432.15	421.8



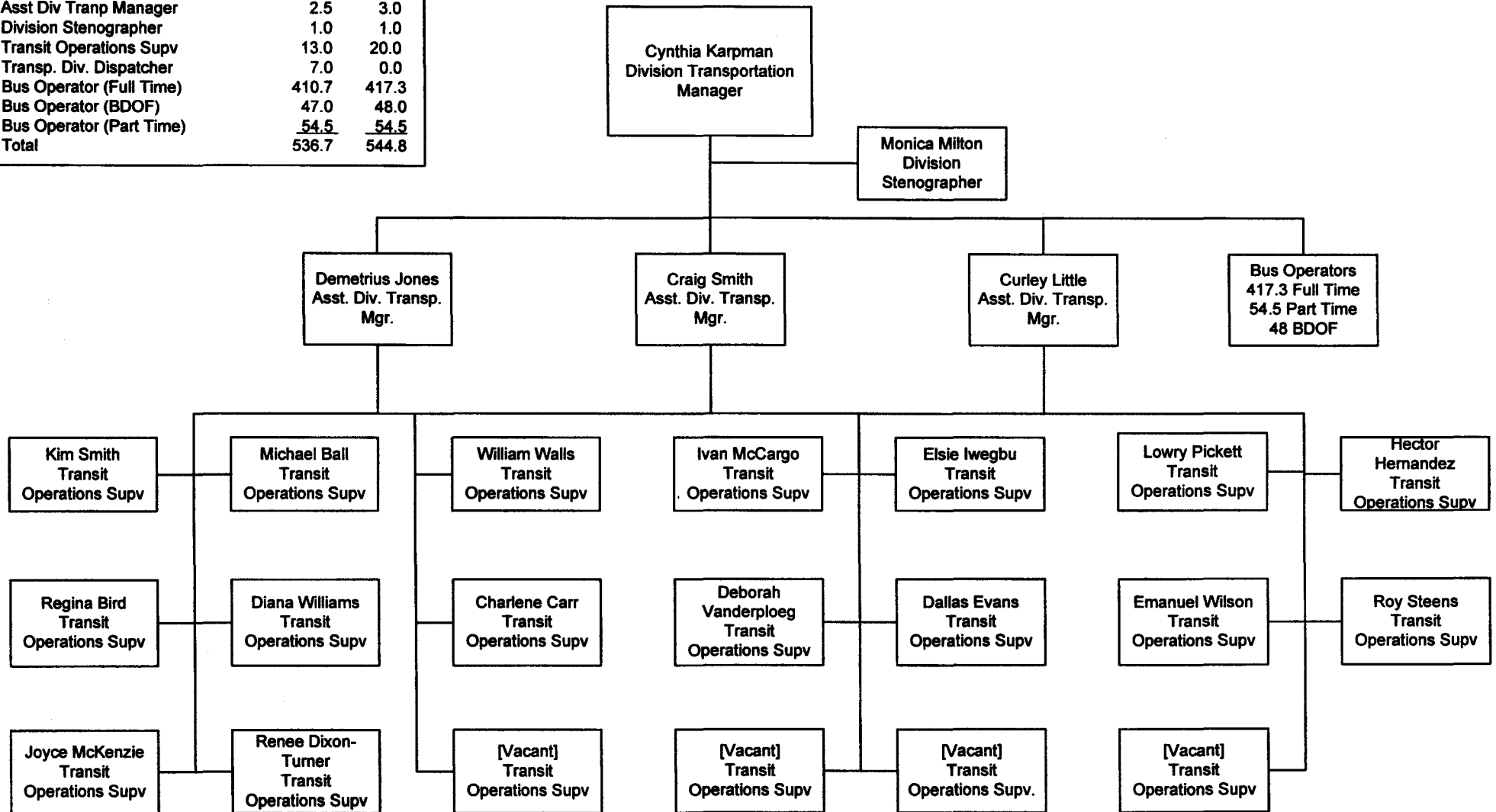
Contract	FY03	FY04
UTU	409.9	398.8
TCU	1.0	1.0
AFSCME	18.0	18.0
Non Contract	<u>3.25</u>	<u>4.0</u>
Total	432.15	421.8

METRO OPERATIONS
Department 3005 - Cost Center 3205

South Bay Service Sector

Transportation Division 18

Position Titles -FTEs	FY 03	FY 04
Division Transportation Manager	1.0	1.0
Asst Div Tranp Manager	2.5	3.0
Division Stenographer	1.0	1.0
Transit Operations Supv	13.0	20.0
Transp. Div. Dispatcher	7.0	0.0
Bus Operator (Full Time)	410.7	417.3
Bus Operator (BDOF)	47.0	48.0
Bus Operator (Part Time)	<u>54.5</u>	<u>54.5</u>
Total	536.7	544.8



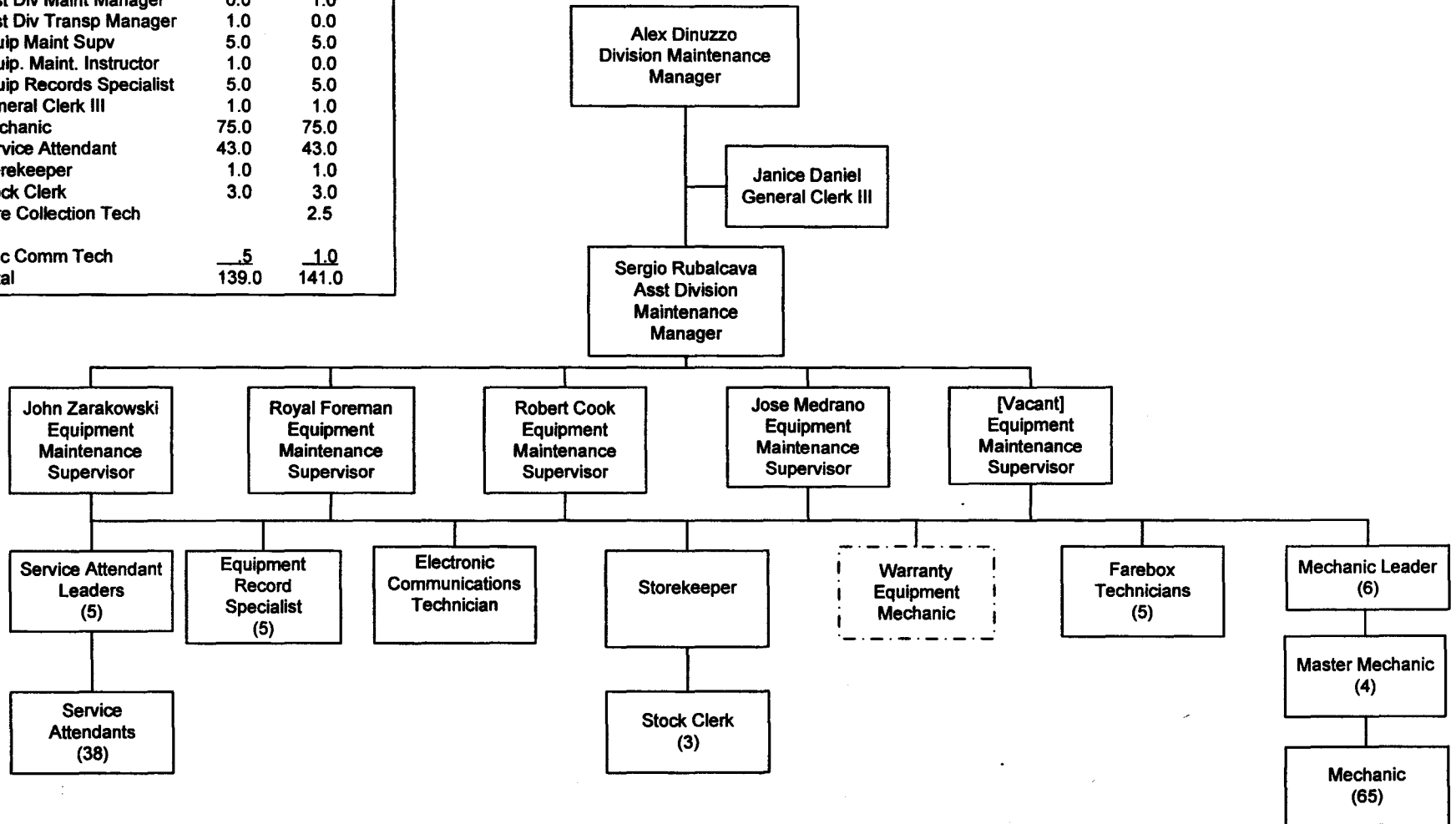
METRO OPERATIONS
Department 3005 - Cost Center 3218

Contract	FY03	FY04
UTU	512.2	519.8
TCU	1.0	1.0
AFSCME	20.0	20.0
Non Contract	<u>3.5</u>	<u>4.0</u>
Total	536.7	544.8

South Bay Service Sector

Maintenance Division 5

Position Titles - FTEs	FY03	FY04
Div. Maint. Manager	1.0	1.0
Asst Div Maint Manager	0.0	1.0
Asst Div Transp Manager	1.0	0.0
Equip Maint Supv	5.0	5.0
Equip. Maint. Instructor	1.0	0.0
Equip Records Specialist	5.0	5.0
General Clerk III	1.0	1.0
Mechanic	75.0	75.0
Service Attendant	43.0	43.0
Storekeeper	1.0	1.0
Stock Clerk	3.0	3.0
Fare Collection Tech	5.0	2.5
Elec Comm Tech	5.0	1.0
Total	139.0	141.0



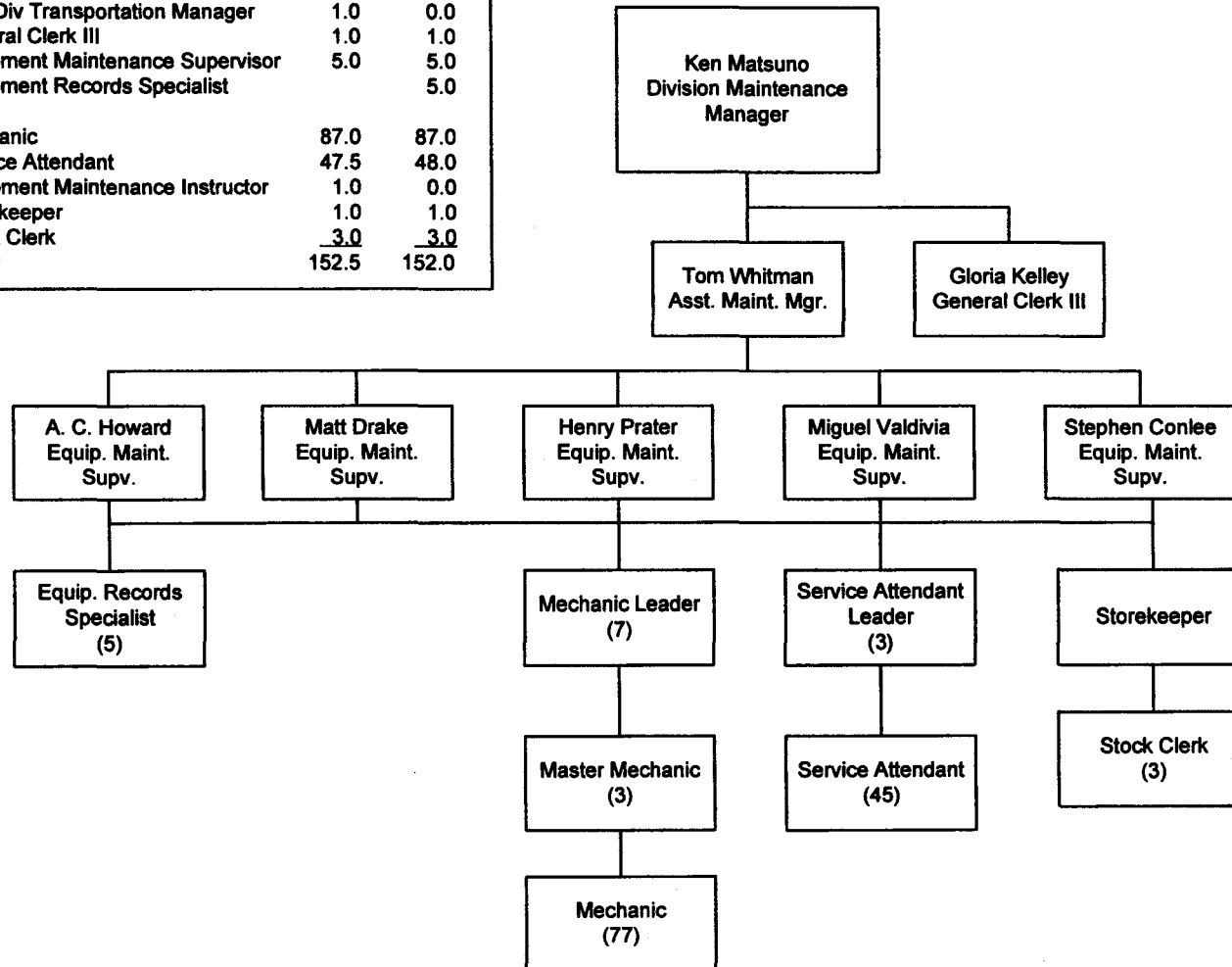
Matrix Relationship
Budgeted in another
Cost Center

Contract	FY03	FY04
ATU	121.0	124.0
TCU	10.0	10.0
AFSCME	6.0	5.0
Non Contract	2.0	2.0
Total	139.0	141.0

South Bay Service Sector

Maintenance Division 18

<u>Position Titles -FTEs</u>	<u>FY 03</u>	<u>FY 04</u>
Division Maintenance Manager	1.0	1.0
Asst Div Maint Manager	0.0	1.0
Asst Div Transportation Manager	1.0	0.0
General Clerk III	1.0	1.0
Equipment Maintenance Supervisor	5.0	5.0
Equipment Records Specialist	5.0	5.0
Mechanic	87.0	87.0
Service Attendant	47.5	48.0
Equipment Maintenance Instructor	1.0	0.0
Storekeeper	1.0	1.0
Stock Clerk	3.0	3.0
Total	152.5	152.0

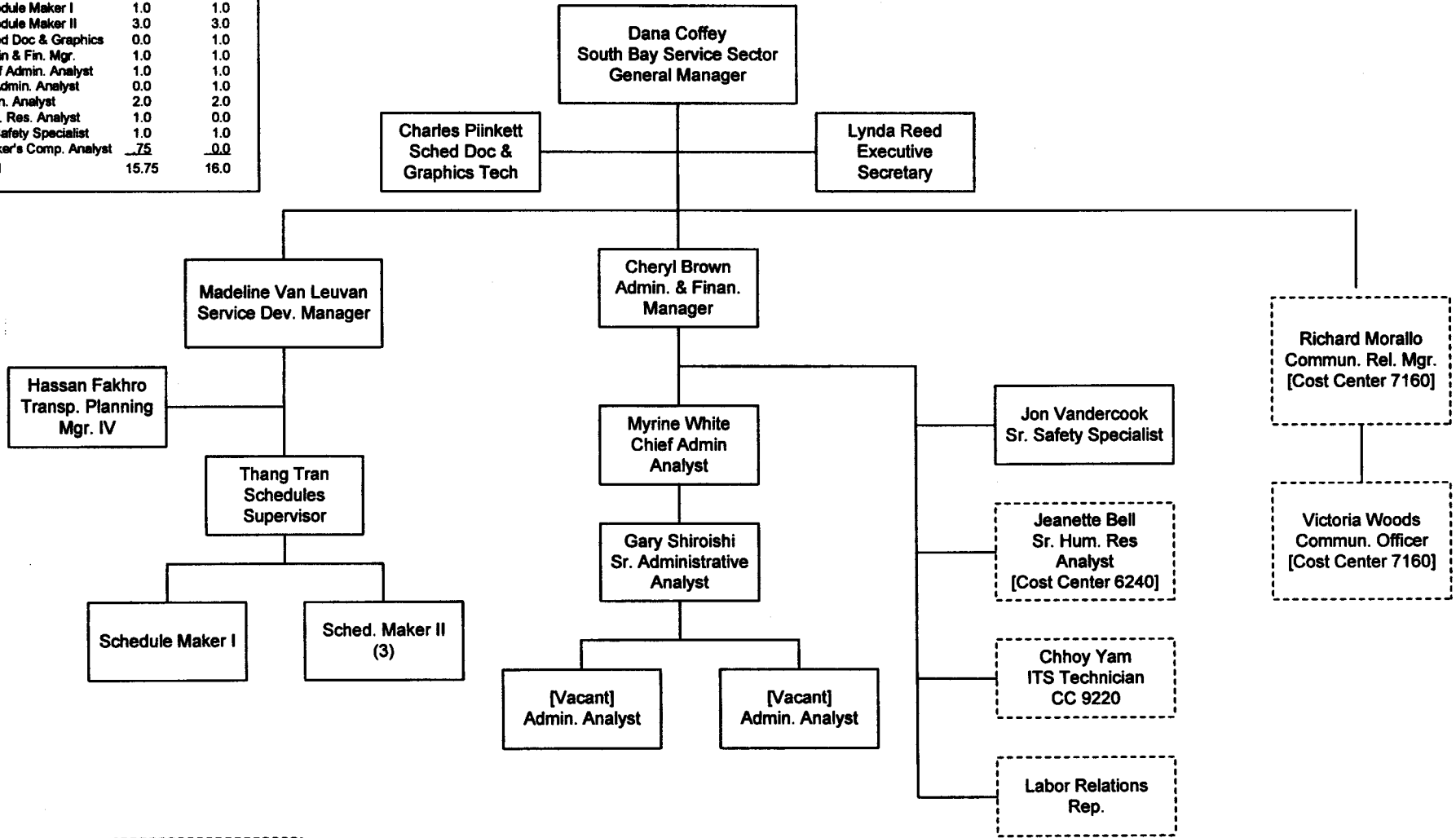


<u>Contract</u>	<u>FY 03</u>	<u>FY 04</u>
ATU	134.50	135.00
AFSCME	6.00	5.00
TCU	10.00	10.00
Non-Contract	2.00	2.00
Total	152.50	152.00

METRO OPERATIONS
Department 3005 - Cost Center 3818

South Bay Service Sector Administration

Position Titles - FTEs	FY03	FY04
General Manager	1.0	1.0
Executive Secretary	1.0	1.0
Service Develop. Mgr.	0.0	1.0
Transp Plan. Mgr. IV	2.0	1.0
Schedule Supervisor	1.0	1.0
Schedule Maker I	1.0	1.0
Schedule Maker II	3.0	3.0
Sched Doc & Graphics	0.0	1.0
Admin & Fin. Mgr.	1.0	1.0
Chief Admin. Analyst	1.0	1.0
Sr. Admin. Analyst	0.0	1.0
Admin. Analyst	2.0	2.0
Hum. Res. Analyst	1.0	0.0
Sr. Safety Specialist	1.0	1.0
Worker's Comp. Analyst	.75	0.0
Total	15.75	16.0



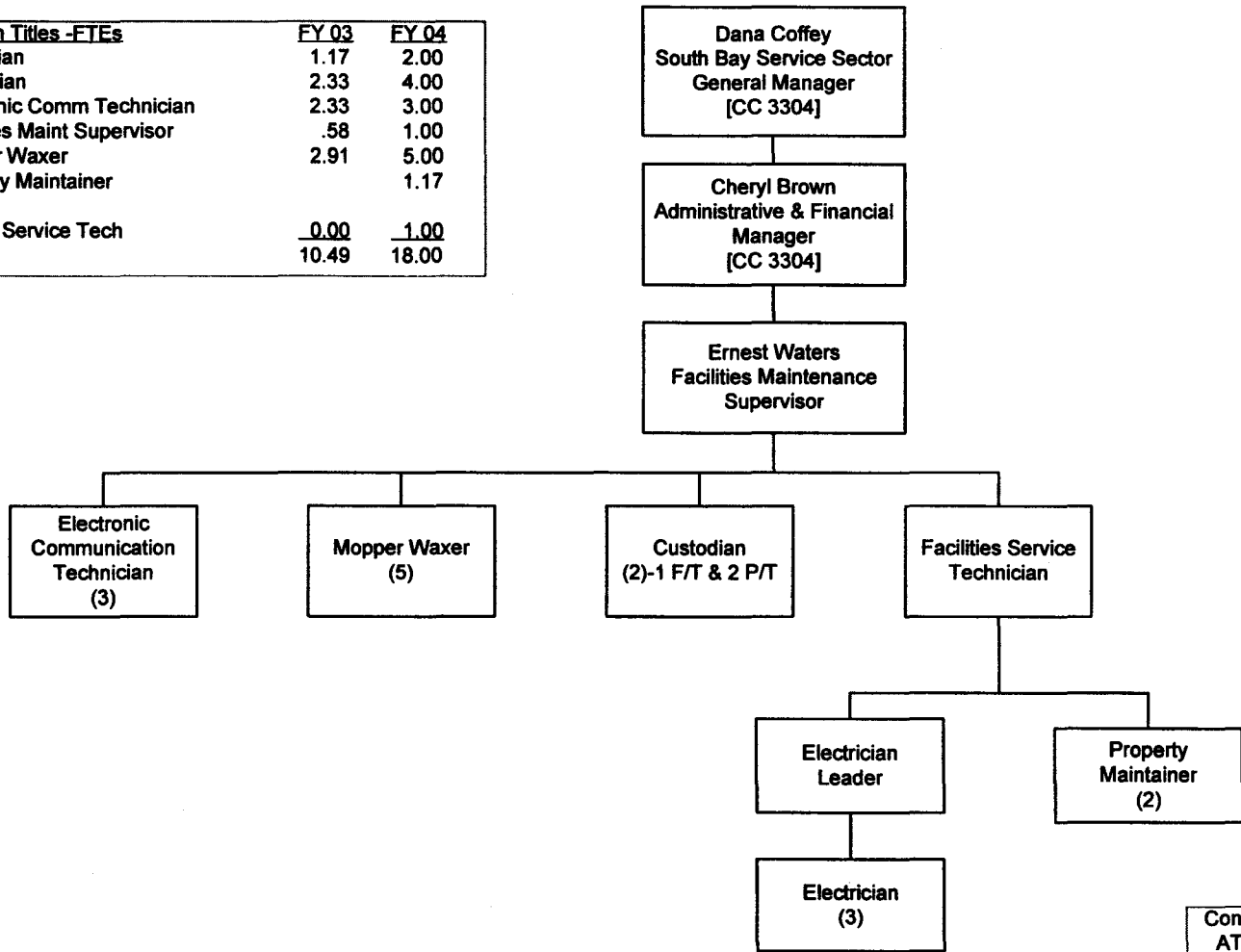
Matrix Relationship
Budgeted in Another
Cost Center

Contract	FY03	FY04
AFSCME	1.00	1.0
UTU	4.00	4.0
TCU	.00	1.0
Non-Contract	<u>10.75</u>	<u>10.0</u>
Total	15.75	16.0

METRO OPERATIONS
Department 3005 - Cost Center 3304

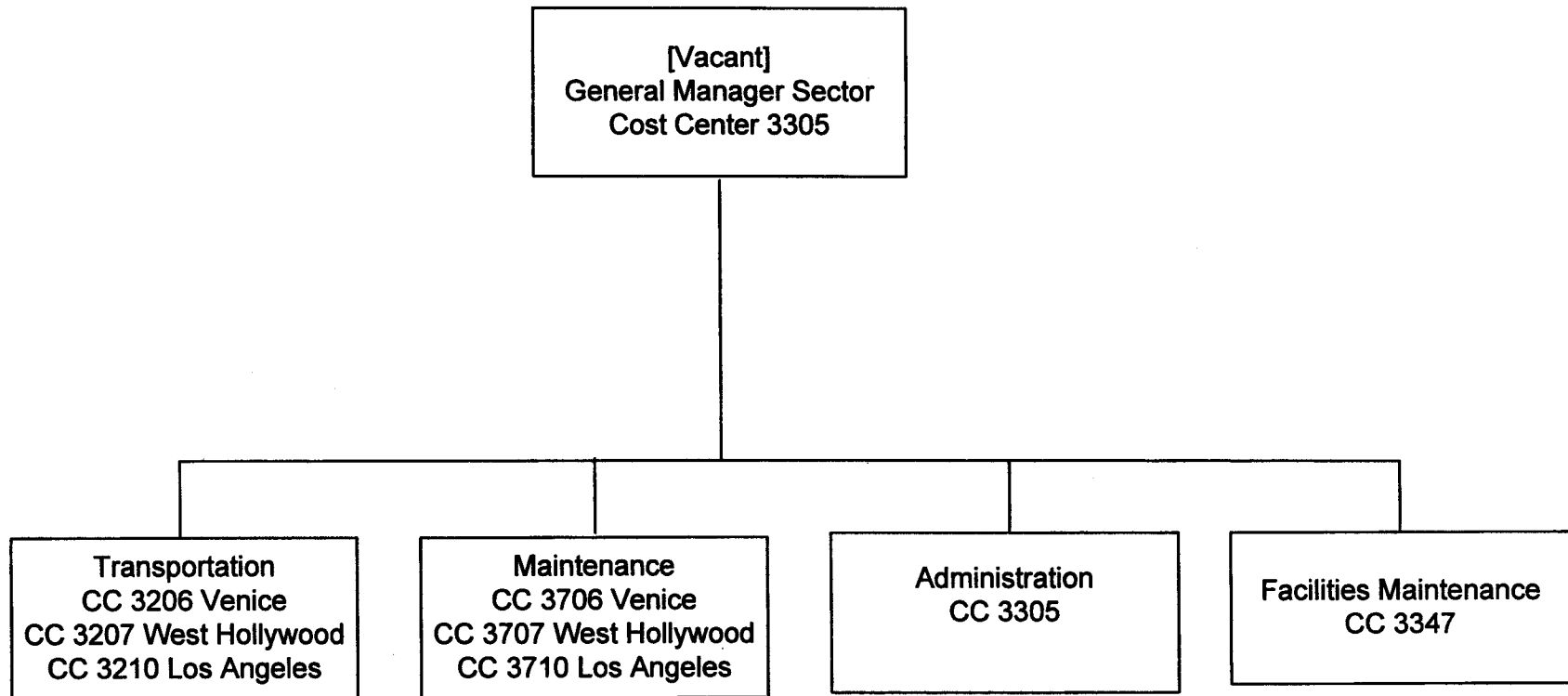
South Bay Service Sector Facilities Maintenance

Position Titles -FTEs	FY 03	FY 04
Custodian	1.17	2.00
Electrician	2.33	4.00
Electronic Comm Technician	2.33	3.00
Facilities Maint Supervisor	.58	1.00
Mopper Waxer	2.91	5.00
Property Maintainer		1.17
2.00		
Facility Service Tech	<u>0.00</u>	<u>1.00</u>
Total	10.49	18.00



Contract	FY 03	FY 04
ATU	5.83	10.0
AFSCME	.58	1.0
TCU	<u>4.08</u>	<u>7.0</u>
Total	10.49	18.0

Westside / Central Service Sector



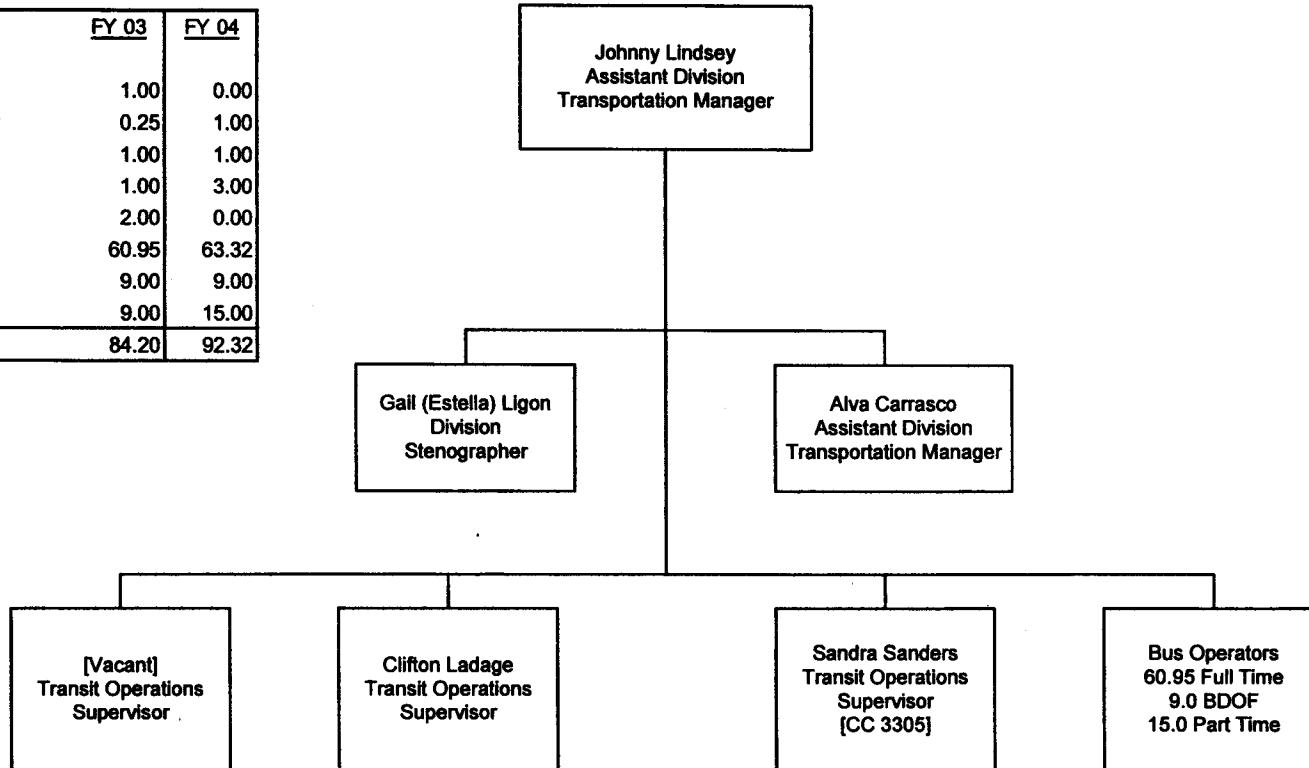
<u>LABOR GROUP</u>	<u>FY04-FTEs</u>
ATU	279.67
UTU	957.44
AFSCME	61.00
TCU	36.00
Non-Contract	24.00
Total	1,358.11

METRO OPERATIONS
Department 3006

Westside / Central Service Sector

Transportation Division 6

<u>Positions Title - FTEs</u>	<u>FY 03</u>	<u>FY 04</u>
Division Transportation Manager	1.00	0.00
Asst Division Transportation Manager	0.25	1.00
Division Stenographer	1.00	1.00
Transit Operations Supervisor	1.00	3.00
Transportation Division Dispatcher	2.00	0.00
Bus Operator (Full Time)	60.95	63.32
Bus Operator (BDOF)	9.00	9.00
Bus Operator (Part Time)	9.00	15.00
Total	84.20	92.32

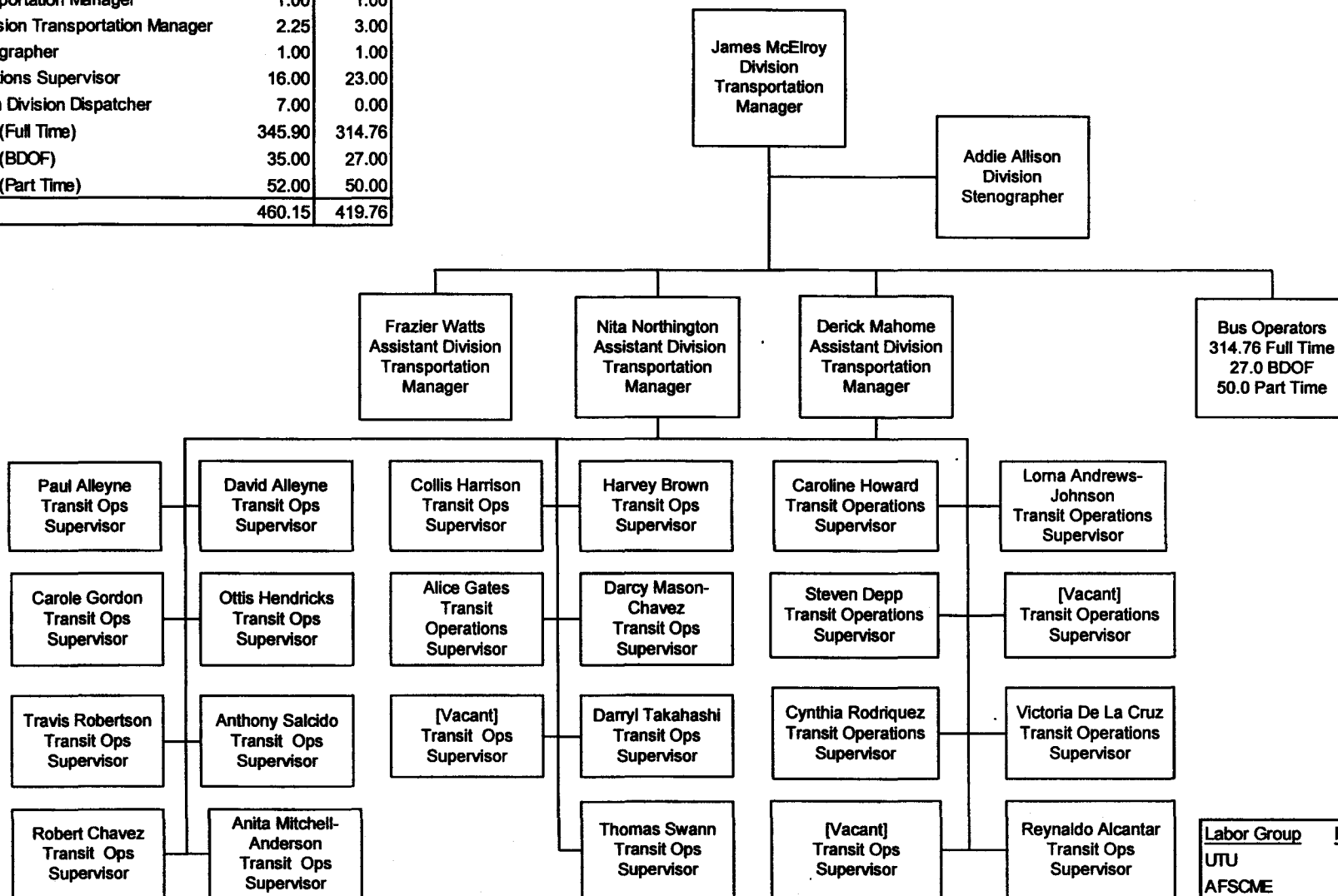


<u>Labor Group</u>	<u>FY04 FTEs</u>
UTU	87.32
AFSCME	3.00
TCU	1.00
Non-Contract	1.00
Total	92.32

METRO OPERATIONS
Department 3006 - Cost Center 3206

Westside / Central Service Sector Transportation Division 7

Position Titles - FTEs	FY 03	FY 04
Division Transportation Manager	1.00	1.00
Assistant Division Transportation Manager	2.25	3.00
Division Stenographer	1.00	1.00
Transit Operations Supervisor	16.00	23.00
Transportation Division Dispatcher	7.00	0.00
Bus Operator (Full Time)	345.90	314.76
Bus Operator (BDOF)	35.00	27.00
Bus Operator (Part Time)	52.00	50.00
Total	460.15	419.76



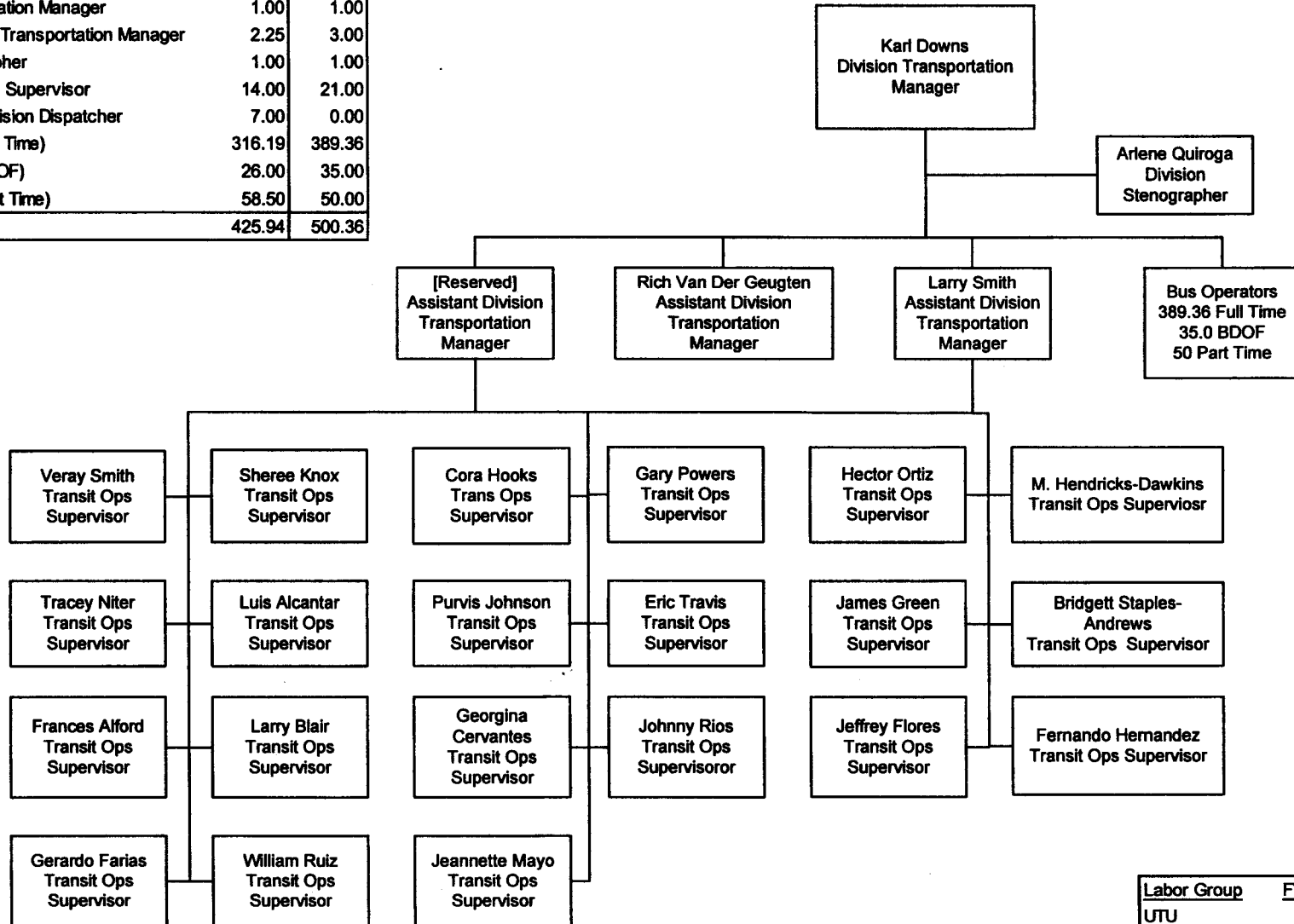
METRO OPERATIONS
Department 3006 - Cost Center 3207

Labor Group	FY04 FTEs
UTU	391.76
AFSCME	23.00
TCU	1.00
Non-Contract	4.00
Total	419.76

Westside / Central Service Sector

Transportation Division 10

Position Titles - FTEs	FY 03	FY 04
Division Transportation Manager	1.00	1.00
Assistant Division Transportation Manager	2.25	3.00
Division Stenographer	1.00	1.00
Transit Operations Supervisor	14.00	21.00
Transportation Division Dispatcher	7.00	0.00
Bus Operator (Full Time)	316.19	389.36
Bus Operator (BDOF)	26.00	35.00
Bus Operator (Part Time)	58.50	50.00
Total	425.94	500.36

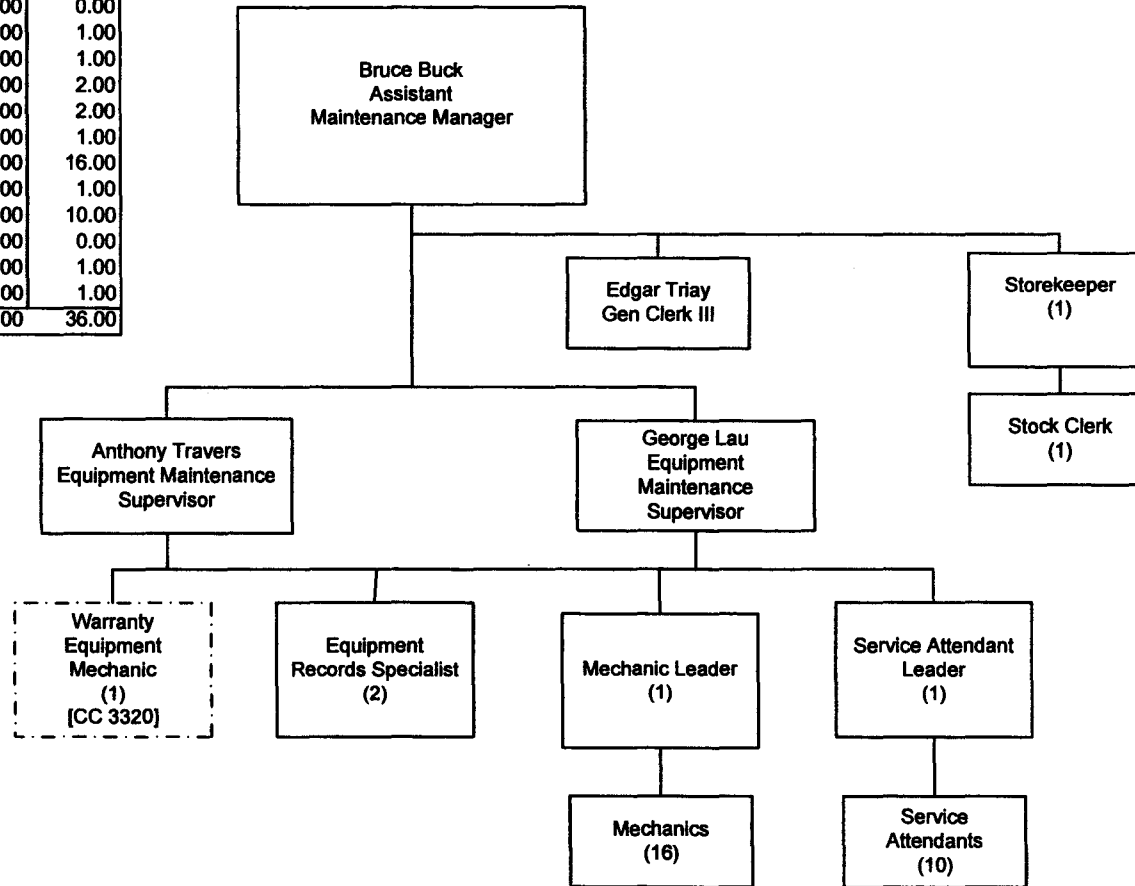


Labor Group	FY04 FTEs
UTU	474.36
AFSCME	21.00
TCU	1.00
Non-Contract	4.00
Total	500.36

METRO OPERATIONS
Department 3006 - Cost Center 3210

Westside / Central Service Sector Maintenance Division 6

Positions - FTEs	FY 03	FY 04
Division Maintenance Manager	1.00	0.00
Asst. Div. Maint. Manager	0.00	1.00
General Clerk III	1.00	1.00
Equipment Maintenance Supervisor	2.00	2.00
Equipment Records Specialist	2.00	2.00
Mechanic Leader	1.00	1.00
Mechanics	16.00	16.00
Service Attendant Leader	1.00	1.00
Service Attendants	10.00	10.00
Equipment Maintenance Instructor	1.00	0.00
Storekeeper	1.00	1.00
Stock Clerk	1.00	1.00
Total	37.00	36.00



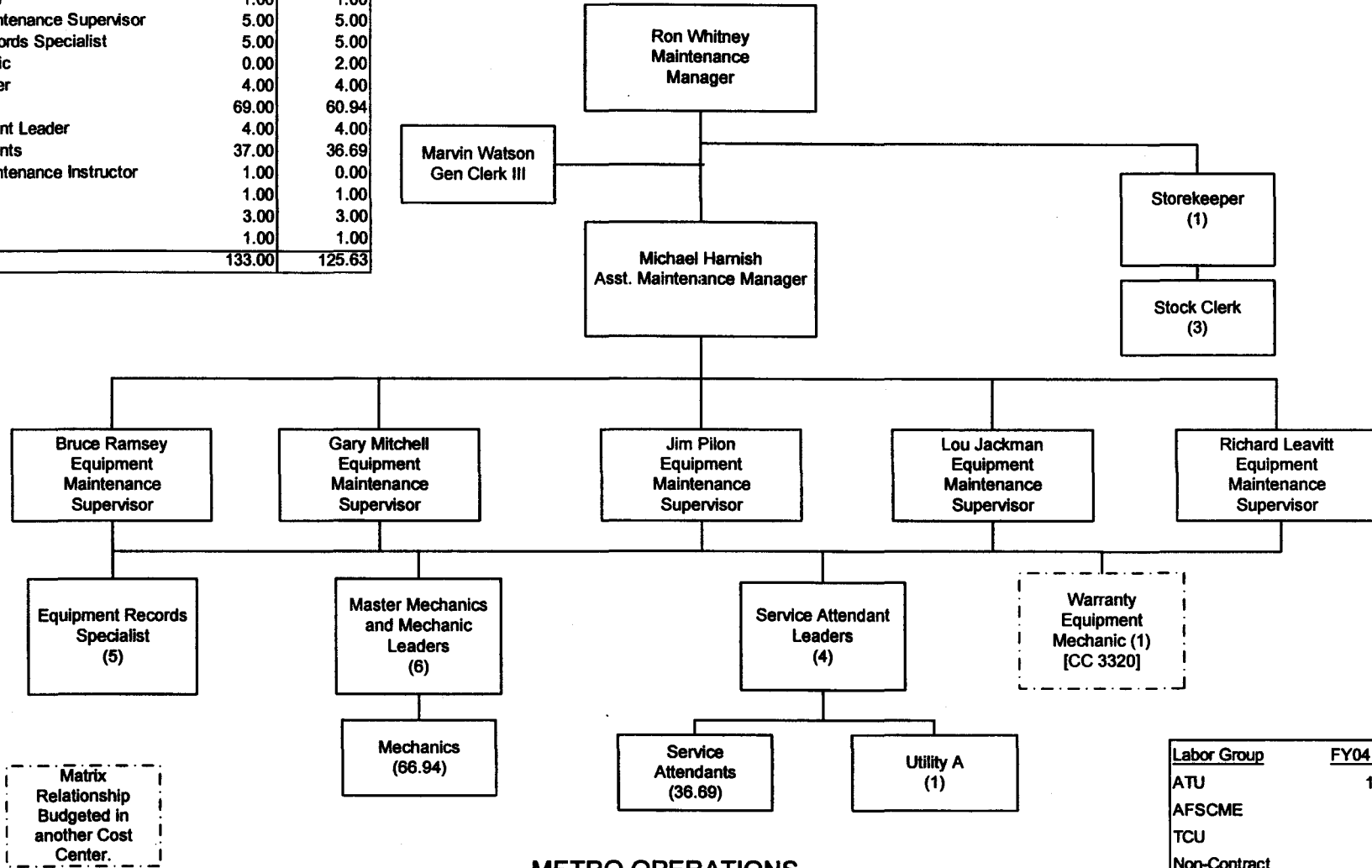
Matrix
Relationship
Budgeted in
another Cost
Center.

Labor Group	FY04 FTEs
ATU	28.00
AFSCME	2.00
TCU	5.00
Non-Contract	1.00
Total	36.00

METRO OPERATIONS
Department 3006 - COST CENTER 3706

Westside / Central Service Sector Maintenance Division 7

Positions - FTEs	FY 03	FY 04
Division Maintenance Manager	1.00	1.00
Asst Division Transp. Manager	1.00	0.00
Asst Division Maint. Manager	0.00	1.00
General Clerk III	1.00	1.00
Equipment Maintenance Supervisor	5.00	5.00
Equipment Records Specialist	5.00	5.00
Master Mechanic	0.00	2.00
Mechanic Leader	4.00	4.00
Mechanics	69.00	60.94
Service Attendant Leader	4.00	4.00
Service Attendants	37.00	36.69
Equipment Maintenance Instructor	1.00	0.00
Storekeeper	1.00	1.00
Stock Clerk	3.00	3.00
Utility A	1.00	1.00
Total	133.00	125.63



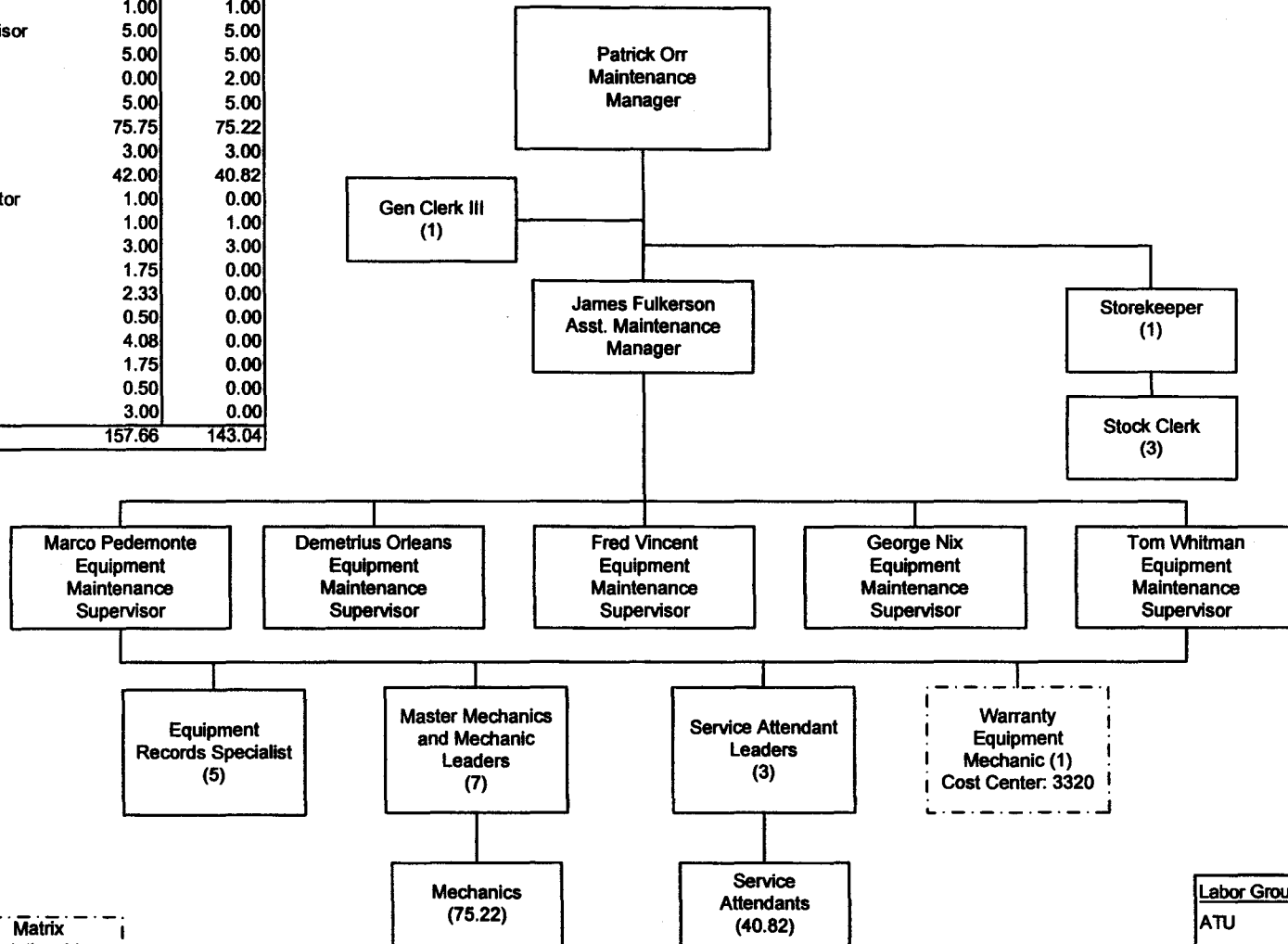
METRO OPERATIONS
Department 3006 - Cost Center 3707

Labor Group	FY04 FTEs
ATU	108.63
AFSCME	5.00
TCU	10.00
Non-Contract	2.00
Total	125.63

Westside / Central Service Sector

Maintenance Division 10

Positions - FTEs	FY 03	FY 04
Division Maintenance Manager	1.00	1.00
Asst Division Transp. Manager	1.00	0.00
Asst Division Maint. Manager	0.00	1.00
General Clerk III	1.00	1.00
Equipment Maintenance Supervisor	5.00	5.00
Equipment Records Specialist	5.00	5.00
Master Mechanic	0.00	2.00
Mechanic Leaders	5.00	5.00
Mechanics	75.75	75.22
Service Attendant Leader	3.00	3.00
Service Attendants	42.00	40.82
Equipment Maintenance Instructor	1.00	0.00
Storekeeper	1.00	1.00
Stock Clerk	3.00	3.00
Electrician	1.75	0.00
Electronic Comm Tech	2.33	0.00
Facilities Maint Supv	0.50	0.00
Mooper Waxer	4.08	0.00
Property Maintainer A	1.75	0.00
Electronic Comm Tech Ldr	0.50	0.00
Fare Collection Technician	3.00	0.00
Total	157.66	143.04



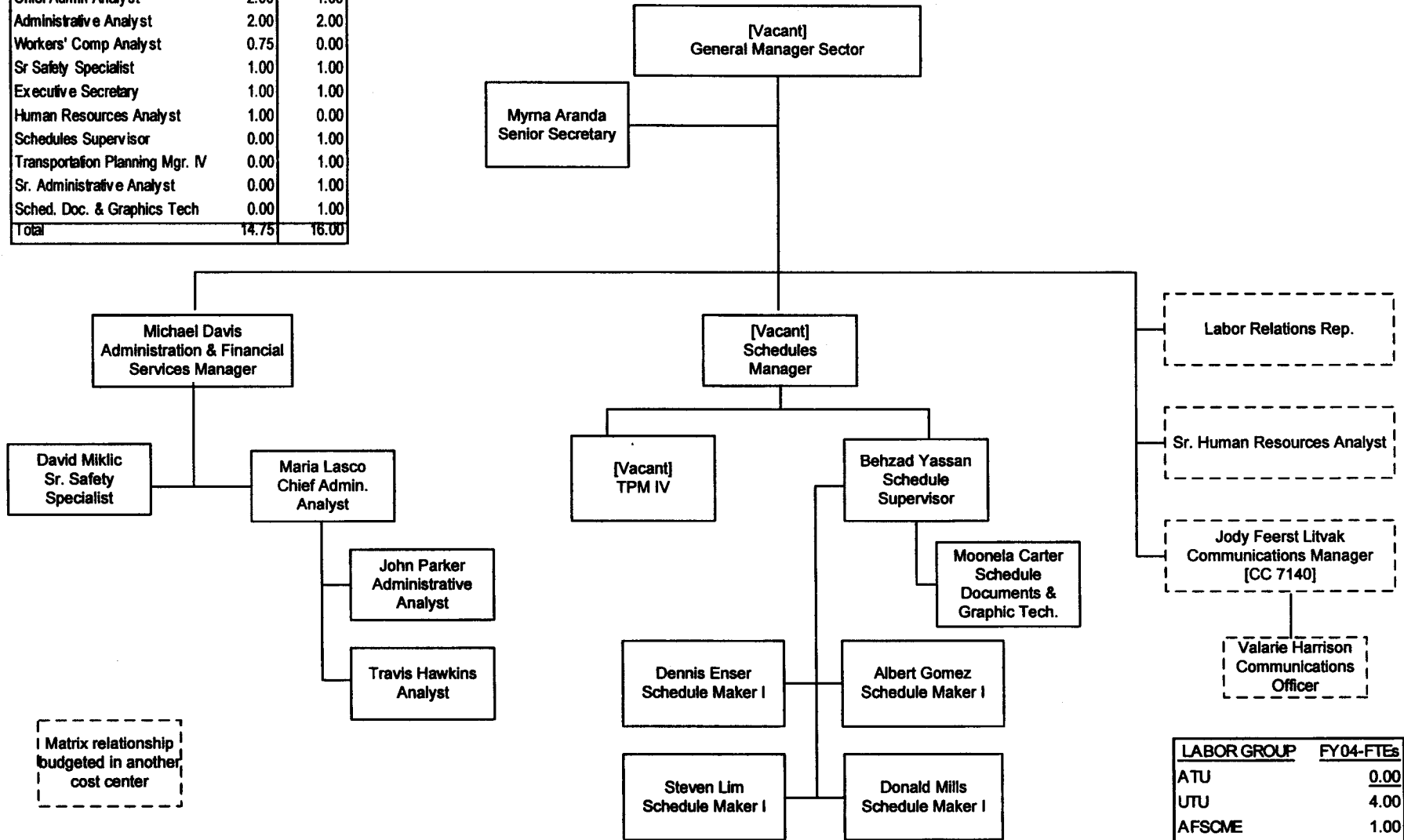
Matrix Relationship Budgeted in another Cost Center.

Labor Group	FY04 FTEs
ATU	126.04
AFSCME	5.00
TCU	10.00
Non-Contract	2.00
Total	143.04

METRO OPERATIONS
Department 3006 - Cost Center 3710

Westside / Central Service Sector Administration

Position Titles - FTEs	FY 03	FY 04
Service Sector General Manager	1.00	1.00
Schedules Manager	0.00	1.00
Schedule Planner	1.00	0.00
Admin. & Financial Serv. Mgr.	1.00	1.00
Schedule Maker I	1.00	1.00
Schedule Maker II	3.00	3.00
Chief Admin Analyst	2.00	1.00
Administrative Analyst	2.00	2.00
Workers' Comp Analyst	0.75	0.00
Sr Safety Specialist	1.00	1.00
Executive Secretary	1.00	1.00
Human Resources Analyst	1.00	0.00
Schedules Supervisor	0.00	1.00
Transportation Planning Mgr. IV	0.00	1.00
Sr. Administrative Analyst	0.00	1.00
Sched. Doc. & Graphics Tech	0.00	1.00
Total	14.75	16.00



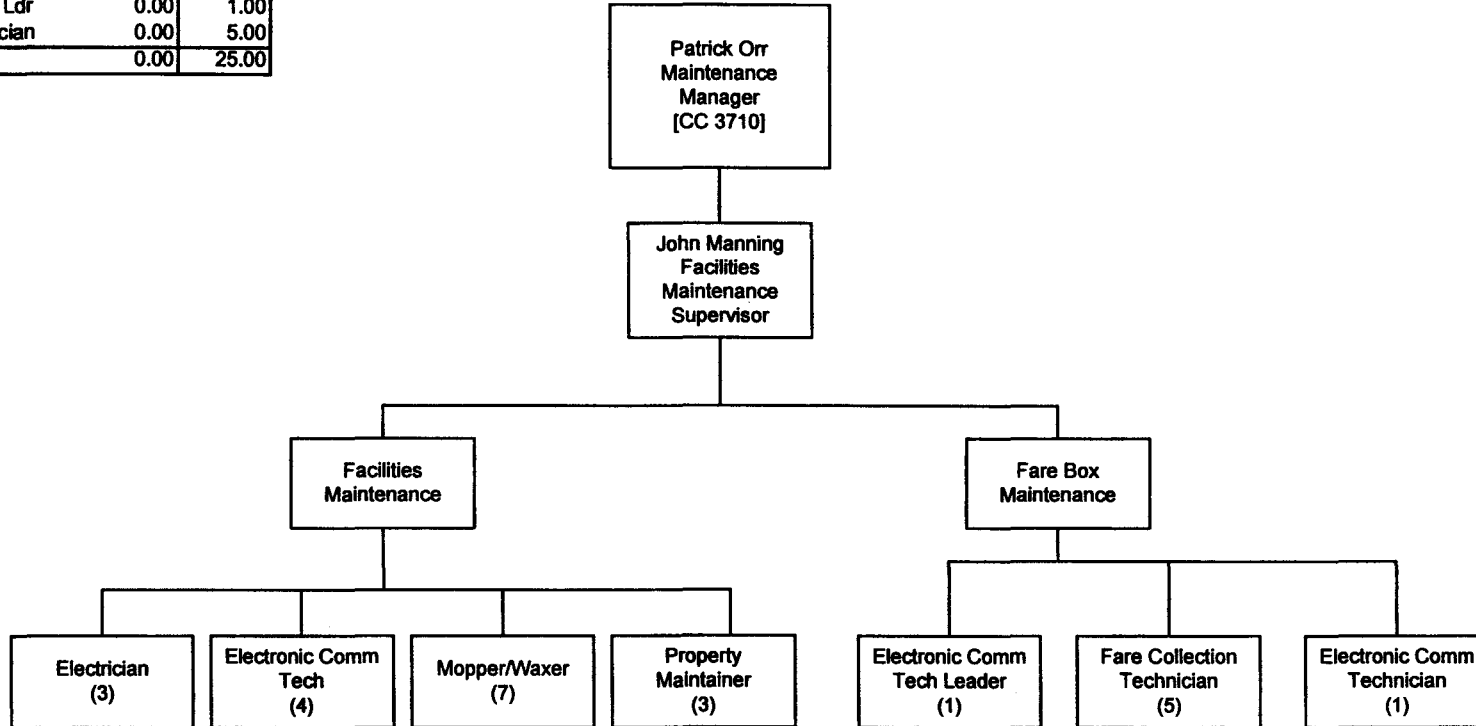
Matrix relationship budgeted in another cost center

LABOR GROUP	FY04-FTEs
ATU	0.00
UTU	4.00
AFSCME	1.00
TCU	1.00
Non-Contract	10.00
Total	16.00

METRO OPERATIONS - FY04
Department 3006 - Cost Center 3305

Westside / Central Service Sector Facilities Maintenance

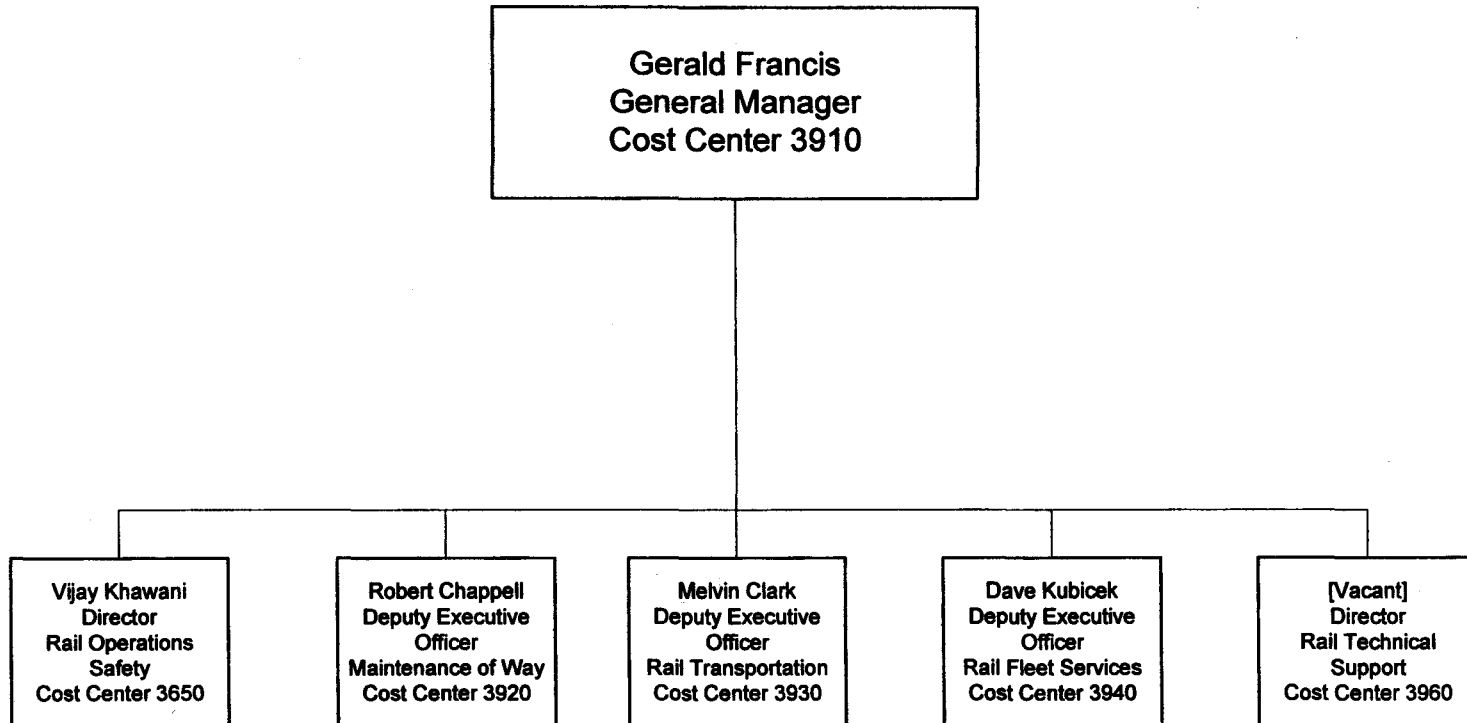
Positions - FTEs	FY 03	FY 04
Electrician	0.00	3.00
Electronic Comm Tech	0.00	5.00
Facilities Maint Supv	0.00	1.00
Mopper Waxer	0.00	7.00
Property Maintainer A	0.00	3.00
Electronic Comm Tech Ldr	0.00	1.00
Fare Collection Technician	0.00	5.00
Total	0.00	25.00



METRO OPERATIONS
Department 3006 - Cost Center 3347

Labor Group	FY04 FTEs
ATU	17.00
AFSCME	1.00
TCU	7.00
Non-Contract	0.00
Total	25.00

Metro Rail

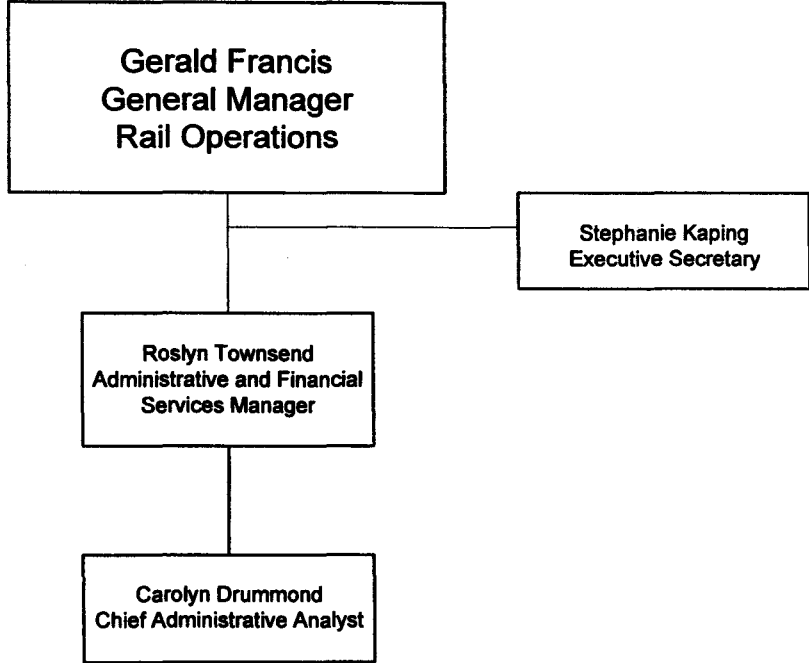


METRO OPERATIONS
Department 3900

Metro Rail

RGM, RAIL OPERATIONS

Cost Center	Position	FY03	FY04
3910	Chief Administrative Analyst	1.00	1.00
3910	Admin & Financial Serv Mgr	1.00	1.00
3910	Executive Secretary	1.00	1.00
3910	General Manager	1.00	1.00
3910	Systems Safety Mgr	.75	0
TOTALS		4.75	4.00



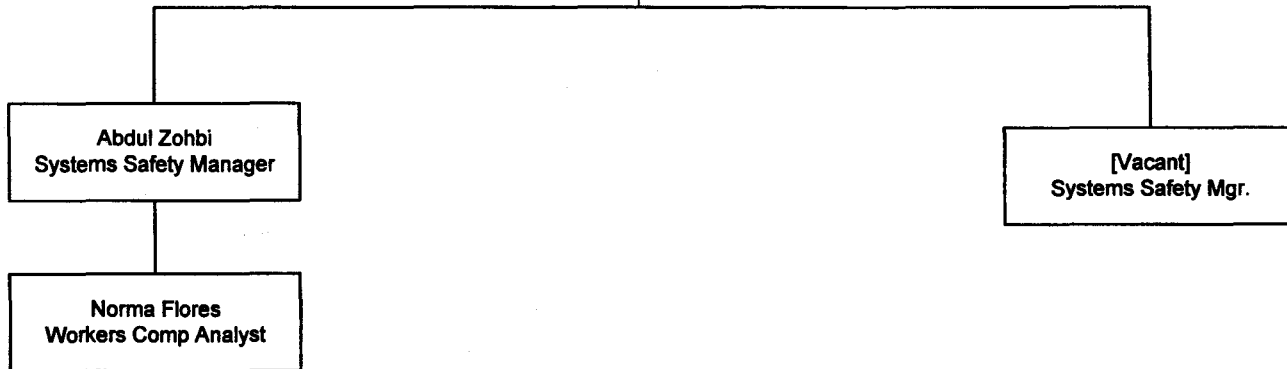
Non-contract	4.00	Total
--------------	------	-------

METRO OPERATIONS
Department 3900 - Cost Center 3910

Metro Rail Rail Operations Safety

FTEs	FY03	FY04
Director of Rail Ops Safety	1	1
Systems Safety Mgr	1	2
<u>Workers Compensation Analyst</u>	<u>0</u>	<u>1</u>
TOTALS	2	4

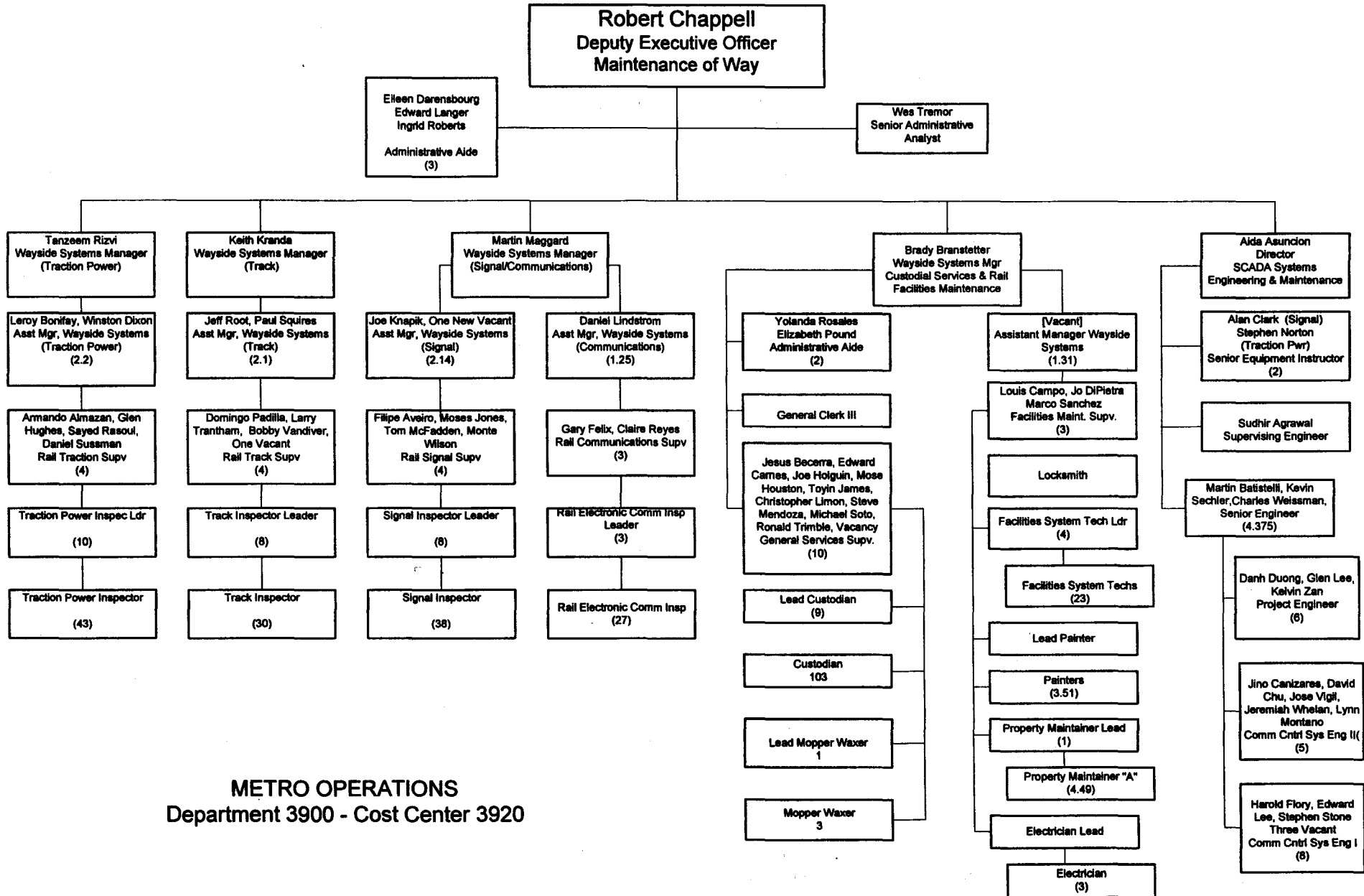
Vijay Khawani
Director of Rail Operations Safety



CONTRACT	FY04
<u>Non-Contract</u>	<u>4</u>
TOTAL	4

METRO OPERATIONS
Department 3900 - Cost Center 3650

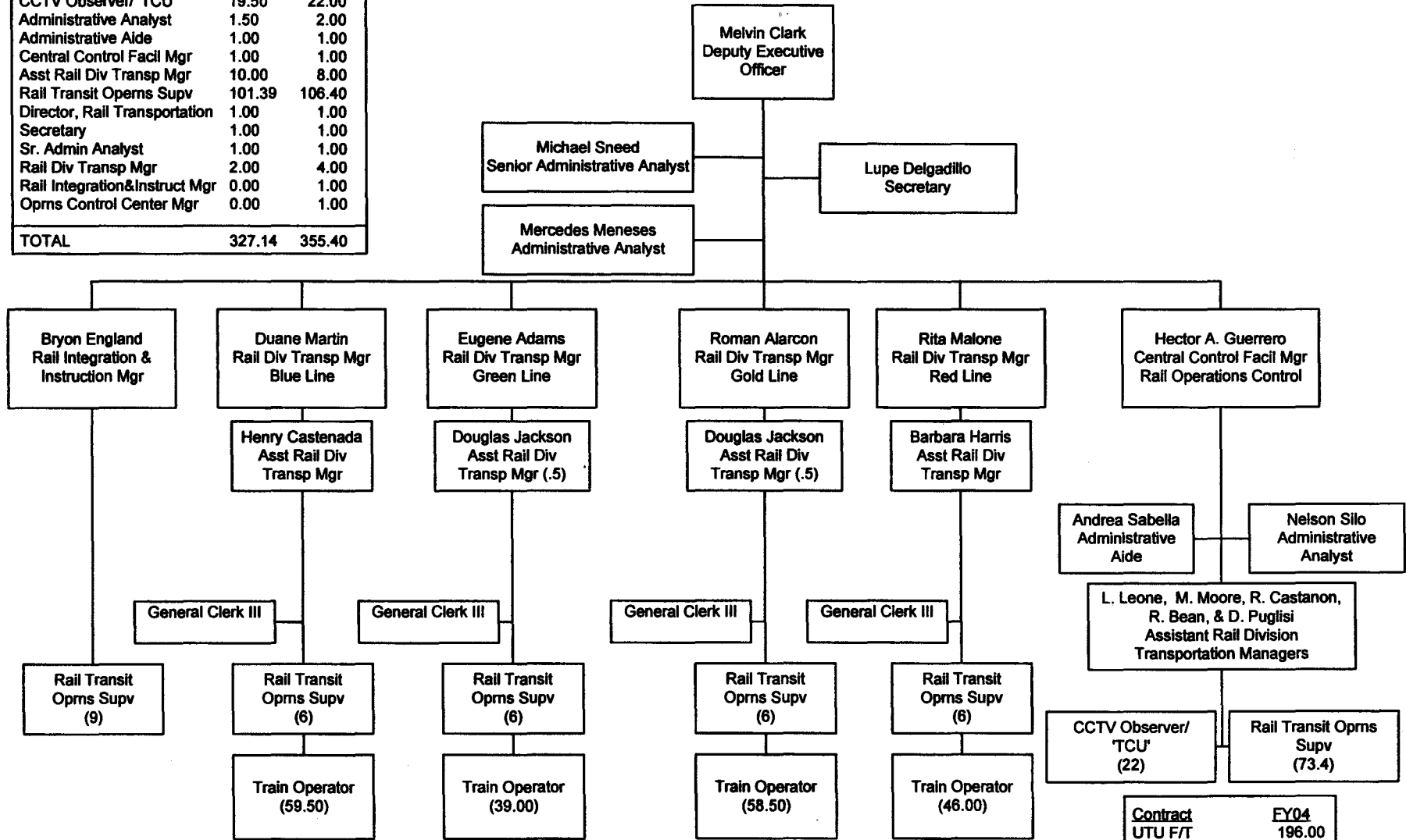
Metro Rail Maintenance of Way



METRO OPERATIONS
Department 3900 - Cost Center 3920

Metro Rail Rail Transportation

Positions	FY03	FY04
Train Operator (F/T)	177.75	196.00
Train Operator (P/T)	6.00	7.00
General Clerk III	4.00	4.00
CCTV Observer/ 'TCU'	19.50	22.00
Administrative Analyst	1.50	2.00
Administrative Aide	1.00	1.00
Central Control Facil Mgr	1.00	1.00
Asst Rail Div Transp Mgr	10.00	8.00
Rail Transit Opems Supv	101.39	106.40
Director, Rail Transportation	1.00	1.00
Secretary	1.00	1.00
Sr. Admin Analyst	1.00	1.00
Rail Div Transp Mgr	2.00	4.00
Rail Integration&Instruct Mgr	0.00	1.00
Opms Control Center Mgr	0.00	1.00
TOTAL	327.14	355.40

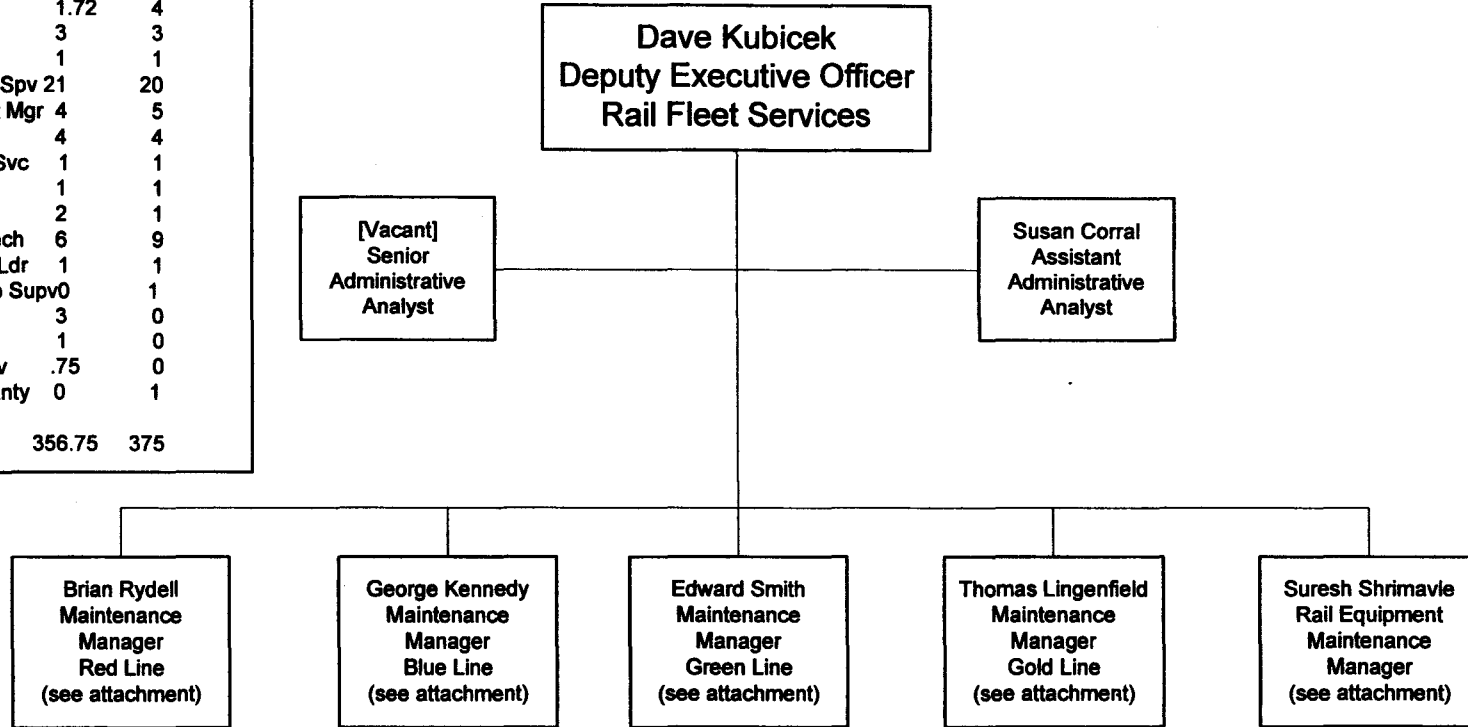


METRO OPERATIONS
Department 3900 - Cost Center 3930

Contract	FY04
UTU F/T	196.00
UTU P/T	7.00
AFSME	106.00
TCU	26.00
Non-Contract	20.00
TOTAL	355.40

Metro Rail Rail Fleet Services Overview

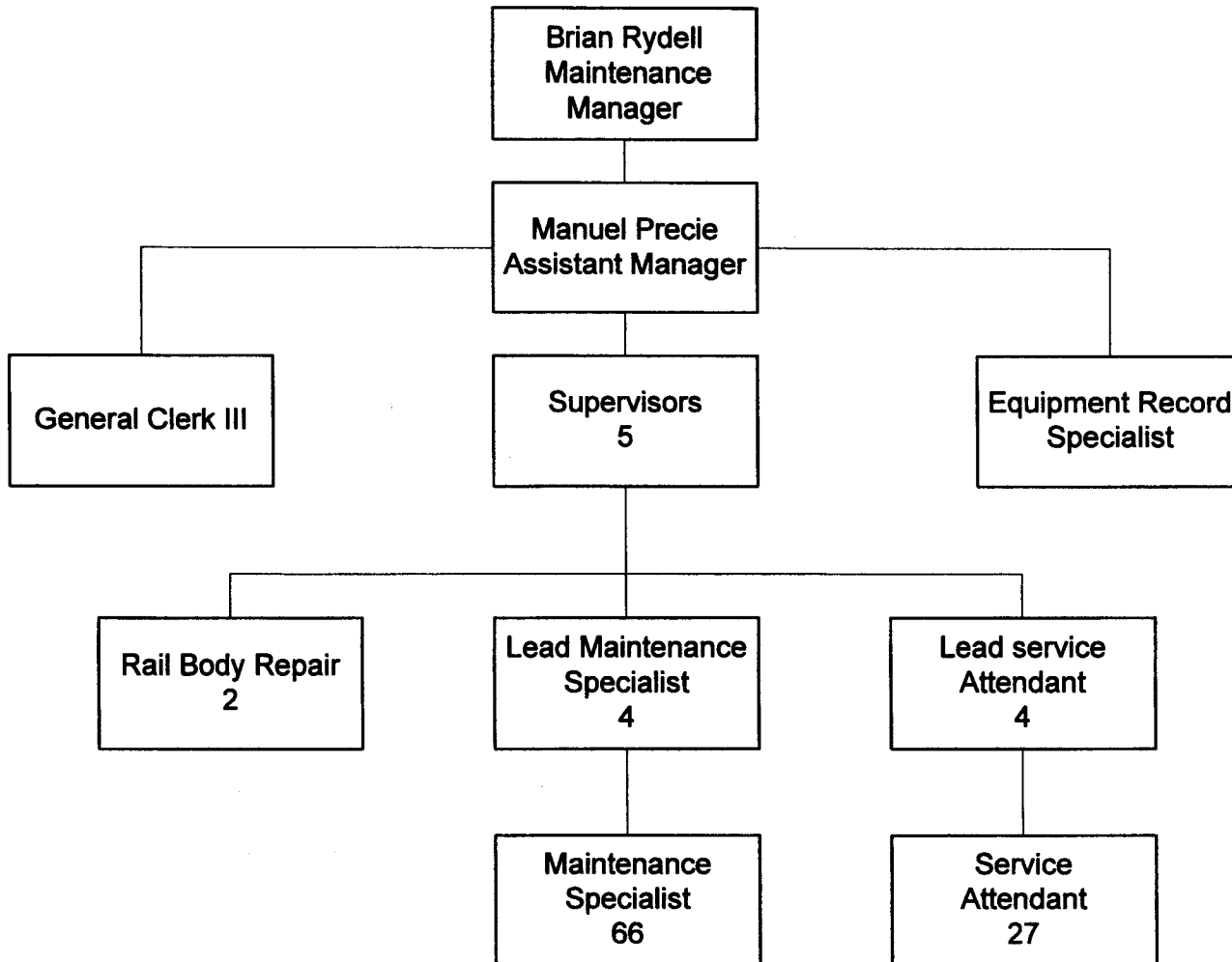
Positions	FY03	FY04
Maint Spec	172	181
Rail body/Repair	6	9
Maint Spec Ldr	14	13
Machinist	7	7
Svc Att Ldr	9	13
Svc Att	82	83
Gen Clk III	4	4
Equip Rec Spec	4	4
Sr. Admin Analyst	1	1
Asst Admin Analyst	0	1
Admin Aide	1	0
Equip Eng Mgr	1	0
Engineer	5.28	4
Project Engineer	0	1
Sr. Engineer	0	1
Eng Associate	1.72	4
Equip Maint Inst	3	3
Sr. Instructor	1	1
Rail Equip Maint Spv	21	20
Rail Equip Maint Mgr	4	5
Asst Maint Mgr	4	4
Dir of Rail Fleet Svc	1	1
Secretary	1	1
Equip Engrg Supv	2	1
Non-Rev Rail Mech	6	9
N-Rev RL Mech Ldr	1	1
N-Rev Rail Equip Supv	0	1
Mechanic "A"	3	0
Rail Track Supv	1	0
Equip Maint Supv	.75	0
Rail Equip Warranty Administrator	0	1
TOTAL	356.75	375



Contract	FY03	FY04
TCU	8	8
ATU	300	317
AFSME	28	26
Non-Contract	19.75	24
TOTAL	356.75	375

Metro Rail

Red Line Rail Fleet Services

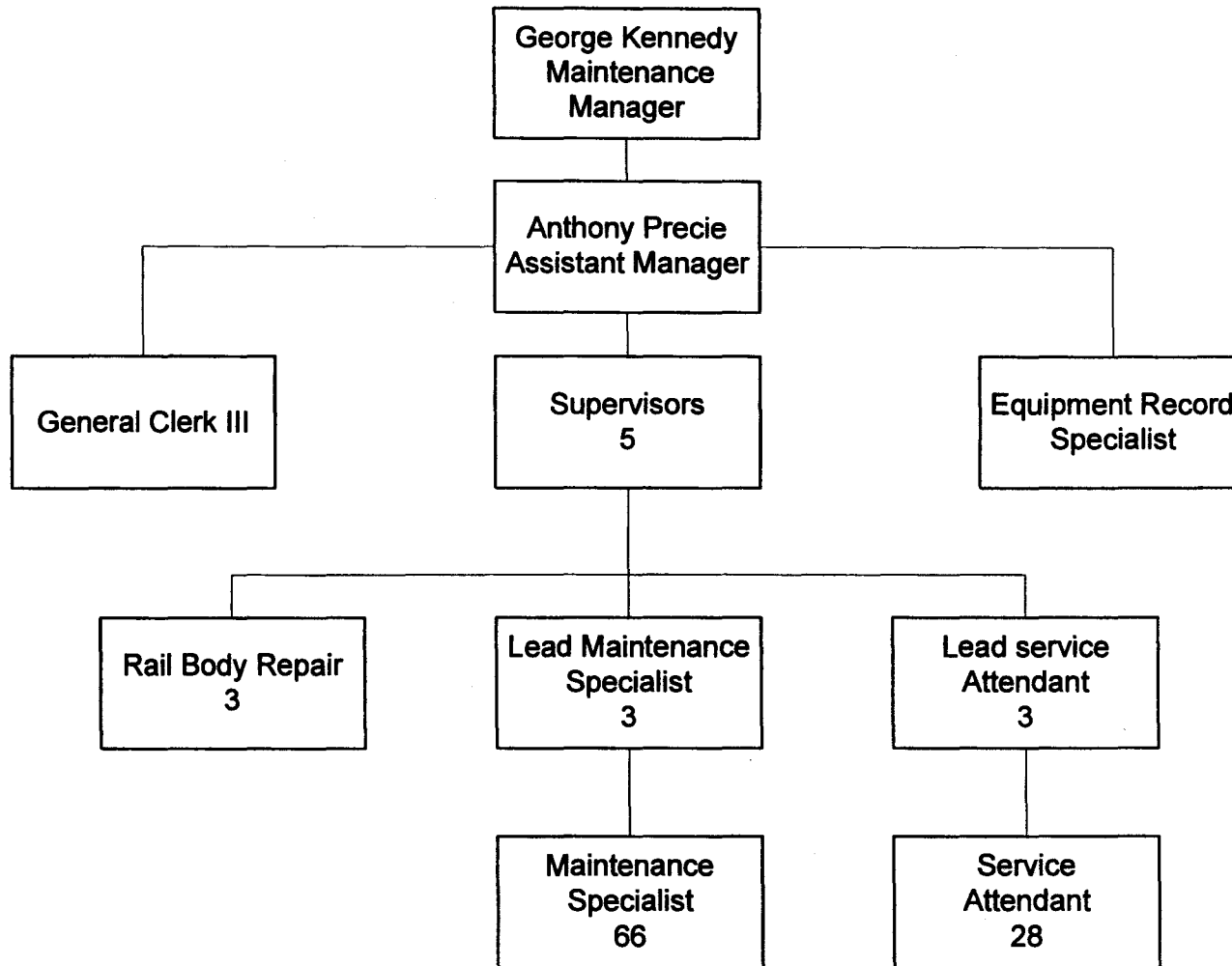


Contract	FY03	FY04
TCU	2	2
ATU	94	103
AFSME	5	5
Non-Contract	2	2
TOTAL	103	112

METRO OPERATIONS
Department 3900 - Cost Center 3940 - Red Line

Metro Rail

Blue Line Rail Fleet Services

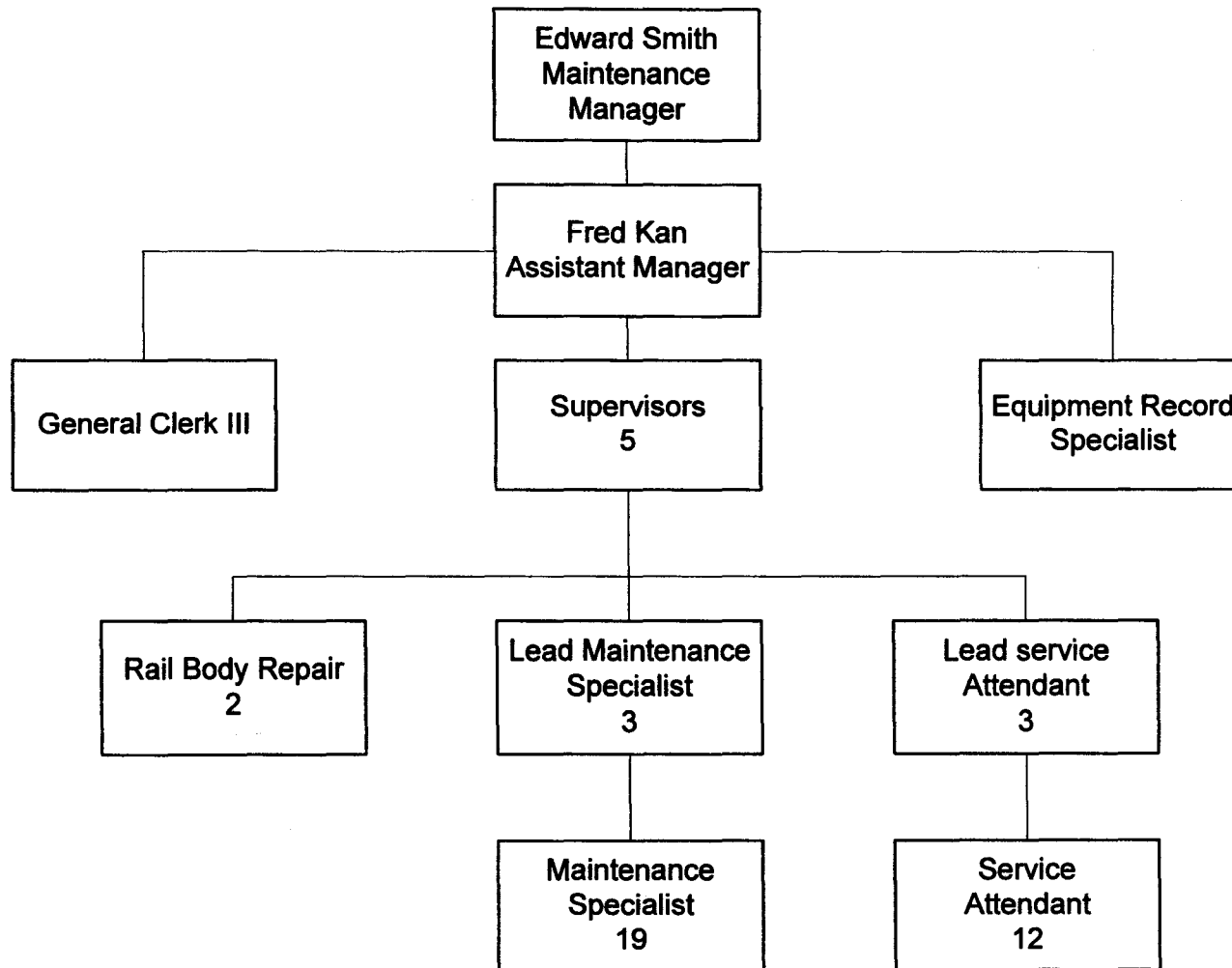


Contract	FY03	FY04
TCU	2	2
ATU	99	103
AFSME	5	5
Non-Contract	2	2
TOTAL	103	112

METRO OPERATIONS
Department 3900 - Cost Center 3940 - Blue Line

Metro Rail

Green Line Rail Fleet Services

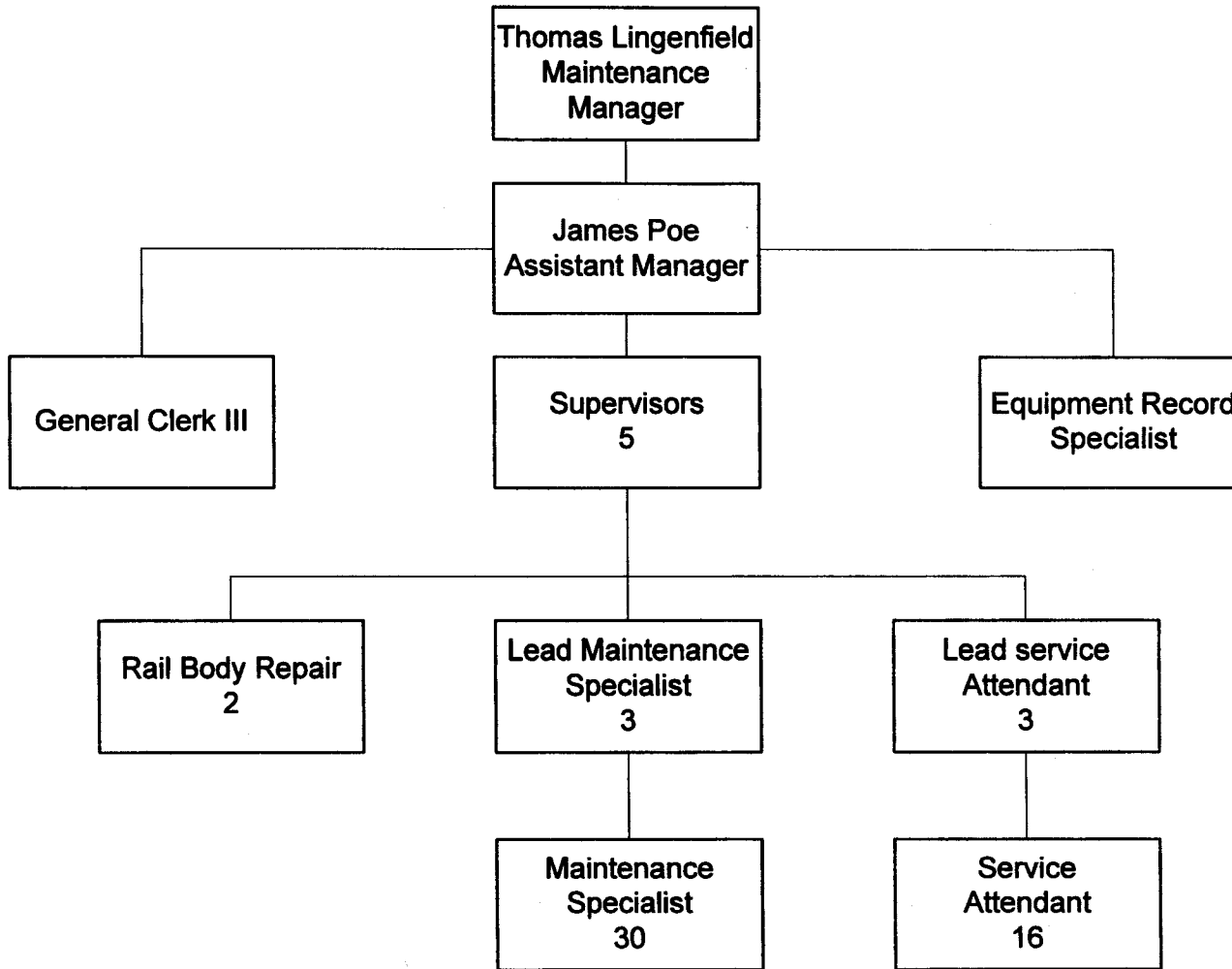


Contract	FY03	FY04
TCU	2	2
ATU	37	39
AFSME	4	5
Non-Contract	2	2
TOTAL	45	48

METRO OPERATIONS
Department 3900 - Cost Center 3940 - Green Line

Metro Rail

Gold Line Rail Fleet Services



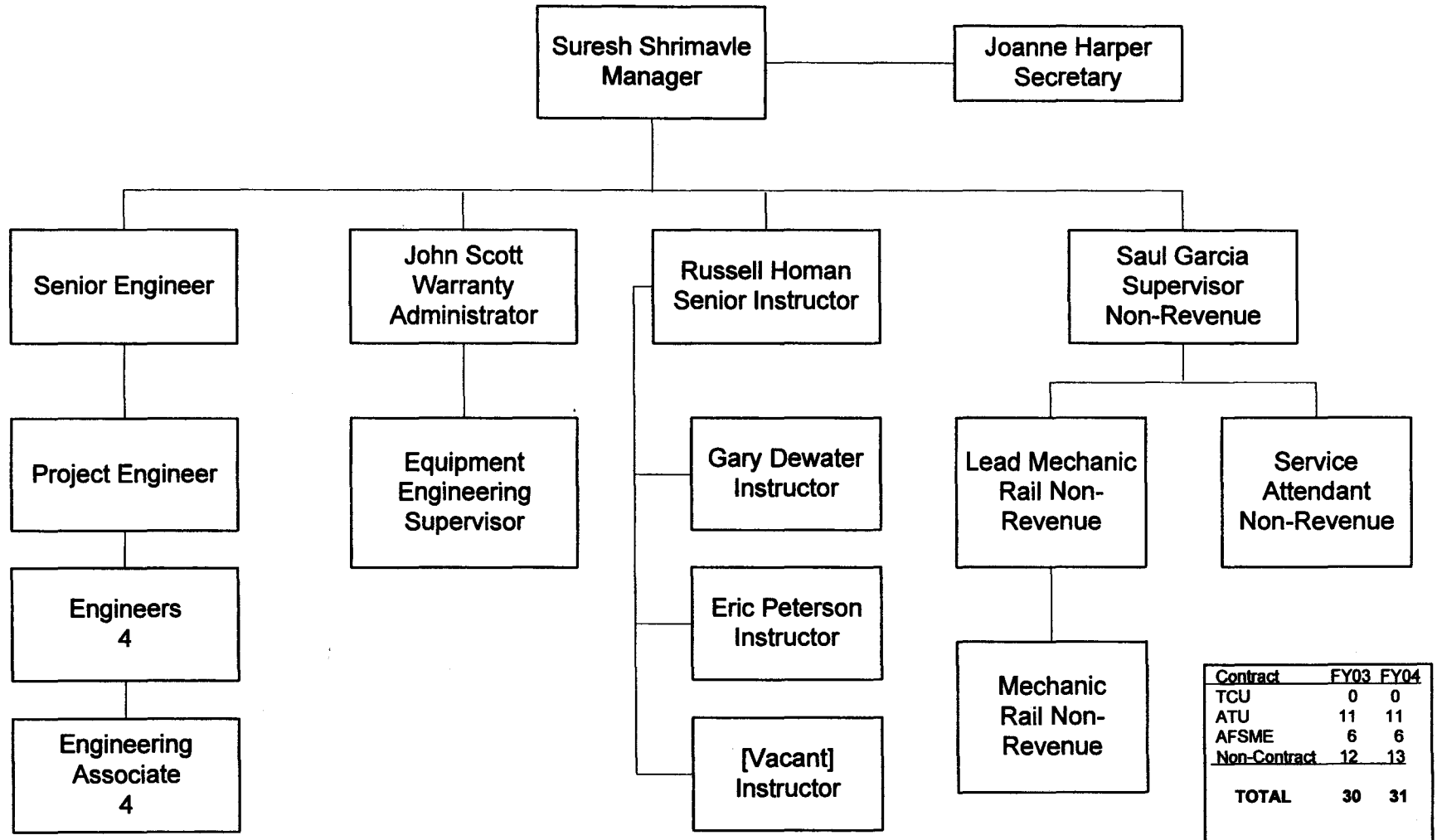
<u>Contract</u>	<u>FY03</u>	<u>FY04</u>
TCU	2	2
ATU	37	54
AFSME	4	5
<u>Non-Contract</u>	<u>2</u>	<u>2</u>
TOTAL	45	63

METRO OPERATIONS
 Department 3900 - Cost Center 3940 - Gold Line

Metro Rail

Rail Fleet Services

Engineering, Training and Non-Revenue



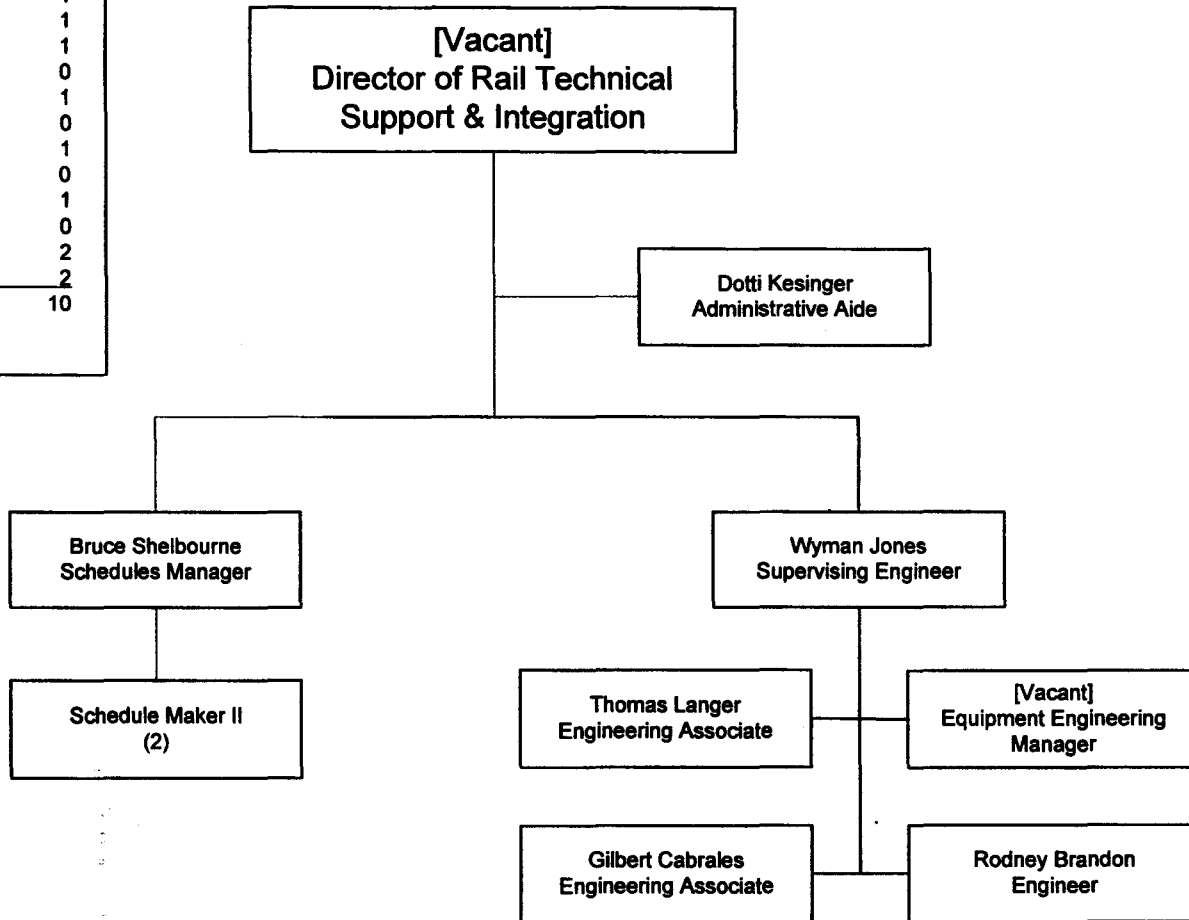
Contract	FY03	FY04
TCU	0	0
ATU	11	11
AFSME	6	6
Non-Contract	12	13
TOTAL	30	31

METRO OPERATIONS
 Department 3900 - Cost Center 3940 - Engineering, et al.

Metro Rail

Rail Technical Support & Integration

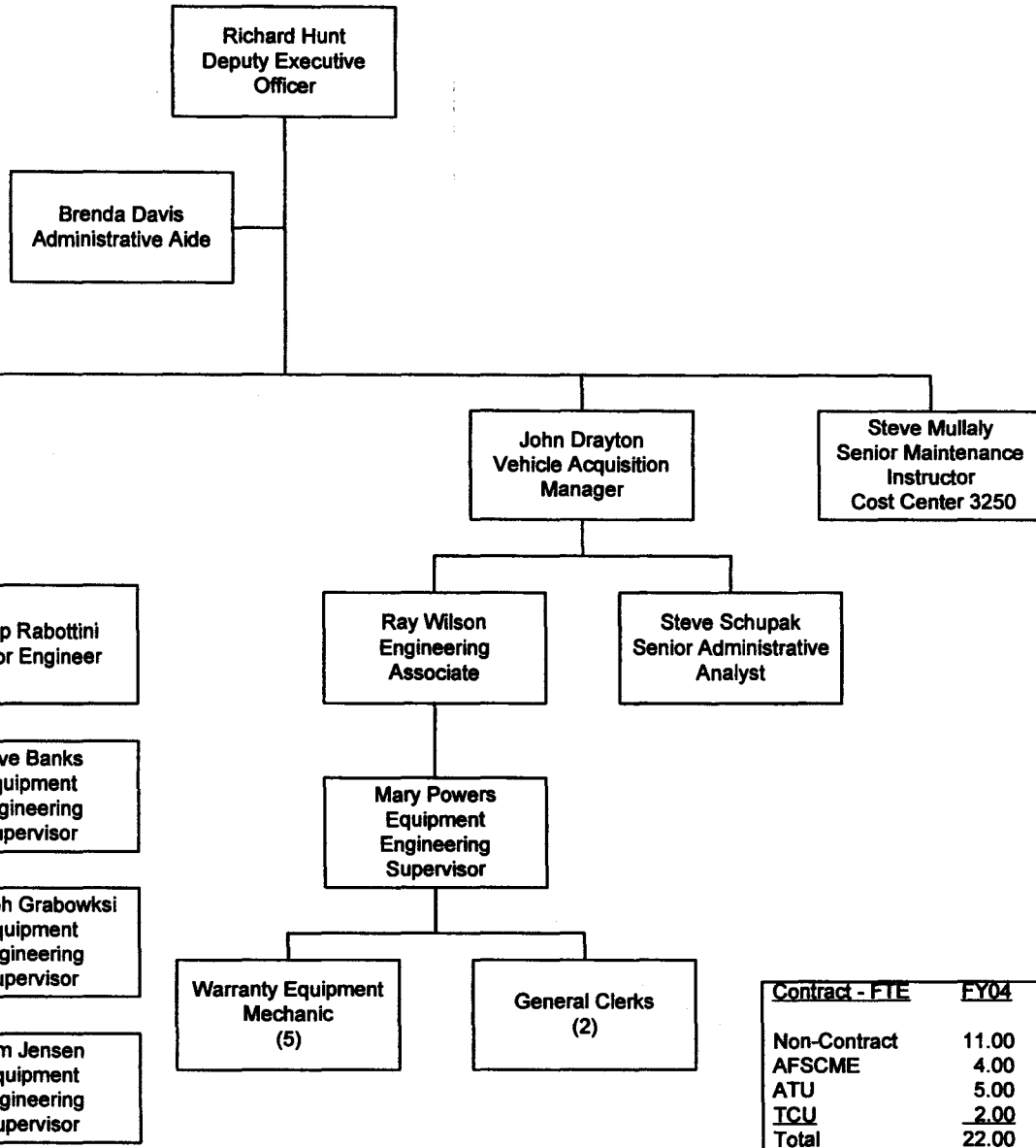
Position	FY03	FY04
Director, Rail Tech. Sup.	1	1
Administrative Aide	1	1
Supervising Engineer	0	1
Rail Warranty Program Mgr	1	0
Equipment Engrg. Mgr.	0	1
Sr. Engineer	1	0
Engineer	0	1
Rail Integration & Instruct. Mgr	1	0
Schedules Manager	0	1
Schedule Planner	1	0
Schedule Maker II	2	2
Engineering Associate	2	2
TOTALS	10	10



CONTRACT	FY04
UTU	2
Non-Contract	8
TOTALS	10

Vehicle Technology

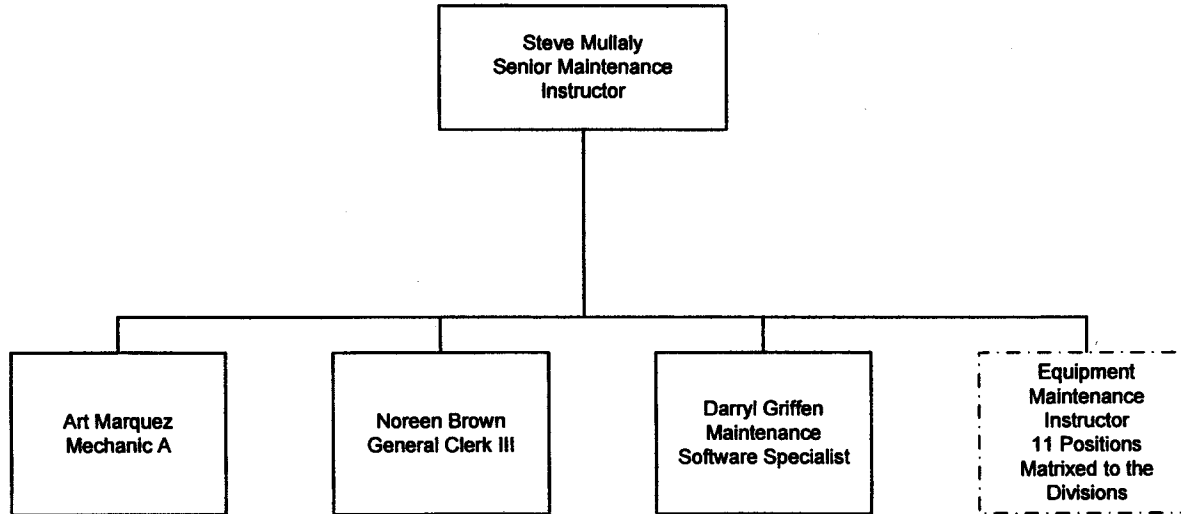
Position - FTEs	FY03	FY04
Deputy Exec. Officer	1.00	1.00
Director	1.00	1.00
Manager	1.00	1.00
Senior Engineer	2.00	1.00
Project Engineer	1.00	4.00
Engineer	4.00	0.00
Equip. Eng. Supv.	5.00	4.00
Engineering Assoc.	3.00	1.00
Sr. Secretary	1.00	0.00
Sr. Admin. Analyst	1.00	1.00
Admin Aide	1.00	1.00
Warranty Equip Mech	11.00	5.00
General Clerk	2.00	2.00
Total:	34.00	22.00



Contract - FTE	FY04
Non-Contract	11.00
AFSCME	4.00
ATU	5.00
TCU	2.00
Total	22.00

METRO OPERATIONS
Department 3007 - Cost Center 3320

Maintenance Instruction



Position - FTEs	FY03	FY04
Senior Instructor	1.00	1.00
Maint. Software Spec.	1.00	1.00
Mechanic	1.00	1.00
General Clerk III	1.00	1.00
EM Instructor	0.00	11.00
Total:	4.00	15.00

Contract - FTE	FY04
Non-Contract	0.00
AFSCME	12.00
ATU	1.00
TCU	2.00
Total	15.00

Office of Chief of Transit Police

Captain D. Finkelstein
MTA Chief of Transit Police/
Transit Services Bureau
Unit Commander (LASD)

Please note that Non-MTA
Budgeted Personnel are
indicated in boxes like this
one on this chart.

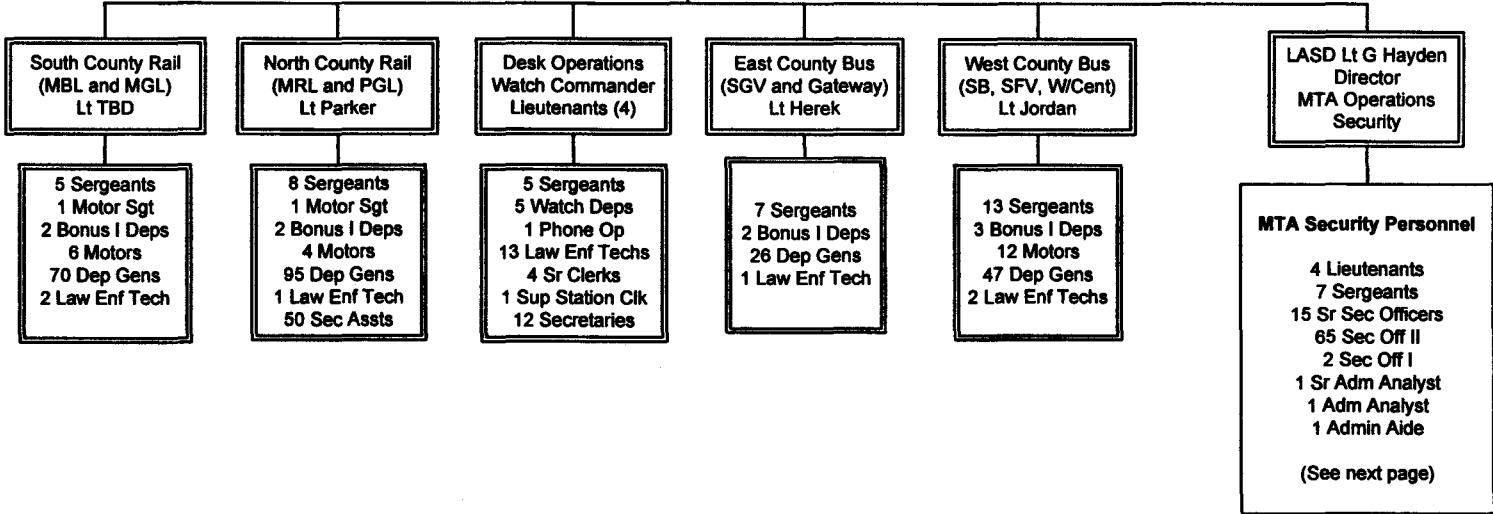
Intel/Counterterrorism	FY 03	FY 04	Change
Mng Dir. Safety & Security	0	1	1
Sr. Secretary	0	1	1
Total	<u>0</u>	<u>2</u>	<u>2</u>

Personal
Assistant
Sec V

Paul Lennon
Managing Director of
Intelligence and
Counterterrorism

Operations
Lt L Norton
Sgt P Becker
1 Operations Deputy
1 Risk Mgt Assistant
1 Op Assistant III
1 Data System Analyst
1 MET Deputy
1 K-9 Deputy
1 Law Enf Tech

Janene Henderson
Senior Secretary



MTA Security	97
Contract Security	100
Law Enforcement	437
[LASD]	
Total	634

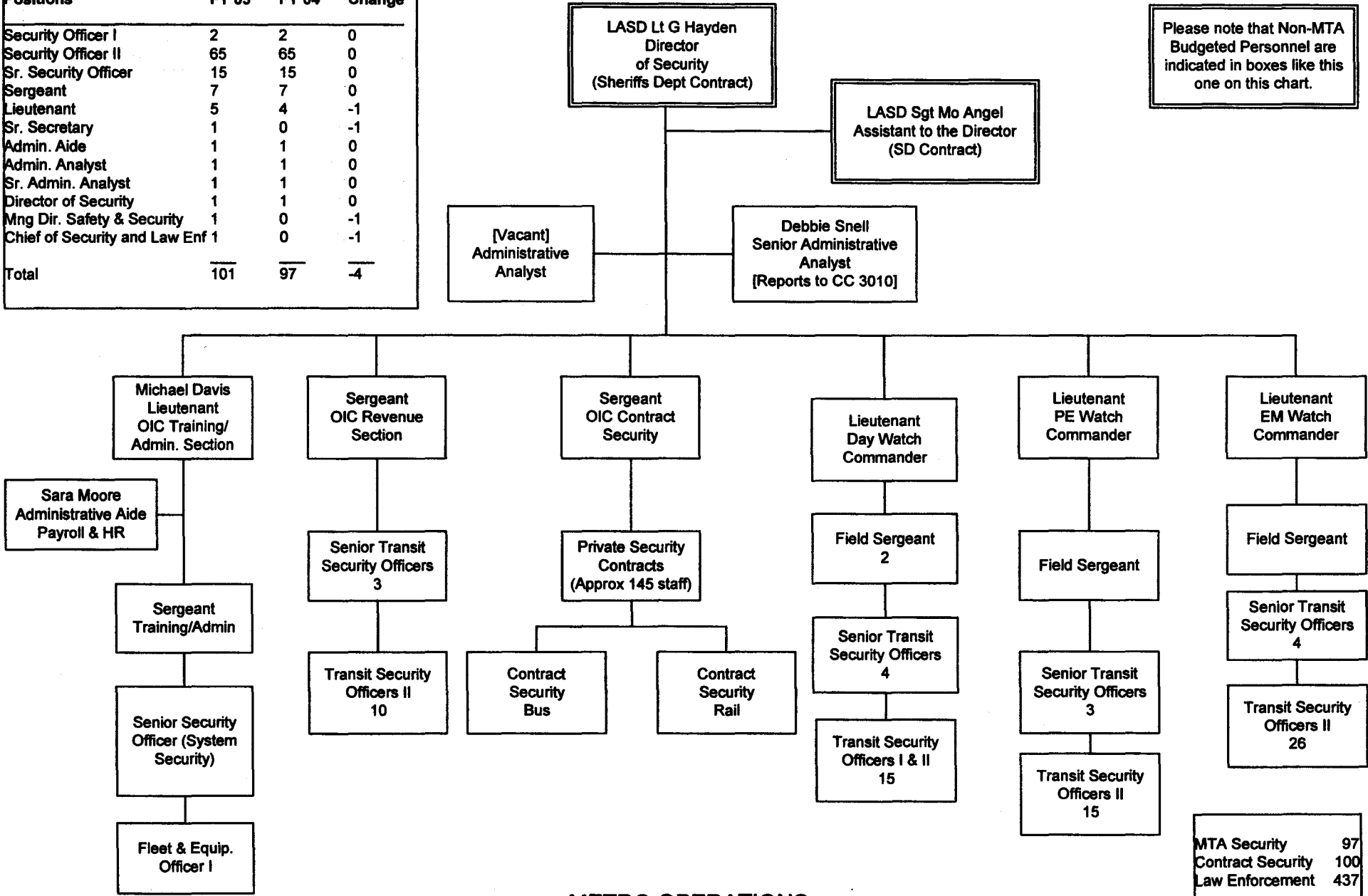
METRO OPERATIONS
Department 3009 – Cost Center 2610

Office of Chief of Transit Police

MTA Operations Security Component

Positions	FY 03	FY 04	Change
Security Officer I	2	2	0
Security Officer II	65	65	0
Sr. Security Officer	15	15	0
Sergeant	7	7	0
Lieutenant	5	4	-1
Sr. Secretary	1	0	-1
Admin. Aide	1	1	0
Admin. Analyst	1	1	0
Sr. Admin. Analyst	1	1	0
Director of Security	1	1	0
Mng Dir. Safety & Security	1	0	-1
Chief of Security and Law Enf 1		0	-1
Total	101	97	-4

Please note that Non-MTA Budgeted Personnel are indicated in boxes like this one on this chart.

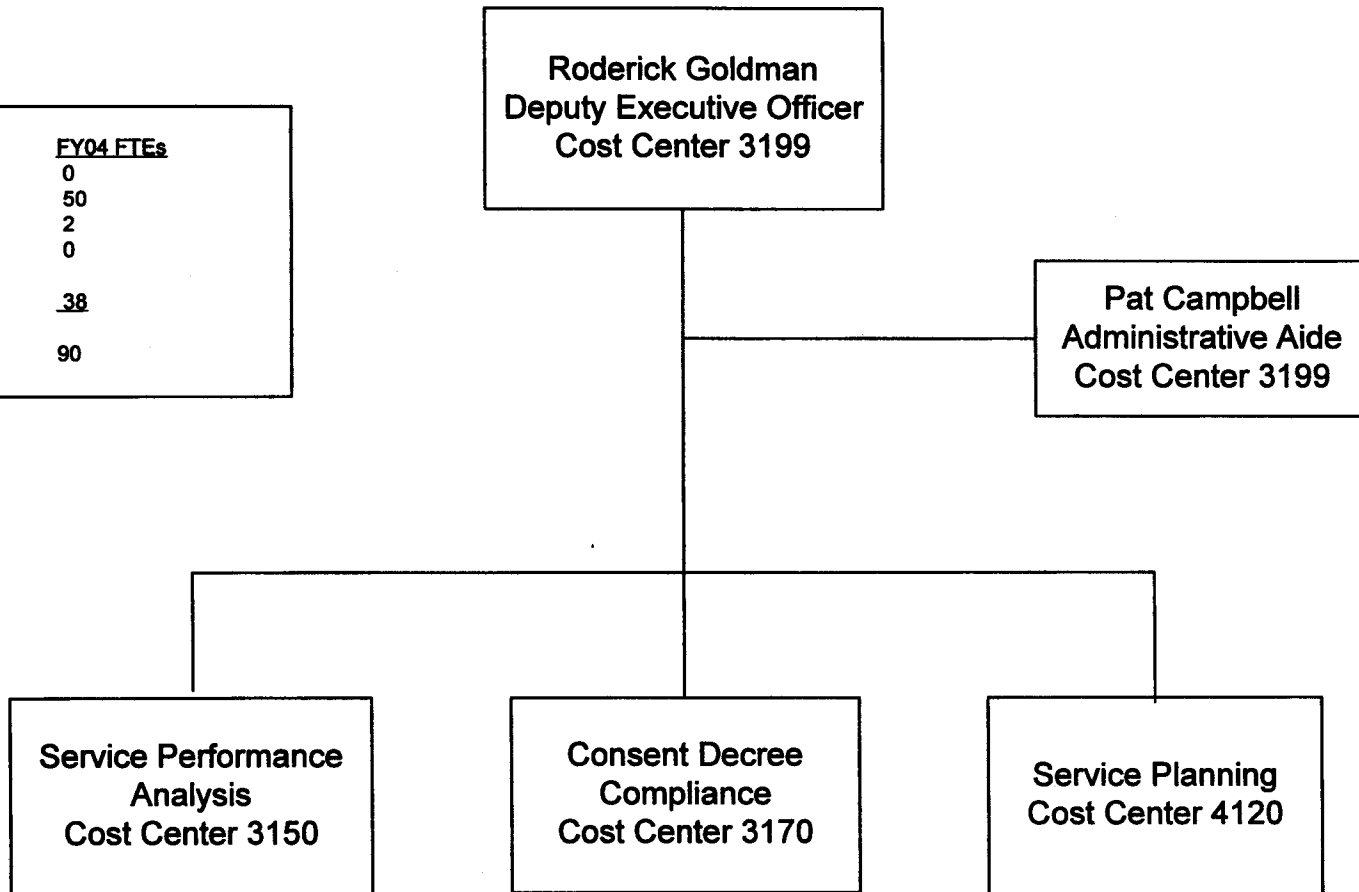


METRO OPERATIONS
Department 3009 – Cost Center 2610

MTA Security	97
Contract Security	100
Law Enforcement	437
Total	634

Service Planning and Development

<u>Contract</u>	<u>FY04 FTEs</u>
ATU	0
UTU	50
AFSCME	2
TCU	0
<u>Non-Contract</u>	<u>.38</u>
TOTAL	90

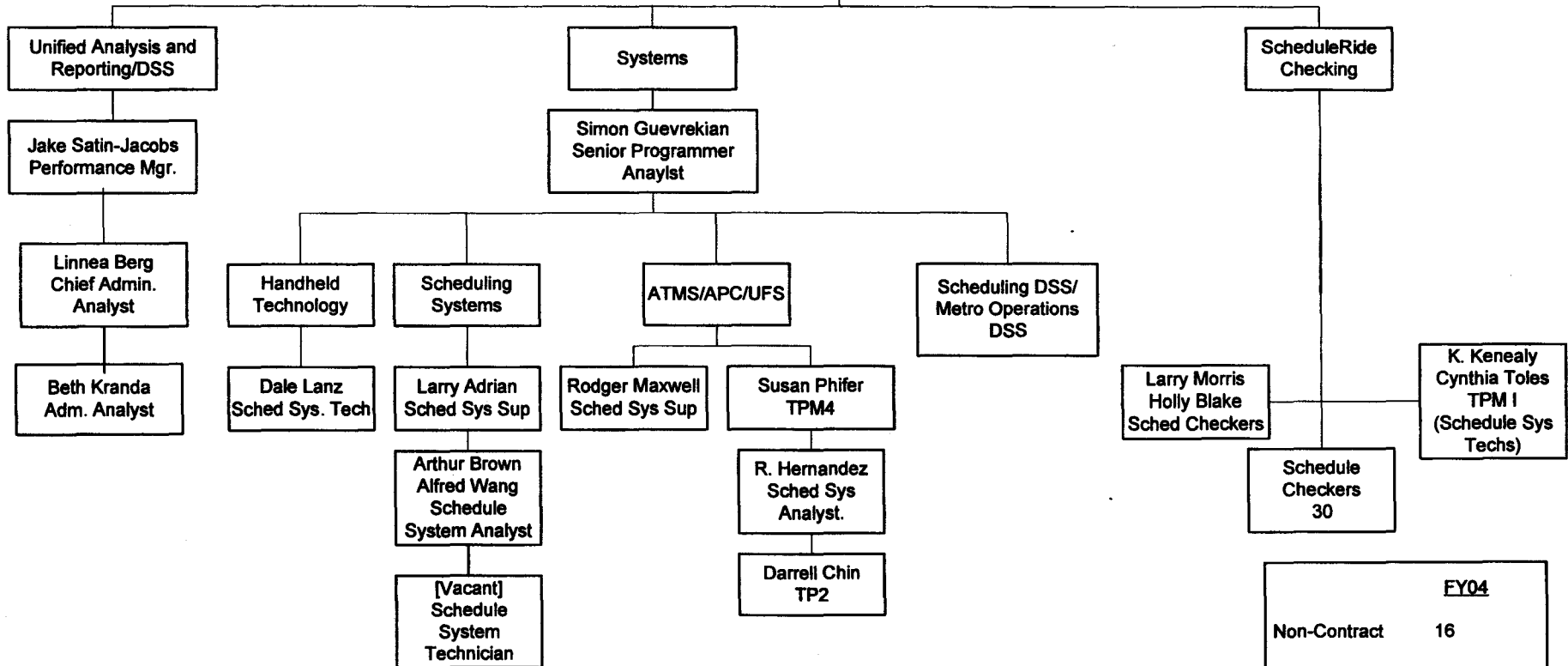
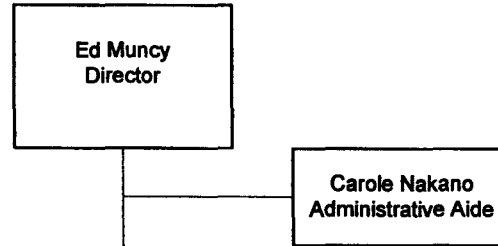


METRO OPERATIONS
Department 3100

Service Planning and Development

Service Performance Analysis

Positions	FY03	FY04
Director	0	1
Chief Administrative Analyst	1	1
Sr. Admin. Analyst	1	0
Administrative Analyst	1	1
Administrative Aide	1	1
Sr. Programmer Analyst	1	1
Schedules System Supv	3	2
Scheduling System Tech	2	2
Schedule Checker Sup	1	0
Scheduling Systems Analyst	3	3
Operations Perf Anal Mgr.	1	1
TPM I	2	2
Transportation Planner II	1	1
Transportation Plng Mgr IV	1.75	1
Schedule Checkers	50	32
<u>Bus Operators</u>	<u>28.48</u>	<u>0</u>
Total:	99.23	49



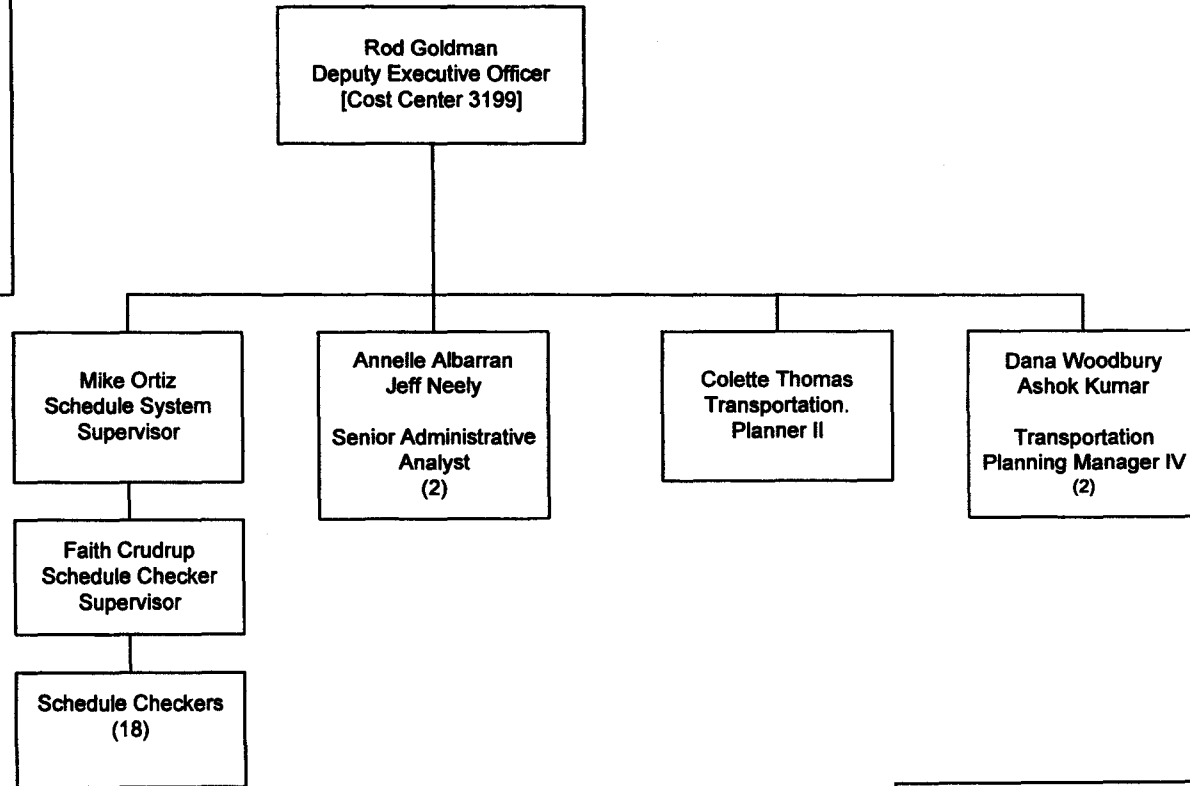
	FY04
Non-Contract	16
Contract - UTU	32
AFSCME	<u>1</u>
Total	49

METRO OPERATIONS
Department 3100 - Cost Center 3150

Service Planning and Development

Consent Decree Compliance

Positions	FY 03	FY 04
Schedule Syst. Sup	00	1
Schedule Chkr Supv	00	1
Schedule Checkers	00	18
Sr. Adm. Analyst	00	2
Trans. Plnr II	00	1
Trans. Ping Mgr IV	00	2
Total:	00	25

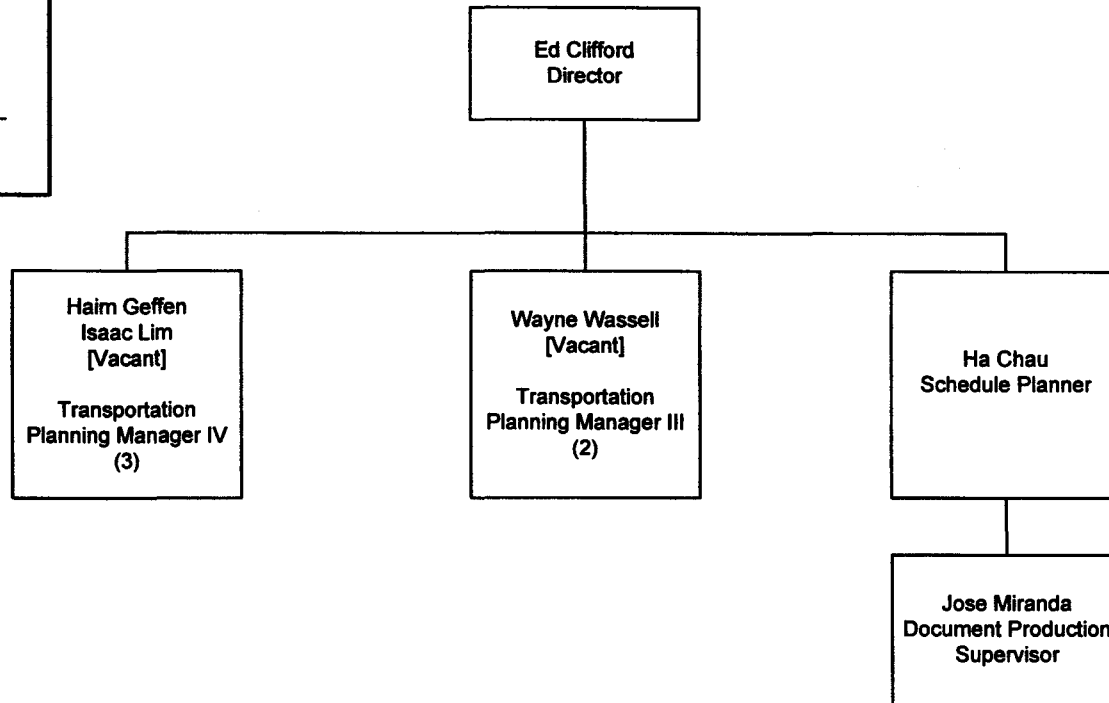


	FY 04
Non-Contract	6
Contract-UTU	18
<u>AFCSME</u>	1
Total	25

Service Planning and Development

Service Planning

Positions	FY.03	FY.04
Doc. Prod Tech	3	0
Schedule Clerks	2	0
Doc. Prod Supv	1	1
Schedule Planner	1	1
Trans. Planner II	2	0
Trans. Ping Mgr III	1	1
Trans. Ping Mgr IV	5	2
Dir Reg Transp		
Ping & Dev 1	0	1
	—	—
Total:	15	6

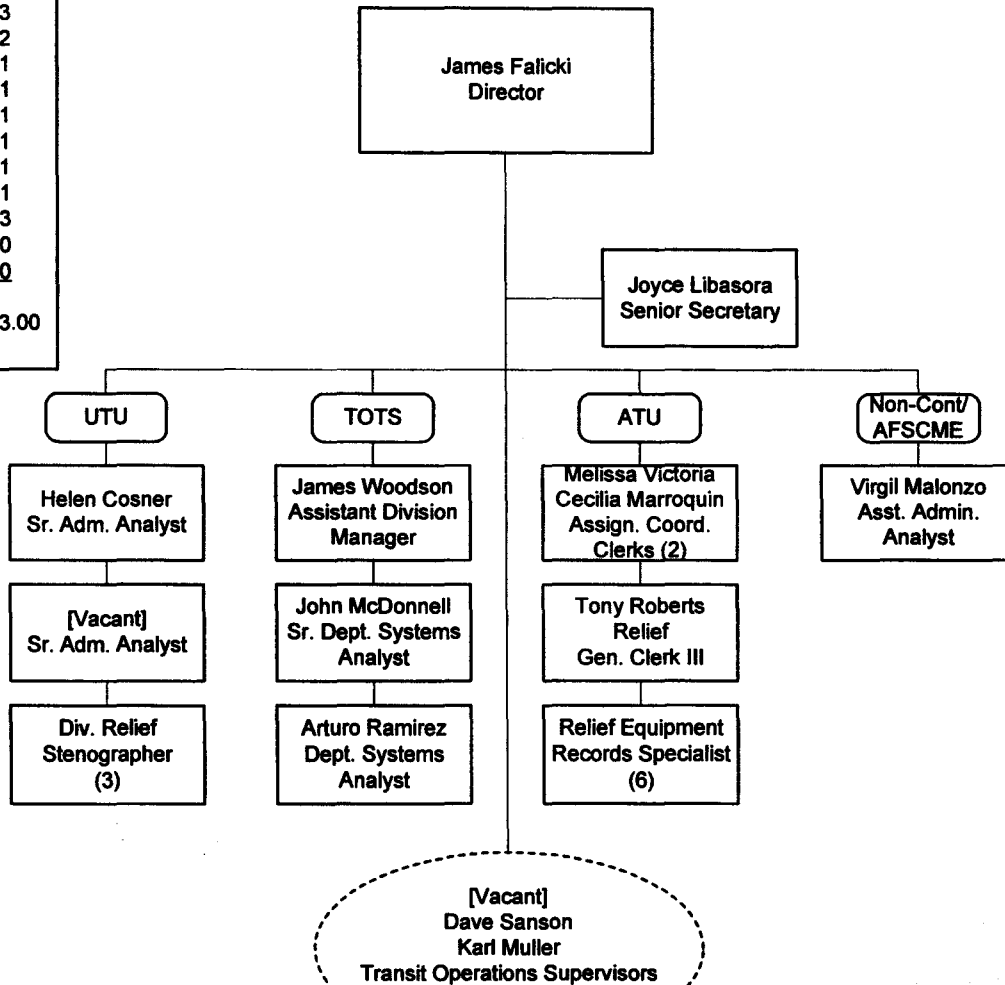


	FY 04
Non Contract	05
Contract-AFCSME	01
Total	06

Manpower - Transit Operations

Operations Manpower

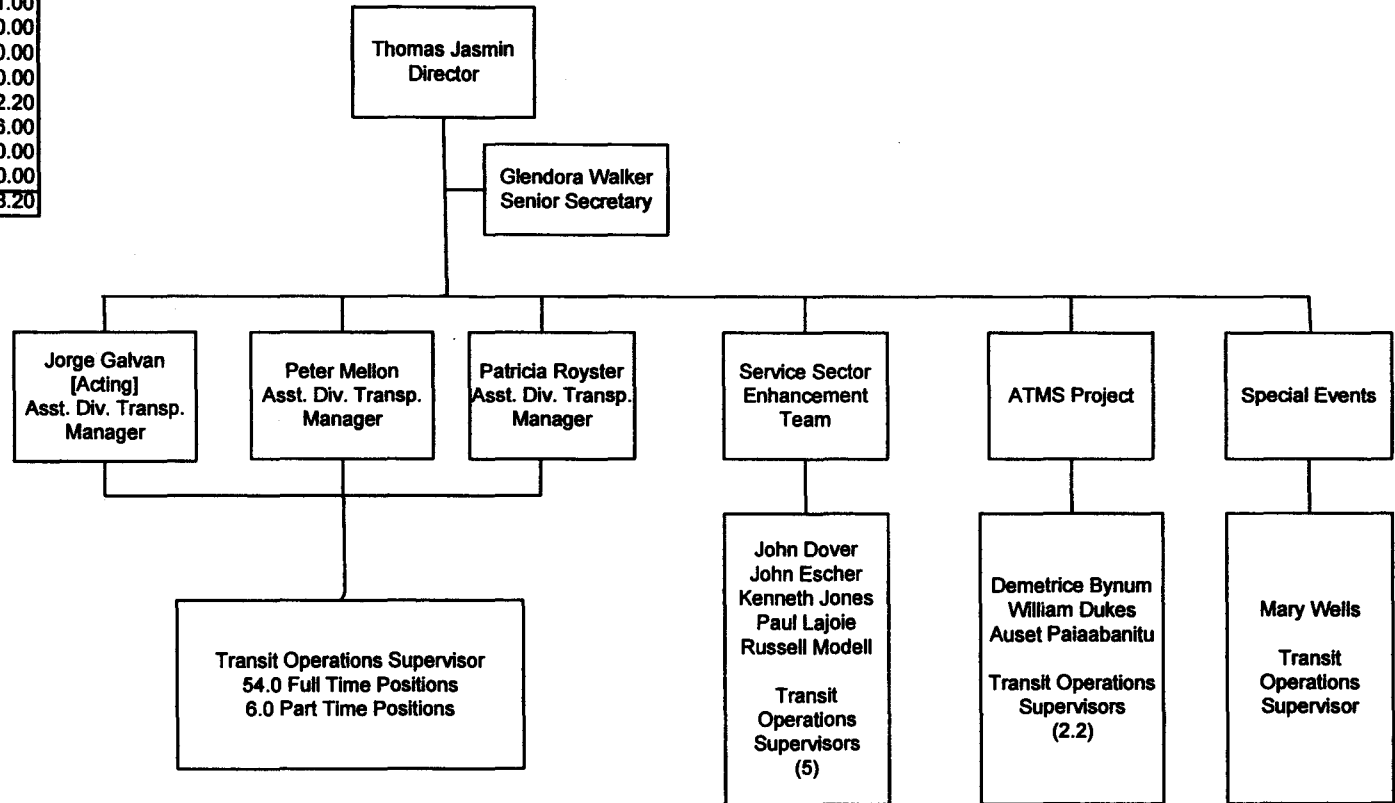
Positions	FY02	FY03
Assignment Coord Clerk	0	2
General Clerk III	0	1
Equipment Records Specialist	0	6
Division Stenographer	0	3
Sr. Administrative Aide	0	2
Asst. Administrative Aide	0	1
Sr. Departmental Sys Analy.	0	1
Departmental Sys. Analyst	0	1
Sr. Secretary	0	1
Division Transp. Supt.	0	1
Asst, Division Transp Mgr.	0	1
Transit Ops Supervisor	0	3
Transportation Planner II	1	0
<u>Transportation Ping Mgr IV</u>	3	0
Total:	4	23.00



	FY03
Non-Contract	8
Contract - TCU	12
<u>Contract - AFSCME</u>	<u>3</u>
Total:	23

Bus Operations Control

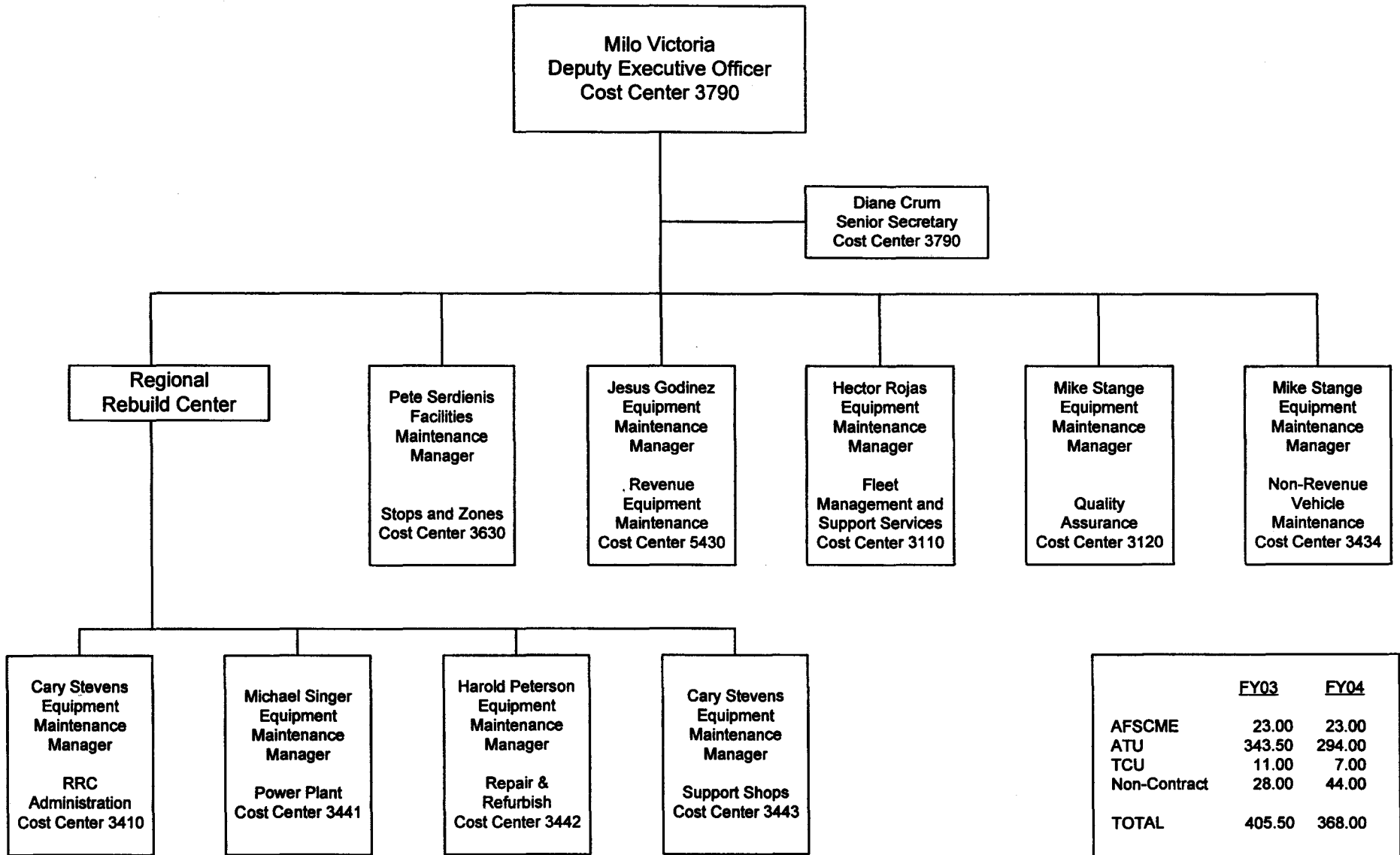
Position Titles - FTEs	FY 03	FY 04
Director of Bus Operations Control	0.00	1.00
Bus Operations Control Supt.	1.00	0.00
Operations Control Center Manager	1.00	0.00
Asst. Division Transportation Manager	3.00	3.00
Clerk	1.00	0.00
Sr. Secretary	0.00	1.00
Service Director	4.00	0.00
Administrative Analyst	1.00	0.00
Administrative Aide	1.00	0.00
Transit Operations Supervisor	51.00	62.20
Transit Operations Supervisor (PT)	0.00	6.00
Transit Operations Dispatcher (FT)	12.00	0.00
Transit Operations Dispatcher (PT)	6.00	0.00
Total	81.00	73.20



Labor Group	FY04 - FTEs
AFSCME	68.20
TCU	0.00
Non-Contract	5.00
Total	73.20

METRO OPERATIONS
Department 3400 - Cost Center 3230

Central Maintenance

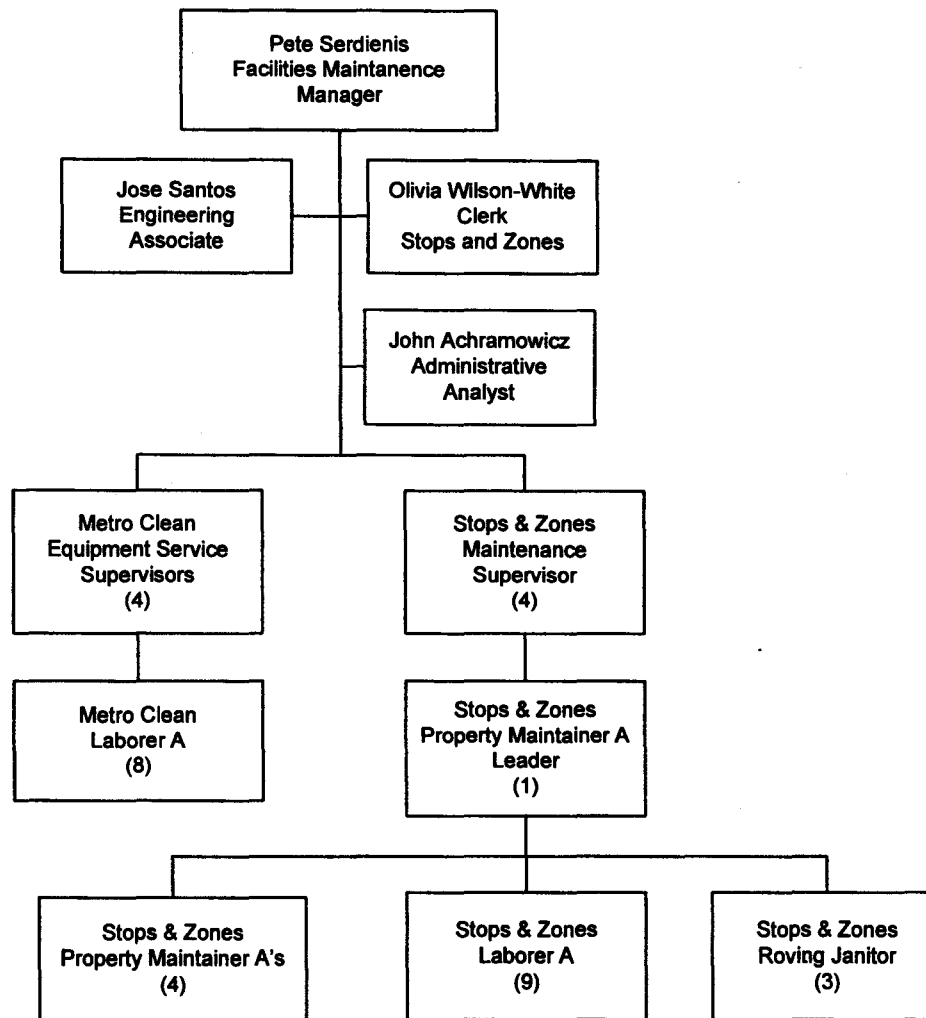


METRO OPERATIONS
Department 3500

Central Maintenance

Stops and Zones

<u>Position - FTEs</u>	<u>FY03</u>	<u>FY04</u>
Facilities Manger	1.00	1.00
Clerk	1.00	1.00
Admin Analyst	1.00	1.00
Equip Service Supervisor	4.00	4.00
Stops/Zones Maint. Super.	1.00	4.00
Stops/Zones Rep	3.00	0.00
Laborer A	21.00	17.00
Prop Maintainer A Leader	1.00	1.00
Property Maintainer A	4.00	4.00
Roving Janitor	3.00	3.00
Engineering Associate	1.00	1.00
Total :	41.00	37.00



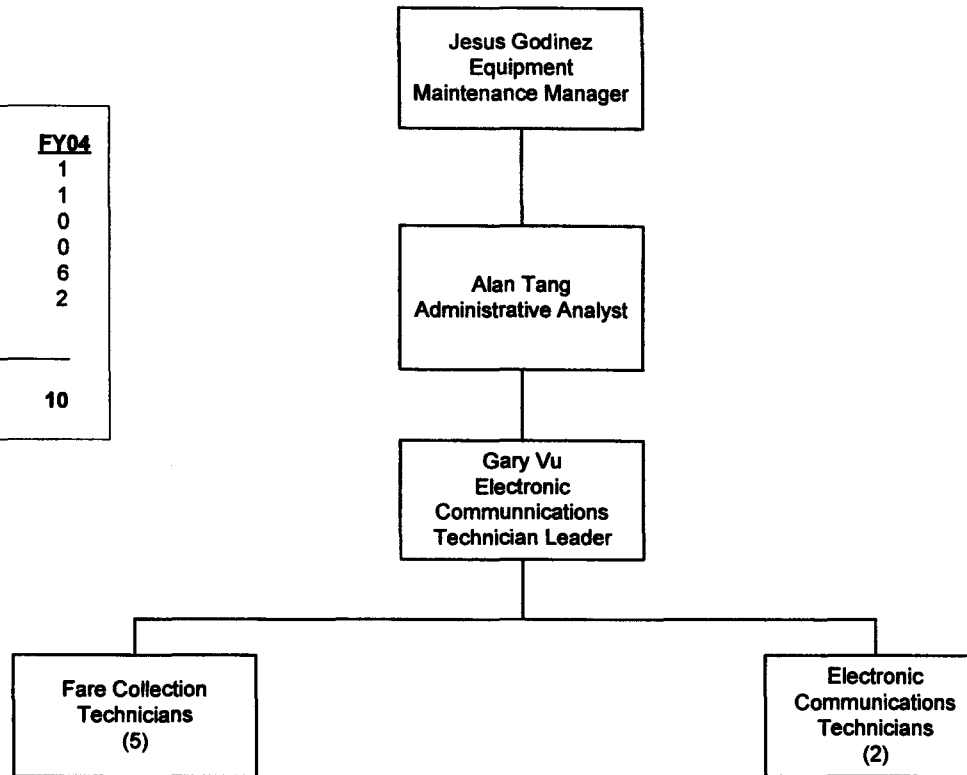
<u>Staffing Summary</u>	<u>FY03</u>	<u>FY04</u>
Non-Contract	3.00	3.00
AFSCME	8.00	8.00
ATU	29.00	25.00
TCU	1.00	1.00
Total :	41.00	37.00

METRO OPERATIONS
Department 3500 - Cost Center 3630

Central Maintenance

Revenue Equipment Maintenance

Position - FTEs	FY03	FY04
Equipment Maint Manager	1	1
Admin Analyst	1	1
Sr. Secretary	0	0
REMs	0	0
Fare Collection Tech	24	6
Elect. Comm Tech	14	2
<hr/>		
Total :	40	10

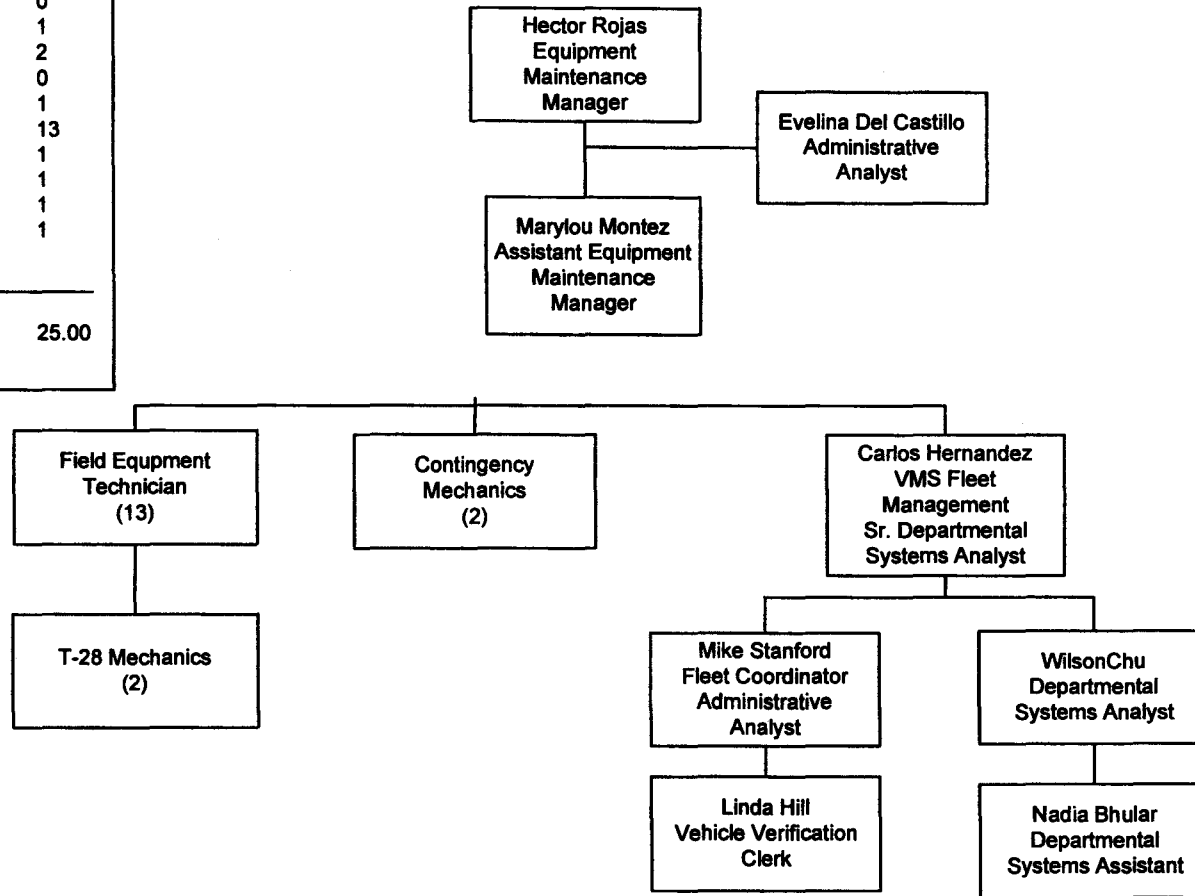


Staffing Summary	FY03	FY04
Non-Contract	2	2
AFSCME	0	0
ATU	38	8
<hr/>		
Total :	40	10

Central Maintenance

Fleet Management & Support Services

Position - FTEs	FY03	FY04
Mechanic "A"	6	4
Service Attendant	1	0
Vehicle Verification Clerk	1	1
Administrative Analyst	2	2
Sr. Fleet Management Supv	1	0
Equipment Maint Mgr	1	1
Field Equipment Technicians	14	13
Asst. Eqpt Maint Mgr	0	1
Sr. Departmental Syst Analyst	1	1
Departmental Syst Analyst	1	1
Departmental Syst Asst	1	1
Total:	29.00	25.00

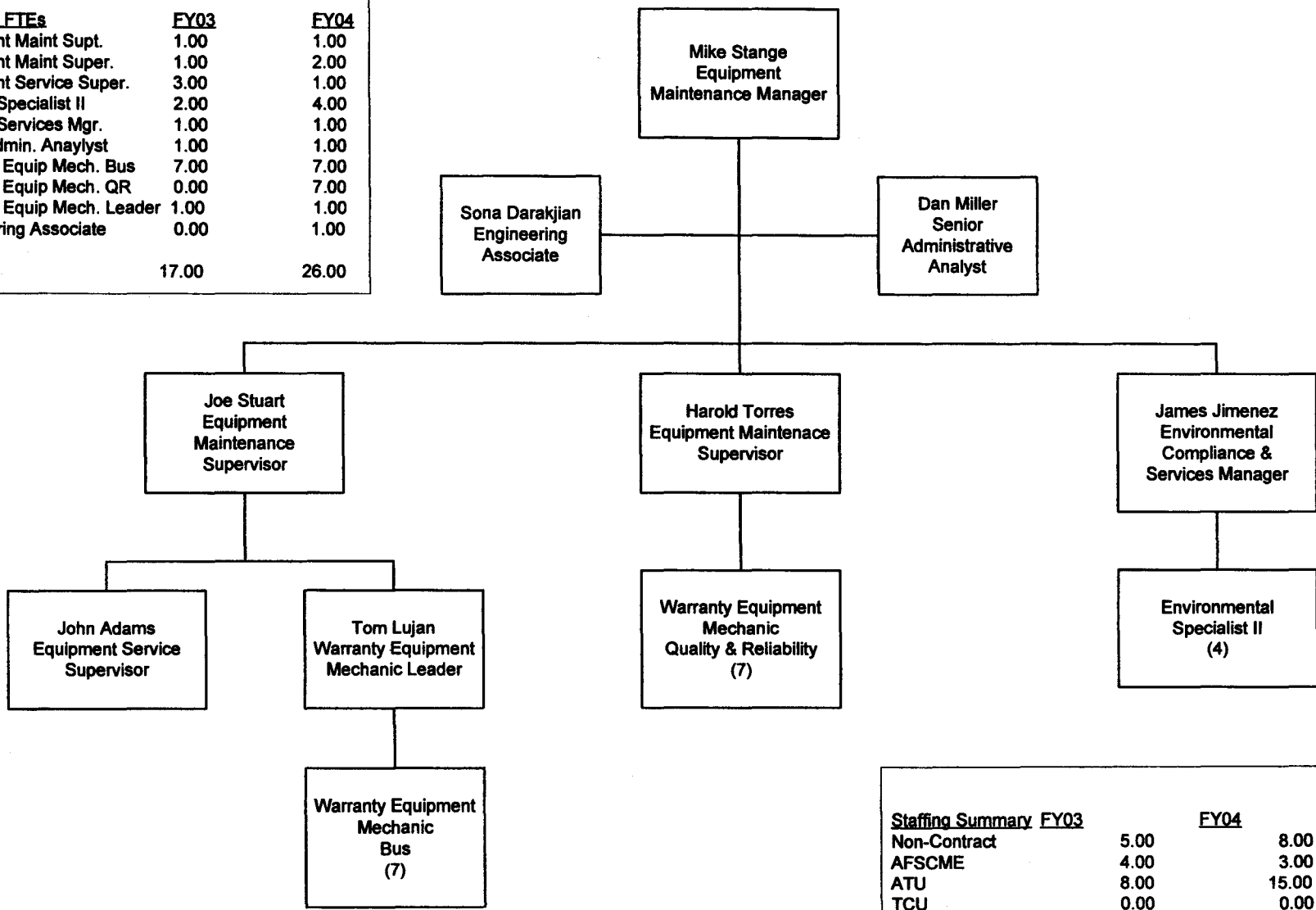


METRO OPERATIONS
Department 3500 - Cost Center 3110

Contract - FTEs	FY04
Non-Contract	20.00
ATU	4.00
TCU	1.00
Total	25.00

Central Maintenance Quality Assurance

Position - FTEs	FY03	FY04
Equipment Maint Supt.	1.00	1.00
Equipment Maint Super.	1.00	2.00
Equipment Service Super.	3.00	1.00
Environ. Specialist II	2.00	4.00
Environ. Services Mgr.	1.00	1.00
Senior Admin. Anaylst	1.00	1.00
Warranty Equip Mech. Bus	7.00	7.00
Warranty Equip Mech. QR	0.00	7.00
Warranty Equip Mech. Leader	1.00	1.00
Engineering Associate	0.00	1.00
Total :	17.00	26.00

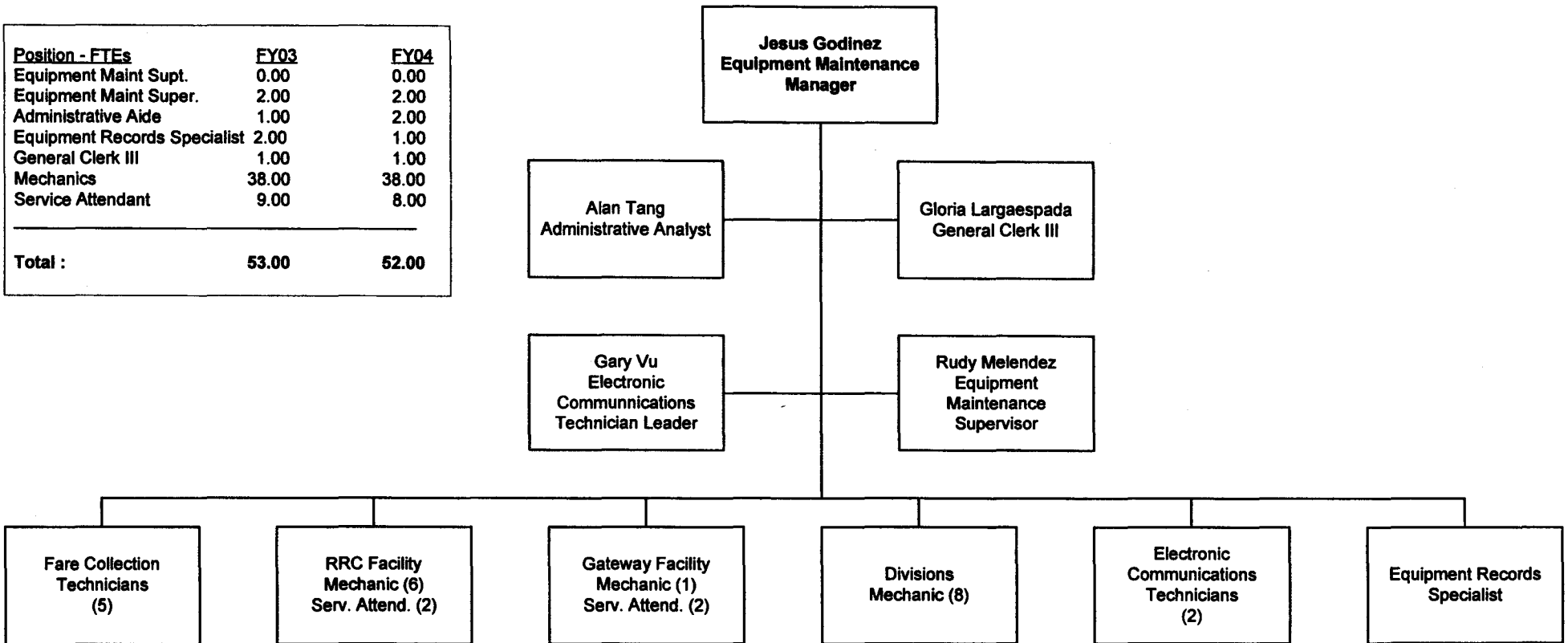


Staffing Summary	FY03	FY04
Non-Contract	5.00	8.00
AFSCME	4.00	3.00
ATU	8.00	15.00
TCU	0.00	0.00
Total :	17.00	26.00

Central Maintenance

Non-Revenue Vehicle Maintenance

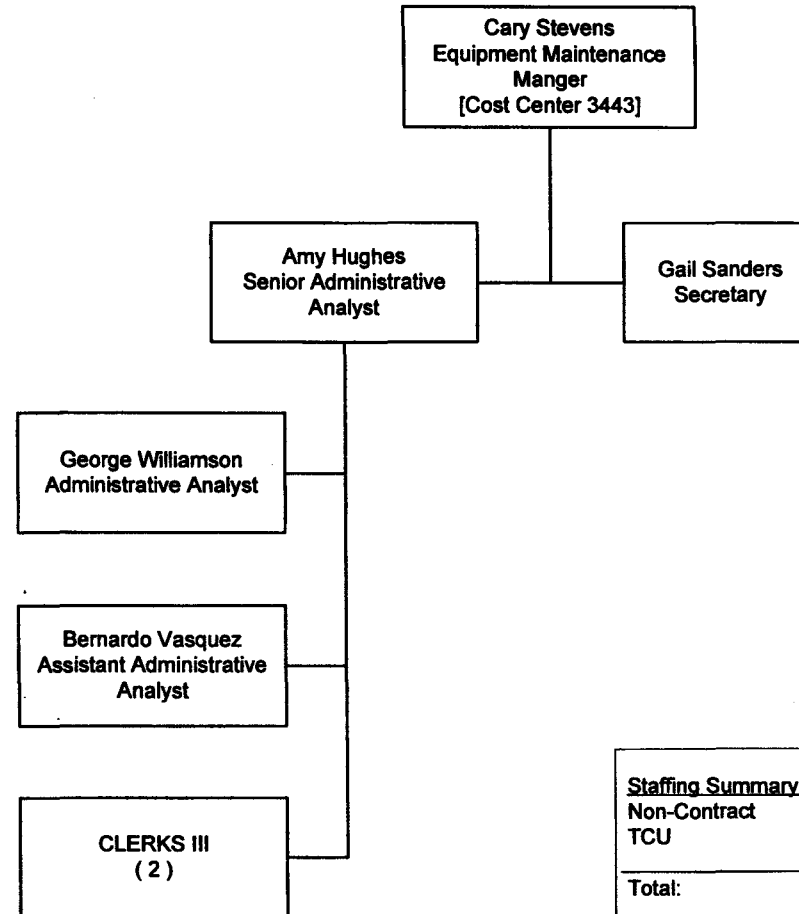
Position - FTEs	FY03	FY04
Equipment Maint Supt.	0.00	0.00
Equipment Maint Super.	2.00	2.00
Administrative Aide	1.00	2.00
Equipment Records Specialist	2.00	1.00
General Clerk III	1.00	1.00
Mechanics	38.00	38.00
Service Attendant	9.00	8.00
Total :	53.00	52.00



Staffing Summary	FY03	FY04
Non-Contract	2	2
AFSCME	0	0
ATU	38	8
Total :	40	10

Central Maintenance RRC Administration

Positions - FTE	FY03	FY04
Maintenance Mgr.	-	-
Sr. Admin. Analyst	1	1
Admin. Analyst	1	1
Asst. Analyst	0	1
Admin. Aid	1	0
Clerk III	2	2
Secretary	1	1
Total	6	6

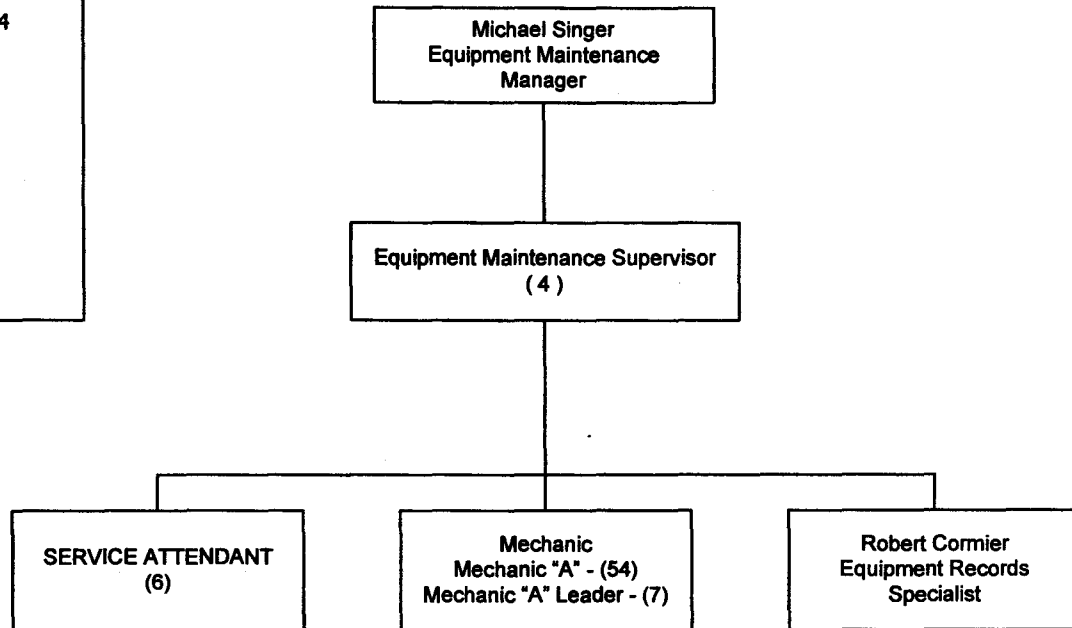


<u>Staffing Summary</u>	<u>FY04</u>
Non-Contract	4
TCU	2
Total:	6

METRO OPERATIONS
Department 3500 - Cost Center 3410

Central Maintenance Power Plant

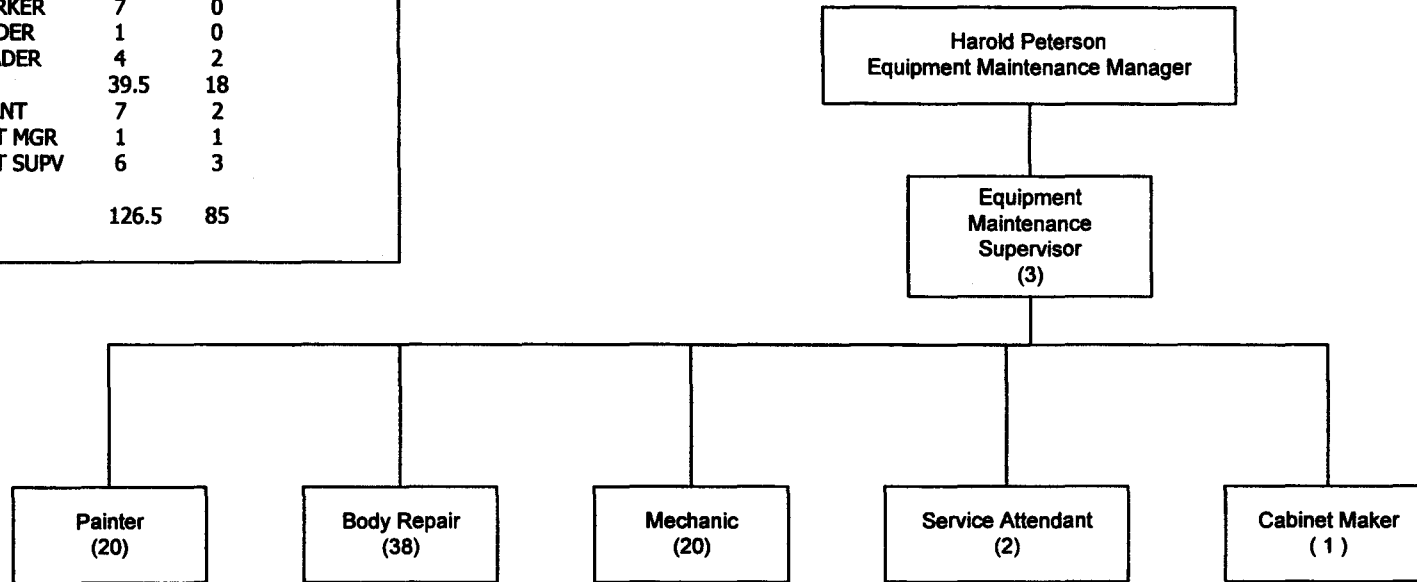
POSITION	FY03	FY04
WEM	4	0
MECHANIC "A" LEADER	5	7
MECHANIC "A"	36	54
SERVICE ATTENDANT	2	6
EQUIPMENT MAINT MGR	1	1
ERS	1	1
EQUIP MAINT SUPERVISOR	3	4
TOTAL	51	73



<u>Staffing Summary</u>	<u>FY04</u>
Non-Contract	1
AFSCME	4
ATU	67
TCU	1
Total:	73

Central Maintenance Repair & Refurbish

POSITION	FY03	FY04
BODY REPAIRER "A"	36	36
PAINTER "A"	19	19
BODY REPAIRER 'A' LDR	2	2
PAINTER 'A' LEADER	1	1
CABINET MAKER	1	1
WEM	2	0
SHEET METAL WORKER	7	0
SHEET METAL LEADER	1	0
MECHANIC "A" LEADER	4	2
MECHANIC "A"	39.5	18
SERVICE ATTENDANT	7	2
EQUIPMENT MAINT MGR	1	1
EQUIPMENT MAINT SUPV	6	3
TOTAL	126.5	85

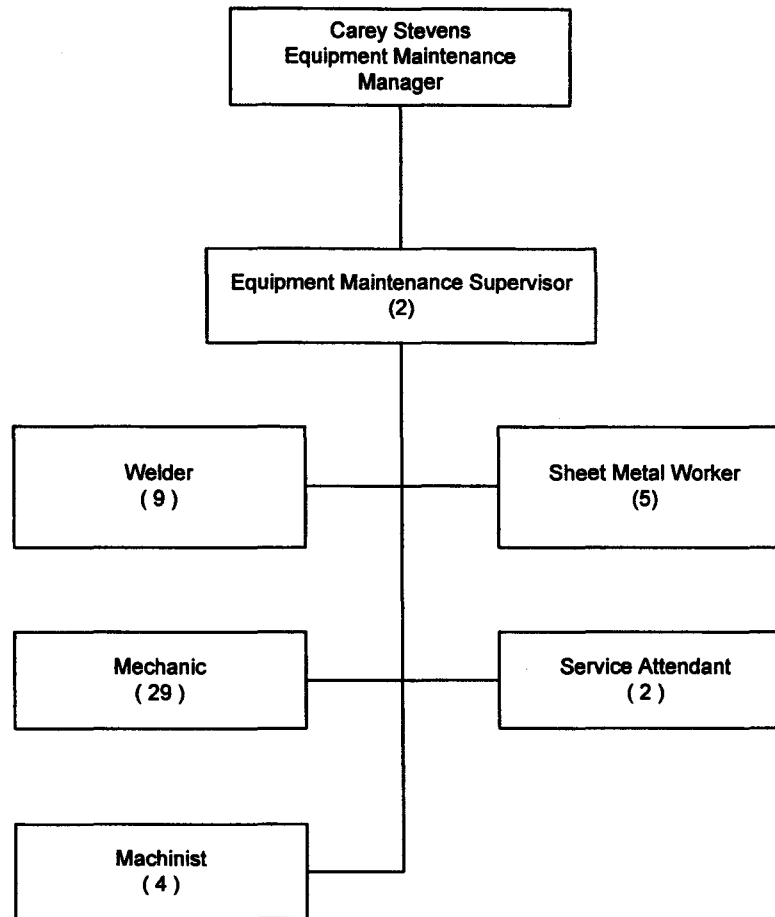


<u>Staffing Summary</u>	<u>FY04</u>
Non-Contract	1
AFSCME	4
ATU	80
Total:	73

METRO OPERATIONS
Department 3500 - Cost Center 3442

Central Maintenance Support Shops

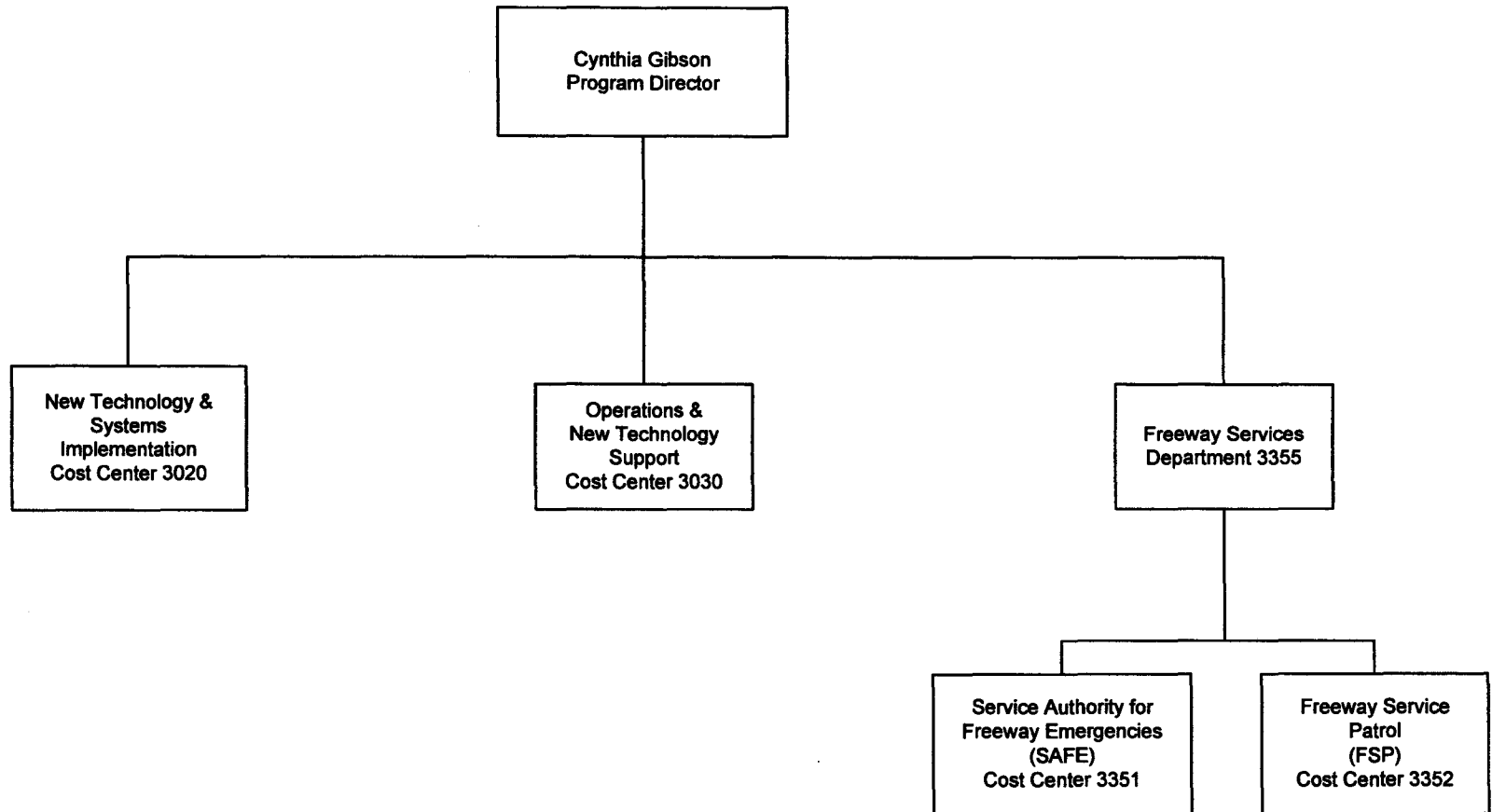
POSITION	FY03	FY04
EQUIP MAINT MANAGER	1	1
MACHINIST	4	3
MACHINIST LEADER	1	1
WELDER (RRC) LEADER	1	1
WEM	3	0
SHEET METAL WORKER	0	4
SHEET METAL LEADER	0	1
MECHANIC "A" LEADER	3	3
MECHANIC "A"	28	26
SERVICE ATTENDANT	2	2
WELDER (RRC)	10	8
EQUIPMENT MAINT SUPV	2	2
TOTAL	55	52



METRO OPERATIONS
Department 3500 - Cost Center 3443

<u>Staffing Summary</u>	<u>FY04</u>
Non-Contract	1
AFSCME	2
ATU	49
Total:	52

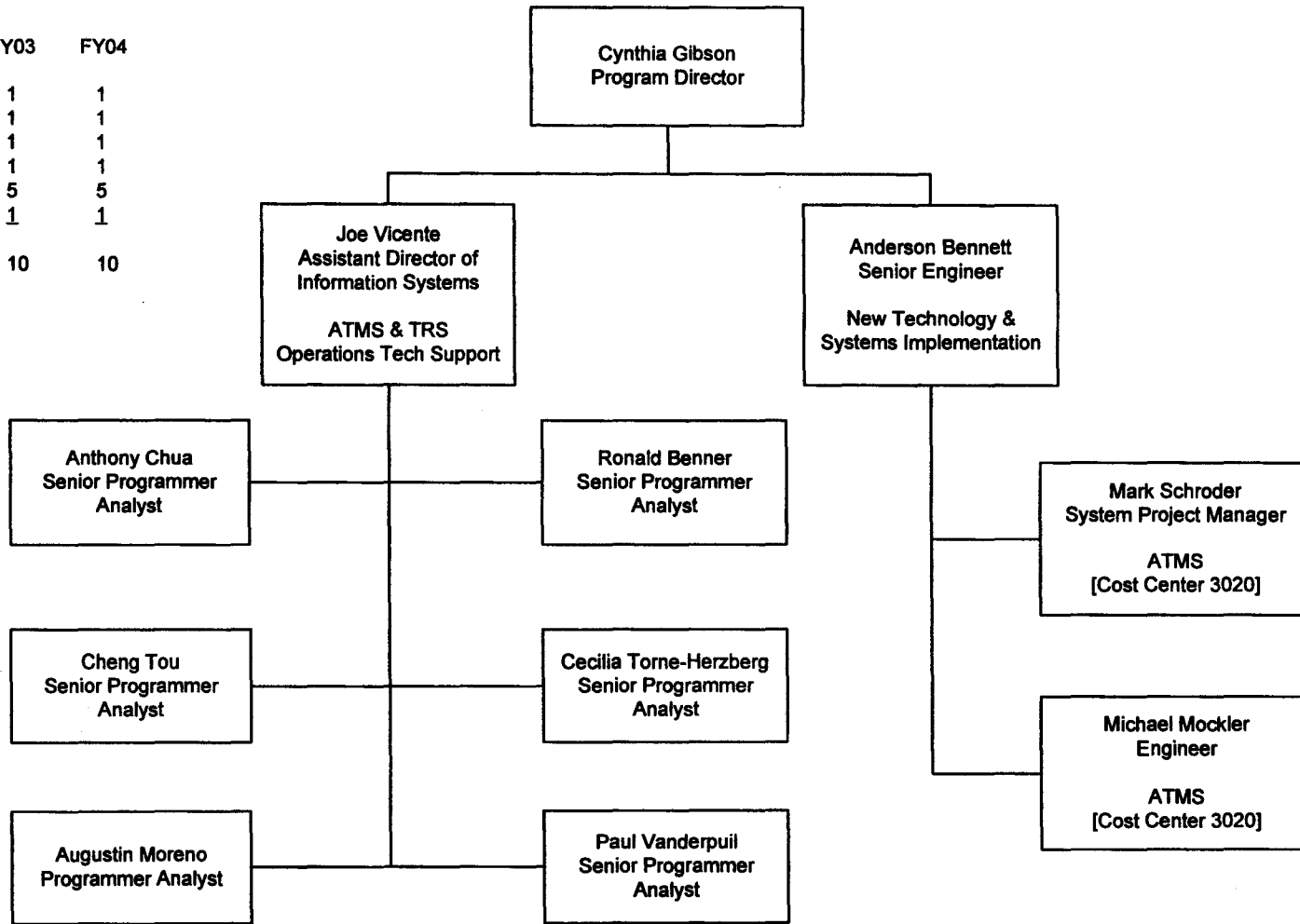
New Technology & Freeway Services



METRO OPERATIONS
Departments 3700 & 3355

New Technology Operations & New Technology Support

	FY03	FY04
Senior Engineer	1	1
Systems Project Manager	1	1
Engineer	1	1
Asst. Dir. Info. Syst.	1	1
Sr. Progr. Analyst	5	5
Programmer Analyst	1	1
	10	10

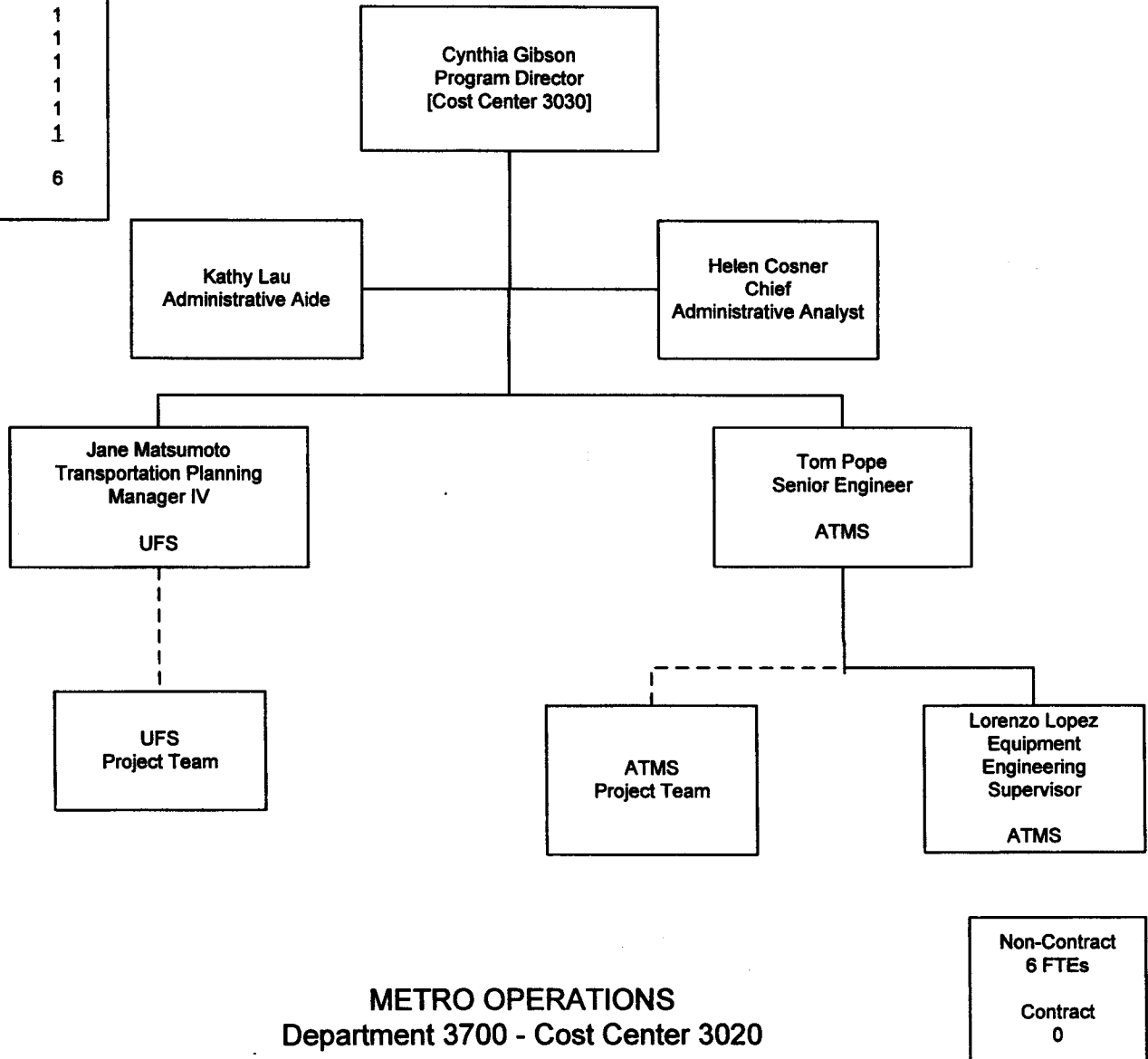


Non-Contract 10 FTEs
Contract 0

New Technology

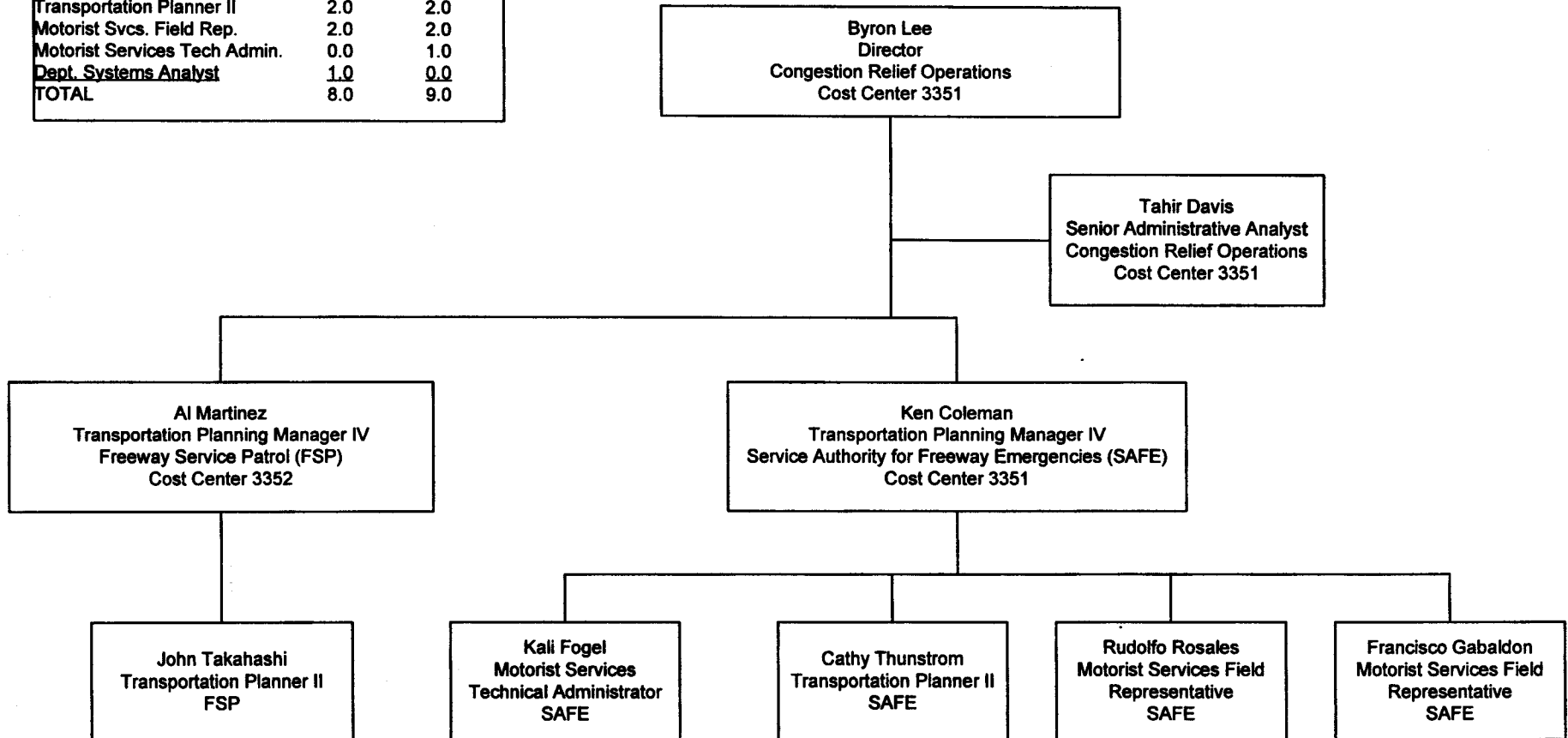
New Technology & Systems Implementation

	FY03	FY04
Program Director	1	1
Senior Engineer	1	1
Transp. Planning Mgr IV	1	1
Equip. Eng. Supv.	1	1
Chief Admin. Analyst	1	1
Administrative Aide	1	1
	6	6



Freeway Services

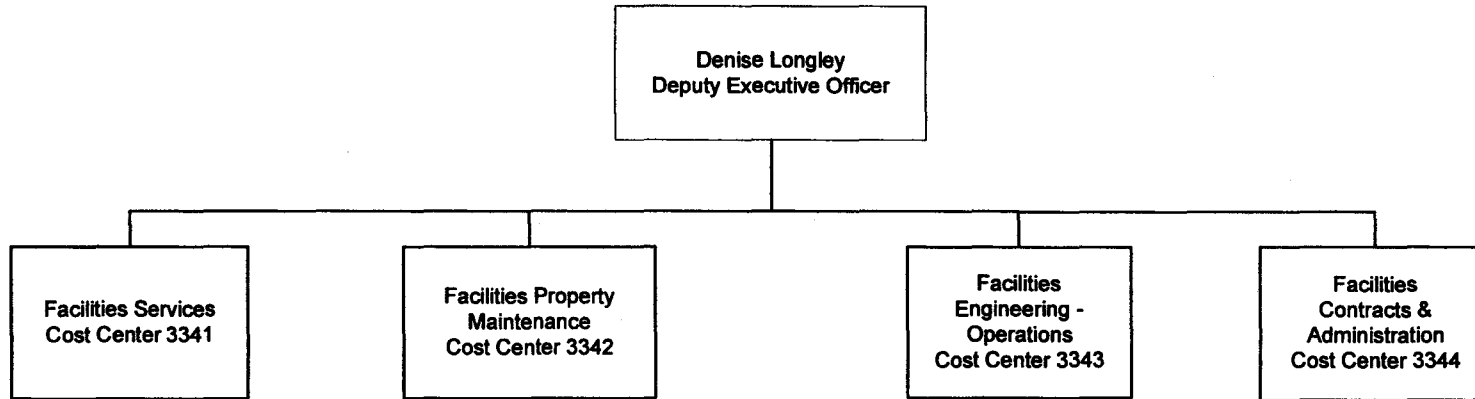
<u>Positions</u>	<u>FY03</u>	<u>FY04</u>
Director	1.0	1.0
Transp. Plng. Mgr. IV	2.0	2.0
Senior Admin. Analyst	0.0	1.0
Transportation Planner II	2.0	2.0
Motorist Svcs. Field Rep.	2.0	2.0
Motorist Services Tech Admin.	0.0	1.0
Dept. Systems Analyst	1.0	0.0
TOTAL	8.0	9.0



METRO OPERATIONS
DEPARTMENT 3355 - Cost Centers 3351 & 3352

<u>Non-Contract</u>	<u>FY04</u>
TOTAL	9.0

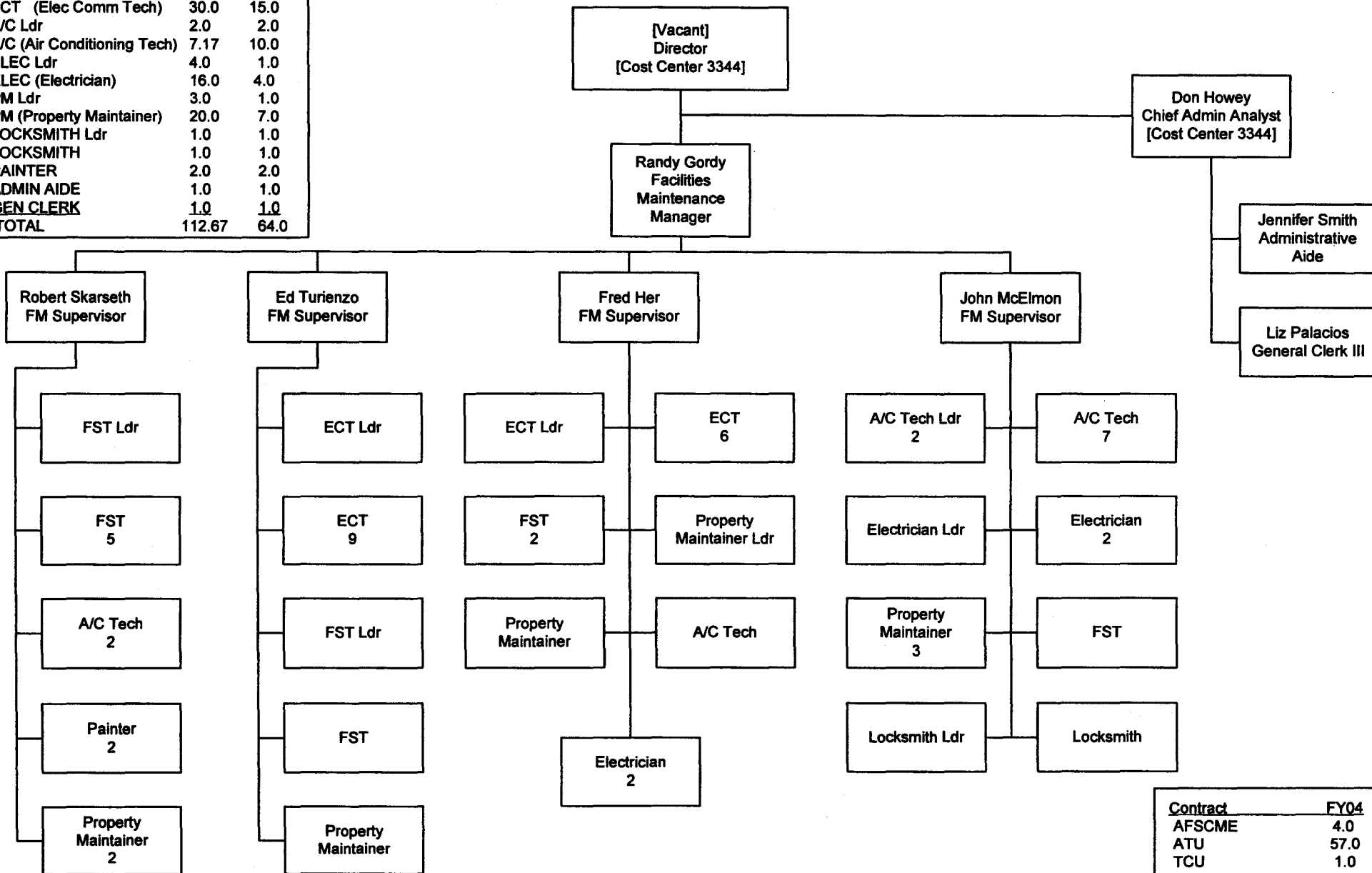
Facilities



METRO OPERATIONS
Department 3300

Facilities Facilities Services

Positions	FY03	FY04
ASST DIR FM	1.0	0
FM Manager	0	1.0
FM Supervisor	9.5	4.0
FST Ldr	1.0	2.0
FST(Facilities Services Tech)	9.0	9.0
ECT Ldr	4.0	2.0
ECT (Elec Comm Tech)	30.0	15.0
A/C Ldr	2.0	2.0
A/C (Air Conditioning Tech)	7.17	10.0
ELEC Ldr	4.0	1.0
ELEC (Electrician)	16.0	4.0
PM Ldr	3.0	1.0
PM (Property Maintainer)	20.0	7.0
LOCKSMITH Ldr	1.0	1.0
LOCKSMITH	1.0	1.0
PAINTER	2.0	2.0
ADMIN AIDE	1.0	1.0
GEN CLERK	1.0	1.0
TOTAL	112.67	64.0



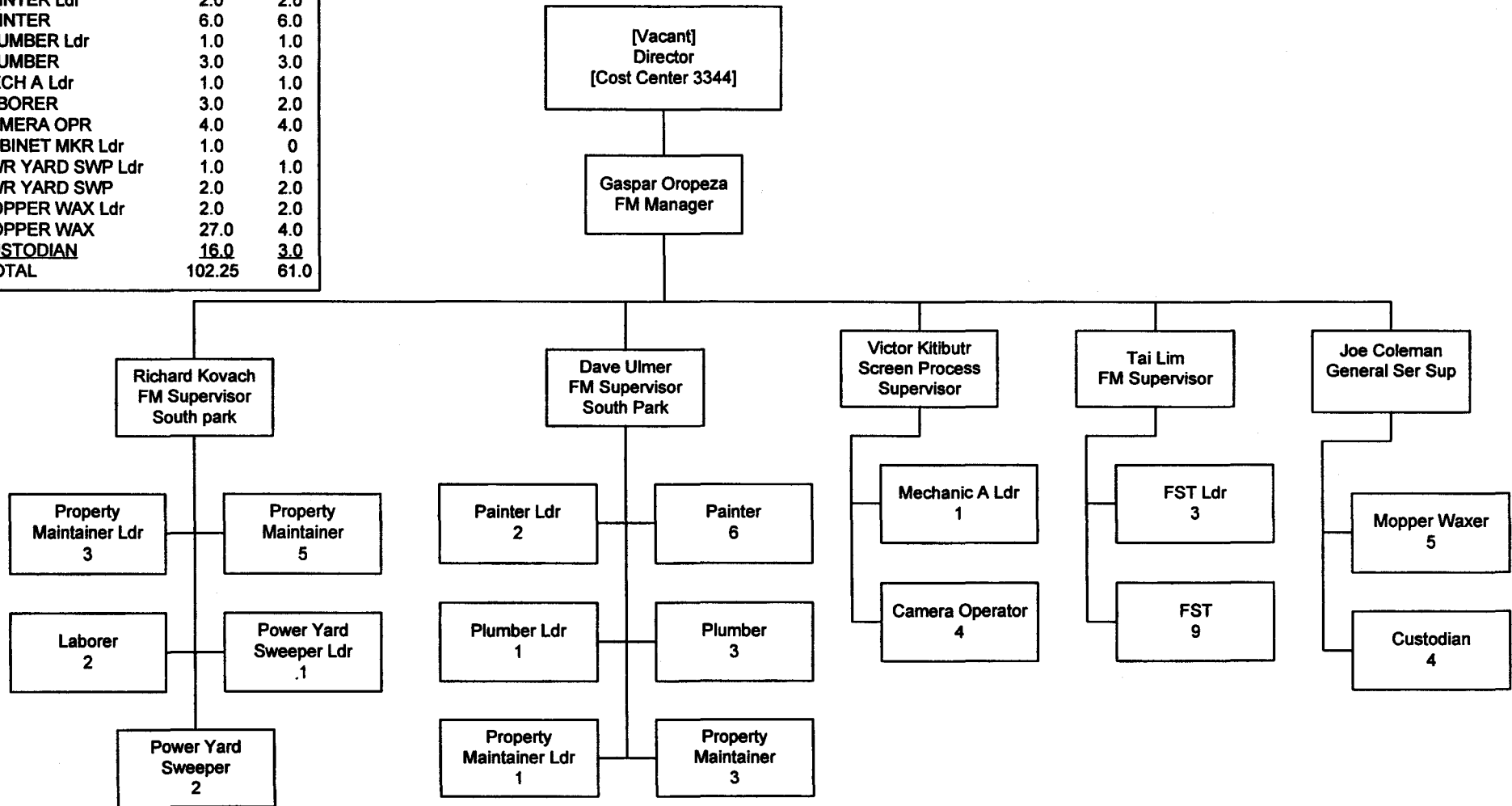
Contract	FY04
AFSCME	4.0
ATU	57.0
TCU	1.0
Non-Contract	2.0
TOTAL	64.0

Apr 16, 2003

METRO OPERATIONS
Department 3300 - Cost Center 3341

Facilities Property Maintenance

Positions	FY03	FY04
Asst Dir	0	1.0
FM Manager	1.0	0
FM Supervisor	3.0	3.0
Screen Process Sup	1.0	1.0
GS Supervisor	1.25	1.0
ELEC (Electrician)	2.0	0
FST Ldr	3.0	3.0
FST (Facilities Svcs Tech)	10.0	9.0
PM Ldr	4.0	4.0
PM (Property Maintainer)	8.0	8.0
PAINTER Ldr	2.0	2.0
PAINTER	6.0	6.0
PLUMBER Ldr	1.0	1.0
PLUMBER	3.0	3.0
MECH A Ldr	1.0	1.0
LABORER	3.0	2.0
CAMERA OPR	4.0	4.0
CABINET MKR Ldr	1.0	0
PWR YARD SWP Ldr	1.0	1.0
PWR YARD SWP	2.0	2.0
MOPPER WAX Ldr	2.0	2.0
MOPPER WAX	27.0	4.0
CUSTODIAN	16.0	3.0
TOTAL	102.25	61.0



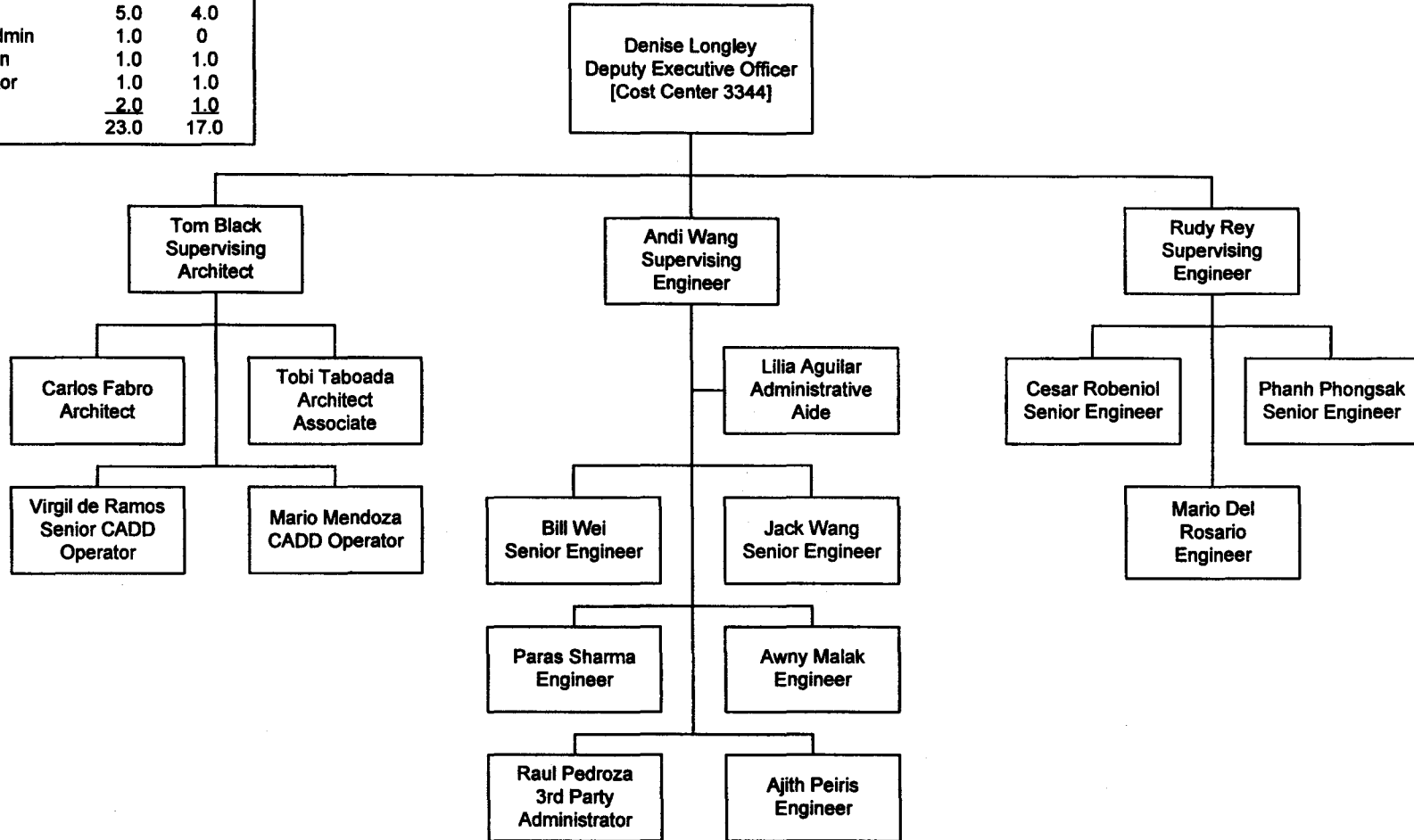
METRO OPERATIONS
Department 3300 - Cost Center 3342

Contract	FY04
AFSCME	5.0
ATU	46.0
TCU	9.0
Non-Contract	1.0
TOTAL	61.0

Facilities

Facilities Engineering - Operations

Positions	FY03	FY04
Director	1.0	0
Admin Aide	1.0	1.0
Secretary	1.0	0
Sup Architect	1.0	1.0
Sup Engineer	2.0	2.0
Architect	2.0	1.0
Architect Assoc	1.0	1.0
Sr Engineer	4.0	4.0
Engineer	5.0	4.0
Sr Third Party Admin	1.0	0
Third Party Admin	1.0	1.0
Sr CADD Operator	1.0	1.0
CADD Operator	2.0	1.0
TOTAL	23.0	17.0

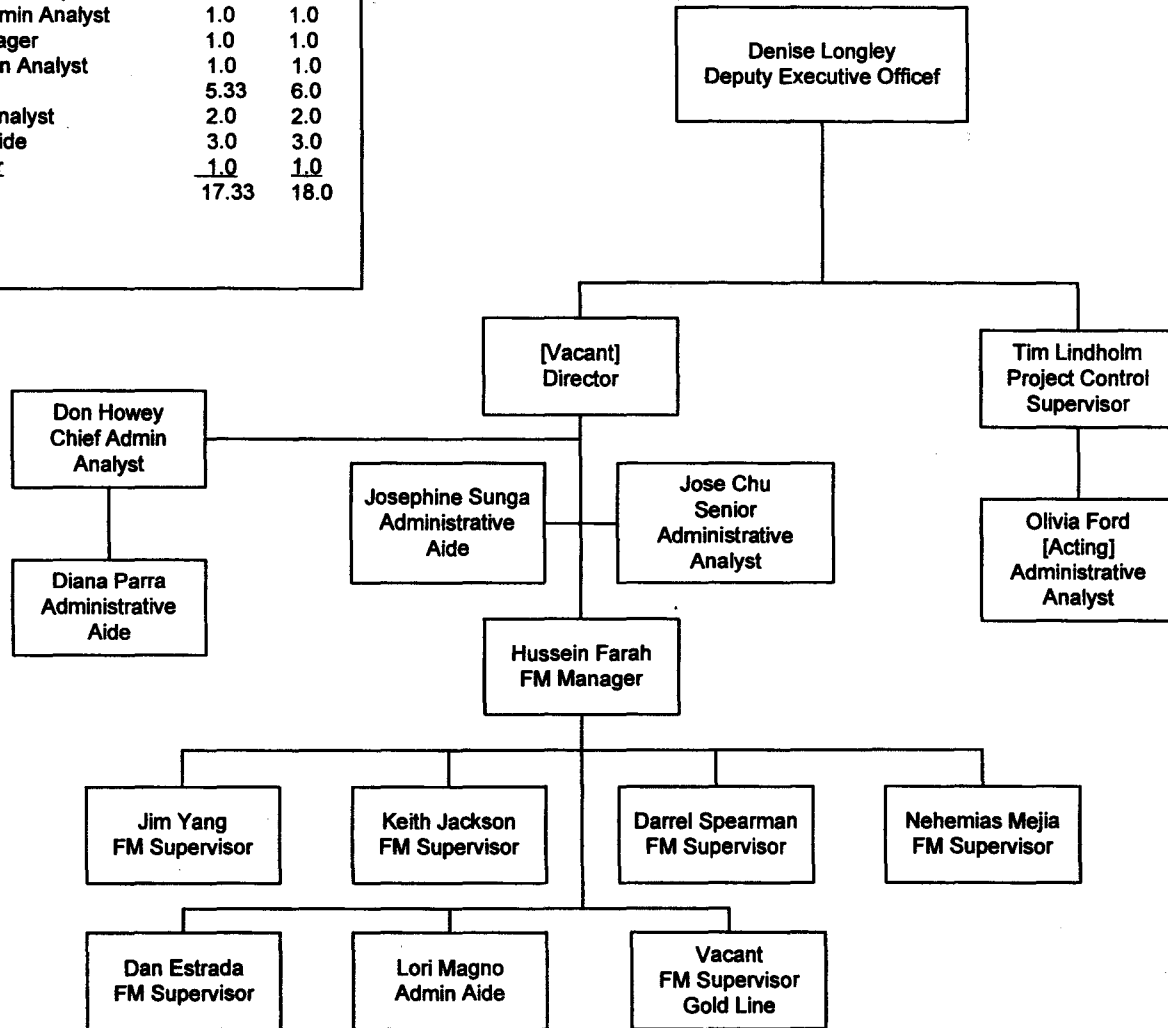


METRO OPERATIONS
Department 3300 - Cost Center 3343

Non-Contract	FY04
Non-Contract	17.0
TOTAL	17.0

Facilities Contracts & Administration

<u>Positions</u>	<u>FY03</u>	<u>FY04</u>
DEO	1.0	1.0
Director	1.0	1.0
Project Con Sup	1.0	1.0
Chief Admin Analyst	1.0	1.0
FM Manager	1.0	1.0
Sr. Admin Analyst	1.0	1.0
FM Sup	5.33	6.0
Admin Analyst	2.0	2.0
Admin Aide	3.0	3.0
<u>Engineer</u>	<u>1.0</u>	<u>1.0</u>
TOTAL	17.33	18.0



<u>Contract</u>	<u>FY04</u>
AFSCME	6.0
<u>Non-Contract</u>	<u>12.0</u>
TOTAL	18.0

METRO OPERATIONS
Department 3300 - Cost Center 3344

Operations Central Instruction

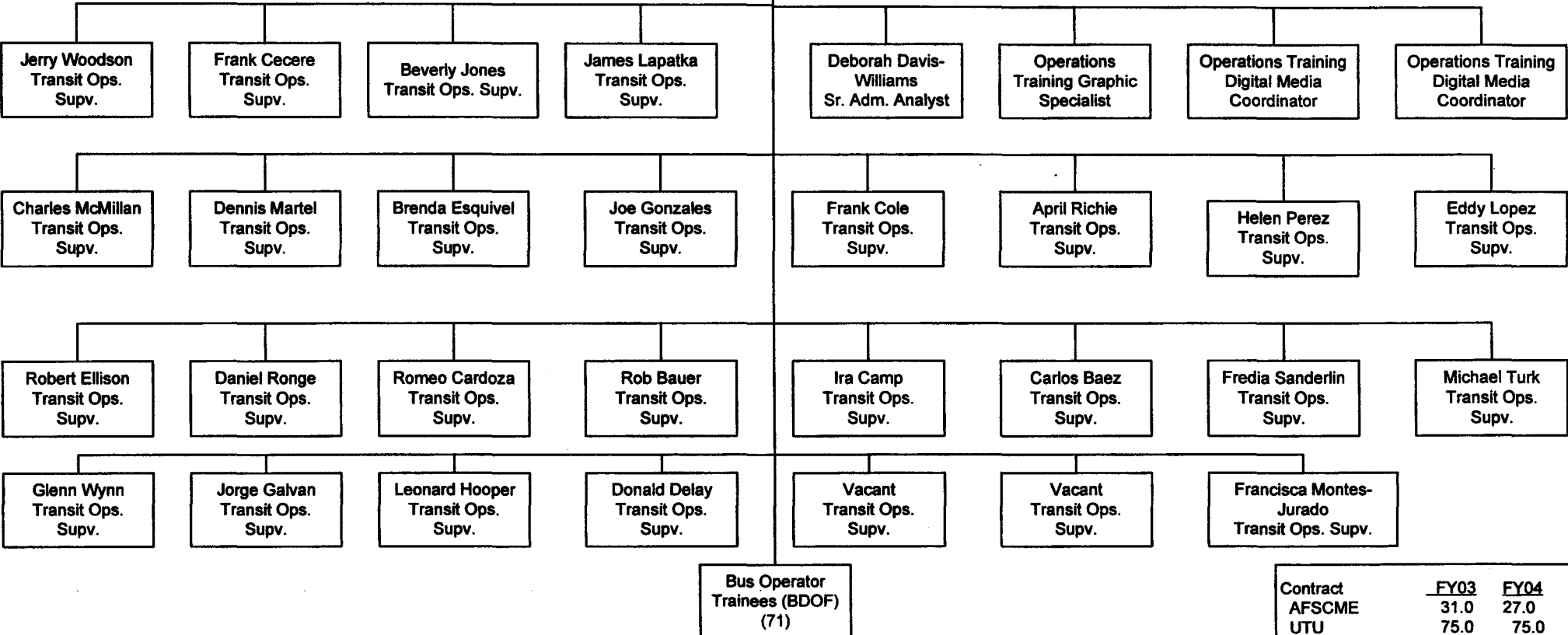
Position Titles - FTEs	FY03	FY04
Director of Ops Training	0.0	1.0
Ops Instruction Mgr.	1.0	1.0
Asst. Div. Transp. Mgr.	1.0	1.0
Stenographer	1.0	1.0
Sr. Admin Analyst	0.0	1.0
Ops Trng Graphic Spec	0.0	1.0
Ops Trng Digital Media Co	0.0	2.0
Transit Ops. Supv.	31.0	31.0
Bus Operator (BDOF)	75.0	71.0
Total	109.0	110.0

Mark Anderson
Director of Operations
Training

Edith Villanueva
Stenographer

[Vacant]
Operations
Instruction Mgr.

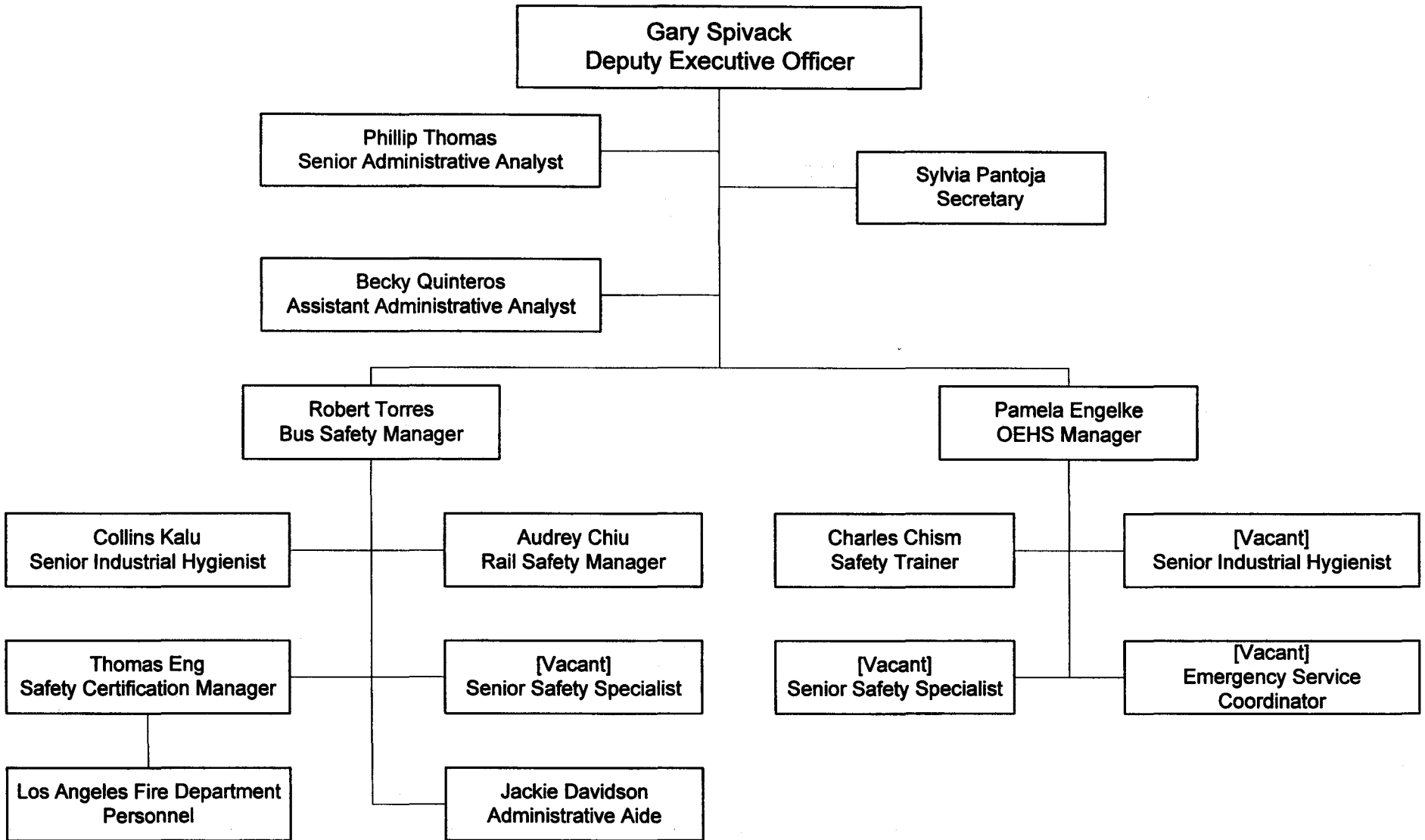
[Vacant]
Assistant Division
Transportation Manager



METRO OPERATIONS
Department 3200 - Cost Center 3240

	FY03	FY04
Contract		
AFSCME	31.0	27.0
UTU	75.0	75.0
TCU	1.0	1.0
Non-Contract	2.0	7.0
Total	109.0	110.0

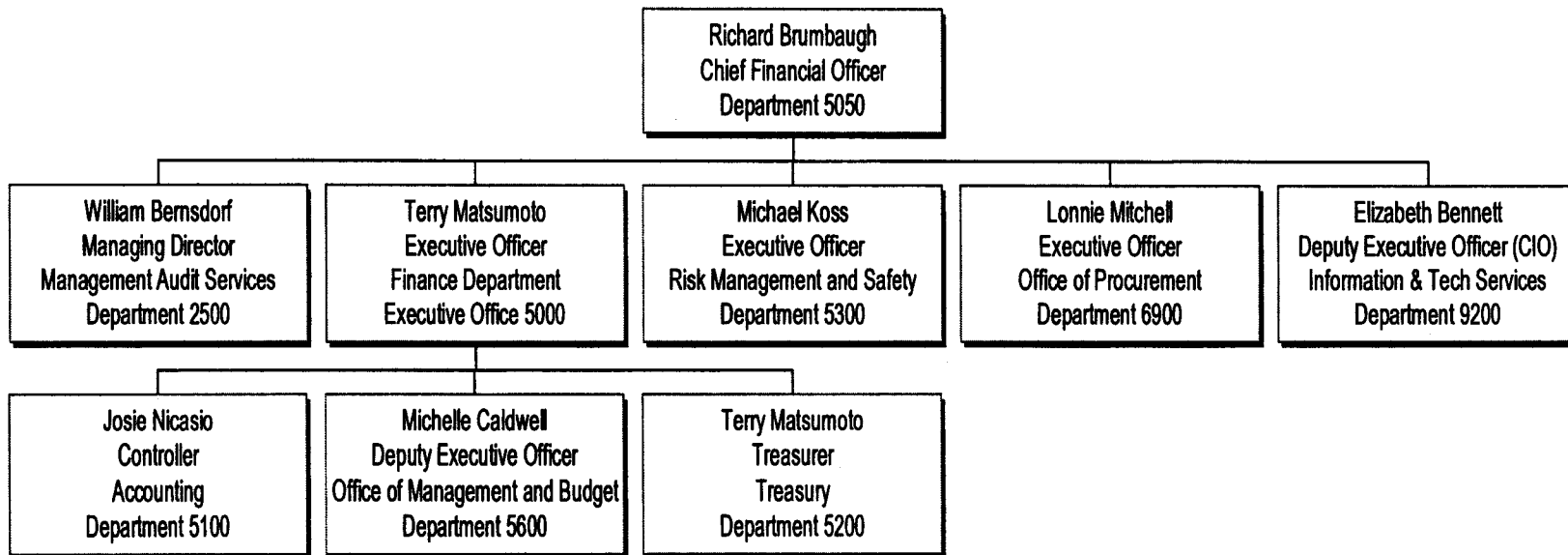
Corporate Safety



METRO OPERATIONS
Department 6800 - Cost Center 6810

Support Services

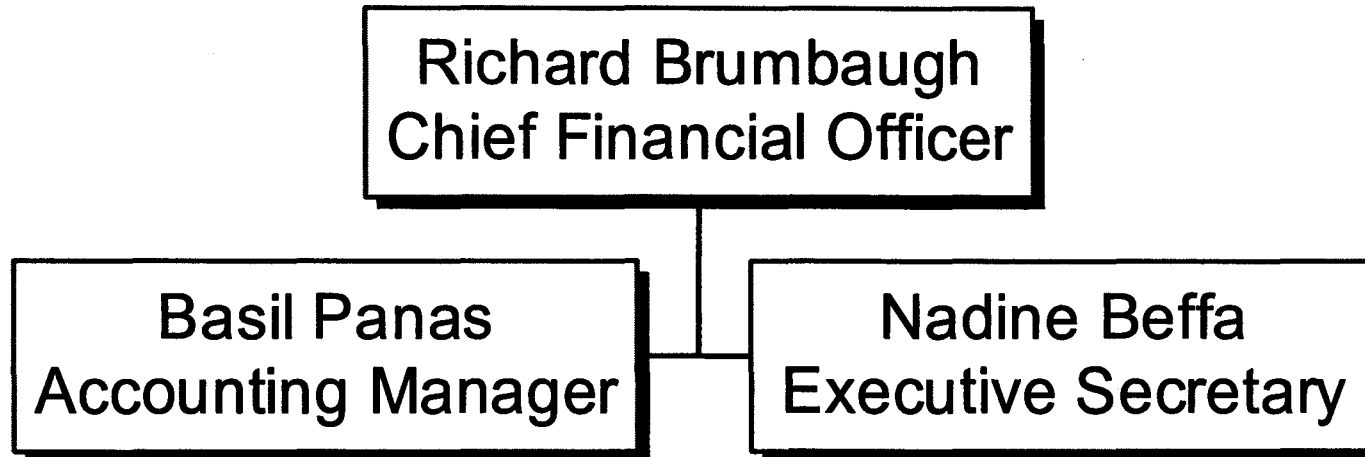
Office of the Chief Financial Officer



Office of the Chief Financial Officer

Department 5050

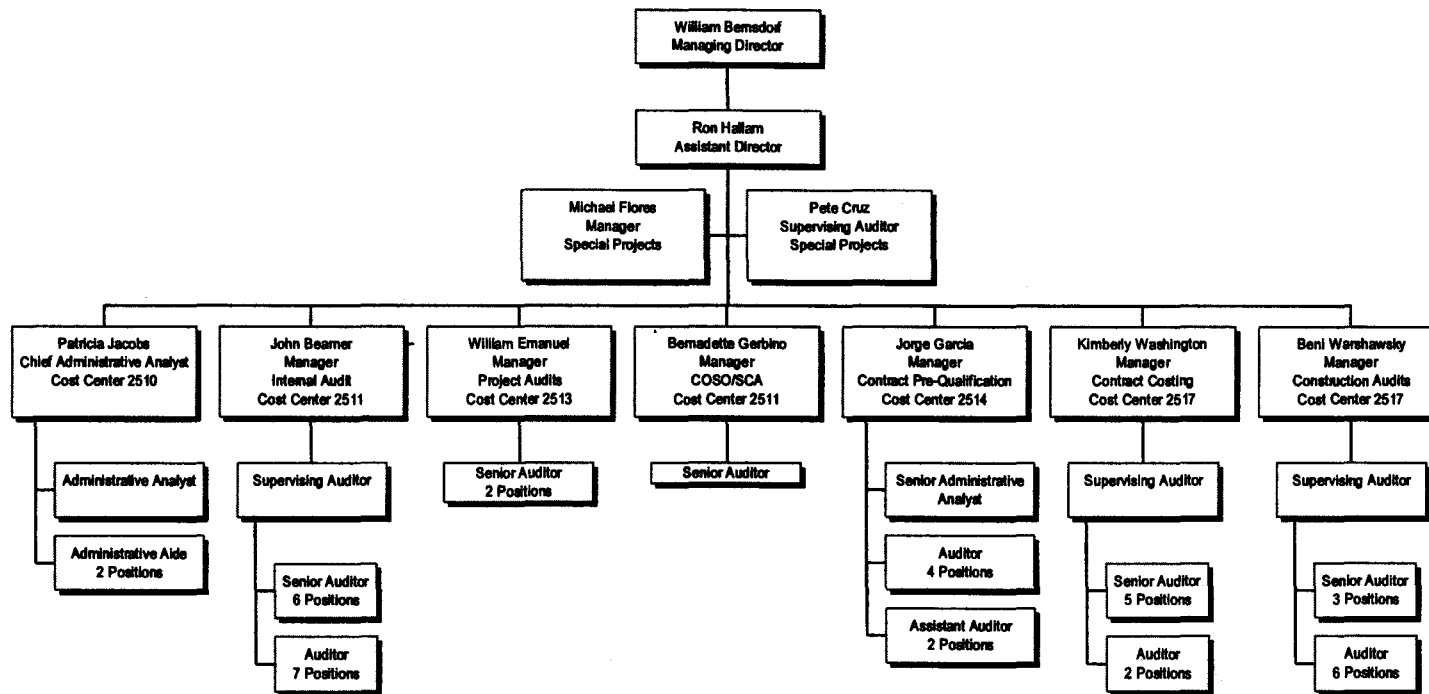
Cost Center 5001



Management Audit Services

Department 2500

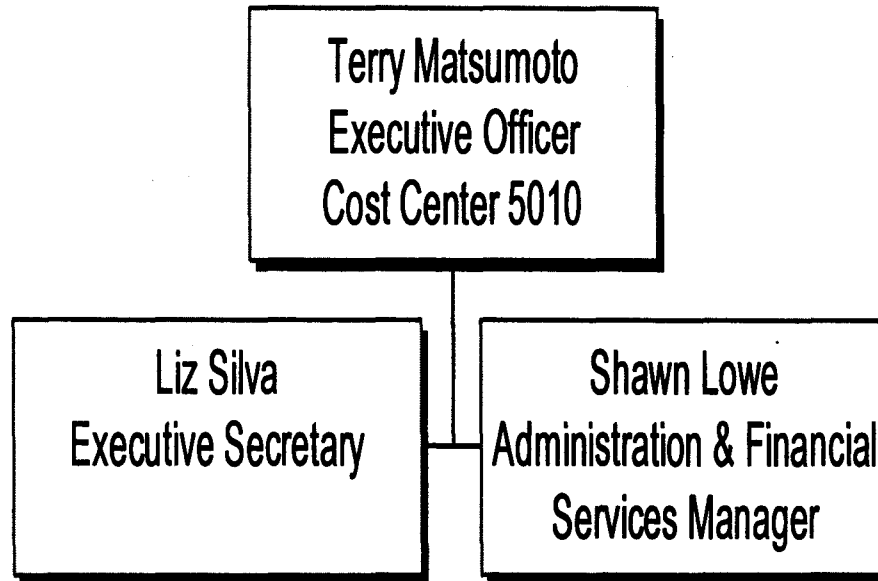
Cost Centers 2510, 2511, 2513, 2514, 2517



Executive Office

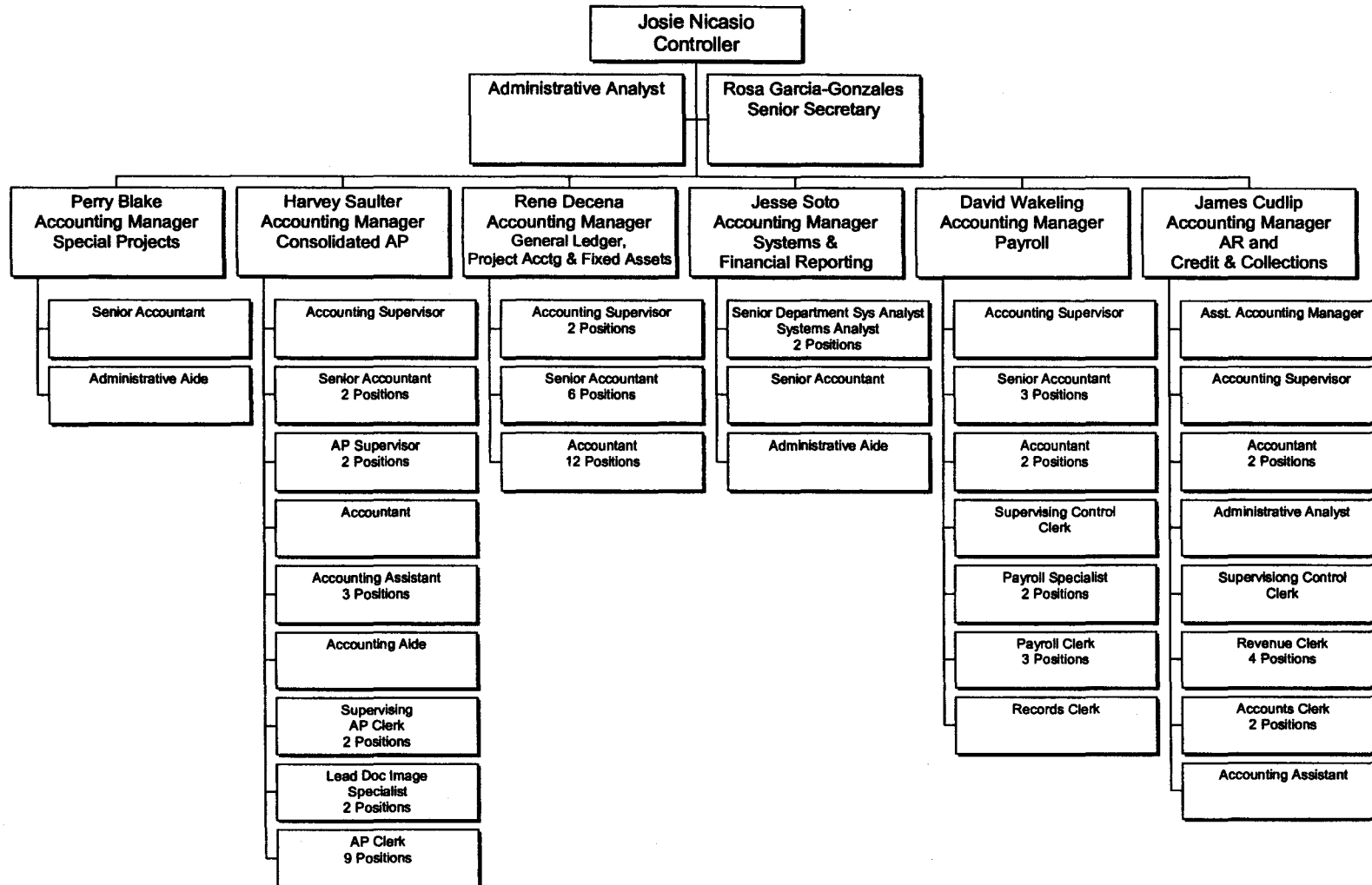
Department 5002

Cost Center 5010



Accounting Department

Cost Center 5110

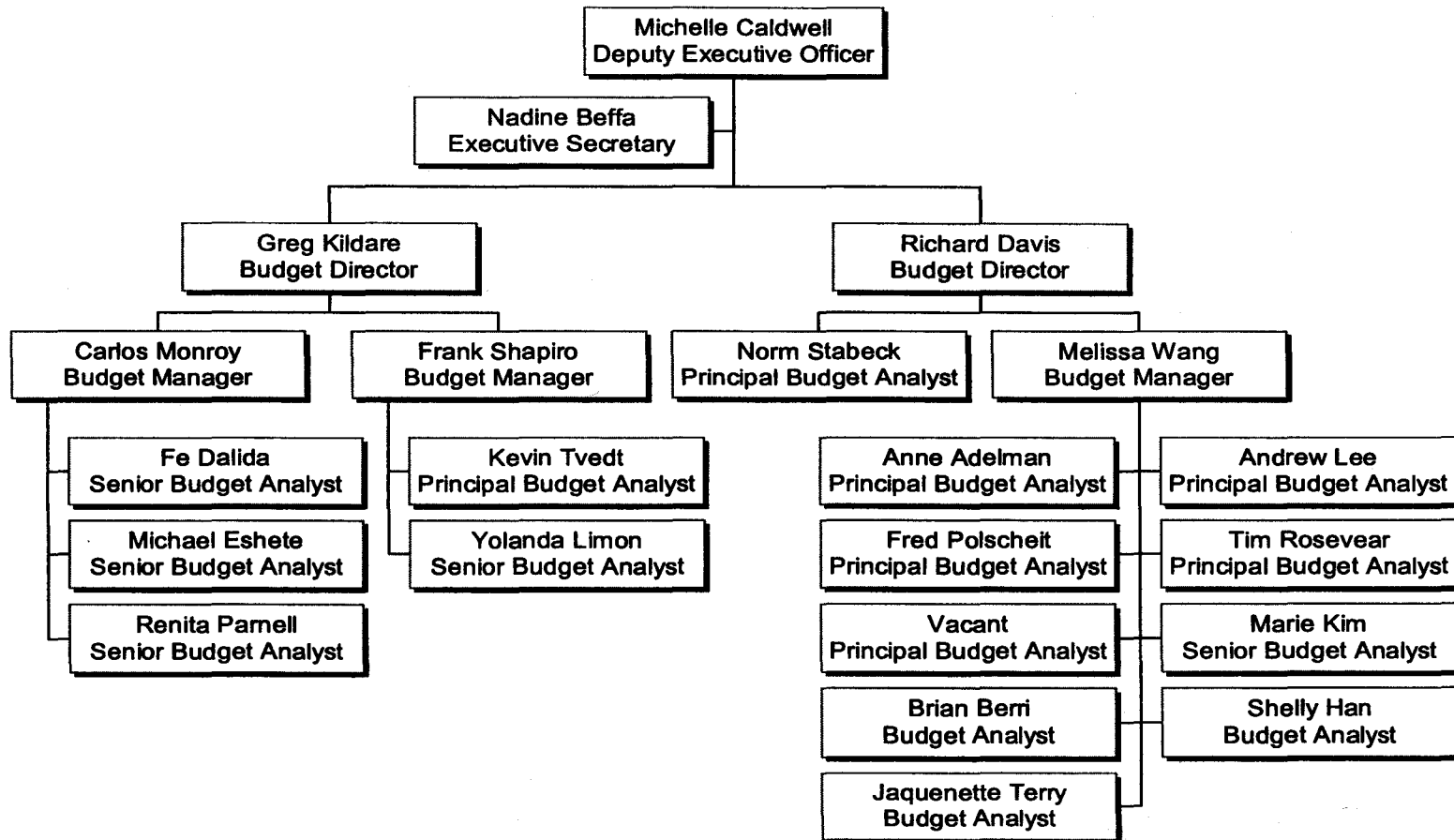


Support Services

Office of Management and Budget

Department 5600

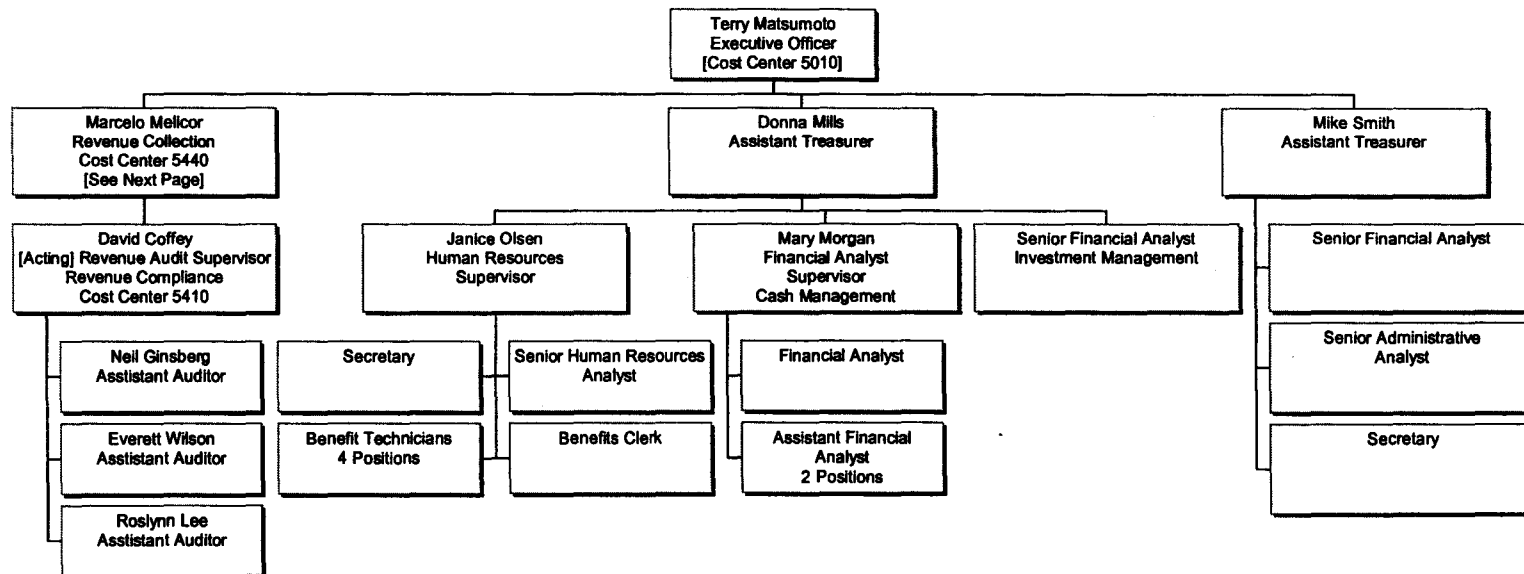
Cost Center 5610



Treasury Department

Department 5200

Cost Center 5210

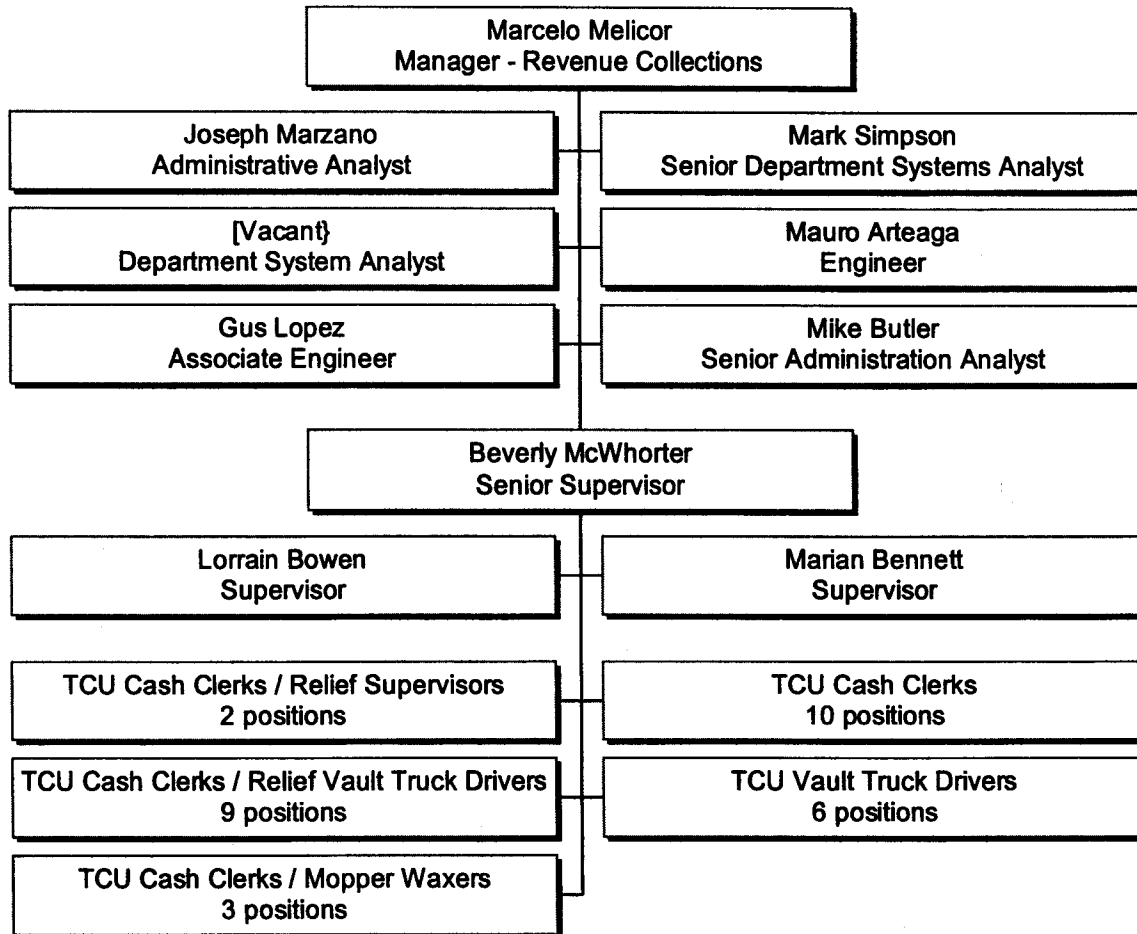


Support Services

Revenue Collection

Department 5200

Cost Center 5440

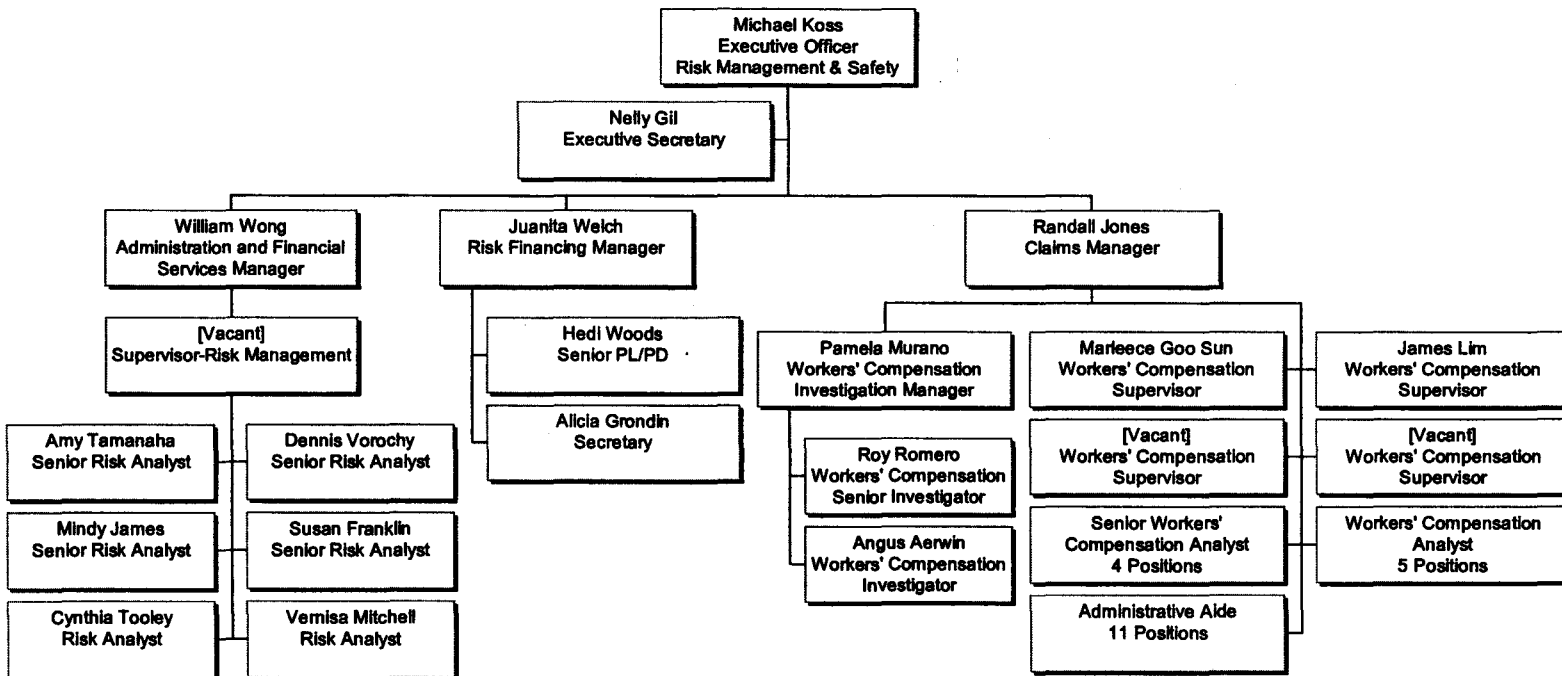


Support Services

Risk Management

Department 5300

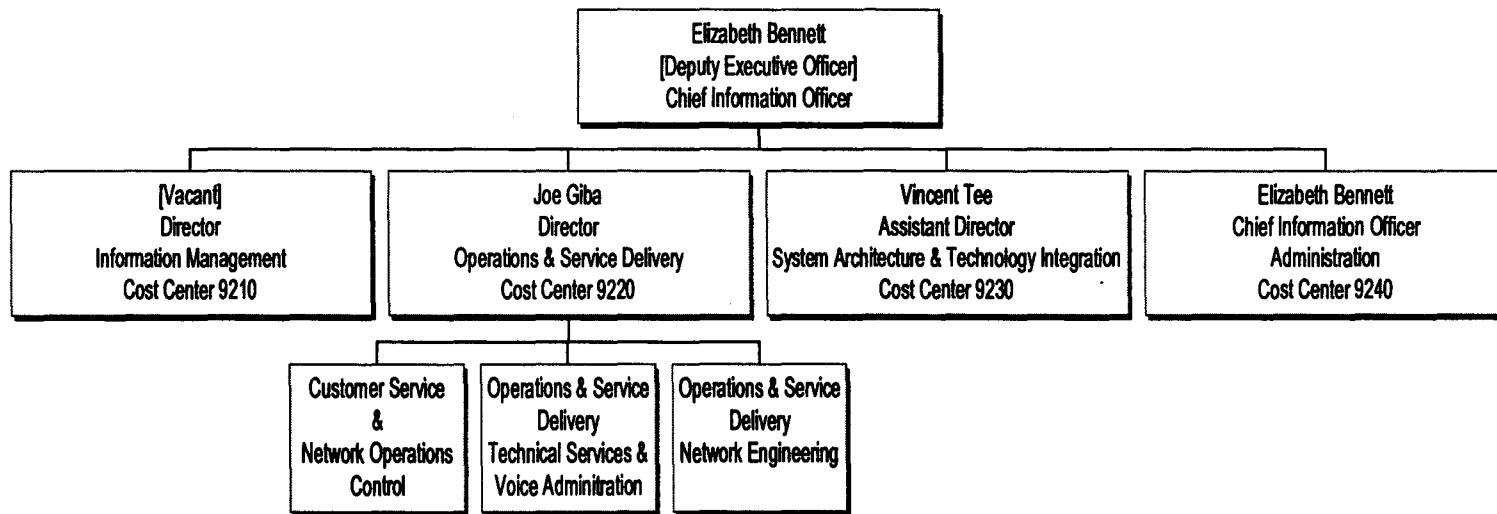
Cost Center 5310



Support Services

Information Technology Services

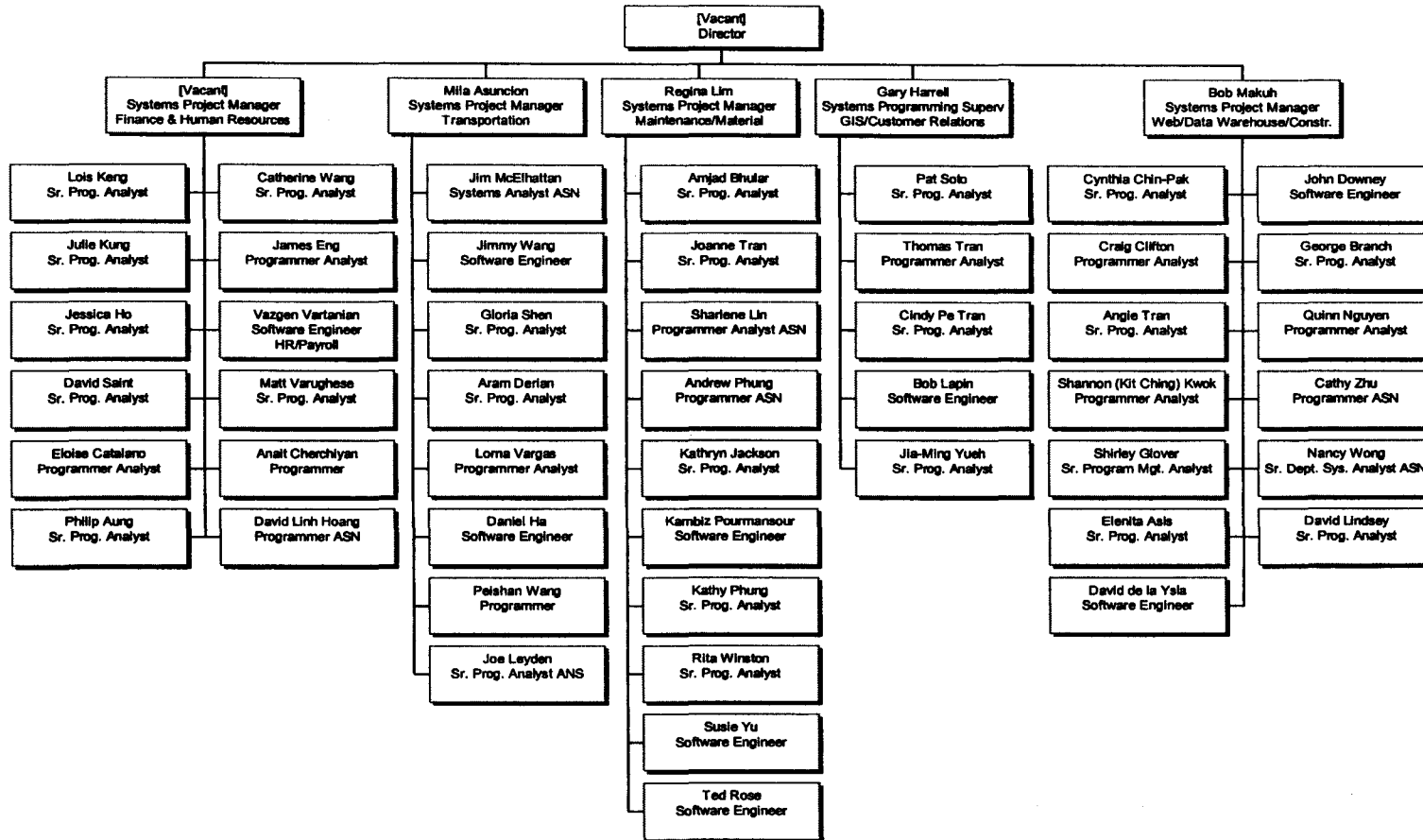
Department 9200



Information and Technology Services

Information Management

Cost Center 9210

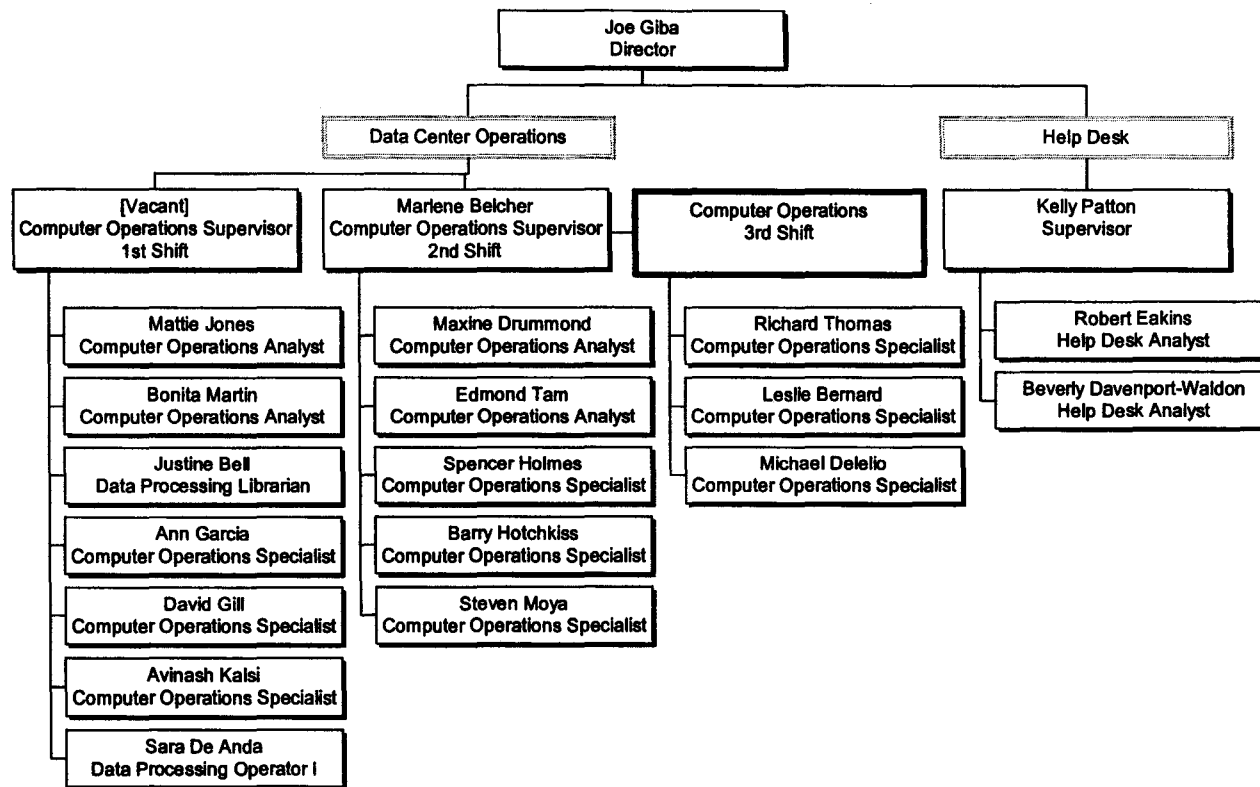


Information & Technology Services

Operations & Service Delivery

Customer Service & Network Operations

Cost Center 9220

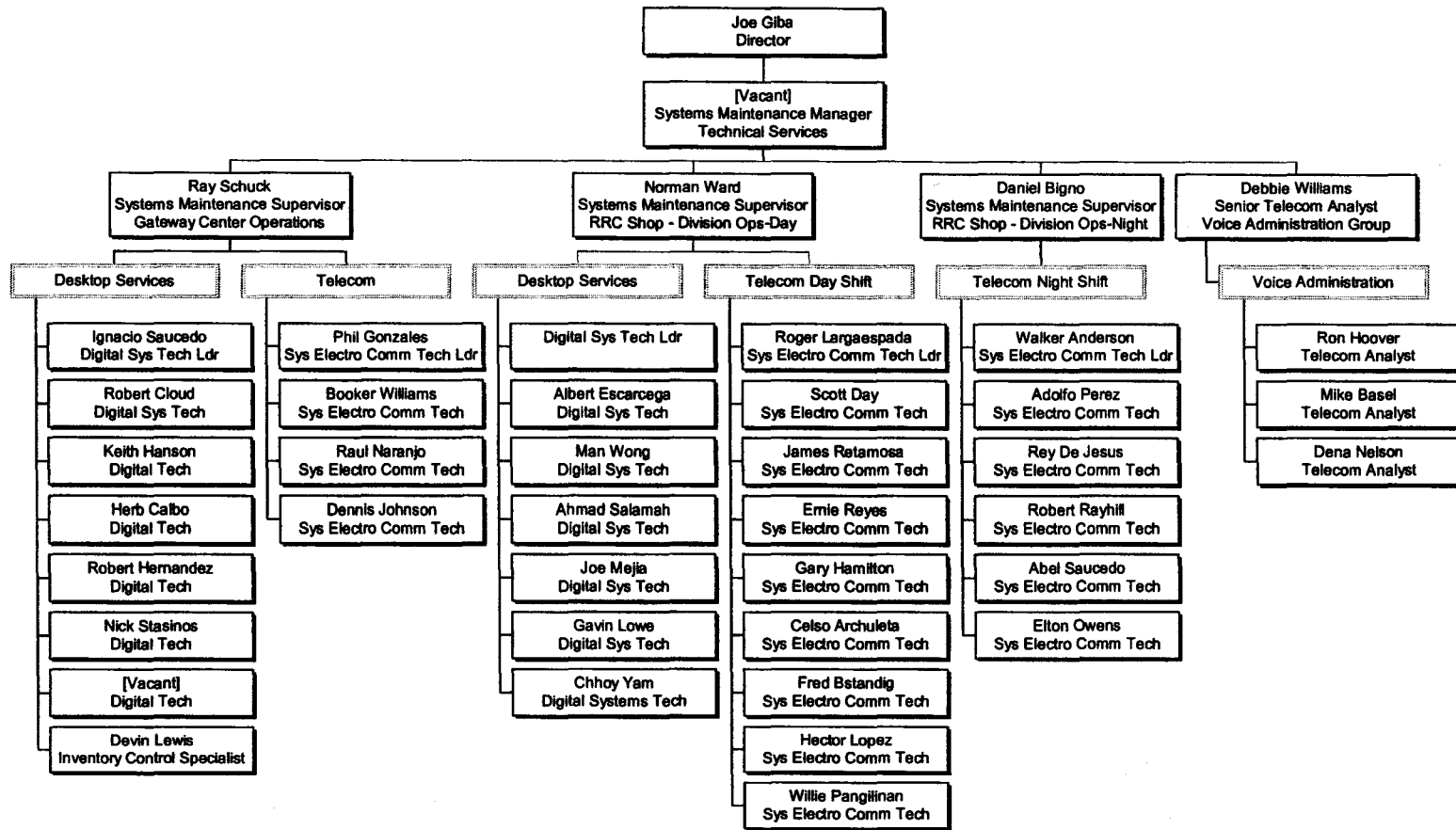


Information & Technology Services

Operations & Service Delivery

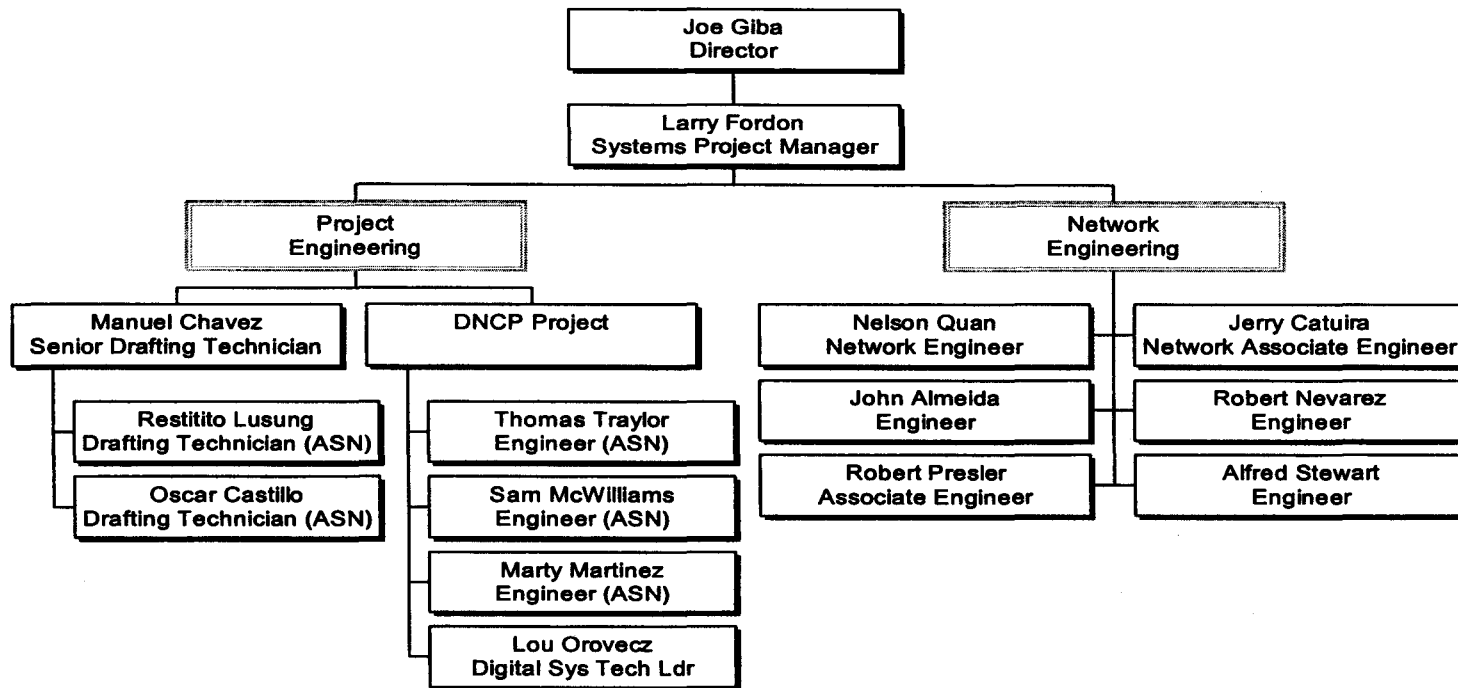
Customer Service & Network Operations

Cost Center 9220



Support Services

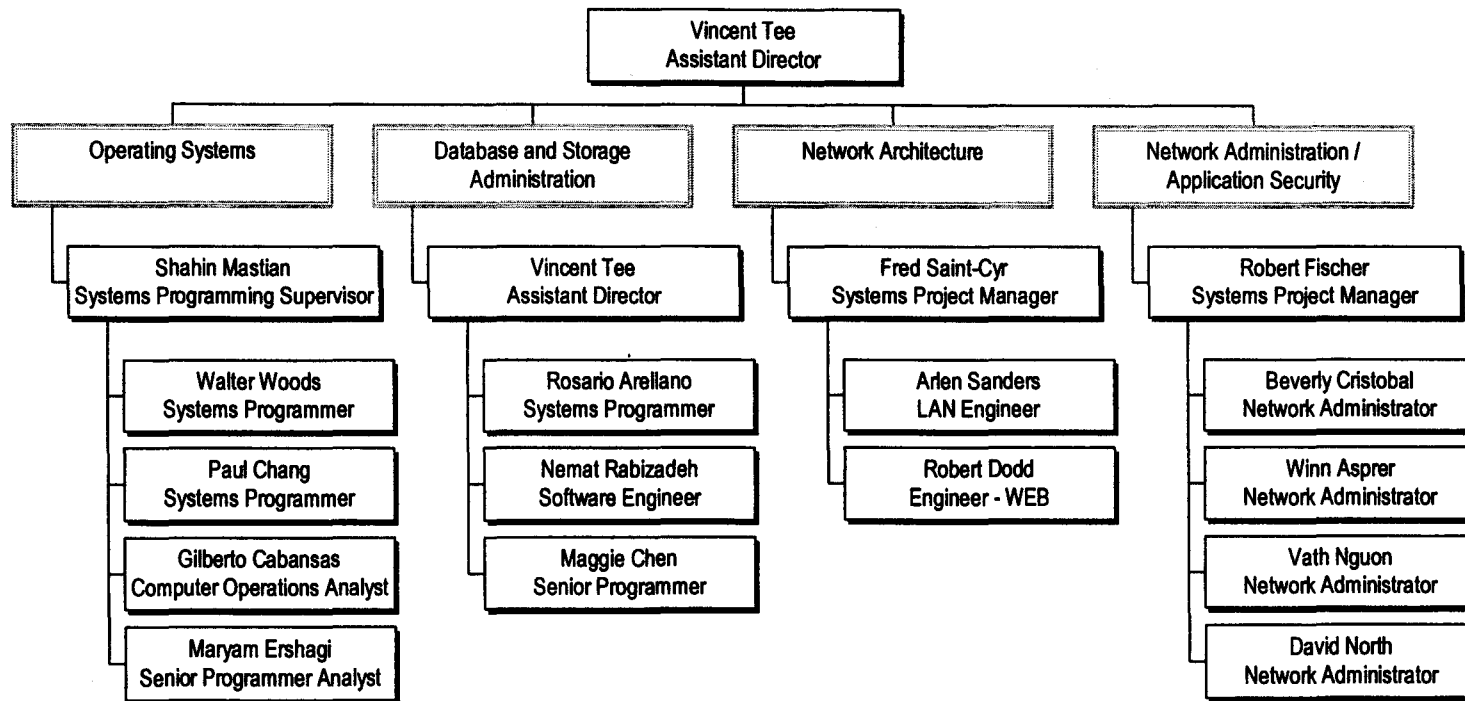
Information & Technology Services
Operations & Service Delivery
Network Engineering
Cost Center 9220



Information & Technology Services

System Architecture & Technology Integration

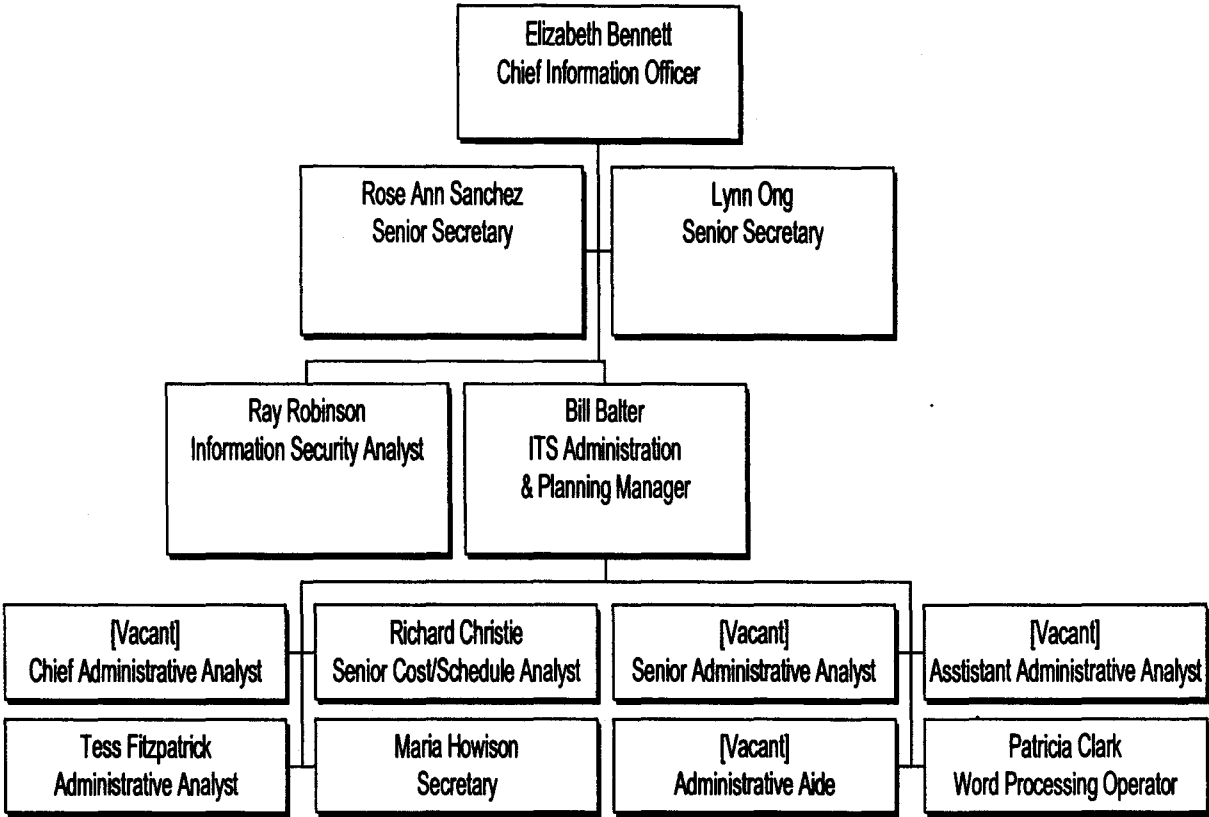
Cost Center 9220



Information & Technology Services

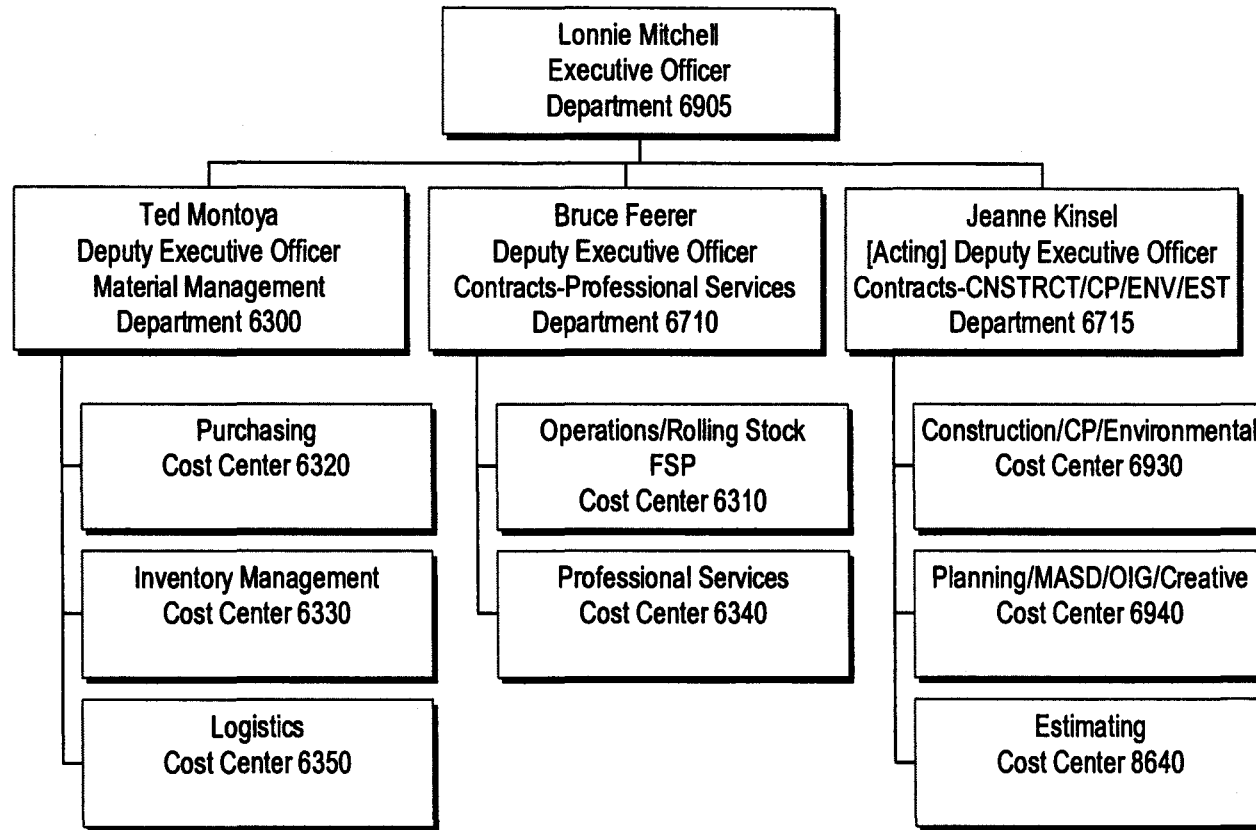
Administration

Cost Center 9220



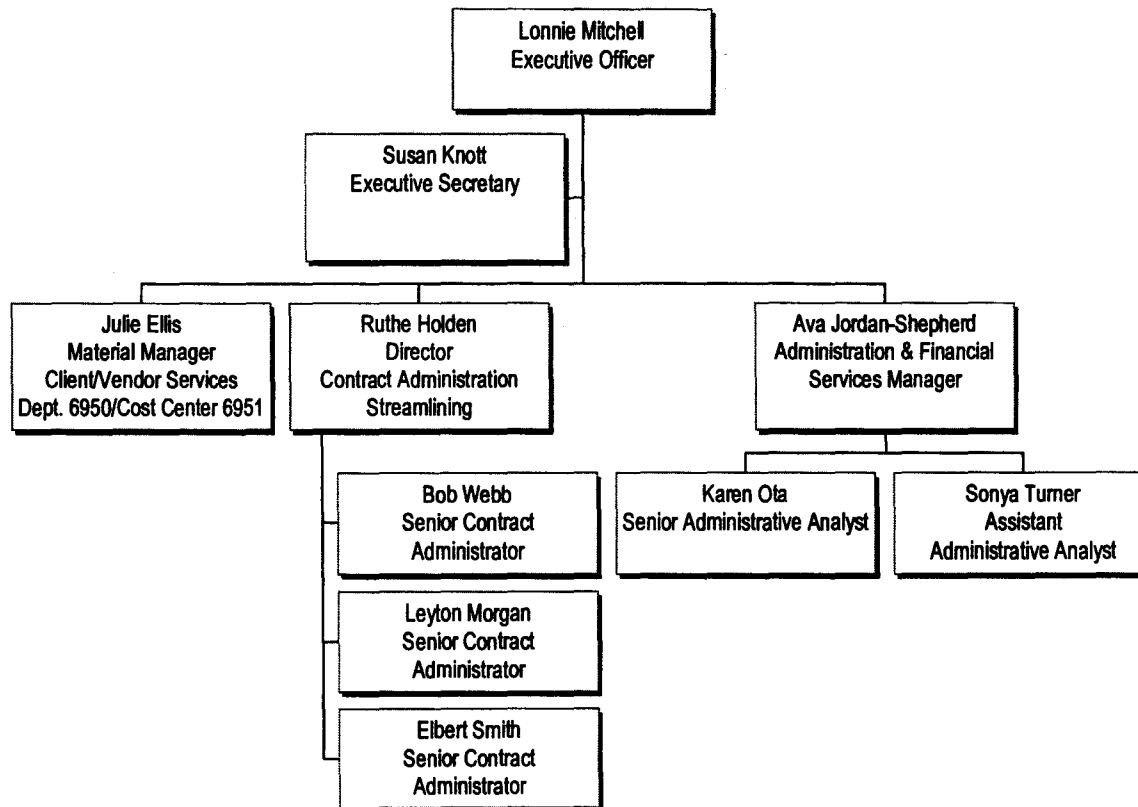
Office of Procurement & Material Management

Executive Office 6900



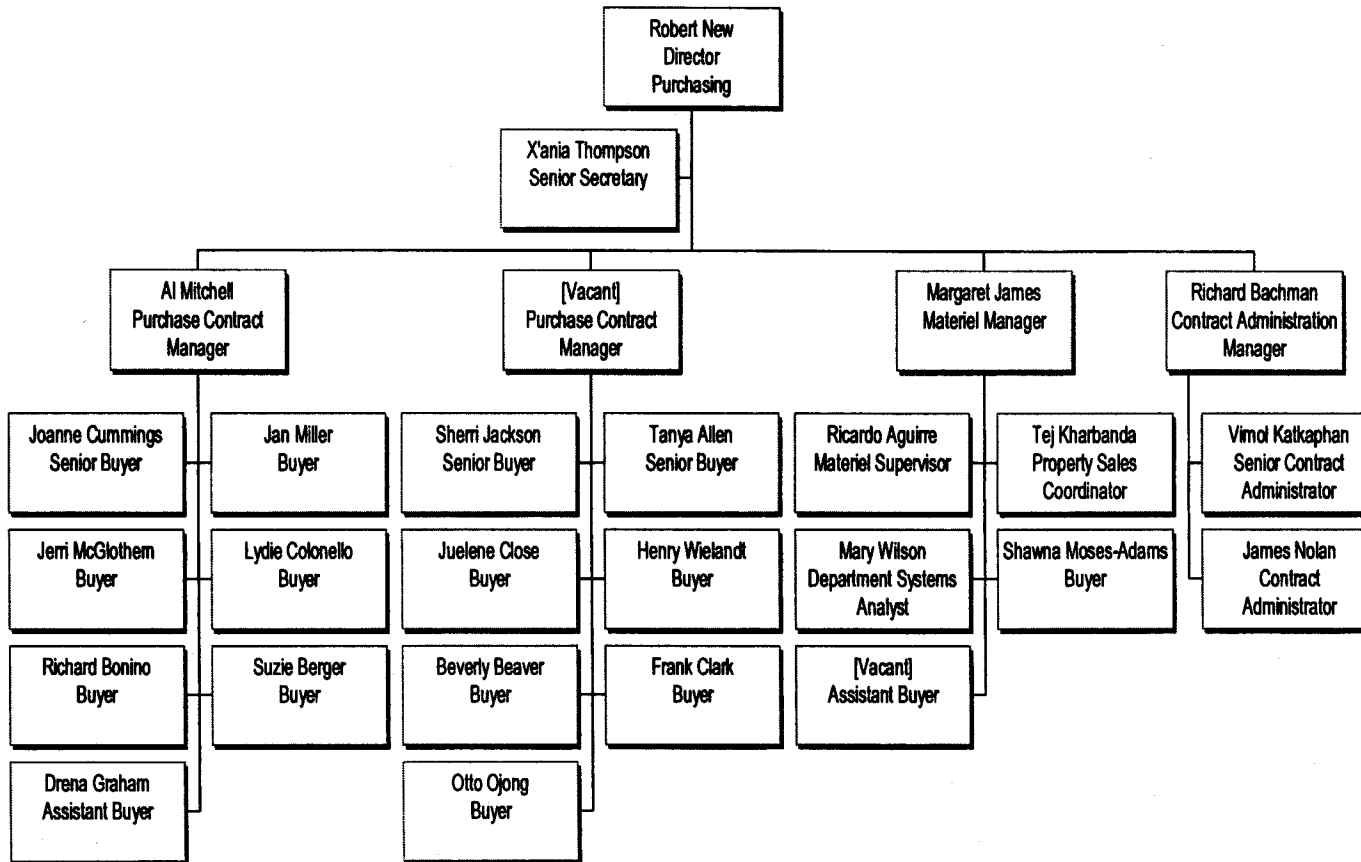
Executive Office

Cost Center 6910



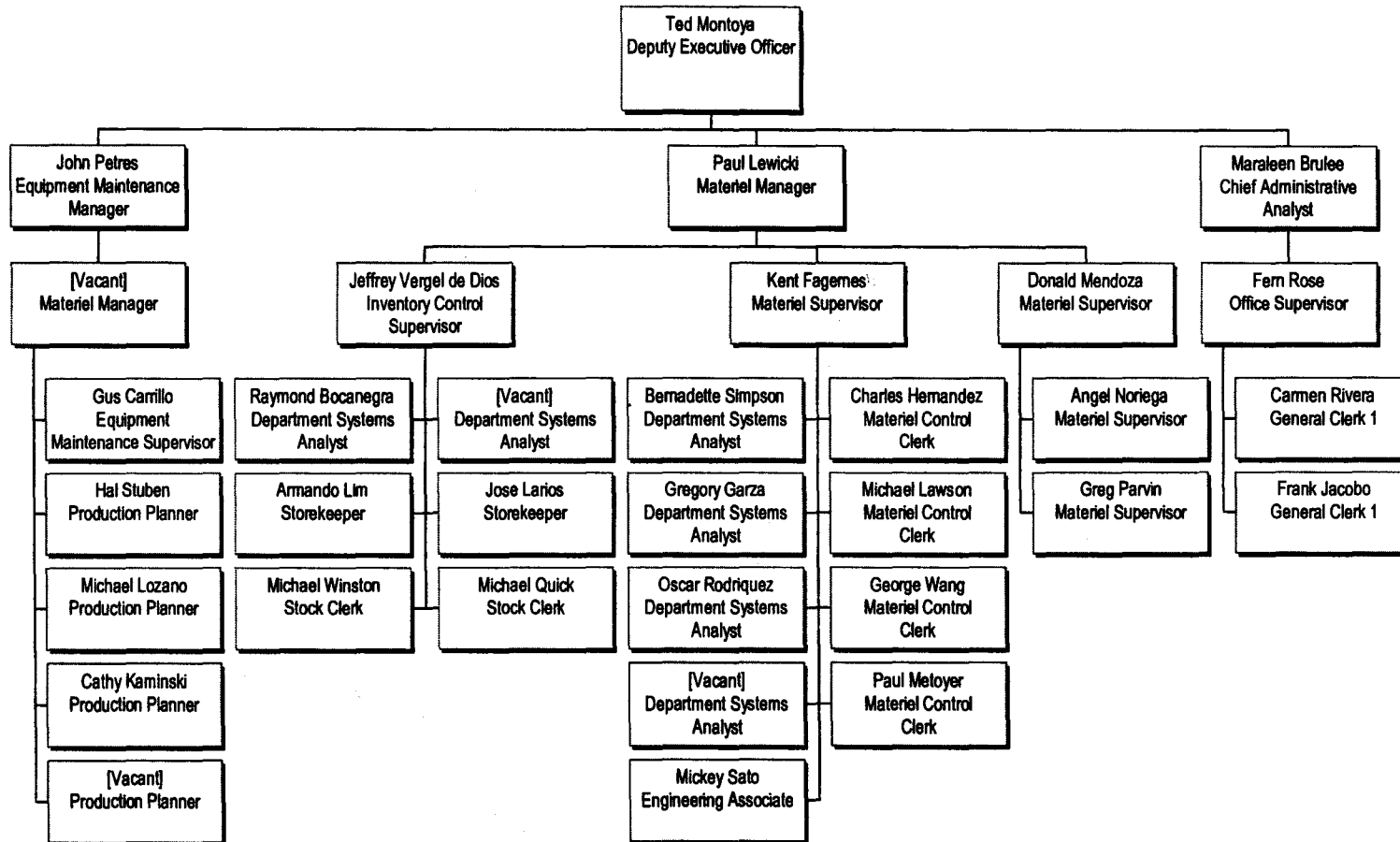
Purchasing

Cost Center 6320



Inventory Management

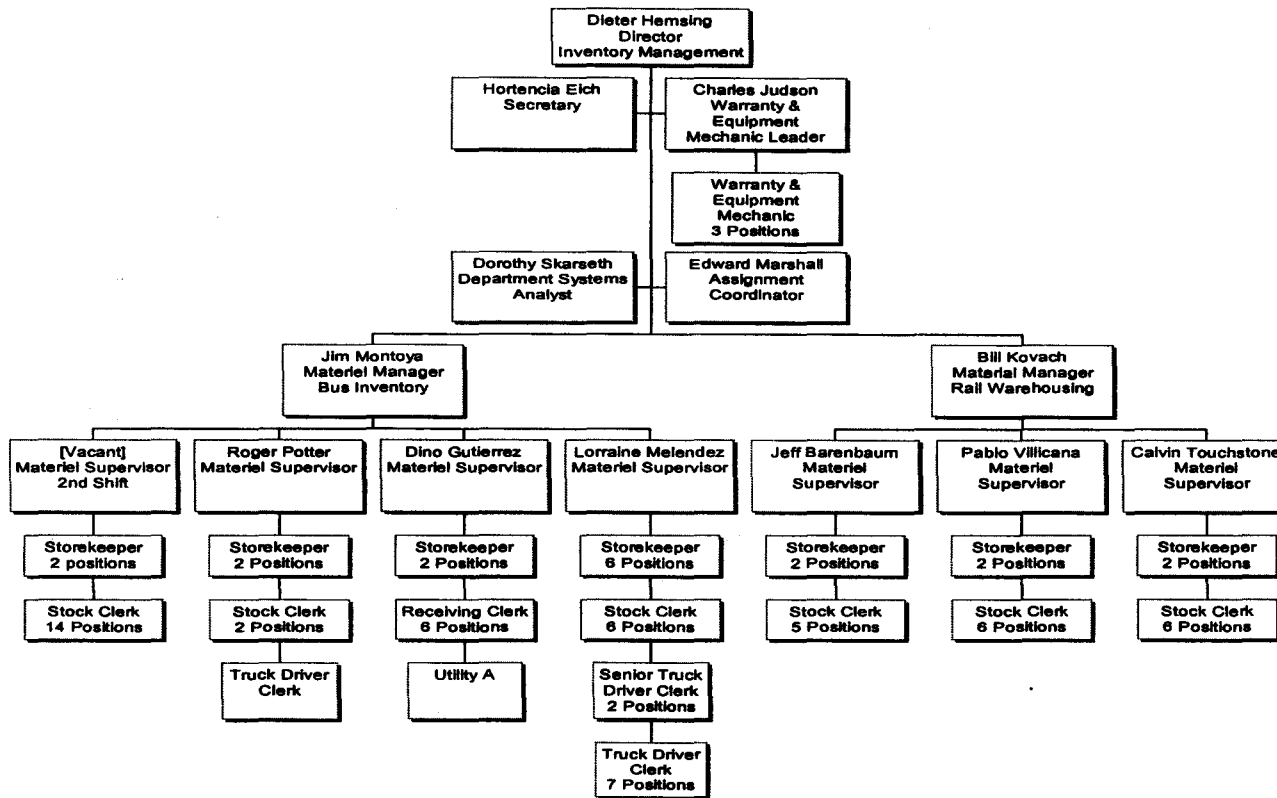
Cost Center 6330



Procurement

Logistics Management

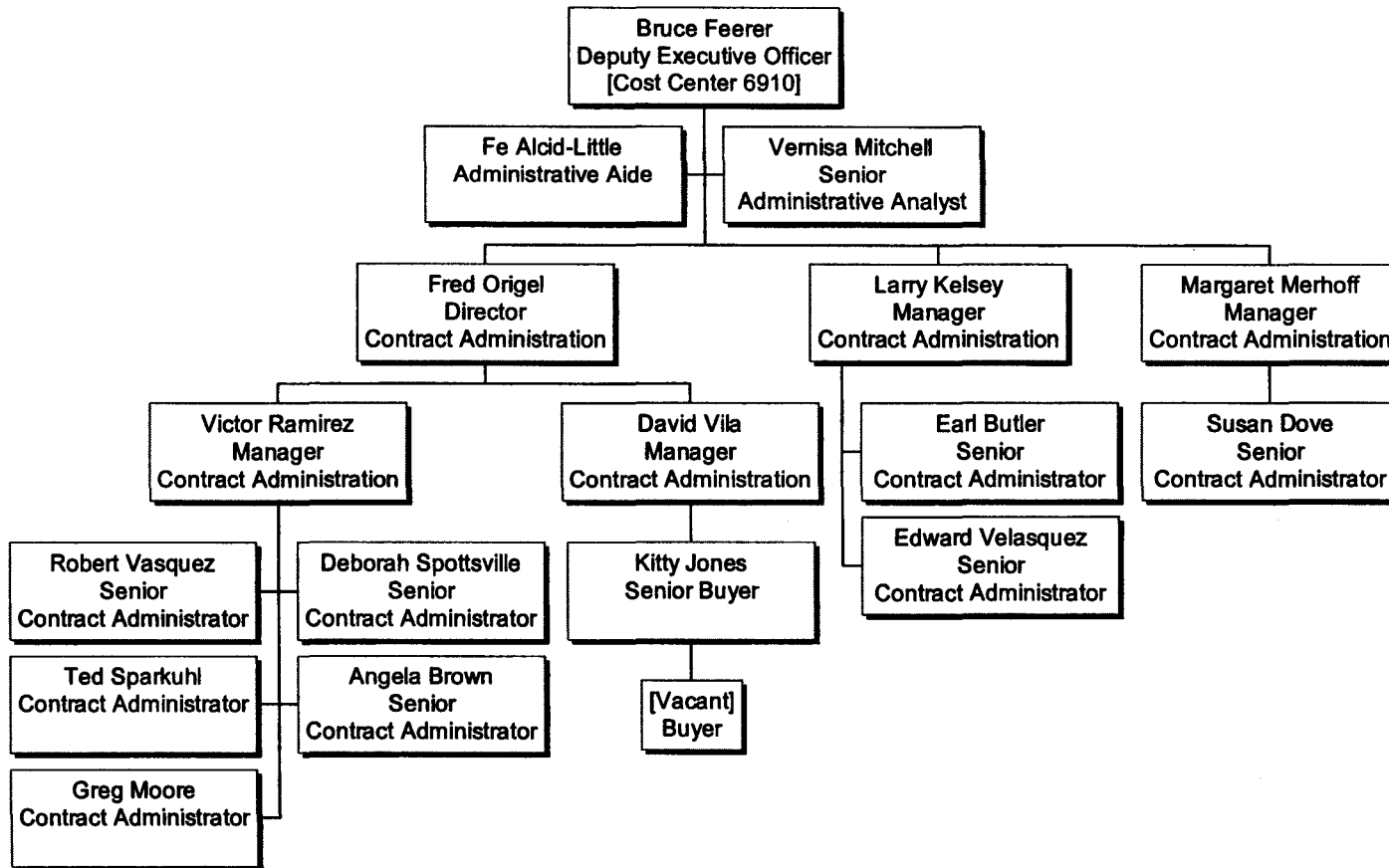
Cost Center 6350



Contract Administration

Operations/Rolling Stock/FSP/Service Sectors

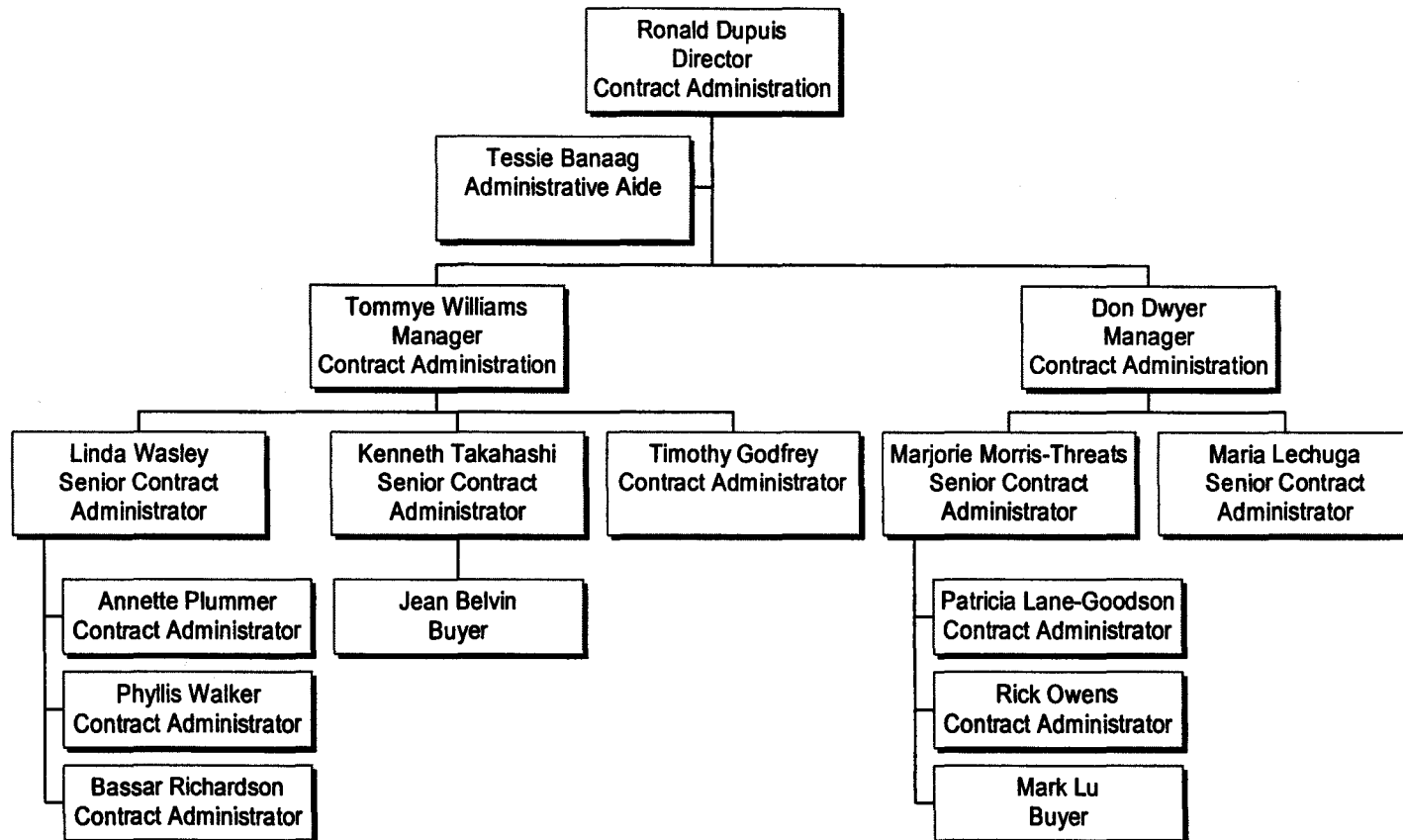
Cost Center 6310



Contract Administration

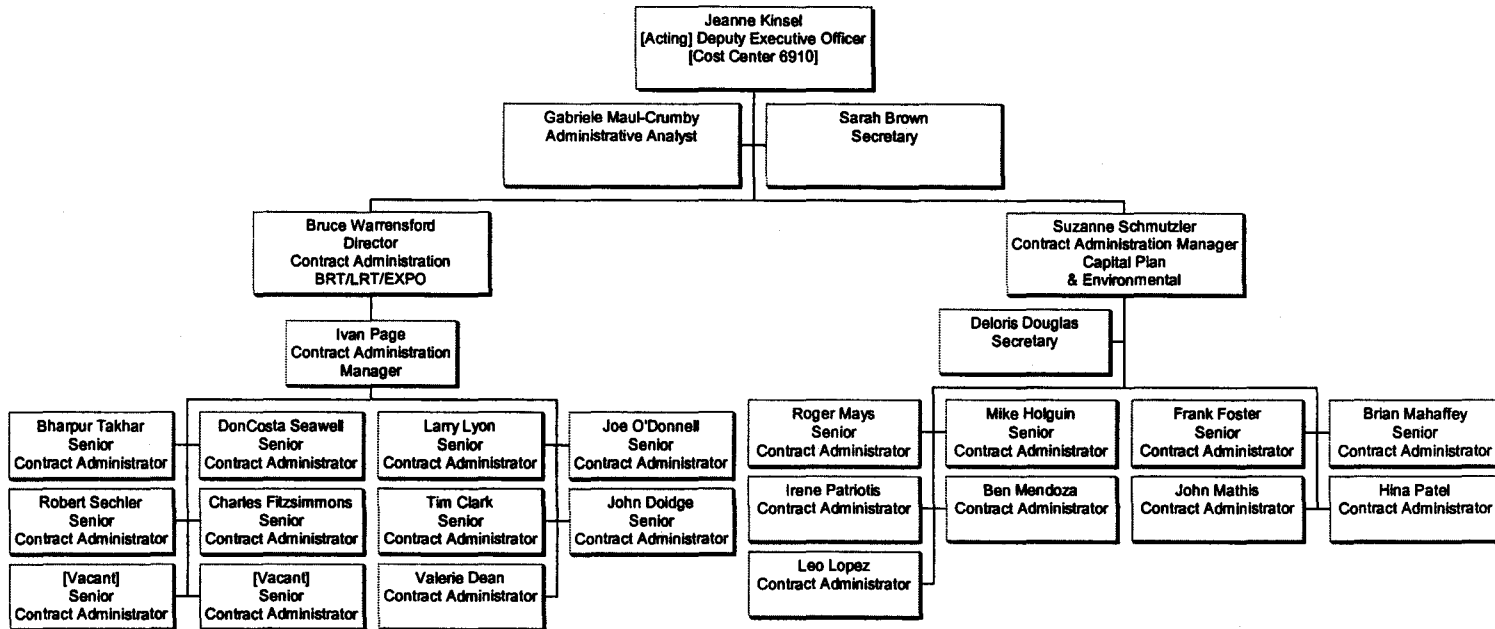
Professional Services

Cost Center 6340



Contract Administration

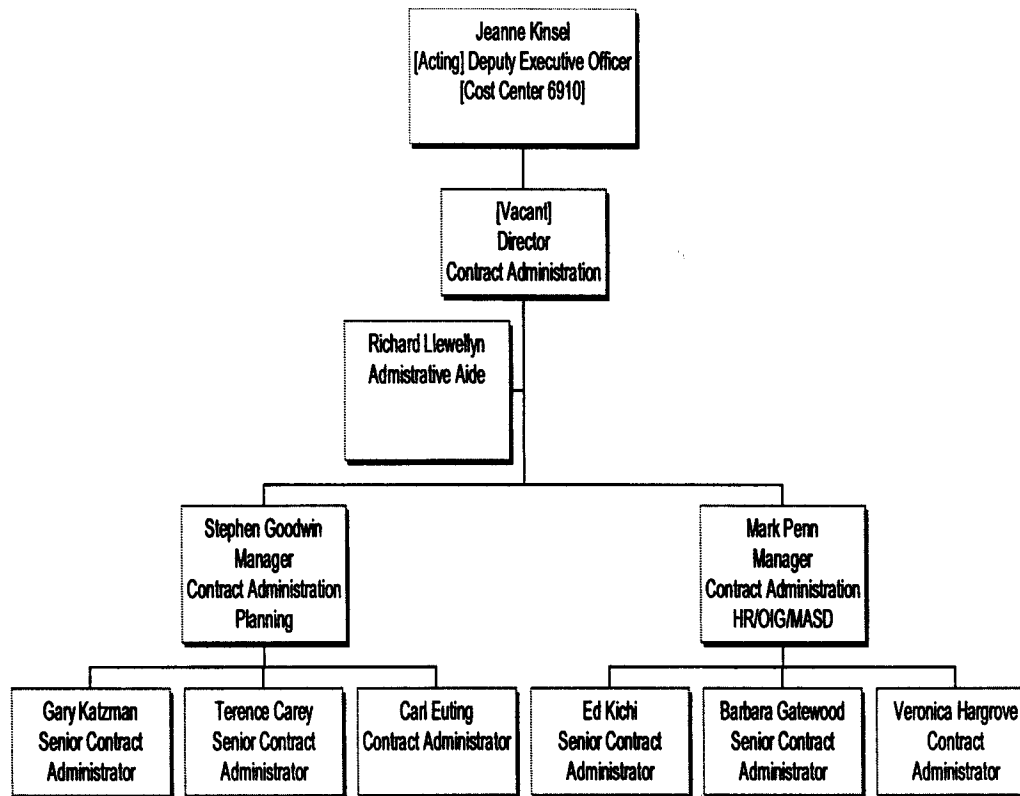
Construction, Capital Plan, Environmental Cost Center 6930



Contract Administration

Planning, MASD, OIG & Creative Services

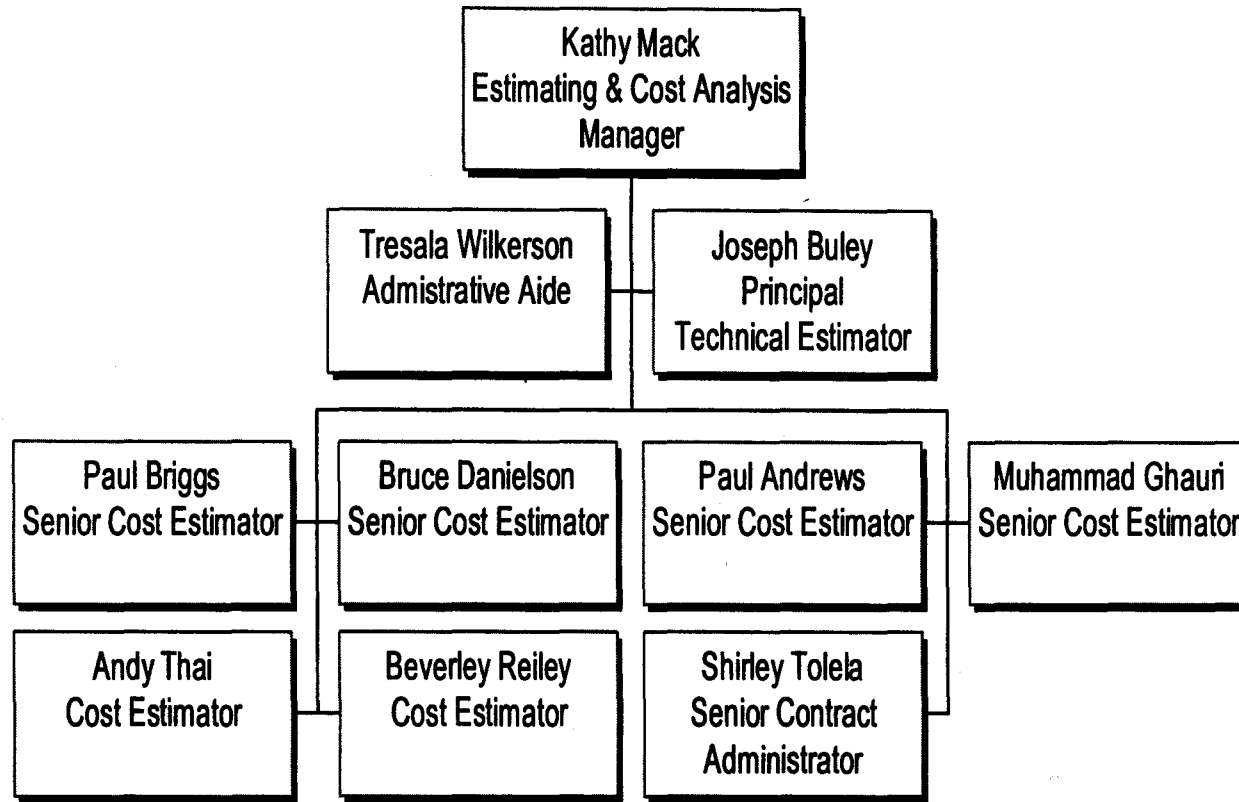
Cost Center 6940



Procurement

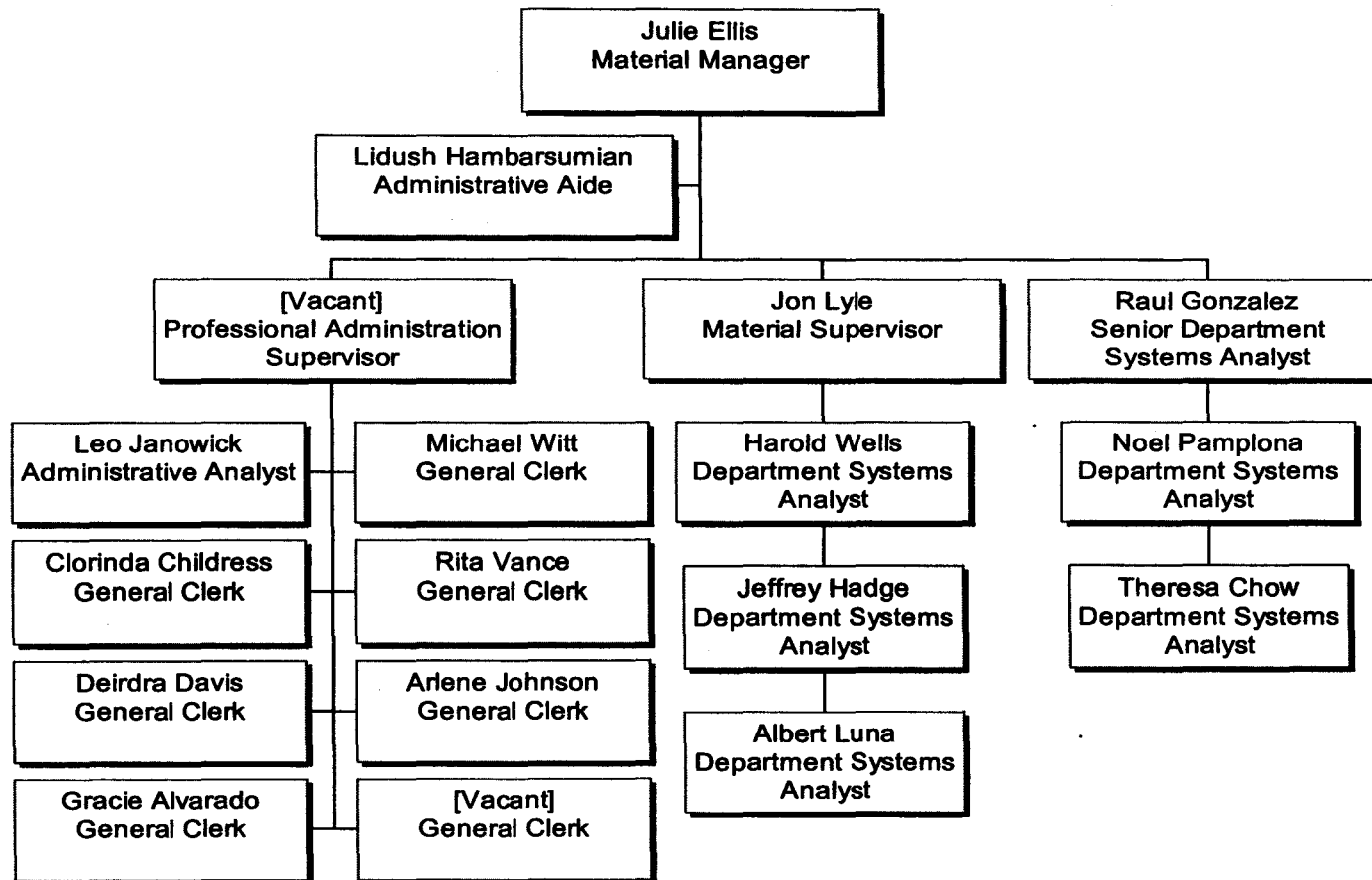
Estimating

Cost Center 8640



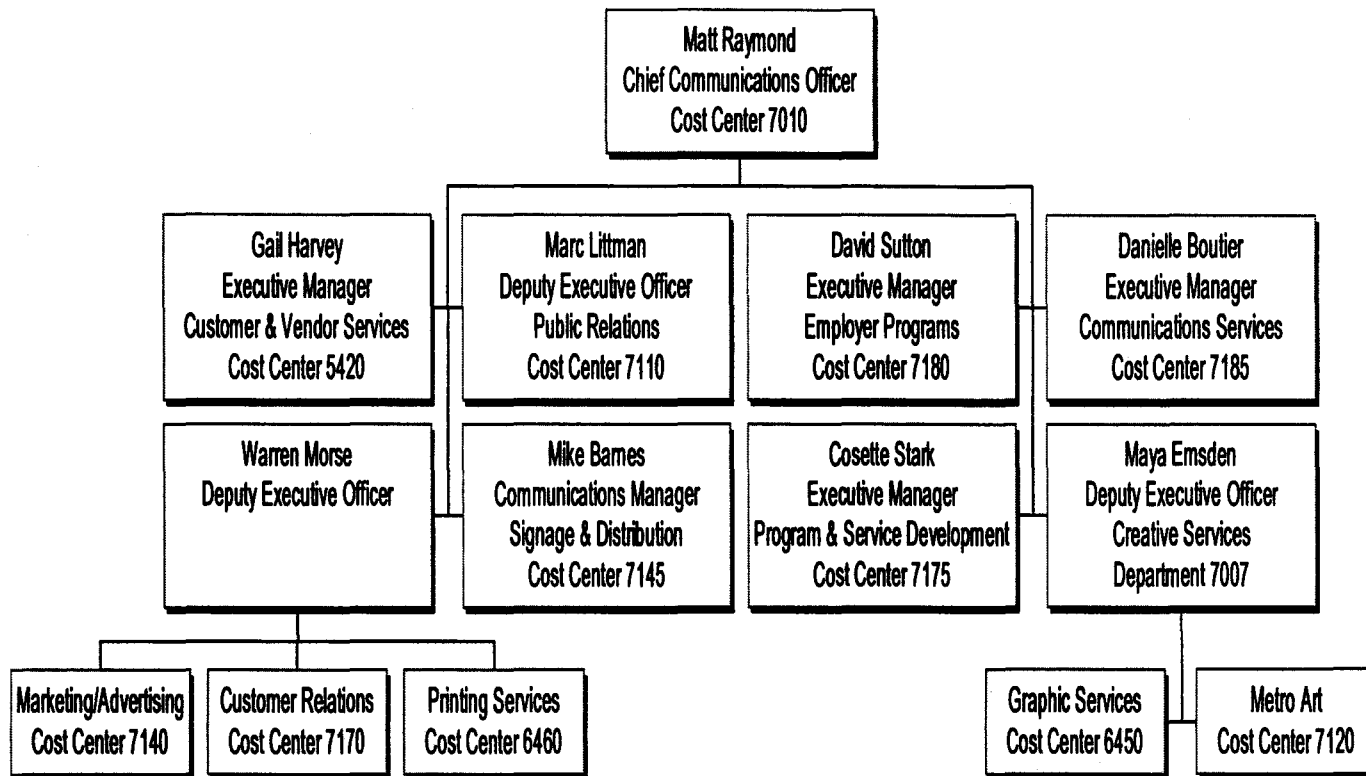
Client/Vendor Services

Cost Centers 6951



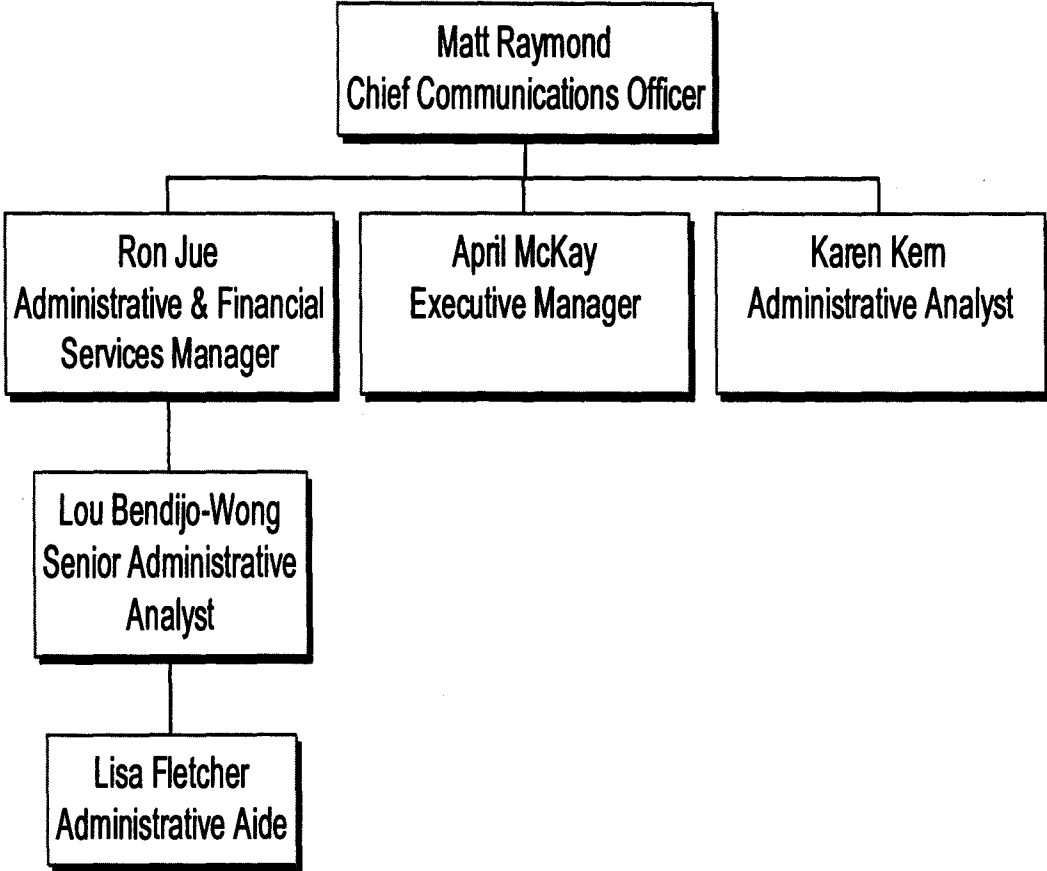
Communications

Executive Office 7000



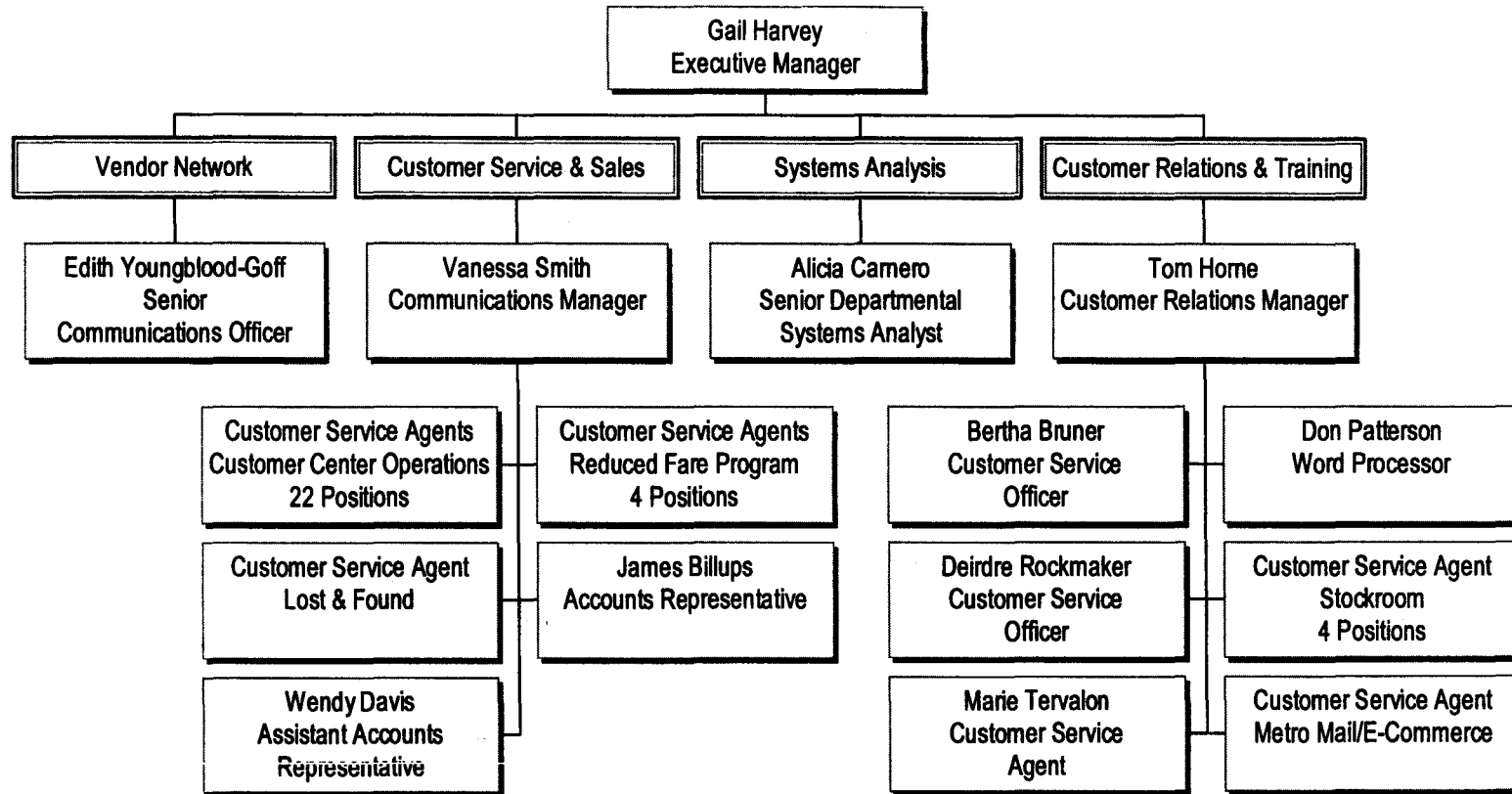
Executive Office

Cost Center 7010



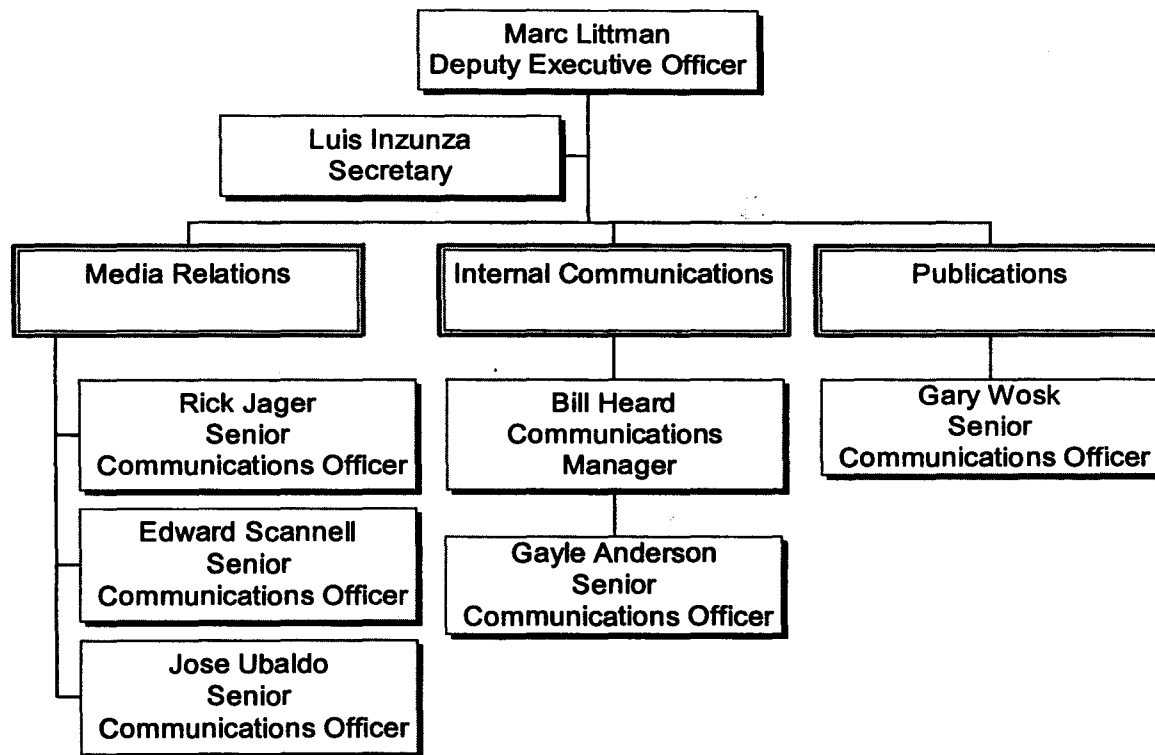
Customer & Vendor Services

Cost Center 5420



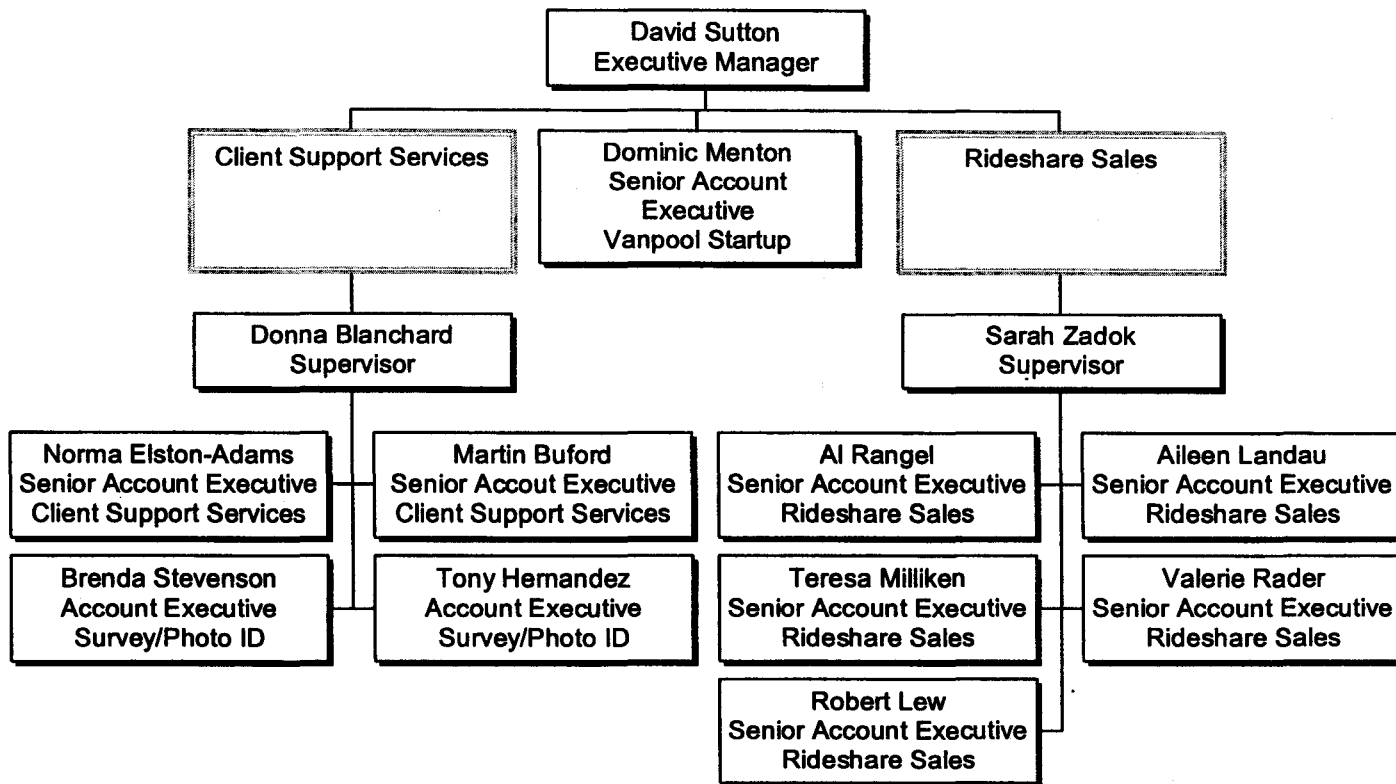
Public Relations

Cost Center 7110



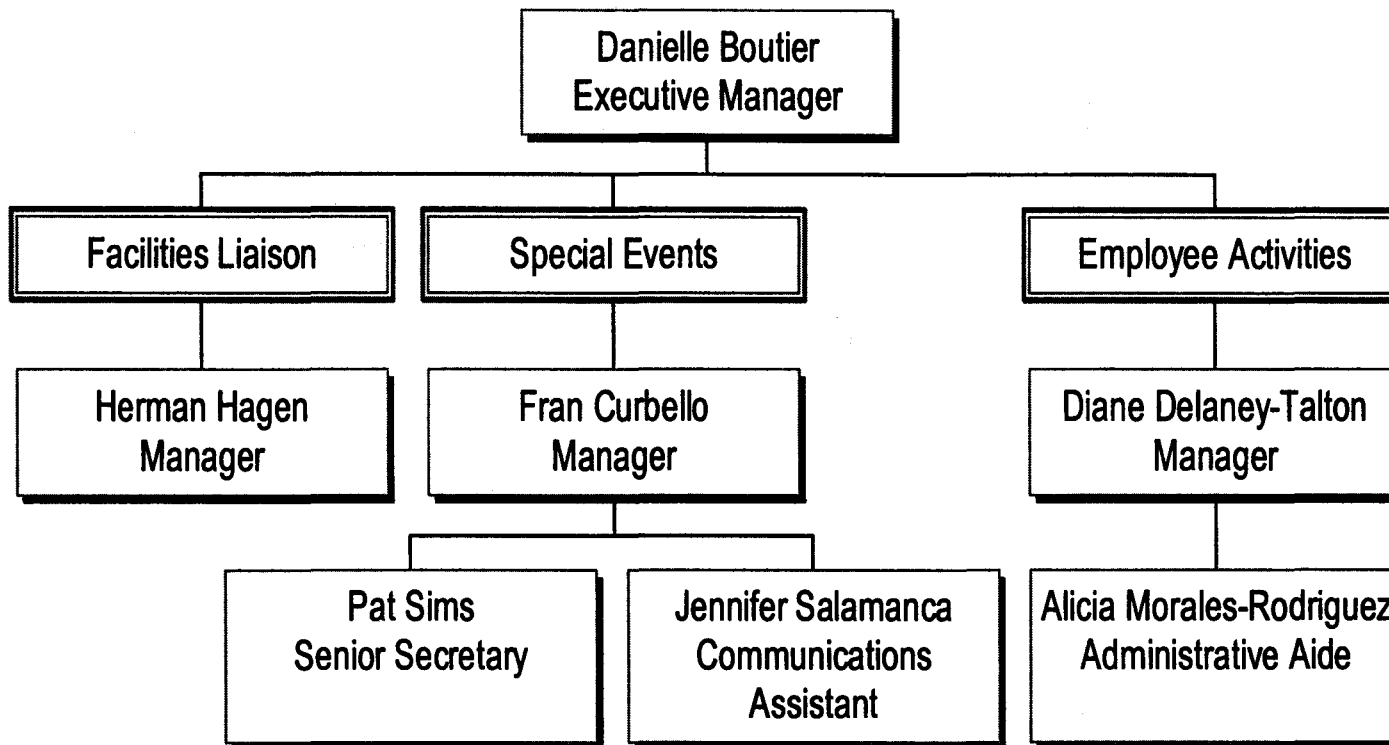
Employer Programs

Cost Center 7180



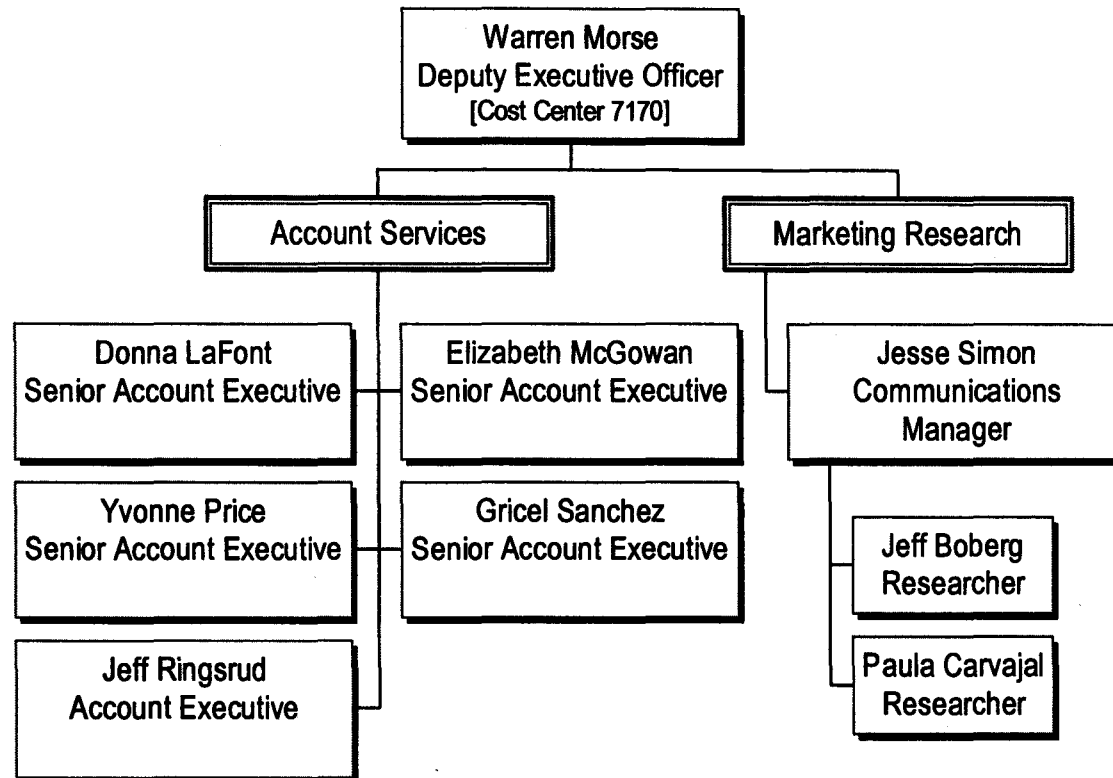
Communications Services

Cost Center 7185



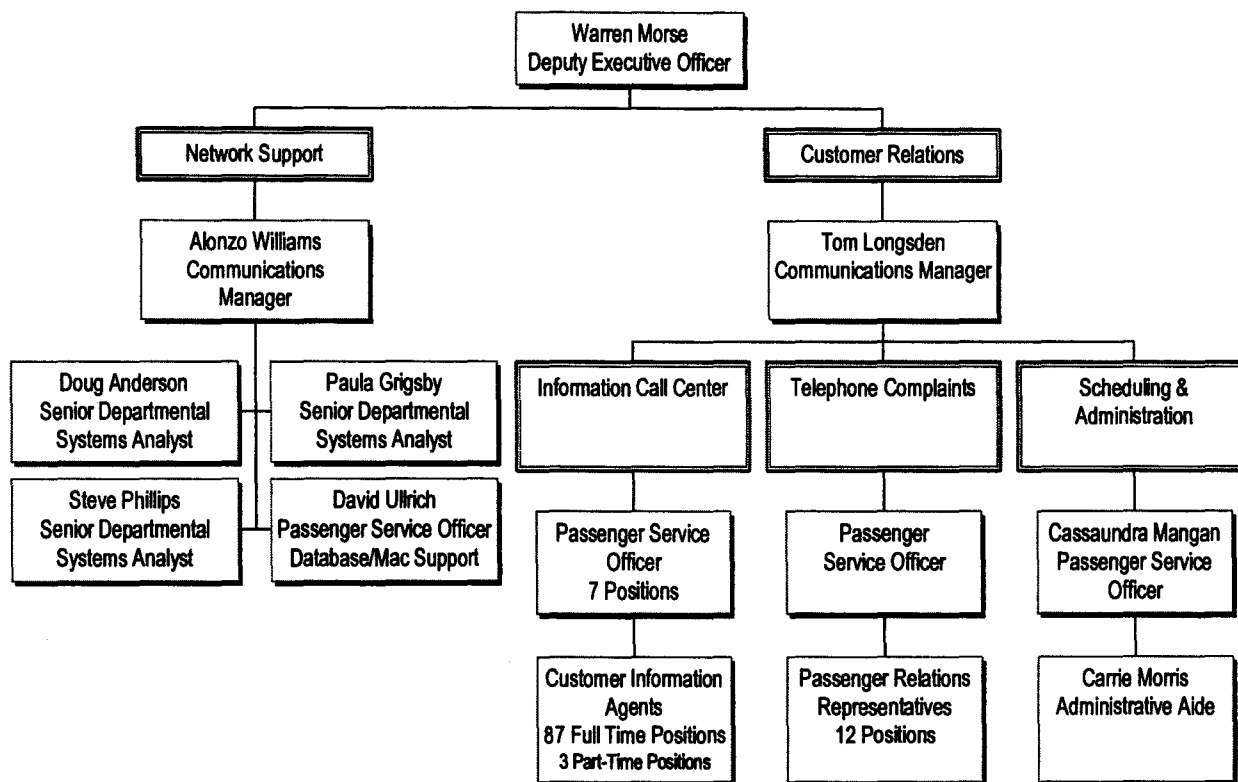
Marketing/Advertising

Cost Center 7140



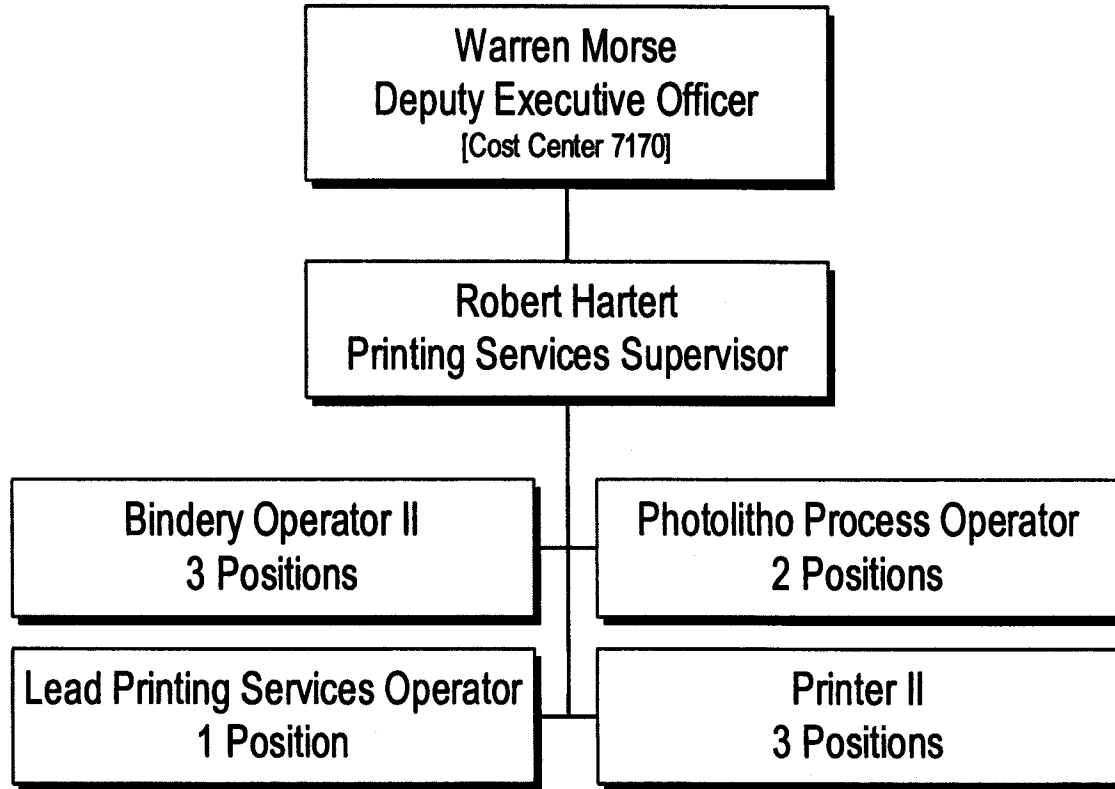
Customer Relations

Cost Center 7170



Printing Services

Cost Center 6460



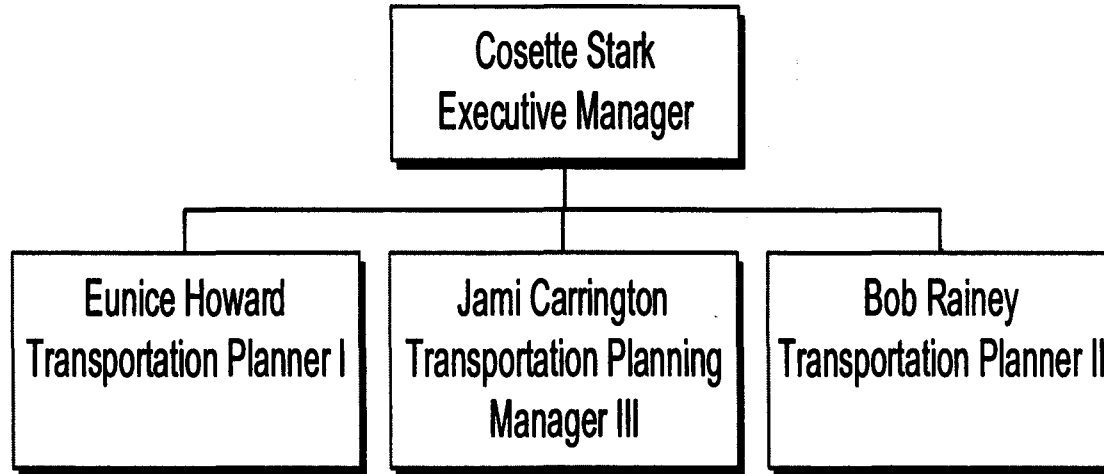
Signage & Distribution
Cost Center 7145

Mike Barnes
Communications Manager

Bob Saunders
Communications Assistant

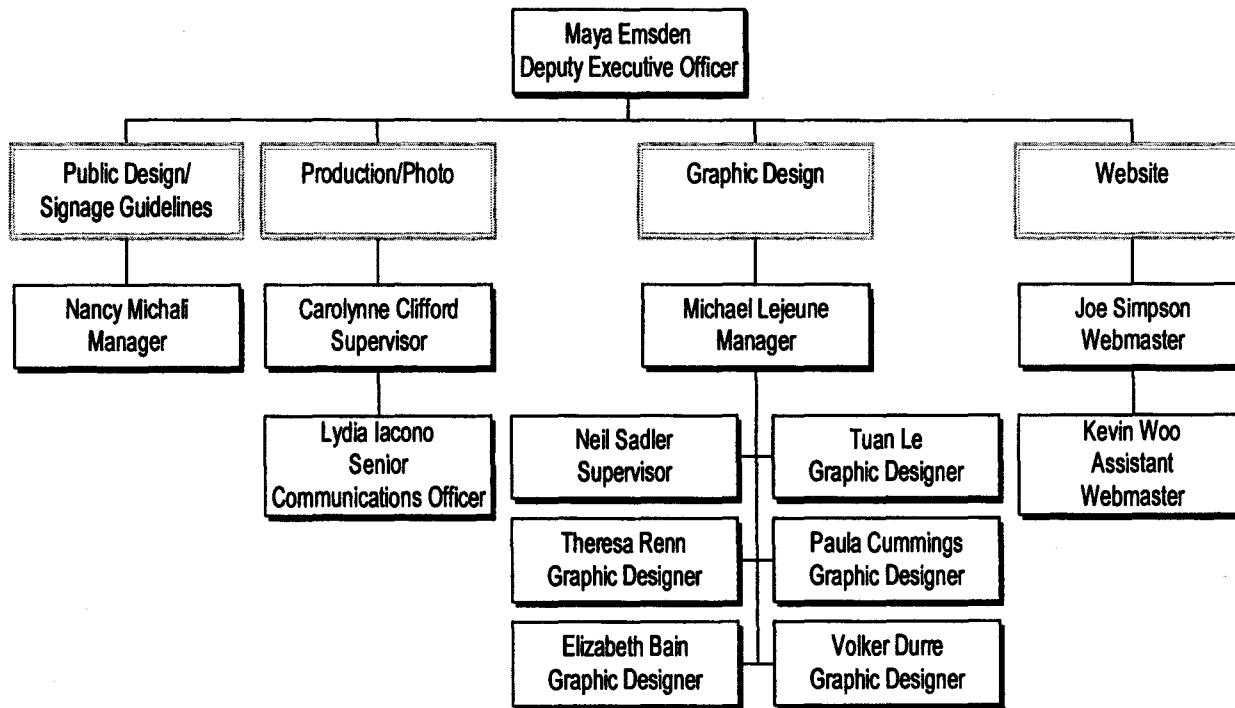
Program & Service Development

Cost Center 7175



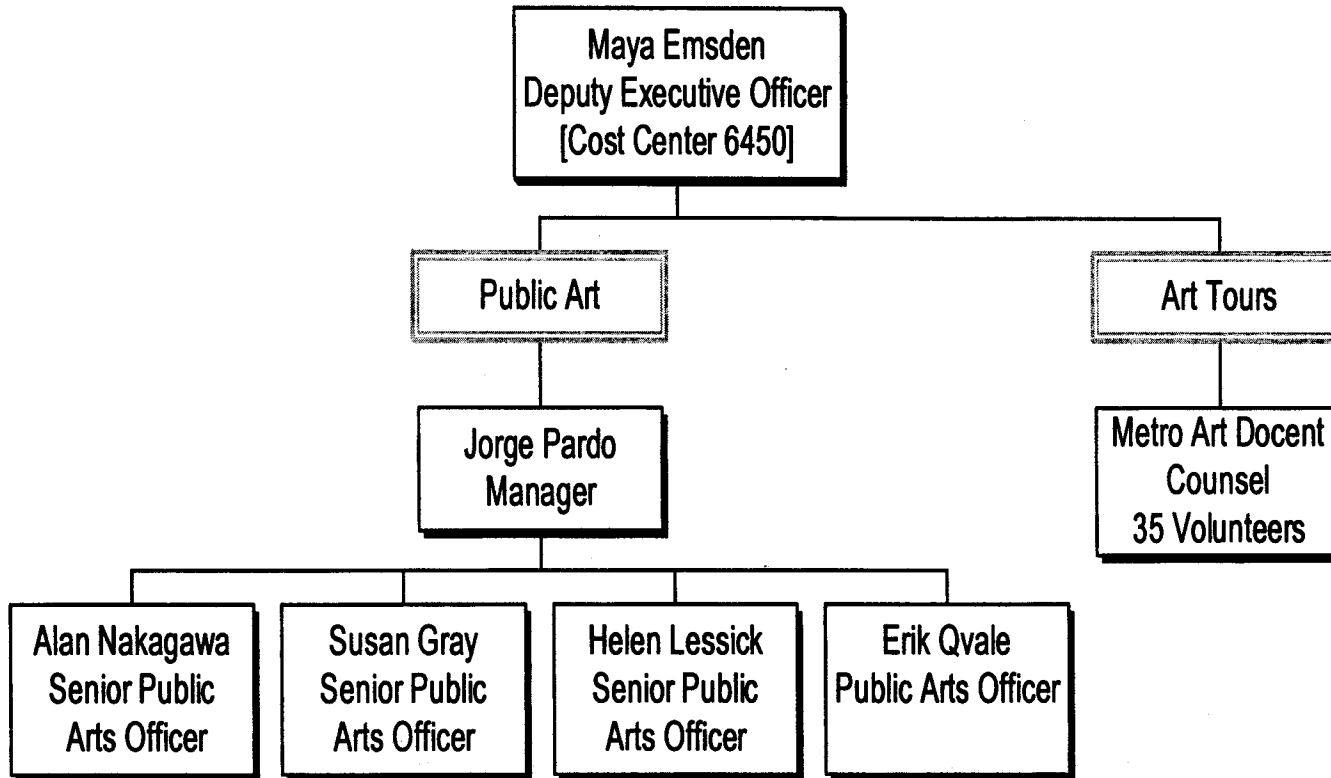
Graphic Services

Cost Centers 6450



Metro Art

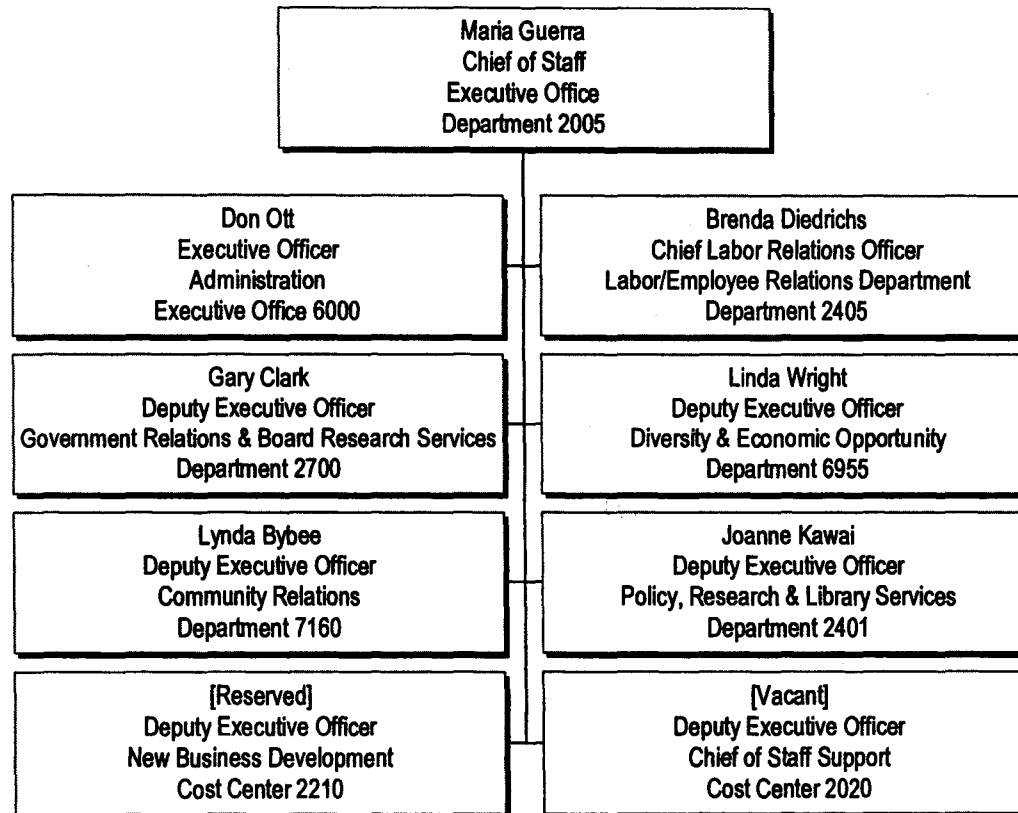
Cost Centers 7120



Chief of Staff

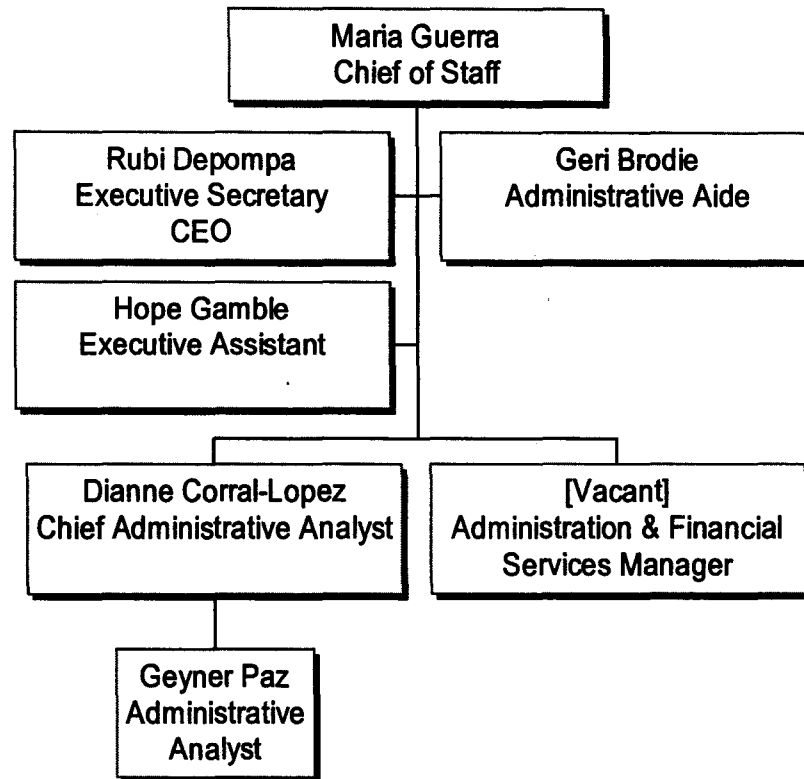
Chief of Staff

Executive Office 2400



Chief of Staff

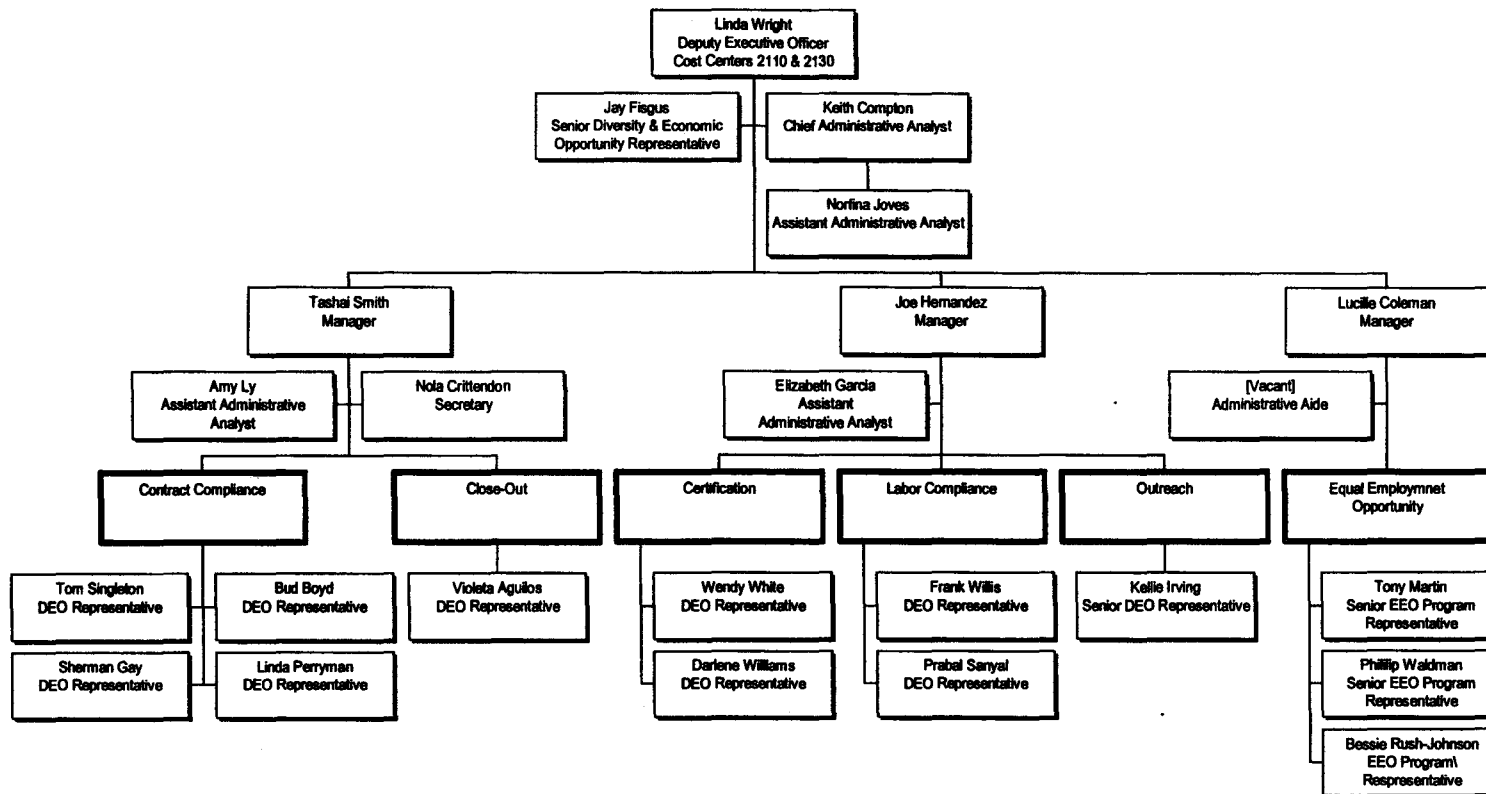
Administration
Department 2005
Cost Center 2410



Diversity & Economic Opportunity

Department 2405

Cost Centers 2110 & 2130

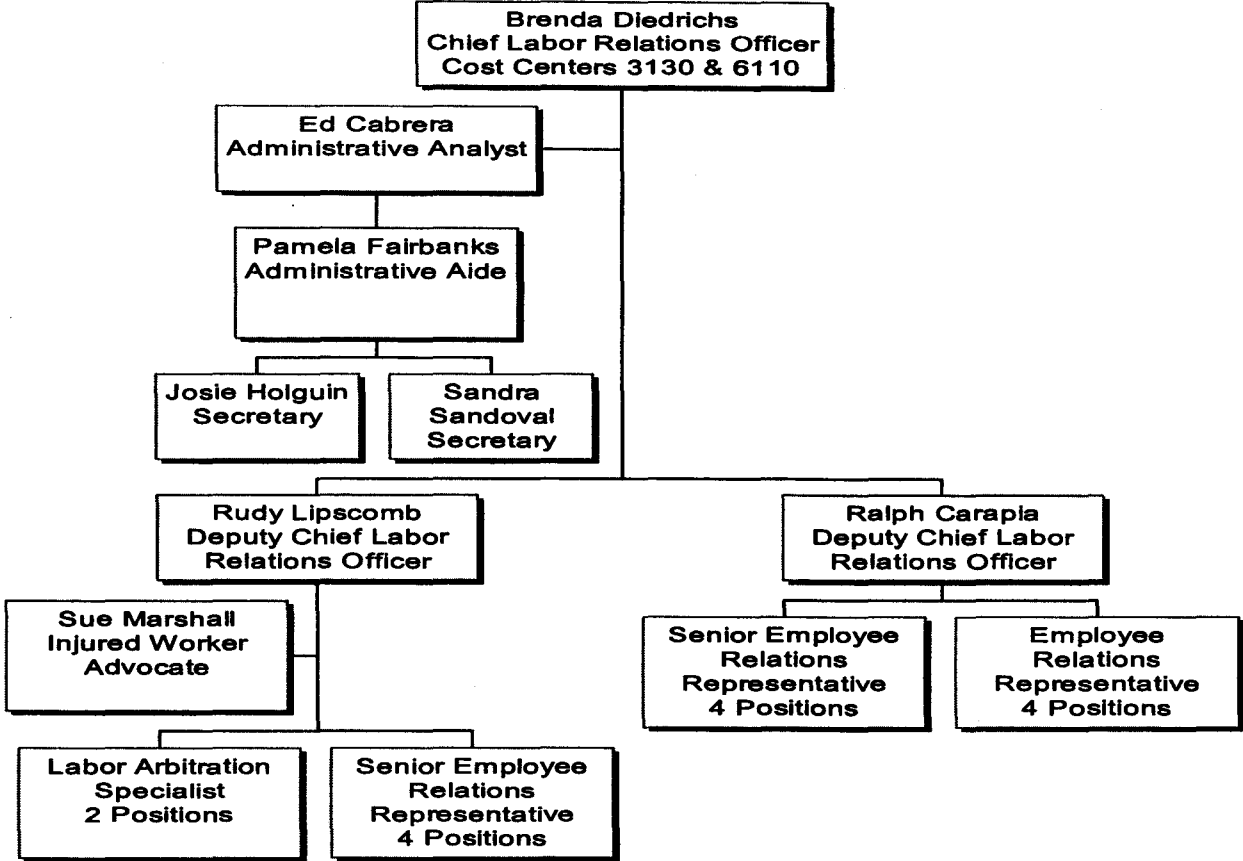


Chief of Staff

Labor/Employee Relations

Department 2405

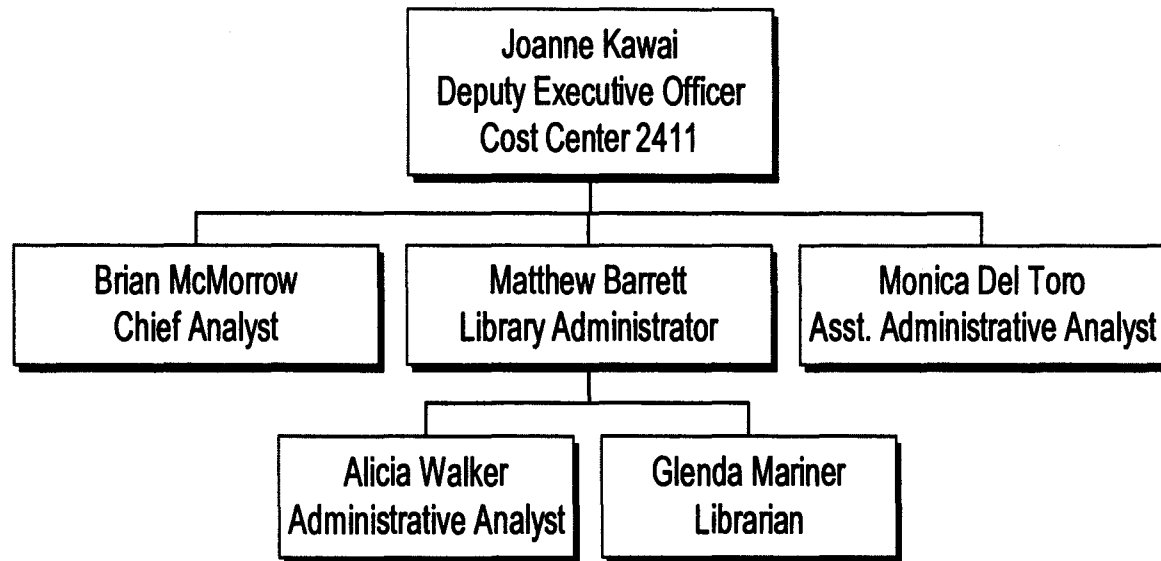
Cost Center 6110



Chief of Staff

Policy, Research & Library Services

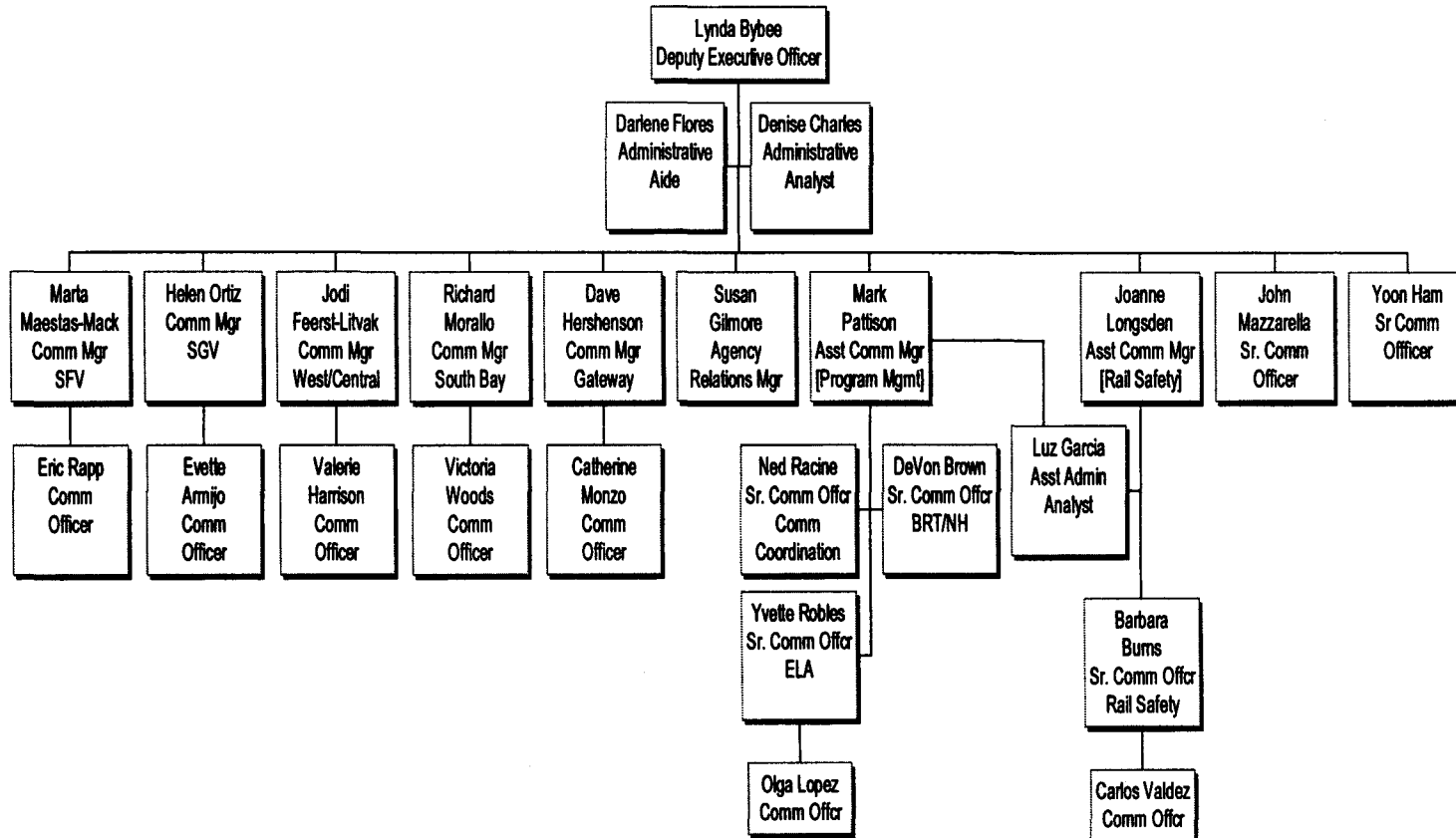
Department 2401



Chief of Staff

Community Relations

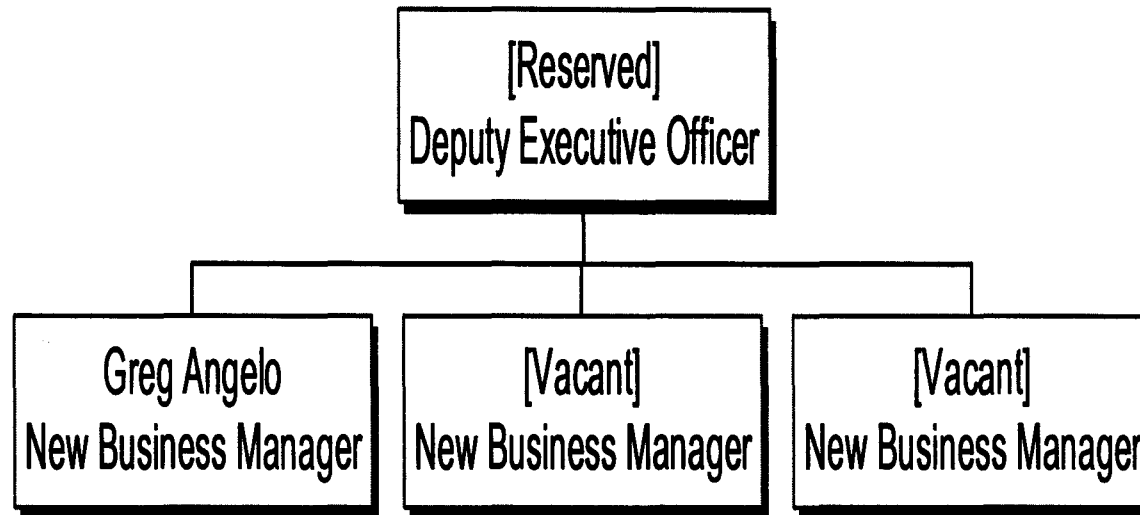
Department 7160



Chief of Staff

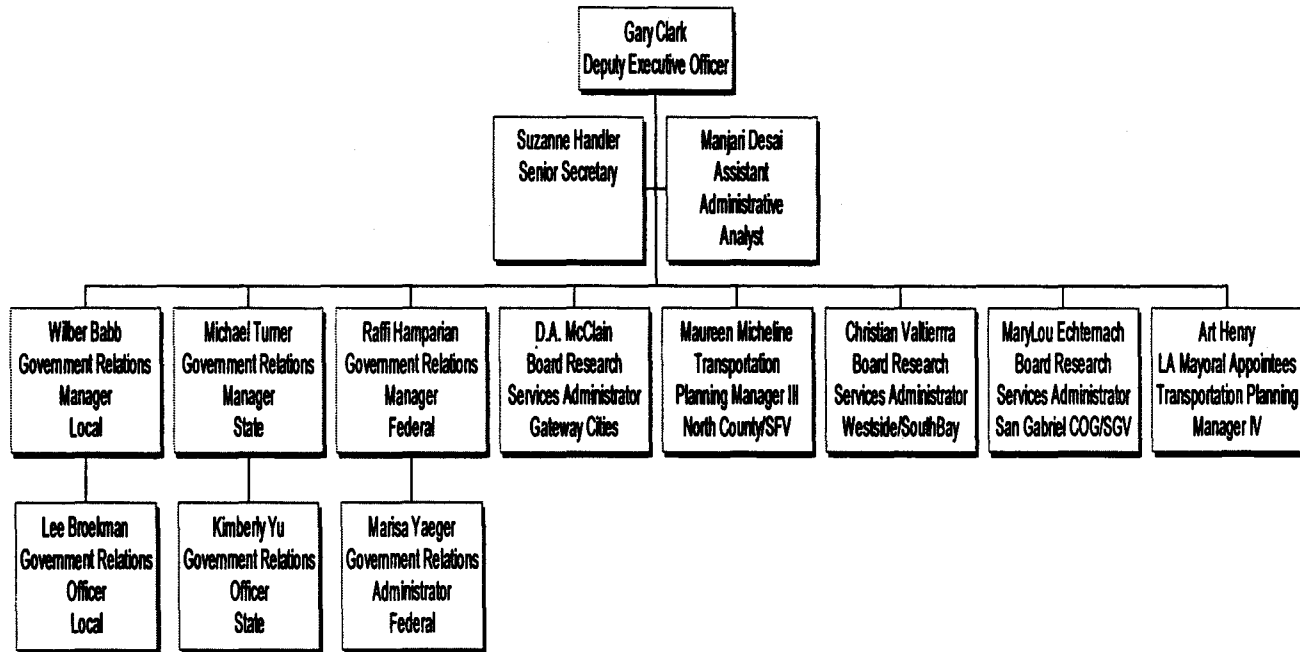
New Business Development

Department 2210



Government & Board Relations

Department 2700

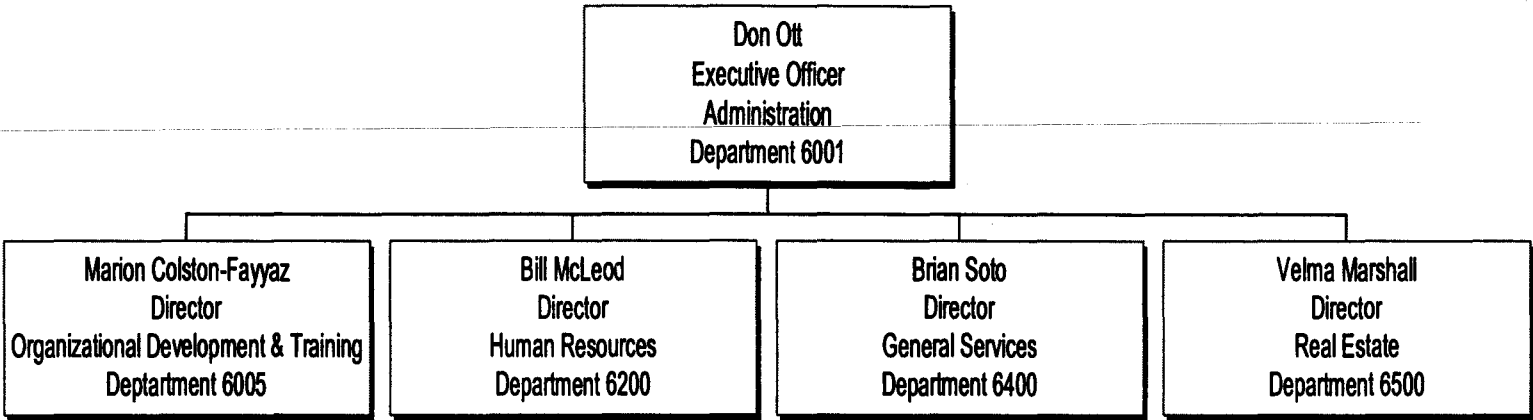


Chief of Staff

Administration

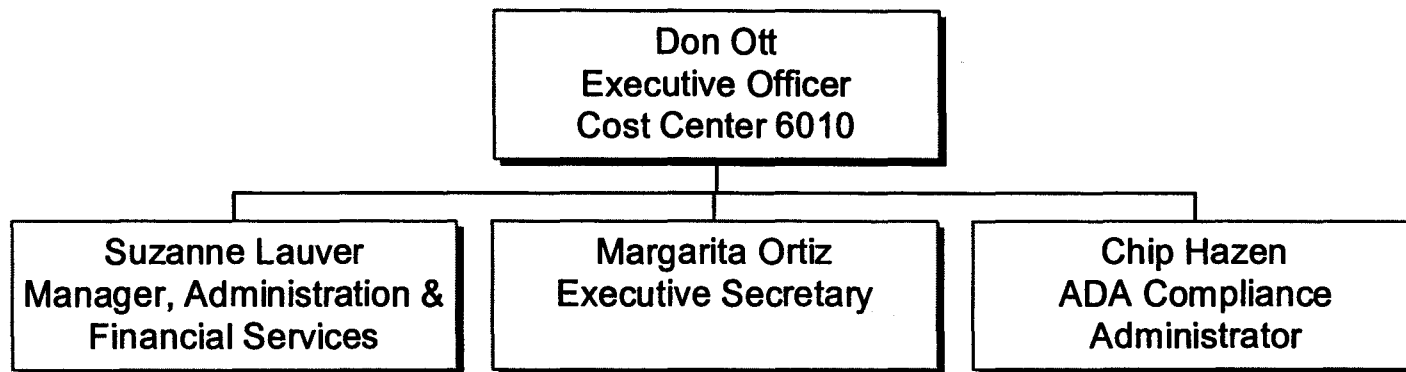
Administration

Executive Office 6000



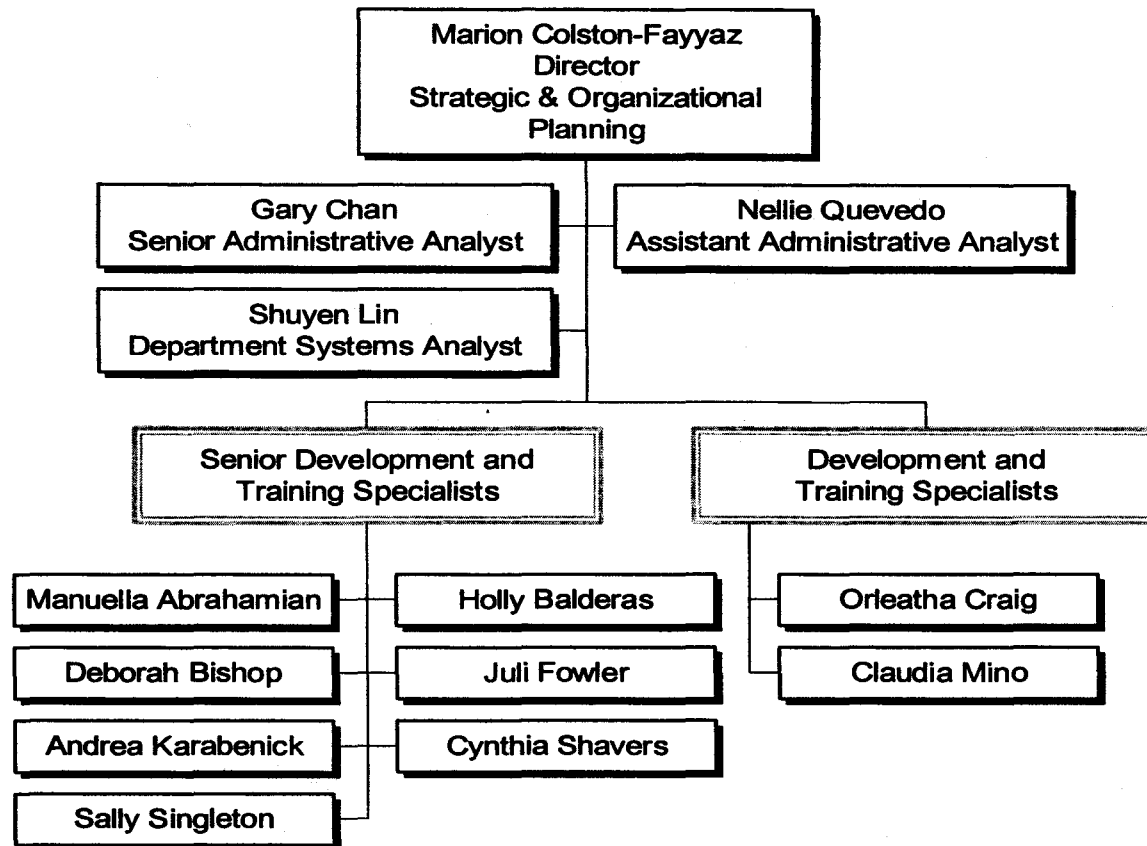
Executive Office

Department 6001
Cost Center 6010



Organizational Development & Training

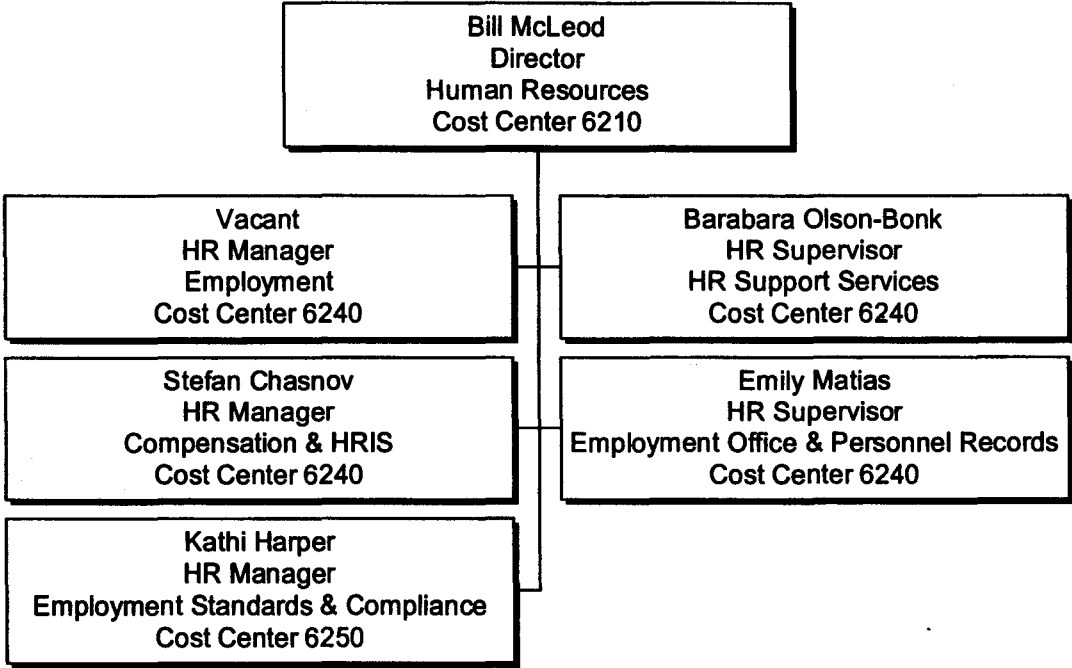
Department 6005
Cost Centers 6220 & 6230



Administration

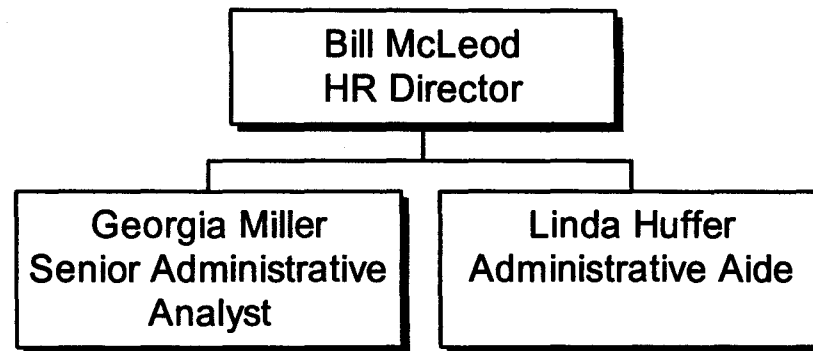
Human Resources

Department 6200



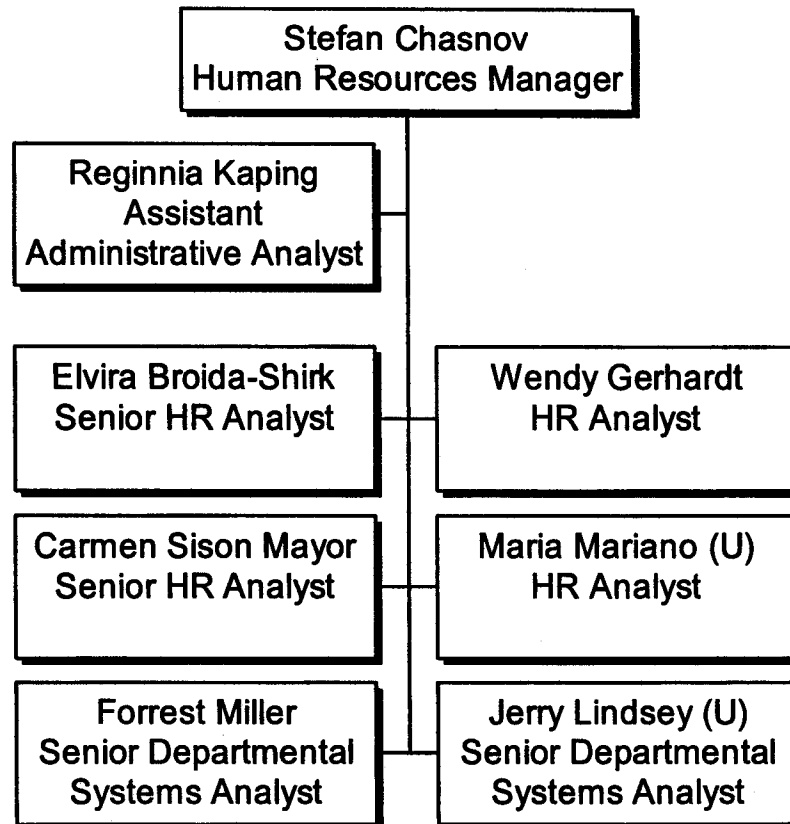
Human Resources Administration

Cost Center 6210



Compensation & HRIS

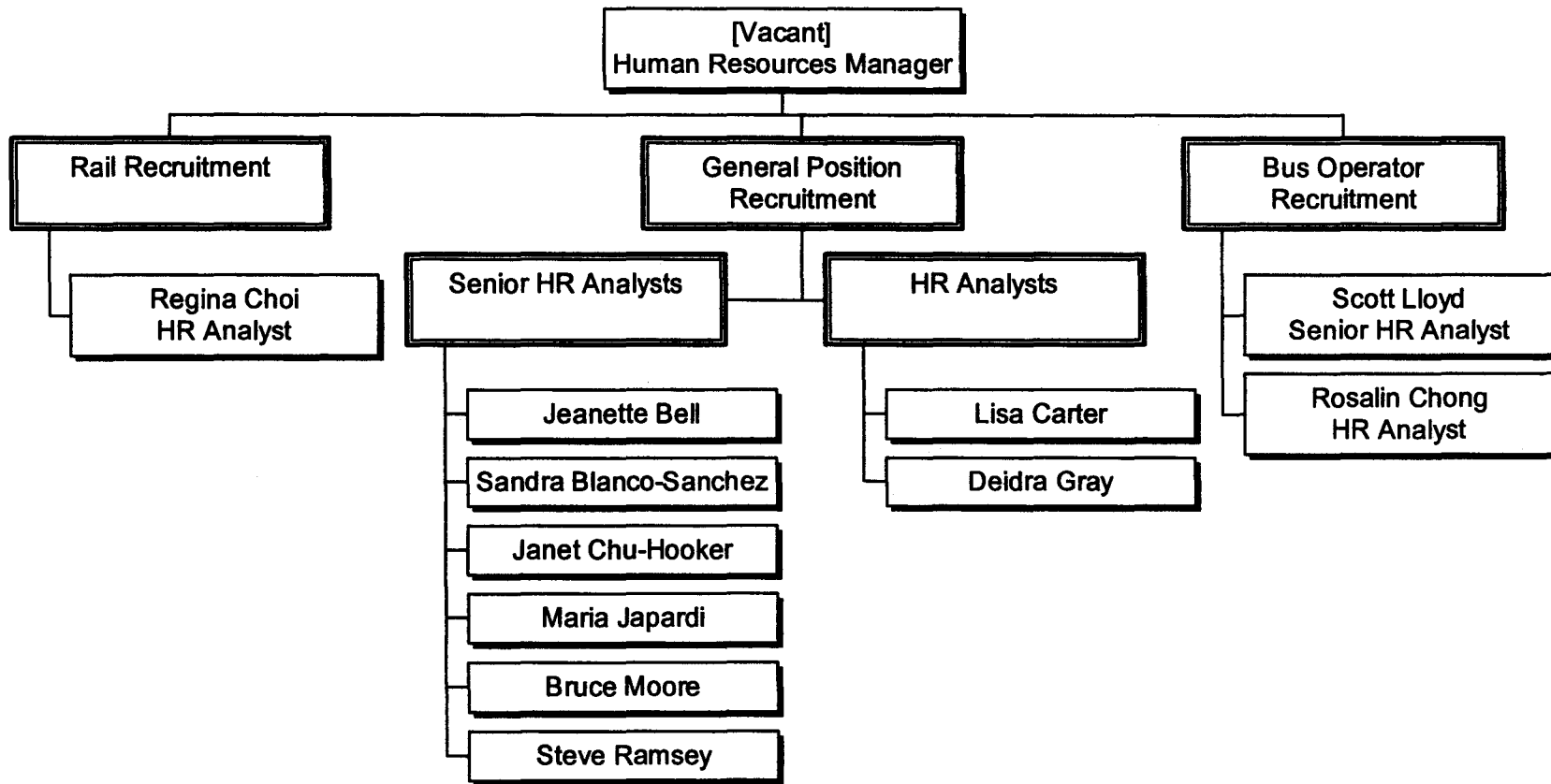
Cost Center 6240



Administration

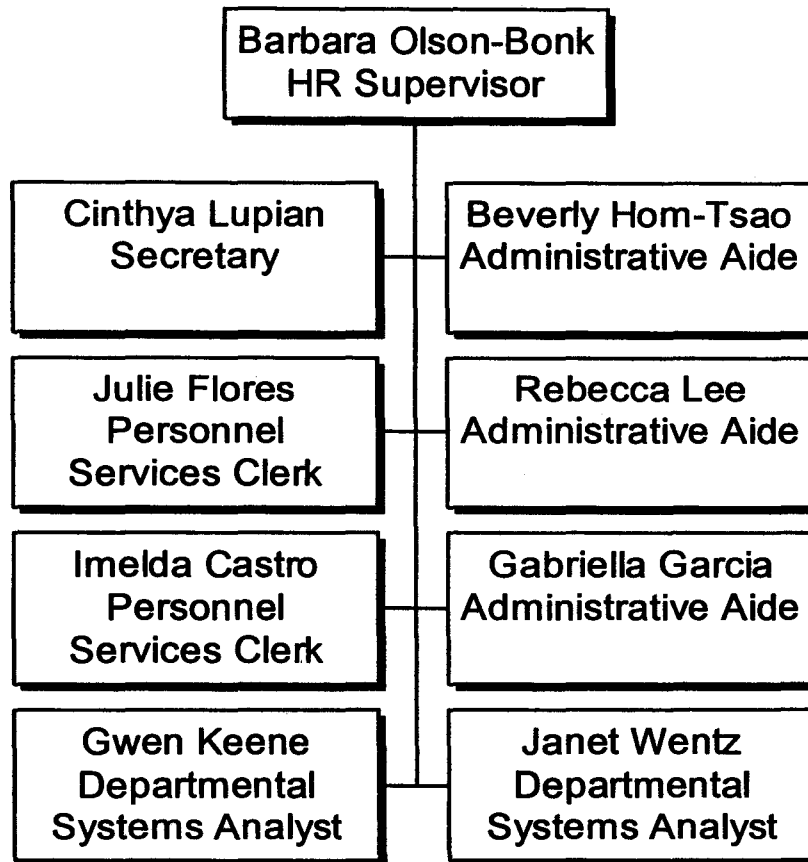
Employment

Cost Center 6240



Human Resources Support Services

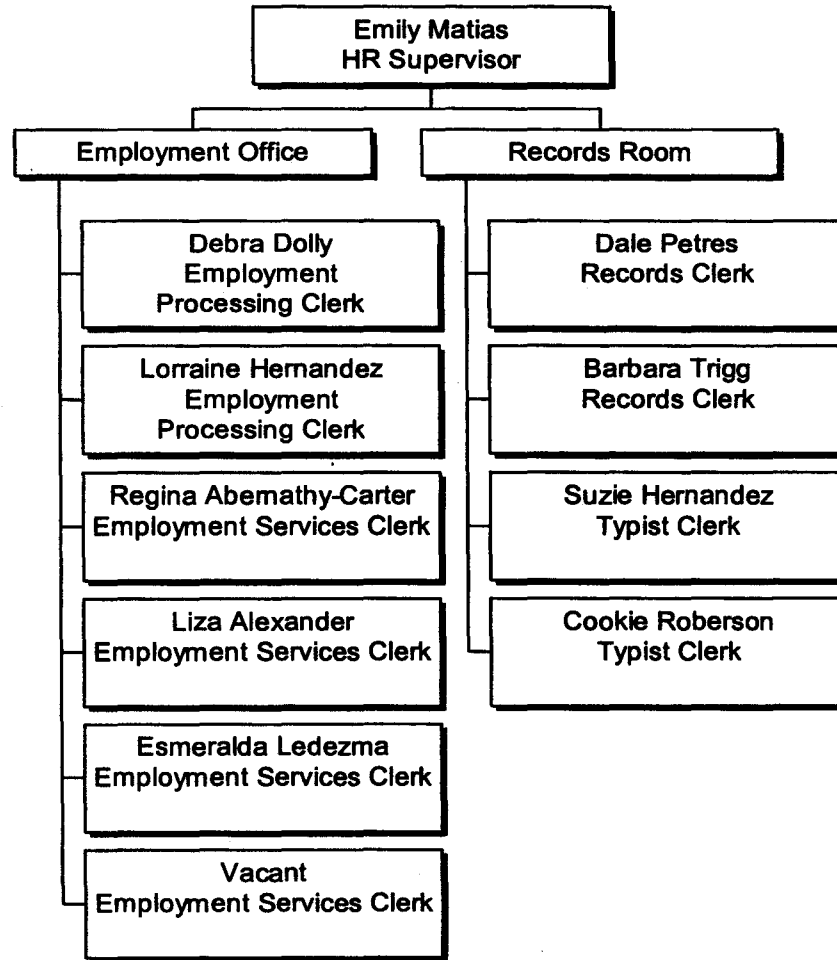
Cost Center 6240



Administration

Employment Office & Personnel Records

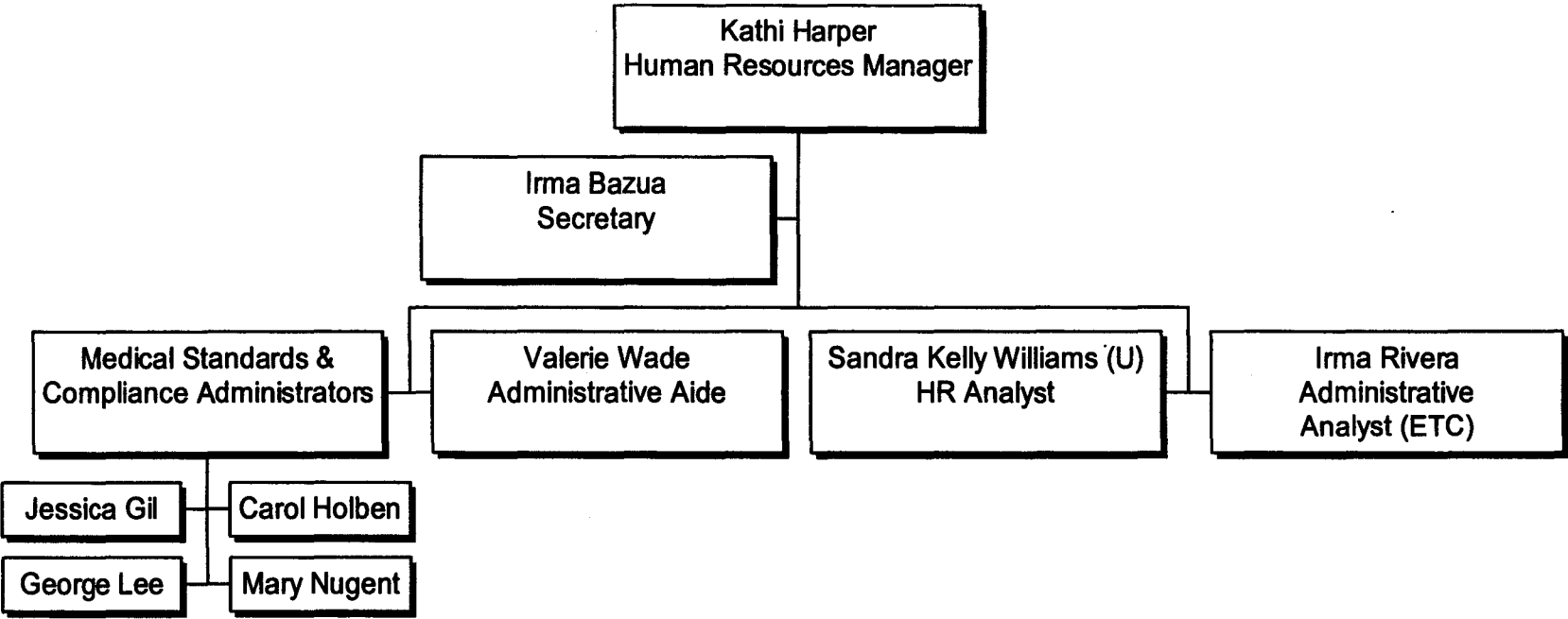
Cost Center 6240



Administration

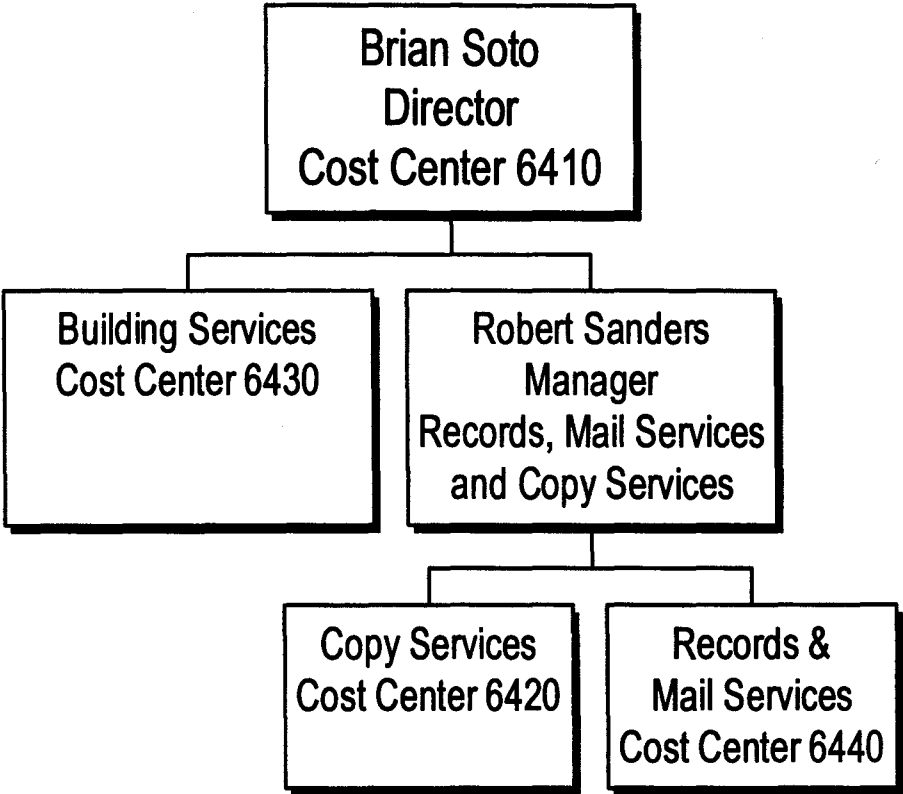
Employment Standards & Compliance

Cost Center 6250



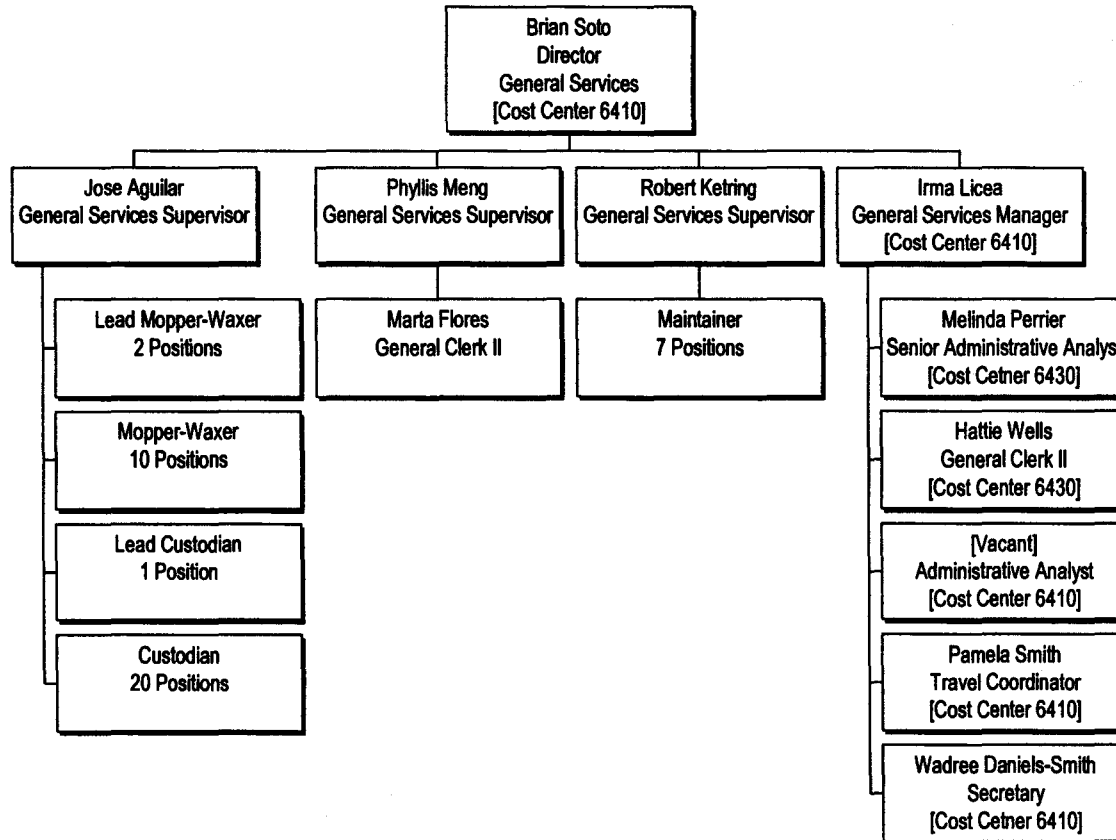
General Services

Department 6400



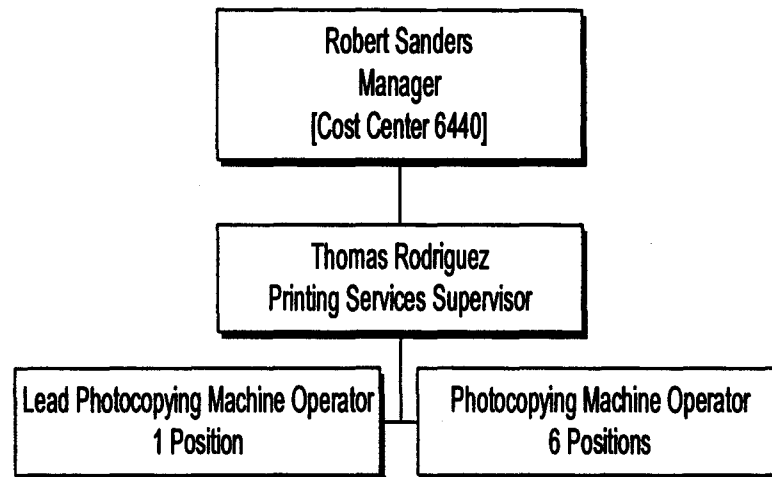
Building Services

Cost Centers 6410 & 6430



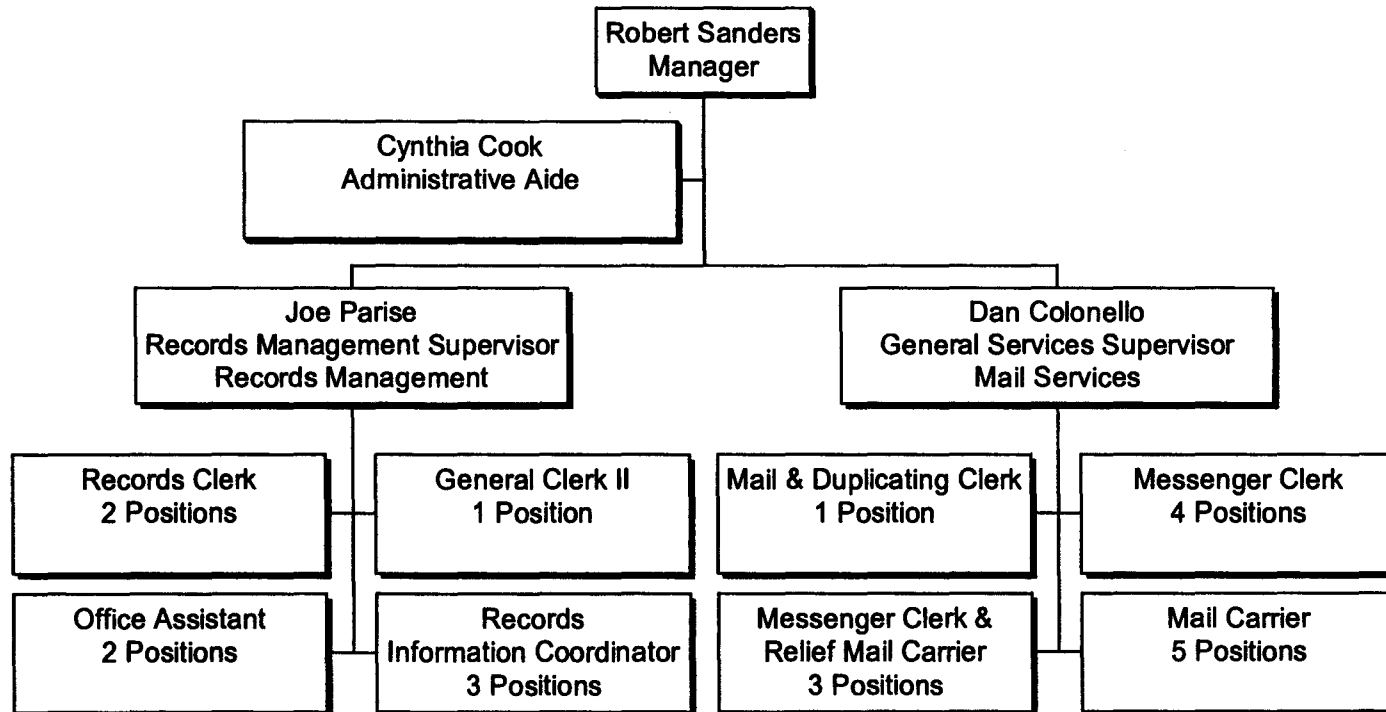
Copy Services

Cost Center 6420



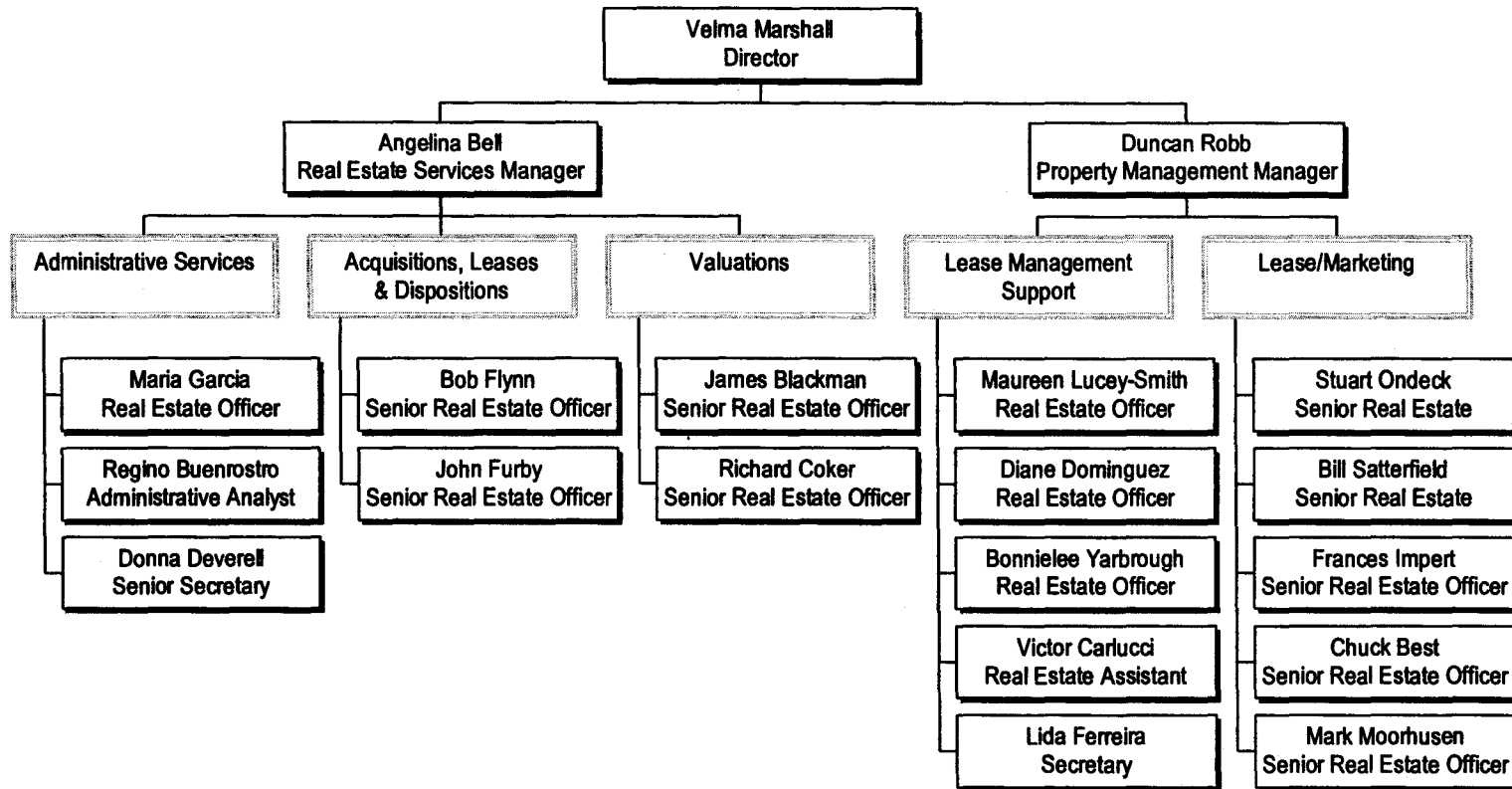
Records & Mail Service

Cost Center 6440



Real Estate

Cost Center 6510



HD 62.17 .L676 2004

Los Angeles County - - 3 1 6 5 2
Metropolitan
Transportation Authority.

DATE DUE

AUG 0 5 2005	

MTA LIBRARY
ONE GATEWAY PLAZA, 15th Floor
LOS ANGELES, CA 90012

MTR DOROTHY GRAY LIBRARY & ARCHIVE



100000342236