

Organizational Charts

July 1, 2016 – June 30, 2017

FY17



How to Use Metro's FY17 Organization Chart Book

This book provides charts showing the organization of staffing for every cost center throughout the entire Los Angeles County Metropolitan Transportation Authority. The book is organized as follows:

- First, by each of Metro's ten Managing Departments;
- Second, by function within each Managing Department; and,
- Third, by cost center (one per page) within each function within each Managing Department.

Each Managing Department's section in this book opens with a summary of all functions and all positions.

The numbers of positions and position titles shown in this Organization Chart Book tie directly to the Metro Board of Directors-approved FY17 Adopted Budget. Any position changes made subsequent to the FY17 Adopted Budget are not reflected here. Also, any specific positions that appear in more than one cost center in this book have their "home" budgeted cost center indicated in the position title box, in order to avoid double-counting.

We invite you to refer to the Table of Contents to quickly find your desired Managing Department, department function, and cost center. Should you have any questions about the content of this book or need additional information, you can email Nik Sunder-Raj at sunderrajn@metro.net.

Finally, for your reference, positions are labeled as shown below.

Position Labeling

Symbol	Description
Named Positions	
<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: auto;"> [Name]/Vacant Budgeted Job Title </div>	> Personnel names are provided for any persons in management positions, regardless of their job classification or title. > Vacant management positions are shown as "Vacant"
All Other Positions	
<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: auto;"> (#) Budgeted Job Title </div>	> The number in parentheses (#) indicates the total number of FTEs for that job classification. > Non-management vacancies are not separately noted in the organizational charts
Double Lined Boxes	
<div style="border: 3px double black; padding: 5px; width: fit-content; margin: auto;"> Name Title </div>	> Managers with direct reports, or of Director level and above are displayed with a double-lined border
All Other Positions	
<div style="border: 1px solid grey; padding: 5px; width: fit-content; margin: auto;"> CC/Dept Name CC/Dept # </div>	> Grey boxes indicate a division by organizational hierarchy and/or function

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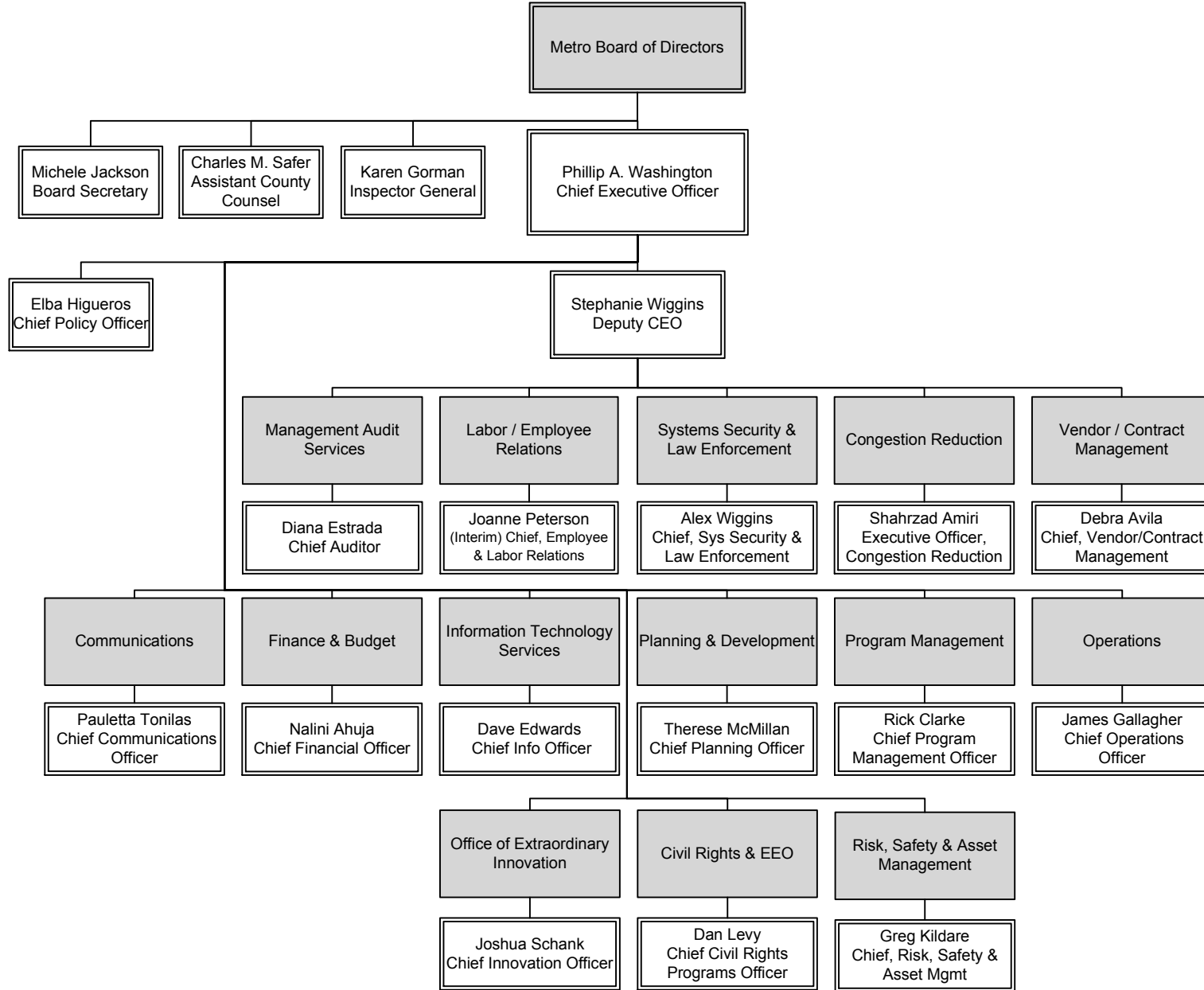
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Metro Organization Chart



FY17 Metro Board Authorized FTE's

FTEs by Union	Board of Directors*	Chief Executive Office**	Communications	Congestion Reduction	Finance and Budget	Information Technology	Operations	Planning and Development	Program Management	Vendor/Contract Management	Agency Total
Non-Contract	38	236	101	20	166	92	275	163	234	158	1,483
ATU		25				36	2,323			3	2,387
TCU		74	172		65	11	390			144	856
AFSCME		22	12		3	4	718			15	774
Teamsters		175									175
SMART							4,101				4,101
Grand Total	38	532	285	20	234	143	7,807	163	234	320	9,776

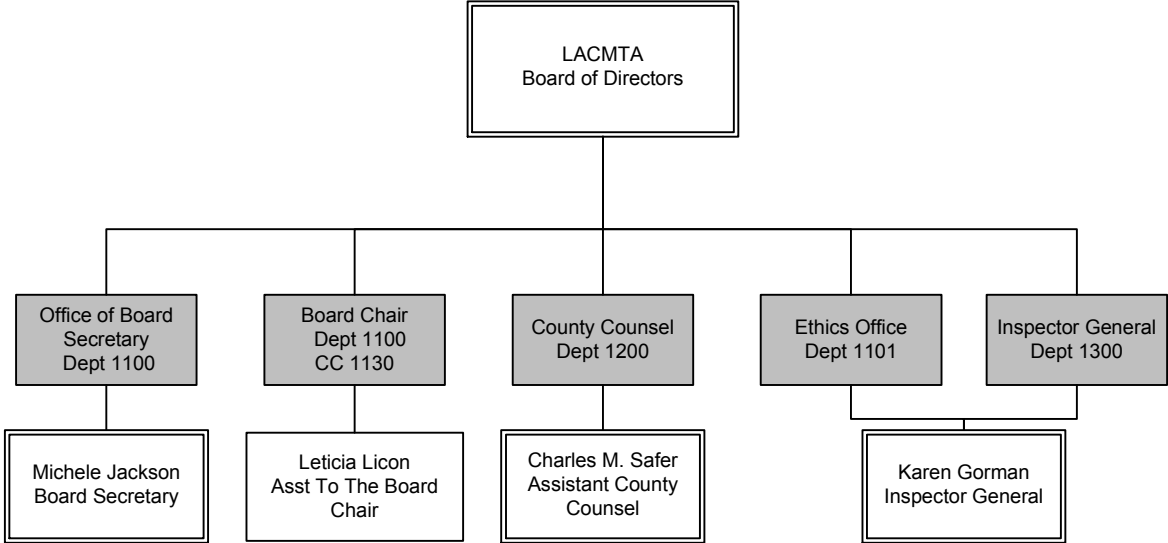
*Board of Directors Dept includes Office of Board Secretary, County Counsel, Ethics Office, and Inspector General

**Chief Executive Office includes Office of Extraordinary Innovation, Office of Civil Rights, Management Audit Services, Labor/Employee Relations, Chief Policy Office, System Security/Law Enforcement, and Risk/Safety and Asset Management

1. Amalgamated Transit Union (ATU): Represents Metro's specialized technicians, mechanics, service attendants and other similar positions
2. Transportation Communications Union (TCU): Represents Metro's clerical and custodial staff
3. American Federation of State, County and Municipal Employees (AFSCME): Represents Metro's contract position supervisors
4. Teamsters: Represents Metro's Transit Security Officers
5. Sheet Metal/Air/Rail/Transportation (SMART): Represents Metro's Bus and Rail operators and schedule makers/checkers

Board of Directors

Overview



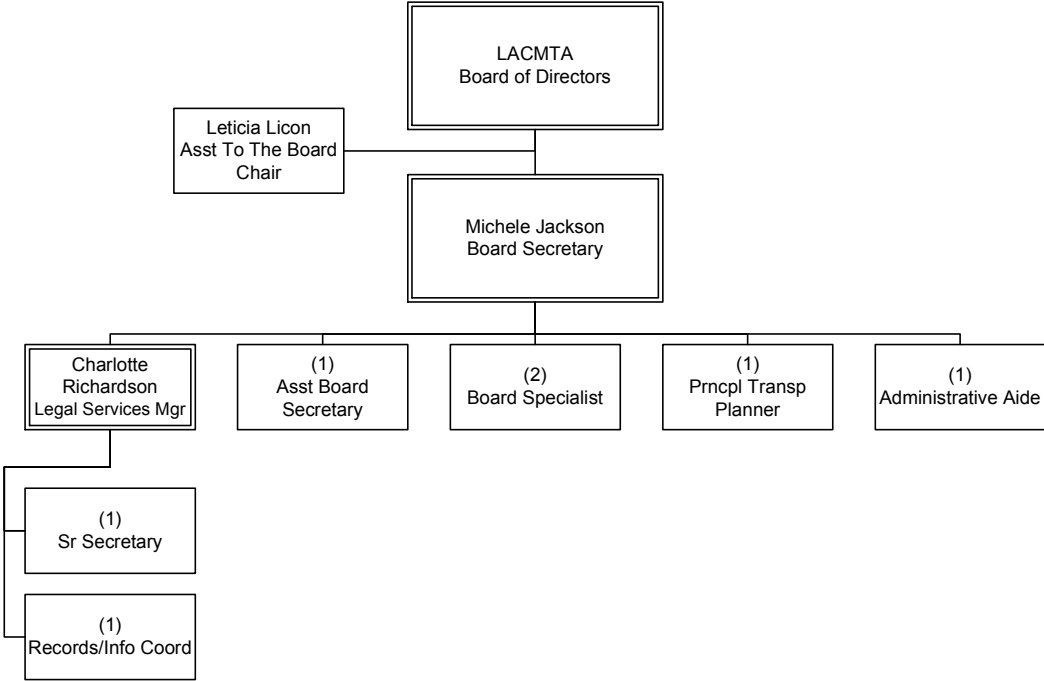
BOARD OF DIRECTORS Overview

Board of Directors FTE's

FTEs by Union	Office of the Board Secretary	County Counsel	Ethics Office	Inspector General	Department Total
Non-Contract	10	3	4	21	38

Office of the Board Secretary

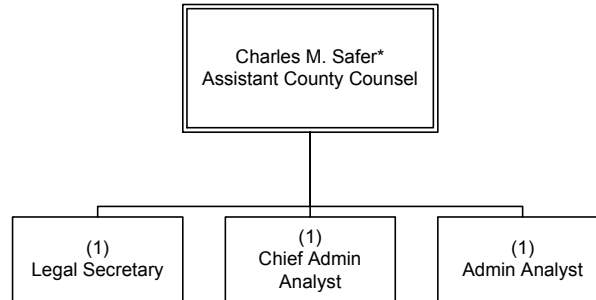
Department 1100 – Cost Centers 1110 & 1130



BOARD OF DIRECTORS
Office of the Board Secretary

County Counsel

Department 1200 – Cost Center 1210

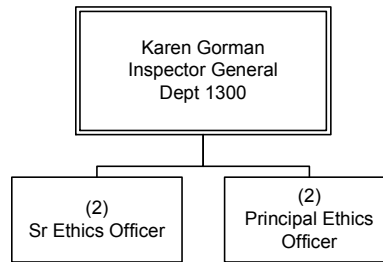


BOARD OF DIRECTORS
County Counsel

*LACMTA legal staff are contracted
LA County employees, not included
in FY17 FTE count

Ethics

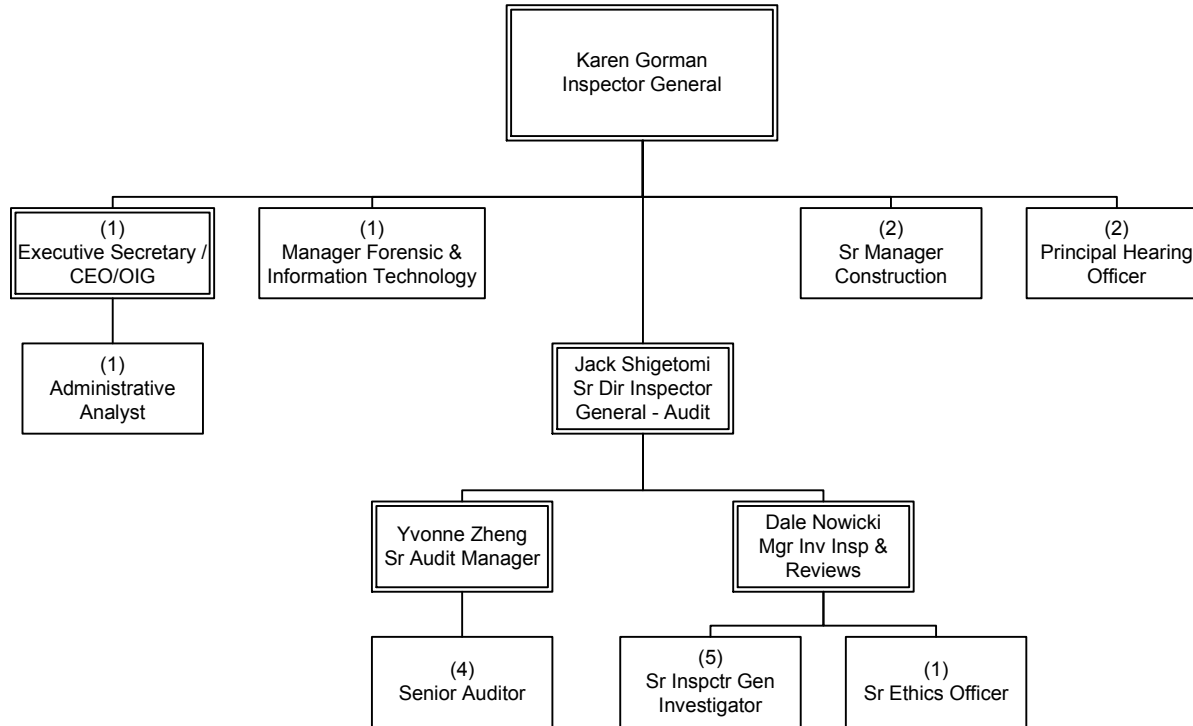
Department 1101 – Cost Center 1120



BOARD OF DIRECTORS
Ethics

Office of the Inspector General

Department 1300 – Cost Center 1310

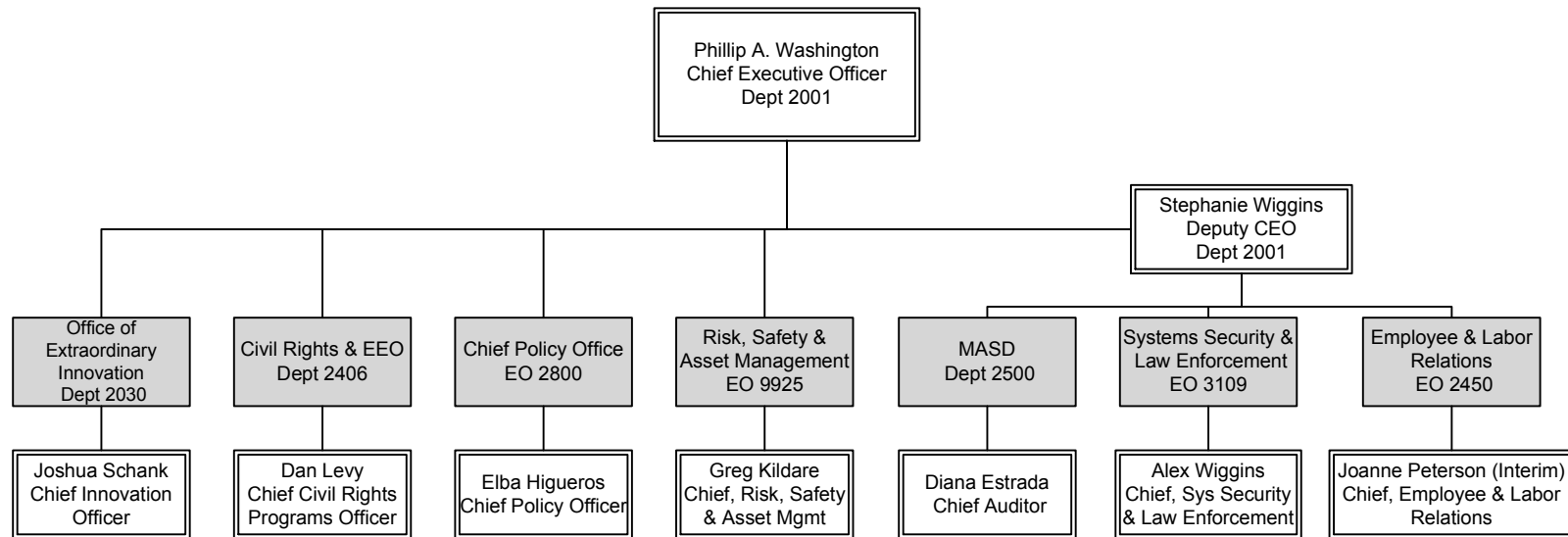


BOARD OF DIRECTORS
Inspector General

**CHIEF EXECUTIVE
OFFICE**

Chief Executive Office

Overview



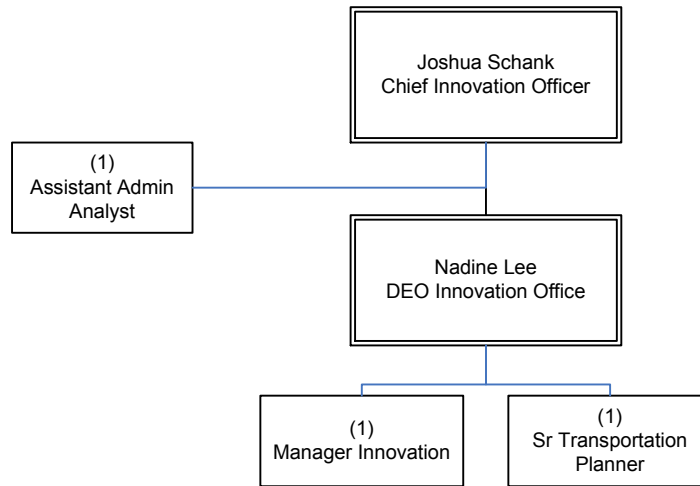
CHIEF EXECUTIVE OFFICE
Overview & Dept 2001

Chief Executive Office FTE's

FTEs by Union	CEO	Office of Extraordinary Innovation	Office of Civil Rights	Management Audit Services	Labor/Employee Relations			Chief Policy Office	System Security / Law Enforcement	Risk/Safety and Asset Management	Department Total
					Labor/Employee Relations	Workforce Services	Talent Management				
Non-Contract	2	5	13	21	14	21	41	5	13	101	236
ATU						25					25
TCU						65	9				74
AFSCME						8			14		22
TEAMS									175		175
Grand Total	2	5	13	21	14	119	50	5	202	101	532

Office of Extraordinary Innovation

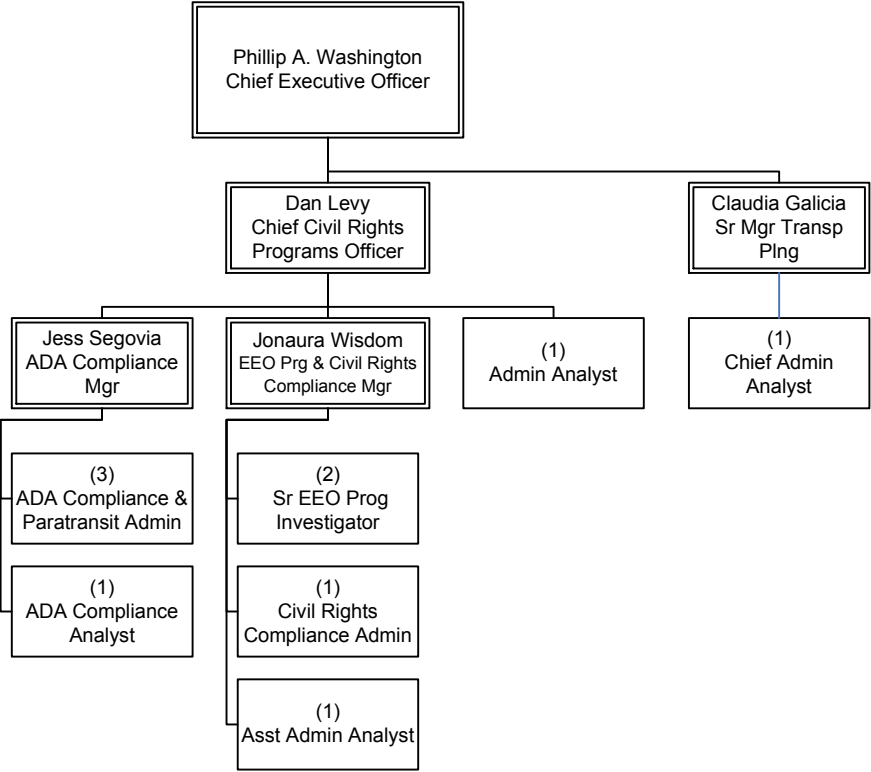
Department 2030 – Cost Center 2031



CHIEF EXECUTIVE OFFICE
Office of Extraordinary Innovation

Office of Civil Rights

Department 2406 – Cost Centers 2413

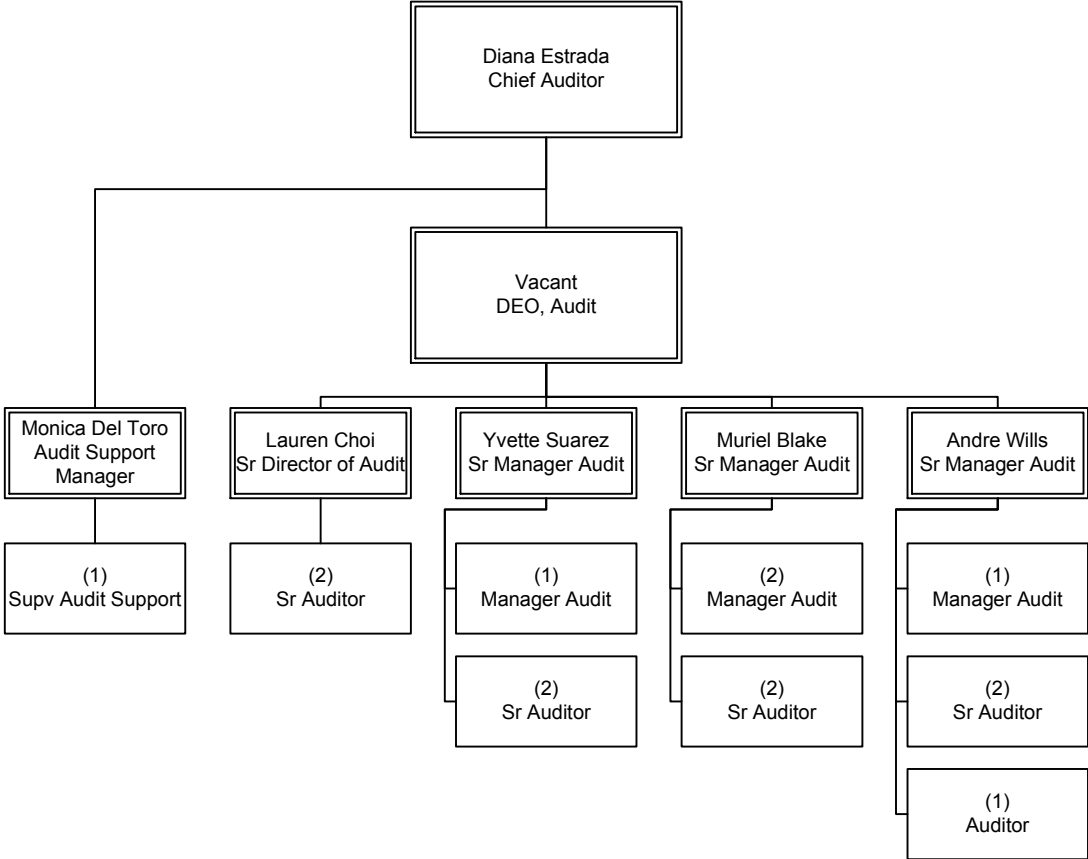


*Note: 2 Executive Secretaries and one Transportation Planner I are included in FTE total but are shown on different charts to reflect reporting hierarchy.

CHIEF EXECUTIVE OFFICE
Office of Civil Rights

Management Audit Services

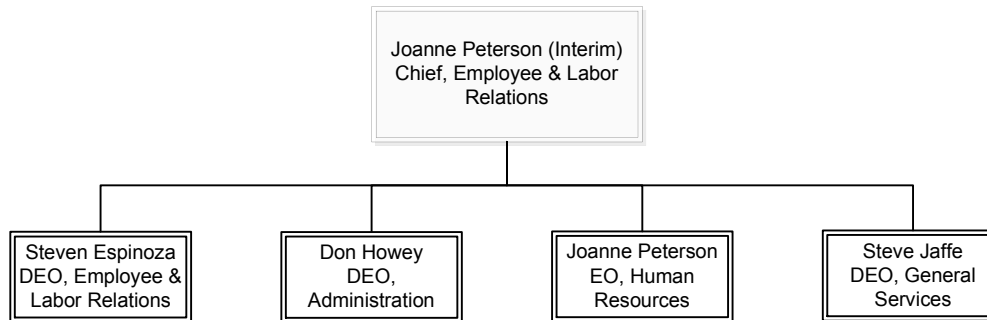
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CHIEF EXECUTIVE OFFICE
Management Audit Services

Employee & Labor Relations

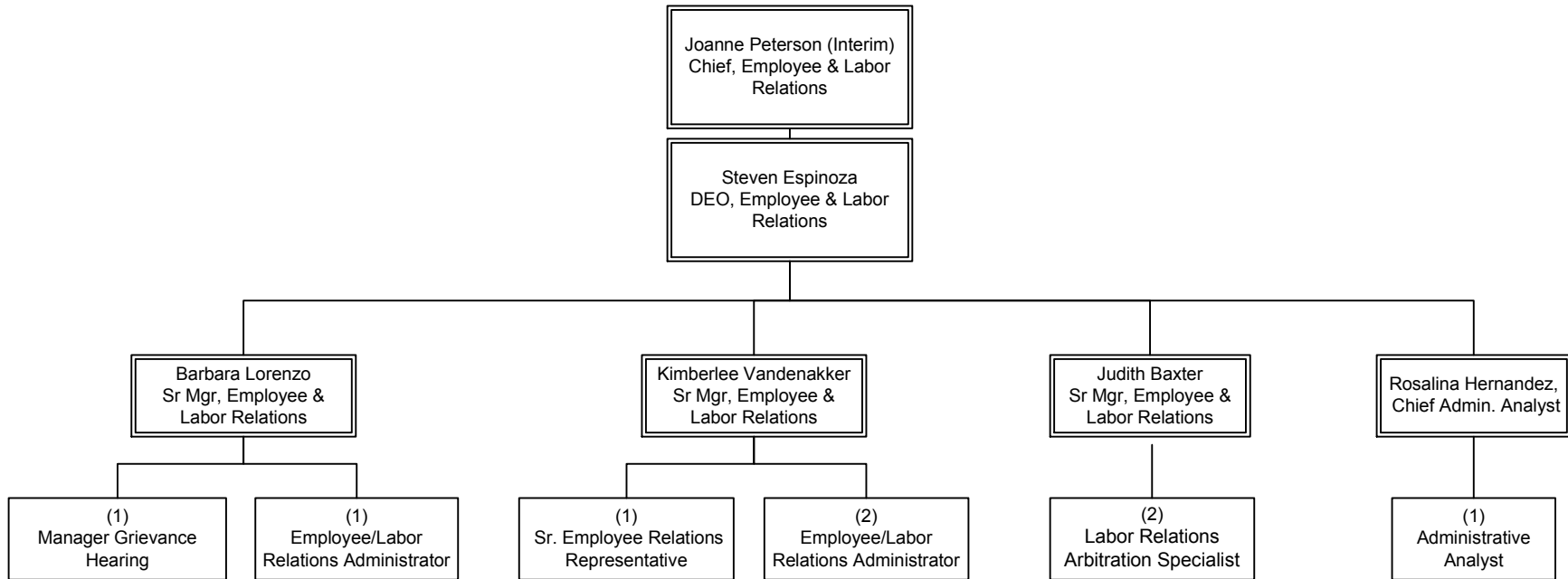
EO 2450 Overview



CHIEF EXECUTIVE OFFICE
Employee & Labor Relations

Employee & Labor Relations

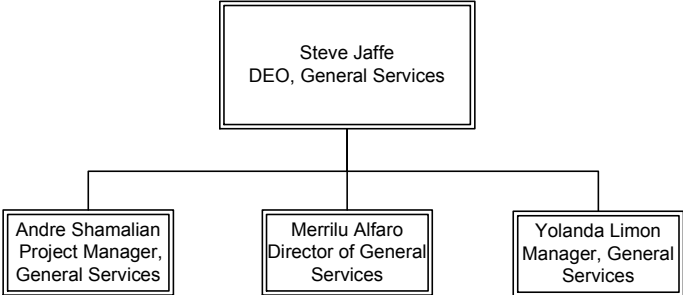
Department 2405 – Cost Center 2420



CHIEF EXECUTIVE OFFICE
Employee & Labor Relations

General Services

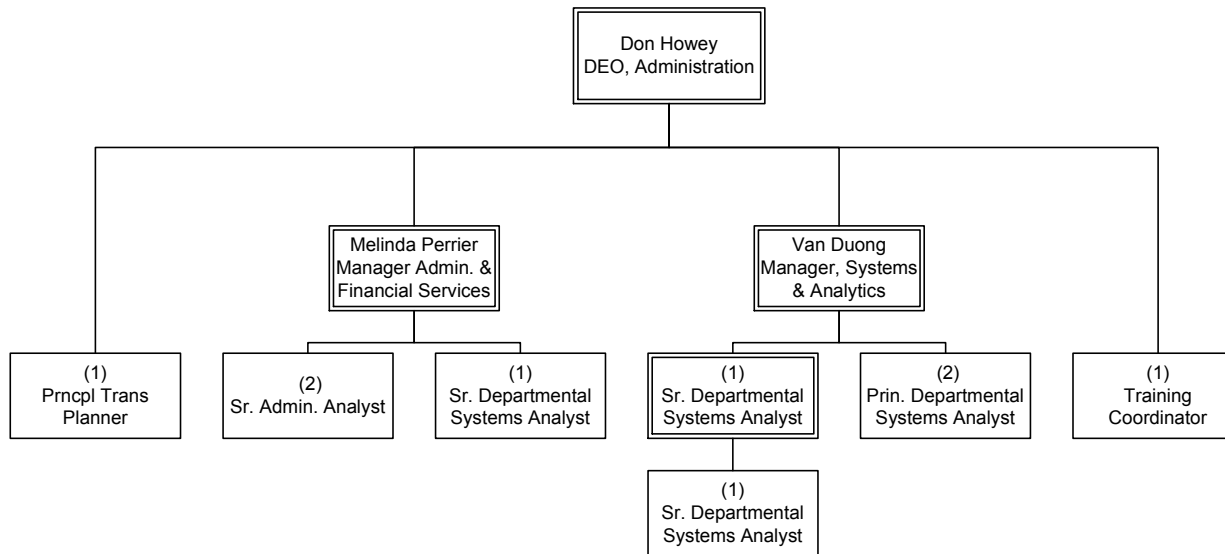
Department 6001 Overview



CHIEF EXECUTIVE OFFICE
Workforce Services

Workforce Services

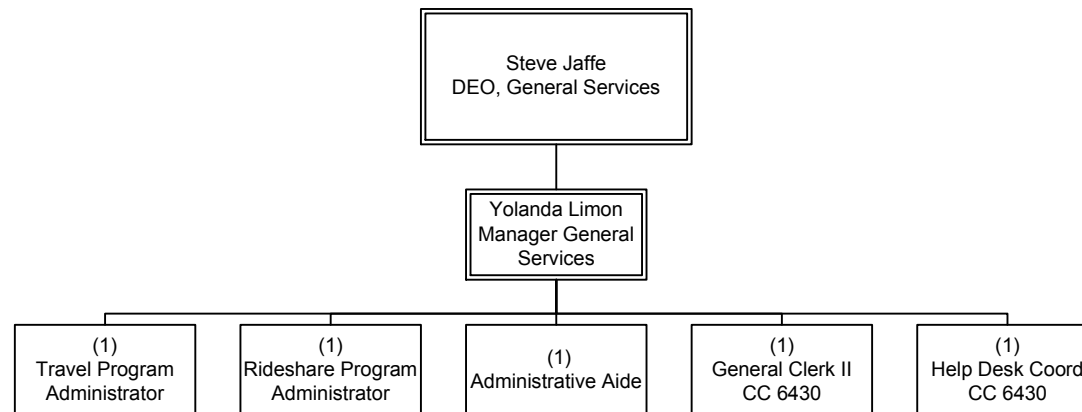
Department 6001 – Cost Center 6010



CHIEF EXECUTIVE OFFICE
Workforce Services

General Services Administration

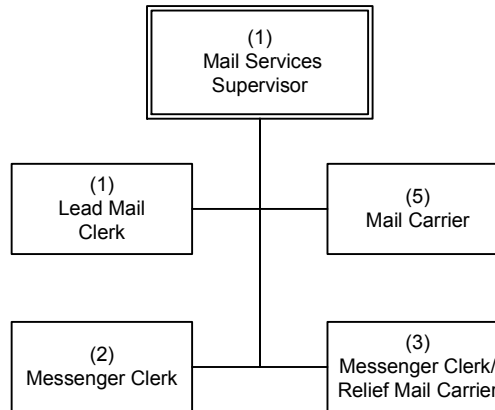
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CHIEF EXECUTIVE OFFICE
Workforce Services

Mail Services

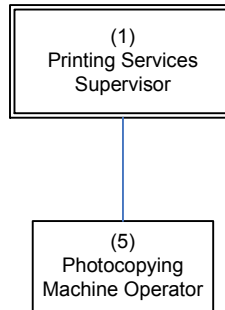
Department 6001 – Cost Center 6415



CHIEF EXECUTIVE OFFICE
Workforce Services

Copy Services

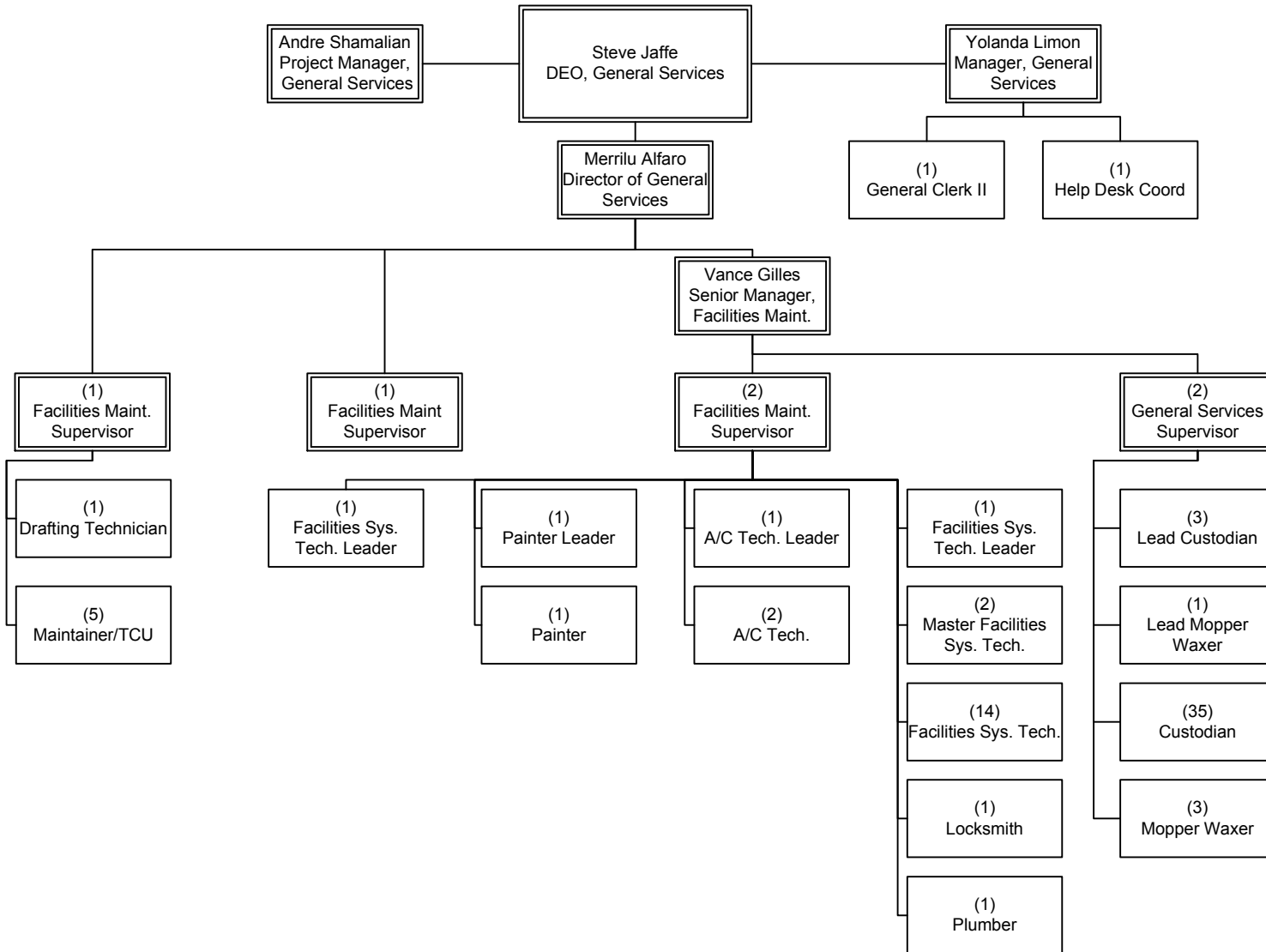
Department 6001 – Cost Center 6420



CHIEF EXECUTIVE OFFICE
Workforce Services

Building Services

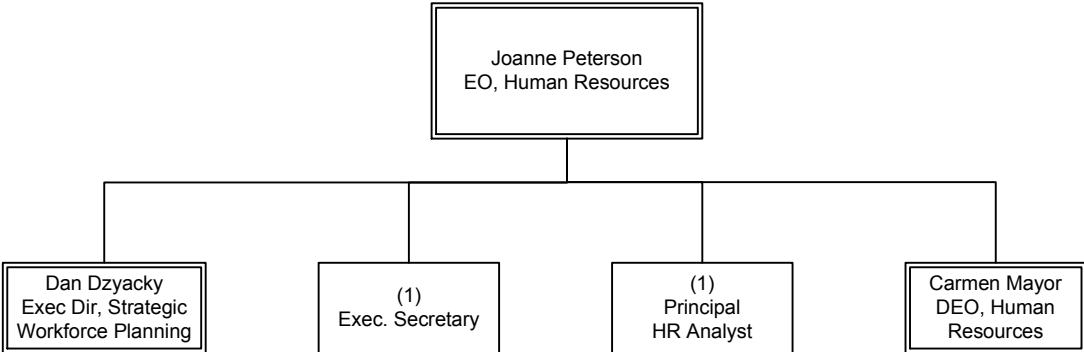
Department 6001 – Cost Center 6430



CHIEF EXECUTIVE OFFICE
Workforce Services

Talent Management

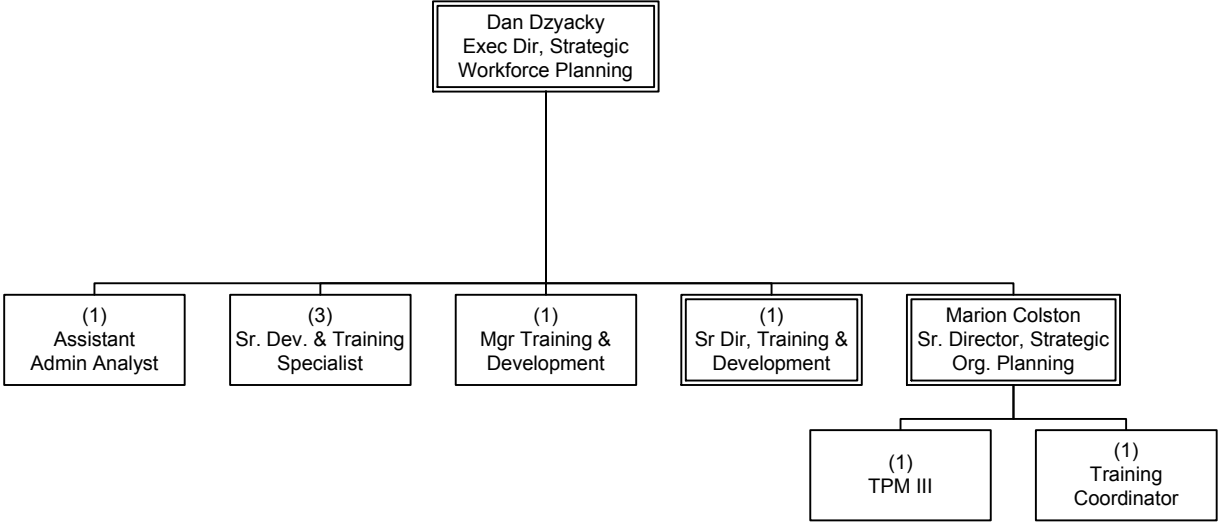
Department 6200 Summary



CHIEF EXECUTIVE OFFICE
Talent Management

Talent Development

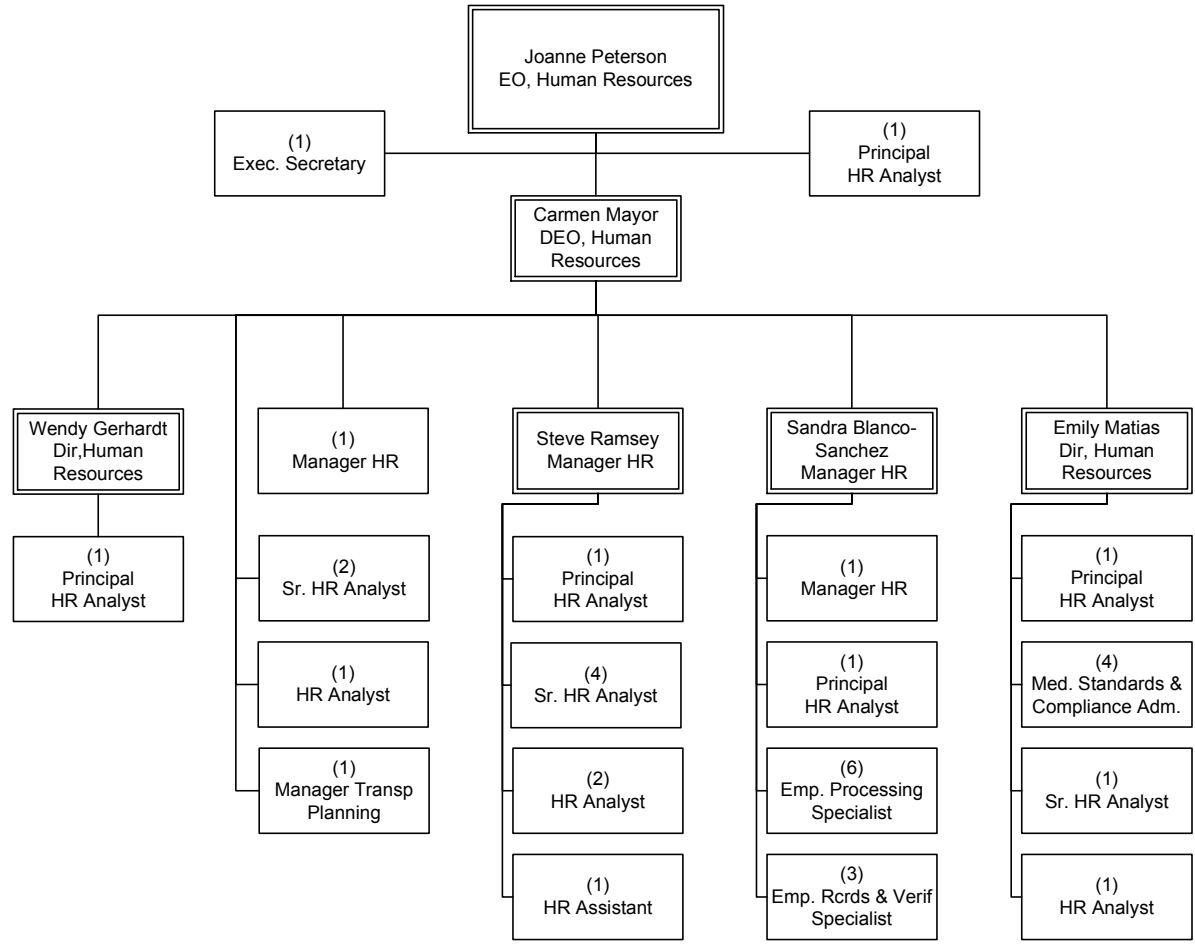
Department 6200 – Cost Center 6220



CHIEF EXECUTIVE OFFICE
Talent Management

Talent Acquisition

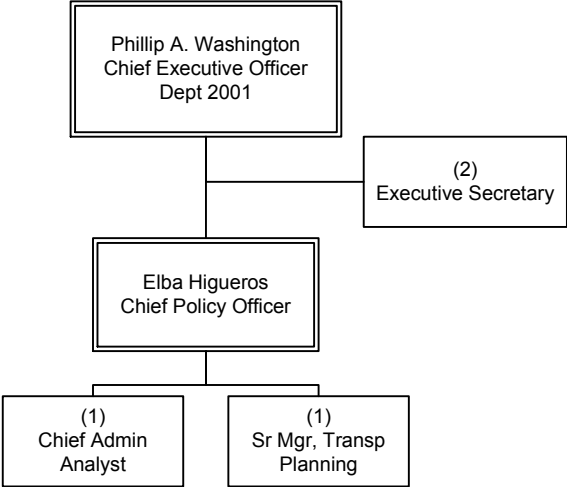
Department 6200 – Cost Center 6240



CHIEF EXECUTIVE OFFICE
Talent Management

Chief Policy Office

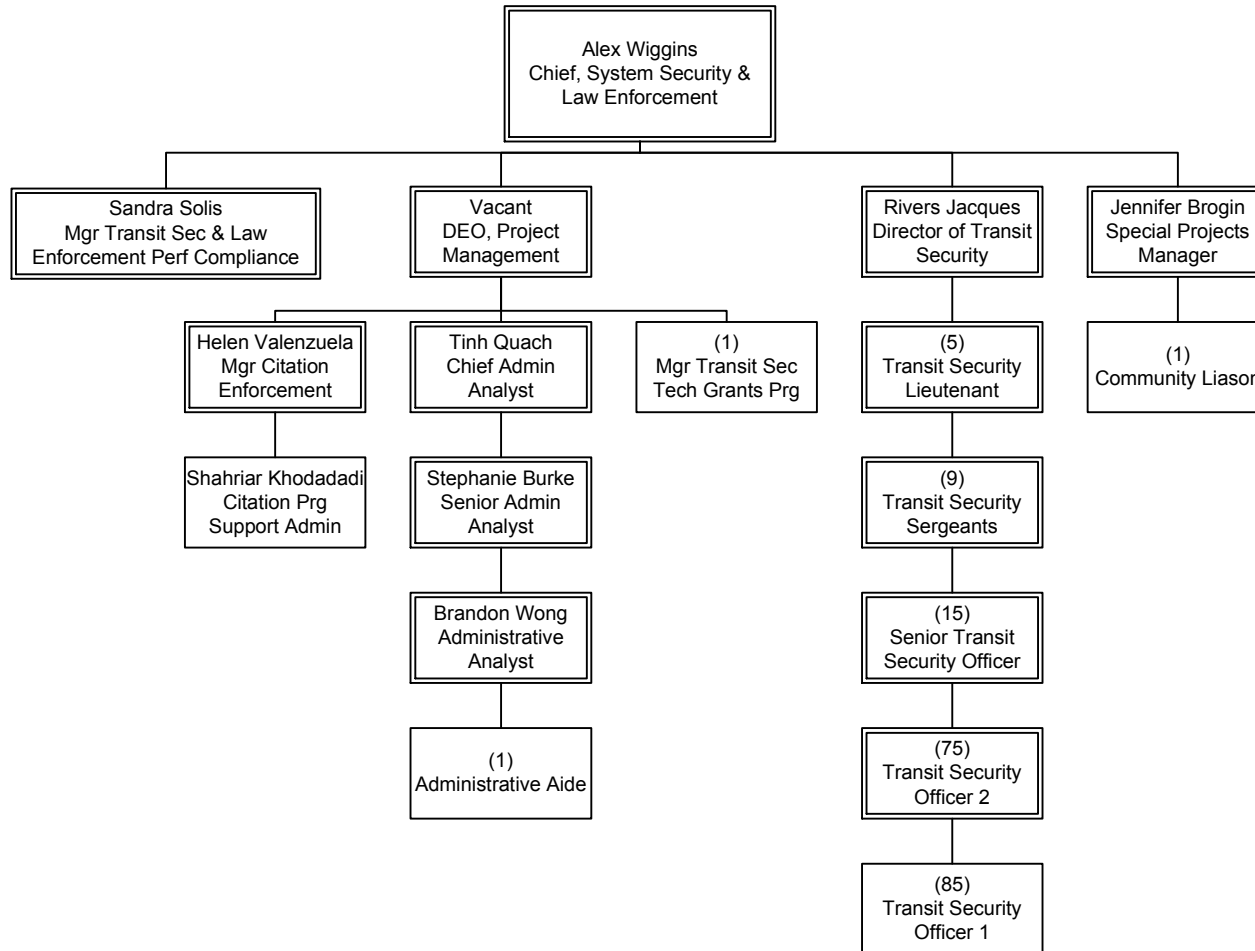
Department 2401 – Cost Centers 2410



CHIEF EXECUTIVE OFFICE
Chief Policy Office

Transit Security*

EO 3109 - Department 3009 – Cost Center 2610

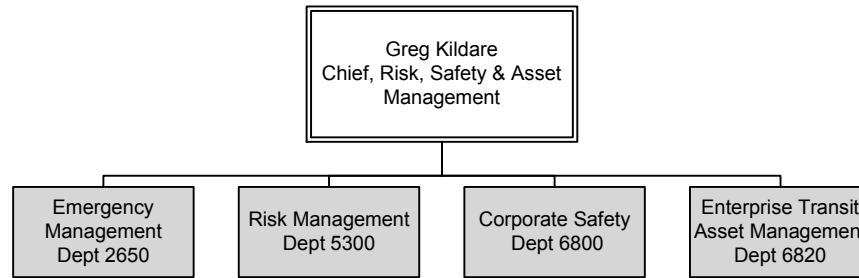


CHIEF EXECUTIVE OFFICE
System Security & Law Enforcement

*Excludes L.A. County Sheriff's employees
** Position funded through Sheriff Contract,
not included in FY17 FTE count

Risk/Safety and Asset Management

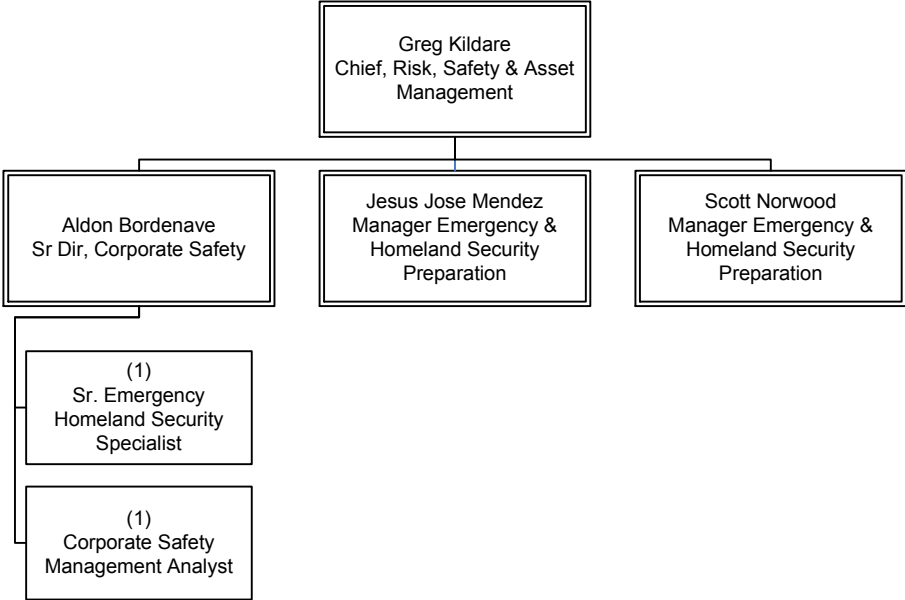
EO 9925 Overview



CHIEF EXECUTIVE OFFICE
Risk/Safety and Asset Management

Emergency Management

Department 2650 – Cost Center 2611

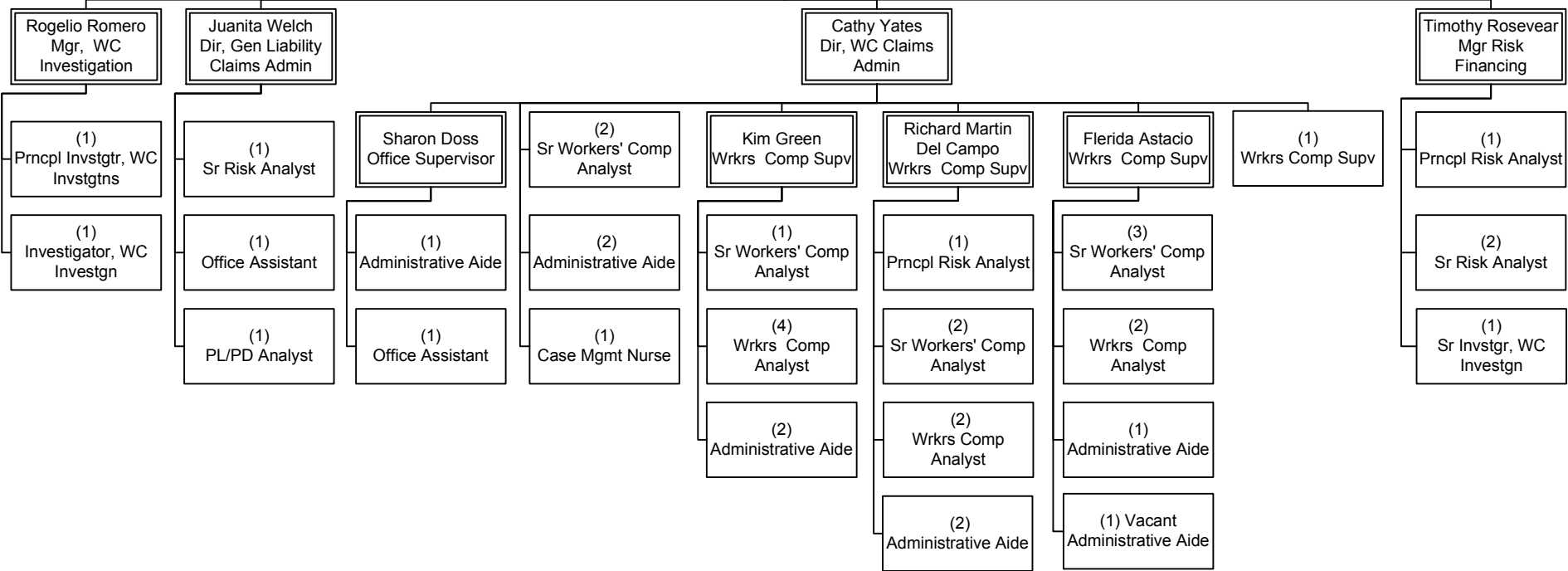


CHIEF EXECUTIVE OFFICE
Risk/Safety and Asset Management

Risk Management

Department 5300 – Cost Center 5310

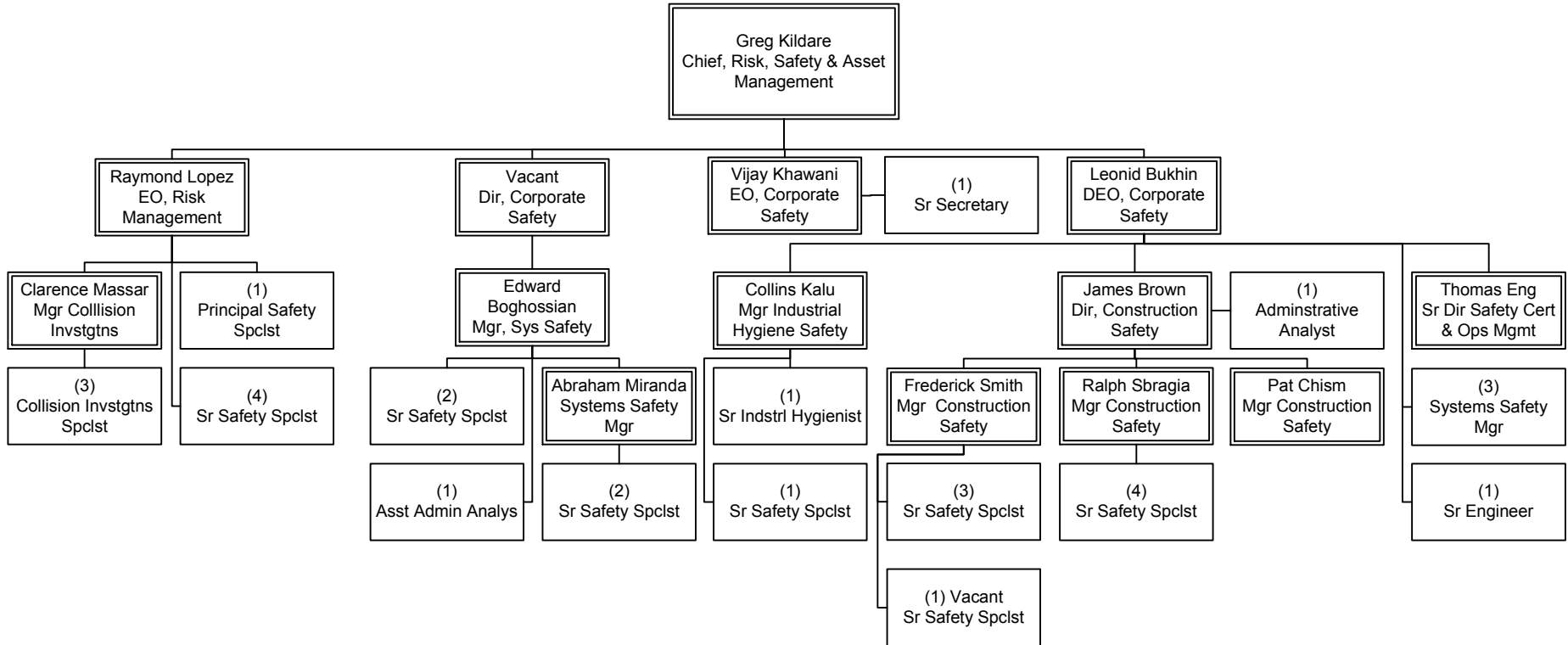
Greg Kildare
Chief, Risk, Safety and
Asset Management



CHIEF EXECUTIVE OFFICE
Risk/Safety and Asset Management

Corporate Safety

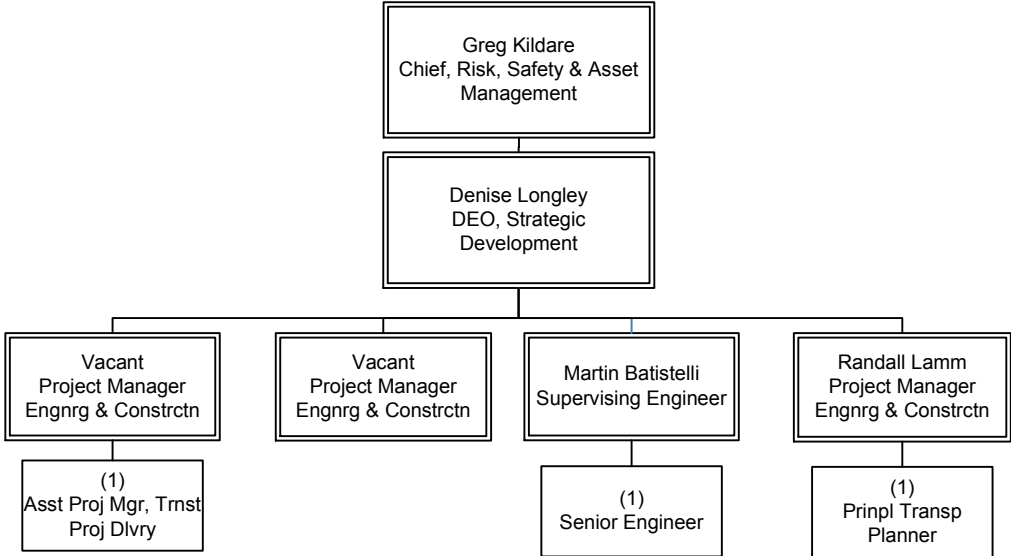
Department 6800 – Cost Center 6810



CHIEF EXECUTIVE OFFICE
Risk/Safety and Asset Management

Enterprise Transit Asset Management

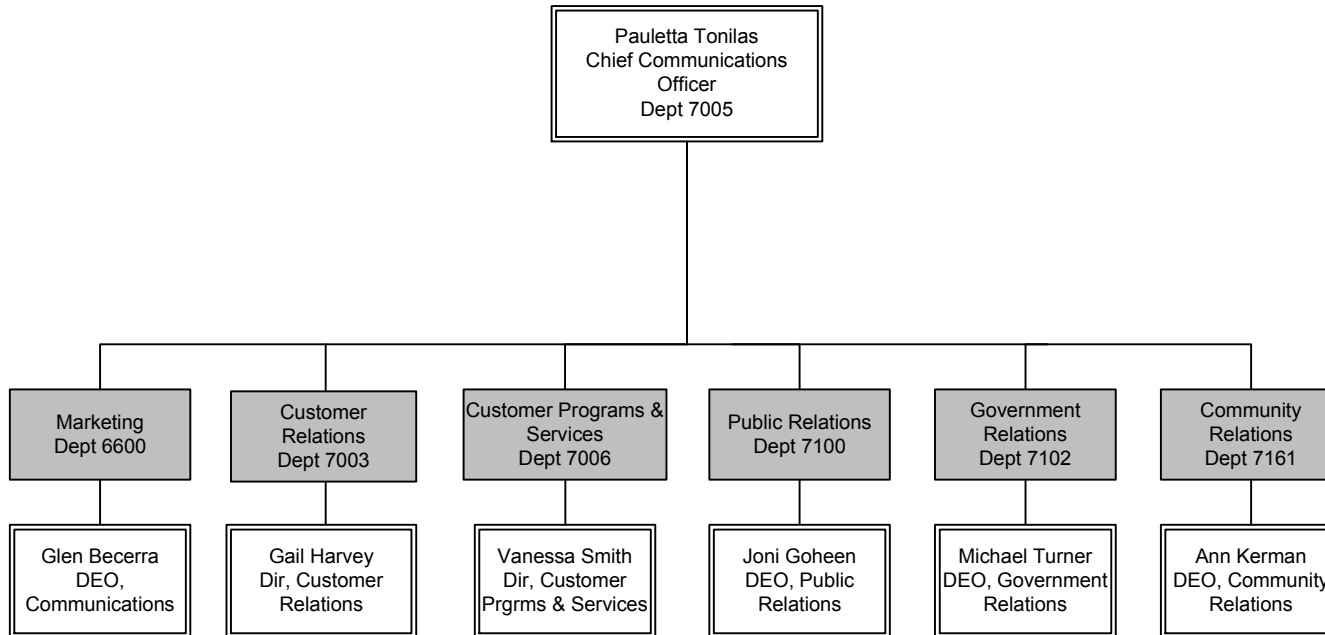
Department 6820 – Cost Center 6821



CHIEF EXECUTIVE OFFICE
Risk/Safety and Asset Management

Communications

Overview



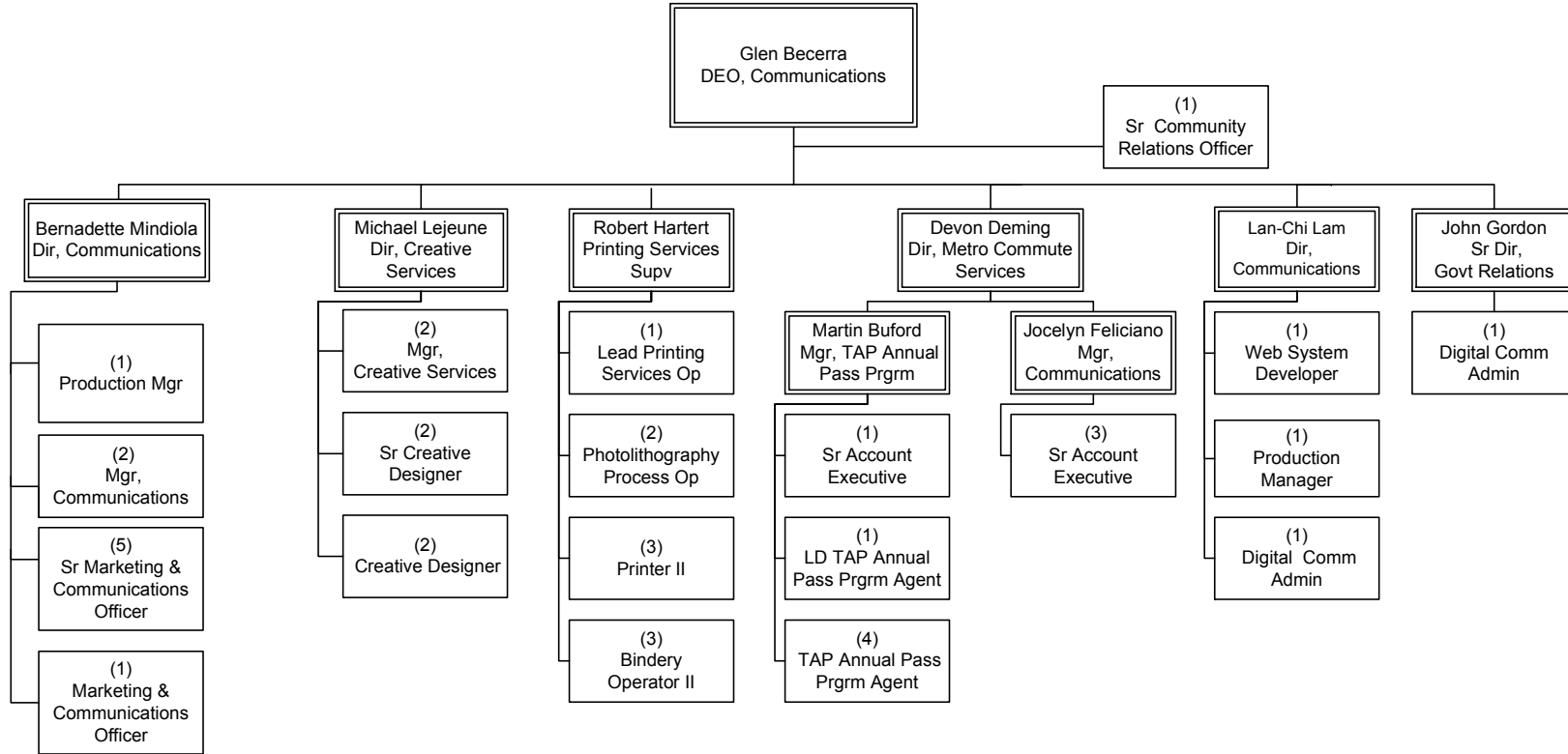
COMMUNICATIONS
Overview

Communications FTE's

FTEs by Union	Marketing	Customer Relations	Executive Office, Communications	Customer Programs & Services	Public Relations	Government Relations	Community Relations	Department Total
Non-Contract	32	8	4	4	13	6	34	101
TCU	14	108		50				172
AFSCME	1	11						12
Grand Total	47	127	4	54	13	6	34	285

Marketing

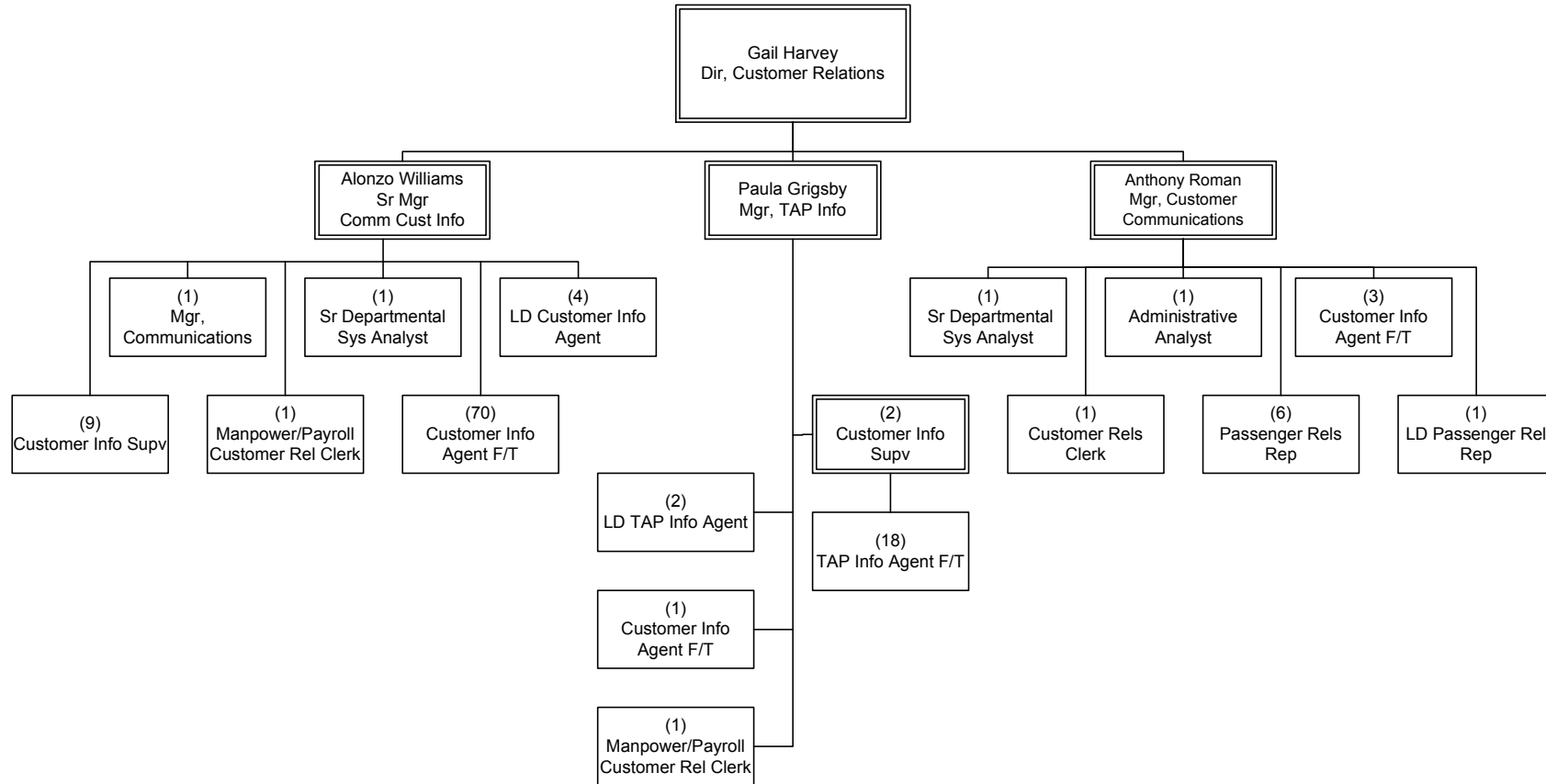
Department 6600 – Cost Center 7140



COMMUNICATIONS
Marketing

Customer Relations

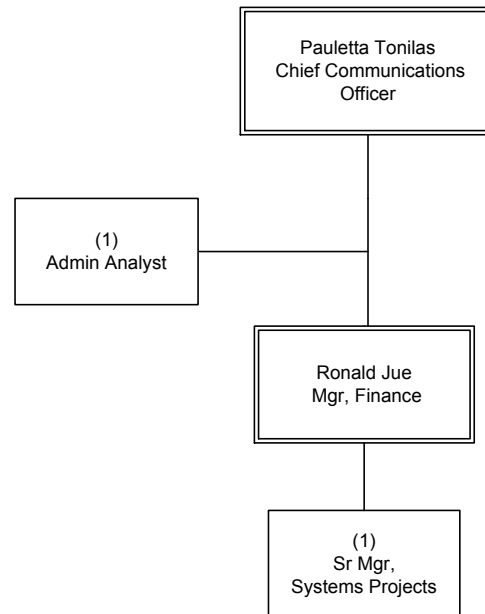
Department 7003 – Cost Center 7170



COMMUNICATIONS
Customer Relations

Executive Office, Communications

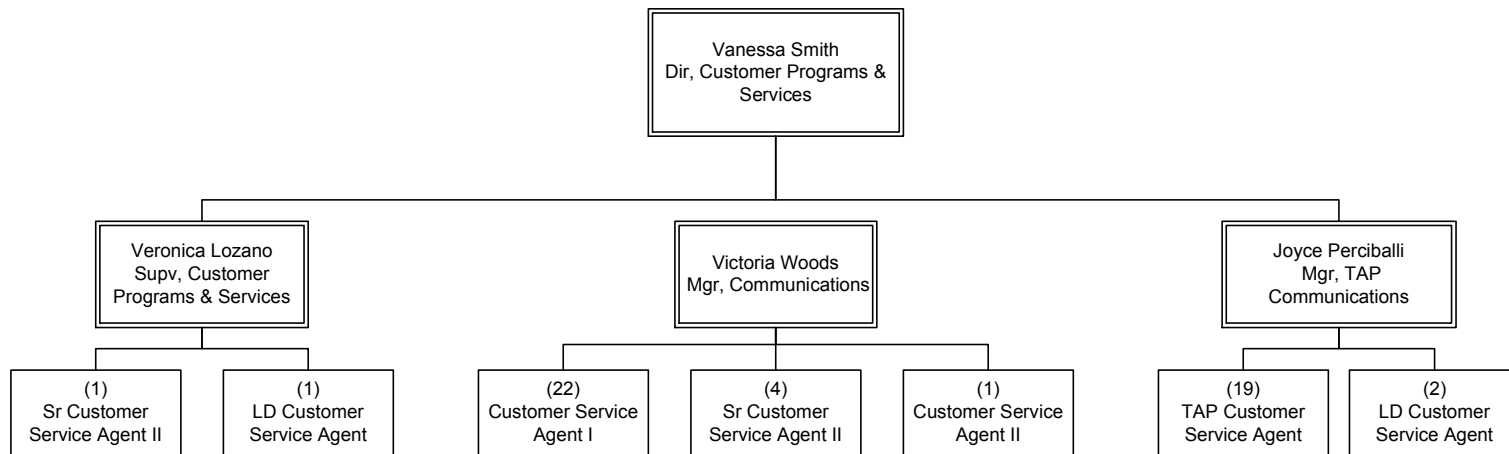
Department 7005 – Cost Center 7010



COMMUNICATIONS
Executive Office, Communications

Customer Programs & Services

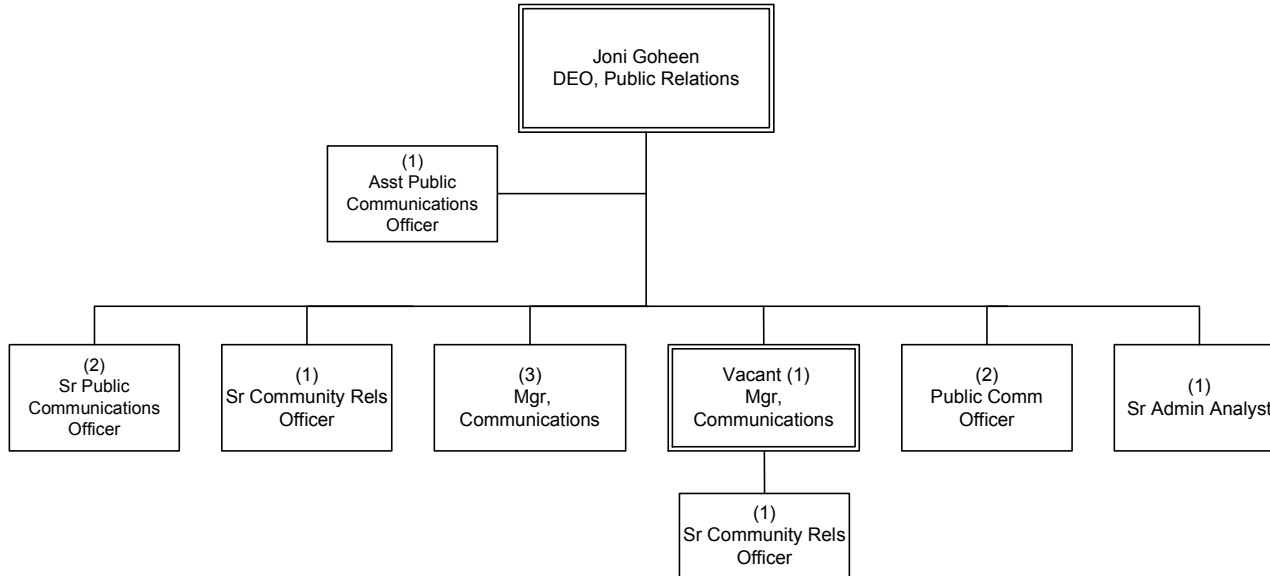
Department 7006 – Cost Center 5420



COMMUNICATIONS
Customer Programs & Services

Public Relations

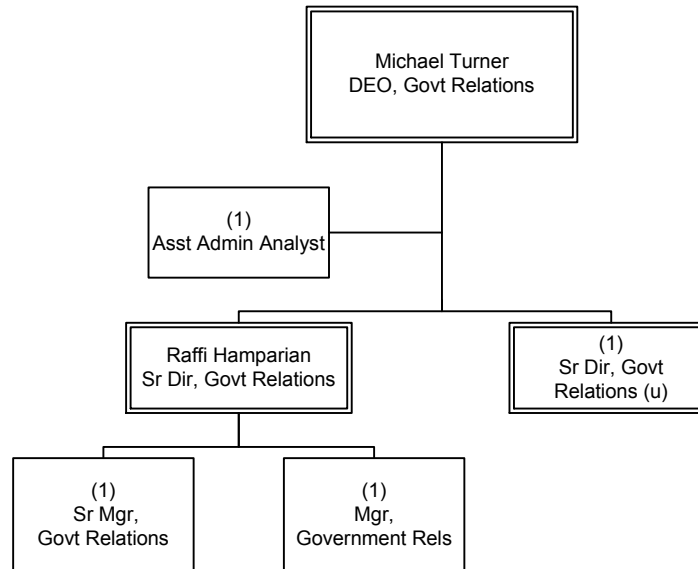
Department 7100 – Cost Center 7110



COMMUNICATIONS
Public Relations

Government Relations

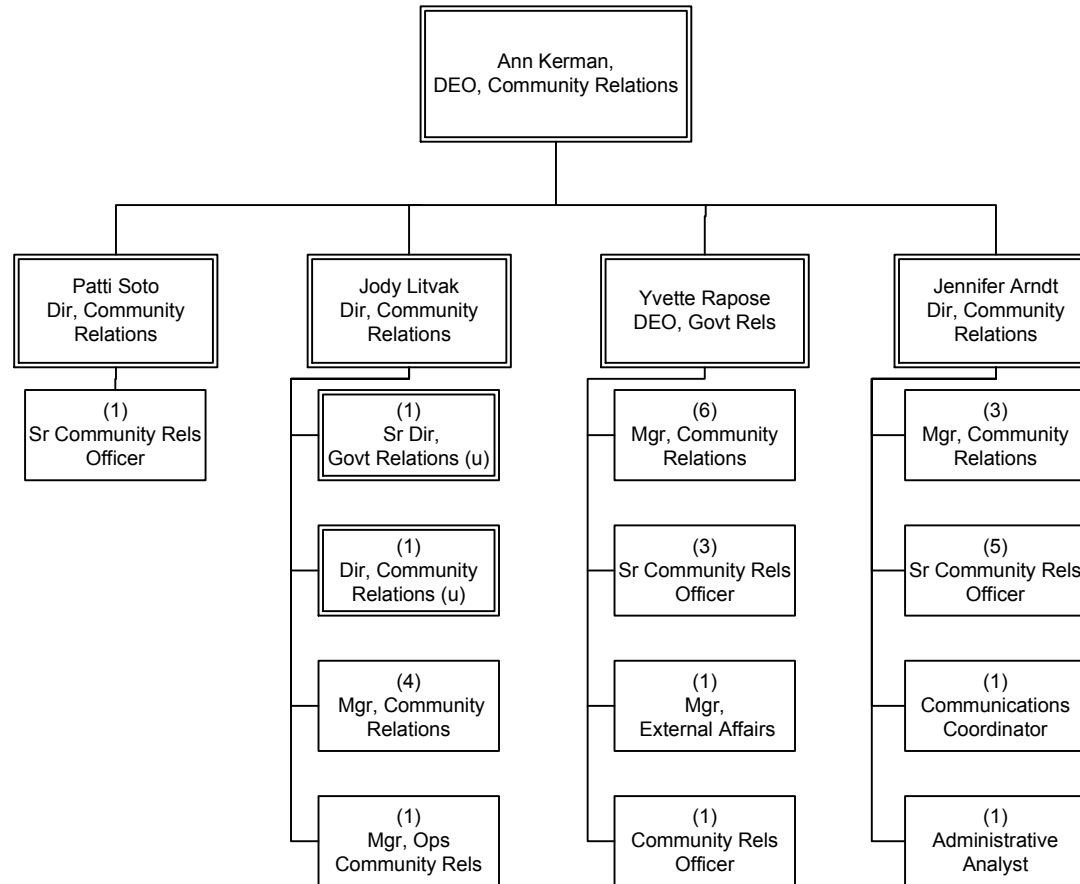
Department 7102 – Cost Center 7130



COMMUNICATIONS
Government Relations

Community Relations

Department 7161 – Cost Center 7160

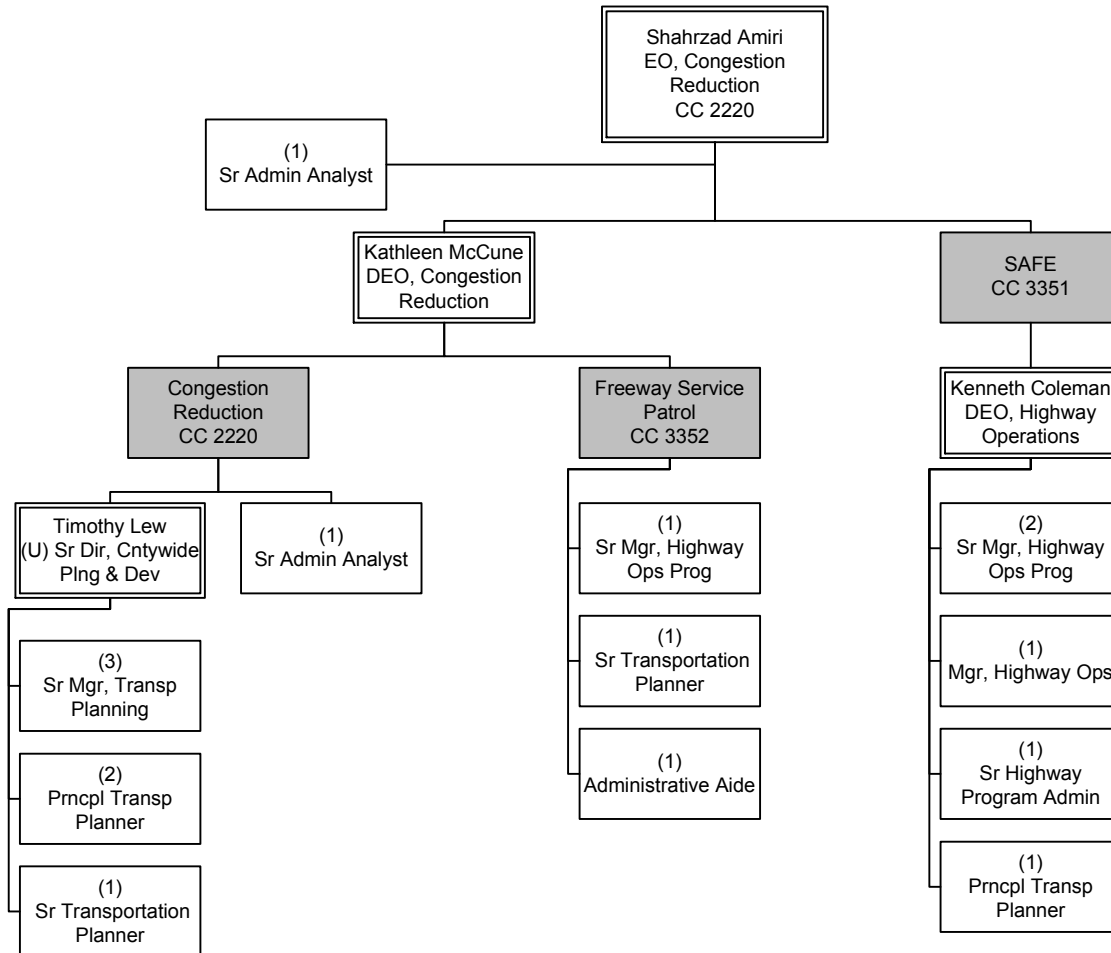


COMMUNICATIONS
Community Relations

**CONGESTION
REDUCTION**

Congestion Reduction

Overview



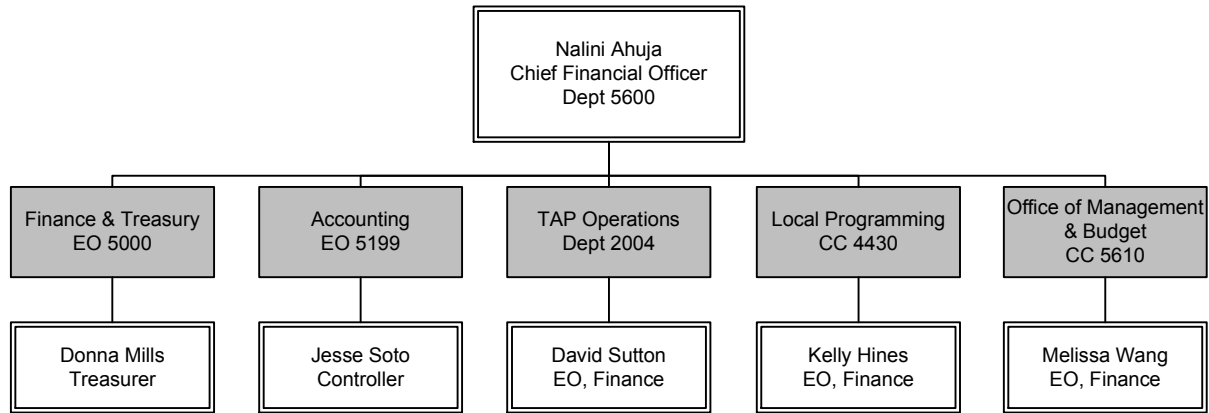
Congestion Reduction
Overview

Congestion Reduction FTE's

FTEs by Union	Congestion Reduction Demonstration Project	Motorist Services	Department Total
Non-Contract	11	9	20

Finance & Budget

Overview



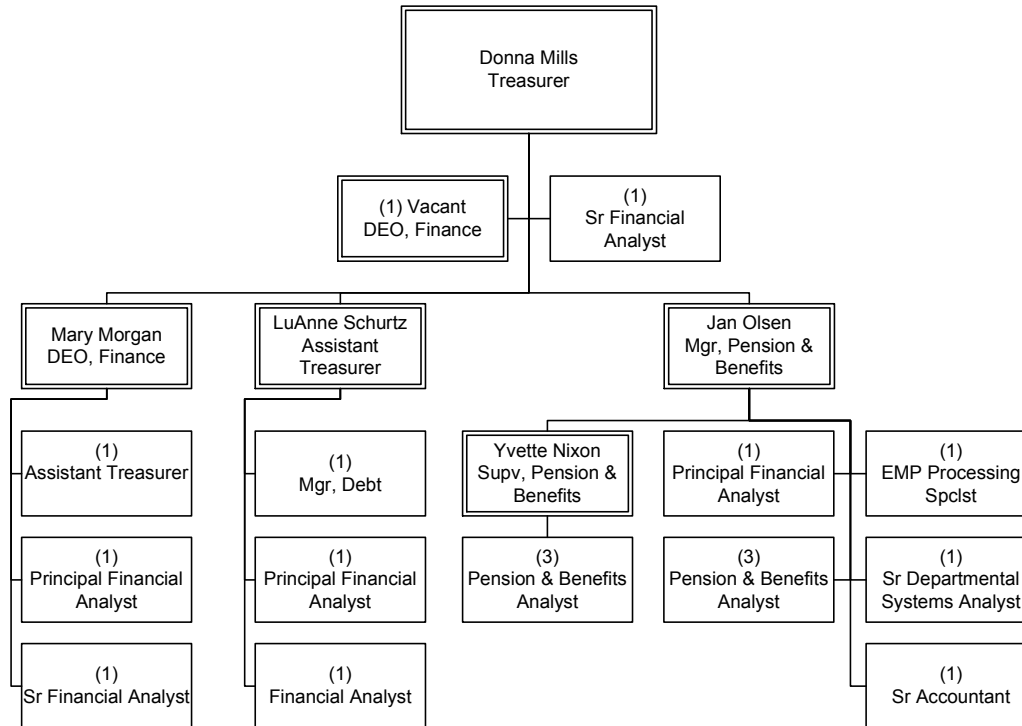
FINANCE & BUDGET Overview

Finance and Budget FTE's

FTEs by Union	Office of Management & Budget					Department Total
	Finance & Treasury	Accounting	TAP Operations	Local Programming	OMB	
Non-Contract	28	47	26	17	34	166
TCU	1	23	41			65
AFSCME			3			3
Grand Total	29	70	84	17	34	234

Treasury

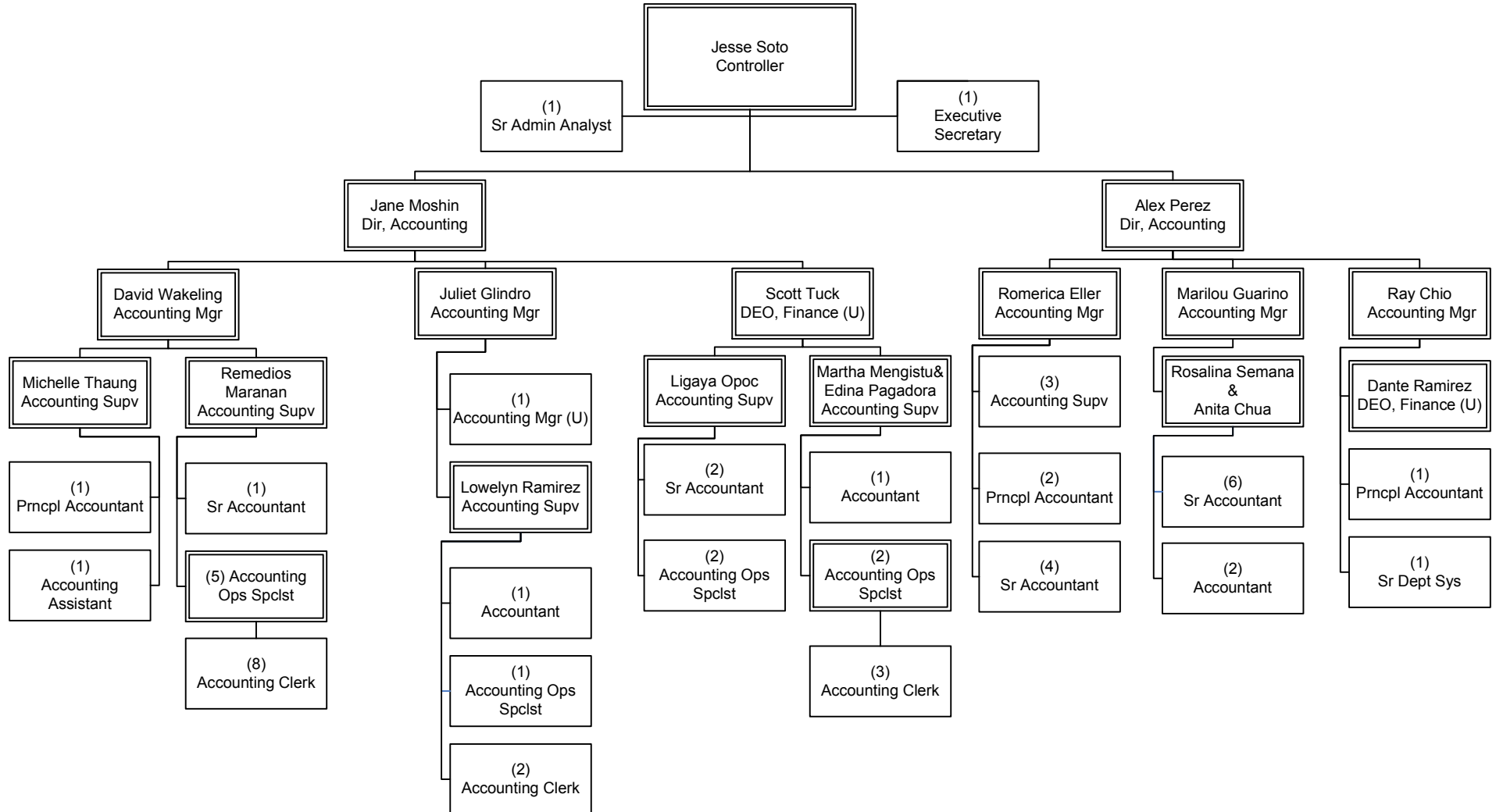
Department 5200 – Cost Centers 5210, 5211



FINANCE & BUDGET
Finance & Treasury

Accounting

Department 5100 – Cost Center 5110

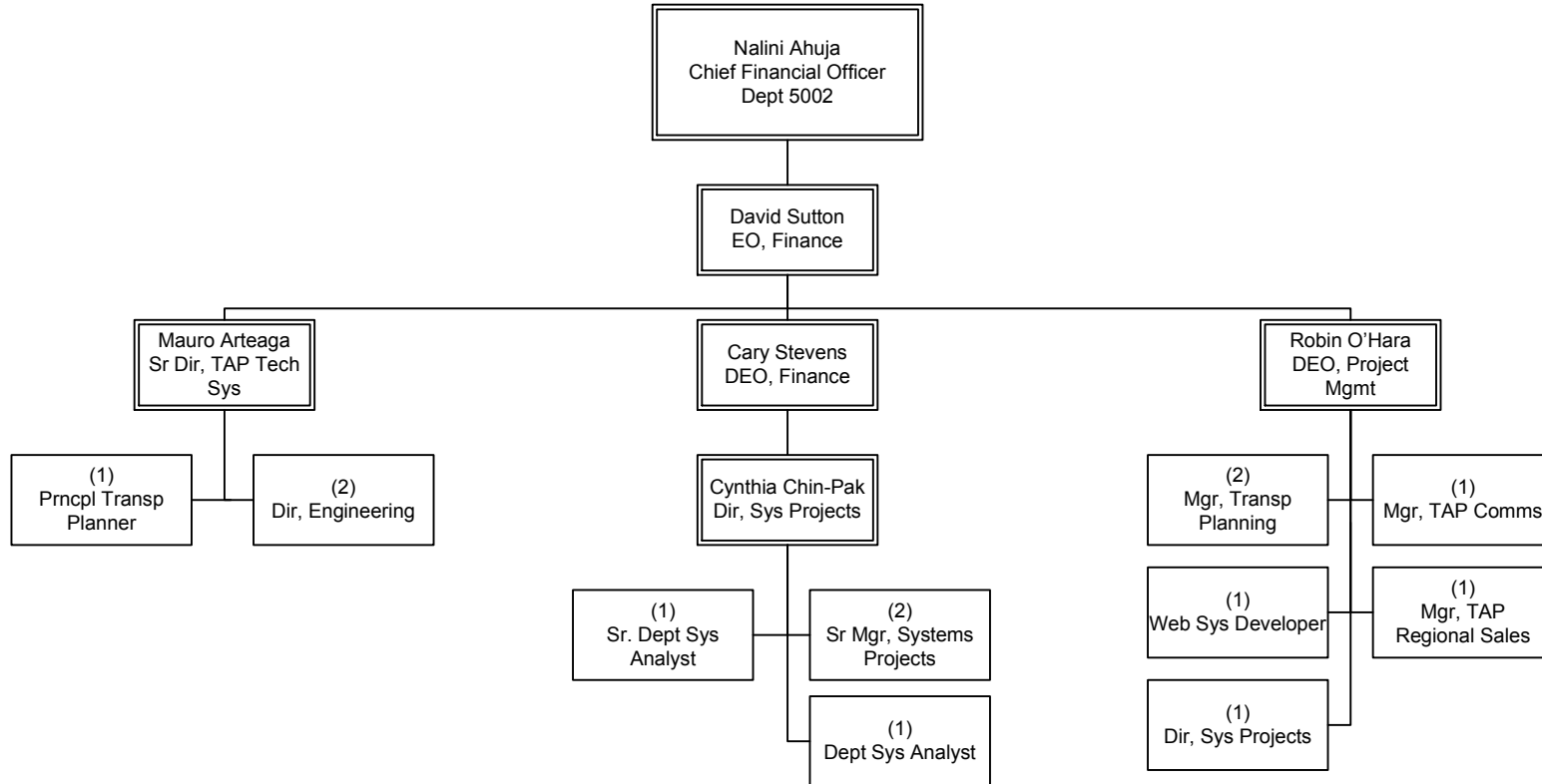


(U)=Underfill

FINANCE & BUDGET
Accounting

TAP

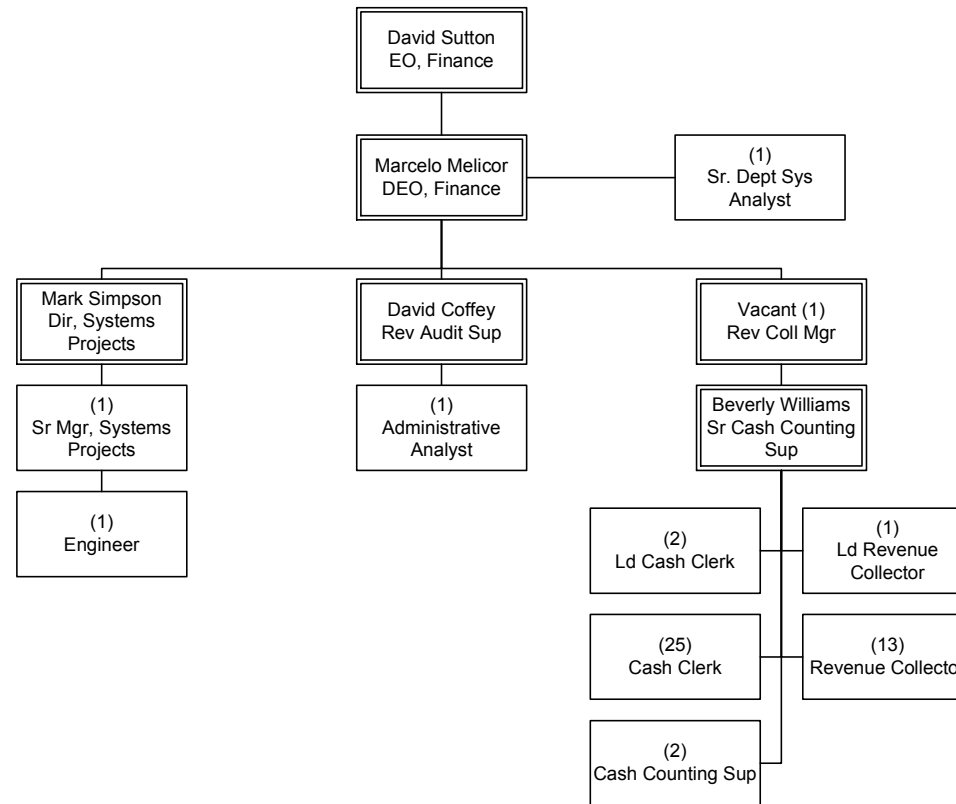
Department 2004 – Cost Center 3020



FINANCE & BUDGET
TAP Operations

Revenue Collection

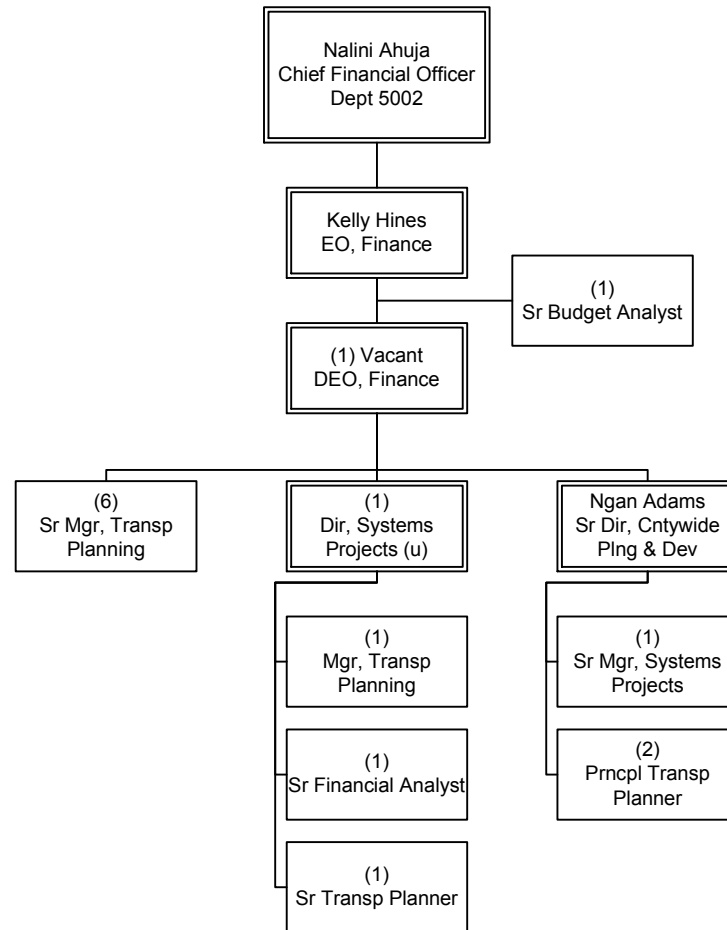
Department 2004 – Cost Center 5440



FINANCE & BUDGET
TAP Operations

Local Programming

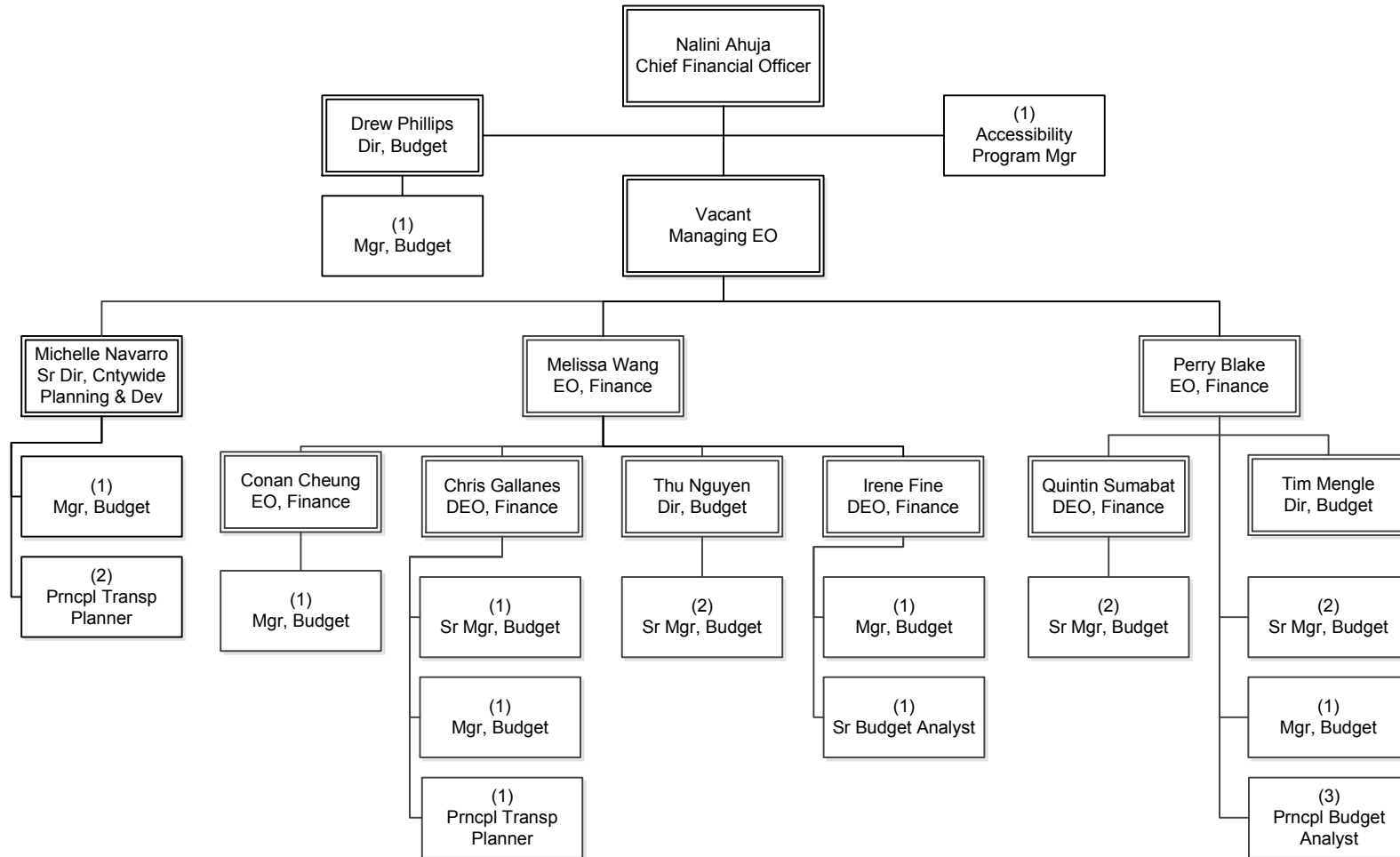
Department 5600 – Cost Center 4430



FINANCE & BUDGET
Office of Management & Budget

Office of Management & Budget

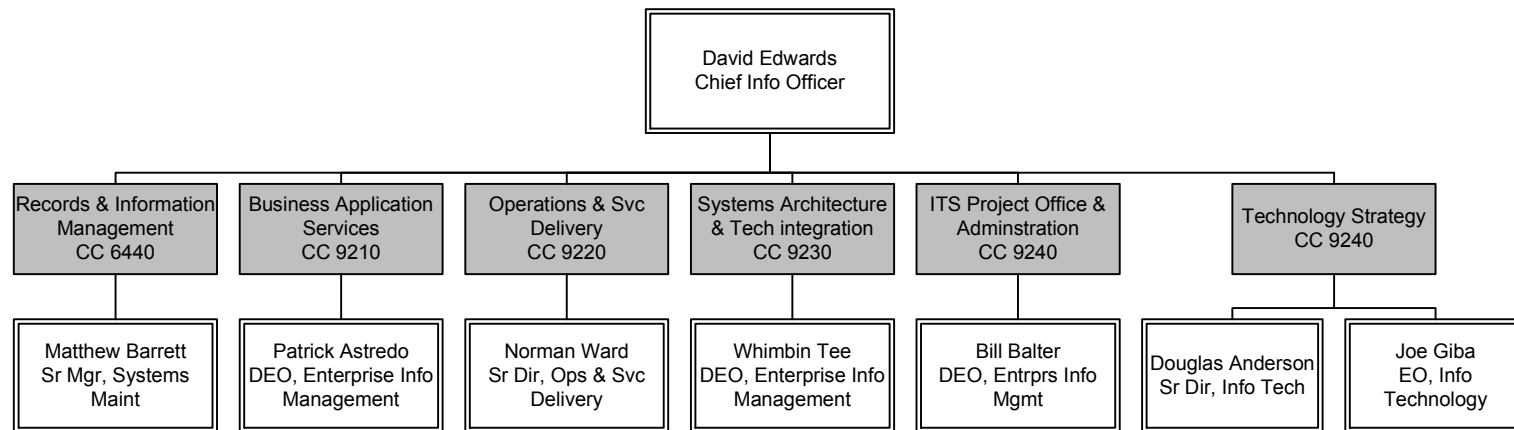
Department 5600 – Cost Center 5610



FINANCE & BUDGET
Office of Management & Budget

Information & Technology Services

Overview

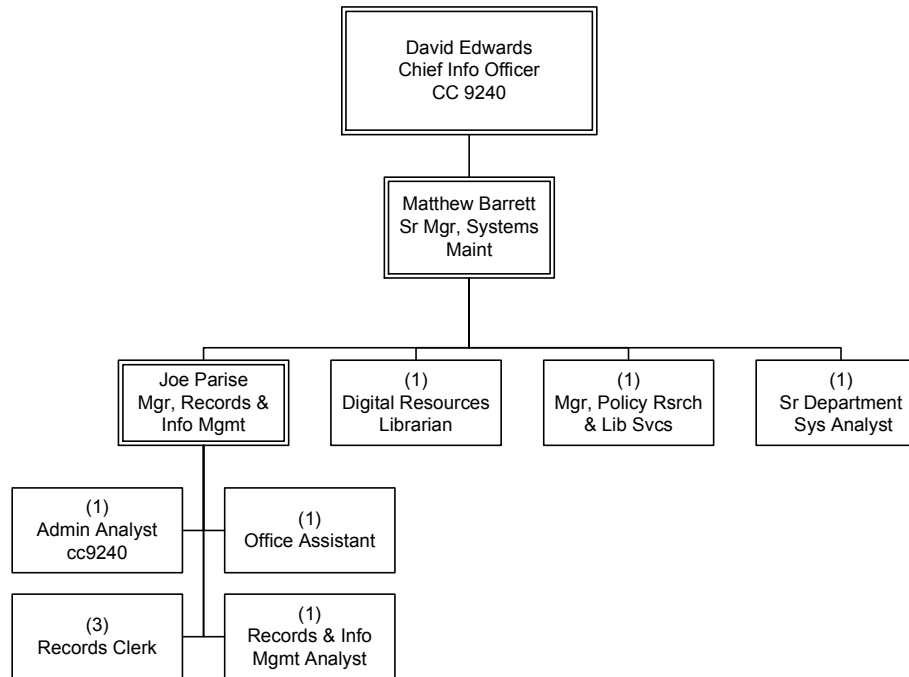


Information Technology Services FTE's

FTEs by Union	Department Total
Non-Contract	92
ATU	36
TCU	11
AFSCME	4
Grand Total	143

Research & Records Information Management

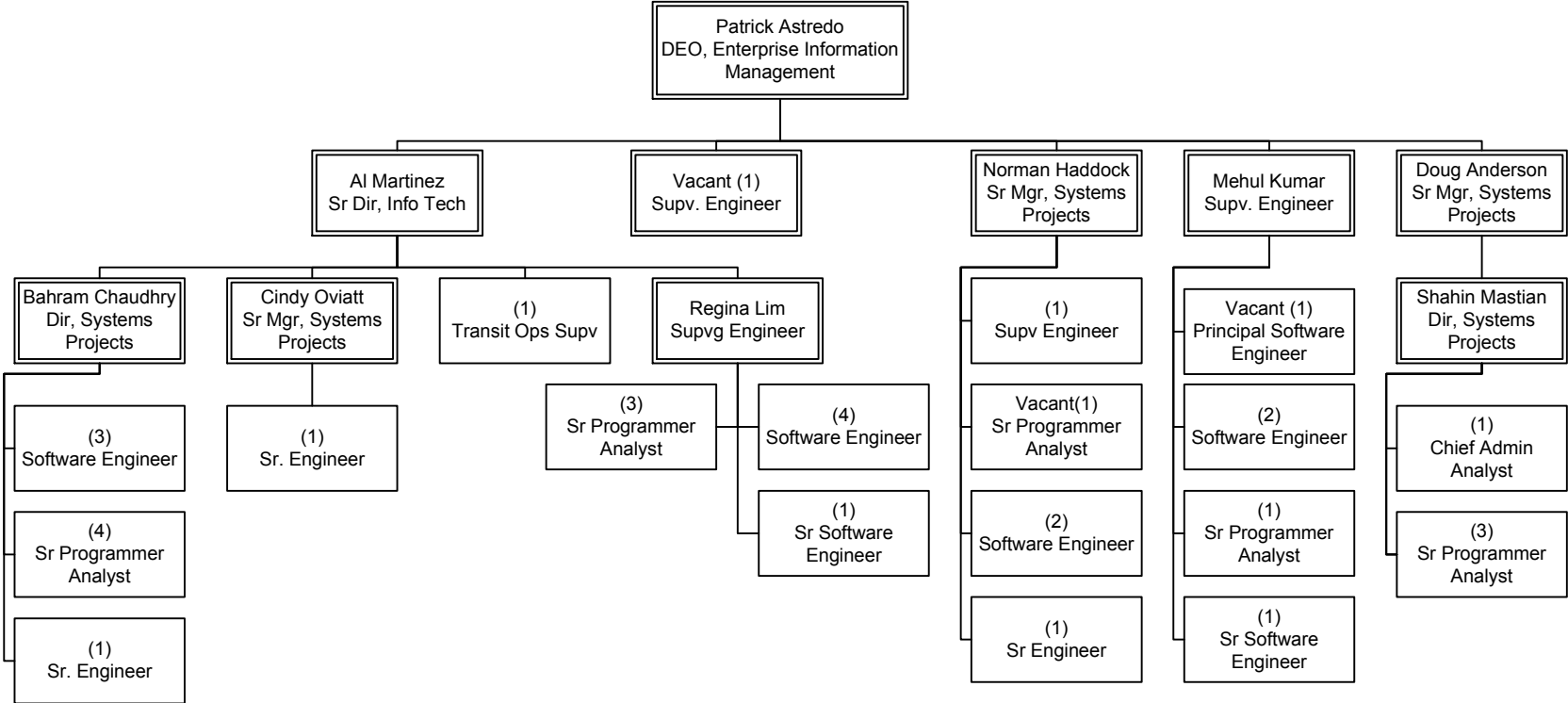
Department 9200 – Cost Center 6440



INFORMATION TECHNOLOGY SERVICES
Research & Records Information Management

Information Management

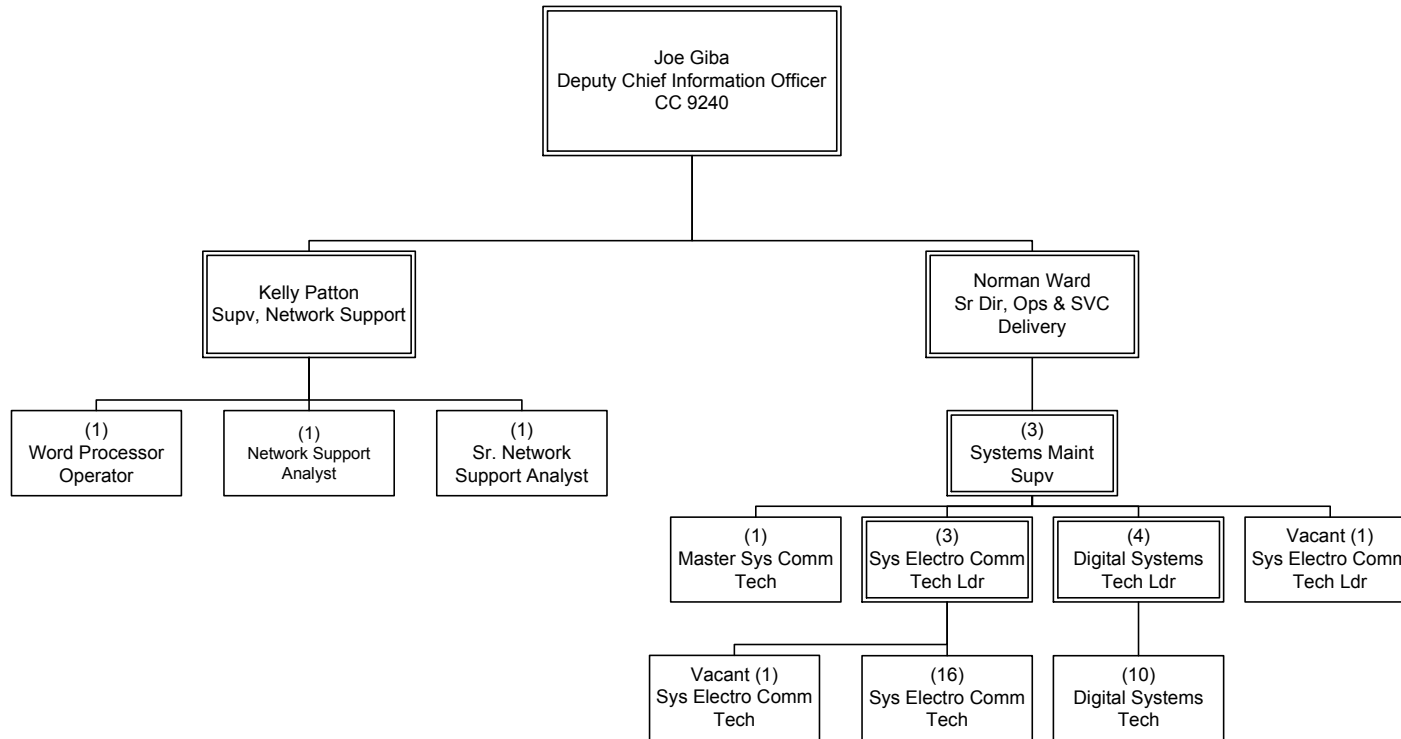
Department 9200 – Cost Center 9210



INFORMATION TECHNOLOGY SERVICES
Information Management

Operations and Service Delivery

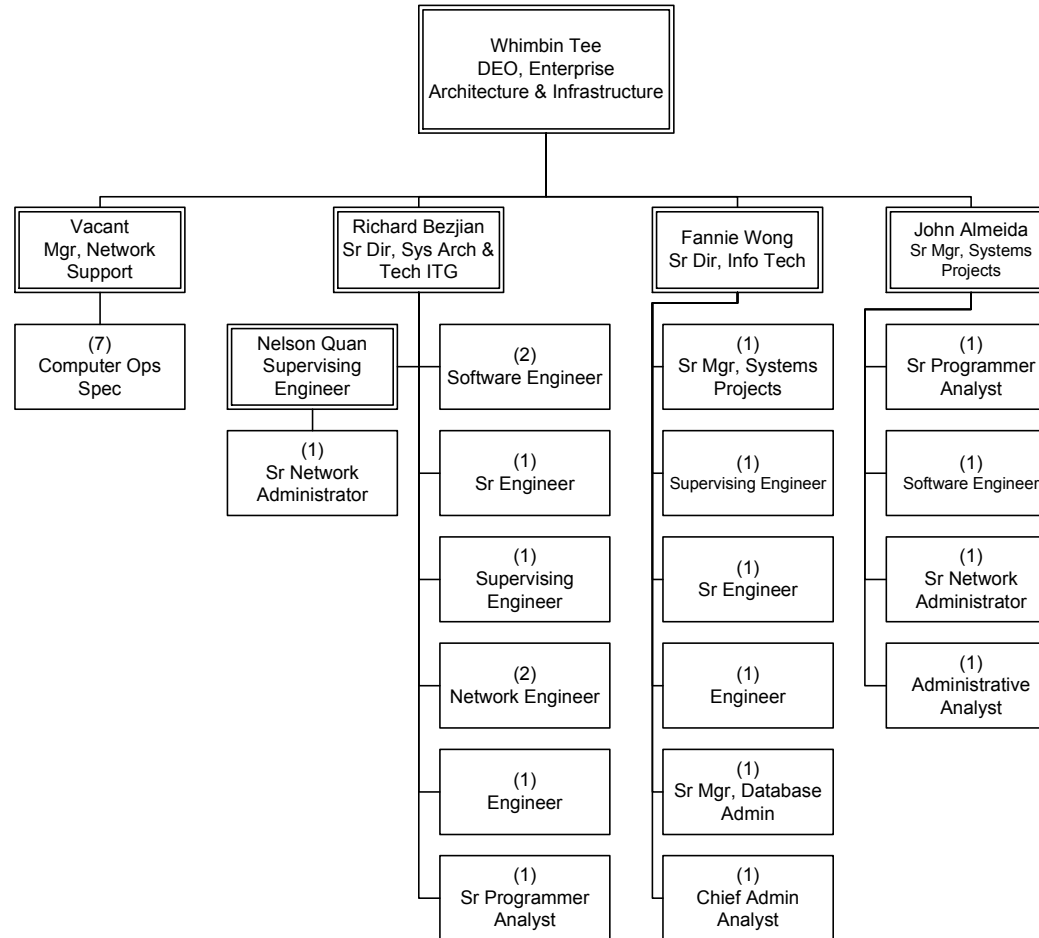
Department 9200 – Cost Center 9220



INFORMATION TECHNOLOGY SERVICES
Operations and Service Delivery

Systems Architecture and Technology Integration

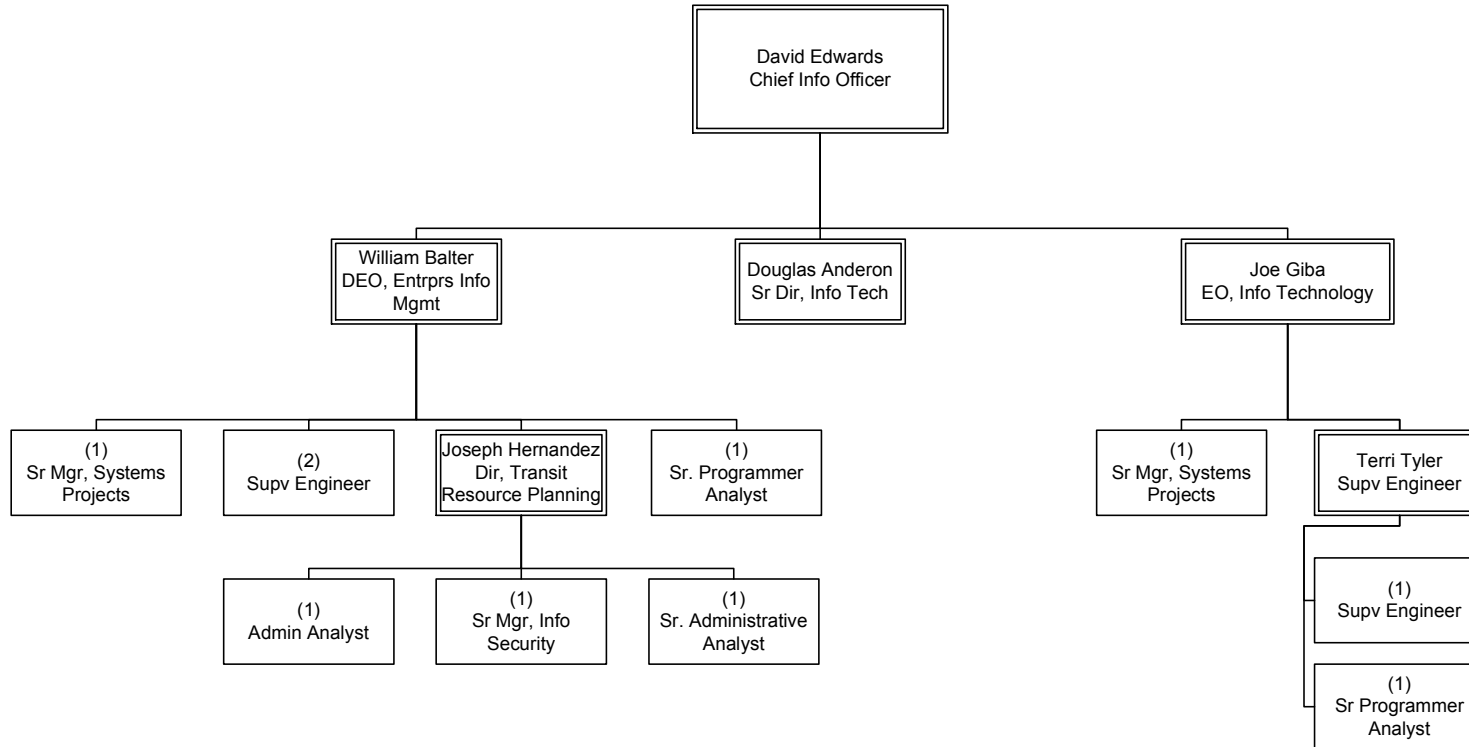
Department 9200 – Cost Center 9230



INFORMATION TECHNOLOGY SERVICES
Systems Architecture and Technology Integration

ITS Project Office & Administration

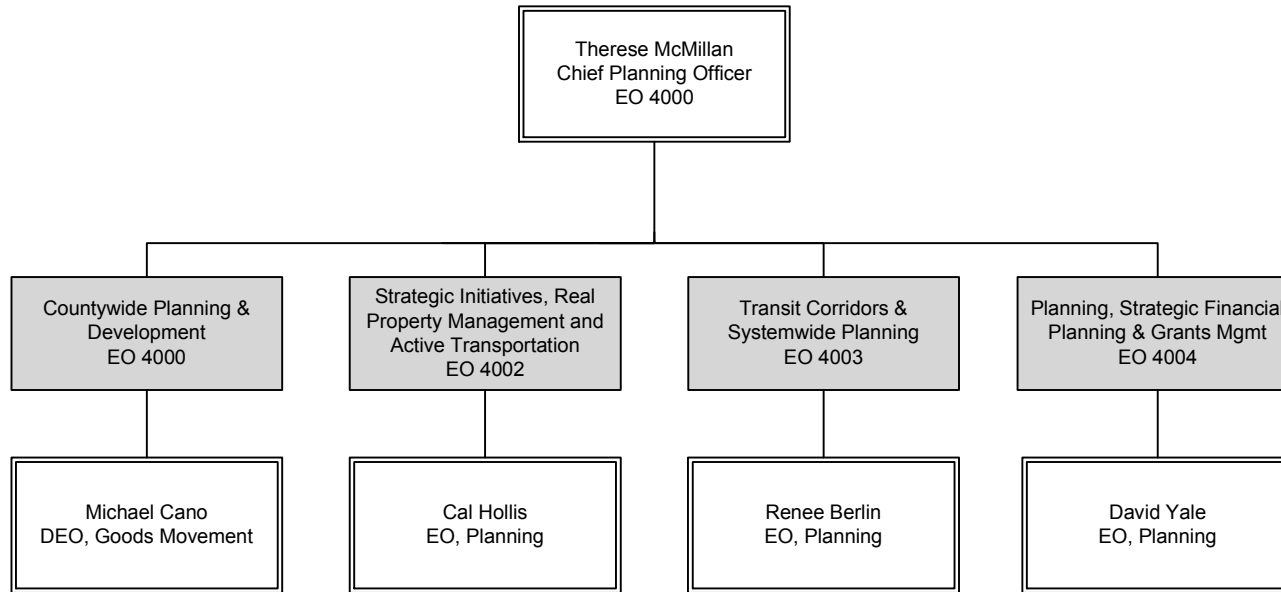
Department 9200 – Cost Center 9240



INFORMATION TECHNOLOGY SERVICES
ITS Project Office & Administration

Countywide Planning & Development

Department Overview



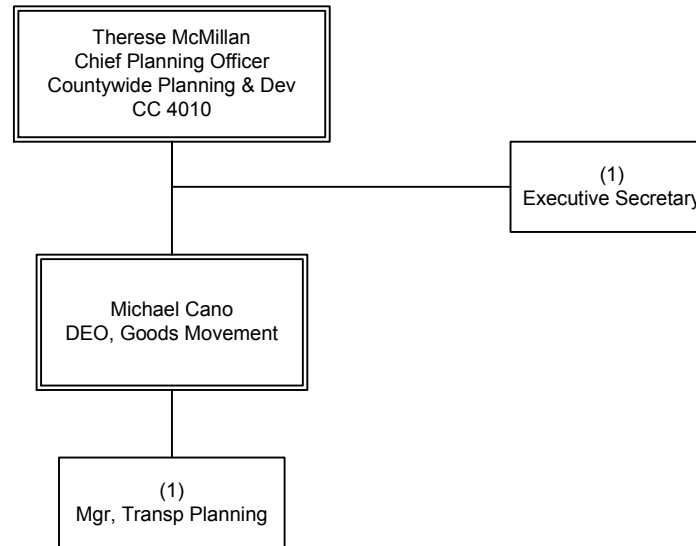
COUNTYWIDE PLANNING & DEVELOPMENT
Overview

Planning & Development FTE's

FTEs by Union	Countywide Planning & Development	Strategic Initiatives & Real Property Management and Active Transportation	Transit Corridors & Systemwide Planning	Planning, Strategic Financial Planning, & Grants Management	Department Total
Non-Contract	4	64	45	50	163

Executive Office Countywide Planning & Development

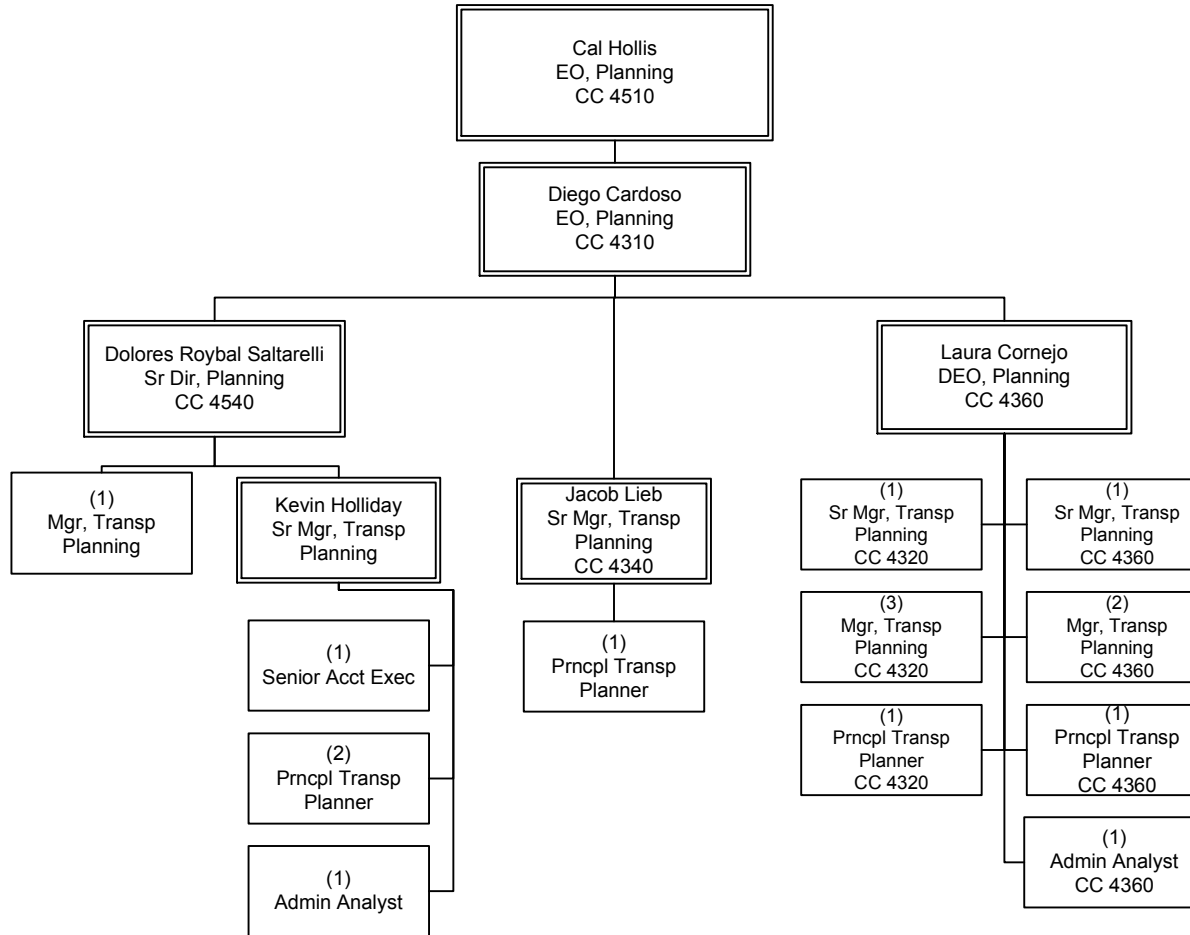
Department 4001 – Cost Center 4010



COUNTYWIDE PLANNING & DEVELOPMENT
Countywide Planning & Development

Active Transportation, Sustainability & Shared Mobility

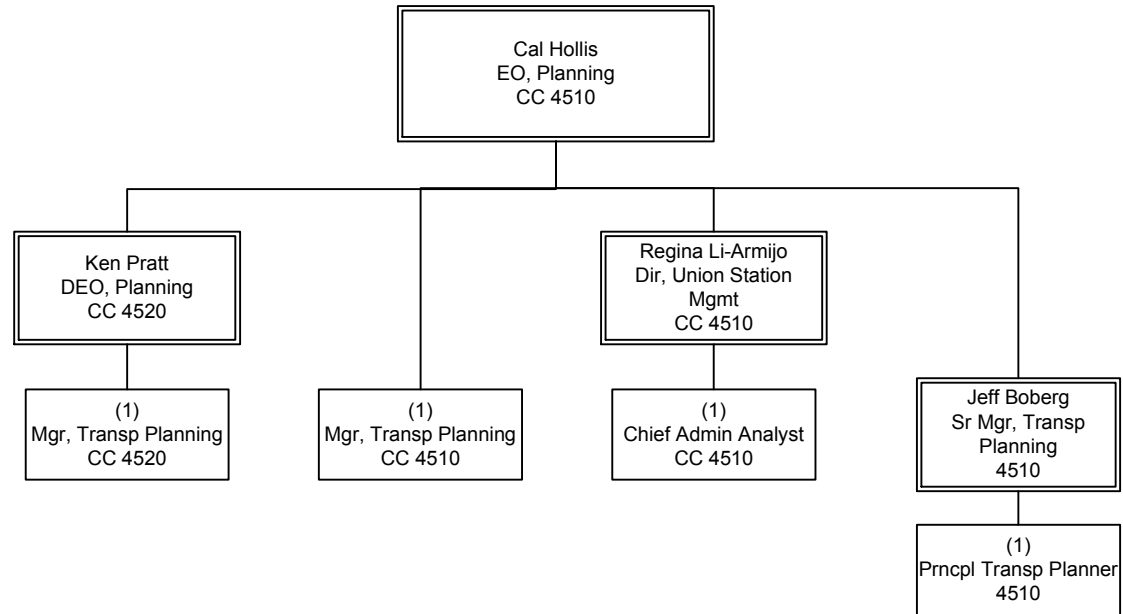
Department 4300 – Cost Centers 4310, 4320, 4340, 4360, 4540



COUNTYWIDE PLANNING & DEVELOPMENT
Strategic Initiatives, Real Property Management and Active Transportation

Strategic Initiatives Department

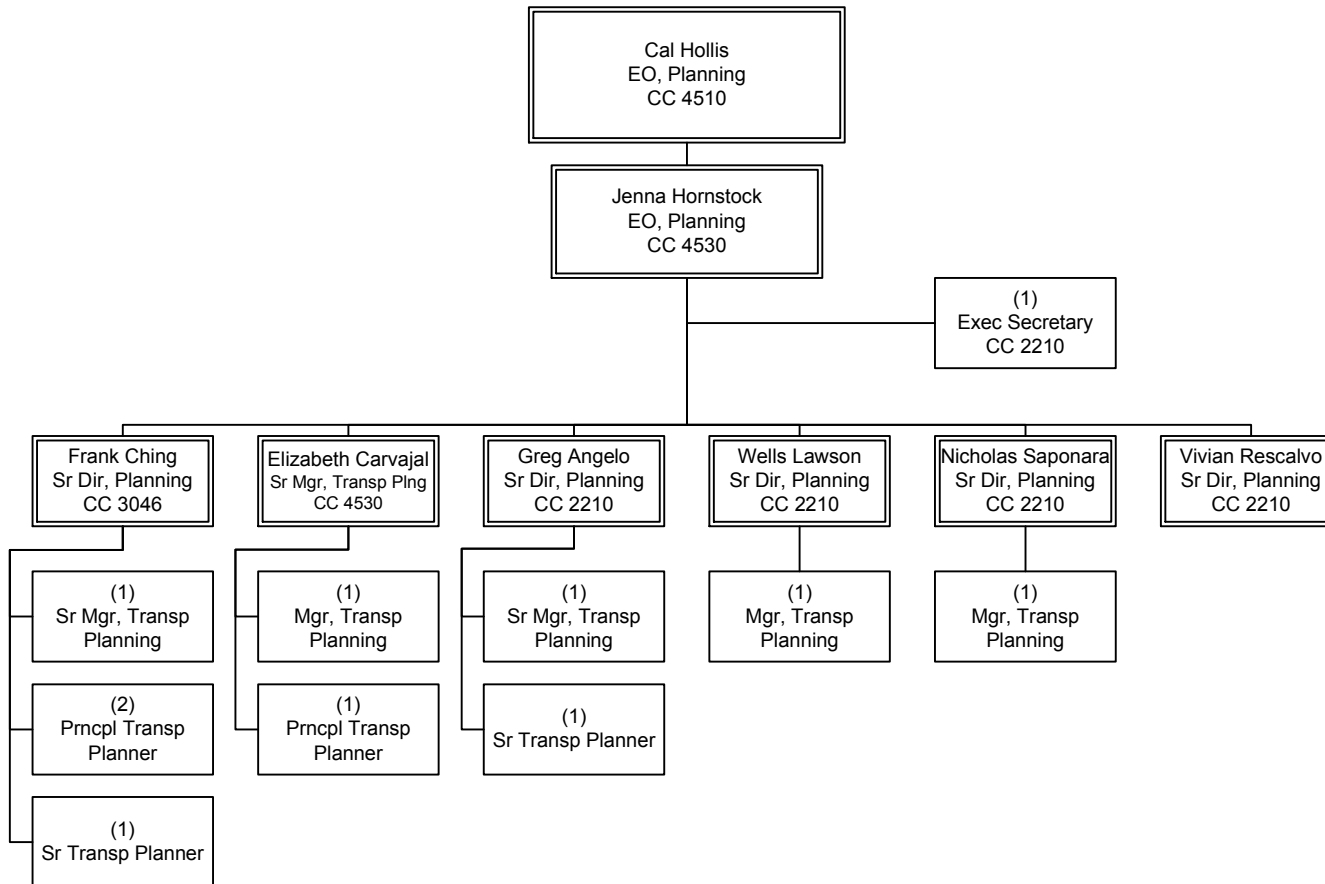
Department 4500 – Cost Centers 4510, 4520



COUNTYWIDE PLANNING & DEVELOPMENT
Strategic Initiatives, Real Property Management and Active Transportation

Joint Development and Real Estate

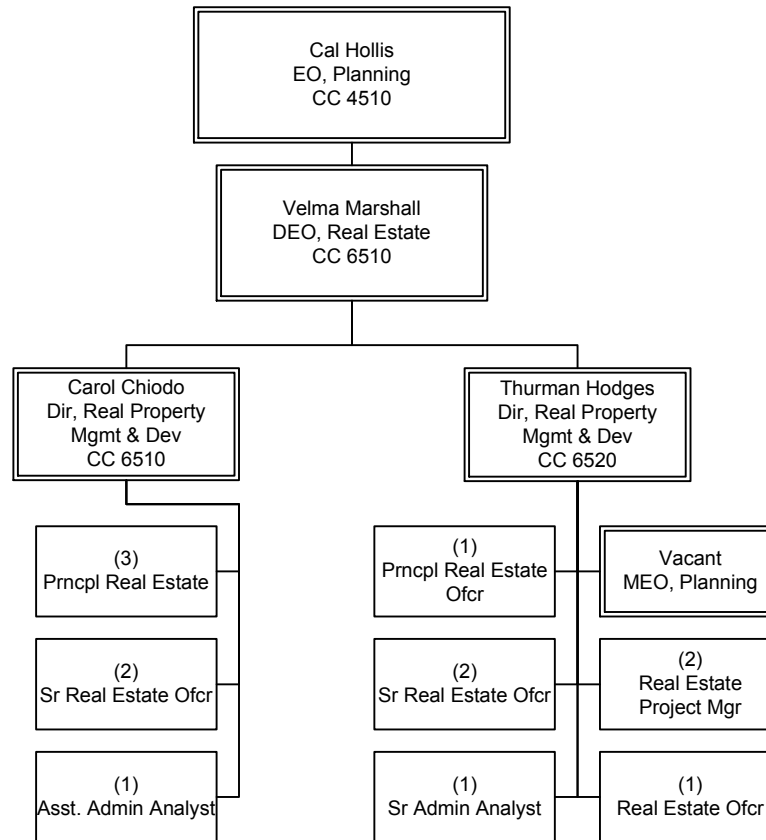
Department 4800 - Cost Centers 2210, 3046, 4530



COUNTYWIDE PLANNING & DEVELOPMENT
Strategic Initiatives, Real Property Management and Active Transportation

Joint Development and Real Estate

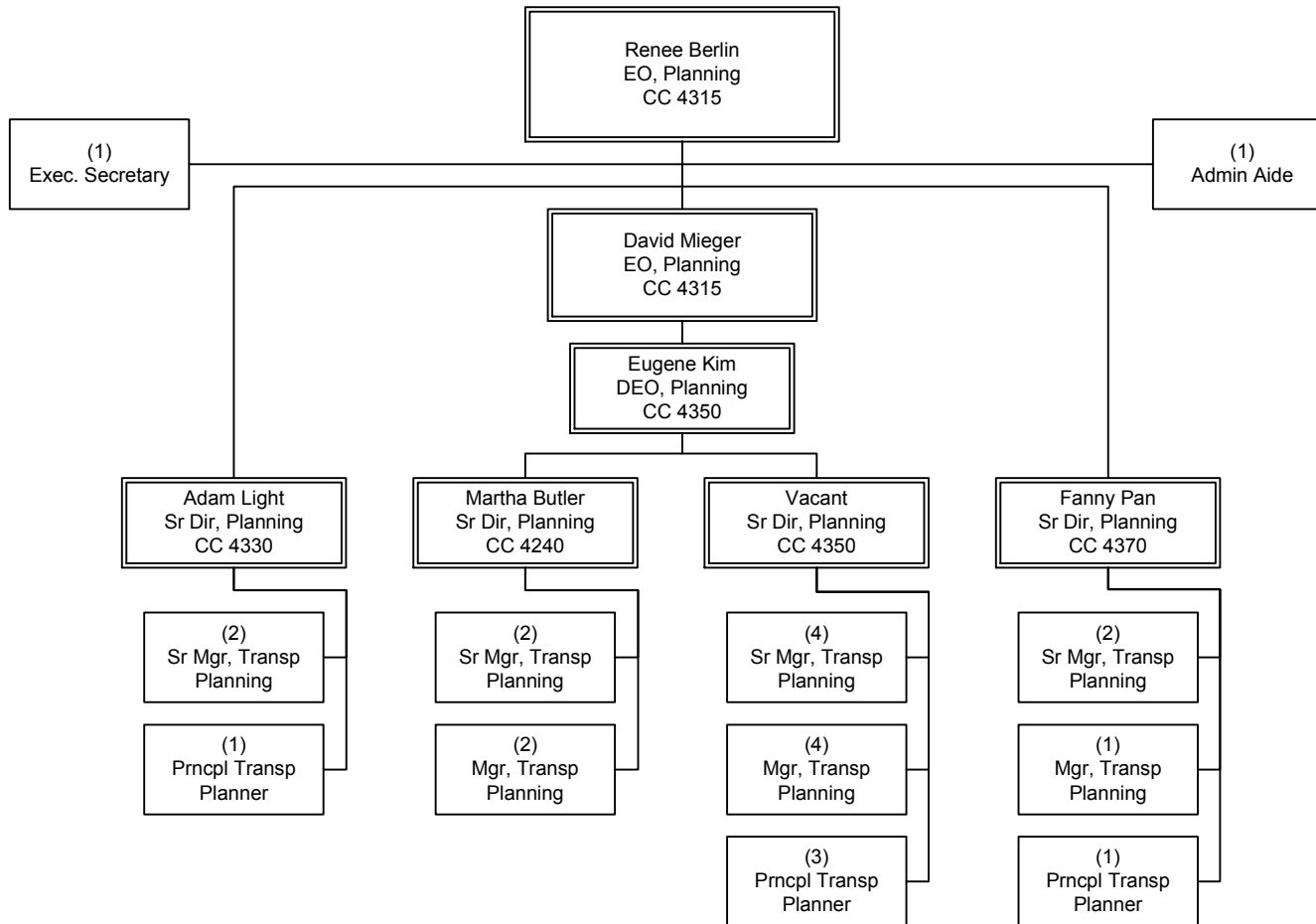
Department 4800 - Cost Centers 6510 & 6520



COUNTYWIDE PLANNING & DEVELOPMENT
Strategic Initiatives, Real Property Management and Active Transportation

Transit Corridors and Systemwide Planning

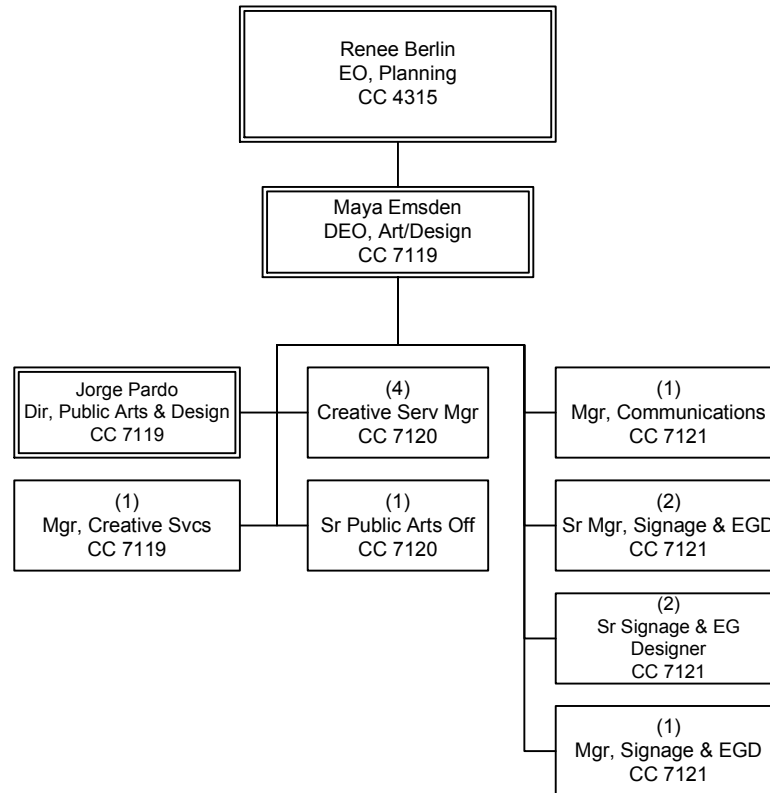
Department 4301 – Cost Centers 4240, 4315, 4330, 4350, 4370



COUNTYWIDE PLANNING & DEVELOPMENT
Transit Corridors & Systemwide Planning

Transit Corridors and Systemwide Planning

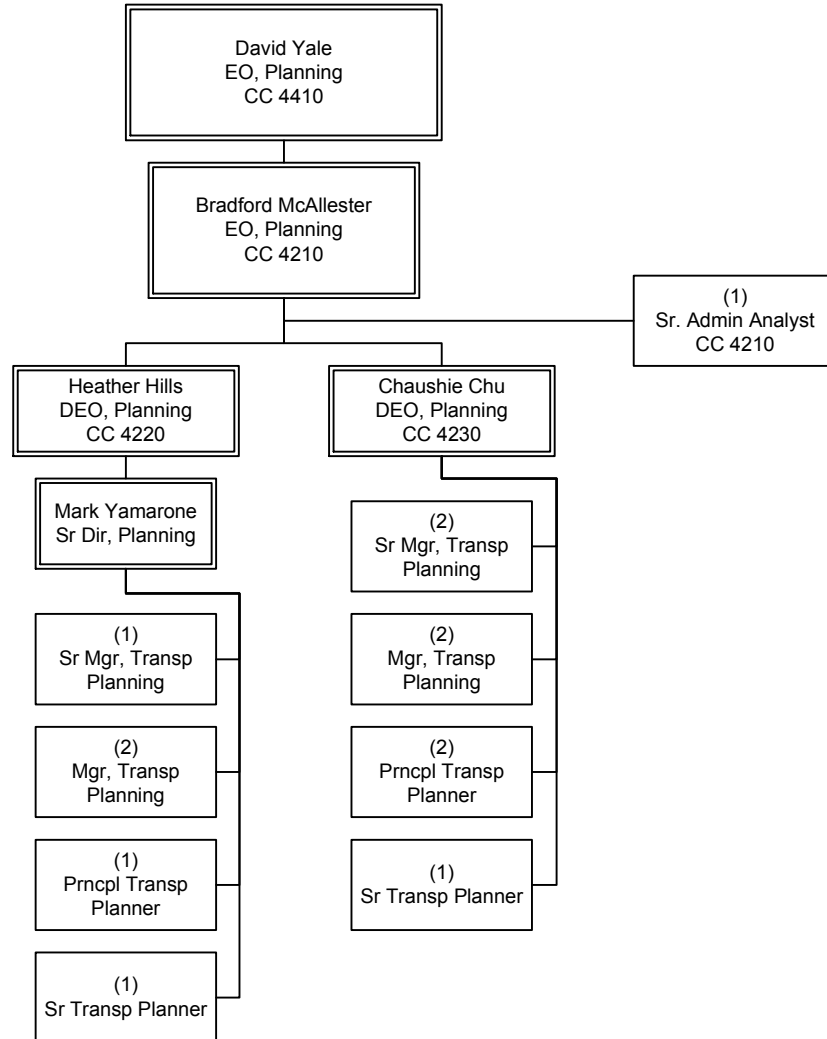
Department 4301 – Cost Centers 7119, 7120, 7121



COUNTYWIDE PLANNING & DEVELOPMENT
Transit Corridors & Systemwide Planning

Long Range Planning & Coordination

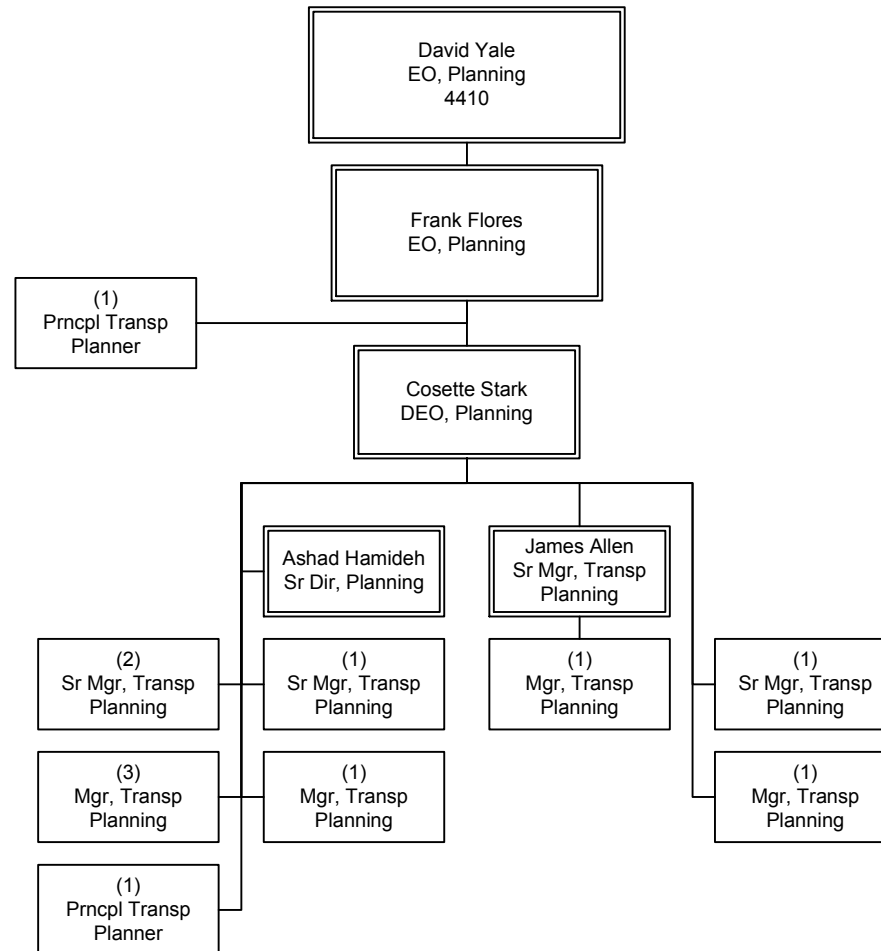
Department 4200 – Cost Centers 4210, 4220, 4230



COUNTYWIDE PLANNING & DEVELOPMENT
Planning, Strategic Financial Planning & Grants Mgmt

Regional Grants Management

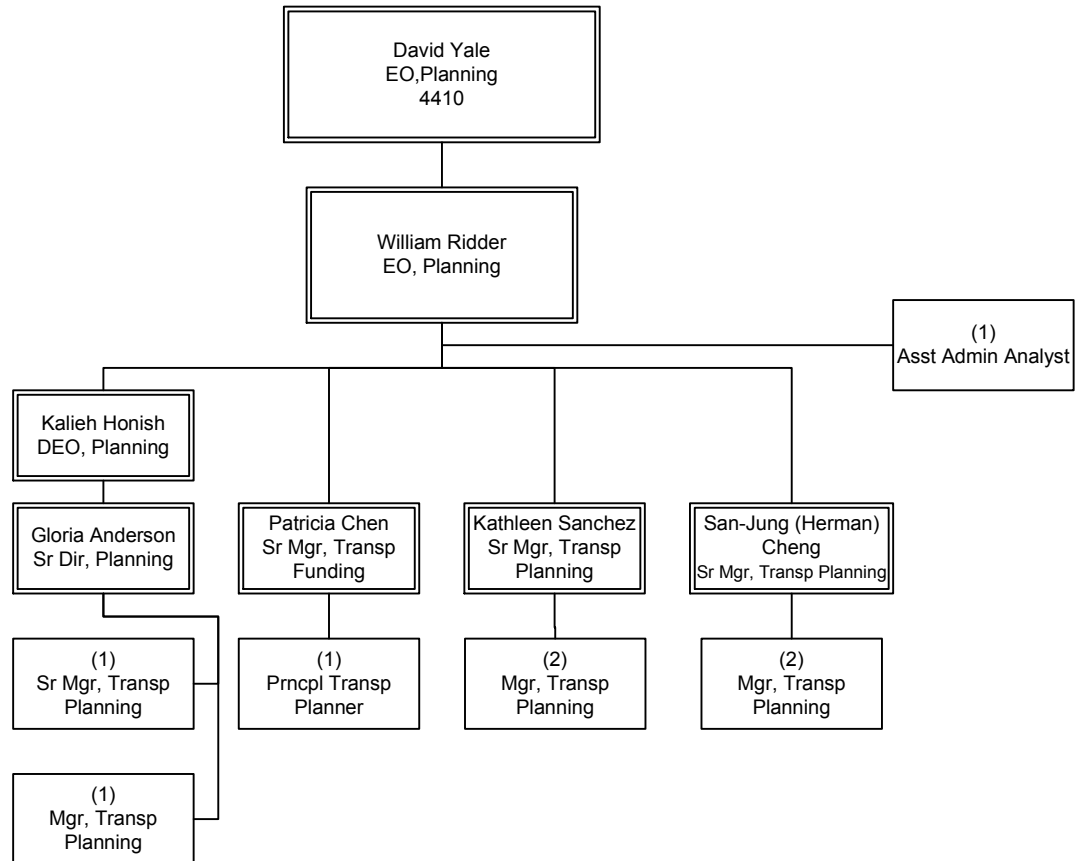
Department 4400 – Cost Center 4440



COUNTYWIDE PLANNING & DEVELOPMENT
Planning, Strategic Financial Planning & Grants Mgmt

Strategic Financial Planning & Programming

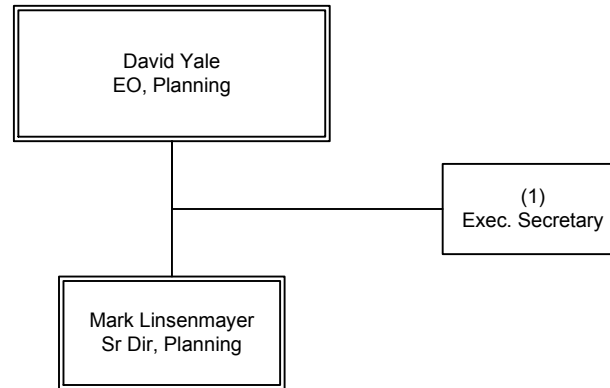
Department 4401 – Cost Center 4420



COUNTYWIDE PLANNING & DEVELOPMENT
Planning, Strategic Financial Planning & Grants Mgmt

Executive Office, Planning/Strategic Financial Planning/ Grants Management

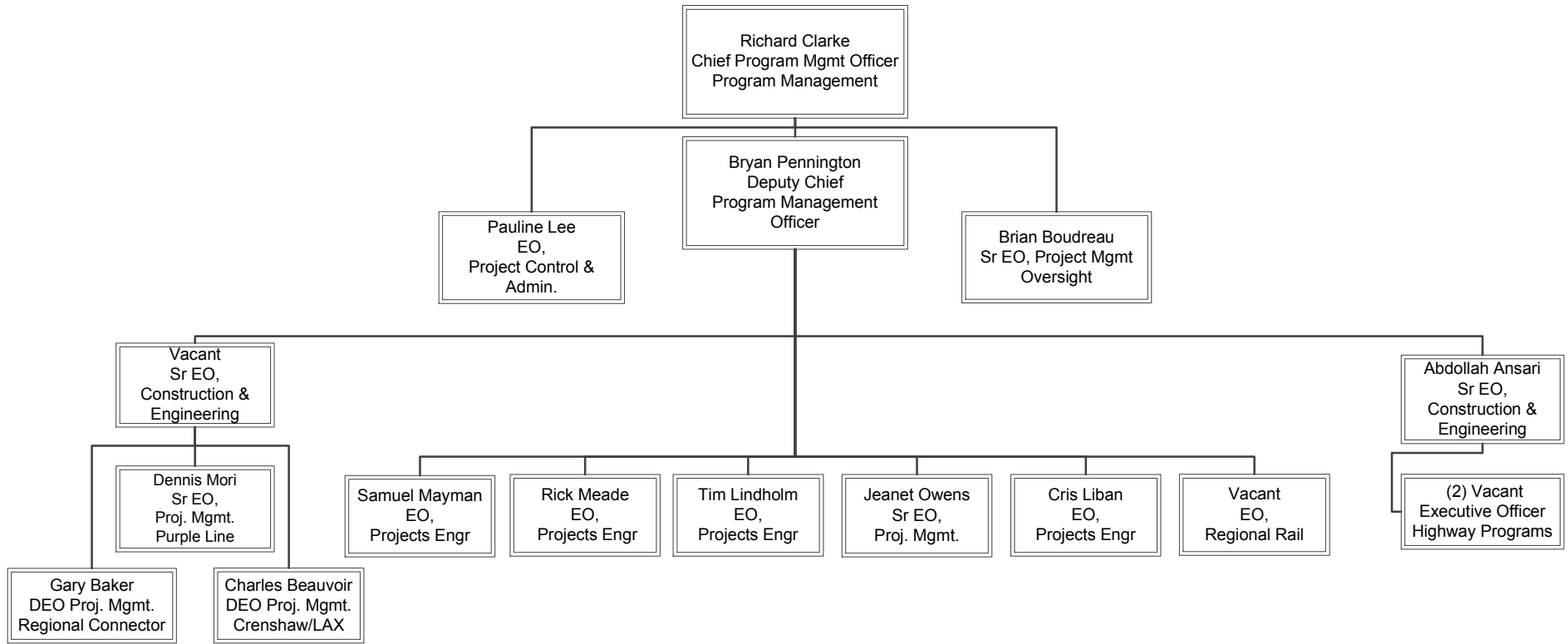
Department 4402 – Cost Center 4410



COUNTYWIDE PLANNING & DEVELOPMENT
Planning, Strategic Financial Planning & Grants Mgmt

Program Management Overview

Overview



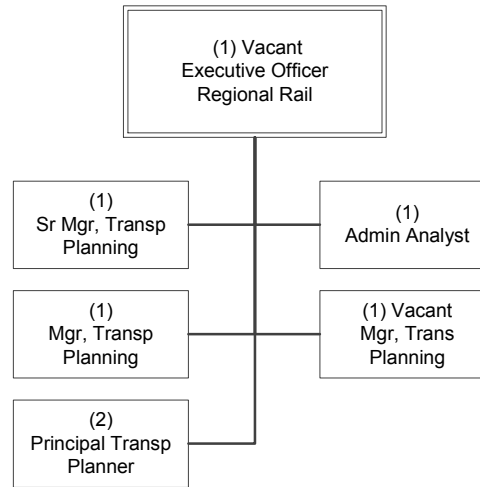
PROGRAM MANAGEMENT Overview

Program Management FTE's

FTEs by Union	Regional Rail	Highway Project Delivery	Program Management, Transit	Program Control	Department Total
Non-Contract	7	25	157	45	234

Regional Rail

Department 2402 – Cost Center 2415

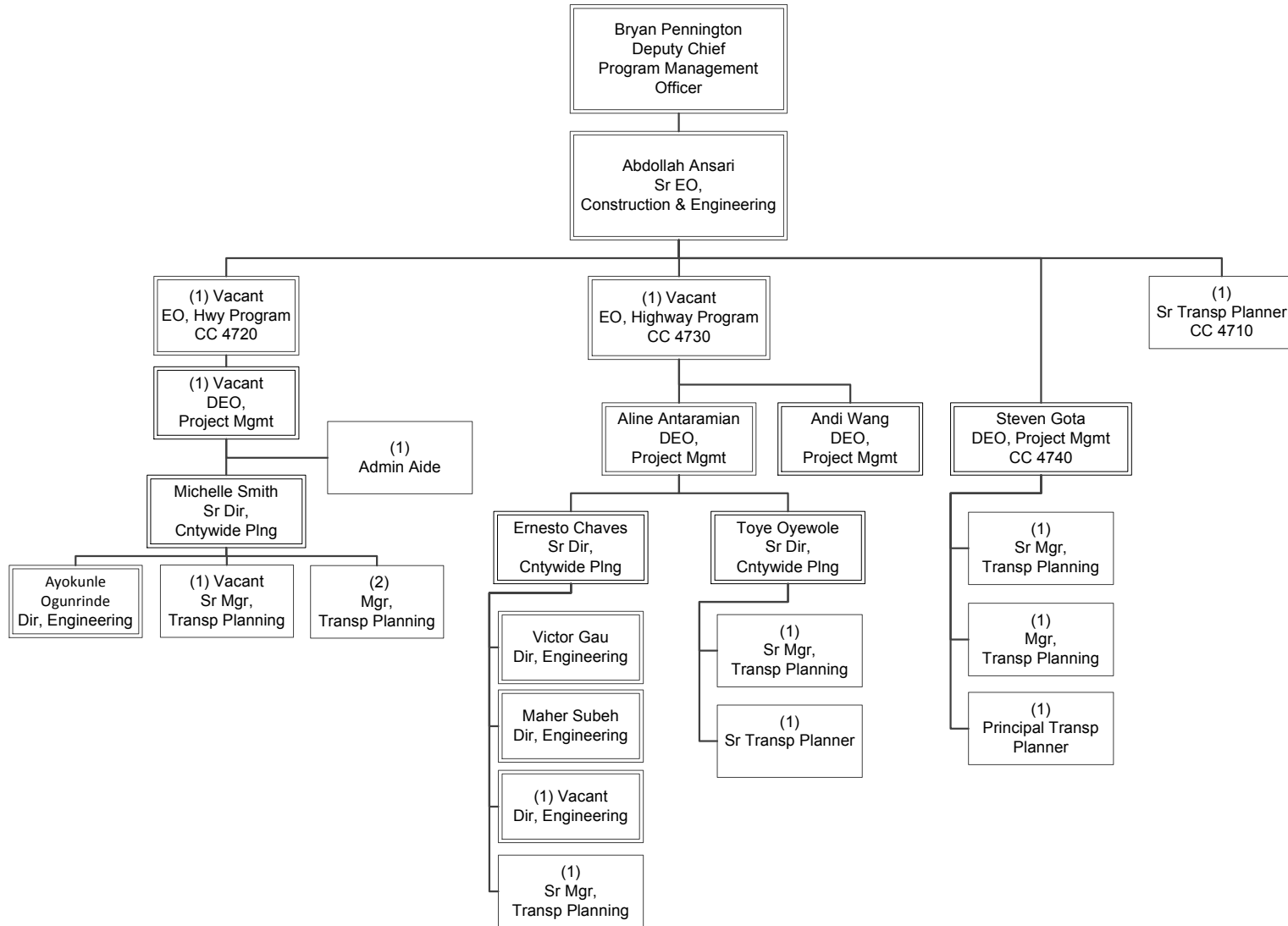


PROGRAM MANAGEMENT

Regional Rail

Highway Project Delivery

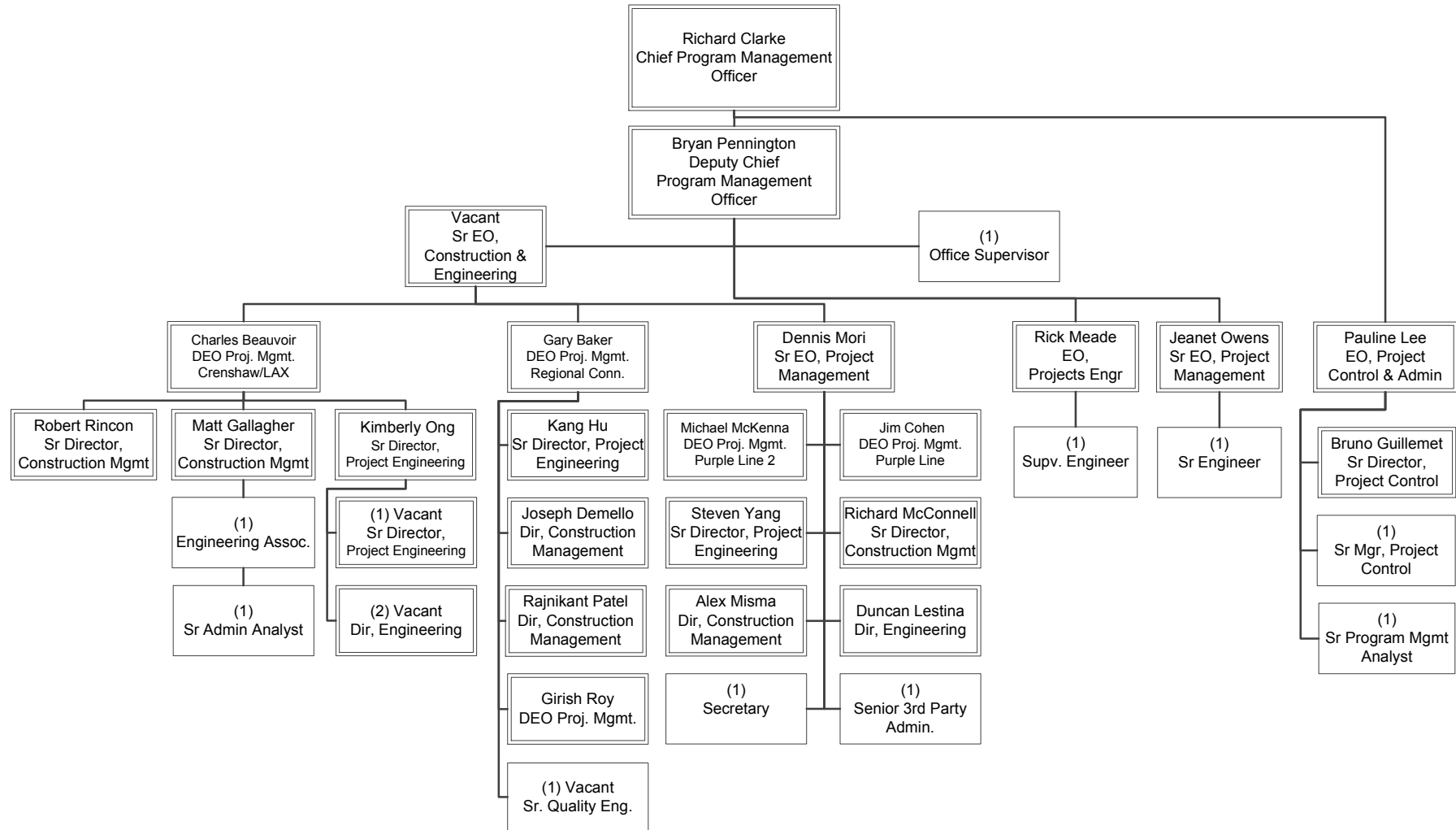
Department 4701 - Cost Center 4710, 4720, 4730, 4740



Program Management
Highway Project Delivery

Project Management, Transit

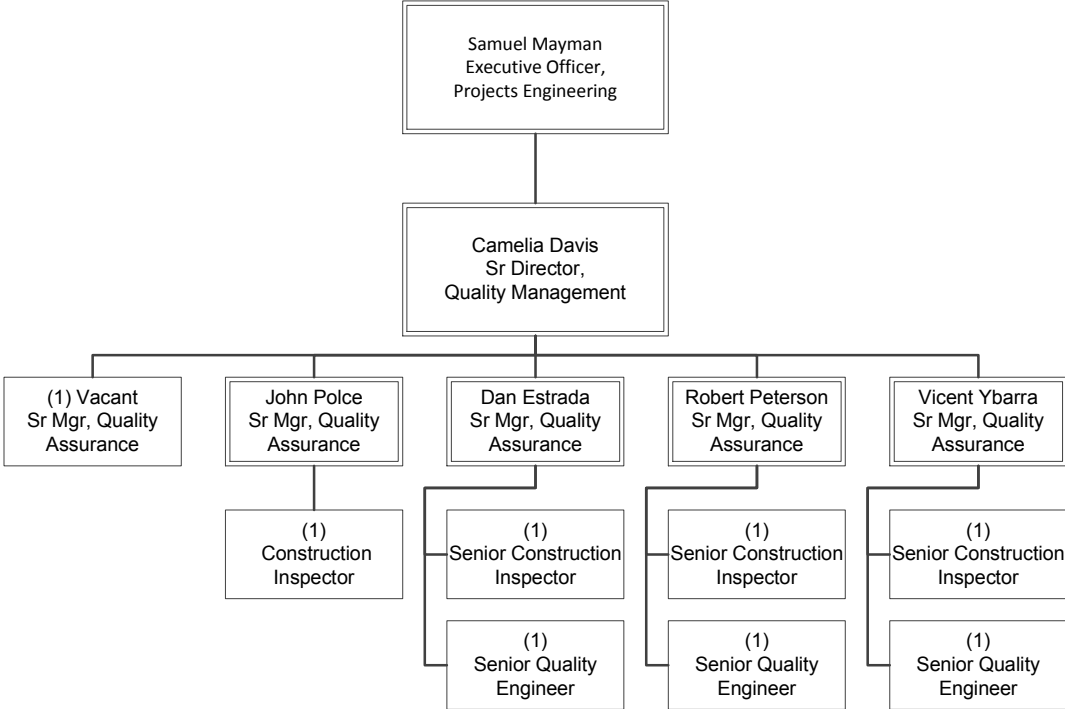
Department 8001 – Cost Center 8010



PROGRAM MANAGEMENT
Program Management, Transit

Quality Management

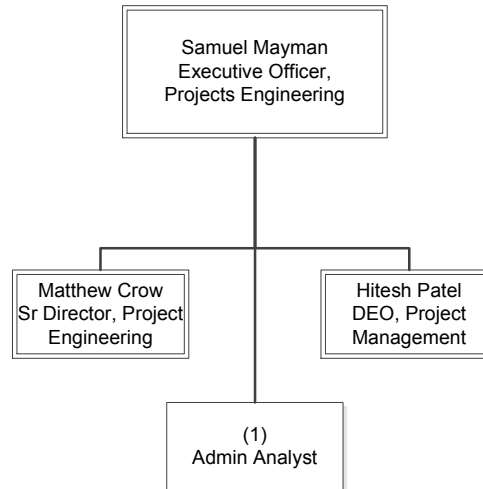
Department 8100 – Cost Center 8110



PROGRAM MANAGEMENT
Program Management, Transit

Engineering Management

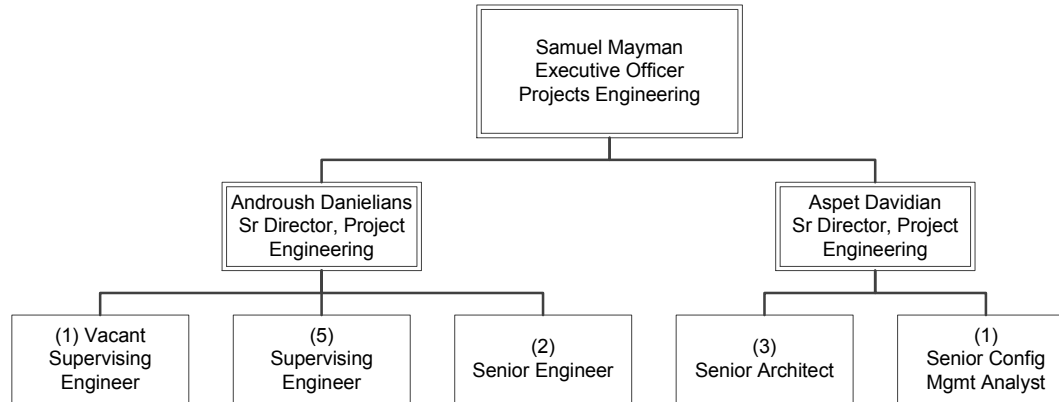
Department 8300 – Cost Center 8310



PROGRAM MANAGEMENT
Program Management, Transit

Major Capital Project Engineering

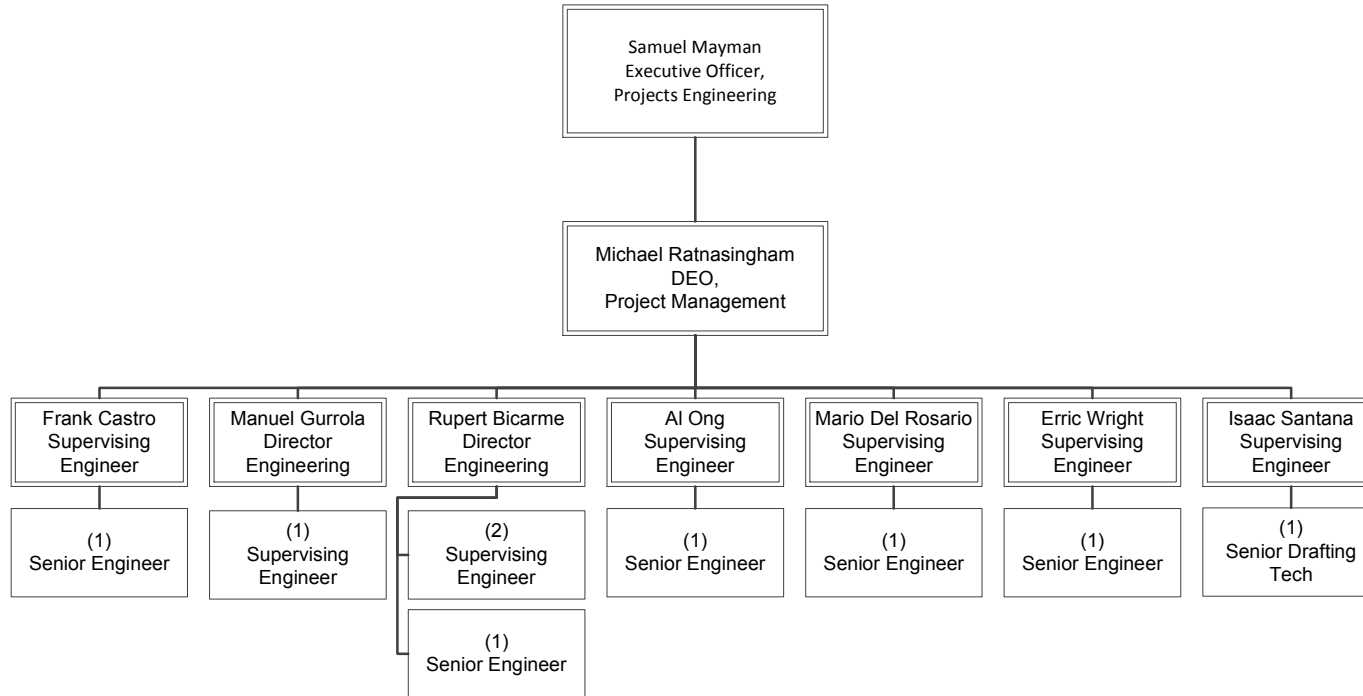
Department 8300 – Cost Center 8320



PROGRAM MANAGEMENT
Program Management, Transit

Systems Engineering

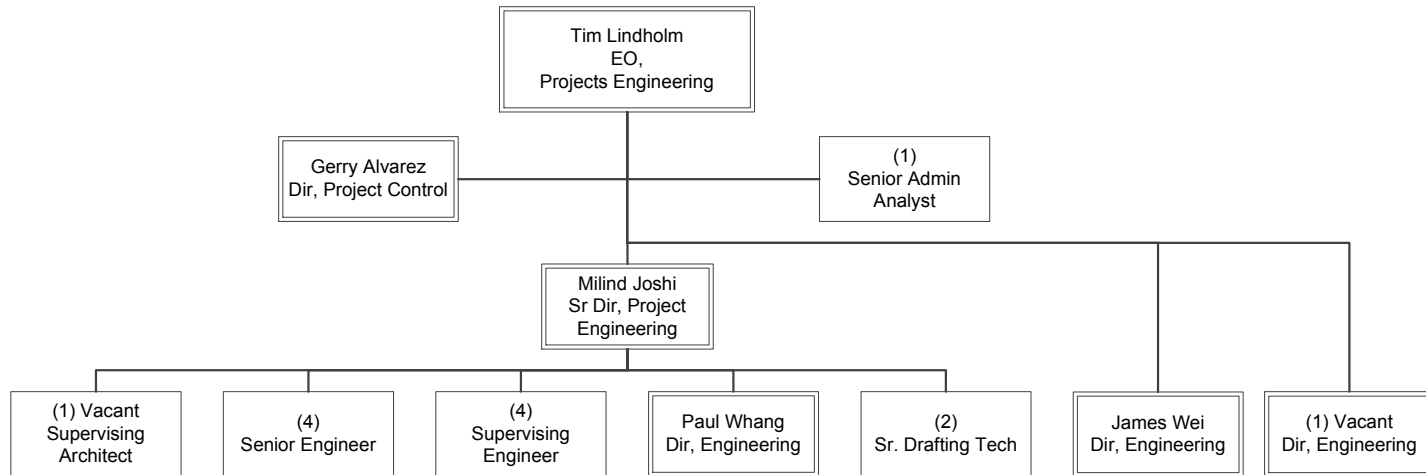
Department 8300 – Cost Center 8330



PROGRAM MANAGEMENT
Program Management, Transit

Facilities Engineering - Operations

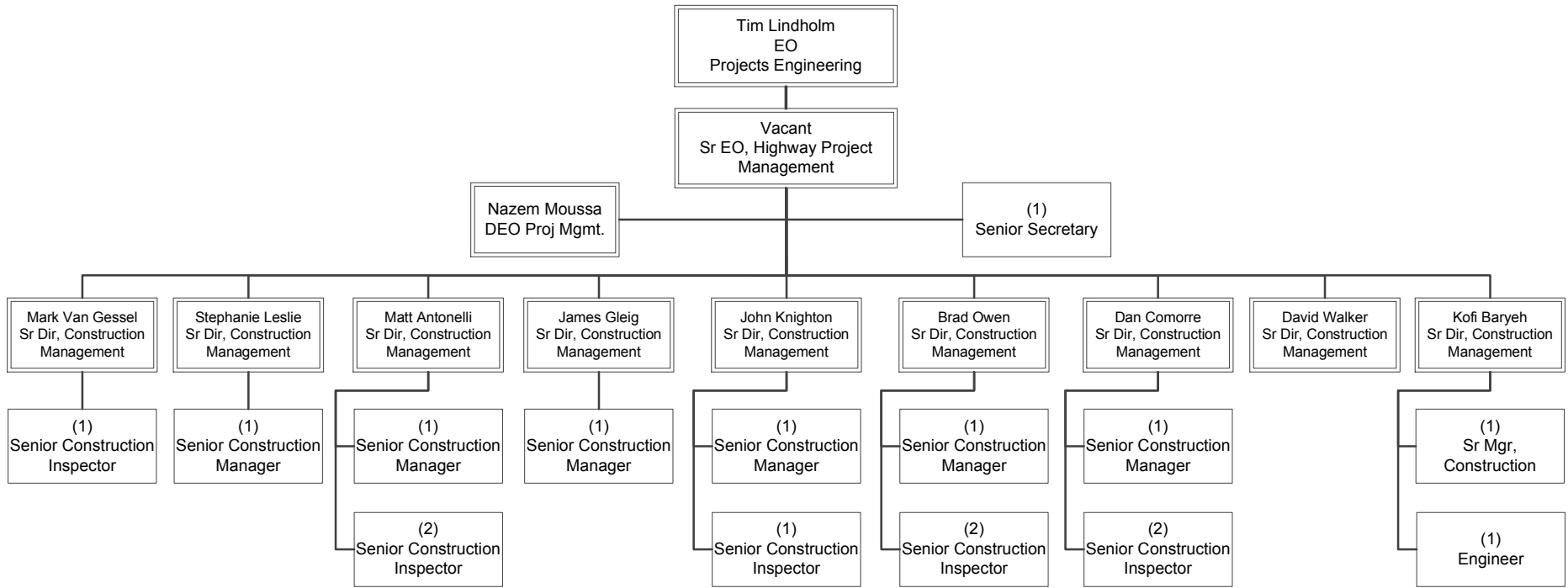
Department 8300 – Cost Center 8380



PROGRAM MANAGEMENT
Program Management, Transit

Construction Management

Department 8400 – Cost Center 8410

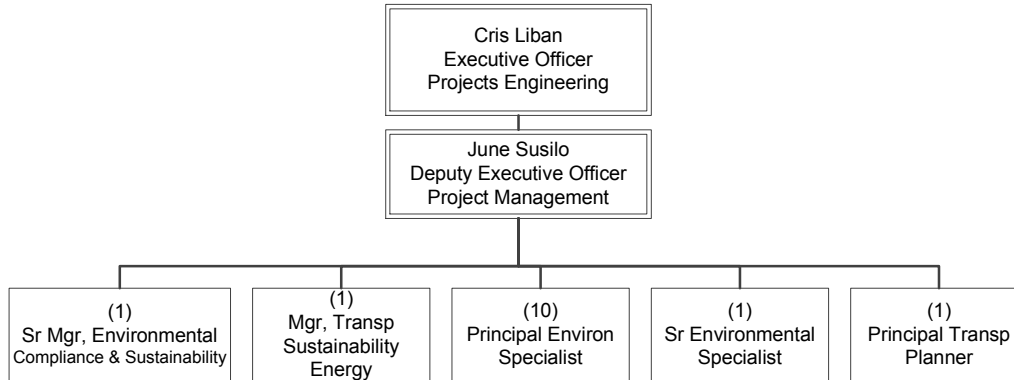


PROGRAM MANAGEMENT

Program Management, Transit

Environmental Compliance & Sustainability

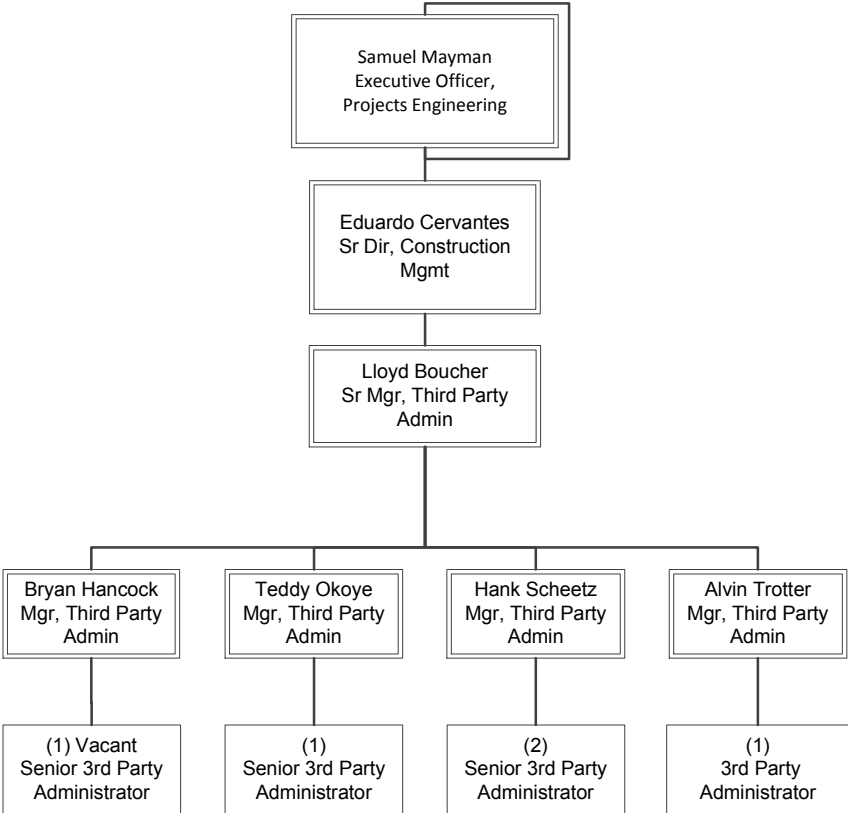
Department 8400 – Cost Center 8420



PROGRAM MANAGEMENT
Program Management, Transit

Third Party Administration

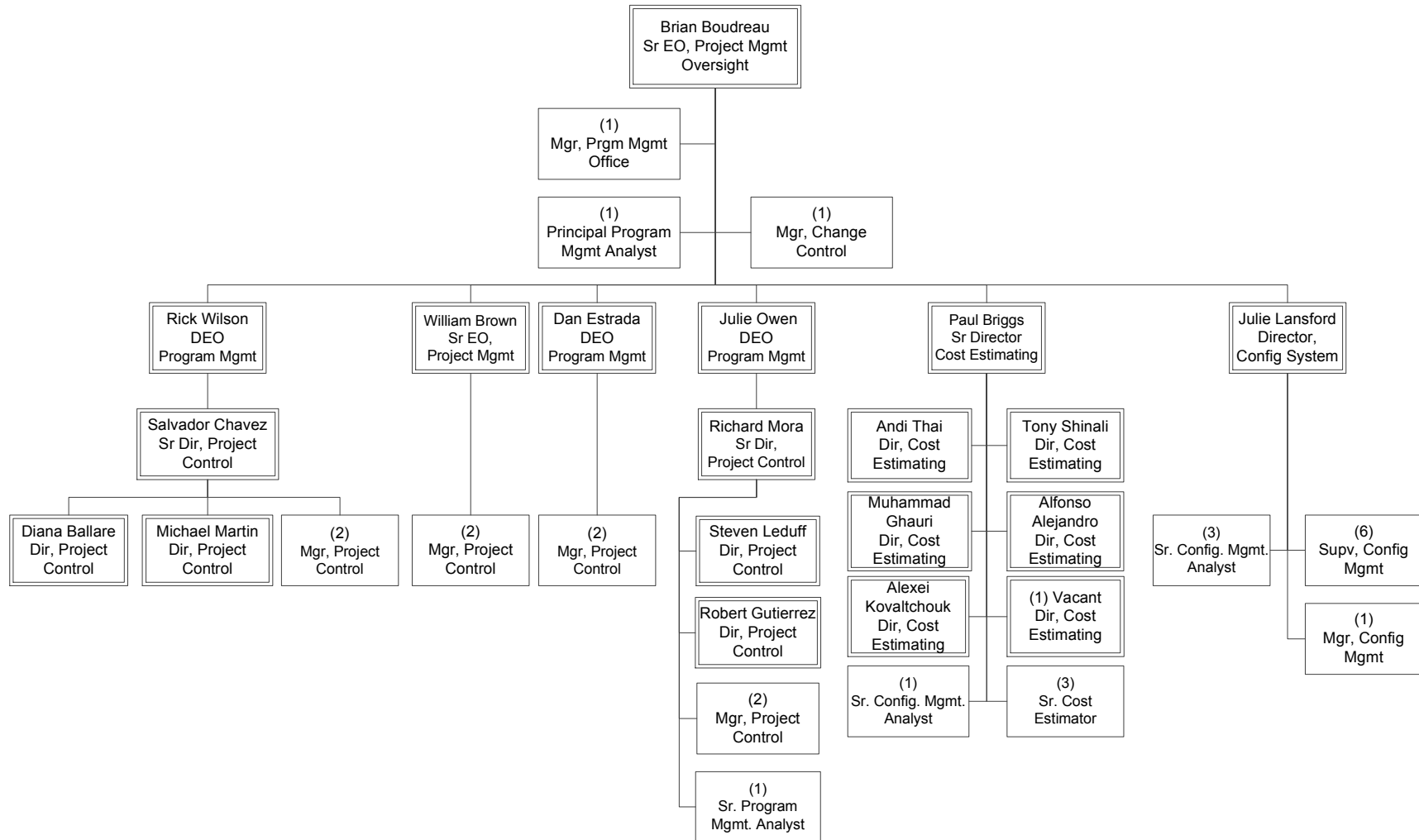
Department 8400 – Cost Center 8430



PROGRAM MANAGEMENT
Program Management, Transit

Program Control

Department 8600 – Cost Center 8610

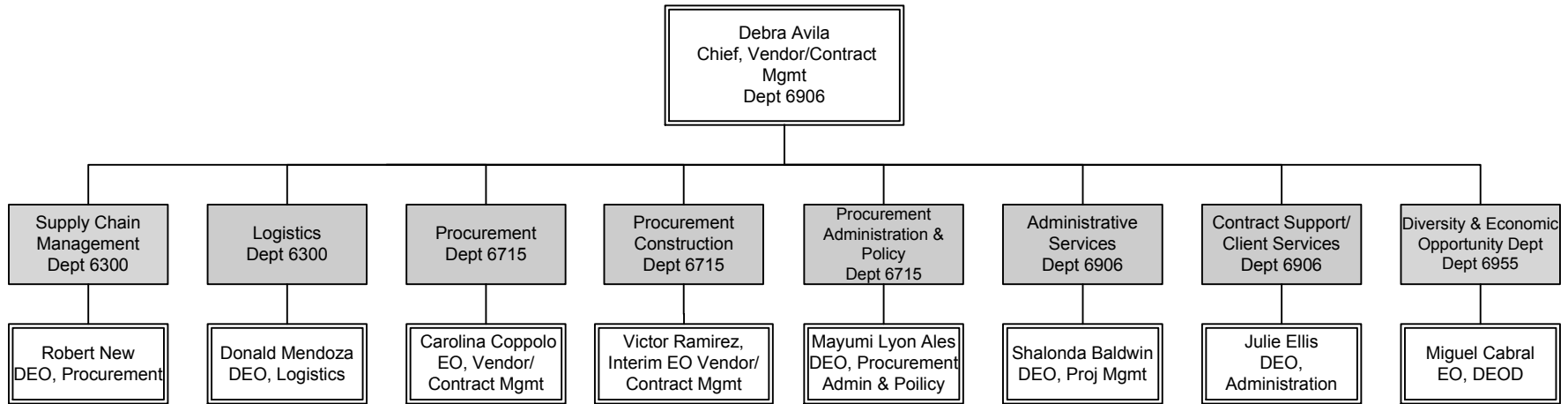


PROGRAM MANAGEMENT
Program Control

**VENDOR/ CONTRACT
MANAGEMENT**

Vendor Contract Management

Overview



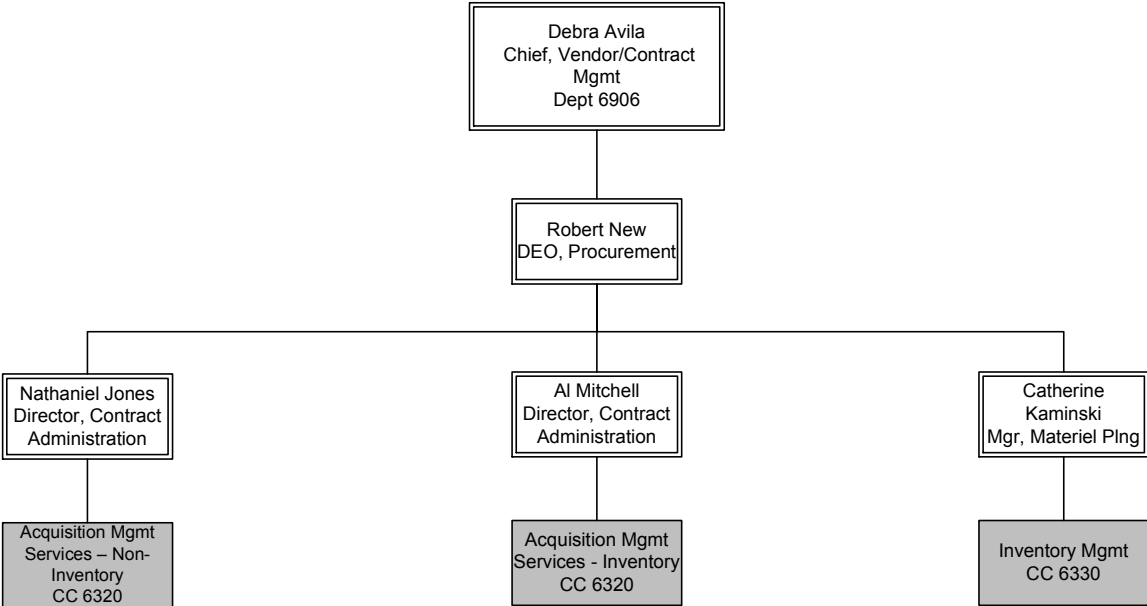
VENDOR/CONTRACT MANAGEMENT
Overview

Vendor/Contract Management FTE's

FTEs by Union	Supply Chain Management	Procurement	Administrative Services	Contract Support/ Client Services	Diversity & Economic Opportunity	Department Total
Non-Contract	51	67	6	9	25	158
ATU	3					3
TCU	139			5		144
AFSCME	15					15
Grand Total	208	67	6	14	25	320

Supply Chain Management

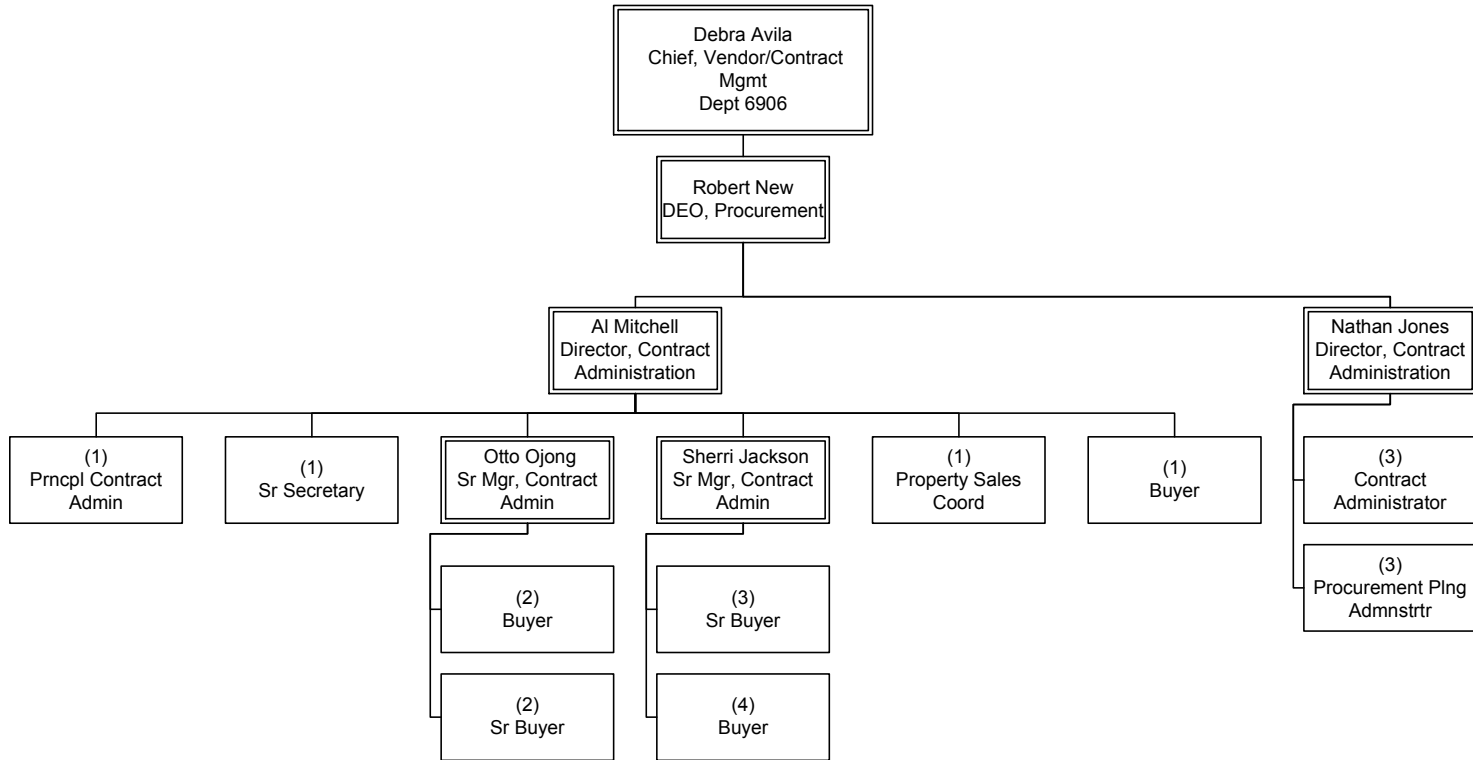
EO 6900 - Department 6300 Overview



VENDOR/CONTRACT MANAGEMENT
Supply Chain Management

Acquisition Management Services

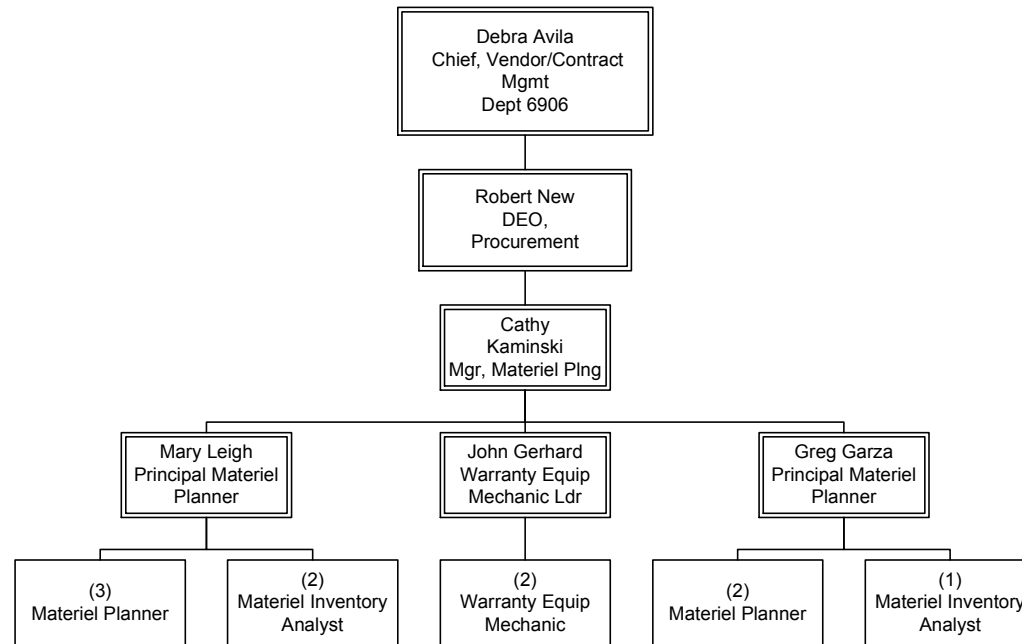
Department 6300 – Cost Center 6320



VENDOR/CONTRACT MANAGEMENT
Supply Chain Management

Inventory Management

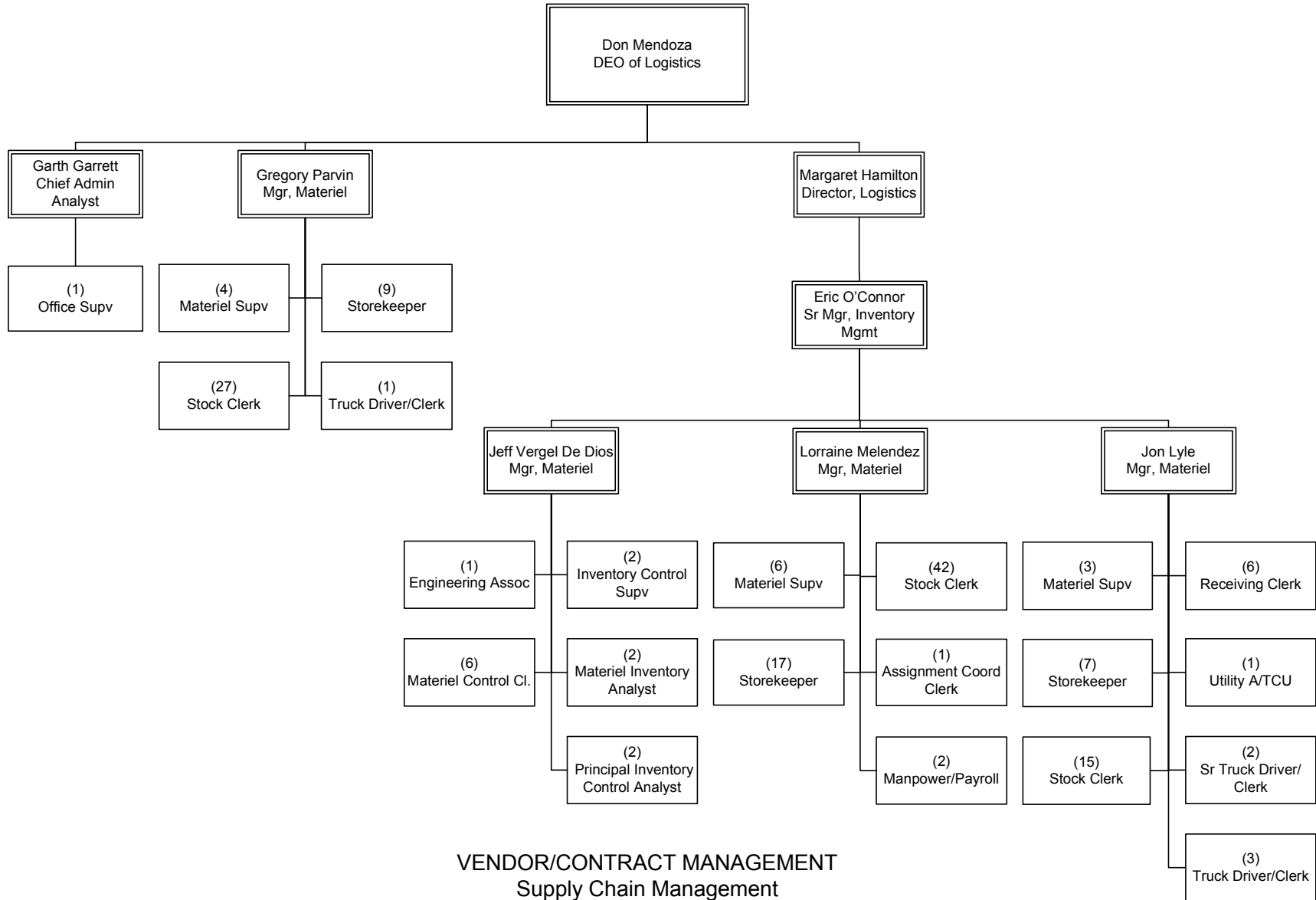
Department 6300 – Cost Center 6330



VENDOR/CONTRACT MANAGEMENT
Supply Chain Management

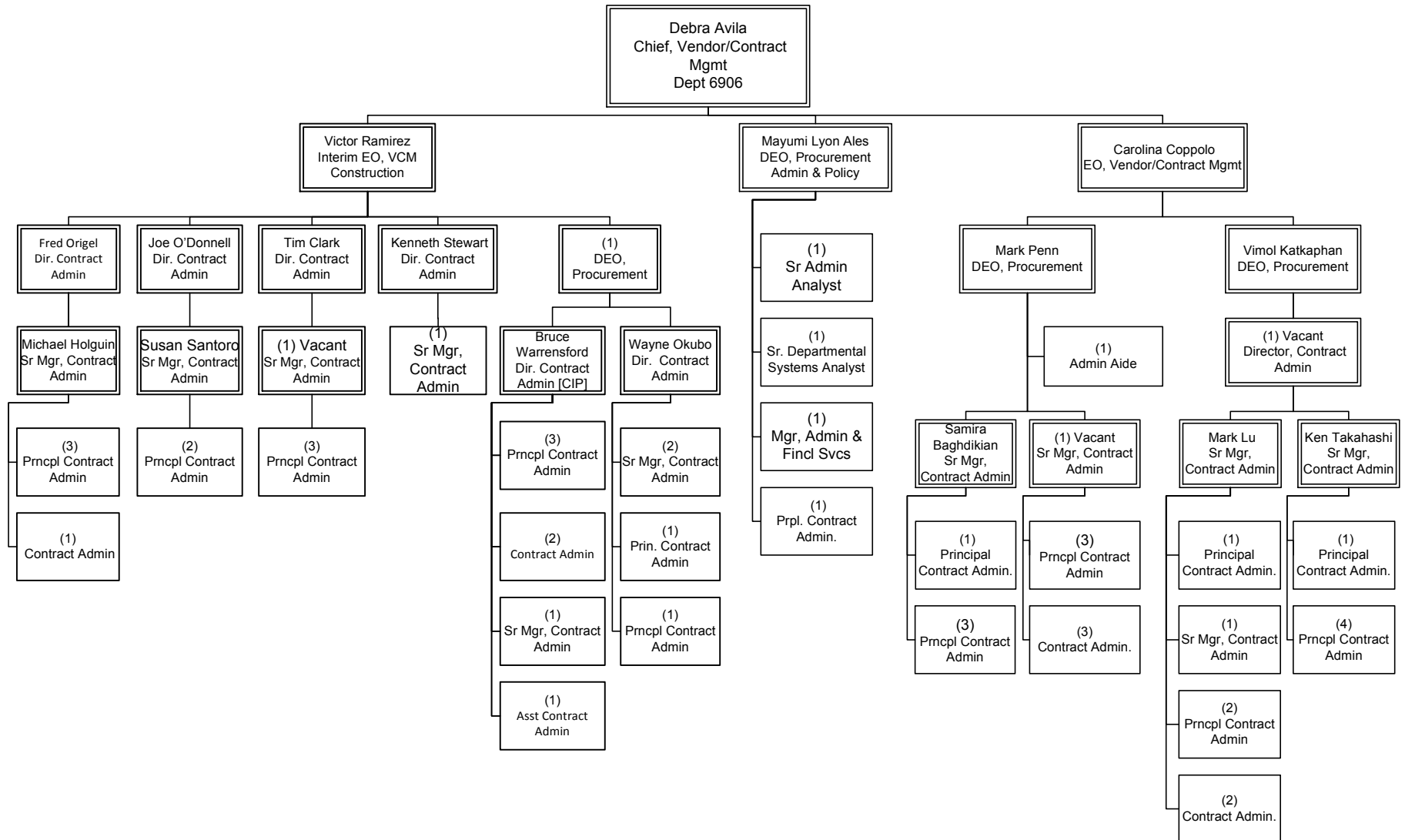
Logistics

Department 6300 – Cost Center 6350



Procurement

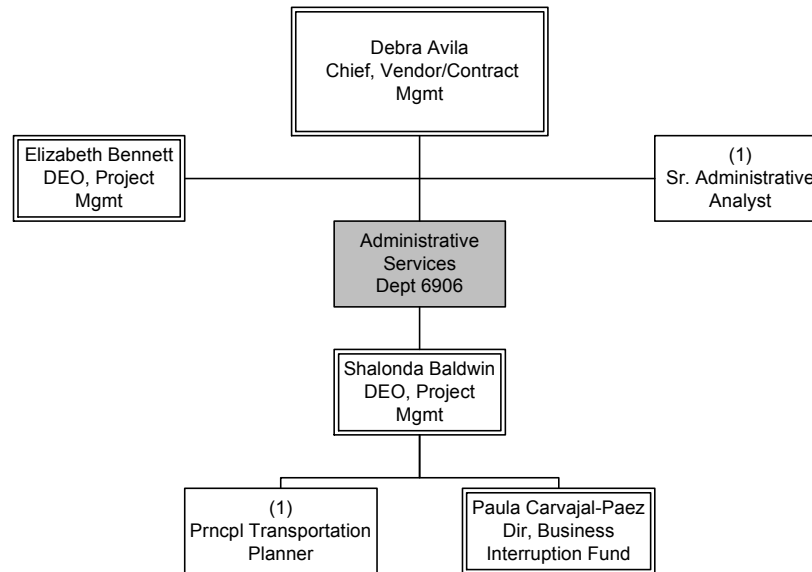
Department 6715 – Cost Center 6940



VENDOR/CONTRACT MANAGEMENT
Procurement

Administrative Services

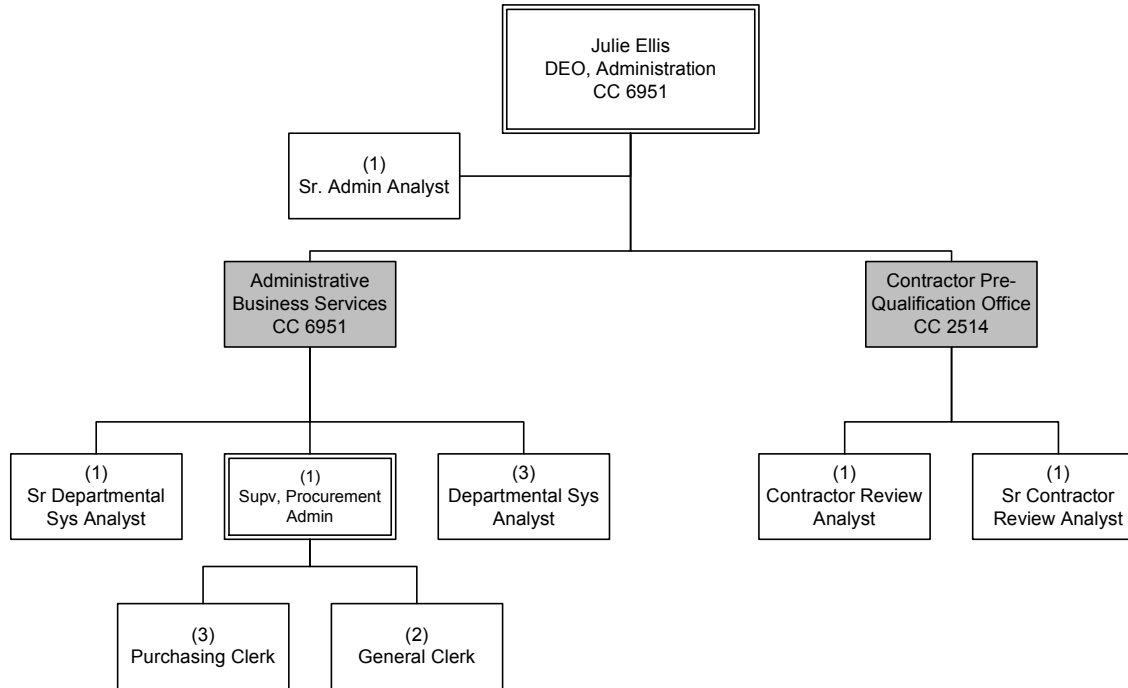
Department 6906 – Cost Center 6915



VENDOR/CONTRACT MANAGEMENT
Administrative Services

Contract Support/Client Services

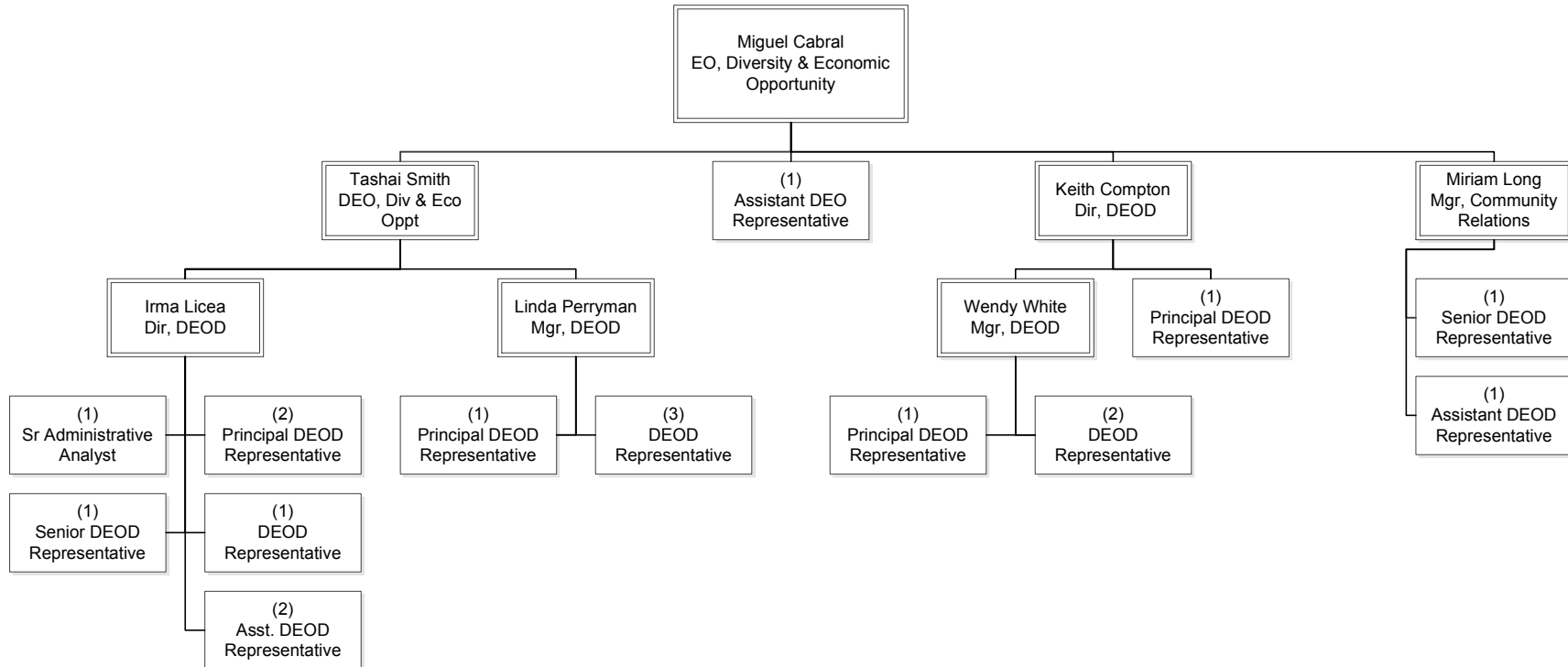
Department 6950 – Cost Centers 2514 & 6951



VENDOR/CONTRACT MANAGEMENT
Contract Support/Client Services

Diversity & Economic Opportunity Department

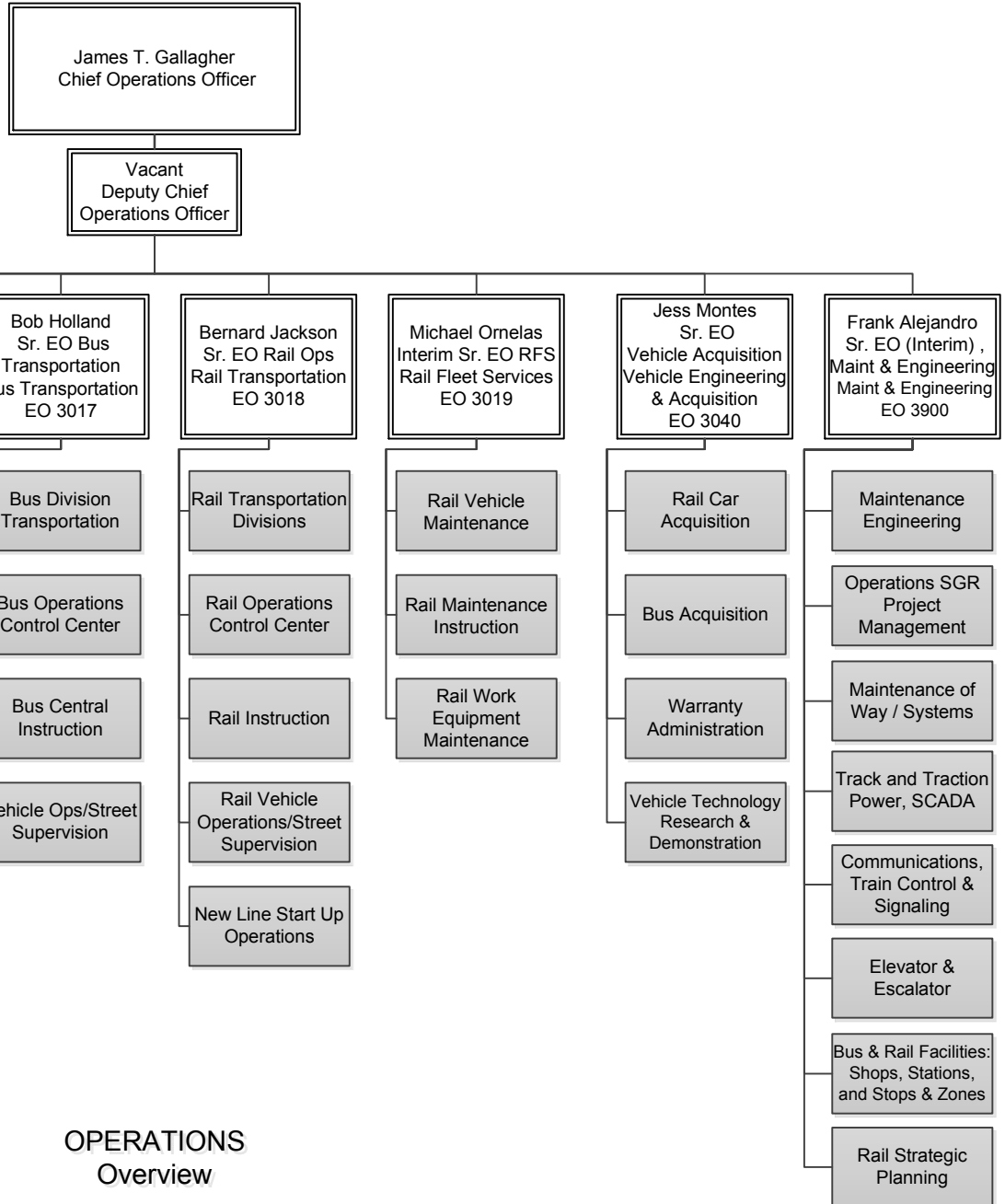
Department 6955 – Cost Center 2130



VENDOR/CONTRACT MANAGEMENT
Diversity & Economic Opportunity Department

Operations

Overview



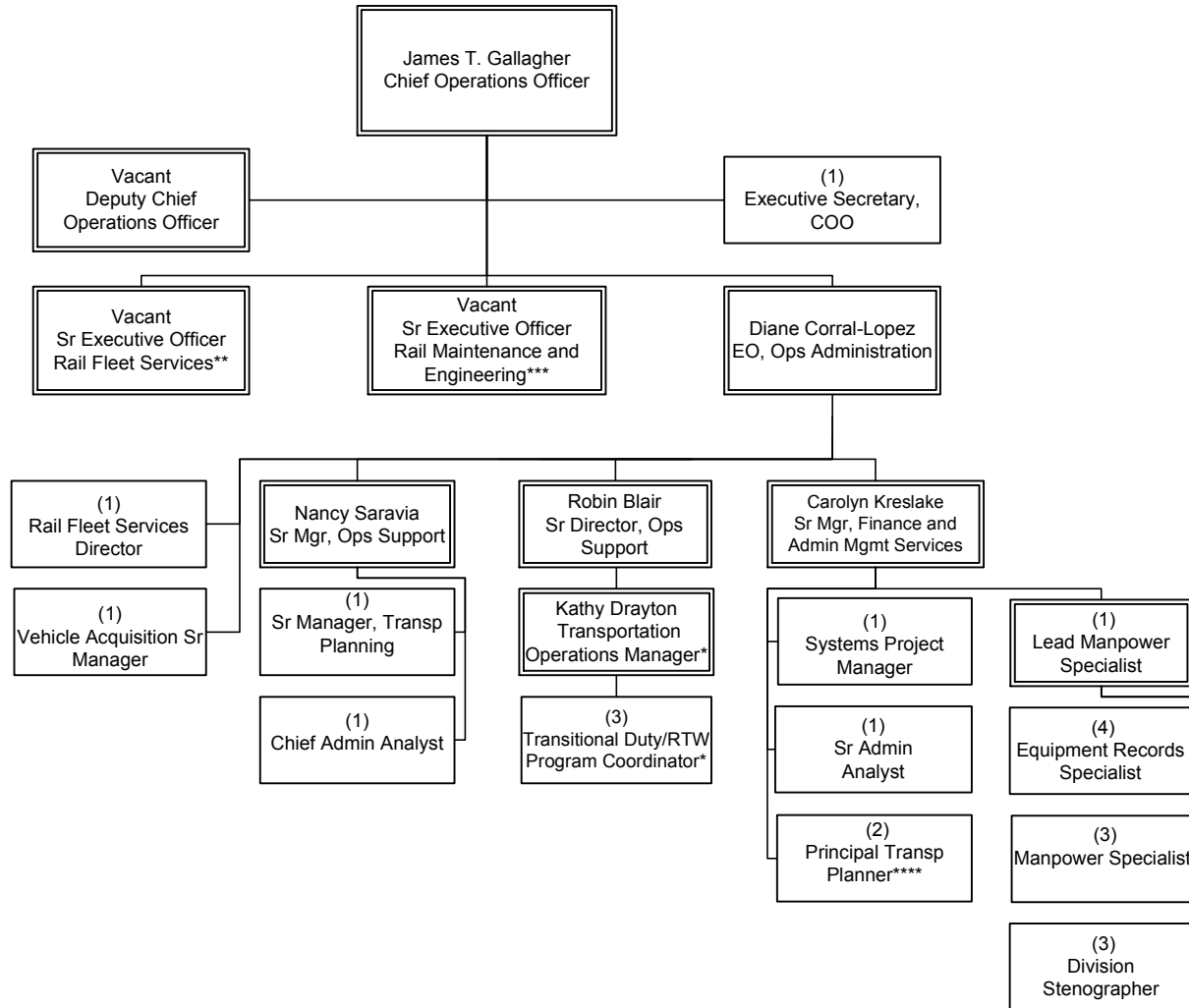
OPERATIONS
Overview

Operations FTE's

FTEs by Union	Central Oversight & Analysis	Bus Maintenance	Service Development	Bus Transportation	Rail Transportation	Rail Fleet Svcs Engineering & Maintenance	Vehicle Engineering & Acquisition	Maintenance and Engineering	Department Total
Non-Contract	22	53	33	50	24	13	22	58	275
ATU		1,468				379	19	457	2,323
TCU	11	69	5	20	37	12	2	234	390
AFSCME		105	8	317	158	43	4	83	718
SMART			45	3,634	422				4,101
Grand Total	33	1,695	91	4,021	641	447	47	832	7,807

Operations - Executive Office

Department 3001 – Cost Center 3010

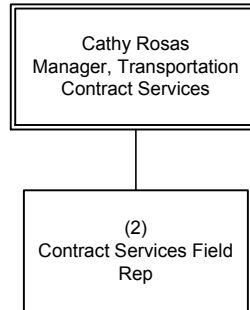


OPERATIONS
Central Oversight & Analysis

*To be transferred to CC 3161
 **To be transferred to CC 3940
 ***To be transferred to CC 3910
 **** 1 Transportation Planning Manager
 transferring in from CC 3910

Contract Services

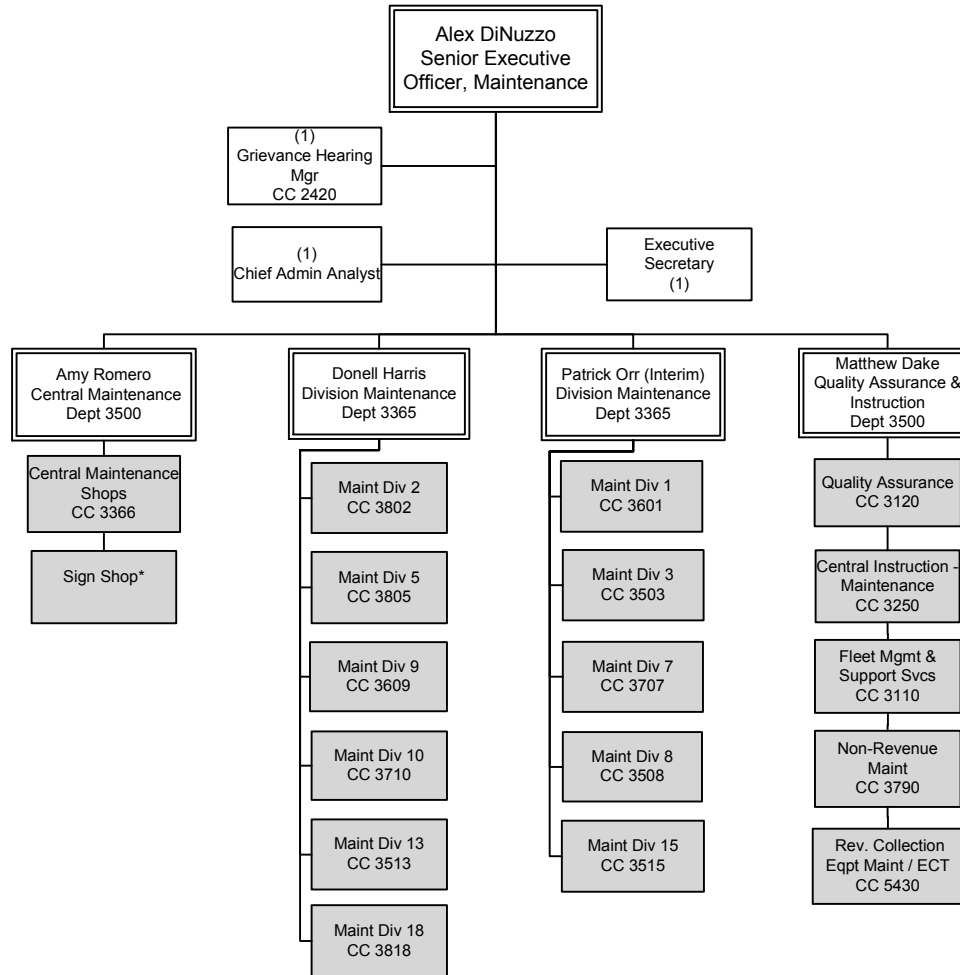
Department 3011 – Cost Center 3590



OPERATIONS
Central Oversight & Analysis

Bus Maintenance

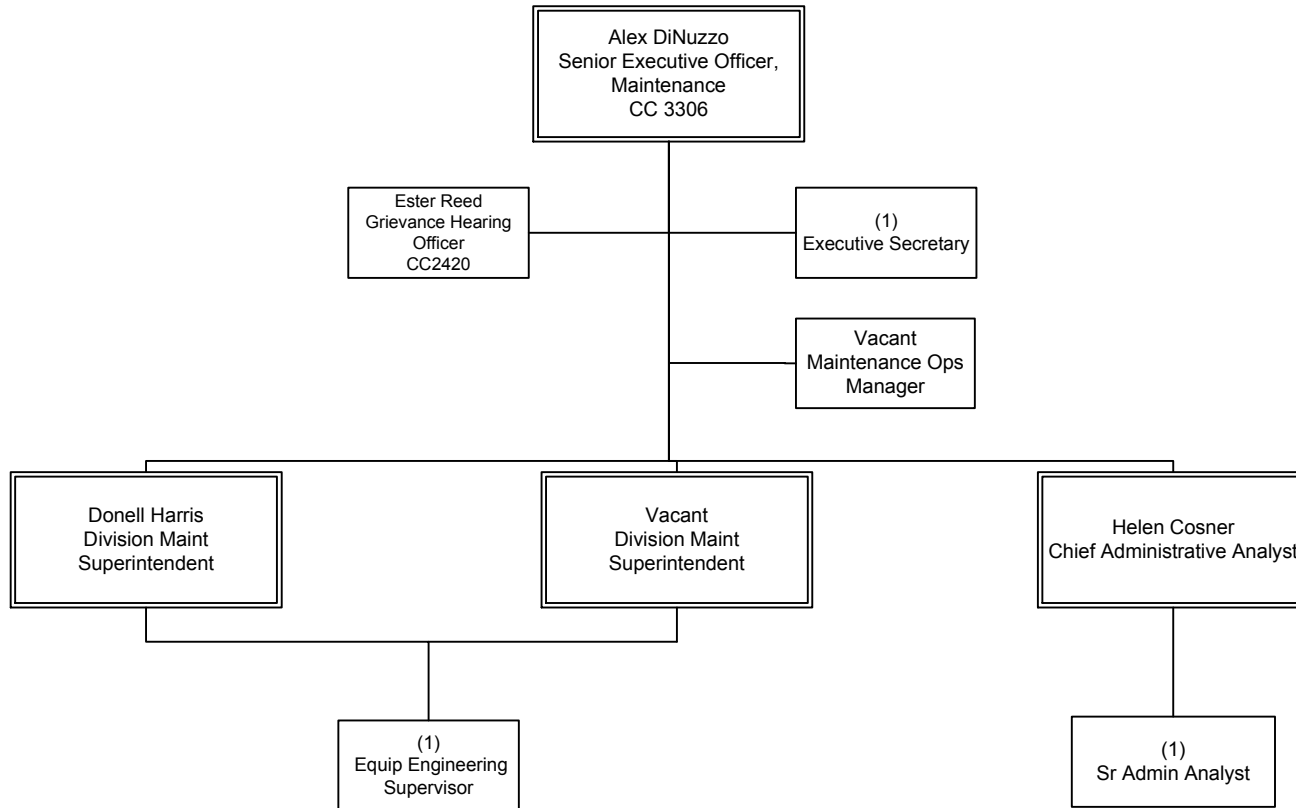
EO 3013 Overview



OPERATIONS
Bus Maintenance

Executive Director, Bus Maintenance

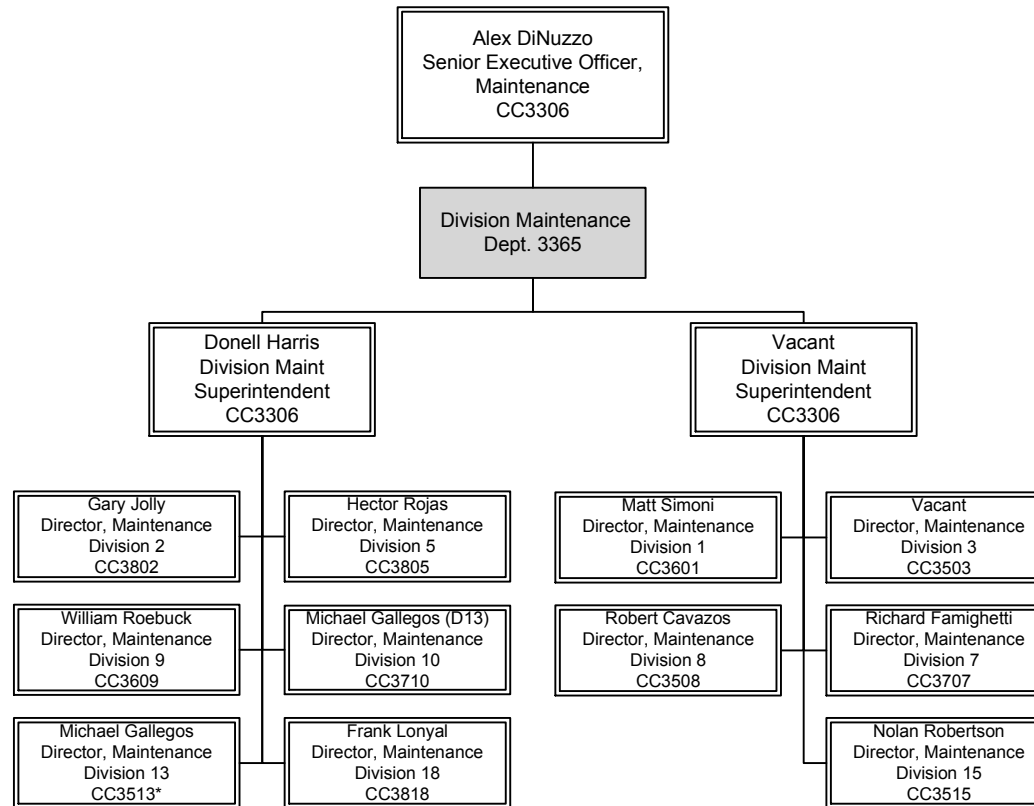
Department 3364 – Cost Center 3306



OPERATIONS
Bus Maintenance

Division Maintenance

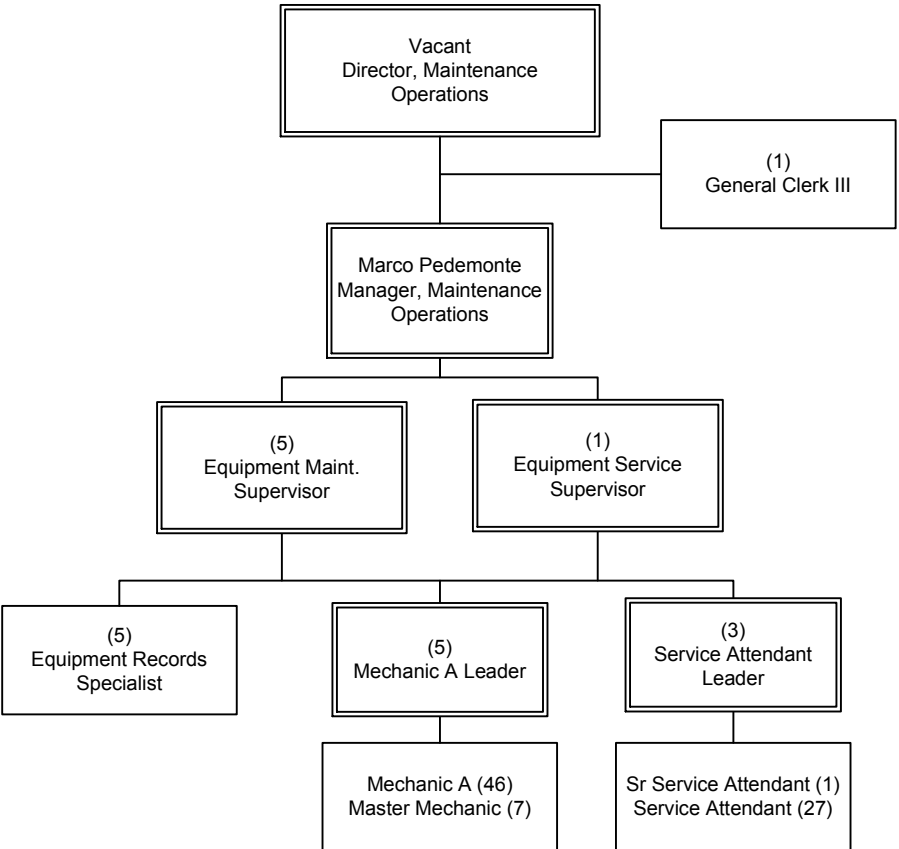
Department 3365 Overview



OPERATIONS
Bus Maintenance

Maintenance Division 3

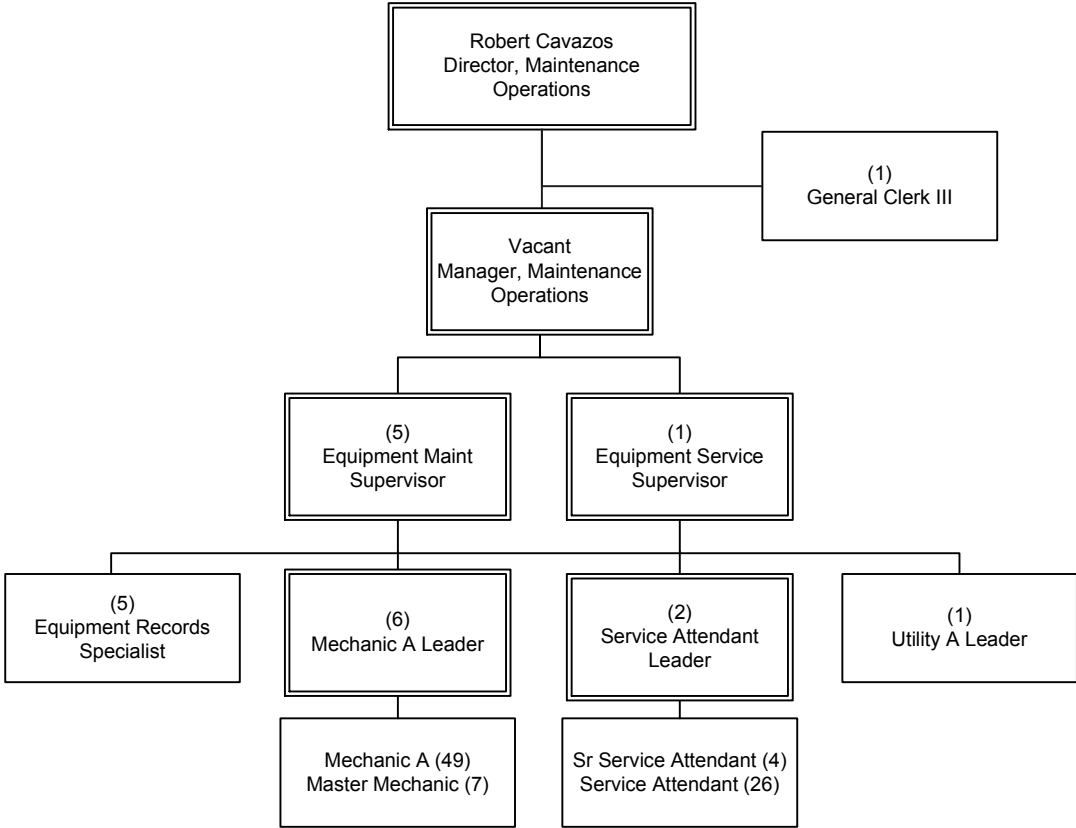
Department 3365 – Cost Center 3503



OPERATIONS
Bus Maintenance

Maintenance Division 8

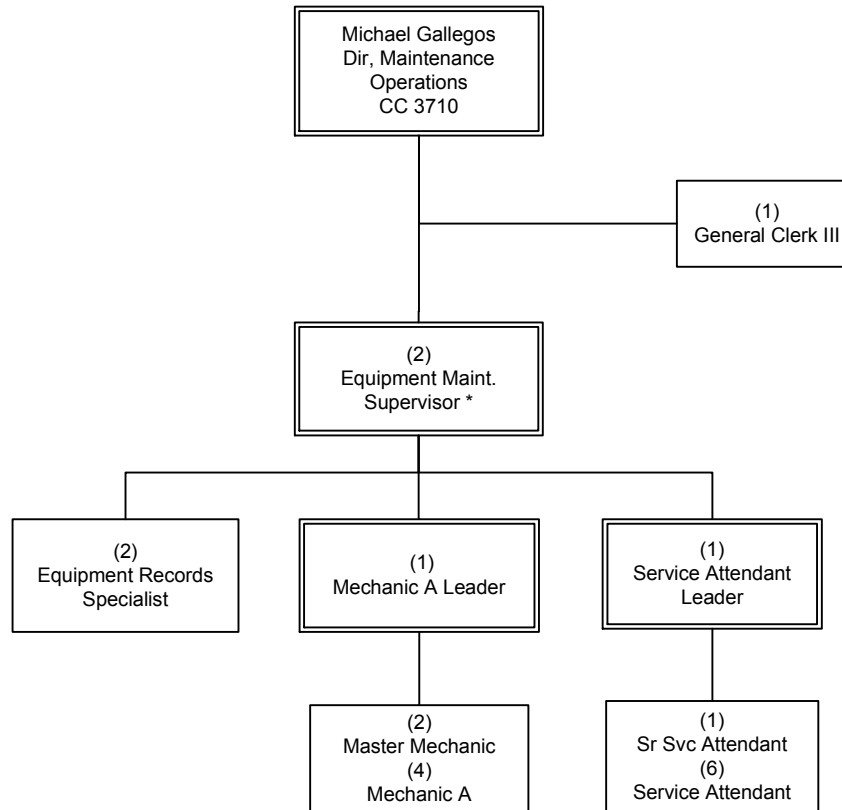
Department 3365 – Cost Center 3508



OPERATIONS
Bus Maintenance

Maintenance Division 13

Department 3365 – Cost Center 3513

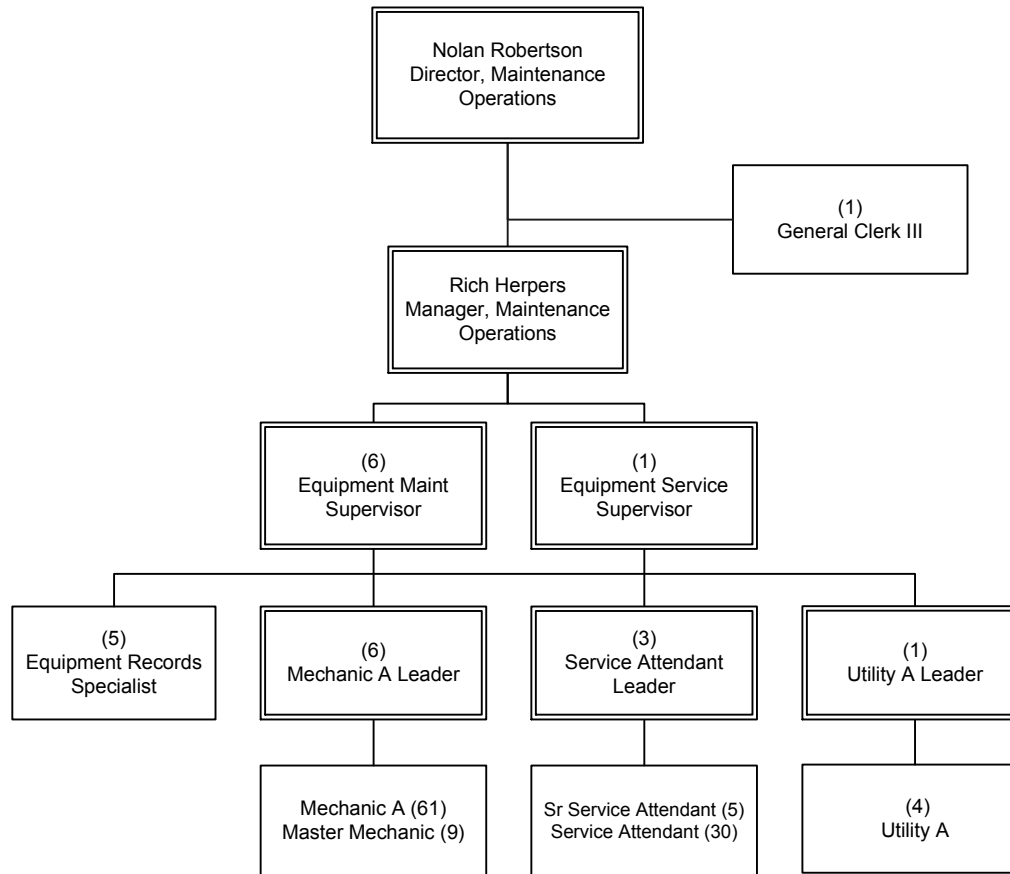


OPERATIONS
Bus Maintenance

* One (1) EMS position transferred from CC3250.
 ** Difference from budget to actual is transfer of FTEs from CC3710.

Maintenance Division 15

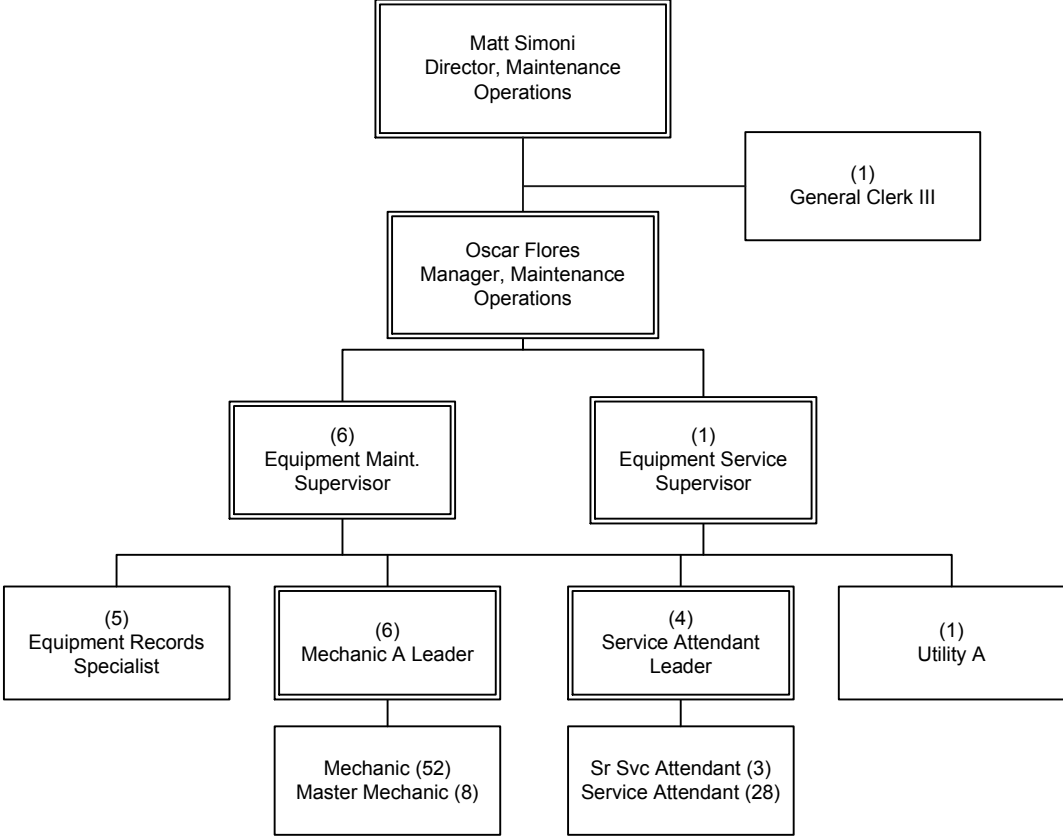
Department 3365 – Cost Center 3515



OPERATIONS
Bus Maintenance

Maintenance Division 1

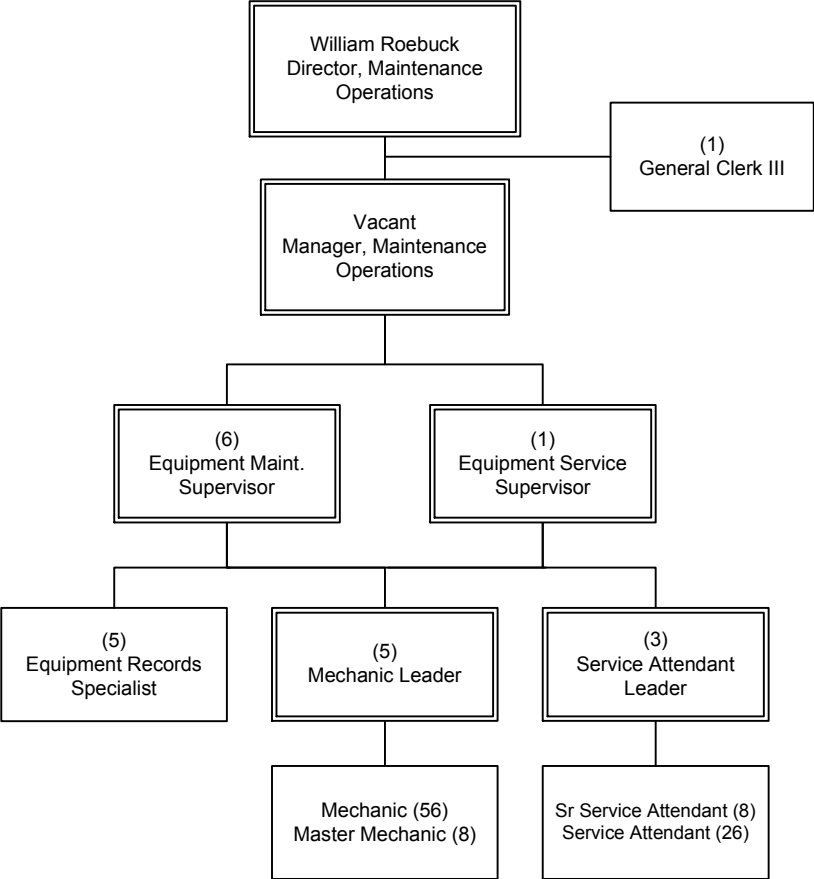
Department 3365 – Cost Center 3601



OPERATIONS
Bus Maintenance

Maintenance Division 9

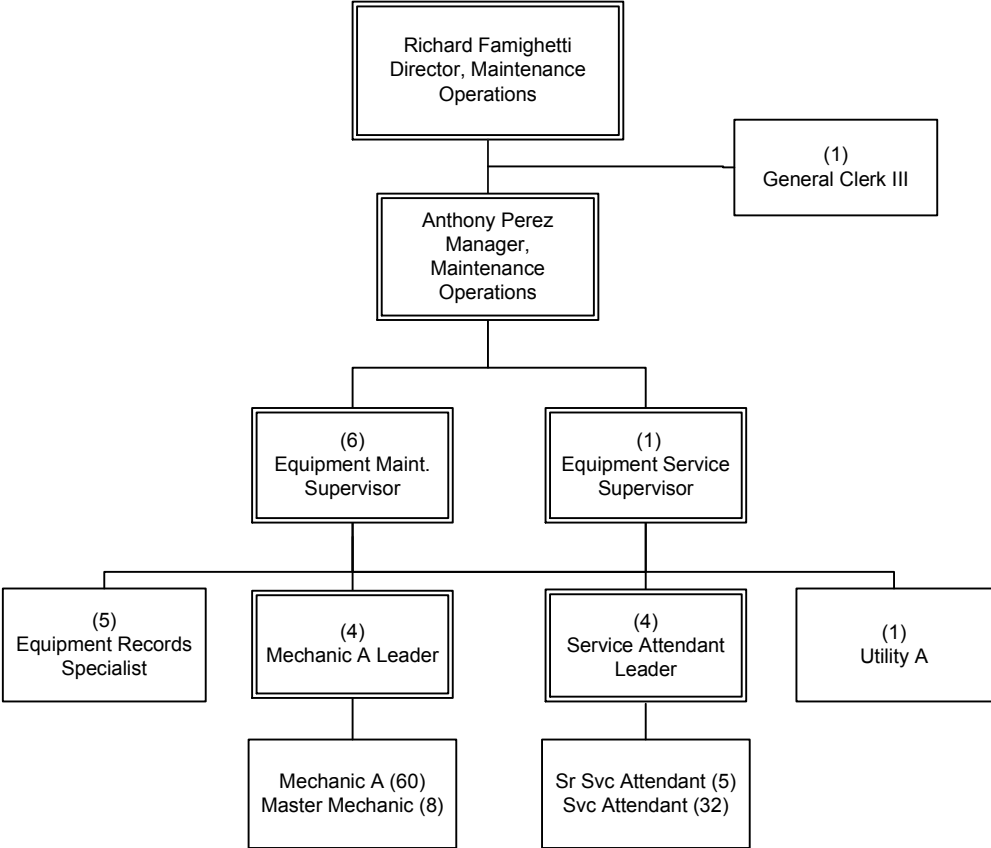
Department 3365 – Cost Center 3609



OPERATIONS
Bus Maintenance

Maintenance Division 7

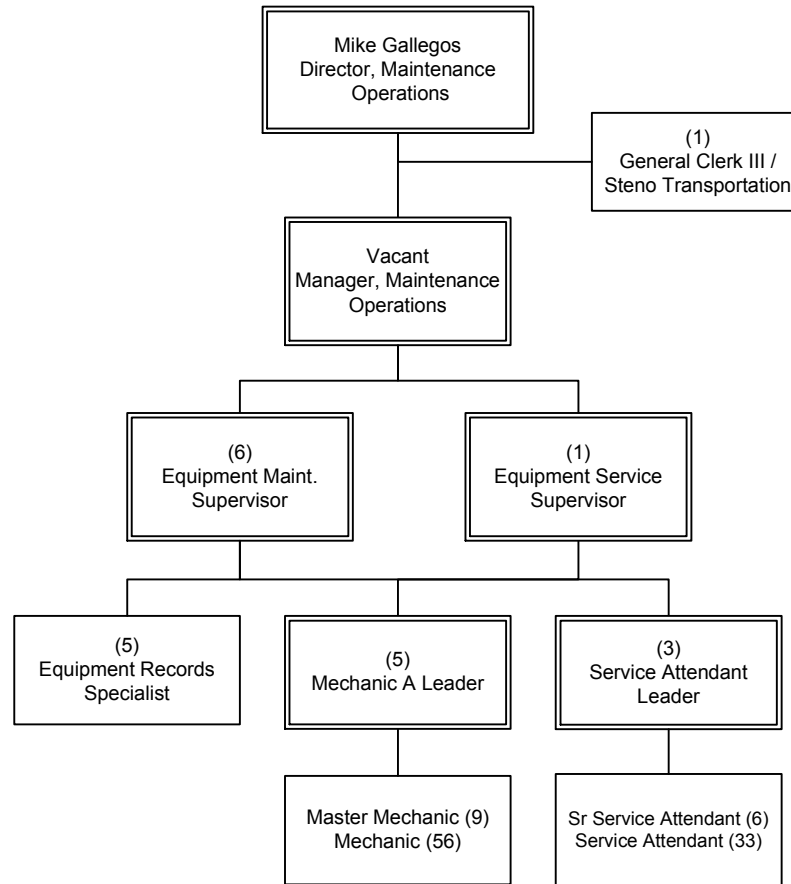
Department 3365 – Cost Center 3707



OPERATIONS
Bus Maintenance

Maintenance Division 10

Department 3365 – Cost Center 3710

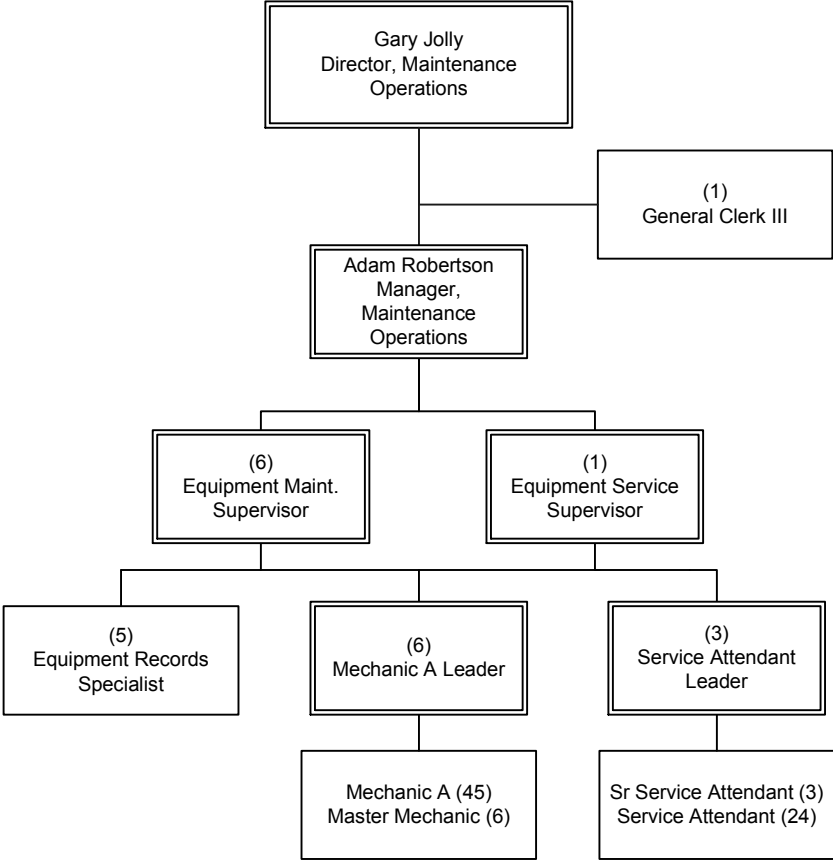


OPERATIONS
Bus Maintenance

* Difference from budget to actual is transfer of FTEs to CC 3513.

Maintenance Division 2

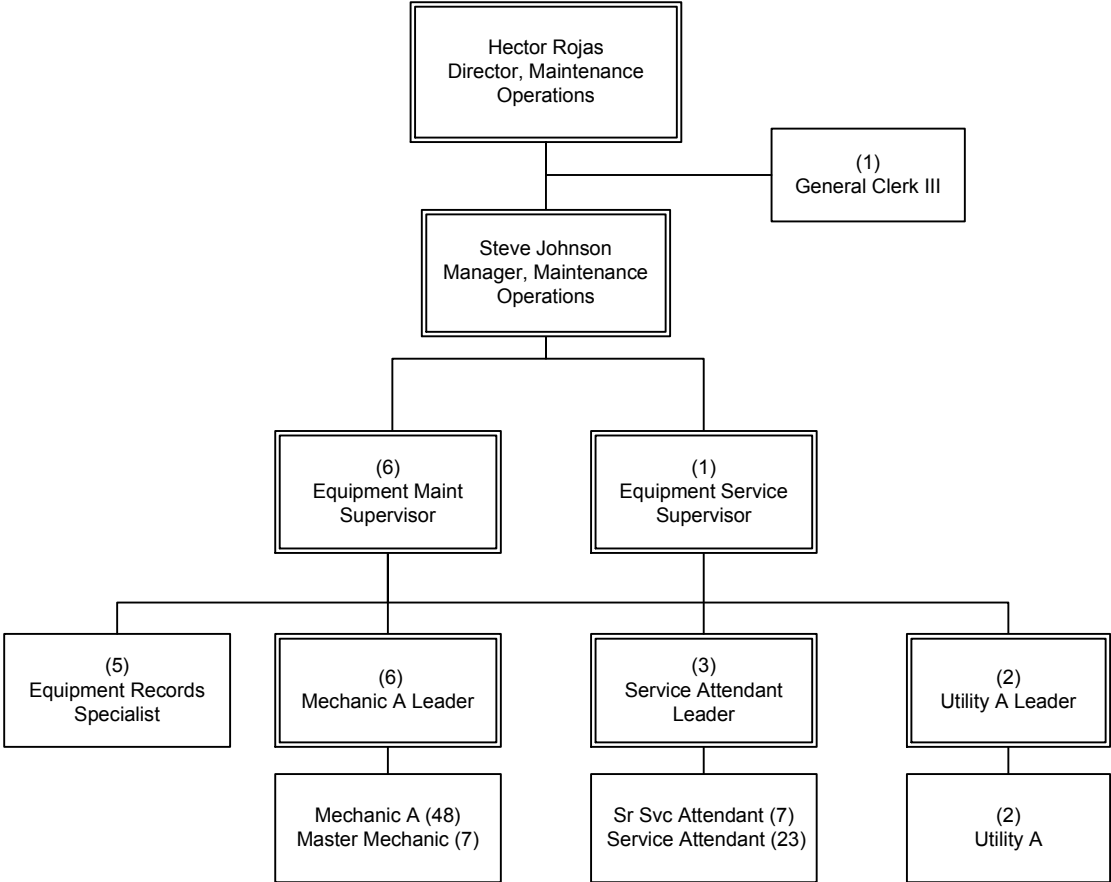
Department 3365 – Cost Center 3802



OPERATIONS
Bus Maintenance

Maintenance Division 5

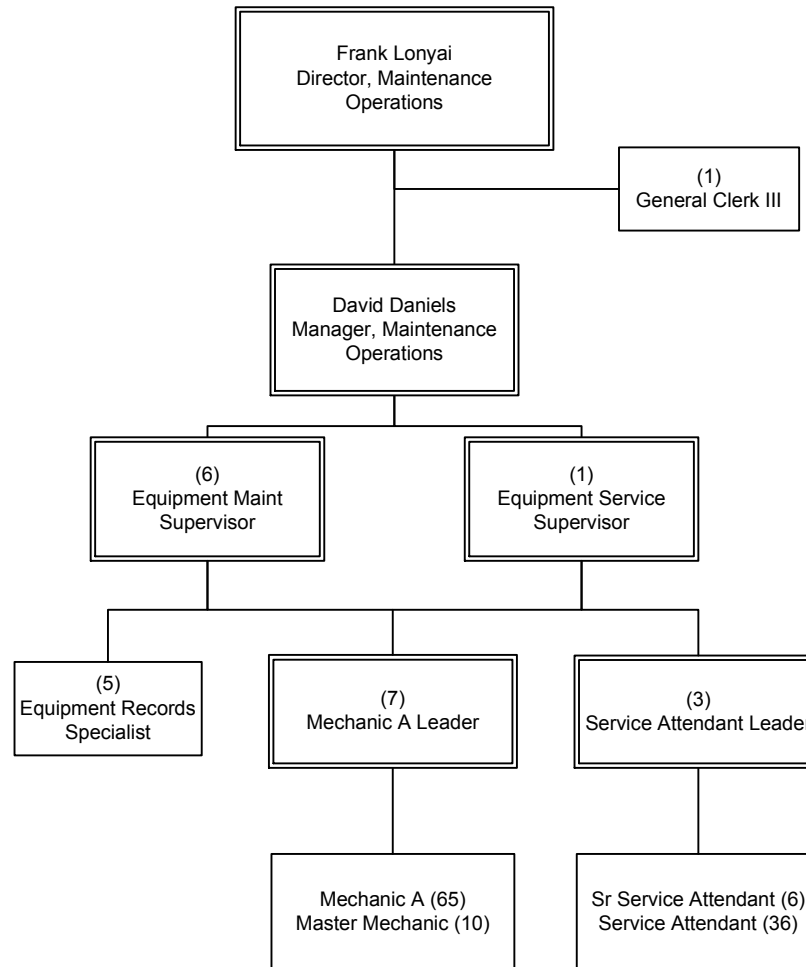
Department 3365 – Cost Center 3805



OPERATIONS
Bus Maintenance

Maintenance Division 18

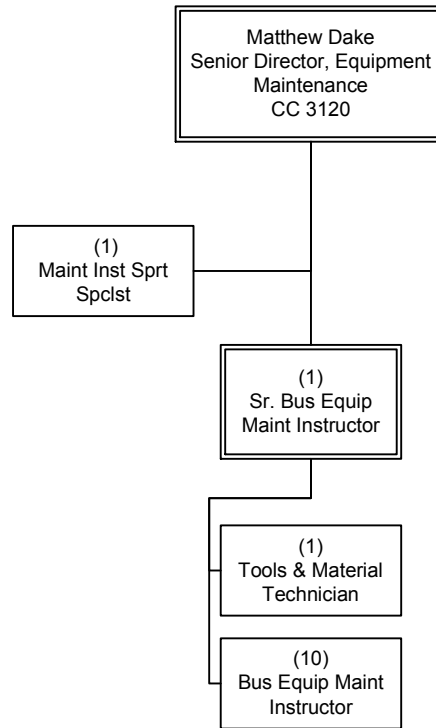
Department 3365 – Cost Center 3818



OPERATIONS
Bus Maintenance

Maintenance Instruction

Department 3368 – Cost Center 3250

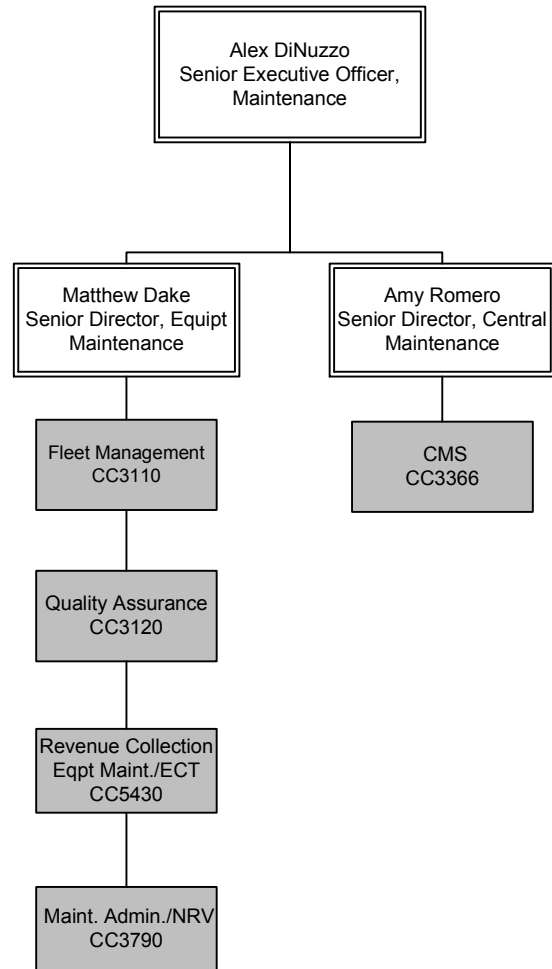


* One (1) EMS position transferred to cc 3513.

OPERATIONS
Bus Maintenance

Central Maintenance

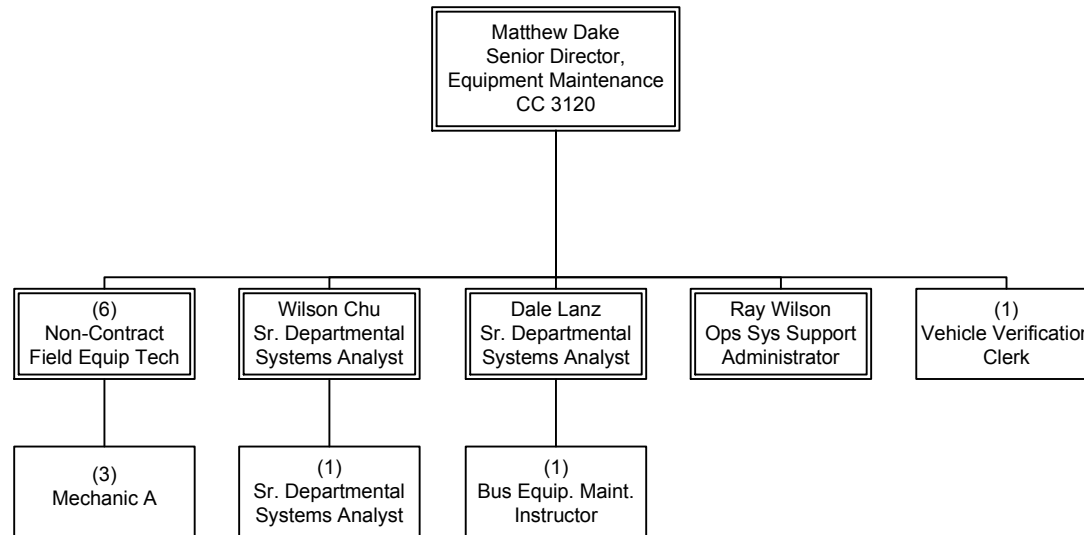
Department 3500 Overview



OPERATIONS
Bus Maintenance

Fleet Management and Support Services

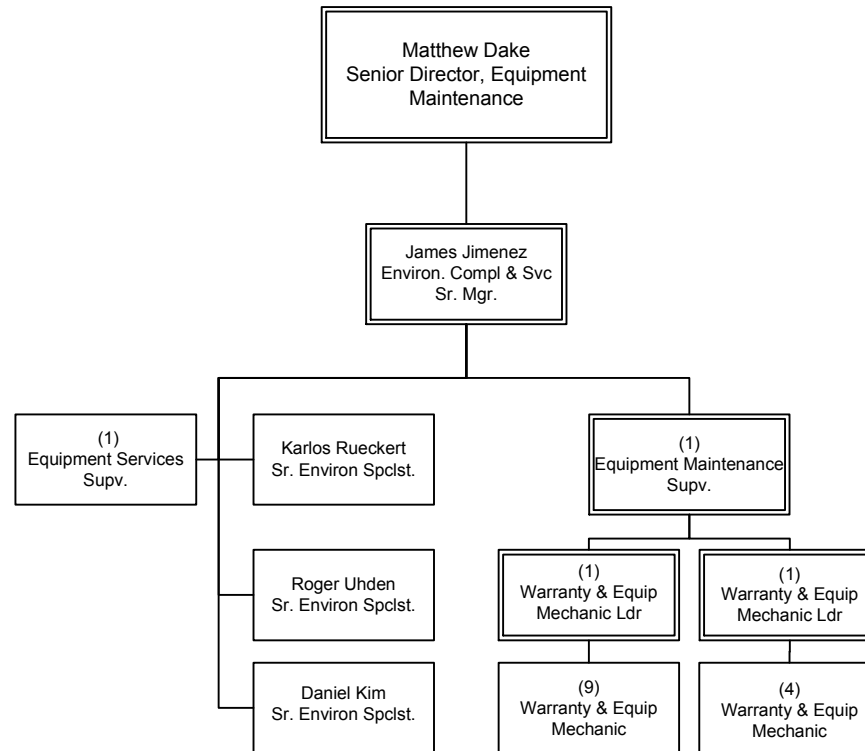
Department 3500 - Cost Center 3110



OPERATIONS
Bus Maintenance

Quality Assurance

Department 3500 - Cost Center 3120

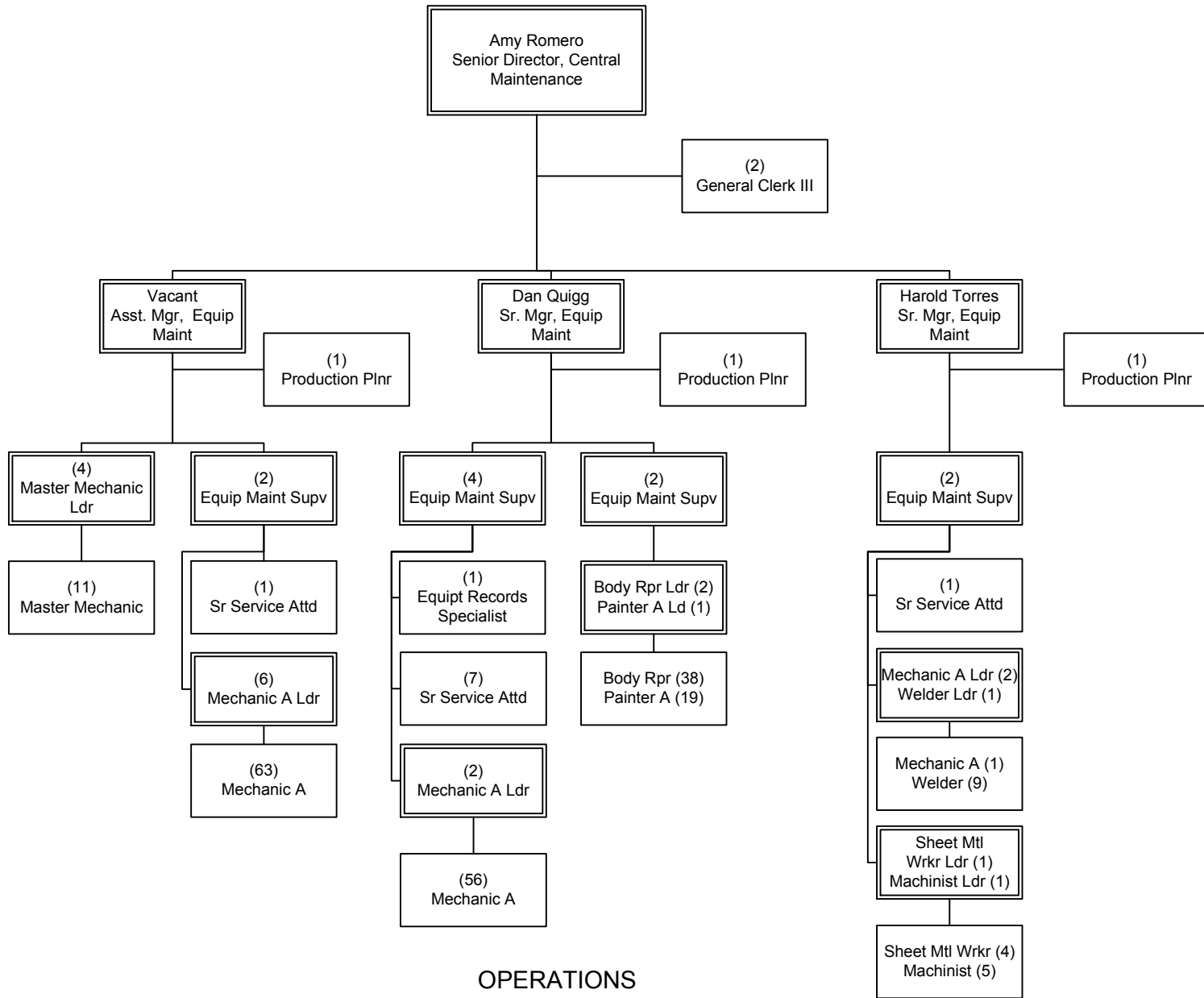


* 2 of the Mechanic A positions are filled with ATU FTEs.

OPERATIONS
Bus Maintenance

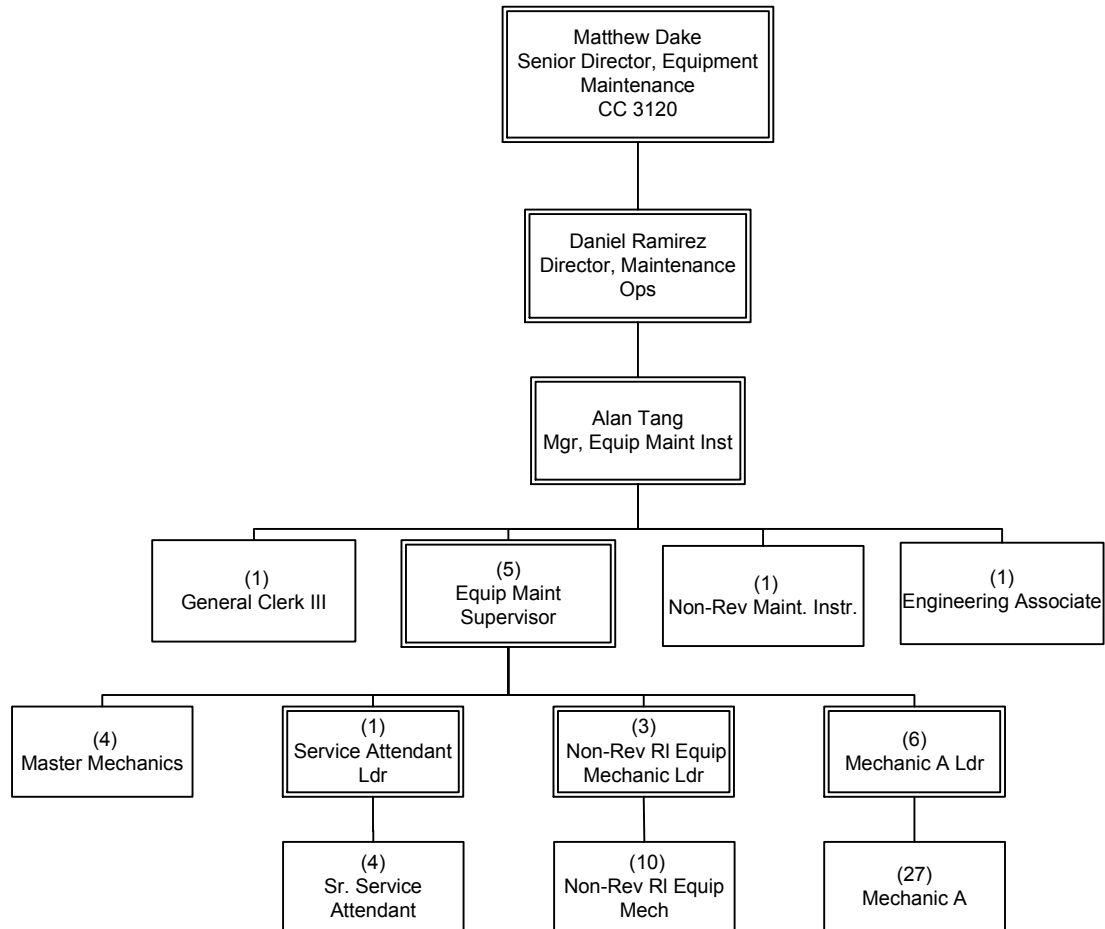
Central Maintenance Shops

Department 3500 – Cost Center 3366



Maintenance Administration/Non-Revenue

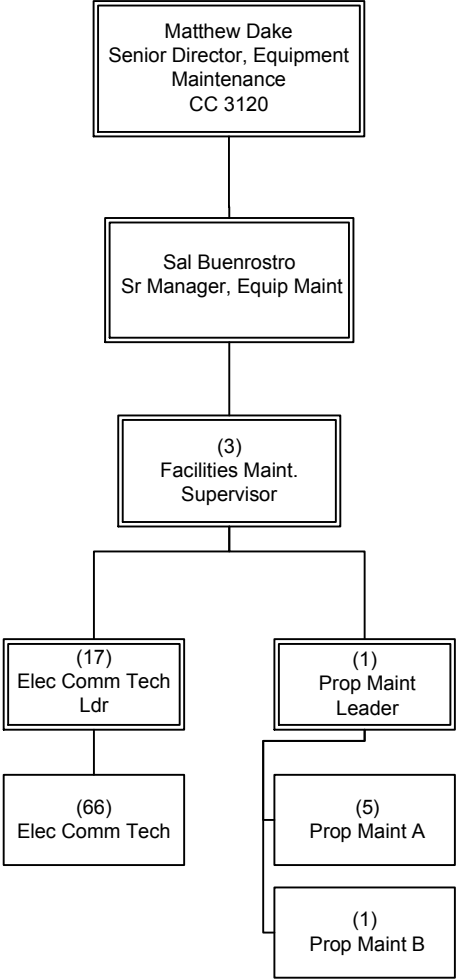
Department 3500 - Cost Center 3790



OPERATIONS
Bus Maintenance

Central Electronics Maintenance Shops

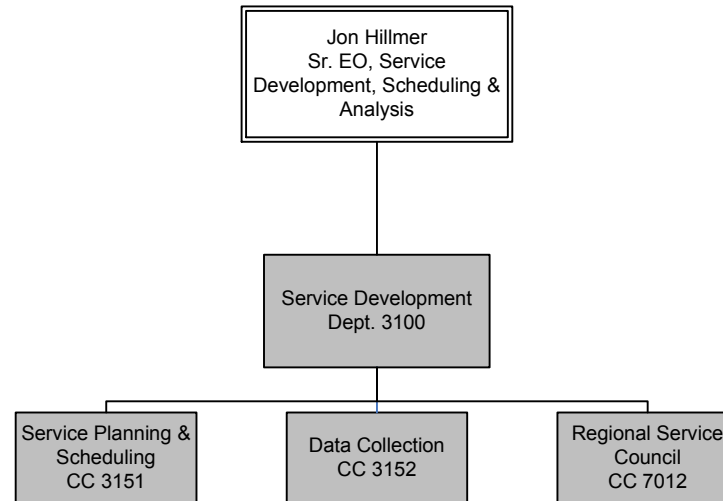
Department 3500 - Cost Center 5430



OPERATIONS
Bus Maintenance

Service Development (Bus & Rail)

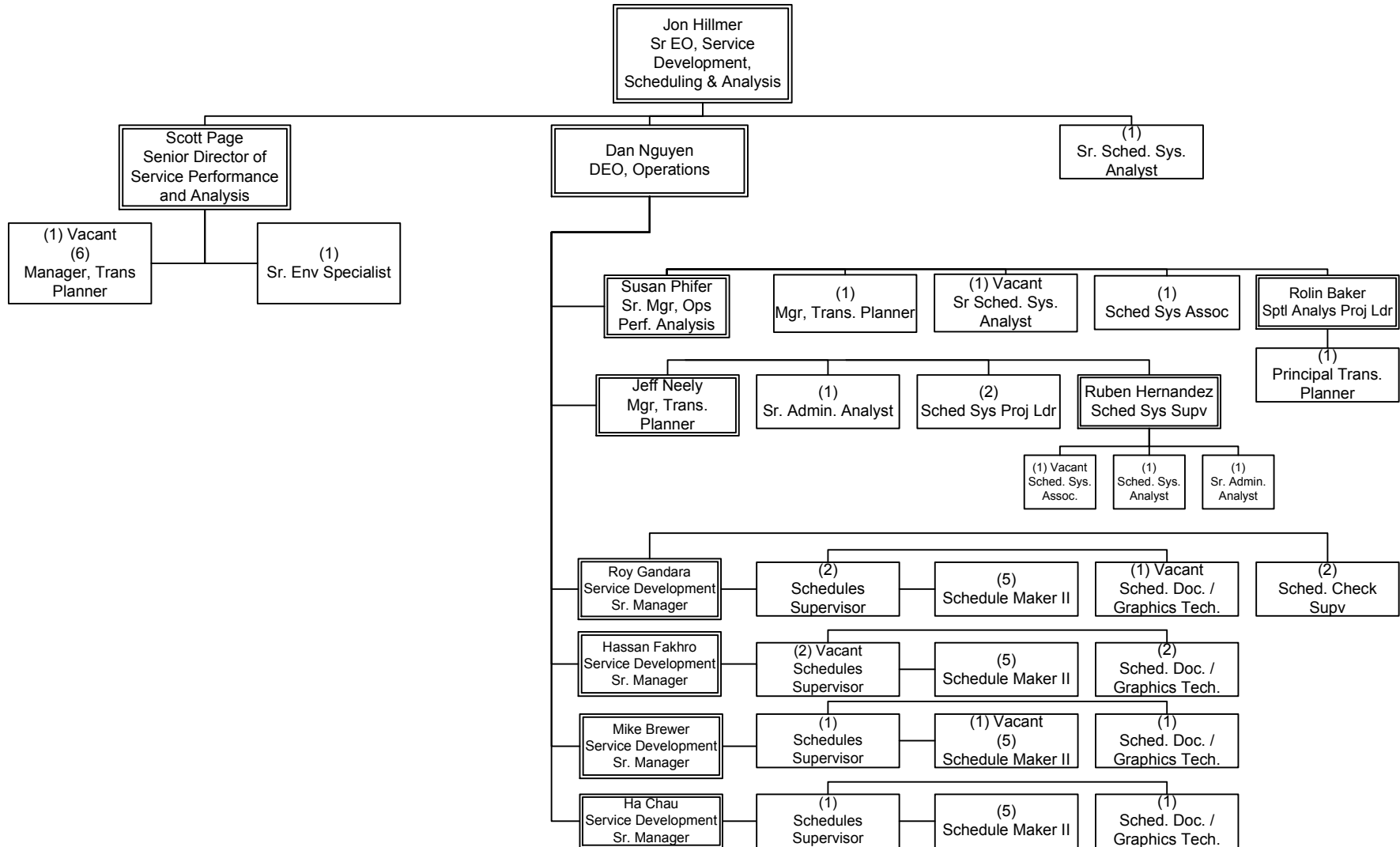
EO 3015 Overview



OPERATIONS
Service Development

Service Planning & Scheduling

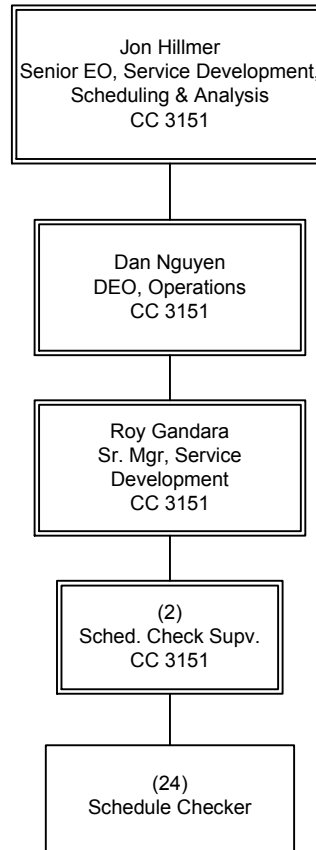
Department 3100 - Cost Center 3151



OPERATIONS
Service Development

Data Collection

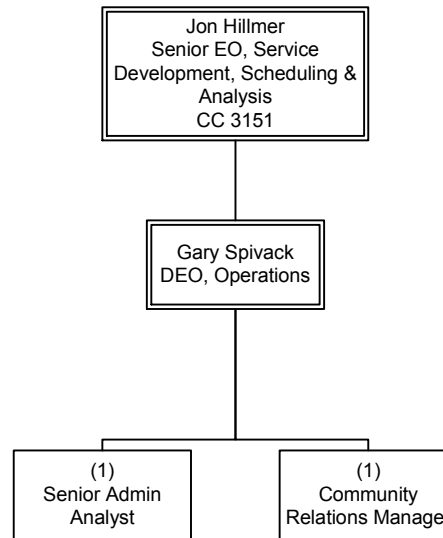
Department 3100 – Cost Center 3152



OPERATIONS
Service Development

Service Councils

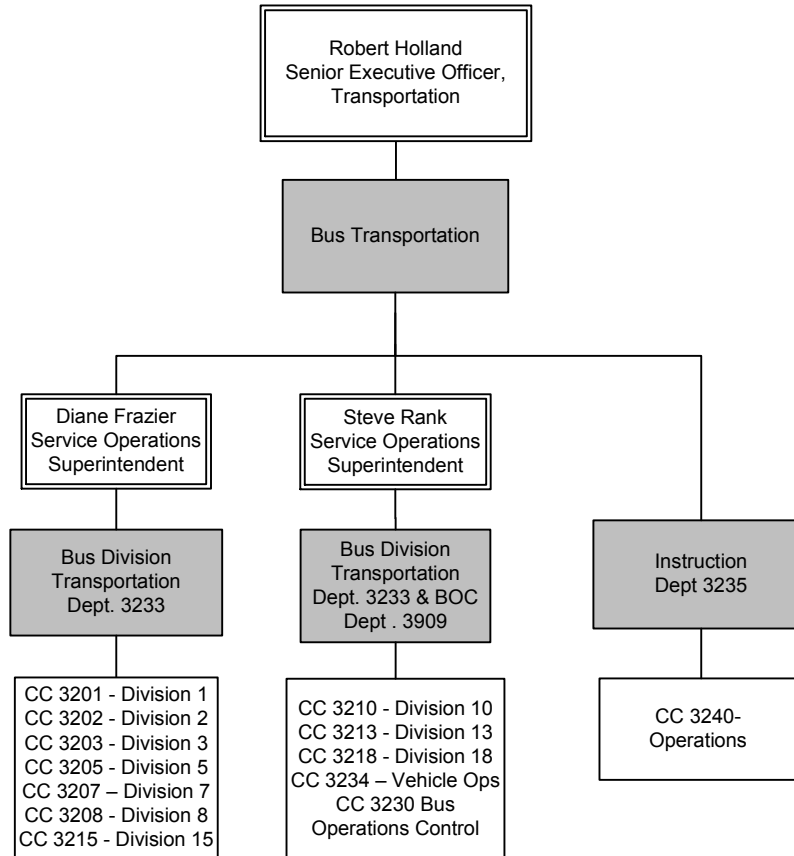
Department 3100 – Cost Center 7012



OPERATIONS
Service Development

Bus Transportation

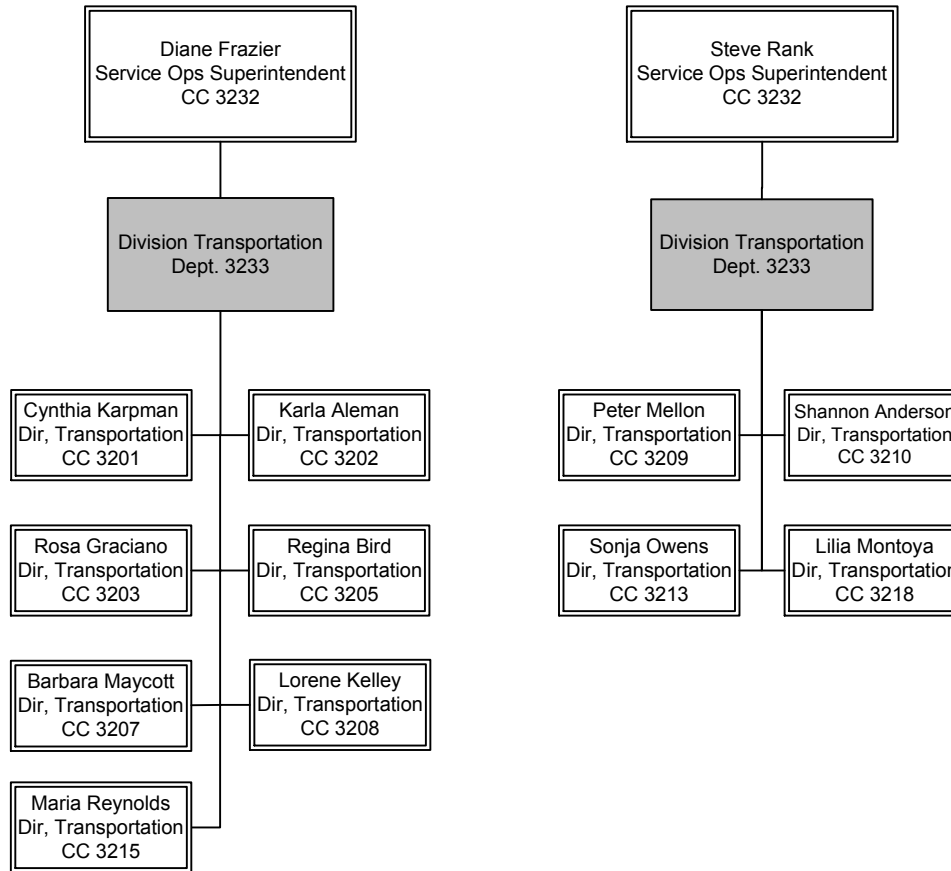
EO 3017 Overview



OPERATIONS
Bus Transportation

Division Transportation

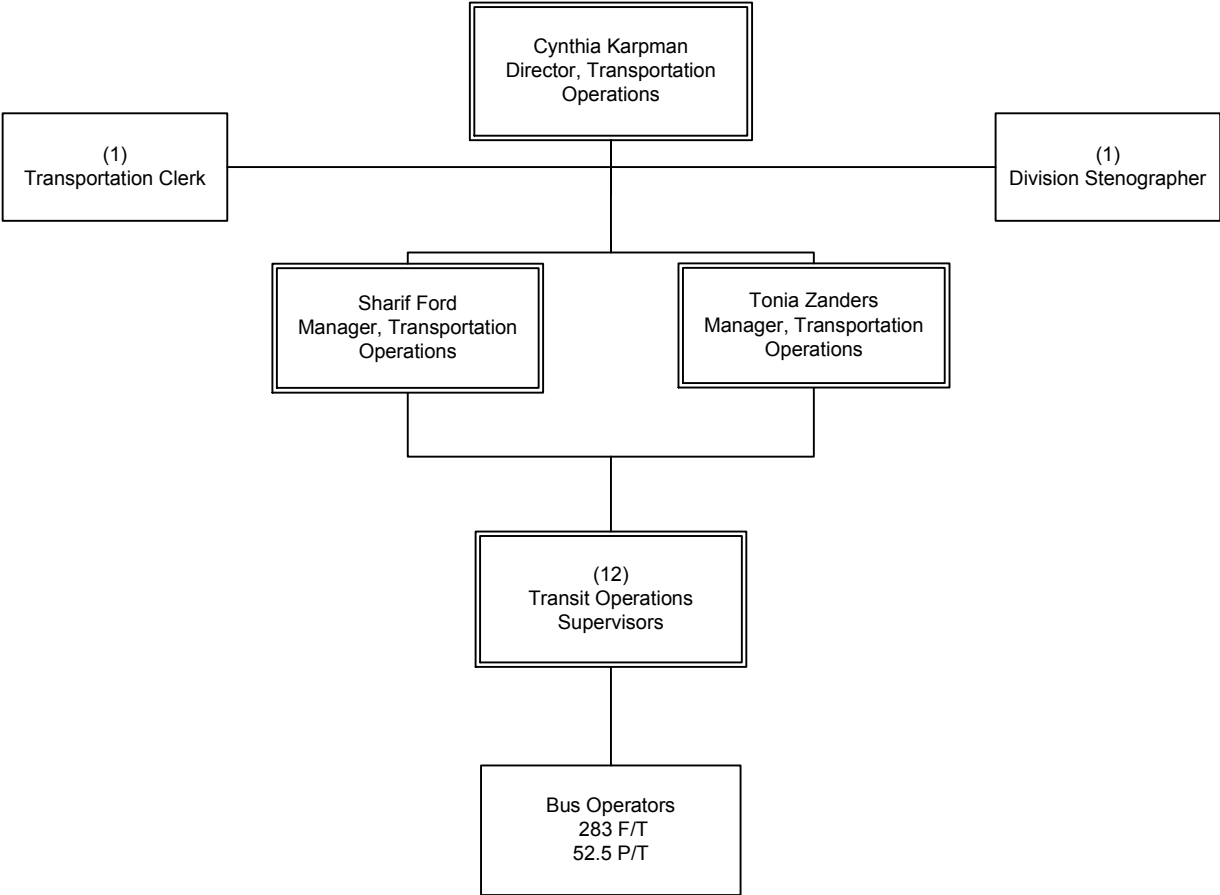
Department 3233 Overview



OPERATIONS
Bus Transportation

Transportation Division 1

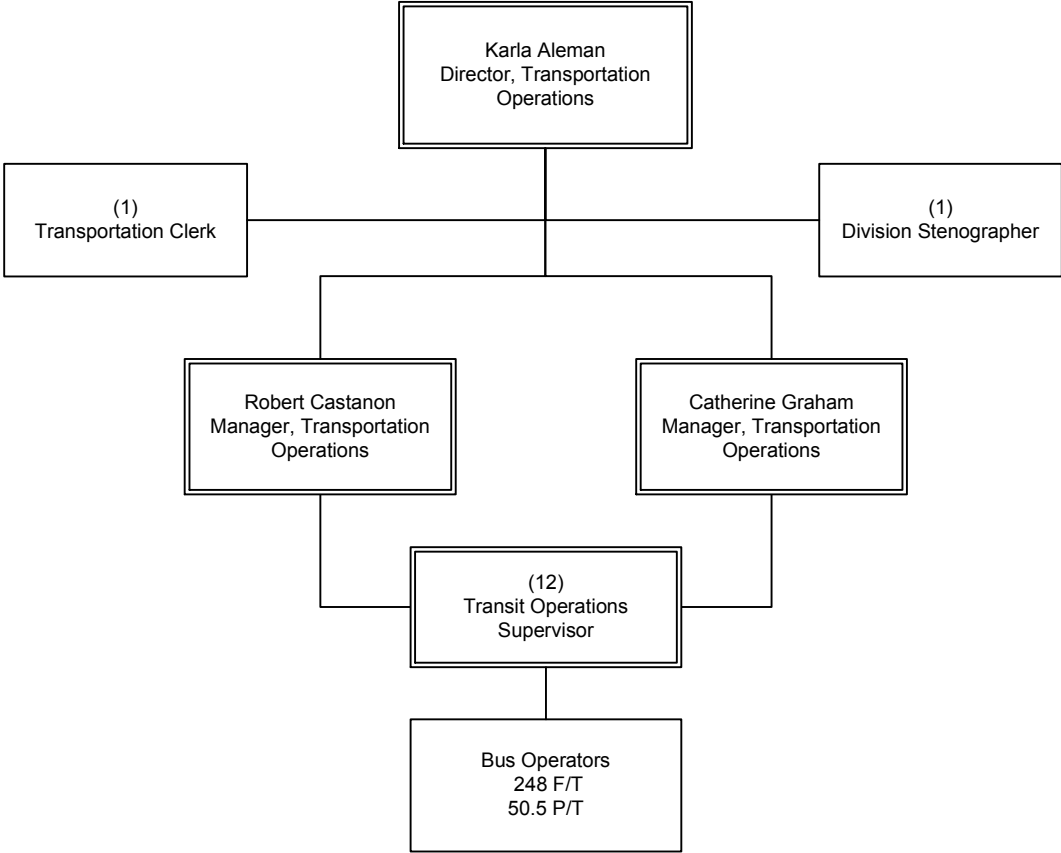
Department 3233 – Cost Center 3201



OPERATIONS
Bus Transportation

Transportation Division 2

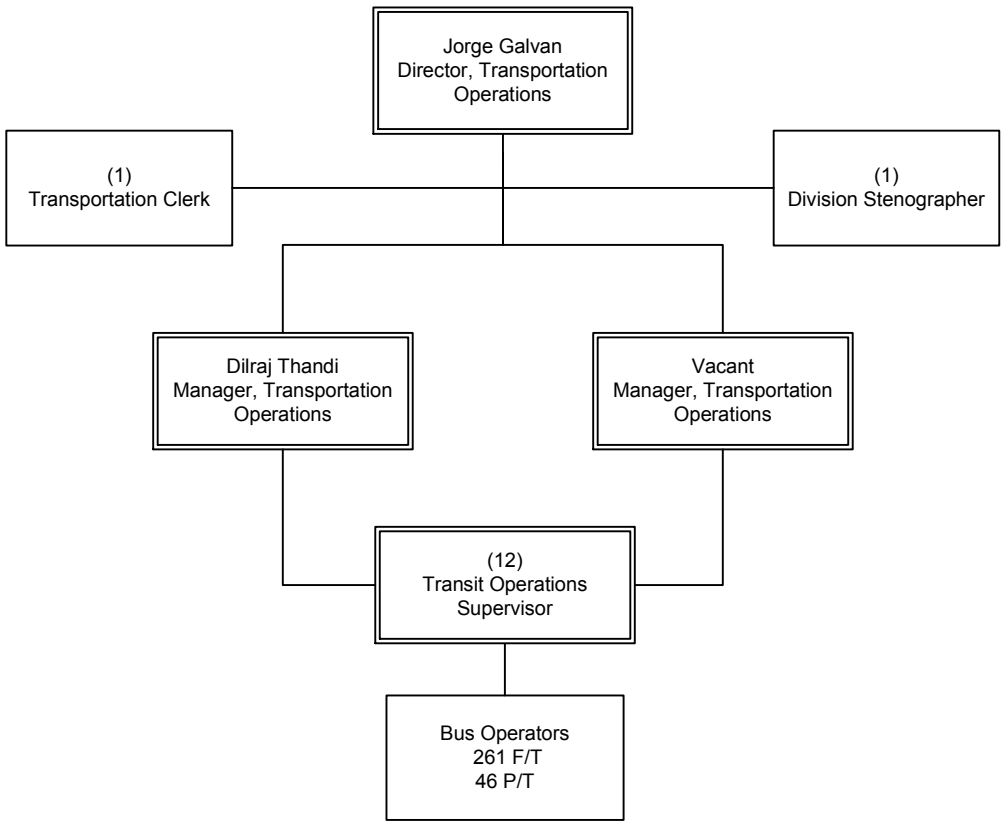
Department 3233 – Cost Center 3202



OPERATIONS
Bus Transportation

Transportation Division 3

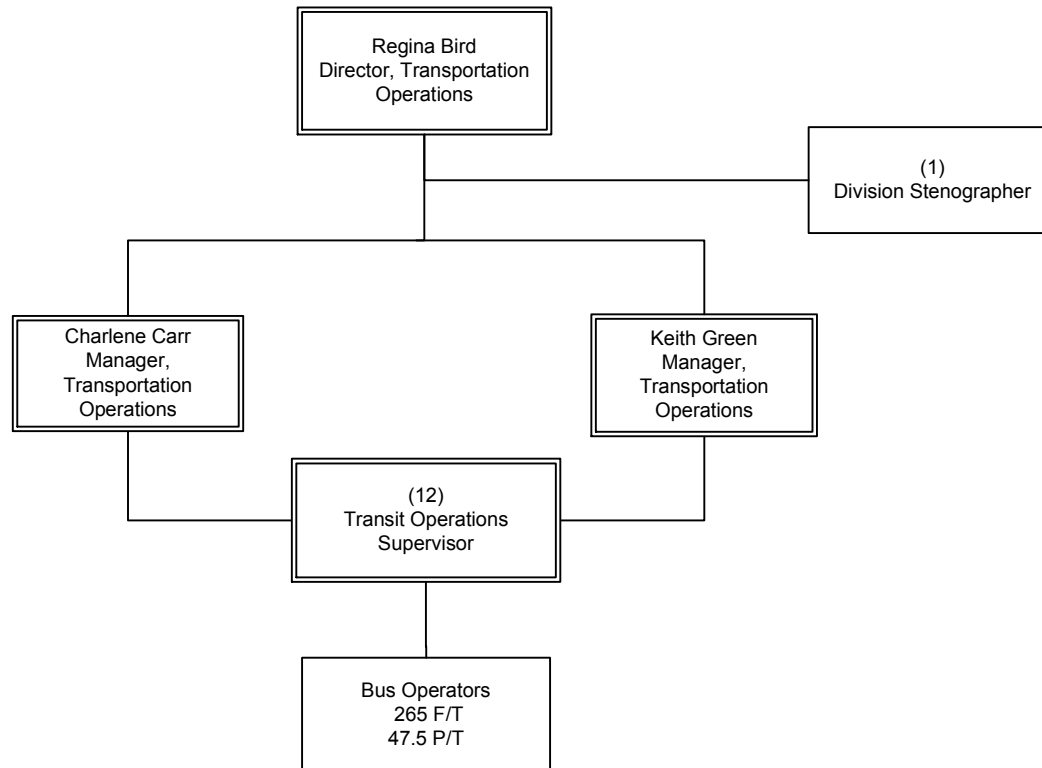
Department 3233 – Cost Center 3203



OPERATIONS
Bus Transportation

Transportation Division 5

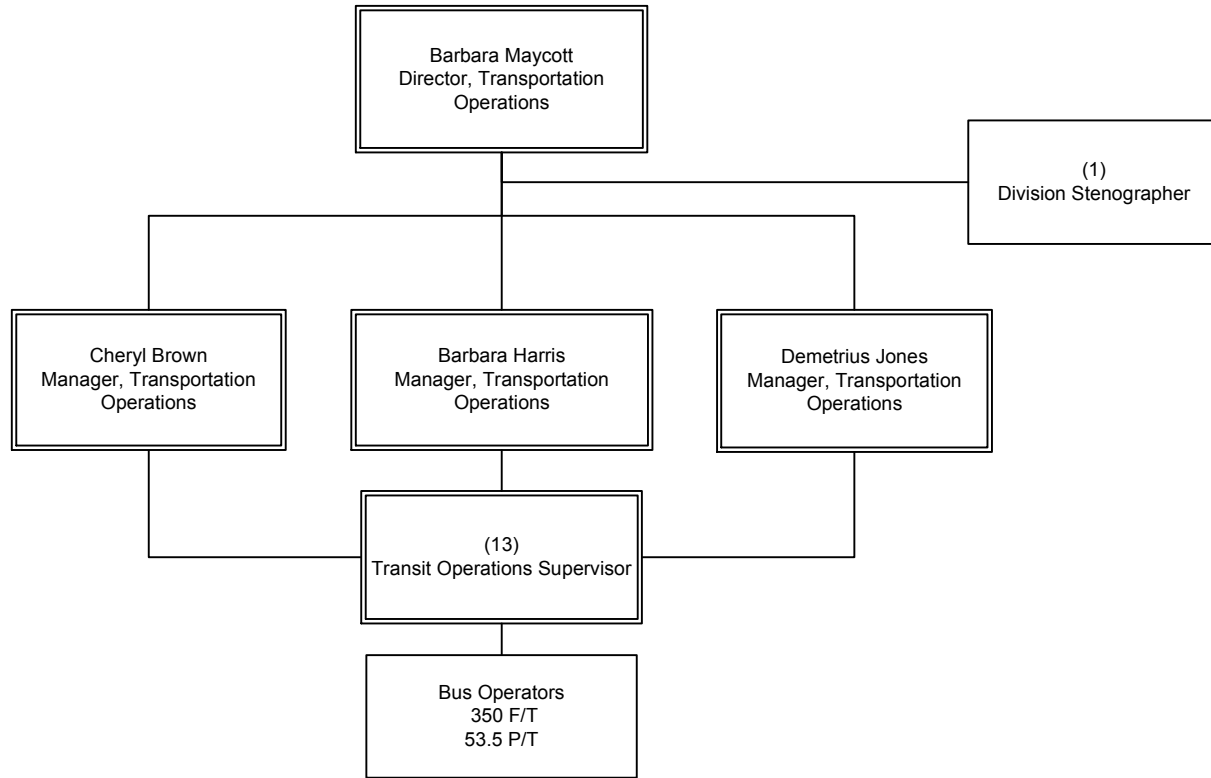
Department 3233 – Cost Center 3205



OPERATIONS
Bus Transportation

Transportation Division 7

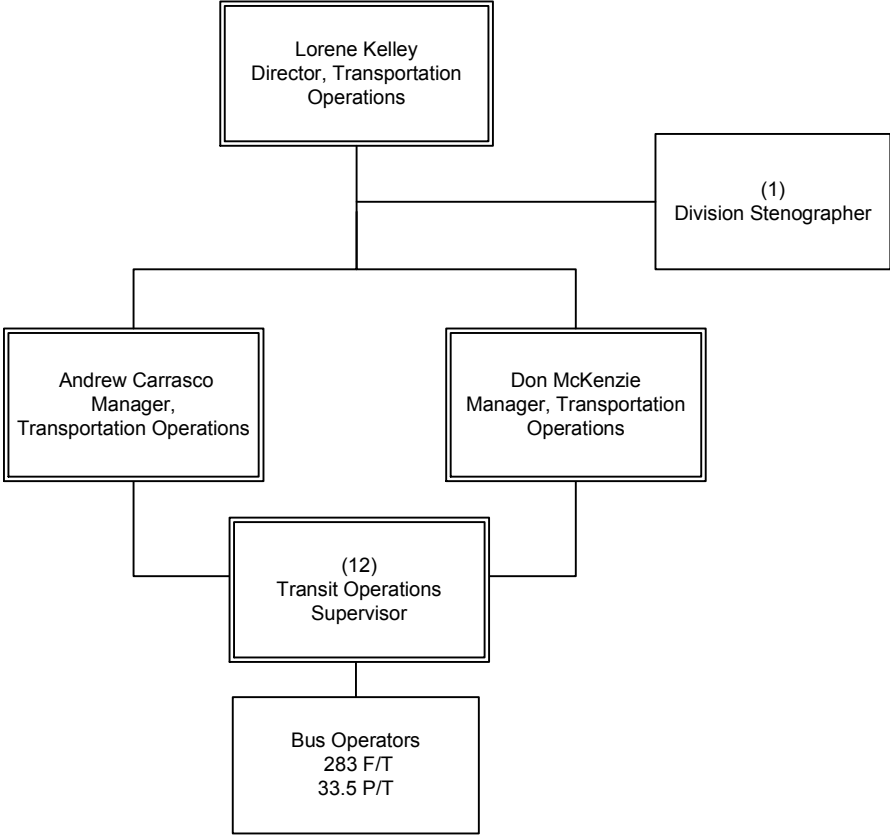
Department 3233 – Cost Center 3207



OPERATIONS
Bus Transportation

Transportation Division 8

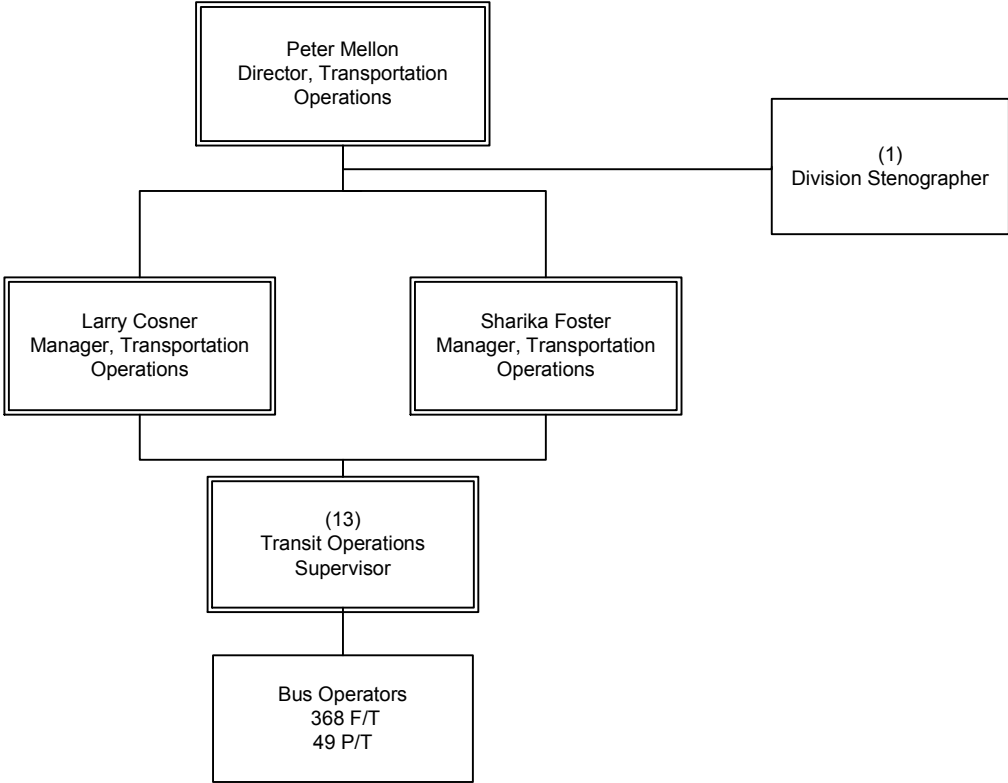
Department 3233 – Cost Center 3208



OPERATIONS
Bus Transportation

Transportation Division 9

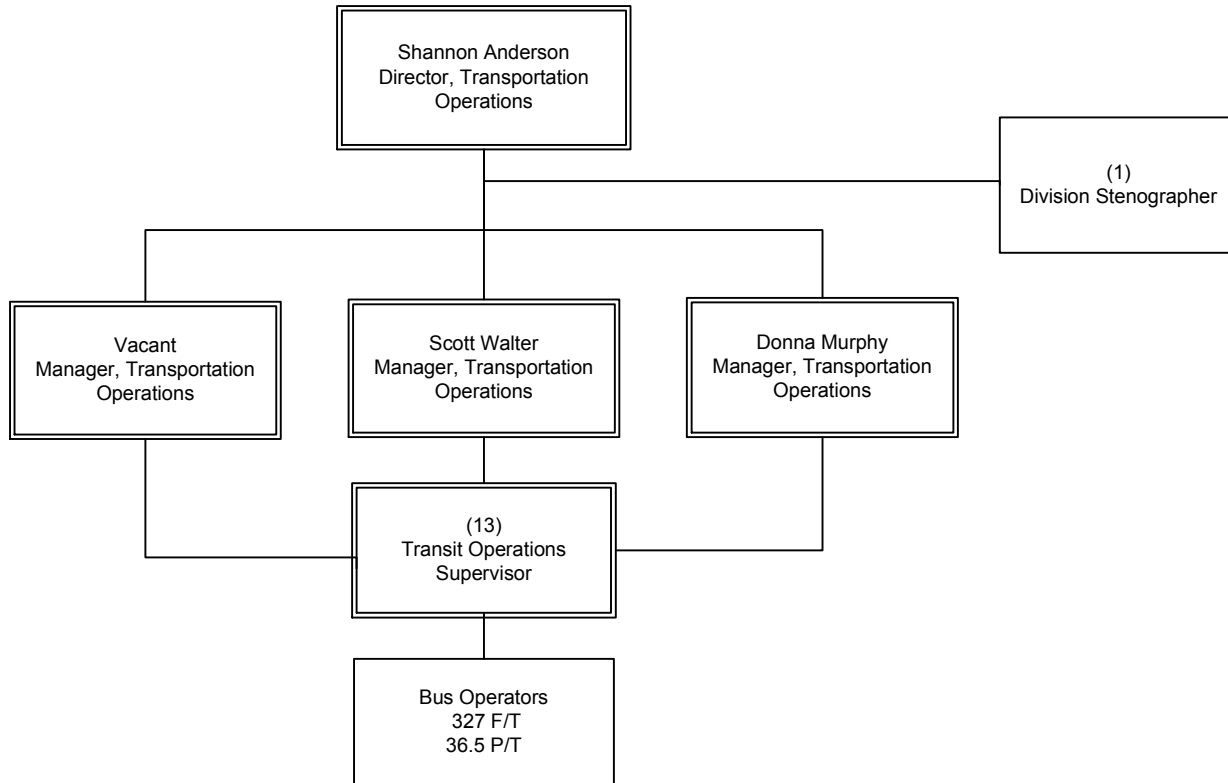
Department 3233 – Cost Center 3209



OPERATIONS
Bus Transportation

Transportation Division 10

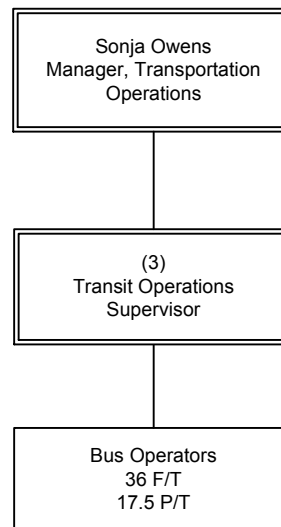
Department 3233 – Cost Center 3210



OPERATIONS
Bus Transportation

Transportation Division 13

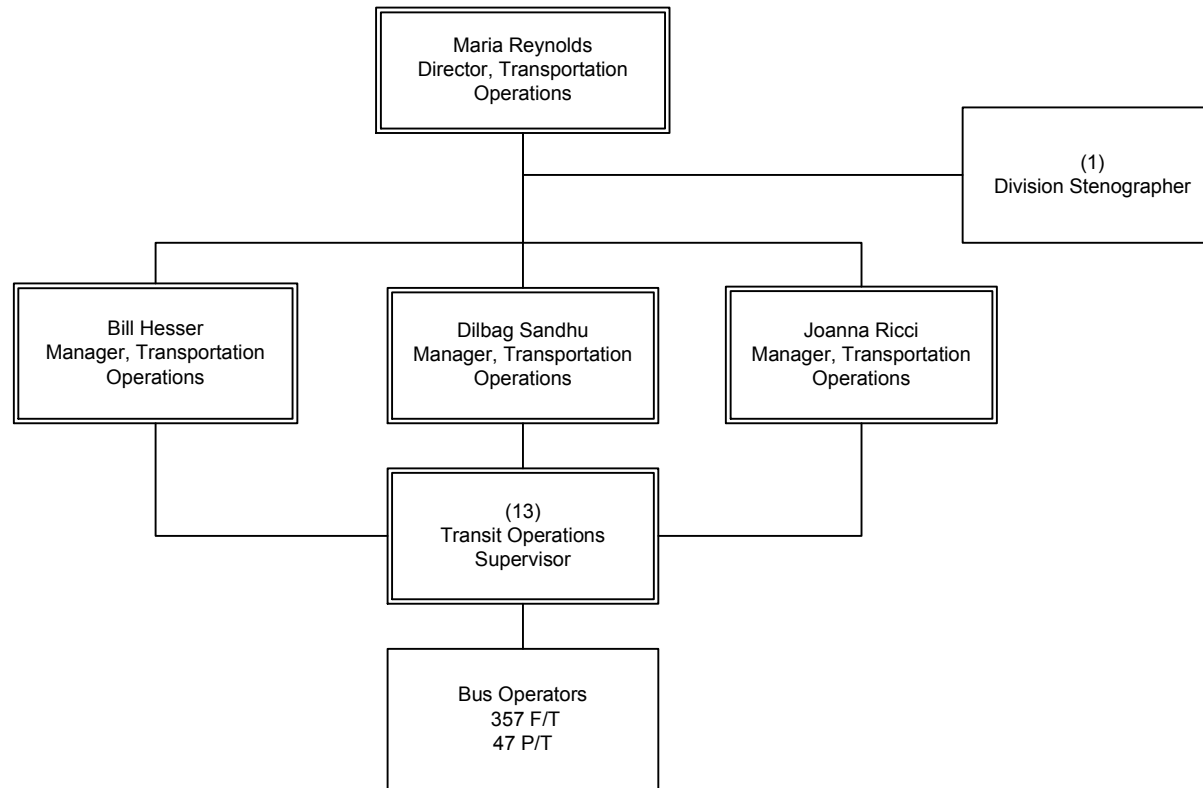
Department 3233 – Cost Center 3213



OPERATIONS
Bus Transportation

Transportation Division 15

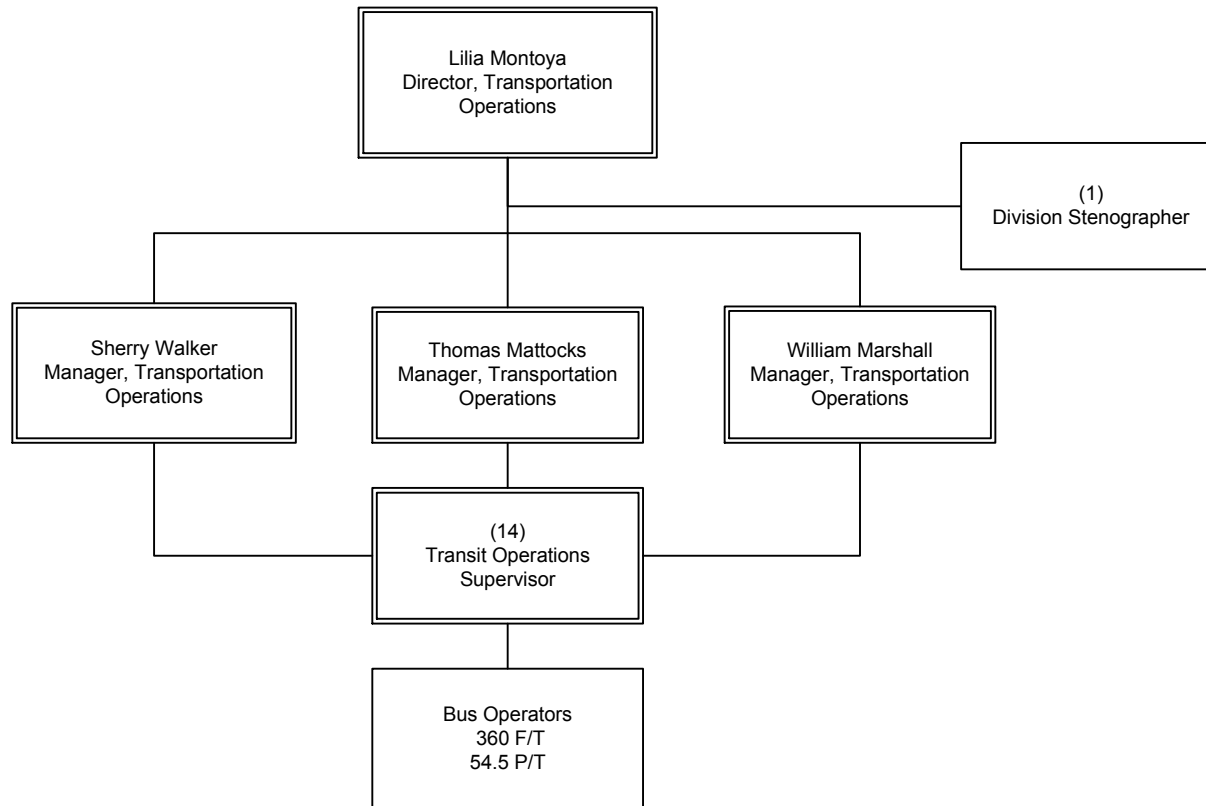
Department 3233 – Cost Center 3215



OPERATIONS
Bus Transportation

Transportation Division 18

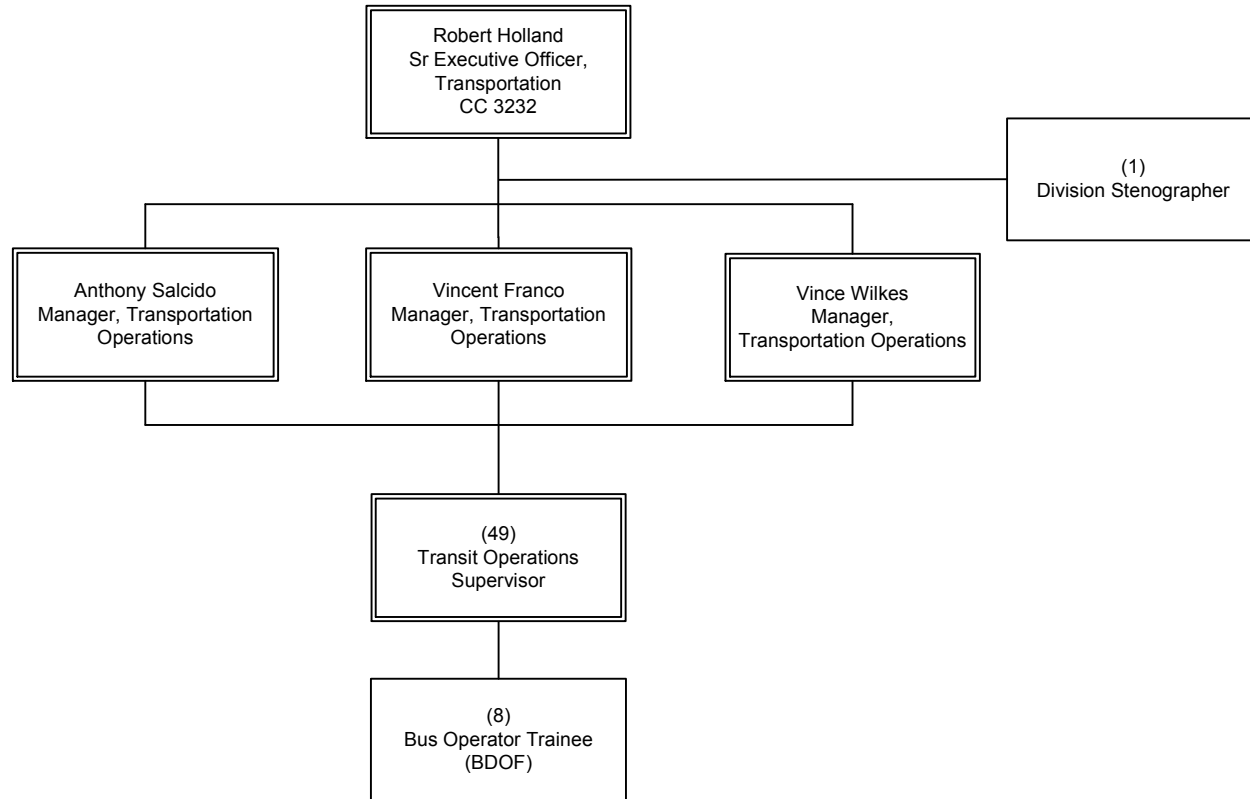
Department 3233 – Cost Center 3218



OPERATIONS
Bus Transportation

Operations Central Instruction

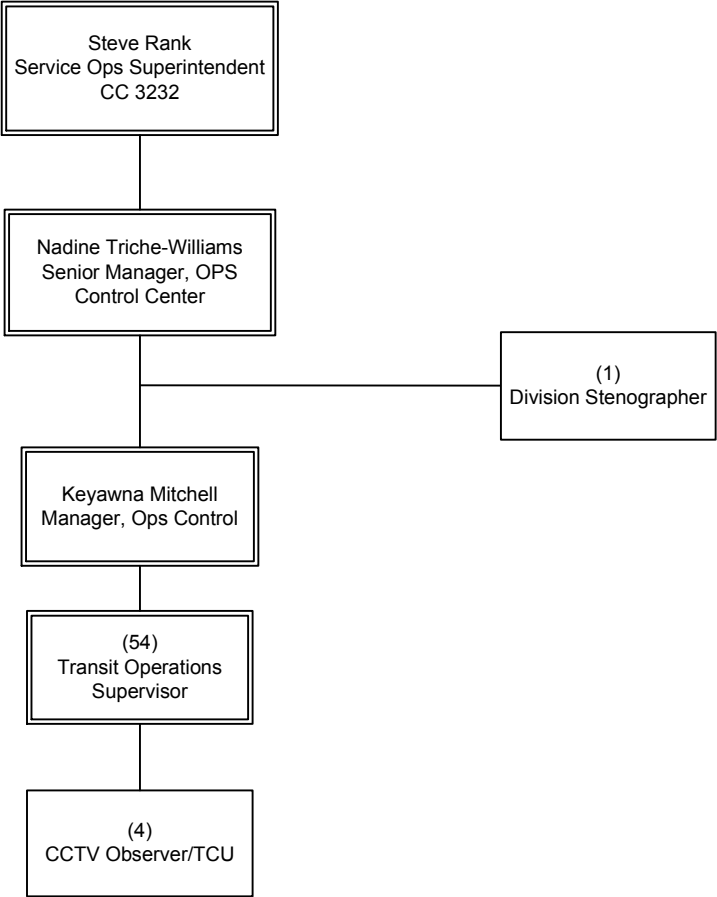
Department 3231 - Cost Center 3240



OPERATIONS
Bus Transportation

Bus Operations Control

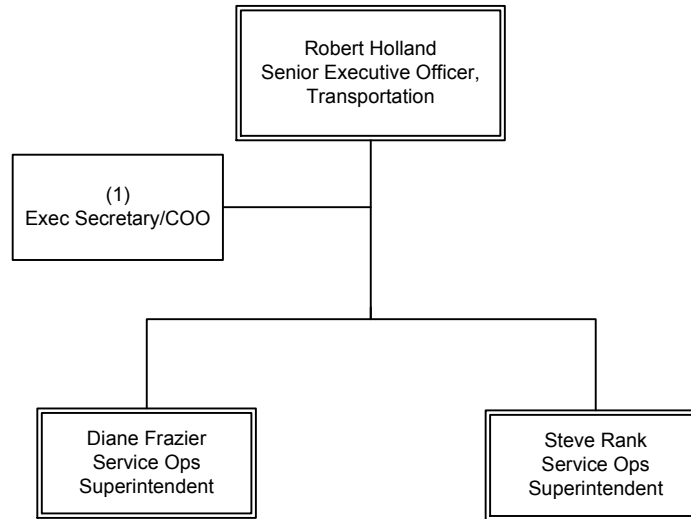
Department 3909 - Cost Center 3230



OPERATIONS
Bus Transportation

Executive Director, Transportation

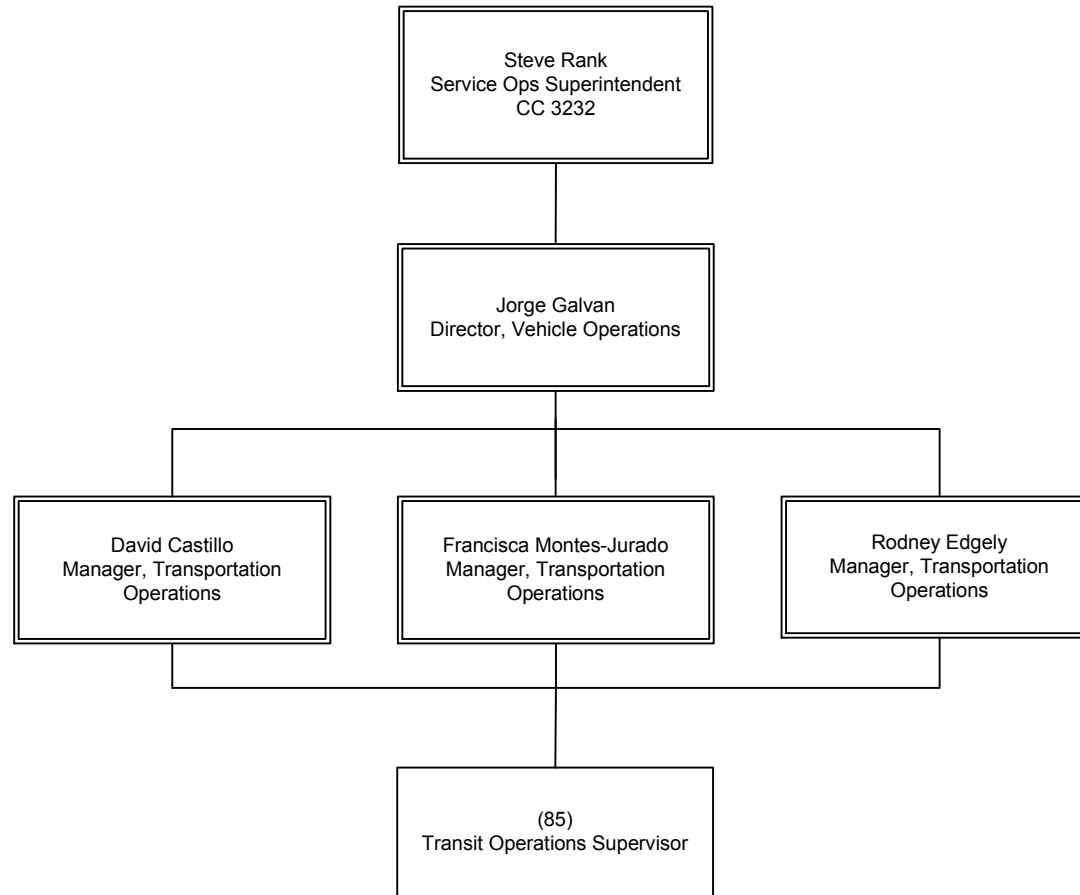
Department 3231 – Cost Center 3232



OPERATIONS
Bus Transportation

Vehicle Operations

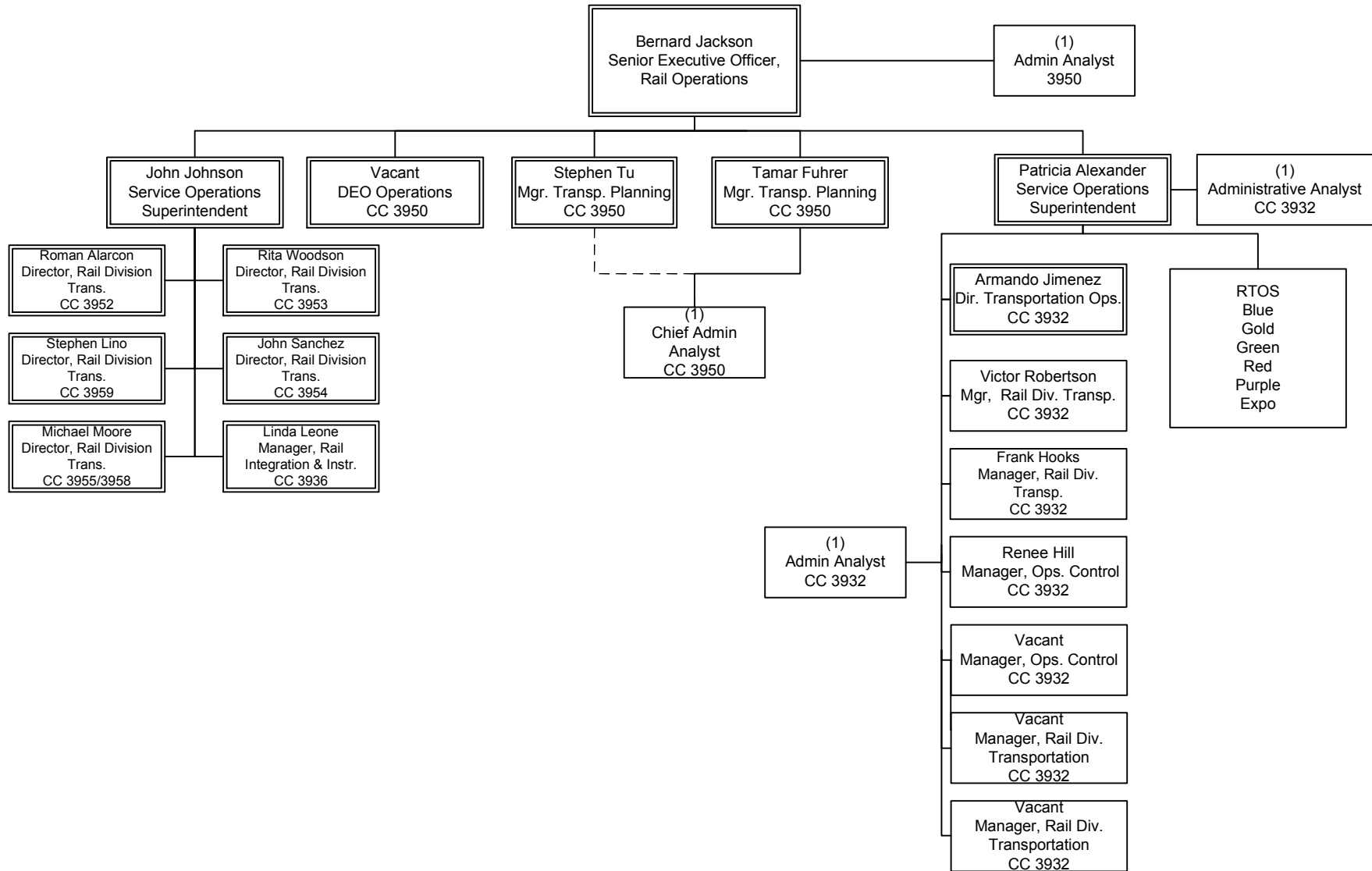
Department 3909 - Cost Center 3234



OPERATIONS
Bus Transportation

Rail Transportation

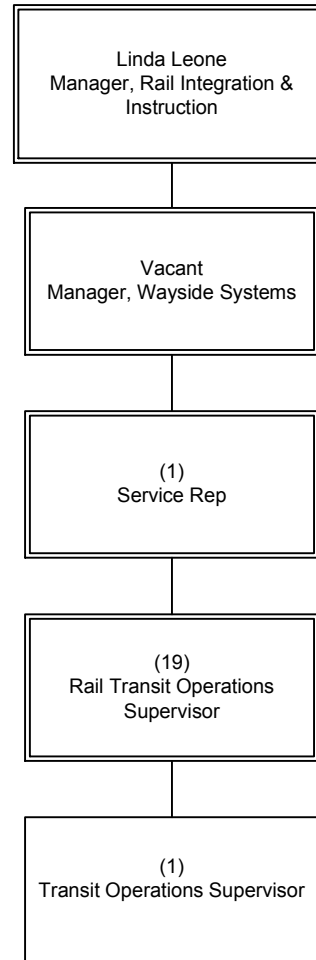
EO 3018 Overview



OPERATIONS
Rail Transportation

Rail Transit Operations Instruction

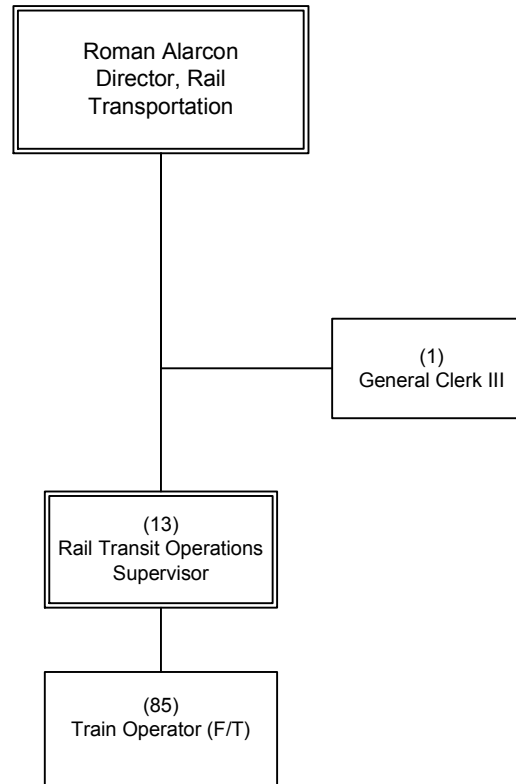
Department 3905 - Cost Center 3936



OPERATIONS
Rail Transportation

Rail Transit Operations Blue Line

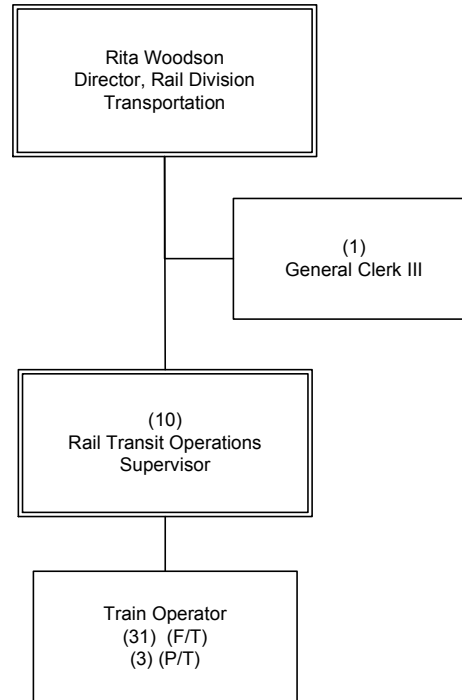
Department 3905 – Cost Center 3952



OPERATIONS
Rail Transportation

Rail Transit Operations Green Line

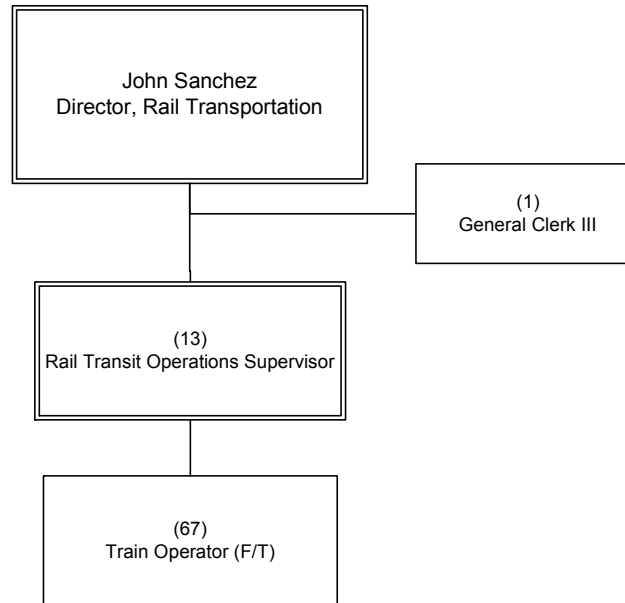
Department 3905 – Cost Center 3953



OPERATIONS
Rail Transportation

Rail Transit Operations Red Line

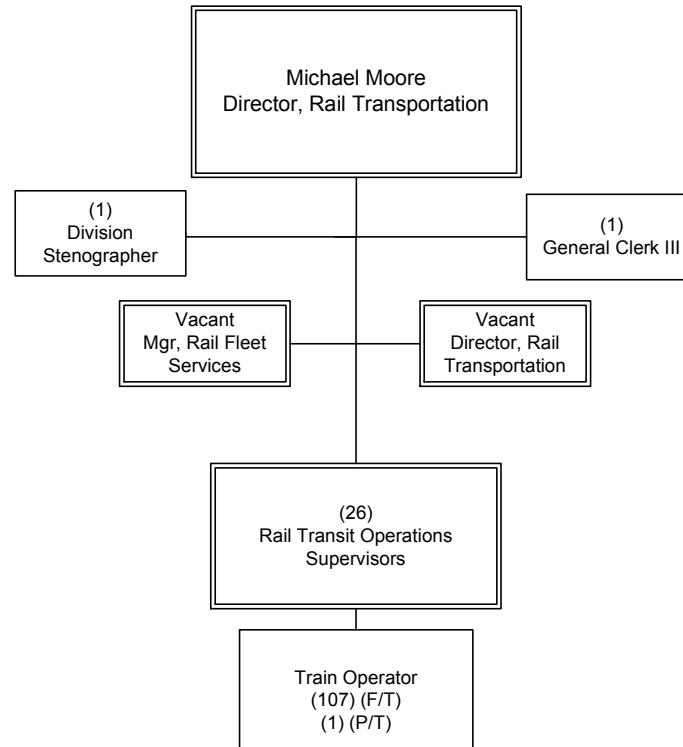
Department 3905 – Cost Center 3954



OPERATIONS
Rail Transportation

Rail Transit Operations Gold Line

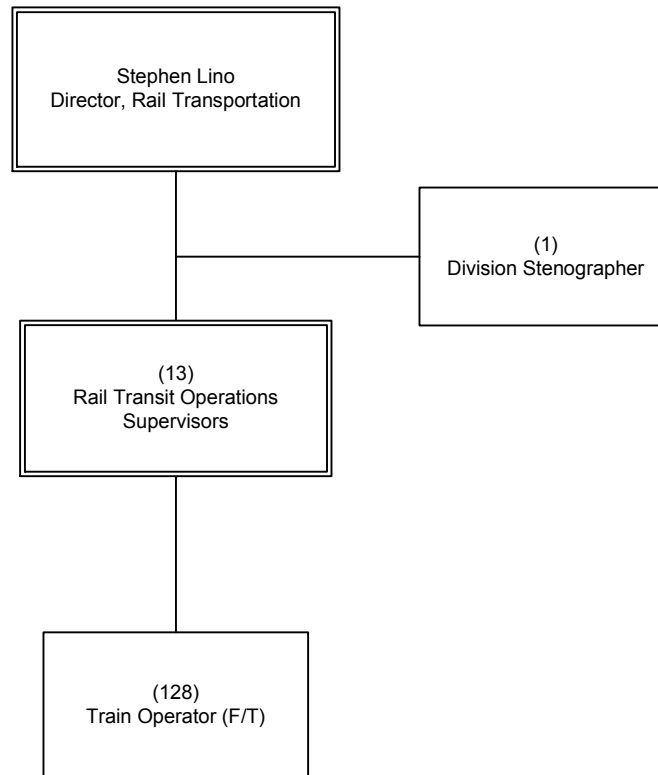
Department 3905 – Cost Center 3955 and 3958



OPERATIONS
Rail Transportation

Rail Transit Operations Expo

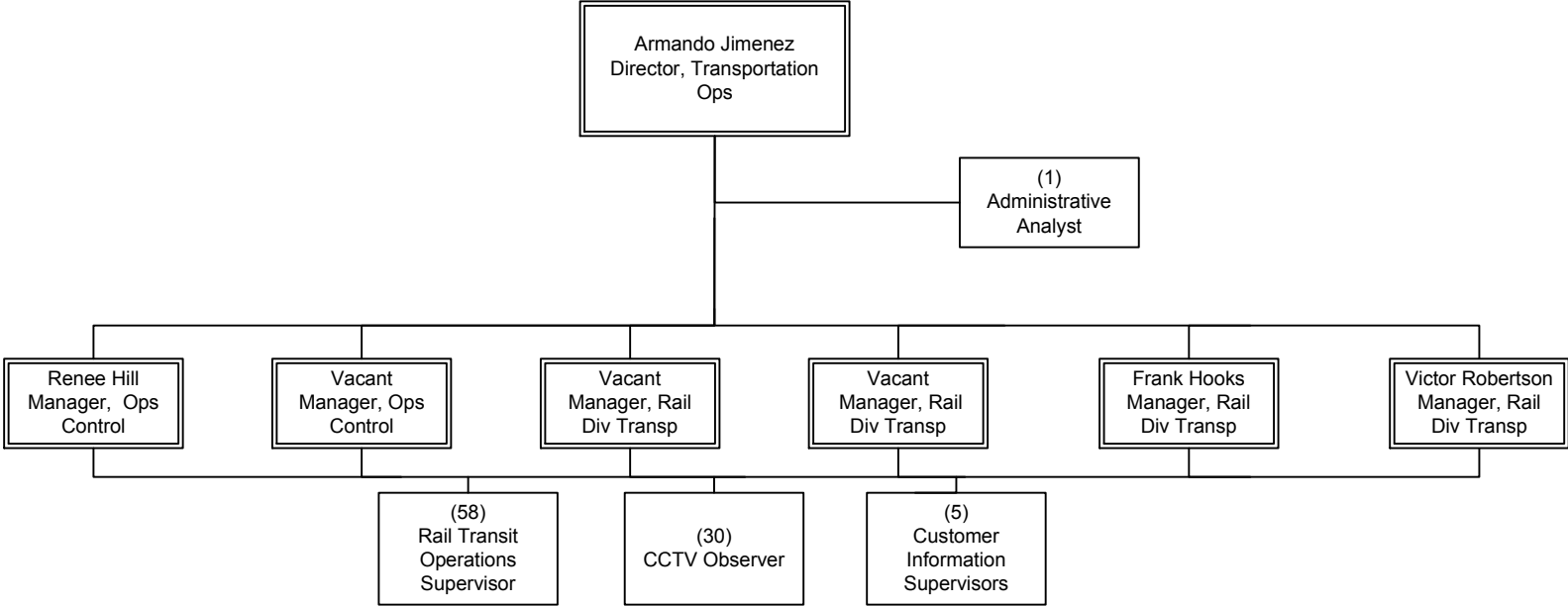
Department 3905 - Cost Center 3959



OPERATIONS
Rail Transportation

Rail Operations Control

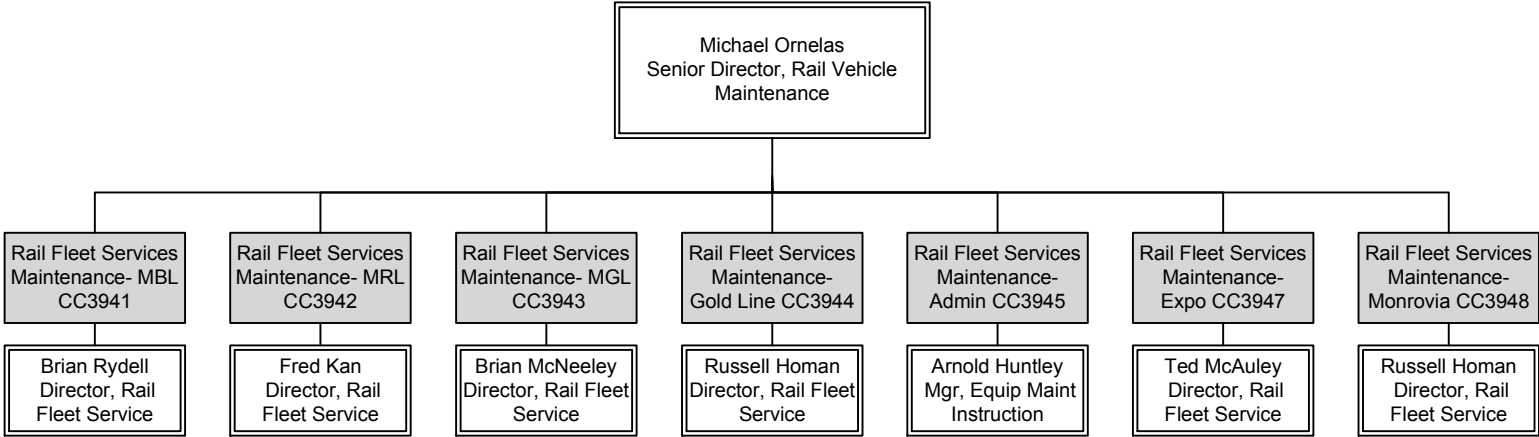
Department 3906 - Cost Center 3932



OPERATIONS
Rail Transportation

Rail Fleet Services Engineering & Maintenance

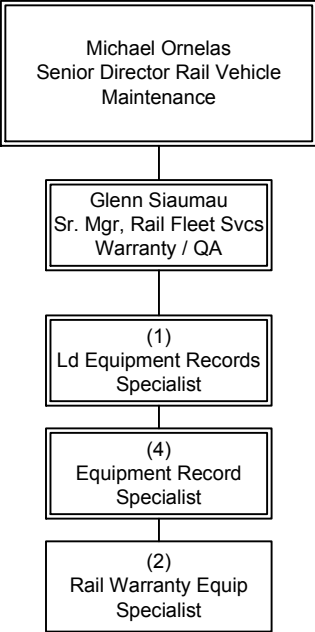
EO 3019 Overview



OPERATIONS
Rail Fleet Services Engineering & Maintenance

Rail Fleet Services Acquisitions & Maintenance

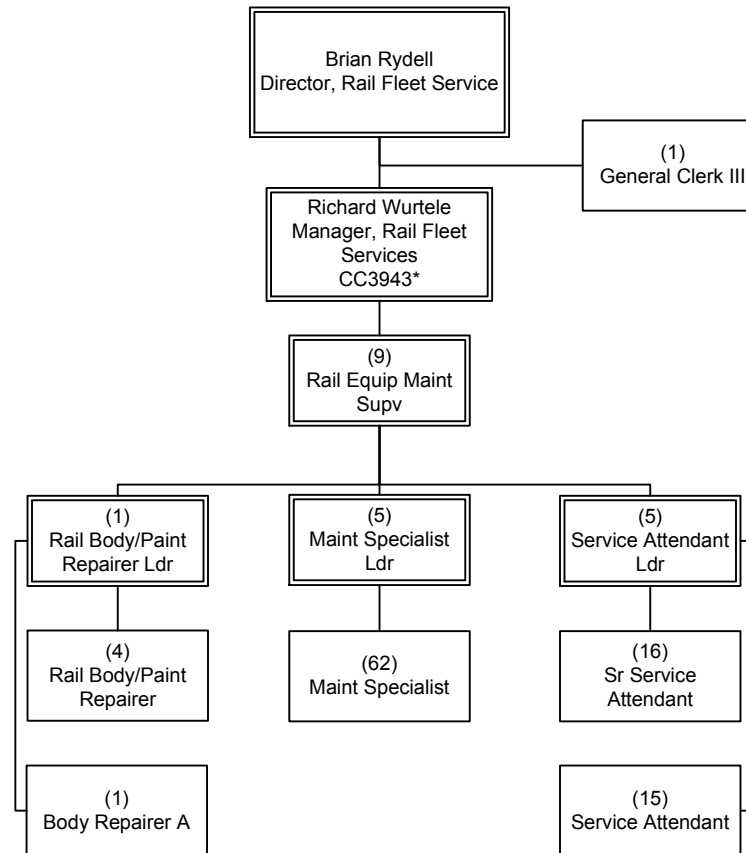
Department 3903 – Cost Center 3940



OPERATIONS
Rail Fleet Services Engineering & Maintenance

Rail Fleet Services Maintenance Metro Blue Line

Department 3903 – Cost Center 3941

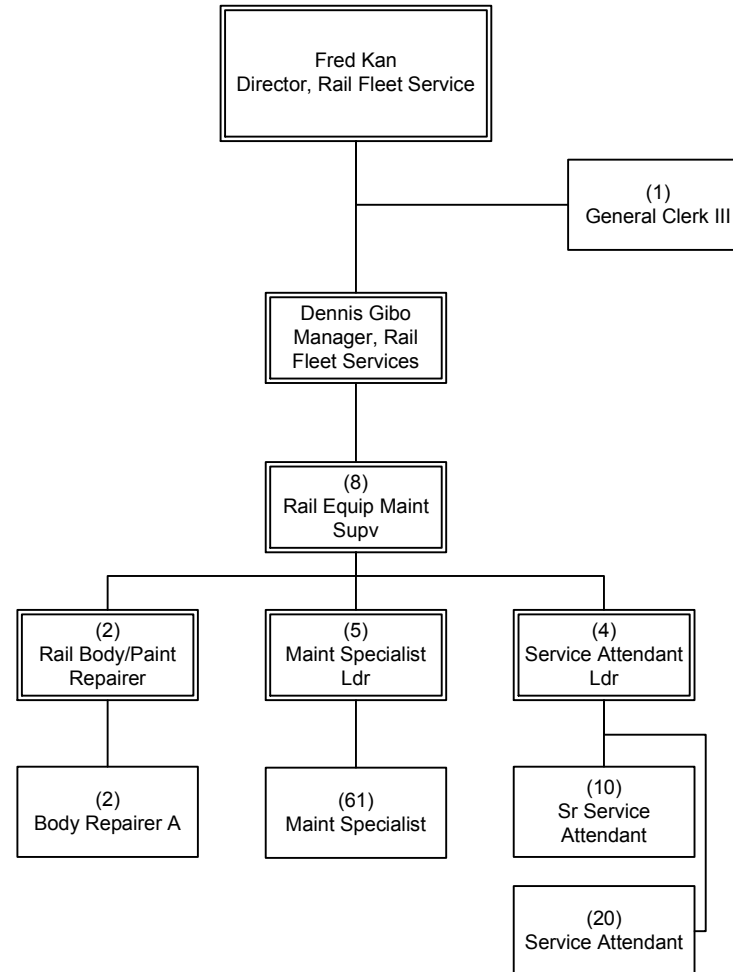


*1 NC FTE matrix to 3943

OPERATIONS
Rail Fleet Services Engineering & Maintenance

Rail Fleet Services Maintenance Metro Red Line

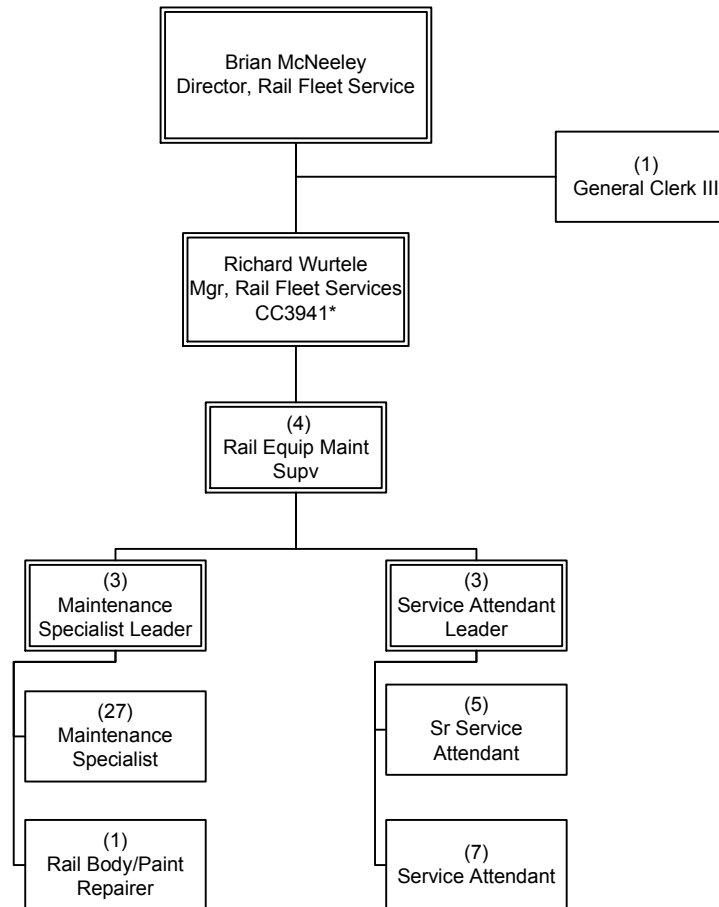
Department 3903 – Cost Center 3942



OPERATIONS
Rail Fleet Services Engineering & Maintenance

Rail Fleet Services Maintenance Metro Green Line

Department 3903 – Cost Center 3943

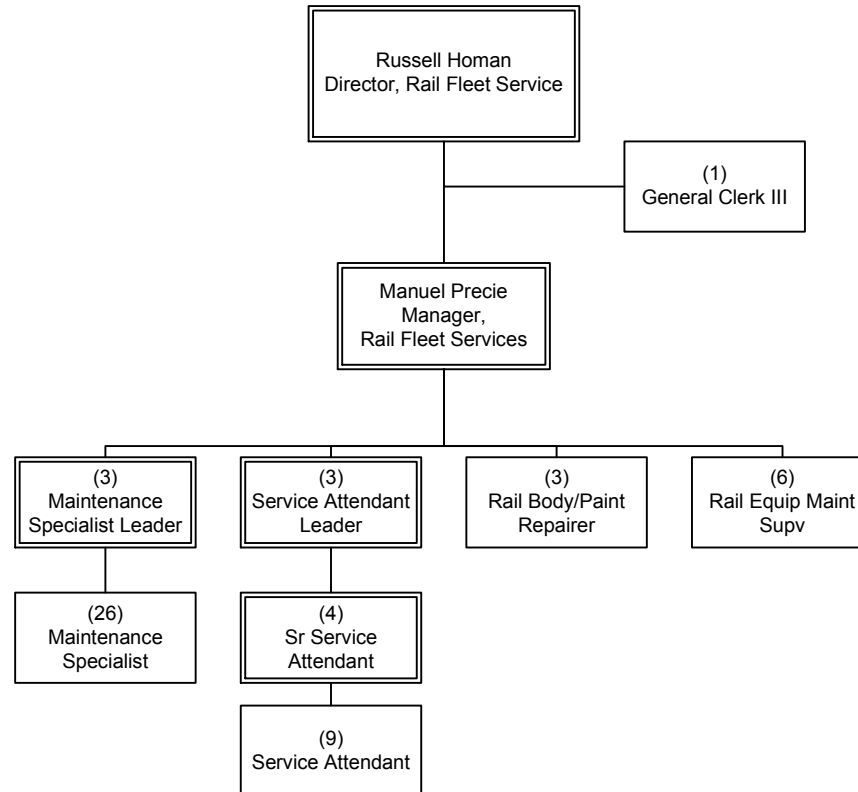


*1 NC FTE matrix from 3941

OPERATIONS
Rail Fleet Services Engineering & Maintenance

Rail Fleet Services Maintenance Metro Gold Line

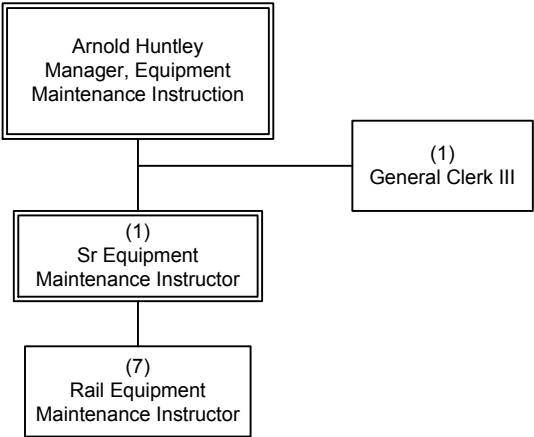
Department 3903 – Cost Center 3944



OPERATIONS
Rail Fleet Services Engineering & Maintenance

Rail Fleet Services Maintenance Administration

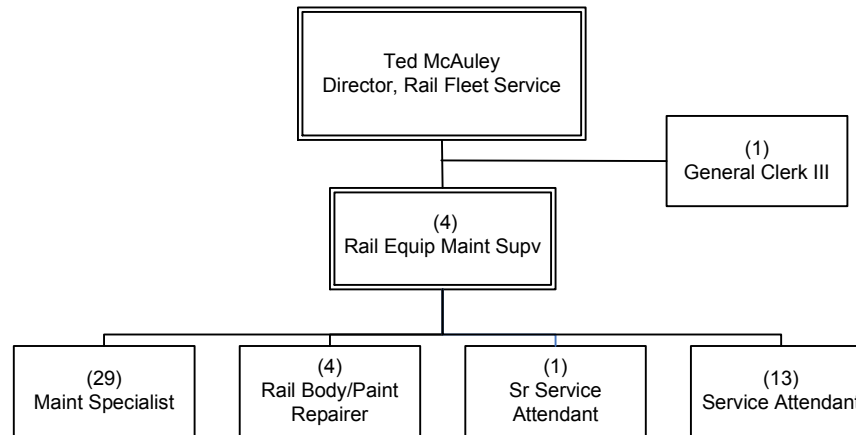
Department 3903 - Cost Center 3945



OPERATIONS
Rail Fleet Services Engineering & Maintenance

Rail Fleet Services Maintenance Metro Expo Line

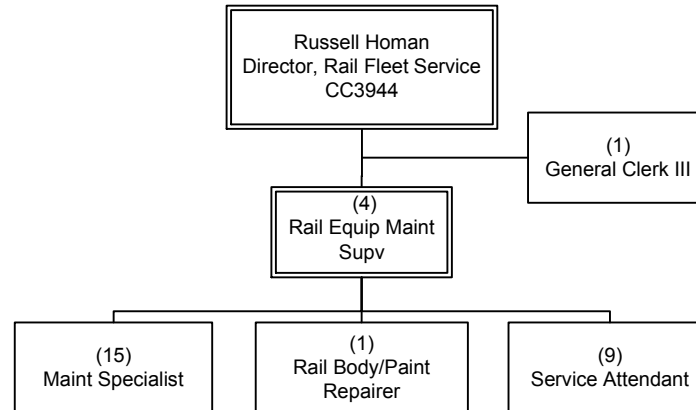
Department 3903 – Cost Center 3947



OPERATIONS
Rail Fleet Services Engineering & Maintenance

Rail Fleet Services Maintenance Metro Gold Line - Monrovia

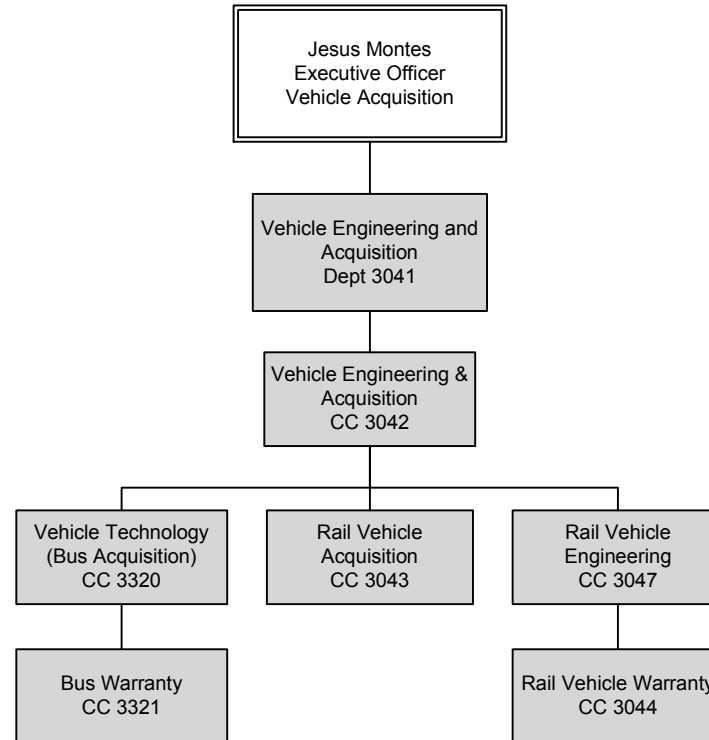
Department 3903 – Cost Center 3948



OPERATIONS
Rail Fleet Services Engineering & Maintenance

Vehicle Engineering & Acquisition

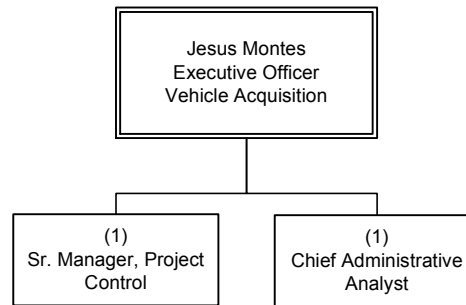
EO 3040 Overview



OPERATIONS
Vehicle Engineering & Acquisition

Vehicle Engineering & Acquisition

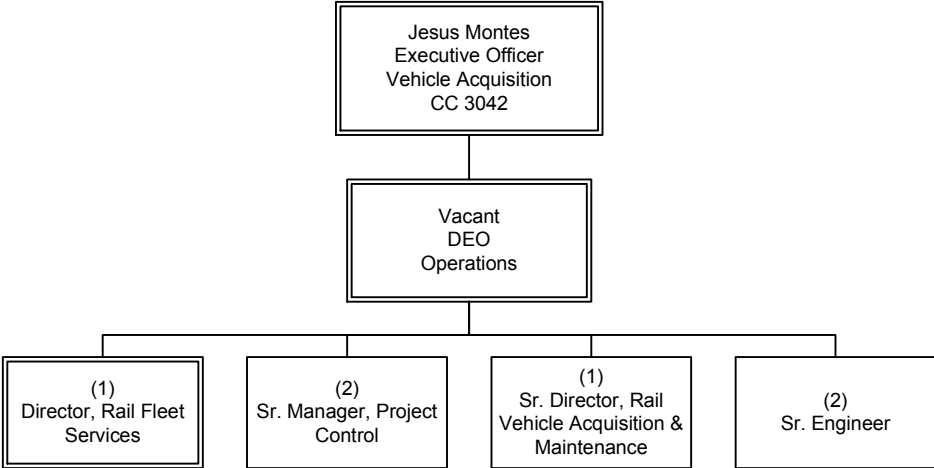
Department 3041 – Cost Center 3042



OPERATIONS
Vehicle Engineering & Acquisition

Rail Car Acquisition

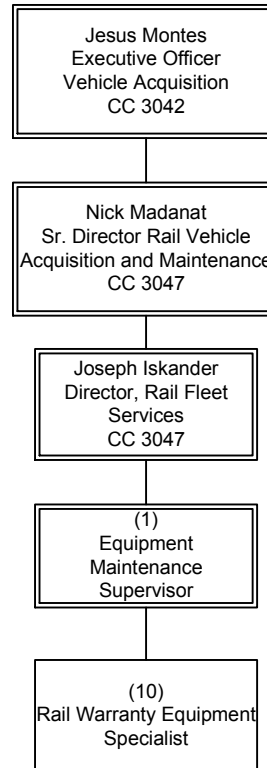
Department 3041 – Cost Center 3043



OPERATIONS
Vehicle Engineering & Acquisition

Rail Vehicle Warranty

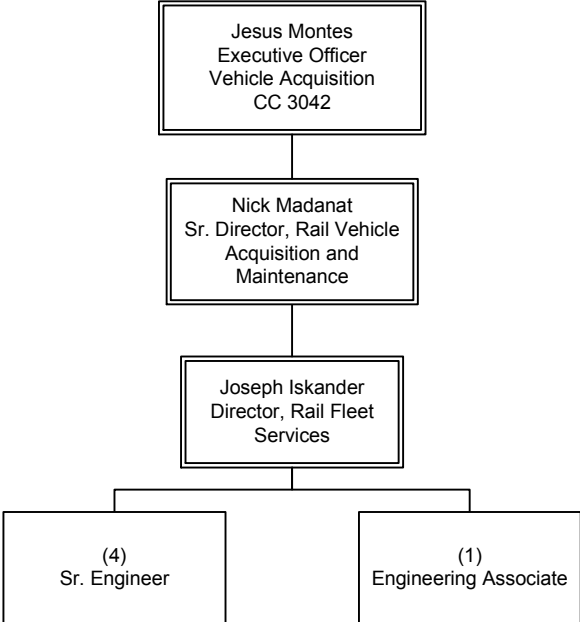
Department 3041 – Cost Center 3044



OPERATIONS
Vehicle Engineering & Acquisition

Rail Vehicle Engineering

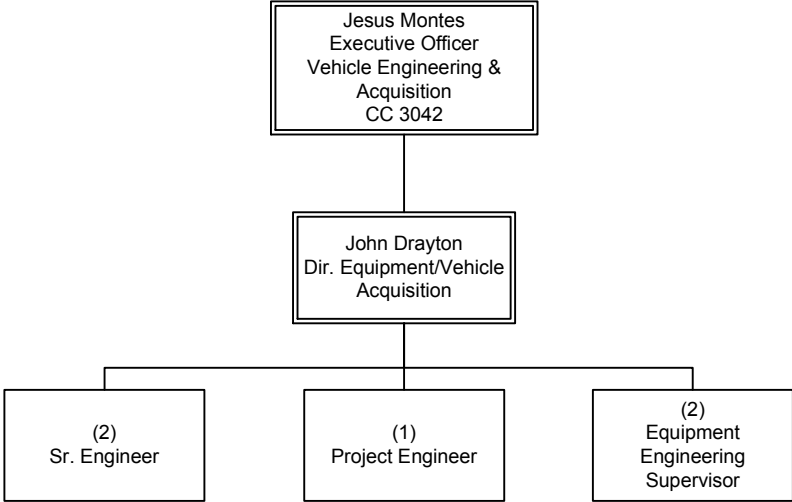
Department 3041 – Cost Center 3047



OPERATIONS
Vehicle Engineering & Acquisition

Vehicle Technology

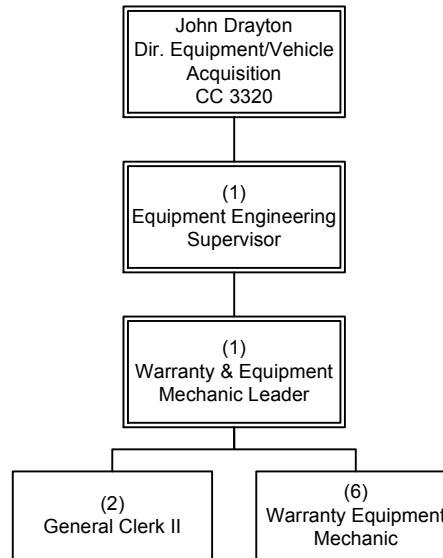
Department 3041 – Cost Center 3320



OPERATIONS
Vehicle Engineering & Acquisition

Bus Warranty

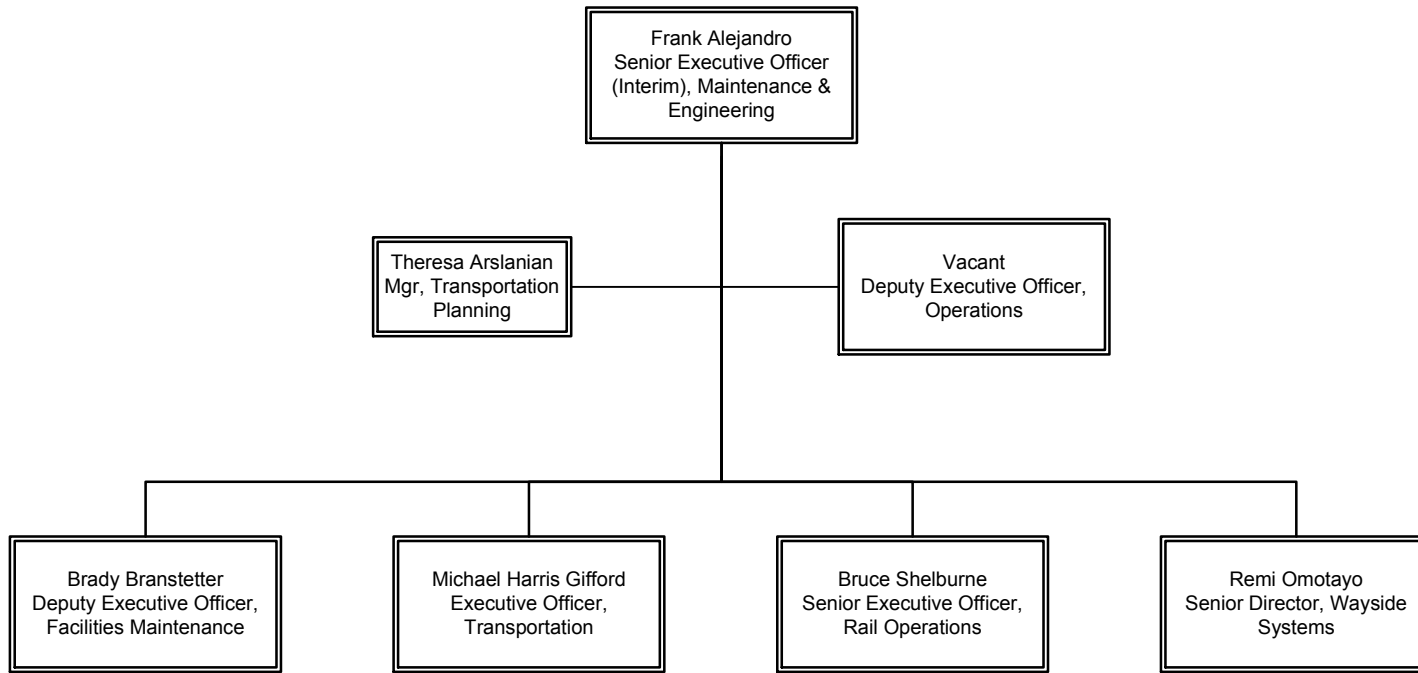
Department 3041 – Cost Center 3321



OPERATIONS
Vehicle Engineering & Acquisition

Maintenance & Engineering

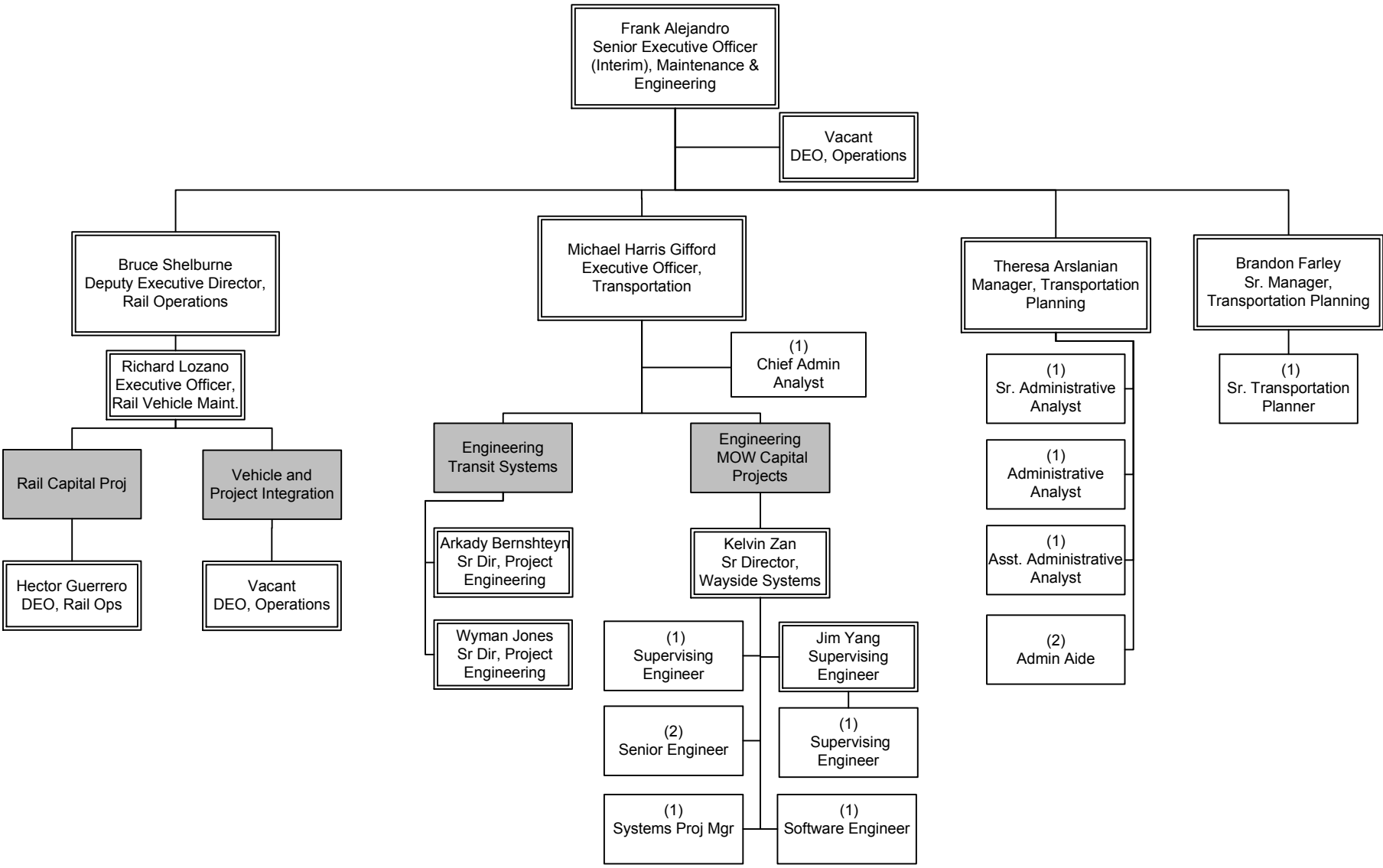
EO 3900 Overview



OPERATIONS
Maintenance & Engineering

Executive Director, Maintenance & Engineering

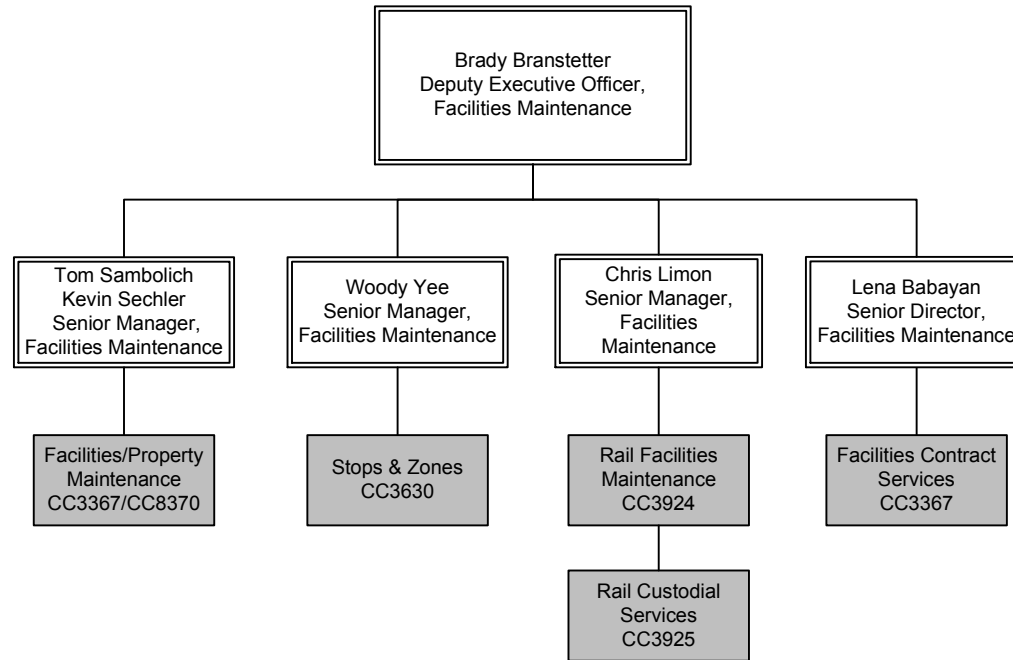
Department 3045 – Cost Center 3910



OPERATIONS
Maintenance & Engineering

Facilities

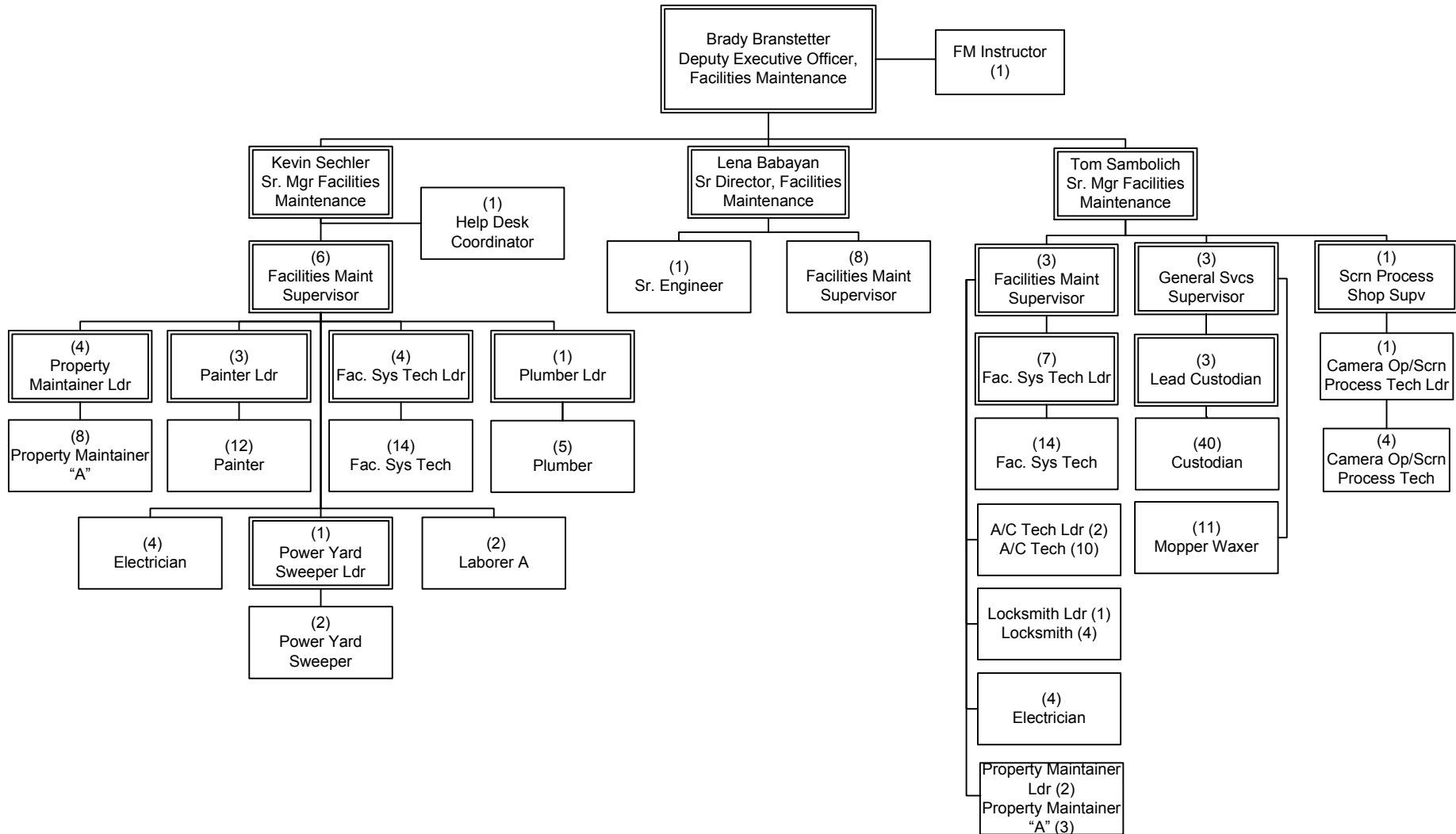
Department 3300 Overview



OPERATIONS
Maintenance & Engineering

Facilities/Property Maintenance

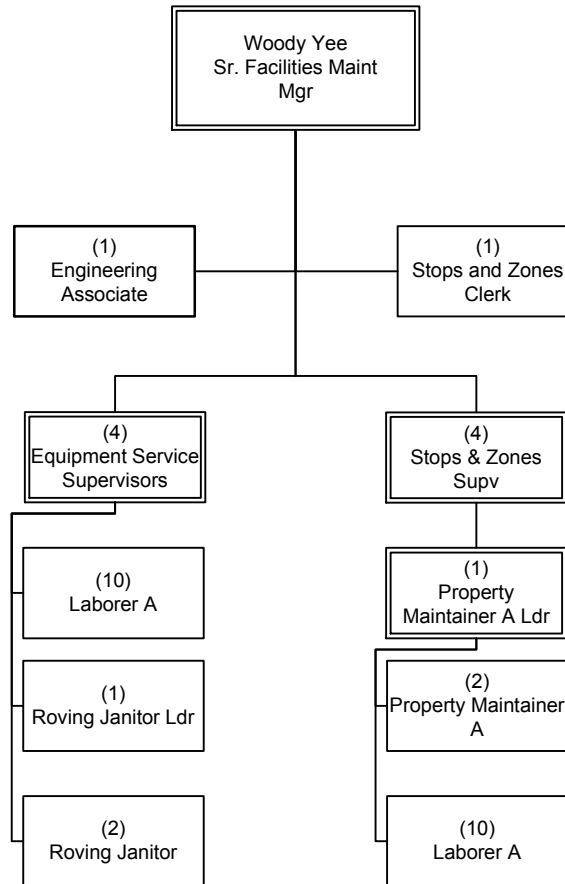
Department 3300 – Cost Centers 3367 & 8370



OPERATIONS
Maintenance & Engineering

Stops & Zones

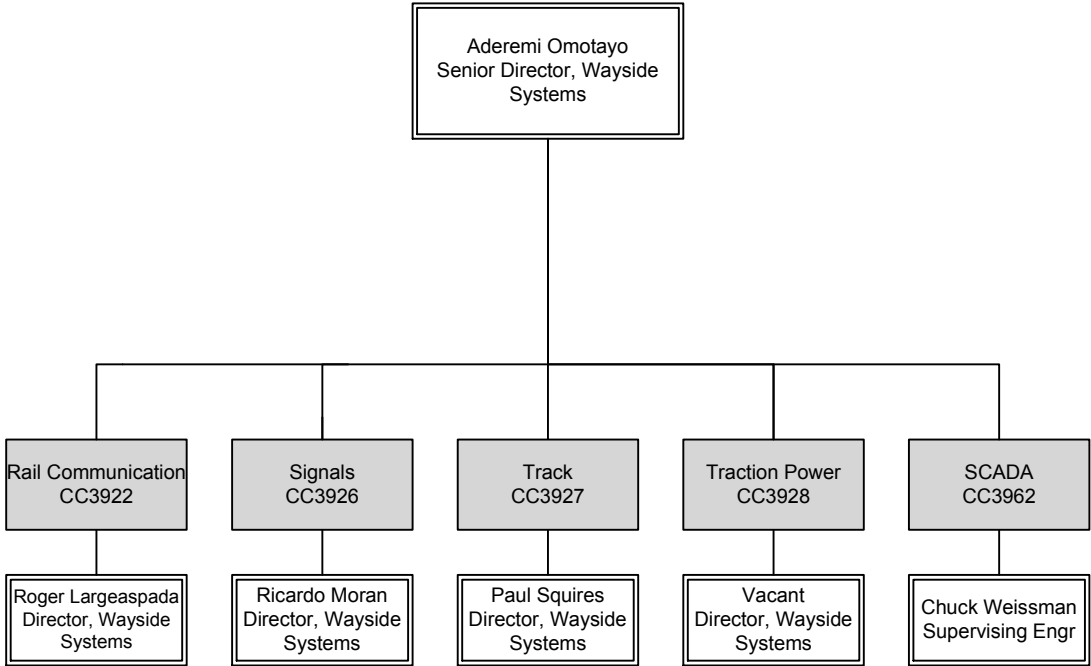
Department 3300 – Cost Center 3630



OPERATIONS
Maintenance & Engineering

Rail Maintenance of Way

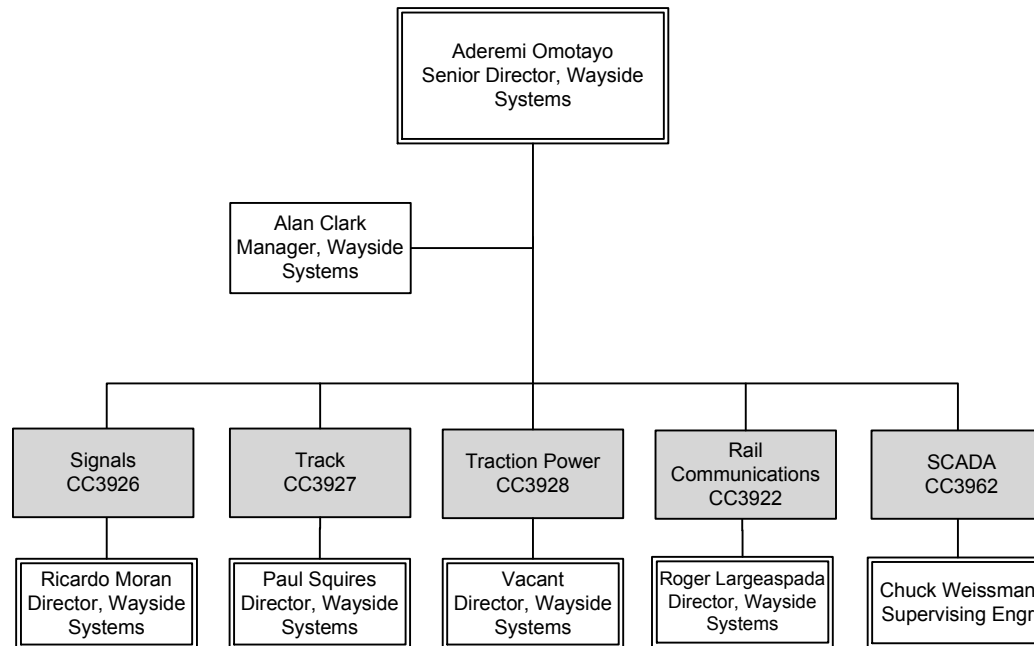
Department 3902 Overview



OPERATIONS
Maintenance & Engineering

Rail Maintenance of Way

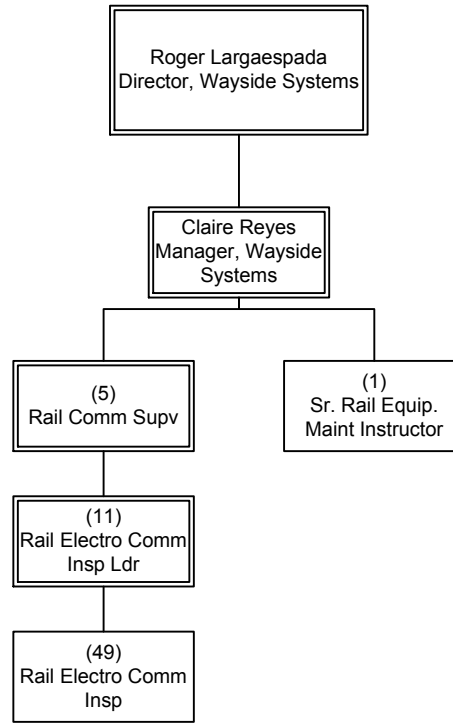
Department 3902- Cost Center 3920



OPERATIONS
Maintenance & Engineering

Rail Communications Systems

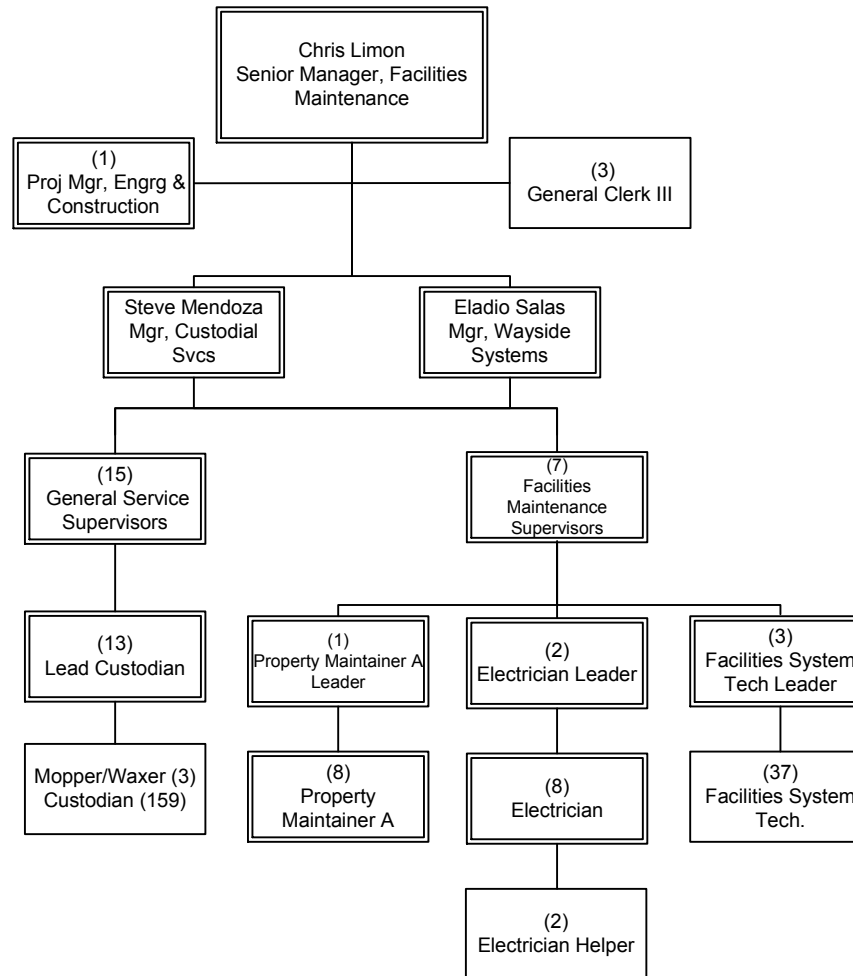
Department 3902 – Cost Center 3922



OPERATIONS
Maintenance & Engineering

Rail Custodial and Facilities Maintenance

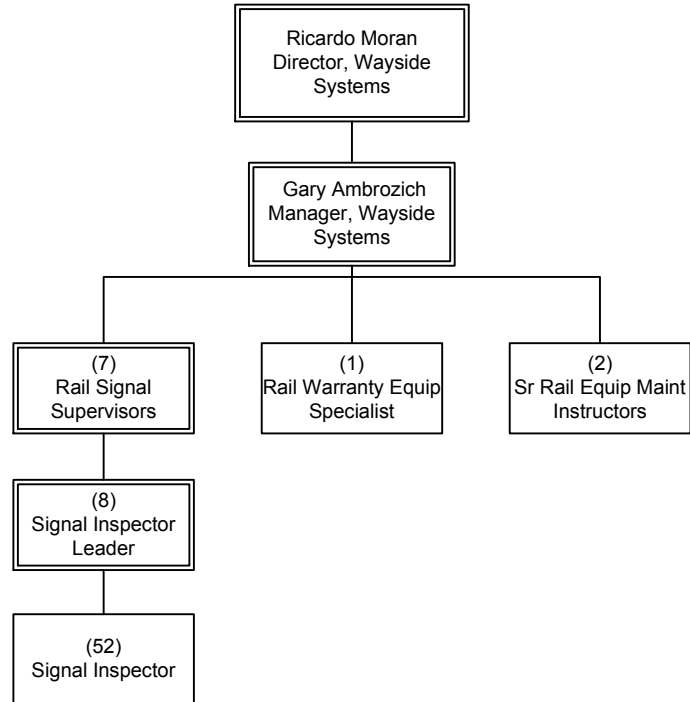
Department 3300* – Cost Centers 3924 and 3925



OPERATIONS
Maintenance & Engineering

Signal System Maintenance

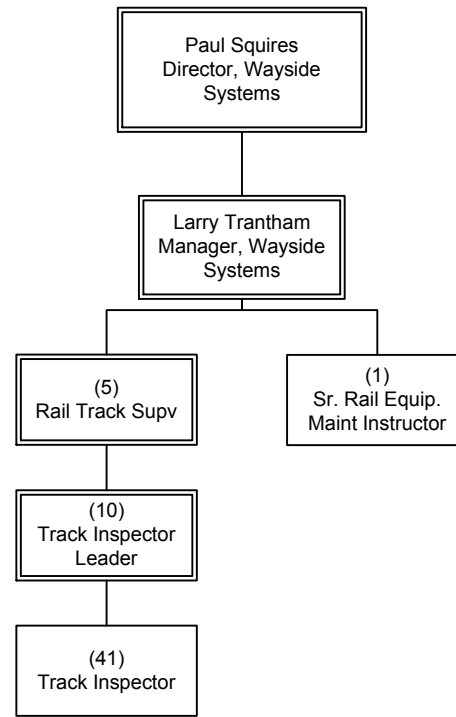
Department 3902 – Cost Center 3926



OPERATIONS
Maintenance & Engineering

Track System Maintenance

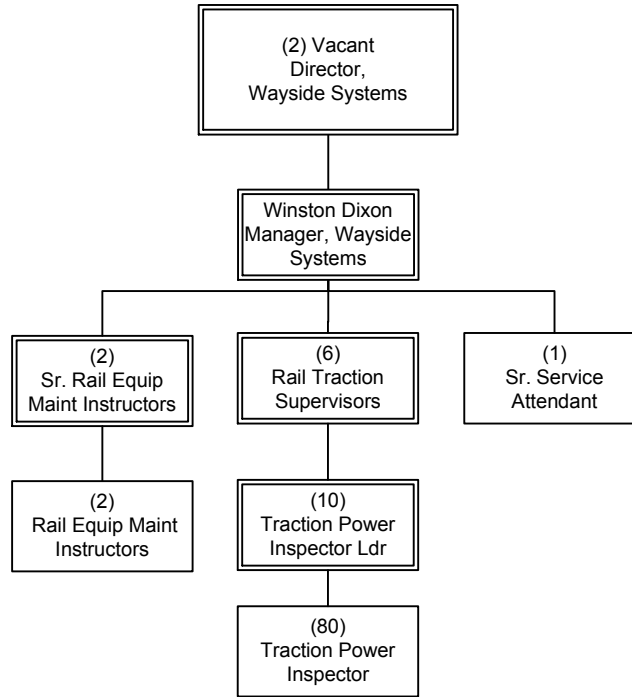
Department 3902 – Cost Center 3927



OPERATIONS
Maintenance & Engineering

Traction Power

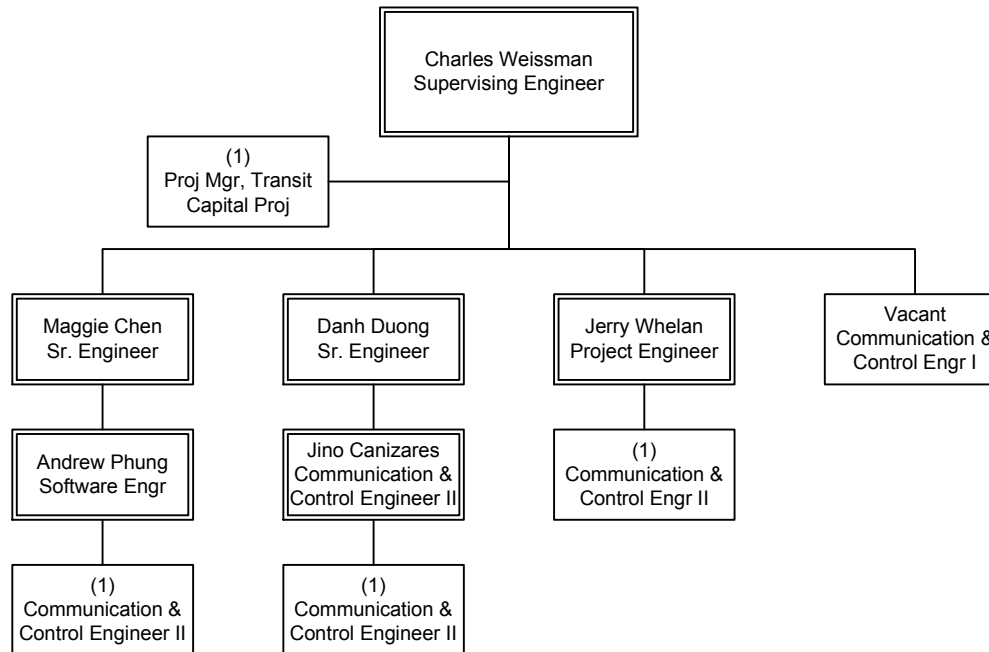
Department 3902 – Cost Center 3928



OPERATIONS
Maintenance & Engineering

Rail Transit SCADA System

Department 3902 – Cost Center 3962



OPERATIONS
Maintenance & Engineering



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