

Los Angeles County
Metropolitan Transportation Authority

Organizational Charts

July 1, 2019 – June 30, 2020

FY20



How to Use Metro's FY20 Organization Chart Book

This book provides charts showing the organization of staffing for every cost center throughout the entire Los Angeles County Metropolitan Transportation Authority. The book is organized as follows:

- First, by each of Metro's Senior Leadership Teams (SLT);
- Second, by function within each SLT; and,
- Third, by cost center within each function within each SLT.

Each SLT's section in this book opens with a summary of all functions and all positions.

The number of positions and position titles shown in this Organization Chart Book tie directly to the Metro Board of Directors-approved FY20 Budget. Also, any specific positions that appear in more than one cost center in this book have their "home" budgeted cost center indicated in the position title box, in order to avoid double-counting.

We invite you to refer to the Table of Contents to quickly find your desired SLT, department function, and cost center. Should you have any questions about the content of this book or need additional information, you can email David Fisk at fiskd@metro.net.

Finally, for your reference, positions are labeled as shown below.

Symbol	Description
Named Positions	
<div style="border: 1px solid black; padding: 5px; width: fit-content;"> [Name]/Vacant Job Title </div>	> Personnel names are provided for any persons in management positions, regardless of their job classification or title. > Vacant management positions are shown as "Vacant"
All Other Positions	
<div style="border: 1px solid black; padding: 5px; width: fit-content;"> (#) Job Title </div>	> The number in parentheses (#) indicates the total number of FTEs for that job classification. > Non-management vacancies are not separately noted in the organizational charts
Double Lined Boxes	
<div style="border: 3px double black; padding: 5px; width: fit-content;"> Name Title </div>	> Managers with direct reports, or of Director level and above are displayed with a double-lined border
Org Hierarchy/Function Boxes	
<div style="background-color: #cccccc; border: 1px solid black; padding: 5px; width: fit-content;"> CC/Dept Name CC/Dept # </div>	> Grey boxes indicate a division by organizational hierarchy and/or function

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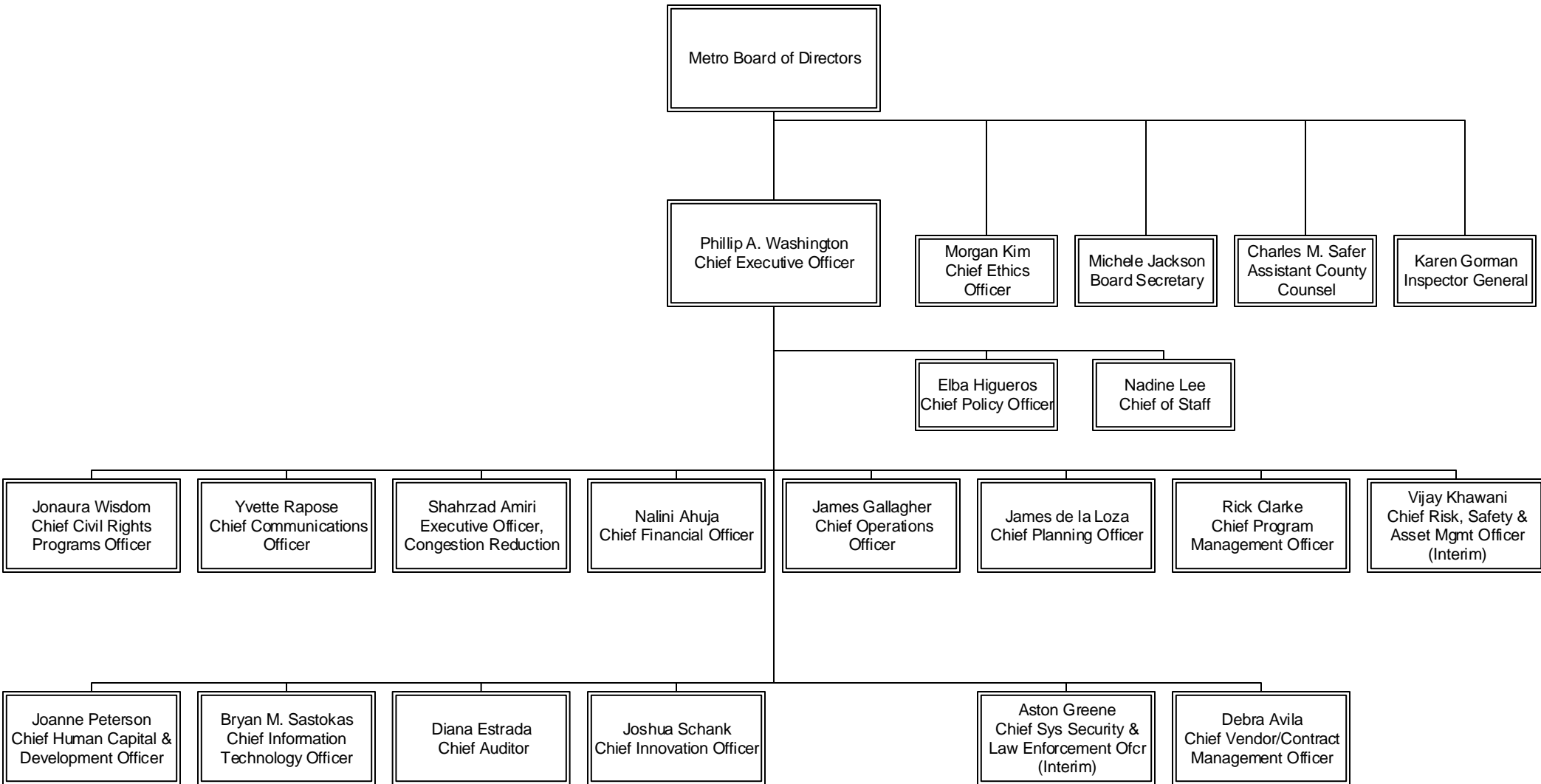
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Metro Organization Chart



FY20 Metro Board Authorized FTE's

FTEs by Union	Non Contract	ATU	TCU	AFSCME	TEAMS	UTU	Grand Total
<u>Board Of Directors</u>							
County Counsel	3	-	-	-	-	-	3
Ethics Office	6	-	-	-	-	-	6
Inspector General	21	-	-	-	-	-	21
Office of Board Secretary	10	-	-	-	-	-	10
Board of Directors Total	40	-	-	-	-	-	40
Chief Executive Office	4	-	-	-	-	-	4
Chief Policy Office	7	-	-	-	-	-	7
Communications	149	-	183	12	-	-	344
Congestion Reduction	28	-	-	-	-	-	28
Finance and Budget	163	-	66	3	-	-	232
Human Capital & Development	106	28	83	8	-	-	225
Information Technology	107	37	11	3	-	-	158
Management Audit Services	27	-	-	-	-	-	27
Office of Civil Rights	16	-	-	-	-	-	16
Office of Extraordinary Innovation	17	-	-	-	-	-	17
Operations	311	2,376	424	765	-	4,127	8,003
Planning and Development	164	-	-	-	-	-	164
Program Management	291	-	-	-	-	-	291
Risk/Safety and Asset Management	105	-	2	-	-	-	107
System Security and Law Enforcement	22	-	-	14	175	-	211
Vendor/Contract Management	180	3	146	16	-	-	345
Grand Total	1,737	2,444	915	821	175	4,127	10,219

1. Amalgamated Transit Union (ATU): Represents Metro's specialized technicians, mechanics, service attendants and other similar positions

2. Transportation Communications Union (TCU): Represents Metro's clerical and custodial staff

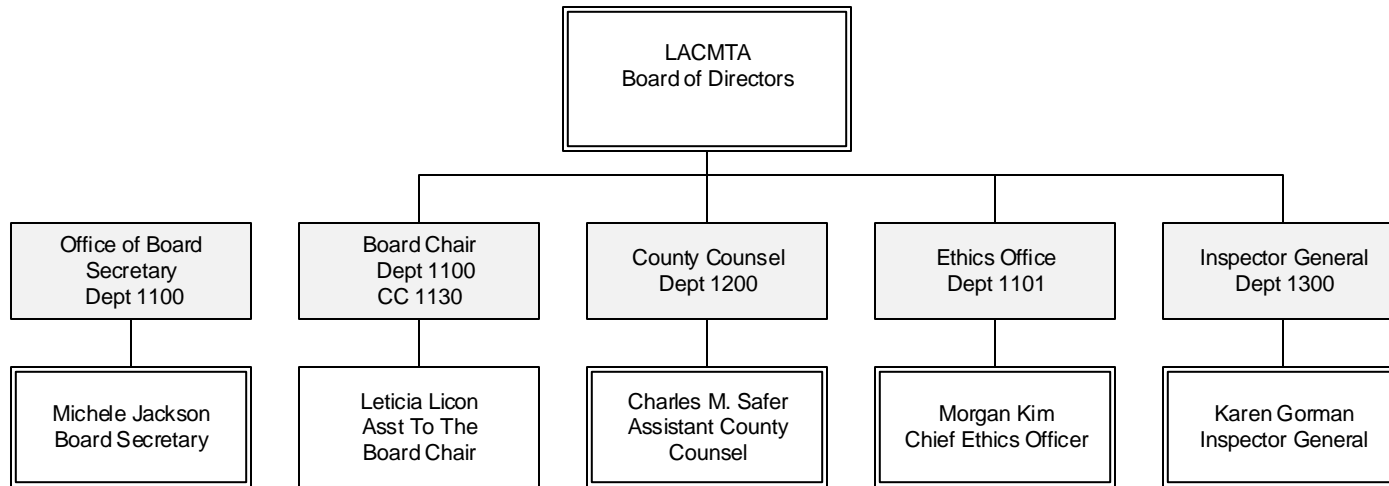
3. American Federation of State, County and Municipal Employees (AFSCME): Represents Metro's contract position supervisors

4. Teamsters: Represents Metro's Transit Security Officers

5. Sheet Metal/Air/Rail/Transportation (SMART): Represents Metro's Bus and Rail operators and schedule makers/checkers

Board of Directors

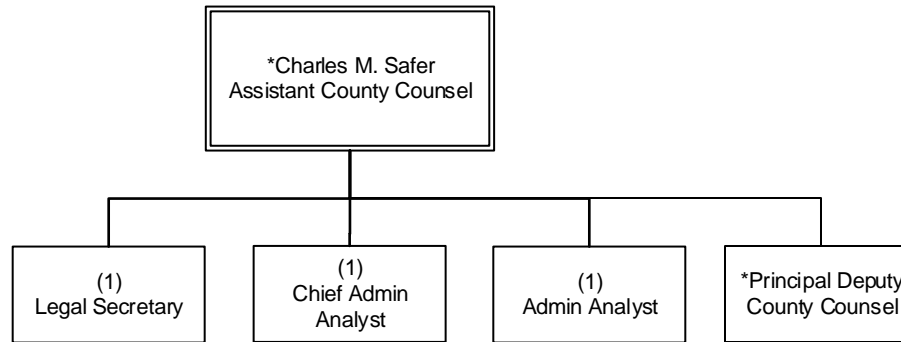
Overview



Board of Directors FTE's					
FTEs by Union	Office of the Board Secretary	Ethics Office	County Counsel	Office of the Inspector General	Department Total
Non-Contract	10	6	3	21	40

County Counsel

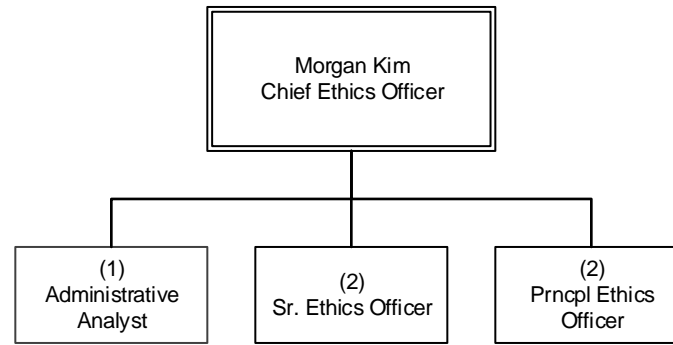
Department 1200 – Cost Center 1210



BOARD OF DIRECTORS
County Counsel

Ethics

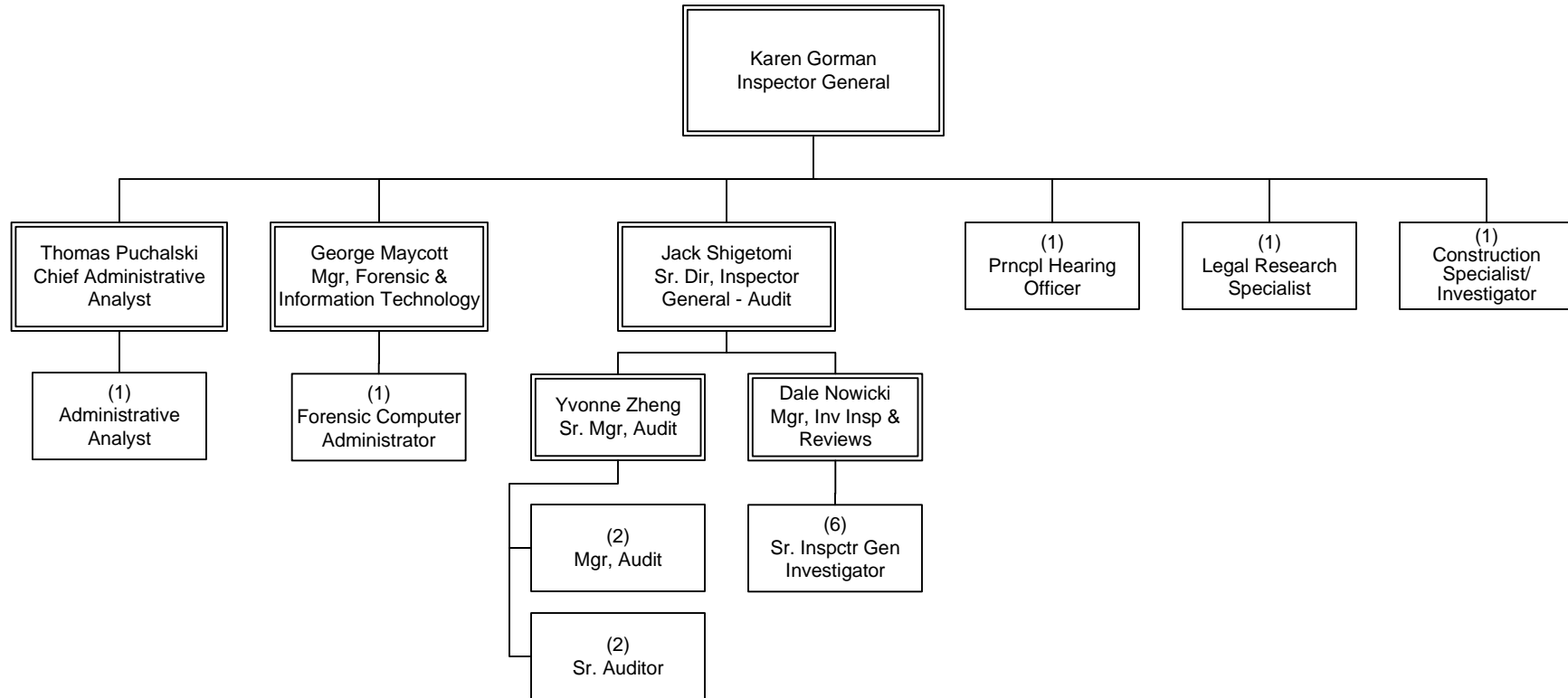
Department 1101 – Cost Center 1120



BOARD OF DIRECTORS
Ethics

Office of the Inspector General

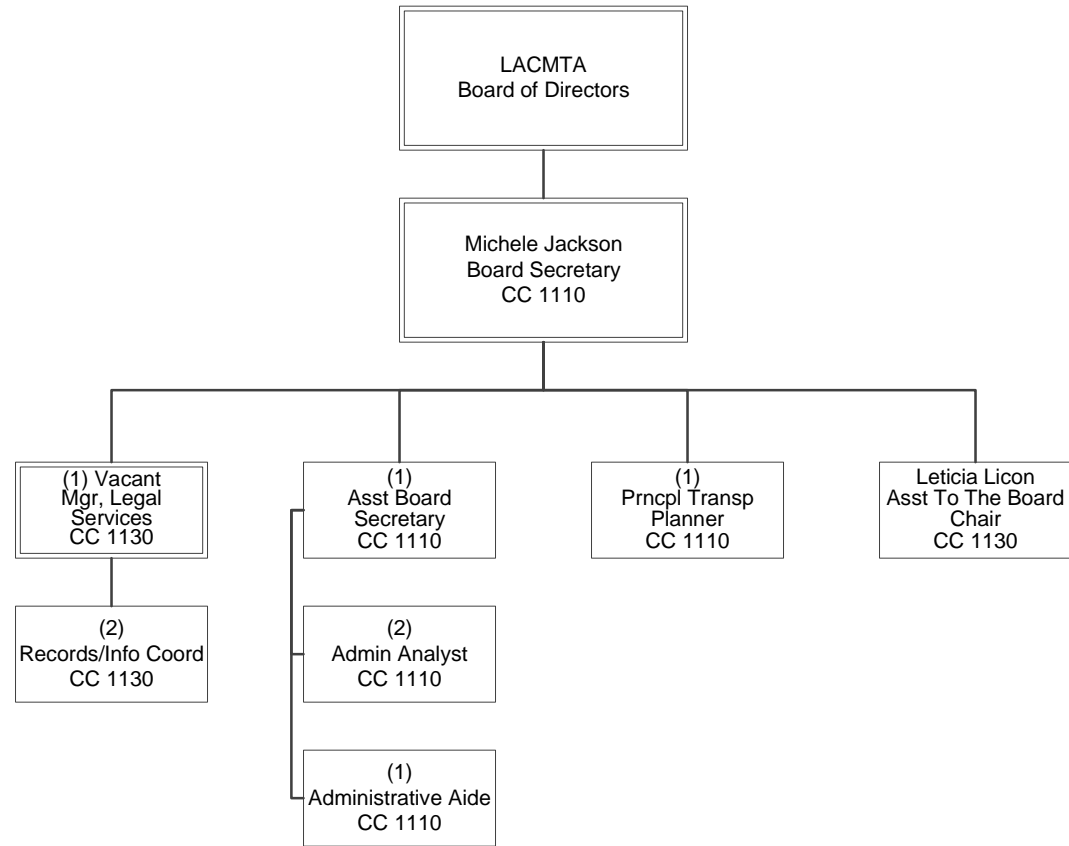
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BOARD OF DIRECTORS
Inspector General

Office of the Board Secretary

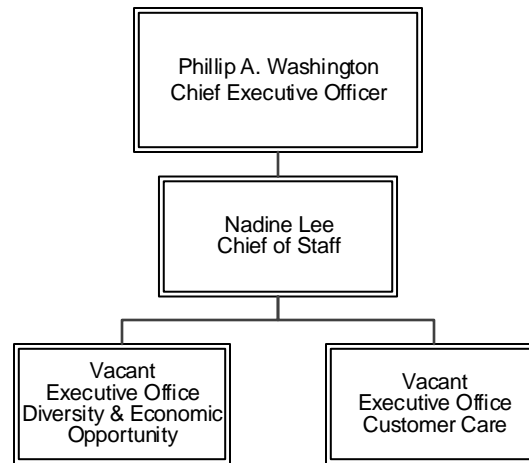
Department 1100 – Cost Centers 1110 & 1130



BOARD OF DIRECTORS
Office of the Board Secretary

Chief Executive Office

Department 2001 – Cost Center 2010

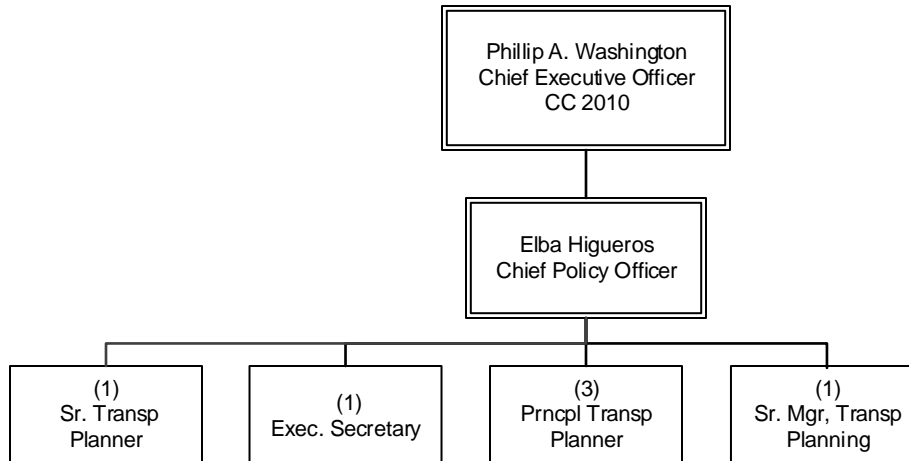


CHIEF EXECUTIVE OFFICE

Chief Executive Office FTE's	
FTEs by Union	Chief Executive Office
Non-Contract	4

Chief Policy Office

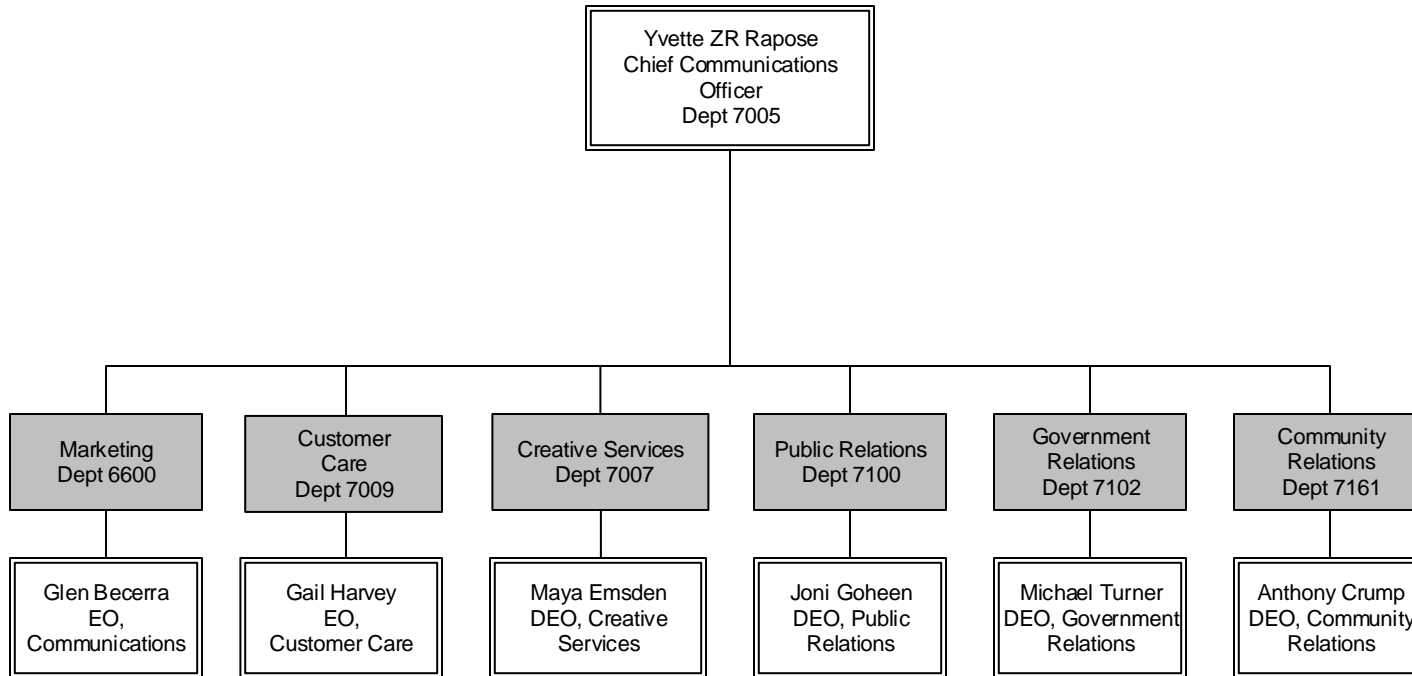
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Communications

Overview

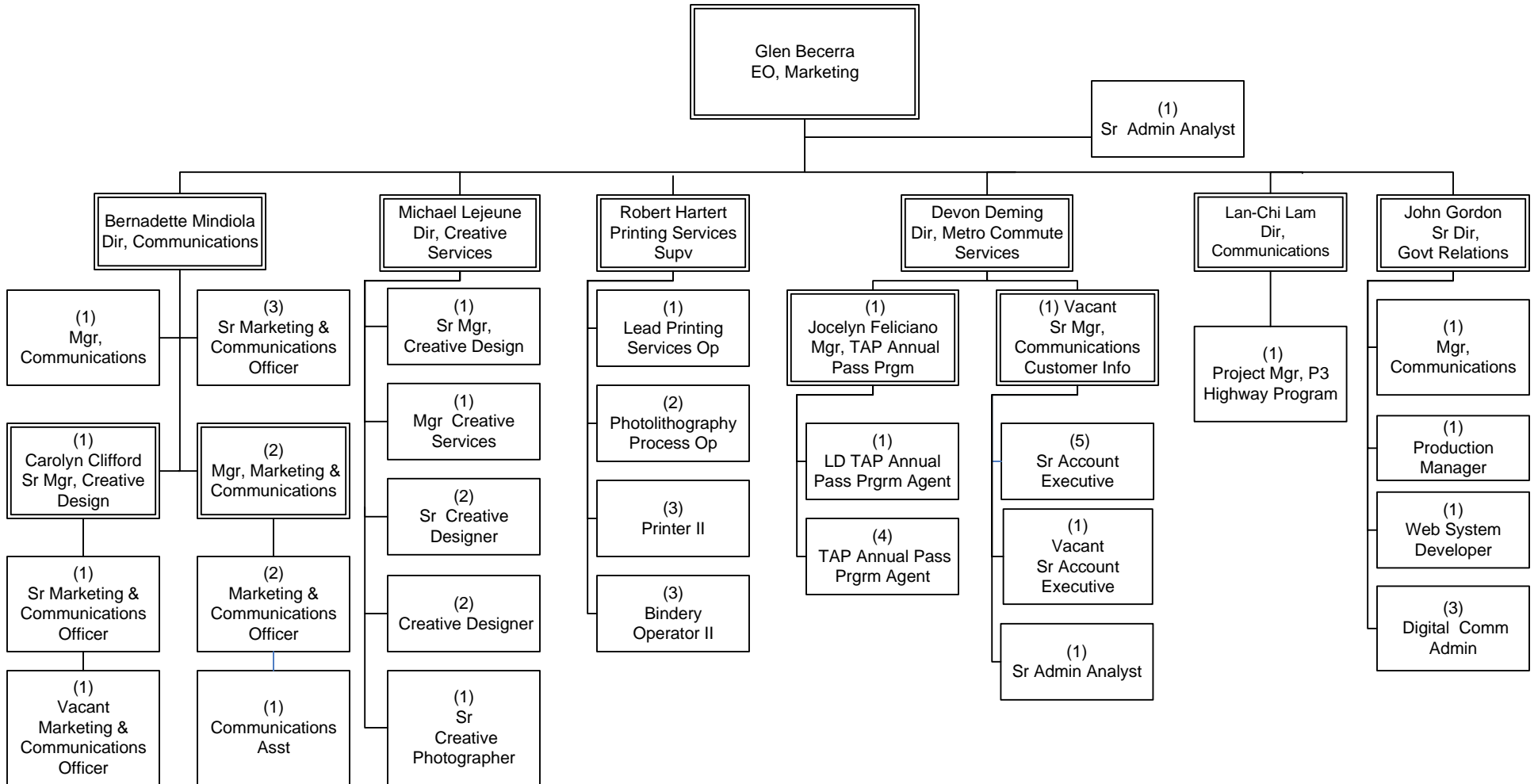


Communications FTE's

FTEs by Union	Marketing	Customer Care	Executive Office, Communications	Public Relations	Government Relations	Community Relations	Creative Services	Department Total
Non-Contract	42	13	4	17	6	49	18	149
TCU	14	169	-	-	-	-	-	183
AFSCME	1	11	-	-	-	-	-	12
Grand Total	57	193	4	17	6	49	18	344

Marketing

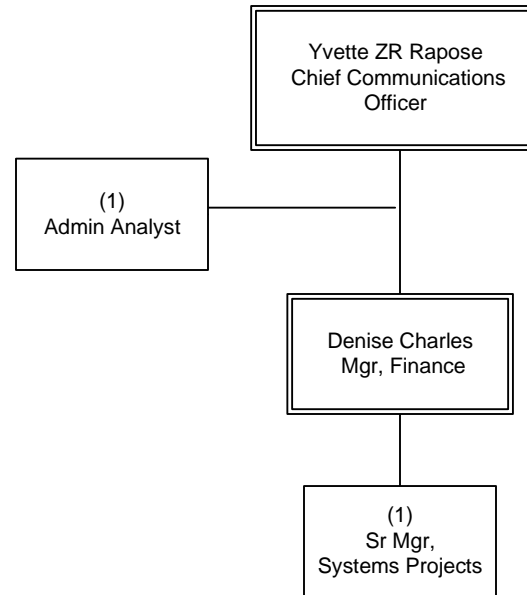
Department 6600 – Cost Center 7140



COMMUNICATIONS
Marketing

Executive Office, Communications

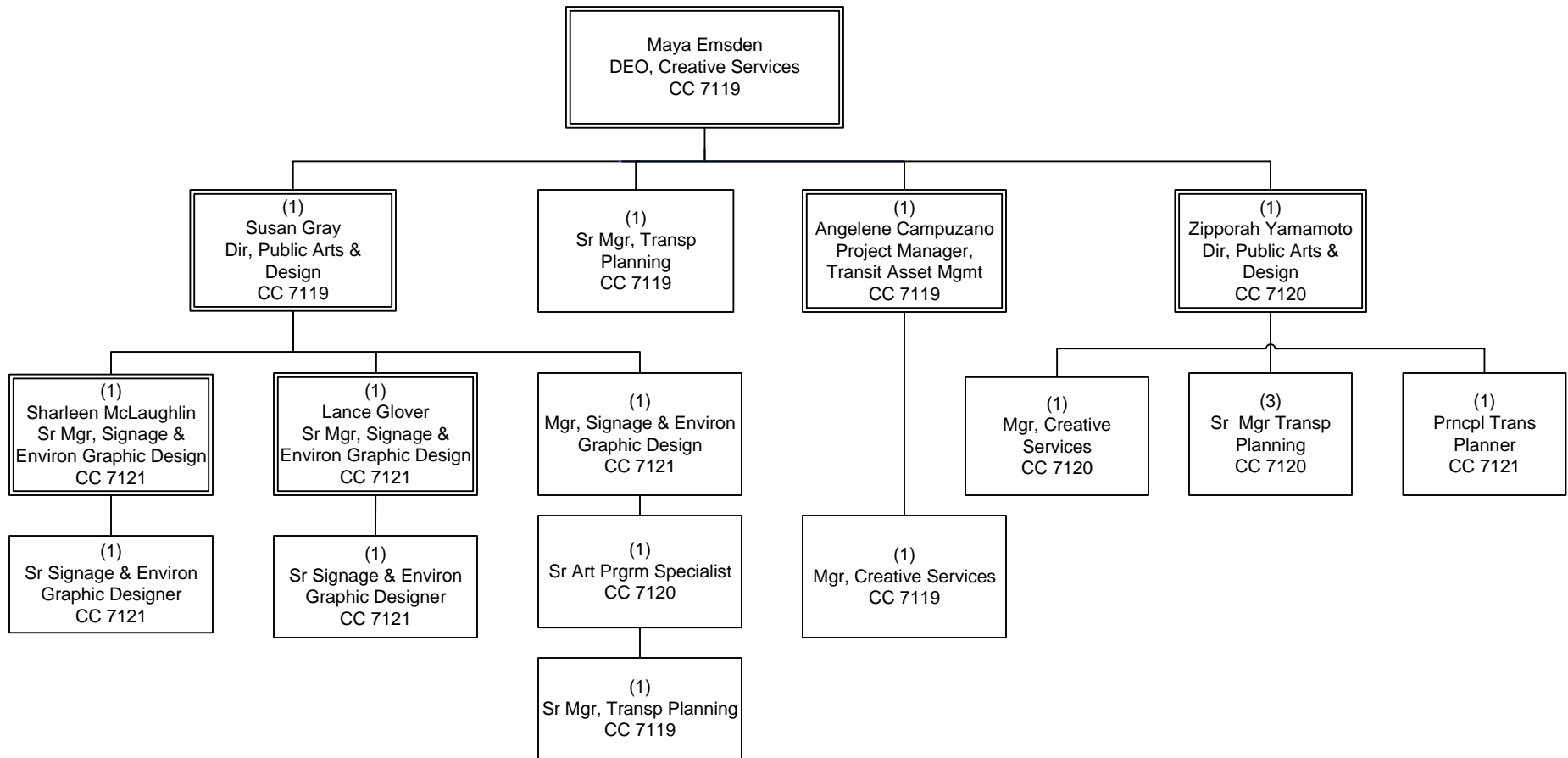
Department 7005 – Cost Center 7010



COMMUNICATIONS
Executive Office, Communications

Creative Services

Department 7007 – Cost Centers 7119, 7120, 7121**



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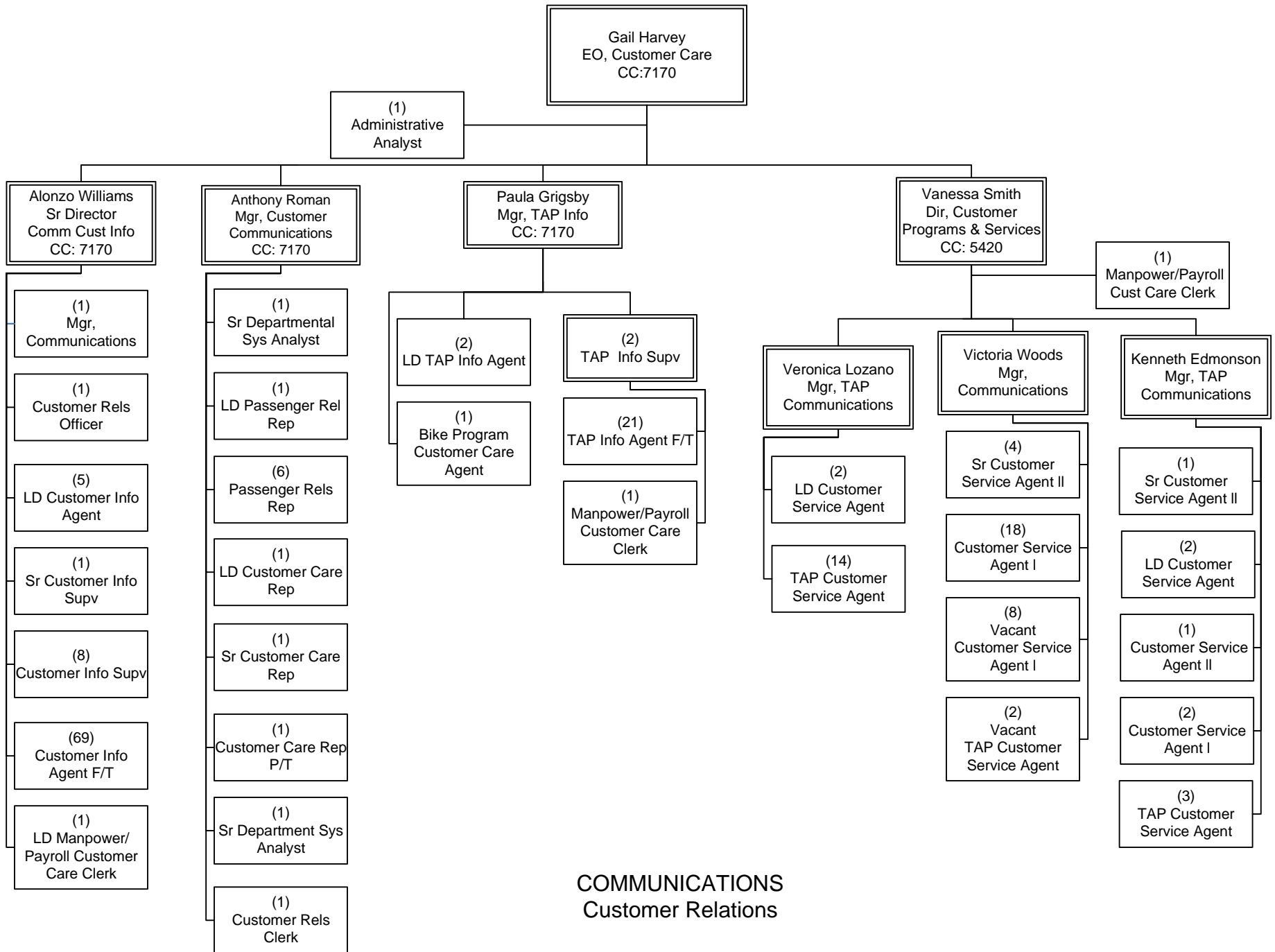
7119 – Metro Art and Design

7120 – Art Program

7121 – Signage and Environ Graphic Design

Customer Care

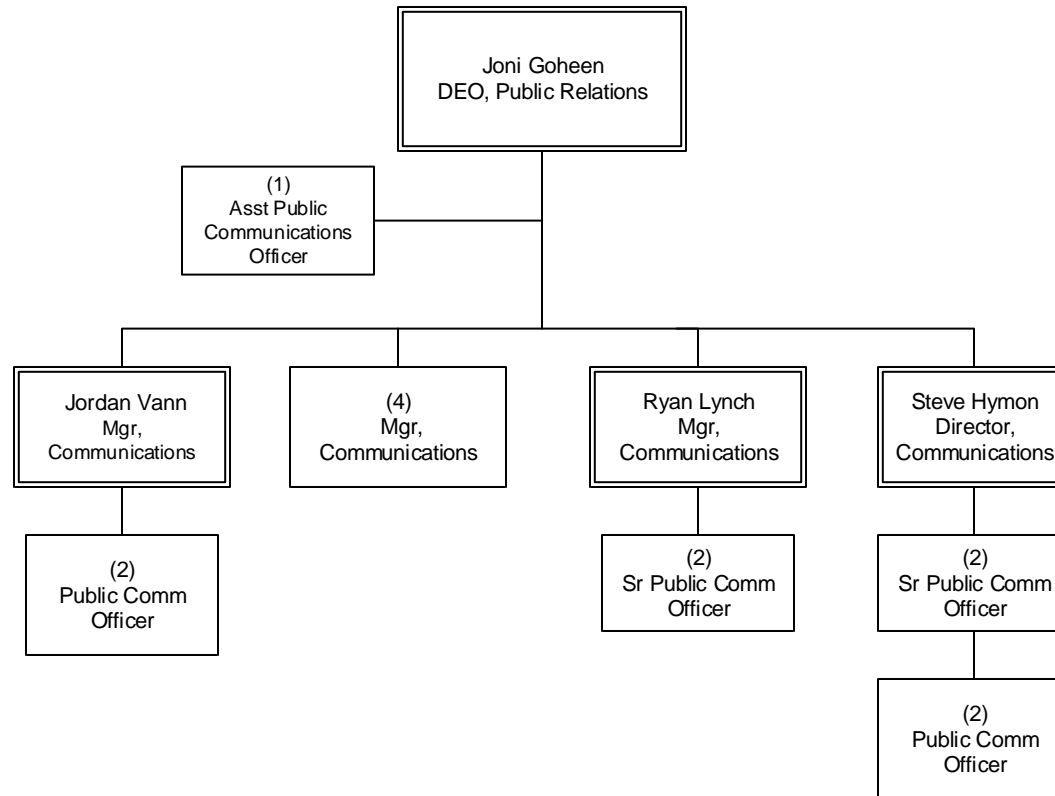
Department 7009 – Cost Center 5420 & 7170



COMMUNICATIONS
Customer Relations

Public Relations

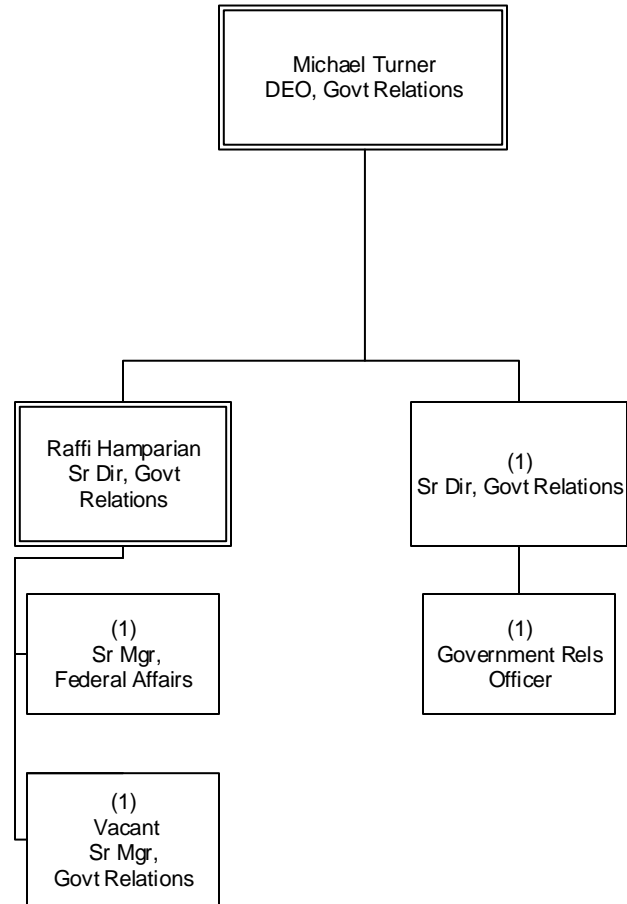
Department 7100 – Cost Center 7110



COMMUNICATIONS
Public Relations

Government Relations

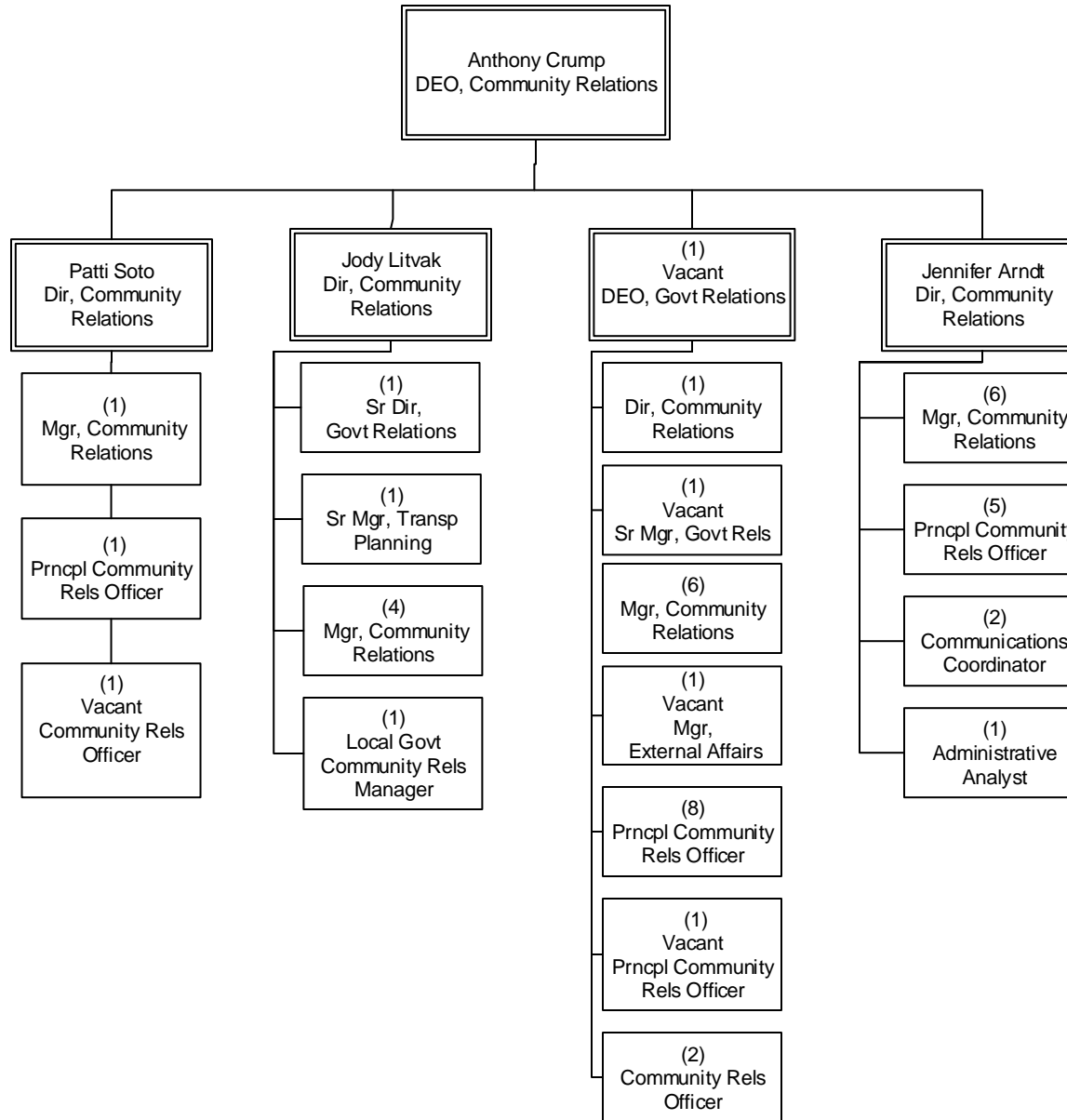
Department 7102 – Cost Center 7130



COMMUNICATIONS
Government Relations

Community Relations

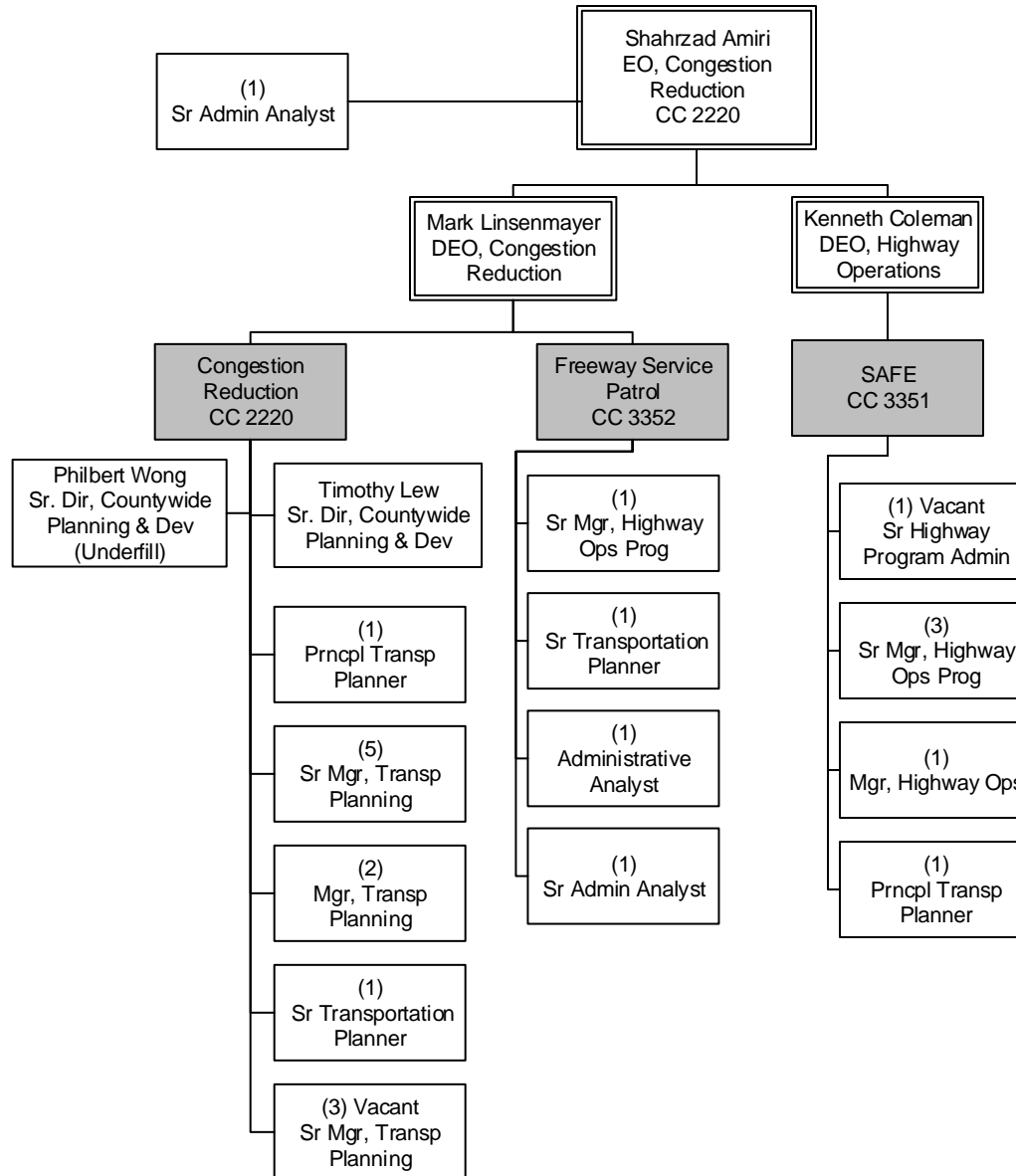
Department 7161 – Cost Center 7160



COMMUNICATIONS
Community Relations

Congestion Reduction

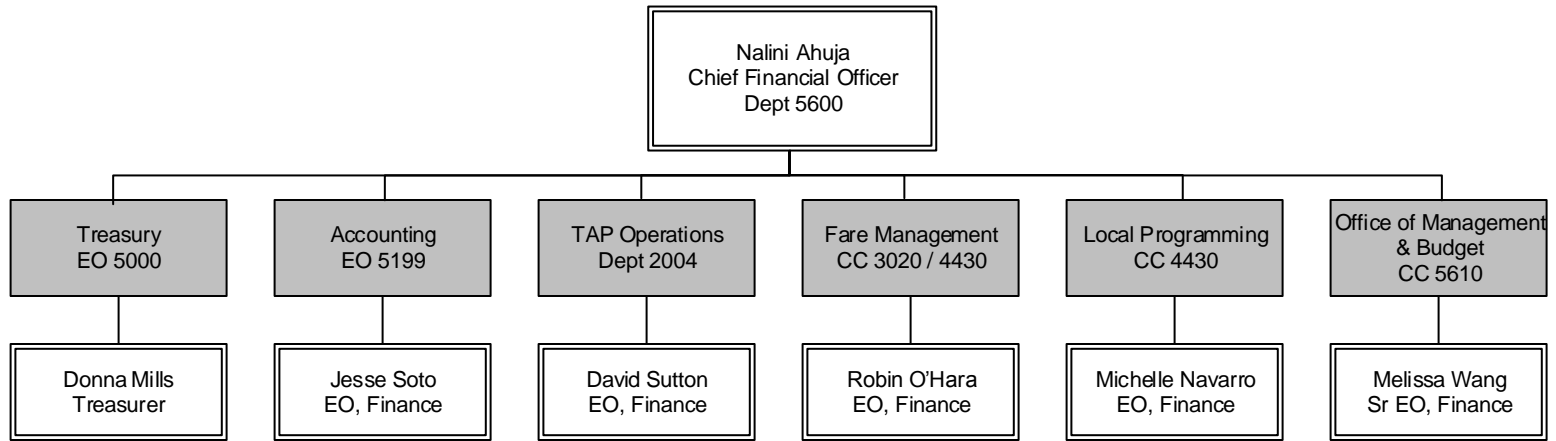
Overview



Congestion Reduction FTE's			
FTEs by Union	Congestion Reduction Demonstration Project	Motorist Services	Department Total
Non-Contract	17	11	28

Finance & Budget

Overview

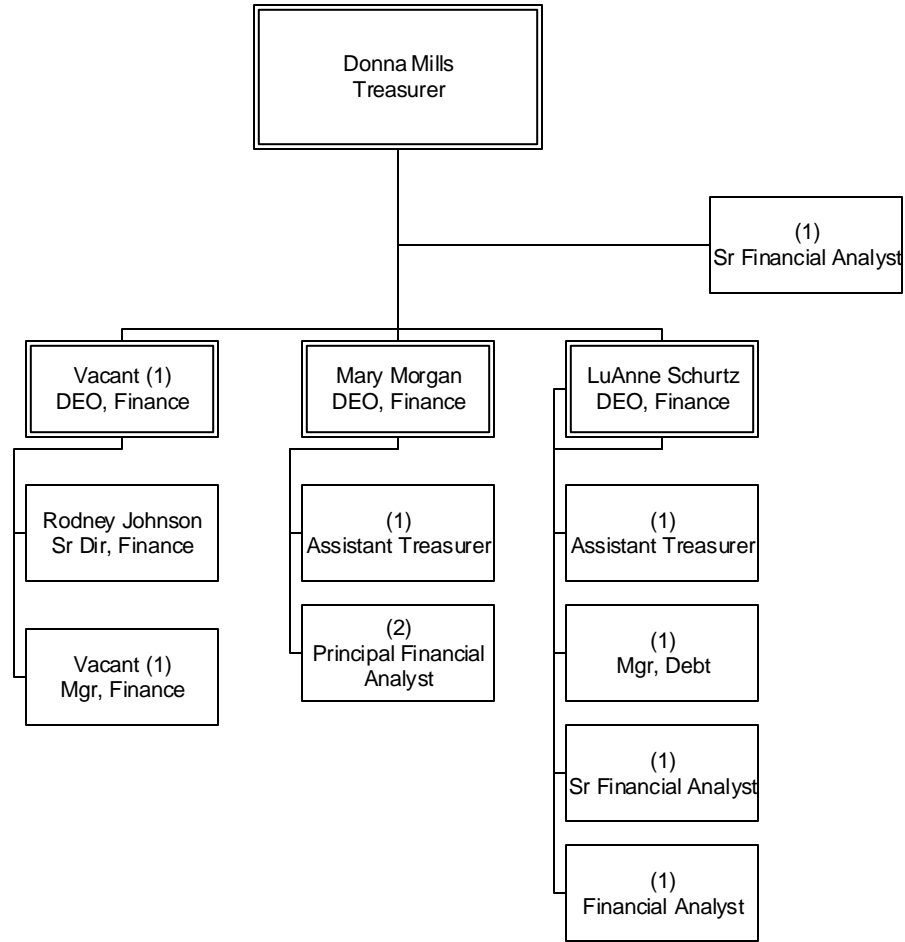


Finance and Budget FTE's

FTEs by Union	Office of Management & Budget				Department Total
	Treasury	Accounting	TAP Operations & Fare Management	Local Programming & OMB	
Non-Contract	14	48	43	58	163
TCU		23	43		66
AFSCME			3		3
Grand Total	14	71	89	58	232

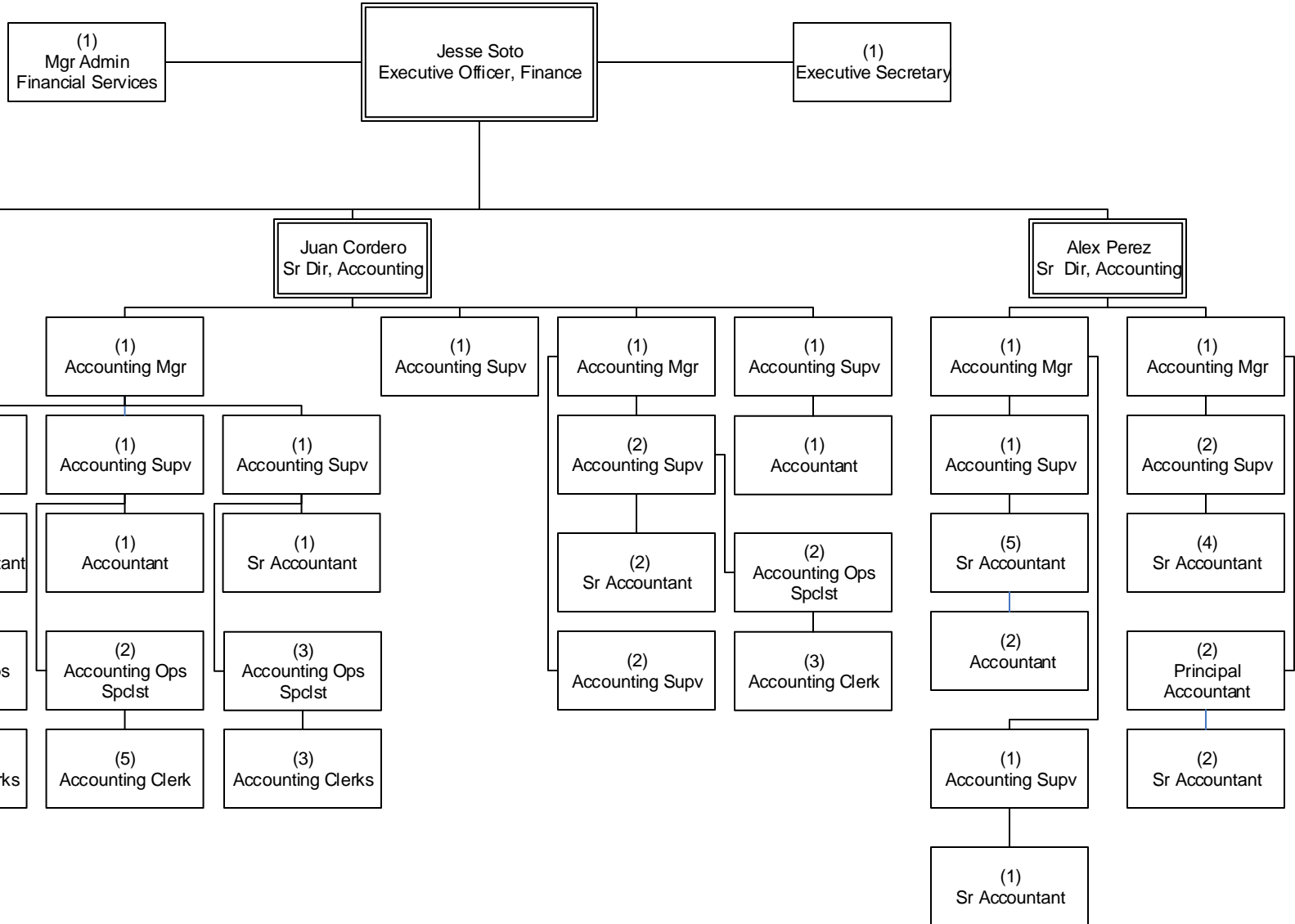
Treasury

Department 5200 – Cost Centers 5210



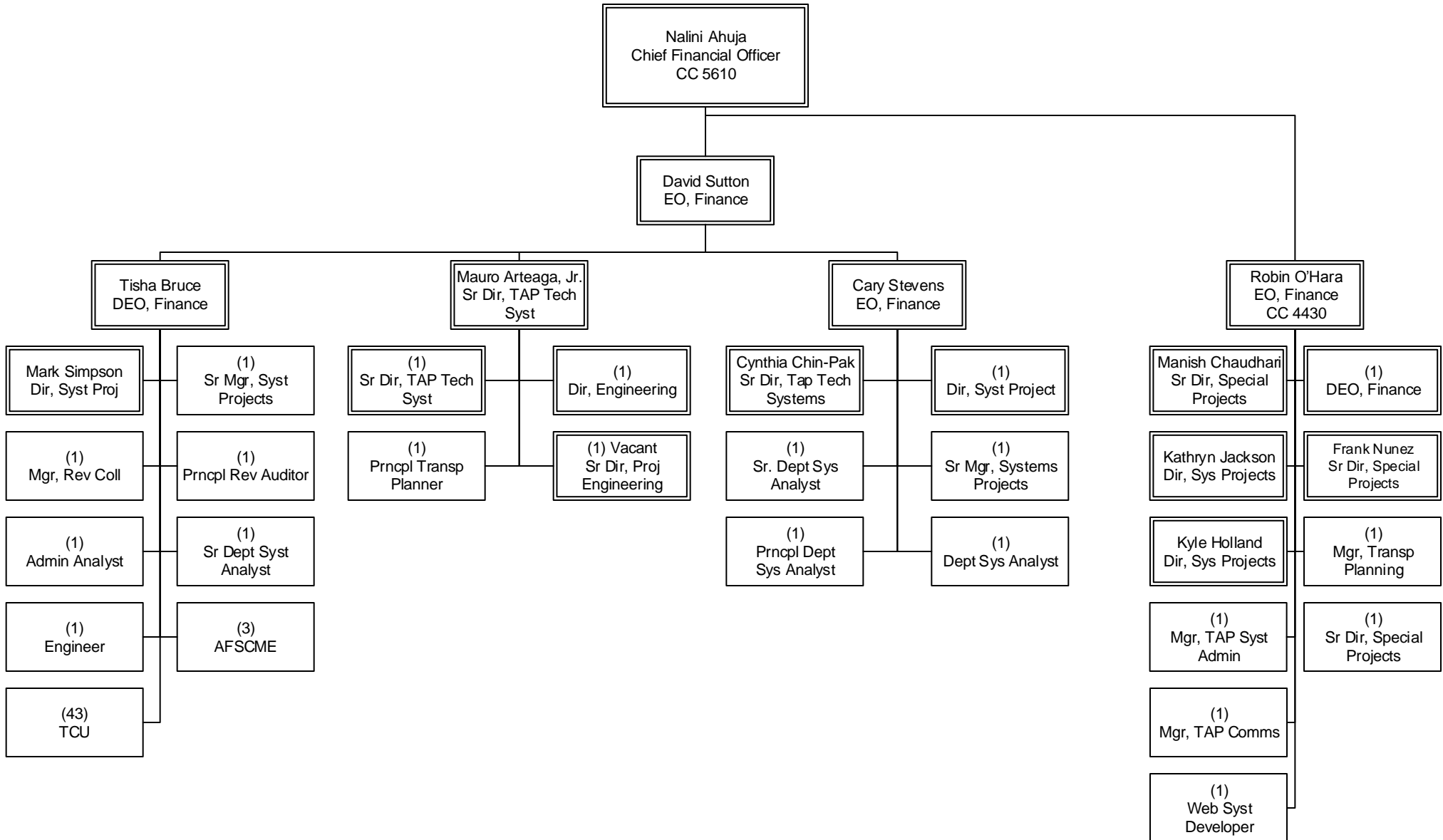
Accounting

Department 5100 – Cost Center 5110



TAP Operations

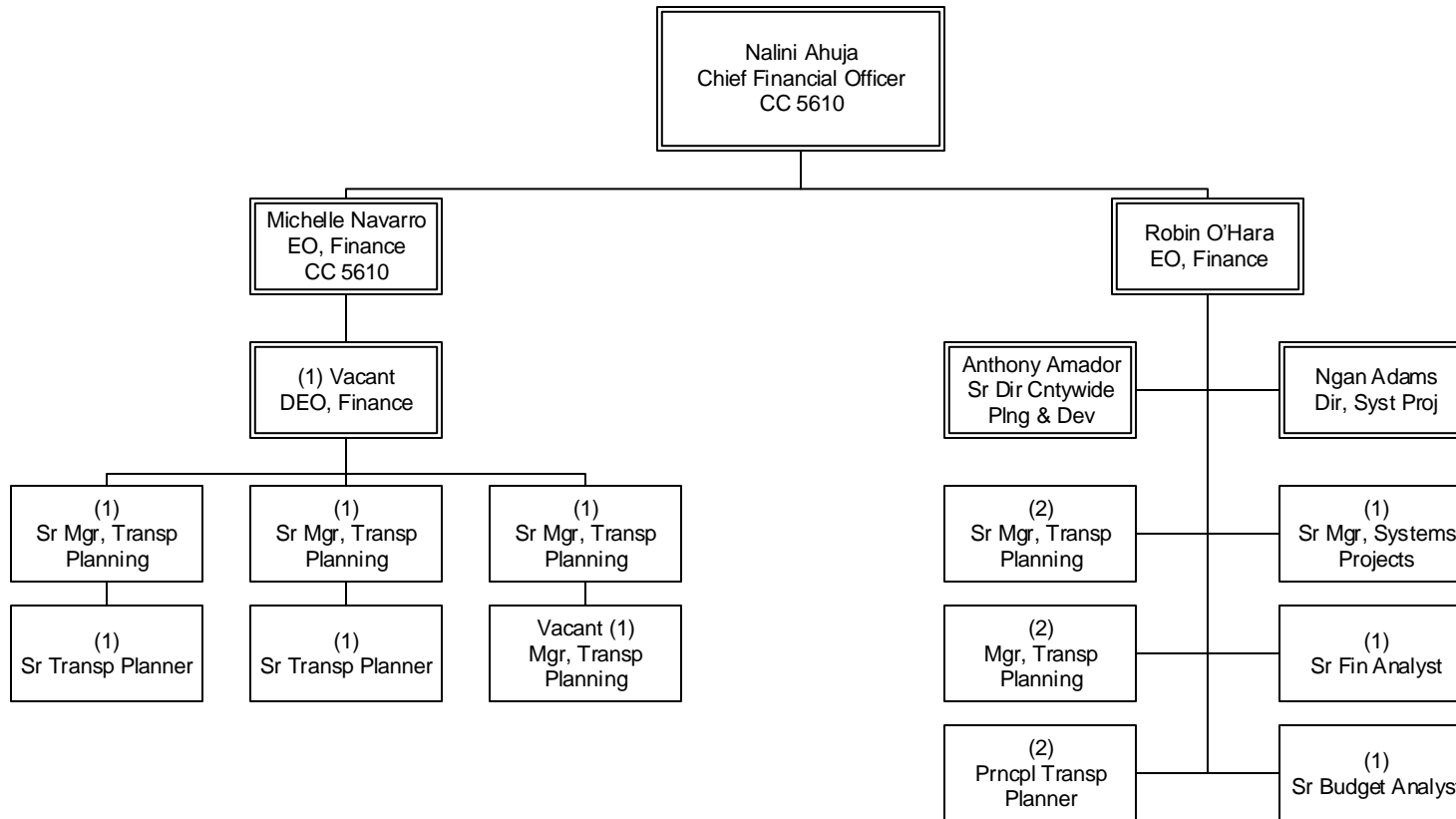
Department 2004 – Cost Center 3020 & 5440



FINANCE & BUDGET
TAP Operations

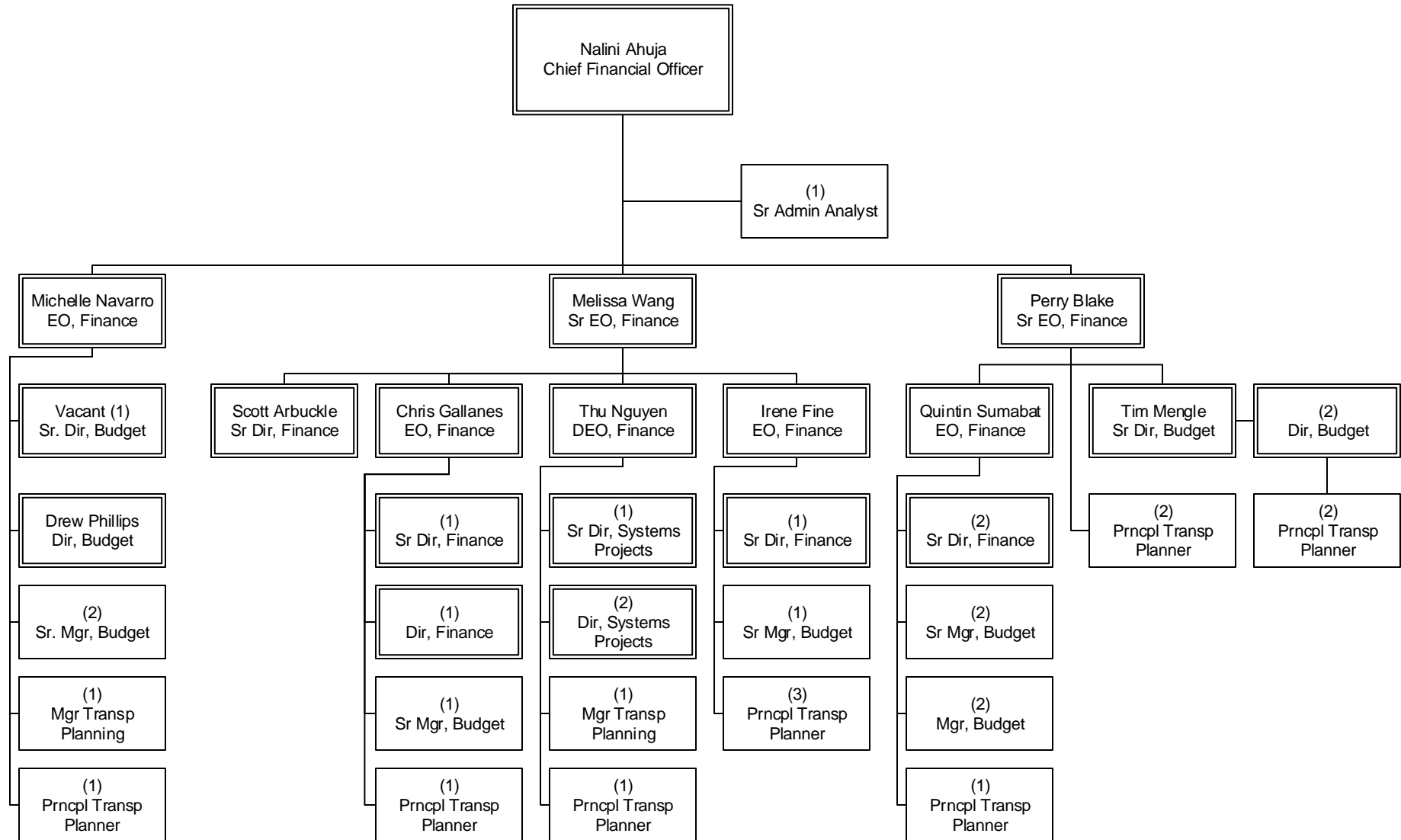
Local Programming & Fare Management

Department 5600 – Cost Center 4430



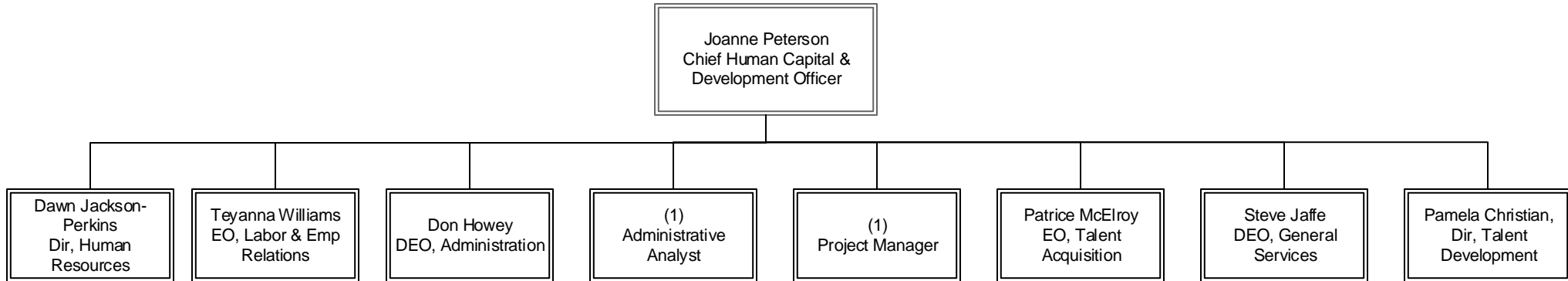
Office of Management & Budget

Department 5600 – Cost Center 5610



Human Capital & Development

EO 2450 Overview

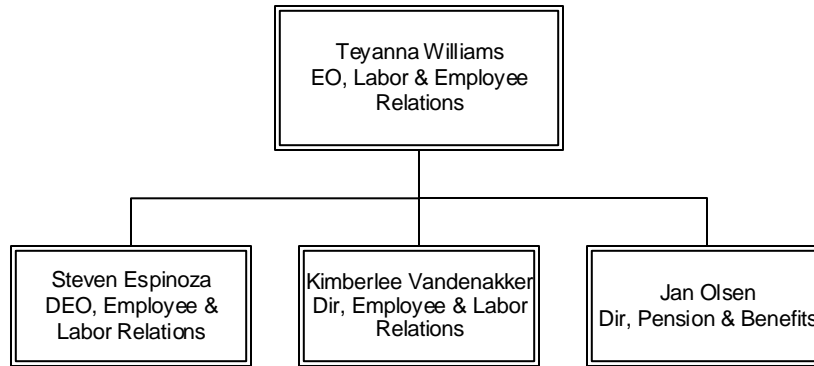


Human Capital & Development FTEs

FTEs by Union	Employee & Labor Relations	Pension & Benefits	Executive Office HC & D	Workforce Services	General Services-Administration	Mail Services	Copy Services	Building Services	Talent Development	Talent Acquisition	Department Total
Non-Contract	14	11	9	10	6	-	-	5	11	40	106
ATU	-	-	-	-	-	-	-	28	-	-	28
TCU	-	1	-	-	-	11	5	55	-	11	83
AFSCME	-	-	-	-	-	1	1	6	-	-	8
Grand Total	14	12	9	10	6	12	6	94	11	51	225

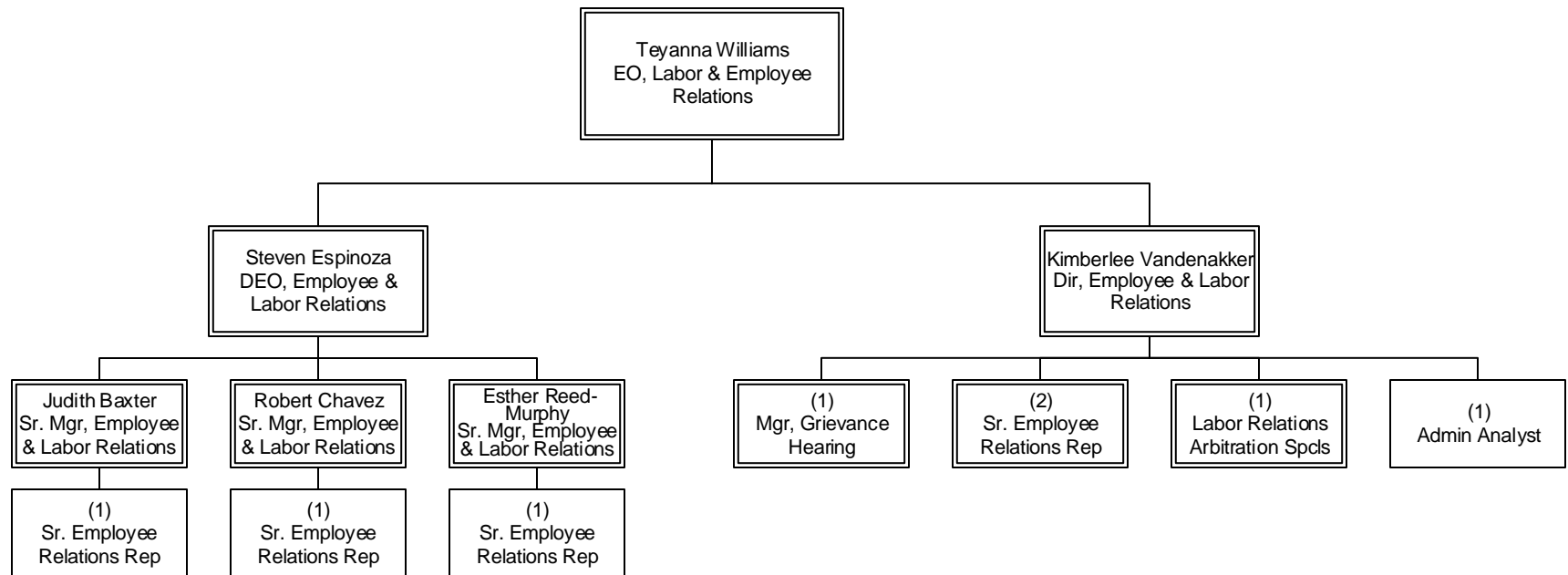
Employee & Labor Relations

Department 2405 Summary



Employee & Labor Relations

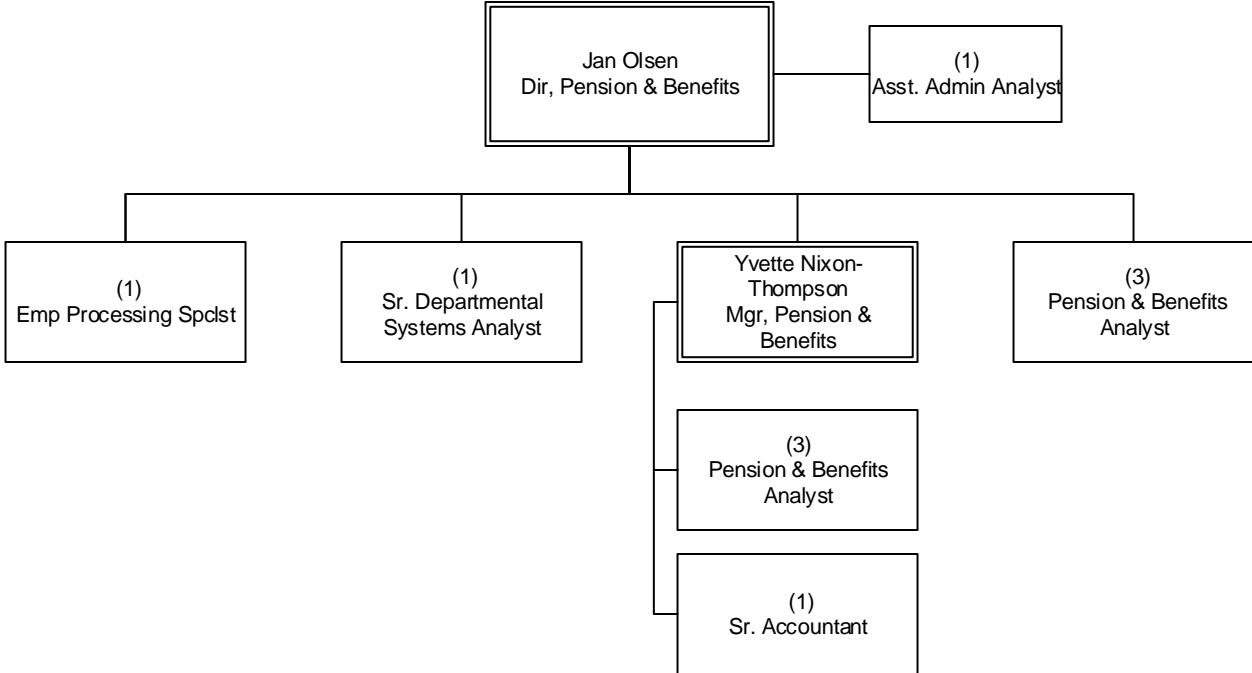
Department 2405 – Cost Center 2420



Employee & Labor Relations

Pension & Benefits

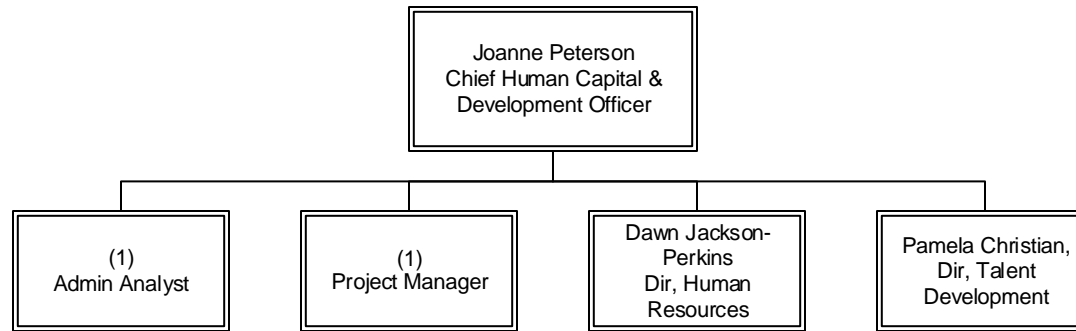
Department 2405 – Cost Center 5211



Pension & Benefits

EO, Human Capital & Development

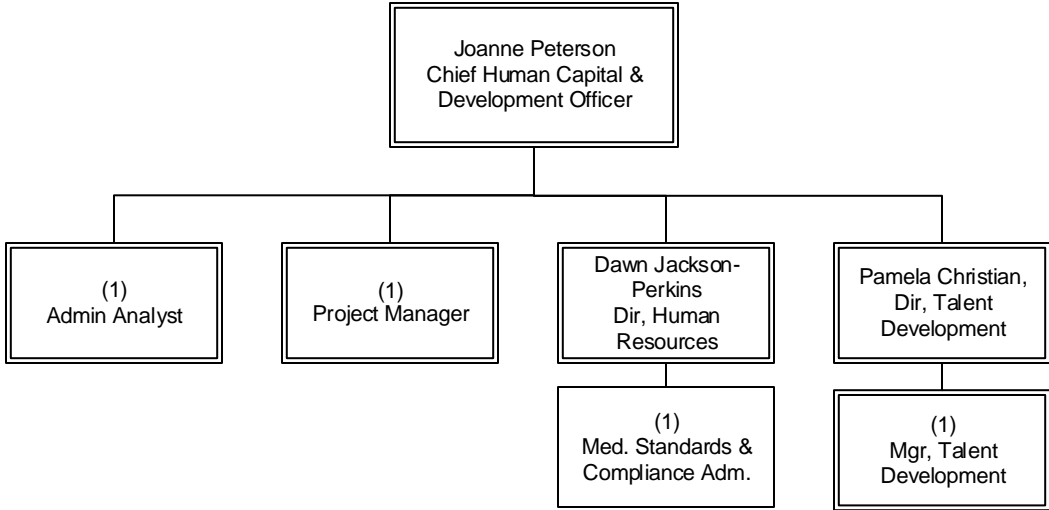
Department 2460 Summary



EO, Human Capital & Development

EO, Human Capital & Development

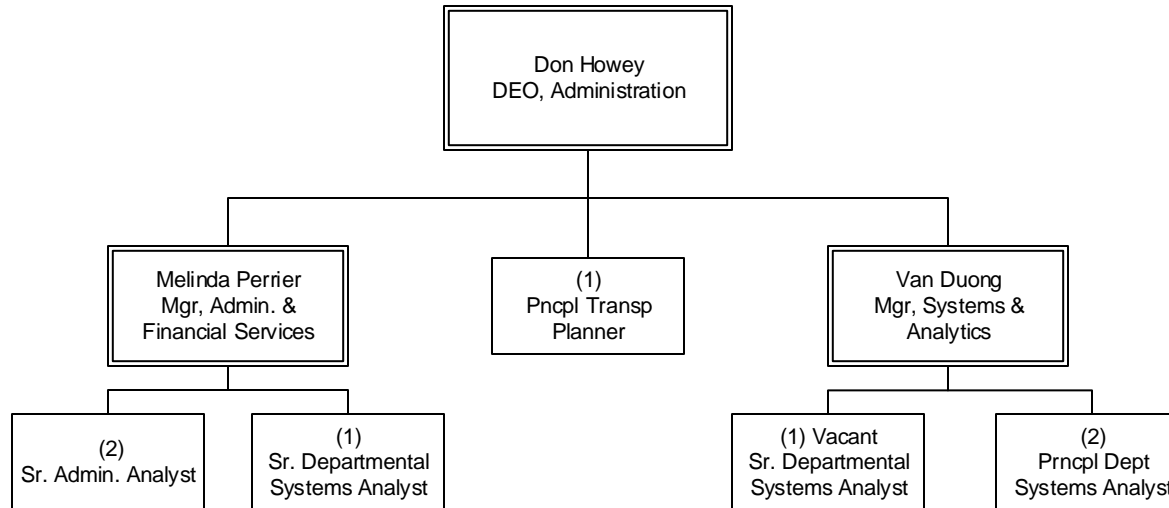
Department 2460 – Cost Center 2465



EO, Human Capital & Development

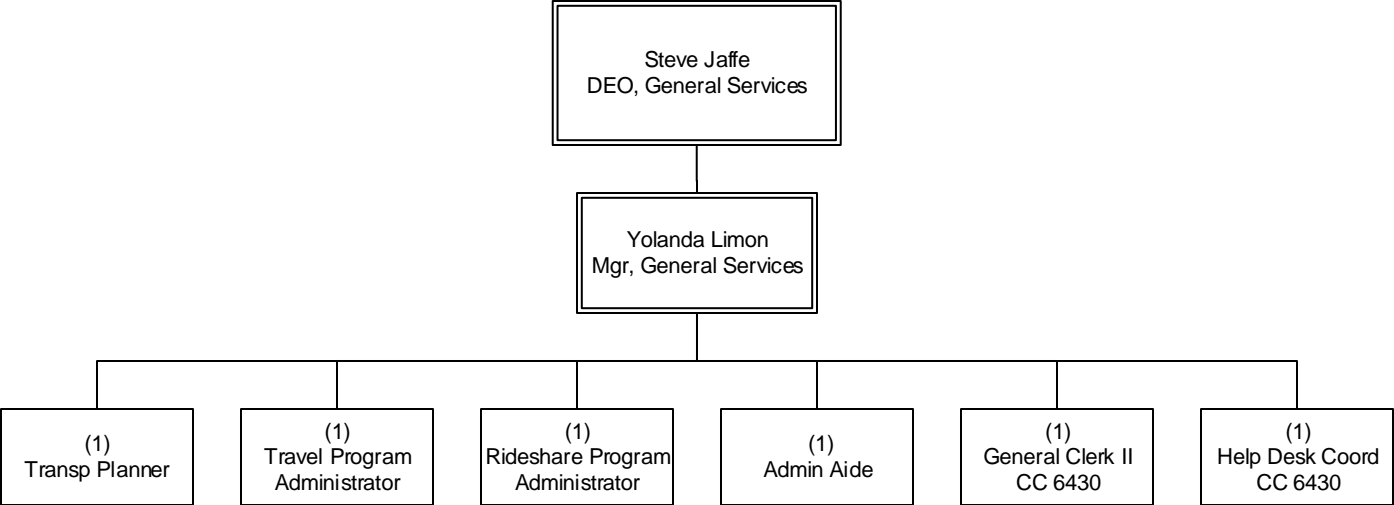
Workforce Services

Department 6001 – Cost Center 6010



General Services Administration

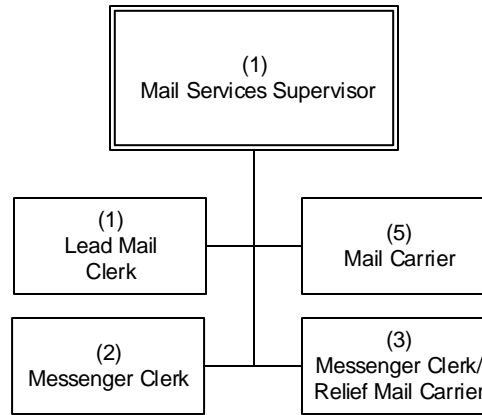
Department 6001 – Cost Center 6410



Workforce Services

Mail Services

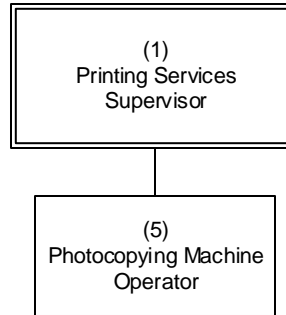
Department 6001 – Cost Center 6415



Workforce Services

Copy Services

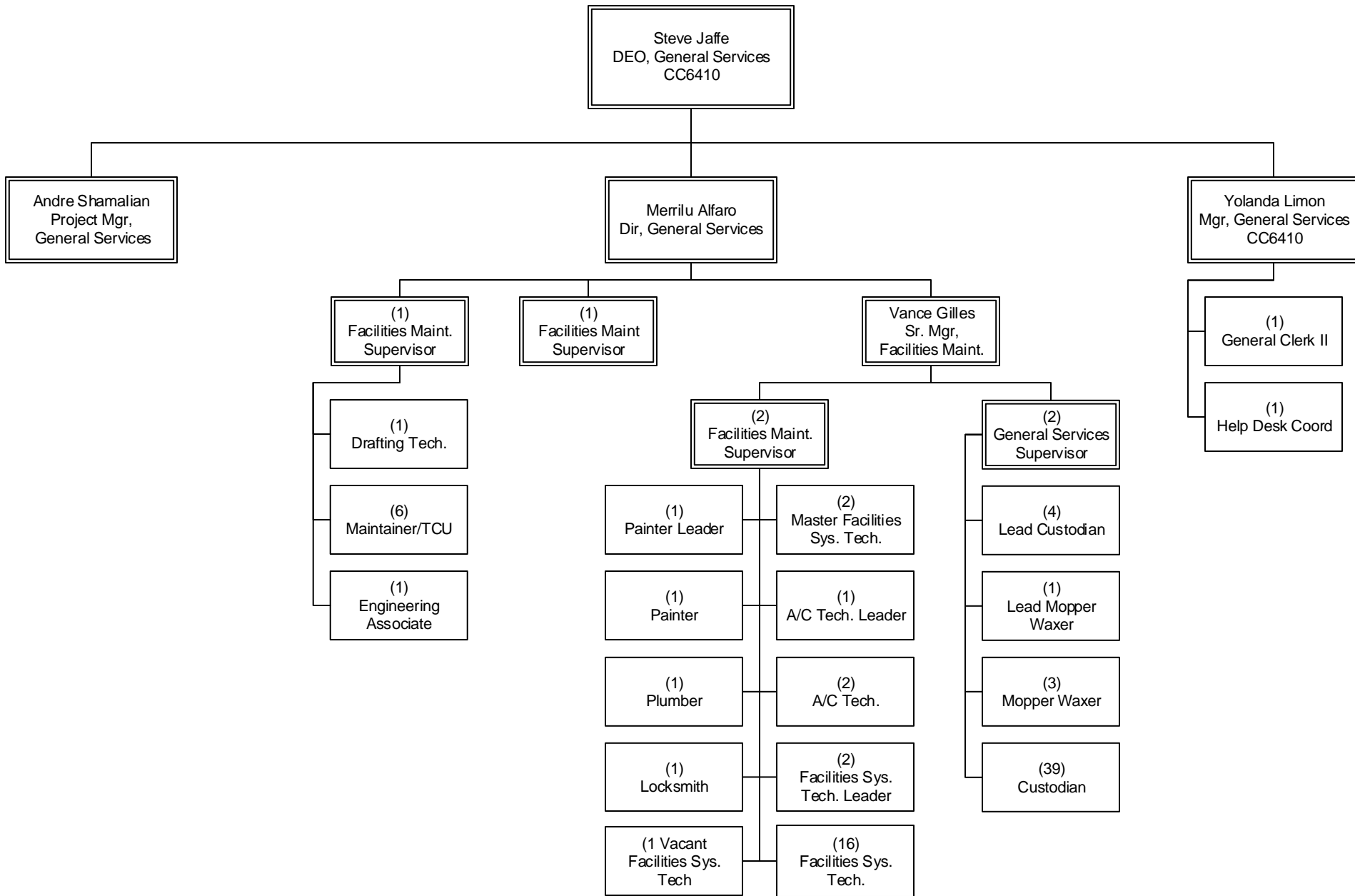
Department 6001 – Cost Center 6420



Workforce Services

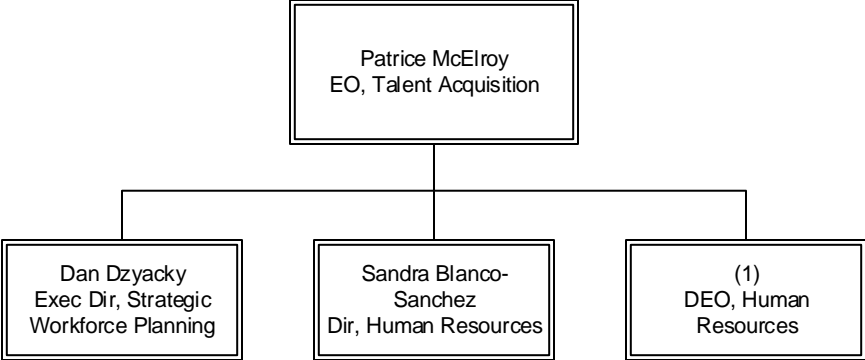
Building Services

Department 6001 – Cost Center 6430



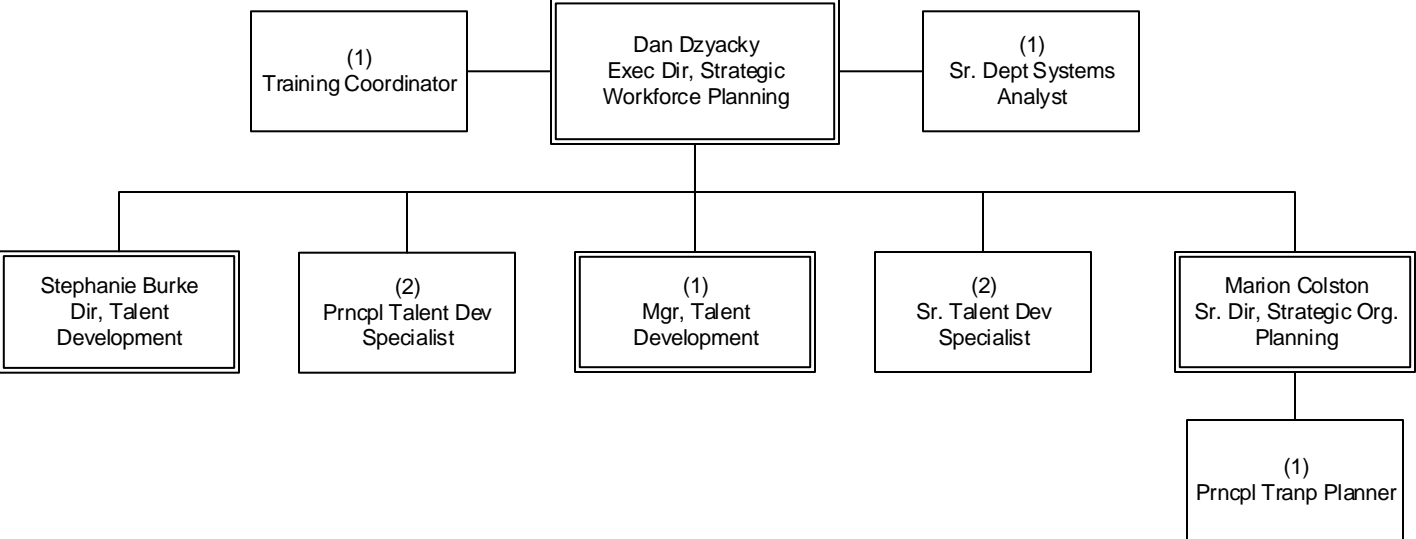
Talent Management

Department 6200 Summary



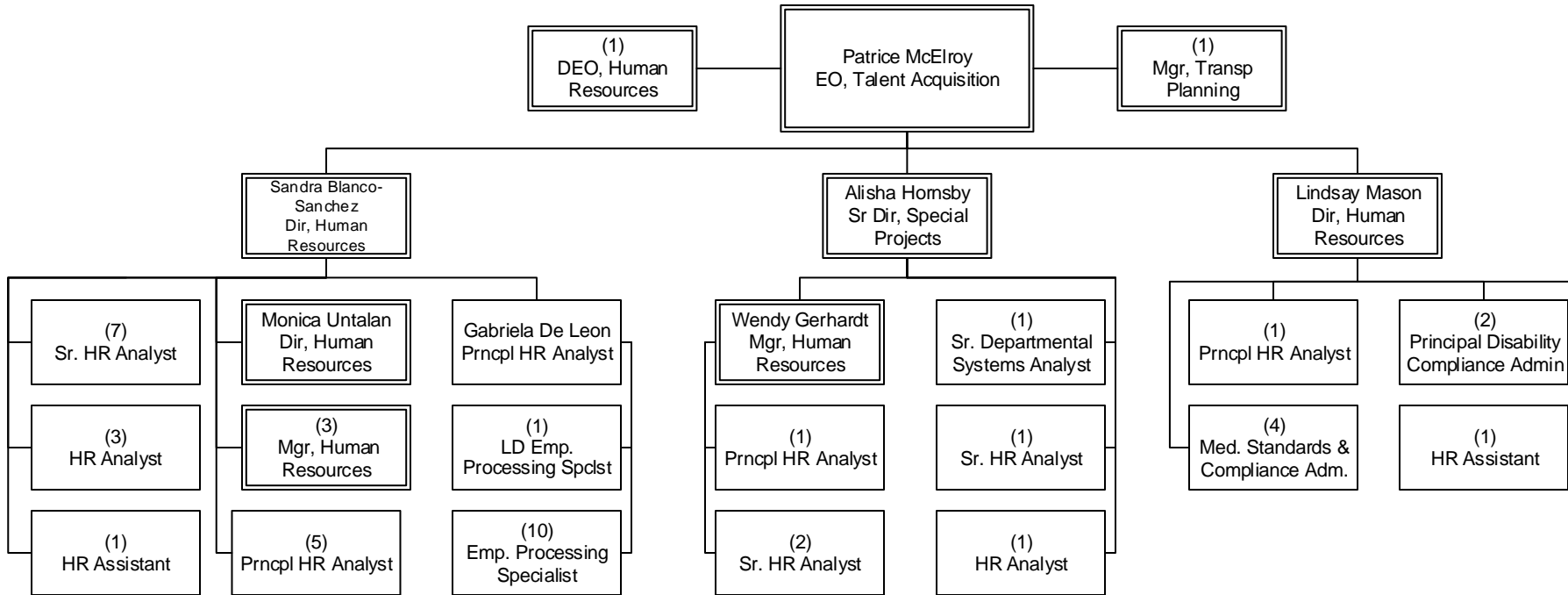
Talent Development

Department 6200 – Cost Center 6220



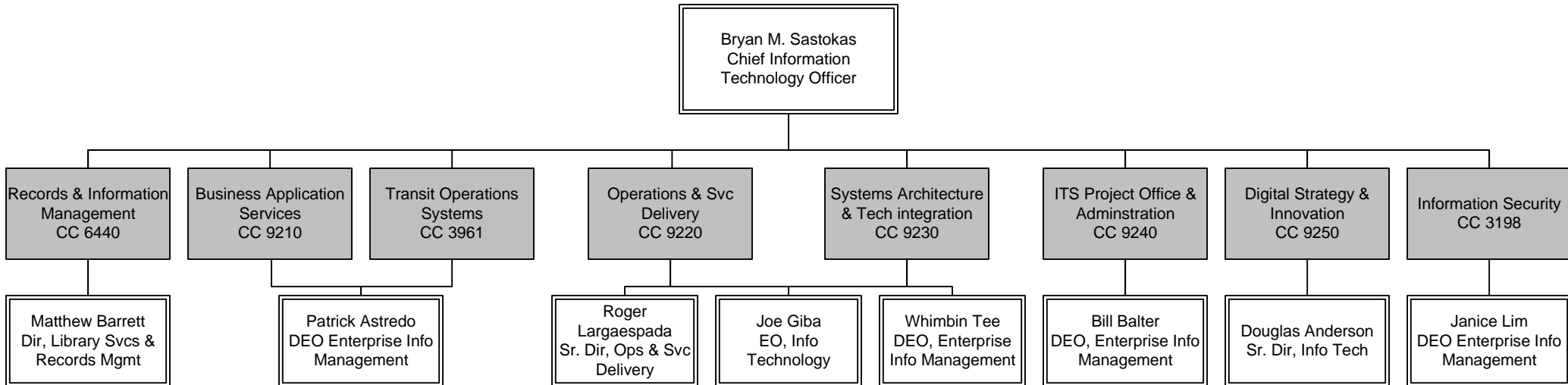
Talent Acquisition

Department 6200 – Cost Center 6240



Information & Technology Services

Overview

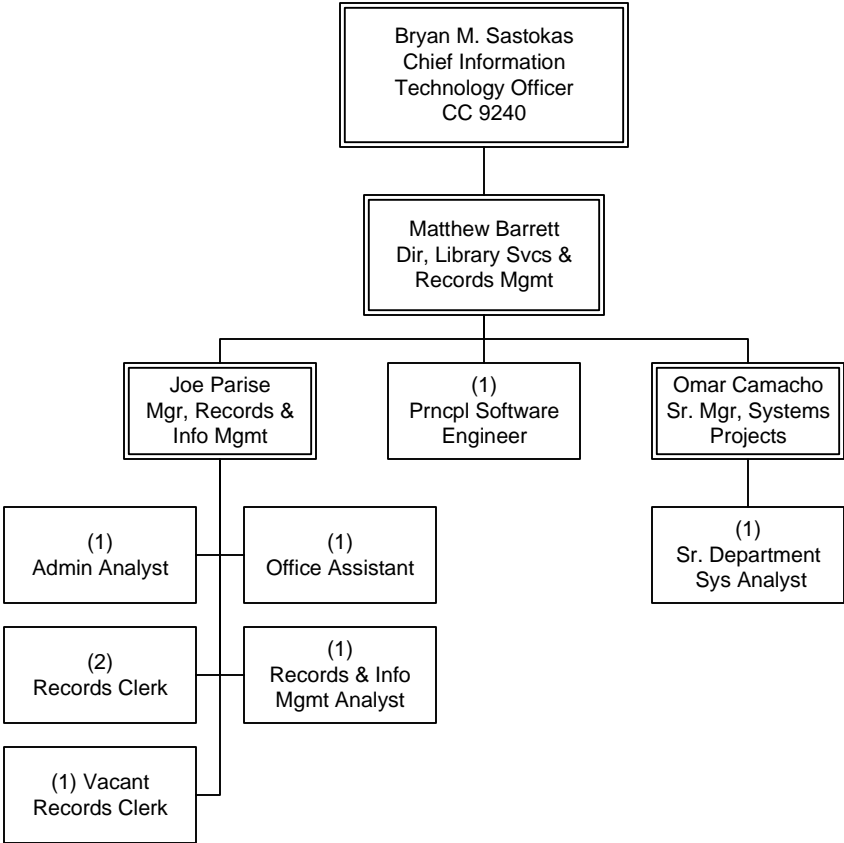


Information Technology FTE's

FTEs by Union	Research & Records Information Management	Information Management	Operations and Service Delivery	Systems Architecture and Technology Integration	ITS Project Office & Administration	Digital Strategy and Innovation Group	Information Security	Transit Operation Systems	Department Total
Non-Contract	8	17	3	29	15	6	6	23	107
ATU	-	-	37	-	-	-	-	-	37
TCU	3	-	1	7	-	-	-	-	11
AFSCME	-	-	3	-	-	-	-	-	3
Grand Total	11	17	44	36	15	6	6	23	158

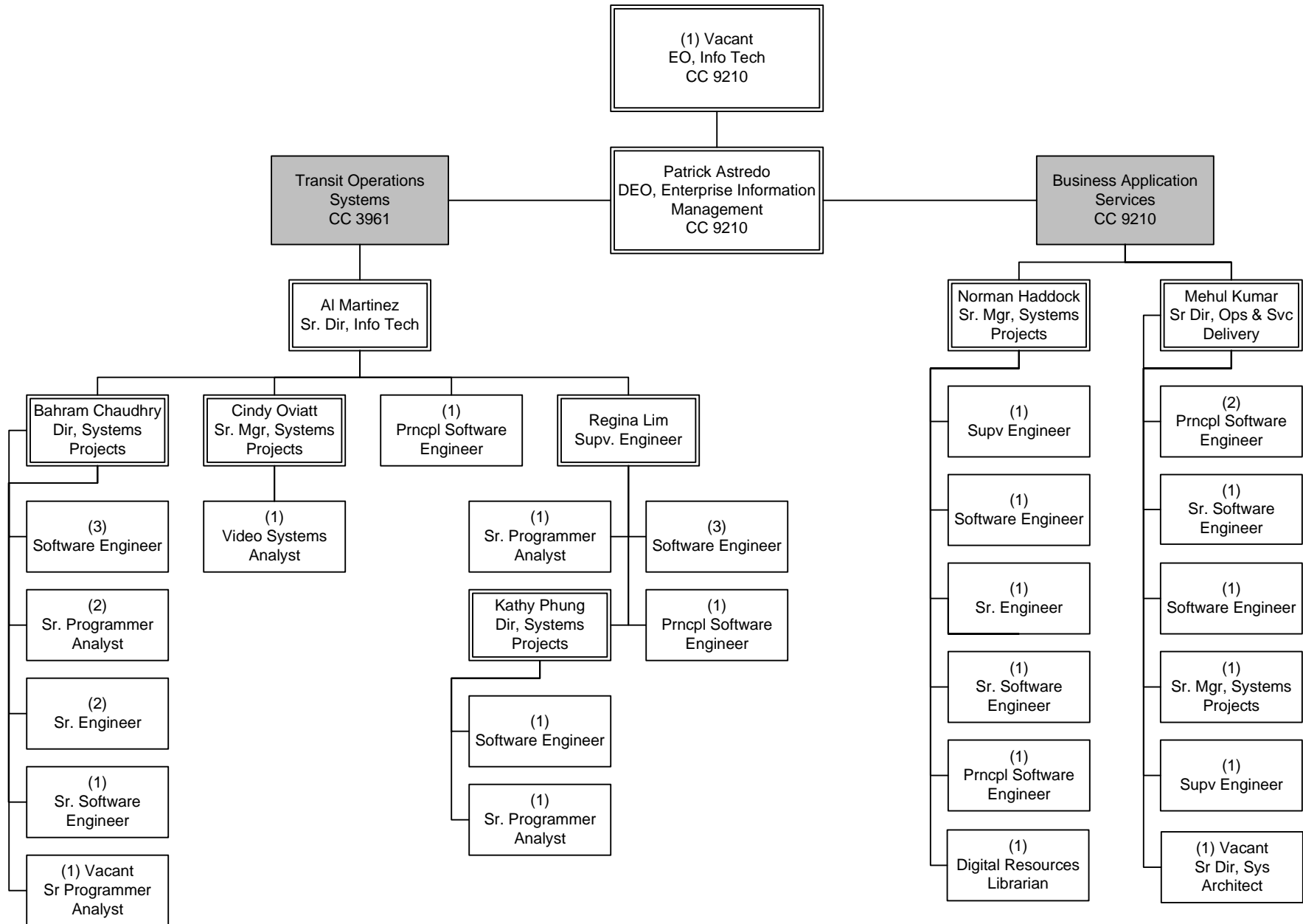
Research & Records Information Management

Department 9200 – Cost Center 6440



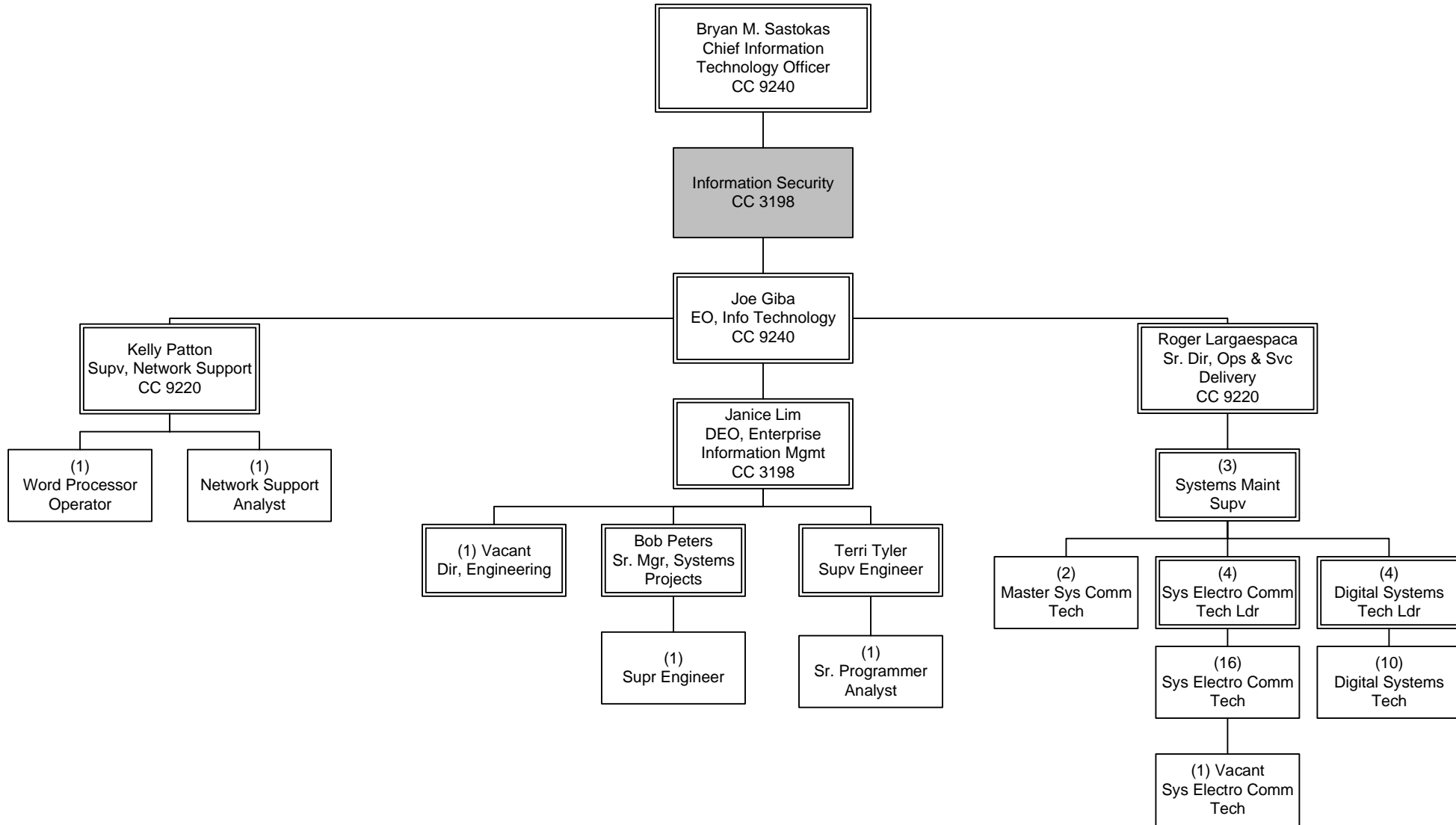
Information Management

Department 9200 – Cost Center 9210, 3961



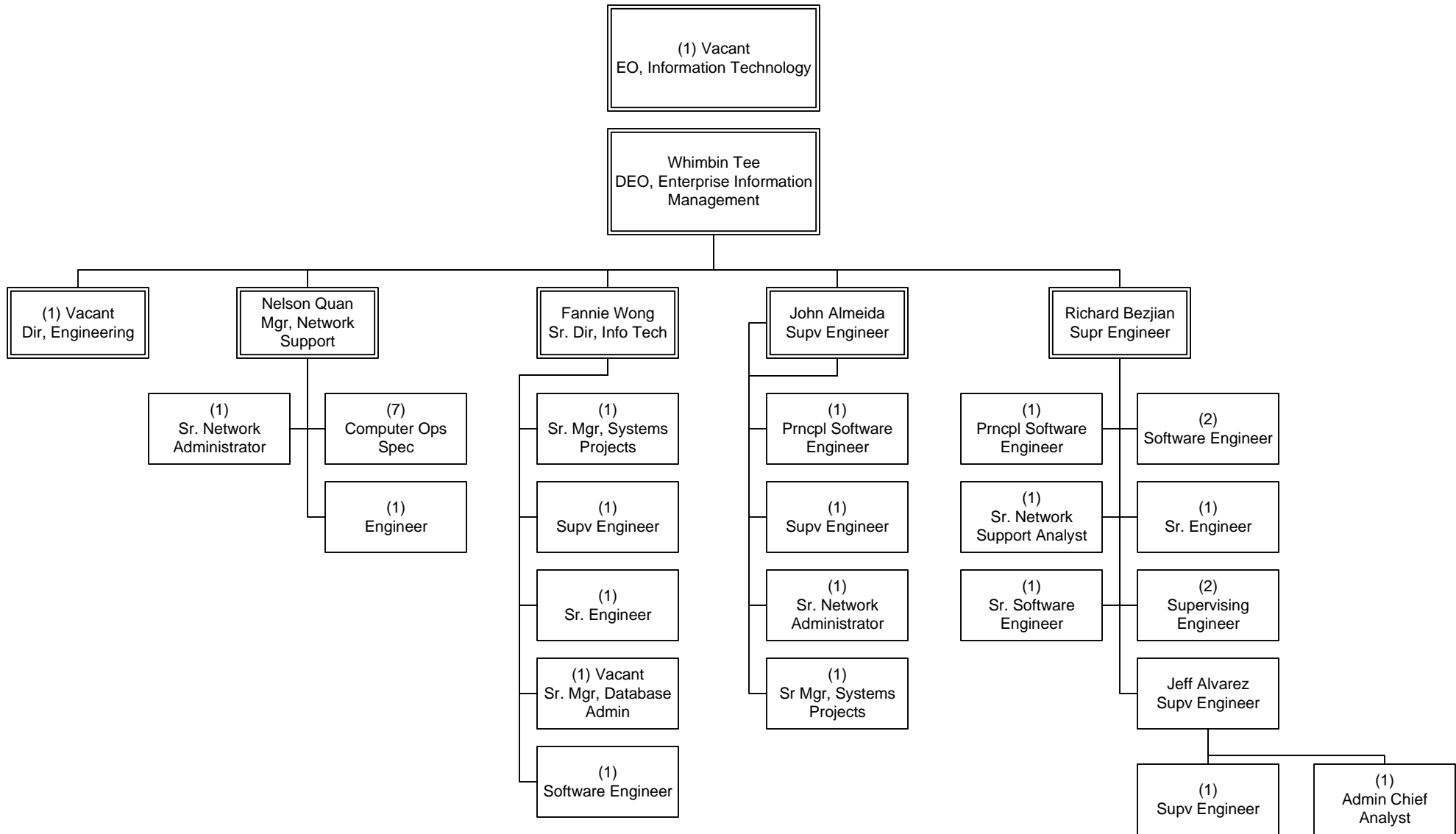
Information Security

Department 9200 – Cost Center 3198, 9220



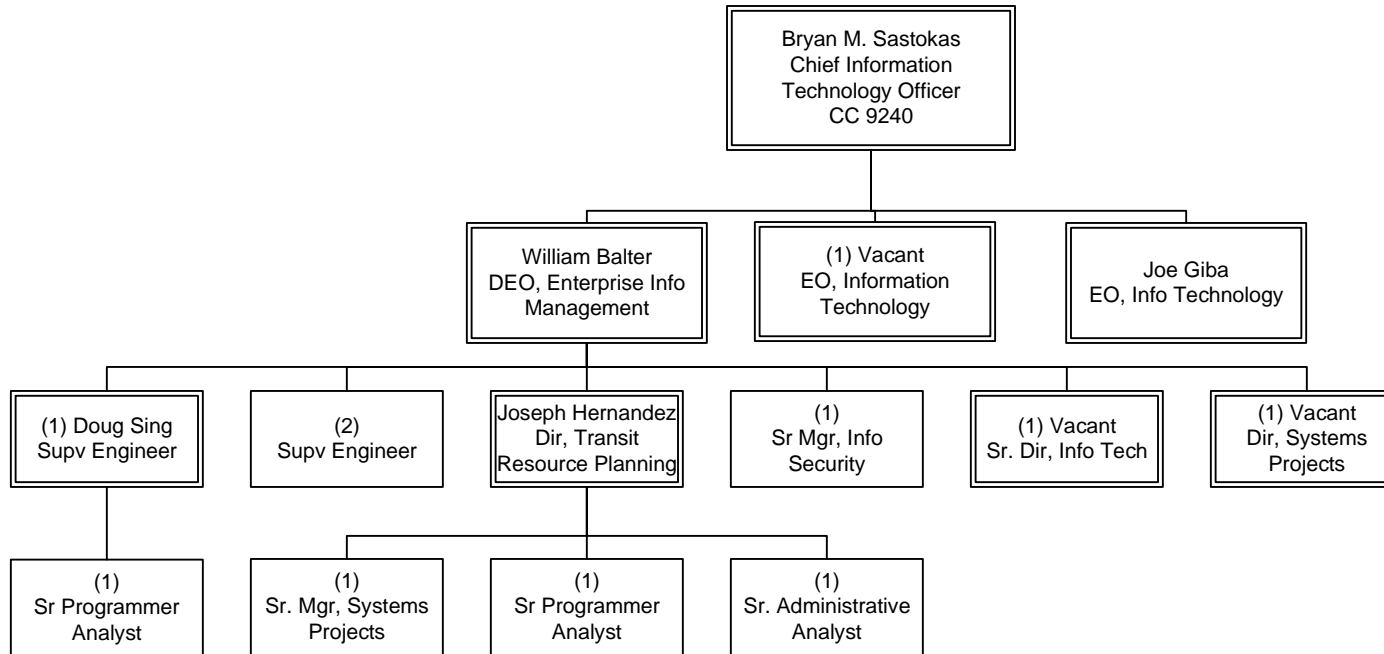
Systems Architecture and Technology Integration

Department 9200 – Cost Center 9230



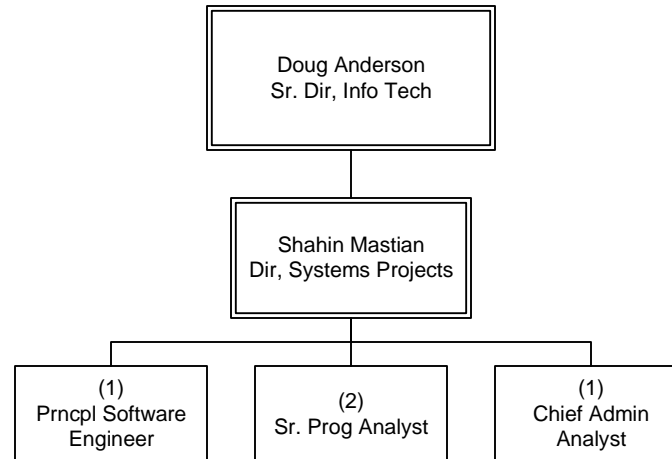
ITS Project Office & Administration

Department 9200 – Cost Center 9240



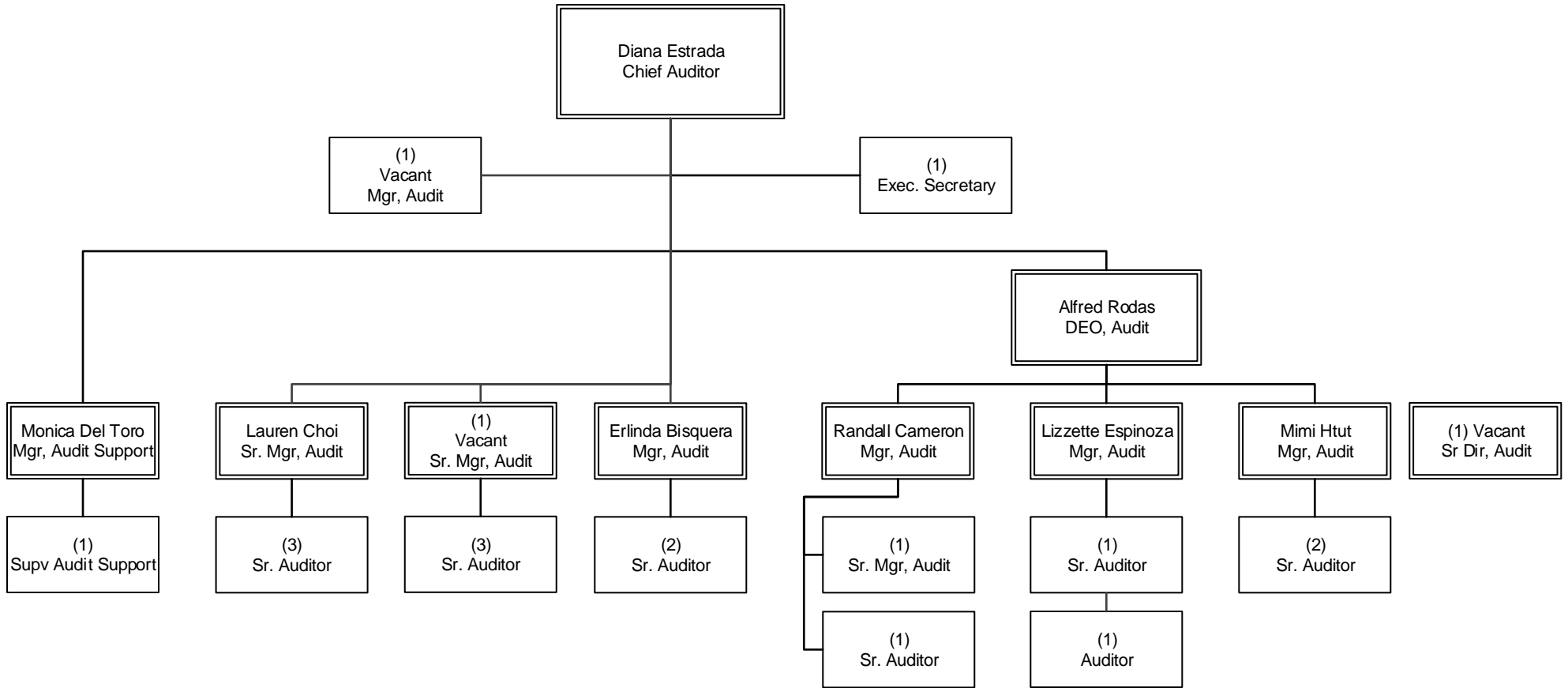
Digital Strategy and Innovation

Department 9200 – Cost Center 9250



Management Audit Services

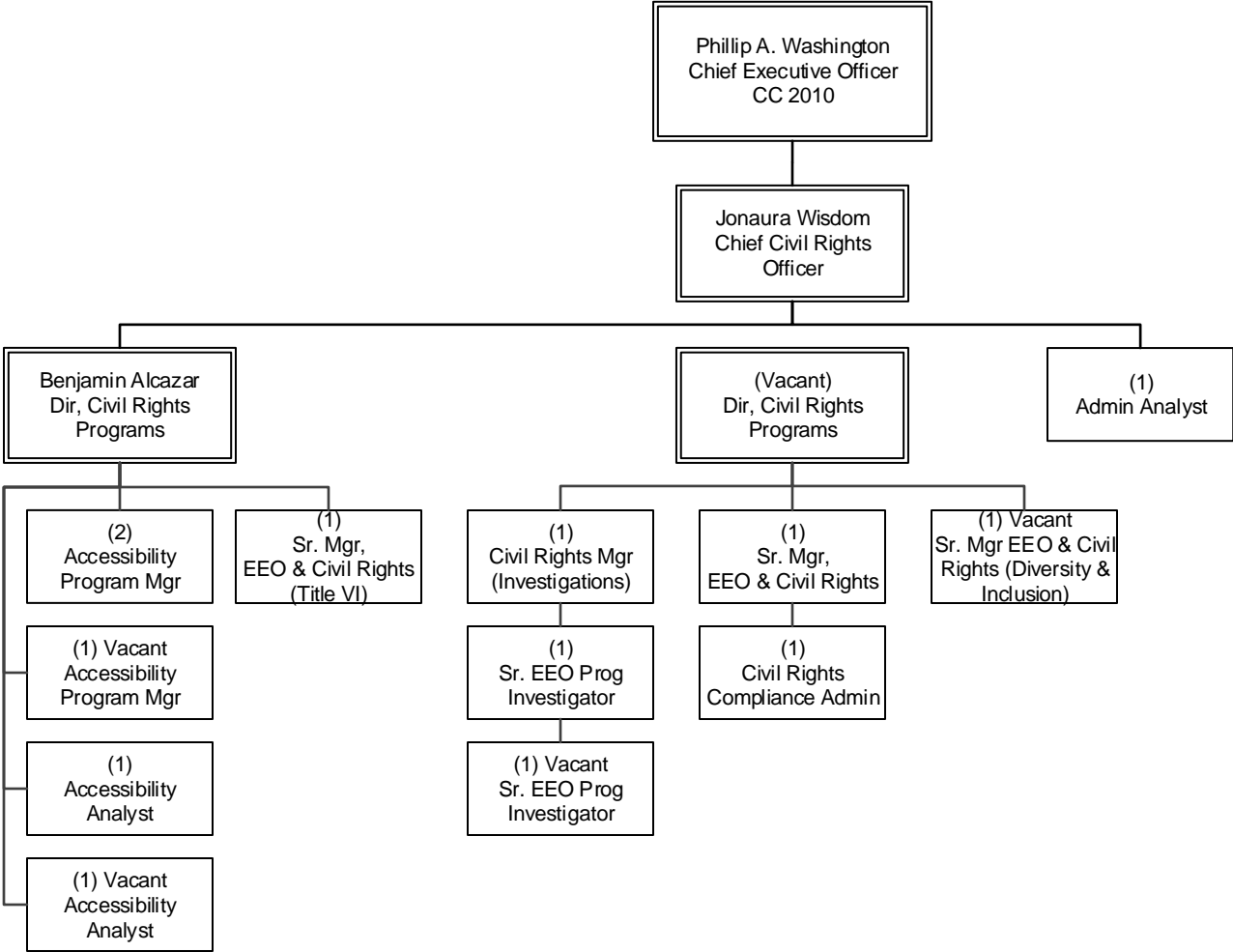
Department 2500 – Cost Centers 2510



Managament Audit Services FTE's	
FTEs by Union	Management Audit Services
Non-Contract	27

Office of Civil Rights

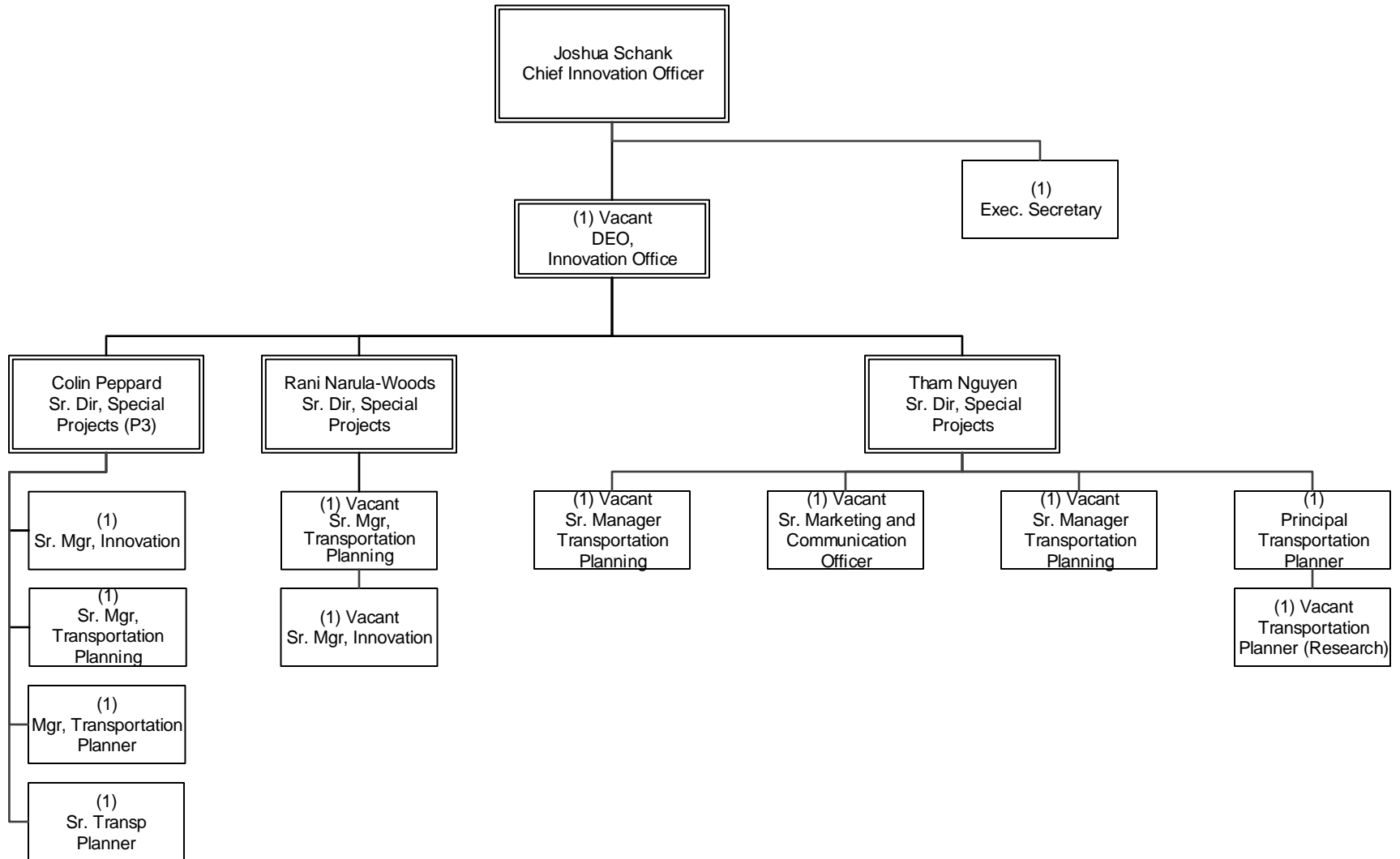
Department 2406 – Cost Centers 2413



Office of Civil Rights FTEs	
FTEs by Union	Office of Civil Rights
Non-Contract	16

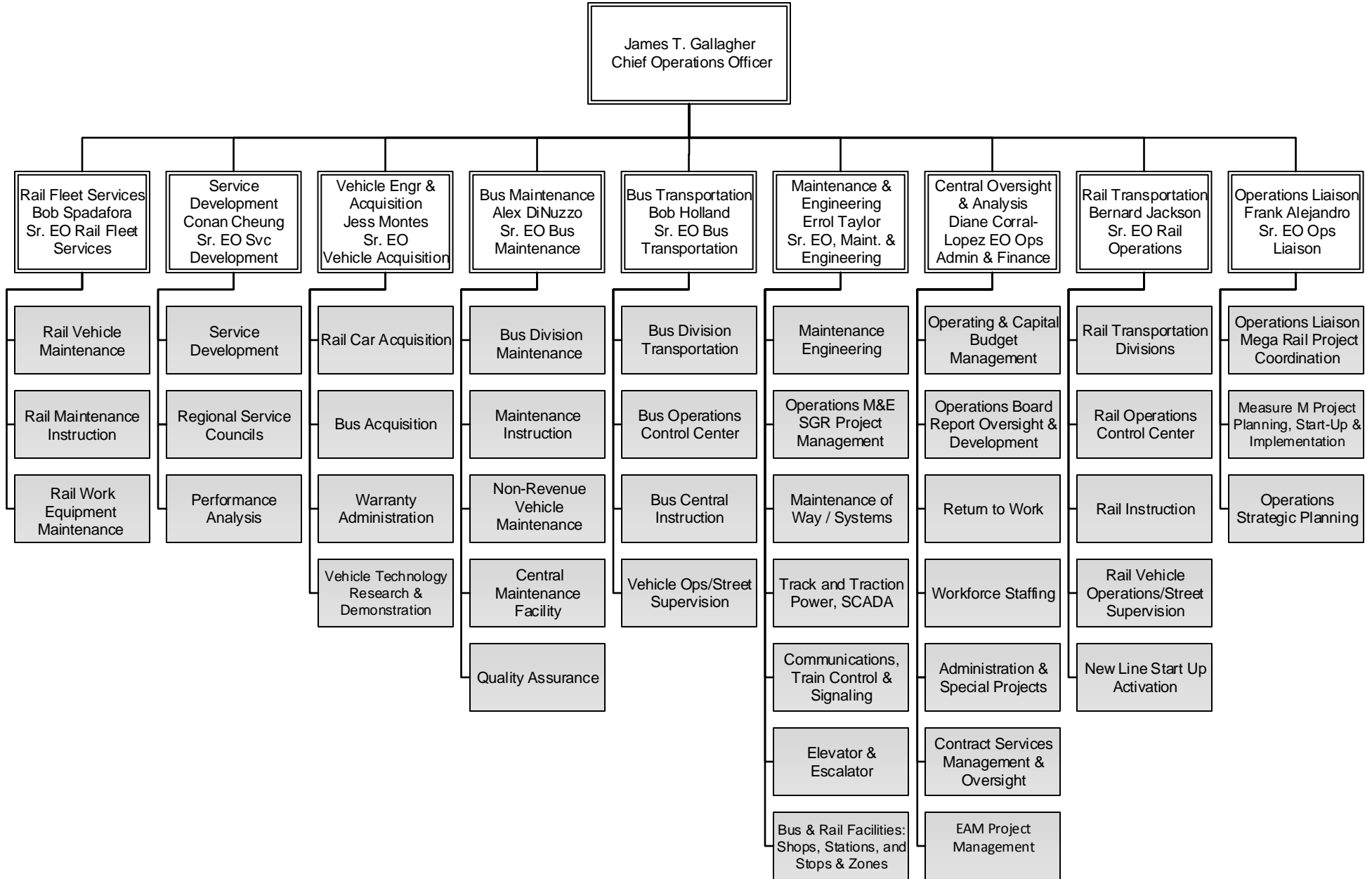
Office of Extraordinary Innovation

Department 2030 – Cost Center 2031



Office of Extraordinary Innovation FTEs	
FTEs by Union	Office of Extraordinary Innovation
Non-Contract	17

Operations



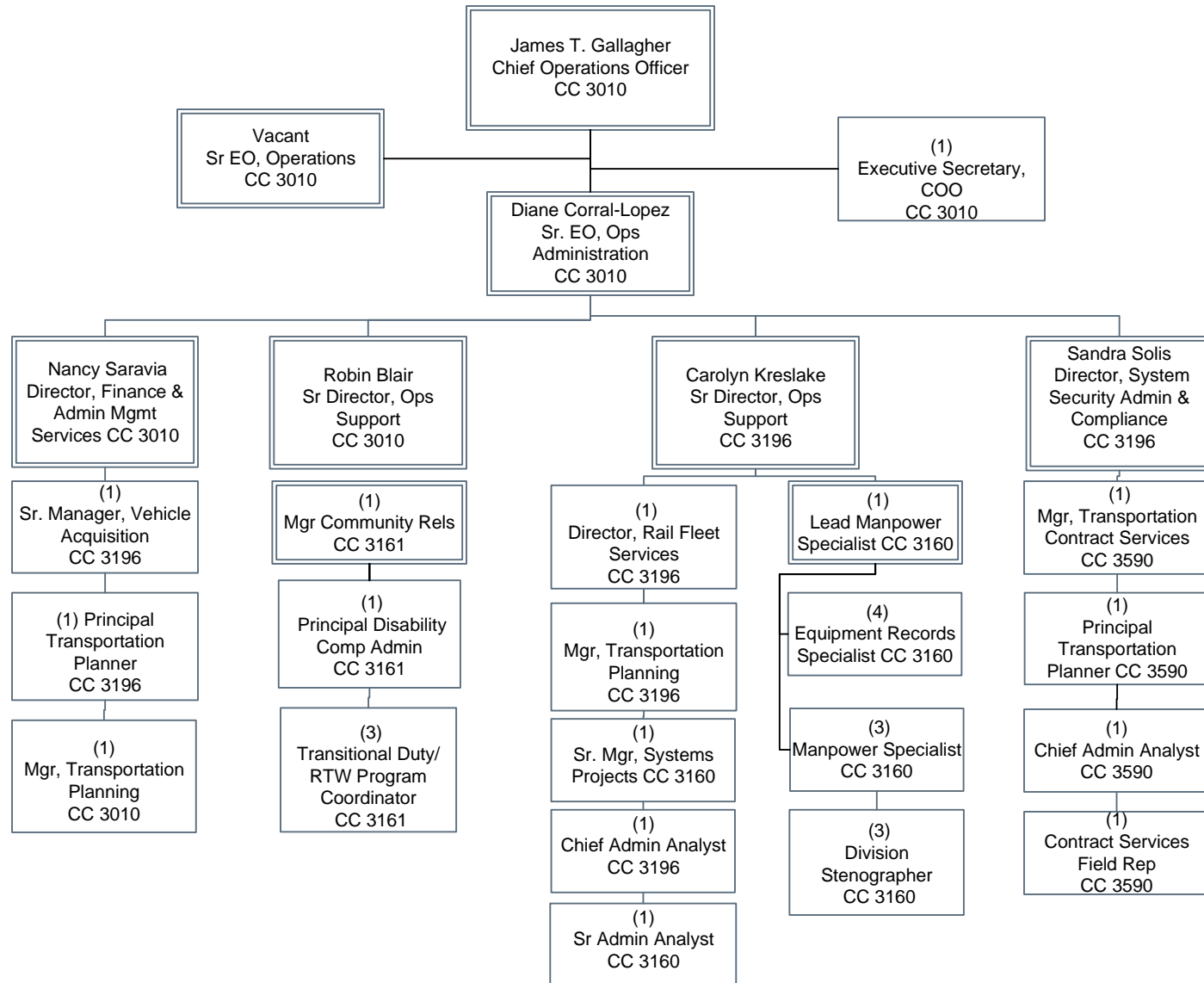
Operations FTE's										
FTEs by Union	Central Oversight & Analysis	Operations Liaison	Bus Maintenance	Service Development	Bus Transportation	Rail Transportation	Rail Fleet Services	Vehicle Engineering & Acquisition	Maintenance and Engineering	Department Total
Non-Contract	25	8	53	34	52	31	18	31	59	311
ATU	-	-	1,424	-	-	-	439	20	493	2,376
TCU	11	-	69	5	21	39	12	2	265	424
AFSCME	-	-	106	9	316	184	51	5	94	765
SMART	-	-	-	47	3,669	411	-	-	-	4,127
Grand Total	36	8	1,652	95	4,058	665	520	58	911	8,003

Operations - Executive Office

Department 3001 – Cost Center 3010, 3196

Department 3011 – Cost Center 3590

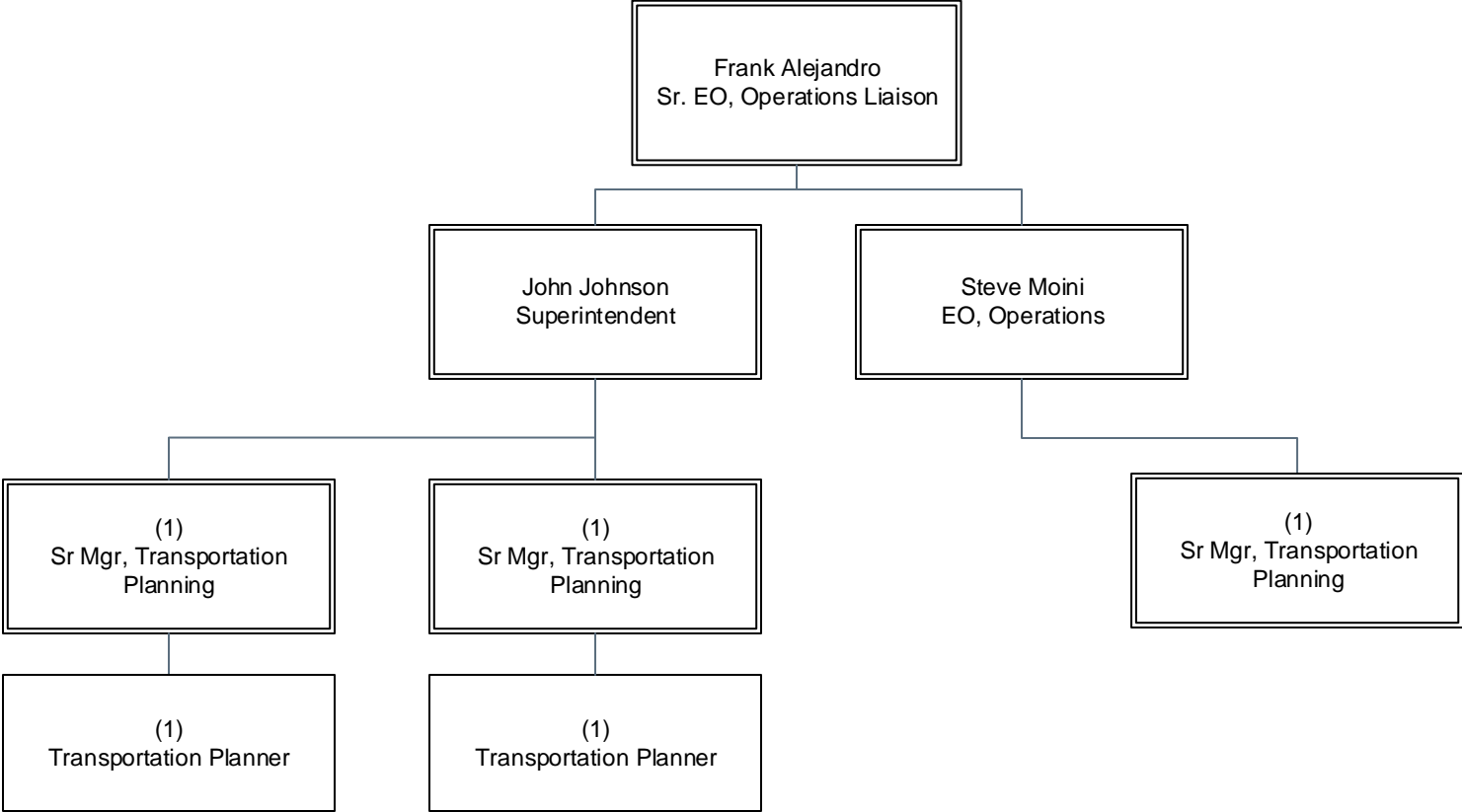
Department 3101 – Cost Center 3160, 3161



OPERATIONS
Central Oversight & Analysis

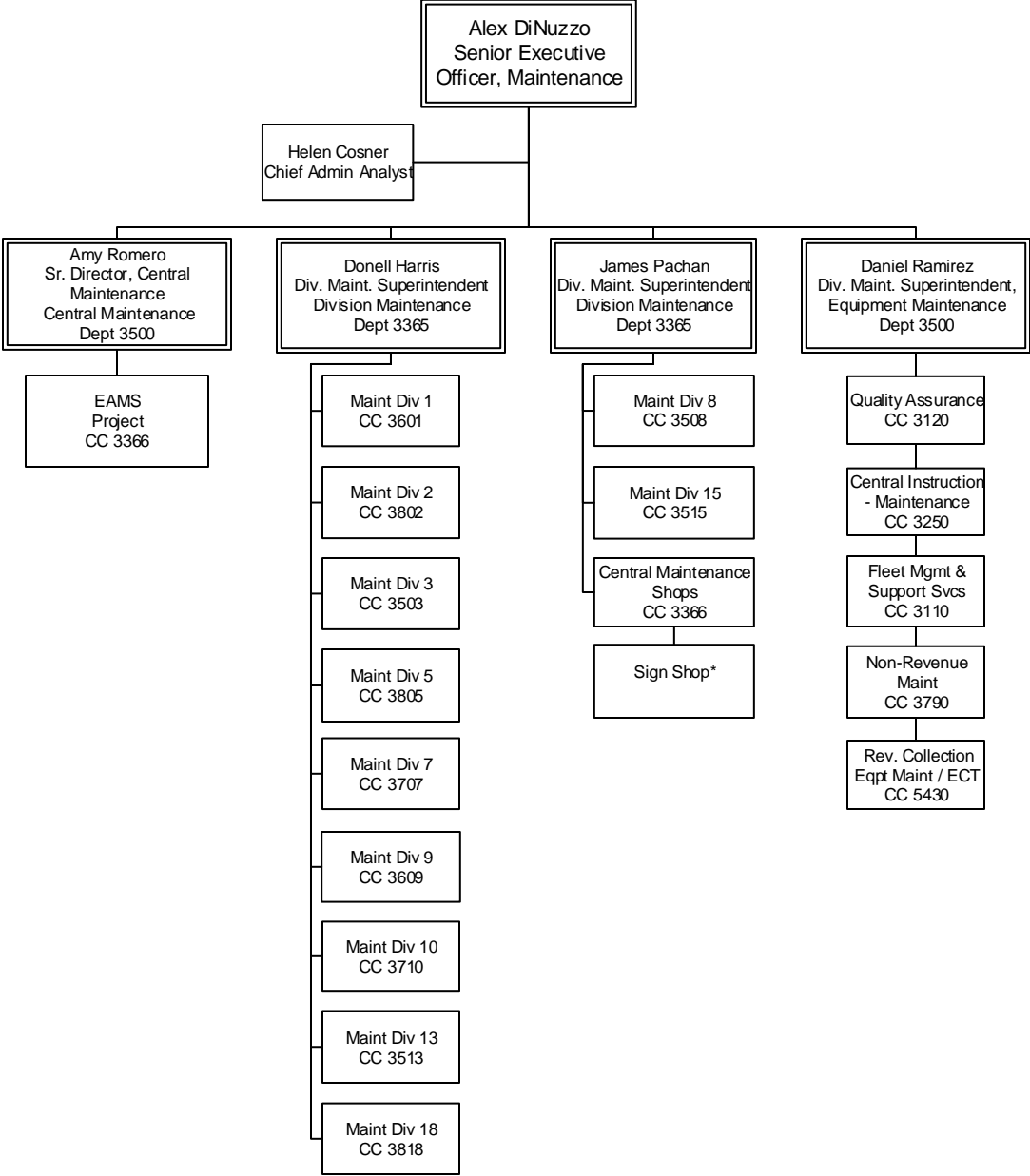
Operations Liaison

Department 3103 - Cost Center 3140



Bus Maintenance

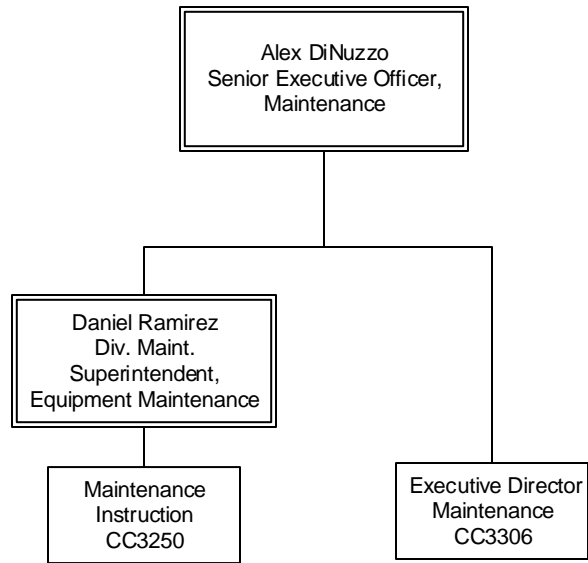
EO 3013 Overview



OPERATIONS
Bus Maintenance

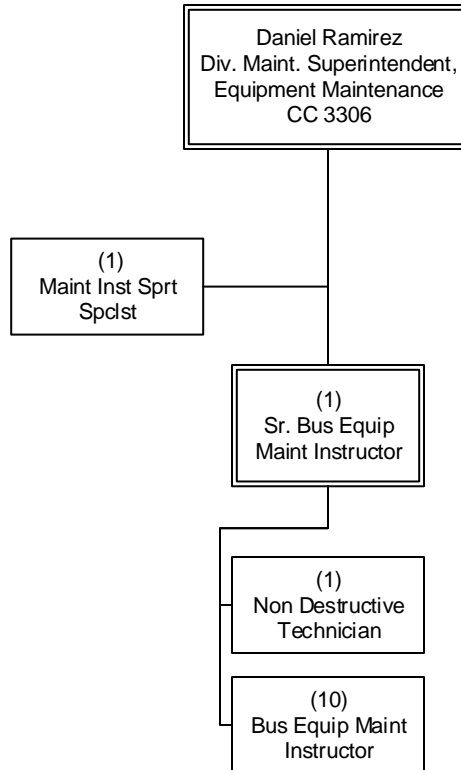
Executive Director Maintenance

Department 3364 – Overview



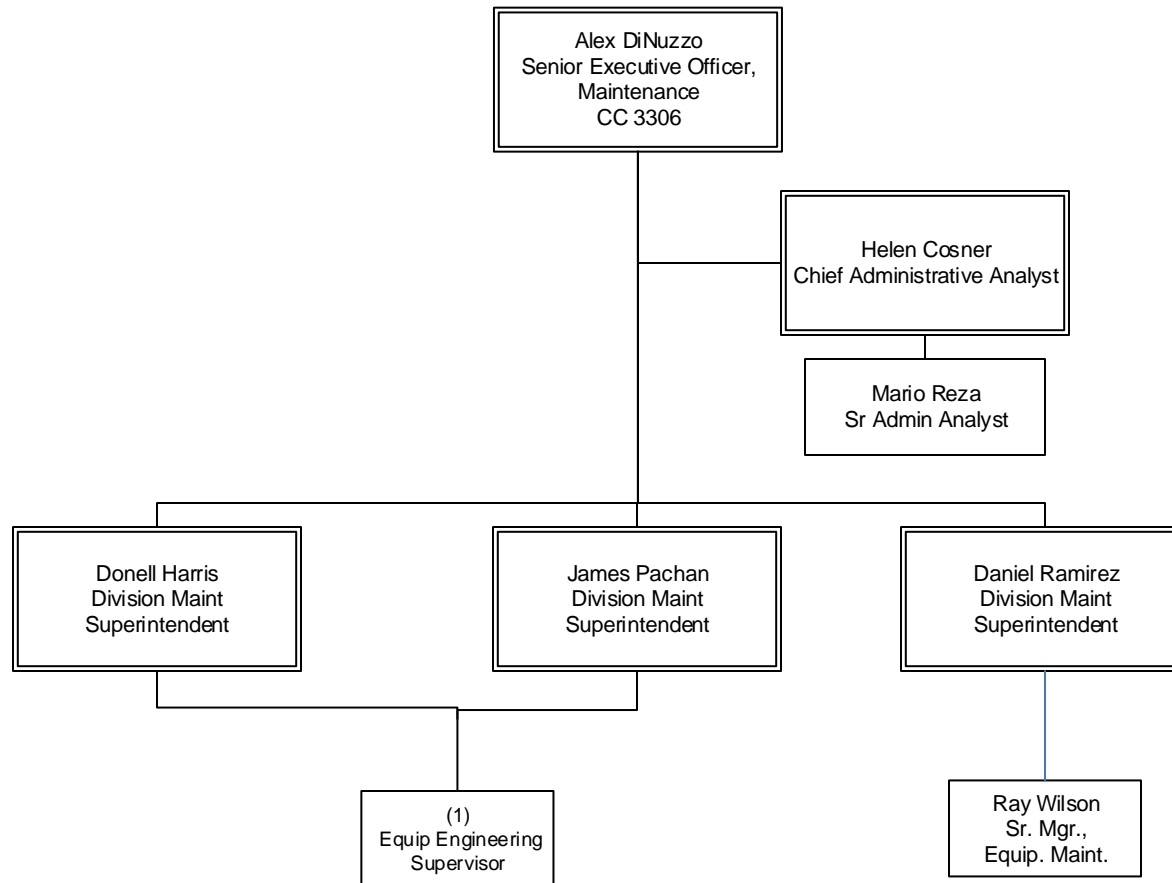
Maintenance Instruction

Department 3364 – Cost Center 3250



Executive Director, Bus Maintenance

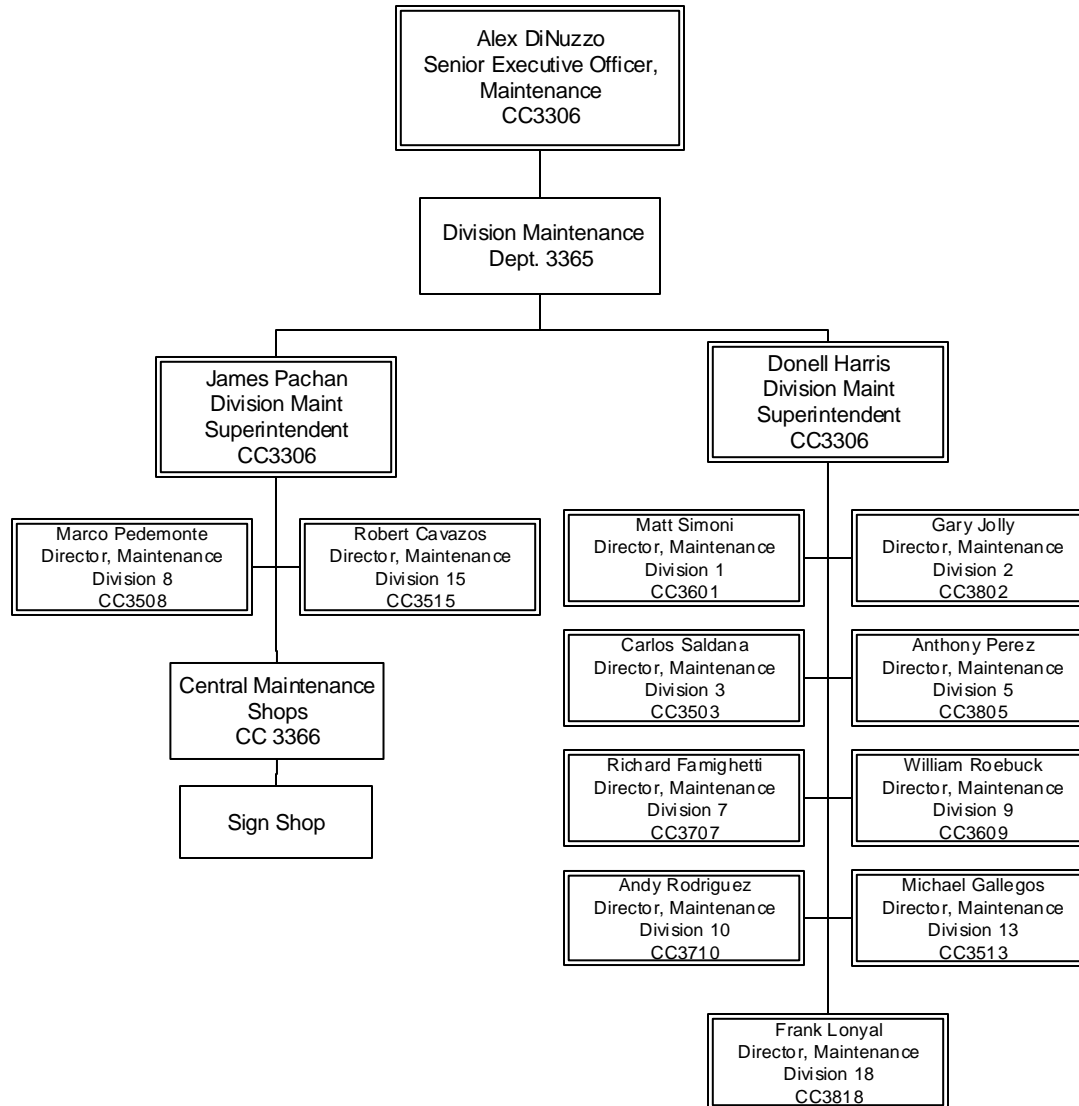
Department 3364 – Cost Center 3306



OPERATIONS
Bus Maintenance

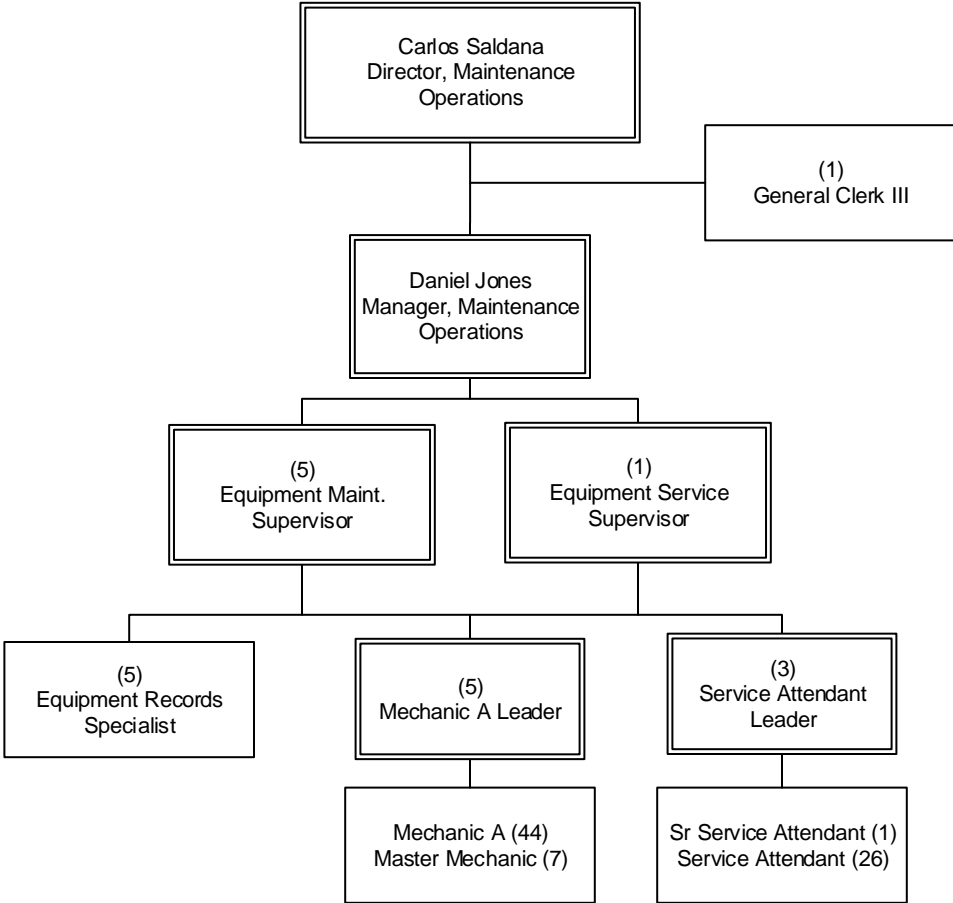
Division Maintenance

Department 3365 Overview



Maintenance Division 3

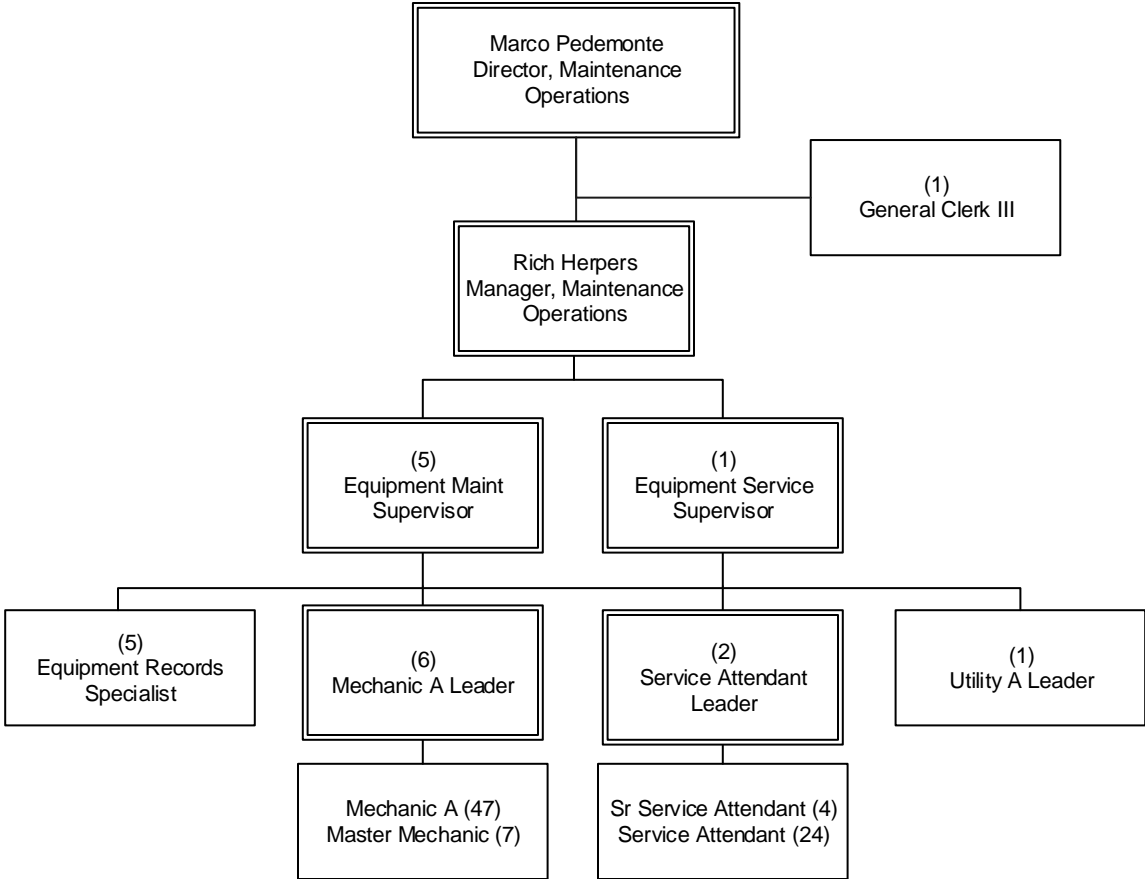
Department 3365 – Cost Center 3503



OPERATIONS
Bus Maintenance

Maintenance Division 8

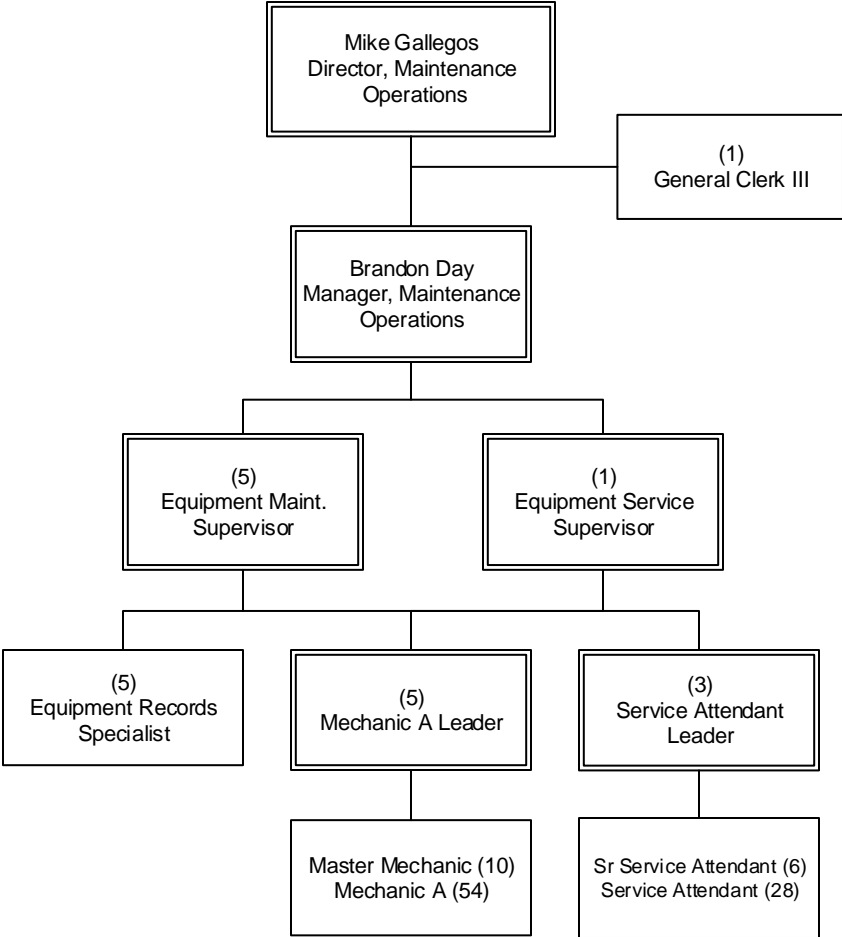
Department 3365 – Cost Center 3508



OPERATIONS
Bus Maintenance

Maintenance Division 13

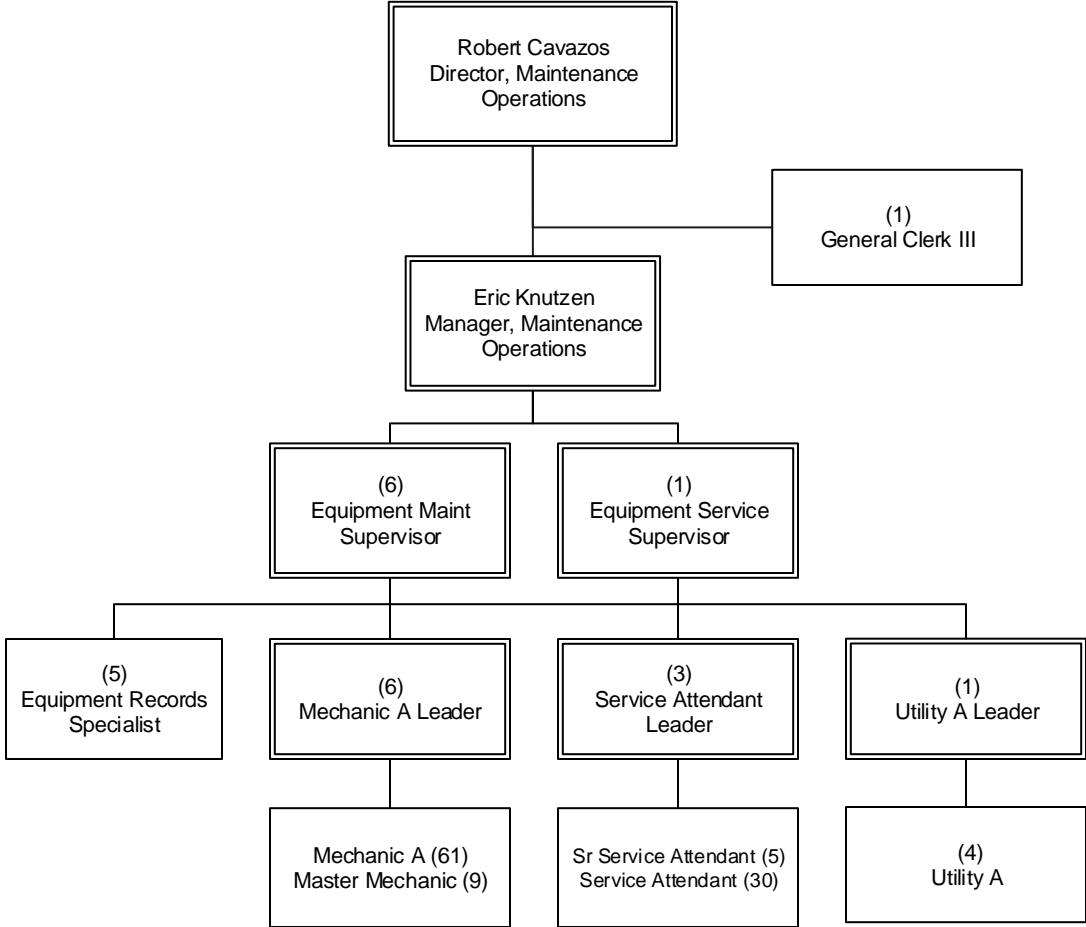
Department 3365 – Cost Center 3513



OPERATIONS
Bus Maintenance

Maintenance Division 15

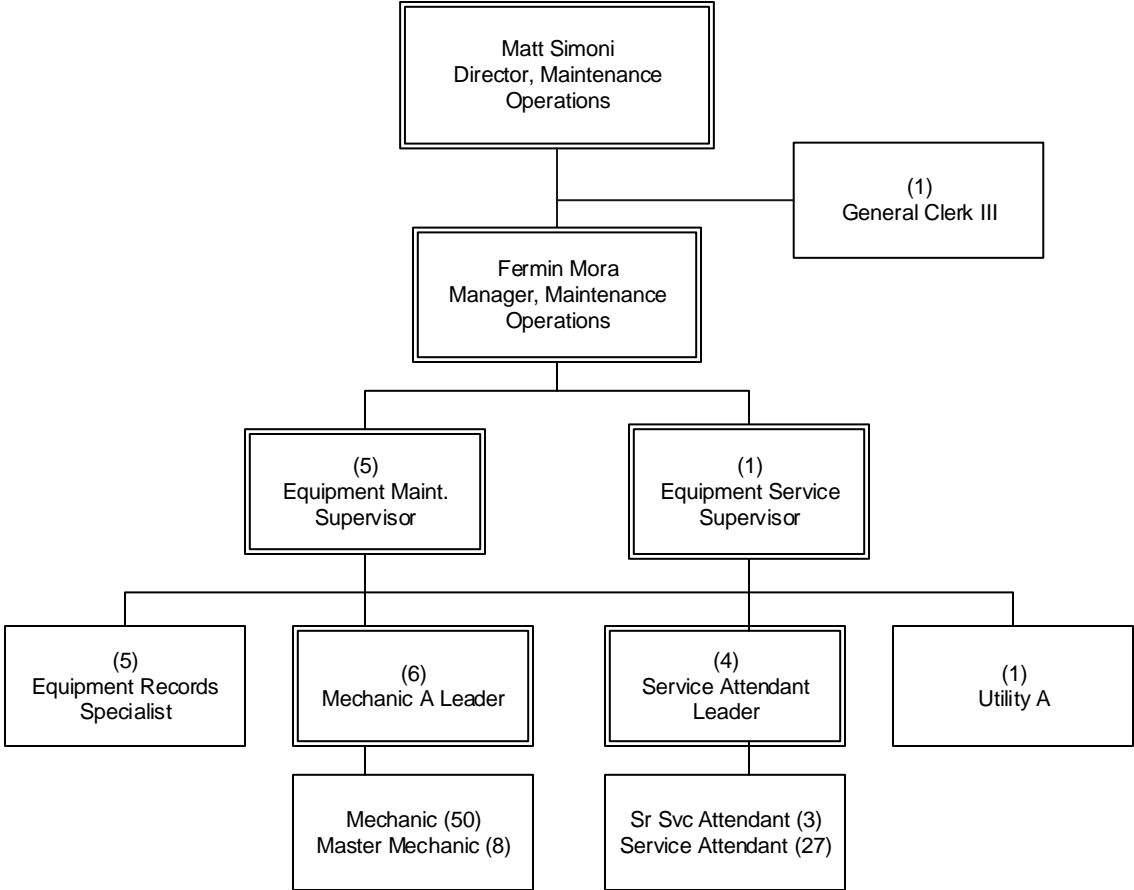
Department 3365 – Cost Center 3515



OPERATIONS
Bus Maintenance

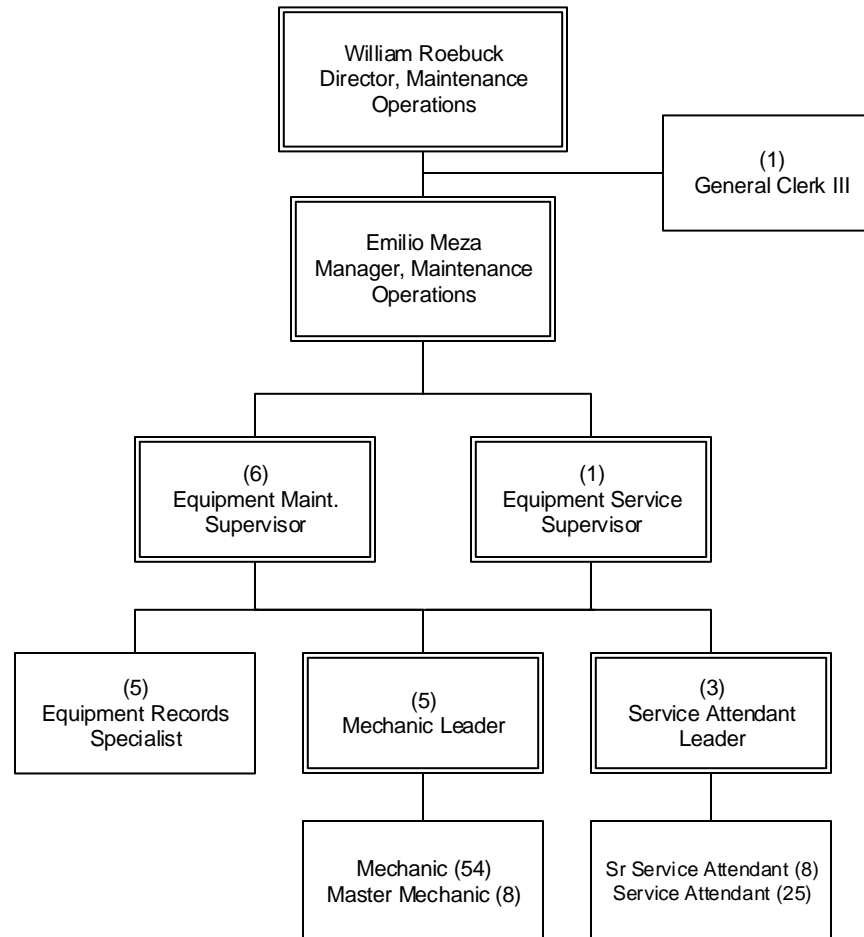
Maintenance Division 1

Department 3365 – Cost Center 3601



Maintenance Division 9

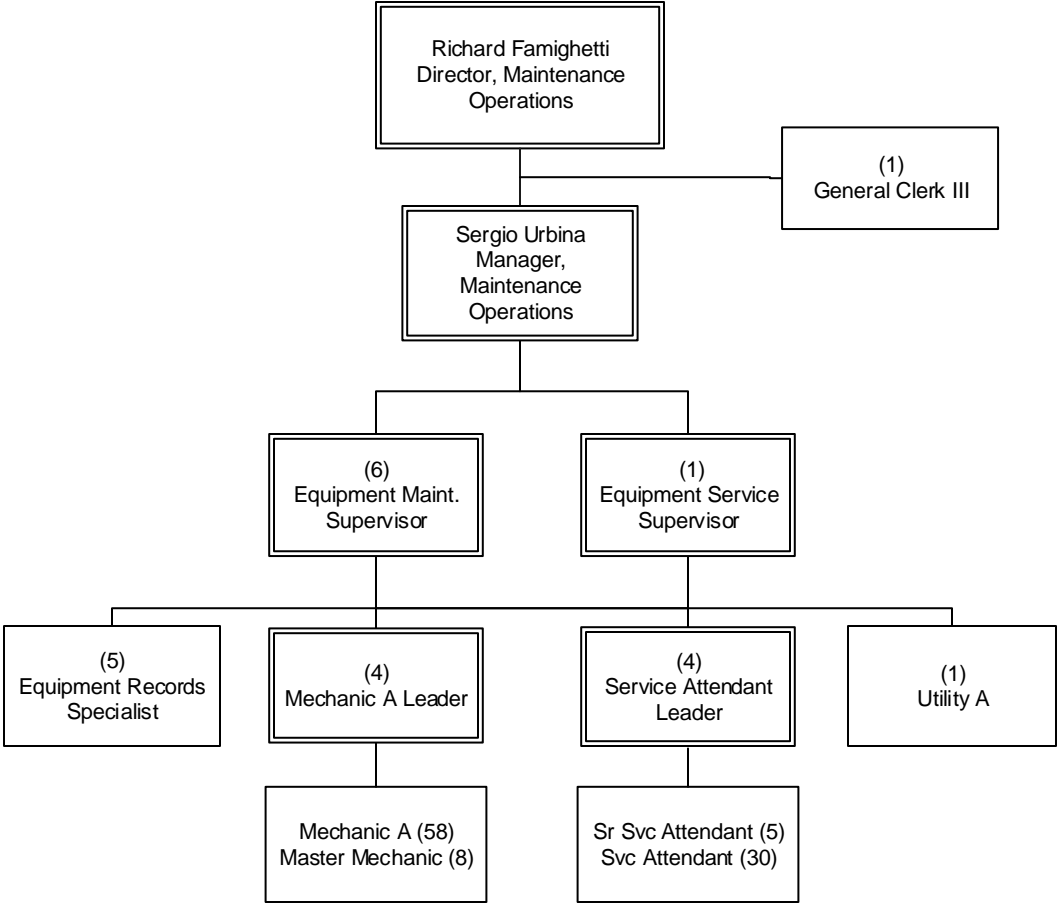
Department 3365 – Cost Center 3609



OPERATIONS
Bus Maintenance

Maintenance Division 7

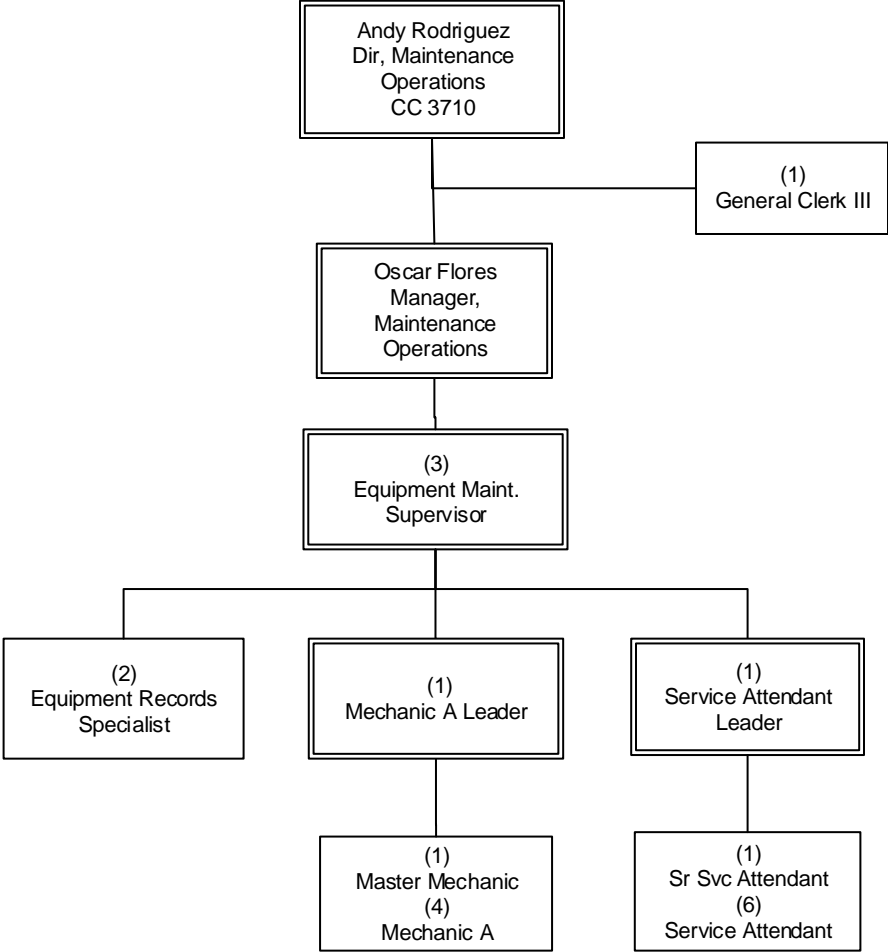
Department 3365 – Cost Center 3707



OPERATIONS
Bus Maintenance

Maintenance Division 10

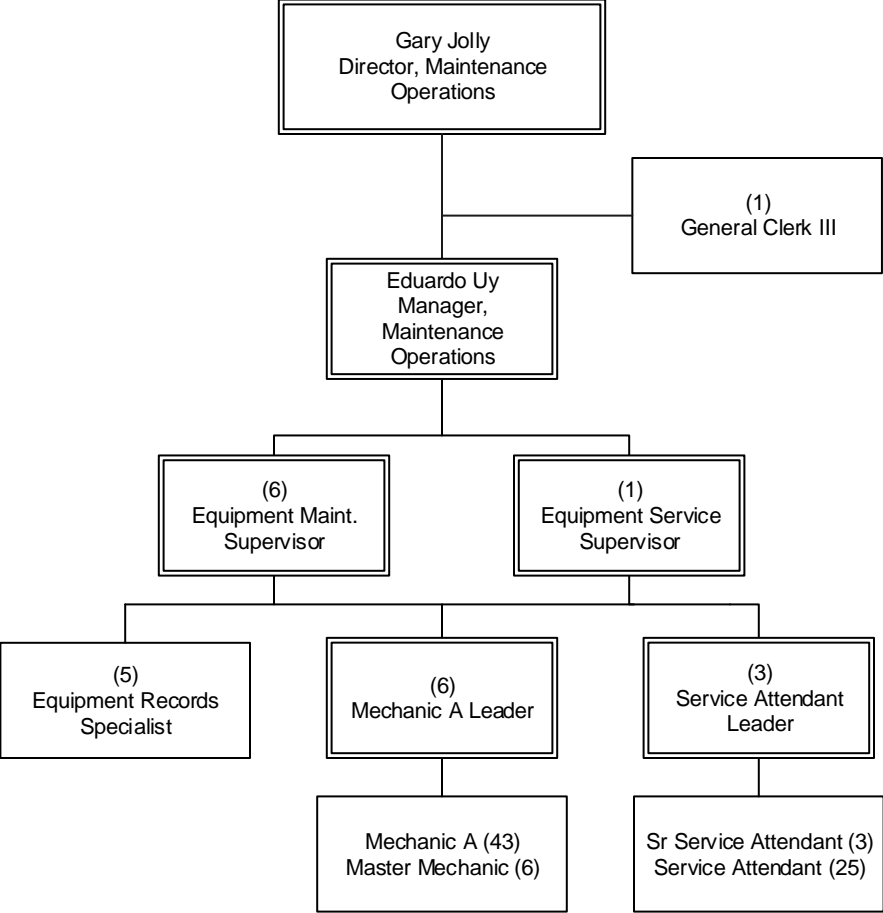
Department 3365 – Cost Center 3710



OPERATIONS
Bus Maintenance

Maintenance Division 2

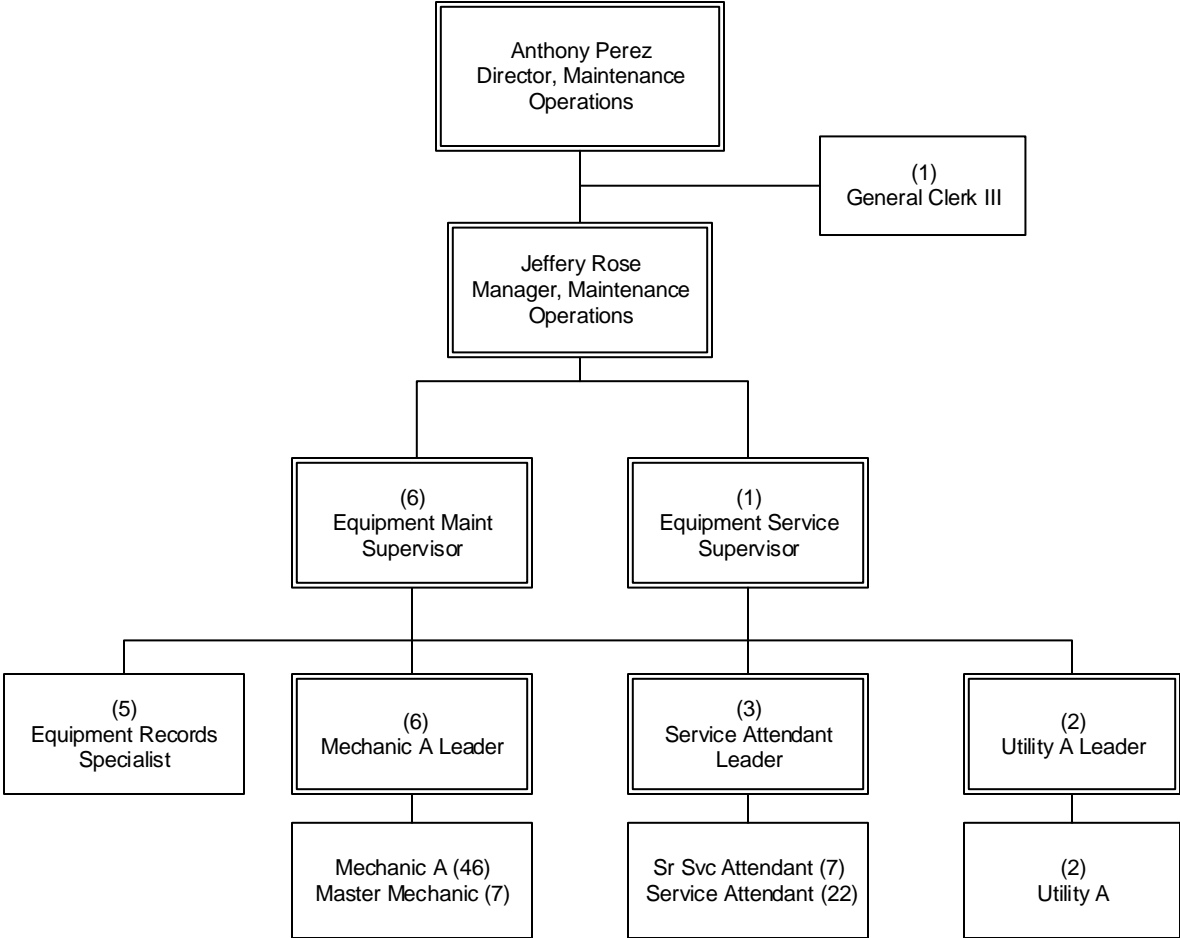
Department 3365 – Cost Center 3802



OPERATIONS
Bus Maintenance

Maintenance Division 5

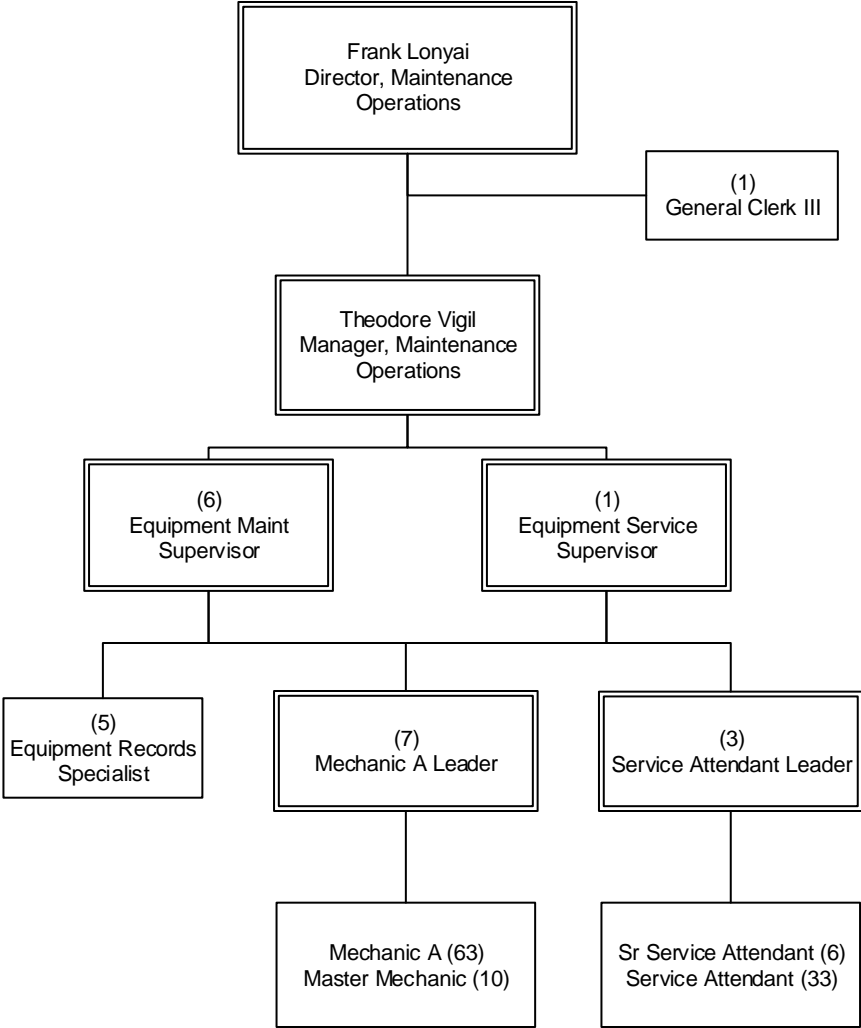
Department 3365 – Cost Center 3805



OPERATIONS
Bus Maintenance

Maintenance Division 18

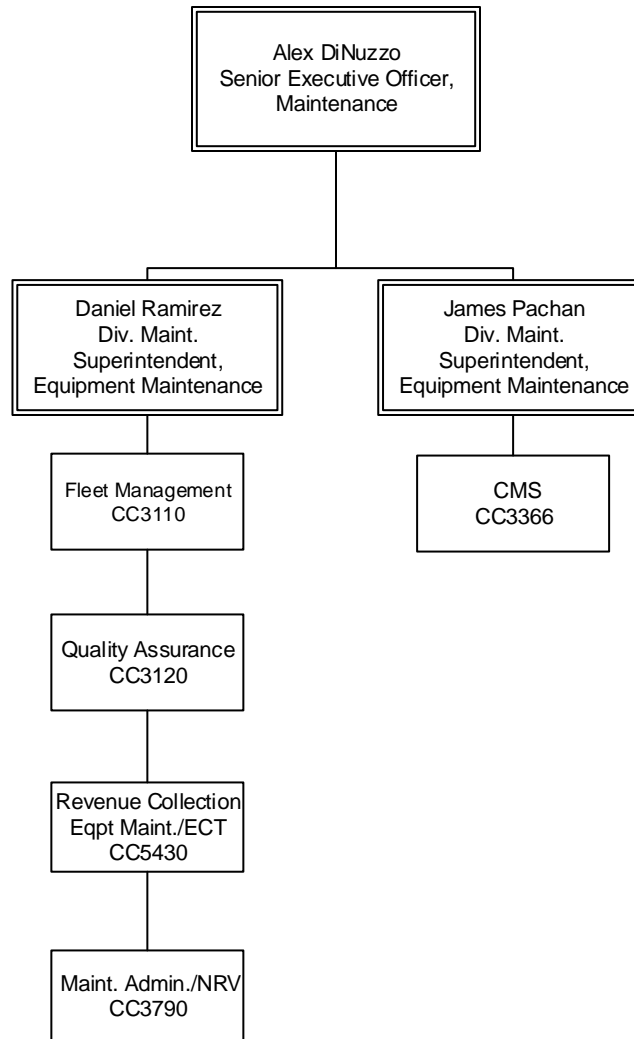
Department 3365 – Cost Center 3818



OPERATIONS
Bus Maintenance

Central Maintenance

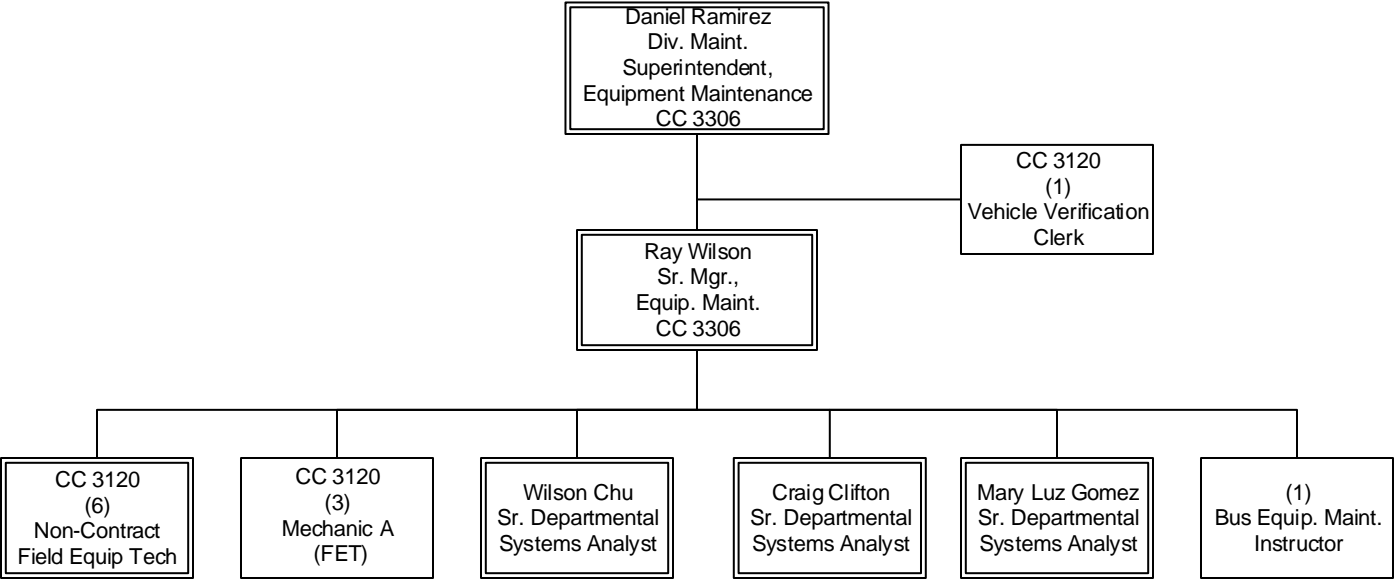
Department 3500 Overview



OPERATIONS
Bus Maintenance

Fleet Management and Support Services

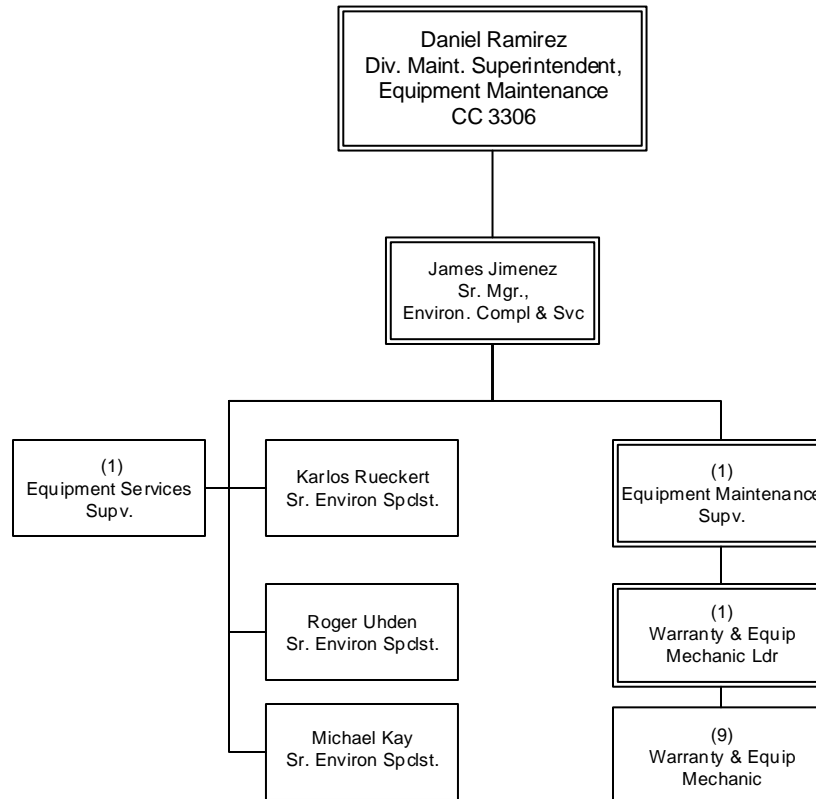
Department 3500 - Cost Center 3110



OPERATIONS
Bus Maintenance

Quality Assurance

Department 3500 - Cost Center 3120

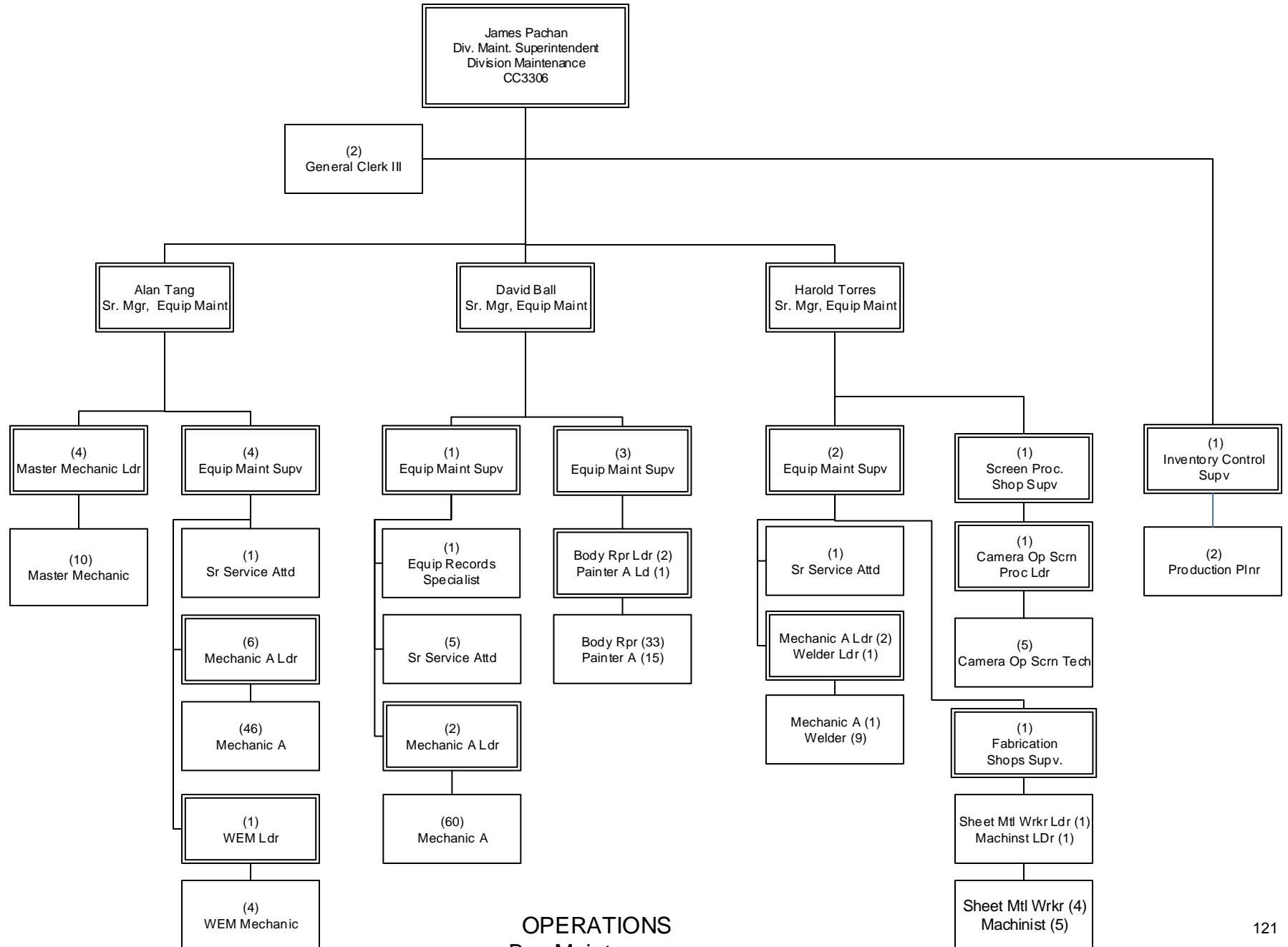


*See org chart for CC 3110

OPERATIONS
Bus Maintenance

Central Maintenance Shops

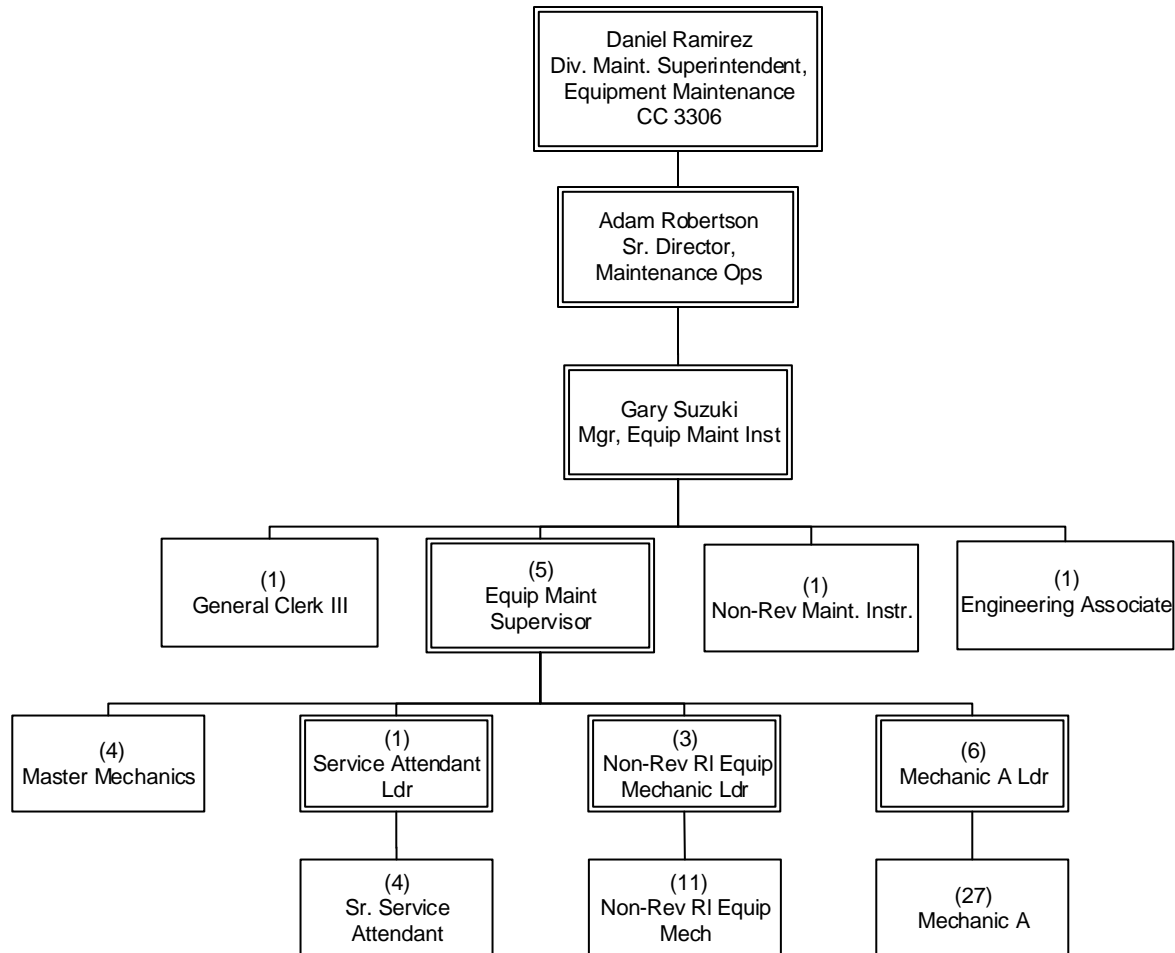
Department 3500 – Cost Center 3366



OPERATIONS
Bus Maintenance

Maintenance Administration/Non-Revenue

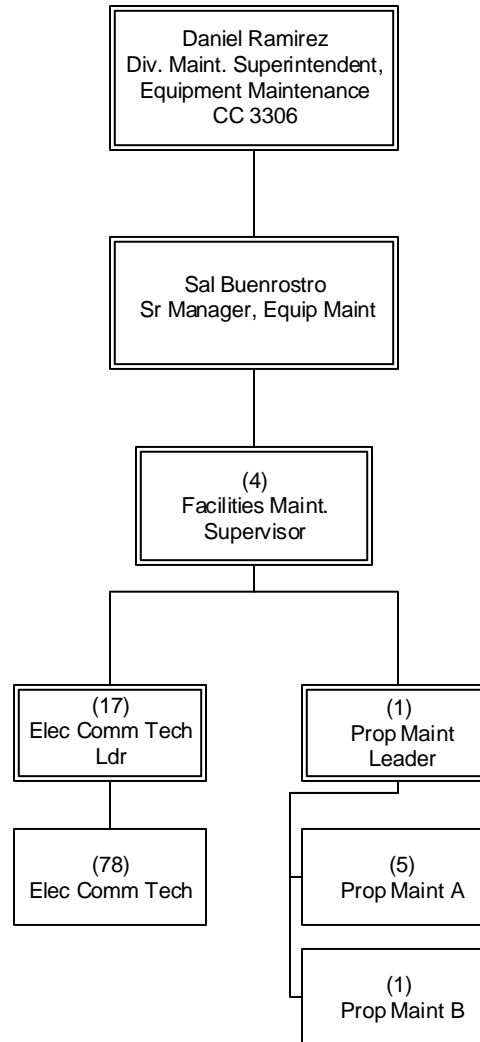
Department 3500 - Cost Center 3790



OPERATIONS
Bus Maintenance

Central Electronics Maintenance Shops

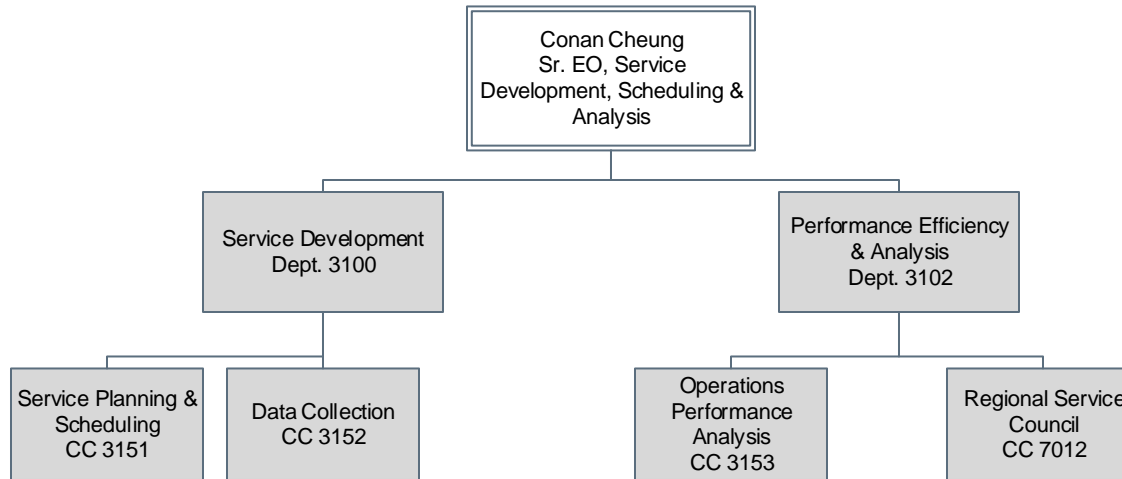
Department 3500 - Cost Center 5430



OPERATIONS
Bus Maintenance

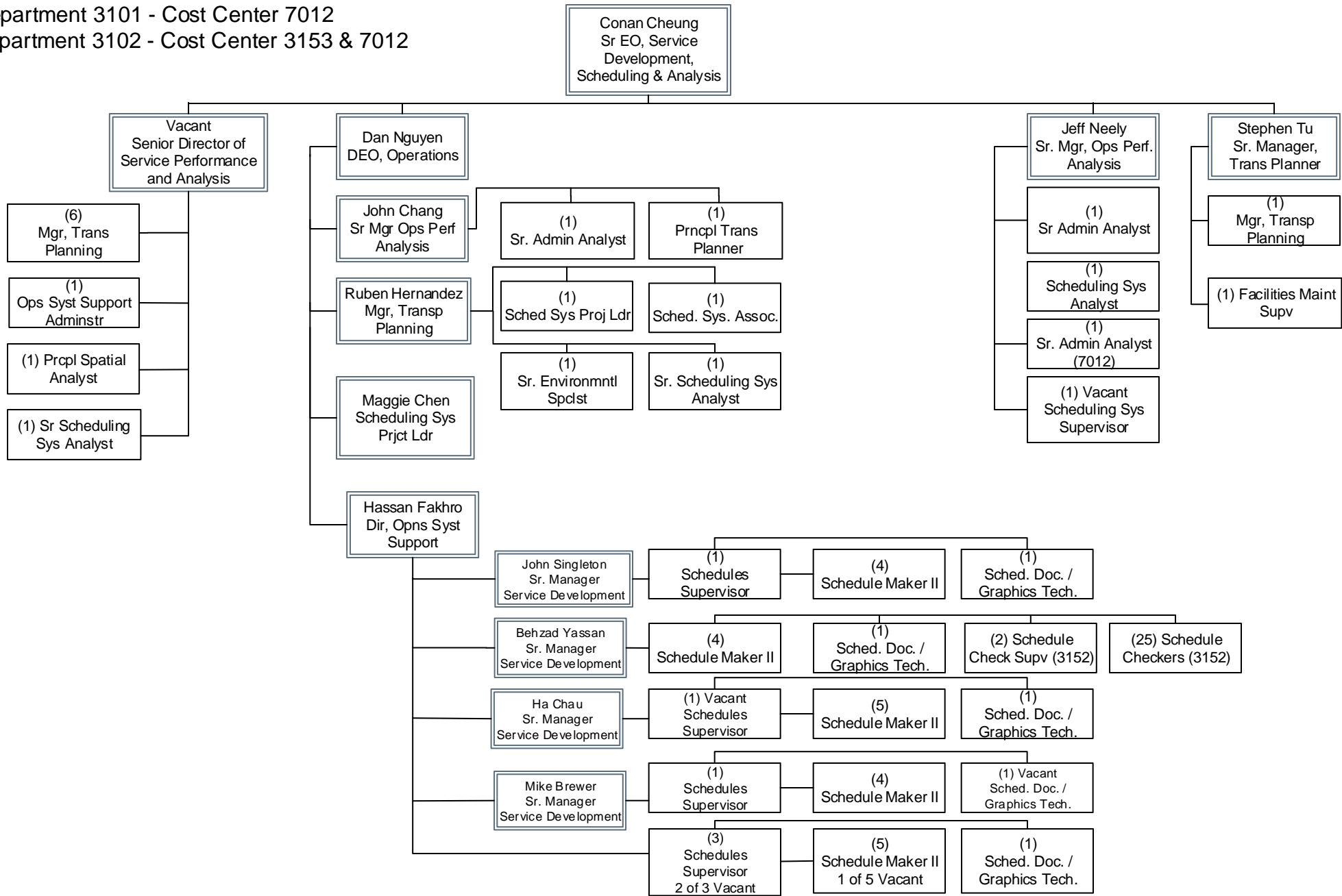
Service Development (Bus & Rail)

EO 3015 Overview



Service Planning & Scheduling

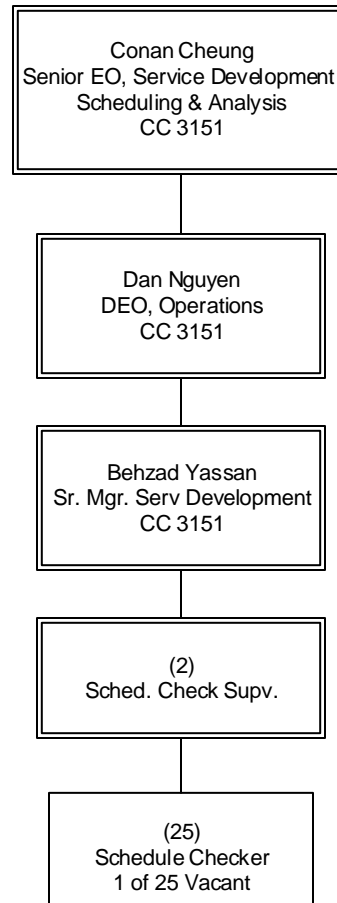
Department 3100 - Cost Center 3151 & 3152
 Department 3101 - Cost Center 7012
 Department 3102 - Cost Center 3153 & 7012



OPERATIONS
 Service Development

Data Collection

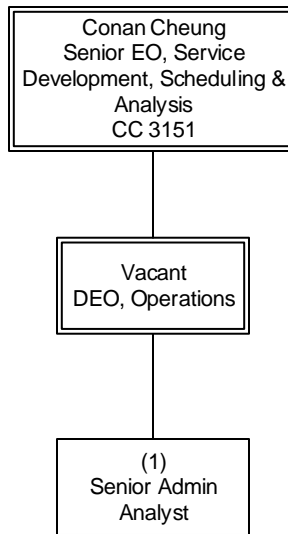
Department 3100 – Cost Center 3152



OPERATIONS
Service Development

Service Councils

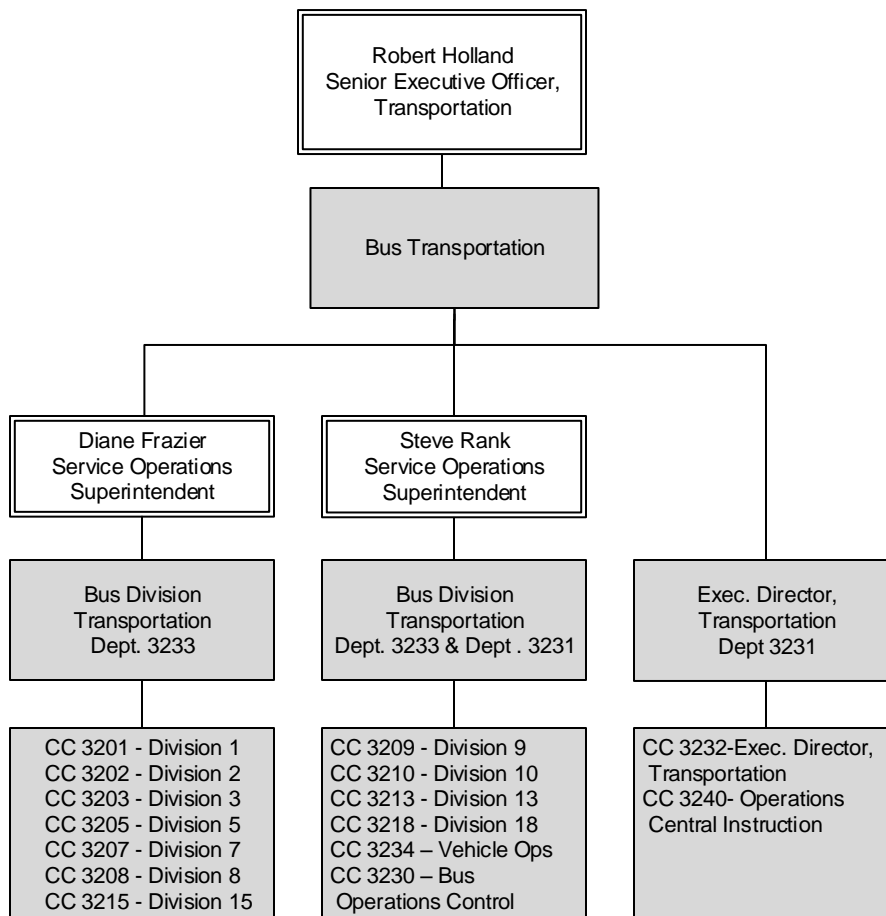
Department 3102 – Cost Center 7012



OPERATIONS
Service Development

Bus Transportation

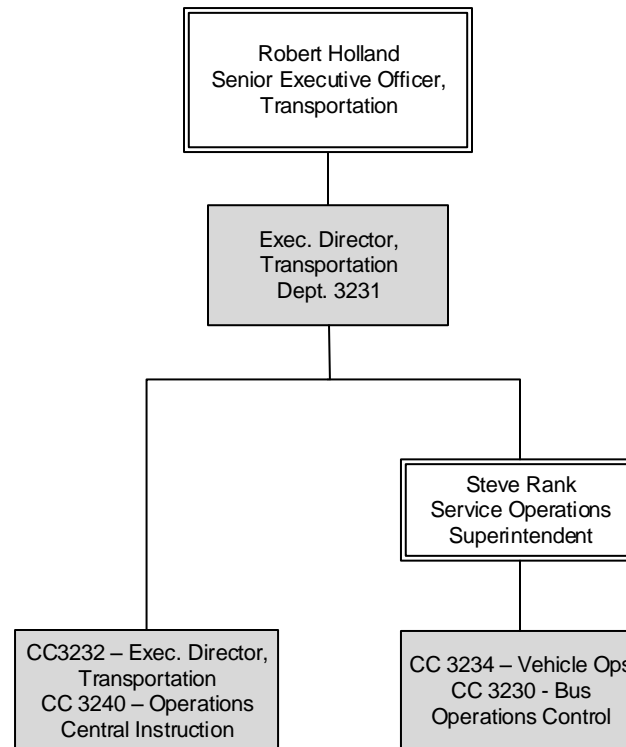
EO 3017 Overview



OPERATIONS
Bus Transportation

Executive Director, Transportation

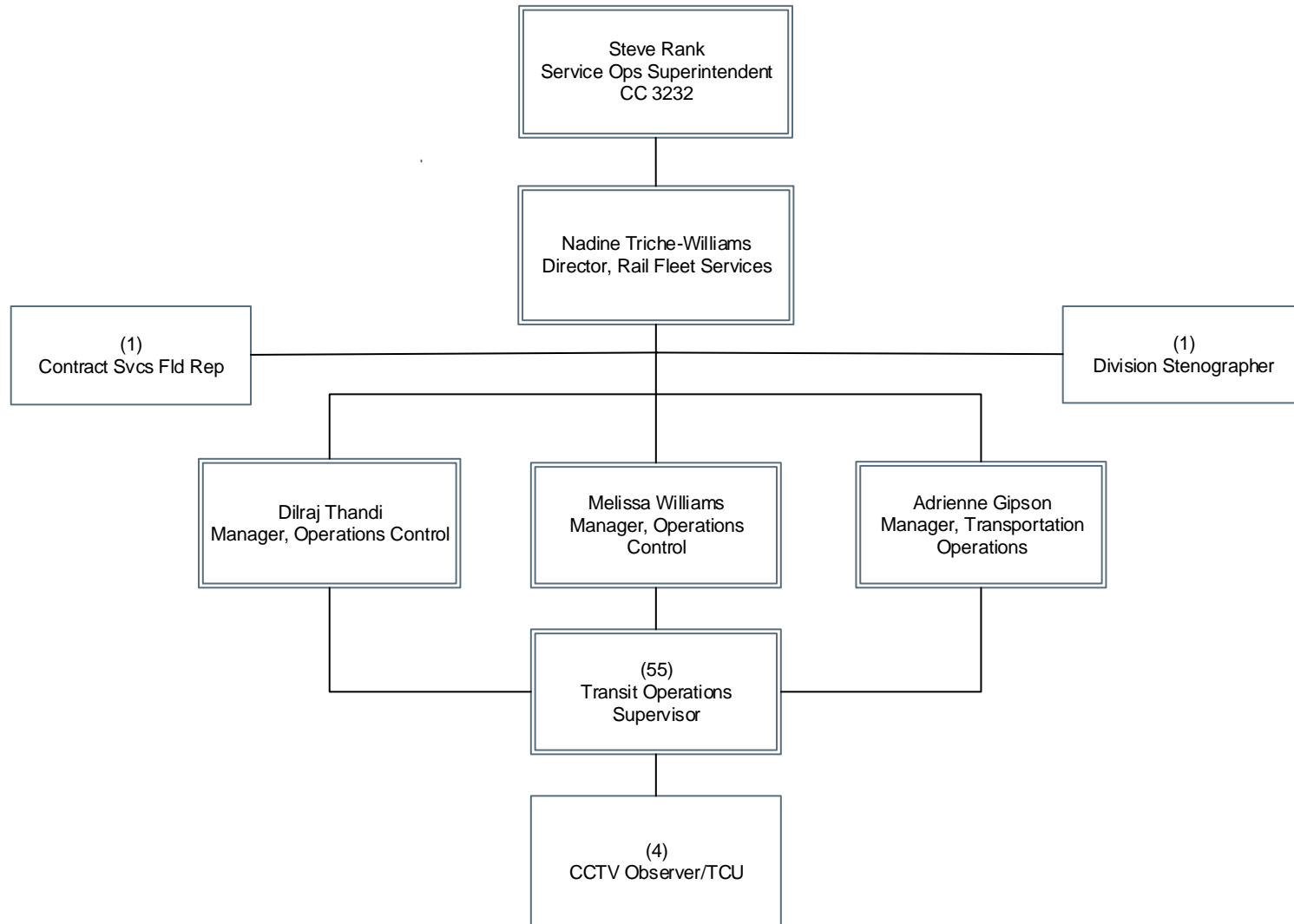
Department 3231 Overview



OPERATIONS
Bus Transportation

Bus Operations Control

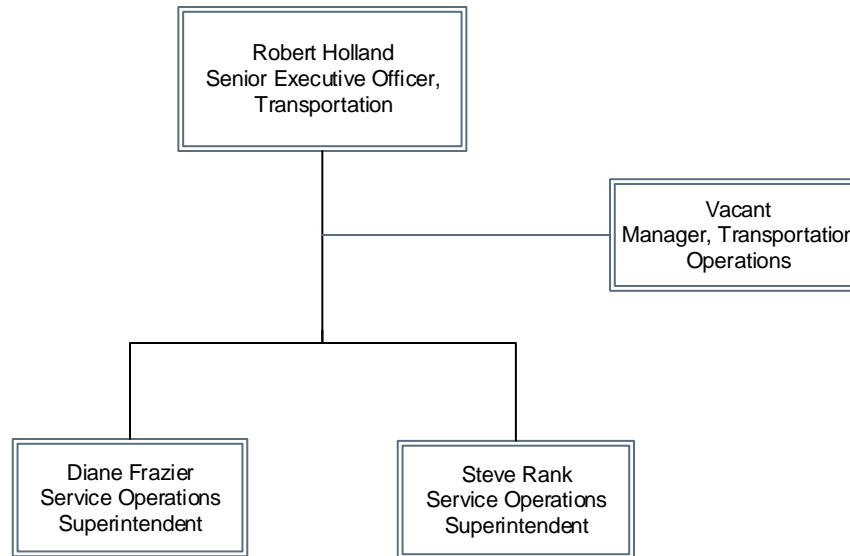
Department 3231 - Cost Center 3230



OPERATIONS
Bus Transportation

Executive Director, Transportation

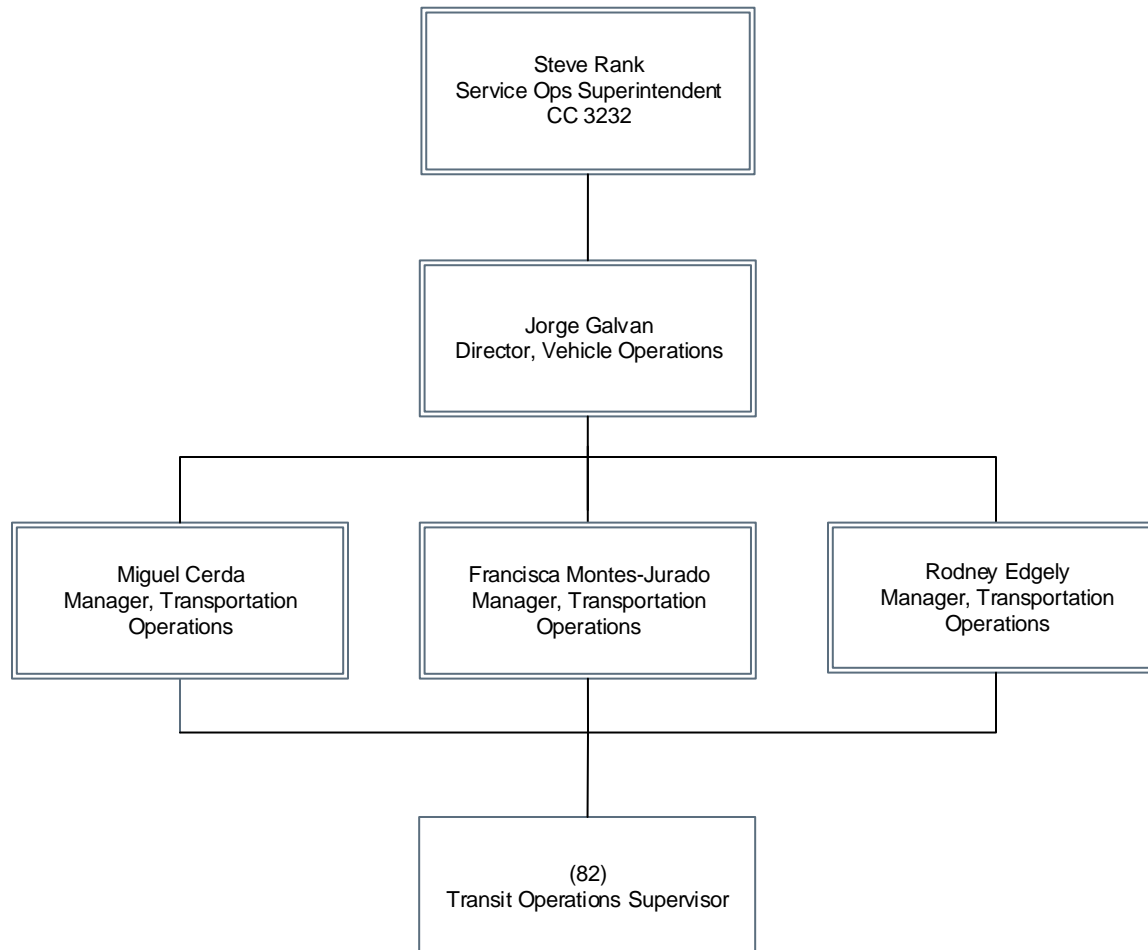
Department 3231 – Cost Center 3232



OPERATIONS
Bus Transportation

Vehicle Operations

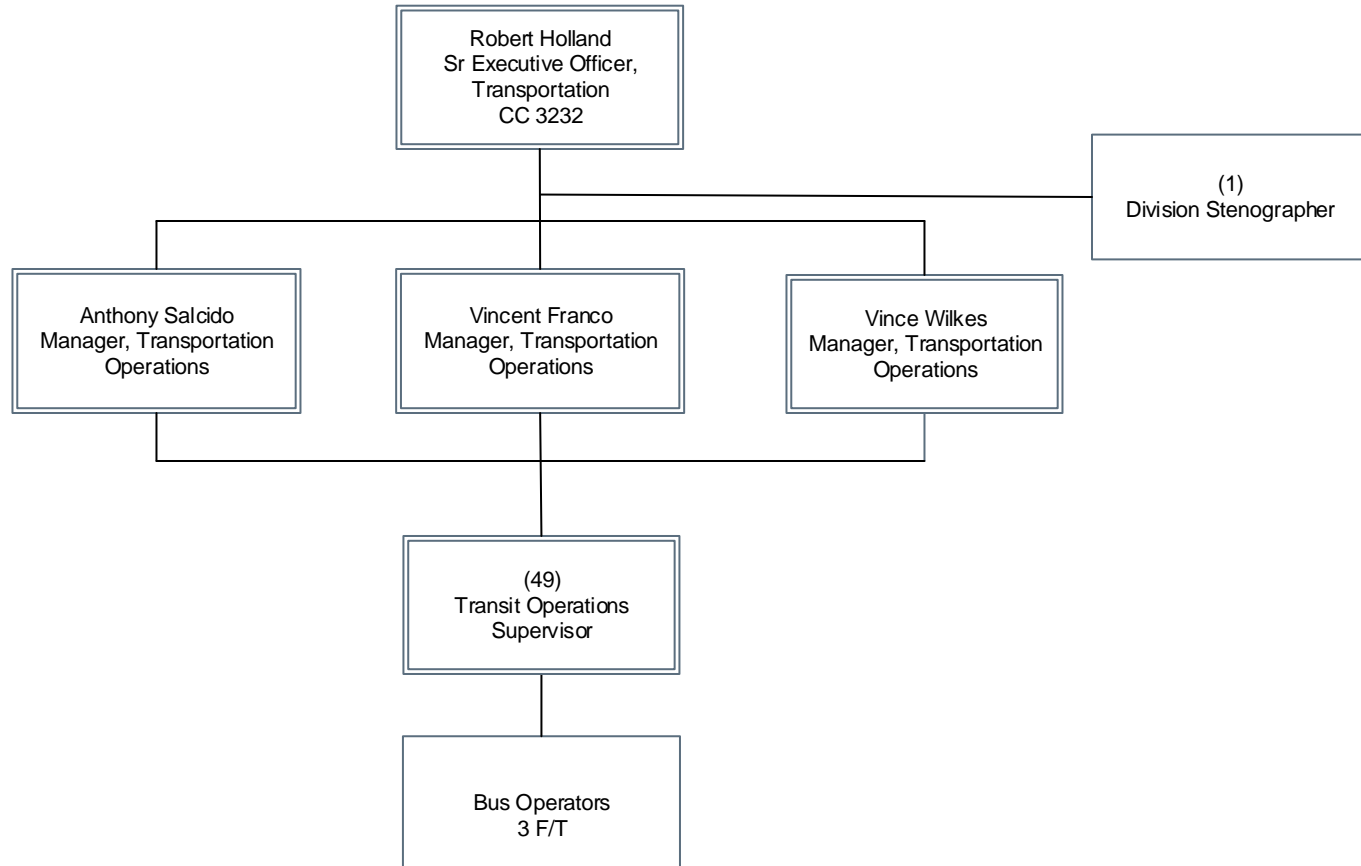
Department 3231 - Cost Center 3234



OPERATIONS
Bus Transportation

Operations Central Instruction

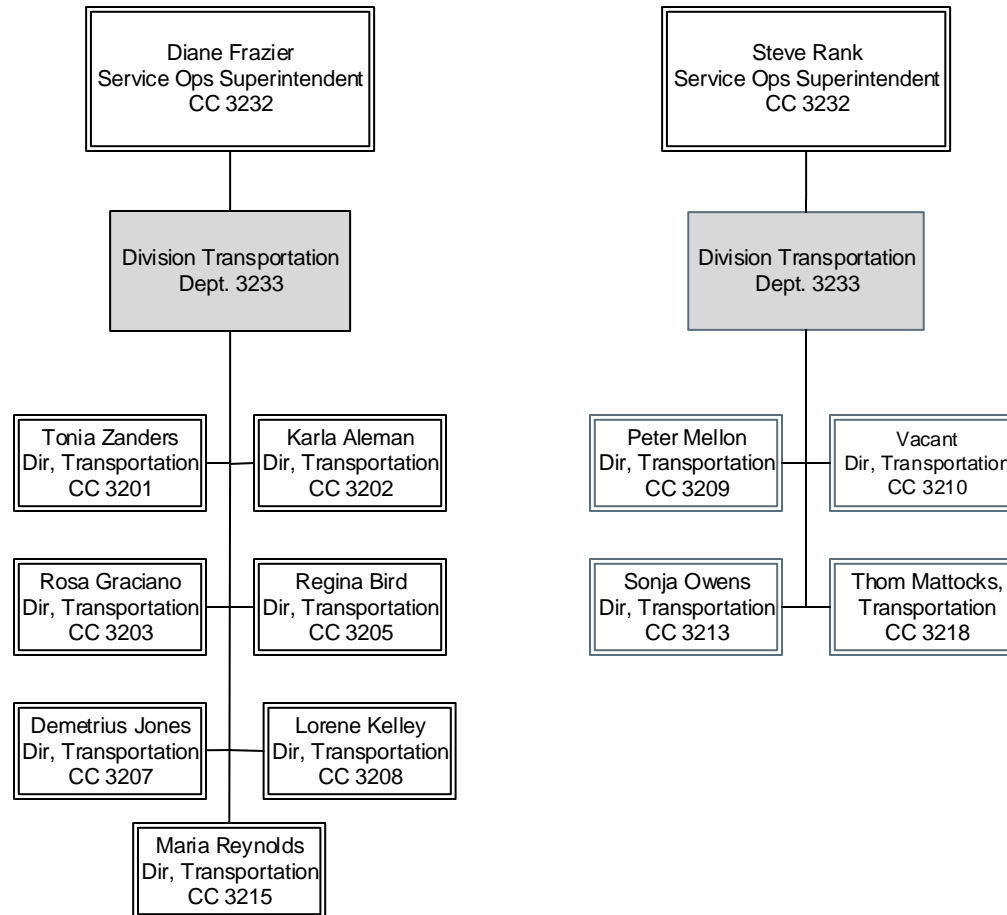
Department 3231 - Cost Center 3240



OPERATIONS
Bus Transportation

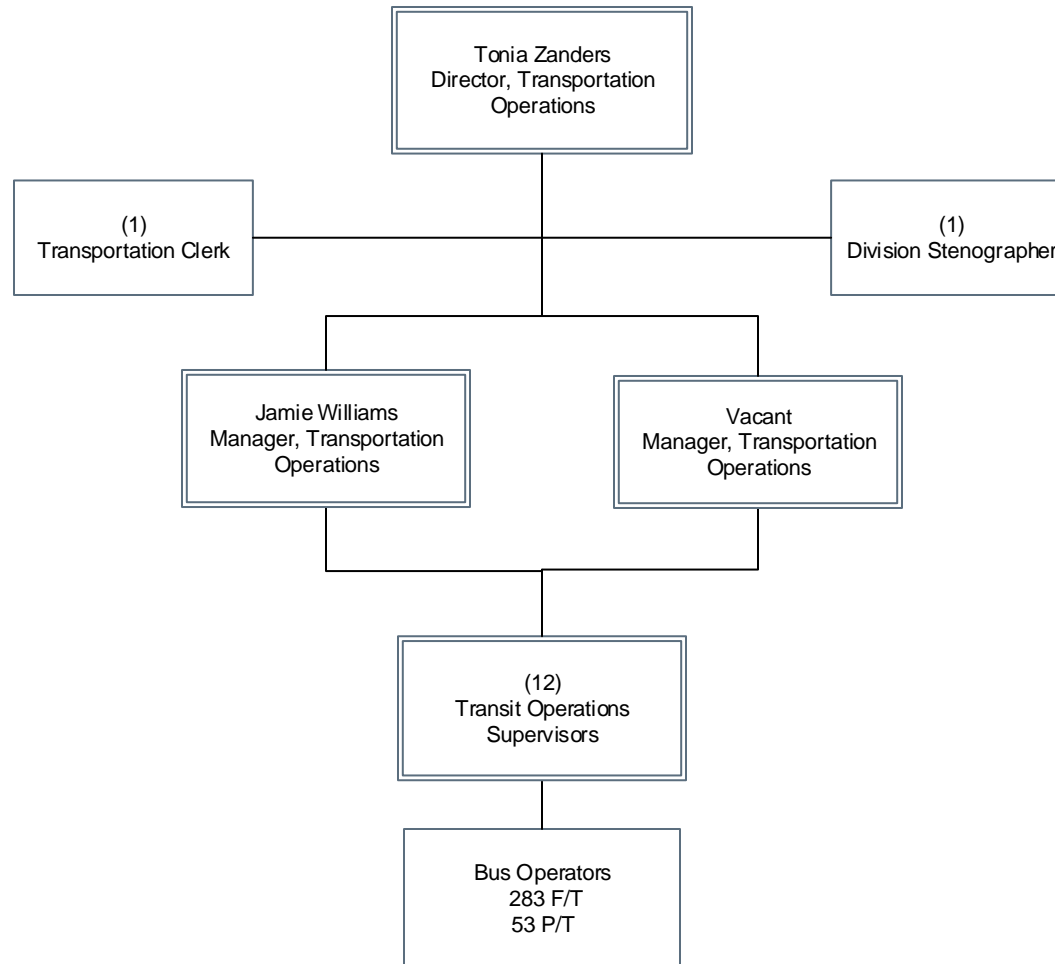
Division Transportation

Department 3233 Overview



Transportation Division 1

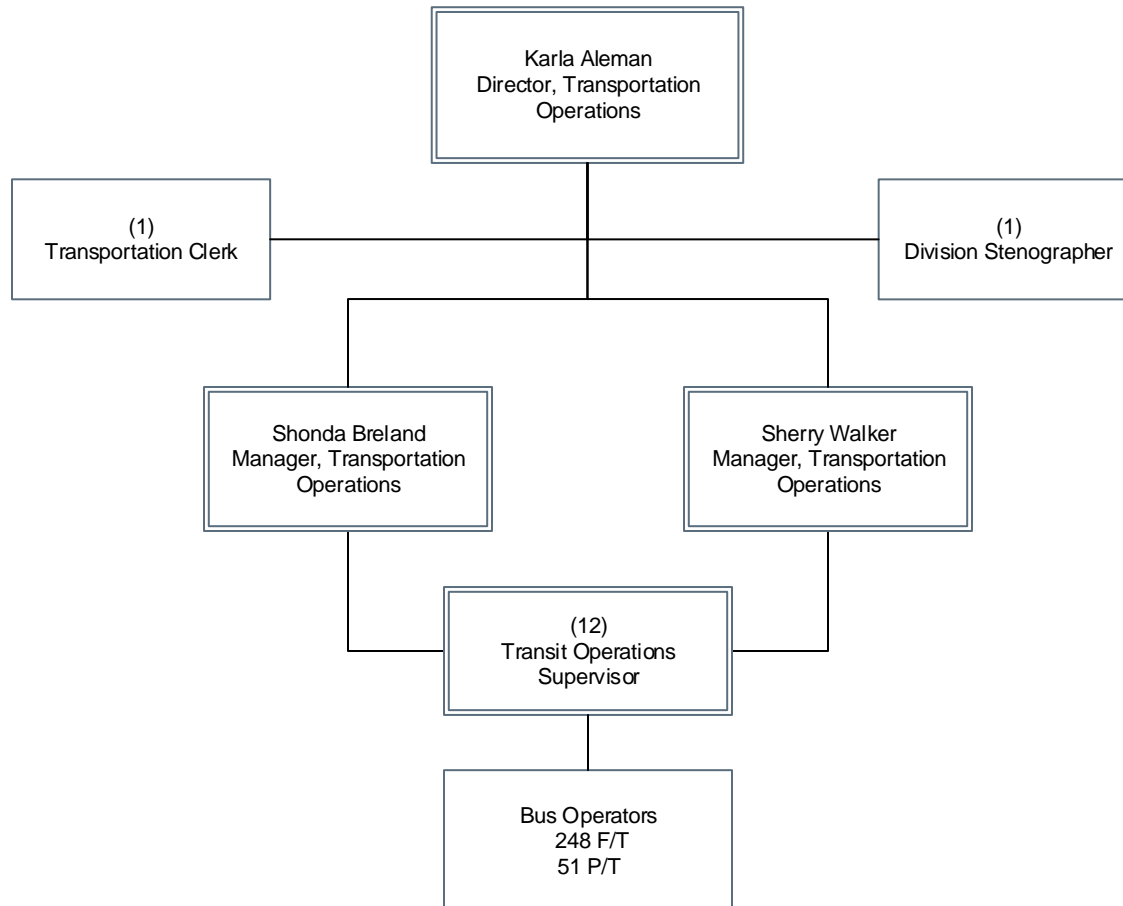
Department 3233 – Cost Center 3201



OPERATIONS
Bus Transportation

Transportation Division 2

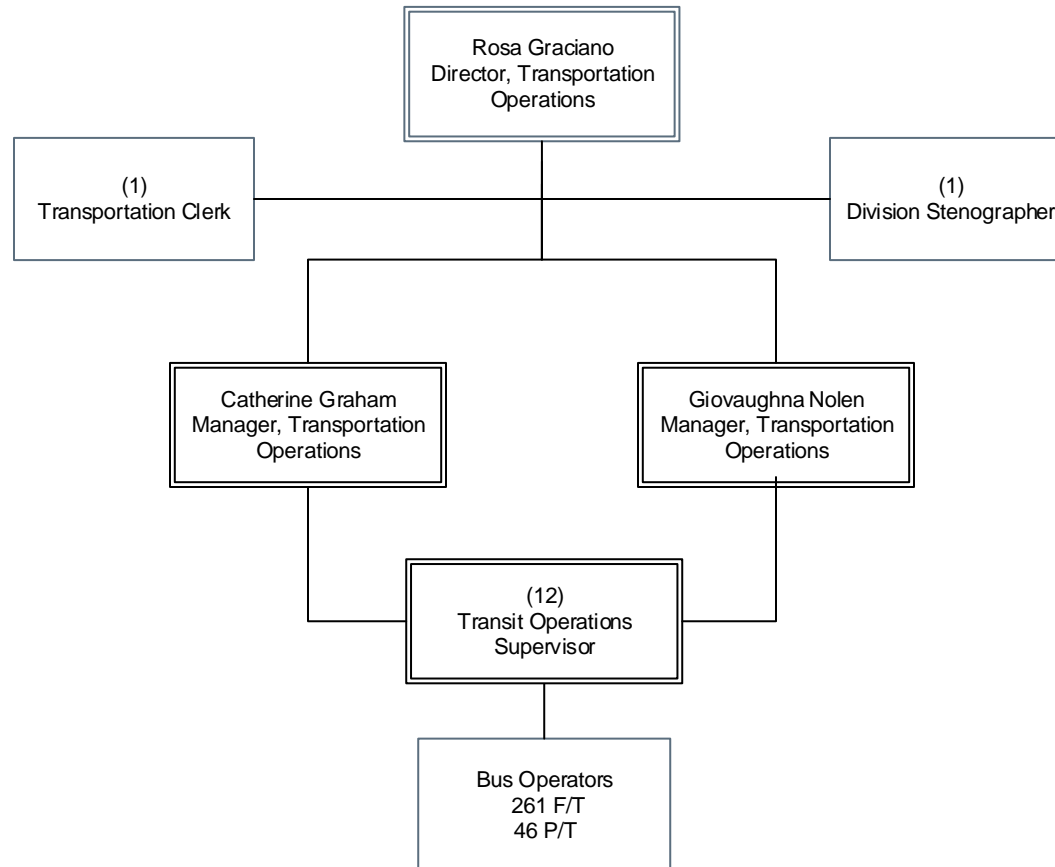
Department 3233 – Cost Center 3202



OPERATIONS
Bus Transportation

Transportation Division 3

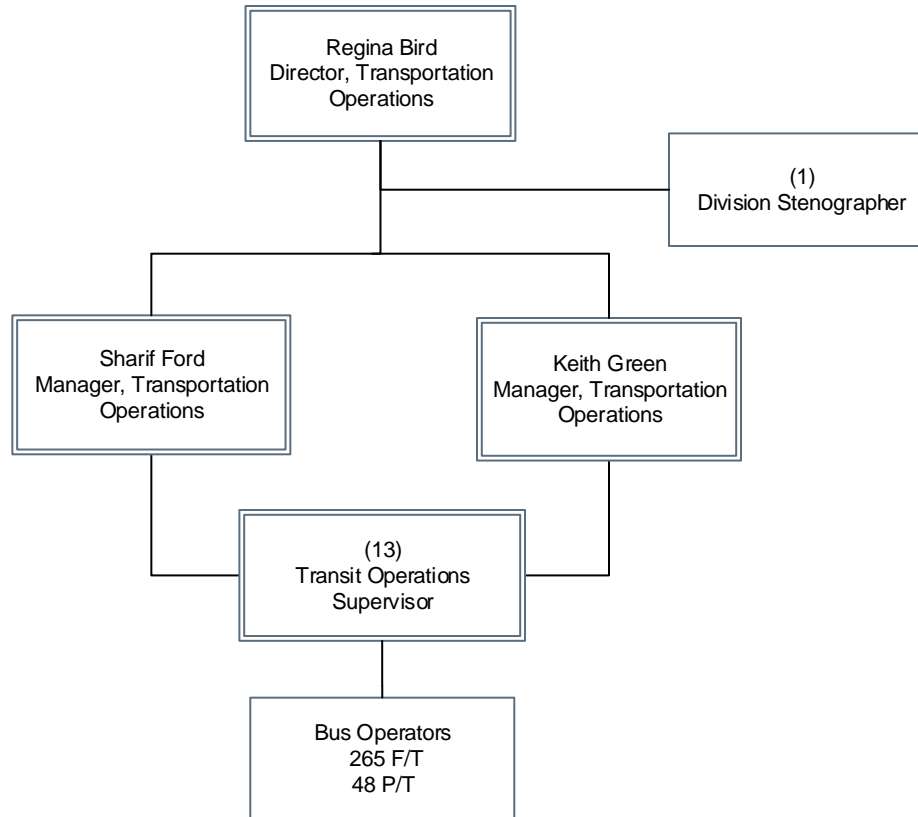
Department 3233 – Cost Center 3203



OPERATIONS
Bus Transportation

Transportation Division 5

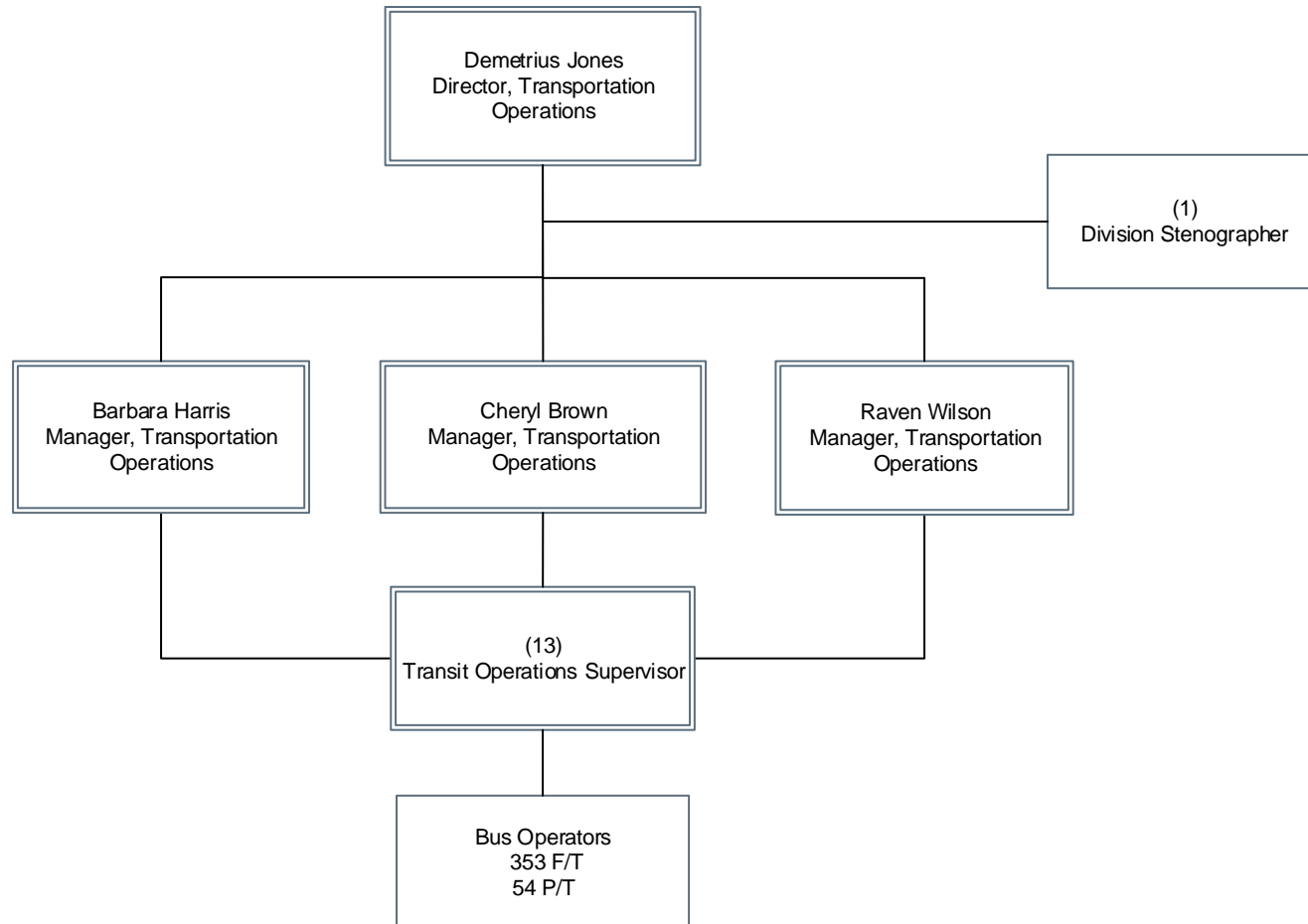
Department 3233 – Cost Center 3205



OPERATIONS
Bus Transportation

Transportation Division 7

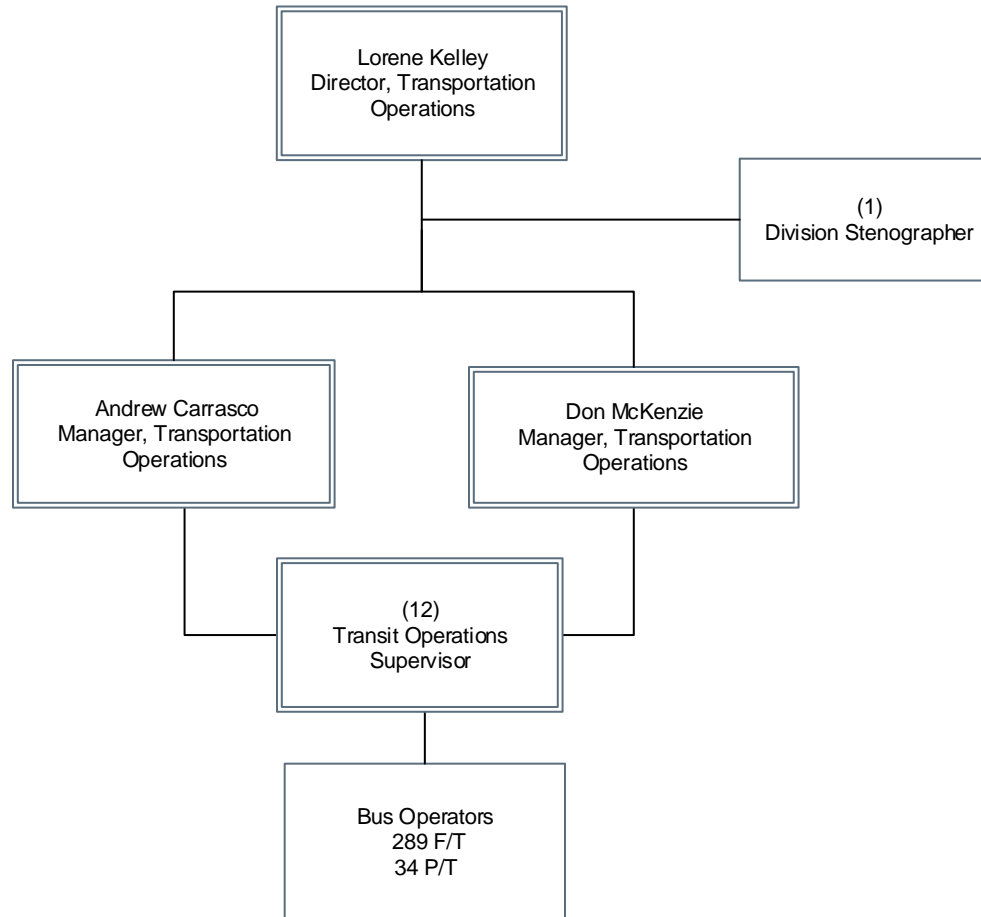
Department 3233 – Cost Center 3207



OPERATIONS
Bus Transportation

Transportation Division 8

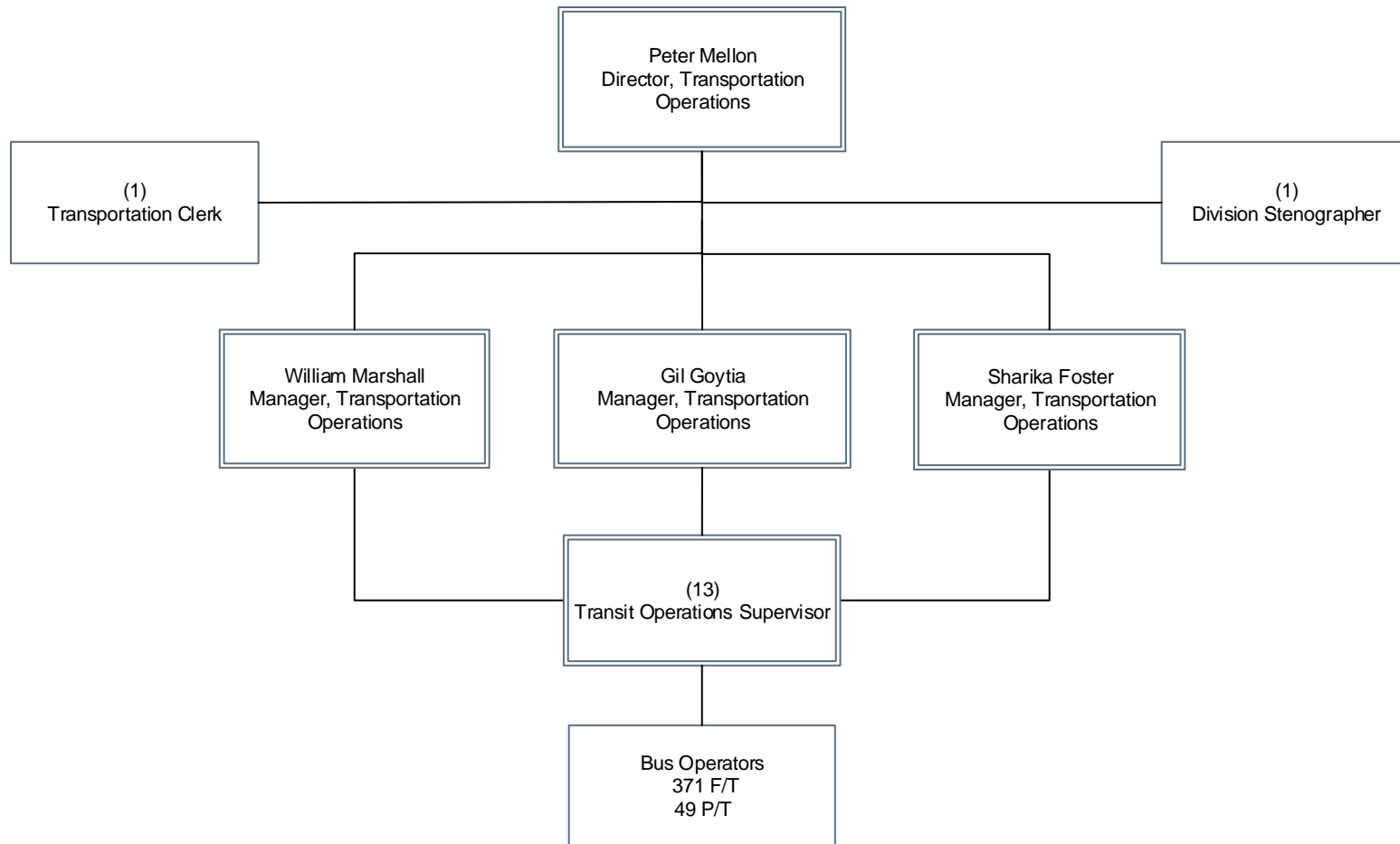
Department 3233 – Cost Center 3208



OPERATIONS
Bus Transportation

Transportation Division 9

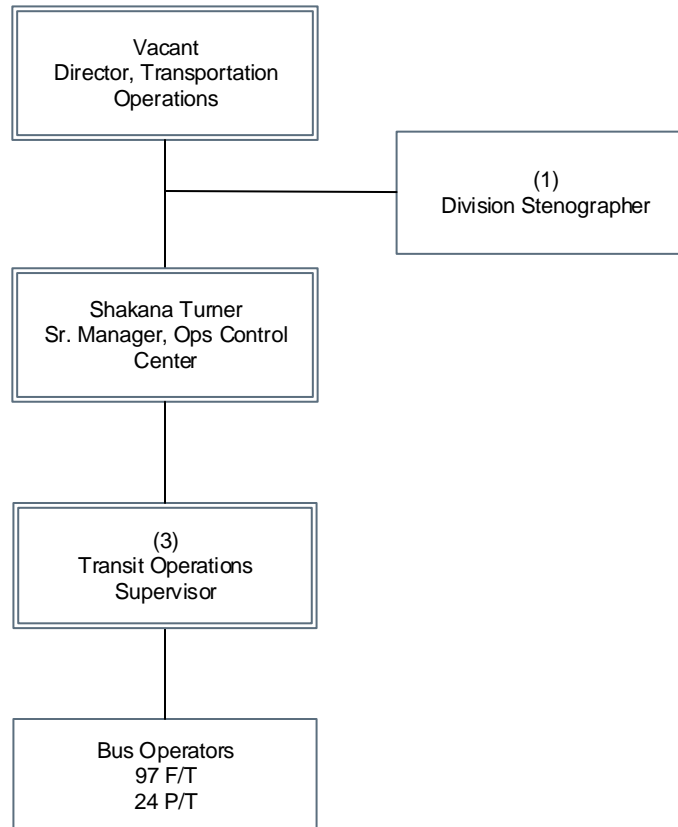
Department 3233 – Cost Center 3209



OPERATIONS
Bus Transportation

Transportation Division 10

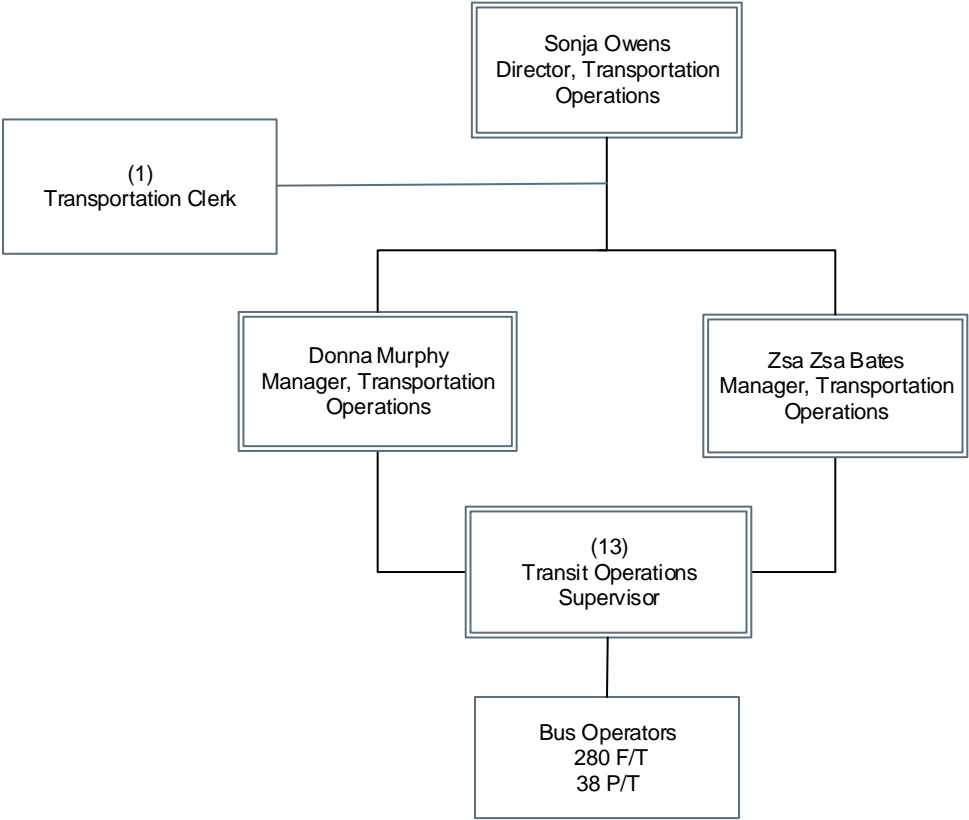
Department 3233 – Cost Center 3210



OPERATIONS
Bus Transportation

Transportation Division 13

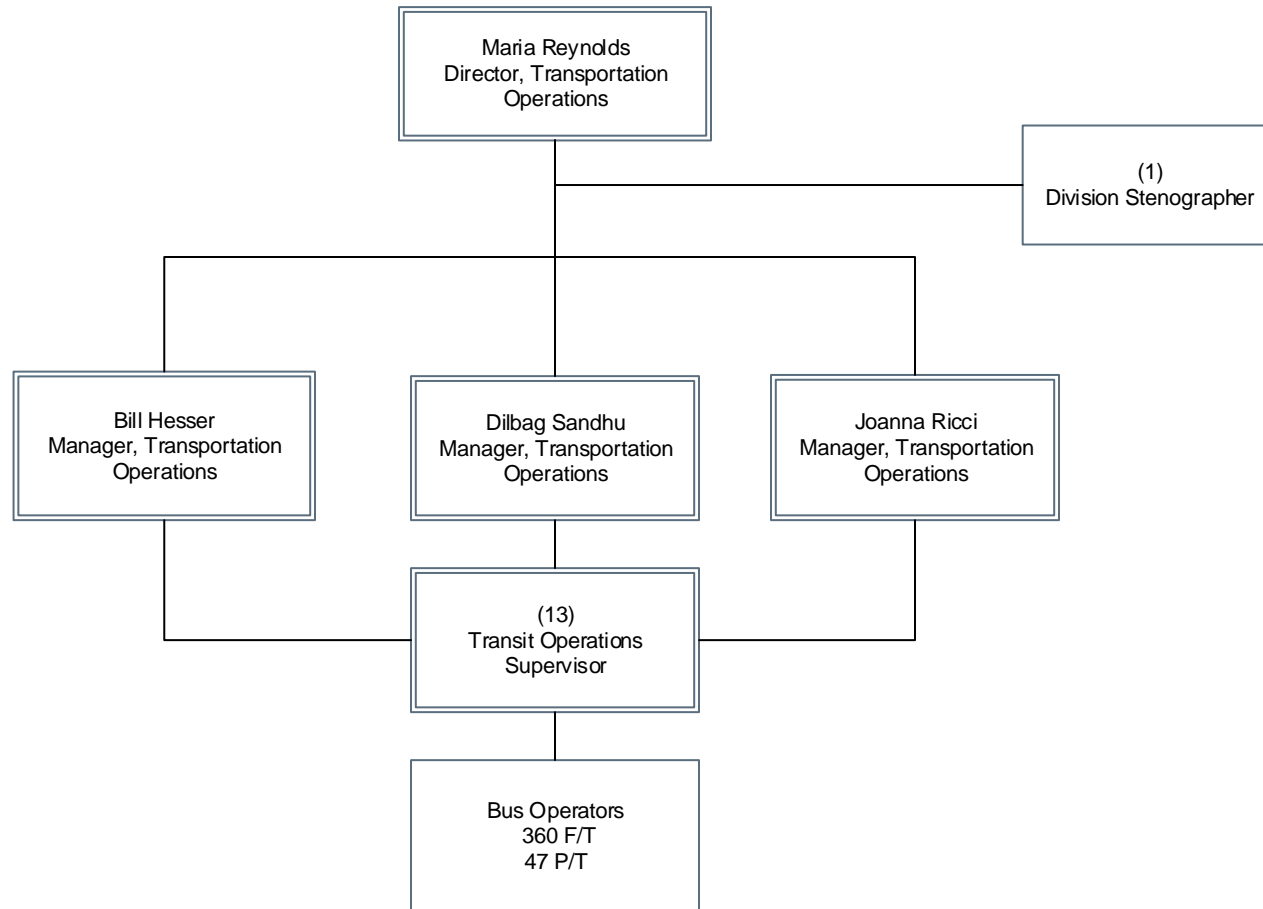
Department 3233 – Cost Center 3213



OPERATIONS
Bus Transportation

Transportation Division 15

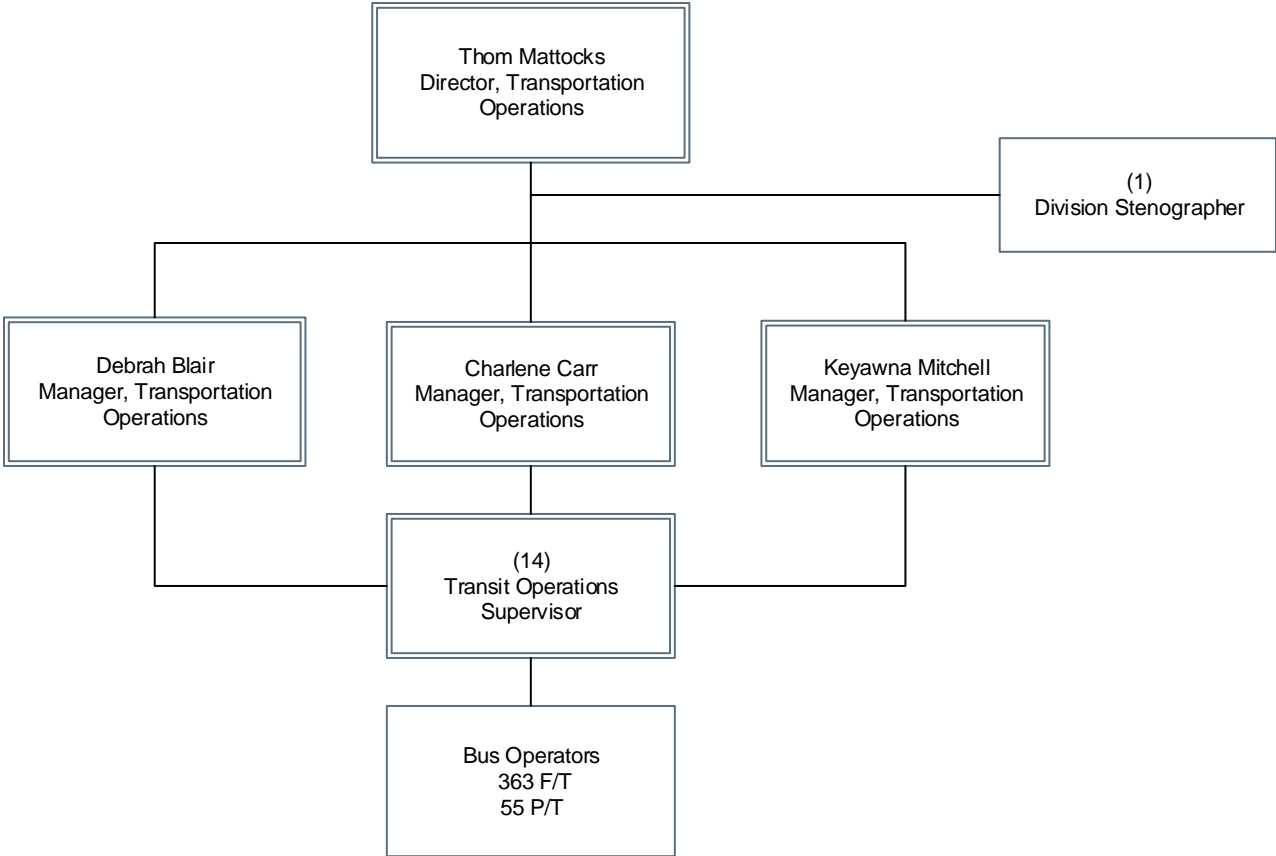
Department 3233 – Cost Center 3215



OPERATIONS
Bus Transportation

Transportation Division 18

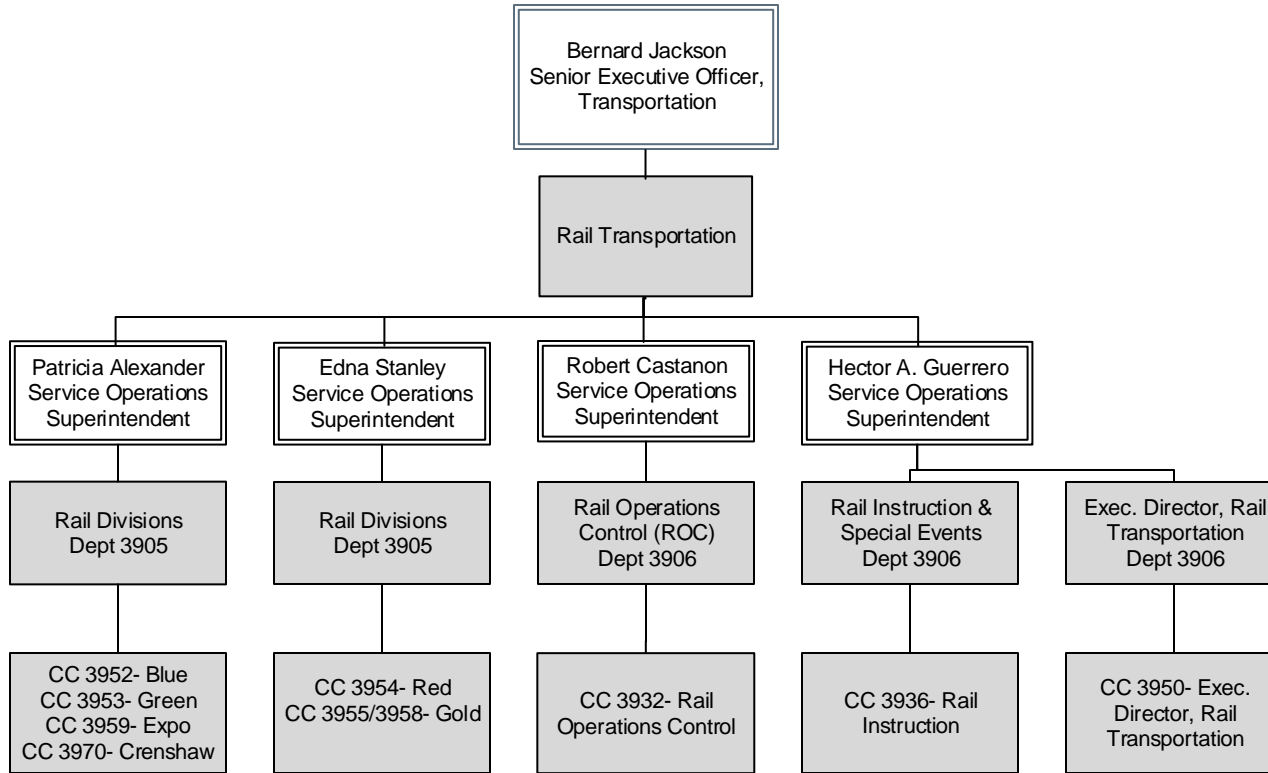
Department 3233 – Cost Center 3218



OPERATIONS
Bus Transportation

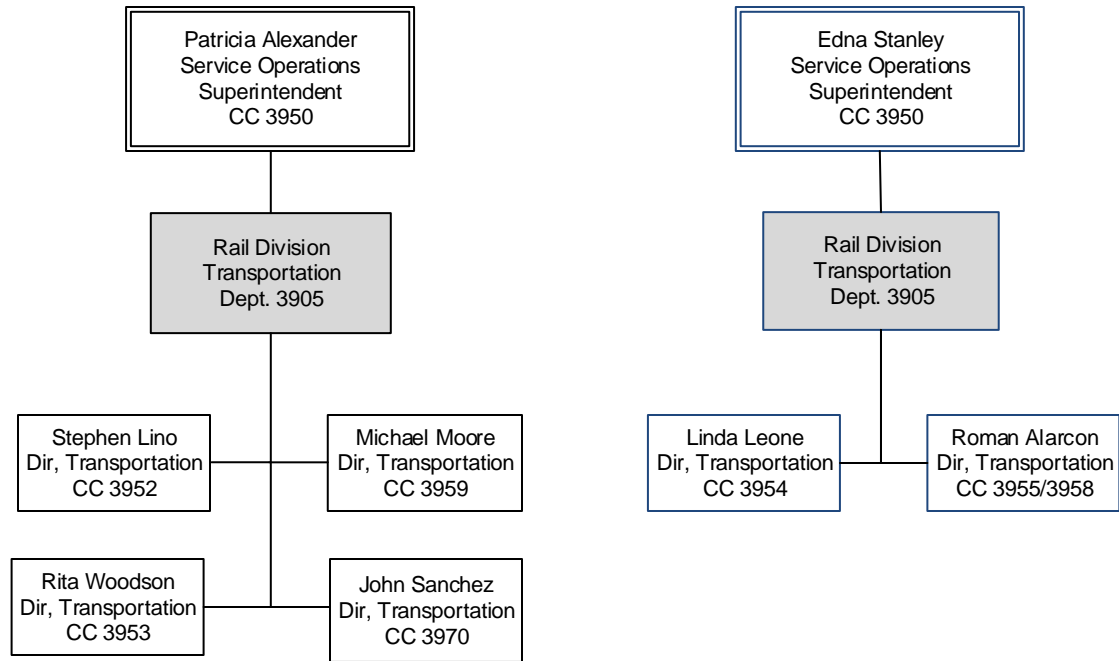
Rail Transportation

EO 3018 Overview



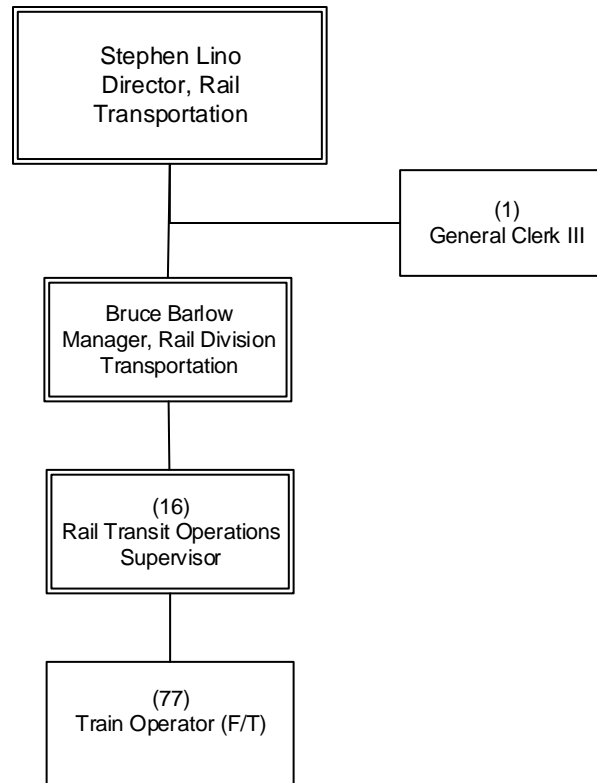
Rail Division Transportation

Department 3905 Overview



Rail Transit Operations Blue Line

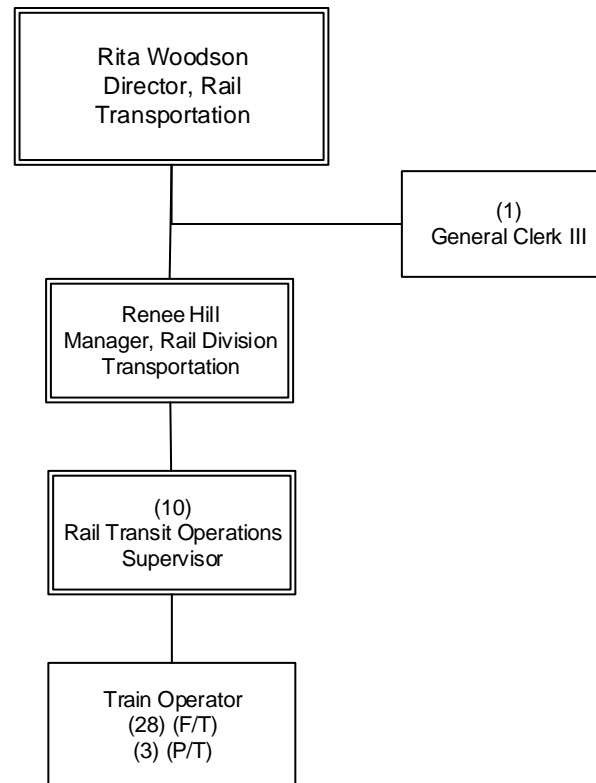
Department 3905 – Cost Center 3952



OPERATIONS
Rail Transportation

Rail Transit Operations Green Line

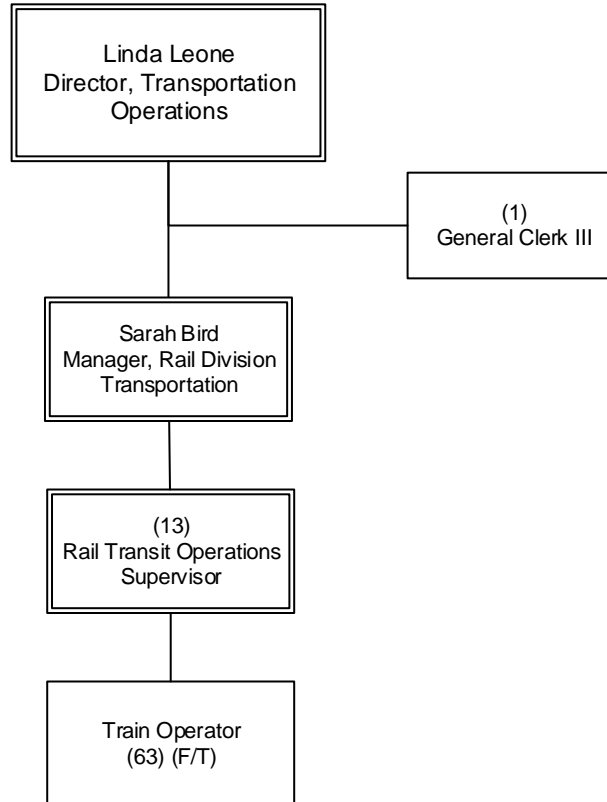
Department 3905 – Cost Center 3953



OPERATIONS
Rail Transportation

Rail Transit Operations Red Line

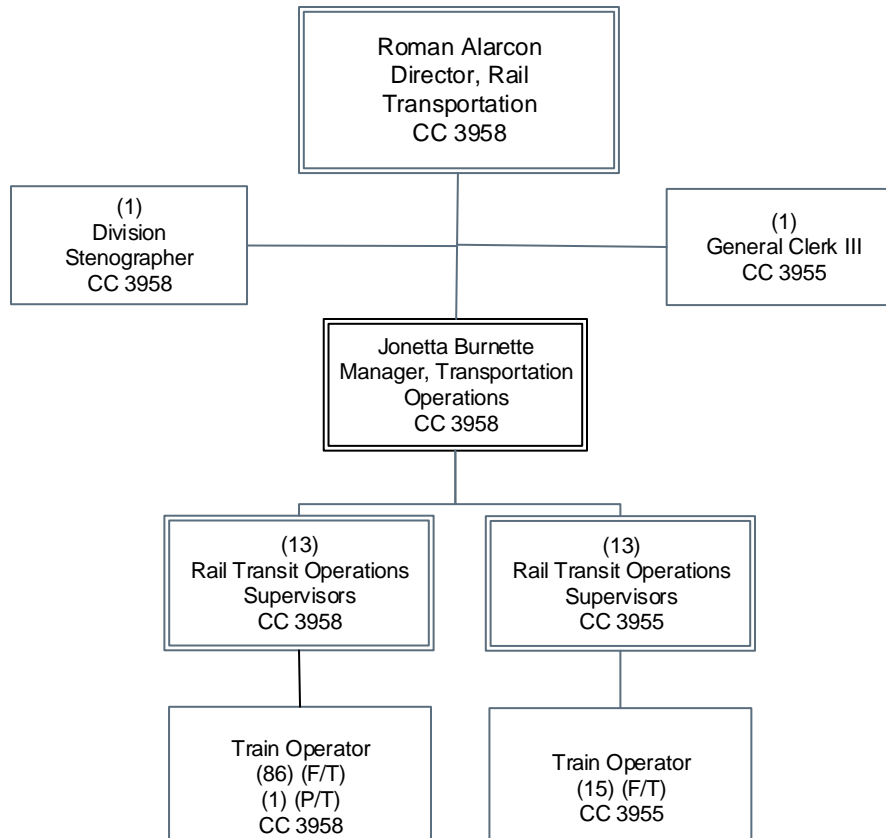
Department 3905 – Cost Center 3954



OPERATIONS
Rail Transportation

Rail Transit Operations Gold Line

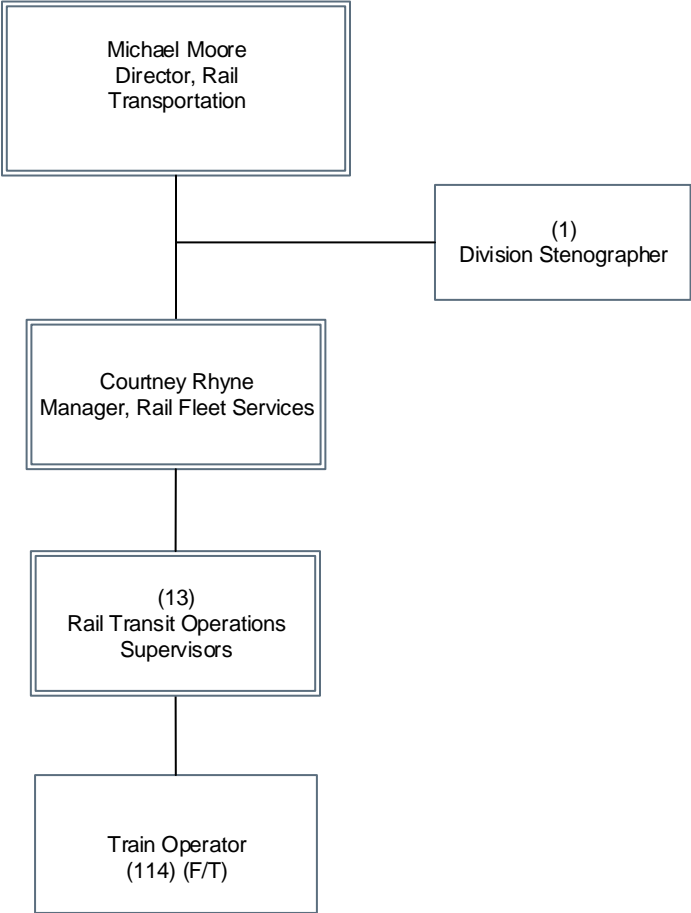
Department 3905 – Cost Center 3955 and 3958



OPERATIONS
Rail Transportation

Rail Transit Operations Expo

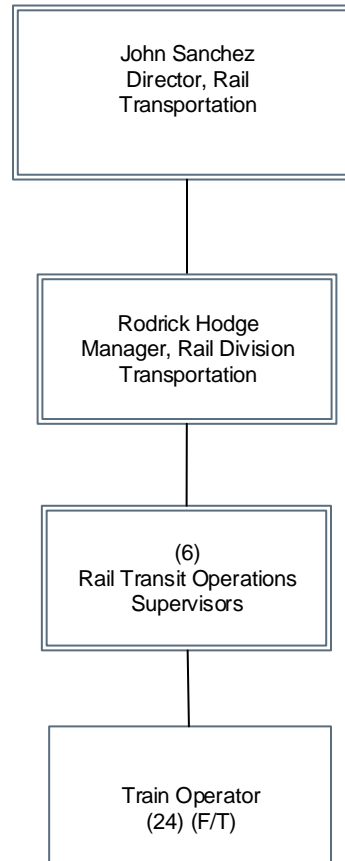
Department 3905 - Cost Center 3959



OPERATIONS
Rail Transportation

Rail Transit Operations Crenshaw

Department 3905 - Cost Center 3970

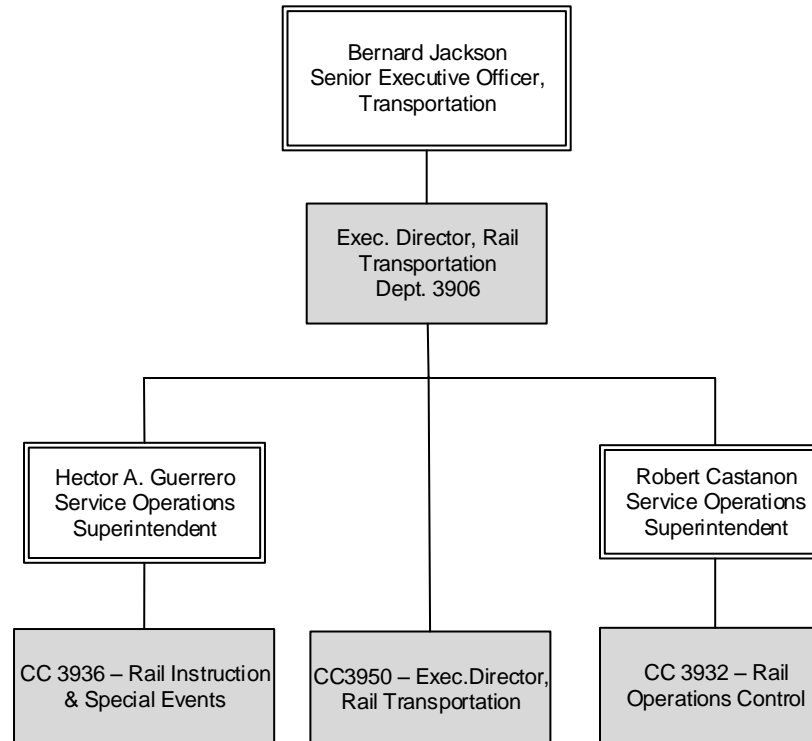


OPERATIONS
Rail Transportation

** Position budgeted in CC: 3140

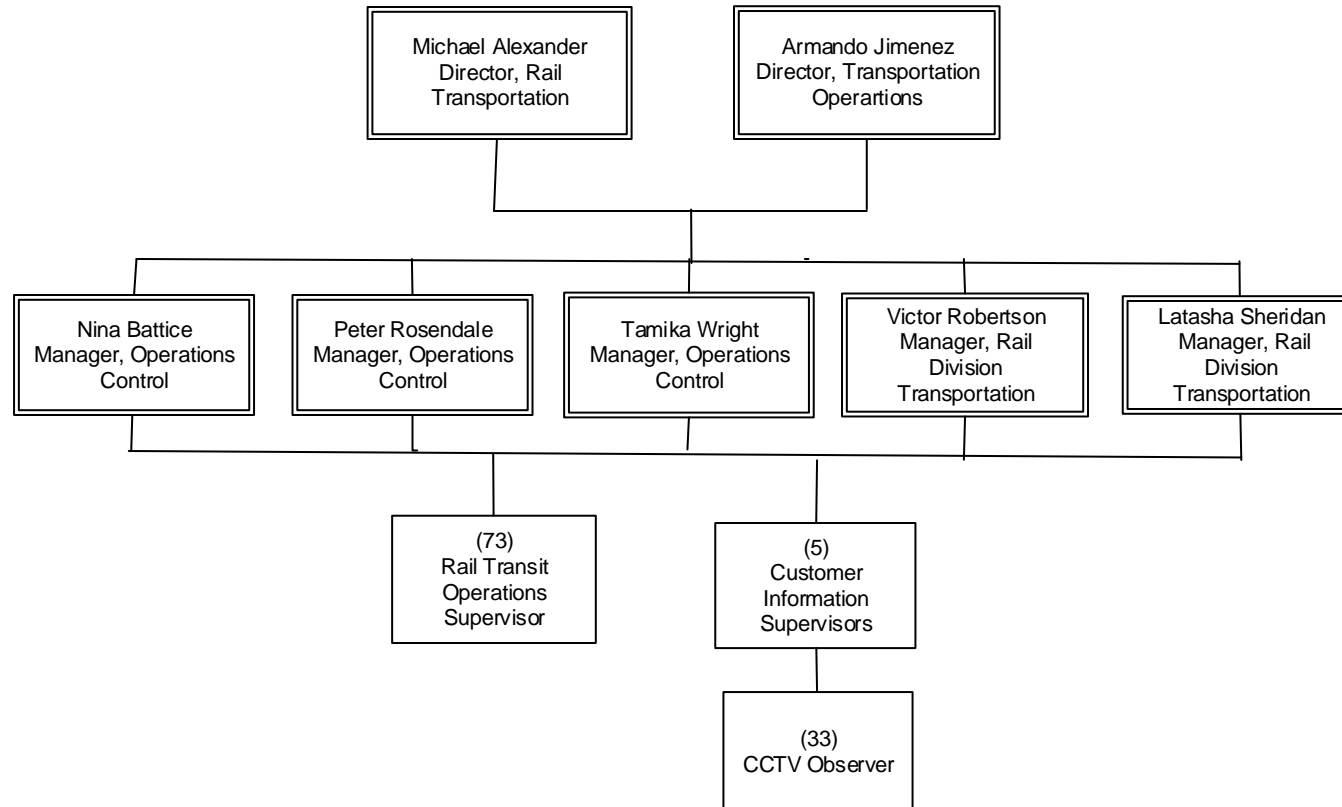
Executive Director, Rail Transportation

Department 3906 Overview



Rail Operations Control

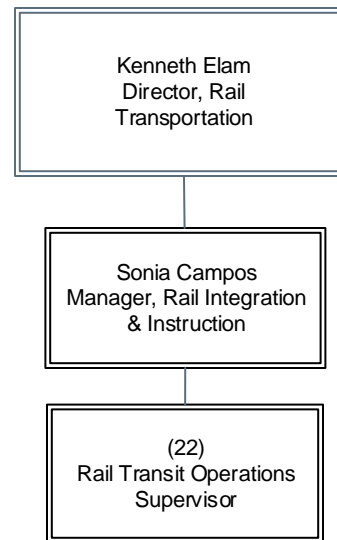
Department 3906 - Cost Center 3932



OPERATIONS
Rail Transportation

Rail Transit Operations Instruction

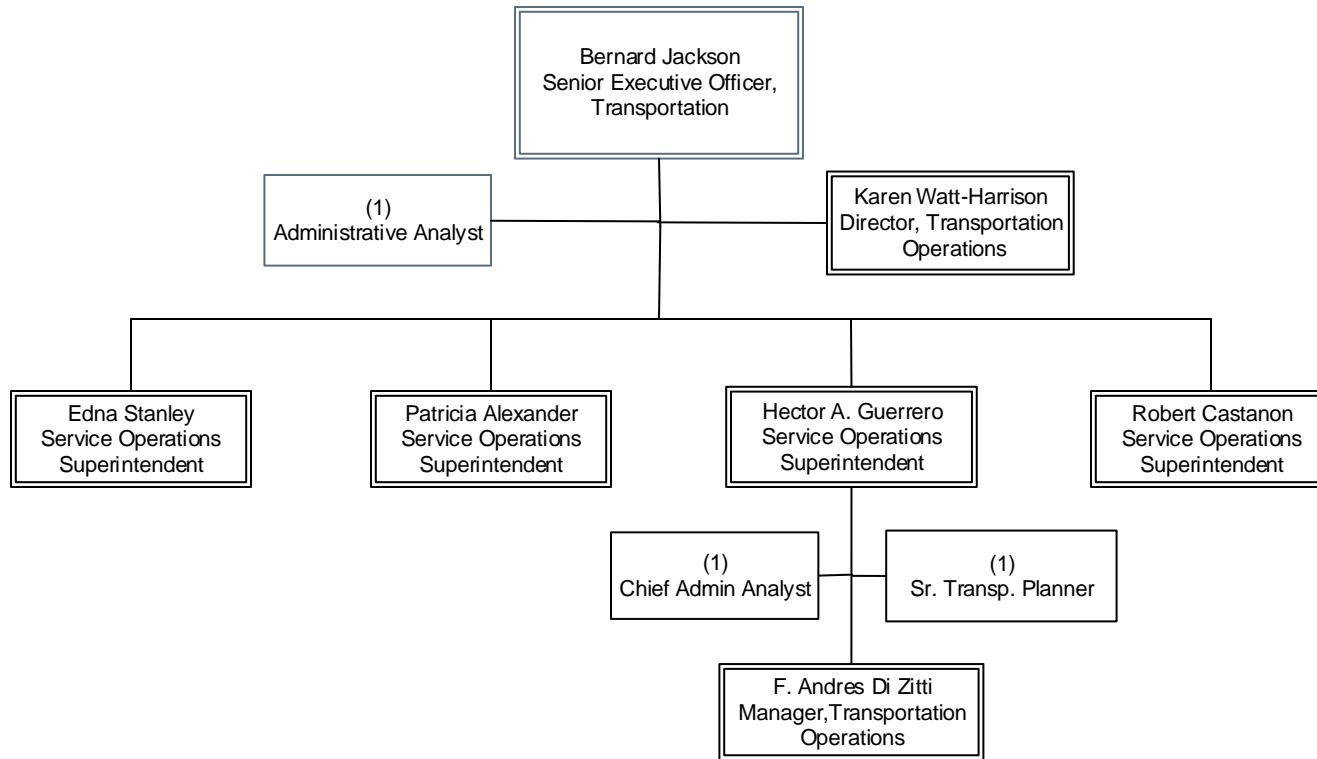
Department 3906 - Cost Center 3936



OPERATIONS
Rail Transportation

Executive Director, Rail Transportation

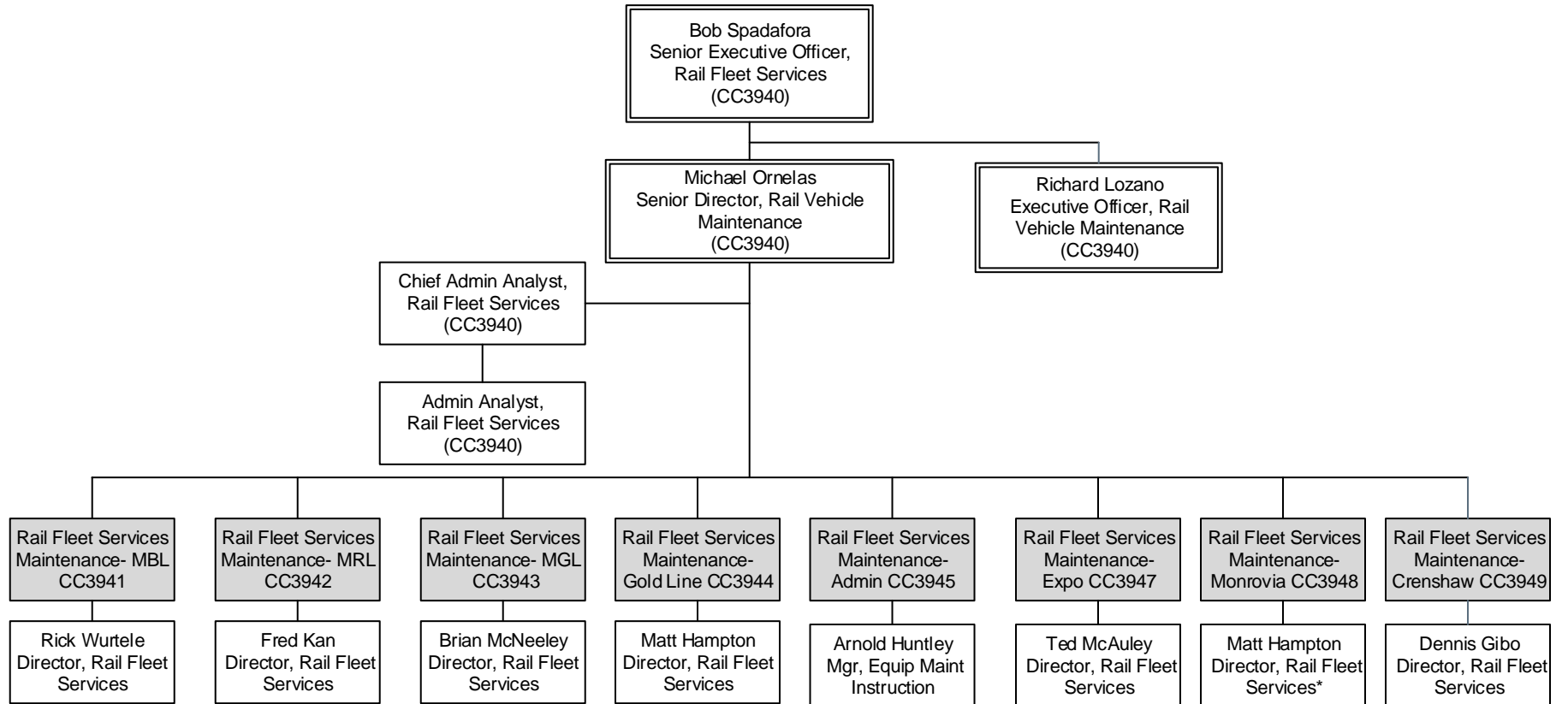
Department 3906 – Cost Center 3950



OPERATIONS
Rail Transportation

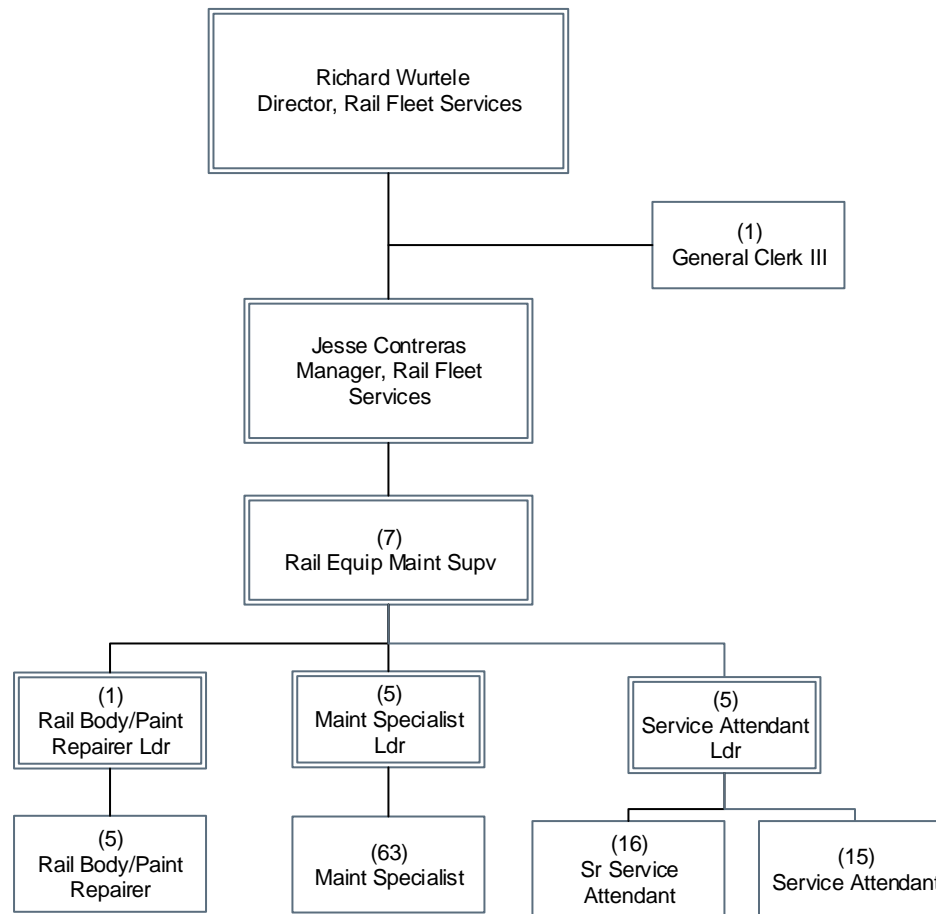
Rail Fleet Services

Department 3903 & 3938 Overview



Rail Fleet Services Maintenance Metro Blue Line

Department 3903 – Cost Center 3941

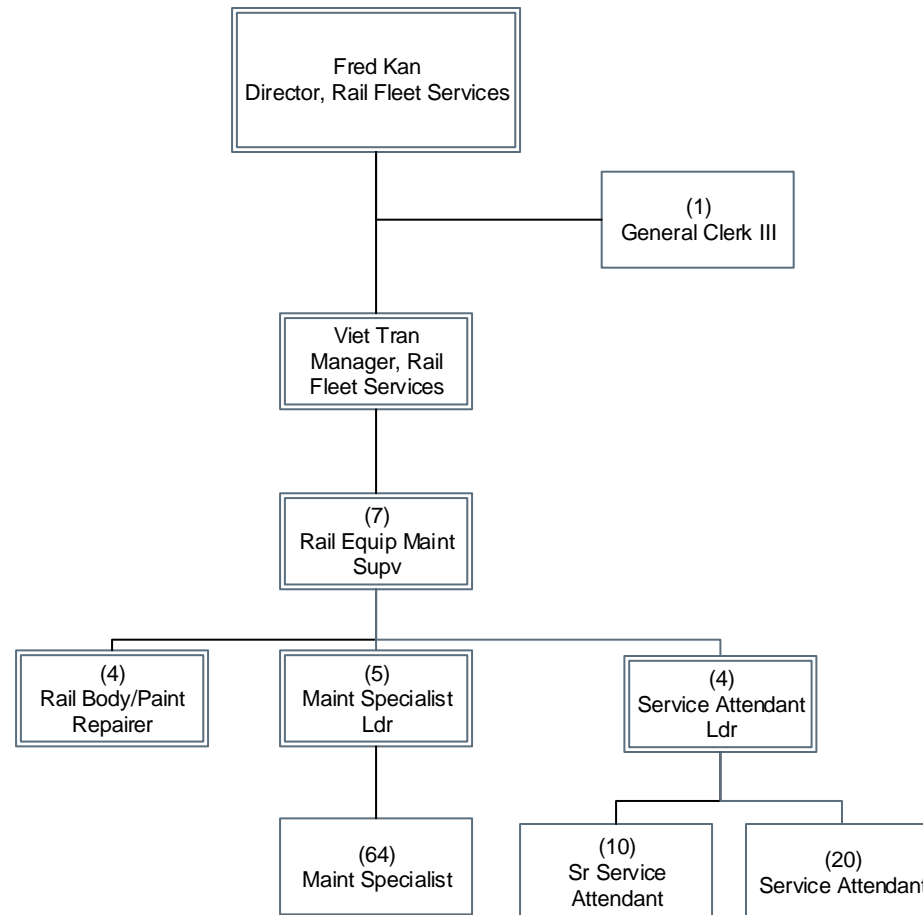


OPERATIONS

Department 3903 – Cost Center 3941

Rail Fleet Services Maintenance Metro Red Line

Department 3903 – Cost Center 3942

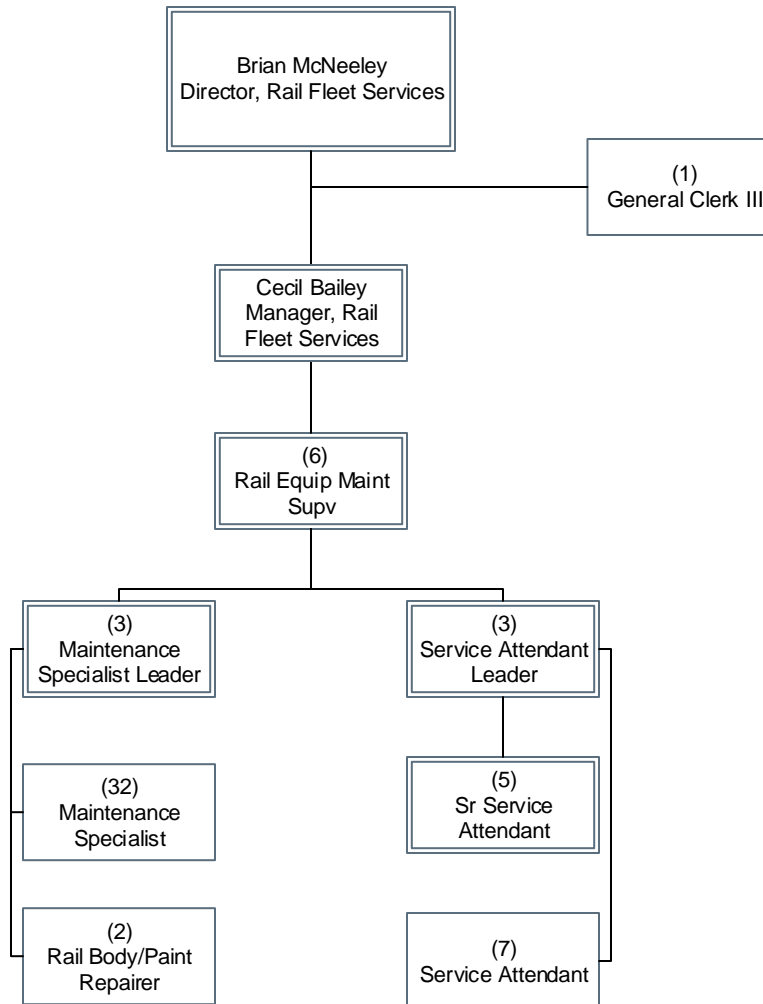


OPERATIONS

Department 3903 – Cost Center 3942

Rail Fleet Services Maintenance Metro Green Line

Department 3903 – Cost Center 3943

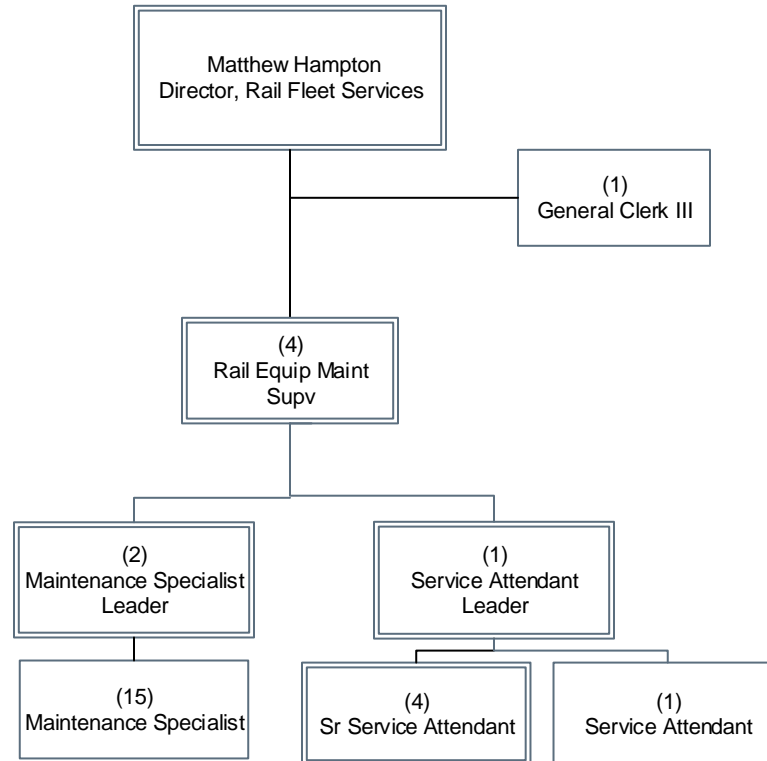


OPERATIONS

Department 3903 – Cost Center 3943

Rail Fleet Services Maintenance Metro Gold Line

Department 3903 – Cost Center 3944

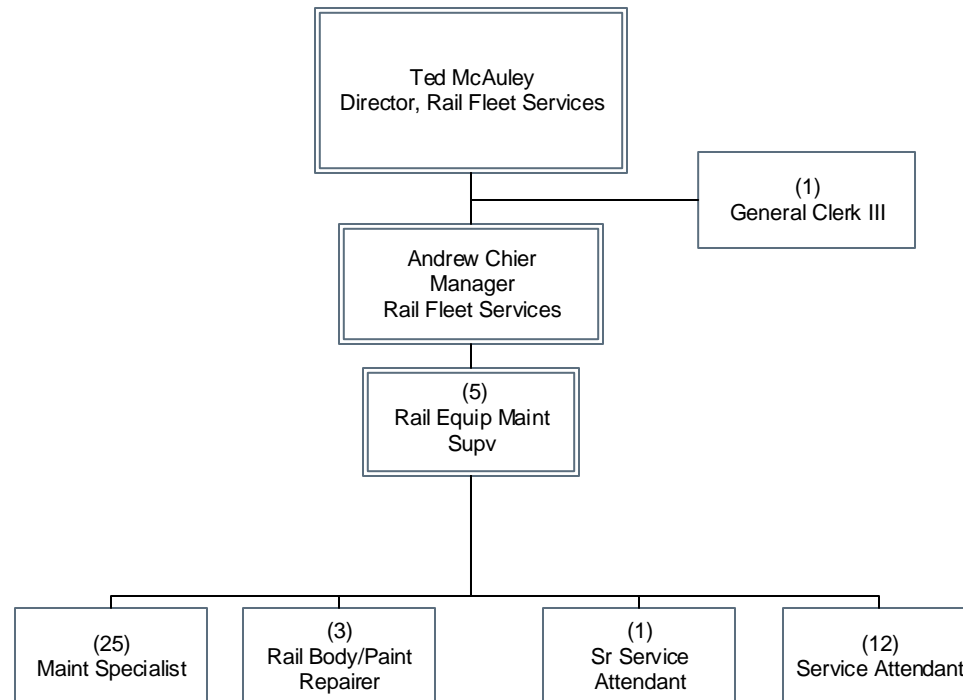


OPERATIONS

Department 3903 – Cost Center 3944

Rail Fleet Services Maintenance Metro Expo Line

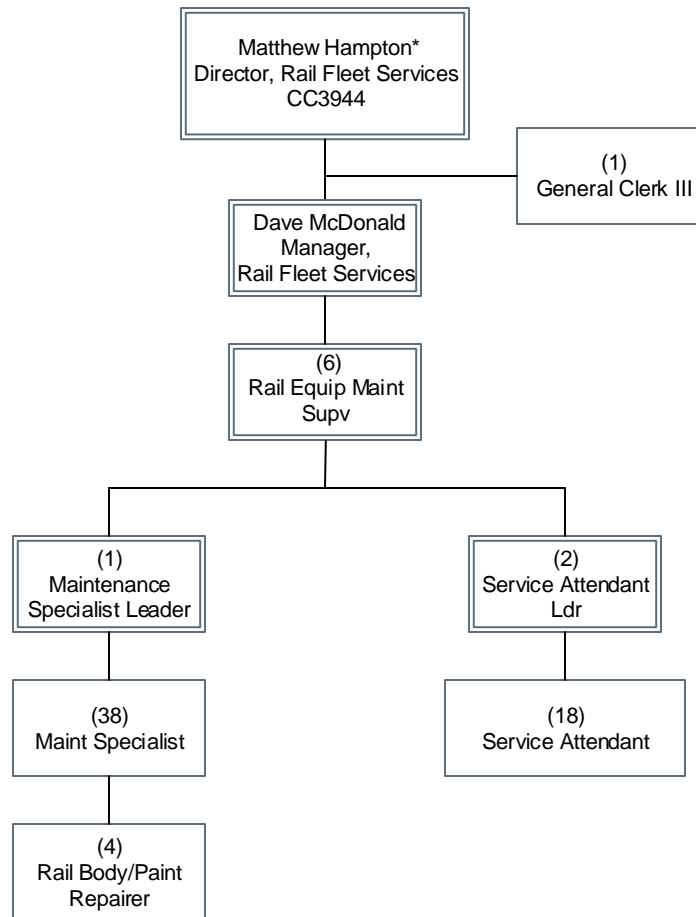
Department 3903 – Cost Center 3947



OPERATIONS
Department 3903 – Cost Center 3947

Rail Fleet Services Maintenance Metro Gold Line - Monrovia

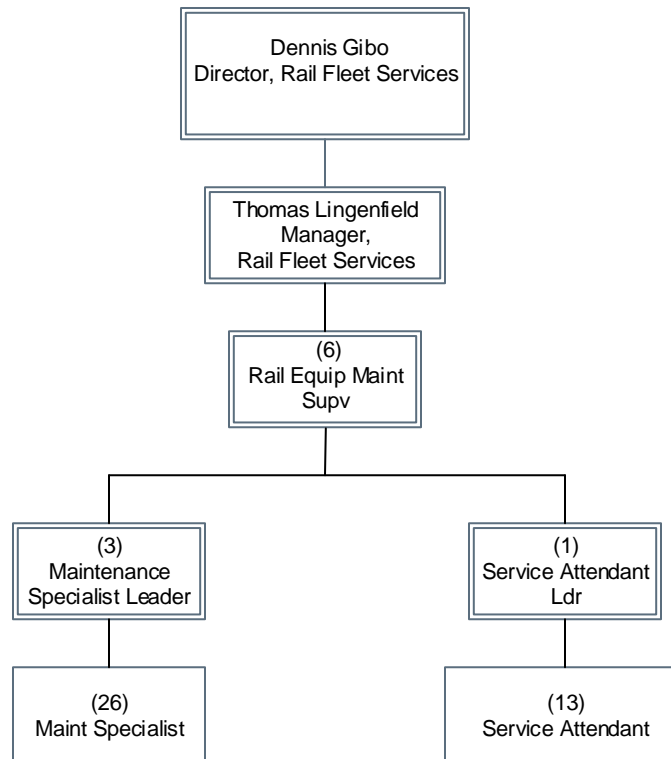
Department 3903 – Cost Center 3948



*The position is budgeted in CC 3944 Gold Line, which also oversees Metro Gold Line – Monrovia.

Rail Fleet Services Maintenance Crenshaw Line

Department 3903 – Cost Center 3949

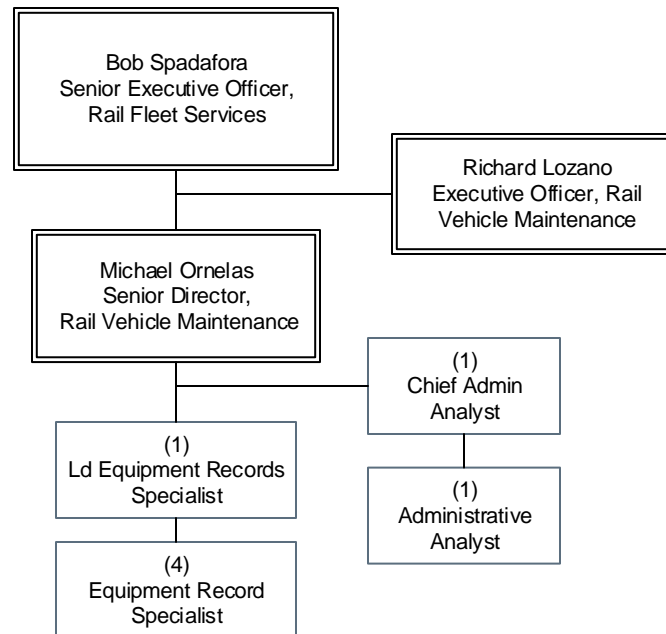


OPERATIONS

Department 3903 – Cost Center 3949

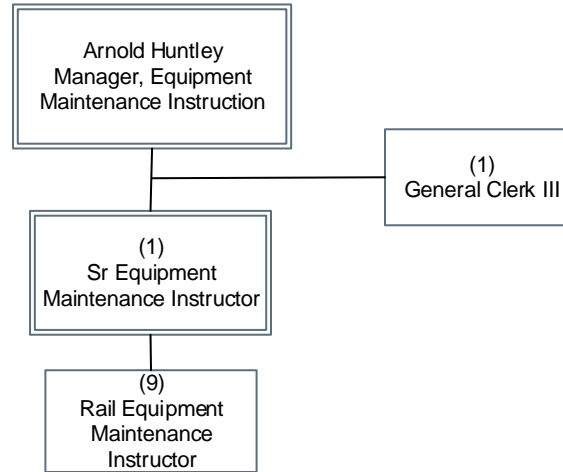
Executive Director, Rail Maintenance

Department 3938 – Cost Center 3940



Rail Fleet Services Instruction

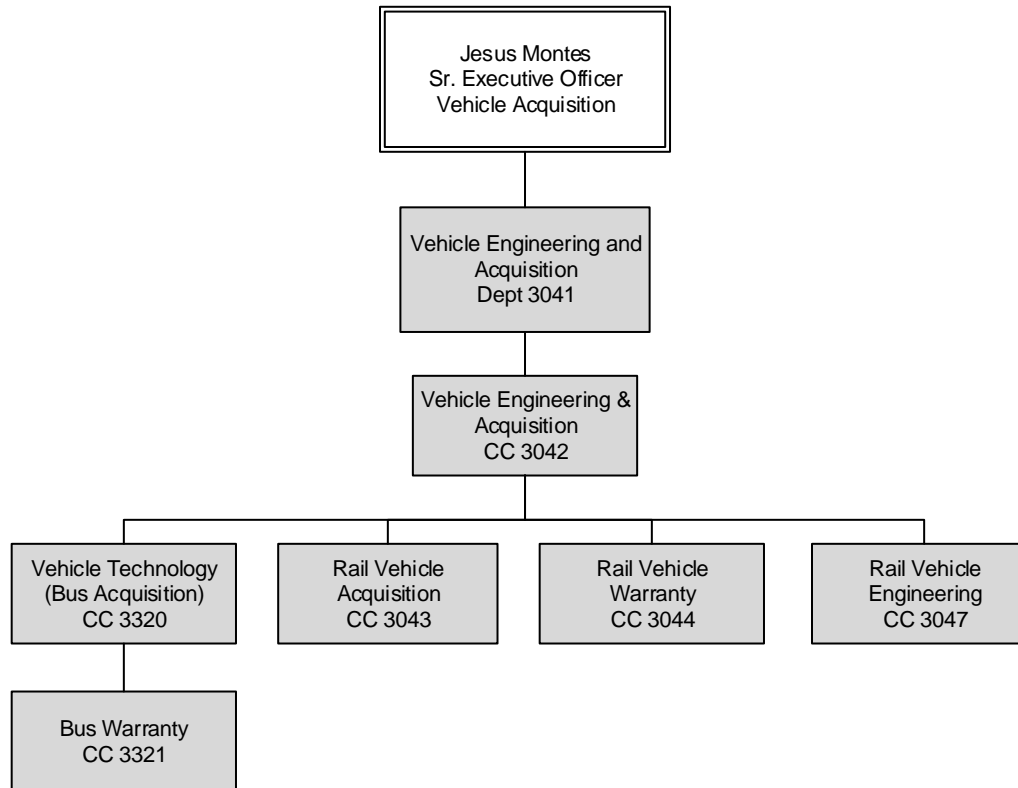
Department 3938 - Cost Center 3945



OPERATIONS
Department 3938 - Cost Center 3945

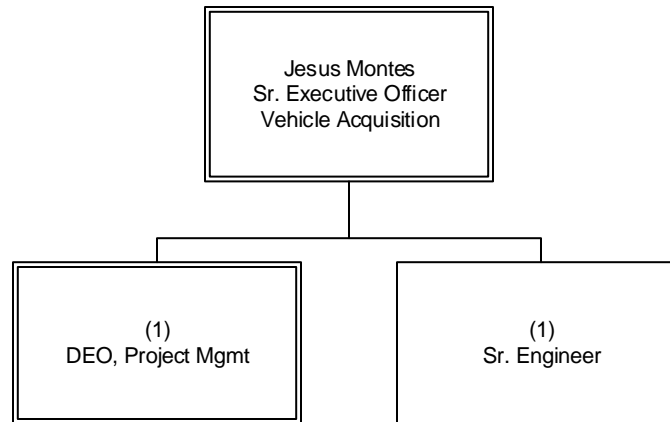
Vehicle Engineering & Acquisition

EO 3040 Overview



Vehicle Engineering & Acquisition

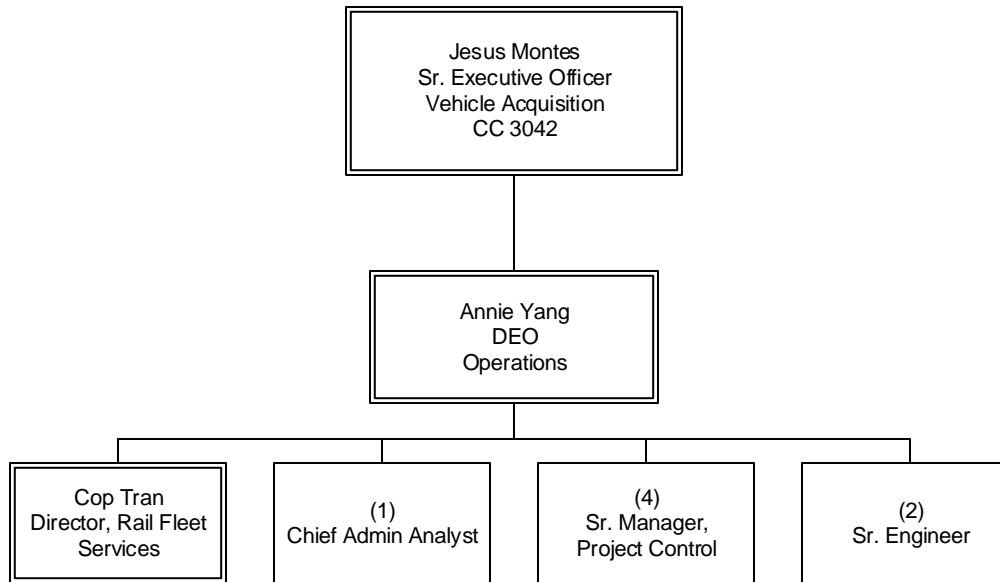
Department 3041 – Cost Center 3042



OPERATIONS
Vehicle Engineering & Acquisition

Rail Vehicle Acquisition

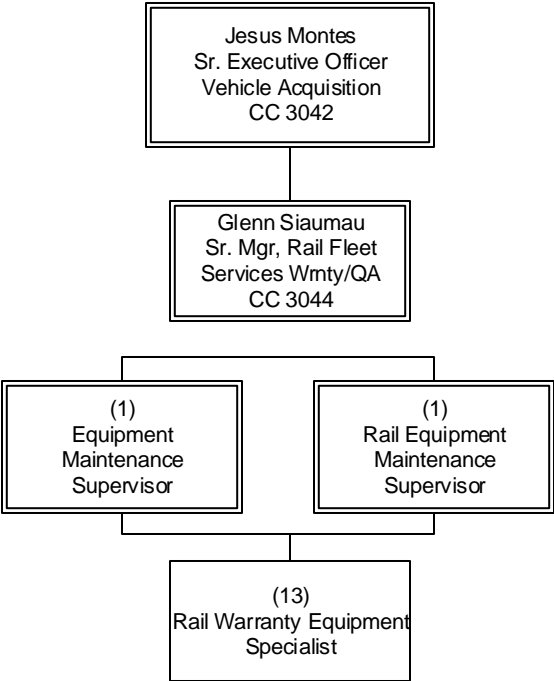
Department 3041 – Cost Center 3043



OPERATIONS
Vehicle Engineering & Acquisition

Rail Vehicle Warranty

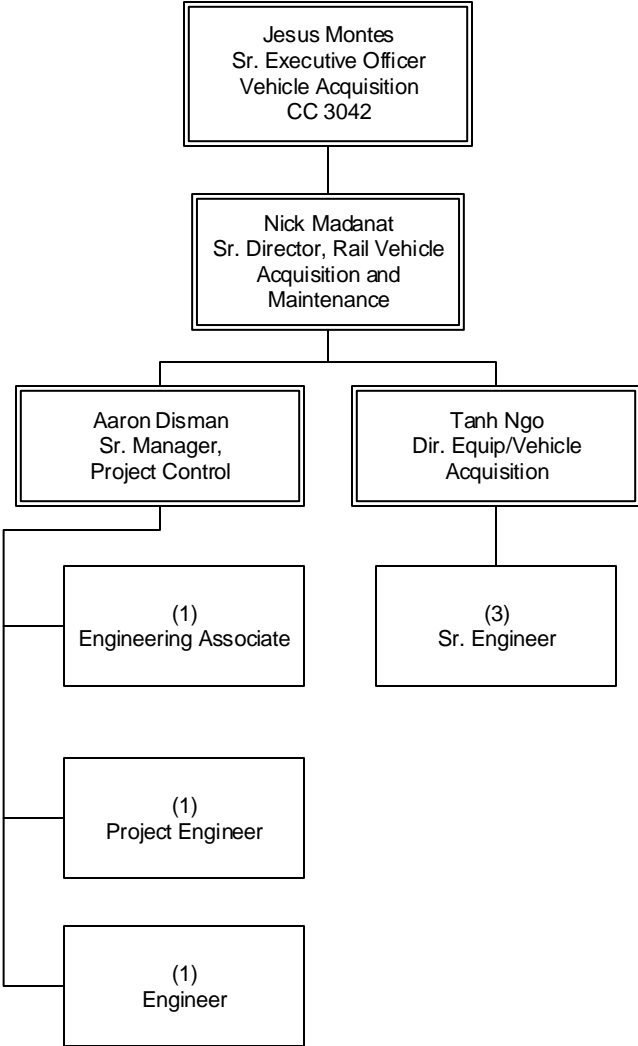
Department 3041 – Cost Center 3044



OPERATIONS
Vehicle Engineering & Acquisition

Rail Vehicle Engineering

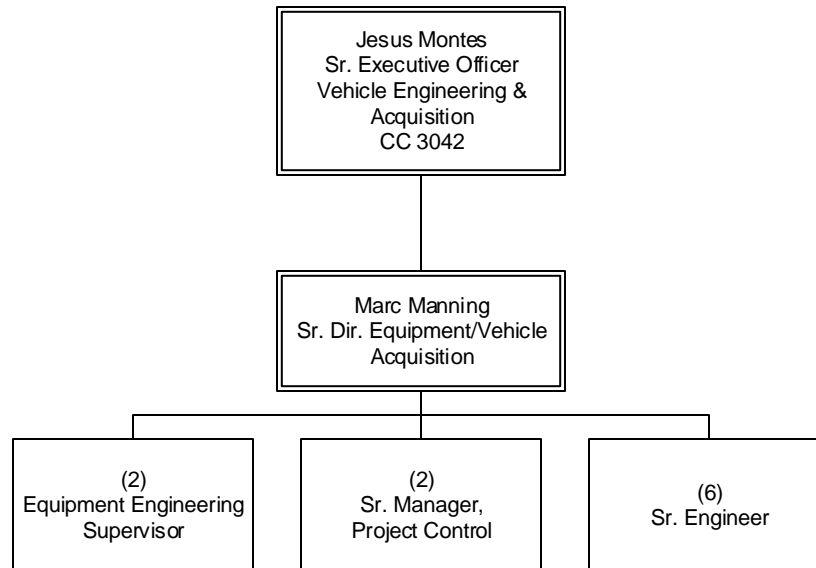
Department 3041 – Cost Center 3047



OPERATIONS
Vehicle Engineering & Acquisition

Bus Acquisition & Engineering

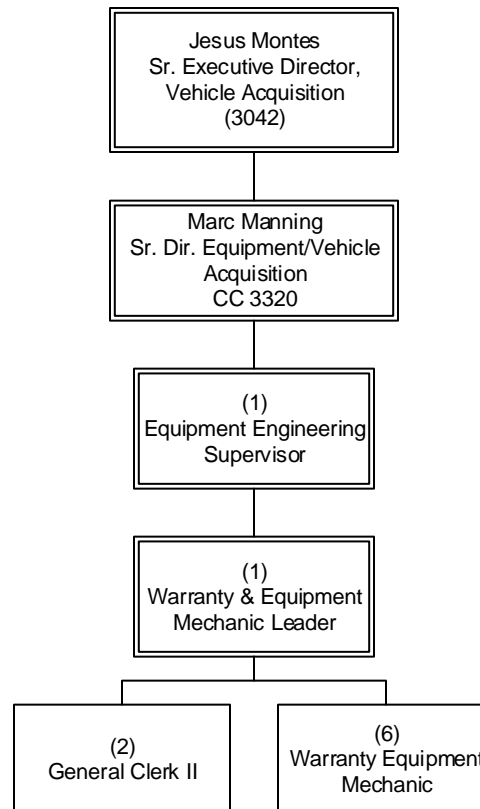
Department 3041 – Cost Center 3320



OPERATIONS
Vehicle Engineering & Acquisition

Bus Warranty

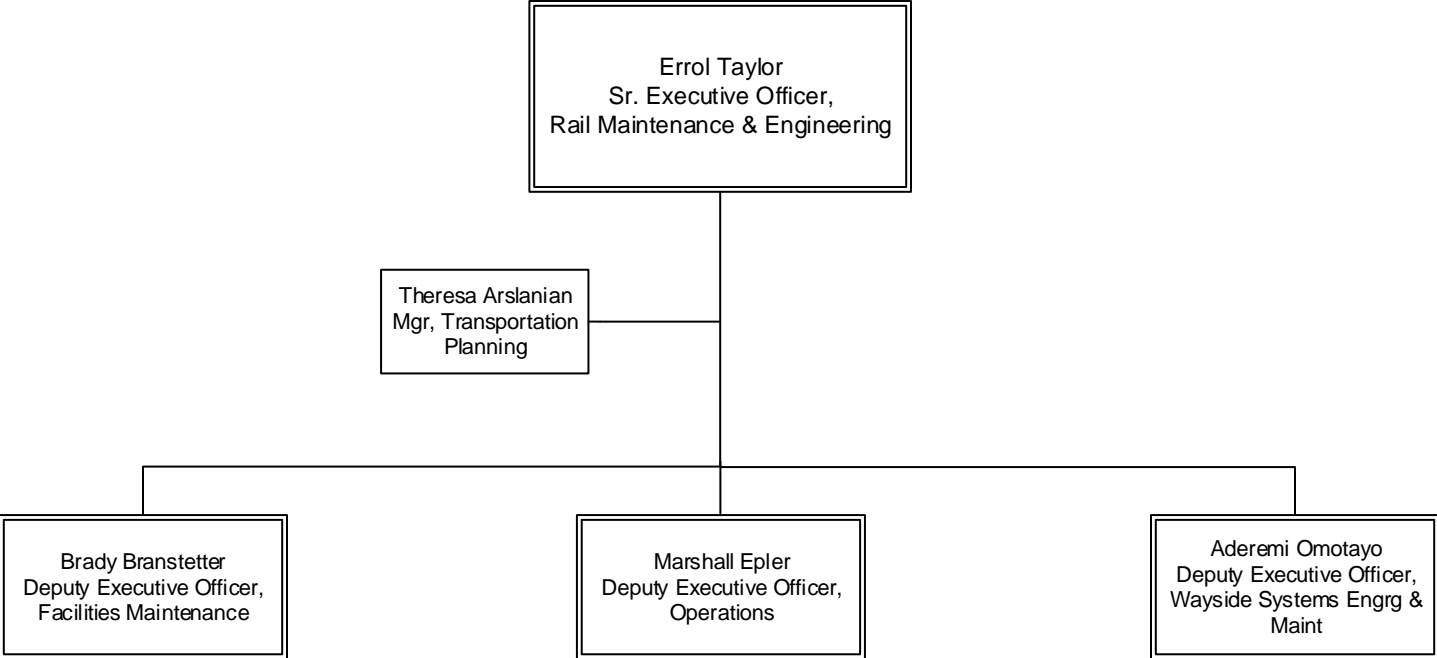
Department 3041 – Cost Center 3321



OPERATIONS
Vehicle Engineering & Acquisition

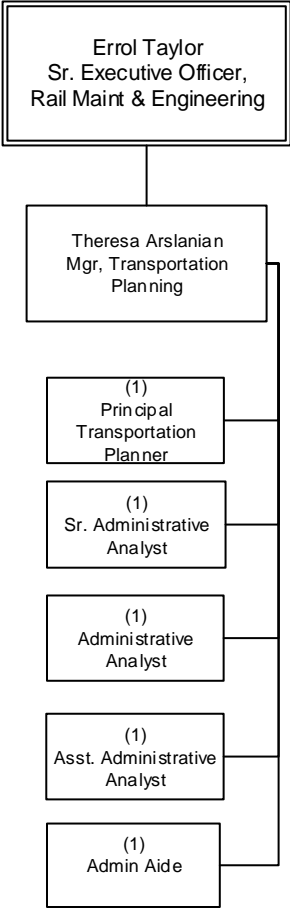
Maintenance & Engineering

EO 3900 Overview



Executive Director, Maintenance & Engineering

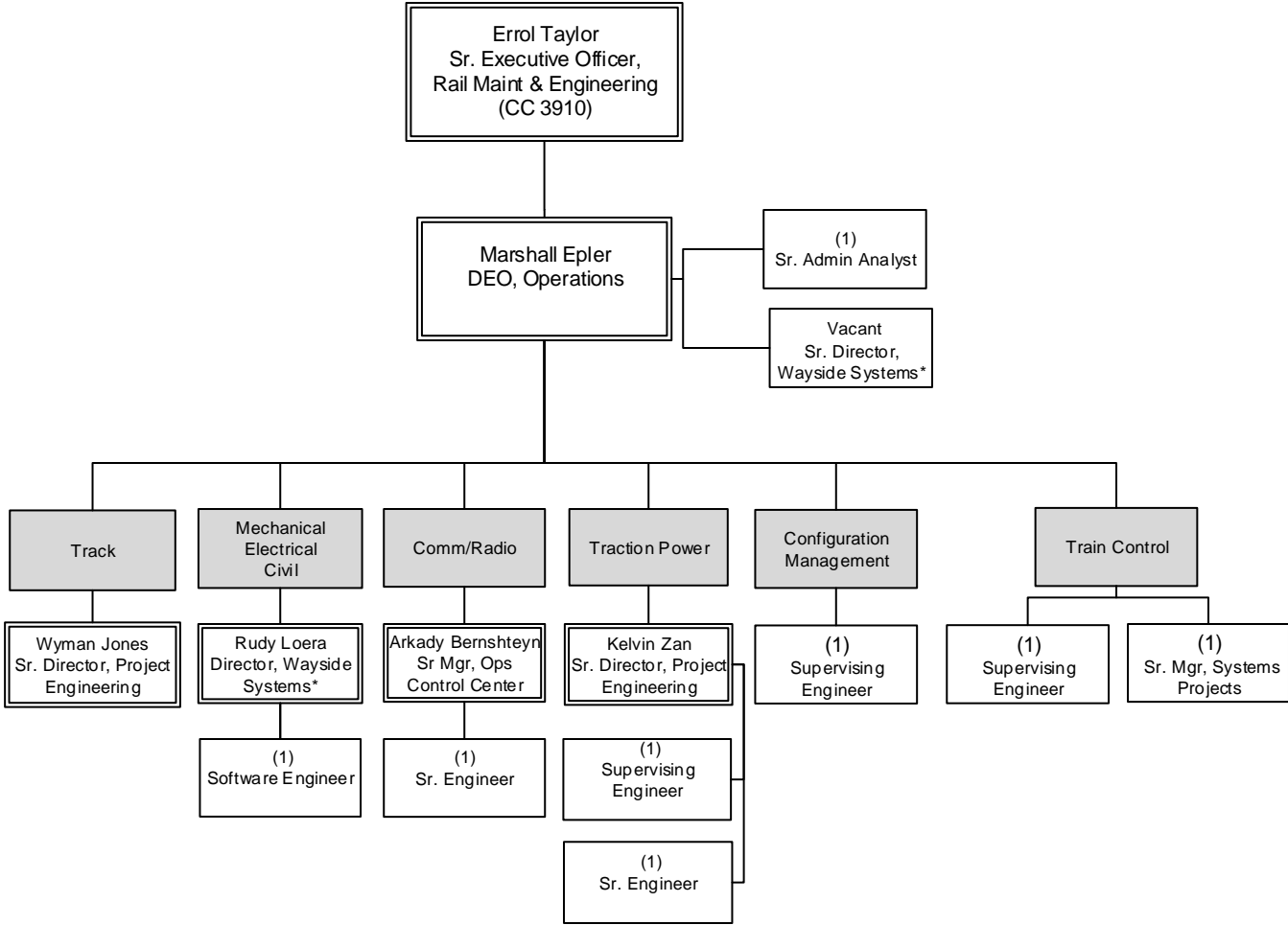
Department 3045 – Cost Center 3910



OPERATIONS
Department 3045 – Cost Center 3910

MOW Engineering

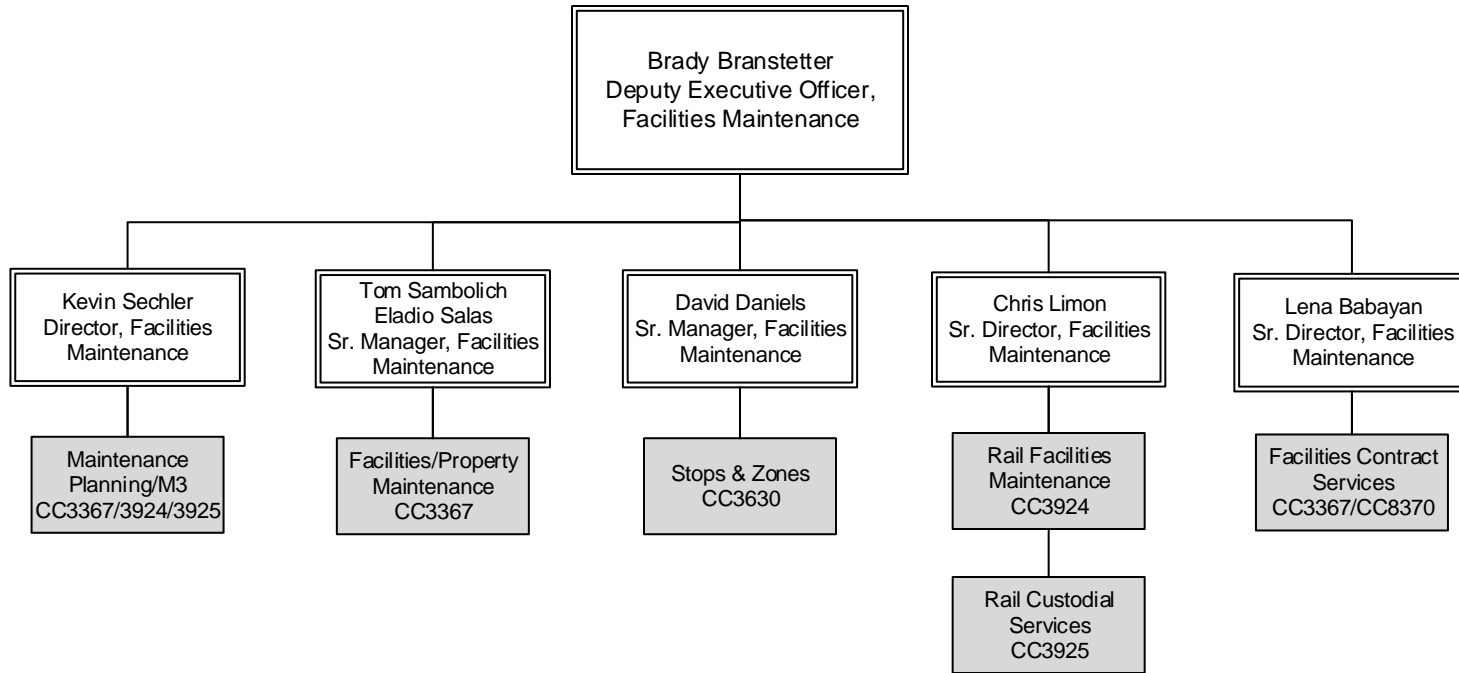
Department 3045 – Cost Center 3929



* position to be transferred to cc3910189

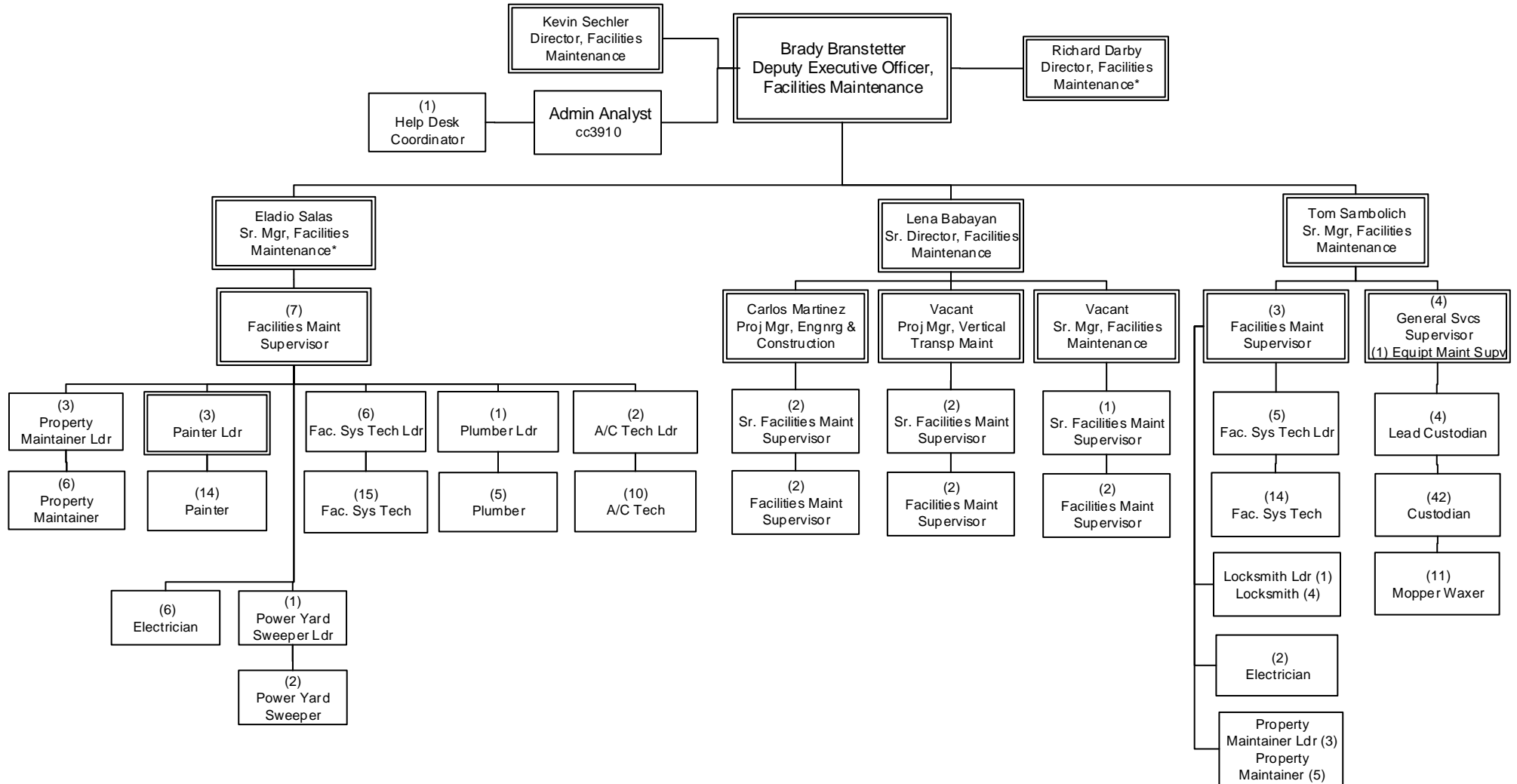
Facilities

Department 3300 Overview



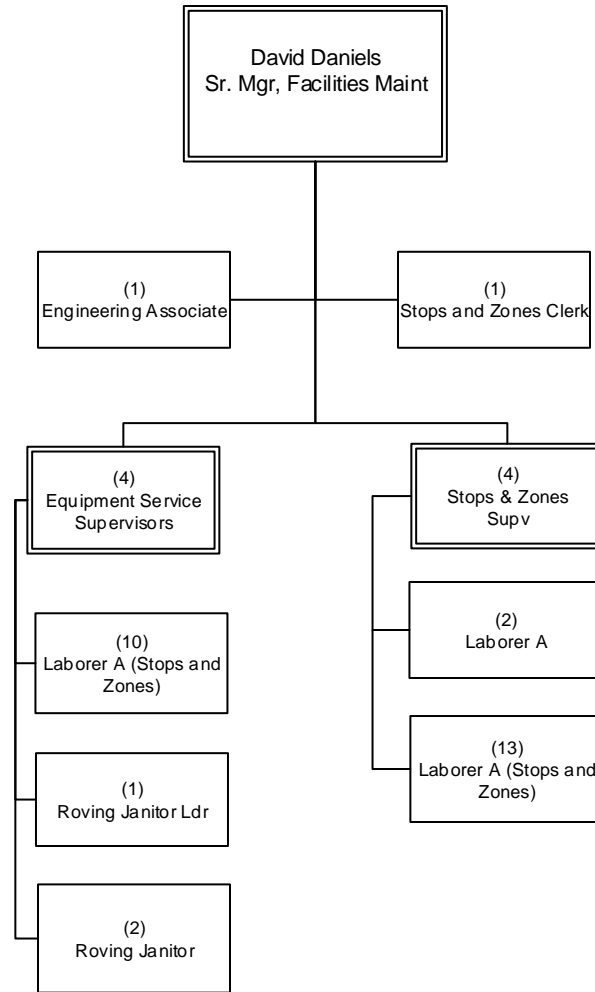
Facilities/Property Maintenance

Department 3300 – Cost Centers 3367 & 8370



Stops & Zones

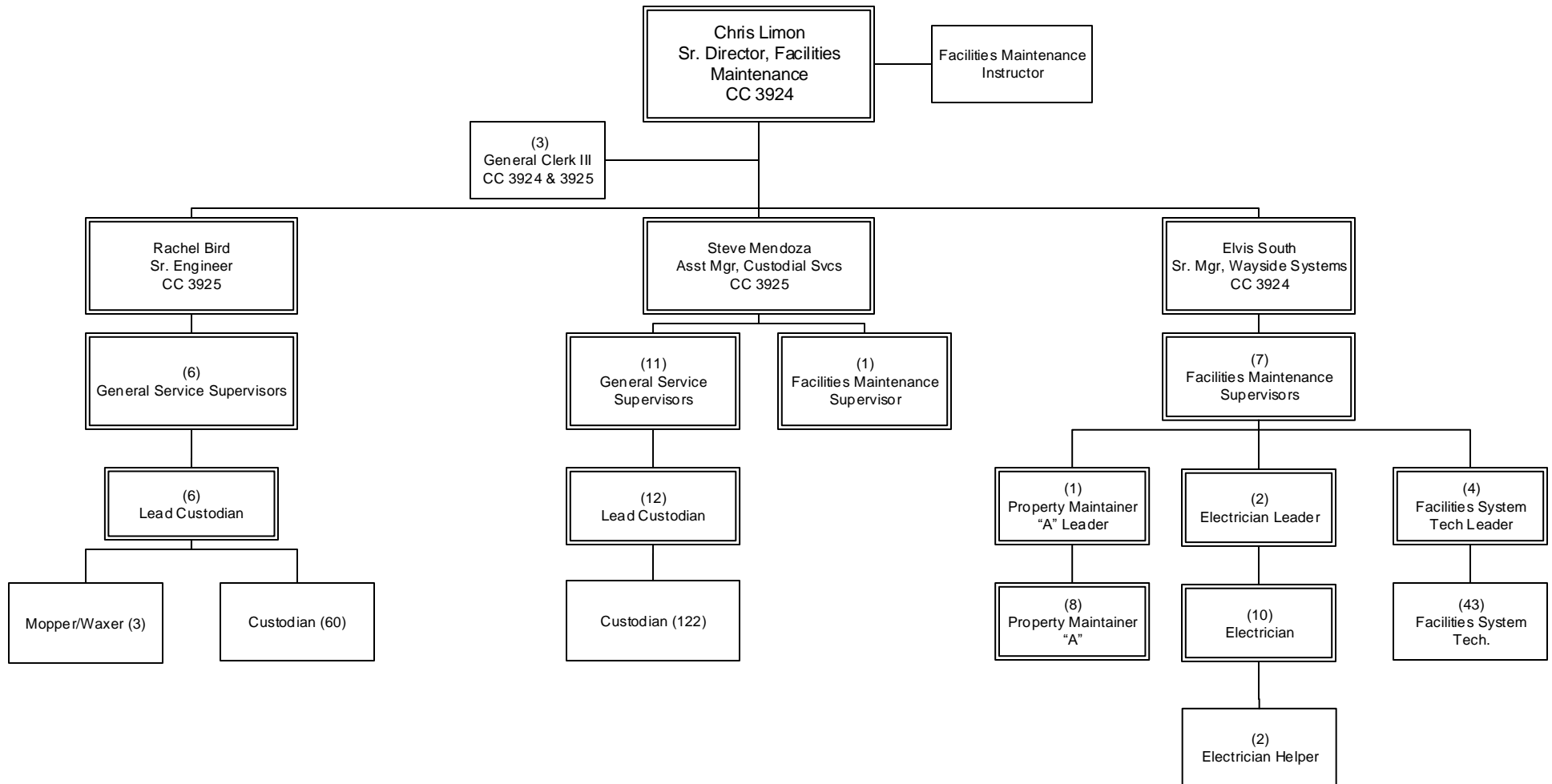
Department 3300 – Cost Center 3630



OPERATIONS
Department 3300 – Cost Center 3630

Rail Custodial and Facilities Maintenance

Department 3300 – Cost Centers 3924 and 3925

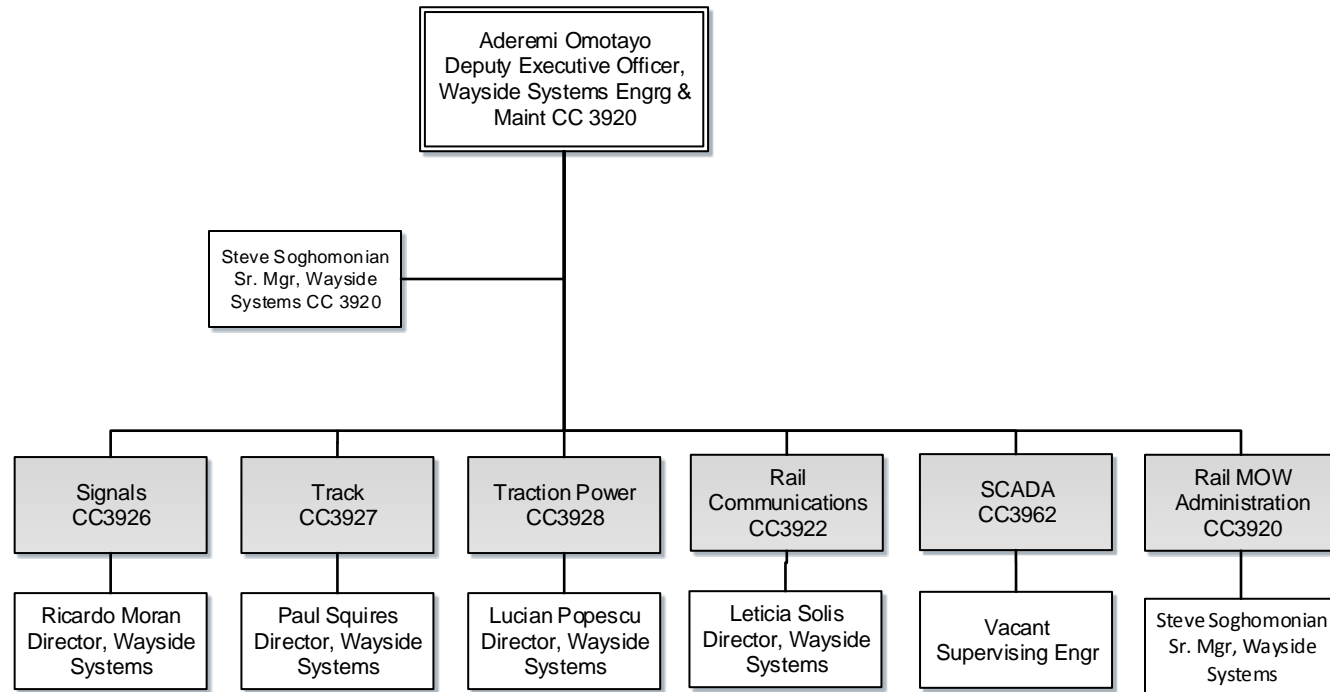


OPERATIONS

Department 3300 – Cost Centers 3924 and 3925

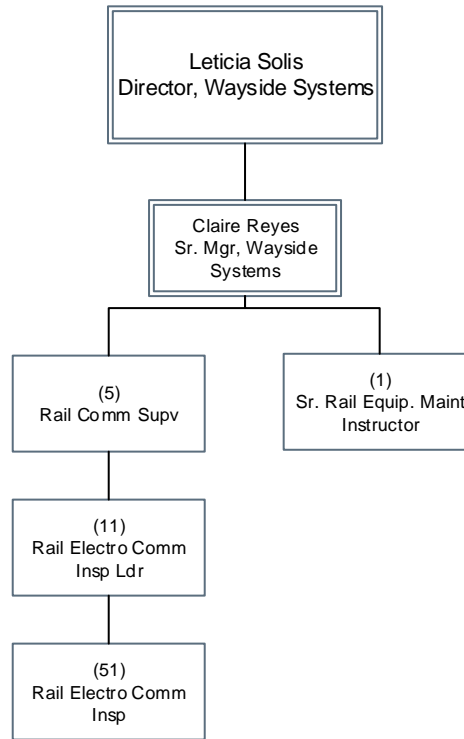
Rail Maintenance of Way

Dept 3902 Overview



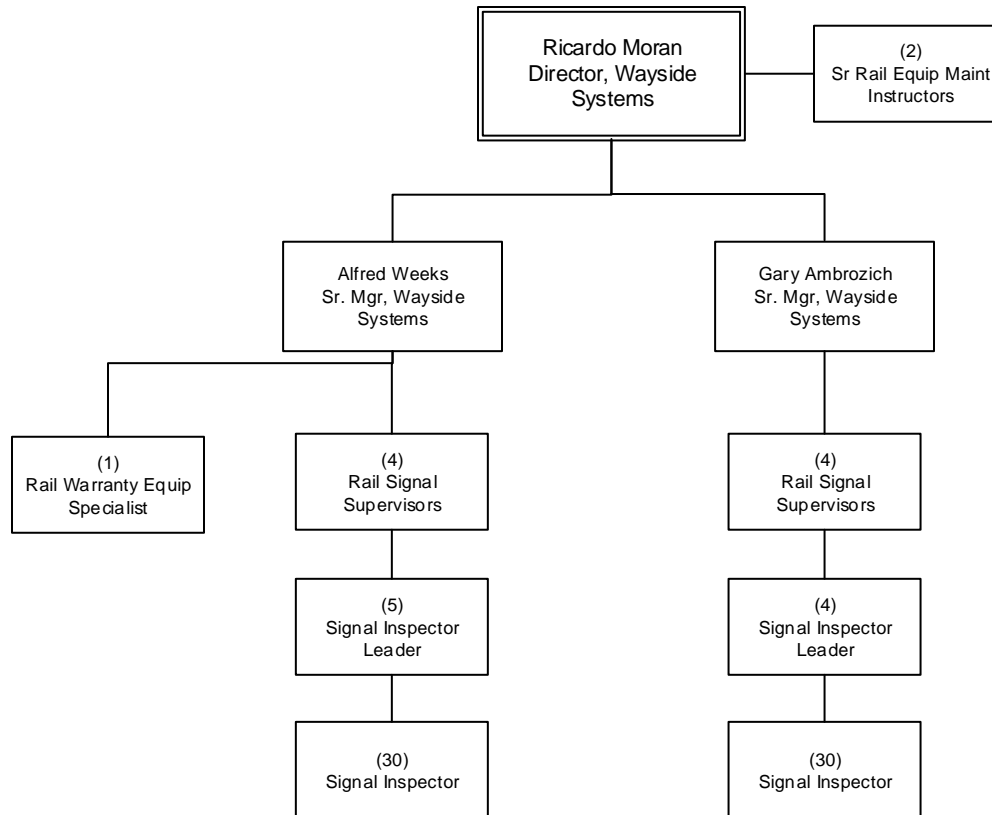
Rail Communications Systems

Department 3902 – Cost Center 3922



Signal System Maintenance

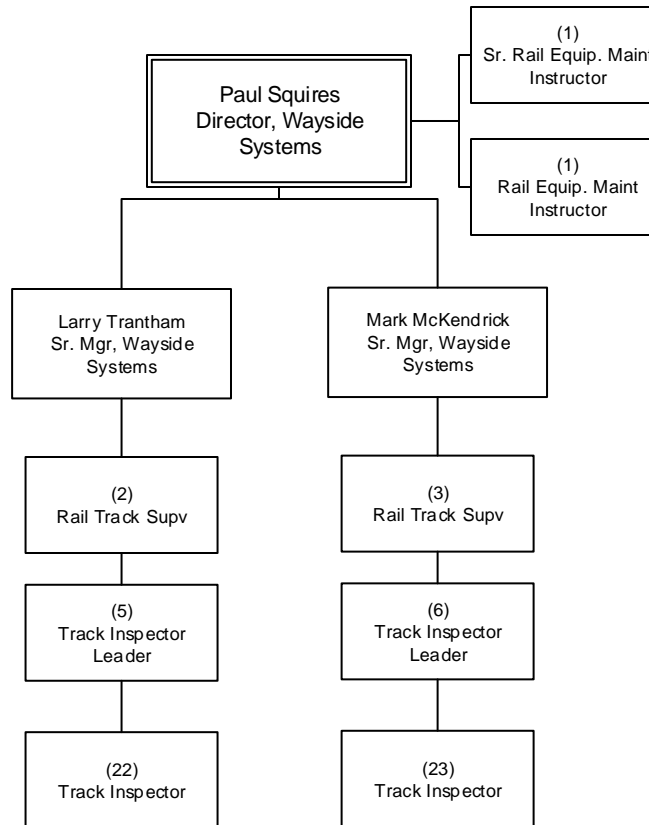
Department 3902 – Cost Center 3926



OPERATIONS
Department 3902- Cost Center 3926

Track System Maintenance

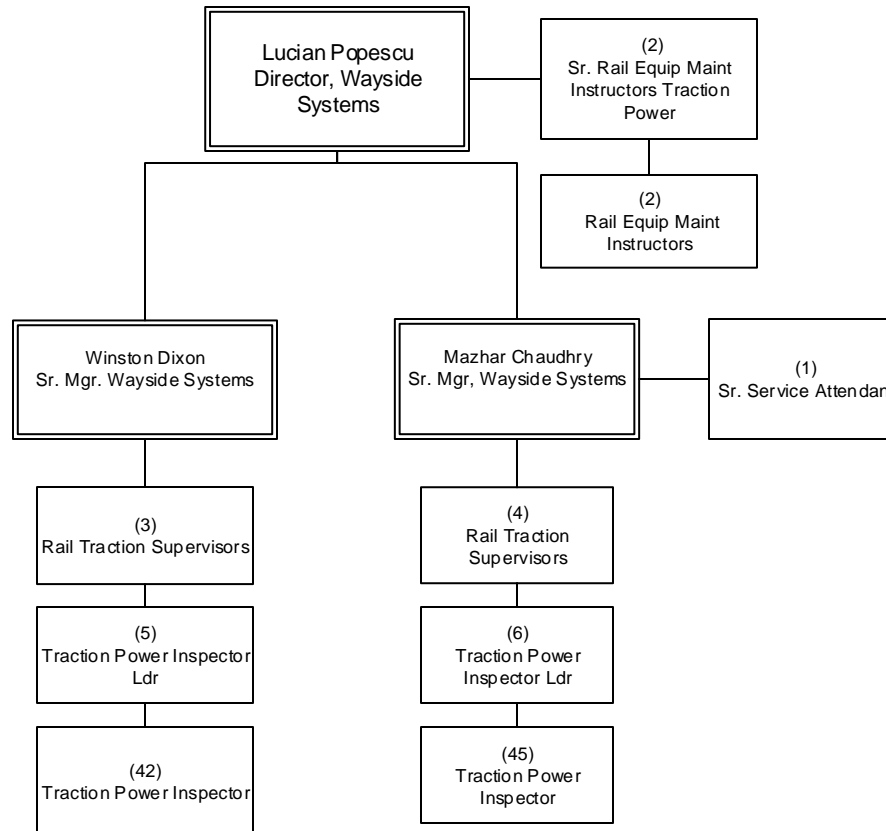
Department 3902 – Cost Center 3927



OPERATIONS
Department 3902- Cost Center 3927

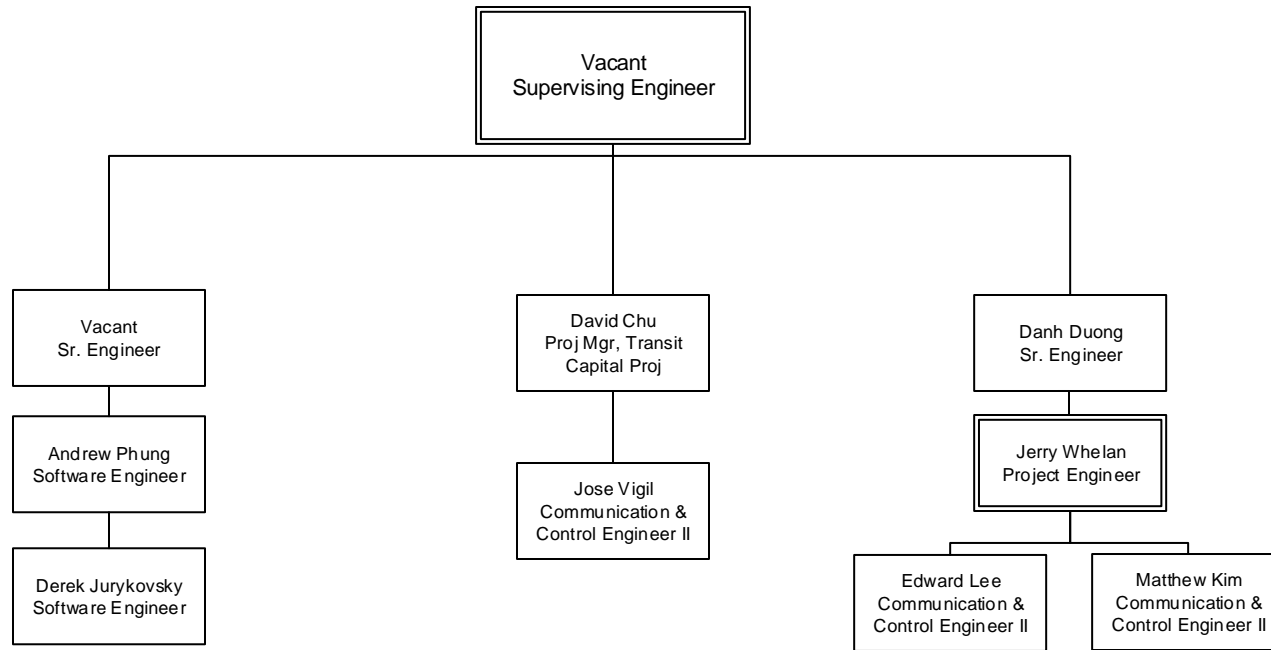
Traction Power

Department 3902 – Cost Center 3928



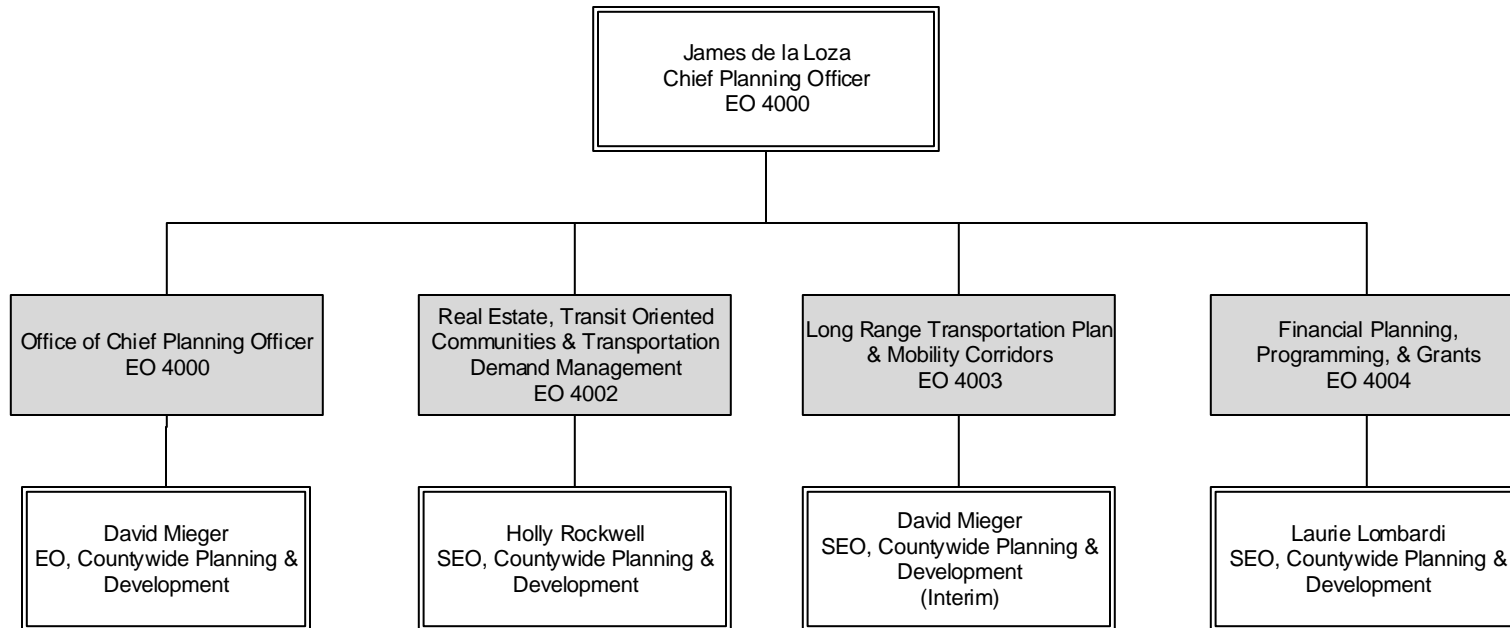
Rail Transit SCADA System

Department 3902 – Cost Center 3962



Countywide Planning & Development

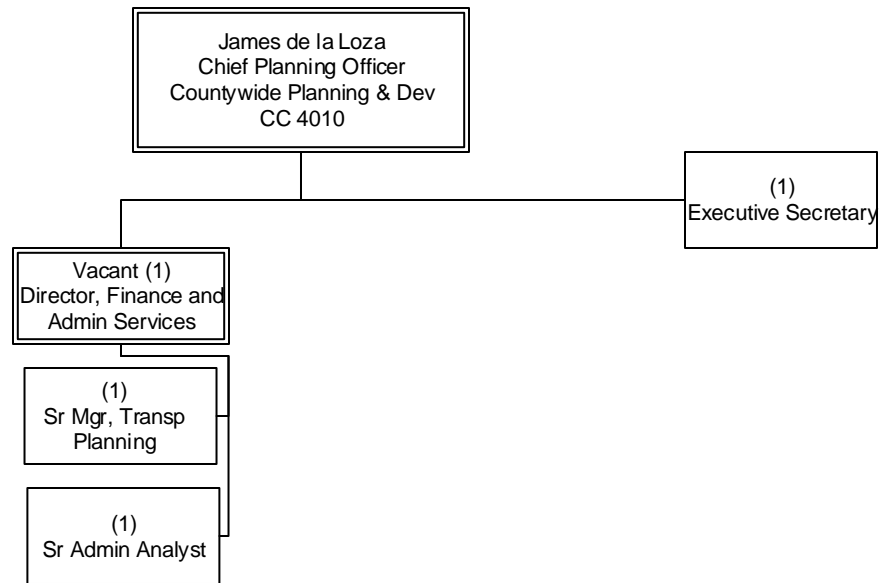
Overview



Countywide Planning & Development FTE's					
FTEs by Union	Office of Chief Planning Officer	Community Mobility Planning	Long Range Transportation Plan & Mobility Corridors	Financial Planning, Programming & Grants	Department Total
Non-Contract	5	61	59	39	164

Executive Office, Countywide Planning & Development

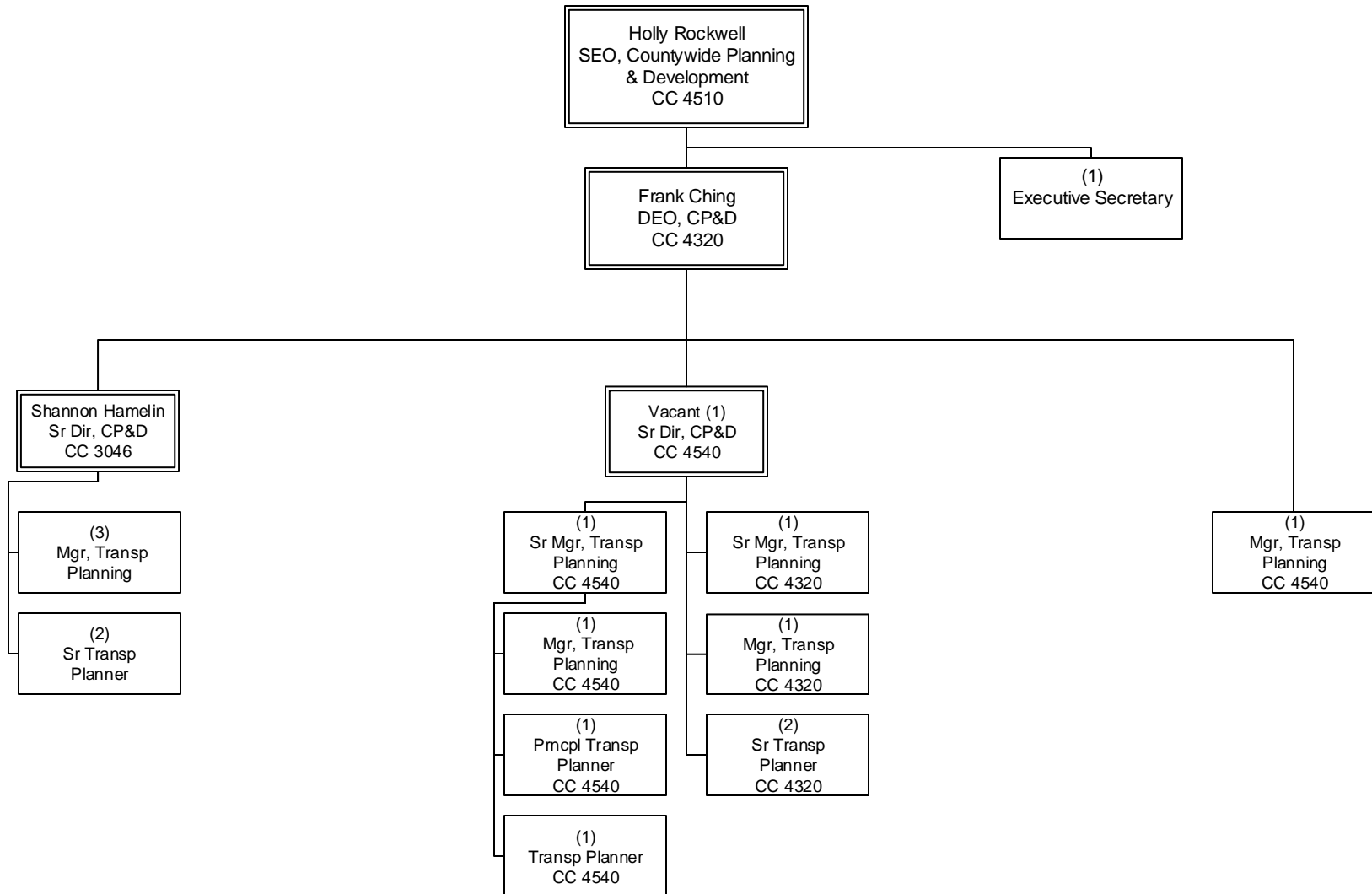
Department 4001 – Cost Center 4010



COUNTYWIDE PLANNING & DEVELOPMENT
Office of Chief Planning Officer

Transportation Demand Management

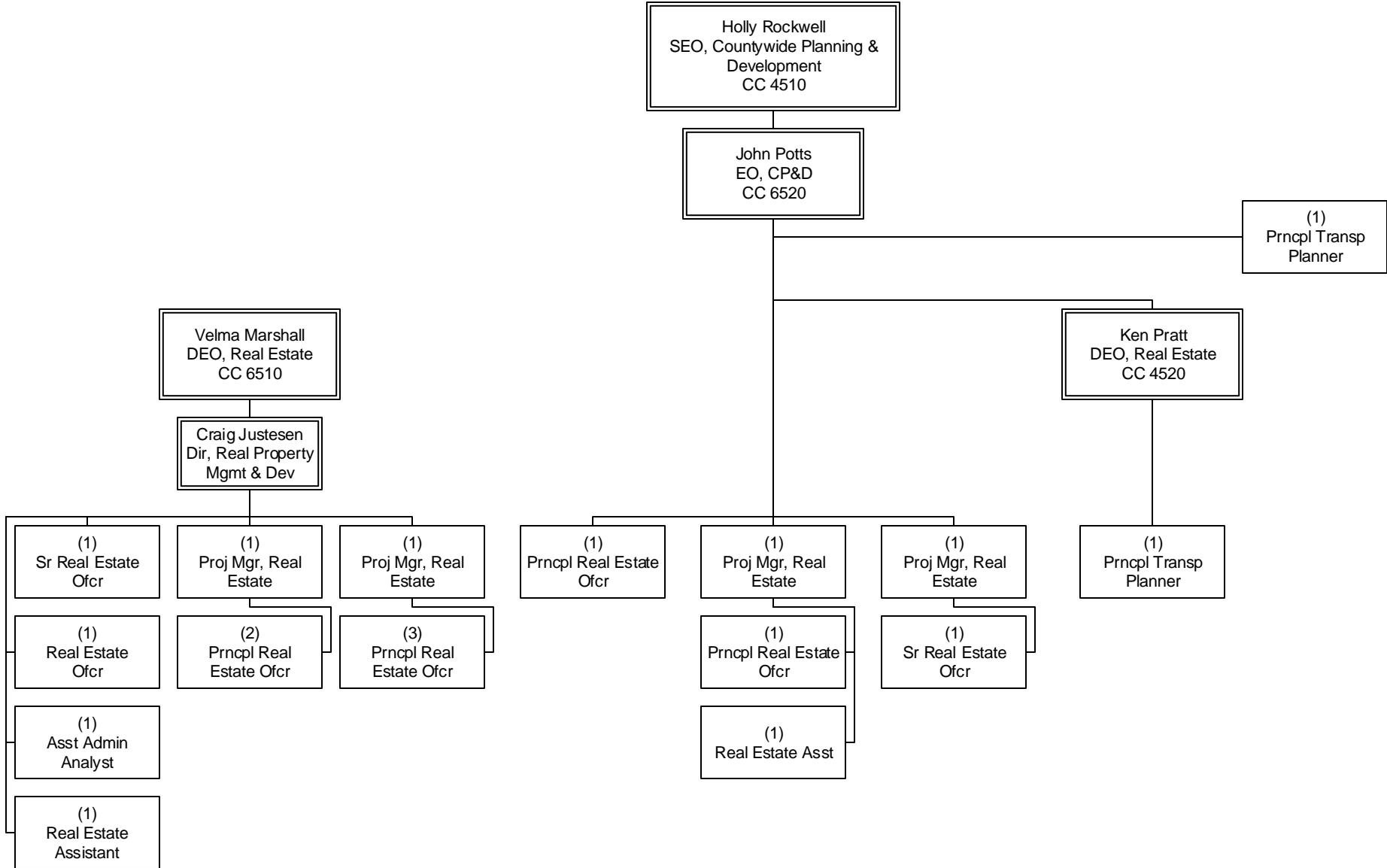
Department 4500 – Cost Centers 3046, 4320, 4510, 4540



COUNTYWIDE PLANNING & DEVELOPMENT
Real Estate, TOC and TDM

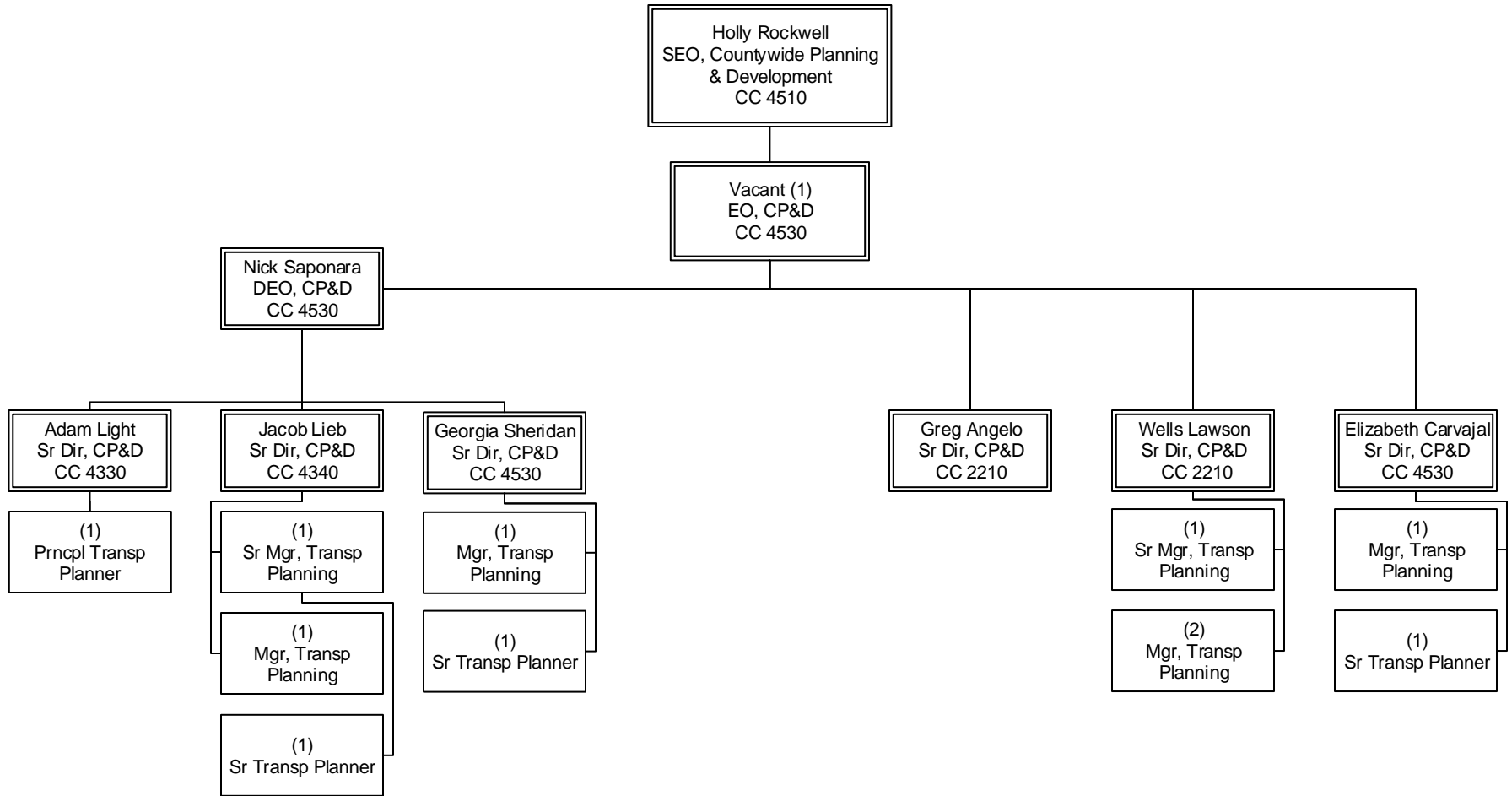
Real Estate, Asset Mgmt, Union Station

Department 4800 - Cost Centers 4520, 6510, 6520



Transit Oriented Communities

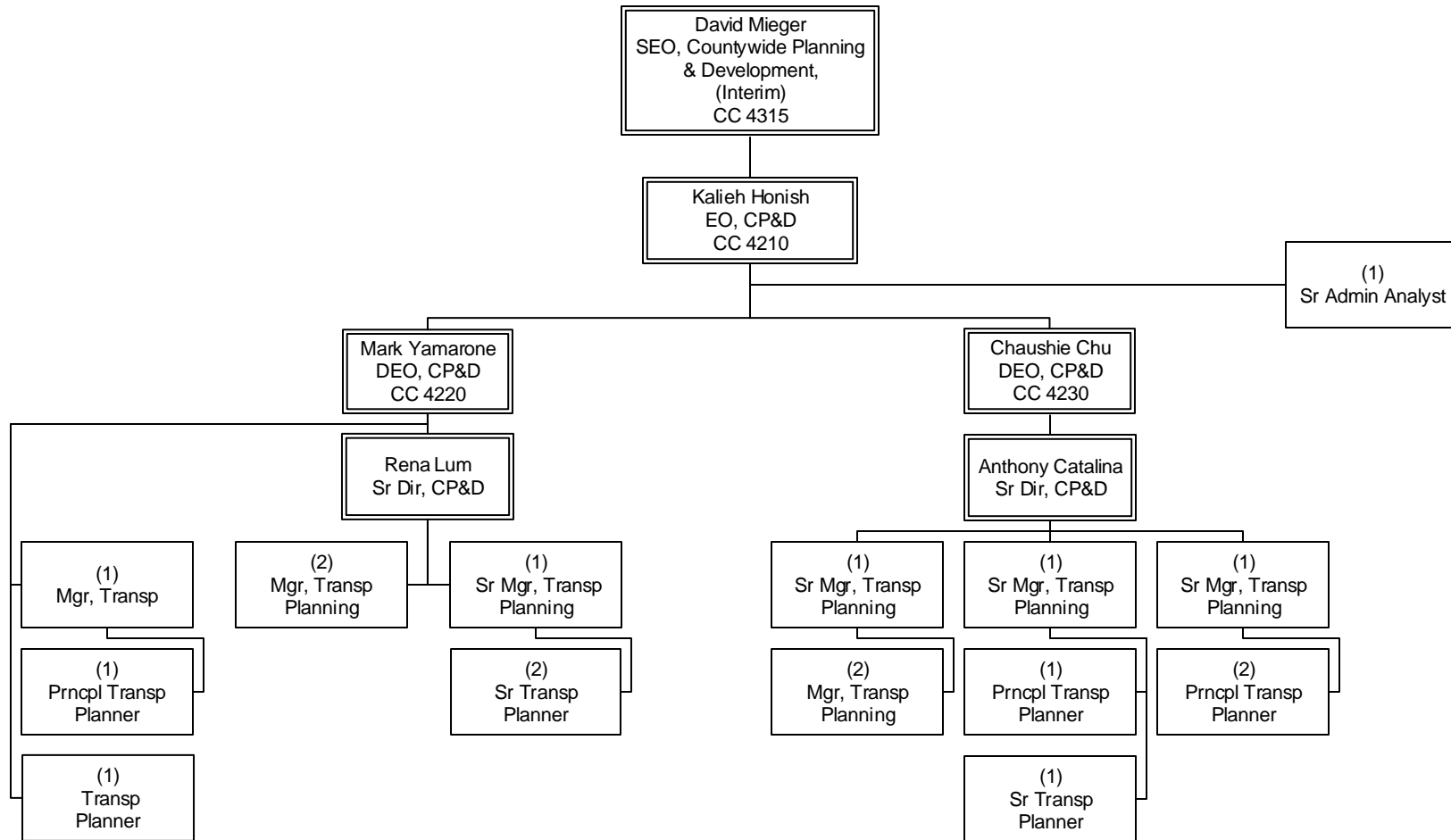
Department 4801 - Cost Centers 2210, 4330, 4340, 4530



COUNTYWIDE PLANNING & DEVELOPMENT
Real Estate, TOC and TDM

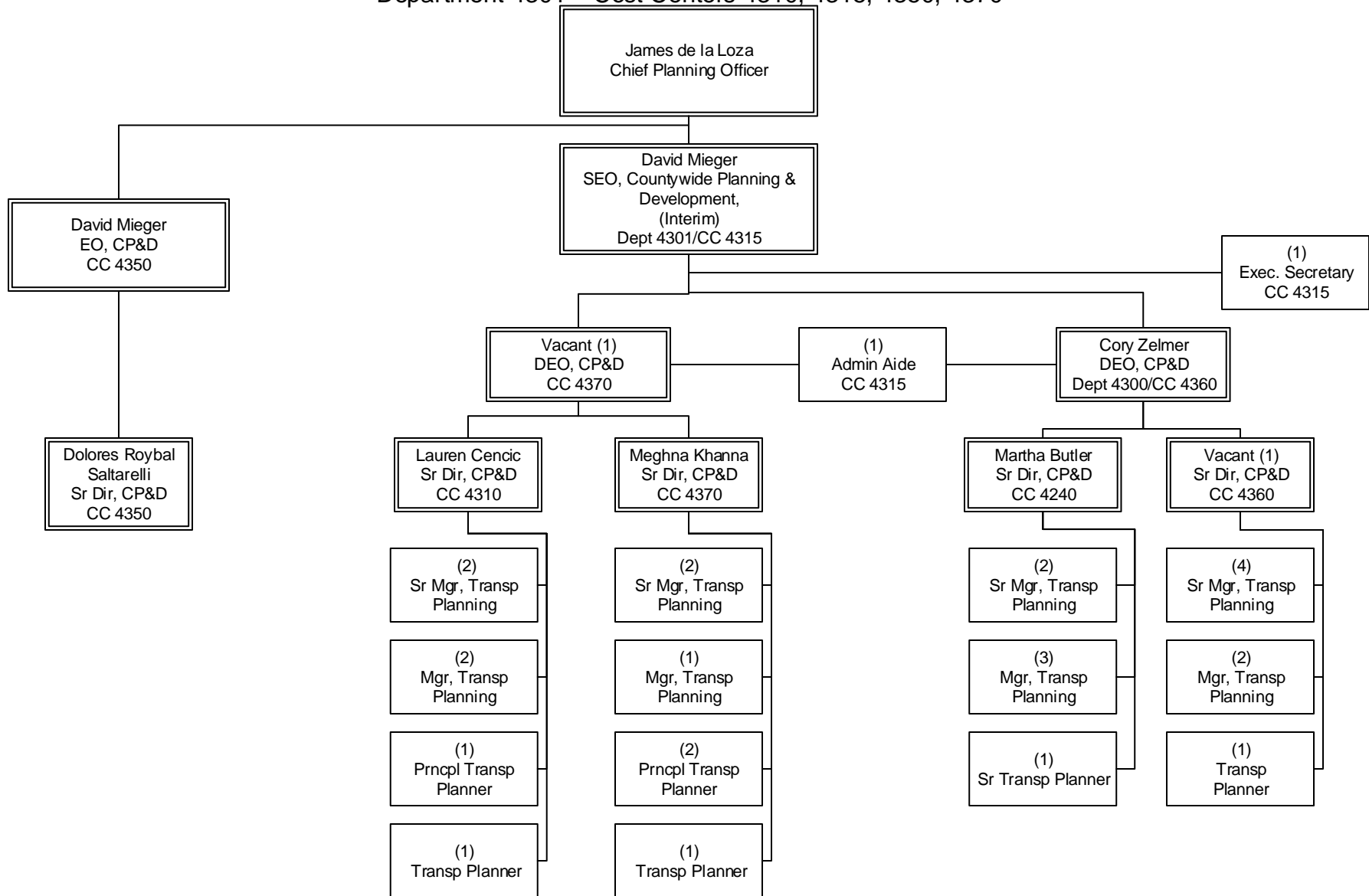
Long Range Transportation Plan

Department 4200 – Cost Centers 4210, 4220, 4230



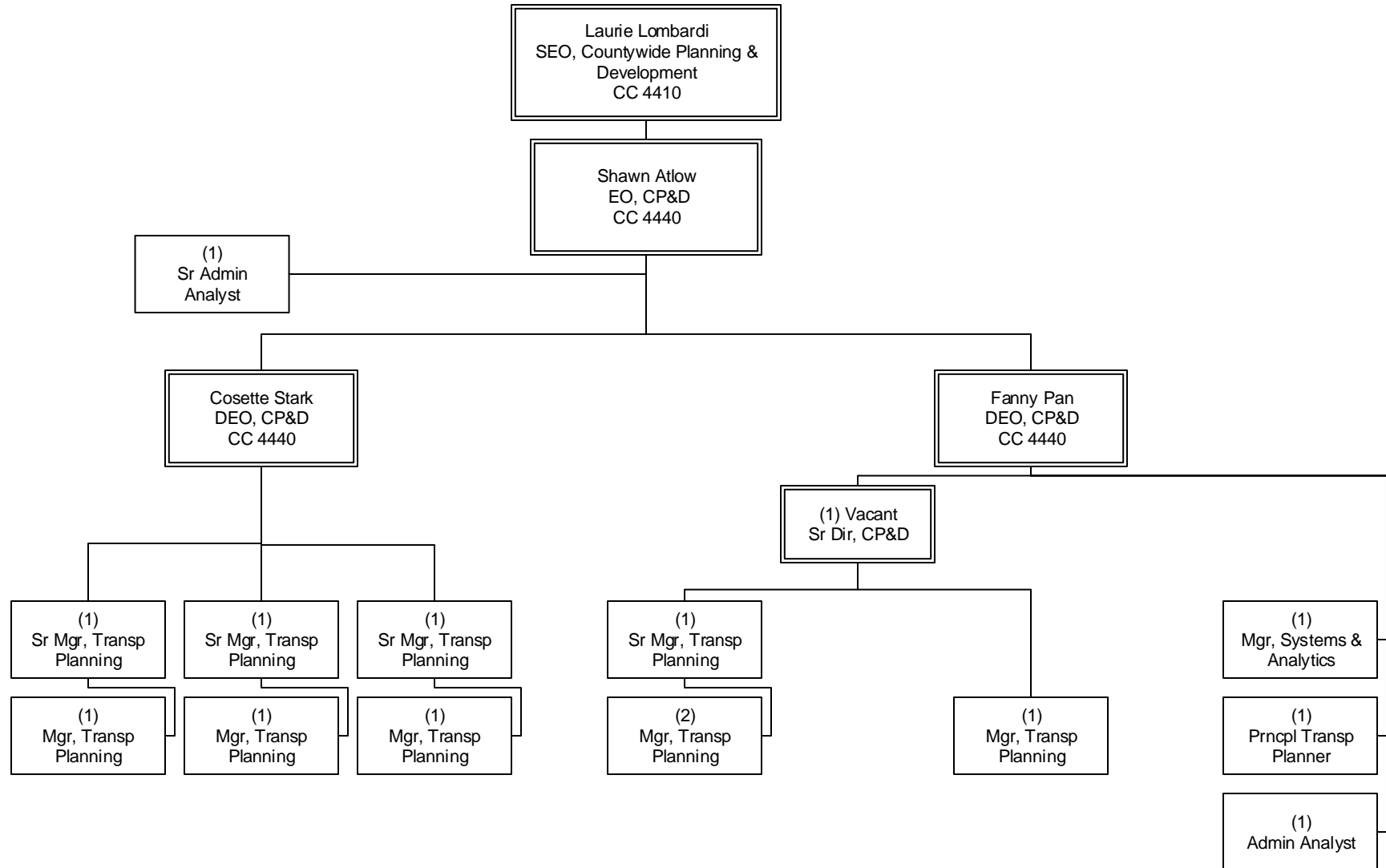
Mobility Corridors

Department 4300 – Cost Centers 4240, 4360
 Department 4301 – Cost Centers 4310, 4315, 4350, 4370



Grants Management & Oversight

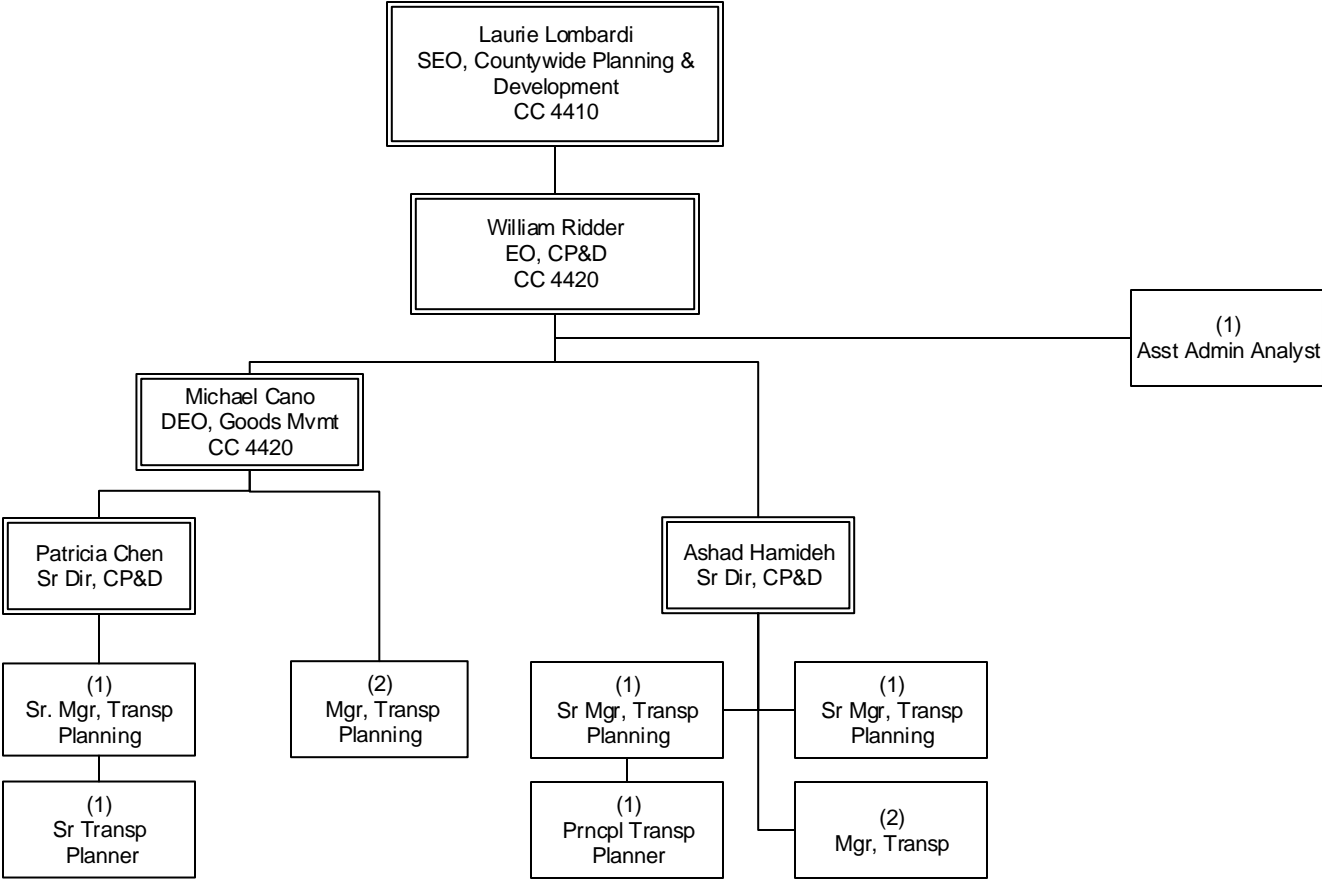
Department 4400 – Cost Center 4440



COUNTYWIDE PLANNING & DEVELOPMENT
Financial Planning, Programming & Grants

Federal/State Policy & Programming

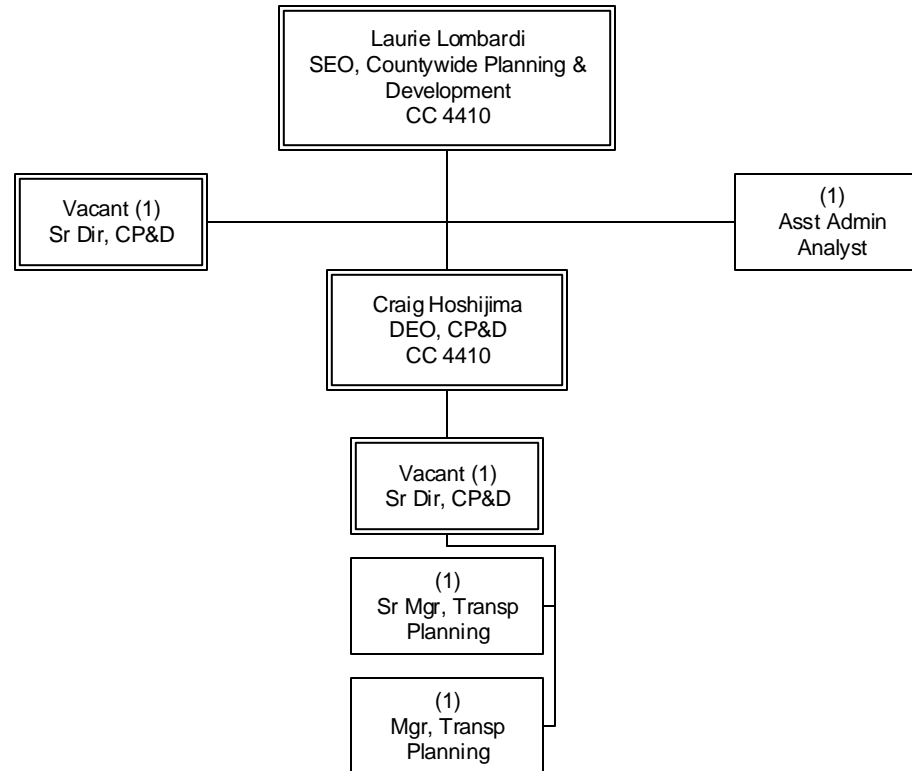
Department 4401 – Cost Center 4420



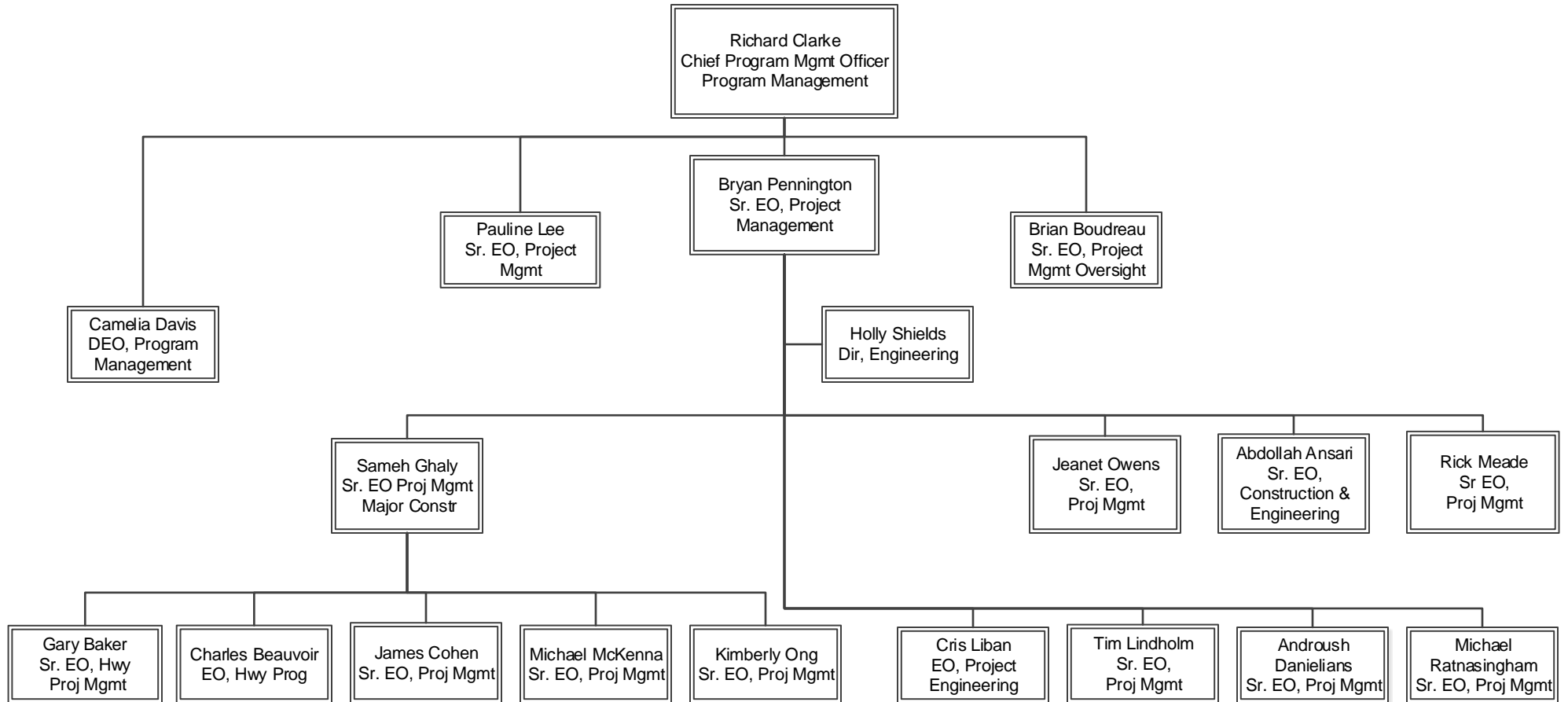
COUNTYWIDE PLANNING & DEVELOPMENT
Financial Planning, Programming & Grants

Strategic Financial Planning

Department 4402 – Cost Center 4410



Program Management Overview

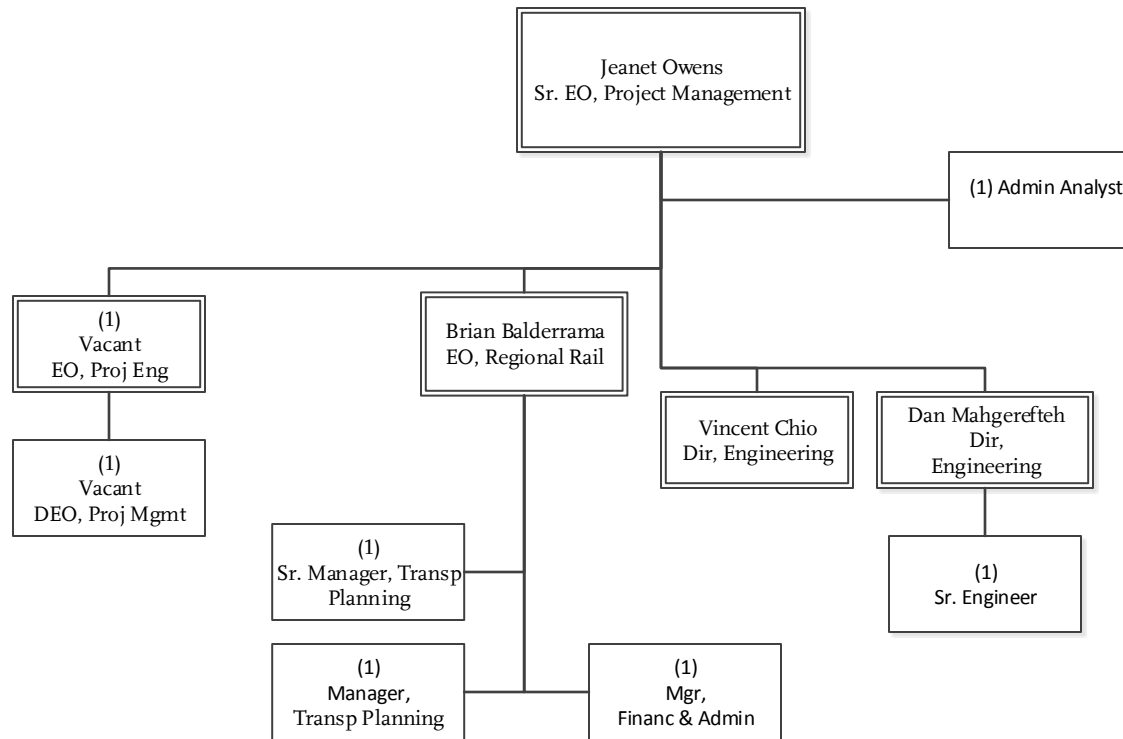


Program Management
Overview

Program Management FTE's					
FTEs by Union	Program Management, Transit	Program Control	Regional Rail	Highway Project Delivery	Department Total
Non-Contract	196	58	11	26	291

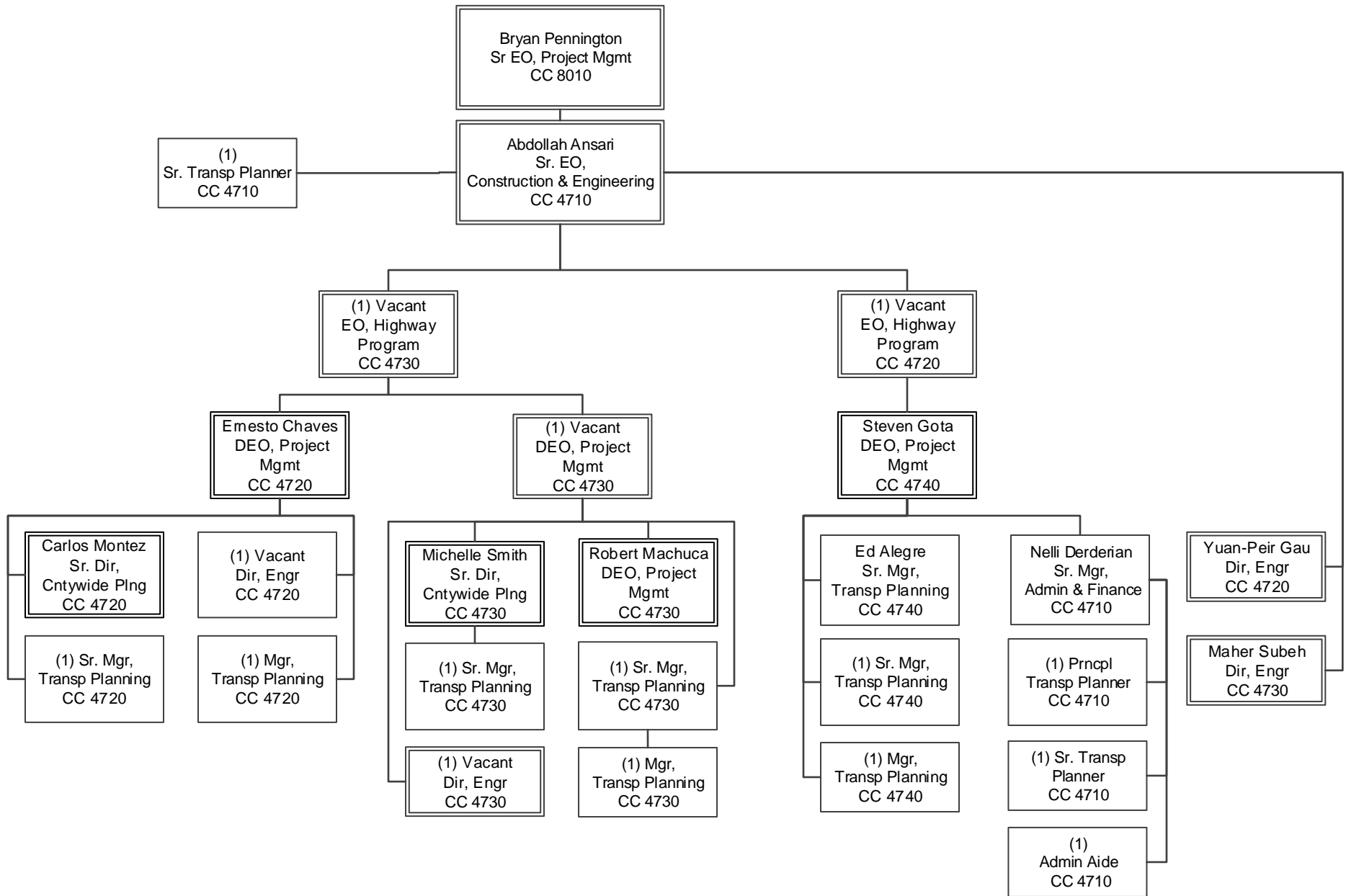
Regional Rail

Department 2402 – Cost Center 2415



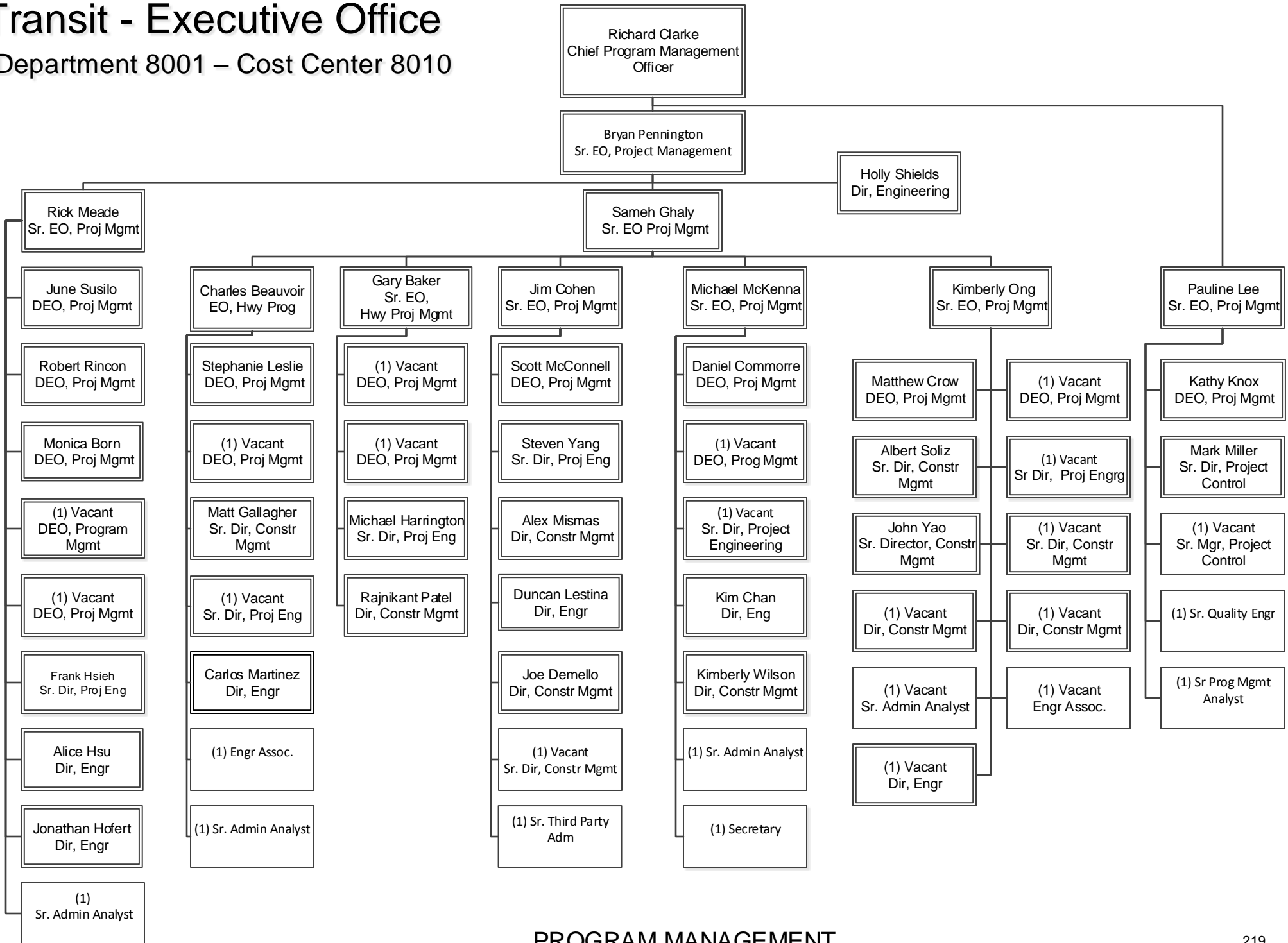
Highway Project Delivery

Department 4701 - Cost Centers 4710, 4720, 4730, 4740



Transit - Executive Office

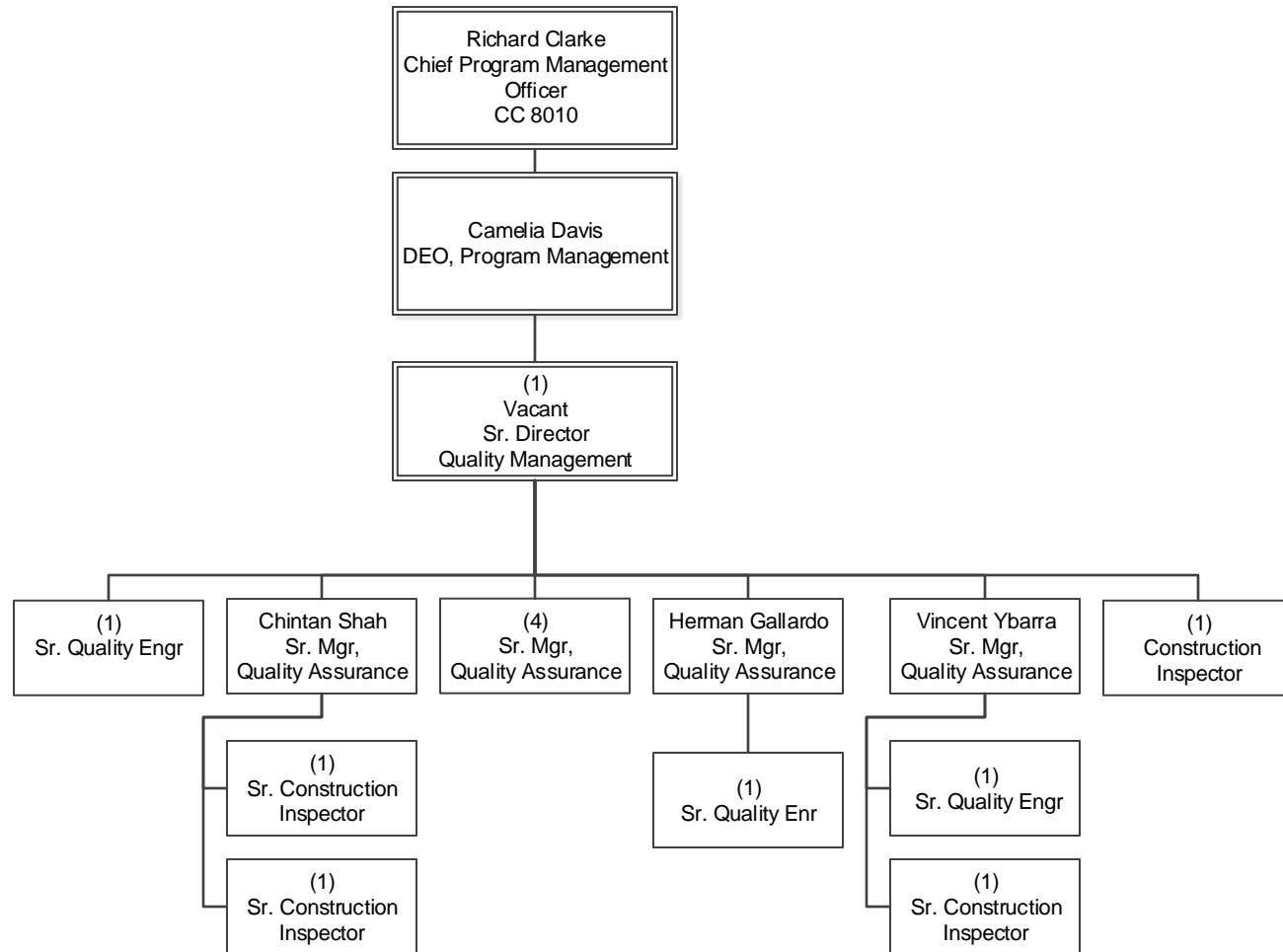
Department 8001 – Cost Center 8010



PROGRAM MANAGEMENT
Program Management, Transit

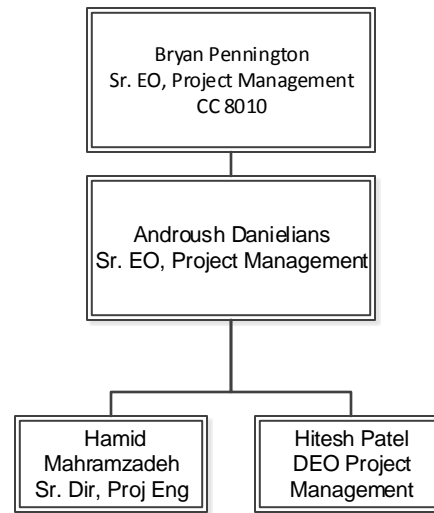
Quality Management

Department 8100 – Cost Center 8110



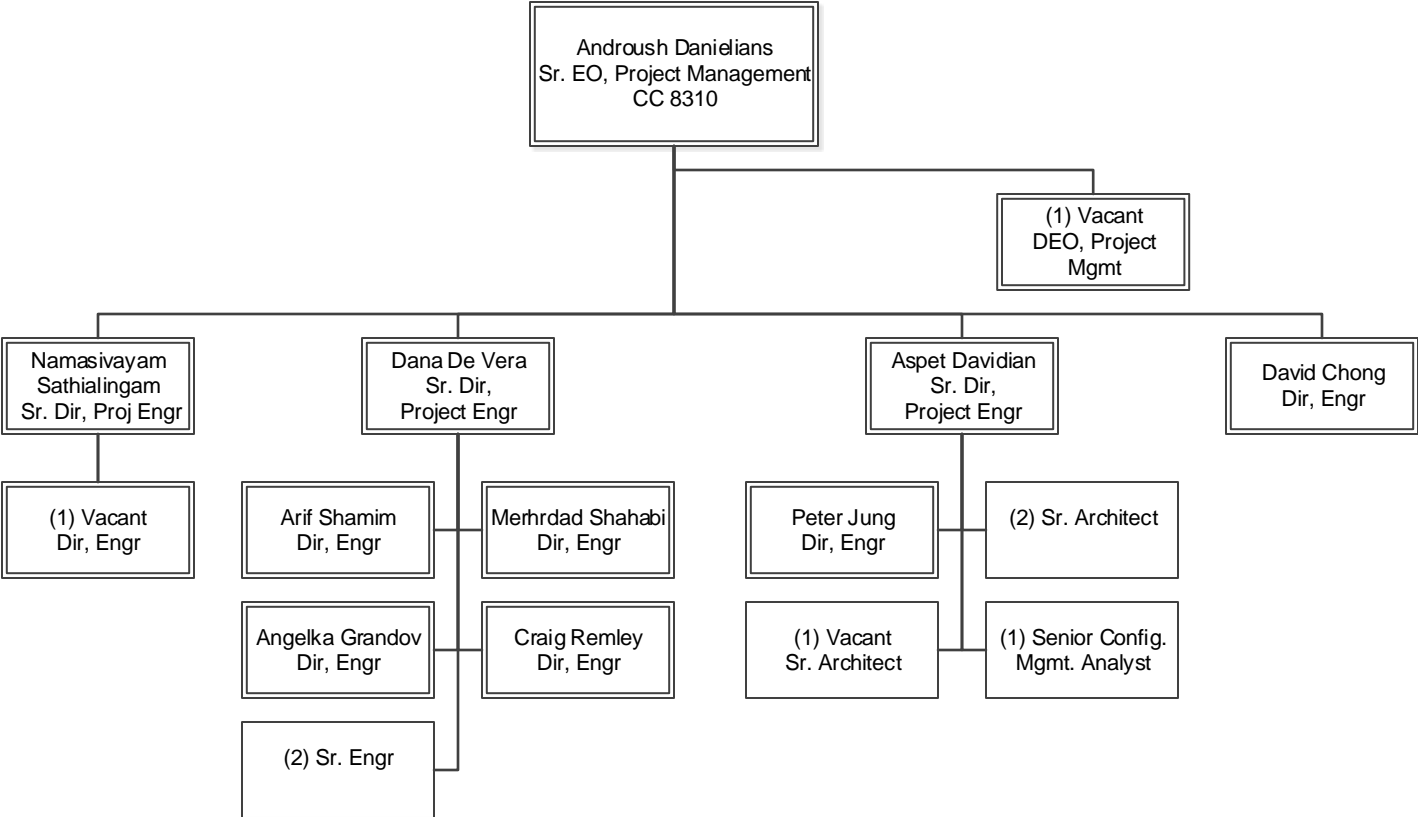
Project Engineering – Management

Department 8300 – Cost Center 8310



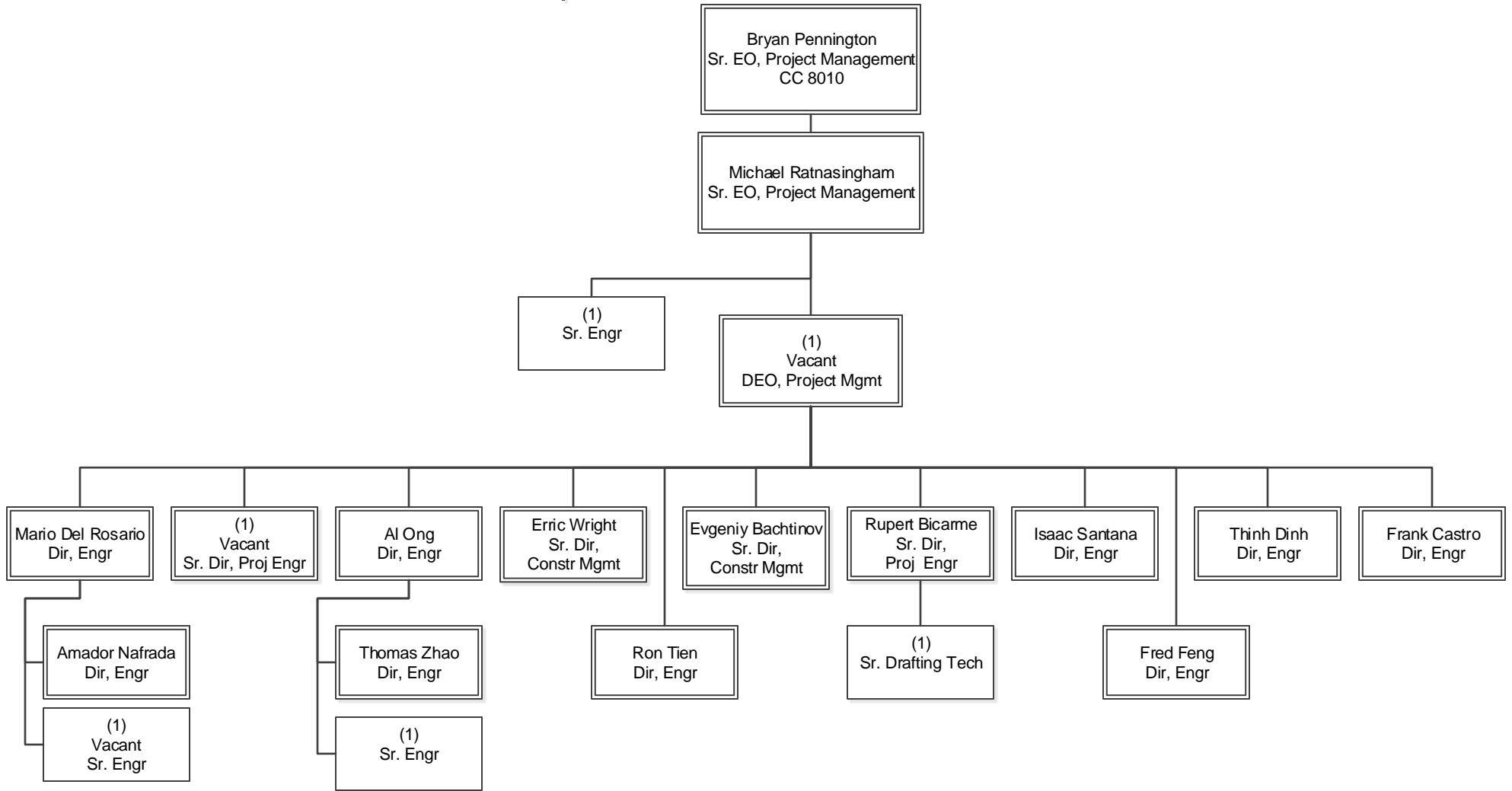
Project Engineering - Facilities

Department 8300 – Cost Center 8320



Project Engineering - Systems

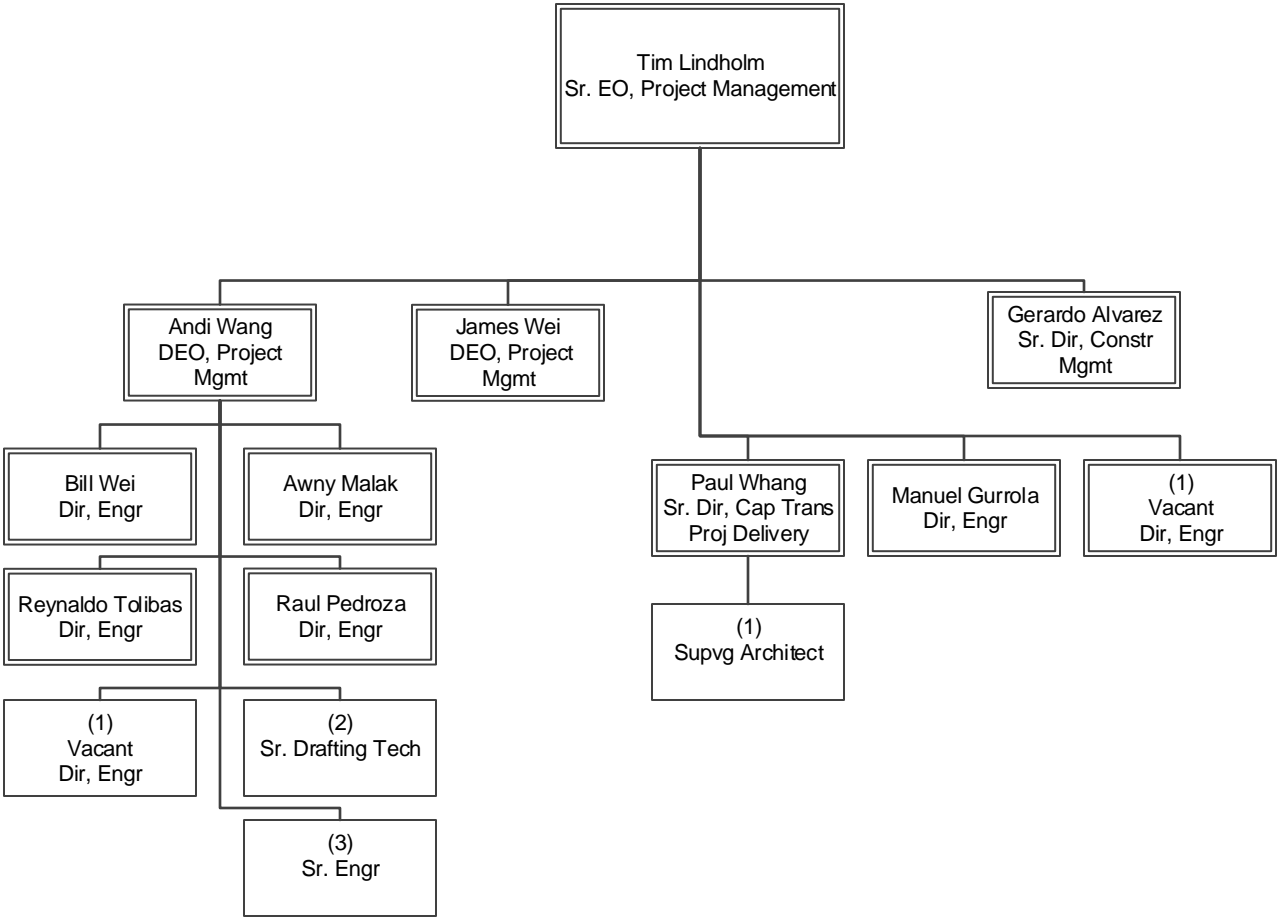
Department 8300 – Cost Center 8330



PROGRAM MANAGEMENT
Program Management, Transit

Bus Capital Facilities Engineering

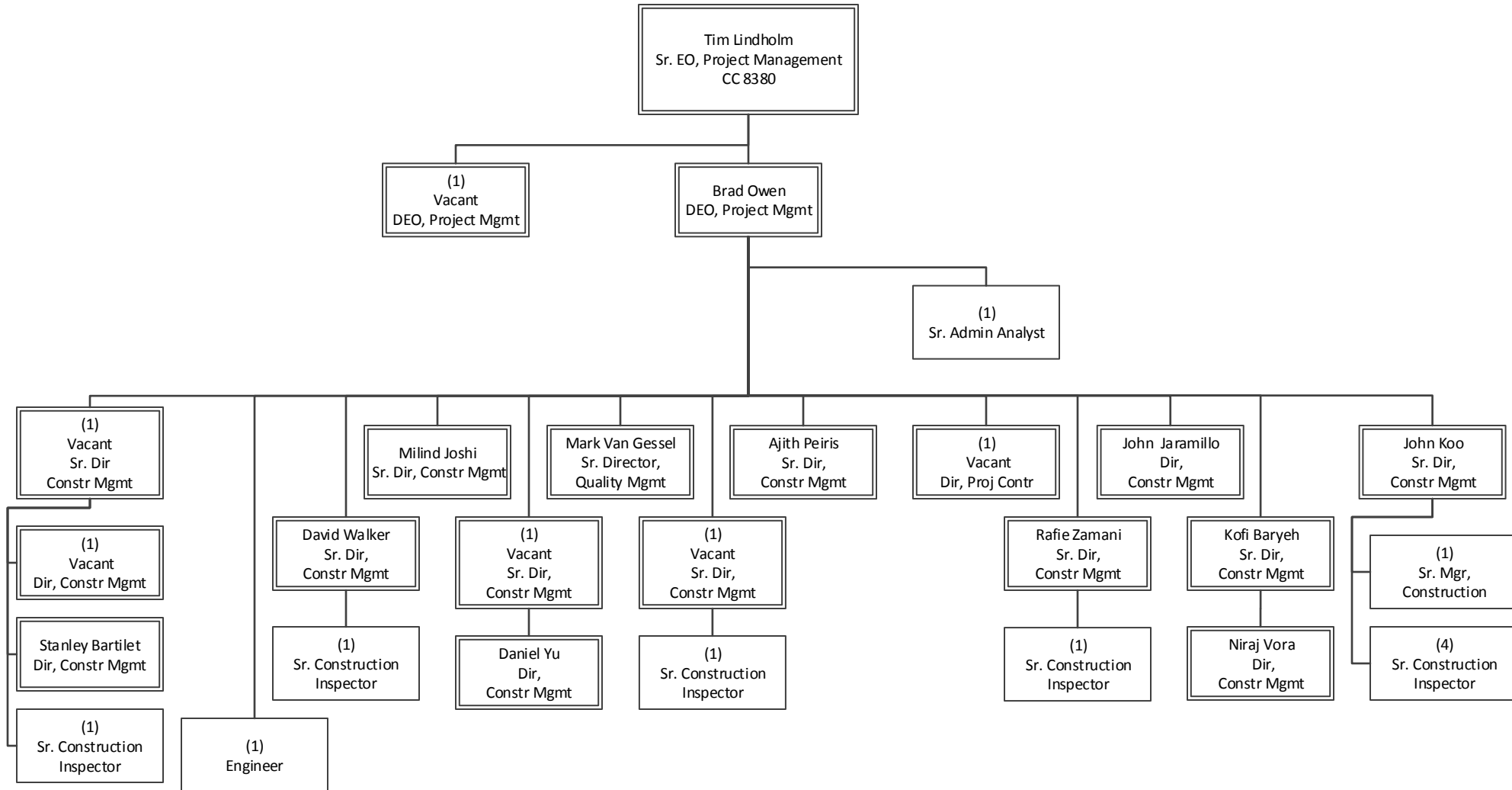
Department 8300 – Cost Center 8380



PROGRAM MANAGEMENT
Program Management, Transit

Construction Management

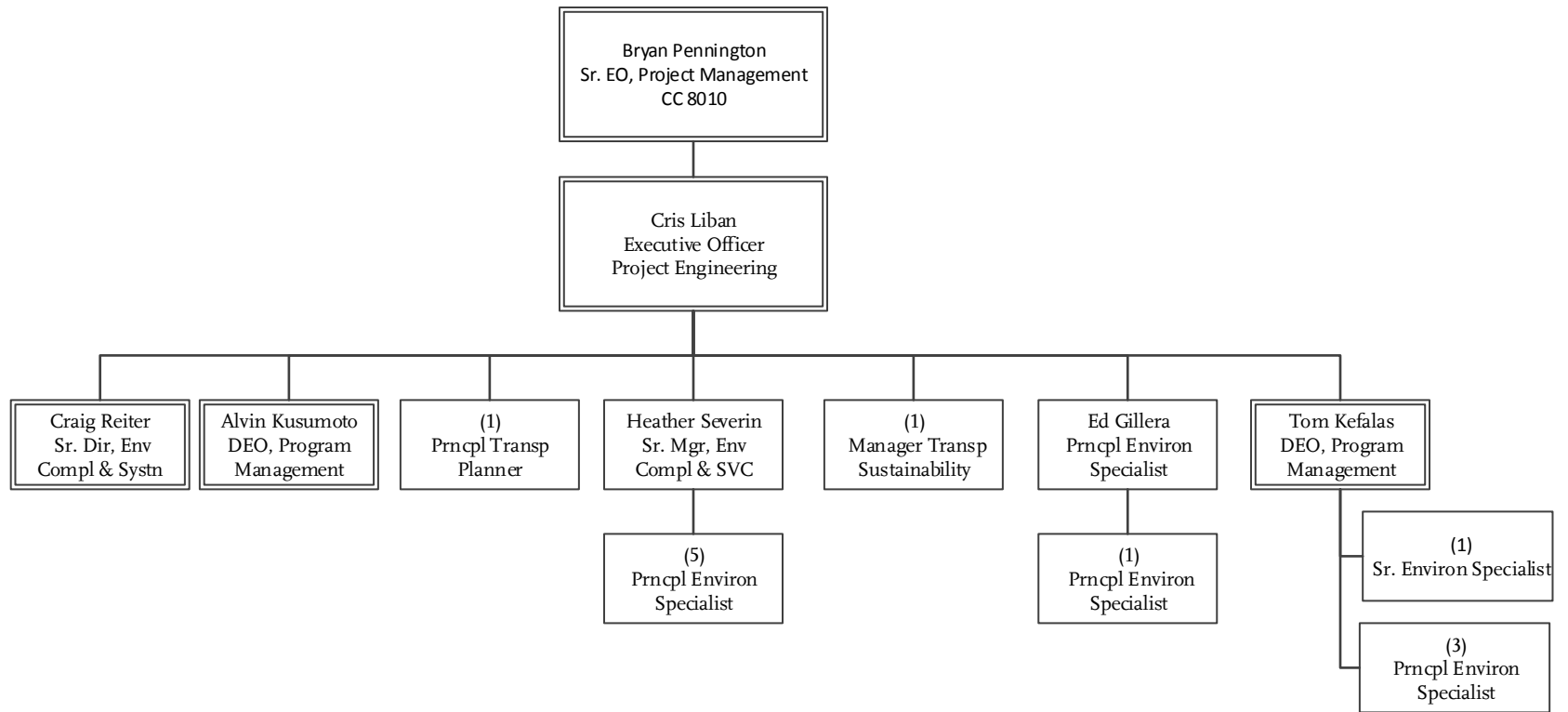
Department 8400 – Cost Center 8410



PROGRAM MANAGEMENT
Program Management, Transit

Environmental Compliance & Sustainability

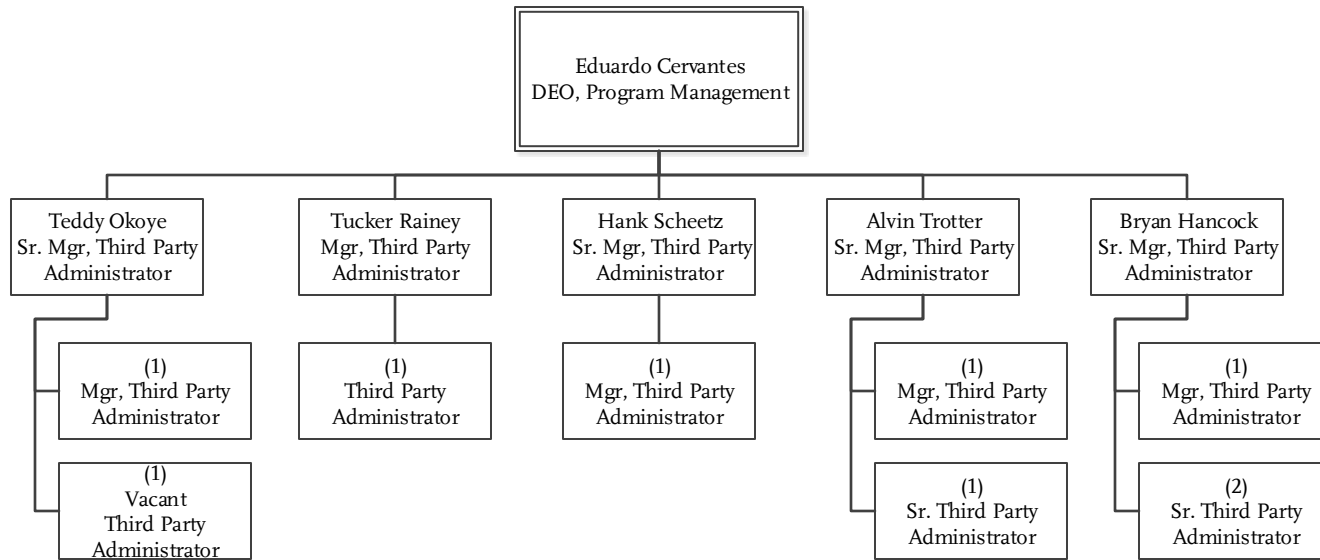
Department 8400 – Cost Center 8420



PROGRAM MANAGEMENT
Program Management, Transit

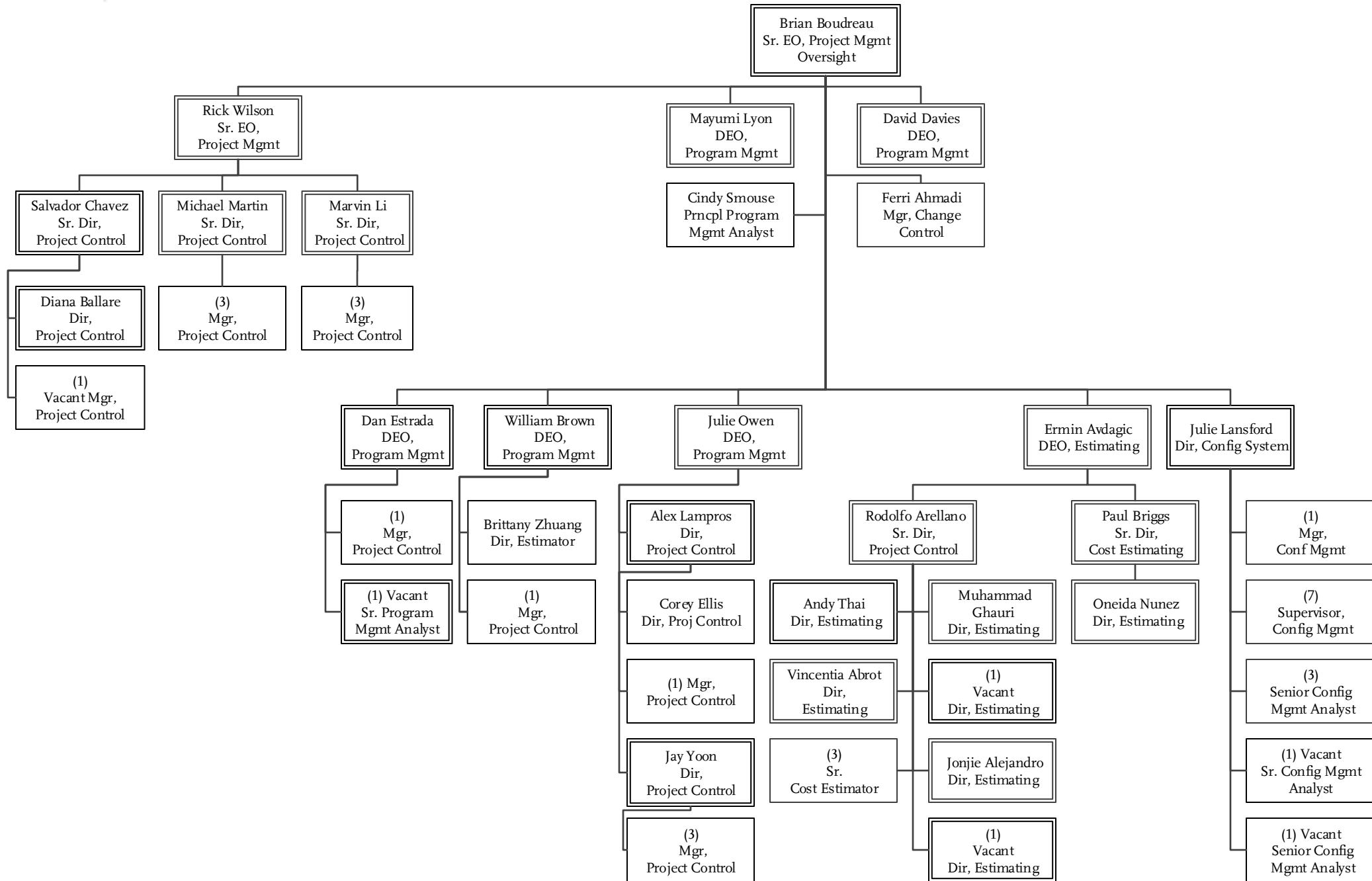
Third Party Coordination

Department 8400 – Cost Center 8430



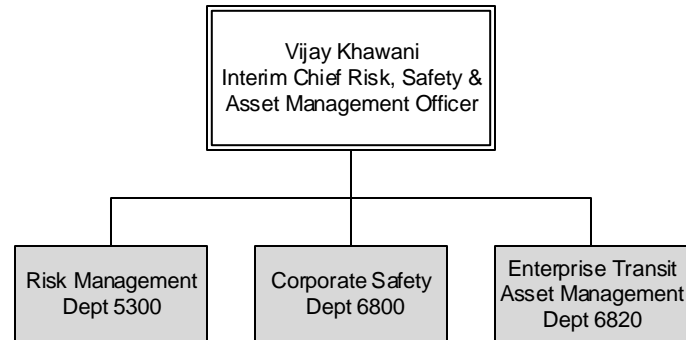
Program Management – Program Control

Department 8600 – Cost Center 8610



Risk/Safety and Asset Management

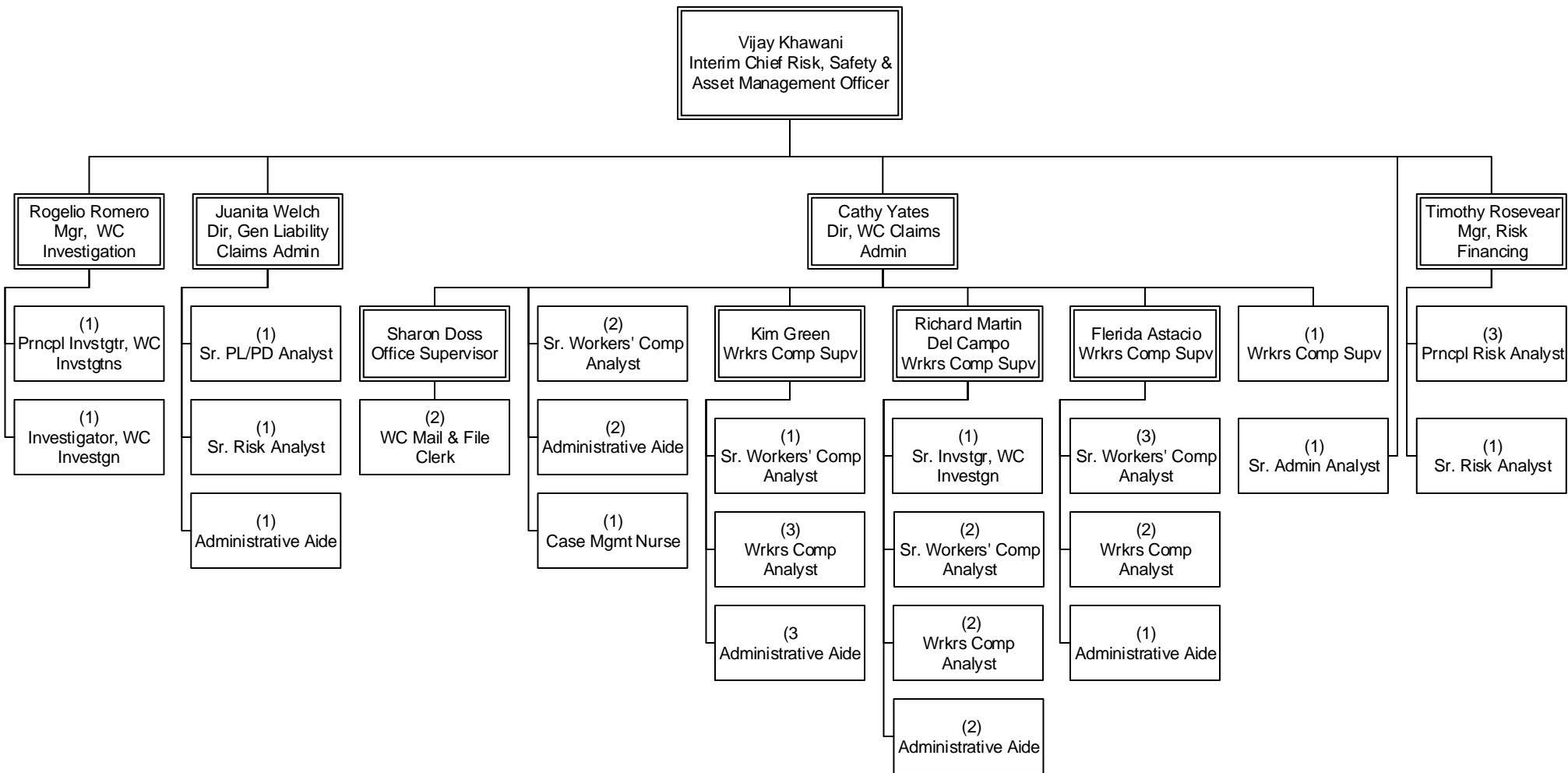
EO 9925 Overview



Risk/Safety and Asset Management FTEs					
FTEs by Union	Asset Management	Corporate Safety	Emergency Management	Risk Management	Department Total
Non-Contract	10	45	5	45	105
TCU	-	-	-	2	2
Grand Total	10	45	5	47	107

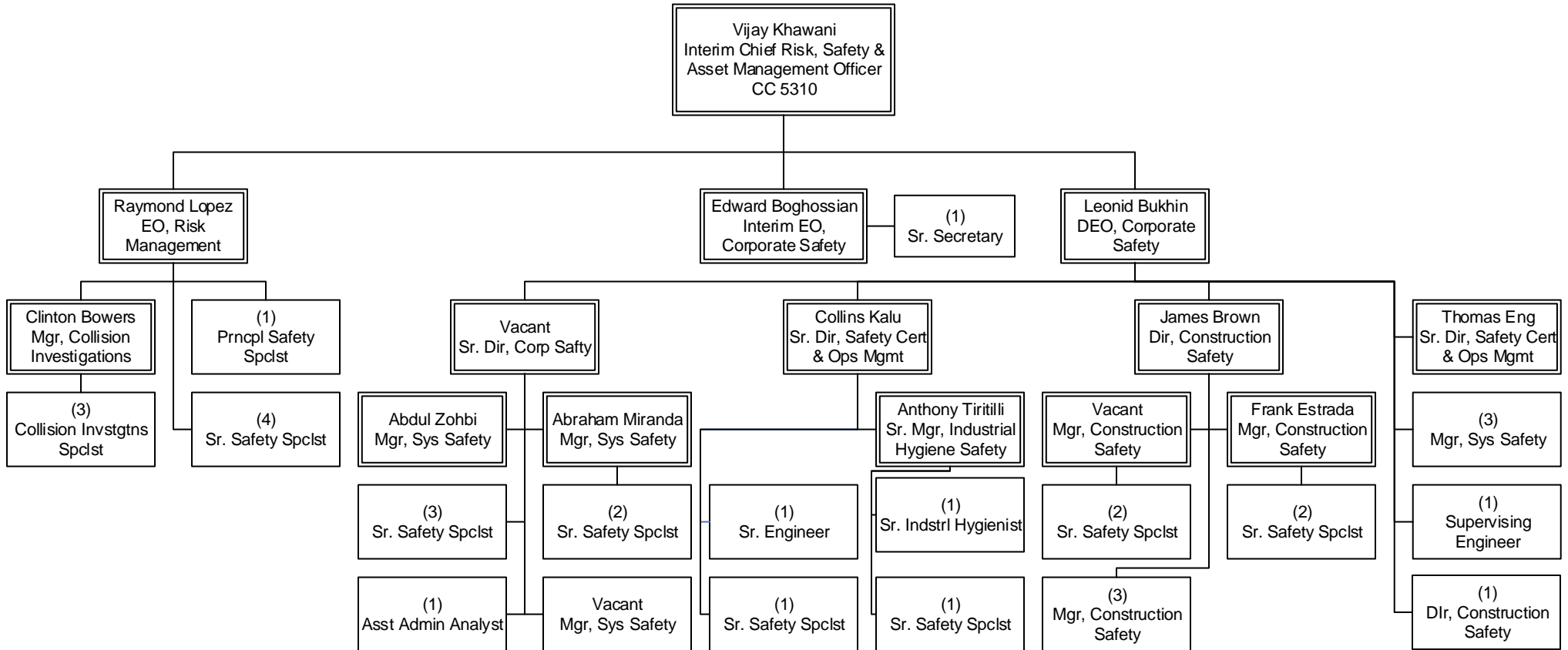
Risk Management

Department 5300 – Cost Center 5310



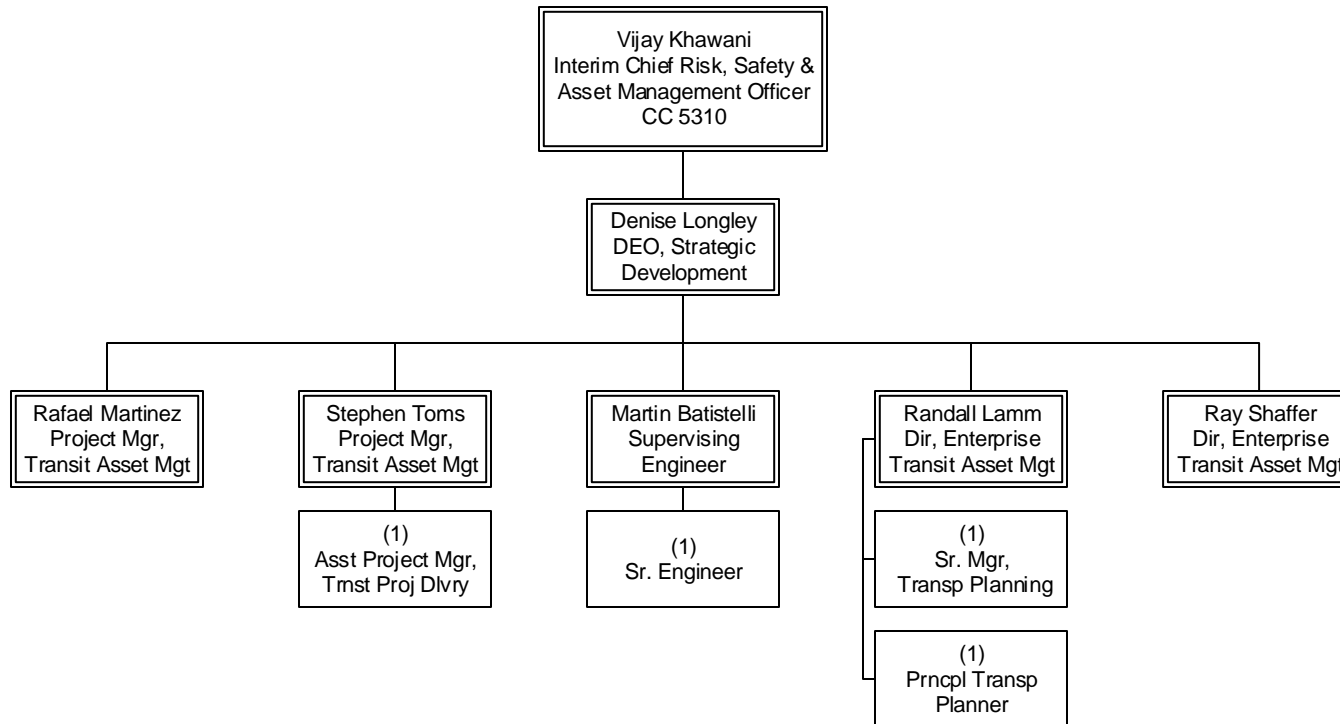
Corporate Safety

Department 6800 – Cost Center 6810



Enterprise Transit Asset Management

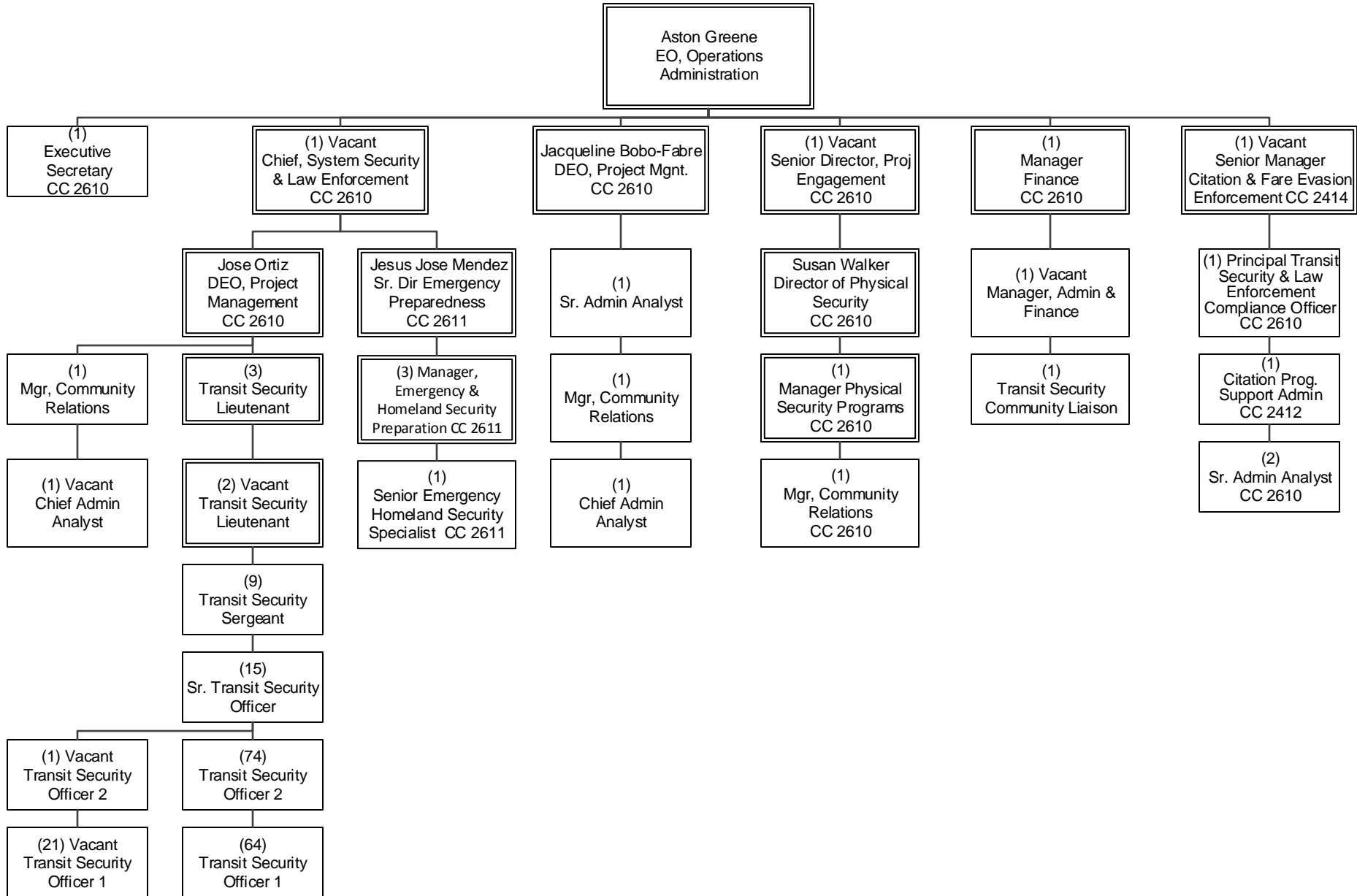
Department 6820 – Cost Center 6821



System Security & Law Enforcement

Dept 3009 – Cost Center 2412, 2610

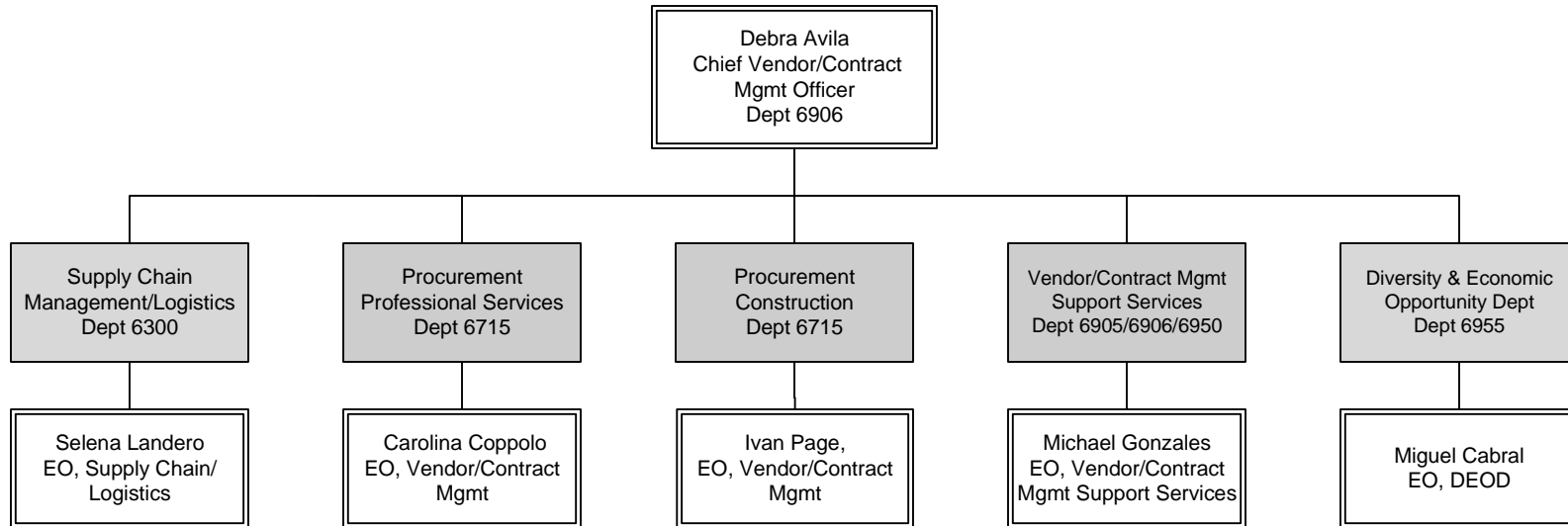
Dept 2650 – Cost Center 2611



System Security and Law Enforcement FTEs	
FTEs by Union	System Security and Law Enforcement
Non-Contract	22
AFSCME	14
TEAMS	175
Grand Total	211

Vendor Contract Management

Overview

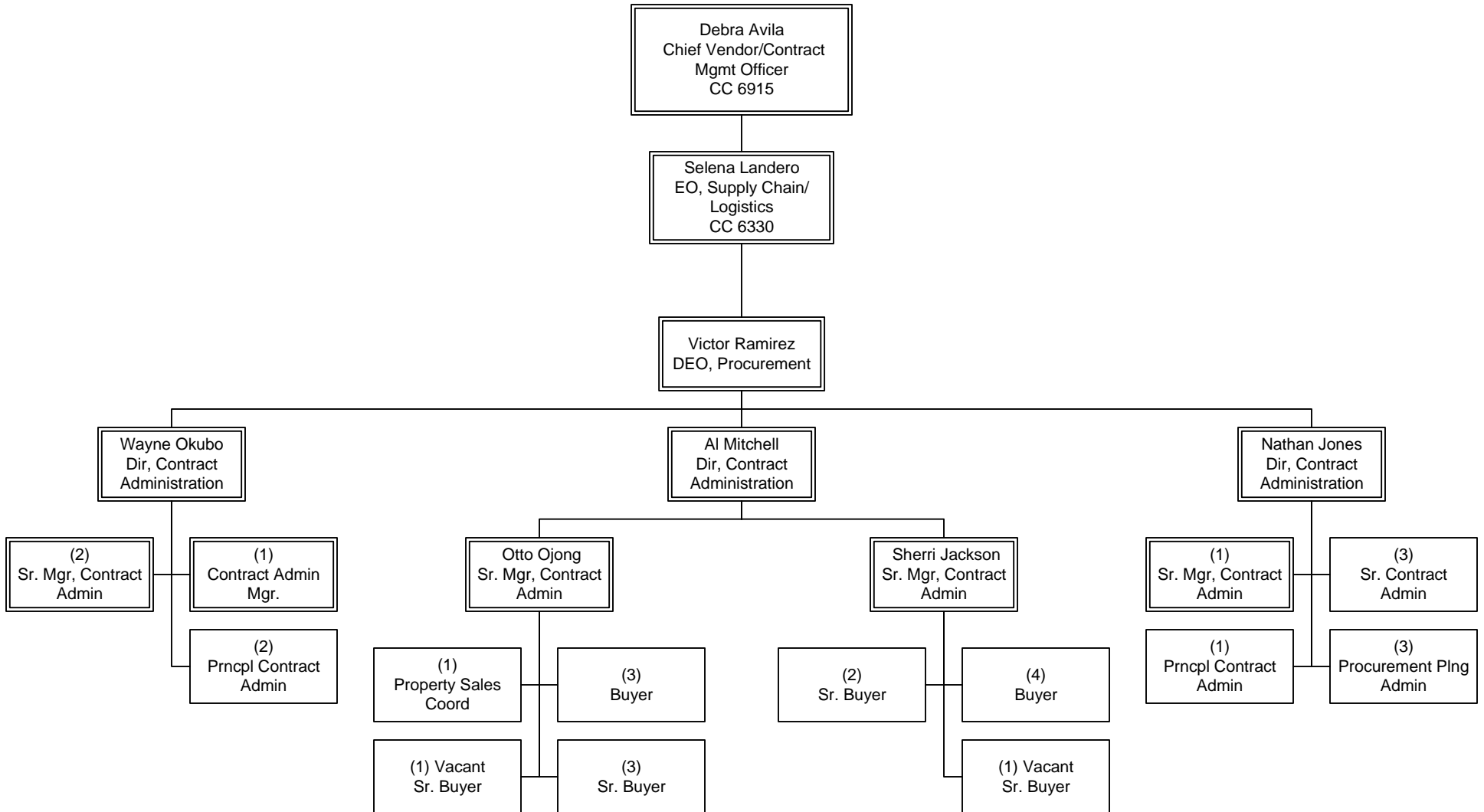


Vendor/Contract Management FTE's

FTEs by Union	Supply Chain Management	Procurement	Administration & Policy	Administrative Services	Contract Support/ Client Services	Diversity & Economic Opportunity	Department Total
Non-Contract	63	62	5	5	13	32	180
ATU	3	-	-	-	-	-	3
TCU	141	-	-	-	5	-	146
AFSCME	16	-	-	-	-	-	16
Grand Total	223	62	5	5	18	32	345

Acquisition Management Services

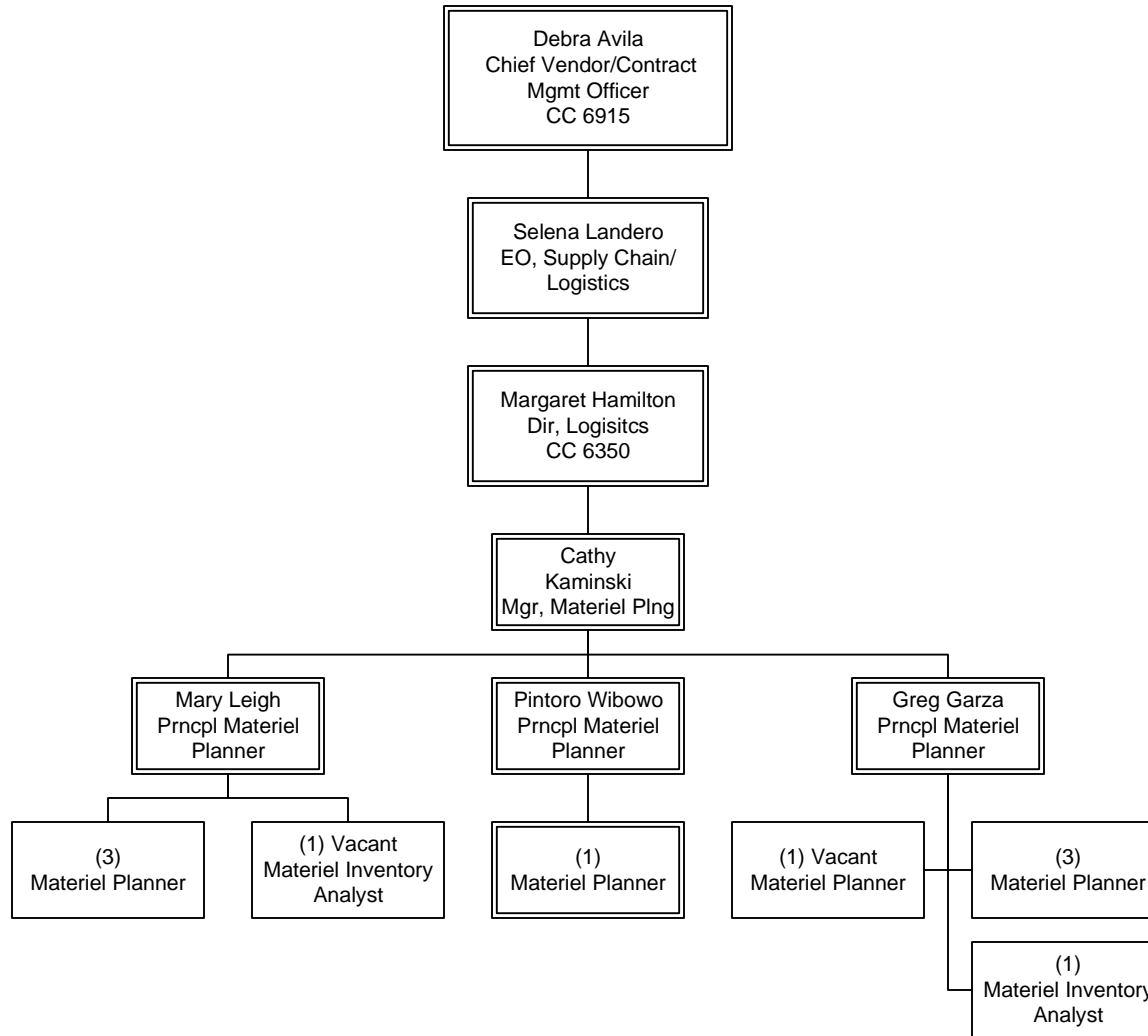
Department 6300 – Cost Center 6320



VENDOR/CONTRACT MANAGEMENT
Supply Chain Management

Inventory Management

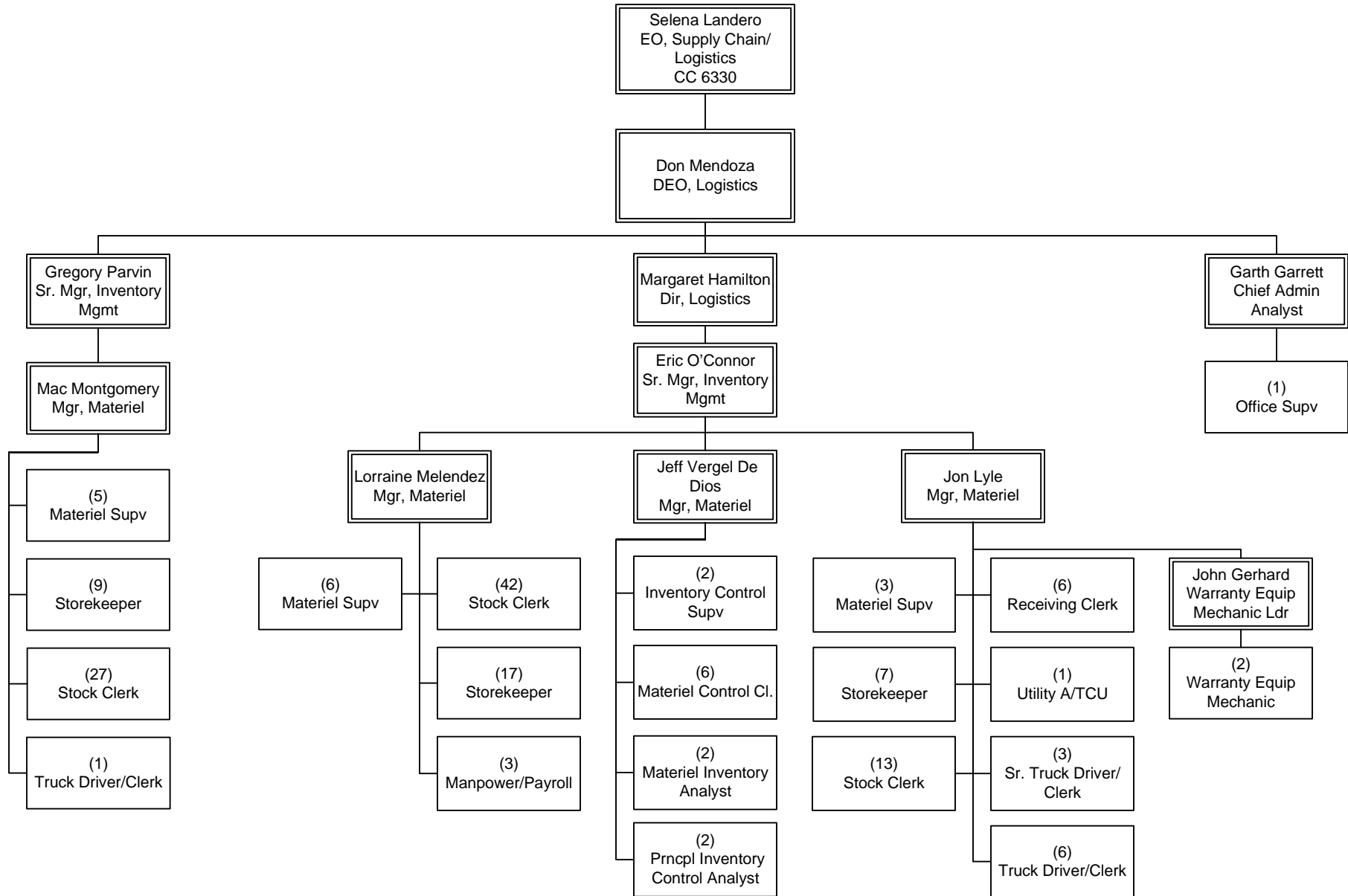
Department 6300 – Cost Center 6330



VENDOR/CONTRACT MANAGEMENT
Supply Chain Management

Logistics

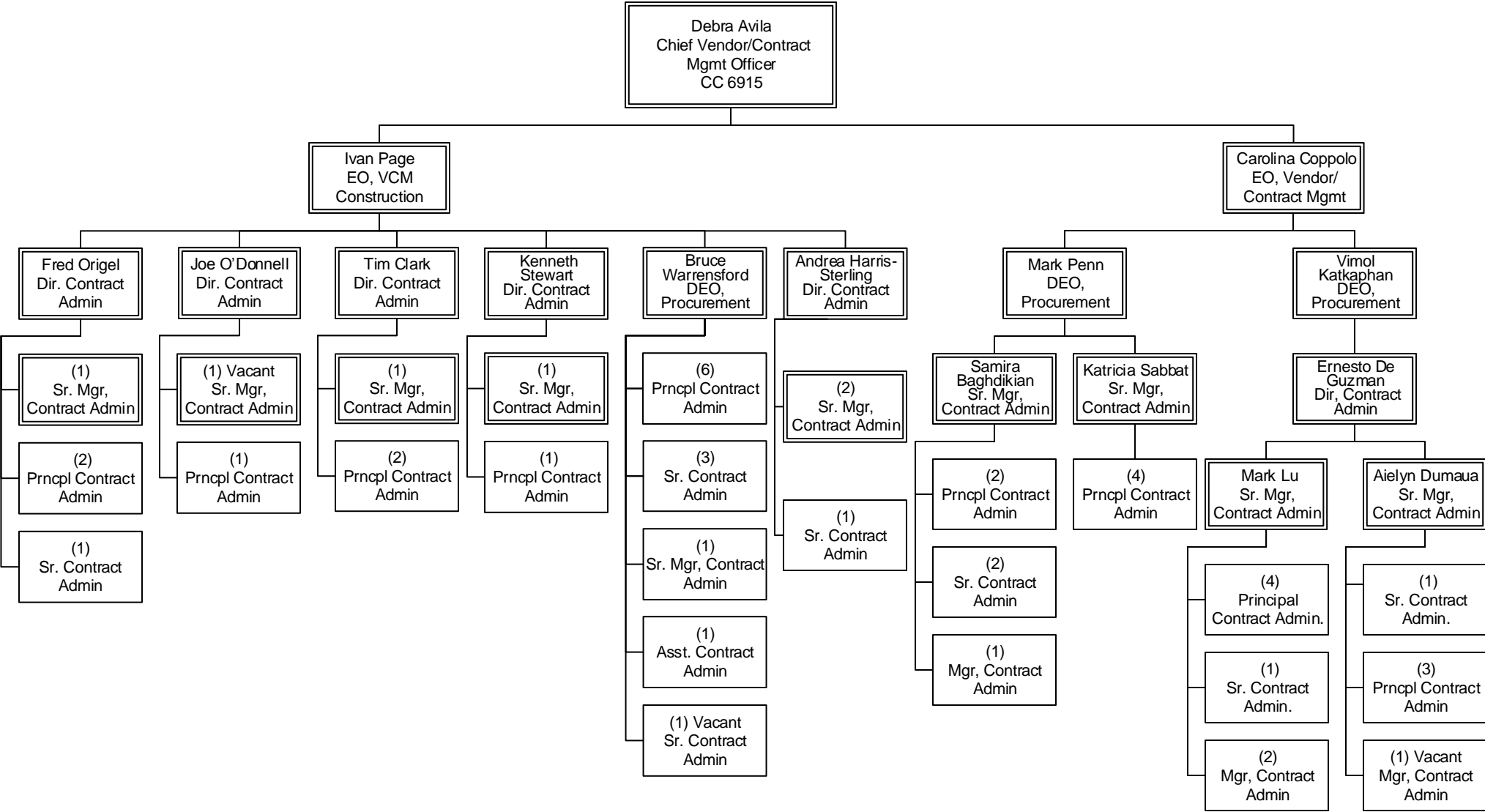
Department 6300 – Cost Center 6350



VENDOR/CONTRACT MANAGEMENT
Supply Chain Management

Procurement

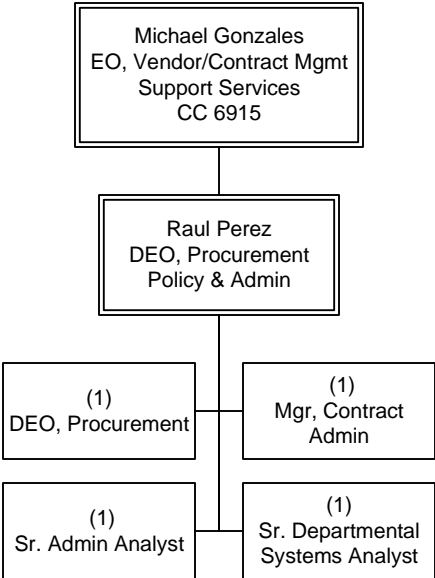
Department 6715 – Cost Center 6940



VENDOR/CONTRACT MANAGEMENT
Procurement

Administration & Policy

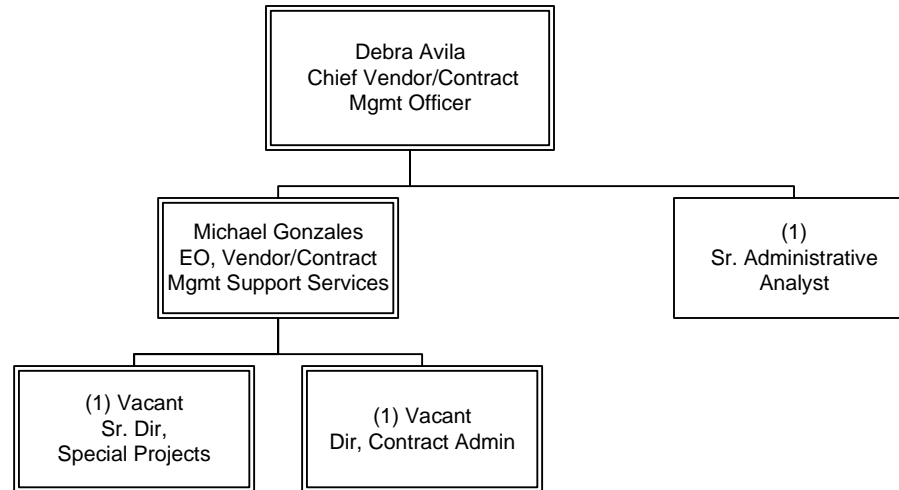
Department 6905 – Cost Center 6925



VENDOR/CONTRACT MANAGEMENT
Administrative Services

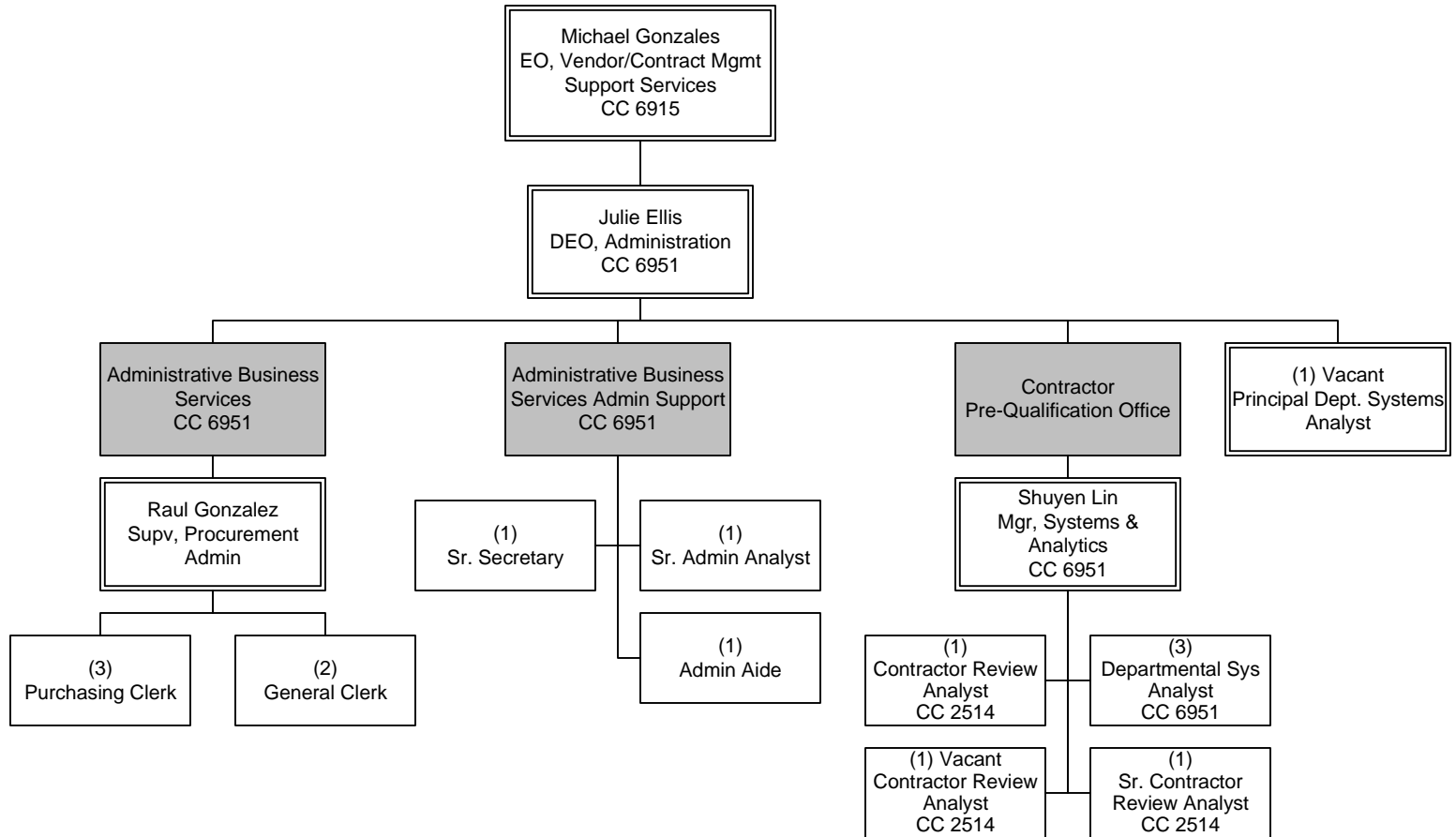
Administrative Services

Department 6906 – Cost Center 6915



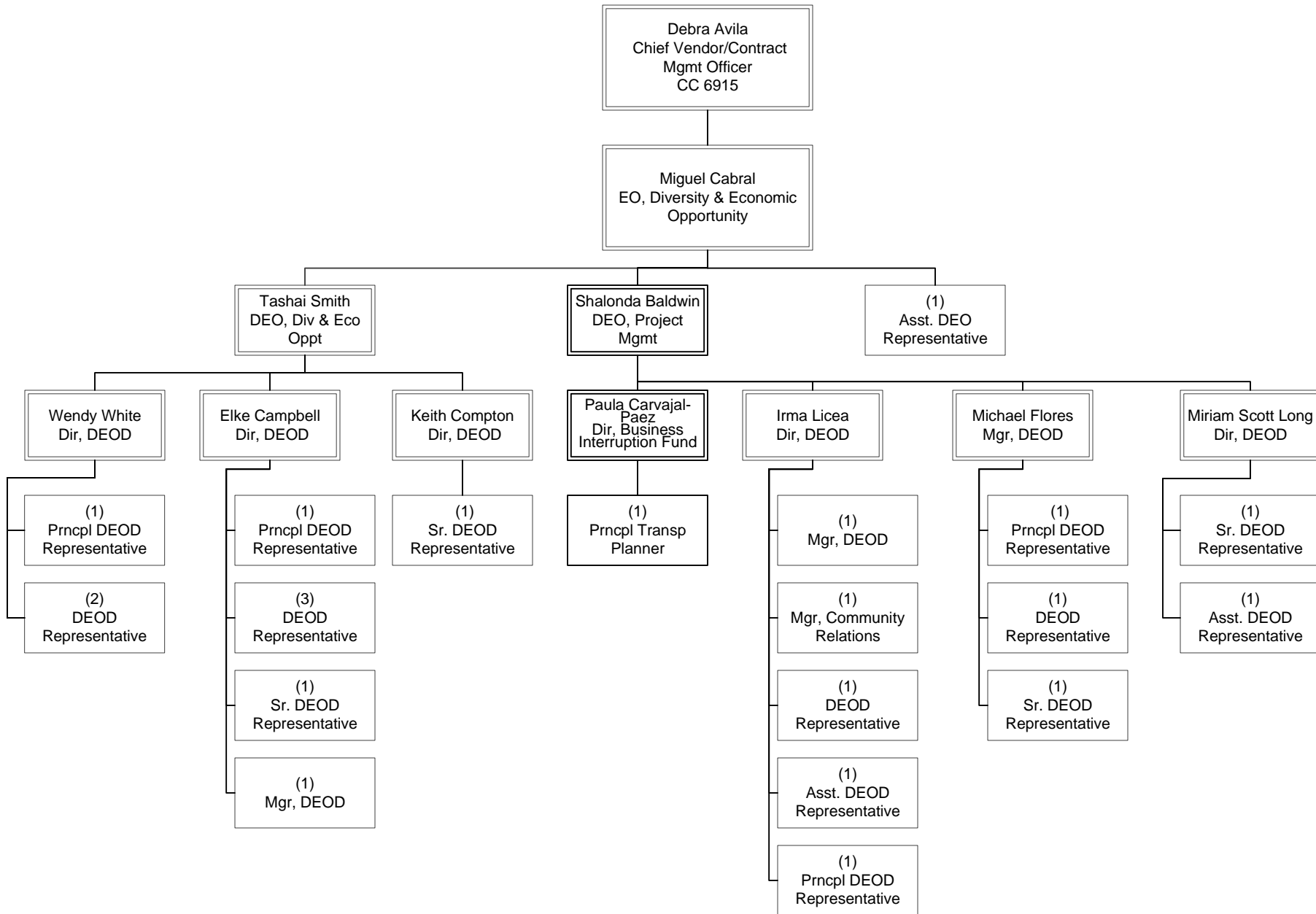
Contract Support/Client Services

Department 6950 – Cost Centers 2514 & 6951



Diversity & Economic Opportunity Department

Department 6955 – Cost Center 2130



VENDOR/CONTRACT MANAGEMENT
Diversity & Economic Opportunity Department



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