

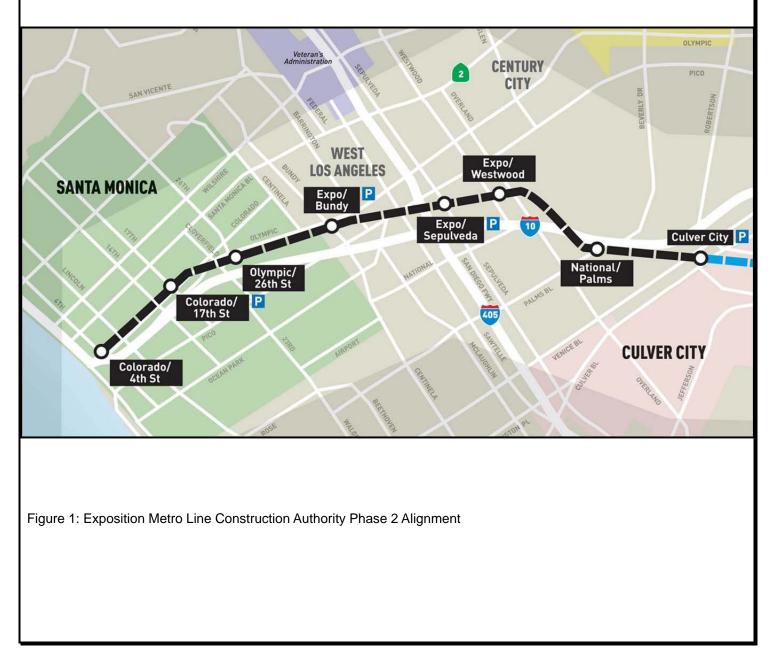


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Phase 2 Exposition Metro Line Construction Authority Project Description

The Expo Phase 2 Project is located in the Westside of Los Angeles, extending approximately seven miles from the Expo Phase 1 terminus at Culver City Station to Santa Monica. The Phase 2 alignment begins at the terminus of Expo Phase 1 and utilizes the existing Exposition Right-of-Way (ROW), then diverges from the Exposition ROW and enters onto Colorado Avenue east of 17th Street. The alignment follows the center of Colorado Avenue to the proposed terminus in downtown Santa Monica in the vicinity of the intersection of 4th Street and Colorado Avenue.





Phase 2 Exposition Metro Line Construction Authority Culver City to Santa Monica Segment

Management Issues

Appeal on Environmental Document Ruling

The legal challenge to the Phase 2 CEQA document by the community group, Neighbors for Smart Rail (NFSR), was denied by the California Superior Court in Los Angeles County. NFSR filed an appeal of that ruling in April 2011.

Santa Monica Project Scope

At the January 24, 2012 City of Santa Monica Council meeting, the Council agenda included authorization for the City Manager to negotiate and execute agreements to transfer project sponsorship of the Expo Bike Path project to the LACMTA, payment of local match, and betterments at the Downtown/4th Street Station. In addition, the Council agenda included a recommendation to support the community's preferred use of the Maintenance Facility buffer zone as open space/park. Staff will continue to work with the City of Santa Monica to incorporate funded betterments into the Project.

Los Angeles Department of Water and Power (LADWP) and Southern California Edison (SCE) Overhead Power Relocations

The Authority worked closely with both LADWP and SCE to identify overhead power line relocations required to accommodate the Project. Staff and the Phase 2 Design-Build contractor held Partnering sessions with SCE and with LADWP. Several of these relocations are on the critical path of the Project. The Authority is coordinating with LADWP and SCE at the staff and executive management levels to identify ways to mitigate schedule delays, such as having the design-build contractor provide assistance with drafting and base mapping investigations, pothole to identify underground conflicts, construct ductbanks and vault for the utilities and early procurement of long lead time items.

Kenter Canyon Storm Drain

A 10-foot diameter Los Angeles County storm drain built in the 1930s runs along Colorado Avenue in Santa Monica. A significant portion of the storm drain lies beneath the light rail tracks in the street running section of the Project along Colorado Avenue. The Phase 2 Design-Build contractor presented to the Authority draft findings of the Kenter Canyon storm drain structural analysis, which showed no additional protections are required. Final findings will be presented to LACFCD in February 2012. Based on information provided to date, it appears that with concurrence from the County, the Kenter Canyon Storm Drain can be protected in place.

Venice Boulevard Underpass (VBU)

The VBU is the link between Expo 1 and Expo 2. The VBU structure will bridge a Caltrans roadway, impact multiple overhead and underground utilities, and necessitate right of way acquisition. The VBU Design-Build contractor coordinated with Caltrans, the City of Los Angeles, utilities, and Metro Real Estate to advance 95% design documents, advance PSR/PR for approval and advance permit application for utility relocation. The Authority is coordinating with Caltrans staff and executive management to expedite approval of the PSR/PR. Because this work is critical to the Phase 2 design-build contract work, first order elements of work will be advanced to the final design level to facilitate early work starts. These first order elements include relocation of a sewer line and the installation of LADWP and communications duct banks.



I-405 Layover Area

The Metro contract for the I-405 HOV project included a provision for a laydown area in the Exposition LRT right-of-way. The Authority's and Metro's contractors are coordinating their activities in an effort to minimize any impacts to either Projects' schedules.



Key Activities Completed this Period

Phase 2 Design-Build contractor, Skanska/Rados (SRJV)

- SRJV continued to submit 60% design documents and Metro-Authority-third party staff advanced reviews. As 60% design review comments were resolved, SRJV advanced 85% design documents.
- SRJV advanced engineering of City of Santa Monica funded betterments to the 4th, 17th, and 26th Street Stations.
- SRJV continued pre-construction activities continued utility and third party coordination; on January 12th, presented draft findings of the Kenter Canyon storm drain structural analysis; installed fence; set up the QC trailers; continued to abate building hazardous materials; removed old rail; demolished 1704 Colorado (partial), 1726 Colorado, and 1734 Colorado.

Venice Bridge Underpass contractor, Balfour Beatty (BBII)

- BBII advanced 95% design documents.
- BBII continued pre-construction activities continued utility and third party coordination; prepared documents to support right of way efforts; sought Caltrans approval for the final project study report/project report (PSR/PR); advanced an encroachment permit with Caltrans for sewer line; and coordinated traffic control plan requirements.

Expo Rail Operations and Maintenance Facility designer, Maintenance Design Group (MDG)

 Metro/Authority staff reviewed the 30% design documents, and comments were returned to MDG on January 20th. The Authority and MDG completed negotiations and a LNTP for final design services was issued on January 23rd. As 30% design review comments were resolved, MDG advanced 60% design documents.

Bike Path

• The Phase 2 Design-Build contractor advanced a cost proposal to provide Preliminary Engineering. Metro and Authority staff coordinated with the Cities of Los Angeles and Santa Monica to advance scope definition and funding agreements. The Board approved negotiations with the Phase 2 Design-Build contractor for Preliminary Engineering contingent upon Metro obtaining funding from the CTC.

General

- SRJV and BBII continued to coordinate contract interface activities. SRJV and MDG continued to coordinate contract interface activities.
- Continued coordination with the Cities of Los Angeles and Santa Monica, Metro, and Caltrans.
- Continued coordination with LADWP and SCE on overhead power line relocations. Conducted an initial Partnering session with SCE on January 9th and a follow-on Partnering session with LADWP on January 18th.
- Held community meetings and met with affected project stakeholders.



Key Future Activities

Phase 2 Design-Build contractor, Skanska/Rados (SRJV)

- SRJV will continue to submit 60% design documents and Metro-Authority-third party staff will advance reviews. As 60% design review comments are resolved, SRJV will advance 85% design documents.
- SRJV will advance engineering of City of Santa Monica funded betterments to the 4th, 17th, and 26th Street Stations.
- SRJV will continue pre-construction activities continue utility and third party coordination; present to LACFCD final findings of the Kenter Canyon storm drain structural analysis; install fence; continue to abate building hazardous materials; perform geotech survey of ground sensitivity; demolish 1610 Colorado, 1704 Colorado, and 2490 Sepulveda.
- SRJV will hold a Partnering meeting with the Cities of Los Angeles and Santa Monica, Metro, and the Authority.

Venice Bridge Underpass contractor, Balfour Beatty (BBII)

- BBII will advance 95% design documents.
- BBII will continue pre-construction activities continue utility and third party coordination; prepare documents to support right of way efforts; seek Caltrans approval for the final project study report/project report (PSR/PR); advance permits for utility relocation.

Expo Rail Operations and Maintenance Facility designer, Maintenance Design Group (MDG)

• MDG will resolve 30% design review comments and advance 60% design documents.

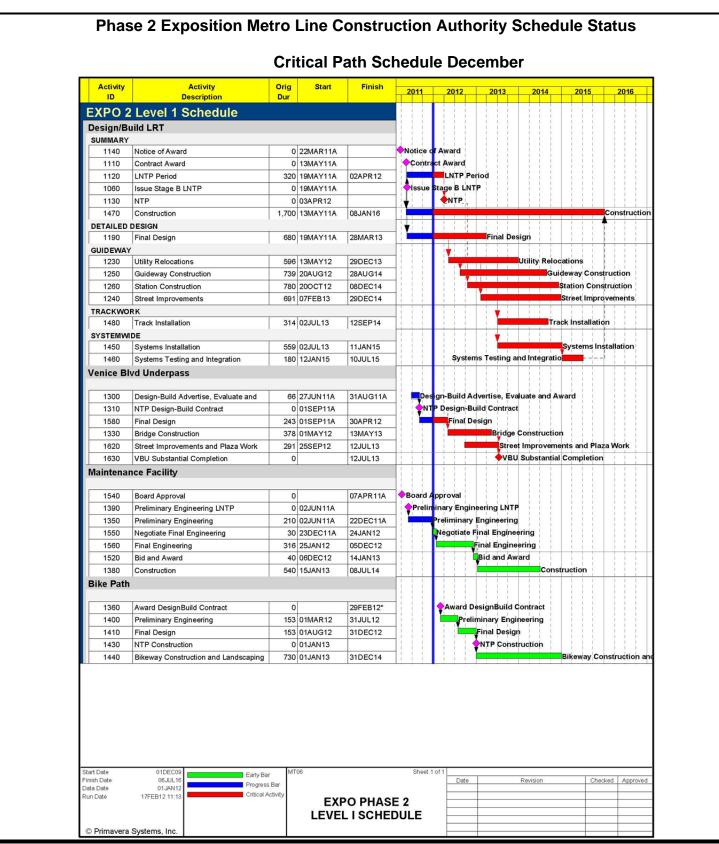
Bike Path

• Metro will submit funding application to the CTC. Once funds are obtained, the Authority will begin negotiations with the Phase 2 Design Build contractor.

General

- SRJV and BBII will continue to coordinate contract interface activities. SRJV and MDG will continue to coordinate contract interface activities.
- Continue coordination with the Cities of Los Angeles and Santa Monica, Metro, and Caltrans.
- Continue coordination with LADWP and SCE on overhead power line relocations.
- Hold Urban Design Committee meeting.
- Hold community meetings and meet with affected project stakeholders.





EXPOSITION METRO LINE CONSTRUCTION AUTHORITY Monthly Phase 2 Project Status Report Period Ending – January 31, 2011



Activity ID	Activity Description	Orig Dur	Start	Finish	2011	2012	2013	2014	2015	2016
	Level 1 Schedule	Su								
Design/Bi										
SUMMARY					111	111	1 6 6 1			
1140	Notice of Award	0	22MAR11A		Notice o	Award	1661			
1110	Contract Award	0	13MAY11A		Contra	et Award	1 1 1 1	1 6 6		
1470	Construction	1,700	13MAY11A	06JUN16		111	1 2 2 2			Constr
1060	Issue Stage B LNTP	-	19MAY11A		Issue	tage B LN		166		111
1120	LNTP Period		19MAY11A	02APR12			eriod			111
1130	NTP		03APR12		111	•NTP	Contract Co	hotoptial Co		
1490	Contract Substantial Completion	0		10JUL15	111	111	Sontract Su	bstantial Co	METRO Phase	2 81
1600 1585	METRO Phase 2 SIT		09JUN 16	07AUG16 05NOV16	111		1661		e-Revenue Op	
1585	METRO Pre-Revenue Operations ROD	90	08AUG16	05NOV16		111	1661		C-Revenue Op	ROD
DETAILED		0		05140410						
1190	Final Design	680	19MAY11A	28MAR13			Final D	esign		111
GUIDEWAY				1	111		111			
1230	Utility Relocations	596	13MAY12	29DEC13				Utility Rel	ocations	
1250	Guideway Construction	739	20AUG12	28AUG14		1 1		G	uideway Cons	truction
1260	Station Construction	780	200CT12	08DEC14	111			LLL	Station Cons	1 1 1
1240	Street Improvements	691	07FEB13	29DEC14	111	331		1 L L L	Street Impro	vements
TRACKWO					111					
1480	Track Installation	314	02JUL13	12SEP14	111	111		T	rack Installatio	on i
SYSTEMW		550	02 42	44 145146	111				Systems In:	etallation
1450 1460	Systems Installation		02JUL13 12JAN15	11JAN15 10JUL15	111	Syste	ms Testing	and Integrat		stanation
	Systems Testing and Integration	180	120/10/10	1030213	110					111
venice bi	vd Underpass									
1300	Design-Build Advertise, Evaluate and	66	27JUN 11A	31AUG11A	Des	ian-Build A	dvertise. E	valuate and	Award	
1310	NTP Design-Build Contract		01SEP11A	on contra	1 1 1 1		Build Contra			111
1580	Final Design		01SEP11A	30APR12	1	Final D				
1330	Bridge Construction	2000	01MAY12	13MAY13	111			e Constructi	ion	
1620	Street Improvements and Plaza Work	291	25SEP12	12JUL13	111	33 🖿	Str	et Improver	nents and Plaz	za Work
1630	VBU Substantial Completion	0		12JUL13			♦VE	BU Substanti	al Completion	
Maintenai	nce Facility					111	6.63	188		111
					1.1.1	111	1 6 6 1	1 6 6		
1540	Board Approval	0		07APR11A	Board A					
1540	Preliminary Engineering LNTP		02JUN11A		Prelim	I I I	neering LN	1 0 0		111
1390			02JUN11A	22DEC11A			y Engineerii	T I I I I		
1390 1350	Preliminary Engineering		23DEC11A	24JAN12A	1111	Negotiate	Final Engir	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1	5.1.1
1390 1350 1550	Negotiate Final Engineering			075			Final Engi	neering	1 î î	
1390 1350 1550 1560	Negotiate Final Engineering Final Engineering	316	25JAN12A	07DEC12		111		word		
1390 1350 1550 1560 1520	Negotiate Final Engineering Final Engineering Bid and Award	316 40	25JAN12A 08DEC12	16JAN13			Bid and A	1 C C	etruction	
1390 1350 1550 1560 1520 1380	Negotiate Final Engineering Final Engineering Bid and Award Construction	316 40	25JAN12A					1 C C	nstruction	
1390 1350 1550 1560 1520	Negotiate Final Engineering Final Engineering Bid and Award Construction	316 40	25JAN12A 08DEC12	16JAN13				1 C C	nstruction	
1390 1350 1550 1560 1520 1380 Bike Path	Negotiate Final Engineering Final Engineering Bid and Award Construction	316 40 540	25JAN12A 08DEC12 17JAN13	16JAN13 10JUL14		Award	Bid and A	Cor	nstruction	
1390 1350 1550 1560 1520 1380 Bike Path 1360	Negotiate Final Engineering Final Engineering Bid and Award Construction Award DesignBuild Contract	316 40 540	25JAN12A 08DEC12 17JAN13	16JAN13 10JUL14 29FEB12*			Bid and A	Cor	nstruction	
1390 1350 1550 1560 1520 1380 Bike Path	Negotiate Final Engineering Final Engineering Bid and Award Construction Award DesignBuild Contract Preliminary Engineering	316 40 540 0 153	25JAN12A 08DEC12 17JAN13 01MAR12	16JAN13 10JUL14			Bid and A	Cor I Contract gineering	nstruction	
1390 1350 1550 1560 1520 1380 Bike Path 1360 1400	Negotiate Final Engineering Final Engineering Bid and Award Construction Award DesignBuild Contract	316 40 540 0 153 153	25JAN12A 08DEC12 17JAN13	16JAN13 10JUL14 29FEB12* 31JUL12			Bid and A DesignBuild	Cor I Contract gineering gn	nstruction	
1390 1350 1550 1560 1520 1380 Bike Path 1360 1400 1410	Negotiate Final Engineering Final Engineering Bid and Award Construction Award DesignBuild Contract Preliminary Engineering Final Design	316 40 540 0 153 153 0	25JAN12A 08DEC12 17JAN13 01MAR12 01AUG12	16JAN13 10JUL14 29FEB12* 31JUL12			Bid and A DesignBuild liminary En	Cor I Contract gineering gn		nstruction a
1390 1350 1550	Negotiate Final Engineering			07DEC12	1 1 1	8 8 8 8				
1390 1350 1550 1560 1520 1380 Bike Path	Negotiate Final Engineering Final Engineering Bid and Award Construction	316 40 540	25JAN12A 08DEC12 17JAN13	16JAN13 10JUL14			Bid and A	Cor	nstruction	
1390 1350 1550 1560 1520 1380 Bike Path 1360 1400	Negotiate Final Engineering Final Engineering Bid and Award Construction Award DesignBuild Contract Preliminary Engineering	316 40 540 0 153	25JAN12A 08DEC12 17JAN13 01MAR12	16JAN13 10JUL14 29FEB12* 31JUL12			Bid and A DesignBuild	Cor I Contract gineering	nstruction	
1390 1350 1550 1560 1520 1380 Bike Path 1360 1400	Negotiate Final Engineering Final Engineering Bid and Award Construction Award DesignBuild Contract Preliminary Engineering	316 40 540 0 153 153	25JAN12A 08DEC12 17JAN13 01MAR12 01AUG12	16JAN13 10JUL14 29FEB12* 31JUL12			Bid and A DesignBuild liminary En	Cor I Contract gineering gn	nstruction	
1390 1350 1550 1560 1520 1380 Bike Path 1360 1400 1410 1430	Negotiate Final Engineering Final Engineering Bid and Award Construction Award DesignBuild Contract Preliminary Engineering Final Design NTP Construction	316 40 540 0 153 153 0	25JAN12A 08DEC12 17JAN13 01MAR12 01AUG12 01JAN13	16JAN13 10JUL14 29FEB12* 31JUL12 31DEC12			Bid and A DesignBuild liminary En	Cor I Contract gineering gn		
1390 1350 1550 1560 1520 1380 Bike Path 1360 1400 1410 1430	Negotiate Final Engineering Final Engineering Bid and Award Construction Award DesignBuild Contract Preliminary Engineering Final Design NTP Construction	316 40 540 0 153 153 0	25JAN12A 08DEC12 17JAN13 01MAR12 01AUG12 01JAN13	16JAN13 10JUL14 29FEB12* 31JUL12 31DEC12			Bid and A DesignBuild liminary En	Cor I Contract gineering gn		nstruction a
1390 1350 1550 1560 1520 1380 Bike Path 1360 1400 1410 1430	Negotiate Final Engineering Final Engineering Bid and Award Construction Award DesignBuild Contract Preliminary Engineering Final Design NTP Construction	316 40 540 0 153 153 0	25JAN12A 08DEC12 17JAN13 01MAR12 01AUG12 01JAN13	16JAN13 10JUL14 29FEB12* 31JUL12 31DEC12			Bid and A DesignBuild liminary En	Cor I Contract gineering gn		nstruction a
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Schedule Narrative

Critical Path Analysis (0 Calendar Days)

Currently, the Critical Path runs through the LRT Design-Build Project. Specifically, the Contractor's longest path consists of work on Colorado Avenue in the City of Santa Monica starting with the relocation of existing utilities and installation of new utilities, followed by street improvements, guideway construction and trackwork. The path continues with the installation of the Overhead Catenary System followed by systems local and integrated testing.

Secondary Critical Path Analysis (1 Calendar Days)

The secondary critical path also runs through the LRT Design-Build Project starting with LADWP and SCE OH power relocation at Bundy Drive in the City of LA, followed by the construction of the Bundy Bridge. The path continues with the installation of trackwork followed by the installation and testing of the Overhead Catenary and Train Control systems.

Project Float/ Schedule Contingency

On January 5, 2012, the Board of Directors authorized the Authority to include schedule contingency in accordance with Metro's Project Contingency procedure. Per this adjustment, the projected Revenue Operation Date is November 5, 2016.

	Original Duration	Days	Current
	(days)	Released	Duration (days)
Schedule Contingency	334	0	334



Phase 2 Exposition Metro Line Construction Authority Financial Status

Project Cost Status and Analysis Expo/Metro Baseline

COST REPORT BY ELEMENT

UNITS IN MILLIONS

Element	Description	Original Budget	Current Budget	Commitments	Expenditures	Current Forecast	Forecast Variance Over/ <under></under>
С	CONSTRUCTION	766.4	766.3	555.3	75.3	766.3	
R	RIGHT-OF-WAY	265.0	265.0	72.0	72.0	265.0	<u>-</u>
V	VEHICLES	202.1	202.1	7	125	202.1	5
Р	PROFESSIONAL SERVICES	148.2	148.2	77.3	38.1	148.2	
SC	SPECIAL CONDITIONS	63.6	63.6	5.0	0.8	63.6	2
PR	PROJECT RESERVE	66.0	66.0	-	-	66.0	le.
	TOTAL	1,511.2	1,511.2	709.6	186.2	1,511.2	<u>11</u>

NOTE: Expenditures are Paid-to-Date through 1/31/12

Original Budget and Current Budget:

The Life of Project Budget for the Phase 2 Exposition Metro Line Project was adopted in March 2011 for a value of \$1.511 billion.

Current Forecast:

The total project forecast remains the same as the current budget of \$1.511 billion.



Expo Metro / Expo Baseline Activities					S	ources & Uses Status as d		ods - Phase : uary 31, 201:
Sources of Funds (millions)		A		в		C = A - B		
Source		Budget		Funding Committed	U	ncommitted		
Prop A 35%	00	\$ 238.0	\$		\$	238.0		
Prop C 25%		\$ 115.3	100	2.6	8	112.7		
Measure R		\$ 813.7	\$	377.7	\$	436.0		
Prop 1B Bonds	3	\$ 48.9	\$	15.2	\$	33.7		
Regional Improvement Program (State)		\$ 47.8	\$	12.5	\$	35.3		
Local Agency Contribution		\$ 45.3	\$		\$	45.3		
		\$ 1,309.1	\$	408.0	\$	901.1		
Tota	al Sources: =	\$ 1,309.1	\$	408.0	\$	901.1		
Uses of Funds by Element (millions)		A		В		с	ſ	D = A - B
Element		Budget		Committed		Paid	Un	committed
Design-Build Corridor	5	\$ 606.8	\$	541.6	\$	74.6	\$	60.0
Other Construction Elements	:	\$ 159.5	\$	13.6	\$	0.7	\$	145.9
Right-of-Way	5	\$ 265.0	\$	72.0	\$	72.0	\$	193.0
Professional Services	\$	\$ 148.2	\$	77.3	\$	38.1	\$	70.9
Special Conditions	5	\$ 63.6		5.0	\$	0.8	\$	58.6
Project Reserve		\$ 66.0	-		\$		\$	66.0
1	Total Uses:	\$ 1,309.1	\$	709.6	\$	186.2	\$	594.2



B Expo Metro / Expo Baseline Activities - Vehic	les				of Funds - Phase 2 of January 31, 2012		
Sources of Funds (millions)	A B		В		C = A - B		
Source		Budget		Funding Committed	ι	Incommitted	
RSTP (Federal) for LRVs	\$	7.7	\$	-	\$	7.7	
CMAQ (Federal) for LRVs	\$	41.3	\$	3	\$	41.3	
Reg. Imp. Prog. (Federal) for LRVs	\$	153.1	\$	-	\$	153.1	
	\$	202.1	\$	-	\$	202.1	
Total Source	s: \$	202.1	\$	-	\$	202.1	
Jses of Funds by Element (millions)		A		В		с	D = A - B
Element		Budget		Committed		Paid	Uncommitted
/ehicles	\$	202.1	\$	200 30.4	\$		\$ 202.1
Total Use	s: \$	202.1	\$	a	\$		\$ 202.1
Paid-to-Date through 1/31/12							



Expo				S	Cources & Uses Status as		nds - Phase 2 uary 31, 2012
Von - Baseline Activities		A	в		C = A - B		
			Funding		Incommitted		
ource roject Revenue: City of LA Contribution	\$	Budget 5.3	 Committed 5.3		ncommitted -		
roject Revenue: City of EA Contribution	\$	18.3	0.4		17.9		
Total Sources:	\$	23.6	\$ 5.7		17.9		
ses of Funds by Element (millions)		A	в		с		D = A - B
lement		Budget	Committed		Paid	Un	committed
esign-Build Corridor	\$	-	\$ -	\$	-	\$	-
Sepulveda Blvd Bridge & Aeriel Station (Diff.)	\$	5.3	\$ 5.3	\$	-	\$	-
26th Street & 17th Street Station Betterments P.E.	\$	0.4	0.4	\$	0.4	\$	-
26th Street & 17th Street Station Betterments Construction	\$	9.1		\$	-	\$	9.1
4th Street Terminus Station P.E.	\$	0.5		\$	-	\$	0.5
4th Street Terminus Station Construction Total Uses:	\$ \$	8.4 23.6	- 5.7	\$	- 0.4	\$ \$	8.4 18.0



Phase 2 E	-	• Line Construction • 2 Design-Build Co		-	ract Sta	tus			
Expo Phase 2 Contractor: Skanska/Ra	dos	Contract No.: Status as of:	XP8902-0 31-Ja						
Progress/Work Completed: See Page 6 Areas of Concern: See Pages 4 and 5		Major Activities (In Prog - Complete field evaluation - Continue final design Major Activities Next Pe - Continue final design for - Continue final design for Millestone 1 - Contract Completion	n of the Kenter (999 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -		Sented draft findin Forecast 01/08/16	gs Variance CDs 0		
Schedule Summary: Date of Award: Limited Notice to Proceed: Original Contract Duration: Current Contract Duration: Elapsed Time from NTP:	- 05/13/11 05/19/11 1700 1700 258	 Award Value: Executed Mod Approved Chat Current Contr 	 Approved Change Orders: Current Contract Value (1 + 2 + 3): Pending Changes: 						

EXPOSITION METRO LINE CONSTRUCTION AUTHORITY Monthly Phase 2 Project Status Report Period Ending – January 31, 2011

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Expo Phase	2 VBU Design-E	Build Cor	ntract St	tatus								
Expo Phase 2 Contractor: Balfour Beatty Infrastructure, Inc.	Contract No.: XP8901-828 Status as of: 31-Jan-12											
Progress/Work Completed: See Page 6 Areas of Concern: See Pages 4 and 5	Major Activities (In Prog - Continue Final Design - Review and comment of Major Activities Next Pe - Complete Final Design - Obtain COLA approval - Obtain CalTrans encroa	f design by COL priod: 18" sewer plans	for constructi	on								
	5	Original Contract Dates	Time Extension	Current Contract	Forecast	Variance CDs						
	Milestone 1 - Substantial Completion	07/12/13	O	07/12/13	07/12/13	0						
Schedule Summary:	Cost Summary	<u>/:</u>			\$ In 000's							
Date of Award: 08/04/11	1. Award Value:				15,675.00							
Limited Notice to Proceed: 09/01/11	2. Executed Mo				0.00							
Original Contract Duration: 680	3. Approved Ch	1000			0.00							
Current Contract Duration: 680	4. Current Cont		(1 + 2 + 3)):	15,675.00							
Elapsed Time from NTP: 153	5. Pending Cha	6357			0.00							
	6. Incurred Cos	til			1,735.40							