



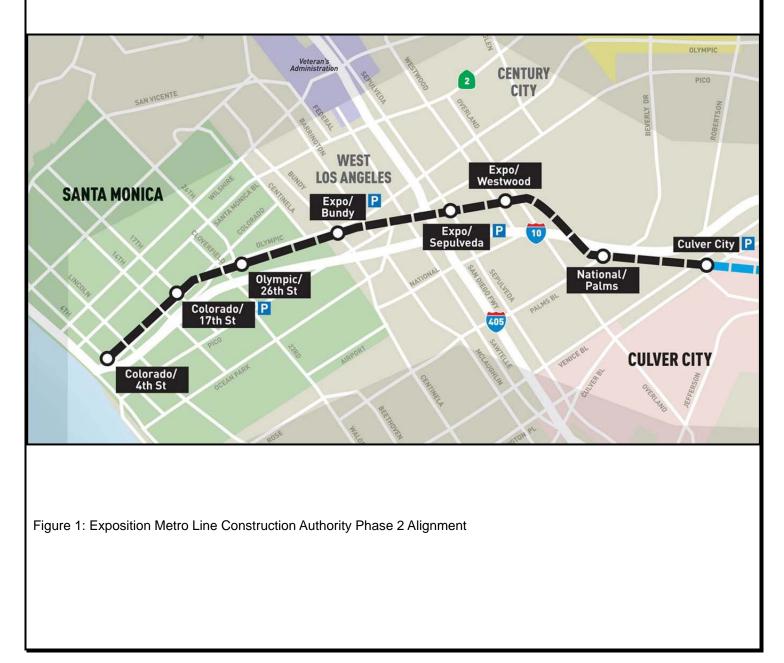
TABLE OF CONTENTS	
PHASE 2 EXPO LINE PROJECT STATUS TABLE OF CONTENTS	2
Phase 2 Exposition Metro Line Construction Authority Project Description	3
Phase 2 Exposition Metro Line Construction Authority Culver City to Santa Monica Segment	4
Project Management Issues	4
Key Activities Completed this Period	
Key Future Activities	7
Phase 2 Exposition Metro Line Construction Authority Schedule Status	8
Critical Path Schedule	8
Schedule Narrative	10
Phase 2 Exposition Metro Line Construction Authority Financial Status	11
Project Cost Status and Analysis	11
Expo Baseline Activities	12
Metro Baseline Activities - Vehicles	13
Non-Baseline Activities	14
Phase 2 Exposition Metro Line Construction Authority Contract Status	15
Expo Phase 2 Design-Build Contract Status	15
Expo Phase 2 VBU Design-Build Contract Status	16

EXPOSITION METRO LINE CONSTRUCTION AUTHORITY Monthly Phase 2 Project Status Report Period Ending –July 31, 2012



Phase 2 Exposition Metro Line Construction Authority Project Description

The Expo Phase 2 Project is located in the Westside of Los Angeles, extending approximately seven miles from the Expo Phase 1 terminus at Culver City Station to Santa Monica. The Phase 2 alignment begins at the terminus of Expo Phase 1 and utilizes the existing Exposition Right-of-Way (ROW), then diverges from the Exposition ROW and enters onto Colorado Avenue east of 17th Street. The alignment follows the center of Colorado Avenue to the proposed terminus in downtown Santa Monica in the vicinity of the intersection of 4th Street and Colorado Avenue.





Phase 2 Exposition Metro Line Construction Authority Culver City to Santa Monica Segment

Project Management Issues

Appeal on Environmental Document Ruling

The legal challenge to the Phase 2 CEQA document by the community group, Neighbors for Smart Rail (NFSR), was denied by the California Superior Court in Los Angeles County. NFSR filed an appeal of that ruling in April 2011. The Court of Appeal affirmed the judgment of the Superior Court. NFSR filed an appeal with the State Supreme Court.

Utility Relocations

The Authority worked closely with Los Angeles Department of Water and Power (LADWP) and Southern California Edison (SCE) to advance overhead power line relocations required to accommodate the Project. The Authority also worked with Southern California Gas (SCG) and multiple communications providers to advance relocation of their facilities. Utility relocations are on the critical path of the Project. Current projections show a potential schedule risk of four months. To mitigate potential schedule risk, the Authority is proactively:

- a. Meeting with SCE executive management on a bi-monthly basis and with DWP on a bi-weekly basis.
- b. Holding weekly coordination meetings at the staff level with DWP, SCE, and SCG.
- c. Holding independent facilitated partnering sessions with the utilities and the Design-Build contractor.
- d. Advancing procurement of long lead items with SCE and SCG.
- e. Having Design-Build contractor perform duct bank installation on behalf of DWP.
- f. Working with the Design-Build contractor to look at alternative means and methods to allow work to be done ahead of the utility relocations.
- g. Working at the executive management level with utilities to identify creative, potential measures:
 - 1. Utilities commit additional resources to keep the design process moving forward.
 - 2. Utilities schedule construction early ahead of 100% completion of final design.
 - 3. Utilities accelerate construction (extra crews, OT, weekends, etc).
 - 4. Utilities and Design-Build contractor coordinate field activities to allow parallel construction.
 - 5. Design-Build contractor prepare traffic control plans on behalf of utilities and apply for noise variance permits for night work.

Kenter Canyon Storm Drain

A 10-foot diameter Los Angeles County storm drain built in the 1930s runs along Colorado Avenue in Santa Monica. A significant portion of the storm drain lies beneath the light rail tracks in the street running section of the Project along Colorado Avenue. The Phase 2 Design-Build contractor presented to the Authority draft findings of the Kenter Canyon storm drain structural analysis, which showed no additional protections are required. Final findings were presented to Los Angeles County Flood Control District (LACFCD). LACFCD reviewed the analysis and provided comments which were resolved. Based on information provided to date, it appears that with concurrence from the County, the Kenter Canyon Storm Drain can be left in place as is.



Venice Boulevard Underpass (VBU)

The VBU structure will bridge Venice Boulevard which is a Caltrans roadway and will impact multiple overhead and underground utilities, necessitating right-of-way acquisition. The VBU Design-Build contractor coordinated with Caltrans, the City of Los Angeles, utilities, and Metro Real Estate to advance 100% design documents, and started sewer line relocation. To mitigate potential schedule risk, the Authority is proactively:

- a. Working with LADWP and Caltrans to advance LADWP relocations.
- b. Working with VBU Design-Build contractor, communications utilities, and Caltrans to advance communications relocations.
- c. Independently analyzing soils to support waste management plan submittals at Caltrans.
- d. Working with Caltrans, LADWP, VBU Design-Build contractor, and communications utilities to integrate traffic control plans and waste management plans for LADWP relocations, sewer relocations, and communications relocations.

I-405 HOV Project Interface

The Metro contractor for the I-405 HOV and the Authority's contractor have work in the same location in the same timeframe. They are coordinating their activities in an effort to minimize any impacts to either Project's schedules. For example, the Authority has requested that the I-405 Contractor provide an opening in their bridge falsework to allow access to build our MSE Wall to avoid interference with each other's work.



Key Activities Completed this Period

Phase 2 Design-Build contractor, Skanska/Rados (SRJV)

- SRJV submitted 60%/85%/Advanced Partial Design documents and Metro-Authority-third party staff advanced reviews. SRJV prepared documents to support right of way efforts. SRJV advanced engineering of City of Santa Monica funded betterments to the 4th, 17th, and 26th Street Stations. SRJV sought LACFCD concurrence with the Kenter Canyon storm drain structural analysis.
- SRJV continued pre-construction activities continued utility and third party coordination; performed clearing and grubbing, guideway demolition / rail removal, hazardous soil removal, guideway excavation; demolished Motor bridge, the former Centinela Studios, and the former Jean Hut; installed sanitary sewer manholes along Colorado; installed water lines on 20th and 26th streets; established replacement parking in CSM.
- LADWP Water Services (LADWP-WS) and Pacific Coast Energy Company (PCEC) continued to relocate facilities.
- Authority coordinated with SRJV and utilities to mitigate potential schedule delays.

Venice Boulevard Underpass contractor, Balfour Beatty (BBII)

- BBII advanced resolution of 100% design review comments; provided a cost proposal for communications relocation joint trench.
- BBII continued pre-construction activities continued utility and third party coordination; continued sewer relocation.
- LADWP submitted traffic control plan and waste management plan to Caltrans for review.
- Leighton analyzed soil to support the LADWP waste management plan, BBII waste management plan, communications relocation plans, and road widening; prepared report for Caltrans review.
- Authority submitted early copy of communications relocation joint trench design, traffic control plan, and permit application to Caltrans for review.
- Authority coordinated with BBII, Caltrans, and LADWP to mitigate potential schedule delays.

Expo Rail Operations and Maintenance Facility designer, Maintenance Design Group (MDG)

• MDG advanced 100% design.

Phase 2 Bikeway

- SRJV advanced the cost estimate. Metro-Authority-third party staff reviewed Preliminary Engineering design.
- Authority advanced a draft bikeway contract.

General

- SRJV and BBII continued to coordinate contract interface activities. SRJV and MDG continued to coordinate contract interface activities.
- Continued coordination with third party utilities to resolve conflicts.
- Continued coordination with Department of Toxic Substances Control (DTSC) and SRJV to advance the Expo 2 soil management plan and air monitoring scope.
- Held Fire Life Safety Committee meetings and related workshops/meetings on July 3rd, 12th, 17th, 31st.
- Held Phase 2 Update meetings with the community on July 10th, 18th.
- Continued FEIR mitigation measures. Advanced plans: Cultural Resources Treatment Plan; Paleontological Resources Management Plan; Santa Monica Air Line data recovery plan.



Key Future Activities

Phase 2 Design-Build contractor, Skanska/Rados (SRJV)

- SRJV submit 85%/Advanced Partial Design/100% design documents and Metro-Authority-third party staff will advance reviews. SRJV will prepare documents to support right of way efforts. SRJV will advance engineering of City of Santa Monica funded betterments to the 4th, 17th, and 26th Street Stations. SRJV will obtain documentation of LACFCD concurrence on the Kenter Canyon storm drain structural analysis.
- SRJV continue pre-construction activities continue utility and third party coordination; perform clearing
 and grubbing, guideway demolition / rail removal, hazardous soil removal, guideway excavation,
 structure excavation / shoring; demolish vacated facilities (sheds in CSM Colorado Yard); encase
 sewer at Overland; install sewer along Pico and sanitary sewer manholes along Colorado; install water
 lines at 19th and 26th streets; install OCS foundations; install bridge piles at Centinela.
- LADWP Water Services (LADWP-WS) and Pacific Coast Energy Company (PCEC) continue to relocate facilities.
- Authority continue to coordinate with SRJV and utilities to mitigate potential schedule delays.

Venice Boulevard Underpass contractor, Balfour Beatty (BBII)

- BBII re-submit 100% design documents.
- LADWP work with Caltrans to advance traffic control plan and waste management plan.
- Leighton submit report on soil analysis [for the LADWP waste management plan, BBII waste management plan, communications relocation plans, and road widening] to Caltrans for review.
- Authority work with Caltrans to advance communications relocation joint trench design, traffic control plan, and permit application.
- Authority will continue to coordinate with BBII, Caltrans, and LADWP to mitigate potential schedule delays.

Expo Rail Operations and Maintenance Facility designer, Maintenance Design Group (MDG)

• MDG advance 100% design.

Phase 2 Bikeway

- SRJV to submit the cost estimate.
- Authority to advance a bikeway contract.
- Hold Bicycle Advisory Committee meeting.

General

- SRJV and BBII will continue to coordinate contract interface activities. SRJV and MDG will continue to coordinate contract interface activities.
- Continue coordination with third party utilities to resolve conflicts.
- Continue coordination with Department of Toxic Substances Control (DTSC) and SRJV to advance the Expo 2 soil management plan and air monitoring scope.
- Hold Fire Life Safety Committee meeting and workshops.
- Hold community meetings and meet with affected project stakeholders.
- Continue FEIR mitigation measures. Complete Cultural Resources Treatment Plan; Paleontological Resources Management Plan; Santa Monica Air Line data recovery plan.



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SEGMENT 1 - GUIDEWAYS AND TRACKS 379 07-Sep-12 04-Mar-14 SEGMENT 1 - STATIONS 218 29-Jul-13 04-Jun-14 SEGMENT 1 - SITEWORK AND SPECIAL CONDITIONS-STREET IMPROVEMENT 182 05-Feb-14 21-Oct-14* SEGMENT 1 - SYSTEMS AND EQUIPMENT 159 07-Mar-14 21-Oct-14* SEGMENT 2 642 08-Feb-12 25-Nov-14							TTT		TT	TT	TT	
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SEGMENT 1 - SYSTEMS AND EQUIPMENT 159 07-Mar-14 21-Oct-14* SEGMENT 2 642 08-Feb-12 A 25-Nov-14												
SEGMENT 2 642 08-Feb-12 A 25-Nov-14	SEGMENT 1 - SITEWORK AND SPECIAL CONDITIONS-STREET IMPROVEMENT	182	05-Feb-14	21-Oct-14*						11.		
	SEGMENT 2 - STATIONS AND PARKING							11				
SEGMENT 2 - SITEWORK AND SPECIAL CONDITIONS-INITIAL SITEWORK 383 05-Mar-12 A 10-Dec-13					-							
SEGMENT 2 - GUIDEWAYS AND TRACKS 442 06-Sep-12 02-Jun-14						-				<u>.</u>	<u> </u>	<u> </u>
SEGMENT 2 - SYSTEMS AND EQUIPMENT 258 19-Nov-13 25-Nov-14 SEGMENT 3 697 29-Mar-12 A 12-Feb-15												

EXPOSITION METRO LINE CONSTRUCTION AUTHORITY Monthly Phase 2 Project Status Report Period Ending –July 31, 2012



po LRT Phase 2 - JULY 2012 EXPO2-	Monthly Report	17-Aug-12 10:5
ivity Name	Orig. Start Finish Dur.	2012 2013 2014 2015 2016
CENTINELA TO 17TH	593 08-Jun-12 A 30-Dec-14	
SEGMENT 3 - SITEWORK AND SPECIAL CONDITIONS	388 08-Jun-12 A 12-Mar-14	
SEGMENT 3 - GUIDEWAYS AND TRACKS	345 02-Oct-12 07-Feb-14	
SEGMENT 3 - STATIONS	225 15-Jan-13 29-Nov-13	
SEGMENT 3 - SYSTEMS AND EQUPMENT	294 04-Nov-13 30-Dec-14	
COLORADO	697 29-Mar-12 A 12-Feb-15	
SEGMENT 3 - COLORADO SITEWORK AND SPECIAL CONDITIONS-COLORAC	322 29-Mar-12 A 20-Aug-13	
SEGMENT 3 - COLORADO SITEWORK AND SPECIAL CONDITIONS-COLORAD	494 11-Jun-12 A 28-May-14	
SEGMENT 3 - COLORADO SITEWORK AND SPECIAL CONDITIONS-COLORAD SEGMENT 3 - COLORADO STATIONS	372 14-Aug-12* 29-Jan-14 448 12-Apr-13* 15-Jan-15	
SEGMENT 3 - COLORADO GUIDEWAYS AND TRACKS	208 15-Aug-13 09-Jun-14	
SEGMENT 3 - COLORADO SYSTEMS AND EQUIPMENT	173 10-Jun-14 12-Feb-15	
SYSTEMS TESTING AND INTEGRATION	228 06-May-14 27-Mar-15	
COMMUNICATIONS L LOCAL FIELD ACCEPTANCE TESTING	213 06-May-14 06-Mar-15	
TRAIN CONTROL LOCAL FIELD ACCEPTANCE TESTING	196 07-May-14 12-Feb-15	
OCS SYTEM INTEGRATED TESTING	122 06-Oct-14 27-Mar-15	
TRAIN CONTROL INTEGRATED SYSTEM TESTING	105 29-Oct-14 27-Mar-15	
COMMUNICATIONS SYSTEM INTEGRATION TESTING	15 09-Mar-15 27-Mar-15	
Venice Boulevard Underpass (VBU)	578 01-Jun-11 A 29-Nov-13	
VBU - DWP PS COMPLETE OH UTILITY RELOCATION DESIGN/APPROVAL	85 01-Jun-11 A 23-Jul-12	
VBU - EXPO COMPLETE DESIGN OF COMMUNICATIONS JOINT TRENCH	85 01-Sep-11 A 23-Jul-12	
VBU - ROADWAY DESIGN	149 01-Sep-11 A 28-Aug-12	
VBU - BRIDGE DESIGN	161 01-Sep-11 A 28-Aug-12	
VBU - METRO CRITICAL PROPERTY ACQUISITIONS (DEL TACO ROE)	192 01-Sep-11 A 01-Oct-12	
VBU - 48" SEWER RELOCATION DESIGN/ENCROACHMENT PERMIT	110 01-Sep-11 A 23-Jul-12	
VBU - METRO PROPERTY ACQUISITIONS	407 03-Jan-12 A 30-Apr-13	
VBU - RELOCATE 48" SANITARY SEWER	72 22-Jun-12 A 16-Oct-12	
VBU - DWP PS RELOCATE OH	127 24-Jul-12 22-Jan-13	
VBU - EXPO INSTALL COMMUNICATIONS JOINT TRENCH	127 24-Jul-12 22-Jan-13	
VBU - BRIDGE CRITICAL SUBMITTALS/PROCUREMENT	42 29-Aug-12 26-Oct-12	_
VBU - DWP PS INSTALL DUCTBANK AND BACKFILL AT SEWER RELOCATION AF	10 17-Oct-12 30-Oct-12	
VBU - CONSTRUCT BRIDGE SUBSTRUCTURE, ABUTMENTS AND BENTS VBU - CONSTRUCT BRIDGE SUPERSTRUCTURE AND RELEASE FORMWORK	77 31-Oct-12 19-Feb-13 108 20-Feb-13 23-Jul-13	
VBU - CONSTRUCT BRIDGE EMERGENCY WALKWAYS, CABLE RAILINGS AND E	36 24-Jul-13 12-Sep-13	
VBU - BRIDGE SETTLEMENT PERIOD (76 CALENDAR DAYS)	76 24-Jul-13 07-Oct-13	
VBU - ROADWAY CONSTRUCTION	55 13-Sep-13 29-Nov-13	
VBU - PLAZA CONSTRUCTION	55 13-Sep-13 29-Nov-13	
Rail Operation and Maintenance Facility (OMF)	675 01-Jun-12 A 26-Feb-15	
MAINTENANCE FACILITY - FINAL DESIGN - 60% DESIGN REVIEW AND EXPO AP	20 01-Jun-12 A 28-Jun-12 A	<mark>_</mark>
MAINTENANCE FACILITY - FINAL DESIGN - 100% DESIGN SUBMITTAL	83 29-Jun-12 A 25-Oct-12	≏ <mark>1</mark> 4
MAINTENANCE FACILITY - FINAL DESIGN - 100% DESIGN REVIEW AND EXPO A	19 26-Oct-12 21-Nov-12	− : 17,:::::::::::::::::::::
MAINTENANCE FACILITY - CONSTRUCTION DOCUMENT SUBMITTAL	38 23-Nov-12 17-Jan-13	
MAINTENANCE FACILITY - CONSTRUCTION DOCUMENTS REVIEW AND EXPO #	10 17-Jan-13 31-Jan-13	
MAINTENANCE FACILITY - CONSTRUCTION BID AND AWARD	90 31-Jan-13 06-Jun-13	
MAINTENANCE FACILITY - CONSTRUCTION	377 07-Jun-13 28-Nov-14	
MAINTENANCE FACILITY - COMMISSIONING	62 01-Dec-14 26-Feb-15	
Bike Path	635 04-Jun-12 A 02-Jan-15	
BIKE PATH - NEGOTIATION AND CONTRACT	70 04-Jun-12 A 11-Sep-12	-
	150 12-Sep-12 12-Apr-13	
BIKE PATH - FINAL DESIGN	438 15-Apr-13 02-Jan-15	



Schedule Narrative

Critical and Near-Critical Path Analysis

Currently, the Critical Path runs through the LRT Design-Build Project starting with LADWP and SCE overhead power relocations at multiple locations. In the City of LA, the relocations are followed by the construction of the Bridges. In the City of Santa Monica, the power relocations are followed by the relocation and installation of other wet utilities followed by street improvements. The path continues with the installation of Trackwork followed by the installation and testing of the Overhead Catenary and Train Control Systems.

The current Design-Build Contractor's schedule shows a potential for about four months of delay due to the power relocation schedule. Re-sequencing and other work-around options have been submitted and the Design-Build Contractor is in the process of preparing a Recovery Schedule.

Project Float/ Schedule Contingency

On January 5, 2012, the Board of Directors authorized the Authority to include schedule contingency in accordance with Metro's Project Contingency procedure. Per this adjustment, the projected Revenue Operation Date is November 5, 2016.

	Original Duration	Days	Current
	(days)	Released	Duration (days)
Schedule Contingency	334	0	334



Phase 2 Exposition Metro Line Construction Authority Financial Status

Project Cost Status and Analysis Expo/Metro Baseline

COST REPORT BY ELEMENT

Element	Description	Original Budget	Current Budget	Commitments	Expenditures	Current Forecast	Forecast Variance Over/ <under></under>
С	CONSTRUCTION	766.4	766.3	555.6	131.6	766.3	
R	RIGHT-OF-WAY	265.0	265.0	77.6	77.6	265.0	-
V	VEHICLES	202.1	202.1	8	-	202.1	8
Р	PROFESSIONAL SERVICES	148.2	148.2	87.0	47.0	148.2	-
SC	SPECIAL CONDITIONS	63.6	63.6	11.5	4.1	63.6	
PR	PROJECT RESERVE	66.0	66.0	-	-	66.0	
	TOTAL	1,511.2	1,511.2	731.6	260.3	1,511.2	2

NOTE: Expenditures are Paid-to-Date through 6/30/12

Original Budget and Current Budget:

The Life of Project Budget for the Phase 2 Exposition Metro Line Project was adopted in March 2011 for a value of \$1.511 billion.

Current Forecast:

The total project forecast remains the same as the current budget of \$1.511 billion.



Expo Metro / Expo Baseline Act	ivitios				s	ouro	ces & Uses of Status as		s - Phase 2 ly 31, 2012
Sources of Funds (millions)	ivides		A		в		C = A - B		
Source			Budget		Funding committed	Ur	ncommitted		
Prop A 35%		\$	238.0	\$	-	\$	238.0		
Prop C 25%		\$	115.3	\$	2.6	\$	112.7		
Measure R		\$	813.7	\$	377.7	\$	436.0		
Prop 1B Bonds		\$	48.9	\$	15.2	\$	33.7		
Regional Improvement Program (State)		\$	47.8	\$	47.8	\$	0.0		
Local Agency Contribution	-	\$	45.3	\$	16.5	\$	28.8		
	_	\$	1,309.1	\$	459.8	\$	849.3		
	Total Sources:	\$	1,309.1	\$	459.8	\$	849.3		
Uses of Funds by Element (millions)			Α		В		с	D	= A - B
Element		I	Budget	С	committed		Paid	Unco	ommitted
Design-Build Corridor		\$	606.8	\$	541.9	\$	128.2	\$	64.9
Other Construction Elements		\$	159.5	\$	13.6		3.4		145.9
Right-of-Way		\$	265.0	\$	77.6	\$	77.6	\$	187.4
Professional Services		\$	148.2	\$	87.0	\$	47.0	\$	61.3
Special Conditions		\$	63.6	\$	11.5	\$	4.1	\$	52.1
	_3	\$	66.0	\$	-	\$	8 	\$	66.0
Project Reserve	Total Uses:	•	1,309.1	¢	731.6	¢	260.3	¢	577.6



Sources of Funds (millions)		A	в		C = A - B		
Source		Budget	Funding Committed	Ur	ncommitted		
RSTP (Federal) for LRVs	\$	7.7	\$-	\$	7.7		
CMAQ (Federal) for LRVs	\$			\$	41.3		
Reg. Imp. Prog. (Federal) for LRVs				\$	153.1		
	 Total Sources: \$			\$ \$	202.1 202.1		
Uses of Funds by Element (millions)		A	в		с	D =	= A - B
Element		Budget	Committed		Paid	Unco	mmittee
Vehicles	\$	202.1	\$-	\$	-	\$	202
	Total Uses: _\$	202.1	\$ -	\$	-	\$	202



Ехро				S	Sourd	ces & Uses of Status a		
Non - Baseline Activities								
Sources of Funds (millions)		A		в		C = A - B		
Source		Budget		unding	Ur	ncommitted		
Project Revenue: City of LA Contribution	\$	5.3	\$	5.3	\$	5		
Project Revenue: City of Santa Monica Contribution	\$	18.3		18.3		-		
Total Source	s: \$	23.6	\$	23.6	\$	-		
Uses of Funds by Element (millions)		A		в		С	D÷	= A - B
Element		Budget	C	ommitted		Paid	Unco	mmitted
Design-Build Corridor	\$	-	\$	-	\$	-	\$	-
Sepulveda Blvd Bridge & Aerial Station (Diff.)	\$	5.3	\$	5.3	\$	8	\$	-
26th Street & 17th Street Station Betterments P.E.	\$	0.4	\$	0.4	\$	0.4	\$	
26th Street & 17th Street Station Betterments Construction	\$	9.1	\$	1.4	\$	0.1	\$	7.8
	\$	0.5	\$	0.4	\$	0.4	\$	0.1
4th Street Terminus Station P.E.	24	8.4	\$		\$	(-	\$	8.4
	\$						\$	16.2



Ехро	Phase 2	2 Design-Build (Contract	Status							
Expo Phase 2 Contractor: Skanska/Rados		Contract No.: XP8902-002 Status as of: 31-Jul-12									
Progress/Work Completed: See Page 6 Areas of Concern: See Pages 4 and 5		Major Activities (In Prr - Continue submittal of 0 - Advanced engineering Street Stations - Pre-construction activi demolition / rail removal former Centinela Sudio replacement parking in Major Activities Next F - Continue final design - Continue final design - Continue pre-construc Metro right-of-way; dem install bridge piles at Ce	ogress): 50%, 85% and Ac of City of Santa M ties: utility and thi , hazardous soil i s; installed sanitai City of Santa Mon Period: or City of Santa M tion activities: util olish vacated faci	Ivanced Parti Monica fundeo rd party coorr removal, guid ry sewer mar ica Ionica Station ity and third p	I betterments to dination; icleari eway excavatio holes along Co Betterments arty coordinatio	b the 4th, 17th and ng and grubbing, g n; demolished Mo blorado; establishe blorado; establishe	guideway tor bridge ed thin the				
			Original Contract Dates	Time Extension	Current Contract	Forecast	Variance CDs				
		Substantial Completion	07/10/15	0	07/10/15	07/10/15	0				
		Contract Completion	01/08/16	0	01/08/16	01/08/16	0				
Schedule Summary:		Cost Summar	v:			\$ In 000's					
Data of Auroral	244	1. Award Value	Э:			546,930.20					
	13/11 19/11	2. Executed M	odifications:			2,075.54					
	1700	3. Approved C	hange Ordei	'S:		346.52					
	1700	4. Current Cor	tract Value (1+2+3):	549,352.26					
Elapsed Time from NTP:	440	5. Pending Ch	anges:			0.00					
Flanced lime from NLP.											

EXPOSITION METRO LINE CONSTRUCTION AUTHORITY Monthly Phase 2 Project Status Report Period Ending –July 31, 2012



Expo Phase 2 Contractor: Balfour Beatty		Contract No.: XP8901-828									
Infrastructure, Inc. Progress/Work Completed: See Page 6 Areas of Concern: See Pages 4 and 5	Status as of: Major Activities (In Pro - Advanced resolution of - Continued sewer const - Continued utility and th Major Activities Next P - Resubmit 100% design - Continue sewer relocat - Coordinate sewer, LAD	100% design re ruction rd party coordin eriod: document ion	view commer		joint trench work						
	Substantial Completion	Original Contract Dates 07/12/13	Time Extension 0	Current Contract 07/12/13	Forecast 07/12/13	Variance CDs 0					
Schedule Summary:	<u>Cost Summar</u>	_			\$ In 000's						
Date of Award:08/Limited Notice to Proceed:09/Original Contract Duration:09/Current Contract Duration:09/Elapsed Time from NTP:	2. Executed Mo	odifications: nange Orde tract Value	rs:):	15,675.00 0.00 66.65 15,741.65 0.00						