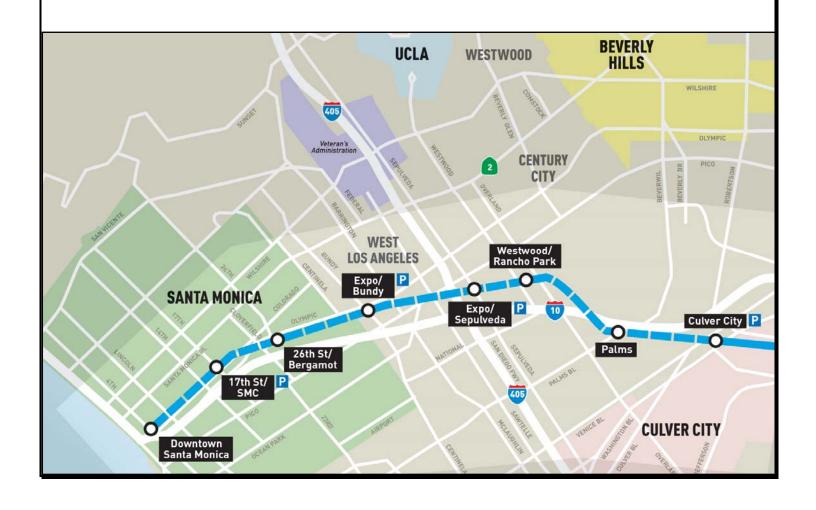
Phase 2 Exposition Metro Line Project

Monthly Project Status Report

April 2014



EXPOSITION METRO LINE CONSTRUCTION AUTHORITY Monthly Phase 2 Project Status Report Period Ending – April 30, 2014



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Phase 2 Exposition Metro Line Construction Authority Project Description

The Expo Phase 2 Project is located in the Westside of Los Angeles, extending approximately seven miles from the Expo Phase 1 terminus at Culver City Station to Santa Monica. The Phase 2 alignment begins at the terminus of Expo Phase 1 and utilizes the existing Exposition Right-of-Way (ROW), then diverges from the Exposition ROW and enters onto Colorado Avenue east of 17th Street. The alignment follows the center of Colorado Avenue to the proposed terminus in downtown Santa Monica in the vicinity of the intersection of 4th Street and Colorado Avenue.

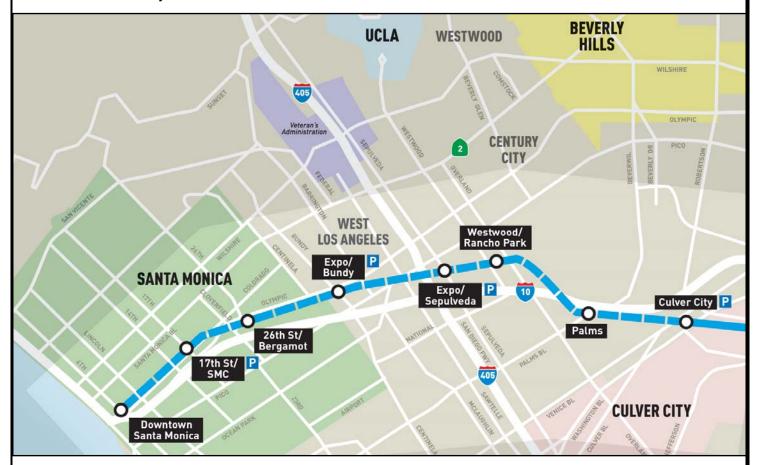


Figure 1: Exposition Metro Line Construction Authority Phase 2 Alignment

Monthly Phase 2 Project Status Report Period Ending – April 30, 2014



Phase 2 Exposition Metro Line Construction Authority Culver City to Santa Monica Segment

Project Management Issues

Utility Relocations

The Authority worked closely with the Los Angeles Department of Water and Power (LADWP) and Southern California Edison (SCE) to advance the power and water relocations required to accommodate the Project. The Authority also worked with multiple communication providers and the Southern California Gas Company (SCG) to advance the relocation of their facilities.

- Multiple LADWP construction crews continued relocating the remaining overhead power lines
 underground. LADWP continued to finalize new power service designs for irrigation controllers,
 passenger stations, traffic signals, crossing gates, bike path lighting and street lights. LADWP began
 installation of new power services to energize future railroad crossing gates, traction power substations,
 and passenger stations.
- The contractor relocated four LADWP fire hydrants in the City of Los Angeles.
- Various communication providers continued relocating their remaining facilities in conflict with proposed project structures.
- Various agencies continued scheduling and relocating gas meters, water meters, overhead lines and utility poles, street lights and traffic signal power service lines, communication boxes, and fire hydrants to support the imminent street widening work.
- The contractor finished removing the abandoned 26-inch diameter SCG pipeline in conflict with SCE's proposed transmission facilities along the east side of Sepulveda Boulevard. The contractor began restoration of the impacted sidewalk and street this month.
- Staff continued working with SCE to complete the remaining new power service designs including the
 Operations and Maintenance Facility (OMF). SCE's contractor installed a couple engineered steel pole
 foundations at Sepulveda and prepared to install the foundations at Bundy. Ongoing SCE work
 includes installing engineered steel poles and their foundations, ductbanks, vaults, electrical equipment,
 pulling new cable, and energizing the new underground distribution and transmission systems. The
 Authority and SCE continued discussions regarding cost sharing for SCE betterments.
- Staff continued assisting the contractor in resolving utility conflicts encountered during installation of SCE's ductbank at the intersection of Colorado and Lincoln. The SCE ductbank across this intersection was completed this month and SCE began pulling new power cables. Final SCE underground conduit to be installed this month at three locations.

SCE power line relocations on Colorado are on the Project schedule's critical path. The Authority, the City of Santa Monica, SCE, and the Design-Build contractor continue to collaborate through staff level working meetings, and executive management meetings to recover schedule on Colorado, such as: working with the City to optimize traffic control in order to increase working days and hours, adding crews, increasing SCE inspection staff availability, re-phasing installation of track across multiple at-grade crossings simultaneously, working longer shifts, scheduling multiple power outages simultaneously, and continuous active coordination with SCE and the contractor design-builder's construction activities.

Monthly Phase 2 Project Status Report

Period Ending – April 30, 2014



City of Los Angeles

In the City of Los Angeles, schedule near-critical activities include design approvals, and relocation of utilities. The temporary occupancy permit for the new Sepulveda Garage has been issued and DOT is occupying the 1st level. Four of the five civil segments have been approved by the Los Angeles Bureau of Engineering. The Authority is collaborating with the City of Los Angeles to approve the final civil segment. Civil construction has started on Bagley, Overland, and Westwood. The City of LA requested an intersection change at Centinela and Exposition Blvd to accommodate the bike path crossing. Funding needs to be identified by the City in order to implement this change.

City of Santa Monica

In the City of Santa Monica, the schedule critical path includes SCE relocations on Colorado and continues with the installation of trackwork followed by the installation and testing of the overhead catenary and train control systems. SRJV is working on a schedule for track work road crossings. The Colorado and Lincoln rail crossing installation is completed. The Authority is collaborating with the City of Santa Monica to resolve issues including lighting betterments, terminus station betterments, street running operations, temporary street closures for construction, and bikeway-related details.

Venice Boulevard Underpass (VBU)

The VBU Design-Build contractor completed all bridge work required for substantial completion. Contractor continued working on completion of work and documents required for Final Acceptance.

The Venice Boulevard roadway widening work and station Plaza were eliminated from the VBU contract and will be completed as an independent construction package. The Authority is securing third party approvals for the revised roadway plans (limits of the widening at National/Venice intersection and modifications at the Venice/Robertson intersection). The Expo Phase 2 contractor (SRJV) was issued a contract modification for the Venice Blvd. roadway work.

Operations and Maintenance Facility (OMF)

The Contractor has submitted a revised scheduled which shows Substantial Completion of the OMF on April 30, 2015. This results in approximately five (5) months in delay. The overall Project completion date is not affected. Negotiations are underway to apportion cost responsibilities between the parties for the delay.

Bikeway

Bikeway design is at 100% level with final comments and revisions underway. The Santa Monica segment has been approved by the City of Santa Monica. Funding for the Exposition/Centinela intersection betterment costs need to be identified by the City. Contingency funding is insufficient to cover this betterment cost. Construction is anticipated to start in late April.

Monthly Phase 2 Project Status Report Period Ending – April 30, 2014



Key Activities Completed This Period

Phase 2 Design-Build contractor, Skanska/Rados (SRJV)

- SRJV advanced remaining design elements. Staff worked with SRJV to resolve open issues.
- SRJV continued construction activities:
 - o performed excavation and grading to support guideway construction activities;
 - o installed track crossings at Colorado/Lincoln;
 - o installed wet utilities and installed dry utility duct banks/vaults on behalf of SCE (Lincoln);
 - installed CS duct banks/manholes;
 - o installed guideway ballast curb;
 - o placed TPSS1 and TPSS2;
 - o advanced TPSS site work (TPSS3, TPSS4, TPSS5, TPSS6, and TPSS7);
 - o advanced retaining walls (National to Clarington, Putney to Overland), soundwalls (I-10 to Overland), and MSE walls (Pico West, Bundy East, Bundy to Stewart, Olympic to 20th);
 - o advanced bridges (Palms, Motor, Sepulveda, Pico, Bundy, Centinela, Olympic);
 - o advanced all stations;
- SRJV advanced construction submittals and requests for information; Authority staff reviewed.
- SCE, DWP, and communications providers continued to relocate facilities.

Venice Boulevard Underpass Design-Build contractor

- Balfour Beatty Infrastructure, Inc. (BBII) completed all construction work associated with the bridge including punch list items.
- Culver City Station Plaza design is currently being evaluated for potential modifications that are related to a future development adjacent to the station as requested by Culver City and Metro.
- The Expo Phase 2 contractor (SRJV) began work on the Venice Blvd. median.

Operations and Maintenance Facility, Kiewit Building Group (KBG)

- Continue installation of electrical, telecom, train control and traction power ductbanks
- Conduct Readiness Review meetings: Metal Decking, Cistern, Storm Drains and grade beams
- Remove unforeseen asbestos containing material (transite pipe) and concrete footings
- Continue fire water installation
- Cistern excavation
- Weld OCS ground to rebar cages
- Lay storm drain pipe
- Main Bldg: Electrical to Emergnecy generator; internal power distribution; telecom; structural steel erection and welding; hoist pit SOG; reset hoist pit template; shakeout metal decking
- Secondary Bldg: waterproof north wall; form and place concrete Blowdown pit walls; install underslab ductbank;
- Wash Bldg: backfill reclamation tank
- SCE primary power coordination

Bikeway

- SRJV advanced final Bikeway design.
- Final design is in progress –100% plans were submitted to the City of Los Angeles in April and City of Santa Monica in March 2014; City of Santa Monica has granted their approval.
- Right of Way / Lease modifications

Monthly Phase 2 Project Status Report

Period Ending – April 30, 2014



Key Future Activities

Phase 2 Design-Build contractor, Skanska/Rados (SRJV)

- SRJV advance remaining design elements. Metro, Authority, and third party staff will continue to work with SRJV to resolve comments and open issues.
- SRJV will continue the following construction activities:
 - o perform excavation and grading to support guideway construction activities;
 - install track floating slab east of Stewart;
 - o install wet utilities and dry utility duct banks/vaults on behalf of SCE;
 - o install CS duct banks/manholes;
 - install guideway ballast curb and subballast:
 - o install track underdrain;
 - advance TPSS site work;
 - o advance retaining walls, soundwalls, and MSE walls;
 - o advance bridges;
 - advance stations:
 - widen roadway;
 - o weld rail:
 - o complete the Sepulveda Parking structure.
- SCE, DWP, and communications providers continue to relocate facilities.

Venice Boulevard Underpass

- Processing roadway and Culver City Plaza design revision and obtain third party approval.
- Expo Phase 2 Contractor (SRJV) will continue work on the Venice Blvd median reconstruction.

Operations and Maintenance Facility contractor, Kiewit Building Group

- Commence planning for overhead MEPs; track welding
- Finalize SCE primary electrical
- Issue Change Notice for onsite SCE metering pad; AC stub-up to TPSS and change footprint of Train Control Bungalow
- Issue IDIQ specification revisions
- OCS foundation installation

Bikeway

- SRJV advance final Bikeway design and obtain third party review.
- Right of Way activities
- Negotiate Metro/City license agreements
- Commence construction
- Contaminated soil removal

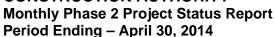
General

- Continue coordination with the Cities of Los Angeles and Santa Monica, Metro, and Caltrans.
- Facilitate Fire Life Safety Committee meetings/workshops.
- Continue FEIR mitigation measures.

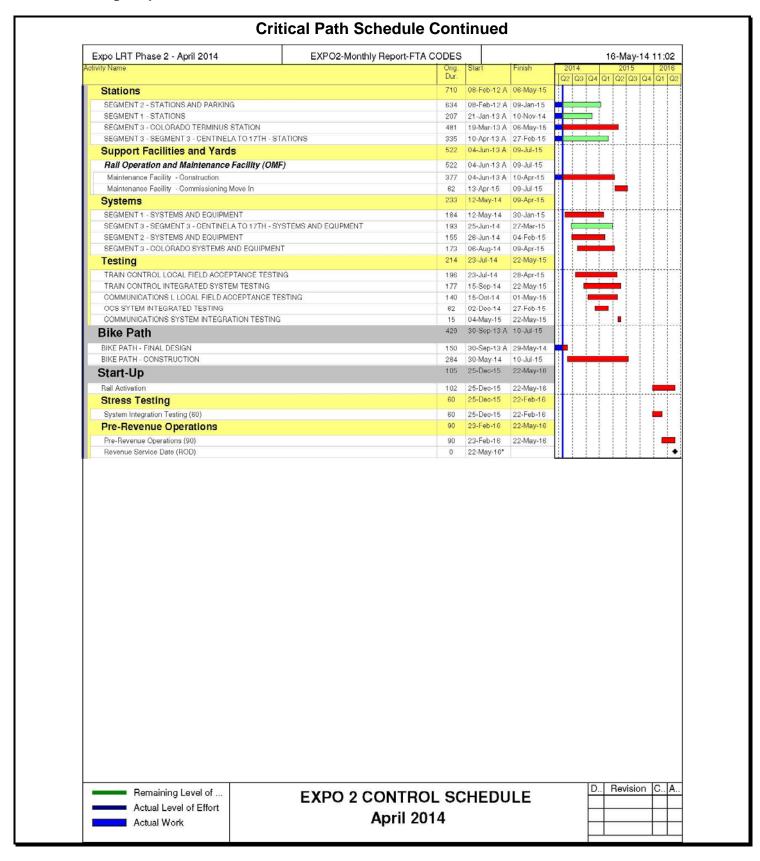
EXPOSITION METRO LINE CONSTRUCTION AUTHORITY Monthly Phase 2 Project Status Report Period Ending – April 30, 2014



Phase 2 Exposition Metro Line Construction Authority Schedule Status Critical Path Schedule, Period Ending April 30, 2014 Expo LRT Phase 2 - April 2014 EXPO2-Monthly Report-FTA CODES 16-May-14 11:02 Dur Expo LRT Phase 2 - April 2014 1113 01-Sep-11 A 06-Jan-16 Milestones and Key Dates 1576 01-Sep-11 A 24-Dec-15 Expo2 Duration to ROD (1520 + 167) 1520 01-Sep-11 A 10-Jul-15 Schedule Contin 167 11-Jul-15 24-Dec-15 229 23-May-15 06-Jan-16 Design/Build Contract SRJV Design-Build Contract- 2011 Rain Allowance 23-May-15 23-May-15 Design-Build Contract- 2012 Rain Allowance 0 23-May-15 23-May-15 Design-Build Contract- 2013 Rain Allowance 0 23-May-15 23-May-15 Design-Build Contract - 2014 Rain Allowance 23-May-15 19-Jun-15 Design-Build Contract- 2015 Rain Allowance 20 20-Jun-15 09-Jul-15 Design-Build Contract- Substantial Completion [Day Zero + 1520] 10-Jul-15* Design-Build Contract - Punchlist Completion (Substantial Completion + 90) 08-Oct-15 Design-Build Contract - Final Acceptance (Punchlist Completion + 90) 0 06-Jan-16 09-Jul-15 **Maintenance Facility Contract** 09-Jul-15 Maintenance Facility - Final Acceptance 09-Jul-15* 10-Jul-15 Bike Path 10-Jul-15 Rike Path - Substantial Completion 407 19-Aug-13 A 31-Mar-15 Owner Furnished Equipment 07-May-14 29-Aug-14 07-May-14* Traction Power Substation #3 (Sepulveda) 0 Traction Power Substation # 4 (Barrington) 18-Jun-14* Traction Power Substation # 6 (Cloverfield) 0 30-Jul-14* Traction Power Substation # 5 (Yard) 06-Aug-14* Traction Power Substation # 8 (5th) 0 11-Aug-14* Traction Power Substation #7 (17th) 29-Aug-14* 19-Aug-13 A 31-Mar-15 407 19-Aug-13 A 31-Mar-15 Owner Furnished Items - artwork 407 04-Aug-11 A 07-May-14 Design/Build Construction Final Design 04-Aug-11 A 07-May-14 04-Aug-11 A 07-May-14 SRJV Wet Utilities Design Packages 04-Aug-11 A 07-May-14 Roadway Design Packages 04-Aug-11 A 07-May-14 Traffic Signal Design Packages 08-Aug-11 A 07-May-14 800 01-Dec-11 A 09-Jul-15 Construction Sitework and Special Conditions 691 01-Dec-11 A 04-Feb-15 SRJV 01-Dec-11 A 04-Feb-15 691 SEGMENT 1 - SITEWORK AND SPECIAL CONDITIONS-INITIAL SITEWORK 242 01-Dec-11 A 30-Jun-14 SEGMENT 2 - SITEWORK AND SPECIAL CONDITIONS-INITIAL SITEWORK 383 05-Mar-12 A 19-Sep-14 SEGMENT 3 - COLORADO SITEWORK AND SPECIAL CONDITIONS-COLORADO 9TH TO 17TH STRE 322 29-Mar-12 A 30-May-14 SEGMENT 3 - CENTINELA TO 17TH - SITEWORK AND SPECIAL CONDITIONS-INITIAL SITEWORK 08-Jun-12 A 16-Jun-14 SEGMENT 3 - COLORADO SITEWORK AND SPECIAL CONDITIONS-COLORADO 4TH TO 9TH STREE 494 21-Jun-12 A 01-Sep-14 SEGMENT 3 - CENTINELA TO 17TH - SITEWORK AND SPECIAL CONDITIONS-STREET IMPROVEME 134 28-Apr-14 04-Nov-14 SEGMENT 1 - SITEWORK AND SPECIAL CONDITIONS-STREET IMPROVEMENTS 135 28-Apr-14 05-Nov-14 SEGMENT 2 - SITEWORK AND SPECIAL CONDITIONS-STREET IMPROVEMENTS 197 28-Apr-14 04-Feb-15 SEGMENT 3 - SITEWORK AND SPECIAL CONDITIONS-STREET IMPROVEMENTS COLORADO N 4TI 07-Oct-14 12-Dec-14 65 28-Apr-14 29-Jul-14 VBU - PLAZA CONSTRUCTION 28-Apr-14 15-Jul-14 28-Apr-14* 29-Jul-14 VBU - ROADWAY CONSTRUCTION 65 475 02-Aug-12 A 06-Oct-14 **Guideway and Track Elements** SRJV 475 02-Aug-12 A 06-Oct-14 SEGMENT 2 - GUIDEWAYS AND TRACKS 442 02-Aug-12 A 04-Sep-14 SEGMENT 1 - GUIDEWAYS AND TRACKS 379 04-Sep-12 A 09-Jun-14 SEGMENT 3 - SEGMENT 3 - CENTINELA TO 17TH - GUIDEWAYS AND TRACKS 345 06-Sep-12 A 17-Jul-14 SEGMENT 3 - COLORADO GUIDEWAYS AND TRACKS 215 13-Aug-13 A 06-Oct-14 Revision C., A. Remaining Level of ... **EXPO 2 CONTROL SCHEDULE** Actual Level of Effort April 2014 Actual Work







Monthly Phase 2 Project Status Report Period Ending – April 30, 2014



Schedule Narrative

Critical and Near-Critical Path Analysis

With the power relocation on Colorado Avenue in the City of Santa Monica nearing completion, the Critical Path shifts to the installation of trackwork on Colorado followed by the installation and testing of the Overhead Catenary and Train Control Systems. In the City of LA, the completion of the MSE walls followed by guideway grading, OCS foundation and ductbank installation, between Military and Centinela Avenue, are near critical.

With the current recovery plan and work-around options, the power relocation at most locations did not impact the construction of the bridges. Therefore, the critical need dates for power relocations were improved and potential delays were minimized. At the Terminus, the potential delay due to utility relocation was eliminated by redesigning the retaining wall design to bridge over existing underground facilities.

Project Float/ Schedule Contingency

On January 5, 2012, the Board of Directors authorized the Authority to include schedule contingency in accordance with Metro's Project Contingency procedure. At the January 9, 2014 Board Meeting half of the contingency was released. If all the remaining Schedule Contingency were needed, the projected Revenue Operation Date would be May 22, 2016.

	Original Duration (days)	Days Released	Current Duration (days)
Schedule Contingency	334	167	167

Monthly Phase 2 Project Status Report

Period Ending - April 30, 2014



Phase 2 Exposition Metro Line Construction Authority Financial Status

Project Cost Status and Analysis Expo/Metro Baseline

COST REPORT BY ELEMENT

UNITS IN MILLIONS

Element	Description	Original Budget	Current Budget	Commitments	Expenditures	Current Forecast	Forecast Variance Over/ <under></under>
С	CONSTRUCTION	766.3	759.8	672.3	369.0	759.8	-
R	RIGHT-OF-WAY	265.0	257.6	100.0	98.4	257.6	-
V	VEHICLES	202.1	202.1	202.1	74.1	202.1	-
Р	PROFESSIONAL SERVICES	148.2	149.7	102.0	82.0	149.7	-
sc	SPECIAL CONDITIONS	63.6	81.9	59.6	46.0	81.9	-
PR	PROJECT RESERVE	66.0	60.1			60.1	-
	TOTAL	1,511.2	1,511.2	1,136.0	669.5	1,511.2	-

NOTE: Expenditures are Paid-to-Date through 3/31/14

Original Budget and Current Budget:

The Life of Project Budget for the Phase 2 Exposition Metro Line Project was adopted in March 2011 for a value of \$1.511 billion.

Current Forecast:

The total project forecast at completion remains the same as the current budget of \$1.511 billion.

Monthly Phase 2 Project Status Report

Period Ending - April 30, 2014



Project Operating Budget Summary in Millions of Dollars



Sources & Uses of Funds - Phase 2 Status as of April 30, 2014

Metro / Expo Baseline Activities

Sources of Funds (millions)

A B C=A-B

Source		Budget	Funding Committed	ι	Jncommitted
Prop A 35%		\$ 238.0	\$ 1077	\$	238.0
Prop C 25%		\$ 115.3	\$ 2.6	\$	112.7
Measure R		\$ 785.4	\$ 631.3	\$	154.1
Prop 1B Bonds - PTMISEA		\$ 48.9	\$ 48.4	\$	0.5
Prop 1B Bonds - SLPP		\$ 28.3	\$ 28.4	\$	-
Regional Improvement Program (State)		\$ 47.8	\$ 29.0	\$	18.8
Local Agency Contribution		\$ 45.3	\$ 45.3	\$	0.0
		\$ 1,309.1	\$ 785.0	\$	524.2
	Total Sources:	\$ 1.309.1	\$ 785.0	\$	524.2

Uses of Funds by Element (millions)

D = A - B

Element		Budget	Committed	Paid	Uncommitted
Design-Build Corridor	\$	594.5	\$ 551.9	\$ 338.5	\$ 42.7
Other Construction Elements	\$	165.4	\$ 120.4	\$ 30.5	\$ 45.0
Right-of-Way	\$	257.6	\$ 100.0	\$ 98.4	\$ 157.6
Professional Services	\$	149.7	\$ 102.0	\$ 82.0	\$ 47.6
Special Conditions	\$	81.9	\$ 59.6	\$ 46.0	\$ 22.3
Project Reserve	\$	60.1	\$ e e	\$ (2 7)	\$ 60.1
Total U	Jses: \$	1,309.1	\$ 933.9	\$ 595.3	\$ 375.2

Paid-to-Date through 3/31/14

Monthly Phase 2 Project Status Report

Period Ending - April 30, 2014



Project Operating Budget Summary in Millions of Dollars



Sources & Uses of Funds - Phase 2 Status as of April 30, 2014

Metro / Expo Baseline Activities - Vehicles

Sources of Funds (millions)

Α

В

C = A - B

Source	Budget	Funding Committed	U	Incommitted
RSTP (Federal) for LRVs	\$ 7.7	\$ 7.7	\$	(a x
CMAQ (Federal) for LRVs	\$ 41.3	\$ 41.3	\$	<u>-</u>
Reg. Imp. Prog. (Federal) for LRVs	\$ 153.1	\$ 153.1	\$	
	\$ 202.1	\$ 202.1	\$	<u>=</u> 0
Total Sources:	\$ 202.1	\$ 202.1	\$	-

Uses of Funds by Element (millions)

Δ

F

C

D = A - B

Element		Budget	Committed	Paid	Ü	ncommitted
Vehicles		\$ 202.1	\$ 202.1	\$ 74.1	\$	= = =
	Total Uses:	\$ 202.1	\$ 202.1	\$ 74.1	\$	

Paid-to-Date through 3/31/14

Monthly Phase 2 Project Status Report

Period Ending - April 30, 2014



Project Operating Budget Summary in Millions of Dollars



Sources & Uses of Funds - Phase 2 Status as of April 30, 2014

Non - Baseline Activities

Sources of Funds (millions)

B C = A - B

			Funding		
Source		Budget	Committed	U	ncommitted
Project Revenue: City of LA Betterment	\$	5.3	\$ 5.3	\$	7°
Project Revenue: City of Santa Monica Betterment	\$	20.1	\$ 20.1	\$	1º
T	otal Sources: \$	25.4	\$ 25.4	\$	_

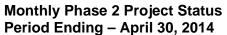
Uses of Funds by Element (millions)

D = A - B

	Budget			Committed		Paid	ı	Uncommitted
\$		-	\$	-	\$	-	\$	1=
\$		5.3	\$	5.3	\$	2.8	\$	1=
\$		1.5	\$	1.4	\$	1.4	\$	0.1
\$		0.3	\$	0.3	\$	=	\$	45
\$		0.4	\$	0.4	\$	0.4	\$	15.
\$		9.1	\$	6.8	\$	5.9	\$	2.3
\$		0.5	\$	0.4	\$	0.4	\$	0.1
_\$		8.4	\$	5.6	\$	1.3	\$	2.8
Total Uses:		25.4	\$	20.1	\$	12.2	\$	5.3
	\$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$	\$ 5.3 \$ 1.5 \$ 0.3 \$ 0.4 \$ 9.1 \$ 0.5 \$ 8.4	\$ - \$ \$ 5.3 \$ \$ 1.5 \$ \$ 0.3 \$ \$ 0.4 \$ \$ 9.1 \$ \$ 0.5 \$ \$ 8.4 \$	\$ - \$ - \$ - \$ - \$ 5.3 \$ 5.3 \$ 5.3 \$ 5.3 \$ 5.3 \$ 5.3 \$ 5.4 \$ 5.6 \$ 5.3 \$	\$ - \$ - \$ \$ 5.3 \$ 5.3 \$ \$ 1.5 \$ 1.4 \$ \$ 0.3 \$ 0.3 \$ \$ 0.4 \$ 0.4 \$ \$ 9.1 \$ 6.8 \$ \$ 0.5 \$ 0.4 \$ \$ 8.4 \$ 5.6 \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ 5.3 \$ 5.3 \$ 2.8 \$ 1.5 \$ 1.4 \$	\$ - \$ - \$ - \$ \$ 5.3 \$ 5.3 \$ 2.8 \$ \$ 1.5 \$ 1.4 \$ 1.4 \$ \$ 0.3 \$ 0.3 \$ - \$ \$ 0.4 \$ 0.4 \$ 0.4 \$ \$ 9.1 \$ 6.8 \$ 5.9 \$ \$ 0.5 \$ 0.4 \$ 0.4 \$ \$ 8.4 \$ 5.6 \$ 1.3 \$

Paid-to-Date through 3/31/14

Monthly Phase 2 Project Status Report





Phase 2 Exposition Metro Line Construction Authority Contract Status

Expo Phase 2 Design-Build Contract Status

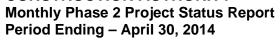
Expo Phase 2 Contractor: Skanska/Rados	Contract No.:	XP8902-	002			
Contractor: Charlona/hados	Status as of:	30-A	pr-14			······
Progress/Work Completed: See Page 6	Major Activities (In Progra See Page 6 and 7	ess):				
Areas of Concern: See Pages 4 and 5	Major Activities Next Peri See Page 6 and 7	od:				
		Original Contract Dates	Time Extension	Current Contract	Forecast	Variance CDs
	Substantial Completion	07/10/15	0	07/10/15	07/10/15	0
	Contract Completion	01/08/16	0	01/08/16	01/08/16	0
Schedule Summary:	Cost Summary: 1. Award Value:			-	\$ In 0 Baseline Project 541,651.27	000's Betterments/ Modifications
Date of Award: 05/13/11	Executed Mod	ifications:			541,051.27	43,526.4
Limited Notice to Proceed: 05/19/11	3. Approved Cha		e:		2206.05	43,520.4
Original Contract Duration: 1700	Approved Cria Current Contra	V. 		-	3206.85 544,858.11	48,805.3
Current Contract Duration: 1700	5. Pending Chan	,	1 . 2 . 0).		213.71	46,803.3 914.2
Elapsed Time from NTP: 1,078					2.30.1	ANIA TO

Monthly Phase 2 Project Status Report Period Ending – April 30, 2014



Expo Phase 2 VBU Design-Build Contract Status

Expo Phase 2		Contract No.:	XP8901-	828			
Contractor: Balfour Beatty Infrastructure, Inc.	Status as of:	30-A	pr-14				
Progress/Work Completed: See Page 6	Major Activities (In Progress): See Page 6 and 7						
Areas of Concern: See Pages 4 and 5		Major Activities Next Per See Page 6 and 7	riod:				
			Original Contract Dates	Time Extension	Current Contract	Forecast	Variance CDs
		Substantial Completion	07/12/13	116	11/05/13	11/05/13	0
			5.				
Schedule Summary:		Cost Summary:				\$ In Baseline Project	000's Betterments/ Modifications
Date of Award:	08/04/11	 Award Value: Executed Modifications: Approved Change Orders: Current Contract Value (1 + 2 + 3): Pending Changes: Incurred Cost: 				15,675.00	1,551.90
Limited Notice to Proceed:	09/01/11					2,150.82	1,001.90
Original Contract Duration:	680					17,825.82	1,551.90
Current Contract Duration:	796					(175.56)	1,001.90
Elapsed Time from NTP:	973					13,959.41	1,551.9





Expo Phase 2 OMF Contract Status

Expo Phase 2 Contractor: Kiewit Buildir	Contract No.: XP8902-016							
O&M Facility Progress/Work Completed: See Page 6 Areas of Concern: See Pages 4 and 5		Major Activities (In Progress): See Page 6 and 7 Major Activities Next Period: See Page 6 and 7						
		Substantial Completion	Original Contract Dates 11/24/14	Time Extension	Current Contract	Forecast 11/24/14	Variance CDs	
Schedule Summary:		Cost Summary				\$ In	000's	
Jones Gammary.		<u>-ost cammary</u>	•			Baseline Project	Betterments/ Modifications	
Date of Award: 05/03/13 Limited Notice to Proceed: 06/03/13	 Award Value: Executed Modifications: Approved Change Orders: Current Contract Value (1 + 2 + 3): Pending Changes: 				99,930.56	(121.13		
Limited Notice to Proceed:					32.31	<u>=</u>		
Original Contract Duration:					99,962.87	(121.13		
Current Contract Duration:					151.51	533.8		
Elapsed Time from NTP:		6. Incurred Cost:				(107.4		

Monthly Phase 2 Project Status Report Period Ending – April 30, 2014



Expo Phase 2 Bikeway Contract Status

Expo Phase 2 Contractor: Skanska/Rados		Contract No.: XP8903-01							
Bikeway Project		Status as of:	30-A	pr-14			<u>.</u>		
Progress/Work Completed: See Page 6		Major Activities (In Prog See Page 6 and 7	ress):						
Areas of Concern: See Pages 4 and 5		Major Activities Next Per See Page 6 and 7	riod:						
			Original Contract Dates	Time Extension	Current Contract	Forecast	Variance CDs		
		Substantial Completion	07/10/15	0	07/10/15	07/10/15	0		
Schedule Summary:		Cost Summary:				\$ In 000's			
		- to				Baseline Project	Betterments/ Modifications		
		Award Value:				11,041.06			
Date of Award:	01/27/12	2. Executed Mod							
Limited Notice to Proceed:				3. Approved Change Orders:					
Original Contract Duration:	681	4. Current Contract Value (1 + 2 + 3):				11,097.74			
Current Contract Duration:	681	5. Pending Changes:			:-				
Elapsed Time from NTP:	246	6. Incurred Cost				2,333.80	_		