

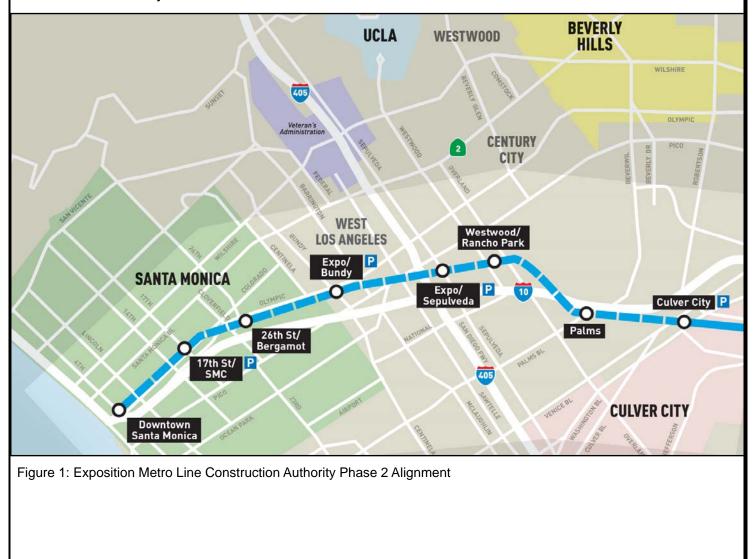


TABLE OF CONTENTS	
PHASE 2 EXPO LINE PROJECT STATUS	_
TABLE OF CONTENTS	2
Phase 2 Exposition Metro Line Construction Authority Project Description	3
Phase 2 Exposition Metro Line Construction Authority Culver City to Santa Monica Segment	4
Project Management Issues	4
Key Activities Completed This Period	5
Key Future Activities	
Phase 2 Exposition Metro Line Construction Authority Schedule Status	8
Critical Path Schedule	8
Schedule Narrative	10
Phase 2 Exposition Metro Line Construction Authority Financial Status	11
Project Cost Status and Analysis	11
Expo Baseline Activities	12
Metro Baseline Activities - Vehicles	13
Non-Baseline Activities	14
Phase 2 Exposition Metro Line Construction Authority Contract Status	15
Expo Phase 2 Design-Build Contract Status	15
Expo Phase 2 VBU Design-Build Contract Status	16
Expo Phase 2 OMF Contract Status	17
Expo Phase 2 Bikeway Contract Status	18



Phase 2 Exposition Metro Line Construction Authority Project Description

The Expo Phase 2 Project is located in the Westside of Los Angeles, extending approximately seven miles from the Expo Phase 1 terminus at Culver City Station to Santa Monica. The Phase 2 alignment begins at the terminus of Expo Phase 1 and utilizes the existing Exposition Right-of-Way (ROW), then diverges from the Exposition ROW and enters onto Colorado Avenue east of 17th Street. The alignment follows the center of Colorado Avenue to the proposed terminus in downtown Santa Monica in the vicinity of the intersection of 4th Street and Colorado Avenue.





Phase 2 Exposition Metro Line Construction Authority Culver City to Santa Monica Segment

Utility Relocations

Project Management Issues

The Authority worked closely with the Los Angeles Department of Water and Power (LADWP) and Southern California Edison (SCE) to advance the power and water relocations required to accommodate the Project. The Authority also worked with multiple communication providers to advance the relocation of their facilities.

- Multiple LADWP construction crews continued relocating the remaining overhead power lines underground. LADWP continued to finalize new power service designs for irrigation controllers, passenger stations, traffic signals, crossing gates, bike path lighting and street lights. LADWP began installation of new power services to energize future railroad crossing gates, traction power substations, and passenger stations.
- Various communication providers continued relocating their remaining facilities that are in conflict with proposed project structures.
- Various agencies continued scheduling relocations/ installation of water meters, overhead lines and utility poles, street lights and traffic signal power service lines, communication boxes, and fire hydrants to support the imminent street widening work.
- Staff continued working with SCE to complete the remaining new power service designs including the Operations and Maintenance Facility (OMF). Ongoing SCE work includes installing engineered steel poles, ductbanks, vaults, and electrical equipment, pulling new cable, and energizing the new underground distribution and transmission systems at both Bundy and Sepulveda.

City of Los Angeles

In the City of Los Angeles (COLA), schedule critical activities include temporary traffic handling and construction submittal approvals, and on-going relocation of utilities such as water meters. All of the five civil segments have been approved by the COLA Bureau of Engineering. However, a few disciplines in one civil segment remain outstanding and the Authority is collaborating with the various COLA departments to gain approval of those last few drawings. Civil construction has started on Bagley, Overland, and Westwood. The COLA requested an intersection change at Centinela and Exposition Blvd to accommodate the bike path crossing. Funding has been identified by the COLA in order to implement this change. Expo is proceeding with negotiating with the Contractor to implement.

City of Santa Monica

In the City of Santa Monica (CSM), the schedule critical path includes SCE relocations on Colorado and continues with the installation of track work followed by the installation and testing of the overhead catenary power and train control systems. The Colorado intersections at 5th Street, Lincoln Boulevard, 11th Street, 17th Street, 19th Street, 20th Street, Stewart Street, and 26th Street rail crossing installations are complete, SRJV is working on a schedule for remaining trackwork road crossings. The Authority is collaborating with the CSM to resolve issues including lighting betterments, terminus station betterments, street running operations, temporary street closures for construction, and bikeway-related details.



Operations and Maintenance Facility (OMF)

The current project schedule shows Substantial Completion of the OMF on May 1, 2015, approximately five (5) months late. The project slipped due to multiple reasons including differing site conditions, delay in receipt of Traction Power Substation Final Design, and incorporation of vital train control. Negotiations are underway to apportion cost responsibilities between the parties for the delay. The OMF delay does not affect the overall Project Substantial Completion.

Bikeway

Bikeway design is at 100% level with final comments and revisions underway. The Santa Monica segment has been approved by the CSM and is approved for construction. The COLA has yet to approve their section. Funding for the Exposition/Centinela intersection betterment costs has been identified by the COLA and the Authority is negotiating with the Contractor on final pricing. Construction (site clearing) started in late April and soil remediation is near completion. Full construction in the Los Angeles segment will start upon receipt of all approvals from the COLA.

Trackwork

The Skanska/Rados Joint Venture (SRJV) trackwork installation is approximately six (6) weeks behind the Contract Substantial Completion date due to several factors, which include delayed site turnover, delay in ductbank installation, and vibration mitigation design and construction. The contractor is working on a mitigation plan to eliminate or minimize this delay.



Key Activities Completed This Period

Phase 2 Design-Build contractor, Skanska/Rados (SRJV)

- SRJV advanced remaining design elements. Staff worked with SRJV to resolve open issues.
- SRJV continued construction activities:
 - o performed excavation and grading to support guideway construction activities;
 - o installed dry utility duct banks/vaults on behalf of SCE (along Bundy and Sepulveda);
 - o installed CS duct banks/manholes;
 - installed guideway ballast curb;
 - o installed OCS poles and wire;
 - o installed poles for canopies and pavers at stations;
 - o ballasted special trackwork (at Military and National) and embedded trackwork (Colorado);
 - o advanced TPSS site work (TPSS3, TPSS4, TPSS5, TPSS6, and TPSS7);
 - advanced retaining walls (National to Clarington, Putney to Overland), soundwalls (I-10 to Overland), and MSE walls (Pico West, Bundy East, Bundy to Stewart, Olympic to 20th);
 - o advanced bridges (Sepulveda, Pico, Bundy, Olympic);
 - o advanced all stations;
- SRJV advanced construction submittals and requests for information; Authority staff reviewed.
- SCE, DWP, and communications providers continued to relocate facilities.

Venice Boulevard Underpass Design-Build contractor

 The Expo Phase 2 contractor (SRJV) completed the work on the Venice Blvd. median and continued preparing construction submittals for the follow-up roadway widening.

Operations and Maintenance Facility, Kiewit Building Group (KBG)

- Site Work:
 - o Continued installation of dry and wet utilities
 - o OCS foundation Installation
 - o Weld Rail
- Main and Secondary Building:
 - Pour slab on grade West side Main Bldg
 - o Continue grade beam forms and place concrete
 - o Continue level 2 metal decking and rebar
 - o Continued structural steel erection and welding,
 - o Continue light gauge framing
 - Above and below grade MEP installations
 - Truckwash slab on grade
- Wash Building & Cleaning Platform
 - Fill, grade and compact platform pad
 - Form, pour and strip footings
 - o MEP installation
 - o Install rebar for trench drain & place concrete trench invert

Bikeway

- SRJV advanced final Bikeway design. Bikeway Contractor working with the COLA to resolve final comments. Right of Way / Lease modifications nearing completion.
- Soil mitigation and grading in process.



Key Future Activities

Phase 2 Design-Build contractor, Skanska/Rados (SRJV)

- SRJV advance remaining design elements. Metro, Authority, and third party staff will continue to work with SRJV to resolve comments and open issues.
- SRJV will continue the following construction activities:
 - o perform excavation and grading to support guideway construction activities;
 - o install track floating slab east of Stewart;
 - o install dry utility duct banks/vaults on behalf of SCE at Sepulveda;
 - o install CS duct banks/manholes;
 - o install guideway ballast curb and subballast;
 - o install track underdrain;
 - o advance TPSS site work;
 - o advance retaining walls, soundwalls, and MSE walls;
 - o advance bridges;
 - o advance stations;
 - o advance OCS poles and wire installation;
 - o advance canopy poles and station paver installation;
 - advance ballasted special trackwork (at Military and National) and embedded trackwork (Colorado);
 - o widen roadway;
 - o weld rail;
 - o complete the Sepulveda Parking structure.
- SCE, DWP, and communication providers continue to relocate facilities.

Venice Boulevard Underpass

- Processing roadway and Culver City Plaza design revision and obtain third party approval.
- Expo Phase 2 Contractor (SRJV) will continue work on the Venice Blvd roadway widening and reconstruction.

Operations and Maintenance Facility contractor, Kiewit Building Group

- Design Safety Certification
- Construction Safety Certification
- Complete slab on grade (main building)
- Erect structural steel Secondary Building

Bikeway

- SRJV advance final Bikeway design and obtain COLA approval.
- Right of Way activities
- Negotiate Metro/City license agreements
- Commence construction

General

- Continue coordination with the COLA, CSM, Metro, and Caltrans.
- Facilitate Fire Life Safety Committee meetings/workshops.
- Continue FEIR mitigation measures.



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Expo LRT Phase 2 - July 2014	EXPO2-Monthly Report-FTA CO		July	, , ,	014		-14 09:52
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Design-Build Contract- 2013 Rain Allowance		23-May-15 23-May-15	23-May-15 17-Jun-15				
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Final Design		04-Aug-11 A	12-Aug-14				
SRJV		04-Aug-11 A					
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Construction		01-Dec-11 A	30-Jul-15	T	1	1	
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SRJV		01-Dec-11 A					
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Schedule Narrative

Critical and Near-Critical Path Analysis

With the SCE power relocation on Colorado completed in June 2014, the Critical Path shifted to the installation of trackwork on Colorado followed by the installation and testing of the Overhead Catenary and Train Control Systems. In the City of LA, the completion of the guideway work and ductbank installation between Bundy and Centinela followed by trackwork and systems installation is near critical.

With the current recovery plan and work-around options, the power relocation at most locations did not impact the construction of the bridges. Therefore, the critical need dates for power relocations were improved and potential delays were minimized. At the Terminus, the potential delay due to utility relocation was eliminated by redesigning the retaining wall design to bridge over existing underground facilities.

Project Float/ Schedule Contingency

On January 5, 2012, the Board of Directors authorized the Authority to include schedule contingency in accordance with Metro's Project Contingency procedure. At the January 9, 2014 Board Meeting half of the contingency was released. If all the remaining Schedule Contingency were needed, the projected Revenue Operation Date would be May 22, 2016.

	Original Duration	Days	Current
	(days)	Released	Duration (days)
Schedule Contingency	334	167	167



Phase 2 Exposition Metro Line Construction Authority Financial Status

Project Cost Status and Analysis Expo/Metro Baseline

COST REPORT BY ELEMENT UNITS IN MILLIONS

Element	Description	Original Budget	Current Budget	Commitments	Expenditures	Current Forecast	Forecast Variance Over/ <under></under>
С	CONSTRUCTION	766.3	759.8	674.1	403.4	759.8	
R	RIGHT-OF-WAY	265.0	257.6	100.2	98.5	257.6	
V	VEHICLES	202.1	202.1	202.1	74.1	202.1	-
Р	PROFESSIONAL SERVICES	148.2	149.7	104.0	87.0	149.7	
sc	SPECIAL CONDITIONS	63.6	81.9	64.5	47.7	81.9	-
PR	PROJECT RESERVE	66.0	60.1		-	60.1	-
	TOTAL	1,511.2	1,511.2	1,144.8	710.8	1,511.2	-

NOTE: Expenditures are Paid-to-Date through 6/30/14

Original Budget and Current Budget:

The Life of Project Budget for the Phase 2 Exposition Metro Line Project was adopted in March 2011 for a value of \$1.511 billion.

Current Forecast:

The total project forecast at completion remains the same as the current budget of \$1.511 billion.



Expo			3	Sources & Uses Status		ids - Phase July 31, 201
Metro / Expo Baseline Activities Sources of Funds (millions)	A	В		C = A - B		
Source	Budget	Funding Committed	ı	Jncommitted		
Prop A 35%	\$ 224.0	\$ 170.3	\$	53.7		
Prop C 25%	\$ 5.8	\$ 2.6	\$	3.2		
Measure R	\$ 908.9	\$ 631.3	\$	277.6		
Prop 1B Bonds - PTMISEA	\$ 48.9	\$ 15.2	\$	33.7		
Prop 1B Bonds - SLPP	\$ 28.3	\$ 28.3	\$	-		
Regional Improvement Program (State)	\$ 47.8	\$ 47.8	\$	0.0		
Local Agency Contribution	\$ 45.3	\$ 45.3	\$	0.0		
	\$ 1,309.1	\$ 940.8	\$	368.3		
Total Sources: =	\$ 1,309.1	\$ 940.8	\$	368.3		
Uses of Funds by Element (millions)	A	В		с	I) = A - B
Element	Budget	Committed		Paid	Ūn	committed
Design-Build Corridor	\$ 594.5	\$ 552.4	\$	362.1	\$	42.
Other Construction Elements	\$ 165.4	\$ 121.7	\$	41.3	\$	43.
Right-of-Way	\$ 257.6	\$ 100.2	\$	98.5	\$	157.
Professional Services	\$ 149.7	\$ 104.0	\$	87.0	\$	45.
Special Conditions	\$ 81.9	\$ 64.5	\$	47.7	\$	17.
Project Reserve	\$ 60.1	\$ -	\$	<u>12</u> 01	\$	60.
	\$ 1,309.1	\$ 942.7	\$	636.6	\$	366.



Expo				S		of Funds - Phase as of July 31, 201
Metro / Expo Baseline Activities - Vehicl	es					
ources of Funds (millions)		A	В		C = A - B	
ource		Budget	Funding Committed	ι	Incommitted	
STP (Federal) for LRVs	\$	7.7	7.7		- 4	
MAQ (Federal) for LRVs	\$	41.3	41.3	\$	-	
eg. Imp. Prog. (Federal) for LRVs	\$	153.1	 153.1	\$		
Total Sources:	\$	202.1 202.1	202.1 202.1		-	•
ses of Funds by Element (millions)		A	В		С	D = A - B
lement		Budget	Committed		Paid	Uncommitted
ehicles	\$	202.1	\$ 202.1	\$	74.1	\$-
Total Uses:	\$	202.1	\$ 202.1	\$	74.1	\$-
aid-to-Date through 6/30/14						



Expo						Sc	ources & Uses Status	of Funds as of Ju	
Non - Baseline Activities									
Sources of Funds (millions)			A		в		C = A - B		
			Budget		Funding	11	noommittad		
Source		¢	Budget	(2	ommitted	6201	ncommitted		
Project Revenue: City of LA Betterment Project Revenue: Metro		\$ \$	5.4 3.9	ֆ Տ	5.4 3.9	\$ \$			
Project Revenue: City of Santa Monica Betterment		φ \$	20.1		20.1	\$	-		
				Ŧ.	10000 (A. S.	1120			
	Total Sources:	\$	29.4	\$	29.4	\$	-		
Jses of Funds by Element (millions)	Total Sources:	\$	29.4 A	\$	29.4 B	\$	c	: D =	A - B
	Total Sources:	\$		10		\$	C Paid		
Jses of Funds by Element (millions)	Total Sources:	\$	A	10	В	\$			
Jses of Funds by Element (millions) Element	Total Sources:		A Budget	c \$	B ommitted	\$	Paid	Unco \$	nmitted
Jses of Funds by Element (millions) Element Design-Build Betterments	Total Sources:	\$	A Budget	C \$ \$	B ommitted	\$ \$	Paid -	Unco \$	nmitted - -
Jses of Funds by Element (millions) Element Design-Build Betterments COLA - Sepulveda Blvd Bridge & Aerial Station (Diff.)	Total Sources:	\$	A Budget - 5.3	C \$ \$ \$	B ommitted - 5.3	\$ \$ \$	Paid -	Uncol \$ \$	nmitted - -
Uses of Funds by Element (millions) Element Design-Build Betterments COLA - Sepulveda Blvd Bridge & Aerial Station (Diff.) COLA - Greenway Project Culvert	Total Sources:	\$ \$ \$	A Budget - 5.3 0.1	C \$ \$ \$ \$	B ommitted - 5.3 0.1	\$ \$ \$ \$	Paid - 3.6 -	Uncol \$ \$ \$ \$ \$	nmitted - - -
Uses of Funds by Element (millions) Element Design-Build Betterments COLA - Sepulveda Blvd Bridge & Aerial Station (Diff.) COLA - Greenway Project Culvert Metro - Various Betterments (Metro Board Approved 4/17/14)	Total Sources:	\$ \$ \$ \$	A Budget - 5.3 0.1 3.9	C \$ \$ \$ \$ \$ \$ \$	B ommitted - 5.3 0.1 1.5	\$ \$ \$ \$ \$ \$	Paid - 3.6 - -	Uncol \$ \$ \$ \$ \$	nmitted - - -
Uses of Funds by Element (millions) Element Design-Build Betterments COLA - Sepulveda Blvd Bridge & Aerial Station (Diff.) COLA - Greenway Project Culvert Metro - Various Betterments (Metro Board Approved 4/17/14) City of Santa Monica Water System Betterments	Total Sources:	\$ \$ \$ \$ \$ \$	A Budget - 5.3 0.1 3.9 1.5	C \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	B ommitted - 5.3 0.1 1.5 1.4	\$ \$ \$ \$ \$ \$ \$ \$ \$	Paid - 3.6 - -	Uncol \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	mmitted - - - 0
Uses of Funds by Element (millions) Element Design-Build Betterments COLA - Sepulveda Blvd Bridge & Aerial Station (Diff.) COLA - Greenway Project Culvert Metro - Various Betterments (Metro Board Approved 4/17/14) City of Santa Monica Water System Betterments City of Santa Monica Storm Drain Laterals	Total Sources:	\$ \$ \$ \$ \$	A Budget - 5.3 0.1 3.9 1.5 0.3	C \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	B ommitted - 5.3 0.1 1.5 1.4 0.3	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Paid - 3.6 - - 1.4 -	Uncol \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	mmitted - - - 0 - -
Uses of Funds by Element (millions) Element Design-Build Betterments COLA - Sepulveda Blvd Bridge & Aerial Station (Diff.) COLA - Greenway Project Culvert Metro - Various Betterments (Metro Board Approved 4/17/14) City of Santa Monica Water System Betterments City of Santa Monica Storm Drain Laterals 26th Street & 17th Street Station Betterments P.E.	Total Sources:	* * * * * * *	A Budget - 5.3 0.1 3.9 1.5 0.3 0.3 0.4	C S S S S S S S S S S S	B - 5.3 0.1 1.5 1.4 0.3 0.4	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Paid - 3.6 - - 1.4 - 0.4	Uncol \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	mmitted - - 0 - 0 - 0
Uses of Funds by Element (millions) Element Design-Build Betterments COLA - Sepulveda Blvd Bridge & Aerial Station (Diff.) COLA - Greenway Project Culvert Metro - Various Betterments (Metro Board Approved 4/17/14) City of Santa Monica Water System Betterments City of Santa Monica Storm Drain Laterals 26th Street & 17th Street Station Betterments P.E. 26th Street & 17th Street Station Betterments Construction	Total Sources:	\$ \$ \$ \$ \$ \$ \$ \$	A Budget - 5.3 0.1 3.9 1.5 0.3 0.4 7.7	C \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	B - 5.3 0.1 1.5 1.4 0.3 0.4 6.8	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Paid - 3.6 - 1.4 - 0.4 5.9	Uncol \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	mmitted - - - 0
Uses of Funds by Element (millions) Element Design-Build Betterments COLA - Sepulveda Blvd Bridge & Aerial Station (Diff.) COLA - Greenway Project Culvert Metro - Various Betterments (Metro Board Approved 4/17/14) City of Santa Monica Water System Betterments City of Santa Monica Storm Drain Laterals 26th Street & 17th Street Station Betterments P.E. 26th Street & 17th Street Station Betterments Construction 4th Street Terminus Station P.E.	Total Sources:	* * * * * * * * * *	A Budget - 5.3 0.1 3.9 1.5 0.3 0.4 7.7 0.5	C S S S S S S S S S S S S S S S S S S S	B ommitted - 5.3 0.1 1.5 1.4 0.3 0.4 6.8 0.4	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Paid - 3.6 - 1.4 - 0.4 5.9 0.4	Uncol \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	mmitted - - - 0 - 0 0 0 0 0



Expo Phase 2	Contract No.:	XP8902-	002			
Contractor: Skanska/Rados	Status as of:	31-J	ul-14			
Progress/Work Completed: See Page 6	Major Activities (In Progr See Page 6 and 7	ress):				
Areas of Concern: See Pages 4 and 5	Major Activities Next Per See Page 6 and 7	iod:				
		Original	-	5		
		Contract Dates	Time Extension	Current Contract	Forecast	Variance CD
	Substantial Completion	07/10/15	0	07/10/15	07/10/15	0
	57	2				
	Contract Completion	01/08/16	0	01/08/16	01/08/16	0
	Contract Completion	01/08/16	0	01/08/16	01/08/16	0
	Contract Completion	01/08/16	0	01/08/16	01/08/16	O
Schedule Summary:	Contract Completion		0	01/08/16	<u>\$ In (</u>	000's
Schedule Summary:			0	01/08/16		000's Betterments
			0	01/08/16	<u>\$ In</u> Baseline	000's Betterments Modification
Date of Award: 05/13/11	<u>Cost Summary</u>		0	01/08/16	<u>\$ In</u> Baseline Project	000's Betterments Modification 5,278.9
Date of Award: 05/13/11 Limited Notice to Proceed: 05/19/11	Cost Summary 1. Award Value:	iiiii difications:		01/08/16	<u>\$ In</u> Baseline Project	000's Betterments Modification 5,278.9
Date of Award: 05/13/11 Limited Notice to Proceed: 05/19/11 Original Contract Duration: 1700	Cost Summary 1. Award Value: 2. Executed Mode	difications:	s:	01/08/16	<mark>\$ In (</mark> Baseline Project 541,651.27	000's Betterments Modification 5,278.9 43,921.7
Date of Award: 05/13/11 Limited Notice to Proceed: 05/19/11	Cost Summary 1. Award Value: 2. Executed Mod 3. Approved Char	difications: ange Order act Value (s:	01/08/16	§ In Baseline Project 541,651.27 3408.13	953



Expo Phase 2 Contractor: Balfour Beatty Infrastructure, Inc.	Contract No.: XP8901-828 Status as of: 31-Jul-14
Progress/Work Completed: See Page 6 Areas of Concern: See Pages 4 and 5	Major Activities (In Progress): See Page 6 and 7 Major Activities Next Period: See Page 6 and 7
	Original Contract DatesTime ExtensionCurrent ContractForecastVariance CDsSubstantial Completion07/12/1311611/05/1311/05/130
Schedule Summary:	Cost Summary: \$ In 000's Baseline Project Betterments/ Modifications
Date of Award:08/04/11Limited Notice to Proceed:09/01/11Original Contract Duration:680Current Contract Duration:796Elapsed Time from NTP:1,065	1. Award Value: 15,675.00 2. Executed Modifications: 1,277.00 3. Approved Change Orders: 694.89 4. Current Contract Value (1 + 2 + 3): 16,369.89 1,277.00 5. Pending Changes: (1,640.84) 6. Incurred Cost: 13,959.41 1,551.90



Expo Phase 2 Contractor: Kiewit Building Group O&M Facility	Contract No.: Status as of:		016 ul-14			
Progress/Work Completed: See Page 6 Areas of Concern: See Pages 4 and 5	Major Activities (In Prog See Page 6 and 7 Major Activities Next Per See Page 6 and 7					
	Substantial Completion	Original Contract Dates 11/24/14	Time Extension 158	Current Contract 05/01/15	Forecast 05/01/15	Variance CDs 0
Schedule Summary:	<u>Cost Summary</u>	 1			<u>\$ In</u> Baseline	000's Betterments/
Date of Award:05/03/13Limited Notice to Proceed:06/03/13Original Contract Duration:540	 Award Value: Executed Mod Approved Chat Current Contr 	difications: ange Order			Project 99,930.56 157.84 100,088.40	Modifications (72.55 - (72.55



Expo Phase 2 Contractor: Skanska/Rados	Contract No.:	XP8903-	01			
Bikeway Project	Status as of:	31 - J	ul-14			
Progress/Work Completed: See Page 6	Major Activities (In Pro See Page 6 and 7	gress):				
Areas of Concern: See Pages 4 and 5	Major Activities Next P See Page 6 and 7	eriod:				
	Substantial Completion	Original Contract Dates 07/10/15	Time Extension 0	Current Contract 07/10/15	Forecast 07/10/15	Variance CDs 0
Schedule Summary:	<u>Cost Summar</u>	 /:			<u>\$ In</u> Baseline Project	000's Betterments Modifications
	1. Award Value				11,041.06	
Date of Award: 01/27/	2. Executed Mo	difications:			499.00	
Limited Notice to Proceed: 08/28/	3. Approved Cr	ange Ordei	rs:		12.78	-
Original Contract Duration: 6	4. Current Cont	ract Value ((1 + 2 + 3):		11,552.84	-
Current Contract Duration: 6	5. Pending Cha	nges:			12.85	
Elapsed Time from NTP: 33	6. Incurred Cos	t:			2,605.34	_