

Westside Purple Line Extension



Metro®

WESTSIDE PURPLE LINE EXTENSION PROJECT

QUARTERLY PROJECT STATUS REPORT

THE PREPARATION OF THIS DOCUMENT HAS BEEN FINANCED IN PART THROUGH A GRANT FROM THE U. S. DEPARTMENT OF TRANSPORTATION, FEDERAL TRANSIT ADMINISTRATION (FTA).

MARCH 2014


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PROJECT SUMMARY

LOCATION: Los Angeles / Beverly Hills				CONSTRUCTION MANAGEMENT CONSULTANT: WEST JV			
DESIGN CONSULTANT: Parsons / Brinckerhoff				CONTRACTOR: TBD			
FOSSILS FOUND IN EXPLORATORY SHAFT DURING EXCAVATION				WORK COMPLETED PAST MONTH			
				<ul style="list-style-type: none"> - C1034 Exploratory Shaft excavation completed - C1048 Advanced Utilities Relocations (AUR) continuing at La Brea - CES and LADWP power AUR continuing at La Brea - Continued efforts seeking relief from Peak Hour Exemptions at locations other than La Brea - Continuing real estate needs coordination for Division 20 - In-progress technical documents submitted for C1078 Div. 20 MOW & NRV Bldg. - Continued design for 3rd-party utility relocations & traffic control at Fairfax, advanced and 3rd-party utility relocations and traffic control at La Cienega. - C1055 Fairfax AUR contract award occurred on March 12, 2014 - C1056 La Cienega AUR was advertised on February 21, 2014 			
EXPENDITURE STATUS (\$ In Millions)				SCHEDULE ASSESSMENT			
ACTIVITIES	CURRENT ESTIMATE	EXPENDED AMOUNT	PERCENT EXPENDED	MAJOR SCHEDULE ACTIVITIES	PRIOR PLAN	CURRENT PLAN	VARIANCE WEEKS
DESIGN	\$163.0	\$54.4	33.4%	Environmental			
				FEIS / FEIR	N/A	05/31/12	Complete
RIGHT-OF-WAY	\$212.5	\$2.0	0.9%	Design			
				PE Notice to Proceed	N/A	01/12/11	Complete
CONSTRUCTION	\$1,437.6	\$11.8	8.0%	Final Design complete	02/22/17	02/22/17	0
OTHER	\$1,048.2	\$57.4	5.5%	Right-of-Way			
TOTAL	\$2,861.3	\$125.6	4.4%	All parcels available	05/23/15	05/23/15	0
Current Estimate includes Planning and Finance Costs.				Construction - Main Design / Build Contract			
AREAS OF CONCERN				Notice to Proceed	08/25/14	08/25/14	0
~Market conditions may lead to higher construction costs				Construction complete	06/25/23	06/25/23	0
ROW ACQUISITION	PLAN	ACQUIRED	REMAINING	CRITICAL ACTIVITIES / 3 MONTH LOOK AHEAD			
PERMANENT PARCELS	15	0	15	<ul style="list-style-type: none"> - CES: Complete advanced utility relocations at La Brea - C1034 Exploratory Shaft: Complete construction - C1034 Exploratory Shaft: Begin monitoring period - C1045 Design / Build contract: RFP technical evaluation - C1048 La Brea Advanced Utility Relocations: Complete construction - C1056 La Cienega Advanced Utility Relocations: Bid period - C1078 Div 20 MOW & NRV facilities: Prepare design-build RFP package 			
TEMPORARY PARCELS	3	0	3				
TOTAL PARCELS	18	0	18				

PROJECT OVERVIEW & STATUS

Section 1 of the Westside Purple Line Extension Project is the first of three sections to be designed and constructed as part of the Los Angeles County Metropolitan Transportation Authority (LACMTA) Measure R Program. The program was approved by Los Angeles County voters in November 2008 and provides a half-cent sales tax to finance new transportation projects. In April 2012, the three sections of the Project were environmentally cleared and adopted by LACMTA Board of Directors.

Section 1 will extend the existing Purple Line by 3.92 miles beginning at the Wilshire/Western Station. From this station, the twin tunnel alignment will travel westerly within the existing Wilshire Boulevard right-of-way. Stations will be located at the intersections of Wilshire/La Brea, Wilshire/Fairfax, and Wilshire/La Cienega. All three of the station boxes will be located within the Wilshire Boulevard right-of-way with station portals extending to off-street entrances. Two of the stations, Wilshire/La Brea and Wilshire/Fairfax are within the jurisdiction of the City of Los Angeles. The Wilshire/La Cienega Station is within the City of Beverly Hills jurisdiction.

Design

The Engineering Management Services Consultant continues to advance the Division 20 Maintenance-of-Way Building (MOW) and the Non Revenue Vehicle (NRV) facility, supporting Metro in the procurement of the major Design/Build Contract (C1045), and supporting Metro in the final construction stages of the exploratory shaft and the Wilshire/La Brea advanced utility relocations.

For the Wilshire/La Brea Advanced Utility Relocations (AUR) Contract (C1048), the design team is continuing to develop for LADOT approval additional traffic control stages requested by Metro in support of the contractor.

For the Wilshire/Fairfax AUR Contract (C1055), the design team produced and submitted the conformed set of drawings and specifications in advance of the contract award.

For the Wilshire/La Cienega Station AUR Contract (C1056), the design team prepared an amended set of technical drawings and specifications to reflect the revision of the Southern California Edison (SCE) profiles at La Cienega Boulevard, following the decision by SCE to allow their duct route to pass over the storm drain box culvert. SCE had required previously that the ducts pass under the box culvert. The amendment also contained finalized design details following latest discussions with City of Beverly Hills on the water, sewer and storm drain relocations; revisions to the Work Site Traffic Control Plans; inclusion of cross sections as reference drawings; miscellaneous minor specification updates and addition of technical specifications received from the City of Beverly Hills.

The design team continued with ongoing Division 20 MOW Building and the NRV facility design work to include in the RFP submittal. A Contract Documents Requirements List (CDRL) is also being produced.

For the Exploratory Shaft Contract (C1036), the design team continued to collect field data, including soil mapping, surveying and reading of the geotechnical instruments, as well as preparing the Field Observations Report. The team also developed a plan for gas monitoring during observation period.

PROJECT OVERVIEW & STATUS (Continued)

Major Contract Procurement

Contract C1045 RFQ proposals were received on January 30, 2014 and are being evaluated.

The award of the Wilshire/Fairfax Station AUR Contract (C1055) occurred on March 31, 2014. The award of the contract was to W. A. Rasic Construction Company, Inc.

The Wilshire/La Cienega AUR Contract (C1056) was advertised for bid on February 21, 2014. Price bids are due on May 14, 2014.

Construction

Construction of the Wilshire/Fairfax Exploratory Shaft Contract (C1034) has been completed. The monitoring/observation period has begun.

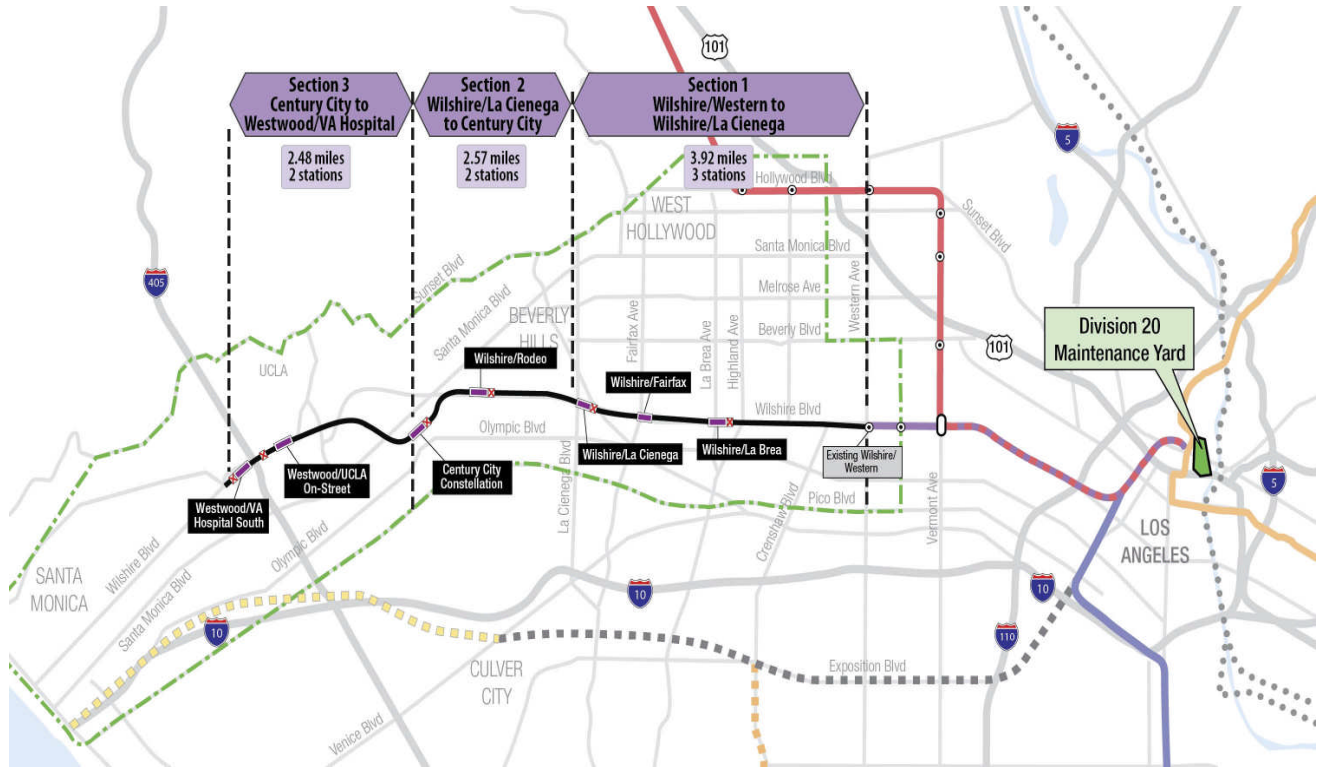
The advanced utility relocations at Wilshire/La Brea Contract (C1048) are eight months into construction. Construction is anticipated to complete in summer 2014.

The advanced utility relocations at the Wilshire/Fairfax Station area have begun with CES relocating fiber optic cables.

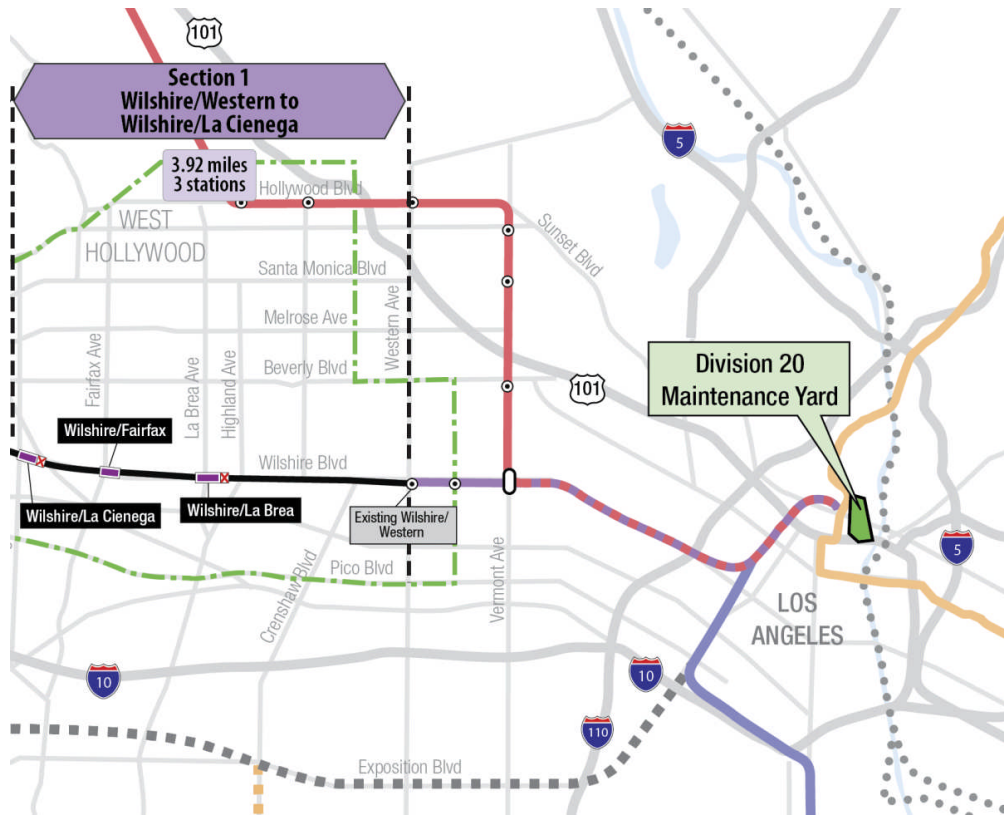
MANAGEMENT ISSUES

No Management Issues this period.

PROJECT ALIGNMENT by SECTIONS



PROJECT ALIGNMENT SECTION 1



BASE PROJECT SCOPE

Section 1 of the Westside Purple Line Extension Project is the first of three sections to be designed and constructed as part of the Los Angeles County Metropolitan Transportation Authority (LACMTA) Measure R Program. The program was approved by Los Angeles County voters in November 2008 and provides a half-cent sales tax to finance new transportation projects. In April 2012, the three sections of the Project were environmentally cleared and adopted by LACMTA Board of Directors.

Section 1 will extend the existing Purple Line by 3.92 miles beginning at the Wilshire/Western Station. From this station, the twin tunnel alignment will travel westerly within the existing Wilshire Boulevard right-of-way. Stations will be located at the intersections of Wilshire/La Brea, Wilshire/Fairfax, and Wilshire/La Cienega. All three of the station boxes will be located within the Wilshire Boulevard right-of-way with station portals extending to off-street entrances. Two of the stations, Wilshire/La Brea and Wilshire/Fairfax are within the jurisdiction of the City of Los Angeles. The Wilshire/La Cienega Station is within the City of Beverly Hills jurisdiction.

The Wilshire/La Brea Station box will be located under the center of Wilshire Boulevard in between Detroit Street and Orange Drive. A double crossover will be located east of the station box. The station entrance will be on the northwest corner of Wilshire Boulevard and La Brea Avenue.

The Wilshire/Fairfax Station box will be located under the center of Wilshire Boulevard west of Fairfax Avenue to west of Ogden Drive. The station entrance will be on the southeast corner of Wilshire Boulevard and Orange Grove Avenue.

The Wilshire/La Cienega Station box will be located under the center of Wilshire Boulevard immediately east of La Cienega Boulevard. A double crossover will be located east of the station box. The station entrance will be on the northeast corner of Wilshire Boulevard and La Cienega Boulevard. Since the station will be the terminus station for Section 1, tail tracks will be located west of the station box.

Contract C1034 – Wilshire/Fairfax Exploratory Shaft

Metro is constructing an exploratory shaft to observe ground conditions prior to the award of Contract C1045. The location of the exploratory shaft is adjacent to the future Wilshire/Fairfax Station. The construction of the shaft includes furnishing and installing monitoring instruments, ventilation, and record and report instrumentation data during the excavation of the shaft. After construction of the shaft, the shaft will be maintained for an observation time period. Afterwards, the shaft will be dismantled and the site backfilled in a condition acceptable to the property owner.

BASE PROJECT SCOPE (Continued)

Contract C1048 – Wilshire/La Brea Advanced Utility Relocations

Relocate existing LADWP power, water utilities and a sewer line within the construction limits of the Wilshire/La Brea Station. The contractor is responsible for working in streets, procure materials, and coordinate with the utility owner. The contractor is to construct the new facilities in accordance with utility plans and specifications, provide traffic control, restore streets, and support utility crews installing cabling and during cut-over of the existing utilities.

Contract C1055 – Wilshire/Fairfax Advanced Utility Relocations

Relocate existing LADWP power and water utilities within the construction limits of the Wilshire/Fairfax Station. The contractor is responsible for working in streets, procure materials, and coordinate with the utility owner. The contractor is to construct the new facilities in accordance with utility plans and specifications, provide traffic control, restore streets, and support utility crews installing cabling and during cut-over of the existing utilities.

Contract C1056 – Wilshire/La Cienega Advanced Utility Relocations

Relocate existing City of Beverly Hills water, storm drain and sewer utilities within the construction limits of the Wilshire/La Cienega Station. The contractor is to obtain the necessary permits necessary for working in streets, procure materials, and coordinate with the utility owner. The contractor is to construct the new facilities in accordance with utility plans and specifications, provide traffic control, restore streets, and support utility crews during cut-over of the existing utilities.

Contract C1045 – Tunnels, Stations, Trackwork, Systems and Systems Integration Testing

The procurement of this contract utilizes a two-step approach with the submittal of qualification statements through a Request for Qualification (RFQ) process, prequalification of qualified proposers followed by the release of a Request for Proposals (RFP) soliciting technical and price proposals with an option at Metro's discretion for Best and Final Offers (BAFO).

The Design/Build contract provides for final design and construction of the infrastructure along the 3.92 mile alignment. Contract scope includes demolition and removal of structures and clearing sites to facilitate construction operations. The structures to be constructed include twin bored tunnels, complete with cross-passages and walkways, including all mechanical, electrical and finish work. A retrieval shaft will be constructed to the west of the existing Wilshire/Western Station for extraction of the tunnel boring machines. Three underground stations are to be constructed, two with double-crossovers, and the terminus station to include tail tracks. Each station has a single entrance plaza with stairs, escalators and elevators which meet ADA requirements. The scope of work includes all architectural finishes, mechanical, electrical, systems and equipment including train control, traction power, communications, trackwork and the system tie-in to the existing Metro Purple Line, testing and commissioning.

BASE PROJECT SCOPE (Continued)

Metro Furnished Equipment

Metro will procure separate contacts to provide the 34 Heavy Rail Vehicles (HRV) and the Universal Fare System (UFS) necessary to operate the extension to the Purple Line. The scope of the HRV contract includes design, manufacturing, testing and delivery of the vehicles. The scope of the UFS contract includes design, fabrication and installation of equipment at the three stations and system testing.

Start Up

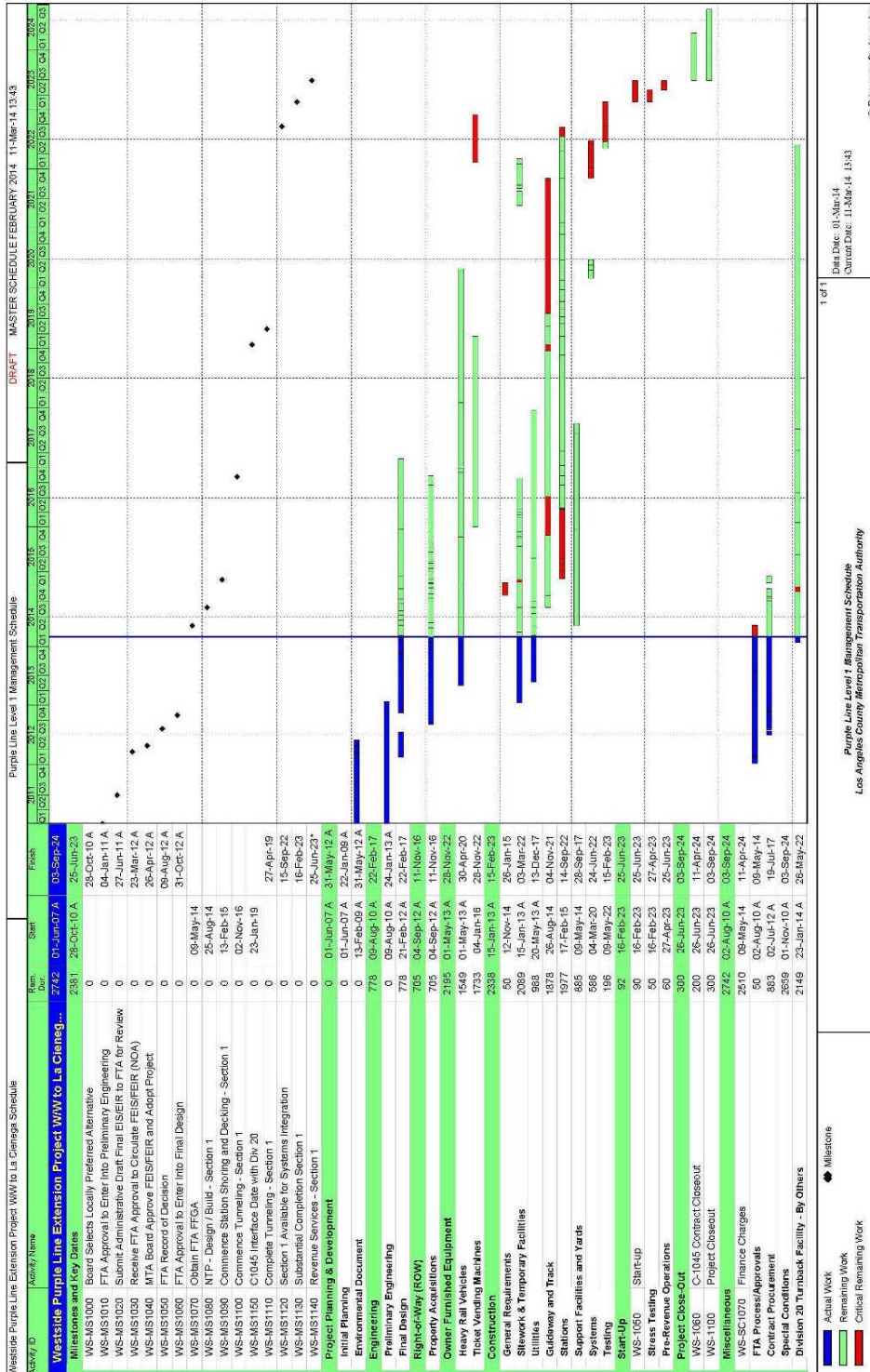
The commencement of pre-revenue operations will be determined by Metro. Generally, all systems integration testing will have been completed and passed. All testing will be required to include and pass a “stress test” of maximum operational service levels to be acceptable. Pre-Revenue Operations include train runs, especially those involving multiple trains, on the integrated and fully operational extension; rehearsal of expected revenue operations scenarios; as well as abnormal and emergency scenarios in which random combinations of system interactions are tested; equipment “burned-in”; and training of Metro personnel who will eventually operate and maintain the extension and for emergency services personnel. Activities occurring during Pre-Revenue Operations are carried out by a designated Metro Project Rail Activation Group.

KEY MILESTONES SIX- MONTH LOOK AHEAD

	Milestone Date	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14
C1034 Exploratory Shaft - Complete Shaft Construction	03/28/14	☐					
C1034 Exploratory Shaft - Begin Monitoring Period	03/31/14	☐					
Complete Final Design of AUR Utilities - La Cienega	04/11/14		○				
C1048 La Brea AUR - Complete Construction - Power	04/24/14		☐				
C1056 La Cienega AUR - Bids Due	04/25/14		☐				
C1055 Fairfax AUR - NTP	05/05/14			◆			
Obtain FTA FFGA	05/09/14			FTA			
Complete Final Design of 3rd Party Utilities - La Brea	05/14/14			○			
C1045 Design / Build Contract - Board Approval to Award	06/26/14				Ⓜ		
C1055 Fairfax AUR - Begin Construction - Water / Power	07/16/14					☐	
C1056 La Cienega AUR - NTP	07/21/14					◆	
Complete Final Design of 3rd Party Utilities - Fairfax	07/25/14					○	
C1048 La Brea AUR - Complete Construction - Water	07/28/14					☐	
C1078 Division 20 Design / Build Contract - Issue IFB	08/01/14						◆
Complete Final Design of 3rd Party Utilities - La Cienega	08/15/14						○
C1045 Design / Build Contract - NTP	08/25/14						◆
C1045 Begin Procurement of Tunneling Support Equipment	08/26/14						☐

◆ MTA Staff Ⓜ MTA Board Action FTA (Federal Transportation Authority)
 △ Other Agencies ☐ Contractors ○ PB
 "A" following date is actual and completed ★ New

PROJECT SUMMARY SCHEDULE



CRITICAL PATH NARRATIVE

Critical Path:

The critical path for the Westside Purple Line Extension Project begins with the procurement process for the C1045 Design / Build contract, mobilization of the design team for the selected contractor, and the start of final design for station boxes and tunnels. Final design is concurrent with the La Brea advanced utilities that are being relocated under the C1048 contract and by third parties. Upon completion of utility relocations, the contractor begins installation of soldier piles, first on the north side of the La Brea station box, and then on the south side. Street decking is then installed, the station structural box is excavated, and invert concrete is placed. Tunneling then begins, first driving eastbound from Wilshire / La Brea to Wilshire / Western. TBMs are removed through a retrieval shaft at Wilshire / Western, re-assembled at Wilshire / La Brea, and then driven westbound to Wilshire / La Cienega. Following construction of cross passages, the critical path continues through construction of the Wilshire / Fairfax station box, installation of trackwork and traction power, systems integration and testing, and pre-revenue operations.

PROJECT COST STATUS

COST REPORT

DOLLARS IN THOUSANDS

DESCRIPTION	ORIGINAL BUDGET	CURRENT ESTIMATE		COMMITMENTS		EXPENDITURES		CURRENT FORECAST		ESTIMATE / FORECAST VARIANCE
		PERIOD	TO DATE	PERIOD	TO DATE	PERIOD	TO DATE	PERIOD	TO DATE	
ENGINEERING/CONSTRUCTION (465518 & 865518)	-	-	2,821,957	14,593	266,663	3,617	86,787	-	2,821,957	-
465518 & 865518 SUBTOTAL	-	-	2,821,957	14,593	266,663	3,617	86,787	-	2,821,957	-
ENVIRONMENTAL/PLANNING - 405518	-	-	8,505	-	8,505	-	8,505	-	8,505	-
ENVIRONMENTAL/PLANNING - 465518	-	-	30,865	-	30,865	30	30,328	-	30,865	-
405518 & 465518 SUBTOTAL	-	-	39,370	-	39,370	30	38,833	-	39,370	-
TOTAL	-	-	2,861,327	14,593	306,032	3,647	125,620	-	2,861,327	-

NOTE: EXPENDITURES ARE CUMULATIVE THROUGH FEBRUARY 2014

PROJECT COST ANALYSIS

Original Budget

The Original Budget will be established upon receipt of the FFGA, which is expected in early 2014.

Current Estimate

The Current Estimate is \$2.9 billion. A Current Budget will be established upon Board Approval of the Life-Of-Project budget.

Current Forecast

The Current Forecast is \$2.9 billion.

Commitments

The Commitments increased by \$14.6 million primarily due to the award of Contract C1055 for Advanced Utility Relocations at Wilshire Blvd. / Fairfax Ave. The Commitments represent Board Approved Budget through Fiscal Year 2014. The \$306.0 million in Commitments to date represents 10.7% of the Current Estimate.

Expenditures

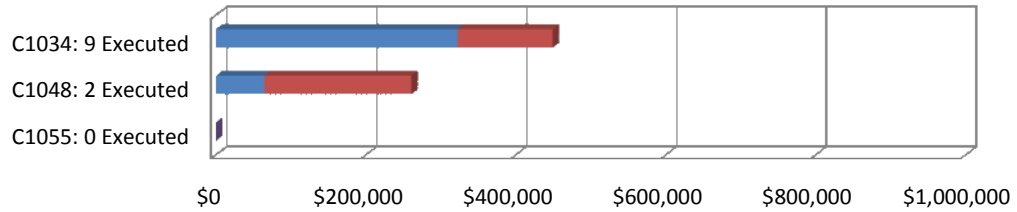
The expenditures are cumulative through February 2014. The expenditures increased by \$3.6 million this period primarily for costs associated with the Exploratory Shaft, Advanced Utility Relocations, Right of Entry Permit with LACMA, 3rd Party Master Cooperative Agreements with the City of Los Angeles, Engineering Management, and Metro Project Administration. The \$125.6 million in Expenditures to date represents 4.4% of the Current Estimate.

FINANCIAL/GRANT STATUS

Funding source chart will be provided upon adoption of the Life-of-Project Budget.

SUMMARY OF CONTRACT MODIFICATIONS

Contract Modifications (MODs) by Cost Level



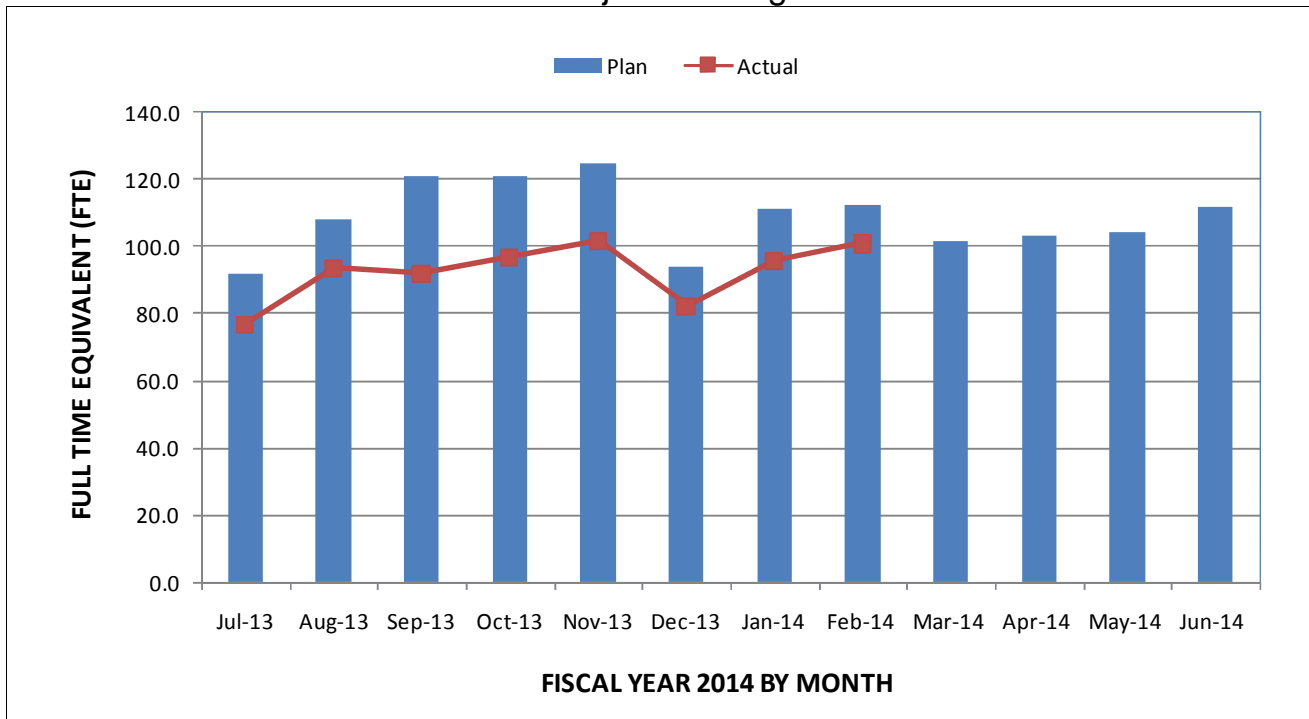
	C1034: 9 Executed	C1048: 2 Executed	C1055: 0 Executed	Total
■ Under \$100K	322,286	64,538	-	386,824
■ \$100K to \$250K	127,000	196,184	-	323,184
■ \$250K to \$1M	-	-	-	-
■ Over \$1M	-	-	-	-
Total	449,286	260,722	-	710,008

Nine Contract MODs with a total value of \$0.4 million have been executed since the execution of Contract C1034 – Exploratory Shaft Construction.

Two Contract MODs with a total value of \$0.3 million have been executed since the execution of Contract C1048 – Advanced Utility Relocations at Wilshire/La Brea.

No Contract MODs have been executed since the execution of Contract C1055 - Advanced Utility Relocations at Wilshire/Fairfax.

STAFFING STATUS
Total Project Staffing - FTES

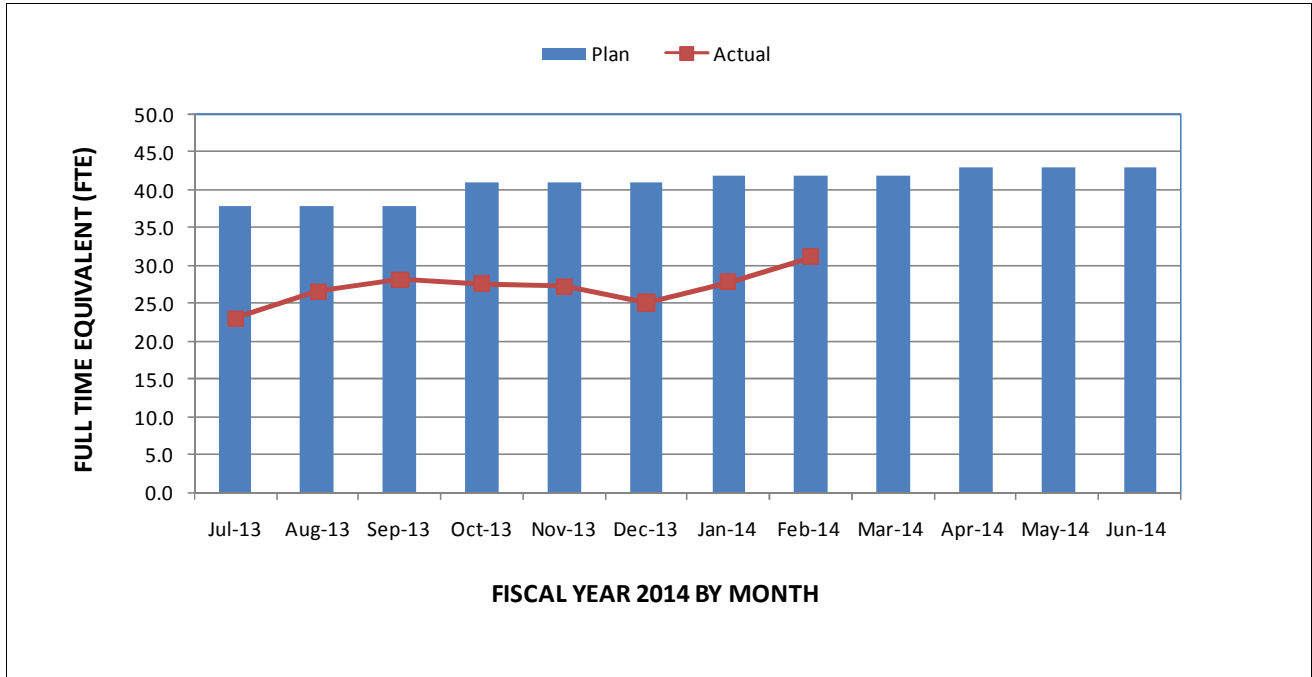


TOTAL PROJECT STAFFING

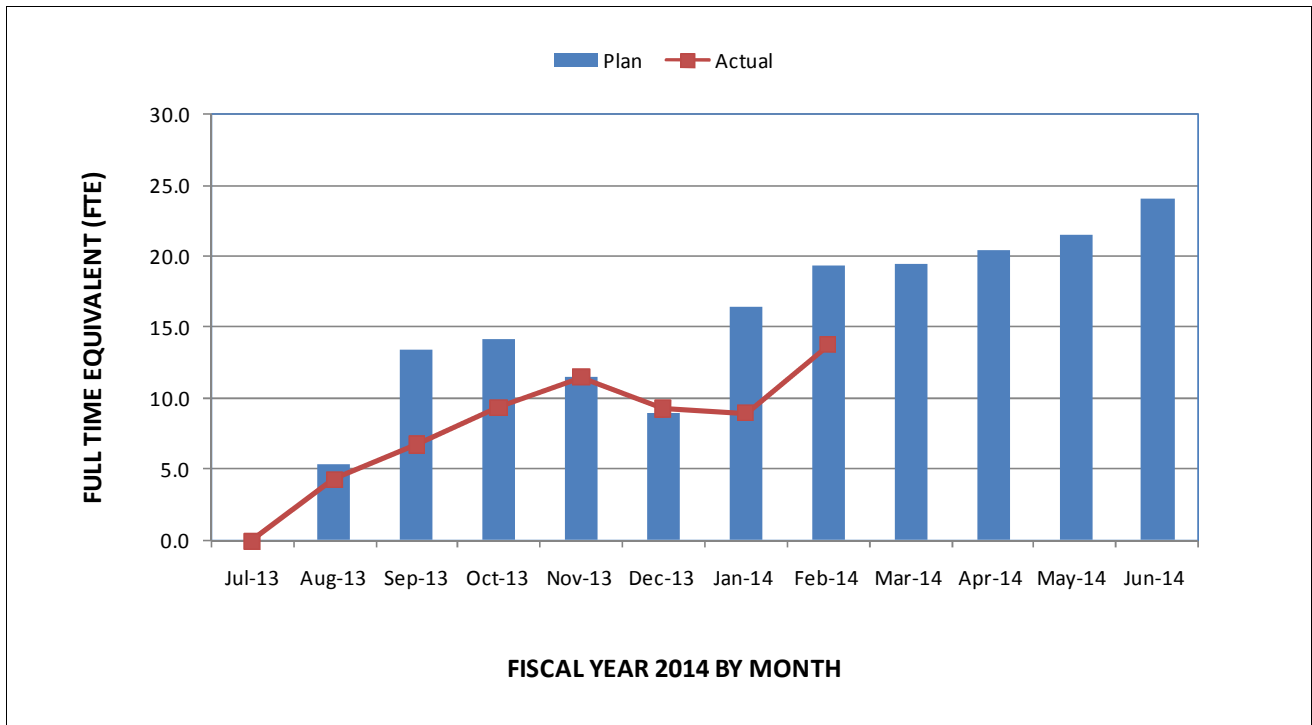
The overall FY14 Total Project Staffing plan averages 109.1 FTE's per month.

For February 2014, there were a total of 31.1 FTE's for MTA's Project Administration staff and 69.8 FTE's for consulting staff. The total project staffing for February 2014 was 100.9 FTEs.

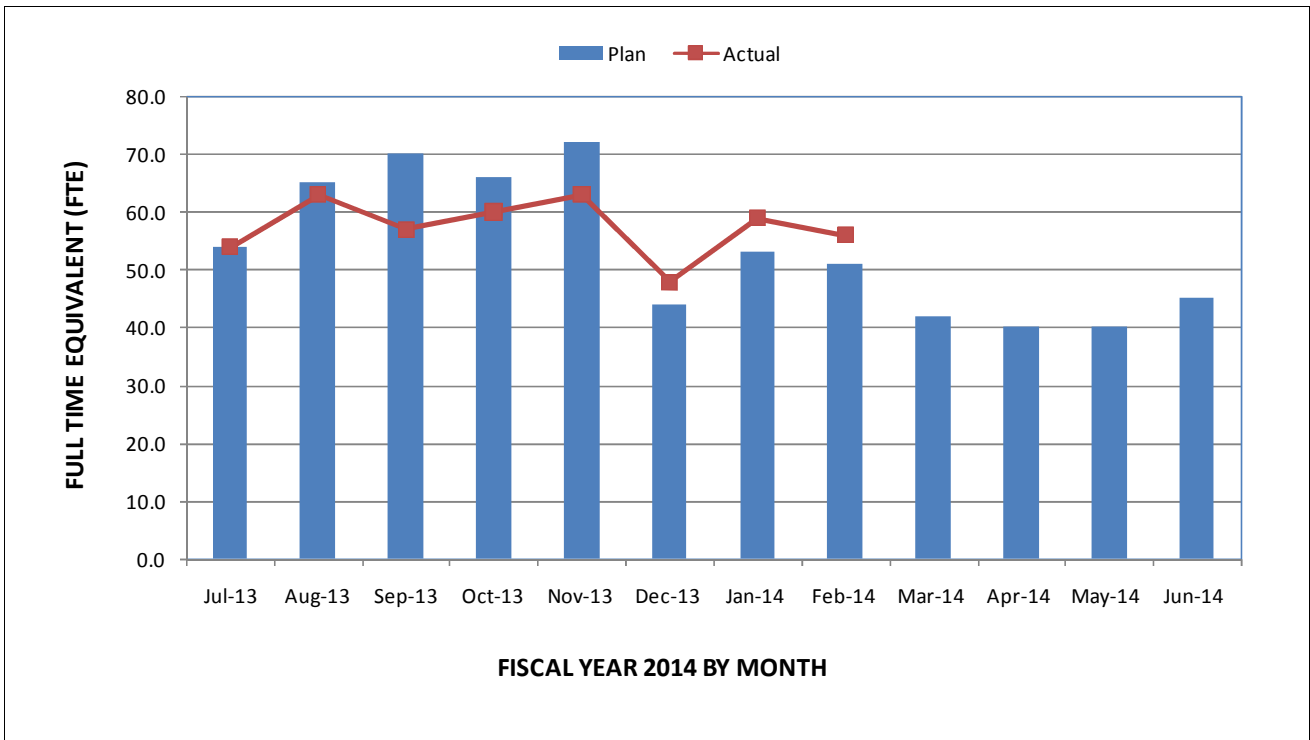
**STAFFING STATUS (Continued)
METRO STAFFING – FTES**



**CONSTRUCTION MANAGEMENT
SERVICES CONSULTANT – FTES**



STAFFING STATUS (Continued)
ENGINEERING MANAGEMENT SERVICES CONSULTANT – FTES



REAL ESTATE STATUS

Purple Line-Segment 1- Real Estate Status Summary March 2014									
Contract No.	Number of Parcels	Certified	Decertified	Appraisals In Process/ Completed	Offers Made	Agreements Signed	Condemnation Filed	Relocations Complete	Parcels Available
Full Takes	15	15	14	17	12	0	1	0	0
Part Takes	1	1	1	1	2	0	0	0	0
TCE	2	2	2	0	0	0	0	0	0
Sub Total Parcels:	18	18	17	18	14	0	1	0	0
Relocations									
Total Parcels:	18	18	17	18	14	0	1	0	0

QUALITY ASSURANCE STATUS

C1034 Exploratory Shaft

- Attended weekly Project staff meetings with the Contractor.
- Reviewed and provided comments on submittals.
- Discussed inspection and testing procedures for upcoming activities.
- Coordinated special inspection as required by LA City Building and Safety.
- Coordination with CMSS Inspector.

C1045 Segment 1 Design/Build

- Attended bi-weekly Project staff meetings and pre-construction meetings.
- Met with the Project Design Quality Manager to discuss upcoming submittals and QA/QC schedule.
- Coordinated coming activities, processes and procedures with the CMSS group.

C1048 Segment 1 Advanced Utility Relocations – La Brea

- Attended weekly Project staff meetings with the Contractor.
- Reviewed and provided comments on submittals.
- Coordination with CMSS Inspector.

ENVIRONMENTAL STATUS

- Continued environmental monitoring support for test shaft for VOC/GAS AQMD Rule 1116, 1150, construction SWPPP and noise. Preparing for contract permit closeout.
- Noise and VOC monitoring in support of AUR Contracts and basic oversight on SWPPP requirements.
- Finalizing the Baseline Ambient Noise Report.
- Continued review of contractor submittals for AUR Contract and review contract specification packages for new AUR contracts.
- Finalizing the Odor Study document.
- Completed the OSHA Compliance Study.
- Provided Noise Awareness Training for VCI in support of AUR effort and ICS at the test shaft.
- Met with City of LA homeowners group on the tree to be removed at Wilshire/Detroit. Provided biologist and tree expert report.

CONSTRUCTION RELATIONS STATUS

- Attended Pre-Construction Meetings, Construction Management Meetings, Advanced Utility Relocation Meetings, Exploratory Shaft Meetings, Construction and Environmental Mitigation Meetings, Bureau of Street Services and LADOT Coordination Meetings.
- Produced and distributed work notices for advance utility relocations at Wilshire/ La Brea and Wilshire/Fairfax.
- Gave project presentations to Republique, La Brea Bakery, Caruso Affiliated (The Grove), A.F. Gilmore (The Farmers market), North American Realty, Jewish Federation, Conroy Commercial and Wilshire Median Advisory Group.
- Addressed noise concerns and graffiti removal at Crenshaw Yard, inquiries regarding noise permits, street tree removal and landscape plans.
- Updated Facebook/Twitter Website as needed.

CREATIVE SERVICES STATUS

Art Program

- Responded to artists Q & A.
- Hosted four artist workshops.
- Issued survey to artists.

SAFETY & SECURITY STATUS

- There were no recordable injuries on the Project during March 2014.
- Safety Staff participated in weekly progress meetings and scheduled readiness review meetings to ensure compliance with approved Work Plans and contract specifications.
- Monitored construction activities (Advanced Utility Relocations and Exploratory Shaft) to ensure contractor compliance with contract specifications.
- Safety Staff completed work with Procurement and Program Management staff to prepare documents for upcoming advanced utility relocations, facility design and design/build contract packages.
- Safety Staff continues to work with Program Management and Construction Relations to address issues related to public concerns regarding noise and traffic hazards.
- Providing Safety and Security Contract Compliance oversight during day and night shifts.
- Work Hour and Injury statistics will be reported on a quarterly basis due to the low number of work hours accumulating.

THIRD PARTY AGREEMENT STATUS

Third Party	Type of Agreement	Forecast Execution Date	Required Need Date	Status/ Comments
City of Los Angeles	Amendment to Master Cooperative Agreement	N/A	N/A	Parties will work under 2003 MCA.
City of Beverly Hills	LOA (La Cienega only)	5/14	3/14	Metro received comments from City of Beverly Hills. Metro County Counsel to provide response to City of BH.
Los Angeles Department of Water and Power	Amendment to Memorandum of Understanding	N/A	N/A	Metro and LADWP will continue to work under the terms of the previous Cooperative Agreement.
Los Angeles County Public Works	Letter of Agreement	4/11	3/12	Executed
Caltrans	Amendment	8/11	3/12	Executed
Private Utilities	LOA, MOU or UCA	5/14	N/A	Metro is working with affected third party utilities under existing agreements except for Qwest and Level 3 of which comments have been received by Metro from each utility to establish a new MCA. Metro County Counsel is reviewing comments.

ADVANCED UTILITY RELOCATION STATUS

- C0148 AUR for Wilshire/La Brea Station to be completed by July 21, 2014.
- C1055 AUR for Wilshire/Fairfax Station area to be awarded on 3/31/14.
- CES continued fiber relocations at Wilshire/Fairfax Station area.
- LADWP Power continued cable pulling at the Wilshire/La Brea Station site, anticipated completion is late September 2014.
- CES to begin fiber relocations at La Cienega Station area within the next several weeks.

PEAK HOUR AND NIGHTTIME CONSTRUCTION VARIANCES

Metro is actively pursuing extended hour variances/exemptions to accommodate the Project needs. Metro staff is working with the City of Los Angeles Bureau of Engineering and the Los Angeles Police Commission to obtain Peak Hour Exemption and Night Time Work Variances. Current efforts center around extending the existing nighttime noise variances to accommodate advanced utility relocations at La Brea and Fairfax Stations as well as obtaining new nighttime and peak hour exemptions to allow night work and weekend work to accommodate the La Brea and Fairfax piling operations for the D/B contract.

- The Peak Hour Exemption for Wilshire/La Brea pile installation was approved by the City of Los Angeles on November 8, 2013.
- The Nighttime Work Variance for the Wilshire/La Brea and Wilshire/Fairfax Advanced Utility Relocation work was extended to April 17, 2014.
- Met with the Police Commission several times. The next six month extension of the nighttime noise variances for advanced utility relocations at La Brea and Fairfax Stations to be extended prior to April 17, 2014.
- New nighttime noise variance applications to be submitted for piling operations at La Brea and Fairfax Stations.
- New nighttime noise variance applications to be submitted for the laydown yards at Wilshire/Crenshaw and Wilshire/Detroit.
- Working with Los Angeles Council District 5 to satisfy conditions for approval of the Peak Hour Exemption at Fairfax Station.
- Peak Hour Exemptions for Wilshire/Fairfax and Wilshire/Western anticipated by early May.

CHRONOLOGY OF EVENTS

June 2007	Began Alternatives Analysis study
January 2009	Board approval of Alternatives Analysis study and next phase
February 2009	Began Draft Environmental Impact Statement / Report (EIS / EIR)
October 2010	Board approval of Draft EIS / EIR and selection of locally preferred alternative
January 2011	FTA approval to enter Preliminary Engineering
May 2011	Began Preliminary Engineering
April 2012	Board certification of Final EIS / EIR and adoption of project
July 2012	Completion of Exploratory Shaft final design
August 2012	FTA Record of Decision
September 2012	Began Real Estate Acquisition
November 2012	Began Final Design - C1048 - Advanced Utilities Relocation contract - La Brea
November 2012	Began Final Design - C1055 - Advanced Utilities Relocation contract - Fairfax
November 2012	Issued RFQ for C1045 Design / Build contract
December 2012	Began Final Design - C1056 - Advanced Utilities Relocation contract - La Cienaga
January 2013	Began C1034 Exploratory Shaft construction
February 2013	Received RFQ responses for C1045 Design / Build contract

CHRONOLOGY OF EVENTS (Continued)

June 2013	Issued RFP for C1045 Design/Build Contract
June 2013	Beginning of C1055 AUR Fairfax Bid Period
July 2013	Submitted draft FFGA application
July 2013	Completed Final Design - C1048 - Advanced Utilities Relocation contract La Brea
July 2013	Submitted TIFIA loan application
August 2013	Began C1048 Advanced Utilities Relocation at La Brea
August 2013	NTP for Construction Management Services Contract
January 2014	Submitted application to FTA requesting an FFGA.
January 2014	Received RFP Proposals for Contract C1045.
February 2014	Beginning of C1056 AUR La Cienega Bid Period.

CONTRACT C1034 STATUS

<p>Description: Exploratory Shaft Contractor: Innovative Construction Solutions (ICS)</p>	<p>Contract No. C1034 Status as of: March 28, 2014</p>																													
<p>Progress / Work Completed:</p> <ul style="list-style-type: none"> - Notice to Proceed: 01/15/13 - Demolition / site preparation: 04/05/13 - 06/17/13 - Site Utilities: 05/06/13 - 09/04/13 - Soldier Piles: 07/05/13 - 08/27/13 - Shaft excavation started: 09/03/13 - Shaft excavation to 15' depth: 10/18/13 - Shaft excavation to 20' depth: 11/01/13 - Shaft excavation to 32' depth: 11/30/13 - Shaft excavation to 44' depth: 12/27/13 - Shaft excavation to 58' depth: 01/31/14 - Shaft excavation to 66' depth: 02/28/14 - Shaft excavation to bottom of pit: 03/28/14 <p>Areas of Concern:</p>	<p>Major Activities (In Progress):</p> <ul style="list-style-type: none"> - Install deck beam - Install sump pump - Install shaft observation equipment - Site dirt stockpile off haul - Site cleaning - Partial demobilization - Gas monitoring <p>Major Activities Next Period:</p> <ul style="list-style-type: none"> - Install deck beam - Install sump pump - Install shaft observation equipment - Site dirt stockpile off haul - Site cleaning - Partial demobilization - Gas monitoring 																													
<p>Schedule Summary:</p> <p>Date of Award: 11/26/12</p> <p>Notice to Proceed: 01/15/13</p> <p>Original Contract Duration: 669 CD</p> <p>Current Contract Duration: 624 CD</p> <p>Elapsed Time from NTP: 41728 CD</p>	<table border="1"> <thead> <tr> <th></th> <th>Original Contract Dates</th> <th>Time Extension</th> <th>Current Contract</th> <th>Forecast</th> <th>Variance CDs</th> </tr> </thead> <tbody> <tr> <td>Notice to Proceed</td> <td>01/15/13</td> <td>0</td> <td>01/15/13</td> <td>01/15/13</td> <td>0</td> </tr> <tr> <td>Milestone 1: Shaft Completion</td> <td>01/28/01</td> <td>16</td> <td>02/13/01</td> <td>03/28/14</td> <td>-41316</td> </tr> <tr> <td>Milestone 2: Substantial Completion</td> <td>11/14/14</td> <td>14</td> <td>11/28/14</td> <td>09/30/14</td> <td>59</td> </tr> </tbody> </table>							Original Contract Dates	Time Extension	Current Contract	Forecast	Variance CDs	Notice to Proceed	01/15/13	0	01/15/13	01/15/13	0	Milestone 1: Shaft Completion	01/28/01	16	02/13/01	03/28/14	-41316	Milestone 2: Substantial Completion	11/14/14	14	11/28/14	09/30/14	59
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<p>Physical Percent Complete:</p> <p>Physical completion as of 03/28/14: 79%*</p> <p>* Note: Physical completion assessment reflects work completed and work in progress.</p>	<p>Cost Summary: \$ In millions</p> <table> <tr> <td>1. Award Value:</td> <td>6.5</td> </tr> <tr> <td>2. Executed Modifications:</td> <td>0.4</td> </tr> <tr> <td>3. Approved Change Orders:</td> <td>0.0</td> </tr> <tr> <td>4. Current Contract Value (1+2+3):</td> <td>6.9</td> </tr> <tr> <td>5. Incurred Cost:</td> <td>5.3</td> </tr> </table>						1. Award Value:	6.5	2. Executed Modifications:	0.4	3. Approved Change Orders:	0.0	4. Current Contract Value (1+2+3):	6.9	5. Incurred Cost:	5.3														
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CONTRACT C1048 STATUS

<p>Description: AUR - La Brea Contractor: Metro Builders & Engineers Group, Ltd.</p>	<p>Contract No. C1048 Status as of: March 28, 2014</p>																													
<p>Progress / Work Completed:</p> <p>Procurement: elect conduit / vaults / hydrants / pipe / fittings Preparation for and power relocation at:</p> <ul style="list-style-type: none"> - Orange Drive - South of Wilshire - Intersection of Orange and Wilshire - Wilshire to Sycamore Ave. - Sycamore Ave - North of Wilshire - Sycamore Ave - South of Wilshire - Wilshire and La Brea <p>Preparation for water relocation at:</p> <ul style="list-style-type: none"> - Wilshire and La Brea <p>Areas of Concern:</p>	<p>Major Activities (In Progress):</p> <p>At various locations throughout La Brea Station area:</p> <ul style="list-style-type: none"> - Traffic control - Site preparatation / excavation / shoring - Conduit installation - Encase conduit - Slurry backfill - Vault Installation - Pavement Restoration - Preparation for water relocation <p>Major Activities Next Period:</p> <p>At various locations throughout La Brea Station area:</p> <ul style="list-style-type: none"> - Traffic control - Complete vault installation - Hydrant / water line installation 																													
<p>Schedule Summary:</p> <p>Date of Award: 05/13/13 Notice to Proceed: 08/01/13 Original Contract Duration: 230 CD Current Contract Duration: 355 CD Elapsed Time from NTP: 241 CD</p>	<table border="1"> <thead> <tr> <th></th> <th>Original Contract Dates</th> <th>Time Extension</th> <th>Current Contract</th> <th>Forecast</th> <th>Variance CDs</th> </tr> </thead> <tbody> <tr> <td>Notice to Proceed</td> <td>08/01/13</td> <td>0</td> <td>08/01/13</td> <td>08/01/13</td> <td>0</td> </tr> <tr> <td>Milestone 1: Completion of LADWP Power Work</td> <td>12/28/13</td> <td>0</td> <td>12/28/13</td> <td>04/24/14</td> <td>-117</td> </tr> <tr> <td>Milestone 2: Substantial Completion</td> <td>03/18/14</td> <td>0</td> <td>03/18/14</td> <td>07/21/14</td> <td>-125</td> </tr> </tbody> </table>							Original Contract Dates	Time Extension	Current Contract	Forecast	Variance CDs	Notice to Proceed	08/01/13	0	08/01/13	08/01/13	0	Milestone 1: Completion of LADWP Power Work	12/28/13	0	12/28/13	04/24/14	-117	Milestone 2: Substantial Completion	03/18/14	0	03/18/14	07/21/14	-125
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<p>Physical Percent Complete:</p> <p>Physical completion as of 03/28/14: 60%*</p> <p>* Note: Physical completion assessment reflects work completed and work in progress.</p>	<p>Cost Summary: \$ In millions</p> <table> <tr> <td>1. Award Value:</td> <td>6.2</td> </tr> <tr> <td>2. Executed Modifications:</td> <td>0.3</td> </tr> <tr> <td>3. Approved Change Orders:</td> <td>0.0</td> </tr> <tr> <td>4. Current Contract Value (1+2+3):</td> <td>6.5</td> </tr> <tr> <td>5. Incurred Cost:</td> <td>2.8</td> </tr> </table>						1. Award Value:	6.2	2. Executed Modifications:	0.3	3. Approved Change Orders:	0.0	4. Current Contract Value (1+2+3):	6.5	5. Incurred Cost:	2.8														
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CONSTRUCTION PHOTOGRAPHS

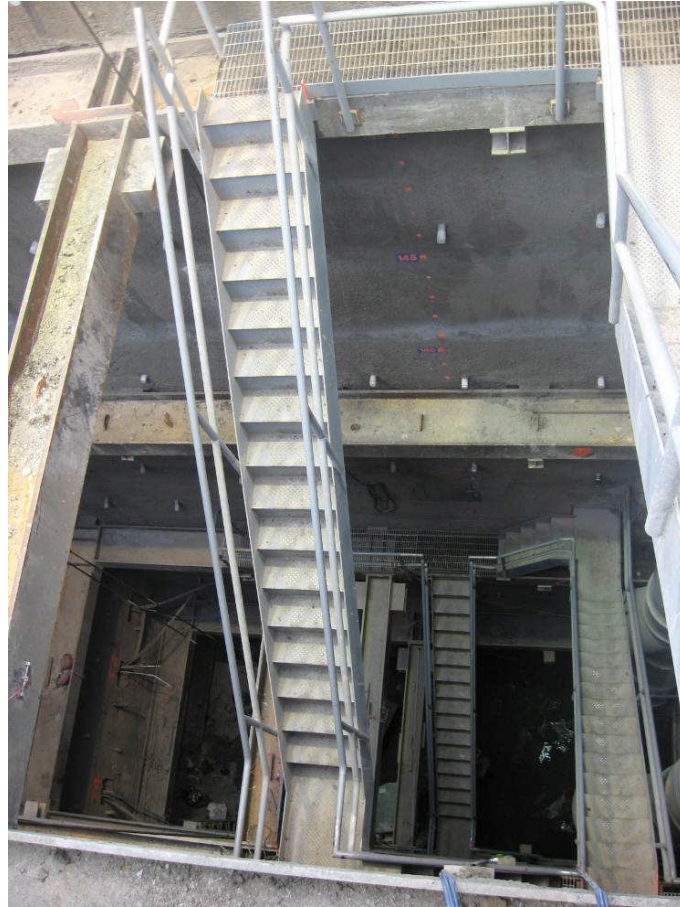


A Sample of the Fossils Found During the Exploratory Shaft Excavation



Saw-cutting Pavement using a Noise Blanket Cart near the Wilshire/Fairfax Intersection in Advance of Relocating Utilities

CONSTRUCTION PHOTOGRAPHS



Aboveground View of the Exploratory Shaft

APPENDIX
COST AND BUDGET TERMINOLOGY

Project Cost Descriptions

ORIGINAL BUDGET	The Original Project Budget as authorized by the Metropolitan Transportation Authority (Metro) Board (to be established).
CURRENT BUDGET	The Original Budget plus all budget amendments approved by formal Metro Board action. Also referred to as Approved Budget.
COMMITMENTS	The total of actual contracts awarded, executed change orders or amendments, approved work orders of Master Cooperative Agreements, offers accepted for purchase of real estate, and other Metro actions which have been spent or result in the obligation of specific expenditures at a future time.
EXPENDITURES	The total dollar amount of funds expended by Metro for contractor or consultant services, third party services, staff salaries, real estate and other expenses that is reported in Metro's Financial Information System (FIS).
CURRENT FORECAST	The best estimate of the final cost of the Project when all checks have been issued and the Project is closed out. Current Forecast is composed of actual costs incurred to date, the best estimate of work remaining and a current risk assessment for each budgeted cost item.

Cost Report by Element Descriptions

CONSTRUCTION	Includes construction contracts. Cost associated with Guideways, Stations, Southwestern Yard, Sitework/Special Conditions and Systems.
RIGHT-OF-WAY	Includes purchase cost of parcels, easements, right-of-entry permits, escrow fees, contracted real estate appraisals and tenant relocation.
VEHICLES	Includes the purchase of Heavy Rail Vehicles and spare parts for the Project.
PROFESSIONAL SERVICES	Includes design engineering, project management assistance, construction management support services, legal counsel, agency staff costs, and other specialty consultants.
CONTINGENCY	A fund established at the beginning of a project to provide for anticipated but unknown additional costs that may arise during the course of the Project.
PROJECT REVENUE	Includes all revenue received by Metro as a direct result of project activities. This includes cost sharing construction items, insurance premium rebates, and the like.

**APPENDIX
LIST OF ACRONYMS**

ATC	Automatic Train Control
ATSAC	Automated Traffic Surveillance and Control
BAFO	Best and Final Offer
BIM	Building Information Modeling
BNSF	Burlington Northern Santa Fe Railway Company
BRT	Bus Rapid Transit
CADD	Computer Aided Drafting and Design
CALTRANS	California Department of Transportation
CCTV	Closed Circuit Television
CD	Calendar Day
CEQA	California Environmental Quality Act
CM	Construction Manager
CMAQ	Congestion Mitigation and Air Quality Improvement Program
CMSC	Construction Management Services Consultant
CN	Change Notice
CO	Change Order
COBH	City of Beverly Hills
COLA	City of Los Angeles
CPM	Critical Path Method
CPUC	California Public Utilities Commission
CR	Camera Ready
CSPP	Construction Safety Phasing Plan
CTC	California Transportation Commission
CUD	Contract Unit Description
DB	Design Build
DBB	Design Bid Build
DOT	Department of Transportation
DWP	Department of Water and Power
EIR	Environmental Impact Report
EIS	Environmental Impact Statement
EMSC	Engineering Management Services Consultant
EPBM	Earth Pressure Balance Machine
FAA	Federal Aviation Administration
FAR	Federal Acquisition Regulation
FD	Final Design
FEIS	Final Environmental Impact Statement
FEIR	Final Environmental Impact Report
FIS	Financial Information System
FLSR	Fire Life Safety Report
FONSI	Finding of No Significant Impact
FRA	Federal Railroad Administration
FSEIR	Final Supplemental Environmental Impact Report
FSEIS	Final Supplemental Environmental Impact Statement

**APPENDIX
LIST OF ACRONYMS (Continued)**

FTA	Federal Transit Administration
FTE	Full Time Equivalent
GBR	Geotechnical Baseline Report
GDSR	Geotechnical Design Summary Report
HMM	Hatch Mott MacDonald
HRT	Heavy Rail Transit
HRV	Heavy Rail Vehicle
IFB	Invitation for Bid
IPMO	Integrated Project Management Office
JV	Joint Venture
LA	Los Angeles
LABOE	Los Angeles Bureau of Engineering
LABOS	Los Angeles Bureau of Sanitation
LABSL	Los Angeles Bureau of Street Lighting
LACFCD	Los Angeles County Flood Control District
LACMTA	Los Angeles County Metropolitan Transportation Authority
LADOT	Los Angeles Department of Transportation
LADPW	Los Angeles Department of Public Works
LADWP	Los Angeles Department of Water and Power
LAUSD	Los Angeles Unified School District
LAWA	Los Angeles World Airports
LAX	Los Angeles International Airport
LNTP	Limited Notice To Proceed
LONP	Letter Of No Prejudice
LOP	Life-of-Project
LPA	Locally Preferred Alternative
LRTP	Long Range Transportation Plan
LRV	Light Rail Vehicle
MCA	Master Cooperative Agreement
MIS	Major Investment Study
MOU	Memorandum of Understanding
MPSR	Monthly Project Status Report
N/A	Not Applicable
NEPA	National Environmental Protection Act
NOD	Notice of Determination
NPDES	National Pollution Discharge Elimination System
NTE	Not to Exceed
NTP	Notice To Proceed
OCC	Operations Control Center
OSHA	Occupational Health and Safety Administration
PA/VMS	Public Address/Visual Messaging Sign
PE	Preliminary Engineering

**APPENDIX
LIST OF ACRONYMS (Continued)**

PEER	Permit Engineering Evaluation Report
PIP	Project Implementation Plan
PLA	Project Labor Agreement
PM	Project Manager
PMIP	Project Management Implementation Plan
PMOC	Project Management Oversight Consultant
PMP	Project Management Plan
P&P	Policies & Procedures
PR	Project Report
PSR	Project Study Report
QA	Quality Assurance
QAR	Quality Assurance Report
QC	Quality Control
QPSR	Quarterly Project Status Report
QTIB	Qualified Transit Improvement Bonds
RAMP	Real Estate Acquisition Management Plan
RCHAR	Rail Crossing Hazards Analysis Report
RCMP	Risk Assessment Management Plan
RFC	Request For Change
RFP	Request For Proposals
RFSC	Request for Special Consideration
RHA	Risk Hazard Analysis
RLPE	Red Light Photo Enforcement
ROC	Rail Operations Center
ROD	Record Of Decision
ROM	Rough Order of Magnitude
ROW	Right-Of-Way
RPZ	Runway Protection Zone
RSD	Revenue Service Date
SAV	Stand Alone Validator
SCAQMD	Southern California Air Quality Management District
SCADA	Supervisory Control and Data Acquisition
SCC	Standard Cost Category
SCE	Southern California Edison
SCG	Southern California Gas Company
SCRRA	Southern California Regional Rail Authority
SHA	State Highway Account
SHPO	State Historic Preservation Office
SIT	System Integration Testing
SOQ	Statement of Qualification
SOV	Schedule Of Value
SOW	Statement Of Work

**APPENDIX
LIST OF ACRONYMS (Continued)**

SP	Special Provision
SSMP	Safety and Security Management Plan
STB	Surface Transportation Board
STIP	State Transportation Improvement Program
STP	Surface Transportation Program
STV	STV Group
TBD	To Be Determined
TBM	Tunnel Boring Machine
TCE	Temporary Construction Easement
TCRP	Traffic Congestion Relief Program
TIFIA	Transportation Infrastructure Finance and Innovation Act
TIGER	Transportation Investment Generating Economic Recovery
TPSS	Traction Power Substation
TRACS	Transit Automatic Control System
TVA	Threat Vulnerability Analysis
TVM	Ticket Vending Machine
UFS	Universal Fare System
USDOT	United States Department Of Transportation
VE	Value Engineering
WBS	Work Breakdown Structure
WP	Work Package
YOE	Year of Expenditure