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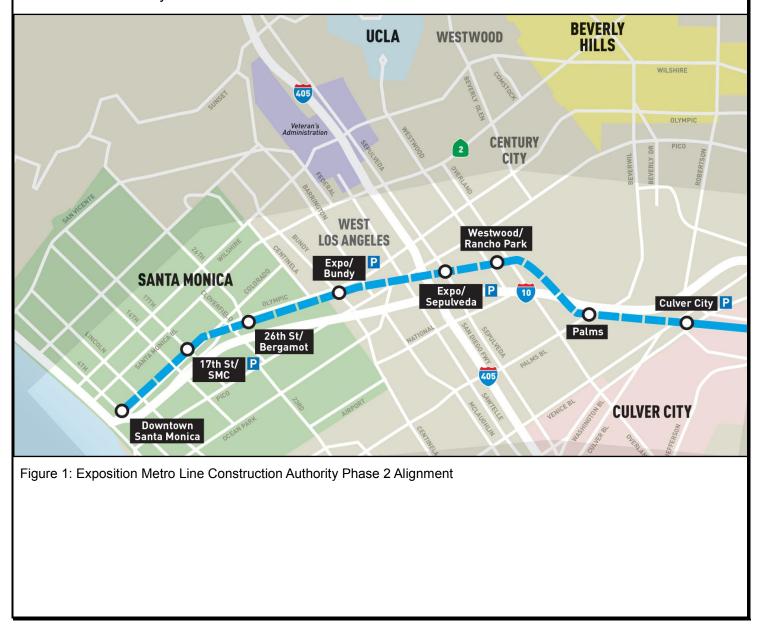
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TABLE OF CONTENTS
PHASE 2 EXPO LINE PROJECT STATUS TABLE OF CONTENTS
Phase 2 Exposition Metro Line Construction Authority Project Description
Phase 2 Exposition Metro Line Construction Authority Culver City to Santa Monica Segment
Phase 2 Exposition Metro Line Construction Authority Schedule Status 7 Critical Path Schedule 7 Schedule Narrative 9
Phase 2 Exposition Metro Line Construction Authority Financial Status 10 Project Cost Status and Analysis 10 Expo Baseline Activities 11 Metro Baseline Activities - Vehicles 12 Non-Baseline Activities 13
Phase 2 Exposition Metro Line Construction Authority Contract Status14Expo Phase 2 Design-Build Contract Status14Expo Phase 2 VBU Design-Build Contract Status15Expo Phase 2 OMF Contract Status16Expo Phase 2 Bikeway Contract Status17



Phase 2 Exposition Metro Line Construction Authority Project Description

The Expo Phase 2 Project is located in the Westside of Los Angeles, extending approximately seven miles from the Expo Phase 1 terminus at Culver City Station to Santa Monica. The Phase 2 alignment begins at the terminus of Expo Phase 1 and utilizes the existing Exposition Right-of-Way (ROW), then diverges from the Exposition ROW and enters onto Colorado Avenue east of 17th Street. The alignment follows the center of Colorado Avenue to the proposed terminus in downtown Santa Monica in the vicinity of the intersection of 4th Street and Colorado Avenue.





Phase 2 Exposition Metro Line Construction Authority Culver City to Santa Monica Segment

Project Management Issues

Mainline Schedule

The latest Skanska/Rados Joint Venture (SRJV) progress schedule shows Substantial Completion at the beginning of December, which is approximately four (4) months beyond the contractual Substantial Completion date. The latest progress schedule includes a conservative 30 day review cycle for final approval of test results and a 20 day rain allowance. The delay is due to several factors, which include delayed site turnover to the track installation subcontractor, delayed ductbank installation, and vibration mitigation design and construction. The contractor and the Authority are working on a mitigation plan to minimize these delays. This latest schedule is still within the schedule contingency allocation, and should therefore not impact the overall revenue operations date. The Authority anticipates having the system substantially complete for turnover to Metro to begin Phase 2 testing and Pre-Revenue operations in October 2015.

City of Santa Monica

Terminus property condemnation has been filed with the court. A legal issues trial date has been set for November 2015.

Operations and Maintenance Facility (OMF)

The current project schedule shows Substantial Completion of the OMF in December 2015, which is over six (6) months later than the current Substantial Completion date of May 2015. The project's slip is due to damage to the train control laterals, delays with the track work installation in the wash facility, delays in the main and secondary building construction and delays to the procurement of long-lead electrical equipment. The OMF contractor is looking at recovery options. The Authority anticipates having the facility turned over to Metro in October 2015.

MSE Wall Settlement

An approximate 300 foot area of earthwork fill East of Centinela Ave. settled at a rate greater than anticipated. SRJV has contracted with a firm to perform pressure grouting in this area to stabilize the settlement. Inspection of the wall panels have shown the panels are performing as required. No delays to testing or turnover are anticipated.



Key Activities Completed This Period

Phase 2 Design-Build contractor, Skanska/Rados (SRJV)

- SRJV advanced remaining design elements. Staff worked with SRJV to resolve open issues and documentation needed for substantial completion.
- SRJV continued construction activities:
 - completed OCS poles and wire;
 - advanced station platforms and C/S rooms;
 - o advanced support poles for canopies/artwork and pavers at stations;
 - o advanced soundwalls
 - completed TPSS site work (TPSS6 and TPSS7);
 - o advanced street improvements including street lighting and traffic signal installation; and
 - completed train control installation.
 - Advanced landscaping
- SRJV advanced construction submittals and requests for information; Authority staff reviewed and collaborated to resolve previously rejected submittals.
- SCE, DWP, and communications providers continued to relocate facilities and provide new service.
- Continued Local Field Acceptance Testing (LFATs) and Systems Integration Testing (SITs) for systems and train control.
- CPUC acceptance of Westwood, Military and Barrington Grade Crossing.

Venice Boulevard Underpass Design-Build contractor

• The Expo Phase 2 Contractor (SRJV) completed the remaining roadway construction work and continues final inspection with AHJ's and completion of punch list work.

Operations and Maintenance Facility, Kiewit Building Group (KBG)

- Track and Site Work:
 - o continued coordination and installation of dry utilities;
 - o commenced paving installation;
 - commenced site wall erection;
 - o continued OCS pole and portal erection
- Main and Secondary Building:
 - o completed main building roofing and interior drywall;
 - o continued MEP installation;
 - continued installation of glazing.
 - Wash Building & Cleaning Platform:
 - o commenced installation of wash and vacuum equipment
- Guard Shack:
 - o commenced footing construction;
 - o commenced steel frame erection

Bikeway

- Soil mitigation completed, final DTSC review approval received.
- Bike light installation and paving nearing completion.



Key Future Activities

Phase 2 Design-Build contractor, Skanska/Rados (SRJV)

- SRJV advance remaining design elements. Metro, Authority, and third party staff will continue to work with SRJV to resolve comments and open issues.
- SRJV will continue the following construction activities:
 - o advance stations;
 - o install guideway lighting;
 - advance station paver installation;
 - o advance street improvements;
 - o advance landscaping
 - SCE, DWP, and communication providers to finalize relocations and continue providing service to the remaining low voltage meters;
 - Continue LFATs and SITs for systems and train control.
 - Field review and CPUC acceptance of remaining grade crossings.

Venice Boulevard Underpass

- Commence roadway and Culver City Plaza construction.
- Expo Phase 2 Contractor (SRJV) will work on the roadway construction work punch list items.

Operations and Maintenance Facility contractor, Kiewit Building Group

- Continue Construction Safety Certification.
- Set interior equipment.
- Continue start-up and activation meetings.
- Continue OCS wire and systems installation.
- Continue construction of guard shack;
- Continue installation of site lighting, parking areas and site walls;
- Energize train control bungalows and start LFATs.

Bikeway

• Complete construction, signing and striping.

General

- Continue coordination with the COLA, CSM, Metro, and Caltrans.
- Facilitate Fire Life Safety Committee meetings.
- Continue FEIR mitigation measures.



Actual Level of Effort August 2015		Critical Path Period Ending A		•	15				
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August 2015	-	EXPO 2 CONTRO	L SCH	EDUL	E		D., Re	vision	C.
Actual Work Adgust 2015		Augu	st 2015						_



Activity Name	i	EXPO2-Mon	thly Report FT/					11-	Sep-15 14:
			Start		Finish	15 Q3	Q4	Q1	2016 Q2
LRT - PHASE 2 TESTING (60)				lov-15 an-16	08-Jan-16 06-Apr-16			-	
Pre-Revenue Operations (N PRE-REVENUE OPERATIONS (90)	vietro)			an-16	06-Apr-16				.
Revenue Operations Date (¢pr-16	22-May-16				
FORECASTED REVENUE SERVICE DATE (F REVENUE OPERATIONS DATE (ROD) WITH		GENCY		pr-16" May-16"		-			••
				,			1	1	



Schedule Narrative

Critical and Near-Critical Path Analysis

The Critical Path runs through the completion of the train control dynamic testing in Segment 3, including testing the interface with the OMF yard. The completion of the installation of the communication systems, followed by testing, is also on the Critical path.

The coordination with third party utility owners is ongoing in order to provide power service to the project.

Project Float/ Schedule Contingency

On January 5, 2012, the Board of Directors authorized the Authority to include schedule contingency in accordance with Metro's Project Contingency procedure which resulted in a Revenue Operations Date of November 5, 2016. At the January 9, 2014 Board Meeting half of the contingency was released. If all the remaining Schedule Contingency were needed, the projected Revenue Operation Date would be May 22, 2016.

	Original Duration	Days	Current
	(days)	Released	Duration (days)
Schedule Contingency	334	167	167



Phase 2 Exposition Metro Line Construction Authority Financial Status

Project Cost Status and Analysis Expo/Metro Baseline

Elem	nent	Description	Original Budget	Current Budget	Commitments	Expenditures	Current Forecast	Forecast Variance Over/ <under></under>
C)	CONSTRUCTION	766.3	759.8	689.1	620.8	759.8	-
R	2	RIGHT-OF-WAY	265.0	257.6	115.3	113.7	257.6	-
V	/	VEHICLES	202.1	202.1	202.1	77.7	202.1	-
P	2	PROFESSIONAL SERVICES	148.2	149.7	120.8	105.9	149.7	-
S	С	SPECIAL CONDITIONS	63.6	81.9	66.6	58.6	81.9	-
PF	R	PROJECT RESERVE	66.0	60.1	-	-	60.1	-
		TOTAL	1,511.2	1,511.2	1,193.9	976.7	1,511.2	-

NOTE: Expenditures are Paid-to-Date through 7/31/15

Original Budget and Current Budget:

The Life of Project Budget for the Phase 2 Exposition Metro Line Project was adopted in March 2011 for a value of \$1.511 billion.

Current Forecast:

The total project forecast at completion remains the same as the current budget of \$1.511 billion.



						ars		
E Expo					Soui	rces & Uses of Status as o		
Metro / Expo Baseline Act	tivities							
ources of Funds (millions)		Α		В		C = A - B		
ource		Budget	С	Funding committed	Un	committed		
rop A 35%		\$ 224.0	\$	170.3	\$	53.7		
rop C 25%		\$ 5.8	\$	2.6	\$	3.2		
easure R		\$ 908.9	\$	631.3	\$	277.6		
rop 1B Bonds - PTMISEA		\$ 48.9	\$	15.2	\$	33.7		
rop 1B Bonds - SLPP		\$ 28.3	\$	28.3	\$	-		
egional Improvement Program (State)		\$ 47.8	\$	47.8	\$	0.0		
ocal Agency Contribution	-	\$ 45.3	\$	45.3	\$	0.0		
	-	\$ 1,309.1	\$	940.8	\$	368.3		
	Total Sources:	\$ 1,309.1	\$	940.8	\$	368.3	•	
ses of Funds by Element (millions)		A		В		С	I	D = A - B
ement		Budget	С	committed		Paid	Unc	com m itte c
esign-Build Corridor		\$ 594.5	\$	559.5	\$	508.9	\$	35.
ther Construction Elements		\$ 165.4		129.6	\$	111.9		35.
ight-of-Way		\$ 257.6	\$	115.3	\$	113.7	\$	142.
rofessional Services		\$ 149.7	\$	120.8	\$	105.9	\$	28.
pecial Conditions		\$ 81.9	\$	66.6	\$	58.6	\$	15.
roject Reserve	-	\$ 60.1	\$	-	\$	-	\$	60.
	Total Uses:	\$ 1,309.1	\$	991.8	\$	899.0	\$	317.
aid-to-Date through 7/31/15								



Expo				Sou	rces & Uses of Status as o		
Metro / Expo Baseline Activities - Ve Sources of Funds (millions)	 A		В		C = A - B		
Source	Budget		Funding ommitted	Un	ncommitted		
RSTP (Federal) for LRVs	\$ 7.7		7.7	\$	-		
CMAQ (Federal) for LRVs	\$ 41.3		41.3	\$	-		
Reg. Imp. Prog. (Federal) for LRVs	\$ 153.1	\$	153.1	\$			
	\$ 202.1	\$	202.1	\$	-		
Total Sources:	\$ 202.1	\$	202.1	\$	-		
Uses of Funds by Element (millions)	A		В		С	D =	= A - B
Bement .	Budget	C	ommitted		Paid	Uncoi	mmitted
Vehicles	\$ 202.1		202.1	\$	77.7		-
Total Uses:	 202.1	\$	202.1	\$	77.7		-
Paid-to-Date through 7/31/15							



Ехро						Soui	rces & Uses of Status as o		
Non - Baseline Activities									
Sources of Funds (millions)			A		В		C = A - B		
Source			Budget		- unding	Un	committed		
Project Revenue: City of LA Betterment		\$	5.4	\$	5.4	\$	-		
Project Revenue: Metro		\$	3.9	\$	3.9	\$	-		
Project Revenue: City of Santa Monica Betterment	_	\$	20.6	\$	20.6	\$	-		
	Total Sources: =	\$	29.9	\$	29.9	\$			
Uses of Funds by Element (millions)			A		В		С	D =	A - B
B em ent			Budget	Co	mmitted		Paid	Uncon	n m itte
Design-Build Betterments									
COLA - Sepulveda Blvd Bridge & Aerial Station (Diff.)		\$	5.3	\$	5.3	\$	4.3	\$	-
COLA - Greenway Project Culvert		\$	0.1	\$	0.1	\$	0.1	\$	-
Metro - Various Betterments (Metro Board Approved 4/17/14)		\$	3.9	\$	2.1	\$	1.5	\$	
City of Santa Monica Water System Betterments		\$	1.6	\$	1.6	\$	1.5	\$	(
City of Santa Monica PCC Funding Agreement		\$	0.5	\$	0.4	\$	-	\$	(
City of Santa Monica Storm Drain Laterals		\$	0.3	\$	0.3	\$	0.2	\$	-
26th Street & 17th Street Station Betterments P.E.		\$	0.4	\$	0.4	\$	0.4	\$	-
26th Street & 17th Street Station Betterments Construction		\$	7.7	\$	6.4	\$	5.5	\$	
4th Street Terminus Station P.E.		\$	0.5	\$	0.4	\$	0.4	\$	(
4th Street Terminus Station Construction		\$	8.0	\$	7.3	\$	6.2	\$	(
		\$	1.8	\$	1.4	\$	-	\$	(
CSM Cont. Release - Jacob Guard Rails, Pavers & Landscaping	-	φ	1.0	Ŧ	25.6				



Expo Phase 2 Contractor: Skanska/Rados	Contract No.:	XP8902-	002			
	Status as of:	31-A	ug-15			
Progress/Work Completed: See Page 6	Major Activities (In Prog See Page 5 and 6	gress):				
Areas of Concern: See Pages 4 and 5	Major Activities Next Pe See Page 6	riod:				
		Original	Time	Current		
		Contract Dates	Extension	Contract	Forecast	Variance CE
	Substantial Completion		-		Forecast 07/10/15	Variance CD
		Dates	Extension	Contract		
	Completion	Dates 07/10/15	Extension 0	Contract 07/10/15	07/10/15	0
	Completion	Dates 07/10/15 01/08/16	Extension 0	Contract 07/10/15	07/10/15 01/08/16 \$ In	0 0 000's
Schedule Summary:	Completion Contract Completion	Dates 07/10/15 01/08/16	Extension 0	Contract 07/10/15	07/10/15 01/08/16	0 0 000's Betterment
	Completion Contract Completion	Dates 07/10/15 01/08/16	Extension 0	Contract 07/10/15	07/10/15 01/08/16 \$ In Baseline	0 0 0 000's Betterment Modification
Date of Award: 05/13/11	Completion Contract Completion	Dates 07/10/15 01/08/16	Extension 0	Contract 07/10/15	07/10/15 01/08/16 \$ In Baseline Project	0 0 0 000's Betterment Modification 5,278.9
Date of Award: 05/13/11 Limited Notice to Proceed: 05/19/11	Completion Contract Completion Cost Summary 1. Award Value: 2. Executed Mod 3. Approved Char	Dates 07/10/15 01/08/16	Extension 0 0	Contract 07/10/15 01/08/16	07/10/15 01/08/16 \$ In Baseline Project	0 0 0 000's Betterment Modification 5,278.9
Date of Award: 05/13/11 Limited Notice to Proceed: 05/19/11 Original Contract Duration: 1700	Completion Contract Completion Cost Summary 1. Award Value: 2. Executed Mod 3. Approved Chat 4. Current Contract	Dates 07/10/15 01/08/16	Extension 0 0	Contract 07/10/15 01/08/16	07/10/15 01/08/16 \$ In Baseline Project 541,651.27	0
Limited Notice to Proceed: 05/19/11	Completion Contract Completion Cost Summary 1. Award Value: 2. Executed Mod 3. Approved Char	Dates 07/10/15 01/08/16	Extension 0 0	Contract 07/10/15 01/08/16	07/10/15 01/08/16 \$ In Baseline Project 541,651.27 4878.54	0 0 000's Bettermen Modificatio 5,278.9 54,480.9



Expo Phase 2 Contractor: Balfour Beatty	Contract No.:	XP8901-	·828			
Infrastructure, Inc.	Status as of:	31-A	ug-15			
Progress/Work Completed: See Page 6	Major Activities (In Pro See Page 5 and 6	ogress):				
reas of Concern: See Pages 4 and 5	Major Activities Next P See Page 6	'eriod:				
		Original		Gurront		
	Substantial	Contract Dates	Time Extension	Current Contract	Forecast	Variance CD
	Completion	07/12/13	262	03/31/14	03/31/14	0
Schedule Summary:	Cost Summar	<u>y:</u>	1			000's Betterments Modification
	1. Award Value	:			15,675.00	
Date of Award: 08/04/11	2. Executed Mo	odifications	3:		(1,640.84)	1,277.(
Limited Notice to Proceed: 09/01/11	3. Approved Ch	ange Orde	rs:		1,184.57	-
Original Contract Duration:680Current Contract Duration:796	4. Current Cont	ract Value	(1 + 2 + 3	3):	15,218.73	1,277.0
Elapsed Time from NTP: 1,461	5. Pending Cha	inges:			-	



Expo Phase 2		Contract No.:	XP8902-	·016			
Contractor: Kiewitt Buildin O&M Facility	g Group	Status as of:	31-Ai	ug-15			
Progress/Work Completed: See Page 6		Major Activities (In Pro See Page 5 and 6	gress):				
Areas of Concern: See Pages 4 and 5		Major Activities Next Po See Page 6	∍riod:				
			Original Contract Dates	Time Extension	Current Contract	Forecast	Variance CD
		Substantial Completion	11/25/14	176	05/20/15	05/20/15	0
Schedule Summary:		Cost Summary	<u>C</u>			<mark>\$ In</mark> Baseline Project	000's Betterment Modification
Date of Award: 05	5/03/13	 Award Values Executed Model 		<u>.</u> .		99,930.56	(34.
Limited Notice to Proceed: 06	6/03/13	3. Approved Cha				3,007.12	(04.
Driginal Contract Duration:	540	4. Current Cont	-		- 5):	102,937.68	(34.
Current Contract Duration:	540	5. Pending Cha		, _ .0	/- /-	121.84	98.
Elapsed Time from NTP:	820	6. Incurred Cost	-			92,743.87	(72.5



	Status as of: Major Activities (In Pro See Page 5 and 6 Major Activities Next Po See Page 6	ogress):	ug-15			
	See Page 5 and 6 Major Activities Next Pe	- /				
		'eriod:				
		Original	Time	Current		
	Substantial	Dates	Extension	Contract		Variance CDs
-	Completion					
	Cost Summary	<u>y:</u>			<mark>\$ In</mark> Baseline Project	000's Betterments Modifications
7/10	1. Award Value:	:			11,041.06	
					1,416.83	l
		-		-	250.95	-
			(1 + 2 + 3):	12,708.84	-
	_	-			165.58	I
8		Completion Completion Image: Cost Summary 1. Award Value 7/12 2. Executed Model 8/13 681 4. Current Control 681 5. Pending Char	Contract Dates Substantial Completion 07/10/15 Good Suppletion 07/10/15 Image: Substantial Completion 1 Image: Substantial Completion 1	Contract Dates Inne Extension Substantial Completion 07/10/15 0 Ompletion 07/10/15 0 Image: Substantial Completion 0 0 Image: Substantial Completion 0 0 Image: Substantial Compl	Contract Dates Inne Extension Current Contract Substantial Completion 07/10/15 0 07/10/15 Image: Substantial Completion 0 07/10/15 0 07/10/15 Image: Substantial Completion 0 07/10/15 0 07/10/15 Image: Substantial Completion 0 0 0 0 Image: Substantial Completion 0 <td>Contract Dates Current Extension Current Contract Forecast Substantial Completion 07/10/15 0 07/10/15 07/10/15 Cost Summary: Imme Imme Imme Contract Imme Contract Imme Contract Imme Contract Imme Contract Substantial Completion 07/10/15 0 07/10/15 07/10/15 Imme Imme Imme Imme Contract Imme Imme Imme Imme Imme Imme Imme Imme</td>	Contract Dates Current Extension Current Contract Forecast Substantial Completion 07/10/15 0 07/10/15 07/10/15 Cost Summary: Imme Imme Imme Contract Imme Contract Imme Contract Imme Contract Imme Contract Substantial Completion 07/10/15 0 07/10/15 07/10/15 Imme Imme Imme Imme Contract Imme Imme Imme Imme Imme Imme Imme Imme