

Regional Connector Transit Corridor

East Los Angeles ↔ Santa Monica

Azusa ↔ Long Beach



Metro[®]

REGIONAL CONNECTOR TRANSIT CORRIDOR PROJECT

QUARTERLY PROJECT STATUS REPORT

THE PREPARATION OF THIS DOCUMENT HAS BEEN FINANCED IN PART THROUGH A GRANT FROM THE U. S. DEPARTMENT OF TRANSPORTATION, FEDERAL TRANSIT ADMINISTRATION (FTA).

March 2017

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PROJECT SUMMARY

As of March 2017

REGIONAL CONNECTOR TRANSIT CORRIDOR PROJECT DESIGN CONSULTANT: Connector Partnership JV				CONSTRUCTION MANAGEMENT CONSULTANT: ARCADIS CONTRACTOR: Regional Connector Constructors, Joint Venture			
Decking on Flower Street				WORK/ACTIVITY DURING PAST MONTH			
 <p>03/18/2017 20:15:25</p>				<ul style="list-style-type: none"> Completed TBM mining under JVP (First 500 feet) Tunnel mining through 'Fernando' strata with increased productivity as planned Invert pours at 2nd/Hope Station 2nd/Broadway Underpinning package approved by LABOE Pile installation, excavation and utility hanging at 2nd/Broadway Water and power relocation along Flower St. Deck beams and panels installation along Flower St (4th St-5th St). Utility hanging under decking on Flower St (4th St- 5th St). Completed Level 2 excavation support at TBM retrieval shaft Initiated pile installation at Flower south (5th St-6th St) SOE submittal (EC#14) for 2nd/Broadway approved 			
EXPENDITURE STATUS (\$ In Millions)				SCHEDULE ASSESSMENT			
ACTIVITIES	CURRENT BUDGET	EXPENDED AMOUNT	PERCENT EXPENDED	MAJOR SCHEDULE ACTIVITIES	PRIOR PERIOD	CURRENT PLAN	VARIANCE FROM PRIOR PERIOD (Weeks)
DESIGN	\$147.3	\$124.1	84.3%	Environmental			
				FEIS / FEIR	N/A	04/26/12	Complete
				SEIS Flower St.	N/A	12/18/15	Complete
RIGHT-OF-WAY	\$120.5	\$69.0	57.3%	Design			
				PE Notice to Proceed	N/A	01/04/11	Complete
CONSTRUCTION	\$1,164.5	\$439.4	37.7%	Final Design complete	07/17/17	07/17/17*	0
OTHER	\$377.9	\$115.0	30.4%	Note: No adverse impact to the overall schedule is anticipated from current design delays. *Excluding the completion of 2nd/Hope Pedestrian Bridge Design			
TOTAL	\$1,810.1	\$747.6	41.3%	Right-of-Way			
				All parcels available	08/15/18	08/15/18	0
Current Budget reflects Board approved Life-of-Project Budget and Finance Charges.				Note: ROW dates are adjusted to reflect the latest D/B Contractor's coordinated Need Dates. Duco Yard need date is in August 2018.			
Note: Expended amounts are through 03/31/2017.				Construction - Design / Build Contract			
				Notice to Proceed	07/07/14	07/07/14	Complete
				Construction complete	10/30/21	10/19/2021	-2
				Revenue Service Date	12/28/21	12/17/2021	-2
AREAS OF CONCERN				CRITICAL ACTIVITIES / 3 MONTH LOOK AHEAD			
<ul style="list-style-type: none"> Securing and maintaining work hour variances along the entire alignment will serve to facilitate field productivity. Conversely, delays and or disruptions to permits will directly yield to extended construction schedules, and added costs. Metro looks to continue collaboration with the LA Police Commission and stakeholders – complemented by strict adherence to environmental requirements – to allow for timely permitting as may be required. Detailed design is underway to relocate the 6th/Flower DWP power assets. This work requires collaboration with COLA and Caltrans relative to TCPs, BOE approvals, DWP efforts, etc. to minimize schedule and cost impacts. Stakeholder challenges are also anticipated; engagement by Metro outreach resources are planned accordingly. 				<ul style="list-style-type: none"> Review and Approval of AFC packages for 2nd/Broadway and 1st/Central Station Preparation of WYE fan plant and Flower Cut & Cover 100% submittal Preparation of SEM Resequencing 100% submittal Preparation of Civil Segment A 100% submittal Complete TBM Mining (1st Alignment Left Tunnel) Complete temp decking installation at 2nd/Broadway Station Complete excavation of level 3 at 2nd/Broadway Complete last invert pour and tunnel eyes at 2nd/Hope Station Complete excavation and sub-invert at TBM Retrieval Shaft Complete Waterline relocation and tie-in at Flower St Complete Final Design for 6th/Flower DWP Power Relocation 			
ROW ACQUISITION	PLAN	CERTIFIED	ACQUIRED	REMAINING			
PERMANENT PARCELS	5	5	4	1*			
TEMPORARY PARCELS	31	16	15	3*			
TOTAL PARCELS	36	21	19	4**			
* Remaining parcels are scheduled in-advance of need dates.							
** Broad SSE, DucoYard, 2nd & Hope Pedestrian Bridge, and Wye Fan Plant.							

PROJECT OVERVIEW & STATUS

The Regional Connector Transit Corridor Project (Project) will link the current terminus of the Blue and Expo Lines at 7th/Metro Center to the Gold Line near the Little Tokyo/Arts District Station in a new underground alignment along Flower Street and 2nd Street in Downtown Los Angeles. The Project has been re-sequenced to become operational in a single phase. It will link to the existing Eastside Gold Line along 1st Street and the existing Gold Line to Pasadena along Alameda Street toward Union Station. The Revenue Service Date (RSD) is planned for December 17, 2021.

The alignment will extend underground from the 7th Street/Metro Center Station under Flower Street to 2nd Street. It will then proceed east underneath the 2nd Street tunnel to just west of Central Avenue where the alignment will veer northeast under privately-held property, Japanese Village Plaza. At 1st Street and Central, the tracks continue underground heading northeast under 1st and Alameda Streets. A junction (“Wye”) will be constructed beneath the 1st and Alameda intersection. To the north and east of the junction, trains will rise to the surface through two new portals to connect to the Metro Gold Line heading north to Pasadena and east to Atlantic Boulevard. *The north* portal will be located northeast of the current Little Tokyo/Arts District Station and tracks. This portal will rise to connect to the existing LRT bridge over the US-101 freeway, allowing a connection to the Metro Gold Line to Pasadena. The portal will be connected to the 1st and Alameda junction by a new cut and cover box structure crossing beneath Temple Street and Alameda Streets, running immediately east of the existing Little Tokyo/Arts District Station and tracks. The *east* portal will be located within 1st Street between Alameda and Vignes Streets. Tracks will rise to the east within this second portal and connect at-grade to the existing Metro Gold Line tracks toward Atlantic Boulevard.

Major Contract Procurement

The Board authorized to solicit a major Design/Build (D/B) contract, C0980, in August 2011. Metro staff recommended to award contract C0980 to the Regional Connector Constructors (RCC), a joint venture of Skanska USA Civil West California District, Inc. and Traylor Brothers, Inc. and Metro Board authorized award of the contract on April 24, 2014; Notice to Proceed (NTP) to RCC, issued July 7, 2014. Solicitation of an Advanced Utility Relocations Contract, C0981R, completed February 2014 after Metro’s Procurement team awarded the contract to Pulice Construction, Inc. in January 2014 and issued NTP on February 18, 2014. Contract C0981R was terminated for convenience on April 14, 2015 and remaining AUR work has been transferred to the C0980 D/B Contractor, RCC.

PROJECT OVERVIEW & STATUS (Cont.)

Construction

Varied operations are underway throughout the alignment to include: guideway and station box support of excavation, excavation, TBM mining, settlement monitoring instrumentation placement, and utility relocations. Operations are currently active seven days with some being performed on a multiple-shift basis.

Systems

The existing functional operations at the Rail Operations Center (ROC) necessitate an expansion to accommodate the central control functions associated with five new rail lines and extensions including the Regional Connector Transit Corridor Project. Design for the ROC Reconfiguration Project was completed to reconfigure the second floor to prepare for Expo II and Foothill Rail Line extensions, and the design will be further updated with each successive integration of the Crenshaw/LAX, Regional Connector and Purple Line projects.

Light Rail Vehicle

Four (4) Light Rail Vehicles (LRVs) for the Project will be procured and delivered by Kinkisharyo International, LLC under Contract P3010. The base contract includes 78 LRVs and options of 157 for a total of 235. The four (4) LRVs for the Regional Connector Project are currently in Option 2 of the P3010 Contract. The manufacturer continued performing qualification and post shipment tests on prototype cars 1 and 2 at LACMTA's Green Line shop.

Program Management

In January 2017, the Metro Board revised the Life of Project Budget for Regional Connector Project 860228 to \$1.756 billion. The budget for Concurrent Non-FFGA activities related to Project 861228 remains at \$39.9 million.

Funding for the project comes from a variety of sources to include Federal New Starts, TIFIA Loan, State repayment of capital project loan, State Proposition 1B, State Proposition 1A (High Speed Rail), local agency and lease revenues, and from the Congestion Mitigation and Air Quality Improvement Program. The bulk of the funding - 56% - comes from federal sources.

PROJECT OVERVIEW & STATUS (Cont.)

Project commitments through *March* 2017 increased by \$1.0M to \$1.42 billion or 80.1% of the Current Budget. The increase reflects RCC executed modifications and *purchase orders from legal*. Project expenditures through *March* 2017 are \$724.9 million or 41.0% of the budget. The expenditures to date cover all costs elements including: engineering management, construction management support services, third party utility relocation work, agency administration, design build contract (C0980), right-of-way, various master cooperative agreements, and other professional services.

The project master schedule forecasts revenue service in 2021 through a simultaneous opening of both the Azusa and East LA legs of the Metro Gold Line.

A comprehensive risk refresh process was undertaken in late 2016 by both Metro and the FTA/PMOC to evaluate current schedule and cost forecasts. Outcomes for total project costs were compatible and contributed to establishing an increased Life of Project Budget. The Project's Risk Register is reviewed and updated monthly.

MANAGEMENT ISSUES / OPPORTUNITIES

Concern No. 1: Plans to relocate LADWP power assets under 6th/Flower *could* adversely impact project schedule and costs.

Status/Action: Designs are underway in concert with LADWP parameters. Said designs are focused on limiting impacts to area stakeholders and traffic flow. Field investigations are also on-going in support of designs, and to advance site preparations for relocations. Close collaboration with City of LA entities and Caltrans continue. *Permitting for extended 6th Street closure near complete.*

Concern No. 2: Work hour variances may be denied and/or revoked with adverse impacts to productivity, schedule, and costs.

Status/Action: Maintain strict compliance to noise and work task allowances under specific permits and/or the MMRP.

Concern No. 3: Timely interface of 2nd/Hope invert and TBM skid-through may be compromised.

Status/Action: Invert placement operations are progressing to support TBM arrival. *Placement of tunnel eyes in April is planned to complete pre-TBM requirements.*

Concern No. 4: 2nd/Broadway Station construction faces coordination challenges with adjacent developers' (Tribune and Onni Group) designs and schedules.

Status/Action: Metro continues to work with developers on issues and solutions related to design and construction coordination.

PROJECT ALIGNMENT



BASE PROJECT SCOPE

Engineering

This phase consists of Preliminary Engineering (PE), Advanced PE (APE) and Final Design. During PE, The Connector Partnership, a joint venture between AECOM, Inc. and Parsons Brinkerhoff (CPJV), was responsible for engineering, design, and development of fixed facilities, stations, guideways, tunnels, and related facilities for the Project to a level sufficient to provide the basis for final design. CPJV was also responsible for documentation necessary to support the Environmental Assessment process and the engineering and final design for advanced utility relocations.

Alignment modifications and Value Engineering were developed during Advanced PE to accommodate environmental mitigations and further develop the design to better accommodate rail operations and reduce the cost of the Project. PE and APE were completed in March 2013.

Final design for advanced utility relocations performed by Metro and CPJV was completed during Advanced PE and it included DWP water and power lines as well as City of LA sewer lines. AUR final design for other utilities was performed by individual utility companies. The balance of Final Design is being performed by the RCC as part of the C0980 Contract.

Metro Furnished Equipment

Metro is procuring Light Rail Vehicles and Universal Fair System (UFS) equipment. Four (4) Light Rail Vehicles for the Project will be procured and delivered by Kinkisharyo International, LLC under Option 2 of Contract P3010. The vehicles will be tested and accepted at the Gold Line Yard and put in service when the line is open for Revenue Service. UFS equipment will be designed, fabricated and installed under a Metro contract.

Construction

The scope of work in this phase is performed by third party utility companies and RCC as follows:

Third Party Advanced Utility Relocations

Several utility owners have already relocated many of their assets and will continue to do so through mid-2017. The utilities include fiber optic, telephone, cable television, electrical (power cable pulling and splicing), and natural gas lines. Utility work started in late 2012 and has progressed throughout the alignment.

BASE PROJECT SCOPE (Cont.)

Contract C0980 Regional Connector Design Builder

This is the largest contract of the project that includes: final design and construction of underground guideway; station structures; miscellaneous underground structures; trackwork; traction power; overhead conductor rail; train control; communications; and all electrical and mechanical equipment and testing. The contractor will restore the Mangrove site and impacted streets to their previous condition at the end of the project.

The design-build contractor also must meet sensitive noise and vibration standards at Disney Music Hall and the Colburn Music School, control subsidence along the alignment, and meet various other requirements for the various stakeholders along the alignment. This contract was awarded to Regional Connector Constructors, JV (RCC) on May 6, 2014 and NTP was issued July 7, 2014. Metro has exercised several contract options and has added the remaining Advanced Utility Relocation work (C0981R Contract) to the C0980 Contract.

Contract C0981R Regional Connector Advanced Utility Relocations

Metro awarded the design-bid-build Advanced Utility Relocations Contract (Metro Contract No. C0981R) to Pulice Construction, Inc. to complete specific relocations at each of the future stations and along Flower Street in advance of the main D/B Contract C0980. The relocated utilities were long-lead construction tasks that were known to conflict with cut and cover excavations.

The scope of this work included the following relocations: LADWP water lines, LADWP power lines, and City of Los Angeles sewer lines. Metro assisted the contractor in obtaining exemptions as necessary for the City of LA nighttime work as well as for Peak Hour work hours.

Contract C0981R was terminated for convenience on April 14, 2015 and all remaining work was transferred to C0980 Contract. Contract C0981R was closed out and final payment processed.

BASE PROJECT SCOPE (Cont.)

Professional Services

Contract MCO70 – Construction Management Support Services

Metro awarded the contract for Construction Management Support Services (CMSS) to ARCADIS, Inc. ARCADIS' Project Manager and other staff are co-located with Metro at the Integrated Project Management Office (IPMO) located at the Mangrove site.

Contract E0119 – Preliminary Engineering and Design Support Services During Construction

Metro awarded this contract to CPJV. CPJV provided preliminary engineering services to support the EIR/EIS, prepared project definition documents for Contract C0980, and prepared the basis for final design development for Contract C0981. CPJV is currently performing design support during construction (DSDC) for the C0980 contract.

KEY MILESTONES SIX- MONTH LOOK AHEAD

	Milestone Date	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17
LABOE Approve 2nd/Broadway Underpinning Submittal	03/22/17 A	⬡					
Complete 2nd/Hope CIP Invert#1 & #2 (GL3~GL6.5)	03/25/17 A	⬡					
Civil B (Broadway to 1st/Central) - 85% Design Approved	03/27/17 A	◆					
Complete Flower St Decking (North of 5th)	03/27/17 A	⬡					
Civil Segment A (Flower to 2nd/Hope) - 100% Design	04/14/17		⬡				
LADOT Approve Flower South SOE Traffic Control Plan (East Pi	04/21/17		△				
2nd/Broadway Station Package - AFC	04/21/17		⬡				
Complete TBM Retrieval Pit Excavation/Mud Mat	04/26/17		⬡				
Complete 2nd/Hope CIP Invert / Tunnel Eye	05/02/17			⬡			
Civil Segment B (Broadway to 1st/Central) - 100% Design	05/04/17			⬡			
Complete Temp Decking on 2nd Street	05/06/17			⬡			
Complete Flower St Water Line (South of 5th)	05/08/17			⬡			
2nd/Broadway Station Package - AFC Approved	05/08/17			◆			
Skid TBM through 2nd/Hope Station Box (1st)	05/22/17			⬡			
Complete TBM Retrieval Pit Invert / Tunnel Eye	05/24/17			⬡			
Complete TBM Mining (1st Alignment - Left Tunnel)	06/27/17				⬡		
Civil Segment A (Flower to 2nd/Hope) - AFC Approved	06/30/17				◆		
Civil Segment B (Broadway to 1st/Central) - AFC Approved	07/17/17					◆	
Disassemble and Remove TBM (1st - Left)	07/19/17					⬡	
Complete Flower North Excavation and Support	08/01/17						⬡
Complete Pile Intallation on East side of Flower South	08/25/17						⬡

◆ MTA Staff

Ⓜ MTA Board Action

⊠ FTA (Federal Transit Administration)

▽ Utility Company

△ Other Agencies

□ Contractors

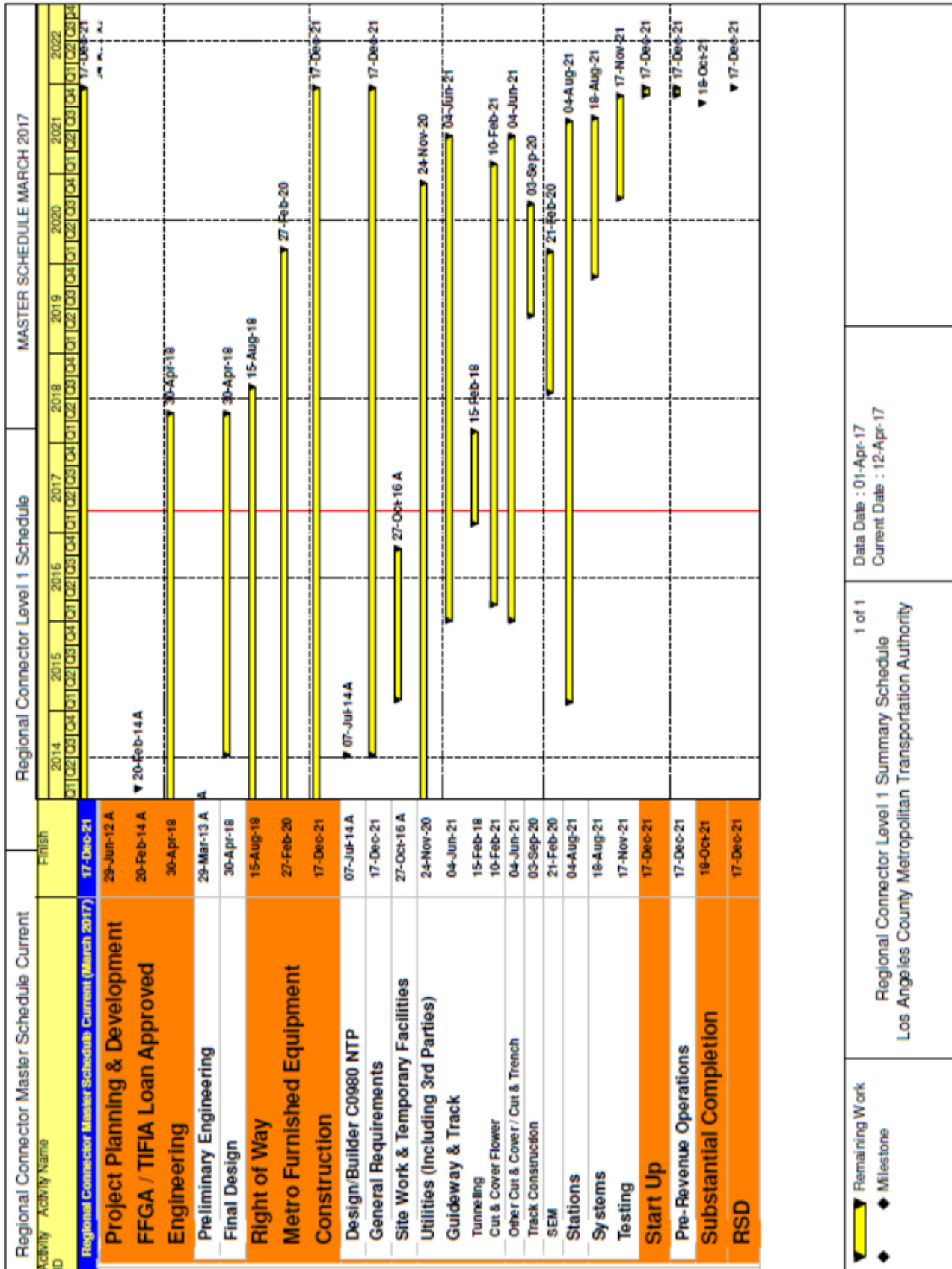
○ Design Consultant

⬡ C0980 D/B Contractor

"A" following date is actual and completed

* New

PROJECT SUMMARY SCHEDULE



1 of 1
 Regional Connector Level 1 Summary Schedule
 Los Angeles County Metropolitan Transportation Authority

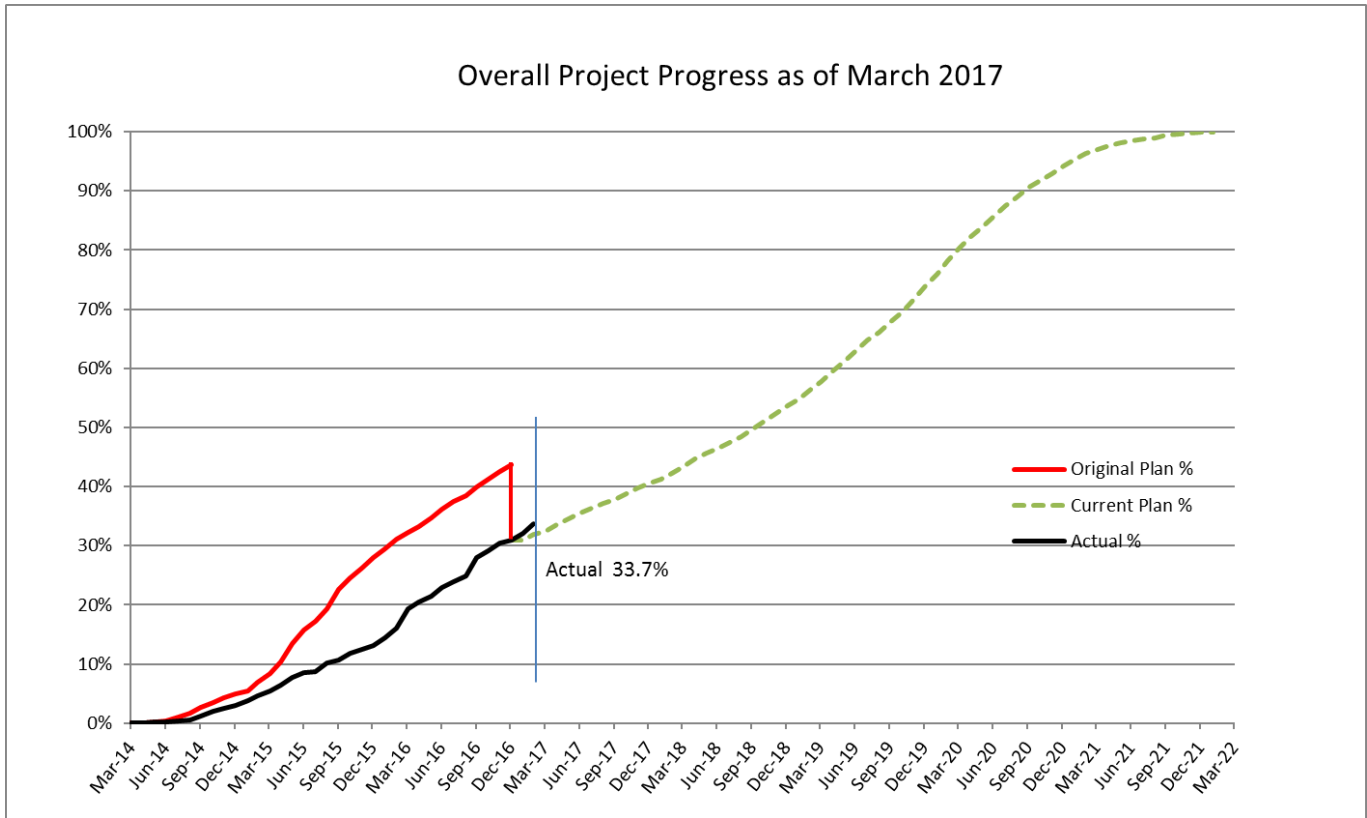
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 Current Date : 12-Apr-17

SCHEDULE MEASUREMENTS

	Status	Change from Last Period	Comment
Forecast Revenue Service	12/17/2021	-11 CD	<i>RSD is improved due to higher average production rate of TBM Mining.</i>
TIFIA Revenue Service	2/25/2023	None	
FFGA Revenue Service	2/25/2023	None	
Final Design Progress:			
Contract C0980	97.2%	0.4%	Not impacting the critical path of the project
Construction Contracts Progress:			
Contract C0981R & C0980	29.6%	1.7%	Performance forecast re-baselined

Note: Construction Progress Measurement has been modified to reflect current methodology: excluding all General Requirements, Construction Mobilization, Design Mobilization, Final Design and Provisional Sum (Schedule C). Progress values include executed modifications and change orders.

PROJECT PROGRESS STATUS

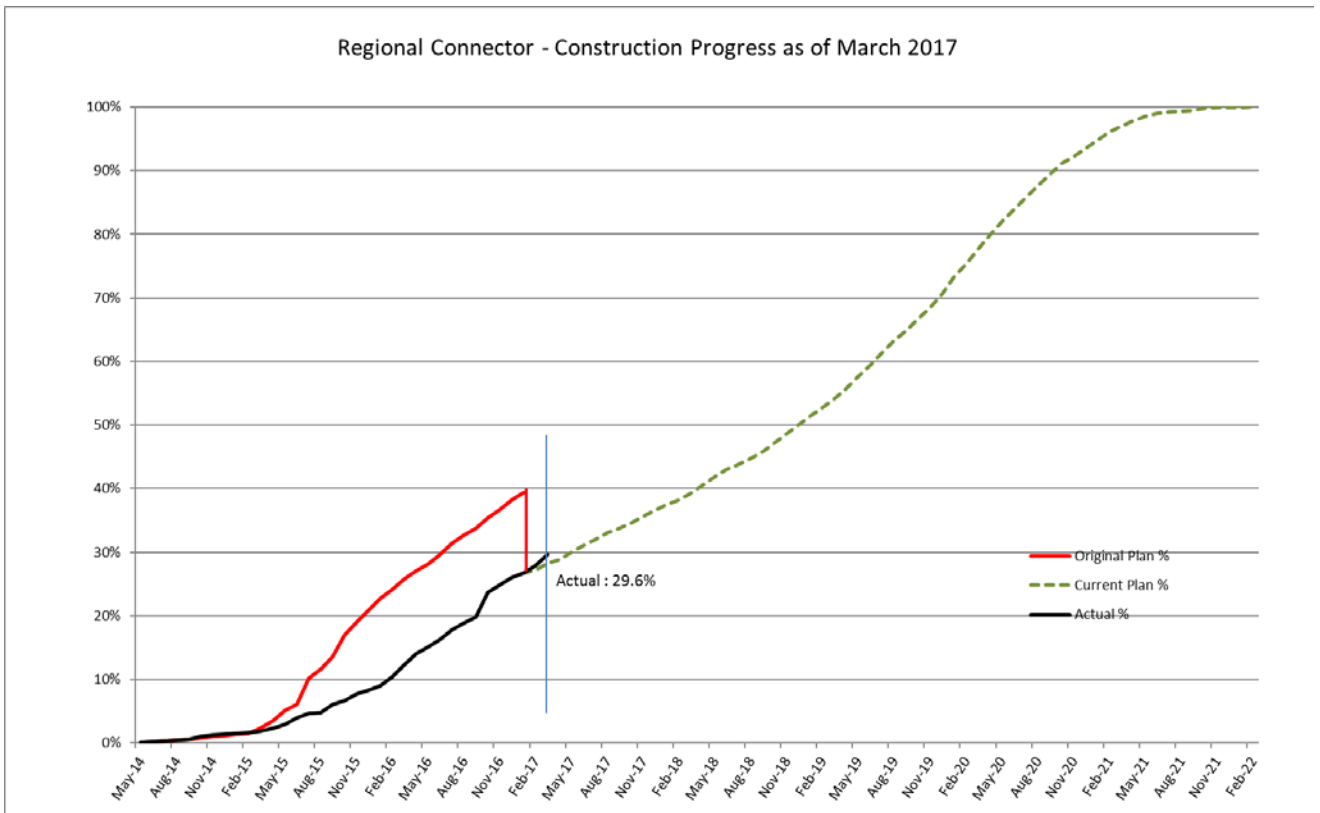
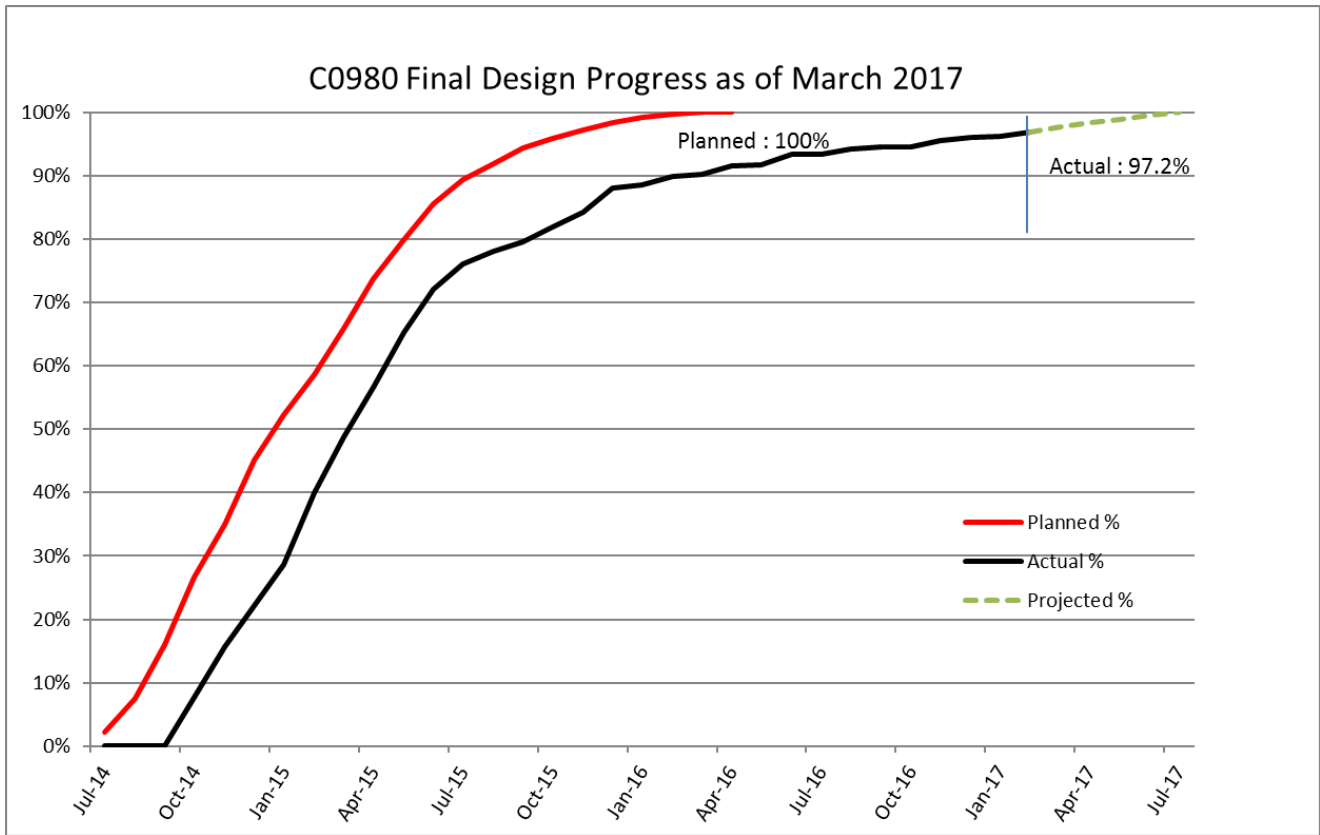


The above is based on the planned and actual progress of C0980 (Design-Build) as reflected in its re-baselined contract schedule, and the C0981 (AUR) as-built schedule.

The cumulative overall project progress is 33.7%.

Note: Overall Project Progress Measurement was modified in January 2016 to reflect current methodology: excluding all General Requirements, Construction Mobilization, Design Mobilization and Provisional Sum (Schedule C). Values include executed modifications and change orders.

PROJECT PROGRESS STATUS (Cont.)



MAJOR EQUIPMENT DELIVERY STATUS

Tunnel Boring Machine

RCC, the design-builder for C0980, has designed, procured and delivered the tunnel boring machine (TBM) and equipment.

Light Rail Vehicles

Four (4) Light Rail Vehicles (LRVs) for the Project will be procured and delivered by Kinkisharyo International, LLC under Contract P3010. The four LRVs for the Regional Connector Project are currently in Option 2 of the P3010 Contract. LRV design and design reviews as well as manufacturing of the prototype vehicles continued this period. The manufacturer continued performing qualification and post shipment tests on prototype cars 1 and 2 at LACMTA's Green Line shop.

UFS (Universal Fare System) & TVM (Ticket Vending Machines)

Procurement of UFS and TVM will commence after RCC completes the final design. Metro is coordinating with RCC for installation and testing schedules.

DESIGN-BUILDER'S (C0980) LONG LEAD ITEM LIST

Activity Name	Early Finish	Need Date
ELEVATOR COORDINATION DRAWINGS - 1ST/CENTRAL	16-Mar-17	1-Jan-20
ESCALATOR COORDINATION DRAWINGS - 1ST/CENTRAL	21-Mar-17	24-Sep-19
FAB/DELIV HIGH VOLTAGE DISCONNECT - 1ST & CENTRAL	17-Apr-17	10-Jun-20
FAB/DELIVER DECK BEAMS - 2ND/BROADWAY	20-Apr-17	14-Jul-17
PROCURE RAIL - FLOATING SLAB MATERIALS	24-Apr-17	5-Feb-19
FAB/DELIV PRECAST TUNNEL LINER SEGMENTS	30-May-17	16-Feb-18
ELEVATOR COORDINATION DRAWINGS - 2ND/BROADWAY	4-Jun-17	21-Mar-20
ESCALATOR COORDINATION DRAWINGS - 2ND/BROADWAY	9-Jun-17	13-Dec-19
FAB/DELIV LIGHT FIXTURES - CENTRAL STA	22-Jun-17	26-May-21
FAB/DELIV LIGHT FIXTURES - BROADWAY STA	22-Jun-17	26-May-21
FAB/DELIV LIGHT FIXTURES - HOPE STA	22-Jun-17	3-Jun-21
FAB/DELIV EDGE LIGHTING - CENTRAL STA	18-Aug-17	1-Apr-21
FAB/DELIV EDGE LIGHTING - BROADWAY STA	18-Aug-17	31-Aug-21
FAB/DELIV EDGE LIGHTING - HOPE STA	18-Aug-17	29-Sep-21
ELEVATOR COORDINATION DRAWINGS - 2ND/HOPE	23-Aug-17	26-Aug-20
ESCALATOR COORDINATION DRAWINGS - 2ND/HOPE	28-Aug-17	2-Mar-20
FAB/DELIV 2ND/HOPE UNIT SUBSTATION AND TRANSFORMER	14-Sep-17	28-Jun-19
FAB/DELIV 2ND/BROADWAY UNIT SUBSTATION AND TRANSFORMER	14-Sep-17	19-Sep-19
PROCURE LIGHTWEIGHT BACKFILL SUBCONTRACTOR	29-Sep-17	13-Nov-20
FAB/DELIV ELEVATORS - 1ST/CENTRAL	31-Dec-17	25-Jan-21
FAB/DELIV TRAIN CONTROL CABLE	16-Jan-18	16-Jan-20
FAB/DELIV ESCALATORS - 1ST/CENTRAL	21-Mar-18	3-Oct-21
PROCURE FIRE PROTECTION SUBCONTRACTOR	22-Mar-18	17-Jun-19
FAB/DELIV EMERGENCY VENTILLATION FANS - HOPE (4)	1-Jun-18	28-Jun-19
FAB/DELIV EMERGENCY VENTILLATION FANS - BROADWAY (4)	1-Jun-18	12-Dec-19
FAB/DELIV ELEVATORS - 2ND/BROADWAY	4-Jun-18	21-Mar-21
FAB/DELIV 2ND/HOPE TPSS	8-Jun-18	17-Apr-19
FAB/DELIV OCS POLES / EQUIPMENT	8-Jun-18	29-Dec-20
FAB/DELIV OCR FOR TUNNEL	8-Jun-18	29-Jan-21
FAB/DELIV ESCALATORS - 2ND/BROADWAY	9-Jun-18	25-Feb-21
FAB/DELIV ELEVATORS - 2ND/HOPE	23-Aug-18	26-Aug-21
FAB/DELIV ESCALATORS - 2ND/HOPE	28-Aug-18	2-Mar-21
FAB/DELIV TRAIN CONTROL EQUIPMENT	31-Jan-19	1-Feb-21
FAB/DELIV 2ND/BROADWAY TPSS	5-Mar-19	10-Jan-20
PROCURE MASONRY SUBCONTRACTOR	24-Jun-19	21-Oct-20

DESIGN-BUILDER'S (C0980) LONG LEAD ITEM LIST (Cont.)

Activity Name	Early Finish	Need Date
PROCURE STEEL (PERMANENT) SUBCONTRACTOR	24-Jun-19	12-Mar-21
PROCURE DOORS & HARDWARE SUBCONTRACTOR	1-Jul-19	19-Feb-21
PROCURE TRACK SUBCONTRACTOR - PERMANENT	2-Jul-19	28-Jan-20
PROCURE GLAZING SUBCONTRACTOR	15-Jul-19	29-Apr-21
PROCURE ARCHITECTURAL PRECAST PAVER SUBCONTRACTOR	18-Jul-19	21-Apr-21
PROCURE STATION SIGNS SUBCONTRACTOR	23-Jul-19	22-Oct-21
PROCURE PRECAST COMM STRUCTURE PURCHASE ORDER	26-Jul-19	19-Apr-21
PROCURE STAINLESS STEEL SUBCONTRACTOR	2-Aug-19	18-Feb-21
PROCURE CAULKING & SEALANTS SUBCONTRACTOR	9-Aug-19	21-Jan-21
PROCURE METAL CEILING SUBCONTRACTOR	14-Aug-19	8-Apr-21
PROCURE SHEET METAL SUBCONTRACTOR	22-Aug-19	10-Jun-21
PROCURE PAINT SUBCONTRACTOR	4-Sep-19	8-Apr-21
PROCURE FLUID APPLIED WATERPROOFING SUBCONTRACTOR	4-Sep-19	3-Feb-21
PROCURE DRYWALL & FRAMING SUBCONTRACTOR	18-Sep-19	6-Oct-21
PROCURE FLOORING SUBCONTRACTOR	27-Sep-19	28-Oct-21
PROCURE TILE SUBCONTRACTOR	27-Sep-19	8-Mar-21
PROCURE SPRAY ON ACCOUSTICAL FINISH SUBCONTRACTOR	7-Oct-19	5-Mar-21
PROCURE NEW 115RE RAIL - HIGH STRENGTH RAIL	24-Oct-19	20-May-20
PROCURE RAIL - JOBWIDE	24-Oct-19	20-May-20
PROCURE SPECIAL TRACK - JOBWIDE	24-Oct-19	25-Jun-20
PROCURE NEW 115RE RAIL - STANDARD RAIL	24-Oct-19	20-May-20
FAB/DELIV EMERGENCY VENTILLATION FANS - CENTRAL (4)	11-Nov-19	16-Sep-20
PROCURE TERRAZZO SUBCONTRACTOR	11-Nov-19	10-Nov-21
PROCURE PRECAST STRUCTURAL ELEMENTS SUBCONTRACTOR	18-Nov-19	11-Aug-21
PROCURE ARCHITECTURAL CONCRETE PAVING SUBCONTRACTOR	25-Nov-19	7-Apr-21
PROCURE AC SUBCONTRACTOR	12-Dec-19	28-May-21
PROCURE MILLING SUBCONTRACTOR	12-Dec-19	28-May-21
PROCURE PCC PAVING SUBCONTRACTOR	12-Dec-19	28-May-21
FAB/DELIV GLAZING SPIDERS - ALL STATIONS	18-Dec-19	19-May-21
PROCURE BALLASTED TRACK - NORTH ALAMEDA LEG	23-Dec-19	15-Sep-21
PROCURE GRANITE STONWORK SUBCONTRACTOR	29-Jan-20	4-Oct-21
FAB/DELIV EMERGENCY BOOSTER FANS (12)	6-Feb-20	26-Aug-21
PROCURE PLATE PURCHASE ORDER	11-Aug-20	16-Oct-20
PROCURE MSE PANEL PURCHASE ORDER	11-Aug-20	16-Oct-20

CRITICAL PATH NARRATIVE

Critical Path (C0980):

The critical path runs through the DWP Power relocation and cable pulling at 6th and Flower Streets. After DWP Power relocation, and pile and temporary decking installation at 6th and Flower Streets the intersection work will commence. Once the temporary decking at the intersection is complete, excavation and the CIP structure on Flower Street (Flower South) will follow. The critical path continues through MEP finishes, systems installation, and testing at the 7th/Metro TC&C Room, followed by systems integration testing and pre-revenue operations.

The previous critical path through TBM mining, SEM crossover structure and track work was improved by two weeks due to a higher actual average production rate of mining.

PROJECT COST STATUS

REGIONAL CONNECTOR TRANSIT CORRIDOR PROJECT
COST REPORT
DOLLARS IN THOUSANDS

SCC CODE		FFGA BUDGET	ORIGINAL BUDGET	CURRENT BUDGET		COMMITMENTS		EXPENDITURES		CURRENT FORECAST		BUDGET/ FORECAST VARIANCE
				PERIOD	TO DATE	PERIOD	TO DATE	PERIOD	TO DATE	PERIOD	TO DATE	
10	GUIDEWAYS & TRACK ELEMENTS	280,622	204,691	0	250,085	0	238,790	4,626	72,041	-105	250,128	43
20	STATIONS, STOPS, TERMINALS, INTERMODAL	354,268	219,477	0	230,615	0	223,834	1,227	30,004	18	230,650	34
30	SUPPORT FACILITIES: YARDS, SHOPS, ADMIN, BLDGS	0	0	0	0	0	0	0	0	0	0	0
40	SITWORK & SPECIAL CONDITIONS	141,785	422,453	-1	599,296	312	516,103	3,820	333,313	1,899	605,288	5,992
50	SYSTEMS	69,667	73,848	0	73,974	0	63,689	624	4,059	-375	73,599	-375
	CONSTRUCTION SUBTOTAL (10-50)	846,343	920,468	-1	1,153,971	312	1,042,417	10,297	439,416	1,437	1,159,665	5,694
60	ROW, LAND, EXISTING IMPROVEMENTS	115,889	74,208	0	92,742	0	74,243	24	46,525	0	92,742	0
70	VEHICLES	16,275	16,275	0	16,275	0	16,275	0	1,678	0	16,275	0
80	PROFESSIONAL SERVICES	261,455	257,973	1	376,407	701	257,656	3,487	212,374	1	379,111	2,703
	SUBTOTAL (10-80)	1,239,963	1,268,925	0	1,639,395	1,012	1,390,591	13,808	699,993	1,439	1,647,792	8,397
90	UNALLOCATED CONTINGENCY	135,399	126,892	0	89,946	0	0	0	0	-1,439	81,549	-8,397
100	FINANCE CHARGES	27,571	7,115	0	14,301	0	0	0	0	0	14,301	0
	TOTAL PROJECTS 460228 & 860228 (10-100)	1,402,932	1,402,932	0	1,743,642	1,012	1,390,591	13,808	699,993	0	1,743,642	0
	ENVIRONMENTAL/PLANNING - 400228		6,075	0	6,075	0	6,075	0	6,075	0	6,075	0
	ENVIRONMENTAL/PLANNING - 460228		18,125	0	20,425	0	20,425	0	18,842	0	20,425	0
	TOTAL PROJECTS 400228 & 460228 (EVN/PLAN'G)	0	24,200	0	26,500	0	26,500	0	24,917	0	26,500	0
	400228, 460228, 860228 TOTAL	1,402,932	1,427,132	0	1,770,142	1,012	1,417,091	13,808	724,910	0	1,770,142	0

NOTE: EXPENDITURES ARE CUMULATIVE THROUGH 03/31/2017

PROJECT COST ANALYSIS – 860228

Original Budget:

The Original Budget of \$1.427 billion reflects the April 2014 Board Approved Life-of-Project (LOP), plus finance costs of \$7.1 million.

Current Budget:

In January 2017, the Metro Board revised the LOP Budget for Regional Connector Project 860228 to \$1.756 billion. Finance costs, estimated at \$14.3 million, are also reflected leading to a total of \$1.770 billion. Budgets were adjusted throughout the SCC structure reflecting revised values as of December 2016. Total current budget remains the same as of *March* 2017.

Commitments:

Commitments increased by \$1.0 million this period to \$1.42 billion which represents 80.1% of the Current Budget. The increase is due to execution of Contract C0980 Modifications and *commitment from legal*.

Expenditures:

Expenditures are cumulative through *March* 2017. Expenditures increased by \$13.8 million this period for costs associated with C0980 Design Build contract, Engineering Management Support, Metro Project Administration, Construction Management Support Service, Legal Services, Third Party Master Cooperative Agreements with the City of LA, Community Relations, ROW and Environmental Consultant Services. The \$724.9 million in expenditures to date represents *41.0%* of the Current Budget.

Current Forecast:

The total current forecast remains the same as the total current budget.

PROJECT COST STATUS (Cont.)

CONCURRENT NON-FFGA ACTIVITIES (861228)

PROJECT COST STATUS BY FTA SCC
DOLLARS IN THOUSANDS

SCC CODE	Description	ORIGINAL BUDGET	CURRENT BUDGET		COMMITMENTS		EXPENDITURES		CURRENT FORECAST		BUDGET / FORECAST VARIANCE
			PERIOD	TO DATE	PERIOD	TO DATE	PERIOD	TO DATE	PERIOD	TO DATE	
10	GUIDEWAYS & TRACK ELEMENTS	-	0	0	0	0	0	0	0	0	0
20	STATIONS, STOPS, TERMINALS, INTERMODAL	-	0	0	0	0	0	0	0	0	0
30	SUPPORT FACILITIES: YARDS, SHOPS, ADMIN, BLDGS	10,480	0	10,480	0	10,480	0	0	0	10,480	0
40	SITWORK & SPECIAL CONDITIONS	0	0	0	0	0	0	0	0	0	0
50	SYSTEMS	0	0	0	0	0	0	0	0	0	0
	CONSTRUCTION SUBTOTAL (10-50)	10,480	0	10,480	0	10,480	0	0	0	10,480	0
60	ROW, LAND, EXISTING IMPROVEMENTS	27,748	0	27,748	0	27,748	0	22,498	0	27,748	0
70	VEHICLES	0	0	0	0	0	0	0	0	0	0
80	PROFESSIONAL SERVICES	650	0	650	0	650	-8	204	0	650	0
	SUBTOTAL (10-80)	38,878	0	38,878	0	38,878	-8	22,702	0	38,878	0
90	UNALLOCATED CONTINGENCY	1,113	0	1,113	0	0	0	0	0	1,113	0
100	FINANCE CHARGES	0	0	0	0	0	0	0	0	0	0
	TOTAL PROJECTS 861228 (10-100)	39,991	0	39,991	0	38,878	-8	22,702	0	39,991	0
	861228 TOTAL	39,991	0	39,991	0	38,878	-8	22,702	0	39,991	0

NOTE: EXPENDITURES ARE CUMULATIVE THROUGH 03/31/2017

PROJECT COST ANALYSIS – 861228

Original Budget:

The Original Budget, Current Budget, and Current Forecast reflect the Board Approved Life-of-Project (LOP) budget on April 24, 2014.

Current Budget:

There is no change to the Budget for this period.

Commitments:

Commitments reflect actions through *March 2017*.

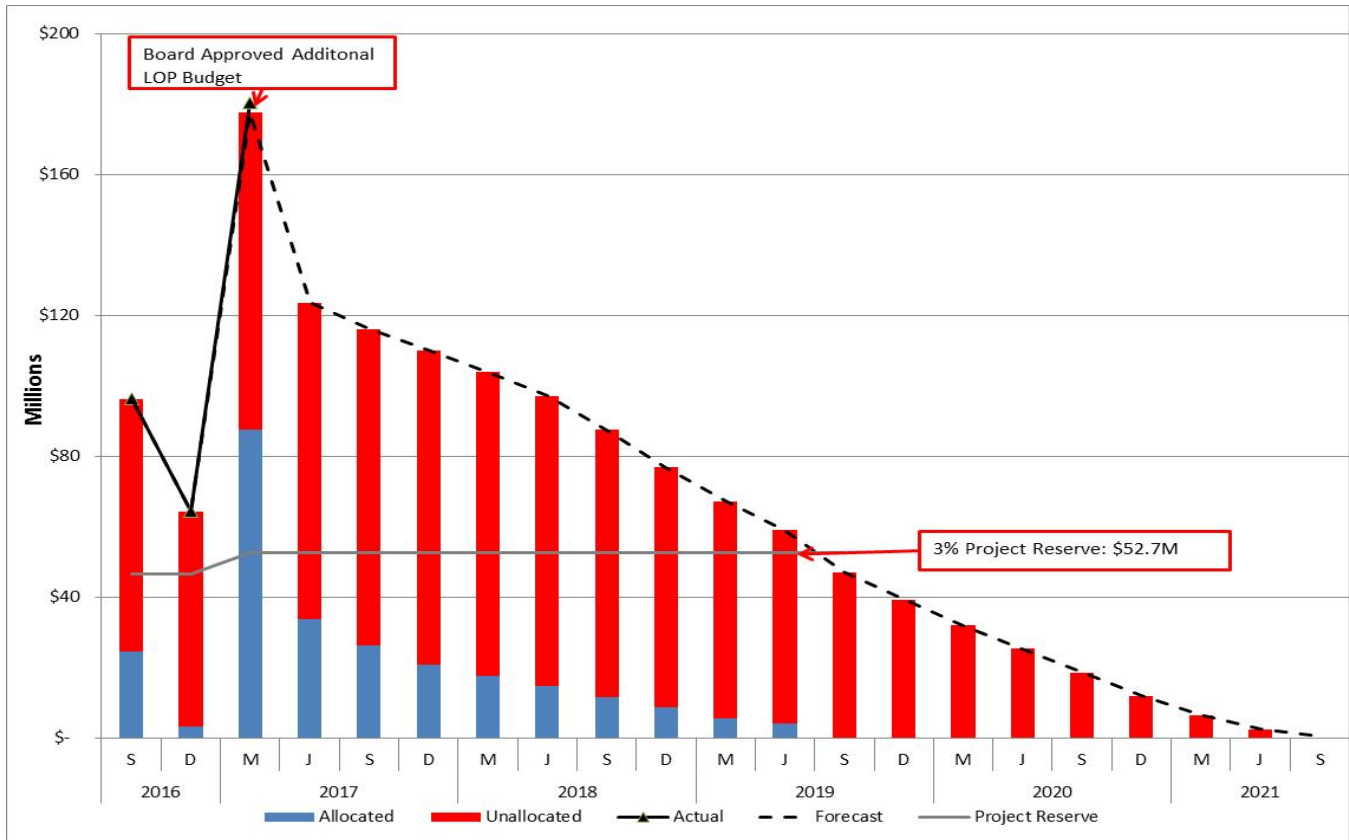
Expenditures:

Expenditures are cumulative through *March 2017*. Expenditures decreased by \$8k this period for costs associated with labor adjustment. The \$22.7 million in expenditures through *March 2017* represents 56.8% of the Current Budget.

Current Forecast:

There was no change to the Forecast for this period.

COST CONTINGENCY DRAWDOWN



COST CONTINGENCY DRAWDOWN ANALYSIS

In January 2017, the Metro Board revised the Life-of-Project Budget to \$1.756 billion, which included increasing the unallocated contingency to \$89 million and allocated contingency to \$92.8 million. A revised drawdown plan for unallocated contingency, correlated to anticipate risk trends, was developed to monitor and measure drawdowns moving forward.

Included in the project cost contingency drawdown is a 3% project reserve threshold. Metro’s Board is to be notified when it becomes necessary to drawdown contingency below the project reserve threshold to cover project costs. This was adopted by the Metro Board of Directors in September 2012.

The project cost contingency drawdown curve is based on a 2021 Revenue Service date.

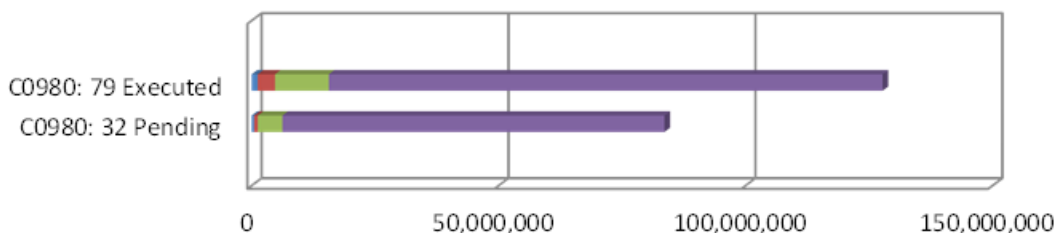
This month there is a drawdown of \$0.33 million from allocated contingency due to D/B modifications. The remaining total project contingency (allocated and unallocated) is \$180.3 million.

COST CONTINGENCY DRAWDOWN ANALYSIS (Cont.)

PROJECT COST CONTINGENCY DOLLARS IN THOUSANDS					
	Contingency	Previous Period	Current Period	To-Date	Remaining Contingency (Forecast)
Unallocated Contingency	89,946	(2,124)	(330)	(2,454)	87,492
Allocated Contingency	92,809	0	0	0	92,809
Total Contingency	182,754	(2,124)	(330)	(2,454)	180,300

SUMMARY OF CONTRACT MODIFICATIONS

Contract Modifications (MODs) by Cost Level



	C0980		Total
	79 Executed	32 Pending	
■ Under \$100K	1,225,033	484,249	1,709,282
■ \$100K to \$250K	3,493,404	768,864	4,262,268
■ \$250K to \$1M	10,897,353	4,969,884	15,867,237
■ Over \$1M	112,130,000	77,344,878	189,474,878
Total Contract MODs	127,745,790	83,567,875	211,313,665
Contract Award Amount	927,226,995	927,226,995	
% of Contract MODs	13.8%	9.0%	

Note:

1. Percent of Contract MODs equals the Total Contract MODs divided by the Contract Award Amount.
2. Pending Mods are under negotiation.

Seventy-nine (79) changes with total value of \$127.7 million have been executed since NTP of Contract C0980. An additional thirty-two (32) changes, with a total estimated value of \$83.6 million are pending.

DISADVANTAGED BUSINESS ENTERPRISE (DBE) STATUS

Contract C0980 Regional Connector Transit Corridor Design-Build

As of February 2016:

- DBE Goal – Design: 20%
- Current DBE Commitment - Design: \$11.3M (22.63%)
- Current DBE Participation: 23.51%
- Twelve (12) Design DBE sub-consultants have been identified to date

- DBE Goal – Construction: 18%
- Current DBE Commitment - Construction: \$157.7M (18%)
- Current DBE Participation: 20.70%
- Fifty-nine (59) Construction DBE sub-contractors have been identified to date

PROJECT LABOR AGREEMENTS (PLA) STATUS

Contract C0980 Regional Connector Transit Corridor Design-Build

- | | |
|--|--------|
| • Targeted Worker Goal - | 40.00% |
| Targeted Worker Current Participation - | 58.31% |
| • Apprentice Worker Goal - | 20.00% |
| Apprentice Worker Current Participation - | 18.31% |
| • Disadvantaged Worker Goal - | 10.00% |
| Disadvantaged Worker Current Participation - | 8.51% |

FINANCIAL/GRANT STATUS

Status of Funds Anticipated

March 2017

FEDERAL - CMAQ	METRO SUBMITTED ON NOVEMBER 25, 2013 A GRANT APPLICATION OF \$64.0M TO THE FTA. GRANT APPROVAL WAS EXECUTED ON SEPTEMBER 24, 2014. FUNDS ARE AVAILABLE FOR DRAW DOWN. ADDITIONAL CMAQ FUNDS WILL BE OBLIGATED IN FY18.
FEDERAL - SECTION 5309 NEW STARTS	METRO SUBMITTED ON NOVEMBER 25, 2013 A GRANT APPLICATION OF \$65.0 M TO THE FTA. GRANT APPROVAL WAS EXECUTED ON SEPTEMBER 23, 2014. METRO SUBMITTED ON JUNE 11, 2015 A GRANT AMENDMENT OF \$100M. GRANT AWARDED AUGUST 2015. FUNDS ARE AVAILABLE FOR DRAW DOWN. METRO SUBMITTED A GRANT AMENDMENT OF \$100M IN JULY 2016. GRANT APPROVAL WAS EXECUTED ON AUGUST 18, 2016. FUNDS ARE AVAILABLE FOR DRAW DOWN.
MEASURE R - TIFIA LOAN: (Transportation Infrastructure Finance & Innovation Act)	A TIFIA LOAN AGREEMENT BETWEEN THE DEPARTMENT OF TRANSPORTATION AND METRO FOR \$160M WAS EXECUTED ON FEBRUARY 20, 2014. THE DISBURSEMENT OF \$61,864,368 WAS SPLIT INTO TWO PARTS. RECEIVED THE FIRST DISBURSEMENT OF \$25.2 MILLION 4TH QUARTER FY2016. RECEIVED THE SECOND DISBURSEMENT OF \$36.7 MILLION 1ST QUARTER FY2017.
STATE PROP 1A HSRB	ALLOCATION REQUEST OF \$114.9M TO THE CTC WAS SUBMITTED ON JUNE 27, 2013. ALLOCATION WAS APPROVED ON JULY 18, 2014. FUNDS HAVE BEEN DRAW DOWN.
STATE PROP 1B PTMISEA	ALLOCATION REQUEST OF \$135.1M WAS APPROVED ON APRIL 24, 2013. FUNDS ARE AVAILABLE FOR DRAW DOWN.
CITY OF LA	FUNDING AGREEMENT OF \$42M WITH THE CITY OF LA WAS APPROVED IN JUNE 2014. THE FIRST PAYMENT DRAWDOWN OF \$5.0M WAS IN JUNE 2016. THE SECOND PAYMENT DRAWDOWN OF \$7.0M ANTICIPATED IN MAY 2017.

Status of Funds by Source

March 2017

SOURCE	(A)	(B)	(C)	(D)	(D/B)	(E)	(E/B)	(F)	(F/B)
	ORIGINAL BUDGET	TOTAL FUNDS ANTICIPATED	TOTAL FUNDS AVAILABLE	COMMITMENTS \$	%	EXPENDITURES \$	%	BILLED TO FUNDING SOURCE \$	%
FEDERAL - CMAQ	\$64,000	\$227,000	\$64,000	\$64,000	28%	\$53,974	24%	\$40,995	18%
FEDERAL - SECTION 5309 NEW STARTS	\$669,900	\$669,900	\$265,000	\$669,900	100%	\$236,060	35%	\$231,583	35%
FEDERAL - RIP	\$0.000	\$14,400	\$0.000	\$14,400	100%	\$0.000	0%	\$0.000	0%
MEASURE R - TIFIA LOAN	\$160,000	\$160,000	\$61,864	\$160,000	100%	\$61,864	39%	\$61,864	39%
STATE PROPOSITION 1A HSRB *	\$114,874	\$114,874	\$114,874	\$114,874	100%	\$114,874	100%	\$114,874	100%
STATE PROPOSITION 1B PTMISEA **	\$149,500	\$135,100	\$135,100	\$135,100	100%	\$135,100	100%	\$135,100	100%
STATE STIP RIP	\$2,590	\$2,590	\$2,590	\$2,590	100%	\$2,590	100%	\$2,590	100%
STATE CAPITAL PROJECT LOANS - OTHERS ***	\$132,466	\$325,745	\$284,730	\$251,227	77%	\$115,448	35%	\$115,448	35%
MEASURE R	\$27,571	\$0.000	\$0.000	\$0.000	0%	\$0.000	0%	\$0.000	0%
CITY OF LOS ANGELES	\$41,984	\$41,984	\$5,000	\$5,000	12%	\$5,000	12%	\$5,000	12%
LEASE REVENUE	\$64,247	\$64,247	\$0.000	\$0.000	0%	\$0.000	0%	\$0.000	0%
TOTAL	\$1,427,132	\$1,755,840	\$933,158	\$1,417,091	80.7%	\$724,910	41.3%	\$707,454	40.3%

EXPENDITURES ARE CUMULATIVE THROUGH MARCH 31, 2017
ORIGINAL BUDGET BASED ON FUNDING PLAN INCLUDED IN THE APPROVED FULL FUNDING GRANT AGREEMENT

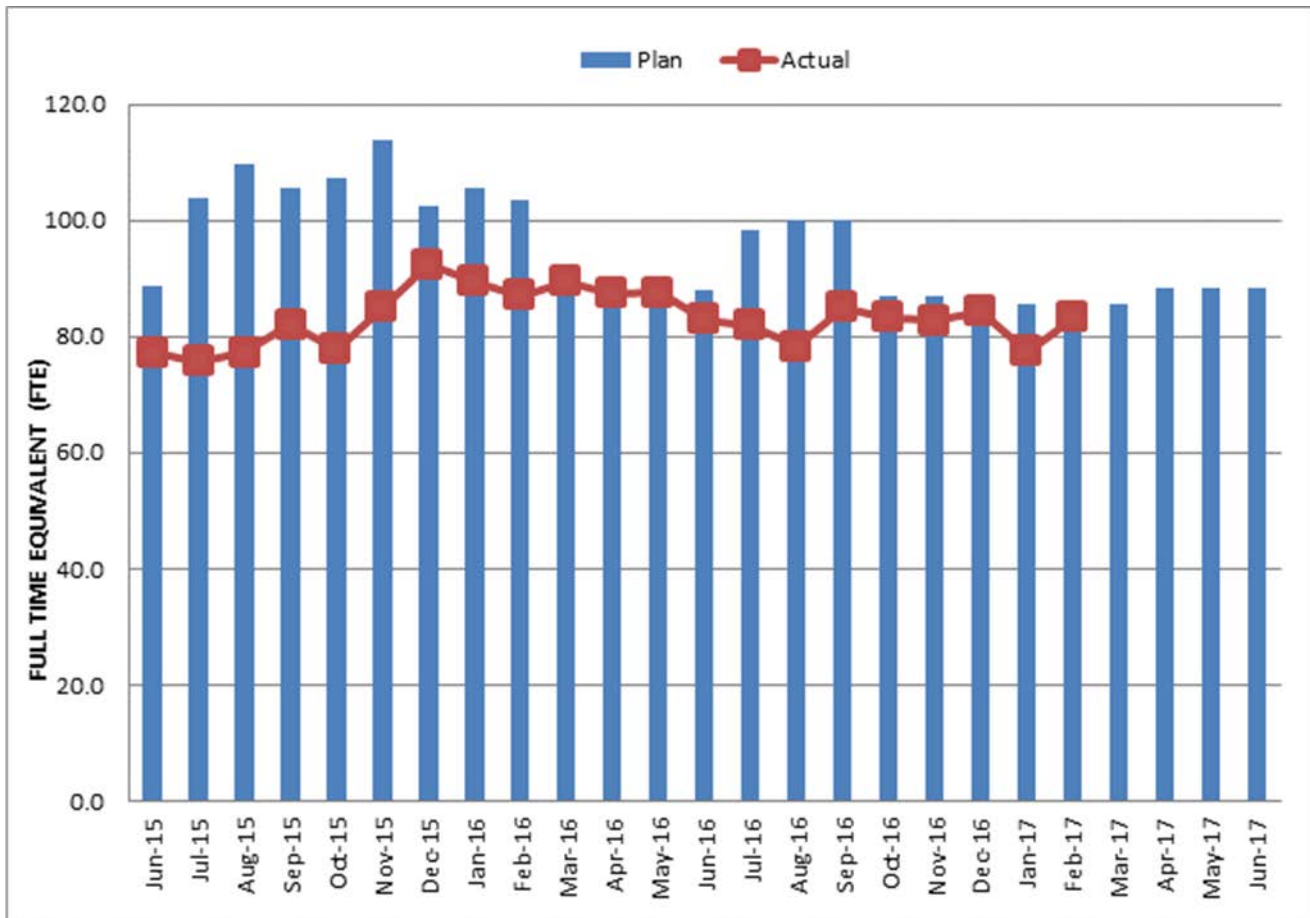
* STATE PROPOSITION 1A HIGH SPEED RAIL BONDS

** STATE PROPOSITION 1B PUBLIC TRANSPORTATION MODERNIZATION, IMPROVEMENT AND SERVICE ENHANCEMENT ACCOUNT

*** OTHERS INCLUDE TDA ADMINISTRATION, NB PROPOSITION A ADMINISTRATION, AND PROPOSITION 1B INTEREST (FOR A TOTAL OF \$318M)

STAFFING STATUS

TOTAL PROJECT STAFFING – METRO AND CONSULTANTS



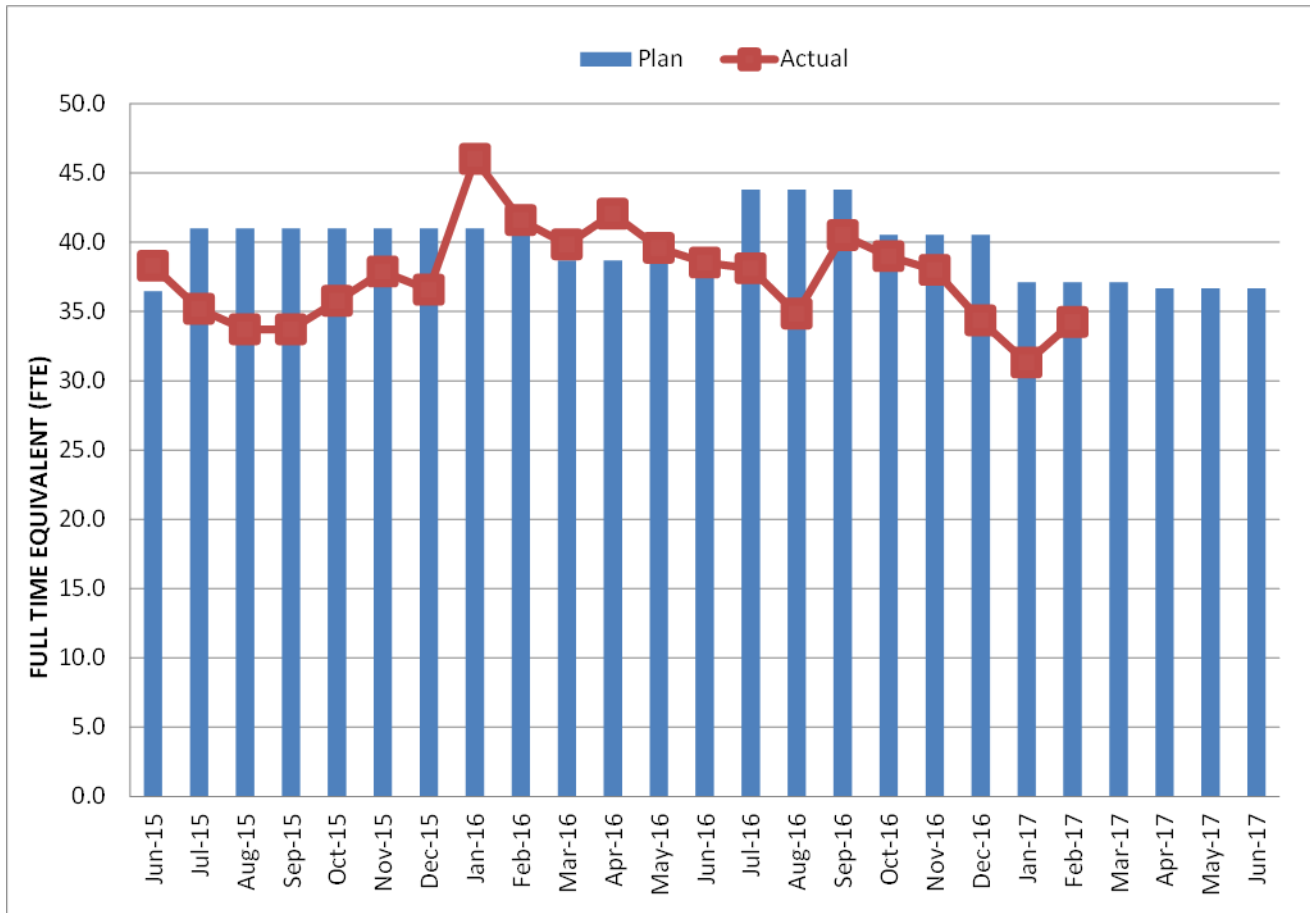
TOTAL PROJECT STAFFING

The overall FY17 Total Project Staffing plan averages 90.2 FTE's per month.

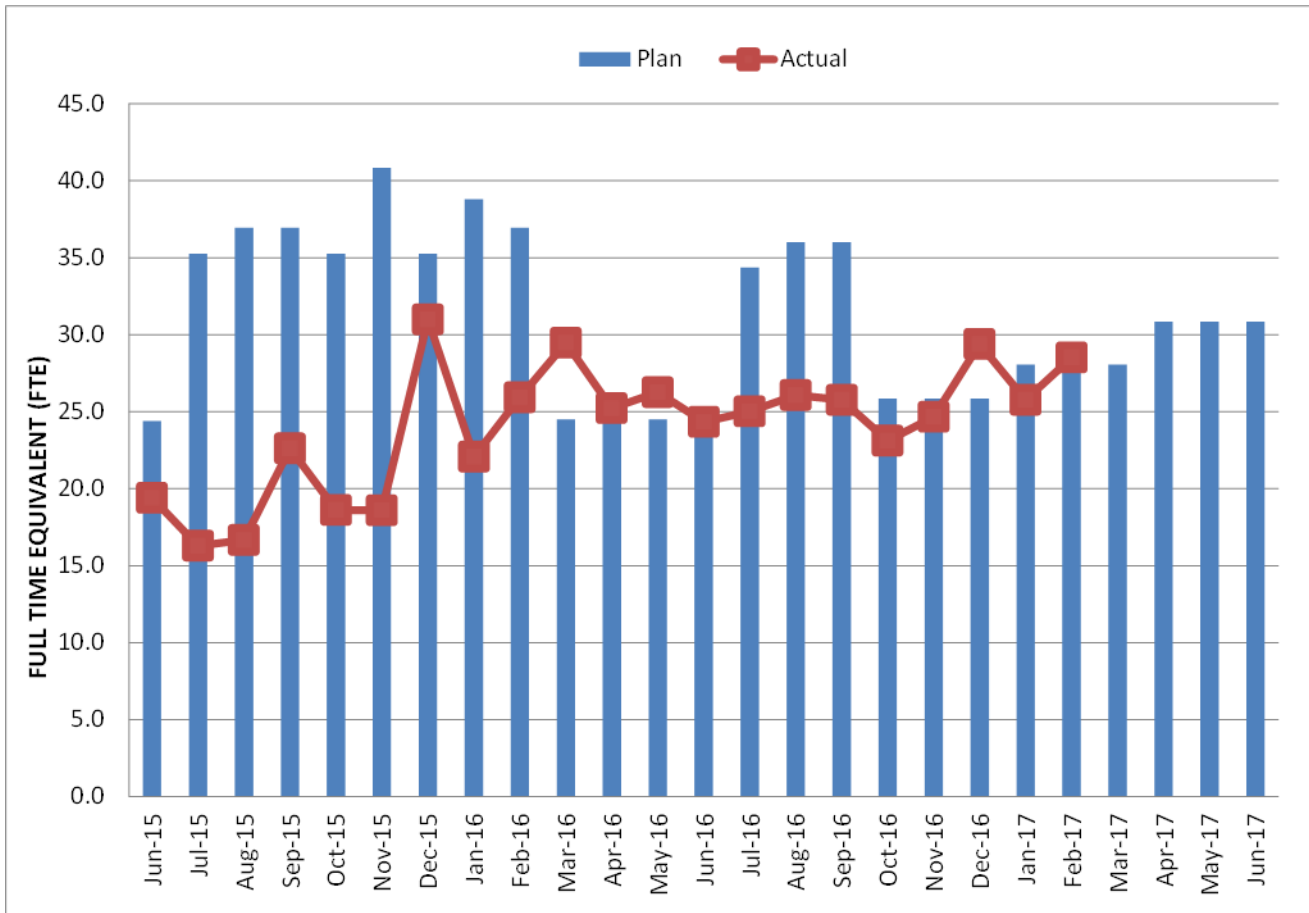
For *February* 2017, there were a total of 34.2 actual FTEs for Metro's Project Administration staff and 48.9 FTEs for consulting staff. The total actual project staffing for *February* 2017 was 83.2 FTEs versus FTEs planned (85.7).

The shortfall in staffing has not impacted Metro's capability to effectively manage the Project. Review of staffing plans is on-going to ensure needs are addressed.

**STAFFING STATUS (Cont.)
METRO STAFF**



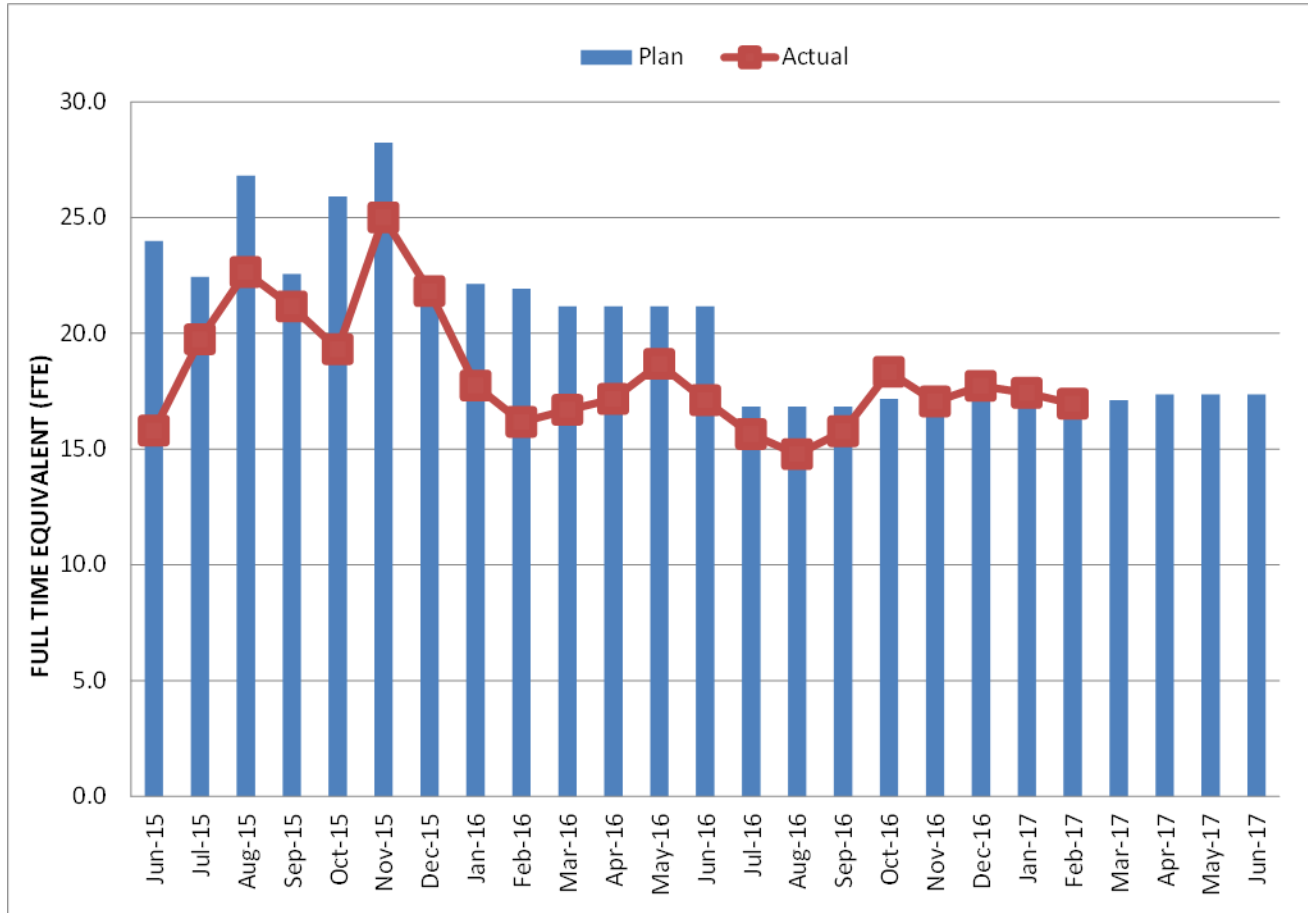
**STAFFING STATUS (Cont.)
CONSTRUCTION MANAGEMENTSUPPORT SERVICES CONSULTANT**



Note:

- a) The variance in FTEs is due to holiday time off (Nov. 14), extensive weekend work (Dec.14) and additional field support staff.
- b) The Actual FTEs for the month are based on the FTE hours submitted in the invoice for that month.

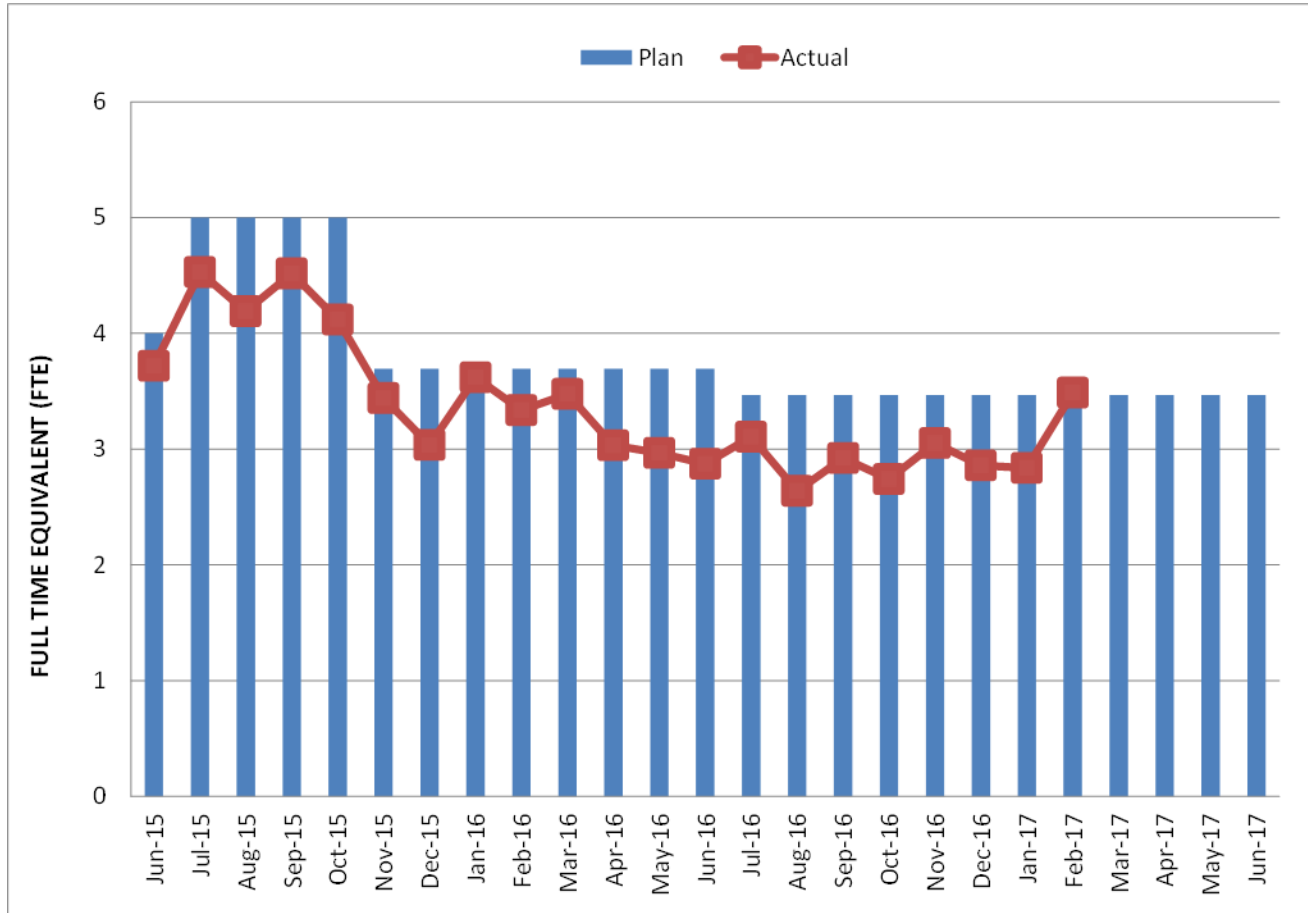
**STAFFING STATUS (Cont.)
ENGINEERING SERVICES CONSULTANTS**



Note:

- a) The variance in FTEs is due to holiday time off and in support of C0980 submittals.
- b) The Actual FTEs for the month are based on the FTE hours submitted in the invoice for that month.

STAFFING STATUS (Cont.) PROJECT MANAGEMENT SERVICES CONSULTANTS



REAL ESTATE STATUS

Regional Connector - Real Estate Status Summary November 30, 2016

Type of Take	Number of Parcels	Certified	Decertified	Appraisals In Process / Completed	Offers Made	Escrow Closed	Effective OIP	Parcels Available	Remaining
Full Takes	2	2		2	2		2	2	
Part Takes	3	3		3	3			2	1
SSE	12	8	4	9	9	6	2	7	1
TCE/ROE	14	5	3	6	6	4	1	5	
PE	3	3		3	3	2		3	
Sub Total	34	21	7	23	23	12	5	19	2
Pedestrian Bridge	420-1, 420-2, 420-3								1
Mangrove Fan Plant	TBD								1
Grand Total	36	21	7	23	23	12	5	19	4

REAL ESTATE ACQUISITION

OPEN REAL ESTATE MATTERS

Japanese Village Plaza – “JVP”

- Project is under construction on the site under an Order of Possession effective July 31, 2015. The trial to determine the value of the required right of way is awaiting the condemnation trial set for April 4, 2017.

Broad Collection

- Broad’s Board approved the acquisition agreement at the end of October 2016. The Metro Board will be asked to approve the acquisition agreement at *its next scheduled meeting*. *The Broad has agreed to grant a Right of Entry to permit tunneling to proceed under the parcel pending final approval and execution of the easement.*

City of Los Angeles (Mangrove Parcels) – No Change

- Project submitted revised certification for additional right of way required for the Fan Plant. A meeting was held with the City of Los Angeles to acquaint them with the new requirements including the request to extend the 5-year easement for an additional three (3) years. The City and Metro are currently soliciting for two (2) appraisers (one each) to appraise the additional requirements.

City of Los Angeles Department of Water and Power ‘Duco Yard’ – DWP (RC-473)

- A formal offer has been presented to LADWP for the TCE and permanent easement areas.
- LADWP submitted its estimate of the modification required to their yard to continue their operations. The estimate is being reviewed by the Project. *Follow-up interface between the parties continues.*

QUALITY ASSURANCE STATUS

C0980 Regional Connector D/B

- Metro QA reviewed and provided comments on RCC's quality related submittals, Construction Quality Work Plans (CQWPs) and milestone submittals. During the month of *March five (5) CQWPs were received and reviewed. Metro QA also provided input for the submittal of Wayne Ross as the RCC Project Quality Manager. Mr. Ross was previously the Assistant Quality Manager for RCC. He was approved by Metro Management.*
- Metro QA also reviewed:
 - Test results for Portland cement concrete, welding and MT/UT.
 - Submittal for welding procedure specification for *Fire Protection Piping Welding and Fabrication.*
 - *ACI Concrete Testing Certifications and Soils Testing Certification along with current Qualifications Records for Ryne Griswold. It was communicated from RCC Quality Manager Wayne Ross that Mr. Griswold would only be taking samples and not performing any inspections or testing. Metro QA had previously rejected Mr. Griswold under the assumption that he would be performing as an inspector.*
- Attended "Readiness Review" meetings with RCC.
- *Metro QA attended the RCC As-Built Review for March.*
- Performed oversight verification of RCC's design and construction activities, as well as ongoing oversight monitoring of RCC's QA/QC activities.
- There were no NCRs, QARs or CARs issued during the month of *March 2017*, by RCC Quality or Metro QA.
- Metro QA Performed Surveillance (C0980-SUR2017-04) *for the first Invert Slab Placement at 2nd/Hope Station; found to be compliant and accepted.*
- *Contractor testing performed to date are as follows:*
 1. *Portland cement concrete 28-day test results: 753, number accepted: 753*
 2. *Asphalt concrete density tests results: 203, number accepted: 203*
 3. *Soil compaction (in-situ density) tests performed to date: 168, number accepted: 168*
 4. *Welding MT/UT testing to date is: 7507 number accepted: 7507*

QUALITY ASSURANCE STATUS (CONT.)

- *There were four aggregate test failures prior to the placement of the first section of the 2nd/Hope invert slab. After adjustments were made at the aggregate source the fifth sample passed the requirements for the project. The last sample to verify that the aggregate remained within project specification was on March 15, 2017. This insured that the subsequent concrete placements at 2nd/Hope are acceptable. The next aggregate samples will be taken as required by contract on April 15, 2017. Of the four failed tests Metro QA provided Independent Lab Testing of split samples to verify the results. The Independent Test Lab results did concur that the aggregates did not meet project specifications. Metro also provided their Independent Testing Lab of the split sample that did pass the Contractors' Independent Testing Lab. That sample did pass testing at Metro's Independent Testing Lab. Metro QA will continue to monitor the aggregate testing until they are satisfied this issue has been completely resolved.*

ENVIRONMENTAL STATUS

- As of June 30, 2016, RCC has installed noise monitors at six (6) Metro-approved locations along the Project alignment. The noise monitors are instrumental in verifying compliance of construction-generated noise with the local ordinance and thresholds listed in the Project Contract Specifications.
- RCC has installed vibration monitors at WDCH, REDCAT, the Broad Museum, Japanese Village Plaza, LA Times, Hikari Apartments, Colburn School and Nakamura Tetsujiro Building. Locations are based on the Vibration Monitoring Plan to monitor vibration continuously during peak vibration generating construction. *The Vibration Control Plan Quarter 2 Update for 2017 will be amended to include a new table showing Maximum Allowable Interior Groundborne Vibration During TBM Operations, units will be shown in PPV (in/sec) to coincide with the vibration data currently available to Metro via the INFRANet system. The update to the Vibration Control Plan will likely be approved by Metro in April 2017.*
- SWPPP inspections of all project areas are conducted weekly by RCC to observe site conditions and report on performance of stormwater protection Best Management Practices.
- Metro submitted the 16th Quarterly Mitigation Monitoring and Reporting Plan (MMRP) covering November 2016 to January 2017 to the FTA on February 14, 2017. *Metro will begin preparing the 17th Quarterly Mitigation Monitoring and Reporting Plan covering February 2017 to April 2017 next month.*
- RCC identified thirteen (13) trees requiring removal. RCC submitted a request a for a tree removal permit from Urban Forestry in August 2016. The permit (1-123807031) was issued on September 19, 2016. The team is currently working on the 85% landscape design plans for Segment A and Segment B.
- On January 31, 2017, Metro submitted the 4th Semi-Annual Cultural Resources Report to the FTA and the SHPO, documenting cultural resources monitoring from July 2016 to December 2016. Reporting will continue a semi-annual basis until ground-disturbing activities conclude.

CONSTRUCTION AND COMMUNITY RELATIONS STATUS

Construction Relations

- Responded and addressed project related inquiries from the public received on the project hotline, email and during office hours at the Little Tokyo Community Office.
- *Continued outreach to impacted area stakeholders regarding the following construction activities throughout the alignment: utility investigation, geotechnical instrumentation installation, noise barrier installation at the 1st/Central construction site, excavation of tunnel box on Flower St and paving activities. Distributed thirteen (13) construction notices to the public on these activities through email and made it available on the project website and social media outlets.*
- *Coordinated construction activities with thirty-six (36) stakeholders throughout the project alignment on the above activities.*
- *Presented to the following groups on the progress of the project, tunneling and the 6th St closure: Central City Association, Arts District Los Angeles, Little Tokyo Community Council, and the LA Tourism and Convention Board.*
- *Implemented the Historic Broadway parking validation program to mitigate for the loss of parking during cut and cover activities at the 2nd/Broadway station area.*
- *Held the quarterly project wide Construction Update Community Meeting and updated the Regional Connector Community Leadership Council Committees at: 1st/Central, 2nd/Hope, 2nd/Broadway and Flower St./Financial District on the progress of tunneling, the 6th St./Flower St. closure and ongoing construction activities.*
- *Continued standing meetings with: LA City Councilmember District 14, the Mayor's Office, Onni Times Square, Common Wealth Partners, The Westin Bonaventure Hotel, Charles Dunn, Citigroup Center, the Central Library/Hines, The Standard Hotel, Pegasus Apartments and the California Club.*

Social Media Outreach and Marketing Efforts

- *Facebook had 8,729 "likes" with a total reach of 202,842. Twitter had 58K impressions with 2,429 total followers and 19 mentions. The most popular campaigns included the start of tunneling on Facebook and the quarterly Construction Update Community meeting invitation on Twitter.*
- *The monthly E-Newsletter had a 23% open rate.*

Community Relations

- Continued work with the monthly Little Tokyo Marketing & Business Task Force. Held Small Business workshop with Little Tokyo Service Center Partner, Asian Pacific Islander Small Business program.

CREATIVE SERVICES STATUS

Art Program

- Responded to RFIs and Submittals
- Participated in Design Build document reviews
- Participated in coordination meetings with Design Builder
- *Participated in community meetings with project team*
- Continued to support mitigation efforts

Signage & Environmental Graphic Design

- Responded to RFIs and Submittals
- Participated in Design Build document reviews

SAFETY & SECURITY STATUS

C0980 Regional Connector

- Monitored RCC's pre-employment drug/alcohol testing and new employee safety orientation to insure compliance with contract specifications.
- Participated in weekly progress meetings with RCC's management personnel and Metro's Construction Manager to discuss safety/security/quality related issues and construction work schedules.
- Conducted Project Safety Orientation for new Metro/Consultants and IPMO project staff. Training sessions included Underground Safety and Self Rescuer Training.
- Participated in work plan reviews, daily crew safety meetings, and the RCC 'Safety Stand Down' sessions.
- Monitored construction field activities daily to insure compliance with contract specifications. Participated with RCC staff in field safety inspection walks of multiple project worksites, laydown, and storage yards.
- Monitored Third Party contractor's work activities to insure safety compliance.
- Made recommendations to utility crews regarding contract activities and improving overall traffic control and pedestrian safety.
- RCC reported *one* recordable *injury* in the month of *March* 2017.
- C0980 Contractor RCC reported *65,344* work-hours for the month of *February* 2017 (work-hours are reported with one-month lag time). The total C0980 Contract to Date work hours through *February* 2017 are *1,386,255* with a total of six (6) recordable injuries and no Lost Workday case injuries. The C0980 Contract Recordable Injury Rate is *1.0*. The Bureau of Labor Statistics National Average Recordable Injury Rate is 2.8 for heavy civil construction projects.
- Project to Date Total Work Hours including both the C0980 and the C0981 Advanced Utility Relocation contract through January 2017 is now *1,497,314* hours with seven (7) recordable injuries. Project Total Recordable Injury Rate is now *0.94*.

THIRD PARTY AGREEMENT STATUS

Agency	Type of Agreement	Status/Comments
City of Los Angeles	Amendment to Master Cooperative Agreement	Parties will work under 2003 MCA.
Los Angeles Department of Water and Power	Amendment to Memorandum of Understanding	Metro and LADWP will continue to work under the terms of the previous Cooperative Agreement.
Los Angeles County Public Works	Letter of Agreement	Executed in April 2011
Caltrans	Amendment	Executed in August 2011
Private Utilities	LOA, MOU or UCA	All agreements in place with exception of Level 3, Qwest, XO Comm, Zayo and Time Warner. Metro is in discussion with those utilities to establish agreements.

ADVANCED UTILITY RELOCATION STATUS

LADWP-Power Services anticipated completion dates for cable pulling, splicing and removal of old facilities including the following:

- RCC completed performing potholing in and around the intersection of 6th/Flower Sts. In addition, RCC is continuing to coordinate with LADWP and the City of Los Angeles in preparation for relocation of the local LADWP electrical system. Metro continues to work with both parties to facilitate coordination of the relocation design and construction in preparation for future decking installation.
- Metro, LADWP, and RCC are currently addressing LABOE's comments from the 6th and Flower Power relocation plans. Metro is planning to resubmit these plans by *April 15, 2017*.
- *RCC is estimated to complete the installation of Lateral 1 conduit in early April 2017. This conduit is located on Flower Street, north of 6th Street. The Design Builder is requesting the Department of Water Power to begin the process of scheduling the intercept and cable pulling work.*

LADWP-Water Services anticipated completion dates for water installation and removal of old facilities including the following:

C0980 UTILITY WORK STATUS

RCC is currently coordinating with all affected utility owners to relocate their utilities by lowering in place or support and protect to accommodate the Regional Connector Project.

PEAK HOUR CONSTRUCTION VARIANCES

Metro is actively pursuing extended hour variances/exemptions to accommodate Project needs by working with the City of Los Angeles, Bureau of Engineering, the Los Angeles Police Commission, the City of Los Angeles Department of Transportation and the City Council District 14th Office to obtain Peak Hour Exemptions.

2nd/Broadway and 2nd/Hope Stations:

- The project continues to perform utility relocations, and soldier piling/decking operations in support of the 2nd/Broadway Station construction. The street closure along 2nd Street (Broadway to Spring St, Phase 1) installed on October 15, 2016 recently transitioned to Phase 2 on the weekend of December 3, 2016. Phase 2 involves a similar closure of 2nd Street as Phase 1, but includes a partial K-rail lane closure on Southbound Spring Street (between 1st & 3rd Sts.) at 2nd Street. *The 2nd St & Spring Sts. intersection has been closed since December 9, 2016 to support work.* Activities are expected to last until *early May 2017* followed by Steady State. As necessary, Metro will continue to coordinate with applicable City agencies to facilitate station construction.
- AM and PM exemptions for the 2nd/Hope full closure have been obtained from January 23, 2016 to April 27, 2019. This is to support utility relocations, piling/decking operations, and the 2nd/Hope Station construction.

Flower Street Cut & Cover Area

- Metro obtained an AM and PM peak hour exemption to place k-rail on the eastside of Flower Street (between 4th and 5th Sts.) to support above and below ground construction operations for decking along Flower Street. Approval was granted by the Board of Public works from October 1, 2016 to November 9, 2019.
- Metro obtained an AM and PM peak hour exemption to *perform pre-trenching operations on Flower St (5th St – Wilshire Blvd) from April 10, 2017 to June 23, 2017.*

POLICE COMMISSION CONSTRUCTION VARIANCES

Metro continues to work closely with the Los Angeles Police Commission and actively pursue new night/Sunday work hour variances as well as expanded geographic limits and time extensions for existing variances to accommodate Project needs.

In March 2017, LAPD approved two (2) new variances for Flower Street and the Project's alignment:

- *At the Flower Street area 1 (one) new variance was approved for the TBM Retrieval Shaft.*
- *For the Project's alignment, one (1) new variance was approved for 24/7 tunneling.*

CPUC CROSSING SUMMARY

In July 2016, Metro and RCC finalized the items that needed to be included in the checklist for the Safety Certification Status. Metro is in the process of reviewing the Safety Certification Checklist submitted by RCC in October 2016. The list involves both design and construction items below:

- Passenger Stations, Train Control and Signals, Traction Power, Overhead Catenary, Communications, Track and Structures, Vertical Transportation (elevators, escalators), Fire Life Safety Systems, Security Systems, and CPUC Specific Requirements.
- Metro and RCC staff have reached a consensus of each Systems Safety Certification item per discipline that needs to be included in the plan. These items have been inserted into a Microsoft Access Database for tracking, sorting, and distribution to key staff members for alerting of any potential issues that must be resolved. This will ensure that the completion of the Safety Certification Plan will be completed in a timely manner and not impact the Revenue Operation Date (ROD).

As of January 2017, the Safety Certification Checklist has been approved by Metro.

CHRONOLOGY OF EVENTS

June 2007	Began Alternatives Analysis study
January 2009	Board approval of Alternatives Analysis study and next phase
February 2009	Began Draft Environmental Impact Statement / Report (EIS / EIR)
October 2010	Board approval of Draft EIS / EIR and selection of locally preferred alternative
January 2011	FTA approval to Enter into Preliminary Engineering
January 2011	Began Preliminary Engineering
August 2011	Board authorized to solicit major D/B contract C0980
October 2011	Issued RFQs for D/B contract C0980
December 2011	Began Real Estate Acquisition
March 2012	Completed PE and began Advanced PE
April 2012	Board certification of Final EIS / EIR and adoption of project
April 2012	Began Final Design - Advanced Utility Relocations (AUR)
June 2012	FTA Record of Decision
August 2012	Issued RFQs for D/B contract C0980
January 2013	Issued RFPs for D/Build contract C0980
March 2013	Completed Final Design - Advanced Utilities Relocation (AUR)
May 2013	NTP for Construction Management Services contract MC070
June 2013	Beginning of AUR contract C0981R Bid Period
July 2013	Submitted TIFIA loan application
July 2013	Submitted first draft FFGA application to FTA for review
September 2013	Received proposals for D/B Contract C0980

CHRONOLOGY OF EVENTS (Cont.)

September 2013	Submitted second draft FFGA application to FTA, incorporating FTA comments
October 2013	Submitted Application to FTA Requesting an FFGA
November 2013	Started Emergency Generator Replacement Tank at 2 nd Street and Broadway Station (LA Times Building)
December 2013	Issued "Notice of Intent to Award" letter to contract C0981R contractor Pulice Construction Inc.
January 2014	Awarded AUR contract C0981R to Pulice Construction Inc.
February 2014	Issued Notice to Proceed for AUR Contract C0981R
February 2014	FTA issued Full Funding Grant Agreement to Metro
March 2014	Issued Amendment # 11 for D/B Contract C0980
March 2014	Started Survey for AUR Contract C0981R
April 2014	Metro Board approved the award of D/B Contract C0980 and established a LOP Budget
May 2014	Awarded D/B Contract C0980 to Regional Connector Constructors, Joint Venture
June 2014	Obtained possession of the Mangrove property from the City of Los Angeles
July 2014	Issued Notice to Proceed for D/B contract C0980
August 2014	C0980 D/B Contractor (RCC) began Final Design
September 2014	Metro performed the ground-breaking ceremony for C0980 D/B Contract
October 2014	EN077 Contractor, Arcadis, removed the underground storage tank at LA Times Parking Lot
November 2014	C0981R AUR Contractor completed DWP power work at 1 st St. and Alameda
December 2014	Metro completed Field Vibration Testing for existing Expo and Gold Lines
January 2015	Demolish Buildings at 1 st /Central Station
February 2015	Metro approved the Baseline Schedule for C0980 D/B Contract
March 2015	RCC started 2 nd /Broadway Station Site Move-In

CHRONOLOGY OF EVENTS (Cont.)

April 2015	Metro terminated C0981R Contract for convenience
May 2015	RCC started pile installation at Mangrove Launch Pit
June 2015	RCC started decking for shoofly bridge (Pile Cap & Grade Beam)
July 2015	DWP Water started installing 36" Water Valve at Alameda St.
August 2015	RCC completed DWP Power work at Flower & 5th Street
September 2015	RCC started Phase 2 DWP Power Relocation work at Broadway (Behind K Rail).
October 2015	RCC started pile installation at 1 st /Central Station
November 2015	RCC completed Central Ave Full Closure (Pile & Decking)
December 2015	Metro Board approved the increase (\$131.8M) of the Project LOP Budget to \$1,589.9 million.
January 2016	RCC began implementation of Bus Bridge # 1 (Shoofly Tie-In Work at Little Tokyo.
February 2016	RCC began implementation of full closure at 2 nd /Broadway intersection.
March 2016	RCC completed Bus Bridge # 1 (Shoofly Tie-In at Little Tokyo) work.
March 2016	Excavation of 1 st /Central Station was initiated.
April 2016	TBM (Tunnel Boring Machine) was delivered to the temporary storage site.
May 2016	Closed 1st Street between Alameda and Central Streets. Opened northbound 1 st East of Alameda Street.
June 2016	RCC completed excavation at 1 st /Central Station Box
June 2016	RCC began pile installation on west side of Flower Street between 4th and 5th Street
July 2016	RCC initiated pile installation at 2 nd /Broadway Station (West Hammer Head)
July 2016	RCC Initiated CIP invert at 1 st /Central Station Box
August 2016	RCC completed 36" waterline replacement at 1 st /Alameda

CHRONOLOGY OF EVENTS (Cont.)

September 2016	RCC completed temporary decking at 1 st /Alameda intersection (Wye)
October 2016	Metro performed TBM lowering ceremony
October 2016	RCC completed CIP invert at 1 st /Central Station Box
November 2016	RCC completed CIP invert at Mangrove Launch Pit and Wye
December 2016	RCC completed Phase 1, 2 nd Street Decking in front of LA Times Bldg.
January 2017	Metro Board approved a LOP Budget increase
February 2017	RCC initiated TBM mining (1 st – Left)
<i>March 2017</i>	<i>RCC completed TBM mining under JVP (first 500 ft.)</i>
<i>March 2017</i>	<i>RCC completed temporary decking on Flower St. (between 4th and 5th)</i>

CONSTRUCTION CONTRACTS

<p>Description: Design-Build Contract Contractor: Regional Connector Constructors</p>	<p>Contract No. C0980 Status as of: March 31, 2017</p>
<p>Work Completed:</p> <p>Design</p> <ul style="list-style-type: none"> • Coordinated with Tribune for the overbuild structure • SOE submittal (ECI#14) for 2nd/Broadway approved • Underpinning Package for 2nd/Broadway approved • DU5 Civil Segment B 85% design submittal approved • Pothole and field investigation for the Charles Dunn building relating to the SOE limits and train control room • Evaluated the tunneling options under the Red Line • AFC package for 1st/Central Station submitted • Coordinated with LADWP and RCC to prepare a full package for 6th/Flower DWP Power relocation • AFC APDU Power Vault package at 6th/Flower submitted • 85% APDU 72-inch Storm Drain at 4th/Flower submitted <p>Construction</p> <p>Tunneling</p> <ul style="list-style-type: none"> • Completed mining under Japanese Village Plaza • 1641 feet mined; 323 rings installed <p>Hope</p> <ul style="list-style-type: none"> • Completed station excavation • Completed concrete pour for hammer heads and Invert #1 & #2 <p>Flower</p> <ul style="list-style-type: none"> • Completed temp decking on Flower North (between 4th & 5th Street) 	<p>Major Activities (In Progress):</p> <p>Design</p> <ul style="list-style-type: none"> • Coordinate with Tribune for the overbuild structure • Preparation of AFC package for 2nd/Broadway Station • Support in feasibility assessment the 6th/Flower train control room. • Evaluate the tunneling options under the Red Line • Preparation of the full package for 6th/Flower Power Relocation to LABOE • Preparation of street restoration design with city families • Preparation of DU2 WYE Fan Plant and Flower Cut & Cover 100% design submittal • Preparation of SEM Resequencing 100% design submittal • Preparation of DU4 Civil Segment A 100% design submittal • Review and Approve AFC package for 1st/Central Station <p>Construction</p> <p>Tunneling</p> <ul style="list-style-type: none"> • Tunnel mining operations under SEM Crossover and 2nd/Broadway Station area <p>2nd/Broadway</p> <ul style="list-style-type: none"> • Temp decking installation on 2nd Street • Station Box excavation and strut installation <p>2nd/Hope</p> <ul style="list-style-type: none"> • Remaining invert pours (Invert#3 & #4) • Initiate tunnel eye installation <p>Flower</p> <ul style="list-style-type: none"> • Waterline relocation on Flower Street • Pile installation at 5th/Flower intersection • Excavation and utility hanging on Flower Street (between 4th & 5th Street) • Continue DWP Power relocation (Lateral 1 and Mainline B) at 6th & Flower • Excavation of TBM Retrieval Shaft <p>Project-wide</p> <ul style="list-style-type: none"> • Geotechnical equipment installation and monitoring across the project alignment • Pre-con surveys (photograph existing conditions) at various locations, as needed • Underground investigation – potholing Hydrovac and exploratory trenching at various locations project wide • Preparation of submittals and traffic control plans, including weekly meetings with LADOT and City Council District 14

CONSTRUCTION CONTRACTS (Cont.)

<p>Description: Design-Build Contract Contractor: Regional Connector Constructors</p>	<p>Contract No. C0980 Status as of: March 31, 2017</p>
<p>Areas of Concern:</p> <ul style="list-style-type: none"> Detailed design is underway to relocate the 6th/Flower DWP power assets. This work requires collaboration with COLA relative to TCPs, BOE approvals, DWP efforts, etc. to minimize schedule and cost impacts. Stakeholder challenges are also anticipated; engagement by Metro outreach resources are planned accordingly. 	<p>Upcoming Interim Milestones:</p> <p>Design</p> <ul style="list-style-type: none"> LADWP Power relocation design at 6th/Flower to be reviewed and approved by LABOE DU5 85% Civil Segment B package to be submitted Review AFC design packages for 2nd/Broadway submittal by RCC DU2 WYE Fan Plant and Flower Cut & Cover AFC package to be submitted SEM Resequencing AFC package to be submitted DU4 & DU5 Civil AFC package to be submitted <p>Construction</p> <p>1st/Central/Tunneling</p> <ul style="list-style-type: none"> Complete TBM mining to 2nd/Hope Station <p>2nd/Broadway</p> <ul style="list-style-type: none"> Complete temp decking on 2nd Street and open to traffic Continue excavation of station box at 2nd/Broadway Initiate storm drain installation on 2nd Street <p>2nd/Hope</p> <ul style="list-style-type: none"> Complete tunnel eye construction for first tunnel <p>Flower</p> <ul style="list-style-type: none"> Complete final design of power relocation at 6th/Flower Complete waterline shutdowns and tie-ins Continue pile installation on Flower St (between 5th and 6th Street) Complete sub-invert and tunnel eye of TBM Retrieval Shaft <p>Project-wide</p> <ul style="list-style-type: none"> Complete placement of geotechnical monitoring instrumentation along the alignment

CONSTRUCTION CONTRACTS (Cont.)

Description: Design-Build Contract		Contract No. C0980					
Contractor: Regional Connector Constructors		Status as of: March 31, 2017					
Schedule Summary:			Original Contract Dates/Duration	Time Extension (CD)	Current Contract	Forecast	Variance CDs
Date of Award:	5/6/2014	Notice to Proceed	07/07/14		07/07/14		
Notice to Proceed:	7/7/2014	Milestone 1:	10/22/20	150	03/21/21	02/28/22	-344
Original Contract Duration:	2430 CD	Milestone 2:	06/14/20	To be deleted (Mod#74)			
		Milestone 5:	08/19/19	To be deleted (Mod#74)			
Current Contract Duration:	2579 CD	Milestone 6:	09/18/19	To be deleted (Mod#74)			
Elapsed Time from NTP:	1001 CD	Milestone 7:	10/10/15	To be deleted (Mod#74)			
		Milestone 8:	8 Weekends	0	8 Weekends	8 Weekends	0
		Milestone 9A:	200 Days	To be deleted (Mod#74)			
		Milestone 9B:	100 Days	To be deleted (Mod#74)			
		Milestone 10:	115 Days	To be deleted (Mod#74)			
		Milestone 11:	15 Days	To be deleted (Mod#74)			
		Milestone 12:	03/01/21	149	07/28/21	04/29/22	-275
Physical Percent Complete as of : 04/03/17		Cost Summary: \$ In millions					
Design	97.2%	1. Award Value:		927.2			
Construction	28.1%	2. Executed Modifications:		178.1			
		3. Approved Change Orders:		0.1			
		4. Current Contract Value (1+2+3):		1,105.4			
		5. Incurred Cost:		470.2			
* Note: Physical completion assessment excludes mobilization, general mobilization and Provisional Sum.							

CONSTRUCTION PHOTOS



Concrete tunnel segments prepped for installation



Decking progress on 2nd Street



Mar 2, 2017 10:07:31 AM

HDPE Installation at 2nd/Hope Station



Mar 14, 2017 10:57:03 AM

Installation of rebar bottom mat for Pour #2



03/17/2017 13:45:04

Excavation to bottom water level under Flower St. decking



03/18/2017 13:58:22

Excavation for deck beam installation over weekend closure

**APPENDIX
COST AND BUDGET TERMINOLOGY**

Project Cost Descriptions

ORIGINAL BUDGET	The Original Project Budget established upon Board approval of Life-of-Project (LOP) budget, plus Finance Costs.
CURRENT BUDGET	The Original Budget plus all approved budget amendments. Also referred to as Approved Budget.
COMMITMENTS	The total of actual contracts awarded, executed change orders or amendments, approved work orders of Master Cooperative Agreements, and other Metro actions which have been spent or result in the obligation of specific expenditures at a future time.
EXPENDITURES	The total dollar amount of funds expended by Metro for contractor or consultant invoices, third party invoices, staff salaries, real estate and other expenses that is reported in Metro's Financial Information System (FIS).
CURRENT FORECAST	The best estimate of the final cost of the project when all checks have been issued and the project is closed out. Current Forecast is composed of actual costs incurred to date, the best estimate of work remaining and a current risk assessment for each budgeted cost item.

Cost Report by Element Descriptions

CONSTRUCTION	Includes construction contracts. Cost associated with Guideways, Stations, Southwestern Yard, Sitework/Special Conditions and Systems.
RIGHT-OF-WAY	Includes purchase cost of parcels, easements, right-of-entry permits, escrow fees, contracted real estate appraisals and tenant relocation.
VEHICLES	Includes the purchase of LRT vehicles and spare parts for the project.
PROFESSIONAL SERVICES	Includes design engineering, project management assistance, construction management support services, legal counsel, agency staff costs, and other specialty consultants.
CONTINGENCY	A fund established at the beginning of a project to provide for anticipated but unknown additional costs that may arise during the course of the project.
PROJECT REVENUE	Includes all revenue receivable to the Metro as a direct result of project activities. This includes cost sharing construction items, insurance premium rebates, and the like.

APPENDIX

LIST OF ABBREVIATIONS AND ACRONYMS

AFC	Approved for Construction
APE	Advanced Preliminary Engineering
ATC	Automatic Train Control
ATSAC	Automated Traffic Surveillance and Control
AUR	Advanced Utility Relocation
BAFO	Best and Final Offer
BIM	Building Information Modeling
CADD	Computer Aided Drafting and Design
CALTRANS	California Department of Transportation
CCTV	Closed Circuit Television
CD	Calendar Day
CEQA	California Environmental Quality Act
CM	Construction Manager
CMAQ	Congestion Mitigation and Air Quality Improvement Program
CN	Change Notice
CO	Change Order
COLA	City of Los Angeles
CPM	Critical Path Method
CPUC	California Public Utilities Commission
CQWP	Construction Quality Work Plan
CR	Camera Ready
CSPP	Construction Safety Phasing Plan
CTC	California Transportation Commission
CUD	Contract Unit Description
DB	Design Build
DBB	Design Bid Build
DDR	Design Deviation Request
DOT	Department of Transportation
DWP	Department of Water and Power
ECI	Engineering Change Instruction
EIR	Environmental Impact Report
EIS	Environmental Impact Statement
EPB TBM	Earth Pressure Balance Tunnel Boring Machine
FAR	Federal Acquisition Regulation
FD	Final Design
FEIS	Final Environmental Impact Statement
FEIR	Final Environmental Impact Report
FFGA	Full Funding Grant Agreement
FIS	Financial Information System
FLSR	Fire Life Safety Report
FONSI	Finding of No Significant Impact
FRA	Federal Railroad Administration
FSEIR	Final Supplemental Environmental Impact Report
FSEIS	Final Supplemental Environmental Impact Statement
FTA	Federal Transit Administration
FTE	Full Time Equivalent

APPENDIX

LIST OF ABBREVIATIONS AND ACRONYMS (Cont.)

GBN	Ground Borne Noise
GBR	Geotechnical Baseline Report
GDSR	Geotechnical Design Summary Report
HABS/HAER	Historical American Building Survey / Historical American Engineering Record
IFB	Invitation for Bid
IPMO	Integrated Project Management Office
JV	Joint-Venture
LA	Los Angeles
LABOE	Los Angeles Bureau of Engineering
LABOS	Los Angeles Bureau of Sanitation
LABSL	Los Angeles Bureau of Street Lighting
LACFCD	Los Angeles County Flood Control District
LACMTA	Los Angeles County Metropolitan Transportation Authority
LADOT	Los Angeles Department of Transportation
LADPW	Los Angeles Department of Public Works
LADWP	Los Angeles Department of Water and Power
LAFD	Los Angeles Fire Department
LAPD	Los Angeles Police Department
LNTP	Limited Notice to Proceed
LONP	Letter of No Prejudice
LOP	Life-of-Project
LPA	Locally Preferred Alternative
LRT	Light Rail Transit
L RTP	Long Range Transportation Plan
LRV	Light Rail Vehicle
MCA	Master Cooperative Agreement
MIS	Major Investment Study
MMRP	Mitigation Monitoring and Reporting Program
MOU	Memorandum of Understanding
MPSR	Monthly Project Status Report
N/A	Not Applicable
NEPA	National Environmental Protection Act
NOD	Notice of Determination
NPDES	National Pollution Discharge Elimination System
NTE	Not to Exceed
NTP	Notice to Proceed
OCC	Operations Control Center
OCR	Overhead Conductor Rail
OCS	Overhead Catenary System
OSHA	Occupational Health and Safety Administration
PA/VMS	Public Address/Visual Messaging Sign
PCTL	Precast Concrete Tunnel Lining
PE	Preliminary Engineering
PEER	Permit Engineering Evaluation Report
PIP	Project Implementation Plan

APPENDIX

LIST OF ABBREVIATIONS AND ACRONYMS (Cont.)

PLA	Project Labor Agreement
PM	Project Manager
PMOC	Project Management Oversight Consultant
PMP	Project Management Plan
PR	Project Report
PSR	Project Study Report
QA	Quality Assurance
QAR	Quality Assurance Report
QC	Quality Control
QPSR	Quarterly Project Status Report
RAMP	Real Estate Acquisition Management Plan
RCC	Regional Connector Contractors
RCMP	Risk Assessment Management Plan
RFC	Request for Change
RFP	Request for Proposals
RHA	Risk Hazard Analysis
ROC	Rail Operations Center
ROD	Record of Decision
ROM	Rough Order of Magnitude
RON	Resolution of Necessity
ROW	Right-Of-Way
RSD	Revenue Service Date
SCAQMD	Southern California Air Quality Management District
SCADA	Supervisory Control and Data Acquisition
SCC	Standard Cost Category
SCG	Southern California Gas Company
SEIS	Supplemental Environmental Impact Statement
SHPO	State Historic Preservation Office
SIT	System Integration Testing
SOE	Support of Excavation
SOQ	Statement of Qualification
SOV	Schedule of Values
SOW	Statement of Work
SP	Special Provision
SSMP	Safety and Security Management Plan
TBD	To Be Determined
TBM	Tunnel Boring Machine
TCC	Train Control Center
TCE	Temporary Construction Easement
TCP	Traffic Control Plan
TIFIA	Transportation Infrastructure Finance and Innovation Act
TIGER	Transportation Investment Generating Economic Recovery
TPSS	Traction Power Substation
TVA	Threat Vulnerability Analysis
TVM	Ticket Vending Machine
UFS	Universal Fare System

APPENDIX

LIST OF ABBREVIATIONS AND ACRONYMS (Cont.)

UST	Underground Storage Tank
USDOT	United States Department of Transportation
VE	Value Engineering
WBS	Work Breakdown Structure
WP	Work Package
WTCP	Worksite Traffic Control Plan
YOE	Year of Expenditure