Westside Purple Line Extension Section 3 Project



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QUARTERLY PROJECT STATUS REPORT

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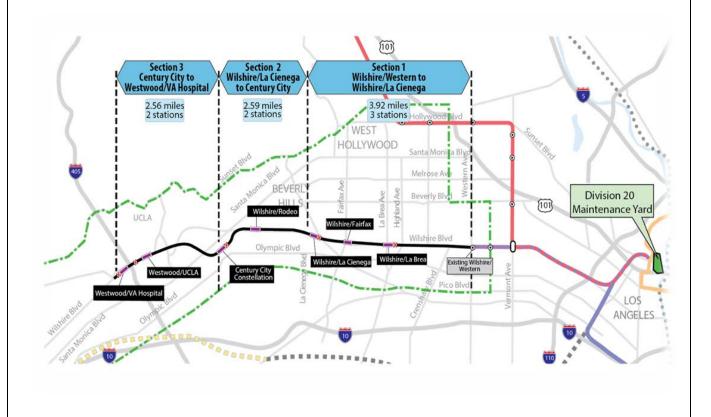
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PROJECT OVERVIEW

Project Background

The Westside Purple Line Extension Section 3 Project (Project) is the third of three sections to be designed and constructed as part of the Los Angeles County Metropolitan Transportation Authority's (Metro) Measure R and Measure M Programs. The Measure R and Measure M Programs were approved by Los Angeles County voters in November 2008 and in November 2016, respectively, and provide in total a one-cent sales tax to finance new transportation projects. In April 2012, the three sections of the Project were environmentally cleared and adopted by Metro Board of Directors.

Section 3 will extend to Westwood from the future Century City Constellation Station that is part of the Westside Purple Line Extension Section 2 Project and currently under construction. The Project is located entirely underground, primarily following Wilshire Boulevard, and includes the design and construction of approximately 2.56 miles of double-track heavy rail, two new stations as well as the purchase of 16 heavy rail vehicles. The Westwood/UCLA Station is within the jurisdiction of the City of Los Angeles, and the Westwood/Veterans Administration (VA) Hospital Station is within the jurisdiction of the unincorporated area of Los Angeles County. The Project also includes train controls, signals, traffic controls, communications, traction power supply and distribution, fare collection systems and equipment, acquisition of right-of-way, and utility relocations.



The Westwood/UCLA Station box will be under Wilshire Boulevard beginning west of Westwood Boulevard and extending to the east of Veteran Avenue. The station will have three entrances, two full entrances on the northside of Wilshire Boulevard and one-half entrance on the southside of Wilshire Boulevard. The two full entrances will be located at Wilshire Boulevard and Gayley Avenue, and at Wilshire and Westwood Boulevards. The half entrance will be located at Wilshire and Westwood Boulevards.

The Westwood/VA Hospital Station box will be under the VA south campus, beginning west of the I-405 Freeway and extending west of Bonsall Avenue. The station will be equipped with double crossovers, one at each end of the station. The station entrance will be south of Wilshire Boulevard and east of Bonsall Avenue.

Major Procurements

<u>Contract C1151 – Tunnels:</u> The procurement of this design/build contract utilized a competitive negotiated procurement process to select a contractor that was determined to have met all the requirements set forth in the Request for Proposals (RFP) with a technically acceptable, "Lowest Evaluated Price" selection process. In June 2018, the Board authorized to award the C1151 Tunnels contract, subject to the FTA approval of the Letter of No Prejudice (LONP). The contract was awarded to Frontier-Kemper/Tutor Perini, JV (FKTP) on November 30, 2018 after receiving the LONP from the FTA. Notice to Proceed (NTP) was awarded on January 15, 2019.

The design/build contract provides for final design and construction of the twin bored tunnels, complete with cross-passages, along the 2.56-mile alignment. Contract scope includes demolition and removal of structures and clearing sites to facilitate construction operations. A tunnel boring machine (TBM) launch shaft will be constructed at the westerly end of the Westwood/VA Hospital Station. Upon substantial completion, FKTP will turn over all temporary lighting and ventilation to the follow-on contractor (Contract C1152).

Contract C1152 – Stations, Trackwork, Systems and Systems Integration Testing: The procurement of this design/build contract utilized a two-step approach with the submittal of qualification statements through a Request for Qualification (RFQ) process, prequalification of qualified proposers followed by the release of a Request for Proposals (RFP) soliciting technical and price proposals on a Best Value selection process with an option at Metro's discretion for Best and Final Offers (BAFO). In February 2019, the Board authorized the CEO to award the C1152 Stations, Trackwork, Systems, and Systems Integration Testing contract to Tutor Perini/O&G, JV (TPOG), subject to the FTA approval of a Full Funding Grant Agreement.

The Design/Build contract provides for final design and construction of the infrastructure along the 2.56-mile alignment. Contract scope includes demolition and removal of structures and clearing sites to facilitate construction operations. The twin bored tunnels

will be complete with walkways including all mechanical, electrical and finished work. Two underground stations are to be constructed, with the Westwood/VA Hospital Station having two double crossovers, one at each end of the station. Each station will be equipped with stairs, escalators, and elevators which meet ADA requirements. The scope of work also includes all architectural finishes, mechanical and electrical systems and equipment including train control, traction power, communications, trackwork, system tie-in at the future Century City Constellation Station, testing and commissioning.

<u>Contract C1153 – Advanced Utility Relocations:</u> The work scope of this firm fixed price contract includes the relocation of existing LADWP power and water utilities within the construction limits of the Westwood/UCLA Station. Metro issued Notice of Intent (NOI) to award to Steve Bubalo Construction Company (SBCC) on October 2, 2017 and NTP on January 2, 2017. SBCC is responsible for working in streets, procuring materials, and coordinating with the utility owner. SBCC will construct new facilities in accordance with the utility plans and specifications, provide traffic control, restore streets, and support utility crews installing cabling and during cut-over of the existing utilities.

Metro Furnished Equipment

Metro has procured a contract to provide 16 Heavy Rail Vehicles (HRV) necessary to operate the extension of the Purple Line. The scope of the HRV contract includes design, manufacturing, testing and delivery of the vehicles. An additional contract will be procured for the Universal Fare System (UFS). The scope of the UFS contract will include design, fabrication and installation of equipment at the two new stations and system testing.

Program Management

The Westside Purple Line Extension Section 3 Project is being managed under the direction of an Integrated Project Management Office (IPMO). WSP Global (WSP) provides engineering and design support services, while MPPC Partners, a Joint Venture provides construction management support services. An overview of staffing will be provided in the next reporting month under the Staffing section of the report. The on-site program management team is also supported by Metro headquarters' resources and includes, but not limited to, engineering, risk management, environmental, quality management, operations, and creative services departments.

<u>Project Schedule and Budget:</u> The Revenue Service Date (RSD) is planned for 2027.

In June 2018, the Board authorized to establish the Life of Project (LOP) Budget for the Tunnels portion of the Project. In February 2019, the Board amended the LOP Budget to include the Stations portion of the Project. The LOP Budget for the Westside Purple Line Extension Section 3 Project is \$3.2 billion excluding Finance Charges of \$387.4 million. A detailed LOP Budget forecast is included under the Budget and Cost Forecast section of this report.

Funding is projected from a variety of sources to include:

- Federal Section 5309 New Starts
- Federal CMAQ (Congestion Mitigation & Air Quality)
- Federal Surface Transportation Block Grant Program
- Measure R 35%
- Measure M 35%
- State STIP RIP
- State Capital Projects Loans
- Local Agency Contributions

Start Up: The commencement of pre-revenue operations will be determined by Metro. Generally, all systems integration testing will have been completed and passed. All testing will be required to include and pass a "stress test" of maximum operational service levels to be acceptable. Pre-Revenue Operations include train runs, especially those involving multiple trains on the integrated and fully operational extension; rehearsal of expected revenue operations scenarios; abnormal and emergency scenarios in which random combinations of system interactions are tested and equipment "burned-in"; and training of emergency services as well as Metro personnel who will operate and maintain the extension. Activities occurring during Pre-Revenue Operations are carried out by a designated Metro Project Rail Activation Group.

EXECUTIVE SUMMARY

In March 2019, the Project achieved approximately 2% completion to-date based on earned value measurements for the overall project. The current focus of the Project will be completing the C1153 - Advanced Utility Relocations (AUR) contract, continuing the final design for Contract C1151 - Tunnels, and advancing third party utility relocations.

Contract C1153 has a forecast substantial completion date of July 2019. Contract C1151 has a substantial completion date of November 2022 and is to demobilize by February 2023. The C1152 Station Contract is scheduled to be awarded in spring 2019 with substantial completion in summer 2026 in support of Revenue Service in 2027.

The following is an overview of current design and construction activities.

Design Status

- The Engineering Management Services team composed of WSP staff provides design support during construction for the Advanced Utility Relocations (AUR) work at the UCLA/Westwood Station area as well as real estate support services. The team is also supporting Metro in reviewing the Tunnels final design submittals, responding to RFI's, and assisting in the preparation of change notices.
- C1151 Tunnel Contract

The design work has been identified into distinct design unit packages:

- DU 1.1 Tunnels and Cross Passages
- DU 2.1 VA Hospital West End Wall
- DU 2.2 VA Hospital East End Wall
- o DU 2.3 UCLA End Wall
- o DU 3.1 Tail Track Exit Shaft
- o DU 3.2 SCE Conduit
- DU 3.3 Contractor Staging Area

Each design unit package will be submitted and evaluated at each of the following phases: 60%, 85%, 100%, Approved for Construction (AFC), and Issued for Construction (IFC).

The 60% design started with geotechnical and environmental investigation. Various submittals are due in late spring 2019.

C1152 – Station Contract
 Design work will start upon issuance of the contract NTP.

Construction Status

C1153 – Advanced Utility Relocations

All electrical ductbanks and vaults are complete, and SBCC continues with the remaining scope for water relocations. Substantial completion is scheduled for July 3, 2019.

- LADWP started cable pulling and splicing through the new ductbanks.
- C1151 Tunnel Contract
 FKTP is preparing for access to the VA site to relocate existing palm trees for the construction staging area and for geotechnical investigations.
- Third Party Utility Relocations

Various work orders were issued to the following companies for relocating their facilities:

- o MCI Metro Access Transmission Services Construction of the Joint Trench
- Frontier California Cable pulling and splicing

Cost and Schedule Summary

For the C1153 Advanced Utility Relocations contract, the Contractor has requested a non-compensable time extension of 57 calendar days for completing the additional water relocations for LADWP. The substantial completion date of July 3, 2019 is pending contract modification approval. Approval is expected to occur next period. The joint trench by Third Party utility companies will continue through spring 2020.

For the C1151 Design/Build contract, Metro is awaiting the baseline schedule update.

The Critical Path (CP) of the Project includes third party utility relocations, Contractor C1151's required utility relocations, followed by both stations Support of Excavation, street decking, station structural box excavations, and structural concrete for the stations. Next it flows into installation of the interior finishes and electrical equipment, followed by systems, testing and pre-revenue operations. A summary graphic of the critical path is found on Page 13.

C1151 Tunnels

	Original Contract Dates	Time Extension	Current Contract	Forecast	Variance CDs
Notice to Proceed	01/15/19A	0	01/15/19A		0
Substantial Completion	11/15/22	0	11/15/22	11/15/22	0

C1152 Stations, Trackwork, and Systems Contract

	Original Contract Dates	Time Extension	Current Contract	Forecast	Variance CDs
Notice to Proceed	TBD	0	TBD		0
Substantial Completion	TBD	0	TBD	TBD	0

C1153 AUR

	Original Contract Dates	Time Extension	Current Contract	Forecast	Variance CDs
Notice to Proceed	01/02/18A	0	01/02/18A		0
Substantial Completion	05/07/19	0	05/07/19	07/03/19	57

Project costs continue to track within budget and projected contingency limits. The Current Budget and Current Forecast remain the same this period at \$3.6 billion. Detailed cost and budget information is provided on Page 15.

Key Management Concerns

No concerns to report at this time.

Project Construction Photos



Steel Plate Placement at Gayley/Wilshire Intersection



Utility Main Line A Slurry Backfill



LADWP Cable Pulling

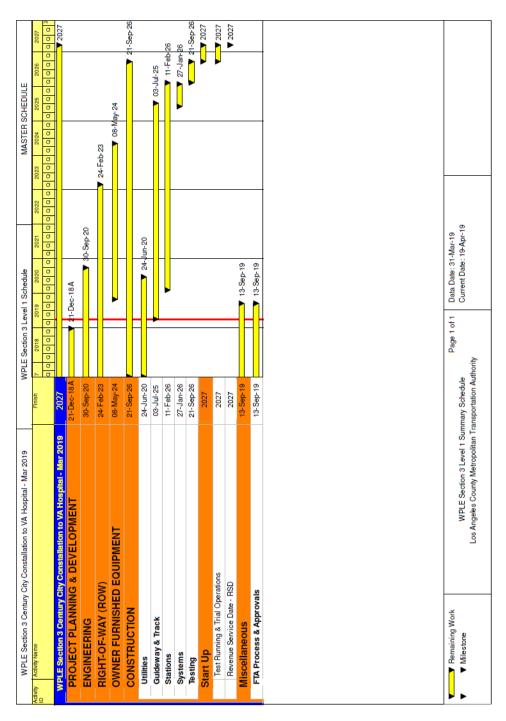


Water Line Excavation and Potholing



PROJECT SCHEDULE

Project Summary Schedule



Progress Summary

	Status	Change from Last Period	Comment
Forecast Revenue Service	2027		
FFGA Revenue Service	N/A	N/A	Pending approval of FFGA
Final Design Progress:			
Contract C1151	N/A	N/A	Pending approval of baseline schedule
Contract C1152	N/A	N/A	Pending contract NTP
Construction Contracts Progress:			
Contract C1151	0%	N/A	Pending approval of baseline schedule
Contract C1152	N/A	N/A	Pending contract NTP
Contract C1153	81%	N/A	

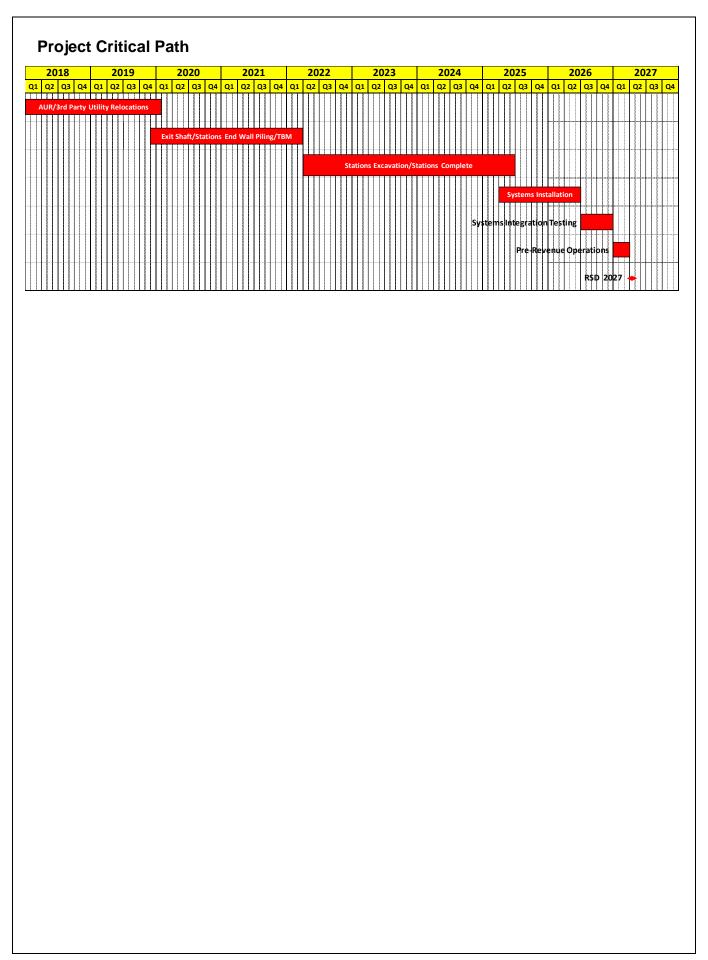
Planned vs. Actual Progress

To be provided when Contracts C1151 and C1152 baseline schedules have been approved.

Key Milestones

	Milestone Date	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19
C1151 Tunnel Contract - Begin Pre-Construction Surveys	04/22/19						
C1151 Tunnel Contract - Submit 60% Design for DU 1.1 Tunnels and Cross Passages	05/15/19						
C1151 Tunnel Contract - Submit 60% Design for DU 2.1 VA West Endwall	04/17/19						
C1151 Tunnel Contract - Submit 60% Design for DU 2.2 VA East Endwall	05/19/19						
C1151 Tunnel Contract - Submit 60% Design for DU 2.3 UCLA Endwall	05/13/19						
C1151 Tunnel Contract - Submit 60% Design for DU 3.1 Tail Track Exit Shaft	03/22/19						
Southern California Gas (SCG) Starts Gas Line Relocation	05/20/19			\triangleright			
FTA Approves Letter of No Prejudice (LONP) for Station Contract	05/30/19			FTA			
Award Contract C1152 (Stations, Trackwork, Systems & Testing)	05/30/19						
C1153 Advanced Utility Relocations Contract - Substantial Completion	07/03/19						
C1151 Tunnel Contract - Install Temporary Power Ductbank	08/19/19						
♦ MTA Staff MTA Board Action FTA (Federal Transit Administration) Agencies V Utility Company Contractor D/B Contractor							

Major Equipment Delivery
To be provided when Contracts C1151 and C1152 baseline schedules have been approved.



Project Schedule Contingency Drawdown Analysis
To be provided upon receipt of the FFGA.

PROJECT COST

Project Cost Analysis - 865523

DOLLA	DOLLARS IN THOUSANDS																		
SCC	DESCRIPTION	ORIGINAL BUDGET	CURREN	T BUDGET	COMMITMENTS		COMMITMENTS		COMMITMENTS		COMMITMENTS		COMMITMENTS E		EXPENDITURES		CURRENT FORECAST		CURRENT BUDGET / FORECAST
CODE		BUDGET	PERIOD	TO DATE	PERIOD	TO DATE	PERIOD	TO DATE	PERIOD	TO DATE	VARIANCE								
10	GUIDEWAY & TRACK ELEMENTS	490,712		490,712	-	285,600	6,750	9,750	-	450,008	(40,704)								
20	STATIONS, STOPS, TERMINALS, INTERMODAL	624,995	-	624,995	-	5,300	-	-	-	662,637	37,642								
30	SUPPORT FACILITIES: YARDS, SHOPS, ADMIN. BLDGS	-	-	-	-		-	-	-	-	-								
40	SITEWORK & SPECIAL CONDITIONS	497,805	-	497,805	295	128,856	11,752	31,809	-	744,999	247,194								
50	SYSTEMS	130,778	-	130,778	-		-	-	-	81,835	(48,943)								
	CONSTRUCTION SUBTOTAL (10-50)	1,744,291	-	1,744,291	295	419,756	18,502	41,559	-	1,939,479	195,189								
60	ROW, LAND, EXISTING IMPROVEMENTS	467,874		467,874	-	120,885	(1)	43	-	466,874	(1,000)								
70	VEHICLES	38,092		38,092	-		-	-	-	43,806	5,714								
80	PROFESSIONAL SERVICES	508,093		508,093	350	108,606	1,725	60,685	-	509,373	1,280								
	SUBTOTAL (10-80)	2,758,350	-	2,758,350	645	649,246	20,226	102,287		2,959,532	201,182								
90	UNALLOCATED CONTINGENCY	464,142		464,142	-		-	-	-	262,960	(201,182)								
100	FINANCE CHARGES	387,375		387,375	-		-	-	-	387,375	-								
	TOTAL PROJECT 865523 (FFGA & N-FFGA)	3,609,867		3,609,867	645	649,246	20,226	102,287	-	3,609,867	-								
	ENVIRONMENTAL/PLANNING - 465518 & 465523	1,131	-	1,131	-	903	19	807	-	1,131	-								
	TOTAL PROJECT 465518 & 465523 (ENV / PLAN'G)	1,131		1,131	-	903	19	807	-	1,131	-								
	TOTAL PROJECTS 465518, 465523 & 865523	3,610,998	-	3,610,998	645	650,150	20,245	103,094		3,610,998									

Original Budget, Current Budget and Current Forecast

The Original Budget, Current Budget and Current Forecast of \$3.6 billion reflects the Board approved Life of Project (LOP) Budget on February 28, 2019, plus Finance Charges of \$0.4 billion.

Commitments

The Commitments increased by \$0.6 million primarily due to an executed Contract Modification for the Advanced Utility Relocation (AUR) Contract C1153, Work Orders for Third Party Private Utility Agencies, and a Contract Modification for Program Management Support Services. The \$650.1 million in Commitments to date represent 18.0% of the Current Budget.

Expenditures

The Expenditures increased by \$20.2 million are for costs associated with the Tunnels Contract C1151, AUR Contract C1153, Third Party Private Utility Agencies, Metro Project Administration, Engineering Management Support Services, Program Management Support Services, and Master Cooperative Agreement with the City of Los Angeles. The \$103.1 million in Expenditures to date represent 2.9% of the Current Budget.

Cost Contingency Drawdown		
To be provided upon receipt of the FI	FGA.	
Cost Contingency Drawdown Anal	ysis	
To be provided upon receipt of the FI	FGA.	

Risk Management

Summary of Risks

The Risk Register is updated on a quarterly basis. The next Risk Register update is scheduled for April 10, 2019.

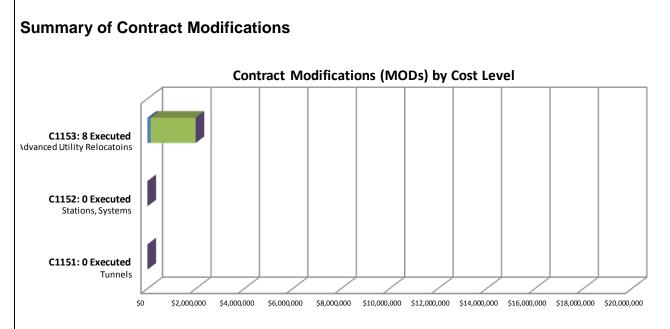
Of the sixty-three (63) risks, one (1) is scored as high, thirty-six (36) as medium and twenty-six (26) as low.

Top Five Risks

The table below shows the top five (5) project risks.

Table 1 - Top Risks

		Risk	
Risk ID	Risk Description	Score	Action Items
701.3	Tariffs potentially impact D/B contractors.	10.5	1. Monitor the market trend and assess the
			potential impact.
287.3	Delays due to obtaining lane closures and peak hour	9.0	1. Identify temporary bus stop re-locations. Meet
	exemptions.		with City to identify relocation of stops outside work
			areas.
			2. Metro to review bus routes and stop locations.
657.3	Replacement parking at VA hospital may impact cost	9.0	1. Include in ROW budget - Complete
	and schedule. Additional parking spaces above and		2. Identify local funding source to meet the
	beyond the in-kind parking spaces replacement will be		additonal parking spaces requirement.
	funded by local fund. No cost risk impact on FFGA		
	budget.		
653.3	Delay of contract turnover from tunnels to stations.	8.0	1. Review scope, ROW, procurement methodology,
			NEPA action, LONP to identify schedule risks.
			2. Received LONP and 130c documents.
119.3	Construction market risk - heated market conditions	8.0	
	for rail transit, inc. significant tunnel projects in many		
	other US regions and international.		



	C1151	C1152	C1153	Total
	0 Executed	0 Executed	8 Executed	Total
■ Under \$100K	-	-	131,766	131,766
■ \$100K to \$250K	-	-	-	-
■ \$250K to \$1M	-	-	1,855,558	1,855,558
Over \$1M	-	-	-	-
Total Contract MODs	-	-	1,987,324	1,987,324
Contract Award Amount	-	-	11,439,000	11,439,000
% of Contract MODs	0.0%	0.0%	17.4%	17.4%

Percent of Contract MODs equals the Total Contract MODs divided by the Contract Award Amount.

Eight (8) Contract Modifications (MODS) with a total value of \$1.99 million have been executed since the award of C1153 Contract for Advanced Utility Relocations.

\$ 0.00

DISADVANTAGED BUSINESS ENTERPRISE (DBE)

Contract C1151

•	DBE Goal - Design	11.199
•	DBE Goal - Design	11.19

A numerically expressed percentage of funds apportioned to Design Contracts and is calculated based upon the relative availability of DBE firms as compared to all firms in the relevant geographic market area.

• Current DBE Commitment - Design \$1,930,225

Total DBE Committed Dollars divided by Total Contract Value for Design (11.19%) or Construction.

Current DBE Participation

Total amount paid to date to DBEs divided by the amount paid to date to (0.00%) Prime.

Five (5) Design DBE subcontractors have been identified to-date.

• DBE Goal - Construction 17.10%

A numerically expressed percentage of funds apportioned to Construction Contracts and is calculated based upon the relative availability of DBE firms as compared to all firms in the relevant geographic market area.

• Current DBE Commitment - Construction \$15,042,419

Actual commitments as Construction work is awarded. (3.83%)

• Current DBE Participation \$ 0.00

Total amount paid to date to DBEs divided by the amount paid to date to (0.00%) Prime.

Six (6) Construction DBE subcontractors have been identified to-date.

PROJECT LABOR AGREEMENTS (PLA)

The Contractor has committed to comply with PLA requirements for the Project. Project Staff will monitor and report the contractor's progress toward meeting the goals of the PLA once construction begins.

FINANCIAL/GRANT

Status of Funds by Source

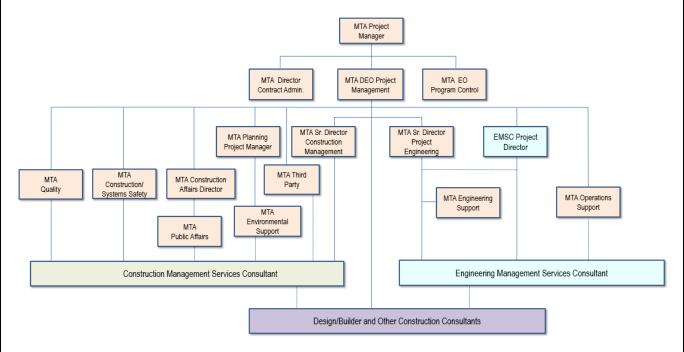
SOURCE	(A) ORIGINAL BUDGET	(B) TOTAL FUNDS ANTICIPATED	(C) TOTAL FUNDS AVAILABLE	(D) COMMIT	(D/B) MENTS %	(E) EXPEN	(E/B) NDITURES %	(F) BILLED TO SOURC \$	
FEDERAL - SECTION 5309 NEW STARTS	\$1,300.000	\$1,300.000	\$0.000	\$0.000	0%	\$0.000	0%	\$0.000	0%
FEDERAL RSTP	\$93.048	\$93.048	\$0.000	\$0.000	0%	\$0.000	0%	\$0.000	0%
FEDERAL CMAQ	\$45.000	\$45.000	\$0.000	\$0.000	0%	\$0.000	0%	\$0.000	0%
LOCAL AGENCY	\$96.391	\$96.391	\$0.000	\$0.000	0%	\$0.000	0%	\$0.000	0%
TCRP	\$10.001	\$10.001	\$10.001	\$10.001	100%	\$10.001	100%	\$10.001	100%
MEASURE R 35%	\$844.063	\$844.063	\$844.063	\$320.074	38%	\$46.546	6%	\$30.351	4%
MEASURE M 35%	\$1,190.661	\$1,190.661	\$1,190.661	\$320.075	27%	\$46.547	4%	\$11.271	1%
STATE RIP	\$31.834	\$31.834	\$0.000	\$0.000	0%	\$0.000	0%	\$0.000	0%
TOTAL	\$3,610.998	\$3,610.998	\$2,044.725	\$650.150	18.0%	\$103.094	2.9%	\$51.623	1.4%

Original Budget based on 2019 Board approved LOP Budget, plus Finance Charges of \$387.4 million.

PROJECT ORGANIZATION AND STAFFING

The design-build contract is being managed by a joint team of Metro and consultant personnel jointly located at the Integrated Project Management Office (IPMO).

Westside Purple Line Extension Section 3 Responsibility and Reporting Matrix



An overview of staffing will be provided in the next reporting month under this section of the report.

REAL ESTATE

Real Estate Status Summary									
Description	Number of Parcels	Certified	Appraisals Completed	Offers Made	Agreements Signed	Condemnation Filed	Relocations		Parcels
Description							Required	Completed	Available
Full Takes	0	0	0	0	0	0	0	0	0
Part Takes	2	2	0	0	0	0	0	0	0
TCE	5	2	0	0	0	0	0	0	0
SSE	75	27	0	0	0	0	0	0	0
Permanent Easements	1	0	0	0	0	0	0	0	0
Total Parcels	83	31	0	0	0	0	0	0	0

D 1								
Real	-state	Certifications	are progressing,	and	annraisers	have	heen	SEIECTEC
Noai			are progressing,	ana	appraisors	IIUVC		ocicolou.

QUALITY ASSURANCE

- Attended weekly project staff meetings and biweekly progress meetings with SBCC and FTKP.
 - Reviewed Daily Inspection Reports by SBCC and Metro inspectors (CMSS) as well as California testing & inspections independent test reports for completeness and correctness.
- Requested SBCC to provide monthly quality records for January and February 2019.
- Discussed upcoming audits for 2019 with SBCC & FKTP. Audit schedule will be provided at a later date.
- Reviewed and provided the following dispositions:
 - January 2019 QC reports (AUR) Approved as Noted (AAN)
 - Prior to Fabrication of the TBM AAN
 - o Organizational Chart (Tunnels) AAN
 - Inspection and test instruction Material Receiving Inspection Report (Tunnels) Approved (APP)
 - Qualification of Professional Photographer (Tunnels) APP

ENVIRONMENTAL

- Participated in Mitigation Monitoring and Reporting Plan (MMRP) training workshops for Metro staff.
- Conducted field environmental monitoring and inspections for construction noise, stormwater, fugitive dust Best Management Practices, and Metro's Green Construction Policy for advanced utility relocation and joint trench activities.
- Completed training for Metro staff and FKTP project staff.
- Participated in tunnel contract coordination meetings with FKTP. Evaluated progress and schedules for environmental compliance and sustainability efforts.
- Reviewed and provided responses to tunneling contractor contract submittals and requests for information.

CONSTRUCTION AND COMMUNITY RELATIONS

- Attended the following meetings: City of LA Principals' Meeting, Construction
 Management, Advanced Utility Relocations, Joint Trenching, Tunnels Contract,
 Construction Relations, LADOT, Bus Operations, VA Shuttle Coordination, First Last
 Mile, UCLA Coordination, Real Estate, and SCE Coordination.
- Produced and distributed two construction work notices for advanced utility relocation and parking studies on VA Campus.
- Extensive coordination with home owners' associations, neighborhood councils and Council Districts.
- Updated Facebook/Twitter and website as needed.

CREATIVE SERVICES

- Continued coordination regarding donation of artwork to LA County.
- Reviewed and provided comments on draft Acquisition and Construction Agreements with UCLA.
- Conducted outreach and coordinated cultural partnerships.

SAFETY & SECURITY

- FKTP Tunnel design work continues. No injuries were reported during March 2019.
- Third Party advanced utility relocations work continues. No injuries were reported during March 2019.
- Conducted project safety orientation for new Metro/Consultants and IPMO project staff.
- Attended FKTP progress, readiness review, schedule, safety/security and over-the-shoulder review meetings.
- Attended SBCC advanced utility relocations progress, readiness review, schedule, safety/security and over-the-shoulder review meetings.
- Conducted right-of-way and safety/security walks, safety/security reviews and coordination separately with FKTP and SBCC staff for oversight and support of all forthcoming project field work activities.
- FKTP completed 5,132 work-hours for the month of March 2019 with 5,132 design work-hours and zero construction hours with no recordable incidents. Total Project to Date work-hours are 6,989 with no recordable incidents.
- SBCC completed 2,427 construction work-hours for the month of March 2019 with zero recordable incidents. Total Project to Date work-hours are 29,721 with zero recordable incidents.

APPENDIX CHRONOLOGY OF EVENTS

January 2011 FTA approval to enter Preliminary Engineering

August 2012 FTA Record of Decision

April 2017 Issued RFQ for C1151 Tunnels Design/Build Contract

May 2017 Issued IFB for C1153 AUR Contract

September 2017 Issued RFQ for C1152 Stations, Trackwork, Systems & Testing

Design/Build Contract

January 2018 Issued NTP for C1153 AUR Contract

April 2018 C1153 Contractor commenced work

August 2018 FTA approval to enter New Starts Engineering Phase

September 2018 Received FTA approval for Letter of No Prejudice for C1151 Tunnels

Contract

November 2018 Issued Contract Award for C1151 Tunnels Contract

December 2018 FTA completed environmental review of 23 CFR §771.130 (c)

January 2019 Issued NTP for C1151 Tunnels Contract