

**State of California**

**Streets and  
Roads  
Annual Report**

---

*Fiscal Year 1995-96*

**Kathleen Connell**  
California State Controller



**KATHLEEN CONNELL**  
Controller of the State of California



**KATHLEEN CONNELL**  
**Controller of the State of California**

September 17, 1997

**To the Citizens, Governor, and Members  
of the Legislature of the State of California:**

**I**

am pleased to present the *Streets and Roads Annual Report* for the fiscal year ended June 30, 1996.

The schedules, charts, and tables contained in this report reflect monies made available and expended for the construction and maintenance of the state's vast network of streets and roads. During the 1995-96 fiscal year, a total of \$3.3 billion was made available to the state's cities and counties for these purposes, and \$3.3 billion was spent.

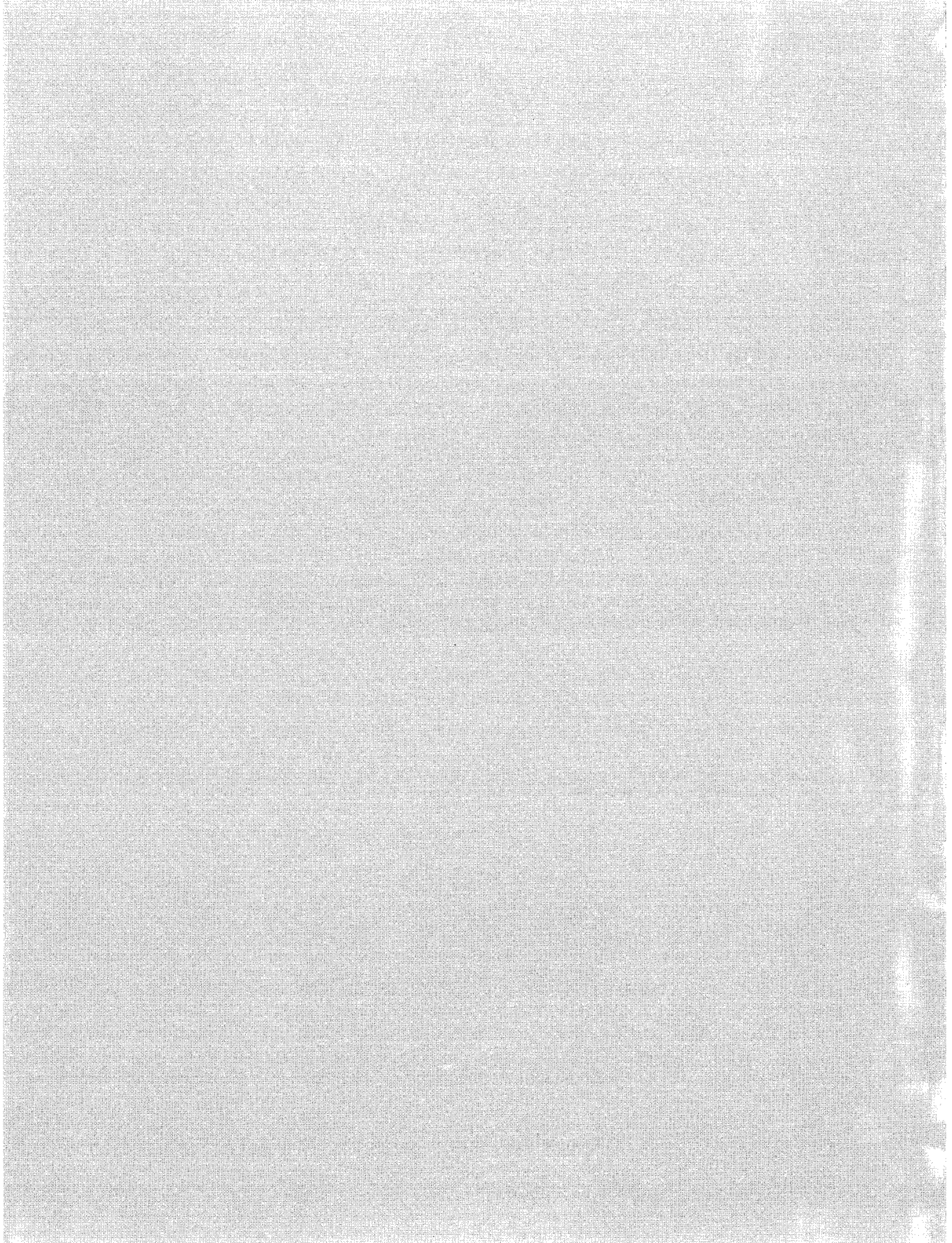
I extend my sincere appreciation to the many local government officials who contributed to this report.

Sincerely,

A handwritten signature in cursive script, reading "Kathleen Connell".

KATHLEEN CONNELL  
California State Controller







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# Introduction

The financial tables in this report were prepared by the State Controller's Office from data submitted by cities and counties under California Streets and Highways Code Sections 2151 and 2154. These code sections require each city and county to file an annual report of its expenditures for street or road purposes with the State Controller's Office within 90 days following the close of the fiscal year.

In accordance with these requirements, 58 counties and 467 cities filed reports. The cities of Mammoth Lakes and Stanton did not file the annual report of financial transactions and are not included in this publication. With one exception, all cities and counties use a July 1 through June 30 fiscal year. The City of South Lake Tahoe uses an October 1 through September 30 fiscal year.

The *Accounting Standards and Procedures for Counties*, published by the State Controller's Office pursuant to Government Code Section 30200, requires counties to report on a modified accrual basis. Cities maintain their records on a cash basis or modified accrual basis. With respect to those entities using the modified accrual basis, the term "restricted balance" used throughout this report refers to the excess of current assets over current liabilities.

The monies made available to local agencies for street or road purposes generally are derived from federal, state, and local funds. Accordingly, this report lists all monies made available from such revenue sources as Highway Users Tax (Gas Tax) apportionments; district road taxes and special assessments; street, road, or bridge taxes; and proceeds from the sale of bonds restricted exclusively for expenditure on streets and roads.

In addition, some monies expended for street and road purposes are derived from sources other than the treasury of the reporting agency. Table 14 lists street and road expenditures by other governmental agencies and private parties. The expenditures presented in Table 14 are not included in the expenditure amounts of other tables in this report.



# City and County Summary

As shown in Schedule 1, a total of \$3.3 billion was made available to California cities and counties for street and road purposes during the 1995-96 fiscal year. This represents an increase of \$179 million (5.7%) over the 1994-95 fiscal year.

## Schedule 1

### Revenues, Expenditures, and Restricted Balances

Fiscal Year 1995-96

(Amounts in thousands)

	Cities	Counties	Elimination* From Combined Totals	Totals
<b>REVENUES</b>				
State .....	\$ 601,572	\$ 571,754	\$ —	\$ 1,173,326
Federal .....	121,632	114,922	—	236,554
Local .....	1,682,885	239,248	5,299	1,916,834
<b>Total Revenues</b> .....	<b>2,406,089</b>	<b>925,924</b>	<b>5,299</b>	<b>3,326,714</b>
<b>EXPENDITURES</b>				
Engineering and Administration .....	231,780	131,696	—	363,476
Construction and Rights-of-Way .....	1,125,827	313,726	—	1,439,553
Maintenance .....	1,011,979	413,222	—	1,425,201
Other .....	33,745	38,907	5,299	67,353
<b>Total Expenditures</b> .....	<b>2,403,331</b>	<b>897,551</b>	<b>5,299</b>	<b>3,295,583</b>
<b>Excess of Revenues Over Expenditures</b> .....	<b>2,758</b>	<b>28,373</b>	<b>—</b>	<b>31,131</b>
<b>Restricted Balances, June 30, 1995</b> .....	<b>1,066,951</b>	<b>434,698</b>	<b>—</b>	<b>1,501,649</b>
<b>Restricted Balances, June 30, 1996</b> .....	<b>\$ 1,069,709</b>	<b>\$ 463,071</b>	<b>\$ —</b>	<b>\$ 1,532,780</b>

\*All agencies are required to report all funds received and expended for street or road purposes. Some counties will contribute a portion of their road fund monies to be spent on city streets. These funds have previously been reported as revenue by the county. In order to avoid duplication of these monies in the grand totals, they are listed as a reduction to the total amount.

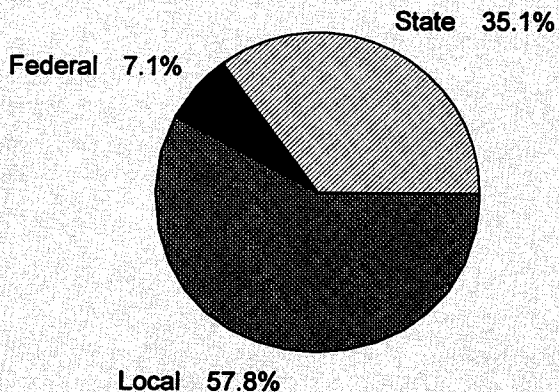
**Monies Made Available to Cities and Counties**

As shown in Chart 1, these revenues were generated from state (35.1%), federal (7.1%), and local (57.8%) sources.

**Chart 1**

**Revenues by Source**

Fiscal Year 1995-96

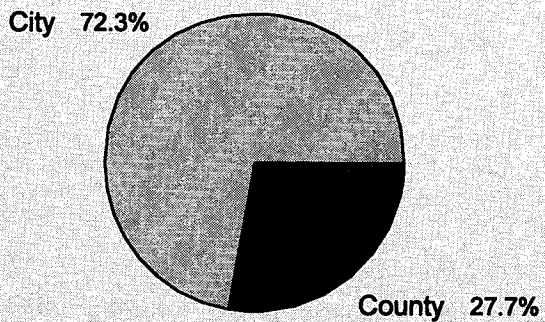


Cities received 72.3% and counties received 27.7% of total revenues made available for street and road purposes (Chart 2).

**Chart 2**

**City and County Revenues**

Fiscal Year 1995-96



Schedule 2 and Chart 3 show that total revenues increased by approximately \$281 million (9.2%) since the 1991-92 fiscal year. This increase is attributable primarily to the 17.5% increase in state funding and 10.3% increase in federal funding during this period. Funding from local sources increased by 4.6% during this same period. However, in the 1995-96 fiscal year, state funding increased by only .15% while federal funding increased by 10.4% and local funding increased by 8.8%.

**Schedule 2**

**Source of Revenues and Percent of Total Revenues**

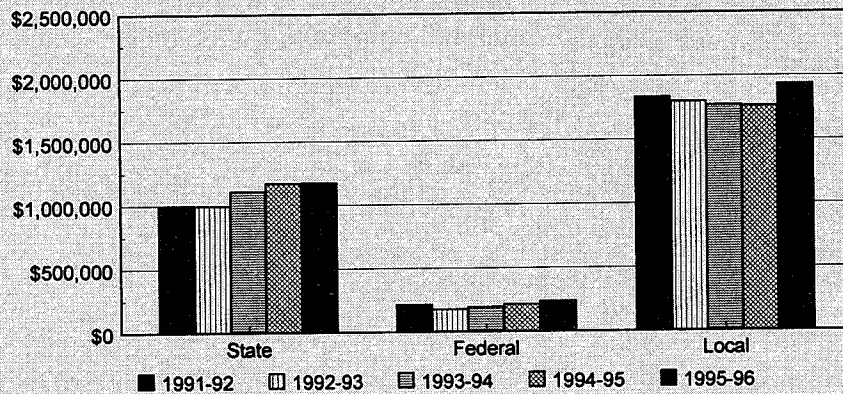
(Amounts in thousands)

Fiscal Year	State Amount	Percent	Federal Amount	Percent	Local Amount	Percent	Total Amount	Percent
1995-96	\$ 1,173,326	35 %	\$ 236,554	7 %	\$ 1,916,834	58 %	\$ 3,326,714	100 %
1994-95	1,171,626	37	214,368	7	1,761,855	56	3,147,849	100
1993-94	1,109,568	36	194,627	6	1,769,040	58	3,073,235	100
1992-93	996,295	34	175,387	6	1,798,848	61	2,970,530	100
1991-92	998,967	33	214,378	7	1,832,221	60	3,045,566	100

**Chart 3**

**Revenues by Source**

Five-Year Summary



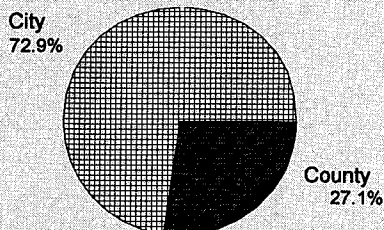
Revenue sources for cities and counties are summarized on pages xii and xvi, respectively. Detailed revenue figures are presented for each city and county in Tables 3, 4, 9, and 10.



## City and County Expenditures

**Chart 4**

**City and County Expenditures**  
Fiscal Year 1995-96



Cities and counties reported combined expenditures of \$3.3 billion, as shown in Schedule 1. This is an increase of \$245 million (8.0%) over expenditures during the previous year. Expenditures by cities represented 72.9% of this total; expenditures by counties represented 27.1% of this total, as illustrated in Chart 4.

Chart 5 provides a breakdown of expenditures by classification for the 1995-96 fiscal year. This chart shows that of the total expenditures reported by cities and counties, 43.2% was expended for maintenance, 43.7% for construction and rights-of-way, 11.1% for engineering and administration, and 2.0% for other expenses.

Total expenditures have increased by approximately \$284 million (9.4%) since the 1991-92 fiscal year. Construction expenditures, which increased by \$198 million (15.9%), accounted for the majority of the increase in total expenditures. Expenditures for maintenance increased by \$96 million (7.0%). Other expenditures decreased by \$10 million (2.3%) during this period.

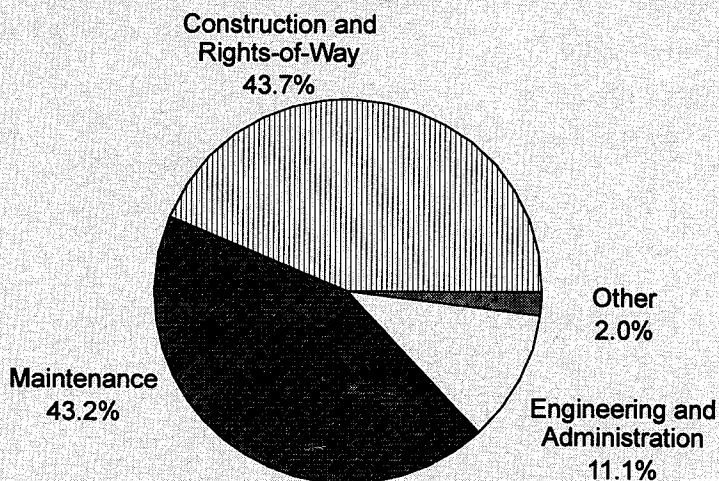
Schedule 3 summarizes street and road expenditures by funding source. Discretionary funding sources provided by cities and counties represented 28% of total expenditures.

Expenditures by cities and counties are further summarized in Schedule 7 and Schedule 9. Detailed expenditure figures are presented for each city and county in Tables 5, 6, 11, and 12.

**Chart 5**

**Expenditures by Classification**

Fiscal Year 1995-96



**Schedule 3**

**Expenditures by Funding Source**

Fiscal Year 1995-96

(Amounts in thousands)

	Cities	Counties	Elimination <sup>1</sup>	Totals	Percent
<b>STREETS AND HIGHWAYS CODE</b>					
Section 2104 .....	\$ —	\$ 289,541	\$ —	\$ 289,541	8.8 %
Section 2105 .....	154,887	160,809	—	315,696	9.6
Section 2106 .....	125,689	36,620	—	162,309	4.9
Section 2107 .....	237,668	—	—	237,668	7.2
Section 2107.5 .....	2,270	—	—	2,270	0.1
<b>Total Streets and Highways Code .....</b>	<b>520,514</b>	<b>486,970</b>	<b>—</b>	<b>1,007,484</b>	<b>30.6</b>
<b>PUBLIC UTILITIES CODE</b>					
Section 99234 .....	10,608	4,085	—	14,693	0.4
Section 99400(a) .....	44,355	28,170	—	72,525	2.2
<b>Total Public Utilities Code .....</b>	<b>54,963</b>	<b>32,255</b>	<b>—</b>	<b>87,218</b>	<b>2.6</b>
<b>OTHER</b>					
County Contributions .....	93,739	—	5,299	88,440	2.7
Nondiscretionary .....	857,980	346,281	—	1,204,261	36.5
Discretionary .....	876,135	32,045	—	908,180	27.6
<b>Total Other .....</b>	<b>1,827,854</b>	<b>378,326</b>	<b>5,299</b>	<b>2,200,881</b>	<b>66.8</b>
<b>Totals .....</b>	<b>\$ 2,403,331</b>	<b>\$ 897,551</b>	<b>\$ 5,299</b>	<b>\$ 3,295,583</b>	<b>100.0 %</b>

<sup>1</sup>All agencies are required to report all funds received and expended for street and road purposes. Some counties will contribute a portion of their road fund monies to be spent on city streets. These funds have previously been reported as revenue by the county. In order to avoid duplication of these monies in the grand totals, they are listed as a reduction to the total amounts.

**Work Performed  
by Other  
Governmental  
Agencies and  
Private Parties**

Schedule 4 summarizes work performed by private parties (e.g., developers) and other governmental agencies (federal and state) on city streets or county roads systems. Details of these expenditures are reported in Table 14.

**Schedule 4**

**Work Performed by Other Governmental Agencies and Private Parties**

Fiscal Year Ended June 30, 1996

(Amounts in thousands)

Expenditure Source	Amount	Percent of Total	Increase or (Decrease) From Preceding Year	
			Amount	Percent
Other Governmental Agencies .....	\$ 33,949	9.3 %	\$ (6,429)	(15.9) %
Private Parties .....	323,295	88.5	7,129	2.3
Improvement Act of 1911 and Similar Acts <sup>1</sup> .....	7,989	2.2	3,396	73.9
<b>Totals .....</b>	<b>\$ 365,233</b>	<b>100.0 %</b>	<b>\$ 4,096</b>	<b>1.1 %</b>

<sup>1</sup>The increase was due primarily to a \$4,070,000 issuance of 1911 Improvement Act Bonds by the City of Sacramento.

## Snow Removal Expenditures

Streets and Highways Code Section 2152(c) requires cities and counties to file a schedule of expenditures for snow removal. Fifty percent of cities' expenditures in excess of \$5,000 is reimbursable; 80% of counties' expenditures in excess of \$5,000 is reimbursable. Schedule 5 shows the computed reimbursable costs of snow removal for those cities and counties reporting such expenditures. Detail of actual expenditures is listed under "Maintenance" in Table 5 for cities and Table 11 for counties.

### Schedule 5

#### Reimbursable Snow Removal Costs

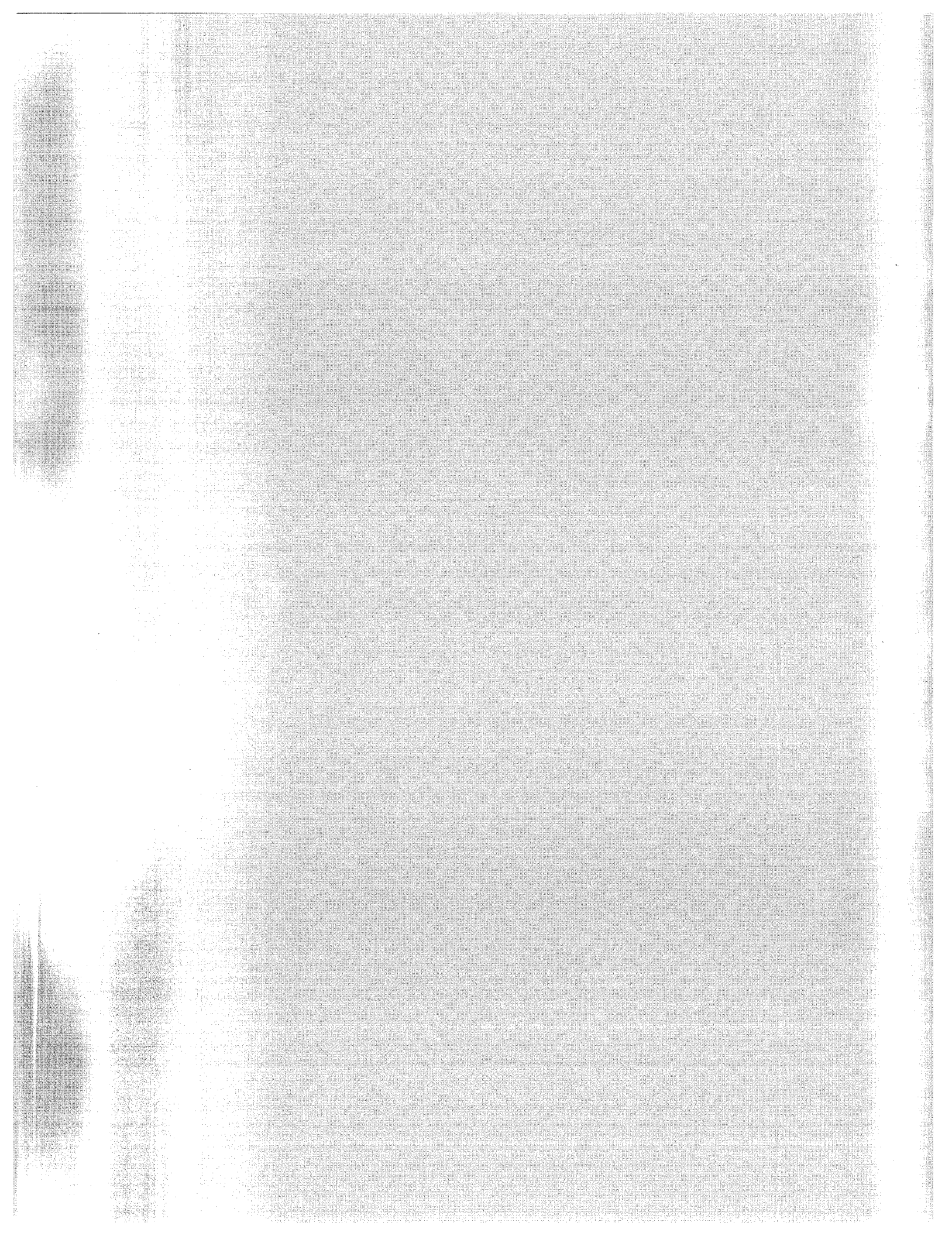
Fiscal Year 1995-96

		<u>Counties</u>	
	Reimbursable Costs		Reimbursable Costs
Alpine .....	\$ 207,165	Mono .....	275,216
Amador .....	36,593	Nevada .....	275,212
Butte .....	65,380	Placer .....	1,293,836
Calaveras .....	105,194	Plumas .....	793,225
Del Norte .....	6,174	Riverside .....	37,530
El Dorado .....	1,173,812	San Bernardino .....	711,075
Fresno .....	88,104	San Diego .....	158,614
Glenn .....	21,310	Santa Clara .....	561
Humboldt .....	40,036	Shasta .....	267,791
Inyo .....	66,350	Sierra .....	241,443
Kern .....	117,861	Siskiyou .....	461,278
Lake .....	14,986	Sonoma .....	1,878
Lassen .....	228,009	Tehama .....	29,442
Los Angeles .....	278,294	Trinity .....	262,381
Madera .....	16,390	Tulare .....	49,694
Mariposa .....	18,618	Tuolumne .....	226,616
Mendocino .....	28,611	Ventura .....	6,630
Modoc .....	271,787	Yuba .....	21,810
		<b>County Total .....</b>	<b>\$ 7,898,906</b>

		<u>Cities</u>	
	Reimbursable Costs		Reimbursable Costs
Alturas .....	\$ 1,894	Portola .....	10,444
Big Bear Lake .....	140,921	South Lake Tahoe .....	522,360
Dunsmuir .....	11,139	Susanville .....	27,951
Mt. Shasta .....	53,459	Truckee .....	581,865
Palmdale .....	2,721	Weed .....	32,723
		<b>City Total .....</b>	<b>\$ 1,385,477</b>





# **Financial Section**





TABLE 1. CITIES

SUMMARY OF MONIES MADE AVAILABLE, EXPENDITURES, UNPAID OBLIGATIONS AND RESTRICTED BALANCES FOR STREET PURPOSES

FISCAL YEAR 1995-96

CITY	RESTRICTED BALANCE JULY 1, 1995	MONIES MADE AVAILABLE DURING FISCAL YEAR	EXPENDITURES FOR STREET PURPOSES, CONTRIBUTIONS TO OTHER GOVT. AGENCIES AND FUND ADJUSTMENTS DURING FISCAL YEAR	RESTRICTED BALANCE JUNE 30, 1996	PORTION OF RESTRICTED BALANCE (OBLIGATED OR COMMITTED) JUNE 30, 1996
<b>ALAMEDA COUNTY</b>					
ALAMEDA-----	\$3,000,227	\$4,373,000	\$5,196,315	\$2,176,912	-----
ALBANY-----	471,069	1,320,540	1,409,314	382,295	-----
BERKELEY-----	3,648,326	11,351,448	10,935,758	4,064,016	-----
DUBLIN-----	596,116	2,711,168	2,286,663	1,020,621	-----
EMERYVILLE-----	-----	657,364	657,364	-----	-----
FREMONT-----	8,299,408	22,712,652	20,896,167	10,115,893	-----
HAYWARD-----	2,795,938	7,231,740	7,818,473	2,209,205	-----
LIVERMORE-----	7,454,877	9,688,160	10,988,940	6,154,097	-----
NEWARK-----	8,638,016	3,666,215	3,584,946	8,719,285	\$3,118,874
OAKLAND-----	3,059,815	29,597,315	28,695,042	3,962,088	-----
PIEDMONT-----	1	1,086,458	1,058,716	27,743	-----
PLEASANTON-----	2,397,112	6,743,488	6,264,168	2,876,432	-----
SAN LEANDRO-----	597,895	9,397,730	9,275,605	720,020	627,546
UNION CITY-----	1,412,510	3,088,829	3,753,903	747,436	450,271
<b>AMADOR COUNTY</b>					
AMADOR CITY-----	66,321	11,763	8,171	69,913	-----
IONE-----	691,499	164,969	35,328	821,140	-----
JACKSON-----	28,323	401,276	428,117	1,482	-----
PLYMOUTH-----	56,327	154,543	201,908	8,962	-----
SUTTER CREEK-----	341,229	257,947	232,951	366,225	-----
<b>BUTTE COUNTY</b>					
BIGGS-----	4,460	127,155	125,132	6,483	-----
CHICO-----	1,165,749	8,174,250	3,807,016	5,532,983	-----
GRIDLEY-----	98,541	428,581	469,390	57,732	-----
OROVILLE-----	347,130	1,816,135	1,504,013	659,252	225,282
PARADISE-----	2,779,882	2,201,389	1,362,480	3,618,791	-----
<b>CALAVERAS COUNTY</b>					
ANGELS-----	48,839	294,960	281,633	62,166	40,824
<b>COLUSA COUNTY</b>					
COLUSA-----	59,675	342,773	325,746	76,702	-----
WILLIAMS-----	147,426	164,817	300,482	11,761	-----
<b>CONTRA COSTA COUNTY</b>					
ANTIOCH-----	3,745,894	16,486,615	15,599,615	4,632,894	1,525,735
BRENTWOOD-----	314,601	5,141,564	5,345,662	110,503	-----
CLAYTON-----	286,156	186,673	197,379	275,450	-----
CONCORD-----	19,418,117	15,197,998	17,951,762	16,664,353	-----
DANVILLE-----	299,906	4,532,529	4,476,436	355,999	-----
EL CERRITO-----	205,930	1,000,233	1,084,101	122,062	-----
HERCULES-----	1,123,553	6,012,395	5,764,513	1,371,435	1,371,435
LAFAYETTE-----	914,944	2,110,746	2,180,958	844,732	-----
MARTINEZ-----	766,829	3,514,787	4,075,128	206,488	-----
MORAGA-----	552,336	1,827,184	1,432,270	947,250	-----
ORINDA-----	347,271	3,307,042	3,262,786	391,527	-----
PINOLE-----	601,267	3,373,292	3,817,504	157,055	-----
PITTSBURG-----	2,253,131	8,657,378	8,652,382	2,258,127	2,120,481
PLEASANT HILL-----	1,400,167	5,679,435	5,080,455	1,999,147	-----
RICHMOND-----	1,510,792	11,727,603	12,240,898	997,497	225,285
SAN PABLO-----	413,517	4,787,611	4,960,893	240,235	-----
SAN RAMON-----	14,257,163	8,658,883	6,267,621	16,648,425	-----
WALNUT CREEK-----	1,015,423	5,496,859	4,917,573	1,594,709	-----
<b>DEL NORTE COUNTY</b>					
CRESCENT CITY-----	35,173	309,270	342,326	2,117	2,117
<b>EL DORADO COUNTY</b>					
PLACERVILLE-----	626,799	669,212	605,479	690,532	-----
SOUTH LAKE TAHOE-----	157,946	3,138,586	3,006,249	290,283	-----
<b>FRESNO COUNTY</b>					
CLOVIS-----	3,389,321	5,240,965	5,304,361	3,325,925	-----
COALINGA-----	344,495	308,473	229,771	423,197	-----
FIREBAUGH-----	40,483	510,009	141,081	409,411	-----
FOWLER-----	182,155	125,754	277,286	30,623	-----
FRESNO-----	15,817,598	31,341,642	33,996,674	13,162,566	13,162,566
HURON-----	539,648	262,057	158,941	642,764	-----
KERMAN-----	564,632	469,166	494,236	539,562	-----
KINGSBURG-----	447,517	322,668	248,656	521,529	-----
MENDOTA-----	659,191	409,575	194,879	873,887	-----
ORANGE COVE-----	402,260	283,717	127,351	558,626	-----
PARLIER-----	784,994	426,779	789,262	422,511	-----
REEDLEY-----	1,096,926	887,844	1,124,521	860,249	-----
SANGER-----	1,475,212	1,132,792	1,106,824	1,501,180	-----
SAN JOAQUIN-----	101,661	122,849	90,111	134,399	-----
SELMA-----	453,966	886,480	1,326,624	13,822	-----
<b>GLENN COUNTY</b>					
ORLAND-----	96,108	541,840	489,219	148,729	-----

TABLE 1. CITIES -- CONTINUED

SUMMARY OF MONIES MADE AVAILABLE, EXPENDITURES, UNPAID OBLIGATIONS AND RESTRICTED BALANCES FOR STREET PURPOSES

FISCAL YEAR 1995-96

CITY	RESTRICTED BALANCE JULY 1, 1995	MONIES MADE AVAILABLE DURING FISCAL YEAR	EXPENDITURES FOR STREET PURPOSES, CONTRIBUTIONS TO OTHER GOVT. AGENCIES AND FUND ADJUSTMENTS DURING FISCAL YEAR	RESTRICTED BALANCE JUNE 30, 1996	PORTION OF RESTRICTED BALANCE (OBLIGATED OR COMMITTED) JUNE 30, 1996
GLENN COUNTY -- CONTINUED					
WILLOWS-----	\$431,887	\$646,391	\$849,475	\$228,803	-----
HUMBOLDT COUNTY					
ARCATA-----	180,907	669,020	662,042	187,885	\$187,885
BLUE LAKE-----	111,861	76,257	56,291	131,827	-----
EUREKA-----	399,280	1,643,540	1,551,080	491,740	-----
FERNDALE-----	49,415	114,722	95,937	68,200	-----
FORTUNA-----	1,596,541	738,380	806,439	1,528,482	-----
RIO DELL-----	51,767	113,024	112,264	52,527	52,527
TRINIDAD-----	52,828	50,522	44,048	59,302	-----
IMPERIAL COUNTY					
BRAWLEY-----	3,575,924	1,169,528	3,533,442	1,212,010	-----
CALEXICO-----	2,318,435	1,749,426	1,029,227	3,038,634	-----
CALIPATRIA-----	342,534	540,710	192,076	691,168	-----
EL CENTRO-----	2,898,369	2,495,706	1,689,742	3,704,333	3,704,333
HOLTVILLE-----	1,656,746	319,404	509,725	1,466,425	-----
IMPERIAL-----	227,785	566,333	566,548	227,570	-----
WESTMORLAND-----	-----	33,052	-228,020	261,072	-----
INYO COUNTY TREASURER					
BISHOP-----	284,122	223,629	274,202	233,549	-----
KERN COUNTY					
ARVIN-----	130,822	481,413	407,495	204,740	-----
BAKERSFIELD-----	11,292,797	20,857,058	22,838,630	9,311,225	6,320,701
CALIFORNIA CITY-----	547	345,307	345,344	510	510
DELANO-----	224,060	997,767	670,819	551,008	-----
MARICOPA-----	-----	31,566	31,566	-----	-----
MCFARLAND-----	-----	357,330	357,330	-----	-----
RIDGECREST-----	205,976	1,457,323	1,462,876	200,423	200,423
SHAFTER-----	329,790	767,538	902,140	195,188	195,188
TAFT-----	1,138	780,462	670,497	111,103	-----
CITY OF TEHACHAPI-----	46,724	652,174	687,421	11,477	11,477
WASCO-----	339,904	1,445,927	1,216,495	569,336	569,336
KINGS COUNTY					
AVENAL-----	852,123	421,482	452,304	821,301	-----
CORCORAN-----	238,911	501,393	494,428	245,876	20,321
HANFORD-----	2,722,226	3,781,806	3,420,103	3,083,929	430,675
LEMOORE-----	1,015,611	1,325,516	1,351,256	989,871	848,480
LAKE COUNTY					
CLEARLAKE-----	-----	404,575	404,575	-----	-----
LAKEPORT-----	46,430	172,498	211,404	7,524	-----
LASSEN COUNTY					
SUSANVILLE-----	67,917	1,135,035	1,104,101	98,851	-----
LOS ANGELES COUNTY					
ALHAMBRA-----	359,154	5,566,063	5,822,894	102,323	102,323
AGOURA HILLS-----	107,961	750,327	714,031	144,257	144,257
ARCADIA-----	3,165,907	3,350,844	4,503,334	2,013,417	2,013,417
ARTESIA-----	707,824	523,738	634,317	597,245	-----
AVALON-----	178,806	851,723	897,302	133,227	133,227
AZUSA-----	170,786	3,944,703	3,927,410	188,079	-----
BALDWIN PARK-----	1,609,011	3,973,349	4,627,211	955,149	-----
BELL-----	2,295,229	1,465,397	1,071,394	2,689,232	-----
BELLFLOWER-----	23,050	3,925,494	3,948,544	-----	-----
BELL GARDENS-----	217,317	1,645,644	1,693,918	169,043	-----
BEVERLY HILLS-----	3,459,732	7,289,575	6,744,615	4,004,692	1,266,601
BRADBURY-----	52,020	22,786	54,295	20,511	-----
BURBANK-----	2,066,149	8,385,514	7,883,744	2,567,919	16,962
CALABASAS-----	851,274	1,004,782	1,361,061	494,995	494,995
CARSON-----	14,107,565	11,950,505	9,905,001	16,153,069	16,153,069
CERRITOS-----	235,422	4,821,113	4,797,671	258,864	258,864
CLAREMONT-----	348,854	3,637,551	3,553,757	432,648	60,928
COMMERCE-----	-----	2,078,537	2,078,537	-----	-----
COMPTON-----	4,240,565	7,103,513	7,204,293	4,139,785	4,139,785
COVINA-----	704,374	1,501,866	1,990,508	215,732	-----
CUDAHY-----	390,901	662,483	614,878	438,506	438,506
CULVER CITY-----	893,595	4,050,665	4,944,260	-----	-----
DIAMOND BAR-----	2,418,251	1,863,516	709,869	3,571,898	-----
DOWNEY-----	7,042,412	4,594,586	4,790,165	6,846,833	129,151
DUARTE-----	115,285	1,262,235	1,263,258	114,262	114,262
EL MONTE-----	499,387	3,910,382	3,687,313	722,456	4,428
EL SEGUNDO-----	556,769	1,631,907	1,625,133	563,543	563,543
GARDENA-----	1,239,163	2,148,442	2,942,193	445,412	445,412
GLENDALE-----	8,059,444	15,726,206	16,094,916	7,690,734	4,339,705
GLENDORA-----	537,988	3,310,864	3,336,018	512,834	254,094
HAWAIIAN GARDENS-----	55,405	259,917	232,925	82,397	-----
HAWTHORNE-----	2,631,259	3,584,359	4,974,123	1,241,495	39,692

TABLE 1. CITIES -- CONTINUED

SUMMARY OF MONIES MADE AVAILABLE, EXPENDITURES, UNPAID OBLIGATIONS AND RESTRICTED BALANCES FOR STREET PURPOSES

FISCAL YEAR 1995-96

CITY	RESTRICTED BALANCE JULY 1, 1995	MONIES MADE AVAILABLE DURING FISCAL YEAR	EXPENDITURES FOR STREET PURPOSES, CONTRIBUTIONS TO OTHER GOVT. AGENCIES AND FUND ADJUSTMENTS DURING FISCAL YEAR	RESTRICTED BALANCE JUNE 30, 1996	PORTION OF RESTRICTED BALANCE (OBLIGATED OR COMMITTED) JUNE 30, 1996
LOS ANGELES COUNTY -- CONTINUED					
HERMOSA BEACH-----	\$126,405	\$995,816	\$1,051,355	\$70,866	\$70,866
HIDDEN HILLS-----	227,208	50,661	5,204	272,665	272,665
HUNTINGTON PARK-----	971,196	2,451,130	2,420,686	1,001,640	-----
INDUSTRY-----	-----	7,782,002	7,782,002	-----	-----
INGLEWOOD-----	4,948,863	8,917,088	10,573,265	3,292,686	532,769
IRWINDALE-----	-----	970,138	970,138	-----	-----
LA CANADA FLINTRIDGE-----	19,632	1,867,740	1,875,853	11,519	11,519
LA HABRA HEIGHTS-----	144,392	125,732	230,196	39,928	-----
LAKWOOD-----	305,698	3,771,044	3,888,506	188,236	188,236
LA MIRADA-----	407,071	1,765,346	1,787,323	385,094	-----
LANCASTER-----	1,917,039	10,333,223	9,227,096	3,023,166	2,488,918
LA PUENTE-----	790,274	788,942	971,978	607,238	607,238
LA VERNE-----	721,087	1,857,976	1,868,142	710,921	710,921
LAWDALE-----	270,778	594,179	606,040	258,917	-----
LOMITA-----	31,181	355,333	324,593	61,921	-----
LONG BEACH-----	13,779,100	32,819,089	32,973,600	13,624,589	10,436,930
LOS ANGELES-----	18,084,917	312,160,213	306,833,800	23,411,330	23,411,330
LYNWOOD-----	191,647	3,961,405	3,898,221	254,831	254,831
MALIBU-----	110,319	744,844	855,163	-----	-----
MANHATTAN BEACH-----	1,185,242	3,555,581	3,435,845	1,304,978	1,304,978
MAYWOOD-----	848,664	708,125	657,364	899,425	899,425
MONROVIA-----	26,630	1,728,063	1,679,114	75,579	-----
MONTEBELLO-----	526,964	2,318,496	2,199,692	645,768	645,768
MONTEREY PARK-----	192,570	2,629,355	2,623,605	198,320	198,320
NORWALK-----	74,763	3,782,740	3,566,986	290,517	290,517
PALMDALE-----	2,589,916	9,907,835	11,245,760	1,251,991	1,251,991
PALOS VERDES ESTATES-----	317,312	1,596,621	1,496,919	417,014	-----
PARAMOUNT-----	267,497	2,360,565	2,360,635	267,427	-----
PASADENA-----	2,432,107	15,622,210	15,928,934	2,125,383	2,125,383
PICO RIVERA-----	80,427	3,439,000	3,358,224	161,203	161,203
POMONA-----	6,717,124	6,268,758	5,640,253	7,345,629	7,345,629
RANCHO PALOS VERDES-----	877,012	2,435,048	2,652,703	659,357	142,640
REDONDO BEACH-----	-----	6,084,931	6,077,679	7,252	-----
ROLLING HILLS ESTATES-----	55,265	583,182	599,620	38,827	-----
ROSEMEAD-----	393,955	1,495,304	1,439,978	449,281	-----
SAN DIMAS-----	539,277	3,089,545	3,210,589	418,233	-----
SAN FERNANDO-----	553,391	1,638,555	1,877,548	314,398	314,398
SAN GABRIEL-----	1,006,579	1,217,531	1,229,718	994,392	-----
SAN MARINO-----	59,449	918,888	910,691	67,646	67,646
SANTA CLARITA-----	5,182,985	10,239,926	11,980,259	3,442,652	3,442,652
SANTA FE SPRINGS-----	48,862	4,193,280	4,181,652	60,490	-----
SANTA MONICA-----	977,867	12,424,393	12,348,418	1,053,842	745,813
SIERRA MADRE-----	464,772	222,594	201,224	486,142	-----
SIGNAL HILL-----	-----	1,681,607	1,656,321	25,286	-----
SOUTH EL MONTE-----	46,656	673,826	661,666	58,816	58,816
SOUTH GATE-----	1,286,442	7,842,947	7,135,834	1,993,555	-----
SOUTH PASADENA-----	1,058,910	1,712,000	1,703,020	1,067,890	1,067,890
CITY OF TEMPLE CITY-----	1,567,176	1,366,600	1,275,760	1,658,016	671,055
TORRANCE-----	15,050,575	12,914,100	11,253,587	16,711,088	16,711,088
VERNON-----	-----	2,797,182	2,797,182	-----	-----
WALNUT-----	423,022	2,459,855	2,627,679	255,198	-----
WEST COVINA-----	1,416,996	6,388,491	6,276,862	1,528,625	-----
WESTLAKE VILLAGE-----	94,676	647,640	614,733	127,583	-----
WEST HOLLYWOOD-----	1,383,420	4,177,346	4,374,219	1,186,547	1,186,547
WHITTIER-----	794,595	5,440,106	5,543,800	690,901	571,116
MADERA COUNTY					
CHOWCHILLA-----	167,046	695,216	627,668	234,594	-----
MADERA-----	1,101,322	2,561,007	2,725,934	936,395	139,177
MARIN COUNTY					
BELVEDERE-----	393	169,427	169,580	240	-----
CORTE MADERA-----	115,202	2,404,205	2,457,520	61,887	61,887
FAIRFAX-----	-----	873,356	873,356	-----	-----
LARKSPUR-----	168,487	1,384,704	1,205,245	347,946	347,946
MILL VALLEY-----	374,103	1,870,797	2,089,052	155,848	-----
NOVATO-----	6,753,723	5,241,149	8,823,906	3,170,966	3,170,966
ROSS-----	101,062	424,579	377,677	147,964	-----
SAN ANSELMO-----	225,355	419,576	543,655	101,276	-----
SAN RAFAEL-----	669,748	8,448,349	8,407,337	710,760	710,760
SAUSALITO-----	262,545	841,500	995,810	108,235	-----
TIBURON-----	259,626	730,027	243,284	746,369	-----
MENDOCINO COUNTY					
FORT BRAGG-----	31,482	727,705	743,374	15,813	-----
POINT ARENA-----	1,055	22,183	22,216	1,022	-----
UKIAH-----	1,450,092	979,153	1,094,225	1,335,020	-----
WILLITS-----	-----	408,567	408,567	-----	-----
MERCED COUNTY					
ATWATER-----	349,696	829,238	579,781	599,153	599,153
DOS PALOS-----	102,273	183,216	198,620	86,869	-----



TABLE 1. CITIES -- CONTINUED

SUMMARY OF MONIES MADE AVAILABLE, EXPENDITURES, UNPAID OBLIGATIONS AND RESTRICTED BALANCES FOR STREET PURPOSES

FISCAL YEAR 1995-96

CITY	RESTRICTED BALANCE JULY 1, 1995	MONIES MADE AVAILABLE DURING FISCAL YEAR	EXPENDITURES FOR STREET PURPOSES, CONTRIBUTIONS TO OTHER GOVT. AGENCIES AND FUND ADJUST- MENTS DURING FISCAL YEAR	RESTRICTED BALANCE JUNE 30, 1996	PORTION OF RESTRICTED BALANCE (OBLIGATED OR COMMITTED) JUNE 30, 1996
<b>MERCED COUNTY -- CONTINUED</b>					
GUSTINE CITY-----	\$290,177	\$179,921	\$389,787	\$80,311	-----
LIVINGSTON-----	787,637	487,946	350,505	925,078	\$450,000
LOS BANOS-----	3,017,110	1,236,554	1,126,561	3,127,103	-----
MERCED-----	189,190	2,435,635	2,405,455	219,370	38,609
<b>MODOC COUNTY TREASURER</b>					
ALTURAS-----	120,523	231,813	269,322	83,014	-----
<b>MONTEREY COUNTY</b>					
CARMEL-BY-THE-SEA-----	-----	787,717	787,717	-----	-----
DEL REY OAKS-----	1,349	230,189	211,815	19,723	-----
GONZALES-----	166,334	150,352	113,430	203,256	-----
GREENFIELD-----	20,945	896,202	882,995	34,152	-----
KING CITY-----	572,619	1,477,077	1,515,537	534,159	-----
MARINA-----	1,347,759	586,805	991,191	943,373	7,408
MONTEREY-----	3,555,107	2,682,054	4,120,739	2,116,422	-----
PACIFIC GROVE-----	396,639	317,634	398,710	315,563	9,239
SALINAS-----	3,735,639	9,655,970	8,909,593	4,482,016	4,474,044
SAND CITY-----	37,254	69,626	105,236	1,644	-----
SEASIDE-----	2,413,347	1,829,699	2,637,044	1,606,002	-----
SOLEDAD-----	31,035	270,402	239,638	61,799	-----
<b>NAPA COUNTY</b>					
AMERICAN CANYON-----	503,308	470,971	868,535	105,744	-----
CALISTOGA-----	123,882	316,687	317,887	122,682	-----
NAPA-----	1,774,811	4,604,763	5,084,737	1,294,837	-----
ST HELENA-----	679,989	660,336	739,995	600,330	3,100
YOUNTVILLE-----	209,723	77,225	85,706	201,242	-----
<b>NEVADA COUNTY</b>					
GRASS VALLEY-----	443,946	1,063,674	870,643	636,977	590,357
NEVADA CITY-----	251,082	1,740,591	1,949,753	41,920	-----
TOWN OF TRUCKEE-----	-----	4,445,794	4,445,794	-----	-----
<b>ORANGE COUNTY</b>					
ANAHEIM-----	2,165,367	29,881,479	29,881,479	2,165,367	-----
BREA-----	1,112,573	3,760,496	3,706,548	1,166,521	-----
BUENA PARK-----	5,694,883	8,241,682	8,106,361	5,830,204	5,830,204
COSTA MESA-----	6,958,815	14,618,886	18,331,766	3,245,935	3,245,935
CYPRESS-----	861,486	4,694,471	4,584,192	971,765	90,414
DANA POINT-----	-----	2,226,851	2,226,851	-----	-----
FOUNTAIN VALLEY-----	2,682,588	4,556,431	4,792,999	2,446,020	2,446,020
FULLERTON-----	1,049,331	7,402,566	7,290,960	1,160,937	1,160,937
GARDEN GROVE-----	1,975,579	13,705,047	13,110,680	2,569,946	2,185,522
HUNTINGTON BEACH-----	5,121,417	10,489,843	11,227,690	4,383,570	535,095
IRVINE-----	83,208,787	53,649,906	40,528,325	96,330,368	92,842,210
LAGUNA BEACH-----	717,777	3,399,449	2,692,776	1,424,450	1,346,994
CITY OF LAGUNA HILLS-----	222,861	1,747,507	1,713,787	256,581	-----
LAGUNA NIGUEL-----	783,113	4,536,331	4,388,885	930,559	930,559
LA HABRA-----	2,612,664	8,355,291	7,154,188	3,813,767	132,464
LA PALMA-----	754,242	1,461,953	1,305,583	910,612	20,000
LAKE FOREST-----	1,339,634	2,506,574	2,754,412	1,091,796	446,971
LOS ALAMITOS-----	551,399	1,410,101	1,552,811	408,689	408,689
MISSION VIEJO-----	2,844,319	9,218,544	9,430,438	2,632,425	2,628,829
NEWPORT BEACH-----	5,756,030	15,016,855	15,468,356	5,304,529	5,304,529
ORANGE-----	3,914,578	10,455,454	9,868,263	4,501,769	4,501,769
PLACENTIA-----	498,829	1,820,005	345,459	1,973,375	-----
SAN CLEMENTE-----	2,306,172	10,098,636	8,809,602	3,595,206	3,366,734
SAN JUAN CAPISTRANO-----	353,650	2,414,696	2,506,143	262,203	-----
SANTA ANA-----	15,769,792	28,062,183	30,459,967	13,372,008	10,621,631
SEAL BEACH-----	828,456	1,419,562	1,369,106	878,912	878,912
TUSTIN-----	1,582,183	7,965,299	7,804,364	1,743,118	1,123,603
VILLA PARK-----	45,343	663,160	656,816	51,687	-----
WESTMINSTER-----	87,926	5,802,426	4,788,252	1,102,100	1,102,100
YORBA LINDA-----	2,508,847	6,072,579	6,167,108	2,414,318	999,456
<b>PLACER COUNTY</b>					
AUBURN-----	177,131	1,716,518	1,638,487	255,162	-----
COLFAX-----	53,409	80,553	117,033	16,929	-----
LINCOLN-----	365,093	522,029	395,859	491,263	-----
LOOMIS-----	396,199	755,345	251,345	900,199	-----
ROCKLIN-----	9,497,299	2,536,144	3,090,031	8,943,412	-----
ROSEVILLE-----	11,377,700	15,985,401	14,244,160	13,118,941	-----
<b>PLUMAS COUNTY</b>					
PORTOLA-----	173,314	329,156	366,350	136,120	136,120
<b>RIVERSIDE COUNTY</b>					
BANNING-----	341,882	1,799,547	1,535,599	605,830	441,687
BEAUMONT-----	115,284	829,052	794,322	150,014	-----
BLYTHE-----	2,639,761	1,434,862	1,471,487	2,603,136	2,011,838
CALIMESA-----	2,190,701	1,354,218	2,692,275	852,644	-----

TABLE 1. CITIES -- CONTINUED

SUMMARY OF MONIES MADE AVAILABLE, EXPENDITURES, UNPAID OBLIGATIONS AND RESTRICTED BALANCES FOR STREET PURPOSES

FISCAL YEAR 1995-96

CITY	RESTRICTED BALANCE JULY 1, 1995	MONIES MADE AVAILABLE DURING FISCAL YEAR	EXPENDITURES FOR STREET PURPOSES, CONTRIBUTIONS TO OTHER GOVT. AGENCIES AND FUND ADJUSTMENTS DURING FISCAL YEAR	RESTRICTED BALANCE JUNE 30, 1996	PORTION OF RESTRICTED BALANCE (OBLIGATED OR COMMITTED) JUNE 30, 1996
<b>RIVERSIDE COUNTY -- CONTINUED</b>					
CANYON LAKE-----	\$480,436	\$262,723	\$34,696	\$708,463	-----
CATHEDRAL CITY-----	3,687,888	3,794,639	4,192,419	3,290,108	-----
COACHELLA-----	75,927	4,273,475	3,894,433	454,969	\$454,969
CORONA-----	2,277,931	15,562,925	15,243,745	2,597,111	2,597,111
DESERT HOT SPRING-----	268,191	425,105	669,650	23,646	21,850
HEMET-----	2,203,690	4,935,476	5,656,049	1,483,117	42,777
INDIAN WELLS-----	160,485	1,388,577	1,445,575	103,487	-----
INDIO-----	2,826,211	9,077,477	9,470,326	2,433,362	-----
LAKE ELSINORE-----	284,040	5,553,066	5,687,619	149,487	29,990
LA QUINTA-----	25,490	1,706,871	1,698,231	34,130	-----
MORENO VALLEY-----	8,489,082	10,852,810	11,155,038	8,186,854	4,822,788
MURRIETA-----	302,034	639,642	571,432	370,244	54,294
NORCO-----	2,032,377	3,532,798	3,205,551	2,359,624	2,088,378
PALM DESERT-----	-----	9,088,606	9,088,606	-----	-----
PALM SPRING-----	1,760,973	6,967,419	6,289,222	2,439,170	106,207
PERRIS-----	1,844,027	2,466,591	1,994,647	2,315,971	2,315,971
RANCHO MIRAGE-----	1,421,242	4,066,267	3,709,706	1,777,803	1,777,803
RIVERSIDE-----	14,426,366	27,624,319	28,884,009	13,166,676	13,166,676
SAN JACINTO-----	2,999,455	1,221,239	1,531,963	2,688,731	2,688,731
CITY OF TEMECULA-----	1,334,991	4,401,944	4,299,414	1,437,521	1,437,521
<b>SACRAMENTO COUNTY</b>					
FOLSOM-----	2,041,272	3,893,010	3,982,955	1,951,327	1,951,327
GALT-----	3,753,307	1,405,761	2,597,514	2,561,554	34,361
ISLETON-----	27,129	164,216	77,244	114,101	-----
SACRAMENTO-----	17,119,171	46,024,712	34,671,068	28,472,815	-----
<b>SAN BENITO COUNTY</b>					
HOLLISTER-----	39,903	8,164,800	7,853,436	351,267	-----
SAN JUAN BAUTISTA-----	65,188	214,571	210,421	69,338	-----
<b>SAN BERNARDINO COUNTY</b>					
ADELANTO-----	18,955	948,139	808,592	158,502	-----
APPLE VALLEY-----	1,276,373	1,047,548	1,190,914	1,133,007	-----
BARSTOW-----	3,147,380	2,777,664	4,976,620	948,424	948,424
BIG BEAR LAKE-----	378,401	1,365,953	1,228,263	516,091	-----
CHINO-----	684,854	5,013,534	5,025,071	673,317	673,317
CHINO HILLS-----	876,451	5,926,738	5,631,950	1,171,239	-----
COLTON-----	253,014	2,488,769	2,675,736	66,047	-----
FONTANA-----	1,428,289	7,092,982	6,778,007	1,743,264	207,355
GRAND TERRACE-----	550,622	432,400	202,959	780,063	5,603
HESPERIA-----	27,977,158	4,756,682	10,696,247	22,037,593	22,037,593
HIGHLAND-----	1,782,773	2,463,763	2,573,958	1,672,578	1,672,578
LOMA LINDA-----	111,807	1,363,360	1,088,451	386,716	386,716
MONTCLAIR-----	2,341,531	3,180,676	2,886,444	2,635,763	2,635,763
NEEDLES-----	571,989	496,308	839,037	229,260	41,294
ONTARIO-----	5,982,292	12,154,562	13,024,765	5,112,089	5,112,089
RANCHO CUCAMONGA-----	3,273,451	6,034,654	6,081,636	3,226,469	3,226,469
REDLANDS-----	1,847,630	3,504,591	3,386,785	1,965,436	-----
RIALTO-----	7,584,602	3,817,637	3,020,322	8,381,917	8,381,917
SAN BERNARDINO-----	7,463,818	14,068,851	14,042,811	7,489,858	-----
TWENTYNINE PALMS-----	2,079,821	1,073,518	817,502	2,335,837	1,479
UPLAND-----	2,200,878	4,287,459	5,314,649	1,173,688	1,173,688
VICTORVILLE-----	5,170,462	10,098,066	10,222,989	5,045,539	5,045,539
YUCCA VALLEY-----	763,684	1,468,441	1,129,872	1,102,253	-----
YUCAIPA-----	2,669,458	2,033,645	2,672,431	2,030,672	-----
<b>SAN DIEGO COUNTY</b>					
CARLSBAD-----	3,544,050	12,075,783	11,764,040	3,855,793	85,042
CHULA VISTA-----	1,780,039	14,878,555	14,579,470	2,079,124	163,977
CORONADO-----	1,979,117	1,928,771	1,214,949	2,692,939	2,692,939
DEL MAR-----	-----	592,692	562,292	30,400	30,400
EL CAJON-----	3,280,077	5,622,006	5,229,063	3,673,020	3,673,020
ENCINITAS-----	9,283,178	7,134,103	4,678,226	11,739,055	11,739,055
ESCONDIDO-----	13,314,969	13,226,431	10,104,700	16,436,700	16,436,700
IMPERIAL BEACH-----	6,149	745,993	729,079	23,063	23,063
LA MESA-----	1,760,780	4,124,376	4,594,937	1,290,219	1,290,219
LEMON GROVE-----	845,371	1,723,160	1,519,527	1,049,004	-----
NATIONAL CITY-----	1,115,024	4,630,505	5,004,989	740,540	447,064
OCEANSIDE-----	31,034,783	11,538,874	21,336,314	21,237,343	21,237,343
POWAY-----	22,492	15,407,503	14,960,238	469,757	-----
CITY OF SAN DIEGO-----	21,986,388	91,455,873	89,371,875	24,070,386	16,509,464
SAN MARCOS-----	1,277,468	5,693,919	4,984,518	1,986,869	1,986,869
SANTEE-----	4,850,761	2,884,431	2,572,897	5,162,295	-----
SOLANA BEACH-----	493,365	1,329,730	1,412,830	1,102,265	410,265
VISTA-----	385,421	14,015,153	14,119,487	281,087	281,087
<b>SAN FRANCISCO COUNTY</b>					
SAN FRANCISCO-----	7,479,574	34,014,525	34,821,793	6,672,306	1,185,579
<b>SAN JOAQUIN COUNTY</b>					
ESCALON-----	327,434	717,405	658,694	386,145	-----

TABLE 1. CITIES -- CONTINUED

SUMMARY OF MONIES MADE AVAILABLE, EXPENDITURES, UNPAID OBLIGATIONS AND RESTRICTED BALANCES FOR STREET PURPOSES

FISCAL YEAR 1995-96

CITY	RESTRICTED BALANCE JULY 1, 1995	MONIES MADE AVAILABLE DURING FISCAL YEAR	EXPENDITURES FOR STREET PURPOSES, CONTRIBUTIONS TO OTHER GOVT. AGENCIES AND FUND ADJUSTMENTS DURING FISCAL YEAR	RESTRICTED BALANCE JUNE 30, 1996	PORTION OF RESTRICTED BALANCE (OBLIGATED OR COMMITTED) JUNE 30, 1996
<b>SAN JOAQUIN COUNTY -- CONTINUED</b>					
LATHROP-----	\$388,648	\$965,849	\$550,558	\$803,939	-----
LODI-----	2,071,551	4,395,868	4,721,594	1,745,825	\$228,277
MANTECA-----	3,884,675	3,730,619	4,100,399	3,514,895	-----
RIPON-----	272,377	4,383,732	4,637,542	18,567	-----
STOCKTON-----	22,829,364	20,644,458	18,584,351	24,889,471	5,232,497
TRACY-----	4,609,709	18,908,730	19,927,723	3,590,716	3,590,716
<b>SAN LUIS OBISPO COUNTY</b>					
ARROYO GRANDE-----	395,845	1,034,080	900,074	529,851	311,578
ATASCADERO-----	101,043	476,785	348,293	229,535	-----
EL PASO DE ROBLES-----	955,177	1,456,296	1,913,996	497,477	-----
GROVER BEACH-----	324,561	1,006,184	1,257,465	73,280	-----
MORRO BAY-----	13,491	528,663	542,154	-----	-----
PISMO BEACH-----	-----	554,888	554,888	-----	-----
SAN LUIS OBISPO-----	-----	6,529,236	6,529,236	-----	-----
<b>SAN MATEO COUNTY</b>					
ATHERTON-----	626,749	613,279	700,142	539,886	539,886
BELMONT-----	1,827,481	4,644,891	5,261,902	1,210,470	1,210,470
BRISBANE-----	303,803	885,498	1,075,924	113,377	-----
BURLINGAME-----	911,004	2,858,844	2,111,691	1,658,157	-----
COLMA-----	180,781	2,140,652	2,084,687	236,746	-----
DALY CITY-----	1,926,731	5,207,882	5,117,580	2,017,033	1,397,793
EAST PALO ALTO-----	1,107,324	504,083	952,350	659,057	600,000
FOSTER CITY-----	479,994	1,839,443	2,106,681	212,756	-----
HALF MOON BAY-----	1,743,764	429,392	1,655,504	517,652	517,652
HILLSBOROUGH-----	1,318,546	951,380	1,452,711	817,215	-----
MENLO PARK-----	569,359	3,170,001	3,508,963	230,397	13,335
MILLBRAE-----	7,064,763	8,632,287	13,125,430	2,571,620	-----
PACIFICA-----	2,122,370	2,209,270	1,561,799	2,769,841	-----
PORTOLA VALLEY-----	134,752	214,669	297,919	51,502	-----
REDWOOD CITY-----	673,918	10,125,257	9,655,325	1,143,850	536,680
SAN BRUNO-----	1,017,422	2,511,406	2,552,171	976,657	-----
SAN CARLOS-----	330,147	11,545,482	6,221,085	5,654,544	-----
SAN MATEO-----	2,196,479	9,177,978	9,552,385	1,822,072	-----
SOUTH SAN FRANCISCO-----	4,478,013	10,316,352	9,623,945	5,170,420	250
TOWN OF WOODSIDE-----	21,381	108,597	121,413	8,565	-----
<b>SANTA BARBARA COUNTY</b>					
BUELLTON-----	1,608,908	647,115	313,824	1,942,199	-----
CARPINTERIA-----	48,180	1,158,857	1,051,809	155,228	121,052
GUADALUPE-----	976,678	448,326	132,357	1,292,647	1,292,647
LOMPOC-----	1,843,963	4,658,792	4,762,772	1,739,983	1,739,983
SANTA BARBARA-----	10,314,735	11,937,676	13,180,426	9,071,985	2,245,507
SANTA MARIA-----	4,043,182	6,615,251	7,420,482	3,237,951	3,237,951
SOLVANG-----	25,032	273,008	248,563	49,477	49,477
<b>SANTA CLARA COUNTY</b>					
CAMPBELL-----	1,112,935	2,004,141	2,442,797	674,279	-----
CUPERTINO-----	2,645,023	5,393,046	5,461,831	2,576,238	10,619
GILROY-----	5,510,498	2,053,183	3,806,042	3,757,639	-----
LOS ALTOS-----	362,114	2,173,939	2,429,177	106,876	-----
LOS ALTOS HILLS-----	-----	1,010,055	1,010,055	-----	-----
LOS GATOS-----	806,757	2,576,825	2,474,384	909,198	909,198
MILPITAS-----	17,463,927	5,913,062	9,041,677	14,335,312	14,335,312
MONTE SERENO-----	382,010	127,833	29,070	480,773	-----
MORGAN HILL-----	2,710,952	4,047,679	3,807,598	2,951,033	2,951,033
MOUNTAIN VIEW-----	3,411,010	7,498,943	7,747,615	3,162,338	-----
PALO ALTO-----	2,991,684	5,781,748	5,393,229	3,380,203	998,468
SAN JOSE-----	10,840,005	65,475,507	66,268,617	10,046,895	2,386,596
SANTA CLARA-----	14,605,499	12,954,370	11,652,160	15,907,709	15,907,709
SARATOGA-----	-----	2,065,627	2,065,627	-----	-----
SUNNYVALE-----	1,034,488	12,279,746	9,916,662	3,397,572	3,397,572
<b>SANTA CRUZ COUNTY</b>					
CAPITOLA-----	205,774	1,905,249	1,874,320	236,703	236,703
SANTA CRUZ-----	2,609,249	7,064,320	7,458,875	2,214,694	1,050,020
SCOTTS VALLEY-----	136,844	1,108,218	-2,511,958	3,757,020	-----
WATSONVILLE-----	873,580	2,719,494	580,342	3,012,732	-----
<b>SHASTA COUNTY</b>					
ANDERSON-----	507,388	373,229	443,196	437,421	-----
REDDING-----	-----	12,037,846	12,037,846	-----	-----
SHASTA LAKE-----	347,887	467,802	479,950	335,739	144,117
<b>SIERRA COUNTY</b>					
LOYALTON-----	88,304	46,824	28,983	106,145	-----
<b>SISKIYOU COUNTY</b>					
DORRIS-----	79,244	143,776	199,428	23,592	-----
DUNSMUIR-----	42,496	176,946	194,610	24,832	-----
ETNA-----	216,069	39,848	15,760	240,157	-----



TABLE 1. CITIES -- CONTINUED

SUMMARY OF MONIES MADE AVAILABLE, EXPENDITURES, UNPAID OBLIGATIONS AND RESTRICTED BALANCES FOR STREET PURPOSES

FISCAL YEAR 1995-96

CITY	RESTRICTED BALANCE JULY 1, 1995	MONIES MADE AVAILABLE DURING FISCAL YEAR	EXPENDITURES FOR STREET PURPOSES, CONTRIBUTIONS TO OTHER GOVT. AGENCIES AND FUND ADJUSTMENTS DURING FISCAL YEAR	RESTRICTED BALANCE JUNE 30, 1996	PORTION OF RESTRICTED BALANCE (OBLIGATED OR COMMITTED) JUNE 30, 1996
<b>SISKIYOU COUNTY -- CONTINUED</b>					
FORT JONES-----	\$104,970	\$26,463	\$33,052	\$98,381	-----
MONTAGUE-----	81,716	81,620	53,462	109,874	-----
MT SHASTA-----	174,553	511,644	424,650	261,547	-----
TULELAKE-----	30,124	142,632	159,108	13,648	-----
WEED-----	-----	210,292	210,292	-----	-----
YREKA CITY-----	533,441	720,506	808,776	445,171	-----
<b>SOLANO COUNTY</b>					
BENICIA-----	435,865	2,569,262	2,559,968	445,159	\$445,159
DIXON-----	324,991	658,357	432,116	551,232	-----
FAIRFIELD-----	3,134,520	11,102,359	11,283,772	2,953,107	-----
RIO VISTA-----	14,160	266,382	265,199	15,343	-----
SUISUN CITY-----	2,887,263	1,106,055	3,890,122	103,196	-----
VACAVILLE-----	11,839,033	10,398,434	15,922,617	6,314,850	-----
VALLEJO-----	10,266,552	4,081,603	5,124,142	9,224,013	-----
<b>SONOMA COUNTY</b>					
CLOVERDALE-----	162,639	205,552	117,591	250,600	-----
COTATI-----	190,839	251,930	277,104	165,665	-----
HEALDSBURG-----	1,235,008	551,456	358,470	1,427,994	161,400
PETALUMA-----	1,131,257	5,124,708	5,009,364	1,246,601	-----
ROHNERT PARK-----	1,451,785	2,409,567	2,040,277	1,821,075	1,821,075
SANTA ROSA-----	4,408,674	19,316,228	20,345,970	3,378,932	2,928,258
SEBASTOPOL-----	-----	226,927	226,927	-----	-----
SONOMA-----	304,487	478,750	366,991	416,246	270,708
WINDSOR-----	7,772,069	2,725,024	3,963,011	6,534,082	-----
<b>STANISLAUS COUNTY</b>					
CERES-----	2,095,380	2,050,464	1,535,650	2,610,194	-----
HUGHSON-----	349,106	180,960	278,035	252,031	-----
MODESTO-----	2,401,371	18,425,514	18,557,170	2,269,715	2,269,715
NEWMAN-----	141,127	294,621	285,063	150,685	-----
OAKDALE-----	1,363,362	2,264,038	1,808,738	1,818,662	173,329
PATTERSON-----	-----	240,638	240,638	-----	-----
RIVERBANK-----	199,940	441,109	288,307	352,742	-----
TURLOCK-----	597,351	2,779,623	3,303,354	73,620	-----
WATERFORD-----	78,229	381,478	407,692	52,015	-----
<b>SUTTER COUNTY</b>					
LIVE OAK-----	662,661	424,988	604,521	483,128	-----
YUBA CITY-----	2,234,162	3,195,804	2,730,648	2,699,318	1,992,674
<b>TEHAMA COUNTY</b>					
CORNING-----	122,404	489,734	489,568	122,570	-----
RED BLUFF-----	1,104,544	1,682,558	1,368,384	1,418,718	1,367,566
TEHAMA-----	57,294	52,639	72,814	37,119	35,000
<b>TULARE COUNTY</b>					
DINUBA-----	178,432	2,972,340	2,947,819	202,953	-----
EXETER-----	514,874	385,169	473,189	426,854	-----
FARMERSVILLE-----	240,222	344,351	346,900	237,673	-----
LINDSAY-----	1,472,640	572,867	497,092	1,548,415	-----
PORTERVILLE-----	1,792,100	1,877,965	2,618,112	1,051,953	-----
TULARE-----	2,063,544	2,442,168	4,190,067	315,645	-----
VISALIA-----	12,818,457	10,094,191	10,194,350	12,718,298	3,071,531
WOODLAKE-----	468,836	189,273	472,679	185,430	-----
<b>TUOLUMNE COUNTY</b>					
SONORA-----	1,114,262	513,798	1,077,136	550,924	550,924
<b>VENTURA COUNTY</b>					
CAMARILLO-----	3,149,180	10,505,222	9,577,988	4,076,414	4,076,414
FILLMORE-----	2,555,112	531,837	2,051,361	1,035,588	630,874
MOORPARK-----	11,940,462	6,317,104	4,889,114	13,368,452	-----
OJAI-----	436,592	667,579	735,232	368,939	368,939
OXNARD-----	2,284,521	14,283,869	14,803,140	1,765,250	1,765,250
PORT HUENEME-----	844,980	1,050,886	825,160	1,070,706	-----
SAN BUENAVENTURA-----	22,519,328	15,076,718	13,477,230	24,118,816	24,118,816
SANTA PAULA-----	654,078	1,157,048	1,173,805	637,321	462,555
SIMI VALLEY-----	-----	10,902,855	10,902,855	-----	-----
THOUSAND OAKS-----	9,839,252	9,851,862	9,669,283	10,021,831	10,021,831
<b>YOLO COUNTY</b>					
DAVIS-----	2,613,478	12,955,275	12,389,635	3,179,118	27,309
WEST SACRAMENTO-----	375,015	1,225,211	1,525,077	75,149	75,149
WINTERS-----	294,227	112,619	83,449	323,397	-----
WOODLAND-----	-----	4,532,205	4,527,397	4,808	-----
<b>YUBA COUNTY</b>					
MARYSVILLE-----	976,357	708,126	536,022	1,148,461	-----
WHEATLAND-----	129,107	412,840	425,219	116,728	-----
<b>TOTALS</b> -----	<b>\$1,066,951,472</b>	<b>\$2,406,088,752</b>	<b>\$2,403,330,977</b>	<b>\$1,069,709,247</b>	<b>\$585,216,697</b>

TABLE 2. CITIES

## ANALYSIS OF RESTRICTED BALANCES AS OF JUNE 30, 1996

## FUND BALANCE IN CITY TREASURY

## G A S T A X A P P O R T I O N M E N T S

CITY	SEC. 2105 S. & H. CODE	SEC. 2106 S. & H. CODE	SEC. 2107 S. & H. CODES	SEC. 2107.5 S. & H. CODE	SEC. 99234 & SEC. 99400(A) P. U. CODE	COUNTY CONTRIBUTIONS
ALAMEDA COUNTY						
ALAMEDA			\$95			
ALBANY			313			
BERKELEY	\$1,212,821	\$40,953		\$3,339		\$1,401,698
DUBLIN		38,604	743,337			
EMERYVILLE						
FREMONT	1,250,894	3,840,078	3,423,849	45,712		1,555,360
HAYWARD	1,809,557	399,648				
LIVERMORE	289,811	338,051	224,372			807,331
NEWARK	881,045	1,774,755	3,287,999	6,112		340,459
OAKLAND	2,105,717	383,493	460,896	4,205		1,007,777
PIEDMONT			27,743			
PLEASANTON	329,299	324,649	732,946			224,090
SAN LEANDRO	417,441	134,085		168,494		
UNION CITY		165,765			\$16,480	58,977
AMADOR COUNTY						
AMADOR CITY	4,900	3,088	26,805	23,990		11,130
IONE		88,824	500,557		231,759	
JACKSON	61	51	88		1,282	
PLYMOUTH		2,565	30		6,367	
SUTTER CREEK			176,577		174,974	
BUTTE COUNTY						
BIGGS		394	563	1,425	4,101	
CHICO	292,394	316,317	1,035,678	12,701		
GRIDLEY	3,015	12,141	30,956	11,620		
OROVILLE	44,131	49,484	248,273		316,434	
PARADISE	153,617				600,140	
CALAVERAS COUNTY						
ANGELS	3,454		23,056	794	34,862	
COLUSA COUNTY						
COLUSA	16,828	8,912	34,701	995	15,266	
WILLIAMS	3,695	3,289	4,483	294		
CONTRA COSTA COUNTY						
ANTIOCH	434,891	304,052	1,784,757	7,500		2,101,694
BRENTWOOD	11,416	18,306	29,751	1,000		
CLAYTON	75,832	54,471	145,147			
CONCORD	1,302,235		3,383,352			2,707,207
DANVILLE		267,594				
EL CERRITO	6,198					115,864
HERCULES	449,850	161,684	759,901			
LAFAYETTE	248,148	181,675	404,315	10,594		
MARTINEZ	63,136	143,352				
MORAGA	108,947	80,039	210,981	7,194		540,089
ORINDA			375,527	16,000		
PINOLE	112,365	6,970	34,692	3,028		
PITTSBURG	984,183	398,819	803,453	71,672		
PLEASANT HILL			711,405	13,464		869,438
RICHMOND	526,484	207,774	247,291	15,948		
SAN PABLO	74,976	57,825	104,455	2,979		
SAN RAMON			1,568,967			1,212,968
WALNUT CREEK	244,387		1,350,322			
DEL NORTE COUNTY						
CRESCENT CITY	868		1,215	34		
EL DORADO COUNTY						
PLACERVILLE	127,075	45,725	120,785	4,078	179,126	
SOUTH LAKE TAHOE	11,809	11,506	266,968			
FRESNO COUNTY						
CLOVIS					197,412	
COALINGA			93,146		159,685	170,366
FIREBAUGH	23,522	12,475	27,763		62,182	23,156
FOWLER		15,332	4,559	1,000	5,363	
FRESNO	3,300,708		1,213,387		120,867	
HURON					405,503	237,261
KERMAN	54,917	38,833	78,265	1,527	56,579	136,568
KINGSBURG	111,370	892		6,000	390,813	12,454
MENDOTA	118,311			2,000	385,628	367,948
ORANGE COVE	20,962			8,324	298,611	230,729
PARLIER			54,081		312,303	56,127
REEDLEY	8,228	149,584	11,708		119,046	394,294
SANGER			91,297		1,111,080	298,803
SAN JOAQUIN	9,721	193	32,563	25	68,395	23,502
SELMA						13,822
GLENN COUNTY						
ORLAND	42,101	13,397	54,672	8,258	30,301	
WILLOWS	206,818		21,497		488	

TABLE 2. CITIES -- CONTINUED

ANALYSIS OF RESTRICTED BALANCES AS OF JUNE 30, 1996

FUND BALANCE IN TREASURIES OF OTHER GOVERNMENTAL AGENCIES

G A S T A X A P P O R T I O N M E N T S

ALL OTHER IN CITY TREASURY	SEC. 2105 S. & H. CODE	SEC. 2106 S. & H. CODE	SEC. 2107 & SEC. 2107.5 S. & H. CODE	SEC. 99234 & SEC. 99400(A) P. U. CODE	ALL OTHER IN GOVT. TREASURIES	GRAND TOTAL RESTRICTED BALANCE JUNE 30, 1996
\$2,176,817	-----	-----	-----	-----	-----	\$2,176,912
381,982	-----	-----	-----	-----	-----	382,295
1,405,205	-----	-----	-----	-----	-----	4,064,016
238,680	-----	-----	-----	-----	-----	1,020,621
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	10,115,893
4,494,532	-----	-----	-----	-----	-----	2,209,205
2,428,915	-----	-----	-----	-----	-----	6,154,097
-----	-----	-----	-----	-----	-----	8,719,285
-----	-----	-----	-----	-----	-----	3,962,088
1,265,448	-----	-----	-----	-----	-----	27,743
-----	-----	-----	-----	-----	-----	2,876,432
506,214	-----	-----	-----	-----	-----	720,020
-----	-----	-----	-----	-----	-----	747,436
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	69,913
-----	-----	-----	-----	-----	-----	821,140
-----	-----	-----	-----	-----	-----	1,482
14,674	-----	-----	-----	-----	-----	8,962
-----	-----	-----	-----	-----	-----	366,225
-----	-----	-----	-----	-----	-----	-----
3,875,893	-----	-----	-----	-----	-----	6,483
-----	-----	-----	-----	-----	-----	5,532,983
930	-----	-----	-----	-----	-----	57,732
2,865,034	-----	-----	-----	-----	-----	659,252
-----	-----	-----	-----	-----	-----	3,618,791
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	62,166
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	76,702
-----	-----	-----	-----	-----	-----	11,761
-----	-----	-----	-----	-----	-----	-----
50,030	-----	-----	-----	-----	-----	4,632,894
-----	-----	-----	-----	-----	-----	110,503
9,271,559	-----	-----	-----	-----	-----	275,450
88,405	-----	-----	-----	-----	-----	16,664,353
-----	-----	-----	-----	-----	-----	355,999
-----	-----	-----	-----	-----	-----	122,062
-----	-----	-----	-----	-----	-----	1,371,435
-----	-----	-----	-----	-----	-----	844,732
-----	-----	-----	-----	-----	-----	206,488
-----	-----	-----	-----	-----	-----	947,250
-----	-----	-----	-----	-----	-----	391,527
-----	-----	-----	-----	-----	-----	157,055
404,840	-----	-----	-----	-----	-----	2,258,127
-----	-----	-----	-----	-----	-----	1,999,147
13,866,490	-----	-----	-----	-----	-----	997,497
-----	-----	-----	-----	-----	-----	240,235
-----	-----	-----	-----	-----	-----	16,648,425
-----	-----	-----	-----	-----	-----	1,594,709
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	2,117
213,743	-----	-----	-----	-----	-----	690,532
-----	-----	-----	-----	-----	-----	290,283
-----	-----	-----	-----	-----	-----	-----
3,128,513	-----	-----	-----	-----	-----	3,325,925
-----	-----	-----	-----	-----	-----	423,197
260,313	-----	-----	-----	-----	-----	409,411
4,369	-----	-----	-----	-----	-----	30,623
8,527,604	-----	-----	-----	-----	-----	13,162,566
-----	-----	-----	-----	-----	-----	642,764
172,873	-----	-----	-----	-----	-----	539,562
-----	-----	-----	-----	-----	-----	521,529
-----	-----	-----	-----	-----	-----	873,887
-----	-----	-----	-----	-----	-----	558,626
-----	-----	-----	-----	-----	-----	422,511
177,389	-----	-----	-----	-----	-----	860,249
-----	-----	-----	-----	-----	-----	1,501,180
-----	-----	-----	-----	-----	-----	134,399
-----	-----	-----	-----	-----	-----	13,822
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	148,729
-----	-----	-----	-----	-----	-----	228,803

TABLE 2. CITIES -- CONTINUED

ANALYSIS OF RESTRICTED BALANCES AS OF JUNE 30, 1996

FUND BALANCE IN CITY TREASURY

G A S T A X A P P O R T I O N M E N T S

CITY	SEC. 2105 S. & H. CODE	SEC. 2106 S. & H. CODE	SEC. 2107 S. & H. CODES	SEC. 2107.5 S. & H. CODE	SEC. 99234 & SEC. 99400(A) P. U. CODE	COUNTY CONTRIBUTIONS
<b>HUMBOLDT COUNTY</b>						
ARCATA	\$84,900		\$24,945			
BLUE LAKE	33,978	\$28,322	37,442		\$22,345	
EUREKA	77,195	182,813	231,732			
FERNDALE	6,375	10,671	8,697		30,777	
FORTUNA	204,187	161,394	13,549	\$53,620	234,334	
RIO DELL		22,243	27,781	2,503		
TRINIDAD		31,811	16,915		10,576	
<b>IMPERIAL COUNTY</b>						
BRAWLEY			46,397		264,613	
CALEXICO	61,719		217,822	10,000	212,729	
CALIPATRIA			168,155		56,020	
EL CENTRO			197,203		183,328	
HOLTVILLE			44,373		365,842	\$1,056,210
IMPERIAL					35,877	
WESTMORLAND			261,072			
<b>INYO COUNTY TREASURER</b>						
BISHOP		110,148		1,000	122,401	
<b>KERN COUNTY</b>						
ARVIN			204,740			
BAKERSFIELD			5,420,557		94,825	
CALIFORNIA CITY			510			
DELANO			240,473		310,535	
MARICOPA						
MCFARLAND						
RIDGECREST					97,083	
SHAFTER			80,326		58,168	
TAFT	15,844	18,596	54,408	2,000	8,833	
CITY OF TEHACHAPI			11,477			
WASCO			531,987		37,349	
<b>KINGS COUNTY</b>						
AVENAL	163,663	2,630	90,984		435,074	
CORCORAN	3,152	10,208	20,000	18,340	194,176	
HANFORD	194,764	234,421	1,346,759		366,025	
LEMOORE	236,351		213,679		55,609	
<b>LAKE COUNTY</b>						
CLEARLAKE						
LAKEPORT	1,758	1,634	2,596	1,008	528	
<b>LASSEN COUNTY</b>						
SUSANVILLE			98,851			
<b>LOS ANGELES COUNTY</b>						
ALHAMBRA					102,323	
AGOURA HILLS			71,445	5,000	25,547	
ARCADIA			2,013,417			
ARTESIA			356,786	21,150	28,159	
AVALON					11	
AZUSA			188,079			
BALDWIN PARK	552,748	402,401				
BELL			1,204,457		49,282	1,249,580
BELLFLOWER						
BELL GARDENS			121,525	12,000	35,518	
BEVERLY HILLS	653,608	809,810	1,933,030		460	606,158
BRADBURY		16,511		4,000		
BURBANK		1,309,607	1,241,350		16,962	
CALABASAS	494,995					
CARSON	2,178,493	3,000	3,692,021		309,154	
CERRITOS		258,864				
CLAREMONT			432,648			
COMMERCE						
COMPTON			3,762,523		115,806	127,567
COVINA	158,379		57,353			
CUDAHY		88,747	316,341			
CULVER CITY						
DIAMOND BAR			2,381,291		9,955	
DOWNEY			2,014,616		44,658	
DUARTE		42,780	42,860	28,622		
EL MONTE	669,149				8,175	3,567
EL SEGUNDO	266,178	186,192	106,963	4,000	210	
GARDENA		323,439			44,566	
GLENDALE	5,386,095	2,288,909		15,730		
GLENORA			493,882		18,952	
HAWAIIAN GARDENS			82,397			
HAWTHORNE			666,158		8,929	
HERMOSA BEACH			70,866			
HIDDEN HILLS	53,178	83,776	128,083	7,628		
HUNTINGTON PARK	599,945			3,130	34,245	
INDUSTRY						
INGLEWOOD	175,905		29,325			
IRVINDALE						503,287



TABLE 2. CITIES -- CONTINUED

ANALYSIS OF RESTRICTED BALANCES AS OF JUNE 30, 1996

FUND BALANCE IN TREASURIES OF OTHER GOVERNMENTAL AGENCIES

G A S T A X A P P O R T I O N M E N T S

ALL OTHER IN CITY TREASURY	SEC. 2105 S. & H. CODE	SEC. 2106 S. & H. CODE	SEC. 2107 & SEC. 2107.5 S. & H. CODE	SEC. 99234 & SEC. 99400(A) P. U. CODE	ALL OTHER IN GOVT. TREASURIES	GRAND TOTAL RESTRICTED BALANCE JUNE 30, 1996
\$78,040	-----	-----	-----	-----	-----	\$187,885
9,740	-----	-----	-----	-----	-----	131,827
-----	-----	-----	-----	-----	-----	491,740
11,680	-----	-----	-----	-----	-----	68,200
861,398	-----	-----	-----	-----	-----	1,528,482
-----	-----	-----	-----	-----	-----	52,527
-----	-----	-----	-----	-----	-----	59,302
-----	-----	-----	-----	-----	-----	-----
901,000	-----	-----	-----	-----	-----	1,212,010
2,536,364	-----	-----	-----	-----	-----	3,038,634
466,993	-----	-----	-----	-----	-----	691,168
3,323,802	-----	-----	-----	-----	-----	3,704,333
-----	-----	-----	-----	-----	-----	1,466,425
191,693	-----	-----	-----	-----	-----	227,570
-----	-----	-----	-----	-----	-----	261,072
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	233,549
-----	-----	-----	-----	-----	-----	-----
3,795,843	-----	-----	-----	-----	-----	204,740
-----	-----	-----	-----	-----	-----	9,311,225
-----	-----	-----	-----	-----	-----	510
-----	-----	-----	-----	-----	-----	551,008
-----	-----	-----	-----	-----	-----	-----
103,340	-----	-----	-----	-----	-----	200,423
56,694	-----	-----	-----	-----	-----	195,188
11,422	-----	-----	-----	-----	-----	111,103
-----	-----	-----	-----	-----	-----	11,477
-----	-----	-----	-----	-----	-----	569,336
-----	-----	-----	-----	-----	-----	-----
128,950	-----	-----	-----	-----	-----	821,301
-----	-----	-----	-----	-----	-----	245,876
941,960	-----	-----	-----	-----	-----	3,083,929
484,232	-----	-----	-----	-----	-----	989,871
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	7,524
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	98,851
-----	-----	-----	-----	-----	-----	-----
42,265	-----	-----	-----	-----	-----	102,323
-----	-----	-----	-----	-----	-----	144,257
191,150	-----	-----	-----	-----	-----	2,013,417
133,216	-----	-----	-----	-----	-----	597,245
-----	-----	-----	-----	-----	-----	133,227
-----	-----	-----	-----	-----	-----	188,079
185,913	-----	-----	-----	-----	-----	955,149
-----	-----	-----	-----	-----	-----	2,689,232
-----	-----	-----	-----	-----	-----	-----
1,626	-----	-----	-----	-----	-----	169,043
-----	-----	-----	-----	-----	-----	4,004,692
-----	-----	-----	-----	-----	-----	20,511
-----	-----	-----	-----	-----	-----	2,567,919
9,970,401	-----	-----	-----	-----	-----	494,995
-----	-----	-----	-----	-----	-----	16,153,069
-----	-----	-----	-----	-----	-----	258,864
-----	-----	-----	-----	-----	-----	432,648
-----	-----	-----	-----	-----	-----	-----
133,889	-----	-----	-----	-----	-----	4,139,785
-----	-----	-----	-----	-----	-----	215,732
33,418	-----	-----	-----	-----	-----	438,506
-----	-----	-----	-----	-----	-----	-----
139,131	-----	-----	-----	-----	-----	-----
4,787,559	-----	-----	-----	-----	\$1,041,521	3,571,898
-----	-----	-----	-----	-----	-----	6,846,833
-----	-----	-----	-----	-----	-----	114,262
-----	-----	-----	-----	\$41,565	-----	722,456
77,407	-----	-----	-----	-----	-----	563,543
-----	-----	-----	-----	-----	-----	445,412
-----	-----	-----	-----	-----	-----	7,690,734
-----	-----	-----	-----	-----	-----	512,834
566,408	-----	-----	-----	-----	-----	82,397
-----	-----	-----	-----	-----	-----	1,241,495
-----	-----	-----	-----	-----	-----	70,866
364,320	-----	-----	-----	-----	-----	272,665
-----	-----	-----	-----	-----	-----	1,001,640
2,584,169	-----	-----	-----	-----	-----	3,292,686

TABLE 2. CITIES -- CONTINUED

ANALYSIS OF RESTRICTED BALANCES AS OF JUNE 30, 1996

FUND BALANCE IN CITY TREASURY

G A S T A X A P P O R T I O N M E N T S

CITY	SEC. 2105 S. & H. CODE	SEC. 2106 S. & H. CODE	SEC. 2107 S. & H. CODES	SEC. 2107.5 S. & H. CODE	SEC. 99234 & SEC. 99400(A) P. U. CODE	COUNTY CONTRIBUTIONS
LOS ANGELES COUNTY -- CONTINUED						
LA CANADA FLINTRIDGE					\$11,519	
LA HABRA HEIGHTS	\$9,263	\$13,172	\$17,493			
LAKEWOOD	21,661	20,750	138,925			\$6,900
LA MIRADA			385,094			
LANCASTER	780,843	51,978	289,089		1,879,093	
LA PUENTE	218,845	169,998	214,166		4,229	
LA VERNE	503,120				6,732	201,069
LAWDALE		258,917				
LOMITA			61,921			
LONG BEACH			13,265,294		359,295	
LOS ANGELES			2,110,896	\$63,403	7,801,529	3,816,422
LYNWOOD		22,086	202,457		30,288	
MALIBU						
MANHATTAN BEACH			899,480	11,897	1,117	
MAYWOOD		670,713		986		
MONROVIA			16,795		3,283	
MONTEBELLO			645,768			
MONTEREY PARK		148,698			49,622	
NORWALK			219,128	6,298	4,020	61,071
PALMDALE	482,610				769,381	
PALOS VERDES ESTATES	129,418	69,219	169,995		48,382	
PARAMOUNT						
PASADENA			2,125,383			
PICO RIVERA			131,604		29,599	
POMONA	4,729,739		1,630,880		58,994	168,676
RANCHO PALOS VERDES			594,806		24,000	
REDONDO BEACH					24	
ROLLING HILLS ESTATES	38,420				407	
ROSEMead		96,054	268,007		85,220	
SAN DIMAS			414,969		3,264	
SAN FERNANDO			78,721			
SAN GABRIEL	275,255	243,149	451,551		24,437	
SAN MARINO			67,646			
SANTA CLARITA			1,392,946	30,000	1,942,493	77,213
SANTA FE SPRINGS	8,450	5,539	21,110	4,000	21,391	
SANTA MONICA	20,137	12,146	28,564		108,041	
SIERRA MADRE			419,078	10,848	56,216	
SIGNAL HILL	4,716	3,267	15,172		2,131	
SOUTH EL MONTE					58,816	
SOUTH GATE	548,483		49,036		77,322	
SOUTH PASADENA			699,607		27,553	
CITY OF TEMPLE CITY	631,055	419,310	23,552	1,022	29,470	
TORRANCE	2,369,055	4,354,079	6,215,216		181,669	
VERNON						
WALNUT			199,541	53,000	2,657	
WEST COVINA	635,001	872,335		4,318	16,971	
WESTLAKE VILLAGE			32,907			94,676
WEST HOLLYWOOD	16,570	152,905	187,805		11,568	
WHITTIER	10,964	518,391	61,102		27,446	
MADERA COUNTY						
CHOWCHILLA			63,916		130,605	
MADERA	198,139	62,477	208,910	512		
MARIN COUNTY						
BELVEDERE			240			
CORTE MADERA	27,033	34,854				
FAIRFAX						
LARKSPUR	5,330	61,758	280,858			
MILL VALLEY	13,423	142,425				
NOVATO			125,651			
ROSS	14,498	17,102	50,214			
SAN ANSELMO	101,276					
SAN RAFAEL	262,536	196,404	251,820			
SAUSALITO	39,526	37,925	30,784			
TIBURON	72,976	87,688	144,510			
MENDOCINO COUNTY						
FORT BRAGG						
POINT ARENA	185	536	301			
UKIAH	241,325	396,678	563,672	1,504	89,173	42,668
WILLITS						
MERCED COUNTY						
ATWATER	68,582	100,734	48,206		158,903	
DOS PALOS	13,412	5,380	1,308	956	65,813	
GUSTINE CITY	19,772		42,029	7,988		
LIVINGSTON	27,713	16,132	252,598	2,013	626,622	
LOS BANOS	76,706	29,084	81,347	186	1,505,122	408,886
MERCED	70,493	20,650	128,083	144		
MODOC COUNTY TREASURER						
ALTURAS	26,945		682	317	2,464	

TABLE 2. CITIES -- CONTINUED

ANALYSIS OF RESTRICTED BALANCES AS OF JUNE 30, 1996

FUND BALANCE IN TREASURIES OF OTHER GOVERNMENTAL AGENCIES

G A S T A X A P P O R T I O N M E N T S

ALL OTHER IN CITY TREASURY	SEC. 2105 S. & H. CODE	SEC. 2106 S. & H. CODE	SEC. 2107 & SEC. 2107.5 S. & H. CODE	SEC. 99234 & SEC. 99400(A) P. U. CODE	ALL OTHER IN GOVT. TREASURIES	GRAND TOTAL RESTRICTED BALANCE JUNE 30, 1996
-----	-----	-----	-----	-----	-----	\$11,519
-----	-----	-----	-----	-----	-----	39,928
-----	-----	-----	-----	-----	-----	188,236
-----	-----	-----	-----	-----	-----	385,094
\$22,163	-----	-----	-----	-----	-----	3,023,166
-----	-----	-----	-----	-----	-----	607,238
-----	-----	-----	-----	-----	-----	710,921
-----	-----	-----	-----	-----	-----	258,917
-----	-----	-----	-----	-----	-----	61,921
9,619,080	-----	-----	-----	-----	-----	13,624,589
-----	-----	-----	-----	-----	-----	23,411,330
-----	-----	-----	-----	-----	-----	254,831
-----	-----	-----	-----	-----	-----	-----
392,484	-----	-----	-----	-----	-----	1,304,978
227,726	-----	-----	-----	-----	-----	899,425
55,501	-----	-----	-----	-----	-----	75,579
-----	-----	-----	-----	-----	-----	645,768
-----	-----	-----	-----	-----	-----	198,320
-----	-----	-----	-----	-----	-----	290,517
-----	-----	-----	-----	-----	-----	1,251,991
267,427	-----	-----	-----	-----	-----	417,014
-----	-----	-----	-----	-----	-----	267,427
-----	-----	-----	-----	-----	-----	2,125,383
757,340	-----	-----	-----	-----	-----	161,203
40,551	-----	-----	-----	-----	-----	7,345,629
7,228	-----	-----	-----	-----	-----	659,357
-----	-----	-----	-----	-----	-----	7,252
-----	-----	-----	-----	-----	-----	38,827
-----	-----	-----	-----	-----	-----	449,281
235,677	-----	-----	-----	-----	-----	418,233
-----	-----	-----	-----	-----	-----	314,398
-----	-----	-----	-----	-----	-----	994,392
-----	-----	-----	-----	-----	-----	67,646
-----	-----	-----	-----	-----	-----	3,442,652
884,954	-----	-----	-----	-----	-----	60,490
-----	-----	-----	-----	-----	-----	1,053,842
-----	-----	-----	-----	-----	-----	486,142
-----	-----	-----	-----	-----	-----	25,286
-----	-----	-----	-----	-----	-----	58,816
1,318,714	-----	-----	-----	-----	-----	1,993,555
340,730	-----	-----	-----	-----	-----	1,067,890
553,607	-----	-----	-----	-----	-----	1,658,016
3,591,069	-----	-----	-----	-----	-----	16,711,088
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	255,198
-----	-----	-----	-----	-----	-----	1,528,625
817,699	-----	-----	-----	-----	-----	127,583
72,998	-----	-----	-----	-----	-----	1,186,547
-----	-----	-----	-----	-----	-----	690,901
-----	-----	-----	-----	-----	-----	-----
40,073	-----	-----	-----	-----	-----	234,594
466,357	-----	-----	-----	-----	-----	936,395
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	240
-----	-----	-----	-----	-----	-----	61,887
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	347,946
3,045,315	-----	-----	-----	-----	-----	155,848
66,150	-----	-----	-----	-----	-----	3,170,966
-----	-----	-----	-----	-----	-----	147,964
-----	-----	-----	-----	-----	-----	101,276
-----	-----	-----	-----	-----	-----	710,760
441,195	-----	-----	-----	-----	-----	108,235
-----	-----	-----	-----	-----	-----	746,369
-----	-----	-----	-----	-----	-----	-----
15,813	-----	-----	-----	-----	-----	15,813
-----	-----	-----	-----	-----	-----	1,022
-----	-----	-----	-----	-----	-----	1,335,020
-----	-----	-----	-----	-----	-----	-----
222,728	-----	-----	-----	-----	-----	599,153
-----	-----	-----	-----	-----	-----	86,869
10,522	-----	-----	-----	-----	-----	80,311
-----	-----	-----	-----	-----	-----	925,078
1,025,772	-----	-----	-----	-----	-----	3,127,103
-----	-----	-----	-----	-----	-----	219,370
-----	-----	-----	-----	-----	-----	-----
52,606	-----	-----	-----	-----	-----	83,014

TABLE 2. CITIES -- CONTINUED

ANALYSIS OF RESTRICTED BALANCES AS OF JUNE 30, 1996

FUND BALANCE IN CITY TREASURY

G A S T A X A P P O R T I O N M E N T S

CITY	SEC. 2105 S. & H. CODE	SEC. 2106 S. & H. CODE	SEC. 2107 S. & H. CODES	SEC. 2107.5 S. & H. CODE	SEC. 99234 & SEC. 99400(A) P. U. CODE	COUNTY CONTRIBUTIONS
<b>MONTEREY COUNTY</b>						
CARMEL-BY-THE-SEA						
DEL REY OAKS		\$5,765				
GONZALES	\$171,670	3,308	\$28,278			
GREENFIELD	26,226		7,926			
KING CITY	194,972	177,414	138,086	\$23,687		
MARINA	183,157		414,301	63,147		
MONTEREY	373,726	52,003	1,134,447			
PACIFIC GROVE	7,468	3,738	304,357			
SALINAS	1,155,566	867,608	2,443,699		\$7,972	
SAND CITY	85	438	121	1,000		
SEASIDE	152,374	77,085	484,483	68,042	2,315	
SOLEDAD	24,121	6,436	28,914	2,328		
<b>NAPA COUNTY</b>						
AMERICAN CANYON	16,591	79,832	9,320			
CALISTOGA	21,971	77,778	19,893	3,040		
NAPA	13,748	237,379	1,043,710			
ST HELENA	91,429	92,170	145,220			
YOUNTVILLE	110,283	21,322	69,637			
<b>NEVADA COUNTY</b>						
GRASS VALLEY	11,461	94,294	177,958			
NEVADA CITY	1,260	1,751	31,629		1,971	
TOWN OF TRUCKEE						
<b>ORANGE COUNTY</b>						
ANAHEIM			2,165,367			
BREA	1,143,475	23,046				
BUENA PARK			5,830,204			
COSTA MESA	128,387	7,333	176,388		47	
CYPRESS		971,765				
DANA POINT						
FOUNTAIN VALLEY			776,361		113	
FULLERTON			1,160,937			
GARDEN GROVE	2,514,599		53,086		2,261	
HUNTINGTON BEACH			2,086,426		154,614	
IRVINE			3,485,158	3,000		
LAGUNA BEACH	522,931	431,365	278,630			
CITY OF LAGUNA HILLS	70,271	60,330	117,954	8,026		
LAGUNA NIGUEL			80,339			
LA HABRA	1,828,859		1,596,620			
LA PALMA			732,077		2,410	
LAKE FOREST	89,888	306,987	193,022	255		
LOS ALAMITOS			60,305			\$192,474
MISSION VIEJO	752,675	912,681	465,030	14,240		36,650
NEWPORT BEACH		1,227,646	3,144,811		60,736	
ORANGE	2,382,669	2,119,100				
PLACENTIA					23,488	
SAN CLEMENTE		1,795,480	20,618		1,589	
SAN JUAN CAPISTRANO	100,278					
SANTA ANA	184,664	1,262,470	2,151,536			
SEAL BEACH		130,809	736,683	11,420		
TUSTIN			577,071		34,757	
VILLA PARK	38,435					
WESTMINSTER			1,102,100			
YORBA LINDA			1,201,723			722,900
<b>PLACER COUNTY</b>						
AUBURN					120,746	
COLFAX	554	1,639	417	1,048	13,271	
LINCOLN			343,296	6,000	19,006	
LOOMIS			140	233	348,917	
ROCKLIN	536,177	153,325	50,716	23,377	1,884,630	
ROSEVILLE			3,350,020		33,786	
<b>PLUMAS COUNTY</b>						
PORTOLA	9,552	9,349	38,266		78,953	
<b>RIVERSIDE COUNTY</b>						
BANNING					35,940	405,020
BEAUMONT	58,139	88,138		3,737		
BLYTHE			316,382			
CALIMESA			186,604			
CANYON LAKE	180,157	148,676	360,815	18,815		
CATHEDRAL CITY			512,150			
COACHELLA	120,698	83,159	244,938	5,000	1,174	
CORONA	1,046,660	1,425,368			125,083	
DESERT HOT SPRING			15,850	6,000		
HEMET			187,084			
INDIAN WELLS	8,090	2,004	9,434	61		
INDIO	84,292	32,676	14,533	49		
LAKE ELSINORE			149,487			
LA QUINTA	10,874	7,906	15,350			
MORENO VALLEY	2,021,214		1,192,884			
MURRIETA			266,027		72,364	31,853



TABLE 2. CITIES -- CONTINUED

ANALYSIS OF RESTRICTED BALANCES AS OF JUNE 30, 1996

FUND BALANCE IN TREASURIES OF OTHER GOVERNMENTAL AGENCIES

G A S T A X A P P O R T I O N M E N T S

ALL OTHER IN CITY TREASURY	SEC. 2105 S. & H. CODE	SEC. 2106 S. & H. CODE	SEC. 2107 & SEC. 2107.5 S. & H. CODE	SEC. 99234 & SEC. 99400(A) P. U. CODE	ALL OTHER IN GOVT. TREASURIES	GRAND TOTAL RESTRICTED BALANCE JUNE 30, 1996
						\$19,723
\$13,958						203,256
						34,152
						534,159
282,768						943,373
556,246						2,116,422
						315,563
7,171						4,482,016
						1,644
821,703						1,606,002
						61,799
1						105,744
						122,682
271,511						1,294,837
						600,330
						201,242
353,264						636,977
5,309						41,920
						2,165,367
						1,166,521
2,933,780						5,830,204
						3,245,935
						971,765
1,669,546						2,446,020
						1,160,937
						2,569,946
2,142,530						4,383,570
92,842,210						96,330,368
191,524						1,424,450
						256,581
850,220						930,559
388,288						3,813,767
176,125						910,612
501,644						1,091,796
155,910						408,689
451,149						2,632,425
871,336						5,304,529
						4,501,769
1,949,887						1,973,375
1,777,519						3,595,206
161,925						262,203
9,773,338						13,372,008
						878,912
1,131,290						1,743,118
13,252						51,687
						1,102,100
489,695						2,414,318
						255,162
134,416						16,929
						491,263
122,961						900,199
550,909						8,943,412
6,295,187						13,118,941
9,735,135						
						136,120
164,870						605,830
						150,014
2,286,754						2,603,136
666,040						852,644
						708,463
2,777,958						3,290,108
						454,969
						2,597,111
1,796						23,646
1,296,033						1,483,117
83,898						103,487
2,301,812						2,433,362
						149,487
						34,130
4,972,756						8,186,854
						370,244

TABLE 2. CITIES -- CONTINUED

ANALYSIS OF RESTRICTED BALANCES AS OF JUNE 30, 1996

FUND BALANCE IN CITY TREASURY

G A S T A X A P P O R T I O N M E N T S

CITY	SEC. 2105 S. & H. CODE	SEC. 2106 S. & H. CODE	SEC. 2107 S. & H. CODES	SEC. 2107.5 S. & H. CODE	SEC. 99234 & SEC. 99400(A) P. U. CODE	COUNTY CONTRIBUTIONS
RIVERSIDE COUNTY -- CONTINUED						
NORCO-----	\$53,265	\$48,433	\$149,548	\$20,000	-----	-----
PALM DESERT-----	-----	-----	-----	-----	-----	-----
PALM SPRING-----	-----	-----	566,695	-----	-----	-----
PERRIS-----	-----	-----	-----	-----	-----	-----
RANCHO MIRAGE-----	47,487	45,281	299,963	11,323	\$2,480	-----
RIVERSIDE-----	-----	-----	3,322,544	-----	359,505	-----
SAN JACINTO-----	-----	-----	275,967	-----	-----	-----
CITY OF TEMECULA-----	-----	-----	-----	-----	-----	\$1,437,521
SACRAMENTO COUNTY						
FOLSOM-----	618,535	282,904	546,111	1,860	501,917	-----
GALT-----	-----	-----	98,991	16,265	-----	515,767
ISLETON-----	5,999	10,118	8,412	1,336	42,175	46,061
SACRAMENTO-----	-----	5,467,123	77,361	490	485,530	9,540,203
SAN BENITO COUNTY						
HOLLISTER-----	32,012	-----	-----	-----	-----	-----
SAN JUAN BAUTISTA-----	-----	-----	69,338	-----	-----	-----
SAN BERNARDINO COUNTY						
ADELANTO-----	-----	-----	20,660	-----	-----	-----
APPLE VALLEY-----	-----	-----	-----	-----	1,133,007	-----
BARSTOW-----	380,751	224,198	-----	-----	343,475	-----
BIG BEAR LAKE-----	-----	-----	-----	-----	-----	-----
CHINO-----	-----	-----	553,204	-----	-----	-----
CHINO HILLS-----	583,818	410,693	176,728	-----	-----	-----
COLTON-----	-----	-----	66,047	-----	-----	-----
FONTANA-----	-----	-----	1,142,198	-----	-----	601,066
GRAND TERRACE-----	-----	-----	252,635	4,127	-----	-----
HESPERIA-----	8,805	25,124	38,746	-----	-----	-----
HIGHLAND-----	-----	-----	1,208,167	-----	-----	-----
LOMA LINDA-----	-----	-----	98,731	-----	-----	-----
MONTCLAIR-----	-----	-----	1,551,561	-----	-----	1,084,202
NEEDLES-----	-----	-----	96,657	-----	-----	-----
ONTARIO-----	982,094	772,627	1,465,280	-----	1,892,088	-----
RANCHO CUCAMONGA-----	1,503,563	-----	1,038,422	20,000	664,484	-----
REDLANDS-----	-----	-----	-----	-----	1,914,323	-----
RIALTO-----	545,707	-----	-----	-----	441,882	-----
SAN BERNARDINO-----	1,245,836	-----	257,445	-----	-----	-----
TWENTYNINE PALMS-----	20,716	15,067	107,181	-----	340,885	-----
UPLAND-----	511,545	303,384	193,107	500	165,152	-----
VICTORVILLE-----	599,756	995,257	-----	-----	874,394	-----
YUCCA VALLEY-----	-----	183,377	204,054	-----	649,721	-----
YUCAIPA-----	-----	-----	38,342	-----	-----	-----
SAN DIEGO COUNTY						
CARLSBAD-----	1,921,053	1,219,871	587,019	-----	127,850	-----
CHULA VISTA-----	-----	-----	1,192,636	-----	571,511	-----
CORONADO-----	160,308	-----	358,899	22,573	-----	-----
DEL MAR-----	-----	-----	30,400	-----	-----	-----
EL CAJON-----	-----	-----	2,334,862	-----	-----	-----
ENCINITAS-----	-----	-----	1,433,395	-----	-----	-----
ESCONDIDO-----	-----	-----	2,648,887	-----	-----	13,787,813
IMPERIAL BEACH-----	23,063	-----	-----	-----	-----	-----
LA MESA-----	-----	-----	-----	-----	-----	-----
LEMON GROVE-----	-----	-----	72,276	-----	12,514	-----
NATIONAL CITY-----	-----	-----	740,540	-----	-----	-----
OCEANSIDE-----	2,760,093	-----	1,607,876	-----	100,104	-----
POWAY-----	145,160	94,040	224,557	6,000	-----	-----
CITY OF SAN DIEGO-----	-----	22,993,667	-----	-----	1,076,719	-----
SAN MARCOS-----	785,798	335,862	847,209	18,000	-----	-----
SANTEE-----	-----	-----	949,742	-----	35,490	-----
SOLANA BEACH-----	88,558	99,993	221,714	-----	-----	-----
VISTA-----	-----	-----	281,087	-----	-----	-----
SAN FRANCISCO COUNTY						
SAN FRANCISCO-----	-----	-----	6,226,382	-----	-----	-----
SAN JOAQUIN COUNTY						
ESCALON-----	150,076	101,042	516	4,168	130,343	-----
LATHROP-----	5,329	543	247	4,601	-----	724
LODI-----	336,644	257,380	39,805	-----	1,111,996	-----
MANTECA-----	-----	-----	137,145	-----	1,128,696	1,177,436
RIPON-----	1,413	1,356	1,600	130	14,068	-----
STOCKTON-----	478,518	643,100	1,283,972	35,696	61,164	-----
TRACY-----	517,741	16,073	31,902	-----	-----	1,274,680
SAN LUIS OBISPO COUNTY						
ARROYO GRANDE-----	-----	-----	-----	-----	36,633	-----
ATASCADERO-----	-----	-----	47,422	-----	182,113	-----
EL PASO DE ROBLES-----	114,280	-----	-----	-----	45,377	-----
GROVER BEACH-----	-----	-----	-----	-----	73,280	-----
MORRO BAY-----	-----	-----	-----	-----	-----	-----
PISMO BEACH-----	-----	-----	-----	-----	-----	-----
SAN LUIS OBISPO-----	-----	-----	-----	-----	-----	-----

TABLE 2. CITIES -- CONTINUED

ANALYSIS OF RESTRICTED BALANCES AS OF JUNE 30, 1996

FUND BALANCE IN TREASURIES OF OTHER GOVERNMENTAL AGENCIES

G A S T A X A P P O R T I O N M E N T S

ALL OTHER IN CITY TREASURY	SEC. 2105 S. & H. CODE	SEC. 2106 S. & H. CODE	SEC. 2107 & SEC. 2107.5 S. & H. CODE	SEC. 99234 & SEC. 99400(A) P. U. CODE	ALL OTHER IN GOVT. TREASURIES	GRAND TOTAL RESTRICTED BALANCE JUNE 30, 1996
\$2,088,378	-----	-----	-----	-----	-----	\$2,359,624
1,872,475	-----	-----	-----	-----	-----	2,439,170
2,315,971	-----	-----	-----	-----	-----	2,315,971
1,371,269	-----	-----	-----	-----	-----	1,777,803
9,484,627	-----	-----	-----	-----	-----	13,166,676
2,412,764	-----	-----	-----	-----	-----	2,688,731
-----	-----	-----	-----	-----	-----	1,437,521
1,930,531	-----	-----	-----	-----	-----	1,951,327
12,902,108	-----	-----	-----	-----	-----	2,561,554
-----	-----	-----	-----	-----	-----	114,101
-----	-----	-----	-----	-----	-----	28,472,815
319,255	-----	-----	-----	-----	-----	351,267
-----	-----	-----	-----	-----	-----	69,338
137,842	-----	-----	-----	-----	-----	158,502
-----	-----	-----	-----	-----	-----	1,133,007
516,091	-----	-----	-----	-----	-----	948,424
120,113	-----	-----	-----	-----	-----	516,091
-----	-----	-----	-----	-----	-----	673,317
-----	-----	-----	-----	-----	-----	1,171,239
-----	-----	-----	-----	-----	-----	66,047
523,301	-----	-----	-----	-----	-----	1,743,264
21,964,918	-----	-----	-----	-----	-----	780,063
464,411	-----	-----	-----	-----	-----	22,037,593
287,985	-----	-----	-----	-----	-----	1,672,578
-----	-----	-----	-----	-----	-----	386,716
132,603	-----	-----	-----	-----	-----	2,635,763
-----	-----	-----	-----	-----	-----	229,260
51,113	-----	-----	-----	-----	-----	5,112,089
7,394,328	-----	-----	-----	-----	-----	3,226,469
5,986,577	-----	-----	-----	-----	-----	1,965,436
1,851,988	-----	-----	-----	-----	-----	8,381,917
-----	-----	-----	-----	-----	-----	7,489,858
2,576,132	-----	-----	-----	-----	-----	2,335,837
65,101	-----	-----	-----	-----	-----	1,173,688
1,992,330	-----	-----	-----	-----	-----	5,045,539
-----	-----	-----	-----	-----	-----	1,102,253
-----	-----	-----	-----	-----	-----	2,030,672
314,977	-----	-----	-----	-----	-----	3,855,793
2,151,159	-----	-----	-----	-----	-----	2,079,124
-----	-----	-----	-----	-----	-----	2,692,939
1,338,158	-----	-----	-----	-----	-----	30,400
10,305,660	-----	-----	-----	-----	-----	3,673,020
-----	-----	-----	-----	-----	-----	11,739,055
1,290,219	-----	-----	-----	-----	-----	16,436,700
964,214	-----	-----	-----	-----	-----	23,063
-----	-----	-----	-----	-----	-----	1,290,219
16,769,270	-----	-----	-----	-----	-----	1,049,004
-----	-----	-----	-----	-----	-----	740,540
-----	-----	-----	-----	-----	-----	21,237,343
4,177,063	-----	-----	-----	-----	-----	469,757
-----	-----	-----	-----	-----	-----	24,070,386
-----	-----	-----	-----	-----	-----	1,986,869
-----	-----	-----	-----	-----	-----	5,162,295
-----	-----	-----	-----	-----	-----	410,265
-----	-----	-----	-----	-----	-----	281,087
445,924	-----	-----	-----	-----	-----	6,672,306
-----	-----	-----	-----	-----	-----	386,145
792,495	-----	-----	-----	-----	-----	803,939
-----	-----	-----	-----	-----	-----	1,745,825
1,071,618	-----	-----	-----	-----	-----	3,514,895
-----	-----	-----	-----	-----	-----	18,567
22,387,021	-----	-----	-----	-----	-----	24,889,471
1,750,320	-----	-----	-----	-----	-----	3,590,716
-----	-----	-----	-----	-----	-----	-----
439,842	-----	-----	-----	\$53,376	-----	529,851
-----	-----	-----	-----	-----	-----	229,535
337,820	-----	-----	-----	-----	-----	497,477
-----	-----	-----	-----	-----	-----	73,280
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

TABLE 2. CITIES -- CONTINUED

## ANALYSIS OF RESTRICTED BALANCES AS OF JUNE 30, 1996

## FUND BALANCE IN CITY TREASURY

## G A S T A X A P P O R T I O N M E N T S

CITY	SEC. 2105 S. & H. CODE	SEC. 2106 S. & H. CODE	SEC. 2107 S. & H. CODES	SEC. 2107.5 S. & H. CODE	SEC. 99234 & SEC. 99400(A) P. U. CODE	COUNTY CONTRIBUTIONS
<b>SAN MATEO COUNTY</b>						
ATHERTON-----	\$76,511	\$21,144	\$178,019	-----	-----	\$264,212
BELMONT-----	-----	-----	357,624	-----	-----	102,806
BRISBANE-----	18,260	19,123	74,994	\$1,000	-----	-----
BURLINGAME-----	396,427	438,337	444,838	-----	-----	-----
COLMA-----	28,876	48,551	43,992	4,787	-----	110,540
DALY CITY-----	-----	-----	1,939,474	-----	-----	-----
EAST PALO ALTO-----	240,568	115,393	141,997	7,543	-----	-----
FOSTER CITY-----	-----	123,333	83,423	6,000	-----	-----
HALF MOON BAY-----	2,034	172,659	58,745	247	-----	229,701
HILLSBOROUGH-----	22,468	39,725	54,755	3,842	-----	-----
MENLO PARK-----	-----	-----	230,397	-----	-----	-----
MILLBRAE-----	406,714	191,552	6,765	-----	-----	1,891,800
PACIFICA-----	648,235	-----	-----	-----	\$54,584	-----
PORTOLA VALLEY-----	-----	-----	-----	-----	-----	-----
REDWOOD CITY-----	-----	743,503	400,347	-----	-----	-----
SAN BRUNO-----	233,093	30,490	47,098	-----	-----	665,976
SAN CARLOS-----	7,322	5,905	10,393	6,000	-----	124,557
SAN MATEO-----	-----	-----	1,458,685	-----	-----	-----
SOUTH SAN FRANCISCO-----	948,169	511,077	563,138	8,071	-----	-----
TOWN OF WOODSIDE-----	2,315	-----	4,939	1,311	-----	-----
<b>SANTA BARBARA COUNTY</b>						
BUELLTON-----	48,250	37,739	63,607	3,683	140,461	834,092
CARPINTERIA-----	-----	-----	143,176	-----	12,052	-----
GUADALUPE-----	-----	-----	290,903	-----	426,994	-----
LOMPOC-----	-----	-----	228,236	-----	544,537	-----
SANTA BARBARA-----	-----	-----	-----	-----	93,354	-----
SANTA MARIA-----	940,941	501,928	624,043	7,500	253,811	-----
SOLVANG-----	-----	-----	-----	-----	-----	-----
<b>SANTA CLARA COUNTY</b>						
CAMPBELL-----	-----	-----	462,640	-----	8,022	-----
CUPERTINO-----	-----	2,576,238	-----	-----	-----	-----
GILROY-----	244,787	682,841	641,939	6,000	-----	-----
LOS ALTOS-----	-----	-----	93,964	-----	-----	12,912
LOS ALTOS HILLS-----	-----	-----	-----	-----	-----	-----
LOS GATOS-----	-----	-----	909,198	-----	-----	-----
MILPITAS-----	-----	-----	-----	-----	-----	-----
MONTE SERENO-----	68,749	143,225	128,715	2,745	-----	-----
MORGAN HILL-----	253,848	204,258	304,702	-----	-----	-----
MOUNTAIN VIEW-----	309,800	481,419	793,166	-----	-----	-----
PALO ALTO-----	1,656,542	1,723,661	-----	-----	-----	-----
SAN JOSE-----	-----	61,701	-----	-----	-----	-----
SANTA CLARA-----	576,017	972,234	3,908,866	-----	-----	867,565
SARATOGA-----	-----	-----	-----	-----	-----	-----
SUNNYVALE-----	675,863	839,612	971,419	-----	-----	-----
<b>SANTA CRUZ COUNTY</b>						
CAPITOLA-----	-----	-----	225,604	11,099	-----	-----
SANTA CRUZ-----	70,839	557,904	1,316,496	28,280	-----	-----
SCOTT'S VALLEY-----	-----	-----	-----	-----	-----	-----
WATSONVILLE-----	14,694	11,258	1,440,503	37,201	-----	-----
<b>SHASTA COUNTY</b>						
ANDERSON-----	22,229	48,536	142,872	154	-----	135,853
REDDING-----	-----	-----	-----	-----	-----	-----
SHASTA LAKE-----	10,298	51,578	83,498	-----	-----	175,638
<b>SIERRA COUNTY</b>						
LOYALTON-----	28,479	40,026	32,362	5,278	-----	-----
<b>SISKIYOU COUNTY</b>						
DORRIS-----	5,054	-----	-----	-----	18,538	-----
DUNSMUIR-----	9,871	-----	-----	-----	2,442	-----
ETNA-----	27,339	93,012	3,343	3,000	105,091	8,372
FORT JONES-----	-----	36,646	-----	10,213	51,522	-----
MONTAGUE-----	10,471	12,345	-----	6,996	24,485	453
MT SHASTA-----	190	91,393	78,136	247	90,288	-----
TULELAKE-----	-----	5,629	3,456	-----	4,563	-----
WEED-----	-----	-----	-----	-----	-----	-----
YREKA CITY-----	100,495	123,772	26,801	7,767	186,336	-----
<b>SOLANO COUNTY</b>						
BENICIA-----	-----	-----	439,159	6,000	-----	-----
DIXON-----	220,770	137,265	160,681	-----	-----	-----
FAIRFIELD-----	1,085,744	135,036	1,672,881	59,446	-----	-----
RIO VISTA-----	4,879	3,765	3,534	3,165	-----	-----
SUISUN CITY-----	-----	-----	82,496	20,700	-----	-----
VACAVILLE-----	1,454,615	1,361,680	12,213	-----	-----	-----
VALLEJO-----	-----	-----	2,041,900	10,000	-----	-----
<b>SONOMA COUNTY</b>						
CLOVERDALE-----	-----	33,558	63,668	6,000	-----	-----
COTATI-----	126,337	-----	-----	-----	901	-----
HEALDSBURG-----	155,185	1,200,482	10,661	31,266	30,400	-----

TABLE 2. CITIES -- CONTINUED

ANALYSIS OF RESTRICTED BALANCES AS OF JUNE 30, 1996

FUND BALANCE IN TREASURIES OF OTHER GOVERNMENTAL AGENCIES

G A S T A X A P P O R T I O N M E N T S

ALL OTHER IN CITY TREASURY	SEC. 2105 S. & H. CODE	SEC. 2106 S. & H. CODE	SEC. 2107 & SEC. 2107.5 S. & H. CODE	SEC. 99234 & SEC. 99400(A) P. U. CODE	ALL OTHER IN GOVT. TREASURIES	GRAND TOTAL RESTRICTED BALANCE JUNE 30, 1996
-----	-----	-----	-----	-----	-----	\$539,886
\$750,040	-----	-----	-----	-----	-----	1,210,470
-----	-----	-----	-----	-----	-----	113,377
378,555	-----	-----	-----	-----	-----	1,658,157
-----	-----	-----	-----	-----	-----	236,746
77,559	-----	-----	-----	-----	-----	2,017,033
153,556	-----	-----	-----	-----	-----	659,057
-----	-----	-----	-----	-----	-----	212,756
54,266	-----	-----	-----	-----	-----	517,652
696,425	-----	-----	-----	-----	-----	817,215
-----	-----	-----	-----	-----	-----	230,397
74,789	-----	-----	-----	-----	-----	2,571,620
2,067,022	-----	-----	-----	-----	-----	2,769,841
51,502	-----	-----	-----	-----	-----	51,502
-----	-----	-----	-----	-----	-----	1,143,850
5,500,367	-----	-----	-----	-----	-----	976,657
363,387	-----	-----	-----	-----	-----	5,654,544
3,139,715	-----	-----	-----	-----	-----	1,822,072
-----	-----	-----	-----	-----	\$250	5,170,420
-----	-----	-----	-----	-----	-----	8,565
-----	-----	-----	-----	-----	-----	-----
814,367	-----	-----	-----	-----	-----	1,942,199
-----	-----	-----	-----	-----	-----	155,228
574,750	-----	-----	-----	-----	-----	1,292,647
967,210	-----	-----	-----	-----	-----	1,739,983
8,978,631	-----	-----	-----	-----	-----	9,071,985
909,728	-----	-----	-----	-----	-----	3,237,951
49,477	-----	-----	-----	-----	-----	49,477
-----	-----	-----	-----	-----	-----	-----
203,617	-----	-----	-----	-----	-----	674,279
-----	-----	-----	-----	-----	-----	2,576,238
2,182,072	-----	-----	-----	-----	-----	3,757,639
-----	-----	-----	-----	-----	-----	106,876
-----	-----	-----	-----	-----	-----	-----
14,335,312	-----	-----	-----	-----	-----	909,198
137,339	-----	-----	-----	-----	-----	14,335,312
2,188,225	-----	-----	-----	-----	-----	480,773
1,577,953	-----	-----	-----	-----	-----	2,951,033
-----	-----	-----	-----	-----	-----	3,162,338
9,985,194	-----	-----	-----	-----	-----	3,380,203
9,583,027	-----	-----	-----	-----	-----	10,046,895
-----	-----	-----	-----	-----	-----	15,907,709
910,678	-----	-----	-----	-----	-----	3,397,572
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	236,703
241,175	-----	-----	-----	-----	-----	2,214,694
3,757,020	-----	-----	-----	-----	-----	3,757,020
1,509,076	-----	-----	-----	-----	-----	3,012,732
-----	-----	-----	-----	-----	-----	-----
87,777	-----	-----	-----	-----	-----	437,421
-----	-----	-----	-----	-----	-----	-----
14,727	-----	-----	-----	-----	-----	335,739
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	106,145
-----	-----	-----	-----	-----	-----	-----
12,519	-----	-----	-----	-----	-----	23,592
-----	-----	-----	-----	-----	-----	24,832
-----	-----	-----	-----	-----	-----	240,157
55,124	-----	-----	-----	-----	-----	98,381
1,293	-----	-----	-----	-----	-----	109,874
-----	-----	-----	-----	-----	-----	261,547
-----	-----	-----	-----	-----	-----	13,648
-----	-----	-----	-----	-----	-----	445,171
-----	-----	-----	-----	-----	-----	-----
32,516	-----	-----	-----	-----	-----	445,159
-----	-----	-----	-----	-----	-----	551,232
-----	-----	-----	-----	-----	-----	2,953,107
-----	-----	-----	-----	-----	-----	15,343
3,486,342	-----	-----	-----	-----	-----	103,196
7,172,113	-----	-----	-----	-----	-----	6,314,850
-----	-----	-----	-----	-----	-----	9,224,013
-----	-----	-----	-----	-----	-----	-----
147,374	-----	-----	-----	-----	-----	250,600
38,427	-----	-----	-----	-----	-----	165,665
-----	-----	-----	-----	-----	-----	1,427,994



TABLE 2. CITIES -- CONTINUED

ANALYSIS OF RESTRICTED BALANCES AS OF JUNE 30, 1996

FUND BALANCE IN CITY TREASURY

G A S T A X A P P O R T I O N M E N T S

CITY	SEC. 2105 S. & H. CODE	SEC. 2106 S. & H. CODE	SEC. 2107 S. & H. CODES	SEC. 2107.5 S. & H. CODE	SEC. 99234 & SEC. 99400(A) P. U. CODE	COUNTY CONTRIBUTIONS
SONOMA COUNTY -- CONTINUED						
PETALUMA		\$1,246,601				
ROHNERT PARK	\$798,201	699,745	\$323,129			
SANTA ROSA	1,294,429	1,269,780	814,723			
SEBASTOPOL						
SONOMA	179,584	197,498				
WINDSOR	519,401		52,903	\$20,983	\$409	
STANISLAUS COUNTY						
CERES		772,491			631,303	\$33,457
HUGHSON	6,304	557	195		244,975	
MODESTO	612,661	720,508	668,440	737		
NEWMAN			18,852		131,833	
OAKDALE	23,815	16,687	29,456		79,851	9,031
PATTERSON						
RIVERBANK			6,402		346,340	
TURLOCK	22,243		1,089		50,288	
WATERFORD		13,219	16,825		21,971	
SUTTER COUNTY						
LIVE OAK	133,168	135,437	138,392	18,524		
YUBA CITY	796,761	520,161	451,938		929,021	
TEHAMA COUNTY						
CORNING	13,494	15,138			19,548	
RED BLUFF	237,543	250,348	157,958		461,734	
TEHAMA	2,740	21,758	193	375	11,004	
TULARE COUNTY						
DINUBA	63,054	46,215	91,259	2,425		
EXETER	120,193	91,192	175,303	5,296	34,870	
FARMERSVILLE	797	66	558		123,604	
LINDSAY	12,273	160,156			1,375,986	
PORTERVILLE	141,197	89,778	24,741	7,981	223,604	
TULARE			126,567		162,225	
VISALIA			6,063,455		1,259,858	
WOODLAKE	30,874	74,972	29,779		49,805	
TUOLUMNE COUNTY						
SONORA	58,210	122,114	108,630		261,970	
VENTURA COUNTY						
CAMARILLO			348,024	7,500	346,693	
FILLMORE	9,041	7,918	85,088	3,105	895,092	
MOORPARK			1,535,183		1,091,776	
OJAI			118,952		249,987	
OXNARD	1,023,618		233,501		508,131	
PORT HUENEME	612,727	30,807	51,274		375,898	
SAN BUENAVENTURA			8,648,408	166,907	7,328,006	
SANTA PAULA			521,885	31,565	83,871	
SIMI VALLEY						
THOUSAND OAKS	1,313,597	776,675			7,931,559	
YOLO COUNTY						
DAVIS	7,333	29,982	106,149	7	112,235	
WEST SACRAMENTO			75,149			
WINTERS	74,955	62,509	108,149	11,069	66,715	
WOODLAND						
YUBA COUNTY						
MARYSVILLE		238,284	860,722		49,455	
WHEATLAND	27,717	6,604	7,177	4,039	71,191	
TOTALS	\$92,790,949	\$95,829,923	\$214,669,130	\$1,865,057	\$70,816,095	\$59,664,397

TABLE 2. CITIES -- CONTINUED

ANALYSIS OF RESTRICTED BALANCES AS OF JUNE 30, 1996

FUND BALANCE IN TREASURIES OF OTHER GOVERNMENTAL AGENCIES

G A S T A X A P P O R T I O N M E N T S

ALL OTHER IN CITY TREASURY	SEC. 2105 S. & H. CODE	SEC. 2106 S. & H. CODE	SEC. 2107 & SEC. 2107.5 S. & H. CODE	SEC. 99234 & SEC. 99400(A) P. U. CODE	ALL OTHER IN GOVT. TREASURIES	GRAND TOTAL RESTRICTED BALANCE JUNE 30, 1996
-----	-----	-----	-----	-----	-----	\$1,246,601
-----	-----	-----	-----	-----	-----	1,821,075
-----	-----	-----	-----	-----	-----	3,378,932
-----	-----	-----	-----	-----	-----	-----
\$39,164	-----	-----	-----	-----	-----	416,246
5,940,386	-----	-----	-----	-----	-----	6,534,082
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----
1,172,943	-----	-----	-----	-----	-----	2,610,194
-----	-----	-----	-----	-----	-----	252,031
267,369	-----	-----	-----	-----	-----	2,269,715
-----	-----	-----	-----	-----	-----	150,685
1,659,822	-----	-----	-----	-----	-----	1,818,662
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	352,742
-----	-----	-----	-----	-----	-----	73,620
-----	-----	-----	-----	-----	-----	52,015
-----	-----	-----	-----	-----	-----	-----
57,607	-----	-----	-----	-----	-----	483,128
1,437	-----	-----	-----	-----	-----	2,699,318
-----	-----	-----	-----	-----	-----	-----
74,390	-----	-----	-----	-----	-----	122,570
311,135	-----	-----	-----	-----	-----	1,418,718
1,049	-----	-----	-----	-----	-----	37,119
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	202,953
112,648	-----	-----	-----	-----	-----	426,854
-----	-----	-----	-----	-----	-----	237,673
564,652	-----	-----	-----	-----	-----	1,548,415
26,813	-----	-----	-----	-----	-----	1,051,953
5,394,985	-----	-----	-----	-----	\$40	315,645
-----	-----	-----	-----	-----	-----	12,718,298
-----	-----	-----	-----	-----	-----	185,430
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	550,924
-----	-----	-----	-----	-----	-----	-----
3,374,197	-----	-----	-----	-----	-----	4,076,414
35,344	-----	-----	-----	-----	-----	1,035,588
10,741,493	-----	-----	-----	-----	-----	13,368,452
-----	-----	-----	-----	-----	-----	368,939
-----	-----	-----	-----	-----	-----	1,765,250
7,975,495	-----	-----	-----	-----	-----	1,070,706
-----	-----	-----	-----	-----	-----	24,118,816
-----	-----	-----	-----	-----	-----	637,321
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	10,021,831
-----	-----	-----	-----	-----	-----	-----
2,923,412	-----	-----	-----	-----	-----	3,179,118
-----	-----	-----	-----	-----	-----	75,149
4,808	-----	-----	-----	-----	-----	323,397
-----	-----	-----	-----	-----	-----	4,808
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	1,148,461
-----	-----	-----	-----	-----	-----	116,728
\$532,936,944	-----	-----	-----	\$94,941	\$1,041,811	\$1,069,709,247

TABLE 3. CITIES

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES  
FISCAL YEAR 1995-96

ALAMEDA  
COUNTY

ALAMEDA                      ALBANY                      BERKELEY                      DUBLIN                      EMERYVILLE                      FREMONT

MONIES MADE AVAILABLE BY STATE  
OF CALIFORNIA:

GAS TAX APPORTIONMENTS:

SEC. 2105 S & H CODE -----	\$469,078	\$101,018	\$614,419	\$154,285	\$37,682	\$1,088,956
SEC. 2106 S & H CODE -----	324,566	73,664	423,663	109,981	30,488	747,196
SEC. 2107 S & H CODE -----	657,040	141,497	860,619	216,108	52,781	1,525,310
SEC. 2107 S & H CODE SNOW REMOVAL -----						
SEC. 2107.5 S & H CODE -----	7,500	4,000	10,000	6,000	2,000	10,000
TOTAL GAS TAX APPORTIONMENTS ----	1,458,184	320,179	1,908,701	486,374	122,951	3,371,462
MOTOR VEHICLE LICENSE(IN-LIEU TAX) -----				1,022,346		
FLEXIBLE CONGESTION RELIEF -----						
TRAFFIC SYSTEMS MANAGEMENT -----	23,433					
OTHER RECEIPTS FROM STATE -----	12,340		541,788	25,518		
TOTAL MONIES MADE AVAILABLE BY STATE -----	1,493,957	320,179	2,450,489	1,534,238	122,951	3,371,462
TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT -----	373,651		868,255			1,263,184
TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES -----	584,860	239,836	3,184,936	164,974	111,189	11,114,416
MONIES MADE AVAILABLE FROM CITY SOURCES:						
REVENUES DERIVED FROM USE OF GAS TAX MONIES -----		1,726		38,169	622	464,131
PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES -----						
STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) -----		536,101				
GENERAL FUND MONIES USED FOR STREET PURPOSES -----	1,688,210	104,141	2,835,397		411,198	6,319,964
TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) -----				24,330		
SECTION 99234 P. U. CODE -----						12,281
SECTION 99400(A) P. U. CODE -----	58,947				11,404	
MONIES MADE AVAILABLE FROM OTHER SOURCES -----	173,375	118,557	2,012,371	949,457		167,214
TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES -----	1,920,532	760,525	4,847,768	1,011,956	423,224	6,963,590
GRAND TOTAL MONIES MADE AVAILABLE --	\$4,373,000	\$1,320,540	\$11,351,448	\$2,711,168	\$657,364	\$22,712,652

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES  
FISCAL YEAR 1995-96

ALAMEDA  
COUNTY-CONT

HAYWARD	LIVERMORE	NEWARK	OAKLAND	PIEDMONT	PLEASANTON	SAN LEANDRO	UNION CITY
\$716,047	\$376,207	\$233,497	\$2,244,999	\$65,519	\$333,045	\$419,695	\$339,461
492,943	261,301	163,987	1,535,250	49,468	231,876	290,917	236,227
1,002,971	526,962	327,058	3,144,580	91,773	466,502	587,868	475,485
10,000	7,500	6,000	10,000	3,000	7,500	7,500	7,500
2,221,961	1,171,970	730,542	6,934,829	209,760	1,038,923	1,305,980	1,058,673
	2,395,069						
139,374							
314,889	412,116		2,697,741				420,561
2,676,224	3,979,155	730,542	9,632,570	209,760	1,038,923	1,305,980	1,479,234
2,104,671	957,889		232,708		416,731		
173,271	1,188,827	255,350	7,644,470	228,806	409,584	2,934,679	284,923
138,673	116,800	500,916	135,574	758	75,209	32,584	87,532
	1,001,347	2,060,022	10,428,296	647,134	4,252,219		1,140,600
			598,992				
		4,916					
2,138,901	2,444,142	114,469	924,705		550,822	5,124,487	96,540
2,277,574	3,562,289	2,680,323	12,087,567	647,892	4,878,250	5,157,071	1,324,672
\$7,231,740	\$9,688,160	\$3,666,215	\$29,597,315	\$1,086,458	\$6,743,488	\$9,397,730	\$3,088,829

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1995-96

	AMADOR COUNTY					BUTTE COUNTY
	AMADOR CITY	IONE	JACKSON	PLYMOUTH	SUTTER CREEK	BIGGS
MONIES MADE AVAILABLE BY STATE OF CALIFORNIA:						
GAS TAX APPORTIONMENTS:						
SEC. 2105 S & H CODE -----	\$1,242	\$41,545	\$22,561	\$4,899	\$11,992	\$9,989
SEC. 2106 S & H CODE -----	5,477	27,452	17,102	7,471	11,341	12,180
SEC. 2107 S & H CODE -----	1,740	58,194	31,602	6,862	16,797	13,992
SEC. 2107 S & H CODE SNOW REMOVAL -----						
SEC. 2107.5 S & H CODE -----	1,000	2,000	1,000	1,000	1,000	1,000
TOTAL GAS TAX APPORTIONMENTS ----	9,459	129,191	72,265	20,232	41,130	37,161
MOTOR VEHICLE LICENSE(IN-LIEU TAX) -----						63,632
FLEXIBLE CONGESTION RELIEF -----						
TRAFFIC SYSTEMS MANAGEMENT -----					10,270	
OTHER RECEIPTS FROM STATE -----		6,133			124,262	22,360
TOTAL MONIES MADE AVAILABLE BY STATE -----	9,459	135,324	72,265	20,232	175,662	123,153
TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT -----						
TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES -----						
MONIES MADE AVAILABLE FROM CITY SOURCES:						
REVENUES DERIVED FROM USE OF GAS TAX MONIES -----	2,304	29,000	662	585	2,535	148
PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES -----						
STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) -----					2,491	
GENERAL FUND MONIES USED FOR STREET PURPOSES -----			327,067	127,705	67,733	3,854
TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) -----						
SECTION 99234 P. U. CODE -----						
SECTION 99400(A) P. U. CODE -----			1,282	6,021	6,874	
MONIES MADE AVAILABLE FROM OTHER SOURCES -----		645			2,652	
TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES -----	2,304	29,645	329,011	134,311	82,285	4,002
GRAND TOTAL MONIES MADE AVAILABLE --	\$11,763	\$164,969	\$401,276	\$154,543	\$257,947	\$127,155



TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1995-96

BUTTE COUNTY-CONT					CALAVERAS COUNTY	COLUSA COUNTY	CONTRA COSTA COUNTY	
CHICO	GRIDLEY	OROVILLE	PARADISE	ANGELS	COLUSA	WILLIAMS	ANTIOCH	
\$281,174	\$29,022	\$74,110	\$157,066	\$17,361	\$30,920	\$17,715	\$434,891	
212,579	26,241	59,546	120,815	15,259	15,986	11,209	304,052	
393,842	40,651	103,806	220,002	24,317	43,309	24,813	609,153	
-----	-----	-----	-----	-----	-----	-----	-----	-----
6,000	2,000	3,000	6,000	1,000	2,000	1,000	7,500	
893,595	97,914	240,462	503,883	57,937	92,215	54,737	1,355,596	
10,983	-----	-----	1,000,525	114,969	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----	-----	-----
407,502	38,057	98,947	388,768	-----	-----	-----	-----	-----
1,312,080	135,971	339,409	1,893,176	172,906	92,215	54,737	1,355,596	
-----	6,617	-----	-----	-----	-----	-----	-----	-----
944,032	-----	583,163	-----	-----	-----	-----	3,691,750	
70,126	7,420	20,183	58,172	1,043	1,094	4,098	104,589	
159,827	-----	-----	-----	-----	-----	-----	-----	-----
2,337,036	-----	-----	-----	-----	-----	-----	8,536,877	
1,827,928	140,923	349,185	-----	62,337	200,596	87,725	2,467,798	
-----	16,743	-----	-----	-----	8,062	18,257	195,545	
-----	104,230	391,947	20,076	58,674	40,806	-----	-----	-----
1,523,221	16,677	132,248	229,965	-----	-----	-----	134,460	
5,918,138	285,993	893,563	308,213	122,054	250,558	110,080	11,439,269	
\$8,174,250	\$428,581	\$1,816,135	\$2,201,389	\$294,960	\$342,773	\$164,817	\$16,486,615	

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1995-96

CONTRA COSTA  
COUNTY--CONT

BRENTWOOD            CLAYTON            CONCORD            DANVILLE            EL CERRITO            HERCULES

MONIES MADE AVAILABLE BY STATE  
OF CALIFORNIA:

GAS TAX APPORTIONMENTS:

SEC. 2105 S & H CODE -----	\$69,265	\$52,148	\$664,818	\$212,439	\$138,236	\$110,521
SEC. 2106 S & H CODE -----	52,498	40,686	462,159	150,993	99,903	80,833
SEC. 2107 S & H CODE -----	97,032	73,048	931,214	297,570	193,628	154,807
SEC. 2107 S & H CODE SNOW REMOVAL -----						
SEC. 2107.5 S & H CODE -----	3,000	2,000	10,000	6,000	5,000	4,000
TOTAL GAS TAX APPORTIONMENTS ----	221,795	167,882	2,068,191	667,002	436,767	350,161
MOTOR VEHICLE LICENSE(IN-LIEU TAX) -----						
FLEXIBLE CONGESTION RELIEF -----						
TRAFFIC SYSTEMS MANAGEMENT -----						
OTHER RECEIPTS FROM STATE -----	128,458			1,442,971		1,335
TOTAL MONIES MADE AVAILABLE BY STATE -----	350,253	167,882	2,068,191	2,109,973	436,767	351,496
TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT -----			458,367			
TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES -----	135,933		8,633,559	299,683	239,492	5,052,453
MONIES MADE AVAILABLE FROM CITY SOURCES:						
REVENUES DERIVED FROM USE OF GAS TAX MONIES -----		18,791	265,607	22,272	9,077	69,389
PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES -----						
STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) -----				1,285,527	223,554	
GENERAL FUND MONIES USED FOR STREET PURPOSES -----	794,428		2,804,756	624,728	91,343	122,131
TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) -----						
SECTION 99234 P. U. CODE -----						
SECTION 99400(A) P. U. CODE -----						
MONIES MADE AVAILABLE FROM OTHER SOURCES -----	3,860,950		967,518	190,346		416,926
TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES -----	4,655,378	18,791	4,037,881	2,122,873	323,974	608,446
GRAND TOTAL MONIES MADE AVAILABLE --	\$5,141,564	\$186,673	\$15,197,998	\$4,532,529	\$1,000,233	\$6,012,395

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES  
FISCAL YEAR 1995-96

CONTRA COSTA  
COUNTY-CONT

LAFAYETTE	MARTINEZ	MORAGA	ORINDA	PINOLE	PITTSBURG	PLEASANT HILL	RICHMOND
\$139,821	\$208,266	\$96,689	\$100,142	\$107,555	\$299,324	\$187,062	\$539,891
100,991	148,080	71,315	73,695	78,795	210,735	133,489	376,212
195,848	291,719	135,432	140,270	150,652	419,265	262,019	756,228
5,000	6,000	4,000	4,000	4,000	7,500	6,000	7,500
441,660	654,065	307,436	318,107	341,002	936,824	588,570	1,679,831
10,112	58,000	137,047				22,586	1,153,583
451,772	712,065	444,483	318,107	341,002	936,824	611,156	2,833,414
168,710	52,881	1,802	22,885	1,016,574	806,292	4,778	
433,975	1,352,308	349,398	2,225,983	1,393,347	3,353,716	3,072,477	1,378,537
33,771	13,709	21,950	214,817	12,157	68,175	28,312	62,078
							5,780,665
	281,186	104,695				425,837	2,829
990,118	844,942	881,174	312,576	610,212	3,492,371	1,157,011	1,660,226
32,400	257,696	23,682	212,674			379,864	9,854
1,056,289	1,397,533	1,031,501	740,067	622,369	3,560,546	1,991,024	7,515,652
\$2,110,746	\$3,514,787	\$1,827,184	\$3,307,042	\$3,373,292	\$8,657,378	\$5,679,435	\$11,727,603

TABLE 3. CITIES -- CONTINUED

## DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1995-96

	CONTRA COSTA COUNTY-COINT		DEL NORTE COUNTY		EL DORADO COUNTY	
	SAN PABLO	SAN RAMON	WALNUT CREEK	CRESCENT CITY	PLACERVILLE	SOUTH LAKE TAHOE
MONIES MADE AVAILABLE BY STATE OF CALIFORNIA:						
GAS TAX APPORTIONMENTS:						
SEC. 2105 S & H CODE -----	\$154,320	\$237,282	\$367,955	\$51,107	\$52,831	\$140,936
SEC. 2106 S & H CODE -----	110,965	168,071	257,939	28,175	54,208	138,444
SEC. 2107 S & H CODE -----	216,157	332,361	515,396	71,586	74,001	193,808
SEC. 2107 S & H CODE SNOW REMOVAL -----						517,965
SEC. 2107.5 S & H CODE -----	6,000	6,000	7,500	2,000	2,000	5,000
TOTAL GAS TAX APPORTIONMENTS ----	487,442	743,714	1,148,790	152,868	183,040	996,153
MOTOR VEHICLE LICENSE(IN-LIEU TAX) -----			2,344,172	104,113		
FLEXIBLE CONGESTION RELIEF -----						
TRAFFIC SYSTEMS MANAGEMENT -----						
OTHER RECEIPTS FROM STATE -----	46,704	60,000		16,651		1,162,805
TOTAL MONIES MADE AVAILABLE BY STATE -----	534,146	803,714	3,492,962	273,632	183,040	2,158,958
TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT -----		986,806	209,735			218,572
TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES -----	1,950,298	2,949,144	1,464,213	19,775	79,829	
MONIES MADE AVAILABLE FROM CITY SOURCES:						
REVENUES DERIVED FROM USE OF GAS TAX MONIES -----	16,231	69,964	73,390	2,530	7,788	49,761
PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES -----	2,136,846					
STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) -----	130,928	1,919,798				
GENERAL FUND MONIES USED FOR STREET PURPOSES -----		725,683	256,559		381,047	711,295
TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) -----				1,000		
SECTION 99234 P. U. CODE -----						
SECTION 99400(A) P. U. CODE -----				1,200	12,450	
MONIES MADE AVAILABLE FROM OTHER SOURCES -----	19,162	1,203,774		11,133	5,058	
TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES -----	2,303,167	3,919,219	329,949	15,863	406,343	761,056
GRAND TOTAL MONIES MADE AVAILABLE --	\$4,787,611	\$8,658,883	\$5,496,859	\$309,270	\$669,212	\$3,138,586

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES  
FISCAL YEAR 1995-96

FRESNO  
COUNTY

CLOVIS	COALINGA	FIREBAUGH	FWLER	FRESNO	HURON	KERMAN	KINGSBURG
\$375,950	\$57,216	\$33,360	\$22,225	\$2,351,602	\$32,905	\$38,716	\$49,366
198,735	34,307	22,012	16,257	1,217,214	21,763	24,765	30,256
526,596	80,143	46,728	31,130	3,293,899	46,090	54,231	69,147
7,500	2,000	2,000	1,000	10,000	2,000	2,000	2,000
1,108,781	173,666	104,100	70,612	6,872,715	102,758	119,712	150,769
				7,193,279			
				3,747,666		24,537	
1,108,781	173,666	104,100	70,612	17,813,660	102,758	144,249	150,769
63,440		132,087		3,040,864			
834,217	88,475	179,872	17,359	4,670,294	53,019	126,226	78,418
	1,261	2,578	1,326	176,739	3,876	8,722	4,173
304,424				1,220,712			
330,632						40,475	
1,661,065						42,456	
27,768	4,692	2,462	143	176,465	2,712	3,506	5,588
751,595	31,885	73,587	36,314		86,380	84,135	82,958
159,043	8,494	15,323		4,242,908	13,312	19,397	762
3,234,527	46,332	93,950	37,783	5,816,824	106,280	198,691	93,481
\$5,240,965	\$308,473	\$510,009	\$125,754	\$31,341,642	\$262,057	\$469,166	\$322,668

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES  
FISCAL YEAR 1995-96

FRESNO  
COUNTY-CONT

MENDOTA            ORANGE COVE            PARLIER            REEDLEY            SANGER            SAN JOAQUIN

MONIES MADE AVAILABLE BY STATE  
OF CALIFORNIA:

GAS TAX APPORTIONMENTS:

SEC. 2105 S & H CODE -----	\$44,688	\$37,463	\$53,857	\$111,310	\$107,909	\$16,723
SEC. 2106 S & H CODE -----	27,837	24,124	32,571	62,194	60,430	13,425
SEC. 2107 S & H CODE -----	62,594	52,477	75,440	155,912	151,148	23,425
SEC. 2107 S & H CODE SNOW REMOVAL -----						
SEC. 2107.5 S & H CODE -----	2,000	2,000	2,000	4,000	4,000	1,000
TOTAL GAS TAX APPORTIONMENTS ----	137,119	116,064	163,868	333,416	323,487	54,573
MOTOR VEHICLE LICENSE(IN-LIEU TAX) -----						
FLEXIBLE CONGESTION RELIEF -----						
TRAFFIC SYSTEMS MANAGEMENT -----						
OTHER RECEIPTS FROM STATE -----	69,776			5,663		
TOTAL MONIES MADE AVAILABLE BY STATE -----	206,895	116,064	163,868	339,079	323,487	54,573

TOTAL MONIES MADE AVAILABLE BY  
FEDERAL GOVERNMENT -----

TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES -----	68,644	57,846	80,241	176,668	230,831	26,960
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MONIES MADE AVAILABLE FROM  
CITY SOURCES:

REVENUES DERIVED FROM USE OF GAS TAX MONIES -----	358	716	4,724	13,243	2,161	
PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES -----						
STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) -----				28,927	88,651	
GENERAL FUND MONIES USED FOR STREET PURPOSES -----				8,357	30,416	
TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) -----						
SECTION 99234 P. U. CODE -----	3,256	2,759	3,973	10,995	11,312	1,234
SECTION 99400(A) P. U. CODE -----	128,001	96,632	167,535	275,567	445,934	40,082
MONIES MADE AVAILABLE FROM OTHER SOURCES -----	2,421	9,700	6,438	35,008		
TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES -----	134,036	109,807	182,670	372,097	578,474	41,316
GRAND TOTAL MONIES MADE AVAILABLE --	\$409,575	\$283,717	\$426,779	\$887,844	\$1,132,792	\$122,849



TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES  
FISCAL YEAR 1995-96

FRESNO COUNTY--CONT		GLENN COUNTY		HUMBOLDT COUNTY			
SELMA	ORLAND	WILLOWS	ARCATA	BLUE LAKE	EUREKA	FERNDALE	FORTUNA
\$100,595	\$33,450	\$37,566	\$95,087	\$7,563	\$166,039	\$8,138	\$58,409
56,660	20,147	22,113	72,901	10,216	123,707	10,627	46,643
140,904	46,854	52,618	133,188	10,594	232,572	11,398	81,814
4,000	2,000	2,000	4,000	1,000	6,000	1,000	3,000
302,159	102,451	114,297	305,176	29,373	528,318	31,163	189,866
					678,985	51,867	382,625
		260,551	28,153	3,191	58,061	3,370	
302,159	102,451	374,848	333,329	32,564	1,265,364	86,400	572,491
					63,002		
157,119			7,062		229,612		
4,290	5,822	11,453	3,020	4,109	19,519	842	30,939
114,570							
							94,224
65,545	281,651	81,696	299,106	31,773	22,546	415	
			15,426		42,855		
10,032							
177,722	151,916	177,276		7,360		27,065	20,114
55,043		1,118	11,077	451	642		20,612
427,202	439,389	271,543	328,629	43,693	85,562	28,322	165,889
\$886,480	\$541,840	\$646,391	\$669,020	\$76,257	\$1,643,540	\$114,722	\$738,380

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES  
FISCAL YEAR 1995-96

	HUMBOLDT COUNTY--CONT		IMPERIAL COUNTY			
	RIO DELL	TRINIDAD	BRAWLEY	CALEXICO	CALIPATRIA	EL CENTRO
MONIES MADE AVAILABLE BY STATE OF CALIFORNIA:						
GAS TAX APPORTIONMENTS:						
SEC. 2105 S & H CODE -----	\$17,715	\$2,188	\$127,765	\$143,039	\$42,354	\$223,705
SEC. 2106 S & H CODE -----	17,485	6,367	54,924	60,919	21,416	92,568
SEC. 2107 S & H CODE -----	24,813	3,065	178,961	200,356	59,326	313,344
SEC. 2107 S & H CODE SNOW REMOVAL -----						
SEC. 2107.5 S & H CODE -----	1,000	1,000	5,000	5,000	2,000	6,000
TOTAL GAS TAX APPORTIONMENTS ----	61,013	12,620	366,650	409,314	125,096	635,617
MOTOR VEHICLE LICENSE (IN-LIEU TAX) -----		13,953				
FLEXIBLE CONGESTION RELIEF -----						
TRAFFIC SYSTEMS MANAGEMENT -----						
OTHER RECEIPTS FROM STATE -----			246,663	430	128,325	
TOTAL MONIES MADE AVAILABLE BY STATE -----	61,013	26,573	613,313	409,744	253,421	635,617
TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT -----	910					
TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES -----			147,437	824,796	217,601	1,240,415
MONIES MADE AVAILABLE FROM CITY SOURCES:						
REVENUES DERIVED FROM USE OF GAS TAX MONIES -----		1,296	10,665	12,707	845	6,002
PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES -----						
STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) -----			5,000			
GENERAL FUND MONIES USED FOR STREET PURPOSES -----	17,010	15,431		45,314		
TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) -----				30,531		
SECTION 99234 P. U. CODE -----			709	1,851	12,014	11,065
SECTION 99400(A) P. U. CODE -----	34,091	7,222	234,528	307,952	54,293	474,532
MONIES MADE AVAILABLE FROM OTHER SOURCES -----			157,876	116,531	2,536	128,075
TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES -----	51,101	23,949	408,778	514,886	69,688	619,674
GRAND TOTAL MONIES MADE AVAILABLE --	\$113,024	\$50,522	\$1,169,528	\$1,749,426	\$540,710	\$2,495,706

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1995-96

IMPERIAL COUNTY--CONT		INYO COUNTY		KERN COUNTY			
HOLTVILLE	IMPERIAL	WESTMORLAND	BISHOP	ARVIN	BAKERSFIELD	CALIFORNIA CITY	DELANO
\$33,033	\$38,832	\$9,757	\$20,855	\$63,227	\$1,234,236	\$51,589	\$181,388
17,759	20,038	8,628	15,509	31,538	526,576	26,621	81,492
46,269	54,394	13,667	29,212	88,562	1,728,800	72,261	254,073
2,000	2,000	1,000	1,000	3,000	10,000	2,000	6,000
99,061	115,264	33,052	66,576	186,327	3,499,612	152,471	522,953
				16,842	453,589		144,241
99,061	115,264	33,052	66,576	203,169	3,953,201	152,471	667,194
				118,962	1,790,256		
58,275						153,002	1,563
722			6,760	3,044	244,338	1,719	592
					4,711,358		
				12,563			
	137,691		107,223		5,008,521	31,680	55,229
						6,435	
10,967					155,032		
101,862	58,467		43,070	143,675	5,962		251,052
48,517	254,911				4,988,390		22,137
162,068	451,069		157,053	159,282	15,113,601	39,834	329,010
\$319,404	\$566,333	\$33,052	\$223,629	\$481,413	\$20,857,058	\$345,307	\$997,767

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1995-96

KERN  
COUNTY--CONT

	MARICOPA	MCFARLAND	RIDGECREST	SHAFTER	TAFT	CITY OF TEHACHAPI
MONIES MADE AVAILABLE BY STATE OF CALIFORNIA:						
GAS TAX APPORTIONMENTS:						
SEC. 2105 S & H CODE -----	\$7,354	\$45,523	\$173,730	\$64,654	\$38,841	\$39,382
SEC. 2106 S & H CODE -----	7,911	24,052	78,301	32,154	21,233	21,462
SEC. 2107 S & H CODE -----	10,301	63,765	243,344	90,562	54,408	55,163
SEC. 2107 S & H CODE SNOW REMOVAL -----						
SEC. 2107.5 S & H CODE -----	1,000	2,000	6,000	3,000	2,000	2,000
TOTAL GAS TAX APPORTIONMENTS ----	26,566	135,340	501,375	190,370	116,482	118,007
MOTOR VEHICLE LICENSE(IN-LIEU TAX) -----				411,801	247,490	
FLEXIBLE CONGESTION RELIEF -----						
TRAFFIC SYSTEMS MANAGEMENT -----						
OTHER RECEIPTS FROM STATE -----	5,000					
TOTAL MONIES MADE AVAILABLE BY STATE -----	31,566	135,340	501,375	602,171	363,972	118,007
TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT -----			347,729		106,133	163,321
TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES -----			7,059			
MONIES MADE AVAILABLE FROM CITY SOURCES:						
REVENUES DERIVED FROM USE OF GAS TAX MONIES -----			10,442	3,547	3,391	426
PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES -----						
STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) -----						
GENERAL FUND MONIES USED FOR STREET PURPOSES -----		74,179	87,470		42,618	336,815
TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) -----				13,056	3,391	
SECTION 99234 P. U. CODE -----			228,496		26,169	
SECTION 99400(A) P. U. CODE -----		147,811	274,752	148,764	222,335	33,605
MONIES MADE AVAILABLE FROM OTHER SOURCES -----					12,453	
TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES -----		221,990	601,160	165,367	310,357	370,846
GRAND TOTAL MONIES MADE AVAILABLE --	\$31,566	\$357,330	\$1,457,323	\$767,538	\$780,462	\$652,174

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1995-96

KERN COUNTY-CONT	KINGS COUNTY	LAKE COUNTY			LASSEN COUNTY		
		WASCO	AVENAL	CORCORAN	HANFORD	LEMOORE	CLEARLAKE
\$104,924	\$70,357	\$87,402	\$217,482	\$91,986	\$73,123	\$27,536	\$73,378
49,180	34,274	41,415	95,928	43,341	55,738	23,981	38,953
146,969	98,552	122,424	304,638	128,850	102,424	38,569	102,782
4,000	3,000	4,000	6,000	4,000	3,000	1,000	3,000
305,073	206,183	255,241	624,048	268,177	234,285	91,086	279,391
				571,050			
15,619			152,647				30,827
320,692	206,183	255,241	776,695	839,227	234,285	91,086	310,218
	70,660	37,849					
616	4,854	4,206	94,312	14,137	4,822	1,855	4,259
			386,014				
25,000			669,033	333,616	165,468	50,172	601,244
49,368			106,273				
3,681							
306,283	139,508	170,032	251,628	123,633		29,385	36,500
740,287	277	34,065	1,497,851	14,903			182,814
1,125,235	144,639	208,303	3,005,111	486,289	170,290	81,412	824,817
\$1,445,927	\$421,482	\$501,393	\$3,781,806	\$1,325,516	\$404,575	\$172,498	\$1,135,035

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1995-96

LOS ANGELES  
COUNTY

ALHAMBRA      AGOURA HILLS      ARCADIA      ARTESIA      AVALON      AZUSA

MONIES MADE AVAILABLE BY STATE  
OF CALIFORNIA:

GAS TAX APPORTIONMENTS:

SEC. 2105 S & H CODE -----	\$507,806	\$121,993	\$297,902	\$93,996	\$18,731	\$252,159
SEC. 2106 S & H CODE -----	312,286	78,665	185,197	61,715	16,142	157,485
SEC. 2107 S & H CODE -----	711,298	170,877	417,281	131,663	26,238	353,205
SEC. 2107 S & H CODE SNOW REMOVAL						
SEC. 2107.5 S & H CODE -----	7,500	5,000	7,500	4,000	1,000	6,000
TOTAL GAS TAX APPORTIONMENTS ----	1,538,890	376,535	907,880	291,374	62,111	768,849
MOTOR VEHICLE LICENSE(IN-LIEU TAX) -----						
FLEXIBLE CONGESTION RELIEF -----						
TRAFFIC SYSTEMS MANAGEMENT -----						
OTHER RECEIPTS FROM STATE -----						
TOTAL MONIES MADE AVAILABLE BY STATE -----	1,538,890	376,535	907,880	291,374	62,111	768,849
TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT -----	181,412					
TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES -----		218,764	55,314		750,947	
MONIES MADE AVAILABLE FROM CITY SOURCES:						
REVENUES DERIVED FROM USE OF GAS TAX MONIES -----		7,101	141,130	27,651		
PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES -----						
STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) -----	3,268,311	15,805	236,954	197,361		
GENERAL FUND MONIES USED FOR STREET PURPOSES -----	432,252	80,191	1,990,746		26,037	2,778,619
TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) -----		40,138			6,332	
SECTION 99234 P. U. CODE -----	15,831	10,286	18,820	7,352	1,225	
SECTION 99400(A) P. U. CODE -----						
MONIES MADE AVAILABLE FROM OTHER SOURCES -----	129,367	1,507			5,071	397,235
TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES -----	3,845,761	155,028	2,387,650	232,364	38,665	3,175,854
GRAND TOTAL MONIES MADE AVAILABLE --	\$5,566,063	\$750,327	\$3,350,844	\$523,738	\$851,723	\$3,944,703



TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1995-96

LOS ANGELES  
COUNTY-CONT

BALDWIN PARK	BELL	BELLFLOWER	BELL GARDENS	BEVERLY HILLS	BRADBURY	BURBANK	CALABASAS
\$422,105	\$208,882	\$374,482	\$254,062	\$190,979	\$5,074	\$580,400	\$164,170
260,387	131,277	231,551	158,630	120,439	7,873	356,242	104,202
591,253	292,587	524,547	355,866	267,509	7,108	812,984	229,954
7,500	6,000	7,500	6,000	6,000	1,000	7,500	6,000
1,281,245	638,746	1,138,080	774,558	584,927	21,055	1,757,126	504,326
	76,714						
1,281,245	715,460	1,138,080	774,558	584,927	21,055	1,757,126	504,326
1,520,500	27,389	636,183				387,634	
798,057	305,851	374,951	211,730	405,000			
82,711	57,432		11,501	170,060	1,731	121,055	59,740
	269,796	360,709					
290,576		1,288,067		6,049,851		6,117,599	440,716
260	16,685	23,940		37,293		2,100	
	72,784	103,564	647,855	42,444			
373,547	416,697	1,776,280	659,356	6,299,648	1,731	6,240,754	500,456
\$3,973,349	\$1,465,397	\$3,925,494	\$1,645,644	\$7,289,575	\$22,786	\$8,385,514	\$1,004,782

TABLE 3. CITIES -- CONTINUED

## DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1995-96

LOS ANGELES  
COUNTY--CONT

CARSON                      CERRITOS                      CLAREMONT                      COMMERCE                      COMPTON                      COVINA

MONIES MADE AVAILABLE BY STATE  
OF CALIFORNIA:

## GAS TAX APPORTIONMENTS:

SEC. 2105 S & H CODE -----	\$505,619	\$317,509	\$195,382	\$72,260	\$535,232	\$262,654
SEC. 2106 S & H CODE -----	313,955	197,054	123,107	48,552	328,880	163,844
SEC. 2107 S & H CODE -----	708,234	444,744	273,676	101,218	749,713	367,908
SEC. 2107 S & H CODE SNOW REMOVAL -----						
SEC. 2107.5 S & H CODE -----	7,500	7,500	6,000	3,000	7,500	6,000
TOTAL GAS TAX APPORTIONMENTS ----	1,535,308	966,807	598,165	225,030	1,621,325	800,406
MOTOR VEHICLE LICENSE(IN-LIEU TAX) -----			1,200,527			
FLEXIBLE CONGESTION RELIEF -----						
TRAFFIC SYSTEMS MANAGEMENT -----						
OTHER RECEIPTS FROM STATE -----		104,184	763,715			
TOTAL MONIES MADE AVAILABLE BY STATE -----	1,535,308	1,070,991	2,562,407	225,030	1,621,325	800,406
TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT -----	2,192,230					79,274
TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES -----	3,441,478		616,757	397,079		68
MONIES MADE AVAILABLE FROM CITY SOURCES:						
REVENUES DERIVED FROM USE OF GAS TAX MONIES -----	236,228		26,865		94,741	47,798
PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES -----						
STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) -----	2,297,502				4,838,374	142,146
GENERAL FUND MONIES USED FOR STREET PURPOSES -----	2,143,120	3,736,184	429,967	1,456,428	129,772	432,174
TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) -----	3,089					
SECTION 99234 P. U. CODE -----			1,555		36,607	
SECTION 99400(A) P. U. CODE -----						
MONIES MADE AVAILABLE FROM OTHER SOURCES -----	101,550	13,938			382,694	
TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES -----	4,781,489	3,750,122	458,387	1,456,428	5,482,188	622,118
GRAND TOTAL MONIES MADE AVAILABLE --	\$11,950,505	\$4,821,113	\$3,637,551	\$2,078,537	\$7,103,513	\$1,501,866

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES  
FISCAL YEAR 1995-96

LOS ANGELES  
COUNTY-CONT

CUDAHY	CULVER CITY	DIAMOND BAR	DOWNEY	DUARTE	EL MONTE	EL SEGUNDO	GARDENA
\$140,105	\$232,606	\$430,189	\$560,112	\$125,712	\$649,490	\$92,105	\$314,199
89,637	145,648	265,272	343,964	80,922	398,068	60,571	195,043
196,248	325,817	602,568	784,562	176,088	909,757	129,014	440,127
5,000	6,000	7,500	7,500	5,000	10,000	4,000	7,500
430,990	710,071	1,305,529	1,696,138	387,722	1,967,315	285,690	956,869
430,990	710,071	1,305,529	1,696,138	387,722	1,967,315	285,690	956,869
110,500		7,931		159,268	484,007		417,509
83,736		350,775	145,326				16,394
30,190	86,714	148,208	116,843	6,690	35,296	28,774	19,965
			965,084	570,410			478,213
7,067	3,253,880	15,272	1,633,615	121,780	1,378,367	1,264,348	67,169
						47,283	
		7,755	37,580	16,365	45,397	5,812	22,757
		28,046					169,566
37,257	3,340,594	199,281	2,753,122	715,245	1,459,060	1,346,217	757,670
\$662,483	\$4,050,665	\$1,863,516	\$4,594,586	\$1,262,235	\$3,910,382	\$1,631,907	\$2,148,442

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1995-96

LOS ANGELES  
COUNTY-CONT

	GLENDALE	GLENDORA	HAWAIIAN GARDENS	HAWTHORNE	HERMOSA BEACH	HIDDEN HILLS
<b>MONIES MADE AVAILABLE BY STATE OF CALIFORNIA:</b>						
<b>GAS TAX APPORTIONMENTS:</b>						
SEC. 2105 S & H CODE -----	\$1,107,188	\$293,664	\$83,865	\$440,205	\$108,623	\$10,744
SEC. 2106 S & H CODE -----	675,190	182,620	55,581	271,358	70,569	11,306
SEC. 2107 S & H CODE -----	1,550,871	411,344	117,471	616,606	152,148	15,050
SEC. 2107 S & H CODE SNOW REMOVAL -----						
SEC. 2107.5 S & H CODE -----	10,000	7,500	3,000	7,500	4,000	1,000
TOTAL GAS TAX APPORTIONMENTS ----	3,343,249	895,128	259,917	1,335,669	335,340	38,100
MOTOR VEHICLE LICENSE(IN-LIEU TAX) -----					60,579	
FLEXIBLE CONGESTION RELIEF -----						
TRAFFIC SYSTEMS MANAGEMENT -----						
OTHER RECEIPTS FROM STATE -----	174,567					
TOTAL MONIES MADE AVAILABLE BY STATE -----	3,517,816	895,128	259,917	1,335,669	395,919	38,100
TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT -----	15,475					
TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES -----	699,249	926,606		189,975		
<b>MONIES MADE AVAILABLE FROM CITY SOURCES:</b>						
REVENUES DERIVED FROM USE OF GAS TAX MONIES -----	457,393	24,549		33,328	8,329	12,561
PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES -----						
STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) -----				595,266	516,183	
GENERAL FUND MONIES USED FOR STREET PURPOSES -----	6,894,559	1,334,555		57,067	74,773	
TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) -----						
SECTION 99234 P. U. CODE -----	71,241	56,232				
SECTION 99400(A) P. U. CODE -----						
MONIES MADE AVAILABLE FROM OTHER SOURCES -----	4,070,473	73,794		1,373,054	612	
TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES -----	11,493,666	1,489,130		2,058,715	599,897	12,561
GRAND TOTAL MONIES MADE AVAILABLE --	\$15,726,206	\$3,310,864	\$259,917	\$3,584,359	\$995,816	\$50,661

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1995-96

LOS ANGELES  
COUNTY--CONT

HUNTINGTON PARK	INDUSTRY	INGLEWOOD	IRWINDALE	LA CANADA FLINTRIDGE	LA HABRA HEIGHTS	LAKWOOD	LA MIRADA
\$341,507	\$4,034	\$665,701	\$6,278	\$114,837	\$37,719	\$441,661	\$261,082
211,580	7,243	407,886	8,602	74,332	27,638	272,230	162,892
478,365	5,650	932,464	8,794	160,855	52,834	618,647	365,708
7,500	1,000	10,000	1,000	4,000	2,000	7,500	6,000
1,038,952	17,927	2,016,051	24,674	354,024	120,191	1,340,038	795,682
		79,200					
1,038,952	17,927	2,095,251	24,674	354,024	120,191	1,340,038	795,682
235,909		592,483				121,818	
282,771	184,057	331,139	28,645			289,937	30,451
5,904		9,245	600	199	5,541	20,600	17,990
	4,179,954		61,709				
702,162			79,704				
46,125	3,400,064	1,258,569	773,995	1,512,701		1,998,651	905,654
116,110							
23,197		17,182	811	816			15,569
		4,613,219					
893,498	7,580,018	5,898,215	916,819	1,513,716	5,541	2,019,251	939,213
\$2,451,130	\$7,782,002	\$8,917,088	\$970,138	\$1,867,740	\$125,732	\$3,771,044	\$1,765,346

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES  
FISCAL YEAR 1995-96

LOS ANGELES  
COUNTY-CONT

	LANCASTER	LA PUENTE	LA VERNE	LAWNDALE	LOMITA	LONG BEACH
<b>MONIES MADE AVAILABLE BY STATE OF CALIFORNIA:</b>						
<b>GAS TAX APPORTIONMENTS:</b>						
SEC. 2105 S & H CODE -----	\$688,666	\$231,457	\$185,058	\$184,621	\$115,271	\$2,566,136
SEC. 2106 S & H CODE -----	421,822	144,952	116,855	117,031	74,598	1,558,550
SEC. 2107 S & H CODE -----	964,643	324,209	259,215	254,323	161,464	3,594,398
SEC. 2107 S & H CODE SNOW REMOVAL -----						
SEC. 2107.5 S & H CODE -----	10,000	6,000	6,000	12,000	4,000	10,000
TOTAL GAS TAX APPORTIONMENTS ----	2,085,131	706,618	567,128	567,975	355,333	7,729,084
MOTOR VEHICLE LICENSE(IN-LIEU TAX) -----						
FLEXIBLE CONGESTION RELIEF -----						
TRAFFIC SYSTEMS MANAGEMENT -----						
OTHER RECEIPTS FROM STATE -----				10,074		
TOTAL MONIES MADE AVAILABLE BY STATE -----	2,085,131	706,618	567,128	578,049	355,333	7,729,084
TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT -----	1,298,313		9,405			1,316,480
TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES -----	3,424,298		231,176			4,165,370
<b>MONIES MADE AVAILABLE FROM CITY SOURCES:</b>						
REVENUES DERIVED FROM USE OF GAS TAX MONIES -----	44,827	28,050	29,856	16,130		637,757
PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES -----						
STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) -----		39,439	802,457			321,925
GENERAL FUND MONIES USED FOR STREET PURPOSES -----	1,125,651		191,273			17,640,506
TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) -----						799,535
SECTION 99234 P. U. CODE -----	26,766	14,835	24,382			177,235
SECTION 99400(A) P. U. CODE -----	2,328,237					
MONIES MADE AVAILABLE FROM OTHER SOURCES -----			2,299			31,197
TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES -----	3,525,481	82,324	1,050,267	16,130		19,608,155
GRAND TOTAL MONIES MADE AVAILABLE --	\$10,333,223	\$788,942	\$1,857,976	\$594,179	\$355,333	\$32,819,089

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES  
FISCAL YEAR 1995-96

LOS ANGELES  
COUNTY-CONT

LOS ANGELES	LYNWOOD	MALIBU	MANHATTAN BEACH	MAYWOOD	MONROVIA	MONTEBELLO	MONTEREY PARK
\$21,022,435	\$378,231	\$147,993	\$194,474	\$167,586	\$221,515	\$356,557	\$366,681
12,733,523	233,826	94,407	122,557	106,271	138,932	220,697	226,819
29,446,387	529,798	207,295	272,404	234,742	310,284	499,438	513,620
20,000	7,500	6,000	6,000	6,000	6,000	7,500	7,500
63,222,345	1,149,355	455,695	595,435	514,599	676,731	1,084,192	1,114,620
	4,890						
63,222,345	1,154,245	455,695	595,435	514,599	676,731	1,084,192	1,114,620
14,576,515	622,292					220,538	
62,005,419	249,100		152,500			224,207	380,418
518,141	2,740	3,308	54,277	11,976		46,465	16,401
	296,186						
39,481,371	939,664		466,046	174,400			688,500
128,209,289	156,785	250,841	2,063,503	3,884	886,691	720,276	200,640
2,500,000	320,524	35,000					
1,228,246	22,157		70		2,013	22,818	48,805
418,887	197,712		223,750	3,266	162,628		179,971
172,355,934	1,935,768	289,149	2,807,646	193,526	1,051,332	789,559	1,134,317
\$312,160,213	\$3,961,405	\$744,844	\$3,555,581	\$708,125	\$1,728,063	\$2,318,496	\$2,629,355



TABLE 3. CITIES -- CONTINUED

## DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1995-96

LOS ANGELES  
COUNTY-CONT

	NORWALK	PALMDALE	PALOS VERDES ESTATES	PARAMOUNT	PASADENA	PICO RIVERA
MONIES MADE AVAILABLE BY STATE OF CALIFORNIA:						
GAS TAX APPORTIONMENTS:						
SEC. 2105 S & H CODE -----	\$569,372	\$610,602	\$80,168	\$308,927	\$785,793	\$351,926
SEC. 2106 S & H CODE -----	349,556	374,611	53,342	191,858	480,592	217,885
SEC. 2107 S & H CODE -----	797,540	855,343	112,293	432,723	1,100,682	492,949
SEC. 2107 S & H CODE SNOW REMOVAL -----						
SEC. 2107.5 S & H CODE -----	7,500	10,000	3,000	7,500	10,000	7,500
TOTAL GAS TAX APPORTIONMENTS ----	1,723,968	1,850,556	248,803	941,008	2,377,067	1,070,260
MOTOR VEHICLE LICENSE(IN-LIEU TAX) -----						
FLEXIBLE CONGESTION RELIEF -----						
TRAFFIC SYSTEMS MANAGEMENT -----	9,533					
OTHER RECEIPTS FROM STATE -----	250,221				197,806	468,948
TOTAL MONIES MADE AVAILABLE BY STATE -----	1,983,722	1,850,556	248,803	941,008	2,574,873	1,539,208
TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT -----	524,978	204,222		50,386		1,870,873
TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES -----	96,677	412,567		1,121,959	1,797,050	
MONIES MADE AVAILABLE FROM CITY SOURCES:						
REVENUES DERIVED FROM USE OF GAS TAX MONIES -----	3,112	20,691	19,197		124,147	1,501
PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES -----					432,665	
STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) -----		2,218,772			1,821,855	
GENERAL FUND MONIES USED FOR STREET PURPOSES -----	1,090,061	2,339,638	1,326,463	227,766	7,828,847	2,065
TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) -----						
SECTION 99234 P. U. CODE -----	80,169	41,025	2,158	19,446	42,033	25,353
SECTION 99400(A) P. U. CODE -----		1,868,633				
MONIES MADE AVAILABLE FROM OTHER SOURCES -----	4,021	951,731			1,000,740	
TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES -----	1,177,363	7,440,490	1,347,818	247,212	11,250,287	28,919
GRAND TOTAL MONIES MADE AVAILABLE --	\$3,782,740	\$9,907,835	\$1,596,621	\$2,360,565	\$15,622,210	\$3,439,000

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES  
FISCAL YEAR 1995-96

LOS ANGELES  
COUNTY-CONT

POMONA	RANCHO PALOS VERDES	REDONDO BEACH	ROLLING HILLS ESTATES	ROSEMEAD	SAN DIMAS	SAN FERNANDO	SAN GABRIEL
\$805,123	\$245,199	\$366,076	\$46,700	\$312,558	\$200,779	\$137,632	\$227,081
492,288	153,264	226,458	33,259	194,049	126,379	88,134	142,300
1,127,750	343,455	512,773	65,834	437,807	281,237	192,783	318,079
10,000	6,000	7,500	2,000	7,500	6,000	5,000	6,000
2,435,161	747,918	1,112,807	147,793	951,914	614,395	423,549	693,460
	67,067	32,747					
2,435,161	814,985	1,145,554	147,793	951,914	614,395	423,549	693,460
	10,973		393	25,313		126,045	13,536
	253,302	1,229,070	289,934	82,033	53,369	316,203	40,505
297,849	36,526		3,171	21,937	31,316	6,116	76,994
1,232,280	304,334	1,006,854			1,021,927	273,611	33,834
1,358,839	972,916	1,071,247	133,229	364,838	522,276	484,042	345,667
292,892							
	1,461	23,494	18	41,264	26,008	8,989	13,535
651,737	40,551	1,608,712	8,644	8,005	820,254		
3,833,597	1,355,788	3,710,307	145,062	436,044	2,421,781	772,758	470,030
\$6,268,758	\$2,435,048	\$6,084,931	\$583,182	\$1,495,304	\$3,089,545	\$1,638,555	\$1,217,531

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1995-96

LOS ANGELES  
COUNTY-CONT

	SAN MARINO	SANTA CLARITA	SANTA FE SPRINGS	SANTA MONICA	SIERRA MADRE	SIGNAL HILL
<b>MONIES MADE AVAILABLE BY STATE OF CALIFORNIA:</b>						
<b>GAS TAX APPORTIONMENTS:</b>						
SEC. 2105 S & H CODE -----	\$76,921	\$854,562	\$91,604	\$521,477	\$64,023	\$51,125
SEC. 2106 S & H CODE -----	51,377	522,222	60,269	320,545	43,566	35,755
SEC. 2107 S & H CODE -----	107,742	1,196,989	128,310	730,439	89,679	71,610
SEC. 2107 S & H CODE SNOW REMOVAL -----						
SEC. 2107.5 S & H CODE -----	3,000	10,000	4,000	7,500	3,000	2,000
TOTAL GAS TAX APPORTIONMENTS ----	239,040	2,583,773	284,183	1,579,961	200,268	160,490
MOTOR VEHICLE LICENSE(IN-LIEU TAX) -----	490,057					339,009
FLEXIBLE CONGESTION RELIEF -----						
TRAFFIC SYSTEMS MANAGEMENT -----						
OTHER RECEIPTS FROM STATE -----		1,250	48,700			
TOTAL MONIES MADE AVAILABLE BY STATE -----	729,097	2,585,023	332,883	1,579,961	200,268	499,499
TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT -----		656,848	128,600			
TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES -----		1,450,343	965,664	1,156,608		
<b>MONIES MADE AVAILABLE FROM CITY SOURCES:</b>						
REVENUES DERIVED FROM USE OF GAS TAX MONIES -----	8,197	67,497	531	72,150	19,557	3,022
PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES -----		409,184				
STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) -----		1,424,364				
GENERAL FUND MONIES USED FOR STREET PURPOSES -----	181,594	13,979	2,474,467	7,777,445		1,162,312
TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) -----		321,968	60,074			
SECTION 99234 P. U. CODE -----			1,481	6,426	2,619	106
SECTION 99400(A) P. U. CODE -----		2,741,582				
MONIES MADE AVAILABLE FROM OTHER SOURCES -----		569,138	229,580	1,831,803	150	16,668
TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES -----	189,791	5,547,712	2,766,133	9,687,824	22,326	1,182,108
GRAND TOTAL MONIES MADE AVAILABLE --	\$918,888	\$10,239,926	\$4,193,280	\$12,424,393	\$222,594	\$1,681,607

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1995-96

LOS ANGELES  
COUNTY-CONT

SOUTH EL MONTE	SOUTH GATE	SOUTH PASADENA	CITY OF TEMPLE CITY	TORRANCE	VERNON	WALNUT	WEST COVINA
\$124,957	\$521,587	\$142,719	\$189,093	\$801,168	\$476	\$180,664	\$584,063
80,460	320,625	91,219	119,298	489,912	5,088	114,193	358,451
175,030	730,601	199,910	264,868	1,122,218	667	253,062	818,114
5,000	7,500	5,000	6,000	10,000	1,000	6,000	10,000
385,447	1,580,313	438,848	579,259	2,423,298	7,231	553,919	1,770,628
		34,690					
385,447	1,580,313	473,538	579,259	2,423,298	7,231	553,919	1,770,628
	659,379						783,416
	2,883,422			24,251		1,385,108	880,454
4,667		34,906	60,948	547,942		25,597	61,801
				828,802			
	1,975,981	1,118,569		1,709,830		146,399	1,840,050
272,879	434,036	69,273	111,864	6,686,844	2,789,951	324,413	532,168
			27,924	207,253			152,905
10,833	2,557	1,078	13,929	53,046		24,419	421
	307,259	14,636	572,676	432,834			366,648
288,379	2,719,833	1,238,462	787,341	10,466,551	2,789,951	520,828	2,953,993
\$673,826	\$7,842,947	\$1,712,000	\$1,366,600	\$12,914,100	\$2,797,182	\$2,459,855	\$6,388,491

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES  
FISCAL YEAR 1995-96

	LOS ANGELES COUNTY-CONT		MADERA COUNTY			MARIN COUNTY
	WESTLAKE VILLAGE	WEST HOLLYWOOD	WHITTIER	CHOWCHILLA	MADERA	BELVEDERE
<b>MONIES MADE AVAILABLE BY STATE OF CALIFORNIA:</b>						
<b>GAS TAX APPORTIONMENTS:</b>						
SEC. 2105 S & H CODE -----	\$44,965	\$215,057	\$473,074	\$39,476	\$203,082	\$13,333
SEC. 2106 S & H CODE -----	32,027	135,013	291,251	20,829	87,286	15,726
SEC. 2107 S & H CODE -----	62,984	301,233	662,647	55,293	284,459	18,675
SEC. 2107 S & H CODE SNOW REMOVAL -----						
SEC. 2107.5 S & H CODE -----	2,000	6,000	7,500	2,000	6,000	1,000
TOTAL GAS TAX APPORTIONMENTS ----	141,976	657,303	1,434,472	117,598	580,827	48,734
MOTOR VEHICLE LICENSE(IN-LIEU TAX) -----				7,376		76,621
FLEXIBLE CONGESTION RELIEF -----						
TRAFFIC SYSTEMS MANAGEMENT -----						
OTHER RECEIPTS FROM STATE -----			371,918	389,698	600,908	
TOTAL MONIES MADE AVAILABLE BY STATE -----	141,976	657,303	1,806,390	514,672	1,181,735	125,355
TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT -----		249,528		46,625		
TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES -----		395,684	604,845		584,302	
<b>MONIES MADE AVAILABLE FROM CITY SOURCES:</b>						
REVENUES DERIVED FROM USE OF GAS TAX MONIES -----	1,887	9,273	30,061	3,087	45,714	1,086
PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES -----				52,054		
STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) -----		683,639	7,927			
GENERAL FUND MONIES USED FOR STREET PURPOSES -----	335,668	1,914,996	2,811,455	20,451	332,796	42,986
TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) -----			100,000			
SECTION 99234 P. U. CODE -----	10,262	1,633	29,404			
SECTION 99400(A) P. U. CODE -----				58,327		
MONIES MADE AVAILABLE FROM OTHER SOURCES -----	157,847	265,290	50,024		416,460	
TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES -----	505,664	2,874,831	3,028,871	133,919	794,970	44,072
GRAND TOTAL MONIES MADE AVAILABLE --	\$647,640	\$4,177,346	\$5,440,106	\$695,216	\$2,561,007	\$169,427

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES  
FISCAL YEAR 1995-96

MARIN  
COUNTY-CONT

CORTE MADERA	FAIRFAX	LARKSPUR	MILL VALLEY	NOVATO	ROSS	SAN ANSELMO	SAN RAFAEL
\$50,724	\$41,658	\$69,513	\$81,261	\$284,831	\$13,240	\$72,003	\$309,064
46,366	38,934	61,758	71,391	238,186	15,649	63,802	258,052
71,050	58,350	97,367	113,822	398,964	18,545	100,855	432,907
2,000	2,000	3,000	3,000	6,000	1,000	3,000	7,500
170,140	140,942	231,638	269,474	927,981	48,434	239,660	1,007,523
	265,507						
69,323				190,506			1,967,714
239,463	406,449	231,638	269,474	1,118,487	48,434	239,660	2,975,237
731,267	323,324			1,712,917			271,080
				58,860			410,626
1,253		15,004	11,022	12,848	3,809	11,883	38,467
1,396,750	143,583	1,108,360	1,590,301	2,219,770	250,235	168,033	2,803,312
20,386							
15,086		29,702		118,267	122,101		1,949,627
1,433,475	143,583	1,153,066	1,601,323	2,350,885	376,145	179,916	4,791,406
\$2,404,205	\$873,356	\$1,384,704	\$1,870,797	\$5,241,149	\$424,579	\$419,576	\$8,448,349

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES  
FISCAL YEAR 1995-96

	MARIN COUNTY-CONT		MENDOCINO COUNTY			
	SAUSALITO	TIBURON	FORT BRAGG	POINT ARENA	UKIAH	WILLITS
<b>MONIES MADE AVAILABLE BY STATE OF CALIFORNIA:</b>						
<b>GAS TAX APPORTIONMENTS:</b>						
SEC. 2105 S & H CODE -----	\$45,210	\$49,337	\$36,828	\$2,507	\$87,408	\$30,380
SEC. 2106 S & H CODE -----	41,850	45,230	31,317	6,606	67,729	26,676
SEC. 2107 S & H CODE -----	63,326	69,107	51,585	3,512	122,432	42,553
SEC. 2107.5 S & H CODE SNOW REMOVAL -----						
SEC. 2107.5 S & H CODE -----	2,000	2,000	2,000	1,000	4,000	2,000
TOTAL GAS TAX APPORTIONMENTS ----	152,386	165,674	121,730	13,625	281,569	101,609
MOTOR VEHICLE LICENSE(IN-LIEU TAX) -----						
FLEXIBLE CONGESTION RELIEF -----						
TRAFFIC SYSTEMS MANAGEMENT -----						
OTHER RECEIPTS FROM STATE -----			80,373	3,920		
TOTAL MONIES MADE AVAILABLE BY STATE -----	152,386	165,674	202,103	17,545	281,569	101,609
TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT -----						7,776
TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES -----			261,079	258	17,100	84,250
<b>MONIES MADE AVAILABLE FROM CITY SOURCES:</b>						
REVENUES DERIVED FROM USE OF GAS TAX MONIES -----	10,379	13,944		36	53,162	
PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES -----						
STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) -----					141,400	
GENERAL FUND MONIES USED FOR STREET PURPOSES -----	628,129	521,965	220,000	4,344	457,201	208,606
TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) -----	32,943		15,952			
SECTION 99234 P. U. CODE -----						
SECTION 99400(A) P. U. CODE -----			19,004		28,721	
MONIES MADE AVAILABLE FROM OTHER SOURCES -----	17,663	28,444	9,567			6,326
TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES -----	689,114	564,353	264,523	4,380	680,484	214,932
GRAND TOTAL MONIES MADE AVAILABLE. --	\$841,500	\$730,027	\$727,705	\$22,183	\$979,153	\$408,567



TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES  
FISCAL YEAR 1995-96

MERCED COUNTY						MODOC COUNTY	MONTEREY COUNTY
ATWATER	DOS PALOS	GUSTINE CITY	LIVINGSTON	LOS BANOS	MERCED	ALTURAS	CARMEL BY THE SEA
\$137,400	\$25,713	\$24,471	\$60,992	\$115,683	\$358,198	\$19,630	\$26,189
72,351	17,442	16,832	34,794	61,699	180,921	12,403	16,183
192,458	36,017	34,277	85,432	162,039	501,729	27,496	36,683
5,000	1,000	1,000	3,000	4,000	7,500	9,385	1,000
407,209	80,172	76,580	184,218	343,421	1,048,348	1,000	80,055
				466,534		121,804	
110,042	40,020	37,529	71,712			54	30,046
517,251	120,192	114,109	255,930	809,955	1,048,348	191,772	110,101
						19,283	55,671
				134,331			
13,710	2,158	4,265	10,169	12,066	16,002	817	
			11,425		589,053	8,964	621,945
	60,866						
284,842		58,026	186,439	167,874	512,256	68	
13,435		3,521	23,983	112,328	269,976	10,909	
311,987	63,024	65,812	232,016	292,268	1,387,287	20,758	621,945
\$829,238	\$183,216	\$179,921	\$487,946	\$1,236,554	\$2,435,635	\$231,813	\$787,717

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES  
FISCAL YEAR 1995-96

MONTEREY  
COUNTY--CONT

DEL REY OAKS      GONZALES      GREENFIELD      KING CITY      MARINA      MONTEREY

MONIES MADE AVAILABLE BY STATE  
OF CALIFORNIA:

GAS TAX APPORTIONMENTS:

SEC. 2105 S & H CODE -----	\$9,827	\$35,453	\$53,233	\$56,369	\$177,079	\$190,986
SEC. 2106 S & H CODE -----	9,071	20,214	27,945	29,309	81,757	87,801
SEC. 2107 S & H CODE -----	13,764	49,659	74,565	78,958	248,035	267,515
SEC. 2107 S & H CODE SNOW REMOVAL -----						
SEC. 2107.5 S & H CODE -----	1,000	2,000	2,000	2,000	6,000	6,000
TOTAL GAS TAX APPORTIONMENTS ----	33,662	107,326	157,743	166,636	512,871	552,302
MOTOR VEHICLE LICENSE(IN-LIEU TAX) -----						
FLEXIBLE CONGESTION RELIEF -----						
TRAFFIC SYSTEMS MANAGEMENT -----						
OTHER RECEIPTS FROM STATE -----				162,225		6,371
TOTAL MONIES MADE AVAILABLE BY STATE -----	33,662	107,326	157,743	328,861	512,871	558,673
TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT -----						41,694
TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES -----	121,325	29,067		85,866	11,714	

MONIES MADE AVAILABLE FROM  
CITY SOURCES:

REVENUES DERIVED FROM USE OF GAS TAX MONIES -----	564	9,782	1,468	31,192	45,458	134,726
PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES -----				489,830		
STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) -----						
GENERAL FUND MONIES USED FOR STREET PURPOSES -----	57,342			234,330		1,043,648
TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) -----	17,296		389,801			
SECTION 99234 P. U. CODE -----						
SECTION 99400(A) P. U. CODE -----		3,385	325,090	306,998		
MONIES MADE AVAILABLE FROM OTHER SOURCES -----		792	22,100		16,762	903,313
TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES -----	75,202	13,959	738,459	1,062,350	62,220	2,081,687
GRAND TOTAL MONIES MADE AVAILABLE --	\$230,189	\$150,352	\$896,202	\$1,477,077	\$586,805	\$2,682,054

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES  
FISCAL YEAR 1995-96

MONTEREY COUNTY--CONT				NAPA COUNTY			
PACIFIC GROVE	SALINAS	SAND CITY	SEASIDE	SOLEDAD	AMERICAN CANYON	CALISTOGA	NAPA
\$101,030	\$710,427	\$1,149	\$232,052	\$90,776	\$76,165	\$27,861	\$393,285
48,719	313,602	5,299	105,648	44,256	46,102	19,910	218,093
141,514	995,099	1,610	325,036	127,150	106,684	39,025	550,876
4,000	10,000	1,000	6,000	4,000	3,000	1,000	7,500
295,263	2,029,128	9,058	668,736	266,182	231,951	87,796	1,169,754
							2,310,502
	87,166						89,581
295,263	2,116,294	9,058	668,736	266,182	231,951	87,796	3,569,837
	381,233						192,584
	24,365	23,829					163,529
22,371	229,659		23,321	1,917	11,816	4,231	94,562
	2,916,276						
	559,192						
	2,426,363		259,486	2,303	227,204	151,198	
	250,000	2,718	29,012				
						16,516	
	478					56,946	
	752,110	34,021	849,144				584,251
22,371	7,134,078	36,739	1,160,963	4,220	239,020	228,891	678,813
\$317,634	\$9,655,970	\$69,626	\$1,829,699	\$270,402	\$470,971	\$316,687	\$4,604,763

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES  
FISCAL YEAR 1995-96

	NAPA COUNTY--CONT		NEVADA COUNTY			ORANGE COUNTY
	ST HELENA	YOUNTVILLE	GRASS VALLEY	NEVADA CITY	TOWN OF TRUCKEE	ANAHEIM
MONIES MADE AVAILABLE BY STATE OF CALIFORNIA:						
GAS TAX APPORTIONMENTS:						
SEC. 2105 S & H CODE -----	\$33,067	\$20,350	\$55,966	\$17,052	\$98,157	\$1,720,971
SEC. 2106 S & H CODE -----	22,733	15,835	61,030	21,934	103,421	1,119,645
SEC. 2107 S & H CODE -----	46,318	28,506	78,391	23,886	137,489	2,410,572
SEC. 2107 S & H CODE SNOW REMOVAL -----					1,025,334	
SEC. 2107.5 S & H CODE -----	2,000	1,000	2,000	1,000	4,000	10,000
TOTAL GAS TAX APPORTIONMENTS ----	104,118	65,691	197,387	63,872	1,368,401	5,261,188
MOTOR VEHICLE LICENSE(IN-LIEU TAX) -----						
FLEXIBLE CONGESTION RELIEF -----						
TRAFFIC SYSTEMS MANAGEMENT -----						260,427
OTHER RECEIPTS FROM STATE -----				18,569		3,682,118
TOTAL MONIES MADE AVAILABLE BY STATE -----	104,118	65,691	197,387	82,441	1,368,401	9,203,733
TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT -----	65,735		33,305	1,035,919		1,542,635
TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES -----			80,090			8,064,187
MONIES MADE AVAILABLE FROM CITY SOURCES:						
REVENUES DERIVED FROM USE OF GAS TAX MONIES -----	18,169	11,534	13,285	8,037		169,607
PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES -----						882
STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) -----						
GENERAL FUND MONIES USED FOR STREET PURPOSES -----	318,260		508,091	327,369		4,104,813
TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) -----			58,291		2,037,636	250,048
SECTION 99234 P. U. CODE -----			75,990	1,850		
SECTION 99400(A) P. U. CODE -----				129		
MONIES MADE AVAILABLE FROM OTHER SOURCES -----	154,054		97,235	284,846	1,039,757	6,545,574
TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES -----	490,483	11,534	752,892	622,231	3,077,393	11,070,924
GRAND TOTAL MONIES MADE AVAILABLE --	\$660,336	\$77,225	\$1,063,674	\$1,740,591	\$4,445,794	\$29,881,479

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES  
FISCAL YEAR 1995-96

ORANGE  
COUNTY--CONT

BREA	BUENA PARK	COSTA MESA	CYPRESS	DANA POINT	FOUNTAIN VALLEY	FULLERTON	GARDEN GROVE
\$203,860	\$428,732	\$602,625	\$272,589	\$305,460	\$320,232	\$717,951	\$892,848
136,858	282,524	395,169	181,385	202,657	212,229	469,886	583,168
285,547	600,527	844,099	381,817	427,858	448,550	1,005,637	1,250,616
6,000	7,500	10,000	6,000	7,500	7,500	10,000	10,000
632,265	1,319,283	1,851,893	841,791	943,475	988,511	2,203,474	2,736,632
	2,701,197	3,698,262					
52,641	2,043,877		7,915	13,024		51,000	76,183
684,906	6,064,357	5,550,155	849,706	956,499	988,511	2,254,474	2,812,815
	243,975	107,575	67,688	90,000		761,089	1,051,449
1,399,276	177,863	3,191,512	173,933	243,479	1,198,496	2,276,370	5,490,822
62,659	320,445	12,948	43,306		75,721	32,798	136,569
			343,569				1,389,875
	1,233,997	1,984,658	3,216,269	936,873	2,184,626	1,863,449	2,771,485
		299,611			105,910		
	147	135,588			3,167	147,743	32,928
1,613,655	200,898	3,336,839				66,643	19,104
1,676,314	1,755,487	5,769,644	3,603,144	936,873	2,369,424	2,110,633	4,349,961
\$3,760,496	\$8,241,682	\$14,618,886	\$4,694,471	\$2,226,851	\$4,556,431	\$7,402,566	\$13,705,047

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES  
FISCAL YEAR 1995-96

	ORANGE COUNTY--CONT					
	HUNTINGTON BEACH	IRVINE	LAGUNA BEACH	CITY OF LAGUNA HILLS	LAGUNA NIGUEL	LA HABRA
MONIES MADE AVAILABLE BY STATE OF CALIFORNIA:						
GAS TAX APPORTIONMENTS:						
SEC. 2105 S & H CODE -----	\$1,101,636	\$720,631	\$140,773	\$188,775	\$413,525	\$318,699
SEC. 2106 S & H CODE -----	718,381	471,645	95,983	127,076	272,655	211,248
SEC. 2107 S & H CODE -----	1,543,066	1,009,423	197,181	264,417	579,226	446,403
SEC. 2107 S & H CODE SNOW REMOVAL -----						
SEC. 2107.5 S & H CODE -----	10,000	10,000	5,000	6,000	7,500	7,500
TOTAL GAS TAX APPORTIONMENTS ----	3,373,083	2,211,699	438,937	586,268	1,272,906	983,850
MOTOR VEHICLE LICENSE(IN-LIEU TAX) -----				713,097		2,029,495
FLEXIBLE CONGESTION RELIEF -----						
TRAFFIC SYSTEMS MANAGEMENT -----						
OTHER RECEIPTS FROM STATE -----		1,124,004	12,279	37,529		11,321
TOTAL MONIES MADE AVAILABLE BY STATE -----	3,373,083	3,335,703	451,216	1,336,894	1,272,906	3,024,666
TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT -----	250,755	959,483	39,417	39,337		
TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES -----	429,398	5,552,372	159,418	313,769	2,377,147	2,070,750
MONIES MADE AVAILABLE FROM CITY SOURCES:						
REVENUES DERIVED FROM USE OF GAS TAX MONIES -----	44,730	158,823	81,212	21,970	4,604	199,488
PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES -----		27,435,380				
STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) -----			173,782			
GENERAL FUND MONIES USED FOR STREET PURPOSES -----	4,535,807	6,693,947	2,494,404		392,351	2,889,518
TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) -----						81,800
SECTION 99234 P. U. CODE -----	92,098	165,680				16,562
SECTION 99400(A) P. U. CODE -----						
MONIES MADE AVAILABLE FROM OTHER SOURCES -----	1,763,972	9,348,518		35,537	489,323	72,507
TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES -----	6,436,607	43,802,348	2,749,398	57,507	886,278	3,259,875
GRAND TOTAL MONIES MADE AVAILABLE --	\$10,489,843	\$53,649,906	\$3,399,449	\$1,747,507	\$4,536,331	\$8,355,291

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES  
FISCAL YEAR 1995-96

ORANGE  
COUNTY-CONT

LA PALMA	LAKE FOREST	LOS ALAMITOS	MISSION VIEJO	NEWPORT BEACH	ORANGE	PLACENTIA	SAN CLEMENTE
\$91,598	\$481,453	\$72,119	\$584,086	\$406,873	\$696,974	\$263,163	\$271,434
64,134	316,654	51,519	383,133	268,361	456,296	175,284	180,651
128,302	674,373	101,017	818,131	569,909	976,255	368,614	380,200
4,000	7,500	3,000	10,000	7,500	10,000	6,000	6,000
288,034	1,479,980	227,655	1,795,350	1,252,643	2,139,525	813,061	838,285
			88,862				
		438,339	2,404,022				117,330
288,034	1,479,980	665,994	4,288,234	1,252,643	2,139,525	813,061	955,615
	116,990		301,928		685,926	18,715	1,954,191
645,658	425,989	150,730	1,655,442	1,750,448	2,084,637	262,330	1,121,965
27,191	51,727	16,484	113,025	266,041	221,492		70,309
				1,578,512			
204,723		50,581				76,530	1,422,451
103,523	425,776	498,793	2,725,202	9,575,225	3,186,519	625,882	2,313,965
9,780		3,543	59,835	250,000	80,596	23,487	576
183,044	6,112	23,976	74,878	343,986	2,056,759		2,259,564
528,261	483,615	593,377	2,972,940	12,013,764	5,545,366	725,899	6,066,865
\$1,461,953	\$2,506,574	\$1,410,101	\$9,218,544	\$15,016,855	\$10,455,454	\$1,820,005	\$10,098,636

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES  
FISCAL YEAR 1995-96

ORANGE  
COUNTY-CONT

SAN JUAN  
CAPISTRANO

SANTA ANA

SEAL BEACH

TUSTIN

VILLA PARK

WESTMINSTER

MONIES MADE AVAILABLE BY STATE  
OF CALIFORNIA:

GAS TAX APPORTIONMENTS:

SEC. 2105 S & H CODE -----	\$169,028	\$1,808,001	\$155,527	\$363,236	\$37,409	\$483,427
SEC. 2106 S & H CODE -----	114,301	1,175,928	105,555	240,138	29,031	317,965
SEC. 2107 S & H CODE -----	236,759	2,532,475	217,848	508,796	52,399	677,138
SEC. 2107 S & H CODE SNOW REMOVAL -----						
SEC. 2107.5 S & H CODE -----	6,000	10,000	6,000	7,500	2,000	7,500
TOTAL GAS TAX APPORTIONMENTS ----	526,088	5,526,404	484,930	1,119,670	120,839	1,486,030
MOTOR VEHICLE LICENSE(IN-LIEU TAX)	990,710	870,830			235,928	1,363,351
FLEXIBLE CONGESTION RELIEF -----						
TRAFFIC SYSTEMS MANAGEMENT -----						
OTHER RECEIPTS FROM STATE -----		11,967			9,971	31,689
TOTAL MONIES MADE AVAILABLE BY STATE -----	1,516,798	6,409,201	484,930	1,119,670	366,738	2,881,070
TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT -----		6,937,430		73,166		529,002
TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES -----	214,156	6,100,105	154,439	1,839,320		851,712

MONIES MADE AVAILABLE FROM  
CITY SOURCES:

REVENUES DERIVED FROM USE OF GAS TAX MONIES -----	8,308	345,287	45,641	18,596	1,971	15,968
PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES -----						
STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) -----			137,138	799,015		
GENERAL FUND MONIES USED FOR STREET PURPOSES -----	543,404	70,687	597,414	4,014,071	165,000	
TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) -----		937,489				
SECTION 99234 P. U. CODE -----		202,647		34,757		34,886
SECTION 99400(A) P. U. CODE -----						729,241
MONIES MADE AVAILABLE FROM OTHER SOURCES -----	132,030	7,059,337		66,704	129,451	760,547
TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES -----	683,742	8,615,447	780,193	4,933,143	296,422	1,540,642
GRAND TOTAL MONIES MADE AVAILABLE --	\$2,414,696	\$28,062,183	\$1,419,562	\$7,965,299	\$663,160	\$5,802,426



TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES  
FISCAL YEAR 1995-96

ORANGE COUNTY--CONT		PLACER COUNTY					PLUMAS COUNTY
YORBA LINDA	AUBURN	COLFAX	LINCOLN	LOOMIS	ROCKLIN	ROSEVILLE	PORTOLA
\$337,053	\$68,230	\$8,747	\$47,694	\$36,341	\$157,872	\$345,082	\$13,199
223,134	57,347	11,538	41,535	32,789	126,421	270,644	9,185
472,111	95,570	12,253	66,805	50,903	221,133	483,361	18,488
7,500	3,000	1,000	2,000	2,000	6,000	7,500	11,018
1,039,798	224,147	33,538	158,034	122,033	511,426	1,106,587	1,000
	434,597				1,002,882		25,000
	355,175		71,960			2,003,635	157,730
1,039,798	1,013,919	33,538	229,994	122,033	1,514,308	3,110,222	235,620
	30,308						8,866
2,525,343				416,091	133,958	6,785,438	
79,851		208	17,154	1,269	73,632	158,308	3,003
594,515			112,832			1,311,478	
1,718,018	381,155				46,927	3,944,234	45,135
		45,506					1,323
						57,580	
	258,040	1,301	147,238	189,497	735,427	85,450	35,209
115,054	33,096		14,811	26,455	31,892	532,691	
2,507,438	672,291	47,015	292,035	217,221	887,878	6,089,741	84,670
\$6,072,579	\$1,716,518	\$80,553	\$522,029	\$755,345	\$2,536,144	\$15,985,401	\$329,156

TABLE 3. CITIES -- CONTINUED

## DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1995-96

RIVERSIDE  
COUNTY

	BANNING	BEAUMONT	BLYTHE	CALIMESA	CANYON LAKE	CATHEDRAL CITY
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MONIES MADE AVAILABLE BY STATE  
OF CALIFORNIA:

## GAS TAX APPORTIONMENTS:

SEC. 2105 S & H CODE -----	\$140,767	\$61,996	\$97,728	\$69,931	\$77,523	\$208,260
SEC. 2106 S & H CODE -----	96,174	45,039	68,270	50,189	55,116	139,992
SEC. 2107 S & H CODE -----	197,173	86,838	136,904	97,952	108,587	291,711
SEC. 2107 S & H CODE SNOW REMOVAL -----						
SEC. 2107.5 S & H CODE -----	5,000	3,000	4,000	3,000	3,000	6,000
TOTAL GAS TAX APPORTIONMENTS ----	439,114	196,873	306,902	221,072	244,226	645,963
MOTOR VEHICLE LICENSE(IN-LIEU TAX) -----				484,371		
FLEXIBLE CONGESTION RELIEF -----						
TRAFFIC SYSTEMS MANAGEMENT -----						
OTHER RECEIPTS FROM STATE -----	269,119					
TOTAL MONIES MADE AVAILABLE BY STATE -----	708,233	196,873	306,902	705,443	244,226	645,963
TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT -----	154,225					
TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES -----	395,239	49,498	586,621	516,808		2,056,415

MONIES MADE AVAILABLE FROM  
CITY SOURCES:

REVENUES DERIVED FROM USE OF GAS TAX MONIES -----	10,098	7,193	20,197	12,133	18,177	9,113
PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES -----						
STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) -----	117,267		160,312	67,309		600
GENERAL FUND MONIES USED FOR STREET PURPOSES -----	132,714		161,477			175,818
TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) -----	241,481		4,000	12,335		66,973
SECTION 99234 P. U. CODE -----	1,784					
SECTION 99400(A) P. U. CODE -----			89,856			
MONIES MADE AVAILABLE FROM OTHER SOURCES -----	38,506	575,488	105,497	40,190	320	839,757
TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES -----	541,850	582,681	541,339	131,967	18,497	1,092,261
GRAND TOTAL MONIES MADE AVAILABLE --	\$1,799,547	\$829,052	\$1,434,862	\$1,354,218	\$262,723	\$3,794,639

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1995-96

RIVERSIDE  
COUNTY-CONT

COACHELLA	CORONA	DESERT HOT SPRING	HEMET	INDIAN WELLS	INDIO	LAKE ELSINORE	LA QUINTA
\$120,698	\$570,008	\$86,781	\$310,387	\$18,104	\$247,137	\$146,793	\$102,299
83,159	374,851	61,138	206,274	16,551	165,216	100,103	71,221
169,065	798,426	121,554	434,761	25,358	346,166	205,617	143,296
5,000	7,500	3,000	7,500	1,000	6,000	6,000	4,000
377,922	1,750,785	272,473	958,922	61,013	764,519	458,513	320,816
				119,945			
	127,813				1,233,555	214,900	
377,922	1,878,598	272,473	958,922	180,958	1,998,074	673,413	320,816
	308,122		168,714		108,526	2,275,319	
411,063	7,538,492		889,668	314,393	5,866,998	891,070	294,558
668	147,922	3,823	18,579	1,897	9,412	15,202	2,545
		62,038	746,911	377,552	223,959	1,471,487	80,682
467,284	2,793,349	13,120	385,076	274,361	769,467	206,575	430,517
				1,200		20,000	
7,454		1,196					
	37,007						
3,009,084	2,859,435	72,455	1,767,606	238,216	101,041		577,753
3,484,490	5,837,713	152,632	2,918,172	893,226	1,103,879	1,713,264	1,091,497
\$4,273,475	\$15,562,925	\$425,105	\$4,935,476	\$1,388,577	\$9,077,477	\$5,553,066	\$1,706,871

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1995-96

RIVERSIDE  
COUNTY--CONT

	MORENO VALLEY	MURRIETA	NORCO	PALM DESERT	PALM SPRING	PERRIS
<b>MONIES MADE AVAILABLE BY STATE OF CALIFORNIA:</b>						
<b>GAS TAX APPORTIONMENTS:</b>						
SEC. 2105 S & H CODE -----	\$787,272	\$194,765	\$144,046	\$195,612	\$246,737	\$180,509
SEC. 2106 S & H CODE -----	515,800	131,264	98,296	131,907	164,945	121,980
SEC. 2107 S & H CODE -----	1,102,736	272,819	201,766	273,995	345,605	252,841
SEC. 2107 S & H CODE SNOW REMOVAL -----						
SEC. 2107.5 S & H CODE -----	10,000	6,000	5,000	6,000	6,000	6,000
TOTAL GAS TAX APPORTIONMENTS ----	2,415,808	604,848	449,108	607,514	763,287	561,330
MOTOR VEHICLE LICENSE(IN-LIEU TAX) -----						
FLEXIBLE CONGESTION RELIEF -----						
TRAFFIC SYSTEMS MANAGEMENT -----						
OTHER RECEIPTS FROM STATE -----	1,511,325					305,610
TOTAL MONIES MADE AVAILABLE BY STATE -----	3,927,133	604,848	449,108	607,514	763,287	866,940
TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT -----	501,361				9,901	143,852
TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES -----	2,899,329	12,018	1,692,436	3,131,644	1,012,102	519,324
<b>MONIES MADE AVAILABLE FROM CITY SOURCES:</b>						
REVENUES DERIVED FROM USE OF GAS TAX MONIES -----	185,203	14,934	14,255	15,696	30,246	1,865
PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES -----			500,485			
STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) -----	1,230,275		27,483		562,654	668,725
GENERAL FUND MONIES USED FOR STREET PURPOSES -----	1,415,252		68,568	3,869,973	2,257,338	199,367
TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) -----				29,337		
SECTION 99234 P. U. CODE -----	13,624		5,762			
SECTION 99400(A) P. U. CODE -----						
MONIES MADE AVAILABLE FROM OTHER SOURCES -----	680,633	7,842	774,701	1,434,442	2,331,891	66,518
TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES -----	3,524,987	22,776	1,391,254	5,349,448	5,182,129	936,475
GRAND TOTAL MONIES MADE AVAILABLE --	\$10,852,810	\$639,642	\$3,532,798	\$9,088,606	\$6,967,419	\$2,466,591

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1995-96

RIVERSIDE COUNTY--CONT		SACRAMENTO COUNTY					
RANCHO MIRAGE	RIVERSIDE	SAN JACINTO	CITY OF TEMECULA	FOLSOM	GALT	ISLETON	SACRAMENTO
\$62,368	\$1,438,317	\$140,448	\$235,168	\$237,235	\$88,586	\$5,056	\$2,298,706
45,281	938,422	95,963	157,530	176,402	68,879	8,457	1,667,508
87,358	2,014,657	196,725	329,414	332,302	124,085	7,081	3,219,809
3,000	10,000	5,000	6,000	6,000	4,000	1,000	10,000
198,007	4,401,396	438,136	728,112	751,939	285,550	21,594	7,196,023
				100,000		14,419	6,950,833
198,007	4,401,396	438,136	728,112	851,939	285,550	36,013	14,146,856
	243,687	12,076	182,358		499,001		2,900,232
1,485,546	11,751,404	483,498	2,389,247			39,343	12,605,355
14,776	173,145	7,115	14,354	83,776	6,627	422	473,498
275,881	213,521						7,952,735
1,954,445	10,378,741	188,921	867,160	2,801,210		65,192	2,935,740
	275,000				34,788		358,000
	187,425		42,300			350	
				156,085	427,987	22,088	197,853
137,612		91,493	178,413		151,808	808	4,454,443
2,382,714	11,227,832	287,529	1,102,227	3,041,071	621,210	88,860	16,372,269
\$4,066,267	\$27,624,319	\$1,221,239	\$4,401,944	\$3,893,010	\$1,405,761	\$164,216	\$46,024,712

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES  
FISCAL YEAR 1995-96

	SAN BENITO COUNTY		SAN BERNARDINO COUNTY			
	HOLLISTER	SAN JUAN BAUTISTA	ADELANTO	APPLE VALLEY	BARSTOW	BIG BEAR LAKE
MONIES MADE AVAILABLE BY STATE OF CALIFORNIA:						
GAS TAX APPORTIONMENTS:						
SEC. 2105 S & H CODE -----	\$140,238	\$9,606	\$77,102	\$339,972	\$131,852	\$35,261
SEC. 2106 S & H CODE -----	68,266	9,105	49,271	200,715	80,782	25,128
SEC. 2107 S & H CODE -----	196,437	13,455	107,998	476,201	184,685	49,391
SEC. 2107 S & H CODE SNOW REMOVAL -----						159,631
SEC. 2107.5 S & H CODE -----	5,000	1,000	3,000	7,500	5,000	2,000
TOTAL GAS TAX APPORTIONMENTS ----	409,941	33,166	237,371	1,024,388	402,319	271,411
MOTOR VEHICLE LICENSE (IN-LIEU TAX)	891,582		490,225			224,293
FLEXIBLE CONGESTION RELIEF -----						
TRAFFIC SYSTEMS MANAGEMENT -----						
OTHER RECEIPTS FROM STATE -----						
TOTAL MONIES MADE AVAILABLE BY STATE -----	1,301,523	33,166	727,596	1,024,388	402,319	495,704
TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT -----	145,267	215				
TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES -----	5,975,917				929,722	441,193
MONIES MADE AVAILABLE FROM CITY SOURCES:						
REVENUES DERIVED FROM USE OF GAS TAX MONIES -----		2,382	1,705		27,496	
PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES -----	39,435					
STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) -----						
GENERAL FUND MONIES USED FOR STREET PURPOSES -----	682,166	178,808	218,838		1,286,488	388,471
TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) -----	20,492					40,585
SECTION 99234 P. U. CODE -----						
SECTION 99400(A) P. U. CODE -----				23,160	131,639	
MONIES MADE AVAILABLE FROM OTHER SOURCES -----						
TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES -----	742,093	181,190	220,543	23,160	1,445,623	429,056
GRAND TOTAL MONIES MADE AVAILABLE --	\$8,164,800	\$214,571	\$948,139	\$1,047,548	\$2,777,664	\$1,365,953

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES  
FISCAL YEAR 1995-96

SAN  
BERNARDINO  
COUNTY--CONT

CHINO	CHINO HILLS	COLTON	FONTANA	GRAND TERRACE	HESPERIA	HIGHLAND	LOMA LINDA
\$373,272	\$298,756	\$263,976	\$610,849	\$78,631	\$350,199	\$236,289	\$125,397
219,948	176,963	156,932	356,874	50,119	206,627	141,002	77,072
522,843	418,468	369,752	855,619	110,140	490,526	330,971	175,644
7,500	7,500	6,000	10,000	3,000	7,500	6,000	5,000
1,123,563	901,687	796,660	1,833,342	241,890	1,054,852	714,262	383,113
			954,905				
		10,515			220,581	30,868	
1,123,563	901,687	807,175	2,788,247	241,890	1,275,433	745,130	383,113
	96,461	851,152			1,226,737	190,608	
1,179,069	656,554	113,183	3,837,277	110,337	1,380,625	369,015	148,119
71,407	52,754	12,802	76,708	11,902	19,404	78,844	
859,735						290,020	421,592
248,950	12,601	568,299		43,307		500,000	289,185
			351,840				
	79,496					119,600	
1,530,810	4,127,185	136,158	38,910	24,964	854,483	170,546	121,351
2,710,902	4,272,036	717,259	467,458	80,173	873,887	1,159,010	832,128
\$5,013,534	\$5,926,738	\$2,488,769	\$7,092,982	\$432,400	\$4,756,682	\$2,463,763	\$1,363,360

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES  
FISCAL YEAR 1995-96

SAN BERNARDINO COUNTY-CONT	MONTCLAIR	NEEDLES	ONTARIO	RANCHO CUCAMONGA	REDLANDS	RIALTO
MONIES MADE AVAILABLE BY STATE OF CALIFORNIA:						
GAS TAX APPORTIONMENTS:						
SEC. 2105 S & H CODE -----	\$177,613	\$34,849	\$845,942	\$684,350	\$390,539	\$473,542
SEC. 2106 S & H CODE -----	107,166	24,883	492,346	399,256	229,885	277,736
SEC. 2107 S & H CODE -----	248,783	48,814	1,184,916	958,572	547,031	663,292
SEC. 2107 S & H CODE SNOW REMOVAL -----						
SEC. 2107.5 S & H CODE -----	6,000	2,000	10,000	10,000	7,500	7,500
TOTAL GAS TAX APPORTIONMENTS ----	539,562	110,546	2,533,204	2,052,178	1,174,955	1,422,070
MOTOR VEHICLE LICENSE(IN-LIEU TAX) -----						
FLEXIBLE CONGESTION RELIEF -----						
TRAFFIC SYSTEMS MANAGEMENT -----						
OTHER RECEIPTS FROM STATE -----	190,657		1,786,828	78,453		9,770
TOTAL MONIES MADE AVAILABLE BY STATE -----	730,219	110,546	4,320,032	2,130,631	1,174,955	1,431,840
TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT -----			35,956	457,552	177,868	
TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES -----	950,067	195,165	1,671,659	141,899		659,242
MONIES MADE AVAILABLE FROM CITY SOURCES:						
REVENUES DERIVED FROM USE OF GAS TAX MONIES -----	81,345		163,276	147,232		23,571
PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES -----						
STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) -----			213,907	1,118,723	42,010	1,214,539
GENERAL FUND MONIES USED FOR STREET PURPOSES -----	1,376,875	161,169	5,322,161	1,881,235	938,949	
TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) -----			171,855	110,273		
SECTION 99234 P. U. CODE -----				3,337		
SECTION 99400(A) P. U. CODE -----			240,613	43,772	760,241	826
MONIES MADE AVAILABLE FROM OTHER SOURCES -----	42,170	29,428	15,103		410,568	487,619
TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES -----	1,500,390	190,597	6,126,915	3,304,572	2,151,768	1,726,555
GRAND TOTAL MONIES MADE AVAILABLE --	\$3,180,676	\$496,308	\$12,154,562	\$6,034,654	\$3,504,591	\$3,817,637



TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1995-96

SAN BERNARDINO COUNTY-CONT		SAN DIEGO COUNTY					
SAN BERNARDINO	TWENTYNINE PALMS	UPLAND	VICTORVILLE	YUCCA VALLEY	YUCAIPA	CARLSBAD	CHULA VISTA
\$1,079,272	\$87,820	\$393,970	\$351,610	\$146,809	\$308,437	\$395,134	\$890,291
626,797	55,416	120,245	207,522	89,402	182,543	253,187	564,561
1,511,740	123,010	551,835	492,501	205,636	432,029	553,468	1,247,032
10,000	4,000	7,500	7,500	6,000	7,500	7,500	10,000
3,227,809	270,246	1,073,550	1,059,133	447,847	930,509	1,209,289	2,711,884
634,398		42,167	1,460,161		231,353	634,287	760,457
3,862,207	270,246	1,115,717	2,519,294	447,847	1,161,862	1,843,576	3,472,341
2,545,510			91,618		63,604	166,311	79,719
2,768,560	482,123		3,229,172	673,764	309,918	313,444	1,896,213
69,078	12,449	68,616	44,999	14,294	8,312	197,494	78,468
						721,057	
4,355,063			686,027			5,161,151	2,792,290
		1,227,195	2,468,502	26,415	50,000	3,581,047	4,232,831
		78,950		13,212			
	88,145	16,523				82,683	158,910
	134,047	14,764	25,156	283,417			
468,433	86,508	1,765,694	1,033,298	9,492	439,949	9,020	2,167,783
4,892,574	321,149	3,171,742	4,257,982	346,830	498,261	9,752,452	9,430,282
\$14,068,851	\$1,073,518	\$4,287,459	\$10,098,066	\$1,468,441	\$2,033,645	\$12,075,783	\$14,878,555

TABLE 3. CITIES -- CONTINUED

## DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1995-96

SAN DIEGO  
COUNTY-CONT

	CORONADO	DEL MAR	EL CAJON	ENCINITAS	ESCONDIDO	IMPERIAL BEACH
<b>MONIES MADE AVAILABLE BY STATE OF CALIFORNIA:</b>						
<b>GAS TAX APPORTIONMENTS:</b>						
SEC. 2105 S & H CODE -----	\$169,963	\$30,246	\$541,905	\$336,717	\$696,719	\$164,518
SEC. 2106 S & H CODE -----	111,720	23,817	345,476	216,459	442,854	108,227
SEC. 2107 S & H CODE -----	238,067	42,367	759,049	471,639	975,897	230,442
SEC. 2107 S & H CODE SNOW REMOVAL -----						
SEC. 2107.5 S & H CODE -----	6,000	2,000	7,500	7,500	10,000	6,000
TOTAL GAS TAX APPORTIONMENTS ----	525,750	98,430	1,653,930	1,032,315	2,125,470	509,187
MOTOR VEHICLE LICENSE(IN-LIEU TAX) -----						43,189
FLEXIBLE CONGESTION RELIEF -----						
TRAFFIC SYSTEMS MANAGEMENT -----						
OTHER RECEIPTS FROM STATE -----			229,774	244,340		49,000
TOTAL MONIES MADE AVAILABLE BY STATE -----	525,750	98,430	1,883,704	1,276,655	2,125,470	601,376
TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT -----	194,088	19,795				54,138
TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES -----	591,831	7,438	1,855,082	2,785,913	4,024,280	86,249
<b>MONIES MADE AVAILABLE FROM CITY SOURCES:</b>						
REVENUES DERIVED FROM USE OF GAS TAX MONIES -----	24,212	7,996	47,202	77,928	194,497	427
PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES -----						
STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) -----				436,662		3,803
GENERAL FUND MONIES USED FOR STREET PURPOSES -----	184,141	458,951	1,737,725	1,479,250	4,844,199	
TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) -----						
SECTION 99234 P. U. CODE -----						
SECTION 99400(A) P. U. CODE -----						
MONIES MADE AVAILABLE FROM OTHER SOURCES -----	408,749	82	98,293	1,077,695	2,037,985	
TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES -----	617,102	467,029	1,883,220	3,071,535	7,076,681	4,230
GRAND TOTAL MONIES MADE AVAILABLE --	\$1,928,771	\$592,692	\$5,622,006	\$7,134,103	\$13,226,431	\$745,993

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES  
FISCAL YEAR 1995-96

SAN DIEGO  
COUNTY-CONT

LA MESA	LEMON GROVE	NATIONAL CITY	OCEANSIDE	POWAY	CITY OF SAN DIEGO	SAN MARCOS	SANTEE
\$333,553	\$146,124	\$340,320	\$863,211	\$270,999	\$6,951,725	\$278,806	\$319,204
214,499	96,656	218,725	547,517	175,150	4,375,050	180,122	205,451
467,208	204,677	476,688	1,209,103	379,589	9,737,312	390,526	447,111
7,500	6,000	7,500	10,000	6,000	20,000	6,000	7,500
1,022,760	453,457	1,043,233	2,629,831	831,738	21,084,087	855,454	979,266
377,239	191,039	82,164	83,203				
1,399,999	644,496	1,125,397	2,713,034	831,738	21,084,087	855,454	979,266
56,679	95,791	799,384	618,615				17,662
538,129	866,599	720,392	3,580,164			2,479,209	815,373
	2,766	60,033	349,727		1,514,169	37,635	33,040
				13,882,171			
			846,846		7,148,580		349,013
1,251,816	27,640	1,828,108	1,242,004	100,000	14,642,214	2,304,836	464,123
						7,488	
	522		7,977		537,226		30,032
877,753	85,346	97,191	2,180,507	593,594	46,529,597	9,297	195,922
2,129,569	116,274	1,985,332	4,627,061	14,575,765	70,371,786	2,359,256	1,072,130
\$4,124,376	\$1,723,160	\$4,630,505	\$11,538,874	\$15,407,503	\$91,455,873	\$5,693,919	\$2,884,431

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES  
FISCAL YEAR 1995-96

	SAN DIEGO COUNTY-COUNT		SAN FRANCISCO COUNTY		SAN JOAQUIN COUNTY	
	SOLANA BEACH	VISTA	SAN FRANCISCO	ESCALON	LATHROP	LODI
MONIES MADE AVAILABLE BY STATE OF CALIFORNIA:						
GAS TAX APPORTIONMENTS:						
SEC. 2105 S & H CODE -----	\$80,303	\$471,145	\$4,407,135	\$30,693	\$50,754	\$317,463
SEC. 2106 S & H CODE -----	55,291	301,013	2,205,920	23,285	35,367	195,950
SEC. 2107 S & H CODE -----	112,481	659,934	6,173,093	42,992	71,093	444,672
SEC. 2107 S & H CODE SNOW REMOVAL -----						
SEC. 2107.5 S & H CODE -----	3,000	7,500	20,000	2,000	2,000	7,500
TOTAL GAS TAX APPORTIONMENTS ----	251,075	1,439,592	12,806,148	98,970	159,214	965,585
MOTOR VEHICLE LICENSE(IN-LIEU TAX) -----						
FLEXIBLE CONGESTION RELIEF -----						
TRAFFIC SYSTEMS MANAGEMENT -----						
OTHER RECEIPTS FROM STATE -----	148,866	87,937				
TOTAL MONIES MADE AVAILABLE BY STATE -----	399,941	1,527,529	12,806,148	98,970	159,214	965,585
TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT -----		87,020	6,423,556			287,234
TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES -----	371,351	5,810,033	6,394,360		100,606	
MONIES MADE AVAILABLE FROM CITY SOURCES:						
REVENUES DERIVED FROM USE OF GAS TAX MONIES -----	17,328	12,202	212,286	14,450		18,600
PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES -----		46,233				
STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) -----	146,467	1,232,599				
GENERAL FUND MONIES USED FOR STREET PURPOSES -----	394,643	1,643,852	3,318,938	123,320	706,029	1,943,811
TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) -----						90,064
SECTION 99234 P. U. CODE -----						
SECTION 99400(A) P. U. CODE -----				8,575		1,090,574
MONIES MADE AVAILABLE FROM OTHER SOURCES -----		3,655,685	4,859,237	472,090		
TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES -----	558,438	6,590,571	8,390,461	618,435	706,029	3,143,049
GRAND TOTAL MONIES MADE AVAILABLE --	\$1,329,730	\$14,015,153	\$34,014,525	\$717,405	\$965,849	\$4,395,868

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES  
FISCAL YEAR 1995-96

SAN JOAQUIN COUNTY--CONT		SAN LUIS OBISPO COUNTY					
MANTECA	RIPON	STOCKTON	TRACY	ARROYO GRANDE	ATASCADERO	EL PASO DE ROBLES	GROVER BEACH
\$261,544	\$52,341	\$1,358,269	\$258,504	\$89,938	\$146,415	\$126,210	\$72,345
162,285	36,326	822,698	160,510	54,274	85,391	74,275	44,552
366,346	73,314	1,902,533	362,092	125,977	205,083	176,782	101,335
6,000	2,000	10,000	6,000	4,000	6,000	5,000	3,000
796,175	163,981	4,093,500	787,106	274,189	442,889	382,267	221,232
						803,787	
20,851	1,449,105	600,638	10,000				567,540
817,026	1,613,086	4,694,138	797,106	274,189	442,889	1,186,054	788,772
54,674	223,835	897,004					
921,787	921,384	514,379	16,162,757			160,779	
15,696	8,170	172,567			1,748	8,867	1,907
	1,392,827						
		106,060					
953,076		2,581,345	968,355	501,436		43,533	92,551
23,080		4,409		8,796	11,106	7,889	4,694
678,782	158,139	3	100,000	122,903	21,042	33,500	101,880
266,498	66,291	11,674,553	880,512	126,756		15,674	16,380
1,937,132	1,625,427	14,538,937	1,948,867	759,891	33,896	109,463	217,412
\$3,730,619	\$4,383,732	\$20,644,458	\$18,908,730	\$1,034,080	\$476,785	\$1,456,296	\$1,006,184

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES  
FISCAL YEAR 1995-96

	SAN LUIS OBISPO COUNTY--CONT			SAN MATEO COUNTY		
	MORRO BAY	PISMO BEACH	SAN LUIS OBISPO	ATHERTON	BELMONT	BRISBANE
MONIES MADE AVAILABLE BY STATE OF CALIFORNIA:						
GAS TAX APPORTIONMENTS:						
SEC. 2105 S & H CODE -----	\$58,165	\$48,141	\$253,673	\$42,645	\$147,837	\$18,260
SEC. 2106 S & H CODE -----	36,761	31,303	144,189	38,249	120,755	19,123
SEC. 2107 S & H CODE -----	81,472	67,432	355,321	59,732	207,075	25,578
SEC. 2107 S & H CODE SNOW REMOVAL -----						
SEC. 2107.5 S & H CODE -----	3,000	2,000	6,000	2,000	6,000	1,000
TOTAL GAS TAX APPORTIONMENTS ----	179,398	148,876	759,183	142,626	481,667	63,961
MOTOR VEHICLE LICENSE(IN-LIEU TAX) -----				271,705		
FLEXIBLE CONGESTION RELIEF -----						
TRAFFIC SYSTEMS MANAGEMENT -----						
OTHER RECEIPTS FROM STATE -----		90,103	208,835		441,458	111,442
TOTAL MONIES MADE AVAILABLE BY STATE -----	179,398	238,979	968,018	414,331	923,125	175,403
TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT -----						
TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES -----						
			208,835	166,539	2,933,401	
MONIES MADE AVAILABLE FROM CITY SOURCES:						
REVENUES DERIVED FROM USE OF GAS TAX MONIES -----		878		16,638	33,709	7,245
PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES -----						
STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) -----						251,780
GENERAL FUND MONIES USED FOR STREET PURPOSES -----	349,265	252,287	5,335,925			451,070
TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) -----						
SECTION 99234 P. U. CODE -----		3,004	16,458		43,500	
SECTION 99400(A) P. U. CODE -----		59,740				
MONIES MADE AVAILABLE FROM OTHER SOURCES -----				15,771	711,156	
TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES -----	349,265	315,909	5,352,383	32,409	788,365	710,095
GRAND TOTAL MONIES MADE AVAILABLE --	\$528,663	\$554,888	\$6,529,236	\$613,279	\$4,644,891	\$885,498

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1995-96

SAN MATEO  
COUNTY-CONT

BURLINGAME	COLMA	DALY CITY	EAST PALO ALTO	FOSTER CITY	HALF MOON BAY	HILLSBOROUGH	MENLO PARK
\$164,419	\$7,174	\$579,236	\$145,463	\$171,246	\$61,286	\$65,473	\$176,829
133,766	10,428	459,133	118,899	139,119	52,874	56,156	143,503
230,303	10,049	811,333	203,750	239,864	85,845	91,708	247,686
-----	-----	-----	-----	-----	-----	-----	-----
6,000	1,000	7,500	6,000	6,000	3,000	3,000	6,000
534,488	28,651	1,857,202	474,112	556,229	203,005	216,337	574,018
-----	44,488	-----	-----	-----	-----	417,078	-----
-----	-----	-----	-----	-----	-----	-----	-----
2,551	-----	197,730	-----	-----	-----	20,167	5,234
537,039	73,139	2,054,932	474,112	556,229	203,005	653,582	579,252
-----	-----	939,916	-----	-----	-----	-----	29,643
-----	-----	-----	-----	-----	-----	-----	-----
86,897	24,767	1,295,540	4,529	900,968	209,194	263,900	610,225
-----	-----	-----	-----	-----	-----	-----	-----
32,865	-----	130,644	15,528	43,538	17,193	21,820	10,725
-----	-----	-----	-----	-----	-----	-----	793,925
-----	-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----	428,475
1,784,073	2,040,198	756,050	-----	338,708	-----	-----	554,627
-----	-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----	-----
417,970	2,548	30,800	9,914	-----	-----	12,078	163,129
2,234,908	2,042,746	917,494	25,442	382,246	17,193	33,898	1,950,881
\$2,858,844	\$2,140,652	\$5,207,882	\$504,083	\$1,839,443	\$429,392	\$951,380	\$3,170,001

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES  
FISCAL YEAR 1995-96

SAN MATEO COUNTY-CONT							
	MILLBRAE	PACIFICA	PORTOLA VALLEY	REDWOOD CITY	SAN BRUNO	SAN CARLOS	
MONIES MADE AVAILABLE BY STATE OF CALIFORNIA:							
GAS TAX APPORTIONMENTS:							
SEC. 2105 S & H CODE -----	\$124,480	\$227,438	\$25,736	\$416,311	\$237,090	\$162,794	
SEC. 2106 S & H CODE -----	102,438	183,189	24,987	331,348	190,767	132,494	
SEC. 2107 S & H CODE -----	174,360	318,573	36,049	583,130	332,093	228,027	
SEC. 2107.5 S & H CODE SNOW REMOVAL -----							
SEC. 2107.5 S & H CODE -----	5,000	6,000	1,000	7,500	6,000	6,000	
TOTAL GAS TAX APPORTIONMENTS ----	406,278	735,200	87,772	1,338,289	765,950	529,315	
MOTOR VEHICLE LICENSE(IN-LIEU TAX) -----							1,036,673
FLEXIBLE CONGESTION RELIEF -----							
TRAFFIC SYSTEMS MANAGEMENT -----							
OTHER RECEIPTS FROM STATE -----	3,970,118	170,664			188,022	125,316	
TOTAL MONIES MADE AVAILABLE BY STATE -----	4,376,396	905,864	87,772	1,338,289	953,972	1,691,304	
TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT -----			6,125	63,583			12,155
TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES -----	3,940,716	553,153	92,750		504,913	9,044,311	
MONIES MADE AVAILABLE FROM CITY SOURCES:							
REVENUES DERIVED FROM USE OF GAS TAX MONIES -----	26,062	38,219			22,609	10,174	
PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES -----		86,459					
STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) -----					633	349,325	
GENERAL FUND MONIES USED FOR STREET PURPOSES -----		173,112	28,022	8,548,843	1,029,279	37,822	
TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) -----							384,953
SECTION 99234 P. U. CODE -----		59,184					
SECTION 99400(A) P. U. CODE -----							
MONIES MADE AVAILABLE FROM OTHER SOURCES -----	289,113	393,279		174,542		15,438	
TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES -----	315,175	750,253	28,022	8,723,385	1,052,521	797,712	
GRAND TOTAL MONIES MADE AVAILABLE --	\$8,632,287	\$2,209,270	\$214,669	\$10,125,257	\$2,511,406	\$11,545,482	



TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES  
FISCAL YEAR 1995-96

SAN MATEO COUNTY-CONT		SANTA BARBARA COUNTY					
SAN MATEO	SOUTH SAN FRANCISCO	TOWN OF WOODSIDE	BUELLTON	CARPINTERIA	GUADALUPE	LOMPOC	SANTA BARBARA
\$534,098	\$332,792	\$31,320	\$32,179	\$84,883	\$35,702	\$238,518	\$523,656
423,741	265,825	29,368	22,638	51,856	24,592	137,023	295,096
748,114	466,143	43,870	45,074	118,896	50,009	334,093	733,488
7,500	7,500	2,000	2,000	3,000	2,000	6,000	7,500
1,713,453	1,072,260	106,558	101,891	258,635	112,303	715,634	1,559,740
			205,094				3,333,279
261,780	1,827,520		527			77,985	3,349,009
1,975,233	2,899,780	106,558	307,512	258,635	112,303	793,619	8,242,028
3,746,571	28,054			63,417		404,853	435,521
1,287,007	4,180,703	2,010	196,852	345,479	215,880	1,382,559	2,867,187
64,642	105,940	29	10,468	4,918	1,500	3,121	
				125,988			
864,678	2,936,667		13,819	91,449		367,738	
			13,928	263,124			160,280
			1,750	5,847	2,425	26,853	44,517
			47,035		110,218	796,292	
1,239,847	165,208		55,751		6,000	883,757	188,143
2,169,167	3,207,815	29	142,751	491,326	120,143	2,077,761	392,940
\$9,177,978	\$10,316,352	\$108,597	\$647,115	\$1,158,857	\$448,326	\$4,658,792	\$11,937,676

TABLE 3. CITIES -- CONTINUED

## DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1995-96

	SANTA BARBARA COUNTY--CONT		SANTA CLARA COUNTY			
	SANTA MARIA	SOLVANG	CAMPBELL	CUPERTINO	GILROY	LOS ALTOS
MONIES MADE AVAILABLE BY STATE OF CALIFORNIA:						
GAS TAX APPORTIONMENTS:						
SEC. 2105 S & H CODE -----	\$400,181	\$29,585	\$222,093	\$252,484	\$194,934	\$158,329
SEC. 2106 S & H CODE -----	226,649	21,200	169,382	191,908	149,252	122,121
SEC. 2107 S & H CODE -----	560,535	41,439	311,087	353,657	273,049	221,773
SEC. 2107 S & H CODE SNOW REMOVAL -----						
SEC. 2107.5 S & H CODE -----	7,500	2,000	6,000	6,000	6,000	6,000
TOTAL GAS TAX APPORTIONMENTS ----	1,194,865	94,224	708,562	804,049	623,235	508,223
MOTOR VEHICLE LICENSE (IN-LIEU TAX) -----				1,672,639		1,008,853
FLEXIBLE CONGESTION RELIEF -----						
TRAFFIC SYSTEMS MANAGEMENT -----						
OTHER RECEIPTS FROM STATE -----				32,150		
TOTAL MONIES MADE AVAILABLE BY STATE -----	1,194,865	94,224	708,562	2,508,838	623,235	1,517,076
TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT -----	508,404			1,920,610		
TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES -----	2,168,100	47,546	4,859	804,801		
MONIES MADE AVAILABLE FROM CITY SOURCES:						
REVENUES DERIVED FROM USE OF GAS TAX MONIES -----	104,313	143	38,158	126,140	5,857	9,406
PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES -----						
STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) -----			177,914			
GENERAL FUND MONIES USED FOR STREET PURPOSES -----		101,709	164,201		422,229	616,852
TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) -----						30,605
SECTION 99234 P. U. CODE -----	37,070	2,122	76,315	32,657		
SECTION 99400(A) P. U. CODE -----	1,174,811	22,014				
MONIES MADE AVAILABLE FROM OTHER SOURCES -----	1,427,688	5,250	834,132		1,001,862	
TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES -----	2,743,882	131,238	1,290,720	158,797	1,429,948	656,863
GRAND TOTAL MONIES MADE AVAILABLE --	\$6,615,251	\$273,008	\$2,004,141	\$5,393,046	\$2,053,183	\$2,173,939

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES  
FISCAL YEAR 1995-96

SANTA CLARA  
COUNTY-CONT

LOS ALTOS HILLS	LOS GATOS	MILPITAS	MONTE SERENO	MORGAN HILL	MOUNTAIN VIEW	PALO ALTO	SAN JOSE
\$45,161	\$168,204	\$345,547	\$19,520	\$157,859	\$414,988	\$339,989	\$4,911,871
38,264	129,442	260,876	19,264	121,792	312,310	256,738	3,644,655
63,258	235,605	484,010	27,342	221,122	581,275	476,225	6,880,111
2,000	6,000	7,500	1,000	6,000	7,500	7,500	20,000
148,683	539,251	1,097,933	67,126	506,773	1,316,073	1,080,452	15,456,637
	1,071,240						
					55,804	28,732	228,437
148,683	1,610,491	1,097,933	67,126	506,773	1,371,877	1,109,184	15,685,074
	15,407	33,633			181,039	46,035	6,485,228
	370	4,171,504	8,125	2,864,925	1,110,367	1,395	5,176,948
	35,177	2,496	15,262	50,763	114,647	169,721	82,500
			8,225				
861,372	662,178			274,581	2,714,015	3,800,238	8,566,725
			8,718			75,000	
						148,454	
		146,000					
	253,202	461,496	20,377	350,637	2,006,998	431,721	29,479,032
861,372	950,557	609,992	52,582	675,981	4,835,660	4,625,134	38,128,257
\$1,010,055	\$2,576,825	\$5,913,062	\$127,833	\$4,047,679	\$7,498,943	\$5,781,748	\$65,475,507

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES  
FISCAL YEAR 1995-96

	SANTA CLARA COUNTY-CONT		SANTA CRUZ COUNTY			
	SANTA CLARA	SARATOGA	SUNNYVALE	CAPITOLA	SANTA CRUZ	SCOTTS VALLEY
MONIES MADE AVAILABLE BY STATE OF CALIFORNIA:						
GAS TAX APPORTIONMENTS:						
SEC. 2105 S & H CODE -----	\$569,749	\$171,671	\$731,176	\$62,733	\$305,779	\$56,565
SEC. 2106 S & H CODE -----	426,997	132,022	546,626	50,582	227,940	46,080
SEC. 2107 S & H CODE -----	798,050	240,460	1,024,162	87,871	428,306	79,232
SEC. 2107 S & H CODE SNOW REMOVAL -----						
SEC. 2107.5 S & H CODE -----	7,500	6,000	10,000	3,000	7,500	2,000
TOTAL GAS TAX APPORTIONMENTS ----	1,802,296	550,153	2,311,964	204,186	969,525	183,877
MOTOR VEHICLE LICENSE(IN-LIEU TAX) -----		272,743				
FLEXIBLE CONGESTION RELIEF -----						
TRAFFIC SYSTEMS MANAGEMENT -----						
OTHER RECEIPTS FROM STATE -----	752,191			154,591	200,880	16,105
TOTAL MONIES MADE AVAILABLE BY STATE -----	2,554,487	822,896	2,311,964	358,777	1,170,405	199,982
TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT -----		541,342	1,623,092	11,224	527,708	
TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES -----		17,857			36,190	67,431
MONIES MADE AVAILABLE FROM CITY SOURCES:						
REVENUES DERIVED FROM USE OF GAS TAX MONIES -----	314,753		151,626	7,710	132,206	
PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES -----						
STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) -----						500,635
GENERAL FUND MONIES USED FOR STREET PURPOSES -----	6,627,108		8,064,583	1,525,411	2,508,650	318,125
TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) -----						
SECTION 99234 P. U. CODE -----			103,481			
SECTION 99400(A) P. U. CODE -----					73,863	
MONIES MADE AVAILABLE FROM OTHER SOURCES -----	3,458,022	683,532	25,000	2,127	2,615,298	22,045
TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES -----	10,399,883	683,532	8,344,690	1,535,248	5,330,017	840,805
GRAND TOTAL MONIES MADE AVAILABLE --	\$12,954,370	\$2,065,627	\$12,279,746	\$1,905,249	\$7,064,320	\$1,108,218

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES  
FISCAL YEAR 1995-96

SANTA CRUZ COUNTY--CONT	SHASTA COUNTY			SIERRA COUNTY	SISKIYOU COUNTY		
WATSONVILLE	ANDERSON	REDDING	SHASTA LAKE	LOYALTON	DORRIS	DUNSMUIR	ETNA
\$196,368	\$51,456	\$455,583	\$79,386	\$5,404	\$5,369	\$12,665	\$4,905
148,102	43,682	349,107	64,781	6,018	8,560	13,669	8,234
275,058	72,074	638,137	111,196	7,569	7,520	17,740	6,870
6,000	2,000	7,500	3,000	1,000	1,000	8,857	1,000
625,528	169,212	1,450,327	258,363	19,991	22,449	1,000	1,000
						53,931	21,009
						80,745	
	45,299	740,389			95,682		
625,528	214,511	2,190,716	258,363	19,991	118,131	134,676	21,009
	72,125	405,095	34,776				
911,899	52,683	4,695,124	152,974				
87,753	15,153		5,252	2,052	170	534	6,350
1,181							
936,734		1,164,560		24,781	8,904	22,003	
17,995	5,299	35,428			16,571	19,733	12,143
138,404	13,458	3,546,923	16,437				346
1,182,067	33,910	4,746,911	21,689	26,833	25,645	42,270	18,839
\$2,719,494	\$373,229	\$12,037,846	\$467,802	\$46,824	\$143,776	\$176,946	\$39,848

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES  
FISCAL YEAR 1995-96

SISKIYOU  
COUNTY--CONT

FORT JONES            MONTAGUE            MT SHASTA            TULELAKE            WEED            YREKA CITY

MONIES MADE AVAILABLE BY STATE  
OF CALIFORNIA:

GAS TAX APPORTIONMENTS:

SEC. 2105 S & H CODE -----	\$3,848	\$8,468	\$21,459	\$5,990	\$18,725	\$43,544
SEC. 2106 S & H CODE -----	7,495	10,730	19,830	8,994	17,913	35,308
SEC. 2107 S & H CODE -----	5,390	11,862	30,057	8,391	26,228	60,993
SEC. 2107 S & H CODE SNOW REMOVAL -----			38,448		25,038	
SEC. 2107.5 S & H CODE -----	1,000	1,000	1,000	1,000	1,000	2,000
TOTAL GAS TAX APPORTIONMENTS ----	17,733	32,060	110,794	24,375	88,904	141,845
MOTOR VEHICLE LICENSE(IN-LIEU TAX) -----			136,699			
FLEXIBLE CONGESTION RELIEF -----						
TRAFFIC SYSTEMS MANAGEMENT -----						
OTHER RECEIPTS FROM STATE -----						
TOTAL MONIES MADE AVAILABLE BY STATE -----	17,733	32,060	247,493	24,375	88,904	141,845

TOTAL MONIES MADE AVAILABLE BY  
FEDERAL GOVERNMENT -----

TOTAL MONIES MADE AVAILABLE BY  
LOCAL GOVERNMENT AGENCIES -----

MONIES MADE AVAILABLE FROM  
CITY SOURCES:

REVENUES DERIVED FROM USE OF GAS TAX MONIES -----	1,299	1,912	8,884	389		12,892
PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES -----						
STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) -----						
GENERAL FUND MONIES USED FOR STREET PURPOSES -----		34,000	198,626	72,672	92,394	474,427
TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) -----						14,501
SECTION 99234 P. U. CODE -----						
SECTION 99400(A) P. U. CODE -----	7,431	13,648	36,934	45,196	28,994	76,841
MONIES MADE AVAILABLE FROM OTHER SOURCES -----			418			
TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES -----	8,730	49,560	244,862	118,257	121,388	578,661
GRAND TOTAL MONIES MADE AVAILABLE --	\$26,463	\$81,620	\$511,644	\$142,632	\$210,292	\$720,506

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES  
FISCAL YEAR 1995-96

SOLANO COUNTY								SONOMA COUNTY
BENICIA	DIXON	FAIRFIELD	RIO VISTA	SUISUN CITY	VACAVILLE	VALLEJO	CLOVERDALE	
\$161,460	\$74,582	\$509,169	\$21,737	\$148,789	\$490,943	\$674,163	\$32,481	
108,965	52,919	333,272	18,823	100,794	321,530	439,682	29,029	
226,157	104,469	713,195	30,447	208,409	687,667	944,303	45,496	
6,000	3,000	7,500	1,000	6,000	7,500	10,000	2,000	
502,582	234,970	1,563,136	72,007	463,992	1,507,640	2,068,148	109,006	
15,062		3,564		172,692	6,570	33,256		
517,644	234,970	1,566,700	72,007	636,684	1,514,210	2,101,404	109,006	
320,197		748,482			340,839	571,274		
650,772		2,598,542			2,956,373		17,309	
21,150	19,218	138,079	959	3,107	105,516	80,352	2,757	
		2,104,413						
1,011,232	391,571	3,895,338	100,829	157,809	2,290,100	858,169	66,388	
	12,563							
		50,805						
			90,000		177,556		10,092	
48,267	35		2,587	308,455	3,013,840	470,404		
1,080,649	423,387	6,188,635	194,375	469,371	5,587,012	1,408,925	79,237	
\$2,569,262	\$658,357	\$11,102,359	\$266,382	\$1,106,055	\$10,398,434	\$4,081,603	\$205,552	

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES  
FISCAL YEAR 1995-96

SONOMA  
COUNTY--CONT

COTATI                      HEALDSBURG                      PETALUMA                      ROHNERT PARK                      SANTA ROSA                      SEBASTOPOL

MONIES MADE AVAILABLE BY STATE  
OF CALIFORNIA:

GAS TAX APPORTIONMENTS:

SEC. 2105 S & H CODE -----	\$38,976	\$56,877	\$281,911	\$227,612	\$744,436	\$44,949
SEC. 2106 S & H CODE -----	33,876	47,220	215,102	174,565	560,121	38,331
SEC. 2107 S & H CODE -----	54,594	79,668	394,875	318,817	1,042,735	62,960
SEC. 2107 S & H CODE SNOW REMOVAL -----						
SEC. 2107.5 S & H CODE -----	2,000	2,000	6,000	6,000	10,000	2,000
TOTAL GAS TAX APPORTIONMENTS ----	129,446	185,765	897,888	726,994	2,357,292	148,240
MOTOR VEHICLE LICENSE(IN-LIEU TAX) -----						
FLEXIBLE CONGESTION RELIEF -----						
TRAFFIC SYSTEMS MANAGEMENT -----					25,092	
OTHER RECEIPTS FROM STATE -----				146,612	26,331	
TOTAL MONIES MADE AVAILABLE BY STATE -----	129,446	185,765	897,888	873,606	2,408,715	148,240
TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT -----	33,492	29,568	451,166		897,373	
TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES -----		245,635		116,614	468,446	
MONIES MADE AVAILABLE FROM CITY SOURCES:						
REVENUES DERIVED FROM USE OF GAS TAX MONIES -----	6,050	88,433	63,719	136,086	307,700	
PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES -----					4,236,622	
STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) -----						
GENERAL FUND MONIES USED FOR STREET PURPOSES -----	65,117		1,121,302	1,033,470	6,015,759	78,687
TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) -----				130,580		
SECTION 99234 P. U. CODE -----						
SECTION 99400(A) P. U. CODE -----		2,055		119,211		
MONIES MADE AVAILABLE FROM OTHER SOURCES -----	17,825		2,590,633		4,981,613	
TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES -----	88,992	90,488	3,775,654	1,419,347	15,541,694	78,687
GRAND TOTAL MONIES MADE AVAILABLE --	\$251,930	\$551,456	\$5,124,708	\$2,409,567	\$19,316,228	\$226,927



TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES  
FISCAL YEAR 1995-96

SONOMA COUNTY-CONT		STANISLAUS COUNTY					
SONOMA	WINDSOR	CERES	HUGHSON	MODESTO	NEWMAN	OAKDALE	PATTERSON
\$51,873	\$153,740	\$181,345	\$20,832	\$1,055,132	\$34,025	\$83,107	\$56,238
43,496	119,464	121,372	18,190	683,001	26,672	58,217	40,949
72,659	215,344	254,011	29,179	1,477,927	47,659	116,408	78,773
2,000	6,000	6,000	1,000	10,000	2,000	3,000	2,000
170,028	494,548	562,728	69,201	3,226,060	110,356	260,732	177,960
	17,448			3,675,803		528,943	
				114,219			
				15,471			
	543,491			855,786	12,863	11,458	
170,028	1,055,487	562,728	69,201	7,887,339	123,219	801,133	177,960
		331,403		4,273,746		87,900	
	1,161,444	21,517		98,034	4,475	1,039,997	
14,858	33,110	39,475	840	106,703	2,086	3,130	
	121,951				45,749		
283,039		322,830	12,066		41,717	75,524	23,101
				125,000	7,862		
	2,132				4,044		
		450,703	98,853	1,158,100	54,455	256,354	39,577
10,825	350,900	321,808		4,776,592	11,014		
308,722	508,093	1,134,816	111,759	6,166,395	166,927	335,008	62,678
\$478,750	\$2,725,024	\$2,050,464	\$180,960	\$18,425,514	\$294,621	\$2,264,038	\$240,638

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES  
FISCAL YEAR 1995-96

	STANISLAUS COUNTY--CONT			SUTTER COUNTY		TEHAMA COUNTY
	RIVERBANK	TURLOCK	WATERFORD	LIVE OAK	YUBA CITY	CORNING
MONIES MADE AVAILABLE BY STATE OF CALIFORNIA:						
GAS TAX APPORTIONMENTS:						
SEC. 2105 S & H CODE -----	\$75,458	\$288,795	\$37,299	\$30,833	\$199,333	\$36,405
SEC. 2106 S & H CODE -----	53,304	190,442	28,776	23,663	126,747	24,923
SEC. 2107 S & H CODE -----	105,698	404,517	52,244	43,187	279,206	50,992
SEC. 2107 S & H CODE SNOW REMOVAL						
SEC. 2107.5 S & H CODE -----	3,000	6,000	2,000	2,000	6,000	2,000
TOTAL GAS TAX APPORTIONMENTS ----	237,460	889,754	120,319	99,683	611,286	114,320
MOTOR VEHICLE LICENSE(IN-LIEU TAX)	9,084					
FLEXIBLE CONGESTION RELIEF -----						
TRAFFIC SYSTEMS MANAGEMENT -----						
OTHER RECEIPTS FROM STATE -----		5,212		3,167		
TOTAL MONIES MADE AVAILABLE BY STATE -----	246,544	894,966	120,319	102,850	611,286	114,320
TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT -----						183,914
TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES -----				48,006		
MONIES MADE AVAILABLE FROM CITY SOURCES:						
REVENUES DERIVED FROM USE OF GAS TAX MONIES -----	420	1,316	1,823	19,648	88,292	1,403
PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES -----						
STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) -----		121,128	61,575	80,956		
GENERAL FUND MONIES USED FOR STREET PURPOSES -----			49,354	5,236	1,218,509	80,800
TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) -----						
SECTION 99234 P. U. CODE -----		34,322				
SECTION 99400(A) P. U. CODE -----	194,145	459,040	148,407	165,910	626,437	89,924
MONIES MADE AVAILABLE FROM OTHER SOURCES -----		1,268,851		2,382	651,280	19,373
TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES -----	194,565	1,884,657	261,159	274,132	2,584,518	191,500
GRAND TOTAL MONIES MADE AVAILABLE --	\$441,109	\$2,779,623	\$381,478	\$424,988	\$3,195,804	\$489,734

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES  
FISCAL YEAR 1995-96

TEHAMA COUNTY--CONT		TULARE COUNTY					
RED BLUFF	TEHAMA	DINUBA	EXETER	FARMERSVILLE	LINDSAY	PORTERVILLE	TULARE
\$78,341	\$2,542	\$84,459	\$49,215	\$40,687	\$52,198	\$200,136	\$231,599
48,133	6,206	54,741	33,904	28,855	35,660	123,130	141,734
109,733	3,561	118,302	68,936	56,991	73,114	280,333	324,402
3,000	1,000	3,000	2,000	2,000	2,000	6,000	6,000
239,207	13,309	260,502	154,055	128,533	162,972	609,599	703,735
498,799	16,175						
3,621	915					63,429	
741,627	30,399	260,502	154,055	128,533	162,972	673,028	703,735
	12,860	10,833		46,902			
	100	149,583		31,385			1,064
49,447	1,420	9,772	9,049		8,880	33,425	106,039
		2,294,651					
511,997	1,078				122,931	639,488	1,577,630
179,541	83						44,329
154,664	6,699	131,484	163,976	131,913	278,084	263,837	9,371
45,282		115,515	58,089	5,618		268,187	
940,931	9,280	2,551,422	231,114	137,531	409,895	1,204,937	1,737,369
\$1,682,558	\$52,639	\$2,972,340	\$385,169	\$344,351	\$572,867	\$1,877,965	\$2,442,168

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES  
FISCAL YEAR 1995-96

	TULARE COUNTY--CONT		TUOLUMNE COUNTY	VENTURA COUNTY		
	VISALIA	WOODLAKE	SONORA	CAMARILLO	FILLMORE	MOORPARK
MONIES MADE AVAILABLE BY STATE OF CALIFORNIA:						
GAS TAX APPORTIONMENTS:						
SEC. 2105 S & H CODE -----	\$532,792	\$36,440	\$25,533	\$339,392	\$75,004	\$159,964
SEC. 2106 S & H CODE -----	319,843	26,343	29,632	229,244	54,391	110,575
SEC. 2107 S & H CODE -----	746,285	51,041	35,765	475,387	105,058	224,064
SEC. 2107 S & H CODE SNOW REMOVAL -----						
SEC. 2107.5 S & H CODE -----	7,500	2,000	1,000	7,500	3,000	6,000
TOTAL GAS TAX APPORTIONMENTS ----	1,606,420	115,824	91,930	1,051,523	237,453	500,603
MOTOR VEHICLE LICENSE(IN-LIEU TAX) -----	3,305,922		162,732			
FLEXIBLE CONGESTION RELIEF -----						
TRAFFIC SYSTEMS MANAGEMENT -----						
OTHER RECEIPTS FROM STATE -----	933,126		11,504			170,371
TOTAL MONIES MADE AVAILABLE BY STATE -----	5,845,468	115,824	266,166	1,051,523	237,453	670,974
TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT -----				7,723		39,206
TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES -----	1,526,529					1,886,796
MONIES MADE AVAILABLE FROM CITY SOURCES:						
REVENUES DERIVED FROM USE OF GAS TAX MONIES -----	194,835	4,878	15,402	10,568	5,239	69,902
PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES -----						
STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) -----				2,666,483	13,680	2,453,345
GENERAL FUND MONIES USED FOR STREET PURPOSES -----	1,303,936	63,800	149,061	5,513,371	865	31,280
TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) -----						
SECTION 99234 P. U. CODE -----				46,312		41,843
SECTION 99400(A) P. U. CODE -----	1,072,423	4,771	83,169	1,148,834	274,600	618,271
MONIES MADE AVAILABLE FROM OTHER SOURCES -----	151,000			60,408		505,487
TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES -----	2,722,194	73,449	247,632	9,445,976	294,384	3,720,128
GRAND TOTAL MONIES MADE AVAILABLE --	\$10,094,191	\$189,273	\$513,798	\$10,505,222	\$531,837	\$6,317,104

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1995-96

VENTURA COUNTY--CONT							YOLO COUNTY
OJAI	OXNARD	PORT HUENEME	SAN BUENAVENTURA	SANTA PAULA	SIMI VALLEY	THOUSAND OAKS	DAVIS
\$47,329	\$897,108	\$127,095	\$584,364	\$157,257	\$602,038	\$653,569	\$307,584
36,098	598,012	88,834	391,255	108,781	402,855	436,980	196,349
66,293	1,256,583	178,026	818,521	220,271	843,278	915,457	430,834
2,000	10,000	5,000	10,000	6,000	10,000	10,000	7,500
151,720	2,761,703	398,955	1,804,140	492,309	1,858,171	2,016,006	942,267
63,838	2,609,766		610,667		14,624		1,081,956
215,558	5,371,469	398,955	2,414,807	492,309	1,872,795	2,016,006	2,024,223
	1,114,722		127,888		1,128,001		656,718
			94,642		238,716	196,355	5,406,475
1,735	88,114	25,088	528,899	25,757		131,310	10
							2,388,102
13,577			871,472			625,313	410,023
288,969	4,610,140	194,138	6,822,182	75,157	4,115,558	3,647,731	1,034,196
	209,821	14,325				167,330	420,686
		731	109		20,000	95,992	
142,251	1,819,630	370,868	1,306,831	563,620	1,368,861	1,898,250	456,789
5,489	1,069,973	46,781	2,909,888	205	2,158,924	1,073,575	158,053
452,021	7,797,678	651,931	12,439,381	664,739	7,663,343	7,639,501	4,867,859
\$667,579	\$14,283,869	\$1,050,886	\$15,076,718	\$1,157,048	\$10,902,855	\$9,851,862	\$12,955,275

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES  
FISCAL YEAR 1995-96

	YOLO COUNTY--CONT		YUBA COUNTY			ALL CITIES
	WEST SACRAMENTO	WINTERS	WOODLAND	MARYSVILLE	WHEATLAND	
<b>MONIES MADE AVAILABLE BY STATE OF CALIFORNIA:</b>						
<b>GAS TAX APPORTIONMENTS:</b>						
SEC. 2105 S & H CODE -----	\$243,087	\$29,776	\$251,920	\$74,609	\$11,672	\$152,024,464
SEC. 2106 S & H CODE -----	155,735	23,344	161,674	51,494	12,111	97,521,591
SEC. 2107 S & H CODE -----	340,373	41,708	352,866	104,505	16,350	212,934,791
SEC. 2107 S & H CODE SNOW REMOVAL -----						1,856,954
SEC. 2107.5 S & H CODE -----	6,000	2,000	6,000	3,000	1,000	2,381,000
TOTAL GAS TAX APPORTIONMENTS ----	745,195	96,828	772,460	233,608	41,133	466,718,800
MOTOR VEHICLE LICENSE(IN-LIEU TAX) -----					74,277	57,940,154
FLEXIBLE CONGESTION RELIEF -----						114,219
TRAFFIC SYSTEMS MANAGEMENT -----						572,462
OTHER RECEIPTS FROM STATE -----	42,000					76,226,195
TOTAL MONIES MADE AVAILABLE BY STATE -----	787,195	96,828	772,460	233,608	115,410	601,571,830
TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT -----			1,264,179			121,631,583
TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES -----	31,862					446,183,708
<b>MONIES MADE AVAILABLE FROM CITY SOURCES:</b>						
REVENUES DERIVED FROM USE OF GAS TAX MONIES -----	27,120	10,582	1,433	46,287	966	22,913,584
PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES -----						79,500,028
STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) -----						152,448,508
GENERAL FUND MONIES USED FOR STREET PURPOSES -----			211,594	376,041		618,789,589
TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) -----						14,928,115
SECTION 99234 P. U. CODE -----					51,211	7,179,520
SECTION 99400(A) P. U. CODE -----	129,223		838,521	52,190	20,070	43,405,463
MONIES MADE AVAILABLE FROM OTHER SOURCES -----	249,811	5,209	1,444,018		225,183	297,536,824
TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES -----	406,154	15,791	2,495,566	474,518	297,430	1,236,701,631
GRAND TOTAL MONIES MADE AVAILABLE --	\$1,225,211	\$112,619	\$4,532,205	\$708,126	\$412,840	\$2,406,088,752

TABLE 4. CITIES

## RECAPITULATION OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1995-96

CITY	STATE OF CALIFORNIA		FEDERAL GOVERNMENT		LOCAL SOURCES		TOTAL MONIES MADE AVAILABLE DURING FISCAL YEAR
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL	
<b>ALAMEDA COUNTY</b>							
ALAMEDA-----	\$1,493,957	34.16	\$373,651	8.54	\$2,505,392	57.30	\$4,373,000
ALBANY-----	320,179	24.25	-----	-----	1,000,361	75.75	1,320,540
BERKELEY-----	2,450,489	21.59	868,255	7.65	8,032,704	70.76	11,351,448
DUBLIN-----	1,534,238	56.59	-----	-----	1,176,930	43.41	2,711,168
EMERYVILLE-----	122,951	18.70	-----	-----	534,413	81.30	657,364
FREMONT-----	3,371,462	14.84	1,263,184	5.56	18,078,006	79.60	22,712,652
HAYWARD-----	2,676,224	37.01	2,104,671	29.10	2,450,845	33.89	7,231,740
LIVERMORE-----	3,979,155	41.07	957,889	9.89	4,751,116	49.04	9,688,160
NEWARK-----	730,542	19.93	-----	-----	2,935,673	80.07	3,666,215
OAKLAND-----	9,632,570	32.55	232,708	.79	19,732,037	66.66	29,597,315
PIEDMONT-----	209,760	19.31	-----	-----	876,698	80.69	1,086,458
PLEASANTON-----	1,038,923	15.41	416,731	6.18	5,287,834	78.41	6,743,488
SAN LEANDRO-----	1,305,980	13.90	-----	-----	8,091,750	86.10	9,397,730
UNION CITY-----	1,479,234	47.89	-----	-----	1,609,595	52.11	3,088,829
<b>AMADOR COUNTY</b>							
AMADOR CITY-----	9,459	80.41	-----	-----	2,304	19.59	11,763
IONE-----	135,324	82.03	-----	-----	29,645	17.97	164,969
JACKSON-----	72,265	18.01	-----	-----	329,011	81.99	401,276
PLYMOUTH-----	20,232	13.09	-----	-----	134,311	86.91	154,543
SUTTER CREEK-----	175,662	68.10	-----	-----	82,285	31.90	257,947
<b>BUTTE COUNTY</b>							
BIGGS-----	123,153	96.85	-----	-----	4,002	3.15	127,155
CHICO-----	1,312,080	16.05	-----	-----	6,862,170	83.95	8,174,250
GRIDLEY-----	135,971	31.73	6,617	1.54	285,993	66.73	428,581
OROVILLE-----	339,409	18.69	-----	-----	1,476,726	81.31	1,816,135
PARADISE-----	1,893,176	86.00	-----	-----	308,213	14.00	2,201,389
<b>CALAVERAS COUNTY</b>							
ANGELS-----	172,906	58.62	-----	-----	122,054	41.38	294,960
<b>COLUSA COUNTY</b>							
COLUSA-----	92,215	26.90	-----	-----	250,558	73.10	342,773
WILLIAMS-----	54,737	33.21	-----	-----	110,080	66.79	164,817
<b>CONTRA COSTA COUNTY</b>							
ANTIOCH-----	1,355,596	8.22	-----	-----	15,131,019	91.78	16,486,615
BRENTWOOD-----	350,253	6.81	-----	-----	4,791,311	93.19	5,141,564
CLAYTON-----	167,882	89.93	-----	-----	18,791	10.07	186,673
CONCORD-----	2,068,191	13.61	458,367	3.02	12,671,440	83.37	15,197,998
DANVILLE-----	2,109,973	46.55	-----	-----	2,422,556	53.45	4,532,529
EL CERRITO-----	436,767	43.67	-----	-----	563,466	56.33	1,000,233
HERCULES-----	351,496	5.85	-----	-----	5,660,899	94.15	6,012,395
LAFAYETTE-----	451,772	21.40	168,710	7.99	1,490,264	70.61	2,110,746
MARTINEZ-----	712,065	20.26	52,881	1.50	2,749,841	78.24	3,514,787
MORAGA-----	444,483	24.33	1,802	.10	1,380,899	75.57	1,827,184
ORINDA-----	318,107	9.62	22,885	.69	2,966,050	89.69	3,307,042
PINOLE-----	341,002	10.11	1,016,574	30.14	2,015,716	59.75	3,373,292
PITTSBURG-----	936,824	10.82	806,292	9.31	6,914,262	79.87	8,657,378
PLEASANT HILL-----	611,156	10.76	4,778	.08	5,063,501	89.16	5,679,435
RICHMOND-----	2,833,414	24.16	-----	-----	8,894,189	75.84	11,727,603
SAN PABLO-----	534,146	11.16	-----	-----	4,253,465	88.84	4,787,611
SAN RAMON-----	803,714	9.28	986,806	11.40	6,868,363	79.32	8,658,883
WALNUT CREEK-----	3,492,962	63.54	209,735	3.82	1,794,162	32.64	5,496,859
<b>DEL NORTE COUNTY</b>							
CRESCENT CITY-----	273,632	88.48	-----	-----	35,638	11.52	309,270
<b>EL DORADO COUNTY</b>							
PLACERVILLE-----	183,040	27.35	-----	-----	486,172	72.65	669,212
SOUTH LAKE TAHOE-----	2,158,958	68.79	218,572	6.96	761,056	24.25	3,138,586
<b>FRESNO COUNTY</b>							
CLOVIS-----	1,108,781	21.16	63,440	1.21	4,068,744	77.63	5,240,965
COALINGA-----	173,666	56.30	-----	-----	134,807	43.70	308,473
FIREBAUGH-----	104,100	20.41	132,087	25.90	273,822	53.69	510,009
FOWLER-----	70,612	56.15	-----	-----	55,142	43.85	125,754
FRESNO-----	17,813,660	56.84	3,040,864	9.70	10,487,118	33.46	31,341,642
HURON-----	102,758	39.21	-----	-----	159,299	60.79	262,057
KERMAN-----	144,249	30.75	-----	-----	324,917	69.25	469,166
KINGSBURG-----	150,769	46.73	-----	-----	171,899	53.27	322,668
MENDOTA-----	206,895	50.51	-----	-----	202,680	49.49	409,575
ORANGE COVE-----	116,064	40.91	-----	-----	167,653	59.09	283,717
PARLIER-----	163,868	38.40	-----	-----	262,911	61.60	426,779
REEDLEY-----	339,079	38.19	-----	-----	548,765	61.81	887,844
SANGER-----	323,487	28.56	-----	-----	809,305	71.44	1,132,792
SAN JOAQUIN-----	54,573	44.42	-----	-----	68,276	55.58	122,849
SELMA-----	302,159	34.09	-----	-----	584,321	65.91	886,480
<b>GLENN COUNTY</b>							
ORLAND-----	102,451	18.91	-----	-----	439,389	81.09	541,840
WILLOWS-----	374,848	57.99	-----	-----	271,543	42.01	646,391
<b>HUMBOLDT COUNTY</b>							
ARCATA-----	333,329	49.82	-----	-----	335,691	50.18	669,020
BLUE LAKE-----	32,564	42.70	-----	-----	43,693	57.30	76,257
EUREKA-----	1,265,364	76.99	63,002	3.83	315,174	19.18	1,643,540

TABLE 4. CITIES -- CONTINUED

## RECAPITULATION OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1995-96

CITY	STATE OF CALIFORNIA		FEDERAL GOVERNMENT		LOCAL SOURCES		TOTAL MONIES MADE AVAILABLE DURING FISCAL YEAR
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL	
HUMBOLDT COUNTY -- CONTINUED							
FERNDALE-----	\$86,400	75.31	-----	-----	\$28,322	24.69	\$114,722
FORTUNA-----	572,491	77.53	-----	-----	165,889	22.47	738,380
RIO DELL-----	61,013	53.98	-----	-----	51,101	45.21	113,024
TRINIDAD-----	26,573	52.60	-----	-----	23,949	47.40	50,522
IMPERIAL COUNTY							
BRAWLEY-----	613,313	52.44	-----	-----	556,215	47.56	1,169,528
CALEXICO-----	409,744	23.42	-----	-----	1,339,682	76.58	1,749,426
CALIPATRIA-----	253,421	46.87	-----	-----	287,289	53.13	540,710
EL CENTRO-----	635,617	25.47	-----	-----	1,860,089	74.53	2,495,706
HOLTVILLE-----	99,061	31.01	-----	-----	220,343	68.99	319,404
IMPERIAL-----	115,264	20.35	-----	-----	451,069	79.65	566,333
WESTMORLAND-----	33,052	100.00	-----	-----	-----	-----	33,052
INYO COUNTY TREASURER							
BISHOP-----	66,576	29.77	-----	-----	157,053	70.23	223,629
KERN COUNTY							
ARVIN-----	203,169	42.20	118,962	24.71	159,282	33.09	481,413
BAKERSFIELD-----	3,953,201	18.95	1,790,256	8.58	15,113,601	72.47	20,857,058
CALIFORNIA CITY-----	152,471	44.16	-----	-----	192,836	55.84	345,307
DELANO-----	667,194	66.87	-----	-----	330,573	33.13	997,767
MARICOPA-----	31,566	100.00	-----	-----	-----	-----	31,566
MCFARLAND-----	135,340	37.88	-----	-----	221,990	62.12	357,330
RIDGECREST-----	501,375	34.40	347,729	23.86	608,219	41.74	1,457,323
SHAFTER-----	602,171	78.45	-----	-----	165,367	21.55	767,538
TAFT-----	363,972	46.64	106,133	13.60	310,357	39.76	780,462
CITY OF TEHACHAPI-----	118,007	18.09	163,321	25.04	370,846	56.87	652,174
WASCO-----	320,692	22.18	-----	-----	1,125,235	77.82	1,445,927
KINGS COUNTY							
AVENAL-----	206,183	48.92	70,660	16.76	144,639	34.32	421,482
CORCORAN-----	255,241	50.91	37,849	7.55	208,303	41.54	501,393
HANFORD-----	776,695	20.54	-----	-----	3,005,111	79.46	3,781,806
LEMOORE-----	839,227	63.31	-----	-----	486,289	36.69	1,325,516
LAKE COUNTY							
CLEARLAKE-----	234,285	57.91	-----	-----	170,290	42.09	404,575
LAKEPORT-----	91,086	52.80	-----	-----	81,412	47.20	172,498
LASSEN COUNTY							
SUSANVILLE-----	310,218	27.33	-----	-----	824,817	72.67	1,135,035
LOS ANGELES COUNTY							
ALHAMBRA-----	1,538,890	27.65	181,412	3.26	3,845,761	69.09	5,566,063
AGOURA HILLS-----	376,535	50.18	-----	-----	373,792	49.82	750,327
ARCADIA-----	907,880	27.09	-----	-----	2,442,964	72.91	3,350,844
ARTESIA-----	291,374	55.63	-----	-----	232,364	44.37	523,738
AVALON-----	62,111	7.29	-----	-----	789,612	92.71	851,723
AZUSA-----	768,849	19.49	-----	-----	3,175,854	80.51	3,944,703
BALDWIN PARK-----	1,281,245	32.25	1,520,500	38.27	1,171,604	29.48	3,973,349
BELL-----	715,460	48.82	27,389	1.87	722,548	49.31	1,465,397
BELLFLOWER-----	1,138,080	28.99	636,183	16.21	2,151,231	54.80	3,925,494
BELL GARDENS-----	774,558	47.07	-----	-----	871,086	52.93	1,645,644
BEVERLY HILLS-----	584,927	8.02	-----	-----	6,704,648	91.98	7,289,575
BRADBURY-----	21,055	92.40	-----	-----	1,731	7.60	22,786
BURBANK-----	1,757,126	20.95	387,634	4.62	6,240,754	74.43	8,385,514
CALABASAS-----	504,326	50.19	-----	-----	500,456	49.81	1,004,782
CARSON-----	1,535,308	12.85	2,192,230	18.34	8,222,967	68.81	11,950,505
CERRITOS-----	1,070,991	22.21	-----	-----	3,750,122	77.79	4,821,113
CLAREMONT-----	2,562,407	70.44	-----	-----	1,075,144	29.56	3,637,551
COMMERCE-----	225,030	10.83	-----	-----	1,853,507	89.17	2,078,537
COMPTON-----	1,621,325	22.82	-----	-----	5,482,188	77.18	7,103,513
COVINA-----	800,406	53.29	79,274	5.28	622,186	41.43	1,501,866
CUDAHY-----	430,990	65.06	110,500	16.68	120,993	18.26	662,483
CULVER CITY-----	710,071	17.53	-----	-----	3,340,594	82.47	4,050,665
DIAMOND BAR-----	1,305,529	70.06	7,931	.43	550,056	29.51	1,863,516
DOWNEY-----	1,696,138	36.92	-----	-----	2,898,448	63.08	4,594,586
DUARTE-----	387,722	30.72	159,268	12.62	715,245	56.66	1,262,235
EL MONTE-----	1,967,315	50.31	484,007	12.38	1,459,060	37.31	3,910,382
EL SEGUNDO-----	285,690	17.51	-----	-----	1,346,217	82.49	1,631,907
GARDENA-----	956,869	44.54	417,509	19.43	774,064	36.03	2,148,442
GLENDALE-----	3,517,816	22.37	15,475	.10	12,192,915	77.53	15,726,206
GLENDORA-----	895,128	27.04	-----	-----	2,415,736	72.96	3,310,864
HAWAIIAN GARDENS-----	259,917	100.00	-----	-----	-----	-----	259,917
HAWTHORNE-----	1,335,669	37.26	-----	-----	2,248,690	62.74	3,584,359
HERMOSA BEACH-----	395,919	39.76	-----	-----	599,897	60.24	995,816
HIDDEN HILLS-----	38,100	75.21	-----	-----	12,561	24.79	50,661
HUNTINGTON PARK-----	1,038,952	42.39	235,909	9.62	1,176,269	47.99	2,451,130
INDUSTRY-----	17,927	.23	-----	-----	7,764,075	99.77	7,782,002
INGLEWOOD-----	2,095,251	23.50	592,483	6.64	6,229,354	69.86	8,917,088
IRVINDALE-----	24,674	2.54	-----	-----	945,464	97.46	970,138
LA CANADA FLINTRIDGE-----	354,024	18.95	-----	-----	1,513,716	81.05	1,867,740
LA HABRA HEIGHTS-----	120,191	95.59	-----	-----	5,541	4.41	125,732
LAKEWOOD-----	1,340,038	35.53	121,818	3.23	2,309,188	61.24	3,771,044
LA MIRADA-----	795,682	45.07	-----	-----	969,664	54.93	1,765,346
LANCASTER-----	2,085,131	20.18	1,298,313	12.56	6,949,779	67.26	10,333,223
LA PUENTE-----	706,618	89.57	-----	-----	82,324	10.43	788,942



TABLE 4. CITIES -- CONTINUED

## RECAPITULATION OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1995-96

CITY	STATE OF CALIFORNIA		FEDERAL GOVERNMENT		LOCAL SOURCES		TOTAL MONIES MADE AVAILABLE DURING FISCAL YEAR
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL	
LOS ANGELES COUNTY -- CONTINUED							
LA VERNE-----	\$567,128	30.52	\$9,405	.51	\$1,281,443	68.97	\$1,857,976
LAWNDALE-----	578,049	97.29	-----	-----	16,130	2.71	594,179
LOMITA-----	355,333	100.00	-----	-----	-----	-----	355,333
LONG BEACH-----	7,729,084	23.55	1,316,480	4.01	23,773,525	72.44	32,819,089
LOS ANGELES-----	63,222,345	20.25	14,576,515	4.67	234,361,353	75.08	312,160,213
LYNWOOD-----	1,154,245	29.14	622,292	15.71	2,184,868	55.15	3,961,405
MALIBU-----	455,695	61.18	-----	-----	289,149	38.82	744,844
MANHATTAN BEACH-----	595,435	16.75	-----	-----	2,960,146	83.25	3,555,581
MAYWOOD-----	514,599	72.67	-----	-----	193,526	27.33	708,125
MONROVIA-----	676,731	39.16	-----	-----	1,051,332	60.84	1,728,063
MONTEBELLO-----	1,084,192	46.76	220,538	9.51	1,013,766	43.73	2,318,496
MONTEREY PARK-----	1,114,620	42.39	-----	-----	1,514,735	57.61	2,629,355
NORWALK-----	1,983,722	52.44	524,978	13.88	1,274,040	33.68	3,782,740
PALMDALE-----	1,850,556	18.68	204,222	2.06	7,853,057	79.26	9,907,835
PALOS VERDES ESTATES-----	248,803	15.58	-----	-----	1,347,818	84.42	1,596,621
PARAMOUNT-----	941,008	39.86	50,386	2.13	1,369,171	58.01	2,360,565
PASADENA-----	2,574,873	16.48	-----	-----	13,047,337	83.52	15,622,210
PICO RIVERA-----	1,539,208	44.76	1,870,873	54.40	28,919	.84	3,439,000
POMONA-----	2,435,161	38.85	-----	-----	3,833,597	61.15	6,268,758
RANCHO PALOS VERDES-----	814,985	33.47	10,973	.45	1,609,090	66.08	2,435,048
REDONDO BEACH-----	1,145,554	18.83	-----	-----	4,939,377	81.17	6,084,931
ROLLING HILLS ESTATES-----	147,793	25.34	393	.07	434,996	74.59	583,182
ROSEMEAD-----	951,914	63.66	25,313	1.69	518,077	34.65	1,495,304
SAN DIMAS-----	614,395	19.89	-----	-----	2,475,150	80.11	3,089,545
SAN FERNANDO-----	423,549	25.85	126,045	7.69	1,088,961	66.46	1,638,555
SAN GABRIEL-----	693,460	56.96	13,536	1.11	510,535	41.93	1,217,531
SAN MARINO-----	729,097	79.35	-----	-----	189,791	20.65	918,888
SANTA CLARITA-----	2,585,023	25.24	656,848	6.41	6,998,055	68.35	10,239,926
SANTA FE SPRINGS-----	332,883	7.94	128,600	3.07	3,731,797	88.99	4,193,280
SANTA MONICA-----	1,579,961	12.72	-----	-----	10,844,432	87.28	12,424,393
SIERRA MADRE-----	200,268	89.97	-----	-----	22,326	10.03	222,594
SIGNAL HILL-----	499,499	29.70	-----	-----	1,182,108	70.30	1,681,607
SOUTH EL MONTE-----	385,447	57.20	-----	-----	288,379	42.80	673,826
SOUTH GATE-----	1,580,313	20.15	659,379	8.41	5,603,255	71.44	7,842,947
SOUTH PASADENA-----	473,538	27.66	-----	-----	1,238,462	72.34	1,712,000
CITY OF TEMPLE CITY-----	579,259	42.39	-----	-----	787,341	57.61	1,366,600
TORRANCE-----	2,423,298	18.76	-----	-----	10,490,802	81.24	12,914,100
VERNON-----	7,231	.26	-----	-----	2,789,951	99.74	2,797,182
WALNUT-----	553,919	22.52	-----	-----	1,905,936	77.48	2,459,855
WEST COVINA-----	1,770,628	27.72	783,416	12.26	3,834,447	60.02	6,388,491
WESTLAKE VILLAGE-----	141,976	21.92	-----	-----	505,664	78.08	647,640
WEST HOLLYWOOD-----	657,303	15.73	249,528	5.97	3,270,515	78.30	4,177,346
WHITTIER-----	1,806,390	33.21	-----	-----	3,633,716	66.79	5,440,106
MADERA COUNTY							
CHOWCHILLA-----	514,672	74.03	46,625	6.71	133,919	19.26	695,216
MADERA-----	1,181,735	46.14	-----	-----	1,379,272	53.86	2,561,007
MARIN COUNTY							
BELVEDERE-----	125,355	73.99	-----	-----	44,072	26.01	169,427
CORTE MADERA-----	239,463	9.96	731,267	30.42	1,433,475	59.62	2,404,205
FAIRFAX-----	406,449	46.54	323,324	37.02	143,583	16.44	873,356
LARKSPUR-----	231,638	16.73	-----	-----	1,153,066	83.27	1,384,704
MILL VALLEY-----	269,474	14.40	-----	-----	1,601,323	85.60	1,870,797
NOVATO-----	1,118,487	21.34	1,712,917	32.68	2,409,745	45.98	5,241,149
ROSS-----	48,434	11.41	-----	-----	376,145	88.59	424,579
SAN ANSELMO-----	239,660	57.12	-----	-----	179,916	42.88	419,576
SAN RAFAEL-----	2,975,237	35.22	271,080	3.21	5,202,032	61.57	8,448,349
SAUSALITO-----	152,386	18.11	-----	-----	689,114	81.89	841,500
TIBURON-----	165,674	22.69	-----	-----	564,353	77.31	730,027
MENDOCINO COUNTY							
FORT BRAGG-----	202,103	27.77	-----	-----	525,602	72.23	727,705
POINT ARENA-----	17,545	79.09	-----	-----	4,638	20.91	22,183
UKIAH-----	281,569	28.76	-----	-----	697,584	71.24	979,153
WILLITS-----	101,609	24.87	7,776	1.90	299,182	73.23	408,567
MERCED COUNTY							
ATWATER-----	517,251	62.38	-----	-----	311,987	37.62	829,238
DOS PALOS-----	120,192	65.60	-----	-----	63,024	34.40	183,216
GUSTINE CITY-----	114,109	63.42	-----	-----	65,812	36.58	179,921
LIVINGSTON-----	255,930	52.45	-----	-----	232,016	47.55	487,946
LOS BANOS-----	809,955	65.50	-----	-----	426,599	34.50	1,236,554
MERCED-----	1,048,348	43.04	-----	-----	1,387,287	56.96	2,435,635
MODOC COUNTY TREASURER							
ALTURAS-----	191,772	82.73	19,283	8.32	20,758	8.95	231,813
MONTEREY COUNTY							
CARMEL-BY-THE-SEA-----	110,101	13.98	55,671	7.07	621,945	78.95	787,717
DEL REY OAKS-----	33,662	14.62	-----	-----	196,527	85.38	230,189
GONZALES-----	107,326	71.38	-----	-----	43,026	28.62	150,352
GREENFIELD-----	157,743	17.60	-----	-----	738,459	82.40	896,202
KING CITY-----	328,861	22.26	-----	-----	1,148,216	77.74	1,477,077
MARINA-----	512,871	87.40	-----	-----	73,934	12.60	586,805
MONTEREY-----	558,673	20.83	41,694	1.55	2,081,687	77.62	2,682,054
PACIFIC GROVE-----	295,263	92.96	-----	-----	22,371	7.04	317,634
SALINAS-----	2,116,294	21.92	381,233	3.95	7,158,443	74.13	9,655,970

TABLE 4. CITIES -- CONTINUED

RECAPITULATION OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1995-96

CITY	STATE OF CALIFORNIA		FEDERAL GOVERNMENT		LOCAL SOURCES		TOTAL MONIES MADE AVAILABLE DURING FISCAL YEAR
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL	
MONTEREY COUNTY -- CONTINUED							
SAND CITY-----	\$9,058	13.01	-----	-----	\$60,568	86.99	\$69,626
SEASIDE-----	668,736	36.55	-----	-----	1,160,963	63.45	1,829,699
SOLEDAD-----	266,182	98.44	-----	-----	4,220	1.56	270,402
NAPA COUNTY							
AMERICAN CANYON-----	231,951	49.25	-----	-----	239,020	50.75	470,971
CALISTOGA-----	87,796	27.72	-----	-----	228,891	72.28	316,687
NAPA-----	3,569,837	77.52	\$192,584	4.18	842,342	18.30	4,604,763
ST HELENA-----	104,118	15.77	65,735	9.95	490,483	74.28	660,336
YOUNTVILLE-----	65,691	85.06	-----	-----	11,534	14.94	77,225
NEVADA COUNTY							
GRASS VALLEY-----	197,387	18.56	33,305	3.13	832,982	78.31	1,063,674
NEVADA CITY-----	82,441	4.74	1,035,919	59.52	622,231	35.74	1,740,591
TOWN OF TRUCKEE-----	1,368,401	30.78	-----	-----	3,077,393	69.22	4,445,794
ORANGE COUNTY							
ANAHEIM-----	9,203,733	30.80	1,542,635	5.16	19,135,111	64.04	29,881,479
BREA-----	684,906	18.21	-----	-----	3,075,590	81.79	3,760,496
BUENA PARK-----	6,064,357	73.58	243,975	2.96	1,933,350	23.46	8,241,682
COSTA MESA-----	5,550,155	37.97	107,575	.74	8,961,156	61.29	14,618,886
CYPRESS-----	849,706	18.10	67,688	1.44	3,777,077	80.46	4,694,471
DANA POINT-----	956,499	42.95	90,000	4.04	1,180,352	53.01	2,226,851
FOUNTAIN VALLEY-----	988,511	21.69	-----	-----	3,567,920	78.31	4,556,431
FULLERTON-----	2,254,474	30.46	761,089	10.28	4,387,003	59.26	7,402,566
GARDEN GROVE-----	2,812,815	20.52	1,051,449	7.67	9,840,783	71.81	13,705,047
HUNTINGTON BEACH-----	3,373,083	32.16	250,755	2.39	6,866,005	65.45	10,489,843
IRVINE-----	3,335,703	6.22	959,483	1.79	49,354,720	91.99	53,649,906
LAGUNA BEACH-----	451,216	13.27	39,417	1.16	2,908,816	85.57	3,399,449
CITY OF LAGUNA HILLS-----	1,336,894	76.50	39,337	2.25	371,276	21.25	1,747,507
LAGUNA NIGUEL-----	1,272,906	28.06	-----	-----	3,263,425	71.94	4,536,331
LA HABRA-----	3,024,666	36.20	-----	-----	5,330,625	63.80	8,355,291
LA PALMA-----	288,034	19.70	-----	-----	1,173,919	80.30	1,461,953
LAKE FOREST-----	1,479,980	59.04	116,990	4.67	909,604	36.29	2,506,574
LOS ALAMITOS-----	665,994	47.23	-----	-----	744,107	52.77	1,410,101
MISSION VIEJO-----	4,288,234	46.52	301,928	3.28	4,628,382	50.20	9,218,544
NEWPORT BEACH-----	1,252,643	8.34	-----	-----	13,764,212	91.66	15,016,855
ORANGE-----	2,139,525	20.46	685,926	6.56	7,630,003	72.98	10,455,454
PLACENTIA-----	813,061	44.67	18,715	1.03	988,229	54.30	1,820,005
SAN CLEMENTE-----	955,615	9.46	1,954,191	19.35	7,188,830	71.19	10,098,636
SAN JUAN CAPISTRANO-----	1,516,798	62.82	-----	-----	897,898	37.18	2,414,696
SANTA ANA-----	6,409,201	22.84	6,937,430	24.72	14,715,552	52.44	28,062,183
SEAL BEACH-----	484,930	34.16	-----	-----	934,632	65.84	1,419,562
TUSTIN-----	1,119,670	14.06	73,166	.92	6,772,463	85.02	7,965,299
VILLA PARK-----	366,738	55.30	-----	-----	296,422	44.70	663,160
WESTMINSTER-----	2,881,070	49.65	529,002	9.12	2,392,354	41.23	5,802,426
YORBA LINDA-----	1,039,798	17.12	-----	-----	5,032,781	82.88	6,072,579
PLACER COUNTY							
AUBURN-----	1,013,919	59.07	30,308	1.77	672,291	39.16	1,716,518
COLFAX-----	33,538	41.63	-----	-----	47,015	58.37	80,553
LINCOLN-----	229,994	44.06	-----	-----	292,035	55.94	522,029
LOOMIS-----	122,033	16.16	-----	-----	633,312	83.84	755,345
ROCKLIN-----	1,514,308	59.71	-----	-----	1,021,836	40.29	2,536,144
ROSEVILLE-----	3,110,222	19.46	-----	-----	12,875,179	80.54	15,985,401
PLUMAS COUNTY							
PORTOLA-----	235,620	71.58	8,866	2.69	84,670	25.73	329,156
RIVERSIDE COUNTY							
BANNING-----	708,233	39.36	154,225	8.57	937,089	52.07	1,799,547
BEAUMONT-----	196,873	23.75	-----	-----	632,179	76.25	829,052
BLYTHE-----	306,902	21.39	-----	-----	1,127,960	78.61	1,434,862
CALIMESA-----	705,443	52.09	-----	-----	648,775	47.91	1,354,218
CANYON LAKE-----	244,226	92.96	-----	-----	18,497	7.04	262,723
CATHEDRAL CITY-----	645,963	17.02	-----	-----	3,148,676	82.98	3,794,639
COACHELLA-----	377,922	8.84	-----	-----	3,895,553	91.16	4,273,475
CORONA-----	1,878,598	12.07	308,122	1.98	13,376,205	85.95	15,562,925
DESERT HOT SPRING-----	272,473	64.10	-----	-----	152,632	35.90	425,105
HEMET-----	958,922	19.43	168,714	3.42	3,807,840	77.15	4,935,476
INDIAN WELLS-----	180,958	13.03	-----	-----	1,207,619	86.97	1,388,577
INDIO-----	1,998,074	22.01	108,526	1.20	6,970,877	76.79	9,077,477
LAKE ELSINORE-----	673,413	12.13	2,275,319	40.97	2,604,334	46.90	5,553,066
LA QUINTA-----	320,816	18.80	-----	-----	1,386,055	81.20	1,706,871
MORENO VALLEY-----	3,927,133	36.19	501,361	4.62	6,424,316	59.19	10,852,810
MURRIETA-----	604,848	94.56	-----	-----	34,794	5.44	639,642
NORCO-----	449,108	12.71	-----	-----	3,083,690	87.29	3,532,798
PALM DESERT-----	607,514	6.68	-----	-----	8,481,092	93.32	9,088,606
PALM SPRING-----	763,287	10.96	9,901	.14	6,194,231	88.90	6,967,419
PERRIS-----	866,940	35.15	143,852	5.83	1,455,799	59.02	2,466,591
RANCHO MIRAGE-----	198,007	4.87	-----	-----	3,868,260	95.13	4,066,267
RIVERSIDE-----	4,401,396	15.93	243,687	.88	22,979,236	83.19	27,624,319
SAN JACINTO-----	438,136	35.88	12,076	.99	771,027	63.13	1,221,239
CITY OF TEMECULA-----	728,112	16.54	182,358	4.14	3,491,474	79.32	4,401,944
SACRAMENTO COUNTY							
FOLSOM-----	851,939	21.88	-----	-----	3,041,071	78.12	3,893,010
GALT-----	285,550	20.31	499,001	35.50	621,210	44.19	1,405,761

TABLE 4. CITIES -- CONTINUED

## RECAPITULATION OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1995-96

CITY	STATE OF CALIFORNIA		FEDERAL GOVERNMENT		LOCAL SOURCES		TOTAL MONIES MADE AVAILABLE DURING FISCAL YEAR
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL	
SACRAMENTO COUNTY -- CONTINUED							
ISLETON-----	\$36,013	21.93	-----	-----	\$128,203	78.07	\$164,216
SACRAMENTO-----	14,146,856	30.74	\$2,900,232	6.30	28,977,624	62.96	46,024,712
SAN BENITO COUNTY							
HOLLISTER-----	1,301,523	15.94	145,267	1.78	6,718,010	82.28	8,164,800
SAN JUAN BAUTISTA-----	33,166	15.46	215	.10	181,190	84.44	214,571
SAN BERNARDINO COUNTY							
ADELANTO-----	727,596	76.74	-----	-----	220,543	23.26	948,139
APPLE VALLEY-----	1,024,388	97.79	-----	-----	23,160	2.21	1,047,548
BARSTOW-----	402,319	14.48	-----	-----	2,375,345	85.52	2,777,664
BIG BEAR LAKE-----	495,704	36.29	-----	-----	870,249	63.71	1,365,953
CHINO-----	1,123,563	22.41	-----	-----	3,889,971	77.59	5,013,534
CHINO HILLS-----	901,687	15.21	96,461	1.63	4,928,590	83.16	5,926,738
COLTON-----	807,175	32.43	851,152	34.20	830,442	33.37	2,488,769
FONTANA-----	2,788,247	39.31	-----	-----	4,304,735	60.69	7,092,982
GRAND TERRACE-----	241,890	55.94	-----	-----	190,510	44.06	432,400
HESPERIA-----	1,275,433	26.81	1,226,737	25.79	2,254,512	47.40	4,756,682
HIGHLAND-----	745,130	30.24	190,608	7.74	1,528,025	62.02	2,463,763
LOMA LINDA-----	383,113	28.10	-----	-----	980,247	71.90	1,363,360
MONTCLAIR-----	730,219	22.96	-----	-----	2,450,457	77.04	3,180,676
NEEDLES-----	110,546	22.27	-----	-----	385,762	77.73	496,308
ONTARIO-----	4,320,032	35.54	35,956	.30	7,798,574	64.16	12,154,562
RANCHO CUCAMONGA-----	2,130,631	35.31	457,552	7.58	3,446,471	57.11	6,034,654
REDLANDS-----	1,174,955	33.53	177,868	5.08	2,151,768	61.39	3,504,591
RIALTO-----	1,431,840	37.51	-----	-----	2,385,797	62.49	3,817,637
SAN BERNARDINO-----	3,862,207	27.45	2,545,510	18.09	7,661,134	54.46	14,068,851
TWENTYNINE PALMS-----	270,246	25.17	-----	-----	803,272	74.83	1,073,518
UPLAND-----	1,115,717	26.02	-----	-----	3,171,742	73.98	4,287,459
VICTORVILLE-----	2,519,294	24.95	91,618	.91	7,487,154	74.14	10,098,066
YUCCA VALLEY-----	447,847	30.50	-----	-----	1,020,594	69.50	1,468,441
YUCAIPA-----	1,161,862	57.13	63,604	3.13	808,179	39.74	2,033,645
SAN DIEGO COUNTY							
CARLSBAD-----	1,843,576	15.27	166,311	1.38	10,065,896	83.35	12,075,783
CHULA VISTA-----	3,472,341	23.34	79,719	.54	11,326,495	76.12	14,878,555
CORONADO-----	525,750	27.26	194,088	10.06	1,208,933	62.68	1,928,771
DEL MAR-----	98,430	16.61	19,795	3.34	474,467	80.05	592,692
EL CAJON-----	1,883,704	33.51	-----	-----	3,738,302	66.49	5,622,006
ENCINITAS-----	1,276,655	17.90	-----	-----	5,857,448	82.10	7,134,103
ESCONDIDO-----	2,125,470	16.07	-----	-----	11,100,961	83.93	13,226,431
IMPERIAL BEACH-----	601,376	80.61	54,138	7.26	90,479	12.13	745,993
LA MESA-----	1,399,999	33.94	56,679	1.37	2,667,698	64.69	4,124,376
LEMON GROVE-----	644,496	37.40	95,791	5.56	982,873	57.04	1,723,160
NATIONAL CITY-----	1,125,397	24.30	799,384	17.26	2,705,724	58.44	4,630,505
OCEANSIDE-----	2,713,034	23.51	618,615	5.36	8,207,225	71.13	11,538,874
POWAY-----	831,738	5.40	-----	-----	14,575,765	94.60	15,407,503
CITY OF SAN DIEGO-----	21,084,087	23.05	-----	-----	70,371,786	76.95	91,455,873
SAN MARCOS-----	855,454	15.02	-----	-----	4,838,465	84.98	5,693,919
SANTEE-----	979,266	33.95	17,662	.61	1,887,503	65.44	2,884,431
SOLANA BEACH-----	399,941	30.08	-----	-----	929,789	69.92	1,329,730
VISTA-----	1,527,529	10.90	87,020	.62	12,400,604	88.48	14,015,153
SAN FRANCISCO COUNTY							
SAN FRANCISCO-----	12,806,148	37.65	6,423,556	18.88	14,784,821	43.47	34,014,525
SAN JOAQUIN COUNTY							
ESCALON-----	98,970	13.80	-----	-----	618,435	86.20	717,405
LATHROP-----	159,214	16.48	-----	-----	806,635	83.52	965,849
LODI-----	965,585	21.97	287,234	6.53	3,143,049	71.50	4,395,868
MANTECA-----	817,026	21.90	54,674	1.47	2,858,919	76.63	3,730,619
RIPON-----	1,613,086	36.80	223,835	5.11	2,546,811	58.09	4,383,732
STOCKTON-----	4,694,138	22.74	897,004	4.35	15,053,316	72.91	20,644,458
TRACY-----	797,106	4.22	-----	-----	18,111,624	95.78	18,908,730
SAN LUIS OBISPO COUNTY							
ARROYO GRANDE-----	274,189	26.52	-----	-----	759,891	73.48	1,034,080
ATASCADERO-----	442,889	92.89	-----	-----	33,896	7.11	476,785
EL PASO DE ROBLES-----	1,186,054	81.44	-----	-----	270,242	18.56	1,456,296
GROVER BEACH-----	788,772	78.39	-----	-----	217,412	21.61	1,006,184
MORRO BAY-----	179,398	33.93	-----	-----	349,265	66.07	528,663
PISMO BEACH-----	238,979	43.07	-----	-----	315,909	56.93	554,888
SAN LUIS OBISPO-----	968,018	14.83	-----	-----	5,561,218	85.17	6,529,236
SAN MATEO COUNTY							
ATHERTON-----	414,331	67.56	-----	-----	198,948	32.44	613,279
BELMONT-----	923,125	19.87	-----	-----	3,721,766	80.13	4,644,891
BRISBANE-----	175,403	19.81	-----	-----	710,095	80.19	885,498
BURLINGAME-----	537,039	18.79	-----	-----	2,321,805	81.21	2,858,844
COLMA-----	73,139	3.42	-----	-----	2,067,513	96.58	2,140,652
DALY CITY-----	2,054,932	39.46	939,916	18.05	2,213,034	42.49	5,207,882
EAST PALO ALTO-----	474,112	94.05	-----	-----	29,971	5.95	504,083
FOSTER CITY-----	556,229	30.24	-----	-----	1,283,214	69.76	1,839,443
HALF MOON BAY-----	203,005	47.28	-----	-----	226,387	52.72	429,392
HILLSBOROUGH-----	653,582	68.70	-----	-----	297,798	31.30	951,380
MENLO PARK-----	579,252	18.27	29,643	.94	2,561,106	80.79	3,170,001
MILLBRAE-----	4,376,396	50.70	-----	-----	4,255,891	49.30	8,632,287
PACIFICA-----	905,864	41.00	-----	-----	1,303,406	59.00	2,209,270

TABLE 4. CITIES -- CONTINUED

## RECAPITULATION OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1995-96

CITY	STATE OF CALIFORNIA		FEDERAL GOVERNMENT		LOCAL SOURCES		TOTAL MONIES MADE AVAILABLE DURING FISCAL YEAR
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL	
SAN MATEO COUNTY -- CONTINUED							
PORTOLA VALLEY-----	\$87,772	40.89	\$6,125	2.85	\$120,772	56.26	\$214,669
REDWOOD CITY-----	1,338,289	13.22	63,583	.63	8,723,385	86.15	10,125,257
SAN BRUNO-----	953,972	37.99	-----	-----	1,557,434	62.01	2,511,406
SAN CARLOS-----	1,691,304	14.65	12,155	.11	9,842,023	85.24	11,545,482
SAN MATEO-----	1,975,233	21.52	3,746,571	40.82	3,456,174	37.66	9,177,978
SOUTH SAN FRANCISCO-----	2,899,780	28.11	28,054	.27	7,388,518	71.62	10,316,352
TOWN OF WOODSIDE-----	106,558	98.12	-----	-----	2,039	1.88	108,597
SANTA BARBARA COUNTY							
BUELLTON-----	307,512	47.52	-----	-----	339,603	52.48	647,115
CARPINTERIA-----	258,635	22.32	63,417	5.47	836,805	72.21	1,158,857
GUADALUPE-----	112,303	25.05	-----	-----	336,023	74.95	448,326
LOMPOC-----	793,619	17.03	404,853	8.69	3,460,320	74.28	4,658,792
SANTA BARBARA-----	8,242,028	69.04	435,521	3.65	3,260,127	27.31	11,937,676
SANTA MARIA-----	1,194,865	18.06	508,404	7.69	4,911,982	74.25	6,615,251
SOLVANG-----	94,224	34.51	-----	-----	178,784	65.49	273,008
SANTA CLARA COUNTY							
CAMPBELL-----	708,562	35.35	-----	-----	1,295,579	64.65	2,004,141
CUPERTINO-----	2,508,838	46.52	1,920,610	35.61	963,598	17.87	5,393,046
GILROY-----	623,235	30.35	-----	-----	1,429,948	69.65	2,053,183
LOS ALTOS-----	1,517,076	69.78	-----	-----	656,863	30.22	2,173,939
LOS ALTOS HILLS-----	148,683	14.72	-----	-----	861,372	85.28	1,010,055
LOS GATOS-----	1,610,491	62.50	15,407	.60	950,927	36.90	2,576,825
MILPITAS-----	1,097,933	18.57	33,633	.57	4,781,496	80.86	5,913,062
MONTE SERENO-----	67,126	52.51	-----	-----	60,707	47.49	127,833
MORGAN HILL-----	506,773	12.52	-----	-----	3,540,906	87.48	4,047,679
MOUNTAIN VIEW-----	1,371,877	18.29	181,039	2.41	5,946,027	79.30	7,498,943
PALO ALTO-----	1,109,184	19.18	46,035	.80	4,626,529	80.02	5,781,748
SAN JOSE-----	15,685,074	23.96	6,485,228	9.90	43,305,205	66.14	65,475,507
SANTA CLARA-----	2,554,487	19.72	-----	-----	10,399,883	80.28	12,954,370
SARATOGA-----	822,896	39.84	541,342	26.21	701,389	33.95	2,065,627
SUNNYVALE-----	2,311,964	18.83	1,623,092	13.22	8,344,690	67.95	12,279,746
SANTA CRUZ COUNTY							
CAPITOLA-----	358,777	18.83	11,224	.59	1,535,248	80.58	1,905,249
SANTA CRUZ-----	1,170,405	16.57	527,708	7.47	5,366,207	75.96	7,064,320
SCOTTS VALLEY-----	199,982	18.05	-----	-----	908,236	81.95	1,108,218
WATSONVILLE-----	625,528	23.00	-----	-----	2,093,966	77.00	2,719,494
SHASTA COUNTY							
ANDERSON-----	214,511	57.47	72,125	19.32	86,593	23.21	373,229
REDDING-----	2,190,716	18.20	405,095	3.37	9,442,035	78.43	12,037,846
SHASTA LAKE-----	258,363	55.23	34,776	7.43	174,663	37.34	467,802
SIERRA COUNTY							
LOYALTON-----	19,991	42.69	-----	-----	26,833	57.31	46,824
SISKIYOU COUNTY							
DORRIS-----	118,131	82.16	-----	-----	25,645	17.84	143,776
DUNSMUIR-----	134,676	76.11	-----	-----	42,270	23.89	176,946
ETNA-----	21,009	52.72	-----	-----	18,839	47.28	39,848
FORT JONES-----	17,733	67.01	-----	-----	8,730	32.99	26,463
MONTAGUE-----	32,060	39.28	-----	-----	49,560	60.72	81,620
MT SHASTA-----	247,493	48.37	-----	-----	264,151	51.63	511,644
TULELAKE-----	24,375	17.09	-----	-----	118,257	82.91	142,632
WEED-----	88,904	42.28	-----	-----	121,388	57.72	210,292
YREKA CITY-----	141,845	19.69	-----	-----	578,661	80.31	720,506
SOLANO COUNTY							
BENICIA-----	517,644	20.15	320,197	12.46	1,731,421	67.39	2,569,262
DIXON-----	234,970	35.69	-----	-----	423,387	64.31	658,357
FAIRFIELD-----	1,566,700	14.11	748,482	6.74	8,787,177	79.15	11,102,359
RIO VISTA-----	72,007	27.03	-----	-----	194,375	72.97	266,382
SUISUN CITY-----	636,684	57.56	-----	-----	469,371	42.44	1,106,055
VACAVILLE-----	1,514,210	14.56	340,839	3.28	8,543,385	82.16	10,398,434
VALLEJO-----	2,101,404	51.48	571,274	14.00	1,408,925	34.52	4,081,603
SONOMA COUNTY							
CLOVERDALE-----	109,006	53.03	-----	-----	96,546	46.97	205,552
COTATI-----	129,446	51.38	33,492	13.29	88,992	35.33	251,930
HEALDSBURG-----	185,765	33.69	29,568	5.36	336,123	60.95	551,456
PETALUMA-----	897,888	17.52	451,166	8.80	3,775,654	73.68	5,124,708
ROHNERT PARK-----	873,606	36.26	-----	-----	1,535,961	63.74	2,409,567
SANTA ROSA-----	2,408,715	12.47	897,373	4.65	16,010,140	82.88	19,316,228
SEBASTOPOL-----	148,240	65.32	-----	-----	78,687	34.68	226,927
SONOMA-----	170,028	35.51	-----	-----	308,722	64.49	478,750
WINDSOR-----	1,055,487	38.73	-----	-----	1,669,537	61.27	2,725,024
STANISLAUS COUNTY							
CERES-----	562,728	27.44	331,403	16.16	1,156,333	56.40	2,050,464
HUGHSON-----	69,201	38.24	-----	-----	111,759	61.76	180,960
MODESTO-----	7,887,339	42.81	4,273,746	23.19	6,264,429	34.00	18,425,514
NEWMAN-----	123,219	41.82	-----	-----	171,402	58.18	294,621
OAKDALE-----	801,133	35.39	87,900	3.88	1,375,005	60.73	2,264,038
PATTERSON-----	177,960	73.95	-----	-----	62,678	26.05	240,638
RIVERBANK-----	246,544	55.89	-----	-----	194,565	44.11	441,109
TURLOCK-----	894,966	32.20	-----	-----	1,884,657	67.80	2,779,623

TABLE 4. CITIES -- CONTINUED

## RECAPITULATION OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1995-96

CITY	STATE OF CALIFORNIA		FEDERAL GOVERNMENT		LOCAL SOURCES		TOTAL MONIES MADE AVAILABLE DURING FISCAL YEAR
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL	
STANISLAUS COUNTY -- CONTINUED							
WATERFORD-----	\$120,319	31.54	-----	-----	\$261,159	68.46	\$381,478
SUTTER COUNTY							
LIVE OAK-----	102,850	24.20	-----	-----	322,138	75.80	424,988
YUBA CITY-----	611,286	19.13	-----	-----	2,584,518	80.87	3,195,804
TEHAMA COUNTY							
CORNING-----	114,320	23.34	\$183,914	37.55	191,500	39.11	489,734
RED BLUFF-----	741,627	44.08	-----	-----	940,931	55.92	1,682,558
TEHAMA-----	30,399	57.75	12,860	24.43	9,380	17.82	52,639
TULARE COUNTY							
DINUBA-----	260,502	8.76	10,833	.36	2,701,005	90.88	2,972,340
EXETER-----	154,055	40.00	-----	-----	231,114	60.00	385,169
FARMERSVILLE-----	128,533	37.33	46,902	13.62	168,916	49.05	344,351
LINDSAY-----	162,972	28.45	-----	-----	409,895	71.55	572,867
PORTERVILLE-----	673,028	35.84	-----	-----	1,204,937	64.16	1,877,965
TULARE-----	703,735	28.82	-----	-----	1,738,433	71.18	2,442,168
VISALIA-----	5,845,468	57.91	-----	-----	4,248,723	42.09	10,094,191
WOODLAKE-----	115,824	61.19	-----	-----	73,449	38.81	189,273
TUOLUMNE COUNTY							
SONORA-----	266,166	51.80	-----	-----	247,632	48.20	513,798
VENTURA COUNTY							
CAMARILLO-----	1,051,523	10.01	7,723	.07	9,445,976	89.92	10,505,222
FILLMORE-----	237,453	44.65	-----	-----	294,384	55.35	531,837
MOORPARK-----	670,974	10.62	39,206	.62	5,606,924	88.76	6,317,104
OJAI-----	215,558	32.29	-----	-----	452,021	67.71	667,579
OXNARD-----	5,371,469	37.61	1,114,722	7.80	7,797,678	54.59	14,283,869
PORT HUENEME-----	398,955	37.96	-----	-----	651,931	62.04	1,050,886
SAN BUENAVENTURA-----	2,414,807	16.02	127,888	.85	12,534,023	83.13	15,076,718
SANTA PAULA-----	492,309	42.55	-----	-----	664,739	57.45	1,157,048
SIMI VALLEY-----	1,872,795	17.18	1,128,001	10.35	7,902,059	72.47	10,902,855
THOUSAND OAKS-----	2,016,006	20.46	-----	-----	7,835,856	79.54	9,851,862
YOLO COUNTY							
DAVIS-----	2,024,223	15.62	656,718	5.07	10,274,334	79.31	12,955,275
WEST SACRAMENTO-----	787,195	64.25	-----	-----	438,016	35.75	1,225,211
WINTERS-----	96,828	85.98	-----	-----	15,791	14.02	112,619
WOODLAND-----	772,460	17.04	1,264,179	27.89	2,495,566	55.07	4,532,205
YUBA COUNTY							
MARYSVILLE-----	233,608	32.99	-----	-----	474,518	67.01	708,126
WHEATLAND-----	115,410	27.96	-----	-----	297,430	72.04	412,840
TOTALS -----	\$601,571,830	25.00	\$121,631,583	5.06	\$1,682,885,339	69.94	\$2,406,088,752

TABLE 5. CITIES

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

ALAMEDA COUNTY						
	ALAMEDA	ALBANY	BERKELEY	DUBLIN	EMERYVILLE	FREMONT
<b>EXPENDITURES FOR STREET PURPOSES</b>						
UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	\$159,589	\$19,501	\$1,833,401	\$672,683	\$388,465	\$776,549
<b>CONSTRUCTION AND RIGHTS OF WAY</b>						
NEW STREET CONSTRUCTION -----	15,452			2,033,392		11,647
STREET RECONSTRUCTION -----	88,993		2,849,320	459,755		11,228,180
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS -----	62,087			7,649		785,275
PEDESTRIAN WAYS AND BIKEPATHS -----	725,709	1,350	456,960	27,506		1,134
STORM DRAINS -----						47,086
STORM DAMAGE -----						
TOTAL CONSTRUCTION -----	892,241	1,350	3,306,280	2,528,302		12,073,322
RIGHTS OF WAY ACQUISITION -----				228,536		
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	892,241	1,350	3,306,280	2,756,838		12,073,322
<b>MAINTENANCE</b>						
PATCHING -----	1,144,136	117,233		166,107		
OVERLAY AND SEALING -----	273,903	522,265		36,201		1,079,060
STREET LIGHTS AND TRAFFIC SIGNALS -----	1,374,141	118,045	1,784,037	266,028	171,126	2,097,100
SNOW REMOVAL -----						
STORM DAMAGE -----				15,841		
OTHER STREET PURPOSE MAINTENANCE -----	925,652	338,130	3,244,292	653,543	97,773	4,408,898
TOTAL MAINTENANCE -----	3,717,832	1,095,673	5,028,329	1,137,720	268,899	7,585,058
<b>PROPERTY PLANT AND EQUIPMENT</b>						
<b>CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES</b>						
TOTAL STREET PURPOSE EXPENDITURES -----	4,769,662	1,116,524	10,168,010	4,567,241	657,364	20,434,929
FUND ADJUSTMENTS -----	426,653	292,790	767,748	-2,280,578		461,238
GRAND TOTAL EXPENDITURES -----	\$5,196,315	\$1,409,314	\$10,935,758	\$2,286,663	\$657,364	\$20,896,167
<b>RECAPITULATION OF EXPENDITURES BY SOURCE</b>						
PER SEC. 2105, S. & H. CODE ---	\$469,078	\$101,018	\$300,706	\$154,285	\$37,873	\$398,790
PER SEC. 2106, S. & H. CODE ---	324,566	73,665	424,007	71,377	30,642	243,131
PER SEC. 2107, S. & H. CODE ---	657,169	150,710	860,619	-19,860	53,048	1,448,939
PER SEC. 2107, S. & H. CODE - SNOW REMOVAL -----						
PER SEC. 2107.5, S. & H. CODE -	7,500	4,000	6,661	6,000	2,010	-5,423
PER SEC. 99234, P. U. CODE ---						12,281
PER SEC. 99400(A), P. U. CODE -	58,947				11,404	
COUNTY CONTRIBUTIONS -----		241,859	1,400,112			21,898
<b>ALL OTHER SOURCES:</b>						
NON-DISCRETIONARY -----	1,832,983	733,921	5,108,255	3,133,956	111,189	12,456,585
DISCRETIONARY -----	1,846,072	104,141	2,835,398	-1,059,095	411,198	6,319,966
GRAND TOTAL EXPENDITURES ---	\$5,196,315	\$1,409,314	\$10,935,758	\$2,286,663	\$657,364	\$20,896,167

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

ALAMEDA  
COUNTY-CONT

HAYWARD	LIVERMORE	NEWARK	OAKLAND	PIEDMONT	PLEASANTON	SAN LEANDRO	UNION CITY
\$383,140	\$2,668,324	\$532,711	\$9,737	\$131,073	\$665,555	\$490,522	\$138,829
122,862	2,736,623	13,361	-----	-----	-----	481,368	-----
1,164,225	1,934,156	18,393	8,092,423	119,213	1,969,158	2,327,727	734,113
547,598	616,108	21,090	960,385	-----	131,833	-----	438,407
133,971	9,568	-----	54,400	-----	88,264	-----	58,449
-----	-----	-----	401,379	24,534	46,834	-----	-----
1,968,656	5,296,455	52,844	9,508,587	143,747	2,236,089	2,809,095	1,230,969
1,257,060	-----	237,857	10,133	-----	-----	28,550	-----
3,225,716	5,296,455	290,701	9,518,720	143,747	2,236,089	2,837,645	1,230,969
112,455	-----	101,511	1,535,219	6,197	937,329	286,407	499,655
1,386,432	819,268	376,906	19,090	302,098	-----	1,649,003	1,021,772
2,184,116	681,888	391,525	1,286,697	93,956	1,027,996	1,524,155	495,777
-----	23,093	17,154	673,053	-----	-----	1,259,250	-----
526,614	1,474,616	1,538,280	15,610,392	370,167	1,628,839	1,228,623	346,861
4,209,617	2,998,865	2,425,376	19,124,451	772,418	3,594,164	5,947,438	2,364,065
-----	25,265	-----	-----	-----	24,309	-----	20,000
7,818,473	10,988,909	3,248,788	28,652,908	1,047,238	6,520,117	9,275,605	3,753,863
-----	31	336,158	42,134	11,478	-255,949	-----	40
\$7,818,473	\$10,988,940	\$3,584,946	\$28,695,042	\$1,058,716	\$6,264,168	\$9,275,605	\$3,753,903
\$726,285	\$198,376	\$3,770	\$1,896,339	\$65,520	\$333,783	\$451,447	\$339,461
1,069,438	492,479	99,826	1,278,365	49,468	106,164	324,999	779,914
1,141,644	525,142	970,689	2,909,544	64,788	222,700	587,868	874,159
10,000	7,500	-----	9,738	3,000	7,500	-147,875	7,500
-----	-----	9,619	-----	-----	-----	-----	-----
-----	1,372,326	211,270	255,549	228,806	584,997	961,415	255,272
58,522	4,996,701	229,750	10,623,434	-----	160,135	1,805,839	766,305
4,812,584	3,396,416	2,060,022	11,722,073	647,134	4,848,889	5,291,912	731,292
\$7,818,473	\$10,988,940	\$3,584,946	\$28,695,042	\$1,058,716	\$6,264,168	\$9,275,605	\$3,753,903

TABLE 5. CITIES -- CONTINUED

## STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1995-96

	AMADOR COUNTY					BUTTE COUNTY
	AMADOR CITY	IONE	JACKSON	PLYMOUTH	SUTTER CREEK	BIGGS
<b>EXPENDITURES FOR STREET PURPOSES</b>						
UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----			\$1,010	\$14,494	\$6,991	\$1,586
<b>CONSTRUCTION AND RIGHTS OF WAY</b>						
NEW STREET CONSTRUCTION -----						53,204
STREET RECONSTRUCTION -----			45,361		130,483	
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS -----						
PEDESTRIAN WAYS AND BIKEPATHS -----						
STORM DRAINS -----						
STORM DAMAGE -----						
TOTAL CONSTRUCTION -----			45,361		130,483	53,204
<b>RIGHTS OF WAY ACQUISITION</b>						
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----			45,361		130,483	53,204
<b>MAINTENANCE</b>						
PATCHING -----						43,250
OVERLAY AND SEALING -----				150,274		
STREET LIGHTS AND TRAFFIC SIGNALS -----					28,392	
SNOW REMOVAL -----						
STORM DAMAGE -----						
OTHER STREET PURPOSE MAINTENANCE -----	\$492	\$133,769	334,748	37,140	71,418	10,919
TOTAL MAINTENANCE -----	492	133,769	334,748	187,414	99,810	54,169
PROPERTY PLANT AND EQUIPMENT -----		215	19,596			
<b>CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES</b>						
TOTAL STREET PURPOSE EXPENDITURES -----	492	133,984	400,715	201,908	237,284	108,959
FUND ADJUSTMENTS -----	7,679	-98,656	27,402		-4,333	16,173
GRAND TOTAL EXPENDITURES -----	\$8,171	\$35,328	\$428,117	\$201,908	\$232,951	\$125,132
<b>RECAPITULATION OF EXPENDITURES BY SOURCE</b>						
PER SEC. 2105, S. & H. CODE ---	\$1,386	\$50,875	\$22,988	\$5,039	\$11,992	\$14,449
PER SEC. 2106, S. & H. CODE ---	5,586	62,140	17,449	53,543	11,341	11,934
PER SEC. 2107, S. & H. CODE ---	150	-40,617	32,201	11,880	136,027	13,429
PER SEC. 2107, S. & H. CODE - SNOW REMOVAL -----						
PER SEC. 2107.5, S. & H. CODE -	1,489	2,438	1,021	1,031	1,000	-425
PER SEC. 99234, P. U. CODE -----						
PER SEC. 99400(A), P. U. CODE -		-46,286	27,391	2,710	-3,866	-4,101
COUNTY CONTRIBUTIONS -----	-440					
<b>ALL OTHER SOURCES:</b>						
NON-DISCRETIONARY -----		6,778			8,724	85,992
DISCRETIONARY -----			327,067	127,705	67,733	3,854
GRAND TOTAL EXPENDITURES ---	\$8,171	\$35,328	\$428,117	\$201,908	\$232,951	\$125,132



TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

BUTTE COUNTY-CONT		CALAVERAS COUNTY			COLUSA COUNTY		CONTRA COSTA COUNTY	
CHICO	GRIDLEY	OROVILLE	PARADISE	ANGELS	COLUSA	WILLIAMS	ANTIOCH	
		\$160,786	\$422,804	\$20,632	\$23,844	\$2,396	\$502,598	
							4,824,724	
\$3,553,814		10,289	295,241			194,499	1,677,388	
215,276			84,689				631,821	
54,761		43,149	179,767				680,269	
293,241		4,280	36,530				2,849,280	
4,117,092		57,718	596,227			194,499	10,663,482	
75							1,188,092	
4,117,167		57,718	596,227			194,499	11,851,574	
		61,657	25,218	16,344				
10,739	\$99,809	624,250			24,757		480,581	
705,583	45,468	191,986	58,174	24,907	53,751	25,871	916,328	
569			510					
20,600	27,455							
1,392,620	249,758	393,346	15,224	92,619	254,599	77,716	1,756,733	
2,130,111	422,490	1,271,239	99,126	133,870	333,107	103,587	3,153,642	
20,581	12,148	356,466	64,419				1,732	
6,267,859	434,638	1,846,209	1,182,576	154,502	356,951	300,482	15,509,546	
-2,460,843	34,752	-342,196	179,904	127,131	-31,205		90,069	
\$3,807,016	\$469,390	\$1,504,013	\$1,362,480	\$281,633	\$325,746	\$300,482	\$15,599,615	
	\$105,216	\$80,000	\$181,498	\$18,002	\$14,464	\$62,434	\$413,242	
\$633	26,948	75,000	130,123	15,259	7,271	52,710	310,340	
471,747	14,717	107,000	327,133	9,065	21,057	75,855	174,858	
	-738	3,000	6,582	492	1,027	3,501	7,500	
	104,230	75,513		61,509	69,249		45,960	
1,495,725			717,144					
1,838,911	219,017	1,163,500		177,306	212,678	105,982	14,647,715	
\$3,807,016	\$469,390	\$1,504,013	\$1,362,480	\$281,633	\$325,746	\$300,482	\$15,599,615	

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

	CONTRA COSTA COUNTY--CONT					
	BRENTWOOD	CLAYTON	CONCORD	DANVILLE	EL CERRITO	HERCULES
<b>EXPENDITURES FOR STREET PURPOSES</b>						
UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	\$327,852	\$2,180	\$1,195,114	\$478,421	\$125,372	\$122,017
<b>CONSTRUCTION AND RIGHTS OF WAY</b>						
NEW STREET CONSTRUCTION -----	4,061,424		1,577,436			
STREET RECONSTRUCTION -----	58,195		13,132,160	647,020	19,581	5,471,254
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS -----	161,245			1,232,351	57,690	21,128
PEDESTRIAN WAYS AND BIKEPATHS -----	19,970				18,353	
STORM DRAINS -----						
STORM DAMAGE -----						
TOTAL CONSTRUCTION -----	4,300,834		14,709,596	1,879,371	95,624	5,492,382
RIGHTS OF WAY ACQUISITION -----				170,313		
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	4,300,834		14,709,596	2,049,684	95,624	5,492,382
<b>MAINTENANCE</b>						
PATCHING -----			360,000	231,839	88,824	13,179
OVERLAY AND SEALING -----		80,000			220,727	
STREET LIGHTS AND TRAFFIC SIGNALS -----	210,924	31,134	1,097,435	587,484	203,956	136,935
SNOW REMOVAL -----						
STORM DAMAGE -----					18,965	
OTHER STREET PURPOSE MAINTENANCE -----	515,652	84,065	1,015,442	1,129,006	330,633	
TOTAL MAINTENANCE -----	726,576	195,199	2,472,877	1,948,329	863,105	150,114
<b>PROPERTY PLANT AND EQUIPMENT -----</b>						
<b>CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES -----</b>						
TOTAL STREET PURPOSE EXPENDITURES -----	5,355,262	197,379	18,377,587	4,476,434	1,084,101	5,764,513
FUND ADJUSTMENTS -----	-9,600		-425,825	2		
GRAND TOTAL EXPENDITURES -----	\$5,345,662	\$197,379	\$17,951,762	\$4,476,436	\$1,084,101	\$5,764,513
<b>RECAPITULATION OF EXPENDITURES BY SOURCE</b>						
PER SEC. 2105, S. & H. CODE ---	\$60,000	\$65,126	\$961,274	\$212,439	\$148,024	\$81,196
PER SEC. 2106, S. & H. CODE ---	50,000	65,126	462,159	205,807	99,903	27,606
PER SEC. 2107, S. & H. CODE ---	87,000	65,127	1,865,358	297,570	193,628	58,866
PER SEC. 2107, S. & H. CODE						
-SNOW REMOVAL						
PER SEC. 2107.5, S. & H. CODE -	3,000	2,000	10,000	6,000	5,000	4,000
PER SEC. 99234, P. U. CODE ---						
PER SEC. 99400(A), P. U. CODE -						
COUNTY CONTRIBUTIONS -----	296,605		1,668,633	299,683	322,649	5,052,453
ALL OTHER SOURCES:						
NON-DISCRETIONARY -----	4,054,629		10,179,582	2,830,209	223,554	418,261
DISCRETIONARY -----	794,428		2,804,756	624,728	91,343	122,131
GRAND TOTAL EXPENDITURES ---	\$5,345,662	\$197,379	\$17,951,762	\$4,476,436	\$1,084,101	\$5,764,513

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

CONTRA COSTA  
COUNTY-CONT

LAFAYETTE	MARTINEZ	MORAGA	ORINDA	PINOLE	PITTSBURG	PLEASANT HILL	RICHMOND
\$352,807	\$418,443	\$175,714	\$232,556	\$118,813	\$224,413	\$814,920	\$772,214
-----	-----	-----	700,767	-----	-----	-----	6,595,714
228,595	1,770,055	20,240	810,947	3,028,792	2,795,173	2,247,122	1,597,705
-----	-----	-----	-----	-----	1,532,485	4,018	122,754
2,867	300,885	25,932	-----	-----	-----	4,778	62,629
420,681	340,786	-----	-----	-----	391,688	-----	-----
7,450	3,920	446,601	-----	-----	-----	223,841	-----
659,593	2,415,646	492,773	1,511,714	3,028,792	4,719,346	2,479,759	8,378,802
-----	-----	-----	945	-----	-----	5,237	-----
659,593	2,415,646	492,773	1,512,659	3,028,792	4,719,346	2,484,996	8,378,802
-----	300,287	-----	-----	-----	91,903	78,016	1,032,538
1,149,845	-----	-----	42,310	-----	-----	-----	617,703
-----	549,404	169,053	126,375	201,937	397,191	381,944	674,273
-----	-----	-----	-----	-----	-----	-----	-----
18,713	-----	62,225	-----	-----	-----	-----	-----
-----	391,348	509,688	1,186,922	467,962	3,059,391	1,142,755	165,685
1,168,558	1,241,039	740,966	1,355,607	669,899	3,548,485	1,602,715	2,490,199
-----	-----	-----	-----	-----	160,135	34,181	-----
-----	-----	-----	-----	-----	-----	-----	-----
2,180,958	4,075,128	1,409,453	3,100,822	3,817,504	8,652,379	4,936,812	11,641,215
-----	-----	22,817	161,964	-----	3	143,643	599,683
\$2,180,958	\$4,075,128	\$1,432,270	\$3,262,786	\$3,817,504	\$8,652,382	\$5,080,455	\$12,240,898
-----	-----	-----	-----	-----	-----	-----	-----
\$100,468	\$145,130	\$79,518	\$100,142	\$203,500	-----	\$187,062	\$679,401
-----	159,376	66,516	73,695	187,500	\$500,002	133,489	622,053
-----	291,719	154,733	314,831	394,371	500,001	215,287	950,473
-----	-----	-----	-----	-----	-----	-----	-----
-----	6,000	-----	-----	12,000	-----	-----	3,277
-----	-----	-----	-----	-----	-----	-----	-----
-----	1,978,198	6,785	971,090	-----	-----	2,734,453	-----
990,865	651,248	-----	1,490,452	1,393,347	3,660,008	653,153	2,490,872
1,089,625	843,457	1,124,718	312,576	1,626,786	3,992,371	1,157,011	7,494,822
\$2,180,958	\$4,075,128	\$1,432,270	\$3,262,786	\$3,817,504	\$8,652,382	\$5,080,455	\$12,240,898

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

	CONTRA COSTA COUNTY--CONT			DEL NORTE COUNTY	EL DORADO COUNTY	
	SAN PABLO	SAN RAMON	WALNUT CREEK	CRESCENT CITY	PLACERVILLE	SOUTH LAKE TAHOE
<b>EXPENDITURES FOR STREET PURPOSES</b>						
UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	\$202,690	\$561,692	\$140,154	\$1,849	\$66,441	\$77,418
<b>CONSTRUCTION AND RIGHTS OF WAY</b>						
NEW STREET CONSTRUCTION -----	-----	-----	-----	-----	-----	-----
STREET RECONSTRUCTION -----	3,353,119	3,260,670	1,861,814	-----	202,526	-----
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS -----	-----	60,568	336,688	-----	-----	-----
PEDESTRIAN WAYS AND BIKEPATHS -----	-----	-----	287,057	34,023	-----	101,889
STORM DRAINS -----	-----	19,959	19,242	-----	-----	1,297,373
STORM DAMAGE -----	-----	-----	-----	-----	-----	-----
TOTAL CONSTRUCTION -----	3,353,119	3,341,197	2,504,801	34,023	202,526	1,399,262
<b>RIGHTS OF WAY ACQUISITION -----</b>						
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	3,353,119	3,341,197	2,504,801	34,023	202,526	1,399,262
<b>MAINTENANCE</b>						
PATCHING -----	-----	-----	244,453	-----	-----	376,226
OVERLAY AND SEALING -----	-----	-----	17,685	11,937	-----	348,939
STREET LIGHTS AND TRAFFIC SIGNALS -----	1,045,435	166,521	659,783	77,479	70,988	-----
SNOW REMOVAL -----	-----	-----	-----	-----	1,530	530,031
STORM DAMAGE -----	-----	-----	-----	-----	-----	-----
OTHER STREET PURPOSE MAINTENANCE -----	277,872	435,216	1,308,098	217,038	257,495	274,373
TOTAL MAINTENANCE -----	1,323,307	601,737	2,230,019	306,454	330,013	1,529,569
PROPERTY PLANT AND EQUIPMENT -----	35,075	-----	34,452	-----	-----	-----
<b>CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES -----</b>						
TOTAL STREET PURPOSE EXPENDITURES -----	4,914,191	4,504,626	4,909,426	342,326	598,980	3,006,249
FUND ADJUSTMENTS -----	46,702	1,762,995	8,147	-----	6,499	-----
GRAND TOTAL EXPENDITURES -----	\$4,960,893	\$6,267,621	\$4,917,573	\$342,326	\$605,479	\$3,006,249
<b>RECAPITULATION OF EXPENDITURES BY SOURCE</b>						
PER SEC. 2105, S. & H. CODE ---	\$207,762	\$748,517	\$152,894	\$64,963	\$45,869	\$146,645
PER SEC. 2106, S. & H. CODE ---	159,599	304,052	331,329	28,175	15,364	144,037
PER SEC. 2107, S. & H. CODE ---	301,203	-225,509	151,171	92,637	-----	228,500
PER SEC. 2107, S. & H. CODE	-----	-----	-----	-----	-----	-----
-SNOW REMOVAL -----	-----	-----	-----	-----	-----	389,145
PER SEC. 2107.5, S. & H. CODE -	8,391	30,000	7,500	2,679	-----	5,250
PER SEC. 99234, P. U. CODE -----	-----	-----	-----	-----	-----	-----
PER SEC. 99400(A), P. U. CODE -	-----	-----	-----	1,200	162,349	-----
COUNTY CONTRIBUTIONS -----	588,611	2,802,851	1,351,640	2,233	-----	-----
<b>ALL OTHER SOURCES:</b>						
NON-DISCRETIONARY -----	3,642,845	1,882,027	1,673,948	17,686	850	1,299,207
DISCRETIONARY -----	52,482	725,683	1,249,091	132,753	381,047	793,465
GRAND TOTAL EXPENDITURES ---	\$4,960,893	\$6,267,621	\$4,917,573	\$342,326	\$605,479	\$3,006,249

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

FRESNO  
COUNTY

CLOVIS	COALINGA	FIREBAUGH	FOWLER	FRESNO	HURON	KERMAN	KINGSBURG
\$967,816		\$211,946		\$1,656,939	\$3,882	\$10,808	
		122,394		2,654,048			
1,789,022				10,411,514		120,511	
658,341		695		1,011,576		75,659	
49,957		2,488	\$6,000	60,153	2,385		
				152,927			
2,497,320		125,577	6,000	14,290,218	2,385	196,170	
				1,519,268			
2,497,320		125,577	6,000	15,809,486	2,385	196,170	
409,365	\$116,611	8,857		604,941	134,878		\$181,689
		7,972	20,367	1,900,790			
679,046	55,211	13,493	49,741	7,406,683	18,775	44,451	66,967
18,513			4,189			141,257	
1,453,197	17,080	7,825	255,938	4,411,222		161,526	
2,560,121	188,902	38,147	330,235	14,323,636	153,653	347,234	248,656
						2,015	
6,025,257	188,902	375,670	336,235	31,790,061	159,920	556,227	248,656
-720,896	40,869	-234,589	-58,949	2,206,613	-979	-61,991	
\$5,304,361	\$229,771	\$141,081	\$277,286	\$33,996,674	\$158,941	\$494,236	\$248,656
\$375,950	\$57,216	\$10,449	\$31,957	\$945,546	\$77,170	\$33,133	\$60,553
198,735	34,307	9,852	8,695	1,217,214	21,763	23,947	34,000
526,596	70,028	47,273	40,115	5,366,959	46,090	37,128	69,147
7,500	2,000	2,022	51	10,000	2,071	10,808	
49,957	17,080	2,462	-2,628	96,070	517		
751,595	-1	17,988	186,106		8,720	203,583	16,290
524,365	42,238	30,839		503,691	2,610	46,152	68,666
1,208,598		20,196	10,000	16,141,797		98,064	
1,661,065	6,903		2,990	9,715,397		41,421	
\$5,304,361	\$229,771	\$141,081	\$277,286	\$33,996,674	\$158,941	\$494,236	\$248,656

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

		FRESNO COUNTY--CONT					
		MENDOTA	ORANGE COVE	PARLIER	REEDLEY	SANGER	SAN JOAQUIN
EXPENDITURES FOR STREET PURPOSES							
UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----		\$750 -----		\$2,000	\$20,821	\$19,799	\$1,000
CONSTRUCTION AND RIGHTS OF WAY							
NEW STREET CONSTRUCTION -----				558,738			
STREET RECONSTRUCTION -----					493,165	599,111	
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS -----						16,241	
PEDESTRIAN WAYS AND BIKEPATHS -----							
STORM DRAINS -----					32,607		
STORM DAMAGE -----							
TOTAL CONSTRUCTION -----				558,738	525,772	615,352	
RIGHTS OF WAY ACQUISITION -----							
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----				558,738	525,772	615,352	
MAINTENANCE							
PATCHING -----		126,323	\$105,202	193,937			84,754
OVERLAY AND SEALING -----					84		
STREET LIGHTS AND TRAFFIC SIGNALS -----		67,806	22,149	34,587	154,056	88,651	
SNOW REMOVAL -----							
STORM DAMAGE -----							
OTHER STREET PURPOSE MAINTENANCE -----					421,355	335,530	
TOTAL MAINTENANCE -----		194,129	127,351	228,524	575,495	424,181	84,754
PROPERTY PLANT AND EQUIPMENT -----							
					2,370		6,000
CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES -----							
TOTAL STREET PURPOSE EXPENDITURES -----		194,879	127,351	789,262	1,124,458	1,059,332	91,754
FUND ADJUSTMENTS -----							
					63	47,492	-1,643
GRAND TOTAL EXPENDITURES -----		\$194,879	\$127,351	\$789,262	\$1,124,521	\$1,106,824	\$90,111
RECAPITULATION OF EXPENDITURES BY SOURCE							
PER SEC. 2105, S. & H. CODE ---		\$13,633	\$30,190	\$53,857	\$103,082	\$107,909	\$8,240
PER SEC. 2106, S. & H. CODE ---		27,837	42,133	85,305	223,559	154,642	14,314
PER SEC. 2107, S. & H. CODE ---		62,594	54,278	79,572	144,204	62,012	11,634
PER SEC. 2107, S. & H. CODE --SNOW REMOVAL -----							
PER SEC. 2107.5, S. & H. CODE ---				2,000	4,000	4,000	1,000
PER SEC. 99234, P. U. CODE ---		3,256		4,588	49,335	23,437	1,008
PER SEC. 99400(A), P. U. CODE ---		86,809		261,657	234,583	358,594	30,331
COUNTY CONTRIBUTIONS -----		750	750	302,283	284,089	225,062	23,584
ALL OTHER SOURCES:							
NON-DISCRETIONARY -----					73,396	140,752	
DISCRETIONARY -----					8,273	30,416	
GRAND TOTAL EXPENDITURES -----		\$194,879	\$127,351	\$789,262	\$1,124,521	\$1,106,824	\$90,111

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

FRESNO COUNTY-CONT		GLENN COUNTY		HUMBOLDT COUNTY			
SELMA	ORLAND	WILLOWS	ARCATA	BLUE LAKE	EUREKA	FERNDAL	FORTUNA
\$148,512	\$44,192	\$25,804	\$40,109	\$11,202	\$91,277		
			28,951		40,733		
106,770		319,582	163,598		299,228		\$238,777
			79,321				134,599
10,032		257,966	29,718		164,508		
7,105					15,169		21,284
123,907		577,548	301,588		519,638		394,660
					909		
123,907		577,548	301,588		520,547		394,660
	12,260		115,803	22,282	21,317	\$7,950	14,601
	138,207	23,229			8,000	22,360	100,113
165,867	49,741	33,856	68,365	11,891	154,580	14,145	60,368
842,274	242,195	108,907	115,803		782,386	12,364	236,697
1,008,141	442,403	165,992	299,971	34,173	966,283	56,819	411,779
3,603	2,515	10,772	10,383	10,916	15,498		
1,284,163	489,110	780,116	652,051	56,291	1,593,605	56,819	806,439
42,461	109	69,359	9,991		-42,525	39,118	
\$1,326,624	\$489,219	\$849,475	\$662,042	\$56,291	\$1,551,080	\$95,937	\$806,439
\$100,595	\$31,929		\$11,232	\$6,823	\$90,596	\$1,763	
56,660	22,879	\$22,113	94,238	275	86,497	1,476	\$152,151
145,194	29,509	77,447	199,168	12,739	272,284	14,172	136,856
4,000	1,636	5,412	4,000	1,961	6,000	1,000	
10,032							
177,722	121,615	401,138		2,518		25,989	209,242
143,297							
105,284		265,731	50,563		300,632		134,898
583,840	281,651	77,634	302,841	31,975	795,071	51,537	173,292
\$1,326,624	\$489,219	\$849,475	\$662,042	\$56,291	\$1,551,080	\$95,937	\$806,439

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

	HUMBOLDT COUNTY-CONT		IMPERIAL COUNTY			
	RIO DELL	TRINIDAD	BRAWLEY	CALEXICO	CALIPATRIA	EL CENTRO
<b>EXPENDITURES FOR STREET PURPOSES</b>						
UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	\$1,000		\$80,849	\$34,125		\$59,700
<b>CONSTRUCTION AND RIGHTS OF WAY</b>						
NEW STREET CONSTRUCTION -----						
STREET RECONSTRUCTION -----	2,930		2,801,042	70,187		287,154
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS -----			98,600	9,000		109,210
PEDESTRIAN WAYS AND BIKEPATHS -----						
STORM DRAINS -----						
STORM DAMAGE -----						
TOTAL CONSTRUCTION -----	2,930		2,899,642	79,187		396,364
RIGHTS OF WAY ACQUISITION -----			1,000			
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	2,930		2,900,642	79,187		396,364
<b>MAINTENANCE</b>						
PATCHING -----	4,532		350,340			
OVERLAY AND SEALING -----				119,708	\$194,481	
STREET LIGHTS AND TRAFFIC SIGNALS -----	11,017		34,509		11,520	196,545
SNOW REMOVAL -----						
STORM DAMAGE -----						
OTHER STREET PURPOSE MAINTENANCE -----	72,829	\$33,265	163,172	796,252		821,286
TOTAL MAINTENANCE -----	88,378	33,265	548,021	915,960	206,001	1,017,831
PROPERTY PLANT AND EQUIPMENT -----	14,990			11,155		117,657
CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES -----						
TOTAL STREET PURPOSE EXPENDITURES -----	107,298	33,265	3,529,512	1,040,427	206,001	1,591,552
FUND ADJUSTMENTS -----	4,966	10,783	3,930	-11,200	-13,925	98,190
GRAND TOTAL EXPENDITURES -----	\$112,264	\$44,048	\$3,533,442	\$1,029,227	\$192,076	\$1,689,742
<b>RECAPITULATION OF EXPENDITURES BY SOURCE</b>						
PER SEC. 2105, S. & H. CODE ---	\$17,715	\$2,188	\$127,765	\$189,487	\$42,354	\$223,705
PER SEC. 2106, S. & H. CODE ---	18,832	3,439	54,924	119,573	21,416	92,568
PER SEC. 2107, S. & H. CODE ---	17,740	3,760	298,353	259,706	-23,887	215,646
PER SEC. 2107, S. & H. CODE - SNOW REMOVAL -----						
PER SEC. 2107.5, S. & H. CODE -	1,000	1,000	5,000		2,000	6,000
PER SEC. 99234, P. U. CODE -----				-303	9,186	
PER SEC. 99400(A), P. U. CODE -	34,091	4,277	354,335	209,642	15,081	731,924
COUNTY CONTRIBUTIONS -----						
ALL OTHER SOURCES:						
NON-DISCRETIONARY -----	910	13,953	2,693,065	205,808	125,926	419,899
DISCRETIONARY -----	21,976	15,431		45,314		
GRAND TOTAL EXPENDITURES ---	\$112,264	\$44,048	\$3,533,442	\$1,029,227	\$192,076	\$1,689,742



TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

IMPERIAL COUNTY-CONT		INYO COUNTY		KERN COUNTY			
HOLTVILLE	IMPERIAL	WESTMORLAND	BISHOP	ARVIN	BAKERSFIELD	CALIFORNIA CITY	DELANO
\$2,000	\$164,583			\$84,862	\$2,365,910	\$38,115	\$108,379
	175,649				4,671,999		
256,365			\$1,432	134,556	7,762,034		
	31,750				1,940,565		22,003
37,574	1,900				226,921		
					144,148		
293,939	209,299		1,432	134,556	14,745,667		22,003
					26,516		
293,939	209,299		1,432	134,556	14,772,183		22,003
	15,962		1,531		1,723,454	127,713	
			6,056			15,627	76,462
			19,683	43,908	1,296,952	51,353	6,469
213,786	111,799	\$24,277	245,500	137,920	1,695,581	123,135	637,932
213,786	127,761	24,277	272,770	181,828	4,715,987	317,828	720,863
	24,940				984,550		49,609
509,725	526,583	24,277	274,202	401,246	22,838,630	355,943	900,854
	39,965	-252,297		6,249		-10,599	-230,035
\$509,725	\$566,548	-\$228,020	\$274,202	\$407,495	\$22,838,630	\$345,344	\$670,819
\$33,033	\$38,832	\$9,757	\$20,855	\$63,227	\$1,234,236	\$53,855	\$181,388
17,759	20,038	8,628	38,224	31,538	526,576	26,621	81,492
10,398	54,394	-247,405	29,212	34,530	1,728,800	71,751	115,950
2,000	2,000	1,000		3,000	10,000	2,000	6,000
37,574	1,900				155,032		
322,710	58,467		78,688	143,675	64,958		86,519
86,251							
	253,226			131,525	14,110,507	153,002	
	137,691		107,223		5,008,521	38,115	199,470
\$509,725	\$566,548	-\$228,020	\$274,202	\$407,495	\$22,838,630	\$345,344	\$670,819

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

KERN COUNTY--CONT						
	MARICOPA	MCFARLAND	RIDGECREST	SHAFTER	TAFT	CITY OF TEHACHAPI
EXPENDITURES FOR STREET PURPOSES						
UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----		\$2,313	\$48,508	\$180,598		\$7,746
CONSTRUCTION AND RIGHTS OF WAY						
NEW STREET CONSTRUCTION -----						
STREET RECONSTRUCTION -----			312,589	271,773	\$229,080	160,367
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS -----			5,064			
PEDESTRIAN WAYS AND BIKEPATHS -----			414,640	13,334	123,422	7,963
STORM DRAINS -----		66,586	15,041			
STORM DAMAGE -----				110,372		
TOTAL CONSTRUCTION -----		66,586	747,334	395,479	352,502	168,330
RIGHTS OF WAY ACQUISITION -----			145,195			
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----		66,586	892,529	395,479	352,502	168,330
MAINTENANCE						
PATCHING -----		61,672	214,033			220,266
OVERLAY AND SEALING -----		28,800				24,842
STREET LIGHTS AND TRAFFIC SIGNALS -----	\$11,603	28,105	183,177		69,984	163,561
SNOW REMOVAL -----						
STORM DAMAGE -----						
OTHER STREET PURPOSE MAINTENANCE -----	19,963	169,854	121,668*	326,063	241,572	102,676
TOTAL MAINTENANCE -----	31,566	288,431	518,878	326,063	311,556	511,345
PROPERTY PLANT AND EQUIPMENT -----					6,439	
CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES -----						
TOTAL STREET PURPOSE EXPENDITURES -----	31,566	357,330	1,459,915	902,140	670,497	687,421
FUND ADJUSTMENTS -----			2,961			
GRAND TOTAL EXPENDITURES -----	\$31,566	\$357,330	\$1,462,876	\$902,140	\$670,497	\$687,421
RECAPITULATION OF EXPENDITURES BY SOURCE						
PER SEC. 2105, S. & H. CODE ---	\$7,354	\$45,523	\$177,348	\$64,654	\$35,450	\$39,382
PER SEC. 2106, S. & H. CODE ---	7,911	24,052	78,301	32,154	6,028	21,462
PER SEC. 2107, S. & H. CODE ---	10,301	63,765	253,129	171,999		50,547
PER SEC. 2107, S. & H. CODE -SNOW REMOVAL -----						
PER SEC. 2107.5, S. & H. CODE -	1,000	2,000	6,000	3,000		2,000
PER SEC. 99234, P. U. CODE -----			228,496		25,354	
PER SEC. 99400(A), P. U. CODE -		147,811	262,669	262,170	215,455	73,894
COUNTY CONTRIBUTIONS -----						
ALL OTHER SOURCES:						
NON-DISCRETIONARY -----	5,000	74,179	369,463		94,711	163,321
DISCRETIONARY -----			87,470	368,163	293,499	336,815
GRAND TOTAL EXPENDITURES ---	\$31,566	\$357,330	\$1,462,876	\$902,140	\$670,497	\$687,421

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

KERN COUNTY--CONT		KINGS COUNTY		LAKE COUNTY			LASSEN COUNTY
WASCO	AVENAL	CORCORAN	HANFORD	LEMOORE	CLEARLAKE	LAKEPORT	SUSANVILLE
\$31,035		\$15,302	\$66,306	\$129,011			
				27,304			\$189,496
	\$94,505	206,498	952,949				98,650
			380,378				32
							5,900
			448,061				18,121
	94,505	206,498	1,781,388	27,304			312,199
			3,650				
	94,505	206,498	1,785,038	27,304			312,199
			6,467	9,484			76,246
348,111	346,053		99,614	119,165			30,287
65,287		59,957	165,469	75,209	\$36,196	\$50,172	
							60,901
							27,753
470,920		297,386	1,230,915	158,856	368,379	161,232	422,010
884,318	346,053	357,343	1,502,465	362,714	404,575	211,404	617,197
51,145	11,747	39,425	66,294	13,202			174,705
966,498	452,305	618,568	3,420,103	532,231	404,575	211,404	1,104,101
249,997	-1	-124,140		819,025			
\$1,216,495	\$452,304	\$494,428	\$3,420,103	\$1,351,256	\$404,575	\$211,404	\$1,104,101
\$104,924	\$81,397	\$101,650	\$258,192	\$11,726	\$74,628	\$26,901	\$73,378
49,180	41,935	58,296		45,219	56,885	23,556	38,953
402,391	24,631	112,541	220,470	1,857	104,532	37,556	76,484
4,000	3,000	1,198	6,000	4,000	3,062	37	60,901
-33,668							3,000
646,187	206,836	148,829	275,990	85,062		73,182	36,500
	94,505	37,849	1,447,304				
43,481		34,065	1,212,147	1,203,392	165,468	50,172	814,885
\$1,216,495	\$452,304	\$494,428	\$3,420,103	\$1,351,256	\$404,575	\$211,404	\$1,104,101

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

LOS ANGELES COUNTY						
	ALHAMBRA	AGOURA HILLS	ARCADIA	ARTESIA	AVALON	AZUSA
<b>EXPENDITURES FOR STREET PURPOSES</b>						
UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	\$49,285	\$7,686	\$363,787	\$274,118	\$6,766	\$240,380
<b>CONSTRUCTION AND RIGHTS OF WAY</b>						
NEW STREET CONSTRUCTION -----						
STREET RECONSTRUCTION -----	437,627	192,020	1,768,795			443,060
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS -----		8,850	26,585		60,635	
PEDESTRIAN WAYS AND BIKEPATHS -----	425,516	31,469	59,705		497,859	
STORM DRAINS -----						
STORM DAMAGE -----					246,322	
TOTAL CONSTRUCTION -----	863,143	232,339	1,855,085		804,816	443,060
<b>RIGHTS OF WAY ACQUISITION</b>						
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	863,143	232,339	1,855,085		804,816	443,060
<b>MAINTENANCE</b>						
PATCHING -----			57,281	10,434	56,958	
OVERLAY AND SEALING -----		65,035				
STREET LIGHTS AND TRAFFIC SIGNALS -----	4,161,713	96,716	944,566	277,860	6,332	205,391
SNOW REMOVAL -----						
STORM DAMAGE -----						
OTHER STREET PURPOSE MAINTENANCE -----	793,428	348,691	1,293,958	85,249	22,430	3,046,683
TOTAL MAINTENANCE -----	4,955,141	510,442	2,295,805	373,543	85,720	3,252,074
PROPERTY PLANT AND EQUIPMENT -----			23,559			
<b>CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES</b>						
TOTAL STREET PURPOSE EXPENDITURES -----	5,867,569	750,467	4,538,236	647,661	897,302	3,935,514
FUND ADJUSTMENTS -----	-44,675	-36,436	-34,902	-13,344		-8,104
GRAND TOTAL EXPENDITURES -----	\$5,822,894	\$714,031	\$4,503,334	\$634,317	\$897,302	\$3,927,410
<b>RECAPITULATION OF EXPENDITURES BY SOURCE</b>						
PER SEC. 2105, S. & H. CODE ---	\$507,806	\$129,094	\$297,902	\$93,996	\$18,731	\$252,159
PER SEC. 2106, S. & H. CODE ---	312,286	78,665	185,197	89,366	16,142	157,485
PER SEC. 2107, S. & H. CODE ---	913,898	127,172	1,710,901	202,302	26,238	335,912
PER SEC. 2107, S. & H. CODE -SNOW REMOVAL -----						
PER SEC. 2107.5, S. & H. CODE -	7,500		7,500		1,000	6,000
PER SEC. 99234, P. U. CODE ---	199,429	31,469	18,820		2,456	
PER SEC. 99400(A), P. U. CODE -						
COUNTY CONTRIBUTIONS -----					497,859	
<b>ALL OTHER SOURCES:</b>						
NON-DISCRETIONARY -----	3,449,723	227,302	55,314	248,653	61,893	54,968
DISCRETIONARY -----	432,252	120,329	2,227,700		272,983	3,120,886
GRAND TOTAL EXPENDITURES ---	\$5,822,894	\$714,031	\$4,503,334	\$634,317	\$897,302	\$3,927,410

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

LOS ANGELES  
COUNTY--CONT

BALDWIN PARK	BELL	BELLFLOWER	BELL GARDENS	BEVERLY HILLS	BRADBURY	BURBANK	CALABASAS
\$240,271	\$685,371	\$55,852		\$1,112,771		\$1,262,565	
2,494,475	229,461	374,951	\$905,260	1,171,565			
459,868			41,807	394,013			
45,134	39,773	47,753		607,699		44,883	
81,538		636,183					
3,081,015	269,234	1,058,887	947,067	2,173,277		44,883	
3,081,015	269,234	1,058,887	947,067	2,173,277		44,883	
294,767	53,877	31,966	56,225	384,976			
300,473		77,463			\$39,638		\$677,610
78,738	217,625	481,835	36,706	1,651,528		1,722,741	31,068
787,738	3,964	2,243,304	600,265	1,335,517	14,657	4,900,538	652,383
1,461,716	275,466	2,834,568	693,196	3,372,021	54,295	6,623,279	1,361,061
			53,655	86,546			
4,783,002	1,230,071	3,949,307	1,693,918	6,744,615	54,295	7,930,727	1,361,061
-155,791	-158,677	-763				-46,983	
\$4,627,211	\$1,071,394	\$3,948,544	\$1,693,918	\$6,744,615	\$54,295	\$7,883,744	\$1,361,061
\$658,950	\$208,882	\$409,427	\$254,062	\$51,667	\$14,549	\$580,400	\$253,174
619,491	165,848	253,201	158,630	64,014	18,507	259,516	427,869
681,987	-33,055	564,016	421,641	152,805	21,239	920,829	233,302
7,500	12,000	15,000		6,000		7,500	6,000
50,150	4,654	46,990		39,620		-2,100	
798,057	316,365			380,529			
	319,986	1,371,843	211,730	129			
1,811,076	76,714	1,288,067	647,855	6,049,851		6,117,599	440,716
\$4,627,211	\$1,071,394	\$3,948,544	\$1,693,918	\$6,744,615	\$54,295	\$7,883,744	\$1,361,061

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

	LOS ANGELES COUNTY--CONT					
	CARSON	CERRITOS	CLAREMONT	COMMERCE	COMPTON	COVINA
EXPENDITURES FOR STREET PURPOSES						
UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	\$379,633	\$710,998	\$38,366	\$249,408	\$463,473	\$148,079
CONSTRUCTION AND RIGHTS OF WAY						
NEW STREET CONSTRUCTION -----				11,554		
STREET RECONSTRUCTION -----	6,887,717	639,810	601,913	385,527		351,824
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS -----	9,927		26,496	340,872		444
PEDESTRIAN WAYS AND BIKEPATHS -----			26,363			
STORM DRAINS -----						
STORM DAMAGE -----						
TOTAL CONSTRUCTION -----	6,897,644	639,810	654,772	737,953		352,268
RIGHTS OF WAY ACQUISITION -----			749,409			
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	6,897,644	639,810	1,404,181	737,953		352,268
MAINTENANCE						
PATCHING -----				318,380		321,051
OVERLAY AND SEALING -----	662,800		214,438	23,026	721,757	
STREET LIGHTS AND TRAFFIC SIGNALS -----	490,305		213,757	440,135	3,910,044	426,241
SNOW REMOVAL -----						
STORM DAMAGE -----				47,773		
OTHER STREET PURPOSE MAINTENANCE -----	1,587,246	3,384,190	1,634,103	261,862	1,908,438	742,869
TOTAL MAINTENANCE -----	2,740,351	3,384,190	2,062,298	1,091,176	6,540,239	1,490,161
PROPERTY PLANT AND EQUIPMENT -----			5,189		282,144	
CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES -----						
TOTAL STREET PURPOSE EXPENDITURES -----	10,017,628	4,734,998	3,510,034	2,078,537	7,285,856	1,990,508
FUND ADJUSTMENTS -----	-112,627	62,673	43,723		-81,563	
GRAND TOTAL EXPENDITURES -----	\$9,905,001	\$4,797,671	\$3,553,757	\$2,078,537	\$7,204,293	\$1,990,508
RECAPITULATION OF EXPENDITURES BY SOURCE						
PER SEC. 2105, S. & H. CODE ---	-\$1	\$317,509	\$195,382	\$72,260	\$535,232	\$708,740
PER SEC. 2106, S. & H. CODE ---	310,955	110,939	123,107	48,552	328,880	163,844
PER SEC. 2107, S. & H. CODE ---	475,073	444,744	188,542	101,218	965,612	537,536
PER SEC. 2107, S. & H. CODE						
-SNOW REMOVAL						
PER SEC. 2107.5, S. & H. CODE -	7,500	7,500	6,000	3,000	7,500	6,000
PER SEC. 99234, P. U. CODE ---	5,750	62,673	29,760			
PER SEC. 99400(A), P. U. CODE -						
COUNTY CONTRIBUTIONS -----	140,897		587,607	19,715		68
ALL OTHER SOURCES:						
NON-DISCRETIONARY -----	6,818,618	104,184	221,874	377,364	4,881,060	
DISCRETIONARY -----	2,146,209	3,750,122	2,201,485	1,456,428	486,009	574,320
GRAND TOTAL EXPENDITURES ---	\$9,905,001	\$4,797,671	\$3,553,757	\$2,078,537	\$7,204,293	\$1,990,508

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

LOS ANGELES  
COUNTY-CONT

CUDAHY	CULVER CITY	DIAMOND BAR	DOWNEY	DUARTE	EL MONTE	EL SEGUNDO	GARDENA
	\$805,872	\$102,453	\$1,103,702	\$66,095	\$302,306	\$199,102	\$26,979
\$109,758		100,273	835,053	112,640	1,024,467	105,837	689,097
		341,272					170,409
		144,427	272,785	188,950		130,737	43,980
						21,416	
109,758		585,972	1,107,838	301,590	1,024,467	257,990	903,486
109,758		585,972	1,107,838	301,590	1,024,467	257,990	903,486
			2,748	66,282		332	
68,415		803,635	241,660			257	
114,583	1,070,754	105,703	948,238	252,868	731,503		658,860
						158,798	
296,547	3,067,634	532,380	1,423,120	570,665	1,632,829	991,519	1,222,251
479,545	4,138,388	1,441,718	2,615,766	889,815	2,364,332	1,150,906	1,881,111
1,607				5,758	19,835		
590,910	4,944,260	2,130,143	4,827,306	1,263,258	3,710,940	1,607,998	2,811,576
23,968		-1,420,274	-37,141		-23,627	17,135	130,617
\$614,878	\$4,944,260	\$709,869	\$4,790,165	\$1,263,258	\$3,687,313	\$1,625,133	\$2,942,193
\$347,349	\$261,012	\$430,189	\$560,112	\$125,712	\$389,956		\$491,378
69,614	592,777	265,272	343,964	70,790	398,068		269,433
25,030	829,858	645,532	1,001,481	193,688	909,757	\$301,607	440,127
5,000	6,733	7,500	7,500	5,000	10,000		7,500
		140,004	1,949	16,610	117,158	11,895	43,980
160,818	591,091	-793,900	145,326	729,678	484,007		1,622,606
7,067	2,662,789	15,272	2,729,833	121,780	1,378,367	1,311,631	67,169
\$614,878	\$4,944,260	\$709,869	\$4,790,165	\$1,263,258	\$3,687,313	\$1,625,133	\$2,942,193

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

	LOS ANGELES COUNTY-CONT					
	GLENDALE	GLENDORA	HAWAIIAN GARDENS	HAWTHORNE	HERMOSA BEACH	HIDDEN HILLS
<b>EXPENDITURES FOR STREET PURPOSES</b>						
UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	\$2,418,461	\$178,316		\$61,633		
<b>CONSTRUCTION AND RIGHTS OF WAY</b>						
NEW STREET CONSTRUCTION -----						
STREET RECONSTRUCTION -----	2,202,143	1,188,475		927,682	\$88,973	
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS -----	1,830,134	16,604		46,093		
PEDESTRIAN WAYS AND BIKEPATHS -----	77,478	149,706				
STORM DRAINS -----	1,037,667	2,200				
STORM DAMAGE -----						
TOTAL CONSTRUCTION -----	5,147,422	1,356,985		973,775	88,973	
RIGHTS OF WAY ACQUISITION -----	148,533					
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	5,295,955	1,356,985		973,775	88,973	
<b>MAINTENANCE</b>						
PATCHING -----						
OVERLAY AND SEALING -----	1,476,587					
STREET LIGHTS AND TRAFFIC SIGNALS -----	2,506,986	343,233	\$5,368	635,739	516,183	\$802
SNOW REMOVAL -----						
STORM DAMAGE -----						
OTHER STREET PURPOSE MAINTENANCE -----	4,276,832	1,457,484	227,557	1,486,587	444,678	1,800
TOTAL MAINTENANCE -----	8,260,405	1,800,717	232,925	2,122,326	960,861	2,602
PROPERTY PLANT AND EQUIPMENT -----	120,095				1,521	
CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES -----						
TOTAL STREET PURPOSE EXPENDITURES -----	16,094,916	3,336,018	232,925	3,157,734	1,051,355	2,602
FUND ADJUSTMENTS -----				1,816,389		2,602
GRAND TOTAL EXPENDITURES -----	\$16,094,916	\$3,336,018	\$232,925	\$4,974,123	\$1,051,355	\$5,204
<b>RECAPITULATION OF EXPENDITURES BY SOURCE</b>						
PER SEC. 2105, S. & H. CODE ---		\$293,664	\$83,865	\$440,205	\$111,321	
PER SEC. 2106, S. & H. CODE ---	\$2,614,336	182,620	55,581	271,358	72,322	
PER SEC. 2107, S. & H. CODE ---	1,550,871	491,830	90,479	308,173	211,466	
PER SEC. 2107, S. & H. CODE -SNOW REMOVAL -----						\$5,204
PER SEC. 2107.5, S. & H. CODE -	4,145	7,500	3,000	7,500	4,099	
PER SEC. 99234, P. U. CODE ---	71,241	47,118		53,190		
PER SEC. 99400(A), P. U. CODE ---						
COUNTY CONTRIBUTIONS -----	699,249	926,606		223,612		
ALL OTHER SOURCES:						
NON-DISCRETIONARY -----	190,042	40,612		3,613,018	516,183	
DISCRETIONARY -----	10,965,032	1,346,068		57,067	135,964	
GRAND TOTAL EXPENDITURES ---	\$16,094,916	\$3,336,018	\$232,925	\$4,974,123	\$1,051,355	\$5,204



TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

LOS ANGELES  
COUNTY-CONT

HUNTINGTON PARK	INDUSTRY	INGLEWOOD	IRWINDALE	LA CANADA FLINTRIDGE	LA HABRA HEIGHTS	LAKWOOD	LA MIRADA
\$570,703	\$1,401,516	\$235,913	\$80,561	\$89,717	\$95,151	\$253,817	-----
-----	-----	-----	369,711	-----	-----	-----	-----
1,088,977	5,278,703	2,514,191	-----	349,649	46,755	-----	\$32,046
48,536	178,770	-----	65,000	21,971	-----	-----	694
26,306	208,391	47,380	-----	4,172	-----	-----	41,490
183,209	25,125	-----	9,805	284,373	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----	-----
1,347,028	5,690,989	2,561,571	444,516	660,165	46,755	-----	74,230
-----	-----	-----	-----	-----	-----	-----	-----
1,347,028	5,690,989	2,561,571	444,516	660,165	46,755	-----	74,230
-----	-----	973,429	-----	465,265	30,388	3,871	-----
-----	58,950	-----	-----	-----	-----	470,383	348,947
285,971	163,799	1,713,706	56,547	64,782	7,121	915,398	175,608
-----	-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	58,860	-----	16,798	-----	-----
216,984	466,748	4,541,529	319,644	591,286	33,984	2,245,037	1,188,538
502,955	689,497	7,228,664	435,051	1,121,333	88,291	3,634,689	1,713,093
-----	-----	-----	10,010	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----	-----
2,420,686	7,782,002	10,026,148	970,138	1,871,215	230,197	3,888,506	1,787,323
-----	-----	547,117	-----	4,638	-1	-----	-----
\$2,420,686	\$7,782,002	\$10,573,265	\$970,138	\$1,875,853	\$230,196	\$3,888,506	\$1,787,323
-----	-----	-----	-----	-----	-----	-----	-----
\$568,927	\$4,034	\$1,184,781	\$6,278	\$114,837	\$63,786	\$420,000	\$261,082
211,580	7,243	417,131	8,602	74,332	63,058	260,000	162,892
478,365	5,650	903,139	9,394	161,054	100,849	790,600	405,675
-----	-----	-----	-----	-----	-----	-----	-----
103,254	1,000	10,000	1,000	4,000	2,094	7,500	6,000
26,306	-----	47,380	811	8,929	-----	-----	15,569
-----	-----	2,853,579	25,912	-----	-----	-----	-----
870,019	4,364,011	3,898,686	144,146	-----	-----	411,755	-----
162,235	3,400,064	1,258,569	773,995	1,512,701	409	1,998,651	936,105
\$2,420,686	\$7,782,002	\$10,573,265	\$970,138	\$1,875,853	\$230,196	\$3,888,506	\$1,787,323

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

LOS ANGELES COUNTY-CONT						
	LANCASTER	LA PUENTE	LA VERNE	LAWDALE	LOMITA	LONG BEACH
<b>EXPENDITURES FOR STREET PURPOSES</b>						
UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	-----	\$11,769	\$232,180	\$38,173	\$4,000	\$788,766
<b>CONSTRUCTION AND RIGHTS OF WAY</b>						
NEW STREET CONSTRUCTION -----	\$2,248,724	-----	-----	-----	-----	-----
STREET RECONSTRUCTION -----	1,017,324	348,112	341,482	120,772	-----	17,126,911
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS -----	476,593	-----	103,354	-----	-----	1,219,159
PEDESTRIAN WAYS AND BIKEPATHS	106,948	10,606	12,500	-----	-----	290,499
STORM DRAINS -----	1,012,928	-----	246,124	-----	-----	1,287,214
STORM DAMAGE -----	-----	-----	-----	-----	-----	-----
TOTAL CONSTRUCTION -----	4,862,517	358,718	703,460	120,772	-----	19,923,783
RIGHTS OF WAY ACQUISITION -----	140,771	-----	-----	-----	-----	-----
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	5,003,288	358,718	703,460	120,772	-----	19,923,783
<b>MAINTENANCE</b>						
PATCHING -----	-----	-----	-----	-----	-----	-----
OVERLAY AND SEALING -----	-----	-----	-----	-----	-----	-----
STREET LIGHTS AND TRAFFIC SIGNALS -----	1,448,157	77,019	419,464	-----	-----	2,065,982
SNOW REMOVAL -----	-----	-----	-----	-----	-----	-----
STORM DAMAGE -----	-----	-----	-----	-----	-----	-----
OTHER STREET PURPOSE MAINTENANCE -----	2,703,934	486,672	507,924	427,809	320,593	10,219,238
TOTAL MAINTENANCE -----	4,152,091	563,691	927,388	427,809	320,593	12,285,220
PROPERTY PLANT AND EQUIPMENT -----	71,717	-----	-----	-----	-----	148,502
<b>CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES -----</b>						
TOTAL STREET PURPOSE EXPENDITURES -----	9,227,096	934,178	1,863,028	586,754	324,593	33,146,271
FUND ADJUSTMENTS -----	-----	37,800	5,114	19,286	-----	-172,671
GRAND TOTAL EXPENDITURES -----	\$9,227,096	\$971,978	\$1,868,142	\$606,040	\$324,593	\$32,973,600
<b>RECAPITULATION OF EXPENDITURES BY SOURCE</b>						
PER SEC. 2105, S. & H. CODE ---	\$191,977	\$269,251	\$231,812	\$184,621	\$115,271	\$2,566,136
PER SEC. 2106, S. & H. CODE ---	650,000	183,482	116,855	137,936	74,598	1,558,550
PER SEC. 2107, S. & H. CODE ---	1,000,000	425,400	259,215	261,409	101,957	6,660,365
PER SEC. 2107, S. & H. CODE	-----	-----	-----	-----	-----	-----
-SNOW REMOVAL	-----	-----	-----	-----	-----	-----
PER SEC. 2107.5, S. & H. CODE -	10,000	6,000	6,000	12,000	4,000	10,000
PER SEC. 99234, P. U. CODE ---	2,033	24,202	17,650	-----	-----	-75,172
PER SEC. 99400(A), P. U. CODE -	1,546,987	-----	-----	-----	-----	-----
COUNTY CONTRIBUTIONS	-----	-----	-----	-----	-----	-----
ALL OTHER SOURCES:	-----	-----	-----	-----	-----	-----
NON-DISCRETIONARY -----	4,700,448	63,643	124,371	-----	28,767	3,813,680
DISCRETIONARY -----	1,125,651	-----	1,112,239	10,074	-----	18,440,041
GRAND TOTAL EXPENDITURES ---	\$9,227,096	\$971,978	\$1,868,142	\$606,040	\$324,593	\$32,973,600

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

LOS ANGELES  
COUNTY-CONT

LOS ANGELES	LYNWOOD	MALIBU	MANHATTAN BEACH	MAYWOOD	MONROVIA	MONTEBELLO	MONTEREY PARK
\$63,293,259	\$189,060	\$77,748	\$268,593	\$22,408	\$594,057	\$249,138	\$163,572
17,687,897	-----	-----	-----	-----	-----	-----	-----
89,770,059	1,066,799	-----	519,962	53,501	-----	266,322	379,404
8,826,848	354,155	-----	178,928	41,249	-----	7,358	-----
2,675,713	20,297	-----	48,828	-----	-----	-----	10,070
-----	-----	-----	45,219	-----	-----	-----	-----
118,960,517	1,441,251	-----	792,937	94,750	-----	273,680	389,474
136,392	-----	-----	-----	-----	-----	-----	-----
119,096,909	1,441,251	-----	792,937	94,750	-----	273,680	389,474
8,003,909	661,674	79,237	121,789	8,558	-----	264,422	-----
36,248,452	-----	19,631	-----	-----	297,432	224,708	-----
60,504,370	884,503	44,542	550,901	118,843	-----	944,265	656,132
-----	-----	35,799	162,241	-----	-----	-----	64,667
19,680,710	723,437	598,206	1,514,033	357,454	800,857	273,281	1,349,760
124,437,441	2,269,614	777,415	2,348,964	484,855	1,098,289	1,706,676	2,070,559
-----	-----	-----	-----	17,758	11,760	-----	-----
306,827,609	3,899,925	855,163	3,410,494	619,771	1,704,106	2,229,494	2,623,605
6,191	-1,704	-----	25,351	37,593	-24,992	-29,802	-----
\$306,833,800	\$3,898,221	\$855,163	\$3,435,845	\$657,364	\$1,679,114	\$2,199,692	\$2,623,605
\$21,022,435	\$378,231	\$147,993	\$194,474	\$167,586	\$221,515	\$356,557	\$366,681
29,747,066	249,615	94,407	132,130	-204,785	138,932	220,697	259,804
32,322,909	462,770	320,922	168,898	508,674	310,284	427,099	530,021
14,000	7,500	6,000	6,000	6,908	6,000	7,500	7,500
3,104,240	12,952	-----	-----	-----	8,565	22,818	10,070
1,063,888	-----	-----	239,500	-----	-----	-----	-----
86,608,004	876,282	-----	-----	175,097	-----	444,745	1,248,889
132,951,258	1,910,871	285,841	2,694,843	3,884	993,818	720,276	200,640
\$306,833,800	\$3,898,221	\$855,163	\$3,435,845	\$657,364	\$1,679,114	\$2,199,692	\$2,623,605

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

LOS ANGELES COUNTY--CONT						
	NORWALK	PALMDALE	PALOS VERDES ESTATES	PARAMOUNT	PASADENA	PICO RIVERA
<b>EXPENDITURES FOR STREET PURPOSES</b>						
UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	\$219,502	\$1,197,330	\$60,338	-----	\$1,043,569	\$87,187
<b>CONSTRUCTION AND RIGHTS OF WAY</b>						
NEW STREET CONSTRUCTION -----	-----	-----	-----	-----	-----	-----
STREET RECONSTRUCTION -----	243,295	4,222,018	105,817	\$1,045,163	4,888,757	2,157,423
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS -----	94,087	102,990	-----	41,866	2,844,525	-----
PEDESTRIAN WAYS AND BIKEPATHS -----	93,554	212,861	23,642	104,762	8,253	2,065
STORM DRAINS -----	-----	173,948	682,490	-----	-----	-----
STORM DAMAGE -----	-----	-----	-----	-----	-----	-----
TOTAL CONSTRUCTION -----	430,936	4,711,817	811,949	1,191,791	7,741,535	2,159,488
<b>RIGHTS OF WAY ACQUISITION</b>						
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	430,936	4,711,817	811,949	1,191,791	7,741,535	2,159,488
<b>MAINTENANCE</b>						
PATCHING -----	-----	1,066,976	-----	55,562	-----	-----
OVERLAY AND SEALING -----	486,976	212,526	247,306	-----	-----	-----
STREET LIGHTS AND TRAFFIC SIGNALS -----	834,407	856,596	-----	174,326	3,463,160	359,431
SNOW REMOVAL -----	-----	10,442	-----	-----	-----	-----
STORM DAMAGE -----	-----	209,260	-----	-----	-----	-----
OTHER STREET PURPOSE MAINTENANCE -----	1,741,676	2,980,525	389,535	938,886	3,680,670	841,917
TOTAL MAINTENANCE -----	3,063,059	5,336,325	636,841	1,168,774	7,143,830	1,201,348
PROPERTY PLANT AND EQUIPMENT -----	6,378	-----	-----	-----	-----	-----
<b>CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES</b>						
TOTAL STREET PURPOSE EXPENDITURES -----	3,719,875	11,245,472	1,509,128	2,360,565	15,928,934	3,448,023
FUND ADJUSTMENTS -----	-152,889	288	-12,209	70	-----	-89,799
GRAND TOTAL EXPENDITURES -----	\$3,566,986	\$11,245,760	\$1,496,919	\$2,360,635	\$15,928,934	\$3,358,224
<b>RECAPITULATION OF EXPENDITURES BY SOURCE</b>						
PER SEC. 2105, S. & H. CODE ---	\$569,372	\$562,779	\$40,000	\$308,927	\$785,793	\$351,926
PER SEC. 2106, S. & H. CODE ---	349,556	374,611	32,488	191,858	480,592	217,885
PER SEC. 2107, S. & H. CODE ---	629,581	855,343	90,001	432,723	1,661,098	2,098,178
PER SEC. 2107, S. & H. CODE - SNOW REMOVAL -----	-----	-----	-----	-----	-----	-----
PER SEC. 2107.5, S. & H. CODE -	8,371	10,000	3,000	7,500	30,000	7,500
PER SEC. 99234, P. U. CODE ---	93,554	5,000	4,967	19,446	90,294	-----
PER SEC. 99400(A), P. U. CODE -	-----	3,311,097	-----	-----	-----	-----
COUNTY CONTRIBUTIONS -----	24,082	-----	-----	-----	-----	-----
<b>ALL OTHER SOURCES:</b>						
NON-DISCRETIONARY -----	802,409	1,568,520	-----	1,172,345	5,052,310	680,670
DISCRETIONARY -----	1,090,061	4,558,410	1,326,463	227,836	7,828,847	2,065
GRAND TOTAL EXPENDITURES ---	\$3,566,986	\$11,245,760	\$1,496,919	\$2,360,635	\$15,928,934	\$3,358,224

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1995-96

LOS ANGELES  
COUNTY--CONT

POMONA	RANCHO PALOS VERDES	REDONDO BEACH	ROLLING HILLS ESTATES	ROSEMEAD	SAN DIMAS	SAN FERNANDO	SAN GABRIEL
\$245,888	\$113,260	\$99,448	-----	\$113,206	\$306,087	\$302,097	\$325,426
-----	-----	-----	-----	-----	-----	-----	-----
1,778,177	724,990	1,223,437	-----	188,973	537,736	366,015	87,421
-----	-----	-----	-----	52,085	46,140	-----	2,441
-----	16,515	363,128	\$57,137	-----	59,249	61,698	161,856
-----	170,019	1,274,688	26,786	-----	401,287	-----	-----
-----	51,964	-----	-----	-----	-----	-----	-----
1,778,177	963,488	2,861,253	83,923	241,058	1,044,412	427,713	251,718
-----	-----	-----	-----	3,820	-----	-----	-----
1,778,177	963,488	2,861,253	83,923	244,878	1,044,412	427,713	251,718
-----	110,258	-----	-----	-----	-----	222,630	36,926
-----	645,016	-----	379,750	178,375	150,842	-----	9,250
1,649,430	57,973	-----	99,260	273,887	674,233	563,570	301,561
-----	27,273	-----	12,291	21,521	-----	-----	6,154
2,051,663	735,435	3,109,799	24,396	608,111	1,008,470	295,634	298,683
3,701,093	1,575,955	3,109,799	515,697	1,081,894	1,833,545	1,081,834	652,574
-----	-----	7,179	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----	-----
5,725,158	2,652,703	6,077,679	599,620	1,439,978	3,184,044	1,811,644	1,229,718
-84,905	-----	-----	-----	-----	26,545	65,904	-----
\$5,640,253	\$2,652,703	\$6,077,679	\$599,620	\$1,439,978	\$3,210,589	\$1,877,548	\$1,229,718
-----	-----	-----	-----	-----	-----	-----	-----
-----	\$245,199	\$366,076	\$60,160	\$337,067	\$200,779	\$137,632	\$203,283
\$492,288	153,264	226,458	33,985	209,336	126,379	126,415	234,757
2,352,299	639,648	512,773	67,220	413,891	436,405	410,582	352,136
-----	-----	-----	-----	-----	-----	-----	-----
10,000	6,000	7,500	2,042	7,500	6,000	5,000	6,000
-44,592	-----	23,470	-----	-----	23,200	8,989	-----
-----	-----	-----	-----	-----	-----	-----	-----
-9,100	-----	-----	155,000	82,033	-----	-----	-----
1,187,627	635,676	2,457,948	147,984	-----	136,616	652,150	54,041
1,651,731	972,916	2,483,454	133,229	390,151	2,281,210	536,780	379,501
\$5,640,253	\$2,652,703	\$6,077,679	\$599,620	\$1,439,978	\$3,210,589	\$1,877,548	\$1,229,718

TABLE 5. CITIES -- CONTINUED

## STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1995-96

	LOS ANGELES COUNTY-CONT					
	SAN MARINO	SANTA CLARITA	SANTA FE SPRINGS	SANTA MONICA	SIERRA MADRE	SIGNAL HILL
EXPENDITURES FOR STREET PURPOSES						
UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	\$24,835	\$219,504	\$128,630	\$2,510,052	\$1,175	\$243,936
CONSTRUCTION AND RIGHTS OF WAY						
NEW STREET CONSTRUCTION -----			70,872			
STREET RECONSTRUCTION -----	11,707	2,950,180	837,407	2,125,951	9,625	331,390
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS -----		259,278	48,691	857,840		
PEDESTRIAN WAYS AND BIKEPATHS -----		12,917	147,693	85,473		
STORM DRAINS -----		3,781	76,152			
STORM DAMAGE -----						
TOTAL CONSTRUCTION -----	11,707	3,226,156	1,180,815	3,069,264	9,625	331,390
RIGHTS OF WAY ACQUISITION -----						
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	11,707	3,226,156	1,180,815	3,069,264	9,625	331,390
MAINTENANCE						
PATCHING -----		79,192	128,458	2,141,391	28,314	
OVERLAY AND SEALING -----	53,128	1,825,236	126,564		4,500	133,490
STREET LIGHTS AND TRAFFIC SIGNALS -----	200,709	676,261	820,911	2,163,791	40,000	188,093
SNOW REMOVAL -----						
STORM DAMAGE -----		1,424,364		45,730		
OTHER STREET PURPOSE MAINTENANCE -----	620,312	1,612,543	1,773,719	2,385,932	117,610	773,516
TOTAL MAINTENANCE -----	874,149	5,617,596	2,849,652	6,736,844	190,424	1,095,099
PROPERTY PLANT AND EQUIPMENT -----			29,931	32,354		874
CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES -----						
TOTAL STREET PURPOSE EXPENDITURES -----	910,691	9,063,256	4,189,028	12,348,514	201,224	1,671,299
FUND ADJUSTMENTS -----		2,917,003	-7,376	-96		-14,978
GRAND TOTAL EXPENDITURES -----	\$910,691	\$11,980,259	\$4,181,652	\$12,348,418	\$201,224	\$1,656,321
RECAPITULATION OF EXPENDITURES BY SOURCE						
PER SEC. 2105, S. & H. CODE ---	\$76,921	\$854,562	\$88,276	\$525,149	\$64,023	\$47,384
PER SEC. 2106, S. & H. CODE ---	51,377	522,222	58,137	323,046	43,566	33,170
PER SEC. 2107, S. & H. CODE ---	107,742	1,084,991	118,211	735,208	93,635	57,803
PER SEC. 2107, S. & H. CODE - SNOW REMOVAL -----						
PER SEC. 2107.5, S. & H. CODE -	3,000		4,000	7,861		2,000
PER SEC. 99234, P. U. CODE -----			5,943	85,473		-2,025
PER SEC. 99400(A), P. U. CODE -----		4,610,865				
COUNTY CONTRIBUTIONS -----		146,864	44,806			
ALL OTHER SOURCES:						
NON-DISCRETIONARY -----		3,000,444	1,327,739	8,700		
DISCRETIONARY -----	671,651	1,760,311	2,534,540	10,662,981		1,517,989
GRAND TOTAL EXPENDITURES -----	\$910,691	\$11,980,259	\$4,181,652	\$12,348,418	\$201,224	\$1,656,321

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1995-96

LOS ANGELES  
COUNTY-CONT

SOUTH EL MONTE	SOUTH GATE	SOUTH PASADENA	CITY OF TEMPLE CITY	TORRANCE	VERNON	WALNUT	WEST COVINA
\$97,458	\$8,914	\$39,876	\$111,487	\$302,424	\$53,789	\$102,652	\$1,169,062
				40,958			
	3,249,430		369,850	1,328,113	545,146	117,918	2,144,314
	521,440	205,580		43,105	78,599	3,524	32,758
		13,836		14,067		21,879	8,903
				529,881		1,263,666	13,630
	3,770,870	219,416	369,850	1,956,124	623,745	1,406,987	2,199,605
				3,585			
	3,770,870	219,416	369,850	1,959,709	623,745	1,406,987	2,199,605
		139,461		1,035,482			
51,355				86,040		235,501	528,413
191,323	1,939,397	484,586	362,737	2,487,286		186,810	860,723
322,857	1,456,506	341,615	431,686	5,370,853	2,119,648	695,729	1,973,576
565,535	3,395,903	965,662	794,423	8,979,661	2,119,648	1,118,040	3,362,712
				11,793			
662,993	7,175,687	1,224,954	1,275,760	11,253,587	2,797,182	2,627,679	6,731,379
-1,327	-39,853	478,066					-454,517
\$661,666	\$7,135,834	\$1,703,020	\$1,275,760	\$11,253,587	\$2,797,182	\$2,627,679	\$6,276,862
\$126,482	\$166,601	\$142,719	\$313,704	\$1,888,009	\$476	\$180,664	\$817,182
81,388	320,625	91,219	3,303	332,185	5,088	114,193	231,626
177,187	728,143	313,587	253,416	-729,561	667	455,023	818,114
5,057	7,500	5,000	5,178	10,000	1,000		10,152
-1,327			19,661	14,067		21,879	7,067
272,879	3,391,573	1,081,222		1,957,016			1,663,870
	2,521,392	69,273	680,498	7,781,871	2,789,951	1,855,920	2,728,851
\$661,666	\$7,135,834	\$1,703,020	\$1,275,760	\$11,253,587	\$2,797,182	\$2,627,679	\$6,276,862

TABLE 5. CITIES -- CONTINUED

## STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1995-96

	LOS ANGELES COUNTY-CONT		MADERA COUNTY		MARIN COUNTY	
	WESTLAKE VILLAGE	WEST HOLLYWOOD	WHITTIER	CHOWCHILLA	MADERA	BELVEDERE
<b>EXPENDITURES FOR STREET PURPOSES</b>						
UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	\$74,616	\$1,615,184	\$255,419	\$50,934	\$175,296	\$56,987
<b>CONSTRUCTION AND RIGHTS OF WAY</b>						
NEW STREET CONSTRUCTION -----					31,926	
STREET RECONSTRUCTION -----		676,752	997,440	349,625	941,859	32,595
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS -----		254,206	234,038		290,992	
PEDESTRIAN WAYS AND BIKEPATHS -----		74,055				
STORM DRAINS -----					62,413	25,498
STORM DAMAGE -----						
TOTAL CONSTRUCTION -----		1,005,013	1,231,478	349,625	1,327,190	58,093
<b>RIGHTS OF WAY ACQUISITION -----</b>						
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----		1,005,013	1,231,478	349,625	1,327,190	58,093
<b>MAINTENANCE</b>						
PATCHING -----				18,697	169,320	
OVERLAY AND SEALING -----			193,641		232,738	
STREET LIGHTS AND TRAFFIC SIGNALS -----	157,847	1,152,933	678,401	75,828	236,236	11,278
SNOW REMOVAL -----						
STORM DAMAGE -----	1,665					
OTHER STREET PURPOSE MAINTENANCE -----	396,815	601,089	3,187,081	103,502	525,372	43,222
TOTAL MAINTENANCE -----	556,327	1,754,022	4,059,123	198,027	1,163,666	54,500
<b>PROPERTY PLANT AND EQUIPMENT -----</b>						
				29,082	4,024	
<b>CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES -----</b>						
TOTAL STREET PURPOSE EXPENDITURES -----	630,943	4,374,219	5,546,020	627,668	2,670,176	169,580
<b>FUND ADJUSTMENTS -----</b>						
	-16,210		-2,220		55,758	
GRAND TOTAL EXPENDITURES -----	\$614,733	\$4,374,219	\$5,543,800	\$627,668	\$2,725,934	\$169,580
<b>RECAPITULATION OF EXPENDITURES BY SOURCE</b>						
PER SEC. 2105, S. & H. CODE ---	\$44,965	\$201,547	\$550,000	\$39,476	\$221,023	\$13,333
PER SEC. 2106, S. & H. CODE ---	32,027	65,838	409,092	20,829	68,677	15,726
PER SEC. 2107, S. & H. CODE ---	31,964	191,692	630,000	57,695	229,918	19,914
PER SEC. 2107, S. & H. CODE - SNOW REMOVAL -----						
PER SEC. 2107.5, S. & H. CODE -	2,000	6,000	7,500	2,000	6,000	1,000
PER SEC. 99234, P. U. CODE ---	10,262	74,055	1,958			
PER SEC. 99400(A), P. U. CODE -				31,537		
COUNTY CONTRIBUTIONS -----					584,302	
<b>ALL OTHER SOURCES:</b>						
NON-DISCRETIONARY -----		1,920,091	1,033,795	98,679	866,758	
DISCRETIONARY -----	493,515	1,914,996	2,911,455	377,452	749,256	119,607
GRAND TOTAL EXPENDITURES ---	\$614,733	\$4,374,219	\$5,543,800	\$627,668	\$2,725,934	\$169,580



TABLE 5. CITIES -- CONTINUED

## STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1995-96

MARIN  
COUNTY-CONT

CORTE MADERA	FAIRFAX	LARKSPUR	MILL VALLEY	NOVATO	ROSS	SAN ANSELMO	SAN RAFAEL
\$31,470	\$16,197	\$64,235	\$58,225	\$1,098,152	\$39,389	\$99,826	\$630,380
1,251,841	-----	-----	-----	-----	-----	-----	4,314,434
327,640	-----	293,183	666,106	5,836,264	-----	-----	539,774
-----	-----	38,567	337,717	549	-----	-----	79,021
5,740	-----	-----	-----	15,155	-----	-----	29,645
173,863	5,367	-----	89,895	74,939	117,959	-----	-----
89,296	405,545	-----	385,336	-----	-----	-----	-----
1,848,380	410,912	331,750	1,479,054	5,926,907	117,959	-----	4,962,874
-----	-----	-----	-----	50,803	-----	-----	55,818
1,848,380	410,912	331,750	1,479,054	5,977,710	117,959	-----	5,018,692
-----	-----	-----	46,000	-----	4,708	310,506	66,830
-----	15,786	-----	-----	-----	8,490	-----	44,941
123,752	71,888	88,194	91,791	537,242	36,360	124,930	450,899
-----	-----	-----	46,000	-----	-----	-----	234,773
450,656	358,573	721,066	367,982	1,057,919	170,771	22,429	1,936,219
574,408	446,247	809,260	551,773	1,595,161	220,329	457,865	2,733,662
3,262	-----	-----	-----	152,883	-----	-----	24,603
-----	-----	-----	-----	-----	-----	-----	-----
2,457,520	873,356	1,205,245	2,089,052	8,823,906	377,677	557,691	8,407,337
-----	-----	-----	-----	-----	-----	-14,036	-----
\$2,457,520	\$873,356	\$1,205,245	\$2,089,052	\$8,823,906	\$377,677	\$543,655	\$8,407,337
-----	-----	-----	-----	-----	-----	-----	-----
\$72,600	\$41,658	\$64,183	\$247,009	\$284,831	\$755	\$207,965	\$242,154
79,006	38,934	-----	-----	238,186	37,307	63,802	279,254
71,050	58,350	-----	245,742	549,974	-30,593	100,855	475,995
-----	-----	-----	-----	-----	-----	-----	-----
2,052	2,000	3,000	6,000	6,000	1,022	3,000	7,575
-----	-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----	9,976
800,590	323,324	1,108,360	337,717	1,890,044	-----	-----	-----
1,432,222	409,090	29,702	1,252,584	5,854,871	369,186	168,033	7,392,383
\$2,457,520	\$873,356	\$1,205,245	\$2,089,052	\$8,823,906	\$377,677	\$543,655	\$8,407,337

TABLE 5. CITIES -- CONTINUED

## STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1995-96

	MARIN COUNTY-CONT		MENDOCINO COUNTY			WILLITS
	SAUSALITO	TIBURON	FORT BRAGG	POINT ARENA	UKIAH	
EXPENDITURES FOR STREET PURPOSES						
UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	\$68,944	\$14,362			\$258,504	\$60,931
CONSTRUCTION AND RIGHTS OF WAY						
NEW STREET CONSTRUCTION -----						6,538
STREET RECONSTRUCTION -----	197,206	49,554	\$340,962			9,720
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS -----					19,383	
PEDESTRIAN WAYS AND BIKEPATHS -----	19,984				38,692	
STORM DRAINS -----	28,783		9,596			
STORM DAMAGE -----						
TOTAL CONSTRUCTION -----	245,973	49,554	350,558		58,075	16,258
RIGHTS OF WAY ACQUISITION -----						
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	245,973	49,554	350,558		114,723	16,258
MAINTENANCE						
PATCHING -----	41,701		4,826			49,045
OVERLAY AND SEALING -----						91,640
STREET LIGHTS AND TRAFFIC SIGNALS -----	123,847	38,176	70,204	\$7,400	588,821	54,023
SNOW REMOVAL -----						
STORM DAMAGE -----						24,690
OTHER STREET PURPOSE MAINTENANCE -----	493,876	332,076	232,064	15,802		67,349
TOTAL MAINTENANCE -----	659,424	370,252	307,094	23,202	588,821	286,747
PROPERTY PLANT AND EQUIPMENT -----	21,468				9,780	44,631
CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES -----						
TOTAL STREET PURPOSE EXPENDITURES -----	995,809	434,168	657,652	23,202	971,828	408,567
FUND ADJUSTMENTS -----	1	-190,884	85,722	-986	122,397	
GRAND TOTAL EXPENDITURES -----	\$995,810	\$243,284	\$743,374	\$22,216	\$1,094,225	\$408,567
RECAPITULATION OF EXPENDITURES BY SOURCE						
PER SEC. 2105, S. & H. CODE ---	\$96,820	\$23,391	\$36,828	\$2,521	\$96,125	\$30,380
PER SEC. 2106, S. & H. CODE ---	90,000	2,469	31,317	6,626	205,857	26,676
PER SEC. 2107, S. & H. CODE ---	128,255	27,819	51,585	3,547	155,262	42,553
PER SEC. 2107, S. & H. CODE - SNOW REMOVAL -----						
PER SEC. 2107.5, S. & H. CODE -	2,000	4,000	2,000	1,000	4,345	2,000
PER SEC. 99234, P. U. CODE ---						
PER SEC. 99400(A), P. U. CODE -			19,004		59,603	
COUNTY CONTRIBUTIONS -----				258	-25,568	9,756
ALL OTHER SOURCES:						
NON-DISCRETIONARY -----		-190,884	434,128		141,400	7,776
DISCRETIONARY -----	678,735	376,489	168,512	8,264	457,201	289,426
GRAND TOTAL EXPENDITURES ---	\$995,810	\$243,284	\$743,374	\$22,216	\$1,094,225	\$408,567

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1995-96

MERCED COUNTY						MODOC COUNTY	MONTEREY COUNTY	
ATWATER	DOS PALOS	GUSTINE CITY	LIVINGSTON	LOS BANOS	MERCED	ALTURAS	CARMEL BY THE SEA	
	\$242,264		\$17,166	\$2,769	\$27,496	\$16,631	\$18,495	
						2,724		
		\$102,084	184,124	190,135	229,347		101,797	
				77,291	50,441			
							73,240	
							55,670	
		102,084	184,124	267,426	279,788	2,724	230,707	
		102,084	184,124	267,426	279,788	2,724	230,707	
	16,578		9,662	129,507	1,666,341	120,164		
		203,400	5,719	211,385		2,291		
	39,227		19,222	143,429	198,444	32,863		
						8,787		
\$419,517	43,632	121,645	102,060	367,842	233,386	65,703	538,515	
419,517	99,437	325,045	136,663	852,163	2,098,171	229,808	538,515	
			12,551					
419,517	341,701	427,129	350,504	1,122,358	2,405,455	249,163	787,717	
160,264	-143,081	-37,342	1	4,203		20,159		
\$579,781	\$198,620	\$389,787	\$350,505	\$1,126,561	\$2,405,455	\$269,322	\$787,717	
\$135,572	\$21,490	\$102,000	\$37,208	\$125,950	\$360,094	\$23,214	\$26,189	
76,920	17,101	30,476	21,396	65,947	198,444	25,883	16,183	
205,637	37,247	18,127	68,868	143,963	468,132	29,863	36,683	
5,000	999	828	1,131	3,996	7,500	17,354		
	81,471					1,042	1,000	
156,202		136,273	186,494	190,135	512,256	-2,396		
				-1,905				
	40,312	102,083	23,983	127,366	269,976	-27,488	85,725	
450			11,425	471,109	589,053	201,850	621,937	
\$579,781	\$198,620	\$389,787	\$350,505	\$1,126,561	\$2,405,455	\$269,322	\$787,717	

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

MONTEREY COUNTY-CONT						
	DEL REY OAKS	GONZALES	GREENFIELD	KING CITY	MARINA	MONTEREY
EXPENDITURES FOR STREET PURPOSES						
UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	\$11,608		\$3,816	\$64,066		\$349,914
CONSTRUCTION AND RIGHTS OF WAY						
NEW STREET CONSTRUCTION -----			687,220	172,864		
STREET RECONSTRUCTION -----	30,352		855	985,077		2,454,294
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS -----					\$18,322	410,474
PEDESTRIAN WAYS AND BIKEPATHS -----	121,325					225,925
STORM DRAINS -----					208,631	
STORM DAMAGE -----						
TOTAL CONSTRUCTION -----	151,677		688,075	1,157,941	226,953	3,090,693
RIGHTS OF WAY ACQUISITION -----					114,168	
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	151,677		688,075	1,157,941	341,121	3,090,693
MAINTENANCE						
PATCHING -----						
OVERLAY AND SEALING -----			25,000			
STREET LIGHTS AND TRAFFIC SIGNALS -----	13,975		43,739	51,127	100,510	314,523
SNOW REMOVAL -----						
STORM DAMAGE -----						
OTHER STREET PURPOSE MAINTENANCE -----	33,038	\$113,430	122,365	219,137	432,708	873,650
TOTAL MAINTENANCE -----	47,013	113,430	191,104	270,264	533,218	1,188,173
PROPERTY PLANT AND EQUIPMENT -----	2,132				107,790	
CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES -----						
TOTAL STREET PURPOSE EXPENDITURES -----	212,430	113,430	882,995	1,492,271	982,129	4,628,780
FUND ADJUSTMENTS -----	-615			23,266	9,062	-508,041
GRAND TOTAL EXPENDITURES -----	\$211,815	\$113,430	\$882,995	\$1,515,537	\$991,191	\$4,120,739
RECAPITULATION OF EXPENDITURES BY SOURCE						
PER SEC. 2105, S. & H. CODE ---	\$10,391	\$5,892	\$48,917	\$89,629	\$631,849	\$81,704
PER SEC. 2106, S. & H. CODE ---	3,607	21,187	50,045	-6,402	89,851	827,722
PER SEC. 2107, S. & H. CODE ---	13,764	51,899	67,142	154,096	246,932	1,766,140
PER SEC. 2107, S. & H. CODE -SNOW REMOVAL -----						
PER SEC. 2107.5, S. & H. CODE -	1,000	2,000	2,000	-1,035	14,129	12,000
PER SEC. 99234, P. U. CODE ---						
PER SEC. 99400(A), P. U. CODE -		3,385	325,090	306,998		58,411
COUNTY CONTRIBUTIONS -----	121,325					
ALL OTHER SOURCES:						
NON-DISCRETIONARY -----	56,728	29,067	389,801	652,055		331,114
DISCRETIONARY -----	5,000			320,196	8,430	1,043,648
GRAND TOTAL EXPENDITURES ---	\$211,815	\$113,430	\$882,995	\$1,515,537	\$991,191	\$4,120,739

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

MONTEREY COUNTY--CONT		NAPA COUNTY					
PACIFIC GROVE	SALINAS	SAND CITY	SEASIDE	SOLEDAD	AMERICAN CANYON	CALISTOGA	NAPA
\$6,416	\$917,517		\$259,486	\$14,769	\$72,490		\$102,518
	2,669,675		88,602				
	480,273		1,247,420		569,039	\$62,621	2,263,235
	328,527		99,750				
	54,361	\$17,456				16,516	
	137,840						
	3,670,676	17,456	1,435,772		569,039	79,137	2,263,235
	158,235		43,000				
	3,828,911	17,456	1,478,772		569,039	79,137	2,263,235
	81,752	12,182			81,248		50,933
99,968	66,764					61,319	450,567
758	1,014,276	4,823		37,606	26,382	28,491	819,082
			434,890				
272,897	2,624,180	12,367	421,432	164,852	101,004	89,879	1,398,402
373,623	3,786,972	29,372	856,322	202,458	208,634	179,689	2,718,984
34,427	271,220				18,371		
				22,411			
414,466	8,804,620	46,828	2,594,580	239,638	868,534	258,826	5,084,737
-15,756	104,973	58,408	42,464		1	59,061	
\$398,710	\$8,909,593	\$105,236	\$2,637,044	\$239,638	\$868,535	\$317,887	\$5,084,737
\$172,111	\$743,078	\$1,155	\$902,983	\$78,503	\$194,248	\$59,060	\$471,032
327,879	290,000	5,304	28,563	41,000	65,045		87,960
-107,696	469,332	1,618	595,807	113,063	379,039	34,166	1,174,772
6,416	10,000		-1,234	4,769	3,000	1	7,500
	478					16,516	
		23,829				56,946	
	4,695,977		851,439				92,301
	2,700,728	73,330	259,486	2,303	227,203	151,198	3,251,172
\$398,710	\$8,909,593	\$105,236	\$2,637,044	\$239,638	\$868,535	\$317,887	\$5,084,737

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

	NAPA COUNTY--CONT		NEVADA COUNTY		ORANGE COUNTY	
	ST HELENA	YOUNTVILLE	GRASS VALLEY	NEVADA CITY	TOWN OF TRUCKEE	ANAHEIM
EXPENDITURES FOR STREET PURPOSES						
UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	\$2,522	\$6,129	\$128,336	\$1,000	\$149,313	\$3,345,245
CONSTRUCTION AND RIGHTS OF WAY						
NEW STREET CONSTRUCTION -----				1,543,016		6,552,021
STREET RECONSTRUCTION -----	286,139		217,138		443,531	5,104,445
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS -----			31,743			1,353,283
PEDESTRIAN WAYS AND BIKEPATHS -----			19,316			
STORM DRAINS -----						28,474
STORM DAMAGE -----						
TOTAL CONSTRUCTION -----	286,139		268,197	1,543,016	443,531	13,038,223
RIGHTS OF WAY ACQUISITION -----						
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	286,139		268,197	1,543,016	443,531	13,038,223
MAINTENANCE						
PATCHING -----					65,255	
OVERLAY AND SEALING -----	118,900				1,148,923	
STREET LIGHTS AND TRAFFIC SIGNALS -----	53,918	19,732	102,710	16,354	11,842	1,492,701
SNOW REMOVAL -----					1,071,042	
STORM DAMAGE -----						
OTHER STREET PURPOSE MAINTENANCE -----	278,516	59,782	328,693	264,917	737,521	12,005,310
TOTAL MAINTENANCE -----	451,334	79,514	431,403	281,271	3,034,583	13,498,011
PROPERTY PLANT AND EQUIPMENT -----			42,707	82,366	818,367	
CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES -----						
TOTAL STREET PURPOSE EXPENDITURES -----	739,995	85,643	870,643	1,907,653	4,445,794	29,881,479
FUND ADJUSTMENTS -----		63		42,100		
GRAND TOTAL EXPENDITURES -----	\$739,995	\$85,706	\$870,643	\$1,949,753	\$4,445,794	\$29,881,479
RECAPITULATION OF EXPENDITURES BY SOURCE						
PER SEC. 2105, S. & H. CODE ---	\$37,171		\$57,790	\$82,887	\$98,157	\$1,720,971
PER SEC. 2106, S. & H. CODE ---	35,492	\$79,577	1	71,318	103,421	1,119,645
PER SEC. 2107, S. & H. CODE ---	60,411	1,314		42,524	137,489	2,580,179
PER SEC. 2107, S. & H. CODE -SNOW REMOVAL -----					1,025,334	
PER SEC. 2107.5, S. & H. CODE -	2,522	4,815	2,000	1,000	4,000	10,000
PER SEC. 99234, P. U. CODE -----			84,901	40,195		
PER SEC. 99400(A), P. U. CODE -						
COUNTY CONTRIBUTIONS -----						277,643
ALL OTHER SOURCES:						
NON-DISCRETIONARY -----	286,139		153,771	1,384,460		15,143,925
DISCRETIONARY -----	318,260		572,180	327,369	3,077,393	9,029,116
GRAND TOTAL EXPENDITURES -----	\$739,995	\$85,706	\$870,643	\$1,949,753	\$4,445,794	\$29,881,479

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

ORANGE  
COUNTY-CONT

BREA	BUENA PARK	COSTA MESA	CYPRESS	DANA POINT	FOUNTAIN VALLEY	FULLERTON	GARDEN GROVE
\$101,574	\$1,138,699	\$2,731,363	\$1,036,380	\$7,500	\$276,910	\$317,189	\$302,070
		5,885,999		2,700			
1,778,939	2,932,112	988,533	690,048	4,080	1,875,763	3,627,541	2,657,516
301,388	86,660	151,907	76,901	137,600	155,266	335,449	975,100
17,795	42,729	98,591	165,532	37,001	73,701	195,100	32,928
		84,875	12,000	259,177	157,556	92,538	1,731,036
2,098,122	3,061,501	7,209,905	944,481	440,558	2,262,286	4,250,628	5,396,580
161,802		2,465,781	27,206				1,420,060
2,259,924	3,061,501	9,675,686	971,687	440,558	2,262,286	4,250,628	6,816,640
	272,457	721,723		224,703	693,017		
	1,402,532	2,429,499	515,467	709,449	458,693		1,693,935
302,134	730,917	1,476,929	694,111	246,394	677,306	435,911	1,354,611
				688	461,415		
1,042,916	1,796,854	1,278,637	1,366,547	597,559		2,396,055	2,943,424
1,345,050	4,202,760	5,906,788	2,576,125	1,778,793	2,290,431	2,831,966	5,991,970
	29,625	14,689				110,624	
3,706,548	8,432,585	18,328,526	4,584,192	2,226,851	4,829,627	7,510,407	13,110,680
	-326,224	3,240			-36,628	-219,447	
\$3,706,548	\$8,106,361	\$18,331,766	\$4,584,192	\$2,226,851	\$4,792,999	\$7,290,960	\$13,110,680
-37,226	\$428,732	\$1,121,424	\$272,589	\$305,460	\$320,232	\$717,951	\$403,389
329,257	282,524	390,753	114,412	202,657	212,229	469,886	583,168
285,547	1,074,678	851,646	381,817	427,858	773,619	927,210	1,282,277
6,000	7,500	10,000	6,000	7,500	7,500	10,000	10,000
	7,237	135,541			3,167	148,444	32,928
217,856							
2,094,815		9,108,055	249,536	346,503	1,159,360	3,154,020	8,027,433
810,299	6,305,690	6,714,347	3,559,838	936,873	2,316,892	1,863,449	2,771,485
\$3,706,548	\$8,106,361	\$18,331,766	\$4,584,192	\$2,226,851	\$4,792,999	\$7,290,960	\$13,110,680

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

	ORANGE COUNTY-CONT					
	HUNTINGTON BEACH	IRVINE	LAGUNA BEACH	CITY OF LAGUNA HILLS	LAGUNA NIGUEL	LA HABRA
<b>EXPENDITURES FOR STREET PURPOSES</b>						
UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	\$2,159,304	\$3,346,115	\$100,510	\$296,208	\$293,012	\$316,460
<b>CONSTRUCTION AND RIGHTS OF WAY</b>						
NEW STREET CONSTRUCTION -----		19,939,761	672,232			
STREET RECONSTRUCTION -----	1,925,444	4,015,323		544,375	2,134,543	1,889,787
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS -----	284,038	1,802,326		298,686	164,343	5,680
PEDESTRIAN WAYS AND BIKEPATHS -----	119,157	877,827	123,954		161,928	16,562
STORM DRAINS -----		4,472,643	403,540		47,600	1,085,262
STORM DAMAGE -----						
TOTAL CONSTRUCTION -----	2,328,639	31,107,880	1,199,726	843,061	2,508,414	2,997,291
RIGHTS OF WAY ACQUISITION -----	195,275					
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	2,523,914	31,107,880	1,199,726	843,061	2,508,414	2,997,291
<b>MAINTENANCE</b>						
PATCHING -----	343,968		467,508		908,125	131,497
OVERLAY AND SEALING -----	879,756	927,456	267			26,713
STREET LIGHTS AND TRAFFIC SIGNALS -----	411,752	1,406,713	173,782	108,698	599,216	768,172
SNOW REMOVAL -----						
STORM DAMAGE -----	258,150	65,197				
OTHER STREET PURPOSE MAINTENANCE -----	4,277,398	4,099,180	755,684	481,492	343,947	978,952
TOTAL MAINTENANCE -----	6,171,024	6,498,546	1,397,241	590,190	1,851,288	1,905,334
PROPERTY PLANT AND EQUIPMENT -----	79,960		93,422			
<b>CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES</b>						
TOTAL STREET PURPOSE EXPENDITURES -----	10,934,202	40,952,541	2,790,899	1,729,459	4,652,714	5,219,085
FUND ADJUSTMENTS -----	293,488	-424,216	-98,123	-15,672	-263,829	1,935,103
GRAND TOTAL EXPENDITURES -----	\$11,227,690	\$40,528,325	\$2,692,776	\$1,713,787	\$4,388,885	\$7,154,188
<b>RECAPITULATION OF EXPENDITURES BY SOURCE</b>						
PER SEC. 2105, S. & H. CODE ---	\$1,101,636	\$720,631		\$184,956	\$413,525	\$5,968
PER SEC. 2106, S. & H. CODE ---	718,381	471,645		124,501	272,655	
PER SEC. 2107, S. & H. CODE ---	1,380,142	1,011,548		259,178	593,265	333,813
PER SEC. 2107, S. & H. CODE - SNOW REMOVAL -----						
PER SEC. 2107.5, S. & H. CODE -	10,000	7,000	\$5,000	5,883	7,500	7,500
PER SEC. 99234, P. U. CODE ---	78,335	165,680				16,562
PER SEC. 99400(A), P. U. CODE -						
COUNTY CONTRIBUTIONS -----		1,626,296			783,113	90,491
ALL OTHER SOURCES:						
NON-DISCRETIONARY -----	3,403,389	29,631,578	193,372	1,139,269	1,574,119	1,809,994
DISCRETIONARY -----	4,535,807	6,893,947	2,494,404		744,708	4,889,860
GRAND TOTAL EXPENDITURES -----	\$11,227,690	\$40,528,325	\$2,692,776	\$1,713,787	\$4,388,885	\$7,154,188



TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

ORANGE  
COUNTY-CONT

LA PALMA	LAKE FOREST	LOS ALAMITOS	MISSION VIEJO	NEWPORT BEACH	ORANGE	PLACENTIA	SAN CLEMENTE
\$107,523	\$206,019	\$46,462	\$412,656	\$1,128,596	\$5,005,589	\$53,951	\$864,050
-----	-----	-----	-----	-----	-----	-----	292,096
440,876	-----	1,107,739	4,584,500	4,276,136	343,818	446,260	4,639,927
108,464	116,990	22,711	1,326,642	1,333,428	195,457	268,584	6,760
9,168	-----	41,662	60,893	1,031,111	73,946	-----	-----
39,061	-----	-----	-----	767,256	398,641	-----	537,409
-----	-----	-----	40,304	-----	10,046	-----	148,249
597,569	116,990	1,172,112	6,012,339	7,407,931	1,021,908	714,844	5,624,441
-----	-----	-----	-----	-----	-----	-----	-----
597,569	116,990	1,172,112	6,012,339	7,407,931	1,021,908	714,844	5,624,441
-----	34,580	8,808	1,416,876	334,565	-----	-----	162,865
-----	913,279	-----	-----	200,739	-----	-----	57,948
192,590	147,647	-----	853,694	669,132	1,921,011	140,556	490,448
-----	-----	-----	-----	-----	-----	-----	-----
416,733	904,009	328,418	516,355	5,486,873	1,919,755	840,088	1,334,381
609,323	1,999,515	337,226	2,786,925	6,691,309	3,840,766	980,644	2,045,642
-----	-----	-----	38,490	240,520	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----	-----
1,314,415	2,322,524	1,555,800	9,250,410	15,468,356	9,868,263	1,749,439	8,534,133
-8,832	431,888	-2,989	180,028	-----	-----	-1,403,980	275,469
\$1,305,583	\$2,754,412	\$1,552,811	\$9,430,438	\$15,468,356	\$9,868,263	\$345,459	\$8,809,602
-----	-----	-----	-----	-----	-----	-----	-----
\$91,598	\$421,036	\$110,878	\$494,934	\$1,325,008	\$391,071	\$263,163	\$271,434
64,134	902,748	101,537	-51,568	95,784	482,190	450,583	2,806,915
30,337	518,017	153,580	1,233,293	-----	1,029,692	368,614	423,372
-----	-----	-----	-----	-----	-----	-----	-----
4,000	7,500	3,000	-3,962	7,500	10,000	6,000	6,000
14,908	-----	3,543	59,835	247,719	80,596	-----	13,818
-----	431,888	-----	161,972	-----	-----	223,529	522,801
997,083	473,223	681,480	4,810,732	4,217,120	3,487,658	-1,385,434	2,391,432
103,523	-----	498,793	2,725,202	9,575,225	4,387,056	419,004	2,373,830
\$1,305,583	\$2,754,412	\$1,552,811	\$9,430,438	\$15,468,356	\$9,868,263	\$345,459	\$8,809,602

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

	ORANGE COUNTY-CONT					
	SAN JUAN CAPISTRANO	SANTA ANA	SEAL BEACH	TUSTIN	VILLA PARK	WESTMINSTER
EXPENDITURES FOR STREET PURPOSES						
UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	\$511,793	\$449,685	\$212,949	\$729,523	\$70,891	\$665,947
CONSTRUCTION AND RIGHTS OF WAY						
NEW STREET CONSTRUCTION -----	74,884			1,673,036		162,407
STREET RECONSTRUCTION -----	400,740	7,243,071	285,783	1,354,299		1,082,121
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS -----	33,501	1,020,517		94,493		231,106
PEDESTRIAN WAYS AND BIKEPATHS -----		1,443,218	118,249	41,783		39,762
STORM DRAINS -----	44,143	675,667		8,143	196,047	119,243
STORM DAMAGE -----						510
TOTAL CONSTRUCTION -----	553,268	10,382,473	404,032	3,171,754	196,047	1,635,149
RIGHTS OF WAY ACQUISITION -----		6,668,714		429,065		
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	553,268	17,051,187	404,032	3,600,819	196,047	1,635,149
MAINTENANCE						
PATCHING -----	161,168	145,082	302,333		3,702	514,165
OVERLAY AND SEALING -----		1,266,124			124,523	8,820
STREET LIGHTS AND TRAFFIC SIGNALS -----	84,661	2,186,415	247,178	1,155,255	11,310	814,802
SNOW REMOVAL -----						
STORM DAMAGE -----	41,625				36,599	
OTHER STREET PURPOSE MAINTENANCE -----	1,184,867	9,121,347	202,614	2,421,609	223,789	1,140,796
TOTAL MAINTENANCE -----	1,472,321	12,718,968	752,125	3,576,864	399,923	2,478,583
PROPERTY PLANT AND EQUIPMENT -----		245,749				8,573
CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES -----						
TOTAL STREET PURPOSE EXPENDITURES -----	2,537,382	30,465,589	1,369,106	7,907,206	666,861	4,788,252
FUND ADJUSTMENTS -----	-31,239	-5,622		-102,842	-10,045	
GRAND TOTAL EXPENDITURES -----	\$2,506,143	\$30,459,967	\$1,369,106	\$7,804,364	\$656,816	\$4,788,252
RECAPITULATION OF EXPENDITURES BY SOURCE						
PER SEC. 2105, S. & H. CODE ---	\$169,379	\$3,974,800	\$155,527	\$363,236	\$34,067	\$483,427
PER SEC. 2106, S. & H. CODE ---	167,858	1,345,674	68,995	240,138	30,209	317,965
PER SEC. 2107, S. & H. CODE ---	236,759	2,359,995	235,153	197,316	52,968	-321,068
PER SEC. 2107, S. & H. CODE -SNOW REMOVAL -----						
PER SEC. 2107.5, S. & H. CODE -	6,000	10,000	6,000	7,500	2,000	7,500
PER SEC. 99234, P. U. CODE ---		202,647	14,440			34,886
PER SEC. 99400(A), P. U. CODE -						729,241
COUNTY CONTRIBUTIONS -----	207,772	4,370,929		438,392		284,848
ALL OTHER SOURCES:						
NON-DISCRETIONARY -----	184,261	10,951,393	154,439	955,236	136,594	627,121
DISCRETIONARY -----	1,534,114	7,244,529	734,552	5,602,546	400,978	2,624,332
GRAND TOTAL EXPENDITURES ---	\$2,506,143	\$30,459,967	\$1,369,106	\$7,804,364	\$656,816	\$4,788,252

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

ORANGE COUNTY-CONT	PLACER COUNTY						PLUMAS COUNTY
YORBA LINDA	AUBURN	COLFAX	LINCOLN	LOOMIS	ROCKLIN	ROSEVILLE	PORTOLA
\$426,465	\$108,695	\$70,955	\$84,851		\$448,191	\$1,319,883	\$3,555
3,286,233	82,500					11,664	202,431
293,168	471,514				1,823,217	5,033,032	
					8,186	592,545	
	136,966					821,405	
					29,853		
	161,960						
3,579,401	852,940				1,861,256	6,458,646	202,431
213,284						115,980	
3,792,685	852,940				1,861,256	6,574,626	202,431
					184,282	508,536	
	31,869				16,729	1,998,084	19,305
594,515	167,031		124,580	\$26,492		1,243,092	19,854
							25,887
						53,019	
1,436,075		28,816	185,740	235,030	567,573	1,093,062	55,219
2,030,590	198,900	28,816	310,320	261,522	768,584	4,895,793	120,265
	42,793				12,000		2,566
6,249,740	1,203,328	99,771	395,171	261,522	3,090,031	12,790,302	328,817
-82,632	435,159	17,262	688	-10,177		1,453,858	37,533
\$6,167,108	\$1,638,487	\$117,033	\$395,859	\$251,345	\$3,090,031	\$14,244,160	\$366,350
\$365,230	\$68,230	\$8,227	\$47,694	\$37,076	\$160,006	\$345,082	\$17,250
242,684	91,913	22,834	41,535	33,090	176,122	339,144	7,070
-3,053	95,570	20,738	81,135	50,996	521,208	1,948,002	67,161
15,000	3,000	2,000		1,767	2,094	7,500	11,018
						57,580	1,000
	279,859	17,728	128,232	117,618	-432,189	51,664	24,797
3,098,736							
135,978	165,788		97,263	10,798		7,625,954	158,636
2,312,533	934,127	45,506			2,662,790	3,869,234	79,418
\$6,167,108	\$1,638,487	\$117,033	\$395,859	\$251,345	\$3,090,031	\$14,244,160	\$366,350

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

	RIVERSIDE COUNTY					
	BANNING	BEAUMONT	BLYTHE	CALIMESA	CANYON LAKE	CATHEDRAL CITY
EXPENDITURES FOR STREET PURPOSES						
UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	\$286,847	\$45,945	\$160,214	\$84,205	\$14,325	\$138,092
CONSTRUCTION AND RIGHTS OF WAY						
NEW STREET CONSTRUCTION -----						
STREET RECONSTRUCTION -----	579,491	575,488	235,637	465,717		839,294
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS -----	50,487		36,829			1,123,975
PEDESTRIAN WAYS AND BIKEPATHS -----	56,959		13,155			
STORM DRAINS -----						
STORM DAMAGE -----						
TOTAL CONSTRUCTION -----	686,937	575,488	285,621	465,717		1,963,269
RIGHTS OF WAY ACQUISITION -----						
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	686,937	575,488	285,621	465,717		1,963,269
MAINTENANCE						
PATCHING -----	34,049			106,493		
OVERLAY AND SEALING -----	7,347					
STREET LIGHTS AND TRAFFIC SIGNALS -----	24,284		9,675	35,451	4,072	
SNOW REMOVAL -----						
STORM DAMAGE -----						63,975
OTHER STREET PURPOSE MAINTENANCE -----	496,135	159,052	822,803	24,630	58,057	1,289,478
TOTAL MAINTENANCE -----	561,815	159,052	832,478	166,574	62,129	1,353,453
PROPERTY PLANT AND EQUIPMENT -----				22,416		52,473
CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES -----						
TOTAL STREET PURPOSE EXPENDITURES -----	1,535,599	780,485	1,278,313	738,912	76,454	3,507,287
FUND ADJUSTMENTS -----		13,837	193,174	1,953,363	-41,758	685,132
GRAND TOTAL EXPENDITURES -----	\$1,535,599	\$794,322	\$1,471,487	\$2,692,275	\$34,696	\$4,192,419
RECAPITULATION OF EXPENDITURES BY SOURCE						
PER SEC. 2105, S. & H. CODE ---	\$151,969	\$68,380	\$97,728	\$86,070		\$208,260
PER SEC. 2106, S. & H. CODE ---	96,174	6,261	217,735	50,189	\$14,325	139,992
PER SEC. 2107, S. & H. CODE ---	197,173	94,418	192,294	76,344	20,371	30,717
PER SEC. 2107, S. & H. CODE - SNOW REMOVAL -----						
PER SEC. 2107.5, S. & H. CODE -	5,000	277	4,000	3,000		6,000
PER SEC. 99234, P. U. CODE ---	18,489					
PER SEC. 99400(A), P. U. CODE -			264,379			
COUNTY CONTRIBUTIONS -----	64,267	49,498				
ALL OTHER SOURCES:						
NON-DISCRETIONARY -----	395,536	575,488	529,874	28,707		2,577,674
DISCRETIONARY -----	606,991		165,477	2,447,965		1,229,776
GRAND TOTAL EXPENDITURES ---	\$1,535,599	\$794,322	\$1,471,487	\$2,692,275	\$34,696	\$4,192,419

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

RIVERSIDE  
COUNTY-CONT

COACHELLA	CORONA	DESERT HOT SPRING	HEMET	INDIAN WELLS	INDIO	LAKE ELSINORE	LA QUINTA
\$716,008	\$1,845,603	\$13,120	\$645,741	\$1,000	\$207,323	\$68,324	\$120,312
-----	4,776,691	-----	-----	-----	7,951,235	2,275,319	-----
2,627,952	1,794,440	99,946	1,305,275	530,557	98,304	1,232,681	589,587
5,824	50,600	-----	142,134	29,540	10,562	139,983	415,786
7,002	142,346	-----	135,758	7,290	140,164	-----	-----
-----	3,493,094	-----	315,429	-----	-----	30,574	-----
-----	-----	-----	-----	-----	-----	-----	-----
2,640,778	10,257,171	99,946	1,898,596	567,387	8,200,265	3,678,557	1,005,373
86,245	-----	-----	-----	-----	-----	-----	-----
2,727,023	10,257,171	99,946	1,898,596	567,387	8,200,265	3,678,557	1,005,373
-----	-----	-----	-----	-----	238,492	234,625	4,175
-----	669,947	84,699	262,632	6,299	238,493	234,626	-----
96,310	1,245,590	-----	487,235	36,239	395,615	85,146	80,682
-----	-----	-----	-----	-----	-----	-----	-----
-----	403,370	-----	-----	-----	-----	-----	-----
355,092	301,974	322,899	2,400,124	834,650	497,170	1,386,341	443,013
451,402	2,620,881	407,598	3,149,991	877,188	1,369,770	1,940,738	527,870
-----	520,090	89,912	4,634	-----	48,075	-----	44,676
-----	-----	-----	-----	-----	-----	-----	-----
3,894,433	15,243,745	610,576	5,698,962	1,445,575	9,825,433	5,687,619	1,698,231
-----	-----	59,074	-42,913	-----	-355,107	-----	-----
\$3,894,433	\$15,243,745	\$669,650	\$5,656,049	\$1,445,575	\$9,470,326	\$5,687,619	\$1,698,231
-----	-----	-----	-----	-----	-----	-----	-----
-----	\$777,752	\$86,781	\$310,387	\$17,098	\$253,126	\$224,083	\$100,332
-----	-----	61,138	206,274	17,100	134,795	100,103	69,850
-----	800,240	242,466	764,153	23,199	381,851	278,082	140,539
-----	-----	-----	-----	-----	-----	-----	-----
-----	7,500	-----	7,500	1,000	6,000	6,000	4,000
\$7,002	-----	87,757	-----	-----	36,357	-----	-----
-----	158,855	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	2,656,463	-----	-----
3,420,147	11,001,637	178,388	1,317,855	556,380	5,232,267	4,872,776	952,993
467,284	2,497,761	13,120	3,049,880	830,798	769,467	206,575	430,517
\$3,894,433	\$15,243,745	\$669,650	\$5,656,049	\$1,445,575	\$9,470,326	\$5,687,619	\$1,698,231

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1995-96

	RIVERSIDE COUNTY-CONT					
	MORENO VALLEY	MURRIETA	NORCO	PALM DESERT	PALM SPRING	PERRIS
EXPENDITURES FOR STREET PURPOSES						
UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	\$709,935	\$588,293	\$31,638	\$2,430,882	\$315,793	\$580,791
CONSTRUCTION AND RIGHTS OF WAY						
NEW STREET CONSTRUCTION -----		25,652	412,730	3,177,263		
STREET RECONSTRUCTION -----	4,287,668	7,314	932,282	304,922	1,413,242	302,577
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS -----	738,279			193,466	408,860	119,390
PEDESTRIAN WAYS AND BIKEPATHS -----	338,998		10,532	139,374	6,510	
STORM DRAINS -----	658,588			739,339		
STORM DAMAGE -----	57,406		1,263,802			
TOTAL CONSTRUCTION -----	6,080,939	32,966	2,619,346	4,554,364	1,828,612	421,967
RIGHTS OF WAY ACQUISITION -----	35,981				972,223	
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	6,116,920	32,966	2,619,346	4,554,364	2,800,835	421,967
MAINTENANCE						
PATCHING -----	153,988	34,368	71,224			8,669
OVERLAY AND SEALING -----	796,530	28,295		416,793	172,586	
STREET LIGHTS AND TRAFFIC SIGNALS -----	1,975,969		68,090	379,910	1,050,361	447,961
SNOW REMOVAL -----						
STORM DAMAGE -----						
OTHER STREET PURPOSE MAINTENANCE -----	1,216,192		415,257	1,202,734	2,202,493	1,654,854
TOTAL MAINTENANCE -----	4,142,679	62,663	554,571	1,999,437	3,425,440	2,111,484
PROPERTY PLANT AND EQUIPMENT ----	185,500			103,923	118,785	15,628
CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES -----						
TOTAL STREET PURPOSE EXPENDITURES -----	11,155,034	683,922	3,205,555	9,088,606	6,660,853	3,129,870
FUND ADJUSTMENTS -----	4	-112,490	-4		-371,631	-1,135,223
GRAND TOTAL EXPENDITURES -----	\$11,155,038	\$571,432	\$3,205,551	\$9,088,606	\$6,289,222	\$1,994,647
RECAPITULATION OF EXPENDITURES BY SOURCE						
PER SEC. 2105, S. & H. CODE ---	\$201,888	\$199,544	\$136,999	\$200,666	\$246,737	\$180,509
PER SEC. 2106, S. & H. CODE ---	515,800	134,550	119,998	135,315	164,945	121,980
PER SEC. 2107, S. & H. CODE ---	1,972,907	236,982	213,155	281,074	272,956	255,152
PER SEC. 2107, S. & H. CODE						
-SNOW REMOVAL						
PER SEC. 2107.5, S. & H. CODE -	10,000	6,149		6,155	6,000	6,000
PER SEC. 99234, P. U. CODE ---	13,624		5,762			
PER SEC. 99400(A), P. U. CODE -		-53,469				
COUNTY CONTRIBUTIONS -----	2,524,017	24,865				
ALL OTHER SOURCES:						
NON-DISCRETIONARY -----	4,184,358	22,811	2,661,069	4,595,423	2,682,955	1,231,639
DISCRETIONARY -----	1,732,444		68,568	3,869,973	2,915,629	199,367
GRAND TOTAL EXPENDITURES ---	\$11,155,038	\$571,432	\$3,205,551	\$9,088,606	\$6,289,222	\$1,994,647

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

RIVERSIDE COUNTY-CONT		SACRAMENTO COUNTY					
RANCHO MIRAGE	RIVERSIDE	SAN JACINTO	CITY OF TEMECULA	FOLSOM	GALT	ISLETON	SACRAMENTO
\$433,051	\$3,238,118	\$55,727	-----	\$104,371	\$109,011	\$5,375	\$2,361,058
-----	-----	-----	\$348,761	1,647,887	-----	-----	3,147,763
2,595,484	11,552,449	738,239	2,084,894	233,229	2,277,430	-----	22,944,082
-----	1,735,023	-----	156,782	60,000	-----	-----	733,492
-----	21,702	-----	53,828	234,955	28,932	-----	35,802
-----	135,318	-----	111,442	-----	-----	-----	-----
-----	-----	69,590	-----	-----	-----	-----	-----
2,595,484	13,444,492	807,829	2,755,707	2,176,071	2,306,362	-----	26,861,139
35,400	-----	-----	19,185	131,591	-----	-----	-----
2,630,884	13,444,492	807,829	2,774,892	2,307,662	2,306,362	-----	26,861,139
28,550	-----	-----	229,090	21,524	-----	-----	2,548,798
29,877	4,883,368	16,111	319,810	887,088	-----	-----	2,181,566
175,525	3,014,605	114,616	143,454	344,291	64,581	17,252	2,304,430
-----	-----	-----	-----	-----	-----	-----	-----
368,475	3,412,968	397,666	949,674	317,956	486,338	56,984	12,382,210
602,427	11,310,941	528,393	1,642,028	1,570,859	550,919	74,236	19,417,004
45,316	798,246	-----	70,382	-----	35,767	-----	-----
-----	-----	-----	-----	-----	-----	-----	-----
3,711,678	28,791,797	1,391,949	4,487,302	3,982,892	3,002,059	79,611	48,639,201
-1,972	92,212	140,014	-187,888	63	-404,545	-2,367	-13,968,133
\$3,709,706	\$28,884,009	\$1,531,963	\$4,299,414	\$3,982,955	\$2,597,514	\$77,244	\$34,671,068
-----	-----	-----	-----	-----	-----	-----	-----
\$14,881	\$1,438,317	\$140,448	\$235,168	\$170,133	\$88,586	-----	\$2,298,706
-----	938,422	95,963	157,530	123,023	68,879	-----	2,932,426
6,840	2,180,947	59,896	343,768	558,314	105,333	-----	3,362,130
-----	-----	-----	-----	-----	-----	-----	-----
688	10,000	5,000	6,000	6,000	-----	-----	10,442
-----	15,072	-----	42,300	-----	-----	-----	196,845
-----	98,842	-----	-----	224,275	663,385	-\$1,042	-287,677
-----	-----	-----	-----	-----	1,076,729	-1,325	14,073,726
1,732,852	7,814,954	1,029,659	942,092	-----	594,602	79,611	9,148,730
1,954,445	16,387,455	200,997	2,572,556	2,901,210	-----	-----	2,935,740
\$3,709,706	\$28,884,009	\$1,531,963	\$4,299,414	\$3,982,955	\$2,597,514	\$77,244	\$34,671,068

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1995-96

	SAN BENITO COUNTY		SAN BERNARDINO COUNTY			
	HOLLISTER	SAN JUAN BAUTISTA	ADELANTO	APPLE VALLEY	BARSTOW	BIG BEAR LAKE
<b>EXPENDITURES FOR STREET PURPOSES</b>						
UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	\$249,099		\$332,943	\$487,754	\$116,102	\$31,275
<b>CONSTRUCTION AND RIGHTS OF WAY</b>						
NEW STREET CONSTRUCTION -----	4,925,403				614	
STREET RECONSTRUCTION -----	1,245,111	\$178,808	40,191		1,055,537	
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS -----						23,574
PEDESTRIAN WAYS AND BIKEPATHS -----						
STORM DRAINS -----						
STORM DAMAGE -----						94,800
TOTAL CONSTRUCTION -----	6,170,514	178,808	40,191		1,056,151	118,374
<b>RIGHTS OF WAY ACQUISITION</b>						
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	6,170,514	178,808	40,191		1,056,151	118,374
<b>MAINTENANCE</b>						
PATCHING -----			4,219	16,339	1,053	30,659
OVERLAY AND SEALING -----				281,796	42,434	111,897
STREET LIGHTS AND TRAFFIC SIGNALS -----		15,115	91,968	105,216	134,630	50,446
SNOW REMOVAL -----						331,395
STORM DAMAGE -----					6,737	
OTHER STREET PURPOSE MAINTENANCE -----	1,439,996	16,497	339,271	299,809	1,227,363	225,401
TOTAL MAINTENANCE -----	1,439,996	31,612	435,458	703,160	1,412,217	749,798
<b>PROPERTY PLANT AND EQUIPMENT</b>						
CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES -----					1,164	47,193
TOTAL STREET PURPOSE EXPENDITURES -----	7,859,609	210,420	808,592	1,190,914	2,585,634	946,640
FUND ADJUSTMENTS -----	-6,173	1			2,390,986	281,623
GRAND TOTAL EXPENDITURES -----	\$7,853,436	\$210,421	\$808,592	\$1,190,914	\$4,976,620	\$1,228,263
<b>RECAPITULATION OF EXPENDITURES BY SOURCE</b>						
PER SEC. 2105, S. & H. CODE ---	\$119,302	\$9,606	\$77,102	\$339,972	\$56,009	\$35,261
PER SEC. 2106, S. & H. CODE ---	68,266	9,105	49,271	200,715	-85,258	25,128
PER SEC. 2107, S. & H. CODE ---	196,437	11,687	107,998	476,201	184,685	49,391
PER SEC. 2107, S. & H. CODE						
-SNOW REMOVAL -----						
PER SEC. 2107.5, S. & H. CODE -	5,000	1,000	3,000	7,500	5,000	159,631
PER SEC. 99234, P. U. CODE -----						2,000
PER SEC. 99400(A), P. U. CODE -	28,827			166,526	138,486	
COUNTY CONTRIBUTIONS -----					120,125	
ALL OTHER SOURCES:						
NON-DISCRETIONARY -----	3,134,733				3,271,085	349,608
DISCRETIONARY -----	4,300,871	179,023	571,221		1,286,488	607,244
GRAND TOTAL EXPENDITURES ---	\$7,853,436	\$210,421	\$808,592	\$1,190,914	\$4,976,620	\$1,228,263



TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

SAN  
BERNARDINO  
COUNTY--CONT

CHINO	CHINO HILLS	COLTON	FONTANA	GRAND TERRACE	HESPERIA	HIGHLAND	LOMA LINDA
\$672,282	\$7,500	\$193,646	\$940,010	\$389		\$539,267	\$46,990
	3,222,200						
1,277,856	135,215	1,325,719	4,486			849,256	
76,514	217,378	2,107	456,031		\$3,802,875	66,543	
400,921	121,624	10,515				134,403	
	90,850		61,965		419,328		
					1,029,451		
1,755,291	3,787,267	1,338,341	522,482		5,251,654	1,050,202	
	47,841					81,897	
1,755,291	3,835,108	1,338,341	522,482		5,251,654	1,132,099	
	100,137	568,547	132,235	23,724		160,087	
546,528		568,546	219,074	23,629	44,845		9,430
363,922	384,279		676,515	47,965	4,072	414,817	413,436
	74,538						
1,695,782	1,230,388		4,509,381	107,252	706,697	74,893	703,201
2,606,232	1,789,342	1,137,093	5,537,205	202,570	755,614	649,797	1,126,067
		6,656			17,319	14,905	6,446
5,033,805	5,631,950	2,675,736	6,999,697	202,959	6,024,587	2,336,068	1,179,503
-8,734			-221,690		4,671,660	237,890	-91,052
\$5,025,071	\$5,631,950	\$2,675,736	\$6,778,007	\$202,959	\$10,696,247	\$2,573,958	\$1,088,451
\$373,272	\$167,424	\$268,218	\$636,407	\$78,631	\$422,095	\$236,289	\$125,397
219,948	117,247	159,454	371,806	50,119	209,773	141,002	77,072
639,175	367,482	562,661	874,304	31,450	966,930	137,427	166,338
7,500	7,500	6,096	10,418	238	7,500	6,000	5,000
	79,496					119,600	
					633,657		
			648,967				
3,536,226	4,001,403	163,743	3,366,493	-786	8,456,292	1,433,640	425,459
248,950	891,398	1,515,564	869,612	43,307		500,000	289,185
\$5,025,071	\$5,631,950	\$2,675,736	\$6,778,007	\$202,959	\$10,696,247	\$2,573,958	\$1,088,451

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

	SAN BERNARDINO COUNTY--CONT					
	MONTCLAIR	NEEDLES	ONTARIO	RANCHO CUCAMONGA	REDLANDS	RIALTO
EXPENDITURES FOR STREET PURPOSES						
UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	\$186,190	\$117,868	\$507,259	\$60,348	\$482,456	\$545,342
CONSTRUCTION AND RIGHTS OF WAY						
NEW STREET CONSTRUCTION -----						
STREET RECONSTRUCTION -----	544,136		4,625,286	792,897	295,657	27,047
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS -----	86,906		667,632	186,733		22,396
PEDESTRIAN WAYS AND BIKEPATHS -----	105,520		28,712	40,159		
STORM DRAINS -----	863,565		388,364		277,460	2,270
STORM DAMAGE -----					182,868	
TOTAL CONSTRUCTION -----	1,600,127		5,709,994	1,019,789	755,985	51,713
RIGHTS OF WAY ACQUISITION -----				6,570		
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	1,600,127		5,709,994	1,026,359	755,985	51,713
MAINTENANCE						
PATCHING -----	64,667	76,509	497,609	280,810		
OVERLAY AND SEALING -----		506,044	867,095	1,213,869	550,792	
STREET LIGHTS AND TRAFFIC SIGNALS -----	295,104	17,194	1,721,667	1,525,608	597,298	768,994
SNOW REMOVAL -----						
STORM DAMAGE -----			175,423	81,708	32,355	
OTHER STREET PURPOSE MAINTENANCE -----	707,839	148,219	3,601,219	1,850,382	934,446	1,360,916
TOTAL MAINTENANCE -----	1,067,610	747,966	6,863,013	4,952,377	2,114,891	2,129,910
PROPERTY PLANT AND EQUIPMENT -----	11,876				33,453	29,328
CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES -----						
TOTAL STREET PURPOSE EXPENDITURES -----	2,865,803	865,834	13,080,266	6,039,084	3,386,785	2,756,293
FUND ADJUSTMENTS -----	20,641	-26,797	-55,501	42,552		264,029
GRAND TOTAL EXPENDITURES -----	\$2,886,444	\$839,037	\$13,024,765	\$6,081,636	\$3,386,785	\$3,020,322
RECAPITULATION OF EXPENDITURES BY SOURCE						
PER SEC. 2105, S. & H. CODE ---	\$221,132	\$34,849	\$500,522	\$546,885	\$390,539	\$435,744
PER SEC. 2106, S. & H. CODE ---	579,667	24,883	1,302,631	399,256	229,885	277,736
PER SEC. 2107, S. & H. CODE ---	362,992	48,814	1,616,434	1,183,943	547,031	663,292
PER SEC. 2107, S. & H. CODE - SNOW REMOVAL -----						7,500
PER SEC. 2107.5, S. & H. CODE -	6,000	2,000	10,000		7,500	
PER SEC. 99234, P. U. CODE -----						
PER SEC. 99400(A), P. U. CODE -		80,003	855,582	163,417	-1,154,082	211,999
COUNTY CONTRIBUTIONS -----	22,350					
ALL OTHER SOURCES:						
NON-DISCRETIONARY -----	317,428	487,319	3,031,673	677,904	2,426,963	1,424,051
DISCRETIONARY -----	1,376,875	161,169	5,707,923	3,110,231	938,949	
GRAND TOTAL EXPENDITURES -----	\$2,886,444	\$839,037	\$13,024,765	\$6,081,636	\$3,386,785	\$3,020,322

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

SAN BERNARDINO COUNTY--CONT		SAN DIEGO COUNTY					
SAN BERNARDINO	TWENTYNINE PALMS	UPLAND	VICTORVILLE	YUCCA VALLEY	YUCAIPA	CARLSBAD	CHULA VISTA
\$1,310,480	\$10,062	\$177,411	\$303,018	\$248,743	\$194,151	\$1,572,317	\$1,103,762
3,551,478	-----	27,610	-----	519,288	1,493,392	1,305,877	-----
2,157,592	293,141	154,480	5,481,577	-----	527,446	4,090,050	3,297,349
667,143	93,752	324,022	778,095	-----	-----	298,252	1,282,283
-----	36,864	165,363	4,165	-----	-----	-----	232,270
1,085,852	-----	1,408,115	161,797	-----	-----	-----	2,829,830
-----	-----	-----	-----	-----	-----	-----	-----
7,462,065	423,757	2,079,590	6,425,634	519,288	2,020,838	5,694,179	7,641,732
267	-----	-----	3,700	-----	-----	-----	22,944
7,462,332	423,757	2,079,590	6,429,334	519,288	2,020,838	5,694,179	7,664,676
342,454	26,247	140,736	38,055	37,575	-----	15,295	725,100
745,562	112,781	67,539	383,999	37,575	-----	632,576	1,387,340
2,468,399	61,381	694,455	1,000,018	7,259	98,321	936,641	2,266,123
-----	3,989	50,011	18,746	-----	9,446	-----	-----
1,713,584	35,951	1,233,219	1,922,418	253,017	349,675	2,540,217	1,451,329
5,269,999	240,349	2,185,960	3,363,236	335,426	457,442	4,124,729	5,829,892
-----	38,653	-----	-----	26,415	-----	347,670	280,353
-----	-----	-----	-----	-----	-----	-----	-----
14,042,811	712,821	4,442,961	10,095,588	1,129,872	2,672,431	11,738,895	14,878,683
-----	104,681	871,688	127,401	-----	-----	25,145	-299,213
\$14,042,811	\$817,502	\$5,314,649	\$10,222,989	\$1,129,872	\$2,672,431	\$11,764,040	\$14,579,470
-----	-----	-----	-----	-----	-----	-----	-----
\$925,087	\$93,859	\$681,096	\$404,469	\$151,383	\$308,437	-----	\$922,513
640,211	61,375	216,053	218,699	-----	182,543	\$1,046,971	586,443
1,544,093	136,733	1,413,050	492,501	8,014	542,810	15,326	1,427,514
-----	-----	-----	-----	-----	-----	-----	-----
10,215	4,000	7,500	7,500	6,572	7,500	7,500	10,000
-----	74,045	56,780	-----	-----	-----	116,946	102,202
-----	-19,777	-62,236	326,611	306,121	-----	-----	-----
-----	-----	-----	-----	-----	-----	60,622	-----
6,555,263	467,267	1,662,810	5,778,280	608,663	1,581,141	5,222,330	6,967,376
4,367,942	-----	1,339,596	2,994,929	49,119	50,000	5,294,345	4,563,422
\$14,042,811	\$817,502	\$5,314,649	\$10,222,989	\$1,129,872	\$2,672,431	\$11,764,040	\$14,579,470

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

SAN DIEGO COUNTY--CONT						
	CORONADO	DEL MAR	EL CAJON	ENCINITAS	ESCONDIDO	IMPERIAL BEACH
<b>EXPENDITURES FOR STREET PURPOSES</b>						
UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	\$4,653	\$12,938	\$636,509	\$597,380	\$1,409,151	\$70,232
<b>CONSTRUCTION AND RIGHTS OF WAY</b>						
NEW STREET CONSTRUCTION -----						
STREET RECONSTRUCTION -----		145,531	1,735,430	2,363,103	2,894,454	33,409
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS -----		2,112	611,196	89,236	1,278,359	27,114
PEDESTRIAN WAYS AND BIKEPATHS	194,088		19,344	27,646	484,847	107,848
STORM DRAINS -----		99,353	263,682	144,429	623,270	
STORM DAMAGE -----						
TOTAL CONSTRUCTION -----	194,088	246,996	2,629,652	2,624,414	5,280,930	168,371
RIGHTS OF WAY ACQUISITION -----					280,702	
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	194,088	246,996	2,629,652	2,624,414	5,561,632	168,371
<b>MAINTENANCE</b>						
PATCHING -----	245,064		748,566		1,889	50,680
OVERLAY AND SEALING -----	79,159				170,317	21,016
STREET LIGHTS AND TRAFFIC SIGNALS -----	81,122	98,942	986,827	430,490	401,347	86,711
SNOW REMOVAL -----						
STORM DAMAGE -----	320,002					
OTHER STREET PURPOSE MAINTENANCE -----	290,861	258,249	121,889	1,025,941	2,615,637	330,019
TOTAL MAINTENANCE -----	1,016,208	357,191	1,857,282	1,456,431	3,189,190	488,426
PROPERTY PLANT AND EQUIPMENT -----			202,650		79,489	2,050
CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES -----						
TOTAL STREET PURPOSE EXPENDITURES -----	1,214,949	617,125	5,326,093	4,678,225	10,239,462	729,079
FUND ADJUSTMENTS -----		-54,833	-97,030	1	-134,762	
GRAND TOTAL EXPENDITURES -----	\$1,214,949	\$562,292	\$5,229,063	\$4,678,226	\$10,104,700	\$729,079
<b>RECAPITULATION OF EXPENDITURES BY SOURCE</b>						
PER SEC. 2105, S. & H. CODE ---	\$88,896	\$30,246	\$541,905	\$336,717	\$696,719	\$148,031
PER SEC. 2106, S. & H. CODE ---	111,720	23,817	345,476	216,459	442,854	108,227
PER SEC. 2107, S. & H. CODE ---	297,953	20,045	-53,152	469,640	1,028,119	230,442
PER SEC. 2107, S. & H. CODE -SNOW REMOVAL -----						
PER SEC. 2107.5, S. & H. CODE -	4,653	2,000	7,500	7,500	10,000	6,000
PER SEC. 99234, P. U. CODE -----						
PER SEC. 99400(A), P. U. CODE -						
COUNTY CONTRIBUTIONS -----					1,655,298	
ALL OTHER SOURCES:						
NON-DISCRETIONARY -----	527,586	27,233	2,649,609	2,168,660		193,190
DISCRETIONARY -----	184,141	458,951	1,737,725	1,479,250	6,271,710	43,189
GRAND TOTAL EXPENDITURES -----	\$1,214,949	\$562,292	\$5,229,063	\$4,678,226	\$10,104,700	\$729,079

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

SAN DIEGO  
COUNTY-CONT

LA MESA	LEMON GROVE	NATIONAL CITY	OCEANSIDE	POWAY	CITY OF SAN DIEGO	SAN MARCOS	SANTEE
\$13,226	\$70,540	\$983,151	\$871,993	\$110,594	\$6,172,841	\$930,847	\$157,288
		135,526		13,113,156			
743,899	14,974	646,232	3,383,557	192,435	27,648,211	2,467,111	517,285
153,710	144,605	17,581	2,631,656	15,785	5,039,013	7,488	210,589
37,615	370,205		187,975		153,874	19,485	
341,083	117,880	78,717	62,659		3,645,202		84,379
1,276,307	647,664	878,056	6,265,847	13,321,376	36,486,300	2,494,084	812,253
	237,531			699,142	2,404,399		10,568
1,276,307	885,195	878,056	6,265,847	14,020,518	38,890,699	2,494,084	822,821
195,524	257,379			564,205	3,525,378	251,279	
645,969		839,673	988,845		1,111,434	158,241	
297,910	82,466		858,970	267,681	7,466,217	108,347	435,738
2,151,590	138,859	1,652,691	2,148,037	60,228	32,205,306	1,171,315	1,148,196
3,290,993	478,704	2,492,364	3,995,852	892,114	44,308,335	1,689,182	1,583,934
77,415	85,088		17,874	12,781			604
4,657,941	1,519,527	4,353,571	11,151,566	15,036,007	89,371,875	5,114,113	2,564,647
-63,004		651,418	10,184,748	-75,769		-129,595	8,250
\$4,594,937	\$1,519,527	\$5,004,989	\$21,336,314	\$14,960,238	\$89,371,875	\$4,984,518	\$2,572,897
\$333,553	\$146,124	\$340,320	\$501,519	\$125,839	\$6,951,725		\$319,204
214,499	96,656	560,518	547,517	81,110	4,041,978		205,451
467,208	175,495	569,412	3,552,989	178,710	9,775,169	\$183,990	492,614
7,500	6,000	7,500	10,000		20,000		7,500
			2,310		262,612		
							386,458
2,242,946	250,476	1,601,940	15,479,975	14,020,518	53,504,303	2,488,305	697,547
1,329,231	844,776	1,925,299	1,242,004	554,061	14,816,088	2,312,223	464,123
\$4,594,937	\$1,519,527	\$5,004,989	\$21,336,314	\$14,960,238	\$89,371,875	\$4,984,518	\$2,572,897

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

	SAN DIEGO COUNTY-CONT		SAN FRANCISCO COUNTY	SAN JOAQUIN COUNTY		LODI
	SOLANA BEACH	VISTA	SAN FRANCISCO	ESCALON	LATHROP	
<b>EXPENDITURES FOR STREET PURPOSES</b>						
UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	\$122,655	\$1,133,489	\$4,560,938	\$500,643	\$29,033	\$383,259
<b>CONSTRUCTION AND RIGHTS OF WAY</b>						
NEW STREET CONSTRUCTION -----						
STREET RECONSTRUCTION -----	240,989	7,576,481	11,628,947	18,618		598,371
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS -----	12,270	294,516	2,057,833			471,835
PEDESTRIAN WAYS AND BIKEPATHS -----	68,199	201,816	138,662			
STORM DRAINS -----	276,609	133,383				187,845
STORM DAMAGE -----						
TOTAL CONSTRUCTION -----	598,067	8,206,196	13,825,442	18,618		1,258,051
RIGHTS OF WAY ACQUISITION -----	172,647	1,737,727				
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	770,714	9,943,923	13,825,442	18,618		1,258,051
<b>MAINTENANCE</b>						
PATCHING -----		427,924		2,402		285,527
OVERLAY AND SEALING -----					163,555	410,524
STREET LIGHTS AND TRAFFIC SIGNALS -----	146,467	788,294	1,146,594	30,534	48,114	616,993
SNOW REMOVAL -----						
STORM DAMAGE -----					154,619	
OTHER STREET PURPOSE MAINTENANCE -----	369,786	1,914,263	15,164,455	101,211	155,237	594,914
TOTAL MAINTENANCE -----	516,253	3,130,481	16,311,049	134,147	521,525	1,907,958
PROPERTY PLANT AND EQUIPMENT ----	20,585	10,569	124,364	5,287		192,125
<b>CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES</b>						
TOTAL STREET PURPOSE EXPENDITURES -----	1,430,207	14,218,462	34,821,793	658,695	550,558	3,741,393
FUND ADJUSTMENTS -----	-17,377	-98,975		-1		980,201
GRAND TOTAL EXPENDITURES -----	\$1,412,830	\$14,119,487	\$34,821,793	\$658,694	\$550,558	\$4,721,594
<b>RECAPITULATION OF EXPENDITURES BY SOURCE</b>						
PER SEC. 2105, S. & H. CODE ---	\$117,082	\$471,145	\$4,480,192	\$13,907	\$280,000	\$486,491
PER SEC. 2106, S. & H. CODE ---	84,152	301,013	2,242,487	4,460	74,000	336,871
PER SEC. 2107, S. & H. CODE ---	147,269	813,401	7,790,306	44,044	145,000	435,599
PER SEC. 2107, S. & H. CODE - SNOW REMOVAL -----						
PER SEC. 2107.5, S. & H. CODE -	3,000	7,500	80,746			7,500
PER SEC. 99234, P. U. CODE ---		41,026				
PER SEC. 99400(A), P. U. CODE -				873	19,144	1,134,024
COUNTY CONTRIBUTIONS -----					18,274	
<b>ALL OTHER SOURCES:</b>						
NON-DISCRETIONARY -----	520,217	10,841,550	14,301,517	472,090		851,219
DISCRETIONARY -----	541,110	1,643,852	5,926,545	123,320	14,140	1,469,890
GRAND TOTAL EXPENDITURES ---	\$1,412,830	\$14,119,487	\$34,821,793	\$658,694	\$550,558	\$4,721,594

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

SAN JOAQUIN COUNTY--CONT		SAN LUIS OBISPO COUNTY					
MANTECA	RIPON	STOCKTON	TRACY	ARROYO GRANDE	ATASCADERO	EL PASO DE ROBLES	GROVER BEACH
\$341,246	\$12,719	\$1,620,413	\$1,118,306	\$192,706	\$6,000	\$40,990	\$63,000
258,110	-----	1,623	-----	-----	-----	-----	-----
420,616	4,318,385	3,949,545	14,521,609	-----	-----	568,610	644,988
283,185	-----	2,367,691	191,759	-----	-----	14,881	-----
24,228	-----	-----	-----	-----	-----	3,934	4,694
962,367	-----	179,035	528,911	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	24,938	-----
1,948,506	4,318,385	6,497,894	15,242,279	-----	-----	612,363	649,682
-----	-----	-----	659,442	-----	-----	-----	-----
1,948,506	4,318,385	6,497,894	15,901,721	-----	-----	612,363	649,682
20,698	-----	1,046,866	-----	-----	-----	21,262	-----
155,247	-----	-----	575,729	-----	-----	-----	-----
371,074	3,281	2,932,473	128,462	158,591	93,606	204,917	62,091
-----	-----	-----	-----	-----	-----	-----	-----
155,247	-----	-----	-----	-----	-----	-----	-----
865,960	301,962	5,141,795	2,077,387	542,224	324,271	749,642	481,901
1,568,226	305,243	9,121,134	2,781,578	700,815	417,877	975,821	543,992
8,100	-----	-----	-----	6,553	-----	21,973	-----
-----	-----	-----	-----	-----	-----	-----	-----
3,866,078	4,636,347	17,239,441	19,801,605	900,074	423,877	1,651,147	1,256,674
234,321	1,195	1,344,910	126,118	-----	-75,584	262,849	791
\$4,100,399	\$4,637,542	\$18,584,351	\$19,927,723	\$900,074	\$348,293	\$1,913,996	\$1,257,465
\$261,544	\$64,000	\$1,575,085	\$307,255	\$89,938	\$146,415	\$547,893	\$72,345
162,285	47,999	1,099,094	225,295	54,274	85,391	202,353	44,552
470,357	90,001	2,741,896	330,190	125,977	173,451	181,575	160,803
-----	-----	-----	-----	-----	-----	-----	-----
6,000	2,100	-10,001	6,000	4,000	6,000	5,231	3,000
23,080	-----	135,552	-----	-----	22,112	7,889	4,694
749,304	380,000	65	125,060	102,881	-85,076	-11,877	294,809
396,121	-----	3,276,343	199,862	-----	-----	-----	-----
1,078,632	223,835	7,184,972	17,755,706	-----	-----	-----	567,540
953,076	3,829,607	2,581,345	978,355	523,004	-----	980,932	109,722
\$4,100,399	\$4,637,542	\$18,584,351	\$19,927,723	\$900,074	\$348,293	\$1,913,996	\$1,257,465

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

	SAN LUIS OBISPO COUNTY-CONT		SAN MATEO COUNTY			
	MORRO BAY	PISMO BEACH	SAN LUIS OBISPO	ATHERTON	BELMONT	BRISBANE
<b>EXPENDITURES FOR STREET PURPOSES</b>						
UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	\$49,649	\$2,000	\$727,224		\$6,000	\$45,002
<b>CONSTRUCTION AND RIGHTS OF WAY</b>						
NEW STREET CONSTRUCTION -----		59,740				
STREET RECONSTRUCTION -----		58,794	1,906,605		2,395,103	
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS -----			51,967			
PEDESTRIAN WAYS AND BIKEPATHS -----	107,855	93,107	909,370		113,944	
STORM DRAINS -----			124,799			
STORM DAMAGE -----			216,270			
TOTAL CONSTRUCTION -----	107,855	211,641	3,209,011		2,509,047	
RIGHTS OF WAY ACQUISITION -----					1,338,418	
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	107,855	211,641	3,209,011		3,847,465	
<b>MAINTENANCE</b>						
PATCHING -----				\$318,132	247,850	
OVERLAY AND SEALING -----			432,539		715,574	345,834
STREET LIGHTS AND TRAFFIC SIGNALS -----	72,613	85,222	423,334	50,304	185,377	483,286
SNOW REMOVAL -----						
STORM DAMAGE -----						193,047
OTHER STREET PURPOSE MAINTENANCE -----	322,913	256,025	1,685,232	280,976	197,447	8,755
TOTAL MAINTENANCE -----	395,526	341,247	2,541,105	649,412	1,346,248	1,030,922
PROPERTY PLANT AND EQUIPMENT -----			51,896		13,035	
<b>CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES -----</b>						
TOTAL STREET PURPOSE EXPENDITURES -----	553,030	554,888	6,529,236	649,412	5,212,748	1,075,924
FUND ADJUSTMENTS -----	-10,876			50,730	49,154	
GRAND TOTAL EXPENDITURES -----	\$542,154	\$554,888	\$6,529,236	\$700,142	\$5,261,902	\$1,075,924
<b>RECAPITULATION OF EXPENDITURES BY SOURCE</b>						
PER SEC. 2105, S. & H. CODE ---	\$58,165	\$48,141	\$253,673	\$42,000	\$147,837	\$48,653
PER SEC. 2106, S. & H. CODE ---	36,761	31,303	144,189	59,592	120,755	68,609
PER SEC. 2107, S. & H. CODE ---	94,963	68,310	355,321	6,713	295,471	141,370
PER SEC. 2107, S. & H. CODE -SNOW REMOVAL -----						
PER SEC. 2107.5, S. & H. CODE ---	3,000	2,000	6,000	2,000	6,000	3,000
PER SEC. 99234, P. U. CODE -----		3,004	16,458		43,500	
PER SEC. 99400(A), P. U. CODE -----		59,740				
COUNTY CONTRIBUTIONS -----			208,835	318,132		
<b>ALL OTHER SOURCES:</b>						
NON-DISCRETIONARY -----		90,103	208,835		3,530,581	232,773
DISCRETIONARY -----	349,265	252,287	5,335,925	271,705	1,117,758	581,519
GRAND TOTAL EXPENDITURES ---	\$542,154	\$554,888	\$6,529,236	\$700,142	\$5,261,902	\$1,075,924



TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

SAN MATEO  
COUNTY-CONT

BURLINGAME	COLMA	DALY CITY	EAST PALO ALTO	FOSTER CITY	HALF MOON BAY	HILLSBOROUGH	MENLO PARK
\$104,768	\$179,328	\$7,500	\$8,632	\$399,114	\$89,994	\$7,428	\$120,211
103,985	442,415	-----	-----	-----	-----	-----	513,698
380,216	995,169	2,371,410	484,848	727,184	225,242	-----	1,300,103
1,623	368,957	501,925	-----	237,839	4,139	-----	207,724
-----	-----	3,962	-----	-----	-----	-----	53,234
83,091	-----	324,601	-----	-----	-----	-----	64,530
-----	-----	-----	-----	-----	-----	-----	-----
568,915	1,806,541	3,201,898	484,848	965,023	229,381	-----	2,139,289
-----	-----	-----	-----	-----	-----	-----	-----
568,915	1,806,541	3,201,898	484,848	965,023	229,381	-----	2,139,289
-----	25,675	-----	33,790	-----	52,265	166,989	-----
18,247	-----	-----	-----	-----	78,397	826,454	60,275
383,098	33,146	502,461	16,105	290,171	31,488	-----	279,612
-----	-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	26,889	-----
1,036,663	40,005	1,359,113	309,931	451,562	180,510	387,858	872,026
1,438,008	98,826	1,861,574	359,826	741,733	342,660	1,408,190	1,211,913
-----	-----	-----	-----	811	48,077	44,045	37,550
-----	-----	-----	-----	-----	-----	-----	-----
2,111,691	2,084,695	5,070,972	853,306	2,106,681	710,112	1,459,663	3,508,963
-----	-8	46,608	99,044	-----	945,392	-6,952	-----
\$2,111,691	\$2,084,687	\$5,117,580	\$952,350	\$2,106,681	\$1,655,504	\$1,452,711	\$3,508,963
-----	-----	-----	-----	-----	-----	-----	-----
-----	-----	\$579,236	\$484,848	\$271,219	\$157,583	\$170,835	\$298,432
\$26,201	-----	459,133	105,014	186,761	1,958	267,394	189,783
100,000	\$1	486,270	277,352	403,025	349,382	290,153	401,256
-----	-----	-----	-----	-----	-----	-----	-----
6,000	-----	7,500	8,632	6,000	5,968	7,428	34,234
-----	-----	-----	-----	-----	-----	-----	-----
66,554	-----	1,061,580	4,529	214,444	228,647	700,103	-----
-----	-----	-----	-----	-----	-----	-----	-----
128,863	-----	2,003,972	71,975	686,524	-----	-----	1,943,793
1,784,073	2,084,686	519,889	-----	338,708	911,966	16,798	641,465
\$2,111,691	\$2,084,687	\$5,117,580	\$952,350	\$2,106,681	\$1,655,504	\$1,452,711	\$3,508,963

TABLE 5. CITIES -- CONTINUED

## STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1995-96

	SAN MATEO COUNTY--CONT					
	MILLBRAE	PACIFICA	PORTOLA VALLEY	REDWOOD CITY	SAN BRUNO	SAN CARLOS
EXPENDITURES FOR STREET PURPOSES						
UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	\$86,999	\$528,397	\$32,119	\$190,005	\$277,030	\$55,206
CONSTRUCTION AND RIGHTS OF WAY						
NEW STREET CONSTRUCTION -----	6,038,879	319,281	-----	1,873,473	-----	-----
STREET RECONSTRUCTION -----	53,063	1,552	260	1,852,653	7,992	3,616,727
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS -----	-----	33,402	-----	606,370	48,063	43,819
PEDESTRIAN WAYS AND BIKEPATHS -----	-----	30,161	-----	698,640	70,675	101,853
STORM DRAINS -----	-----	12,017	-----	972,067	41,666	-----
STORM DAMAGE -----	-----	-----	22	-----	-----	-----
TOTAL CONSTRUCTION -----	6,091,942	396,413	282	6,003,203	168,396	3,762,399
RIGHTS OF WAY ACQUISITION -----	1,966,478	-----	-----	-----	178,871	3,455,274
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	8,058,420	396,413	282	6,003,203	347,267	7,217,673
MAINTENANCE						
PATCHING -----	-----	-----	-----	1,116,450	257,646	-----
OVERLAY AND SEALING -----	-----	434,101	139,329	-----	832,668	-----
STREET LIGHTS AND TRAFFIC SIGNALS -----	-----	575,575	-----	128,232	214,932	132,665
SNOW REMOVAL -----	-----	-----	-----	-----	-----	-----
STORM DAMAGE -----	218,674	-----	16,034	-----	13,195	22,935
OTHER STREET PURPOSE MAINTENANCE -----	851,649	292,075	102,772	2,217,434	528,099	1,278,222
TOTAL MAINTENANCE -----	1,070,323	1,301,751	258,135	3,462,116	1,846,540	1,433,822
PROPERTY PLANT AND EQUIPMENT -----	3,611,240	-----	-----	-----	63,685	82,770
CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES -----						
TOTAL STREET PURPOSE EXPENDITURES -----	12,826,982	2,226,561	290,536	9,655,324	2,534,522	8,789,471
FUND ADJUSTMENTS -----	298,448	-664,762	7,383	1	17,649	-2,568,386
GRAND TOTAL EXPENDITURES -----	\$13,125,430	\$1,561,799	\$297,919	\$9,655,325	\$2,552,171	\$6,221,085
RECAPITULATION OF EXPENDITURES BY SOURCE						
PER SEC. 2105, S. & H. CODE ---	\$2,114	\$257,517	\$25,736	\$416,311	\$302,040	\$201,602
PER SEC. 2106, S. & H. CODE ---	77,631	183,189	24,987	25,891	211,932	167,810
PER SEC. 2107, S. & H. CODE ---	178,132	318,573	36,049	418,655	326,665	283,709
PER SEC. 2107, S. & H. CODE - SNOW REMOVAL -----	-----	-----	-----	-----	-----	-----
PER SEC. 2107.5, S. & H. CODE -	5,000	6,000	1,000	7,500	12,000	6,000
PER SEC. 99234, P. U. CODE -----	-----	4,600	-----	-----	-----	-----
PER SEC. 99400(A), P. U. CODE -----	-----	-----	-----	-----	-----	-----
COUNTY CONTRIBUTIONS -----	8,012,075	475,396	87,516	-----	481,600	1,207,973
ALL OTHER SOURCES:						
NON-DISCRETIONARY -----	4,052,657	143,412	94,609	-----	188,655	-----
DISCRETIONARY -----	797,821	173,112	28,022	8,786,968	1,029,279	4,353,991
GRAND TOTAL EXPENDITURES ---	\$13,125,430	\$1,561,799	\$297,919	\$9,655,325	\$2,552,171	\$6,221,085

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1995-96

SAN MATEO COUNTY-CONT		SANTA BARBARA COUNTY					
SAN MATEO	SOUTH SAN FRANCISCO	TOWN OF WOODSIDE	BUELLTON	CARPINTERIA	GUADALUPE	LOMPOC	SANTA BARBARA
\$385,719	\$294,212	\$40,171	\$24,516	\$17,209	\$74,132	\$210,050	\$1,372,309
-----	6,180,834	-----	-----	-----	-----	-----	169,848
6,909,882	315,176	-----	-----	63,417	-----	1,089,969	4,397,646
156,293	42,168	-----	-----	-----	-----	-----	701,517
13,155	-----	-----	2,354	90,597	-----	29,987	173,255
414,621	400,912	-----	-----	-----	-----	-----	876,131
-----	16,226	-4,240	-----	-----	-----	-----	-----
7,493,951	6,955,316	-4,240	2,354	154,014	-----	1,119,956	6,318,397
-----	-----	-----	-----	-----	-----	-----	-----
7,493,951	6,955,316	-4,240	2,354	154,014	-----	1,119,956	6,318,397
-----	294,320	15,956	-----	-----	-----	-----	772,539
-----	279,090	26,593	-----	-----	-----	-----	2,879,188
944,265	565,177	14,899	36,468	125,988	-----	614,808	827,035
-----	-----	-----	-----	-----	-----	-----	-----
833,071	1,226,447	20,176	250,486	861,280	147,623	2,611,110	1,009,385
1,777,336	2,365,034	77,624	286,954	987,268	147,623	3,225,918	5,488,147
-----	11,027	-----	-----	-----	-----	149,894	1,573
-----	-----	-----	-----	-----	-----	-----	-----
9,657,006	9,625,589	113,555	313,824	1,158,491	221,755	4,705,818	13,180,426
-104,621	-1,644	7,858	-----	-106,682	-89,398	56,954	-----
\$9,552,385	\$9,623,945	\$121,413	\$313,824	\$1,051,809	\$132,357	\$4,762,772	\$13,180,426
-----	-----	-----	-----	-----	-----	-----	-----
\$2,519,439	\$500,000	\$35,520	\$28,552	\$84,883	\$35,702	\$238,518	\$523,656
440,649	2,397	38,095	19,630	51,856	24,592	137,023	295,096
-404,209	169,731	40,757	39,259	27,168	-11,047	135,297	733,488
-----	-----	-----	-----	-----	-----	-----	-----
7,500	-----	7,041	1,784	3,000	2,000	6,000	7,500
-----	-----	-----	1,750	-498	2,425	29,987	99,427
-----	-----	-----	11,153	-----	28,209	599,428	-----
-----	2,953,630	-----	161,300	-----	-----	-----	-----
6,124,328	3,061,520	-----	22,649	534,884	50,476	2,402,044	5,714,845
864,678	2,936,667	-----	27,747	350,516	-----	1,214,475	5,806,414
\$9,552,385	\$9,623,945	\$121,413	\$313,824	\$1,051,809	\$132,357	\$4,762,772	\$13,180,426

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

	SANTA BARBARA COUNTY-CONT		SANTA CLARA COUNTY			
	SANTA MARIA	SOLVANG	CAMPBELL	CUPERTINO	GILROY	LOS ALTOS
EXPENDITURES FOR STREET PURPOSES						
UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	\$304,873	\$3,298	\$499,748	\$974,679	\$149,215	\$265,984
CONSTRUCTION AND RIGHTS OF WAY						
NEW STREET CONSTRUCTION -----	36,822					
STREET RECONSTRUCTION -----	1,332,120	22,232	162,650	2,844,388	2,136,795	
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS -----	138,632		108,859	88,308		
PEDESTRIAN WAYS AND BIKEPATHS -----	620,070		22,333			
STORM DRAINS -----	450,182					
STORM DAMAGE -----						
TOTAL CONSTRUCTION -----	2,577,826	22,232	293,842	2,932,696	2,136,795	
RIGHTS OF WAY ACQUISITION -----	899,925				143,414	
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	3,477,751	22,232	293,842	2,932,696	2,280,209	
MAINTENANCE						
PATCHING -----						138,635
OVERLAY AND SEALING -----		28,351		192,487	218,586	1,045,345
STREET LIGHTS AND TRAFFIC SIGNALS -----		70,446	204,741	538,296	189,547	188,005
SNOW REMOVAL -----						
STORM DAMAGE -----						
OTHER STREET PURPOSE MAINTENANCE -----	3,717,644	108,443	711,884	803,521	1,016,933	774,542
TOTAL MAINTENANCE -----	3,717,644	207,240	916,625	1,534,304	1,425,066	2,146,527
PROPERTY PLANT AND EQUIPMENT -----	27,424	15,793		20,152		34,481
CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES -----						
TOTAL STREET PURPOSE EXPENDITURES -----	7,527,692	248,563	1,710,215	5,461,831	3,854,490	2,446,992
FUND ADJUSTMENTS -----	-107,210		732,582		-48,448	-17,815
GRAND TOTAL EXPENDITURES -----	\$7,420,482	\$248,563	\$2,442,797	\$5,461,831	\$3,806,042	\$2,429,177
RECAPITULATION OF EXPENDITURES BY SOURCE						
PER SEC. 2105, S. & H. CODE ---	-\$36,916	\$29,585	\$1,121,077	\$256,269	\$171,902	\$273,916
PER SEC. 2106, S. & H. CODE ---	-21,099	21,200	181,589	351,513	209,402	204,207
PER SEC. 2107, S. & H. CODE ---	538,835	41,582	720,737	385,192	192,380	275,144
PER SEC. 2107, S. & H. CODE -SNOW REMOVAL -----						
PER SEC. 2107.5, S. & H. CODE -		2,000	6,000	6,000	6,266	6,000
PER SEC. 99234, P. U. CODE ----	184,001	2,122	68,293	32,657		
PER SEC. 99400(A), P. U. CODE -	1,806,563	22,014				
COUNTY CONTRIBUTIONS -----				62,493		13,600
ALL OTHER SOURCES:						
NON-DISCRETIONARY -----	4,949,098	28,351	180,900	1,951,269	2,803,863	
DISCRETIONARY -----		101,709	164,201	2,416,438	422,229	1,656,310
GRAND TOTAL EXPENDITURES ---	\$7,420,482	\$248,563	\$2,442,797	\$5,461,831	\$3,806,042	\$2,429,177

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

SANTA CLARA  
COUNTY-CONT

LOS ALTOS HILLS	LOS GATOS	MILPITAS	MONTE SERENO	MORGAN HILL	MOUNTAIN VIEW	PALO ALTO	SAN JOSE
\$172,878	\$1,063,656	\$1,022,648	-----	\$453,617	-----	\$54,690	\$6,231,816
-----	-----	7,436,220	-----	1,519,985	\$124,211	-----	7,519,722
9,145	128,900	145,780	-----	363,017	1,646,374	1,377,942	6,894,164
-----	21,908	151,377	-----	297	-----	94,883	6,935,519
27,776	307,105	323,242	-----	-----	1,151,827	465,476	1,313,272
-----	42,240	-----	-----	1,225,869	199,697	-----	4,068,158
-----	-----	-----	-----	-----	-----	-----	-----
36,921	500,153	8,056,619	-----	3,109,168	3,122,109	1,938,301	26,730,835
-----	-----	-----	-----	-----	-----	-----	107
36,921	500,153	8,056,619	-----	3,109,168	3,122,109	1,938,301	26,730,942
-----	443,954	-----	-----	122,626	607,294	95,098	1,773,980
482,744	-----	1,986,392	-----	-----	958,706	125,943	4,030,007
4,354	488,835	6,923	\$12,658	24,732	997,932	232,456	9,842,805
-----	-----	-----	-----	-----	-----	-----	-----
-----	-----	83,638	-----	-----	-----	70,926	2,526,715
313,158	-----	196,908	21,347	92,087	2,061,574	2,875,815	7,427,924
800,256	932,789	2,273,861	34,005	239,445	4,625,506	3,400,238	25,601,431
-----	48,786	-----	-----	5,368	-----	-----	36,524
-----	-----	-----	-----	-----	-----	-----	-----
1,010,055	2,545,384	11,353,128	34,005	3,807,598	7,747,615	5,393,229	58,600,713
-----	-71,000	-2,311,451	-4,935	-----	-----	-----	7,667,904
\$1,010,055	\$2,474,384	\$9,041,677	\$29,070	\$3,807,598	\$7,747,615	\$5,393,229	\$66,268,617
-----	-----	-----	-----	-----	-----	-----	-----
\$45,161	\$177,350	\$346,333	-\$1,425	\$113,332	\$448,247	-----	\$4,911,871
38,264	129,442	261,470	-1,139	98,345	426,000	\$377,929	3,644,655
63,258	159,195	485,108	6,097	450,415	625,577	476,225	6,962,611
-----	-----	-----	-----	-----	-----	-----	-----
2,000	6,000	7,518	-----	6,000	7,500	7,500	20,000
-----	-----	-----	-----	-----	-----	148,454	-----
-----	-----	146,000	-----	-----	-----	-----	-----
-----	-----	654,227	-----	-----	-----	1,395	578,152
-----	304,802	5,876,459	16,819	2,835,786	-----	-----	20,709,635
861,372	1,697,595	1,264,562	8,718	303,720	6,240,291	4,381,726	29,441,693
\$1,010,055	\$2,474,384	\$9,041,677	\$29,070	\$3,807,598	\$7,747,615	\$5,393,229	\$66,268,617

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

	SANTA CLARA COUNTY-CONT			SANTA CRUZ COUNTY		
	SANTA CLARA	SARATOGA	SUNNYVALE	CAPITOLA	SANTA CRUZ	SCOTTS VALLEY
<b>EXPENDITURES FOR STREET PURPOSES</b>						
UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	\$897,575	\$134,862	\$751,568	\$2,075	\$610,351	\$1,006,077
<b>CONSTRUCTION AND RIGHTS OF WAY</b>						
NEW STREET CONSTRUCTION -----						
STREET RECONSTRUCTION -----	1,979,696	499,192	865,646	71,565	1,852,972	
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS -----	679,664		34,493		224,414	
PEDESTRIAN WAYS AND BIKEPATHS -----	461,782		115,455	165,718	836,094	16,105
STORM DRAINS -----	456,071					
STORM DAMAGE -----						
TOTAL CONSTRUCTION -----	3,577,213	499,192	1,015,594	237,283	2,913,480	16,105
RIGHTS OF WAY ACQUISITION -----					73,219	
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	3,577,213	499,192	1,015,594	237,283	2,986,699	16,105
<b>MAINTENANCE</b>						
PATCHING -----	1,198,082	20,285		147,325	666,007	14,404
OVERLAY AND SEALING -----	314,881	471,104	455,274	147,326	682,741	39,739
STREET LIGHTS AND TRAFFIC SIGNALS -----	1,722,138	188,807	1,354,717	88,640	498,684	67,057
SNOW REMOVAL -----						
STORM DAMAGE -----		112,155			479,352	1,567
OTHER STREET PURPOSE MAINTENANCE -----	3,752,046	633,906	6,239,451	1,217,316	1,319,514	348,531
TOTAL MAINTENANCE -----	6,987,147	1,426,257	8,049,442	1,600,607	3,646,298	471,298
PROPERTY PLANT AND EQUIPMENT ----	190,225	5,316	9,046	23,857	113,760	
<b>CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES -----</b>						
TOTAL STREET PURPOSE EXPENDITURES -----	11,652,160	2,065,627	9,825,650	1,863,822	7,357,108	1,493,480
FUND ADJUSTMENTS -----			91,012	10,498	101,767	-4,005,438
GRAND TOTAL EXPENDITURES -----	\$11,652,160	\$2,065,627	\$9,916,662	\$1,874,320	\$7,458,875	-\$2,511,958
<b>RECAPITULATION OF EXPENDITURES BY SOURCE</b>						
PER SEC. 2105, S. & H. CODE ---	\$299,832	\$171,671	\$247,358	\$62,733	\$286,813	\$56,565
PER SEC. 2106, S. & H. CODE ---	369,506	132,022	307,287	50,582	654,400	46,080
PER SEC. 2107, S. & H. CODE ---	1,216,797	240,460	355,527	27,888	626,049	79,232
PER SEC. 2107, S. & H. CODE						
-SNOW REMOVAL -----						
PER SEC. 2107.5, S. & H. CODE -	7,500	6,000	10,000			2,000
PER SEC. 99234, P. U. CODE -----			194,493			
PER SEC. 99400(A), P. U. CODE -					73,863	
COUNTY CONTRIBUTIONS -----	9,065	17,857				
ALL OTHER SOURCES:						
NON-DISCRETIONARY -----	1,364,283		737,414	165,815	3,301,883	-3,013,960
DISCRETIONARY -----	8,385,177	1,497,617	8,064,583	1,567,302	2,515,867	318,125
GRAND TOTAL EXPENDITURES -----	\$11,652,160	\$2,065,627	\$9,916,662	\$1,874,320	\$7,458,875	-\$2,511,958

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

SANTA CRUZ COUNTY-CONT		SHASTA COUNTY		SIERRA COUNTY		SISKIYOU COUNTY	
WATSONVILLE	ANDERSON	REDDING	SHASTA LAKE	LOYALTON	DORRIS	DUNSMUIR	ETNA
\$496,941	\$43,961	\$381,040	\$84,169	-----	\$3,729	\$13,331	-----
-----	-----	928,950	-----	-----	-----	-----	-----
665,624	-----	5,986,906	-----	-----	23,768	-----	-----
1,017,166	-----	33,191	-----	-----	-----	-----	-----
-----	-----	-----	38,639	-----	128,091	2,057	-----
-----	-----	-----	29,673	-----	-----	-----	-----
1,682,790	-----	6,949,047	68,312	-----	151,859	2,057	-----
80,229	-----	42,444	-----	-----	-----	-----	-----
1,763,019	-----	6,991,491	68,312	-----	151,859	2,057	-----
138,393	70,798	-----	164,087	\$4,202	9,178	5,170	-----
60,813	13,189	-----	65,398	-----	-----	20,075	-----
339,942	90,806	580,792	5,810	9,549	11,902	14,936	\$5,700
-----	-----	-----	-----	-----	1,066	27,277	-----
-----	-----	-----	-----	-----	-----	4,682	-----
199,206	224,442	4,077,420	85,566	15,232	12,193	102,797	11,713
738,354	399,235	4,658,212	320,861	28,983	34,339	174,937	17,413
-----	-----	7,103	6,608	-----	9,501	4,710	-----
-----	-----	-----	-----	-----	-----	-----	-----
2,998,314	443,196	12,037,846	479,950	28,983	199,428	195,035	17,413
-2,417,972	-----	-----	-----	-----	-----	-425	-1,653
\$580,342	\$443,196	\$12,037,846	\$479,950	\$28,983	\$199,428	\$194,610	\$15,760
-----	-----	-----	-----	-----	-----	-----	-----
\$181,674	\$61,878	\$455,583	\$91,908	-----	\$9,547	\$7,267	-\$388
136,844	52,530	349,107	54,318	-----	8,602	13,669	-716
-551,185	86,672	638,137	79,326	\$4,202	7,563	17,740	15,864
-----	-----	-----	-----	-----	-----	8,857	-----
6,000	2,000	7,500	3,108	-----	1,043	1,000	1,000
-----	-----	-----	-----	-----	-----	-----	-----
86,051	184,840	35,428	-----	-----	30,034	41,272	-----
-----	-----	-----	210,562	-----	-----	-----	-----
-745,731	55,276	9,387,531	-----	-----	38,053	2,057	-----
1,466,689	-----	1,164,560	40,728	24,781	104,586	102,748	-----
\$580,342	\$443,196	\$12,037,846	\$479,950	\$28,983	\$199,428	\$194,610	\$15,760

TABLE 5. CITIES -- CONTINUED

## STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1995-96

SISKIYOU COUNTY-CONT						
	FORT JONES	MONTAGUE	MT SHASTA	TULELAKE	WEED	YREKA CITY
EXPENDITURES FOR STREET PURPOSES						
UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	\$293	\$165	\$37,973	\$3,445	\$1,000	\$59,241
CONSTRUCTION AND RIGHTS OF WAY						
NEW STREET CONSTRUCTION -----						
STREET RECONSTRUCTION -----	5,898			94,671		
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS -----						160,579
PEDESTRIAN WAYS AND BIKEPATHS -----						3,611
STORM DRAINS -----						
STORM DAMAGE -----						
TOTAL CONSTRUCTION -----	5,898			94,671		164,190
RIGHTS OF WAY ACQUISITION -----						
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	5,898			94,671		164,190
MAINTENANCE						
PATCHING -----	8,190	41,734			24,837	25,857
OVERLAY AND SEALING -----	1,150				26,197	82,047
STREET LIGHTS AND TRAFFIC SIGNALS -----	10,231	7,082	52,655	10,745	27,866	44,745
SNOW REMOVAL -----			104,053		59,005	
STORM DAMAGE -----					3,294	
OTHER STREET PURPOSE MAINTENANCE -----	7,289	2,569	152,200	51,161	55,593	360,437
TOTAL MAINTENANCE -----	26,860	51,385	308,908	61,906	196,792	513,086
PROPERTY PLANT AND EQUIPMENT -----			77,959		12,500	72,744
CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES -----						
TOTAL STREET PURPOSE EXPENDITURES -----	33,051	51,550	424,840	160,022	210,292	809,261
FUND ADJUSTMENTS -----	1	1,912	-190	-914		-485
GRAND TOTAL EXPENDITURES -----	\$33,052	\$53,462	\$424,650	\$159,108	\$210,292	\$808,776
RECAPITULATION OF EXPENDITURES BY SOURCE						
PER SEC. 2105, S. & H. CODE ---	\$3,848	\$7,476	\$24,000	\$6,083	\$18,725	
PER SEC. 2106, S. & H. CODE ---	7,391	12,086	731	10,430	17,913	\$21,725
PER SEC. 2107, S. & H. CODE ---	5,390	12,223	6,732	9,534	26,228	127,748
PER SEC. 2107, S. & H. CODE - SNOW REMOVAL -----			38,448		25,038	
PER SEC. 2107.5, S. & H. CODE -	293	2,077	1,000	1,869	1,000	468
PER SEC. 99234, P. U. CODE ---						
PER SEC. 99400(A), P. U. CODE -	16,130	3,142		58,520	28,994	169,907
COUNTY CONTRIBUTIONS -----						
ALL OTHER SOURCES:						
NON-DISCRETIONARY -----		16,458	18,414			
DISCRETIONARY -----			335,325	72,672	92,394	488,928
GRAND TOTAL EXPENDITURES ---	\$33,052	\$53,462	\$424,650	\$159,108	\$210,292	\$808,776



TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

SOLANO COUNTY								SONOMA COUNTY
BENICIA	DIXON	FAIRFIELD	RIO VISTA	SUISUN CITY	VACAVILLE	VALLEJO	CLOVERDALE	
\$290,036	\$107,769	\$963,876	\$10,782	-----	\$749,441	\$901,975	\$59,141	
174,817	-----	3,285,324	-----	-----	1,585,333	433,485	-----	
777,216	-----	232,010	-----	\$2,657,632	8,022,103	325,482	-----	
137,731	98,496	873,737	-----	-----	140,972	-----	-----	
-----	-----	-----	-----	-----	169,665	-----	-----	
106,718	-----	-----	-----	-----	-----	-----	-----	
1,196,482	98,496	4,391,071	-----	2,657,632	9,918,073	758,967	-----	
-----	-----	-----	-----	-----	364,219	727,638	-----	
1,196,482	98,496	4,391,071	-----	2,657,632	10,282,292	1,486,605	-----	
71,132	-----	-----	-----	183,293	-----	-----	-----	
71,132	-----	892,953	96,470	-----	-----	10,889	-----	
175,211	28,174	-----	48,823	88,225	99,197	1,087,708	45,886	
-----	-----	-----	-----	-----	-----	-----	-----	
30,044	-----	-----	-----	-----	-----	-----	-----	
725,931	197,664	5,035,875	130,333	284,791	1,827,709	1,006,083	39,245	
1,073,450	225,838	5,928,828	275,626	556,309	1,926,906	2,104,680	85,131	
-----	-----	-----	4,634	769,913	76,015	-----	-----	
-----	-----	-----	-----	-----	-----	-----	-----	
2,559,968	432,103	11,283,775	291,042	3,983,854	13,034,654	4,493,260	144,272	
-----	13	-3	-25,843	-93,732	2,887,963	630,882	-26,681	
\$2,559,968	\$432,116	\$11,283,772	\$265,199	\$3,890,122	\$15,922,617	\$5,124,142	\$117,591	
-----	-----	-----	-----	-----	-----	-----	-----	
\$161,460	\$20,709	\$299,999	\$29,103	\$148,789	\$80,793	\$674,163	\$32,481	
108,965	-----	1,275,668	15,280	117,240	-850,599	439,682	10,461	
244,013	4,274	306,961	27,363	333,720	683,312	1,090,597	16,656	
-----	-----	-----	-----	-----	-----	-----	-----	
-----	3,000	-----	37	6,000	7,646	-----	2,000	
-----	-----	50,805	-----	-----	-----	-----	-----	
-----	-----	-----	90,000	-----	177,556	-----	10,092	
-----	-----	-----	-----	-----	-----	-----	-----	
320,197	-----	2,936,541	-----	3,126,564	13,533,809	2,061,531	45,901	
1,725,333	404,133	6,413,798	103,416	157,809	2,290,100	858,169	-----	
\$2,559,968	\$432,116	\$11,283,772	\$265,199	\$3,890,122	\$15,922,617	\$5,124,142	\$117,591	

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

SONOMA  
COUNTY-CONT

	COTATI	HEALDSBURG	PETALUMA	ROHNERT PARK	SANTA ROSA	SEBASTOPOL
<b>EXPENDITURES FOR STREET PURPOSES</b>						
UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	\$2,105 -----		\$18,964	\$99,187	\$1,748,373	\$2,000
<b>CONSTRUCTION AND RIGHTS OF WAY</b>						
NEW STREET CONSTRUCTION -----				284,273	1,061,641	
STREET RECONSTRUCTION -----	85,234	\$235,704	1,711,621	228,382	10,953,428	
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS -----		4,433	1,235,254	130,580	894,557	
PEDESTRIAN WAYS AND BIKEPATHS -----			25,407		164,394	
STORM DRAINS -----			201,979		208,711	
STORM DAMAGE -----			12,845			
TOTAL CONSTRUCTION -----	85,234	240,137	3,187,106	643,235	13,282,731	
RIGHTS OF WAY ACQUISITION -----					137,009	
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	85,234	240,137	3,187,106	643,235	13,419,740	
<b>MAINTENANCE</b>						
PATCHING -----	138			27,156	628,066	
OVERLAY AND SEALING -----		2,059		425,085	676,930	
STREET LIGHTS AND TRAFFIC SIGNALS -----	65,117	3,780	580,261	211,818	1,080,723	61,786
SNOW REMOVAL -----						
STORM DAMAGE -----		29,568				
OTHER STREET PURPOSE MAINTENANCE -----	124,510	77,023	936,791	429,797	2,775,773	163,141
TOTAL MAINTENANCE -----	189,765	112,430	1,517,052	1,093,856	5,161,492	224,927
PROPERTY PLANT AND EQUIPMENT -----		5,903	286,242		16,365	
<b>CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES</b>						
TOTAL STREET PURPOSE EXPENDITURES -----	277,104	358,470	5,009,364	1,836,278	20,345,970	226,927
FUND ADJUSTMENTS -----				203,999		
GRAND TOTAL EXPENDITURES -----	\$277,104	\$358,470	\$5,009,364	\$2,040,277	\$20,345,970	\$226,927
<b>RECAPITULATION OF EXPENDITURES BY SOURCE</b>						
PER SEC. 2105, S. & H. CODE ---	\$17,150	\$5,803	\$281,911	\$75,036	\$1,934,643	\$44,949
PER SEC. 2106, S. & H. CODE ---	39,926	404	163,477		395,888	38,331
PER SEC. 2107, S. & H. CODE ---	54,594	75,000	394,875	336,086	1,354,203	62,960
PER SEC. 2107, S. & H. CODE - SNOW REMOVAL -----						
PER SEC. 2107.5, S. & H. CODE -	12,840		6,000	6,000	10,000	2,000
PER SEC. 99234, P. U. CODE ---	138					
PER SEC. 99400(A), P. U. CODE -		2,060		119,211		
COUNTY CONTRIBUTIONS -----					63,654	
<b>ALL OTHER SOURCES:</b>						
NON-DISCRETIONARY -----	87,339	188,448	2,590,633	171,847	10,635,477	
DISCRETIONARY -----	65,117	86,755	1,572,468	1,332,097	5,952,105	78,687
GRAND TOTAL EXPENDITURES ---	\$277,104	\$358,470	\$5,009,364	\$2,040,277	\$20,345,970	\$226,927

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

SONOMA COUNTY-CONT		STANISLAUS COUNTY					
SONOMA	WINDSOR	CERES	HUGHSON	MODESTO	NEWMAN	OAKDALE	PATTERSON
\$36,532	\$358,808	\$116,502		\$182,113	\$29,303		
	1,873,009	743,009		3,089,416			
	686,457	7,154		328,705	17,379	\$899,662	
		17,508		2,654,061	18,509	423,749	
		29,970		538,994	4,106		
		57,450		1,730,994			
						45,540	
	2,559,466	855,091		8,342,170	39,994	1,368,951	
	611,839			154,000			
	3,171,305	855,091		8,496,170	39,994	1,368,951	
				326,585		174,690	
6,312				2,101,071			\$39,577
55,941	149,651	167,627	\$14,727	1,310,498	99,916	143,755	
						100,812	
268,206	281,905	598,628	306,215	5,220,192	128,581	38,302	201,061
330,459	431,556	766,255	320,942	8,958,346	228,497	457,559	240,638
	925	2,800		1,132,934	7,102		
366,991	3,962,594	1,740,648	320,942	18,769,563	304,896	1,826,510	240,638
	417	-204,998	-42,907	-212,393	-19,833	-17,772	
\$366,991	\$3,963,011	\$1,535,650	\$278,035	\$18,557,170	\$285,063	\$1,808,738	\$240,638
	\$113,271	\$181,345	\$15,255	\$840,044	\$34,025	\$95,304	\$56,238
\$9,292	119,464	33,580	18,522	944,814	26,672	75,130	40,949
72,659	312,021	254,011	29,531	1,669,562	74,962	147,693	78,773
2,000	6,000	6,000	1,008	10,000	2,000	3,000	2,000
	1,723				4,044		
		415,262	201,653	1,158,100	19,680	336,338	39,577
		6,733		2,962		1	
	3,410,532	315,889		4,994,722	12,863	87,000	
283,040		322,830	12,066	8,936,966	110,817	1,064,272	23,101
\$366,991	\$3,963,011	\$1,535,650	\$278,035	\$18,557,170	\$285,063	\$1,808,738	\$240,638

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

	STANISLAUS COUNTY-CONT			SUTTER COUNTY		TEHAMA COUNTY
	RIVERBANK	TURLOCK	WATERFORD	LIVE OAK	YUBA CITY	CORNING
<b>EXPENDITURES FOR STREET PURPOSES</b>						
UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	\$3,000	\$352,188		\$10,709	\$338,440	
<b>CONSTRUCTION AND RIGHTS OF WAY</b>						
NEW STREET CONSTRUCTION -----		30,411			699,791	
STREET RECONSTRUCTION -----	50,845	162,582			67,300	\$37,937
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS -----		39,657			193,967	
PEDESTRIAN WAYS AND BIKEPATHS -----		24,360				
STORM DRAINS -----		1,077,188				
STORM DAMAGE -----						9,020
TOTAL CONSTRUCTION -----	50,845	1,334,198			961,058	46,957
RIGHTS OF WAY ACQUISITION -----		304,099				159,789
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	50,845	1,638,297			961,058	206,746
<b>MAINTENANCE</b>						
PATCHING -----	34,028	79,302			21,337	55,554
OVERLAY AND SEALING -----	47,636	112,852	\$48,877		169,836	17,585
STREET LIGHTS AND TRAFFIC SIGNALS -----	57,638	328,491			390,197	61,541
SNOW REMOVAL -----						
STORM DAMAGE -----		376,172				
OTHER STREET PURPOSE MAINTENANCE -----	95,159	935,090	333,935	281,117	824,234	158,663
TOTAL MAINTENANCE -----	234,461	1,831,907	382,812	281,117	1,405,604	293,343
PROPERTY PLANT AND EQUIPMENT -----					25,546	
<b>CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES</b>						
TOTAL STREET PURPOSE EXPENDITURES -----	288,306	3,822,392	382,812	291,826	2,730,648	500,089
FUND ADJUSTMENTS -----	1	-519,038	24,880	312,695		-10,521
GRAND TOTAL EXPENDITURES -----	\$288,307	\$3,303,354	\$407,692	\$604,521	\$2,730,648	\$489,568
<b>RECAPITULATION OF EXPENDITURES BY SOURCE</b>						
PER SEC. 2105, S. & H. CODE ---	\$75,458	\$267,868	\$37,682	\$9,184	-\$5,527	\$32,677
PER SEC. 2106, S. & H. CODE ---	53,304	190,766	48,712	9,145	7,879	21,625
PER SEC. 2107, S. & H. CODE ---	105,700	413,481	77,129	2,578	268,405	61,513
PER SEC. 2107, S. & H. CODE - SNOW REMOVAL -----						
PER SEC. 2107.5, S. & H. CODE -	3,000	6,000	2,018	-1	6,000	5,491
PER SEC. 99234, P. U. CODE -----		161,863				
PER SEC. 99400(A), P. U. CODE -	41,761	420,810	131,222	478,651	583,857	111,291
COUNTY CONTRIBUTIONS -----						
ALL OTHER SOURCES:						
NON-DISCRETIONARY -----		1,842,566		99,728	651,525	176,171
DISCRETIONARY -----	9,084		110,929	5,236	1,218,509	80,800
GRAND TOTAL EXPENDITURES ---	\$288,307	\$3,303,354	\$407,692	\$604,521	\$2,730,648	\$489,568

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

TEHAMA COUNTY-CONT		TULARE COUNTY					
RED BLUFF	TEHAMA	DINUBA	EXETER	FARMERSVILLE	LINDSAY	PORTERVILLE	TULARE
\$3,000	\$2,890	\$89,923	\$37,533			\$80,416	\$195,359
65,965		2,403,648					
	39,776				\$101,164	590,128	817,605
9,460		12,164				677,027	1,819,037
6,860						13,876	9,473
82,285	39,776	2,415,812			101,164	1,281,031	3,042,867
9,250							
91,535	39,776	2,415,812			101,164	1,281,031	3,042,867
				\$213,441	12,002	309,822	142,372
189,182			95,880	84,548		267,059	142,372
	4,774	107,103	43,515	26,638	43,083	432,674	380,753
544,665	8,122	334,904		46,259	341,562	129,943	361,182
733,847	12,896	442,007	139,395	370,886	396,647	1,139,498	1,026,679
43,567				27,489		117,167	92,512
871,949	55,562	2,947,742	176,928	398,375	497,811	2,618,112	4,357,417
496,435	17,252	77	296,261	-51,475	-719		-167,350
\$1,368,384	\$72,814	\$2,947,819	\$473,189	\$346,900	\$497,092	\$2,618,112	\$4,190,067
\$179,147		\$79,652	\$12,363	\$39,890	\$48,427	\$590,128	\$729,600
9,250	\$8,537	51,625	11,851	28,789	116,449	232,872	244,336
76,000	3,644	111,647	19,319	56,433	73,460	280,333	895,913
3,000	1,000	2,829	666	2,000	7,153	6,000	36,000
16,320	16,172	131,484	370,901	171,930	128,672	613,305	65,059
				19,105			
511,997	13,247	2,570,582	58,089			151,596	641,529
572,670	30,214			28,753	122,931	743,878	1,577,630
\$1,368,384	\$72,814	\$2,947,819	\$473,189	\$346,900	\$497,092	\$2,618,112	\$4,190,067

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

	TULARE COUNTY-CONT		TUOLUMNE COUNTY	VENTURA COUNTY		
	VISALIA	WOODLAKE	SONORA	CAMARILLO	FILLMORE	MOORPARK
<b>EXPENDITURES FOR STREET PURPOSES</b>						
UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	\$352,795		\$30,791	\$242,793	\$37,810	\$92,600
<b>CONSTRUCTION AND RIGHTS OF WAY</b>						
NEW STREET CONSTRUCTION -----	343,627					11,696
STREET RECONSTRUCTION -----	6,342,875	\$330,330	492,891	6,326,277	167,552	2,099,645
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS -----	246,106			246,923	182,261	185,469
PEDESTRIAN WAYS AND BIKEPATHS -----	1,516,208		5,547		1,248	151,192
STORM DRAINS -----	355,410				493	503,165
STORM DAMAGE -----			4,006			
TOTAL CONSTRUCTION -----	8,804,226	330,330	502,444	6,573,200	351,554	2,951,167
RIGHTS OF WAY ACQUISITION -----	676,345		19,826			
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	9,480,571	330,330	522,270	6,573,200	351,554	2,951,167
<b>MAINTENANCE</b>						
PATCHING -----	124,934		3,800			
OVERLAY AND SEALING -----	538,483		138,529		130,116	897,918
STREET LIGHTS AND TRAFFIC SIGNALS -----	695,630		70,391	465,103	47,153	242,365
SNOW REMOVAL -----						
STORM DAMAGE -----	26,122			30,030		
OTHER STREET PURPOSE MAINTENANCE -----	1,380,746	151,593	311,355	2,266,862	287,872	722,232
TOTAL MAINTENANCE -----	2,765,915	151,593	524,075	2,761,995	465,141	1,862,515
PROPERTY PLANT AND EQUIPMENT -----	11,087	2,883				12,922
<b>CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES</b>						
TOTAL STREET PURPOSE EXPENDITURES -----	12,610,368	484,806	1,077,136	9,577,988	854,505	4,919,204
FUND ADJUSTMENTS -----	-2,416,018	-12,127			1,196,856	-30,090
GRAND TOTAL EXPENDITURES -----	\$10,194,350	\$472,679	\$1,077,136	\$9,577,988	\$2,051,361	\$4,889,114
<b>RECAPITULATION OF EXPENDITURES BY SOURCE</b>						
PER SEC. 2105, S. & H. CODE ---	\$597,412	\$65,978	\$18,750	\$339,392	\$66,906	\$159,964
PER SEC. 2106, S. & H. CODE ---	358,635	11,403	35,750	229,244	47,154	110,575
PER SEC. 2107, S. & H. CODE ---	-371,027	35,847	34,800	480,412	179,920	314,339
PER SEC. 2107, S. & H. CODE						
-SNOW REMOVAL						
PER SEC. 2107.5, S. & H. CODE -	8,410	4,090	1,000			6,000
PER SEC. 99234, P. U. CODE -----				38,800		75,714
PER SEC. 99400(A), P. U. CODE -	149,760	153,816	663,539	1,150,000	71,546	814,704
COUNTY CONTRIBUTIONS -----	17,754					
<b>ALL OTHER SOURCES:</b>						
NON-DISCRETIONARY -----	4,704,066			1,826,769	1,684,970	3,376,538
DISCRETIONARY -----	4,729,340	201,545	323,297	5,513,371	865	31,280
GRAND TOTAL EXPENDITURES ---	\$10,194,350	\$472,679	\$1,077,136	\$9,577,988	\$2,051,361	\$4,889,114

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

VENTURA COUNTY--CONT							YOLO COUNTY
OJAI	OXNARD	PORT HUENEME	SAN BUENAVENTURA	SANTA PAULA	SIMI VALLEY	THOUSAND OAKS	DAVIS
\$51,635	\$318,471	\$54,269	\$717,370	\$75,157	\$3,902,875	\$697,909	\$894,850
-----	683,819	-----	-----	-----	-----	-----	6,383,680
57,259	7,498,865	359,899	5,675,134	70,890	1,568,898	974,248	462,276
11,326	175,113	-----	1,693,412	-----	204,981	1,145,795	764,402
-----	-----	17,950	676,863	212,918	-----	133,167	205,789
6,333	743,117	-----	292,276	-----	-6,114	114,630	-----
-----	-----	-----	-----	-----	-----	-----	-----
74,918	9,100,914	377,849	8,337,685	283,808	1,767,765	2,367,840	7,816,147
-----	-----	-----	-----	-----	-----	-----	-----
74,918	9,100,914	377,849	8,337,685	283,808	1,767,765	2,367,840	7,816,147
-----	556,232	-----	-----	2,480	187,304	537,913	742,405
-----	1,112,464	42,500	-----	-----	1,259,618	274,803	-----
41,354	1,449,809	-----	1,644,005	148,338	1,169,464	1,249,887	947,445
-----	-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	63,502	-----
333,632	2,064,316	350,542	2,853,509	664,022	2,458,200	3,127,038	1,389,998
374,986	5,182,821	393,042	4,497,514	814,840	5,074,586	5,253,143	3,079,848
-----	200,934	-----	145,928	-----	157,629	372,721	96,962
-----	-----	-----	-----	-----	-----	-----	-----
501,539	14,803,140	825,160	13,698,497	1,173,805	10,902,855	8,691,613	11,887,807
233,693	-----	-----	-221,267	-----	-----	977,670	501,828
\$735,232	\$14,803,140	\$825,160	\$13,477,230	\$1,173,805	\$10,902,855	\$9,669,283	\$12,389,635
-----	-----	-----	-----	-----	-----	-----	-----
\$47,329	\$897,108	-----	\$584,364	\$157,257	\$602,038	\$1,288,208	\$313,619
36,098	598,012	\$76,000	391,255	108,781	402,855	591,990	182,031
72,697	1,563,060	470,057	3,071,187	77,467	843,278	918,968	418,535
-----	-----	-----	-----	-----	-----	-----	-----
2,000	10,000	5,000	10,000	-----	10,000	10,000	7,564
-----	-----	17,950	-----	-----	20,000	961,969	-----
77,857	2,120,538	909	88,952	755,143	1,368,861	187,844	498,128
-----	-----	-----	-----	-----	-----	-----	-----
210,282	4,794,461	255,244	2,838,290	-----	3,768,617	1,269,930	2,071,753
288,969	4,819,961	-----	6,493,182	75,157	3,887,206	4,440,374	8,898,005
\$735,232	\$14,803,140	\$825,160	\$13,477,230	\$1,173,805	\$10,902,855	\$9,669,283	\$12,389,635

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED  
FISCAL YEAR 1995-96

	YOLO COUNTY-CONT		YUBA COUNTY			ALL CITIES
	WEST SACRAMENTO	WINTERS	WOODLAND	MARYSVILLE	WHEATLAND	
<b>EXPENDITURES FOR STREET PURPOSES</b>						
UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	\$6,000	\$10,754	\$211,594	\$12,149	\$68,725	\$231,780,240
<b>CONSTRUCTION AND RIGHTS OF WAY</b>						
NEW STREET CONSTRUCTION -----			1,061,178			211,533,569
STREET RECONSTRUCTION -----	303,860		611,249	7,605	186,222	664,015,249
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS -----	450,295		181,394			105,583,918
PEDESTRIAN WAYS AND BIKEPATHS -----			311,354	52,375	48,600	36,503,209
STORM DRAINS -----			411,134			65,504,022
STORM DAMAGE -----						5,516,648
TOTAL CONSTRUCTION -----	754,155		2,576,309	59,980	234,822	1,088,656,615
RIGHTS OF WAY ACQUISITION -----						37,170,080
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	754,155		2,576,309	59,980	234,822	1,125,826,695
<b>MAINTENANCE</b>						
PATCHING -----	312,792	3,349		58,229	3,023	69,114,009
OVERLAY AND SEALING -----	68,182	309	785,143			134,226,387
STREET LIGHTS AND TRAFFIC SIGNALS -----	111,258	1,543	778,021	246,178	18,244	266,019,448
SNOW REMOVAL -----						2,232,495
STORM DAMAGE -----					305	12,258,125
OTHER STREET PURPOSE MAINTENANCE -----	272,690	68,639	574,941	159,486	15,870	528,128,290
TOTAL MAINTENANCE -----	764,922	73,840	2,138,105	463,893	37,442	1,011,978,754
PROPERTY PLANT AND EQUIPMENT -----			9,988			18,327,733
CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES -----						22,411
TOTAL STREET PURPOSE EXPENDITURES -----	1,525,077	84,594	4,935,996	536,022	340,989	2,387,935,833
FUND ADJUSTMENTS -----		-1,145	-408,599		84,230	15,395,144
GRAND TOTAL EXPENDITURES -----	\$1,525,077	\$83,449	\$4,527,397	\$536,022	\$425,219	\$2,403,330,977
<b>RECAPITULATION OF EXPENDITURES BY SOURCE</b>						
PER SEC. 2105, S. & H. CODE ---	\$265,342	\$24,256	\$251,920	\$74,609	\$12,674	\$154,887,267
PER SEC. 2106, S. & H. CODE ---	155,735	18,780	161,674	29,997	16,333	125,689,219
PER SEC. 2107, S. & H. CODE ---	620,267	33,644	354,299		21,615	235,919,312
PER SEC. 2107, S. & H. CODE - SNOW REMOVAL -----						1,748,430
PER SEC. 2107.5, S. & H. CODE -	6,000	1,560	6,000	3,000	-2,000	2,269,952
PER SEC. 99234, P. U. CODE -----					51,211	10,608,486
PER SEC. 99400(A), P. U. CODE -	129,223		838,521	52,375	-51,121	44,354,731
COUNTY CONTRIBUTIONS -----	31,862					93,739,298
ALL OTHER SOURCES:						
NON-DISCRETIONARY -----	316,648		211,594			857,979,724
DISCRETIONARY -----		5,209	2,703,989	376,041	376,507	876,134,558
GRAND TOTAL EXPENDITURES ---	\$1,525,077	\$83,449	\$4,527,397	\$536,022	\$425,219	\$2,403,330,977





TABLE 6. CITIES

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES  
FISCAL YEAR 1995-96

	ALAMEDA COUNTY					
	ALAMEDA	ALBANY	BERKELEY	DUBLIN	EMERYVILLE	FREMONT
UNDISTRIBUTED ENGINEERING AND ADMIN						
FORCE ACCOUNT -----	\$159,589	\$10,027	\$1,580,978	\$520,731	\$388,465	\$771,126
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----		9,474	252,423	151,952		5,423
TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	159,589	19,501	1,833,401	672,683	388,465	776,549
CONSTRUCTION AND RIGHTS OF WAY						
NEW STREET CONSTRUCTION						
FORCE ACCOUNT -----	15,452			39,932		
GOVERNMENT CONTRACT -----				9,008		
PRIVATE CONTRACT -----				1,984,452		11,647
STREET RECONSTRUCTION						
FORCE ACCOUNT -----	18,308		1,475	6,433		629,930
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	70,685		2,847,845	453,322		10,598,250
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS						
FORCE ACCOUNT -----	12,092					50,241
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	49,995			7,649		735,034
PEDESTRIAN WAYS AND BIKEPATHS						
FORCE ACCOUNT -----	142,065		9,302			1,134
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	583,644	1,350	447,658	27,506		
STORM DRAINS						
FORCE ACCOUNT -----						27,888
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						19,198
STORM DAMAGE						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
TOTAL CONSTRUCTION -----	892,241	1,350	3,306,280	2,528,302		12,073,322
RIGHTS OF WAY ACQUISITION -----				228,536		
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	892,241	1,350	3,306,280	2,756,838		12,073,322
MAINTENANCE						
PATCHING						
FORCE ACCOUNT -----	202,945	44,687				
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	941,191	72,546		166,107		
OVERLAY AND SEALING						
FORCE ACCOUNT -----	86,796	173,742				78,476
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	187,107	348,523		36,201		1,000,584
STREET LIGHTS & TRAFFIC SIGNALS						
FORCE ACCOUNT -----	436,827		1,696,495		171,126	1,583,379
GOVERNMENT CONTRACT -----				48,007		
PRIVATE CONTRACT -----	937,314	118,045	87,542	218,021		513,721
SNOW REMOVAL						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
STORM DAMAGE						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----				15,841		
OTHER STREET PURPOSE MAINTENANCE						
FORCE ACCOUNT -----	339,621		2,807,957	10,065	97,773	4,268,575
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	586,031	338,130	436,335	643,478		140,323
TOTAL MAINTENANCE -----	3,717,832	1,095,673	5,028,329	1,137,720	268,899	7,585,058
TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES -----	\$4,769,662	\$1,116,524	\$10,168,010	\$4,567,241	\$657,364	\$20,434,929

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES  
FISCAL YEAR 1995-96

ALAMEDA  
COUNTY-CONT

HAYWARD	LIVERMORE	NEWARK	OAKLAND	PIEDMONT	PLEASANTON	SAN LEANDRO	UNION CITY
\$383,140	\$1,323,050	\$522,169	\$9,737	\$84,846	\$19,630	\$490,522	\$120,205
	1,345,274	10,542		46,227	645,925		18,624
383,140	2,668,324	532,711	9,737	131,073	665,555	490,522	138,829
122,862						7,638	
	2,736,623	13,361				473,730	
568,714			728,618			304,986	
595,511						3,022	
	1,934,156	18,393	7,363,805	119,213	1,969,158	2,019,719	734,113
468,844			495,258				
78,754							
	616,108	21,090	465,127		131,833		438,407
36,147			54,400				
97,824							
	9,568				88,264		58,449
			145,840				
			255,539	24,534	46,834		
1,968,656	5,296,455	52,844	9,508,587	143,747	2,236,089	2,809,095	1,230,969
1,257,060		237,857	10,133			28,550	
3,225,716	5,296,455	290,701	9,518,720	143,747	2,236,089	2,837,645	1,230,969
112,455			1,535,219		568,602		
		101,511		6,197	368,727	286,407	499,655
458,577			19,090			595,957	
927,855							
	819,268	376,906		302,098		1,053,046	1,021,772
2,184,116		92,460	1,286,697		258,247	498,150	13,680
	681,888	299,065		93,956	769,749	1,026,005	482,097
	23,093	17,154	673,053			1,081,997	
						177,253	
526,614	1,230,103	997,092	15,610,392	254,538	1,168,681	781,646	
	244,513	541,188		115,629	460,158	21,148	
						425,829	346,861
4,209,617	2,998,865	2,425,376	19,124,451	772,418	3,594,164	5,947,438	2,364,065
\$7,818,473	\$10,963,644	\$3,248,788	\$28,652,908	\$1,047,238	\$6,495,808	\$9,275,605	\$3,733,863

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

	AMADOR COUNTY				BUTTE COUNTY	
	AMADOR CITY	IONE	JACKSON	PLYMOUTH	SUTTER CREEK	BIGGS
UNDISTRIBUTED ENGINEERING AND ADMIN						
FORCE ACCOUNT -----			\$1,010	\$14,494		\$1,586
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----					\$6,991	
TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----			1,010	14,494	6,991	1,586
CONSTRUCTION AND RIGHTS OF WAY						
NEW STREET CONSTRUCTION						
FORCE ACCOUNT -----						3,937
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						49,267
STREET RECONSTRUCTION						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----			45,361		130,483	
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
PEDESTRIAN WAYS AND BIKEPATHS						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
STORM DRAINS						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
STORM DAMAGE						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
TOTAL CONSTRUCTION -----			45,361		130,483	53,204
RIGHTS OF WAY ACQUISITION -----						
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----			45,361		130,483	53,204
MAINTENANCE						
PATCHING						
FORCE ACCOUNT -----						43,250
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
OVERLAY AND SEALING						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----				150,274		
STREET LIGHTS & TRAFFIC SIGNALS						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----					28,392	
SNOW REMOVAL						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
STORM DAMAGE						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
OTHER STREET PURPOSE MAINTENANCE						
FORCE ACCOUNT -----		\$133,769	334,748	37,140	46,976	
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	\$492				24,442	10,919
TOTAL MAINTENANCE -----	492	133,769	334,748	187,414	99,810	54,169
TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES -----	\$492	\$133,769	\$381,119	\$201,908	\$237,284	\$108,959

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

BUTTE COUNTY-COUNT		CALAVERAS COUNTY			COLUSA COUNTY	CONTRA COSTA COUNTY	
CHICO	GRIDLEY	OROVILLE	PARADISE	ANGELS	COLUSA	WILLIAMS	ANTIOCH
		\$151,847			\$23,844		\$409,733
		8,939	\$422,804	\$20,632		\$2,396	92,865
		160,786	422,804	20,632	23,844	2,396	502,598
							4,824,724
\$3,553,814		10,289	295,241			194,499	1,677,388
215,276			84,689				631,821
54,761		43,149	179,767				680,269
293,241		4,280	36,530				2,849,280
4,117,092		57,718	596,227			194,499	10,663,482
75							1,188,092
4,117,167		57,718	596,227			194,499	11,851,574
		61,657	25,218	16,344			
	\$71,466						298,824
10,739	28,343	608,411 15,839			24,757		181,757
	45,468						
705,583		154,623 37,363	58,174	24,907	53,751	25,871	109,422 806,906
			510				
569							
	17,890						
20,600	9,565						
940,876	177,009	333,318 60,028	15,224	92,619	254,599	36,991	648,725
451,744	72,749					40,725	1,108,008
2,130,111	422,490	1,271,239	99,126	133,870	333,107	103,587	3,153,642
\$6,247,278	\$422,490	\$1,489,743	\$1,118,157	\$154,502	\$356,951	\$300,482	\$15,507,814

TABLE 6. CITIES -- CONTINUED

## DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

CONTRA COSTA  
COUNTY--CONT

	BRENTWOOD	CLAYTON	CONCORD	DANVILLE	EL CERRITO	HERCULES
UNDISTRIBUTED ENGINEERING AND ADMIN						
FORCE ACCOUNT -----	\$221,186	\$2,180	\$1,098,706	\$169,707	\$28,158	\$122,017
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	106,666		96,408	308,714	97,214	
TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	327,852	2,180	1,195,114	478,421	125,372	122,017
CONSTRUCTION AND RIGHTS OF WAY						
NEW STREET CONSTRUCTION						
FORCE ACCOUNT -----			103,493			
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	4,061,424		1,473,943			
STREET RECONSTRUCTION						
FORCE ACCOUNT -----			247,035			
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	58,195		12,885,125	647,020	19,581	5,471,254
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	161,245			1,232,351	57,690	21,128
PEDESTRIAN WAYS AND BIKEPATHS						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	19,970				18,353	
STORM DRAINS						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
STORM DAMAGE						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
TOTAL CONSTRUCTION -----	4,300,834		14,709,596	1,879,371	95,624	5,492,382
RIGHTS OF WAY ACQUISITION -----				170,313		
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	4,300,834		14,709,596	2,049,684	95,624	5,492,382
MAINTENANCE						
PATCHING						
FORCE ACCOUNT -----				141,639	31,547	13,179
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----			360,000	90,200	57,277	
OVERLAY AND SEALING						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----		80,000			220,727	
STREET LIGHTS & TRAFFIC SIGNALS						
FORCE ACCOUNT -----	100,115			10,867		
GOVERNMENT CONTRACT -----						31,655
PRIVATE CONTRACT -----	110,809	31,134	1,097,435	576,617	203,956	105,280
SNOW REMOVAL						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
STORM DAMAGE						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----					18,965	
OTHER STREET PURPOSE MAINTENANCE						
FORCE ACCOUNT -----	228,788		986,505	235,334	31,547	
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	286,864	84,065	28,937	893,672	299,086	
TOTAL MAINTENANCE -----	726,576	195,199	2,472,877	1,948,329	863,105	150,114
TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES -----	\$5,355,262	\$197,379	\$18,377,587	\$4,476,434	\$1,084,101	\$5,764,513

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

CONTRA COSTA  
COUNTY-CONT

LAFAYETTE	MARTINEZ	MORAGA	ORINDA	PINOLE	PITTSBURG	PLEASANT HILL	RICHMOND
\$352,807	\$105,553	\$22,649	\$74,560	\$118,813	\$211,512	\$111,301	\$772,214
	312,890	153,065	157,996		12,901	703,619	
352,807	418,443	175,714	232,556	118,813	224,413	814,920	772,214
							5,835,591
			700,767				760,123
					60,308		1,542,729
228,595	1,770,055	20,240	810,947	3,028,792	2,734,865	2,247,122	54,976
					54,567		122,754
					1,477,918	4,018	
							62,629
2,867	300,885	25,932				4,778	
					216,264		
420,681	340,786				175,424		
7,450	3,920	446,601				223,841	
659,593	2,415,646	492,773	1,511,714	3,028,792	4,719,346	2,479,759	8,378,802
			945			5,237	
659,593	2,415,646	492,773	1,512,659	3,028,792	4,719,346	2,484,996	8,378,802
	204,182				34,188	78,016	1,032,538
	96,105				57,715		
							605,609
1,149,845			42,310				12,094
	132,883				32,314	31,587	674,273
	416,521	169,053	126,375	201,937	364,877	350,357	
18,713		62,225					
	311,534	94,935	471,002	467,962	1,649,344	925,084	160,595
	79,814	414,753	715,920		1,410,047	217,671	5,090
1,168,558	1,241,039	740,966	1,355,607	669,899	3,548,485	1,602,715	2,490,199
\$2,180,958	\$4,075,128	\$1,409,453	\$3,100,822	\$3,817,504	\$8,492,244	\$4,902,631	\$11,641,215

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES  
FISCAL YEAR 1995-96

	CONTRA COSTA COUNTY-CONT			DEL NORTE COUNTY	EL DORADO COUNTY	
	SAN PABLO	SAN RAMON	WALNUT CREEK	CRESCENT CITY	PLACERVILLE	SOUTH LAKE TAHOE
UNDISTRIBUTED ENGINEERING AND ADMIN						
FORCE ACCOUNT -----	\$202,690	\$117,947	\$140,154	\$1,849	\$48,766	\$77,418
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----		443,745			17,675	
TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	202,690	561,692	140,154	1,849	66,441	77,418
CONSTRUCTION AND RIGHTS OF WAY						
NEW STREET CONSTRUCTION						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
STREET RECONSTRUCTION						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	3,353,119	3,260,670	1,861,814		202,526	
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----		60,568	336,688			
PEDESTRIAN WAYS AND BIKEPATHS						
FORCE ACCOUNT -----				1,843		
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----			287,057	32,180		101,889
STORM DRAINS						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----		19,959	19,242			1,297,373
STORM DAMAGE						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
TOTAL CONSTRUCTION -----	3,353,119	3,341,197	2,504,801	34,023	202,526	1,399,262
RIGHTS OF WAY ACQUISITION -----						
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	3,353,119	3,341,197	2,504,801	34,023	202,526	1,399,262
MAINTENANCE						
PATCHING						
FORCE ACCOUNT -----						376,226
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----			244,453			
OVERLAY AND SEALING						
FORCE ACCOUNT -----						348,939
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----			17,685	11,937		
STREET LIGHTS & TRAFFIC SIGNALS						
FORCE ACCOUNT -----	984,017		659,783	77,133		
GOVERNMENT CONTRACT -----	61,418			346		
PRIVATE CONTRACT -----		166,521			70,988	
SNOW REMOVAL						
FORCE ACCOUNT -----					45	530,031
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----					1,485	
STORM DAMAGE						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
OTHER STREET PURPOSE MAINTENANCE						
FORCE ACCOUNT -----	277,872	262,004	1,308,098	206,724	203,378	274,373
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----		173,212		10,314	54,117	
TOTAL MAINTENANCE -----	1,323,307	601,737	2,230,019	306,454	330,013	1,529,569
TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES -----	\$4,879,116	\$4,504,626	\$4,874,974	\$342,326	\$598,980	\$3,006,249



TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES  
FISCAL YEAR 1995-96

FRESNO  
COUNTY

CLOVIS	COALINGA	FIREBAUGH	FOWLER	FRESNO	HURON	KERMAN	KINGSBURG
\$483,859		\$211,946		\$864,781		\$6,808	
483,957				792,158	\$3,882	4,000	
967,816		211,946		1,656,939	3,882	10,808	
		122,394		661,586			
				1,992,462			
				2,002,880			
1,789,022				8,408,634		120,511	
		695		170,403			
658,341				841,173		75,659	
		2,488	\$6,000	32,805	2,385		
49,957				27,348			
				152,927			
2,497,320		125,577	6,000	14,290,218	2,385	196,170	
				1,519,268			
2,497,320		125,577	6,000	15,809,486	2,385	196,170	
	\$107,079	8,857		604,941	134,878		\$181,689
409,365	9,532						
		7,972	20,367	1,891,084			
				9,706			
		13,493	37,640	746,442			
679,046	55,211		12,101	6,660,241	18,775	44,451	66,967
871			4,189				
17,642						141,257	
786,494	17,080	7,825	255,938	1,907,032		82,468	
666,703				2,504,190		79,058	
2,560,121	188,902	38,147	330,235	14,323,636	153,653	347,234	248,656
\$6,025,257	\$188,902	\$375,670	\$336,235	\$31,790,061	\$159,920	\$554,212	\$248,656

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

FRESNO  
COUNTY-CONT

	MENDOTA	ORANGE COVE	PARLIER	REEDLEY	SANGER	SAN JOAQUIN
UNDISTRIBUTED ENGINEERING AND ADMIN						
FORCE ACCOUNT -----					\$19,799	\$1,000
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	\$750		\$2,000	\$20,821		
TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	750		2,000	20,821	19,799	1,000
CONSTRUCTION AND RIGHTS OF WAY						
NEW STREET CONSTRUCTION						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----			558,738			
STREET RECONSTRUCTION						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----				493,165	599,111	
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----					16,241	
PEDESTRIAN WAYS AND BIKEPATHS						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
STORM DRAINS						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----				32,607		
STORM DAMAGE						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
TOTAL CONSTRUCTION -----			558,738	525,772	615,352	
RIGHTS OF WAY ACQUISITION -----						
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----			558,738	525,772	615,352	
MAINTENANCE						
PATCHING						
FORCE ACCOUNT -----	126,323	\$105,202	193,937			84,754
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
OVERLAY AND SEALING						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----				84		
STREET LIGHTS & TRAFFIC SIGNALS						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	67,806	22,149	34,587	154,056	88,651	
SNOW REMOVAL						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
STORM DAMAGE						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
OTHER STREET PURPOSE MAINTENANCE						
FORCE ACCOUNT -----				301,179	232,625	
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----				120,176	102,905	
TOTAL MAINTENANCE -----	194,129	127,351	228,524	575,495	424,181	84,754
TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES -----	\$194,879	\$127,351	\$789,262	\$1,122,088	\$1,059,332	\$85,754

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

FRESNO COUNTY-CONT	GLENN COUNTY		HUMBOLDT COUNTY				
SELMA	ORLAND	WILLOWS	ARCATA	BLUE LAKE	EUREKA	FERNDALE	FORTUNA
\$25,965	\$28,802		\$40,109	\$8,966	\$91,277		
122,547	15,390	\$25,804		2,236			
148,512	44,192	25,804	40,109	11,202	91,277		
			28,951				
					40,733		
			28,985				\$64,443
106,770		319,582	134,613		299,228		174,334
			62,241				11,664
			17,080				122,935
			14,877				
10,032		257,966	14,841		164,508		
							8,643
	7,105				15,169		12,641
123,907		577,548	301,588		519,638		394,660
					909		
123,907		577,548	301,588		520,547		394,660
	12,260		115,803	22,282	21,317	\$7,950	14,601
	16,700	23,229			2,335		17,542
	121,507				5,665		
						22,360	82,571
			54,580	11,891	154,580	873	
165,867	49,741	33,856	13,785			13,272	60,368
265,399	242,195	108,907	115,803		782,386	12,364	159,055
576,875							77,642
1,008,141	442,403	165,992	299,971	34,173	966,283	56,819	411,779
\$1,280,560	\$486,595	\$769,344	\$641,668	\$45,375	\$1,578,107	\$56,819	\$806,439

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

	HUMBOLDT COUNTY--CONT		IMPERIAL COUNTY			
	RIO DELL	TRINIDAD	BRAWLEY	CALEXICO	CALIPATRIA	EL CENTRO
UNDISTRIBUTED ENGINEERING AND ADMIN						
FORCE ACCOUNT -----			\$80,849	\$25,894		\$51,989
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	\$1,000			8,231		7,711
TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	1,000		80,849	34,125		59,700
CONSTRUCTION AND RIGHTS OF WAY						
NEW STREET CONSTRUCTION						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
STREET RECONSTRUCTION						
FORCE ACCOUNT -----	385		5,684			
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	2,545		2,795,358	70,187		287,154
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----			98,600			
PRIVATE CONTRACT -----				9,000		109,210
PEDESTRIAN WAYS AND BIKEPATHS						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
STORM DRAINS						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
STORM DAMAGE						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
TOTAL CONSTRUCTION -----	2,930		2,899,642	79,187		396,364
RIGHTS OF WAY ACQUISITION -----			1,000			
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	2,930		2,900,642	79,187		396,364
MAINTENANCE						
PATCHING						
FORCE ACCOUNT -----	4,532		350,340			
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
OVERLAY AND SEALING						
FORCE ACCOUNT -----					\$194,481	
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----				119,708		
STREET LIGHTS & TRAFFIC SIGNALS						
FORCE ACCOUNT -----			1,118		11,520	
GOVERNMENT CONTRACT -----			33,391			
PRIVATE CONTRACT -----	11,017					196,545
SNOW REMOVAL						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
STORM DAMAGE						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
OTHER STREET PURPOSE MAINTENANCE						
FORCE ACCOUNT -----	40,791	\$15,852	163,172	510,294		580,426
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	32,038	17,413		285,958		240,860
TOTAL MAINTENANCE -----	88,378	33,265	548,021	915,960	206,001	1,017,831
TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES -----	\$92,308	\$33,265	\$3,529,512	\$1,029,272	\$206,001	\$1,473,895

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

IMPERIAL COUNTY-COUNT	INYO COUNTY		KERN COUNTY				
HOLTVILLE	IMPERIAL	WESTMORLAND	BISHOP	ARVIN	BAKERSFIELD	CALIFORNIA CITY	DELANO
\$2,000	\$164,583			\$60,765	\$2,365,910	\$26,307	\$101,560
				24,097		11,808	6,819
2,000	164,583			84,862	2,365,910	38,115	108,379
					10,045		
	175,649				4,661,954		
					7,113		
256,365			\$1,432	134,556	7,754,921		
					28		
	31,750				1,940,537		22,003
37,574	1,900				226,921		
					144,148		
293,939	209,299		1,432	134,556	14,745,667		22,003
					26,516		
293,939	209,299		1,432	134,556	14,772,183		22,003
	15,962				1,723,454	111,200	
			1,531			1,433	
						15,080	
			6,056			15,627	14,890
							61,572
					1,296,952		
			19,683	43,908		51,353	6,469
213,786	111,799		231,359	74,190	1,689,794	65,410	401,409
			14,141				
		\$24,277		63,730	5,787	57,725	236,523
213,786	127,761	24,277	272,770	181,828	4,715,987	317,828	720,863
\$509,725	\$501,643	\$24,277	\$274,202	\$401,246	\$21,854,080	\$355,943	\$851,245

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES  
FISCAL YEAR 1995-96

KERN COUNTY-CONT		MARICOPA	MCFARLAND	RIDGECREST	SHAFTER	TAFT	CITY OF TEHACHAPI
UNDISTRIBUTED ENGINEERING AND ADMIN							
FORCE ACCOUNT	-----	-----	-----	\$40,977	\$180,598	-----	\$6,074
GOVERNMENT CONTRACT	-----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT	-----	-----	\$2,313	7,531	-----	-----	1,672
TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION	-----	-----	2,313	48,508	180,598	-----	7,746
CONSTRUCTION AND RIGHTS OF WAY							
NEW STREET CONSTRUCTION							
FORCE ACCOUNT	-----	-----	-----	-----	-----	-----	-----
GOVERNMENT CONTRACT	-----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT	-----	-----	-----	-----	-----	-----	-----
STREET RECONSTRUCTION							
FORCE ACCOUNT	-----	-----	-----	-----	45,749	-----	120
GOVERNMENT CONTRACT	-----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT	-----	-----	-----	312,589	226,024	\$229,080	160,247
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS							
FORCE ACCOUNT	-----	-----	-----	-----	-----	-----	-----
GOVERNMENT CONTRACT	-----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT	-----	-----	-----	5,064	-----	-----	-----
PEDESTRIAN WAYS AND BIKEPATHS							
FORCE ACCOUNT	-----	-----	-----	-----	13,334	-----	-----
GOVERNMENT CONTRACT	-----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT	-----	-----	-----	414,640	-----	123,422	7,963
STORM DRAINS							
FORCE ACCOUNT	-----	-----	-----	-----	-----	-----	-----
GOVERNMENT CONTRACT	-----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT	-----	-----	66,586	15,041	-----	-----	-----
STORM DAMAGE							
FORCE ACCOUNT	-----	-----	-----	-----	-----	-----	-----
GOVERNMENT CONTRACT	-----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT	-----	-----	-----	-----	110,372	-----	-----
TOTAL CONSTRUCTION	-----	66,586	747,334	395,479	352,502	-----	168,330
RIGHTS OF WAY ACQUISITION	-----	-----	-----	145,195	-----	-----	-----
TOTAL CONSTRUCTION AND RIGHTS OF WAY	-----	66,586	892,529	395,479	352,502	-----	168,330
MAINTENANCE							
PATCHING							
FORCE ACCOUNT	-----	-----	-----	180,471	-----	-----	200,192
GOVERNMENT CONTRACT	-----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT	-----	61,672	33,562	-----	-----	-----	20,074
OVERLAY AND SEALING							
FORCE ACCOUNT	-----	-----	-----	-----	-----	-----	24,842
GOVERNMENT CONTRACT	-----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT	-----	28,800	-----	-----	-----	-----	-----
STREET LIGHTS & TRAFFIC SIGNALS							
FORCE ACCOUNT	\$11,603	-----	-----	137,888	-----	69,984	-----
GOVERNMENT CONTRACT	-----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT	-----	28,105	45,289	-----	-----	-----	163,561
SNOW REMOVAL							
FORCE ACCOUNT	-----	-----	-----	-----	-----	-----	-----
GOVERNMENT CONTRACT	-----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT	-----	-----	-----	-----	-----	-----	-----
STORM DAMAGE							
FORCE ACCOUNT	-----	-----	-----	-----	-----	-----	-----
GOVERNMENT CONTRACT	-----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT	-----	-----	-----	-----	-----	-----	-----
OTHER STREET PURPOSE MAINTENANCE							
FORCE ACCOUNT	19,963	98,306	95,888	315,998	241,572	-----	66,259
GOVERNMENT CONTRACT	-----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT	-----	71,548	25,780	10,065	-----	-----	36,417
TOTAL MAINTENANCE	31,566	288,431	518,878	326,063	311,556	-----	511,345
TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES	\$31,566	\$357,330	\$1,459,915	\$902,140	\$664,058	-----	\$687,421

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES  
FISCAL YEAR 1995-96

KERN COUNTY--CONT		KINGS COUNTY		LAKE COUNTY			LASSEN COUNTY
WASCO	AVENAL	CORCORAN	HANFORD	LEMOORE	CLEARLAKE	LAKEPORT	SUSANVILLE
\$16,289		\$15,302	\$66,306	\$107,186			
14,746				21,825			
31,035		15,302	66,306	129,011			
							\$42,120
				27,304			147,376
			127,277				42,068
	\$94,505	206,498	825,672				56,582
			10,276				32
			370,102				
							5,900
			45,626				14,538
			402,435				3,583
	94,505	206,498	1,781,388	27,304			312,199
			3,650				
	94,505	206,498	1,785,038	27,304			312,199
			2,763	9,484			76,246
			3,704				
	154,877		40,325	68,759			30,287
348,111	191,176		59,289	50,406			
					\$36,196	\$50,172	
65,287		59,957	165,469	75,209			
							60,901
							27,753
243,503		188,526	1,088,979	158,856	368,379	161,232	422,010
227,417		108,860	141,936				
884,318	346,053	357,343	1,502,465	362,714	404,575	211,404	617,197
\$915,353	\$440,558	\$579,143	\$3,353,809	\$519,029	\$404,575	\$211,404	\$929,396

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

LOS ANGELES  
COUNTY

	ALHAMBRA	AGOURA HILLS	ARCADIA	ARTESIA	AVALON	AZUSA
UNDISTRIBUTED ENGINEERING AND ADMIN						
FORCE ACCOUNT -----	\$48,758		\$240,397			\$197,304
GOVERNMENT CONTRACT -----				\$197,463		
PRIVATE CONTRACT -----	527	\$7,686	123,390	76,655	\$6,766	43,076
TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	49,285	7,686	363,787	274,118	6,766	240,380
CONSTRUCTION AND RIGHTS OF WAY						
NEW STREET CONSTRUCTION						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
STREET RECONSTRUCTION						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	437,627	192,020	1,768,795			443,060
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----		8,850	26,585		60,635	
PEDESTRIAN WAYS AND BIKEPATHS						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	425,516	31,469	59,705		497,859	
STORM DRAINS						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
STORM DAMAGE						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----					246,322	
TOTAL CONSTRUCTION -----	863,143	232,339	1,855,085		804,816	443,060
RIGHTS OF WAY ACQUISITION -----						
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	863,143	232,339	1,855,085		804,816	443,060
MAINTENANCE						
PATCHING						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----					56,958	
PRIVATE CONTRACT -----			57,281	10,434		
OVERLAY AND SEALING						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----		65,035				
STREET LIGHTS & TRAFFIC SIGNALS						
FORCE ACCOUNT -----	1,942,184		211,489	104,155	6,332	
GOVERNMENT CONTRACT -----		32,853				
PRIVATE CONTRACT -----	2,219,529	63,863	733,077	173,705		205,391
SNOW REMOVAL						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
STORM DAMAGE						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
OTHER STREET PURPOSE MAINTENANCE						
FORCE ACCOUNT -----	793,428		798,817		20,043	1,449,298
GOVERNMENT CONTRACT -----		201,806		86		
PRIVATE CONTRACT -----		146,885	495,141	85,163	2,387	1,597,385
TOTAL MAINTENANCE -----	4,955,141	510,442	2,295,805	373,543	85,720	3,252,074
TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES -----	\$5,867,569	\$750,467	\$4,514,677	\$647,661	\$897,302	\$3,935,514



TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

LOS ANGELES  
COUNTY-CONT

BALDWIN PARK	BELL	BELLFLOWER	BELL GARDENS	BEVERLY HILLS	BRADBURY	BURBANK	CALABASAS
\$240,271	\$271,842	\$55,852		\$959,929		\$1,262,565	
	413,529			152,842			
240,271	685,371	55,852		1,112,771		1,262,565	
800,768			\$905,260	503			
1,693,707	229,461	374,951		1,171,062			
347,587			41,807				
112,281				394,013			
3,578				5,497			
41,556	39,773	47,753		602,202		44,883	
6,738							
74,800		636,183					
3,081,015	269,234	1,058,887	947,067	2,173,277		44,883	
3,081,015	269,234	1,058,887	947,067	2,173,277		44,883	
249,114			56,225	377,409			
45,653	53,877	31,966		7,567			
119,042							
181,431		77,463			\$39,638		\$677,610
34,030		32,771		1,202,668		1,722,741	
44,708	217,625	449,064	36,706	448,860			31,068
533,303		995,776	600,265	289,634		4,900,538	
254,435	3,964	1,247,528		1,045,883	14,657		308,907
1,461,716	275,466	2,834,568	693,196	3,372,021	54,295	6,623,279	1,361,061
\$4,783,002	\$1,230,071	\$3,949,307	\$1,640,263	\$6,658,069	\$54,295	\$7,930,727	\$1,361,061

TABLE 6. CITIES -- CONTINUED

## DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

LOS ANGELES  
COUNTY--CONT

	CARSON	CERRITOS	CLAREMONT	COMMERCE	COMPTON	COVINA
UNDISTRIBUTED ENGINEERING AND ADMIN						
FORCE ACCOUNT -----	\$296,704	\$710,998	\$38,366	\$230,639	\$427,020	\$148,079
GOVERNMENT CONTRACT -----				2,707		
PRIVATE CONTRACT -----	82,929			16,062	36,453	
TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	379,633	710,998	38,366	249,408	463,473	148,079
CONSTRUCTION AND RIGHTS OF WAY						
NEW STREET CONSTRUCTION						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----				11,554		
STREET RECONSTRUCTION						
FORCE ACCOUNT -----				4,959		
GOVERNMENT CONTRACT -----		433,847		44,974		3,494
PRIVATE CONTRACT -----	6,887,717	205,963	601,913	335,594		348,330
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----				289,251		
PRIVATE CONTRACT -----	9,927		26,496	51,621		444
PEDESTRIAN WAYS AND BIKEPATHS						
FORCE ACCOUNT -----			604			
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----			25,759			
STORM DRAINS						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
STORM DAMAGE						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
TOTAL CONSTRUCTION -----	6,897,644	639,810	654,772	737,953		352,268
RIGHTS OF WAY ACQUISITION -----			749,409			
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	6,897,644	639,810	1,404,181	737,953		352,268
MAINTENANCE						
PATCHING						
FORCE ACCOUNT -----				84,334		
GOVERNMENT CONTRACT -----				212,731		
PRIVATE CONTRACT -----				21,315		321,051
OVERLAY AND SEALING						
FORCE ACCOUNT -----			47,085			
GOVERNMENT CONTRACT -----				1,822		
PRIVATE CONTRACT -----	662,800		167,353	21,204	721,757	
STREET LIGHTS & TRAFFIC SIGNALS						
FORCE ACCOUNT -----			19,315		1,299,448	197,627
GOVERNMENT CONTRACT -----				48,421		
PRIVATE CONTRACT -----	490,305		194,442	391,714	2,610,596	228,614
SNOW REMOVAL						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
STORM DAMAGE						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----				47,773		
PRIVATE CONTRACT -----						
OTHER STREET PURPOSE MAINTENANCE						
FORCE ACCOUNT -----	1,549,718	2,455,791	899,345		1,505,778	515,349
GOVERNMENT CONTRACT -----				109,437		
PRIVATE CONTRACT -----	37,528	928,399	734,758	152,425	402,660	227,520
TOTAL MAINTENANCE -----	2,740,351	3,384,190	2,062,298	1,091,176	6,540,239	1,490,161
TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES -----	\$10,017,628	\$4,734,998	\$3,504,845	\$2,078,537	\$7,003,712	\$1,990,508

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

LOS ANGELES  
COUNTY--CONT

CUDAHY	CULVER CITY	DIAMOND BAR	DOWNEY	DUARTE	EL MONTE	EL SEGUNDO	GARDENA
	\$805,872		\$1,103,702	\$17,080	\$283,301	\$179,342	\$26,497
		\$102,453		49,015	19,005	19,760	482
	805,872	102,453	1,103,702	66,095	302,306	199,102	26,979
			370,741				
\$109,758		27,528					
		72,745	464,312	112,640	1,024,467	105,837	689,097
		642					
		1,449					
		339,181					170,409
		2,408	113,398				
		142,019	159,387	188,950		130,737	43,980
						21,416	
109,758		585,972	1,107,838	301,590	1,024,467	257,990	903,486
109,758		585,972	1,107,838	301,590	1,024,467	257,990	903,486
			2,748				
				66,282		332	
		9,427	18,219				
68,415		794,208	223,441			257	
	1,070,754		881,224	244,206	717,724		222,669
114,583		56,877					
		48,826	67,014	8,662	13,779		436,191
						46,750	
						112,048	
276,435	3,067,634	49,354	897,891	410,013	1,456,640	591,462	1,220,767
		18,087					
20,112		464,939	525,229	160,652	176,189	400,057	1,484
479,545	4,138,388	1,441,718	2,615,766	889,815	2,364,332	1,150,906	1,881,111
\$589,303	\$4,944,260	\$2,130,143	\$4,827,306	\$1,257,500	\$3,691,105	\$1,607,998	\$2,811,576

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

LOS ANGELES  
COUNTY--CONT

	GLENDALE	GLENDORA	HAWAIIAN GARDENS	HAWTHORNE	HERMOSA BEACH	HIDDEN HILLS
UNDISTRIBUTED ENGINEERING AND ADMIN						
FORCE ACCOUNT -----	\$1,951,611	\$178,316	-----	\$61,633	-----	-----
GOVERNMENT CONTRACT -----	306,595	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	160,255	-----	-----	-----	-----	-----
TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	2,418,461	178,316	-----	61,633	-----	-----
CONSTRUCTION AND RIGHTS OF WAY						
NEW STREET CONSTRUCTION						
FORCE ACCOUNT -----	-----	-----	-----	-----	-----	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	-----	-----	-----	-----	-----	-----
STREET RECONSTRUCTION						
FORCE ACCOUNT -----	106,470	-----	-----	-----	-----	-----
GOVERNMENT CONTRACT -----	390,000	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	1,705,673	1,188,475	-----	927,682	\$88,973	-----
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS						
FORCE ACCOUNT -----	153,256	-----	-----	-----	-----	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	1,676,878	16,604	-----	46,093	-----	-----
PEDESTRIAN WAYS AND BIKEPATHS						
FORCE ACCOUNT -----	77,478	-----	-----	-----	-----	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	-----	149,706	-----	-----	-----	-----
STORM DRAINS						
FORCE ACCOUNT -----	34,824	-----	-----	-----	-----	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	1,002,843	2,200	-----	-----	-----	-----
STORM DAMAGE						
FORCE ACCOUNT -----	-----	-----	-----	-----	-----	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	-----	-----	-----	-----	-----	-----
TOTAL CONSTRUCTION -----	5,147,422	1,356,985	-----	973,775	88,973	-----
RIGHTS OF WAY ACQUISITION -----	148,533	-----	-----	-----	-----	-----
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	5,295,955	1,356,985	-----	973,775	88,973	-----
MAINTENANCE						
PATCHING						
FORCE ACCOUNT -----	-----	-----	-----	-----	-----	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	-----	-----	-----	-----	-----	-----
OVERLAY AND SEALING						
FORCE ACCOUNT -----	77,913	-----	-----	-----	-----	-----
GOVERNMENT CONTRACT -----	1,697	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	1,396,977	-----	-----	-----	-----	-----
STREET LIGHTS & TRAFFIC SIGNALS						
FORCE ACCOUNT -----	2,505,435	343,233	\$5,368	56,198	400,579	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	184,107	99,478	\$802
PRIVATE CONTRACT -----	1,551	-----	-----	395,434	16,126	-----
SNOW REMOVAL						
FORCE ACCOUNT -----	-----	-----	-----	-----	-----	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	-----	-----	-----	-----	-----	-----
STORM DAMAGE						
FORCE ACCOUNT -----	-----	-----	-----	-----	-----	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	-----	-----	-----	-----	-----	-----
OTHER STREET PURPOSE MAINTENANCE						
FORCE ACCOUNT -----	4,276,832	1,394,327	227,557	982,588	305,576	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	534	-----
PRIVATE CONTRACT -----	-----	63,157	-----	503,999	138,568	1,800
TOTAL MAINTENANCE -----	8,260,405	1,800,717	232,925	2,122,326	960,861	2,602
TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES -----	\$15,974,821	\$3,336,018	\$232,925	\$3,157,734	\$1,049,834	\$2,602

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

LOS ANGELES  
COUNTY-CONT

HUNTINGTON PARK	INDUSTRY	INGLEWOOD	IRWINDALE	LA CANADA FLINTRIDGE	LA HABRA HEIGHTS	LAKWOOD	LA MIRADA
\$149,379	\$96,431	\$232,998			\$22,876	\$226,566	
421,324	1,170,473	2,915	\$27,412	\$3,848	72,275	2,692	
570,703	1,401,516	235,913	53,149	85,869	24,559		
			80,561	89,717	95,151	253,817	
			369,711				
		2,514,191					\$600
1,088,977	5,099,226	179,477		349,649	46,755		9,053
							22,393
48,536	125,395	53,375	65,000	21,971			694
		47,380					25,921
26,306	208,391			4,172			15,569
183,209	7,279	17,846	9,805	284,373			
1,347,028	5,690,989	2,561,571	444,516	660,165	46,755		74,230
1,347,028	5,690,989	2,561,571	444,516	660,165	46,755		74,230
		973,429					
				465,265	30,388	3,871	
	58,950						29,840
						33,644	106,093
168,949		1,713,706				436,739	213,014
117,022	163,123			32,368	2,662	105,751	97,013
	676		56,547	32,414	4,459	125,586	78,595
						684,061	
					16,798		
			58,860				
172,904		4,541,529	210,000	161,987		1,210,755	934,800
44,080	455,763		109,644	429,299	19,788	217,607	253,738
502,955	10,985		435,051	1,121,333	14,196	816,675	
	689,497	7,228,664			88,291	3,634,689	1,713,093
\$2,420,686	\$7,782,002	\$10,026,148	\$960,128	\$1,871,215	\$230,197	\$3,888,506	\$1,787,323

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

LOS ANGELES  
COUNTY-CONT

	LANCASTER	LA PUENTE	LA VERNE	LAWDALE	LOMITA	LONG BEACH
UNDISTRIBUTED ENGINEERING AND ADMIN						
FORCE ACCOUNT -----			\$52,174	\$38,173		\$749,913
GOVERNMENT CONTRACT -----		\$11,769				
PRIVATE CONTRACT -----			180,006		\$4,000	38,853
TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----		11,769	232,180	38,173	4,000	788,766
CONSTRUCTION AND RIGHTS OF WAY						
NEW STREET CONSTRUCTION						
FORCE ACCOUNT -----	\$124,771					
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	2,123,953					
STREET RECONSTRUCTION						
FORCE ACCOUNT -----	82,479		5,763			
GOVERNMENT CONTRACT -----		59,232				
PRIVATE CONTRACT -----	934,845	288,880	335,719	120,772		17,126,911
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS						
FORCE ACCOUNT -----	7,588		9,341			
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	469,005		94,013			1,219,159
PEDESTRIAN WAYS AND BIKEPATHS						
FORCE ACCOUNT -----	5,243					
GOVERNMENT CONTRACT -----		10,606				
PRIVATE CONTRACT -----	101,705		12,500			290,499
STORM DRAINS						
FORCE ACCOUNT -----	43,960					
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	968,968		246,124			1,287,214
STORM DAMAGE						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
TOTAL CONSTRUCTION -----	4,862,517	358,718	703,460	120,772		19,923,783
RIGHTS OF WAY ACQUISITION -----	140,771					
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	5,003,288	358,718	703,460	120,772		19,923,783
MAINTENANCE						
PATCHING						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
OVERLAY AND SEALING						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
STREET LIGHTS & TRAFFIC SIGNALS						
FORCE ACCOUNT -----	14,758		54,928			1,284,456
GOVERNMENT CONTRACT -----		77,019				
PRIVATE CONTRACT -----	1,433,399		364,536			781,526
SNOW REMOVAL						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
STORM DAMAGE						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
OTHER STREET PURPOSE MAINTENANCE						
FORCE ACCOUNT -----	2,076,313		261,465	229,288		9,387,212
GOVERNMENT CONTRACT -----		160,065				
PRIVATE CONTRACT -----	627,621	326,607	246,459	198,521	320,593	832,026
TOTAL MAINTENANCE -----	4,152,091	563,691	927,388	427,809	320,593	12,285,220
TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES -----	\$9,155,379	\$934,178	\$1,863,028	\$586,754	\$324,593	\$32,997,769

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

LOS ANGELES  
COUNTY-CONT

LOS ANGELES	LYNWOOD	MALIBU	MANHATTAN BEACH	MAYWOOD	MONROVIA	MONTEBELLO	MONTEREY PARK
\$63,293,259	\$175,671	\$73,280	\$255,262		\$510,014	\$249,138	\$160,200
	13,389	4,468	13,331	\$22,408	84,043		3,372
63,293,259	189,060	77,748	268,593	22,408	594,057	249,138	163,572
17,687,897							
74,410,346	317,941		11,159			11,255	
15,359,713	748,858		508,803	53,501		2,843	379,404
						252,224	
5,311,955	69,396		595	41,249		544	
3,514,893	284,759		178,333			3,313	
						3,501	
1,404,506							
1,271,207	20,297		48,828				10,070
			2,936				
			42,283				
118,960,517	1,441,251		792,937	94,750		273,680	389,474
136,392							
119,096,909	1,441,251		792,937	94,750		273,680	389,474
8,003,909	465,259		121,789	8,558		190,344	
	196,415	79,237				74,078	
36,248,452						11,837	
		19,631			297,432	212,871	
60,504,370	403,927		457,827	21,241		944,265	183,589
	480,576	44,542	93,074	97,602			472,543
			102,458				58,455
		35,799	59,783				6,212
19,680,710	580,371	145	1,291,890	318,787	800,857		764,304
	143,066	2,060	222,143	38,667		273,281	585,456
124,437,441	2,269,614	596,001	2,348,964	484,855	1,098,289	1,706,676	2,070,559
\$306,827,609	\$3,899,925	\$855,163	\$3,410,494	\$602,013	\$1,692,346	\$2,229,494	\$2,623,605

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

LOS ANGELES  
COUNTY-CONT

	NORWALK	PALMDALE	PALOS VERDES ESTATES	PARAMOUNT	PASADENA	PICO RIVERA
UNDISTRIBUTED ENGINEERING AND ADMIN						
FORCE ACCOUNT -----	\$179,401	\$928,753	-----	-----	\$876,630	\$87,187
GOVERNMENT CONTRACT -----	871	4,557	-----	-----	-----	-----
PRIVATE CONTRACT -----	39,230	264,020	\$60,338	-----	166,939	-----
TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	219,502	1,197,330	60,338	-----	1,043,569	87,187
CONSTRUCTION AND RIGHTS OF WAY						
NEW STREET CONSTRUCTION						
FORCE ACCOUNT -----	-----	-----	-----	-----	-----	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	-----	-----	-----	-----	-----	-----
STREET RECONSTRUCTION						
FORCE ACCOUNT -----	-----	-----	-----	-----	1,018,753	-----
GOVERNMENT CONTRACT -----	-----	-----	7,363	-----	-----	-----
PRIVATE CONTRACT -----	243,295	4,222,018	98,454	\$1,045,163	3,870,004	2,157,423
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS						
FORCE ACCOUNT -----	-----	-----	-----	-----	337,101	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	94,087	102,990	-----	41,866	2,507,424	-----
PEDESTRIAN WAYS AND BIKEPATHS						
FORCE ACCOUNT -----	-----	-----	-----	-----	3,756	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	93,554	212,861	23,642	104,762	4,497	2,065
STORM DRAINS						
FORCE ACCOUNT -----	-----	-----	-----	-----	-----	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	-----	173,948	682,490	-----	-----	-----
STORM DAMAGE						
FORCE ACCOUNT -----	-----	-----	-----	-----	-----	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	-----	-----	-----	-----	-----	-----
TOTAL CONSTRUCTION -----	430,936	4,711,817	811,949	1,191,791	7,741,535	2,159,488
RIGHTS OF WAY ACQUISITION -----	-----	-----	-----	-----	-----	-----
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	430,936	4,711,817	811,949	1,191,791	7,741,535	2,159,488
MAINTENANCE						
PATCHING						
FORCE ACCOUNT -----	-----	-----	-----	55,562	-----	-----
GOVERNMENT CONTRACT -----	-----	1,066,976	-----	-----	-----	-----
PRIVATE CONTRACT -----	-----	-----	-----	-----	-----	-----
OVERLAY AND SEALING						
FORCE ACCOUNT -----	-----	-----	-----	-----	-----	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	486,976	212,526	247,306	-----	-----	-----
STREET LIGHTS & TRAFFIC SIGNALS						
FORCE ACCOUNT -----	131,854	319,648	-----	78,486	1,200,315	281,425
GOVERNMENT CONTRACT -----	-----	-----	-----	95,840	-----	-----
PRIVATE CONTRACT -----	702,553	536,948	-----	-----	2,262,845	78,006
SNOW REMOVAL						
FORCE ACCOUNT -----	-----	-----	-----	-----	-----	-----
GOVERNMENT CONTRACT -----	-----	10,442	-----	-----	-----	-----
PRIVATE CONTRACT -----	-----	-----	-----	-----	-----	-----
STORM DAMAGE						
FORCE ACCOUNT -----	-----	-----	-----	-----	-----	-----
GOVERNMENT CONTRACT -----	-----	209,260	-----	-----	-----	-----
PRIVATE CONTRACT -----	-----	-----	-----	-----	-----	-----
OTHER STREET PURPOSE MAINTENANCE						
FORCE ACCOUNT -----	834,971	1,345,759	203,782	938,886	1,960,130	701,896
GOVERNMENT CONTRACT -----	-----	472,572	29,520	-----	-----	-----
PRIVATE CONTRACT -----	906,705	1,162,194	156,233	-----	1,720,540	140,021
TOTAL MAINTENANCE -----	3,063,059	5,336,325	636,841	1,168,774	7,143,830	1,201,348
TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES -----	\$3,713,497	\$11,245,472	\$1,509,128	\$2,360,565	\$15,928,934	\$3,448,023



TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES  
FISCAL YEAR 1995-96

LOS ANGELES  
COUNTY-CONT

POMONA	RANCHO PALOS VERDES	REDONDO BEACH	ROLLING HILLS ESTATES	ROSEMEAD	SAN DIMAS	SAN FERNANDO	SAN GABRIEL
\$245,888	\$113,260	\$99,448		\$80,560	\$306,087	\$243,230	\$325,426
				32,646		58,867	
245,888	113,260	99,448		113,206	306,087	302,097	325,426
		2,357					
1,778,177	724,990	1,221,080		188,973	537,736	366,015	87,421
				52,085	46,140		2,441
	16,515	363,128	\$57,137		59,249	61,698	161,856
		909					
	170,019	1,273,779	26,786		401,287		
	51,964						
1,778,177	963,488	2,861,253	83,923	241,058	1,044,412	427,713	251,718
				3,820			
1,778,177	963,488	2,861,253	83,923	244,878	1,044,412	427,713	251,718
	4,157					113,117	34,710
	106,101					109,513	2,216
	645,016		379,750	178,375	150,842		9,250
403,450					602,742	238,668	160,012
1,245,980	9,787		52,258	18,084			
	48,186		47,002	255,803	71,491	324,902	141,549
			8,541				6,154
	27,273		3,750	21,521			
1,593,106		2,938,300			685,034	97,094	248,633
	4,131			271,897			
458,557	731,304	171,499	24,396	336,214	323,436	198,540	50,050
3,701,093	1,575,955	3,109,799	515,697	1,081,894	1,833,545	1,081,834	652,574
\$5,725,158	\$2,652,703	\$6,070,500	\$599,620	\$1,439,978	\$3,184,044	\$1,811,644	\$1,229,718

TABLE 6. CITIES -- CONTINUED

## DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

	LOS ANGELES COUNTY-CONT					
	SAN MARINO	SANTA CLARITA	SANTA FE SPRINGS	SANTA MONICA	SIERRA MADRE	SIGNAL HILL
UNDISTRIBUTED ENGINEERING AND ADMIN						
FORCE ACCOUNT -----	\$18,961	\$165,320	\$125,925	\$2,165,635		\$188,237
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	5,874	54,184	2,705	344,417	\$1,175	55,699
TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	24,835	219,504	128,630	2,510,052	1,175	243,936
CONSTRUCTION AND RIGHTS OF WAY						
NEW STREET CONSTRUCTION						
FORCE ACCOUNT -----			62,132			
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----			8,740			
STREET RECONSTRUCTION						
FORCE ACCOUNT -----			775,383	48,378		
GOVERNMENT CONTRACT -----			905			
PRIVATE CONTRACT -----	11,707	2,950,180	61,119	2,077,573	9,625	331,390
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS						
FORCE ACCOUNT -----			48,556	42,244		
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----		259,278	135	815,596		
PEDESTRIAN WAYS AND BIKEPATHS						
FORCE ACCOUNT -----			147,693			
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----		12,917		85,473		
STORM DRAINS						
FORCE ACCOUNT -----			72,930			
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----		3,781	3,222			
STORM DAMAGE						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
TOTAL CONSTRUCTION -----	11,707	3,226,156	1,180,815	3,069,264	9,625	331,390
RIGHTS OF WAY ACQUISITION -----						
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	11,707	3,226,156	1,180,815	3,069,264	9,625	331,390
MAINTENANCE						
PATCHING						
FORCE ACCOUNT -----			128,458	2,138,220	28,314	
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----		79,192		3,171		
OVERLAY AND SEALING						
FORCE ACCOUNT -----			15,000			
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	53,128	1,825,236	111,564		4,500	133,490
STREET LIGHTS & TRAFFIC SIGNALS						
FORCE ACCOUNT -----	155,092		741,654	2,163,791	40,000	
GOVERNMENT CONTRACT -----	4,431		42,270			76,319
PRIVATE CONTRACT -----	41,186	676,261	36,987			111,774
SNOW REMOVAL						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
STORM DAMAGE						
FORCE ACCOUNT -----		454,530				
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----		969,834		45,730		
OTHER STREET PURPOSE MAINTENANCE						
FORCE ACCOUNT -----	532,824	832,894	1,773,719	1,948,922	87,580	383,709
GOVERNMENT CONTRACT -----					30,030	
PRIVATE CONTRACT -----	87,488	779,649		437,010		389,807
TOTAL MAINTENANCE -----	874,149	5,617,596	2,849,652	6,736,844	190,424	1,095,099
TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES -----	\$910,691	\$9,063,256	\$4,159,097	\$12,316,160	\$201,224	\$1,670,425

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

LOS ANGELES  
COUNTY-CONT

SOUTH EL MONTE	SOUTH GATE	SOUTH PASADENA	CITY OF TEMPLE CITY	TORRANCE	VERNON	WALNUT	WEST COVINA
\$87,408	\$7,135	\$16,028	\$70,036	\$112,263	\$53,789		\$1,124,852
10,050	1,779	23,848	2,566	190,161		\$1,082	44,210
			38,885			101,570	
97,458	8,914	39,876	111,487	302,424	53,789	102,652	1,169,062
				7,648			
				33,310			
				187,540			71,632
	3,249,430		369,850	1,140,573	545,146	117,918	2,072,682
				6,547			2,309
	521,440	205,580		36,558	6,231	3,524	30,449
				14,067	72,368		393
		13,836				21,879	8,510
				64,735			1,899
				465,146		1,263,666	11,731
	3,770,870	219,416	369,850	1,956,124	623,745	1,406,987	2,199,605
				3,585			
	3,770,870	219,416	369,850	1,959,709	623,745	1,406,987	2,199,605
		100,800		621,100			
		38,661		414,382			
							8,836
51,355				86,040		235,501	519,577
	1,625,043	80,223	49,983	458,347		146,399	860,723
163,644			269,906				
27,679	314,354	404,363	42,848	2,028,939		40,411	
221,349	1,368,443	100,837	218,576	2,683,960	2,119,648	212,214	1,567,040
10,050			12,711				
91,458	88,063	240,778	200,399	2,686,893		483,515	406,536
565,535	3,395,903	965,662	794,423	8,979,661	2,119,648	1,118,040	3,362,712
\$662,993	\$7,175,687	\$1,224,954	\$1,275,760	\$11,241,794	\$2,797,182	\$2,627,679	\$6,731,379

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

	LOS ANGELES COUNTY-COUNTY		MADERA COUNTY			MARIN COUNTY
	WESTLAKE VILLAGE	WEST HOLLYWOOD	WHITTIER	CHOWCHILLA	MADERA	BELVEDERE
UNDISTRIBUTED ENGINEERING AND ADMIN						
FORCE ACCOUNT -----		\$1,615,184	\$156,140		\$164,159	\$56,987
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	\$74,616		99,279	\$50,934	11,137	
TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	74,616	1,615,184	255,419	50,934	175,296	56,987
CONSTRUCTION AND RIGHTS OF WAY						
NEW STREET CONSTRUCTION						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----					31,926	
PRIVATE CONTRACT -----						
STREET RECONSTRUCTION						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----					941,859	
PRIVATE CONTRACT -----		676,752	997,440	349,625		32,595
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----					290,992	
PRIVATE CONTRACT -----		254,206	234,038			
PEDESTRIAN WAYS AND BIKEPATHS						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----		74,055				
STORM DRAINS						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----					62,413	
PRIVATE CONTRACT -----						25,498
STORM DAMAGE						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
TOTAL CONSTRUCTION -----		1,005,013	1,231,478	349,625	1,327,190	58,093
RIGHTS OF WAY ACQUISITION -----						
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----		1,005,013	1,231,478	349,625	1,327,190	58,093
MAINTENANCE						
PATCHING						
FORCE ACCOUNT -----					87,061	
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----				18,697	82,259	
OVERLAY AND SEALING						
FORCE ACCOUNT -----					59,855	
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----			193,641		172,883	
STREET LIGHTS & TRAFFIC SIGNALS						
FORCE ACCOUNT -----			176,450	57,926		
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	157,847	1,152,933	501,951	17,902	236,236	11,278
SNOW REMOVAL						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
STORM DAMAGE						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----	1,665					
PRIVATE CONTRACT -----						
OTHER STREET PURPOSE MAINTENANCE						
FORCE ACCOUNT -----			1,077,490	102,382	525,372	
GOVERNMENT CONTRACT -----	396,815					
PRIVATE CONTRACT -----		601,089	2,109,591	1,120		43,222
TOTAL MAINTENANCE -----	556,327	1,754,022	4,059,123	198,027	1,163,666	54,500
TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES -----	\$630,943	\$4,374,219	\$5,546,020	\$598,586	\$2,666,152	\$169,580

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

	MARIN COUNTY-CONT		MENDOCINO COUNTY			
	SAUSALITO	TIBURON	FORT BRAGG	POINT ARENA	UKIAH	WILLITS
UNDISTRIBUTED ENGINEERING AND ADMIN						
FORCE ACCOUNT -----	\$51,142				\$258,504	\$60,931
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	17,802	\$14,362				
TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	68,944	14,362			258,504	60,931
CONSTRUCTION AND RIGHTS OF WAY						
NEW STREET CONSTRUCTION						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						6,538
STREET RECONSTRUCTION						
FORCE ACCOUNT -----			\$13			
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	197,206	49,554	340,949			9,720
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----					19,383	
PEDESTRIAN WAYS AND BIKEPATHS						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	19,984				38,692	
STORM DRAINS						
FORCE ACCOUNT -----			1,320			
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	28,783		8,276			
STORM DAMAGE						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
TOTAL CONSTRUCTION -----	245,973	49,554	350,558		58,075	16,258
RIGHTS OF WAY ACQUISITION -----					56,648	
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	245,973	49,554	350,558		114,723	16,258
MAINTENANCE						
PATCHING						
FORCE ACCOUNT -----	41,701		4,826			40,000
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						9,045
OVERLAY AND SEALING						
FORCE ACCOUNT -----						30,000
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						61,640
STREET LIGHTS & TRAFFIC SIGNALS						
FORCE ACCOUNT -----	84,300		70,204		241,848	
GOVERNMENT CONTRACT -----						5,582
PRIVATE CONTRACT -----	39,547	38,176		\$7,400	346,973	48,441
SNOW REMOVAL						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
STORM DAMAGE						
FORCE ACCOUNT -----						24,690
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
OTHER STREET PURPOSE MAINTENANCE						
FORCE ACCOUNT -----	493,876	171,791	222,231	10,310		56,172
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----		160,285	9,833	5,492		11,177
TOTAL MAINTENANCE -----	659,424	370,252	307,094	23,202	588,821	286,747
TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES -----	\$974,341	\$434,168	\$657,652	\$23,202	\$962,048	\$363,936

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

MARIN  
COUNTY-CONT

CORTE MADERA	FAIRFAX	LARKSPUR	MILL VALLEY	NOVATO	ROSS	SAN ANSELMO	SAN RAFAEL
\$31,470		\$64,235	\$36,267	\$1,098,152	\$38,109	\$99,826	\$630,380
	\$16,197		21,958		1,280		
31,470	16,197	64,235	58,225	1,098,152	39,389	99,826	630,380
2,382							4,314,434
1,249,459							
6,882		20,429		823,830			539,774
320,758		9,507					
		263,247	666,106	5,012,434			
				549			79,021
		38,567	337,717				
				15,155			29,645
5,740							
149				74,939			
173,714	5,367		89,895		117,959		
	17,579						
89,296	387,966		385,336				
1,848,380	410,912	331,750	1,479,054	5,926,907	117,959		4,962,874
				50,803			55,818
1,848,380	410,912	331,750	1,479,054	5,977,710	117,959		5,018,692
			25,300			308,482	66,830
			20,700		4,708	931	
						1,093	
							44,941
	15,786				8,490		
8,630	71,888	29,098		440,027		55,902	450,899
9,040		5,978					
106,082		53,118	91,791	97,215	36,360	69,028	
			25,300				234,773
			20,700				
319,248	358,573		202,394	972,731	102,721	2,560	1,936,219
34,537					1,591		
96,871		721,066	165,588	85,188	66,459	19,869	
574,408	446,247	809,260	551,773	1,595,161	220,329	457,865	2,733,662
\$2,454,258	\$873,356	\$1,205,245	\$2,089,052	\$8,671,023	\$377,677	\$557,691	\$8,382,734

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

MERCED COUNTY						MODOC COUNTY	MONTEREY COUNTY
ATWATER	DOS PALOS	GUSTINE CITY	LIVINGSTON	LOS BANOS	MERCED	ALTURAS	CARMEL BY THE SEA
	\$242,264		\$17,166	\$2,769	\$27,496		\$18,252
						\$16,631	243
	242,264		17,166	2,769	27,496	16,631	18,495
						2,724	
			184,124				
		\$102,084		190,135	229,347		101,797
				65,000			
				12,291	50,441		
							73,240
							55,670
		102,084	184,124	267,426	279,788	2,724	230,707
		102,084	184,124	267,426	279,788	2,724	230,707
	16,578		9,662	129,507	1,666,341	120,164	
			5,719	211,385		2,291	
		203,400					
	39,227		19,222	42,073	198,444		
				101,356		32,863	
						8,787	
\$419,517	43,632	92,714	102,060	367,842	233,386	14,302	536,515
		28,931				51,401	2,000
419,517	99,437	325,045	136,663	852,163	2,098,171	229,808	538,515
\$419,517	\$341,701	\$427,129	\$337,953	\$1,122,358	\$2,405,455	\$249,163	\$787,717

TABLE 6. CITIES -- CONTINUED

## DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

MONTEREY COUNTY--CONT		DEL REY OAKS	GONZALES	GREENFIELD	KING CITY	MARINA	MONTEREY
UNDISTRIBUTED ENGINEERING AND ADMIN							
FORCE ACCOUNT	-----				\$64,066		\$210,084
GOVERNMENT CONTRACT	-----			\$3,816			
PRIVATE CONTRACT	-----	\$11,608					139,830
TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION	-----	11,608		3,816	64,066		349,914
CONSTRUCTION AND RIGHTS OF WAY							
NEW STREET CONSTRUCTION							
FORCE ACCOUNT	-----						
GOVERNMENT CONTRACT	-----						
PRIVATE CONTRACT	-----			687,220	172,864		
STREET RECONSTRUCTION							
FORCE ACCOUNT	-----			12			
GOVERNMENT CONTRACT	-----						
PRIVATE CONTRACT	-----	30,352		843	985,077		2,454,294
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS							
FORCE ACCOUNT	-----						
GOVERNMENT CONTRACT	-----						
PRIVATE CONTRACT	-----					\$18,322	410,474
PEDESTRIAN WAYS AND BIKEPATHS							
FORCE ACCOUNT	-----						
GOVERNMENT CONTRACT	-----						
PRIVATE CONTRACT	-----	121,325					225,925
STORM DRAINS							
FORCE ACCOUNT	-----						
GOVERNMENT CONTRACT	-----						
PRIVATE CONTRACT	-----					208,631	
STORM DAMAGE							
FORCE ACCOUNT	-----						
GOVERNMENT CONTRACT	-----						
PRIVATE CONTRACT	-----						
TOTAL CONSTRUCTION	-----	151,677		688,075	1,157,941	226,953	3,090,693
RIGHTS OF WAY ACQUISITION							
TOTAL CONSTRUCTION AND RIGHTS OF WAY	-----	151,677		688,075	1,157,941	341,121	3,090,693
MAINTENANCE							
PATCHING							
FORCE ACCOUNT	-----						
GOVERNMENT CONTRACT	-----						
PRIVATE CONTRACT	-----						
OVERLAY AND SEALING							
FORCE ACCOUNT	-----			25,000			
GOVERNMENT CONTRACT	-----						
PRIVATE CONTRACT	-----						
STREET LIGHTS & TRAFFIC SIGNALS							
FORCE ACCOUNT	-----			43,739		100,510	
GOVERNMENT CONTRACT	-----						
PRIVATE CONTRACT	-----	13,975			51,127		314,523
SNOW REMOVAL							
FORCE ACCOUNT	-----						
GOVERNMENT CONTRACT	-----						
PRIVATE CONTRACT	-----						
STORM DAMAGE							
FORCE ACCOUNT	-----						
GOVERNMENT CONTRACT	-----						
PRIVATE CONTRACT	-----						
OTHER STREET PURPOSE MAINTENANCE							
FORCE ACCOUNT	-----	24,412	\$110,045	122,365	217,498	432,708	608,069
GOVERNMENT CONTRACT	-----						
PRIVATE CONTRACT	-----	8,626	3,385		1,639		265,581
TOTAL MAINTENANCE	-----	47,013	113,430	191,104	270,264	533,218	1,188,173
TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES	-----	\$210,298	\$113,430	\$882,995	\$1,492,271	\$874,339	\$4,628,780



TABLE 6. CITIES -- CONTINUED  
 DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES  
 FISCAL YEAR 1995-96

MONTEREY COUNTY-CONT		NAPA COUNTY					
PACIFIC GROVE	SALINAS	SAND CITY	SEASIDE	SOLEDAD	AMERICAN CANYON	CALISTOGA	NAPA
	\$610,512		\$202,397	\$14,769	\$65,606		\$102,518
\$6,416	307,005		57,089		6,884		
6,416	917,517		259,486	14,769	72,490		102,518
	78,370		26,594				
	2,591,305		62,008				
	120,348		131,026				
	359,925		1,116,394		569,039	\$62,621	2,263,235
	67,486		14,162				
	261,041		85,588				
	16,645						
	37,716	\$17,456				16,516	
	6,687						
	131,153						
	3,670,676	17,456	1,435,772		569,039	79,137	2,263,235
	158,235		43,000				
	3,828,911	17,456	1,478,772		569,039	79,137	2,263,235
	70,576				66,214		50,933
	11,176	12,182			15,034		
	14,518						450,567
99,968	52,246					61,319	
	25,620						819,082
758	988,656	4,823		37,606	26,382	28,491	
			253,866				
			181,024				
272,897	1,548,868		103,011	164,852	78,241	89,879	1,398,402
	1,075,312	12,367	318,421		22,763		
373,623	3,786,972	29,372	856,322	202,458	208,634	179,689	2,718,984
\$380,039	\$8,533,400	\$46,828	\$2,594,580	\$217,227	\$850,163	\$258,826	\$5,084,737

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

	NAPA COUNTY--CONT		NEVADA COUNTY			ORANGE COUNTY
	ST HELENA	YOUNTVILLE	GRASS VALLEY	NEVADA CITY	TOWN OF TRUCKEE	ANAHEIM
UNDISTRIBUTED ENGINEERING AND ADMIN						
FORCE ACCOUNT -----	\$2,522		\$126,192		\$100,237	\$3,342,897
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----		\$6,129	2,144	\$1,000	49,076	2,348
TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	2,522	6,129	128,336	1,000	149,313	3,345,245
CONSTRUCTION AND RIGHTS OF WAY						
NEW STREET CONSTRUCTION						
FORCE ACCOUNT -----						1,914,380
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----				1,543,016		4,637,641
STREET RECONSTRUCTION						
FORCE ACCOUNT -----			57,662			761,741
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	286,139		159,476		443,531	4,342,704
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS						
FORCE ACCOUNT -----			14,098			164,384
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----			17,645			1,188,899
PEDESTRIAN WAYS AND BIKEPATHS						
FORCE ACCOUNT -----			5,463			
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----			13,853			
STORM DRAINS						
FORCE ACCOUNT -----						26,012
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						2,462
STORM DAMAGE						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
TOTAL CONSTRUCTION -----	286,139		268,197	1,543,016	443,531	13,038,223
RIGHTS OF WAY ACQUISITION -----						
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	286,139		268,197	1,543,016	443,531	13,038,223
MAINTENANCE						
PATCHING						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----					65,255	
OVERLAY AND SEALING						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	118,900				1,148,923	
STREET LIGHTS & TRAFFIC SIGNALS						
FORCE ACCOUNT -----						1,476,247
GOVERNMENT CONTRACT -----					11,842	
PRIVATE CONTRACT -----	53,918	19,732	102,710	16,354		16,454
SNOW REMOVAL						
FORCE ACCOUNT -----					773,536	
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----					297,506	
STORM DAMAGE						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
OTHER STREET PURPOSE MAINTENANCE						
FORCE ACCOUNT -----	278,516	41,188	321,213	105,685		10,081,933
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----		18,594	7,480	159,232	737,521	1,923,377
TOTAL MAINTENANCE -----	451,334	79,514	431,403	281,271	3,034,583	13,498,011
TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES -----	\$739,995	\$85,643	\$827,936	\$1,825,287	\$3,627,427	\$29,881,479

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

ORANGE  
COUNTY-CONT

BREA	BUENA PARK	COSTA MESA	CYPRESS	DANA POINT	FOUNTAIN VALLEY	FULLERTON	GARDEN GROVE
\$51,501	\$729,877	\$2,345,978	\$1,013,230	-----	\$264,712	\$174,772	\$277,773
50,073	408,822	385,385	23,150	\$7,500	12,198	142,417	24,297
101,574	1,138,699	2,731,363	1,036,380	7,500	276,910	317,189	302,070
-----	-----	-----	-----	-----	-----	-----	-----
-----	-----	5,885,999	-----	2,700	-----	-----	-----
305,925	-----	-----	25,735	-----	210,264	-----	256,407
1,473,014	2,932,112	988,533	664,313	4,080	1,665,499	3,627,541	2,400,562
-----	-----	-----	-----	-----	-----	-----	-----
98,332	-----	-----	330	-----	131,948	-----	188,900
203,056	86,660	151,907	76,571	137,600	23,318	335,449	786,200
-----	-----	-----	-----	-----	-----	-----	-----
10,008	-----	-----	4,188	-----	7,323	-----	9,765
7,787	42,729	98,591	161,344	37,001	66,378	195,100	23,163
-----	-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	128,242	-----	49,386
-----	-----	84,875	12,000	259,177	29,314	92,538	10,834
-----	-----	-----	-----	-----	-----	-----	1,670,816
-----	-----	-----	-----	-----	-----	-----	-----
2,098,122	3,061,501	7,209,905	944,481	440,558	2,262,286	4,250,628	5,396,580
161,802	-----	2,465,781	27,206	-----	-----	-----	1,420,060
2,259,924	3,061,501	9,675,686	971,687	440,558	2,262,286	4,250,628	6,816,640
-----	270,318	721,723	-----	-----	686,429	-----	-----
-----	2,139	-----	-----	224,703	6,588	-----	-----
-----	-----	-----	290,863	-----	458,693	-----	643,058
-----	-----	-----	10,000	40,412	-----	-----	3,752
-----	1,402,532	2,429,499	214,604	669,037	-----	-----	1,047,125
-----	-----	-----	-----	-----	-----	-----	-----
302,134	327,506	489,508	216,384	-----	242,462	131,640	304,509
-----	403,411	987,421	3,028	-----	-----	-----	4,348
-----	-----	-----	474,699	246,394	434,844	304,271	1,045,754
-----	-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	461,415	-----	-----
-----	-----	-----	-----	688	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----	-----
612,253	1,383,222	984,666	1,137,452	-----	-----	1,640,876	2,029,335
430,663	413,632	293,971	11,276	405,999	-----	755,179	914,089
1,345,050	4,202,760	5,906,788	217,819	191,560	-----	-----	-----
-----	-----	-----	2,576,125	1,778,793	2,290,431	2,831,966	5,991,970
-----	-----	-----	-----	-----	-----	-----	-----
\$3,706,548	\$8,402,960	\$18,313,837	\$4,584,192	\$2,226,851	\$4,829,627	\$7,399,783	\$13,110,680

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

ORANGE  
COUNTY-CONT

	HUNTINGTON BEACH	IRVINE	LAGUNA BEACH	CITY OF LAGUNA HILLS	LAGUNA NIGUEL	LA HABRA
UNDISTRIBUTED ENGINEERING AND ADMIN						
FORCE ACCOUNT -----	\$2,032,535	\$2,841,160	\$100,510	-----	\$265,817	\$268,991
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	126,769	504,955	-----	\$296,208	27,195	47,469
TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	2,159,304	3,346,115	100,510	296,208	293,012	316,460
CONSTRUCTION AND RIGHTS OF WAY						
NEW STREET CONSTRUCTION						
FORCE ACCOUNT -----	-----	2,284,105	-----	-----	-----	-----
GOVERNMENT CONTRACT -----	-----	-----	672,232	-----	-----	-----
PRIVATE CONTRACT -----	-----	17,655,656	-----	-----	-----	-----
STREET RECONSTRUCTION						
FORCE ACCOUNT -----	-----	251,361	-----	-----	-----	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	1,925,444	3,763,962	-----	544,375	2,134,543	1,889,787
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS						
FORCE ACCOUNT -----	-----	1,064,452	-----	-----	-----	5,680
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	284,038	737,874	-----	298,686	164,343	-----
PEDESTRIAN WAYS AND BIKEPATHS						
FORCE ACCOUNT -----	23,276	173,596	-----	-----	-----	-----
GOVERNMENT CONTRACT -----	-----	-----	123,954	-----	-----	-----
PRIVATE CONTRACT -----	95,881	704,231	-----	-----	161,928	16,562
STORM DRAINS						
FORCE ACCOUNT -----	-----	566,766	-----	-----	-----	271,316
GOVERNMENT CONTRACT -----	-----	-----	403,540	-----	-----	-----
PRIVATE CONTRACT -----	-----	3,905,877	-----	-----	47,600	813,946
STORM DAMAGE						
FORCE ACCOUNT -----	-----	-----	-----	-----	-----	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	-----	-----	-----	-----	-----	-----
TOTAL CONSTRUCTION -----	2,328,639	31,107,880	1,199,726	843,061	2,508,414	2,997,291
RIGHTS OF WAY ACQUISITION -----	195,275	-----	-----	-----	-----	-----
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	2,523,914	31,107,880	1,199,726	843,061	2,508,414	2,997,291
MAINTENANCE						
PATCHING						
FORCE ACCOUNT -----	343,968	-----	467,508	-----	474	131,497
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	-----	-----	-----	-----	907,651	-----
OVERLAY AND SEALING						
FORCE ACCOUNT -----	687,936	608,457	-----	-----	-----	26,713
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	191,820	318,999	267	-----	-----	-----
STREET LIGHTS & TRAFFIC SIGNALS						
FORCE ACCOUNT -----	411,618	1,407,148	-----	-----	341,296	537,721
GOVERNMENT CONTRACT -----	-----	-----	-----	108,698	-----	-----
PRIVATE CONTRACT -----	134	-435	173,782	-----	257,920	230,451
SNOW REMOVAL						
FORCE ACCOUNT -----	-----	-----	-----	-----	-----	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	-----	-----	-----	-----	-----	-----
STORM DAMAGE						
FORCE ACCOUNT -----	258,150	65,197	-----	-----	-----	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	-----	-----	-----	-----	-----	-----
OTHER STREET PURPOSE MAINTENANCE						
FORCE ACCOUNT -----	4,275,838	2,721,294	755,684	-----	240,816	783,162
GOVERNMENT CONTRACT -----	-----	-----	-----	378,622	-----	-----
PRIVATE CONTRACT -----	1,560	1,377,886	-----	102,870	103,131	195,790
TOTAL MAINTENANCE -----	6,171,024	6,498,546	1,397,241	590,190	1,851,288	1,905,334
TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES -----	\$10,854,242	\$40,952,541	\$2,697,477	\$1,729,459	\$4,652,714	\$5,219,085

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

ORANGE  
COUNTY-CONT

LA PALMA	LAKE FOREST	LOS ALAMITOS	MISSION VIEJO	NEWPORT BEACH	ORANGE	PLACENTIA	SAN CLEMENTE
\$107,523		\$46,462	\$133,019	\$959,307	\$3,021,397	\$53,951	\$714,072
	\$206,019		279,637	169,289	1,984,192		149,978
107,523	206,019	46,462	412,656	1,128,596	5,005,589	53,951	864,050
							292,096
66,244					87,211		
374,632		1,107,739	4,584,500	4,276,136	256,607	446,260	4,639,927
	116,990				195,457		
108,464		22,711	1,326,642	1,333,428		268,584	6,760
		38,119			4,365		
9,168		3,543	60,893	1,031,111	69,581		
38,022					447		
1,039				767,256	398,194		537,409
			40,304		10,046		148,249
597,569	116,990	1,172,112	6,012,339	7,407,931	1,021,908	714,844	5,624,441
597,569	116,990	1,172,112	6,012,339	7,407,931	1,021,908	714,844	5,624,441
		8,808	169,968	334,565			162,865
	34,580		467,365				
			779,543				
	913,279						
				200,739			57,948
71,118			578,183	207,431	468,554	140,556	300,779
121,472	147,647		275,511	461,701	1,452,457		189,669
292,521		328,418	207,921	3,566,467	1,914,877	840,088	964,352
	904,009		347				
124,212			308,087	1,920,406	4,878		370,029
609,323	1,999,515	337,226	2,786,925	6,691,309	3,840,766	980,644	2,045,642
\$1,314,415	\$2,322,524	\$1,555,800	\$9,211,920	\$15,227,836	\$9,868,263	\$1,749,439	\$8,534,133

TABLE 6. CITIES -- CONTINUED  
 DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES  
 FISCAL YEAR 1995-96

	ORANGE COUNTY-CONT					
	SAN JUAN CAPISTRANO	SANTA ANA	SEAL BEACH	TUSTIN	VILLA PARK	WESTMINSTER
UNDISTRIBUTED ENGINEERING AND ADMIN						
FORCE ACCOUNT -----	\$270,747	\$329,604	\$187,733	\$617,722		\$636,294
GOVERNMENT CONTRACT -----			522			18,729
PRIVATE CONTRACT -----	241,046	120,081	24,694	111,801	\$70,891	10,924
TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	511,793	449,685	212,949	729,523	70,891	665,947
CONSTRUCTION AND RIGHTS OF WAY						
NEW STREET CONSTRUCTION						
FORCE ACCOUNT -----	7,488					15,119
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	67,396			1,673,036		147,288
STREET RECONSTRUCTION						
FORCE ACCOUNT -----	40,074	2,334,532				94,613
GOVERNMENT CONTRACT -----						3,468
PRIVATE CONTRACT -----	360,666	4,908,539	285,783	1,354,299		984,040
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS						
FORCE ACCOUNT -----	3,350	607,419				10,693
GOVERNMENT CONTRACT -----						129
PRIVATE CONTRACT -----	30,151	413,098		94,493		220,284
PEDESTRIAN WAYS AND BIKEPATHS						
FORCE ACCOUNT -----		394,655	84,517			6,263
GOVERNMENT CONTRACT -----						432
PRIVATE CONTRACT -----		1,048,563	33,732	41,783		33,067
STORM DRAINS						
FORCE ACCOUNT -----	4,415	182,444				6,560
GOVERNMENT CONTRACT -----						79
PRIVATE CONTRACT -----	39,728	493,223		8,143	196,047	112,604
STORM DAMAGE						
FORCE ACCOUNT -----						510
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
TOTAL CONSTRUCTION -----	553,268	10,382,473	404,032	3,171,754	196,047	1,635,149
RIGHTS OF WAY ACQUISITION -----		6,668,714		429,065		
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	553,268	17,051,187	404,032	3,600,819	196,047	1,635,149
MAINTENANCE						
PATCHING						
FORCE ACCOUNT -----	117,199	120,762	272,327			467,413
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	43,969	24,320	30,006		3,702	46,752
OVERLAY AND SEALING						
FORCE ACCOUNT -----		168,856				
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----		1,097,268			124,523	8,820
STREET LIGHTS & TRAFFIC SIGNALS						
FORCE ACCOUNT -----	4,553	140,905	241,367			172,528
GOVERNMENT CONTRACT -----						42,715
PRIVATE CONTRACT -----	80,108	2,045,510	5,811	1,155,255	11,310	599,559
SNOW REMOVAL						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
STORM DAMAGE						
FORCE ACCOUNT -----	15,256					
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	26,369				36,599	
OTHER STREET PURPOSE MAINTENANCE						
FORCE ACCOUNT -----	575,778	5,447,638	155,696	1,959,713	157,681	881,016
GOVERNMENT CONTRACT -----						1,090
PRIVATE CONTRACT -----	609,089	3,673,709	46,918	461,896	66,108	258,690
TOTAL MAINTENANCE -----	1,472,321	12,718,968	752,125	3,576,864	399,923	2,478,583
TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES -----	\$2,537,382	\$30,219,840	\$1,369,106	\$7,907,206	\$666,861	\$4,779,679

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES  
FISCAL YEAR 1995-96

ORANGE COUNTY-CONT	PLACER COUNTY						PLUMAS COUNTY
YORBA LINDA	AUBURN	COLFAX	LINCOLN	LOOMIS	ROCKLIN	ROSEVILLE	PORTOLA
\$212,552	\$108,695	\$70,955	\$27,450		\$447,899	\$441,527	
213,913			57,401		292	878,356	\$3,555
426,465	108,695	70,955	84,851		448,191	1,319,883	3,555
3,286,233							
	82,500					11,664	202,431
	471,514					197,279	
293,168					1,823,217	4,835,753	
						39,270	
					8,186	553,275	
						27,516	
	136,966					793,889	
					29,853		
	161,960						
3,579,401	852,940				1,861,256	6,458,646	202,431
213,284						115,980	
3,792,685	852,940				1,861,256	6,574,626	202,431
					184,282	315,975	
						192,561	
	31,869						
					16,729	1,998,084	19,305
	17,861			\$26,492		350,983	
594,515	149,170		124,580			892,109	19,854
							12,911
							12,976
						44,977	
						8,042	
501,389		28,816	125,420	235,030	342,237	683,650	52,933
934,686			60,320		225,336	409,412	2,286
2,030,590	198,900	28,816	310,320	261,522	768,584	4,895,793	120,265
\$6,249,740	\$1,160,535	\$99,771	\$395,171	\$261,522	\$3,078,031	\$12,790,302	\$326,251

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

RIVERSIDE COUNTY						
	BANNING	BEAUMONT	BLYTHE	CALIMESA	CANYON LAKE	CATHEDRAL CITY
UNDISTRIBUTED ENGINEERING AND ADMIN						
FORCE ACCOUNT -----	\$286,847	\$32,664	\$160,214	\$40,281		\$138,092
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----		13,281		43,924	14,325	
TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	286,847	45,945	160,214	84,205	14,325	138,092
CONSTRUCTION AND RIGHTS OF WAY						
NEW STREET CONSTRUCTION						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
STREET RECONSTRUCTION						
FORCE ACCOUNT -----						45,559
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	579,491	575,488	235,637	465,717		793,735
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	50,487		36,829			1,123,975
PEDESTRIAN WAYS AND BIKEPATHS						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	56,959		13,155			
STORM DRAINS						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
STORM DAMAGE						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
TOTAL CONSTRUCTION -----	686,937	575,488	285,621	465,717		1,963,269
RIGHTS OF WAY ACQUISITION -----						
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	686,937	575,488	285,621	465,717		1,963,269
MAINTENANCE						
PATCHING						
FORCE ACCOUNT -----	34,049			78,193		
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----				28,300		
OVERLAY AND SEALING						
FORCE ACCOUNT -----	7,347					
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
STREET LIGHTS & TRAFFIC SIGNALS						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	24,284		9,675	35,451	4,072	
SNOW REMOVAL						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
STORM DAMAGE						
FORCE ACCOUNT -----						63,795
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						180
OTHER STREET PURPOSE MAINTENANCE						
FORCE ACCOUNT -----	492,130	119,946	429,003			1,125,955
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	4,005	39,106	393,800	24,630	58,057	163,523
TOTAL MAINTENANCE -----	561,815	159,052	832,478	166,574	62,129	1,353,453
TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES -----	\$1,535,599	\$780,485	\$1,278,313	\$716,496	\$76,454	\$3,454,814



TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

RIVERSIDE  
COUNTY--CONT

COACHELLA	CORONA	DESERT HOT SPRING	HEMET	INDIAN WELLS	INDIO	LAKE ELSINORE	LA QUINTA
\$1,356	\$1,680,471	\$4,484	\$630,610	\$1,000	\$207,323	\$66,429	\$30,001
714,652	165,132	8,636	15,131			1,895	90,311
716,008	1,845,603	13,120	645,741	1,000	207,323	68,324	120,312
	763,997					59,286	
	4,012,694				7,951,235	2,216,033	
	162,047		76,812			101,445	
2,627,952	1,632,393	99,946	1,228,463	530,557	98,304	1,131,236	589,587
	18,042		5,999				
5,824	32,558		136,135	29,540	10,562	139,983	415,786
	73,381		1,801				
7,002	68,965		133,957	7,290	140,164		
	59,639		7,263			492	
	3,433,455		308,166			30,082	
2,640,778	10,257,171	99,946	1,898,596	567,387	8,200,265	3,678,557	1,005,373
86,245							
2,727,023	10,257,171	99,946	1,898,596	567,387	8,200,265	3,678,557	1,005,373
					238,492	127,747	4,175
						106,878	
	592,709		21,101		238,493	127,747	
	77,238	84,699	241,531	6,299		106,879	
	1,050,865						80,682
96,310	194,725		487,235	36,239	395,615	85,146	
	343,108						
	60,262						
36,437	136,231	193,419	2,055,835	420,280	497,170	237,529	353,546
318,655	165,743	129,480	344,289	414,370		1,148,812	89,467
451,402	2,620,881	407,598	3,149,991	877,188	1,369,770	1,940,738	527,870
\$3,894,433	\$14,723,655	\$520,664	\$5,694,328	\$1,445,575	\$9,777,358	\$5,687,619	\$1,653,555

TABLE 6. CITIES -- CONTINUED

## DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

		RIVERSIDE COUNTY--CONT					
		MORENO VALLEY	MURRIETA	NORCO	PALM DESERT	PALM SPRING	PERRIS
UNDISTRIBUTED ENGINEERING AND ADMIN							
FORCE ACCOUNT		\$705,590	\$33,000	\$31,638	\$1,278,452	\$265,103	
GOVERNMENT CONTRACT			6,062		7,802		
PRIVATE CONTRACT		4,345	549,231		1,144,628	50,690	\$580,791
TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION		709,935	588,293	31,638	2,430,882	315,793	580,791
CONSTRUCTION AND RIGHTS OF WAY							
NEW STREET CONSTRUCTION							
FORCE ACCOUNT							
GOVERNMENT CONTRACT				345,414			
PRIVATE CONTRACT			25,652	67,316	3,177,263		
STREET RECONSTRUCTION							
FORCE ACCOUNT		718,565		470	54,516		
GOVERNMENT CONTRACT							
PRIVATE CONTRACT		3,569,103	7,314	931,812	250,406	1,413,242	302,577
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS							
FORCE ACCOUNT		24,325			12,257		
GOVERNMENT CONTRACT							
PRIVATE CONTRACT		713,954			181,209	408,860	119,390
PEDESTRIAN WAYS AND BIKEPATHS							
FORCE ACCOUNT		31,545			13,704		
GOVERNMENT CONTRACT					84,692		
PRIVATE CONTRACT		307,453		10,532	40,978	6,510	
STORM DRAINS							
FORCE ACCOUNT		54,887			7,712		
GOVERNMENT CONTRACT							
PRIVATE CONTRACT		603,701			731,627		
STORM DAMAGE							
FORCE ACCOUNT							
GOVERNMENT CONTRACT				758,831			
PRIVATE CONTRACT		57,406		504,971			
TOTAL CONSTRUCTION		6,080,939	32,966	2,619,346	4,554,364	1,828,612	421,967
RIGHTS OF WAY ACQUISITION		35,981				972,223	
TOTAL CONSTRUCTION AND RIGHTS OF WAY		6,116,920	32,966	2,619,346	4,554,364	2,800,835	421,967
MAINTENANCE							
PATCHING							
FORCE ACCOUNT		153,941		8,670			
GOVERNMENT CONTRACT							
PRIVATE CONTRACT		47	34,368	62,554			8,669
OVERLAY AND SEALING							
FORCE ACCOUNT		91,831			6,351	82	
GOVERNMENT CONTRACT							
PRIVATE CONTRACT		704,699	28,295		410,442	172,504	
STREET LIGHTS & TRAFFIC SIGNALS							
FORCE ACCOUNT		1,668,106		41,303		1,047,787	
GOVERNMENT CONTRACT				11,081	203,051		
PRIVATE CONTRACT		307,863		15,706	176,859	2,574	447,961
SNOW REMOVAL							
FORCE ACCOUNT							
GOVERNMENT CONTRACT							
PRIVATE CONTRACT							
STORM DAMAGE							
FORCE ACCOUNT							
GOVERNMENT CONTRACT							
PRIVATE CONTRACT							
OTHER STREET PURPOSE MAINTENANCE							
FORCE ACCOUNT		1,101,054		325,056	524,041	2,183,295	262,998
GOVERNMENT CONTRACT				4,440	46,533		
PRIVATE CONTRACT		115,138		85,761	632,160	19,198	1,391,856
TOTAL MAINTENANCE		4,142,679	62,663	554,571	1,999,437	3,425,440	2,111,484
TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES		\$10,969,534	\$683,922	\$3,205,555	\$8,984,683	\$6,542,068	\$3,114,242

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

RIVERSIDE COUNTY-COUNT		SACRAMENTO COUNTY					
RANCHO MIRAGE	RIVERSIDE	SAN JACINTO	CITY OF TEMECULA	FOLSOM	GALT	ISLETON	SACRAMENTO
\$372,866	\$2,988,384	\$36,367	-----	\$53,716	\$109,011	\$4,139	\$1,694,723
60,185	249,734	491	-----	50,655	-----	1,236	666,335
433,051	3,238,118	18,869	-----	104,371	109,011	5,375	2,361,058
-----	-----	-----	\$27,047	-----	-----	-----	-----
-----	-----	-----	321,714	1,647,887	-----	-----	3,147,763
-----	1,863,554	-----	32,145	-----	-----	-----	2,757,053
2,595,484	9,688,895	738,239	2,052,749	233,229	2,277,430	-----	20,187,029
-----	-----	-----	29,509	-----	-----	-----	110,025
-----	1,735,023	-----	127,273	60,000	-----	-----	623,467
-----	21,702	-----	9,712	-----	-----	-----	-----
-----	-----	-----	44,116	234,955	28,932	-----	35,802
-----	135,318	-----	9,804	-----	-----	-----	-----
-----	-----	-----	101,638	-----	-----	-----	-----
-----	-----	69,590	-----	-----	-----	-----	-----
2,595,484	13,444,492	807,829	2,755,707	2,176,071	2,306,362	-----	26,861,139
35,400	-----	-----	19,185	131,591	-----	-----	-----
2,630,884	13,444,492	807,829	2,774,892	2,307,662	2,306,362	-----	26,861,139
-----	-----	-----	88,730	21,524	-----	-----	2,155,051
28,550	-----	-----	140,360	-----	-----	-----	393,747
-----	4,883,368	-----	123,867	-----	-----	-----	1,429,224
29,877	-----	16,111	195,943	887,088	-----	-----	752,342
165	2,987,710	-----	55,562	100,237	64,581	-----	786,999
175,360	26,895	114,616	81,285	244,054	-----	17,252	1,517,431
-----	-----	-----	6,607	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----	-----
271,287	3,041,740	60,842	608,389	116,506	265,616	54,187	1,249,394
97,188	371,228	336,824	341,285	201,450	220,722	2,797	11,132,816
602,427	11,310,941	528,393	1,642,028	1,570,859	550,919	74,236	19,417,004
\$3,666,362	\$27,993,551	\$1,391,949	\$4,416,920	\$3,982,892	\$2,966,292	\$79,611	\$48,639,201

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

	SAN BENITO COUNTY		SAN BERNARDINO COUNTY			
	HOLLISTER	SAN JUAN BAUTISTA	ADELANTO	APPLE VALLEY	BARSTOW	BIG BEAR LAKE
UNDISTRIBUTED ENGINEERING AND ADMIN						
FORCE ACCOUNT -----	\$249,099		\$332,943	\$364,254	\$116,102	\$12,876
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----				123,500		18,399
TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	249,099		332,943	487,754	116,102	31,275
CONSTRUCTION AND RIGHTS OF WAY						
NEW STREET CONSTRUCTION						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	4,925,403				614	
STREET RECONSTRUCTION						
FORCE ACCOUNT -----					8,645	
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	1,245,111	\$178,808	40,191		1,046,892	
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						23,574
PEDESTRIAN WAYS AND BIKEPATHS						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
STORM DRAINS						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
STORM DAMAGE						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						94,800
TOTAL CONSTRUCTION -----	6,170,514	178,808	40,191		1,056,151	118,374
RIGHTS OF WAY ACQUISITION -----						
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	6,170,514	178,808	40,191		1,056,151	118,374
MAINTENANCE						
PATCHING						
FORCE ACCOUNT -----			4,219		1,053	5,365
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----				16,339		25,294
OVERLAY AND SEALING						
FORCE ACCOUNT -----					132	2,146
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----				281,796	42,302	109,751
STREET LIGHTS & TRAFFIC SIGNALS						
FORCE ACCOUNT -----			91,968		134,630	
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----		15,115		105,216		50,446
SNOW REMOVAL						
FORCE ACCOUNT -----						18,138
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						313,257
STORM DAMAGE						
FORCE ACCOUNT -----					6,737	
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
OTHER STREET PURPOSE MAINTENANCE						
FORCE ACCOUNT -----	1,439,996		339,271		1,227,363	86,915
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----		16,497		299,809		138,486
TOTAL MAINTENANCE -----	1,439,996	31,612	435,458	703,160	1,412,217	749,798
TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES -----	\$7,859,609	\$210,420	\$808,592	\$1,190,914	\$2,584,470	\$899,447

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

SAN  
BERNARDINO  
COUNTY-CONT

CHINO	CHINO HILLS	COLTON	FONTANA	GRAND TERRACE	HESPERIA	HIGHLAND	LOMA LINDA
\$417,558		\$193,646	\$893,230	\$389		\$408,022	\$39,264
254,724	\$7,500		46,780			131,245	7,726
672,282	7,500	193,646	940,010	389		539,267	46,990
	3,222,200						
			4,486				
1,277,856	135,215	1,325,719				849,256	
			304,140				
76,514	217,378	2,107	151,891		\$3,802,875	66,543	
400,921	121,624	10,515				134,403	
			61,667				
	90,850		298		419,328		
					1,029,451		
1,755,291	3,787,267	1,338,341	522,482		5,251,654	1,050,202	
	47,841					81,897	
1,755,291	3,835,108	1,338,341	522,482		5,251,654	1,132,099	
	93,172	568,547					
	6,965		132,235	23,724		160,087	
325,448		568,546			44,845		
221,080			219,074	23,629			9,430
16,087			480,173				149,944
347,835	384,279		196,342	47,965	4,072	414,817	263,492
	74,538						
531,816	204,979		2,984,962	46,931	696,352	9,058	342,389
1,163,966	1,025,409		1,524,419	7,166			
				53,155	10,345	65,835	360,812
2,606,232	1,789,342	1,137,093	5,537,205	202,570	755,614	649,797	1,126,067
\$5,033,805	\$5,631,950	\$2,669,080	\$6,999,697	\$202,959	\$6,007,268	\$2,321,163	\$1,173,057

TABLE 6. CITIES -- CONTINUED

## DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

	SAN BERNARDINO COUNTY--CONT					
	MONTCLAIR	NEEDLES	ONTARIO	RANCHO CUCAMONGA	REDLANDS	RIALTO
UNDISTRIBUTED ENGINEERING AND ADMIN						
FORCE ACCOUNT -----	\$126,027	\$81,126	\$414,792	\$41,640	\$289,431	\$545,342
GOVERNMENT CONTRACT -----					55,571	
PRIVATE CONTRACT -----	60,163	36,742	92,467	18,708	137,454	
TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	186,190	117,868	507,259	60,348	482,456	545,342
CONSTRUCTION AND RIGHTS OF WAY						
NEW STREET CONSTRUCTION						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
STREET RECONSTRUCTION						
FORCE ACCOUNT -----			438,605			
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	544,136		4,186,681	792,897	295,657	27,047
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS						
FORCE ACCOUNT -----			74,079	2,502		
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	86,906		593,553	184,231		22,396
PEDESTRIAN WAYS AND BIKEPATHS						
FORCE ACCOUNT -----			24,517			
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	105,520		4,195	40,159		
STORM DRAINS						
FORCE ACCOUNT -----			2,629			
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	863,565		385,735		277,460	2,270
STORM DAMAGE						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----					182,868	
TOTAL CONSTRUCTION -----	1,600,127		5,709,994	1,019,789	755,985	51,713
RIGHTS OF WAY ACQUISITION -----				6,570		
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	1,600,127		5,709,994	1,026,359	755,985	51,713
MAINTENANCE						
PATCHING						
FORCE ACCOUNT -----	64,667	76,509	353,129	263,933		
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----			144,480	16,877		
OVERLAY AND SEALING						
FORCE ACCOUNT -----		18,725	138,860	521,963	126,209	
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----		487,319	728,235	691,906	424,583	
STREET LIGHTS & TRAFFIC SIGNALS						
FORCE ACCOUNT -----			354,202	342,056	179,214	132,860
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	295,104	17,194	1,367,465	1,183,552	418,084	636,134
SNOW REMOVAL						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
STORM DAMAGE						
FORCE ACCOUNT -----			85,305	55,302	32,210	
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----			90,118	26,406	145	
OTHER STREET PURPOSE MAINTENANCE						
FORCE ACCOUNT -----	688,968	71,419	1,871,630	1,345,949	500,215	621,335
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	18,871	76,800	1,729,589	504,433	434,231	739,581
TOTAL MAINTENANCE -----	1,067,610	747,966	6,863,013	4,952,377	2,114,891	2,129,910
TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES -----	\$2,853,927	\$865,834	\$13,080,266	\$6,039,084	\$3,353,332	\$2,726,965

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

SAN BERNARDINO COUNTY--CONT		SAN DIEGO COUNTY					
SAN BERNARDINO	TWENTYNINE PALMS	UPLAND	VICTORVILLE	YUCCA VALLEY	YUCAIPA	CARLSBAD	CHULA VISTA
\$1,309,147		\$149,424	\$270,486		\$194,151	\$1,279,220	\$1,043,832
1,333	\$10,062	27,987	32,532	\$248,743		9,510	
						283,587	59,930
1,310,480	10,062	177,411	303,018	248,743	194,151	1,572,317	1,103,762
177,592		3,683				146,390	
3,373,886		23,927		519,288	1,493,392	1,159,487	
152,438	146,534	54,132	381,955			87,188	33,654
2,005,154	5,490	100,348	5,099,622			1,933,462	
	141,117				527,446	2,069,400	3,263,695
55,408	15,881	92,892	10,723			10,847	
611,735	77,871	231,130	767,372			287,405	1,282,283
		66,586					
	36,864	98,777	4,165				232,270
8,258		271,318	102,088				
1,077,594		1,136,797	59,709				2,829,830
7,462,065	423,757	2,079,590	6,425,634	519,288	2,020,838	5,694,179	7,641,732
267			3,700				22,944
7,462,332	423,757	2,079,590	6,429,334	519,288	2,020,838	5,694,179	7,664,676
342,454	13,119	140,736				15,295	636,096
	13,128		38,055	37,575			89,004
701,313	60,049	27,231	4,304			34,441	909,134
44,249	11,558	40,308	379,695	37,575		598,135	478,206
	41,174						
2,092,186		171,750	415,345		98,321	267,902	1,344,174
376,213	61,381	522,705	584,673	7,259		36,393	
						632,346	921,949
	3,989	50,011					
			18,746		9,446		
1,627,905		1,161,098	1,294,855	215,442	300,197	1,888,746	989,715
85,679	35,951	72,121	627,563	37,575	49,478	68,779	
5,269,999	240,349	2,185,960	3,363,236	335,426	457,442	582,692	461,614
						4,124,729	5,829,892
\$14,042,811	\$674,168	\$4,442,961	\$10,095,588	\$1,103,457	\$2,672,431	\$11,391,225	\$14,598,330

TABLE 6. CITIES -- CONTINUED

## DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

SAN DIEGO  
COUNTY-CONT

	CORONADO	DEL MAR	EL CAJON	ENCINITAS	ESCONDIDO	IMPERIAL BEACH
UNDISTRIBUTED ENGINEERING AND ADMIN						
FORCE ACCOUNT -----		\$12,826	\$636,509	\$371,336		\$59,718
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	\$4,653	112		226,044	\$1,409,151	10,514
TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	4,653	12,938	636,509	597,380	1,409,151	70,232
CONSTRUCTION AND RIGHTS OF WAY						
NEW STREET CONSTRUCTION						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
STREET RECONSTRUCTION						
FORCE ACCOUNT -----					155,016	
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----		145,531	1,735,430	2,363,103	2,739,438	33,409
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS						
FORCE ACCOUNT -----					224,540	
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----		2,112	611,196	89,236	1,053,819	27,114
PEDESTRIAN WAYS AND BIKEPATHS						
FORCE ACCOUNT -----					32,602	
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	194,088		19,344	27,646	452,245	107,848
STORM DRAINS						
FORCE ACCOUNT -----					30,243	
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----		99,353	263,682	144,429	593,027	
STORM DAMAGE						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
TOTAL CONSTRUCTION -----	194,088	246,996	2,629,652	2,624,414	5,280,930	168,371
RIGHTS OF WAY ACQUISITION -----					280,702	
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	194,088	246,996	2,629,652	2,624,414	5,561,632	168,371
MAINTENANCE						
PATCHING						
FORCE ACCOUNT -----	43,659		748,566		681	24,892
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	201,405				1,208	25,788
OVERLAY AND SEALING						
FORCE ACCOUNT -----	38,317				159,238	
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	40,842				11,079	21,016
STREET LIGHTS & TRAFFIC SIGNALS						
FORCE ACCOUNT -----		59,024	986,827		134,885	
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	81,122	39,918		430,490	266,462	86,711
SNOW REMOVAL						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
STORM DAMAGE						
FORCE ACCOUNT -----	47,344					
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	272,658					
OTHER STREET PURPOSE MAINTENANCE						
FORCE ACCOUNT -----	258,626	169,667	121,889	413,445	1,196,651	174,243
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	32,235	88,582		612,496	1,418,986	155,776
TOTAL MAINTENANCE -----	1,016,208	357,191	1,857,282	1,456,431	3,189,190	488,426
TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES -----	\$1,214,949	\$617,125	\$5,123,443	\$4,678,225	\$10,159,973	\$727,029



TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

SAN DIEGO  
COUNTY-CONT

LA MESA	LEMON GROVE	NATIONAL CITY	OCEANSIDE	POWAY	CITY OF SAN DIEGO	SAN MARCOS	SANTEE
\$13,226	\$59,205	\$571,958	\$486,151	\$57,793	\$6,172,841	\$889,573	\$129,424
	11,335	411,193	385,842	52,801		41,274	27,864
13,226	70,540	983,151	871,993	110,594	6,172,841	930,847	157,288
		105,000					
		30,526		13,113,156			
			169,178			275	
743,899	14,974	646,232	3,214,379	192,435	27,648,211	2,466,836	517,285
	2,473		184,216			7,488	
153,710	142,132	17,581	2,447,440	15,785	5,039,013		210,589
	17,366		3,760		153,874	19,485	
37,615	352,839		184,215				
			20,677				
341,083	117,880	78,717	41,982		3,645,202		84,379
1,276,307	647,664	878,056	6,265,847	13,321,376	36,486,300	2,494,084	812,253
	237,531			699,142	2,404,399		10,568
1,276,307	885,195	878,056	6,265,847	14,020,518	38,890,699	2,494,084	822,821
195,524	226,513			364,963		115,654	
	30,866			199,242	3,525,378	135,625	
195,524		80,952	489,155				
450,445		758,721	499,690		1,111,434	158,241	
37,368			362,037	66,690	2,269,605	1,608	
260,542	82,466		496,933	200,991	5,196,612	106,739	435,738
626,049	53,584	1,352,981	687,372		11,815,773	1,035,013	406,123
	5,007						
1,525,541	80,268	299,710	1,460,665	60,228	20,389,533	136,302	742,073
3,290,993	478,704	2,492,364	3,995,852	892,114	44,308,335	1,689,182	1,583,934
\$4,580,526	\$1,434,439	\$4,353,571	\$11,133,692	\$15,023,226	\$89,371,875	\$5,114,113	\$2,564,043

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

	SAN DIEGO COUNTY-COUNT		SAN FRANCISCO COUNTY	SAN JOAQUIN COUNTY		
	SOLANA BEACH	VISTA	SAN FRANCISCO	ESCALON	LATHROP	LODI
UNDISTRIBUTED ENGINEERING AND ADMINISTRATION						
FORCE ACCOUNT -----	\$15,517	\$936,759	\$4,560,938	\$28,070	\$29,033	\$383,259
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	107,138	196,730		472,573		
TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	122,655	1,133,489	4,560,938	500,643	29,033	383,259
CONSTRUCTION AND RIGHTS OF WAY						
NEW STREET CONSTRUCTION						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
STREET RECONSTRUCTION						
FORCE ACCOUNT -----			3,846,673			123,121
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	240,989	7,576,481	7,782,274	18,618		475,250
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS						
FORCE ACCOUNT -----			700,364			106,294
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	12,270	294,516	1,357,469			365,541
PEDESTRIAN WAYS AND BIKEPATHS						
FORCE ACCOUNT -----			131,600			
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	68,199	201,816	7,062			
STORM DRAINS						
FORCE ACCOUNT -----						45,977
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	276,609	133,383				141,868
STORM DAMAGE						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
TOTAL CONSTRUCTION -----	598,067	8,206,196	13,825,442	18,618		1,258,051
RIGHTS OF WAY ACQUISITION -----	172,647	1,737,727				
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	770,714	9,943,923	13,825,442	18,618		1,258,051
MAINTENANCE						
PATCHING						
FORCE ACCOUNT -----		55,720		2,402		285,527
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----		372,204				
OVERLAY AND SEALING						
FORCE ACCOUNT -----						377,808
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----					163,555	32,716
STREET LIGHTS & TRAFFIC SIGNALS						
FORCE ACCOUNT -----	69,991	224,520	242,900		48,114	556,422
GOVERNMENT CONTRACT -----				464		27,839
PRIVATE CONTRACT -----	76,476	563,774	903,694	30,070		32,732
SNOW REMOVAL						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
STORM DAMAGE						
FORCE ACCOUNT -----					154,619	
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
OTHER STREET PURPOSE MAINTENANCE						
FORCE ACCOUNT -----	88,622	883,469	13,595,136	101,211	117,791	481,940
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	281,164	1,030,794	1,569,319		37,446	112,974
TOTAL MAINTENANCE -----	516,253	3,130,481	16,311,049	134,147	521,525	1,907,958
TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES -----	\$1,409,622	\$14,207,893	\$34,697,429	\$653,408	\$550,558	\$3,549,268

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

SAN JOAQUIN COUNTY-CONT				SAN LUIS OBISPO COUNTY				
MANTECA	RIPON	STOCKTON	TRACY	ARROYO GRANDE	ATASCADERO	EL PASO DE ROBLES	GROVER BEACH	
\$186,429	\$12,719	\$54,489	\$891,912	\$181,253	\$6,000	\$40,990		
154,817		1,565,924	226,394	11,453			\$63,000	
341,246	12,719	1,620,413	1,118,306	192,706	6,000	40,990	63,000	
		1,623						
258,110								
		1,870,698	58,638					
420,616	4,318,385	2,078,847	14,462,971			568,610		644,988
		606,487						
283,185		1,761,204	191,759			14,881		
24,228						3,934		4,694
		148,196						
962,367		30,839	528,911					
						24,938		
1,948,506	4,318,385	6,497,894	15,242,279			612,363	649,682	
			659,442					
1,948,506	4,318,385	6,497,894	15,901,721			612,363	649,682	
4,133		30,206				21,262		
16,565		1,016,660						
38,321								
116,926			575,729					
		136,877						
371,074	3,281	2,795,596	128,462	158,591	93,606	204,917	62,091	
128,131								
27,116								
838,842	301,962	1,031,621	1,879,905	454,476	324,271	749,642	481,901	
27,118		4,110,174	197,482	87,748				
1,568,226	305,243	9,121,134	2,781,578	700,815	417,877	975,821	543,992	
\$3,857,978	\$4,636,347	\$17,239,441	\$19,801,605	\$893,521	\$423,877	\$1,629,174	\$1,256,674	

TABLE 6. CITIES -- CONTINUED

## DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

	SAN LUIS OBISPO COUNTY--CONT		SAN MATEO COUNTY			
	MORRO BAY	PISMO BEACH	SAN LUIS OBISPO	ATHERTON	BELMONT	BRISBANE
UNDISTRIBUTED ENGINEERING AND ADMIN						
FORCE ACCOUNT -----	\$21,170	\$2,000	\$723,228		\$6,000	\$45,002
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	28,479		3,996			
TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	49,649	2,000	727,224		6,000	45,002
CONSTRUCTION AND RIGHTS OF WAY						
NEW STREET CONSTRUCTION						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----		59,740				
STREET RECONSTRUCTION						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----		58,794	1,906,605		2,395,103	
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----			51,967			
PEDESTRIAN WAYS AND BIKEPATHS						
FORCE ACCOUNT -----			16,458			
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	107,855	93,107	892,912		113,944	
STORM DRAINS						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----			124,799			
STORM DAMAGE						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----			216,270			
TOTAL CONSTRUCTION -----	107,855	211,641	3,209,011		2,509,047	
RIGHTS OF WAY ACQUISITION -----					1,338,418	
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	107,855	211,641	3,209,011		3,847,465	
MAINTENANCE						
PATCHING						
FORCE ACCOUNT -----					247,850	
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----				\$318,132		
OVERLAY AND SEALING						
FORCE ACCOUNT -----			418,936			345,834
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----			13,603		715,574	
STREET LIGHTS & TRAFFIC SIGNALS						
FORCE ACCOUNT -----	72,613		384,254	50,304	155,714	483,286
GOVERNMENT CONTRACT -----					17,226	
PRIVATE CONTRACT -----		85,222	39,080		12,437	
SNOW REMOVAL						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
STORM DAMAGE						
FORCE ACCOUNT -----						193,047
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
OTHER STREET PURPOSE MAINTENANCE						
FORCE ACCOUNT -----	210,182	256,025	1,458,877	280,976	166,843	8,755
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	112,731		226,355		30,604	
TOTAL MAINTENANCE -----	395,526	341,247	2,541,105	649,412	1,346,248	1,030,922
TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES -----	\$553,030	\$554,888	\$6,477,340	\$649,412	\$5,199,713	\$1,075,924

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

SAN MATEO  
COUNTY--CONT

BURLINGAME	COLMA	DALY CITY	EAST PALO ALTO	FOSTER CITY	HALF MOON BAY	HILLSBOROUGH	MENLO PARK
\$103,546		\$7,500	\$8,632	\$389,947	\$86,255	\$7,428	\$62,085
1,222	\$179,328			9,167	2,300		58,126
					1,439		
104,768	179,328	7,500	8,632	399,114	89,994	7,428	120,211
7,535							25,272
96,450	442,415						488,426
59,807		123,266					166,371
320,409	995,169	2,248,144	484,848	727,184	225,242		1,133,732
1,623		64,799					79,589
	368,957	437,126		237,839	4,139		128,135
		3,962					39,011
							14,223
		9,113					8,312
83,091		315,488					56,218
568,915	1,806,541	3,201,898	484,848	965,023	229,381		2,139,289
568,915	1,806,541	3,201,898	484,848	965,023	229,381		2,139,289
			33,790		23,229	166,989	
	25,675				29,036		
					34,843		60,275
18,247					43,554	826,454	
383,098		109,743	16,105	193,606			11,757
	33,146	392,718		96,565	31,488		267,855
						23,457	
						3,432	
1,017,225		1,190,354	309,931	398,056	174,214	387,858	667,492
1,864	15,239						
17,574	24,766	168,759		53,506	6,296		204,534
1,438,008	98,826	1,861,574	359,826	741,733	342,660	1,408,190	1,211,913
\$2,111,691	\$2,084,695	\$5,070,972	\$853,306	\$2,105,870	\$662,035	\$1,415,618	\$3,471,413

TABLE 6. CITIES -- CONTINUED

## DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

SAN MATEO  
COUNTY--CONT

	MILLBRAE	PACIFICA	PORTOLA VALLEY	REDWOOD CITY	SAN BRUNO	SAN CARLOS
UNDISTRIBUTED ENGINEERING AND ADMIN						
FORCE ACCOUNT -----	\$77,241	\$181,427	\$28,019	\$190,005	\$171,404	\$19,358
GOVERNMENT CONTRACT -----					1,016	17,101
PRIVATE CONTRACT -----	9,758	346,970	4,100		104,610	18,747
TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	86,999	528,397	32,119	190,005	277,030	55,206
CONSTRUCTION AND RIGHTS OF WAY						
NEW STREET CONSTRUCTION						
FORCE ACCOUNT -----	10,865			1,673,385		
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	6,028,014	319,281		200,088		
STREET RECONSTRUCTION						
FORCE ACCOUNT -----				1,787,951		
GOVERNMENT CONTRACT -----						87,610
PRIVATE CONTRACT -----	53,063	1,552	260	64,702	7,992	3,529,117
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS						
FORCE ACCOUNT -----				579,152		
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----		33,402		27,218	48,063	43,819
PEDESTRIAN WAYS AND BIKEPATHS						
FORCE ACCOUNT -----		1,312		669,712		
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----		28,849		28,928	70,675	101,853
STORM DRAINS						
FORCE ACCOUNT -----				931,065		
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----		12,017		41,002	41,666	
STORM DAMAGE						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----			22			
TOTAL CONSTRUCTION -----	6,091,942	396,413	282	6,003,203	168,396	3,762,399
RIGHTS OF WAY ACQUISITION -----	1,966,478				178,871	3,455,274
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	8,058,420	396,413	282	6,003,203	347,267	7,217,673
MAINTENANCE						
PATCHING						
FORCE ACCOUNT -----				1,104,805	136,286	
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----				11,645	121,360	
OVERLAY AND SEALING						
FORCE ACCOUNT -----					136,287	
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----		434,101	139,329		696,381	
STREET LIGHTS & TRAFFIC SIGNALS						
FORCE ACCOUNT -----		309,976		121,584	43,704	
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----		265,599		6,648	171,228	132,665
SNOW REMOVAL						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
STORM DAMAGE						
FORCE ACCOUNT -----	103,327				13,195	
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	115,347		16,034			22,935
OTHER STREET PURPOSE MAINTENANCE						
FORCE ACCOUNT -----	296,144	53,958		2,007,174	275,804	498,489
GOVERNMENT CONTRACT -----						76,303
PRIVATE CONTRACT -----	555,505	238,117	102,772	210,260	252,295	703,430
TOTAL MAINTENANCE -----	1,070,323	1,301,751	258,135	3,462,116	1,846,540	1,433,822
TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES -----	\$9,215,742	\$2,226,561	\$290,536	\$9,655,324	\$2,470,837	\$8,706,701

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

SAN MATEO COUNTY-CONT	SANTA BARBARA COUNTY						
SAN MATEO	SOUTH SAN FRANCISCO	TOWN OF WOODSIDE	BUELLTON	CARPINTERIA	GUADALUPE	LOMPOC	SANTA BARBARA
\$260,969	\$250,857	\$40,104			\$19,878	\$210,050	\$1,372,309
124,750	43,355	67	\$24,516	\$17,209	54,254		
385,719	294,212	40,171	24,516	17,209	74,132	210,050	1,372,309
	136,405						
	6,044,429						169,848
487,929	5,715						
6,421,953	309,461			63,417		1,089,969	4,397,646
16,697	10,702						
139,596	31,466						701,517
1,661							
11,494			2,354	90,597		29,987	173,255
116,781	21,237						
297,840	379,675						876,131
	309						
	15,917	-4,240					
7,493,951	6,955,316	-4,240	2,354	154,014		1,119,956	6,318,397
7,493,951	6,955,316	-4,240	2,354	154,014		1,119,956	6,318,397
	293,922	15,956					
	398						772,539
	15,374	26,593					806,409
	263,716						2,072,779
180,163	562,514					614,808	827,035
764,102	2,663	14,899	36,468	125,988			
531,790	1,204,140	1,772		325,315	92,437	2,611,110	
301,281	22,307	8,706	250,486	535,965	55,186		1,009,385
1,777,336	2,365,034	9,698	286,954	987,268	147,623	3,225,918	5,488,147
\$9,657,006	\$9,614,562	\$113,555	\$313,824	\$1,158,491	\$221,755	\$4,555,924	\$13,178,853

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

	SANTA BARBARA COUNTY-CONT		SANTA CLARA COUNTY			
	SANTA MARIA	SOLVANG	CAMPBELL	CUPERTINO	GILROY	LOS ALTOS
UNDISTRIBUTED ENGINEERING AND ADMIN						
FORCE ACCOUNT -----	\$304,873	-----	\$141,178	\$940,568	\$36,743	\$239,470
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	-----	\$3,298	358,570	34,111	112,472	26,514
TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	304,873	3,298	499,748	974,679	149,215	265,984
CONSTRUCTION AND RIGHTS OF WAY						
NEW STREET CONSTRUCTION						
FORCE ACCOUNT -----	-----	-----	-----	-----	-----	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	36,822	-----	-----	-----	-----	-----
STREET RECONSTRUCTION						
FORCE ACCOUNT -----	58,273	-----	-----	-----	-----	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	1,273,847	22,232	162,650	2,844,388	2,136,795	-----
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS						
FORCE ACCOUNT -----	6,999	-----	-----	-----	-----	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	131,633	-----	108,859	88,308	-----	-----
PEDESTRIAN WAYS AND BIKEPATHS						
FORCE ACCOUNT -----	222,612	-----	-----	-----	-----	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	397,458	-----	22,333	-----	-----	-----
STORM DRAINS						
FORCE ACCOUNT -----	3,192	-----	-----	-----	-----	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	446,990	-----	-----	-----	-----	-----
STORM DAMAGE						
FORCE ACCOUNT -----	-----	-----	-----	-----	-----	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	-----	-----	-----	-----	-----	-----
TOTAL CONSTRUCTION -----	2,577,826	22,232	293,842	2,932,696	2,136,795	-----
RIGHTS OF WAY ACQUISITION -----	899,925	-----	-----	-----	143,414	-----
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	3,477,751	22,232	293,842	2,932,696	2,280,209	-----
MAINTENANCE						
PATCHING						
FORCE ACCOUNT -----	-----	-----	-----	-----	-----	136,752
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	-----	-----	-----	-----	-----	1,883
OVERLAY AND SEALING						
FORCE ACCOUNT -----	-----	-----	-----	39,203	-----	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	-----	28,351	-----	153,284	218,586	1,045,345
STREET LIGHTS & TRAFFIC SIGNALS						
FORCE ACCOUNT -----	-----	-----	-----	489,425	-----	-----
GOVERNMENT CONTRACT -----	-----	9,357	-----	-----	-----	-----
PRIVATE CONTRACT -----	-----	61,089	204,741	48,871	189,547	188,005
SNOW REMOVAL						
FORCE ACCOUNT -----	-----	-----	-----	-----	-----	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	-----	-----	-----	-----	-----	-----
STORM DAMAGE						
FORCE ACCOUNT -----	-----	-----	-----	-----	-----	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	-----	-----	-----	-----	-----	-----
OTHER STREET PURPOSE MAINTENANCE						
FORCE ACCOUNT -----	3,717,644	57,587	421,344	623,227	264,846	741,458
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	-----	50,856	290,540	180,294	752,087	33,084
TOTAL MAINTENANCE -----	3,717,644	207,240	916,625	1,534,304	1,425,066	2,146,527
TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES -----	\$7,500,268	\$232,770	\$1,710,215	\$5,441,679	\$3,854,490	\$2,412,511



TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

SANTA CLARA  
COUNTY-CONT

LOS ALTOS HILLS	LOS GATOS	MILPITAS	MONTE SERENO	MORGAN HILL	MOUNTAIN VIEW	PALO ALTO	SAN JOSE
\$172,878	\$902,133	\$995,420		\$240,417			\$5,768,457
	161,523	650		213,200		\$54,690	463,359
172,878	1,063,656	1,022,648		453,617		54,690	6,231,816
		159,277			\$11,336		1,344,022
		2,924,679					
		4,352,264		1,519,985	112,875		6,175,700
600		23,343			225,183	139,020	1,947,888
8,545	128,900	122,437		363,017	1,421,191	1,238,922	4,946,276
		24,585				7,198	3,031,616
		1,100					
	21,908	125,692		297		87,685	3,903,903
27,765	6,595	37,866			138,121	103,632	700,938
11	300,510	285,376			1,013,706	361,844	612,334
					22,410		1,519,411
	42,240			1,225,869	177,287		2,548,747
36,921	500,153	8,056,619		3,109,168	3,122,109	1,938,301	26,730,835
							107
36,921	500,153	8,056,619		3,109,168	3,122,109	1,938,301	26,730,942
	438,657			64,992	67,942	95,098	1,400,108
	5,297			57,634	539,352		373,872
464		111,208			703,071	125,943	1,308,542
482,280		1,875,184			255,635		2,721,465
	401,327	2,605			460,862	155,303	4,932,560
4,354	87,508	4,318	\$12,658	24,732	537,070	77,153	4,910,245
		1,849				70,887	1,820,529
		81,789				39	706,186
45,731		2,003		48,806	1,582,492	1,881,287	3,353,820
267,427		194,905	21,347	43,281	479,082	994,528	4,074,104
800,256	932,789	2,273,861	34,005	239,445	4,625,506	3,400,238	25,601,431
\$1,010,055	\$2,496,598	\$11,353,128	\$34,005	\$3,802,230	\$7,747,615	\$5,393,229	\$58,564,189

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

	SANTA CLARA COUNTY-CONT		SANTA CRUZ COUNTY			
	SANTA CLARA	SARATOGA	SUNNYVALE	CAPITOLA	SANTA CRUZ	SCOTTS VALLEY
UNDISTRIBUTED ENGINEERING AND ADMIN						
FORCE ACCOUNT -----	\$897,575	\$104,217	\$607,176	-----	\$610,351	\$271,007
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	-----	30,645	144,392	\$2,075	-----	735,070
TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	897,575	134,862	751,568	2,075	610,351	1,006,077
CONSTRUCTION AND RIGHTS OF WAY						
NEW STREET CONSTRUCTION						
FORCE ACCOUNT -----	-----	-----	-----	-----	-----	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	-----	-----	-----	-----	-----	-----
STREET RECONSTRUCTION						
FORCE ACCOUNT -----	158,318	-----	-----	-----	48,604	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	1,804,368	-----
PRIVATE CONTRACT -----	1,821,378	499,192	865,646	71,565	-----	-----
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS						
FORCE ACCOUNT -----	141,916	-----	-----	-----	49,351	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	175,063	-----
PRIVATE CONTRACT -----	537,748	-----	34,493	-----	-----	-----
PEDESTRIAN WAYS AND BIKEPATHS						
FORCE ACCOUNT -----	67,237	-----	-----	-----	45,105	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	790,989	-----
PRIVATE CONTRACT -----	394,545	-----	115,455	165,718	-----	16,105
STORM DRAINS						
FORCE ACCOUNT -----	145,280	-----	-----	-----	-----	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	310,791	-----	-----	-----	-----	-----
STORM DAMAGE						
FORCE ACCOUNT -----	-----	-----	-----	-----	-----	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	-----	-----	-----	-----	-----	-----
TOTAL CONSTRUCTION -----	3,577,213	499,192	1,015,594	237,283	2,913,480	16,105
RIGHTS OF WAY ACQUISITION -----	-----	-----	-----	-----	73,219	-----
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	3,577,213	499,192	1,015,594	237,283	2,986,699	16,105
MAINTENANCE						
PATCHING						
FORCE ACCOUNT -----	1,023,965	-----	-----	147,325	637,902	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	28,105	-----
PRIVATE CONTRACT -----	174,117	20,285	-----	-----	-----	14,404
OVERLAY AND SEALING						
FORCE ACCOUNT -----	40,845	-----	455,274	147,326	49,536	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	633,205	-----
PRIVATE CONTRACT -----	274,036	471,104	-----	-----	-----	39,739
STREET LIGHTS & TRAFFIC SIGNALS						
FORCE ACCOUNT -----	1,670,787	82,125	1,332,404	-----	99,366	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	399,318	-----
PRIVATE CONTRACT -----	51,351	106,682	22,313	88,640	-----	67,057
SNOW REMOVAL						
FORCE ACCOUNT -----	-----	-----	-----	-----	-----	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	-----	-----	-----	-----	-----	-----
STORM DAMAGE						
FORCE ACCOUNT -----	-----	95,618	-----	-----	18,377	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	460,975	-----
PRIVATE CONTRACT -----	-----	16,537	-----	-----	-----	1,567
OTHER STREET PURPOSE MAINTENANCE						
FORCE ACCOUNT -----	3,685,327	341,520	5,925,259	1,178,604	1,193,508	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	126,006	-----
PRIVATE CONTRACT -----	66,719	292,386	314,192	38,712	-----	348,531
TOTAL MAINTENANCE -----	6,987,147	1,426,257	8,049,442	1,600,607	3,646,298	471,298
TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES -----	\$11,461,935	\$2,060,311	\$9,816,604	\$1,839,965	\$7,243,348	\$1,493,480

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

SANTA CRUZ COUNTY-CONT	SHASTA COUNTY			SIERRA COUNTY	SISKIYOU COUNTY		
WATSONVILLE	ANDERSON	REDDING	SHASTA LAKE	LOYALTON	DORRIS	DUNSMUIR	ETNA
\$473,543	\$43,961	\$381,040	\$84,169			\$13,331	
23,398					\$3,729		
496,941	43,961	381,040	84,169		3,729	13,331	
		75,363					
		853,587					
		552,806					
665,624		5,434,100			23,768		
		18,542					
1,017,166		14,649					
			38,639		128,091	2,057	
			29,673				
1,682,790		6,949,047	68,312		151,859	2,057	
80,229		42,444					
1,763,019		6,991,491	68,312		151,859	2,057	
138,393	70,798		139,063			1,670	
			25,024	\$4,202	9,178	3,500	
	13,189					20,075	
60,813			65,398				
	90,806	580,792	5,810	9,549			
339,942					11,902	14,936	\$5,700
					1,066	27,277	
						4,682	
138,392	224,442	3,168,836	85,566	15,232	8,022	102,141	11,713
60,814		908,584			4,171	656	
738,354	399,235	4,658,212	320,861	28,983	34,339	174,937	17,413
\$2,998,314	\$443,196	\$12,030,743	\$473,342	\$28,983	\$189,927	\$190,325	\$17,413

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

SISKIYOU  
COUNTY-CONT

	FORT JONES	MONTAGUE	MT SHASTA	TULELAKE	WEED	YREKA CITY
UNDISTRIBUTED ENGINEERING AND ADMIN						
FORCE ACCOUNT -----	\$293	\$165	\$30,139		\$1,000	\$59,241
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----			7,834	\$3,445		
TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	293	165	37,973	3,445	1,000	59,241
CONSTRUCTION AND RIGHTS OF WAY						
NEW STREET CONSTRUCTION						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
STREET RECONSTRUCTION						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	5,898			94,671		
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						160,579
PEDESTRIAN WAYS AND BIKEPATHS						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						3,611
STORM DRAINS						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
STORM DAMAGE						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
TOTAL CONSTRUCTION -----	5,898			94,671		164,190
RIGHTS OF WAY ACQUISITION -----						
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	5,898			94,671		164,190
MAINTENANCE						
PATCHING						
FORCE ACCOUNT -----	8,190	41,734			20,589	25,857
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----					4,248	
OVERLAY AND SEALING						
FORCE ACCOUNT -----	1,150				12,353	
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----					13,844	82,047
STREET LIGHTS & TRAFFIC SIGNALS						
FORCE ACCOUNT -----		7,082	17,294			2,901
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	10,231		35,361	10,745	27,866	41,844
SNOW REMOVAL						
FORCE ACCOUNT -----			88,415		35,915	
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----			15,638		23,090	
STORM DAMAGE						
FORCE ACCOUNT -----					3,294	
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
OTHER STREET PURPOSE MAINTENANCE						
FORCE ACCOUNT -----	7,289	2,569	114,798	48,259	46,122	360,437
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----			37,402	2,902	9,471	
TOTAL MAINTENANCE -----	26,860	51,385	308,908	61,906	196,792	513,086
TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES -----	\$33,051	\$51,550	\$346,881	\$160,022	\$197,792	\$736,517

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

SOLANO  
COUNTY

SONOMA  
COUNTY

BENICIA	DIXON	FAIRFIELD	RIO VISTA	SUISUN CITY	VACAVILLE	VALLEJO	CLOVERDALE
\$256,047	\$107,769	\$918,159			\$564,095	\$230,661	
14,509							
19,480		45,717	\$10,782		185,346	671,314	\$59,141
290,036	107,769	963,876	10,782		749,441	901,975	59,141
					82,909		
174,817		3,285,324			1,502,424	433,485	
					177,729		
777,216		232,010		\$2,657,632	7,844,374	325,482	
	98,496				18,922		
137,731		873,737			122,050		
					14,814		
					154,851		
106,718							
1,196,482	98,496	4,391,071		2,657,632	9,918,073	758,967	
					364,219	727,638	
1,196,482	98,496	4,391,071		2,657,632	10,282,292	1,486,605	
30,060				95,681			
41,072				87,612			
30,060							
41,072		892,953	96,470			10,889	
	28,174						
175,211			48,823	88,225	99,197	1,087,708	45,886
30,044							
435,936	197,664	3,791,439	130,333		229,525	626,432	18,126
289,995		1,244,436		284,791	1,598,184	379,651	21,119
1,073,450	225,838	5,928,828	275,626	556,309	1,926,906	2,104,680	85,131
\$2,559,968	\$432,103	\$11,283,775	\$286,408	\$3,213,941	\$12,958,639	\$4,493,260	\$144,272

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

	STANISLAUS COUNTY-CONT		SUTTER COUNTY		TEHAMA COUNTY	
	RIVERBANK	TURLOCK	WATERFORD	LIVE OAK	YUBA CITY	CORNING
UNDISTRIBUTED ENGINEERING AND ADMIN						
FORCE ACCOUNT -----	\$3,000	\$251,159		\$10,709	\$338,440	
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----		101,029				
TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	3,000	352,188		10,709	338,440	
CONSTRUCTION AND RIGHTS OF WAY						
NEW STREET CONSTRUCTION						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----		30,411			699,791	
STREET RECONSTRUCTION						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	50,845	162,582			67,300	\$37,937
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----		39,657			193,967	
PEDESTRIAN WAYS AND BIKEPATHS						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----		24,360				
STORM DRAINS						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----		1,077,188				
STORM DAMAGE						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						9,020
TOTAL CONSTRUCTION -----	50,845	1,334,198			961,058	46,957
RIGHTS OF WAY ACQUISITION -----		304,099				159,789
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	50,845	1,638,297			961,058	206,746
MAINTENANCE						
PATCHING						
FORCE ACCOUNT -----	34,028	79,196			21,337	55,554
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----		106				
OVERLAY AND SEALING						
FORCE ACCOUNT -----	47,636	111,386				
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----		1,466	\$48,877		169,836	17,585
STREET LIGHTS & TRAFFIC SIGNALS						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----		58,733			390,197	
PRIVATE CONTRACT -----	57,638	269,758				61,541
SNOW REMOVAL						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
STORM DAMAGE						
FORCE ACCOUNT -----		67,842				
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----		308,330				
OTHER STREET PURPOSE MAINTENANCE						
FORCE ACCOUNT -----	67,212	290,391	333,935	281,117	823,989	107,649
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	27,947	644,699			245	51,014
TOTAL MAINTENANCE -----	234,461	1,831,907	382,812	281,117	1,405,604	293,343
TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES -----	\$288,306	\$3,822,392	\$382,812	\$291,826	\$2,705,102	\$500,089

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES  
FISCAL YEAR 1995-96

TEHAMA COUNTY-CONT		TULARE COUNTY					
RED BLUFF	TEHAMA	DINUBA	EXETER	FARMERSVILLE	LINDSAY	PORTERVILLE	TULARE
\$3,000	\$2,890	\$9,734	\$37,533			\$80,416	\$192,544
		80,189					2,815
3,000	2,890	89,923	37,533			80,416	195,359
		871					
65,965		2,402,777					
					\$101,164		
	39,776					590,128	817,605
		381					
9,460		11,783				677,027	1,819,037
							9,473
6,860						13,876	396,752
82,285	39,776	2,415,812			101,164	1,281,031	3,042,867
9,250							
91,535	39,776	2,415,812			101,164	1,281,031	3,042,867
				\$213,441	12,002	309,822	142,372
189,182						169,111	142,372
			95,880	84,548		97,948	
	357				43,083	432,674	136,431
	4,417	107,103	43,515	26,638			244,322
544,665	4,722	179,600			341,562	104,389	358,904
	3,400	155,304		46,259		25,554	2,278
733,847	12,896	442,007	139,395	370,886	396,647	1,139,498	1,026,679
\$828,382	\$55,562	\$2,947,742	\$176,928	\$370,886	\$497,811	\$2,500,945	\$4,264,905

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

	TULARE COUNTY--CONT		TUOLUMNE COUNTY	VENTURA COUNTY		
	VISALIA	WOODLAKE	SONORA	CAMARILLO	FILLMORE	MOORPARK
UNDISTRIBUTED ENGINEERING AND ADMIN						
FORCE ACCOUNT -----	\$352,795	-----	\$17,584	\$103,650	\$37,810	\$28,652
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	-----	-----	13,207	139,143	-----	63,948
TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	352,795	-----	30,791	242,793	37,810	92,600
CONSTRUCTION AND RIGHTS OF WAY						
NEW STREET CONSTRUCTION						
FORCE ACCOUNT -----	244,303	-----	-----	-----	-----	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	99,324	-----	-----	-----	-----	11,696
STREET RECONSTRUCTION						
FORCE ACCOUNT -----	3,706,933	-----	-----	-----	-----	-----
GOVERNMENT CONTRACT -----	16,425	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	2,619,517	\$330,330	492,891	6,326,277	167,552	2,099,645
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS						
FORCE ACCOUNT -----	239,543	-----	-----	-----	-----	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	6,563	-----	-----	246,923	182,261	185,469
PEDESTRIAN WAYS AND BIKEPATHS						
FORCE ACCOUNT -----	1,022,258	-----	-----	-----	-----	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	493,950	-----	5,547	-----	1,248	151,192
STORM DRAINS						
FORCE ACCOUNT -----	331,936	-----	-----	-----	-----	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	23,474	-----	-----	-----	493	503,165
STORM DAMAGE						
FORCE ACCOUNT -----	-----	-----	-----	-----	-----	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	-----	-----	4,006	-----	-----	-----
TOTAL CONSTRUCTION -----	8,804,226	330,330	502,444	6,573,200	351,554	2,951,167
RIGHTS OF WAY ACQUISITION -----	676,345	-----	19,826	-----	-----	-----
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	9,480,571	330,330	522,270	6,573,200	351,554	2,951,167
MAINTENANCE						
PATCHING						
FORCE ACCOUNT -----	124,934	-----	3,800	-----	-----	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	-----	-----	-----	-----	-----	-----
OVERLAY AND SEALING						
FORCE ACCOUNT -----	389,965	-----	-----	-----	-----	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	148,518	-----	138,529	-----	130,116	897,918
STREET LIGHTS & TRAFFIC SIGNALS						
FORCE ACCOUNT -----	640,728	-----	70,391	105,256	-----	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	54,902	-----	-----	359,847	47,153	242,365
SNOW REMOVAL						
FORCE ACCOUNT -----	-----	-----	-----	-----	-----	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	-----	-----	-----	-----	-----	-----
STORM DAMAGE						
FORCE ACCOUNT -----	26,122	-----	-----	-----	-----	-----
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	-----	-----	-----	30,030	-----	-----
OTHER STREET PURPOSE MAINTENANCE						
FORCE ACCOUNT -----	1,211,130	48,466	301,008	1,246,712	192,619	291,363
GOVERNMENT CONTRACT -----	-----	-----	-----	-----	-----	-----
PRIVATE CONTRACT -----	169,616	103,127	10,347	1,020,150	95,253	430,869
TOTAL MAINTENANCE -----	2,765,915	151,593	524,075	2,761,995	465,141	1,862,515
TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES -----	\$12,599,281	\$481,923	\$1,077,136	\$9,577,988	\$854,505	\$4,906,282



TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES  
FISCAL YEAR 1995-96

VENTURA COUNTY--CONT							YOLO COUNTY
OJAI	OXNARD	PORT HUENEME	SAN BUENAVENTURA	SANTA PAULA	SIMI VALLEY	THOUSAND OAKS	DAVIS
\$38,144	\$137,056	\$54,269	\$616,521	\$74,248	\$3,347,539	\$637,156	\$883,497
13,491	181,415		1,499	909	555,336	60,753	11,353
51,635	318,471	54,269	717,370	75,157	3,902,875	697,909	894,850
	100,746						412,898
	583,073						5,970,782
	790,242		412,147			93,255	113,117
57,259	6,708,623	359,899	5,262,987	70,890	1,568,898	880,993	62,389
							286,770
	10,327		44,410				315,168
11,326	164,786		1,649,002		204,981	1,145,795	449,234
			41,507			35,204	38,550
		17,950	635,356	212,918		97,963	167,239
6,333	86,139		771				
	656,978		291,505		-6,114	114,630	
74,918	9,100,914	377,849	8,337,685	283,808	1,767,765	2,367,840	7,816,147
74,918	9,100,914	377,849	8,337,685	283,808	1,767,765	2,367,840	7,816,147
	240,688			2,480	109,659	6,863	243,980
	315,544				77,645	531,050	498,425
	481,376				630,399	52,791	
	631,088	42,500			629,219	222,012	
	342,099		451,883	144,222		417,578	942,795
41,354	1,107,710		1,192,122	4,116	1,169,464	832,309	4,650
						61,569	
						1,933	
249,340	1,128,324	213,264	1,544,881	588,917	897,488	2,508,094	1,255,265
84,292	935,992	137,278	1,308,628	75,105	1,560,712	618,944	134,733
374,986	5,182,821	393,042	4,497,514	814,840	5,074,586	5,253,143	3,079,848
\$501,539	\$14,602,206	\$825,160	\$13,552,569	\$1,173,805	\$10,745,226	\$8,318,892	\$11,790,845

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

	YOLO COUNTY-CONT		YUBA COUNTY			ALL CITIES
	WEST SACRAMENTO	WINTERS	WOODLAND	MARYSVILLE	WHEATLAND	
UNDISTRIBUTED ENGINEERING AND ADMIN						
FORCE ACCOUNT -----	\$6,000	\$10,358	\$211,594	\$12,149	\$4,430	\$193,764,009
GOVERNMENT CONTRACT -----						908,553
PRIVATE CONTRACT -----		396			64,295	37,107,678
TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	6,000	10,754	211,594	12,149	68,725	231,780,240
CONSTRUCTION AND RIGHTS OF WAY						
NEW STREET CONSTRUCTION						
FORCE ACCOUNT -----			206,424			21,829,487
GOVERNMENT CONTRACT -----						7,688,344
PRIVATE CONTRACT -----			854,754			182,015,738
STREET RECONSTRUCTION						
FORCE ACCOUNT -----	60,362		34,625			124,445,757
GOVERNMENT CONTRACT -----						7,484,192
PRIVATE CONTRACT -----	243,498		576,624	7,605	186,222	532,085,300
SIGNALS, SAFETY DEVICES, AND STREET LIGHTS						
FORCE ACCOUNT -----	151,906		11,941			18,946,102
GOVERNMENT CONTRACT -----						1,596,736
PRIVATE CONTRACT -----	298,389		169,453			85,041,080
PEDESTRIAN WAYS AND BIKEPATHS						
FORCE ACCOUNT -----			311,354			7,389,589
GOVERNMENT CONTRACT -----						1,116,794
PRIVATE CONTRACT -----				52,375	48,600	27,996,826
STORM DRAINS						
FORCE ACCOUNT -----						6,490,945
GOVERNMENT CONTRACT -----						502,964
PRIVATE CONTRACT -----			411,134			58,510,113
STORM DAMAGE						
FORCE ACCOUNT -----						18,398
GOVERNMENT CONTRACT -----						835,733
PRIVATE CONTRACT -----						4,662,517
TOTAL CONSTRUCTION -----	754,155		2,576,309	59,980	234,822	1,088,656,615
RIGHTS OF WAY ACQUISITION -----						37,170,080
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	754,155		2,576,309	59,980	234,822	1,125,826,695
MAINTENANCE						
PATCHING						
FORCE ACCOUNT -----	185,100	3,349		49,898		47,279,691
GOVERNMENT CONTRACT -----						2,555,141
PRIVATE CONTRACT -----	127,692			8,331	3,023	19,279,177
OVERLAY AND SEALING						
FORCE ACCOUNT -----	45,000	309	780,248			66,651,084
GOVERNMENT CONTRACT -----						3,583,084
PRIVATE CONTRACT -----	23,182		4,895			63,992,219
STREET LIGHTS & TRAFFIC SIGNALS						
FORCE ACCOUNT -----	16,701	1,543	771,451		18,244	155,599,817
GOVERNMENT CONTRACT -----	37,737			35,809		3,343,093
PRIVATE CONTRACT -----	56,820		6,570	210,369		107,076,538
SNOW REMOVAL						
FORCE ACCOUNT -----						1,557,532
GOVERNMENT CONTRACT -----						10,442
PRIVATE CONTRACT -----						664,521
STORM DAMAGE						
FORCE ACCOUNT -----					305	7,534,120
GOVERNMENT CONTRACT -----						758,680
PRIVATE CONTRACT -----						3,965,325
OTHER STREET PURPOSE MAINTENANCE						
FORCE ACCOUNT -----	198,722	68,639	515,177	99,796	15,870	362,318,154
GOVERNMENT CONTRACT -----	5,000					5,374,497
PRIVATE CONTRACT -----	68,968		59,764	59,690		160,435,639
TOTAL MAINTENANCE -----	764,922	73,840	2,138,105	463,893	37,442	1,011,978,754
TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES -----	\$1,525,077	\$84,594	\$4,926,008	\$536,022	\$340,989	\$2,369,585,689

TABLE 7. COUNTIES

## SUMMARY OF RECEIPTS, EXPENDITURES, UNPAID OBLIGATIONS AND RESTRICTED BALANCES FOR ROAD PURPOSES

FISCAL YEAR 1995-96

COUNTY	FUND BALANCE JULY 1, 1995	MONIES MADE AVAILABLE DURING FISCAL YEAR	EXPENDITURES FOR ROAD PURPOSES, CONTRIBUTIONS TO OTHER GOVT. AGENCIES AND OTHER EXPEND- ITURES DURING FISCAL YEAR	FUND BALANCE JUNE 30, 1996	FUND BALANCE UNAVAILABLE JUNE 30, 1996	FUND BALANCE AVAILABLE JUNE 30, 1996
ALAMEDA-----	\$10,476,000	\$23,152,052	\$19,798,633	\$13,829,419	\$8,116,089	\$5,713,330
ALPINE-----	1,371,992	883,890	848,640	1,407,242	692,829	714,413
AMADOR-----	1,085,261	2,505,293	2,472,487	1,118,067	729,358	388,709
BUTTE-----	4,319,500	8,350,879	10,342,180	2,328,199	1,759,246	568,953
CALAVERAS-----	1,990,607	3,757,116	3,863,904	1,883,819	1,682,838	200,981
COLUSA-----	1,846,109	3,703,961	3,498,915	2,051,155	297,215	1,753,940
CONTRA COSTA-----	17,100,425	32,980,186	27,099,557	22,981,054	4,219,438	18,761,616
DEL NORTE-----	2,904,440	3,910,297	4,101,489	2,713,248	19,772	2,693,476
EL DORADO-----	11,808,708	14,567,224	15,112,972	11,262,960	604,943	10,658,017
FRESNO-----	13,491,251	33,779,761	37,693,926	9,577,086	6,810,891	2,766,195
GLENN-----	244,085	2,830,913	2,623,347	451,651	101,777	349,874
HUMBOLDT-----	2,957,307	10,348,565	11,018,069	2,287,803	1,557,611	730,192
IMPERIAL-----	5,368,688	7,995,421	9,306,238	4,057,871	721,406	3,336,465
INYO-----	2,197,578	2,327,732	3,182,520	1,342,790	116,945	1,225,845
KERN-----	4,890,428	21,991,544	19,782,054	7,099,918	6,133,181	966,737
KINGS-----	456,341	3,158,245	3,312,400	302,186	-----	302,186
LAKE-----	1,579,820	4,392,818	4,581,521	1,391,117	1,005,676	385,441
LASSEN-----	2,764,773	4,091,704	5,550,953	1,305,524	621,143	684,381
LOS ANGELES-----	73,952,677	164,651,767	160,006,331	78,598,113	66,711,274	11,886,839
MADERA-----	2,513,107	6,010,687	6,137,106	2,386,688	876,456	1,510,232
MARIN-----	5,268,272	8,343,081	8,768,556	4,842,797	196,863	4,645,934
MARIPOSA-----	744,327	2,445,066	2,645,446	543,947	93,909	450,038
MENDOCINO-----	2,335,142	6,837,834	5,993,701	3,179,275	1,131,787	2,047,488
MERCED-----	2,077,809	5,821,453	5,967,686	1,931,576	582,920	1,348,656
MODOC-----	3,217,099	4,207,326	4,640,427	2,783,998	466,163	2,317,835
MONO-----	1,305,494	2,679,693	2,695,601	1,289,586	223,424	1,066,162
MONTEREY-----	4,183,822	13,678,913	14,352,799	3,509,936	3,175,603	334,333
NAPA-----	3,003,734	3,951,531	6,181,616	773,649	640,904	132,745
NEVADA-----	3,898,869	8,292,448	9,265,492	2,925,825	714,886	2,210,939
ORANGE-----	62,088,570	50,253,771	30,963,816	81,378,525	27,278,143	54,100,382
PLACER-----	12,707,433	16,804,475	16,588,258	12,923,650	8,057,448	4,866,202
PLUMAS-----	10,202,361	6,063,908	7,050,429	9,215,840	111,196	9,104,644
RIVERSIDE-----	2,252,188	53,434,690	51,322,899	4,363,979	667,359	3,696,620
SACRAMENTO-----	13,462,569	36,739,068	40,237,943	9,963,694	7,675,321	2,288,373
SAN BENITO-----	162,884	3,252,171	1,919,574	1,495,481	134,800	1,360,681
SAN BERNARDINO-----	9,925,399	33,802,175	34,314,246	9,413,328	893,001	8,520,327
SAN DIEGO-----	16,128,293	55,697,954	57,742,467	14,083,780	9,062,868	5,020,912
SAN FRANCISCO-----	2,138,942	10,763,472	10,117,186	2,785,228	1,554,792	1,230,436
SAN JOAQUIN-----	17,903,223	21,044,141	20,518,763	18,428,601	10,076,532	8,352,069
SAN LUIS OBISPO-----	5,120,715	12,776,344	11,654,618	6,242,441	4,790,149	1,452,292
SAN MATEO-----	15,672,041	16,478,115	16,142,689	16,007,467	14,926,539	1,080,928
SANTA BARBARA-----	5,971,731	20,159,720	16,577,499	9,553,952	5,186,950	4,367,002
SANTA CLARA-----	16,406,037	45,805,054	48,179,976	14,031,115	13,392,261	638,854
SANTA CRUZ-----	3,536,691	14,371,637	13,010,467	4,897,861	3,601,895	1,295,966
SHASTA-----	6,541,717	8,852,752	7,905,983	7,488,486	4,842,916	2,645,570
SIERRA-----	2,000,113	1,596,998	2,003,439	1,593,672	428,974	1,164,698
SISKIYOU-----	6,362,074	8,537,585	8,564,441	6,335,218	445,850	5,889,368
SOLANO-----	3,014,367	8,617,832	8,107,495	3,524,704	867,661	2,657,043
SONOMA-----	10,431,258	25,158,101	24,509,349	11,080,010	3,261,186	7,818,824
STANISLAUS-----	2,710,122	10,060,589	8,913,477	3,857,234	198,511	3,658,723
SUTTER-----	1,334,312	4,903,137	4,107,079	2,130,370	1,260,156	870,214
TEHAMA-----	2,244,472	4,524,313	4,966,234	1,802,551	822,688	979,863
TRINITY-----	3,012,617	4,849,060	4,820,924	3,040,753	2,171,298	869,455
TULARE-----	4,378,189	11,563,110	10,528,546	5,412,753	2,867,682	2,545,071
TUOLUMNE-----	2,618,985	4,502,144	4,860,572	2,260,557	117,102	2,143,455
VENTURA-----	5,321,342	14,874,770	12,385,053	7,811,059	120,789	7,690,270
YOLO-----	866,556	4,939,657	5,162,030	644,183	261,637	382,546
YUBA-----	828,636	3,850,068	3,530,450	1,148,254	603,600	544,654
TOTALS -----	\$434,697,502	\$925,924,211	\$897,550,468	\$463,071,245	\$235,683,851	\$227,387,394

TABLE 8. COUNTIES

ANALYSIS OF RESTRICTED BALANCES AS OF JUNE 30, 1996

HIGHWAY USERS TAX FUND APPORTIONMENTS

COUNTY	UNDISTRIBUTED ENGINEERING AND ADMIN. SEC. 2104(A) S. & H. CODE	SNOW REMOVAL SEC. 2104(B) S. & H. CODE	HEAVY RAINFALL AND STORM DAMAGE SEC. 2104(C) S. & H. CODE	ANY ROAD PURPOSE PER SEC. 2104 (D, E, & F) S. & H. CODE	SEC. 2105 S. & H. CODE	SEC. 2106 S. & H. CODE	SEC. 99234 P. U. CODE
ALAMEDA				\$6,619,832			
ALPINE							
AMADOR	\$1,667	\$2,820	\$56	41,764	\$35,995	\$16,347	
BUTTE				2,328,199			
CALAVERAS							
COLUSA							
CONTRA COSTA					8,333,731		
DEL NORTE							
EL DORADO							
FRESNO							\$653,397
GLENN							
HUMBOLDT							
IMPERIAL							42,929
INYO							
KERN							125,670
KINGS							
LAKE							
LASSEN							
LOS ANGELES							342,130
MADERA							
MARIN							
MARIPOSA							
MENDOCINO							
MERCED							
MODOC							
MONO							
MONTEREY							
NAPA							
NEVADA		521,610					
ORANGE				7,814,107			
PLACER			425				
PLUMAS							
RIVERSIDE							27,695
SACRAMENTO				4,299,481	4,719,047		945,166
SAN BENITO							
SAN BERNARDINO							
SAN DIEGO				14,083,773			
SAN FRANCISCO							
SAN JOAQUIN							
SAN LUIS OBISPO				2,816,948		1,207,738	
SAN MATEO							
SANTA BARBARA							
SANTA CLARA							
SANTA CRUZ							
SHASTA	1,667	19,681		173,926	125,449	41,161	
SIERRA							
SISKIYOU							
SOLANO							
SONOMA		2,066					
STANISLAUS				3,185,952			
SUTTER		964					
TEHAMA							
TRINITY							
TULARE							
TUOLUMNE							29,392
VENTURA	1,667	817	3,560	1,562,004	300,763	65,170	
YOLO							
YUBA							
TOTALS	\$5,001	\$547,958	\$4,041	\$42,925,986	\$13,514,985	\$1,330,416	\$2,166,379

TABLE 8. COUNTIES -- CONTINUED

ANALYSIS OF RESTRICTED BALANCES AS OF JUNE 30, 1996

HIGHWAY USERS TAX FUND APPORTIONMENTS

COUNTY	SEC. 99400(A) P. U. CODE	ALL OTHER	TOTAL FUND BALANCE JUNE 30, 1996
ALAMEDA-----	-----	\$7,209,587	\$13,829,419
ALPINE-----	-----	1,407,242	1,407,242
AMADOR-----	-----	1,019,418	1,118,067
BUTTE-----	-----	-----	2,328,199
CALAVERAS-----	-----	1,883,819	1,883,819
COLUSA-----	-----	2,051,155	2,051,155
CONTRA COSTA-----	-----	14,647,323	22,981,054
DEL NORTE-----	-----	2,713,248	2,713,248
EL DORADO-----	\$15,319	11,247,641	11,262,960
FRESNO-----	329,898	8,593,791	9,577,086
GLENN-----	-----	451,651	451,651
HUMBOLDT-----	-----	2,287,803	2,287,803
IMPERIAL-----	-----	4,014,942	4,057,871
INYO-----	-----	1,342,790	1,342,790
KERN-----	-----	6,974,248	7,099,918
KINGS-----	-----	302,186	302,186
LAKE-----	-----	1,391,117	1,391,117
LASSEN-----	-----	1,305,524	1,305,524
LOS ANGELES-----	-----	78,255,983	78,598,113
MADERA-----	-----	2,386,688	2,386,688
MARIN-----	-----	4,842,797	4,842,797
MARIPOSA-----	-----	543,947	543,947
MENDOCINO-----	-----	3,179,275	3,179,275
MERCED-----	-----	1,931,576	1,931,576
MODOC-----	-----	2,783,998	2,783,998
MONO-----	-----	1,289,586	1,289,586
MONTEREY-----	-----	3,509,936	3,509,936
NAPA-----	-----	773,649	773,649
NEVADA-----	-----	2,404,215	2,925,825
ORANGE-----	-----	73,564,418	81,378,525
PLACER-----	-----	12,923,225	12,923,650
PLUMAS-----	-----	9,215,840	9,215,840
RIVERSIDE-----	238,873	4,097,411	4,363,979
SACRAMENTO-----	-----	-----	9,963,694
SAN BENITO-----	-----	1,495,481	1,495,481
SAN BERNARDINO-----	-----	9,413,328	9,413,328
SAN DIEGO-----	-----	7	14,083,780
SAN FRANCISCO-----	-----	2,785,228	2,785,228
SAN JOAQUIN-----	-----	18,428,601	18,428,601
SAN LUIS OBISPO-----	-----	2,217,755	6,242,441
SAN MATEO-----	-----	16,007,467	16,007,467
SANTA BARBARA-----	-----	9,553,952	9,553,952
SANTA CLARA-----	-----	14,031,115	14,031,115
SANTA CRUZ-----	-----	4,897,861	4,897,861
SHASTA-----	-----	7,126,602	7,488,486
SIERRA-----	-----	1,593,672	1,593,672
SISKIYOU-----	-----	6,335,218	6,335,218
SOLANO-----	-----	3,524,704	3,524,704
SONOMA-----	-----	11,077,944	11,080,010
STANISLAUS-----	-----	671,282	3,857,234
SUTTER-----	-----	2,129,406	2,130,370
TEHAMA-----	-----	1,802,551	1,802,551
TRINITY-----	-----	3,040,753	3,040,753
TULARE-----	-----	5,412,753	5,412,753
TUOLUMNE-----	-----	2,231,165	2,260,557
VENTURA-----	1,418,131	4,458,947	7,811,059
YOLO-----	-----	644,183	644,183
YUBA-----	-----	1,148,254	1,148,254
TOTALS -----	\$2,002,221	\$400,574,258	\$463,071,245

TABLE 9. COUNTIES

## DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR ROAD PURPOSES

FISCAL YEAR 1995-96

	ALAMEDA	ALPINE	AMADOR	BUTTE	CALAVERAS	COLUSA
MONIES MADE AVAILABLE BY STATE OF CALIFORNIA:						
GAS TAX APPORTIONMENTS:						
SEC. 2104(A) S & H CODE -----	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
SEC. 2104(B) S & H CODE -----		119,970	27,681	41,485	103,115	708
SEC. 2104(C) S & H CODE -----	13,145		675	805		1,695
SEC. 2104(D, E, & F) S & H CODE	12,390,436	100,135	474,164	2,172,402	636,901	577,418
SEC. 2105 S & H CODE -----	5,647,859	111,824	401,196	1,581,298	600,978	491,075
SEC. 2106 S & H CODE -----	674,154	18,426	183,145	598,118	273,423	104,984
TOTAL GAS TAX APPORTIONMENTS ---	18,745,598	370,359	1,106,865	4,414,112	1,634,421	1,195,884
MOTOR VEHICLE LICENSE(IN-LIEU TAX)	319,889				741,945	518,870
FLEXIBLE CONGESTION RELIEF -----						
TRAFFIC SYSTEMS MANAGEMENT -----						
OTHER STATE AID -----	374,840	208,784	33,092	358,140	49,497	788,045
TOTAL MONIES MADE AVAILABLE BY STATE	19,440,327	579,143	1,139,957	4,772,252	2,425,863	2,502,799
MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT -----	1,812,293	241,472	490,319	1,121,951	419,198	444,290
MONIES MADE AVAILABLE BY COUNTIES, CITIES AND DISTRICTS -----	134,855			200,627		
MONIES MADE AVAILABLE FROM COUNTY AND LOCAL SOURCES						
MONIES MADE AVAILABLE BY ROAD TAXES -----					341,729	516,541
TRAFFIC FINES AND FORFEITURES ----	348	1,911	84,803		8,034	
PROCEEDS FROM SALE OF BONDS FOR ROAD PURPOSES -----						
INTEREST FROM INVESTMENT OF ROAD PURPOSE FUNDS -----	535,806	50,640	45,330	148,671	66,914	136,249
OTHER GENERAL PURPOSE FUNDS -----			600,000			17,000
SECTION 99234 P. U. CODE -----						
SECTION 99400(A) P. U. CODE -----			71,894	1,284,397	256,087	
OTHER RECEIPTS FROM LOCAL SOURCES -----	1,228,423	10,724	72,990	822,981	239,291	87,082
TOTAL MONIES MADE AVAILABLE FROM COUNTY AND LOCAL SOURCES -----	1,764,577	63,275	875,017	2,256,049	912,055	756,872
GRAND TOTAL MONIES MADE AVAILABLE --	\$23,152,052	\$883,890	\$2,505,293	\$8,350,879	\$3,757,116	\$3,703,961

TABLE 9. COUNTIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR ROAD PURPOSES

FISCAL YEAR 1995-96

CONTRA COSTA	DEL NORTE	EL DORADO	FRESNO	GLENN	HUMBOLDT	IMPERIAL	INYO
\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
-----	6,126	588,709	58,622	6,844	32,378	-----	64,573
52,875	1,255	-----	3,195	-----	24,675	-----	-----
8,679,478	287,529	1,805,229	6,623,121	692,935	1,482,762	2,148,627	875,290
4,247,574	268,290	1,325,559	4,488,874	598,890	1,223,638	1,934,875	726,150
1,103,399	113,241	663,508	1,256,225	132,669	435,011	411,947	131,268
14,103,330	696,445	4,403,009	12,450,041	1,451,342	3,218,468	4,515,453	1,817,285
-----	-----	-----	3,912,597	-----	203,272	-----	-----
-----	-----	-----	-----	-----	-----	-----	-----
6,580,228	2,027,156	1,377,997	4,873,388	749,526	3,427,998	376,708	-----
20,683,558	2,723,601	5,781,006	21,236,026	2,200,868	6,849,738	4,892,161	1,817,285
2,505,944	988,620	2,391,196	2,345,878	366,932	756,052	481,903	309,315
2,210,637	45,160	955,399	-----	-----	-----	-----	-----
-----	-----	1,361,940	-----	-----	1,208,836	-----	-----
-----	-----	-----	-----	-----	-----	50,000	-----
-----	-----	-----	-----	-----	-----	-----	-----
147,579	126,425	131,313	337,633	15,229	72,148	189,547	67,551
2,763,737	-----	404,717	1,021,583	-----	-----	-----	-----
193,502	-----	-----	124,939	-----	-----	-----	-----
-----	12,930	166,893	2,590,699	150,000	495,995	367,527	96,730
4,475,229	13,561	3,374,760	6,123,003	97,884	965,796	2,014,283	36,851
7,580,047	152,916	5,439,623	10,197,857	263,113	2,742,775	2,621,357	201,132
\$32,980,186	\$3,910,297	\$14,567,224	\$33,779,761	\$2,830,913	\$10,348,565	\$7,995,421	\$2,327,732

TABLE 9. COUNTIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR ROAD PURPOSES

FISCAL YEAR 1995-96

	KERN	KINGS	LAKE	LASSEN	LOS ANGELES	MADERA
MONIES MADE AVAILABLE BY STATE OF CALIFORNIA:						
GAS TAX APPORTIONMENTS:						
SEC. 2104(A) S & H CODE -----	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
SEC. 2104(B) S & H CODE -----	92,882		16,761	198,518	216,990	21,624
SEC. 2104(C) S & H CODE -----					49,565	
SEC. 2104(D, E, & F) S & H CODE	5,662,333	941,167	801,311	733,618	73,448,369	1,348,765
SEC. 2105 S & H CODE -----	3,945,166	870,723	642,705	633,883	33,485,532	1,256,376
SEC. 2106 S & H CODE -----	1,760,276	229,112	309,448	139,871	3,578,530	409,305
TOTAL GAS TAX APPORTIONMENTS ---	11,480,661	2,061,006	1,790,229	1,725,894	110,798,990	3,056,074
MOTOR VEHICLE LICENSE(IN-LIEU TAX) -----						
FLEXIBLE CONGESTION RELIEF -----						
TRAFFIC SYSTEMS MANAGEMENT -----					7,597	
OTHER STATE AID -----	4,950,466		748,505	395,562	5,649,409	866,485
TOTAL MONIES MADE AVAILABLE BY STATE	16,431,127	2,061,006	2,538,734	2,121,456	116,455,996	3,922,559
MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT -----	2,863,438	55,316	1,157,260	1,800,228	16,913,846	365,065
MONIES MADE AVAILABLE BY COUNTIES, CITIES AND DISTRICTS -----					5,459,153	418,535
MONIES MADE AVAILABLE FROM COUNTY AND LOCAL SOURCES						
MONIES MADE AVAILABLE BY ROAD TAXES -----			359,916		12,431,914	74,116
TRAFFIC FINES AND FORFEITURES -----		206,186	28,681		213,745	
PROCEEDS FROM SALE OF BONDS FOR ROAD PURPOSES -----						
INTEREST FROM INVESTMENT OF ROAD PURPOSE FUNDS -----	114,326	18,624	108,162	61,644	4,046,433	94,227
OTHER GENERAL PURPOSE FUNDS -----	25,000	530,875				
SECTION 99234 P. U. CODE -----	2,400				327,826	
SECTION 99400(A) P. U. CODE -----	1,196,330	274,100	138,170	65,943	2,635,245	1,035,112
OTHER RECEIPTS FROM LOCAL SOURCES -----	1,358,923	12,138	61,895	42,433	6,167,609	101,073
TOTAL MONIES MADE AVAILABLE FROM COUNTY AND LOCAL SOURCES -----	2,696,979	1,041,923	696,824	170,020	25,822,772	1,304,528
GRAND TOTAL MONIES MADE AVAILABLE ---	\$21,991,544	\$3,158,245	\$4,392,818	\$4,091,704	\$164,651,767	\$6,010,687



TABLE 9. COUNTIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR ROAD PURPOSES

FISCAL YEAR 1995-96

MARIN	MARIPOSA	MENDOCINO	MERCED	MODOC	MONO	MONTEREY	NAPA
\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
-----	19,308	35,465	-----	119,070	158,191	-----	-----
18,905	-----	10,420	-----	-----	-----	18,505	9,750
2,625,050	459,498	1,094,847	1,809,317	748,482	524,934	3,248,040	1,322,459
1,316,988	403,103	968,616	1,642,427	598,673	432,958	1,923,684	748,239
353,923	126,367	397,157	465,204	67,200	41,888	759,602	314,284
4,334,870	1,028,280	2,526,509	3,936,952	1,553,429	1,177,975	5,969,835	2,414,736
-----	-----	-----	-----	-----	325,000	-----	462,000
-----	-----	-----	-----	-----	-----	-----	-----
2,830,383	108,571	2,009,514	1,117,564	444,010	22,161	1,664,827	822,011
7,165,253	1,136,851	4,536,023	5,054,516	1,997,439	1,525,136	7,634,662	3,698,747
-----	187,213	239,697	-----	2,104,554	823,059	3,189,569	177,056
-----	-----	-----	-----	-----	-----	918,674	-----
-----	-----	-----	-----	-----	-----	-----	-----
-----	14,844	46,142	-----	-----	38,905	-----	72,811
-----	-----	-----	-----	-----	-----	-----	-----
325,444	24,305	92,593	59,724	64,208	1,568	72,879	123,866
99,999	643,107	1,806,721	-----	-----	26,641	130,523	-220,064
198,155	-----	-----	-----	-----	-----	1,148,859	-----
-----	163,501	35,863	526,171	-----	123,894	-----	33,469
554,230	275,245	80,795	181,042	41,125	140,490	583,747	65,646
1,177,828	1,121,002	2,062,114	766,937	105,333	331,498	1,936,008	75,728
\$8,343,081	\$2,445,066	\$6,837,834	\$5,821,453	\$4,207,326	\$2,679,693	\$13,678,913	\$3,951,531

TABLE 9. COUNTIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR ROAD PURPOSES  
FISCAL YEAR 1995-96

	NEVADA	ORANGE	PLACER	PLUMAS	RIVERSIDE	SACRAMENTO
<b>MONIES MADE AVAILABLE BY STATE OF CALIFORNIA:</b>						
<b>GAS TAX APPORTIONMENTS:</b>						
SEC. 2104(A) S & H CODE -----	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
SEC. 2104(B) S & H CODE -----	470,956	-----	822,742	564,858	34,799	-----
SEC. 2104(C) S & H CODE -----	3,590	255	425	4,485	5,925	-----
SEC. 2104(D, E, & F) S & H CODE	1,150,243	24,047,403	2,550,353	554,083	11,822,276	11,113,181
SEC. 2105 S & H CODE -----	919,368	10,836,624	1,720,704	576,783	5,894,490	6,390,919
SEC. 2106 S & H CODE -----	365,580	1,256,712	662,648	162,528	1,539,307	3,202,664
TOTAL GAS TAX APPORTIONMENTS ---	2,929,741	36,160,998	5,776,876	1,882,741	19,316,801	20,726,768
MOTOR VEHICLE LICENSE(IN-LIEU TAX)	475,078	-----	-----	-----	-----	-----
FLEXIBLE CONGESTION RELIEF -----	-----	-----	-----	-----	-----	-----
TRAFFIC SYSTEMS MANAGEMENT -----	-----	-----	-----	-----	-----	-----
OTHER STATE AID -----	1,174,362	2,831,864	2,209,330	4,433	-10,875	548,818
TOTAL MONIES MADE AVAILABLE BY STATE	4,579,181	38,992,862	7,986,206	1,887,174	19,305,926	21,275,586
MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT -----	2,025,217	45,748	1,998,257	3,498,825	4,540,956	2,142,064
MONIES MADE AVAILABLE BY COUNTIES, CITIES AND DISTRICTS -----	212,636	2,835,073	448,012	-----	1,771,519	-----
<b>MONIES MADE AVAILABLE FROM COUNTY AND LOCAL SOURCES</b>						
MONIES MADE AVAILABLE BY ROAD TAXES -----	-----	-----	-----	-----	287,503	-----
TRAFFIC FINES AND FORFEITURES ---	83,794	-----	-----	-----	-----	-----
PROCEEDS FROM SALE OF BONDS FOR ROAD PURPOSES -----	-----	-----	-----	-----	-----	-----
INTEREST FROM INVESTMENT OF ROAD PURPOSE FUNDS -----	140,081	3,897,392	445,867	464,763	-41,792	606,774
OTHER GENERAL PURPOSE FUNDS -----	-----	-----	2,407,382	-----	-----	20,077
SECTION 99234 P. U. CODE -----	316,000	72,000	-----	-----	4,645	365,621
SECTION 99400(A) P. U. CODE -----	350,704	-----	1,319,789	151,320	221,452	-----
OTHER RECEIPTS FROM LOCAL SOURCES -----	584,835	4,410,696	2,198,962	61,826	27,344,481	12,328,946
TOTAL MONIES MADE AVAILABLE FROM COUNTY AND LOCAL SOURCES -----	1,475,414	8,380,088	6,372,000	677,909	27,816,289	13,321,418
GRAND TOTAL MONIES MADE AVAILABLE ---	\$8,292,448	\$50,253,771	\$16,804,475	\$6,063,908	\$53,434,690	\$36,739,068

TABLE 9. COUNTIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR ROAD PURPOSES

FISCAL YEAR 1995-96

SAN BENITO	SAN BERNARDINO	SAN DIEGO	SAN FRANCISCO	SAN JOAQUIN	SAN LUIS OBISPO	SAN MATEO	SANTA BARBARA
\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
5,350	584,720	67,091	5,080	28,910	38,305		
436,910	13,045	13,800	5,192,355	4,774,001	2,511,302	7,650,422	3,687,909
375,722	6,804,669	11,155,598	2,437,246	2,739,089	1,655,173	3,705,527	2,052,572
143,984	1,587,089	2,378,910	137,833	772,701	727,014	573,054	950,675
981,970	22,558,627	37,375,161	7,792,518	8,305,795	4,942,403	11,949,007	6,749,465
897,072	1,808,395	1,281,600		408,369	1,260,438	579,437	1,325,740
1,879,042	24,367,022	38,656,761	7,792,518	8,714,164	6,202,841	12,528,444	8,075,205
748,849	1,626,211	2,244,445		3,258,724	3,626,834		949,313
47,892	162			41,367	30,773		3,386,601
				3,042,271	680,267		
		9,225	2,619,918				
18,524	562,147	359,932		901,727	59,138	793,273	416,437
328,499					570,041		851,189
	259,236	121,872			36,430		
	1,643,146				889,181		1,031,643
229,365	5,344,251	14,305,719	351,036	5,085,888	680,839	3,156,398	5,449,332
576,388	7,808,780	14,796,748	2,970,954	9,029,886	2,915,896	3,949,671	7,748,601
\$3,252,171	\$33,802,175	\$55,697,954	\$10,763,472	\$21,044,141	\$12,776,344	\$16,478,115	\$20,159,720

TABLE 9. COUNTIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR ROAD PURPOSES  
FISCAL YEAR 1995-96

	SANTA CLARA	SANTA CRUZ	SHASTA	SIERRA	SISKIYOU	SOLANO
MONIES MADE AVAILABLE BY STATE OF CALIFORNIA:						
GAS TAX APPORTIONMENTS:						
SEC. 2104(A) S & H CODE -----	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
SEC. 2104(B) S & H CODE -----	5,306		204,135	167,131	299,536	
SEC. 2104(C) S & H CODE -----		60,810		1,665	4,070	
SEC. 2104(D, E, & F) S & H CODE	15,652,366	2,445,904	1,985,715	292,448	1,126,242	3,434,441
SEC. 2105 S & H CODE -----	6,960,435	1,391,064	1,406,082	234,892	998,473	1,637,102
SEC. 2106 S & H CODE -----	579,296	676,037	473,336	33,252	228,435	211,536
TOTAL GAS TAX APPORTIONMENTS ---	23,217,407	4,593,819	4,089,272	749,392	2,676,760	5,303,083
MOTOR VEHICLE LICENSE(IN-LIEU TAX) -----						
FLEXIBLE CONGESTION RELIEF -----						
TRAFFIC SYSTEMS MANAGEMENT -----						
OTHER STATE AID -----	4,170,389	796,897	689,627			255,114
TOTAL MONIES MADE AVAILABLE BY STATE	27,387,796	5,390,716	4,778,899	749,392	2,676,760	5,558,197
MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT -----	12,837,933	3,636,307	2,357,526	448,918	5,024,730	2,023,025
MONIES MADE AVAILABLE BY COUNTIES, CITIES AND DISTRICTS -----	3,291,000	856,269				4,964
MONIES MADE AVAILABLE FROM COUNTY AND LOCAL SOURCES						
MONIES MADE AVAILABLE BY ROAD TAXES -----		302,962				318,222
TRAFFIC FINES AND FORFEITURES -----			62			
PROCEEDS FROM SALE OF BONDS FOR ROAD PURPOSES -----						
INTEREST FROM INVESTMENT OF ROAD PURPOSE FUNDS -----	788,839	193,588	283,247	89,996	292,958	57,215
OTHER GENERAL PURPOSE FUNDS -----				11,472		
SECTION 99234 P. U. CODE -----						
SECTION 99400(A) P. U. CODE -----			918,117		224,158	397,000
OTHER RECEIPTS FROM LOCAL SOURCES -----	1,499,486	3,991,795	514,901	297,220	318,979	259,209
TOTAL MONIES MADE AVAILABLE FROM COUNTY AND LOCAL SOURCES -----	2,288,325	4,488,345	1,716,327	398,688	836,095	1,031,646
GRAND TOTAL MONIES MADE AVAILABLE --	\$45,805,054	\$14,371,637	\$8,852,752	\$1,596,998	\$8,537,585	\$8,617,832

TABLE 9. COUNTIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR ROAD PURPOSES

FISCAL YEAR 1995-96

SONOMA	STANISLAUS	SUTTER	TEHAMA	TRINITY	TULARE	TUOLUMNE	VENTURA
\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
51,190			19,058	113,584	37,575	146,903	10,225
4,731,431	3,994,009	836,144	921,200	551,995	3,185,278	715,505	6,968,458
2,569,801	2,372,567	771,186	833,214	464,139	2,874,581	601,623	3,339,224
943,992	644,030	239,945	231,532	106,783	712,835	315,818	748,320
8,316,418	7,030,610	1,867,279	2,025,008	1,267,190	6,830,273	1,799,853	11,128,946
545,595	4,567	465,017	95,310	539,064	1,866,715	214,837	167,424
8,862,013	7,035,177	2,332,296	2,120,318	1,806,254	8,696,988	2,014,690	11,296,370
6,328,152	1,230,892	1,312,815	1,752,669	2,815,856	371,057	1,522,282	402,783
472,877	146,608						
		211,172					
212,442		25,000			16		102,732
372,278	150,754	49,259	70,104	118,041	217,024	91,653	269,812
7,340,290						245,136	
	72,607						
	1,324,067	672,012	362,856		2,000,000	454,318	1,418,131
1,570,049	100,484	300,583	218,366	108,909	278,025	174,065	1,384,942
9,495,059	1,647,912	1,258,026	651,326	226,950	2,495,065	965,172	3,175,617
\$25,158,101	\$10,060,589	\$4,903,137	\$4,524,313	\$4,849,060	\$11,563,110	\$4,502,144	\$14,874,770

TABLE 9. COUNTIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR ROAD PURPOSES

FISCAL YEAR 1995-96

	YOLO	YUBA	ALL COUNTIES
<b>MONIES MADE AVAILABLE BY STATE OF CALIFORNIA:</b>			
<b>GAS TAX APPORTIONMENTS:</b>			
SEC. 2104(A) S & H CODE -----	\$20,004	\$20,004	\$1,160,232
SEC. 2104(B) S & H CODE -----		22,363	5,500,002
SEC. 2104(C) S & H CODE -----		4,230	500,000
SEC. 2104(D, E, & F) S & H CODE	1,532,470	616,781	295,484,300
SEC. 2105 S & H CODE -----	1,021,695	553,028	157,810,743
SEC. 2106 S & H CODE -----	183,829	236,719	36,078,079
TOTAL GAS TAX APPORTIONMENTS ---	2,757,998	1,453,125	496,533,356
MOTOR VEHICLE LICENSE(IN-LIEU TAX) -----			6,958,651
FLEXIBLE CONGESTION RELIEF -----			
TRAFFIC SYSTEMS MANAGEMENT -----			7,597
OTHER STATE AID -----	79,149	1,191,154	68,254,709
TOTAL MONIES MADE AVAILABLE BY STATE	2,837,147	2,644,279	571,754,313
MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT -----	1,095,062	504,800	114,921,914
MONIES MADE AVAILABLE BY COUNTIES, CITIES AND DISTRICTS -----			23,888,793
<b>MONIES MADE AVAILABLE FROM COUNTY AND LOCAL SOURCES</b>			
MONIES MADE AVAILABLE BY ROAD TAXES -----	344,555		21,481,944
TRAFFIC FINES AND FORFEITURES ----		22,293	3,841,892
PROCEEDS FROM SALE OF BONDS FOR ROAD PURPOSES -----			
INTEREST FROM INVESTMENT OF ROAD PURPOSE FUNDS -----	26,134	58,026	19,032,229
OTHER GENERAL PURPOSE FUNDS -----		60,892	19,684,817
SECTION 99234 P. U. CODE -----			3,244,092
SECTION 99400(A) P. U. CODE -----	517,673	434,194	26,050,711
OTHER RECEIPTS FROM LOCAL SOURCES -----	119,086	125,584	122,023,506
TOTAL MONIES MADE AVAILABLE FROM COUNTY AND LOCAL SOURCES -----	1,007,448	700,989	215,359,191
GRAND TOTAL MONIES MADE AVAILABLE --	\$4,939,657	\$3,850,068	\$925,924,211

TABLE 10. COUNTIES

## RECAPITULATION OF MONIES MADE AVAILABLE FOR ROAD PURPOSES

FISCAL YEAR 1995-96

COUNTY	STATE OF CALIFORNIA		FEDERAL GOVERNMENT		LOCAL SOURCES		TOTAL MONIES MADE AVAILABLE DURING FISCAL YEAR
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL	
ALAMEDA-----	\$19,440,327	83.97	\$1,812,293	7.83	\$1,899,432	8.20	\$23,152,052
ALPINE-----	579,143	65.52	241,472	27.32	63,275	7.16	883,890
AMADOR-----	1,139,957	45.50	490,319	19.57	875,017	34.93	2,505,293
BUTTE-----	4,772,252	57.15	1,121,951	13.44	2,456,676	29.41	8,350,879
CALAVERAS-----	2,425,863	64.57	419,198	11.16	912,055	24.27	3,757,116
COLUSA-----	2,502,799	67.57	444,290	11.99	756,872	20.44	3,703,961
CONTRA COSTA-----	20,683,558	62.72	2,505,944	7.60	9,790,684	29.68	32,980,186
DEL NORTE-----	2,723,601	69.65	988,620	25.28	198,076	5.07	3,910,297
EL DORADO-----	5,781,006	39.69	2,391,196	16.41	6,395,022	43.90	14,567,224
FRESNO-----	21,236,026	62.87	2,345,878	6.94	10,197,857	30.19	33,779,761
GLENN-----	2,200,868	77.74	366,932	12.96	263,113	9.30	2,830,913
HUMBOLDT-----	6,849,738	66.19	756,052	7.31	2,742,775	26.50	10,348,565
IMPERIAL-----	4,892,161	61.19	481,903	6.03	2,621,357	32.78	7,995,421
INYO-----	1,817,285	78.07	309,315	13.29	201,132	8.64	2,327,732
KERN-----	16,431,127	74.72	2,863,438	13.02	2,696,979	12.26	21,991,544
KINGS-----	2,061,006	65.26	55,316	1.75	1,041,923	32.99	3,158,245
LAKE-----	2,538,734	57.79	1,157,260	26.34	696,824	15.87	4,392,818
LASSEN-----	2,121,456	51.85	1,800,228	44.00	170,020	4.15	4,091,704
LOS ANGELES-----	116,455,996	70.73	16,913,846	10.27	31,281,925	19.00	164,651,767
MADERA-----	3,922,559	65.26	365,065	6.07	1,723,063	28.67	6,010,687
MARIN-----	7,165,253	85.88	-----	-----	1,177,828	14.12	8,343,081
MARIPOSA-----	1,136,851	46.50	187,213	7.66	1,121,002	45.84	2,445,066
MENDOCINO-----	4,536,023	66.34	239,697	3.51	2,062,114	30.15	6,837,834
MERCED-----	5,054,516	86.83	-----	-----	766,937	13.17	5,821,453
MODOC-----	1,997,439	47.48	2,104,554	50.02	105,333	2.50	4,207,326
MONO-----	1,525,136	56.91	823,059	30.71	331,498	12.38	2,679,693
MONTEREY-----	7,634,662	55.81	3,189,569	23.32	2,854,682	20.87	13,678,913
NAPA-----	3,698,747	93.60	177,056	4.48	75,728	1.92	3,951,531
NEVADA-----	4,579,181	55.22	2,025,217	24.42	1,688,050	20.36	8,292,448
ORANGE-----	38,992,862	77.59	45,748	.09	11,215,161	22.32	50,253,771
PLACER-----	7,986,206	47.52	1,998,257	11.89	6,820,012	40.59	16,804,475
PLUMAS-----	1,887,174	31.12	3,498,825	57.70	677,909	11.18	6,063,908
RIVERSIDE-----	19,305,926	36.13	4,540,956	8.50	29,587,808	55.37	53,434,690
SACRAMENTO-----	21,275,586	57.91	2,142,064	5.83	13,321,418	36.26	36,739,068
SAN BENITO-----	1,879,042	57.78	748,849	23.03	624,280	19.19	3,252,171
SAN BERNARDINO-----	24,367,022	72.09	1,626,211	4.81	7,808,942	23.10	33,802,175
SAN DIEGO-----	38,656,761	69.40	2,244,445	4.03	14,796,748	26.57	55,697,954
SAN FRANCISCO-----	7,792,518	72.40	-----	-----	2,970,954	27.60	10,763,472
SAN JOAQUIN-----	8,714,164	41.41	3,258,724	15.49	9,071,253	43.10	21,044,141
SAN LUIS OBISPO-----	6,202,841	48.55	3,626,834	28.39	2,946,669	23.06	12,776,344
SAN MATEO-----	12,528,444	76.03	-----	-----	3,949,671	23.97	16,478,115
SANTA BARBARA-----	8,075,205	40.06	949,313	4.71	11,135,202	55.23	20,159,720
SANTA CLARA-----	27,387,796	59.79	12,837,933	28.03	5,579,325	12.18	45,805,054
SANTA CRUZ-----	5,390,716	37.51	3,636,307	25.30	5,344,614	37.19	14,371,637
SHASTA-----	4,778,899	53.98	2,357,526	26.63	1,716,327	19.39	8,852,752
SIERRA-----	749,392	46.93	448,918	28.11	398,688	24.96	1,596,998
SISKIYOU-----	2,676,760	31.35	5,024,730	58.85	836,095	9.80	8,537,585
SOLANO-----	5,558,197	64.50	2,023,025	23.47	1,036,610	12.03	8,617,832
SONOMA-----	8,862,013	35.23	6,328,152	25.15	9,967,936	39.62	25,158,101
STANISLAUS-----	7,035,177	69.93	1,230,892	12.23	1,794,520	17.84	10,060,589
SUTTER-----	2,332,296	47.57	1,312,815	26.78	1,258,026	25.65	4,903,137
TEHAMA-----	2,120,318	46.86	1,752,669	38.74	651,326	14.40	4,524,313
TRINITY-----	1,806,254	37.25	2,815,856	58.07	226,950	4.68	4,849,060
TULARE-----	8,696,988	75.21	371,057	3.21	2,495,065	21.58	11,563,110
TUOLUMNE-----	2,014,690	44.75	1,522,282	33.81	965,172	21.44	4,502,144
VENTURA-----	11,296,370	75.94	402,783	2.71	3,175,617	21.35	14,874,770
YOLO-----	2,837,147	57.44	1,095,062	22.17	1,007,448	20.39	4,939,657
YUBA-----	2,644,279	68.68	504,800	13.11	700,989	18.21	3,850,068
TOTALS -----	\$571,754,313	61.75	\$114,921,914	12.41	\$239,247,984	25.84	\$925,924,211

TABLE 11. COUNTIES

STATEMENT OF EXPENDITURES FOR ROAD PURPOSES  
FISCAL YEAR 1995-96

	ALAMEDA	ALPINE	AMADOR	BUTTE	CALAVERAS	COLUSA
EXPENDITURES FOR ROAD PURPOSES						
UNDISTRIBUTED ENGINEERING AND ADMINISTRATION						
SUPERVISOR'S TRAVEL ALLOWANCE -						\$1,400
ADMINISTRATIVE EXPENSES -----	\$2,480,369	\$188,696	\$296,139	\$525,564	\$437,582	300,928
UNDISTRIBUTED ENGINEERING -----	1,229,937	394	76,091	398,295	140,412	53,595
TOTAL -----	3,710,306	189,090	372,230	923,859	577,994	355,923
CONSTRUCTION AND RIGHTS OF WAY						
NEW ROAD CONSTRUCTION -----	431,775		305,060			
ROAD RECONSTRUCTION -----	2,260,894		107,240	4,610,706	1,094,514	411,038
SIGNALS, SAFETY DEVICES, AND ROAD LIGHTS -----	378,015			501,556		155,213
PEDESTRIAN WAYS AND BIKEPATHS -	405,312			16,931		
STORM DRAINS -----	88,785					
STORM DAMAGE -----	981,425		308,194			
TOTAL CONSTRUCTION -----	4,546,206		720,494	5,129,193	1,094,514	566,251
RIGHTS OF WAY -----	721,985		21,790	218		19,958
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	5,268,191		742,284	5,129,411	1,094,514	586,209
MAINTENANCE						
ROAD LIGHTS AND TRAFFIC SIGNALS	547,985	1,117	115,588	47,199		43,848
PATCHING -----	1,700,530	25,646	223,256	873,366	409,536	444,085
OVERLAY AND SEALING -----	500,105	14,137	533,872	73,130	2,567	237,567
SNOW REMOVAL -----		224,478	46,967	82,611	128,772	2,795
STORM DAMAGE -----	188,212		81,986	34,337	18,048	474,994
OTHER ROAD PURPOSE MAINTENANCE	4,628,338	400,931	337,183	2,806,141	1,523,339	1,074,495
TOTAL MAINTENANCE -----	7,565,170	666,309	1,338,852	3,916,784	2,082,262	2,277,784
ACQUISITION OF EQUIPMENT -----	516,668	23,592	28,026	299,627	134,627	189,028
ACQUISITION OF PLANT -----		1,816			180	
AID TO OTHER GOVERNMENTAL AGENCIES	500,000					
TOTAL ROAD PURPOSE EXPENDITURES -----	17,560,335	880,807	2,481,392	10,269,681	3,889,577	3,408,944
NET REIMBURSABLE WORK -----	68,755	-31,285	-8,905	72,499	-25,673	-1,042
FUND ADJUSTMENTS -----	2,169,543	-882				91,013
GRAND TOTAL EXPENDITURES -----	\$19,798,633	\$848,640	\$2,472,487	\$10,342,180	\$3,863,904	\$3,498,915
RECAPITULATION OF EXPENDITURES BY SOURCE						
PER SEC. 2104(A), S. & H. CODE -	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
PER SEC. 2104(B), S. & H. CODE -		119,970	27,121	41,485	103,115	708
PER SEC. 2104(C), S. & H. CODE -	13,145		675	805		1,695
PER SEC. 2104(D, E, & F), S. & H. CODE -----	7,887,849	100,135	461,156	2,948,372	636,901	577,418
PER SEC. 2105, S. & H. CODE ----	5,647,859	111,824	386,790	1,581,298	600,978	491,075
PER SEC. 2106, S. & H. CODE ----	674,154	18,426	175,953	598,118	273,423	104,984
PER SEC. 99234, P. U. CODE -----						
PER SEC. 99400(A), P. U. CODE --			71,894	2,090,390	256,522	
ALL OTHER SOURCES:						
NON-DISCRETIONARY -----	5,555,622	478,281	644,091	3,061,708	1,972,961	1,778,576
DISCRETIONARY -----			684,803			524,455
GRAND TOTAL EXPENDITURES -----	\$19,798,633	\$848,640	\$2,472,487	\$10,342,180	\$3,863,904	\$3,498,915



TABLE 11. COUNTIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR ROAD PURPOSES

FISCAL YEAR 1995-96

CONTRA COSTA	DEL NORTE	EL DORADO	FRESNO	GLENN	HUMBOLDT	IMPERIAL	INYO
	\$1,500			\$1,400			\$1,500
\$5,816,695	190,899	\$733,252	\$1,943,986	239,740	\$934,843	\$625,750	174,029
	54,567	1,005,242	1,976,281		237,128	247,072	778,841
5,816,695	246,966	1,738,494	3,920,267	241,140	1,171,971	872,822	954,370
8,215,245		3,244,252	3,799,746				
3,749,274	2,731,302	36,877	12,383,660	307,738	1,641,177	3,038,073	138,906
912,972		61,678	181,468		4,465	162,252	
634,917		483,317	248,080	106,327		13,238	
41,722		1,035,755	187,956		15,690	60,795	
45		1,462,952	3,902,170		1,711,434		
13,554,175	2,731,302	6,324,831	20,703,080	414,065	3,372,766	3,274,358	138,906
1,855,581		113,931	1,264,929				
15,409,756	2,731,302	6,438,762	21,968,009	414,065	3,372,766	3,274,358	138,906
353,467		88,611	177,007	179,202	43,520		
2,975,760		1,113,513	3,144,016	222,572	1,518,468	365,648	141,659
838,967		334,737	1,513,991	241,202	357,630	179,277	179,155
	11,798	1,344,315	115,130	20,216	52,267		82,291
1,636,956	62,188	384,249	426,574	330,689	746,766	44,017	72,530
4,857,101	885,332	3,044,470	6,190,156	866,827	2,737,834	3,007,648	870,091
10,662,251	959,318	6,309,895	11,566,874	1,860,708	5,456,485	3,596,590	1,345,726
446,858	174,801	366,570	233,268	109,821	987,996	1,329,752	334,562
	4,545	21,545	99,201		28,851	165,452	29,717
32,335,560	4,116,932	14,875,266	37,787,619	2,625,734	11,018,069	9,238,974	2,803,281
	-15,443	-23,686	-93,693	-2,387		69,953	-16,968
-5,236,003		261,392				-2,689	396,207
\$27,099,557	\$4,101,489	\$15,112,972	\$37,693,926	\$2,623,347	\$11,018,069	\$9,306,238	\$3,182,520
\$21,671	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
	6,126	588,709	58,622	6,844	32,378		64,573
57,281	1,255		3,195		24,675		
9,129,091	287,529	1,805,229	6,623,121	692,935	1,482,762	2,148,627	875,290
4,004,722	268,290	1,325,559	4,488,874	598,890	1,223,638	1,934,875	726,150
1,150,539	113,241	663,508	1,256,225	132,669	435,011	411,947	131,268
193,502			276,311			13,238	
	12,930	201,274	2,394,261	150,000	495,995	367,527	96,730
10,011,982	3,392,114	10,103,972	17,639,133	1,022,005	5,501,869	4,410,020	1,268,505
2,530,769		404,717	4,934,180		1,801,737		
\$27,099,557	\$4,101,489	\$15,112,972	\$37,693,926	\$2,623,347	\$11,018,069	\$9,306,238	\$3,182,520

TABLE 11. COUNTIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR ROAD PURPOSES  
FISCAL YEAR 1995-96

	KERN	KINGS	LAKE	LASSEN	LOS ANGELES	MADERA
<b>EXPENDITURES FOR ROAD PURPOSES</b>						
<b>UNDISTRIBUTED ENGINEERING AND ADMINISTRATION</b>						
SUPERVISOR'S TRAVEL ALLOWANCE -						
ADMINISTRATIVE EXPENSES -----	\$1,781,555	\$172,476	\$411,032	\$586,361	\$2,246,453	\$425,415
UNDISTRIBUTED ENGINEERING -----	1,768,638	35,797	37,612	157,913	7,710,440	490,128
TOTAL -----	3,550,193	208,273	448,644	744,274	9,956,893	915,543
<b>CONSTRUCTION AND RIGHTS OF WAY</b>						
NEW ROAD CONSTRUCTION -----	1,928,687				6,611,477	
ROAD RECONSTRUCTION -----	3,307,353	27,768	480,879	2,126,807	37,549,448	1,515,153
SIGNALS, SAFETY DEVICES, AND ROAD LIGHTS -----	1,756,621				3,902,792	
PEDESTRIAN WAYS AND BIKEPATHS -	74,699		754,531		1,285,690	
STORM DRAINS -----						
STORM DAMAGE -----	33,011		349,699		26,248	
TOTAL CONSTRUCTION -----	7,100,371	27,768	1,585,109	2,126,807	49,375,655	1,515,153
RIGHTS OF WAY -----	366,339		54,771		3,239,581	102,726
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	7,466,710	27,768	1,639,880	2,126,807	52,615,236	1,617,879
<b>MAINTENANCE</b>						
ROAD LIGHTS AND TRAFFIC SIGNALS	397,231	245,913		233,175	5,086,392	14,615
PATCHING -----	2,301,692	1,174,753	518,687	178,088	4,785,898	959,146
OVERLAY AND SEALING -----	1,314,342	765,212	382,342	310,591	2,811,752	
SNOW REMOVAL -----	138,862		23,733	259,171	352,867	24,278
STORM DAMAGE -----	129,128		320,837	584,969	10,602,559	309,896
OTHER ROAD PURPOSE MAINTENANCE	4,275,522	890,481	1,335,977	729,934	59,897,078	2,089,031
TOTAL MAINTENANCE -----	8,556,777	3,076,359	2,581,576	2,295,928	83,536,546	3,396,966
ACQUISITION OF EQUIPMENT -----	332,233		6,088	341,052		197,579
ACQUISITION OF PLANT -----	1,966			52,105	406,025	2,500
AID TO OTHER GOVERNMENTAL AGENCIES					3,928,424	
TOTAL ROAD PURPOSE EXPENDITURES -----	19,907,879	3,312,400	4,676,188	5,560,166	150,443,124	6,130,467
NET REIMBURSABLE WORK -----	-125,825		-15,966	-9,213	-417,755	-4,855
FUND ADJUSTMENTS -----			-78,701		9,980,962	11,494
GRAND TOTAL EXPENDITURES -----	\$19,782,054	\$3,312,400	\$4,581,521	\$5,550,953	\$160,006,331	\$6,137,106
<b>RECAPITULATION OF EXPENDITURES BY SOURCE</b>						
PER SEC. 2104(A), S. & H. CODE -	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
PER SEC. 2104(B), S. & H. CODE -	92,882		16,761	198,518	216,990	21,624
PER SEC. 2104(C), S. & H. CODE -					49,565	
PER SEC. 2104(D, E, & F), S. & H. CODE -----	5,662,333	941,167	801,311	733,618	73,448,369	1,348,765
PER SEC. 2105, S. & H. CODE ----	3,945,166	870,723	642,705	633,883	33,485,532	1,256,376
PER SEC. 2106, S. & H. CODE ----	1,760,275	229,112	309,448	139,871	3,578,530	409,305
PER SEC. 99234, P. U. CODE -----	118,474				935,936	
PER SEC. 99400(A), P. U. CODE --	1,196,330	274,100	138,170	65,943	2,676,449	1,035,112
ALL OTHER SOURCES: NON-DISCRETIONARY -----	6,986,590		2,236,940	3,759,116	45,594,956	2,045,920
DISCRETIONARY -----		977,294	416,182			
GRAND TOTAL EXPENDITURES -----	\$19,782,054	\$3,312,400	\$4,581,521	\$5,550,953	\$160,006,331	\$6,137,106

TABLE 11. COUNTIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR ROAD PURPOSES

FISCAL YEAR 1995-96

MARIN	MARIPOSA	MENDOCINO	MERCED	MODOC	MONO	MONTEREY	NAPA
					\$3,000		
\$658,077	\$220,272	\$994,049	\$651,193	293,172	\$274,752	\$663,311	\$130,533
464,028	250,415			202,734	68,714	1,195,132	13,569
1,122,105	470,687	994,049	651,193	498,906	343,466	1,858,443	144,102
						2,349,051	
526,199	48,924	43,673	1,005,776	699,383	57,193	595,474	1,066,300
			663			492,065	
151,605							
107,586							
5,187	35,967	1,415,549				923,957	
790,577	84,891	1,459,222	1,006,439	699,383	57,193	4,360,547	1,066,300
	1,219	14,832	75,246	53,051			
790,577	86,110	1,474,054	1,081,685	752,434	57,193	4,360,547	1,066,300
637		22,222	32,984		26,641	28,462	76,416
602,753	510,529	1,439,771	1,135,779	465,025	195,776	434,941	631,318
8,166	296,131	69	22,036	1,172,320	70,290		368,598
	26,983	38,516		316,353	320,702		4,341
3,772,735	9,725	300,675	77,960	361,007	144,604	2,945,721	1,864,522
2,004,245	1,066,732	1,680,754	2,941,691	1,073,900	624,943	3,836,470	1,453,936
6,388,536	1,910,100	3,482,007	4,210,450	3,388,605	1,382,956	7,245,594	4,399,131
444,179	146,981	104,264	278,035	317,850	534,999	372,469	12,298
	36,917			138,219			526,316
8,745,397	2,650,795	6,054,374	6,221,363	5,096,014	2,318,614	13,837,053	6,148,147
23,159	-5,349	-60,673	-17,661	-83,785	-33,476	515,736	
			-236,016	-371,802	410,463	10	33,469
\$8,768,556	\$2,645,446	\$5,993,701	\$5,967,686	\$4,640,427	\$2,695,601	\$14,352,799	\$6,181,616
\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$21,671	\$20,004
19,308	19,308	37,536		119,070	158,191		
18,905		10,420				20,047	9,750
3,277,916	459,498	1,094,847	1,809,317	748,482	524,934	3,415,555	1,322,459
1,316,988	403,103	968,616	1,642,427	598,673	432,958	2,027,174	748,239
353,923	126,367	397,157	465,204	67,200	41,888	794,361	314,284
198,155						1,148,859	
	163,501	35,863	526,171		123,894		33,469
3,482,666	795,714	1,575,645	1,504,563	3,086,998	1,003,186	6,925,132	3,491,475
99,999	657,951	1,853,613			390,546		241,936
\$8,768,556	\$2,645,446	\$5,993,701	\$5,967,686	\$4,640,427	\$2,695,601	\$14,352,799	\$6,181,616

TABLE 11. COUNTIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR ROAD PURPOSES  
FISCAL YEAR 1995-96

	NEVADA	ORANGE	PLACER	PLUMAS	RIVERSIDE	SACRAMENTO
<b>EXPENDITURES FOR ROAD PURPOSES</b>						
<b>UNDISTRIBUTED ENGINEERING AND ADMINISTRATION</b>						
SUPERVISOR'S TRAVEL ALLOWANCE -	\$1,425			\$2,125		
ADMINISTRATIVE EXPENSES -----	441,059	\$5,294,296	\$173,049	384,356	\$2,228,844	\$2,459,653
UNDISTRIBUTED ENGINEERING -----	245,890	11,178,019	1,159,693	150,648	4,037,418	4,131,128
TOTAL -----	688,374	16,472,315	1,332,742	537,129	6,266,262	6,590,781
<b>CONSTRUCTION AND RIGHTS OF WAY</b>						
NEW ROAD CONSTRUCTION -----	178,853	347,380		510,946		
ROAD RECONSTRUCTION -----	3,636,820	2,891,891	3,217,603	503,234	25,902,820	5,681,597
SIGNALS, SAFETY DEVICES, AND ROAD LIGHTS -----	40,178	257,954	694,764		85,933	715,892
PEDESTRIAN WAYS AND BIKEPATHS -	316,000	142,382	67,991	84,964	79,701	166,421
STORM DRAINS -----	85,846		1,696,141	21,521		
STORM DAMAGE -----			852,566		3,217	
TOTAL CONSTRUCTION -----	4,257,697	3,639,607	6,529,065	1,120,665	26,071,671	6,563,910
RIGHTS OF WAY -----	152,128	178,260	846,055		5,652,050	388,422
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	4,409,825	3,817,867	7,375,120	1,120,665	31,723,721	6,952,332
<b>MAINTENANCE</b>						
ROAD LIGHTS AND TRAFFIC SIGNALS	40,045	969,997			901,197	3,121,901
PATCHING -----	954,524	2,850,338	1,618,875	358,563		1,186,086
OVERLAY AND SEALING -----	920,693	1,306,121	1,304,135	172,962	864,942	4,195,883
SNOW REMOVAL -----	335,702		1,613,846	906,003	51,913	
STORM DAMAGE -----	149,523	56,559	-100,367	401,000	913,379	255,639
OTHER ROAD PURPOSE MAINTENANCE	1,432,515	2,336,652	4,498,148	1,981,928	10,350,141	17,820,506
TOTAL MAINTENANCE -----	3,833,002	7,519,667	8,934,637	3,820,456	13,081,572	26,580,015
ACQUISITION OF EQUIPMENT -----	162,743	137,860	359,335	1,462,658	178,561	
ACQUISITION OF PLANT -----	71,412	1,787		125,270	77,666	
AID TO OTHER GOVERNMENTAL AGENCIES		2,846,895	168,005			
TOTAL ROAD PURPOSE EXPENDITURES -----	9,165,356	30,796,391	18,169,839	7,066,178	51,327,782	40,123,128
NET REIMBURSABLE WORK -----	69,662	-43,646	-9,257	-15,749	-4,883	
FUND ADJUSTMENTS -----	30,474	211,071	-1,572,324			114,815
GRAND TOTAL EXPENDITURES -----	\$9,265,492	\$30,963,816	\$16,588,258	\$7,050,429	\$51,322,899	\$40,237,943
<b>RECAPITULATION OF EXPENDITURES BY SOURCE</b>						
PER SEC. 2104(A), S. & H. CODE -	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
PER SEC. 2104(B), S. & H. CODE -	335,702		822,742	564,858	34,799	
PER SEC. 2104(C), S. & H. CODE -	3,590	255		4,485	5,925	
PER SEC. 2104(D, E, & F), S. & H. CODE -----	1,150,243	16,233,296	2,550,353	554,083	11,822,276	12,423,095
PER SEC. 2105, S. & H. CODE ----	925,931	10,836,623	1,720,704	576,783	5,894,490	8,036,901
PER SEC. 2106, S. & H. CODE ----	725,345	1,256,712	662,648	162,528	1,539,307	3,810,780
PER SEC. 99234, P. U. CODE -----	316,000	72,000			95,140	168,484
PER SEC. 99400(A), P. U. CODE --	350,704		1,319,789	151,320	271,418	
ALL OTHER SOURCES:						
NON-DISCRETIONARY -----	4,281,500	2,544,926	7,084,639	4,489,779	31,639,540	15,758,602
DISCRETIONARY -----	1,156,473		2,407,379	526,589		20,077
GRAND TOTAL EXPENDITURES -----	\$9,265,492	\$30,963,816	\$16,588,258	\$7,050,429	\$51,322,899	\$40,237,943

TABLE 11. COUNTIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR ROAD PURPOSES  
FISCAL YEAR 1995-96

SAN BENITO	SAN BERNARDINO	SAN DIEGO	SAN FRANCISCO	SAN JOAQUIN	SAN LUIS OBISPO	SAN MATEO	SANTA BARBARA
\$1,500		\$1,500					
215,086	\$8,382,342	6,849,444	\$137,833	\$2,002,320	\$1,101,791	\$740,871	\$393,518
103,671	3,749,372	3,762,768	1,256,879	999,618	226,522	546,466	1,977,132
320,257	12,131,714	10,613,712	1,394,712	3,001,938	1,328,313	1,287,337	2,370,650
217,659	66,205	513,711		1,632,318	563,213	3,774,632	2,799,472
	6,086,801	19,892,797		8,967,743	1,132,850	2,680,367	530,868
13,414	1,570,893	417,312		61,338	1,985	46,737	308,757
53,344	132,093	227,516			434,294	116,360	89,008
		1,035,689				18,189	
						203,808	2,143,778
284,417	7,855,992	22,087,025		10,661,399	2,132,342	6,840,093	5,871,883
4,192	228,743	3,129,992		72,221	31,980	10,100	
288,609	8,084,735	25,217,017		10,733,620	2,164,322	6,850,193	5,871,883
19,009	2,201,191	368,524		147,769	92,270	130,187	309,003
406,200	1,981,583	2,934,514	856,915	1,629,623	572,734	488,489	
96,347	1,409,710	1,456	332,985	1,236,818		3,061	1,384,858
781	870,114	203,267					
93,599	805,757	172,546	5,080		3,790,454	751,379	283,997
416,614	5,470,549	17,228,816	7,190,555	3,323,061	3,649,361	5,207,713	5,666,841
1,032,550	12,738,904	20,909,123	8,385,535	6,337,271	8,104,819	6,580,829	7,644,699
247,094	1,134,983	768,127	314,741	297,184	45,292	408,409	578,075
	32,606					159,408	
					11,872	1,297,927	
1,888,510	34,122,942	57,507,979	10,094,988	20,370,013	11,654,618	16,584,103	16,465,307
31,064	-147,717	-11,484		148,750			76,442
	339,021	245,972	22,198			-441,414	35,750
\$1,919,574	\$34,314,246	\$57,742,467	\$10,117,186	\$20,518,763	\$11,654,618	\$16,142,689	\$16,577,499
\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
5,350	584,720	67,091	5,080		215,640		38,305
	13,045	13,800					
436,910	13,549,100	25,354,973	5,192,355	4,774,001	746,467	7,650,422	3,687,909
375,722	6,804,669	11,155,598	2,437,246	2,739,089	2,897,704	3,705,527	2,052,572
143,984	1,587,089	2,378,910	137,833	772,701		573,054	950,675
	259,236	121,872			36,430		
	1,643,146				889,181		1,031,643
738,137	9,853,237	18,630,219	351,035	12,212,968	6,279,151	4,193,682	8,796,391
199,467			1,973,633		570,041		
\$1,919,574	\$34,314,246	\$57,742,467	\$10,117,186	\$20,518,763	\$11,654,618	\$16,142,689	\$16,577,499

TABLE 11. COUNTIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR ROAD PURPOSES  
FISCAL YEAR 1995-96

	SANTA CLARA	SANTA CRUZ	SHASTA	SIERRA	SISKIYOU	SOLANO
<b>EXPENDITURES FOR ROAD PURPOSES</b>						
<b>UNDISTRIBUTED ENGINEERING AND ADMINISTRATION</b>						
SUPERVISOR'S TRAVEL ALLOWANCE -----						
ADMINISTRATIVE EXPENSES -----	\$5,931,228	\$68,337	\$926,883	\$186,667	\$500,373	\$855,728
UNDISTRIBUTED ENGINEERING -----	2,487,331	296,172	757,390	47,785	219,890	327,694
TOTAL -----	8,418,559	364,509	1,684,273	234,452	720,263	1,183,422
<b>CONSTRUCTION AND RIGHTS OF WAY</b>						
NEW ROAD CONSTRUCTION -----						
ROAD RECONSTRUCTION -----	9,818,120	1,792,546	1,616,810	299,712	2,976,260	2,154,173
SIGNALS, SAFETY DEVICES, AND ROAD LIGHTS -----	2,172,396	597,789	130,197			39,254
PEDESTRIAN WAYS AND BIKEPATHS -----	161,081	473,015				4,833
STORM DRAINS -----			152,397			
STORM DAMAGE -----	9,179,194			135,111		
TOTAL CONSTRUCTION -----	21,330,791	2,863,350	1,899,404	434,823	2,976,260	2,198,260
RIGHTS OF WAY -----	81,104	16,030	97,850	1,000	3,149	36,931
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	21,411,895	2,879,380	1,997,254	435,823	2,979,409	2,235,191
<b>MAINTENANCE</b>						
ROAD LIGHTS AND TRAFFIC SIGNALS	1,533,544	586,611	27,384		3,756	383,647
PATCHING -----	1,352,266		662,086	32,807	1,127,151	1,605,224
OVERLAY AND SEALING -----	1,218,726	688,254	284,331	89,662		779,221
SNOW REMOVAL -----	5,701		313,616	281,043	527,130	
STORM DAMAGE -----	188,622	2,352,357	438,949	206,491	85,006	670,863
OTHER ROAD PURPOSE MAINTENANCE	10,571,478	6,139,356	2,529,889	441,762	2,346,172	1,287,339
TOTAL MAINTENANCE -----	14,870,337	9,766,578	4,256,255	1,051,765	4,089,215	4,726,294
ACQUISITION OF EQUIPMENT -----	2,537,903		703,339	259,348	725,794	27,030
ACQUISITION OF PLANT -----	1,598,633			14,472	40,014	
AID TO OTHER GOVERNMENTAL AGENCIES				39,238		
TOTAL ROAD PURPOSE EXPENDITURES -----	48,837,327	13,010,467	8,641,121	2,035,098	8,554,695	8,171,937
NET REIMBURSABLE WORK -----	19,189		-239,511	-31,659	9,746	-64,442
FUND ADJUSTMENTS -----	-676,540		-495,627			
GRAND TOTAL EXPENDITURES -----	\$48,179,976	\$13,010,467	\$7,905,983	\$2,003,439	\$8,564,441	\$8,107,495
<b>RECAPITULATION OF EXPENDITURES BY SOURCE</b>						
PER SEC. 2104(A), S. & H. CODE -----	\$20,004	\$21,671	\$20,004	\$20,004	\$20,004	\$20,004
PER SEC. 2104(B), S. & H. CODE -----	5,306		201,223	167,131	299,536	
PER SEC. 2104(C), S. & H. CODE -----		65,878		1,665	4,070	
PER SEC. 2104(D, E, & F), S. & H. CODE -----	15,652,366	2,572,351	1,914,641	292,448	1,126,242	3,434,441
PER SEC. 2105, S. & H. CODE -----	6,960,435	1,466,113	1,356,456	234,892	998,473	1,637,102
PER SEC. 2106, S. & H. CODE -----	579,296	709,434	454,233	33,252	228,435	211,536
PER SEC. 99234, P. U. CODE -----						
PER SEC. 99400(A), P. U. CODE -----			918,117		224,158	397,000
ALL OTHER SOURCES: NON-DISCRETIONARY -----	24,962,569	8,175,020	3,041,309	1,242,575	5,663,523	2,407,412
DISCRETIONARY -----				11,472		
GRAND TOTAL EXPENDITURES -----	\$48,179,976	\$13,010,467	\$7,905,983	\$2,003,439	\$8,564,441	\$8,107,495

TABLE 11. COUNTIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR ROAD PURPOSES  
FISCAL YEAR 1995-96

SONOMA	STANISLAUS	SUTTER	TEHAMA	TRINITY	TULARE	TUOLUMNE	VENTURA
		\$1,500		\$1,500	\$275		
\$1,660,633	\$678,395	256,573	\$268,417	387,994	1,024,663	\$646,795	\$1,824,394
1,664,805	13,194	100,358	117,210	56,944	1,043,440	242,823	671,253
3,325,438	691,589	358,431	385,627	446,438	2,068,378	889,618	2,495,647
				502,614		72,735	
8,348,194	2,189,265	853,442	724,522	350,567	1,374,962	252,933	1,438,802
2,270,915	148,336		188,884		10,186		211,653
114,233	27,330					31,954	56,256
				135,593			
			154,165	657,132		824,702	1,362,541
10,733,342	2,364,931	853,442	1,067,571	1,645,906	1,385,148	1,182,324	3,069,252
342,684	113,695		55,753	778	1,986	5,055	23,629
11,076,026	2,478,626	853,442	1,123,324	1,646,684	1,387,134	1,187,379	3,092,881
216,830	873,234	30,602	1,683		799,096	285,261	71,390
2,352,400	1,840,660		514,742	393,354	1,137,995	633,622	499,399
384,560		620,606	146,791	303,331	2,075,210		189,826
7,348			38,052	310,384	65,047	266,037	13,287
2,333,639	229,057	78,227	266,090	104,004	685,434	24,829	1,113,315
4,478,594	2,156,510	1,981,629	2,000,600	1,279,498	1,884,584	1,402,194	4,802,461
9,773,371	5,099,461	2,711,064	2,967,958	2,390,571	6,647,366	2,611,943	6,689,678
64,117	136,472	245,510	550,503	281,980	502,301	300,002	6,247
37,566				184,218		90,496	
67,995							
24,344,513	8,406,148	4,168,447	5,027,412	4,949,891	10,605,179	5,079,438	12,284,453
47,966	12,065	-31,416	28,556	-1,320	-74,764	-3,866	
116,870	495,264	-29,952	-89,734	-127,647	-1,869	-215,000	100,600
\$24,509,349	\$8,913,477	\$4,107,079	\$4,966,234	\$4,820,924	\$10,528,546	\$4,860,572	\$12,385,053
\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
51,190			19,058	113,584	37,575	146,903	10,263
				10,685			42,715
4,731,431	808,057	836,144	921,200	551,995	3,185,278	715,505	6,052,876
2,569,801	2,725,384	771,186	833,214	464,139	2,874,581	601,623	3,218,387
943,992	888,961	239,945	231,532	106,783	712,835	315,818	715,551
	115,705					15,508	
	2,927,047	672,012	362,856		2,000,000	454,318	1,198,353
9,153,054	1,428,319	1,567,788	2,578,370	3,553,734	1,698,273	2,345,757	1,024,172
7,039,877						245,136	102,732
\$24,509,349	\$8,913,477	\$4,107,079	\$4,966,234	\$4,820,924	\$10,528,546	\$4,860,572	\$12,385,053

TABLE 11. COUNTIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR ROAD PURPOSES  
FISCAL YEAR 1995-96

	YOLO	YUBA	ALL COUNTIES
<b>EXPENDITURES FOR ROAD PURPOSES</b>			
<b>UNDISTRIBUTED ENGINEERING AND ADMINISTRATION</b>			
SUPERVISOR'S TRAVEL ALLOWANCE -	\$3,900	-----	\$22,525
ADMINISTRATIVE EXPENSES -----	640,979	\$189,215	71,248,859
UNDISTRIBUTED ENGINEERING -----	106,852	153,447	60,424,787
TOTAL -----	751,731	342,662	131,696,171
<b>CONSTRUCTION AND RIGHTS OF WAY</b>			
NEW ROAD CONSTRUCTION -----	-----	3,565	38,068,596
ROAD RECONSTRUCTION -----	857,168	489,393	198,223,989
SIGNALS, SAFETY DEVICES, AND ROAD LIGHTS -----	-----	44,747	18,539,274
PEDESTRIAN WAYS AND BIKEPATHS -	-----	830,839	7,784,262
STORM DRAINS -----	-----	176,833	4,860,498
STORM DAMAGE -----	-----	103,290	26,775,342
TOTAL CONSTRUCTION -----	857,168	1,648,667	294,251,961
RIGHTS OF WAY -----	52,970	41,325	19,474,239
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	910,138	1,689,992	313,726,200
<b>MAINTENANCE</b>			
ROAD LIGHTS AND TRAFFIC SIGNALS -----	-----	60,110	20,936,473
PATCHING -----	389,386	215,064	57,086,811
OVERLAY AND SEALING -----	219,145	69,350	32,827,170
SNOW REMOVAL -----	-----	30,034	9,456,751
STORM DAMAGE -----	168,167	252,556	42,702,035
OTHER ROAD PURPOSE MAINTENANCE	2,541,758	664,865	250,212,669
TOTAL MAINTENANCE -----	3,318,456	1,291,979	413,221,909
ACQUISITION OF EQUIPMENT -----	117,339	179,358	20,995,528
ACQUISITION OF PLANT -----	4,117	28,434	3,981,454
AID TO OTHER GOVERNMENTAL AGENCIES	-----	-----	8,860,356
TOTAL ROAD PURPOSE EXPENDITURES -----	5,101,781	3,532,425	892,481,618
NET REIMBURSABLE WORK -----	60,249	-1,975	-421,538
FUND ADJUSTMENTS -----	-----	-----	5,490,388
GRAND TOTAL EXPENDITURES -----	\$5,162,030	\$3,530,450	\$897,550,468
<b>RECAPITULATION OF EXPENDITURES BY SOURCE</b>			
PER SEC. 2104(A), S. & H. CODE -	\$20,004	\$20,004	\$1,165,233
PER SEC. 2104(B), S. & H. CODE -	-----	22,363	5,363,385
PER SEC. 2104(C), S. & H. CODE -	-----	4,230	697,321
PER SEC. 2104(D, E, & F), S. & H. CODE -----	1,532,470	616,781	282,314,695
PER SEC. 2105, S. & H. CODE ----	1,021,695	553,028	160,809,453
PER SEC. 2106, S. & H. CODE ----	183,829	236,719	36,620,108
PER SEC. 99234, P. U. CODE -----	-----	-----	4,084,850
PER SEC. 99400(A), P. U. CODE --	517,673	434,194	28,169,454
ALL OTHER SOURCES:			
NON-DISCRETIONARY -----	1,174,211	81,210	346,280,842
DISCRETIONARY -----	712,148	1,561,921	32,045,127
GRAND TOTAL EXPENDITURES -----	\$5,162,030	\$3,530,450	\$897,550,468





TABLE 12. COUNTIES

## DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

	ALAMEDA	ALPINE	AMADOR	BUTTE	CALAVERAS	COLUSA
UNDISTRIBUTED ENGINEERING AND ADMIN SUPERVISOR'S TRAVEL ALLOWANCE FORCE ACCOUNT -----						\$1,400
ADMINISTRATIVE EXPENSES						
FORCE ACCOUNT -----	\$2,480,369	\$188,696	\$268,209	\$525,564	\$437,582	300,928
GOVERNMENT CONTRACT -----			2,250			
PRIVATE CONTRACT -----			25,680			
UNDISTRIBUTED ENGINEERING						
FORCE ACCOUNT -----	1,229,937	394	47,606	320,128	140,412	53,595
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----			28,485	78,167		
TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	3,710,306	189,090	372,230	923,859	577,994	355,923
CONSTRUCTION AND RIGHTS OF WAY						
NEW ROAD CONSTRUCTION						
FORCE ACCOUNT -----	236,677		52,960			
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	195,098		252,100			
ROAD RECONSTRUCTION						
FORCE ACCOUNT -----	678,527		44,050	776,839	134,194	31,079
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	1,582,367		63,190	3,833,867	960,320	379,959
SIGNALS, SAFETY DEVICES, AND ROAD LIGHTS						
FORCE ACCOUNT -----	76,606			97,819		3,971
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	301,409			403,737		151,242
PEDESTRIAN WAYS AND BIKEPATHS						
FORCE ACCOUNT -----	181,856			16,931		
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	223,456					
STORM DRAINS						
FORCE ACCOUNT -----	68,501					
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	20,284					
STORM DAMAGE						
FORCE ACCOUNT -----	529,664		241,169			
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	451,761		67,025			
TOTAL CONSTRUCTION -----	4,546,206		720,494	5,129,193	1,094,514	566,251
RIGHTS OF WAY -----	721,985		21,790	218		19,958
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	5,268,191		742,284	5,129,411	1,094,514	586,209
MAINTENANCE						
ROAD LIGHTS AND TRAFFIC SIGNALS						
FORCE ACCOUNT -----	243,354	1,117	37,103	47,199		43,848
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	304,631		78,485			
PATCHING						
FORCE ACCOUNT -----	1,688,174	25,646	177,250	520,607	409,536	443,178
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	12,356		46,006	352,759		907
OVERLAY AND SEALING						
FORCE ACCOUNT -----	464,575	14,137	132,207	48,534	2,567	235,817
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	35,530		401,665	24,596		1,750
SNOW REMOVAL						
FORCE ACCOUNT -----		224,478	45,490	79,671	114,136	2,795
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----			1,477	2,940	14,636	
STORM DAMAGE						
FORCE ACCOUNT -----	181,112		80,326	34,008	18,048	279,021
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	7,100		1,660	329		195,973
OTHER ROAD PURPOSE MAINTENANCE						
FORCE ACCOUNT -----	4,484,288	400,931	289,246	2,361,168	1,523,339	1,067,893
GOVERNMENT CONTRACT -----			31,144			
PRIVATE CONTRACT -----	144,050		16,793	444,973		6,602
TOTAL MAINTENANCE -----	7,565,170	666,309	1,338,852	3,916,784	2,082,262	2,277,784
TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION & MAINTENANCE EXPENDITURES -----	\$16,543,667	\$855,399	\$2,453,366	\$9,970,054	\$3,754,770	\$3,219,916

TABLE 12. COUNTIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

CONTRA COSTA	DEL NORTE	EL DORADO	FRESNO	GLENN	HUMBOLDT	IMPERIAL	INYO
	\$1,500			\$1,400			\$1,500
\$5,816,695	190,899	\$591,991	\$1,937,336	219,554	\$934,843	\$619,949	174,029
		141,261	6,650	20,186		5,801	
	54,567	978,258	1,976,281		237,128	247,072	778,841
		26,984					
5,816,695	246,966	1,738,494	3,920,267	241,140	1,171,971	872,822	954,370
		995,416	119,849				
7,401,566							
813,679		2,248,836	3,679,897				
	393,090	22,876	2,835,252	301,890	406,037	1,360,586	138,906
3,186,911			108,710				
562,363	2,338,212	14,001	9,439,698	5,848	1,235,140	1,677,487	
		35,344	103,093		4,465	4,252	
105,049			7,699				
656,711		26,334	70,676			158,000	
151,212							
		142,928	29,358	11,887		8,658	
322,064		43					
312,853		340,346	218,722	94,440		4,580	
		380,406			5,717	40,354	
		7,751					
41,722		647,598	187,956		9,973	20,441	
		97,867	109,255		426,525		
		1,365,085	3,792,915		1,284,909		
45							
13,554,175	2,731,302	6,324,831	20,703,080	414,065	3,372,766	3,274,358	138,906
1,855,581		113,931	1,264,929				
15,409,756	2,731,302	6,438,762	21,968,009	414,065	3,372,766	3,274,358	138,906
		8,724	34,786	179,202	43,520		
353,467			142,221				
		79,887					
2,975,760		897,060	3,144,016	222,572	1,518,468	365,648	141,659
		216,453					
838,967		129,484	1,513,991	241,202	357,630	179,277	179,155
		205,253					
	11,798	1,241,801	115,130	20,216	52,267		82,291
		102,514					
1,117,537	62,188	283,028	426,574	293,960	746,766	44,017	72,530
519,419		50					
		101,171		36,729			
4,792,327	791,287	2,573,189	4,881,395	866,349	2,737,834	3,007,648	870,091
		9,225	235,256				
64,774	94,045	462,056	1,073,505	478			
10,662,251	959,318	6,309,895	11,566,874	1,860,708	5,456,485	3,596,590	1,345,726
\$31,888,702	\$3,937,586	\$14,487,151	\$37,455,150	\$2,515,913	\$10,001,222	\$7,743,770	\$2,439,002

TABLE 12. COUNTIES -- CONTINUED

## DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

	KERN	KINGS	LAKE	LASSEN	LOS ANGELES	MADERA
UNDISTRIBUTED ENGINEERING AND ADMINISTRATION						
SUPERVISOR'S TRAVEL ALLOWANCE						
FORCE ACCOUNT -----						
ADMINISTRATIVE EXPENSES						
FORCE ACCOUNT -----	\$1,781,555	\$172,476	\$409,576	\$586,361	\$2,246,453	\$425,415
GOVERNMENT CONTRACT -----			1,456			
PRIVATE CONTRACT -----						
UNDISTRIBUTED ENGINEERING						
FORCE ACCOUNT -----	1,768,638	35,797		157,913	7,710,440	471,876
GOVERNMENT CONTRACT -----			37,612			
PRIVATE CONTRACT -----						18,252
TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	3,550,193	208,273	448,644	744,274	9,956,893	915,543
CONSTRUCTION AND RIGHTS OF WAY						
NEW ROAD CONSTRUCTION						
FORCE ACCOUNT -----	443,904				901,064	
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	1,484,783				5,710,413	
ROAD RECONSTRUCTION						
FORCE ACCOUNT -----	1,177,083	27,768	160,989	878,570	2,112,362	348,602
GOVERNMENT CONTRACT -----			58,743			
PRIVATE CONTRACT -----	2,130,270		261,147	1,248,237	35,437,086	1,166,551
SIGNALS, SAFETY DEVICES, AND ROAD LIGHTS						
FORCE ACCOUNT -----	552,125				1,636,864	
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	1,204,496				2,265,928	
PEDESTRIAN WAYS AND BIKEPATHS						
FORCE ACCOUNT -----	73,283		960		1,285,690	
GOVERNMENT CONTRACT -----			95,695			
PRIVATE CONTRACT -----	1,416		657,876			
STORM DRAINS						
FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
STORM DAMAGE						
FORCE ACCOUNT -----	33,011		43,852		19,835	
GOVERNMENT CONTRACT -----			66,892			
PRIVATE CONTRACT -----			238,955		6,413	
TOTAL CONSTRUCTION -----	7,100,371	27,768	1,585,109	2,126,807	49,375,655	1,515,153
RIGHTS OF WAY -----	366,339		54,771		3,239,581	102,726
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	7,466,710	27,768	1,639,880	2,126,807	52,615,236	1,617,879
MAINTENANCE						
ROAD LIGHTS AND TRAFFIC SIGNALS						
FORCE ACCOUNT -----	397,231	245,913		233,175	5,085,898	14,615
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----					494	
PATCHING						
FORCE ACCOUNT -----	2,301,692	1,064,160	355,058	178,088	4,785,898	612,238
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----		110,593	163,629			346,908
OVERLAY AND SEALING						
FORCE ACCOUNT -----	1,314,342	683,834	176,302	310,591	312,124	
GOVERNMENT CONTRACT -----			2,170			
PRIVATE CONTRACT -----		81,378	203,870		2,499,628	
SNOW REMOVAL						
FORCE ACCOUNT -----	138,862		23,733	259,171	352,867	15,044
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						9,234
STORM DAMAGE						
FORCE ACCOUNT -----	129,128		49,881	584,969	9,278,691	153,581
GOVERNMENT CONTRACT -----			51,870			
PRIVATE CONTRACT -----			219,086		1,323,868	156,315
OTHER ROAD PURPOSE MAINTENANCE						
FORCE ACCOUNT -----	4,275,522	890,481	1,281,586	729,934	54,761,078	1,399,297
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----			54,391		5,136,000	689,734
TOTAL MAINTENANCE -----	8,556,777	3,076,359	2,581,576	2,295,928	83,536,546	3,396,966
TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION & MAINTENANCE EXPENDITURES -----	\$19,573,680	\$3,312,400	\$4,670,100	\$5,167,009	\$146,108,675	\$5,930,388

TABLE 12. COUNTIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

MARIN	MARIPOSA	MENDOCINO	MERCED	MODOC	MONO	MONTEREY	NAPA
				\$3,000			
\$658,077	\$220,272	\$994,049	\$651,193	192,078	\$274,752	\$663,311	\$130,533
				101,094			
464,028	250,415			101,482	68,714	1,195,132	13,569
				101,252			
1,122,105	470,687	994,049	651,193	498,906	343,466	1,858,443	144,102
						435,570	
						1,913,481	
97,637	11,780	26,790	55,211	135,975	57,193	187,652	35,463
428,562	37,144	16,883	950,565	563,408		407,822	1,030,837
			663			146,088	
						345,977	
8,617							
142,988							
26,144							
81,442							
	1,978	413,492				336,508	
5,187	33,989	1,002,057				587,449	
790,577	84,891	1,459,222	1,006,439	699,383	57,193	4,360,547	1,066,300
	1,219	14,832	75,246	53,051			
790,577	86,110	1,474,054	1,081,685	752,434	57,193	4,360,547	1,066,300
		22,222	1,617			28,462	76,416
			31,367		26,641		
602,753	510,529	1,439,771	1,135,779	162,952	195,776	434,941	631,318
				302,073			
8,166	45,834	69	14,109	172,340	70,290		6,662
	250,297		7,927	999,980			361,936
	19,085	38,516		147,968	320,702		4,341
	7,898			168,385			
1,134,188	9,725	300,675	77,960	96,162	144,604	2,245,199	853,249
2,638,547				264,845		700,522	1,011,273
2,004,245	1,007,114	1,680,754	1,798,779	573,838	624,943	3,836,470	1,435,385
	24,662						
	34,956		1,142,912	500,062			18,551
6,388,536	1,910,100	3,482,007	4,210,450	3,388,605	1,382,956	7,245,594	4,399,131
\$8,301,218	\$2,466,897	\$5,950,110	\$5,943,328	\$4,639,945	\$1,783,615	\$13,464,584	\$5,609,533

TABLE 12. COUNTIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

	NEVADA	ORANGE	PLACER	PLUMAS	RIVERSIDE	SACRAMENTO
UNDISTRIBUTED ENGINEERING AND ADMIN						
SUPERVISOR'S TRAVEL ALLOWANCE						
FORCE ACCOUNT -----	\$1,425			\$2,125		
ADMINISTRATIVE EXPENSES						
FORCE ACCOUNT -----	441,184	\$5,294,296	\$173,049	377,965	\$2,228,844	\$2,459,653
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	-125			6,391		
UNDISTRIBUTED ENGINEERING						
FORCE ACCOUNT -----	192,391	11,178,019	730,686	150,087	4,037,418	4,131,128
GOVERNMENT CONTRACT -----	728					
PRIVATE CONTRACT -----	52,771		429,007	561		
TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	688,374	16,472,315	1,332,742	537,129	6,266,262	6,590,781
CONSTRUCTION AND RIGHTS OF WAY						
NEW ROAD CONSTRUCTION						
FORCE ACCOUNT -----	150,517	-369,194		27,811		
GOVERNMENT CONTRACT -----	1,382					
PRIVATE CONTRACT -----	26,954	716,574		483,135		
ROAD RECONSTRUCTION						
FORCE ACCOUNT -----	177,223	-60,074	541,013	443,288	8,788,621	1,206,991
GOVERNMENT CONTRACT -----	1,824	126,063				
PRIVATE CONTRACT -----	3,457,773	2,825,902	2,676,590	59,946	17,114,199	4,474,606
SIGNALS, SAFETY DEVICES, AND ROAD LIGHTS						
FORCE ACCOUNT -----	14,993	138,790	191,522		80,924	286,971
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	25,185	119,164	503,242		5,009	428,921
PEDESTRIAN WAYS AND BIKEPATHS						
FORCE ACCOUNT -----	264,815	64,338	63,810	77,388	79,701	100,712
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	51,185	78,044	4,181	7,576		65,709
STORM DRAINS						
FORCE ACCOUNT -----	11,061		321,446	17,848		
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	74,785		1,374,695	3,673		
STORM DAMAGE						
FORCE ACCOUNT -----			727,587		3,217	
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----			124,979			
TOTAL CONSTRUCTION -----	4,257,697	3,639,607	6,529,065	1,120,665	26,071,671	6,563,910
RIGHTS OF WAY -----	152,128	178,260	846,055		5,652,050	388,422
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	4,409,825	3,817,867	7,375,120	1,120,665	31,723,721	6,952,332
MAINTENANCE						
ROAD LIGHTS AND TRAFFIC SIGNALS						
FORCE ACCOUNT -----		856,719			566,971	3,121,901
GOVERNMENT CONTRACT -----	10,353	110,282				
PRIVATE CONTRACT -----	29,692	2,996			334,226	
PATCHING						
FORCE ACCOUNT -----	861,493	2,850,338	1,222,838	357,769		1,186,086
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	93,031		396,037	794		
OVERLAY AND SEALING						
FORCE ACCOUNT -----	793,715	464,760	641,090	163,349	834,286	2,348,276
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	126,978	841,361	663,045	9,613	30,656	1,847,607
SNOW REMOVAL						
FORCE ACCOUNT -----	168,971		1,337,199	905,729	50,849	
GOVERNMENT CONTRACT -----	20,364					
PRIVATE CONTRACT -----	146,367		276,647	274	1,064	
STORM DAMAGE						
FORCE ACCOUNT -----	141,987	56,559	498,747	189,748	320,216	255,639
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	7,536		-599,114	211,252	593,163	
OTHER ROAD PURPOSE MAINTENANCE						
FORCE ACCOUNT -----	1,182,077	2,336,652	2,325,458	1,821,002	9,938,282	16,365,396
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	250,438		2,172,690	160,926	411,859	1,455,110
TOTAL MAINTENANCE -----	3,833,002	7,519,667	8,934,637	3,820,456	13,081,572	26,580,015
TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION & MAINTENANCE EXPENDITURES -----	\$8,931,201	\$27,809,849	\$17,642,499	\$5,478,250	\$51,071,555	\$40,123,128

TABLE 12. COUNTIES -- CONTINUED

## DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

SAN BENITO	SAN BERNARDINO	SAN DIEGO	SAN FRANCISCO	SAN JOAQUIN	SAN LUIS OBISPO	SAN MATEO	SANTA BARBARA
\$1,500		\$1,500					
184,572	\$7,707,655	6,849,444	\$137,833	\$2,002,320	\$1,086,953	\$599,490	\$393,518
30,514	350,004				14,838		
	324,683					141,381	
103,671	3,450,541	3,762,768	1,256,879	999,618	226,522	546,466	1,977,132
	81,240						
	217,591						
320,257	12,131,714	10,613,712	1,394,712	3,001,938	1,328,313	1,287,337	2,370,650
26,269	64,840			182,733	21,193	552,455	701,320
	1,365	230,340				122,467	
191,390		283,371		1,449,585	542,020	3,099,710	2,098,152
	3,887,999	205,408		4,044,875	278,116	930,532	219,218
	183,611						
	2,015,191	19,687,389		4,922,868	854,734	1,749,835	311,650
13,070	677,849			1,868	737	46,737	166,807
344	893,044	417,312		59,470	1,248		141,950
11,054	31,319				76,414	113,346	86,608
	93,274						
42,290	7,500	227,516			357,880	3,014	2,400
						11,758	
		1,035,689				6,431	
						146,109	1,495,361
						57,699	648,417
284,417	7,855,992	22,087,025		10,661,399	2,132,342	6,840,093	5,871,883
4,192	228,743	3,129,992		72,221	31,980	10,100	
288,609	8,084,735	25,217,017		10,733,620	2,164,322	6,850,193	5,871,883
15,046	2,146,983	243,565		147,769	61,497	15,421	309,003
	1,730				30,773	18,438	
3,963	52,478	124,959				96,328	
250,964	1,981,583	2,934,514	843,324	1,629,623	363,047	488,489	
155,236			13,591		209,687		
30,182	1,373,435	1,456	279,537	1,236,818		3,061	150,578
	21,952						
66,165	14,323		53,448				1,234,280
703	856,615	203,267					
78	13,499						
76,022	719,296	172,546	5,080		1,045,576	751,379	283,997
	27,307						
17,577	59,154				2,744,878		
374,519	5,309,634	17,228,816	6,227,605	3,316,061	3,169,413	5,171,762	5,666,841
	87,298						
42,095	73,617		962,950	7,000	479,948	35,951	
1,032,550	12,738,904	20,909,123	8,385,535	6,337,271	8,104,819	6,580,829	7,644,699
\$1,641,416	\$32,955,353	\$56,739,852	\$9,780,247	\$20,072,829	\$11,597,454	\$14,718,359	\$15,887,232

TABLE 12. COUNTIES -- CONTINUED

## DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

	SANTA CLARA	SANTA CRUZ	SHASTA	SIERRA	SISKIYOU	SOLANO
UNDISTRIBUTED ENGINEERING AND ADMIN SUPERVISOR'S TRAVEL ALLOWANCE FORCE ACCOUNT -----						
ADMINISTRATIVE EXPENSES FORCE ACCOUNT -----	\$5,931,228	\$68,337	\$926,883	\$186,667	\$500,373	\$855,728
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
UNDISTRIBUTED ENGINEERING FORCE ACCOUNT -----	2,487,331	262,900	757,390	47,785	219,890	327,694
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----		33,272				
TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----	8,418,559	364,509	1,684,273	234,452	720,263	1,183,422
CONSTRUCTION AND RIGHTS OF WAY NEW ROAD CONSTRUCTION FORCE ACCOUNT -----						
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
ROAD RECONSTRUCTION FORCE ACCOUNT -----	2,210,195	755,055	908,970	69,428	1,252,292	493,366
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	7,607,925	1,037,491	707,840	230,284	1,723,968	1,660,807
SIGNALS, SAFETY DEVICES, AND ROAD LIGHTS FORCE ACCOUNT -----	464,264	34,356	130,197			39,254
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	1,708,132	563,433				
PEDESTRIAN WAYS AND BIKEPATHS FORCE ACCOUNT -----	63,475	188,930				4,833
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	97,606	284,085				
STORM DRAINS FORCE ACCOUNT -----			152,397			
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
STORM DAMAGE FORCE ACCOUNT -----	2,764,776			84,016		
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----	6,414,418			51,095		
TOTAL CONSTRUCTION -----	21,330,791	2,863,350	1,899,404	434,823	2,976,260	2,198,260
RIGHTS OF WAY -----	81,104	16,030	97,850	1,000	3,149	36,931
TOTAL CONSTRUCTION AND RIGHTS OF WAY -----	21,411,895	2,879,380	1,997,254	435,823	2,979,409	2,235,191
MAINTENANCE ROAD LIGHTS AND TRAFFIC SIGNALS FORCE ACCOUNT -----	1,533,544	315,686	27,384			383,647
GOVERNMENT CONTRACT -----					3,756	
PRIVATE CONTRACT -----		270,925				
PATCHING FORCE ACCOUNT -----	1,352,266		662,086	32,807	1,127,151	1,605,224
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
OVERLAY AND SEALING FORCE ACCOUNT -----	1,218,726	96,211	284,331	89,662		436,644
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----		592,043				342,577
SNOW REMOVAL FORCE ACCOUNT -----	5,701		313,616	281,043	527,130	
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----						
STORM DAMAGE FORCE ACCOUNT -----	188,622	1,226,976	438,949	206,491	85,006	670,863
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----		1,125,381				
OTHER ROAD PURPOSE MAINTENANCE FORCE ACCOUNT -----	10,571,478	5,953,369	2,529,889	441,762	2,346,172	1,287,339
GOVERNMENT CONTRACT -----						
PRIVATE CONTRACT -----		185,987				
TOTAL MAINTENANCE -----	14,870,337	9,766,578	4,256,255	1,051,765	4,089,215	4,726,294
TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION & MAINTENANCE EXPENDITURES -----	\$44,700,791	\$13,010,467	\$7,937,782	\$1,722,040	\$7,788,887	\$8,144,907



TABLE 12. COUNTIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

SONOMA	STANISLAUS	SUTTER	TEHAMA	TRINITY	TULARE	TUOLUMNE	VENTURA
		\$1,500		\$1,500	\$275		
\$1,660,633	\$645,493	256,573	\$268,417	387,994	1,024,663	\$646,795	\$1,824,394
	32,902						
1,664,805	13,194	100,358	97,453	56,944	1,043,440	242,823	671,253
			19,757				
3,325,438	691,589	358,431	385,627	446,438	2,068,378	889,618	2,495,647
				370,130		28,725	
				132,484		44,010	
1,429,515	1,140,481	853,442	303,560	348,151	163,619	68,645	327,036
6,918,679	1,048,784		420,962	2,416	1,211,343	184,288	1,111,766
578,695	49,867		23,140		10,186		135,131
1,692,220	98,469		165,744				76,522
98,806	25,837					9,650	55,206
15,427	1,493					22,304	1,050
				134,630			
				963			
			53,699	648,806		68,917	221,042
			100,466	8,326		755,785	1,141,499
10,733,342	2,364,931	853,442	1,067,571	1,645,906	1,385,148	1,182,324	3,069,252
342,684	113,695		55,753	778	1,986	5,055	23,629
11,076,026	2,478,626	853,442	1,123,324	1,646,684	1,387,134	1,187,379	3,092,881
21,636	370,301	30,602	1,683		620,816	285,261	71,390
195,194	502,933				178,280		
1,310,750	1,048,803		493,572	393,354	1,135,269	633,622	499,399
1,041,650	791,857		21,170		2,726		
161,570		620,606	71,290	245,852	2,075,210		189,826
222,990			75,501	57,479			
5,818			37,842	310,384	28,459	266,037	13,287
1,530			210		36,588		
1,354,304	219,510	78,227	231,108	103,830	685,434	24,829	1,113,315
979,335	9,547		34,982	174			
3,704,014	1,989,545	1,981,629	1,614,895	1,244,224	1,472,741	1,402,194	4,802,461
774,580	166,965		385,705	35,274	411,843		
9,773,371	5,099,461	2,711,064	2,967,958	2,390,571	6,647,366	2,611,943	6,689,678
\$24,174,835	\$8,269,676	\$3,922,937	\$4,476,909	\$4,483,693	\$10,102,878	\$4,688,940	\$12,278,206

TABLE 12. COUNTIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1995-96

	YOLO	YUBA	ALL COUNTIES
<b>UNDISTRIBUTED ENGINEERING AND ADMIN</b>			
<b>SUPERVISOR'S TRAVEL ALLOWANCE</b>			
FORCE ACCOUNT -----	\$3,900 -----	-----	\$22,525
<b>ADMINISTRATIVE EXPENSES</b>			
FORCE ACCOUNT -----	640,979 -----	\$183,690 -----	70,038,368
GOVERNMENT CONTRACT -----	-----	-----	368,548
PRIVATE CONTRACT -----	-----	5,525 -----	841,943
<b>UNDISTRIBUTED ENGINEERING</b>			
FORCE ACCOUNT -----	106,852 -----	152,047 -----	59,297,708
GOVERNMENT CONTRACT -----	-----	-----	119,580
PRIVATE CONTRACT -----	-----	1,400 -----	1,007,499
<b>TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION -----</b>	<b>751,731 -----</b>	<b>342,662 -----</b>	<b>131,696,171</b>
<b>CONSTRUCTION AND RIGHTS OF WAY</b>			
<b>NEW ROAD CONSTRUCTION</b>			
FORCE ACCOUNT -----	-----	3,565 -----	4,945,804
GOVERNMENT CONTRACT -----	-----	-----	7,757,120
PRIVATE CONTRACT -----	-----	-----	25,365,672
<b>ROAD RECONSTRUCTION</b>			
FORCE ACCOUNT -----	552,944 -----	194,641 -----	44,170,951
GOVERNMENT CONTRACT -----	-----	-----	3,665,862
PRIVATE CONTRACT -----	304,224 -----	294,752 -----	150,387,176
<b>SIGNALS, SAFETY DEVICES, AND ROAD LIGHTS</b>			
FORCE ACCOUNT -----	-----	9,072 -----	5,860,769
GOVERNMENT CONTRACT -----	-----	-----	664,410
PRIVATE CONTRACT -----	-----	35,675 -----	12,014,095
<b>PEDESTRIAN WAYS AND BIKEPATHS</b>			
FORCE ACCOUNT -----	-----	196,433 -----	3,372,843
GOVERNMENT CONTRACT -----	-----	-----	511,076
PRIVATE CONTRACT -----	-----	634,406 -----	3,900,343
<b>STORM DRAINS</b>			
FORCE ACCOUNT -----	-----	32,479 -----	1,202,741
GOVERNMENT CONTRACT -----	-----	662 -----	8,413
PRIVATE CONTRACT -----	-----	143,692 -----	3,649,344
<b>STORM DAMAGE</b>			
FORCE ACCOUNT -----	-----	42,018 -----	8,508,704
GOVERNMENT CONTRACT -----	-----	-----	66,892
PRIVATE CONTRACT -----	-----	61,272 -----	18,199,746
<b>TOTAL CONSTRUCTION -----</b>	<b>857,168 -----</b>	<b>1,648,667 -----</b>	<b>294,251,961</b>
<b>RIGHTS OF WAY -----</b>	<b>52,970 -----</b>	<b>41,325 -----</b>	<b>19,474,239</b>
<b>TOTAL CONSTRUCTION AND RIGHTS OF WAY -----</b>	<b>910,138 -----</b>	<b>1,689,992 -----</b>	<b>313,726,200</b>
<b>MAINTENANCE</b>			
<b>ROAD LIGHTS AND TRAFFIC SIGNALS</b>			
FORCE ACCOUNT -----	-----	851 -----	18,246,182
GOVERNMENT CONTRACT -----	-----	40,811 -----	358,364
PRIVATE CONTRACT -----	-----	18,448 -----	2,331,927
<b>PATCHING</b>			
FORCE ACCOUNT -----	389,386 -----	215,064 -----	52,809,348
GOVERNMENT CONTRACT -----	-----	-----	4,277,463
PRIVATE CONTRACT -----	-----	-----	-----
<b>OVERLAY AND SEALING</b>			
FORCE ACCOUNT -----	219,145 -----	69,350 -----	21,551,172
GOVERNMENT CONTRACT -----	-----	-----	24,122
PRIVATE CONTRACT -----	-----	-----	11,251,876
<b>SNOW REMOVAL</b>			
FORCE ACCOUNT -----	-----	30,034 -----	8,653,046
GOVERNMENT CONTRACT -----	-----	-----	20,364
PRIVATE CONTRACT -----	-----	-----	783,341
<b>STORM DAMAGE</b>			
FORCE ACCOUNT -----	168,167 -----	252,556 -----	30,262,106
GOVERNMENT CONTRACT -----	-----	-----	598,646
PRIVATE CONTRACT -----	-----	-----	11,841,283
<b>OTHER ROAD PURPOSE MAINTENANCE</b>			
FORCE ACCOUNT -----	2,085,538 -----	664,865 -----	231,472,044
GOVERNMENT CONTRACT -----	-----	-----	387,585
PRIVATE CONTRACT -----	456,220 -----	-----	18,353,040
<b>TOTAL MAINTENANCE -----</b>	<b>3,318,456 -----</b>	<b>1,291,979 -----</b>	<b>413,221,909</b>
<b>TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION &amp; MAINTENANCE EXPENDITURES -----</b>	<b>\$4,980,325 -----</b>	<b>\$3,324,633 -----</b>	<b>\$858,644,280</b>

TABLE 13. CITIES AND COUNTIES

## SUMMARY OF RECEIPTS, EXPENDITURES, AND RESTRICTED BALANCES FOR STREET AND ROAD PURPOSES

FISCAL YEAR 1995-96

## RECEIPTS FISCAL YEAR ENDED JUNE 30, 1996

COUNTY AND CITY WITHIN EACH COUNTY	RESTRICTED BALANCE JULY 1, 1995	MADE AVAILABLE BY STATE OF CALIFORNIA	MADE AVAILABLE BY FEDERAL GOVERNMENT	MADE AVAILABLE FROM LOCAL SOURCES	TOTAL MADE AVAILABLE FOR STREET & ROAD PURPOSES	EXPENDITURES FOR FISCAL YEAR ENDED JUNE 30, 1996	RESTRICTED BALANCE JUNE 30, 1996
ALAMEDA-----	\$10,476,000	\$19,440,327	\$1,812,293	\$1,899,432	\$23,152,052	\$19,798,633	\$13,829,419
ALAMEDA-----	3,000,227	1,493,957	373,651	2,505,392	4,373,000	5,196,315	2,176,912
ALBANY-----	471,069	320,179	-----	1,000,361	1,320,540	1,409,314	382,295
BERKELEY-----	3,648,326	2,450,489	868,255	8,032,704	11,351,448	10,935,758	4,064,016
DUBLIN-----	596,116	1,534,238	-----	1,176,930	2,711,168	2,286,663	1,020,621
EMERYVILLE-----	-----	122,951	-----	534,413	657,364	657,364	-----
FREMONT-----	8,299,408	3,371,462	1,263,184	18,078,006	22,712,652	20,896,167	10,115,893
HAYWARD-----	2,795,938	2,676,224	2,104,671	2,450,845	7,231,740	7,818,473	2,209,205
LIVERMORE-----	7,454,877	3,979,155	957,889	4,751,116	9,688,160	10,988,940	6,154,097
NEWARK-----	8,638,016	730,542	-----	2,935,673	3,666,215	3,584,946	8,719,285
OAKLAND-----	3,059,815	9,632,570	232,708	19,732,037	29,597,315	28,695,042	3,962,088
PLEDMONT-----	1	209,760	-----	876,698	1,086,458	1,058,716	27,743
PLEASANTON-----	2,397,112	1,038,923	416,731	5,287,834	6,743,488	6,264,168	2,876,432
SAN LEANDRO-----	597,895	1,305,980	-----	8,091,750	9,397,730	9,275,605	720,020
UNION CITY-----	1,412,510	1,479,234	-----	1,609,595	3,088,829	3,753,903	747,436
TOTALS -----	\$52,847,310	\$49,785,991	\$8,029,382	\$78,962,786	\$136,778,159	\$132,620,007	\$57,005,462
ALPINE-----	\$1,371,992	\$579,143	\$241,472	\$63,275	\$883,890	\$848,640	\$1,407,242
NO INCORPORATED CITIES							
AMADOR-----	\$1,085,261	\$1,139,957	\$490,319	\$875,017	\$2,505,293	\$2,472,487	\$1,118,067
AMADOR CITY-----	66,321	9,459	-----	2,304	11,763	8,171	69,913
IONE-----	691,499	135,324	-----	29,645	164,969	35,328	821,140
JACKSON-----	28,323	72,265	-----	329,011	401,276	428,117	1,482
PLYMOUTH-----	56,327	20,232	-----	134,311	154,543	201,908	8,962
SUTTER CREEK-----	341,229	175,662	-----	82,285	257,947	232,951	366,225
TOTALS -----	\$2,268,960	\$1,552,899	\$490,319	\$1,452,573	\$3,495,791	\$3,378,962	\$2,385,789
BUTTE-----	\$4,319,500	\$4,772,252	\$1,121,951	\$2,456,676	\$8,350,879	\$10,342,180	\$2,328,199
BIGGS-----	4,460	123,153	-----	4,002	127,155	125,132	6,483
CHICO-----	1,165,749	1,312,080	-----	6,862,170	8,174,250	3,807,016	5,532,983
GRIDLEY-----	98,541	135,971	6,617	285,993	428,581	469,390	57,732
OROVILLE-----	347,130	339,409	-----	1,476,726	1,816,135	1,504,013	659,252
PARADISE-----	2,779,882	1,893,176	-----	308,213	2,201,389	1,362,480	3,618,791
TOTALS -----	\$8,715,262	\$8,576,041	\$1,128,568	\$11,393,780	\$21,098,389	\$17,610,211	\$12,203,440
CALAVERAS-----	\$1,990,607	\$2,425,863	\$419,198	\$912,055	\$3,757,116	\$3,863,904	\$1,883,819
ANGELS-----	48,839	172,906	-----	122,054	294,960	281,633	62,166
TOTALS -----	\$2,039,446	\$2,598,769	\$419,198	\$1,034,109	\$4,052,076	\$4,145,537	\$1,945,985
COLUSA-----	\$1,846,109	\$2,502,799	\$444,290	\$756,872	\$3,703,961	\$3,498,915	\$2,051,155
COLUSA-----	59,675	92,215	-----	250,558	342,773	325,746	76,702
WILLIAMS-----	147,426	54,737	-----	110,080	164,817	300,482	11,761
TOTALS -----	\$2,053,210	\$2,649,751	\$444,290	\$1,117,510	\$4,211,551	\$4,125,143	\$2,139,618
CONTRA COSTA-----	\$17,100,425	\$20,683,558	\$2,505,944	\$9,790,684	\$32,980,186	\$27,099,557	\$22,981,054
ANTIOCH-----	3,745,894	1,355,596	-----	15,131,019	16,486,615	15,599,615	4,632,894
BRENTWOOD-----	314,601	350,253	-----	4,791,311	5,141,564	5,345,662	110,503
CLAYTON-----	286,156	167,882	-----	18,791	186,673	197,379	275,450
CONCORD-----	19,418,117	2,068,191	458,367	12,671,440	15,197,998	17,951,762	16,664,353
DANVILLE-----	299,906	2,109,973	-----	2,422,556	4,532,529	4,476,436	355,999
EL CERRITO-----	205,930	436,767	-----	563,466	1,000,233	1,084,101	122,062
HERCULES-----	1,123,553	351,496	-----	5,660,899	6,012,395	5,764,513	1,371,435
LAFAYETTE-----	914,944	451,772	168,710	1,490,264	2,110,746	2,180,958	844,732
MARTINEZ-----	766,829	712,065	52,881	2,749,841	3,514,787	4,075,128	206,488
MORAGA-----	552,336	444,483	1,802	1,380,899	1,827,184	1,432,270	947,250
ORINDA-----	347,271	318,107	22,885	2,966,050	3,307,042	3,262,786	391,527
PINOLE-----	601,267	341,002	1,016,574	2,015,716	3,373,292	3,817,504	157,055
PITTSBURG-----	2,253,131	936,824	806,292	6,914,262	8,657,378	8,652,382	2,258,127
PLEASANT HILL-----	1,400,167	611,156	4,778	5,063,501	5,679,435	5,080,455	1,999,147
RICHMOND-----	1,510,792	2,833,414	-----	8,894,189	11,727,603	12,240,898	997,497
SAN PABLO-----	413,517	534,146	-----	4,253,465	4,787,611	4,960,893	240,235
SAN RAMON-----	14,257,163	803,714	986,806	6,868,363	8,658,883	6,267,621	16,648,425
WALNUT CREEK-----	1,015,423	3,492,962	209,735	1,794,162	5,496,859	4,917,573	1,594,709
TOTALS -----	\$66,527,422	\$39,003,361	\$6,234,774	\$95,440,878	\$140,679,013	\$134,407,493	\$72,798,942
DEL NORTE-----	\$2,904,440	\$2,723,601	\$988,620	\$198,076	\$3,910,297	\$4,101,489	\$2,713,248
CRESCENT CITY-----	35,173	273,632	-----	35,638	309,270	342,326	2,117
TOTALS -----	\$2,939,613	\$2,997,233	\$988,620	\$233,714	\$4,219,567	\$4,443,815	\$2,715,365

TABLE 13. CITIES AND COUNTIES -- CONTINUED

SUMMARY OF RECEIPTS, EXPENDITURES, AND RESTRICTED BALANCES FOR STREET AND ROAD PURPOSES

FISCAL YEAR 1995-96

RECEIPTS FISCAL YEAR ENDED JUNE 30, 1996

COUNTY AND CITY WITHIN EACH COUNTY	RESTRICTED BALANCE JULY 1, 1995	MADE AVAILABLE BY STATE OF CALIFORNIA	MADE AVAILABLE BY FEDERAL GOVERNMENT	MADE AVAILABLE FROM LOCAL SOURCES	TOTAL MADE AVAILABLE FOR STREET & ROAD PURPOSES	EXPENDITURES FOR FISCAL YEAR ENDED JUNE 30, 1996	RESTRICTED BALANCE JUNE 30, 1996
EL DORADO-----	\$11,808,708	\$5,781,006	\$2,391,196	\$6,395,022	\$14,567,224	\$15,112,972	\$11,262,960
PLACERVILLE-----	626,799	183,040	-----	486,172	669,212	605,479	690,532
SOUTH LAKE TAHOE----	157,946	2,158,958	218,572	761,056	3,138,586	3,006,249	290,283
TOTALS -----	\$12,593,453	\$8,123,004	\$2,609,768	\$7,642,250	\$18,375,022	\$18,724,700	\$12,243,775
FRESNO-----	\$13,491,251	\$21,236,026	\$2,345,878	\$10,197,857	\$33,779,761	\$37,693,926	\$9,577,086
CLOVIS-----	3,389,321	1,108,781	63,440	4,068,744	5,240,965	5,304,361	3,325,925
COALINGA-----	344,495	173,666	-----	134,807	308,473	229,771	423,197
FIREBAUGH-----	40,483	104,100	132,087	273,822	510,009	141,081	409,411
FOWLER-----	182,155	70,612	-----	55,142	125,754	277,286	30,623
FRESNO-----	15,817,598	17,813,660	3,040,864	10,487,118	31,341,642	33,996,674	13,162,566
HURON-----	539,648	102,758	-----	159,299	262,057	158,941	642,764
KERMAN-----	564,632	144,249	-----	324,917	469,166	494,236	539,562
KINGSBURG-----	447,517	150,769	-----	171,899	322,668	248,656	521,529
MENDOTA-----	659,191	206,895	-----	202,680	409,575	194,879	873,887
ORANGE COVE-----	402,260	116,064	-----	167,653	283,717	127,351	558,626
PARLIER-----	784,994	163,868	-----	262,911	426,779	789,262	422,511
REEDLEY-----	1,096,926	339,079	-----	548,765	887,844	1,124,521	860,249
SANGER-----	1,475,212	323,487	-----	809,305	1,132,792	1,106,824	1,501,180
SAN JOAQUIN-----	101,661	54,573	-----	68,276	122,849	90,111	134,399
SELMA-----	453,966	302,159	-----	584,321	886,480	1,326,624	13,822
TOTALS -----	\$39,791,310	\$42,410,746	\$5,582,269	\$28,517,516	\$76,510,531	\$83,304,504	\$32,997,337
GLENN-----	\$244,085	\$2,200,868	\$366,932	\$263,113	\$2,830,913	\$2,623,347	\$451,651
ORLAND-----	96,108	102,451	-----	439,389	541,840	489,219	148,729
WILLOWS-----	431,887	374,848	-----	271,543	646,391	849,475	228,803
TOTALS -----	\$772,080	\$2,678,167	\$366,932	\$974,045	\$4,019,144	\$3,962,041	\$829,183
HUMBOLDT-----	\$2,957,307	\$6,849,738	\$756,052	\$2,742,775	\$10,348,565	\$11,018,069	\$2,287,803
ARCATA-----	180,907	333,329	-----	335,691	669,020	662,042	187,885
BLUE LAKE-----	111,861	32,564	-----	43,693	76,257	56,291	131,827
EUREKA-----	399,280	1,265,364	63,002	315,174	1,643,540	1,551,080	491,740
FERNDALE-----	49,415	86,400	-----	28,322	114,722	95,937	68,200
FORTUNA-----	1,596,541	572,491	-----	165,889	738,380	806,439	1,528,482
RIO DELL-----	51,767	61,013	910	51,101	113,024	112,264	52,527
TRINIDAD-----	52,828	26,573	-----	23,949	50,522	44,048	59,302
TOTALS -----	\$5,399,906	\$9,227,472	\$819,964	\$3,706,594	\$13,754,030	\$14,346,170	\$4,807,766
IMPERIAL-----	\$5,368,688	\$4,892,161	\$481,903	\$2,621,357	\$7,995,421	\$9,306,238	\$4,057,871
BRAWLEY-----	3,575,924	613,313	-----	556,215	1,169,528	3,533,442	1,212,010
CALEXICO-----	2,318,435	409,744	-----	1,339,682	1,749,426	1,029,227	3,038,634
CALIPATRIA-----	342,534	253,421	-----	287,289	540,710	192,076	691,168
EL CENTRO-----	2,898,369	635,617	-----	1,860,089	2,495,706	1,689,742	3,704,333
HOLTVILLE-----	1,656,746	99,061	-----	220,343	319,404	509,725	1,466,425
IMPERIAL-----	227,785	115,264	-----	451,069	566,333	566,548	227,570
WESTMORLAND-----	33,052	33,052	-----	-----	33,052	-228,020	261,072
TOTALS -----	\$16,388,481	\$7,051,633	\$481,903	\$7,336,044	\$14,869,580	\$16,598,978	\$14,659,083
INYO-----	\$2,197,578	\$1,817,285	\$309,315	\$201,132	\$2,327,732	\$3,182,520	\$1,342,790
BISHOP-----	284,122	66,576	-----	157,053	223,629	274,202	233,549
TOTALS -----	\$2,481,700	\$1,883,861	\$309,315	\$358,185	\$2,551,361	\$3,456,722	\$1,576,339
KERN-----	\$4,890,428	\$16,431,127	\$2,863,438	\$2,696,979	\$21,991,544	\$19,782,054	\$7,099,918
ARVIN-----	130,822	203,169	118,962	159,282	481,413	407,495	204,740
BAKERSFIELD-----	11,292,797	3,953,201	1,790,256	15,113,601	20,857,058	22,838,630	9,311,225
CALIFORNIA CITY-----	547	152,471	-----	192,836	345,307	345,344	510
DELANO-----	224,060	667,194	-----	330,573	997,767	670,819	551,008
MARICOPA-----	-----	31,566	-----	-----	31,566	31,566	-----
MCFARLAND-----	-----	135,340	-----	221,990	357,330	357,330	-----
RIDGECREST-----	205,976	501,375	347,729	608,219	1,457,323	1,462,876	200,423
SHAFTER-----	329,790	602,171	-----	165,367	767,538	902,140	195,188
TAFT-----	1,138	363,972	106,133	310,357	780,462	670,497	111,103
CITY OF TEHACHAPI-----	46,724	118,007	163,321	370,846	652,174	687,421	11,477
WASCO-----	339,904	320,692	-----	1,125,235	1,445,927	1,216,495	569,336
TOTALS -----	\$17,462,186	\$23,480,285	\$5,389,839	\$21,295,285	\$50,165,409	\$49,372,667	\$18,254,928
KINGS-----	\$456,341	\$2,061,006	\$55,316	\$1,041,923	\$3,158,245	\$3,312,400	\$302,186
AVENAL-----	852,123	206,183	70,660	144,639	421,482	452,304	821,301
CORCORAN-----	238,911	255,241	37,849	208,303	501,393	494,428	245,876
HANFORD-----	2,722,226	776,695	-----	3,005,111	3,781,806	3,420,103	3,083,929
LEMOORE-----	1,015,611	839,227	-----	486,289	1,325,516	1,351,256	989,871
TOTALS -----	\$5,285,212	\$4,138,352	\$163,825	\$4,886,265	\$9,188,442	\$9,030,491	\$5,443,163

TABLE 13. CITIES AND COUNTIES -- CONTINUED

SUMMARY OF RECEIPTS, EXPENDITURES, AND RESTRICTED BALANCES FOR STREET AND ROAD PURPOSES

FISCAL YEAR 1995-96

RECEIPTS FISCAL YEAR ENDED JUNE 30, 1996

COUNTY AND CITY WITHIN EACH COUNTY	RESTRICTED BALANCE JULY 1, 1995	MADE AVAILABLE BY STATE OF CALIFORNIA	MADE AVAILABLE BY FEDERAL GOVERNMENT	MADE AVAILABLE FROM LOCAL SOURCES	TOTAL MADE AVAILABLE FOR STREET & ROAD PURPOSES	EXPENDITURES FOR FISCAL YEAR ENDED JUNE 30, 1996	RESTRICTED BALANCE JUNE 30, 1996
LAKE-----	\$1,579,820	\$2,538,734	\$1,157,260	\$696,824	\$4,392,818	\$4,581,521	\$1,391,117
CLEARLAKE-----	-----	234,285	-----	170,290	404,575	404,575	-----
LAKEPORT-----	46,430	91,086	-----	81,412	172,498	211,404	7,524
TOTALS -----	\$1,626,250	\$2,864,105	\$1,157,260	\$948,526	\$4,969,891	\$5,197,500	\$1,398,641
LASSEN-----	\$2,764,773	\$2,121,456	\$1,800,228	\$170,020	\$4,091,704	\$5,550,953	\$1,305,524
SUSANVILLE-----	67,917	310,218	-----	824,817	1,135,035	1,104,101	98,851
TOTALS -----	\$2,832,690	\$2,431,674	\$1,800,228	\$994,837	\$5,226,739	\$6,655,054	\$1,404,375
LOS ANGELES-----	\$73,952,677	\$116,455,996	\$16,913,846	\$31,281,925	\$164,651,767	\$160,006,331	\$78,598,113
ALHAMBRA-----	359,154	1,538,890	181,412	3,845,761	5,566,063	5,822,894	102,323
AGOURA HILLS-----	107,961	376,535	-----	373,792	750,327	714,031	144,257
ARCADIA-----	3,165,907	907,880	-----	2,442,964	3,350,844	4,503,334	2,013,417
ARTESIA-----	707,824	291,374	-----	232,364	523,738	634,317	597,245
AVALON-----	178,806	62,111	-----	789,612	851,723	897,302	133,227
AZUSA-----	170,786	768,849	-----	3,175,854	3,944,703	3,927,410	188,079
BALDWIN PARK-----	1,609,011	1,281,245	1,520,500	1,171,604	3,973,349	4,627,211	955,149
BELL-----	2,295,229	715,460	27,389	722,548	1,465,397	1,071,394	2,689,232
BELLFLOWER-----	23,050	1,138,080	636,183	2,151,231	3,925,494	3,948,544	-----
BELL GARDENS-----	217,317	774,558	-----	871,086	1,645,644	1,693,918	169,043
BEVERLY HILLS-----	3,459,732	584,927	-----	6,704,648	7,289,575	6,744,615	4,004,692
BRADBURY-----	52,020	21,055	-----	1,731	22,786	54,295	20,511
BURBANK-----	2,066,149	1,757,126	387,634	6,240,754	8,385,514	7,883,744	2,567,919
CALABASAS-----	851,274	504,326	-----	500,456	1,004,782	1,361,061	494,995
CARSON-----	14,107,565	1,535,308	2,192,230	8,222,967	11,950,505	9,905,001	16,153,069
CERRITOS-----	235,422	1,070,991	-----	3,750,122	4,821,113	4,797,671	258,864
CLAREMONT-----	348,854	2,562,407	-----	1,075,144	3,637,551	3,553,757	432,648
COMMERCE-----	-----	225,030	-----	1,853,507	2,078,537	2,078,537	-----
COMPTON-----	4,240,565	1,621,325	-----	5,482,188	7,103,513	7,204,293	4,139,785
COVINA-----	704,374	800,406	79,274	622,186	1,501,866	1,990,508	215,732
CUDAHY-----	390,901	430,990	110,500	120,993	662,483	614,878	438,506
CULVER CITY-----	893,595	710,071	-----	3,340,594	4,050,665	4,944,260	-----
DIAMOND BAR-----	2,418,251	1,305,529	7,931	550,056	1,863,516	709,869	3,571,898
DOWNEY-----	7,042,412	1,696,138	-----	2,898,448	4,594,586	4,790,165	6,846,833
DUARTE-----	115,285	387,722	159,268	715,245	1,262,235	1,263,258	114,262
EL MONTE-----	499,387	1,967,315	484,007	1,459,060	3,910,382	3,687,313	722,456
EL SEGUNDO-----	556,769	285,690	-----	1,346,217	1,631,907	1,625,133	563,543
GARDENA-----	1,239,163	956,869	417,509	774,064	2,148,442	2,942,193	445,412
GLENDALE-----	8,059,444	3,517,816	15,475	12,192,915	15,726,206	16,094,916	7,690,734
GLENDORA-----	537,988	895,128	-----	2,415,736	3,310,864	3,336,018	512,834
HAWAIIAN GARDENS-----	55,405	259,917	-----	-----	259,917	232,925	82,397
HAWTHORNE-----	2,631,259	1,335,669	-----	2,248,690	3,584,359	4,974,123	1,241,495
HERMOSA BEACH-----	126,405	395,919	-----	599,897	995,816	1,051,355	70,866
HIDDEN HILLS-----	227,208	38,100	-----	12,561	50,661	5,204	272,665
HUNTINGTON PARK-----	971,196	1,038,952	235,909	1,176,269	2,451,130	2,420,686	1,001,640
INDUSTRY-----	-----	17,927	-----	7,764,075	7,782,002	7,782,002	-----
INGLEWOOD-----	4,948,863	2,095,251	592,483	6,229,354	8,917,088	10,573,265	3,292,686
IRVINDALE-----	-----	24,674	-----	945,464	970,138	970,138	-----
LA CANADA FLINTRIDGE-----	19,632	354,024	-----	1,513,716	1,867,740	1,875,853	11,519
LA HABRA HEIGHTS-----	144,392	120,191	-----	5,541	125,732	230,196	39,928
LAKEWOOD-----	305,698	1,340,038	121,818	2,309,188	3,771,044	3,888,506	188,236
LA MIRADA-----	407,071	795,682	-----	969,664	1,765,346	1,787,323	385,094
LANCASTER-----	1,917,039	2,085,131	1,298,313	6,949,779	10,333,223	9,227,096	3,023,166
LA PUENTE-----	790,274	706,618	-----	82,324	788,942	971,978	607,238
LA VERNE-----	721,087	567,128	9,405	1,281,443	1,857,976	1,868,142	710,921
LAWDALE-----	270,778	578,049	-----	16,130	594,179	606,040	258,917
LOMITA-----	31,181	355,333	-----	-----	355,333	324,593	61,921
LONG BEACH-----	13,779,100	7,729,084	1,316,480	23,773,525	32,819,089	32,973,600	13,624,589
LOS ANGELES-----	18,084,917	63,222,345	14,576,515	234,361,353	312,160,213	306,833,800	23,411,330
LYNWOOD-----	191,647	1,154,245	622,292	2,184,868	3,961,405	3,898,221	254,831
MALIBU-----	110,319	455,695	-----	289,149	744,844	855,163	-----
MANHATTAN BEACH-----	1,185,242	595,435	-----	2,960,146	3,555,581	3,435,845	1,304,978
MAYWOOD-----	848,664	514,599	-----	193,526	708,125	657,364	899,425
MONROVIA-----	26,630	676,731	-----	1,051,332	1,728,063	1,679,114	75,579
MONTEBELLO-----	526,964	1,084,192	220,538	1,013,766	2,318,496	2,199,692	645,768
MONTEREY PARK-----	192,570	1,114,620	-----	1,514,735	2,629,355	2,623,605	198,320
NORWALK-----	74,763	1,983,722	524,978	1,274,040	3,782,740	3,566,986	290,517
PALMDALE-----	2,589,916	1,850,556	204,222	7,853,057	9,907,835	11,245,760	1,251,991
PALOS VERDES ESTATES-----	317,912	248,803	-----	1,347,818	1,596,621	1,496,919	417,014
PARAMOUNT-----	267,497	941,008	50,386	1,369,171	2,360,565	2,360,635	267,427
PASADENA-----	2,432,107	2,574,873	-----	13,047,337	15,622,210	15,928,934	2,125,383
PICO RIVERA-----	80,427	1,539,208	1,870,873	28,919	3,439,000	3,358,224	161,203
POMONA-----	6,717,124	2,435,161	-----	3,833,597	6,268,758	5,640,253	7,345,629
RANCHO PALOS VERDES-----	877,012	814,985	10,973	1,609,090	2,435,048	2,652,703	659,357
REDONDO BEACH-----	-----	1,145,554	-----	4,939,377	6,084,931	6,077,679	7,252
ROLLING HILLS ESTATES-----	55,265	147,793	393	434,996	583,182	599,620	38,827
ROSEMEAD-----	393,955	951,914	25,313	518,077	1,495,304	1,439,978	449,281
SAN DIMAS-----	539,277	614,349	-----	2,475,150	3,089,545	3,210,589	418,233
SAN FERNANDO-----	553,391	423,545	126,045	1,088,961	1,638,555	1,877,548	314,398
SAN GABRIEL-----	1,006,579	693,460	13,536	510,535	1,217,531	1,229,718	994,392

TABLE 13. CITIES AND COUNTIES -- CONTINUED

SUMMARY OF RECEIPTS, EXPENDITURES, AND RESTRICTED BALANCES FOR STREET AND ROAD PURPOSES

FISCAL YEAR 1995-96

RECEIPTS FISCAL YEAR ENDED JUNE 30, 1996

COUNTY AND CITY WITHIN EACH COUNTY	RESTRICTED BALANCE JULY 1, 1995	MADE AVAILABLE BY STATE OF CALIFORNIA	MADE AVAILABLE BY FEDERAL GOVERNMENT	MADE AVAILABLE FROM LOCAL SOURCES	TOTAL MADE AVAILABLE FOR STREET & ROAD PURPOSES	EXPENDITURES FOR FISCAL YEAR ENDED JUNE 30, 1996	RESTRICTED BALANCE JUNE 30, 1996
<b>LOS ANGELES-CONT</b>							
SAN MARINO-----	59,449	729,097	-----	189,791	918,888	910,691	67,646
SANTA CLARITA-----	5,182,985	2,585,023	656,848	6,998,055	10,239,926	11,980,259	3,442,652
SANTA FE SPRINGS-----	48,862	332,883	128,600	3,731,797	4,193,280	4,181,652	60,490
SANTA MONICA-----	977,867	1,579,961	-----	10,844,432	12,424,393	12,348,418	1,053,842
SIERRA MADRE-----	464,772	200,268	-----	22,326	222,594	201,224	486,142
SIGNAL HILL-----	-----	499,499	-----	1,182,108	1,681,607	1,656,321	25,286
SOUTH EL MONTE-----	46,656	385,447	-----	288,379	673,826	661,666	58,816
SOUTH GATE-----	1,286,442	1,580,313	659,379	5,603,255	7,842,947	7,135,834	1,993,555
SOUTH PASADENA-----	1,058,910	473,538	-----	1,238,462	1,712,000	1,703,020	1,067,890
CITY OF TEMPLE CITY	1,567,176	579,259	-----	787,341	1,366,600	1,275,760	1,658,016
TORRANCE-----	15,050,575	2,423,298	-----	10,490,802	12,914,100	11,253,587	16,711,088
VERNON-----	-----	7,231	-----	2,789,951	2,797,182	2,797,182	-----
WALNUT-----	423,022	553,919	-----	1,905,936	2,459,855	2,627,679	255,198
WEST COVINA-----	1,416,996	1,770,628	783,416	3,834,447	6,388,491	6,276,862	1,528,625
WESTLAKE VILLAGE-----	94,676	141,976	-----	505,664	647,640	614,733	127,583
WEST HOLLYWOOD-----	1,383,420	657,303	249,528	3,270,515	4,177,346	4,374,219	1,186,547
WHITTIER-----	794,595	1,806,390	-----	3,633,716	5,440,106	5,543,800	690,901
TOTALS -----	\$224,881,441	\$268,473,710	\$47,431,401	\$504,419,369	\$820,324,480	\$813,602,453	\$231,603,468
<b>MADERA-----</b>							
CHOWCHILLA-----	\$2,513,107	\$3,922,559	\$365,065	\$1,723,063	\$6,010,687	\$6,137,106	\$2,386,688
MADERA-----	167,046	514,672	46,625	133,919	695,216	627,668	234,594
MADERA-----	1,101,322	1,181,735	-----	1,379,272	2,561,007	2,725,934	936,395
TOTALS -----	\$3,781,475	\$5,618,966	\$411,690	\$3,236,254	\$9,266,910	\$9,490,708	\$3,557,677
<b>MARIN-----</b>							
BELVEDERE-----	\$5,268,272	\$7,165,253	-----	\$1,177,828	\$8,343,081	\$8,768,556	\$4,842,797
CORTE MADERA-----	393	125,355	-----	44,072	169,427	169,580	240
FAIRFAX-----	115,202	239,463	\$731,267	1,433,475	2,404,205	2,457,520	61,887
LARKSPUR-----	-----	406,449	323,324	143,583	873,356	873,356	-----
MILL VALLEY-----	168,487	231,638	-----	1,153,066	1,384,704	1,205,245	347,946
NOVATO-----	374,103	269,474	-----	1,601,323	1,870,797	2,089,052	155,848
ROSS-----	6,753,723	1,118,487	1,712,917	2,409,745	5,241,149	8,823,906	3,170,966
SAN ANSELMO-----	101,062	48,434	-----	376,145	424,579	377,677	147,964
SAN RAFAEL-----	225,355	239,660	-----	179,916	419,576	543,655	101,276
SAUSALITO-----	669,748	2,975,237	271,080	5,202,032	8,448,349	8,407,337	710,760
TIBURON-----	262,545	152,386	-----	689,114	841,500	995,810	108,235
TIBURON-----	259,626	165,674	-----	564,353	730,027	243,284	746,369
TOTALS -----	\$14,198,516	\$13,137,510	\$3,038,588	\$14,974,652	\$31,150,750	\$34,954,978	\$10,394,288
<b>MARIPOSA-----</b>							
NO INCORPORATED CITIES	\$744,327	\$1,136,851	\$187,213	\$1,121,002	\$2,445,066	\$2,645,446	\$543,947
<b>MENDOCINO-----</b>							
FORT BRAGG-----	\$2,335,142	\$4,536,023	\$239,697	\$2,062,114	\$6,837,834	\$5,993,701	\$3,179,275
POINT ARENA-----	31,482	202,103	-----	525,602	727,705	743,374	15,813
UKIAH-----	1,055	17,545	-----	4,638	22,183	22,216	1,022
WILLITS-----	1,450,092	281,569	-----	697,584	979,153	1,094,225	1,335,020
WILLITS-----	-----	101,609	7,776	299,182	408,567	-----	-----
TOTALS -----	\$3,817,771	\$5,138,849	\$247,473	\$3,589,120	\$8,975,442	\$8,262,083	\$4,531,130
<b>MERCED-----</b>							
ATWATER-----	\$2,077,809	\$5,054,516	-----	\$766,937	\$5,821,453	\$5,967,686	\$1,931,576
DOS PALOS-----	349,696	517,251	-----	311,987	829,238	579,781	599,153
GUSTINE CITY-----	102,273	120,192	-----	63,024	183,216	198,620	86,869
LIVINGSTON-----	290,177	114,109	-----	65,812	179,921	389,787	80,311
LOS BANOS-----	787,637	255,930	-----	232,016	487,946	350,505	925,078
MERCED-----	3,017,110	809,955	-----	426,599	1,236,554	1,126,561	3,127,103
MERCED-----	189,190	1,048,348	-----	1,387,287	2,435,635	2,405,455	219,370
TOTALS -----	\$6,813,892	\$7,920,301	-----	\$3,253,662	\$11,173,963	\$11,018,395	\$6,969,460
<b>MODOC-----</b>							
ALTURAS-----	\$3,217,099	\$1,997,439	\$2,104,554	\$105,333	\$4,207,326	\$4,640,427	\$2,783,998
ALTURAS-----	120,523	191,772	19,283	20,758	231,813	269,322	83,014
TOTALS -----	\$3,337,622	\$2,189,211	\$2,123,837	\$126,091	\$4,439,139	\$4,909,749	\$2,867,012
<b>MONO-----</b>							
NO INCORPORATED CITIES	\$1,305,494	\$1,525,136	\$823,059	\$331,498	\$2,679,693	\$2,695,601	\$1,289,586
<b>MONTEREY-----</b>							
CARMEL BY THE SEA-----	\$4,183,822	\$7,634,662	\$3,189,569	\$2,854,682	\$13,678,913	\$14,352,799	\$3,509,936
DEL REY OAKS-----	-----	110,101	55,671	621,945	787,717	787,717	-----
GONZALES-----	1,349	33,662	-----	196,527	230,189	211,815	19,723
GREENFIELD-----	166,334	107,326	-----	43,026	150,352	113,430	203,256
KING CITY-----	20,945	157,743	-----	738,459	896,202	882,995	34,152
KING CITY-----	572,619	328,861	-----	1,148,216	1,477,077	1,515,537	534,159

TABLE 13. CITIES AND COUNTIES -- CONTINUED

## SUMMARY OF RECEIPTS, EXPENDITURES, AND RESTRICTED BALANCES FOR STREET AND ROAD PURPOSES

FISCAL YEAR 1995-96

RECEIPTS FISCAL YEAR ENDED JUNE 30, 1996

COUNTY AND CITY WITHIN EACH COUNTY	RESTRICTED BALANCE JULY 1, 1995	MADE AVAILABLE BY STATE OF CALIFORNIA	MADE AVAILABLE BY FEDERAL GOVERNMENT	MADE AVAILABLE FROM LOCAL SOURCES	TOTAL MADE AVAILABLE FOR STREET & ROAD PURPOSES	EXPENDITURES FOR FISCAL YEAR ENDED JUNE 30, 1996	RESTRICTED BALANCE JUNE 30, 1996
<b>MONTEREY-CONT</b>							
MARINA-----	1,347,759	512,871	-----	73,934	586,805	991,191	943,373
MONTEREY-----	3,555,107	558,673	41,694	2,081,687	2,682,054	4,120,739	2,116,422
PACIFIC GROVE-----	396,639	295,263	-----	22,371	317,634	398,710	315,563
SALINAS-----	3,735,639	2,116,294	381,233	7,158,443	9,655,970	8,909,593	4,482,016
SAND CITY-----	37,254	9,058	-----	60,568	69,626	105,236	1,644
SEASIDE-----	2,413,347	668,736	-----	1,160,963	1,829,699	2,637,044	1,606,002
SOLEDAD-----	31,035	266,182	-----	4,220	270,402	239,638	61,799
TOTALS -----	\$16,461,849	\$12,799,432	\$3,668,167	\$16,165,041	\$32,632,640	\$35,266,444	\$13,828,045
<b>NAPA-----</b>							
AMERICAN CANYON-----	\$3,003,734	\$3,698,747	\$177,056	\$75,728	\$3,951,531	\$6,181,616	\$773,649
CALISTOGA-----	503,308	231,951	-----	239,020	470,971	868,535	105,744
NAPA-----	123,882	87,796	-----	228,891	316,687	317,887	122,682
ST HELENA-----	1,774,811	3,569,837	192,584	842,342	4,604,763	5,084,737	1,294,837
YOUNTVILLE-----	679,989	104,118	65,735	490,483	660,336	739,995	600,330
TOTALS -----	\$6,295,447	\$7,758,140	\$435,375	\$1,887,998	\$10,081,513	\$13,278,476	\$3,098,484
<b>NEVADA-----</b>							
GRASS VALLEY-----	\$3,898,869	\$4,579,181	\$2,025,217	\$1,688,050	\$8,292,448	\$9,265,492	\$2,925,825
NEVADA CITY-----	443,946	197,387	33,305	832,982	1,063,674	870,643	636,977
TOWN OF TRUCKEE-----	251,082	82,441	1,035,919	622,231	1,740,591	1,949,753	41,920
TOTALS -----	\$4,593,897	\$6,227,410	\$3,094,441	\$6,220,656	\$15,542,507	\$16,531,682	\$3,604,722
<b>ORANGE-----</b>							
ANAHEIM-----	\$62,088,570	\$38,992,862	\$45,748	\$11,215,161	\$50,253,771	\$30,963,816	\$81,378,525
BREA-----	2,165,367	9,203,733	1,542,635	19,135,111	29,881,479	29,881,479	2,165,367
BUENA PARK-----	1,112,573	684,906	-----	3,075,590	3,760,496	3,706,548	1,166,521
COSTA MESA-----	5,694,883	6,064,357	243,975	1,933,350	8,241,682	8,106,361	5,830,204
CYPRESS-----	6,958,815	5,550,155	107,575	8,961,156	14,618,886	18,331,766	3,245,935
DANA POINT-----	861,486	849,706	67,688	3,777,077	4,694,471	4,584,192	971,765
FOUNTAIN VALLEY-----	2,682,588	988,511	90,000	1,180,352	2,226,851	2,226,851	-----
FULLERTON-----	1,049,331	2,254,474	761,089	3,567,920	4,556,431	4,792,999	2,446,020
GARDEN GROVE-----	1,975,579	2,812,815	1,051,449	4,387,003	7,402,566	7,290,960	1,160,937
HUNTINGTON BEACH-----	5,121,417	3,373,083	250,755	9,840,783	13,705,047	13,110,680	2,569,946
IRVINE-----	83,208,787	3,335,703	959,483	6,866,005	10,489,843	11,227,690	4,383,570
LAGUNA BEACH-----	717,777	451,216	39,417	49,354,720	53,649,906	40,528,325	96,330,368
CITY OF LAGUNA HILLS	222,861	1,336,894	39,337	2,908,816	3,399,449	2,692,776	1,424,450
LAGUNA NIGUEL-----	783,113	1,272,906	-----	371,276	1,747,507	1,713,787	256,581
LA HABRA-----	2,612,664	3,024,666	-----	3,263,425	4,536,331	4,388,885	930,559
LA PALMA-----	754,242	288,034	-----	5,330,625	8,355,291	7,154,188	3,813,767
LAKE FOREST-----	1,339,634	1,479,980	116,990	1,173,919	1,461,953	1,305,583	910,612
LOS ALAMITOS-----	551,399	665,994	-----	909,604	2,506,574	2,754,412	1,091,796
MISSION VIEJO-----	2,844,319	4,288,234	301,928	744,107	1,410,101	1,552,811	408,689
NEWPORT BEACH-----	5,756,030	1,252,643	-----	4,628,382	9,218,544	9,430,438	2,632,425
ORANGE-----	3,914,578	2,139,525	685,926	13,764,212	15,016,855	15,468,356	5,304,529
PLACENTIA-----	498,829	813,061	18,715	7,630,003	10,455,454	9,868,263	4,501,769
SAN CLEMENTE-----	2,306,172	955,615	1,954,191	988,229	1,820,005	345,459	1,973,375
SAN JUAN CAPISTRANO	353,650	1,516,798	-----	7,188,830	10,098,636	8,809,602	3,595,206
SANTA ANA-----	15,769,792	6,409,201	6,937,430	897,898	2,414,696	2,506,143	262,203
SEAL BEACH-----	828,456	484,930	-----	14,715,552	28,062,183	30,459,967	13,372,008
TUSTIN-----	1,582,183	1,119,670	73,166	934,632	1,419,562	1,369,106	878,912
VILLA PARK-----	45,343	366,738	-----	6,772,463	7,965,299	7,804,364	1,743,118
WESTMINSTER-----	87,926	2,881,070	529,002	296,422	663,160	656,816	51,687
YORBA LINDA-----	2,508,847	1,039,798	-----	2,392,354	5,802,426	4,788,252	1,102,100
TOTALS -----	\$216,397,211	\$106,853,777	\$15,816,499	\$203,237,758	\$325,908,034	\$293,987,983	\$248,317,262
<b>PLACER-----</b>							
AUBURN-----	\$12,707,433	\$7,986,206	\$1,998,257	\$6,820,012	\$16,804,475	\$16,588,258	\$12,923,650
COLFAX-----	177,131	1,013,919	30,308	672,291	1,716,518	1,638,487	255,162
LINCOLN-----	53,409	33,538	-----	47,015	80,553	117,033	16,929
LOOMIS-----	365,093	229,994	-----	292,035	522,029	395,859	491,263
ROCKLIN-----	396,199	122,033	-----	633,312	755,345	251,345	900,199
ROSEVILLE-----	9,497,299	1,514,308	-----	1,021,836	2,536,144	3,090,031	8,943,412
TOTALS -----	\$34,574,264	\$14,010,220	\$2,028,565	\$22,361,680	\$38,400,465	\$36,325,173	\$36,649,556
<b>PLUMAS-----</b>							
PORTOLA-----	\$10,202,361	\$1,887,174	\$3,498,825	\$677,909	\$6,063,908	\$7,050,429	\$9,215,840
TOTALS -----	\$10,375,675	\$2,122,794	\$3,507,691	\$762,579	\$6,393,064	\$7,416,779	\$9,351,960
<b>RIVERSIDE-----</b>							
BANNING-----	\$2,252,188	\$19,305,926	\$4,540,956	\$29,587,808	\$53,434,690	\$51,322,899	\$4,363,979
BEAUMONT-----	341,882	708,233	154,225	937,089	1,799,547	1,535,599	605,830
TOTALS -----	\$115,284	\$196,873	-----	\$632,179	\$829,052	\$794,322	\$150,014

TABLE 13. CITIES AND COUNTIES -- CONTINUED

SUMMARY OF RECEIPTS, EXPENDITURES, AND RESTRICTED BALANCES FOR STREET AND ROAD PURPOSES

FISCAL YEAR 1995-96

RECEIPTS FISCAL YEAR ENDED JUNE 30, 1996

COUNTY AND CITY WITHIN EACH COUNTY	RESTRICTED BALANCE JULY 1, 1995	MADE AVAILABLE BY STATE OF CALIFORNIA	MADE AVAILABLE BY FEDERAL GOVERNMENT	MADE AVAILABLE FROM LOCAL SOURCES	TOTAL MADE AVAILABLE FOR STREET & ROAD PURPOSES	EXPENDITURES FOR FISCAL YEAR ENDED JUNE 30, 1996	RESTRICTED BALANCE JUNE 30, 1996
<b>RIVERSIDE-CONT</b>							
BLYTHE-----	2,639,761	306,902	-----	1,127,960	1,434,862	1,471,487	2,603,136
CALIMESA-----	2,190,701	705,443	-----	648,775	1,354,218	2,692,275	852,644
CANYON LAKE-----	480,436	244,226	-----	18,497	262,723	34,696	708,463
CATHEDRAL CITY-----	3,687,888	645,963	-----	3,148,676	3,794,639	4,192,419	3,290,108
COACHELLA-----	75,927	377,922	-----	3,895,553	4,273,475	3,894,433	454,969
CORONA-----	2,277,931	1,878,598	308,122	13,376,205	15,562,925	15,243,745	2,597,111
DESERT HOT SPRING---	268,191	272,473	-----	152,632	425,105	669,650	23,646
HEMET-----	2,203,690	958,922	168,714	3,807,840	4,935,476	5,656,049	1,483,117
INDIAN WELLS-----	160,485	180,958	-----	1,207,619	1,388,577	1,445,575	103,487
INDIO-----	2,826,211	1,998,074	108,526	6,970,877	9,077,477	9,470,326	2,433,362
LAKE ELSINORE-----	284,040	673,413	2,275,319	2,604,334	5,553,066	5,687,619	149,487
LA QUINTA-----	25,490	320,816	-----	1,386,055	1,706,871	1,698,231	34,130
MORENO VALLEY-----	8,489,082	3,927,133	501,361	6,424,316	10,852,810	11,155,038	8,186,854
MURRIETA-----	302,034	604,848	-----	34,794	639,642	571,432	370,244
NORCO-----	2,032,377	449,108	-----	3,083,690	3,532,798	3,205,551	2,359,624
PALM DESERT-----	-----	607,514	-----	8,481,092	9,088,606	9,088,606	-----
PALM SPRING-----	1,760,973	763,287	9,901	6,194,231	6,967,419	6,289,222	2,439,170
PERRIS-----	1,844,027	866,940	143,852	1,455,799	2,466,591	1,994,647	2,315,971
RANCHO MIRAGE-----	1,421,242	198,007	-----	3,868,260	4,066,267	3,709,706	1,777,803
RIVERSIDE-----	14,426,366	4,401,396	243,687	22,979,236	27,624,319	28,884,009	13,166,676
SAN JACINTO-----	2,999,455	438,136	12,076	771,027	1,221,239	1,531,963	2,688,731
CITY OF TEMECULA---	1,334,991	728,112	182,358	3,491,474	4,401,944	4,299,414	1,437,521
TOTALS -----	\$54,440,652	\$41,759,223	\$8,649,097	\$126,286,018	\$176,694,338	\$176,538,913	\$54,596,077
<b>SACRAMENTO</b>							
SACRAMENTO-----	\$13,462,569	\$21,275,586	\$2,142,064	\$13,321,418	\$36,739,068	\$40,237,943	\$9,963,694
FOLSOM-----	2,041,272	851,939	-----	3,041,071	3,893,010	3,982,955	1,951,327
GALT-----	3,753,307	285,550	499,001	621,210	1,405,761	2,597,514	2,561,554
ISLETON-----	27,129	36,013	-----	128,203	164,216	77,244	114,101
SACRAMENTO-----	17,119,171	14,146,856	2,900,232	28,977,624	46,024,712	34,671,068	28,472,815
TOTALS -----	\$36,403,448	\$36,595,944	\$5,541,297	\$46,089,526	\$88,226,767	\$81,566,724	\$43,063,491
<b>SAN BENITO</b>							
SAN BENITO-----	\$162,884	\$1,879,042	\$748,849	\$624,280	\$3,252,171	\$1,919,574	\$1,495,481
HOLLISTER-----	39,903	1,301,523	145,267	6,718,010	8,164,800	7,853,436	351,267
SAN JUAN BAUTISTA---	65,188	33,166	215	181,190	214,571	210,421	69,338
TOTALS -----	\$267,975	\$3,213,731	\$894,331	\$7,523,480	\$11,631,542	\$9,983,431	\$1,916,086
<b>SAN BERNARDINO</b>							
SAN BERNARDINO-----	\$9,925,399	\$24,367,022	\$1,626,211	\$7,808,942	\$33,802,175	\$34,314,246	\$9,413,328
ADELANTO-----	18,955	727,596	-----	220,543	948,139	808,592	158,502
APPLE VALLEY-----	1,276,373	1,024,388	-----	23,160	1,047,548	1,190,914	1,133,007
BARSTOW-----	3,147,380	402,319	-----	2,375,345	2,777,664	4,976,620	1,988,424
BIG BEAR LAKE-----	378,401	495,704	-----	870,249	1,365,953	1,228,263	516,091
CHINO-----	684,854	1,123,563	-----	3,889,971	5,013,534	5,025,071	673,317
CHINO HILLS-----	876,451	901,687	96,461	4,928,590	5,926,738	5,631,950	1,171,239
COLTON-----	253,014	807,175	851,152	830,442	2,488,769	2,675,736	66,047
FONTANA-----	1,428,289	2,788,247	-----	4,304,735	7,092,982	6,778,007	1,743,264
GRAND TERRACE-----	550,622	241,890	-----	190,510	432,400	202,959	780,063
HESPERIA-----	27,977,158	1,275,433	1,226,737	2,254,512	4,756,682	10,696,247	22,037,593
HIGHLAND-----	1,782,773	745,130	190,608	1,528,025	2,463,763	2,573,958	1,672,578
LOMA LINDA-----	111,807	383,113	-----	980,247	1,363,360	1,088,451	386,716
MONTCLAIR-----	2,341,531	730,219	-----	2,450,457	3,180,676	2,886,444	2,635,763
NEEDLES-----	571,989	110,546	-----	385,762	496,308	839,037	229,260
ONTARIO-----	5,982,292	4,320,032	35,956	7,798,574	12,154,562	13,024,765	5,112,089
RANCHO CUCAMONGA---	3,273,451	2,130,631	457,552	3,446,471	6,034,654	6,081,636	3,226,469
REDLANDS-----	1,847,630	1,174,955	177,868	2,151,768	3,504,591	3,386,785	1,965,436
RIALTO-----	7,584,602	1,431,840	-----	2,385,797	3,817,637	3,020,322	8,381,917
SAN BERNARDINO-----	7,463,818	3,862,207	2,545,510	7,661,134	14,068,851	14,042,811	7,489,858
TWENTYNINE PALMS---	2,079,821	270,246	-----	803,272	1,073,518	817,502	2,335,837
UPLAND-----	2,200,878	1,115,717	-----	3,171,742	4,287,459	5,314,649	1,173,688
VICTORVILLE-----	5,170,462	2,519,294	91,618	7,487,154	10,098,066	10,222,989	5,045,539
YUCCA VALLEY-----	763,684	447,847	-----	1,020,594	1,468,441	1,129,872	1,102,253
YUCAIPA-----	2,669,458	1,161,862	63,604	808,179	2,033,645	2,672,431	2,030,672
TOTALS -----	\$90,361,092	\$54,558,663	\$7,363,277	\$69,776,175	\$131,698,115	\$140,630,257	\$81,428,950
<b>SAN DIEGO</b>							
SAN DIEGO-----	\$16,128,293	\$38,656,761	\$2,244,445	\$14,796,748	\$55,697,954	\$57,742,467	\$14,083,780
CARLSBAD-----	3,544,050	1,843,576	166,311	10,065,896	12,075,783	11,764,040	3,855,793
CHULA VISTA-----	1,780,039	3,472,341	79,719	11,326,495	14,878,555	14,579,470	2,079,124
CORONADO-----	1,979,117	525,750	194,088	1,208,933	1,928,771	1,214,949	2,692,939
DEL MAR-----	-----	98,430	19,795	474,467	592,692	562,292	30,400
EL CAJON-----	3,280,077	1,883,704	-----	3,738,302	5,622,006	5,229,063	3,673,020
ENCINITAS-----	9,283,178	1,276,655	-----	5,857,448	7,134,103	4,678,226	11,739,055
ESCONDIDO-----	13,314,969	2,125,470	-----	11,100,961	13,226,431	10,104,700	16,436,700
IMPERIAL BEACH-----	6,149	601,376	54,138	90,479	745,993	729,079	23,063
LA MESA-----	1,760,780	1,399,999	56,679	2,667,698	4,124,376	4,594,937	1,290,219
LEMON GROVE-----	845,371	644,496	95,791	982,873	1,723,160	1,519,527	1,049,004
NATIONAL CITY-----	1,115,024	1,125,397	799,384	2,705,724	4,630,505	5,004,989	740,540
OCEANSIDE-----	31,034,783	2,713,034	618,615	8,207,225	11,538,874	21,336,314	21,237,343



TABLE 13. CITIES AND COUNTIES -- CONTINUED

SUMMARY OF RECEIPTS, EXPENDITURES, AND RESTRICTED BALANCES FOR STREET AND ROAD PURPOSES

FISCAL YEAR 1995-96

RECEIPTS FISCAL YEAR ENDED JUNE 30, 1996

COUNTY AND CITY WITHIN EACH COUNTY	RESTRICTED BALANCE JULY 1, 1995	MADE AVAILABLE BY STATE OF CALIFORNIA	MADE AVAILABLE BY FEDERAL GOVERNMENT	MADE AVAILABLE FROM LOCAL SOURCES	TOTAL MADE AVAILABLE FOR STREET & ROAD PURPOSES	EXPENDITURES FOR FISCAL YEAR ENDED JUNE 30, 1996	RESTRICTED BALANCE JUNE 30, 1996
<b>SAN DIEGO-CONT</b>							
POWAY-----	22,492	831,738	-----	14,575,765	15,407,503	14,960,238	469,757
CITY OF SAN DIEGO-----	21,986,388	21,084,087	-----	70,371,786	91,455,873	89,371,875	24,070,386
SAN MARCOS-----	1,277,468	855,454	-----	4,838,465	5,693,919	4,984,518	1,986,869
SANTEE-----	4,850,761	979,266	17,662	1,887,503	2,884,431	2,572,897	5,162,295
SOLANA BEACH-----	493,365	399,941	-----	929,789	1,329,730	1,412,830	410,265
VISTA-----	385,421	1,527,529	87,020	12,400,604	14,015,153	14,119,487	281,087
<b>TOTALS -----</b>	<b>\$113,087,725</b>	<b>\$82,045,004</b>	<b>\$4,433,647</b>	<b>\$178,227,161</b>	<b>\$264,705,812</b>	<b>\$266,481,898</b>	<b>\$111,311,639</b>
<b>SAN FRANCISCO</b>							
SAN FRANCISCO-----	\$2,138,942	\$7,792,518	-----	\$2,970,954	\$10,763,472	\$10,117,186	\$2,785,228
SAN FRANCISCO-----	7,479,574	12,806,148	\$6,423,556	14,784,821	34,014,525	34,821,793	6,672,306
<b>TOTALS -----</b>	<b>\$9,618,516</b>	<b>\$20,598,666</b>	<b>\$6,423,556</b>	<b>\$17,755,775</b>	<b>\$44,777,997</b>	<b>\$44,938,979</b>	<b>\$9,457,534</b>
<b>SAN JOAQUIN</b>							
ESCALON-----	\$17,903,223	\$8,714,164	\$3,258,724	\$9,071,253	\$21,044,141	\$20,518,763	\$18,428,601
ESCALON-----	327,434	98,970	-----	618,435	717,405	658,694	386,145
LATHROP-----	388,648	159,214	-----	806,635	965,849	550,558	803,939
LODI-----	2,071,551	965,585	287,234	3,143,049	4,395,868	4,721,594	1,745,825
MANTECA-----	3,884,675	817,026	54,674	2,858,919	3,730,619	4,100,399	3,514,895
RIPON-----	272,377	1,613,086	223,835	2,546,811	4,383,732	4,637,542	18,567
STOCKTON-----	22,829,364	4,694,138	897,004	15,053,316	20,644,458	18,584,351	24,889,471
TRACY-----	4,609,709	797,106	-----	18,111,624	18,908,730	19,927,723	3,590,716
<b>TOTALS -----</b>	<b>\$52,286,981</b>	<b>\$17,859,289</b>	<b>\$4,721,471</b>	<b>\$52,210,042</b>	<b>\$74,790,802</b>	<b>\$73,699,624</b>	<b>\$53,378,159</b>
<b>SAN LUIS OBISPO</b>							
ARROYO GRANDE-----	\$5,120,715	\$6,202,841	\$3,626,834	\$2,946,669	\$12,776,344	\$11,654,618	\$6,242,441
ARROYO GRANDE-----	395,845	274,189	-----	759,891	1,034,080	900,074	529,851
ATASCADERO-----	101,043	442,889	-----	33,896	476,785	348,293	229,535
EL PASO DE ROBLES-----	955,177	1,186,054	-----	270,242	1,456,296	1,913,996	497,477
GROVER BEACH-----	324,561	788,772	-----	217,412	1,006,184	1,257,465	73,280
MORRO BAY-----	13,491	179,398	-----	349,265	528,663	542,154	-----
PISMO BEACH-----	-----	238,979	-----	315,909	554,888	554,888	-----
SAN LUIS OBISPO-----	-----	968,018	-----	5,561,218	6,529,236	6,529,236	-----
<b>TOTALS -----</b>	<b>\$6,910,832</b>	<b>\$10,281,140</b>	<b>\$3,626,834</b>	<b>\$10,454,502</b>	<b>\$24,362,476</b>	<b>\$23,700,724</b>	<b>\$7,572,584</b>
<b>SAN MATEO</b>							
ATHERTON-----	\$15,672,041	\$12,528,444	-----	\$3,949,671	\$16,478,115	\$16,142,689	\$16,007,467
ATHERTON-----	626,749	414,331	-----	198,948	613,279	700,142	539,886
BELMONT-----	1,827,481	923,125	-----	3,721,766	4,644,891	5,261,902	1,210,470
BRISBANE-----	303,803	175,403	-----	710,095	885,498	1,075,924	113,377
BURLINGAME-----	911,004	537,039	-----	2,321,805	2,858,844	2,111,691	1,658,157
COLMA-----	180,781	73,139	-----	2,067,513	2,140,652	2,084,687	236,746
DALY CITY-----	1,926,731	2,054,932	\$939,916	2,213,034	5,207,882	5,117,580	2,017,033
EAST PALO ALTO-----	1,107,324	474,112	-----	29,971	504,083	952,350	659,057
FOSTER CITY-----	479,994	556,229	-----	1,283,214	1,839,443	2,106,681	212,756
HALF MOON BAY-----	1,743,764	203,005	-----	226,387	429,392	1,655,504	517,652
HILLSBOROUGH-----	1,318,546	653,582	-----	297,798	951,380	1,452,711	817,215
MENLO PARK-----	569,359	579,252	29,643	2,561,106	3,170,001	3,508,963	230,397
MILLBRAE-----	7,064,763	4,376,396	-----	4,255,891	8,632,287	13,125,430	2,571,620
PACIFICA-----	2,122,370	905,864	-----	1,303,406	2,209,270	1,561,799	2,769,841
PORTOLA VALLEY-----	134,752	87,772	6,125	120,772	214,669	297,919	51,502
REDWOOD CITY-----	673,918	1,338,289	63,583	8,723,385	10,125,257	9,655,325	1,143,850
SAN BRUNO-----	1,017,422	953,972	-----	1,557,434	2,511,406	2,552,171	976,657
SAN CARLOS-----	330,147	1,691,304	12,155	9,842,023	11,545,482	6,221,085	5,654,544
SAN MATEO-----	2,196,479	1,975,233	3,746,571	3,456,174	9,177,978	9,552,385	1,822,072
SOUTH SAN FRANCISCO-----	4,478,013	2,899,780	28,054	7,388,518	10,316,352	9,623,945	5,170,420
TOWN OF WOODSIDE-----	21,381	106,558	-----	2,039	108,597	121,413	8,565
<b>TOTALS -----</b>	<b>\$44,706,822</b>	<b>\$33,507,761</b>	<b>\$4,826,047</b>	<b>\$56,230,950</b>	<b>\$94,564,758</b>	<b>\$94,882,296</b>	<b>\$44,389,284</b>
<b>SANTA BARBARA</b>							
BUELLTON-----	\$5,971,731	\$8,075,205	\$949,313	\$11,135,202	\$20,159,720	\$16,577,499	\$9,553,952
BUELLTON-----	1,608,908	307,512	-----	339,603	647,115	313,824	1,942,199
CARPINTERIA-----	48,180	258,635	63,417	836,805	1,158,857	1,051,809	155,228
GUADALUPE-----	976,678	112,303	-----	336,023	448,326	132,357	1,292,647
LOMPOC-----	1,843,963	793,619	404,853	3,460,320	4,658,792	4,762,772	1,739,983
SANTA BARBARA-----	10,314,735	8,242,028	435,521	3,260,127	11,937,676	13,180,426	9,071,985
SANTA MARIA-----	4,043,182	1,194,865	508,404	4,911,982	6,615,251	7,420,482	3,237,951
SOLVANG-----	25,032	94,224	-----	178,784	273,008	248,563	49,477
<b>TOTALS -----</b>	<b>\$24,832,409</b>	<b>\$19,078,391</b>	<b>\$2,361,508</b>	<b>\$24,458,846</b>	<b>\$45,898,745</b>	<b>\$43,687,732</b>	<b>\$27,043,422</b>
<b>SANTA CLARA</b>							
CAMPBELL-----	\$16,406,037	\$27,387,796	\$12,837,933	\$5,579,325	\$45,805,054	\$48,179,976	\$14,031,115
CAMPBELL-----	1,112,935	708,562	-----	1,295,579	2,004,141	2,442,797	674,279
CUPERTINO-----	2,645,023	2,508,838	1,920,610	963,598	5,393,046	5,461,831	2,576,238
GILROY-----	5,510,498	623,235	-----	1,429,948	2,053,183	3,806,042	3,757,639
LOS ALTOS-----	362,114	1,517,076	-----	656,863	2,173,939	2,429,177	106,876
LOS ALTOS HILLS-----	-----	148,683	-----	861,372	1,010,055	1,010,055	-----
LOS GATOS-----	806,757	1,610,491	15,407	950,927	2,576,825	2,474,384	909,198

TABLE 13. CITIES AND COUNTIES -- CONTINUED

## SUMMARY OF RECEIPTS, EXPENDITURES, AND RESTRICTED BALANCES FOR STREET AND ROAD PURPOSES

FISCAL YEAR 1995-96

RECEIPTS FISCAL YEAR ENDED JUNE 30, 1996

COUNTY AND CITY WITHIN EACH COUNTY	RESTRICTED BALANCE JULY 1, 1995	MADE AVAILABLE BY STATE OF CALIFORNIA	MADE AVAILABLE BY FEDERAL GOVERNMENT	MADE AVAILABLE FROM LOCAL SOURCES	TOTAL MADE AVAILABLE FOR STREET & ROAD PURPOSES	EXPENDITURES FOR FISCAL YEAR ENDED JUNE 30, 1996	RESTRICTED BALANCE JUNE 30, 1996
SANTA CLARA-CONT							
MILPITAS-----	17,463,927	1,097,933	33,633	4,781,496	5,913,062	9,041,677	14,335,312
MONTE SERENO-----	382,010	67,126	-----	60,707	127,833	29,070	480,773
MORGAN HILL-----	2,710,952	506,773	-----	3,540,906	4,047,679	3,807,598	2,951,033
MOUNTAIN VIEW-----	3,411,010	1,371,877	181,039	5,946,027	7,498,943	7,747,615	3,162,338
PALO ALTO-----	2,991,684	1,109,184	46,035	4,626,529	5,781,748	5,393,229	3,380,203
SAN JOSE-----	10,840,005	15,685,074	6,485,228	43,305,205	65,475,507	66,268,617	10,046,895
SANTA CLARA-----	14,605,499	2,554,487	-----	10,399,883	12,954,370	11,652,160	15,907,709
SARATOGA-----	-----	822,896	541,342	701,389	2,065,627	2,065,627	-----
SUNNYVALE-----	1,034,488	2,311,964	1,623,092	8,344,690	12,279,746	9,916,662	3,397,572
TOTALS -----	\$80,282,939	\$60,031,995	\$23,684,319	\$93,444,444	\$177,160,758	\$181,726,517	\$75,717,180
SANTA CRUZ-----							
SANTA CRUZ-----	\$3,536,691	\$5,390,716	\$3,636,307	\$5,344,614	\$14,371,637	\$13,010,467	\$4,897,861
CAPITOLA-----	205,774	358,777	11,224	1,535,248	1,905,249	1,874,320	236,703
SANTA CRUZ-----	2,609,249	1,170,405	527,708	5,366,207	7,064,320	7,458,875	2,214,694
SCOTTS VALLEY-----	136,844	199,982	-----	908,236	1,108,218	-2,511,958	3,757,020
WATSONVILLE-----	873,580	625,528	-----	2,093,966	2,719,494	580,342	3,012,732
TOTALS -----	\$7,362,138	\$7,745,408	\$4,175,239	\$15,248,271	\$27,168,918	\$20,412,046	\$14,119,010
SHASTA-----							
SHASTA-----	\$6,541,717	\$4,778,899	\$2,357,526	\$1,716,327	\$8,852,752	\$7,905,983	\$7,488,486
ANDERSON-----	507,388	214,511	72,125	86,593	373,229	443,196	437,421
REDDING-----	-----	2,190,716	405,095	9,442,035	12,037,846	12,037,846	-----
SHASTA LAKE-----	347,887	258,363	34,776	174,663	467,802	479,950	335,739
TOTALS -----	\$7,396,992	\$7,442,489	\$2,869,522	\$11,419,618	\$21,731,629	\$20,866,975	\$8,261,646
SIERRA-----							
SIERRA-----	\$2,000,113	\$749,392	\$448,918	\$398,688	\$1,596,998	\$2,003,439	\$1,593,672
LOYALTON-----	88,304	19,991	-----	26,833	46,824	28,983	106,145
TOTALS -----	\$2,088,417	\$769,383	\$448,918	\$425,521	\$1,643,822	\$2,032,422	\$1,699,817
SISKIYOU-----							
SISKIYOU-----	\$6,362,074	\$2,676,760	\$5,024,730	\$836,095	\$8,537,585	\$8,564,441	\$6,335,218
DORRIS-----	79,244	118,131	-----	25,645	143,776	199,428	23,592
DUNSMUIR-----	42,496	134,676	-----	42,270	176,946	194,610	24,832
ETNA-----	216,069	21,009	-----	18,839	39,848	15,760	240,157
FORT JONES-----	104,970	17,733	-----	8,730	26,463	33,052	98,381
MONTAGUE-----	81,716	32,060	-----	49,560	81,620	53,462	109,874
MT SHASTA-----	174,553	247,493	-----	264,151	511,644	424,650	261,547
TULELAKE-----	30,124	24,375	-----	118,257	142,632	159,108	13,648
WEED-----	-----	88,904	-----	121,388	210,292	210,292	-----
YREKA CITY-----	533,441	141,845	-----	578,661	720,506	808,776	445,171
TOTALS -----	\$7,624,687	\$3,502,986	\$5,024,730	\$2,063,596	\$10,591,312	\$10,663,579	\$7,552,420
SOLANO-----							
SOLANO-----	\$3,014,367	\$5,558,197	\$2,023,025	\$1,036,610	\$8,617,832	\$8,107,495	\$3,524,704
BENICIA-----	435,865	517,644	320,197	1,731,421	2,569,262	2,559,968	445,159
DIXON-----	324,991	234,970	-----	423,387	658,357	432,116	551,232
FAIRFIELD-----	3,134,520	1,566,700	748,482	8,787,177	11,102,359	11,283,772	2,953,107
RIO VISTA-----	14,160	72,007	-----	194,375	266,382	265,199	15,343
SUISUN CITY-----	2,887,263	636,684	-----	469,371	1,106,055	3,890,122	103,196
VACAVILLE-----	11,839,033	1,514,210	340,839	8,543,385	10,398,434	15,922,617	6,314,850
VALLEJO-----	10,266,552	2,101,404	571,274	1,408,925	4,081,603	5,124,142	9,224,013
TOTALS -----	\$31,916,751	\$12,201,816	\$4,003,817	\$22,594,651	\$38,800,284	\$47,585,431	\$23,131,604
SONOMA-----							
SONOMA-----	\$10,431,258	\$8,862,013	\$6,328,152	\$9,967,936	\$25,158,101	\$24,509,349	\$11,080,010
CLOVERDALE-----	162,639	109,006	-----	96,546	205,552	117,591	250,600
COTATI-----	190,839	129,446	33,492	88,992	251,930	277,104	165,665
HEALDSBURG-----	1,235,008	185,765	29,568	336,123	551,456	358,470	1,427,994
PETALUMA-----	1,131,257	897,888	451,166	3,775,654	5,124,708	5,009,364	1,246,601
ROHNERT PARK-----	1,451,785	873,606	-----	1,535,961	2,409,567	2,040,277	1,821,075
SANTA ROSA-----	4,408,674	2,408,715	897,373	16,010,140	19,316,228	20,345,970	3,378,932
SEBASTOPOL-----	-----	148,240	-----	78,687	226,927	226,927	-----
SONOMA-----	304,487	170,028	-----	308,722	478,750	366,991	416,246
WINDSOR-----	7,772,069	1,055,487	-----	1,669,537	2,725,024	3,963,011	6,534,082
TOTALS -----	\$27,088,016	\$14,840,194	\$7,739,751	\$33,868,298	\$56,448,243	\$57,215,054	\$26,321,205
STANISLAUS-----							
STANISLAUS-----	\$2,710,122	\$7,035,177	\$1,230,892	\$1,794,520	\$10,060,589	\$8,913,477	\$3,857,234
CERES-----	2,095,380	562,728	331,403	1,156,333	2,050,464	1,535,650	2,610,194
HUGHSON-----	349,106	69,201	-----	111,759	180,960	278,035	252,031
MODESTO-----	2,401,371	7,887,339	4,273,746	6,264,429	18,425,514	18,557,170	2,269,715
NEWMAN-----	141,127	123,219	-----	171,402	294,621	285,063	150,685
OAKDALE-----	1,363,362	801,133	87,900	1,375,005	2,264,038	1,808,738	1,818,662
PATTERSON-----	-----	177,960	-----	62,678	240,638	240,638	-----
RIVERBANK-----	199,940	246,544	-----	194,565	441,109	288,307	352,742

TABLE 13. CITIES AND COUNTIES -- CONTINUED

## SUMMARY OF RECEIPTS, EXPENDITURES, AND RESTRICTED BALANCES FOR STREET AND ROAD PURPOSES

FISCAL YEAR 1995-96

## RECEIPTS FISCAL YEAR ENDED JUNE 30, 1996

COUNTY AND CITY WITHIN EACH COUNTY	RESTRICTED BALANCE JULY 1, 1995	MADE AVAILABLE BY STATE OF CALIFORNIA	MADE AVAILABLE BY FEDERAL GOVERNMENT	MADE AVAILABLE FROM LOCAL SOURCES	TOTAL MADE AVAILABLE FOR STREET & ROAD PURPOSES	EXPENDITURES FOR FISCAL YEAR ENDED JUNE 30, 1996	RESTRICTED BALANCE JUNE 30, 1996
STANISLAUS--CONT							
TURLOCK-----	597,351	894,966	-----	1,884,657	2,779,623	3,303,354	73,620
WATERFORD-----	78,229	120,319	-----	261,159	381,478	407,692	52,015
TOTALS -----	\$9,935,988	\$17,918,586	\$5,923,941	\$13,276,507	\$37,119,034	\$35,618,124	\$11,436,898
SUTTER-----							
LIVE OAK-----	\$1,334,312	\$2,332,296	\$1,312,815	\$1,258,026	\$4,903,137	\$4,107,079	\$2,130,370
YUBA CITY-----	662,661	102,850	-----	322,138	424,988	604,521	483,128
TOTALS -----	2,234,162	611,286	-----	2,584,518	3,195,804	2,730,648	2,699,318
TOTALS -----	\$4,231,135	\$3,046,432	\$1,312,815	\$4,164,682	\$8,523,929	\$7,442,248	\$5,312,816
TEHAMA-----							
CORNING-----	\$2,244,472	\$2,120,318	\$1,752,669	\$651,326	\$4,524,313	\$4,966,234	\$1,802,551
RED BLUFF-----	122,404	114,320	183,914	191,500	489,734	489,568	122,570
TEHAMA-----	1,104,544	741,627	-----	940,931	1,682,558	1,368,384	1,418,718
TOTALS -----	57,294	30,399	12,860	9,380	52,639	72,814	37,119
TOTALS -----	\$3,528,714	\$3,006,664	\$1,949,443	\$1,793,137	\$6,749,244	\$6,897,000	\$3,380,958
TRINITY-----							
NO INCORPORATED CITIES	\$3,012,617	\$1,806,254	\$2,815,856	\$226,950	\$4,849,060	\$4,820,924	\$3,040,753
TULARE-----							
DINUBA-----	\$4,378,189	\$8,696,988	\$371,057	\$2,495,065	\$11,563,110	\$10,528,546	\$5,412,753
EXETER-----	178,432	260,502	10,833	2,701,005	2,972,340	2,947,819	202,953
FARMERSVILLE-----	514,874	154,055	-----	231,114	385,169	473,189	426,854
LINDSAY-----	240,222	128,533	46,902	168,916	344,351	346,900	237,673
PORTERVILLE-----	1,472,640	162,972	-----	409,895	572,867	497,092	1,548,415
TULARE-----	1,792,100	673,028	-----	1,204,937	1,877,965	2,618,112	1,051,953
VISALIA-----	2,063,544	703,735	-----	1,738,433	2,442,168	4,190,067	315,645
WOODLAKE-----	12,818,457	5,845,468	-----	4,248,723	10,094,191	10,194,350	12,718,298
TOTALS -----	468,836	115,824	-----	73,449	189,273	472,679	185,430
TOTALS -----	\$23,927,294	\$16,741,105	\$428,792	\$13,271,537	\$30,441,434	\$32,268,754	\$22,099,974
TUOLUMNE-----							
SONORA-----	\$2,618,985	\$2,014,690	\$1,522,282	\$965,172	\$4,502,144	\$4,860,572	\$2,260,557
TOTALS -----	1,114,262	266,166	-----	247,632	513,798	1,077,136	550,924
TOTALS -----	\$3,733,247	\$2,280,856	\$1,522,282	\$1,212,804	\$5,015,942	\$5,937,708	\$2,811,481
VENTURA-----							
CAMARILLO-----	\$5,321,342	\$11,296,370	\$402,783	\$3,175,617	\$14,874,770	\$12,385,053	\$7,811,059
FILLMORE-----	3,149,180	1,051,523	7,723	9,445,976	10,505,222	9,577,988	4,076,414
MOORPARK-----	2,555,112	237,453	-----	294,384	531,837	2,051,361	1,035,588
OJAI-----	11,940,462	670,974	39,206	5,606,924	6,317,104	4,889,114	13,368,452
OXNARD-----	436,592	215,558	-----	452,021	667,579	735,232	368,939
PORT HUENEME-----	2,284,521	5,371,469	1,114,722	7,797,678	14,283,869	14,803,140	1,765,250
SAN BUENAVENTURA-----	844,980	398,955	-----	651,931	1,050,886	825,160	1,070,706
SANTA PAULA-----	22,519,328	2,414,807	127,888	12,534,023	15,076,718	13,477,230	24,118,816
SIMI VALLEY-----	654,078	492,309	-----	664,739	1,157,048	1,173,805	637,321
THOUSAND OAKS-----	9,839,252	1,872,795	1,128,001	7,902,059	10,902,855	10,902,855	-----
TOTALS -----	2,016,006	-----	-----	7,835,856	9,851,862	9,669,283	10,021,831
TOTALS -----	\$59,544,847	\$26,038,219	\$2,820,323	\$56,361,208	\$85,219,750	\$80,490,221	\$64,274,376
YOLO-----							
DAVIS-----	\$866,556	\$2,837,147	\$1,095,062	\$1,007,448	\$4,939,657	\$5,162,030	\$644,183
WEST SACRAMENTO-----	2,613,478	2,024,223	656,718	10,274,334	12,955,275	12,389,635	3,179,118
WINTERS-----	375,015	787,195	-----	438,016	1,225,211	1,525,077	75,149
WOODLAND-----	294,227	96,828	-----	15,791	112,619	83,449	323,397
TOTALS -----	-----	772,460	1,264,179	2,495,566	4,532,205	4,527,397	4,808
TOTALS -----	\$4,149,276	\$6,517,853	\$3,015,959	\$14,231,155	\$23,764,967	\$23,687,588	\$4,226,655
YUBA-----							
MARYSVILLE-----	\$828,636	\$2,644,279	\$504,800	\$700,989	\$3,850,068	\$3,530,450	\$1,148,254
WHEATLAND-----	976,357	233,608	-----	474,518	708,126	536,022	1,148,461
TOTALS -----	129,107	115,410	-----	297,430	412,840	425,219	116,728
TOTALS -----	\$1,934,100	\$2,993,297	\$504,800	\$1,472,937	\$4,971,034	\$4,491,691	\$2,413,443
TOTAL CITIES -----	\$1,066,951,472	\$601,571,830	\$121,631,583	\$1,682,885,339	\$2,406,088,752	\$2,403,330,977	\$1,069,709,247
TOTAL COUNTIES ---	\$434,697,502	\$571,754,313	\$114,921,914	\$239,247,984	\$925,924,211	\$897,550,468	\$463,071,245
GRAND TOTALS -----	\$1,501,648,974	\$1,173,326,143	\$236,553,497	\$1,922,133,323	\$3,332,012,963	\$3,300,881,445	\$1,532,780,492

TABLE 14. CITIES AND COUNTIES

STREET AND ROAD PURPOSE EXPENDITURES MADE UNDER IMPROVEMENT ACTS, BY OTHER GOVERNMENTAL AGENCIES AND BY PRIVATE INVESTMENTS

FISCAL YEAR 1995-96

THE EXPENDITURES SHOWN IN THIS TABLE ARE NOT INCLUDED IN ANY OTHER TABLE IN THIS REPORT. THESE REPORTED STREET AND ROAD PURPOSE EXPENDITURES COVER WORK PERFORMED BY OTHER GOVERNMENTAL AGENCIES AS CONTRIBUTIONS, COMPLETED IMPROVEMENTS FINANCED BY PRIVATE INVESTMENT AND UNDER THE PROVISIONS OF THE IMPROVEMENT ACT OF 1911 OR SIMILAR ACTS.

COUNTY AND CITY WITHIN EACH COUNTY	OTHER GOVERNMENTAL AGENCIES			MAINTENANCE	FINANCED BY PRIVATE PARTIES	FINANCED UNDER PROVISIONS OF IMPROVEMENT ACT OF 1911 OR SIMILAR ACTS	TOTAL
	STATE	COUNTY	CONSTRUCTION AND RIGHTS OF WAY OTHER				
ALAMEDA-----	-----	-----	-----	-----	-----	-----	-----
ALAMEDA-----	-----	-----	-----	-----	-----	-----	-----
ALBANY-----	-----	-----	-----	-----	-----	-----	-----
BERKELEY-----	-----	-----	-----	-----	-----	-----	-----
DUBLIN-----	-----	-----	-----	-----	-----	-----	-----
EMERYVILLE-----	-----	-----	-----	-----	-----	-----	-----
FREMONT-----	-----	-----	-----	-----	\$8,075,000	-----	\$8,075,000
HAYWARD-----	-----	-----	-----	-----	-----	-----	-----
LIVERMORE-----	-----	-----	-----	-----	-----	-----	-----
NEWARK-----	-----	-----	-----	-----	1,127,000	-----	1,127,000
OAKLAND-----	-----	-----	-----	-----	-----	-----	-----
PIEDMONT-----	-----	-----	-----	-----	-----	-----	-----
PLEASANTON-----	-----	-----	-----	-----	1,373,683	-----	1,373,683
SAN LEANDRO-----	-----	-----	-----	-----	-----	-----	-----
UNION CITY-----	-----	-----	-----	-----	-----	-----	-----
TOTALS -----	-----	-----	-----	-----	\$10,575,683	-----	\$10,575,683
ALPINE-----	-----	-----	-----	-----	-----	-----	-----
NO INCORPORATED CITIES	-----	-----	-----	-----	-----	-----	-----
AMADOR-----	-----	-----	-----	-----	-----	-----	-----
AMADOR CITY-----	-----	-----	-----	-----	-----	-----	-----
IONE-----	-----	-----	-----	-----	-----	-----	-----
JACKSON-----	-----	-----	-----	-----	-----	-----	-----
PLYMOUTH-----	-----	-----	-----	-----	-----	-----	-----
SUTTER CREEK-----	-----	-----	-----	-----	-----	-----	-----
TOTALS -----	-----	-----	-----	-----	-----	-----	-----
BUTTE-----	-----	-----	-----	-----	-----	-----	-----
BIGGS-----	-----	-----	-----	-----	-----	-----	-----
CHICO-----	-----	-----	-----	-----	-----	-----	-----
GRIDLEY-----	-----	-----	-----	-----	-----	-----	-----
OROVILLE-----	-----	-----	-----	-----	-----	-----	-----
PARADISE-----	-----	-----	-----	-----	-----	-----	-----
TOTALS -----	-----	-----	-----	-----	-----	-----	-----
CALAVERAS-----	-----	-----	-----	-----	-----	-----	-----
ANGELS-----	-----	-----	-----	-----	-----	-----	-----
TOTALS -----	-----	-----	-----	-----	-----	-----	-----
COLUSA-----	-----	-----	-----	-----	-----	-----	-----
COLUSA-----	-----	-----	-----	-----	-----	-----	-----
WILLIAMS-----	-----	-----	-----	-----	-----	-----	-----
TOTALS -----	-----	-----	-----	-----	-----	-----	-----
CONTRA COSTA-----	-----	-----	-----	-----	-----	-----	-----
ANTIOCH-----	-----	-----	-----	-----	-----	-----	-----
BRENTWOOD-----	-----	-----	-----	-----	-----	-----	-----
CLAYTON-----	-----	-----	-----	-----	-----	-----	-----
CONCORD-----	-----	-----	-----	-----	-----	-----	-----
DANVILLE-----	-----	-----	-----	-----	-----	-----	-----
EL CERRITO-----	-----	-----	-----	-----	-----	-----	-----
HERCULES-----	-----	-----	-----	-----	-----	-----	-----
LAFAYETTE-----	-----	-----	-----	-----	-----	-----	-----
MARTINEZ-----	-----	-----	-----	-----	-----	-----	-----
MORAGA-----	-----	-----	-----	-----	-----	-----	-----
ORINDA-----	-----	-----	-----	-----	-----	-----	-----
PINOLE-----	-----	-----	-----	-----	-----	-----	-----
PITTSBURG-----	-----	-----	-----	-----	-----	-----	-----
PLEASANT HILL-----	-----	-----	-----	-----	-----	-----	-----
RICHMOND-----	-----	-----	-----	-----	-----	-----	-----
SAN PABLO-----	-----	-----	-----	-----	-----	-----	-----
SAN RAMON-----	-----	-----	-----	-----	-----	-----	-----
WALNUT CREEK-----	-----	-----	-----	-----	-----	-----	-----
TOTALS -----	-----	-----	-----	-----	-----	-----	-----
DEL NORTE-----	-----	-----	-----	-----	-----	-----	-----
CRESCENT CITY-----	-----	-----	-----	-----	-----	-----	-----
TOTALS -----	-----	-----	-----	-----	-----	-----	-----

TABLE 14. CITIES AND COUNTIES -- CONTINUED

STREET AND ROAD PURPOSE EXPENDITURES MADE UNDER IMPROVEMENT ACTS, BY OTHER GOVERNMENTAL AGENCIES AND BY PRIVATE INVESTMENTS

FISCAL YEAR 1995-96

COUNTY AND CITY WITHIN EACH COUNTY	STATE	OTHER GOVERNMENTAL AGENCIES			FINANCED BY PRIVATE PARTIES	FINANCED UNDER PROVISIONS OF IMPROVEMENT ACT OF 1911 OR SIMILAR ACTS	TOTAL
		CONSTRUCTION AND RIGHTS OF WAY	COUNTY	OTHER			
EL DORADO-----							
PLACERVILLE-----							
SOUTH LAKE TAHOE-----							
TOTALS -----							
FRESNO-----							
CLOVIS-----							
COALINGA-----							
FIREBAUGH-----							
FOWLER-----							
FRESNO-----							
HURON-----			\$1,910,335		\$6,775,000	\$127,913	\$8,813,248
KERMAN-----							
KINGSBURG-----							
MENDOTA-----							
ORANGE COVE-----							
PARLIER-----							
REEDLEY-----							
SANGER-----							
SAN JOAQUIN-----							
SELMA-----							
TOTALS -----			\$1,910,335		\$6,775,000	\$127,913	\$8,813,248
GLENN-----							
ORLAND-----							
WILLOWS-----							
TOTALS -----							
HUMBOLDT-----							
ARCATA-----							
BLUE LAKE-----							
EUREKA-----							
FERNDALE-----							
FORTUNA-----							
RIO DELL-----							
TRINIDAD-----							
TOTALS -----							
IMPERIAL-----							
BRAWLEY-----							
CALEXICO-----							
CALIPATRIA-----							
EL CENTRO-----							
HOLTVILLE-----							
IMPERIAL-----							
WESTMORLAND-----							
TOTALS -----							
INYO-----							
BISHOP-----							
TOTALS -----							
KERN-----							
ARVIN-----							
BAKERSFIELD-----							
CALIFORNIA CITY-----							
DELANO-----							
MARI COPA-----							
MCFARLAND-----							
RIDGECREST-----							
SHAFTER-----							
TAFT-----							
CITY OF TEHACHAPI-----							
WASCO-----							
TOTALS -----							
KINGS-----							
AVENAL-----							
CORCORAN-----							
HANFORD-----							
LEMOORE-----					\$1,730,875	\$18,298	\$1,749,173
TOTALS -----					\$1,730,875	\$18,298	\$1,749,173

TABLE 14. CITIES AND COUNTIES -- CONTINUED

STREET AND ROAD PURPOSE EXPENDITURES MADE UNDER IMPROVEMENT ACTS, BY OTHER GOVERNMENTAL AGENCIES AND BY PRIVATE INVESTMENTS

FISCAL YEAR 1995-96

COUNTY AND CITY WITHIN EACH COUNTY	OTHER GOVERNMENTAL AGENCIES			MAINTENANCE	FINANCED BY PRIVATE PARTIES	FINANCED UNDER PROVISIONS OF IMPROVEMENT ACT OF 1911 OR SIMILAR ACTS	TOTAL
	STATE	COUNTY	CONSTRUCTION AND RIGHTS OF WAY OTHER				
LAKE-----							
CLEARLAKE-----							
LAKEPORT-----							
TOTALS -----							
LASSEN-----							
SUSANVILLE-----							
TOTALS -----							
LOS ANGELES-----							
ALHAMBRA-----				\$125			\$125
AGOURA HILLS-----				7,440			7,440
ARCADIA-----							
ARTESIA-----				63,571			63,571
AVALON-----							
AZUSA-----		\$1,905		6,199			8,104
BALDWIN PARK-----							
BELL-----							
BELLFLOWER-----					\$4,746		4,746
BELL GARDENS-----							
BEVERLY HILLS-----							
BRADBURY-----							
BURBANK-----							
CALABASAS-----							
CARSON-----				155,375	9,114		164,489
CERRITOS-----							
CLAREMONT-----							
COMMERCE-----		19,715					19,715
COMPTON-----				9,516	394		9,910
COVINA-----							
CUDAHY-----							
CULVER CITY-----							
DIAMOND BAR-----		8,630					8,630
DOWNEY-----				4,123			4,123
DUARTE-----							
EL MONTE-----							
EL SEGUNDO-----							
GARDENA-----		453		4,554	148		5,155
GLENDALE-----		70,923					70,923
GLENORA-----							
HAWAIIAN GARDENS-----							
HAWTHORNE-----		577		189,975	327		190,879
HERMOSA BEACH-----							
HIDDEN HILLS-----							
HUNTINGTON PARK-----							
INDUSTRY-----							
INGLEWOOD-----							
IRWINDALE-----		3,535		7,845			11,380
LA CANADA FLINTRIDGE-----							
LA HABRA HEIGHTS-----							
LAKEWOOD-----		213,324		402			213,726
LA MIRADA-----							
LANCASTER-----							
LA PUENTE-----		66,809		2,073			68,882
LA VERNE-----							
LAWDALE-----							
LOMITA-----							
LONG BEACH-----							
LOS ANGELES-----		678,222			227,465,342		228,143,564
LYNWOOD-----							
MALIBU-----							
MANHATTAN BEACH-----		135,766					135,766
MAYWOOD-----							
MONROVIA-----							
MONTEBELLO-----							
MONTEREY PARK-----		1,642			12,930		14,572
NORWALK-----		5,364					5,364
PALMDALE-----							
PALOS VERDES ESTATES-----		236,518		2,073			238,591
PARAMOUNT-----				2,478			2,478
PASADENA-----				16,123			16,123
PICO RIVERA-----							
POMONA-----							
RANCHO PALOS VERDES-----		55					55
REDONDO BEACH-----							
ROLLING HILLS-----							
ESTATES-----							
ROSEMEAD-----		709		402			1,111
SAN DIMAS-----							
SAN FERNANDO-----							
SAN GABRIEL-----		145,986					145,986
SAN MARINO-----							

TABLE 14. CITIES AND COUNTIES -- CONTINUED

STREET AND ROAD PURPOSE EXPENDITURES MADE UNDER IMPROVEMENT ACTS, BY OTHER GOVERNMENTAL AGENCIES AND BY PRIVATE INVESTMENTS

FISCAL YEAR 1995-96

COUNTY AND CITY WITHIN EACH COUNTY	OTHER GOVERNMENTAL AGENCIES				FINANCED BY PRIVATE PARTIES	FINANCED UNDER PROVISIONS OF IMPROVEMENT ACT OF 1911 OR SIMILAR ACTS	TOTAL
	STATE	COUNTY	OTHER	MAINTENANCE			
LOS ANGELES--CONT							
SANTA CLARITA-----							
SANTA FE SPRINGS-----		34,078		9,085	23,600		66,763
SANTA MONICA-----				288,308			288,308
SIERRA MADRE-----							
SIGNAL HILL-----		43,728	\$52,446				96,174
SOUTH EL MONTE-----							
SOUTH GATE-----							
SOUTH PASADENA-----				1,237			1,237
CITY OF TEMPLE CITY-----		4,210					4,210
TORRANCE-----		388,033	300,000	3,483	2,110,000		2,801,516
VERNON-----				4,959			4,959
WALNUT-----							
WEST COVINA-----							
WESTLAKE VILLAGE-----							
WEST HOLLYWOOD-----							
WHITTIER-----		1,910			28,533		30,443
TOTALS -----		\$2,062,092	\$352,446	\$779,346	\$229,655,134		\$232,849,018
MADERA-----							
CHOWCHILLA-----							
MADERA-----			\$173,644				\$173,644
TOTALS -----			\$173,644				\$173,644
MARIN-----							
BELVEDERE-----							
CORTE MADERA-----							
FAIRFAX-----							
LARKSPUR-----							
MILL VALLEY-----							
NOVATO-----							
ROSS-----							
SAN ANSELMO-----							
SAN RAFAEL-----							
SAUSALITO-----							
TIBURON-----							
TOTALS -----							
MARIPOSA-----							
NO INCORPORATED CITIES							
MENDOCINO-----							
FORT BRAGG-----							
POINT ARENA-----							
UKIAH-----							
WILLITS-----							
TOTALS -----							
MERCED-----							
ATWATER-----							
DOS PALOS-----							
GUSTINE CITY-----							
LIVINGSTON-----							
LOS BANOS-----							
MERCED-----							
TOTALS -----							
MODOC-----							
ALTURAS-----							
TOTALS -----							
MONO-----							
NO INCORPORATED CITIES							
MONTEREY-----							
CARMEL BY THE SEA-----							
DEL REY OAKS-----							
GONZALES-----							
GREENFIELD-----							
KING CITY-----							
MARINA-----					\$171,907		\$171,907
MONTEREY-----							

TABLE 14. CITIES AND COUNTIES -- CONTINUED

STREET AND ROAD PURPOSE EXPENDITURES MADE UNDER IMPROVEMENT ACTS, BY OTHER GOVERNMENTAL AGENCIES AND BY PRIVATE INVESTMENTS

FISCAL YEAR 1995-96

COUNTY AND CITY WITHIN EACH COUNTY	OTHER GOVERNMENTAL AGENCIES				FINANCED BY PRIVATE PARTIES	FINANCED UNDER PROVISIONS OF IMPROVEMENT ACT OF 1911 OR SIMILAR ACTS	TOTAL
	STATE	COUNTY	OTHER	MAINTENANCE			
MONTEREY-CONT							
PACIFIC GROVE-----	-----	-----	-----	-----	-----	-----	-----
SALINAS-----	-----	-----	-----	-----	1,470,700	-----	1,470,700
SAND CITY-----	-----	-----	-----	-----	-----	-----	-----
SEASIDE-----	-----	-----	-----	-----	-----	-----	-----
SOLEDAD-----	-----	-----	-----	-----	-----	-----	-----
TOTALS -----	-----	-----	-----	-----	\$1,642,607	-----	\$1,642,607
NAPA-----							
AMERICAN CANYON-----	-----	-----	-----	-----	-----	-----	-----
CALISTOGA-----	-----	-----	-----	-----	-----	-----	-----
NAPA-----	-----	-----	-----	-----	-----	-----	-----
ST HELENA-----	-----	-----	-----	-----	-----	-----	-----
YOUNTVILLE-----	-----	-----	-----	-----	-----	-----	-----
TOTALS -----	-----	-----	-----	-----	-----	-----	-----
NEVADA-----							
GRASS VALLEY-----	-----	-----	-----	-----	-----	-----	-----
NEVADA CITY-----	-----	-----	-----	-----	-----	-----	-----
TOWN OF TRUCKEE-----	-----	-----	-----	-----	-----	-----	-----
TOTALS -----	-----	-----	-----	-----	-----	-----	-----
ORANGE-----							
ANAHEIM-----	-----	-----	-----	-----	-----	-----	-----
BREA-----	-----	-----	\$1,181,420	-----	-----	-----	\$1,181,420
BUENA PARK-----	-----	\$1,466	-----	-----	-----	-----	1,466
COSTA MESA-----	-----	-----	-----	-----	-----	-----	-----
CYPRESS-----	-----	-----	-----	-----	-----	-----	-----
DANA POINT-----	-----	-----	-----	-----	-----	-----	-----
FOUNTAIN VALLEY-----	-----	-----	-----	-----	-----	-----	-----
FULLERTON-----	-----	-----	-----	-----	-----	-----	-----
GARDEN GROVE-----	-----	-----	180,000	-----	-----	-----	180,000
HUNTINGTON BEACH-----	-----	-----	-----	-----	-----	-----	-----
IRVINE-----	-----	-----	-----	-----	\$1,410,500	-----	1,410,500
LAGUNA BEACH-----	-----	-----	-----	-----	-----	-----	-----
CITY OF LAGUNA HILLS-----	-----	-----	-----	-----	-----	-----	-----
LAGUNA NIGUEL-----	-----	-----	-----	-----	-----	-----	-----
LA HABRA-----	-----	-----	-----	-----	-----	-----	-----
LA PALMA-----	-----	-----	-----	-----	-----	-----	-----
LAKE FOREST-----	-----	-----	-----	-----	-----	-----	-----
LOS ALAMITOS-----	-----	-----	-----	-----	-----	-----	-----
MISSION VIEJO-----	-----	-----	-----	-----	-----	-----	-----
NEWPORT BEACH-----	-----	-----	-----	-----	-----	-----	-----
ORANGE-----	-----	-----	-----	-----	-----	-----	-----
PLACENTIA-----	-----	-----	-----	-----	-----	-----	-----
SAN CLEMENTE-----	-----	-----	-----	-----	-----	-----	-----
SAN JUAN CAPISTRANO-----	-----	-----	-----	-----	-----	-----	-----
SANTA ANA-----	-----	564,300	-----	-----	-----	-----	564,300
SEAL BEACH-----	-----	-----	-----	-----	-----	-----	-----
TUSTIN-----	\$911,157	1,285,579	-----	-----	-----	-----	2,196,736
VILLA PARK-----	-----	-----	-----	-----	-----	-----	-----
WESTMINSTER-----	-----	-----	-----	-----	-----	-----	-----
YORBA LINDA-----	-----	-----	-----	-----	-----	-----	-----
TOTALS -----	\$911,157	\$1,851,345	\$1,361,420	-----	\$1,410,500	-----	\$5,534,422
PLACER-----							
AUBURN-----	-----	-----	-----	-----	-----	-----	-----
COLFAX-----	-----	-----	-----	-----	-----	-----	-----
LINCOLN-----	-----	-----	-----	-----	-----	-----	-----
LOOMIS-----	-----	-----	-----	-----	-----	-----	-----
ROCKLIN-----	-----	-----	-----	-----	-----	\$822,046	\$822,046
ROSEVILLE-----	-----	-----	-----	-----	-----	-----	-----
TOTALS -----	-----	-----	-----	-----	-----	\$822,046	\$822,046
PLUMAS-----							
PORTOLA-----	-----	-----	-----	-----	-----	-----	-----
TOTALS -----	-----	-----	-----	-----	-----	-----	-----
RIVERSIDE-----							
BANNING-----	-----	-----	-----	-----	-----	-----	-----
BEAUMONT-----	-----	-----	-----	-----	\$575,488	-----	\$575,488
BLYTHE-----	-----	-----	-----	-----	-----	-----	-----
CALIMESA-----	-----	-----	-----	-----	-----	-----	-----
CANYON LAKE-----	-----	-----	-----	-----	-----	-----	-----



TABLE 14. CITIES AND COUNTIES -- CONTINUED

STREET AND ROAD PURPOSE EXPENDITURES MADE UNDER IMPROVEMENT ACTS, BY OTHER GOVERNMENTAL AGENCIES AND BY PRIVATE INVESTMENTS

FISCAL YEAR 1995-96

COUNTY AND CITY WITHIN EACH COUNTY	OTHER GOVERNMENTAL AGENCIES				FINANCED BY PRIVATE PARTIES	FINANCED UNDER PROVISIONS OF IMPROVEMENT ACT OF 1911 OR SIMILAR ACTS	TOTAL
	STATE	COUNTY	CONSTRUCTION AND RIGHTS OF WAY OTHER	MAINTENANCE			
RIVERSIDE-CONT							
CATHEDRAL CITY-----	-----	-----	-----	-----	-----	-----	-----
COACHELLA-----	-----	-----	-----	-----	-----	-----	-----
CORONA-----	-----	-----	-----	-----	-----	-----	-----
DESERT HOT SPRING---	-----	-----	-----	-----	-----	-----	-----
HEMET-----	-----	-----	-----	-----	-----	-----	-----
INDIAN WELLS-----	-----	-----	-----	-----	-----	-----	-----
INDIO-----	-----	-----	-----	-----	-----	-----	-----
LAKE ELSINORE-----	-----	-----	-----	-----	-----	-----	-----
LA QUINTA-----	-----	-----	-----	-----	-----	-----	-----
MORENO VALLEY-----	-----	-----	-----	-----	-----	-----	-----
MURRIETA-----	-----	-----	-----	-----	-----	-----	-----
NORCO-----	-----	-----	-----	-----	-----	-----	-----
PALM DESERT-----	-----	-----	-----	-----	1,425,600	-----	1,425,600
PALM SPRING-----	-----	-----	-----	-----	-----	-----	-----
PERRIS-----	-----	-----	-----	-----	-----	-----	-----
RANCHO MIRAGE-----	-----	-----	-----	-----	-----	-----	-----
RIVERSIDE-----	-----	-----	-----	-----	-----	-----	-----
SAN JACINTO-----	-----	-----	-----	-----	-----	-----	-----
CITY OF TEMECULA---	-----	-----	-----	-----	-----	-----	-----
TOTALS -----	-----	-----	-----	-----	\$2,001,088	-----	\$2,001,088
SACRAMENTO-----							
FOLSOM-----	-----	-----	-----	-----	-----	-----	-----
GALT-----	-----	-----	-----	-----	-----	-----	-----
ISLETON-----	-----	-----	-----	-----	-----	-----	-----
SACRAMENTO-----	-----	-----	-----	-----	-----	-----	-----
TOTALS -----	-----	-----	-----	-----	-----	-----	-----
SAN BENITO-----							
HOLLISTER-----	-----	-----	-----	-----	-----	-----	-----
SAN JUAN BAUTISTA---	-----	-----	-----	-----	-----	-----	-----
TOTALS -----	-----	-----	-----	-----	-----	-----	-----
SAN BERNARDINO-----							
ADELANTO-----	-----	-----	-----	-----	-----	-----	-----
APPLE VALLEY-----	-----	-----	-----	-----	-----	-----	-----
BARSTOW-----	-----	-----	-----	-----	-----	-----	-----
BIG BEAR LAKE-----	-----	-----	-----	-----	-----	-----	-----
CHINO-----	-----	-----	-----	-----	-----	-----	-----
CHINO HILLS-----	-----	-----	-----	-----	-----	-----	-----
COLTON-----	-----	-----	-----	-----	-----	-----	-----
FONTANA-----	-----	-----	-----	-----	-----	-----	-----
GRAND TERRACE-----	-----	-----	-----	-----	-----	-----	-----
HESPERIA-----	-----	-----	-----	-----	-----	-----	-----
HIGHLAND-----	-----	-----	-----	-----	-----	-----	-----
LOMA LINDA-----	-----	-----	-----	-----	-----	-----	-----
MONTCLAIR-----	-----	-----	-----	-----	-----	-----	-----
NEEDLES-----	-----	-----	-----	-----	-----	-----	-----
ONTARIO-----	-----	-----	-----	-----	-----	-----	-----
RANCHO CUCAMONGA---	-----	-----	-----	-----	-----	-----	-----
REDLANDS-----	-----	-----	-----	-----	-----	-----	-----
RIALTO-----	-----	-----	-----	-----	-----	-----	-----
SAN BERNARDINO-----	-----	-----	-----	-----	-----	-----	-----
TWENTYNINE PALMS---	-----	-----	-----	-----	-----	-----	-----
UPLAND-----	-----	-----	-----	-----	-----	-----	-----
VICTORVILLE-----	-----	-----	-----	-----	-----	-----	-----
YUCCA VALLEY-----	-----	-----	-----	-----	-----	-----	-----
YUCAIPA-----	-----	-----	-----	-----	-----	-----	-----
TOTALS -----	-----	-----	-----	-----	-----	-----	-----
SAN DIEGO-----							
CARLSBAD-----	-----	-----	-----	-----	-----	-----	-----
CHULA VISTA-----	-----	-----	-----	-----	-----	-----	-----
CORONADO-----	-----	-----	-----	-----	-----	-----	-----
DEL MAR-----	-----	-----	-----	-----	-----	-----	-----
EL CAJON-----	-----	-----	-----	-----	-----	-----	-----
ENCINITAS-----	-----	-----	-----	-----	-----	-----	-----
ESCONDIDO-----	-----	-----	-----	-----	-----	-----	-----
IMPERIAL BEACH-----	-----	-----	-----	-----	-----	-----	-----
LA MESA-----	-----	-----	-----	-----	-----	-----	-----
LEMON GROVE-----	-----	-----	-----	-----	-----	-----	-----
NATIONAL CITY-----	-----	-----	-----	-----	-----	-----	-----
OCEANSIDE-----	-----	-----	-----	-----	-----	-----	-----
POWAY-----	-----	-----	-----	-----	-----	-----	-----
CITY OF SAN DIEGO---	-----	-----	-----	-----	-----	-----	-----
SAN MARCOS-----	-----	-----	-----	-----	-----	-----	-----
SANTEE-----	-----	-----	-----	-----	-----	-----	-----

TABLE 14. CITIES AND COUNTIES -- CONTINUED

STREET AND ROAD PURPOSE EXPENDITURES MADE UNDER IMPROVEMENT ACTS, BY OTHER GOVERNMENTAL AGENCIES AND BY PRIVATE INVESTMENTS

FISCAL YEAR 1995-96

COUNTY AND CITY WITHIN EACH COUNTY	STATE	OTHER GOVERNMENTAL AGENCIES			FINANCED BY PRIVATE PARTIES	FINANCED UNDER PROVISIONS OF IMPROVEMENT ACT OF 1911 OR SIMILAR ACTS	TOTAL
		CONSTRUCTION AND RIGHTS OF WAY	MAINTENANCE	OTHER			
SAN DIEGO--CONT							
SOLANA BEACH-----	-----	-----	-----	-----	-----	-----	-----
VISTA-----	-----	-----	-----	-----	-----	-----	-----
TOTALS -----	-----	-----	-----	-----	-----	-----	-----
SAN FRANCISCO-----							
SAN FRANCISCO-----	-----	-----	-----	-----	-----	-----	-----
TOTALS -----	-----	-----	-----	-----	-----	-----	-----
SAN JOAQUIN-----							
ESCALON-----	-----	-----	-----	-----	-----	-----	-----
LATHROP-----	-----	-----	-----	-----	-----	-----	-----
LODI-----	-----	-----	-----	-----	-----	-----	-----
MANTECA-----	-----	-----	-----	-----	\$734,090	-----	\$734,090
RIPON-----	-----	-----	-----	-----	-----	-----	-----
STOCKTON-----	-----	-----	-----	-----	-----	-----	-----
TRACY-----	-----	-----	-----	-----	-----	-----	-----
TOTALS -----	-----	-----	-----	-----	\$734,090	-----	\$734,090
SAN LUIS OBISPO-----							
ARROYO GRANDE-----	-----	-----	-----	-----	-----	-----	-----
ATASCADERO-----	-----	-----	-----	-----	-----	-----	-----
EL PASO DE ROBLES-----	-----	-----	-----	-----	-----	-----	-----
GROVER BEACH-----	-----	-----	-----	-----	-----	-----	-----
MORRO BAY-----	-----	-----	-----	-----	-----	-----	-----
PISMO BEACH-----	-----	-----	-----	-----	-----	-----	-----
SAN LUIS OBISPO-----	-----	-----	-----	-----	-----	-----	-----
TOTALS -----	-----	-----	-----	-----	-----	-----	-----
SAN MATEO-----							
ATHERTON-----	-----	-----	-----	-----	-----	-----	-----
BELMONT-----	-----	-----	-----	-----	-----	-----	-----
BRISBANE-----	-----	-----	-----	-----	-----	-----	-----
BURLINGAME-----	-----	-----	-----	-----	-----	-----	-----
COLMA-----	-----	-----	-----	-----	-----	-----	-----
DALY CITY-----	-----	-----	-----	-----	-----	-----	-----
EAST PALO ALTO-----	-----	-----	-----	-----	-----	-----	-----
FOSTER CITY-----	-----	-----	-----	-----	-----	-----	-----
HALF MOON BAY-----	-----	-----	-----	-----	-----	-----	-----
HILLSBOROUGH-----	-----	-----	-----	-----	-----	-----	-----
MENLO PARK-----	-----	-----	-----	-----	-----	-----	-----
MILLBRAE-----	-----	-----	-----	-----	-----	-----	-----
PACIFICA-----	-----	-----	-----	-----	-----	-----	-----
PORTOLA VALLEY-----	-----	-----	-----	-----	-----	-----	-----
REDWOOD CITY-----	-----	\$381,589	-----	-----	-----	-----	\$381,589
SAN BRUNO-----	-----	-----	-----	-----	-----	-----	-----
SAN CARLOS-----	-----	801,781	-----	-----	-----	-----	801,781
SAN MATEO-----	-----	-----	-----	-----	-----	-----	-----
SOUTH SAN FRANCISCO-----	-----	-----	-----	-----	-----	-----	-----
TOWN OF WOODSIDE-----	-----	-----	-----	-----	-----	-----	-----
TOTALS -----	-----	\$1,183,370	-----	-----	-----	-----	\$1,183,370
SANTA BARBARA-----							
BUELLTON-----	-----	-----	-----	-----	-----	-----	-----
CARPINTERIA-----	-----	-----	-----	-----	-----	-----	-----
GUADALUPE-----	-----	-----	-----	-----	-----	-----	-----
LOMPOC-----	-----	-----	-----	-----	-----	-----	-----
SANTA BARBARA-----	-----	-----	-----	-----	-----	-----	-----
SANTA MARIA-----	-----	-----	-----	-----	-----	-----	-----
SOLVANG-----	-----	-----	-----	-----	-----	-----	-----
TOTALS -----	-----	-----	-----	-----	-----	-----	-----
SANTA CLARA-----							
CAMPBELL-----	-----	-----	-----	-----	-----	-----	-----
CUPERTINO-----	-----	-----	-----	-----	-----	-----	-----
GILROY-----	-----	-----	-----	-----	\$298,000	-----	\$298,000
LOS ALTOS-----	-----	-----	-----	-----	-----	-----	-----
LOS ALTOS HILLS-----	-----	-----	-----	-----	-----	-----	-----
LOS GATOS-----	-----	-----	-----	-----	-----	-----	-----
MILPITAS-----	-----	-----	-----	-----	-----	-----	-----
MONTE SERENO-----	-----	-----	-----	-----	-----	-----	-----
MORGAN HILL-----	-----	-----	-----	-----	-----	-----	-----
MOUNTAIN VIEW-----	-----	-----	-----	-----	-----	-----	-----
PALO ALTO-----	-----	-----	-----	-----	-----	-----	-----

TABLE 14. CITIES AND COUNTIES -- CONTINUED

STREET AND ROAD PURPOSE EXPENDITURES MADE UNDER IMPROVEMENT ACTS, BY OTHER GOVERNMENTAL AGENCIES AND BY PRIVATE INVESTMENTS  
FISCAL YEAR 1995-96

COUNTY AND CITY WITHIN EACH COUNTY	OTHER GOVERNMENTAL AGENCIES				FINANCED BY PRIVATE PARTIES	FINANCED UNDER PROVISIONS OF IMPROVEMENT ACT OF 1911 OR SIMILAR ACTS	TOTAL
	STATE	COUNTY	OTHER	MAINTENANCE			
SANTA CLARA-CONT							
SAN JOSE-----	-----	-----	-----	-----	6,143,111	-----	6,143,111
SANTA CLARA-----	-----	-----	-----	-----	752,000	-----	752,000
SARATOGA-----	-----	-----	-----	-----	-----	-----	-----
SUNNYVALE-----	-----	-----	-----	-----	-----	-----	-----
TOTALS -----	-----	-----	-----	-----	\$7,193,111	-----	\$7,193,111
SANTA CRUZ-----							
CAPITOLA-----	-----	-----	-----	-----	-----	-----	-----
SANTA CRUZ-----	-----	-----	-----	-----	-----	-----	-----
SCOTTS VALLEY-----	-----	-----	-----	-----	-----	-----	-----
WATSONVILLE-----	-----	-----	-----	-----	-----	-----	-----
TOTALS -----	-----	-----	-----	-----	-----	-----	-----
SHASTA-----							
ANDERSON-----	-----	-----	-----	-----	-----	-----	-----
REDDING-----	-----	-----	-----	-----	-----	-----	-----
SHASTA LAKE-----	-----	-----	-----	-----	-----	-----	-----
TOTALS -----	-----	-----	-----	-----	-----	-----	-----
SIERRA-----							
LOYALTON-----	-----	-----	-----	-----	-----	-----	-----
TOTALS -----	-----	-----	-----	-----	-----	-----	-----
SISKIYOU-----							
DORRIS-----	-----	-----	-----	-----	-----	-----	-----
DUNSMUIR-----	-----	-----	-----	-----	-----	-----	-----
ETNA-----	-----	-----	-----	-----	-----	-----	-----
FORT JONES-----	-----	-----	-----	-----	-----	-----	-----
MONTAGUE-----	-----	-----	-----	-----	-----	-----	-----
MT SHASTA-----	-----	-----	-----	-----	-----	-----	-----
TULELAKE-----	-----	-----	-----	-----	-----	-----	-----
WEED-----	-----	-----	-----	-----	-----	-----	-----
YREKA CITY-----	-----	-----	-----	-----	-----	-----	-----
TOTALS -----	-----	-----	-----	-----	-----	-----	-----
SOLANO-----							
BENICIA-----	-----	-----	-----	-----	-----	-----	-----
DIXON-----	-----	-----	-----	-----	-----	-----	-----
FAIRFIELD-----	-----	-----	-----	-----	-----	-----	-----
RIO VISTA-----	-----	-----	-----	-----	-----	-----	-----
SUISUN CITY-----	-----	-----	-----	-----	-----	-----	-----
VACAVILLE-----	-----	-----	-----	-----	-----	-----	-----
VALLEJO-----	-----	-----	-----	-----	-----	-----	-----
TOTALS -----	-----	-----	-----	-----	-----	-----	-----
SONOMA-----							
CLOVERDALE-----	-----	-----	-----	-----	-----	-----	-----
COTATI-----	-----	-----	-----	-----	-----	-----	-----
HEALDSBURG-----	-----	-----	-----	-----	-----	-----	-----
PETALUMA-----	-----	-----	-----	-----	-----	-----	-----
ROHNERT PARK-----	-----	-----	-----	-----	-----	-----	-----
SANTA ROSA-----	-----	-----	-----	-----	3,925,661	-----	3,925,661
SEBASTOPOL-----	-----	-----	-----	-----	-----	-----	-----
SONOMA-----	-----	-----	-----	-----	-----	-----	-----
WINDSOR-----	-----	-----	-----	-----	-----	-----	-----
TOTALS -----	-----	-----	-----	-----	\$3,925,661	-----	\$3,925,661
STANISLAUS-----							
CERES-----	-----	-----	-----	-----	-----	-----	-----
HUGHSON-----	-----	-----	-----	-----	-----	-----	-----
MODESTO-----	-----	-----	-----	-----	779,536	-----	779,536
NEWMAN-----	-----	-----	-----	-----	-----	-----	-----
OAKDALE-----	-----	-----	-----	-----	-----	-----	-----
PATTERSON-----	-----	-----	-----	-----	-----	-----	-----
RIVERBANK-----	-----	-----	-----	-----	-----	-----	-----
TURLOCK-----	-----	-----	-----	-----	-----	-----	-----
WATERFORD-----	-----	-----	-----	-----	-----	-----	-----
TOTALS -----	-----	-----	-----	-----	\$779,536	-----	\$779,536



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