



STEVE WESTLY
California State Controller

October 23, 2003

**To the Citizens, Governor, and Members
of the Legislature of the State of California:**

I am pleased to submit the 55th edition of the *Streets and Roads Annual Report*. This report, which covers the fiscal year ended June 30, 2002, offers public officials and interested taxpayers useful information regarding funding for streets and roads expenditures throughout the state.

The figures and tables contained in this report reflect monies made available and expended for the construction and maintenance of California's vast network of streets and roads.

I wish to join with staff members of the Division of Accounting and Reporting and the Division of Audits in extending our sincere appreciation to the many local government officials who contributed to this report.

Sincerely,

A handwritten signature in black ink that reads "Steve Westly". The signature is written in a cursive, flowing style.

STEVE WESTLY
California State Controller

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Introduction

California Streets and Highways Code Section 2151 requires each city and county to file with the State Controller's Office, on or before October 1 of each year, an annual report of expenditures for street or road purposes. Streets and Highways Code Section 2154 requires the California State Controller's Office to annually distribute a compilation of those reports. The financial tables presented in this report were prepared from data submitted by each city and county in its report.

Fifty-eight counties and 476 cities filed reports in compliance with Streets and Highways Code Section 2151. The city of Rolling Hills does not receive Highway Users Tax apportionments and therefore does not file an annual report with the State Controller's Office. With two exceptions, all cities and counties use a July 1 through June 30 fiscal year. The cities of South Lake Tahoe and Huntington Beach use an October 1 through September 30 fiscal year.

The *Accounting Standards and Procedures for Counties* manual, published by the State Controller's Office pursuant to Government Code Section 30200, requires counties to report on a modified accrual basis. Cities maintain their records on a cash basis or a modified accrual basis. With respect to entities using the modified accrual basis, the term "restricted balance" used throughout this report refers to the excess of current assets over current liabilities.

Monies made available to local agencies for street or road purposes are generally derived from federal, state, and local funds. Accordingly, this report lists all monies made available from such sources as: Highway Users Tax apportionments; district road taxes and special assessments; street, road, and bridge taxes; and proceeds from the sale of bonds restricted exclusively to expenditures on streets and roads.

In addition, some funds expended for street and road purposes are derived from sources other than the reporting agency's treasury. Table 14 lists street and road expenditures made by other governmental agencies and private parties. The expenditures presented in Table 14 are not included in the expenditure amounts of other tables in this report.

City and County Summary

As shown in Figure 1, approximately \$4.93 billion was made available to California cities and counties for street and road purposes during the 2001-02 fiscal year, an increase of \$38 million (.8%) from the prior fiscal year.

Figure 1

Monies Made Available, Expenditures, and Restricted Balances

Fiscal Year 2001-02
(Amounts in thousands)

	Cities	Counties	Totals
Monies Made Available			
State.....	\$ 835,026	\$ 697,514	\$ 1,532,540
Federal.....	262,243	160,974	423,217
Local.....	2,605,403	363,605	2,969,008
Total Monies Made Available	3,702,672	1,222,093	4,924,765
Expenditures			
Engineering and Administration.....	384,249	168,887	553,136
Construction and Rights of Way.....	1,729,483	518,590	2,248,073
Maintenance.....	1,490,308	587,609	2,077,917
Other	89,121	40,635	129,756
Total Expenditures	3,693,161	1,315,721	5,008,882
Excess of Monies Made Available Over Expenditures.....	9,511	(93,628)	(84,117)
Restricted Balances, June 30, 2001	1,705,155	855,020	2,560,175
Adjustments ¹	—	—	—
Restricted Balances, June 30, 2002	\$ 1,714,666	\$ 761,392	\$ 2,476,058

¹ The beginning restricted balances for the year are adjusted for non-reporting agencies. No adjustments were required for the 2001-02 fiscal year.

Monies Made Available to Cities and Counties

Figure 2 illustrates the percentage of monies made available from state (31.1%), federal (8.6%), and local (60.3%) sources.

Figure 2

Monies Made Available to Cities and Counties by Source

Fiscal Year 2001-02

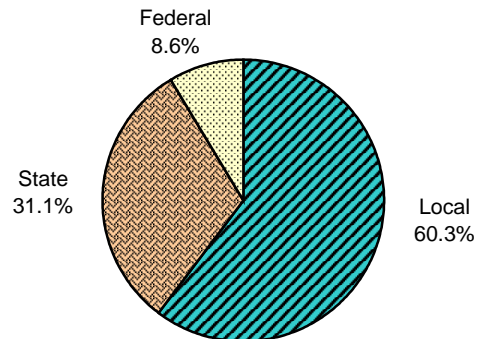


Figure 3 shows that cities received 75.2%, and counties received 24.8%, of total monies made available for street and road purposes.

Figure 3

Monies Made Available to Cities and Counties

Fiscal Year 2001-02

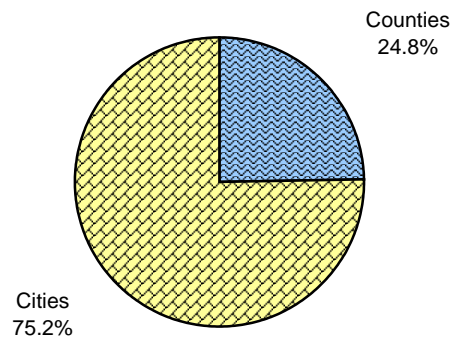


Figure 4 illustrates the changes in total monies made available from 1997-98 to 2001-02. During this period, total monies have increased by approximately \$1.2 billion (32.5%), state funding increased by \$350 million (29.6%), federal funding increased by \$157 million (59.2%), and local funding increased by \$700 million (30.8%). The local amount of total funds made available decreased from 61.0% to 60.3%.

Figure 4

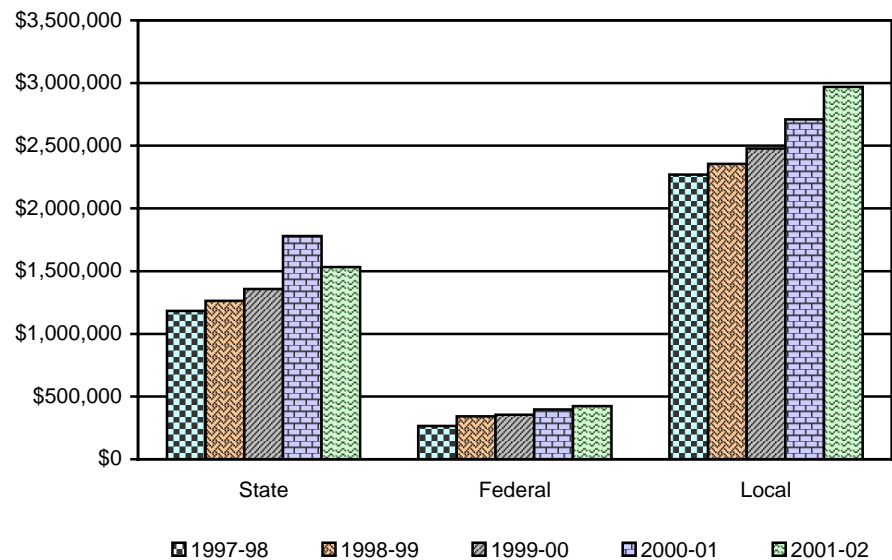
Source of Monies Made Available and Percent of Total Monies Made Available
(Amounts in thousands)

Fiscal Year	State Amount	Percent	Federal Amount	Percent	Local Amount	Percent	Total Amount
2001-02	\$ 1,532,540	31.1 %	\$ 423,217	8.6 %	\$ 2,969,008	60.3 %	\$ 4,924,765
2000-01	1,779,720	36.4	396,476	8.1	2,710,330	55.5	4,886,526
1999-00	1,357,863	32.4	355,211	8.5	2,478,035	59.1	4,191,109
1998-99	1,263,175	31.9	341,551	8.6	2,354,597	59.5	3,959,323
1997-98	1,182,742	31.8	265,924	7.2	2,269,162	61.0	3,717,828

Figure 5

Monies Made Available by Source

Five-Year Summary
(Amounts in thousands)



Sources of monies made available for cities and counties are summarized on pages x and xiv, respectively. Detailed amounts of monies made available for each city and county are presented in Tables 3, 4, 9, and 10.

City and County Expenditures

Cities and counties reported combined expenditures of \$5.0 billion, as shown in Figure 1. This is an increase of \$683 million (15.8%) over the 2000-01 fiscal year. Figure 6 illustrates that city expenditures represented 73.7% of the total, and county expenditures represented 26.3%.

Figure 6

City and County Expenditures

Fiscal Year 2001-02

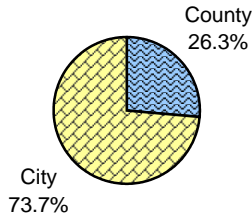


Figure 7 provides a breakdown of expenditures by classification for the 2001-02 fiscal year. This figure shows that, of the total expenditures reported by cities and counties, 44.9% was expended for construction and rights of way, 41.5% for maintenance, 11.0% for engineering and administration, and 2.6% for other expenditures. "Construction" includes construction of streets and roads, signals, safety devices, streetlights, pedestrian ways, bike paths, and storm drains, as well as street reconstruction and storm damage repair. "Maintenance" includes: patching, overlay, and sealing; maintenance of streetlights and traffic signals; and snow removal and storm damage repair.

Total expenditures have increased by approximately \$1.5 billion (40.9%) since the 1997-98 fiscal year. Construction expenditures, which increased by \$701 million (45.4%), accounted for the majority of the increase in total expenditures. Expenditures for maintenance increased by \$547 million (35.7%). Administration and other expenditures increased by \$206 million (43.1%) during this period.

Figure 7

Expenditures by Classification

Fiscal Year 2001-02

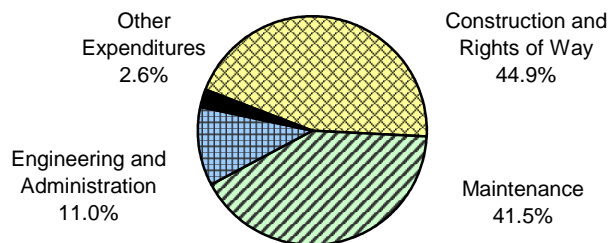


Figure 8 summarizes street and road expenditures by funding source. Streets and Highways Code Section 2105 and 2106 funds may be used for any street or road purpose. Section 2104 funds are restricted for county roads, Section 2107 funds are restricted for street purposes, and Section 2107.5 funds are restricted for city administration and engineering and, in special situations, for right-of-way acquisition and street system construction. Discretionary funding sources provided by cities and counties represent 25.3% of total expenditures. As referenced in Figure 8, nondiscretionary expenditures are those whose use is restricted, while discretionary expenditures are not restricted. County contributions made by counties to cities are for nondiscretionary purposes but are not included in the nondiscretionary total.

Expenditures by cities and counties are further summarized in Figures 14 and 20. Detailed expenditure figures for each city and county are presented in Tables 5, 6, 11, and 12.

Figure 8

Expenditures by Funding Source

Fiscal Year 2001-02
(Amounts in thousands)

	<u>Cities</u>	<u>Counties</u>	<u>Totals</u>	<u>Percent</u>
STREETS AND HIGHWAYS CODE				
Highway Users Tax ¹	\$ 515,861	\$ 523,326	\$ 1,039,187	20.7 %
Total Streets and Highways Code	515,861	523,326	1,039,187	20.7
TRAFFIC CONGESTION RELIEF FUND				
Traffic Congestion Relief Fund	178,216	162,193	340,409	6.9
Total Traffic Congestion Relief Fund	178,216	162,193	340,409	6.9
PUBLIC UTILITIES CODE				
Section 99234	10,743	2,050	12,793	0.3
Section 99400 (a)	56,309	31,777	88,086	1.7
Total Public Utilities Code	67,052	33,827	100,879	2.0
OTHER				
County Contributions - Nondiscretionary	19,730	—	19,730	0.4
Nondiscretionary	1,751,980	540,045	2,292,025	45.8
Discretionary	1,160,322	56,330	1,216,652	24.2
Total Other	2,932,032	596,375	3,528,407	70.4
Totals	\$ 3,693,161	\$ 1,315,721	\$ 5,008,882	100.0 %

¹ Gas tax revenues distributed under Streets and Highways Code Sections 2104, 2105, 2106, 2107, and 2107.5.

Work Performed by Other Governmental Agencies and Private Parties

Figure 9 summarizes work performed by private parties (e.g., developers) and other governmental agencies (e.g., federal and state agencies) on city street or county road systems. Details of these expenditures are reported in Table 14.

Figure 9

Work Performed by Other Governmental Agencies and Private Parties

Fiscal Year Ended June 30, 2002
(Amounts in thousands)

<u>Expenditure Source</u>	<u>Amount</u>			<u>Increase (Decrease) From Prior Year</u>	
	<u>Prior Year</u>	<u>Current Year</u>	<u>Percent of Total</u>	<u>Amount</u>	<u>Percent</u>
Other Governmental Agencies	\$ 38,809	\$ 40,005	16.2%	\$ 1,196	3.1 %
Private Parties	227,223	197,201	79.7	(30,022)	(13.2)
Improvement Act of 1911 and Similar Acts	20,314	10,234	4.1	(10,080)	(49.6)
Total	\$ 286,346	\$ 247,440	100.0%	\$ (38,906)	(13.6)%

Snow Removal Expenditures

The State provides for reimbursement of a limited amount of snow removal costs incurred by local entities. Streets and Highways Code Section 2152(c) requires cities and counties to file a schedule of expenditures for snow removal. Fifty percent of a city's expenditures in excess of \$5,000 is reimbursable from state funds. As an example, the City of Truckee's report shows actual snow removal costs of \$1,687,681. The actual amount minus \$5,000 equals \$1,682,681; 50% of \$1,682,681 is \$841,341. Cities with less than \$5,000 in snow removal expenditures receive no reimbursement. There is no maximum reimbursement amount for cities.

Counties may claim 80% of their expenditures in excess of \$5,000. However, if the total of all county claims submitted exceeds \$7 million, the amount paid to each county is prorated using a formula based upon the claimed amounts submitted by all counties in the preceding three years.

Figure 10 shows the reimbursement amounts payable to those cities and counties reporting snow removal expenditures. Actual snow removal expenditures totaled \$16,188,389 for fiscal year 2001-02. City snow removal expenditures accounted for \$4.8 million and county snow removal expenditures accounted for \$11.4 million of the total \$16.2 million reported. The details for snow removal expenditures reported by cities and counties are listed under "Maintenance" in Table 5 and Table 11, respectively.

Figure 10

Reimbursable Snow Removal Costs

Fiscal Year 2001-02

		<u>Counties</u>			
		<u>Reimbursable Costs</u>		<u>Reimbursable Costs</u>	
Alpine	\$	140,217	Mono	175,518	
Amador		64,071	Napa	1,141	
Butte		70,770	Nevada	230,713	
Calaveras		100,821	Placer	1,028,741	
Colusa		2,695	Plumas	684,187	
Del Norte		18,578	Riverside	48,104	
El Dorado		958,650	San Bernardino	754,292	
Fresno		109,781	San Diego	64,764	
Glenn		9,954	Santa Clara	15,043	
Humboldt		51,688	Shasta	267,148	
Inyo		45,304	Sierra	226,863	
Kern		126,595	Siskiyou	517,384	
Lake		10,822	Sonoma	798	
Lassen		165,956	Tehama	24,591	
Los Angeles		178,465	Trinity	199,752	
Madera		29,946	Tulare	49,798	
Mariposa		63,476	Tuolumne	265,979	
Mendocino		56,707	Ventura	19,572	
Modoc		190,813	Yuba	30,303	
			County Total	\$ 7,000,000	
		<u>Cities</u>			
		<u>Reimbursable Costs</u>		<u>Reimbursable Costs</u>	
Big Bear Lake	\$	239,560	Portola	35,606	
Dunsmuir		4,521	South Lake Tahoe ...	485,638	
Mammoth Lakes		829,556	Susanville	30,441	
Mt. Shasta		70,450	Truckee	841,341	
Paradise		3,224	Weed	35,603	
			City Total	\$ 2,575,940	

City Summary

Monies Made Available to Cities

A total of \$3.7 billion was made available to California cities for street purposes during the 2001-02 fiscal year, an increase of approximately \$163 million (4.6%) from the prior fiscal year.

Figures 11 and 12 present a summary of these monies by source. Details for each city are presented in Tables 3 and 4. Figure 13 illustrates the changes in monies made available from the 1997-98 fiscal year to the 2001-02 fiscal year. During this period, total monies made available increased by approximately \$962 million (42.0%).

Figure 11

Monies Made Available for City Street Purposes

Fiscal Year 2001-02
(Amounts in thousands)

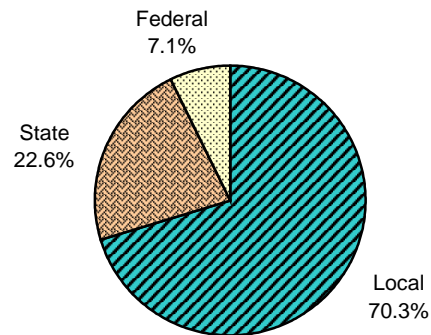
	Amount	Percent of Total	Increase (Decrease) From Prior Year	
			Amount	Percent
STATE				
Apportionments From Highway Users Tax				
Fund Under Streets and Highways Code				
Section 2105.....	\$ 164,692	4.5%	\$ (9,204)	(5.3)%
Section 2106.....	104,652	2.8	(9,602)	(8.4)
Section 2107.....	216,137	5.8	(13,547)	(5.9)
Section 2107 Snow Removal.....	2,731	0.1	612	28.9
Section 2107.5.....	265	0.0	(2,234)	(89.4)
Motor Vehicle License (In-Lieu Tax).....	97,192	2.6	21,646	28.7
Traffic Congestion Relief Fund.....	76,491	2.1	(124,083)	(61.9)
Other State Aid.....	172,866	4.7	30,251	21.2
Total Made Available by State.....	835,026	22.6	(106,161)	(11.3)
FEDERAL	262,243	7.1	32,778	14.3
LOCAL				
Gas Tax Fund Investment Income.....	19,779	0.5	(7,222)	(26.7)
Proceeds From Sale of Bonds.....	174,600	4.7	58,197	50.0
Special Street Assessment Levies.....	193,242	5.2	41,370	27.2
General Fund Monies Used for Street Purposes.....	1,002,059	27.1	112,554	12.7
Traffic Safety Fund Monies	62,604	1.7	28,901	85.8
Other City Funds.....	715,388	19.3	(52,761)	(6.9)
Public Utilities Code				
Section 99234.....	8,884	0.2	(5,249)	(37.1)
Section 99400(a).....	66,368	1.8	11,893	21.8
Other Local Sources	362,479	9.8	48,586	15.5
Total Made Available by Local.....	2,605,403	70.3	236,269	10.0
Total Made Available.....	\$ 3,702,672	100.0%	\$ 162,886	4.6 %

Monies made available for city street purposes came from state, federal, and local sources. The majority of state funding came from monies allocated from the Highway Users Tax Fund. Local general fund monies provided most of the local revenue sources.

Figure 12

Monies Made Available to Cities by Source

Fiscal Year 2001-02

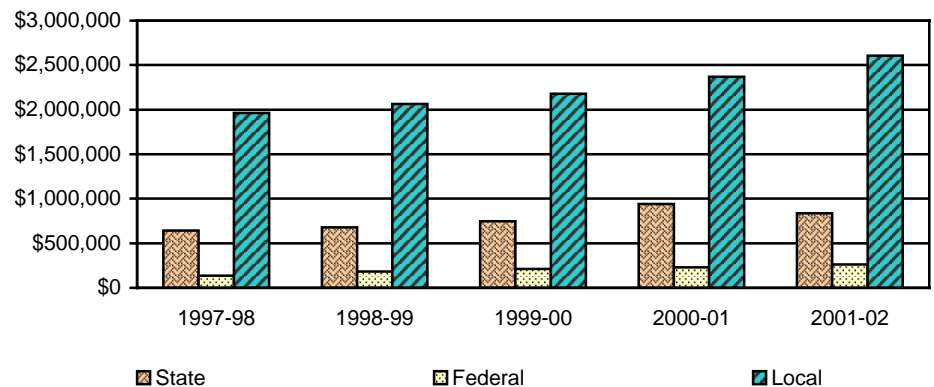


Over the past five years, local sources of monies made available for city street purposes has varied from 56% to 61%. State sources has varied from from 31% to 36%.

Figure 13

Monies Made Available to Cities by Source

Five-Year Summary
(Amounts in thousands)



City Expenditures

Expenditures related to building or maintaining city streets during the 2001-02 fiscal year totaled \$3.7 billion, an increase of approximately \$487 million (15.2%) from the 2000-01 fiscal year.

Figures 14 and 15 present a summary of city street-purpose expenditures by classification. Details for each city are provided in Tables 5 and 6. Figure 16 illustrates the period from 1997-98 to 2001-02. During this period, total expenditures have increased by approximately \$1.1 billion (42.0%).

Figure 14

Expenditures for City Street Purposes

Fiscal Year 2001-02

(Amounts in thousands)

Expenditure Classification	Amount	Percent of Total	Increase (Decrease) From Prior Year	
			Amount	Percent
ENGINEERING¹ AND ADMINISTRATION	\$ 384,249	10.4 %	\$ 45,476	13.4 %
CONSTRUCTION AND RIGHTS OF WAY				
New Street Construction	295,608	8.0	14,752	5.3
Street Reconstruction.....	1,062,392	28.8	192,991	22.2
Signals, Safety Devices, and Street Lights	155,866	4.2	30,159	24.0
Pedestrian Ways and Bike Paths	93,492	2.5	18,345	24.4
Storm Drains	77,136	2.1	8,447	12.3
Storm Damage	4,085	0.1	(9,382)	(69.7)
Right-of-Way Acquisition.....	40,904	1.1	3,028	8.0
Total Construction and Rights of Way	1,729,483	46.8	258,340	17.6
MAINTENANCE				
Patching	63,570	1.7	(3,904)	(5.8)
Overlay and Sealing.....	296,818	8.0	62,592	26.7
Street Lights and Traffic Signals	330,226	9.0	56,017	20.4
Snow Removal	4,808	0.1	626	15.0
Storm Damage	10,115	0.3	4,489	79.8
Other Maintenance.....	784,771	21.3	40,137	5.4
Total Maintenance.....	1,490,308	40.4	159,957	12.0
OTHER EXPENDITURES				
Property, Plant and Equipment	32,011	0.9	11,238	54.1
Contributions to Other Governmental Agencies	2,828	—	2,064	270.2
Fund Adjustments	54,282	1.5	9,695	21.7 ²
Total Other Expenditures	89,121	2.4	22,997	34.8
Total Expenditures for Street Purposes.....	\$ 3,693,161	100.0 %	\$ 486,770	15.2 %

¹ This amount includes only that portion of engineering expenditures not charged directly for construction and maintenance work. All other engineering costs were charged directly to specific projects.

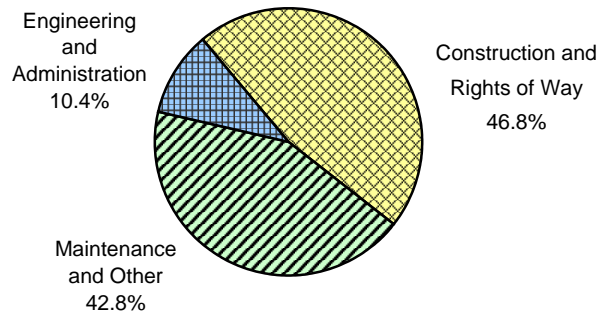
² A total of 256 cities reported year-end fund balance adjustments.

Construction and rights-of-way acquisition made up the majority of city street expenditures. Within this category, the major expenditure was for street reconstruction.

Figure 15

City Expenditures by Classification

Fiscal Year 2001-02



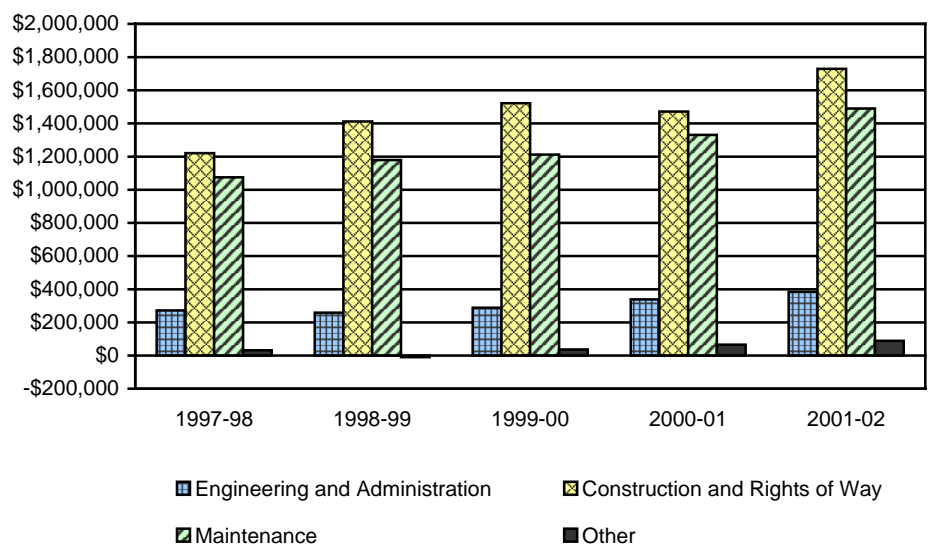
Over the past five years, construction and rights-of-way expenditures for city streets has varied from 46% to 50% of total expenditures. Maintenance expenditures has varied from 40% to 42% of total expenditures.

Figure 16

City Expenditures by Classification

Five-Year Summary

(Amounts in thousands)



County Summary

Monies Made Available to Counties

During the 2001-02 fiscal year, California counties received a total of \$1.2 billion for road purposes, a decrease of \$125 million (9.3%) from the 2000-01 fiscal year, as presented in Figure 17. The amount reported represents deposits into the various road-purpose funds of the counties. Figures 18 and 19 present monies made available to California counties by source.

Figure 17
Monies Made Available for County Road Purposes
 Fiscal Year 2001-02
 (Amounts in thousands)

	Amount	Percent of Total	Increase (Decrease) From Prior Year	
			Amount	Percent
STATE				
Apportionments From Highways Users Tax Fund Under Streets and Highways Code				
Section 2104(a).....	\$ 1,047	0.1 %	\$ (93)	(8)%
Section 2104(b).....	6,230	0.5	(557)	(8.2)
Section 2104(c).....	413	—	(67)	(14.0)
Section 2104(d), (e), and (f).....	300,140	24.6	(8,298)	(2.7)
Section 2105.....	160,867	13.2	(5,624)	(3.4)
Section 2106.....	29,533	2.4	(2,476)	(7.7)
Motor Vehicle License (In-lieu Tax).....	7,494	0.6	308	4.3
Traffic Congestion Relief.....	72,254	5.9	(129,290)	(64.1)
Other State Aid.....	119,536	9.8	5,078	4.4 ¹
Total Made Available by State.....	697,514	57.1	(141,019)	(16.8)
FEDERAL				
Federal Forest Reserve	27,934	2.3	14,725	111.5
Other Federal Aid.....	133,040	10.9	(20,762)	(13.5)
Total Made Available by Federal.....	160,974	13.2	(6,037)	(3.6)
LOCAL				
Road Taxes.....	25,165	2.1	1,956	8.4
Traffic Fines and Forfeitures	5,217	0.4	(559)	(9.7)
Proceeds From Sale of Bonds.....	—	—	(13)	(100.0)
Interest From Investment of Road Funds	22,915	1.9	(13,540)	(37.1)
Other General Purpose Funds.....	46,712	3.8	(3,326)	(6.6)
Public Utilities Code				
Section 99234.....	2,298	0.2	(174)	(7.0)
Section 99400(a).....	31,589	2.6	734	2.4
Other Receipts From Local Sources.....	214,348	17.5	37,106	20.9
Other Counties, Cities, and Districts	15,362	1.2	226	1.5
Total Made Available by Local.....	363,606	29.7	22,410	6.6
Total Made Available.....	\$ 1,222,094	100.0 %	\$ (124,646)	(9.3)%

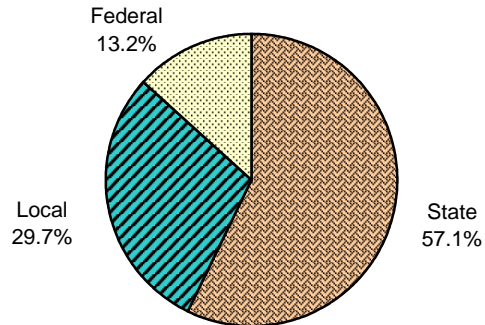
¹ Los Angeles County is the only county that reported Flexible Congestion Relief and Traffic Systems Management monies.

Monies made available for county road purposes came from state, federal, and local sources, with state funding being the major source. Funds allocated from the Highway Users Tax provided most of the state funding.

Figure 18

Monies Made Available to Counties by Source

Fiscal Year 2001-02

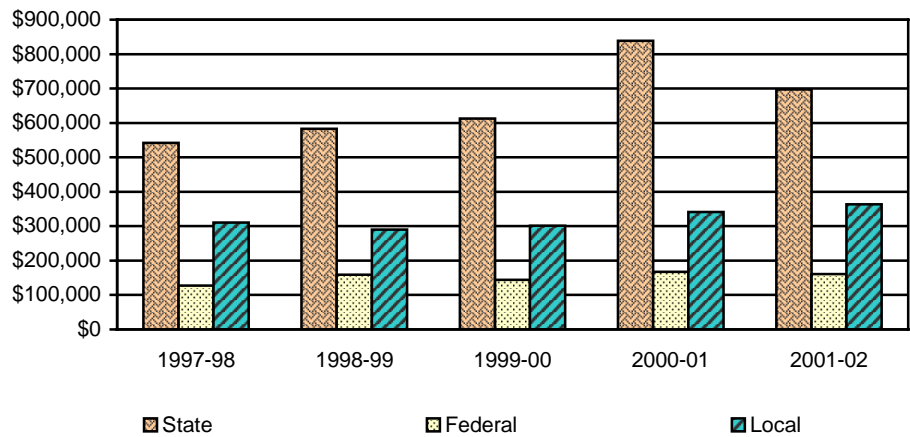


Over the past five years, state sources of monies made available for county road purposes has varied from 55% to 62%. Local sources has varied from 25% to 32%.

Figure 19

Monies Made Available to Counties by Source

Five-Year Summary
(Amounts in thousands)



County Expenditures

Expenditures for county roads for the 2001-02 fiscal year totaled \$1.3 billion, an increase of \$196 million (17.5%) from the prior year. Figures 20 and 21 present a summary of road-purpose expenditures by classification. Details for each county are provided in Tables 11 and 12. Figure 22 illustrates the changes in expenditures from the 1997-98 fiscal year to the 2001-02 fiscal year. During this period, total expenditures have increased by approximately \$358 million (37.4%).

Figure 20

Expenditures for County Road Purposes

Fiscal Year 2001-02

(Amounts in thousands)

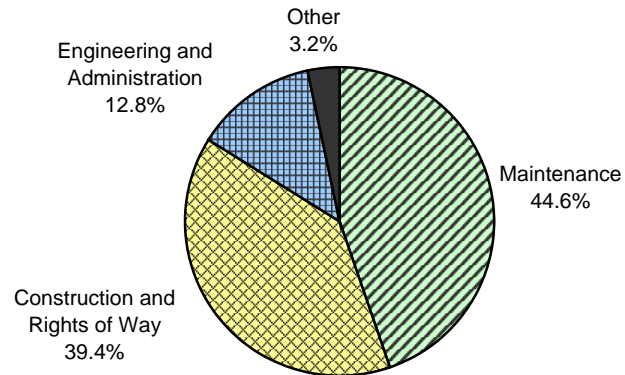
<u>Expenditure Classification</u>	<u>Amount</u>	<u>Percent of Total</u>	<u>Increase (Decrease) From Prior Year</u>	
			<u>Amount</u>	<u>Percent</u>
ENGINEERING AND ADMINISTRATION				
Supervisors' Travel Allowance	\$ 16	—%	\$ 5	45.5 %
Administrative Expenses	81,617	6.2	3,346	4.3
Undistributed Engineering	87,254	6.6	11,981	15.9
Total Engineering and Administration	168,887	12.8	15,332	10.0
CONSTRUCTION AND RIGHTS OF WAY				
New Road Construction	47,053	3.5	(11,557)	(19.7)
Road Reconstruction	396,248	30.1	73,931	22.9
Signals, Safety Devices, Road Lighting	24,507	1.9	(1,676)	(6.4)
Pedestrian Ways and Bike Paths	10,960	0.8	(1,242)	(10.2)
Storm Drains	12,709	1.0	5,325	72.1
Storm Damage	16,765	1.3	5,147	44.3
Right-of-Way Acquisition	10,348	0.8	2,119	25.8
Total Construction and Rights of Way	518,590	39.4	72,047	16.1
MAINTENANCE				
Road Light and Traffic Signals	42,723	3.2	4,507	11.8
Patching	70,728	5.4	(270)	(0.4)
Overlay and Sealing	118,620	9.0	38,909	48.8
Snow Removal	11,380	0.9	(2,734)	(19.4)
Storm Damage	12,027	0.9	(4,516)	(27.3)
Other Road-Purpose Maintenance	332,131	25.2	55,181	19.9
Total Maintenance	587,609	44.6	91,077	18.3
OTHER EXPENDITURES				
Acquisition of Equipment	24,649	1.9	5,765	30.5
Acquisition of Plant	6,571	0.5	3,212	95.6
Aid to Other Governmental Agencies	4,712	0.4	(5,821)	(55.3)
Net Reimbursable Expenditures	1,186	0.1	1,198	9,983.3
Fund Adjustments	3,517	0.3	13,416	135.5
Total Other Expenditures	40,635	3.2	17,770	77.7
Total Expenditures	\$ 1,315,721	100.0%	\$ 196,226	17.5 %

Maintenance accounted for 44.6% of total expenditures for county road purposes. Construction and rights-of-way expenditures made up 39.4% of total expenditures.

Figure 21

County Expenditures by Classification

Fiscal Year 2001-02

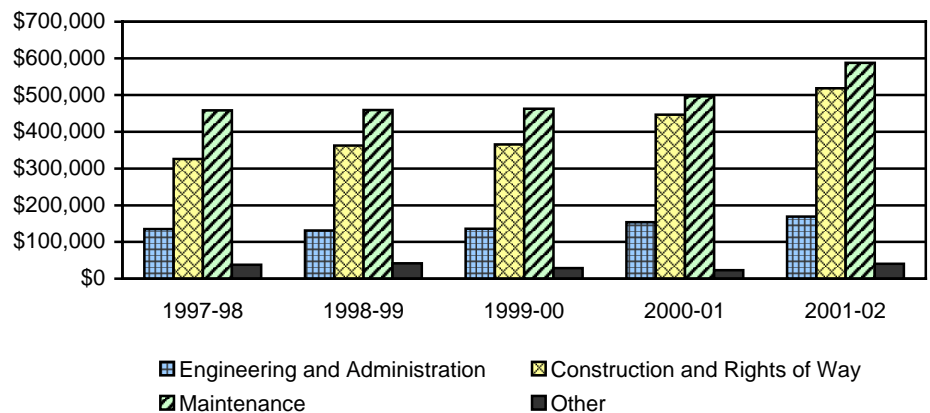


Over the past five years, maintenance expenditures for county road purposes has varied from 44% to 48% of all expenditures. Construction and rights-of-way expenditures has varied from 34% to 40% of total expenditures.

Figure 22

County Expenditures by Classification

Five-Year Summary
(Amounts in thousands)



Financial Section

Table 1. Cities

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2001 - 02

City	Restricted Balance July 1, 2001	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2002	Portion of Restricted Balance (Obligated or Committed) June 30, 2002
Alameda County					
Alameda	\$ 1,058,034	\$ 5,757,723	\$ 6,717,389	\$ 98,368	\$ —
Albany	131,103	645,994	702,603	74,494	—
Berkeley	7,768,028	17,782,549	19,170,233	6,380,344	1,810,147
Dublin	2,569,451	9,742,887	10,638,658	1,673,680	1,673,680
Emeryville	389,860	3,070,350	2,953,234	506,976	—
Fremont	13,280,975	26,393,368	30,171,455	9,502,888	8,104,716
Hayward	352,345	18,378,314	15,640,944	3,089,715	—
Livermore	47,801,410	30,776,213	31,651,333	46,926,290	—
Newark	6,788,269	4,855,183	6,295,404	5,348,048	—
Oakland	23,247,003	33,095,012	66,664,434	(10,322,419)	—
Piedmont	10,726	1,509,906	1,493,732	26,900	—
Pleasanton	10,336,298	14,833,913	1,158,122	24,012,089	—
San Leandro	4,330,783	8,439,891	11,880,867	889,807	—
Union City	1,579,712	3,419,847	2,901,736	2,097,823	1,602,327
Amador County					
Amador	67,072	23,175	18,549	71,698	—
Ione	811,127	301,302	198,469	913,960	—
Jackson	35,569	498,185	533,754	—	—
Plymouth	74,773	70,574	49,501	95,846	—
Sutter Creek	370,446	323,148	133,934	559,660	—
Butte County					
Biggs	154,527	98,862	99,324	154,065	—
Chico	8,600,895	6,438,825	5,690,244	9,349,476	241,001
Gridley	90,634	1,007,420	999,044	99,010	—
Oroville	576,440	1,891,760	1,779,060	689,140	372,660
Paradise	1,559,900	1,197,633	1,803,217	954,316	—
Calaveras County					
Angels	852,523	480,346	570,213	762,656	—
Colusa County					
Colusa	121,419	431,788	461,571	91,636	20,000
Williams	44,591	597,201	544,935	96,857	—
Contra Costa County					
Antioch	3,097,557	13,861,849	10,503,137	6,456,269	—
Brentwood	7,495,006	5,934,037	12,198,439	1,230,604	—
Clayton	352,986	246,955	437,912	162,029	—
Concord	12,416,199	22,752,272	15,836,484	19,331,987	—
Danville	1,539,533	5,986,079	5,687,679	1,837,933	—
El Cerrito	731,760	3,099,253	2,973,337	857,676	—
Hercules	1,983,158	2,968,435	3,851,836	1,099,757	1,099,757
Lafayette	188,919	5,706,295	5,880,299	14,915	—
Martinez	1,945,663	8,682,810	7,595,603	3,032,870	—
Moraga	478,559	1,215,730	1,469,440	224,849	—
Oakley	2,778,228	2,007,084	1,358,690	3,426,622	—
Orinda	229,940	3,756,780	3,868,040	118,680	—
Pinole	394,010	1,074,998	1,159,779	309,229	8,036
Pittsburg	3,862,484	9,562,094	10,088,143	3,336,435	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2001 - 02

City	Restricted Balance July 1, 2001	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2002	Portion of Restricted Balance (Obligated or Committed) June 30, 2002
Contra Costa County -- Continued					
Pleasant Hill	\$ 2,655,191	\$ 5,411,350	\$ 6,419,883	\$ 1,646,658	\$ 326,543
Richmond	4,717,662	27,355,396	13,976,318	18,096,740	—
San Pablo	1,684,146	2,729,529	1,800,779	2,612,896	2,020,974
San Ramon	23,822,065	12,073,680	11,495,841	24,399,904	—
Walnut Creek	1,099,154	6,786,665	7,941,870	(56,051)	—
Del Norte County					
Crescent City	14,004	742,673	756,677	—	—
El Dorado County					
Placerville	1,087,336	1,260,306	1,998,459	349,183	—
South Lake Tahoe	270,284	2,575,507	2,333,980	511,811	—
Fresno County					
Clovis	5,169,521	11,528,397	13,939,534	2,758,384	—
Coalinga	842,337	780,536	386,966	1,235,907	—
Firebaugh	277,426	368,189	254,185	391,430	—
Fowler	90,693	499,815	468,061	122,447	—
Fresno	19,418,991	41,557,796	48,285,035	12,691,752	—
Huron	1,099,538	373,586	299,331	1,173,793	—
Kerman	588,898	625,443	899,806	314,535	—
Kingsburg	547,998	487,031	389,263	645,766	—
Mendota	567,535	447,714	374,870	640,379	—
Orange Cove	497,389	476,828	243,065	731,152	—
Parlier	1,075,663	849,032	783,721	1,140,974	—
Reedley	1,213,310	2,219,422	1,968,662	1,464,070	—
San Joaquin	244,665	172,146	143,764	273,047	—
Sanger	2,325,121	2,028,547	2,768,179	1,585,489	—
Selma	498,003	2,487,152	2,223,414	761,741	—
Glenn County					
Orland	322,103	635,890	725,018	232,975	—
Willows	174,275	924,760	847,474	251,561	—
Humboldt County					
Arcata	512,195	1,071,536	1,295,458	288,273	4,007
Blue Lake	120,892	123,651	97,215	147,328	—
Eureka	562,790	3,681,368	4,094,073	150,085	150,085
Ferndale	90,641	130,912	99,190	122,363	—
Fortuna	915,148	836,934	714,933	1,037,149	—
Rio Dell	195,585	355,460	353,440	197,605	—
Trinidad	34,351	56,068	135,158	(44,739)	—
Imperial County					
Brawley	2,650,493	2,397,037	1,911,967	3,135,563	—
Calexico	1,028,575	4,146,446	2,079,593	3,095,428	—
Calipatria	1,912,148	494,189	99,212	2,307,125	—
El Centro	6,694,312	4,884,396	4,325,544	7,253,164	—
Holtville	472,346	406,722	419,766	459,302	—
Imperial	1,347,034	810,479	506,477	1,651,036	—
Westmorland	301,974	252,035	220,621	333,388	—
Inyo County					

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2001 - 02

City	Restricted Balance July 1, 2001	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2002	Portion of Restricted Balance (Obligated or Committed) June 30, 2002
Inyo County -- Continued					
Bishop	\$ 102,691	\$ 1,061,903	\$ 964,471	\$ 200,123	\$ —
Kern County					
Arvin	60,730	621,932	775,077	(92,415)	—
Bakersfield	10,334,221	23,108,771	20,539,000	12,903,992	12,913,110
California City	824,642	1,422,524	2,204,250	42,916	—
Delano	209,348	1,826,045	1,770,186	265,207	—
Maricopa	79,624	45,771	119,251	6,144	—
McFarland	—	756,916	756,916	—	—
Ridgecrest	436,873	2,442,195	2,879,068	—	—
Shafter	146,180	1,031,368	1,197,788	(20,240)	—
Taft	93,289	1,036,951	810,509	319,731	—
Tehachapi	3,058,895	1,535,675	1,629,557	2,965,013	—
Wasco	562,260	1,840,461	2,051,515	351,206	—
Kings County					
Avenal	1,002,488	506,738	368,718	1,140,508	—
Corcoran	769,087	530,484	338,992	960,579	—
Hanford	3,116,865	5,246,414	5,225,342	3,137,937	1,789,204
Lemoore	2,604,534	1,361,156	719,406	3,246,284	—
Lake County					
Clearlake	348,179	566,075	731,180	183,074	—
Lakeport	40,335	1,094,151	1,134,486	—	—
Lassen County					
Susanville	145,308	1,877,638	1,745,020	277,926	—
Los Angeles County					
Agoura Hills	387,193	1,432,070	1,503,614	315,649	—
Alhambra	812,205	12,460,163	12,633,336	639,032	—
Arcadia	2,732,465	4,642,660	4,815,414	2,559,711	—
Artesia	298,842	1,782,466	1,749,337	331,971	—
Avalon	98,137	1,088,284	1,129,345	57,076	—
Azusa	4,827,535	3,540,318	2,628,055	5,739,798	—
Baldwin Park	61,279	3,765,979	3,255,125	572,133	—
Bell	816,442	2,173,942	2,208,694	781,690	—
Bell Gardens	723,986	1,561,180	1,249,167	1,035,999	—
Bellflower	468,521	4,126,307	4,397,393	197,435	—
Beverly Hills	6,994,198	13,916,370	15,936,138	4,974,430	717,785
Bradbury	50,975	40,411	23,743	67,643	8,784
Burbank	11,441,920	15,823,755	17,718,823	9,546,852	26,155,489
Calabasas	588,944	4,803,923	4,798,166	594,701	—
Carson	14,033,773	29,734,852	22,691,228	21,077,397	—
Cerritos	(764,583)	11,701,275	10,925,202	11,490	—
Claremont	1,559,281	2,602,666	2,784,512	1,377,435	—
Commerce	95,299	2,591,286	2,654,136	32,449	—
Compton	1,131,629	10,495,546	11,152,343	474,832	—
Covina	767,200	3,713,322	3,609,736	870,786	—
Cudahy	321,750	568,085	715,365	174,470	—
Culver City	2,176,190	5,894,166	6,383,068	1,687,288	128,090

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2001 - 02

City	Restricted Balance July 1, 2001	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2002	Portion of Restricted Balance (Obligated or Committed) June 30, 2002
Los Angeles County -- Continued					
Diamond Bar	\$ 1,149,235	\$ 5,264,555	\$ 5,925,429	\$ 488,361	\$ 652,340
Downey	3,533,310	7,539,998	8,456,343	2,616,965	—
Duarte	338,621	1,328,241	1,415,052	251,810	—
El Monte	3,001,385	6,119,838	8,419,546	701,677	—
El Segundo	434,885	3,372,966	3,403,087	404,764	—
Gardena	1,264,498	3,618,205	1,853,405	3,029,298	—
Glendale	11,953,340	25,795,508	26,481,926	11,266,922	—
Glendora	380,341	5,300,456	5,626,315	54,482	—
Hawaiian Gardens	492,175	295,195	710,357	77,013	77,013
Hawthorne	2,162,258	4,562,930	5,766,684	958,504	—
Hermosa Beach	252,712	986,889	1,860,462	(620,861)	—
Hidden Hills	213,300	167,705	116,548	264,457	—
Huntington Park	687,487	2,646,724	3,040,304	293,907	—
Industry	—	30,365,488	30,365,488	—	—
Inglewood	2,772,690	12,085,638	12,402,304	2,456,024	—
Irwindale	—	3,347,779	3,347,779	—	—
La Canada Flintridge	159,603	2,162,739	2,264,217	58,125	—
La Habra Heights	480,306	607,727	84,904	1,003,129	—
La Mirada	407,348	3,501,629	3,501,629	407,348	—
La Puente	2,980,382	1,040,525	1,397,678	2,623,229	—
La Verne	154,339	2,932,845	2,983,808	103,376	—
Lakewood	161,517	6,004,547	6,139,651	26,413	26,413
Lancaster	3,612,301	12,871,731	14,122,682	2,361,350	—
Lawndale	1,797,404	3,952,447	3,868,683	1,881,168	—
Lomita	38,314	2,898,787	2,886,072	51,029	—
Long Beach	8,276,370	40,557,747	44,649,647	4,184,470	1,269,164
Los Angeles	65,874,700	477,678,304	477,920,138	65,632,866	7,315,147
Lynwood	614,924	5,598,604	5,311,485	902,043	—
Malibu	374	1,710,372	1,684,839	25,907	—
Manhattan Beach	2,767,382	5,096,668	4,720,571	3,143,479	—
Maywood	553,719	1,080,373	1,026,771	607,321	—
Monrovia	137	2,590,774	2,588,525	2,386	—
Montebello	1,760,613	2,719,913	3,417,924	1,062,602	1,062,602
Monterey Park	762,330	3,534,287	3,942,521	354,096	—
Norwalk	1,049,439	7,320,058	7,926,366	443,131	—
Palmdale	3,679,546	11,099,809	11,619,156	3,160,199	—
Palos Verdes Estates	393,602	2,529,535	2,613,435	309,702	—
Paramount	485,913	5,645,646	6,035,461	96,098	—
Pasadena	4,379,926	15,426,425	16,353,094	3,453,257	—
Pico Rivera	232,704	5,347,783	5,373,957	206,530	—
Pomona	4,259,997	8,961,318	8,928,919	4,292,396	4,258,938
Rancho Palos Verdes	1,200,732	6,408,610	6,569,466	1,039,876	481,101
Redondo Beach	749,443	5,890,998	6,481,256	159,185	21,653
Rolling Hills Estates	76,459	1,503,877	1,575,280	5,056	—
Rosemead	508,473	1,786,529	1,949,989	345,013	—

Table 1. Cities --- Continued
Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2001 - 02

City	Restricted Balance July 1, 2001	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2002	Portion of Restricted Balance (Obligated or Committed) June 30, 2002
Los Angeles County -- Continued					
San Dimas	\$ 107,087	\$ 4,750,979	\$ 4,865,683	\$ (7,617)	\$ —
San Fernando	40,339	1,336,219	1,175,071	201,487	—
San Gabriel	471,714	2,527,422	2,837,125	162,011	—
San Marino	355,695	2,847,529	3,189,548	13,676	—
Santa Clarita	17,478,807	16,739,618	31,908,433	2,309,992	—
Santa Fe Springs	183,497	4,891,337	5,033,419	41,415	—
Santa Monica	6,854,438	21,691,083	26,546,358	1,999,163	971,289
Sierra Madre	71,245	1,321,712	1,714,896	(321,939)	—
Signal Hill	77,470	2,746,043	2,806,193	17,320	—
South El Monte	202,866	1,246,768	1,123,110	326,524	—
South Gate	3,429,850	6,782,904	8,107,596	2,105,158	—
South Pasadena	627,136	2,660,888	2,743,234	544,790	—
Temple City	2,161,278	1,761,490	1,964,597	1,958,171	—
Torrance	15,623,505	17,502,887	20,399,305	12,727,087	—
Vernon	—	2,795,512	2,795,512	—	—
Walnut	994,976	1,995,263	2,276,661	713,578	—
West Covina	144,712	8,014,607	8,191,360	(32,041)	—
West Hollywood	4,546,393	12,933,741	10,588,549	6,891,585	547,393
Westlake Village	328,559	1,146,349	1,130,896	344,012	—
Whittier	1,203,283	6,742,858	6,398,430	1,547,711	—
Madera County					
Chowchilla	372,509	822,044	700,435	494,118	—
Madera	1,901,735	5,923,321	4,975,811	2,849,245	1,505,927
Marin County					
Belvedere	(3,540)	939,322	646,050	289,732	—
Corte Madera	—	2,689,085	2,689,085	—	—
Fairfax	2,029,303	3,696,808	2,106,780	3,619,331	—
Larkspur	326,597	2,295,081	1,725,122	896,556	—
Mill Valley	212,287	2,917,262	2,852,581	276,968	—
Novato	1,715,436	4,515,406	4,567,669	1,663,173	—
Ross	127,973	579,730	707,101	602	—
San Anselmo	383,068	2,665,424	2,694,681	353,811	—
San Rafael	10,413,544	8,233,490	4,956,051	13,690,983	—
Sausalito	194,591	1,185,023	1,359,631	19,983	—
Tiburon	378,034	1,223,102	260,936	1,340,200	—
Mendocino County					
Fort Bragg	415,866	1,362,134	1,107,629	670,371	—
Point Arena	114,341	134,045	66,022	182,364	—
Ukiah	938,765	1,707,024	1,711,555	934,234	800
Willits	123,533	737,992	650,647	210,878	—
Merced County					
Atwater	1,121,254	1,060,165	1,632,725	548,694	—
Dos Palos	70,222	367,723	381,542	56,403	—
Gustine	90,483	424,951	327,749	187,685	—
Livingston	804,893	835,350	863,035	777,208	434,363
Los Banos	3,578,468	2,272,070	3,387,967	2,462,571	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2001 - 02

City	Restricted Balance July 1, 2001	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2002	Portion of Restricted Balance (Obligated or Committed) June 30, 2002
Merced County -- Continued					
Merced	\$ 603,017	\$ 3,944,372	\$ 4,502,034	\$ 45,355	\$ —
Modoc County					
Alturas	365,827	673,434	989,836	49,425	—
Mono County					
Mammoth Lakes	1,187,971	3,150,594	3,090,189	1,248,376	—
Monterey County					
Carmel-by-the-Sea	29,891	1,752,510	1,782,401	—	—
Del Rey Oaks	10,307	120,638	128,081	2,864	—
Gonzales	517,749	532,243	507,838	542,154	—
Greenfield	122,719	552,554	649,395	25,878	22,175
King City	1,213,736	954,545	817,018	1,351,263	—
Marina	352,157	1,721,617	1,474,238	599,536	—
Monterey	1,447,994	6,901,820	7,413,847	935,967	830,833
Pacific Grove	94,741	1,137,599	1,280,963	(48,623)	—
Salinas	2,028,508	15,048,880	13,909,978	3,167,410	3,160,568
Sand City	43,140	501,429	541,684	2,885	—
Seaside	1,454,700	584,629	1,115,941	923,388	—
Soledad	859,388	440,435	338,973	960,850	—
Napa County					
American Canyon	566,900	1,210,366	1,228,189	549,077	—
Calistoga	60,179	753,133	764,852	48,460	—
Napa	1,695,995	14,586,849	14,377,453	1,905,391	—
St. Helena	962,502	986,208	1,310,817	637,893	—
Yountville	405,476	206,244	206,225	405,495	66,563
Nevada County					
Grass Valley	1,741,213	3,004,702	3,103,509	1,642,406	1,188,783
Nevada City	193,745	598,400	758,226	33,919	—
Truckee	94,460	8,456,835	8,539,391	11,904	—
Orange County					
Aliso Viejo	—	1,552,839	—	1,552,839	—
Anaheim	7,457,274	41,091,094	42,070,577	6,477,791	—
Brea	1,248,213	3,719,280	3,626,695	1,340,798	—
Buena Park	6,124,340	10,459,750	8,009,341	8,574,749	—
Costa Mesa	13,553,389	19,309,481	16,647,878	16,214,992	16,214,992
Cypress	7,645,264	5,981,572	5,259,666	8,367,170	3,229,585
Dana Point	—	5,569,434	5,569,434	—	—
Fountain Valley	5,195,702	14,871,462	15,379,508	4,687,656	—
Fullerton	1,438,661	11,460,733	11,631,201	1,268,193	—
Garden Grove	3,467,999	12,532,977	12,993,324	3,007,652	1,779,856
Huntington Beach	6,665,468	22,739,509	15,005,295	14,399,682	—
Irvine	237,449,675	105,750,330	105,009,541	238,190,464	232,231,133
La Habra	4,627,773	7,070,281	7,745,284	3,952,770	210,482
La Palma	654,840	1,494,548	1,628,264	521,124	—
Laguna Beach	1,360,914	5,634,181	4,701,661	2,293,434	2,293,433
Laguna Hills	1,188,017	3,784,707	4,178,010	794,714	—
Laguna Niguel	7,938,988	5,194,500	4,160,107	8,973,381	—

Table 1. Cities --- Continued
Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2001 - 02

City	Restricted Balance July 1, 2001	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2002	Portion of Restricted Balance (Obligated or Committed) June 30, 2002
Orange County -- Continued					
Laguna Woods	\$ 2,349,237	\$ 1,281,618	\$ 1,116,204	\$ 2,514,651	\$ —
Lake Forest	1,098,190	3,117,608	3,064,821	1,150,977	42,180
Los Alamitos	1,564,307	3,467,746	3,422,973	1,609,080	—
Mission Viejo	1,724,778	13,167,493	14,115,005	777,266	—
Newport Beach	12,295,456	16,683,462	22,715,245	6,263,673	—
Orange	15,254,697	10,739,980	9,806,250	16,188,427	—
Placentia	369,502	2,622,143	2,622,143	369,502	—
Rancho Santa Margarita	2,730,940	5,544,076	4,424,066	3,850,950	—
San Clemente	7,217,122	17,079,036	17,679,174	6,616,984	3,069,049
San Juan Capistrano	455,179	3,933,132	3,784,783	603,528	—
Santa Ana	14,689,526	33,975,129	37,448,410	11,216,245	10,762,453
Seal Beach	1,785,200	4,001,097	3,583,131	2,203,166	—
Stanton	2,522,917	2,297,935	3,423,217	1,397,635	—
Tustin	8,856,897	12,584,689	13,697,642	7,743,944	—
Villa Park	155,038	686,137	739,881	101,294	—
Westminster	3,024,932	8,258,167	7,057,808	4,225,291	—
Yorba Linda	6,039,318	15,818,095	15,912,413	5,945,000	339,381
Placer County					
Auburn	1,481,282	1,537,625	1,366,730	1,652,177	1,225,186
Colfax	139,135	125,691	163,067	101,759	—
Lincoln	533,811	1,729,355	1,739,685	523,481	—
Loomis	2,672,392	633,495	557,720	2,748,167	—
Rocklin	3,581,046	14,779,123	15,540,652	2,819,517	—
Roseville	7,694,716	29,528,270	9,107,022	28,115,964	—
Plumas County					
Portola	125,732	2,532,751	2,625,587	32,896	—
Riverside County					
Banning	1,773,855	1,499,646	1,690,801	1,582,700	—
Beaumont	421,464	382,849	327,371	476,942	—
Blythe	3,079,068	2,453,416	2,644,308	2,888,176	—
Calimesa	1,189,812	437,377	940,105	687,084	—
Canyon Lake	6,641	253,423	229,772	30,292	—
Cathedral City	4,846,004	5,813,060	5,850,004	4,809,060	—
Coachella	335,077	3,141,392	3,273,171	203,298	—
Corona	2,581,880	20,008,038	19,538,799	3,051,119	—
Desert Hot Springs	654,589	1,340,329	1,337,556	657,362	—
Hemet	2,461,495	6,645,584	7,236,281	1,870,798	—
Indian Wells	514,332	2,403,102	2,268,029	649,405	—
Indio	6,285,849	1,858,490	5,451,093	2,693,246	—
La Quinta	386,477	8,419,184	8,474,550	331,111	—
Lake Elsinore	2,968,205	4,061,679	6,538,992	490,892	—
Moreno Valley	9,405,121	13,668,731	13,555,260	9,518,592	—
Murrieta	14,026,222	11,476,576	13,198,074	12,304,724	12,304,724
Norco	2,559,097	2,239,295	327,814	4,470,578	—
Palm Desert	344,529	16,390,958	16,563,325	172,162	18,803,055
Palm Springs	3,053,373	5,773,689	4,798,297	4,028,765	—

Table 1. Cities --- Continued
Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2001 - 02

City	Restricted Balance July 1, 2001	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2002	Portion of Restricted Balance (Obligated or Committed) June 30, 2002
Riverside County -- Continued					
Perris	\$ 2,907,143	\$ 5,115,031	\$ 2,620,708	\$ 5,401,466	\$ —
Rancho Mirage	1,745,626	11,761,499	11,032,655	2,474,470	246,994
Riverside	37,589,331	29,117,904	21,830,840	44,876,395	36,384,063
San Jacinto	1,944,486	2,873,213	4,042,875	774,824	—
Temecula	3,445,872	14,674,358	16,258,516	1,861,714	—
Sacramento County					
Citrus Heights	4,622,318	10,022,628	8,377,039	6,267,907	—
Elk Grove	2,843,796	5,673,293	3,694,655	4,822,434	—
Folsom	776,146	4,768,616	(1,988,556)	7,533,318	2,514,543
Galt	4,142,137	5,117,947	5,255,493	4,004,591	353,152
Isleton	187,282	67,568	129,232	125,618	—
Sacramento	47,145,095	48,579,066	68,235,839	27,488,322	—
San Benito County					
Hollister	4,941,072	2,219,587	2,045,474	5,115,185	—
San Juan Bautista	122,475	63,220	127,029	58,666	58,321
San Bernardino County					
Adelanto	2,227,878	1,310,433	625,223	2,913,088	—
Apple Valley	5,250,870	2,342,946	1,831,821	5,761,995	—
Barstow	773,010	3,543,382	3,523,638	792,754	263,901
Big Bear Lake	304,839	2,281,099	2,311,024	274,914	—
Chino	1,927,835	15,503,444	16,863,154	568,125	—
Chino Hills	2,976,122	3,573,029	4,650,510	1,898,641	—
Colton	342,338	3,178,065	3,117,993	402,410	402,410
Fontana	4,304,711	19,209,230	19,116,781	4,397,160	531,711
Grand Terrace	1,134,660	886,675	835,727	1,185,608	85,418
Hesperia	5,176,516	5,569,526	6,103,869	4,642,173	—
Highland	8,862,678	4,454,021	3,401,171	9,915,528	—
Loma Linda	1,667,585	2,134,037	3,410,627	390,995	—
Montclair	3,138,831	3,214,790	3,204,713	3,148,908	—
Needles	539,445	681,541	564,364	656,622	—
Ontario	1,481,447	18,735,491	14,035,729	6,181,209	6,181,209
Rancho Cucamonga	8,855,239	15,366,390	14,488,552	9,733,077	—
Redlands	6,308,765	5,487,414	4,857,495	6,938,684	—
Rialto	4,483,599	5,265,916	6,296,400	3,453,115	—
San Bernardino	7,248,331	10,867,310	12,067,881	6,047,760	857,600
Twentynine Palms	2,933,765	2,724,545	2,713,321	2,944,989	—
Upland	3,252,859	5,676,267	6,781,851	2,147,275	—
Victorville	15,743,984	11,917,214	7,352,848	20,308,350	—
Yucaipa	4,984,964	3,471,426	2,521,734	5,934,656	—
Yucca Valley	2,556,928	1,482,736	2,179,289	1,860,375	—
San Diego County					
Carlsbad	11,113,870	23,464,836	23,842,179	10,736,527	10,736,527
Chula Vista	3,275,458	29,053,891	18,789,567	13,539,782	—
Coronado	2,432,665	2,074,497	2,407,256	2,099,906	—
Del Mar	703,240	1,001,118	1,704,358	—	—
El Cajon	4,252,230	5,733,893	6,940,991	3,045,132	150,873

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2001 - 02

City	Restricted Balance July 1, 2001	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2002	Portion of Restricted Balance (Obligated or Committed) June 30, 2002
San Diego County -- Continued					
Encinitas	\$ 11,192,752	\$ 11,470,933	\$ 15,263,209	\$ 7,400,476	\$ 9,447,607
Escondido	18,692,972	26,415,944	16,533,333	28,575,583	28,575,583
Imperial Beach	261,606	2,236,824	2,334,517	163,913	—
La Mesa	2,120,834	5,506,126	6,639,228	987,732	—
Lemon Grove	1,352,983	3,690,887	3,794,782	1,249,088	—
National City	1,795,792	4,966,911	4,709,508	2,053,195	1,443,403
Oceanside	26,375,641	16,933,861	23,827,220	19,482,282	—
Poway	333,524	6,367,128	6,178,990	521,662	521,662
San Diego	4,049,354	141,349,673	142,453,689	2,945,338	746,861
San Marcos	488,476	28,013,975	28,058,500	443,951	—
Santee	4,107,022	2,921,077	3,070,634	3,957,465	23,695
Solana Beach	255,401	2,288,924	2,299,672	244,653	—
Vista	2,849,839	6,563,000	4,812,677	4,600,162	274,279
San Francisco County					
San Francisco	10,119,873	78,438,015	85,046,567	3,511,321	3,511,321
San Joaquin County					
Escalon	323,364	3,414,157	2,873,205	864,316	—
Lathrop	1,383,625	1,667,264	1,811,403	1,239,486	—
Lodi	769,424	14,755,821	15,162,625	362,620	362,620
Manteca	12,531,148	9,683,308	5,147,039	17,067,417	—
Ripon	220,874	4,764,678	5,015,544	(29,992)	—
Stockton	48,571,647	39,446,009	42,568,635	45,449,021	—
Tracy	1,800,885	5,261,358	6,296,739	765,504	—
San Luis Obispo County					
Arroyo Grande	2,895,186	2,545,089	2,273,364	3,166,911	—
Atascadero	875,603	1,264,044	937,554	1,202,093	—
El Paso De Robles	1,935,688	2,219,389	1,555,806	2,599,271	—
Grover Beach	187,558	1,512,464	1,352,445	347,577	—
Morro Bay	21,331	1,090,689	1,038,767	73,253	—
Pismo Beach	2,527,408	1,410,345	3,304,576	633,177	—
San Luis Obispo	—	11,236,233	11,236,233	—	—
San Mateo County					
Atherton	1,015,005	2,055,702	1,814,693	1,256,014	528,899
Belmont	5,190,105	2,465,821	2,790,760	4,865,166	—
Brisbane	323,758	1,247,810	1,308,100	263,468	—
Burlingame	2,429,385	10,613,676	9,045,476	3,997,585	—
Colma	106,661	862,346	820,681	148,326	—
Daly City	4,151,992	7,022,408	9,695,097	1,479,303	847,398
East Palo Alto	1,764,112	1,101,214	1,272,744	1,592,582	—
Foster City	1,202,965	2,788,485	3,260,357	731,093	—
Half Moon Bay	1,963,173	1,599,310	365,076	3,197,407	—
Hillsborough	1,207,833	1,049,673	915,027	1,342,479	—
Menlo Park	1,523,331	5,858,853	6,501,340	880,844	578,294
Millbrae	521,703	7,212,915	7,236,392	498,226	498,226
Pacifica	7,126,652	3,709,659	4,786,762	6,049,549	3,119,376
Portola Valley	9,242	392,206	401,448	—	—

Table 1. Cities --- Continued
Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2001 - 02

City	Restricted Balance July 1, 2001	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2002	Portion of Restricted Balance (Obligated or Committed) June 30, 2002
San Mateo County -- Continued					
Redwood City	\$ 3,114,469	\$ 16,950,674	\$ 17,244,616	\$ 2,820,527	\$ —
San Bruno	2,765,459	2,724,835	3,366,441	2,123,853	—
San Carlos	1,488,933	3,822,233	4,077,080	1,234,086	—
San Mateo	4,996,969	11,158,397	12,376,312	3,779,054	—
South San Francisco	3,388,431	19,644,305	19,596,087	3,436,649	2,710,516
Woodside	659,190	1,650,055	1,245,444	1,063,801	—
Santa Barbara County					
Buellton	2,898,981	1,360,938	1,457,477	2,802,442	—
Carpinteria	299,183	1,430,105	1,451,831	277,457	—
Goleta	—	328,806	1,650	327,156	—
Guadalupe	1,498,767	635,849	13,109	2,121,507	—
Lompoc	4,491,072	6,514,992	4,993,224	6,012,840	—
Santa Barbara	13,243,617	13,499,268	13,939,397	12,803,488	4,282,731
Santa Maria	4,521,889	11,998,402	12,276,627	4,243,664	—
Solvang	801,468	1,135,232	612,678	1,324,022	—
Santa Clara County					
Campbell	385,238	11,669,502	8,307,236	3,747,504	—
Cupertino	1,515,551	9,768,579	7,939,055	3,345,075	1,774,730
Gilroy	7,822,593	4,149,104	3,089,672	8,882,025	—
Los Altos	112,520	3,130,917	3,132,401	111,036	—
Los Altos Hills	—	2,728,179	2,728,179	—	—
Los Gatos	985,225	9,168,869	9,045,577	1,108,517	—
Milpitas	14,272,194	12,747,764	11,017,010	16,002,948	16,002,948
Monte Sereno	710,127	146,262	250,098	606,291	—
Morgan Hill	3,317,554	2,012,244	3,714,402	1,615,396	870,522
Mountain View	2,196,522	4,774,092	6,193,134	777,480	—
Palo Alto	1,765,736	15,336,845	13,399,187	3,703,394	—
San Jose	5,282,884	106,790,489	110,405,140	1,668,233	—
Santa Clara	29,202,281	24,730,244	16,797,791	37,134,734	37,134,735
Saratoga	159,076	3,463,821	3,409,437	213,460	—
Sunnyvale	4,159,607	20,722,738	20,682,566	4,199,779	4,199,779
Santa Cruz County					
Capitola	23,779	607,424	626,931	4,272	—
Santa Cruz	662,899	8,673,223	8,852,843	483,279	324,439
Scotts Valley	755,043	1,351,835	1,179,332	927,546	—
Watsonville	507,278	4,602,170	6,393,003	(1,283,555)	—
Shasta County					
Anderson	449,291	1,735,844	1,745,295	439,840	—
Redding	567,323	10,032,885	9,826,006	774,202	—
Shasta Lake	1,066,972	527,606	336,848	1,257,730	1,257,730
Sierra County					
Loyalton	68,890	56,062	49,181	75,771	—
Siskiyou County					
Dorris	65,221	57,694	44,076	78,839	—
Dunsmuir	118,787	304,889	364,534	59,142	—
Etna	155,237	27,724	64,798	118,163	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2001 - 02

City	Restricted Balance July 1, 2001	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2002	Portion of Restricted Balance (Obligated or Committed) June 30, 2002
Siskiyou County -- Continued					
Fort Jones	\$ 38,646	\$ 109,281	\$ 188,248	\$ (40,321)	\$ —
Montague	149,669	636,634	669,157	117,146	—
Mt. Shasta	379,526	2,813,447	2,734,358	458,615	—
Tulelake	126,184	64,969	67,861	123,292	—
Weed	21,006	258,864	279,870	—	—
Yreka	852,723	808,673	871,464	789,932	—
Solano County					
Benicia	439,856	2,530,309	321,114	2,649,051	—
Dixon	230,602	849,668	869,033	211,237	—
Fairfield	2,975,084	18,397,221	19,562,293	1,810,012	—
Rio Vista	292,298	827,013	419,593	699,718	—
Suisun City	1,189,737	3,155,050	2,944,976	1,399,811	—
Vacaville	4,014,299	12,597,526	12,634,301	3,977,524	3,977,524
Vallejo	5,297,243	24,533,518	18,187,589	11,643,172	—
Sonoma County					
Cloverdale	954,958	1,347,604	1,189,125	1,113,437	—
Cotati	250,170	1,538,897	1,780,371	8,696	—
Healdsburg	911,936	707,330	(140,758)	1,760,024	—
Petaluma	1,026,760	9,269,507	9,370,802	925,465	—
Rohnert Park	537,688	2,597,584	2,365,641	769,631	—
Santa Rosa	4,423,088	16,881,543	17,088,283	4,216,348	3,300,029
Sebastopol	616,477	451,609	616,120	451,966	—
Sonoma	302,599	876,542	1,117,220	61,921	—
Windsor	2,787,426	6,652,411	8,242,453	1,197,384	—
Stanislaus County					
Ceres	3,088,728	2,712,782	1,922,644	3,878,866	—
Hughson	617,994	401,512	1,048,506	(29,000)	—
Modesto	9,736,653	27,813,589	20,075,972	17,474,270	—
Newman	131,640	2,378,848	2,691,795	(181,307)	—
Oakdale	332,189	1,484,402	1,467,104	349,487	—
Patterson	184,084	1,062,914	1,030,096	216,902	216,902
Riverbank	965,476	646,501	737,079	874,898	874,898
Turlock	800,695	4,068,761	5,526,174	(656,718)	—
Waterford	382,835	579,755	756,711	205,879	—
Sutter County					
Live Oak	1,107,752	706,259	667,814	1,146,197	—
Yuba City	2,586,361	6,020,275	5,874,524	2,732,112	2,316,660
Tehama County					
Corning	180,816	1,517,980	1,520,115	178,681	—
Red Bluff	132,659	1,409,437	1,285,340	256,756	256,756
Tehama	133,993	74,614	80,241	128,366	—
Tulare County					
Dinuba	355,631	796,347	876,162	275,816	—
Exeter	585,438	348,638	416,703	517,373	471,253
Farmersville	584,155	383,896	477,164	490,887	—
Lindsay	254,605	589,261	685,946	157,920	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2001 - 02

City	Restricted Balance July 1, 2001	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2002	Portion of Restricted Balance (Obligated or Committed) June 30, 2002
Tulare County -- Continued					
Porterville	\$ 2,172,655	\$ 3,802,578	\$ 102,395	\$ 5,872,838	\$ 3,512,715
Tulare	207,525	2,499,938	2,147,458	560,005	—
Visalia	20,482,267	10,855,923	9,449,563	21,888,627	433,596
Woodlake	417,943	398,447	463,611	352,779	—
Tuolumne County					
Sonora	394,468	637,701	793,713	238,456	—
Ventura County					
Camarillo	17,058,886	17,808,346	14,770,763	20,096,469	17,585,828
Fillmore	679,601	744,561	310,287	1,113,875	—
Moorpark	11,580,773	3,286,795	3,168,676	11,698,892	—
Ojai	588,388	950,231	1,023,928	514,691	—
Oxnard	5,133,625	19,540,108	18,724,033	5,949,700	4,147,097
Port Hueneme	1,422,974	2,300,422	2,922,988	800,408	—
San Buenaventura	17,114,925	18,611,580	18,124,526	17,601,979	17,482,397
Santa Paula	858,190	1,564,288	1,437,547	984,931	76,458
Simi Valley	805,606	19,094,715	19,655,209	245,112	—
Thousand Oaks	6,643,879	24,930,632	22,026,782	9,547,729	9,547,729
Yolo County					
Davis	3,420,243	10,151,653	8,623,855	4,948,041	954,226
West Sacramento	354,587	7,078,992	5,058,785	2,374,794	—
Winters	487,116	140,700	169,611	458,205	—
Woodland	1,285,840	6,751,292	8,910,296	(873,164)	—
Yuba County					
Marysville	1,097,444	1,525,595	1,709,235	913,804	—
Wheatland	440,222	211,456	259,906	391,772	—
Total	\$ 1,705,154,715	\$ 3,702,672,041	\$ 3,693,160,634	\$ 1,714,666,122	\$ 628,503,113

Table 2. Cities
Analysis of Restricted Balances as of June 30, 2002
Fiscal Year 2001 - 02

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2002
Alameda County						
Alameda	\$ (388,503)	\$ 183,121	\$ —	\$ —	\$ 303,750	\$ 98,368
Albany	74,494	—	—	—	—	74,494
Berkeley	(456,863)	259,683	—	—	6,577,524	6,380,344
Dublin	1,638,813	34,867	—	—	—	1,673,680
Emeryville	128,501	21,523	—	—	356,952	506,976
Fremont	8,464,836	272,706	—	—	765,346	9,502,888
Hayward	593,087	358,676	—	—	2,137,952	3,089,715
Livermore	1,661,774	316,698	—	587,286	44,360,532	46,926,290
Newark	2,562,389	99,484	817	3,901	2,681,457	5,348,048
Oakland	9,978,740	1,019,039	—	—	(21,320,198)	(10,322,419)
Piedmont	26,899	—	—	—	1	26,900
Pleasanton	2,580,463	187,696	—	—	21,243,930	24,012,089
San Leandro	1,309,091	234,624	(394)	—	(653,514)	889,807
Union City	1,729,079	188,019	—	—	180,725	2,097,823
Amador County						
Amador	43,542	2,039	2,435	—	23,682	71,698
Ione	577,934	18,207	317,819	—	—	913,960
Jackson	—	—	—	—	—	—
Plymouth	66,837	—	29,009	—	—	95,846
Sutter Creek	38,943	(35,462)	167,830	(1,343)	389,692	559,660
Butte County						
Biggs	2,397	6,992	131,932	—	12,744	154,065
Chico	449,572	—	—	—	8,899,904	9,349,476
Gridley	24,388	—	8,194	—	66,428	99,010
Oroville	60,512	31,692	5,762	—	591,174	689,140
Paradise	382,657	66,076	505,583	—	—	954,316
Calaveras County						
Angels	111,054	(2,546)	—	—	654,148	762,656
Colusa County						
Colusa	79,140	12,496	—	—	—	91,636
Williams	87,356	9,501	—	—	—	96,857
Contra Costa County						
Antioch	2,978,402	—	—	—	3,477,867	6,456,269
Brentwood	—	—	—	—	1,230,604	1,230,604
Clayton	158,617	3,412	—	—	—	162,029
Concord	1,614,836	280,560	—	—	17,436,591	19,331,987
Danville	1,344,910	(80,679)	(21,172)	—	594,874	1,837,933
El Cerrito	857,676	—	—	—	—	857,676
Hercules	1,099,757	—	—	—	—	1,099,757
Lafayette	9,637	5,278	—	—	—	14,915
Martinez	670,435	97,730	—	—	2,264,705	3,032,870
Moraga	48,308	3,573	—	—	172,968	224,849
Oakley	382,473	331,691	—	—	2,712,458	3,426,622
Orinda	71,513	49,165	—	—	(1,998)	118,680
Pinole	250,677	58,552	—	—	—	309,229
Pittsburg	80,455	12,954	—	—	3,243,026	3,336,435
Pleasant Hill	(248,969)	11,101	—	—	1,884,526	1,646,658
Richmond	2,999,952	247,367	—	—	14,849,421	18,096,740
San Pablo	468,539	25,323	—	—	2,119,034	2,612,896
San Ramon	205,347	—	—	176,608	24,017,949	24,399,904
Walnut Creek	(107,866)	51,815	—	—	—	(56,051)
Del Norte County						
Crescent City	—	—	—	—	—	—
El Dorado County						
Placerville	217,426	25,040	555,278	—	(448,561)	349,183

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2002

Fiscal Year 2001 - 02

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2002
El Dorado County -- Continued						
South Lake Tahoe	\$ 499,325	\$ 12,486	\$ —	\$ —	\$ —	\$ 511,811
Fresno County						
Clovis	—	—	1,537,585	—	1,220,799	2,758,384
Coalinga	126,500	100,612	503,767	—	505,028	1,235,907
Firebaugh	96,196	14,882	272,893	—	7,459	391,430
Fowler	7,280	27,549	46,734	—	40,884	122,447
Fresno	5,163,582	1,098,361	164,919	—	6,264,890	12,691,752
Huron	—	12,237	656,320	—	505,236	1,173,793
Kerman	—	2,069	13,447	—	299,019	314,535
Kingsburg	70,707	93,691	313,177	—	168,191	645,766
Mendota	138,460	20,369	402,566	78,984	—	640,379
Orange Cove	22,760	—	409,805	—	298,587	731,152
Parlier	221,900	(10,932)	646,973	290,612	(7,579)	1,140,974
Reedley	505,391	—	412,050	—	546,629	1,464,070
San Joaquin	76,656	31,699	133,308	—	31,384	273,047
Sanger	262,213	50,307	1,040,871	—	232,098	1,585,489
Selma	—	38,147	—	—	723,594	761,741
Glenn County						
Orland	132,333	15,862	2,652	—	82,128	232,975
Willows	2,046	12,448	—	—	237,067	251,561
Humboldt County						
Arcata	103,364	—	—	—	184,909	288,273
Blue Lake	49,460	12,313	42,116	—	43,439	147,328
Eureka	64,506	85,579	—	—	—	150,085
Ferndale	12,729	343	85,758	—	23,533	122,363
Fortuna	348,728	2,323	382,339	—	303,759	1,037,149
Rio Dell	141,696	7,935	47,974	—	—	197,605
Trinidad	(1,795)	—	5,644	—	(48,588)	(44,739)
Imperial County						
Brawley	151,079	—	303,939	—	2,680,545	3,135,563
Calexico	467,573	87,665	22,370	—	2,517,820	3,095,428
Calipatria	470,341	76,140	245,247	—	1,515,397	2,307,125
El Centro	35,542	5,784	209,966	—	7,001,872	7,253,164
Holtville	89,412	48,408	76,216	(246,803)	492,069	459,302
Imperial	57,538	—	41,278	—	1,552,220	1,651,036
Westmorland	48,980	18,264	157,059	—	109,085	333,388
Inyo County						
Bishop	61,793	—	25,247	—	113,083	200,123
Kern County						
Arvin	9,236	54,112	(187,996)	—	32,233	(92,415)
Bakersfield	2,874,512	650,488	—	—	9,378,992	12,903,992
California City	219,969	—	—	—	(177,053)	42,916
Delano	176,460	8,844	79,903	—	—	265,207
Maricopa	(4,348)	9,149	85	—	1,258	6,144
McFarland	—	—	—	—	—	—
Ridgecrest	—	—	—	—	—	—
Shafter	92,992	31,278	(11,544)	—	(132,966)	(20,240)
Taft	16,360	—	41,232	—	262,139	319,731
Tehachapi	714,091	—	272,028	—	1,978,894	2,965,013
Wasco	—	4,763	346,443	—	—	351,206
Kings County						
Avenal	307,782	11,318	349,688	—	471,720	1,140,508
Corcoran	211,051	216,042	139,493	—	393,993	960,579
Hanford	1,674,065	10,919	648,810	—	804,143	3,137,937
Lemoore	862,275	89,279	554,890	—	1,739,840	3,246,284

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2002

Fiscal Year 2001 - 02

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2002
Lake County						
Clearlake	\$ 110,499	\$ 33,074	\$ —	\$ 3,202	\$ 36,299	\$ 183,074
Lakeport	—	—	—	—	—	—
Lassen County						
Susanville	277,926	—	—	—	—	277,926
Los Angeles County						
Agoura Hills	254,744	60,905	—	—	—	315,649
Alhambra	521,160	—	117,872	—	—	639,032
Arcadia	2,559,711	—	—	—	—	2,559,711
Artesia	34,037	39,143	—	—	258,791	331,971
Avalon	57,076	—	—	—	—	57,076
Azusa	5,381,665	114,709	—	—	243,424	5,739,798
Baldwin Park	389,437	211,027	(28,331)	—	—	572,133
Bell	143,852	7,119	—	—	630,719	781,690
Bell Gardens	102,276	15,613	13,104	—	905,006	1,035,999
Bellflower	—	197,435	—	—	—	197,435
Beverly Hills	4,704,283	225,642	44,505	—	—	4,974,430
Bradbury	46,073	2,175	—	—	19,395	67,643
Burbank	605,887	203,483	—	—	8,737,482	9,546,852
Calabasas	594,701	—	—	—	—	594,701
Carson	2,147,215	232,761	67,418	61,331	18,568,672	21,077,397
Cerritos	—	11,490	—	—	—	11,490
Claremont	1,244,090	34,400	(1,145)	—	100,090	1,377,435
Commerce	—	32,449	—	—	—	32,449
Compton	4,487	240,464	229,881	—	—	474,832
Covina	401,547	468,722	—	—	517	870,786
Cudahy	128,175	63,046	114,730	—	(131,481)	174,470
Culver City	1,584,627	102,661	—	—	—	1,687,288
Diamond Bar	203,412	155,159	—	—	129,790	488,361
Downey	942,377	286,456	—	—	1,388,132	2,616,965
Duarte	241,015	10,795	—	—	—	251,810
El Monte	447,555	254,122	—	—	—	701,677
El Segundo	396,764	—	8,000	—	—	404,764
Gardena	1,167,476	56,386	(113,647)	—	1,919,083	3,029,298
Glendale	10,489,656	516,248	261,018	—	—	11,266,922
Glendora	64,678	(11,746)	1,550	—	—	54,482
Hawaiian Gardens	73,704	3,309	—	—	—	77,013
Hawthorne	(342,314)	(69,590)	12,249	—	1,358,159	958,504
Hermosa Beach	219,170	187,069	3,359	17,197	(1,047,656)	(620,861)
Hidden Hills	240,090	—	—	—	24,367	264,457
Huntington Park	282,734	—	(3,027)	—	14,200	293,907
Industry	—	—	—	—	—	—
Inglewood	26,559	395,303	(39,862)	—	2,074,024	2,456,024
Irwindale	—	—	—	—	—	—
La Canada Flintridge	9,637	27,649	20,839	—	—	58,125
La Habra Heights	21,248	(2,656)	—	—	984,537	1,003,129
La Mirada	407,348	—	—	—	—	407,348
La Puente	1,347,534	113,939	17,648	—	1,144,108	2,623,229
La Verne	133	—	—	103,243	—	103,376
Lakewood	8,818	17,595	—	—	—	26,413
Lancaster	—	18,113	2,343,237	—	—	2,361,350
Lawndale	230,594	45,689	302	—	1,604,583	1,881,168
Lomita	—	51,029	—	—	—	51,029
Long Beach	3,811,665	372,805	—	—	—	4,184,470
Los Angeles	771,952	1,920,070	1,722,639	4,554,094	56,664,111	65,632,866
Lynwood	64,959	196,175	35,926	604,983	—	902,043

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2002

Fiscal Year 2001 - 02

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2002
Los Angeles County -- Continued						
Malibu	\$ —	\$ —	\$ —	\$ —	\$ 25,907	\$ 25,907
Manhattan Beach	2,552,058	7,670	—	—	583,751	3,143,479
Maywood	215,051	—	36,004	—	356,266	607,321
Monrovia	—	94,314	2,178	—	(94,106)	2,386
Montebello	908,027	154,575	—	—	—	1,062,602
Monterey Park	207,168	146,928	—	—	—	354,096
Norwalk	216,639	—	—	—	226,492	443,131
Palmdale	2,693,771	295,471	170,957	—	—	3,160,199
Palos Verdes Estates	275,873	33,829	—	—	—	309,702
Paramount	83,590	12,508	—	—	—	96,098
Pasadena	2,995,600	457,657	—	41,075	(41,075)	3,453,257
Pico Rivera	117,989	88,541	—	—	—	206,530
Pomona	3,873,666	410,332	8,398	—	—	4,292,396
Rancho Palos Verdes	795,664	—	—	—	244,212	1,039,876
Redondo Beach	(2,124)	161,309	—	—	—	159,185
Rolling Hills Estates	5,056	—	—	—	—	5,056
Rosemead	168,313	125,843	50,853	—	4	345,013
San Dimas	(7,617)	—	—	—	—	(7,617)
San Fernando	201,487	—	—	—	—	201,487
San Gabriel	73,525	—	—	—	88,486	162,011
San Marino	(19,127)	32,803	—	—	—	13,676
Santa Clarita	2,309,992	—	—	—	—	2,309,992
Santa Fe Springs	6,262	35,153	—	—	—	41,415
Santa Monica	1,684,023	302,892	12,248	—	—	1,999,163
Sierra Madre	(321,939)	—	—	—	—	(321,939)
Signal Hill	17,320	—	—	—	—	17,320
South El Monte	326,287	—	237	—	—	326,524
South Gate	979,506	—	(29,237)	—	1,154,889	2,105,158
South Pasadena	423,831	120,958	1	—	—	544,790
Temple City	1,946,416	10,868	887	—	—	1,958,171
Torrance	12,009,871	258,792	—	—	458,424	12,727,087
Vernon	—	—	—	—	—	—
Walnut	637,118	76,460	—	—	—	713,578
West Covina	(321,659)	226,757	62,861	—	—	(32,041)
West Hollywood	729,613	—	—	—	6,161,972	6,891,585
Westlake Village	257,279	86,733	—	—	—	344,012
Whittier	1,312,400	193,155	42,156	—	—	1,547,711
Madera County						
Chowchilla	25,739	37,347	137,625	—	293,407	494,118
Madera	424,405	—	151,467	—	2,273,373	2,849,245
Marin County						
Belvedere	307	—	—	—	289,425	289,732
Corte Madera	—	—	—	—	—	—
Fairfax	15,604	—	—	—	3,603,727	3,619,331
Larkspur	215,406	64,150	—	—	617,000	896,556
Mill Valley	201,749	75,219	—	—	—	276,968
Novato	690,966	458,326	—	—	513,881	1,663,173
Ross	—	—	—	—	602	602
San Anselmo	—	31,005	—	—	322,806	353,811
San Rafael	625,456	—	—	—	13,065,527	13,690,983
Sausalito	184,708	—	—	—	(164,725)	19,983
Tiburon	261,361	24,216	—	—	1,054,623	1,340,200
Mendocino County						
Fort Bragg	1,053	—	—	—	669,318	670,371
Point Arena	—	—	—	—	182,364	182,364

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2002

Fiscal Year 2001 - 02

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2002
Mendocino County -- Continued						
Ukiah	\$ 487,967	\$ 49,023	\$ 99,293	\$ —	\$ 297,951	\$ 934,234
Willits	—	12,703	—	—	198,175	210,878
Merced County						
Atwater	213,819	—	334,875	—	—	548,694
Dos Palos	17,835	1,009	11,251	—	26,308	56,403
Gustine	75,779	1,079	37,086	—	73,741	187,685
Livingston	18,903	(75,634)	588,783	—	245,156	777,208
Los Banos	86,281	6,092	(364,980)	—	2,735,178	2,462,571
Merced	8,088	37,267	—	—	—	45,355
Modoc County						
Alturas	1,436	7,543	—	—	40,446	49,425
Mono County						
Mammoth Lakes	68,530	—	53,490	—	1,126,356	1,248,376
Monterey County						
Carmel-by-the-Sea	—	—	—	—	—	—
Del Rey Oaks	2,864	—	—	—	—	2,864
Gonzales	559,643	19,842	(37,331)	—	—	542,154
Greenfield	25,878	—	—	—	—	25,878
King City	1,327,326	22,695	—	—	1,242	1,351,263
Marina	398,068	—	—	161,157	40,311	599,536
Monterey	926,929	29,763	—	—	(20,725)	935,967
Pacific Grove	5,409	34,160	—	—	(88,192)	(48,623)
Salinas	3,132,377	34,688	345	—	—	3,167,410
Sand City	1,549	—	—	—	1,336	2,885
Seaside	82,453	65,797	2,315	—	772,823	923,388
Soledad	720,453	240,397	—	—	—	960,850
Napa County						
American Canyon	590,144	(5,841)	68,877	—	(104,103)	549,077
Calistoga	—	48,355	—	—	105	48,460
Napa	1,722,081	183,310	—	—	—	1,905,391
St. Helena	76,543	—	—	—	561,350	637,893
Yountville	152,339	36,996	—	—	216,160	405,495
Nevada County						
Grass Valley	411,203	—	—	—	1,231,203	1,642,406
Nevada City	26,290	7,629	—	—	—	33,919
Truckee	6,243	5,661	—	—	—	11,904
Orange County						
Aliso Viejo	1,072,996	157,793	—	—	322,050	1,552,839
Anaheim	6,405,074	72,717	—	—	—	6,477,791
Brea	1,250,788	90,010	—	—	—	1,340,798
Buena Park	5,755,854	221,526	—	703,940	1,893,429	8,574,749
Costa Mesa	5,523,832	276,195	—	—	10,414,965	16,214,992
Cypress	1,101,235	117,412	—	—	7,148,523	8,367,170
Dana Point	—	—	—	—	—	—
Fountain Valley	421,248	154,043	14,395	—	4,097,970	4,687,656
Fullerton	1,178,483	86,781	2,929	—	—	1,268,193
Garden Grove	2,586,354	421,298	—	—	—	3,007,652
Huntington Beach	3,846,706	100,976	—	—	10,452,000	14,399,682
Irvine	5,647,379	311,952	—	—	232,231,133	238,190,464
La Habra	290,183	151,418	—	—	3,511,169	3,952,770
La Palma	147,401	26,038	—	—	347,685	521,124
Laguna Beach	739,421	(3)	—	—	1,554,016	2,293,434
Laguna Hills	794,714	—	—	—	—	794,714
Laguna Niguel	(95,145)	170,869	—	—	8,897,657	8,973,381
Laguna Woods	1,903,388	103,903	—	—	507,360	2,514,651

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2002

Fiscal Year 2001 - 02

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2002
Orange County -- Continued						
Lake Forest	\$ 417,455	\$ —	\$ —	\$ —	\$ 733,522	\$ 1,150,977
Los Alamitos	406,562	—	—	—	1,202,518	1,609,080
Mission Viejo	2,376,913	87,300	—	9	(1,686,956)	777,266
Newport Beach	4,279,005	244,531	110,205	—	1,629,932	6,263,673
Orange	5,614,371	52,443	—	—	10,521,613	16,188,427
Placentia	—	—	329,390	—	40,112	369,502
Rancho Santa Margarita	2,514,275	347,981	—	—	988,694	3,850,950
San Clemente	2,522,558	131,133	—	—	3,963,293	6,616,984
San Juan Capistrano	138,915	7,505	—	—	457,108	603,528
Santa Ana	2,956,202	44,144	—	—	8,215,899	11,216,245
Seal Beach	810,144	61,083	—	—	1,331,939	2,203,166
Stanton	1,697,781	—	—	—	(300,146)	1,397,635
Tustin	2,421,723	169,519	—	2,845,508	2,307,194	7,743,944
Villa Park	(13,286)	34,852	—	2,293	77,435	101,294
Westminster	535,553	480,728	1,278,704	—	1,930,306	4,225,291
Yorba Linda	577,312	—	—	—	5,367,688	5,945,000
Placer County						
Auburn	111,052	103,117	1,204,420	—	233,588	1,652,177
Colfax	31,443	3,857	59,450	—	7,009	101,759
Lincoln	104,815	31,954	386,712	—	—	523,481
Loomis	319,357	—	146,064	—	2,282,746	2,748,167
Rocklin	380,055	63,075	2,376,387	—	—	2,819,517
Roseville	7,064,404	—	—	—	21,051,560	28,115,964
Plumas County						
Portola	25,608	—	61,367	—	(54,079)	32,896
Riverside County						
Banning	—	62,223	29,528	—	1,490,949	1,582,700
Beaumont	476,942	—	—	—	—	476,942
Blythe	(118,317)	6,087	595,213	—	2,405,193	2,888,176
Calimesa	356,981	17,121	—	—	312,982	687,084
Canyon Lake	35,365	—	—	—	(5,073)	30,292
Cathedral City	515,701	—	—	—	4,293,359	4,809,060
Coachella	203,298	—	—	—	—	203,298
Corona	3,051,119	—	—	—	—	3,051,119
Desert Hot Springs	64,602	32,255	(552)	—	561,057	657,362
Hemet	518,193	—	—	—	1,352,605	1,870,798
Indian Wells	30,544	10,089	—	—	608,772	649,405
Indio	2,672,710	452,709	5,041	—	(437,214)	2,693,246
La Quinta	226,052	66,051	—	—	39,008	331,111
Lake Elsinore	29,212	—	—	—	461,680	490,892
Moreno Valley	1,115,121	456,839	416,117	—	7,530,515	9,518,592
Murrieta	680,941	—	—	—	11,623,783	12,304,724
Norco	(239,465)	61,645	—	—	4,648,398	4,470,578
Palm Desert	66,644	105,516	—	—	2	172,162
Palm Springs	728,563	109,116	—	—	3,191,086	4,028,765
Perris	1,065,565	—	—	—	4,335,901	5,401,466
Rancho Mirage	593,237	35,906	—	—	1,845,327	2,474,470
Riverside	8,787,096	662,295	6,609	—	35,420,395	44,876,395
San Jacinto	(54,948)	62,277	3,272	—	764,223	774,824
Temecula	—	22,620	—	—	1,839,094	1,861,714
Sacramento County						
Citrus Heights	1,893,979	—	75,368	—	4,298,560	6,267,907
Elk Grove	3,008,315	17,789	—	—	1,796,330	4,822,434
Folsom	441,476	129,765	333,199	—	6,628,878	7,533,318
Galt	201,571	47,415	131,418	—	3,624,187	4,004,591

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2002

Fiscal Year 2001 - 02

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2002
Sacramento County -- Continued						
Isleton	\$ —	\$ —	\$ 96,022	\$ —	\$ 29,596	\$ 125,618
Sacramento	8,111,847	1,073,069	—	—	18,303,406	27,488,322
San Benito County						
Hollister	17,284	—	32,172	—	5,065,729	5,115,185
San Juan Bautista	37,404	345	—	—	20,917	58,666
San Bernardino County						
Adelanto	157,733	—	341,431	—	2,413,924	2,913,088
Apple Valley	—	12,286	5,749,709	—	—	5,761,995
Barstow	391,687	—	316,067	—	85,000	792,754
Big Bear Lake	—	4,276	—	—	270,638	274,914
Chino	449,460	—	—	—	118,665	568,125
Chino Hills	1,715,268	183,372	—	—	1	1,898,641
Colton	—	402,410	—	—	—	402,410
Fontana	738,200	410,093	—	2,943,610	305,257	4,397,160
Grand Terrace	95,423	29,506	58,488	—	1,002,191	1,185,608
Hesperia	(96,832)	180,387	387,125	—	4,171,493	4,642,173
Highland	5,178,254	138,465	—	—	4,598,809	9,915,528
Loma Linda	9	—	—	—	390,986	390,995
Montclair	2,231,857	84,724	—	—	832,327	3,148,908
Needles	220,020	—	—	—	436,602	656,622
Ontario	1,379,736	—	—	—	4,801,473	6,181,209
Rancho Cucamonga	2,336,075	365,172	176,586	—	6,855,244	9,733,077
Redlands	—	171,958	—	—	6,766,726	6,938,684
Rialto	209,933	118,007	—	—	3,125,175	3,453,115
San Bernardino	1,071,022	410,345	(55,104)	—	4,621,497	6,047,760
Twentynine Palms	103,076	(1,403)	57,271	—	2,786,045	2,944,989
Upland	1,569,039	425,542	14,800	—	137,894	2,147,275
Victorville	988,678	190,095	1,708,877	—	17,420,700	20,308,350
Yucaipa	292,976	—	—	—	5,641,680	5,934,656
Yucca Valley	167,791	179,073	670,746	—	842,765	1,860,375
San Diego County						
Carlsbad	10,314,534	257,655	164,338	—	—	10,736,527
Chula Vista	976,731	551,342	629,857	—	11,381,852	13,539,782
Coronado	181,652	60,401	—	—	1,857,853	2,099,906
Del Mar	—	—	—	—	—	—
El Cajon	476,385	240,711	—	—	2,328,036	3,045,132
Encinitas	472,049	12,962	—	—	6,915,465	7,400,476
Escondido	3,139,005	173,759	—	—	25,262,819	28,575,583
Imperial Beach	97,256	66,657	—	—	—	163,913
La Mesa	—	138,302	—	—	849,430	987,732
Lemon Grove	7,789	67,966	199,926	—	973,407	1,249,088
National City	1,596,138	457,057	—	—	—	2,053,195
Oceanside	749,488	773,586	(277,773)	—	18,236,981	19,482,282
Poway	251,918	202,325	67,419	—	—	521,662
San Diego	1,555,900	692,807	696,631	—	—	2,945,338
San Marcos	297,119	146,832	—	—	—	443,951
Santee	375,391	138,532	23,695	—	3,419,847	3,957,465
Solana Beach	244,653	—	—	—	—	244,653
Vista	238,941	228,108	(25,895)	—	4,159,008	4,600,162
San Francisco County						
San Francisco	2,079,624	1,393,000	—	—	38,697	3,511,321
San Joaquin County						
Escalon	528,737	2,026	333,553	—	—	864,316
Lathrop	94,832	5,684	—	—	1,138,970	1,239,486
Lodi	—	180,268	182,352	—	—	362,620

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2002

Fiscal Year 2001 - 02

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2002
San Joaquin County -- Continued						
Manteca	\$ 160,107	\$ 149,750	\$ 485,153	\$ —	\$ 16,272,407	\$ 17,067,417
Ripon	7,189	—	(37,181)	—	—	(29,992)
Stockton	1,046,144	701,387	59,402	—	43,642,088	45,449,021
Tracy	668,683	(217,973)	314,794	—	—	765,504
San Luis Obispo County						
Arroyo Grande	153,957	30,705	—	—	2,982,249	3,166,911
Atascadero	367,088	79,711	755,294	—	—	1,202,093
El Paso De Robles	672,465	—	357,127	—	1,569,679	2,599,271
Grover Beach	194,251	38,635	(1,556)	—	116,247	347,577
Morro Bay	—	26,113	47,140	—	—	73,253
Pismo Beach	995	83,004	145,911	—	403,267	633,177
San Luis Obispo	—	—	—	—	—	—
San Mateo County						
Atherton	80,697	—	—	—	1,175,317	1,256,014
Belmont	2,506	—	—	—	4,862,660	4,865,166
Brisbane	263,468	—	—	—	—	263,468
Burlingame	1,258,441	80,109	20,474	—	2,638,561	3,997,585
Colma	—	3,023	—	—	145,303	148,326
Daly City	2,639,033	(22,507)	—	378,056	(1,515,279)	1,479,303
East Palo Alto	916,025	75,673	—	—	600,884	1,592,582
Foster City	673,744	57,349	—	—	—	731,093
Half Moon Bay	984,499	—	—	—	2,212,908	3,197,407
Hillsborough	298,692	—	—	—	1,043,787	1,342,479
Menlo Park	880,844	—	—	—	—	880,844
Millbrae	444,978	53,248	—	—	—	498,226
Pacifica	403,432	—	—	—	5,646,117	6,049,549
Portola Valley	—	—	—	—	—	—
Redwood City	722,585	190,967	—	—	1,906,975	2,820,527
San Bruno	933,115	101,528	—	—	1,089,210	2,123,853
San Carlos	184,102	6,061	—	—	1,043,923	1,234,086
San Mateo	2,641,630	20,336	—	—	1,117,088	3,779,054
South San Francisco	1,782,191	—	—	—	1,654,458	3,436,649
Woodside	11,784	53,759	—	—	998,258	1,063,801
Santa Barbara County						
Buellton	235,614	37,710	192,740	954,762	1,381,616	2,802,442
Carpinteria	149,242	36,387	25,106	—	66,722	277,457
Goleta	280,251	46,905	—	—	—	327,156
Guadalupe	559,382	2,886	369,997	—	1,189,242	2,121,507
Lompoc	481,601	112,620	984,430	—	4,434,189	6,012,840
Santa Barbara	—	—	273,935	—	12,529,553	12,803,488
Santa Maria	833,995	17,408	239,859	—	3,152,402	4,243,664
Solvang	(4)	13,699	104,754	—	1,205,573	1,324,022
Santa Clara County						
Campbell	105,524	—	21,540	—	3,620,440	3,747,504
Cupertino	1,550,643	—	—	—	1,794,432	3,345,075
Gilroy	2,772,392	87,726	—	—	6,021,907	8,882,025
Los Altos	103,330	—	7,706	—	—	111,036
Los Altos Hills	—	—	—	—	—	—
Los Gatos	626,916	—	—	—	481,601	1,108,517
Milpitas	334,327	134,612	—	—	15,534,009	16,002,948
Monte Sereno	506,304	—	—	—	99,987	606,291
Morgan Hill	—	—	—	—	1,615,396	1,615,396
Mountain View	453,883	179,866	—	—	143,731	777,480
Palo Alto	3,703,394	—	—	—	—	3,703,394
San Jose	61,701	1,606,532	—	—	—	1,668,233

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2002

Fiscal Year 2001 - 02

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2002
Santa Clara County -- Continued						
Santa Clara	\$ 8,172,967	\$ 917,860	\$ —	\$ —	\$ 28,043,907	\$ 37,134,734
Saratoga	206,877	6,583	—	—	—	213,460
Sunnyvale	2,054,745	265,475	40,951	—	1,838,608	4,199,779
Santa Cruz County						
Capitola	4,272	—	—	—	—	4,272
Santa Cruz	(93,230)	158,840	28,701	—	388,968	483,279
Scotts Valley	43,754	—	—	21,976	861,816	927,546
Watsonville	194,044	—	—	—	(1,477,599)	(1,283,555)
Shasta County						
Anderson	100,808	85,442	642,817	—	(389,227)	439,840
Redding	—	205,949	318,000	—	250,253	774,202
Shasta Lake	626,059	45,862	477,106	—	108,703	1,257,730
Sierra County						
Loyalton	75,771	—	—	—	—	75,771
Siskiyou County						
Dorris	12,854	945	65,040	—	—	78,839
Dunsmuir	20,098	2,294	36,750	—	—	59,142
Etna	96,028	—	22,135	—	—	118,163
Fort Jones	4,604	142	22,055	—	(67,122)	(40,321)
Montague	7,580	4,442	—	105,123	1	117,146
Mt. Shasta	271,049	1,659	151,993	—	33,914	458,615
Tulelake	10,151	—	82,956	—	30,185	123,292
Weed	—	—	—	—	—	—
Yreka	397,206	18,271	390,542	—	(16,087)	789,932
Solano County						
Benicia	167,618	67,722	—	—	2,413,711	2,649,051
Dixon	174,160	5,431	—	—	31,646	211,237
Fairfield	1,701,734	108,278	—	—	—	1,810,012
Rio Vista	50,814	46,623	—	—	602,281	699,718
Suisun City	122,372	66,439	—	—	1,211,000	1,399,811
Vacaville	3,761,899	215,625	—	—	—	3,977,524
Vallejo	1,696,238	295,672	—	—	9,651,262	11,643,172
Sonoma County						
Cloverdale	355,915	—	29,994	—	727,528	1,113,437
Cotati	102,442	16,634	—	—	(110,380)	8,696
Healdsburg	491,460	2,491	(2,033)	—	1,268,106	1,760,024
Petaluma	883,907	—	—	—	41,558	925,465
Rohnert Park	634,864	106,159	—	—	28,608	769,631
Santa Rosa	3,642,353	573,995	—	—	—	4,216,348
Sebastopol	(170,316)	76,517	—	—	545,765	451,966
Sonoma	61,921	—	—	—	—	61,921
Windsor	245,470	149,926	142,333	—	659,655	1,197,384
Stanislaus County						
Ceres	520,005	322,731	1,234,060	108,740	1,693,330	3,878,866
Hughson	31,953	2,969	434,792	—	(498,714)	(29,000)
Modesto	12,331,842	122,252	1,224,588	—	3,795,588	17,474,270
Newman	21,648	18,750	(88,131)	—	(133,574)	(181,307)
Oakdale	385,498	—	—	—	(36,011)	349,487
Patterson	19,470	30,747	11,809	—	154,876	216,902
Riverbank	46,229	40,765	773,459	—	14,445	874,898
Turlock	(108,598)	132,626	17,017	—	(697,763)	(656,718)
Waterford	5,496	—	15,465	—	184,918	205,879
Sutter County						
Live Oak	665,831	—	368,905	—	111,461	1,146,197
Yuba City	888,620	(2,084)	1,164,561	—	681,015	2,732,112

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2002

Fiscal Year 2001 - 02

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2002
Tehama County						
Corning	\$ 65,425	\$ 15,577	\$ 19,526	\$ —	\$ 78,153	\$ 178,681
Red Bluff	3,686	—	53,129	—	199,941	256,756
Tehama	13,372	645	85,961	—	28,388	128,366
Tulare County						
Dinuba	110,063	32,168	1	—	133,584	275,816
Exeter	133,105	23,393	360,875	—	—	517,373
Farmersville	16,210	—	267,818	—	206,859	490,887
Lindsay	15,717	26,217	115,986	—	—	157,920
Porterville	645,142	369,371	1,966,410	—	2,891,915	5,872,838
Tulare	555,270	4,099	636	—	—	560,005
Visalia	9,005,803	131,236	2,592,029	—	10,159,559	21,888,627
Woodlake	32,432	63,093	160,736	—	96,518	352,779
Tuolumne County						
Sonora	20,826	(2,099)	49,171	—	170,558	238,456
Ventura County						
Camarillo	348,164	12,862	2,357,959	—	17,377,484	20,096,469
Fillmore	150,744	129,676	735,484	—	97,971	1,113,875
Moorpark	1,571,534	81,571	2,740,924	—	7,304,863	11,698,892
Ojai	(328,075)	—	223,629	—	619,137	514,691
Oxnard	1,943,319	464,986	3,404,849	—	136,546	5,949,700
Port Hueneme	301,537	55,395	443,476	—	—	800,408
San Buenaventura	5,650,913	—	6,554,489	—	5,396,577	17,601,979
Santa Paula	262,141	75,878	646,912	—	—	984,931
Simi Valley	—	245,112	—	—	—	245,112
Thousand Oaks	2,570,980	70,561	3,758,822	—	3,147,366	9,547,729
Yolo County						
Davis	230,002	—	395,458	—	4,322,581	4,948,041
West Sacramento	893,166	—	—	—	1,481,628	2,374,794
Winters	440,802	17,403	—	—	—	458,205
Woodland	319,353	2,113	1,080,019	—	(2,274,649)	(873,164)
Yuba County						
Marysville	703,795	117,956	92,053	—	—	913,804
Wheatland	14,363	19,767	242,037	—	115,605	391,772
Total	\$ 404,108,460	\$ 45,695,139	\$ 77,841,657	\$ 14,499,544	\$ 1,172,521,322	\$ 1,714,666,122

Table 3. Cities
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Alameda County					
	Alameda	Albany	Berkeley	Dublin	Emeryville	Fremont
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$423,391	\$95,221	\$594,506	\$185,699	\$41,576	\$1,181,183
Sec. 2106 S & H Code	294,659	69,680	411,968	132,289	32,903	814,169
Sec. 2107 S & H Code	555,592	124,954	780,136	243,683	54,557	1,549,999
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	—	—	—
Total Gas Tax Apportionments	1,273,642	289,855	1,786,610	561,671	129,036	3,545,351
Motor Vehicle License (In-Lieu-Tax)	—	—	—	1,855,311	—	—
Traffic Congestion Relief	193,120	41,593	259,682	81,297	20,840	571,645
Other Receipts from State	60,944	—	378,144	355,062	—	1,755,214
Total Monies Made Available by State	1,527,706	331,448	2,424,436	2,853,341	149,876	5,872,210
Total Monies Made Available by Federal Government	583,967	—	—	186,467	—	220,175
Total Monies Made Available by Local Government Agencies	1,194,037	86,698	1,847,968	—	1,366,677	1,046,875
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	22,622	36,136	3,611	444,251
Proceeds from Sale of Bonds for Street Purposes	250,000	—	338,885	—	—	6,608,960
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	227,848	1,804,960	429,573	—	93,951
General Fund Monies Used for Street Purposes	1,627,680	—	2,937,509	5,511,596	1,476,249	8,171,138
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	121,117	—	—
Section 99234 P. U. Code	—	—	—	—	—	17,826
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	574,333	—	8,406,169	604,657	73,937	3,917,982
Total Monies Made Available From City Sources	2,452,013	227,848	13,510,145	6,703,079	1,553,797	19,254,108
Grand Total Monies Made Available	\$5,757,723	\$645,994	\$17,782,549	\$9,742,887	\$3,070,350	\$26,393,368

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Alameda Cont'd					
	Hayward	Livermore	Newark	Oakland	Piedmont	Pleasanton
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$821,233	\$428,876	\$248,137	\$2,333,591	\$63,156	\$373,326
Sec. 2106 S & H Code	570,100	298,419	174,512	1,604,211	47,697	260,336
Sec. 2107 S & H Code	1,077,658	562,789	325,616	3,062,238	82,876	489,894
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	—	—	—
Total Gas Tax Apportionments	2,468,991	1,290,084	748,265	7,000,040	193,729	1,123,556
Motor Vehicle License (In-Lieu-Tax)	—	4,199,411	—	—	—	—
Traffic Congestion Relief	358,676	187,593	108,390	1,019,039	27,592	191,021
Other Receipts from State	3,398,298	391,537	—	3,664,111	52,328	—
Total Monies Made Available by State	6,225,965	6,068,625	856,655	11,683,190	273,649	1,314,577
Total Monies Made Available by Federal Government	4,285,334	17,464,591	246,845	16,570	—	2,274,624
Total Monies Made Available by Local Government Agencies	1,071,683	627,878	289,471	6,984,944	311,797	535,579
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	72,013	100,300	181,417	355,312	—	115,983
Proceeds from Sale of Bonds for Street Purposes	—	—	278,276	1,661,034	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	123,158	3,700,142	—	—
General Fund Monies Used for Street Purposes	4,647,498	1,246,136	2,597,915	3,737,120	924,460	7,274,222
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	414,711	—	—	102,326	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	73,517	—	—	—
Monies Made Available From Other City Sources	1,661,110	5,268,683	207,929	4,854,374	—	3,318,928
Total Monies Made Available From City Sources	6,795,332	6,615,119	3,462,212	14,410,308	924,460	10,709,133
Grand Total Monies Made Available	\$18,378,314	\$30,776,213	\$4,855,183	\$33,095,012	\$1,509,906	\$14,833,913

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Alameda Cont'd		Amador County			
	San Leandro	Union City	Amador	Ione	Jackson	Plymouth
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$462,201	\$391,611	\$1,258	\$41,616	\$22,743	\$5,622
Sec. 2106 S & H Code	321,266	272,872	5,617	31,428	19,411	8,051
Sec. 2107 S & H Code	606,520	513,888	1,655	54,610	29,845	7,377
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	1,000	—	—	—
Total Gas Tax Apportionments	1,389,987	1,178,371	9,530	127,654	71,999	21,050
Motor Vehicle License (In-Lieu-Tax)	—	—	9,894	—	—	—
Traffic Congestion Relief	234,818	176,385	499	18,207	9,941	2,465
Other Receipts from State	884,192	—	817	—	—	—
Total Monies Made Available by State	2,508,997	1,354,756	20,740	145,861	81,940	23,515
Total Monies Made Available by Federal Government	355,900	—	—	34,431	—	—
Total Monies Made Available by Local Government Agencies	—	1,061,675	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	37,704	22,422	—	19,751	425	1
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	180,725	—	—	—	—
General Fund Monies Used for Street Purposes	2,822,643	660,198	—	—	415,820	36,052
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	2,435	101,259	—	11,006
Monies Made Available From Other City Sources	2,714,647	140,071	—	—	—	—
Total Monies Made Available From City Sources	5,574,994	1,003,416	2,435	121,010	416,245	47,059
Grand Total Monies Made Available	\$8,439,891	\$3,419,847	\$23,175	\$301,302	\$498,185	\$70,574

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Amador Cont'd	Butte County				
	Sutter Creek	Biggs	Chico	Gridley	Oroville	Paradise
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$13,222	\$10,314	\$368,211	\$31,649	\$82,044	\$151,313
Sec. 2106 S & H Code	12,987	12,296	286,272	28,628	67,579	120,233
Sec. 2107 S & H Code	17,350	13,535	483,183	41,532	107,912	198,560
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	16,251
Sec. 2107.5 S & H Code	—	—	—	—	3,000	—
Total Gas Tax Apportionments	43,559	36,145	1,137,666	101,809	260,535	486,357
Motor Vehicle License (In-Lieu-Tax)	117,477	—	—	—	—	—
Traffic Congestion Relief	5,786	4,504	161,264	13,839	32,561	66,076
Other Receipts from State	—	—	625,514	241,368	130,569	—
Total Monies Made Available by State	166,822	40,649	1,924,444	357,016	423,665	552,433
Total Monies Made Available by Federal Government	55,873	—	180,225	—	752,160	240,256
Total Monies Made Available by Local Government Agencies	—	—	12,540	—	113,666	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	1,638	41,952	237	3,085	11,934
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	—	4,552	1,729,357	521,342	570,959	393,010
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	22,533	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	30,670	52,023	—	97,524	28,225	—
Monies Made Available From Other City Sources	69,783	—	2,550,307	8,768	—	—
Total Monies Made Available From City Sources	100,453	58,213	4,321,616	650,404	602,269	404,944
Grand Total Monies Made Available	\$323,148	\$98,862	\$6,438,825	\$1,007,420	\$1,891,760	\$1,197,633

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Calaveras Cont'd Angels	Colusa County Colusa	Williams	Contra Costa County Antioch	Brentwood	Clayton
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$17,948	\$31,313	\$21,717	\$534,816	\$144,392	\$62,626
Sec. 2106 S & H Code	23,480	18,698	14,140	357,504	99,732	46,017
Sec. 2107 S & H Code	23,553	41,090	28,498	701,809	189,477	82,180
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	—	—	—
Total Gas Tax Apportionments	64,981	91,101	64,355	1,594,129	433,601	190,823
Motor Vehicle License (In-Lieu-Tax)	—	—	—	1,555,465	—	—
Traffic Congestion Relief	7,867	14,222	9,501	234,179	63,987	27,348
Other Receipts from State	20,631	—	—	—	—	—
Total Monies Made Available by State	93,479	105,323	73,856	3,383,773	497,588	218,171
Total Monies Made Available by Federal Government	—	—	—	526,618	—	8,144
Total Monies Made Available by Local Government Agencies	—	—	—	2,272,411	337,623	13,482
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	3,463	2,548	1,755	134,579	1,759	7,158
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	140,703	—	13,134	3,613,141	—	—
General Fund Monies Used for Street Purposes	103,608	323,917	476,082	3,443,198	1,587,075	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	32,374	450,238	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	139,093	—	—	37,891	3,509,992	—
Total Monies Made Available From City Sources	386,867	326,465	523,345	7,679,047	5,098,826	7,158
Grand Total Monies Made Available	\$480,346	\$431,788	\$597,201	\$13,861,849	\$5,934,037	\$246,955

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Contra Costa Cont'd Concord	Danville	El Cerrito	Hercules	Lafayette	Martinez
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$778,919	\$244,334	\$134,277	\$114,002	\$138,034	\$208,152
Sec. 2106 S & H Code	518,645	165,718	93,054	79,668	95,535	141,829
Sec. 2107 S & H Code	1,024,506	320,625	176,204	149,599	181,135	273,145
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	—	—	—	—	—
Total Gas Tax Apportionments	2,332,070	730,677	403,535	343,269	414,704	623,126
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	324,323	170,642	58,636	49,814	60,321	90,941
Other Receipts from State	—	—	—	—	30,000	5,967,701
Total Monies Made Available by State	2,656,393	901,319	462,171	393,083	505,025	6,681,768
Total Monies Made Available by Federal Government	2,562,263	—	35,892	510,877	—	47,145
Total Monies Made Available by Local Government Agencies	121,851	614,259	863,277	1,368,467	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	89,034	67,370	51,256	31,335	10,585	21,381
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	2,428,140	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	1,819,129	155,000	—	—	330,874
General Fund Monies Used for Street Purposes	13,924,227	1,966,699	1,531,657	164,673	726,165	1,075,408
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	3,398,504	617,303	—	500,000	2,036,380	526,234
Total Monies Made Available From City Sources	17,411,765	4,470,501	1,737,913	696,008	5,201,270	1,953,897
Grand Total Monies Made Available	\$22,752,272	\$5,986,079	\$3,099,253	\$2,968,435	\$5,706,295	\$8,682,810

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Contra Costa Cont'd Moraga	Oakley	Orinda	Pinole	Pittsburg	Pleasant Hill
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$94,218	\$196,635	\$101,641	\$110,998	\$334,344	\$190,050
Sec. 2106 S & H Code	66,606	134,225	71,507	77,684	225,146	129,877
Sec. 2107 S & H Code	123,637	258,033	133,378	145,656	438,741	249,391
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	—	—	—
Total Gas Tax Apportionments	284,461	588,893	306,526	334,338	998,231	569,318
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	45,350	85,867	44,386	52,784	146,277	90,181
Other Receipts from State	—	—	—	232,697	—	—
Total Monies Made Available by State	329,811	674,760	350,912	619,819	1,144,508	659,499
Total Monies Made Available by Federal Government	—	—	1,077,713	—	—	—
Total Monies Made Available by Local Government Agencies	217,810	340,224	544,072	27,822	2,570,214	457,325
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	2,106	22,755	—	2,734	5,700	15,926
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	56,782	—	—	—	2,951,801	390,493
General Fund Monies Used for Street Purposes	469,880	—	724,526	306,548	672,321	2,778,734
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	139,341	969,345	1,059,557	118,075	2,217,550	1,109,373
Total Monies Made Available From City Sources	668,109	992,100	1,784,083	427,357	5,847,372	4,294,526
Grand Total Monies Made Available	\$1,215,730	\$2,007,084	\$3,756,780	\$1,074,998	\$9,562,094	\$5,411,350

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Contra Costa Cont'd Richmond	San Pablo	San Ramon	Walnut Creek	Del Norte County Crescent City	El Dorado County Placerville
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$579,938	\$176,639	\$262,893	\$375,184	\$42,203	\$56,508
Sec. 2106 S & H Code	387,295	121,024	180,561	252,110	25,613	58,334
Sec. 2107 S & H Code	761,020	231,794	344,979	492,333	55,380	74,152
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	1,029
Sec. 2107.5 S & H Code	—	—	—	—	—	—
Total Gas Tax Apportionments	1,728,253	529,457	788,433	1,119,627	123,196	190,023
Motor Vehicle License (In-Lieu-Tax)	—	—	—	3,137,511	317,413	—
Traffic Congestion Relief	253,249	80,648	114,828	163,854	18,429	24,747
Other Receipts from State	292,719	—	—	—	189,206	—
Total Monies Made Available by State	2,274,221	610,105	903,261	4,420,992	648,244	214,770
Total Monies Made Available by Federal Government	—	352,769	—	493,121	—	389,540
Total Monies Made Available by Local Government Agencies	—	383,700	581,677	1,539,342	66,606	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	100,622	13,790	6,265	716	—	3,376
Proceeds from Sale of Bonds for Street Purposes	20,151,466	1,103,969	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	8,057,438	—	—	—
General Fund Monies Used for Street Purposes	1,240,512	—	445,829	—	20,450	434,510
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	1,080	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	72,836
Monies Made Available From Other City Sources	3,588,575	265,196	2,079,210	332,494	6,293	145,274
Total Monies Made Available From City Sources	25,081,175	1,382,955	10,588,742	333,210	27,823	655,996
Grand Total Monies Made Available	\$27,355,396	\$2,729,529	\$12,073,680	\$6,786,665	\$742,673	\$1,260,306

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	El Dorado Cont'd South Lake Tahoe	Fresno County Clovis	Coalinga	Firebaugh	Fowler	Fresno
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$136,024	\$403,863	\$94,418	\$33,804	\$23,411	\$2,515,516
Sec. 2106 S & H Code	140,224	212,241	52,990	21,797	16,448	1,298,964
Sec. 2107 S & H Code	178,475	529,967	123,899	44,360	30,720	3,300,968
Sec. 2107 S & H Code Snow Removal	702,971	—	—	—	—	—
Sec. 2107.5 S & H Code	5,000	—	—	—	—	—
Total Gas Tax Apportionments	1,162,694	1,146,071	271,307	99,961	70,579	7,115,448
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	245,460	8,434,866
Traffic Congestion Relief	176,461	176,787	41,231	14,882	10,235	1,098,628
Other Receipts from State	—	364,551	—	—	—	5,096,536
Total Monies Made Available by State	1,339,155	1,687,409	312,538	114,843	326,274	21,745,478
Total Monies Made Available by Federal Government	—	5,206,942	56,776	—	54,253	9,024,022
Total Monies Made Available by Local Government Agencies	42,969	452,754	172,849	63,545	47,105	4,218,735
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	—	585	—	(25,751)
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	1,032,598
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	100,000	—	—	—	—
General Fund Monies Used for Street Purposes	1,193,383	1,473,160	—	—	—	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	34,695	8,238	2,904	—	221,663
Section 99400(a) P. U. Code	—	409,345	223,861	97,678	72,183	—
Monies Made Available From Other City Sources	—	2,164,092	6,274	88,634	—	5,341,051
Total Monies Made Available From City Sources	1,193,383	4,181,292	238,373	189,801	72,183	6,569,561
Grand Total Monies Made Available	\$2,575,507	\$11,528,397	\$780,536	\$368,189	\$499,815	\$41,557,796

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Fresno Cont'd					
	Huron	Kerman	Kingsburg	Mendota	Orange Cove	Parlier
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$37,362	\$51,000	\$54,877	\$51,104	\$48,469	\$66,771
Sec. 2106 S & H Code	23,628	30,646	32,642	31,109	29,344	39,205
Sec. 2107 S & H Code	49,028	66,925	72,013	67,216	63,602	87,619
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	2,000	—	—
Total Gas Tax Apportionments	110,018	148,571	159,532	151,429	141,415	193,595
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	16,334	22,406	24,055	21,654	21,168	29,233
Other Receipts from State	—	—	—	—	—	—
Total Monies Made Available by State	126,352	170,977	183,587	173,083	162,583	222,828
Total Monies Made Available by Federal Government	—	—	3,598	—	—	190,633
Total Monies Made Available by Local Government Agencies	75,007	92,780	113,284	96,952	91,685	122,923
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	11,723	2,956	2,017	—	7,892
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	33,078	—	—	—	—
General Fund Monies Used for Street Purposes	—	56,514	—	—	—	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	3,477	640	5,580	3,990	4,164	5,736
Section 99400(a) P. U. Code	162,025	170,995	178,026	171,672	213,167	289,637
Monies Made Available From Other City Sources	6,725	88,736	—	—	5,229	9,383
Total Monies Made Available From City Sources	172,227	361,686	186,562	177,679	222,560	312,648
Grand Total Monies Made Available	\$373,586	\$625,443	\$487,031	\$447,714	\$476,828	\$849,032

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Fresno Cont'd			Glenn County		
	Reedley	San Joaquin	Sanger	Selma	Orland	Willows
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$121,916	\$19,459	\$112,047	\$115,667	\$36,324	\$39,441
Sec. 2106 S & H Code	67,142	14,414	62,063	63,926	21,967	23,863
Sec. 2107 S & H Code	159,984	25,535	147,032	151,784	47,667	51,877
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	5,000	—	2,000
Total Gas Tax Apportionments	349,042	59,408	321,142	336,377	105,958	117,181
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	53,239	8,498	48,929	53,206	15,862	15,653
Other Receipts from State	—	—	—	—	—	626,009
Total Monies Made Available by State	402,281	67,906	370,071	389,583	121,820	758,843
Total Monies Made Available by Federal Government	—	—	802,974	884,331	82,128	30,509
Total Monies Made Available by Local Government Agencies	1,184,642	35,108	215,705	223,923	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	16,126	—	9,730	2,203	4,836	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	128,216	—	—	—
General Fund Monies Used for Street Purposes	34,805	—	55,466	476,681	199,106	135,408
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	10,820	1,672	10,337	11,130	—	—
Section 99400(a) P. U. Code	518,365	67,460	430,034	346,652	228,000	—
Monies Made Available From Other City Sources	52,383	—	6,014	152,649	—	—
Total Monies Made Available From City Sources	632,499	69,132	639,797	989,315	431,942	135,408
Grand Total Monies Made Available	\$2,219,422	\$172,146	\$2,028,547	\$2,487,152	\$635,890	\$924,760

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Humboldt Cont'd					
	Arcata	Blue Lake	Eureka	Ferndale	Fortuna	Rio Dell
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$96,613	\$7,211	\$149,785	\$7,880	\$60,488	\$18,171
Sec. 2106 S & H Code	75,729	10,126	114,986	10,217	49,058	17,815
Sec. 2107 S & H Code	126,779	9,484	196,555	10,340	79,374	23,845
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	1,000	—	—	—	—
Total Gas Tax Apportionments	299,121	27,821	461,326	28,437	188,920	59,831
Motor Vehicle License (In-Lieu-Tax)	—	—	704,515	—	232,416	—
Traffic Congestion Relief	42,189	2,861	71,118	3,452	26,443	7,935
Other Receipts from State	347,908	—	823,338	—	31,700	216,266
Total Monies Made Available by State	689,218	30,682	2,060,297	31,889	479,479	284,032
Total Monies Made Available by Federal Government	—	10,821	—	6,636	53,037	—
Total Monies Made Available by Local Government Agencies	—	—	42,735	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	1,654	8,332	338	15,698	—
Proceeds from Sale of Bonds for Street Purposes	—	—	449,448	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	226,833	48,523	150,009	54,665	—	20,646
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	73,412	—	86,333	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	30,601	—	37,384	186,356	50,782
Monies Made Available From Other City Sources	82,073	1,370	884,214	—	102,364	—
Total Monies Made Available From City Sources	382,318	82,148	1,578,336	92,387	304,418	71,428
Grand Total Monies Made Available	\$1,071,536	\$123,651	\$3,681,368	\$130,912	\$836,934	\$355,460

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Humboldt Cont'd	Imperial County				
	Trinidad	Brawley	Calexico	Calipatria	El Centro	Holtville
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$1,790	\$133,017	\$167,568	\$42,830	\$227,782	\$33,742
Sec. 2106 S & H Code	5,722	58,218	72,197	21,729	96,559	18,052
Sec. 2107 S & H Code	2,349	174,551	219,891	56,203	298,906	44,277
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	—	—	—
Total Gas Tax Apportionments	9,861	365,786	459,656	120,762	623,247	96,071
Motor Vehicle License (In-Lieu-Tax)	15,534	—	—	—	—	—
Traffic Congestion Relief	782	58,086	79,827	20,853	97,299	48,408
Other Receipts from State	9,233	—	630,192	—	39,872	—
Total Monies Made Available by State	35,410	423,872	1,169,675	141,615	760,418	144,479
Total Monies Made Available by Federal Government	3,015	900,098	20	—	1,350,356	—
Total Monies Made Available by Local Government Agencies	—	—	1,312,285	215,096	1,639,010	121,856
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	4,929	9,639	14,182	4,314	2,721
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	6,600	—	—	—	—
General Fund Monies Used for Street Purposes	8,273	—	403,292	—	501	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	5,846	7,548	10,581	26,866	383
Section 99400(a) P. U. Code	9,370	338,935	377,730	69,698	646,638	123,742
Monies Made Available From Other City Sources	—	716,757	866,257	43,017	456,293	13,541
Total Monies Made Available From City Sources	17,643	1,073,067	1,664,466	137,478	1,134,612	140,387
Grand Total Monies Made Available	\$56,068	\$2,397,037	\$4,146,446	\$494,189	\$4,884,396	\$406,722

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Imperial Cont'd		Inyo County	Kern County		California City
	Imperial	Westmorland	Bishop	Arvin	Bakersfield	
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$50,783	\$12,965	\$20,600	\$77,182	\$1,450,290	\$53,253
Sec. 2106 S & H Code	25,322	9,646	17,544	31,880	520,758	23,756
Sec. 2107 S & H Code	66,798	17,014	27,032	101,281	1,903,134	69,880
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	—	—	—	—	—
Total Gas Tax Apportionments	144,903	39,625	65,176	210,343	3,874,182	146,889
Motor Vehicle License (In-Lieu-Tax)	—	—	204,757	—	—	—
Traffic Congestion Relief	20,152	5,662	8,998	33,704	650,283	23,574
Other Receipts from State	—	4,376	761,106	—	143	—
Total Monies Made Available by State	165,055	49,663	1,040,037	244,047	4,524,608	170,463
Total Monies Made Available by Federal Government	—	—	—	187,065	4,204,852	—
Total Monies Made Available by Local Government Agencies	386,980	162,575	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	2,165	—	1,666	1,028	98,976	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	98,251	—	20,000	—	6,556,881	75,000
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	19,334	—	—	—	—	—
Section 99234 P. U. Code	7,121	—	—	—	51,736	—
Section 99400(a) P. U. Code	84,927	29,297	—	178,564	—	85,991
Monies Made Available From Other City Sources	46,646	10,500	200	11,228	7,671,718	1,091,070
Total Monies Made Available From City Sources	258,444	39,797	21,866	190,820	14,379,311	1,252,061
Grand Total Monies Made Available	\$810,479	\$252,035	\$1,061,903	\$621,932	\$23,108,771	\$1,422,524

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Kern Cont'd					
	Delano	Maricopa	McFarland	Ridgecrest	Shafter	Taft
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$229,727	\$6,483	\$62,245	\$145,606	\$82,879	\$55,873
Sec. 2106 S & H Code	86,191	6,708	26,900	56,241	34,481	24,638
Sec. 2107 S & H Code	301,457	8,507	81,871	191,071	109,010	73,490
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	2,000	—	3,000	2,000
Total Gas Tax Apportionments	617,375	21,698	173,016	392,918	229,370	156,001
Motor Vehicle License (In-Lieu-Tax)	—	—	—	62,171	506,588	468,932
Traffic Congestion Relief	100,450	2,831	24,704	63,584	32,892	22,174
Other Receipts from State	—	—	315,650	—	207,550	—
Total Monies Made Available by State	717,825	24,529	513,370	518,673	976,400	647,107
Total Monies Made Available by Federal Government	376,486	1,248	—	1,010,071	—	68,409
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	11,734	—	—	116	1,450	1,419
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	2,736	—	—
General Fund Monies Used for Street Purposes	144,988	19,964	243,546	428,704	—	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	31,489	19,000
Section 99234 P. U. Code	—	—	—	319,437	—	25,496
Section 99400(a) P. U. Code	347,615	30	—	159,365	22,029	255,112
Monies Made Available From Other City Sources	227,397	—	—	3,093	—	20,408
Total Monies Made Available From City Sources	731,734	19,994	243,546	913,451	54,968	321,435
Grand Total Monies Made Available	\$1,826,045	\$45,771	\$756,916	\$2,442,195	\$1,031,368	\$1,036,951

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Kern Cont'd		Kings County			
	Tehachapi	Wasco	Avenal	Corcoran	Hanford	Lemoore
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$65,186	\$125,269	\$89,452	\$132,690	\$251,501	\$118,997
Sec. 2106 S & H Code	27,609	49,000	40,525	58,525	105,968	52,457
Sec. 2107 S & H Code	85,539	164,383	117,382	174,526	330,030	156,153
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	5,000	—	—
Total Gas Tax Apportionments	178,334	338,652	247,359	370,741	687,499	327,607
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	28,466	54,703	39,862	58,289	122,698	51,964
Other Receipts from State	524,294	—	87,331	95,957	521,631	—
Total Monies Made Available by State	731,094	393,355	374,552	524,987	1,331,828	379,571
Total Monies Made Available by Federal Government	201,700	—	—	—	—	56,000
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	20,362	—	866	5,497	43,654	10,568
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	119,128	—
General Fund Monies Used for Street Purposes	10,123	—	—	—	1,735,179	309,743
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	48,512	—	—	285,630	—
Section 99234 P. U. Code	—	65,441	—	—	—	—
Section 99400(a) P. U. Code	371,515	327,033	131,320	—	166,050	226,591
Monies Made Available From Other City Sources	200,881	1,006,120	—	—	1,564,945	378,683
Total Monies Made Available From City Sources	602,881	1,447,106	132,186	5,497	3,914,586	925,585
Grand Total Monies Made Available	\$1,535,675	\$1,840,461	\$506,738	\$530,484	\$5,246,414	\$1,361,156

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Lake Cont'd	Lassen County		Los Angeles County		
	Clearlake	Lakeport	Susanville	Agoura Hills	Alhambra	Arcadia
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$75,676	\$27,801	\$116,687	\$119,157	\$501,742	\$309,092
Sec. 2106 S & H Code	56,985	23,718	51,229	74,700	300,418	186,758
Sec. 2107 S & H Code	99,306	36,481	145,962	156,362	658,406	405,604
Sec. 2107 S & H Code Snow Removal	—	—	7,515	—	—	—
Sec. 2107.5 S & H Code	—	—	4,000	—	—	—
Total Gas Tax Apportionments	231,967	88,000	325,393	350,219	1,460,566	901,454
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	33,074	12,157	46,310	63,074	219,102	135,124
Other Receipts from State	130,178	—	1,135,728	—	2,623,754	—
Total Monies Made Available by State	395,219	100,157	1,507,431	413,293	4,303,422	1,036,578
Total Monies Made Available by Federal Government	—	—	—	—	—	—
Total Monies Made Available by Local Government Agencies	—	—	—	86,529	500,000	931,521
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	913	—	7,897	31,257	151,708
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	2,382,657	302,107
General Fund Monies Used for Street Purposes	170,856	993,081	360,000	887,815	296,462	2,078,169
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	36,536	117,872	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	—	—	10,207	—	4,828,493	142,577
Total Monies Made Available From City Sources	170,856	993,994	370,207	932,248	7,656,741	2,674,561
Grand Total Monies Made Available	\$566,075	\$1,094,151	\$1,877,638	\$1,432,070	\$12,460,163	\$4,642,660

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Los Angeles Cont'd Artesia	Avalon	Azusa	Baldwin Park	Bell	Bell Gardens
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$96,025	\$18,308	\$262,659	\$449,412	\$216,476	\$260,173
Sec. 2106 S & H Code	61,053	15,253	159,363	269,544	132,117	157,897
Sec. 2107 S & H Code	126,009	24,024	344,672	589,739	284,069	341,410
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	—	—	—
Total Gas Tax Apportionments	283,087	57,585	766,694	1,308,695	632,662	759,480
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	278,334	—
Traffic Congestion Relief	41,932	7,995	114,709	206,448	94,531	113,613
Other Receipts from State	504,247	828,155	—	—	146,000	—
Total Monies Made Available by State	829,266	893,735	881,403	1,515,143	1,151,527	873,093
Total Monies Made Available by Federal Government	581,551	—	607,742	1,075,639	182,371	450,116
Total Monies Made Available by Local Government Agencies	178,190	—	—	855,713	125,527	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	2,086	1,792	219,186	8,839	1,835	8,360
Proceeds from Sale of Bonds for Street Purposes	—	156,774	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	130,714	—	—	139,726	273,611	—
General Fund Monies Used for Street Purposes	54,777	33,363	1,481,277	126,861	—	221,251
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	1,474	—	—	—	—
Section 99234 P. U. Code	—	1,146	22,114	36,044	17,787	8,360
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	5,882	—	328,596	8,014	421,284	—
Total Monies Made Available From City Sources	193,459	194,549	2,051,173	319,484	714,517	237,971
Grand Total Monies Made Available	\$1,782,466	\$1,088,284	\$3,540,318	\$3,765,979	\$2,173,942	\$1,561,180

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Los Angeles Cont'd					
	Bellflower	Beverly Hills	Bradbury	Burbank	Calabasas	Carson
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$427,006	\$197,006	\$4,971	\$583,941	\$116,254	\$533,020
Sec. 2106 S & H Code	256,325	120,629	7,346	348,914	72,988	318,872
Sec. 2107 S & H Code	560,335	258,519	6,524	766,272	152,554	699,452
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	—	—	—
Total Gas Tax Apportionments	1,243,666	576,154	18,841	1,699,127	341,796	1,551,344
Motor Vehicle License (In-Lieu-Tax)	—	—	—	5,722,414	—	5,147,658
Traffic Congestion Relief	201,911	103,048	2,175	255,087	53,605	232,761
Other Receipts from State	—	—	—	559,000	—	13,018,010
Total Monies Made Available by State	1,445,577	679,202	21,016	8,235,628	395,401	19,949,773
Total Monies Made Available by Federal Government	3,420	—	—	—	367,802	4,239,892
Total Monies Made Available by Local Government Agencies	652,291	—	—	—	400,523	943,346
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	355,518	—	236,918	18,592	104,390
Proceeds from Sale of Bonds for Street Purposes	—	4,908,279	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	1,629,920	7,707,231	—	1,510,890	2,008,448	3,333,540
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	923,059	—	—
Section 99234 P. U. Code	31,928	44,457	—	—	—	46,233
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	363,171	221,683	19,395	4,917,260	1,613,157	1,117,678
Total Monies Made Available From City Sources	2,025,019	13,237,168	19,395	7,588,127	3,640,197	4,601,841
Grand Total Monies Made Available	\$4,126,307	\$13,916,370	\$40,411	\$15,823,755	\$4,803,923	\$29,734,852

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Los Angeles Cont'd Cerritos	Claremont	Commerce	Compton	Covina	Cudahy
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$330,175	\$201,008	\$74,308	\$551,214	\$273,948	\$144,375
Sec. 2106 S & H Code	199,578	122,991	48,240	329,605	166,024	89,578
Sec. 2107 S & H Code	434,286	263,771	97,511	723,327	359,486	189,454
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	—	—	—	—	—
Total Gas Tax Apportionments	971,539	587,770	220,059	1,604,146	799,458	423,407
Motor Vehicle License (In-Lieu-Tax)	—	1,825,762	—	—	—	—
Traffic Congestion Relief	131,031	87,841	32,449	240,706	133,151	63,046
Other Receipts from State	—	—	159,000	—	222,977	—
Total Monies Made Available by State	1,102,570	2,501,373	411,508	1,844,852	1,155,586	486,453
Total Monies Made Available by Federal Government	—	—	354,860	1,975,864	723,562	—
Total Monies Made Available by Local Government Agencies	—	—	19,632	—	150	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	101,291	—	5,437	21,005	1,811
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	5,435,684	123,674	—
General Fund Monies Used for Street Purposes	10,569,709	—	1,686,591	433,961	933,962	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	21,495	2	—	87,586	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	79,821
Monies Made Available From Other City Sources	7,501	—	118,695	712,162	755,383	—
Total Monies Made Available From City Sources	10,598,705	101,293	1,805,286	6,674,830	1,834,024	81,632
Grand Total Monies Made Available	\$11,701,275	\$2,602,666	\$2,591,286	\$10,495,546	\$3,713,322	\$568,085

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Los Angeles Cont'd Culver City	Diamond Bar	Downey	Duarte	El Monte	El Segundo
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$226,511	\$328,352	\$630,562	\$125,827	\$682,959	\$93,300
Sec. 2106 S & H Code	138,037	198,121	376,420	78,636	407,333	59,445
Sec. 2107 S & H Code	297,237	430,878	827,451	165,116	896,209	122,432
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	—	—	—
Total Gas Tax Apportionments	661,785	957,351	1,834,433	369,579	1,986,501	275,177
Motor Vehicle License (In-Lieu-Tax)	2,221,907	—	—	—	—	—
Traffic Congestion Relief	126,873	155,162	275,356	54,955	298,237	40,770
Other Receipts from State	150,000	—	528,643	—	—	—
Total Monies Made Available by State	3,160,565	1,112,513	2,638,432	424,534	2,284,738	315,947
Total Monies Made Available by Federal Government	318,000	1,629,450	859,489	61,905	1,434,504	905,561
Total Monies Made Available by Local Government Agencies	—	—	16,760	—	69,618	101
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	94,181	21,943	203,571	12,852	81,542	27,521
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	249,018	1,387,884	541,515	7,051	—
General Fund Monies Used for Street Purposes	1,144,308	206,082	1,764,309	276,683	2,242,385	2,103,389
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	20,008	113,725	—	10,752	—	7,960
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,157,104	1,931,824	669,553	—	—	12,487
Total Monies Made Available From City Sources	2,415,601	2,522,592	4,025,317	841,802	2,330,978	2,151,357
Grand Total Monies Made Available	\$5,894,166	\$5,264,555	\$7,539,998	\$1,328,241	\$6,119,838	\$3,372,966

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Los Angeles Cont'd Gardena	Glendale	Glendora	Hawaiian Gardens	Hawthorne	Hermosa Beach
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$339,898	\$1,134,733	\$288,481	\$87,091	\$494,210	\$107,828
Sec. 2106 S & H Code	204,933	673,870	174,598	55,782	295,974	68,016
Sec. 2107 S & H Code	446,028	1,489,045	378,557	114,285	648,523	141,496
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	—	—	—
Total Gas Tax Apportionments	990,859	3,297,648	841,636	257,158	1,438,707	317,340
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	148,475	495,764	125,289	38,037	215,813	47,143
Other Receipts from State	—	2,237,090	—	—	399,000	—
Total Monies Made Available by State	1,139,334	6,030,502	966,925	295,195	2,053,520	364,483
Total Monies Made Available by Federal Government	—	6,087,253	—	—	—	257,629
Total Monies Made Available by Local Government Agencies	595,200	—	435,985	—	1,141,984	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	9,534	573,726	4,543	—	33,175	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	474,523	—	—	—	778,048	—
General Fund Monies Used for Street Purposes	1,325,267	8,922,468	1,858,778	—	480,000	364,777
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	25,504	—	25,302	—	24,249	—
Section 99400(a) P. U. Code	—	171,358	—	—	—	—
Monies Made Available From Other City Sources	48,843	4,010,201	2,008,923	—	51,954	—
Total Monies Made Available From City Sources	1,883,671	13,677,753	3,897,546	—	1,367,426	364,777
Grand Total Monies Made Available	\$3,618,205	\$25,795,508	\$5,300,456	\$295,195	\$4,562,930	\$986,889

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Los Angeles Cont'd					
	Hidden Hills	Huntington Park	Industry	Inglewood	Irwindale	La Canada Flintridge
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$11,015	\$362,550	\$4,544	\$662,246	\$8,535	\$118,125
Sec. 2106 S & H Code	10,928	218,297	7,081	395,112	9,436	74,091
Sec. 2107 S & H Code	14,455	475,754	5,963	869,027	11,200	155,008
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	—	—	—
Total Gas Tax Apportionments	36,398	1,056,601	17,588	1,926,385	29,171	347,224
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	4,816	158,319	1,984	338,025	3,727	51,632
Other Receipts from State	—	—	—	812,528	—	—
Total Monies Made Available by State	41,214	1,214,920	19,572	3,076,938	32,898	398,856
Total Monies Made Available by Federal Government	24,367	133,900	—	742,107	—	172,436
Total Monies Made Available by Local Government Agencies	18,156	28,248	—	—	2,530,611	114,618
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	6,138	38,741	—	2,913	—	8,248
Proceeds from Sale of Bonds for Street Purposes	—	—	20,599,392	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	768,212	—	3,637,193	—	—
General Fund Monies Used for Street Purposes	64,065	462,682	9,746,524	845,828	784,270	1,422,715
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	13,765	—	—	—	—	—
Section 99234 P. U. Code	—	21	—	2,977	—	20,839
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	—	—	—	3,777,682	—	25,027
Total Monies Made Available From City Sources	83,968	1,269,656	30,345,916	8,266,593	784,270	1,476,829
Grand Total Monies Made Available	\$167,705	\$2,646,724	\$30,365,488	\$12,085,638	\$3,347,779	\$2,162,739

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Los Angeles Cont'd La Habra Heights	La Mirada	La Puente	La Verne	Lakewood	Lancaster
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$33,354	\$272,961	\$242,270	\$184,342	\$462,390	\$696,415
Sec. 2106 S & H Code	24,078	165,442	147,335	113,159	277,201	415,271
Sec. 2107 S & H Code	43,769	358,192	317,917	241,902	606,767	913,866
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	—	—	—
Total Gas Tax Apportionments	101,201	796,595	707,522	539,403	1,346,358	2,025,552
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	14,583	119,211	105,795	80,538	201,977	304,329
Other Receipts from State	—	—	154,515	—	17,329	36,000
Total Monies Made Available by State	115,784	915,806	967,832	619,941	1,565,664	2,365,881
Total Monies Made Available by Federal Government	—	—	—	634,672	500,641	1,499,827
Total Monies Made Available by Local Government Agencies	116,516	128,501	28,436	—	148,385	3,513,699
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	682	27,139	44,257	—	21,873	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	263,073	—	—	910,991	—	—
General Fund Monies Used for Street Purposes	84,477	2,406,856	—	577,189	3,767,803	1,187,714
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	23,327	—	55,087	181	65,247
Section 99400(a) P. U. Code	—	—	—	—	—	3,776,840
Monies Made Available From Other City Sources	27,195	—	—	134,965	—	462,523
Total Monies Made Available From City Sources	375,427	2,457,322	44,257	1,678,232	3,789,857	5,492,324
Grand Total Monies Made Available	\$607,727	\$3,501,629	\$1,040,525	\$2,932,845	\$6,004,547	\$12,871,731

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Los Angeles Cont'd Lawndale	Lomita	Long Beach	Los Angeles	Lynwood	Malibu
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$204,646	\$116,802	\$2,700,371	\$21,681,370	\$412,917	\$73,390
Sec. 2106 S & H Code	125,526	73,311	1,597,566	12,795,987	249,049	47,699
Sec. 2107 S & H Code	269,170	153,272	3,543,543	28,451,225	541,848	96,306
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	—	—	—	—	—
Total Gas Tax Apportionments	605,342	343,385	7,841,480	62,928,582	1,203,814	217,395
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	81,219	51,029	1,337,219	10,859,030	188,865	32,086
Other Receipts from State	1,116,507	—	71,253	403,969	174,428	572,904
Total Monies Made Available by State	1,803,068	394,414	9,249,952	74,191,581	1,567,107	822,385
Total Monies Made Available by Federal Government	—	449,441	5,074,625	11,881,478	874,811	107,428
Total Monies Made Available by Local Government Agencies	1,686,295	—	5,886,257	4,115,071	1,484,184	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,394	—	231,537	771,954	4,375	—
Proceeds from Sale of Bonds for Street Purposes	—	—	3,582,762	—	131,658	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	10,675	—	62,065,107	893,365	—
General Fund Monies Used for Street Purposes	51,386	2,009,427	13,588,456	241,604,652	322,208	38,358
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	9,975,963	244,069	442,201
Section 99234 P. U. Code	9	—	15,444	920,629	32,470	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	410,295	34,830	2,928,714	72,151,869	44,357	300,000
Total Monies Made Available From City Sources	463,084	2,054,932	20,346,913	387,490,174	1,672,502	780,559
Grand Total Monies Made Available	\$3,952,447	\$2,898,787	\$40,557,747	\$477,678,304	\$5,598,604	\$1,710,372

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Los Angeles Cont'd Manhattan Beach	Maywood	Monrovia	Montebello	Monterey Park	Norwalk
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$198,026	\$166,029	\$215,935	\$365,800	\$354,528	\$606,741
Sec. 2106 S & H Code	121,765	102,354	131,797	220,215	213,564	362,366
Sec. 2107 S & H Code	259,858	217,870	283,359	480,018	465,227	796,192
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	—	—	—
Total Gas Tax Apportionments	579,649	486,253	631,091	1,066,033	1,033,319	1,765,299
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	86,635	72,502	94,314	159,738	154,913	265,004
Other Receipts from State	154,000	29,840	—	(500,000)	—	—
Total Monies Made Available by State	820,284	588,595	725,405	725,771	1,188,232	2,030,303
Total Monies Made Available by Federal Government	20,519	230,000	—	222,714	995,007	680,735
Total Monies Made Available by Local Government Agencies	—	67,570	—	50,074	182,274	1,464,329
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	120,804	3,135	—	43,285	5,589	13,725
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	390,849	176,065	—	—	449,524	—
General Fund Monies Used for Street Purposes	2,989,573	10,130	1,600,411	1,152,656	639,888	2,571,880
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	56	25,413	34,669	119,501
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	754,639	4,878	264,902	500,000	39,104	439,585
Total Monies Made Available From City Sources	4,255,865	194,208	1,865,369	1,721,354	1,168,774	3,144,691
Grand Total Monies Made Available	\$5,096,668	\$1,080,373	\$2,590,774	\$2,719,913	\$3,534,287	\$7,320,058

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Los Angeles Cont'd					
	Palmdale	Palos Verdes Estates	Paramount	Pasadena	Pico Rivera	Pomona
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$692,242	\$77,381	\$325,644	\$782,788	\$374,312	\$882,263
Sec. 2106 S & H Code	414,509	50,054	196,523	466,230	226,200	524,918
Sec. 2107 S & H Code	908,389	101,543	427,324	1,027,208	491,188	1,157,743
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	—	—	—
Total Gas Tax Apportionments	2,015,140	228,978	949,491	2,276,226	1,091,700	2,564,924
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	302,788	33,831	171,151	394,319	163,456	413,370
Other Receipts from State	1,225,781	—	63,113	123,196	—	—
Total Monies Made Available by State	3,543,709	262,809	1,183,755	2,793,741	1,255,156	2,978,294
Total Monies Made Available by Federal Government	711,098	—	2,380,918	970,350	2,522,938	421,092
Total Monies Made Available by Local Government Agencies	1,741,306	—	339,464	347,066	560,197	208,327
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	103,408	12,877	—	184,762	641	117,635
Proceeds from Sale of Bonds for Street Purposes	—	—	—	275,871	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	10,580	—	255,144	—
General Fund Monies Used for Street Purposes	764,894	206,505	484,399	8,373,990	753,707	5,183,536
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	58,181	—	26,459	45,000	—	52,337
Section 99400(a) P. U. Code	3,358,525	—	—	—	—	—
Monies Made Available From Other City Sources	818,688	2,047,344	1,220,071	2,435,645	—	97
Total Monies Made Available From City Sources	5,103,696	2,266,726	1,741,509	11,315,268	1,009,492	5,353,605
Grand Total Monies Made Available	\$11,099,809	\$2,529,535	\$5,645,646	\$15,426,425	\$5,347,783	\$8,961,318

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Los Angeles Cont'd Rancho Palos Verdes	Redondo Beach	Rolling Hills Estates	Rosemead	San Dimas	San Fernando
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$239,476	\$368,650	\$44,712	\$315,586	\$204,092	\$139,403
Sec. 2106 S & H Code	145,686	221,897	30,779	191,392	124,811	86,645
Sec. 2107 S & H Code	314,251	483,759	58,672	414,126	267,819	182,930
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	—	—	—
Total Gas Tax Apportionments	699,413	1,074,306	134,163	921,104	596,722	408,978
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	104,644	161,199	19,541	137,811	89,156	60,875
Other Receipts from State	—	313,838	—	109,820	50,941	—
Total Monies Made Available by State	804,057	1,549,343	153,704	1,168,735	736,819	469,853
Total Monies Made Available by Federal Government	—	—	149,285	334,245	—	—
Total Monies Made Available by Local Government Agencies	1,028,475	177,245	—	(770)	765,535	13,550
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	27,137	(2,065)	1,347	12,894	6,364	9,117
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	325,176	1,629,949	—	—	13,925	326,435
General Fund Monies Used for Street Purposes	3,536,226	791,386	920,656	149,636	802,001	490,703
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	73,437	—	—	—
Section 99234 P. U. Code	38,866	—	7,829	714	—	21,240
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	648,673	1,745,140	197,619	121,075	2,426,335	5,321
Total Monies Made Available From City Sources	4,576,078	4,164,410	1,200,888	284,319	3,248,625	852,816
Grand Total Monies Made Available	\$6,408,610	\$5,890,998	\$1,503,877	\$1,786,529	\$4,750,979	\$1,336,219

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Los Angeles Cont'd San Gabriel	San Marino	Santa Clarita	Santa Fe Springs	Santa Monica	Sierra Madre
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$232,811	\$75,061	\$884,446	\$102,611	\$491,405	\$61,349
Sec. 2106 S & H Code	141,754	48,684	526,206	64,938	294,319	40,594
Sec. 2107 S & H Code	305,505	98,498	1,160,608	134,650	644,842	80,504
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	—	—	—
Total Gas Tax Apportionments	680,070	222,243	2,571,260	302,199	1,430,566	182,447
Motor Vehicle License (In-Lieu-Tax)	—	723,559	—	—	—	—
Traffic Congestion Relief	101,690	32,803	386,907	44,808	282,714	26,810
Other Receipts from State	189,480	137,980	1,643,615	32,658	1,480,848	—
Total Monies Made Available by State	971,240	1,116,585	4,601,782	379,665	3,194,128	209,257
Total Monies Made Available by Federal Government	542,501	66,292	—	16,828	864,087	—
Total Monies Made Available by Local Government Agencies	—	—	207,845	977,542	353,804	297,125
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	14,718	—	106,798	718	84,086	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	5,813	—	—	339,911	246,285	4,100
General Fund Monies Used for Street Purposes	883,473	1,662,986	2,144,173	2,360,734	16,910,054	811,230
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	291,510	—	—
Section 99234 P. U. Code	—	—	10,303	—	38,639	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	109,677	1,666	9,668,717	524,429	—	—
Total Monies Made Available From City Sources	1,013,681	1,664,652	11,929,991	3,517,302	17,279,064	815,330
Grand Total Monies Made Available	\$2,527,422	\$2,847,529	\$16,739,618	\$4,891,337	\$21,691,083	\$1,321,712

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Los Angeles Cont'd Signal Hill	South El Monte	South Gate	South Pasadena	Temple City	Torrance
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$55,516	\$137,238	\$569,179	\$141,512	\$194,388	\$803,627
Sec. 2106 S & H Code	37,153	85,760	340,205	87,890	119,085	478,524
Sec. 2107 S & H Code	72,851	180,508	746,902	185,698	255,085	1,054,554
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	5,000	—	—	—	—
Total Gas Tax Apportionments	165,520	408,506	1,656,286	415,100	568,558	2,336,705
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	24,285	54,466	251,871	61,825	90,568	424,534
Other Receipts from State	—	—	507,691	139,172	—	—
Total Monies Made Available by State	189,805	462,972	2,415,848	616,097	659,126	2,761,239
Total Monies Made Available by Federal Government	—	394,667	—	864,068	—	—
Total Monies Made Available by Local Government Agencies	296,778	97,802	473,664	—	113,497	188
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	3,648	6,966	22,122	22,100	66,895	907,279
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	2,643,865	884,845	746,366	1,206,579
General Fund Monies Used for Street Purposes	2,255,812	325,068	927,405	134,763	175,512	11,359,688
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	488,264
Section 99234 P. U. Code	—	27	—	3,574	94	68,906
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	—	(40,734)	300,000	135,441	—	710,744
Total Monies Made Available From City Sources	2,259,460	291,327	3,893,392	1,180,723	988,867	14,741,460
Grand Total Monies Made Available	\$2,746,043	\$1,246,768	\$6,782,904	\$2,660,888	\$1,761,490	\$17,502,887

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Los Angeles Cont'd Vernon	Walnut	West Covina	West Hollywood	Westlake Village	Whittier
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$536	\$174,992	\$621,634	\$207,120	\$48,509	\$490,025
Sec. 2106 S & H Code	4,718	107,642	371,152	126,597	33,019	293,505
Sec. 2107 S & H Code	703	229,632	815,734	271,792	63,655	643,032
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	—	—	—
Total Gas Tax Apportionments	5,957	512,266	1,808,520	605,509	145,183	1,426,562
Motor Vehicle License (In-Lieu-Tax)	—	—	—	21,488	—	—
Traffic Congestion Relief	234	76,460	273,304	91,171	22,599	224,024
Other Receipts from State	—	30,050	96,987	—	190,986	—
Total Monies Made Available by State	6,191	618,776	2,178,811	718,168	358,768	1,650,586
Total Monies Made Available by Federal Government	—	—	153,981	6,229	51,712	97,027
Total Monies Made Available by Local Government Agencies	—	585,700	1,039,565	2,049,558	—	5,883
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	217	26,673	4,519	—	12,637	22,707
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	226,833	2,663,637	427,138	506,155	2,305
General Fund Monies Used for Street Purposes	2,789,104	334,475	181,205	8,529,977	75,312	3,664,652
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	375,839	271,663	48,450	300,000
Section 99234 P. U. Code	—	—	73,328	—	—	78,588
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	—	202,806	1,343,722	931,008	93,315	921,110
Total Monies Made Available From City Sources	2,789,321	790,787	4,642,250	10,159,786	735,869	4,989,362
Grand Total Monies Made Available	\$2,795,512	\$1,995,263	\$8,014,607	\$12,933,741	\$1,146,349	\$6,742,858

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Madera Cont'd		Marin County			
	Chowchilla	Madera	Belvedere	Corte Madera	Fairfax	Larkspur
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$85,523	\$261,536	\$12,253	\$52,369	\$46,336	\$69,125
Sec. 2106 S & H Code	31,879	88,433	14,106	46,014	41,453	59,157
Sec. 2107 S & H Code	112,227	343,198	16,078	68,720	60,945	90,709
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	—	2,000	—
Total Gas Tax Apportionments	229,629	693,167	42,437	167,103	150,734	218,991
Motor Vehicle License (In-Lieu-Tax)	142,901	—	118,181	—	392,395	—
Traffic Congestion Relief	37,347	114,526	5,351	23,404	18,389	30,185
Other Receipts from State	5,113	260,426	—	—	—	7,963
Total Monies Made Available by State	414,990	1,068,119	165,969	190,507	561,518	257,139
Total Monies Made Available by Federal Government	22,927	628,091	90,293	286,573	—	879,119
Total Monies Made Available by Local Government Agencies	169,477	2,091,422	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,985	10,120	804	1,309	—	23
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	3,135,290	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	12,557	84,768	—	—	—	—
General Fund Monies Used for Street Purposes	—	765,502	227,061	2,119,678	—	1,158,800
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	76,700	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	148,574	497,393	—	—	—	—
Monies Made Available From Other City Sources	51,534	777,906	455,195	14,318	—	—
Total Monies Made Available From City Sources	214,650	2,135,689	683,060	2,212,005	3,135,290	1,158,823
Grand Total Monies Made Available	\$822,044	\$5,923,321	\$939,322	\$2,689,085	\$3,696,808	\$2,295,081

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Marin Cont'd					
	Mill Valley	Novato	Ross	San Anselmo	San Rafael	Sausalito
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$78,356	\$277,534	\$13,404	\$71,001	\$324,663	\$46,461
Sec. 2106 S & H Code	66,469	224,246	15,018	60,643	262,378	41,552
Sec. 2107 S & H Code	102,823	364,192	17,590	93,171	426,037	61,110
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	—	—	2,000
Total Gas Tax Apportionments	247,648	865,972	46,012	224,815	1,013,078	151,123
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	34,217	121,211	5,854	31,005	141,775	18,439
Other Receipts from State	435,421	—	—	233,277	381,200	—
Total Monies Made Available by State	717,286	987,183	51,866	489,097	1,536,053	169,562
Total Monies Made Available by Federal Government	—	—	—	483,833	—	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	6,057	28,430	1,381	—	65,072	7,061
Proceeds from Sale of Bonds for Street Purposes	—	1,018,193	—	1,233,155	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	1,070,845	1,808,060	291,060	443,606	2,835,517	985,017
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	23,383
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,123,074	673,540	235,423	15,733	3,796,848	—
Total Monies Made Available From City Sources	2,199,976	3,528,223	527,864	1,692,494	6,697,437	1,015,461
Grand Total Monies Made Available	\$2,917,262	\$4,515,406	\$579,730	\$2,665,424	\$8,233,490	\$1,185,023

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Marin Cont'd	Mendocino County			Merced County	
	Tiburon	Fort Bragg	Point Arena	Ukiah	Willits	Atwater
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$49,963	\$40,504	\$2,742	\$98,189	\$29,089	\$148,602
Sec. 2106 S & H Code	43,977	33,218	6,351	74,610	25,097	78,003
Sec. 2107 S & H Code	65,563	53,151	3,599	129,148	38,172	195,461
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	4,000	—	5,000
Total Gas Tax Apportionments	159,503	126,873	12,692	305,947	92,358	427,066
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	23,836	17,687	1,198	45,807	12,703	58,972
Other Receipts from State	—	346,709	75,901	2,232	90,900	207,371
Total Monies Made Available by State	183,339	491,269	89,791	353,986	195,961	693,409
Total Monies Made Available by Federal Government	—	—	24,790	406,736	—	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	31,873	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	9,204	—	—	21,975	—	5,148
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	158,839	—	—
General Fund Monies Used for Street Purposes	733,967	821,360	19,464	726,209	418,198	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	16,044	—	—	25,790	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	358,431
Monies Made Available From Other City Sources	296,592	33,461	—	39,279	66,170	3,177
Total Monies Made Available From City Sources	1,039,763	870,865	19,464	946,302	510,158	366,756
Grand Total Monies Made Available	\$1,223,102	\$1,362,134	\$134,045	\$1,707,024	\$737,992	\$1,060,165

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Merced Cont'd				Modoc County	
	Dos Palos	Gustine	Livingston	Los Banos	Merced	Alturas
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$26,586	\$27,789	\$60,984	\$156,810	\$372,670	\$16,677
Sec. 2106 S & H Code	17,459	18,159	34,354	81,423	187,450	12,379
Sec. 2107 S & H Code	34,888	36,466	80,025	205,772	489,034	21,885
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	1,000	—	—	—	—
Total Gas Tax Apportionments	78,933	83,414	175,363	444,005	1,049,154	50,941
Motor Vehicle License (In-Lieu-Tax)	—	—	—	844,284	—	155,844
Traffic Congestion Relief	11,610	13,452	26,659	68,621	162,889	7,543
Other Receipts from State	53,211	53,585	402,199	268,967	—	371,971
Total Monies Made Available by State	143,754	150,451	604,221	1,625,877	1,212,043	586,299
Total Monies Made Available by Federal Government	—	—	—	—	1,346,944	—
Total Monies Made Available by Local Government Agencies	—	—	10,756	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	3	1,506	7,491	2,144	3,573	(12)
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	122,976	7,997	—	—	—
General Fund Monies Used for Street Purposes	155,997	57,380	5,900	—	833,880	5,083
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	2,388	—	—	—	—
Section 99234 P. U. Code	67,969	—	—	—	—	—
Section 99400(a) P. U. Code	—	82,180	198,985	222,204	503,177	—
Monies Made Available From Other City Sources	—	8,070	—	421,845	44,755	82,064
Total Monies Made Available From City Sources	223,969	274,500	220,373	646,193	1,385,385	87,135
Grand Total Monies Made Available	\$367,723	\$424,951	\$835,350	\$2,272,070	\$3,944,372	\$673,434

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Mono Cont'd		Monterey County			
	Mammoth Lakes	Carmel-by-the-Sea	Del Rey Oaks	Gonzales	Greenfield	King City
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$42,431	\$23,314	\$9,425	\$45,389	\$73,122	\$64,724
Sec. 2106 S & H Code	53,606	14,269	8,390	23,614	35,354	31,799
Sec. 2107 S & H Code	55,680	30,593	12,367	59,562	95,954	84,934
Sec. 2107 S & H Code Snow Removal	817,095	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	—	—	—
Total Gas Tax Apportionments	968,812	68,176	30,182	128,565	204,430	181,457
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	18,529	10,181	4,116	19,842	31,931	28,264
Other Receipts from State	128,494	—	—	—	—	—
Total Monies Made Available by State	1,115,835	78,357	34,298	148,407	236,361	209,721
Total Monies Made Available by Federal Government	—	—	—	—	—	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	177,345
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	—	10,905	537	63,041
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	1,728,891	1,674,153	40,438	—	—	492,801
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	45,902	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	43,276	—	—	159,478	315,656	—
Monies Made Available From Other City Sources	262,592	—	—	213,453	—	11,637
Total Monies Made Available From City Sources	2,034,759	1,674,153	86,340	383,836	316,193	567,479
Grand Total Monies Made Available	\$3,150,594	\$1,752,510	\$120,638	\$532,243	\$552,554	\$954,545

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Monterey Cont'd					
	Marina	Monterey	Pacific Grove	Salinas	Sand City	Seaside
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$176,510	\$169,347	\$88,693	\$892,383	\$1,539	\$182,900
Sec. 2106 S & H Code	79,438	76,088	41,945	382,162	5,052	81,824
Sec. 2107 S & H Code	232,162	222,225	116,387	1,171,023	2,020	240,009
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	—	—	—	—	—
Total Gas Tax Apportionments	494,110	467,660	247,025	2,445,568	8,611	504,733
Motor Vehicle License (In-Lieu-Tax)	—	1,663,424	—	—	—	—
Traffic Congestion Relief	70,052	73,971	38,731	389,688	672	79,896
Other Receipts from State	500,661	443,330	7,706	609,521	218,492	—
Total Monies Made Available by State	1,064,823	2,648,385	293,462	3,444,777	227,775	584,629
Total Monies Made Available by Federal Government	159,432	1,157,953	—	2,433,729	—	—
Total Monies Made Available by Local Government Agencies	161,157	—	—	16,666	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	3,154	84,617	263	193,019	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	2,898,227	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	867,100	—	—
General Fund Monies Used for Street Purposes	—	1,306,039	843,874	2,436,470	246,159	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	750,000	27,495	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	333,051	1,704,826	—	2,008,892	—	—
Total Monies Made Available From City Sources	336,205	3,095,482	844,137	9,153,708	273,654	—
Grand Total Monies Made Available	\$1,721,617	\$6,901,820	\$1,137,599	\$15,048,880	\$501,429	\$584,629

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Monterey Cont'd		Napa County			
	Soledad	American Canyon	Calistoga	Napa	St. Helena	Yountville
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$127,863	\$74,816	\$29,870	\$461,902	\$34,255	\$23,217
Sec. 2106 S & H Code	58,526	43,212	19,896	244,347	22,170	16,444
Sec. 2107 S & H Code	167,787	98,176	39,197	607,545	44,951	30,466
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	7,500	—	—
Total Gas Tax Apportionments	354,176	216,204	88,963	1,321,294	101,376	70,127
Motor Vehicle License (In-Lieu-Tax)	—	—	—	3,953,383	304,596	108,814
Traffic Congestion Relief	64,490	32,270	13,044	198,310	16,172	10,138
Other Receipts from State	—	—	—	2,265,973	—	—
Total Monies Made Available by State	418,666	248,474	102,007	7,738,960	422,144	189,079
Total Monies Made Available by Federal Government	—	169,529	69,000	3,983,899	—	—
Total Monies Made Available by Local Government Agencies	—	184,393	—	1,150,362	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	19,466	20,235	700	82,144	9,262	8,463
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	2,303	580,037	237,426	560,979	149,761	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	229,301	—	—
Section 99400(a) P. U. Code	—	7,698	344,000	—	297,731	—
Monies Made Available From Other City Sources	—	—	—	841,204	107,310	8,702
Total Monies Made Available From City Sources	21,769	607,970	582,126	1,713,628	564,064	17,165
Grand Total Monies Made Available	\$440,435	\$1,210,366	\$753,133	\$14,586,849	\$986,208	\$206,244

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Nevada Cont'd		Orange County			
	Grass Valley	Nevada City	Truckee	Aliso Viejo	Anaheim	Brea
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$63,561	\$19,128	\$81,509	\$358,154	\$1,917,521	\$226,819
Sec. 2106 S & H Code	85,302	29,113	108,147	226,987	1,196,107	145,766
Sec. 2107 S & H Code	83,407	25,159	106,960	469,985	2,516,253	298,347
Sec. 2107 S & H Code Snow Removal	8,921	—	613,256	—	—	—
Sec. 2107.5 S & H Code	—	1,000	—	7,500	—	6,000
Total Gas Tax Apportionments	241,191	74,400	909,872	1,062,626	5,629,881	676,932
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	27,942	7,629	35,691	157,793	924,857	90,010
Other Receipts from State	347,000	57,000	158,043	1,623	1,474,363	—
Total Monies Made Available by State	616,133	139,029	1,103,606	1,222,042	8,029,101	766,942
Total Monies Made Available by Federal Government	166,043	—	146,830	—	3,163,189	252,473
Total Monies Made Available by Local Government Agencies	1,074,167	—	1,464,043	318,531	11,014,182	607
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	613	2,193	3,753	10,370	248,942	58,514
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	682,291	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	56,429	—	—	—	320,140	276,607
General Fund Monies Used for Street Purposes	838,483	425,578	3,873,823	—	7,674,986	968,279
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	134,540	—	—	—	279,892	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	31,600	—	—	—	—
Monies Made Available From Other City Sources	118,294	—	1,864,780	1,896	9,678,371	1,395,858
Total Monies Made Available From City Sources	1,148,359	459,371	5,742,356	12,266	18,884,622	2,699,258
Grand Total Monies Made Available	\$3,004,702	\$598,400	\$8,456,835	\$1,552,839	\$41,091,094	\$3,719,280

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Orange Cont'd					
	Buena Park	Costa Mesa	Cypress	Dana Point	Fountain Valley	Fullerton
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$456,426	\$632,484	\$268,816	\$204,167	\$318,574	\$736,805
Sec. 2106 S & H Code	288,061	397,478	171,465	131,286	202,388	462,312
Sec. 2107 S & H Code	598,941	829,972	352,752	267,916	418,046	966,867
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	—	—	—
Total Gas Tax Apportionments	1,343,428	1,859,934	793,033	603,369	939,008	2,165,984
Motor Vehicle License (In-Lieu-Tax)	4,466,960	6,509,585	—	—	—	—
Traffic Congestion Relief	221,526	276,195	117,412	89,195	139,118	321,769
Other Receipts from State	884,686	—	—	6,990	1,149,783	—
Total Monies Made Available by State	6,916,600	8,645,714	910,445	699,554	2,227,909	2,487,753
Total Monies Made Available by Federal Government	91,025	934,818	26,457	496,187	502,792	992,478
Total Monies Made Available by Local Government Agencies	1,972,153	6,470,289	726,318	397,836	8,239,526	3,076,732
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	259,064	419,148	34,804	—	24,500	25,199
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	634,820
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	620,285	—	3,297,517	3,904,800	2,956,626	1,835,617
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	269,724	—	355,595	—
Section 99234 P. U. Code	—	—	—	—	14,283	10,271
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	600,623	2,839,512	716,307	71,057	550,231	2,397,863
Total Monies Made Available From City Sources	1,479,972	3,258,660	4,318,352	3,975,857	3,901,235	4,903,770
Grand Total Monies Made Available	\$10,459,750	\$19,309,481	\$5,981,572	\$5,569,434	\$14,871,462	\$11,460,733

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Orange Cont'd					
	Garden Grove	Huntington Beach	Irvine	La Habra	La Palma	Laguna Beach
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$964,770	\$1,220,868	\$855,670	\$346,745	\$89,395	\$137,732
Sec. 2106 S & H Code	603,988	786,430	536,185	219,896	59,957	89,998
Sec. 2107 S & H Code	1,266,012	1,607,060	1,122,848	455,014	117,307	180,738
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	10,000	—	—	—	—
Total Gas Tax Apportionments	2,834,770	3,624,358	2,514,703	1,021,655	266,659	408,468
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	1,306,008
Traffic Congestion Relief	421,298	1,521,732	375,261	151,418	39,746	67,597
Other Receipts from State	4,541	—	55,982	54,039	—	—
Total Monies Made Available by State	3,260,609	5,146,090	2,945,946	1,227,112	306,405	1,782,073
Total Monies Made Available by Federal Government	1,068,832	668,725	1,173,771	508,725	—	—
Total Monies Made Available by Local Government Agencies	2,564,060	2,158,694	2,303,196	550,573	148,460	278,390
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	93,081	170,244	243,027	100,894	11,756	50,001
Proceeds from Sale of Bonds for Street Purposes	—	—	69,486,722	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	1,284,146	—	1,263,016	—	—	209,168
General Fund Monies Used for Street Purposes	3,376,240	12,120,592	13,372,825	4,047,937	474,102	2,608,991
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	886,009	2,475,164	14,961,827	635,040	553,825	705,558
Total Monies Made Available From City Sources	5,639,476	14,766,000	99,327,417	4,783,871	1,039,683	3,573,718
Grand Total Monies Made Available	\$12,532,977	\$22,739,509	\$105,750,330	\$7,070,281	\$1,494,548	\$5,634,181

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Orange Cont'd					
	Laguna Hills	Laguna Niguel	Laguna Woods	Lake Forest	Los Alamitos	Mission Viejo
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$237,045	\$360,377	\$263,343	\$568,894	\$66,879	\$550,587
Sec. 2106 S & H Code	152,145	228,369	168,063	357,958	45,964	346,580
Sec. 2107 S & H Code	311,650	472,903	345,570	746,528	87,762	722,504
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	—	—	—	—	—
Total Gas Tax Apportionments	706,840	1,061,649	776,976	1,673,380	200,605	1,619,671
Motor Vehicle License (In-Lieu-Tax)	2,071,340	—	155,676	—	—	—
Traffic Congestion Relief	94,033	164,921	114,997	243,414	29,205	252,688
Other Receipts from State	—	—	19,003	—	—	465,462
Total Monies Made Available by State	2,872,213	1,226,570	1,066,652	1,916,794	229,810	2,337,821
Total Monies Made Available by Federal Government	369,000	434,918	—	(1,591)	—	136,430
Total Monies Made Available by Local Government Agencies	—	629,601	138,200	780,090	2,388,742	4,168,111
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	14,701	239	64,921	31,113	18,033	133,430
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	46,369
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	1,056,296	—	—	—	—
General Fund Monies Used for Street Purposes	—	1,417,793	—	367,023	669,727	3,986,939
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	528,793	429,083	11,845	24,179	161,434	2,358,393
Total Monies Made Available From City Sources	543,494	2,903,411	76,766	422,315	849,194	6,525,131
Grand Total Monies Made Available	\$3,784,707	\$5,194,500	\$1,281,618	\$3,117,608	\$3,467,746	\$13,167,493

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Orange Cont'd					
	Newport Beach	Orange	Placentia	Rancho Santa Margarita	San Clemente	San Juan Capistrano
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$410,408	\$757,313	\$271,502	\$370,418	\$299,074	\$217,123
Sec. 2106 S & H Code	259,462	475,058	173,134	234,609	190,270	139,740
Sec. 2107 S & H Code	538,556	993,779	356,276	486,078	392,458	285,583
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	6,000	—	—	6,000
Total Gas Tax Apportionments	1,208,426	2,226,150	806,912	1,091,105	881,802	648,446
Motor Vehicle License (In-Lieu-Tax)	—	—	—	1,515,375	—	1,698,689
Traffic Congestion Relief	211,435	410,737	118,712	178,456	131,133	86,170
Other Receipts from State	—	388,042	—	238,790	—	—
Total Monies Made Available by State	1,419,861	3,024,929	925,624	3,023,726	1,012,935	2,433,305
Total Monies Made Available by Federal Government	237,414	927,961	72,168	—	2,003,762	—
Total Monies Made Available by Local Government Agencies	1,083,034	2,071,150	—	1,165,549	2,990,899	623,371
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	273,788	293,563	—	65,301	151,551	7,565
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	51,402	—	—	664,292	—
General Fund Monies Used for Street Purposes	12,986,072	1,391,098	1,624,327	—	3,589,903	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	55,536	—	24	—	45	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	627,757	2,979,877	—	1,289,500	6,665,649	868,891
Total Monies Made Available From City Sources	13,943,153	4,715,940	1,624,351	1,354,801	11,071,440	876,456
Grand Total Monies Made Available	\$16,683,462	\$10,739,980	\$2,622,143	\$5,544,076	\$17,079,036	\$3,933,132

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Orange Cont'd					
	Santa Ana	Seal Beach	Stanton	Tustin	Villa Park	Westminster
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$1,984,953	\$139,802	\$240,305	\$430,037	\$34,893	\$564,153
Sec. 2106 S & H Code	1,238,015	91,285	154,147	271,869	26,086	355,415
Sec. 2107 S & H Code	2,604,740	183,454	316,071	565,421	45,789	742,027
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	6,000	7,500	—	7,500
Total Gas Tax Apportionments	5,827,708	414,541	716,523	1,274,827	106,768	1,669,095
Motor Vehicle License (In-Lieu-Tax)	2,622,998	—	—	3,856,888	—	—
Traffic Congestion Relief	866,795	61,083	95,371	172,289	15,247	256,122
Other Receipts from State	55,340	6,956	14,364	118,904	5,000	—
Total Monies Made Available by State	9,372,841	482,580	826,258	5,422,908	127,015	1,925,217
Total Monies Made Available by Federal Government	4,327,038	—	257,319	217,302	—	292,526
Total Monies Made Available by Local Government Agencies	6,846,923	1,286,373	328,913	4,650,072	60,380	2,324,732
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	36,905	33,341	56,569	208,366	—	(12,019)
Proceeds from Sale of Bonds for Street Purposes	2,396,108	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	143,780	—	952,593	—	—
General Fund Monies Used for Street Purposes	—	636,974	528,727	1,133,448	471,686	2,408,572
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	2,394,039	—	—	—	—	—
Section 99234 P. U. Code	322,596	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	1,045,999
Monies Made Available From Other City Sources	8,278,679	1,418,049	300,149	—	27,056	273,140
Total Monies Made Available From City Sources	13,428,327	2,232,144	885,445	2,294,407	498,742	3,715,692
Grand Total Monies Made Available	\$33,975,129	\$4,001,097	\$2,297,935	\$12,584,689	\$686,137	\$8,258,167

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Orange Cont'd	Placer County				
	Yorba Linda	Auburn	Colfax	Lincoln	Loomis	Rocklin
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$342,190	\$71,331	\$9,628	\$79,240	\$35,857	\$220,273
Sec. 2106 S & H Code	217,065	60,229	12,376	66,419	32,691	176,800
Sec. 2107 S & H Code	449,036	93,604	12,660	103,982	47,053	289,052
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	1,000	—	—	—
Total Gas Tax Apportionments	1,008,291	225,164	35,664	249,641	115,601	686,125
Motor Vehicle License (In-Lieu-Tax)	2,240,859	—	—	—	—	384,589
Traffic Congestion Relief	149,599	31,149	3,857	35,428	15,658	113,235
Other Receipts from State	—	131,060	3,295	193,010	—	—
Total Monies Made Available by State	3,398,749	387,373	42,816	478,079	131,259	1,183,949
Total Monies Made Available by Federal Government	—	—	3,192	—	—	848,435
Total Monies Made Available by Local Government Agencies	11,525,418	—	—	—	—	44,479
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	15,526	5,228	843	10,566	8,293	16,400
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	6,415,385
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	832,178	—	—	—	62,899	1,446,555
General Fund Monies Used for Street Purposes	—	560,759	—	—	—	46,801
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	25,924
Section 99400(a) P. U. Code	—	441,448	78,840	663,115	282,516	1,901,772
Monies Made Available From Other City Sources	46,224	142,817	—	577,595	148,528	2,849,423
Total Monies Made Available From City Sources	893,928	1,150,252	79,683	1,251,276	502,236	12,702,260
Grand Total Monies Made Available	\$15,818,095	\$1,537,625	\$125,691	\$1,729,355	\$633,495	\$14,779,123

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Placer Cont'd Roseville	Plumas County Portola	Riverside County Banning	Beaumont	Blythe	Calimesa
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$473,240	\$12,817	\$138,325	\$66,697	\$119,453	\$41,399
Sec. 2106 S & H Code	374,787	10,180	97,043	49,070	84,403	32,127
Sec. 2107 S & H Code	621,005	16,819	181,516	87,522	156,751	54,325
Sec. 2107 S & H Code Snow Removal	—	39,438	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	—	—	—
Total Gas Tax Apportionments	1,469,032	79,254	416,884	203,289	360,607	127,851
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	207,203	5,597	62,223	29,235	54,077	18,081
Other Receipts from State	—	2,383,237	—	—	—	—
Total Monies Made Available by State	1,676,235	2,468,088	479,107	232,524	414,684	145,932
Total Monies Made Available by Federal Government	1,031,990	—	77,722	—	—	—
Total Monies Made Available by Local Government Agencies	—	—	503,995	23,186	561,874	134,180
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	204,667	918	9,682	11,173	—	12,961
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	30,690	—	—	69,173
General Fund Monies Used for Street Purposes	10,991,924	58,493	148,410	95,819	140,820	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	17,825	3,327
Section 99234 P. U. Code	—	—	51,816	—	—	—
Section 99400(a) P. U. Code	—	1,771	—	—	669,939	—
Monies Made Available From Other City Sources	15,623,454	3,481	198,224	20,147	648,274	71,804
Total Monies Made Available From City Sources	26,820,045	64,663	438,822	127,139	1,476,858	157,265
Grand Total Monies Made Available	\$29,528,270	\$2,532,751	\$1,499,646	\$382,849	\$2,453,416	\$437,377

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Riverside Cont'd					
	Canyon Lake	Cathedral City	Coachella	Corona	Desert Hot Springs	Hemet
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$58,236	\$254,534	\$136,518	\$820,618	\$96,921	\$345,508
Sec. 2106 S & H Code	43,403	174,873	95,832	553,326	69,312	235,802
Sec. 2107 S & H Code	76,419	334,010	179,144	1,078,940	127,183	453,389
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	10,000	—	—
Total Gas Tax Apportionments	178,058	763,417	411,494	2,462,884	293,416	1,034,699
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	28,235	111,318	59,688	327,360	42,324	151,072
Other Receipts from State	—	9,572	—	704,157	189,409	9,700
Total Monies Made Available by State	206,293	884,307	471,182	3,494,401	525,149	1,195,471
Total Monies Made Available by Federal Government	—	—	—	1,124,245	2,103	90,000
Total Monies Made Available by Local Government Agencies	—	1,219,058	124,532	4,063,955	244,159	1,377,173
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	20,599	9,942	179,402	2,942	14,977
Proceeds from Sale of Bonds for Street Purposes	—	—	2,013,331	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	743,004	166,309	2,039,729	389,048	2,637,866
General Fund Monies Used for Street Purposes	12,130	241,403	229,026	3,555,164	—	74,180
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	142,251	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	24,991	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	35,000	2,562,438	127,070	5,551,142	151,937	1,255,917
Total Monies Made Available From City Sources	47,130	3,709,695	2,545,678	11,325,437	568,918	3,982,940
Grand Total Monies Made Available	\$253,423	\$5,813,060	\$3,141,392	\$20,008,038	\$1,340,329	\$6,645,584

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Riverside Cont'd					
	Indian Wells	Indio	La Quinta	Lake Elsinore	Moreno Valley	Murrieta
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$22,943	\$293,515	\$150,070	\$173,219	\$835,305	\$267,020
Sec. 2106 S & H Code	19,766	200,980	104,909	120,412	563,841	183,236
Sec. 2107 S & H Code	30,107	385,163	196,929	227,305	1,096,123	350,396
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	—	—	—
Total Gas Tax Apportionments	72,816	879,658	451,908	520,936	2,495,269	800,652
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	10,089	128,326	66,051	75,788	412,021	117,640
Other Receipts from State	—	56,028	68,422	—	—	—
Total Monies Made Available by State	82,905	1,064,012	586,381	596,724	2,907,290	918,292
Total Monies Made Available by Federal Government	—	—	92,114	414,086	247,329	—
Total Monies Made Available by Local Government Agencies	237,793	—	3,417,082	762,751	5,686,939	1,887,169
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	881	23,185	12,232	14,565	53,074	34,356
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	568,402	—	—	1,242,011	2,058,593	—
General Fund Monies Used for Street Purposes	1,466,071	289,000	707,549	562,845	1,389,819	515,031
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	27,156	—	—	110,037	—	—
Section 99234 P. U. Code	—	—	—	—	296,820	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	19,894	482,293	3,603,826	358,660	1,028,867	8,121,728
Total Monies Made Available From City Sources	2,082,404	794,478	4,323,607	2,288,118	4,827,173	8,671,115
Grand Total Monies Made Available	\$2,403,102	\$1,858,490	\$8,419,184	\$4,061,679	\$13,668,731	\$11,476,576

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Riverside Cont'd					
	Norco	Palm Desert	Palm Springs	Perris	Rancho Mirage	Riverside
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$141,090	\$241,369	\$249,836	\$214,087	\$79,337	\$1,514,810
Sec. 2106 S & H Code	98,895	166,056	173,560	147,784	57,536	1,018,935
Sec. 2107 S & H Code	185,145	316,735	327,845	280,935	104,109	1,987,798
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	—	—	—
Total Gas Tax Apportionments	425,130	724,160	751,241	642,806	240,982	4,521,543
Motor Vehicle License (In-Lieu-Tax)	—	2,310,843	—	—	—	—
Traffic Congestion Relief	61,645	105,516	109,099	93,488	35,906	662,296
Other Receipts from State	67,115	—	18,140	650,000	—	—
Total Monies Made Available by State	553,890	3,140,519	878,480	1,386,294	276,888	5,183,839
Total Monies Made Available by Federal Government	267,217	296,394	460,379	61,751	—	2,197,939
Total Monies Made Available by Local Government Agencies	793,695	4,787,977	1,315,316	796,160	822,944	7,969,962
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	21,465	25,997	40,676	27,907	521,054
Proceeds from Sale of Bonds for Street Purposes	8,606	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	374,840	322,831	899,328	—	4,341,810
General Fund Monies Used for Street Purposes	381,320	1,911,150	2,137,511	176,310	4,229,817	8,751,901
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	115,360	—	200,599	—	—
Section 99234 P. U. Code	—	—	46,521	—	—	34,094
Section 99400(a) P. U. Code	—	—	—	—	—	2,949
Monies Made Available From Other City Sources	234,567	5,743,253	586,654	1,553,913	6,403,943	114,356
Total Monies Made Available From City Sources	624,493	8,166,068	3,119,514	2,870,826	10,661,667	13,766,164
Grand Total Monies Made Available	\$2,239,295	\$16,390,958	\$5,773,689	\$5,115,031	\$11,761,499	\$29,117,904

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Riverside Cont'd		Sacramento County		Folsom	Galt
	San Jacinto	Temecula	Citrus Heights	Elk Grove		
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$142,464	\$354,106	\$785,325	\$636,959	\$325,935	\$115,508
Sec. 2106 S & H Code	99,815	241,560	455,929	370,624	191,798	70,812
Sec. 2107 S & H Code	186,948	464,673	1,030,537	835,846	427,705	151,574
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	—	—	—
Total Gas Tax Apportionments	429,227	1,060,339	2,271,791	1,843,429	945,438	337,894
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	62,277	180,319	342,938	302,043	153,042	50,668
Other Receipts from State	71,912	—	3,574,205	—	—	1,164,848
Total Monies Made Available by State	563,416	1,240,658	6,188,934	2,145,472	1,098,480	1,553,410
Total Monies Made Available by Federal Government	457,365	—	—	—	—	—
Total Monies Made Available by Local Government Agencies	447,400	2,282,805	—	1,551,427	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	(2,464)	5,738	70,944	75,374	11,800	12,396
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	1,086,499	—	—	—	—	—
General Fund Monies Used for Street Purposes	204,448	4,986,401	130,639	—	1,154,778	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	58,386
Section 99234 P. U. Code	134	38,843	—	—	—	—
Section 99400(a) P. U. Code	—	—	70,609	—	338,725	651,443
Monies Made Available From Other City Sources	116,415	6,119,913	3,561,502	1,901,020	2,164,833	2,842,312
Total Monies Made Available From City Sources	1,405,032	11,150,895	3,833,694	1,976,394	3,670,136	3,564,537
Grand Total Monies Made Available	\$2,873,213	\$14,674,358	\$10,022,628	\$5,673,293	\$4,768,616	\$5,117,947

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Sacramento Cont'd Isleton	Sacramento	San Benito County Hollister	San Juan Bautista	San Bernardino County Adelanto	Apple Valley
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$4,812	\$2,387,299	\$203,220	\$9,083	\$105,935	\$351,600
Sec. 2106 S & H Code	7,167	1,390,971	119,696	9,553	68,197	216,563
Sec. 2107 S & H Code	6,315	3,132,717	266,674	11,919	139,012	462,472
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	—	—	7,500
Total Gas Tax Apportionments	18,294	6,910,987	589,590	30,555	313,144	1,038,135
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	2,101	1,158,110	301,382	3,967	46,280	139,532
Other Receipts from State	—	3,569,360	—	25,152	—	—
Total Monies Made Available by State	20,395	11,638,457	890,972	59,674	359,424	1,177,667
Total Monies Made Available by Federal Government	—	6,195,100	86,261	—	—	—
Total Monies Made Available by Local Government Agencies	40,174	14,258,016	—	—	579,670	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,103	285,424	—	3,546	456	89,110
Proceeds from Sale of Bonds for Street Purposes	—	—	76,779	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	5,896	194,486	1,027,814	—	165,000	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	1,463,089	—	—	—	—
Section 99234 P. U. Code	—	61	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	157,388	1,076,169
Monies Made Available From Other City Sources	—	14,544,433	137,761	—	48,495	—
Total Monies Made Available From City Sources	6,999	16,487,493	1,242,354	3,546	371,339	1,165,279
Grand Total Monies Made Available	\$67,568	\$48,579,066	\$2,219,587	\$63,220	\$1,310,433	\$2,342,946

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	San Bernardino Cont'd Barstow	Big Bear Lake	Chino	Chino Hills	Colton	Fontana
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$135,635	\$32,026	\$392,317	\$394,450	\$279,752	\$770,279
Sec. 2106 S & H Code	86,491	23,687	240,665	241,949	172,875	468,283
Sec. 2107 S & H Code	178,411	42,025	514,816	517,614	367,102	1,010,793
Sec. 2107 S & H Code Snow Removal	—	433,379	—	—	—	—
Sec. 2107.5 S & H Code	5,000	—	—	—	—	—
Total Gas Tax Apportionments	405,537	531,117	1,147,798	1,154,013	819,729	2,249,355
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	6,678,506
Traffic Congestion Relief	61,310	15,791	171,318	172,632	133,648	366,913
Other Receipts from State	—	350,000	—	7,356	—	—
Total Monies Made Available by State	466,847	896,908	1,319,116	1,334,001	953,377	9,294,774
Total Monies Made Available by Federal Government	305,815	—	—	—	—	1,719
Total Monies Made Available by Local Government Agencies	844,443	189,749	774,351	559,132	748,410	1,454,973
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	15,401	—	52,028	105,314	8,559	35,006
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	872,008
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	68,688	1,298,320	595,208	—	4,341,365
General Fund Monies Used for Street Purposes	1,882,694	848,870	705,498	793,905	934,616	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	53,723	—	—	—	593,179
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	28,182	—	—	—	—	—
Monies Made Available From Other City Sources	—	223,161	11,354,131	185,469	533,103	2,616,206
Total Monies Made Available From City Sources	1,926,277	1,194,442	13,409,977	1,679,896	1,476,278	8,457,764
Grand Total Monies Made Available	\$3,543,382	\$2,281,099	\$15,503,444	\$3,573,029	\$3,178,065	\$19,209,230

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	San Bernardino Cont'd Grand Terrace	Hesperia	Highland	Loma Linda	Montclair	Needles
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$67,535	\$366,233	\$259,848	\$110,713	\$194,018	\$28,280
Sec. 2106 S & H Code	45,071	224,956	160,888	71,074	121,243	21,431
Sec. 2107 S & H Code	88,622	480,587	340,983	145,282	254,598	37,110
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	—	—	—
Total Gas Tax Apportionments	201,228	1,071,776	761,719	327,069	569,859	86,821
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	29,506	161,828	113,517	61,552	84,724	41,104
Other Receipts from State	40,000	365,961	—	—	41,895	—
Total Monies Made Available by State	270,734	1,599,565	875,236	388,621	696,478	127,925
Total Monies Made Available by Federal Government	—	138,299	—	—	—	—
Total Monies Made Available by Local Government Agencies	182,376	1,924,292	530,462	212,491	498,371	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	4,045	1,581	171,965	—	89,721	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	11,072	—	298,249	511,510	—	—
General Fund Monies Used for Street Purposes	15,000	568,173	801,335	628,755	1,794,809	350,977
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	175,885	—	—
Section 99234 P. U. Code	310,734	—	—	—	—	—
Section 99400(a) P. U. Code	—	1,166,378	—	—	—	—
Monies Made Available From Other City Sources	92,714	171,238	1,776,774	216,775	135,411	202,639
Total Monies Made Available From City Sources	433,565	1,907,370	3,048,323	1,532,925	2,019,941	553,616
Grand Total Monies Made Available	\$886,675	\$5,569,526	\$4,454,021	\$2,134,037	\$3,214,790	\$681,541

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	San Bernardino Cont'd Ontario	Rancho Cucamonga	Redlands	Rialto	San Bernardino	Twentynine Palms
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$925,543	\$834,804	\$372,385	\$539,965	\$1,084,616	\$147,499
Sec. 2106 S & H Code	561,788	507,590	228,661	329,582	657,586	93,228
Sec. 2107 S & H Code	1,214,537	1,098,089	488,659	708,565	1,423,280	193,554
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	10,000	—	—	—	—
Total Gas Tax Apportionments	2,701,868	2,450,483	1,089,705	1,578,112	3,165,482	434,281
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	404,169	342,845	162,759	255,664	473,633	71,656
Other Receipts from State	—	8,151	—	—	—	—
Total Monies Made Available by State	3,106,037	2,801,479	1,252,464	1,833,776	3,639,115	505,937
Total Monies Made Available by Federal Government	4,220,357	45,161	145,274	—	478,748	1,135,355
Total Monies Made Available by Local Government Agencies	2,181,801	1,824,406	730,838	1,095,600	2,155,766	663,677
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	76,705	106,411	—	8,270	50,078	11,230
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	1,787,657	2,364,320	40,948	1,314,882	520,821	—
General Fund Monies Used for Street Purposes	6,669,126	2,864,821	1,700,404	190,447	2,926,935	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	211,829	—	—	—
Section 99234 P. U. Code	—	33,419	—	—	—	—
Section 99400(a) P. U. Code	—	6,369	—	5,500	—	326,165
Monies Made Available From Other City Sources	693,808	5,320,004	1,405,657	817,441	1,095,847	82,181
Total Monies Made Available From City Sources	9,227,296	10,695,344	3,358,838	2,336,540	4,593,681	419,576
Grand Total Monies Made Available	\$18,735,491	\$15,366,390	\$5,487,414	\$5,265,916	\$10,867,310	\$2,724,545

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	San Bernardino Cont'd Upland	Victorville	Yucaipa	Yucca Valley	San Diego County Carlsbad	Chula Vista
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$399,747	\$385,202	\$240,759	\$98,141	\$475,902	\$1,044,950
Sec. 2106 S & H Code	245,139	236,379	149,392	63,503	325,280	708,964
Sec. 2107 S & H Code	524,565	505,479	315,934	128,784	624,499	1,371,229
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	—	—	—
Total Gas Tax Apportionments	1,169,451	1,127,060	706,085	290,428	1,425,681	3,125,143
Motor Vehicle License (In-Lieu-Tax)	—	—	771,710	—	—	—
Traffic Congestion Relief	174,645	178,205	105,414	42,907	255,824	526,227
Other Receipts from State	—	—	—	214,919	701,774	—
Total Monies Made Available by State	1,344,096	1,305,265	1,583,209	548,254	2,383,279	3,651,370
Total Monies Made Available by Federal Government	—	955,572	2,550	—	342,829	6,479,869
Total Monies Made Available by Local Government Agencies	794,232	4,025,830	484,375	877,670	5,586,101	4,416,667
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	77,027	22,500	10,750	11,564	424,700	80,752
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	1,017,645	—	—	3,835,364	315,550
General Fund Monies Used for Street Purposes	2,753,221	2,228,237	—	—	6,546,841	6,506,140
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	509	—	—	—	7,941	92,524
Section 99400(a) P. U. Code	—	714,960	—	45,248	—	—
Monies Made Available From Other City Sources	707,182	1,647,205	1,390,542	—	4,337,781	7,511,019
Total Monies Made Available From City Sources	3,537,939	5,630,547	1,401,292	56,812	15,152,627	14,505,985
Grand Total Monies Made Available	\$5,676,267	\$11,917,214	\$3,471,426	\$1,482,736	\$23,464,836	\$29,053,891

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	San Diego Cont'd Coronado	Del Mar	El Cajon	Encinitas	Escondido	Imperial Beach
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$137,407	\$25,400	\$551,225	\$338,216	\$781,243	\$157,248
Sec. 2106 S & H Code	97,048	21,526	376,067	232,444	531,157	110,426
Sec. 2107 S & H Code	180,311	33,332	723,342	443,821	1,025,180	206,348
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	—	—	—
Total Gas Tax Apportionments	414,766	80,258	1,650,634	1,014,481	2,337,580	474,022
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	60,401	11,101	240,711	147,829	395,354	68,668
Other Receipts from State	273	—	—	43,099	4,757	40,863
Total Monies Made Available by State	475,440	91,359	1,891,345	1,205,409	2,737,691	583,553
Total Monies Made Available by Federal Government	74,633	232,384	905,485	901,897	485,302	115,914
Total Monies Made Available by Local Government Agencies	—	192,000	1,324,000	2,822,304	5,339,180	914,339
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	8,876	—	29,025	24,221	246,745	8,330
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	23,224
General Fund Monies Used for Street Purposes	1,417,453	445,375	1,449,504	3,167,312	5,606,669	591,464
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	23,822	(65,000)	—
Section 99400(a) P. U. Code	—	40,000	—	—	—	—
Monies Made Available From Other City Sources	98,095	—	134,534	3,325,968	12,065,357	—
Total Monies Made Available From City Sources	1,524,424	485,375	1,613,063	6,541,323	17,853,771	623,018
Grand Total Monies Made Available	\$2,074,497	\$1,001,118	\$5,733,893	\$11,470,933	\$26,415,944	\$2,236,824

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	San Diego Cont'd La Mesa	Lemon Grove	National City	Oceanside	Poway	San Diego
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$316,658	\$159,446	\$323,295	\$943,121	\$279,843	\$7,131,001
Sec. 2106 S & H Code	217,909	112,219	222,383	640,304	193,086	4,812,517
Sec. 2107 S & H Code	415,532	209,718	424,241	1,237,604	367,222	9,357,606
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	6,000	—	—	—	—
Total Gas Tax Apportionments	950,099	487,383	969,919	2,821,029	840,151	21,301,124
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	138,302	67,966	141,481	457,072	149,519	3,165,925
Other Receipts from State	—	—	9,087	2,293,530	21,274	34,564,287
Total Monies Made Available by State	1,088,401	555,349	1,120,487	5,571,631	1,010,944	59,031,336
Total Monies Made Available by Federal Government	1,669,256	1,809,766	366,399	—	1,189,066	2,933,705
Total Monies Made Available by Local Government Agencies	705,000	—	990,926	2,600,000	709,769	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	38,668	35,240	4,024	413,394
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	2,521,848	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	1,066,238	18,221	6,593,078
General Fund Monies Used for Street Purposes	1,893,525	320,385	2,282,691	2,339,059	890,794	18,304,340
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	33,904,781
Section 99234 P. U. Code	75,594	76,888	—	784,479	4,001	127,555
Section 99400(a) P. U. Code	—	127,046	—	—	—	—
Monies Made Available From Other City Sources	74,350	801,453	167,740	4,537,214	18,461	20,041,484
Total Monies Made Available From City Sources	2,043,469	1,325,772	2,489,099	8,762,230	3,457,349	79,384,632
Grand Total Monies Made Available	\$5,506,126	\$3,690,887	\$4,966,911	\$16,933,861	\$6,367,128	\$141,349,673

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	San Diego Cont'd San Marcos	Santee	Solana Beach	Vista	San Francisco County San Francisco	San Joaquin County Escalon
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$366,195	\$306,133	\$75,528	\$524,627	\$4,525,481	\$35,156
Sec. 2106 S & H Code	251,496	210,812	55,325	358,133	2,280,652	26,461
Sec. 2107 S & H Code	481,699	401,721	99,112	688,439	5,938,531	46,133
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	—	—	—	—	—
Total Gas Tax Apportionments	1,106,890	918,666	229,965	1,571,199	12,744,664	107,750
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	158,734	142,343	32,989	229,108	1,976,200	17,321
Other Receipts from State	387,028	—	555,797	55,430	3,892,312	2,074,936
Total Monies Made Available by State	1,652,652	1,061,009	818,751	1,855,737	18,613,176	2,200,007
Total Monies Made Available by Federal Government	550,548	—	—	18,626	7,253,052	23,150
Total Monies Made Available by Local Government Agencies	9,923,969	400,000	9,725	566	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	6,436	23,746	10,517	23,039	126,577	17,012
Proceeds from Sale of Bonds for Street Purposes	4,222,037	—	—	98,187	143,168	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	1,290,706	392,013	260,831	1,241,628	—	—
General Fund Monies Used for Street Purposes	2,952,701	414,573	367,798	2,538,416	20,375,495	222,740
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	418,072	—	50,056	—	—	—
Section 99234 P. U. Code	—	836	—	5,063	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	767,010
Monies Made Available From Other City Sources	6,996,854	628,900	771,246	781,738	31,926,547	184,238
Total Monies Made Available From City Sources	15,886,806	1,460,068	1,460,448	4,688,071	52,571,787	1,191,000
Grand Total Monies Made Available	\$28,013,975	\$2,921,077	\$2,288,924	\$6,563,000	\$78,438,015	\$3,414,157

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	San Joaquin Cont'd Lathrop	Lodi	Manteca	Ripon	Stockton	Tracy
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$62,176	\$334,070	\$296,047	\$61,003	\$1,431,475	\$348,809
Sec. 2106 S & H Code	43,140	212,552	188,860	42,408	896,319	221,735
Sec. 2107 S & H Code	81,589	438,382	388,486	80,048	1,878,443	457,722
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	—	—	—
Total Gas Tax Apportionments	186,905	985,004	873,393	183,459	4,206,237	1,028,266
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	27,298	150,003	141,955	26,737	701,396	168,027
Other Receipts from State	—	2,304,743	590,672	90,000	5,282,756	—
Total Monies Made Available by State	214,203	3,439,750	1,606,020	300,196	10,190,389	1,196,293
Total Monies Made Available by Federal Government	—	1,971,647	—	457,744	1,392,044	—
Total Monies Made Available by Local Government Agencies	1,074,359	5,889,431	686,855	409,578	8,923,724	1,389,494
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	3,806	—	15,014	2,894	43,927	32,030
Proceeds from Sale of Bonds for Street Purposes	—	—	—	475,300	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	1,043,545	194,379
General Fund Monies Used for Street Purposes	54,937	2,313,257	1,164,205	2,417,750	5,786,756	1,065,259
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	123,002
Section 99234 P. U. Code	—	—	37,611	—	193,672	—
Section 99400(a) P. U. Code	—	—	1,189,158	244,477	—	1,235,265
Monies Made Available From Other City Sources	319,959	1,141,736	4,984,445	456,739	11,871,952	25,636
Total Monies Made Available From City Sources	378,702	3,454,993	7,390,433	3,597,160	18,939,852	2,675,571
Grand Total Monies Made Available	\$1,667,264	\$14,755,821	\$9,683,308	\$4,764,678	\$39,446,009	\$5,261,358

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	San Luis Obispo Cont'd					
	Arroyo Grande	Atascadero	El Paso De Robles	Grover Beach	Morro Bay	Pismo Beach
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$91,880	\$153,258	\$143,622	\$75,591	\$59,787	\$49,210
Sec. 2106 S & H Code	74,683	121,632	114,261	62,222	51,830	42,043
Sec. 2107 S & H Code	120,569	201,111	188,467	99,193	78,454	64,576
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	—	—	—
Total Gas Tax Apportionments	287,132	476,001	446,350	237,006	190,071	155,829
Motor Vehicle License (In-Lieu-Tax)	900,718	—	1,031,402	747,836	—	—
Traffic Congestion Relief	40,161	66,947	62,852	33,009	26,113	21,498
Other Receipts from State	206,594	6,281	—	274,647	81,280	318,778
Total Monies Made Available by State	1,434,605	549,229	1,540,604	1,292,498	297,464	496,105
Total Monies Made Available by Federal Government	61,533	24,973	—	2,248	476,251	191,091
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	14,743	55,111	—	—	3,024
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	111,765	248,030	—	—	316,974	514,003
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	12,347	16,508	14,125	7,867	—	5,817
Section 99400(a) P. U. Code	264,336	315,895	239,966	203,997	—	135,971
Monies Made Available From Other City Sources	660,503	94,666	369,583	5,854	—	64,334
Total Monies Made Available From City Sources	1,048,951	689,842	678,785	217,718	316,974	723,149
Grand Total Monies Made Available	\$2,545,089	\$1,264,044	\$2,219,389	\$1,512,464	\$1,090,689	\$1,410,345

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	San Luis Obispo Cont'd San Luis Obispo	San Mateo County Atherton	Belmont	Brisbane	Burlingame	Colma
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$254,363	\$41,416	\$145,025	\$20,833	\$162,950	\$6,922
Sec. 2106 S & H Code	198,971	36,709	117,535	20,652	131,519	9,800
Sec. 2107 S & H Code	333,786	54,348	190,307	27,339	213,830	9,083
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	—	—	—
Total Gas Tax Apportionments	787,120	132,473	452,867	68,824	508,299	25,805
Motor Vehicle License (In-Lieu-Tax)	—	—	703,058	—	—	—
Traffic Congestion Relief	111,076	18,086	63,330	9,098	80,109	3,023
Other Receipts from State	3,708,601	—	128,217	—	—	—
Total Monies Made Available by State	4,606,797	150,559	1,347,472	77,922	588,408	28,828
Total Monies Made Available by Federal Government	2,236	154,000	1,876	—	—	—
Total Monies Made Available by Local Government Agencies	—	216,590	416,903	—	494,376	38,521
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	2,594	2,145	13,627	41,200	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	267,974	—	—
General Fund Monies Used for Street Purposes	6,606,026	607,602	—	468,820	2,526,899	794,997
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	51,682	—
Section 99234 P. U. Code	21,174	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	—	924,357	697,425	419,467	6,911,111	—
Total Monies Made Available From City Sources	6,627,200	1,534,553	699,570	1,169,888	9,530,892	794,997
Grand Total Monies Made Available	\$11,236,233	\$2,055,702	\$2,465,821	\$1,247,810	\$10,613,676	\$862,346

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	San Mateo Cont'd Daly City	East Palo Alto	Foster City	Half Moon Bay	Hillsborough	Menlo Park
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$601,097	\$172,899	\$166,097	\$69,029	\$62,563	\$196,121
Sec. 2106 S & H Code	473,321	139,281	133,974	58,250	53,206	157,172
Sec. 2107 S & H Code	788,785	226,886	217,960	90,582	82,098	257,956
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	—	—	6,000
Total Gas Tax Apportionments	1,863,203	539,066	518,031	217,861	197,867	617,249
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	462,893	—
Traffic Congestion Relief	262,489	75,673	84,339	30,157	27,321	77,835
Other Receipts from State	1,762,499	—	—	—	—	485,752
Total Monies Made Available by State	3,888,191	614,739	602,370	248,018	688,081	1,180,836
Total Monies Made Available by Federal Government	758,574	—	—	189,264	—	517,022
Total Monies Made Available by Local Government Agencies	1,464,928	374,692	933,617	185,918	351,218	616,990
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	32,024	44,084	—	2,925	244
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	1,409,834
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	609,313
General Fund Monies Used for Street Purposes	771,754	51,225	594,994	316,110	—	851,126
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	138,961	28,534	613,420	660,000	7,449	673,488
Total Monies Made Available From City Sources	910,715	111,783	1,252,498	976,110	10,374	3,544,005
Grand Total Monies Made Available	\$7,022,408	\$1,101,214	\$2,788,485	\$1,599,310	\$1,049,673	\$5,858,853

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	San Mateo Cont'd Millbrae	Pacifica	Portola Valley	Redwood City	San Bruno	San Carlos
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$119,613	\$222,623	\$25,685	\$437,314	\$232,497	\$159,826
Sec. 2106 S & H Code	97,711	178,070	24,437	345,553	185,773	129,082
Sec. 2107 S & H Code	156,961	292,135	33,705	573,863	305,093	209,730
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	—	—	—
Total Gas Tax Apportionments	374,285	692,828	83,827	1,356,730	723,363	498,638
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	52,691	97,215	11,216	190,968	101,528	55,183
Other Receipts from State	200,000	420,000	—	217,190	156,718	—
Total Monies Made Available by State	626,976	1,210,043	95,043	1,764,888	981,609	553,821
Total Monies Made Available by Federal Government	418,032	—	3,418	—	—	340,000
Total Monies Made Available by Local Government Agencies	943,003	974,356	258,457	1,118,635	604,845	494,142
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	13,774	9,680	—	6,467	39,269	5,735
Proceeds from Sale of Bonds for Street Purposes	—	—	—	1,978,265	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	300,197	—	—
General Fund Monies Used for Street Purposes	660,656	666,051	35,288	8,343,545	582,275	209,883
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	7,302	—	350,957	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	4,550,474	842,227	—	3,087,720	516,837	2,218,652
Total Monies Made Available From City Sources	5,224,904	1,525,260	35,288	14,067,151	1,138,381	2,434,270
Grand Total Monies Made Available	\$7,212,915	\$3,709,659	\$392,206	\$16,950,674	\$2,724,835	\$3,822,233

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	San Mateo Cont'd San Mateo	South San Francisco	Woodside	Santa Barbara County Buellton	Carpinteria	Goleta
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$535,215	\$351,922	\$30,885	\$24,868	\$83,163	\$96,946
Sec. 2106 S & H Code	421,927	278,938	28,494	17,919	48,321	52,987
Sec. 2107 S & H Code	702,333	461,807	40,529	32,709	109,130	125,968
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	1,000	—	6,000
Total Gas Tax Apportionments	1,659,475	1,092,667	99,908	76,496	240,614	281,901
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	233,759	153,678	13,487	9,869	36,316	46,905
Other Receipts from State	123,495	744,147	24,246	136,880	59,218	—
Total Monies Made Available by State	2,016,729	1,990,492	137,641	223,245	336,148	328,806
Total Monies Made Available by Federal Government	1,862,788	2,887,567	349,855	—	—	—
Total Monies Made Available by Local Government Agencies	1,649,142	1,644,103	197,516	244,172	649,511	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	107,520	63,874	2,067	25,426	7,314	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	201,567	—	—	145,502	—
General Fund Monies Used for Street Purposes	3,053,697	3,298,195	500,000	—	105,970	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	20,851	816,824	—	—
Section 99234 P. U. Code	—	—	—	—	9,102	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	2,468,521	9,558,507	442,125	51,271	176,558	—
Total Monies Made Available From City Sources	5,629,738	13,122,143	965,043	893,521	444,446	—
Grand Total Monies Made Available	\$11,158,397	\$19,644,305	\$1,650,055	\$1,360,938	\$1,430,105	\$328,806

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Santa Barbara Cont'd Guadalupe	Lompoc	Santa Barbara	Santa Maria	Solvang	Santa Clara County Campbell
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$34,432	\$240,349	\$536,823	\$456,386	\$31,041	\$220,490
Sec. 2106 S & H Code	22,584	131,336	287,914	245,433	20,796	162,157
Sec. 2107 S & H Code	45,183	315,396	704,442	598,889	40,739	289,337
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	—	—	—
Total Gas Tax Apportionments	102,199	687,081	1,529,179	1,300,708	92,576	671,984
Motor Vehicle License (In-Lieu-Tax)	—	—	5,260,503	—	—	—
Traffic Congestion Relief	15,047	120,136	234,422	199,396	13,699	96,284
Other Receipts from State	102,000	14,729	278,400	906,074	—	215,272
Total Monies Made Available by State	219,246	821,946	7,302,504	2,406,178	106,275	983,540
Total Monies Made Available by Federal Government	22,964	780,272	401,119	893,943	166,000	1,304,180
Total Monies Made Available by Local Government Agencies	382,013	2,076,252	—	4,382,688	350,101	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	20,089	—	24,796	722	(3,474)
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	264,893	—	—
General Fund Monies Used for Street Purposes	—	390,973	—	861,697	386,187	7,364,262
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	574,953	—	20,228	—
Section 99234 P. U. Code	3,619	22,461	70,982	46,812	3,529	—
Section 99400(a) P. U. Code	8,007	1,269,625	—	1,739,184	73,536	—
Monies Made Available From Other City Sources	—	1,133,374	5,149,710	1,378,211	28,654	2,020,994
Total Monies Made Available From City Sources	11,626	2,836,522	5,795,645	4,315,593	512,856	9,381,782
Grand Total Monies Made Available	\$635,849	\$6,514,992	\$13,499,268	\$11,998,402	\$1,135,232	\$11,669,502

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Santa Clara Cont'd Cupertino	Gilroy	Los Altos	Los Altos Hills	Los Gatos	Milpitas
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$292,683	\$248,240	\$160,173	\$50,126	\$165,818	\$363,890
Sec. 2106 S & H Code	213,809	182,011	119,001	40,700	123,040	264,756
Sec. 2107 S & H Code	384,072	325,751	210,187	65,906	217,594	477,512
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	2,000	—	—
Total Gas Tax Apportionments	890,564	756,002	489,361	158,732	506,452	1,106,158
Motor Vehicle License (In-Lieu-Tax)	2,937,495	—	—	459,703	1,600,588	—
Traffic Congestion Relief	128,004	108,488	69,945	19,960	72,410	158,904
Other Receipts from State	1,278,994	—	—	—	—	34,673
Total Monies Made Available by State	5,235,057	864,490	559,306	638,395	2,179,450	1,299,735
Total Monies Made Available by Federal Government	402,914	—	179,120	—	—	80,847
Total Monies Made Available by Local Government Agencies	—	—	57,153	—	—	5,225,337
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	149,282	151,039	8,427	—	31,730	19,806
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	3,459,348	686,958	2,073,260	1,923,069	1,023,410	2,077,416
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	168,491	—	414,497	—
Section 99234 P. U. Code	11,932	—	66,455	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	510,046	2,446,617	18,705	166,715	5,519,782	4,044,623
Total Monies Made Available From City Sources	4,130,608	3,284,614	2,335,338	2,089,784	6,989,419	6,141,845
Grand Total Monies Made Available	\$9,768,579	\$4,149,104	\$3,130,917	\$2,728,179	\$9,168,869	\$12,747,764

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Santa Clara Cont'd Monte Sereno	Morgan Hill	Mountain View	Palo Alto	San Jose	Santa Clara
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$20,092	\$197,251	\$411,891	\$346,854	\$5,238,767	\$596,473
Sec. 2106 S & H Code	18,776	145,529	299,100	252,567	3,752,643	431,165
Sec. 2107 S & H Code	26,366	258,841	540,501	455,156	6,874,535	782,717
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	—	—	—
Total Gas Tax Apportionments	65,234	601,621	1,251,492	1,054,577	15,865,945	1,810,355
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	8,774	86,177	179,866	151,465	2,287,680	260,469
Other Receipts from State	—	50,067	—	—	2,923	147,000
Total Monies Made Available by State	74,008	737,865	1,431,358	1,206,042	18,156,548	2,217,824
Total Monies Made Available by Federal Government	—	4,137	339,671	—	8,153,135	1,000,000
Total Monies Made Available by Local Government Agencies	—	—	—	—	23,455,683	203,447
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	21,951	—	70,480	244,172	—	375,640
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	6,806	—	—	—	—	—
General Fund Monies Used for Street Purposes	34,000	270,000	2,401,903	9,297,854	20,180,534	16,138,316
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	5,498	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	157,224
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	3,999	1,000,242	530,680	4,588,777	36,844,589	4,637,793
Total Monies Made Available From City Sources	72,254	1,270,242	3,003,063	14,130,803	57,025,123	21,308,973
Grand Total Monies Made Available	\$146,262	\$2,012,244	\$4,774,092	\$15,336,845	\$106,790,489	\$24,730,244

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Santa Clara Cont'd Saratoga	Sunnyvale	Santa Cruz County Capitola	Santa Cruz	Scotts Valley	Watsonville
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$189,518	\$763,910	\$58,087	\$313,745	\$65,779	\$272,004
Sec. 2106 S & H Code	140,140	550,964	42,766	211,625	47,846	184,551
Sec. 2107 S & H Code	249,276	1,009,951	76,225	411,709	86,318	356,935
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	—	—	—	—	—
Total Gas Tax Apportionments	584,934	2,324,825	177,078	937,079	199,943	813,490
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	75,212	333,586	25,366	153,338	28,738	118,829
Other Receipts from State	472,983	32,487	315,358	393,951	122,013	—
Total Monies Made Available by State	1,133,129	2,690,898	517,802	1,484,368	350,694	932,319
Total Monies Made Available by Federal Government	252,705	676,463	—	2,299,208	44,789	1,586,874
Total Monies Made Available by Local Government Agencies	—	—	50,000	—	47,947	254,284
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	317,453	648	5,939	—	13,046
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	220,704	—	—	—	51,733	—
General Fund Monies Used for Street Purposes	1,689,999	11,022,712	38,974	4,000,360	306,788	1,178,788
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	13,316	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	23,073	—	1,000
Monies Made Available From Other City Sources	167,284	6,015,212	—	846,959	549,884	635,859
Total Monies Made Available From City Sources	2,077,987	17,355,377	39,622	4,889,647	908,405	1,828,693
Grand Total Monies Made Available	\$3,463,821	\$20,722,738	\$607,424	\$8,673,223	\$1,351,835	\$4,602,170

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Shasta Cont'd			Sierra County	Siskiyou County	
	Anderson	Redding	Shasta Lake	Loyalton	Dorris	Dunsmuir
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$52,124	\$518,984	\$52,283	\$4,915	\$5,052	\$10,964
Sec. 2106 S & H Code	50,948	467,806	51,091	5,811	8,514	13,329
Sec. 2107 S & H Code	68,399	682,650	68,608	6,449	6,629	14,388
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	4,575
Sec. 2107.5 S & H Code	—	7,500	—	—	—	—
Total Gas Tax Apportionments	171,471	1,676,940	171,982	17,175	20,195	43,256
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	22,803	205,949	22,878	7,934	2,206	4,788
Other Receipts from State	1,023,155	1,285,646	1,104	—	—	—
Total Monies Made Available by State	1,217,429	3,168,535	195,964	25,109	22,401	48,044
Total Monies Made Available by Federal Government	—	1,007,463	45,047	—	—	—
Total Monies Made Available by Local Government Agencies	—	717,454	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	25,172	1,706	104	856
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	—	1,940,375	—	29,247	20,116	215,901
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	517,599	—	—	—	—
Section 99400(a) P. U. Code	455,314	—	261,423	—	15,073	40,088
Monies Made Available From Other City Sources	63,101	2,681,459	—	—	—	—
Total Monies Made Available From City Sources	518,415	5,139,433	286,595	30,953	35,293	256,845
Grand Total Monies Made Available	\$1,735,844	\$10,032,885	\$527,606	\$56,062	\$57,694	\$304,889

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Siskiyou Cont'd					
	Etna	Fort Jones	Montague	Mt. Shasta	Tulelake	Weed
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$4,453	\$3,763	\$8,302	\$20,759	\$5,838	\$16,979
Sec. 2106 S & H Code	8,026	7,464	11,160	21,305	9,155	18,227
Sec. 2107 S & H Code	5,843	4,938	10,894	27,241	7,661	22,281
Sec. 2107 S & H Code Snow Removal	—	—	—	56,349	—	30,280
Sec. 2107.5 S & H Code	—	—	—	—	—	—
Total Gas Tax Apportionments	18,322	16,165	30,356	125,654	22,654	87,767
Motor Vehicle License (In-Lieu-Tax)	—	—	—	201,141	—	—
Traffic Congestion Relief	1,945	1,643	3,625	9,066	2,550	7,420
Other Receipts from State	—	84,938	133,848	2,182,335	—	—
Total Monies Made Available by State	20,267	102,746	167,829	2,518,196	25,204	95,187
Total Monies Made Available by Federal Government	—	—	453,106	—	—	—
Total Monies Made Available by Local Government Agencies	—	—	14,549	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	5,116	(176)	1,150	9,329	534	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	1,022	—	—	218,663	—	131,935
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	1,319	6,711	—	40,961	38,762	31,742
Monies Made Available From Other City Sources	—	—	—	26,298	469	—
Total Monies Made Available From City Sources	7,457	6,535	1,150	295,251	39,765	163,677
Grand Total Monies Made Available	\$27,724	\$109,281	\$636,634	\$2,813,447	\$64,969	\$258,864

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Siskiyou Cont'd	Solano County				
	Yreka	Benicia	Dixon	Fairfield	Rio Vista	Suisun City
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$41,564	\$155,082	\$93,009	\$563,204	\$27,293	\$152,146
Sec. 2106 S & H Code	38,248	110,065	67,772	388,138	22,996	108,064
Sec. 2107 S & H Code	54,543	203,505	122,051	739,061	35,815	199,652
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	—	—	—
Total Gas Tax Apportionments	134,355	468,652	282,832	1,690,403	86,104	459,862
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	18,150	67,722	40,616	253,963	12,039	66,439
Other Receipts from State	—	479,288	—	144,622	40,005	138,742
Total Monies Made Available by State	152,505	1,015,662	323,448	2,088,988	138,148	665,043
Total Monies Made Available by Federal Government	—	603	83,993	775,420	120,855	1,135,311
Total Monies Made Available by Local Government Agencies	—	—	82,588	2,436,832	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	8,004	5,340	100,940	—	683
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	72,740
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	220,764	—	2,296,326	72,044	—
General Fund Monies Used for Street Purposes	540,381	825,417	194,394	6,064,436	139,485	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	41,384	—	91,900	—	—	—
Section 99234 P. U. Code	—	—	—	1,102,349	—	—
Section 99400(a) P. U. Code	74,403	—	—	—	73,794	271,655
Monies Made Available From Other City Sources	—	459,859	68,005	3,531,930	282,687	1,009,618
Total Monies Made Available From City Sources	656,168	1,514,044	359,639	13,095,981	568,010	1,354,696
Grand Total Monies Made Available	\$808,673	\$2,530,309	\$849,668	\$18,397,221	\$827,013	\$3,155,050

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Solano Cont'd		Sonoma County			
	Vacaville	Vallejo	Cloverdale	Cotati	Healdsburg	Petaluma
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$520,141	\$677,087	\$47,771	\$37,995	\$70,983	\$350,674
Sec. 2106 S & H Code	358,796	465,731	31,936	32,772	57,728	267,708
Sec. 2107 S & H Code	682,551	888,503	49,214	49,859	93,367	461,242
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	—	3,000	7,500
Total Gas Tax Apportionments	1,561,488	2,031,321	128,921	120,626	225,078	1,087,124
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	227,359	295,672	10,685	16,634	28,169	145,146
Other Receipts from State	797,202	1,519,118	—	—	—	41,558
Total Monies Made Available by State	2,586,049	3,846,111	139,606	137,260	253,247	1,273,828
Total Monies Made Available by Federal Government	2,528,895	2,424,893	164,000	393,664	—	1,026,475
Total Monies Made Available by Local Government Agencies	384,474	23,000	48,230	430,446	242,780	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	155,283	26,562	—	4,468	20,529	46,075
Proceeds from Sale of Bonds for Street Purposes	—	7,329,000	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	1,180,043	—	—	—	991,032
General Fund Monies Used for Street Purposes	2,580,643	3,843,761	63,030	112,879	—	1,605,908
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	600,759	—	—	—	190,774	—
Monies Made Available From Other City Sources	3,761,423	5,860,148	932,738	460,180	—	4,326,189
Total Monies Made Available From City Sources	7,098,108	18,239,514	995,768	577,527	211,303	6,969,204
Grand Total Monies Made Available	\$12,597,526	\$24,533,518	\$1,347,604	\$1,538,897	\$707,330	\$9,269,507

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Sonoma Cont'd					Stanislaus County Ceres
	Rohnert Park	Santa Rosa	Sebastopol	Sonoma	Windsor	
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$243,102	\$860,523	\$44,797	\$53,577	\$135,229	\$221,811
Sec. 2106 S & H Code	185,930	646,971	37,851	44,407	105,379	141,705
Sec. 2107 S & H Code	319,009	1,129,215	58,785	70,307	177,454	291,751
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	—	—	6,000
Total Gas Tax Apportionments	748,041	2,636,709	141,433	168,291	418,062	661,267
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	106,159	427,655	19,562	23,396	59,171	88,027
Other Receipts from State	—	42,880	17,000	—	24,657	—
Total Monies Made Available by State	854,200	3,107,244	177,995	191,687	501,890	749,294
Total Monies Made Available by Federal Government	320,516	1,927,821	—	—	—	398,633
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	25,489
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	160,351	—	8,250	19,904	19,767
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	35,176	86,783	—	—	150,196
General Fund Monies Used for Street Purposes	1,291,668	9,601,897	38,528	676,605	50,000	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	5,677	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	448,309	540,707
Monies Made Available From Other City Sources	125,523	2,049,054	148,303	—	5,632,308	828,696
Total Monies Made Available From City Sources	1,422,868	11,846,478	273,614	684,855	6,150,521	1,539,366
Grand Total Monies Made Available	\$2,597,584	\$16,881,543	\$451,609	\$876,542	\$6,652,411	\$2,712,782

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Stanislaus Cont'd Hughson	Modesto	Newman	Oakdale	Patterson	Riverbank
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$23,623	\$1,108,323	\$42,933	\$90,033	\$70,255	\$93,009
Sec. 2106 S & H Code	19,029	688,147	30,886	59,943	47,741	61,779
Sec. 2107 S & H Code	30,997	1,454,389	56,338	118,145	92,191	122,051
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	—	—	—
Total Gas Tax Apportionments	73,649	3,250,859	130,157	268,121	210,187	276,839
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	10,663	484,903	18,750	39,408	30,831	40,765
Other Receipts from State	—	3,050,759	177,571	116,286	2,160	26,040
Total Monies Made Available by State	84,312	6,786,521	326,478	423,815	243,178	343,644
Total Monies Made Available by Federal Government	58,416	4,002,130	1,213,056	43,880	344,952	—
Total Monies Made Available by Local Government Agencies	—	—	572,026	413,995	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	421	12,847	1,428	2,672
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	54,697	—	—	—
General Fund Monies Used for Street Purposes	116,578	8,241,856	79,166	396,033	293,412	31,495
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	145,476	4,063	—	—	11,272
Section 99400(a) P. U. Code	93,789	2,709,274	99,368	—	176,080	209,295
Monies Made Available From Other City Sources	48,417	5,928,332	29,573	193,832	3,864	48,123
Total Monies Made Available From City Sources	258,784	17,024,938	267,288	602,712	474,784	302,857
Grand Total Monies Made Available	\$401,512	\$27,813,589	\$2,378,848	\$1,484,402	\$1,062,914	\$646,501

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Stanislaus Cont'd Turlock	Waterford	Sutter County Live Oak	Yuba City	Tehama County Corning	Red Bluff
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$329,298	\$40,350	\$36,969	\$269,578	\$42,747	\$75,699
Sec. 2106 S & H Code	208,330	29,293	23,843	148,369	31,613	51,739
Sec. 2107 S & H Code	432,120	52,949	48,512	354,346	56,225	99,336
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	—	2,000	—
Total Gas Tax Apportionments	969,748	122,592	109,324	772,293	132,585	226,774
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	144,147	17,639	16,144	110,900	16,965	33,072
Other Receipts from State	126,000	—	—	309,050	476,356	8,283
Total Monies Made Available by State	1,239,895	140,231	125,468	1,192,243	625,906	268,129
Total Monies Made Available by Federal Government	1,775,217	222,001	319,421	—	619,079	403,688
Total Monies Made Available by Local Government Agencies	—	—	—	466,488	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	2,248	20,282	34,889	1,861	2,214
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	—	—	3,923	2,268,257	164,023	309,135
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	34,030	4,305	—	—	—	—
Section 99400(a) P. U. Code	844,448	129,553	215,765	1,156,830	99,631	84,197
Monies Made Available From Other City Sources	175,171	81,417	21,400	901,568	7,480	342,074
Total Monies Made Available From City Sources	1,053,649	217,523	261,370	4,361,544	272,995	737,620
Grand Total Monies Made Available	\$4,068,761	\$579,755	\$706,259	\$6,020,275	\$1,517,980	\$1,409,437

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Tehama Cont'd		Tulare County			
	Tehama	Dinuba	Exeter	Farmersville	Lindsay	Porterville
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$2,480	\$99,264	\$53,538	\$51,308	\$60,037	\$255,079
Sec. 2106 S & H Code	5,978	61,233	35,052	33,776	38,774	150,948
Sec. 2107 S & H Code	3,255	130,258	70,254	67,329	78,783	335,510
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	—	—	6,000
Total Gas Tax Apportionments	11,713	290,755	158,844	152,413	177,594	747,537
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	1,083	46,029	23,393	22,410	26,217	101,230
Other Receipts from State	29,926	—	—	9,454	—	267,800
Total Monies Made Available by State	42,722	336,784	182,237	184,277	203,811	1,116,567
Total Monies Made Available by Federal Government	18,105	252,096	—	—	—	80,031
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	3,647	—	11,609	163	5,336	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	3,793	—	—	—	176,977	702,448
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	61,986	—	—	—	177,769
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	5,296	142,563	154,792	174,146	203,137	427,872
Monies Made Available From Other City Sources	1,051	2,918	—	25,310	—	1,297,891
Total Monies Made Available From City Sources	13,787	207,467	166,401	199,619	385,450	2,605,980
Grand Total Monies Made Available	\$74,614	\$796,347	\$348,638	\$383,896	\$589,261	\$3,802,578

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Tulare Cont'd			Tuolumne County	Ventura County	
	Tulare	Visalia	Woodlake	Sonora	Camarillo	Fillmore
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$257,162	\$537,422	\$39,318	\$28,200	\$335,348	\$80,369
Sec. 2106 S & H Code	151,636	312,097	26,911	34,929	231,214	58,758
Sec. 2107 S & H Code	337,460	705,228	51,595	37,093	440,058	105,464
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	1,000	—	—
Total Gas Tax Apportionments	746,258	1,554,747	117,824	101,222	1,006,620	244,591
Motor Vehicle License (In-Lieu-Tax)	—	—	—	244,001	—	—
Traffic Congestion Relief	112,340	235,019	17,169	11,566	157,402	35,161
Other Receipts from State	289,156	804,530	61,304	—	7,523	—
Total Monies Made Available by State	1,147,754	2,594,296	196,297	356,789	1,171,545	279,752
Total Monies Made Available by Federal Government	—	94,485	57,313	—	—	—
Total Monies Made Available by Local Government Agencies	—	8,927	—	—	900,747	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	6,686	431,568	3,336	608	18,252	1,291
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	1,929	1,972,007	—
General Fund Monies Used for Street Purposes	1,156,619	3,637,814	—	144,933	7,930,928	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	36,241	—
Section 99400(a) P. U. Code	2,136	404,983	141,501	59,212	1,924,120	463,518
Monies Made Available From Other City Sources	186,743	3,683,850	—	74,230	3,854,506	—
Total Monies Made Available From City Sources	1,352,184	8,158,215	144,837	280,912	15,736,054	464,809
Grand Total Monies Made Available	\$2,499,938	\$10,855,923	\$398,447	\$637,701	\$17,808,346	\$744,561

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Ventura Cont'd					
	Moorpark	Ojai	Oxnard	Port Hueneme	San Buenaventura	Santa Paula
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$183,310	\$45,441	\$1,013,164	\$126,854	\$584,830	\$167,072
Sec. 2106 S & H Code	128,383	35,134	689,659	90,198	399,953	117,400
Sec. 2107 S & H Code	240,548	59,630	1,329,518	166,463	767,439	219,240
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	—	—	—	—	—	—
Total Gas Tax Apportionments	552,241	140,205	3,032,341	383,515	1,752,222	503,712
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	90,810	19,843	443,367	55,395	284,417	79,352
Other Receipts from State	—	—	18,515	—	2,138,273	—
Total Monies Made Available by State	643,051	160,048	3,494,223	438,910	4,174,912	583,064
Total Monies Made Available by Federal Government	4,265	234,011	4,178,537	149,662	297,574	—
Total Monies Made Available by Local Government Agencies	—	8,871	33,253	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	60,623	6,213	—	12,455	406,308	17,184
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	57,344	—	309,834	1,332,837	—
General Fund Monies Used for Street Purposes	342	297,666	3,488,278	730,906	7,359,412	22,770
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	793,942	52,476	—	—
Section 99234 P. U. Code	4,010	415	—	3,812	96,813	—
Section 99400(a) P. U. Code	830,204	185,663	3,811,275	602,367	1,726,678	828,255
Monies Made Available From Other City Sources	1,744,300	—	3,740,600	—	3,217,046	113,015
Total Monies Made Available From City Sources	2,639,479	547,301	11,834,095	1,711,850	14,139,094	981,224
Grand Total Monies Made Available	\$3,286,795	\$950,231	\$19,540,108	\$2,300,422	\$18,611,580	\$1,564,288

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Ventura Cont'd		Yolo County			Winters	Woodland
	Simi Valley	Thousand Oaks	Davis	West Sacramento			
Monies Made Available by State of California							
Gas Tax Apportionments							
Sec. 2105 S & H Code	\$654,748	\$680,827	\$391,091	\$183,886	\$35,612	\$288,578	
Sec. 2106 S & H Code	447,242	464,881	253,358	131,985	29,108	204,622	
Sec. 2107 S & H Code	859,189	893,411	514,418	241,303	46,731	378,685	
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—	
Sec. 2107.5 S & H Code	—	—	7,500	—	—	—	
Total Gas Tax Apportionments	1,961,179	2,039,119	1,166,367	557,174	111,451	871,885	
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	360,210	
Traffic Congestion Relief	286,068	300,006	155,202	80,785	17,403	126,017	
Other Receipts from State	—	—	—	668,718	—	1,798,373	
Total Monies Made Available by State	2,247,247	2,339,125	1,321,569	1,306,677	128,854	3,156,485	
Total Monies Made Available by Federal Government	2,856,764	4,371,662	2,181,369	1,268,322	—	—	
Total Monies Made Available by Local Government Agencies	24,237	255,327	305,328	1,721,783	—	—	
Monies Made Available From City Sources							
Net Gains and Losses From Investments of Gas Tax Monies	—	94,173	26,105	27,537	11,846	16,515	
Proceeds from Sale of Bonds for Street Purposes	—	—	911,273	—	—	563,309	
Street Assessment Levies (Exclusive of Levies Under							
Improvement Act of 1911 & Similar Acts)	3,063,382	2,281,994	—	1,042,278	—	—	
General Fund Monies Used for Street Purposes	7,294,169	3,650,605	898,200	175,690	—	—	
Traffic Safety Fund Used For Street Purposes (Sec. 42200							
Veh. Code)	270,000	641,222	801,433	—	—	—	
Section 99234 P. U. Code	55,963	60,712	—	—	—	—	
Section 99400(a) P. U. Code	2,566,591	2,966,063	774,602	408,848	—	1,949,838	
Monies Made Available From Other City Sources	716,362	8,269,749	2,931,774	1,127,857	—	1,065,145	
Total Monies Made Available From City Sources	13,966,467	17,964,518	6,343,387	2,782,210	11,846	3,594,807	
Grand Total Monies Made Available	\$19,094,715	\$24,930,632	\$10,151,653	\$7,078,992	\$140,700	\$6,751,292	

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

	Yuba Cont'd		
	Marysville	Wheatland	All Cities
Monies Made Available by State of California			
Gas Tax Apportionments			
Sec. 2105 S & H Code	\$69,947	\$12,982	\$164,692,087
Sec. 2106 S & H Code	52,446	13,318	104,652,300
Sec. 2107 S & H Code	91,787	17,036	216,137,048
Sec. 2107 S & H Code Snow Removal	—	—	2,731,059
Sec. 2107.5 S & H Code	—	—	265,000
Total Gas Tax Apportionments	214,180	43,336	488,477,494
Motor Vehicle License (In-Lieu-Tax)	—	—	97,192,239
Traffic Congestion Relief	30,548	5,682	76,491,042
Other Receipts from State	—	—	172,865,604
Total Monies Made Available by State	244,728	49,018	835,026,379
Total Monies Made Available by Federal Government	819,885	—	262,243,029
Total Monies Made Available by Local Government Agencies	—	—	362,479,026
Monies Made Available From City Sources			
Net Gains and Losses From Investments of Gas Tax Monies	16,978	—	19,778,495
Proceeds from Sale of Bonds for Street Purposes	—	—	174,599,757
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	193,241,605
General Fund Monies Used for Street Purposes	207,446	—	1,002,058,859
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	62,604,543
Section 99234 P. U. Code	—	—	8,883,910
Section 99400(a) P. U. Code	236,558	12,998	66,368,468
Monies Made Available From Other City Sources	—	149,440	715,387,970
Total Monies Made Available From City Sources	460,982	162,438	2,242,923,607
Grand Total Monies Made Available	\$1,525,595	\$211,456	\$3,702,672,041

Table 4. Cities
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

City	-----State of California----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Alameda County							
Alameda	\$ 1,527,706	26.54	\$ 583,967	10.14	\$ 3,646,050	63.32	\$ 5,757,723
Albany	331,448	51.31	—	—	314,546	48.69	645,994
Berkeley	2,424,436	13.63	—	—	15,358,113	86.37	17,782,549
Dublin	2,853,341	29.29	186,467	1.91	6,703,079	68.80	9,742,887
Emeryville	149,876	4.88	—	—	2,920,474	95.12	3,070,350
Fremont	5,872,210	22.25	220,175	0.83	20,300,983	76.92	26,393,368
Hayward	6,225,965	33.87	4,285,334	23.32	7,867,015	42.81	18,378,314
Livermore	6,068,625	19.72	17,464,591	56.75	7,242,997	23.53	30,776,213
Newark	856,655	17.65	246,845	5.08	3,751,683	77.27	4,855,183
Oakland	11,683,190	35.30	16,570	0.05	21,395,252	64.65	33,095,012
Piedmont	273,649	18.12	—	—	1,236,257	81.88	1,509,906
Pleasanton	1,314,577	8.87	2,274,624	15.33	11,244,712	75.80	14,833,913
San Leandro	2,508,997	29.72	355,900	4.22	5,574,994	66.06	8,439,891
Union City	1,354,756	39.61	—	—	2,065,091	60.39	3,419,847
Amador County							
Amador	20,740	89.49	—	—	2,435	10.51	23,175
Ione	145,861	48.41	34,431	11.43	121,010	40.16	301,302
Jackson	81,940	16.45	—	—	416,245	83.55	498,185
Plymouth	23,515	33.32	—	—	47,059	66.68	70,574
Sutter Creek	166,822	51.62	55,873	17.29	100,453	31.09	323,148
Butte County							
Biggs	40,649	41.12	—	—	58,213	58.88	98,862
Chico	1,924,444	29.89	180,225	2.80	4,334,156	67.31	6,438,825
Gridley	357,016	35.44	—	—	650,404	64.56	1,007,420
Oroville	423,665	22.40	752,160	39.76	715,935	37.84	1,891,760
Paradise	552,433	46.13	240,256	20.06	404,944	33.81	1,197,633
Calaveras County							
Angels	93,479	19.46	—	—	386,867	80.54	480,346
Colusa County							
Colusa	105,323	24.39	—	—	326,465	75.61	431,788
Williams	73,856	12.37	—	—	523,345	87.63	597,201
Contra Costa County							
Antioch	3,383,773	24.41	526,618	3.80	9,951,458	71.79	13,861,849
Brentwood	497,588	8.39	—	—	5,436,449	91.61	5,934,037
Clayton	218,171	88.34	8,144	3.30	20,640	8.36	246,955
Concord	2,656,393	11.68	2,562,263	11.26	17,533,616	77.06	22,752,272
Danville	901,319	15.06	—	—	5,084,760	84.94	5,986,079
El Cerrito	462,171	14.91	35,892	1.16	2,601,190	83.93	3,099,253
Hercules	393,083	13.24	510,877	17.21	2,064,475	69.55	2,968,435
Lafayette	505,025	8.85	—	—	5,201,270	91.15	5,706,295
Martinez	6,681,768	76.96	47,145	0.54	1,953,897	22.50	8,682,810
Moraga	329,811	27.13	—	—	885,919	72.87	1,215,730
Oakley	674,760	33.62	—	—	1,332,324	66.38	2,007,084
Orinda	350,912	9.34	1,077,713	28.69	2,328,155	61.97	3,756,780
Pinole	619,819	57.66	—	—	455,179	42.34	1,074,998
Pittsburg	1,144,508	11.97	—	—	8,417,586	88.03	9,562,094
Pleasant Hill	659,499	12.19	—	—	4,751,851	87.81	5,411,350
Richmond	2,274,221	8.31	—	—	25,081,175	91.69	27,355,396

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

City	-----State of California----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Contra Costa County -- Continued							
San Pablo	\$ 610,105	22.36	\$ 352,769	12.92	\$ 1,766,655	64.72	\$ 2,729,529
San Ramon	903,261	7.48	—	—	11,170,419	92.52	12,073,680
Walnut Creek	4,420,992	65.14	493,121	7.27	1,872,552	27.59	6,786,665
Del Norte County							
Crescent City	648,244	87.29	—	—	94,429	12.71	742,673
El Dorado County							
Placerville	214,770	17.04	389,540	30.91	655,996	52.05	1,260,306
South Lake Tahoe	1,339,155	52.00	—	—	1,236,352	48.00	2,575,507
Fresno County							
Clovis	1,687,409	14.63	5,206,942	45.17	4,634,046	40.20	11,528,397
Coalinga	312,538	40.05	56,776	7.27	411,222	52.68	780,536
Firebaugh	114,843	31.19	—	—	253,346	68.81	368,189
Fowler	326,274	65.28	54,253	10.85	119,288	23.87	499,815
Fresno	21,745,478	52.33	9,024,022	21.71	10,788,296	25.96	41,557,796
Huron	126,352	33.82	—	—	247,234	66.18	373,586
Kerman	170,977	27.34	—	—	454,466	72.66	625,443
Kingsburg	183,587	37.69	3,598	0.74	299,846	61.57	487,031
Mendota	173,083	38.66	—	—	274,631	61.34	447,714
Orange Cove	162,583	34.10	—	—	314,245	65.90	476,828
Parlier	222,828	26.25	190,633	22.45	435,571	51.30	849,032
Reedley	402,281	18.13	—	—	1,817,141	81.87	2,219,422
San Joaquin	67,906	39.45	—	—	104,240	60.55	172,146
Sanger	370,071	18.25	802,974	39.58	855,502	42.17	2,028,547
Selma	389,583	15.66	884,331	35.56	1,213,238	48.78	2,487,152
Glenn County							
Orland	121,820	19.15	82,128	12.92	431,942	67.93	635,890
Willows	758,843	82.06	30,509	3.30	135,408	14.64	924,760
Humboldt County							
Arcata	689,218	64.32	—	—	382,318	35.68	1,071,536
Blue Lake	30,682	24.81	10,821	8.75	82,148	66.44	123,651
Eureka	2,060,297	55.97	—	—	1,621,071	44.03	3,681,368
Ferndale	31,889	24.36	6,636	5.07	92,387	70.57	130,912
Fortuna	479,479	57.29	53,037	6.34	304,418	36.37	836,934
Rio Dell	284,032	79.91	—	—	71,428	20.09	355,460
Trinidad	35,410	63.15	3,015	5.38	17,643	31.47	56,068
Imperial County							
Brawley	423,872	17.68	900,098	37.55	1,073,067	44.77	2,397,037
Calexico	1,169,675	28.21	20	—	2,976,751	71.79	4,146,446
Calipatria	141,615	28.66	—	—	352,574	71.34	494,189
El Centro	760,418	15.56	1,350,356	27.65	2,773,622	56.79	4,884,396
Holtville	144,479	35.52	—	—	262,243	64.48	406,722
Imperial	165,055	20.37	—	—	645,424	79.63	810,479
Westmorland	49,663	19.70	—	—	202,372	80.30	252,035
Inyo County							
Bishop	1,040,037	97.94	—	—	21,866	2.06	1,061,903
Kern County							
Arvin	244,047	39.24	187,065	30.08	190,820	30.68	621,932
Bakersfield	4,524,608	19.58	4,204,852	18.20	14,379,311	62.22	23,108,771

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

City	-----State of California----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Kern County -- Continued							
California City	\$ 170,463	11.98	\$ —	—	\$ 1,252,061	88.02	\$ 1,422,524
Delano	717,825	39.31	376,486	20.62	731,734	40.07	1,826,045
Maricopa	24,529	53.59	1,248	2.73	19,994	43.68	45,771
McFarland	513,370	67.82	—	—	243,546	32.18	756,916
Ridgecrest	518,673	21.24	1,010,071	41.36	913,451	37.40	2,442,195
Shafter	976,400	94.67	—	—	54,968	5.33	1,031,368
Taft	647,107	62.40	68,409	6.60	321,435	31.00	1,036,951
Tehachapi	731,094	47.61	201,700	13.13	602,881	39.26	1,535,675
Wasco	393,355	21.37	—	—	1,447,106	78.63	1,840,461
Kings County							
Avenal	374,552	73.91	—	—	132,186	26.09	506,738
Corcoran	524,987	98.96	—	—	5,497	1.04	530,484
Hanford	1,331,828	25.39	—	—	3,914,586	74.61	5,246,414
Lemoore	379,571	27.89	56,000	4.11	925,585	68.00	1,361,156
Lake County							
Clearlake	395,219	69.82	—	—	170,856	30.18	566,075
Lakeport	100,157	9.15	—	—	993,994	90.85	1,094,151
Lassen County							
Susanville	1,507,431	80.28	—	—	370,207	19.72	1,877,638
Los Angeles County							
Agoura Hills	413,293	28.86	—	—	1,018,777	71.14	1,432,070
Alhambra	4,303,422	34.54	—	—	8,156,741	65.46	12,460,163
Arcadia	1,036,578	22.33	—	—	3,606,082	77.67	4,642,660
Artesia	829,266	46.52	581,551	32.63	371,649	20.85	1,782,466
Avalon	893,735	82.12	—	—	194,549	17.88	1,088,284
Azusa	881,403	24.89	607,742	17.17	2,051,173	57.94	3,540,318
Baldwin Park	1,515,143	40.23	1,075,639	28.56	1,175,197	31.21	3,765,979
Bell	1,151,527	52.97	182,371	8.39	840,044	38.64	2,173,942
Bell Gardens	873,093	55.93	450,116	28.83	237,971	15.24	1,561,180
Bellflower	1,445,577	35.04	3,420	0.08	2,677,310	64.88	4,126,307
Beverly Hills	679,202	4.88	—	—	13,237,168	95.12	13,916,370
Bradbury	21,016	52.01	—	—	19,395	47.99	40,411
Burbank	8,235,628	52.05	—	—	7,588,127	47.95	15,823,755
Calabasas	395,401	8.23	367,802	7.66	4,040,720	84.11	4,803,923
Carson	19,949,773	67.09	4,239,892	14.26	5,545,187	18.65	29,734,852
Cerritos	1,102,570	9.42	—	—	10,598,705	90.58	11,701,275
Claremont	2,501,373	96.11	—	—	101,293	3.89	2,602,666
Commerce	411,508	15.88	354,860	13.69	1,824,918	70.43	2,591,286
Compton	1,844,852	17.57	1,975,864	18.83	6,674,830	63.60	10,495,546
Covina	1,155,586	31.12	723,562	19.49	1,834,174	49.39	3,713,322
Cudahy	486,453	85.63	—	—	81,632	14.37	568,085
Culver City	3,160,565	53.62	318,000	5.40	2,415,601	40.98	5,894,166
Diamond Bar	1,112,513	21.13	1,629,450	30.95	2,522,592	47.92	5,264,555
Downey	2,638,432	34.99	859,489	11.40	4,042,077	53.61	7,539,998
Duarte	424,534	31.96	61,905	4.66	841,802	63.38	1,328,241
El Monte	2,284,738	37.33	1,434,504	23.44	2,400,596	39.23	6,119,838
El Segundo	315,947	9.36	905,561	26.85	2,151,458	63.79	3,372,966
Gardena	1,139,334	31.49	—	—	2,478,871	68.51	3,618,205

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

City	-----State of California----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Los Angeles County -- Continued							
Glendale	\$ 6,030,502	23.38	\$ 6,087,253	23.60	\$ 13,677,753	53.02	\$ 25,795,508
Glendora	966,925	18.24	—	—	4,333,531	81.76	5,300,456
Hawaiian Gardens	295,195	100.00	—	—	—	—	295,195
Hawthorne	2,053,520	45.00	—	—	2,509,410	55.00	4,562,930
Hermosa Beach	364,483	36.93	257,629	26.11	364,777	36.96	986,889
Hidden Hills	41,214	24.57	24,367	14.53	102,124	60.90	167,705
Huntington Park	1,214,920	45.90	133,900	5.06	1,297,904	49.04	2,646,724
Industry	19,572	0.06	—	—	30,345,916	99.94	30,365,488
Inglewood	3,076,938	25.46	742,107	6.14	8,266,593	68.40	12,085,638
Irwindale	32,898	0.98	—	—	3,314,881	99.02	3,347,779
La Canada Flintridge	398,856	18.45	172,436	7.97	1,591,447	73.58	2,162,739
La Habra Heights	115,784	19.05	—	—	491,943	80.95	607,727
La Mirada	915,806	26.15	—	—	2,585,823	73.85	3,501,629
La Puente	967,832	93.01	—	—	72,693	6.99	1,040,525
La Verne	619,941	21.14	634,672	21.64	1,678,232	57.22	2,932,845
Lakewood	1,565,664	26.07	500,641	8.34	3,938,242	65.59	6,004,547
Lancaster	2,365,881	18.38	1,499,827	11.65	9,006,023	69.97	12,871,731
Lawndale	1,803,068	45.62	—	—	2,149,379	54.38	3,952,447
Lomita	394,414	13.61	449,441	15.50	2,054,932	70.89	2,898,787
Long Beach	9,249,952	22.81	5,074,625	12.51	26,233,170	64.68	40,557,747
Los Angeles	74,191,581	15.53	11,881,478	2.49	391,605,245	81.98	477,678,304
Lynwood	1,567,107	27.99	874,811	15.63	3,156,686	56.38	5,598,604
Malibu	822,385	48.08	107,428	6.28	780,559	45.64	1,710,372
Manhattan Beach	820,284	16.10	20,519	0.40	4,255,865	83.50	5,096,668
Maywood	588,595	54.48	230,000	21.29	261,778	24.23	1,080,373
Monrovia	725,405	28.00	—	—	1,865,369	72.00	2,590,774
Montebello	725,771	26.68	222,714	8.19	1,771,428	65.13	2,719,913
Monterey Park	1,188,232	33.62	995,007	28.15	1,351,048	38.23	3,534,287
Norwalk	2,030,303	27.74	680,735	9.30	4,609,020	62.96	7,320,058
Palmdale	3,543,709	31.92	711,098	6.41	6,845,002	61.67	11,099,809
Palos Verdes Estates	262,809	10.39	—	—	2,266,726	89.61	2,529,535
Paramount	1,183,755	20.97	2,380,918	42.17	2,080,973	36.86	5,645,646
Pasadena	2,793,741	18.11	970,350	6.29	11,662,334	75.60	15,426,425
Pico Rivera	1,255,156	23.47	2,522,938	47.18	1,569,689	29.35	5,347,783
Pomona	2,978,294	33.23	421,092	4.70	5,561,932	62.07	8,961,318
Rancho Palos Verdes	804,057	12.55	—	—	5,604,553	87.45	6,408,610
Redondo Beach	1,549,343	26.30	—	—	4,341,655	73.70	5,890,998
Rolling Hills Estates	153,704	10.22	149,285	9.93	1,200,888	79.85	1,503,877
Rosemead	1,168,735	65.42	334,245	18.71	283,549	15.87	1,786,529
San Dimas	736,819	15.51	—	—	4,014,160	84.49	4,750,979
San Fernando	469,853	35.16	—	—	866,366	64.84	1,336,219
San Gabriel	971,240	38.43	542,501	21.46	1,013,681	40.11	2,527,422
San Marino	1,116,585	39.21	66,292	2.33	1,664,652	58.46	2,847,529
Santa Clarita	4,601,782	27.49	—	—	12,137,836	72.51	16,739,618
Santa Fe Springs	379,665	7.77	16,828	0.34	4,494,844	91.89	4,891,337
Santa Monica	3,194,128	14.73	864,087	3.98	17,632,868	81.29	21,691,083
Sierra Madre	209,257	15.83	—	—	1,112,455	84.17	1,321,712
Signal Hill	189,805	6.91	—	—	2,556,238	93.09	2,746,043

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

City	-----State of California----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Los Angeles County -- Continued							
South El Monte	\$ 462,972	37.13	\$ 394,667	31.66	\$ 389,129	31.21	\$ 1,246,768
South Gate	2,415,848	35.62	—	—	4,367,056	64.38	6,782,904
South Pasadena	616,097	23.16	864,068	32.47	1,180,723	44.37	2,660,888
Temple City	659,126	37.42	—	—	1,102,364	62.58	1,761,490
Torrance	2,761,239	15.78	—	—	14,741,648	84.22	17,502,887
Vernon	6,191	0.22	—	—	2,789,321	99.78	2,795,512
Walnut	618,776	31.01	—	—	1,376,487	68.99	1,995,263
West Covina	2,178,811	27.19	153,981	1.92	5,681,815	70.89	8,014,607
West Hollywood	718,168	5.55	6,229	0.05	12,209,344	94.40	12,933,741
Westlake Village	358,768	31.30	51,712	4.51	735,869	64.19	1,146,349
Whittier	1,650,586	24.48	97,027	1.44	4,995,245	74.08	6,742,858
Madera County							
Chowchilla	414,990	50.48	22,927	2.79	384,127	46.73	822,044
Madera	1,068,119	18.04	628,091	10.60	4,227,111	71.36	5,923,321
Marin County							
Belvedere	165,969	17.67	90,293	9.61	683,060	72.72	939,322
Corte Madera	190,507	7.08	286,573	10.66	2,212,005	82.26	2,689,085
Fairfax	561,518	15.19	—	—	3,135,290	84.81	3,696,808
Larkspur	257,139	11.21	879,119	38.30	1,158,823	50.49	2,295,081
Mill Valley	717,286	24.59	—	—	2,199,976	75.41	2,917,262
Novato	987,183	21.86	—	—	3,528,223	78.14	4,515,406
Ross	51,866	8.95	—	—	527,864	91.05	579,730
San Anselmo	489,097	18.35	483,833	18.15	1,692,494	63.50	2,665,424
San Rafael	1,536,053	18.66	—	—	6,697,437	81.34	8,233,490
Sausalito	169,562	14.31	—	—	1,015,461	85.69	1,185,023
Tiburon	183,339	14.99	—	—	1,039,763	85.01	1,223,102
Mendocino County							
Fort Bragg	491,269	36.07	—	—	870,865	63.93	1,362,134
Point Arena	89,791	66.99	24,790	18.49	19,464	14.52	134,045
Ukiah	353,986	20.73	406,736	23.83	946,302	55.44	1,707,024
Willits	195,961	26.55	—	—	542,031	73.45	737,992
Merced County							
Atwater	693,409	65.41	—	—	366,756	34.59	1,060,165
Dos Palos	143,754	39.09	—	—	223,969	60.91	367,723
Gustine	150,451	35.40	—	—	274,500	64.60	424,951
Livingston	604,221	72.33	—	—	231,129	27.67	835,350
Los Banos	1,625,877	71.56	—	—	646,193	28.44	2,272,070
Merced	1,212,043	30.73	1,346,944	34.15	1,385,385	35.12	3,944,372
Modoc County							
Alturas	586,299	87.06	—	—	87,135	12.94	673,434
Mono County							
Mammoth Lakes	1,115,835	35.42	—	—	2,034,759	64.58	3,150,594
Monterey County							
Carmel-by-the-Sea	78,357	4.47	—	—	1,674,153	95.53	1,752,510
Del Rey Oaks	34,298	28.43	—	—	86,340	71.57	120,638
Gonzales	148,407	27.88	—	—	383,836	72.12	532,243
Greenfield	236,361	42.78	—	—	316,193	57.22	552,554
King City	209,721	21.97	—	—	744,824	78.03	954,545

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

City	-----State of California----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Monterey County -- Continued							
Marina	\$ 1,064,823	61.85	\$ 159,432	9.26	\$ 497,362	28.89	\$ 1,721,617
Monterey	2,648,385	38.37	1,157,953	16.78	3,095,482	44.85	6,901,820
Pacific Grove	293,462	25.80	—	—	844,137	74.20	1,137,599
Salinas	3,444,777	22.89	2,433,729	16.17	9,170,374	60.94	15,048,880
Sand City	227,775	45.43	—	—	273,654	54.57	501,429
Seaside	584,629	100.00	—	—	—	—	584,629
Soledad	418,666	95.06	—	—	21,769	4.94	440,435
Napa County							
American Canyon	248,474	20.53	169,529	14.01	792,363	65.46	1,210,366
Calistoga	102,007	13.55	69,000	9.16	582,126	77.29	753,133
Napa	7,738,960	53.06	3,983,899	27.31	2,863,990	19.63	14,586,849
St. Helena	422,144	42.80	—	—	564,064	57.20	986,208
Yountville	189,079	91.68	—	—	17,165	8.32	206,244
Nevada County							
Grass Valley	616,133	20.50	166,043	5.53	2,222,526	73.97	3,004,702
Nevada City	139,029	23.23	—	—	459,371	76.77	598,400
Truckee	1,103,606	13.05	146,830	1.74	7,206,399	85.21	8,456,835
Orange County							
Aliso Viejo	1,222,042	78.70	—	—	330,797	21.30	1,552,839
Anaheim	8,029,101	19.54	3,163,189	7.70	29,898,804	72.76	41,091,094
Brea	766,942	20.62	252,473	6.79	2,699,865	72.59	3,719,280
Buena Park	6,916,600	66.13	91,025	0.87	3,452,125	33.00	10,459,750
Costa Mesa	8,645,714	44.78	934,818	4.84	9,728,949	50.38	19,309,481
Cypress	910,445	15.22	26,457	0.44	5,044,670	84.34	5,981,572
Dana Point	699,554	12.56	496,187	8.91	4,373,693	78.53	5,569,434
Fountain Valley	2,227,909	14.98	502,792	3.38	12,140,761	81.64	14,871,462
Fullerton	2,487,753	21.71	992,478	8.66	7,980,502	69.63	11,460,733
Garden Grove	3,260,609	26.01	1,068,832	8.53	8,203,536	65.46	12,532,977
Huntington Beach	5,146,090	22.63	668,725	2.94	16,924,694	74.43	22,739,509
Irvine	2,945,946	2.79	1,173,771	1.11	101,630,613	96.10	105,750,330
La Habra	1,227,112	17.35	508,725	7.20	5,334,444	75.45	7,070,281
La Palma	306,405	20.50	—	—	1,188,143	79.50	1,494,548
Laguna Beach	1,782,073	31.63	—	—	3,852,108	68.37	5,634,181
Laguna Hills	2,872,213	75.89	369,000	9.75	543,494	14.36	3,784,707
Laguna Niguel	1,226,570	23.62	434,918	8.37	3,533,012	68.01	5,194,500
Laguna Woods	1,066,652	83.23	—	—	214,966	16.77	1,281,618
Lake Forest	1,916,794	61.48	(1,591)	-0.05	1,202,405	38.57	3,117,608
Los Alamitos	229,810	6.63	—	—	3,237,936	93.37	3,467,746
Mission Viejo	2,337,821	17.75	136,430	1.04	10,693,242	81.21	13,167,493
Newport Beach	1,419,861	8.51	237,414	1.42	15,026,187	90.07	16,683,462
Orange	3,024,929	28.17	927,961	8.64	6,787,090	63.19	10,739,980
Placentia	925,624	35.30	72,168	2.75	1,624,351	61.95	2,622,143
Rancho Santa Margarita	3,023,726	54.54	—	—	2,520,350	45.46	5,544,076
San Clemente	1,012,935	5.93	2,003,762	11.73	14,062,339	82.34	17,079,036
San Juan Capistrano	2,433,305	61.87	—	—	1,499,827	38.13	3,933,132
Santa Ana	9,372,841	27.58	4,327,038	12.74	20,275,250	59.68	33,975,129
Seal Beach	482,580	12.06	—	—	3,518,517	87.94	4,001,097
Stanton	826,258	35.95	257,319	11.20	1,214,358	52.85	2,297,935

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

City	-----State of California----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Orange County -- Continued							
Tustin	\$ 5,422,908	43.09	\$ 217,302	1.73	\$ 6,944,479	55.18	\$ 12,584,689
Villa Park	127,015	18.51	—	—	559,122	81.49	686,137
Westminster	1,925,217	23.32	292,526	3.54	6,040,424	73.14	8,258,167
Yorba Linda	3,398,749	21.49	—	—	12,419,346	78.51	15,818,095
Placer County							
Auburn	387,373	25.19	—	—	1,150,252	74.81	1,537,625
Colfax	42,816	34.06	3,192	2.54	79,683	63.40	125,691
Lincoln	478,079	27.64	—	—	1,251,276	72.36	1,729,355
Loomis	131,259	20.72	—	—	502,236	79.28	633,495
Rocklin	1,183,949	8.01	848,435	5.74	12,746,739	86.25	14,779,123
Roseville	1,676,235	5.68	1,031,990	3.49	26,820,045	90.83	29,528,270
Plumas County							
Portola	2,468,088	97.45	—	—	64,663	2.55	2,532,751
Riverside County							
Banning	479,107	31.95	77,722	5.18	942,817	62.87	1,499,646
Beaumont	232,524	60.74	—	—	150,325	39.26	382,849
Blythe	414,684	16.90	—	—	2,038,732	83.10	2,453,416
Calimesa	145,932	33.37	—	—	291,445	66.63	437,377
Canyon Lake	206,293	81.40	—	—	47,130	18.60	253,423
Cathedral City	884,307	15.21	—	—	4,928,753	84.79	5,813,060
Coachella	471,182	15.00	—	—	2,670,210	85.00	3,141,392
Corona	3,494,401	17.46	1,124,245	5.62	15,389,392	76.92	20,008,038
Desert Hot Springs	525,149	39.18	2,103	0.16	813,077	60.66	1,340,329
Hemet	1,195,471	17.99	90,000	1.35	5,360,113	80.66	6,645,584
Indian Wells	82,905	3.45	—	—	2,320,197	96.55	2,403,102
Indio	1,064,012	57.25	—	—	794,478	42.75	1,858,490
La Quinta	586,381	6.97	92,114	1.09	7,740,689	91.94	8,419,184
Lake Elsinore	596,724	14.70	414,086	10.19	3,050,869	75.11	4,061,679
Moreno Valley	2,907,290	21.27	247,329	1.81	10,514,112	76.92	13,668,731
Murrieta	918,292	8.00	—	—	10,558,284	92.00	11,476,576
Norco	553,890	24.74	267,217	11.93	1,418,188	63.33	2,239,295
Palm Desert	3,140,519	19.16	296,394	1.81	12,954,045	79.03	16,390,958
Palm Springs	878,480	15.22	460,379	7.97	4,434,830	76.81	5,773,689
Perris	1,386,294	27.10	61,751	1.21	3,666,986	71.69	5,115,031
Rancho Mirage	276,888	2.35	—	—	11,484,611	97.65	11,761,499
Riverside	5,183,839	17.80	2,197,939	7.55	21,736,126	74.65	29,117,904
San Jacinto	563,416	19.61	457,365	15.92	1,852,432	64.47	2,873,213
Temecula	1,240,658	8.45	—	—	13,433,700	91.55	14,674,358
Sacramento County							
Citrus Heights	6,188,934	61.75	—	—	3,833,694	38.25	10,022,628
Elk Grove	2,145,472	37.82	—	—	3,527,821	62.18	5,673,293
Folsom	1,098,480	23.04	—	—	3,670,136	76.96	4,768,616
Galt	1,553,410	30.35	—	—	3,564,537	69.65	5,117,947
Isleton	20,395	30.18	—	—	47,173	69.82	67,568
Sacramento	11,638,457	23.96	6,195,100	12.75	30,745,509	63.29	48,579,066
San Benito County							
Hollister	890,972	40.14	86,261	3.89	1,242,354	55.97	2,219,587
San Juan Bautista	59,674	94.39	—	—	3,546	5.61	63,220

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

City	-----State of California----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
San Bernardino County							
Adelanto	\$ 359,424	27.43	\$ —	—	\$ 951,009	72.57	\$ 1,310,433
Apple Valley	1,177,667	50.26	—	—	1,165,279	49.74	2,342,946
Barstow	466,847	13.18	305,815	8.63	2,770,720	78.19	3,543,382
Big Bear Lake	896,908	39.32	—	—	1,384,191	60.68	2,281,099
Chino	1,319,116	8.51	—	—	14,184,328	91.49	15,503,444
Chino Hills	1,334,001	37.34	—	—	2,239,028	62.66	3,573,029
Colton	953,377	30.00	—	—	2,224,688	70.00	3,178,065
Fontana	9,294,774	48.39	1,719	0.01	9,912,737	51.60	19,209,230
Grand Terrace	270,734	30.53	—	—	615,941	69.47	886,675
Hesperia	1,599,565	28.72	138,299	2.48	3,831,662	68.80	5,569,526
Highland	875,236	19.65	—	—	3,578,785	80.35	4,454,021
Loma Linda	388,621	18.21	—	—	1,745,416	81.79	2,134,037
Montclair	696,478	21.66	—	—	2,518,312	78.34	3,214,790
Needles	127,925	18.77	—	—	553,616	81.23	681,541
Ontario	3,106,037	16.57	4,220,357	22.53	11,409,097	60.90	18,735,491
Rancho Cucamonga	2,801,479	18.24	45,161	0.29	12,519,750	81.47	15,366,390
Redlands	1,252,464	22.82	145,274	2.65	4,089,676	74.53	5,487,414
Rialto	1,833,776	34.82	—	—	3,432,140	65.18	5,265,916
San Bernardino	3,639,115	33.48	478,748	4.41	6,749,447	62.11	10,867,310
Twentynine Palms	505,937	18.57	1,135,355	41.67	1,083,253	39.76	2,724,545
Upland	1,344,096	23.68	—	—	4,332,171	76.32	5,676,267
Victorville	1,305,265	10.95	955,572	8.02	9,656,377	81.03	11,917,214
Yucaipa	1,583,209	45.61	2,550	0.07	1,885,667	54.32	3,471,426
Yucca Valley	548,254	36.98	—	—	934,482	63.02	1,482,736
San Diego County							
Carlsbad	2,383,279	10.16	342,829	1.46	20,738,728	88.38	23,464,836
Chula Vista	3,651,370	12.57	6,479,869	22.30	18,922,652	65.13	29,053,891
Coronado	475,440	22.92	74,633	3.60	1,524,424	73.48	2,074,497
Del Mar	91,359	9.13	232,384	23.21	677,375	67.66	1,001,118
El Cajon	1,891,345	32.99	905,485	15.79	2,937,063	51.22	5,733,893
Encinitas	1,205,409	10.51	901,897	7.86	9,363,627	81.63	11,470,933
Escondido	2,737,691	10.36	485,302	1.84	23,192,951	87.80	26,415,944
Imperial Beach	583,553	26.09	115,914	5.18	1,537,357	68.73	2,236,824
La Mesa	1,088,401	19.76	1,669,256	30.32	2,748,469	49.92	5,506,126
Lemon Grove	555,349	15.05	1,809,766	49.03	1,325,772	35.92	3,690,887
National City	1,120,487	22.56	366,399	7.38	3,480,025	70.06	4,966,911
Oceanside	5,571,631	32.90	—	—	11,362,230	67.10	16,933,861
Poway	1,010,944	15.87	1,189,066	18.68	4,167,118	65.45	6,367,128
San Diego	59,031,336	41.76	2,933,705	2.08	79,384,632	56.16	141,349,673
San Marcos	1,652,652	5.89	550,548	1.97	25,810,775	92.14	28,013,975
Santee	1,061,009	36.32	—	—	1,860,068	63.68	2,921,077
Solana Beach	818,751	35.77	—	—	1,470,173	64.23	2,288,924
Vista	1,855,737	28.28	18,626	0.28	4,688,637	71.44	6,563,000
San Francisco County							
San Francisco	18,613,176	23.73	7,253,052	9.25	52,571,787	67.02	78,438,015
San Joaquin County							
Escalon	2,200,007	64.44	23,150	0.68	1,191,000	34.88	3,414,157
Lathrop	214,203	12.85	—	—	1,453,061	87.15	1,667,264

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

City	-----State of California----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
San Joaquin County -- Continued							
Lodi	\$ 3,439,750	23.31	\$ 1,971,647	13.36	\$ 9,344,424	63.33	\$ 14,755,821
Manteca	1,606,020	16.59	—	—	8,077,288	83.41	9,683,308
Ripon	300,196	6.30	457,744	9.61	4,006,738	84.09	4,764,678
Stockton	10,190,389	25.83	1,392,044	3.53	27,863,576	70.64	39,446,009
Tracy	1,196,293	22.74	—	—	4,065,065	77.26	5,261,358
San Luis Obispo County							
Arroyo Grande	1,434,605	56.37	61,533	2.42	1,048,951	41.21	2,545,089
Atascadero	549,229	43.45	24,973	1.98	689,842	54.57	1,264,044
El Paso De Robles	1,540,604	69.42	—	—	678,785	30.58	2,219,389
Grover Beach	1,292,498	85.46	2,248	0.15	217,718	14.39	1,512,464
Morro Bay	297,464	27.27	476,251	43.67	316,974	29.06	1,090,689
Pismo Beach	496,105	35.18	191,091	13.55	723,149	51.27	1,410,345
San Luis Obispo	4,606,797	41.00	2,236	0.02	6,627,200	58.98	11,236,233
San Mateo County							
Atherton	150,559	7.33	154,000	7.49	1,751,143	85.18	2,055,702
Belmont	1,347,472	54.64	1,876	0.08	1,116,473	45.28	2,465,821
Brisbane	77,922	6.24	—	—	1,169,888	93.76	1,247,810
Burlingame	588,408	5.54	—	—	10,025,268	94.46	10,613,676
Colma	28,828	3.34	—	—	833,518	96.66	862,346
Daly City	3,888,191	55.37	758,574	10.80	2,375,643	33.83	7,022,408
East Palo Alto	614,739	55.82	—	—	486,475	44.18	1,101,214
Foster City	602,370	21.60	—	—	2,186,115	78.40	2,788,485
Half Moon Bay	248,018	15.51	189,264	11.83	1,162,028	72.66	1,599,310
Hillsborough	688,081	65.55	—	—	361,592	34.45	1,049,673
Menlo Park	1,180,836	20.16	517,022	8.82	4,160,995	71.02	5,858,853
Millbrae	626,976	8.69	418,032	5.80	6,167,907	85.51	7,212,915
Pacifica	1,210,043	32.62	—	—	2,499,616	67.38	3,709,659
Portola Valley	95,043	24.23	3,418	0.87	293,745	74.90	392,206
Redwood City	1,764,888	10.41	—	—	15,185,786	89.59	16,950,674
San Bruno	981,609	36.02	—	—	1,743,226	63.98	2,724,835
San Carlos	553,821	14.48	340,000	8.90	2,928,412	76.62	3,822,233
San Mateo	2,016,729	18.08	1,862,788	16.69	7,278,880	65.23	11,158,397
South San Francisco	1,990,492	10.13	2,887,567	14.70	14,766,246	75.17	19,644,305
Woodside	137,641	8.34	349,855	21.20	1,162,559	70.46	1,650,055
Santa Barbara County							
Buellton	223,245	16.40	—	—	1,137,693	83.60	1,360,938
Carpinteria	336,148	23.51	—	—	1,093,957	76.49	1,430,105
Goleta	328,806	100.00	—	—	—	—	328,806
Guadalupe	219,246	34.48	22,964	3.61	393,639	61.91	635,849
Lompoc	821,946	12.61	780,272	11.98	4,912,774	75.41	6,514,992
Santa Barbara	7,302,504	54.10	401,119	2.97	5,795,645	42.93	13,499,268
Santa Maria	2,406,178	20.05	893,943	7.45	8,698,281	72.50	11,998,402
Svang	106,275	9.36	166,000	14.62	862,957	76.02	1,135,232
Santa Clara County							
Campbell	983,540	8.42	1,304,180	11.18	9,381,782	80.40	11,669,502
Cupertino	5,235,057	53.60	402,914	4.12	4,130,608	42.28	9,768,579
Gilroy	864,490	20.84	—	—	3,284,614	79.16	4,149,104
Los Altos	559,306	17.86	179,120	5.72	2,392,491	76.42	3,130,917

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

City	-----State of California----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Santa Clara County -- Continued							
Los Altos Hills	\$ 638,395	23.40	\$ —	—	\$ 2,089,784	76.60	\$ 2,728,179
Los Gatos	2,179,450	23.77	—	—	6,989,419	76.23	9,168,869
Milpitas	1,299,735	10.20	80,847	0.63	11,367,182	89.17	12,747,764
Monte Sereno	74,008	50.60	—	—	72,254	49.40	146,262
Morgan Hill	737,865	36.66	4,137	0.21	1,270,242	63.13	2,012,244
Mountain View	1,431,358	29.99	339,671	7.11	3,003,063	62.90	4,774,092
Palo Alto	1,206,042	7.86	—	—	14,130,803	92.14	15,336,845
San Jose	18,156,548	17.01	8,153,135	7.63	80,480,806	75.36	106,790,489
Santa Clara	2,217,824	8.97	1,000,000	4.04	21,512,420	86.99	24,730,244
Saratoga	1,133,129	32.71	252,705	7.30	2,077,987	59.99	3,463,821
Sunnyvale	2,690,898	12.99	676,463	3.26	17,355,377	83.75	20,722,738
Santa Cruz County							
Capitola	517,802	85.25	—	—	89,622	14.75	607,424
Santa Cruz	1,484,368	17.11	2,299,208	26.51	4,889,647	56.38	8,673,223
Scotts Valley	350,694	25.95	44,789	3.31	956,352	70.74	1,351,835
Watsonville	932,319	20.26	1,586,874	34.48	2,082,977	45.26	4,602,170
Shasta County							
Anderson	1,217,429	70.13	—	—	518,415	29.87	1,735,844
Redding	3,168,535	31.58	1,007,463	10.04	5,856,887	58.38	10,032,885
Shasta Lake	195,964	37.14	45,047	8.54	286,595	54.32	527,606
Sierra County							
Loyalton	25,109	44.79	—	—	30,953	55.21	56,062
Siskiyou County							
Dorris	22,401	38.83	—	—	35,293	61.17	57,694
Dunsmuir	48,044	15.76	—	—	256,845	84.24	304,889
Etna	20,267	73.10	—	—	7,457	26.90	27,724
Fort Jones	102,746	94.02	—	—	6,535	5.98	109,281
Montague	167,829	26.36	453,106	71.17	15,699	2.47	636,634
Mt. Shasta	2,518,196	89.51	—	—	295,251	10.49	2,813,447
Tulelake	25,204	38.79	—	—	39,765	61.21	64,969
Weed	95,187	36.77	—	—	163,677	63.23	258,864
Yreka	152,505	18.86	—	—	656,168	81.14	808,673
Solano County							
Benicia	1,015,662	40.14	603	0.02	1,514,044	59.84	2,530,309
Dixon	323,448	38.06	83,993	9.89	442,227	52.05	849,668
Fairfield	2,088,988	11.36	775,420	4.21	15,532,813	84.43	18,397,221
Rio Vista	138,148	16.71	120,855	14.61	568,010	68.68	827,013
Suisun City	665,043	21.08	1,135,311	35.98	1,354,696	42.94	3,155,050
Vacaville	2,586,049	20.53	2,528,895	20.07	7,482,582	59.40	12,597,526
Vallejo	3,846,111	15.68	2,424,893	9.88	18,262,514	74.44	24,533,518
Sonoma County							
Cloverdale	139,606	10.36	164,000	12.17	1,043,998	77.47	1,347,604
Cotati	137,260	8.92	393,664	25.58	1,007,973	65.50	1,538,897
Healdsburg	253,247	35.80	—	—	454,083	64.20	707,330
Petaluma	1,273,828	13.75	1,026,475	11.07	6,969,204	75.18	9,269,507
Rohnert Park	854,200	32.88	320,516	12.34	1,422,868	54.78	2,597,584
Santa Rosa	3,107,244	18.41	1,927,821	11.42	11,846,478	70.17	16,881,543
Sebastopol	177,995	39.41	—	—	273,614	60.59	451,609

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

City	-----State of California----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Sonoma County -- Continued							
Sonoma	\$ 191,687	21.87	\$ —	—	\$ 684,855	78.13	\$ 876,542
Windsor	501,890	7.54	—	—	6,150,521	92.46	6,652,411
Stanislaus County							
Ceres	749,294	27.63	398,633	14.69	1,564,855	57.68	2,712,782
Hughson	84,312	21.00	58,416	14.55	258,784	64.45	401,512
Modesto	6,786,521	24.40	4,002,130	14.39	17,024,938	61.21	27,813,589
Newman	326,478	13.73	1,213,056	50.99	839,314	35.28	2,378,848
Oakdale	423,815	28.55	43,880	2.96	1,016,707	68.49	1,484,402
Patterson	243,178	22.88	344,952	32.45	474,784	44.67	1,062,914
Riverbank	343,644	53.15	—	—	302,857	46.85	646,501
Turlock	1,239,895	30.47	1,775,217	43.63	1,053,649	25.90	4,068,761
Waterford	140,231	24.19	222,001	38.29	217,523	37.52	579,755
Sutter County							
Live Oak	125,468	17.76	319,421	45.23	261,370	37.01	706,259
Yuba City	1,192,243	19.80	—	—	4,828,032	80.20	6,020,275
Tehama County							
Corning	625,906	41.24	619,079	40.78	272,995	17.98	1,517,980
Red Bluff	268,129	19.03	403,688	28.64	737,620	52.33	1,409,437
Tehama	42,722	57.26	18,105	24.26	13,787	18.48	74,614
Tulare County							
Dinuba	336,784	42.29	252,096	31.66	207,467	26.05	796,347
Exeter	182,237	52.27	—	—	166,401	47.73	348,638
Farmersville	184,277	48.00	—	—	199,619	52.00	383,896
Lindsay	203,811	34.59	—	—	385,450	65.41	589,261
Porterville	1,116,567	29.37	80,031	2.10	2,605,980	68.53	3,802,578
Tulare	1,147,754	45.91	—	—	1,352,184	54.09	2,499,938
Visalia	2,594,296	23.90	94,485	0.87	8,167,142	75.23	10,855,923
Woodlake	196,297	49.27	57,313	14.38	144,837	36.35	398,447
Tuolumne County							
Sonora	356,789	55.95	—	—	280,912	44.05	637,701
Ventura County							
Camarillo	1,171,545	6.58	—	—	16,636,801	93.42	17,808,346
Fillmore	279,752	37.57	—	—	464,809	62.43	744,561
Moorpark	643,051	19.56	4,265	0.13	2,639,479	80.31	3,286,795
Ojai	160,048	16.84	234,011	24.63	556,172	58.53	950,231
Oxnard	3,494,223	17.89	4,178,537	21.38	11,867,348	60.73	19,540,108
Port Hueneme	438,910	19.08	149,662	6.51	1,711,850	74.41	2,300,422
San Buenaventura	4,174,912	22.43	297,574	1.60	14,139,094	75.97	18,611,580
Santa Paula	583,064	37.27	—	—	981,224	62.73	1,564,288
Simi Valley	2,247,247	11.77	2,856,764	14.96	13,990,704	73.27	19,094,715
Thousand Oaks	2,339,125	9.38	4,371,662	17.54	18,219,845	73.08	24,930,632
Yolo County							
Davis	1,321,569	13.02	2,181,369	21.49	6,648,715	65.49	10,151,653
West Sacramento	1,306,677	18.46	1,268,322	17.92	4,503,993	63.62	7,078,992
Winters	128,854	91.58	—	—	11,846	8.42	140,700
Woodland	3,156,485	46.75	—	—	3,594,807	53.25	6,751,292
Yuba County							
Marysville	244,728	16.04	819,885	53.74	460,982	30.22	1,525,595

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2001 - 02

City	-----State of California----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Yuba County -- Continued							
Wheatland	\$ 49,018	23.18	\$ —	—	\$ 162,438	76.82	\$ 211,456
Total	\$ 835,026,379	22.55	\$ 262,243,029	7.08	\$ 2,605,402,633	70.37	\$ 3,702,672,041

Table 5. Cities

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Alameda County					
	Alameda	Albany	Berkeley	Dublin	Emeryville	Fremont
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$275,155	\$145,316	\$4,160,868	\$2,163,895	\$366,465	\$1,335,957
Construction and Right of Way						
New Street Construction	—	—	—	4,204,689	—	6,648,163
Street Reconstruction	894,528	61,866	3,546,122	10,284	1,241,497	116,855
Signals, Safety Devices, and Street Lights	135,725	—	170,582	37,564	56,018	2,289,824
Pedestrian Ways and Bikepaths	75,350	—	941,934	361,928	77,503	16,587
Storm Drains	—	—	267,124	653	—	116,868
Storm Damage	—	—	46,614	—	—	—
Total Construction	1,105,603	61,866	4,972,376	4,615,118	1,375,018	9,188,297
Right of Way Acquisition	—	—	—	1,221,663	—	16,680
Total Construction and Rights of Way	1,105,603	61,866	4,972,376	5,836,781	1,375,018	9,204,977
Maintenance						
Patching	1,510,626	51,259	—	41,367	—	—
Overlay and Sealing	887,741	—	—	1,211,276	110,619	6,484,420
Street Lights and Traffic Signals	1,176,602	25,542	2,558,726	360,257	—	1,899,564
Snow Removal	—	—	—	—	—	—
Storm Damage	82,998	67,466	—	14,793	—	297,876
Other Street Purpose Maintenance	1,120,039	351,154	6,587,744	1,001,846	1,101,132	4,791,847
Total Maintenance	4,778,006	495,421	9,146,470	2,629,539	1,211,751	13,473,707
Property Plant and Equipment	97,658	—	890,519	8,461	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	1,809,490
Total Street Purpose Expenditures	6,256,422	702,603	19,170,233	10,638,676	2,953,234	25,824,131
Fund Adjustments	460,967	—	—	(18)	—	4,347,324
Grand Total Expenditures	\$6,717,389	\$702,603	\$19,170,233	\$10,638,658	\$2,953,234	\$30,171,455
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,785,234	\$346,464	\$2,262,921	\$510,756	\$19,838	\$6,424,324
Traffic Congestion Relief Fund	434,810	41,593	780,230	290,454	53,863	1,816,000
Per Sec. 99234, P. U. Code	—	—	—	—	—	17,826
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	3,921,107	—	—	798,850
All Other Sources						
Non-Discretionary	2,869,665	314,546	9,268,466	2,349,424	1,403,284	12,943,317
Discretionary	1,627,680	—	2,937,509	7,488,024	1,476,249	8,171,138
Grand Total Expenditures	\$6,717,389	\$702,603	\$19,170,233	\$10,638,658	\$2,953,234	\$30,171,455

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Alameda Cont'd					
	Hayward	Livermore	Newark	Oakland	Piedmont	Pleasanton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$718,164	\$5,035,332	\$1,008,782	\$529,505	\$629,453	\$789,426
Construction and Right of Way						
New Street Construction	5,841,190	18,284,104	1,663,710	163,287	—	—
Street Reconstruction	—	—	434,603	17,327,747	217,590	2,999,417
Signals, Safety Devices, and Street Lights	2,040,964	—	92,664	2,911,202	17,983	1,884,710
Pedestrian Ways and Bikepaths	602,255	—	87,009	2,736,547	—	140,524
Storm Drains	—	—	—	7,629	—	42,098
Storm Damage	—	—	—	32,309	—	—
Total Construction	8,484,409	18,284,104	2,277,986	23,178,721	235,573	5,066,749
Right of Way Acquisition	61,308	—	—	468,718	—	—
Total Construction and Rights of Way	8,545,717	18,284,104	2,277,986	23,647,439	235,573	5,066,749
Maintenance						
Patching	181,838	172,449	271,749	914,532	—	—
Overlay and Sealing	4,868,590	2,812,541	531,081	187,040	341,684	3,259,555
Street Lights and Traffic Signals	1,889,542	1,296,102	393,495	3,470,499	—	134,619
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	19,761	16,570	—	—
Other Street Purpose Maintenance	2,514,855	4,022,872	1,885,785	9,663,952	287,022	4,085,262
Total Maintenance	9,454,825	8,303,964	3,101,871	14,252,593	628,706	7,479,436
Property Plant and Equipment	—	10,821	—	—	—	153,838
Contributions to Other Governmental Agencies	117,384	17,112	—	—	—	—
Total Street Purpose Expenditures	18,836,090	31,651,333	6,388,639	38,429,537	1,493,732	13,489,449
Fund Adjustments	(3,195,146)	—	(93,235)	28,234,897	—	(12,331,327)
Grand Total Expenditures	\$15,640,944	\$31,651,333	\$6,295,404	\$66,664,434	\$1,493,732	\$1,158,122
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,300,262	\$2,086,526	\$1,632,802	\$7,329,220	\$177,556	\$1,649,399
Traffic Congestion Relief Fund	—	400,512	315,708	—	27,592	500,000
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	72,700	—	—	—
County Road Fund Contributions	—	216,610	461,613	—	311,797	—
All Other Sources						
Non-Discretionary	8,334,264	23,502,139	1,214,665	55,495,768	52,328	(8,439,588)
Discretionary	5,006,418	5,445,546	2,597,916	3,839,446	924,459	7,448,311
Grand Total Expenditures	\$15,640,944	\$31,651,333	\$6,295,404	\$66,664,434	\$1,493,732	\$1,158,122

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Alameda Cont'd San Leandro	Union City	Amador County Amador	lone	Jackson	Plymouth
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$30,331	\$667,698	\$—	\$21,373	\$—	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	1,785,358	571,759	—	87,874	37,490	—
Signals, Safety Devices, and Street Lights	349,645	—	—	—	—	—
Pedestrian Ways and Bikepaths	313,768	119,525	—	—	—	—
Storm Drains	100,765	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,549,536	691,284	—	87,874	37,490	—
Right of Way Acquisition	12,192	—	—	—	—	—
Total Construction and Rights of Way	2,561,728	691,284	—	87,874	37,490	—
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	1,064,562	841,910	—	—	—	—
Street Lights and Traffic Signals	218,916	700,844	18,352	—	54,904	13,449
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	5,045,165	—	—	89,222	441,360	36,052
Total Maintenance	6,328,643	1,542,754	18,352	89,222	496,264	49,501
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	8,920,702	2,901,736	18,352	198,469	533,754	49,501
Fund Adjustments	2,960,165	—	197	—	—	—
Grand Total Expenditures	\$11,880,867	\$2,901,736	\$18,549	\$198,469	\$533,754	\$49,501
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,093,651	\$560,519	\$18,549	\$110,595	\$80,444	\$5,096
Traffic Congestion Relief Fund	582,443	479,273	—	41,815	37,490	8,353
Per Sec. 99234, P. U. Code	394	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	11,628	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	5,971,264	1,201,746	—	34,431	—	—
Discretionary	3,233,115	660,198	—	—	415,820	36,052
Grand Total Expenditures	\$11,880,867	\$2,901,736	\$18,549	\$198,469	\$533,754	\$49,501

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Amador Cont'd Sutter Creek	Butte County Biggs	Chico	Gridley	Oroville	Paradise
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$52,988	\$—	\$—	\$40,056	\$173,551	\$47,571
Construction and Right of Way						
New Street Construction	—	—	—	274,933	—	36
Street Reconstruction	—	—	2,238,257	193,430	—	13,674
Signals, Safety Devices, and Street Lights	—	4,552	47,536	—	205,790	101,219
Pedestrian Ways and Bikepaths	—	—	21	—	—	—
Storm Drains	—	—	11,507	—	156,852	—
Storm Damage	—	—	35,715	—	—	—
Total Construction	—	4,552	2,333,036	468,363	362,642	114,929
Right of Way Acquisition	—	—	—	—	38,734	—
Total Construction and Rights of Way	—	4,552	2,333,036	468,363	401,376	114,929
Maintenance						
Patching	1,561	—	—	—	39,393	—
Overlay and Sealing	78,090	8,702	355,490	249,697	549,317	388,122
Street Lights and Traffic Signals	—	—	855	57,304	—	92,761
Snow Removal	—	—	—	—	—	11,448
Storm Damage	—	—	—	6,388	—	—
Other Street Purpose Maintenance	—	87,341	3,032,897	189,605	552,190	996,421
Total Maintenance	79,651	96,043	3,389,242	502,994	1,140,900	1,488,752
Property Plant and Equipment	1,295	—	—	23,555	63,233	7,618
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	133,934	100,595	5,722,278	1,034,968	1,779,060	1,658,870
Fund Adjustments	—	(1,271)	(32,034)	(35,924)	—	144,347
Grand Total Expenditures	\$133,934	\$99,324	\$5,690,244	\$999,044	\$1,779,060	\$1,803,217
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$26,494	\$77,341	\$1,192,523	\$101,218	\$246,154	\$838,149
Traffic Congestion Relief Fund	56,166	10,000	554,689	13,839	91,000	187,455
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	49,931	7,431	—	89,501	28,225	144,347
County Road Fund Contributions	1,343	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	—	2,213,675	281,535	842,722	240,256
Discretionary	—	4,552	1,729,357	512,951	570,959	393,010
Grand Total Expenditures	\$133,934	\$99,324	\$5,690,244	\$999,044	\$1,779,060	\$1,803,217

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Calaveras Cont'd	Colusa County		Contra Costa County		
	Angels	Colusa	Williams	Antioch	Brentwood	Clayton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$28,308	\$20,483	\$11,986	\$596,610	\$86,026	\$2,254
Construction and Right of Way						
New Street Construction	—	—	—	—	2,698,221	7,282
Street Reconstruction	—	—	365,261	—	745,345	155,200
Signals, Safety Devices, and Street Lights	—	28,014	—	2,450,054	—	8,985
Pedestrian Ways and Bikepaths	—	—	—	—	77,828	4,413
Storm Drains	—	—	—	101,550	84,389	22,118
Storm Damage	—	—	—	—	—	81,185
Total Construction	—	28,014	365,261	2,551,604	3,605,783	279,183
Right of Way Acquisition	—	—	—	—	(898)	—
Total Construction and Rights of Way	—	28,014	365,261	2,551,604	3,604,885	279,183
Maintenance						
Patching	69,706	5,955	—	—	—	12,955
Overlay and Sealing	259,445	10,513	—	2,164,534	5,262,569	4,019
Street Lights and Traffic Signals	135,906	73,854	17,775	291,672	1,002,789	139,501
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	35,096	305,261	149,913	4,862,568	2,178,382	—
Total Maintenance	500,153	395,583	167,688	7,318,774	8,443,740	156,475
Property Plant and Equipment	17,139	17,491	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	545,600	461,571	544,935	10,466,988	12,134,651	437,912
Fund Adjustments	24,613	—	—	36,149	63,788	—
Grand Total Expenditures	\$570,213	\$461,571	\$544,935	\$10,503,137	\$12,198,439	\$437,912
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$48,758	\$108,758	\$743	\$513,204	\$499,370	\$311,286
Traffic Congestion Relief Fund	32,238	28,896	22,602	836,371	63,987	105,000
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	125,529	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	131,497	—	13,134	3,863,227	10,048,007	21,626
Discretionary	232,191	323,917	508,456	5,290,335	1,587,075	—
Grand Total Expenditures	\$570,213	\$461,571	\$544,935	\$10,503,137	\$12,198,439	\$437,912

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Contra Costa Cont'd Concord	Danville	El Cerrito	Hercules	Lafayette	Martinez
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$10,000	\$510,657	\$126,802	\$168,499	\$558,596	\$538,291
Construction and Right of Way						
New Street Construction	—	—	—	3,000	—	—
Street Reconstruction	8,467,465	142,531	2,279,787	3,482,302	3,151,812	701,102
Signals, Safety Devices, and Street Lights	—	—	—	—	161,889	—
Pedestrian Ways and Bikepaths	—	112,853	—	—	307,386	9,331
Storm Drains	1,969,199	340,045	—	—	235,863	69,900
Storm Damage	—	—	—	—	—	—
Total Construction	10,436,664	595,429	2,279,787	3,485,302	3,856,950	780,333
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	10,436,664	595,429	2,279,787	3,485,302	3,856,950	780,333
Maintenance						
Patching	—	33,997	148,733	32,224	—	—
Overlay and Sealing	—	965,787	7,708	—	1,448,408	262,066
Street Lights and Traffic Signals	1,021,462	2,080,007	348,693	165,811	—	580,393
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	47,145
Other Street Purpose Maintenance	11,845,963	437,552	79,826	—	16,345	493,018
Total Maintenance	12,867,425	3,517,343	584,960	198,035	1,464,753	1,382,622
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	23,314,089	4,623,429	2,991,549	3,851,836	5,880,299	2,701,246
Fund Adjustments	(7,477,605)	1,064,250	(18,212)	—	—	4,894,357
Grand Total Expenditures	\$15,836,484	\$5,687,679	\$2,973,337	\$3,851,836	\$5,880,299	\$7,595,603
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$3,399,705	\$304,297	\$328,875	\$1,253,005	\$604,571	\$464,226
Traffic Congestion Relief Fund	838,704	378,756	58,636	49,814	55,043	257,182
Per Sec. 99234, P. U. Code	—	—	—	—	—	1,913
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	4,100,421	3,037,927	1,054,169	2,384,344	4,494,520	5,796,873
Discretionary	7,497,654	1,966,699	1,531,657	164,673	726,165	1,075,409
Grand Total Expenditures	\$15,836,484	\$5,687,679	\$2,973,337	\$3,851,836	\$5,880,299	\$7,595,603

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Contra Costa Cont'd Moraga	Oakley	Orinda	Pinole	Pittsburg	Pleasant Hill
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$92,998	\$66,428	\$551,019	\$510,543	\$553,425	\$282,636
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	624,076	—	1,672,206	38,204	4,872,441	1,191,108
Signals, Safety Devices, and Street Lights	—	—	—	—	118,510	540,706
Pedestrian Ways and Bikepaths	—	—	147,947	—	—	244,461
Storm Drains	—	—	—	—	—	705,106
Storm Damage	—	—	—	—	—	—
Total Construction	624,076	—	1,820,153	38,204	4,990,951	2,681,381
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	624,076	—	1,820,153	38,204	4,990,951	2,681,381
Maintenance						
Patching	—	—	—	—	258,482	856,622
Overlay and Sealing	589,048	—	1,030,220	95,541	—	1,099,846
Street Lights and Traffic Signals	171,364	662,276	29,009	234,629	397,860	402,466
Snow Removal	—	—	—	—	—	—
Storm Damage	—	2,670	—	—	—	—
Other Street Purpose Maintenance	83,442	483,146	437,639	281,919	3,874,791	1,287,649
Total Maintenance	843,854	1,148,092	1,496,868	612,089	4,531,133	3,646,583
Property Plant and Equipment	3,940	—	—	—	20,134	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,564,868	1,214,520	3,868,040	1,160,836	10,095,643	6,610,600
Fund Adjustments	(95,428)	144,170	—	(1,057)	(7,500)	(190,717)
Grand Total Expenditures	\$1,469,440	\$1,358,690	\$3,868,040	\$1,159,779	\$10,088,143	\$6,419,883
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$509,784	\$551,701	\$377,522	\$346,667	\$1,202,319	\$1,442,922
Traffic Congestion Relief Fund	162,992	—	82,652	127,215	133,323	315,502
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	326,784	806,989	2,425,569	379,349	8,080,180	1,882,725
Discretionary	469,880	—	982,297	306,548	672,321	2,778,734
Grand Total Expenditures	\$1,469,440	\$1,358,690	\$3,868,040	\$1,159,779	\$10,088,143	\$6,419,883

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Contra Costa Cont'd Richmond	San Pablo	San Ramon	Walnut Creek	Del Norte County Crescent City	El Dorado County Placerville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$993,619	\$659,961	\$205,752	\$140,805	\$—	\$12,346
Construction and Right of Way						
New Street Construction	6,983,299	—	1,567,196	—	—	1,115,870
Street Reconstruction	2,236,849	1,006,417	—	3,817,097	329,192	66,608
Signals, Safety Devices, and Street Lights	558,668	16,891	2,815,420	636,876	4,515	—
Pedestrian Ways and Bikepaths	444,763	46,230	14,807	284,822	18,322	—
Storm Drains	778,099	—	1,061,792	70,484	81,868	—
Storm Damage	163,225	—	—	—	—	—
Total Construction	11,164,903	1,069,538	5,459,215	4,809,279	433,897	1,182,478
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	11,164,903	1,069,538	5,459,215	4,809,279	433,897	1,182,478
Maintenance						
Patching	381,488	58,422	—	218,630	—	—
Overlay and Sealing	831,786	—	—	—	5,935	13,375
Street Lights and Traffic Signals	454,852	—	484,095	679,966	70,519	115,301
Snow Removal	—	—	—	—	—	3,166
Storm Damage	—	—	—	—	—	3,732
Other Street Purpose Maintenance	76,420	12,858	4,522,711	2,084,108	246,326	362,904
Total Maintenance	1,744,546	71,280	5,006,806	2,982,704	322,780	498,478
Property Plant and Equipment	173,877	—	—	9,082	—	6,121
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	14,076,945	1,800,779	10,671,773	7,941,870	756,677	1,699,423
Fund Adjustments	(100,627)	—	824,068	—	—	299,036
Grand Total Expenditures	\$13,976,318	\$1,800,779	\$11,495,841	\$7,941,870	\$756,677	\$1,998,459
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,526,636	\$667,819	\$1,905,393	\$1,866,123	\$137,200	\$223,210
Traffic Congestion Relief Fund	640,228	220,922	440,597	573,279	18,429	66,131
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	(339,469)
County Road Fund Contributions	—	3,330	—	—	—	—
All Other Sources						
Non-Discretionary	10,486,793	908,708	8,704,022	2,373,426	261,283	1,614,077
Discretionary	1,322,661	—	445,829	3,129,042	339,765	434,510
Grand Total Expenditures	\$13,976,318	\$1,800,779	\$11,495,841	\$7,941,870	\$756,677	\$1,998,459

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	El Dorado Cont'd South Lake Tahoe	Fresno County Clovis	Coalinga	Firebaugh	Fowler	Fresno
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$2,455,102	\$—	\$—	\$—	\$2,599,050
Construction and Right of Way						
New Street Construction	—	1,836,219	—	—	—	—
Street Reconstruction	—	2,722,548	34,955	—	—	9,331,038
Signals, Safety Devices, and Street Lights	—	1,671,927	—	—	315,533	7,395,683
Pedestrian Ways and Bikepaths	—	2,372,530	2,415	—	—	742,385
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	8,603,224	37,370	—	315,533	17,469,106
Right of Way Acquisition	—	—	—	—	—	206,808
Total Construction and Rights of Way	—	8,603,224	37,370	—	315,533	17,675,914
Maintenance						
Patching	—	—	126,062	163,215	—	546,035
Overlay and Sealing	—	—	96,832	—	54,253	4,786,536
Street Lights and Traffic Signals	—	—	68,432	68,760	98,275	5,783,782
Snow Removal	780,904	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,552,650	1,354,678	84,261	—	—	16,893,716
Total Maintenance	2,333,554	1,354,678	375,587	231,975	152,528	28,010,069
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,333,554	12,413,004	412,957	231,975	468,061	48,285,033
Fund Adjustments	426	1,526,530	(25,991)	22,210	—	2
Grand Total Expenditures	\$2,333,980	\$13,939,534	\$386,966	\$254,185	\$468,061	\$48,285,035
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$933,653	\$2,105,275	\$295,647	\$111,756	\$70,073	\$7,942,514
Traffic Congestion Relief Fund	163,975	681,050	48,812	—	10,235	2,044,040
Per Sec. 99234, P. U. Code	—	—	2,667	438	—	145,337
Per Sec. 99400(a), P. U. Code	—	—	(41,705)	59,862	69,243	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	42,969	9,680,049	81,545	82,129	73,050	29,718,278
Discretionary	1,193,383	1,473,160	—	—	245,460	8,434,866
Grand Total Expenditures	\$2,333,980	\$13,939,534	\$386,966	\$254,185	\$468,061	\$48,285,035

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Fresno Cont'd					
	Huron	Kerman	Kingsburg	Mendota	Orange Cove	Parlier
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$48,818	\$43,495	\$48,000	\$177,344	\$6,229	\$165,805
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	468,357	—	57,500	—	419,343
Signals, Safety Devices, and Street Lights	—	—	—	—	—	163,769
Pedestrian Ways and Bikepaths	24,080	—	—	—	2,850	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	24,080	468,357	—	57,500	2,850	583,112
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	24,080	468,357	—	57,500	2,850	583,112
Maintenance						
Patching	195,521	117,975	109,156	—	207,575	—
Overlay and Sealing	—	—	42,130	—	—	—
Street Lights and Traffic Signals	30,912	—	108,690	—	26,366	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	—	340,549	82,042	48,650	—	129,419
Total Maintenance	226,433	458,524	342,018	48,650	233,941	129,419
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	299,331	970,376	390,018	283,494	243,020	878,336
Fund Adjustments	—	(70,570)	(755)	91,376	45	(94,615)
Grand Total Expenditures	\$299,331	\$899,806	\$389,263	\$374,870	\$243,065	\$783,721
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$144,419	\$160,294	\$181,841	\$80,655	\$161,702	\$184,029
Traffic Congestion Relief Fund	45,916	76,329	(755)	57,195	77,513	121,301
Per Sec. 99234, P. U. Code	24,080	(3,847)	22,735	3,990	2,850	3,023
Per Sec. 99400(a), P. U. Code	76,437	358,071	56,120	88,656	—	153,327
County Road Fund Contributions	—	—	—	144,374	—	(21,310)
All Other Sources						
Non-Discretionary	8,479	252,445	129,322	—	1,000	343,351
Discretionary	—	56,514	—	—	—	—
Grand Total Expenditures	\$299,331	\$899,806	\$389,263	\$374,870	\$243,065	\$783,721

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Fresno Cont'd				Glenn County	
	Reedley	San Joaquin	Sanger	Selma	Orland	Willows
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$34,805	\$104,477	\$—	\$158,258	\$26,731	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	387,722	—	1,977,181	787,221	353,824	589,674
Signals, Safety Devices, and Street Lights	1,101,016	—	16,470	—	—	—
Pedestrian Ways and Bikepaths	6,105	—	—	9,343	—	—
Storm Drains	—	—	52,462	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,494,843	—	2,046,113	796,564	353,824	589,674
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,494,843	—	2,046,113	796,564	353,824	589,674
Maintenance						
Patching	93,488	—	105,130	1,886	—	11,651
Overlay and Sealing	93,488	—	28,002	507,848	36,942	51,903
Street Lights and Traffic Signals	93,488	—	191,609	39,787	66,112	54,143
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	158,550	51,098	397,325	719,071	169,999	154,640
Total Maintenance	439,014	51,098	722,066	1,268,592	273,053	272,337
Property Plant and Equipment	—	—	—	—	27,972	51,942
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,968,662	155,575	2,768,179	2,223,414	681,580	913,953
Fund Adjustments	—	(11,811)	—	—	43,438	(66,479)
Grand Total Expenditures	\$1,968,662	\$143,764	\$2,768,179	\$2,223,414	\$725,018	\$847,474
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$171,460	\$66,992	\$383,468	\$338,580	\$128,649	\$164,152
Traffic Congestion Relief Fund	202,495	—	135,000	148,235	41,797	48,766
Per Sec. 99234, P. U. Code	6,105	1,076	4,877	16,958	—	—
Per Sec. 99400(a), P. U. Code	387,722	38,563	887,309	346,652	353,824	487
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,166,075	37,133	1,302,059	896,308	—	498,661
Discretionary	34,805	—	55,466	476,681	200,748	135,408
Grand Total Expenditures	\$1,968,662	\$143,764	\$2,768,179	\$2,223,414	\$725,018	\$847,474

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Humboldt Cont'd					
	Arcata	Blue Lake	Eureka	Ferndale	Fortuna	Rio Dell
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$42,990	\$—	\$137,567	\$—	\$18,993	\$11,927
Construction and Right of Way						
New Street Construction	36,987	—	65,725	—	—	—
Street Reconstruction	568,311	6,543	2,465,199	—	153,608	—
Signals, Safety Devices, and Street Lights	183,118	—	81,858	—	—	—
Pedestrian Ways and Bikepaths	98,791	—	257,472	—	109,919	—
Storm Drains	—	—	357	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	887,207	6,543	2,870,611	—	263,527	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	887,207	6,543	2,870,611	—	263,527	—
Maintenance						
Patching	147,948	—	25,711	23,619	—	58,588
Overlay and Sealing	—	—	4,087	—	39,053	239,480
Street Lights and Traffic Signals	69,362	14,075	479,843	15,313	149,865	22,518
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	147,949	76,597	580,330	60,258	221,091	20,927
Total Maintenance	365,259	90,672	1,089,971	99,190	410,009	341,513
Property Plant and Equipment	—	—	10,787	—	22,404	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,295,456	97,215	4,108,936	99,190	714,933	353,440
Fund Adjustments	2	—	(14,863)	—	—	—
Grand Total Expenditures	\$1,295,458	\$97,215	\$4,094,073	\$99,190	\$714,933	\$353,440
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$404,311	\$35,385	\$702,609	\$31,025	\$207,234	\$48,627
Traffic Congestion Relief Fund	159,142	(310)	187,438	11,536	24,120	20,927
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	13,307	—	1,964	156,706	34,498
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	384,811	—	2,263,169	—	94,458	228,742
Discretionary	347,194	48,833	940,857	54,665	232,415	20,646
Grand Total Expenditures	\$1,295,458	\$97,215	\$4,094,073	\$99,190	\$714,933	\$353,440

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Humboldt Cont'd	Imperial County		Calipatria	El Centro	Holtville
	Trinidad	Brawley	Calexico			
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$101,065	\$536,319	\$—	\$307,266	\$2,000
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	21,256	1,131,646	1,355,752	—	635,974	—
Signals, Safety Devices, and Street Lights	782	—	—	1,168	74,858	—
Pedestrian Ways and Bikepaths	27,412	21,430	—	17,078	—	14,395
Storm Drains	—	—	—	—	—	—
Storm Damage	31,907	—	—	—	—	—
Total Construction	81,357	1,153,076	1,355,752	18,246	710,832	14,395
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	81,357	1,153,076	1,355,752	18,246	710,832	14,395
Maintenance						
Patching	—	615,709	—	39,465	—	—
Overlay and Sealing	12,369	—	653,932	17,331	2,681,160	—
Street Lights and Traffic Signals	3,476	—	185,782	14,675	220,761	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	37,956	—	78,650	9,495	776,860	337,374
Total Maintenance	53,801	615,709	918,364	80,966	3,678,781	337,374
Property Plant and Equipment	—	42,117	57,303	—	78,886	—
Contributions to Other Governmental Agencies	—	—	—	—	—	67,139
Total Street Purpose Expenditures	135,158	1,911,967	2,867,738	99,212	4,775,765	420,908
Fund Adjustments	—	—	(788,145)	—	(450,221)	(1,142)
Grand Total Expenditures	\$135,158	\$1,911,967	\$2,079,593	\$99,212	\$4,325,544	\$419,766
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$13,365	\$277,371	\$295,439	\$25,338	\$644,683	\$102,748
Traffic Congestion Relief Fund	782	214,021	184,741	—	262,000	—
Per Sec. 99234, P. U. Code	—	—	—	9,751	(787)	14,395
Per Sec. 99400(a), P. U. Code	7,554	178,363	375,966	39,465	515,857	55,820
County Road Fund Contributions	—	—	58,730	—	—	246,803
All Other Sources						
Non-Discretionary	89,650	1,242,212	761,425	24,658	2,903,290	—
Discretionary	23,807	—	403,292	—	501	—
Grand Total Expenditures	\$135,158	\$1,911,967	\$2,079,593	\$99,212	\$4,325,544	\$419,766

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Imperial Cont'd Imperial	Westmorland	Inyo County Bishop	Kern County Arvin	Bakersfield	California City
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$22,943	\$—	\$62,015	\$37,287	\$817,752	\$—
Construction and Right of Way						
New Street Construction	—	—	—	11,157	—	—
Street Reconstruction	—	—	51,318	280,784	7,870,534	1,569,784
Signals, Safety Devices, and Street Lights	—	—	—	—	4,815,076	—
Pedestrian Ways and Bikepaths	—	12,159	—	—	326,740	—
Storm Drains	—	—	602,033	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	12,159	653,351	291,941	13,012,350	1,569,784
Right of Way Acquisition	—	—	—	—	9,118	—
Total Construction and Rights of Way	—	12,159	653,351	291,941	13,021,468	1,569,784
Maintenance						
Patching	24,538	208,462	41,883	—	—	—
Overlay and Sealing	155,665	—	49,004	—	3,304	23,574
Street Lights and Traffic Signals	1,121	—	45,083	—	356	82,519
Snow Removal	—	—	4,038	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	302,210	—	110,976	383,449	5,751,411	580,417
Total Maintenance	483,534	208,462	250,984	383,449	5,755,071	686,510
Property Plant and Equipment	—	—	114	62,400	944,709	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	506,477	220,621	966,464	775,077	20,539,000	2,256,294
Fund Adjustments	—	—	(1,993)	—	—	(52,044)
Grand Total Expenditures	\$506,477	\$220,621	\$964,471	\$775,077	\$20,539,000	\$2,204,250
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$127,025	\$152,032	\$116,216	\$392,282	\$3,380,504	\$44,578
Traffic Congestion Relief Fund	77,787	—	32,219	—	1,690,666	23,574
Per Sec. 99234, P. U. Code	—	—	—	699	51,736	—
Per Sec. 99400(a), P. U. Code	108,697	—	—	227,264	—	85,991
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	75,383	68,589	653,351	154,832	8,859,213	1,975,107
Discretionary	117,585	—	162,685	—	6,556,881	75,000
Grand Total Expenditures	\$506,477	\$220,621	\$964,471	\$775,077	\$20,539,000	\$2,204,250

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Kern Cont'd					
	Delano	Maricopa	McFarland	Ridgecrest	Shafter	Taft
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$230,515	\$—	\$—	\$251,920	\$215,232	\$160,059
Construction and Right of Way						
New Street Construction	—	—	—	139,550	52,824	—
Street Reconstruction	360,461	—	172,300	25,542	347,823	28,940
Signals, Safety Devices, and Street Lights	—	—	—	—	—	1,550
Pedestrian Ways and Bikepaths	—	—	—	679,980	36,290	94,293
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	37,500	—	—	—
Total Construction	360,461	—	209,800	845,072	436,937	124,783
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	360,461	—	209,800	845,072	436,937	124,783
Maintenance						
Patching	—	12,455	108,104	—	18,866	—
Overlay and Sealing	303,447	—	87,576	1,019,485	27,345	16,635
Street Lights and Traffic Signals	156,824	13,591	34,282	221,148	—	76,339
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	716,766	22,539	283,522	541,443	573,505	283,175
Total Maintenance	1,177,037	48,585	513,484	1,782,076	619,716	376,149
Property Plant and Equipment	—	—	33,632	—	—	149,518
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,768,013	48,585	756,916	2,879,068	1,271,885	810,509
Fund Adjustments	2,173	70,666	—	—	(74,097)	—
Grand Total Expenditures	\$1,770,186	\$119,251	\$756,916	\$2,879,068	\$1,197,788	\$810,509
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$661,135	\$26,046	\$173,016	\$407,379	\$199,223	\$192,426
Traffic Congestion Relief Fund	91,606	2,585	24,704	254,944	86,399	22,174
Per Sec. 99234, P. U. Code	—	—	—	319,437	—	25,496
Per Sec. 99400(a), P. U. Code	267,712	—	—	163,533	33,573	255,803
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	603,020	—	315,650	1,242,900	340,516	—
Discretionary	146,713	90,620	243,546	490,875	538,077	314,610
Grand Total Expenditures	\$1,770,186	\$119,251	\$756,916	\$2,879,068	\$1,197,788	\$810,509

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Kern Cont'd Tehachapi	Wasco	Kings County Avenal	Corcoran	Hanford	Lemoore
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$15	\$14,891	\$95,485	\$75,996	\$77,749	\$4,159
Construction and Right of Way						
New Street Construction	—	—	—	—	30,164	—
Street Reconstruction	361,044	1,089,599	206,004	—	1,856,675	183,654
Signals, Safety Devices, and Street Lights	161,992	—	—	—	126,302	1,416
Pedestrian Ways and Bikepaths	—	—	—	—	20,353	59,483
Storm Drains	79,900	—	—	—	605,735	4,848
Storm Damage	—	—	—	—	—	—
Total Construction	602,936	1,089,599	206,004	—	2,639,229	249,401
Right of Way Acquisition	—	—	—	—	77,169	—
Total Construction and Rights of Way	602,936	1,089,599	206,004	—	2,716,398	249,401
Maintenance						
Patching	—	19,015	67,229	—	43,405	—
Overlay and Sealing	28,466	—	—	—	87,132	393,394
Street Lights and Traffic Signals	119,553	113,202	—	66,536	291,439	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	556,106	872,192	—	192,437	1,972,831	72,452
Total Maintenance	704,125	1,004,409	67,229	258,973	2,394,807	465,846
Property Plant and Equipment	—	—	—	4,023	22,302	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,307,076	2,108,899	368,718	338,992	5,211,256	719,406
Fund Adjustments	322,481	(57,384)	—	—	14,086	—
Grand Total Expenditures	\$1,629,557	\$2,051,515	\$368,718	\$338,992	\$5,225,342	\$719,406
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$41,614	\$392,335	\$197,206	\$338,992	\$12,560	\$73,867
Traffic Congestion Relief Fund	28,466	193,152	121,961	—	403,841	89,145
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	371,515	427,016	49,551	—	276,964	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,177,839	990,500	—	—	2,511,168	246,651
Discretionary	10,123	48,512	—	—	2,020,809	309,743
Grand Total Expenditures	\$1,629,557	\$2,051,515	\$368,718	\$338,992	\$5,225,342	\$719,406

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Lake Cont'd		Lassen County	Los Angeles County	Alhambra	Arcadia
	Clearlake	Lakeport	Susanville	Agoura Hills		
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$238,736	\$—	\$—	\$351,389	\$347,871	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	500,000	—
Street Reconstruction	—	61,296	1,307,788	86,529	5,181,931	1,791,472
Signals, Safety Devices, and Street Lights	82,349	—	—	—	—	307,937
Pedestrian Ways and Bikepaths	157,428	1,804	21,241	—	—	139,959
Storm Drains	—	—	—	—	—	11,571
Storm Damage	—	—	—	—	86,011	—
Total Construction	239,777	63,100	1,329,029	86,529	5,767,942	2,250,939
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	239,777	63,100	1,329,029	86,529	5,767,942	2,250,939
Maintenance						
Patching	43,416	—	131,487	—	—	—
Overlay and Sealing	—	272,628	—	462,559	528,632	—
Street Lights and Traffic Signals	—	52,169	81,316	73,630	2,255,953	1,058,239
Snow Removal	—	—	65,881	—	—	—
Storm Damage	201,615	—	1,748	68,344	—	—
Other Street Purpose Maintenance	—	715,494	118,009	461,163	1,613,422	1,344,181
Total Maintenance	245,031	1,040,291	398,441	1,065,696	4,398,007	2,402,420
Property Plant and Equipment	7,636	31,095	10,203	—	2,122,502	162,055
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	731,180	1,134,486	1,737,673	1,503,614	12,636,322	4,815,414
Fund Adjustments	—	—	7,347	—	(2,986)	—
Grand Total Expenditures	\$731,180	\$1,134,486	\$1,745,020	\$1,503,614	\$12,633,336	\$4,815,414
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$147,082	\$96,474	\$192,775	\$332,734	\$1,792,739	\$1,225,916
Traffic Congestion Relief Fund	84,885	44,931	46,310	160,000	219,102	135,124
Per Sec. 99234, P. U. Code	—	—	—	36,536	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	500,000	—
All Other Sources						
Non-Discretionary	328,357	—	1,145,935	86,529	9,825,033	1,376,205
Discretionary	170,856	993,081	360,000	887,815	296,462	2,078,169
Grand Total Expenditures	\$731,180	\$1,134,486	\$1,745,020	\$1,503,614	\$12,633,336	\$4,815,414

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Los Angeles Cont'd Artesia	Avalon	Azusa	Baldwin Park	Bell	Bell Gardens
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$427,264	\$—	\$298,494	\$196,443	\$277,118	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	27,315	542,525	1,108,442	1,565,982	754,451	—
Signals, Safety Devices, and Street Lights	215,443	—	—	103,043	239,926	221,251
Pedestrian Ways and Bikepaths	488,247	510,872	60,640	524,122	17,787	—
Storm Drains	—	—	—	71,133	13,935	—
Storm Damage	—	—	—	—	—	—
Total Construction	731,005	1,053,397	1,169,082	2,264,280	1,026,099	221,251
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	731,005	1,053,397	1,169,082	2,264,280	1,026,099	221,251
Maintenance						
Patching	10,826	—	—	—	179,401	—
Overlay and Sealing	—	—	—	—	229,629	423,976
Street Lights and Traffic Signals	495,255	—	9,111	49,364	295,709	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	72,976	75,948	1,013,999	1,612,242	200,073	421,890
Total Maintenance	579,057	75,948	1,023,110	1,661,606	904,812	845,866
Property Plant and Equipment	12,011	—	388,494	—	—	31,611
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,749,337	1,129,345	2,879,180	4,122,329	2,208,029	1,098,728
Fund Adjustments	—	—	(251,125)	(867,204)	665	150,439
Grand Total Expenditures	\$1,749,337	\$1,129,345	\$2,628,055	\$3,255,125	\$2,208,694	\$1,249,167
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$399,141	\$74,474	\$102,011	\$675,538	\$668,234	\$542,436
Traffic Congestion Relief Fund	—	33,712	329,739	561,285	153,718	423,976
Per Sec. 99234, P. U. Code	—	1,393	22,114	(187,651)	17,787	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,295,419	984,929	692,914	2,079,092	1,090,621	61,504
Discretionary	54,777	34,837	1,481,277	126,861	278,334	221,251
Grand Total Expenditures	\$1,749,337	\$1,129,345	\$2,628,055	\$3,255,125	\$2,208,694	\$1,249,167

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Los Angeles Cont'd Bellflower	Beverly Hills	Bradbury	Burbank	Calabasas	Carson
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$176,394	\$1,814,393	\$—	\$1,313,415	\$685,136	\$195,098
Construction and Right of Way						
New Street Construction	—	—	—	—	—	9,428,608
Street Reconstruction	1,986,500	130,825	—	7,674,715	1,632,156	5,179,598
Signals, Safety Devices, and Street Lights	128,502	5,157,802	—	1,929,609	457,596	405,092
Pedestrian Ways and Bikepaths	31,928	33,950	—	—	523	125,141
Storm Drains	3,420	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,150,350	5,322,577	—	9,604,324	2,090,275	15,138,439
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,150,350	5,322,577	—	9,604,324	2,090,275	15,138,439
Maintenance						
Patching	—	763,411	—	248,699	—	—
Overlay and Sealing	—	2,911,880	—	745,842	832,038	2,756,078
Street Lights and Traffic Signals	544,436	2,308,280	3,550	1,467,383	—	562,749
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	1,425	—
Other Street Purpose Maintenance	1,412,124	2,010,087	13,315	4,339,160	1,140,292	2,427,479
Total Maintenance	1,956,560	7,993,658	16,865	6,801,084	1,973,755	5,746,306
Property Plant and Equipment	153,520	805,510	—	—	50,000	1,080,390
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,436,824	15,936,138	16,865	17,718,823	4,799,166	22,160,233
Fund Adjustments	(39,431)	—	6,878	—	(1,000)	530,995
Grand Total Expenditures	\$4,397,393	\$15,936,138	\$23,743	\$17,718,823	\$4,798,166	\$22,691,228
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,243,666	\$2,931,603	\$16,865	\$2,293,800	\$359,631	\$2,757,256
Traffic Congestion Relief Fund	505,842	139,502	6,878	810,572	53,605	197,329
Per Sec. 99234, P. U. Code	(917)	—	—	—	—	(21,185)
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	(3,225)
All Other Sources						
Non-Discretionary	1,018,882	5,157,802	—	7,339,751	2,376,482	15,485,554
Discretionary	1,629,920	7,707,231	—	7,274,700	2,008,448	4,275,499
Grand Total Expenditures	\$4,397,393	\$15,936,138	\$23,743	\$17,718,823	\$4,798,166	\$22,691,228

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Los Angeles Cont'd Cerritos	Claremont	Commerce	Compton	Covina	Cudahy
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$7,500	\$64,455	\$267,918	\$749,481	\$161,388	\$34,153
Construction and Right of Way						
New Street Construction	—	—	19,632	—	—	—
Street Reconstruction	2,979,114	662,770	661,524	2,089,201	1,967,395	148,356
Signals, Safety Devices, and Street Lights	—	163,979	312,201	43,353	80,776	—
Pedestrian Ways and Bikepaths	21,495	410	250,387	—	173,430	—
Storm Drains	—	—	71,186	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	3,000,609	827,159	1,314,930	2,132,554	2,221,601	148,356
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,000,609	827,159	1,314,930	2,132,554	2,221,601	148,356
Maintenance						
Patching	—	—	110,543	—	689,496	—
Overlay and Sealing	—	—	78,479	41,078	—	—
Street Lights and Traffic Signals	—	263,024	605,397	5,376,186	537,101	150,762
Snow Removal	—	—	—	—	—	—
Storm Damage	—	121,206	—	—	—	—
Other Street Purpose Maintenance	7,917,093	1,508,668	276,869	2,835,044	150	370,183
Total Maintenance	7,917,093	1,892,898	1,071,288	8,252,308	1,226,747	520,945
Property Plant and Equipment	—	—	—	18,000	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	10,925,202	2,784,512	2,654,136	11,152,343	3,609,736	703,454
Fund Adjustments	—	—	—	—	—	11,911
Grand Total Expenditures	\$10,925,202	\$2,784,512	\$2,654,136	\$11,152,343	\$3,609,736	\$715,365
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$780,510	\$426,375	\$220,059	\$2,553,594	\$829,151	\$467,233
Traffic Congestion Relief Fund	119,541	309,814	95,299	41,078	21,394	—
Per Sec. 99234, P. U. Code	21,495	1,225	—	—	—	(233)
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	(35,042)
County Road Fund Contributions	—	—	—	—	150	—
All Other Sources						
Non-Discretionary	—	221,336	652,187	8,123,710	1,825,079	283,407
Discretionary	10,003,656	1,825,762	1,686,591	433,961	933,962	—
Grand Total Expenditures	\$10,925,202	\$2,784,512	\$2,654,136	\$11,152,343	\$3,609,736	\$715,365

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Los Angeles Cont'd Culver City	Diamond Bar	Downey	Duarte	El Monte	El Segundo
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$966,086	\$24,356	\$1,348,764	\$106,951	\$812,441	\$—
Construction and Right of Way						
New Street Construction	—	—	6,300	—	8,143	—
Street Reconstruction	2,005,243	3,226,186	3,057,439	60,817	1,986,698	1,097,647
Signals, Safety Devices, and Street Lights	—	728,032	1,113,057	—	—	36,699
Pedestrian Ways and Bikepaths	20,008	326,300	167,668	78,395	—	53,396
Storm Drains	—	—	21,478	—	1,120,502	422,370
Storm Damage	—	—	—	—	—	—
Total Construction	2,025,251	4,280,518	4,365,942	139,212	3,115,343	1,610,112
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,025,251	4,280,518	4,365,942	139,212	3,115,343	1,610,112
Maintenance						
Patching	—	327,191	—	—	—	—
Overlay and Sealing	1,365	492,492	—	—	—	152,358
Street Lights and Traffic Signals	1,026,837	107,262	1,111,088	145,448	1,106,044	633,414
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	189,443
Other Street Purpose Maintenance	2,370,996	668,455	1,750,732	1,020,332	1,705,794	817,760
Total Maintenance	3,399,198	1,595,400	2,861,820	1,165,780	2,811,838	1,792,975
Property Plant and Equipment	—	—	—	3,109	17,241	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,390,535	5,900,274	8,576,526	1,415,052	6,756,863	3,403,087
Fund Adjustments	(7,467)	25,155	(120,183)	—	1,662,683	—
Grand Total Expenditures	\$6,383,068	\$5,925,429	\$8,456,343	\$1,415,052	\$8,419,546	\$3,403,087
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,042,631	\$1,364,726	\$4,064,706	\$316,098	\$3,766,594	\$340,779
Traffic Congestion Relief Fund	329,110	421,263	716,670	208,099	899,394	40,770
Per Sec. 99234, P. U. Code	20,008	113,725	—	10,752	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,625,104	3,819,634	1,910,658	603,420	1,511,173	918,149
Discretionary	3,366,215	206,081	1,764,309	276,683	2,242,385	2,103,389
Grand Total Expenditures	\$6,383,068	\$5,925,429	\$8,456,343	\$1,415,052	\$8,419,546	\$3,403,087

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Los Angeles Cont'd Gardena	Glendale	Glendora	Hawaiian Gardens	Hawthorne	Hermosa Beach
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$32,668	\$6,473,014	\$326,762	\$—	\$—	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	1,142,522	3,618,117	1,614,825	—	4,216,245	1,136,089
Signals, Safety Devices, and Street Lights	—	1,032,760	159,437	—	—	257,629
Pedestrian Ways and Bikepaths	184,351	722,330	454,991	—	12,000	143,872
Storm Drains	—	913,914	41,650	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,326,873	6,287,121	2,270,903	—	4,228,245	1,537,590
Right of Way Acquisition	—	4,374,846	—	—	—	—
Total Construction and Rights of Way	1,326,873	10,661,967	2,270,903	—	4,228,245	1,537,590
Maintenance						
Patching	—	—	37,640	—	—	—
Overlay and Sealing	—	1,238,061	499,279	—	—	—
Street Lights and Traffic Signals	788,806	3,359,136	796,229	35,363	888,315	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,346,304	4,065,646	1,841,065	606,166	303,899	322,872
Total Maintenance	2,135,110	8,662,843	3,174,213	641,529	1,192,214	322,872
Property Plant and Equipment	144,458	684,102	—	68,828	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,639,109	26,481,926	5,771,878	710,357	5,420,459	1,860,462
Fund Adjustments	(1,785,704)	—	(145,563)	—	346,225	—
Grand Total Expenditures	\$1,853,405	\$26,481,926	\$5,626,315	\$710,357	\$5,766,684	\$1,860,462
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$492,605	\$3,063,724	\$1,036,001	\$567,251	\$1,660,882	\$190,400
Traffic Congestion Relief Fund	460,000	1,431,153	264,900	143,106	817,007	—
Per Sec. 99234, P. U. Code	139,351	—	21,728	—	12,000	—
Per Sec. 99400(a), P. U. Code	—	56,603	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	(563,818)	13,007,978	574,092	—	2,796,795	1,305,285
Discretionary	1,325,267	8,922,468	3,729,594	—	480,000	364,777
Grand Total Expenditures	\$1,853,405	\$26,481,926	\$5,626,315	\$710,357	\$5,766,684	\$1,860,462

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Los Angeles Cont'd Hidden Hills	Huntington Park	Industry	Inglewood	Irwindale	La Canada Flintridge
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$490	\$34,543	\$1,479,305	\$—	\$5,310	\$243,668
Construction and Right of Way						
New Street Construction	—	56,061	19,560,387	—	—	—
Street Reconstruction	59,885	621,185	6,102,010	2,262,814	2,542,581	385,004
Signals, Safety Devices, and Street Lights	50,024	322,330	550,266	680,983	—	66,457
Pedestrian Ways and Bikepaths	—	3,765	268	42,088	—	30,224
Storm Drains	—	—	36,922	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	109,909	1,003,341	26,249,853	2,985,885	2,542,581	481,685
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	109,909	1,003,341	26,249,853	2,985,885	2,542,581	481,685
Maintenance						
Patching	—	—	—	363,998	—	—
Overlay and Sealing	3,497	—	968	1,870,189	—	108,157
Street Lights and Traffic Signals	1,130	1,030,499	1,084,811	2,644,726	—	59,080
Snow Removal	—	—	—	—	—	—
Storm Damage	372	—	—	—	—	184,169
Other Street Purpose Maintenance	5,500	976,884	1,550,551	4,537,506	799,888	1,187,045
Total Maintenance	10,499	2,007,383	2,636,330	9,416,419	799,888	1,538,451
Property Plant and Equipment	—	7,903	—	—	—	2,172
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	120,898	3,053,170	30,365,488	12,402,304	3,347,779	2,265,976
Fund Adjustments	(4,350)	(12,866)	—	—	—	(1,759)
Grand Total Expenditures	\$116,548	\$3,040,304	\$30,365,488	\$12,402,304	\$3,347,779	\$2,264,217
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,120	\$786,664	\$17,588	\$2,163,362	\$29,171	\$355,020
Traffic Congestion Relief Fund	19,442	611,833	1,984	608,596	3,727	174,401
Per Sec. 99234, P. U. Code	—	3,765	—	42,088	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	31,921	1,175,360	20,599,392	8,742,430	2,530,611	312,081
Discretionary	64,065	462,682	9,746,524	845,828	784,270	1,422,715
Grand Total Expenditures	\$116,548	\$3,040,304	\$30,365,488	\$12,402,304	\$3,347,779	\$2,264,217

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Los Angeles Cont'd La Habra Heights	La Mirada	La Puente	La Verne	Lakewood	Lancaster
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$214,421	\$—	\$—	\$340,447	\$422,456	\$17,680
Construction and Right of Way						
New Street Construction	—	34,344	—	—	—	5,688,187
Street Reconstruction	650,863	1,419,157	499,263	1,293,863	—	2,480,998
Signals, Safety Devices, and Street Lights	15,327	—	—	—	—	1,548,248
Pedestrian Ways and Bikepaths	—	—	—	55,887	181	454,145
Storm Drains	—	—	—	26,674	—	312,485
Storm Damage	—	—	—	—	—	—
Total Construction	666,190	1,453,501	499,263	1,376,424	181	10,484,063
Right of Way Acquisition	—	—	—	—	—	112,353
Total Construction and Rights of Way	666,190	1,453,501	499,263	1,376,424	181	10,596,416
Maintenance						
Patching	994	—	—	29,347	126,134	1,355,259
Overlay and Sealing	78,190	4,689	172,224	—	622,918	—
Street Lights and Traffic Signals	20,558	92,714	107,538	538,355	1,351,329	1,539,876
Snow Removal	—	—	—	—	—	—
Storm Damage	28,764	—	—	—	103	—
Other Street Purpose Maintenance	22,636	1,950,725	618,653	757,858	3,616,530	410,335
Total Maintenance	151,142	2,048,128	898,415	1,325,560	5,717,014	3,305,470
Property Plant and Equipment	—	—	—	—	—	203,116
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,031,753	3,501,629	1,397,678	3,042,431	6,139,651	14,122,682
Fund Adjustments	(946,849)	—	—	(58,623)	—	—
Grand Total Expenditures	\$84,904	\$3,501,629	\$1,397,678	\$2,983,808	\$6,139,651	\$14,122,682
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$116,297	\$823,734	\$890,895	\$590,366	\$1,520,930	\$2,025,552
Traffic Congestion Relief Fund	17,239	119,211	303,976	80,538	184,382	849,658
Per Sec. 99234, P. U. Code	14,044	23,327	—	55,087	181	226,778
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	4,314,271
County Road Fund Contributions	180,911	—	28,436	—	—	—
All Other Sources						
Non-Discretionary	(328,064)	128,501	174,371	1,680,628	666,355	5,518,709
Discretionary	84,477	2,406,856	—	577,189	3,767,803	1,187,714
Grand Total Expenditures	\$84,904	\$3,501,629	\$1,397,678	\$2,983,808	\$6,139,651	\$14,122,682

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Los Angeles Cont'd Lawndale	Lomita	Long Beach	Los Angeles	Lynwood	Malibu
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$598,527	\$47,530	\$2,033,713	\$101,936,980	\$158,716	\$174,453
Construction and Right of Way						
New Street Construction	—	—	—	265,784	—	—
Street Reconstruction	3,200,505	2,251,677	16,886,494	192,816,275	2,640,514	683,645
Signals, Safety Devices, and Street Lights	—	—	890,681	6,673,777	—	—
Pedestrian Ways and Bikepaths	—	—	3,926,144	2,795,814	—	—
Storm Drains	—	—	—	15,287	—	—
Storm Damage	—	—	207,768	—	—	—
Total Construction	3,200,505	2,251,677	21,911,087	202,566,937	2,640,514	683,645
Right of Way Acquisition	—	1,643	1,765,738	—	—	—
Total Construction and Rights of Way	3,200,505	2,253,320	23,676,825	202,566,937	2,640,514	683,645
Maintenance						
Patching	—	—	25,406	16,411,127	—	—
Overlay and Sealing	51,386	18	6,748,141	56,231,478	—	398,208
Street Lights and Traffic Signals	—	7,652	3,352,464	67,331,691	1,062,536	72,355
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	23,979
Other Street Purpose Maintenance	—	516,027	9,554,016	33,441,925	1,449,719	410,646
Total Maintenance	51,386	523,697	19,680,027	173,416,221	2,512,255	905,188
Property Plant and Equipment	—	57,073	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,850,418	2,881,620	45,390,565	477,920,138	5,311,485	1,763,286
Fund Adjustments	18,265	4,452	(740,918)	—	—	(78,447)
Grand Total Expenditures	\$3,868,683	\$2,886,072	\$44,649,647	\$477,920,138	\$5,311,485	\$1,684,839
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$593,417	\$453,503	\$8,421,227	\$69,641,138	\$1,376,807	\$217,395
Traffic Congestion Relief Fund	137,445	—	4,244,644	30,181,199	370,581	32,086
Per Sec. 99234, P. U. Code	—	—	15,444	2,819,818	—	374
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,086,435	423,142	18,379,876	123,697,368	2,997,820	654,425
Discretionary	51,386	2,009,427	13,588,456	251,580,615	566,277	780,559
Grand Total Expenditures	\$3,868,683	\$2,886,072	\$44,649,647	\$477,920,138	\$5,311,485	\$1,684,839

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Los Angeles Cont'd					
	Manhattan Beach	Maywood	Monrovia	Montebello	Monterey Park	Norwalk
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$378,683	\$25,101	\$679,972	\$207,570	\$288,642	\$318,209
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	478,395	436,775	—	238,474	1,486,883	1,607,964
Signals, Safety Devices, and Street Lights	79,605	61,569	—	171,656	32,581	—
Pedestrian Ways and Bikepaths	—	—	357,023	—	50,627	119,501
Storm Drains	609,063	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,167,063	498,344	357,023	410,130	1,570,091	1,727,465
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,167,063	498,344	357,023	410,130	1,570,091	1,727,465
Maintenance						
Patching	324,397	7,186	—	285,727	—	147,824
Overlay and Sealing	—	218,742	727,296	853,267	723,198	1,865,474
Street Lights and Traffic Signals	605,492	164,440	—	1,500,471	883,923	1,150,121
Snow Removal	—	—	—	—	—	—
Storm Damage	80,875	10,130	—	—	63,598	—
Other Street Purpose Maintenance	2,164,061	112,431	631,091	160,759	296,566	2,717,273
Total Maintenance	3,174,825	512,929	1,358,387	2,800,224	1,967,285	5,880,692
Property Plant and Equipment	—	—	193,143	—	161,180	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,720,571	1,036,374	2,588,525	3,417,924	3,987,198	7,926,366
Fund Adjustments	—	(9,603)	—	—	(44,677)	—
Grand Total Expenditures	\$4,720,571	\$1,026,771	\$2,588,525	\$3,417,924	\$3,942,521	\$7,926,366
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$313,173	\$289,288	\$631,091	\$1,498,939	\$1,042,758	\$1,613,723
Traffic Congestion Relief Fund	78,965	289,244	292,504	468,128	488,463	1,036,613
Per Sec. 99234, P. U. Code	—	1,559	—	25,413	34,669	119,501
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	53,267	—	—
All Other Sources						
Non-Discretionary	1,338,860	436,550	64,519	219,521	1,736,743	2,584,649
Discretionary	2,989,573	10,130	1,600,411	1,152,656	639,888	2,571,880
Grand Total Expenditures	\$4,720,571	\$1,026,771	\$2,588,525	\$3,417,924	\$3,942,521	\$7,926,366

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Los Angeles Cont'd					
	Palmdale	Palos Verdes Estates	Paramount	Pasadena	Pico Rivera	Pomona
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,835,086	\$35,439	\$7,500	\$9,308,059	\$—	\$741,898
Construction and Right of Way						
New Street Construction	2,051,141	—	206,897	109	—	15,816
Street Reconstruction	2,956,150	646,090	2,482,002	1,945,897	761,432	2,117,590
Signals, Safety Devices, and Street Lights	780,298	15,694	103,740	1,229,116	349,466	541,679
Pedestrian Ways and Bikepaths	95,713	—	309,116	664,681	25,383	96,530
Storm Drains	—	772,038	1,419,745	142,560	2,090,103	22,276
Storm Damage	—	—	—	—	—	769,583
Total Construction	5,883,302	1,433,822	4,521,500	3,982,363	3,226,384	3,563,474
Right of Way Acquisition	—	—	—	—	30,208	—
Total Construction and Rights of Way	5,883,302	1,433,822	4,521,500	3,982,363	3,256,592	3,563,474
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	574,156	648,657	2,401,576	—	14,913
Street Lights and Traffic Signals	—	—	128,452	208,876	255,144	1,884,008
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	128,206	—	—
Other Street Purpose Maintenance	3,855,694	570,018	729,352	552,947	1,862,146	2,530,032
Total Maintenance	3,855,694	1,144,174	1,506,461	3,291,605	2,117,290	4,428,953
Property Plant and Equipment	45,074	—	—	—	—	170,669
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	11,619,156	2,613,435	6,035,461	16,582,027	5,373,882	8,904,994
Fund Adjustments	—	—	—	(228,933)	75	23,925
Grand Total Expenditures	\$11,619,156	\$2,613,435	\$6,035,461	\$16,353,094	\$5,373,957	\$8,928,919
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,220,382	\$254,506	\$949,490	\$2,755,832	\$742,234	\$1,969,672
Traffic Congestion Relief Fund	867,410	105,080	562,048	1,026,144	539,662	1,055,501
Per Sec. 99234, P. U. Code	80,382	—	26,459	45,000	75	90,694
Per Sec. 99400(a), P. U. Code	3,204,732	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	4,481,356	2,047,344	3,891,236	2,437,077	3,338,279	421,092
Discretionary	764,894	206,505	606,228	10,089,041	753,707	5,391,960
Grand Total Expenditures	\$11,619,156	\$2,613,435	\$6,035,461	\$16,353,094	\$5,373,957	\$8,928,919

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Los Angeles Cont'd Rancho Palos Verdes	Redondo Beach	Rolling Hills Estates	Rosemead	San Dimas	San Fernando
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$117,455	\$—	\$83,427	\$345,571	\$96,429
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	1,345,492	1,644,883	—	533,505	2,753,963	228,397
Signals, Safety Devices, and Street Lights	139,951	5,513	159,852	150,461	—	—
Pedestrian Ways and Bikepaths	55,924	304,355	22,500	21,583	146,985	21,240
Storm Drains	3,072,615	323,650	—	377,346	14,500	—
Storm Damage	—	424,624	—	—	—	—
Total Construction	4,613,982	2,703,025	182,352	1,082,895	2,915,448	249,637
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,613,982	2,703,025	182,352	1,082,895	2,915,448	249,637
Maintenance						
Patching	17,903	—	71,863	—	—	—
Overlay and Sealing	107,412	—	855,740	7,877	317,648	—
Street Lights and Traffic Signals	134,091	1,145,463	399,278	111,088	730,914	756,381
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	27,542	9,488	—	—
Other Street Purpose Maintenance	1,333,660	2,515,313	38,505	709,926	556,102	375,484
Total Maintenance	1,593,066	3,660,776	1,392,928	838,379	1,604,664	1,131,865
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	362,418	—	—	—	—	—
Total Street Purpose Expenditures	6,569,466	6,481,256	1,575,280	2,004,701	4,865,683	1,477,931
Fund Adjustments	—	—	—	(54,712)	—	(302,860)
Grand Total Expenditures	\$6,569,466	\$6,481,256	\$1,575,280	\$1,949,989	\$4,865,683	\$1,175,071
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$935,899	\$1,405,911	\$144,250	\$983,896	\$782,008	\$256,947
Traffic Congestion Relief Fund	104,644	482,000	82,173	420,591	89,156	60,875
Per Sec. 99234, P. U. Code	38,874	—	7,860	(47,594)	—	21,240
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,953,823	3,801,959	346,904	443,460	3,192,518	345,306
Discretionary	3,536,226	791,386	994,093	149,636	802,001	490,703
Grand Total Expenditures	\$6,569,466	\$6,481,256	\$1,575,280	\$1,949,989	\$4,865,683	\$1,175,071

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Los Angeles Cont'd San Gabriel	San Marino	Santa Clarita	Santa Fe Springs	Santa Monica	Sierra Madre
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$21,908	\$116,537	\$372,658	\$100,054	\$3,469,739	\$—
Construction and Right of Way						
New Street Construction	—	—	10,778,139	9,854	—	—
Street Reconstruction	1,762,325	338,748	361,611	1,057,602	6,687,652	1,413,757
Signals, Safety Devices, and Street Lights	15,849	799,328	697,618	513,663	1,127,873	—
Pedestrian Ways and Bikepaths	—	66,292	212,544	203,676	2,885,408	29,981
Storm Drains	—	—	—	31,019	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,778,174	1,204,368	12,049,912	1,815,814	10,700,933	1,443,738
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,778,174	1,204,368	12,049,912	1,815,814	10,700,933	1,443,738
Maintenance						
Patching	—	—	121,173	139,951	—	—
Overlay and Sealing	—	645,150	1,724,409	128,952	—	—
Street Lights and Traffic Signals	45,751	367,244	383,316	875,670	1,797,221	45,645
Snow Removal	—	—	—	—	—	—
Storm Damage	—	105,522	—	—	—	—
Other Street Purpose Maintenance	962,450	596,409	2,641,868	1,972,978	5,357,397	222,793
Total Maintenance	1,008,201	1,714,325	4,870,766	3,117,551	7,154,618	268,438
Property Plant and Equipment	28,842	—	22,133	—	492,048	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,837,125	3,035,230	17,315,469	5,033,419	21,817,338	1,712,176
Fund Adjustments	—	154,318	14,592,964	—	4,729,020	2,720
Grand Total Expenditures	\$2,837,125	\$3,189,548	\$31,908,433	\$5,033,419	\$26,546,358	\$1,714,896
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$879,529	\$342,915	\$2,300,387	\$362,807	\$1,252,013	\$482,236
Traffic Congestion Relief Fund	231,415	99,832	1,465,058	127,000	688,032	116,483
Per Sec. 99234, P. U. Code	—	—	10,303	—	270,360	3,722
Per Sec. 99400(a), P. U. Code	—	—	—	—	826,362	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	842,708	360,256	25,988,512	1,891,368	6,599,537	301,225
Discretionary	883,473	2,386,545	2,144,173	2,652,244	16,910,054	811,230
Grand Total Expenditures	\$2,837,125	\$3,189,548	\$31,908,433	\$5,033,419	\$26,546,358	\$1,714,896

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Los Angeles Cont'd Signal Hill	South El Monte	South Gate	South Pasadena	Temple City	Torrance
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$336,507	\$301,928	\$15,890	\$—	\$43,806	\$2,199,881
Construction and Right of Way						
New Street Construction	—	—	—	—	—	29,633
Street Reconstruction	1,199,391	396,026	1,253,222	1,136,257	634,578	5,284,694
Signals, Safety Devices, and Street Lights	—	97,802	2,336,457	48,220	8,795	135,562
Pedestrian Ways and Bikepaths	—	—	5,875	—	—	592,578
Storm Drains	—	—	—	—	—	185,229
Storm Damage	—	—	—	—	—	—
Total Construction	1,199,391	493,828	3,595,554	1,184,477	643,373	6,227,696
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,199,391	493,828	3,595,554	1,184,477	643,373	6,227,696
Maintenance						
Patching	—	17,407	—	—	—	96,679
Overlay and Sealing	—	—	931,336	—	—	427,459
Street Lights and Traffic Signals	195,471	230,380	—	1,024,017	338,911	3,042,480
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	242,958
Other Street Purpose Maintenance	1,081,343	79,567	1,765,620	534,740	939,295	8,162,152
Total Maintenance	1,276,814	327,354	2,696,956	1,558,757	1,278,206	11,971,728
Property Plant and Equipment	9,127	—	471,495	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,821,839	1,123,110	6,779,895	2,743,234	1,965,385	20,399,305
Fund Adjustments	(15,646)	—	1,327,701	—	(788)	—
Grand Total Expenditures	\$2,806,193	\$1,123,110	\$8,107,596	\$2,743,234	\$1,964,597	\$20,399,305
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$163,407	\$89,185	\$1,442,023	\$434,184	\$701,799	\$5,119,772
Traffic Congestion Relief Fund	90,196	216,388	931,336	126,168	228,211	1,265,964
Per Sec. 99234, P. U. Code	—	—	5,875	24,593	(788)	83,376
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	105,218	4,082
All Other Sources						
Non-Discretionary	296,778	492,469	4,800,957	2,023,526	754,645	2,078,159
Discretionary	2,255,812	325,068	927,405	134,763	175,512	11,847,952
Grand Total Expenditures	\$2,806,193	\$1,123,110	\$8,107,596	\$2,743,234	\$1,964,597	\$20,399,305

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Los Angeles Cont'd Vernon	Walnut	West Covina	West Hollywood	Westlake Village	Whittier
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$32,883	\$163,409	\$507,390	\$1,591,258	\$—	\$209,635
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	273,627	837,297	2,132,465	4,791,947	93,315	279,092
Signals, Safety Devices, and Street Lights	—	118,228	278,310	100,109	—	169,319
Pedestrian Ways and Bikepaths	—	30,050	27,208	196,540	—	40,729
Storm Drains	—	—	—	260,321	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	273,627	985,575	2,437,983	5,348,917	93,315	489,140
Right of Way Acquisition	—	—	14,908	—	—	—
Total Construction and Rights of Way	273,627	985,575	2,452,891	5,348,917	93,315	489,140
Maintenance						
Patching	—	—	85,122	—	—	—
Overlay and Sealing	—	174,344	219,766	255,294	84,000	732,715
Street Lights and Traffic Signals	100,308	349,981	276,665	943,040	190,986	739,551
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	2,388,694	603,352	4,464,201	2,450,040	762,595	3,978,472
Total Maintenance	2,489,002	1,127,677	5,045,754	3,648,374	1,037,581	5,450,738
Property Plant and Equipment	—	—	30,907	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,795,512	2,276,661	8,036,942	10,588,549	1,130,896	6,149,513
Fund Adjustments	—	—	154,418	—	—	248,917
Grand Total Expenditures	\$2,795,512	\$2,276,661	\$8,191,360	\$10,588,549	\$1,130,896	\$6,398,430
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$6,174	\$660,133	\$2,245,407	\$1,125,788	\$164,966	\$1,033,375
Traffic Congestion Relief Fund	234	236,664	64,347	378,089	—	644,918
Per Sec. 99234, P. U. Code	—	—	26,670	—	—	40,729
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	842,583	5,297,892	5,800,043	842,168	714,756
Discretionary	2,789,104	537,281	557,044	3,284,629	123,762	3,964,652
Grand Total Expenditures	\$2,795,512	\$2,276,661	\$8,191,360	\$10,588,549	\$1,130,896	\$6,398,430

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Madera Cont'd		Marin County				
	Chowchilla	Madera	Belvedere	Corte Madera	Fairfax	Larkspur	
Expenditures for Street Purposes							
Undistributed Engineering and Administration	\$188,152	\$713,202	\$98,879	\$95,407	\$112,613	\$300,245	
Construction and Right of Way							
New Street Construction	—	—	—	—	—	7,607	
Street Reconstruction	—	—	72,202	1,229,477	1,030,816	—	
Signals, Safety Devices, and Street Lights	—	—	—	40,802	—	—	
Pedestrian Ways and Bikepaths	—	25,426	—	49,892	—	53,330	
Storm Drains	—	1,587,562	235,397	226,370	257,704	—	
Storm Damage	—	—	—	—	—	—	
Total Construction	—	1,612,988	307,599	1,546,541	1,288,520	60,937	
Right of Way Acquisition	—	146,690	—	—	—	—	
Total Construction and Rights of Way	—	1,759,678	307,599	1,546,541	1,288,520	60,937	
Maintenance							
Patching	—	19,000	—	—	—	—	
Overlay and Sealing	—	393,450	43,188	142,911	18,389	994,471	
Street Lights and Traffic Signals	98,873	590,672	—	164,185	81,090	171,264	
Snow Removal	—	—	—	—	—	—	
Storm Damage	—	—	—	—	—	—	
Other Street Purpose Maintenance	361,953	3,324,333	196,384	740,041	349,001	873,170	
Total Maintenance	460,826	4,327,455	239,572	1,047,137	448,480	2,038,905	
Property Plant and Equipment	—	12,499	—	—	—	—	
Contributions to Other Governmental Agencies	51,457	—	—	—	—	—	
Total Street Purpose Expenditures	700,435	6,812,834	646,050	2,689,085	1,849,613	2,400,087	
Fund Adjustments	—	(1,837,023)	—	—	257,167	(674,965)	
Grand Total Expenditures	\$700,435	\$4,975,811	\$646,050	\$2,689,085	\$2,106,780	\$1,725,122	
Recapitulation of Expenditures by Source							
Special Gas Tax Improvement Fund	\$228,025	\$700,964	\$93,583	\$168,412	\$135,130	\$241,147	
Traffic Congestion Relief Fund	—	220,651	21,873	23,404	18,389	55,093	
Per Sec. 99234, P. U. Code	—	—	—	—	—	—	
Per Sec. 99400(a), P. U. Code	30,464	497,252	—	—	—	—	
County Road Fund Contributions	—	—	—	—	—	—	
All Other Sources							
Non-Discretionary	299,045	2,791,442	185,352	300,891	1,560,866	270,082	
Discretionary	142,901	765,502	345,242	2,196,378	392,395	1,158,800	
Grand Total Expenditures	\$700,435	\$4,975,811	\$646,050	\$2,689,085	\$2,106,780	\$1,725,122	

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Marin Cont'd Mill Valley	Novato	Ross	San Anselmo	San Rafael	Sausalito
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$60,905	\$663,221	\$42,104	\$382,918	\$1,769,651	\$417,205
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	1,712,177	1,512,680	262,780	—	2,050,080	181,253
Signals, Safety Devices, and Street Lights	72,570	759,931	—	26,458	—	—
Pedestrian Ways and Bikepaths	17,014	183,300	—	—	—	—
Storm Drains	176,215	63,455	143,197	—	877,188	—
Storm Damage	5,100	—	—	—	—	—
Total Construction	1,983,076	2,519,366	405,977	26,458	2,927,268	181,253
Right of Way Acquisition	—	—	—	—	56,291	—
Total Construction and Rights of Way	1,983,076	2,519,366	405,977	26,458	2,983,559	181,253
Maintenance						
Patching	49,292	—	37,321	—	—	—
Overlay and Sealing	—	250,105	—	1,616,884	58,873	—
Street Lights and Traffic Signals	107,549	—	46,158	—	323,885	76,444
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	651,759	1,134,977	143,921	633,365	902,756	684,729
Total Maintenance	808,600	1,385,082	227,400	2,250,249	1,285,514	761,173
Property Plant and Equipment	—	—	23,730	35,056	—	—
Contributions to Other Governmental Agencies	—	—	7,890	—	—	—
Total Street Purpose Expenditures	2,852,581	4,567,669	707,101	2,694,681	6,038,724	1,359,631
Fund Adjustments	—	—	—	—	(1,082,673)	—
Grand Total Expenditures	\$2,852,581	\$4,567,669	\$707,101	\$2,694,681	\$4,956,051	\$1,359,631
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$167,946	\$1,089,598	\$47,393	\$224,815	\$1,385,344	\$151,444
Traffic Congestion Relief Fund	55,295	—	5,854	88,884	142,036	18,439
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,558,495	1,670,011	362,794	1,937,376	593,154	181,348
Discretionary	1,070,845	1,808,060	291,060	443,606	2,835,517	1,008,400
Grand Total Expenditures	\$2,852,581	\$4,567,669	\$707,101	\$2,694,681	\$4,956,051	\$1,359,631

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Marin Cont'd	Mendocino County			Merced County	
	Tiburon	Fort Bragg	Point Arena	Ukiah	Willits	Atwater
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$245,084	\$96,282	\$—	\$96,000	\$444,514	\$1,003,946
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	501,290	829,359	4,658	196,266	—	—
Signals, Safety Devices, and Street Lights	—	—	9,178	25,883	6,161	—
Pedestrian Ways and Bikepaths	—	—	29,208	31,281	—	—
Storm Drains	32,597	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	533,887	829,359	43,044	253,430	6,161	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	533,887	829,359	43,044	253,430	6,161	—
Maintenance						
Patching	—	35,852	—	3,367	2,569	—
Overlay and Sealing	—	—	—	629,352	67,660	—
Street Lights and Traffic Signals	37,235	89,557	—	227,329	60,211	20,420
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	335,400	56,579	22,978	427,201	69,532	447,513
Total Maintenance	372,635	181,988	22,978	1,287,249	199,972	467,933
Property Plant and Equipment	—	—	—	74,876	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,151,606	1,107,629	66,022	1,711,555	650,647	1,471,879
Fund Adjustments	(890,670)	—	—	—	—	160,846
Grand Total Expenditures	\$260,936	\$1,107,629	\$66,022	\$1,711,555	\$650,647	\$1,632,725
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$193,540	\$126,873	\$12,692	\$251,259	\$58,598	\$748,511
Traffic Congestion Relief Fund	63,000	17,687	4,320	109,000	36,701	219,818
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	13,830	—	456,848
County Road Fund Contributions	10,000	—	—	—	—	—
All Other Sources						
Non-Discretionary	(739,571)	216,274	29,546	611,257	77,600	207,548
Discretionary	733,967	746,795	19,464	726,209	477,748	—
Grand Total Expenditures	\$260,936	\$1,107,629	\$66,022	\$1,711,555	\$650,647	\$1,632,725

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Merced Cont'd					Modoc County
	Dos Palos	Gustine	Livingston	Los Banos	Merced	Alturas
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$162,707	\$250	\$27,816	\$217,616	\$33,323	\$163,019
Construction and Right of Way						
New Street Construction	—	—	6,690	—	—	—
Street Reconstruction	—	—	340,721	172,228	530,511	151,745
Signals, Safety Devices, and Street Lights	—	—	177,620	—	203,356	—
Pedestrian Ways and Bikepaths	—	—	—	—	2	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	—	525,031	172,228	733,869	151,745
Right of Way Acquisition	—	—	—	23,107	—	—
Total Construction and Rights of Way	—	—	525,031	195,335	733,869	151,745
Maintenance						
Patching	126,572	—	—	—	1,603,579	275,471
Overlay and Sealing	—	210,118	13,540	1,616,961	1,186,167	—
Street Lights and Traffic Signals	51,761	122,976	9,150	85,708	227,771	20,403
Snow Removal	—	—	—	—	—	3,383
Storm Damage	—	—	—	61,537	—	—
Other Street Purpose Maintenance	40,502	2,388	286,822	1,210,810	722,016	—
Total Maintenance	218,835	335,482	309,512	2,975,016	3,739,533	299,257
Property Plant and Equipment	—	—	676	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	381,542	335,732	863,035	3,387,967	4,506,725	614,021
Fund Adjustments	—	(7,983)	—	—	(4,691)	375,815
Grand Total Expenditures	\$381,542	\$327,749	\$863,035	\$3,387,967	\$4,502,034	\$989,836
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$89,386	\$22,456	\$309,461	\$440,708	\$1,171,371	\$80,720
Traffic Congestion Relief Fund	40,177	44,892	177,620	62,529	601,907	22,655
Per Sec. 99234, P. U. Code	56,718	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	35,034	27,050	189,343	503,177	—
County Road Fund Contributions	—	—	10,756	—	—	—
All Other Sources						
Non-Discretionary	39,264	165,599	332,248	1,851,103	1,391,699	696,905
Discretionary	155,997	59,768	5,900	844,284	833,880	189,556
Grand Total Expenditures	\$381,542	\$327,749	\$863,035	\$3,387,967	\$4,502,034	\$989,836

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Mono Cont'd Mammoth Lakes	Monterey County Carmel-by-the-Sea	Del Rey Oaks	Gonzales	Greenfield	King City
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$175,265	\$256,490	\$2,995	\$—	\$768	\$128,094
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	—	—	—	391,365	274,217
Signals, Safety Devices, and Street Lights	158,294	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—	—
Storm Drains	—	116,805	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	158,294	116,805	—	—	391,365	274,217
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	158,294	116,805	—	—	391,365	274,217
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	161,190	53,530	—	—	—
Street Lights and Traffic Signals	101,123	2,343	14,871	—	59,394	68,386
Snow Removal	1,664,112	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	925,581	1,214,837	56,685	491,138	172,194	346,321
Total Maintenance	2,690,816	1,378,370	125,086	491,138	231,588	414,707
Property Plant and Equipment	65,814	30,736	—	—	3,500	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,090,189	1,782,401	128,081	491,138	627,221	817,018
Fund Adjustments	—	—	—	16,700	22,174	—
Grand Total Expenditures	\$3,090,189	\$1,782,401	\$128,081	\$507,838	\$649,395	\$817,018
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$965,813	\$75,803	\$34,040	\$97,989	\$229,262	\$50,052
Traffic Congestion Relief Fund	56,698	32,445	4,116	51,028	108,384	86,425
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	101,123	—	—	196,809	311,749	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	237,664	—	—	162,012	—	187,740
Discretionary	1,728,891	1,674,153	89,925	—	—	492,801
Grand Total Expenditures	\$3,090,189	\$1,782,401	\$128,081	\$507,838	\$649,395	\$817,018

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Monterey Cont'd					
	Marina	Monterey	Pacific Grove	Salinas	Sand City	Seaside
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$521,609	\$553,677	\$1,527,974	\$21,771	\$—
Construction and Right of Way						
New Street Construction	—	—	—	3,094,346	32,269	—
Street Reconstruction	—	1,146,238	—	578,999	—	—
Signals, Safety Devices, and Street Lights	—	481,485	—	1,359,986	—	—
Pedestrian Ways and Bikepaths	—	940,305	—	1,177,667	219,508	—
Storm Drains	—	495,707	—	43,090	—	—
Storm Damage	—	—	—	2,087	—	—
Total Construction	—	3,063,735	—	6,256,175	251,777	—
Right of Way Acquisition	—	420,565	—	—	—	—
Total Construction and Rights of Way	—	3,484,300	—	6,256,175	251,777	—
Maintenance						
Patching	—	—	219,640	124,384	—	—
Overlay and Sealing	952,833	497,307	433,089	1,369,041	—	—
Street Lights and Traffic Signals	159,413	780,595	—	1,278,255	6,632	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	361,992	1,855,003	74,557	3,268,937	261,501	1,115,941
Total Maintenance	1,474,238	3,132,905	727,286	6,040,617	268,133	1,115,941
Property Plant and Equipment	—	275,033	—	263,952	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,474,238	7,413,847	1,280,963	14,088,718	541,681	1,115,941
Fund Adjustments	—	—	—	(178,740)	3	—
Grand Total Expenditures	\$1,474,238	\$7,413,847	\$1,280,963	\$13,909,978	\$541,684	\$1,115,941
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$319,339	\$835,794	\$274,274	\$1,527,224	\$9,653	\$885,941
Traffic Congestion Relief Fund	202,066	281,756	130,070	355,000	675	230,000
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	7,149	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	952,833	3,347,605	32,745	8,834,136	218,492	—
Discretionary	—	2,948,692	843,874	3,186,469	312,864	—
Grand Total Expenditures	\$1,474,238	\$7,413,847	\$1,280,963	\$13,909,978	\$541,684	\$1,115,941

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Monterey Cont'd Soledad	Napa County American Canyon	Calistoga	Napa	St. Helena	Yountville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$340,892	\$—	\$910,449	\$54,250	\$3,238
Construction and Right of Way						
New Street Construction	—	—	—	28,652	—	—
Street Reconstruction	—	—	418,030	5,204,117	343,475	—
Signals, Safety Devices, and Street Lights	—	—	—	228,685	—	—
Pedestrian Ways and Bikepaths	—	—	141,037	2,156,918	—	—
Storm Drains	—	299,727	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	299,727	559,067	7,618,372	343,475	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	299,727	559,067	7,618,372	343,475	—
Maintenance						
Patching	—	105,315	3,979	92,193	—	2,500
Overlay and Sealing	—	169,529	—	2,125,948	—	89,050
Street Lights and Traffic Signals	—	62,897	35,832	1,304,536	—	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	344,354	199,310	165,860	2,325,955	381,279	108,814
Total Maintenance	344,354	537,051	205,671	5,848,632	381,279	200,364
Property Plant and Equipment	—	25,907	—	—	588,364	2,623
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	344,354	1,203,577	764,738	14,377,453	1,367,368	206,225
Fund Adjustments	(5,381)	24,612	114	—	(56,551)	—
Grand Total Expenditures	\$338,973	\$1,228,189	\$764,852	\$14,377,453	\$1,310,817	\$206,225
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$342,051	\$146,372	\$96,260	\$868,341	\$440,394	\$97,411
Traffic Congestion Relief Fund	(5,381)	104,934	—	524,011	45,744	—
Per Sec. 99234, P. U. Code	—	—	—	229,301	—	—
Per Sec. 99400(a), P. U. Code	—	(61,179)	344,000	—	297,731	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	458,025	87,052	8,241,438	72,591	—
Discretionary	2,303	580,037	237,540	4,514,362	454,357	108,814
Grand Total Expenditures	\$338,973	\$1,228,189	\$764,852	\$14,377,453	\$1,310,817	\$206,225

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Nevada Cont'd		Truckee	Orange County		
	Grass Valley	Nevada City		Aliso Viejo	Anaheim	Brea
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$199,052	\$73,490	\$443,649	\$—	\$3,361,232	\$152,771
Construction and Right of Way						
New Street Construction	—	—	599,192	—	11,960,668	—
Street Reconstruction	889,995	138,508	—	—	6,170,754	1,286,375
Signals, Safety Devices, and Street Lights	18,910	—	—	—	2,536,616	18,620
Pedestrian Ways and Bikepaths	253,620	58,682	18,236	—	—	—
Storm Drains	—	—	132,295	—	2,102	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,162,525	197,190	749,723	—	20,670,140	1,304,995
Right of Way Acquisition	882,885	—	—	—	—	—
Total Construction and Rights of Way	2,045,410	197,190	749,723	—	20,670,140	1,304,995
Maintenance						
Patching	—	—	16,267	—	—	—
Overlay and Sealing	—	—	3,758,632	—	—	234,577
Street Lights and Traffic Signals	113,631	—	19,384	—	2,117,759	378,261
Snow Removal	—	—	1,499,779	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	586,072	369,203	1,452,771	—	15,334,852	1,556,091
Total Maintenance	699,703	369,203	6,746,833	—	17,452,611	2,168,929
Property Plant and Equipment	162,924	—	599,186	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,107,089	639,883	8,539,391	—	41,483,983	3,626,695
Fund Adjustments	(3,580)	118,343	—	—	586,594	—
Grand Total Expenditures	\$3,103,509	\$758,226	\$8,539,391	\$—	\$42,070,577	\$3,626,695
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$275,353	\$110,875	\$909,872	\$—	\$6,502,413	\$474,744
Traffic Congestion Relief Fund	98,799	20,799	122,000	—	2,984,219	258,127
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	37,692	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,890,874	163,282	3,633,696	—	14,213,719	1,690,968
Discretionary	838,483	425,578	3,873,823	—	18,370,226	1,202,856
Grand Total Expenditures	\$3,103,509	\$758,226	\$8,539,391	\$—	\$42,070,577	\$3,626,695

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Orange Cont'd Buena Park	Costa Mesa	Cypress	Dana Point	Fountain Valley	Fullerton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,772,260	\$942,762	\$1,005,108	\$74,748	\$680,806	\$1,106,508
Construction and Right of Way						
New Street Construction	—	—	300,000	864,137	1,495,578	—
Street Reconstruction	678,650	7,132,832	853,126	1,299,106	4,002,671	6,129,383
Signals, Safety Devices, and Street Lights	963,632	2,691,029	195,197	20,427	1,530,456	986,811
Pedestrian Ways and Bikepaths	—	90,736	29,698	4,466	—	298,988
Storm Drains	—	256,158	66,657	813,230	17,549	326,339
Storm Damage	—	—	—	—	—	—
Total Construction	1,642,282	10,170,755	1,444,678	3,001,366	7,046,254	7,741,521
Right of Way Acquisition	—	—	—	—	—	20,674
Total Construction and Rights of Way	1,642,282	10,170,755	1,444,678	3,001,366	7,046,254	7,762,195
Maintenance						
Patching	—	—	334,166	62,180	—	819,797
Overlay and Sealing	1,492,350	—	—	829,094	—	304,694
Street Lights and Traffic Signals	225,545	254	746,664	378,684	734,588	1,514,752
Snow Removal	—	—	—	—	—	—
Storm Damage	—	349,849	—	585	—	—
Other Street Purpose Maintenance	2,345,932	4,839,621	1,729,050	1,222,777	2,722,992	123,255
Total Maintenance	4,063,827	5,189,724	2,809,880	2,493,320	3,457,580	2,762,498
Property Plant and Equipment	530,972	344,637	—	—	3,733,760	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	8,009,341	16,647,878	5,259,666	5,569,434	14,918,400	11,631,201
Fund Adjustments	—	—	—	—	461,108	—
Grand Total Expenditures	\$8,009,341	\$16,647,878	\$5,259,666	\$5,569,434	\$15,379,508	\$11,631,201
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,521,257	\$1,341,938	\$570,236	\$603,369	\$1,089,254	\$2,066,077
Traffic Congestion Relief Fund	—	759,874	311,804	89,195	1,236,704	849,164
Per Sec. 99234, P. U. Code	—	—	—	—	34,527	9,845
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	32,536	—	1,369
All Other Sources						
Non-Discretionary	1,400,839	8,036,481	544,585	939,534	9,534,528	5,646,175
Discretionary	5,087,245	6,509,585	3,833,041	3,904,800	3,484,495	3,058,571
Grand Total Expenditures	\$8,009,341	\$16,647,878	\$5,259,666	\$5,569,434	\$15,379,508	\$11,631,201

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Orange Cont'd Garden Grove	Huntington Beach	Irvine	La Habra	La Palma	Laguna Beach
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$642,105	\$1,651,017	\$6,255,399	\$359,778	\$190,893	\$162,141
Construction and Right of Way						
New Street Construction	—	—	30,166,759	—	152,000	—
Street Reconstruction	1,687,492	1,471,450	3,740,680	3,611,124	157,882	23,933
Signals, Safety Devices, and Street Lights	1,242,546	442,919	1,296,965	116,915	232,765	678
Pedestrian Ways and Bikepaths	285,661	641,591	2,662,418	—	—	62,767
Storm Drains	890,136	334,751	(221,567)	1,580,547	—	721,886
Storm Damage	—	—	—	—	—	—
Total Construction	4,105,835	2,890,711	37,645,255	5,308,586	542,647	809,264
Right of Way Acquisition	1,593,130	—	—	—	—	—
Total Construction and Rights of Way	5,698,965	2,890,711	37,645,255	5,308,586	542,647	809,264
Maintenance						
Patching	—	—	—	—	44,583	1,041,048
Overlay and Sealing	1,561,402	3,042,411	4,523,825	—	317,012	708,445
Street Lights and Traffic Signals	1,561,864	1,195,053	1,513,016	—	388,308	209,168
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	3,528,988	7,155,357	2,650,820	2,076,920	137,291	1,649,227
Total Maintenance	6,652,254	11,392,821	8,687,661	2,076,920	887,194	3,607,888
Property Plant and Equipment	—	287,200	—	—	7,530	125,438
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	12,993,324	16,221,749	52,588,315	7,745,284	1,628,264	4,704,731
Fund Adjustments	—	(1,216,454)	52,421,226	—	—	(3,070)
Grand Total Expenditures	\$12,993,324	\$15,005,295	\$105,009,541	\$7,745,284	\$1,628,264	\$4,701,661
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,680,937	\$3,770,498	\$1,746,183	\$3,018,521	\$276,705	\$530,775
Traffic Congestion Relief Fund	1,128,559	1,420,756	974,374	405,094	131,580	67,600
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	5,807,588	1,243,449	88,916,159	273,731	745,877	987,568
Discretionary	3,376,240	8,570,592	13,372,825	4,047,938	474,102	3,115,718
Grand Total Expenditures	\$12,993,324	\$15,005,295	\$105,009,541	\$7,745,284	\$1,628,264	\$4,701,661

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Orange Cont'd					
	Laguna Hills	Laguna Niguel	Laguna Woods	Lake Forest	Los Alamitos	Mission Viejo
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$684,205	\$406,102	\$57,500	\$137,271	\$3,000	\$512,602
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	1,358,896	1,473,438	—	—	2,337,241	9,082,721
Signals, Safety Devices, and Street Lights	—	311,346	99,034	—	378,947	339,975
Pedestrian Ways and Bikepaths	—	105,980	30,665	—	127,301	34,320
Storm Drains	—	123,654	—	—	—	326,447
Storm Damage	—	—	—	—	—	—
Total Construction	1,358,896	2,014,418	129,699	—	2,843,489	9,783,463
Right of Way Acquisition	—	—	—	—	24,058	—
Total Construction and Rights of Way	1,358,896	2,014,418	129,699	—	2,867,547	9,783,463
Maintenance						
Patching	—	—	—	—	—	902,469
Overlay and Sealing	—	—	570,089	1,303,947	—	—
Street Lights and Traffic Signals	598,528	454,069	52,872	392,818	169,237	1,364,127
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	650,561	1,703,164	270,267	1,059,667	383,189	1,566,303
Total Maintenance	1,249,089	2,157,233	893,228	2,756,432	552,426	3,832,899
Property Plant and Equipment	—	7,979	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,292,190	4,585,732	1,080,427	2,893,703	3,422,973	14,128,964
Fund Adjustments	885,820	(425,625)	35,777	171,118	—	(13,959)
Grand Total Expenditures	\$4,178,010	\$4,160,107	\$1,116,204	\$3,064,821	\$3,422,973	\$14,115,005
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$—	\$1,157,033	\$558,720	\$2,025,806	\$257,047	\$1,849,570
Traffic Congestion Relief Fund	323,057	434,428	349,490	243,414	93,848	631,648
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	(543,094)
All Other Sources						
Non-Discretionary	1,783,613	1,150,853	52,318	428,578	2,402,351	8,189,942
Discretionary	2,071,340	1,417,793	155,676	367,023	669,727	3,986,939
Grand Total Expenditures	\$4,178,010	\$4,160,107	\$1,116,204	\$3,064,821	\$3,422,973	\$14,115,005

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Orange Cont'd Newport Beach	Orange	Placentia	Rancho Santa Margarita	San Clemente	San Juan Capistrano
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$2,971,617	\$690,754	\$65,517	\$1,289,271	\$574,075	\$661,569
Construction and Right of Way						
New Street Construction	1,347,236	—	4,680	1,698,007	10,308,423	468,797
Street Reconstruction	3,807,219	1,748,229	1,021,818	—	3,636,574	719,645
Signals, Safety Devices, and Street Lights	591,638	446,834	5,191	221,533	278,141	92,435
Pedestrian Ways and Bikepaths	750,901	94,402	1,632	—	197,154	42,588
Storm Drains	468,866	1,122,594	—	—	979	162,708
Storm Damage	—	—	—	—	—	59,981
Total Construction	6,965,860	3,412,059	1,033,321	1,919,540	14,421,271	1,546,154
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	6,965,860	3,412,059	1,033,321	1,919,540	14,421,271	1,546,154
Maintenance						
Patching	—	—	—	—	649,209	230,880
Overlay and Sealing	—	—	81,000	—	544,476	27,192
Street Lights and Traffic Signals	2,810,464	732,681	222,574	511,598	861,778	165,053
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	4,765,277	5,247,170	1,219,731	506,785	626,128	1,153,935
Total Maintenance	7,575,741	5,979,851	1,523,305	1,018,383	2,681,591	1,577,060
Property Plant and Equipment	61,869	1,883	—	196,872	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	17,575,087	10,084,547	2,622,143	4,424,066	17,676,937	3,784,783
Fund Adjustments	5,140,158	(278,297)	—	—	2,237	—
Grand Total Expenditures	\$22,715,245	\$9,806,250	\$2,622,143	\$4,424,066	\$17,679,174	\$3,784,783
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,118,130	\$1,574,785	\$806,912	\$384,314	\$1,017,981	\$751,258
Traffic Congestion Relief Fund	505,958	1,280,624	476,378	305,497	358,543	310,283
Per Sec. 99234, P. U. Code	(54,669)	—	—	—	25	—
Per Sec. 99400(a), P. U. Code	54,669	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	7,105,085	4,235,442	—	2,218,880	13,459,123	1,024,553
Discretionary	12,986,072	2,715,399	1,338,853	1,515,375	2,843,502	1,698,689
Grand Total Expenditures	\$22,715,245	\$9,806,250	\$2,622,143	\$4,424,066	\$17,679,174	\$3,784,783

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Orange Cont'd Santa Ana	Seal Beach	Stanton	Tustin	Villa Park	Westminster
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$3,049,638	\$232,037	\$133,485	\$937,326	\$271,489	\$2,307,874
Construction and Right of Way						
New Street Construction	—	66,224	20,846	—	—	—
Street Reconstruction	14,276,108	1,455,900	2,301,811	9,638,370	196,829	3,181,093
Signals, Safety Devices, and Street Lights	2,322,529	216,690	—	716,745	—	139,806
Pedestrian Ways and Bikepaths	1,557,964	—	29,005	—	—	1,152,967
Storm Drains	75,650	116,882	131,337	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	18,232,251	1,855,696	2,482,999	10,355,115	196,829	4,473,866
Right of Way Acquisition	3,734,942	—	—	—	—	—
Total Construction and Rights of Way	21,967,193	1,855,696	2,482,999	10,355,115	196,829	4,473,866
Maintenance						
Patching	122,254	—	469,728	—	8,195	—
Overlay and Sealing	1,613,178	—	—	1,912,602	57,222	—
Street Lights and Traffic Signals	9,730,559	153,004	288,945	492,599	26,240	15,667
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	15,887	—
Other Street Purpose Maintenance	965,588	682,023	48,060	—	164,019	225,523
Total Maintenance	12,431,579	835,027	806,733	2,405,201	271,563	241,190
Property Plant and Equipment	—	—	—	—	—	34,878
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	37,448,410	2,922,760	3,423,217	13,697,642	739,881	7,057,808
Fund Adjustments	—	660,371	—	—	—	—
Grand Total Expenditures	\$37,448,410	\$3,583,131	\$3,423,217	\$13,697,642	\$739,881	\$7,057,808
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$5,591,703	\$696,485	\$536,993	\$3,319,265	\$153,195	\$1,481,259
Traffic Congestion Relief Fund	2,184,269	195,387	340,190	489,713	40,000	431,858
Per Sec. 99234, P. U. Code	281,091	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	1,306,637
County Road Fund Contributions	—	—	—	—	70,000	—
All Other Sources						
Non-Discretionary	21,750,510	2,054,285	2,017,307	3,921,951	5,000	1,429,482
Discretionary	7,640,837	636,974	528,727	5,966,713	471,686	2,408,572
Grand Total Expenditures	\$37,448,410	\$3,583,131	\$3,423,217	\$13,697,642	\$739,881	\$7,057,808

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Orange Cont'd Yorba Linda	Placer County Auburn	Colfax	Lincoln	Loomis	Rocklin
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$523,517	\$43,721	\$23,622	\$67,691	\$—	\$1,564,065
Construction and Right of Way						
New Street Construction	—	421	10,837	—	—	7,659,077
Street Reconstruction	11,793,446	—	—	—	—	3,104,695
Signals, Safety Devices, and Street Lights	—	15,979	1,494	—	265,498	291,864
Pedestrian Ways and Bikepaths	—	8,763	—	—	—	57,860
Storm Drains	—	11,538	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	11,793,446	36,701	12,331	—	265,498	11,113,496
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	11,793,446	36,701	12,331	—	265,498	11,113,496
Maintenance						
Patching	—	571,946	10,158	—	—	37,831
Overlay and Sealing	1,382,271	267,937	—	—	—	—
Street Lights and Traffic Signals	843,810	462,012	17,499	—	12,505	441,263
Snow Removal	—	—	1,400	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,369,369	—	65,843	1,603,822	279,717	2,343,085
Total Maintenance	3,595,450	1,301,895	94,900	1,603,822	292,222	2,822,179
Property Plant and Equipment	—	—	21,459	—	—	34,988
Contributions to Other Governmental Agencies	—	—	6,719	—	—	—
Total Street Purpose Expenditures	15,912,413	1,382,317	159,031	1,671,513	557,720	15,534,728
Fund Adjustments	—	(15,587)	4,036	68,172	—	5,924
Grand Total Expenditures	\$15,912,413	\$1,366,730	\$163,067	\$1,739,685	\$557,720	\$15,540,652
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$714,508	\$220,032	\$32,164	\$732,987	\$—	\$560,061
Traffic Congestion Relief Fund	599,449	9,225	10,837	72,478	15,658	305,209
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	431,345	113,347	472,174	246,571	2,633,793
County Road Fund Contributions	11,525,418	—	—	—	—	—
All Other Sources						
Non-Discretionary	832,178	145,369	6,719	462,046	295,491	11,604,275
Discretionary	2,240,860	560,759	—	—	—	437,314
Grand Total Expenditures	\$15,912,413	\$1,366,730	\$163,067	\$1,739,685	\$557,720	\$15,540,652

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Placer Cont'd Roseville	Plumas County Portola	Riverside County Banning	Beaumont	Blythe	Calimesa
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$7,756,867	\$30,400	\$245,611	\$65,521	\$300,995	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	2,835,211	2,434,511	807,296	—	1,152,298	140,315
Signals, Safety Devices, and Street Lights	—	27,193	36,106	—	—	—
Pedestrian Ways and Bikepaths	—	—	95,616	—	(20,347)	—
Storm Drains	934,449	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	3,769,660	2,461,704	939,018	—	1,131,951	140,315
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,769,660	2,461,704	939,018	—	1,131,951	140,315
Maintenance						
Patching	—	19,168	—	—	—	32,421
Overlay and Sealing	1,145,200	—	—	—	—	165,363
Street Lights and Traffic Signals	1,042,956	15,979	—	95,819	212,878	50,044
Snow Removal	—	76,211	—	—	—	—
Storm Damage	298,227	—	—	—	—	—
Other Street Purpose Maintenance	9,521,365	22,188	486,352	166,031	809,908	21,247
Total Maintenance	12,007,748	133,546	486,352	261,850	1,022,786	269,075
Property Plant and Equipment	695,620	—	19,820	—	18,522	—
Contributions to Other Governmental Agencies	—	—	—	—	—	7,650
Total Street Purpose Expenditures	24,229,895	2,625,650	1,690,801	327,371	2,474,254	417,040
Fund Adjustments	(15,122,873)	(63)	—	—	170,054	523,065
Grand Total Expenditures	\$9,107,022	\$2,625,587	\$1,690,801	\$327,371	\$2,644,308	\$940,105
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$(4,237,682)	\$91,820	\$426,566	\$158,984	\$552,821	\$200,561
Traffic Congestion Relief Fund	207,203	20,394	191,075	29,235	200,903	960
Per Sec. 99234, P. U. Code	—	—	38,759	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	458,981	—
County Road Fund Contributions	—	—	—	—	—	24,397
All Other Sources						
Non-Discretionary	2,145,577	2,454,880	885,991	43,333	731,908	664,143
Discretionary	10,991,924	58,493	148,410	95,819	699,695	50,044
Grand Total Expenditures	\$9,107,022	\$2,625,587	\$1,690,801	\$327,371	\$2,644,308	\$940,105

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Riverside Cont'd Canyon Lake	Cathedral City	Coachella	Corona	Desert Hot Springs	Hemet
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$12,130	\$665,674	\$185,791	\$1,176,393	\$3,618	\$648,917
Construction and Right of Way						
New Street Construction	—	—	—	1,086,900	—	—
Street Reconstruction	119,063	2,742,668	2,152,600	7,627,953	594,774	2,537,711
Signals, Safety Devices, and Street Lights	36,369	232,336	—	1,104,056	—	295,223
Pedestrian Ways and Bikepaths	—	32,532	244,727	—	26,267	137,484
Storm Drains	—	2,254	—	1,345,738	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	155,432	3,009,790	2,397,327	11,164,647	621,041	2,970,418
Right of Way Acquisition	—	—	34,519	50,533	—	—
Total Construction and Rights of Way	155,432	3,009,790	2,431,846	11,215,180	621,041	2,970,418
Maintenance						
Patching	—	—	—	20,916	—	182,585
Overlay and Sealing	—	924,994	—	—	—	—
Street Lights and Traffic Signals	22,729	114,902	39,515	2,532,099	317,239	478,413
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	271,174	—	—
Other Street Purpose Maintenance	46,464	1,192,738	616,019	4,250,295	423,107	2,955,948
Total Maintenance	69,193	2,232,634	655,534	7,074,484	740,346	3,616,946
Property Plant and Equipment	—	22,000	—	72,742	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	236,755	5,930,098	3,273,171	19,538,799	1,365,005	7,236,281
Fund Adjustments	(6,983)	(80,094)	—	—	(27,449)	—
Grand Total Expenditures	\$229,772	\$5,850,004	\$3,273,171	\$19,538,799	\$1,337,556	\$7,236,281
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$154,407	\$994,424	\$388,762	\$2,173,047	\$304,722	\$1,434,754
Traffic Congestion Relief Fund	28,235	111,318	224,141	327,360	120,500	151,072
Per Sec. 99234, P. U. Code	—	—	—	—	25,543	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	35,000	4,360,608	2,431,242	13,483,228	886,791	5,576,275
Discretionary	12,130	383,654	229,026	3,555,164	—	74,180
Grand Total Expenditures	\$229,772	\$5,850,004	\$3,273,171	\$19,538,799	\$1,337,556	\$7,236,281

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Riverside Cont'd					
	Indian Wells	Indio	La Quinta	Lake Elsinore	Moreno Valley	Murrieta
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$189,716	\$—	\$4,750	\$1,364,892	\$2,715,189	\$—
Construction and Right of Way						
New Street Construction	—	—	925,416	391,548	—	12,116,840
Street Reconstruction	479,275	1,123,369	6,637,617	2,273,578	4,431,289	—
Signals, Safety Devices, and Street Lights	—	759,853	179,585	—	600,448	5,305
Pedestrian Ways and Bikepaths	217,221	—	31,861	43,805	277,675	146,637
Storm Drains	—	—	—	50,000	449,269	—
Storm Damage	—	—	—	—	—	—
Total Construction	696,496	1,883,222	7,774,479	2,758,931	5,758,681	12,268,782
Right of Way Acquisition	—	—	—	7,900	—	—
Total Construction and Rights of Way	696,496	1,883,222	7,774,479	2,766,831	5,758,681	12,268,782
Maintenance						
Patching	9,008	—	—	—	—	128,758
Overlay and Sealing	231,048	—	—	116,230	1,142,273	414,261
Street Lights and Traffic Signals	669,239	768,478	—	1,575,906	2,746,102	103,006
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	471,912	2,111,941	707,926	715,133	2,486,371	283,267
Total Maintenance	1,381,207	2,880,419	707,926	2,407,269	6,374,746	929,292
Property Plant and Equipment	—	768,332	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,267,419	5,531,973	8,487,155	6,538,992	14,848,616	13,198,074
Fund Adjustments	610	(80,880)	(12,605)	—	(1,293,356)	—
Grand Total Expenditures	\$2,268,029	\$5,451,093	\$8,474,550	\$6,538,992	\$13,555,260	\$13,198,074
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$72,713	\$(1,128,016)	\$421,600	\$932,974	\$3,041,676	\$877,384
Traffic Congestion Relief Fund	—	—	172,778	75,788	962,155	117,640
Per Sec. 99234, P. U. Code	—	—	—	—	53,626	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	164,330	—	—	—	—	—
All Other Sources						
Non-Discretionary	552,787	2,494,451	7,172,623	4,671,471	7,489,587	11,688,019
Discretionary	1,478,199	4,084,658	707,549	858,759	2,008,216	515,031
Grand Total Expenditures	\$2,268,029	\$5,451,093	\$8,474,550	\$6,538,992	\$13,555,260	\$13,198,074

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Riverside Cont'd					
	Norco	Palm Desert	Palm Springs	Perris	Rancho Mirage	Riverside
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$72,887	\$1,879,112	\$791,223	\$425,351	\$545,220	\$2,984,953
Construction and Right of Way						
New Street Construction	—	9,389,444	—	—	—	2,448,906
Street Reconstruction	217,341	35,695	967,886	1,667,271	8,626,068	9,735,024
Signals, Safety Devices, and Street Lights	173,772	407,795	65,328	247,690	141,973	657,515
Pedestrian Ways and Bikepaths	—	635,340	244,065	—	—	1,011,521
Storm Drains	115,483	465,267	—	—	—	20,839
Storm Damage	—	—	—	—	—	—
Total Construction	506,596	10,933,541	1,277,279	1,914,961	8,768,041	13,873,805
Right of Way Acquisition	—	—	—	—	—	686,966
Total Construction and Rights of Way	506,596	10,933,541	1,277,279	1,914,961	8,768,041	14,560,771
Maintenance						
Patching	—	—	—	15,859	—	—
Overlay and Sealing	30,160	876,864	358,035	8,305	85,120	31,398
Street Lights and Traffic Signals	107,531	496,062	975,158	531,354	217,683	3,655,659
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,028,380	2,377,746	1,370,120	497,614	410,590	5,868,124
Total Maintenance	1,166,071	3,750,672	2,703,313	1,053,132	713,393	9,555,181
Property Plant and Equipment	—	—	—	—	987,269	238,494
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,745,554	16,563,325	4,771,815	3,393,444	11,013,923	27,339,399
Fund Adjustments	(1,417,740)	—	26,482	(772,736)	18,732	(5,508,559)
Grand Total Expenditures	\$327,814	\$16,563,325	\$4,798,297	\$2,620,708	\$11,032,655	\$21,830,840
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$895,087	\$755,262	\$792,565	\$410,623	\$16,109	\$4,129,975
Traffic Congestion Relief Fund	—	268,248	310,000	93,488	85,120	1,851,362
Per Sec. 99234, P. U. Code	938,782	—	46,521	—	—	34,094
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	4,150
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	(1,825,730)	8,036,815	1,511,700	1,739,688	6,701,609	7,059,358
Discretionary	319,675	7,503,000	2,137,511	376,909	4,229,817	8,751,901
Grand Total Expenditures	\$327,814	\$16,563,325	\$4,798,297	\$2,620,708	\$11,032,655	\$21,830,840

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Riverside Cont'd		Sacramento	Elk Grove	Folsom	Galt
	San Jacinto	Temecula	County Citrus Heights			
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$456,787	\$2,670,896	\$1,297,458	\$1,098,339	\$1,257,096	\$385,261
Construction and Right of Way						
New Street Construction	—	—	—	—	3,588,895	—
Street Reconstruction	2,072,874	9,519,561	3,330,193	218,428	442,271	3,307,602
Signals, Safety Devices, and Street Lights	18,949	649,623	29,207	—	737,716	—
Pedestrian Ways and Bikepaths	—	61,469	—	—	93,173	49,849
Storm Drains	—	—	—	—	—	38,276
Storm Damage	—	—	—	—	—	—
Total Construction	2,091,823	10,230,653	3,359,400	218,428	4,862,055	3,395,727
Right of Way Acquisition	—	—	554,267	—	—	—
Total Construction and Rights of Way	2,091,823	10,230,653	3,913,667	218,428	4,862,055	3,395,727
Maintenance						
Patching	—	122,456	—	—	169,663	—
Overlay and Sealing	—	340,719	2,045,686	—	897,890	111,248
Street Lights and Traffic Signals	724,786	869,989	77,500	940,199	197,315	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	974,800	2,048,418	1,924,308	1,437,689	566,073	1,362,499
Total Maintenance	1,699,586	3,381,582	4,047,494	2,377,888	1,830,941	1,473,747
Property Plant and Equipment	13,014	—	389,501	—	132,189	28,299
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,261,210	16,283,131	9,648,120	3,694,655	8,082,281	5,283,034
Fund Adjustments	(218,335)	(24,615)	(1,271,081)	—	(10,070,837)	(27,541)
Grand Total Expenditures	\$4,042,875	\$16,258,516	\$8,377,039	\$3,694,655	\$(1,988,556)	\$5,255,493
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$585,184	\$1,066,077	\$2,108,919	\$940,199	\$855,878	\$592,338
Traffic Congestion Relief Fund	—	541,111	978,524	1,098,339	413,575	131,931
Per Sec. 99234, P. U. Code	—	38,843	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	(4,759)	—	111,578	933,968
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,253,243	3,506,171	5,163,716	1,656,117	(4,524,366)	3,566,644
Discretionary	204,448	11,106,314	130,639	—	1,154,779	30,612
Grand Total Expenditures	\$4,042,875	\$16,258,516	\$8,377,039	\$3,694,655	\$(1,988,556)	\$5,255,493

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Sacramento Cont'd		San Benito County		San Bernardino County		Apple Valley
	Isleton	Sacramento	Hollister	San Juan Bautista	Adelanto		
Expenditures for Street Purposes							
Undistributed Engineering and Administration	\$—	\$4,108,807	\$170,909	\$40,224	\$19,140	\$575,581	
Construction and Right of Way							
New Street Construction	—	4,438,101	—	—	—	—	—
Street Reconstruction	—	11,248,598	—	—	—	—	—
Signals, Safety Devices, and Street Lights	—	2,402,762	5,244	—	23,850	—	—
Pedestrian Ways and Bikepaths	—	5,125,555	—	—	—	—	—
Storm Drains	—	—	76,779	—	—	—	—
Storm Damage	—	—	—	—	—	—	—
Total Construction	—	23,215,016	82,023	—	23,850	—	—
Right of Way Acquisition	—	—	—	—	—	—	—
Total Construction and Rights of Way	—	23,215,016	82,023	—	23,850	—	—
Maintenance							
Patching	—	289,949	1,413,729	10,955	—	391,361	
Overlay and Sealing	—	8,875,188	387,643	15,226	—	588,663	
Street Lights and Traffic Signals	—	4,835,017	—	21,415	132,488	138,108	
Snow Removal	—	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—	—
Other Street Purpose Maintenance	27,365	12,327,736	165,283	39,868	449,745	138,108	
Total Maintenance	27,365	26,327,890	1,966,655	87,464	582,233	1,256,240	
Property Plant and Equipment	679	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—	—
Total Street Purpose Expenditures	28,044	53,651,713	2,219,587	127,688	625,223	1,831,821	
Fund Adjustments	101,188	14,584,126	(174,113)	(659)	—	—	
Grand Total Expenditures	\$129,232	\$68,235,839	\$2,045,474	\$127,029	\$625,223	\$1,831,821	
Recapitulation of Expenditures by Source							
Special Gas Tax Improvement Fund	\$104,584	\$10,185,129	\$628,598	\$86,651	\$360,080	\$1,127,245	
Traffic Congestion Relief Fund	8,174	2,973,809	513,156	15,226	46,280	533,388	
Per Sec. 99234, P. U. Code	—	61	—	—	—	—	
Per Sec. 99400(a), P. U. Code	—	223,020	(866)	—	10,873	171,188	
County Road Fund Contributions	—	—	—	—	—	—	
All Other Sources							
Non-Discretionary	10,578	53,196,245	(123,228)	25,152	42,990	—	
Discretionary	5,896	1,657,575	1,027,814	—	165,000	—	
Grand Total Expenditures	\$129,232	\$68,235,839	\$2,045,474	\$127,029	\$625,223	\$1,831,821	

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	San Bernardino Cont'd Barstow	Big Bear Lake	Chino	Chino Hills	Colton	Fontana
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$364,824	\$182,795	\$429,307	\$23,800	\$31,701	\$2,576,950
Construction and Right of Way						
New Street Construction	—	—	—	1,535,121	—	—
Street Reconstruction	481,393	24,716	9,453,939	333,596	1,296,705	3,361,890
Signals, Safety Devices, and Street Lights	—	50,000	316,727	304,252	122,534	640,332
Pedestrian Ways and Bikepaths	—	—	250,792	—	—	—
Storm Drains	—	—	2,720,028	93,302	24,458	1,503,880
Storm Damage	—	—	—	—	—	—
Total Construction	481,393	74,716	12,741,486	2,266,271	1,443,697	5,506,102
Right of Way Acquisition	—	—	—	—	—	207,634
Total Construction and Rights of Way	481,393	74,716	12,741,486	2,266,271	1,443,697	5,713,736
Maintenance						
Patching	—	—	512,150	—	50,004	—
Overlay and Sealing	351,062	251,355	405,080	990,789	493,160	4,026,311
Street Lights and Traffic Signals	—	174,051	1,123,882	668,459	—	1,571,437
Snow Removal	—	484,119	—	—	—	—
Storm Damage	125,762	—	—	4,988	—	—
Other Street Purpose Maintenance	2,200,597	705,508	1,757,897	673,179	1,183,201	5,228,347
Total Maintenance	2,677,421	1,615,033	3,799,009	2,337,415	1,726,365	10,826,095
Property Plant and Equipment	—	14,000	—	8,549	9,121	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,523,638	1,886,544	16,969,802	4,636,035	3,210,884	19,116,781
Fund Adjustments	—	424,480	(106,648)	14,475	(92,891)	—
Grand Total Expenditures	\$3,523,638	\$2,311,024	\$16,863,154	\$4,650,510	\$3,117,993	\$19,116,781
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$335,955	\$542,614	\$1,949,162	\$2,105,306	\$828,288	\$2,674,354
Traffic Congestion Relief Fund	236,634	56,627	647,028	404,135	73,576	836,766
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	3,097	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	652,502
All Other Sources						
Non-Discretionary	1,065,258	862,913	12,263,146	1,347,164	1,281,513	7,681,473
Discretionary	1,882,694	848,870	2,003,818	793,905	934,616	7,271,686
Grand Total Expenditures	\$3,523,638	\$2,311,024	\$16,863,154	\$4,650,510	\$3,117,993	\$19,116,781

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	San Bernardino Cont'd Grand Terrace	Hesperia	Highland	Loma Linda	Montclair	Needles
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$102,986	\$260,203	\$613,348	\$109,880	\$599,662	\$10,091
Construction and Right of Way						
New Street Construction	—	2,117,987	—	—	—	141,104
Street Reconstruction	7,398	459,508	2,110,553	1,184,402	1,126,520	72,283
Signals, Safety Devices, and Street Lights	—	—	31,298	49,767	206,773	—
Pedestrian Ways and Bikepaths	348,735	—	—	—	4,399	—
Storm Drains	—	—	73,010	181,650	—	—
Storm Damage	—	25	—	—	—	—
Total Construction	356,133	2,577,520	2,214,861	1,415,819	1,337,692	213,387
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	356,133	2,577,520	2,214,861	1,415,819	1,337,692	213,387
Maintenance						
Patching	15,000	421,133	103,468	—	19,939	—
Overlay and Sealing	185,531	561,694	—	—	351,682	—
Street Lights and Traffic Signals	76,328	127,725	440,927	363,110	138,421	—
Snow Removal	—	—	—	—	—	—
Storm Damage	246	140,378	—	—	—	—
Other Street Purpose Maintenance	126,573	1,939,378	28,565	679,689	813,898	340,886
Total Maintenance	403,678	3,190,308	572,960	1,042,799	1,323,940	340,886
Property Plant and Equipment	—	24,815	—	23,481	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	862,797	6,052,846	3,401,169	2,591,979	3,261,294	564,364
Fund Adjustments	(27,070)	51,023	2	818,648	(56,581)	—
Grand Total Expenditures	\$835,727	\$6,103,869	\$3,401,171	\$3,410,627	\$3,204,713	\$564,364
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$263,171	\$1,378,562	\$111,666	\$362,916	\$452,433	\$—
Traffic Congestion Relief Fund	96,489	453,262	—	220,495	220,555	41,104
Per Sec. 99234, P. U. Code	252,246	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	881,333	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	216,616	2,822,539	2,488,170	2,022,576	736,916	172,283
Discretionary	7,205	568,173	801,335	804,640	1,794,809	350,977
Grand Total Expenditures	\$835,727	\$6,103,869	\$3,401,171	\$3,410,627	\$3,204,713	\$564,364

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	San Bernardino Cont'd Ontario	Rancho Cucamonga	Redlands	Rialto	San Bernardino	Twentynine Palms
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,996,942	\$984,249	\$430,005	\$143,124	\$1,193,043	\$15,636
Construction and Right of Way						
New Street Construction	—	—	—	—	413,093	63,928
Street Reconstruction	5,494,001	4,886,554	1,297,602	2,690,787	2,595,274	1,435
Signals, Safety Devices, and Street Lights	863,298	1,464,077	—	31,199	873,786	30,000
Pedestrian Ways and Bikepaths	99,899	45,161	—	5,500	49,582	8,078
Storm Drains	189,953	1,494,411	—	145,939	114,595	—
Storm Damage	—	—	—	—	—	—
Total Construction	6,647,151	7,890,203	1,297,602	2,873,425	4,046,330	103,441
Right of Way Acquisition	229,373	—	222,806	—	—	—
Total Construction and Rights of Way	6,876,524	7,890,203	1,520,408	2,873,425	4,046,330	103,441
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	1,969,708	—	—	—	336,321	2,259,600
Street Lights and Traffic Signals	2,399,458	—	81,302	925,430	2,013,672	22,518
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	4,875,318	5,614,100	2,953,364	2,080,096	4,478,515	64,768
Total Maintenance	9,244,484	5,614,100	3,034,666	3,005,526	6,828,508	2,346,886
Property Plant and Equipment	—	—	152,647	—	—	214,173
Contributions to Other Governmental Agencies	—	—	—	—	—	33,185
Total Street Purpose Expenditures	18,117,950	14,488,552	5,137,726	6,022,075	12,067,881	2,713,321
Fund Adjustments	(4,082,221)	—	(280,231)	274,325	—	—
Grand Total Expenditures	\$14,035,729	\$14,488,552	\$4,857,495	\$6,296,400	\$12,067,881	\$2,713,321
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$3,204,652	\$2,427,942	\$1,089,705	\$1,668,344	\$3,231,110	\$594,606
Traffic Congestion Relief Fund	404,169	916,791	473,859	751,570	1,386,141	259,494
Per Sec. 99234, P. U. Code	—	33,054	—	—	49,460	8,078
Per Sec. 99400(a), P. U. Code	—	73,330	—	252,457	—	403,028
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,757,782	8,172,614	828,599	3,433,582	4,474,235	1,448,115
Discretionary	6,669,126	2,864,821	2,465,332	190,447	2,926,935	—
Grand Total Expenditures	\$14,035,729	\$14,488,552	\$4,857,495	\$6,296,400	\$12,067,881	\$2,713,321

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	San Bernardino Cont'd Upland	Victorville	Yucaipa	Yucca Valley	San Diego County Carlsbad	Chula Vista
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$348,853	\$20,530	\$635,277	\$16,658	\$2,216,835	\$3,468,981
Construction and Right of Way						
New Street Construction	—	—	243,648	893,990	3,246,334	—
Street Reconstruction	1,415,066	3,225,275	823,849	577,717	4,025,723	12,185,551
Signals, Safety Devices, and Street Lights	—	46,668	231,713	225,000	749,124	1,642,611
Pedestrian Ways and Bikepaths	—	33,228	—	—	409,059	640,912
Storm Drains	—	722,151	2,550	—	6,025,346	515,770
Storm Damage	—	—	—	—	—	—
Total Construction	1,415,066	4,027,322	1,301,760	1,696,707	14,455,586	14,984,844
Right of Way Acquisition	—	—	—	—	—	60,043
Total Construction and Rights of Way	1,415,066	4,027,322	1,301,760	1,696,707	14,455,586	15,044,887
Maintenance						
Patching	—	—	9,047	—	76,832	—
Overlay and Sealing	255,212	181,032	206,362	—	2,447,754	2,664,988
Street Lights and Traffic Signals	1,156,465	1,841,264	—	—	1,354,848	1,437,174
Snow Removal	—	—	—	—	—	—
Storm Damage	35,615	—	—	—	—	255,660
Other Street Purpose Maintenance	3,329,891	2,671,956	369,288	465,924	3,144,935	6,208,304
Total Maintenance	4,777,183	4,694,252	584,697	465,924	7,024,369	10,566,126
Property Plant and Equipment	—	589,253	—	—	145,389	834,827
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,541,102	9,331,357	2,521,734	2,179,289	23,842,179	29,914,821
Fund Adjustments	240,749	(1,978,509)	—	—	—	(11,125,254)
Grand Total Expenditures	\$6,781,851	\$7,352,848	\$2,521,734	\$2,179,289	\$23,842,179	\$18,789,567
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$883,458	\$686,362	\$632,327	\$465,079	\$1,762,511	\$3,659,880
Traffic Congestion Relief Fund	239,460	447,532	105,414	845	582,863	1,204,307
Per Sec. 99234, P. U. Code	(692)	18,901	—	—	146,115	116,129
Per Sec. 99400(a), P. U. Code	—	(471,062)	—	250,794	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,906,404	4,442,878	1,070,722	1,462,571	14,803,849	7,303,111
Discretionary	2,753,221	2,228,237	713,271	—	6,546,841	6,506,140
Grand Total Expenditures	\$6,781,851	\$7,352,848	\$2,521,734	\$2,179,289	\$23,842,179	\$18,789,567

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	San Diego Cont'd					
	Coronado	Del Mar	El Cajon	Encinitas	Escondido	Imperial Beach
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$4,822	\$149,059	\$—	\$1,401,443	\$4,706,139	\$571,232
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	148,275	145,435	2,051,564	6,641,606	5,955,065	92,295
Signals, Safety Devices, and Street Lights	118,404	—	203,529	449,862	806,678	—
Pedestrian Ways and Bikepaths	810,383	—	4,288	37,078	342,420	120,673
Storm Drains	—	37,578	—	2,687,589	—	7,598
Storm Damage	—	—	—	—	—	—
Total Construction	1,077,062	183,013	2,259,381	9,816,135	7,104,163	220,566
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,077,062	183,013	2,259,381	9,816,135	7,104,163	220,566
Maintenance						
Patching	—	89,841	—	—	—	—
Overlay and Sealing	204,161	254,350	1,690,822	1,564,253	24,093	898,999
Street Lights and Traffic Signals	140,243	105,413	1,147,192	—	—	23,224
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	962,088	117,017	1,731,067	2,512,051	4,698,938	619,838
Total Maintenance	1,306,492	566,621	4,569,081	4,076,304	4,723,031	1,542,061
Property Plant and Equipment	—	5,854	106,556	79,076	—	—
Contributions to Other Governmental Agencies	—	—	5,973	—	—	—
Total Street Purpose Expenditures	2,388,376	904,547	6,940,991	15,372,958	16,533,333	2,333,859
Fund Adjustments	18,880	799,811	—	(109,749)	—	658
Grand Total Expenditures	\$2,407,256	\$1,704,358	\$6,940,991	\$15,263,209	\$16,533,333	\$2,334,517
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$666,251	\$89,055	\$2,240,248	\$1,010,377	\$2,368,045	\$438,713
Traffic Congestion Relief Fund	—	11,101	688,738	134,867	1,185,407	210,000
Per Sec. 99234, P. U. Code	—	—	—	23,822	—	—
Per Sec. 99400(a), P. U. Code	—	40,000	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	323,552	1,118,827	2,562,501	10,926,831	7,373,212	1,094,340
Discretionary	1,417,453	445,375	1,449,504	3,167,312	5,606,669	591,464
Grand Total Expenditures	\$2,407,256	\$1,704,358	\$6,940,991	\$15,263,209	\$16,533,333	\$2,334,517

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	San Diego Cont'd					
	La Mesa	Lemon Grove	National City	Oceanside	Poway	San Diego
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$638,643	\$147,574	\$645,129	\$933,635	\$105,812	\$14,478,314
Construction and Right of Way						
New Street Construction	—	—	160,202	—	18,440	8,275,467
Street Reconstruction	3,074,853	—	—	6,613,975	3,252,308	45,187,693
Signals, Safety Devices, and Street Lights	219,822	—	238,623	392,429	428,234	3,839,693
Pedestrian Ways and Bikepaths	5,270	104,023	183,671	3,060,513	318,188	148,264
Storm Drains	243,355	717,079	—	489,649	—	1,951,933
Storm Damage	—	—	—	—	—	—
Total Construction	3,543,300	821,102	582,496	10,556,566	4,017,170	59,403,050
Right of Way Acquisition	—	—	—	42,053	666,666	13,202,554
Total Construction and Rights of Way	3,543,300	821,102	582,496	10,598,619	4,683,836	72,605,604
Maintenance						
Patching	200,331	359,777	—	—	1,250,800	624,515
Overlay and Sealing	341,149	1,378,374	1,608,307	—	—	377,300
Street Lights and Traffic Signals	477,460	474,402	6,634	2,090,754	406,180	9,892,412
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,458,346	647,213	1,866,942	2,962,127	96,837	44,911,482
Total Maintenance	2,477,286	2,859,766	3,481,883	5,052,881	1,753,817	55,805,709
Property Plant and Equipment	—	2,654	—	19,681	20,632	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,659,229	3,831,096	4,709,508	16,604,816	6,564,097	142,889,627
Fund Adjustments	(20,001)	(36,314)	—	7,222,404	(385,107)	(435,938)
Grand Total Expenditures	\$6,639,228	\$3,794,782	\$4,709,508	\$23,827,220	\$6,178,990	\$142,453,689
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,050,211	\$491,001	\$980,766	\$3,148,106	\$803,676	\$23,434,084
Traffic Congestion Relief Fund	422,037	192,163	79,639	829,302	24,342	2,476,519
Per Sec. 99234, P. U. Code	75,594	101,723	—	1,111,285	—	221,054
Per Sec. 99400(a), P. U. Code	—	(82,390)	—	—	—	—
County Road Fund Contributions	—	—	—	—	21,514	—
All Other Sources						
Non-Discretionary	3,197,860	2,771,900	1,366,412	16,399,468	4,438,664	92,378,882
Discretionary	1,893,526	320,385	2,282,691	2,339,059	890,794	23,943,150
Grand Total Expenditures	\$6,639,228	\$3,794,782	\$4,709,508	\$23,827,220	\$6,178,990	\$142,453,689

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	San Diego Cont'd				San Francisco County	San Joaquin County Escalon
	San Marcos	Santee	Solana Beach	Vista	San Francisco	
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,401,649	\$332,884	\$151,052	\$1,901,845	\$3,772	\$155,242
Construction and Right of Way						
New Street Construction	11,559,137	123,046	—	—	—	179,615
Street Reconstruction	5,420,681	1,042,808	1,226,044	1,088,326	32,494,557	1,939,334
Signals, Safety Devices, and Street Lights	978,767	47,836	—	475,708	839,797	—
Pedestrian Ways and Bikepaths	416,110	—	222,856	70,620	2,071,256	290,389
Storm Drains	273,023	195,536	—	132,419	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	18,647,718	1,409,226	1,448,900	1,767,073	35,405,610	2,409,338
Right of Way Acquisition	4,866,469	—	—	—	—	2,575
Total Construction and Rights of Way	23,514,187	1,409,226	1,448,900	1,767,073	35,405,610	2,411,913
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	73,124	—	172,087	844,249	—	—
Street Lights and Traffic Signals	457,894	521,253	256,670	401,175	9,981,608	66,125
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	2,190,424	812,319	270,963	3,177,280	39,479,433	245,573
Total Maintenance	2,721,442	1,333,572	699,720	4,422,704	49,461,041	311,698
Property Plant and Equipment	421,222	—	—	389,362	176,144	37,437
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	28,058,500	3,075,682	2,299,672	8,480,984	85,046,567	2,916,290
Fund Adjustments	—	(5,048)	—	(3,668,307)	—	(43,085)
Grand Total Expenditures	\$28,058,500	\$3,070,634	\$2,299,672	\$4,812,677	\$85,046,567	\$2,873,205
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$905,489	\$920,152	\$275,556	\$1,764,474	\$15,172,112	\$51,529
Traffic Congestion Relief Fund	411,096	436,393	32,989	611,560	6,283,881	58,380
Per Sec. 99234, P. U. Code	—	—	—	30,958	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	301,317
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	23,371,142	1,299,516	1,573,273	(132,731)	43,215,080	2,239,239
Discretionary	3,370,773	414,573	417,854	2,538,416	20,375,494	222,740
Grand Total Expenditures	\$28,058,500	\$3,070,634	\$2,299,672	\$4,812,677	\$85,046,567	\$2,873,205

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	San Joaquin Cont'd Lathrop	Lodi	Manteca	Ripon	Stockton	Tracy
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$941,964	\$478,098	\$3,800	\$2,258,418	\$196,267
Construction and Right of Way						
New Street Construction	—	54,755	71,220	1,937,425	—	145,465
Street Reconstruction	—	11,138,419	412,349	—	22,467,597	1,209,790
Signals, Safety Devices, and Street Lights	—	48,643	343,484	25,578	1,870,795	9,738
Pedestrian Ways and Bikepaths	—	27,430	53,106	952,083	21,974	—
Storm Drains	—	226,696	90,504	877,829	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	11,495,943	970,663	3,792,915	24,360,366	1,364,993
Right of Way Acquisition	—	42,851	18,450	949,667	—	—
Total Construction and Rights of Way	—	11,538,794	989,113	4,742,582	24,360,366	1,364,993
Maintenance						
Patching	—	403,159	—	—	—	—
Overlay and Sealing	—	711,366	956,649	—	—	—
Street Lights and Traffic Signals	—	—	947,923	23,110	3,753,747	69,495
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,731,736	1,560,419	2,160,502	246,052	5,797,085	2,731,344
Total Maintenance	1,731,736	2,674,944	4,065,074	269,162	9,550,832	2,800,839
Property Plant and Equipment	—	6,923	28,487	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,731,736	15,162,625	5,560,772	5,015,544	36,169,616	4,362,099
Fund Adjustments	79,667	—	(413,733)	—	6,399,019	1,934,640
Grand Total Expenditures	\$1,811,403	\$15,162,625	\$5,147,039	\$5,015,544	\$42,568,635	\$6,296,739
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$199,452	\$1,116,972	\$992,503	\$274,000	\$4,009,687	\$1,199,411
Traffic Congestion Relief Fund	21,614	412,949	344,988	26,737	1,741,031	794,238
Per Sec. 99234, P. U. Code	—	—	—	—	159,161	—
Per Sec. 99400(a), P. U. Code	—	11,890	1,150,470	407,696	—	1,207,515
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,467,576	11,307,557	1,494,873	1,889,361	30,872,000	1,907,313
Discretionary	122,761	2,313,257	1,164,205	2,417,750	5,786,756	1,188,262
Grand Total Expenditures	\$1,811,403	\$15,162,625	\$5,147,039	\$5,015,544	\$42,568,635	\$6,296,739

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	San Luis Obispo Cont'd Arroyo Grande	Atascadero	El Paso De Robles	Grover Beach	Morro Bay	Pismo Beach
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$534,042	\$—	\$7,652	\$25,951	\$—	\$1,000
Construction and Right of Way						
New Street Construction	—	—	—	—	71,143	2,406,969
Street Reconstruction	689,690	—	255,850	896,720	597,631	—
Signals, Safety Devices, and Street Lights	136,889	—	101,435	50,546	80,572	—
Pedestrian Ways and Bikepaths	60,291	—	49,125	79,827	—	—
Storm Drains	—	—	—	—	—	240,462
Storm Damage	—	—	—	—	—	—
Total Construction	886,870	—	406,410	1,027,093	749,346	2,647,431
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	886,870	—	406,410	1,027,093	749,346	2,647,431
Maintenance						
Patching	—	—	—	34,206	—	—
Overlay and Sealing	—	—	—	—	—	232,151
Street Lights and Traffic Signals	328,558	—	—	107,155	—	128,922
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	523,894	824,240	1,139,892	209,941	407,704	345,072
Total Maintenance	852,452	824,240	1,139,892	351,302	407,704	706,145
Property Plant and Equipment	—	122,348	1,852	25,003	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,273,364	946,588	1,555,806	1,429,349	1,157,050	3,354,576
Fund Adjustments	—	(9,034)	—	(76,904)	(118,283)	(50,000)
Grand Total Expenditures	\$2,273,364	\$937,554	\$1,555,806	\$1,352,445	\$1,038,767	\$3,304,576
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$247,211	\$342,690	\$412,427	\$202,049	\$211,402	\$176,852
Traffic Congestion Relief Fund	117,081	171,048	62,852	85,374	—	—
Per Sec. 99234, P. U. Code	12,347	—	14,125	—	(47,140)	—
Per Sec. 99400(a), P. U. Code	264,336	49,866	35,000	203,997	—	23,948
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	658,024	125,920	—	274,647	557,531	2,589,773
Discretionary	974,365	248,030	1,031,402	586,378	316,974	514,003
Grand Total Expenditures	\$2,273,364	\$937,554	\$1,555,806	\$1,352,445	\$1,038,767	\$3,304,576

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	San Luis Obispo Cont'd San Luis Obispo	San Mateo County Atherton	Belmont	Brisbane	Burlingame	Colma
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,303,325	\$201,185	\$524,380	\$365,427	\$206,800	\$293,149
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	4,905,214	942,738	951,095	76,320	976,488	—
Signals, Safety Devices, and Street Lights	31,668	—	—	—	—	—
Pedestrian Ways and Bikepaths	722,839	—	—	—	264	—
Storm Drains	555,292	—	—	22,453	280,034	367,127
Storm Damage	—	—	—	—	—	—
Total Construction	6,215,013	942,738	951,095	98,773	1,256,786	367,127
Right of Way Acquisition	—	—	—	—	25,197	—
Total Construction and Rights of Way	6,215,013	942,738	951,095	98,773	1,281,983	367,127
Maintenance						
Patching	—	101,104	731,261	9,896	—	—
Overlay and Sealing	630,159	426,952	—	28,909	913,570	—
Street Lights and Traffic Signals	346,729	65,655	—	20,943	640,094	33,118
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	8,143	—	—
Other Street Purpose Maintenance	2,467,209	440,794	—	770,161	5,699,139	127,287
Total Maintenance	3,444,097	1,034,505	731,261	838,052	7,252,803	160,405
Property Plant and Equipment	273,798	—	16,712	—	247,738	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	11,236,233	2,178,428	2,223,448	1,302,252	8,989,324	820,681
Fund Adjustments	—	(363,735)	567,312	5,848	56,152	—
Grand Total Expenditures	\$11,236,233	\$1,814,693	\$2,790,760	\$1,308,100	\$9,045,476	\$820,681
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$787,120	\$244,832	\$452,506	\$113,781	\$115,858	\$25,684
Traffic Congestion Relief Fund	111,076	71,808	63,330	38,058	210,356	—
Per Sec. 99234, P. U. Code	21,174	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	264	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,710,837	890,451	1,571,866	687,441	6,140,417	—
Discretionary	6,606,026	607,602	703,058	468,820	2,578,581	794,997
Grand Total Expenditures	\$11,236,233	\$1,814,693	\$2,790,760	\$1,308,100	\$9,045,476	\$820,681

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	San Mateo Cont'd					
	Daly City	East Palo Alto	Foster City	Half Moon Bay	Hillsborough	Menlo Park
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$10,000	\$—	\$173,516	\$617,008	\$—	\$198,424
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	6,332,392	742,506	1,801,121	561,697	—	2,678,776
Signals, Safety Devices, and Street Lights	687,895	—	264,242	332	—	1,670,932
Pedestrian Ways and Bikepaths	370,852	—	—	—	—	80,146
Storm Drains	22,807	—	—	—	—	1,811
Storm Damage	—	—	—	—	—	46,621
Total Construction	7,413,946	742,506	2,065,363	562,029	—	4,478,286
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	7,413,946	742,506	2,065,363	562,029	—	4,478,286
Maintenance						
Patching	—	348,651	—	—	64,646	—
Overlay and Sealing	—	—	—	43,100	—	80,896
Street Lights and Traffic Signals	563,268	84,089	510,739	—	—	302,908
Snow Removal	—	—	—	—	—	—
Storm Damage	—	27,792	—	—	—	—
Other Street Purpose Maintenance	1,618,251	23,433	510,739	141,812	850,381	1,377,581
Total Maintenance	2,181,519	483,965	1,021,478	184,912	915,027	1,761,385
Property Plant and Equipment	89,632	—	—	—	—	63,245
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	9,695,097	1,226,471	3,260,357	1,363,949	915,027	6,501,340
Fund Adjustments	—	46,273	—	(998,873)	—	—
Grand Total Expenditures	\$9,695,097	\$1,272,744	\$3,260,357	\$365,076	\$915,027	\$6,501,340
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,559,088	\$479,013	\$871,030	\$(677,504)	\$99,813	\$1,040,608
Traffic Congestion Relief Fund	284,996	179,065	247,296	110,644	27,321	304,328
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	6,079,259	563,441	1,547,037	544,517	325,000	2,895,443
Discretionary	771,754	51,225	594,994	387,419	462,893	2,260,961
Grand Total Expenditures	\$9,695,097	\$1,272,744	\$3,260,357	\$365,076	\$915,027	\$6,501,340

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	San Mateo Cont'd					
	Millbrae	Pacifica	Portola Valley	Redwood City	San Bruno	San Carlos
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$311,213	\$326,821	\$5,979	\$1,089,576	\$115,656	\$57,353
Construction and Right of Way						
New Street Construction	4,807,621	—	—	4,355,853	—	—
Street Reconstruction	500,560	145,235	—	2,870,780	324,290	2,016,503
Signals, Safety Devices, and Street Lights	15,429	65,062	—	299,030	144,985	—
Pedestrian Ways and Bikepaths	142,737	746,890	—	1,529,229	—	9,227
Storm Drains	—	—	—	2,696,214	—	182,135
Storm Damage	—	—	—	—	—	—
Total Construction	5,466,347	957,187	—	11,751,106	469,275	2,207,865
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	5,466,347	957,187	—	11,751,106	469,275	2,207,865
Maintenance						
Patching	—	—	—	1,581,543	406,064	—
Overlay and Sealing	1,278,325	1,105	270,932	—	1,383,717	770,880
Street Lights and Traffic Signals	—	88,634	—	—	669,564	235,653
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	387,547
Other Street Purpose Maintenance	180,507	3,362,297	124,584	2,822,391	358,225	417,782
Total Maintenance	1,458,832	3,452,036	395,516	4,403,934	2,817,570	1,811,862
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	7,236,392	4,736,044	401,495	17,244,616	3,402,501	4,077,080
Fund Adjustments	—	50,718	(47)	—	(36,060)	—
Grand Total Expenditures	\$7,236,392	\$4,786,762	\$401,448	\$17,244,616	\$3,366,441	\$4,077,080
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$311,735	\$571,244	\$93,069	\$1,227,104	\$773,798	\$402,989
Traffic Congestion Relief Fund	152,492	389,654	11,216	585,590	297,586	49,122
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	3,942	—	—	—	—	—
All Other Sources						
Non-Discretionary	6,107,567	3,152,511	261,875	6,737,728	1,712,782	3,415,086
Discretionary	660,656	673,353	35,288	8,694,194	582,275	209,883
Grand Total Expenditures	\$7,236,392	\$4,786,762	\$401,448	\$17,244,616	\$3,366,441	\$4,077,080

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	San Mateo Cont'd			Santa Barbara	Carpinteria	Goleta
	San Mateo	South San Francisco	Woodside	County Buellton		
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$425,809	\$1,639,543	\$169,413	\$—	\$112,309	\$—
Construction and Right of Way						
New Street Construction	—	9,345,042	—	451,113	—	—
Street Reconstruction	5,726,766	3,893,644	791,250	992,605	467,100	—
Signals, Safety Devices, and Street Lights	1,742,597	1,018,084	—	—	—	—
Pedestrian Ways and Bikepaths	599,430	280,872	—	—	—	—
Storm Drains	329,695	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	8,398,488	14,537,642	791,250	1,443,718	467,100	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	8,398,488	14,537,642	791,250	1,443,718	467,100	—
Maintenance						
Patching	659,851	251,445	5,841	—	—	—
Overlay and Sealing	1,909,489	1,209,087	33,077	—	158,229	—
Street Lights and Traffic Signals	473,242	829,258	—	—	124,927	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	577,701	1,054,287	180,026	13,759	585,873	1,650
Total Maintenance	3,620,283	3,344,077	218,944	13,759	869,029	1,650
Property Plant and Equipment	—	—	65,837	—	3,393	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	12,444,580	19,521,262	1,245,444	1,457,477	1,451,831	1,650
Fund Adjustments	(68,268)	74,825	—	—	—	—
Grand Total Expenditures	\$12,376,312	\$19,596,087	\$1,245,444	\$1,457,477	\$1,451,831	\$1,650
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,485,000	\$621,679	\$129,133	\$36,093	\$214,654	\$1,650
Traffic Congestion Relief Fund	893,344	599,529	—	—	108,229	—
Per Sec. 99234, P. U. Code	—	—	—	29,307	1,407	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	392,899	—	—
All Other Sources						
Non-Discretionary	6,944,271	15,076,684	378,427	182,354	1,021,571	—
Discretionary	3,053,697	3,298,195	737,884	816,824	105,970	—
Grand Total Expenditures	\$12,376,312	\$19,596,087	\$1,245,444	\$1,457,477	\$1,451,831	\$1,650

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Santa Barbara Cont'd Guadalupe	Lompoc	Santa Barbara	Santa Maria	Solvang	Santa Clara County Campbell
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$81,604	\$110,552	\$2,164,329	\$480,620	\$7,340	\$2,632,391
Construction and Right of Way						
New Street Construction	32,137	—	23,982	1,206,187	—	—
Street Reconstruction	200,213	1,061,317	383,793	4,257,141	177,117	—
Signals, Safety Devices, and Street Lights	—	7,114	1,063,813	249,699	—	3,913,940
Pedestrian Ways and Bikepaths	—	269,117	691,291	645,530	—	—
Storm Drains	—	—	333,086	—	237,714	—
Storm Damage	—	—	507	105,219	—	—
Total Construction	232,350	1,337,548	2,496,472	6,463,776	414,831	3,913,940
Right of Way Acquisition	—	—	—	956,248	—	—
Total Construction and Rights of Way	232,350	1,337,548	2,496,472	7,420,024	414,831	3,913,940
Maintenance						
Patching	—	—	250,300	617,630	19,318	—
Overlay and Sealing	—	—	3,117,478	504,920	12,654	—
Street Lights and Traffic Signals	—	519,211	991,053	589,070	54,979	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	565,796	56,100	—	—
Other Street Purpose Maintenance	143,683	3,031,586	4,353,969	2,608,263	84,005	3,572,722
Total Maintenance	143,683	3,550,797	9,278,596	4,375,983	170,956	3,572,722
Property Plant and Equipment	—	—	—	—	—	100,472
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	457,637	4,998,897	13,939,397	12,276,627	593,127	10,219,525
Fund Adjustments	(444,528)	(5,673)	—	—	19,551	(1,912,289)
Grand Total Expenditures	\$13,109	\$4,993,224	\$13,939,397	\$12,276,627	\$612,678	\$8,307,236
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$(292,129)	\$515,460	\$1,529,179	\$1,155,999	\$104,314	\$684,340
Traffic Congestion Relief Fund	58,905	316,036	234,422	181,988	38,369	96,284
Per Sec. 99234, P. U. Code	—	32,981	2,065	—	—	—
Per Sec. 99400(a), P. U. Code	(306,412)	1,254,492	—	1,702,275	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	552,745	2,483,282	6,338,275	8,374,667	63,580	162,350
Discretionary	—	390,973	5,835,456	861,698	406,415	7,364,262
Grand Total Expenditures	\$13,109	\$4,993,224	\$13,939,397	\$12,276,627	\$612,678	\$8,307,236

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Santa Clara Cont'd					
	Cupertino	Gilroy	Los Altos	Los Altos Hills	Los Gatos	Milpitas
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,480,840	\$548,435	\$374,089	\$61,897	\$2,908,639	\$839,316
Construction and Right of Way						
New Street Construction	—	744,599	—	—	—	—
Street Reconstruction	1,941,711	996,628	—	—	—	4,835,615
Signals, Safety Devices, and Street Lights	388,013	—	—	—	—	323,294
Pedestrian Ways and Bikepaths	580,172	—	264,626	141,687	—	136,754
Storm Drains	—	43	—	134,516	—	57,706
Storm Damage	—	—	—	—	—	—
Total Construction	2,909,896	1,741,270	264,626	276,203	—	5,353,369
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,909,896	1,741,270	264,626	276,203	—	5,353,369
Maintenance						
Patching	—	—	155,349	—	136,796	—
Overlay and Sealing	351,197	138,392	1,058,276	1,908,407	5,041,183	1,811,446
Street Lights and Traffic Signals	888,254	266,325	262,278	7,551	—	—
Snow Removal	—	—	—	—	—	—
Storm Damage	101,387	—	—	181	—	75,000
Other Street Purpose Maintenance	2,207,481	359,590	1,017,045	473,940	698,362	2,937,879
Total Maintenance	3,548,319	764,307	2,492,948	2,390,079	5,876,341	4,824,325
Property Plant and Equipment	—	—	738	—	205,090	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	7,939,055	3,054,012	3,132,401	2,728,179	8,990,070	11,017,010
Fund Adjustments	—	35,660	—	—	55,507	—
Grand Total Expenditures	\$7,939,055	\$3,089,672	\$3,132,401	\$2,728,179	\$9,045,577	\$11,017,010
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,039,846	\$745,242	\$506,978	\$158,732	\$419,903	\$1,200,000
Traffic Congestion Relief Fund	128,004	186,010	69,945	19,960	72,410	466,255
Per Sec. 99234, P. U. Code	11,932	—	58,749	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,945,924	1,471,462	254,978	166,715	5,514,769	7,273,339
Discretionary	3,813,349	686,958	2,241,751	2,382,772	3,038,495	2,077,416
Grand Total Expenditures	\$7,939,055	\$3,089,672	\$3,132,401	\$2,728,179	\$9,045,577	\$11,017,010

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Santa Clara Cont'd					
	Monte Sereno	Morgan Hill	Mountain View	Palo Alto	San Jose	Santa Clara
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,700	\$1,474,786	\$—	\$932,445	\$8,155,719	\$2,636,271
Construction and Right of Way						
New Street Construction	—	1,897,278	366	—	9,426,370	—
Street Reconstruction	116,419	168,652	1,811,480	825,629	32,353,588	3,062,536
Signals, Safety Devices, and Street Lights	99,517	162,926	860,182	32,311	13,770,429	358,817
Pedestrian Ways and Bikepaths	—	2,410	—	124,740	5,937,107	425,055
Storm Drains	1,123	—	—	1,483,238	1,639,220	1,032,665
Storm Damage	—	—	—	—	—	—
Total Construction	217,059	2,231,266	2,672,028	2,465,918	63,126,714	4,879,073
Right of Way Acquisition	—	—	—	—	321,700	—
Total Construction and Rights of Way	217,059	2,231,266	2,672,028	2,465,918	63,448,414	4,879,073
Maintenance						
Patching	—	—	1,344,769	79,100	704,794	165,954
Overlay and Sealing	—	—	278,386	141,156	1,442,172	112,700
Street Lights and Traffic Signals	8,488	—	1,116,662	1,419,438	14,744,267	1,779,779
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	5,061,234	—
Other Street Purpose Maintenance	28,248	9,446	781,289	8,371,828	13,729,854	6,784,366
Total Maintenance	36,736	9,446	3,521,106	10,011,522	35,682,321	8,842,799
Property Plant and Equipment	—	63,719	—	—	1,749,413	439,648
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	255,495	3,779,217	6,193,134	13,409,885	109,035,867	16,797,791
Fund Adjustments	(5,397)	(64,815)	—	(10,698)	1,369,273	—
Grand Total Expenditures	\$250,098	\$3,714,402	\$6,193,134	\$13,399,187	\$110,405,140	\$16,797,791
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$139,018	\$601,621	\$2,062,156	\$1,161,091	\$17,235,218	\$1,743,606
Traffic Congestion Relief Fund	33,486	86,177	541,891	151,465	4,533,058	75,490
Per Sec. 99234, P. U. Code	—	—	—	—	—	157,224
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	264,604
All Other Sources						
Non-Discretionary	4,139	2,756,604	1,187,184	2,788,777	51,027,173	2,383,043
Discretionary	73,455	270,000	2,401,903	9,297,854	37,609,691	12,173,824
Grand Total Expenditures	\$250,098	\$3,714,402	\$6,193,134	\$13,399,187	\$110,405,140	\$16,797,791

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Santa Clara Cont'd		Santa Cruz County			Scotts Valley	Watsonville
	Saratoga	Sunnyvale	Capitola	Santa Cruz			
Expenditures for Street Purposes							
Undistributed Engineering and Administration	\$524,951	\$2,829,592	\$21,849	\$3,181,929	\$—	\$—	
Construction and Right of Way							
New Street Construction	—	38,933	—	18,560	—	—	
Street Reconstruction	354,475	1,806,812	377,153	4,013,685	514,605	1,029,644	
Signals, Safety Devices, and Street Lights	—	724,286	—	253,619	—	—	
Pedestrian Ways and Bikepaths	—	6,649,386	7,524	260,334	—	—	
Storm Drains	—	—	23,131	9,300	4,755	—	
Storm Damage	—	—	—	—	—	—	
Total Construction	354,475	9,219,417	407,808	4,555,498	519,360	1,029,644	
Right of Way Acquisition	—	—	—	70,456	—	—	
Total Construction and Rights of Way	354,475	9,219,417	407,808	4,625,954	519,360	1,029,644	
Maintenance							
Patching	—	1,566,586	—	80,117	—	—	
Overlay and Sealing	1,840,727	1,157,943	—	—	—	—	
Street Lights and Traffic Signals	412,984	1,828,899	136,627	645,491	5,774	367,277	
Snow Removal	—	—	—	—	—	—	
Storm Damage	—	—	—	—	—	—	
Other Street Purpose Maintenance	322,772	4,089,035	27,300	114,144	613,436	5,037,277	
Total Maintenance	2,576,483	8,642,463	163,927	839,752	619,210	5,404,554	
Property Plant and Equipment	10,898	—	73,020	205,208	—	—	
Contributions to Other Governmental Agencies	—	—	—	—	—	—	
Total Street Purpose Expenditures	3,466,807	20,691,472	666,604	8,852,843	1,138,570	6,434,198	
Fund Adjustments	(57,370)	(8,906)	(39,673)	—	40,762	(41,195)	
Grand Total Expenditures	\$3,409,437	\$20,682,566	\$626,931	\$8,852,843	\$1,179,332	\$6,393,003	
Recapitulation of Expenditures by Source							
Special Gas Tax Improvement Fund	\$444,216	\$2,194,203	\$197,233	\$901,806	\$197,098	\$657,540	
Traffic Congestion Relief Fund	68,629	1,017,641	25,366	414,101	106,217	390,284	
Per Sec. 99234, P. U. Code	—	—	—	—	—	—	
Per Sec. 99400(a), P. U. Code	—	—	—	24,031	—	1,000	
County Road Fund Contributions	—	—	—	—	25,971	—	
All Other Sources							
Non-Discretionary	1,206,593	6,448,010	365,358	3,443,603	543,258	4,165,391	
Discretionary	1,689,999	11,022,712	38,974	4,069,302	306,788	1,178,788	
Grand Total Expenditures	\$3,409,437	\$20,682,566	\$626,931	\$8,852,843	\$1,179,332	\$6,393,003	

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Shasta Cont'd			Sierra County	Siskiyou County	
	Anderson	Redding	Shasta Lake	Loyalton	Dorris	Dunsmuir
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$26,118	\$1,337,465	\$—	\$—	\$2,550	\$38,014
Construction and Right of Way						
New Street Construction	—	2,670,040	33,684	—	—	—
Street Reconstruction	1,041,119	1,191,652	60,987	12,000	847	1,258
Signals, Safety Devices, and Street Lights	—	41,849	—	10,501	7,291	—
Pedestrian Ways and Bikepaths	—	111	—	—	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,041,119	3,903,652	94,671	22,501	8,138	1,258
Right of Way Acquisition	—	94,344	—	—	—	—
Total Construction and Rights of Way	1,041,119	3,997,996	94,671	22,501	8,138	1,258
Maintenance						
Patching	152,266	—	—	—	20,719	42,153
Overlay and Sealing	1,473	1,409,706	—	—	—	148,157
Street Lights and Traffic Signals	67,047	753,695	26,838	—	12,669	26,262
Snow Removal	—	—	—	—	—	14,041
Storm Damage	882	—	—	—	—	—
Other Street Purpose Maintenance	156,825	1,923,763	215,339	26,680	—	37,288
Total Maintenance	378,493	4,087,164	242,177	26,680	33,388	267,901
Property Plant and Equipment	—	403,381	—	—	—	704
Contributions to Other Governmental Agencies	299,565	—	—	—	—	—
Total Street Purpose Expenditures	1,745,295	9,826,006	336,848	49,181	44,076	307,877
Fund Adjustments	—	—	—	—	—	56,657
Grand Total Expenditures	\$1,745,295	\$9,826,006	\$336,848	\$49,181	\$44,076	\$364,534
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$243,977	\$1,676,940	\$185,983	\$12,000	\$16,569	\$41,700
Traffic Congestion Relief Fund	—	567,323	—	7,934	7,291	4,372
Per Sec. 99234, P. U. Code	—	199,599	—	—	—	—
Per Sec. 99400(a), P. U. Code	84,977	—	94,363	—	—	52,561
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,416,341	5,441,769	56,502	—	—	50,000
Discretionary	—	1,940,375	—	29,247	20,216	215,901
Grand Total Expenditures	\$1,745,295	\$9,826,006	\$336,848	\$49,181	\$44,076	\$364,534

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Siskiyou Cont'd					
	Etna	Fort Jones	Montague	Mt. Shasta	Tulelake	Weed
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$4,935	\$13,444	\$—	\$23,441	\$15,049	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	4,776	138,616	511,810	2,056,768	—	—
Signals, Safety Devices, and Street Lights	—	—	8,670	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	137,712	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	4,776	138,616	520,480	2,194,480	—	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,776	138,616	520,480	2,194,480	—	—
Maintenance						
Patching	—	11,298	35,040	5,304	14,354	43,073
Overlay and Sealing	—	—	75,143	40,762	—	61,829
Street Lights and Traffic Signals	8,402	10,647	7,114	34,414	15,944	26,196
Snow Removal	—	—	—	138,035	—	61,399
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	27,408	14,385	3,477	295,113	14,520	60,909
Total Maintenance	35,810	36,330	120,774	513,628	44,818	253,406
Property Plant and Equipment	22,405	—	2,879	2,809	—	26,464
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	67,926	188,390	644,133	2,734,358	59,867	279,870
Fund Adjustments	(3,128)	(142)	25,024	—	7,994	—
Grand Total Expenditures	\$64,798	\$188,248	\$669,157	\$2,734,358	\$67,861	\$279,870
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$36,910	\$24,040	\$67,323	\$71,757	\$23,794	\$87,767
Traffic Congestion Relief Fund	7,348	1,501	8,670	33,730	2,550	28,426
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	19,518	10,647	—	—	30,046	31,742
County Road Fund Contributions	—	—	6,211	—	—	—
All Other Sources						
Non-Discretionary	—	152,060	586,953	2,209,067	11,471	1
Discretionary	1,022	—	—	419,804	—	131,934
Grand Total Expenditures	\$64,798	\$188,248	\$669,157	\$2,734,358	\$67,861	\$279,870

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Siskiyou Cont'd Yreka	Solano County Benicia	Dixon	Fairfield	Rio Vista	Suisun City
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$143,862	\$260,455	\$164,911	\$1,427,732	\$10,702	\$443,161
Construction and Right of Way						
New Street Construction	—	—	—	6,764,670	—	—
Street Reconstruction	—	141,867	—	1,771,324	197,424	1,281,299
Signals, Safety Devices, and Street Lights	—	—	143,670	785,742	—	—
Pedestrian Ways and Bikepaths	—	26,706	—	154,981	—	293,331
Storm Drains	—	167,945	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	336,518	143,670	9,476,717	197,424	1,574,630
Right of Way Acquisition	—	—	—	—	—	17,892
Total Construction and Rights of Way	—	336,518	143,670	9,476,717	197,424	1,592,522
Maintenance						
Patching	194,464	—	—	—	—	90,405
Overlay and Sealing	—	1,082,629	108,682	1,667,350	—	276,517
Street Lights and Traffic Signals	53,152	281,131	24,649	1,829,943	62,576	123,392
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	432,102	711,254	415,951	5,160,551	157,093	357,842
Total Maintenance	679,718	2,075,014	549,282	8,657,844	219,669	848,156
Property Plant and Equipment	64,552	29,375	—	—	—	37,272
Contributions to Other Governmental Agencies	—	—	11,170	—	—	18,728
Total Street Purpose Expenditures	888,132	2,701,362	869,033	19,562,293	427,795	2,939,839
Fund Adjustments	(16,668)	(2,380,248)	—	—	(8,202)	5,137
Grand Total Expenditures	\$871,464	\$321,114	\$869,033	\$19,562,293	\$419,593	\$2,944,976
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$202,173	\$542,159	\$313,054	\$2,353,723	\$79,204	\$575,733
Traffic Congestion Relief Fund	49,075	206,735	35,185	856,655	—	194,211
Per Sec. 99234, P. U. Code	—	—	—	1,102,349	—	—
Per Sec. 99400(a), P. U. Code	22,364	—	—	—	73,794	317,965
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	16,087	(1,253,197)	234,500	9,185,130	127,110	1,857,067
Discretionary	581,765	825,417	286,294	6,064,436	139,485	—
Grand Total Expenditures	\$871,464	\$321,114	\$869,033	\$19,562,293	\$419,593	\$2,944,976

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Solano Cont'd		Sonoma County		Cotati	Healdsburg	Petaluma
	Vacaville	Vallejo	Cloverdale				
Expenditures for Street Purposes							
Undistributed Engineering and Administration	\$1,034,071	\$1,719,465	\$—	\$—	\$—	\$—	\$1,082,124
Construction and Right of Way							
New Street Construction	63,972	4,148,364	—	—	61,385	17,855	
Street Reconstruction	7,077,212	6,985,280	768,139	711,939	10,719	4,501,345	
Signals, Safety Devices, and Street Lights	414,665	—	—	82,850	1,143	34,880	
Pedestrian Ways and Bikepaths	325,431	—	—	122,957	19,202	8,024	
Storm Drains	—	—	—	511,599	—	1,103,086	
Storm Damage	—	—	—	—	—	372,317	
Total Construction	7,881,280	11,133,644	768,139	1,429,345	92,449	6,037,507	
Right of Way Acquisition	355,530	—	—	—	—	—	
Total Construction and Rights of Way	8,236,810	11,133,644	768,139	1,429,345	92,449	6,037,507	
Maintenance							
Patching	—	—	—	—	—	—	
Overlay and Sealing	1,239,488	5,574,538	—	—	363,313	500,945	
Street Lights and Traffic Signals	—	808,187	6,096	—	3,452	1,251,024	
Snow Removal	—	—	—	—	—	—	
Storm Damage	—	—	—	—	—	234	
Other Street Purpose Maintenance	2,041,239	—	453,120	347,597	155,865	388,846	
Total Maintenance	3,280,727	6,382,725	459,216	347,597	522,630	2,141,049	
Property Plant and Equipment	45,000	—	—	—	—	110,122	
Contributions to Other Governmental Agencies	—	—	—	1,784	—	—	
Total Street Purpose Expenditures	12,596,608	19,235,834	1,227,355	1,778,726	615,079	9,370,802	
Fund Adjustments	37,693	(1,048,245)	(38,230)	1,645	(755,837)	—	
Grand Total Expenditures	\$12,634,301	\$18,187,589	\$1,189,125	\$1,780,371	\$(140,758)	\$9,370,802	
Recapitulation of Expenditures by Source							
Special Gas Tax Improvement Fund	\$1,325,297	\$918,239	\$140,876	\$156,308	\$689,387	\$898,385	
Traffic Congestion Relief Fund	655,608	817,666	10,685	16,639	100,021	522,813	
Per Sec. 99234, P. U. Code	—	—	—	5,648	—	—	
Per Sec. 99400(a), P. U. Code	600,759	—	(20,049)	—	206,778	—	
County Road Fund Contributions	—	—	—	—	—	—	
All Other Sources							
Non-Discretionary	7,471,994	12,607,923	994,583	1,488,897	(1,136,944)	6,343,697	
Discretionary	2,580,643	3,843,761	63,030	112,879	—	1,605,907	
Grand Total Expenditures	\$12,634,301	\$18,187,589	\$1,189,125	\$1,780,371	\$(140,758)	\$9,370,802	

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Sonoma Cont'd Rohnert Park	Santa Rosa	Sebastopol	Sonoma	Windsor	Stanislaus County Ceres
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$113,588	\$2,431,491	\$155,042	\$—	\$50,000	\$185,366
Construction and Right of Way						
New Street Construction	710,920	559,060	—	—	34,800	—
Street Reconstruction	264,010	1,822,122	204,837	140,119	2,550,469	105,517
Signals, Safety Devices, and Street Lights	152,189	871,899	3,633	40,576	—	29,272
Pedestrian Ways and Bikepaths	20,857	1,152,189	44,984	—	—	512,987
Storm Drains	—	687,386	—	100,000	2,647,526	40,098
Storm Damage	—	—	—	—	—	—
Total Construction	1,147,976	5,092,656	253,454	280,695	5,232,795	687,874
Right of Way Acquisition	—	142	—	—	—	—
Total Construction and Rights of Way	1,147,976	5,092,798	253,454	280,695	5,232,795	687,874
Maintenance						
Patching	125,900	1,531,827	24,535	—	—	—
Overlay and Sealing	148,863	1,482,917	—	—	471,407	—
Street Lights and Traffic Signals	445,750	2,887,715	125,338	1,523	999,878	126,667
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	374,239	3,614,038	57,751	835,002	1,154,965	906,679
Total Maintenance	1,094,752	9,516,497	207,624	836,525	2,626,250	1,033,346
Property Plant and Equipment	—	47,497	—	—	333,408	16,058
Contributions to Other Governmental Agencies	9,325	—	—	—	—	—
Total Street Purpose Expenditures	2,365,641	17,088,283	616,120	1,117,220	8,242,453	1,922,644
Fund Adjustments	—	—	—	—	—	—
Grand Total Expenditures	\$2,365,641	\$17,088,283	\$616,120	\$1,117,220	\$8,242,453	\$1,922,644
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$622,257	\$2,599,902	\$300,430	\$251,373	\$976,308	\$861,625
Traffic Congestion Relief Fund	—	831,553	1,386	92,376	59,171	—
Per Sec. 99234, P. U. Code	5,677	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	305,976	259,592
County Road Fund Contributions	—	—	—	—	—	54,626
All Other Sources						
Non-Discretionary	446,039	4,054,931	275,776	—	6,850,998	746,801
Discretionary	1,291,668	9,601,897	38,528	773,471	50,000	—
Grand Total Expenditures	\$2,365,641	\$17,088,283	\$616,120	\$1,117,220	\$8,242,453	\$1,922,644

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Stanislaus Cont'd					
	Hughson	Modesto	Newman	Oakdale	Patterson	Riverbank
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$87,135	\$3,899,960	\$99,512	\$—	\$17,999	\$575
Construction and Right of Way						
New Street Construction	—	405,105	—	—	—	—
Street Reconstruction	713,166	4,845,324	2,093,855	392,640	401,207	—
Signals, Safety Devices, and Street Lights	—	1,137,404	—	317,716	8,846	9,115
Pedestrian Ways and Bikepaths	—	1,115,460	4,063	9,337	—	—
Storm Drains	48,417	3,093,444	—	26,875	8,700	—
Storm Damage	—	—	—	—	—	—
Total Construction	761,583	10,596,737	2,097,918	746,568	418,753	9,115
Right of Way Acquisition	—	1,064,036	—	—	—	—
Total Construction and Rights of Way	761,583	11,660,773	2,097,918	746,568	418,753	9,115
Maintenance						
Patching	—	2,383,777	—	—	1,471	—
Overlay and Sealing	—	1,171,531	67,757	114,503	67,466	11,595
Street Lights and Traffic Signals	11,562	4,416,395	24,706	225,517	—	4,301
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	61,279	—	—
Other Street Purpose Maintenance	174,729	4,186,357	222,215	319,237	521,759	491,634
Total Maintenance	186,291	12,158,060	314,678	720,536	590,696	507,530
Property Plant and Equipment	15,190	1,500	—	—	2,648	216,391
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,050,199	27,720,293	2,512,108	1,467,104	1,030,096	733,611
Fund Adjustments	(1,693)	(7,644,321)	179,687	—	—	3,468
Grand Total Expenditures	\$1,048,506	\$20,075,972	\$2,691,795	\$1,467,104	\$1,030,096	\$737,079
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$147,060	\$(6,839,594)	\$139,648	\$157,095	\$216,243	\$289,271
Traffic Congestion Relief Fund	34,602	1,704,716	45,511	145,983	78,198	104,073
Per Sec. 99234, P. U. Code	—	(121,592)	4,063	—	—	—
Per Sec. 99400(a), P. U. Code	161,426	2,250,691	201,666	—	246,143	252,522
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	588,841	14,839,895	2,221,741	767,993	196,100	59,718
Discretionary	116,577	8,241,856	79,166	396,033	293,412	31,495
Grand Total Expenditures	\$1,048,506	\$20,075,972	\$2,691,795	\$1,467,104	\$1,030,096	\$737,079

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Stanislaus Cont'd Turlock	Waterford	Sutter County Live Oak	Yuba City	Tehama County Corning	Red Bluff
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$26,645	\$26,567	\$426,696	\$—	\$3,000
Construction and Right of Way						
New Street Construction	—	—	—	763,736	—	—
Street Reconstruction	1,645,881	—	487,159	107,000	1,010,252	—
Signals, Safety Devices, and Street Lights	217,324	10,500	—	277,657	1,582	—
Pedestrian Ways and Bikepaths	471,921	265,389	—	905,767	—	—
Storm Drains	—	177,973	—	461	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,335,126	453,862	487,159	2,054,621	1,011,834	—
Right of Way Acquisition	—	—	—	565,469	—	—
Total Construction and Rights of Way	2,335,126	453,862	487,159	2,620,090	1,011,834	—
Maintenance						
Patching	—	—	—	34,783	—	—
Overlay and Sealing	1,133,844	72,648	39,210	519,246	—	—
Street Lights and Traffic Signals	217,792	—	8,276	584,830	67,515	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	17,624	—	—
Other Street Purpose Maintenance	2,010,040	215,302	60,376	1,634,683	412,846	1,273,659
Total Maintenance	3,361,676	287,950	107,862	2,791,166	480,361	1,273,659
Property Plant and Equipment	231,848	—	—	36,572	29,228	8,681
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,928,650	768,457	621,588	5,874,524	1,521,423	1,285,340
Fund Adjustments	(402,476)	(11,746)	46,226	—	(1,308)	—
Grand Total Expenditures	\$5,526,174	\$756,711	\$667,814	\$5,874,524	\$1,520,115	\$1,285,340
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,078,346	\$330,014	\$138,179	\$757,617	\$131,009	\$250,343
Traffic Congestion Relief Fund	392,723	65,866	55,354	366,399	45,253	33,072
Per Sec. 99234, P. U. Code	34,030	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	844,448	118,393	4,767	1,483,741	133,202	77,803
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,176,627	222,001	465,591	1,063,134	1,046,628	614,987
Discretionary	—	20,437	3,923	2,203,633	164,023	309,135
Grand Total Expenditures	\$5,526,174	\$756,711	\$667,814	\$5,874,524	\$1,520,115	\$1,285,340

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Tehama Cont'd	Tulare County				
	Tehama	Dinuba	Exeter	Farmersville	Lindsay	Porterville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$4,679	\$12,056	\$—	\$—	\$—	\$—
Construction and Right of Way						
New Street Construction	38,354	—	—	—	—	—
Street Reconstruction	8,106	148,997	—	42,564	120,071	—
Signals, Safety Devices, and Street Lights	—	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	46,460	148,997	—	42,564	120,071	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	46,460	148,997	—	42,564	120,071	—
Maintenance						
Patching	—	—	—	175,245	12,637	—
Overlay and Sealing	—	26,116	160,588	222,659	—	—
Street Lights and Traffic Signals	5,636	320,379	57,533	13,815	62,467	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	15,466	411,220	94,702	19,578	490,771	—
Total Maintenance	21,102	757,715	312,823	431,297	565,875	—
Property Plant and Equipment	8,000	—	—	8,010	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	80,241	918,768	312,823	481,871	685,946	—
Fund Adjustments	—	(42,606)	103,880	(4,707)	—	102,395
Grand Total Expenditures	\$80,241	\$876,162	\$416,703	\$477,164	\$685,946	\$102,395
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$26,260	\$332,482	\$247,994	\$165,529	\$169,251	\$102,395
Traffic Congestion Relief Fund	442	31,756	—	77,301	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	142,562	168,709	220,520	339,718	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	49,746	332,839	—	13,814	—	—
Discretionary	3,793	36,523	—	—	176,977	—
Grand Total Expenditures	\$80,241	\$876,162	\$416,703	\$477,164	\$685,946	\$102,395

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Tulare Cont'd			Tuolumne County	Ventura County	
	Tulare	Visalia	Woodlake	Sonora	Camarillo	Fillmore
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$6,649	\$783,263	\$47,786	\$25,108	\$2,464,591	\$46,940
Construction and Right of Way						
New Street Construction	757,147	1,436,456	—	—	—	—
Street Reconstruction	45,203	1,847,072	178,792	—	5,395,418	28,120
Signals, Safety Devices, and Street Lights	95,887	584,572	—	—	10,063	—
Pedestrian Ways and Bikepaths	—	111,888	—	—	42,874	—
Storm Drains	—	475,418	—	—	37,337	—
Storm Damage	—	—	—	—	—	—
Total Construction	898,237	4,455,406	178,792	—	5,485,692	28,120
Right of Way Acquisition	—	251,693	—	17,914	—	—
Total Construction and Rights of Way	898,237	4,707,099	178,792	17,914	5,485,692	28,120
Maintenance						
Patching	856,307	119,141	—	6,215	—	—
Overlay and Sealing	—	343,303	88,545	190,485	2,762,523	—
Street Lights and Traffic Signals	232,942	942,999	—	83,996	631,570	71,873
Snow Removal	—	—	—	—	—	—
Storm Damage	—	17,700	—	—	—	64
Other Street Purpose Maintenance	146,950	1,622,297	148,488	403,167	3,942,839	566,847
Total Maintenance	1,236,199	3,045,440	237,033	683,863	7,336,932	638,784
Property Plant and Equipment	—	28,836	—	—	—	—
Contributions to Other Governmental Agencies	—	850	—	—	—	—
Total Street Purpose Expenditures	2,141,085	8,565,488	463,611	726,885	15,287,215	713,844
Fund Adjustments	6,373	884,075	—	66,828	(516,452)	(403,557)
Grand Total Expenditures	\$2,147,458	\$9,449,563	\$463,611	\$793,713	\$14,770,763	\$310,287
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$343,478	\$714,436	\$148,488	\$100,000	\$913,008	\$295,590
Traffic Congestion Relief Fund	108,241	249,847	—	44,185	595,980	—
Per Sec. 99234, P. U. Code	—	—	—	—	7,686	—
Per Sec. 99400(a), P. U. Code	53,766	557,047	244,997	150,228	2,143,990	14,697
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	485,354	4,290,419	12,813	43,538	3,179,171	—
Discretionary	1,156,619	3,637,814	57,313	455,762	7,930,928	—
Grand Total Expenditures	\$2,147,458	\$9,449,563	\$463,611	\$793,713	\$14,770,763	\$310,287

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Ventura Cont'd					
	Moorpark	Ojai	Oxnard	Port Hueneme	San Buenaventura	Santa Paula
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$34,664	\$74,098	\$284,275	\$964,421	\$966,081	\$158,507
Construction and Right of Way						
New Street Construction	27,997	—	3,636,535	—	—	—
Street Reconstruction	1,242,703	5,023	7,110,143	803,885	3,475,322	279,276
Signals, Safety Devices, and Street Lights	84,695	38,757	414,452	88,029	439,191	56,640
Pedestrian Ways and Bikepaths	207	14,473	—	8,876	55,553	33,038
Storm Drains	—	4,752	381,602	—	156,578	27,148
Storm Damage	—	—	—	—	457,987	—
Total Construction	1,355,602	63,005	11,542,732	900,790	4,584,631	396,102
Right of Way Acquisition	—	—	—	—	4,470	—
Total Construction and Rights of Way	1,355,602	63,005	11,542,732	900,790	4,589,101	396,102
Maintenance						
Patching	—	—	478,364	—	—	—
Overlay and Sealing	—	102,252	956,727	208,196	5,182,397	—
Street Lights and Traffic Signals	6,445	76,056	1,819,071	—	2,400,455	201,906
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	100,434
Other Street Purpose Maintenance	821,300	419,410	3,526,881	758,755	4,986,492	580,598
Total Maintenance	827,745	597,718	6,781,043	966,951	12,569,344	882,938
Property Plant and Equipment	—	—	115,983	55,313	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,218,011	734,821	18,724,033	2,887,475	18,124,526	1,437,547
Fund Adjustments	950,665	289,107	—	35,513	—	—
Grand Total Expenditures	\$3,168,676	\$1,023,928	\$18,724,033	\$2,922,988	\$18,124,526	\$1,437,547
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,527,217	\$223,454	\$3,157,006	\$578,814	\$(1,309,418)	\$600,433
Traffic Congestion Relief Fund	9,239	78,704	1,121,003	167,347	1,031,021	205,567
Per Sec. 99234, P. U. Code	2,279	—	—	9,869	—	—
Per Sec. 99400(a), P. U. Code	96,145	46,913	2,192,899	946,799	898,640	499,445
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,533,454	357,966	7,970,905	511,972	10,144,871	—
Discretionary	342	316,891	4,282,220	708,187	7,359,412	132,102
Grand Total Expenditures	\$3,168,676	\$1,023,928	\$18,724,033	\$2,922,988	\$18,124,526	\$1,437,547

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Ventura Cont'd		Yolo County		Winters	Woodland
	Simi Valley	Thousand Oaks	Davis	West Sacramento		
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$3,886,745	\$3,209,784	\$1,143,399	\$431,269	\$—	\$245,761
Construction and Right of Way						
New Street Construction	367,991	—	84,731	1,903,832	—	—
Street Reconstruction	27,520	6,106,719	1,284,238	265,753	45,720	3,351,668
Signals, Safety Devices, and Street Lights	—	1,255,469	32,108	247,431	—	699,883
Pedestrian Ways and Bikepaths	—	698,421	1,713,292	152,747	—	58,940
Storm Drains	166,305	395,005	—	—	—	—
Storm Damage	1,118,139	—	—	—	—	—
Total Construction	1,679,955	8,455,614	3,114,369	2,569,763	45,720	4,110,491
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,679,955	8,455,614	3,114,369	2,569,763	45,720	4,110,491
Maintenance						
Patching	—	—	1,966,003	160,326	2,337	—
Overlay and Sealing	5,311,865	3,956,243	—	1,860,600	—	1,347,049
Street Lights and Traffic Signals	2,141,113	322,451	1,426,398	923,448	—	547,064
Snow Removal	—	—	—	—	—	—
Storm Damage	—	8,419	—	16,806	—	—
Other Street Purpose Maintenance	6,626,261	5,479,223	973,686	363,295	121,554	1,873,229
Total Maintenance	14,079,239	9,766,336	4,366,087	3,324,475	123,891	3,767,342
Property Plant and Equipment	9,270	595,048	—	799,132	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	19,655,209	22,026,782	8,623,855	7,124,639	169,611	8,123,594
Fund Adjustments	—	—	—	(2,065,854)	—	786,702
Grand Total Expenditures	\$19,655,209	\$22,026,782	\$8,623,855	\$5,058,785	\$169,611	\$8,910,296
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,961,179	\$3,231,981	\$1,650,257	\$(172,662)	\$129,179	\$993,366
Traffic Congestion Relief Fund	846,562	1,140,385	155,202	301,783	40,432	453,921
Per Sec. 99234, P. U. Code	55,963	74,340	—	—	—	—
Per Sec. 99400(a), P. U. Code	2,566,591	1,270,485	917,746	408,848	—	1,338,787
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	6,660,746	12,017,764	4,495,432	4,345,126	—	5,764,012
Discretionary	7,564,168	4,291,827	1,405,218	175,690	—	360,210
Grand Total Expenditures	\$19,655,209	\$22,026,782	\$8,623,855	\$5,058,785	\$169,611	\$8,910,296

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2001 - 02

	Yuba Cont'd Marysville	Wheatland	All Cities
Expenditures for Street Purposes			
Undistributed Engineering and Administration	\$9,929	\$—	\$384,248,924
Construction and Right of Way			
New Street Construction	—	150,000	295,607,901
Street Reconstruction	1,057,383	—	1,062,391,960
Signals, Safety Devices, and Street Lights	—	15,301	155,866,265
Pedestrian Ways and Bikepaths	234,119	—	93,491,792
Storm Drains	—	—	77,136,355
Storm Damage	—	—	4,084,424
Total Construction	1,291,502	165,301	1,688,578,697
Right of Way Acquisition	—	—	40,903,947
Total Construction and Rights of Way	1,291,502	165,301	1,729,482,644
Maintenance			
Patching	238,276	—	63,570,296
Overlay and Sealing	87,894	—	296,818,384
Street Lights and Traffic Signals	50,700	—	330,225,680
Snow Removal	—	—	4,807,916
Storm Damage	—	—	10,115,416
Other Street Purpose Maintenance	30,934	94,605	784,770,941
Total Maintenance	407,804	94,605	1,490,308,633
Property Plant and Equipment	—	—	32,010,983
Contributions to Other Governmental Agencies	—	—	2,827,839
Total Street Purpose Expenditures	1,709,235	259,906	3,638,879,023
Fund Adjustments	—	—	54,281,611
Grand Total Expenditures	\$1,709,235	\$259,906	\$3,693,160,634
Recapitulation of Expenditures by Source			
Special Gas Tax Improvement Fund	\$333,490	\$84,953	\$515,860,597
Traffic Congestion Relief Fund	—	—	178,216,133
Per Sec. 99234, P. U. Code	—	—	10,743,192
Per Sec. 99400(a), P. U. Code	348,414	—	56,309,230
County Road Fund Contributions	—	—	19,730,067
All Other Sources			
Non-Discretionary	819,885	174,953	1,751,979,510
Discretionary	207,446	—	1,160,321,905
Grand Total Expenditures	\$1,709,235	\$259,906	\$3,693,160,634

Table 6. Cities
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Alameda County Alameda	Albany	Berkeley	Dublin	Emeryville	Fremont
Undistributed Engineering and Admin						
Force Account	\$243,199	\$104,713	\$3,577,941	\$1,246,960	\$366,465	\$1,270,297
Government Contract	—	—	32,041	—	—	—
Private Contract	31,956	40,603	550,886	916,935	—	65,660
Total Undistributed Engineering and Administration	275,155	145,316	4,160,868	2,163,895	366,465	1,335,957
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	85,897	—	1,507,827
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	4,118,792	—	5,140,336
Street Reconstruction						
Force Account	265,466	—	—	877	—	36,443
Government Contract	—	—	—	—	—	—
Private Contract	629,062	61,866	3,546,122	9,407	1,241,497	80,412
Signals, Safety Devices, and Street Lights						
Force Account	80,622	—	—	2,420	—	536,519
Government Contract	—	—	—	—	—	—
Private Contract	55,103	—	170,582	35,144	56,018	1,753,305
Pedestrian Ways and Bikepaths						
Force Account	20,776	—	—	13,846	—	11,542
Government Contract	—	—	—	—	—	—
Private Contract	54,574	—	941,934	348,082	77,503	5,045
Storm Drains						
Force Account	—	—	—	318	—	22,636
Government Contract	—	—	—	—	—	—
Private Contract	—	—	267,124	335	—	94,232
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	46,614	—	—	—
Total Construction	1,105,603	61,866	4,972,376	4,615,118	1,375,018	9,188,297
Right of Way Acquisition	—	—	—	1,221,663	—	16,680
Total Construction and Rights of Way	1,105,603	61,866	4,972,376	5,836,781	1,375,018	9,204,977
Maintenance						
Patching						
Force Account	265,847	7,981	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,244,779	43,278	—	41,367	—	—
Overlay and Sealing						
Force Account	173,784	—	—	31,999	—	278,770
Government Contract	—	—	—	—	—	—
Private Contract	713,957	—	—	1,179,277	110,619	6,205,650
Streets Lights & Traffic Signals						
Force Account	521,887	6,397	1,853,488	2,836	—	63,070
Government Contract	—	—	—	—	—	—
Private Contract	654,715	19,145	705,238	357,421	—	1,836,494
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	5,004	18,200	—	—	—	87,490
Government Contract	—	—	—	—	—	—
Private Contract	77,994	49,266	—	14,793	—	210,386
Other Street Purpose Maintenance						
Force Account	380,255	130,439	5,504,331	8,948	1,101,132	4,187,800
Government Contract	—	—	—	—	—	—
Private Contract	739,784	220,715	1,083,413	992,898	—	604,047
Total Maintenance	4,778,006	495,421	9,146,470	2,629,539	1,211,751	13,473,707
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,158,764	\$702,603	\$18,279,714	\$10,630,215	\$2,953,234	\$24,014,641

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Alameda Cont'd Hayward	Livermore	Newark	Oakland	Piedmont	Pleasanton
Undistributed Engineering and Admin						
Force Account	\$674,494	\$2,448,093	\$962,750	\$399,545	\$629,453	\$789,426
Government Contract	43,670	—	24,505	—	—	—
Private Contract	—	2,587,239	21,527	129,960	—	—
Total Undistributed Engineering and Administration	718,164	5,035,332	1,008,782	529,505	629,453	789,426
Construction and Rights of Way						
New Street Construction						
Force Account	754,736	—	—	97,827	—	—
Government Contract	—	—	—	—	—	—
Private Contract	5,086,454	18,284,104	1,663,710	65,460	—	—
Street Reconstruction						
Force Account	—	—	—	5,756,750	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	434,603	11,570,997	217,590	2,999,417
Signals, Safety Devices, and Street Lights						
Force Account	590,382	—	—	1,527,349	—	1,601,941
Government Contract	—	—	—	—	—	—
Private Contract	1,450,582	—	92,664	1,383,853	17,983	282,769
Pedestrian Ways and Bikepaths						
Force Account	50,468	—	—	1,127,040	—	—
Government Contract	—	—	—	—	—	—
Private Contract	551,787	—	87,009	1,609,507	—	140,524
Storm Drains						
Force Account	—	—	—	1,391	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	6,238	—	42,098
Storm Damage						
Force Account	—	—	—	16,106	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	16,203	—	—
Total Construction	8,484,409	18,284,104	2,277,986	23,178,721	235,573	5,066,749
Right of Way Acquisition	61,308	—	—	468,718	—	—
Total Construction and Rights of Way	8,545,717	18,284,104	2,277,986	23,647,439	235,573	5,066,749
Maintenance						
Patching						
Force Account	181,838	—	—	914,532	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	172,449	271,749	—	—	—
Overlay and Sealing						
Force Account	479,855	—	—	187,040	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,388,735	2,812,541	531,081	—	341,684	3,259,555
Streets Lights & Traffic Signals						
Force Account	1,039,143	—	—	776,543	—	—
Government Contract	—	—	—	—	—	—
Private Contract	850,399	1,296,102	393,495	2,693,956	—	134,619
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	19,761	16,570	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,978,550	—	—	9,336,902	—	3,484,733
Government Contract	—	—	—	—	—	—
Private Contract	536,305	4,022,872	1,885,785	327,050	287,022	600,529
Total Maintenance	9,454,825	8,303,964	3,101,871	14,252,593	628,706	7,479,436
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$18,718,706	\$31,623,400	\$6,388,639	\$38,429,537	\$1,493,732	\$13,335,611

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Alameda Cont'd San Leandro	Union City	Amador County Amador	lone	Jackson	Plymouth
Undistributed Engineering and Admin						
Force Account	\$30,331	\$121,850	\$—	\$21,373	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	545,848	—	—	—	—
Total Undistributed Engineering and Administration	30,331	667,698	—	21,373	—	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	138,760	—	—	87,874	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,646,598	571,759	—	—	37,490	—
Signals, Safety Devices, and Street Lights						
Force Account	93,639	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	256,006	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	98,687	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	215,081	119,525	—	—	—	—
Storm Drains						
Force Account	12,952	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	87,813	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,549,536	691,284	—	87,874	37,490	—
Right of Way Acquisition	12,192	—	—	—	—	—
Total Construction and Rights of Way	2,561,728	691,284	—	87,874	37,490	—
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	128,255	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	936,307	841,910	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	20,456	—	—	—	—	13,449
Government Contract	—	—	—	—	—	—
Private Contract	198,460	700,844	18,352	—	54,904	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	4,434,062	—	—	89,222	436,400	36,052
Government Contract	—	—	—	—	—	—
Private Contract	611,103	—	—	—	4,960	—
Total Maintenance	6,328,643	1,542,754	18,352	89,222	496,264	49,501
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$8,920,702	\$2,901,736	\$18,352	\$198,469	\$533,754	\$49,501

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Amador Cont'd Sutter Creek	Butte County Biggs	Chico	Gridley	Oroville	Paradise
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$—	\$28,334	\$172,172	\$47,571
Government Contract	—	—	—	—	—	—
Private Contract	52,988	—	—	11,722	1,379	—
Total Undistributed Engineering and Administration	52,988	—	—	40,056	173,551	47,571
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	274,933	—	36
Street Reconstruction						
Force Account	—	—	2,238,257	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	193,430	—	13,674
Signals, Safety Devices, and Street Lights						
Force Account	—	4,552	47,536	—	—	—
Government Contract	—	—	—	—	—	26,780
Private Contract	—	—	—	—	205,790	74,439
Pedestrian Ways and Bikepaths						
Force Account	—	—	21	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	11,507	—	15,750	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	141,102	—
Storm Damage						
Force Account	—	—	35,715	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	4,552	2,333,036	468,363	362,642	114,929
Right of Way Acquisition	—	—	—	—	38,734	—
Total Construction and Rights of Way	—	4,552	2,333,036	468,363	401,376	114,929
Maintenance						
Patching						
Force Account	—	—	—	—	39,393	—
Government Contract	—	—	—	—	—	—
Private Contract	1,561	—	—	—	—	—
Overlay and Sealing						
Force Account	—	8,702	355,490	59,145	10	—
Government Contract	—	—	—	—	—	—
Private Contract	78,090	—	—	190,552	549,307	388,122
Streets Lights & Traffic Signals						
Force Account	—	—	855	35,129	—	92,761
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	22,175	—	—
Snow Removal						
Force Account	—	—	—	—	—	11,448
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	6,388	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	87,341	2,752,689	189,605	373,570	950,205
Government Contract	—	—	—	—	—	—
Private Contract	—	—	280,208	—	178,620	46,216
Total Maintenance	79,651	96,043	3,389,242	502,994	1,140,900	1,488,752
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$132,639	\$100,595	\$5,722,278	\$1,011,413	\$1,715,827	\$1,651,252

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Calaveras Cont'd	Colusa County		Contra Costa County		
	Angels	Colusa	Williams	Antioch	Brentwood	Clayton
Undistributed Engineering and Admin						
Force Account	\$—	\$20,483	\$—	\$295,107	\$86,026	\$—
Government Contract	—	—	—	—	—	—
Private Contract	28,308	—	11,986	301,503	—	2,254
Total Undistributed Engineering and Administration	28,308	20,483	11,986	596,610	86,026	2,254
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	2,698,221	7,282
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	365,261	—	745,345	155,200
Signals, Safety Devices, and Street Lights						
Force Account	—	28,014	—	2,450,054	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	8,985
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	77,828	4,413
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	101,550	84,389	22,118
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	81,185
Total Construction	—	28,014	365,261	2,551,604	3,605,783	279,183
Right of Way Acquisition	—	—	—	—	(898)	—
Total Construction and Rights of Way	—	28,014	365,261	2,551,604	3,604,885	279,183
Maintenance						
Patching						
Force Account	69,706	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	5,955	—	—	—	12,955
Overlay and Sealing						
Force Account	20,273	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	239,172	10,513	—	2,164,534	5,262,569	4,019
Streets Lights & Traffic Signals						
Force Account	20,273	—	—	—	680,225	—
Government Contract	—	—	—	—	—	—
Private Contract	115,633	73,854	17,775	291,672	322,564	139,501
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	20,273	295,861	58,300	3,566,928	1,406,435	—
Government Contract	—	—	—	—	—	—
Private Contract	14,823	9,400	91,613	1,295,640	771,947	—
Total Maintenance	500,153	395,583	167,688	7,318,774	8,443,740	156,475
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$528,461	\$444,080	\$544,935	\$10,466,988	\$12,134,651	\$437,912

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Contra Costa Cont'd Concord	Danville	El Cerrito	Hercules	Lafayette	Martinez
Undistributed Engineering and Admin						
Force Account	\$10,000	\$350,622	\$126,802	\$168,499	\$558,596	\$538,291
Government Contract	—	—	—	—	—	—
Private Contract	—	160,035	—	—	—	—
Total Undistributed Engineering and Administration	10,000	510,657	126,802	168,499	558,596	538,291
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	3,000	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	8,467,465	142,531	2,279,787	3,482,302	3,151,812	701,102
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	161,889	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	112,853	—	—	307,386	9,331
Storm Drains						
Force Account	—	223,623	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,969,199	116,422	—	—	235,863	69,900
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	10,436,664	595,429	2,279,787	3,485,302	3,856,950	780,333
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	10,436,664	595,429	2,279,787	3,485,302	3,856,950	780,333
Maintenance						
Patching						
Force Account	—	—	—	32,224	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	33,997	148,733	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	965,787	7,708	—	1,448,408	262,066
Streets Lights & Traffic Signals						
Force Account	—	1,448,032	—	—	—	—
Government Contract	—	—	—	69,263	—	—
Private Contract	1,021,462	631,975	348,693	96,548	—	580,393
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	47,145
Other Street Purpose Maintenance						
Force Account	—	399,847	71,221	—	—	434,667
Government Contract	—	—	—	—	—	—
Private Contract	11,845,963	37,705	8,605	—	16,345	58,351
Total Maintenance	12,867,425	3,517,343	584,960	198,035	1,464,753	1,382,622
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$23,314,089	\$4,623,429	\$2,991,549	\$3,851,836	\$5,880,299	\$2,701,246

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Contra Costa Cont'd Moraga	Oakley	Orinda	Pinole	Pittsburg	Pleasant Hill
Undistributed Engineering and Admin						
Force Account	\$—	\$18,827	\$551,019	\$138,479	\$516,365	\$254,628
Government Contract	—	—	—	—	—	618
Private Contract	92,998	47,601	—	372,064	37,060	27,390
Total Undistributed Engineering and Administration	92,998	66,428	551,019	510,543	553,425	282,636
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	624,076	—	1,672,206	38,204	4,872,441	1,191,108
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	118,510	540,706
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	147,947	—	—	244,461
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	705,106
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	624,076	—	1,820,153	38,204	4,990,951	2,681,381
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	624,076	—	1,820,153	38,204	4,990,951	2,681,381
Maintenance						
Patching						
Force Account	—	—	—	—	60,958	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	197,524	856,622
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	589,048	—	1,030,220	95,541	—	1,099,846
Streets Lights & Traffic Signals						
Force Account	—	1,690	8,240	—	48,605	—
Government Contract	—	398,171	—	35,085	—	—
Private Contract	171,364	262,415	20,769	199,544	349,255	402,466
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	2,670	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	—	165,598	281,919	2,390,375	1,010,040
Government Contract	—	307,598	—	—	—	—
Private Contract	83,442	175,548	272,041	—	1,484,416	277,609
Total Maintenance	843,854	1,148,092	1,496,868	612,089	4,531,133	3,646,583
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,560,928	\$1,214,520	\$3,868,040	\$1,160,836	\$10,075,509	\$6,610,600

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Contra Costa Cont'd Richmond	San Pablo	San Ramon	Walnut Creek	Del Norte County Crescent City	El Dorado County Placerville
Undistributed Engineering and Admin						
Force Account	\$993,619	\$659,961	\$121,085	\$140,805	\$—	\$—
Government Contract	—	—	84,667	—	—	—
Private Contract	—	—	—	—	—	12,346
Total Undistributed Engineering and Administration	993,619	659,961	205,752	140,805	—	12,346
Construction and Rights of Way						
New Street Construction						
Force Account	1,177,390	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	5,805,909	—	1,567,196	—	—	1,115,870
Street Reconstruction						
Force Account	1,362,900	—	—	214,288	18,429	—
Government Contract	—	—	—	—	—	—
Private Contract	873,949	1,006,417	—	3,602,809	310,763	66,608
Signals, Safety Devices, and Street Lights						
Force Account	533,152	—	—	75,672	—	—
Government Contract	—	—	—	—	4,515	—
Private Contract	25,516	16,891	2,815,420	561,204	—	—
Pedestrian Ways and Bikepaths						
Force Account	56,272	—	14,807	45,145	—	—
Government Contract	—	—	—	—	—	—
Private Contract	388,491	46,230	—	239,677	18,322	—
Storm Drains						
Force Account	778,099	—	—	5,011	48,776	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,061,792	65,473	33,092	—
Storm Damage						
Force Account	163,225	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	11,164,903	1,069,538	5,459,215	4,809,279	433,897	1,182,478
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	11,164,903	1,069,538	5,459,215	4,809,279	433,897	1,182,478
Maintenance						
Patching						
Force Account	381,488	—	—	218,630	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	58,422	—	—	—	—
Overlay and Sealing						
Force Account	306,296	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	525,490	—	—	—	5,935	13,375
Streets Lights & Traffic Signals						
Force Account	454,852	—	—	679,966	70,147	113,903
Government Contract	—	—	—	—	372	—
Private Contract	—	—	484,095	—	—	1,398
Snow Removal						
Force Account	—	—	—	—	—	2,121
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,045
Storm Damage						
Force Account	—	—	—	—	—	3,650
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	82
Other Street Purpose Maintenance						
Force Account	76,420	—	309,937	2,084,108	217,063	301,951
Government Contract	—	—	—	—	24,569	—
Private Contract	—	12,858	4,212,774	—	4,694	60,953
Total Maintenance	1,744,546	71,280	5,006,806	2,982,704	322,780	498,478
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$13,903,068	\$1,800,779	\$10,671,773	\$7,932,788	\$756,677	\$1,693,302

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	El Dorado Cont'd South Lake Tahoe	Fresno County Clovis	Coalinga	Firebaugh	Fowler	Fresno
Undistributed Engineering and Admin						
Force Account	\$—	\$2,455,102	\$—	\$—	\$—	\$2,300,934
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	298,116
Total Undistributed Engineering and Administration	—	2,455,102	—	—	—	2,599,050
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,836,219	—	—	—	—
Street Reconstruction						
Force Account	—	192,081	—	—	—	2,800,995
Government Contract	—	—	—	—	—	—
Private Contract	—	2,530,467	34,955	—	—	6,530,043
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	315,533	466,435
Government Contract	—	—	—	—	—	—
Private Contract	—	1,671,927	—	—	—	6,929,248
Pedestrian Ways and Bikepaths						
Force Account	—	—	2,415	—	—	441,651
Government Contract	—	—	—	—	—	—
Private Contract	—	2,372,530	—	—	—	300,734
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	8,603,224	37,370	—	315,533	17,469,106
Right of Way Acquisition	—	—	—	—	—	206,808
Total Construction and Rights of Way	—	8,603,224	37,370	—	315,533	17,675,914
Maintenance						
Patching						
Force Account	—	—	126,062	163,215	—	446,721
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	99,314
Overlay and Sealing						
Force Account	—	—	—	—	54,253	1,797,022
Government Contract	—	—	—	—	—	—
Private Contract	—	—	96,832	—	—	2,989,514
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	98,275	2,525,105
Government Contract	—	—	—	—	—	—
Private Contract	—	—	68,432	68,760	—	3,258,677
Snow Removal						
Force Account	780,904	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,552,650	1,354,678	1,939	—	—	8,960,073
Government Contract	—	—	—	—	—	—
Private Contract	—	—	82,322	—	—	7,933,643
Total Maintenance	2,333,554	1,354,678	375,587	231,975	152,528	28,010,069
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,333,554	\$12,413,004	\$412,957	\$231,975	\$468,061	\$48,285,033

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Fresno Cont'd Huron	Kerman	Kingsburg	Mendota	Orange Cove	Parlier
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$48,000	\$177,344	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	48,818	43,495	—	—	6,229	165,805
Total Undistributed Engineering and Administration	48,818	43,495	48,000	177,344	6,229	165,805
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	57,500	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	468,357	—	—	—	419,343
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	163,769
Pedestrian Ways and Bikepaths						
Force Account	2,013	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	22,067	—	—	—	2,850	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	24,080	468,357	—	57,500	2,850	583,112
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	24,080	468,357	—	57,500	2,850	583,112
Maintenance						
Patching						
Force Account	195,521	117,975	109,156	—	207,575	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	42,130	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	108,690	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	30,912	—	—	—	26,366	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	182,473	82,042	48,650	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	158,076	—	—	—	129,419
Total Maintenance	226,433	458,524	342,018	48,650	233,941	129,419
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$299,331	\$970,376	\$390,018	\$283,494	\$243,020	\$878,336

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Fresno Cont'd Reedley	San Joaquin	Sanger	Selma	Glenn County Orland	Willows
Undistributed Engineering and Admin						
Force Account	\$34,805	\$104,477	\$—	\$158,258	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	26,731	—
Total Undistributed Engineering and Administration	34,805	104,477	—	158,258	26,731	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	387,722	—	1,977,181	787,221	353,824	589,674
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,101,016	—	16,470	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	6,105	—	—	9,343	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	52,462	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,494,843	—	2,046,113	796,564	353,824	589,674
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,494,843	—	2,046,113	796,564	353,824	589,674
Maintenance						
Patching						
Force Account	93,488	—	—	—	—	11,651
Government Contract	—	—	—	—	—	—
Private Contract	—	—	105,130	1,886	—	—
Overlay and Sealing						
Force Account	93,488	—	—	—	36,942	51,903
Government Contract	—	—	—	—	—	—
Private Contract	—	—	28,002	507,848	—	—
Streets Lights & Traffic Signals						
Force Account	93,488	—	—	—	—	54,143
Government Contract	—	—	—	—	—	—
Private Contract	—	—	191,609	39,787	66,112	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	119,749	51,098	197,024	—	156,783	154,640
Government Contract	—	—	—	—	—	—
Private Contract	38,801	—	200,301	719,071	13,216	—
Total Maintenance	439,014	51,098	722,066	1,268,592	273,053	272,337
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,968,662	\$155,575	\$2,768,179	\$2,223,414	\$653,608	\$862,011

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Humboldt Cont'd Arcata	Blue Lake	Eureka	Ferndale	Fortuna	Rio Dell
Undistributed Engineering and Admin						
Force Account	\$42,990	\$—	\$137,567	\$—	\$18,993	\$11,927
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Undistributed Engineering and Administration	42,990	—	137,567	—	18,993	11,927
Construction and Rights of Way						
New Street Construction						
Force Account	36,987	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	65,725	—	—	—
Street Reconstruction						
Force Account	36,987	6,543	—	—	15,100	—
Government Contract	—	—	—	—	—	—
Private Contract	531,324	—	2,465,199	—	138,508	—
Signals, Safety Devices, and Street Lights						
Force Account	60,190	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	122,928	—	81,858	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	1,318	—	—	—	56,446	—
Government Contract	—	—	—	—	—	—
Private Contract	97,473	—	257,472	—	53,473	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	357	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	887,207	6,543	2,870,611	—	263,527	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	887,207	6,543	2,870,611	—	263,527	—
Maintenance						
Patching						
Force Account	147,948	—	25,711	15,712	—	58,588
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	7,907	—	—
Overlay and Sealing						
Force Account	—	—	3,649	—	39,053	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	438	—	—	239,480
Streets Lights & Traffic Signals						
Force Account	60,190	—	479,843	—	101,635	—
Government Contract	—	—	—	—	—	—
Private Contract	9,172	14,075	—	15,313	48,230	22,518
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	147,949	76,597	561,830	60,258	221,091	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	18,500	—	—	20,927
Total Maintenance	365,259	90,672	1,089,971	99,190	410,009	341,513
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,295,456	\$97,215	\$4,098,149	\$99,190	\$692,529	\$353,440

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Humboldt Cont'd Trinidad	Imperial County Brawley	Calexico	Calipatria	El Centro	Holtville
Undistributed Engineering and Admin						
Force Account	\$—	\$101,065	\$330,584	\$—	\$114,767	\$2,000
Government Contract	—	—	—	—	—	—
Private Contract	—	—	205,735	—	192,499	—
Total Undistributed Engineering and Administration	—	101,065	536,319	—	307,266	2,000
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	750	—	684,119	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	20,506	1,131,646	671,633	—	635,974	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	782	—	—	1,168	74,858	—
Pedestrian Ways and Bikepaths						
Force Account	200	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	27,212	21,430	—	17,078	—	14,395
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	31,907	—	—	—	—	—
Total Construction	81,357	1,153,076	1,355,752	18,246	710,832	14,395
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	81,357	1,153,076	1,355,752	18,246	710,832	14,395
Maintenance						
Patching						
Force Account	—	615,709	—	14,585	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	24,880	—	—
Overlay and Sealing						
Force Account	—	—	503,820	—	175,996	—
Government Contract	—	—	—	—	—	—
Private Contract	12,369	—	150,112	17,331	2,505,164	—
Streets Lights & Traffic Signals						
Force Account	—	—	12,539	—	—	—
Government Contract	—	—	—	14,675	—	—
Private Contract	3,476	—	173,243	—	220,761	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	32,399	—	78,650	9,495	775,367	212,000
Government Contract	—	—	—	—	—	—
Private Contract	5,557	—	—	—	1,493	125,374
Total Maintenance	53,801	615,709	918,364	80,966	3,678,781	337,374
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$135,158	\$1,869,850	\$2,810,435	\$99,212	\$4,696,879	\$353,769

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Imperial Cont'd Imperial	Westmorland	Inyo County Bishop	Kern County Arvin	Bakersfield	California City
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$41,283	\$3,000	\$787,604	\$—
Government Contract	—	—	19,209	—	—	—
Private Contract	22,943	—	1,523	34,287	30,148	—
Total Undistributed Engineering and Administration	22,943	—	62,015	37,287	817,752	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	11,157	—	—
Street Reconstruction						
Force Account	—	—	—	—	288,786	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	51,318	280,784	7,581,748	1,569,784
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	4,065,368	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	749,708	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	66,641	—
Government Contract	—	—	—	—	335	—
Private Contract	—	12,159	—	—	259,764	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	602,033	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	12,159	653,351	291,941	13,012,350	1,569,784
Right of Way Acquisition	—	—	—	—	9,118	—
Total Construction and Rights of Way	—	12,159	653,351	291,941	13,021,468	1,569,784
Maintenance						
Patching						
Force Account	24,538	—	41,883	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	208,462	—	—	—	—
Overlay and Sealing						
Force Account	—	—	45,353	—	3,304	23,574
Government Contract	—	—	—	—	—	—
Private Contract	155,665	—	3,651	—	—	—
Streets Lights & Traffic Signals						
Force Account	1,121	—	7,568	—	356	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	37,515	—	—	82,519
Snow Removal						
Force Account	—	—	4,038	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	302,210	—	102,235	340,963	3,879,890	580,417
Government Contract	—	—	1,456	—	—	—
Private Contract	—	—	7,285	42,486	1,871,521	—
Total Maintenance	483,534	208,462	250,984	383,449	5,755,071	686,510
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$506,477	\$220,621	\$966,350	\$712,677	\$19,594,291	\$2,256,294

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Kern Cont'd Delano	Maricopa	McFarland	Ridgecrest	Shafter	Taft
Undistributed Engineering and Admin						
Force Account	\$116,426	\$—	\$—	\$251,920	\$215,232	\$160,059
Government Contract	—	—	—	—	—	—
Private Contract	114,089	—	—	—	—	—
Total Undistributed Engineering and Administration	230,515	—	—	251,920	215,232	160,059
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	6,212	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	133,338	52,824	—
Street Reconstruction						
Force Account	—	—	—	25,542	23,563	450
Government Contract	—	—	—	—	—	—
Private Contract	360,461	—	172,300	—	324,260	28,490
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,550
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	151,904	36,290	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	528,076	—	94,293
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	37,500	—	—	—
Total Construction	360,461	—	209,800	845,072	436,937	124,783
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	360,461	—	209,800	845,072	436,937	124,783
Maintenance						
Patching						
Force Account	—	12,455	—	—	18,866	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	108,104	—	—	—
Overlay and Sealing						
Force Account	—	—	—	48,616	11,089	—
Government Contract	—	—	—	—	—	—
Private Contract	303,447	—	87,576	970,869	16,256	16,635
Streets Lights & Traffic Signals						
Force Account	—	13,591	—	457	—	76,339
Government Contract	—	—	—	—	—	—
Private Contract	156,824	—	34,282	220,691	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	694,297	22,539	209,914	356,462	536,883	267,595
Government Contract	—	—	—	—	—	—
Private Contract	22,469	—	73,608	184,981	36,622	15,580
Total Maintenance	1,177,037	48,585	513,484	1,782,076	619,716	376,149
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,768,013	\$48,585	\$723,284	\$2,879,068	\$1,271,885	\$660,991

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Kern Cont'd Tehachapi	Wasco	Kings County Avenal	Corcoran	Hanford	Lemoore
Undistributed Engineering and Admin						
Force Account	\$15	\$—	\$95,485	\$56,162	\$77,749	\$4,000
Government Contract	—	1,806	—	—	—	—
Private Contract	—	13,085	—	19,834	—	159
Total Undistributed Engineering and Administration	15	14,891	95,485	75,996	77,749	4,159
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	8	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	30,156	—
Street Reconstruction						
Force Account	—	—	34,492	—	190,208	—
Government Contract	—	—	—	—	—	—
Private Contract	361,044	1,089,599	171,512	—	1,666,467	183,654
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	2,264	—
Government Contract	—	—	—	—	—	—
Private Contract	161,992	—	—	—	124,038	1,416
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	8,122	—
Government Contract	—	—	—	—	4,697	—
Private Contract	—	—	—	—	7,534	59,483
Storm Drains						
Force Account	—	—	—	—	27,758	4,848
Government Contract	—	—	—	—	—	—
Private Contract	79,900	—	—	—	577,977	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	602,936	1,089,599	206,004	—	2,639,229	249,401
Right of Way Acquisition	—	—	—	—	77,169	—
Total Construction and Rights of Way	602,936	1,089,599	206,004	—	2,716,398	249,401
Maintenance						
Patching						
Force Account	—	19,015	45,123	—	14,177	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	22,106	—	29,228	—
Overlay and Sealing						
Force Account	—	—	—	—	32,680	309,584
Government Contract	—	—	—	—	—	—
Private Contract	28,466	—	—	—	54,452	83,810
Streets Lights & Traffic Signals						
Force Account	—	4,474	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	119,553	108,728	—	66,536	291,439	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	92,380	753,918	—	148,555	1,267,359	67,176
Government Contract	—	—	—	—	—	—
Private Contract	463,726	118,274	—	43,882	705,472	5,276
Total Maintenance	704,125	1,004,409	67,229	258,973	2,394,807	465,846
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,307,076	\$2,108,899	\$368,718	\$334,969	\$5,188,954	\$719,406

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Lake Cont'd		Lassen County	Los Angeles County	Alhambra	Arcadia
	Clearlake	Lakeport	Susanville	Agoura Hills		
Undistributed Engineering and Admin						
Force Account	\$238,736	\$—	\$—	\$299,215	\$347,871	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	52,174	—	—
Total Undistributed Engineering and Administration	238,736	—	—	351,389	347,871	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	500,000	—
Street Reconstruction						
Force Account	—	61,296	262,307	—	84,338	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,045,481	86,529	5,097,593	1,791,472
Signals, Safety Devices, and Street Lights						
Force Account	52,933	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	29,416	—	—	—	—	307,937
Pedestrian Ways and Bikepaths						
Force Account	—	1,804	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	157,428	—	21,241	—	—	139,959
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	11,571
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	86,011	—
Total Construction	239,777	63,100	1,329,029	86,529	5,767,942	2,250,939
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	239,777	63,100	1,329,029	86,529	5,767,942	2,250,939
Maintenance						
Patching						
Force Account	43,416	—	131,487	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	272,628	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	462,559	528,632	—
Streets Lights & Traffic Signals						
Force Account	—	52,169	81,316	—	1,401,803	609,033
Government Contract	—	—	—	29,906	—	—
Private Contract	—	—	—	43,724	854,150	449,206
Snow Removal						
Force Account	—	—	65,881	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	60,102	—	—	—	—	—
Government Contract	—	—	—	68,344	—	—
Private Contract	141,513	—	1,748	—	—	—
Other Street Purpose Maintenance						
Force Account	—	715,494	118,009	—	1,389,713	1,337,471
Government Contract	—	—	—	278,244	—	—
Private Contract	—	—	—	182,919	223,709	6,710
Total Maintenance	245,031	1,040,291	398,441	1,065,696	4,398,007	2,402,420
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$723,544	\$1,103,391	\$1,727,470	\$1,503,614	\$10,513,820	\$4,653,359

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Los Angeles Cont'd Artesia	Avalon	Azusa	Baldwin Park	Bell	Bell Gardens
Undistributed Engineering and Admin						
Force Account	\$254,488	\$—	\$122,506	\$196,443	\$74,830	\$—
Government Contract	—	—	—	—	—	—
Private Contract	172,776	—	175,988	—	202,288	—
Total Undistributed Engineering and Administration	427,264	—	298,494	196,443	277,118	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	27,315	542,525	1,108,442	1,565,982	754,451	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	939	—	—
Government Contract	—	—	—	—	—	—
Private Contract	215,443	—	—	102,104	239,926	221,251
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	488,247	510,872	60,640	524,122	17,787	—
Storm Drains						
Force Account	—	—	—	71,133	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	13,935	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	731,005	1,053,397	1,169,082	2,264,280	1,026,099	221,251
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	731,005	1,053,397	1,169,082	2,264,280	1,026,099	221,251
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	10,826	—	—	—	179,401	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	229,629	423,976
Streets Lights & Traffic Signals						
Force Account	—	—	40	49,364	—	—
Government Contract	—	—	—	—	—	—
Private Contract	495,255	—	9,071	—	295,709	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	382	74,474	759,367	756,717	—	—
Government Contract	—	—	—	—	—	—
Private Contract	72,594	1,474	254,632	855,525	200,073	421,890
Total Maintenance	579,057	75,948	1,023,110	1,661,606	904,812	845,866
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,737,326	\$1,129,345	\$2,490,686	\$4,122,329	\$2,208,029	\$1,067,117

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Los Angeles Cont'd Bellflower	Beverly Hills	Bradbury	Burbank	Calabasas	Carson
Undistributed Engineering and Admin						
Force Account	\$46,822	\$1,730,999	\$—	\$1,313,415	\$460,729	\$195,098
Government Contract	—	—	—	—	—	—
Private Contract	129,572	83,394	—	—	224,407	—
Total Undistributed Engineering and Administration	176,394	1,814,393	—	1,313,415	685,136	195,098
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	415,063
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	9,013,545
Street Reconstruction						
Force Account	—	15,051	—	—	—	58,619
Government Contract	—	—	—	—	—	527,300
Private Contract	1,986,500	115,774	—	7,674,715	1,632,156	4,593,679
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	19,742
Government Contract	—	—	—	—	—	—
Private Contract	128,502	5,157,802	—	1,929,609	457,596	385,350
Pedestrian Ways and Bikepaths						
Force Account	—	1,599	—	—	—	1,799
Government Contract	—	—	—	—	—	—
Private Contract	31,928	32,351	—	—	523	123,342
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,420	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,150,350	5,322,577	—	9,604,324	2,090,275	15,138,439
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,150,350	5,322,577	—	9,604,324	2,090,275	15,138,439
Maintenance						
Patching						
Force Account	—	753,942	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	9,469	—	248,699	—	—
Overlay and Sealing						
Force Account	—	327,947	—	—	—	47,851
Government Contract	—	—	—	—	—	4,049
Private Contract	—	2,583,933	—	745,842	832,038	2,704,178
Streets Lights & Traffic Signals						
Force Account	—	1,573,724	—	—	—	—
Government Contract	—	—	—	—	—	134,615
Private Contract	544,436	734,556	3,550	1,467,383	—	428,134
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	1,425	—
Other Street Purpose Maintenance						
Force Account	736,469	711,779	—	—	80,093	1,358,579
Government Contract	—	—	—	—	504,134	65,552
Private Contract	675,655	1,298,308	13,315	4,339,160	556,065	1,003,348
Total Maintenance	1,956,560	7,993,658	16,865	6,801,084	1,973,755	5,746,306
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,283,304	\$15,130,628	\$16,865	\$17,718,823	\$4,749,166	\$21,079,843

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Los Angeles Cont'd Cerritos	Claremont	Commerce	Compton	Covina	Cudahy
Undistributed Engineering and Admin						
Force Account	\$—	\$64,455	\$177,587	\$240,131	\$145,870	\$8,173
Government Contract	—	—	4,204	—	—	—
Private Contract	7,500	—	86,127	509,350	15,518	25,980
Total Undistributed Engineering and Administration	7,500	64,455	267,918	749,481	161,388	34,153
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	19,632	—	—	—
Street Reconstruction						
Force Account	—	—	—	46,833	—	—
Government Contract	—	—	3,525	—	—	—
Private Contract	2,979,114	662,770	657,999	2,042,368	1,967,395	148,356
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	163,979	312,201	43,353	80,776	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	31,263	—	—	—
Private Contract	21,495	410	219,124	—	173,430	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	8,621	—	—	—
Private Contract	—	—	62,565	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,000,609	827,159	1,314,930	2,132,554	2,221,601	148,356
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,000,609	827,159	1,314,930	2,132,554	2,221,601	148,356
Maintenance						
Patching						
Force Account	—	—	96,806	—	372,328	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	13,737	—	317,168	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	78,479	41,078	—	—
Streets Lights & Traffic Signals						
Force Account	—	236,580	—	1,925,952	141,853	50,352
Government Contract	—	—	117,588	—	—	—
Private Contract	—	26,444	487,809	3,450,234	395,248	100,410
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	121,206	—	—	—	—
Other Street Purpose Maintenance						
Force Account	4,308,075	602,168	—	2,795,450	150	307,480
Government Contract	—	—	126,980	—	—	—
Private Contract	3,609,018	906,500	149,889	39,594	—	62,703
Total Maintenance	7,917,093	1,892,898	1,071,288	8,252,308	1,226,747	520,945
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$10,925,202	\$2,784,512	\$2,654,136	\$11,134,343	\$3,609,736	\$703,454

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Los Angeles Cont'd Culver City	Diamond Bar	Downey	Duarte	El Monte	El Segundo
Undistributed Engineering and Admin						
Force Account	\$966,086	\$—	\$1,334,309	\$32,501	\$811,120	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	24,356	14,455	74,450	1,321	—
Total Undistributed Engineering and Administration	966,086	24,356	1,348,764	106,951	812,441	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	6,300	—	8,143	—
Street Reconstruction						
Force Account	—	—	133,574	—	—	4,867
Government Contract	—	—	14,531	—	—	4,189
Private Contract	2,005,243	3,226,186	2,909,334	60,817	1,986,698	1,088,591
Signals, Safety Devices, and Street Lights						
Force Account	—	—	51,165	—	—	—
Government Contract	—	—	19,023	—	—	—
Private Contract	—	728,032	1,042,869	—	—	36,699
Pedestrian Ways and Bikepaths						
Force Account	—	—	29,741	—	—	15,330
Government Contract	—	—	—	—	—	—
Private Contract	20,008	326,300	137,927	78,395	—	38,066
Storm Drains						
Force Account	—	—	4,847	—	—	8,770
Government Contract	—	—	—	—	—	—
Private Contract	—	—	16,631	—	1,120,502	413,600
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,025,251	4,280,518	4,365,942	139,212	3,115,343	1,610,112
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,025,251	4,280,518	4,365,942	139,212	3,115,343	1,610,112
Maintenance						
Patching						
Force Account	—	6,219	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	320,972	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	4,429
Government Contract	—	—	—	—	—	—
Private Contract	1,365	492,492	—	—	—	147,929
Streets Lights & Traffic Signals						
Force Account	95,532	—	131,419	135,845	420,983	162,117
Government Contract	—	82,682	38,293	—	—	—
Private Contract	931,305	24,580	941,376	9,603	685,061	471,297
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	101,597
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	87,846
Other Street Purpose Maintenance						
Force Account	1,894,447	55,972	950,708	428,169	1,508,635	555,578
Government Contract	—	—	—	—	—	—
Private Contract	476,549	612,483	800,024	592,163	197,159	262,182
Total Maintenance	3,399,198	1,595,400	2,861,820	1,165,780	2,811,838	1,792,975
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,390,535	\$5,900,274	\$8,576,526	\$1,411,943	\$6,739,622	\$3,403,087

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Los Angeles Cont'd Gardena	Glendale	Glendora	Hawaiian Gardens	Hawthorne	Hermosa Beach
Undistributed Engineering and Admin						
Force Account	\$32,668	\$5,055,238	\$313,416	\$—	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,417,776	13,346	—	—	—
Total Undistributed Engineering and Administration	32,668	6,473,014	326,762	—	—	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	3,665	395,045	—	—	1,400,980	—
Government Contract	—	—	—	—	—	—
Private Contract	1,138,857	3,223,072	1,614,825	—	2,815,265	1,136,089
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,032,760	159,437	—	—	257,629
Pedestrian Ways and Bikepaths						
Force Account	—	16,241	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	184,351	706,089	454,991	—	12,000	143,872
Storm Drains						
Force Account	—	55,951	—	—	—	—
Government Contract	—	4,294	—	—	—	—
Private Contract	—	853,669	41,650	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,326,873	6,287,121	2,270,903	—	4,228,245	1,537,590
Right of Way Acquisition	—	4,374,846	—	—	—	—
Total Construction and Rights of Way	1,326,873	10,661,967	2,270,903	—	4,228,245	1,537,590
Maintenance						
Patching						
Force Account	—	—	37,640	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	7,174	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,230,887	499,279	—	—	—
Streets Lights & Traffic Signals						
Force Account	116,057	3,021,793	452,022	—	259,902	—
Government Contract	—	10,125	—	—	—	—
Private Contract	672,749	327,218	344,207	35,363	628,413	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,152,344	4,054,639	1,322,006	189,655	—	—
Government Contract	—	—	—	—	—	—
Private Contract	193,960	11,007	519,059	416,511	303,899	322,872
Total Maintenance	2,135,110	8,662,843	3,174,213	641,529	1,192,214	322,872
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,494,651	\$25,797,824	\$5,771,878	\$641,529	\$5,420,459	\$1,860,462

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Los Angeles Cont'd Hidden Hills	Huntington Park	Industry	Inglewood	Irwindale	La Canada Flintridge
Undistributed Engineering and Admin						
Force Account	\$—	\$814	\$10,895	\$—	\$—	\$119,026
Government Contract	490	—	146,576	—	5,310	—
Private Contract	—	33,729	1,321,834	—	—	124,642
Total Undistributed Engineering and Administration	490	34,543	1,479,305	—	5,310	243,668
Construction and Rights of Way						
New Street Construction						
Force Account	—	4,107	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	51,954	19,560,387	—	—	—
Street Reconstruction						
Force Account	—	3,410	—	2,262,814	8,243	—
Government Contract	—	—	—	—	—	—
Private Contract	59,885	617,775	6,102,010	—	2,534,338	385,004
Signals, Safety Devices, and Street Lights						
Force Account	—	41,218	—	680,983	—	—
Government Contract	13,765	—	—	—	—	—
Private Contract	36,259	281,112	550,266	—	—	66,457
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	42,088	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	3,765	268	—	—	30,224
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	36,922	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	109,909	1,003,341	26,249,853	2,985,885	2,542,581	481,685
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	109,909	1,003,341	26,249,853	2,985,885	2,542,581	481,685
Maintenance						
Patching						
Force Account	—	—	—	363,998	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	1,870,189	—	—
Government Contract	—	—	968	—	—	—
Private Contract	3,497	—	—	—	—	108,157
Streets Lights & Traffic Signals						
Force Account	—	1,007,112	36,157	2,644,726	—	—
Government Contract	1,130	—	305,925	—	—	—
Private Contract	—	23,387	742,729	—	—	59,080
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	8,279
Government Contract	—	—	—	—	—	5,910
Private Contract	372	—	—	—	—	169,980
Other Street Purpose Maintenance						
Force Account	—	395,308	—	4,537,506	487,151	39,601
Government Contract	—	—	135,288	—	—	544,305
Private Contract	5,500	581,576	1,415,263	—	312,737	603,139
Total Maintenance	10,499	2,007,383	2,636,330	9,416,419	799,888	1,538,451
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$120,898	\$3,045,267	\$30,365,488	\$12,402,304	\$3,347,779	\$2,263,804

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Los Angeles Cont'd La Habra Heights	La Mirada	La Puente	La Verne	Lakewood	Lancaster
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$—	\$250,032	\$—	\$17,680
Government Contract	7,515	—	—	—	—	—
Private Contract	206,906	—	—	90,415	422,456	—
Total Undistributed Engineering and Administration	214,421	—	—	340,447	422,456	17,680
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	140,342
Government Contract	—	—	—	—	—	3,940
Private Contract	—	34,344	—	—	—	5,543,905
Street Reconstruction						
Force Account	—	—	—	—	—	21,707
Government Contract	—	—	—	—	—	—
Private Contract	650,863	1,419,157	499,263	1,293,863	—	2,459,291
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	19,270
Government Contract	—	—	—	—	—	—
Private Contract	15,327	—	—	—	—	1,528,978
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	42,560
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	55,887	181	411,585
Storm Drains						
Force Account	—	—	—	—	—	10,467
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	26,674	—	302,018
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	666,190	1,453,501	499,263	1,376,424	181	10,484,063
Right of Way Acquisition	—	—	—	—	—	112,353
Total Construction and Rights of Way	666,190	1,453,501	499,263	1,376,424	181	10,596,416
Maintenance						
Patching						
Force Account	—	—	—	29,347	—	1,355,259
Government Contract	—	—	—	—	121,234	—
Private Contract	994	—	—	—	4,900	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	100,681	—
Private Contract	78,190	4,689	172,224	—	522,237	—
Streets Lights & Traffic Signals						
Force Account	—	86,376	7,473	104,011	24,299	962,505
Government Contract	9,658	—	—	—	120,834	—
Private Contract	10,900	6,338	100,065	434,344	1,206,196	577,371
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	28,764	—	—	—	103	—
Other Street Purpose Maintenance						
Force Account	—	1,054,441	86,823	538,009	1,318,091	—
Government Contract	—	424,698	—	—	195,208	—
Private Contract	22,636	471,586	531,830	219,849	2,103,231	410,335
Total Maintenance	151,142	2,048,128	898,415	1,325,560	5,717,014	3,305,470
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,031,753	\$3,501,629	\$1,397,678	\$3,042,431	\$6,139,651	\$13,919,566

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Los Angeles Cont'd Lawndale	Lomita	Long Beach	Los Angeles	Lynwood	Malibu
Undistributed Engineering and Admin						
Force Account	\$582,517	\$—	\$1,546,066	\$101,936,980	\$122,821	\$108,708
Government Contract	—	—	—	—	—	—
Private Contract	16,010	47,530	487,647	—	35,895	65,745
Total Undistributed Engineering and Administration	598,527	47,530	2,033,713	101,936,980	158,716	174,453
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	63,498	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	202,286	—	—
Street Reconstruction						
Force Account	—	—	2,548,809	172,434,655	—	—
Government Contract	—	184,872	—	—	—	—
Private Contract	3,200,505	2,066,805	14,337,685	20,381,620	2,640,514	683,645
Signals, Safety Devices, and Street Lights						
Force Account	—	—	162,887	6,673,777	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	727,794	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	598,469	2,795,814	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	3,327,675	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	15,287	—	—
Storm Damage						
Force Account	—	—	21,136	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	186,632	—	—	—
Total Construction	3,200,505	2,251,677	21,911,087	202,566,937	2,640,514	683,645
Right of Way Acquisition	—	1,643	1,765,738	—	—	—
Total Construction and Rights of Way	3,200,505	2,253,320	23,676,825	202,566,937	2,640,514	683,645
Maintenance						
Patching						
Force Account	—	—	—	16,411,127	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	25,406	—	—	—
Overlay and Sealing						
Force Account	—	—	3,437,179	56,231,478	—	—
Government Contract	—	—	—	—	—	—
Private Contract	51,386	18	3,310,962	—	—	398,208
Streets Lights & Traffic Signals						
Force Account	—	—	1,286,543	67,331,691	393,337	—
Government Contract	—	7,652	—	—	—	19,672
Private Contract	—	—	2,065,921	—	669,199	52,683
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	23,979
Other Street Purpose Maintenance						
Force Account	—	230,268	8,276,814	33,441,925	726,330	9,000
Government Contract	—	—	—	—	—	—
Private Contract	—	285,759	1,277,202	—	723,389	401,646
Total Maintenance	51,386	523,697	19,680,027	173,416,221	2,512,255	905,188
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,850,418	\$2,824,547	\$45,390,565	\$477,920,138	\$5,311,485	\$1,763,286

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Los Angeles Manhattan Beach	Cont'd Maywood	Monrovia	Montebello	Monterey Park	Norwalk
Undistributed Engineering and Admin						
Force Account	\$372,483	\$—	\$500,404	\$207,570	\$288,642	\$222,369
Government Contract	—	—	—	—	—	1,547
Private Contract	6,200	25,101	179,568	—	—	94,293
Total Undistributed Engineering and Administration	378,683	25,101	679,972	207,570	288,642	318,209
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	2,385	107	5,290
Government Contract	—	—	—	—	—	—
Private Contract	478,395	436,775	—	236,089	1,486,776	1,602,674
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	79,605	61,569	—	171,656	32,581	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	357,023	—	50,627	119,501
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	609,063	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,167,063	498,344	357,023	410,130	1,570,091	1,727,465
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,167,063	498,344	357,023	410,130	1,570,091	1,727,465
Maintenance						
Patching						
Force Account	310,453	—	—	280,870	—	147,824
Government Contract	—	—	—	—	—	—
Private Contract	13,944	7,186	—	4,857	—	—
Overlay and Sealing						
Force Account	—	218,742	—	—	673,344	294
Government Contract	—	—	—	20,048	14,728	—
Private Contract	—	—	727,296	833,219	35,126	1,865,180
Streets Lights & Traffic Signals						
Force Account	113,875	—	—	1,500,471	334,020	190,842
Government Contract	100,977	—	—	—	—	—
Private Contract	390,640	164,440	—	—	549,903	959,279
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	72,335	—	—	—	63,598	—
Government Contract	—	—	—	—	—	—
Private Contract	8,540	10,130	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,826,717	100,759	631,091	—	37,866	1,259,382
Government Contract	—	—	—	—	—	—
Private Contract	337,344	11,672	—	160,759	258,700	1,457,891
Total Maintenance	3,174,825	512,929	1,358,387	2,800,224	1,967,285	5,880,692
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,720,571	\$1,036,374	\$2,395,382	\$3,417,924	\$3,826,018	\$7,926,366

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Los Angeles Cont'd Palmdale	Palos Verdes Estates	Paramount	Pasadena	Pico Rivera	Pomona
Undistributed Engineering and Admin						
Force Account	\$843,816	\$—	\$—	\$8,357,353	\$—	\$661,482
Government Contract	9,692	—	—	—	—	—
Private Contract	981,578	35,439	7,500	950,706	—	80,416
Total Undistributed Engineering and Administration	1,835,086	35,439	7,500	9,308,059	—	741,898
Construction and Rights of Way						
New Street Construction						
Force Account	215,196	—	—	109	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,835,945	—	206,897	—	—	15,816
Street Reconstruction						
Force Account	148,564	—	—	792,516	—	258,452
Government Contract	—	—	—	—	—	—
Private Contract	2,807,586	646,090	2,482,002	1,153,381	761,432	1,859,138
Signals, Safety Devices, and Street Lights						
Force Account	111,513	—	—	471,682	—	131,073
Government Contract	—	—	—	—	—	—
Private Contract	668,785	15,694	103,740	757,434	349,466	410,606
Pedestrian Ways and Bikepaths						
Force Account	21,588	—	—	178,456	—	77,949
Government Contract	—	—	—	—	—	—
Private Contract	74,125	—	309,116	486,225	25,383	18,581
Storm Drains						
Force Account	—	—	—	56,592	—	6,679
Government Contract	—	—	—	—	—	—
Private Contract	—	772,038	1,419,745	85,968	2,090,103	15,597
Storm Damage						
Force Account	—	—	—	—	—	34,404
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	735,179
Total Construction	5,883,302	1,433,822	4,521,500	3,982,363	3,226,384	3,563,474
Right of Way Acquisition	—	—	—	—	30,208	—
Total Construction and Rights of Way	5,883,302	1,433,822	4,521,500	3,982,363	3,256,592	3,563,474
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	555,617	766,026	—	56
Government Contract	—	—	—	—	—	—
Private Contract	—	574,156	93,040	1,635,550	—	14,857
Streets Lights & Traffic Signals						
Force Account	—	—	—	60,233	207,288	804,838
Government Contract	—	—	76,171	—	—	—
Private Contract	—	—	52,281	148,643	47,856	1,079,170
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	121,708	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	6,498	—	—
Other Street Purpose Maintenance						
Force Account	2,532,654	196,879	503,584	113,334	1,291,100	2,222,203
Government Contract	15,878	—	—	—	—	—
Private Contract	1,307,162	373,139	225,768	439,613	571,046	307,829
Total Maintenance	3,855,694	1,144,174	1,506,461	3,291,605	2,117,290	4,428,953
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$11,574,082	\$2,613,435	\$6,035,461	\$16,582,027	\$5,373,882	\$8,734,325

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Los Angeles Cont'd Rancho Palos Verdes	Redondo Beach	Rolling Hills Estates	Rosemead	San Dimas	San Fernando
Undistributed Engineering and Admin						
Force Account	\$—	\$117,455	\$—	\$3,241	\$345,571	\$87,884
Government Contract	—	—	—	—	—	975
Private Contract	—	—	—	80,186	—	7,570
Total Undistributed Engineering and Administration	—	117,455	—	83,427	345,571	96,429
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	38,872	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,345,492	1,606,011	—	533,505	2,753,963	228,397
Signals, Safety Devices, and Street Lights						
Force Account	1,315	—	—	—	—	—
Government Contract	—	—	12,218	—	—	—
Private Contract	138,636	5,513	147,634	150,461	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	80,000	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	55,924	224,355	22,500	21,583	146,985	21,240
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	12,891	—	—	—	—	—
Private Contract	3,059,724	323,650	—	377,346	14,500	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	424,624	—	—	—	—
Total Construction	4,613,982	2,703,025	182,352	1,082,895	2,915,448	249,637
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,613,982	2,703,025	182,352	1,082,895	2,915,448	249,637
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	71,863	—	—	—
Private Contract	17,903	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	107,412	—	855,740	7,877	317,648	—
Streets Lights & Traffic Signals						
Force Account	50,726	1,069,384	—	—	119,714	540,423
Government Contract	9,281	—	21,370	20,612	—	—
Private Contract	74,084	76,079	377,908	90,476	611,200	215,958
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	3,609	—	—	—
Government Contract	—	—	21,989	—	—	—
Private Contract	—	—	1,944	9,488	—	—
Other Street Purpose Maintenance						
Force Account	133,203	2,323,079	—	—	458,372	375,484
Government Contract	4,117	—	—	5,193	—	—
Private Contract	1,196,340	192,234	38,505	704,733	97,730	—
Total Maintenance	1,593,066	3,660,776	1,392,928	838,379	1,604,664	1,131,865
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,207,048	\$6,481,256	\$1,575,280	\$2,004,701	\$4,865,683	\$1,477,931

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Los Angeles Cont'd San Gabriel	San Marino	Santa Clarita	Santa Fe Springs	Santa Monica	Sierra Madre
Undistributed Engineering and Admin						
Force Account	\$425	\$82,335	\$294,966	\$81,529	\$3,290,660	\$—
Government Contract	—	—	5,940	—	—	—
Private Contract	21,483	34,202	71,752	18,525	179,079	—
Total Undistributed Engineering and Administration	21,908	116,537	372,658	100,054	3,469,739	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	85,920	9,854	—	—
Government Contract	—	—	1,262,836	—	—	—
Private Contract	—	—	9,429,383	—	—	—
Street Reconstruction						
Force Account	—	—	41,260	776,532	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,762,325	338,748	320,351	281,070	6,687,652	1,413,757
Signals, Safety Devices, and Street Lights						
Force Account	—	—	6,702	485,440	—	—
Government Contract	—	—	28,909	4,950	—	—
Private Contract	15,849	799,328	662,007	23,273	1,127,873	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	919	114,747	—	—
Government Contract	—	—	303	—	—	—
Private Contract	—	66,292	211,322	88,929	2,885,408	29,981
Storm Drains						
Force Account	—	—	—	19,214	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	11,805	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,778,174	1,204,368	12,049,912	1,815,814	10,700,933	1,443,738
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,778,174	1,204,368	12,049,912	1,815,814	10,700,933	1,443,738
Maintenance						
Patching						
Force Account	—	—	121,121	139,951	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	52	—	—	—
Overlay and Sealing						
Force Account	—	—	48,286	18,255	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	645,150	1,676,123	110,697	—	—
Streets Lights & Traffic Signals						
Force Account	44,701	220,293	—	814,700	1,797,221	—
Government Contract	—	4,594	380,708	39,457	—	—
Private Contract	1,050	142,357	2,608	21,513	—	45,645
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	105,522	—	—	—	—
Other Street Purpose Maintenance						
Force Account	869,842	298,689	1,107,930	1,170,294	5,357,397	218,693
Government Contract	—	2,357	154,727	—	—	—
Private Contract	92,608	295,363	1,379,211	802,684	—	4,100
Total Maintenance	1,008,201	1,714,325	4,870,766	3,117,551	7,154,618	268,438
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,808,283	\$3,035,230	\$17,293,336	\$5,033,419	\$21,325,290	\$1,712,176

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Los Angeles Cont'd Signal Hill	South El Monte	South Gate	South Pasadena	Temple City	Torrance
Undistributed Engineering and Admin						
Force Account	\$336,507	\$261,203	\$15,890	\$—	\$43,806	\$2,172,561
Government Contract	—	—	—	—	—	—
Private Contract	—	40,725	—	—	—	27,320
Total Undistributed Engineering and Administration	336,507	301,928	15,890	—	43,806	2,199,881
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	15,490
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	14,143
Street Reconstruction						
Force Account	—	—	42,013	—	382,831	564,722
Government Contract	—	1,359	—	—	—	—
Private Contract	1,199,391	394,667	1,211,209	1,136,257	251,747	4,719,972
Signals, Safety Devices, and Street Lights						
Force Account	—	—	774,231	—	—	22,076
Government Contract	—	—	—	—	—	—
Private Contract	—	97,802	1,562,226	48,220	8,795	113,486
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	40,660
Government Contract	—	—	—	—	—	—
Private Contract	—	—	5,875	—	—	551,918
Storm Drains						
Force Account	—	—	—	—	—	40,001
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	145,228
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,199,391	493,828	3,595,554	1,184,477	643,373	6,227,696
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,199,391	493,828	3,595,554	1,184,477	643,373	6,227,696
Maintenance						
Patching						
Force Account	—	—	—	—	—	49,979
Government Contract	—	17,407	—	—	—	—
Private Contract	—	—	—	—	—	46,700
Overlay and Sealing						
Force Account	—	—	679,465	—	—	34,466
Government Contract	—	—	—	—	—	—
Private Contract	—	—	251,871	—	—	392,993
Streets Lights & Traffic Signals						
Force Account	—	—	—	867,431	31,804	1,197,284
Government Contract	—	—	—	—	10,302	—
Private Contract	195,471	230,380	—	156,586	296,805	1,845,196
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	43,827
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	199,131
Other Street Purpose Maintenance						
Force Account	487,202	—	1,210,209	373,650	493,462	7,404,614
Government Contract	—	10,288	—	—	445,833	—
Private Contract	594,141	69,279	555,411	161,090	—	757,538
Total Maintenance	1,276,814	327,354	2,696,956	1,558,757	1,278,206	11,971,728
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,812,712	\$1,123,110	\$6,308,400	\$2,743,234	\$1,965,385	\$20,399,305

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Los Angeles Cont'd Vernon	Walnut	West Covina	West Hollywood	Westlake Village	Whittier
Undistributed Engineering and Admin						
Force Account	\$32,883	\$—	\$498,234	\$1,564,925	\$—	\$184,529
Government Contract	—	—	—	—	—	931
Private Contract	—	163,409	9,156	26,333	—	24,175
Total Undistributed Engineering and Administration	32,883	163,409	507,390	1,591,258	—	209,635
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	59,645	—	—	21,917
Government Contract	—	—	—	—	—	25
Private Contract	273,627	837,297	2,072,820	4,791,947	93,315	257,150
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	25,356
Government Contract	—	—	—	—	—	—
Private Contract	—	118,228	278,310	100,109	—	143,963
Pedestrian Ways and Bikepaths						
Force Account	—	—	3,365	—	—	6,117
Government Contract	—	—	—	—	—	25
Private Contract	—	30,050	23,843	196,540	—	34,587
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	260,321	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	273,627	985,575	2,437,983	5,348,917	93,315	489,140
Right of Way Acquisition	—	—	14,908	—	—	—
Total Construction and Rights of Way	273,627	985,575	2,452,891	5,348,917	93,315	489,140
Maintenance						
Patching						
Force Account	—	—	85,122	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	1,268	—	—	11,019
Government Contract	—	—	—	—	—	50
Private Contract	—	174,344	218,498	255,294	84,000	721,646
Streets Lights & Traffic Signals						
Force Account	—	—	136,521	—	—	236,104
Government Contract	—	—	—	—	—	57,065
Private Contract	100,308	349,981	140,144	943,040	190,986	446,382
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	209,186	2,277,644	—	35,592	3,820,264
Government Contract	—	—	—	—	—	24,436
Private Contract	2,388,694	394,166	2,186,557	2,450,040	727,003	133,772
Total Maintenance	2,489,002	1,127,677	5,045,754	3,648,374	1,037,581	5,450,738
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,795,512	\$2,276,661	\$8,006,035	\$10,588,549	\$1,130,896	\$6,149,513

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Madera Cont'd Chowchilla	Madera	Marin County Belvedere	Corte Madera	Fairfax	Larkspur
Undistributed Engineering and Admin						
Force Account	\$—	\$712,218	\$98,879	\$95,407	\$112,613	\$254,355
Government Contract	—	984	—	—	—	—
Private Contract	188,152	—	—	—	—	45,890
Total Undistributed Engineering and Administration	188,152	713,202	98,879	95,407	112,613	300,245
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	7,607
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	72,202	1,229,477	1,030,816	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	40,802	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	25,426	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	49,892	—	53,330
Storm Drains						
Force Account	—	1,587,562	—	—	—	—
Government Contract	—	—	—	33,607	—	—
Private Contract	—	—	235,397	192,763	257,704	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	1,612,988	307,599	1,546,541	1,288,520	60,937
Right of Way Acquisition	—	146,690	—	—	—	—
Total Construction and Rights of Way	—	1,759,678	307,599	1,546,541	1,288,520	60,937
Maintenance						
Patching						
Force Account	—	19,000	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	393,450	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	43,188	142,911	18,389	994,471
Streets Lights & Traffic Signals						
Force Account	87,713	524,066	—	11,554	—	—
Government Contract	—	—	—	7,186	—	—
Private Contract	11,160	66,606	—	145,445	81,090	171,264
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	309,313	2,445,293	—	471,751	302,820	792,617
Government Contract	—	—	—	30,756	—	—
Private Contract	52,640	879,040	196,384	237,534	46,181	80,553
Total Maintenance	460,826	4,327,455	239,572	1,047,137	448,480	2,038,905
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$648,978	\$6,800,335	\$646,050	\$2,689,085	\$1,849,613	\$2,400,087

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Marin Cont'd Mill Valley	Novato	Ross	San Anselmo	San Rafael	Sausalito
Undistributed Engineering and Admin						
Force Account	\$49,844	\$615,376	\$40,604	\$—	\$1,769,651	\$417,205
Government Contract	—	—	—	320,492	—	—
Private Contract	11,061	47,845	1,500	62,426	—	—
Total Undistributed Engineering and Administration	60,905	663,221	42,104	382,918	1,769,651	417,205
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	302,536	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,712,177	1,210,144	262,780	—	2,050,080	181,253
Signals, Safety Devices, and Street Lights						
Force Account	—	655,546	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	72,570	104,385	—	26,458	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	50,601	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	17,014	132,699	—	—	—	—
Storm Drains						
Force Account	—	12,691	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	176,215	50,764	143,197	—	877,188	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	5,100	—	—	—	—	—
Total Construction	1,983,076	2,519,366	405,977	26,458	2,927,268	181,253
Right of Way Acquisition	—	—	—	—	56,291	—
Total Construction and Rights of Way	1,983,076	2,519,366	405,977	26,458	2,983,559	181,253
Maintenance						
Patching						
Force Account	49,292	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	37,321	—	—	—
Overlay and Sealing						
Force Account	—	50,021	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	200,084	—	1,616,884	58,873	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	107,549	—	46,158	—	323,885	76,444
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	492,347	1,036,053	103,685	408,550	—	684,729
Government Contract	—	—	—	—	—	—
Private Contract	159,412	98,924	40,236	224,815	902,756	—
Total Maintenance	808,600	1,385,082	227,400	2,250,249	1,285,514	761,173
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,852,581	\$4,567,669	\$675,481	\$2,659,625	\$6,038,724	\$1,359,631

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Marin Cont'd Tiburon	Mendocino County Fort Bragg	Point Arena	Ukiah	Willits	Merced County Atwater
Undistributed Engineering and Admin						
Force Account	\$245,084	\$96,282	\$—	\$96,000	\$—	\$1,003,946
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	444,514	—
Total Undistributed Engineering and Administration	245,084	96,282	—	96,000	444,514	1,003,946
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	4,658	19,801	—	—
Government Contract	—	—	—	—	—	—
Private Contract	501,290	829,359	—	176,465	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	9,178	25,883	6,161	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	29,208	124	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	31,157	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	32,597	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	533,887	829,359	43,044	253,430	6,161	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	533,887	829,359	43,044	253,430	6,161	—
Maintenance						
Patching						
Force Account	—	35,852	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	3,367	2,569	—
Overlay and Sealing						
Force Account	—	—	—	12,660	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	616,692	67,660	—
Streets Lights & Traffic Signals						
Force Account	37,235	—	—	197,699	—	20,420
Government Contract	—	—	—	—	2,322	—
Private Contract	—	89,557	—	29,630	57,889	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	409,314	—	22,978	421,685	—	447,513
Government Contract	—	—	—	—	—	—
Private Contract	(73,914)	56,579	—	5,516	69,532	—
Total Maintenance	372,635	181,988	22,978	1,287,249	199,972	467,933
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,151,606	\$1,107,629	\$66,022	\$1,636,679	\$650,647	\$1,471,879

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Merced Cont'd Dos Palos	Gustine	Livingston	Los Banos	Merced	Modoc County Alturas
Undistributed Engineering and Admin						
Force Account	\$160,157	\$—	\$25,703	\$—	\$33,323	\$163,019
Government Contract	—	—	—	—	—	—
Private Contract	2,550	250	2,113	217,616	—	—
Total Undistributed Engineering and Administration	162,707	250	27,816	217,616	33,323	163,019
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	6,690	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	2,915	—	530,511	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	337,806	172,228	—	151,745
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	194,149	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	177,620	—	9,207	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	2	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	—	525,031	172,228	733,869	151,745
Right of Way Acquisition	—	—	—	23,107	—	—
Total Construction and Rights of Way	—	—	525,031	195,335	733,869	151,745
Maintenance						
Patching						
Force Account	126,268	—	—	—	1,603,579	275,471
Government Contract	—	—	—	—	—	—
Private Contract	304	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	1,174,406	—
Government Contract	—	—	3,777	—	—	—
Private Contract	—	210,118	9,763	1,616,961	11,761	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	227,771	—
Government Contract	7	—	—	—	—	—
Private Contract	51,754	122,976	9,150	85,708	—	20,403
Snow Removal						
Force Account	—	—	—	—	—	3,383
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	61,537	—	—
Other Street Purpose Maintenance						
Force Account	2,270	2,388	202,370	1,199,284	722,016	—
Government Contract	9,787	—	—	—	—	—
Private Contract	28,445	—	84,452	11,526	—	—
Total Maintenance	218,835	335,482	309,512	2,975,016	3,739,533	299,257
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$381,542	\$335,732	\$862,359	\$3,387,967	\$4,506,725	\$614,021

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Mono Cont'd Mammoth Lakes	Monterey County Carmel-by-the-Sea	Del Rey Oaks	Gonzales	Greenfield	King City
Undistributed Engineering and Admin						
Force Account	\$112,313	\$34,027	\$—	\$—	\$—	\$128,094
Government Contract	—	—	—	—	—	—
Private Contract	62,952	222,463	2,995	—	768	—
Total Undistributed Engineering and Administration	175,265	256,490	2,995	—	768	128,094
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	391,365	274,217
Signals, Safety Devices, and Street Lights						
Force Account	25,446	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	132,848	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	116,805	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	158,294	116,805	—	—	391,365	274,217
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	158,294	116,805	—	—	391,365	274,217
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	161,190	53,530	—	—	—
Streets Lights & Traffic Signals						
Force Account	44	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	101,079	2,343	14,871	—	59,394	68,386
Snow Removal						
Force Account	677,774	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	986,338	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	248,904	491,625	43,991	491,138	172,138	346,321
Government Contract	—	—	11,137	—	—	—
Private Contract	676,677	723,212	1,557	—	56	—
Total Maintenance	2,690,816	1,378,370	125,086	491,138	231,588	414,707
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,024,375	\$1,751,665	\$128,081	\$491,138	\$623,721	\$817,018

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Monterey Cont'd Marina	Monterey	Pacific Grove	Salinas	Sand City	Seaside
Undistributed Engineering and Admin						
Force Account	\$—	\$478,595	\$549,677	\$974,255	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	43,014	4,000	553,719	21,771	—
Total Undistributed Engineering and Administration	—	521,609	553,677	1,527,974	21,771	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	37,628	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	3,056,718	32,269	—
Street Reconstruction						
Force Account	—	—	—	33,504	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,146,238	—	545,495	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	132,213	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	481,485	—	1,227,773	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	91,581	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	940,305	—	1,086,086	219,508	—
Storm Drains						
Force Account	—	—	—	6,836	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	495,707	—	36,254	—	—
Storm Damage						
Force Account	—	—	—	1,731	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	356	—	—
Total Construction	—	3,063,735	—	6,256,175	251,777	—
Right of Way Acquisition	—	420,565	—	—	—	—
Total Construction and Rights of Way	—	3,484,300	—	6,256,175	251,777	—
Maintenance						
Patching						
Force Account	—	—	219,640	114,213	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	10,171	—	—
Overlay and Sealing						
Force Account	—	—	270,274	133,028	—	—
Government Contract	—	—	—	—	—	—
Private Contract	952,833	497,307	162,815	1,236,013	—	—
Streets Lights & Traffic Signals						
Force Account	—	396,291	—	68,400	—	—
Government Contract	—	—	—	—	—	—
Private Contract	159,413	384,304	—	1,209,855	6,632	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	159,926	1,689,593	74,557	1,956,986	124,844	1,115,941
Government Contract	—	—	—	—	17,104	—
Private Contract	202,066	165,410	—	1,311,951	119,553	—
Total Maintenance	1,474,238	3,132,905	727,286	6,040,617	268,133	1,115,941
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,474,238	\$7,138,814	\$1,280,963	\$13,824,766	\$541,681	\$1,115,941

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Monterey Cont'd Soledad	Napa County American Canyon	Calistoga	Napa	St. Helena	Yountville
Undistributed Engineering and Admin						
Force Account	\$—	\$118,537	\$—	\$197,283	\$732	\$—
Government Contract	—	—	—	29,672	—	—
Private Contract	—	222,355	—	683,494	53,518	3,238
Total Undistributed Engineering and Administration	—	340,892	—	910,449	54,250	3,238
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	28,652	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	881,116	—	—
Government Contract	—	—	—	224,558	—	—
Private Contract	—	—	418,030	4,098,443	343,475	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	25,290	—	—
Government Contract	—	—	—	46,935	—	—
Private Contract	—	—	—	156,460	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	411,579	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	141,037	1,745,339	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	299,727	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	299,727	559,067	7,618,372	343,475	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	299,727	559,067	7,618,372	343,475	—
Maintenance						
Patching						
Force Account	—	—	—	92,193	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	105,315	3,979	—	—	2,500
Overlay and Sealing						
Force Account	—	—	—	389,282	—	—
Government Contract	—	—	—	—	—	68,402
Private Contract	—	169,529	—	1,736,666	—	20,648
Streets Lights & Traffic Signals						
Force Account	—	—	—	339,280	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	62,897	35,832	965,256	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	344,354	160,092	156,938	948,658	368,084	108,814
Government Contract	—	—	—	68,962	—	—
Private Contract	—	39,218	8,922	1,308,335	13,195	—
Total Maintenance	344,354	537,051	205,671	5,848,632	381,279	200,364
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$344,354	\$1,177,670	\$764,738	\$14,377,453	\$779,004	\$203,602

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Nevada Cont'd Grass Valley	Nevada City	Truckee	Orange County Aliso Viejo	Anaheim	Brea
Undistributed Engineering and Admin						
Force Account	\$194,240	\$88	\$373,303	\$—	\$3,077,306	\$—
Government Contract	—	—	—	—	—	—
Private Contract	4,812	73,402	70,346	—	283,926	152,771
Total Undistributed Engineering and Administration	199,052	73,490	443,649	—	3,361,232	152,771
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	8,609,771	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	599,192	—	3,350,897	—
Street Reconstruction						
Force Account	85,179	—	—	—	5,934,932	—
Government Contract	—	—	—	—	—	—
Private Contract	804,816	138,508	—	—	235,822	1,286,375
Signals, Safety Devices, and Street Lights						
Force Account	2,114	—	—	—	2,178,558	—
Government Contract	—	—	—	—	—	—
Private Contract	16,796	—	—	—	358,058	18,620
Pedestrian Ways and Bikepaths						
Force Account	17,327	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	236,293	58,682	18,236	—	—	—
Storm Drains						
Force Account	—	—	—	—	598	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	132,295	—	1,504	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,162,525	197,190	749,723	—	20,670,140	1,304,995
Right of Way Acquisition	882,885	—	—	—	—	—
Total Construction and Rights of Way	2,045,410	197,190	749,723	—	20,670,140	1,304,995
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	16,267	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	3,758,632	—	—	234,577
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	2,085,255	—
Government Contract	—	—	19,384	—	—	—
Private Contract	113,631	—	—	—	32,504	378,261
Snow Removal						
Force Account	—	—	993,639	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	506,140	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	482,369	204,370	823,727	—	11,872,972	1,404,876
Government Contract	—	—	—	—	—	—
Private Contract	103,703	164,833	629,044	—	3,461,880	151,215
Total Maintenance	699,703	369,203	6,746,833	—	17,452,611	2,168,929
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,944,165	\$639,883	\$7,940,205	\$—	\$41,483,983	\$3,626,695

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Orange Cont'd Buena Park	Costa Mesa	Cypress	Dana Point	Fountain Valley	Fullerton
Undistributed Engineering and Admin						
Force Account	\$922,076	\$843,164	\$953,089	\$74,748	\$407,460	\$1,015,496
Government Contract	—	—	—	—	—	—
Private Contract	850,184	99,598	52,019	—	273,346	91,012
Total Undistributed Engineering and Administration	1,772,260	942,762	1,005,108	74,748	680,806	1,106,508
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	43,425	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	300,000	864,137	1,452,153	—
Street Reconstruction						
Force Account	—	202,045	86,448	—	(223,091)	—
Government Contract	—	—	—	—	—	—
Private Contract	678,650	6,930,787	766,678	1,299,106	4,225,762	6,129,383
Signals, Safety Devices, and Street Lights						
Force Account	223,595	2,556,796	21,146	—	58,128	—
Government Contract	—	—	—	—	—	—
Private Contract	740,037	134,233	174,051	20,427	1,472,328	986,811
Pedestrian Ways and Bikepaths						
Force Account	—	—	2,596	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	90,736	27,102	4,466	—	298,988
Storm Drains						
Force Account	—	49,526	2,432	—	573	—
Government Contract	—	—	—	—	—	—
Private Contract	—	206,632	64,225	813,230	16,976	326,339
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,642,282	10,170,755	1,444,678	3,001,366	7,046,254	7,741,521
Right of Way Acquisition	—	—	—	—	—	20,674
Total Construction and Rights of Way	1,642,282	10,170,755	1,444,678	3,001,366	7,046,254	7,762,195
Maintenance						
Patching						
Force Account	—	—	321,771	—	—	793,553
Government Contract	—	—	10,000	62,180	—	—
Private Contract	—	—	2,395	—	—	26,244
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,492,350	—	—	829,094	—	304,694
Streets Lights & Traffic Signals						
Force Account	137,675	—	680,131	—	259,299	1,292,179
Government Contract	—	—	4,319	—	—	—
Private Contract	87,870	254	62,214	378,684	475,289	222,573
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	349,849	—	—	—	—
Government Contract	—	—	—	585	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,890,656	2,060,831	1,463,940	—	2,239,250	103,728
Government Contract	—	—	18,802	591,159	—	—
Private Contract	455,276	2,778,790	246,308	631,618	483,742	19,527
Total Maintenance	4,063,827	5,189,724	2,809,880	2,493,320	3,457,580	2,762,498
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$7,478,369	\$16,303,241	\$5,259,666	\$5,569,434	\$11,184,640	\$11,631,201

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Orange Cont'd Garden Grove	Huntington Beach	Irvine	La Habra	La Palma	Laguna Beach
Undistributed Engineering and Admin						
Force Account	\$642,105	\$954,678	\$4,512,163	\$289,188	\$190,893	\$162,141
Government Contract	—	—	—	—	—	—
Private Contract	—	696,339	1,743,236	70,590	—	—
Total Undistributed Engineering and Administration	642,105	1,651,017	6,255,399	359,778	190,893	162,141
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	587,709	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	29,579,050	—	152,000	—
Street Reconstruction						
Force Account	321,731	750,080	418,324	1,707,313	1,200	—
Government Contract	—	—	—	—	—	—
Private Contract	1,365,761	721,370	3,322,356	1,903,811	156,682	23,933
Signals, Safety Devices, and Street Lights						
Force Account	513,987	4,043	63,104	14,909	—	—
Government Contract	—	—	—	—	—	—
Private Contract	728,559	438,876	1,233,861	102,006	232,765	678
Pedestrian Ways and Bikepaths						
Force Account	153,813	88	72,126	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	131,848	641,503	2,590,292	—	—	62,767
Storm Drains						
Force Account	244,040	—	21,682	23,019	—	—
Government Contract	—	—	—	—	—	—
Private Contract	646,096	334,751	(243,249)	1,557,528	—	721,886
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,105,835	2,890,711	37,645,255	5,308,586	542,647	809,264
Right of Way Acquisition	1,593,130	—	—	—	—	—
Total Construction and Rights of Way	5,698,965	2,890,711	37,645,255	5,308,586	542,647	809,264
Maintenance						
Patching						
Force Account	—	—	—	—	39,641	1,041,048
Government Contract	—	—	—	—	4,942	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	453,006	—	3,057,617	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,108,396	3,042,411	1,466,208	—	317,012	708,445
Streets Lights & Traffic Signals						
Force Account	407,235	192,612	250,000	—	132,245	—
Government Contract	—	—	—	—	3,078	—
Private Contract	1,154,629	1,002,441	1,263,016	—	252,985	209,168
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,189,314	4,021,889	863,995	2,076,920	104,804	1,649,227
Government Contract	—	—	—	—	6,008	—
Private Contract	2,339,674	3,133,468	1,786,825	—	26,479	—
Total Maintenance	6,652,254	11,392,821	8,687,661	2,076,920	887,194	3,607,888
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$12,993,324	\$15,934,549	\$52,588,315	\$7,745,284	\$1,620,734	\$4,579,293

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Orange Cont'd Laguna Hills	Laguna Niguel	Laguna Woods	Lake Forest	Los Alamitos	Mission Viejo
Undistributed Engineering and Admin						
Force Account	\$—	\$314,899	\$—	\$—	\$3,000	\$206,909
Government Contract	—	—	—	—	—	—
Private Contract	684,205	91,203	57,500	137,271	—	305,693
Total Undistributed Engineering and Administration	684,205	406,102	57,500	137,271	3,000	512,602
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,358,896	1,473,438	—	—	2,337,241	9,082,721
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	311,346	99,034	—	378,947	339,975
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	105,980	30,665	—	127,301	34,320
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	123,654	—	—	—	326,447
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,358,896	2,014,418	129,699	—	2,843,489	9,783,463
Right of Way Acquisition	—	—	—	—	24,058	—
Total Construction and Rights of Way	1,358,896	2,014,418	129,699	—	2,867,547	9,783,463
Maintenance						
Patching						
Force Account	—	—	—	—	—	258,107
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	644,362
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	570,089	1,303,947	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	169,237	354,027
Government Contract	143,031	—	51,385	392,818	—	—
Private Contract	455,497	454,069	1,487	—	—	1,010,100
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	194,212	—	—	383,189	338,180
Government Contract	556,111	—	124,308	1,059,667	—	586,354
Private Contract	94,450	1,508,952	145,959	—	—	641,769
Total Maintenance	1,249,089	2,157,233	893,228	2,756,432	552,426	3,832,899
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,292,190	\$4,577,753	\$1,080,427	\$2,893,703	\$3,422,973	\$14,128,964

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Orange Cont'd Newport Beach	Orange	Placentia	Rancho Santa Margarita	San Clemente	San Juan Capistrano
Undistributed Engineering and Admin						
Force Account	\$2,193,346	\$600,888	\$65,517	\$64,776	\$529,257	\$330,142
Government Contract	—	—	—	—	—	—
Private Contract	778,271	89,866	—	1,224,495	44,818	331,427
Total Undistributed Engineering and Administration	2,971,617	690,754	65,517	1,289,271	574,075	661,569
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,347,236	—	4,680	1,698,007	10,308,423	468,797
Street Reconstruction						
Force Account	—	112,628	—	—	—	57,632
Government Contract	—	163	—	—	—	—
Private Contract	3,807,219	1,635,438	1,021,818	—	3,636,574	662,013
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	11,487
Government Contract	—	16,643	—	—	—	—
Private Contract	591,638	430,191	5,191	221,533	278,141	80,948
Pedestrian Ways and Bikepaths						
Force Account	—	6,584	—	—	—	6,267
Government Contract	—	57,490	—	—	—	—
Private Contract	750,901	30,328	1,632	—	197,154	36,321
Storm Drains						
Force Account	—	47,035	—	—	—	6,695
Government Contract	—	—	—	—	—	—
Private Contract	468,866	1,075,559	—	—	979	156,013
Storm Damage						
Force Account	—	—	—	—	—	5,998
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	53,983
Total Construction	6,965,860	3,412,059	1,033,321	1,919,540	14,421,271	1,546,154
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	6,965,860	3,412,059	1,033,321	1,919,540	14,421,271	1,546,154
Maintenance						
Patching						
Force Account	—	—	—	—	579,078	32,649
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	70,131	198,231
Overlay and Sealing						
Force Account	—	—	—	—	—	3,612
Government Contract	—	—	—	—	—	—
Private Contract	—	—	81,000	—	544,476	23,580
Streets Lights & Traffic Signals						
Force Account	2,515,191	380,910	222,574	—	428,510	10,100
Government Contract	—	—	—	—	—	—
Private Contract	295,273	351,771	—	511,598	433,268	154,953
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	3,377,221	1,653,645	1,219,731	—	139,032	255,614
Government Contract	—	—	—	156,785	—	—
Private Contract	1,388,056	3,593,525	—	350,000	487,096	898,321
Total Maintenance	7,575,741	5,979,851	1,523,305	1,018,383	2,681,591	1,577,060
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$17,513,218	\$10,082,664	\$2,622,143	\$4,227,194	\$17,676,937	\$3,784,783

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Orange Cont'd Santa Ana	Seal Beach	Stanton	Tustin	Villa Park	Westminster
Undistributed Engineering and Admin						
Force Account	\$160,251	\$162,235	\$92,919	\$929,826	\$177,032	\$2,307,874
Government Contract	—	—	—	—	—	—
Private Contract	2,889,387	69,802	40,566	7,500	94,457	—
Total Undistributed Engineering and Administration	3,049,638	232,037	133,485	937,326	271,489	2,307,874
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	66,224	20,846	—	—	—
Street Reconstruction						
Force Account	2,401,122	—	—	1,633,333	—	507,585
Government Contract	—	—	—	—	—	—
Private Contract	11,874,986	1,455,900	2,301,811	8,005,037	196,829	2,673,508
Signals, Safety Devices, and Street Lights						
Force Account	1,110,257	—	—	—	—	10,701
Government Contract	—	—	—	—	—	—
Private Contract	1,212,272	216,690	—	716,745	—	129,105
Pedestrian Ways and Bikepaths						
Force Account	433,248	—	—	—	—	926,406
Government Contract	—	—	—	—	—	—
Private Contract	1,124,716	—	29,005	—	—	226,561
Storm Drains						
Force Account	51,966	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	23,684	116,882	131,337	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	18,232,251	1,855,696	2,482,999	10,355,115	196,829	4,473,866
Right of Way Acquisition	3,734,942	—	—	—	—	—
Total Construction and Rights of Way	21,967,193	1,855,696	2,482,999	10,355,115	196,829	4,473,866
Maintenance						
Patching						
Force Account	50,552	—	276,197	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	71,702	—	193,531	—	8,195	—
Overlay and Sealing						
Force Account	272,931	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,340,247	—	—	1,912,602	57,222	—
Streets Lights & Traffic Signals						
Force Account	4,555,621	84,589	185,681	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	5,174,938	68,415	103,264	492,599	26,240	15,667
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	15,887	—
Other Street Purpose Maintenance						
Force Account	14,149	597,333	39,124	—	—	238
Government Contract	—	18,522	—	—	—	30,143
Private Contract	951,439	66,168	8,936	—	164,019	195,142
Total Maintenance	12,431,579	835,027	806,733	2,405,201	271,563	241,190
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$37,448,410	\$2,922,760	\$3,423,217	\$13,697,642	\$739,881	\$7,022,930

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Orange Cont'd Yorba Linda	Placer County Auburn	Colfax	Lincoln	Loomis	Rocklin
Undistributed Engineering and Admin						
Force Account	\$223,558	\$43,721	\$23,622	\$67,691	\$—	\$1,517,738
Government Contract	—	—	—	—	—	—
Private Contract	299,959	—	—	—	—	46,327
Total Undistributed Engineering and Administration	523,517	43,721	23,622	67,691	—	1,564,065
Construction and Rights of Way						
New Street Construction						
Force Account	—	421	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	10,837	—	—	7,659,077
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	11,793,446	—	—	—	—	3,104,695
Signals, Safety Devices, and Street Lights						
Force Account	—	—	1,494	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	15,979	—	—	265,498	291,864
Pedestrian Ways and Bikepaths						
Force Account	—	8,763	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	57,860
Storm Drains						
Force Account	—	204	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	11,334	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	11,793,446	36,701	12,331	—	265,498	11,113,496
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	11,793,446	36,701	12,331	—	265,498	11,113,496
Maintenance						
Patching						
Force Account	—	571,946	10,158	—	—	30,785
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	7,046
Overlay and Sealing						
Force Account	—	27,934	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,382,271	240,003	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	17,499	—	—	54,233
Government Contract	—	—	—	—	—	—
Private Contract	843,810	462,012	—	—	12,505	387,030
Snow Removal						
Force Account	—	—	1,400	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	600,254	—	65,843	1,097,490	234,551	2,130,241
Government Contract	—	—	—	—	—	—
Private Contract	769,115	—	—	506,332	45,166	212,844
Total Maintenance	3,595,450	1,301,895	94,900	1,603,822	292,222	2,822,179
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$15,912,413	\$1,382,317	\$130,853	\$1,671,513	\$557,720	\$15,499,740

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Placer Cont'd Roseville	Plumas County Portola	Riverside County Banning	Beaumont	Blythe	Calimesa
Undistributed Engineering and Admin						
Force Account	\$7,756,867	\$22,493	\$245,611	\$39,926	\$300,995	\$—
Government Contract	—	249	—	—	—	—
Private Contract	—	7,658	—	25,595	—	—
Total Undistributed Engineering and Administration	7,756,867	30,400	245,611	65,521	300,995	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	10,211	—	—	—	—
Government Contract	—	—	(773)	—	—	—
Private Contract	2,835,211	2,424,300	808,069	—	1,152,298	140,315
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	27,193	36,106	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	95,616	—	(20,347)	—
Storm Drains						
Force Account	100,290	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	834,159	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,769,660	2,461,704	939,018	—	1,131,951	140,315
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,769,660	2,461,704	939,018	—	1,131,951	140,315
Maintenance						
Patching						
Force Account	—	19,168	—	—	—	32,421
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	1,145,200	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	165,363
Streets Lights & Traffic Signals						
Force Account	1,042,956	15,979	—	—	13,536	47,586
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	95,819	199,342	2,458
Snow Removal						
Force Account	—	73,661	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,550	—	—	—	—
Storm Damage						
Force Account	298,227	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	5,331,161	22,188	363,376	146,106	763,609	960
Government Contract	—	—	—	—	—	—
Private Contract	4,190,204	—	122,976	19,925	46,299	20,287
Total Maintenance	12,007,748	133,546	486,352	261,850	1,022,786	269,075
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$23,534,275	\$2,625,650	\$1,670,981	\$327,371	\$2,455,732	\$409,390

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Riverside Cont'd Canyon Lake	Cathedral City	Coachella	Corona	Desert Hot Springs	Hemet
Undistributed Engineering and Admin						
Force Account	\$12,130	\$564,576	\$120,031	\$1,093,503	\$124	\$576,557
Government Contract	—	—	567	—	—	—
Private Contract	—	101,098	65,193	82,890	3,494	72,360
Total Undistributed Engineering and Administration	12,130	665,674	185,791	1,176,393	3,618	648,917
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	101,099	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	985,801	—	—
Street Reconstruction						
Force Account	—	—	—	80,217	—	—
Government Contract	—	—	—	—	—	—
Private Contract	119,063	2,742,668	2,152,600	7,547,736	594,774	2,537,711
Signals, Safety Devices, and Street Lights						
Force Account	—	13,407	—	4,949	—	—
Government Contract	1,369	—	—	—	—	—
Private Contract	35,000	218,929	—	1,099,107	—	295,223
Pedestrian Ways and Bikepaths						
Force Account	—	—	5,045	—	1,488	—
Government Contract	—	—	—	—	—	—
Private Contract	—	32,532	239,682	—	24,779	137,484
Storm Drains						
Force Account	—	—	—	59,381	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,254	—	1,286,357	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	155,432	3,009,790	2,397,327	11,164,647	621,041	2,970,418
Right of Way Acquisition	—	—	34,519	50,533	—	—
Total Construction and Rights of Way	155,432	3,009,790	2,431,846	11,215,180	621,041	2,970,418
Maintenance						
Patching						
Force Account	—	—	—	20,743	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	173	—	182,585
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	924,994	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	300	2,034,954	193,828	—
Government Contract	—	—	—	—	—	—
Private Contract	22,729	114,902	39,215	497,145	123,411	478,413
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	269,874	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,300	—	—
Other Street Purpose Maintenance						
Force Account	—	879,727	514,382	3,357,349	292,863	1,878,247
Government Contract	—	—	—	—	—	—
Private Contract	46,464	313,011	101,637	892,946	130,244	1,077,701
Total Maintenance	69,193	2,232,634	655,534	7,074,484	740,346	3,616,946
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$236,755	\$5,908,098	\$3,273,171	\$19,466,057	\$1,365,005	\$7,236,281

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Riverside Cont'd Indian Wells	Indio	La Quinta	Lake Elsinore	Moreno Valley	Murrieta
Undistributed Engineering and Admin						
Force Account	\$124,710	\$—	\$4,750	\$295,914	\$2,355,113	\$—
Government Contract	—	—	—	422,730	—	—
Private Contract	65,006	—	—	646,248	360,076	—
Total Undistributed Engineering and Administration	189,716	—	4,750	1,364,892	2,715,189	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	90,500	—	—	—
Government Contract	—	—	—	391,548	—	—
Private Contract	—	—	834,916	—	—	12,116,840
Street Reconstruction						
Force Account	—	13,945	89,668	—	247,858	—
Government Contract	—	—	—	1,365,376	—	—
Private Contract	479,275	1,109,424	6,547,949	908,202	4,183,431	—
Signals, Safety Devices, and Street Lights						
Force Account	—	29,339	6,800	—	94,608	—
Government Contract	—	564,999	—	—	—	—
Private Contract	—	165,515	172,785	—	505,840	5,305
Pedestrian Ways and Bikepaths						
Force Account	—	—	2,728	—	7,259	—
Government Contract	—	—	—	—	—	—
Private Contract	217,221	—	29,133	43,805	270,416	146,637
Storm Drains						
Force Account	—	—	—	—	40,278	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	50,000	408,991	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	696,496	1,883,222	7,774,479	2,758,931	5,758,681	12,268,782
Right of Way Acquisition	—	—	—	7,900	—	—
Total Construction and Rights of Way	696,496	1,883,222	7,774,479	2,766,831	5,758,681	12,268,782
Maintenance						
Patching						
Force Account	—	—	—	—	—	128,758
Government Contract	—	—	—	—	—	—
Private Contract	9,008	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	76,152	—
Government Contract	—	—	—	84,230	—	—
Private Contract	231,048	—	—	32,000	1,066,121	414,261
Streets Lights & Traffic Signals						
Force Account	40,026	18,101	—	—	1,341,885	57,400
Government Contract	—	—	—	—	—	45,606
Private Contract	629,213	750,377	—	1,575,906	1,404,217	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	124,366	678,222	493,994	—	1,887,593	283,267
Government Contract	—	—	—	127,520	—	—
Private Contract	347,546	1,433,719	213,932	587,613	598,778	—
Total Maintenance	1,381,207	2,880,419	707,926	2,407,269	6,374,746	929,292
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,267,419	\$4,763,641	\$8,487,155	\$6,538,992	\$14,848,616	\$13,198,074

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Riverside Cont'd Norco	Palm Desert	Palm Springs	Perris	Rancho Mirage	Riverside
Undistributed Engineering and Admin						
Force Account	\$72,887	\$1,770,133	\$633,429	\$423,877	\$388,087	\$2,582,995
Government Contract	—	3,400	1,237	1,474	—	—
Private Contract	—	105,579	156,557	—	157,133	401,958
Total Undistributed Engineering and Administration	72,887	1,879,112	791,223	425,351	545,220	2,984,953
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	169,442	—	—	—	—
Private Contract	—	9,220,002	—	—	—	2,448,906
Street Reconstruction						
Force Account	—	26,754	—	—	—	1,781,656
Government Contract	—	—	—	—	—	—
Private Contract	217,341	8,941	967,886	1,667,271	8,626,068	7,953,368
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	129,690
Government Contract	—	—	—	—	—	—
Private Contract	173,772	407,795	65,328	247,690	141,973	527,825
Pedestrian Ways and Bikepaths						
Force Account	—	52,634	—	—	—	198,213
Government Contract	—	738	—	—	—	—
Private Contract	—	581,968	244,065	—	—	813,308
Storm Drains						
Force Account	70,590	—	—	—	—	18,258
Government Contract	—	1,120	—	—	—	—
Private Contract	44,893	464,147	—	—	—	2,581
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	506,596	10,933,541	1,277,279	1,914,961	8,768,041	13,873,805
Right of Way Acquisition	—	—	—	—	—	686,966
Total Construction and Rights of Way	506,596	10,933,541	1,277,279	1,914,961	8,768,041	14,560,771
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	15,859	—	—
Overlay and Sealing						
Force Account	160	—	—	—	85,120	16,933
Government Contract	—	—	—	—	—	—
Private Contract	30,000	876,864	358,035	8,305	—	14,465
Streets Lights & Traffic Signals						
Force Account	—	106	357,835	—	208,485	318,582
Government Contract	—	176,283	—	420	—	—
Private Contract	107,531	319,673	617,323	530,934	9,198	3,337,077
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	722,922	892,497	1,017,773	—	306,474	4,986,206
Government Contract	—	293,440	—	138,855	—	—
Private Contract	305,458	1,191,809	352,347	358,759	104,116	881,918
Total Maintenance	1,166,071	3,750,672	2,703,313	1,053,132	713,393	9,555,181
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,745,554	\$16,563,325	\$4,771,815	\$3,393,444	\$10,026,654	\$27,100,905

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Riverside Cont'd San Jacinto	Temecula	Sacramento County Citrus Heights	Elk Grove	Folsom	Galt
Undistributed Engineering and Admin						
Force Account	\$340,847	\$2,642,057	\$1,296,325	\$—	\$1,257,096	\$385,261
Government Contract	—	—	1,133	1,098,339	—	—
Private Contract	115,940	28,839	—	—	—	—
Total Undistributed Engineering and Administration	456,787	2,670,896	1,297,458	1,098,339	1,257,096	385,261
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	3,588,895	—
Street Reconstruction						
Force Account	—	2,283,313	—	—	33,799	—
Government Contract	—	—	—	218,428	—	—
Private Contract	2,072,874	7,236,248	3,330,193	—	408,472	3,307,602
Signals, Safety Devices, and Street Lights						
Force Account	—	13,259	—	—	89,898	—
Government Contract	—	—	—	—	—	—
Private Contract	18,949	636,364	29,207	—	647,818	—
Pedestrian Ways and Bikepaths						
Force Account	—	59,469	—	—	13,863	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,000	—	—	79,310	49,849
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	38,276
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,091,823	10,230,653	3,359,400	218,428	4,862,055	3,395,727
Right of Way Acquisition	—	—	554,267	—	—	—
Total Construction and Rights of Way	2,091,823	10,230,653	3,913,667	218,428	4,862,055	3,395,727
Maintenance						
Patching						
Force Account	—	—	—	—	169,663	—
Government Contract	—	—	—	—	—	—
Private Contract	—	122,456	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	9,852	—
Government Contract	—	—	—	—	—	—
Private Contract	—	340,719	2,045,686	—	888,038	111,248
Streets Lights & Traffic Signals						
Force Account	150,986	250,952	—	—	197,315	—
Government Contract	—	—	—	940,199	—	—
Private Contract	573,800	619,037	77,500	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	553,919	114,261	256,090	—	300,376	472,901
Government Contract	—	—	—	1,437,689	—	794,626
Private Contract	420,881	1,934,157	1,668,218	—	265,697	94,972
Total Maintenance	1,699,586	3,381,582	4,047,494	2,377,888	1,830,941	1,473,747
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,248,196	\$16,283,131	\$9,258,619	\$3,694,655	\$7,950,092	\$5,254,735

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Sacramento Cont'd		San Benito County			San Bernardino County	Apple Valley
	Isleton	Sacramento	Hollister	San Juan Bautista	Adelanto		
Undistributed Engineering and Admin							
Force Account	\$—	\$2,759,118	\$128,278	\$11,767	\$—		\$107,022
Government Contract	—	—	—	—	—		—
Private Contract	—	1,349,689	42,631	28,457	19,140		468,559
Total Undistributed Engineering and Administration	—	4,108,807	170,909	40,224	19,140		575,581
Construction and Rights of Way							
New Street Construction							
Force Account	—	67,266	—	—	—		—
Government Contract	—	—	—	—	—		—
Private Contract	—	4,370,835	—	—	—		—
Street Reconstruction							
Force Account	—	597,991	—	—	—		—
Government Contract	—	—	—	—	—		—
Private Contract	—	10,650,607	—	—	—		—
Signals, Safety Devices, and Street Lights							
Force Account	—	170,660	—	—	—		—
Government Contract	—	—	—	—	—		—
Private Contract	—	2,232,102	5,244	—	23,850		—
Pedestrian Ways and Bikepaths							
Force Account	—	144,297	—	—	—		—
Government Contract	—	—	—	—	—		—
Private Contract	—	4,981,258	—	—	—		—
Storm Drains							
Force Account	—	—	—	—	—		—
Government Contract	—	—	—	—	—		—
Private Contract	—	—	76,779	—	—		—
Storm Damage							
Force Account	—	—	—	—	—		—
Government Contract	—	—	—	—	—		—
Private Contract	—	—	—	—	—		—
Total Construction	—	23,215,016	82,023	—	23,850		—
Right of Way Acquisition	—	—	—	—	—		—
Total Construction and Rights of Way	—	23,215,016	82,023	—	23,850		—
Maintenance							
Patching							
Force Account	—	289,949	1,413,729	—	—		—
Government Contract	—	—	—	—	—		—
Private Contract	—	—	—	10,955	—		391,361
Overlay and Sealing							
Force Account	—	1,135,544	—	—	—		—
Government Contract	—	—	—	—	—		—
Private Contract	—	7,739,644	387,643	15,226	—		588,663
Streets Lights & Traffic Signals							
Force Account	—	3,372,383	—	—	132,488		—
Government Contract	—	—	—	4,981	—		—
Private Contract	—	1,462,634	—	16,434	—		138,108
Snow Removal							
Force Account	—	—	—	—	—		—
Government Contract	—	—	—	—	—		—
Private Contract	—	—	—	—	—		—
Storm Damage							
Force Account	—	—	—	—	—		—
Government Contract	—	—	—	—	—		—
Private Contract	—	—	—	—	—		—
Other Street Purpose Maintenance							
Force Account	5,217	11,684,206	—	34,058	321,497		—
Government Contract	—	—	—	—	—		—
Private Contract	22,148	643,530	165,283	5,810	128,248		138,108
Total Maintenance	27,365	26,327,890	1,966,655	87,464	582,233		1,256,240
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$27,365	\$53,651,713	\$2,219,587	\$127,688	\$625,223		\$1,831,821

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	San Bernardino Cont'd Barstow	Big Bear Lake	Chino	Chino Hills	Colton	Fontana
Undistributed Engineering and Admin						
Force Account	\$364,824	\$122,220	\$391,443	\$16,300	\$28,193	\$1,677,779
Government Contract	—	—	—	—	—	—
Private Contract	—	60,575	37,864	7,500	3,508	899,171
Total Undistributed Engineering and Administration	364,824	182,795	429,307	23,800	31,701	2,576,950
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,535,121	—	—
Street Reconstruction						
Force Account	236,634	—	445	—	—	2,671,102
Government Contract	—	—	—	—	—	—
Private Contract	244,759	24,716	9,453,494	333,596	1,296,705	690,788
Signals, Safety Devices, and Street Lights						
Force Account	—	—	1,358	—	—	609,624
Government Contract	—	50,000	—	—	—	—
Private Contract	—	—	315,369	304,252	122,534	30,708
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	250,792	—	—	—
Storm Drains						
Force Account	—	—	293,483	—	—	1,405,888
Government Contract	—	—	—	—	—	350
Private Contract	—	—	2,426,545	93,302	24,458	97,642
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	481,393	74,716	12,741,486	2,266,271	1,443,697	5,506,102
Right of Way Acquisition	—	—	—	—	—	207,634
Total Construction and Rights of Way	481,393	74,716	12,741,486	2,266,271	1,443,697	5,713,736
Maintenance						
Patching						
Force Account	—	—	304,853	—	50,004	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	207,297	—	—	—
Overlay and Sealing						
Force Account	—	—	360,103	—	—	1,381,933
Government Contract	—	—	—	—	—	—
Private Contract	351,062	251,355	44,977	990,789	493,160	2,644,378
Streets Lights & Traffic Signals						
Force Account	—	—	179,120	—	—	555,068
Government Contract	—	—	—	—	—	881,680
Private Contract	—	174,051	944,762	668,459	—	134,689
Snow Removal						
Force Account	—	144,953	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	339,166	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	125,762	—	—	4,988	—	—
Other Street Purpose Maintenance						
Force Account	596,551	355,001	1,035,304	454,284	1,155,731	1,297,491
Government Contract	—	24,511	—	—	—	1,314,002
Private Contract	1,604,046	325,996	722,593	218,895	27,470	2,616,854
Total Maintenance	2,677,421	1,615,033	3,799,009	2,337,415	1,726,365	10,826,095
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,523,638	\$1,872,544	\$16,969,802	\$4,627,486	\$3,201,763	\$19,116,781

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	San Bernardino Cont'd Grand Terrace	Hesperia	Highland	Loma Linda	Montclair	Needles
Undistributed Engineering and Admin						
Force Account	\$102,986	\$202,447	\$545,007	\$94,023	\$471,021	\$10,091
Government Contract	—	—	—	—	—	—
Private Contract	—	57,756	68,341	15,857	128,641	—
Total Undistributed Engineering and Administration	102,986	260,203	613,348	109,880	599,662	10,091
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	141,104
Government Contract	—	—	—	—	—	—
Private Contract	—	2,117,987	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	72,283
Government Contract	—	—	—	—	—	—
Private Contract	7,398	459,508	2,110,553	1,184,402	1,126,520	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	31,298	49,767	206,773	—
Pedestrian Ways and Bikepaths						
Force Account	24,313	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	324,422	—	—	—	4,399	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	73,010	181,650	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	25	—	—	—	—
Total Construction	356,133	2,577,520	2,214,861	1,415,819	1,337,692	213,387
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	356,133	2,577,520	2,214,861	1,415,819	1,337,692	213,387
Maintenance						
Patching						
Force Account	—	421,133	—	—	19,939	—
Government Contract	—	—	—	—	—	—
Private Contract	15,000	—	103,468	—	—	—
Overlay and Sealing						
Force Account	—	561,510	—	—	597	—
Government Contract	—	—	—	—	—	—
Private Contract	185,531	184	—	—	351,085	—
Streets Lights & Traffic Signals						
Force Account	3,144	87,034	—	340,135	—	—
Government Contract	—	—	—	—	—	—
Private Contract	73,184	40,691	440,927	22,975	138,421	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	140,378	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	246	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	8,240	193,721	—	558,386	725,390	340,886
Government Contract	—	—	—	—	—	—
Private Contract	118,333	1,745,657	28,565	121,303	88,508	—
Total Maintenance	403,678	3,190,308	572,960	1,042,799	1,323,940	340,886
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$862,797	\$6,028,031	\$3,401,169	\$2,568,498	\$3,261,294	\$564,364

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	San Bernardino Cont'd Ontario	Rancho Cucamonga	Redlands	Rialto	San Bernardino	Twentynine Palms
Undistributed Engineering and Admin						
Force Account	\$434,016	\$984,249	\$425,062	\$—	\$1,193,043	\$15,636
Government Contract	—	—	—	—	—	—
Private Contract	1,562,926	—	4,943	143,124	—	—
Total Undistributed Engineering and Administration	1,996,942	984,249	430,005	143,124	1,193,043	15,636
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	28,807	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	384,286	63,928
Street Reconstruction						
Force Account	500,603	1,760,132	500,391	28,195	121,603	—
Government Contract	—	—	—	—	—	—
Private Contract	4,993,398	3,126,422	797,211	2,662,592	2,473,671	1,435
Signals, Safety Devices, and Street Lights						
Force Account	174,563	329,202	—	7,404	132,247	—
Government Contract	—	—	—	—	—	—
Private Contract	688,735	1,134,875	—	23,795	741,539	30,000
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	8,626	—
Government Contract	—	—	—	—	—	—
Private Contract	99,899	45,161	—	5,500	40,956	8,078
Storm Drains						
Force Account	47,415	176,075	—	57,785	13,889	—
Government Contract	—	—	—	—	—	—
Private Contract	142,538	1,318,336	—	88,154	100,706	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	6,647,151	7,890,203	1,297,602	2,873,425	4,046,330	103,441
Right of Way Acquisition	229,373	—	222,806	—	—	—
Total Construction and Rights of Way	6,876,524	7,890,203	1,520,408	2,873,425	4,046,330	103,441
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	1,196,172	—	—	—	25,864	470,419
Government Contract	—	—	—	—	—	—
Private Contract	773,536	—	—	—	310,457	1,789,181
Streets Lights & Traffic Signals						
Force Account	682,569	—	81,302	297,899	—	—
Government Contract	—	—	—	—	2,013,672	—
Private Contract	1,716,889	—	—	627,531	—	22,518
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	3,540,116	5,360,272	2,535,999	1,407,367	2,738,569	64,768
Government Contract	—	—	—	—	—	—
Private Contract	1,335,202	253,828	417,365	672,729	1,739,946	—
Total Maintenance	9,244,484	5,614,100	3,034,666	3,005,526	6,828,508	2,346,886
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$18,117,950	\$14,488,552	\$4,985,079	\$6,022,075	\$12,067,881	\$2,465,963

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	San Bernardino			San Diego County		
	Cont'd Upland	Victorville	Yucaipa	Yucca Valley	Carlsbad	Chula Vista
Undistributed Engineering and Admin						
Force Account	\$348,853	\$18,354	\$503,549	\$16,658	\$2,023,826	\$774,190
Government Contract	—	—	—	—	2,985	—
Private Contract	—	2,176	131,728	—	190,024	2,694,791
Total Undistributed Engineering and Administration	348,853	20,530	635,277	16,658	2,216,835	3,468,981
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	126,490	—
Government Contract	—	—	—	—	7,390	—
Private Contract	—	—	243,648	893,990	3,112,454	—
Street Reconstruction						
Force Account	67,289	191,866	—	—	96,683	14,138
Government Contract	—	—	—	—	3,141	—
Private Contract	1,347,777	3,033,409	823,849	577,717	3,925,899	12,171,413
Signals, Safety Devices, and Street Lights						
Force Account	—	18,778	—	—	1,994	—
Government Contract	—	—	—	—	—	—
Private Contract	—	27,890	231,713	225,000	747,130	1,642,611
Pedestrian Ways and Bikepaths						
Force Account	—	19,283	—	—	61,813	—
Government Contract	—	—	—	—	—	—
Private Contract	—	13,945	—	—	347,246	640,912
Storm Drains						
Force Account	—	22,462	—	—	138,270	—
Government Contract	—	—	—	—	—	—
Private Contract	—	699,689	2,550	—	5,887,076	515,770
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,415,066	4,027,322	1,301,760	1,696,707	14,455,586	14,984,844
Right of Way Acquisition	—	—	—	—	—	60,043
Total Construction and Rights of Way	1,415,066	4,027,322	1,301,760	1,696,707	14,455,586	15,044,887
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	9,047	—	76,832	—
Overlay and Sealing						
Force Account	9,962	10,141	—	—	131,500	—
Government Contract	—	—	—	—	—	—
Private Contract	245,250	170,891	206,362	—	2,316,254	2,664,988
Streets Lights & Traffic Signals						
Force Account	666,781	770,604	—	—	224,631	—
Government Contract	—	—	—	—	45,710	—
Private Contract	489,684	1,070,660	—	—	1,084,507	1,437,174
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	35,615	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	255,660
Other Street Purpose Maintenance						
Force Account	1,060,715	2,303,472	64,814	465,079	1,641,681	395,660
Government Contract	—	—	—	—	31,267	—
Private Contract	2,269,176	368,484	304,474	845	1,471,987	5,812,644
Total Maintenance	4,777,183	4,694,252	584,697	465,924	7,024,369	10,566,126
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,541,102	\$8,742,104	\$2,521,734	\$2,179,289	\$23,696,790	\$29,079,994

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	San Diego Cont'd Coronado	Del Mar	El Cajon	Encinitas	Escondido	Imperial Beach
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$—	\$1,036,516	\$1,777,980	\$547,901
Government Contract	794	—	—	—	—	—
Private Contract	4,028	149,059	—	364,927	2,928,159	23,331
Total Undistributed Engineering and Administration	4,822	149,059	—	1,401,443	4,706,139	571,232
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	340,075	5,045	9,383	—
Government Contract	—	—	—	—	—	—
Private Contract	148,275	145,435	1,711,489	6,636,561	5,945,682	92,295
Signals, Safety Devices, and Street Lights						
Force Account	—	—	10,029	111,120	215	—
Government Contract	—	—	—	—	—	—
Private Contract	118,404	—	193,500	338,742	806,463	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	4,288	—	203	—
Government Contract	—	—	—	—	—	—
Private Contract	810,383	—	—	37,078	342,217	120,673
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	37,578	—	2,687,589	—	7,598
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,077,062	183,013	2,259,381	9,816,135	7,104,163	220,566
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,077,062	183,013	2,259,381	9,816,135	7,104,163	220,566
Maintenance						
Patching						
Force Account	—	76,349	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	13,492	—	—	—	—
Overlay and Sealing						
Force Account	—	—	48,454	21,000	266	—
Government Contract	—	—	—	—	—	898,999
Private Contract	204,161	254,350	1,642,368	1,543,253	23,827	—
Streets Lights & Traffic Signals						
Force Account	—	41,322	423,486	—	—	—
Government Contract	24,856	—	—	—	—	—
Private Contract	115,387	64,091	723,706	—	—	23,224
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	531,539	30,778	1,721,281	756,135	4,482,354	511,615
Government Contract	—	—	—	—	—	—
Private Contract	430,549	86,239	9,786	1,755,916	216,584	108,223
Total Maintenance	1,306,492	566,621	4,569,081	4,076,304	4,723,031	1,542,061
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,388,376	\$898,693	\$6,828,462	\$15,293,882	\$16,533,333	\$2,333,859

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	San Diego Cont'd La Mesa	Lemon Grove	National City	Oceanside	Poway	San Diego
Undistributed Engineering and Admin						
Force Account	\$598,984	\$78,217	\$645,129	\$906,490	\$63,255	\$12,059,540
Government Contract	—	—	—	—	—	—
Private Contract	39,659	69,357	—	27,145	42,557	2,418,774
Total Undistributed Engineering and Administration	638,643	147,574	645,129	933,635	105,812	14,478,314
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	160,202	—	18,440	8,275,467
Street Reconstruction						
Force Account	—	—	—	898,456	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,074,853	—	—	5,715,519	3,252,308	45,187,693
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	97,595	—	—
Government Contract	—	—	—	—	—	—
Private Contract	219,822	—	238,623	294,834	428,234	3,839,693
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	212,892	—	—
Government Contract	—	—	—	—	—	—
Private Contract	5,270	104,023	183,671	2,847,621	318,188	148,264
Storm Drains						
Force Account	—	—	—	121,342	—	—
Government Contract	—	—	—	—	—	—
Private Contract	243,355	717,079	—	368,307	—	1,951,933
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,543,300	821,102	582,496	10,556,566	4,017,170	59,403,050
Right of Way Acquisition	—	—	—	42,053	666,666	13,202,554
Total Construction and Rights of Way	3,543,300	821,102	582,496	10,598,619	4,683,836	72,605,604
Maintenance						
Patching						
Force Account	—	359,777	—	—	449,594	276,442
Government Contract	—	—	—	—	—	—
Private Contract	200,331	—	—	—	801,206	348,073
Overlay and Sealing						
Force Account	—	—	—	—	—	210,305
Government Contract	—	—	—	—	—	—
Private Contract	341,149	1,378,374	1,608,307	—	—	166,995
Streets Lights & Traffic Signals						
Force Account	6,854	—	—	1,512,129	150,745	3,824,483
Government Contract	—	—	—	—	—	—
Private Contract	470,606	474,402	6,634	578,625	255,435	6,067,929
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,089,841	71,050	1,637,562	2,332,742	—	12,535,252
Government Contract	—	—	—	—	—	—
Private Contract	368,505	576,163	229,380	629,385	96,837	32,376,230
Total Maintenance	2,477,286	2,859,766	3,481,883	5,052,881	1,753,817	55,805,709
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,659,229	\$3,828,442	\$4,709,508	\$16,585,135	\$6,543,465	\$142,889,627

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	San Diego Cont'd				San Francisco County San Francisco	San Joaquin County Escalon
	San Marcos	Santee	Solana Beach	Vista		
Undistributed Engineering and Admin						
Force Account	\$1,154,301	\$267,695	\$119,627	\$1,752,596	\$—	\$155,242
Government Contract	—	—	—	—	—	—
Private Contract	247,348	65,189	31,425	149,249	3,772	—
Total Undistributed Engineering and Administration	1,401,649	332,884	151,052	1,901,845	3,772	155,242
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	179,615
Government Contract	—	—	—	—	—	—
Private Contract	11,559,137	123,046	—	—	—	—
Street Reconstruction						
Force Account	—	36,087	—	116,063	8,253,884	—
Government Contract	—	—	—	—	—	—
Private Contract	5,420,681	1,006,721	1,226,044	972,263	24,240,673	1,939,334
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	55,810	—
Government Contract	—	—	—	—	—	—
Private Contract	978,767	47,836	—	475,708	783,987	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	1,247,827	290,389
Government Contract	—	—	—	—	—	—
Private Contract	416,110	—	222,856	70,620	823,429	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	273,023	195,536	—	132,419	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	18,647,718	1,409,226	1,448,900	1,767,073	35,405,610	2,409,338
Right of Way Acquisition	4,866,469	—	—	—	—	2,575
Total Construction and Rights of Way	23,514,187	1,409,226	1,448,900	1,767,073	35,405,610	2,411,913
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	73,124	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	172,087	844,249	—	—
Streets Lights & Traffic Signals						
Force Account	220,401	482	100,463	—	2,473,878	—
Government Contract	—	—	—	—	—	—
Private Contract	237,493	520,771	156,207	401,175	7,507,730	66,125
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,969,580	238,604	223,354	2,432,325	37,648,233	245,573
Government Contract	—	—	—	—	—	—
Private Contract	220,844	573,715	47,609	744,955	1,831,200	—
Total Maintenance	2,721,442	1,333,572	699,720	4,422,704	49,461,041	311,698
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$27,637,278	\$3,075,682	\$2,299,672	\$8,091,622	\$84,870,423	\$2,878,853

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	San Joaquin Cont'd Lathrop	Lodi	Manteca	Ripon	Stockton	Tracy
Undistributed Engineering and Admin						
Force Account	\$—	\$941,964	\$237,145	\$1,346	\$2,258,418	\$196,267
Government Contract	—	—	—	—	—	—
Private Contract	—	—	240,953	2,454	—	—
Total Undistributed Engineering and Administration	—	941,964	478,098	3,800	2,258,418	196,267
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	346,460	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	54,755	71,220	1,590,965	—	145,465
Street Reconstruction						
Force Account	—	356,613	—	—	1,974,188	—
Government Contract	—	—	—	—	—	—
Private Contract	—	10,781,806	412,349	—	20,493,409	1,209,790
Signals, Safety Devices, and Street Lights						
Force Account	—	540	—	—	357,513	—
Government Contract	—	—	—	—	—	—
Private Contract	—	48,103	343,484	25,578	1,513,282	9,738
Pedestrian Ways and Bikepaths						
Force Account	—	27,430	—	77,143	18,396	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	53,106	874,940	3,578	—
Storm Drains						
Force Account	—	—	—	4,806	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	226,696	90,504	873,023	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	11,495,943	970,663	3,792,915	24,360,366	1,364,993
Right of Way Acquisition	—	42,851	18,450	949,667	—	—
Total Construction and Rights of Way	—	11,538,794	989,113	4,742,582	24,360,366	1,364,993
Maintenance						
Patching						
Force Account	—	403,159	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	604,738	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	106,628	956,649	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	103,006	17,168	3,753,747	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	844,917	5,942	—	69,495
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	54,937	1,497,507	1,787,210	246,052	5,797,085	2,731,344
Government Contract	—	—	—	—	—	—
Private Contract	1,676,799	62,912	373,292	—	—	—
Total Maintenance	1,731,736	2,674,944	4,065,074	269,162	9,550,832	2,800,839
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,731,736	\$15,155,702	\$5,532,285	\$5,015,544	\$36,169,616	\$4,362,099

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	San Luis Obispo Cont'd					
	Arroyo Grande	Atascadero	El Paso De Robles	Grover Beach	Morro Bay	Pismo Beach
Undistributed Engineering and Admin						
Force Account	\$449,060	\$—	\$7,652	\$—	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	84,982	—	—	25,951	—	1,000
Total Undistributed Engineering and Administration	534,042	—	7,652	25,951	—	1,000
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	71,143	2,406,969
Street Reconstruction						
Force Account	—	—	—	39,606	708	—
Government Contract	—	—	255,850	—	—	—
Private Contract	689,690	—	—	857,114	596,923	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	101,435	—	—	—
Private Contract	136,889	—	—	50,546	80,572	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	49,125	—	—	—
Private Contract	60,291	—	—	79,827	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	240,462
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	886,870	—	406,410	1,027,093	749,346	2,647,431
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	886,870	—	406,410	1,027,093	749,346	2,647,431
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	34,206	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	232,151
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	328,558	—	—	107,155	—	128,922
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	478,409	570,450	1,139,892	134,882	305,067	242,395
Government Contract	—	—	—	—	—	—
Private Contract	45,485	253,790	—	75,059	102,637	102,677
Total Maintenance	852,452	824,240	1,139,892	351,302	407,704	706,145
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,273,364	\$824,240	\$1,553,954	\$1,404,346	\$1,157,050	\$3,354,576

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	San Luis Obispo Cont'd San Luis Obispo	San Mateo County Atherton	Belmont	Brisbane	Burlingame	Colma
Undistributed Engineering and Admin						
Force Account	\$1,254,971	\$201,185	\$524,380	\$337,251	\$206,800	\$—
Government Contract	—	—	—	—	—	—
Private Contract	48,354	—	—	28,176	—	293,149
Total Undistributed Engineering and Administration	1,303,325	201,185	524,380	365,427	206,800	293,149
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,905,214	942,738	951,095	76,320	976,488	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	31,668	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	722,839	—	—	—	264	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	555,292	—	—	22,453	280,034	367,127
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	6,215,013	942,738	951,095	98,773	1,256,786	367,127
Right of Way Acquisition	—	—	—	—	25,197	—
Total Construction and Rights of Way	6,215,013	942,738	951,095	98,773	1,281,983	367,127
Maintenance						
Patching						
Force Account	—	—	731,261	9,896	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	101,104	—	—	—	—
Overlay and Sealing						
Force Account	620,021	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	10,138	426,952	—	28,909	913,570	—
Streets Lights & Traffic Signals						
Force Account	256,875	—	—	7,983	—	33,118
Government Contract	—	—	—	—	—	—
Private Contract	89,854	65,655	—	12,960	640,094	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	8,143	—	—
Other Street Purpose Maintenance						
Force Account	2,063,681	336,104	—	62,363	1,826,724	127,287
Government Contract	—	—	—	—	—	—
Private Contract	403,528	104,690	—	707,798	3,872,415	—
Total Maintenance	3,444,097	1,034,505	731,261	838,052	7,252,803	160,405
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$10,962,435	\$2,178,428	\$2,206,736	\$1,302,252	\$8,741,586	\$820,681

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	San Mateo Cont'd Daly City	East Palo Alto	Foster City	Half Moon Bay	Hillsborough	Menlo Park
Undistributed Engineering and Admin						
Force Account	\$10,000	\$—	\$121,461	\$548,903	\$—	\$113,727
Government Contract	—	—	—	—	—	—
Private Contract	—	—	52,055	68,105	—	84,697
Total Undistributed Engineering and Administration	10,000	—	173,516	617,008	—	198,424
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	637,783	—	—	—	—	279,556
Government Contract	—	—	—	—	—	—
Private Contract	5,694,609	742,506	1,801,121	561,697	—	2,399,220
Signals, Safety Devices, and Street Lights						
Force Account	117,779	—	—	—	—	128,474
Government Contract	—	—	—	—	—	—
Private Contract	570,116	—	264,242	332	—	1,542,458
Pedestrian Ways and Bikepaths						
Force Account	77,461	—	—	—	—	9,939
Government Contract	—	—	—	—	—	—
Private Contract	293,391	—	—	—	—	70,207
Storm Drains						
Force Account	2,402	—	—	—	—	1,811
Government Contract	—	—	—	—	—	—
Private Contract	20,405	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	46,621
Total Construction	7,413,946	742,506	2,065,363	562,029	—	4,478,286
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	7,413,946	742,506	2,065,363	562,029	—	4,478,286
Maintenance						
Patching						
Force Account	—	230,197	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	118,454	—	—	64,646	—
Overlay and Sealing						
Force Account	—	—	—	—	—	80,896
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	43,100	—	—
Streets Lights & Traffic Signals						
Force Account	563,268	41,927	246,037	—	—	25,583
Government Contract	—	—	—	—	—	—
Private Contract	—	42,162	264,702	—	—	277,325
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	27,792	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,609,733	23,433	246,036	—	787,893	1,180,878
Government Contract	—	—	—	—	—	—
Private Contract	8,518	—	264,703	141,812	62,488	196,703
Total Maintenance	2,181,519	483,965	1,021,478	184,912	915,027	1,761,385
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$9,605,465	\$1,226,471	\$3,260,357	\$1,363,949	\$915,027	\$6,438,095

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	San Mateo Cont'd Millbrae	Pacifica	Portola Valley	Redwood City	San Bruno	San Carlos
Undistributed Engineering and Admin						
Force Account	\$222,929	\$325,736	\$5,979	\$1,073,399	\$96,972	\$30,679
Government Contract	—	—	—	—	—	—
Private Contract	88,284	1,085	—	16,177	18,684	26,674
Total Undistributed Engineering and Administration	311,213	326,821	5,979	1,089,576	115,656	57,353
Construction and Rights of Way						
New Street Construction						
Force Account	1,997	—	—	240,968	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,805,624	—	—	4,114,885	—	—
Street Reconstruction						
Force Account	200	—	—	248,423	—	—
Government Contract	—	—	—	—	—	—
Private Contract	500,360	145,235	—	2,622,357	324,290	2,016,503
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	25,233	134,985	—
Government Contract	—	—	—	—	—	—
Private Contract	15,429	65,062	—	273,797	10,000	—
Pedestrian Ways and Bikepaths						
Force Account	11,170	—	—	68,373	—	—
Government Contract	—	—	—	—	—	—
Private Contract	131,567	746,890	—	1,460,856	—	9,227
Storm Drains						
Force Account	—	—	—	1,018,356	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,677,858	—	182,135
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	5,466,347	957,187	—	11,751,106	469,275	2,207,865
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	5,466,347	957,187	—	11,751,106	469,275	2,207,865
Maintenance						
Patching						
Force Account	—	—	—	1,446,448	357,301	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	135,095	48,763	—
Overlay and Sealing						
Force Account	556,142	1,105	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	722,183	—	270,932	—	1,383,717	770,880
Streets Lights & Traffic Signals						
Force Account	—	88,634	—	—	269,564	45,303
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	400,000	190,350
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	221,084
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	166,463
Other Street Purpose Maintenance						
Force Account	—	1,345,733	—	2,319,219	357,301	310,908
Government Contract	—	—	—	—	—	—
Private Contract	180,507	2,016,564	124,584	503,172	924	106,874
Total Maintenance	1,458,832	3,452,036	395,516	4,403,934	2,817,570	1,811,862
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$7,236,392	\$4,736,044	\$401,495	\$17,244,616	\$3,402,501	\$4,077,080

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	San Mateo Cont'd			Santa Barbara County		
	San Mateo	South San Francisco	Woodside	Buellton	Carpinteria	Goleta
Undistributed Engineering and Admin						
Force Account	\$386,938	\$923,110	\$169,413	\$—	\$95,829	\$—
Government Contract	—	—	—	—	1,029	—
Private Contract	38,871	716,433	—	—	15,451	—
Total Undistributed Engineering and Administration	425,809	1,639,543	169,413	—	112,309	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	8,879,337	—	—	—	—
Government Contract	—	201,356	—	—	—	—
Private Contract	—	264,349	—	451,113	—	—
Street Reconstruction						
Force Account	560,803	59,924	64,904	—	—	—
Government Contract	34,063	—	—	—	—	—
Private Contract	5,131,900	3,833,720	726,346	992,605	467,100	—
Signals, Safety Devices, and Street Lights						
Force Account	198,741	15,189	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,543,856	1,002,895	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	177,147	204,812	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	422,283	76,060	—	—	—	—
Storm Drains						
Force Account	55,012	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	274,683	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	8,398,488	14,537,642	791,250	1,443,718	467,100	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	8,398,488	14,537,642	791,250	1,443,718	467,100	—
Maintenance						
Patching						
Force Account	659,851	171,646	5,841	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	79,799	—	—	—	—
Overlay and Sealing						
Force Account	540,968	30,979	33,077	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,368,521	1,178,108	—	—	158,229	—
Streets Lights & Traffic Signals						
Force Account	969	296,307	—	—	—	—
Government Contract	—	—	—	—	35,000	—
Private Contract	472,273	532,951	—	—	89,927	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	573,693	727,179	147,991	—	309,398	—
Government Contract	—	—	—	—	—	—
Private Contract	4,008	327,108	32,035	13,759	276,475	1,650
Total Maintenance	3,620,283	3,344,077	218,944	13,759	869,029	1,650
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$12,444,580	\$19,521,262	\$1,179,607	\$1,457,477	\$1,448,438	\$1,650

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Santa Barbara Cont'd Guadalupe	Lompoc	Santa Barbara	Santa Maria	Solvang	Santa Clara County Campbell
Undistributed Engineering and Admin						
Force Account	\$74,390	\$91,909	\$2,164,329	\$480,620	\$—	\$1,892,943
Government Contract	17	—	—	—	—	—
Private Contract	7,197	18,643	—	—	7,340	739,448
Total Undistributed Engineering and Administration	81,604	110,552	2,164,329	480,620	7,340	2,632,391
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	32,137	—	23,982	1,206,187	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	200,213	1,061,317	383,793	4,257,141	177,117	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	2,541,427
Government Contract	—	—	—	—	—	—
Private Contract	—	7,114	1,063,813	249,699	—	1,372,513
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	269,117	691,291	645,530	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	333,086	—	237,714	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	507	105,219	—	—
Total Construction	232,350	1,337,548	2,496,472	6,463,776	414,831	3,913,940
Right of Way Acquisition	—	—	—	956,248	—	—
Total Construction and Rights of Way	232,350	1,337,548	2,496,472	7,420,024	414,831	3,913,940
Maintenance						
Patching						
Force Account	—	—	—	617,130	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	250,300	500	19,318	—
Overlay and Sealing						
Force Account	—	—	—	504,920	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	3,117,478	—	12,654	—
Streets Lights & Traffic Signals						
Force Account	—	—	991,053	589,070	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	519,211	—	—	54,979	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	139,815	56,100	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	425,981	—	—	—
Other Street Purpose Maintenance						
Force Account	142,656	345,236	728,350	2,329,865	—	201,195
Government Contract	—	—	—	—	—	—
Private Contract	1,027	2,686,350	3,625,619	278,398	84,005	3,371,527
Total Maintenance	143,683	3,550,797	9,278,596	4,375,983	170,956	3,572,722
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$457,637	\$4,998,897	\$13,939,397	\$12,276,627	\$593,127	\$10,119,053

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Santa Clara Cont'd Cupertino	Gilroy	Los Altos	Los Altos Hills	Los Gatos	Milpitas
Undistributed Engineering and Admin						
Force Account	\$1,109,098	\$282,766	\$357,656	\$61,897	\$2,908,639	\$15,123
Government Contract	—	—	16,433	—	—	—
Private Contract	371,742	265,669	—	—	—	824,193
Total Undistributed Engineering and Administration	1,480,840	548,435	374,089	61,897	2,908,639	839,316
Construction and Rights of Way						
New Street Construction						
Force Account	—	600,435	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	144,164	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	198,563
Government Contract	—	—	—	—	—	—
Private Contract	1,941,711	996,628	—	—	—	4,637,052
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	3,821
Government Contract	—	—	—	—	—	—
Private Contract	388,013	—	—	—	—	319,473
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	6,161
Government Contract	—	—	—	—	—	—
Private Contract	580,172	—	264,626	141,687	—	130,593
Storm Drains						
Force Account	—	—	—	114,647	—	202
Government Contract	—	—	—	—	—	—
Private Contract	—	43	—	19,869	—	57,504
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,909,896	1,741,270	264,626	276,203	—	5,353,369
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,909,896	1,741,270	264,626	276,203	—	5,353,369
Maintenance						
Patching						
Force Account	—	—	155,349	—	64,386	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	72,410	—
Overlay and Sealing						
Force Account	27,026	—	—	—	—	71,260
Government Contract	—	—	—	—	—	—
Private Contract	324,171	138,392	1,058,276	1,908,407	5,041,183	1,740,186
Streets Lights & Traffic Signals						
Force Account	316,736	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	571,518	266,325	262,278	7,551	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	98,340	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,047	—	—	181	—	75,000
Other Street Purpose Maintenance						
Force Account	1,250,545	—	882,818	338,891	—	2,133,988
Government Contract	—	—	—	7,332	15,278	—
Private Contract	956,936	359,590	134,227	127,717	683,084	803,891
Total Maintenance	3,548,319	764,307	2,492,948	2,390,079	5,876,341	4,824,325
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$7,939,055	\$3,054,012	\$3,131,663	\$2,728,179	\$8,784,980	\$11,017,010

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Santa Clara Cont'd Monte Sereno	Morgan Hill	Mountain View	Palo Alto	San Jose	Santa Clara
Undistributed Engineering and Admin						
Force Account	\$—	\$1,215,614	\$—	\$801,661	\$7,181,158	\$1,837,474
Government Contract	—	—	—	—	—	—
Private Contract	1,700	259,172	—	130,784	974,561	798,797
Total Undistributed Engineering and Administration	1,700	1,474,786	—	932,445	8,155,719	2,636,271
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	23	—	3,397,628	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,897,278	343	—	6,028,742	—
Street Reconstruction						
Force Account	—	36,753	237,095	221,267	5,978,256	7,112
Government Contract	—	—	—	—	—	—
Private Contract	116,419	131,899	1,574,385	604,362	26,375,332	3,055,424
Signals, Safety Devices, and Street Lights						
Force Account	—	3,620	72,137	—	6,636,172	27,332
Government Contract	—	—	—	—	—	—
Private Contract	99,517	159,306	788,045	32,311	7,134,257	331,485
Pedestrian Ways and Bikepaths						
Force Account	—	1,389	—	43,006	1,350,427	31,267
Government Contract	—	—	—	—	—	—
Private Contract	—	1,021	—	81,734	4,586,680	393,788
Storm Drains						
Force Account	—	—	—	815,503	1,087,516	63,042
Government Contract	—	—	—	—	—	—
Private Contract	1,123	—	—	667,735	551,704	969,623
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	217,059	2,231,266	2,672,028	2,465,918	63,126,714	4,879,073
Right of Way Acquisition	—	—	—	—	321,700	—
Total Construction and Rights of Way	217,059	2,231,266	2,672,028	2,465,918	63,448,414	4,879,073
Maintenance						
Patching						
Force Account	—	—	633,446	79,100	476,682	165,954
Government Contract	—	—	—	—	—	—
Private Contract	—	—	711,323	—	228,112	—
Overlay and Sealing						
Force Account	—	—	48,107	141,156	1,149,149	112,700
Government Contract	—	—	—	—	—	—
Private Contract	—	—	230,279	—	293,023	—
Streets Lights & Traffic Signals						
Force Account	—	—	491,551	1,419,438	9,389,555	1,779,779
Government Contract	—	—	—	—	—	—
Private Contract	8,488	—	625,111	—	5,354,712	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	3,452,384	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	1,608,850	—
Other Street Purpose Maintenance						
Force Account	—	—	459,877	7,106,692	9,580,891	4,869,043
Government Contract	—	—	—	—	—	22,593
Private Contract	28,248	9,446	321,412	1,265,136	4,148,963	1,892,730
Total Maintenance	36,736	9,446	3,521,106	10,011,522	35,682,321	8,842,799
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$255,495	\$3,715,498	\$6,193,134	\$13,409,885	\$107,286,454	\$16,358,143

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Santa Clara Cont'd Saratoga	Sunnyvale	Santa Cruz County Capitola	Santa Cruz	Scotts Valley	Watsonville
Undistributed Engineering and Admin						
Force Account	\$524,951	\$1,767,348	\$—	\$3,181,929	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,062,244	21,849	—	—	—
Total Undistributed Engineering and Administration	524,951	2,829,592	21,849	3,181,929	—	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	9,590	—	813	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	29,343	—	17,747	—	—
Street Reconstruction						
Force Account	—	74,961	—	142,799	—	—
Government Contract	—	—	—	—	—	—
Private Contract	354,475	1,731,851	377,153	3,870,886	514,605	1,029,644
Signals, Safety Devices, and Street Lights						
Force Account	—	6,308	—	7,603	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	717,978	—	246,016	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	210,510	—	53,694	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	6,438,876	7,524	206,640	—	—
Storm Drains						
Force Account	—	—	—	—	4,755	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	23,131	9,300	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	354,475	9,219,417	407,808	4,555,498	519,360	1,029,644
Right of Way Acquisition	—	—	—	70,456	—	—
Total Construction and Rights of Way	354,475	9,219,417	407,808	4,625,954	519,360	1,029,644
Maintenance						
Patching						
Force Account	—	747,260	—	2,350	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	819,326	—	77,767	—	—
Overlay and Sealing						
Force Account	—	375,083	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,840,727	782,860	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	328,958	—	579,221	—	—
Government Contract	—	—	—	—	—	—
Private Contract	412,984	1,499,941	136,627	66,270	5,774	367,277
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	2,497,313	3,693	6,480	319,769	1,652,809
Government Contract	—	—	—	—	—	—
Private Contract	322,772	1,591,722	23,607	107,664	293,667	3,384,468
Total Maintenance	2,576,483	8,642,463	163,927	839,752	619,210	5,404,554
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,455,909	\$20,691,472	\$593,584	\$8,647,635	\$1,138,570	\$6,434,198

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Shasta Cont'd Anderson	Redding	Shasta Lake	Sierra County Loyalton	Siskiyou County Dorris	Dunsmuir
Undistributed Engineering and Admin						
Force Account	\$26,118	\$1,337,465	\$—	\$—	\$2,550	\$24,719
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	13,295
Total Undistributed Engineering and Administration	26,118	1,337,465	—	—	2,550	38,014
Construction and Rights of Way						
New Street Construction						
Force Account	—	151,455	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,518,585	33,684	—	—	—
Street Reconstruction						
Force Account	—	165,307	—	—	—	—
Government Contract	—	—	—	12,000	—	—
Private Contract	1,041,119	1,026,345	60,987	—	847	1,258
Signals, Safety Devices, and Street Lights						
Force Account	—	28,919	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	12,930	—	10,501	7,291	—
Pedestrian Ways and Bikepaths						
Force Account	—	111	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,041,119	3,903,652	94,671	22,501	8,138	1,258
Right of Way Acquisition	—	94,344	—	—	—	—
Total Construction and Rights of Way	1,041,119	3,997,996	94,671	22,501	8,138	1,258
Maintenance						
Patching						
Force Account	152,266	—	—	—	—	42,153
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	20,719	—
Overlay and Sealing						
Force Account	1,473	410,666	—	—	—	73,942
Government Contract	—	—	—	—	—	—
Private Contract	—	999,040	—	—	—	74,215
Streets Lights & Traffic Signals						
Force Account	67,047	630,620	—	—	—	—
Government Contract	—	123,075	—	—	—	—
Private Contract	—	—	26,838	—	12,669	26,262
Snow Removal						
Force Account	—	—	—	—	—	14,041
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	882	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	156,825	760,400	—	—	—	30,069
Government Contract	—	—	—	7,934	—	—
Private Contract	—	1,163,363	215,339	18,746	—	7,219
Total Maintenance	378,493	4,087,164	242,177	26,680	33,388	267,901
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,445,730	\$9,422,625	\$336,848	\$49,181	\$44,076	\$307,173

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Siskiyou Cont'd					
	Etna	Fort Jones	Montague	Mt. Shasta	Tulelake	Weed
Undistributed Engineering and Admin						
Force Account	\$963	\$—	\$—	\$20,369	\$62	\$—
Government Contract	—	—	—	—	—	—
Private Contract	3,972	13,444	—	3,072	14,987	—
Total Undistributed Engineering and Administration	4,935	13,444	—	23,441	15,049	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	511,810	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,776	138,616	—	2,056,768	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	8,670	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	137,712	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,776	138,616	520,480	2,194,480	—	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,776	138,616	520,480	2,194,480	—	—
Maintenance						
Patching						
Force Account	—	11,298	35,040	—	14,354	20,618
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	5,304	—	22,455
Overlay and Sealing						
Force Account	—	—	75,143	7,032	—	33,403
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	33,730	—	28,426
Streets Lights & Traffic Signals						
Force Account	—	—	7,114	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	8,402	10,647	—	34,414	15,944	26,196
Snow Removal						
Force Account	—	—	—	109,227	—	47,204
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	28,808	—	14,195
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	21,805	14,385	3,477	295,113	4,286	36,116
Government Contract	—	—	—	—	—	—
Private Contract	5,603	—	—	—	10,234	24,793
Total Maintenance	35,810	36,330	120,774	513,628	44,818	253,406
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$45,521	\$188,390	\$641,254	\$2,731,549	\$59,867	\$253,406

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Siskiyou Cont'd Yreka	Solano County Benicia	Dixon	Fairfield	Rio Vista	Suisun City
Undistributed Engineering and Admin						
Force Account	\$139,631	\$239,623	\$164,911	\$1,346,700	\$10,702	\$—
Government Contract	—	—	—	—	—	—
Private Contract	4,231	20,832	—	81,032	—	443,161
Total Undistributed Engineering and Administration	143,862	260,455	164,911	1,427,732	10,702	443,161
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	6,764,670	—	—
Street Reconstruction						
Force Account	—	—	—	—	2,309	—
Government Contract	—	—	—	—	—	—
Private Contract	—	141,867	—	1,771,324	195,115	1,281,299
Signals, Safety Devices, and Street Lights						
Force Account	—	—	59,677	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	83,993	785,742	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	26,706	—	154,981	—	293,331
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	167,945	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	336,518	143,670	9,476,717	197,424	1,574,630
Right of Way Acquisition	—	—	—	—	—	17,892
Total Construction and Rights of Way	—	336,518	143,670	9,476,717	197,424	1,592,522
Maintenance						
Patching						
Force Account	194,464	—	—	—	—	52,800
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	37,605
Overlay and Sealing						
Force Account	—	—	108,682	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,082,629	—	1,667,350	—	276,517
Streets Lights & Traffic Signals						
Force Account	1,407	106,360	24,649	—	—	25,422
Government Contract	—	—	—	—	—	—
Private Contract	51,745	174,771	—	1,829,943	62,576	97,970
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	403,454	687,497	415,951	4,794,031	105,853	117,334
Government Contract	—	—	—	—	—	—
Private Contract	28,648	23,757	—	366,520	51,240	240,508
Total Maintenance	679,718	2,075,014	549,282	8,657,844	219,669	848,156
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$823,580	\$2,671,987	\$857,863	\$19,562,293	\$427,795	\$2,883,839

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Solano Cont'd Vacaville	Vallejo	Sonoma County Cloverdale	Cotati	Healdsburg	Petaluma
Undistributed Engineering and Admin						
Force Account	\$1,034,071	\$800,656	\$—	\$—	\$—	\$699,562
Government Contract	—	—	—	—	—	13,237
Private Contract	—	918,809	—	—	—	369,325
Total Undistributed Engineering and Administration	1,034,071	1,719,465	—	—	—	1,082,124
Construction and Rights of Way						
New Street Construction						
Force Account	(1,008)	—	—	—	56,107	50
Government Contract	—	—	—	—	—	—
Private Contract	64,980	4,148,364	—	—	5,278	17,805
Street Reconstruction						
Force Account	1,149,199	261,696	—	—	10,719	187,644
Government Contract	—	—	—	—	—	25,247
Private Contract	5,928,013	6,723,584	768,139	711,939	—	4,288,454
Signals, Safety Devices, and Street Lights						
Force Account	218,497	—	—	—	1,143	—
Government Contract	—	—	—	—	—	—
Private Contract	196,168	—	—	82,850	—	34,880
Pedestrian Ways and Bikepaths						
Force Account	46,873	—	—	—	19,202	—
Government Contract	—	—	—	—	—	—
Private Contract	278,558	—	—	122,957	—	8,024
Storm Drains						
Force Account	—	—	—	—	—	65,431
Government Contract	—	—	—	—	—	72
Private Contract	—	—	—	511,599	—	1,037,583
Storm Damage						
Force Account	—	—	—	—	—	4,885
Government Contract	—	—	—	—	—	5,857
Private Contract	—	—	—	—	—	361,575
Total Construction	7,881,280	11,133,644	768,139	1,429,345	92,449	6,037,507
Right of Way Acquisition	355,530	—	—	—	—	—
Total Construction and Rights of Way	8,236,810	11,133,644	768,139	1,429,345	92,449	6,037,507
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	62,257	—	—	—	30,592	820
Government Contract	—	—	—	—	—	—
Private Contract	1,177,231	5,574,538	—	—	332,721	500,125
Streets Lights & Traffic Signals						
Force Account	—	—	6,096	—	102	493,479
Government Contract	—	—	—	—	—	—
Private Contract	—	808,187	—	—	3,350	757,545
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	234
Other Street Purpose Maintenance						
Force Account	1,239,969	—	202,636	282,397	28,079	224,953
Government Contract	—	—	—	—	—	—
Private Contract	801,270	—	250,484	65,200	127,786	163,893
Total Maintenance	3,280,727	6,382,725	459,216	347,597	522,630	2,141,049
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$12,551,608	\$19,235,834	\$1,227,355	\$1,776,942	\$615,079	\$9,260,680

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Sonoma Cont'd Rohnert Park	Santa Rosa	Sebastopol	Sonoma	Windsor	Stanislaus County Ceres
Undistributed Engineering and Admin						
Force Account	\$112,551	\$2,373,787	\$138,504	\$—	\$50,000	\$185,366
Government Contract	—	—	10,680	—	—	—
Private Contract	1,037	57,704	5,858	—	—	—
Total Undistributed Engineering and Administration	113,588	2,431,491	155,042	—	50,000	185,366
Construction and Rights of Way						
New Street Construction						
Force Account	27,525	138,647	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	683,395	420,413	—	—	34,800	—
Street Reconstruction						
Force Account	226,949	568,639	203,451	—	—	—
Government Contract	—	—	1,386	—	—	—
Private Contract	37,061	1,253,483	—	140,119	2,550,469	105,517
Signals, Safety Devices, and Street Lights						
Force Account	—	403,141	3,633	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	152,189	468,758	—	40,576	—	29,272
Pedestrian Ways and Bikepaths						
Force Account	—	241,522	44,984	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	20,857	910,667	—	—	—	512,987
Storm Drains						
Force Account	—	112,586	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	574,800	—	100,000	2,647,526	40,098
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,147,976	5,092,656	253,454	280,695	5,232,795	687,874
Right of Way Acquisition	—	142	—	—	—	—
Total Construction and Rights of Way	1,147,976	5,092,798	253,454	280,695	5,232,795	687,874
Maintenance						
Patching						
Force Account	113,892	1,517,531	24,535	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	12,008	14,296	—	—	—	—
Overlay and Sealing						
Force Account	113,892	202,821	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	34,971	1,280,096	—	—	471,407	—
Streets Lights & Traffic Signals						
Force Account	171,032	1,281,868	32,762	—	71,008	—
Government Contract	—	27,892	—	—	—	—
Private Contract	274,718	1,577,955	92,576	1,523	928,870	126,667
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	218,691	3,089,206	57,751	619,669	206,090	—
Government Contract	—	—	—	—	—	—
Private Contract	155,548	524,832	—	215,333	948,875	906,679
Total Maintenance	1,094,752	9,516,497	207,624	836,525	2,626,250	1,033,346
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,356,316	\$17,040,786	\$616,120	\$1,117,220	\$7,909,045	\$1,906,586

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Stanislaus Cont'd Hughson	Modesto	Newman	Oakdale	Patterson	Riverbank
Undistributed Engineering and Admin						
Force Account	\$87,135	\$2,734,966	\$83,635	\$—	\$17,999	\$575
Government Contract	—	—	—	—	—	—
Private Contract	—	1,164,994	15,877	—	—	—
Total Undistributed Engineering and Administration	87,135	3,899,960	99,512	—	17,999	575
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	405,105	—	—	—	—
Street Reconstruction						
Force Account	—	—	4,485	—	—	—
Government Contract	—	60,914	—	—	—	—
Private Contract	713,166	4,784,410	2,089,370	392,640	401,207	—
Signals, Safety Devices, and Street Lights						
Force Account	—	9,507	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,127,897	—	317,716	8,846	9,115
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,115,460	4,063	9,337	—	—
Storm Drains						
Force Account	—	557,953	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	48,417	2,535,491	—	26,875	8,700	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	761,583	10,596,737	2,097,918	746,568	418,753	9,115
Right of Way Acquisition	—	1,064,036	—	—	—	—
Total Construction and Rights of Way	761,583	11,660,773	2,097,918	746,568	418,753	9,115
Maintenance						
Patching						
Force Account	—	1,131,478	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,252,299	—	—	1,471	—
Overlay and Sealing						
Force Account	—	6	22,246	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,171,525	45,511	114,503	67,466	11,595
Streets Lights & Traffic Signals						
Force Account	—	1,890,179	—	225,517	—	2,939
Government Contract	—	—	—	—	—	—
Private Contract	11,562	2,526,216	24,706	—	—	1,362
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	61,279	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	15,271	2,370,131	149,262	319,237	478,710	312,885
Government Contract	—	—	—	—	—	—
Private Contract	159,458	1,816,226	72,953	—	43,049	178,749
Total Maintenance	186,291	12,158,060	314,678	720,536	590,696	507,530
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,035,009	\$27,718,793	\$2,512,108	\$1,467,104	\$1,027,448	\$517,220

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Stanislaus Cont'd Turlock	Waterford	Sutter County Live Oak	Yuba City	Tehama County Corning	Red Bluff
Undistributed Engineering and Admin						
Force Account	\$—	\$26,645	\$26,567	\$426,696	\$—	\$3,000
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Undistributed Engineering and Administration	—	26,645	26,567	426,696	—	3,000
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	763,736	—	—
Street Reconstruction						
Force Account	80,510	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,565,371	—	487,159	107,000	1,010,252	—
Signals, Safety Devices, and Street Lights						
Force Account	28,485	—	—	—	1,582	—
Government Contract	—	—	—	—	—	—
Private Contract	188,839	10,500	—	277,657	—	—
Pedestrian Ways and Bikepaths						
Force Account	211	1,210	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	471,710	264,179	—	905,767	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	177,973	—	461	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,335,126	453,862	487,159	2,054,621	1,011,834	—
Right of Way Acquisition	—	—	—	565,469	—	—
Total Construction and Rights of Way	2,335,126	453,862	487,159	2,620,090	1,011,834	—
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	34,783	—	—
Overlay and Sealing						
Force Account	138,486	—	—	—	—	—
Government Contract	—	72,648	—	—	—	—
Private Contract	995,358	—	39,210	519,246	—	—
Streets Lights & Traffic Signals						
Force Account	85,562	—	—	—	—	—
Government Contract	—	—	8,276	—	—	—
Private Contract	132,230	—	—	584,830	67,515	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	17,624	—	—
Other Street Purpose Maintenance						
Force Account	1,205,050	215,302	14,794	1,632,833	182,112	652,414
Government Contract	—	—	—	—	—	—
Private Contract	804,990	—	45,582	1,850	230,734	621,245
Total Maintenance	3,361,676	287,950	107,862	2,791,166	480,361	1,273,659
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,696,802	\$768,457	\$621,588	\$5,837,952	\$1,492,195	\$1,276,659

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Tehama Cont'd Tehama	Tulare County Dinuba	Exeter	Farmersville	Lindsay	Porterville
Undistributed Engineering and Admin						
Force Account	\$4,679	\$12,056	\$—	\$—	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Undistributed Engineering and Administration	4,679	12,056	—	—	—	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	38,354	—	—	—	—	—
Street Reconstruction						
Force Account	8,106	148,997	—	—	120,071	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	42,564	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	46,460	148,997	—	42,564	120,071	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	46,460	148,997	—	42,564	120,071	—
Maintenance						
Patching						
Force Account	—	—	—	175,245	12,637	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	26,116	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	160,588	222,659	—	—
Streets Lights & Traffic Signals						
Force Account	442	320,379	—	13,815	62,467	—
Government Contract	—	—	—	—	—	—
Private Contract	5,194	—	57,533	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	7,088	411,220	—	—	490,771	—
Government Contract	—	—	993	5,788	—	—
Private Contract	8,378	—	93,709	13,790	—	—
Total Maintenance	21,102	757,715	312,823	431,297	565,875	—
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$72,241	\$918,768	\$312,823	\$473,861	\$685,946	\$—

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Tulare Cont'd Tulare	Visalia	Woodlake	Tuolumne County Sonora	Ventura County Camarillo	Fillmore
Undistributed Engineering and Admin						
Force Account	\$—	\$783,263	\$—	\$—	\$1,393,263	\$42,216
Government Contract	—	—	—	—	—	—
Private Contract	6,649	—	47,786	25,108	1,071,328	4,724
Total Undistributed Engineering and Administration	6,649	783,263	47,786	25,108	2,464,591	46,940
Construction and Rights of Way						
New Street Construction						
Force Account	—	121,492	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	757,147	1,314,964	—	—	—	—
Street Reconstruction						
Force Account	—	382,128	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	45,203	1,464,944	178,792	—	5,395,418	28,120
Signals, Safety Devices, and Street Lights						
Force Account	—	34,883	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	95,887	549,689	—	—	10,063	—
Pedestrian Ways and Bikepaths						
Force Account	—	57,612	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	54,276	—	—	42,874	—
Storm Drains						
Force Account	—	45,265	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	430,153	—	—	37,337	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	898,237	4,455,406	178,792	—	5,485,692	28,120
Right of Way Acquisition	—	251,693	—	17,914	—	—
Total Construction and Rights of Way	898,237	4,707,099	178,792	17,914	5,485,692	28,120
Maintenance						
Patching						
Force Account	856,307	119,141	—	6,215	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	335,168	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	8,135	88,545	190,485	2,762,523	—
Streets Lights & Traffic Signals						
Force Account	232,942	912,849	—	83,996	118,778	—
Government Contract	—	—	—	—	—	—
Private Contract	—	30,150	—	—	512,792	71,873
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	17,700	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	64
Other Street Purpose Maintenance						
Force Account	146,950	1,473,698	77,169	393,637	2,993,145	301,365
Government Contract	—	—	—	—	—	—
Private Contract	—	148,599	71,319	9,530	949,694	265,482
Total Maintenance	1,236,199	3,045,440	237,033	683,863	7,336,932	638,784
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,141,085	\$8,535,802	\$463,611	\$726,885	\$15,287,215	\$713,844

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Ventura Cont'd Moorpark	Ojai	Oxnard	Port Hueneme	San Buenaventura	Santa Paula
Undistributed Engineering and Admin						
Force Account	\$15,413	\$54,968	\$124,820	\$832,204	\$953,970	\$124,153
Government Contract	—	—	—	—	—	—
Private Contract	19,251	19,130	159,455	132,217	12,111	34,354
Total Undistributed Engineering and Administration	34,664	74,098	284,275	964,421	966,081	158,507
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	325,254	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	27,997	—	3,311,281	—	—	—
Street Reconstruction						
Force Account	—	—	303,714	—	365,657	—
Government Contract	—	—	—	—	—	—
Private Contract	1,242,703	5,023	6,806,429	803,885	3,109,665	279,276
Signals, Safety Devices, and Street Lights						
Force Account	—	—	22,026	—	29,493	—
Government Contract	—	—	—	—	—	—
Private Contract	84,695	38,757	392,426	88,029	409,698	56,640
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	194	9,500	—
Government Contract	—	—	—	—	—	—
Private Contract	207	14,473	—	8,682	46,053	33,038
Storm Drains						
Force Account	—	—	218,556	—	58,838	—
Government Contract	—	—	—	—	—	—
Private Contract	—	4,752	163,046	—	97,740	27,148
Storm Damage						
Force Account	—	—	—	—	9,126	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	448,861	—
Total Construction	1,355,602	63,005	11,542,732	900,790	4,584,631	396,102
Right of Way Acquisition	—	—	—	—	4,470	—
Total Construction and Rights of Way	1,355,602	63,005	11,542,732	900,790	4,589,101	396,102
Maintenance						
Patching						
Force Account	—	—	289,429	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	188,935	—	—	—
Overlay and Sealing						
Force Account	—	—	578,858	4,900	1,038,481	—
Government Contract	—	—	—	—	—	—
Private Contract	—	102,252	377,869	203,296	4,143,916	—
Streets Lights & Traffic Signals						
Force Account	6,445	—	397,938	—	2,306,426	—
Government Contract	—	—	—	—	—	—
Private Contract	—	76,056	1,421,133	—	94,029	201,906
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	120,466
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	(20,032)
Other Street Purpose Maintenance						
Force Account	797,532	419,410	1,488,846	214,212	3,326,563	187,148
Government Contract	—	—	—	—	—	—
Private Contract	23,768	—	2,038,035	544,543	1,659,929	393,450
Total Maintenance	827,745	597,718	6,781,043	966,951	12,569,344	882,938
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,218,011	\$734,821	\$18,608,050	\$2,832,162	\$18,124,526	\$1,437,547

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Ventura Cont'd Simi Valley	Thousand Oaks	Yolo County Davis	West Sacramento	Winters	Woodland
Undistributed Engineering and Admin						
Force Account	\$3,307,065	\$3,209,784	\$1,025,505	\$296,117	\$—	\$49,724
Government Contract	—	—	—	—	—	—
Private Contract	579,680	—	117,894	135,152	—	196,037
Total Undistributed Engineering and Administration	3,886,745	3,209,784	1,143,399	431,269	—	245,761
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	84,731	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	367,991	—	—	1,903,832	—	—
Street Reconstruction						
Force Account	—	—	658,256	—	—	3,309,004
Government Contract	—	—	—	—	—	—
Private Contract	27,520	6,106,719	625,982	265,753	45,720	42,664
Signals, Safety Devices, and Street Lights						
Force Account	—	—	6,885	—	—	699,883
Government Contract	—	—	—	—	—	—
Private Contract	—	1,255,469	25,223	247,431	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	142,644	—	—	58,940
Government Contract	—	—	—	—	—	—
Private Contract	—	698,421	1,570,648	152,747	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	166,305	395,005	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,118,139	—	—	—	—	—
Total Construction	1,679,955	8,455,614	3,114,369	2,569,763	45,720	4,110,491
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,679,955	8,455,614	3,114,369	2,569,763	45,720	4,110,491
Maintenance						
Patching						
Force Account	—	—	535,757	160,326	2,337	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,430,246	—	—	—
Overlay and Sealing						
Force Account	—	—	—	68,638	—	1,316,720
Government Contract	—	—	—	—	—	—
Private Contract	5,311,865	3,956,243	—	1,791,962	—	30,329
Streets Lights & Traffic Signals						
Force Account	—	322,451	1,347,607	—	—	469,827
Government Contract	—	—	—	—	—	—
Private Contract	2,141,113	—	78,791	923,448	—	77,237
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	8,419	—	16,806	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,693,625	4,000,518	748,657	260,074	121,554	1,513,569
Government Contract	—	—	—	—	—	—
Private Contract	3,932,636	1,478,705	225,029	103,221	—	359,660
Total Maintenance	14,079,239	9,766,336	4,366,087	3,324,475	123,891	3,767,342
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$19,645,939	\$21,431,734	\$8,623,855	\$6,325,507	\$169,611	\$8,123,594

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Yuba Cont'd Marysville	Wheatland	All Cities
Undistributed Engineering and Admin			
Force Account	\$9,929	\$—	\$321,054,813
Government Contract	—	—	2,315,148
Private Contract	—	—	60,878,963
Total Undistributed Engineering and Administration	9,929	—	384,248,924
Construction and Rights of Way			
New Street Construction			
Force Account	—	—	29,054,751
Government Contract	—	—	2,036,512
Private Contract	—	150,000	264,516,638
Street Reconstruction			
Force Account	8,613	—	254,012,528
Government Contract	—	—	2,936,154
Private Contract	1,048,770	—	805,443,278
Signals, Safety Devices, and Street Lights			
Force Account	—	—	43,952,754
Government Contract	—	—	891,541
Private Contract	—	15,301	111,021,970
Pedestrian Ways and Bikepaths			
Force Account	—	—	13,856,547
Government Contract	—	—	143,976
Private Contract	234,119	—	79,491,269
Storm Drains			
Force Account	—	—	10,273,269
Government Contract	—	—	60,955
Private Contract	—	—	66,802,131
Storm Damage			
Force Account	—	—	292,326
Government Contract	—	—	5,857
Private Contract	—	—	3,786,241
Total Construction	1,291,502	165,301	1,688,578,697
Right of Way Acquisition	—	—	40,903,947
Total Construction and Rights of Way	1,291,502	165,301	1,729,482,644
Maintenance			
Patching			
Force Account	238,276	—	48,672,031
Government Contract	—	—	287,626
Private Contract	—	—	14,610,639
Overlay and Sealing			
Force Account	87,894	—	93,351,883
Government Contract	—	—	1,268,580
Private Contract	—	—	202,197,921
Streets Lights & Traffic Signals			
Force Account	50,700	—	178,898,284
Government Contract	—	—	7,067,363
Private Contract	—	—	144,260,033
Snow Removal			
Force Account	—	—	2,929,674
Government Contract	—	—	—
Private Contract	—	—	1,878,242
Storm Damage			
Force Account	—	—	5,947,128
Government Contract	—	—	99,498
Private Contract	—	—	4,068,790
Other Street Purpose Maintenance			
Force Account	30,934	94,605	499,522,212
Government Contract	—	—	10,778,294
Private Contract	—	—	274,470,435
Total Maintenance	407,804	94,605	1,490,308,633
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,709,235	\$259,906	\$3,604,040,201

Table 7. Counties

Summary of Receipts, Expenditures, Unpaid Obligations and Restricted Balances for Road Purposes

Fiscal Year 2001 - 02

Counties	Fund Balance July 1, 2001	Monies Made Available During Fiscal Year	Expenditures for Road Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Fund Balance June 30, 2002	Fund Balance Unavailable June 30, 2002	Fund Balance Available June 30, 2002
Alameda	\$ 28,969,219	\$ 30,930,344	\$ 35,804,140	\$ 24,095,423	\$ 9,831,630	\$ 14,263,793
Alpine	1,118,108	1,124,510	1,056,215	1,186,403	—	1,186,403
Amador	2,075,205	3,270,594	3,577,447	1,768,352	1,361,219	407,133
Butte	5,302,731	13,545,038	14,055,368	4,792,401	115,159	4,677,242
Calaveras	3,241,748	5,729,874	6,779,189	2,192,433	1,366,918	825,515
Colusa	1,895,156	4,380,375	4,670,887	1,604,644	197,616	1,407,028
Contra Costa	34,581,273	25,100,798	27,559,760	32,122,311	4,783,202	27,339,109
Del Norte	3,452,799	3,178,115	3,491,586	3,139,328	214,471	2,924,857
El Dorado	33,405,829	40,547,683	30,237,935	43,715,577	1,085,352	42,630,225
Fresno	21,789,098	34,667,205	38,607,424	17,848,879	10,914,440	6,934,439
Glenn	349,429	4,085,157	4,221,173	213,413	213,413	—
Humboldt	1,411,899	12,824,964	13,693,521	543,342	16,314	527,028
Imperial	6,705,357	10,868,534	14,342,763	3,231,128	659,139	2,571,989
Inyo	2,421,772	3,911,577	4,453,422	1,879,927	156,753	1,723,174
Kern	10,708,368	24,523,038	25,681,968	9,549,438	8,372,529	1,176,909
Kings	585,034	5,968,471	5,130,244	1,423,261	1,386,118	37,143
Lake	1,799,036	6,837,418	6,615,854	2,020,600	1,455,860	564,740
Lassen	2,715,236	7,466,725	6,758,768	3,423,193	1,629,559	1,793,634
Los Angeles	153,149,071	205,369,210	214,185,382	144,332,899	83,979,717	60,353,182
Madera	4,813,235	11,785,364	13,040,029	3,558,570	1,531,782	2,026,788
Marin	2,472,016	13,156,734	14,597,732	1,031,018	284,530	746,488
Mariposa	369,653	4,096,393	4,395,104	70,942	—	70,942
Mendocino	2,049,446	9,289,750	10,317,979	1,021,217	773,675	247,542
Merced	2,735,285	8,974,444	10,457,669	1,252,060	975,411	276,649
Modoc	2,311,550	10,842,665	9,640,003	3,514,212	330,034	3,184,178
Mono	1,300,748	5,371,055	4,975,426	1,696,377	361,714	1,334,663
Monterey	9,120,275	27,286,078	33,660,718	2,745,635	2,745,635	—
Napa	4,962,534	4,864,712	5,827,820	3,999,426	666,823	3,332,603
Nevada	3,041,092	8,103,160	8,325,136	2,819,116	439,997	2,379,119
Orange	89,015,228	39,406,337	33,469,367	94,952,198	77,453,829	17,498,369
Placer	16,641,362	22,918,646	21,856,876	17,703,132	3,682,613	14,020,519
Plumas	4,592,371	9,072,436	7,493,977	6,170,830	2,438,579	3,732,251
Riverside	74,000,566	63,078,845	72,506,491	64,572,920	62,908,345	1,664,575
Sacramento	30,393,051	48,631,474	69,897,116	9,127,409	3,944,829	5,182,580
San Benito	2,465,323	3,934,987	3,990,405	2,409,905	542,304	1,867,601
San Bernardino	39,865,674	47,531,339	49,741,148	37,655,865	5,726,857	31,929,008
San Diego	37,306,579	67,477,579	77,910,989	26,873,169	23,324,727	3,548,442
San Francisco	5,780,965	16,543,154	18,404,505	3,919,614	2,081,399	1,838,215
San Joaquin	31,544,553	28,910,631	35,703,999	24,751,185	18,020,398	6,730,787
San Luis Obispo	17,277,822	17,996,023	18,629,198	16,644,647	15,541,631	1,103,016
San Mateo	19,907,745	17,368,087	23,792,090	13,483,742	12,749,820	733,922
Santa Barbara	8,580,362	47,776,952	43,031,489	13,325,825	6,093,638	7,232,187
Santa Clara	25,180,723	47,062,741	55,069,665	17,173,799	10,907,353	6,266,446
Santa Cruz	11,687,422	21,027,784	23,285,250	9,429,956	8,694,840	735,116
Shasta	8,646,808	15,613,748	18,087,075	6,173,481	6,173,481	—
Sierra	1,236,083	2,893,426	2,992,183	1,137,326	400,701	736,625
Siskiyou	4,804,160	11,890,339	13,876,796	2,817,703	684,521	2,133,182
Solano	4,999,986	10,295,588	10,643,872	4,651,702	1,053,921	3,597,781
Sonoma	12,445,623	31,162,839	33,642,716	9,965,746	8,618,085	1,347,661
Stanislaus	6,500,385	18,978,943	20,942,484	4,536,844	489,491	4,047,353
Sutter	2,594,123	9,519,108	8,624,989	3,488,242	413,679	3,074,563
Tehama	3,207,449	8,231,761	8,075,586	3,363,624	1,137,967	2,225,657
Trinity	3,646,352	8,345,726	7,511,320	4,480,758	1,181,190	3,299,568
Tulare	6,976,743	19,712,628	19,825,995	6,863,376	6,576,339	287,037
Tuolumne	2,313,945	8,369,170	8,356,883	2,326,232	212,299	2,113,933
Ventura	29,509,673	20,397,127	19,881,262	30,025,538	25,519,636	4,505,902
Yolo	3,593,532	6,257,982	8,142,537	1,708,977	545,104	1,163,873
Yuba	1,453,081	3,587,142	4,173,914	866,309	180,774	685,535
Totals	\$ 855,019,891	\$ 1,222,092,527	\$ 1,315,720,839	\$ 761,391,579	\$ 443,147,360	\$ 318,244,219

Table 8. Counties
Analysis of Restricted Balances as of June 30, 2002
Fiscal Year 2001 - 02

County	Highway Users Tax	Traffic Congestion Relief	Sec . 99234 P.U. Code	Sec . 99400 (A) P.U. Code	All Other Sources	Total Fund Balance June 30, 2002
Alameda	\$ 2,520,570	\$ 319,315	\$ —	\$ —	\$ 21,255,538	\$ 24,095,423
Alpine	—	—	—	—	1,186,403	1,186,403
Amador	—	191,151	—	771,663	805,538	1,768,352
Butte	3,364,064	—	—	—	1,428,337	4,792,401
Calaveras	—	26,423	—	—	2,166,010	2,192,433
Colusa	1	134,238	—	—	1,470,405	1,604,644
Contra Costa	3,176,973	1,724,844	—	—	27,220,494	32,122,311
Del Norte	6,477	—	—	—	3,132,851	3,139,328
El Dorado	—	—	—	103	43,715,474	43,715,577
Fresno	—	—	1,139,149	—	16,709,730	17,848,879
Glenn	—	—	—	—	213,413	213,413
Humboldt	—	—	—	—	543,342	543,342
Imperial	—	—	45,942	—	3,185,186	3,231,128
Inyo	—	152,983	—	—	1,726,944	1,879,927
Kern	—	124,815	(509,950)	—	9,934,573	9,549,438
Kings	—	—	—	—	1,423,261	1,423,261
Lake	771	81,831	—	—	1,937,998	2,020,600
Lassen	895,450	304,974	—	—	2,222,769	3,423,193
Los Angeles	—	—	314,317	—	144,018,582	144,332,899
Madera	—	232,486	—	—	3,326,084	3,558,570
Marin	—	—	—	—	1,031,018	1,031,018
Mariposa	70,942	—	—	—	—	70,942
Mendocino	—	40,873	—	—	980,344	1,021,217
Merced	—	70,267	—	—	1,181,793	1,252,060
Modoc	—	—	—	—	3,514,212	3,514,212
Mono	—	194,731	—	843	1,500,803	1,696,377
Monterey	—	—	65,690	—	2,679,945	2,745,635
Napa	—	—	—	—	3,999,426	3,999,426
Nevada	—	372,541	—	—	2,446,575	2,819,116
Orange	—	—	—	—	94,952,198	94,952,198
Placer	—	821,083	—	—	16,882,049	17,703,132
Plumas	—	—	—	—	6,170,830	6,170,830
Riverside	—	1,007,843	163,287	650,395	62,751,395	64,572,920
Sacramento	8,866,769	—	260,640	—	—	9,127,409
San Benito	168,852	201,860	—	—	2,039,193	2,409,905
San Bernardino	—	1,184,206	—	—	36,471,659	37,655,865
San Diego	21,813,320	5,059,849	—	—	—	26,873,169
San Francisco	—	958,626	—	—	2,960,988	3,919,614
San Joaquin	3,238,751	121,693	—	—	21,390,741	24,751,185
San Luis Obispo	—	73,090	—	—	16,571,557	16,644,647
San Mateo	—	1,279,567	—	—	12,204,175	13,483,742
Santa Barbara	—	911,948	—	—	12,413,877	13,325,825
Santa Clara	—	3,033,716	—	—	14,140,083	17,173,799
Santa Cruz	—	609,363	—	44,385	8,776,208	9,429,956
Shasta	2	60,070	—	446,050	5,667,359	6,173,481
Sierra	—	—	—	—	1,137,326	1,137,326
Siskiyou	—	—	—	—	2,817,703	2,817,703
Solano	460,171	—	—	—	4,191,531	4,651,702
Sonoma	2,067	1,263,197	—	—	8,700,482	9,965,746
Stanislaus	—	1,150,189	—	—	3,386,655	4,536,844
Sutter	—	—	—	—	3,488,242	3,488,242
Tehama	—	—	—	—	3,363,624	3,363,624
Trinity	—	—	—	—	4,480,758	4,480,758
Tulare	—	—	—	—	6,863,376	6,863,376
Tuolumne	—	—	40,086	—	2,286,146	2,326,232
Ventura	4,632,026	382,213	—	—	25,011,299	30,025,538
Yolo	—	—	—	—	1,708,977	1,708,977
Yuba	—	47,690	—	—	818,619	866,309
Totals	\$ 49,217,206	\$ 22,137,675	\$ 1,519,161	\$ 1,913,439	\$ 686,604,098	\$ 761,391,579

Table 9. Counties
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2001 - 02

	Alameda	Alpine	Amador	Butte	Calaveras	Colusa
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$18,337	\$18,337	\$18,337	\$20,004	\$18,337	\$18,337
Sec. 2104(b) S. & H. Code	—	130,483	42,343	68,637	95,929	—
Sec. 2104(c) S. & H. Code	12,050	—	619	805	—	1,554
Sec. 2104(d, e, & f) S. & H. Code	13,047,906	92,847	510,462	2,408,138	655,580	528,651
Sec. 2105 S. & H. Code	6,017,446	122,515	424,412	1,753,752	636,064	500,936
Sec. 2106 S. & H. Code	434,214	18,227	175,668	516,866	272,100	91,881
Total Gas Tax Apportionments	19,529,953	382,409	1,171,841	4,768,202	1,678,010	1,141,359
Traffic Congestion Relief	2,446,919	39,640	199,929	750,372	299,904	234,795
Motor Vehicle License(In-Lieu Tax)	431,644	—	—	—	1,055,125	903,407
Other State Aid	2,604,860	196,812	40,820	3,818,437	304,437	697,411
Total Monies Made Available by State	25,013,376	618,861	1,412,590	9,337,011	3,337,476	2,976,972
Monies Made Available by Federal Government	861,607	425,324	624,895	1,754,675	1,269,582	363,417
Monies Made Available by Cities and Districts	498,921	—	—	80,402	—	—
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes						
Traffic Fines and Forfeitures	11,051	3,193	40,536	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	822,350	41,885	59,986	138,447	97,065	109,403
Other General Purpose Funds	1,604,853	—	812,000	—	161,970	—
Section 99234 P. U. Code	10,000	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	291,111	1,205,965	294,375	—
Other Receipts from Local Sources	2,108,186	35,247	29,476	1,028,538	129,153	304,436
Total Monies Made Available from County and Local Sources	4,556,440	80,325	1,233,109	2,372,950	1,122,816	1,039,986
Grand Total Monies Made Available	<u>\$30,930,344</u>	<u>\$1,124,510</u>	<u>\$3,270,594</u>	<u>\$13,545,038</u>	<u>\$5,729,874</u>	<u>\$4,380,375</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2001 - 02

	Contra Costa	Del Norte	El Dorado	Fresno	Glenn	Humboldt
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$18,337	\$18,337	\$18,337	\$18,337	\$18,337	\$18,337
Sec. 2104(b) S. & H. Code	—	19,744	830,355	96,673	6,134	43,037
Sec. 2104(c) S. & H. Code	48,469	1,150	—	2,929	—	22,619
Sec. 2104(d, e, & f) S. & H. Code	9,189,739	269,139	2,001,701	6,513,677	641,431	1,431,382
Sec. 2105 S. & H. Code	4,450,660	271,521	1,584,829	4,507,041	614,320	1,221,788
Sec. 2106 S. & H. Code	888,616	102,201	693,645	909,901	118,479	378,397
Total Gas Tax Apportionments	14,595,821	682,092	5,128,867	12,048,558	1,398,701	3,115,560
Traffic Congestion Relief	1,818,900	128,033	636,960	2,121,266	288,945	575,563
Motor Vehicle License(In-Lieu Tax)	—	—	—	3,912,597	—	244,067
Other State Aid	159,525	1,024,242	2,458,388	623,576	1,562,963	4,614,190
Total Monies Made Available by State	16,574,246	1,834,367	8,224,215	18,705,997	3,250,609	8,549,380
Monies Made Available by Federal Government	3,084,729	1,219,505	2,722,421	5,398,517	687,656	1,908,156
Monies Made Available by Cities and Districts	163,231	44,569	686,477	—	—	70,262
Monies Made Available from County and Local Sources						
Sources						
Monies Made Available by Road Taxes	—	—	2,336,278	—	—	1,434,296
Traffic Fines and Forfeitures	—	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	159,090	56,359	1,379,729	511,989	13,265	—
Other General Purpose Funds	203,325	—	1,674,774	1,656,794	—	—
Section 99234 P. U. Code	299,100	—	—	125,374	—	—
Section 99400(a) P. U. Code	—	—	821,619	2,859,683	81,000	776,518
Other Receipts from Local Sources	4,617,077	23,315	22,702,170	5,408,851	52,627	86,352
Total Monies Made Available from County and Local Sources	5,278,592	79,674	28,914,570	10,562,691	146,892	2,297,166
Grand Total Monies Made Available	<u>\$25,100,798</u>	<u>\$3,178,115</u>	<u>\$40,547,683</u>	<u>\$34,667,205</u>	<u>\$4,085,157</u>	<u>\$12,824,964</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2001 - 02

	Imperial	Inyo	Kern	Kings	Lake	Lassen
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$18,337	\$18,337	\$18,337	\$18,337	\$18,337	\$18,337
Sec. 2104(b) S. & H. Code	—	63,082	132,934	—	10,761	151,799
Sec. 2104(c) S. & H. Code	—	—	—	—	—	—
Sec. 2104(d, e, & f) S. & H. Code	1,978,789	808,977	5,784,914	938,860	813,752	674,551
Sec. 2105 S. & H. Code	1,950,742	748,280	4,041,780	894,450	655,039	646,619
Sec. 2106 S. & H. Code	313,753	117,140	1,689,190	179,426	290,222	119,952
Total Gas Tax Apportionments	4,261,621	1,755,816	11,667,155	2,031,073	1,788,111	1,611,258
Traffic Congestion Relief	918,984	352,987	1,904,311	421,408	308,790	304,974
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	1,055,387	1,537,092	447,160	811,026	2,180,889	3,450,289
Total Monies Made Available by State	6,235,992	3,645,895	14,018,626	3,263,507	4,277,790	5,366,521
Monies Made Available by Federal Government	958,722	193,090	1,685,831	—	1,880,232	1,926,967
Monies Made Available by Cities and Districts	—	—	—	—	—	—
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes						
Traffic Fines and Forfeitures	—	—	—	522,083	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	136,032	55,259	231,071	8,439	48,832	125,639
Other General Purpose Funds	—	—	5,749,821	1,844,676	85,482	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	465,921	—	2,026,984	96,463	—	—
Other Receipts from Local Sources	3,071,867	17,333	810,705	233,303	122,776	47,598
Total Monies Made Available from County and Local Sources	3,673,820	72,592	8,818,581	2,704,964	679,396	173,237
Grand Total Monies Made Available	\$10,868,534	\$3,911,577	\$24,523,038	\$5,968,471	\$6,837,418	\$7,466,725

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2001 - 02

	Los Angeles	Madera	Marin	Mariposa	Mendocino	Merced
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$—	\$18,337	\$18,337	\$18,337	\$18,337	\$18,337
Sec. 2104(b) S. & H. Code	—	29,119	—	42,260	40,630	—
Sec. 2104(c) S. & H. Code	—	—	17,330	—	9,552	—
Sec. 2104(d, e, & f) S. & H. Code	81,650,437	1,263,683	2,582,018	426,019	1,208,772	1,874,014
Sec. 2105 S. & H. Code	37,089,879	1,295,456	1,306,326	415,414	1,087,562	1,688,132
Sec. 2106 S. & H. Code	2,748,882	377,574	311,663	121,787	402,943	439,266
Total Gas Tax Apportionments	121,489,198	2,984,169	4,235,674	1,023,817	2,767,796	4,019,749
Traffic Congestion Relief	14,608,706	610,741	571,248	195,939	465,126	795,161
Motor Vehicle License(In-Lieu Tax)	216	—	—	—	—	—
Other State Aid	12,583,153	3,335,488	5,216,532	1,204,909	1,615,824	715,755
Total Monies Made Available by State	148,681,273	6,930,398	10,023,454	2,424,665	4,848,746	5,530,665
Monies Made Available by Federal Government	21,178,241	2,528,736	—	403,181	772,152	1,566,362
Monies Made Available by Cities and Districts	2,808,936	—	—	—	—	—
Monies Made Available from County and Local Sources						
Sources						
Monies Made Available by Road Taxes	14,570,619	—	—	—	—	—
Traffic Fines and Forfeitures	103,990	—	—	51,511	65,077	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	4,262,086	136,432	(40,685)	(7,855)	22,809	73,177
Other General Purpose Funds	—	—	1,635,717	1,078,589	3,135,444	150,000
Section 99234 P. U. Code	716,067	—	—	13,800	—	—
Section 99400(a) P. U. Code	—	1,117,315	—	85,624	48,234	1,137,558
Other Receipts from Local Sources	13,047,998	1,072,483	1,538,248	46,878	397,288	516,682
Total Monies Made Available from County and Local Sources	32,700,760	2,326,230	3,133,280	1,268,547	3,668,852	1,877,417
Grand Total Monies Made Available	<u>\$205,369,210</u>	<u>\$11,785,364</u>	<u>\$13,156,734</u>	<u>\$4,096,393</u>	<u>\$9,289,750</u>	<u>\$8,974,444</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2001 - 02

	Modoc	Mono	Monterey	Napa	Nevada	Orange
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$18,337	\$18,337	\$18,337	\$18,337	\$18,337	\$18,337
Sec. 2104(b) S. & H. Code	126,646	212,462	—	—	192,718	—
Sec. 2104(c) S. & H. Code	—	—	16,963	8,938	3,291	234
Sec. 2104(d, e, & f) S. & H. Code	679,948	488,900	3,509,893	1,362,517	1,245,228	10,797,753
Sec. 2105 S. & H. Code	608,912	452,718	2,028,484	768,013	801,972	4,947,163
Sec. 2106 S. & H. Code	56,992	34,169	754,273	298,667	342,723	252,786
Total Gas Tax Apportionments	1,490,835	1,206,586	6,327,950	2,456,472	2,604,269	16,016,273
Traffic Congestion Relief	287,322	213,473	957,290	362,141	372,541	4,592,296
Motor Vehicle License(In-Lieu Tax)	—	455,000	—	442,000	—	—
Other State Aid	6,391,749	2,827,610	3,806,670	340,086	737,986	1,150,388
Total Monies Made Available by State	8,169,906	4,702,669	11,091,910	3,600,699	3,714,796	21,758,957
Monies Made Available by Federal Government	2,434,635	221,980	10,218,888	261,600	372,603	16,005
Monies Made Available by Cities and Districts	—	—	—	63,448	135,571	2,406,248
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes						
Traffic Fines and Forfeitures	—	40,428	250	379,875	—	9,536
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	84,165	17,244	124,292	151,857	91,224	3,008,669
Other General Purpose Funds	—	—	2,073,751	332,001	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	843	2,111,984	37,315	—	—
Other Receipts from Local Sources	153,959	387,891	1,665,003	37,917	3,788,966	12,206,922
Total Monies Made Available from County and Local Sources	238,124	446,406	5,975,280	938,965	3,880,190	15,225,127
Grand Total Monies Made Available	<u>\$10,842,665</u>	<u>\$5,371,055</u>	<u>\$27,286,078</u>	<u>\$4,864,712</u>	<u>\$8,103,160</u>	<u>\$39,406,337</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2001 - 02

	Placer	Plumas	Riverside	Sacramento	San Benito	San Bernardino
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$18,337	\$18,337	\$18,337	\$18,337	\$18,337	\$18,337
Sec. 2104(b) S. & H. Code	929,955	628,981	48,600	—	—	834,969
Sec. 2104(c) S. & H. Code	390	4,111	5,431	—	4,904	11,958
Sec. 2104(d, e, & f) S. & H. Code	3,058,587	519,065	13,614,422	11,919,002	555,296	14,402,933
Sec. 2105 S. & H. Code	2,006,055	593,735	6,613,552	6,317,476	427,671	7,177,623
Sec. 2106 S. & H. Code	641,212	151,813	1,443,049	2,737,052	129,465	1,207,836
Total Gas Tax Apportionments	6,654,536	1,916,042	21,743,391	20,991,867	1,135,673	23,653,656
Traffic Congestion Relief	821,083	240,347	3,233,953	2,805,308	201,860	3,319,786
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	2,028,565	1,185,426	3,719,752	372,246	373,617	1,892,424
Total Monies Made Available by State	9,504,184	3,341,815	28,697,096	24,169,421	1,711,150	28,865,866
Monies Made Available by Federal Government	1,824,321	5,351,960	11,083,338	6,913,588	—	5,033,269
Monies Made Available by Cities and Districts	416,918	—	2,948,436	—	—	—
Monies Made Available from County and Local Sources						
Sources						
Monies Made Available by Road Taxes	—	—	360,133	—	—	—
Traffic Fines and Forfeitures	—	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	638,872	184,089	33,948	667,253	18,350	1,646,813
Other General Purpose Funds	5,304,686	—	—	—	1,082,865	—
Section 99234 P. U. Code	—	—	67,493	448,885	—	—
Section 99400(a) P. U. Code	2,000,000	—	300,054	—	—	1,890,694
Other Receipts from Local Sources	3,229,665	194,572	19,588,347	16,432,327	1,122,622	10,094,697
Total Monies Made Available from County and Local Sources	11,173,223	378,661	20,349,975	17,548,465	2,223,837	13,632,204
Grand Total Monies Made Available	<u>\$22,918,646</u>	<u>\$9,072,436</u>	<u>\$63,078,845</u>	<u>\$48,631,474</u>	<u>\$3,934,987</u>	<u>\$47,531,339</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2001 - 02

	San Diego	San Francisco	San Joaquin	San Luis Obispo	San Mateo	Santa Barbara
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$18,337	\$18,337	\$18,337	\$18,337	\$18,337	\$18,337
Sec. 2104(b) S. & H. Code	78,726	—	—	—	—	—
Sec. 2104(c) S. & H. Code	12,650	4,657	—	26,500	—	35,113
Sec. 2104(d, e, & f) S. & H. Code	25,530,904	5,242,297	5,214,721	2,733,852	7,702,206	3,753,466
Sec. 2105 S. & H. Code	11,993,947	2,459,424	2,908,352	1,767,814	3,839,227	2,081,013
Sec. 2106 S. & H. Code	1,730,434	8,800	672,745	562,707	433,724	845,276
Total Gas Tax Apportionments	39,364,998	7,733,515	8,814,155	5,109,210	11,993,494	6,733,205
Traffic Congestion Relief	5,062,608	1,160,679	1,364,644	834,642	1,446,620	911,948
Motor Vehicle License(In-Lieu Tax)	—	—	—	49,539	—	—
Other State Aid	146,426	—	3,013,705	2,186,827	170,000	12,290,880
Total Monies Made Available by State	44,574,032	8,894,194	13,192,504	8,180,218	13,610,114	19,936,033
Monies Made Available by Federal Government	2,401,912	—	2,369,428	341,631	1,342,881	3,811,704
Monies Made Available by Cities and Districts	—	—	85,609	24,966	46,273	25,587
Monies Made Available from County and Local Sources						
Sources						
Monies Made Available by Road Taxes	—	—	3,902,203	—	—	—
Traffic Fines and Forfeitures	58	3,489,209	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	1,194,132	178,214	948,220	619,122	552,146	268,242
Other General Purpose Funds	—	—	—	3,867,500	—	2,214,117
Section 99234 P. U. Code	—	—	—	182,246	—	106,609
Section 99400(a) P. U. Code	—	—	—	1,473,013	—	1,474,184
Other Receipts from Local Sources	19,307,445	3,981,537	8,412,667	3,307,327	1,816,673	19,940,476
Total Monies Made Available from County and Local Sources	20,501,635	7,648,960	13,263,090	9,449,208	2,368,819	24,003,628
Grand Total Monies Made Available	<u>\$67,477,579</u>	<u>\$16,543,154</u>	<u>\$28,910,631</u>	<u>\$17,996,023</u>	<u>\$17,368,087</u>	<u>\$47,776,952</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2001 - 02

	Santa Clara	Santa Cruz	Shasta	Sierra	Siskiyou	Solano
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$18,337	\$18,337	\$18,337	\$18,337	\$18,337	\$18,337
Sec. 2104(b) S. & H. Code	7,264	—	228,722	198,660	429,730	—
Sec. 2104(c) S. & H. Code	—	55,742	—	1,526	3,731	—
Sec. 2104(d, e, & f) S. & H. Code	15,972,671	2,515,934	2,034,716	269,303	1,040,927	3,736,313
Sec. 2105 S. & H. Code	7,296,304	1,442,092	1,442,237	241,908	1,015,576	1,749,327
Sec. 2106 S. & H. Code	330,153	632,573	378,812	31,334	190,388	140,391
Total Gas Tax Apportionments	23,624,729	4,664,678	4,102,824	761,068	2,698,689	5,644,368
Traffic Congestion Relief	3,033,716	609,363	678,565	114,118	478,619	826,637
Motor Vehicle License(In-Lieu Tax)	—	216	—	—	—	—
Other State Aid	1,499,965	3,746,476	1,169,710	914,809	1,781,435	548,180
Total Monies Made Available by State	28,158,410	9,020,733	5,951,099	1,789,995	4,958,743	7,019,185
Monies Made Available by Federal Government	1,784,532	5,973,125	7,472,753	760,049	6,314,339	1,013,646
Monies Made Available by Cities and Districts	—	3,883,702	—	—	—	252,994
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes						
	—	410,320	—	—	—	403,316
Traffic Fines and Forfeitures	—	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	1,100,448	280,940	246,245	32,768	106,544	141,969
Other General Purpose Funds	2,000,000	—	—	50,000	—	—
Section 99234 P. U. Code	202,018	—	—	—	—	—
Section 99400(a) P. U. Code	—	96,944	1,809,076	—	252,200	1,013,953
Other Receipts from Local Sources	13,817,333	1,362,020	134,575	260,614	258,513	450,525
Total Monies Made Available from County and Local Sources	17,119,799	2,150,224	2,189,896	343,382	617,257	2,009,763
Grand Total Monies Made Available	<u>\$47,062,741</u>	<u>\$21,027,784</u>	<u>\$15,613,748</u>	<u>\$2,893,426</u>	<u>\$11,890,339</u>	<u>\$10,295,588</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2001 - 02

	Sonoma	Stanislaus	Sutter	Tehama	Trinity	Tulare
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$18,337	\$18,337	\$18,337	\$18,337	\$18,337	\$18,337
Sec. 2104(b) S. & H. Code	—	—	—	22,978	151,145	56,409
Sec. 2104(c) S. & H. Code	46,924	—	—	—	9,795	—
Sec. 2104(d, e, & f) S. & H. Code	5,010,299	4,230,654	841,877	858,208	505,060	3,138,473
Sec. 2105 S. & H. Code	2,677,147	2,471,000	789,798	857,152	471,677	2,924,207
Sec. 2106 S. & H. Code	841,016	612,537	220,650	209,851	94,996	604,734
Total Gas Tax Apportionments	8,593,723	7,332,528	1,870,662	1,966,526	1,251,010	6,742,160
Traffic Congestion Relief	1,263,197	1,163,450	371,030	403,740	222,522	1,376,135
Motor Vehicle License(In-Lieu Tax)	—	—	223	—	—	—
Other State Aid	610,807	253,557	1,026,827	2,973,190	1,882,275	3,605,548
Total Monies Made Available by State	10,467,727	8,749,535	3,268,742	5,343,456	3,355,807	11,723,843
Monies Made Available by Federal Government	6,450,376	257,885	4,590,924	2,058,021	4,850,604	4,287,740
Monies Made Available by Cities and Districts	312,315	407,010	—	—	—	—
Monies Made Available from County and Local Sources						
Sources						
Monies Made Available by Road Taxes	—	—	258,886	—	—	—
Traffic Fines and Forfeitures	219,857	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	279,735	83,736	70,236	100,256	73,816	149,086
Other General Purpose Funds	8,552,112	—	—	10,739	—	480,000
Section 99234 P. U. Code	21,801	69,606	—	—	—	—
Section 99400(a) P. U. Code	—	1,683,272	930,965	460,714	—	2,901,275
Other Receipts from Local Sources	4,858,916	7,727,899	399,355	258,575	65,499	170,684
Total Monies Made Available from County and Local Sources	13,932,421	9,564,513	1,659,442	830,284	139,315	3,701,045
Grand Total Monies Made Available	<u>\$31,162,839</u>	<u>\$18,978,943</u>	<u>\$9,519,108</u>	<u>\$8,231,761</u>	<u>\$8,345,726</u>	<u>\$19,712,628</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2001 - 02

	Tuolumne	Ventura	Yolo	Yuba	All Counties
Monies Made Available by State of California					
Gas Tax Apportionments					
Sec. 2104(a) S. & H. Code	\$18,337	\$18,337	\$18,337	\$18,337	\$1,046,876
Sec. 2104(b) S. & H. Code	234,471	19,654	—	24,345	6,230,355
Sec. 2104(c) S. & H. Code	—	39,155	—	3,878	412,968
Sec. 2104(d, e, & f) S. & H. Code	749,144	7,340,410	1,677,168	592,007	300,139,593
Sec. 2105 S. & H. Code	625,122	3,499,847	1,088,472	556,759	160,866,739
Sec. 2106 S. & H. Code	306,744	577,160	138,371	207,718	29,533,144
Total Gas Tax Apportionments	1,933,818	11,494,563	2,922,348	1,403,044	498,229,675
Traffic Congestion Relief	294,818	1,456,526	510,642	262,625	72,253,845
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	7,494,034
Other State Aid	2,629,621	204,543	642,392	1,153,270	119,536,127
Total Monies Made Available by State	4,858,257	13,155,632	4,075,382	2,818,939	697,513,681
Monies Made Available by Federal Government	1,819,755	5,088,393	745,933	92,507	160,974,323
Monies Made Available by Cities and Districts	—	—	—	—	15,361,875
Monies Made Available from County and Local Sources					
Monies Made Available by Road Taxes					
Traffic Fines and Forfeitures	—	234,749	—	45,905	5,217,308
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—
Interest from Investment of Road Purpose Funds	85,243	1,155,115	115,374	25,576	22,914,743
Other General Purpose Funds	727,536	222,058	—	709	46,711,519
Section 99234 P. U. Code	34,629	—	—	—	2,297,628
Section 99400(a) P. U. Code	605,797	—	790,282	448,075	31,589,010
Other Receipts from Local Sources	237,953	541,180	531,011	155,431	214,347,683
Total Monies Made Available from County and Local Sources	1,691,158	2,153,102	1,436,667	675,696	348,242,648
Grand Total Monies Made Available	<u><u>\$8,369,170</u></u>	<u><u>\$20,397,127</u></u>	<u><u>\$6,257,982</u></u>	<u><u>\$3,587,142</u></u>	<u><u>\$1,222,092,527</u></u>

Table 10. Counties
Recapitulation of Monies Made Available for Road Purposes
Fiscal Year 2001 - 02

Counties	-----State of California-----		----Federal Government----		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Alameda	\$ 25,013,376	80.87	\$ 861,607	2.79	\$ 5,055,361	16.34	\$ 30,930,344
Alpine	618,861	55.04	425,324	37.82	80,325	7.14	1,124,510
Amador	1,412,590	43.19	624,895	19.11	1,233,109	37.70	3,270,594
Butte	9,337,011	68.94	1,754,675	12.95	2,453,352	18.11	13,545,038
Calaveras	3,337,476	58.24	1,269,582	22.16	1,122,816	19.60	5,729,874
Colusa	2,976,972	67.96	363,417	8.30	1,039,986	23.74	4,380,375
Contra Costa	16,574,246	66.03	3,084,729	12.29	5,441,823	21.68	25,100,798
Del Norte	1,834,367	57.72	1,219,505	38.37	124,243	3.91	3,178,115
El Dorado	8,224,215	20.29	2,722,421	6.71	29,601,047	73.00	40,547,683
Fresno	18,705,997	53.96	5,398,517	15.57	10,562,691	30.47	34,667,205
Glenn	3,250,609	79.57	687,656	16.83	146,892	3.60	4,085,157
Humboldt	8,549,380	66.66	1,908,156	14.88	2,367,428	18.46	12,824,964
Imperial	6,235,992	57.38	958,722	8.82	3,673,820	33.80	10,868,534
Inyo	3,645,895	93.20	193,090	4.94	72,592	1.86	3,911,577
Kern	14,018,626	57.17	1,685,831	6.87	8,818,581	35.96	24,523,038
Kings	3,263,507	54.68	—	—	2,704,964	45.32	5,968,471
Lake	4,277,790	62.56	1,880,232	27.50	679,396	9.94	6,837,418
Lassen	5,366,521	71.87	1,926,967	25.81	173,237	2.32	7,466,725
Los Angeles	148,681,273	72.40	21,178,241	10.31	35,509,696	17.29	205,369,210
Madera	6,930,398	58.80	2,528,736	21.46	2,326,230	19.74	11,785,364
Marin	10,023,454	76.18	—	—	3,133,280	23.82	13,156,734
Mariposa	2,424,665	59.19	403,181	9.84	1,268,547	30.97	4,096,393
Mendocino	4,848,746	52.20	772,152	8.31	3,668,852	39.49	9,289,750
Merced	5,530,665	61.63	1,566,362	17.45	1,877,417	20.92	8,974,444
Modoc	8,169,906	75.35	2,434,635	22.45	238,124	2.20	10,842,665
Mono	4,702,669	87.56	221,980	4.13	446,406	8.31	5,371,055
Monterey	11,091,910	40.65	10,218,888	37.45	5,975,280	21.90	27,286,078
Napa	3,600,699	74.01	261,600	5.38	1,002,413	20.61	4,864,712
Nevada	3,714,796	45.84	372,603	4.60	4,015,761	49.56	8,103,160
Orange	21,758,957	55.22	16,005	0.04	17,631,375	44.74	39,406,337
Placer	9,504,184	41.47	1,824,321	7.96	11,590,141	50.57	22,918,646
Plumas	3,341,815	36.84	5,351,960	58.99	378,661	4.17	9,072,436
Riverside	28,697,096	45.49	11,083,338	17.57	23,298,411	36.94	63,078,845
Sacramento	24,169,421	49.70	6,913,588	14.22	17,548,465	36.08	48,631,474
San Benito	1,711,150	43.49	—	—	2,223,837	56.51	3,934,987
San Bernardino	28,865,866	60.73	5,033,269	10.59	13,632,204	28.68	47,531,339
San Diego	44,574,032	66.06	2,401,912	3.56	20,501,635	30.38	67,477,579
San Francisco	8,894,194	53.76	—	—	7,648,960	46.24	16,543,154
San Joaquin	13,192,504	45.63	2,369,428	8.20	13,348,699	46.17	28,910,631
San Luis Obispo	8,180,218	45.45	341,631	1.90	9,474,174	52.65	17,996,023
San Mateo	13,610,114	78.36	1,342,881	7.73	2,415,092	13.91	17,368,087
Santa Barbara	19,936,033	41.73	3,811,704	7.98	24,029,215	50.29	47,776,952
Santa Clara	28,158,410	59.83	1,784,532	3.79	17,119,799	36.38	47,062,741
Santa Cruz	9,020,733	42.89	5,973,125	28.41	6,033,926	28.70	21,027,784
Shasta	5,951,099	38.11	7,472,753	47.86	2,189,896	14.03	15,613,748
Sierra	1,789,995	61.86	760,049	26.27	343,382	11.87	2,893,426
Siskiyou	4,958,743	41.71	6,314,339	53.10	617,257	5.19	11,890,339
Solano	7,019,185	68.17	1,013,646	9.85	2,262,757	21.98	10,295,588
Sonoma	10,467,727	33.59	6,450,376	20.70	14,244,736	45.71	31,162,839
Stanislaus	8,749,535	46.10	257,885	1.36	9,971,523	52.54	18,978,943
Sutter	3,268,742	34.34	4,590,924	48.23	1,659,442	17.43	9,519,108
Tehama	5,343,456	64.91	2,058,021	25.00	830,284	10.09	8,231,761
Trinity	3,355,807	40.21	4,850,604	58.12	139,315	1.67	8,345,726
Tulare	11,723,843	59.48	4,287,740	21.75	3,701,045	18.77	19,712,628
Tuolumne	4,858,257	58.05	1,819,755	21.74	1,691,158	20.21	8,369,170
Ventura	13,155,632	64.49	5,088,393	24.95	2,153,102	10.56	20,397,127
Yolo	4,075,382	65.12	745,933	11.92	1,436,667	22.96	6,257,982
Yuba	2,818,939	78.58	92,507	2.58	675,696	18.84	3,587,142
Totals	\$ 697,513,681	57.08	\$ 160,974,323	13.17	\$ 363,604,523	29.75	\$ 1,222,092,527

Table 11. Counties
Statement of Expenditures for Road Purposes

Fiscal Year 2001 - 02

	Alameda	Alpine	Amador	Butte	Calaveras	Colusa
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$1,500
Administrative Expenses	2,883,026	181,026	121,586	815,458	1,009,324	320,070
Undistributed Engineering	2,277,043	—	609,743	454,308	139,493	75,674
Total	5,160,069	181,026	731,329	1,269,766	1,148,817	397,244
Construction and Rights of Way						
New Road Construction	—	—	70,194	—	—	—
Road Reconstruction	10,348,520	180,720	542,664	5,620,136	2,661,696	1,591,549
Signals, Safety Devices, and Road Lights	510,515	—	—	475,498	—	155,046
Pedestrian Ways and Bikepaths	756,314	—	—	635	—	7,319
Storm Drains	204,733	—	—	50,070	—	—
Storm Damage	1,111,470	—	1,802	—	—	—
Total Construction	12,931,552	180,720	614,660	6,146,339	2,661,696	1,753,914
Rights of Way	405,357	—	1,698	1,500	—	4,098
Total Construction and Rights of Way	13,336,909	180,720	616,358	6,147,839	2,661,696	1,758,012
Maintenance						
Road Lights and Traffic Signals	—	1,820	68,869	—	—	53,580
Patching	2,874,724	26,954	406,392	489,906	663,613	508,080
Overlay and Sealing	846,021	—	564,806	1,059,119	—	128,327
Snow Removal	—	231,564	138,888	128,985	173,827	17,182
Storm Damage	289,095	—	12,083	5,387	1,135	39,292
Other Road Purpose Maintenance	9,843,409	385,432	751,123	4,278,521	1,632,202	1,546,556
Total Maintenance	13,853,249	645,770	1,942,161	5,961,918	2,470,777	2,293,017
Acquisition of Equipment	808,742	31,432	287,599	377,625	432,255	155,898
Acquisition of Plant	318,332	3,713	—	290,758	—	80,235
Aid to Other Governmental Agencies	60,000	—	—	—	—	—
Total Road Purpose Expenditures	33,537,301	1,042,661	3,577,447	14,047,906	6,713,545	4,684,406
Net Reimbursable Work	(31,716)	8,353	—	(66,534)	65,644	(2,345)
Fund Adjustments	2,298,555	5,201	—	73,996	—	(11,174)
Grand Total Expenditures	<u>\$35,804,140</u>	<u>\$1,056,215</u>	<u>\$3,577,447</u>	<u>\$14,055,368</u>	<u>\$6,779,189</u>	<u>\$4,670,887</u>
Recapitulation of Expenditures by Source						
Highway Users Tax	\$20,036,527	\$382,409	\$1,292,348	\$1,404,138	\$1,678,010	\$1,141,358
Traffic Congestion Relief	8,826,828	150,178	534,033	2,350,372	1,104,742	124,805
Per Sec. 99234, P. U. Code	10,000	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	1,205,965	294,375	—
All Other Sources:						
Non-Discretionary	6,930,785	490,456	898,530	9,094,893	2,484,967	2,495,548
Discretionary	—	33,172	852,536	—	1,217,095	909,176
Grand Total Expenditures	<u>\$35,804,140</u>	<u>\$1,056,215</u>	<u>\$3,577,447</u>	<u>\$14,055,368</u>	<u>\$6,779,189</u>	<u>\$4,670,887</u>

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

	Fiscal Year 2001 - 02					
	Contra Costa	Del Norte	El Dorado	Fresno	Glenn	Humboldt
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$1,500	\$—	\$—	\$1,500	\$—
Administrative Expenses	964,780	382,453	1,247,349	2,688,236	837,420	1,116,587
Undistributed Engineering	2,828,102	20,445	1,241,951	3,331,577	173,369	445,718
Total	3,792,882	404,398	2,489,300	6,019,813	1,012,289	1,562,305
Construction and Rights of Way						
New Road Construction	4,080	—	5,074,203	—	—	—
Road Reconstruction	11,751,269	1,338,013	7,046,076	13,211,191	1,242,352	4,693,535
Signals, Safety Devices, and Road Lights	553,687	—	3,382,798	179,272	—	84,155
Pedestrian Ways and Bikepaths	981,489	198,366	72,510	16,165	—	55,456
Storm Drains	16,805	—	2,244,426	53,198	—	—
Storm Damage	1,374	—	672	649,539	—	62,414
Total Construction	13,308,704	1,536,379	17,820,685	14,109,365	1,242,352	4,895,560
Rights of Way	549,181	1,230	1,273,538	1,094,864	—	38,070
Total Construction and Rights of Way	13,857,885	1,537,609	19,094,223	15,204,229	1,242,352	4,933,630
Maintenance						
Road Lights and Traffic Signals	382,418	19,701	121,845	105,118	516	36,709
Patching	3,734,212	157,391	1,804,112	4,353,230	199,266	1,208,859
Overlay and Sealing	1,839,890	—	1,003,797	5,938,423	157,600	1,675,581
Snow Removal	—	29,889	1,655,723	214,709	18,189	54,221
Storm Damage	358,123	12,323	—	149,440	16,788	320,607
Other Road Purpose Maintenance	7,803,387	1,031,133	3,138,338	6,592,432	1,510,579	3,652,624
Total Maintenance	14,118,030	1,250,437	7,723,815	17,353,352	1,902,938	6,948,601
Acquisition of Equipment	655,792	254,119	921,570	103,075	57,515	90,717
Acquisition of Plant	—	27,285	99,308	—	—	—
Aid to Other Governmental Agencies	—	—	25,720	—	—	—
Total Road Purpose Expenditures	32,424,589	3,473,848	30,353,936	38,680,469	4,215,094	13,535,253
Net Reimbursable Work	—	(507)	61,698	(73,045)	3,677	(7,334)
Fund Adjustments	(4,864,829)	18,245	(177,699)	—	2,402	165,602
Grand Total Expenditures	\$27,559,760	\$3,491,586	\$30,237,935	\$38,607,424	\$4,221,173	\$13,693,521
Recapitulation of Expenditures by Source						
Highway Users Tax	\$18,007,894	\$682,092	\$5,128,867	\$12,048,558	\$1,398,701	\$3,115,560
Traffic Congestion Relief	4,897,283	233,352	636,960	2,391,361	288,945	575,563
Per Sec. 99234, P. U. Code	299,100	—	—	19,918	—	—
Per Sec. 99400(a), P. U. Code	—	—	864,704	2,859,683	81,000	776,518
All Other Sources:						
Non-Discretionary	3,306,047	2,576,142	21,172,464	15,718,513	2,452,527	9,009,132
Discretionary	1,049,436	—	2,434,940	5,569,391	—	216,748
Grand Total Expenditures	\$27,559,760	\$3,491,586	\$30,237,935	\$38,607,424	\$4,221,173	\$13,693,521

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2001 - 02

	Imperial	Inyo	Kern	Kings	Lake	Lassen
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$1,500	\$—	\$—	\$—	\$—
Administrative Expenses	765,984	421,397	1,915,949	233,303	413,650	320,441
Undistributed Engineering	458,006	142,571	1,986,819	40,758	56,105	35,415
Total	1,223,990	565,468	3,902,768	274,061	469,755	355,856
Construction and Rights of Way						
New Road Construction	—	—	1,731,016	—	1,084	109,004
Road Reconstruction	7,839,251	996,362	6,584,473	578,363	2,526,731	3,977,501
Signals, Safety Devices, and Road Lights	4,304	11,243	341,633	—	—	—
Pedestrian Ways and Bikepaths	919	—	992,347	—	111,841	—
Storm Drains	792	—	16,419	—	—	—
Storm Damage	—	—	416,902	—	258,551	—
Total Construction	7,845,266	1,007,605	10,082,790	578,363	2,898,207	4,086,505
Rights of Way	—	—	173,878	—	33,074	34,040
Total Construction and Rights of Way	7,845,266	1,007,605	10,256,668	578,363	2,931,281	4,120,545
Maintenance						
Road Lights and Traffic Signals	375,551	—	533,099	165,355	—	148,973
Patching	509,761	315,345	3,541,802	1,703,475	350,673	129,443
Overlay and Sealing	86,092	764,463	1,413,367	1,051,372	977,238	116,808
Snow Removal	—	68,077	207,556	—	9,990	267,783
Storm Damage	56,595	244,149	37,663	—	—	77,693
Other Road Purpose Maintenance	3,219,701	1,186,173	4,975,653	1,347,272	1,818,581	1,325,241
Total Maintenance	4,247,700	2,578,207	10,709,140	4,267,474	3,156,482	2,065,941
Acquisition of Equipment	780,635	303,337	796,518	10,346	—	69,174
Acquisition of Plant	—	—	8,491	—	61,705	121,296
Aid to Other Governmental Agencies	—	—	—	—	—	—
Total Road Purpose Expenditures	14,097,591	4,454,617	25,673,585	5,130,244	6,619,223	6,732,812
Net Reimbursable Work	(80,068)	(1,195)	8,383	—	(3,368)	11,480
Fund Adjustments	325,240	—	—	—	(1)	14,476
Grand Total Expenditures	\$14,342,763	\$4,453,422	\$25,681,968	\$5,130,244	\$6,615,854	\$6,758,768
Recapitulation of Expenditures by Source						
Highway Users Tax	\$4,261,621	\$1,755,816	\$11,667,155	\$2,031,073	\$1,787,340	\$715,808
Traffic Congestion Relief	3,182,288	683,753	2,019,893	421,408	226,959	46,738
Per Sec. 99234, P. U. Code	—	—	122,433	—	—	—
Per Sec. 99400(a), P. U. Code	465,921	—	2,026,984	96,463	—	—
All Other Sources:						
Non-Discretionary	6,432,933	2,013,853	5,544,652	811,026	4,501,555	5,996,222
Discretionary	—	—	4,300,851	1,770,274	100,000	—
Grand Total Expenditures	\$14,342,763	\$4,453,422	\$25,681,968	\$5,130,244	\$6,615,854	\$6,758,768

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

	Fiscal Year 2001 - 02					
	Los Angeles	Madera	Marin	Mariposa	Mendocino	Merced
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$1,050	\$—	\$—	\$—	\$—
Administrative Expenses	6,449,693	628,572	602,866	348,085	1,427,204	279,459
Undistributed Engineering	9,087,716	805,499	258,241	161,129	342,203	257,320
Total	15,537,409	1,435,121	861,107	509,214	1,769,407	536,779
Construction and Rights of Way						
New Road Construction	14,445,425	—	4,029,290	—	—	1,551,062
Road Reconstruction	57,785,649	6,713,593	3,549,368	423,951	1,527,823	3,580,202
Signals, Safety Devices, and Road Lights	3,720,719	16,950	127,882	—	—	33,732
Pedestrian Ways and Bikepaths	328,908	70,873	65,259	—	—	514
Storm Drains	1,911,343	—	68,340	—	—	986,609
Storm Damage	40,453	—	—	—	1,131,409	—
Total Construction	78,232,497	6,801,416	7,840,139	423,951	2,659,232	6,152,119
Rights of Way	2,388,194	52,699	24,210	2,798	12,396	55,125
Total Construction and Rights of Way	80,620,691	6,854,115	7,864,349	426,749	2,671,628	6,207,244
Maintenance						
Road Lights and Traffic Signals	23,969,401	39,893	41,064	—	17,852	559,693
Patching	2,908,085	1,120,063	464,230	252,539	2,065,867	—
Overlay and Sealing	1,807,441	—	727,114	38,634	—	259
Snow Removal	176,164	45,445	—	133,827	94,722	—
Storm Damage	1,580,771	74,601	538,823	66,398	246,023	—
Other Road Purpose Maintenance	72,168,744	1,989,165	3,431,587	2,836,036	2,818,831	4,378,225
Total Maintenance	102,610,606	3,269,167	5,202,818	3,327,434	5,243,295	4,938,177
Acquisition of Equipment	—	1,489,704	223,087	27,485	676,481	120,720
Acquisition of Plant	—	—	—	5,512	—	45,280
Aid to Other Governmental Agencies	3,883,699	—	—	—	—	—
Total Road Purpose Expenditures	202,652,405	13,048,107	14,151,361	4,296,394	10,360,811	11,848,200
Net Reimbursable Work	427,298	(8,078)	66,371	88,146	(42,832)	41,743
Fund Adjustments	11,105,679	—	380,000	10,564	—	(1,432,274)
Grand Total Expenditures	\$214,185,382	\$13,040,029	\$14,597,732	\$4,395,104	\$10,317,979	\$10,457,669
Recapitulation of Expenditures by Source						
Highway Users Tax	\$121,489,200	\$2,984,169	\$4,235,674	\$952,875	\$2,767,796	\$4,019,749
Traffic Congestion Relief	24,619,273	2,081,645	2,078,120	540,993	424,253	2,790,443
Per Sec. 99234, P. U. Code	771,699	—	—	13,800	—	—
Per Sec. 99400(a), P. U. Code	—	1,117,315	—	85,624	48,234	1,137,558
All Other Sources:						
Non-Discretionary	67,305,210	6,856,900	5,448,221	1,723,223	3,877,175	2,359,919
Discretionary	—	—	2,835,717	1,078,589	3,200,521	150,000
Grand Total Expenditures	\$214,185,382	\$13,040,029	\$14,597,732	\$4,395,104	\$10,317,979	\$10,457,669

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

	Fiscal Year 2001 - 02					
	Modoc	Mono	Monterey	Napa	Nevada	Orange
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$3,000	\$—	\$—	\$—	\$—	\$—
Administrative Expenses	228,525	541,579	1,259,375	671,068	653,982	5,719,029
Undistributed Engineering	166,590	—	1,288,307	—	189,308	6,525,894
Total	398,115	541,579	2,547,682	671,068	843,290	12,244,923
Construction and Rights of Way						
New Road Construction	—	—	85,911	20,806	—	204,304
Road Reconstruction	6,507,946	2,615,567	16,691,742	699,960	2,580,248	3,726,018
Signals, Safety Devices, and Road Lights	20,097	—	522,744	—	462,147	425,621
Pedestrian Ways and Bikepaths	128,244	—	—	—	—	155,095
Storm Drains	—	—	—	—	124,032	43,481
Storm Damage	—	—	1,695,105	—	12,888	—
Total Construction	6,656,287	2,615,567	18,995,502	720,766	3,179,315	4,554,519
Rights of Way	—	—	105,939	—	106,669	83,364
Total Construction and Rights of Way	6,656,287	2,615,567	19,101,441	720,766	3,285,984	4,637,883
Maintenance						
Road Lights and Traffic Signals	—	34,146	45,556	70,793	99,400	996,819
Patching	285,434	91,855	508,042	991,448	252,874	1,629,791
Overlay and Sealing	53,987	173,615	5,976,926	848,705	1,652,628	9,694,510
Snow Removal	403,294	251,340	—	10,472	411,779	—
Storm Damage	—	15,949	1,191,167	204,115	17,515	403,952
Other Road Purpose Maintenance	1,693,783	1,238,399	3,069,484	2,310,453	1,568,861	3,998,979
Total Maintenance	2,436,498	1,805,304	10,791,175	4,435,986	4,003,057	16,724,051
Acquisition of Equipment	290,706	361,639	898,803	—	237,446	617,253
Acquisition of Plant	20,757	80	—	—	19,077	2,880
Aid to Other Governmental Agencies	—	—	—	—	—	—
Total Road Purpose Expenditures	9,802,363	5,324,169	33,339,101	5,827,820	8,388,854	34,226,990
Net Reimbursable Work	4,029	12,972	321,617	—	(57,222)	(567,132)
Fund Adjustments	(166,389)	(361,715)	—	—	(6,496)	(190,491)
Grand Total Expenditures	\$9,640,003	\$4,975,426	\$33,660,718	\$5,827,820	\$8,325,136	\$33,469,367
Recapitulation of Expenditures by Source						
Highway Users Tax	\$1,490,835	\$1,206,586	\$6,327,950	\$2,456,472	\$2,701,918	\$16,016,273
Traffic Congestion Relief	287,322	614,178	2,656,309	362,141	962,501	13,386,977
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	2,111,984	37,315	—	—
All Other Sources:						
Non-Discretionary	7,861,846	2,659,234	20,490,724	1,984,016	4,069,674	4,066,117
Discretionary	—	495,428	2,073,751	987,876	591,043	—
Grand Total Expenditures	\$9,640,003	\$4,975,426	\$33,660,718	\$5,827,820	\$8,325,136	\$33,469,367

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

	Fiscal Year 2001 - 02					
	Placer	Plumas	Riverside	Sacramento	San Benito	San Bernardino
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$1,416	\$—	\$—	\$1,500	\$—
Administrative Expenses	1,120,529	285,396	351,555	6,695,824	661,777	5,719,347
Undistributed Engineering	1,702,191	117,034	8,528,433	7,058,013	156,014	4,092,621
Total	2,822,720	403,846	8,879,988	13,753,837	819,291	9,811,968
Construction and Rights of Way						
New Road Construction	255,244	1,520,065	5,149,066	—	—	303,940
Road Reconstruction	5,029,663	1,750,450	24,039,233	6,679,606	559,470	19,010,748
Signals, Safety Devices, and Road Lights	241,596	5,421	1,780,258	419,543	236,489	2,034,328
Pedestrian Ways and Bikepaths	406,242	16,297	786,411	920,667	—	278,201
Storm Drains	2,715,461	2,008	128,539	—	2,570	—
Storm Damage	1,483	—	156,316	—	—	—
Total Construction	8,649,689	3,294,241	32,039,823	8,019,816	798,529	21,627,217
Rights of Way	—	4,300	493	248,163	53,980	393,450
Total Construction and Rights of Way	8,649,689	3,298,541	32,040,316	8,267,979	852,509	22,020,667
Maintenance						
Road Lights and Traffic Signals	1,115,161	—	2,263,361	4,830,641	33,804	2,575,611
Patching	1,995,155	372,850	1,334,573	11,904,712	380,298	3,345,440
Overlay and Sealing	408,835	—	15,016,507	18,929,671	—	3,799,977
Snow Removal	1,573,166	990,478	77,934	—	3,532	1,107,382
Storm Damage	34,386	1,950	82,800	88,294	42,649	810,677
Other Road Purpose Maintenance	4,662,020	1,830,240	10,709,343	12,547,714	1,085,946	6,943,312
Total Maintenance	9,788,723	3,195,518	29,484,518	48,301,032	1,546,229	18,582,399
Acquisition of Equipment	386,339	384,366	118,071	—	160,052	3,590,760
Acquisition of Plant	25,000	—	1,473,169	—	—	423,634
Aid to Other Governmental Agencies	—	—	—	—	—	—
Total Road Purpose Expenditures	21,672,471	7,282,271	71,996,062	70,322,848	3,378,081	54,429,428
Net Reimbursable Work	36,712	(16,366)	510,429	—	25,263	(14,454)
Fund Adjustments	147,693	228,072	—	(425,732)	587,061	(4,673,826)
Grand Total Expenditures	\$21,856,876	\$7,493,977	\$72,506,491	\$69,897,116	\$3,990,405	\$49,741,148
Recapitulation of Expenditures by Source						
Highway Users Tax	\$6,654,536	\$1,916,042	\$21,743,391	\$37,451,918	\$966,821	\$23,653,656
Traffic Congestion Relief	910,544	452,797	9,379,211	8,011,131	555,129	10,562,978
Per Sec. 99234, P. U. Code	—	—	103,848	48,653	—	—
Per Sec. 99400(a), P. U. Code	2,000,000	—	247,534	—	—	1,890,694
All Other Sources:						
Non-Discretionary	6,987,110	5,125,138	41,032,507	24,385,414	1,385,590	13,633,820
Discretionary	5,304,686	—	—	—	1,082,865	—
Grand Total Expenditures	\$21,856,876	\$7,493,977	\$72,506,491	\$69,897,116	\$3,990,405	\$49,741,148

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2001 - 02

	San Diego	San Francisco	San Joaquin	San Luis Obispo	San Mateo	Santa Barbara
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses	8,113,905	8,800	1,815,631	1,173,038	629,012	274,418
Undistributed Engineering	5,555,597	2,863,271	2,499,355	1,918,544	991,291	3,566,006
Total	13,669,502	2,872,071	4,314,986	3,091,582	1,620,303	3,840,424
Construction and Rights of Way						
New Road Construction	517,642	—	2,608,282	719,335	53,762	3,660,307
Road Reconstruction	18,066,107	—	17,798,095	5,191,414	11,321,918	2,680,232
Signals, Safety Devices, and Road Lights	1,610,981	—	404,189	461,046	54,650	390,820
Pedestrian Ways and Bikepaths	—	—	—	513,612	—	1,706,149
Storm Drains	3,341,147	—	—	157,749	160,338	—
Storm Damage	—	—	—	—	516,581	860,592
Total Construction	23,535,877	—	20,810,566	7,043,156	12,107,249	9,298,100
Rights of Way	1,028,851	—	106,095	—	1,102	10,320
Total Construction and Rights of Way	24,564,728	—	20,916,661	7,043,156	12,108,351	9,308,420
Maintenance						
Road Lights and Traffic Signals	414,970	—	205,587	76,877	—	94,972
Patching	2,236,400	84	2,199,374	228	—	—
Overlay and Sealing	6,426,999	—	1,560,292	406,203	919,611	17,328,074
Snow Removal	97,940	—	—	—	—	—
Storm Damage	102,497	4,657	—	94,499	274,814	1,162,082
Other Road Purpose Maintenance	30,057,788	15,456,570	5,548,752	7,743,202	8,088,802	9,512,726
Total Maintenance	39,336,594	15,461,311	9,514,005	8,321,009	9,283,227	28,097,854
Acquisition of Equipment	98,711	71,123	753,541	—	330,730	1,217,129
Acquisition of Plant	—	—	—	—	116,811	308,029
Aid to Other Governmental Agencies	—	—	—	173,451	204,033	287,000
Total Road Purpose Expenditures	77,669,535	18,404,505	35,499,193	18,629,198	23,663,455	43,058,856
Net Reimbursable Work	(14,845)	—	204,806	—	(25)	240,015
Fund Adjustments	256,299	—	—	—	128,660	(267,382)
Grand Total Expenditures	\$77,910,989	\$18,404,505	\$35,703,999	\$18,629,198	\$23,792,090	\$43,031,489
Recapitulation of Expenditures by Source						
Highway Users Tax	\$43,691,746	\$7,733,515	\$8,814,257	\$5,109,210	\$11,993,494	\$6,733,205
Traffic Congestion Relief	11,169,270	3,499,341	5,029,551	761,552	4,364,580	2,547,237
Per Sec. 99234, P. U. Code	—	—	—	182,246	—	106,609
Per Sec. 99400(a), P. U. Code	—	—	—	1,473,013	—	1,474,184
All Other Sources:						
Non-Discretionary	23,049,973	3,981,537	21,860,191	7,186,138	7,434,016	29,956,137
Discretionary	—	3,190,112	—	3,917,039	—	2,214,117
Grand Total Expenditures	\$77,910,989	\$18,404,505	\$35,703,999	\$18,629,198	\$23,792,090	\$43,031,489

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2001 - 02

	Santa Clara	Santa Cruz	Shasta	Sierra	Siskiyou	Solano
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses	3,651,228	175,089	1,347,343	419,735	1,080,214	1,232,709
Undistributed Engineering	5,501,697	291,278	872,492	—	343,453	233,924
Total	9,152,925	466,367	2,219,835	419,735	1,423,667	1,466,633
Construction and Rights of Way						
New Road Construction	—	—	1,932,273	23,699	—	—
Road Reconstruction	18,327,891	10,847,134	8,754,094	858,650	4,494,857	4,813,561
Signals, Safety Devices, and Road Lights	2,494,803	345,971	—	—	—	152,994
Pedestrian Ways and Bikepaths	202,018	696,178	21,638	13	—	104,721
Storm Drains	245,805	41,650	—	—	—	—
Storm Damage	3,458,833	—	—	7,366	—	71,187
Total Construction	24,729,350	11,930,933	10,708,005	889,728	4,494,857	5,142,463
Rights of Way	240,558	16,697	112,068	—	—	—
Total Construction and Rights of Way	24,969,908	11,947,630	10,820,073	889,728	4,494,857	5,142,463
Maintenance						
Road Lights and Traffic Signals	1,190,355	678,364	34,131	—	4,605	—
Patching	1,281,613	—	848,494	23,559	1,796,301	956,304
Overlay and Sealing	2,516,225	1,877,375	—	8,330	1,016,615	52,522
Snow Removal	36,885	—	468,517	370,110	879,634	—
Storm Damage	349,137	2,027,652	95,919	26,824	53,258	—
Other Road Purpose Maintenance	13,529,644	6,287,862	3,188,833	969,961	2,407,166	2,580,997
Total Maintenance	18,903,859	10,871,253	4,635,894	1,398,784	6,157,579	3,589,823
Acquisition of Equipment	1,268,159	—	404,327	169,901	638,500	429,175
Acquisition of Plant	777,468	—	49,550	81,251	1,178,441	24,795
Aid to Other Governmental Agencies	—	—	—	22,514	—	—
Total Road Purpose Expenditures	55,072,319	23,285,250	18,129,679	2,981,913	13,893,044	10,652,889
Net Reimbursable Work	(2,654)	—	15,583	(16,827)	(16,246)	(9,017)
Fund Adjustments	—	—	(58,187)	27,097	(2)	—
Grand Total Expenditures	\$55,069,665	\$23,285,250	\$18,087,075	\$2,992,183	\$13,876,796	\$10,643,872
Recapitulation of Expenditures by Source						
Highway Users Tax	\$23,624,729	\$5,160,032	\$4,497,876	\$761,068	\$2,698,689	\$5,480,362
Traffic Congestion Relief	5,367,827	1,525,011	618,495	114,118	478,619	826,637
Per Sec. 99234, P. U. Code	202,018	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	201,702	2,193,235	—	252,200	1,013,953
All Other Sources:						
Non-Discretionary	24,941,007	16,398,505	10,777,469	2,066,997	10,447,288	3,322,920
Discretionary	934,084	—	—	50,000	—	—
Grand Total Expenditures	\$55,069,665	\$23,285,250	\$18,087,075	\$2,992,183	\$13,876,796	\$10,643,872

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

	Fiscal Year 2001 - 02					
	Sonoma	Stanislaus	Sutter	Tehama	Trinity	Tulare
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$1,400	\$—	\$1,500	\$—
Administrative Expenses	2,176,346	2,316,576	262,159	476,015	481,755	1,532,990
Undistributed Engineering	1,659,253	1,957,594	156,838	196,472	113,628	1,140,903
Total	3,835,599	4,274,170	420,397	672,487	596,883	2,673,893
Construction and Rights of Way						
New Road Construction	76,166	647,524	—	55,300	1,345,649	—
Road Reconstruction	10,212,895	8,940,532	5,166,911	2,594,311	188,174	6,751,577
Signals, Safety Devices, and Road Lights	1,908,342	332,863	—	30,569	—	—
Pedestrian Ways and Bikepaths	951,191	28,949	—	—	—	—
Storm Drains	86,620	—	—	—	92,274	—
Storm Damage	3,328,241	—	—	—	552,705	—
Total Construction	16,563,455	9,949,868	5,166,911	2,680,180	2,178,802	6,751,577
Rights of Way	557,555	188,294	—	7,545	63,500	—
Total Construction and Rights of Way	17,121,010	10,138,162	5,166,911	2,687,725	2,242,302	6,751,577
Maintenance						
Road Lights and Traffic Signals	346,208	42,673	41,192	17,821	—	262,721
Patching	2,972,271	419,651	—	838,722	593,291	1,583,073
Overlay and Sealing	1,726,637	28,587	555,631	598,931	1,065,076	4,981,097
Snow Removal	9,645	—	—	39,186	336,747	88,647
Storm Damage	208,232	23,264	—	26,169	79,485	184,170
Other Road Purpose Maintenance	7,187,631	4,427,320	1,989,198	3,112,611	2,051,748	2,471,492
Total Maintenance	12,450,624	4,941,495	2,586,021	4,633,440	4,126,347	9,571,200
Acquisition of Equipment	6,573	744,507	184,166	63,118	554,135	1,121,780
Acquisition of Plant	56,355	835,861	—	—	51,361	—
Aid to Other Governmental Agencies	56,144	—	—	—	—	—
Total Road Purpose Expenditures	33,526,305	20,934,195	8,357,495	8,056,770	7,571,028	20,118,450
Net Reimbursable Work	91,896	8,289	34,911	23,293	(57,583)	(113,691)
Fund Adjustments	24,515	—	232,583	(4,477)	(2,125)	(178,764)
Grand Total Expenditures	\$33,642,716	\$20,942,484	\$8,624,989	\$8,075,586	\$7,511,320	\$19,825,995
Recapitulation of Expenditures by Source						
Highway Users Tax	\$8,593,722	\$7,332,528	\$1,870,662	\$3,993,408	\$1,251,010	\$6,742,160
Traffic Congestion Relief	2,735,602	3,253,168	371,030	403,740	222,522	1,452,915
Per Sec. 99234, P. U. Code	21,801	95,306	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	1,683,272	930,965	460,714	—	2,901,275
All Other Sources:						
Non-Discretionary	13,949,291	8,578,210	5,452,109	3,206,985	6,037,788	8,249,645
Discretionary	8,342,300	—	223	10,739	—	480,000
Grand Total Expenditures	\$33,642,716	\$20,942,484	\$8,624,989	\$8,075,586	\$7,511,320	\$19,825,995

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

	Fiscal Year 2001 - 02				
	Tuolumne	Ventura	Yolo	Yuba	All Counties
Expenditures for Road Purposes					
Undistributed Engineering and Administration					
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$15,866
Administrative Expenses	690,780	2,077,426	1,168,648	230,829	81,616,550
Undistributed Engineering	854,211	1,089,030	249,584	145,665	87,253,696
Total	1,544,991	3,166,456	1,418,232	376,494	168,886,112
Construction and Rights of Way					
New Road Construction	856,653	—	—	2,077	47,053,363
Road Reconstruction	2,019,455	5,639,770	3,535,230	1,842,943	396,247,390
Signals, Safety Devices, and Road Lights	—	557,069	—	17,107	24,507,082
Pedestrian Ways and Bikepaths	199,168	186,452	—	—	10,960,161
Storm Drains	—	—	—	14,666	12,709,075
Storm Damage	—	2,429,256	—	—	16,765,139
Total Construction	3,075,276	8,812,547	3,535,230	1,876,793	508,242,210
Rights of Way	9,348	831,420	32,015	—	10,347,676
Total Construction and Rights of Way	3,084,624	9,643,967	3,567,245	1,876,793	518,589,886
Maintenance					
Road Lights and Traffic Signals	336,528	50	214,510	54,493	42,722,806
Patching	485,144	551,124	592,919	468,599	70,727,645
Overlay and Sealing	25,704	209,799	555,778	9,098	118,620,297
Snow Removal	478,376	17,811	—	60,857	11,380,473
Storm Damage	21,976	218,006	25,015	28,984	12,027,083
Other Road Purpose Maintenance	2,235,562	5,767,262	1,213,780	982,435	332,130,821
Total Maintenance	3,583,290	6,764,052	2,602,002	1,604,466	587,609,125
Acquisition of Equipment	100,004	—	471,253	303,314	24,649,407
Acquisition of Plant	48,908	—	—	15,250	6,570,592
Aid to Other Governmental Agencies	—	—	—	—	4,712,561
Total Road Purpose Expenditures	8,361,817	19,574,475	8,058,732	4,176,317	1,311,017,683
Net Reimbursable Work	(4,934)	—	83,805	(2,420)	1,185,975
Fund Adjustments	—	306,787	—	17	3,517,181
Grand Total Expenditures	\$8,356,883	\$19,881,262	\$8,142,537	\$4,173,914	\$1,315,720,839
Recapitulation of Expenditures by Source					
Highway Users Tax	\$1,933,818	\$13,383,209	\$2,953,610	\$1,403,044	\$523,326,490
Traffic Congestion Relief	294,818	5,053,696	1,951,921	780,120	162,193,176
Per Sec. 99234, P. U. Code	52,344	—	—	—	2,049,775
Per Sec. 99400(a), P. U. Code	605,797	—	790,282	448,075	31,776,538
All Other Sources:					
Non-Discretionary	4,742,570	1,279,277	2,446,724	1,498,500	540,045,360
Discretionary	727,536	165,080	—	44,175	56,329,500
Grand Total Expenditures	\$8,356,883	\$19,881,262	\$8,142,537	\$4,173,914	\$1,315,720,839

Table 12. Counties
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Alameda	Alpine	Amador	Butte	Calaveras	Colusa
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$1,500
Administrative Expenses						
Force Account	2,882,387	181,026	119,009	810,471	1,008,073	320,070
Government Contract	—	—	—	2,341	1,251	—
Private Contract	639	—	2,577	2,646	—	—
Undistributed Engineering						
Force Account	1,524,121	—	569,288	265,391	139,493	75,674
Government Contract	—	—	—	—	—	—
Private Contract	752,922	—	40,455	188,917	—	—
Total Undistributed Engineering and Administration	5,160,069	181,026	731,329	1,269,766	1,148,817	397,244
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	6,861	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	63,333	—	—	—
Road Reconstruction						
Force Account	2,210,745	180,720	19,163	1,354,764	102,884	628,122
Government Contract	—	—	—	—	—	—
Private Contract	8,137,775	—	523,501	4,265,372	2,558,812	963,427
Signals, Safety Devices, and Road Lights						
Force Account	298,365	—	—	29,016	—	9,778
Government Contract	—	—	—	—	—	—
Private Contract	212,150	—	—	446,482	—	145,268
Pedestrian Ways and Bikepaths						
Force Account	192,209	—	—	635	—	7,319
Government Contract	—	—	—	—	—	—
Private Contract	564,105	—	—	—	—	—
Storm Drains						
Force Account	74,221	—	—	7,802	—	—
Government Contract	—	—	—	—	—	—
Private Contract	130,512	—	—	42,268	—	—
Storm Damage						
Force Account	135,258	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	976,212	—	1,802	—	—	—
Total Construction	12,931,552	180,720	614,660	6,146,339	2,661,696	1,753,914
Rights of Way	405,357	—	1,698	1,500	—	4,098
Total Construction and Rights of Way	13,336,909	180,720	616,358	6,147,839	2,661,696	1,758,012
Maintenance						
Road Lights and Traffic Signals						
Force Account	—	1,820	67,988	—	—	52,591
Government Contract	—	—	750	—	—	—
Private Contract	—	—	131	—	—	989
Patching						
Force Account	2,443,752	26,954	406,392	489,906	663,613	503,787
Government Contract	—	—	—	—	—	—
Private Contract	430,972	—	—	—	—	4,293
Overlay and Sealing						
Force Account	239,800	—	564,806	1,059,119	—	115,113
Government Contract	—	—	—	—	—	—
Private Contract	606,221	—	—	—	—	13,214
Snow Removal						
Force Account	—	169,015	137,325	128,985	173,827	17,182
Government Contract	—	—	—	—	—	—
Private Contract	—	62,549	1,563	—	—	—
Storm Damage						
Force Account	287,897	—	12,083	5,387	1,135	39,292
Government Contract	—	—	—	—	—	—
Private Contract	1,198	—	—	—	—	—
Other Road Purpose Maintenance						
Force Account	7,700,545	385,432	656,635	4,278,521	1,586,647	1,476,277
Government Contract	—	—	—	—	—	—
Private Contract	2,142,864	—	94,488	—	45,555	70,279
Total Maintenance	13,853,249	645,770	1,942,161	5,961,918	2,470,777	2,293,017
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$32,350,227	\$1,007,516	\$3,289,848	\$13,379,523	\$6,281,290	\$4,448,273

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2001 - 02

	Contra Costa	Del Norte	El Dorado	Fresno	Glenn	Humboldt
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$1,500	\$—	\$—	\$1,500	\$—
Administrative Expenses						
Force Account	964,780	370,287	1,239,999	2,682,300	814,464	1,116,587
Government Contract	—	—	611	—	1,697	—
Private Contract	—	12,166	6,739	5,936	21,259	—
Undistributed Engineering						
Force Account	2,828,102	17,956	1,071,758	3,329,006	173,369	445,718
Government Contract	—	—	1,998	—	—	—
Private Contract	—	2,489	168,195	2,571	—	—
Total Undistributed Engineering and Administration	3,792,882	404,398	2,489,300	6,019,813	1,012,289	1,562,305
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	743,937	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,080	—	4,330,266	—	—	—
Road Reconstruction						
Force Account	—	462,596	1,222,987	3,016,601	1,115,983	801,162
Government Contract	11,257,802	2,214	—	2,344	—	—
Private Contract	493,467	873,203	5,823,089	10,192,246	126,369	3,892,373
Signals, Safety Devices, and Road Lights						
Force Account	101,570	—	418,238	43,215	—	14,795
Government Contract	2,651	—	—	123,862	—	—
Private Contract	449,466	—	2,964,560	12,195	—	69,360
Pedestrian Ways and Bikepaths						
Force Account	—	97,079	72,510	4,484	—	47,059
Government Contract	718,916	—	—	—	—	—
Private Contract	262,573	101,287	—	11,681	—	8,397
Storm Drains						
Force Account	—	—	632,614	—	—	—
Government Contract	—	—	60,859	—	—	—
Private Contract	16,805	—	1,550,953	53,198	—	—
Storm Damage						
Force Account	—	—	672	105,746	—	62,414
Government Contract	—	—	—	—	—	—
Private Contract	1,374	—	—	543,793	—	—
Total Construction	13,308,704	1,536,379	17,820,685	14,109,365	1,242,352	4,895,560
Rights of Way	549,181	1,230	1,273,538	1,094,864	—	38,070
Total Construction and Rights of Way	13,857,885	1,537,609	19,094,223	15,204,229	1,242,352	4,933,630
Maintenance						
Road Lights and Traffic Signals						
Force Account	382,418	6,265	84,004	15,309	465	11,926
Government Contract	—	1,281	535	89,809	—	—
Private Contract	—	12,155	37,306	—	51	24,783
Patching						
Force Account	3,734,212	157,391	1,800,010	4,353,230	199,266	1,208,859
Government Contract	—	—	—	—	—	—
Private Contract	—	—	4,102	—	—	—
Overlay and Sealing						
Force Account	1,330,308	—	974,973	1,855,199	157,600	1,675,581
Government Contract	—	—	—	—	—	—
Private Contract	509,582	—	28,824	4,083,224	—	—
Snow Removal						
Force Account	—	29,889	1,650,413	214,709	18,189	54,221
Government Contract	—	—	—	—	—	—
Private Contract	—	—	5,310	—	—	—
Storm Damage						
Force Account	353,090	12,323	—	149,440	16,788	320,607
Government Contract	5,033	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Road Purpose Maintenance						
Force Account	7,562,537	878,509	3,122,956	6,231,612	1,502,748	3,652,624
Government Contract	—	—	—	295,223	—	—
Private Contract	240,850	152,624	15,382	65,597	7,831	—
Total Maintenance	14,118,030	1,250,437	7,723,815	17,353,352	1,902,938	6,948,601
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$31,768,797	\$3,192,444	\$29,307,338	\$38,577,394	\$4,157,579	\$13,444,536

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2001 - 02

	Imperial	Inyo	Kern	Kings	Lake	Lassen
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$1,500	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	742,768	415,364	1,915,949	233,303	410,950	306,178
Government Contract	—	2,349	—	—	—	—
Private Contract	23,216	3,684	—	—	2,700	14,263
Undistributed Engineering						
Force Account	458,006	132,557	1,986,819	40,758	—	35,415
Government Contract	—	—	—	—	30,024	—
Private Contract	—	10,014	—	—	26,081	—
Total Undistributed Engineering and Administration	1,223,990	565,468	3,902,768	274,061	469,755	355,856
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	613,113	—	—	17,494
Government Contract	—	—	—	—	1,084	—
Private Contract	—	—	1,117,903	—	—	91,510
Road Reconstruction						
Force Account	1,613,887	191,385	1,337,886	578,363	56,832	449,255
Government Contract	—	—	—	—	157,743	—
Private Contract	6,225,364	804,977	5,246,587	—	2,312,156	3,528,246
Signals, Safety Devices, and Road Lights						
Force Account	4,304	11,243	127,588	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	214,045	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	709	—	70,299	—	—	—
Government Contract	—	—	—	—	14,383	—
Private Contract	210	—	922,048	—	97,458	—
Storm Drains						
Force Account	792	—	16,419	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	8,457	—	—	—
Government Contract	—	—	—	—	26,566	—
Private Contract	—	—	408,445	—	231,985	—
Total Construction	7,845,266	1,007,605	10,082,790	578,363	2,898,207	4,086,505
Rights of Way	—	—	173,878	—	33,074	34,040
Total Construction and Rights of Way	7,845,266	1,007,605	10,256,668	578,363	2,931,281	4,120,545
Maintenance						
Road Lights and Traffic Signals						
Force Account	375,551	—	533,099	165,355	—	148,973
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Patching						
Force Account	509,761	315,345	3,541,802	—	350,673	129,443
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,703,475	—	—
Overlay and Sealing						
Force Account	86,092	764,463	1,413,367	—	977,238	116,808
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,051,372	—	—
Snow Removal						
Force Account	—	68,077	207,556	—	9,990	267,783
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	56,595	244,149	37,663	—	—	76,613
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,080
Other Road Purpose Maintenance						
Force Account	3,219,701	1,186,173	4,975,653	1,347,272	1,730,056	1,325,241
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	88,525	—
Total Maintenance	4,247,700	2,578,207	10,709,140	4,267,474	3,156,482	2,065,941
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$13,316,956	\$4,151,280	\$24,868,576	\$5,119,898	\$6,557,518	\$6,542,342

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2001 - 02

	Los Angeles	Madera	Marin	Mariposa	Mendocino	Merced
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$1,050	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	4,969,343	627,355	470,351	337,296	1,427,204	278,249
Government Contract	—	1,217	—	3,500	—	1,210
Private Contract	1,480,350	—	132,515	7,289	—	—
Undistributed Engineering						
Force Account	8,923,369	805,499	258,241	161,129	342,203	257,320
Government Contract	—	—	—	—	—	—
Private Contract	164,347	—	—	—	—	—
Total Undistributed Engineering and Administration	15,537,409	1,435,121	861,107	509,214	1,769,407	536,779
Construction and Rights of Way						
New Road Construction						
Force Account	1,365,140	—	53,926	—	—	1,163,972
Government Contract	—	—	—	—	—	—
Private Contract	13,080,285	—	3,975,364	—	—	387,090
Road Reconstruction						
Force Account	1,168,159	446,409	642,636	182,409	211,179	3,167,213
Government Contract	—	—	—	—	—	—
Private Contract	56,617,490	6,267,184	2,906,732	241,542	1,316,644	412,989
Signals, Safety Devices, and Road Lights						
Force Account	393,754	15,247	6,320	—	—	13,827
Government Contract	—	—	—	—	—	—
Private Contract	3,326,965	1,703	121,562	—	—	19,905
Pedestrian Ways and Bikepaths						
Force Account	251,479	30,706	65,259	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	77,429	40,167	—	—	—	514
Storm Drains						
Force Account	237,474	—	67,956	—	—	426,623
Government Contract	—	—	—	—	—	—
Private Contract	1,673,869	—	384	—	—	559,986
Storm Damage						
Force Account	17,028	—	—	—	119,977	—
Government Contract	—	—	—	—	—	—
Private Contract	23,425	—	—	—	1,011,432	—
Total Construction	78,232,497	6,801,416	7,840,139	423,951	2,659,232	6,152,119
Rights of Way	2,388,194	52,699	24,210	2,798	12,396	55,125
Total Construction and Rights of Way	80,620,691	6,854,115	7,864,349	426,749	2,671,628	6,207,244
Maintenance						
Road Lights and Traffic Signals						
Force Account	23,956,694	—	2,175	—	17,852	559,693
Government Contract	—	39,893	—	—	—	—
Private Contract	12,707	—	38,889	—	—	—
Patching						
Force Account	2,908,085	1,120,063	464,230	252,539	2,065,867	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	170,269	—	727,114	38,634	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,637,172	—	—	—	—	259
Snow Removal						
Force Account	176,164	45,445	—	116,090	94,722	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	17,737	—	—
Storm Damage						
Force Account	1,544,682	74,601	538,823	66,398	246,023	—
Government Contract	—	—	—	—	—	—
Private Contract	36,089	—	—	—	—	—
Other Road Purpose Maintenance						
Force Account	53,886,280	1,989,165	3,373,169	1,868,621	2,818,831	4,292,049
Government Contract	—	—	—	421	—	—
Private Contract	18,282,464	—	58,418	966,994	—	86,176
Total Maintenance	102,610,606	3,269,167	5,202,818	3,327,434	5,243,295	4,938,177
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$198,768,706	\$11,558,403	\$13,928,274	\$4,263,397	\$9,684,330	\$11,682,200

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2001 - 02

	Modoc	Mono	Monterey	Napa	Nevada	Orange
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$3,000	\$—	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	207,044	512,653	1,253,251	671,068	593,668	5,719,029
Government Contract	—	1,376	—	—	56,072	—
Private Contract	21,481	27,550	6,124	—	4,242	—
Undistributed Engineering						
Force Account	146,811	—	1,287,707	—	189,308	6,525,894
Government Contract	—	—	—	—	—	—
Private Contract	19,779	—	600	—	—	—
Total Undistributed Engineering and Administration	398,115	541,579	2,547,682	671,068	843,290	12,244,923
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	54,194	20,806	—	50,574
Government Contract	—	—	—	—	—	1,505
Private Contract	—	—	31,717	—	—	152,225
Road Reconstruction						
Force Account	273,361	170,405	521,167	81,528	678,952	2,812,117
Government Contract	—	—	—	—	—	403,610
Private Contract	6,234,585	2,445,162	16,170,575	618,432	1,901,296	510,291
Signals, Safety Devices, and Road Lights						
Force Account	19,628	—	143,616	—	90,694	9,023
Government Contract	—	—	—	—	—	368,031
Private Contract	469	—	379,128	—	371,453	48,567
Pedestrian Ways and Bikepaths						
Force Account	14,720	—	—	—	—	3,731
Government Contract	—	—	—	—	—	151,364
Private Contract	113,524	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	26,033	43,481
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	97,999	—
Storm Damage						
Force Account	—	—	186,359	—	12,888	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,508,746	—	—	—
Total Construction	6,656,287	2,615,567	18,995,502	720,766	3,179,315	4,554,519
Rights of Way	—	—	105,939	—	106,669	83,364
Total Construction and Rights of Way	6,656,287	2,615,567	19,101,441	720,766	3,285,984	4,637,883
Maintenance						
Road Lights and Traffic Signals						
Force Account	—	34,146	4,406	70,793	—	63,783
Government Contract	—	—	—	—	—	92,266
Private Contract	—	—	41,150	—	99,400	840,770
Patching						
Force Account	285,434	91,855	508,042	991,448	244,816	600,833
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	8,058	1,028,958
Overlay and Sealing						
Force Account	53,987	173,615	3,972,508	17,082	1,611,747	629,796
Government Contract	—	—	—	—	—	—
Private Contract	—	—	2,004,418	831,623	40,881	9,064,714
Snow Removal						
Force Account	403,294	251,340	—	10,472	296,374	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	115,405	—
Storm Damage						
Force Account	—	15,949	1,191,167	204,115	16,815	225,294
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	700	178,658
Other Road Purpose Maintenance						
Force Account	1,693,783	1,238,399	3,069,484	1,807,217	1,449,816	2,785,493
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	503,236	119,045	1,213,486
Total Maintenance	2,436,498	1,805,304	10,791,175	4,435,986	4,003,057	16,724,051
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$9,490,900	\$4,962,450	\$32,440,298	\$5,827,820	\$8,132,331	\$33,606,857

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2001 - 02

	Placer	Plumas	Riverside	Sacramento	San Benito	San Bernardino
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$1,416	\$—	\$—	\$1,500	\$—
Administrative Expenses						
Force Account	1,101,224	284,316	351,555	6,045,031	651,668	5,125,285
Government Contract	2,631	1,080	—	—	2,800	309,384
Private Contract	16,674	—	—	650,793	7,309	284,678
Undistributed Engineering						
Force Account	1,680,191	116,972	8,528,433	6,943,230	156,014	4,088,372
Government Contract	22,000	—	—	—	—	4,249
Private Contract	—	62	—	114,783	—	—
Total Undistributed Engineering and Administration	2,822,720	403,846	8,879,988	13,753,837	819,291	9,811,968
Construction and Rights of Way						
New Road Construction						
Force Account	155,658	6,304	2,238,093	—	—	186,904
Government Contract	—	—	—	—	—	112,680
Private Contract	99,586	1,513,761	2,910,973	—	—	4,356
Road Reconstruction						
Force Account	1,007,943	863,850	7,351,451	1,225,145	513,963	4,131,195
Government Contract	—	—	—	—	—	1,732,002
Private Contract	4,021,720	886,600	16,687,782	5,454,461	45,507	13,147,551
Signals, Safety Devices, and Road Lights						
Force Account	137,593	5,028	628,373	30,225	32,530	508,763
Government Contract	—	—	—	—	—	442,456
Private Contract	104,003	393	1,151,885	389,318	203,959	1,083,109
Pedestrian Ways and Bikepaths						
Force Account	126,896	—	349,419	488,801	—	100,812
Government Contract	4,096	—	—	—	—	50,733
Private Contract	275,250	16,297	436,992	431,866	—	126,656
Storm Drains						
Force Account	704,939	2,008	8,574	—	2,570	—
Government Contract	—	—	—	—	—	—
Private Contract	2,010,522	—	119,965	—	—	—
Storm Damage						
Force Account	1,483	—	58,516	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	97,800	—	—	—
Total Construction	8,649,689	3,294,241	32,039,823	8,019,816	798,529	21,627,217
Rights of Way	—	4,300	493	248,163	53,980	393,450
Total Construction and Rights of Way	8,649,689	3,298,541	32,040,316	8,267,979	852,509	22,020,667
Maintenance						
Road Lights and Traffic Signals						
Force Account	979,868	—	2,263,361	3,574,831	33,804	2,421,082
Government Contract	—	—	—	—	—	—
Private Contract	135,293	—	—	1,255,810	—	154,529
Patching						
Force Account	1,978,199	372,850	1,334,573	9,976,237	380,298	3,345,440
Government Contract	16,956	—	—	—	—	—
Private Contract	—	—	—	1,928,475	—	—
Overlay and Sealing						
Force Account	398,835	—	8,608,673	4,729,579	—	2,284,832
Government Contract	10,000	—	—	—	—	111,096
Private Contract	—	—	6,407,834	14,200,092	—	1,404,049
Snow Removal						
Force Account	1,514,319	984,334	77,934	—	3,532	1,083,234
Government Contract	49,347	—	—	—	—	798
Private Contract	9,500	6,144	—	—	—	23,350
Storm Damage						
Force Account	34,386	1,950	82,800	10,916	—	600,288
Government Contract	—	—	—	—	—	24,847
Private Contract	—	—	—	77,378	42,649	185,542
Other Road Purpose Maintenance						
Force Account	4,527,195	1,817,219	10,680,447	10,932,219	1,085,946	6,552,435
Government Contract	—	—	—	—	—	129,878
Private Contract	134,825	13,021	28,896	1,615,495	—	260,999
Total Maintenance	9,788,723	3,195,518	29,484,518	48,301,032	1,546,229	18,582,399
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$21,261,132	\$6,897,905	\$70,404,822	\$70,322,848	\$3,218,029	\$50,415,034

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2001 - 02

	San Diego	San Francisco	San Joaquin	San Luis Obispo	San Mateo	Santa Barbara
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	8,113,905	8,800	1,772,413	990,224	629,012	274,418
Government Contract	—	—	—	—	—	—
Private Contract	—	—	43,218	182,814	—	—
Undistributed Engineering						
Force Account	5,555,597	2,863,271	2,364,839	1,918,186	991,291	3,560,260
Government Contract	—	—	—	—	—	—
Private Contract	—	—	134,516	358	—	5,746
Total Undistributed Engineering and Administration	13,669,502	2,872,071	4,314,986	3,091,582	1,620,303	3,840,424
Construction and Rights of Way						
New Road Construction						
Force Account	214,617	—	136,831	375,550	7,885	1,801,278
Government Contract	—	—	—	—	—	—
Private Contract	303,025	—	2,471,451	343,785	45,877	1,859,029
Road Reconstruction						
Force Account	4,094,938	—	4,102,201	631,734	2,580,937	1,511,347
Government Contract	—	—	200,150	—	—	—
Private Contract	13,971,169	—	13,495,744	4,559,680	8,740,981	1,168,885
Signals, Safety Devices, and Road Lights						
Force Account	277,217	—	115,779	263,162	54,650	320,380
Government Contract	—	—	3,432	—	—	—
Private Contract	1,333,764	—	284,978	197,884	—	70,440
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	116,714	—	1,429,848
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	396,898	—	276,301
Storm Drains						
Force Account	328,257	—	—	117,063	160,338	—
Government Contract	—	—	—	—	—	—
Private Contract	3,012,890	—	—	40,686	—	—
Storm Damage						
Force Account	—	—	—	—	71,039	784,806
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	445,542	75,786
Total Construction	23,535,877	—	20,810,566	7,043,156	12,107,249	9,298,100
Rights of Way	1,028,851	—	106,095	—	1,102	10,320
Total Construction and Rights of Way	24,564,728	—	20,916,661	7,043,156	12,108,351	9,308,420
Maintenance						
Road Lights and Traffic Signals						
Force Account	274,265	—	205,587	76,619	—	94,972
Government Contract	—	—	—	—	—	—
Private Contract	140,705	—	—	258	—	—
Patching						
Force Account	1,095,552	84	2,199,374	228	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,140,848	—	—	—	—	—
Overlay and Sealing						
Force Account	1,091,752	—	1,560,292	48,090	191,685	10,710,623
Government Contract	—	—	—	—	—	—
Private Contract	5,335,247	—	—	358,113	727,926	6,617,451
Snow Removal						
Force Account	97,940	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	102,497	4,657	—	28,143	228,576	921,871
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	66,356	46,238	240,211
Other Road Purpose Maintenance						
Force Account	9,925,936	13,267,773	5,315,332	7,711,502	8,088,802	9,474,155
Government Contract	—	—	—	—	—	—
Private Contract	20,131,852	2,188,797	233,420	31,700	—	38,571
Total Maintenance	39,336,594	15,461,311	9,514,005	8,321,009	9,283,227	28,097,854
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$77,570,824	\$18,333,382	\$34,745,652	\$18,455,747	\$23,011,881	\$41,246,698

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2001 - 02

	Santa Clara	Santa Cruz	Shasta	Sierra	Siskiyou	Solano
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	3,651,228	34,826	1,142,818	418,171	676,247	1,199,423
Government Contract	—	—	—	—	—	2,604
Private Contract	—	140,263	204,525	1,564	403,967	30,682
Undistributed Engineering						
Force Account	5,501,697	283,705	813,753	—	343,453	233,924
Government Contract	—	—	—	—	—	—
Private Contract	—	7,573	58,739	—	—	—
Total Undistributed Engineering and Administration	9,152,925	466,367	2,219,835	419,735	1,423,667	1,466,633
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	162,609	23,699	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,769,664	—	—	—
Road Reconstruction						
Force Account	3,939,258	1,125,398	786,911	96,131	1,128,741	1,030,945
Government Contract	—	—	—	—	—	—
Private Contract	14,388,633	9,721,736	7,967,183	762,519	3,366,116	3,782,616
Signals, Safety Devices, and Road Lights						
Force Account	1,856,206	345,971	—	—	—	16,701
Government Contract	—	—	—	—	—	—
Private Contract	638,597	—	—	—	—	136,293
Pedestrian Ways and Bikepaths						
Force Account	—	164,615	16,877	13	—	75,612
Government Contract	—	—	—	—	—	—
Private Contract	202,018	531,563	4,761	—	—	29,109
Storm Drains						
Force Account	126,687	41,650	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	119,118	—	—	—	—	—
Storm Damage						
Force Account	423,569	—	—	1,201	—	31,445
Government Contract	—	—	—	—	—	—
Private Contract	3,035,264	—	—	6,165	—	39,742
Total Construction	24,729,350	11,930,933	10,708,005	889,728	4,494,857	5,142,463
Rights of Way	240,558	16,697	112,068	—	—	—
Total Construction and Rights of Way	24,969,908	11,947,630	10,820,073	889,728	4,494,857	5,142,463
Maintenance						
Road Lights and Traffic Signals						
Force Account	1,190,355	97,350	676	—	—	—
Government Contract	—	—	—	—	4,206	—
Private Contract	—	581,014	33,455	—	399	—
Patching						
Force Account	1,281,613	—	845,327	23,559	1,796,301	956,304
Government Contract	—	—	—	—	—	—
Private Contract	—	—	3,167	—	—	—
Overlay and Sealing						
Force Account	2,516,225	140,682	—	8,330	1,015,874	52,522
Government Contract	—	—	—	—	—	—
Private Contract	—	1,736,693	—	—	741	—
Snow Removal						
Force Account	36,885	—	468,517	370,110	878,523	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	1,111	—
Storm Damage						
Force Account	349,137	857,406	95,492	26,824	53,258	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,170,246	427	—	—	—
Other Road Purpose Maintenance						
Force Account	13,529,644	6,174,308	3,026,806	969,961	2,305,643	2,536,629
Government Contract	—	—	—	—	—	—
Private Contract	—	113,554	162,027	—	101,523	44,368
Total Maintenance	18,903,859	10,871,253	4,635,894	1,398,784	6,157,579	3,589,823
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$53,026,692	\$23,285,250	\$17,675,802	\$2,708,247	\$12,076,103	\$10,198,919

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2001 - 02

	Sonoma	Stanislaus	Sutter	Tehama	Trinity	Tulare
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$1,400	\$—	\$1,500	\$—
Administrative Expenses						
Force Account	1,053,585	2,316,576	262,159	472,693	481,755	1,506,752
Government Contract	—	—	—	—	—	—
Private Contract	1,122,761	—	—	3,322	—	26,238
Undistributed Engineering						
Force Account	1,549,947	1,957,594	156,838	176,566	113,628	1,140,903
Government Contract	—	—	—	—	—	—
Private Contract	109,306	—	—	19,906	—	—
Total Undistributed Engineering and Administration	3,835,599	4,274,170	420,397	672,487	596,883	2,673,893
Construction and Rights of Way						
New Road Construction						
Force Account	43,547	—	—	38,098	959,321	—
Government Contract	—	—	—	—	—	—
Private Contract	32,619	647,524	—	17,202	386,328	—
Road Reconstruction						
Force Account	1,123,859	—	1,009,857	1,837,604	188,174	209,268
Government Contract	—	—	—	—	—	—
Private Contract	9,089,036	8,940,532	4,157,054	756,707	—	6,542,309
Signals, Safety Devices, and Road Lights						
Force Account	392,896	—	—	30,569	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,515,446	332,863	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	278,174	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	673,017	28,949	—	—	—	—
Storm Drains						
Force Account	84,190	—	—	—	92,274	—
Government Contract	—	—	—	—	—	—
Private Contract	2,430	—	—	—	—	—
Storm Damage						
Force Account	111,999	—	—	—	552,705	—
Government Contract	—	—	—	—	—	—
Private Contract	3,216,242	—	—	—	—	—
Total Construction	16,563,455	9,949,868	5,166,911	2,680,180	2,178,802	6,751,577
Rights of Way	557,555	188,294	—	7,545	63,500	—
Total Construction and Rights of Way	17,121,010	10,138,162	5,166,911	2,687,725	2,242,302	6,751,577
Maintenance						
Road Lights and Traffic Signals						
Force Account	16,859	42,673	—	10,873	—	3,960
Government Contract	—	—	—	—	—	—
Private Contract	329,349	—	41,192	6,948	—	258,761
Patching						
Force Account	1,685,833	419,651	—	838,722	593,291	1,570,822
Government Contract	—	—	—	—	—	—
Private Contract	1,286,438	—	—	—	—	12,251
Overlay and Sealing						
Force Account	829,911	28,587	555,631	598,931	691,078	3,861,774
Government Contract	—	—	—	—	—	—
Private Contract	896,726	—	—	—	373,998	1,119,323
Snow Removal						
Force Account	8,974	—	—	39,186	336,747	56,481
Government Contract	—	—	—	—	—	—
Private Contract	671	—	—	—	—	32,166
Storm Damage						
Force Account	144,685	23,264	—	26,169	79,485	184,170
Government Contract	—	—	—	—	—	—
Private Contract	63,547	—	—	—	—	—
Other Road Purpose Maintenance						
Force Account	4,599,772	4,427,320	1,911,145	2,912,720	2,051,748	1,884,579
Government Contract	—	—	—	—	—	—
Private Contract	2,587,859	—	78,053	199,891	—	586,913
Total Maintenance	12,450,624	4,941,495	2,586,021	4,633,440	4,126,347	9,571,200
Total Undistributed Engineering, Construction & Maintenance Expenditures						
	\$33,407,233	\$19,353,827	\$8,173,329	\$7,993,652	\$6,965,532	\$18,996,670

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2001 - 02

	Tuolumne	Ventura	Yolo	Yuba	All Counties
Undistributed Engineering and Admin					
Supervisor's Travel Allowance					
Force Account	\$—	\$—	\$—	\$—	\$15,866
Administrative Expenses					
Force Account	690,780	2,077,426	1,168,648	230,829	76,332,243
Government Contract	—	—	—	—	390,123
Private Contract	—	—	—	—	4,894,184
Undistributed Engineering					
Force Account	854,211	1,089,030	249,584	145,665	85,368,066
Government Contract	—	—	—	—	58,271
Private Contract	—	—	—	—	1,827,359
Total Undistributed Engineering and Administration	1,544,991	3,166,456	1,418,232	376,494	168,886,112
Construction and Rights of Way					
New Road Construction					
Force Account	119,059	—	—	2,077	10,561,547
Government Contract	—	—	—	—	115,269
Private Contract	737,594	—	—	—	36,376,547
Road Reconstruction					
Force Account	70,658	713,406	944,124	571,835	68,489,743
Government Contract	—	—	—	—	13,755,865
Private Contract	1,948,797	4,926,364	2,591,106	1,271,108	314,001,782
Signals, Safety Devices, and Road Lights					
Force Account	—	36,654	—	17,107	6,820,025
Government Contract	—	—	—	—	940,432
Private Contract	—	520,415	—	—	16,746,625
Pedestrian Ways and Bikepaths					
Force Account	78,291	121,608	—	—	4,205,878
Government Contract	—	—	—	—	939,492
Private Contract	120,877	64,844	—	—	5,814,791
Storm Drains					
Force Account	—	—	—	14,666	3,216,631
Government Contract	—	—	—	—	60,859
Private Contract	—	—	—	—	9,431,585
Storm Damage					
Force Account	—	148,153	—	—	2,833,715
Government Contract	—	—	—	—	26,566
Private Contract	—	2,281,103	—	—	13,904,858
Total Construction	3,075,276	8,812,547	3,535,230	1,876,793	508,242,210
Rights of Way	9,348	831,420	32,015	—	10,347,676
Total Construction and Rights of Way	3,084,624	9,643,967	3,567,245	1,876,793	518,589,886
Maintenance					
Road Lights and Traffic Signals					
Force Account	192,096	50	214,510	—	38,249,097
Government Contract	—	—	—	—	228,740
Private Contract	144,432	—	—	54,493	4,244,969
Patching					
Force Account	485,144	551,124	592,919	468,599	63,159,652
Government Contract	—	—	—	—	16,956
Private Contract	—	—	—	—	7,551,037
Overlay and Sealing					
Force Account	25,704	209,799	555,778	9,098	59,449,504
Government Contract	—	—	—	—	121,096
Private Contract	—	—	—	—	59,049,697
Snow Removal					
Force Account	478,376	17,811	—	60,857	11,054,822
Government Contract	—	—	—	—	50,145
Private Contract	—	—	—	—	275,506
Storm Damage					
Force Account	21,976	218,006	25,015	28,984	9,886,884
Government Contract	—	—	—	—	29,880
Private Contract	—	—	—	—	2,110,319
Other Road Purpose Maintenance					
Force Account	2,235,562	5,767,262	1,213,780	982,435	278,999,721
Government Contract	—	—	—	—	425,522
Private Contract	—	—	—	—	52,705,578
Total Maintenance	3,583,290	6,764,052	2,602,002	1,604,466	587,609,125
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$8,212,905	\$19,574,475	\$7,587,479	\$3,857,753	\$1,275,085,123

Table 13. Cities and Counties
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2001 - 02
Receipts Fiscal Year Ended June 30, 2002

County and City Within Each County	Restricted Balance July 1, 2001	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2002	Restricted Balance June 30, 2002
Alameda County	\$ 28,969,219	\$ 25,013,376	\$ 861,607	\$ 5,055,361	\$ 30,930,344	\$ 35,804,140	\$ 24,095,423
Alameda	1,058,034	1,527,706	583,967	3,646,050	5,757,723	6,717,389	98,368
Albany	131,103	331,448	—	314,546	645,994	702,603	74,494
Berkeley	7,768,028	2,424,436	—	15,358,113	17,782,549	19,170,233	6,380,344
Dublin	2,569,451	2,853,341	186,467	6,703,079	9,742,887	10,638,658	1,673,680
Emeryville	389,860	149,876	—	2,920,474	3,070,350	2,953,234	506,976
Fremont	13,280,975	5,872,210	220,175	20,300,983	26,393,368	30,171,455	9,502,888
Hayward	352,345	6,225,965	4,285,334	7,867,015	18,378,314	15,640,944	3,089,715
Livermore	47,801,410	6,068,625	17,464,591	7,242,997	30,776,213	31,651,333	46,926,290
Newark	6,788,269	856,655	246,845	3,751,683	4,855,183	6,295,404	5,348,048
Oakland	23,247,003	11,683,190	16,570	21,395,252	33,095,012	66,664,434	(10,322,419)
Piedmont	10,726	273,649	—	1,236,257	1,509,906	1,493,732	26,900
Pleasanton	10,336,298	1,314,577	2,274,624	11,244,712	14,833,913	1,158,122	24,012,089
San Leandro	4,330,783	2,508,997	355,900	5,574,994	8,439,891	11,880,867	889,807
Union City	1,579,712	1,354,756	—	2,065,091	3,419,847	2,901,736	2,097,823
Totals	\$ 148,613,216	\$ 68,458,807	\$ 26,496,080	\$ 114,676,607	\$ 209,631,494	\$ 243,844,284	\$ 114,400,426
Alpine County	\$ 1,118,108	\$ 618,861	\$ 425,324	\$ 80,325	\$ 1,124,510	\$ 1,056,215	\$ 1,186,403
No Incorporated Cities	—	—	—	—	—	—	—
Totals	\$ 1,118,108	\$ 618,861	\$ 425,324	\$ 80,325	\$ 1,124,510	\$ 1,056,215	\$ 1,186,403
Amador County	\$ 2,075,205	\$ 1,412,590	\$ 624,895	\$ 1,233,109	\$ 3,270,594	\$ 3,577,447	\$ 1,768,352
Amador	67,072	20,740	—	2,435	23,175	18,549	71,698
Ione	811,127	145,861	34,431	121,010	301,302	198,469	913,960
Jackson	35,569	81,940	—	416,245	498,185	533,754	—
Plymouth	74,773	23,515	—	47,059	70,574	49,501	95,846
Sutter Creek	370,446	166,822	55,873	100,453	323,148	133,934	559,660
Totals	\$ 3,434,192	\$ 1,851,468	\$ 715,199	\$ 1,920,311	\$ 4,486,978	\$ 4,511,654	\$ 3,409,516
Butte County	\$ 5,302,731	\$ 9,337,011	\$ 1,754,675	\$ 2,453,352	\$ 13,545,038	\$ 14,055,368	\$ 4,792,401
Biggs	154,527	40,649	—	58,213	98,862	99,324	154,065
Chico	8,600,895	1,924,444	180,225	4,334,156	6,438,825	5,690,244	9,349,476
Gridley	90,634	357,016	—	650,404	1,007,420	999,044	99,010
Oroville	576,440	423,665	752,160	715,935	1,891,760	1,779,060	689,140
Paradise	1,559,900	552,433	240,256	404,944	1,197,633	1,803,217	954,316
Totals	\$ 16,285,127	\$ 12,635,218	\$ 2,927,316	\$ 8,617,004	\$ 24,179,538	\$ 24,426,257	\$ 16,038,408
Calaveras County	\$ 3,241,748	\$ 3,337,476	\$ 1,269,582	\$ 1,122,816	\$ 5,729,874	\$ 6,779,189	\$ 2,192,433
Angels	852,523	93,479	—	386,867	480,346	570,213	762,656
Totals	\$ 4,094,271	\$ 3,430,955	\$ 1,269,582	\$ 1,509,683	\$ 6,210,220	\$ 7,349,402	\$ 2,955,089
Colusa County	\$ 1,895,156	\$ 2,976,972	\$ 363,417	\$ 1,039,986	\$ 4,380,375	\$ 4,670,887	\$ 1,604,644
Colusa	121,419	105,323	—	326,465	431,788	461,571	91,636
Williams	44,591	73,856	—	523,345	597,201	544,935	96,857
Totals	\$ 2,061,166	\$ 3,156,151	\$ 363,417	\$ 1,889,796	\$ 5,409,364	\$ 5,677,393	\$ 1,793,137
Contra Costa County	\$ 34,581,273	\$ 16,574,246	\$ 3,084,729	\$ 5,441,823	\$ 25,100,798	\$ 27,559,760	\$ 32,122,311
Antioch	3,097,557	3,383,773	526,618	9,951,458	13,861,849	10,503,137	6,456,269
Brentwood	7,495,006	497,588	—	5,436,449	5,934,037	12,198,439	1,230,604
Clayton	352,986	218,171	8,144	20,640	246,955	437,912	162,029

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2001 - 02
Receipts Fiscal Year Ended June 30, 2002

County and City Within Each County	Restricted Balance July 1, 2001	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2002	Restricted Balance June 30, 2002
Contra Costa County -- Continued							
Concord	12,416,199	2,656,393	2,562,263	17,533,616	22,752,272	15,836,484	19,331,987
Danville	1,539,533	901,319	—	5,084,760	5,986,079	5,687,679	1,837,933
El Cerrito	731,760	462,171	35,892	2,601,190	3,099,253	2,973,337	857,676
Hercules	1,983,158	393,083	510,877	2,064,475	2,968,435	3,851,836	1,099,757
Lafayette	188,919	505,025	—	5,201,270	5,706,295	5,880,299	14,915
Martinez	1,945,663	6,681,768	47,145	1,953,897	8,682,810	7,595,603	3,032,870
Moraga	478,559	329,811	—	885,919	1,215,730	1,469,440	224,849
Oakley	2,778,228	674,760	—	1,332,324	2,007,084	1,358,690	3,426,622
Orinda	229,940	350,912	1,077,713	2,328,155	3,756,780	3,868,040	118,680
Pinole	394,010	619,819	—	455,179	1,074,998	1,159,779	309,229
Pittsburg	3,862,484	1,144,508	—	8,417,586	9,562,094	10,088,143	3,336,435
Pleasant Hill	2,655,191	659,499	—	4,751,851	5,411,350	6,419,883	1,646,658
Richmond	4,717,662	2,274,221	—	25,081,175	27,355,396	13,976,318	18,096,740
San Pablo	1,684,146	610,105	352,769	1,766,655	2,729,529	1,800,779	2,612,896
San Ramon	23,822,065	903,261	—	11,170,419	12,073,680	11,495,841	24,399,904
Walnut Creek	1,099,154	4,420,992	493,121	1,872,552	6,786,665	7,941,870	(56,051)
Totals	\$ 106,053,493	\$ 44,261,425	\$ 8,699,271	\$ 113,351,393	\$ 166,312,089	\$ 152,103,269	\$ 120,262,313
Del Norte County	\$ 3,452,799	\$ 1,834,367	\$ 1,219,505	\$ 124,243	\$ 3,178,115	\$ 3,491,586	\$ 3,139,328
Crescent City	14,004	648,244	—	94,429	742,673	756,677	—
Totals	\$ 3,466,803	\$ 2,482,611	\$ 1,219,505	\$ 218,672	\$ 3,920,788	\$ 4,248,263	\$ 3,139,328
El Dorado County	\$ 33,405,829	\$ 8,224,215	\$ 2,722,421	\$ 29,601,047	\$ 40,547,683	\$ 30,237,935	\$ 43,715,577
Placerville	1,087,336	214,770	389,540	655,996	1,260,306	1,998,459	349,183
South Lake Tahoe	270,284	1,339,155	—	1,236,352	2,575,507	2,333,980	511,811
Totals	\$ 34,763,449	\$ 9,778,140	\$ 3,111,961	\$ 31,493,395	\$ 44,383,496	\$ 34,570,374	\$ 44,576,571
Fresno County	\$ 21,789,098	\$ 18,705,997	\$ 5,398,517	\$ 10,562,691	\$ 34,667,205	\$ 38,607,424	\$ 17,848,879
Clovis	5,169,521	1,687,409	5,206,942	4,634,046	11,528,397	13,939,534	2,758,384
Coalinga	842,337	312,538	56,776	411,222	780,536	386,966	1,235,907
Firebaugh	277,426	114,843	—	253,346	368,189	254,185	391,430
Fowler	90,693	326,274	54,253	119,288	499,815	468,061	122,447
Fresno	19,418,991	21,745,478	9,024,022	10,788,296	41,557,796	48,285,035	12,691,752
Huron	1,099,538	126,352	—	247,234	373,586	299,331	1,173,793
Kerman	588,898	170,977	—	454,466	625,443	899,806	314,535
Kingsburg	547,998	183,587	3,598	299,846	487,031	389,263	645,766
Mendota	567,535	173,083	—	274,631	447,714	374,870	640,379
Orange Cove	497,389	162,583	—	314,245	476,828	243,065	731,152
Parlier	1,075,663	222,828	190,633	435,571	849,032	783,721	1,140,974
Reedley	1,213,310	402,281	—	1,817,141	2,219,422	1,968,662	1,464,070
San Joaquin	244,665	67,906	—	104,240	172,146	143,764	273,047
Sanger	2,325,121	370,071	802,974	855,502	2,028,547	2,768,179	1,585,489
Selma	498,003	389,583	884,331	1,213,238	2,487,152	2,223,414	761,741
Totals	\$ 56,246,186	\$ 45,161,790	\$ 21,622,046	\$ 32,785,003	\$ 99,568,839	\$ 112,035,280	\$ 43,779,745
Glenn County	\$ 349,429	\$ 3,250,609	\$ 687,656	\$ 146,892	\$ 4,085,157	\$ 4,221,173	\$ 213,413
Orland	322,103	121,820	82,128	431,942	635,890	725,018	232,975

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2001 - 02
Receipts Fiscal Year Ended June 30, 2002

County and City Within Each County	Restricted Balance July 1, 2001	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2002	Restricted Balance June 30, 2002
Glenn County -- Continued							
Willows	174,275	758,843	30,509	135,408	924,760	847,474	251,561
Totals	\$ 845,807	\$ 4,131,272	\$ 800,293	\$ 714,242	\$ 5,645,807	\$ 5,793,665	\$ 697,949
Humboldt County	\$ 1,411,899	\$ 8,549,380	\$ 1,908,156	\$ 2,367,428	\$ 12,824,964	\$ 13,693,521	\$ 543,342
Arcata	512,195	689,218	—	382,318	1,071,536	1,295,458	288,273
Blue Lake	120,892	30,682	10,821	82,148	123,651	97,215	147,328
Eureka	562,790	2,060,297	—	1,621,071	3,681,368	4,094,073	150,085
Ferndale	90,641	31,889	6,636	92,387	130,912	99,190	122,363
Fortuna	915,148	479,479	53,037	304,418	836,934	714,933	1,037,149
Rio Dell	195,585	284,032	—	71,428	355,460	353,440	197,605
Trinidad	34,351	35,410	3,015	17,643	56,068	135,158	(44,739)
Totals	\$ 3,843,501	\$ 12,160,387	\$ 1,981,665	\$ 4,938,841	\$ 19,080,893	\$ 20,482,988	\$ 2,441,406
Imperial County	\$ 6,705,357	\$ 6,235,992	\$ 958,722	\$ 3,673,820	\$ 10,868,534	\$ 14,342,763	\$ 3,231,128
Brawley	2,650,493	423,872	900,098	1,073,067	2,397,037	1,911,967	3,135,563
Calexico	1,028,575	1,169,675	20	2,976,751	4,146,446	2,079,593	3,095,428
Calipatria	1,912,148	141,615	—	352,574	494,189	99,212	2,307,125
El Centro	6,694,312	760,418	1,350,356	2,773,622	4,884,396	4,325,544	7,253,164
Holtville	472,346	144,479	—	262,243	406,722	419,766	459,302
Imperial	1,347,034	165,055	—	645,424	810,479	506,477	1,651,036
Westmorland	301,974	49,663	—	202,372	252,035	220,621	333,388
Totals	\$ 21,112,239	\$ 9,090,769	\$ 3,209,196	\$ 11,959,873	\$ 24,259,838	\$ 23,905,943	\$ 21,466,134
Inyo County	\$ 2,421,772	\$ 3,645,895	\$ 193,090	\$ 72,592	\$ 3,911,577	\$ 4,453,422	\$ 1,879,927
Bishop	102,691	1,040,037	—	21,866	1,061,903	964,471	200,123
Totals	\$ 2,524,463	\$ 4,685,932	\$ 193,090	\$ 94,458	\$ 4,973,480	\$ 5,417,893	\$ 2,080,050
Kern County	\$ 10,708,368	\$ 14,018,626	\$ 1,685,831	\$ 8,818,581	\$ 24,523,038	\$ 25,681,968	\$ 9,549,438
Arvin	60,730	244,047	187,065	190,820	621,932	775,077	(92,415)
Bakersfield	10,334,221	4,524,608	4,204,852	14,379,311	23,108,771	20,539,000	12,903,992
California City	824,642	170,463	—	1,252,061	1,422,524	2,204,250	42,916
Delano	209,348	717,825	376,486	731,734	1,826,045	1,770,186	265,207
Maricopa	79,624	24,529	1,248	19,994	45,771	119,251	6,144
McFarland	—	513,370	—	243,546	756,916	756,916	—
Ridgecrest	436,873	518,673	1,010,071	913,451	2,442,195	2,879,068	—
Shafter	146,180	976,400	—	54,968	1,031,368	1,197,788	(20,240)
Taft	93,289	647,107	68,409	321,435	1,036,951	810,509	319,731
Tehachapi	3,058,895	731,094	201,700	602,881	1,535,675	1,629,557	2,965,013
Wasco	562,260	393,355	—	1,447,106	1,840,461	2,051,515	351,206
Totals	\$ 26,514,430	\$ 23,480,097	\$ 7,735,662	\$ 28,975,888	\$ 60,191,647	\$ 60,415,085	\$ 26,290,992
Kings County	\$ 585,034	\$ 3,263,507	\$ —	\$ 2,704,964	\$ 5,968,471	\$ 5,130,244	\$ 1,423,261
Avenal	1,002,488	374,552	—	132,186	506,738	368,718	1,140,508
Corcoran	769,087	524,987	—	5,497	530,484	338,992	960,579
Hanford	3,116,865	1,331,828	—	3,914,586	5,246,414	5,225,342	3,137,937
Lemoore	2,604,534	379,571	56,000	925,585	1,361,156	719,406	3,246,284
Totals	\$ 8,078,008	\$ 5,874,445	\$ 56,000	\$ 7,682,818	\$ 13,613,263	\$ 11,782,702	\$ 9,908,569
Lake County	\$ 1,799,036	\$ 4,277,790	\$ 1,880,232	\$ 679,396	\$ 6,837,418	\$ 6,615,854	\$ 2,020,600

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2001 - 02
Receipts Fiscal Year Ended June 30, 2002

County and City Within Each County	Restricted Balance July 1, 2001	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2002	Restricted Balance June 30, 2002
Lake County -- Continued							
Clearlake	348,179	395,219	—	170,856	566,075	731,180	183,074
Lakeport	40,335	100,157	—	993,994	1,094,151	1,134,486	—
Totals	\$ 2,187,550	\$ 4,773,166	\$ 1,880,232	\$ 1,844,246	\$ 8,497,644	\$ 8,481,520	\$ 2,203,674
Lassen County	\$ 2,715,236	\$ 5,366,521	\$ 1,926,967	\$ 173,237	\$ 7,466,725	\$ 6,758,768	\$ 3,423,193
Susanville	145,308	1,507,431	—	370,207	1,877,638	1,745,020	277,926
Totals	\$ 2,860,544	\$ 6,873,952	\$ 1,926,967	\$ 543,444	\$ 9,344,363	\$ 8,503,788	\$ 3,701,119
Los Angeles County	\$ 153,149,071	\$ 148,681,273	\$ 21,178,241	\$ 35,509,696	\$ 205,369,210	\$ 214,185,382	\$ 144,332,899
Agoura Hills	387,193	413,293	—	1,018,777	1,432,070	1,503,614	315,649
Alhambra	812,205	4,303,422	—	8,156,741	12,460,163	12,633,336	639,032
Arcadia	2,732,465	1,036,578	—	3,606,082	4,642,660	4,815,414	2,559,711
Artesia	298,842	829,266	581,551	371,649	1,782,466	1,749,337	331,971
Avalon	98,137	893,735	—	194,549	1,088,284	1,129,345	57,076
Azusa	4,827,535	881,403	607,742	2,051,173	3,540,318	2,628,055	5,739,798
Baldwin Park	61,279	1,515,143	1,075,639	1,175,197	3,765,979	3,255,125	572,133
Bell	816,442	1,151,527	182,371	840,044	2,173,942	2,208,694	781,690
Bell Gardens	723,986	873,093	450,116	237,971	1,561,180	1,249,167	1,035,999
Bellflower	468,521	1,445,577	3,420	2,677,310	4,126,307	4,397,393	197,435
Beverly Hills	6,994,198	679,202	—	13,237,168	13,916,370	15,936,138	4,974,430
Bradbury	50,975	21,016	—	19,395	40,411	23,743	67,643
Burbank	11,441,920	8,235,628	—	7,588,127	15,823,755	17,718,823	9,546,852
Calabasas	588,944	395,401	367,802	4,040,720	4,803,923	4,798,166	594,701
Carson	14,033,773	19,949,773	4,239,892	5,545,187	29,734,852	22,691,228	21,077,397
Cerritos	(764,583)	1,102,570	—	10,598,705	11,701,275	10,925,202	11,490
Claremont	1,559,281	2,501,373	—	101,293	2,602,666	2,784,512	1,377,435
Commerce	95,299	411,508	354,860	1,824,918	2,591,286	2,654,136	32,449
Compton	1,131,629	1,844,852	1,975,864	6,674,830	10,495,546	11,152,343	474,832
Covina	767,200	1,155,586	723,562	1,834,174	3,713,322	3,609,736	870,786
Cudahy	321,750	486,453	—	81,632	568,085	715,365	174,470
Culver City	2,176,190	3,160,565	318,000	2,415,601	5,894,166	6,383,068	1,687,288
Diamond Bar	1,149,235	1,112,513	1,629,450	2,522,592	5,264,555	5,925,429	488,361
Downey	3,533,310	2,638,432	859,489	4,042,077	7,539,998	8,456,343	2,616,965
Duarte	338,621	424,534	61,905	841,802	1,328,241	1,415,052	251,810
El Monte	3,001,385	2,284,738	1,434,504	2,400,596	6,119,838	8,419,546	701,677
El Segundo	434,885	315,947	905,561	2,151,458	3,372,966	3,403,087	404,764
Gardena	1,264,498	1,139,334	—	2,478,871	3,618,205	1,853,405	3,029,298
Glendale	11,953,340	6,030,502	6,087,253	13,677,753	25,795,508	26,481,926	11,266,922
Glendora	380,341	966,925	—	4,333,531	5,300,456	5,626,315	54,482
Hawaiian Gardens	492,175	295,195	—	—	295,195	710,357	77,013
Hawthorne	2,162,258	2,053,520	—	2,509,410	4,562,930	5,766,684	958,504
Hermosa Beach	252,712	364,483	257,629	364,777	986,889	1,860,462	(620,861)
Hidden Hills	213,300	41,214	24,367	102,124	167,705	116,548	264,457
Huntington Park	687,487	1,214,920	133,900	1,297,904	2,646,724	3,040,304	293,907

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2001 - 02
Receipts Fiscal Year Ended June 30, 2002

County and City Within Each County	Restricted Balance July 1, 2001	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2002	Restricted Balance June 30, 2002
Los Angeles County -- Continued							
Industry	—	19,572	—	30,345,916	30,365,488	30,365,488	—
Inglewood	2,772,690	3,076,938	742,107	8,266,593	12,085,638	12,402,304	2,456,024
Irwindale	—	32,898	—	3,314,881	3,347,779	3,347,779	—
La Canada Flintridge	159,603	398,856	172,436	1,591,447	2,162,739	2,264,217	58,125
La Habra Heights	480,306	115,784	—	491,943	607,727	84,904	1,003,129
La Mirada	407,348	915,806	—	2,585,823	3,501,629	3,501,629	407,348
La Puente	2,980,382	967,832	—	72,693	1,040,525	1,397,678	2,623,229
La Verne	154,339	619,941	634,672	1,678,232	2,932,845	2,983,808	103,376
Lakewood	161,517	1,565,664	500,641	3,938,242	6,004,547	6,139,651	26,413
Lancaster	3,612,301	2,365,881	1,499,827	9,006,023	12,871,731	14,122,682	2,361,350
Lawndale	1,797,404	1,803,068	—	2,149,379	3,952,447	3,868,683	1,881,168
Lomita	38,314	394,414	449,441	2,054,932	2,898,787	2,886,072	51,029
Long Beach	8,276,370	9,249,952	5,074,625	26,233,170	40,557,747	44,649,647	4,184,470
Los Angeles	65,874,700	74,191,581	11,881,478	391,605,245	477,678,304	477,920,138	65,632,866
Lynwood	614,924	1,567,107	874,811	3,156,686	5,598,604	5,311,485	902,043
Malibu	374	822,385	107,428	780,559	1,710,372	1,684,839	25,907
Manhattan Beach	2,767,382	820,284	20,519	4,255,865	5,096,668	4,720,571	3,143,479
Maywood	553,719	588,595	230,000	261,778	1,080,373	1,026,771	607,321
Monrovia	137	725,405	—	1,865,369	2,590,774	2,588,525	2,386
Montebello	1,760,613	725,771	222,714	1,771,428	2,719,913	3,417,924	1,062,602
Monterey Park	762,330	1,188,232	995,007	1,351,048	3,534,287	3,942,521	354,096
Norwalk	1,049,439	2,030,303	680,735	4,609,020	7,320,058	7,926,366	443,131
Palmdale	3,679,546	3,543,709	711,098	6,845,002	11,099,809	11,619,156	3,160,199
Palos Verdes Estates	393,602	262,809	—	2,266,726	2,529,535	2,613,435	309,702
Paramount	485,913	1,183,755	2,380,918	2,080,973	5,645,646	6,035,461	96,098
Pasadena	4,379,926	2,793,741	970,350	11,662,334	15,426,425	16,353,094	3,453,257
Pico Rivera	232,704	1,255,156	2,522,938	1,569,689	5,347,783	5,373,957	206,530
Pomona	4,259,997	2,978,294	421,092	5,561,932	8,961,318	8,928,919	4,292,396
Rancho Palos Verdes	1,200,732	804,057	—	5,604,553	6,408,610	6,569,466	1,039,876
Redondo Beach	749,443	1,549,343	—	4,341,655	5,890,998	6,481,256	159,185
Rolling Hills Estates	76,459	153,704	149,285	1,200,888	1,503,877	1,575,280	5,056
Rosemead	508,473	1,168,735	334,245	283,549	1,786,529	1,949,989	345,013
San Dimas	107,087	736,819	—	4,014,160	4,750,979	4,865,683	(7,617)
San Fernando	40,339	469,853	—	866,366	1,336,219	1,175,071	201,487
San Gabriel	471,714	971,240	542,501	1,013,681	2,527,422	2,837,125	162,011
San Marino	355,695	1,116,585	66,292	1,664,652	2,847,529	3,189,548	13,676
Santa Clarita	17,478,807	4,601,782	—	12,137,836	16,739,618	31,908,433	2,309,992
Santa Fe Springs	183,497	379,665	16,828	4,494,844	4,891,337	5,033,419	41,415
Santa Monica	6,854,438	3,194,128	864,087	17,632,868	21,691,083	26,546,358	1,999,163
Sierra Madre	71,245	209,257	—	1,112,455	1,321,712	1,714,896	(321,939)
Signal Hill	77,470	189,805	—	2,556,238	2,746,043	2,806,193	17,320
South El Monte	202,866	462,972	394,667	389,129	1,246,768	1,123,110	326,524

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2001 - 02
Receipts Fiscal Year Ended June 30, 2002

County and City Within Each County	Restricted Balance July 1, 2001	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2002	Restricted Balance June 30, 2002
Los Angeles County -- Continued							
South Gate	3,429,850	2,415,848	—	4,367,056	6,782,904	8,107,596	2,105,158
South Pasadena	627,136	616,097	864,068	1,180,723	2,660,888	2,743,234	544,790
Temple City	2,161,278	659,126	—	1,102,364	1,761,490	1,964,597	1,958,171
Torrance	15,623,505	2,761,239	—	14,741,648	17,502,887	20,399,305	12,727,087
Vernon	—	6,191	—	2,789,321	2,795,512	2,795,512	—
Walnut	994,976	618,776	—	1,376,487	1,995,263	2,276,661	713,578
West Covina	144,712	2,178,811	153,981	5,681,815	8,014,607	8,191,360	(32,041)
West Hollywood	4,546,393	718,168	6,229	12,209,344	12,933,741	10,588,549	6,891,585
Westlake Village	328,559	358,768	51,712	735,869	1,146,349	1,130,896	344,012
Whittier	1,203,283	1,650,586	97,027	4,995,245	6,742,858	6,398,430	1,547,711
Totals	\$ 393,729,636	\$ 365,045,782	\$ 78,086,877	\$ 784,389,508	\$ 1,227,522,167	\$ 1,272,072,451	\$ 349,179,352
Madera County	\$ 4,813,235	\$ 6,930,398	\$ 2,528,736	\$ 2,326,230	\$ 11,785,364	\$ 13,040,029	\$ 3,558,570
Chowchilla	372,509	414,990	22,927	384,127	822,044	700,435	494,118
Madera	1,901,735	1,068,119	628,091	4,227,111	5,923,321	4,975,811	2,849,245
Totals	\$ 7,087,479	\$ 8,413,507	\$ 3,179,754	\$ 6,937,468	\$ 18,530,729	\$ 18,716,275	\$ 6,901,933
Marin County	\$ 2,472,016	\$ 10,023,454	\$ —	\$ 3,133,280	\$ 13,156,734	\$ 14,597,732	\$ 1,031,018
Belvedere	(3,540)	165,969	90,293	683,060	939,322	646,050	289,732
Corte Madera	—	190,507	286,573	2,212,005	2,689,085	2,689,085	—
Fairfax	2,029,303	561,518	—	3,135,290	3,696,808	2,106,780	3,619,331
Larkspur	326,597	257,139	879,119	1,158,823	2,295,081	1,725,122	896,556
Mill Valley	212,287	717,286	—	2,199,976	2,917,262	2,852,581	276,968
Novato	1,715,436	987,183	—	3,528,223	4,515,406	4,567,669	1,663,173
Ross	127,973	51,866	—	527,864	579,730	707,101	602
San Anselmo	383,068	489,097	483,833	1,692,494	2,665,424	2,694,681	353,811
San Rafael	10,413,544	1,536,053	—	6,697,437	8,233,490	4,956,051	13,690,983
Sausalito	194,591	169,562	—	1,015,461	1,185,023	1,359,631	19,983
Tiburon	378,034	183,339	—	1,039,763	1,223,102	260,936	1,340,200
Totals	\$ 18,249,309	\$ 15,332,973	\$ 1,739,818	\$ 27,023,676	\$ 44,096,467	\$ 39,163,419	\$ 23,182,357
Mariposa County	\$ 369,653	\$ 2,424,665	\$ 403,181	\$ 1,268,547	\$ 4,096,393	\$ 4,395,104	\$ 70,942
No Incorporated Cities	—	—	—	—	—	—	—
Totals	\$ 369,653	\$ 2,424,665	\$ 403,181	\$ 1,268,547	\$ 4,096,393	\$ 4,395,104	\$ 70,942
Mendocino County	\$ 2,049,446	\$ 4,848,746	\$ 772,152	\$ 3,668,852	\$ 9,289,750	\$ 10,317,979	\$ 1,021,217
Fort Bragg	415,866	491,269	—	870,865	1,362,134	1,107,629	670,371
Point Arena	114,341	89,791	24,790	19,464	134,045	66,022	182,364
Ukiah	938,765	353,986	406,736	946,302	1,707,024	1,711,555	934,234
Willits	123,533	195,961	—	542,031	737,992	650,647	210,878
Totals	\$ 3,641,951	\$ 5,979,753	\$ 1,203,678	\$ 6,047,514	\$ 13,230,945	\$ 13,853,832	\$ 3,019,064
Merced County	\$ 2,735,285	\$ 5,530,665	\$ 1,566,362	\$ 1,877,417	\$ 8,974,444	\$ 10,457,669	\$ 1,252,060
Atwater	1,121,254	693,409	—	366,756	1,060,165	1,632,725	548,694
Dos Palos	70,222	143,754	—	223,969	367,723	381,542	56,403
Gustine	90,483	150,451	—	274,500	424,951	327,749	187,685
Livingston	804,893	604,221	—	231,129	835,350	863,035	777,208
Los Banos	3,578,468	1,625,877	—	646,193	2,272,070	3,387,967	2,462,571

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2001 - 02
Receipts Fiscal Year Ended June 30, 2002

County and City Within Each County	Restricted Balance July 1, 2001	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2002	Restricted Balance June 30, 2002
Merced County -- Continued							
Merced	603,017	1,212,043	1,346,944	1,385,385	3,944,372	4,502,034	45,355
Totals	\$ 9,003,622	\$ 9,960,420	\$ 2,913,306	\$ 5,005,349	\$ 17,879,075	\$ 21,552,721	\$ 5,329,976
Modoc County	\$ 2,311,550	\$ 8,169,906	\$ 2,434,635	\$ 238,124	\$ 10,842,665	\$ 9,640,003	\$ 3,514,212
Alturas	365,827	586,299	—	87,135	673,434	989,836	49,425
Totals	\$ 2,677,377	\$ 8,756,205	\$ 2,434,635	\$ 325,259	\$ 11,516,099	\$ 10,629,839	\$ 3,563,637
Mono County	\$ 1,300,748	\$ 4,702,669	\$ 221,980	\$ 446,406	\$ 5,371,055	\$ 4,975,426	\$ 1,696,377
Mammoth Lakes	1,187,971	1,115,835	—	2,034,759	3,150,594	3,090,189	1,248,376
Totals	\$ 2,488,719	\$ 5,818,504	\$ 221,980	\$ 2,481,165	\$ 8,521,649	\$ 8,065,615	\$ 2,944,753
Monterey County	\$ 9,120,275	\$ 11,091,910	\$ 10,218,888	\$ 5,975,280	\$ 27,286,078	\$ 33,660,718	\$ 2,745,635
Carmel-by-the-Sea	29,891	78,357	—	1,674,153	1,752,510	1,782,401	—
Del Rey Oaks	10,307	34,298	—	86,340	120,638	128,081	2,864
Gonzales	517,749	148,407	—	383,836	532,243	507,838	542,154
Greenfield	122,719	236,361	—	316,193	552,554	649,395	25,878
King City	1,213,736	209,721	—	744,824	954,545	817,018	1,351,263
Marina	352,157	1,064,823	159,432	497,362	1,721,617	1,474,238	599,536
Monterey	1,447,994	2,648,385	1,157,953	3,095,482	6,901,820	7,413,847	935,967
Pacific Grove	94,741	293,462	—	844,137	1,137,599	1,280,963	(48,623)
Salinas	2,028,508	3,444,777	2,433,729	9,170,374	15,048,880	13,909,978	3,167,410
Sand City	43,140	227,775	—	273,654	501,429	541,684	2,885
Seaside	1,454,700	584,629	—	—	584,629	1,115,941	923,388
Soledad	859,388	418,666	—	21,769	440,435	338,973	960,850
Totals	\$ 17,295,305	\$ 20,481,571	\$ 13,970,002	\$ 23,083,404	\$ 57,534,977	\$ 63,621,075	\$ 11,209,207
Napa County	\$ 4,962,534	\$ 3,600,699	\$ 261,600	\$ 1,002,413	\$ 4,864,712	\$ 5,827,820	\$ 3,999,426
American Canyon	566,900	248,474	169,529	792,363	1,210,366	1,228,189	549,077
Calistoga	60,179	102,007	69,000	582,126	753,133	764,852	48,460
Napa	1,695,995	7,738,960	3,983,899	2,863,990	14,586,849	14,377,453	1,905,391
St. Helena	962,502	422,144	—	564,064	986,208	1,310,817	637,893
Yountville	405,476	189,079	—	17,165	206,244	206,225	405,495
Totals	\$ 8,653,586	\$ 12,301,363	\$ 4,484,028	\$ 5,822,121	\$ 22,607,512	\$ 23,715,356	\$ 7,545,742
Nevada County	\$ 3,041,092	\$ 3,714,796	\$ 372,603	\$ 4,015,761	\$ 8,103,160	\$ 8,325,136	\$ 2,819,116
Grass Valley	1,741,213	616,133	166,043	2,222,526	3,004,702	3,103,509	1,642,406
Nevada City	193,745	139,029	—	459,371	598,400	758,226	33,919
Truckee	94,460	1,103,606	146,830	7,206,399	8,456,835	8,539,391	11,904
Totals	\$ 5,070,510	\$ 5,573,564	\$ 685,476	\$ 13,904,057	\$ 20,163,097	\$ 20,726,262	\$ 4,507,345
Orange County	\$ 89,015,228	\$ 21,758,957	\$ 16,005	\$ 17,631,375	\$ 39,406,337	\$ 33,469,367	\$ 94,952,198
Aliso Viejo	—	1,222,042	—	330,797	1,552,839	—	1,552,839
Anaheim	7,457,274	8,029,101	3,163,189	29,898,804	41,091,094	42,070,577	6,477,791
Brea	1,248,213	766,942	252,473	2,699,865	3,719,280	3,626,695	1,340,798
Buena Park	6,124,340	6,916,600	91,025	3,452,125	10,459,750	8,009,341	8,574,749
Costa Mesa	13,553,389	8,645,714	934,818	9,728,949	19,309,481	16,647,878	16,214,992
Cypress	7,645,264	910,445	26,457	5,044,670	5,981,572	5,259,666	8,367,170
Dana Point	—	699,554	496,187	4,373,693	5,569,434	5,569,434	—
Fountain Valley	5,195,702	2,227,909	502,792	12,140,761	14,871,462	15,379,508	4,687,656

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2001 - 02
Receipts Fiscal Year Ended June 30, 2002

County and City Within Each County	Restricted Balance July 1, 2001	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2002	Restricted Balance June 30, 2002
Orange County -- Continued							
Fullerton	1,438,661	2,487,753	992,478	7,980,502	11,460,733	11,631,201	1,268,193
Garden Grove	3,467,999	3,260,609	1,068,832	8,203,536	12,532,977	12,993,324	3,007,652
Huntington Beach	6,665,468	5,146,090	668,725	16,924,694	22,739,509	15,005,295	14,399,682
Irvine	237,449,675	2,945,946	1,173,771	101,630,613	105,750,330	105,009,541	238,190,464
La Habra	4,627,773	1,227,112	508,725	5,334,444	7,070,281	7,745,284	3,952,770
La Palma	654,840	306,405	—	1,188,143	1,494,548	1,628,264	521,124
Laguna Beach	1,360,914	1,782,073	—	3,852,108	5,634,181	4,701,661	2,293,434
Laguna Hills	1,188,017	2,872,213	369,000	543,494	3,784,707	4,178,010	794,714
Laguna Niguel	7,938,988	1,226,570	434,918	3,533,012	5,194,500	4,160,107	8,973,381
Laguna Woods	2,349,237	1,066,652	—	214,966	1,281,618	1,116,204	2,514,651
Lake Forest	1,098,190	1,916,794	(1,591)	1,202,405	3,117,608	3,064,821	1,150,977
Los Alamitos	1,564,307	229,810	—	3,237,936	3,467,746	3,422,973	1,609,080
Mission Viejo	1,724,778	2,337,821	136,430	10,693,242	13,167,493	14,115,005	777,266
Newport Beach	12,295,456	1,419,861	237,414	15,026,187	16,683,462	22,715,245	6,263,673
Orange	15,254,697	3,024,929	927,961	6,787,090	10,739,980	9,806,250	16,188,427
Placentia	369,502	925,624	72,168	1,624,351	2,622,143	2,622,143	369,502
Rancho Santa Margarita	2,730,940	3,023,726	—	2,520,350	5,544,076	4,424,066	3,850,950
San Clemente	7,217,122	1,012,935	2,003,762	14,062,339	17,079,036	17,679,174	6,616,984
San Juan Capistrano	455,179	2,433,305	—	1,499,827	3,933,132	3,784,783	603,528
Santa Ana	14,689,526	9,372,841	4,327,038	20,275,250	33,975,129	37,448,410	11,216,245
Seal Beach	1,785,200	482,580	—	3,518,517	4,001,097	3,583,131	2,203,166
Stanton	2,522,917	826,258	257,319	1,214,358	2,297,935	3,423,217	1,397,635
Tustin	8,856,897	5,422,908	217,302	6,944,479	12,584,689	13,697,642	7,743,944
Villa Park	155,038	127,015	—	559,122	686,137	739,881	101,294
Westminster	3,024,932	1,925,217	292,526	6,040,424	8,258,167	7,057,808	4,225,291
Yorba Linda	6,039,318	3,398,749	—	12,419,346	15,818,095	15,912,413	5,945,000
Totals	\$ 477,164,981	\$ 111,379,060	\$ 19,169,724	\$ 342,331,774	\$ 472,880,558	\$ 461,698,319	\$ 488,347,220
Placer County	\$ 16,641,362	\$ 9,504,184	\$ 1,824,321	\$ 11,590,141	\$ 22,918,646	\$ 21,856,876	\$ 17,703,132
Auburn	1,481,282	387,373	—	1,150,252	1,537,625	1,366,730	1,652,177
Colfax	139,135	42,816	3,192	79,683	125,691	163,067	101,759
Lincoln	533,811	478,079	—	1,251,276	1,729,355	1,739,685	523,481
Loomis	2,672,392	131,259	—	502,236	633,495	557,720	2,748,167
Rocklin	3,581,046	1,183,949	848,435	12,746,739	14,779,123	15,540,652	2,819,517
Roseville	7,694,716	1,676,235	1,031,990	26,820,045	29,528,270	9,107,022	28,115,964
Totals	\$ 32,743,744	\$ 13,403,895	\$ 3,707,938	\$ 54,140,372	\$ 71,252,205	\$ 50,331,752	\$ 53,664,197
Plumas County	\$ 4,592,371	\$ 3,341,815	\$ 5,351,960	\$ 378,661	\$ 9,072,436	\$ 7,493,977	\$ 6,170,830
Portola	125,732	2,468,088	—	64,663	2,532,751	2,625,587	32,896
Totals	\$ 4,718,103	\$ 5,809,903	\$ 5,351,960	\$ 443,324	\$ 11,605,187	\$ 10,119,564	\$ 6,203,726
Riverside County	\$ 74,000,566	\$ 28,697,096	\$ 11,083,338	\$ 23,298,411	\$ 63,078,845	\$ 72,506,491	\$ 64,572,920
Banning	1,773,855	479,107	77,722	942,817	1,499,646	1,690,801	1,582,700
Beaumont	421,464	232,524	—	150,325	382,849	327,371	476,942
Blythe	3,079,068	414,684	—	2,038,732	2,453,416	2,644,308	2,888,176

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2001 - 02
Receipts Fiscal Year Ended June 30, 2002

County and City Within Each County	Restricted Balance July 1, 2001	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2002	Restricted Balance June 30, 2002
Riverside County -- Continued							
Calimesa	1,189,812	145,932	—	291,445	437,377	940,105	687,084
Canyon Lake	6,641	206,293	—	47,130	253,423	229,772	30,292
Cathedral City	4,846,004	884,307	—	4,928,753	5,813,060	5,850,004	4,809,060
Coachella	335,077	471,182	—	2,670,210	3,141,392	3,273,171	203,298
Corona	2,581,880	3,494,401	1,124,245	15,389,392	20,008,038	19,538,799	3,051,119
Desert Hot Springs	654,589	525,149	2,103	813,077	1,340,329	1,337,556	657,362
Hemet	2,461,495	1,195,471	90,000	5,360,113	6,645,584	7,236,281	1,870,798
Indian Wells	514,332	82,905	—	2,320,197	2,403,102	2,268,029	649,405
Indio	6,285,849	1,064,012	—	794,478	1,858,490	5,451,093	2,693,246
La Quinta	386,477	586,381	92,114	7,740,689	8,419,184	8,474,550	331,111
Lake Elsinore	2,968,205	596,724	414,086	3,050,869	4,061,679	6,538,992	490,892
Moreno Valley	9,405,121	2,907,290	247,329	10,514,112	13,668,731	13,555,260	9,518,592
Murrieta	14,026,222	918,292	—	10,558,284	11,476,576	13,198,074	12,304,724
Norco	2,559,097	553,890	267,217	1,418,188	2,239,295	327,814	4,470,578
Palm Desert	344,529	3,140,519	296,394	12,954,045	16,390,958	16,563,325	172,162
Palm Springs	3,053,373	878,480	460,379	4,434,830	5,773,689	4,798,297	4,028,765
Perris	2,907,143	1,386,294	61,751	3,666,986	5,115,031	2,620,708	5,401,466
Rancho Mirage	1,745,626	276,888	—	11,484,611	11,761,499	11,032,655	2,474,470
Riverside	37,589,331	5,183,839	2,197,939	21,736,126	29,117,904	21,830,840	44,876,395
San Jacinto	1,944,486	563,416	457,365	1,852,432	2,873,213	4,042,875	774,824
Temecula	3,445,872	1,240,658	—	13,433,700	14,674,358	16,258,516	1,861,714
Totals	\$ 178,526,114	\$ 56,125,734	\$ 16,871,982	\$ 161,889,952	\$ 234,887,668	\$ 242,535,687	\$ 170,878,095
Sacramento County	\$ 30,393,051	\$ 24,169,421	\$ 6,913,588	\$ 17,548,465	\$ 48,631,474	\$ 69,897,116	\$ 9,127,409
Citrus Heights	4,622,318	6,188,934	—	3,833,694	10,022,628	8,377,039	6,267,907
Elk Grove	2,843,796	2,145,472	—	3,527,821	5,673,293	3,694,655	4,822,434
Folsom	776,146	1,098,480	—	3,670,136	4,768,616	(1,988,556)	7,533,318
Galt	4,142,137	1,553,410	—	3,564,537	5,117,947	5,255,493	4,004,591
Isleton	187,282	20,395	—	47,173	67,568	129,232	125,618
Sacramento	47,145,095	11,638,457	6,195,100	30,745,509	48,579,066	68,235,839	27,488,322
Totals	\$ 90,109,825	\$ 46,814,569	\$ 13,108,688	\$ 62,937,335	\$ 122,860,592	\$ 153,600,818	\$ 59,369,599
San Benito County	\$ 2,465,323	\$ 1,711,150	\$ —	\$ 2,223,837	\$ 3,934,987	\$ 3,990,405	\$ 2,409,905
Hollister	4,941,072	890,972	86,261	1,242,354	2,219,587	2,045,474	5,115,185
San Juan Bautista	122,475	59,674	—	3,546	63,220	127,029	58,666
Totals	\$ 7,528,870	\$ 2,661,796	\$ 86,261	\$ 3,469,737	\$ 6,217,794	\$ 6,162,908	\$ 7,583,756
San Bernardino County	\$ 39,865,674	\$ 28,865,866	\$ 5,033,269	\$ 13,632,204	\$ 47,531,339	\$ 49,741,148	\$ 37,655,865
Adelanto	2,227,878	359,424	—	951,009	1,310,433	625,223	2,913,088
Apple Valley	5,250,870	1,177,667	—	1,165,279	2,342,946	1,831,821	5,761,995
Barstow	773,010	466,847	305,815	2,770,720	3,543,382	3,523,638	792,754
Big Bear Lake	304,839	896,908	—	1,384,191	2,281,099	2,311,024	274,914
Chino	1,927,835	1,319,116	—	14,184,328	15,503,444	16,863,154	568,125
Chino Hills	2,976,122	1,334,001	—	2,239,028	3,573,029	4,650,510	1,898,641
Colton	342,338	953,377	—	2,224,688	3,178,065	3,117,993	402,410

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2001 - 02
Receipts Fiscal Year Ended June 30, 2002

County and City Within Each County	Restricted Balance July 1, 2001	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2002	Restricted Balance June 30, 2002
San Bernardino County -- Continued							
Fontana	4,304,711	9,294,774	1,719	9,912,737	19,209,230	19,116,781	4,397,160
Grand Terrace	1,134,660	270,734	—	615,941	886,675	835,727	1,185,608
Hesperia	5,176,516	1,599,565	138,299	3,831,662	5,569,526	6,103,869	4,642,173
Highland	8,862,678	875,236	—	3,578,785	4,454,021	3,401,171	9,915,528
Loma Linda	1,667,585	388,621	—	1,745,416	2,134,037	3,410,627	390,995
Montclair	3,138,831	696,478	—	2,518,312	3,214,790	3,204,713	3,148,908
Needles	539,445	127,925	—	553,616	681,541	564,364	656,622
Ontario	1,481,447	3,106,037	4,220,357	11,409,097	18,735,491	14,035,729	6,181,209
Rancho Cucamonga	8,855,239	2,801,479	45,161	12,519,750	15,366,390	14,488,552	9,733,077
Redlands	6,308,765	1,252,464	145,274	4,089,676	5,487,414	4,857,495	6,938,684
Rialto	4,483,599	1,833,776	—	3,432,140	5,265,916	6,296,400	3,453,115
San Bernardino	7,248,331	3,639,115	478,748	6,749,447	10,867,310	12,067,881	6,047,760
Twentynine Palms	2,933,765	505,937	1,135,355	1,083,253	2,724,545	2,713,321	2,944,989
Upland	3,252,859	1,344,096	—	4,332,171	5,676,267	6,781,851	2,147,275
Victorville	15,743,984	1,305,265	955,572	9,656,377	11,917,214	7,352,848	20,308,350
Yucaipa	4,984,964	1,583,209	2,550	1,885,667	3,471,426	2,521,734	5,934,656
Yucca Valley	2,556,928	548,254	—	934,482	1,482,736	2,179,289	1,860,375
Totals	\$ 136,342,873	\$ 66,546,171	\$ 12,462,119	\$ 117,399,976	\$ 196,408,266	\$ 192,596,863	\$ 140,154,276
San Diego County							
Carlsbad	11,113,870	2,383,279	342,829	20,738,728	23,464,836	23,842,179	10,736,527
Chula Vista	3,275,458	3,651,370	6,479,869	18,922,652	29,053,891	18,789,567	13,539,782
Coronado	2,432,665	475,440	74,633	1,524,424	2,074,497	2,407,256	2,099,906
Del Mar	703,240	91,359	232,384	677,375	1,001,118	1,704,358	—
El Cajon	4,252,230	1,891,345	905,485	2,937,063	5,733,893	6,940,991	3,045,132
Encinitas	11,192,752	1,205,409	901,897	9,363,627	11,470,933	15,263,209	7,400,476
Escondido	18,692,972	2,737,691	485,302	23,192,951	26,415,944	16,533,333	28,575,583
Imperial Beach	261,606	583,553	115,914	1,537,357	2,236,824	2,334,517	163,913
La Mesa	2,120,834	1,088,401	1,669,256	2,748,469	5,506,126	6,639,228	987,732
Lemon Grove	1,352,983	555,349	1,809,766	1,325,772	3,690,887	3,794,782	1,249,088
National City	1,795,792	1,120,487	366,399	3,480,025	4,966,911	4,709,508	2,053,195
Oceanside	26,375,641	5,571,631	—	11,362,230	16,933,861	23,827,220	19,482,282
Poway	333,524	1,010,944	1,189,066	4,167,118	6,367,128	6,178,990	521,662
San Diego	4,049,354	59,031,336	2,933,705	79,384,632	141,349,673	142,453,689	2,945,338
San Marcos	488,476	1,652,652	550,548	25,810,775	28,013,975	28,058,500	443,951
Santee	4,107,022	1,061,009	—	1,860,068	2,921,077	3,070,634	3,957,465
Solana Beach	255,401	818,751	—	1,470,173	2,288,924	2,299,672	244,653
Vista	2,849,839	1,855,737	18,626	4,688,637	6,563,000	4,812,677	4,600,162
Totals	\$ 132,960,238	\$ 131,359,775	\$ 20,477,591	\$ 235,693,711	\$ 387,531,077	\$ 391,571,299	\$ 128,920,016
San Francisco County							
San Francisco	10,119,873	18,613,176	7,253,052	52,571,787	78,438,015	85,046,567	3,511,321
Totals	\$ 15,900,838	\$ 27,507,370	\$ 7,253,052	\$ 60,220,747	\$ 94,981,169	\$ 103,451,072	\$ 7,430,935
San Joaquin County							
	\$ 31,544,553	\$ 13,192,504	\$ 2,369,428	\$ 13,348,699	\$ 28,910,631	\$ 35,703,999	\$ 24,751,185

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2001 - 02
Receipts Fiscal Year Ended June 30, 2002

County and City Within Each County	Restricted Balance July 1, 2001	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2002	Restricted Balance June 30, 2002
San Joaquin County -- Continued							
Escalon	323,364	2,200,007	23,150	1,191,000	3,414,157	2,873,205	864,316
Lathrop	1,383,625	214,203	—	1,453,061	1,667,264	1,811,403	1,239,486
Lodi	769,424	3,439,750	1,971,647	9,344,424	14,755,821	15,162,625	362,620
Manteca	12,531,148	1,606,020	—	8,077,288	9,683,308	5,147,039	17,067,417
Ripon	220,874	300,196	457,744	4,006,738	4,764,678	5,015,544	(29,992)
Stockton	48,571,647	10,190,389	1,392,044	27,863,576	39,446,009	42,568,635	45,449,021
Tracy	1,800,885	1,196,293	—	4,065,065	5,261,358	6,296,739	765,504
Totals	\$ 97,145,520	\$ 32,339,362	\$ 6,214,013	\$ 69,349,851	\$ 107,903,226	\$ 114,579,189	\$ 90,469,557
San Luis Obispo County							
Arroyo Grande	\$ 17,277,822	\$ 8,180,218	\$ 341,631	\$ 9,474,174	\$ 17,996,023	\$ 18,629,198	\$ 16,644,647
Atascadero	2,895,186	1,434,605	61,533	1,048,951	2,545,089	2,273,364	3,166,911
El Paso De Robles	875,603	549,229	24,973	689,842	1,264,044	937,554	1,202,093
Grover Beach	1,935,688	1,540,604	—	678,785	2,219,389	1,555,806	2,599,271
Morro Bay	187,558	1,292,498	2,248	217,718	1,512,464	1,352,445	347,577
Morro Bay	21,331	297,464	476,251	316,974	1,090,689	1,038,767	73,253
Pismo Beach	2,527,408	496,105	191,091	723,149	1,410,345	3,304,576	633,177
San Luis Obispo	—	4,606,797	2,236	6,627,200	11,236,233	11,236,233	—
Totals	\$ 25,720,596	\$ 18,397,520	\$ 1,099,963	\$ 19,776,793	\$ 39,274,276	\$ 40,327,943	\$ 24,666,929
San Mateo County							
Atherton	\$ 19,907,745	\$ 13,610,114	\$ 1,342,881	\$ 2,415,092	\$ 17,368,087	\$ 23,792,090	\$ 13,483,742
Belmont	1,015,005	150,559	154,000	1,751,143	2,055,702	1,814,693	1,256,014
Brisbane	5,190,105	1,347,472	1,876	1,116,473	2,465,821	2,790,760	4,865,166
Burlingame	323,758	77,922	—	1,169,888	1,247,810	1,308,100	263,468
Colma	2,429,385	588,408	—	10,025,268	10,613,676	9,045,476	3,997,585
Colma	106,661	28,828	—	833,518	862,346	820,681	148,326
Daly City	4,151,992	3,888,191	758,574	2,375,643	7,022,408	9,695,097	1,479,303
East Palo Alto	1,764,112	614,739	—	486,475	1,101,214	1,272,744	1,592,582
Foster City	1,202,965	602,370	—	2,186,115	2,788,485	3,260,357	731,093
Half Moon Bay	1,963,173	248,018	189,264	1,162,028	1,599,310	365,076	3,197,407
Hillsborough	1,207,833	688,081	—	361,592	1,049,673	915,027	1,342,479
Menlo Park	1,523,331	1,180,836	517,022	4,160,995	5,858,853	6,501,340	880,844
Millbrae	521,703	626,976	418,032	6,167,907	7,212,915	7,236,392	498,226
Pacifica	7,126,652	1,210,043	—	2,499,616	3,709,659	4,786,762	6,049,549
Portola Valley	9,242	95,043	3,418	293,745	392,206	401,448	—
Redwood City	3,114,469	1,764,888	—	15,185,786	16,950,674	17,244,616	2,820,527
San Bruno	2,765,459	981,609	—	1,743,226	2,724,835	3,366,441	2,123,853
San Carlos	1,488,933	553,821	340,000	2,928,412	3,822,233	4,077,080	1,234,086
San Mateo	4,996,969	2,016,729	1,862,788	7,278,880	11,158,397	12,376,312	3,779,054
South San Francisco	3,388,431	1,990,492	2,887,567	14,766,246	19,644,305	19,596,087	3,436,649
Woodside	659,190	137,641	349,855	1,162,559	1,650,055	1,245,444	1,063,801
Totals	\$ 64,857,113	\$ 32,402,780	\$ 8,825,277	\$ 80,070,607	\$ 121,298,664	\$ 131,912,023	\$ 54,243,754
Santa Barbara County							
Buellton	\$ 8,580,362	\$ 19,936,033	\$ 3,811,704	\$ 24,029,215	\$ 47,776,952	\$ 43,031,489	\$ 13,325,825
Carpinteria	2,898,981	223,245	—	1,137,693	1,360,938	1,457,477	2,802,442
Carpinteria	299,183	336,148	—	1,093,957	1,430,105	1,451,831	277,457

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2001 - 02
Receipts Fiscal Year Ended June 30, 2002

County and City Within Each County	Restricted Balance July 1, 2001	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2002	Restricted Balance June 30, 2002
Santa Barbara County -- Continued							
Goleta	—	328,806	—	—	328,806	1,650	327,156
Guadalupe	1,498,767	219,246	22,964	393,639	635,849	13,109	2,121,507
Lompoc	4,491,072	821,946	780,272	4,912,774	6,514,992	4,993,224	6,012,840
Santa Barbara	13,243,617	7,302,504	401,119	5,795,645	13,499,268	13,939,397	12,803,488
Santa Maria	4,521,889	2,406,178	893,943	8,698,281	11,998,402	12,276,627	4,243,664
Solvang	801,468	106,275	166,000	862,957	1,135,232	612,678	1,324,022
Totals	\$ 36,335,339	\$ 31,680,381	\$ 6,076,002	\$ 46,924,161	\$ 84,680,544	\$ 77,777,482	\$ 43,238,401
Santa Clara County							
Campbell	385,238	983,540	1,304,180	9,381,782	11,669,502	8,307,236	3,747,504
Cupertino	1,515,551	5,235,057	402,914	4,130,608	9,768,579	7,939,055	3,345,075
Gilroy	7,822,593	864,490	—	3,284,614	4,149,104	3,089,672	8,882,025
Los Altos	112,520	559,306	179,120	2,392,491	3,130,917	3,132,401	111,036
Los Altos Hills	—	638,395	—	2,089,784	2,728,179	2,728,179	—
Los Gatos	985,225	2,179,450	—	6,989,419	9,168,869	9,045,577	1,108,517
Milpitas	14,272,194	1,299,735	80,847	11,367,182	12,747,764	11,017,010	16,002,948
Monte Sereno	710,127	74,008	—	72,254	146,262	250,098	606,291
Morgan Hill	3,317,554	737,865	4,137	1,270,242	2,012,244	3,714,402	1,615,396
Mountain View	2,196,522	1,431,358	339,671	3,003,063	4,774,092	6,193,134	777,480
Palo Alto	1,765,736	1,206,042	—	14,130,803	15,336,845	13,399,187	3,703,394
San Jose	5,282,884	18,156,548	8,153,135	80,480,806	106,790,489	110,405,140	1,668,233
Santa Clara	29,202,281	2,217,824	1,000,000	21,512,420	24,730,244	16,797,791	37,134,734
Saratoga	159,076	1,133,129	252,705	2,077,987	3,463,821	3,409,437	213,460
Sunnyvale	4,159,607	2,690,898	676,463	17,355,377	20,722,738	20,682,566	4,199,779
Totals	\$ 97,067,831	\$ 67,566,055	\$ 14,177,704	\$ 196,658,631	\$ 278,402,390	\$ 275,180,550	\$ 100,289,671
Santa Cruz County							
Capitola	23,779	517,802	—	89,622	607,424	626,931	4,272
Santa Cruz	662,899	1,484,368	2,299,208	4,889,647	8,673,223	8,852,843	483,279
Scotts Valley	755,043	350,694	44,789	956,352	1,351,835	1,179,332	927,546
Watsonville	507,278	932,319	1,586,874	2,082,977	4,602,170	6,393,003	(1,283,555)
Totals	\$ 13,636,421	\$ 12,305,916	\$ 9,903,996	\$ 14,052,524	\$ 36,262,436	\$ 40,337,359	\$ 9,561,498
Shasta County							
Anderson	449,291	1,217,429	—	518,415	1,735,844	1,745,295	439,840
Redding	567,323	3,168,535	1,007,463	5,856,887	10,032,885	9,826,006	774,202
Shasta Lake	1,066,972	195,964	45,047	286,595	527,606	336,848	1,257,730
Totals	\$ 10,730,394	\$ 10,533,027	\$ 8,525,263	\$ 8,851,793	\$ 27,910,083	\$ 29,995,224	\$ 8,645,253
Sierra County							
Loyalton	68,890	25,109	—	30,953	56,062	49,181	75,771
Totals	\$ 1,304,973	\$ 1,815,104	\$ 760,049	\$ 374,335	\$ 2,949,488	\$ 3,041,364	\$ 1,213,097
Siskiyou County							
Dorris	65,221	22,401	—	35,293	57,694	44,076	78,839
Dunsmuir	118,787	48,044	—	256,845	304,889	364,534	59,142
Etna	155,237	20,267	—	7,457	27,724	64,798	118,163
Fort Jones	38,646	102,746	—	6,535	109,281	188,248	(40,321)

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2001 - 02
Receipts Fiscal Year Ended June 30, 2002

County and City Within Each County	Restricted Balance July 1, 2001	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2002	Restricted Balance June 30, 2002
Siskiyou County -- Continued							
Montague	149,669	167,829	453,106	15,699	636,634	669,157	117,146
Mt. Shasta	379,526	2,518,196	—	295,251	2,813,447	2,734,358	458,615
Tulelake	126,184	25,204	—	39,765	64,969	67,861	123,292
Weed	21,006	95,187	—	163,677	258,864	279,870	—
Yreka	852,723	152,505	—	656,168	808,673	871,464	789,932
Totals	\$ 6,711,159	\$ 8,111,122	\$ 6,767,445	\$ 2,093,947	\$ 16,972,514	\$ 19,161,162	\$ 4,522,511
Solano County	\$ 4,999,986	\$ 7,019,185	\$ 1,013,646	\$ 2,262,757	\$ 10,295,588	\$ 10,643,872	\$ 4,651,702
Benicia	439,856	1,015,662	603	1,514,044	2,530,309	321,114	2,649,051
Dixon	230,602	323,448	83,993	442,227	849,668	869,033	211,237
Fairfield	2,975,084	2,088,988	775,420	15,532,813	18,397,221	19,562,293	1,810,012
Rio Vista	292,298	138,148	120,855	568,010	827,013	419,593	699,718
Suisun City	1,189,737	665,043	1,135,311	1,354,696	3,155,050	2,944,976	1,399,811
Vacaville	4,014,299	2,586,049	2,528,895	7,482,582	12,597,526	12,634,301	3,977,524
Vallejo	5,297,243	3,846,111	2,424,893	18,262,514	24,533,518	18,187,589	11,643,172
Totals	\$ 19,439,105	\$ 17,682,634	\$ 8,083,616	\$ 47,419,643	\$ 73,185,893	\$ 65,582,771	\$ 27,042,227
Sonoma County	\$ 12,445,623	\$ 10,467,727	\$ 6,450,376	\$ 14,244,736	\$ 31,162,839	\$ 33,642,716	\$ 9,965,746
Cloverdale	954,958	139,606	164,000	1,043,998	1,347,604	1,189,125	1,113,437
Cotati	250,170	137,260	393,664	1,007,973	1,538,897	1,780,371	8,696
Healdsburg	911,936	253,247	—	454,083	707,330	(140,758)	1,760,024
Petaluma	1,026,760	1,273,828	1,026,475	6,969,204	9,269,507	9,370,802	925,465
Rohnert Park	537,688	854,200	320,516	1,422,868	2,597,584	2,365,641	769,631
Santa Rosa	4,423,088	3,107,244	1,927,821	11,846,478	16,881,543	17,088,283	4,216,348
Sebastopol	616,477	177,995	—	273,614	451,609	616,120	451,966
Sonoma	302,599	191,687	—	684,855	876,542	1,117,220	61,921
Windsor	2,787,426	501,890	—	6,150,521	6,652,411	8,242,453	1,197,384
Totals	\$ 24,256,725	\$ 17,104,684	\$ 10,282,852	\$ 44,098,330	\$ 71,485,866	\$ 75,271,973	\$ 20,470,618
Stanislaus County	\$ 6,500,385	\$ 8,749,535	\$ 257,885	\$ 9,971,523	\$ 18,978,943	\$ 20,942,484	\$ 4,536,844
Ceres	3,088,728	749,294	398,633	1,564,855	2,712,782	1,922,644	3,878,866
Hughson	617,994	84,312	58,416	258,784	401,512	1,048,506	(29,000)
Modesto	9,736,653	6,786,521	4,002,130	17,024,938	27,813,589	20,075,972	17,474,270
Newman	131,640	326,478	1,213,056	839,314	2,378,848	2,691,795	(181,307)
Oakdale	332,189	423,815	43,880	1,016,707	1,484,402	1,467,104	349,487
Patterson	184,084	243,178	344,952	474,784	1,062,914	1,030,096	216,902
Riverbank	965,476	343,644	—	302,857	646,501	737,079	874,898
Turlock	800,695	1,239,895	1,775,217	1,053,649	4,068,761	5,526,174	(656,718)
Waterford	382,835	140,231	222,001	217,523	579,755	756,711	205,879
Totals	\$ 22,740,679	\$ 19,086,903	\$ 8,316,170	\$ 32,724,934	\$ 60,128,007	\$ 56,198,565	\$ 26,670,121
Sutter County	\$ 2,594,123	\$ 3,268,742	\$ 4,590,924	\$ 1,659,442	\$ 9,519,108	\$ 8,624,989	\$ 3,488,242
Live Oak	1,107,752	125,468	319,421	261,370	706,259	667,814	1,146,197
Yuba City	2,586,361	1,192,243	—	4,828,032	6,020,275	5,874,524	2,732,112
Totals	\$ 6,288,236	\$ 4,586,453	\$ 4,910,345	\$ 6,748,844	\$ 16,245,642	\$ 15,167,327	\$ 7,366,551
Tehama County	\$ 3,207,449	\$ 5,343,456	\$ 2,058,021	\$ 830,284	\$ 8,231,761	\$ 8,075,586	\$ 3,363,624
Corning	180,816	625,906	619,079	272,995	1,517,980	1,520,115	178,681

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2001 - 02
Receipts Fiscal Year Ended June 30, 2002

County and City Within Each County	Restricted Balance July 1, 2001	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2002	Restricted Balance June 30, 2002
Tehama County -- Continued							
Red Bluff	132,659	268,129	403,688	737,620	1,409,437	1,285,340	256,756
Tehama	133,993	42,722	18,105	13,787	74,614	80,241	128,366
Totals	\$ 3,654,917	\$ 6,280,213	\$ 3,098,893	\$ 1,854,686	\$ 11,233,792	\$ 10,961,282	\$ 3,927,427
Trinity County	\$ 3,646,352	\$ 3,355,807	\$ 4,850,604	\$ 139,315	\$ 8,345,726	\$ 7,511,320	\$ 4,480,758
No Incorporated Cities	—	—	—	—	—	—	—
Totals	\$ 3,646,352	\$ 3,355,807	\$ 4,850,604	\$ 139,315	\$ 8,345,726	\$ 7,511,320	\$ 4,480,758
Tulare County	\$ 6,976,743	\$ 11,723,843	\$ 4,287,740	\$ 3,701,045	\$ 19,712,628	\$ 19,825,995	\$ 6,863,376
Dinuba	355,631	336,784	252,096	207,467	796,347	876,162	275,816
Exeter	585,438	182,237	—	166,401	348,638	416,703	517,373
Farmersville	584,155	184,277	—	199,619	383,896	477,164	490,887
Lindsay	254,605	203,811	—	385,450	589,261	685,946	157,920
Porterville	2,172,655	1,116,567	80,031	2,605,980	3,802,578	102,395	5,872,838
Tulare	207,525	1,147,754	—	1,352,184	2,499,938	2,147,458	560,005
Visalia	20,482,267	2,594,296	94,485	8,167,142	10,855,923	9,449,563	21,888,627
Woodlake	417,943	196,297	57,313	144,837	398,447	463,611	352,779
Totals	\$ 32,036,962	\$ 17,685,866	\$ 4,771,665	\$ 16,930,125	\$ 39,387,656	\$ 34,444,997	\$ 36,979,621
Tuolumne County	\$ 2,313,945	\$ 4,858,257	\$ 1,819,755	\$ 1,691,158	\$ 8,369,170	\$ 8,356,883	\$ 2,326,232
Sonora	394,468	356,789	—	280,912	637,701	793,713	238,456
Totals	\$ 2,708,413	\$ 5,215,046	\$ 1,819,755	\$ 1,972,070	\$ 9,006,871	\$ 9,150,596	\$ 2,564,688
Ventura County	\$ 29,509,673	\$ 13,155,632	\$ 5,088,393	\$ 2,153,102	\$ 20,397,127	\$ 19,881,262	\$ 30,025,538
Camarillo	17,058,886	1,171,545	—	16,636,801	17,808,346	14,770,763	20,096,469
Fillmore	679,601	279,752	—	464,809	744,561	310,287	1,113,875
Moorpark	11,580,773	643,051	4,265	2,639,479	3,286,795	3,168,676	11,698,892
Ojai	588,388	160,048	234,011	556,172	950,231	1,023,928	514,691
Oxnard	5,133,625	3,494,223	4,178,537	11,867,348	19,540,108	18,724,033	5,949,700
Port Hueneme	1,422,974	438,910	149,662	1,711,850	2,300,422	2,922,988	800,408
San Buenaventura	17,114,925	4,174,912	297,574	14,139,094	18,611,580	18,124,526	17,601,979
Santa Paula	858,190	583,064	—	981,224	1,564,288	1,437,547	984,931
Simi Valley	805,606	2,247,247	2,856,764	13,990,704	19,094,715	19,655,209	245,112
Thousand Oaks	6,643,879	2,339,125	4,371,662	18,219,845	24,930,632	22,026,782	9,547,729
Totals	\$ 91,396,520	\$ 28,687,509	\$ 17,180,868	\$ 83,360,428	\$ 129,228,805	\$ 122,046,001	\$ 98,579,324
Yolo County	\$ 3,593,532	\$ 4,075,382	\$ 745,933	\$ 1,436,667	\$ 6,257,982	\$ 8,142,537	\$ 1,708,977
Davis	3,420,243	1,321,569	2,181,369	6,648,715	10,151,653	8,623,855	4,948,041
West Sacramento	354,587	1,306,677	1,268,322	4,503,993	7,078,992	5,058,785	2,374,794
Winters	487,116	128,854	—	11,846	140,700	169,611	458,205
Woodland	1,285,840	3,156,485	—	3,594,807	6,751,292	8,910,296	(873,164)
Totals	\$ 9,141,318	\$ 9,988,967	\$ 4,195,624	\$ 16,196,028	\$ 30,380,619	\$ 30,905,084	\$ 8,616,853
Yuba County	\$ 1,453,081	\$ 2,818,939	\$ 92,507	\$ 675,696	\$ 3,587,142	\$ 4,173,914	\$ 866,309
Marysville	1,097,444	244,728	819,885	460,982	1,525,595	1,709,235	913,804
Wheatland	440,222	49,018	—	162,438	211,456	259,906	391,772
Totals	\$ 2,990,747	\$ 3,112,685	\$ 912,392	\$ 1,299,116	\$ 5,324,193	\$ 6,143,055	\$ 2,171,885

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2001 - 02
Receipts Fiscal Year Ended June 30, 2002

County and City Within Each County	Restricted Balance July 1, 2001	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2002	Restricted Balance June 30, 2002
Total Cities	\$ 1,705,154,715	\$ 835,026,379	\$ 262,243,029	\$ 2,605,402,633	\$ 3,702,672,041	\$ 3,693,160,634	\$ 1,714,666,122
Total Counties	\$ 855,019,891	\$ 697,513,681	\$ 160,974,323	\$ 363,604,523	\$ 1,222,092,527	\$ 1,315,720,839	\$ 761,391,579
Grand Totals	<u>\$ 2,560,174,606</u>	<u>\$ 1,532,540,060</u>	<u>\$ 423,217,352</u>	<u>\$ 2,969,007,156</u>	<u>\$ 4,924,764,568</u>	<u>\$ 5,008,881,473</u>	<u>\$ 2,476,057,701</u>

**Table 14. Cities and Counties
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2001 - 02**

The Expenditure Shown in This Table Are Not Included in Any Other Table in this Report. These Reported Street and Road Purpose Expenditures Cover Work Performed by Other Governmental Agencies as Contributions, Completed Improvements Financed by Private Investment and Under the Provisions of the Improvement Act of 1911 or Similar Acts.

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Alameda County							
Alameda	—	—	—	—	—	—	—
Albany	—	—	—	—	—	—	—
Berkeley	—	—	—	—	—	—	—
Dublin	—	—	—	—	—	—	—
Emeryville	—	—	—	—	200,000	—	200,000
Fremont	—	—	—	—	11,655,325	—	11,655,325
Hayward	—	—	—	—	—	—	—
Livermore	—	—	—	—	—	—	—
Newark	—	—	—	—	—	—	—
Oakland	—	—	—	—	—	—	—
Piedmont	—	—	—	—	—	—	—
Pleasanton	—	—	—	—	—	—	—
San Leandro	—	—	—	—	—	—	—
Union City	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ 11,855,325	\$ —	\$ 11,855,325
Amador County							
Amador	—	—	—	—	—	—	—
Ione	—	—	—	—	—	—	—
Jackson	—	—	—	—	—	—	—
Plymouth	—	—	—	—	—	—	—
Sutter Creek	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Butte County							
Biggs	—	—	—	—	—	—	—
Chico	—	—	—	—	1,939,297	—	1,939,297
Gridley	—	—	—	—	—	—	—
Oroville	—	—	—	—	—	—	—
Paradise	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ 1,939,297	\$ —	\$ 1,939,297
Calaveras County							
Angels	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Colusa County							
Colusa	—	—	—	—	—	—	—
Williams	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Contra Costa County							
Antioch	—	—	—	—	—	—	—
Brentwood	—	—	—	—	—	—	—
Clayton	—	—	—	—	—	—	—
Concord	—	—	—	—	—	—	—
Danville	—	—	—	—	—	—	—
El Cerrito	—	—	—	—	—	—	—
Hercules	—	—	—	—	—	—	—
Lafayette	—	—	—	—	—	—	—
Martinez	—	—	—	—	—	—	—
Moraga	—	—	—	—	—	—	—
Oakley	—	—	—	—	—	—	—
Orinda	—	—	—	—	—	—	—
Pinole	—	—	—	—	—	—	—
Pittsburg	—	—	—	—	—	—	—
Pleasant Hill	—	—	—	—	331,338	—	331,338
Richmond	—	—	—	—	—	—	—
San Pablo	—	—	—	—	—	—	—
San Ramon	—	—	—	—	—	—	—
Walnut Creek	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ 331,338	\$ —	\$ 331,338
Del Norte County							

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2001 - 02

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Del Norte County -- Continued							
Crescent City	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
El Dorado County							
Placerville	—	—	—	—	—	—	—
South Lake Tahoe	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Fresno County							
Clovis	—	—	—	—	—	—	—
Coalinga	—	—	—	—	—	—	—
Firebaugh	—	—	—	—	—	—	—
Fowler	—	—	—	—	—	—	—
Fresno	—	—	—	—	—	—	—
Huron	—	—	—	—	—	—	—
Kerman	—	—	—	—	—	—	—
Kingsburg	—	—	—	—	—	—	—
Mendota	—	—	—	—	—	—	—
Orange Cove	—	—	—	—	—	—	—
Parlier	—	—	—	—	—	—	—
Reedley	—	—	—	—	—	—	—
San Joaquin	—	—	—	—	—	—	—
Sanger	—	—	—	—	—	—	—
Selma	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Glenn County							
Orland	—	—	—	—	—	—	—
Willows	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Humboldt County							
Arcata	—	—	—	—	—	—	—
Blue Lake	—	—	—	—	—	—	—
Eureka	—	—	—	—	—	—	—
Ferndale	—	—	—	—	—	—	—
Fortuna	—	—	—	—	—	—	—
Rio Dell	—	—	—	—	—	—	—
Trinidad	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Imperial County							
Brawley	—	—	—	—	—	—	—
Calexico	—	—	—	—	—	—	—
Calipatria	—	—	—	—	—	—	—
El Centro	—	—	—	—	—	—	—
Holtville	—	—	—	—	—	—	—
Imperial	—	—	—	—	—	—	—
Westmorland	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Inyo County							
Bishop	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Kern County							
Arvin	—	—	—	—	—	—	—
Bakersfield	—	—	—	—	—	—	—
California City	—	—	—	—	—	—	—
Delano	—	—	—	—	—	—	—
Maricopa	—	—	—	—	—	—	—
McFarland	—	—	—	—	—	—	—
Ridgecrest	—	—	—	—	—	—	—
Shafter	—	—	—	—	—	—	—
Taft	—	—	—	—	—	—	—
Tehachapi	—	—	—	—	—	—	—
Wasco	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2001 - 02

County and City Within Each County	-----Other Governmental Agencies-----				-----Construction and Rights of Way-----		Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total			
	Federal	State	County	Other								
Totals	\$	—	\$	—	\$	—	\$	—	\$	—		
Kings County												
Avenal		—		—		—		—		—		
Corcoran		—		—		—		—		—		
Hanford		—		—		—	1,443,294	—		1,443,294		
Lemoore		—		—		—	—	—		—		
Totals	\$	—	\$	—	\$	—	\$	1,443,294	\$	—	\$	1,443,294
Lake County												
Clearlake		—		—		—		—		—		
Lakeport		—		—		—		—		—		
Totals	\$	—	\$	—	\$	—	\$	—	\$	—		
Lassen County												
Susanville		—		—		—		—		—		
Totals	\$	—	\$	—	\$	—	\$	—	\$	—		
Los Angeles County												
Agoura Hills		—		—	191,750	—	—	—		191,750		
Alhambra		—		—	—	—	—	—		—		
Arcadia		—		—	—	—	—	—		—		
Artesia		—		—	—	—	—	—		—		
Avalon		—		—	—	—	—	—		—		
Azusa		—		—	—	—	—	—		—		
Baldwin Park		—		—	—	—	—	—		—		
Bell		—		—	895	—	—	—		895		
Bell Gardens		—		—	—	—	—	—		—		
Bellflower		—		—	—	—	—	—		—		
Beverly Hills		—		—	—	—	—	—		—		
Bradbury		—		—	—	—	—	—		—		
Burbank		—		—	—	—	—	—		—		
Calabasas		—		—	—	—	—	—		—		
Carson		—		—	—	—	—	—		—		
Cerritos		—		—	—	—	—	—		—		
Claremont		—		—	—	—	—	—		—		
Commerce		—		—	—	—	—	—		—		
Compton		—		—	—	—	—	—		—		
Covina		—		—	—	—	—	—		—		
Cudahy		—		—	—	—	—	—		—		
Culver City		—		—	—	—	—	—		—		
Diamond Bar		—		—	611	—	—	—		611		
Downey		—		—	35,169	—	—	—		35,169		
Duarte		—		—	—	—	—	—		—		
El Monte		—		—	—	—	—	—		—		
El Segundo		—		—	3,431	—	—	—		3,431		
Gardena		—		—	—	—	—	—		—		
Glendale		—		—	—	—	—	—		—		
Glendora		—		—	—	—	—	—		—		
Hawaiian Gardens		—		—	—	—	—	—		—		
Hawthorne		—		—	—	—	—	—		—		
Hermosa Beach		—		—	—	—	—	—		—		
Hidden Hills		—		—	—	—	—	—		—		
Huntington Park		—		—	—	—	—	—		—		
Industry		—		—	17,966	—	—	—		17,966		
Inglewood		—		—	—	—	—	—		—		
Irwindale		—		—	—	—	—	—		—		
La Canada Flintridge		—		—	—	—	—	—		—		
La Habra Heights		—		—	—	—	—	—		—		
La Mirada		—		—	22,319	—	—	—		22,319		
La Puente		—		—	—	—	—	—		—		
La Verne		—		—	—	—	—	—		—		
Lakewood		—		—	1,572,340	—	—	—		1,572,340		
Lancaster		—		—	3,940	—	—	—		3,940		
Lawndale		—		—	—	—	—	—		—		
Lomita		—		—	—	—	—	—		—		
Long Beach		—		—	20,138	—	—	—		20,138		

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2001 - 02

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total	
	Federal	State	County	Other				
Los Angeles County -- Continued								
Los Angeles	—	—	—	—	73,225,627	—	73,225,627	
Lynwood	—	—	—	—	—	—	—	
Malibu	—	—	—	—	—	—	—	
Manhattan Beach	—	—	1,775	—	—	—	1,775	
Maywood	—	—	—	—	—	—	—	
Monrovia	—	—	—	—	—	—	—	
Montebello	—	—	—	—	—	—	—	
Monterey Park	—	—	—	—	—	—	—	
Norwalk	—	—	—	—	—	—	—	
Palmdale	—	—	—	—	—	—	—	
Palos Verdes Estates	—	—	—	—	—	—	—	
Paramount	—	—	—	—	—	—	—	
Pasadena	—	—	—	—	—	—	—	
Pico Rivera	—	—	—	—	—	—	—	
Pomona	—	—	—	—	—	—	—	
Rancho Palos Verdes	—	—	—	—	—	—	—	
Redondo Beach	—	—	1,403	—	—	—	1,403	
Rolling Hills Estates	—	—	25,947	—	—	—	25,947	
Rosemead	—	—	—	—	—	—	—	
San Dimas	—	—	—	—	—	—	—	
San Fernando	—	—	—	—	—	—	—	
San Gabriel	—	—	—	—	—	—	—	
San Marino	—	—	4,183	—	—	—	4,183	
Santa Clarita	—	—	—	—	—	—	—	
Santa Fe Springs	—	—	—	—	610,545	—	610,545	
Santa Monica	—	—	—	—	—	—	—	
Sierra Madre	—	—	—	—	—	—	—	
Signal Hill	—	—	—	—	—	—	—	
South El Monte	—	—	—	—	—	—	—	
South Gate	—	—	—	—	—	—	—	
South Pasadena	—	—	—	—	—	—	—	
Temple City	—	—	—	—	—	—	—	
Torrance	—	—	—	—	70,000	—	70,000	
Vernon	—	—	—	—	—	—	—	
Walnut	—	—	—	—	—	—	—	
West Covina	—	—	—	—	—	—	—	
West Hollywood	—	—	—	—	—	—	—	
Westlake Village	—	—	—	—	—	—	—	
Whittier	—	—	—	—	—	—	—	
Totals	\$	—	\$	—	\$	—	\$	75,808,039
Madera County								
Chowchilla	—	—	—	—	—	—	—	
Madera	—	—	—	—	—	—	—	
Totals	\$	—	\$	—	\$	—	\$	—
Marin County								
Belvedere	—	—	—	—	—	—	—	
Corte Madera	—	—	—	—	—	—	—	
Fairfax	—	—	—	—	—	—	—	
Larkspur	—	—	—	—	—	—	—	
Mill Valley	—	—	—	—	—	—	—	
Novato	—	—	—	—	—	—	—	
Ross	—	—	—	—	—	—	—	
San Anselmo	—	—	—	—	—	—	—	
San Rafael	—	—	—	—	—	—	—	
Sausalito	—	—	—	—	—	—	—	
Tiburon	—	—	—	—	—	—	—	
Totals	\$	—	\$	—	\$	—	\$	—
Mendocino County								
Fort Bragg	—	—	—	—	—	—	—	
Point Arena	—	—	—	—	—	—	—	
Ukiah	—	—	—	—	—	—	—	
Willits	—	—	—	—	—	—	—	

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2001 - 02

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	--
Merced County							
Atwater	--	--	--	--	--	--	--
Dos Palos	--	--	--	--	--	--	--
Gustine	--	--	--	--	--	--	--
Livingston	--	--	--	--	--	--	--
Los Banos	--	--	--	--	--	--	--
Merced	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	--
Modoc County							
Alturas	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	--
Mono County							
Mammoth Lakes	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	--
Monterey County							
Carmel-by-the-Sea	--	--	--	--	--	--	--
Del Rey Oaks	--	--	--	--	--	--	--
Gonzales	--	--	--	--	--	--	--
Greenfield	--	--	--	--	--	--	--
King City	--	--	--	--	--	--	--
Marina	--	--	--	--	--	--	--
Monterey	--	--	--	--	--	--	--
Pacific Grove	--	--	--	--	--	--	--
Salinas	--	--	--	--	2,898,227	--	2,898,227
Sand City	--	--	--	--	--	--	--
Seaside	--	--	--	--	--	--	--
Soledad	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	2,898,227	\$ --	2,898,227
Napa County							
American Canyon	--	--	--	--	--	--	--
Calistoga	--	--	--	--	--	--	--
Napa	--	--	--	--	--	--	--
St. Helena	--	--	--	--	--	--	--
Yountville	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	--
Nevada County							
Grass Valley	--	--	--	--	--	--	--
Nevada City	--	--	--	--	--	--	--
Truckee	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	--
Orange County							
Aliso Viejo	--	--	1,216,878	--	--	--	1,216,878
Anaheim	--	--	--	--	--	--	--
Brea	--	--	--	--	--	--	--
Buena Park	--	--	--	--	--	--	--
Costa Mesa	--	--	--	--	--	--	--
Cypress	--	--	--	--	--	--	--
Dana Point	--	--	--	--	--	--	--
Fountain Valley	--	--	--	--	--	--	--
Fullerton	--	--	--	--	--	--	--
Garden Grove	--	--	--	--	73,300	--	73,300
Huntington Beach	--	--	--	--	--	--	--
Irvine	--	--	--	--	5,844,875	--	5,844,875
La Habra	--	--	--	--	--	--	--
La Palma	--	--	2,500	314,814	--	--	317,314
Laguna Beach	--	--	--	--	--	--	--
Laguna Hills	--	--	--	--	--	--	--
Laguna Niguel	--	--	--	--	--	--	--
Laguna Woods	--	--	--	--	--	--	--
Lake Forest	--	--	--	386	--	--	386

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2001 - 02

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Orange County -- Continued							
Los Alamitos	—	—	—	—	—	—	—
Mission Viejo	—	—	—	—	3,834,262	—	3,834,262
Newport Beach	—	—	—	—	—	—	—
Orange	—	—	—	—	—	—	—
Placentia	—	—	—	—	—	—	—
Rancho Santa Margarita	—	—	—	—	—	—	—
San Clemente	—	—	—	—	—	—	—
San Juan Capistrano	—	—	—	—	—	—	—
Santa Ana	—	—	—	—	—	—	—
Seal Beach	—	—	—	—	—	—	—
Stanton	—	—	—	—	—	—	—
Tustin	—	—	—	—	—	—	—
Villa Park	—	—	—	—	—	—	—
Westminster	—	—	—	—	—	—	—
Yorba Linda	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ 1,219,378	\$ 315,200	\$ 9,752,437	\$ —	\$ 11,287,015
Placer County							
Auburn	—	—	—	—	—	—	—
Colfax	226,013	—	—	—	—	—	226,013
Lincoln	—	—	—	—	—	—	—
Loomis	—	—	—	—	—	—	—
Rocklin	—	—	—	—	—	—	—
Roseville	—	—	—	—	—	—	—
Totals	\$ 226,013	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 226,013
Plumas County							
Portola	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Riverside County							
Banning	—	—	—	—	—	—	—
Beaumont	—	—	—	—	—	—	—
Blythe	—	—	—	—	—	—	—
Calimesa	—	—	—	—	—	—	—
Canyon Lake	—	—	—	—	—	—	—
Cathedral City	—	—	—	—	—	—	—
Coachella	—	—	—	—	—	—	—
Corona	—	—	—	—	—	—	—
Desert Hot Springs	—	—	—	—	—	—	—
Hemet	—	—	—	—	—	—	—
Indian Wells	—	—	—	—	—	—	—
Indio	—	—	—	—	—	—	—
La Quinta	—	—	—	—	—	—	—
Lake Elsinore	—	—	—	—	—	—	—
Moreno Valley	—	—	—	—	—	—	—
Murrieta	—	—	—	—	—	—	—
Norco	—	—	—	—	—	—	—
Palm Desert	—	—	—	—	500,544	—	500,544
Palm Springs	—	—	—	—	—	—	—
Perris	—	—	—	—	—	—	—
Rancho Mirage	—	—	—	—	—	—	—
Riverside	—	—	—	—	—	—	—
San Jacinto	—	—	—	—	—	—	—
Temecula	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ 500,544	\$ —	\$ 500,544
Sacramento County							
Citrus Heights	—	—	—	—	—	—	—
Elk Grove	—	—	—	—	—	—	—
Folsom	—	—	—	—	—	—	—
Galt	—	—	—	—	—	—	—
Isleton	—	—	—	—	—	—	—
Sacramento	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2001 - 02

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
San Benito County							
Hollister	—	—	—	—	—	—	—
San Juan Bautista	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
San Bernardino County							
Adelanto	—	—	—	—	—	—	—
Apple Valley	—	—	—	—	—	—	—
Barstow	—	—	—	—	—	—	—
Big Bear Lake	—	—	—	—	—	—	—
Chino	—	—	—	—	—	—	—
Chino Hills	—	—	—	—	—	—	—
Colton	—	—	—	—	—	—	—
Fontana	—	—	—	—	—	—	—
Grand Terrace	—	—	—	—	—	—	—
Hesperia	—	—	—	—	—	—	—
Highland	—	—	—	—	—	—	—
Loma Linda	—	—	—	—	—	—	—
Montclair	—	—	—	—	—	—	—
Needles	—	—	—	—	—	—	—
Ontario	—	—	—	—	—	—	—
Rancho Cucamonga	—	—	—	—	—	—	—
Redlands	—	—	—	—	—	—	—
Rialto	—	—	—	—	—	—	—
San Bernardino	—	—	—	—	—	—	—
Twentynine Palms	—	—	—	—	—	—	—
Upland	—	—	—	—	—	—	—
Victorville	—	—	—	—	—	—	—
Yucaipa	—	—	—	—	—	—	—
Yucca Valley	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
San Diego County							
Carlsbad	—	—	—	—	—	—	—
Chula Vista	—	—	—	—	—	—	—
Coronado	—	—	—	—	—	—	—
Del Mar	—	—	—	—	—	—	—
El Cajon	—	—	—	—	—	—	—
Encinitas	—	—	—	—	—	—	—
Escondido	—	—	—	—	—	—	—
Imperial Beach	—	—	—	—	—	—	—
La Mesa	—	—	—	—	—	—	—
Lemon Grove	—	—	—	—	—	—	—
National City	—	—	—	—	—	—	—
Oceanside	—	—	—	—	—	—	—
Poway	—	—	—	—	—	—	—
San Diego	—	—	—	—	—	—	—
San Marcos	—	—	—	—	—	—	—
Santee	—	—	—	—	—	—	—
Solana Beach	—	—	—	—	—	—	—
Vista	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
San Francisco County							
San Francisco	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
San Joaquin County							
Escalon	—	—	—	—	—	—	—
Lathrop	—	—	—	—	—	—	—
Lodi	—	—	—	—	—	—	—
Manteca	—	—	—	—	—	—	—
Ripon	—	—	—	—	—	—	—
Stockton	—	—	—	—	—	—	—
Tracy	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2001 - 02

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
San Luis Obispo County							
Arroyo Grande	—	—	—	—	—	—	—
Atascadero	—	—	—	—	—	—	—
El Paso De Robles	—	—	—	—	—	—	—
Grover Beach	—	—	—	—	—	—	—
Morro Bay	—	—	—	—	—	—	—
Pismo Beach	—	—	—	—	—	—	—
San Luis Obispo	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
San Mateo County							
Atherton	—	—	—	—	—	—	—
Belmont	—	—	—	89,875	—	—	89,875
Brisbane	—	—	—	—	—	—	—
Burlingame	—	—	—	—	—	—	—
Colma	—	—	—	—	—	—	—
Daly City	—	—	—	—	—	—	—
East Palo Alto	—	—	—	—	—	—	—
Foster City	—	—	—	—	—	—	—
Half Moon Bay	—	—	—	—	—	—	—
Hillsborough	—	—	—	—	—	—	—
Menlo Park	—	—	—	—	—	—	—
Millbrae	—	—	—	—	—	—	—
Pacifica	—	—	—	—	—	—	—
Portola Valley	—	—	—	—	—	—	—
Redwood City	—	—	—	—	—	—	—
San Bruno	—	—	—	—	—	—	—
San Carlos	—	—	—	—	—	—	—
San Mateo	—	—	—	—	—	—	—
South San Francisco	—	—	—	—	—	—	—
Woodside	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ 89,875	\$ —	\$ —	\$ 89,875
Santa Barbara County							
Buellton	—	—	—	—	—	—	—
Carpinteria	—	—	—	—	—	—	—
Goleta	—	—	—	—	—	—	—
Guadalupe	—	—	—	—	—	—	—
Lompoc	—	—	—	—	—	—	—
Santa Barbara	—	—	—	—	—	—	—
Santa Maria	—	—	—	—	3,418,843	—	3,418,843
Solvang	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ 3,418,843	\$ —	\$ 3,418,843
Santa Clara County							
Campbell	—	—	—	—	—	—	—
Cupertino	—	—	—	—	—	—	—
Gilroy	—	—	—	—	—	—	—
Los Altos	—	—	—	—	—	—	—
Los Altos Hills	—	—	—	—	—	—	—
Los Gatos	—	—	—	—	—	—	—
Milpitas	—	—	—	—	—	—	—
Monte Sereno	—	—	—	—	—	—	—
Morgan Hill	—	—	—	—	—	—	—
Mountain View	—	—	—	—	—	—	—
Palo Alto	—	—	—	—	—	—	—
San Jose	—	—	—	—	20,838,060	—	20,838,060
Santa Clara	—	—	—	—	3,376,000	—	3,376,000
Saratoga	—	—	—	—	—	—	—
Sunnyvale	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ 24,214,060	\$ —	\$ 24,214,060
Santa Cruz County							
Capitola	—	—	—	—	—	—	—
Santa Cruz	—	—	—	—	—	—	—
Scotts Valley	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2001 - 02

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Santa Cruz County -- Continued							
Watsonville	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Shasta County							
Anderson	—	—	—	—	—	—	—
Redding	—	—	—	—	—	—	—
Shasta Lake	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Sierra County							
Loyalton	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Siskiyou County							
Dorris	—	—	—	—	—	—	—
Dunsmuir	—	—	—	—	—	—	—
Etna	—	—	—	—	—	—	—
Fort Jones	—	—	—	—	—	—	—
Montague	—	—	—	—	—	—	—
Mt. Shasta	—	—	—	—	—	—	—
Tulelake	—	—	—	—	—	—	—
Weed	—	—	—	—	—	—	—
Yreka	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Solano County							
Benicia	—	—	—	—	—	—	—
Dixon	—	—	—	—	—	—	—
Fairfield	—	—	—	—	—	—	—
Rio Vista	—	—	—	—	—	—	—
Suisun City	—	—	—	—	—	—	—
Vacaville	—	—	—	—	—	—	—
Vallejo	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Sonoma County							
Cloverdale	—	—	—	—	—	—	—
Cotati	—	—	—	—	—	—	—
Healdsburg	—	—	—	—	—	—	—
Petaluma	—	—	—	—	—	—	—
Rohnert Park	—	—	—	—	—	—	—
Santa Rosa	—	—	—	—	4,167,527	—	4,167,527
Sebastopol	—	—	—	—	—	—	—
Sonoma	—	—	—	—	—	—	—
Windsor	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ 4,167,527	\$ —	\$ 4,167,527
Stanislaus County							
Ceres	—	—	—	—	—	—	—
Hughson	—	—	—	—	—	—	—
Modesto	—	—	—	—	—	—	—
Newman	—	—	—	—	—	—	—
Oakdale	—	—	—	—	345,742	—	345,742
Patterson	—	—	—	—	—	—	—
Riverbank	—	—	—	—	—	—	—
Turlock	—	—	—	—	—	—	—
Waterford	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ 345,742	\$ —	\$ 345,742
Sutter County							
Live Oak	—	—	—	—	—	—	—
Yuba City	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Tehama County							
Corning	—	—	—	—	—	—	—
Red Bluff	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2001 - 02

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Tehama County -- Continued							
Tehama	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Tulare County							
Dinuba	—	—	—	—	—	—	—
Exeter	—	—	—	—	—	—	—
Farmersville	—	—	—	—	—	—	—
Lindsay	—	—	—	—	—	—	—
Porterville	—	—	—	—	—	—	—
Tulare	—	—	—	—	—	—	—
Visalia	—	—	—	—	1,707,930	—	1,707,930
Woodlake	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ 1,707,930	\$ —	\$ 1,707,930
Tuolumne County							
Sonora	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Ventura County							
Camarillo	—	—	—	—	—	—	—
Fillmore	—	—	—	—	—	—	—
Moorpark	—	—	—	—	—	—	—
Ojai	—	—	—	—	—	—	—
Oxnard	—	—	—	—	—	—	—
Port Hueneme	—	—	—	—	—	—	—
San Buenaventura	—	—	—	—	—	—	—
Santa Paula	—	—	—	—	—	—	—
Simi Valley	—	—	—	—	—	—	—
Thousand Oaks	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Yolo County							
Davis	—	—	—	—	622,893	—	622,893
West Sacramento	—	—	—	—	—	—	—
Winters	—	—	—	—	—	—	—
Woodland	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ 622,893	\$ —	\$ 622,893
Yuba County							
Marysville	—	—	—	—	—	—	—
Wheatland	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Total Cities	\$ 226,013	\$ —	\$ 3,121,245	\$ 405,075	\$ 137,103,629	\$ —	\$ 140,855,962

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2001 - 02

County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Alameda	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
Alpine	--	--	--	--	--	--	--
Amador	--	--	--	--	--	--	--
Butte	--	--	--	--	--	--	--
Calaveras	--	--	--	--	--	--	--
Colusa	--	--	--	--	--	--	--
Contra Costa	--	--	--	--	18,695,588	--	18,695,588
Del Norte	--	--	--	--	--	--	--
El Dorado	--	--	--	--	9,852,102	--	9,852,102
Fresno	--	--	--	--	--	--	--
Glenn	--	--	--	--	--	--	--
Humboldt	--	--	--	--	--	--	--
Imperial	--	--	--	--	--	--	--
Inyo	--	--	--	--	--	--	--
Kern	--	2,037,938	--	--	3,583,803	--	5,621,741
Kings	--	--	--	--	--	--	--
Lake	--	--	--	--	--	--	--
Lassen	--	--	--	--	--	--	--
Los Angeles	--	--	--	--	--	--	--
Madera	--	--	--	--	--	--	--
Marin	--	--	--	--	--	--	--
Mariposa	--	--	--	--	--	--	--
Mendocino	--	--	--	--	--	--	--
Merced	--	--	--	--	--	--	--
Modoc	--	--	--	--	--	--	--
Mono	--	--	--	--	--	--	--
Monterey	--	--	--	--	--	--	--
Napa	--	--	--	--	--	--	--
Nevada	--	--	--	--	--	--	--
Orange	--	--	--	--	--	--	--
Placer	--	--	--	--	3,280,602	--	3,280,602
Plumas	--	--	--	--	--	--	--
Riverside	--	--	--	--	--	--	--
Sacramento	--	--	34,214,267	--	19,633,917	10,234,408	64,082,592
San Benito	--	--	--	--	--	--	--
San Bernardino	--	--	--	--	2,327,000	--	2,327,000
San Diego	--	--	--	--	2,048,450	--	2,048,450
San Francisco	--	--	--	--	--	--	--
San Joaquin	--	--	--	--	--	--	--
San Luis Obispo	--	--	--	--	--	--	--
San Mateo	--	--	--	--	--	--	--
Santa Barbara	--	--	--	--	--	--	--
Santa Clara	--	--	--	--	--	--	--
Santa Cruz	--	--	--	--	--	--	--
Shasta	--	--	--	--	--	--	--
Sierra	--	--	--	--	--	--	--
Siskiyou	--	--	--	--	--	--	--
Solano	--	--	--	--	--	--	--
Sonoma	--	--	--	--	--	--	--
Stanislaus	--	--	--	--	--	--	--
Sutter	--	--	--	--	--	--	--
Tehama	--	--	--	--	--	--	--
Trinity	--	--	--	--	484,614	--	484,614
Tulare	--	--	--	--	--	--	--
Tuolumne	--	--	--	--	--	--	--
Ventura	--	--	--	--	--	--	--
Yolo	--	--	--	--	--	--	--
Yuba	--	--	--	--	191,700	--	191,700
Totals Counties	\$ --	\$ 2,037,938	\$ 34,214,267	\$ --	\$ 60,097,776	\$ 10,234,408	\$ 106,584,389
Grand Totals	\$ 226,013	\$ 2,037,938	\$ 37,335,512	\$ 405,075	\$ 197,201,405	\$ 10,234,408	\$ 247,440,351

Supplemental Information

State Controller's Office Publication List

Reports published by the California State Controller's Office on local government financial transactions are available from the offices listed below. These reports are also available at www.sco.ca.gov.

Division of Accounting and Reporting

Assessed Valuation Annual Report

Cities Annual Report

Community Redevelopment Agencies Annual Report

Counties Annual Report

Public Retirement Systems Annual Report

School Districts Annual Report

Special Districts Annual Report

Streets and Roads Annual Report

Supplemental Law Enforcement Services Fund Annual Report

Transit Operators and Non-Transit Claimants Annual Report

Transportation Planning Agencies Annual Report

**Mail request to: Division of Accounting and Reporting
Local Government Reporting Section
P. O. Box 942850
Sacramento, California 94250
Phone: (916) 445-5153**

Division of Audits

Annual Financial Report of California K-12 Schools

**Mail request to: Division of Audits
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