

State of California



Streets and Roads Annual Report

Fiscal Year 2002-03

Steve Westly
California State Controller



STEVE WESTLY
California State Controller

February 16, 2005

**To the Citizens, Governor, and Members
of the Legislature of the State of California:**

I am pleased to submit the 56th edition of the *Streets and Roads Annual Report*. This report, which covers the fiscal year ended June 30, 2003, offers public officials and interested taxpayers useful information regarding funding for street and road expenditures throughout the state.

The figures and tables contained in this report reflect monies made available and expended for the construction and maintenance of California's vast network of streets and roads.

Following are highlights of the financial activities of California's streets and roads for the fiscal year ended June 30, 2003:

- Approximately \$4.9 billion was made available to California cities and counties for street and road purposes, a decrease of \$29 million (0.6%) from the 2001-02 fiscal year.
- Cities and counties reported combined street and road expenditures of \$4.8 billion, which is a decrease of \$205 million (4.1%) from the previous fiscal year.

I wish to join with staff members of the Division of Accounting and Reporting and the Division of Audits in extending our sincere appreciation to the many local government officials who contributed to this report.

Sincerely,

A handwritten signature in blue ink that reads "Steve Westly". The signature is written in a cursive style and is underlined with a blue horizontal line.

STEVE WESTLY
California State Controller

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Introduction

California Streets and Highways Code Section 2151 requires each city and county to file with the State Controller's Office, on or before October 1 of each year, an annual report of expenditures for street or road purposes. Streets and Highways Code Section 2154 requires the California State Controller's Office to annually distribute a compilation of those reports. The financial tables presented in this report were prepared from data submitted by each city and county in its report.

Fifty-eight counties and 476 cities filed reports in compliance with Streets and Highways Code Section 2151. The city of Rolling Hills does not receive Highway Users Tax apportionments and, therefore, does not file an annual report with the State Controller's Office. With two exceptions, all cities and counties use a July 1 through June 30 fiscal year. The cities of South Lake Tahoe and Huntington Beach use an October 1 through September 30 fiscal year.

The *Accounting Standards and Procedures for Counties* manual, published by the State Controller's Office pursuant to Government Code Section 30200, requires counties to report on a modified accrual basis. Cities maintain their records on a cash basis or a modified accrual basis. With respect to entities using the modified accrual basis, the term "restricted balance" used throughout this report refers to the excess of current assets over current liabilities.

Monies made available to local agencies for street or road purposes are generally derived from federal, state, and local funds. Accordingly, this report lists all monies made available from such sources as: Highway Users Tax apportionments (gas tax revenues); district road taxes and special assessments; street, road, and bridge taxes; and proceeds from the sale of bonds restricted exclusively to expenditures on streets and roads.

In addition, some funds expended for street and road purposes are derived from sources other than the reporting agency's treasury. Table 14 lists street and road expenditures made by other governmental agencies and private parties. The expenditures presented in Table 14 are not included in the expenditure amounts of other tables in this report.

City and County Summary

As shown in Figure 1, approximately \$4.9 billion was made available to California cities and counties for street and road purposes during the 2002-03 fiscal year, a decrease of \$29 million (0.6%) from the prior fiscal year.

Figure 1

Monies Made Available, Expenditures, and Restricted Balances

Fiscal Year 2002-03
(Amounts in thousands)

	Cities	Counties	Total
Monies Made Available			
State.....	\$ 912,202	\$ 768,382	\$ 1,680,584
Federal.....	255,405	137,909	393,314
Local.....	2,441,865	380,235	2,822,100
Total Monies Made Available	3,609,472	1,286,526	4,895,998
Expenditures			
Engineering and Administration.....	391,341	179,688	571,029
Construction and Rights of Way.....	1,645,076	462,653	2,107,729
Maintenance.....	1,452,520	563,326	2,015,846
Other	50,206	59,089	109,295
Total Expenditures	3,539,143	1,264,756	4,803,899
Excess of Monies Made Available Over Expenditures.....	70,329	21,770	92,099
Restricted Balances, June 30, 2002	1,714,666	761,392	2,476,058
Adjustments ¹	—	—	—
Restricted Balances, June 30, 2003	\$ 1,784,995	\$ 783,162	\$ 2,568,157

¹ The beginning restricted balances for the year are adjusted for non-reporting agencies. No adjustments were required for the 2002-03 fiscal year.

Monies Made Available to Cities and Counties

Figure 2 illustrates the percentage of monies made available from state (34.4%), federal (8.0%), and local (57.6%) sources.

Figure 2

Monies Made Available to Cities and Counties by Source

Fiscal Year 2002-03

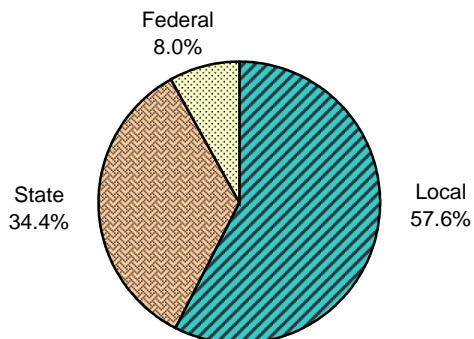


Figure 3 shows that cities received 73.7% and counties received 26.3% of total monies made available for street and road purposes.

Figure 3

Monies Made Available to Cities and Counties

Fiscal Year 2002-03

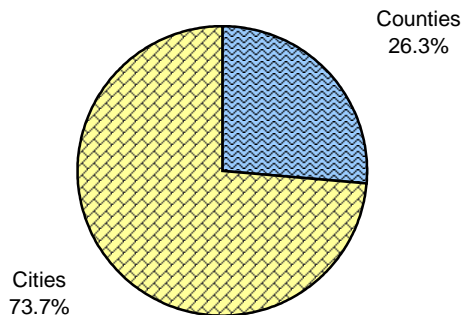


Figure 4 illustrates the changes in total monies made available from the 1998-99 fiscal year to the 2002-03 fiscal year. During this period, total monies increased by approximately \$937 million (23.7%), state funding increased by \$417 million (33.0%), federal funding increased by \$52 million (15.2%), and local funding increased by \$468 million (19.9%). The local amount of total funds made available decreased from 59.5% to 57.6%.

Figure 4

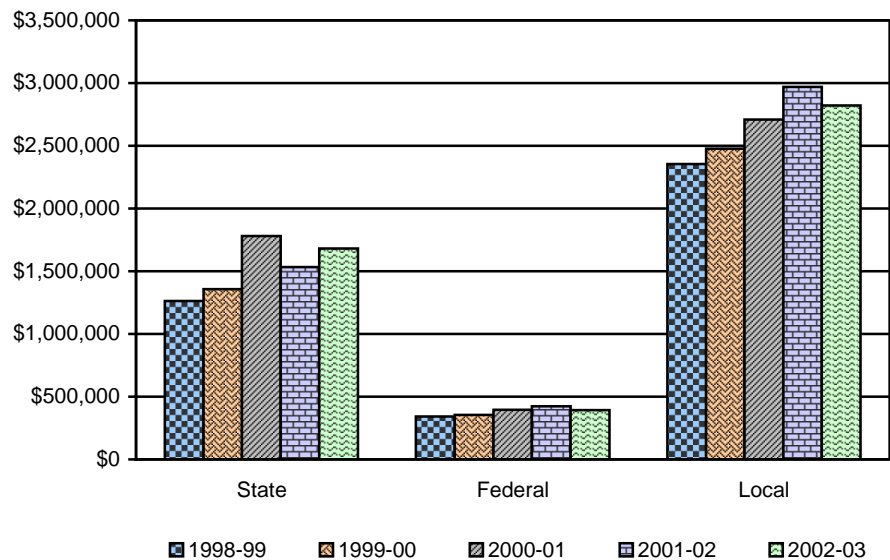
Source of Monies Made Available and Percent of Total Monies Made Available
(Amounts in thousands)

Fiscal Year	State Amount	Percent	Federal Amount	Percent	Local Amount	Percent	Total Amount
2002-03	\$ 1,680,584	34.4 %	\$ 393,314	8.0 %	\$ 2,822,100	57.6 %	\$ 4,895,998
2001-02	1,532,540	31.1	423,217	8.6	2,969,008	60.3	4,924,765
2000-01	1,779,720	36.4	396,476	8.1	2,710,330	55.5	4,886,526
1999-00	1,357,863	32.4	355,211	8.5	2,478,035	59.1	4,191,109
1998-99	1,263,175	31.9	341,551	8.6	2,354,597	59.5	3,959,323

Figure 5

Monies Made Available by Source

Five-Year Summary
(Amounts in thousands)



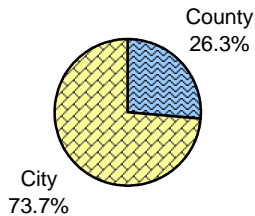
Sources of monies made available for cities and counties are summarized on pages x and xiv, respectively. Detailed amounts of monies made available for each city and county are presented in Tables 3, 4, 9, and 10.

City and County Expenditures

Figure 6

City and County Expenditures

Fiscal Year 2002-03



Cities and counties reported combined expenditures of \$4.8 billion, as shown in Figure 1. This is a decrease of \$205 million (4.1%) over the 2001-02 fiscal year. Figure 6 illustrates that city expenditures represented 73.7% of the total and county expenditures represented 26.3%.

Figure 7 provides a breakdown of expenditures by classification for the 2002-03 fiscal year. This figure shows that, of the total expenditures reported by cities and counties, 43.9% was expended for construction and rights of way, 42.0% for maintenance, 11.8% for engineering and administration, and 2.3% for other expenditures. "Construction" includes construction of streets and roads, signals, safety devices, streetlights, pedestrian ways, bike paths, and storm drains, as well as street reconstruction and storm damage repair. "Maintenance" includes: patching, overlay, and sealing; maintenance of streetlights and traffic signals; and snow removal and storm damage repair.

Total expenditures have increased by approximately \$969 million (25.3%) since the 1998-99 fiscal year. Construction expenditures, which increased by \$334 million (18.8%), accounted for most of the increase in total expenditures. Expenditures for maintenance increased by \$377 million (23.0%), and administration and other expenditures increased by \$258 million (61.3%).

Figure 7

Expenditures by Classification

Fiscal Year 2002-03

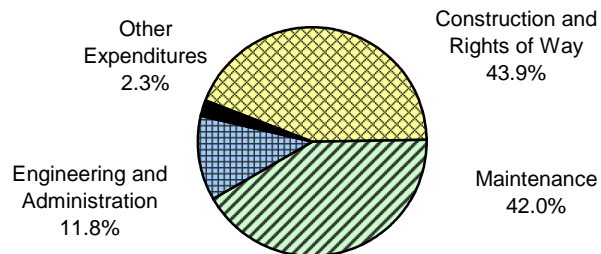


Figure 8 summarizes street and road expenditures by funding source. Streets and Highways Code Section 2105 and 2106 funds may be used for any street or road purpose. Section 2104 funds are restricted for county roads, Section 2107 funds are restricted for street purposes, and Section 2107.5 funds are restricted for city administration and engineering and, in special situations, for right-of-way acquisition and street system construction. Discretionary funding sources provided by cities and counties represent 24.7% of total expenditures. As referenced in Figure 8, nondiscretionary expenditures are those whose use is restricted, while discretionary expenditures are not restricted. County contributions made by counties to cities are for nondiscretionary purposes but are not included in the nondiscretionary total.

Expenditures by cities and counties are further summarized in Figures 14 and 20. Detailed expenditure figures for each city and county are presented in Tables 5, 6, 11, and 12.

Figure 8

Expenditures by Funding Source

Fiscal Year 2002-03
(Amounts in thousands)

	<u>Cities</u>	<u>Counties</u>	<u>Total</u>	<u>Percent</u>
STREETS AND HIGHWAYS CODE				
Highway Users Tax ¹	\$ 586,013	\$ 569,725	\$ 1,155,738	24.1 %
Total Streets and Highways Code	586,013	569,725	1,155,738	24.1
TRAFFIC CONGESTION RELIEF FUND				
Traffic Congestion Relief Fund	67,719	80,216	147,935	3.1
Total Traffic Congestion Relief Fund	67,719	80,216	147,935	3.1
PUBLIC UTILITIES CODE				
Section 99234	8,768	2,146	11,184	0.2
Section 99400 (a)	59,910	33,221	93,131	1.9
Total Public Utilities Code	68,678	35,637	104,315	2.1
OTHER				
County Contributions—Nondiscretionary	4,038	—	4,038	0.1
Nondiscretionary	1,681,694	521,456	2,203,150	45.9
Discretionary	1,131,001	57,722	1,188,723	24.7
Total Other	2,816,733	579,178	3,395,911	70.7
Total	\$ 3,539,143	\$ 1,264,756	\$ 4,803,899	100.0 %

¹ Gas tax revenues distributed under Streets and Highways Code Sections 2104, 2105, 2106, 2107, and 2107.5.

Work Performed by Other Governmental Agencies and Private Parties

Figure 9 summarizes work performed by private parties (e.g., developers) and other governmental agencies (e.g., federal and state agencies) on city street or county road systems. Details of these expenditures are reported in Table 14.

Figure 9

Work Performed by Other Governmental Agencies and Private Parties

Fiscal Year Ended June 30, 2003
(Amounts in thousands)

<u>Expenditure Source</u>	<u>Amount</u>			<u>Increase (Decrease) From Prior Year</u>	
	<u>Prior Year</u>	<u>Current Year</u>	<u>Percent of Total</u>	<u>Amount</u>	<u>Percent</u>
Other Governmental Agencies	\$ 40,005	\$ 43,957	23.6%	\$ 3,952	9.9 %
Private Parties	197,201	138,682	74.6	(58,519)	(29.7)
Improvement Act of 1911 and Similar Acts	10,234	3,372	1.8	(6,862)	(67.1)
Total	\$ 247,440	\$ 186,011	100.0%	\$ (61,429)	(24.8)%

Snow Removal Expenditures

The State provides for reimbursement of a limited amount of snow removal costs incurred by local entities. Streets and Highways Code Section 2152(c) requires cities and counties to file a schedule of expenditures for snow removal. Fifty percent of a city's expenditures in excess of \$5,000 is reimbursable from state funds. As an example, the City of Truckee's report shows actual snow removal costs of \$1,457,101. The actual amount minus \$5,000 equals \$1,452,101; 50% of \$1,452,101 is \$726,051. Cities with less than \$5,000 in snow removal expenditures receive no reimbursement. There is no maximum reimbursement amount for cities.

Counties may claim 80% of their expenditures in excess of \$5,000. However, if the total of all county claims submitted exceeds \$7 million, the amount paid to each county is prorated using a formula based upon the claimed amounts submitted by all counties in the preceding three years.

Figure 10 shows the reimbursement amounts payable to those cities and counties reporting snow removal expenditures. Actual snow removal expenditures totaled \$14,849,860 for the 2002-03 fiscal year. City snow removal expenditures accounted for \$4.6 million and county snow removal expenditures accounted for \$10.2 million of the total \$14.8 million reported. The details for snow removal expenditures reported by cities and counties are listed under "Maintenance" in Table 5 and Table 11, respectively.

Figure 10

Reimbursable Snow Removal Costs

Fiscal Year 2002-03

		<u>Counties</u>			
		<u>Reimbursable Costs</u>			<u>Reimbursable Costs</u>
Alpine	\$	259,021	Mono		198,317
Amador		55,174	Napa		1,512
Butte		76,720	Nevada		231,511
Calaveras		95,424	Placer		1,186,451
Colusa		2,905	Plumas		671,377
Del Norte		9,170	Riverside		48,216
El Dorado		965,062	San Bernardino		737,135
Fresno		111,314	San Diego		55,594
Glenn		7,630	Santa Clara		9,793
Humboldt		23,478	Shasta		236,943
Inyo		52,311	Sierra		232,701
Kern		131,824	Siskiyou		465,752
Lake		11,004	Sonoma		1,813
Lassen		151,088	Tehama		27,937
Los Angeles		150,101	Trinity		190,498
Madera		18,053	Tulare		47,999
Mariposa		55,979	Tuolumne		244,727
Mendocino		39,984	Ventura		11,620
Modoc		153,874	Yuba		29,988
			County Total		\$ 7,000,000
		<u>Cities</u>			
		<u>Reimbursable Costs</u>			<u>Reimbursable Costs</u>
Big Bear Lake	\$	199,524	Portola		49,618
Dunsmuir		5,914	South Lake Tahoe ...		637,019
Mammoth Lakes		782,546	Susanville		13,901
Mt. Shasta		55,241	Truckee		726,051
Paradise		4,639	Weed		38,498
			City Total		\$ 2,512,951

City Summary

Monies Made Available to Cities

A total of \$3.6 billion was made available to California cities for street purposes during the 2002-03 fiscal year, a decrease of approximately \$93 million (2.5%) from the prior fiscal year.

Figures 11 and 12 present a summary of these monies by source. Details for each city are presented in Tables 3 and 4. Figure 13 illustrates the changes in monies made available from the 1998-99 fiscal year to the 2002-03 fiscal year. During this period, total monies made available increased by approximately \$683 million (23.3%).

Figure 11

Monies Made Available for City Street Purposes

Fiscal Year 2002-03
(Amounts in thousands)

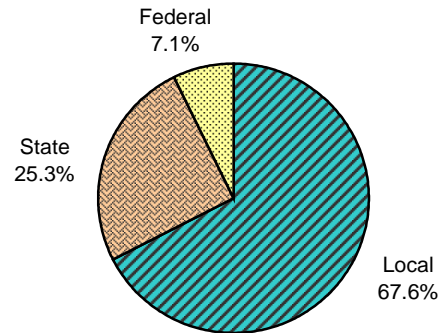
	Amount	Percent of Total	Increase (Decrease) From Prior Year	
			Amount	Percent
STATE				
Apportionments From Highway Users Tax				
Fund Under Streets and Highways Code				
Section 2105	\$ 195,936	5.4%	\$ 31,244	19.0 %
Section 2106	124,280	3.5	19,628	18.8
Section 2107	260,218	7.2	44,081	20.4
Section 2107 Snow Removal.....	2,505	0.1	(226)	(8.3)
Section 2107.5.....	4,957	0.1	4,692	1,770.6
Motor Vehicle License (In-Lieu Tax)	99,598	2.8	2,406	2.5
Traffic Congestion Relief Fund.....	75,624	2.1	(867)	(1.1)
Other State Aid.....	149,084	4.1	(23,782)	(13.8)
Total Made Available by State.....	912,202	25.3	77,176	9.2
FEDERAL	255,405	7.1	(6,838)	(2.6)
LOCAL				
Gas Tax Fund Investment Income	15,257	0.4	(4,522)	(22.9)
Proceeds From Sale of Bonds	67,189	1.9	(107,411)	(61.5)
Special Street Assessment Levies.....	160,219	4.4	(33,023)	(17.1)
General Fund Monies Used for Street Purposes.....	941,150	26.1	(60,909)	(6.1)
Traffic Safety Fund Monies	30,449	0.8	(32,155)	(51.4)
Other City Funds	800,665	22.2	85,277	11.9
Public Utilities Code				
Section 99234	12,307	0.3	3,423	38.5
Section 99400(a).....	56,544	1.6	(9,824)	(14.8)
Other Local Sources	358,085	9.9	(4,394)	(1.2)
Total Made Available by Local.....	2,441,865	67.6	(163,538)	(6.3)
Total Made Available.....	\$ 3,609,472	100.0%	\$ (93,200)	(2.5)%

Monies made available for city street purposes came from state, federal, and local sources. The majority of state funding came from monies allocated from the Highway Users Tax Fund. Most of the local revenue came from local general fund monies.

Figure 12

Monies Made Available to Cities by Source

Fiscal Year 2002-03

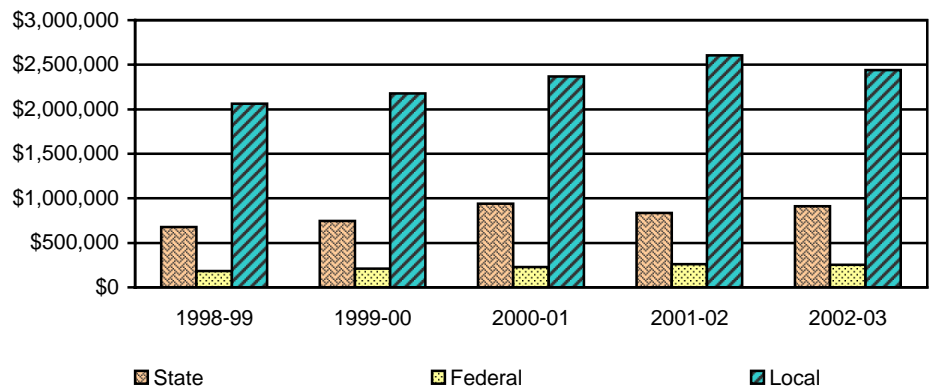


Over the past five years, the percentage of local sources of monies made available for city street purposes has varied from 67% to 71% of the total. The percentage of state sources has varied from 23% to 27%.

Figure 13

Monies Made Available to Cities by Source

Five-Year Summary
(Amounts in thousands)



City Expenditures

Expenditures related to building or maintaining city streets during the 2002-03 fiscal year totaled \$3.5 billion, a decrease of approximately \$154 million (4.2%) from the 2001-02 fiscal year.

Figures 14 and 15 present a summary of street-purpose expenditures by classification. Details for each city are provided in Tables 5 and 6. Figure 16 illustrates the period from 1998-99 to 2002-03. During this period, total expenditures increased by approximately \$699 million (24.6%).

Figure 14

Expenditures for City Street Purposes

Fiscal Year 2002-03
(Amounts in thousands)

Expenditure Classification	Amount	Percent of Total	Increase (Decrease) From Prior Year	
			Amount	Percent
ENGINEERING¹ AND ADMINISTRATION	\$ 391,341	11.1 %	\$ 7,092	1.8 %
CONSTRUCTION AND RIGHTS OF WAY				
New Street Construction	291,435	8.2	(4,173)	(1.4)
Street Reconstruction.....	981,876	27.7	(80,516)	(7.6)
Signals, Safety Devices, and Street Lights	177,144	5.0	21,278	13.7
Pedestrian Ways and Bike Paths	78,552	2.2	(14,940)	(16.0)
Storm Drains	84,997	2.4	7,861	10.2
Storm Damage	3,333	0.1	(752)	(18.4)
Right-of-Way Acquisition.....	27,739	0.8	(13,165)	(32.2)
Total Construction and Rights of Way	1,645,076	46.4	(84,407)	(4.9)
MAINTENANCE				
Patching	67,193	1.9	3,623	5.7
Overlay and Sealing.....	259,140	7.3	(37,678)	(12.7)
Street Lights and Traffic Signals	320,439	9.1	(9,787)	(3.0)
Snow Removal	4,622	0.1	(186)	(3.9)
Storm Damage	13,160	0.4	3,045	30.1
Other Maintenance.....	787,966	22.3	3,195	0.4
Total Maintenance.....	1,452,520	41.1	(37,788)	(2.5)
OTHER EXPENDITURES				
Property, Plant and Equipment	23,840	0.7	(8,171)	(25.5)
Contributions to Other Governmental Agencies	3,820	0.1	992	35.1
Fund Adjustments	22,546	0.6	(31,736)	(58.5) ²
Total Other Expenditures	50,206	1.4	(38,915)	(43.7)
Total Expenditures for Street Purposes.....	\$ 3,539,143	100.0 %	\$ (154,018)	(4.2) %

¹ This amount includes only that portion of engineering expenditures not charged directly for construction and maintenance work. All other engineering costs were charged directly to specific projects.

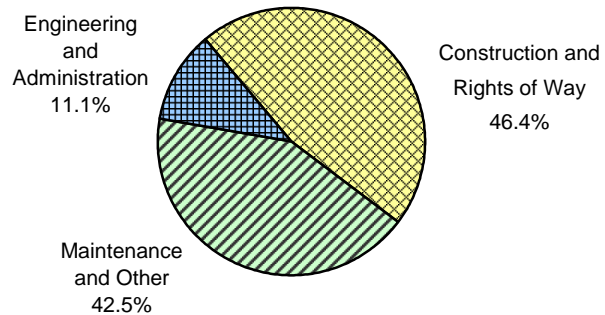
² A total of 194 cities reported year-end fund balance adjustments.

Construction and rights-of-way acquisition made up the majority of city street expenditures. Within this category, the major expenditure was for street reconstruction.

Figure 15

City Expenditures by Classification

Fiscal Year 2002-03



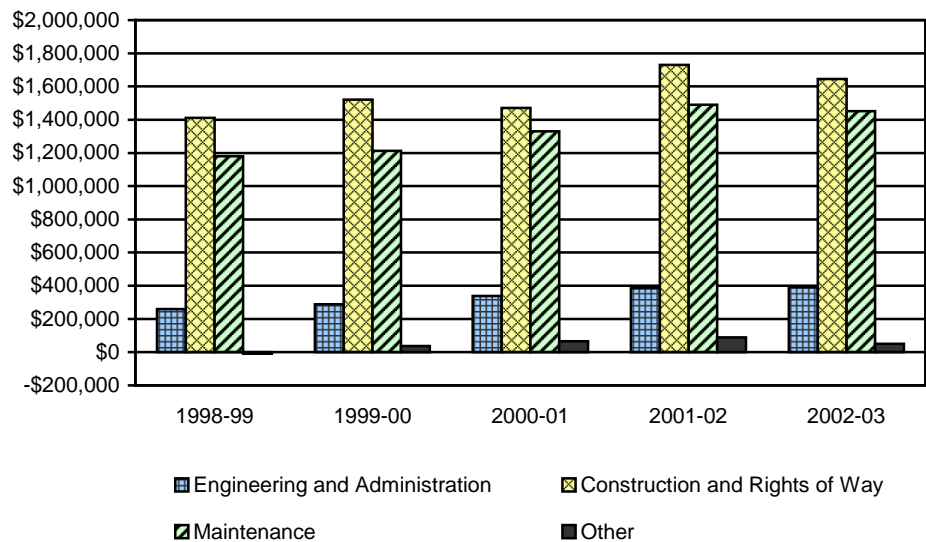
Over the past five years, the percentage of construction and rights-of-way expenditures for city streets has varied from 46% to 50% of total expenditures. The percentage of maintenance expenditures has varied from 40% to 42% of total expenditures.

Figure 16

City Expenditures by Classification

Five-Year Summary

(Amounts in thousands)



County Summary

Monies Made Available to Counties

During the 2002-03 fiscal year, California counties received a total of \$1.3 billion for road purposes, an increase of \$64 million (5.3%) from the 2001-02 fiscal year, as presented in Figure 17. The amount reported represents deposits into the various road-purpose funds of the counties. Figures 18 and 19 present monies made available to California counties by source.

Figure 17
Monies Made Available for County Road Purposes
 Fiscal Year 2002-03
 (Amounts in thousands)

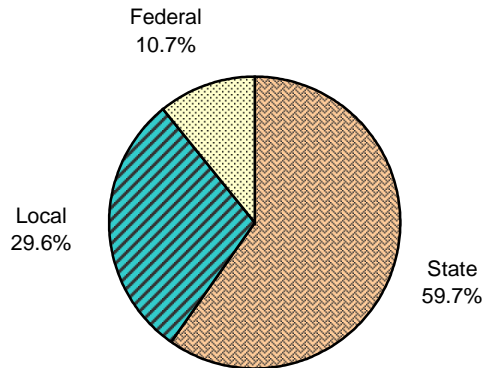
	Amount	Percent Of Total	Increase (Decrease) From Prior Year	
			Amount	Percent
STATE				
Apportionments From Highways Users Tax Fund Under Streets and Highways Code				
Section 2104(a).....	\$ 1,232	0.1 %	\$ 185	17.7 %
Section 2104(b).....	7,229	0.6	999	16.0
Section 2104(c).....	18,848	1.5	18,435	4,463.7
Section 2104(d), (e), and (f).....	331,123	25.7	30,983	10.3
Section 2105.....	176,516	13.7	15,649	9.7
Section 2106.....	33,801	2.6	4,268	14.5
Motor Vehicle License (In-lieu Tax).....	8,050	0.6	556	7.4
Traffic Congestion Relief.....	75,339	5.9	3,085	4.3
Other State Aid.....	116,244	9.0	(3,292)	(2.8) ¹
Total Made Available by State.....	768,382	59.7	70,868	10.2
FEDERAL				
Federal Forest Reserve	28,060	2.2	126	0.5
Other Federal Aid.....	109,849	8.5	(23,191)	(17.4)
Total Made Available by Federal.....	137,909	10.7	(23,065)	(14.3)
LOCAL				
Road Taxes.....	26,702	2.1	1,537	6.1
Traffic Fines and Forfeitures	3,955	0.3	(1,262)	(24.2)
Proceeds From Sale of Bonds	822	—	822	—
Interest From Investment of Road Funds	14,383	1.1	(8,532)	(37.2)
Other General Purpose Funds	53,602	4.2	6,890	14.7
Public Utilities Code				
Section 99234	3,318	0.3	1,020	44.4
Section 99400(a).....	40,700	3.2	9,111	28.8
Other Receipts From Local Sources	222,589	17.3	8,241	3.8
Other Counties, Cities, and Districts	14,164	1.1	(1,198)	(7.8)
Total Made Available by Local.....	380,235	29.6	16,629	4.6
Total Made Available.....	\$ 1,286,526	100.0 %	\$ 64,432	5.3 %

Monies made available for county road purposes came from state, federal, and local sources, with state funding being the major source. Funds allocated from the Highway Users Tax provided most of the state funding.

Figure 18

Monies Made Available to Counties by Source

Fiscal Year 2002-03

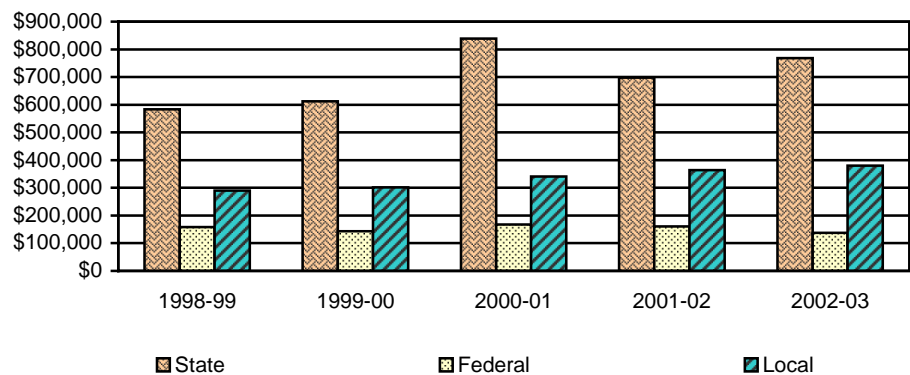


Over the past five years, the percentage of state sources of monies made available for county road purposes has varied from 56% to 62% of the total. The percentage of local sources has varied from 25% to 30%.

Figure 19

Monies Made Available to Counties by Source

Five-Year Summary
(Amounts in thousands)



County Expenditures

Expenditures for county roads for the 2002-03 fiscal year totaled \$1.3 billion, a decrease of \$51 million (3.9%) from the prior year. Figures 20 and 21 present a summary of road-purpose expenditures by classification. Details for each county are provided in Tables 11 and 12. Figure 22 illustrates the changes in expenditures from the 1998-99 fiscal year to the 2002-03 fiscal year. During this period, total expenditures increased by approximately \$270 million (27.2%).

Figure 20

Expenditures for County Road Purposes

Fiscal Year 2002-03

(Amounts in thousands)

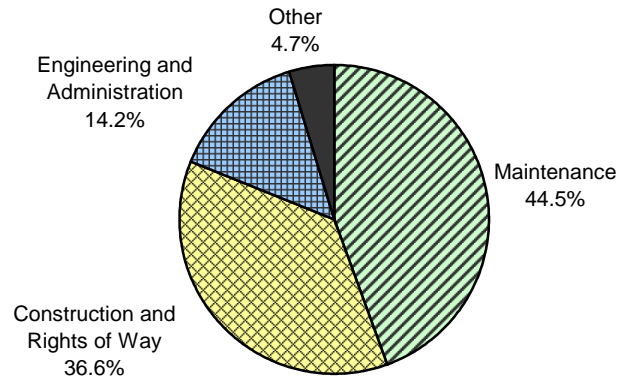
<u>Expenditure Classification</u>	<u>Amount</u>	<u>Percent of Total</u>	<u>Increase (Decrease) From Prior Year</u>	
			<u>Amount</u>	<u>Percent</u>
ENGINEERING AND ADMINISTRATION				
Supervisors' Travel Allowance	\$ 10	0.0 %	\$ (6)	(37.5)%
Administrative Expenses	85,750	6.8	4,133	5.1
Undistributed Engineering	93,928	7.4	6,674	7.6
Total Engineering and Administration	179,688	14.2	10,801	6.4
CONSTRUCTION AND RIGHTS OF WAY				
New Road Construction	38,499	3.0	(8,554)	(18.2)
Road Reconstruction	351,932	27.9	(44,316)	(11.2)
Signals, Safety Devices, Road Lighting	24,246	1.9	(261)	(1.1)
Pedestrian Ways and Bike Paths	13,969	1.1	3,009	27.5
Storm Drains	14,207	1.1	1,498	11.8
Storm Damage	10,875	0.9	(5,890)	(35.1)
Right-of-Way Acquisition	8,925	0.7	(1,423)	(13.8)
Total Construction and Rights of Way	462,653	36.6	(55,937)	(10.8)
MAINTENANCE				
Road Lights and Traffic Signals	43,587	3.4	864	2.0
Patching	69,800	5.5	(928)	(1.3)
Overlay and Sealing	90,488	7.2	(28,132)	(23.7)
Snow Removal	10,228	0.8	(1,152)	(10.1)
Storm Damage	20,822	1.6	8,795	73.1
Other Road-Purpose Maintenance	328,401	26.0	(3,730)	(1.1)
Total Maintenance	563,326	44.5	(24,283)	(4.1)
OTHER EXPENDITURES				
Acquisition of Equipment	22,746	1.9	(1,903)	(7.7)
Acquisition of Plant	9,140	0.7	2,569	39.1
Aid to Other Governmental Agencies	9,358	0.7	4,646	98.6
Net Reimbursable Expenditures	(5,021)	(0.4)	(6,207)	(523.4)
Fund Adjustments	22,866	1.8	19,349	550.2
Total Other Expenditures	59,089	4.7	18,454	45.4
Total Expenditures	\$ 1,264,756	100.0 %	\$ (50,965)	(3.9)%

Maintenance accounted for 44.5% of total expenditures for county road purposes. Construction and rights-of-way expenditures made up 36.6% of total expenditures.

Figure 21

County Expenditures by Classification

Fiscal Year 2002-03

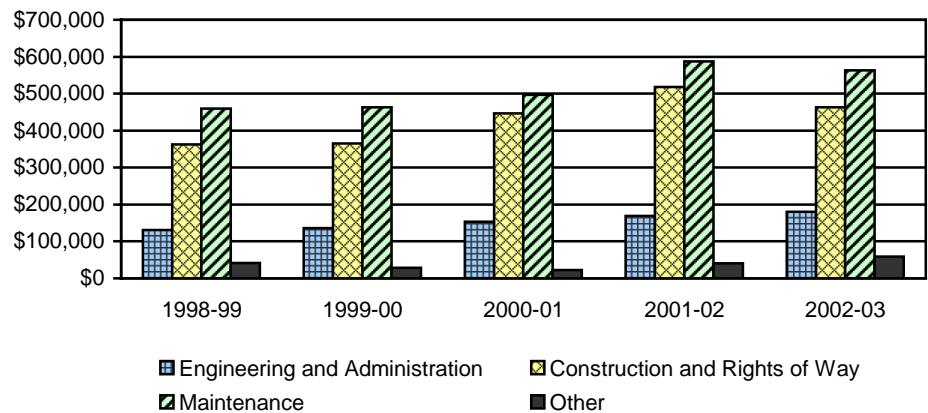


Over the past five years, the percentage of maintenance expenditures for county road purposes has varied from 44% to 47% of all expenditures. The percentage of construction and rights-of-way expenditures has varied from 36% to 40% of total expenditures.

Figure 22

County Expenditures by Classification

Five-Year Summary
(Amounts in thousands)



Financial Section

Table 1. Cities
Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2002 - 03

City	Restricted Balance July 1, 2002	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2003	Portion of Restricted Balance (Obligated or Committed) June 30, 2003
Alameda County					
Alameda	\$ 98,368	\$ 4,803,960	\$ 4,408,090	\$ 494,238	\$ —
Albany	74,494	899,258	883,891	89,861	—
Berkeley	6,380,344	18,398,257	20,028,307	4,750,294	—
Dublin	1,673,680	13,702,609	1,287,406	14,088,883	—
Emeryville	506,976	3,849,716	3,503,645	853,047	—
Fremont	9,502,888	27,783,855	27,848,317	9,438,426	7,466,024
Hayward	3,089,715	17,615,164	16,758,628	3,946,251	—
Livermore	46,926,290	19,437,912	20,068,009	46,296,193	—
Newark	5,348,048	5,936,916	6,817,089	4,467,875	—
Oakland	(10,322,419)	47,082,451	43,614,364	(6,854,332)	—
Piedmont	26,900	1,544,883	1,472,593	99,190	—
Pleasanton	24,012,089	14,222,226	14,664,454	23,569,861	—
San Leandro	889,807	10,156,857	11,589,690	(543,026)	—
Union City	2,097,823	4,347,653	3,956,180	2,489,296	—
Amador County					
Amador	71,698	26,041	16,683	81,056	—
Ione	913,960	523,561	503,739	933,782	—
Jackson	—	539,480	525,832	13,648	—
Plymouth	95,846	333,387	310,020	119,213	—
Sutter Creek	559,660	61,511	188,627	432,544	—
Butte County					
Biggs	154,065	92,214	46,556	199,723	—
Chico	9,349,476	9,045,002	6,340,111	12,054,367	—
Gridley	99,010	728,069	630,416	196,663	—
Oroville	689,140	2,098,183	1,985,961	801,362	—
Paradise	954,316	1,581,005	1,791,547	743,774	—
Calaveras County					
Angels	762,656	943,885	387,402	1,319,139	—
Colusa County					
Colusa	91,636	422,047	343,478	170,205	—
Williams	96,857	247,617	174,823	169,651	—
Contra Costa County					
Antioch	6,456,269	15,375,113	16,313,147	5,518,235	—
Brentwood	1,230,604	22,329,398	21,960,434	1,599,568	—
Clayton	162,029	1,910,454	2,313,768	(241,285)	—
Concord	19,331,987	15,839,793	28,020,883	7,150,897	—
Danville	1,837,933	9,963,314	9,622,542	2,178,705	—
El Cerrito	857,676	1,402,481	882,790	1,377,367	—
Hercules	1,099,757	1,593,123	1,936,364	756,516	756,516
Lafayette	14,915	5,317,634	5,302,653	29,896	—
Martinez	3,032,870	3,326,603	3,816,076	2,543,397	—
Moraga	224,849	2,122,890	1,755,526	592,213	—
Oakley	3,426,622	1,456,404	1,952,910	2,930,116	—
Orinda	118,680	3,692,472	4,007,500	(196,348)	—
Pinole	309,229	1,011,165	1,014,503	305,891	—
Pittsburg	3,336,435	4,006,858	6,867,018	476,275	—
Pleasant Hill	1,646,658	5,417,766	2,998,484	4,065,940	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2002 - 03

City	Restricted Balance July 1, 2002	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2003	Portion of Restricted Balance (Obligated or Committed) June 30, 2003
Contra Costa County -- Continued					
Richmond	\$ 18,096,740	\$ 6,716,363	\$ 10,499,046	\$ 14,314,057	\$ —
San Pablo	2,612,896	3,415,152	3,688,156	2,339,892	541,737
San Ramon	24,399,904	9,652,160	12,779,214	21,272,850	—
Walnut Creek	(56,051)	7,855,679	7,378,479	421,149	—
Del Norte County					
Crescent City	—	587,081	572,209	14,872	—
El Dorado County					
Placerville	349,183	1,552,138	35,074	1,866,247	—
South Lake Tahoe	511,811	2,730,496	2,221,190	1,021,117	—
Fresno County					
Clovis	2,758,384	13,912,056	13,535,423	3,135,017	—
Coalinga	1,235,907	900,204	605,893	1,530,218	—
Firebaugh	391,430	298,720	262,372	427,778	—
Fowler	122,447	437,795	560,242	—	—
Fresno	12,691,752	44,706,558	46,743,185	10,655,125	—
Huron	1,173,793	311,876	524,579	961,090	—
Kerman	314,535	1,440,806	937,930	817,411	—
Kingsburg	645,766	396,123	758,405	283,484	—
Mendota	640,379	428,941	264,906	804,414	—
Orange Cove	731,152	446,263	165,788	1,011,627	—
Parlier	1,140,974	672,017	569,789	1,243,202	—
Reedley	1,464,070	2,264,589	3,090,828	637,831	—
San Joaquin	273,047	149,760	119,882	302,925	—
Sanger	1,585,489	1,523,870	2,602,372	506,987	—
Selma	761,741	3,831,417	3,831,417	761,741	—
Glenn County					
Orland	232,975	473,145	468,662	237,458	—
Willows	251,561	980,103	996,902	234,762	—
Humboldt County					
Arcata	288,273	929,240	786,951	430,562	193,130
Blue Lake	147,328	91,031	70,858	167,501	—
Eureka	150,085	2,245,430	2,132,989	262,526	262,526
Ferndale	122,363	178,565	160,719	140,209	—
Fortuna	1,037,149	1,334,022	1,076,043	1,295,128	—
Rio Dell	197,605	158,871	127,530	228,946	—
Trinidad	(44,739)	264,825	200,689	19,397	—
Imperial County					
Brawley	3,135,563	1,872,040	1,669,715	3,337,888	—
Calexico	3,095,428	5,850,269	3,623,588	5,322,109	—
Calipatria	2,307,125	539,436	619,043	2,227,518	—
El Centro	7,253,164	4,573,382	2,351,343	9,475,203	—
Holtville	459,302	418,567	326,942	550,927	—
Imperial	1,651,036	196,587	1,648,178	199,445	—
Westmorland	333,388	322,851	19,710	636,529	—
Inyo County					
Bishop	200,123	386,992	426,260	160,855	—
Kern County					

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2002 - 03

City	Restricted Balance July 1, 2002	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2003	Portion of Restricted Balance (Obligated or Committed) June 30, 2003
Kern County -- Continued					
Arvin	\$ (92,415)	\$ 677,985	\$ 415,707	\$ 169,863	\$ —
Bakersfield	12,903,992	29,908,394	31,804,130	11,008,256	11,008,256
California City	42,916	1,646,564	1,117,379	572,101	—
Delano	265,207	3,060,188	2,695,933	629,462	—
Maricopa	6,144	228,908	189,064	45,988	—
McFarland	—	491,510	491,510	—	—
Ridgecrest	—	1,836,136	1,707,900	128,236	—
Shafter	(20,240)	1,288,277	1,321,547	(53,510)	—
Taft	319,731	507,176	761,264	65,643	—
Tehachapi	2,965,013	2,968,021	4,384,028	1,549,006	—
Wasco	351,206	1,292,108	960,119	683,195	683,195
Kings County					
Avenal	1,140,508	498,452	281,147	1,357,813	—
Corcoran	960,579	607,834	843,614	724,799	—
Hanford	3,137,937	8,620,308	8,206,251	3,551,994	346,000
Lemoore	3,246,284	1,648,619	1,333,013	3,561,890	—
Lake County					
Clearlake	183,074	608,042	630,793	160,323	—
Lakeport	—	131,999	9,797	122,202	—
Lassen County					
Susanville	277,926	1,922,562	1,846,046	354,442	—
Los Angeles County					
Agoura Hills	315,649	1,775,259	1,783,906	307,002	—
Alhambra	639,032	6,669,193	6,111,636	1,196,589	—
Arcadia	2,559,711	5,073,202	5,177,782	2,455,131	—
Artesia	331,971	2,217,540	2,067,563	481,948	—
Avalon	57,076	415,514	425,422	47,168	—
Azusa	5,739,798	3,174,896	3,872,590	5,042,104	—
Baldwin Park	572,133	7,967,392	6,306,084	2,233,441	—
Bell	781,690	2,195,163	2,167,593	809,260	—
Bell Gardens	1,035,999	1,488,926	2,188,197	336,728	—
Bellflower	197,435	5,274,949	5,183,666	288,718	—
Beverly Hills	4,974,430	12,498,074	14,187,697	3,284,807	1,675,746
Bradbury	67,643	28,881	17,760	78,764	1,188
Burbank	9,546,852	11,821,210	15,038,579	6,329,483	6,329,483
Calabasas	594,701	4,464,548	4,017,929	1,041,320	—
Carson	21,077,397	20,335,432	12,461,025	28,951,804	—
Cerritos	11,490	10,529,300	8,989,308	1,551,482	—
Claremont	1,377,435	4,198,727	4,921,920	654,242	—
Commerce	32,449	1,416,617	1,416,617	32,449	—
Compton	474,832	11,268,398	11,420,069	323,161	—
Covina	870,786	2,189,194	1,760,520	1,299,460	—
Cudahy	174,470	824,719	521,585	477,604	—
Culver City	1,687,288	5,859,406	6,016,323	1,530,371	187,640
Diamond Bar	488,361	2,600,660	2,595,025	493,996	469,598
Downey	2,616,965	9,737,474	10,253,889	2,100,550	—
Duarte	251,810	1,432,238	1,225,302	458,746	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2002 - 03

City	Restricted Balance July 1, 2002	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2003	Portion of Restricted Balance (Obligated or Committed) June 30, 2003
Los Angeles County -- Continued					
El Monte	\$ 701,677	\$ 4,892,857	\$ 4,655,279	\$ 939,255	\$ —
El Segundo	404,764	4,641,691	4,887,181	159,274	—
Gardena	3,029,298	3,554,310	2,610,693	3,972,915	—
Glendale	11,266,922	17,688,062	18,346,228	10,608,756	—
Glendora	54,482	4,105,906	3,813,441	346,947	—
Hawaiian Gardens	77,013	356,646	414,787	18,872	18,872
Hawthorne	958,504	6,090,192	5,024,724	2,023,972	—
Hermosa Beach	(620,861)	799,167	4,281,807	(4,103,501)	—
Hidden Hills	264,457	223,566	371,561	116,462	116,462
Huntington Park	293,907	3,917,879	3,535,938	675,848	—
Industry	—	11,908,260	11,908,260	—	—
Inglewood	2,456,024	15,453,723	12,561,375	5,348,372	—
Irwindale	—	10,839,760	10,840,595	(835)	—
La Canada Flintridge	58,125	2,916,730	2,974,564	291	—
La Habra Heights	1,003,129	599,449	218,199	1,384,379	—
La Mirada	407,348	3,446,095	3,262,898	590,545	—
La Puente	2,623,229	1,940,028	2,180,030	2,383,227	—
La Verne	103,376	2,646,303	2,361,477	388,202	—
Lakewood	26,413	7,887,592	7,636,143	277,862	277,862
Lancaster	2,361,350	18,846,131	16,096,505	5,110,976	—
Lawndale	1,881,168	9,733,000	10,316,841	1,297,327	—
Lomita	51,029	595,145	597,355	48,819	—
Long Beach	4,184,470	39,665,896	36,666,963	7,183,403	1,929,717
Los Angeles	65,632,866	445,768,122	432,730,986	78,670,002	16,581,925
Lynwood	902,043	7,150,909	7,921,613	131,339	—
Malibu	25,907	1,069,295	1,095,202	—	—
Manhattan Beach	3,143,479	5,023,076	5,340,008	2,826,547	—
Maywood	607,321	939,059	629,916	916,464	—
Monrovia	2,386	2,968,739	2,963,627	7,498	—
Montebello	1,062,602	3,244,624	3,185,593	1,121,633	607,611
Monterey Park	354,096	3,610,497	3,558,542	406,051	406,051
Norwalk	443,131	6,153,764	5,813,129	783,766	—
Palmdale	3,160,199	14,855,702	15,469,849	2,546,052	1,894,314
Palos Verdes Estates	309,702	2,153,060	2,112,664	350,098	—
Paramount	96,098	2,837,249	2,593,129	340,218	—
Pasadena	3,453,257	17,976,874	18,293,446	3,136,685	—
Pico Rivera	206,530	4,525,020	4,446,977	284,573	—
Pomona	4,292,396	11,970,276	11,365,997	4,896,675	—
Rancho Palos Verdes	1,039,876	5,537,703	5,358,973	1,218,606	481,101
Redondo Beach	159,185	8,403,040	8,314,835	247,390	37,012
Rolling Hills Estates	5,056	549,173	525,450	28,779	—
Rosemead	345,013	2,682,453	2,250,851	776,615	—
San Dimas	(7,617)	3,590,103	3,343,579	238,907	—
San Fernando	201,487	2,026,061	1,875,325	352,223	—
San Gabriel	162,011	3,113,939	3,559,306	(283,356)	—
San Marino	13,676	2,171,228	1,997,701	187,203	187,203

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2002 - 03

City	Restricted Balance July 1, 2002	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2003	Portion of Restricted Balance (Obligated or Committed) June 30, 2003
Los Angeles County -- Continued					
Santa Clarita	\$ 2,309,992	\$ 12,945,500	\$ 13,195,444	\$ 2,060,048	\$ —
Santa Fe Springs	41,415	5,246,710	5,181,232	106,893	—
Santa Monica	1,999,163	25,240,419	24,434,892	2,804,690	—
Sierra Madre	(321,939)	883,531	897,383	(335,791)	—
Signal Hill	17,320	4,905,159	4,850,812	71,667	—
South El Monte	326,524	865,616	724,263	467,877	—
South Gate	2,105,158	7,766,722	8,694,417	1,177,463	—
South Pasadena	544,790	3,092,327	3,150,638	486,479	—
Temple City	1,958,171	2,019,797	1,764,834	2,213,134	—
Torrance	12,727,087	18,943,329	18,756,490	12,913,926	—
Vernon	—	4,230,292	4,230,292	—	—
Walnut	713,578	3,156,270	3,298,105	571,743	—
West Covina	(32,041)	8,784,408	8,513,723	238,644	—
West Hollywood	6,891,585	4,824,967	11,080,372	636,180	185,317
Westlake Village	344,012	1,811,411	1,976,446	178,977	—
Whittier	1,547,711	6,529,898	6,519,600	1,558,009	—
Madera County					
Chowchilla	494,118	987,056	919,192	561,982	—
Madera	2,849,245	7,311,745	6,172,827	3,988,163	—
Marin County					
Belvedere	289,732	640,990	395,696	535,026	—
Corte Madera	—	1,581,466	1,581,466	—	—
Fairfax	3,619,331	722,412	1,717,304	2,624,439	—
Larkspur	896,556	2,712,928	3,324,988	284,496	—
Mill Valley	276,968	2,761,657	2,908,137	130,488	—
Novato	1,663,173	10,345,295	9,956,137	2,052,331	—
Ross	602	385,754	332,003	54,353	—
San Anselmo	353,811	2,275,479	1,926,754	702,536	—
San Rafael	13,690,983	8,219,503	9,264,119	12,646,367	—
Sausalito	19,983	2,302,822	1,957,278	365,527	—
Tiburon	1,340,200	1,278,302	818,326	1,800,176	—
Mendocino County					
Fort Bragg	670,371	830,295	838,227	662,439	—
Point Arena	182,364	220,779	215,179	187,964	—
Ukiah	934,234	2,482,004	2,252,695	1,163,543	56,235
Willits	210,878	1,131,003	1,147,692	194,189	—
Merced County					
Atwater	548,694	940,897	867,587	622,004	—
Dos Palos	56,403	365,326	383,219	38,510	—
Gustine	187,685	560,074	849,998	(102,239)	—
Livingston	777,208	444,036	281,959	939,285	—
Los Banos	2,462,571	2,616,063	1,836,151	3,242,483	—
Merced	45,355	3,778,116	3,655,928	167,543	—
Modoc County					
Alturas	49,425	1,608,994	1,828,647	(170,228)	—
Mono County					
Mammoth Lakes	1,248,376	3,078,690	2,773,875	1,553,191	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2002 - 03

City	Restricted Balance July 1, 2002	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2003	Portion of Restricted Balance (Obligated or Committed) June 30, 2003
Monterey County					
Carmel-by-the-Sea	\$ —	\$ 1,223,294	\$ 1,215,225	\$ 8,069	\$ —
Del Rey Oaks	2,864	151,981	142,937	11,908	—
Gonzales	542,154	334,154	121,645	754,663	—
Greenfield	25,878	549,990	461,604	114,264	—
King City	1,351,263	1,365,923	765,794	1,951,392	—
Marina	599,536	1,707,575	1,712,635	594,476	—
Monterey	935,967	6,330,758	6,894,797	371,928	—
Pacific Grove	(48,623)	1,449,785	1,382,823	18,339	—
Salinas	3,167,410	13,835,503	13,097,681	3,905,232	3,566,032
Sand City	2,885	507,763	503,597	7,051	—
Seaside	923,388	1,167,940	1,971,419	119,909	—
Soledad	960,850	523,634	494,451	990,033	—
Napa County					
American Canyon	549,077	1,590,509	1,487,290	652,296	—
Calistoga	48,460	335,965	322,448	61,977	—
Napa	1,905,391	21,779,676	21,732,772	1,952,295	—
St. Helena	637,893	1,004,503	919,586	722,810	—
Yountville	405,495	220,647	432,418	193,724	—
Nevada County					
Grass Valley	1,642,406	2,437,832	3,031,616	1,048,622	997,016
Nevada City	33,919	476,384	427,922	82,381	—
Truckee	11,904	7,410,994	6,496,143	926,755	—
Orange County					
Aliso Viejo	1,552,839	2,184,692	1,167,091	2,570,440	—
Anaheim	6,477,791	49,761,138	48,321,142	7,917,787	—
Brea	1,340,798	6,037,905	6,301,263	1,077,440	—
Buena Park	8,574,749	10,077,009	8,545,233	10,106,525	—
Costa Mesa	16,214,992	24,001,129	17,058,695	23,157,426	23,157,426
Cypress	8,367,170	6,776,433	6,280,921	8,862,682	4,569,859
Dana Point	—	8,708,314	8,708,314	—	—
Fountain Valley	4,687,656	13,636,376	17,498,979	825,053	—
Fullerton	1,268,193	12,335,867	12,160,937	1,443,123	—
Garden Grove	3,007,652	15,219,116	15,416,195	2,810,573	2,655,686
Huntington Beach	14,399,682	15,283,608	15,930,460	13,752,830	5,712,246
Irvine	238,190,464	40,250,310	65,191,278	213,249,496	213,084,826
La Habra	3,952,770	6,864,007	8,620,780	2,195,997	149,655
La Palma	521,124	1,375,098	1,384,628	511,594	—
Laguna Beach	2,293,434	5,437,536	6,979,217	751,753	—
Laguna Hills	794,714	4,607,412	4,206,270	1,195,856	—
Laguna Niguel	8,973,381	6,658,320	7,093,023	8,538,678	—
Laguna Woods	2,514,651	1,498,250	1,420,659	2,592,242	—
Lake Forest	1,150,977	3,544,940	3,225,192	1,470,725	—
Los Alamitos	1,609,080	3,813,715	3,607,928	1,814,867	—
Mission Viejo	777,266	9,893,694	7,482,389	3,188,571	—
Newport Beach	6,263,673	14,839,421	15,500,754	5,602,340	—
Orange	16,188,427	9,452,072	8,712,486	16,928,013	—
Placentia	369,502	6,627,742	6,627,742	369,502	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2002 - 03

City	Restricted Balance July 1, 2002	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2003	Portion of Restricted Balance (Obligated or Committed) June 30, 2003
Orange County -- Continued					
Rancho Santa Margarita	\$ 3,850,950	\$ 3,754,070	\$ 4,297,959	\$ 3,307,061	\$ —
San Clemente	6,616,984	8,503,481	8,176,352	6,944,113	2,582,563
San Juan Capistrano	603,528	3,565,254	3,438,448	730,334	—
Santa Ana	11,216,245	37,686,485	36,215,903	12,686,827	7,086,025
Seal Beach	2,203,166	3,273,779	2,626,737	2,850,208	—
Stanton	1,397,635	4,243,044	3,088,634	2,552,045	—
Tustin	7,743,944	19,988,191	18,343,959	9,388,176	—
Villa Park	101,294	834,619	668,546	267,367	—
Westminster	4,225,291	9,136,128	7,326,198	6,035,221	—
Yorba Linda	5,945,000	4,114,529	7,579,136	2,480,393	—
Placer County					
Auburn	1,652,177	1,216,107	1,745,801	1,122,483	1,109,604
Cofax	101,759	125,391	160,309	66,841	—
Lincoln	523,481	967,309	1,381,335	109,455	—
Loomis	2,748,167	806,094	1,202,234	2,352,027	—
Rocklin	2,819,517	8,260,393	8,929,453	2,150,457	—
Roseville	28,115,964	24,460,949	18,783,525	33,793,388	—
Plumas County					
Portola	32,896	1,974,612	2,019,733	(12,225)	—
Riverside County					
Banning	1,582,700	1,651,284	1,661,450	1,572,534	—
Beaumont	476,942	999,613	1,138,224	338,331	—
Blythe	2,888,176	2,439,665	2,037,161	3,290,680	—
Calimesa	687,084	422,036	289,656	819,464	—
Canyon Lake	30,292	1,601,734	421,852	1,210,174	—
Cathedral City	4,809,060	3,797,370	3,834,430	4,772,000	—
Coachella	203,298	8,300,477	6,168,931	2,334,844	44,765
Corona	3,051,119	20,280,529	16,345,816	6,985,832	—
Desert Hot Springs	657,362	1,413,666	1,382,972	688,056	—
Hemet	1,870,798	7,031,054	5,744,921	3,156,931	—
Indian Wells	649,405	3,869,601	3,606,675	912,331	—
Indio	2,693,246	6,981,999	8,561,183	1,114,062	—
La Quinta	331,111	6,129,720	6,010,953	449,878	—
Lake Elsinore	490,892	4,479,309	4,383,334	586,867	—
Moreno Valley	9,518,592	17,353,579	16,708,143	10,164,028	—
Murrieta	12,304,724	18,129,621	3,893,255	26,541,090	26,541,090
Norco	4,470,578	3,870,956	(1,036,731)	9,378,265	—
Palm Desert	172,162	15,483,769	15,541,389	114,542	114,542
Palm Springs	4,028,765	6,169,451	5,653,100	4,545,116	—
Perris	5,401,466	4,504,898	3,585,244	6,321,120	—
Rancho Mirage	2,474,470	7,466,722	6,983,780	2,957,412	141,942
Riverside	44,876,395	27,790,330	22,847,010	49,819,715	9,671,847
San Jacinto	774,824	2,985,871	2,170,295	1,590,400	—
Temecula	1,861,714	15,382,184	13,348,434	3,895,464	—
Sacramento County					
Citrus Heights	6,267,907	9,218,356	9,992,124	5,494,139	—
Elk Grove	4,822,434	14,687,433	4,405,549	15,104,318	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2002 - 03

City	Restricted Balance July 1, 2002	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2003	Portion of Restricted Balance (Obligated or Committed) June 30, 2003
Sacramento County -- Continued					
Folsom	\$ 7,533,318	\$ 8,043,390	\$ 6,554,848	\$ 9,021,860	\$ 3,667,334
Galt	4,004,591	1,411,648	2,327,249	3,088,990	3,744,938
Isleton	125,618	102,851	76,281	152,188	—
Sacramento	27,488,322	75,455,879	66,221,382	36,722,819	—
San Benito County					
Hollister	5,115,185	1,875,924	1,283,216	5,707,893	—
San Juan Bautista	58,666	308,238	122,507	244,397	244,397
San Bernardino County					
Adelanto	2,913,088	1,253,289	640,768	3,525,609	—
Apple Valley	5,761,995	4,796,186	3,761,056	6,797,125	—
Barstow	792,754	4,941,833	1,670,117	4,064,470	—
Big Bear Lake	274,914	2,328,295	2,552,579	50,630	—
Chino	568,125	10,906,274	11,414,576	59,823	—
Chino Hills	1,898,641	6,017,223	5,502,837	2,413,027	—
Colton	402,410	4,302,081	4,539,817	164,674	164,674
Fontana	4,397,160	13,428,454	21,034,211	(3,208,597)	—
Grand Terrace	1,185,608	681,318	949,415	917,511	60,366
Hesperia	4,642,173	6,838,719	7,597,857	3,883,035	—
Highland	9,915,528	4,572,102	5,822,392	8,665,238	—
Loma Linda	390,995	1,654,595	1,728,001	317,589	—
Montclair	3,148,908	4,641,011	5,679,448	2,110,471	—
Needles	656,622	692,100	374,655	974,067	—
Ontario	6,181,209	24,156,532	22,012,008	8,325,733	8,325,733
Rancho Cucamonga	9,733,077	15,890,391	15,057,024	10,566,444	—
Redlands	6,938,684	7,085,686	5,464,855	8,559,515	—
Rialto	3,453,115	11,817,033	11,755,462	3,514,686	—
San Bernardino	6,047,760	12,316,338	12,732,997	5,631,101	1,040,500
Twentynine Palms	2,944,989	2,381,237	2,009,909	3,316,317	—
Upland	2,147,275	7,555,565	6,181,263	3,521,577	—
Victorville	20,308,350	13,503,019	12,222,799	21,588,570	—
Yucaipa	5,934,656	4,549,099	2,284,209	8,199,546	—
Yucca Valley	1,860,375	1,333,987	1,072,972	2,121,390	—
San Diego County					
Carlsbad	10,736,527	22,378,372	26,588,537	6,526,362	6,526,362
Chula Vista	13,539,782	21,782,489	21,950,376	13,371,895	—
Coronado	2,099,906	2,284,130	3,881,829	502,207	—
Del Mar	—	1,300,875	1,245,288	55,587	—
El Cajon	3,045,132	8,167,631	5,005,626	6,207,137	—
Encinitas	7,400,476	7,095,340	8,053,060	6,442,756	6,442,756
Escondido	28,575,583	21,725,682	23,607,264	26,694,001	—
Imperial Beach	163,913	2,342,862	2,316,052	190,723	—
La Mesa	987,732	6,547,646	5,058,439	2,476,939	—
Lemon Grove	1,249,088	2,254,450	2,027,320	1,476,218	—
National City	2,053,195	5,715,796	4,407,423	3,361,568	1,619,535
Oceanside	19,482,282	15,642,384	16,898,850	18,225,816	—
Poway	521,662	10,259,994	10,289,119	492,537	492,537
San Diego	2,945,338	123,055,390	120,210,085	5,790,643	3,123,531

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2002 - 03

City	Restricted Balance July 1, 2002	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2003	Portion of Restricted Balance (Obligated or Committed) June 30, 2003
San Diego County -- Continued					
San Marcos	\$ 443,951	\$ 42,047,758	\$ 41,980,994	\$ 510,715	\$ —
Santee	3,957,465	4,716,162	4,722,689	3,950,938	—
Solana Beach	244,653	2,149,452	2,211,149	182,956	151,365
Vista	4,600,162	8,694,615	7,835,123	5,459,654	3,156,918
San Francisco County					
San Francisco	3,511,321	74,037,993	74,270,425	3,278,889	3,120,563
San Joaquin County					
Escalon	864,316	1,494,376	1,221,192	1,137,500	—
Lathrop	1,239,486	1,869,077	1,440,599	1,667,964	—
Lodi	362,620	6,490,425	6,600,463	252,582	252,582
Manteca	17,067,417	9,037,137	6,208,659	19,895,895	—
Ripon	(29,992)	2,733,954	2,731,675	(27,713)	—
Stockton	45,449,021	42,509,780	39,394,686	48,564,115	—
Tracy	765,504	9,949,157	10,999,546	(284,885)	—
San Luis Obispo County					
Arroyo Grande	3,166,911	2,101,473	2,017,779	3,250,605	—
Atascadero	1,202,093	1,176,905	1,298,809	1,080,189	—
El Paso De Robles	2,599,271	2,045,508	1,658,011	2,986,768	—
Grover Beach	347,577	2,122,909	2,187,796	282,690	—
Morro Bay	73,253	1,483,174	1,527,637	28,790	—
Pismo Beach	633,177	1,728,387	2,068,923	292,641	—
San Luis Obispo	—	8,782,843	8,782,843	—	—
San Mateo County					
Atherton	1,256,014	3,767,944	3,682,166	1,341,792	—
Belmont	4,865,166	2,129,684	4,198,643	2,796,207	—
Brisbane	263,468	1,271,041	1,394,047	140,462	—
Burlingame	3,997,585	9,308,380	8,477,988	4,827,977	—
Colma	148,326	790,117	760,099	178,344	—
Daly City	1,479,303	9,219,147	5,242,040	5,456,410	132,772
East Palo Alto	1,592,582	2,233,083	1,956,946	1,868,719	—
Foster City	731,093	3,279,306	3,194,226	816,173	—
Half Moon Bay	3,197,407	2,285,068	1,883,737	3,598,738	—
Hillsborough	1,342,479	1,506,392	1,798,125	1,050,746	—
Menlo Park	880,844	7,027,720	7,136,205	772,359	772,359
Millbrae	498,226	3,361,756	3,468,194	391,788	391,788
Pacifica	6,049,549	2,602,190	4,277,740	4,373,999	—
Portola Valley	—	472,867	461,408	11,459	—
Redwood City	2,820,527	14,202,767	14,742,315	2,280,979	—
San Bruno	2,123,853	3,187,792	5,276,841	34,804	—
San Carlos	1,234,086	4,641,985	5,711,511	164,560	—
San Mateo	3,779,054	12,989,559	13,516,625	3,251,988	—
South San Francisco	3,436,649	20,407,502	22,011,930	1,832,221	—
Woodside	1,063,801	1,188,109	1,176,542	1,075,368	—
Santa Barbara County					
Buellton	2,802,442	396,586	907,503	2,291,525	—
Carpinteria	277,457	1,518,795	1,419,987	376,265	—
Goleta	327,156	1,958,045	790,671	1,494,530	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2002 - 03

City	Restricted Balance July 1, 2002	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2003	Portion of Restricted Balance (Obligated or Committed) June 30, 2003
Santa Barbara County -- Continued					
Guadalupe	\$ 2,121,507	\$ 679,112	\$ 195,324	\$ 2,605,295	\$ —
Lompoc	6,012,840	5,889,842	5,541,499	6,361,183	—
Santa Barbara	12,803,488	14,511,056	16,233,175	11,081,369	2,980,086
Santa Maria	4,243,664	10,956,213	10,451,769	4,748,108	—
Solvang	1,324,022	780,798	1,329,464	775,356	—
Santa Clara County					
Campbell	3,747,504	5,527,342	9,516,961	(242,115)	—
Cupertino	3,345,075	5,875,021	6,684,483	2,535,613	1,031,287
Gilroy	8,882,025	3,928,053	5,619,826	7,190,252	—
Los Altos	111,036	2,397,985	1,927,605	581,416	—
Los Altos Hills	—	1,850,992	1,603,324	247,668	134,114
Los Gatos	1,108,517	6,520,868	7,061,391	567,994	—
Milpitas	16,002,948	8,126,868	10,756,198	13,373,618	13,373,618
Monte Sereno	606,291	135,416	214,392	527,315	—
Morgan Hill	1,615,396	1,927,792	1,860,057	1,683,131	813,747
Mountain View	777,480	8,117,961	7,085,600	1,809,841	—
Palo Alto	3,703,394	14,076,127	15,981,064	1,798,457	—
San Jose	1,668,233	103,865,000	102,745,109	2,788,124	—
Santa Clara	37,134,734	15,167,031	19,045,432	33,256,333	33,256,333
Saratoga	213,460	2,696,686	2,631,127	279,019	518,432
Sunnyvale	4,199,779	23,488,741	22,195,432	5,493,088	5,493,088
Santa Cruz County					
Capitola	4,272	439,334	361,982	81,624	—
Santa Cruz	483,279	7,029,917	6,570,217	942,979	649,155
Scotts Valley	927,546	1,551,333	1,443,777	1,035,102	—
Watsonville	(1,283,555)	4,809,246	4,360,334	(834,643)	—
Shasta County					
Anderson	439,840	485,187	481,906	443,121	—
Redding	774,202	11,243,900	9,960,898	2,057,204	—
Shasta Lake	1,257,730	606,058	510,652	1,353,136	1,353,136
Sierra County					
Loyalton	75,771	44,346	20,181	99,936	—
Siskiyou County					
Dorris	78,839	70,673	44,949	104,563	—
Dunsmuir	59,142	367,415	358,634	67,923	—
Etna	118,163	58,028	56,298	119,893	—
Fort Jones	(40,321)	94,566	46,654	7,591	—
Montague	117,146	388,357	396,183	109,320	—
Mt. Shasta	458,615	2,620,949	2,671,127	408,437	—
Tulelake	123,292	57,666	20,430	160,528	—
Weed	—	330,592	322,130	8,462	—
Yreka	789,932	844,937	781,854	853,015	—
Solano County					
Benicia	2,649,051	2,279,963	1,953,905	2,975,109	—
Dixon	211,237	2,014,296	1,785,108	440,425	—
Fairfield	1,810,012	15,777,137	15,012,484	2,574,665	—
Rio Vista	699,718	1,780,233	1,704,332	775,619	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2002 - 03

City	Restricted Balance July 1, 2002	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2003	Portion of Restricted Balance (Obligated or Committed) June 30, 2003
Solano County -- Continued					
Suisun City	\$ 1,399,811	\$ 3,654,645	\$ 3,017,719	\$ 2,036,737	\$ —
Vacaville	3,977,524	13,518,045	12,784,499	4,711,070	4,711,070
Vallejo	11,643,172	13,519,421	14,318,879	10,843,714	—
Sonoma County					
Cloverdale	1,113,437	209,005	219,482	1,102,960	—
Cotati	8,696	736,778	745,474	—	—
Healdsburg	1,760,024	527,075	1,165,522	1,121,577	—
Petaluma	925,465	7,799,189	7,799,189	925,465	—
Rohnert Park	769,631	2,268,570	2,747,544	290,657	—
Santa Rosa	4,216,348	20,189,596	19,526,608	4,879,336	3,706,881
Sebastopol	451,966	434,812	502,116	384,662	298,148
Sonoma	61,921	711,897	639,877	133,941	—
Windsor	1,197,384	1,753,349	2,204,162	746,571	—
Stanislaus County					
Ceres	3,878,866	3,458,879	2,208,104	5,129,641	—
Hughson	(29,000)	731,974	1,098,559	(395,585)	—
Modesto	17,474,270	29,111,939	21,388,576	25,197,633	—
Newman	(181,307)	988,538	836,286	(29,055)	—
Oakdale	349,487	3,545,454	3,263,101	631,840	—
Patterson	216,902	1,375,505	785,337	807,070	807,070
Riverbank	874,898	1,420,516	1,147,466	1,147,948	1,147,948
Turlock	(656,718)	4,342,771	3,964,350	(278,297)	—
Waterford	205,879	569,432	596,577	178,734	—
Sutter County					
Live Oak	1,146,197	405,265	508,781	1,042,681	—
Yuba City	2,732,112	6,373,549	5,246,602	3,859,059	2,749,880
Tehama County					
Corning	178,681	560,455	509,878	229,258	—
Red Bluff	256,756	1,006,649	1,144,911	118,494	118,494
Tehama	128,366	136,130	113,223	151,273	—
Tulare County					
Dinuba	275,816	1,715,430	1,679,514	311,732	—
Exeter	517,373	964,941	(69,136)	1,551,450	—
Farmersville	490,887	579,666	159,542	911,011	—
Lindsay	157,920	752,731	808,353	102,298	—
Porterville	5,872,838	3,694,614	7,812,843	1,754,609	1,754,609
Tulare	560,005	5,521,404	5,525,523	555,886	—
Visalia	21,888,627	14,113,379	12,106,510	23,895,496	—
Woodlake	352,779	553,795	428,036	478,538	—
Tuolumne County					
Sonora	238,456	1,285,601	1,229,672	294,385	—
Ventura County					
Camarillo	20,096,469	17,700,976	20,487,436	17,310,009	17,185,444
Fillmore	1,113,875	616,294	919,909	810,260	—
Moorpark	11,698,892	2,205,503	1,752,477	12,151,918	—
Ojai	514,691	762,865	729,082	548,474	—
Oxnard	5,949,700	20,050,517	20,452,986	5,547,231	4,922,624

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2002 - 03

City	Restricted Balance July 1, 2002	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2003	Portion of Restricted Balance (Obligated or Committed) June 30, 2003
Ventura County -- Continued					
Port Hueneme	\$ 800,408	\$ 2,254,374	\$ 2,115,666	\$ 939,116	\$ —
San Buenaventura	17,601,979	16,616,839	17,746,605	16,472,213	16,472,213
Santa Paula	984,931	1,520,996	1,771,843	734,084	—
Simi Valley	245,112	13,885,415	13,746,408	384,119	—
Thousand Oaks	9,547,729	19,746,734	18,959,108	10,335,355	10,335,355
Yolo County					
Davis	4,948,041	10,662,266	8,206,857	7,403,450	218,675
West Sacramento	2,374,794	4,703,667	4,643,355	2,435,106	—
Winters	458,205	157,642	635,106	(19,259)	—
Woodland	(873,164)	9,322,941	10,595,106	(2,145,329)	—
Yuba County					
Marysville	913,804	639,807	576,799	976,812	—
Wheatland	391,772	199,212	272,863	318,121	—
Total	\$ 1,714,666,122	\$ 3,609,471,916	\$ 3,539,142,863	\$ 1,784,995,175	\$ 521,348,262

Table 2. Cities
Analysis of Restricted Balances as of June 30, 2003

Fiscal Year 2002 - 03

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2003
Alameda County						
Alameda	\$ 78,153	\$ 180,814	\$ (1)	\$ —	\$ 235,272	\$ 494,238
Albany	89,860	—	—	—	1	89,861
Berkeley	(132,941)	269,883	—	—	4,613,352	4,750,294
Dublin	1,372,047	52,824	—	—	12,664,012	14,088,883
Emeryville	232,170	41,597	—	—	579,280	853,047
Fremont	8,533,086	149,539	—	—	755,801	9,438,426
Hayward	1,861,992	—	—	—	2,084,259	3,946,251
Livermore	1,576,528	325,482	—	(68,675)	44,462,858	46,296,193
Newark	2,578,938	212,355	(31,553)	(586)	1,708,721	4,467,875
Oakland	8,753,557	—	—	—	(15,607,889)	(6,854,332)
Piedmont	69,185	—	—	—	30,005	99,190
Pleasanton	3,212,130	208,679	—	—	20,149,052	23,569,861
San Leandro	1,035,055	—	7,045	—	(1,585,126)	(543,026)
Union City	1,932,861	375,709	—	—	180,726	2,489,296
Amador County						
Amador	40,084	2,572	2,435	—	35,965	81,056
Ione	586,524	19,237	335,595	—	(7,574)	933,782
Jackson	8,642	5,006	—	—	—	13,648
Plymouth	81,518	2,689	29,110	—	5,896	119,213
Sutter Creek	(62,970)	(58,237)	167,830	(3,771)	389,692	432,544
Butte County						
Biggs	22,366	5,803	158,810	—	12,744	199,723
Chico	742,698	—	—	—	11,311,669	12,054,367
Gridley	8,114	—	66,317	—	122,232	196,663
Oroville	43,800	33,065	5,762	—	718,735	801,362
Paradise	21,349	134,654	505,583	—	82,188	743,774
Calaveras County						
Angels	160,647	—	—	—	1,158,492	1,319,139
Colusa County						
Colusa	143,469	26,736	—	—	—	170,205
Williams	150,024	19,627	—	—	—	169,651
Contra Costa County						
Antioch	1,779,898	—	—	—	3,738,337	5,518,235
Brentwood	64,973	—	—	5,300,000	(3,765,405)	1,599,568
Clayton	(72,572)	31,781	4,043	—	(204,537)	(241,285)
Concord	1,285,204	177,996	—	—	5,687,697	7,150,897
Danville	1,787,788	(80,679)	(21,172)	—	492,768	2,178,705
El Cerrito	691,358	—	—	—	686,009	1,377,367
Hercules	476,393	—	—	—	280,123	756,516
Lafayette	48,480	—	—	—	(18,584)	29,896
Martinez	697,958	29,116	—	—	1,816,323	2,543,397
Moraga	240,370	(70,668)	—	—	422,511	592,213
Oakley	670,697	420,672	—	—	1,838,747	2,930,116
Orinda	(282,465)	76,724	—	—	9,393	(196,348)
Pinole	256,837	49,054	—	—	—	305,891
Pittsburg	476,275	—	—	—	—	476,275
Pleasant Hill	997,609	98,140	—	—	2,970,191	4,065,940
Richmond	5,092,180	509,801	—	—	8,712,076	14,314,057
San Pablo	415,536	55,825	—	—	1,868,531	2,339,892
San Ramon	418,169	—	—	176,608	20,678,073	21,272,850
Walnut Creek	604,401	(183,252)	—	—	—	421,149
Del Norte County						
Crescent City	14,872	—	—	—	—	14,872
El Dorado County						
Placerville	442,931	54,235	507,058	—	862,023	1,866,247

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2003

Fiscal Year 2002 - 03

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2003
El Dorado County -- Continued						
South Lake Tahoe	\$ —	\$ 12,486	\$ —	\$ —	\$ 1,008,631	\$ 1,021,117
Fresno County						
Clovis	24,307	51,551	1,741,564	—	1,317,595	3,135,017
Coalinga	328,555	—	498,142	—	703,521	1,530,218
Firebaugh	116,884	30,638	251,731	—	28,525	427,778
Fowler	—	—	—	—	—	—
Fresno	2,385,219	1,532,372	(44,312)	—	6,781,846	10,655,125
Huron	14,057	16,491	508,961	—	421,581	961,090
Kerman	200,711	27,375	203,818	—	385,507	817,411
Kingsburg	56,374	28,575	56,006	—	142,529	283,484
Mendota	249,021	31,057	292,379	24,685	207,272	804,414
Orange Cove	55,190	—	556,448	—	399,989	1,011,627
Parlier	39,485	20,295	819,480	—	363,942	1,243,202
Reedley	561,651	—	326,212	—	(250,032)	637,831
San Joaquin	104,195	40,558	122,487	—	35,685	302,925
Sanger	3,070	90,662	289,648	—	123,607	506,987
Selma	—	44,618	—	—	717,123	761,741
Glenn County						
Orland	48,794	32,760	2,813	—	153,091	237,458
Willows	44,433	14,071	6,261	—	169,997	234,762
Humboldt County						
Arcata	117,601	—	—	—	312,961	430,562
Blue Lake	61,825	15,062	42,921	—	47,693	167,501
Eureka	263,726	(1,200)	—	—	—	262,526
Ferndale	14,964	1,160	93,553	—	30,532	140,209
Fortuna	374,956	5,669	462,911	—	451,592	1,295,128
Rio Dell	140,509	7,590	74,337	—	6,510	228,946
Trinidad	6,672	—	9,707	—	3,018	19,397
Imperial County						
Brawley	381,681	—	458,476	—	2,497,731	3,337,888
Calexico	531,714	81,094	29,673	—	4,679,628	5,322,109
Calipatria	526,341	42,743	197,312	—	1,461,122	2,227,518
El Centro	95,907	33,879	139,372	—	9,206,045	9,475,203
Holtville	94,664	63,677	144,067	(399,895)	648,414	550,927
Imperial	75,336	6,644	(93,499)	—	210,964	199,445
Westmorland	109,150	5,867	266,105	—	255,407	636,529
Inyo County						
Bishop	61,666	9,355	25,247	—	64,587	160,855
Kern County						
Arvin	(2,369)	89,376	(90,078)	—	172,934	169,863
Bakersfield	1,896,447	—	16,305	—	9,095,504	11,008,256
California City	425,404	—	14,194	—	132,503	572,101
Delano	460,969	52,242	116,251	—	—	629,462
Maricopa	—	—	6,338	—	39,650	45,988
McFarland	—	—	—	—	—	—
Ridgecrest	85,620	41,984	632	—	—	128,236
Shafter	49,912	33,718	(136,570)	—	(570)	(53,510)
Taft	23,671	6,092	32,867	—	3,013	65,643
Tehachapi	629,805	7,757	(1,013)	—	912,457	1,549,006
Wasco	—	61,650	621,545	—	—	683,195
Kings County						
Avenal	461,749	43,368	377,972	—	474,724	1,357,813
Corcoran	14,601	42,898	139,493	—	527,807	724,799
Hanford	1,140,618	—	623,526	—	1,787,850	3,551,994
Lemoore	604,892	94,250	494,890	—	2,367,858	3,561,890

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2003

Fiscal Year 2002 - 03

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2003
Lake County						
Clearlake	\$ 72,736	\$ (8,968)	\$ —	\$ 3,202	\$ 93,353	\$ 160,323
Lakeport	109,383	12,819	—	—	—	122,202
Lassen County						
Susanville	521,002	—	—	—	(166,560)	354,442
Los Angeles County						
Agoura Hills	249,000	58,003	—	—	(1)	307,002
Alhambra	1,193,957	—	2,632	—	—	1,196,589
Arcadia	2,449,949	—	5,182	—	—	2,455,131
Artesia	54,321	94,188	—	—	333,439	481,948
Avalon	38,808	8,360	—	—	—	47,168
Azusa	4,858,887	—	23,935	—	159,282	5,042,104
Baldwin Park	2,024,900	208,524	17	—	—	2,233,441
Bell	252,917	101,521	—	(876)	455,698	809,260
Bell Gardens	(36,544)	—	39,954	—	333,318	336,728
Bellflower	—	288,718	—	—	—	288,718
Beverly Hills	3,284,807	—	—	—	—	3,284,807
Bradbury	53,236	4,500	—	—	21,028	78,764
Burbank	(220,852)	469,931	—	—	6,080,404	6,329,483
Calabasas	986,413	54,907	—	—	—	1,041,320
Carson	1,837,981	242,111	187	—	26,871,525	28,951,804
Cerritos	—	36,793	—	—	1,514,689	1,551,482
Claremont	498,567	126,495	29,180	—	—	654,242
Commerce	—	32,449	—	—	—	32,449
Compton	554	249,651	72,956	—	—	323,161
Covina	784,767	288,973	(20,162)	—	245,882	1,299,460
Cudahy	131,450	128,469	102,950	—	114,735	477,604
Culver City	1,381,634	148,737	—	—	—	1,530,371
Diamond Bar	339,809	24,398	—	—	129,789	493,996
Downey	2,103,782	—	(3,232)	—	—	2,100,550
Duarte	390,730	68,016	—	—	—	458,746
El Monte	768,713	170,541	—	—	1	939,255
El Segundo	150,435	—	8,839	—	—	159,274
Gardena	1,830,773	134,558	(113,647)	—	2,121,231	3,972,915
Glendale	9,929,874	518,176	160,706	—	—	10,608,756
Glendora	224,940	120,616	1,391	—	—	346,947
Hawaiian Gardens	8,305	10,567	—	—	—	18,872
Hawthorne	628,760	30,581	(342)	—	1,364,973	2,023,972
Hermosa Beach	475,120	236,671	3,359	17,197	(4,835,848)	(4,103,501)
Hidden Hills	111,381	5,081	—	—	—	116,462
Huntington Park	666,226	—	9,622	—	—	675,848
Industry	—	—	—	—	—	—
Inglewood	249,640	198,933	35,611	—	4,864,188	5,348,372
Irwindale	(835)	—	—	—	—	(835)
La Canada Flintridge	—	—	291	—	—	291
La Habra Heights	123,000	7,148	—	—	1,254,231	1,384,379
La Mirada	590,545	—	—	—	—	590,545
La Puente	1,219,149	—	17,648	—	1,146,430	2,383,227
La Verne	198,978	84,162	—	103,243	1,819	388,202
Lakewood	158,241	119,621	—	—	—	277,862
Lancaster	1,023,057	162,997	3,924,922	—	—	5,110,976
Lawndale	200,732	80,029	24,429	—	992,137	1,297,327
Lomita	(54,190)	40,537	—	—	62,472	48,819
Long Beach	6,293,598	728,231	—	—	161,574	7,183,403
Los Angeles	7,771,795	8,586,557	2,308,186	7,082,568	52,920,896	78,670,002
Lynwood	(25,024)	150,610	(98)	5,851	—	131,339

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2003

Fiscal Year 2002 - 03

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2003
Los Angeles County -- Continued						
Malibu	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Manhattan Beach	2,273,163	—	—	—	553,384	2,826,547
Maywood	452,076	75,149	—	—	389,239	916,464
Monrovia	—	98,272	2,178	—	(92,952)	7,498
Montebello	1,121,633	—	—	—	—	1,121,633
Monterey Park	282,265	123,786	—	—	—	406,051
Norwalk	346,778	210,496	—	141,079	85,413	783,766
Palmdale	2,182,673	307,355	56,024	—	—	2,546,052
Palos Verdes Estates	280,659	69,439	—	—	—	350,098
Paramount	179,058	161,160	—	—	—	340,218
Pasadena	2,691,635	445,050	—	—	—	3,136,685
Pico Rivera	284,573	—	—	—	—	284,573
Pomona	4,124,118	762,028	10,529	—	—	4,896,675
Rancho Palos Verdes	958,913	—	—	—	259,693	1,218,606
Redondo Beach	191,640	55,750	—	—	—	247,390
Rolling Hills Estates	8,253	20,519	7	—	—	28,779
Rosemead	507,853	236,748	32,010	—	4	776,615
San Dimas	238,907	—	—	—	—	238,907
San Fernando	289,625	63,122	(524)	—	—	352,223
San Gabriel	(276,031)	(85,177)	—	—	77,852	(283,356)
San Marino	164,898	21,171	1,134	—	—	187,203
Santa Clarita	1,707,748	—	349,254	4,263	(1,217)	2,060,048
Santa Fe Springs	25,307	81,586	—	—	—	106,893
Santa Monica	2,536,945	250,746	16,999	—	—	2,804,690
Sierra Madre	(336,438)	—	647	—	—	(335,791)
Signal Hill	42,521	25,866	3,281	—	(1)	71,667
South El Monte	441,338	—	26,539	—	—	467,877
South Gate	1,036,202	—	(18,688)	—	159,949	1,177,463
South Pasadena	495,795	—	(9,316)	—	—	486,479
Temple City	2,213,134	—	—	—	—	2,213,134
Torrance	11,611,366	113,106	—	1,000,000	189,454	12,913,926
Vernon	—	—	—	—	—	—
Walnut	456,844	114,899	—	—	—	571,743
West Covina	27,311	203,848	7,485	—	—	238,644
West Hollywood	561,879	76,299	(1,998)	—	—	636,180
Westlake Village	178,977	—	—	—	—	178,977
Whittier	1,522,897	35,112	—	—	—	1,558,009
Madera County						
Chowchilla	5,414	76,048	347,631	—	132,889	561,982
Madera	980,429	—	265,750	—	2,741,984	3,988,163
Marin County						
Belvedere	196	—	—	—	534,830	535,026
Corte Madera	—	—	—	—	—	—
Fairfax	15,604	—	—	—	2,608,835	2,624,439
Larkspur	45,967	31,281	—	—	207,248	284,496
Mill Valley	83,786	46,702	—	—	—	130,488
Novato	1,222,795	252,838	—	—	576,698	2,052,331
Ross	56,630	6,071	—	—	(8,348)	54,353
San Anselmo	26,278	22,305	—	—	653,953	702,536
San Rafael	1,250,414	—	—	—	11,395,953	12,646,367
Sausalito	162,669	—	—	—	202,858	365,527
Tiburon	257,375	47,598	—	—	1,495,203	1,800,176
Mendocino County						
Fort Bragg	1,053	—	—	—	661,386	662,439
Point Arena	—	—	—	—	187,964	187,964

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2003

Fiscal Year 2002 - 03

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2003
Mendocino County -- Continued						
Ukiah	\$ 589,274	\$ 37,586	\$ 111,454	\$ —	\$ 425,229	\$ 1,163,543
Willits	(37,461)	25,866	—	—	205,784	194,189
Merced County						
Atwater	294,369	—	327,635	—	—	622,004
Dos Palos	1,484	—	17,993	—	19,033	38,510
Gustine	44,340	3,433	31,792	—	(181,804)	(102,239)
Livingston	28,604	(47,554)	760,838	—	197,397	939,285
Los Banos	139,934	79,433	(125,418)	—	3,148,534	3,242,483
Merced	130,276	37,267	—	—	—	167,543
Modoc County						
Alturas	29,002	—	—	—	(199,230)	(170,228)
Mono County						
Mammoth Lakes	90,001	—	53,490	—	1,409,700	1,553,191
Monterey County						
Carmel-by-the-Sea	8,069	—	—	—	—	8,069
Del Rey Oaks	9,670	—	—	—	2,238	11,908
Gonzales	719,841	40,789	(37,331)	—	31,364	754,663
Greenfield	81,091	33,173	—	—	—	114,264
King City	1,537,432	48,518	—	484,361	(118,919)	1,951,392
Marina	393,008	—	—	161,157	40,311	594,476
Monterey	812,339	—	—	—	(440,411)	371,928
Pacific Grove	40,115	40,538	—	—	(62,314)	18,339
Salinas	3,716,377	188,509	345	—	1	3,905,232
Sand City	5,715	—	—	—	1,336	7,051
Seaside	(570,504)	1,342	—	—	689,071	119,909
Soledad	990,033	—	—	—	—	990,033
Napa County						
American Canyon	659,383	—	167,282	—	(174,369)	652,296
Calistoga	—	61,767	—	—	210	61,977
Napa	1,953,095	—	—	(800)	—	1,952,295
St. Helena	49,483	9,695	—	—	663,632	722,810
Yountville	193,724	—	—	—	—	193,724
Nevada County						
Grass Valley	—	1	—	—	1,048,621	1,048,622
Nevada City	66,886	15,496	—	—	(1)	82,381
Truckee	882,995	43,760	—	—	—	926,755
Orange County						
Aliso Viejo	1,889,297	165,466	(219,134)	—	734,811	2,570,440
Anaheim	7,917,787	—	—	—	—	7,917,787
Brea	1,041,947	35,493	—	—	—	1,077,440
Buena Park	5,783,024	438,466	—	1,082,230	2,802,805	10,106,525
Costa Mesa	6,990,469	276,195	—	—	15,890,762	23,157,426
Cypress	1,187,681	122,200	—	—	7,552,801	8,862,682
Dana Point	—	—	—	—	—	—
Fountain Valley	629,241	195,812	—	—	—	825,053
Fullerton	1,376,760	63,109	3,254	—	—	1,443,123
Garden Grove	2,540,561	270,012	—	—	—	2,810,573
Huntington Beach	2,894,523	—	—	—	10,858,307	13,752,830
Irvine	5,220,928	313,547	—	—	207,715,021	213,249,496
La Habra	843,140	136,367	—	—	1,216,490	2,195,997
La Palma	171,477	41,634	—	—	298,483	511,594
Laguna Beach	405,274	—	—	—	346,479	751,753
Laguna Hills	856,163	—	—	—	339,693	1,195,856
Laguna Niguel	—	316,575	—	—	8,222,103	8,538,678
Laguna Woods	1,968,295	102,726	—	—	521,221	2,592,242

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2003

Fiscal Year 2002 - 03

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2003
Orange County -- Continued						
Lake Forest	\$ 604,321	\$ —	\$ —	\$ —	\$ 866,404	\$ 1,470,725
Los Alamitos	581,129	—	—	—	1,233,738	1,814,867
Mission Viejo	2,204,280	349,067	—	35	635,189	3,188,571
Newport Beach	4,114,648	82,456	56,150	—	1,349,086	5,602,340
Orange	5,446,452	355,113	—	—	11,126,448	16,928,013
Placentia	—	—	329,390	—	40,112	369,502
Rancho Santa Margarita	2,780,093	—	—	—	526,968	3,307,061
San Clemente	2,557,754	—	—	—	4,386,359	6,944,113
San Juan Capistrano	106,076	23,893	—	—	600,365	730,334
Santa Ana	3,353,293	516,309	—	—	8,817,225	12,686,827
Seal Beach	889,745	139,031	—	—	1,821,432	2,850,208
Stanton	1,805,692	—	—	—	746,353	2,552,045
Tustin	3,219,079	176,143	—	3,384,527	2,608,427	9,388,176
Villa Park	114,070	1,373	—	62,345	89,579	267,367
Westminster	1,022,674	67,837	938,681	—	4,006,029	6,035,221
Yorba Linda	812,888	—	—	—	1,667,505	2,480,393
Placer County						
Auburn	236,803	138,101	509,353	—	238,226	1,122,483
Colfax	14,703	8,150	31,636	—	12,352	66,841
Lincoln	281,386	—	(171,931)	—	—	109,455
Loomis	116,828	16,226	4,777	—	2,214,196	2,352,027
Rocklin	620,566	53,722	1,476,169	—	—	2,150,457
Roseville	7,097,007	—	—	—	26,696,381	33,793,388
Plumas County						
Portola	41,871	—	62,423	—	(116,519)	(12,225)
Riverside County						
Banning	—	65,396	10,348	—	1,496,790	1,572,534
Beaumont	338,331	—	—	—	—	338,331
Blythe	(95,507)	46,442	115,968	—	3,223,777	3,290,680
Calimesa	274,860	67,909	—	—	476,695	819,464
Canyon Lake	46,741	—	—	—	1,163,433	1,210,174
Cathedral City	616,679	—	—	—	4,155,321	4,772,000
Coachella	1,009,390	—	297	—	1,325,157	2,334,844
Corona	3,048,547	—	211,162	—	3,726,123	6,985,832
Desert Hot Springs	134,042	43,982	—	—	510,032	688,056
Hemet	229,027	159,159	—	—	2,768,745	3,156,931
Indian Wells	38,941	—	—	—	873,390	912,331
Indio	874,862	588,890	5,041	—	(354,731)	1,114,062
La Quinta	324,156	86,713	—	—	39,009	449,878
Lake Elsinore	184,605	—	—	—	402,262	586,867
Moreno Valley	676,814	581,183	484,020	—	8,422,011	10,164,028
Murrieta	1,017,959	—	—	—	25,523,131	26,541,090
Norco	(263,743)	126,121	—	—	9,515,887	9,378,265
Palm Desert	84,744	29,798	—	—	—	114,542
Palm Springs	766,345	105,141	—	—	3,673,630	4,545,116
Perris	1,814,318	—	—	—	4,506,802	6,321,120
Rancho Mirage	887,453	—	—	—	2,069,959	2,957,412
Riverside	9,092,716	571,803	7,328	—	40,147,868	49,819,715
San Jacinto	—	65,760	3,330	—	1,521,310	1,590,400
Temecula	141,792	50,897	—	—	3,702,775	3,895,464
Sacramento County						
Citrus Heights	2,151,301	355,375	134,646	—	2,852,817	5,494,139
Elk Grove	3,898,403	271,411	25,387	—	10,909,117	15,104,318
Folsom	794,728	248,151	210,885	—	7,768,096	9,021,860
Galt	83,127	47,026	106,159	—	2,852,678	3,088,990

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2003

Fiscal Year 2002 - 03

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2003
Sacramento County -- Continued						
Isleton	\$ 24,173	\$ —	\$ 96,022	\$ —	\$ 31,993	\$ 152,188
Sacramento	10,661,275	833,987	537,497	—	24,690,060	36,722,819
San Benito County						
Hollister	17,284	93,931	32,172	—	5,564,506	5,707,893
San Juan Bautista	30,740	3,793	—	—	209,864	244,397
San Bernardino County						
Adelanto	238,354	—	304,971	—	2,982,284	3,525,609
Apple Valley	150,665	—	5,261,675	—	1,384,785	6,797,125
Barstow	867,124	57,719	354,506	—	2,785,121	4,064,470
Big Bear Lake	—	5,271	—	—	45,359	50,630
Chino	(128)	7,471	—	—	52,480	59,823
Chino Hills	2,045,305	367,721	—	—	1	2,413,027
Colton	30,357	134,317	—	—	—	164,674
Fontana	1,377,801	—	—	2,943,610	(7,530,008)	(3,208,597)
Grand Terrace	147,952	60,366	—	—	709,193	917,511
Hesperia	86,169	—	653,701	—	3,143,165	3,883,035
Highland	4,957,293	—	—	—	3,707,945	8,665,238
Loma Linda	40,567	2,897	—	—	274,125	317,589
Montclair	1,070,616	—	—	—	1,039,855	2,110,471
Needles	331,504	13,293	—	—	629,270	974,067
Ontario	3,260,208	—	—	—	5,065,525	8,325,733
Rancho Cucamonga	2,047,762	396,029	149,335	—	7,973,318	10,566,444
Redlands	125,938	343,300	—	—	8,090,277	8,559,515
Rialto	659,042	121,728	51,065	—	2,682,851	3,514,686
San Bernardino	1,536,308	365,633	—	—	3,729,160	5,631,101
Twentynine Palms	200,311	50,686	(21,991)	—	3,087,311	3,316,317
Upland	964,221	608,318	15,358	—	1,933,680	3,521,577
Victorville	1,222,134	138,770	2,406,094	—	17,821,572	21,588,570
Yucaipa	328,528	—	—	—	7,871,018	8,199,546
Yucca Valley	2,724	152,742	649,309	—	1,316,615	2,121,390
San Diego County						
Carlsbad	5,811,852	268,234	446,276	—	—	6,526,362
Chula Vista	1,171,219	400,943	735,004	—	11,064,729	13,371,895
Coronado	174,531	67,205	—	—	260,471	502,207
Del Mar	55,587	—	—	—	—	55,587
El Cajon	1,937,384	345,708	—	—	3,924,045	6,207,137
Encinitas	420,043	82,836	—	—	5,939,877	6,442,756
Escondido	3,869,680	239,130	239,909	—	22,345,282	26,694,001
Imperial Beach	103,089	87,634	—	—	—	190,723
La Mesa	106,990	139,507	—	—	2,230,442	2,476,939
Lemon Grove	59,412	135,485	226,929	—	1,054,392	1,476,218
National City	1,644,868	608,108	—	—	1,108,592	3,361,568
Oceanside	718,630	84,501	(444,650)	—	17,867,335	18,225,816
Poway	279,367	142,591	70,579	—	—	492,537
San Diego	1,963,317	2,856,126	971,200	—	—	5,790,643
San Marcos	510,715	—	—	—	—	510,715
Santee	460,381	—	24,215	—	3,466,342	3,950,938
Solana Beach	182,956	—	—	—	—	182,956
Vista	627,133	—	(35,645)	—	4,868,166	5,459,654
San Francisco County						
San Francisco	2,191,316	1,048,876	—	—	38,697	3,278,889
San Joaquin County						
Escalon	625,221	18,762	493,517	—	—	1,137,500
Lathrop	199,749	—	—	—	1,468,215	1,667,964
Lodi	—	252,582	—	—	—	252,582

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2003

Fiscal Year 2002 - 03

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2003
San Joaquin County -- Continued						
Manteca	\$ 490,227	\$ 152,173	\$ 1,177,677	\$ —	\$ 18,075,818	\$ 19,895,895
Ripon	26,976	—	24,453	—	(79,142)	(27,713)
Stockton	624,276	178,144	2,209	—	47,759,486	48,564,115
Tracy	1,603,822	(212,245)	82,374	—	(1,758,836)	(284,885)
San Luis Obispo County						
Arroyo Grande	136,215	42,195	—	—	3,072,195	3,250,605
Atascadero	449,269	82,295	548,625	—	—	1,080,189
El Paso De Robles	724,678	43,338	369,794	—	1,848,958	2,986,768
Grover Beach	215,972	26,576	40,142	—	—	282,690
Morro Bay	22,715	—	6,075	—	—	28,790
Pismo Beach	18,643	105,404	214,367	—	(45,773)	292,641
San Luis Obispo	—	—	—	—	—	—
San Mateo County						
Atherton	159,669	—	—	—	1,182,123	1,341,792
Belmont	—	—	—	—	2,796,207	2,796,207
Brisbane	6,462	—	—	—	134,000	140,462
Burlingame	828,092	86,190	20,474	—	3,893,221	4,827,977
Colma	—	—	—	—	178,344	178,344
Daly City	2,216,024	—	—	—	3,240,386	5,456,410
East Palo Alto	630,078	155,957	—	—	1,082,684	1,868,719
Foster City	795,934	20,239	—	—	—	816,173
Half Moon Bay	766,449	—	—	—	2,832,289	3,598,738
Hillsborough	329,274	28,316	—	—	693,156	1,050,746
Menlo Park	692,477	79,882	—	—	—	772,359
Millbrae	336,690	55,098	—	—	—	391,788
Pacifica	701,288	—	—	—	3,672,711	4,373,999
Portola Valley	11,366	—	—	—	93	11,459
Redwood City	304,588	208,435	—	—	1,767,956	2,280,979
San Bruno	650,476	89,050	—	—	(704,722)	34,804
San Carlos	134,643	—	—	—	29,917	164,560
San Mateo	3,251,988	—	—	—	—	3,251,988
South San Francisco	959,244	—	—	—	872,977	1,832,221
Woodside	4,197	67,735	—	—	1,003,436	1,075,368
Santa Barbara County						
Buellton	232,921	48,144	179,638	412,223	1,418,599	2,291,525
Carpinteria	266,405	9,897	33,241	—	66,722	376,265
Goleta	1,222,851	168,441	18,538	—	84,700	1,494,530
Guadalupe	586,398	18,859	385,288	—	1,614,750	2,605,295
Lompoc	752,554	15,116	860,431	—	4,733,082	6,361,183
Santa Barbara	—	—	176,369	—	10,905,000	11,081,369
Santa Maria	1,767,588	55,701	559,109	—	2,365,710	4,748,108
Solvang	11,551	28,337	122,380	—	613,088	775,356
Santa Clara County						
Campbell	(259,992)	17,877	—	—	—	(242,115)
Cupertino	1,504,326	—	—	—	1,031,287	2,535,613
Gilroy	2,890,854	168,453	—	—	4,130,945	7,190,252
Los Altos	508,934	72,482	—	—	—	581,416
Los Altos Hills	23,315	—	—	—	224,353	247,668
Los Gatos	250,762	—	—	—	317,232	567,994
Milpitas	453,978	21,822	—	—	12,897,818	13,373,618
Monte Sereno	413,519	—	—	—	113,796	527,315
Morgan Hill	—	—	—	—	1,683,131	1,683,131
Mountain View	566,519	166,255	—	—	1,077,067	1,809,841
Palo Alto	1,798,457	—	—	—	—	1,798,457
San Jose	61,700	2,726,424	—	—	—	2,788,124

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2003

Fiscal Year 2002 - 03

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2003
Santa Clara County -- Continued						
Santa Clara	\$ 9,222,495	\$ 315,886	\$ —	\$ —	\$ 23,717,952	\$ 33,256,333
Saratoga	59,443	—	—	—	219,576	279,019
Sunnyvale	4,888,597	322,133	40,951	—	241,407	5,493,088
Santa Cruz County						
Capitola	35,282	46,342	—	—	—	81,624
Santa Cruz	462,348	88,189	28,701	—	363,741	942,979
Scotts Valley	23,881	—	—	(92,506)	1,103,727	1,035,102
Watsonville	269,726	—	—	—	(1,104,369)	(834,643)
Shasta County						
Anderson	26,381	74,846	504,959	—	(163,065)	443,121
Redding	—	218,945	907,489	—	930,770	2,057,204
Shasta Lake	774,833	10,522	466,931	—	100,850	1,353,136
Sierra County						
Loyalton	99,538	398	—	—	—	99,936
Siskiyou County						
Dorris	26,097	3,231	75,235	—	—	104,563
Dunsmuir	26,338	2,334	39,251	—	—	67,923
Etna	96,655	—	23,238	—	—	119,893
Fort Jones	(8,885)	—	16,476	—	—	7,591
Montague	4,558	8,199	14,452	80,370	1,741	109,320
Mt. Shasta	216,570	—	170,790	—	21,077	408,437
Tulelake	19,017	2,642	108,570	—	30,299	160,528
Weed	—	8,462	—	—	—	8,462
Yreka	431,886	(15,966)	453,182	—	(16,087)	853,015
Solano County						
Benicia	511,209	132,625	—	—	2,331,275	2,975,109
Dixon	165,633	7,482	—	—	267,310	440,425
Fairfield	2,453,322	121,343	—	—	—	2,574,665
Rio Vista	64,760	60,662	—	—	650,197	775,619
Suisun City	208,510	68,973	—	—	1,759,254	2,036,737
Vacaville	4,471,910	239,160	—	—	—	4,711,070
Vallejo	639,429	479,817	—	87,242	9,637,226	10,843,714
Sonoma County						
Cloverdale	345,437	1	29,994	—	727,528	1,102,960
Cotati	81,028	—	—	—	(81,028)	—
Healdsburg	22,492	4,397	(7,842)	—	1,102,530	1,121,577
Petaluma	922,798	—	—	—	2,667	925,465
Rohnert Park	127,230	134,819	—	—	28,608	290,657
Santa Rosa	4,093,595	785,741	—	—	—	4,879,336
Sebastopol	(283,695)	96,791	—	—	571,566	384,662
Sonoma	108,200	—	—	—	25,741	133,941
Windsor	208,772	62,768	142,369	—	332,662	746,571
Stanislaus County						
Ceres	411,420	415,238	1,378,588	108,290	2,816,105	5,129,641
Hughson	34,794	11,911	334,519	—	(776,809)	(395,585)
Modesto	5,716,319	248,852	3,861,524	—	15,370,938	25,197,633
Newman	20,047	7,742	(50,124)	—	(6,720)	(29,055)
Oakdale	233,385	13,632	—	—	384,823	631,840
Patterson	28,034	28,189	79,672	—	671,175	807,070
Riverbank	76,697	45,155	1,026,096	—	—	1,147,948
Turlock	(40,856)	—	62,378	—	(299,819)	(278,297)
Waterford	36,415	18,829	8,019	—	115,471	178,734
Sutter County						
Live Oak	688,212	—	306,304	—	48,165	1,042,681
Yuba City	1,246,821	2	780,123	—	1,832,113	3,859,059

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2003

Fiscal Year 2002 - 03

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2003
Tehama County						
Corning	\$ 112,492	\$ 5,042	\$ 36,408	\$ —	\$ 75,316	\$ 229,258
Red Bluff	30,739	9,126	—	—	78,629	118,494
Tehama	17,657	1,767	85,504	—	46,345	151,273
Tulare County						
Dinuba	205,562	32,168	60,925	—	13,077	311,732
Exeter	50,838	47,892	370,069	—	1,082,651	1,551,450
Farmersville	10,100	37,556	469,823	—	393,532	911,011
Lindsay	46,938	53,385	1,975	—	—	102,298
Porterville	—	—	1,379,673	—	374,936	1,754,609
Tulare	555,270	—	2,157	—	(1,541)	555,886
Visalia	9,952,637	132,642	720,323	—	13,089,894	23,895,496
Woodlake	99,060	15,649	233,871	—	129,958	478,538
Tuolumne County						
Sonora	33,673	9,682	85,215	—	165,815	294,385
Ventura County						
Camarillo	127,121	—	1,576,277	—	15,606,611	17,310,009
Fillmore	155,257	—	655,003	—	—	810,260
Moorpark	1,248,071	169,921	2,814,679	—	7,919,247	12,151,918
Ojai	(254,167)	—	324,029	—	478,612	548,474
Oxnard	2,226,640	429,022	2,755,023	—	136,546	5,547,231
Port Hueneme	458,152	30,459	503,591	—	(53,086)	939,116
San Buenaventura	9,863,669	220,031	5,666,037	—	722,476	16,472,213
Santa Paula	144,153	63,863	526,068	—	—	734,084
Simi Valley	—	359,245	24,874	—	—	384,119
Thousand Oaks	1,555,029	202,031	4,959,848	—	3,618,447	10,335,355
Yolo County						
Davis	282,022	—	82,897	—	7,038,531	7,403,450
West Sacramento	715,696	—	—	—	1,719,410	2,435,106
Winters	(22,777)	3,518	—	—	—	(19,259)
Woodland	351,606	(135,822)	628,246	—	(2,989,359)	(2,145,329)
Yuba County						
Marysville	589,381	149,799	165,630	—	72,002	976,812
Wheatland	(14,082)	26,034	244,944	—	61,225	318,121
Total	\$ 435,220,872	\$ 53,600,438	\$ 78,015,077	\$ 22,097,977	\$ 1,196,060,811	\$ 1,784,995,175

Table 3. Cities
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Alameda County					
	Alameda	Albany	Berkeley	Dublin	Emeryville	Fremont
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$505,713	\$113,555	\$708,778	\$228,323	\$49,586	\$1,413,629
Sec. 2106 S & H Code	342,886	81,026	478,485	157,648	38,309	949,145
Sec. 2107 S & H Code	671,563	150,795	941,219	303,228	65,851	1,877,229
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	15,000	8,000	20,000	12,000	4,000	20,000
Total Gas Tax Apportionments	1,535,162	353,376	2,148,482	701,199	157,746	4,260,003
Motor Vehicle License (In-Lieu-Tax)	—	—	—	1,977,973	—	—
Traffic Congestion Relief	197,693	43,253	269,882	87,858	20,074	548,278
Other Receipts from State	107,871	—	313,317	7,340,820	—	2,617,184
Total Monies Made Available by State	1,840,726	396,629	2,731,681	10,107,850	177,820	7,425,465
Total Monies Made Available by Federal Government	353,469	—	34,175	2,200	—	2,945,010
Total Monies Made Available by Local Government Agencies	1,077,101	47,697	2,420,140	350,816	1,841,003	2,176,247
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	10,955	48,630	6,569	263,078
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	3,510,569
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	454,932	1,364,485	498,217	—	96,272
General Fund Monies Used for Street Purposes	1,325,562	—	3,386,836	1,726,961	1,472,431	5,928,101
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	142,988	—	—
Section 99234 P. U. Code	19,188	—	—	103,010	—	98,242
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	187,914	—	8,449,985	721,937	351,893	5,340,871
Total Monies Made Available From City Sources	1,532,664	454,932	13,212,261	3,241,743	1,830,893	15,237,133
Grand Total Monies Made Available	\$4,803,960	\$899,258	\$18,398,257	\$13,702,609	\$3,849,716	\$27,783,855

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Alameda Cont'd					
	Hayward	Livermore	Newark	Oakland	Piedmont	Pleasanton
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$978,033	\$520,226	\$296,085	\$2,775,005	\$75,470	\$448,966
Sec. 2106 S & H Code	658,277	352,570	202,908	1,858,184	55,596	304,990
Sec. 2107 S & H Code	1,298,781	690,851	393,189	3,685,096	100,220	596,213
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	30,000	15,000	12,000	20,000	6,000	15,000
Total Gas Tax Apportionments	2,965,091	1,578,647	904,182	8,338,285	237,286	1,365,169
Motor Vehicle License (In-Lieu-Tax)	—	4,385,954	—	—	—	—
Traffic Congestion Relief	372,596	198,718	112,871	1,093,413	28,737	171,325
Other Receipts from State	495,716	1,803,388	—	10,802,155	—	—
Total Monies Made Available by State	3,833,403	7,966,707	1,017,053	20,233,853	266,023	1,536,494
Total Monies Made Available by Federal Government	150,000	7,024,962	1,369,491	1,452	—	40,583
Total Monies Made Available by Local Government Agencies	4,511,504	—	416,912	7,641,671	383,902	802,728
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	31,862	57,800	88,302	267,648	—	90,621
Proceeds from Sale of Bonds for Street Purposes	—	—	—	1,289,370	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	108,698	3,560,671	—	—
General Fund Monies Used for Street Purposes	6,109,029	607,891	2,796,168	515,392	894,958	8,763,525
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	632,594	—	—	130,911	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	2,346,772	3,780,552	140,292	13,441,483	—	2,988,275
Total Monies Made Available From City Sources	9,120,257	4,446,243	3,133,460	19,205,475	894,958	11,842,421
Grand Total Monies Made Available	\$17,615,164	\$19,437,912	\$5,936,916	\$47,082,451	\$1,544,883	\$14,222,226

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Alameda Cont'd		Amador County			
	San Leandro	Union City	Amador	Ione	Jackson	Plymouth
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$551,062	\$475,848	\$1,397	\$50,521	\$27,339	\$7,011
Sec. 2106 S & H Code	373,170	322,945	6,121	38,490	23,215	9,820
Sec. 2107 S & H Code	731,781	631,902	1,855	67,089	36,305	9,311
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	15,000	15,000	2,000	4,000	2,000	2,000
Total Gas Tax Apportionments	1,671,013	1,445,695	11,373	160,100	88,859	28,142
Motor Vehicle License (In-Lieu-Tax)	—	—	11,750	—	—	—
Traffic Congestion Relief	222,719	187,690	533	19,237	10,425	2,689
Other Receipts from State	120,543	—	533	—	—	—
Total Monies Made Available by State	2,014,275	1,633,385	24,189	179,337	99,284	30,831
Total Monies Made Available by Federal Government	886,748	—	—	287,381	—	243,600
Total Monies Made Available by Local Government Agencies	1,835,397	1,339,522	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	26,116	58,381	1,852	—	40	—
Proceeds from Sale of Bonds for Street Purposes	260,000	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	3,943,497	228,306	—	—	440,156	58,855
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	44,753	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	56,843	—	101
Monies Made Available From Other City Sources	1,146,071	1,088,059	—	—	—	—
Total Monies Made Available From City Sources	5,420,437	1,374,746	1,852	56,843	440,196	58,956
Grand Total Monies Made Available	\$10,156,857	\$4,347,653	\$26,041	\$523,561	\$539,480	\$333,387

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Amador Cont'd	Butte County				
	Sutter Creek	Biggs	Chico	Gridley	Oroville	Paradise
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$16,118	\$12,258	\$453,481	\$38,247	\$81,249	\$179,917
Sec. 2106 S & H Code	15,821	14,653	354,937	34,697	67,531	143,957
Sec. 2107 S & H Code	21,405	16,277	602,223	50,792	107,765	238,923
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	3,224
Sec. 2107.5 S & H Code	2,000	2,000	15,000	4,000	3,000	12,000
Total Gas Tax Apportionments	55,344	45,188	1,425,641	127,736	259,545	578,021
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	6,167	4,667	173,499	14,613	33,873	68,578
Other Receipts from State	—	—	601,455	40,432	528,489	14,944
Total Monies Made Available by State	61,511	49,855	2,200,595	182,781	821,907	661,543
Total Monies Made Available by Federal Government	—	—	151,850	—	19,582	53,238
Total Monies Made Available by Local Government Agencies	—	—	—	—	673,362	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	2,917	33,290	154	72	83
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	—	—	1,340,039	398,002	563,316	852,135
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	20,508	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	30,311	—	111,252	4,364	—
Monies Made Available From Other City Sources	—	9,131	5,319,228	15,372	15,580	14,006
Total Monies Made Available From City Sources	—	42,359	6,692,557	545,288	583,332	866,224
Grand Total Monies Made Available	\$61,511	\$92,214	\$9,045,002	\$728,069	\$2,098,183	\$1,581,005

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Calaveras Cont'd Angels	Colusa County Colusa	Williams	Contra Costa County Antioch	Brentwood	Clayton
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$22,272	\$37,616	\$26,427	\$656,976	\$202,839	\$74,426
Sec. 2106 S & H Code	30,865	22,812	17,574	436,485	138,349	54,060
Sec. 2107 S & H Code	29,577	49,952	35,096	872,464	269,405	98,834
Sec. 2107 S & H Code Snow Removal	2,000	—	2,000	—	—	—
Sec. 2107.5 S & H Code	—	4,000	—	15,000	12,000	6,000
Total Gas Tax Apportionments	84,714	114,380	81,097	1,980,925	622,593	233,320
Motor Vehicle License (In-Lieu-Tax)	—	—	—	4,913,030	—	—
Traffic Congestion Relief	8,511	14,589	10,126	251,319	78,769	28,369
Other Receipts from State	56,135	—	—	—	—	—
Total Monies Made Available by State	149,360	128,969	91,223	7,145,274	701,362	261,689
Total Monies Made Available by Federal Government	—	—	—	418,400	—	406,734
Total Monies Made Available by Local Government Agencies	—	—	—	1,203,868	8,630,165	987,282
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	2,343	2,191	2,426	94,440	556	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	149,947	—	27,223	1,067,053	—	20,706
General Fund Monies Used for Street Purposes	144,027	290,887	104,726	4,913,029	1,570,311	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	22,019	399,971	—	—
Section 99234 P. U. Code	—	—	—	—	—	4,043
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	498,208	—	—	133,078	11,427,004	230,000
Total Monies Made Available From City Sources	794,525	293,078	156,394	6,607,571	12,997,871	254,749
Grand Total Monies Made Available	\$943,885	\$422,047	\$247,617	\$15,375,113	\$22,329,398	\$1,910,454

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Contra Costa Cont'd Concord	Danville	El Cerrito	Hercules	Lafayette	Martinez
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$841,707	\$291,509	\$159,579	\$136,672	\$165,406	\$248,881
Sec. 2106 S & H Code	557,764	196,569	109,961	94,922	113,786	168,585
Sec. 2107 S & H Code	1,117,752	387,111	211,912	181,498	219,651	330,503
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	20,000	12,000	10,000	10,000	10,000	12,000
Total Gas Tax Apportionments	2,537,223	887,189	491,452	423,092	508,843	759,969
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	325,659	114,595	60,764	52,199	62,982	—
Other Receipts from State	1,186,305	1,591,760	—	—	—	—
Total Monies Made Available by State	4,049,187	2,593,544	552,216	475,291	571,825	759,969
Total Monies Made Available by Federal Government	2,017,948	—	—	123	1,340,700	835,569
Total Monies Made Available by Local Government Agencies	1,659,238	541,336	311,066	995,081	—	452,060
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	27,957	36,355	4,603	—	17,517
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	1,541,946	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	2,915,946	—	—	—	120,968
General Fund Monies Used for Street Purposes	6,147,697	1,877,205	458,229	118,025	633,920	1,140,520
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,965,723	2,007,326	44,615	—	1,229,243	—
Total Monies Made Available From City Sources	8,113,420	6,828,434	539,199	122,628	3,405,109	1,279,005
Grand Total Monies Made Available	\$15,839,793	\$9,963,314	\$1,402,481	\$1,593,123	\$5,317,634	\$3,326,603

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Contra Costa Cont'd Moraga	Oakley	Orinda	Pinole	Pittsburg	Pleasant Hill
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$111,971	\$233,687	\$120,834	\$131,933	\$406,626	\$226,230
Sec. 2106 S & H Code	78,707	158,611	84,526	91,812	272,139	153,715
Sec. 2107 S & H Code	148,692	310,323	160,462	175,200	539,993	300,426
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	8,000	12,000	8,000	8,000	15,000	12,000
Total Gas Tax Apportionments	347,370	714,621	373,822	406,945	1,233,758	692,371
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	45,587	88,981	47,955	50,252	155,357	86,285
Other Receipts from State	—	—	386,043	—	—	951,995
Total Monies Made Available by State	392,957	803,602	807,820	457,197	1,389,115	1,730,651
Total Monies Made Available by Federal Government	—	—	368,814	—	237,992	1,001,938
Total Monies Made Available by Local Government Agencies	239,496	—	613,716	155,271	648,411	444,335
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	2,402	17,738	2,014	4,841	6,662	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	38,803	—	—	—	473,788	417,057
General Fund Monies Used for Street Purposes	946,238	—	678,205	362,314	683,459	1,310,223
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	502,994	635,064	1,221,903	31,542	567,431	513,562
Total Monies Made Available From City Sources	1,490,437	652,802	1,902,122	398,697	1,731,340	2,240,842
Grand Total Monies Made Available	\$2,122,890	\$1,456,404	\$3,692,472	\$1,011,165	\$4,006,858	\$5,417,766

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Contra Costa Cont'd Richmond	San Pablo	San Ramon	Walnut Creek	Del Norte County Crescent City	El Dorado County Placerville
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$689,216	\$209,924	\$313,782	\$446,482	\$51,801	\$69,378
Sec. 2106 S & H Code	457,658	143,011	211,190	298,307	30,188	70,083
Sec. 2107 S & H Code	915,242	278,767	416,697	592,905	68,809	92,131
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	20,000	12,000	12,000	15,000	4,000	6,000
Total Gas Tax Apportionments	2,082,116	643,702	953,669	1,352,694	154,798	237,592
Motor Vehicle License (In-Lieu-Tax)	—	—	—	3,461,930	174,763	—
Traffic Congestion Relief	262,434	80,502	119,853	170,058	19,098	27,019
Other Receipts from State	192,096	—	—	—	46,337	—
Total Monies Made Available by State	2,536,646	724,204	1,073,522	4,984,682	394,996	264,611
Total Monies Made Available by Federal Government	20,446	72,831	1,469,424	816,722	181,000	—
Total Monies Made Available by Local Government Agencies	182,000	263,000	561,401	1,120,872	613	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	21,837	11,279	21,423	7,888	—	5,366
Proceeds from Sale of Bonds for Street Purposes	—	1,986,045	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	1,476,536	—	—	—	—	—
General Fund Monies Used for Street Purposes	2,222,947	—	504,757	—	—	458,273
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	1,180	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	4,667	59,099
Monies Made Available From Other City Sources	255,951	357,793	6,021,633	925,515	4,625	764,789
Total Monies Made Available From City Sources	3,977,271	2,355,117	6,547,813	933,403	10,472	1,287,527
Grand Total Monies Made Available	\$6,716,363	\$3,415,152	\$9,652,160	\$7,855,679	\$587,081	\$1,552,138

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	El Dorado Cont'd South Lake Tahoe	Fresno County Clovis	Coalinga	Firebaugh	Fowler	Fresno
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$150,689	\$495,209	\$114,456	\$40,472	\$28,261	\$2,997,946
Sec. 2106 S & H Code	147,732	264,077	65,054	26,357	19,974	1,572,421
Sec. 2107 S & H Code	199,825	657,653	152,019	53,748	37,530	3,981,200
Sec. 2107 S & H Code Snow Removal	387,952	—	—	—	—	—
Sec. 2107.5 S & H Code	5,000	15,000	8,000	4,000	2,000	20,000
Total Gas Tax Apportionments	891,198	1,431,939	339,529	124,577	87,765	8,571,567
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	244,057	8,808,642
Traffic Congestion Relief	59,645	190,000	42,726	15,756	10,812	1,144,519
Other Receipts from State	—	1,687,414	—	—	—	3,375,991
Total Monies Made Available by State	950,843	3,309,353	382,255	140,333	342,634	21,900,719
Total Monies Made Available by Federal Government	—	3,946,187	—	—	—	10,517,769
Total Monies Made Available by Local Government Agencies	—	752,621	185,364	68,567	57,326	4,133,065
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	24,307	—	1,343	—	(7,819)
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	1,625,437
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	79,139	—	—	—	—
General Fund Monies Used for Street Purposes	1,585,343	2,051,922	—	—	—	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	89,138	8,350	2,996	—	224,759
Section 99400(a) P. U. Code	—	114,841	319,055	85,043	37,835	—
Monies Made Available From Other City Sources	194,310	3,544,548	5,180	438	—	6,312,628
Total Monies Made Available From City Sources	1,779,653	5,903,895	332,585	89,820	37,835	8,155,005
Grand Total Monies Made Available	\$2,730,496	\$13,912,056	\$900,204	\$298,720	\$437,795	\$44,706,558

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Fresno Cont'd					
	Huron	Kerman	Kingsburg	Mendota	Orange Cove	Parlier
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$45,012	\$65,088	\$68,338	\$55,206	\$57,804	\$81,768
Sec. 2106 S & H Code	28,731	39,226	40,925	34,060	35,418	47,945
Sec. 2107 S & H Code	59,777	86,440	90,755	73,311	76,764	108,585
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	4,000	4,000	6,000	4,000	4,000	6,000
Total Gas Tax Apportionments	137,520	194,754	206,018	166,577	173,986	244,298
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	17,264	25,306	28,655	21,028	23,232	31,227
Other Receipts from State	—	634,693	—	—	—	—
Total Monies Made Available by State	154,784	854,753	234,673	187,605	197,218	275,525
Total Monies Made Available by Federal Government	—	—	1,992	—	—	—
Total Monies Made Available by Local Government Agencies	80,931	108,098	124,353	207,272	98,904	136,009
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	5,957	1,677	2,676	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	39,456	—	—	—	—
General Fund Monies Used for Street Purposes	—	189,419	—	—	—	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	3,583	5,215	122	4,054	4,283	6,068
Section 99400(a) P. U. Code	66,024	185,156	33,306	27,334	142,360	247,012
Monies Made Available From Other City Sources	6,554	52,752	—	—	3,498	7,403
Total Monies Made Available From City Sources	76,161	477,955	35,105	34,064	150,141	260,483
Grand Total Monies Made Available	\$311,876	\$1,440,806	\$396,123	\$428,941	\$446,263	\$672,017

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Fresno Cont'd			Glenn County		
	Reedley	San Joaquin	Sanger	Selma	Orland	Willows
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$144,889	\$23,173	\$133,303	\$138,135	\$43,175	\$42,600
Sec. 2106 S & H Code	80,943	17,314	74,886	77,412	26,382	26,100
Sec. 2107 S & H Code	192,405	30,773	177,022	183,443	57,334	56,571
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	2,000	8,000	10,000	4,000	4,000
Total Gas Tax Apportionments	428,237	73,260	393,211	408,990	130,891	129,271
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	59,793	8,859	50,868	57,956	16,898	16,221
Other Receipts from State	—	—	297,624	—	50,220	610,625
Total Monies Made Available by State	488,030	82,119	741,703	466,946	198,009	756,117
Total Monies Made Available by Federal Government	—	—	25,968	2,320,320	20,743	44,337
Total Monies Made Available by Local Government Agencies	1,325,845	38,057	—	242,687	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	10,225	—	—	10,302	2,037	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	40,655	—	118,543	—	—	—
General Fund Monies Used for Street Purposes	71,245	—	79,842	584,224	251,420	139,649
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	10,996	—	10,336	15,519	—	—
Section 99400(a) P. U. Code	324,114	29,584	276,268	57,758	936	40,000
Monies Made Available From Other City Sources	(6,521)	—	271,210	133,661	—	—
Total Monies Made Available From City Sources	450,714	29,584	756,199	801,464	254,393	179,649
Grand Total Monies Made Available	\$2,264,589	\$149,760	\$1,523,870	\$3,831,417	\$473,145	\$980,103

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Humboldt Cont'd					
	Arcata	Blue Lake	Eureka	Ferndale	Fortuna	Rio Dell
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$114,817	\$7,880	\$178,009	\$9,723	\$72,868	\$21,595
Sec. 2106 S & H Code	91,044	11,092	138,290	12,470	59,681	21,345
Sec. 2107 S & H Code	152,471	10,465	236,387	12,912	96,767	28,677
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	8,000	2,000	12,000	2,000	6,000	2,000
Total Gas Tax Apportionments	366,332	31,437	564,686	37,105	235,316	73,617
Motor Vehicle License (In-Lieu-Tax)	—	—	692,913	—	256,803	—
Traffic Congestion Relief	43,719	3,001	68,022	3,702	27,809	8,223
Other Receipts from State	119,981	—	312,409	—	485,000	3,748
Total Monies Made Available by State	530,032	34,438	1,638,030	40,807	1,004,928	85,588
Total Monies Made Available by Federal Government	—	3,182	37,595	6,999	55,655	15,100
Total Monies Made Available by Local Government Agencies	—	—	72,733	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	928	4,614	150	11,029	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	230,005	50,606	63,266	90,426	—	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	74,743	—	103,683	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	805	—	40,183	158,975	58,183
Monies Made Available From Other City Sources	94,460	1,072	325,509	—	103,435	—
Total Monies Made Available From City Sources	399,208	53,411	497,072	130,759	273,439	58,183
Grand Total Monies Made Available	\$929,240	\$91,031	\$2,245,430	\$178,565	\$1,334,022	\$158,871

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Humboldt Cont'd		Imperial County			
	Trinidad	Brawley	Calexico	Calipatria	El Centro	Holtville
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$2,135	\$158,081	\$206,862	\$52,079	\$270,703	\$40,100
Sec. 2106 S & H Code	6,796	70,862	91,145	26,832	117,642	21,856
Sec. 2107 S & H Code	2,834	209,924	274,720	69,159	359,480	53,250
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	10,000	12,000	4,000	12,000	4,000
Total Gas Tax Apportionments	13,765	448,867	584,727	152,070	759,825	119,206
Motor Vehicle License (In-Lieu-Tax)	17,968	—	—	—	—	—
Traffic Congestion Relief	813	49,408	81,094	20,368	103,095	15,269
Other Receipts from State	194,506	—	2,660,597	—	—	—
Total Monies Made Available by State	227,052	498,275	3,326,418	172,438	862,920	134,475
Total Monies Made Available by Federal Government	24,403	308,224	889,161	—	715,368	—
Total Monies Made Available by Local Government Agencies	—	—	—	243,361	—	152,635
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	28	5,644	8,674	7,600	(357)	1,736
Proceeds from Sale of Bonds for Street Purposes	—	—	20,592	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	10,299	—	—	1,953,655	—
General Fund Monies Used for Street Purposes	5,163	—	565,451	—	686	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	130,795	—	—	—
Section 99234 P. U. Code	—	56,495	77	23,167	41,502	10,603
Section 99400(a) P. U. Code	8,177	359,436	368,901	68,582	581,891	115,408
Monies Made Available From Other City Sources	2	633,667	540,200	24,288	417,717	3,710
Total Monies Made Available From City Sources	13,370	1,065,541	1,634,690	123,637	2,995,094	131,457
Grand Total Monies Made Available	\$264,825	\$1,872,040	\$5,850,269	\$539,436	\$4,573,382	\$418,567

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Imperial Cont'd		Inyo County	Kern County		California City
	Imperial	Westmorland	Bishop	Arvin	Bakersfield	
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$56,236	\$15,408	\$24,569	\$92,019	\$1,752,831	\$73,475
Sec. 2106 S & H Code	28,561	11,600	21,772	38,083	631,576	31,455
Sec. 2107 S & H Code	74,681	20,461	32,627	122,202	2,327,785	97,574
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	4,000	2,000	2,000	6,000	20,000	6,000
Total Gas Tax Apportionments	163,478	49,469	80,968	258,304	4,732,192	208,504
Motor Vehicle License (In-Lieu-Tax)	—	—	224,867	—	—	—
Traffic Congestion Relief	21,493	5,867	9,355	35,264	673,015	28,110
Other Receipts from State	—	—	50,560	—	425,494	—
Total Monies Made Available by State	184,971	55,336	365,750	293,568	5,830,701	236,614
Total Monies Made Available by Federal Government	—	—	—	140,701	8,769,480	—
Total Monies Made Available by Local Government Agencies	—	197,662	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	2,589	—	1,242	173	11,018	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	—	—	20,000	31,500	5,423,561	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	9,027	—	—	—	—	—
Section 99234 P. U. Code	—	26,457	—	—	44,045	—
Section 99400(a) P. U. Code	—	42,990	—	212,043	—	162,753
Monies Made Available From Other City Sources	—	406	—	—	9,829,589	1,247,197
Total Monies Made Available From City Sources	11,616	69,853	21,242	243,716	15,308,213	1,409,950
Grand Total Monies Made Available	\$196,587	\$322,851	\$386,992	\$677,985	\$29,908,394	\$1,646,564

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Kern Cont'd					
	Delano	Maricopa	McFarland	Ridgecrest	Shafter	Taft
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$277,812	\$7,704	\$67,653	\$173,071	\$89,594	\$56,653
Sec. 2106 S & H Code	104,473	7,953	29,379	67,040	37,214	25,137
Sec. 2107 S & H Code	368,934	10,231	89,849	229,830	118,978	75,158
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	12,000	2,000	5,000	12,000	6,000	2,000
Total Gas Tax Apportionments	763,219	27,888	191,881	481,941	251,786	158,948
Motor Vehicle License (In-Lieu-Tax)	—	7,700	—	—	708,513	92,309
Traffic Congestion Relief	106,283	2,934	26,085	67,771	34,175	23,071
Other Receipts from State	—	5,759	—	—	—	—
Total Monies Made Available by State	869,502	44,281	217,966	549,712	994,474	274,328
Total Monies Made Available by Federal Government	1,191,355	39,650	—	579,179	263,298	8,437
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	4,105	—	—	—	2,386	1,419
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	161,196	—	—	398,023	—	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	18,042	15,300
Section 99234 P. U. Code	—	—	—	—	—	2,233
Section 99400(a) P. U. Code	376,627	144,977	273,544	166,222	10,077	205,459
Monies Made Available From Other City Sources	457,403	—	—	143,000	—	—
Total Monies Made Available From City Sources	999,331	144,977	273,544	707,245	30,505	224,411
Grand Total Monies Made Available	\$3,060,188	\$228,908	\$491,510	\$1,836,136	\$1,288,277	\$507,176

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Kern Cont'd		Kings County			
	Tehachapi	Wasco	Avenal	Corcoran	Hanford	Lemoore
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$77,469	\$149,048	\$106,307	\$146,557	\$299,019	\$141,492
Sec. 2106 S & H Code	32,880	58,458	50,153	67,152	131,645	65,032
Sec. 2107 S & H Code	102,874	197,931	141,170	194,659	397,085	187,894
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	10,000	8,000	10,000	12,000	10,000
Total Gas Tax Apportionments	219,223	415,437	305,630	418,368	839,749	404,418
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	29,498	56,887	40,601	54,570	115,308	53,934
Other Receipts from State	292,319	—	3,004	133,814	2,437,785	150,653
Total Monies Made Available by State	541,040	472,324	349,235	606,752	3,392,842	609,005
Total Monies Made Available by Federal Government	666,663	—	—	—	221,000	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	292,297	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	13,952	—	1,882	1,082	46,956	18,611
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	124,596	—
General Fund Monies Used for Street Purposes	450,189	64,691	—	—	2,123,206	543,638
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	20,311	—	—	198,000	—
Section 99234 P. U. Code	36,500	—	—	—	—	—
Section 99400(a) P. U. Code	183,538	488,888	147,335	—	188,736	—
Monies Made Available From Other City Sources	1,076,139	245,894	—	—	2,032,675	477,365
Total Monies Made Available From City Sources	1,760,318	819,784	149,217	1,082	4,714,169	1,039,614
Grand Total Monies Made Available	\$2,968,021	\$1,292,108	\$498,452	\$607,834	\$8,620,308	\$1,648,619

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Lake Cont'd		Lassen County	Los Angeles County		
	Clearlake	Lakeport	Susanville	Agoura Hills	Alhambra	Arcadia
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$90,878	\$33,600	\$127,397	\$146,616	\$596,838	\$372,362
Sec. 2106 S & H Code	67,308	28,163	56,586	91,705	357,343	224,899
Sec. 2107 S & H Code	120,682	44,620	169,194	194,702	792,581	494,486
Sec. 2107 S & H Code Snow Removal	—	—	30,441	—	—	—
Sec. 2107.5 S & H Code	6,000	3,000	8,000	10,000	15,000	15,000
Total Gas Tax Apportionments	284,868	109,383	391,618	443,023	1,761,762	1,106,747
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	34,660	12,819	47,989	57,098	227,684	150,311
Other Receipts from State	113,514	—	1,123,955	78,278	—	—
Total Monies Made Available by State	433,042	122,202	1,563,562	578,399	1,989,446	1,257,058
Total Monies Made Available by Federal Government	—	—	—	—	—	—
Total Monies Made Available by Local Government Agencies	—	—	—	178,034	—	1,072,517
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	—	5,607	33,301	64,185
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	2,443,393	468,352
General Fund Monies Used for Street Purposes	175,000	9,797	359,000	884,247	980,709	1,925,005
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	20,394	—	—
Section 99234 P. U. Code	—	—	—	—	2,042	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	—	—	—	108,578	1,220,302	286,085
Total Monies Made Available From City Sources	175,000	9,797	359,000	1,018,826	4,679,747	2,743,627
Grand Total Monies Made Available	\$608,042	\$131,999	\$1,922,562	\$1,775,259	\$6,669,193	\$5,073,202

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Los Angeles Cont'd Artesia	Avalon	Azusa	Baldwin Park	Bell	Bell Gardens
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$114,217	\$21,832	\$313,096	\$534,539	\$257,423	\$309,278
Sec. 2106 S & H Code	72,590	18,081	189,929	320,586	157,084	187,679
Sec. 2107 S & H Code	151,676	28,994	415,789	709,848	341,848	410,706
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	8,000	2,000	12,000	15,000	12,000	12,000
Total Gas Tax Apportionments	346,483	70,907	930,814	1,579,973	768,355	919,663
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	287,086	—
Traffic Congestion Relief	70,565	8,360	119,694	208,524	98,140	117,826
Other Receipts from State	216,722	327,423	—	85,247	—	—
Total Monies Made Available by State	633,770	406,690	1,050,508	1,873,744	1,153,581	1,037,489
Total Monies Made Available by Federal Government	1,221,888	—	—	322,800	5,376	—
Total Monies Made Available by Local Government Agencies	50,755	—	—	—	734,259	333,318
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	146	666	163,696	50,885	5,265	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	115,509	—	—	1,245,341	267,500	—
General Fund Monies Used for Street Purposes	92,336	—	943,132	274,040	—	3,059
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	8,202	—	—	—	—
Section 99234 P. U. Code	1,242	—	23,935	33,803	19,627	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	101,894	(44)	993,625	4,166,779	9,555	115,060
Total Monies Made Available From City Sources	311,127	8,824	2,124,388	5,770,848	301,947	118,119
Grand Total Monies Made Available	\$2,217,540	\$415,514	\$3,174,896	\$7,967,392	\$2,195,163	\$1,488,926

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Los Angeles Cont'd Bellflower	Beverly Hills	Bradbury	Burbank	Calabasas	Carson
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$509,387	\$236,521	\$6,074	\$697,779	\$140,669	\$634,247
Sec. 2106 S & H Code	305,743	144,751	8,783	416,898	88,196	379,414
Sec. 2107 S & H Code	676,457	314,094	8,066	926,636	186,805	842,265
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	15,000	12,000	2,000	20,000	10,000	15,000
Total Gas Tax Apportionments	1,506,587	707,366	24,923	2,061,313	425,670	1,870,926
Motor Vehicle License (In-Lieu-Tax)	—	—	—	5,838,848	—	5,303,265
Traffic Congestion Relief	200,668	100,402	2,325	266,448	54,907	242,111
Other Receipts from State	—	—	—	1,670,724	58,541	3,626,925
Total Monies Made Available by State	1,707,255	807,768	27,248	9,837,333	539,118	11,043,227
Total Monies Made Available by Federal Government	8,269	—	—	—	33,764	1,603,733
Total Monies Made Available by Local Government Agencies	581,420	—	—	237,099	484,587	1,766,727
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	172,988	—	84,840	9,410	70,585
Proceeds from Sale of Bonds for Street Purposes	—	4,135,622	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	1,921,619	7,380,570	—	—	2,679,291	5,850,973
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	869,339	—	—
Section 99234 P. U. Code	39,012	1,126	—	—	—	187
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,017,374	—	1,633	792,599	718,378	—
Total Monies Made Available From City Sources	2,978,005	11,690,306	1,633	1,746,778	3,407,079	5,921,745
Grand Total Monies Made Available	\$5,274,949	\$12,498,074	\$28,881	\$11,821,210	\$4,464,548	\$20,335,432

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Los Angeles Cont'd Cerritos	Claremont	Commerce	Compton	Covina	Cudahy
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$330,338	\$241,212	\$88,394	\$655,267	\$326,373	\$171,657
Sec. 2106 S & H Code	199,722	147,518	57,354	391,820	197,765	106,481
Sec. 2107 S & H Code	438,147	320,324	117,384	870,163	433,414	227,954
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	15,000	12,000	6,000	15,000	12,000	12,000
Total Gas Tax Apportionments	983,207	721,054	269,132	1,932,250	969,552	518,092
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	137,848	92,095	33,722	249,651	130,126	65,423
Other Receipts from State	—	819,317	—	52,487	211,246	—
Total Monies Made Available by State	1,121,055	1,632,466	302,854	2,234,388	1,310,924	583,515
Total Monies Made Available by Federal Government	927,460	—	44,146	1,069,420	137,558	150,727
Total Monies Made Available by Local Government Agencies	—	—	—	1,048,734	527,096	4,663
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	18,600	—	—	—	355
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	2,924	—
General Fund Monies Used for Street Purposes	8,431,706	679,936	1,069,617	954,504	174,191	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	43,931	62,025	—	705	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	85,459
Monies Made Available From Other City Sources	5,148	1,805,700	—	5,960,647	36,501	—
Total Monies Made Available From City Sources	8,480,785	2,566,261	1,069,617	6,915,856	213,616	85,814
Grand Total Monies Made Available	\$10,529,300	\$4,198,727	\$1,416,617	\$11,268,398	\$2,189,194	\$824,719

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Los Angeles Cont'd Culver City	Diamond Bar	Downey	Duarte	El Monte	El Segundo
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$270,129	\$394,120	\$750,024	\$149,954	\$812,911	\$111,863
Sec. 2106 S & H Code	164,580	237,736	447,725	93,675	484,826	71,201
Sec. 2107 S & H Code	358,722	523,382	996,006	199,134	1,079,530	148,550
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	12,000	15,000	20,000	10,000	20,000	8,000
Total Gas Tax Apportionments	805,431	1,170,238	2,213,755	452,763	2,397,267	339,614
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	103,051	150,466	286,083	57,221	310,503	42,688
Other Receipts from State	888,366	—	608,154	—	—	—
Total Monies Made Available by State	1,796,848	1,320,704	3,107,992	509,984	2,707,770	382,302
Total Monies Made Available by Federal Government	283,472	10,915	1,553,364	—	69,752	1,681,310
Total Monies Made Available by Local Government Agencies	—	455,839	—	—	—	87,899
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	43,441	6,520	121,332	5,806	46,928	5,267
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	1,385,509	602,610	5,938	—
General Fund Monies Used for Street Purposes	3,559,049	753,908	1,195,626	302,336	803,796	2,308,873
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	36,693	—	809,673	—
Section 99234 P. U. Code	20,199	—	42	11,502	128,766	8,739
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	156,397	52,774	2,336,916	—	320,234	167,301
Total Monies Made Available From City Sources	3,779,086	813,202	5,076,118	922,254	2,115,335	2,490,180
Grand Total Monies Made Available	\$5,859,406	\$2,600,660	\$9,737,474	\$1,432,238	\$4,892,857	\$4,641,691

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Los Angeles Cont'd Gardena	Glendale	Glendora	Hawaiian Gardens	Hawthorne	Hermosa Beach
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$405,610	\$1,357,769	\$344,827	\$103,846	\$587,772	\$130,040
Sec. 2106 S & H Code	244,517	806,302	208,653	66,470	351,995	81,925
Sec. 2107 S & H Code	538,631	1,803,080	457,920	137,905	780,540	172,688
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	15,000	20,000	15,000	8,000	15,000	8,000
Total Gas Tax Apportionments	1,203,758	3,987,151	1,026,400	316,221	1,735,307	392,653
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	156,038	518,175	132,362	39,665	224,144	49,602
Other Receipts from State	—	687,765	—	—	388,582	—
Total Monies Made Available by State	1,359,796	5,193,091	1,158,762	355,886	2,348,033	442,255
Total Monies Made Available by Federal Government	221,817	931,110	11,179	—	233,589	—
Total Monies Made Available by Local Government Agencies	609,914	—	55,283	—	1,508,693	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	21,365	329,365	1,550	760	4,561	—
Proceeds from Sale of Bonds for Street Purposes	—	—	437,046	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	479,705	—	—	—	766,427	—
General Fund Monies Used for Street Purposes	761,593	10,139,321	2,283,057	—	1,168,972	356,912
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	27,861	—	26,519	—	58,409	—
Section 99400(a) P. U. Code	—	7,531	—	—	—	—
Monies Made Available From Other City Sources	72,259	1,087,644	132,510	—	1,508	—
Total Monies Made Available From City Sources	1,362,783	11,563,861	2,880,682	760	1,999,877	356,912
Grand Total Monies Made Available	\$3,554,310	\$17,688,062	\$4,105,906	\$356,646	\$6,090,192	\$799,167

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Los Angeles Cont'd					
	Hidden Hills	Huntington Park	Industry	Inglewood	Irwindale	La Canada Flintridge
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$13,297	\$431,090	\$1,692	\$787,521	\$10,143	\$142,086
Sec. 2106 S & H Code	13,046	259,550	8,386	469,850	11,185	89,032
Sec. 2107 S & H Code	17,659	572,470	7,171	1,045,797	13,470	188,685
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	15,000	2,000	20,000	2,000	10,000
Total Gas Tax Apportionments	46,002	1,278,110	19,249	2,323,168	36,798	429,803
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	5,081	164,320	2,056	303,993	3,862	54,223
Other Receipts from State	—	—	—	849,227	—	—
Total Monies Made Available by State	51,083	1,442,430	21,305	3,476,388	40,660	484,026
Total Monies Made Available by Federal Government	—	—	—	1,034,109	—	412,050
Total Monies Made Available by Local Government Agencies	63,000	—	—	—	3,422,168	326,107
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,257	4,337	—	4,708	—	2,957
Proceeds from Sale of Bonds for Street Purposes	—	—	3,829,608	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	669,939	—	3,530,605	—	—
General Fund Monies Used for Street Purposes	91,329	521,073	8,057,347	793,960	1,417,700	1,680,423
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	16,897	—	—	—	—	—
Section 99234 P. U. Code	—	105,001	—	75,473	—	11,167
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	—	1,175,099	—	6,538,480	5,959,232	—
Total Monies Made Available From City Sources	109,483	2,475,449	11,886,955	10,943,226	7,376,932	1,694,547
Grand Total Monies Made Available	\$223,566	\$3,917,879	\$11,908,260	\$15,453,723	\$10,839,760	\$2,916,730

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Los Angeles Cont'd La Habra Heights	La Mirada	La Puente	La Verne	Lakewood	Lancaster
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$40,295	\$325,384	\$288,009	\$220,540	\$551,959	\$836,145
Sec. 2106 S & H Code	28,974	197,180	175,131	135,322	330,863	498,532
Sec. 2107 S & H Code	53,511	432,106	382,462	292,871	732,985	1,110,394
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	4,000	12,000	12,000	12,000	15,000	20,000
Total Gas Tax Apportionments	126,780	966,670	857,602	660,733	1,630,807	2,465,071
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	15,404	124,344	115,277	84,162	210,604	319,698
Other Receipts from State	—	—	74,454	—	—	1,330,168
Total Monies Made Available by State	142,184	1,091,014	1,047,333	744,895	1,841,411	4,114,937
Total Monies Made Available by Federal Government	—	—	290,190	468,347	678,896	3,373,946
Total Monies Made Available by Local Government Agencies	—	179,494	515,200	37,217	1,067,267	3,053,850
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	802	33,470	24,962	2,627	20,024	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	267,863	—	—	968,862	—	—
General Fund Monies Used for Street Purposes	87,461	2,117,074	62,343	400,355	4,196,007	1,993,389
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	25,043	—	—	83,987	44,591
Section 99400(a) P. U. Code	—	—	—	—	—	3,819,949
Monies Made Available From Other City Sources	101,139	—	—	24,000	—	2,445,469
Total Monies Made Available From City Sources	457,265	2,175,587	87,305	1,395,844	4,300,018	8,303,398
Grand Total Monies Made Available	\$599,449	\$3,446,095	\$1,940,028	\$2,646,303	\$7,887,592	\$18,846,131

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Los Angeles Cont'd Lawndale	Lomita	Long Beach	Los Angeles	Lynwood	Malibu
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$221,172	\$139,679	\$3,213,541	\$25,832,110	\$490,831	\$88,571
Sec. 2106 S & H Code	135,695	87,613	1,901,228	15,246,464	294,799	57,457
Sec. 2107 S & H Code	293,708	185,490	4,267,509	34,304,419	651,800	117,621
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	12,000	10,000	20,000	40,000	15,000	6,000
Total Gas Tax Apportionments	662,575	422,782	9,402,278	75,422,993	1,452,430	269,649
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	84,320	53,296	1,248,654	9,976,879	189,174	35,581
Other Receipts from State	356,870	—	210,321	—	44,065	257,383
Total Monies Made Available by State	1,103,765	476,078	10,861,253	85,399,872	1,685,669	562,613
Total Monies Made Available by Federal Government	—	60,838	1,825,284	4,790,067	3,128,940	—
Total Monies Made Available by Local Government Agencies	7,699,220	—	3,632,068	2,528,474	868	15,235
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	218,048	1,058,190	101	—
Proceeds from Sale of Bonds for Street Purposes	—	—	2,625,526	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	42,409,438	854,879	—
General Fund Monies Used for Street Purposes	54,412	—	17,495,896	220,979,969	856,933	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	12,940,455	—	412,008
Section 99234 P. U. Code	44,603	—	11,843	1,876,933	37,397	18,650
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	831,000	58,229	2,995,978	73,784,724	586,122	60,789
Total Monies Made Available From City Sources	930,015	58,229	23,347,291	353,049,709	2,335,432	491,447
Grand Total Monies Made Available	\$9,733,000	\$595,145	\$39,665,896	\$445,768,122	\$7,150,909	\$1,069,295

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Los Angeles Cont'd Manhattan Beach	Maywood	Monrovia	Montebello	Monterey Park	Norwalk
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$240,853	\$197,329	\$257,502	\$435,044	\$424,825	\$723,858
Sec. 2106 S & H Code	147,305	121,628	157,130	261,883	255,853	432,283
Sec. 2107 S & H Code	319,851	262,043	341,955	577,722	564,156	961,272
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	12,000	12,000	12,000	15,000	15,000	20,000
Total Gas Tax Apportionments	720,009	593,000	768,587	1,289,649	1,259,834	2,137,413
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	92,078	75,149	98,272	165,896	162,114	276,659
Other Receipts from State	—	—	—	—	—	3,547
Total Monies Made Available by State	812,087	668,149	866,859	1,455,545	1,421,948	2,417,619
Total Monies Made Available by Federal Government	61,398	—	—	283,897	296,554	461,822
Total Monies Made Available by Local Government Agencies	—	—	—	77,783	484,157	550,082
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	54,164	2,261	—	15,964	2,363	2,704
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	179,805
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	379,945	178,262	—	—	490,635	—
General Fund Monies Used for Street Purposes	3,304,726	5,507	1,909,130	1,168,033	619,460	2,535,732
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	68,727	—	—	63,656	28,514	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	342,029	84,880	192,750	179,746	266,866	6,000
Total Monies Made Available From City Sources	4,149,591	270,910	2,101,880	1,427,399	1,407,838	2,724,241
Grand Total Monies Made Available	\$5,023,076	\$939,059	\$2,968,739	\$3,244,624	\$3,610,497	\$6,153,764

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Los Angeles Cont'd					
	Palmdale	Palos Verdes Estates	Paramount	Pasadena	Pico Rivera	Pomona
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$840,363	\$93,316	\$387,122	\$942,742	\$445,006	\$1,049,547
Sec. 2106 S & H Code	501,018	60,258	233,609	561,425	267,761	624,448
Sec. 2107 S & H Code	1,116,004	123,922	514,080	1,251,956	590,948	1,393,766
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	20,000	3,000	15,000	20,000	15,000	20,000
Total Gas Tax Apportionments	2,477,385	280,496	1,149,811	2,776,123	1,318,715	3,087,761
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	327,271	35,610	148,652	377,515	169,570	409,785
Other Receipts from State	446,376	—	—	503,425	—	—
Total Monies Made Available by State	3,251,032	316,106	1,298,463	3,657,063	1,488,285	3,497,546
Total Monies Made Available by Federal Government	939,294	—	—	525,993	1,098,829	508,027
Total Monies Made Available by Local Government Agencies	2,132,304	—	179,417	1,655,922	492,427	184,755
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	58,563	6,740	355	101,743	—	71,420
Proceeds from Sale of Bonds for Street Purposes	—	—	—	341,252	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	10,310	—	178,910	296,286
General Fund Monies Used for Street Purposes	643,931	220,842	526,843	8,421,041	1,226,497	4,029,594
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	63,309	6,600	29,584	75,000	—	59,727
Section 99400(a) P. U. Code	3,672,089	—	—	—	—	—
Monies Made Available From Other City Sources	4,095,180	1,602,772	792,277	3,198,860	40,072	3,322,921
Total Monies Made Available From City Sources	8,533,072	1,836,954	1,359,369	12,137,896	1,445,479	7,779,948
Grand Total Monies Made Available	\$14,855,702	\$2,153,060	\$2,837,249	\$17,976,874	\$4,525,020	\$11,970,276

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Los Angeles Cont'd					
	Rancho Palos Verdes	Redondo Beach	Rolling Hills Estates	Rosemead	San Dimas	San Fernando
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$287,057	\$445,402	\$53,730	\$375,474	\$243,861	\$165,704
Sec. 2106 S & H Code	174,568	267,993	36,902	226,734	149,081	102,969
Sec. 2107 S & H Code	381,203	591,482	71,352	498,618	323,841	220,048
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	12,000	15,000	4,000	15,000	12,000	10,000
Total Gas Tax Apportionments	854,828	1,319,877	165,984	1,115,826	728,783	498,721
Motor Vehicle License (In-Lieu-Tax)	2,725,256	—	—	—	—	—
Traffic Congestion Relief	109,525	179,441	20,519	143,293	93,077	63,122
Other Receipts from State	—	351,462	—	701,507	—	—
Total Monies Made Available by State	3,689,609	1,850,780	186,503	1,960,626	821,860	561,843
Total Monies Made Available by Federal Government	—	—	—	390,876	—	349,000
Total Monies Made Available by Local Government Agencies	471,338	1,637,564	—	—	—	190,186
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	23,244	2,542	292	13,456	3,680	6,459
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	334,041	1,519,285	—	—	881,331	330,290
General Fund Monies Used for Street Purposes	914,999	1,219,140	273,239	273,564	1,751,443	464,631
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	27,287	—	4,139	1,091	10,813	1,098
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	77,185	2,173,729	85,000	42,840	120,976	122,554
Total Monies Made Available From City Sources	1,376,756	4,914,696	362,670	330,951	2,768,243	925,032
Grand Total Monies Made Available	\$5,537,703	\$8,403,040	\$549,173	\$2,682,453	\$3,590,103	\$2,026,061

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Los Angeles Cont'd					
	San Gabriel	San Marino	Santa Clarita	Santa Fe Springs	Santa Monica	Sierra Madre
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$277,837	\$90,082	\$1,075,255	\$121,946	\$596,780	\$73,622
Sec. 2106 S & H Code	169,127	58,350	639,606	77,150	357,307	48,638
Sec. 2107 S & H Code	368,961	119,626	1,427,942	161,937	792,511	97,767
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	12,000	6,000	20,000	8,000	15,000	6,000
Total Gas Tax Apportionments	827,925	274,058	3,162,803	369,033	1,761,598	226,027
Motor Vehicle License (In-Lieu-Tax)	—	780,122	—	—	—	—
Traffic Congestion Relief	106,072	34,371	411,507	46,433	250,746	28,087
Other Receipts from State	53,400	67	408,980	2,591	173,405	—
Total Monies Made Available by State	987,397	1,088,618	3,983,290	418,057	2,185,749	254,114
Total Monies Made Available by Federal Government	1,011,300	74,021	1,739,650	—	2,636,445	196,400
Total Monies Made Available by Local Government Agencies	—	244,893	1,206,488	1,681,902	3,902,134	115,234
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	5,124	2,758	66,012	12	48,520	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	16,608	—	—	78,325	—	—
General Fund Monies Used for Street Purposes	681,587	756,027	1,105,487	2,558,538	11,987,897	313,991
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	226,647	—	—
Section 99234 P. U. Code	42,162	4,911	329,620	—	22,149	3,722
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	369,761	—	4,514,953	283,229	4,457,525	70
Total Monies Made Available From City Sources	1,115,242	763,696	6,016,072	3,146,751	16,516,091	317,783
Grand Total Monies Made Available	\$3,113,939	\$2,171,228	\$12,945,500	\$5,246,710	\$25,240,419	\$883,531

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Los Angeles Cont'd Signal Hill	South El Monte	South Gate	South Pasadena	Temple City	Torrance
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$67,512	\$148,278	\$676,706	\$169,234	\$232,822	\$964,047
Sec. 2106 S & H Code	45,032	92,687	404,469	105,050	142,568	573,998
Sec. 2107 S & H Code	89,657	196,907	898,636	224,737	309,179	1,280,234
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	5,000	10,000	17,500	11,000	12,000	20,000
Total Gas Tax Apportionments	207,201	447,872	1,997,311	510,021	696,569	2,838,279
Motor Vehicle License (In-Lieu-Tax)	—	205,848	—	—	—	—
Traffic Congestion Relief	25,866	56,498	257,882	64,564	89,593	377,121
Other Receipts from State	1,925,308	—	—	54,083	—	—
Total Monies Made Available by State	2,158,375	710,218	2,255,193	628,668	786,162	3,215,400
Total Monies Made Available by Federal Government	—	148,754	740,460	492,346	—	—
Total Monies Made Available by Local Government Agencies	431,807	—	308,252	—	—	1,000,000
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	8,078	14,106	6,407	35,387	454,664
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	2,326,844	898,304	957,834	1,261,406
General Fund Monies Used for Street Purposes	1,734,508	—	1,037,135	200,043	175,500	12,465,184
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	476,675
Section 99234 P. U. Code	3,281	26,302	19,803	—	18,726	70,000
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	577,188	(27,736)	1,064,929	866,559	46,188	—
Total Monies Made Available From City Sources	2,314,977	6,644	4,462,817	1,971,313	1,233,635	14,727,929
Grand Total Monies Made Available	\$4,905,159	\$865,616	\$7,766,722	\$3,092,327	\$2,019,797	\$18,943,329

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Los Angeles Cont'd Vernon	Walnut	West Covina	West Hollywood	Westlake Village	Whittier
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$637	\$209,657	\$739,979	\$249,631	\$58,270	\$582,657
Sec. 2106 S & H Code	5,576	128,900	441,798	152,485	39,580	348,978
Sec. 2107 S & H Code	846	278,420	982,672	331,503	77,382	773,744
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	12,000	20,000	12,000	4,000	15,000
Total Gas Tax Apportionments	9,059	628,977	2,184,449	745,619	179,232	1,720,379
Motor Vehicle License (In-Lieu-Tax)	5,864	—	—	—	—	—
Traffic Congestion Relief	243	80,069	283,606	101,966	24,755	220,347
Other Receipts from State	—	—	—	—	—	—
Total Monies Made Available by State	15,166	709,046	2,468,055	847,585	203,987	1,940,726
Total Monies Made Available by Federal Government	—	—	346,727	—	150,000	174,879
Total Monies Made Available by Local Government Agencies	—	377,640	1,844,545	23,332	—	169,784
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	81	17,720	210	697	5,512	36,930
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	1,584,360	1,818,681	—	508,920	—
General Fund Monies Used for Street Purposes	4,215,045	443,027	1,645,528	2,656,708	599,628	3,879,632
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	370,877	295,390	73,254	300,000
Section 99234 P. U. Code	—	—	47,341	16,384	—	27,947
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	—	24,477	242,444	984,871	270,110	—
Total Monies Made Available From City Sources	4,215,126	2,069,584	4,125,081	3,954,050	1,457,424	4,244,509
Grand Total Monies Made Available	\$4,230,292	\$3,156,270	\$8,784,408	\$4,824,967	\$1,811,411	\$6,529,898

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Madera Cont'd		Marin County			
	Chowchilla	Madera	Belvedere	Corte Madera	Fairfax	Larkspur
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$102,988	\$313,274	\$14,561	\$63,863	\$50,047	\$82,151
Sec. 2106 S & H Code	39,728	110,212	16,446	54,522	43,852	68,647
Sec. 2107 S & H Code	136,780	416,022	19,337	84,806	66,459	109,092
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	8,000	12,000	2,000	4,000	4,000	6,000
Total Gas Tax Apportionments	287,496	851,508	52,344	207,191	164,358	265,890
Motor Vehicle License (In-Lieu-Tax)	27,373	—	127,438	—	435,714	—
Traffic Congestion Relief	38,701	157,251	5,545	24,543	19,056	31,281
Other Receipts from State	193,790	929,148	—	8,120	—	—
Total Monies Made Available by State	547,360	1,937,907	185,327	239,854	619,128	297,171
Total Monies Made Available by Federal Government	—	1,218,260	—	75,708	—	1,173,681
Total Monies Made Available by Local Government Agencies	151,928	2,015,834	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	841	(370)	487	1,667	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	32,491	—	—	—	—	—
General Fund Monies Used for Street Purposes	—	920,180	149,975	1,187,912	103,284	1,242,076
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	62,653	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	205,655	417,156	—	—	—	—
Monies Made Available From Other City Sources	48,781	802,778	305,201	13,672	—	—
Total Monies Made Available From City Sources	287,768	2,139,744	455,663	1,265,904	103,284	1,242,076
Grand Total Monies Made Available	\$987,056	\$7,311,745	\$640,990	\$1,581,466	\$722,412	\$2,712,928

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Marin Cont'd					
	Mill Valley	Novato	Ross	San Anselmo	San Rafael	Sausalito
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$93,121	\$330,352	\$15,944	\$84,380	\$385,959	\$50,182
Sec. 2106 S & H Code	77,119	260,337	17,514	70,368	303,282	43,957
Sec. 2107 S & H Code	123,660	438,689	21,172	112,052	512,535	66,639
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	4,000
Sec. 2107.5 S & H Code	6,000	12,000	2,000	6,000	15,000	—
Total Gas Tax Apportionments	299,900	1,041,378	56,630	272,800	1,216,776	164,778
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	35,458	128,753	6,071	32,130	169,912	22,812
Other Receipts from State	—	317	—	10,000	850,223	116,411
Total Monies Made Available by State	335,358	1,170,448	62,701	314,930	2,236,911	304,001
Total Monies Made Available by Federal Government	180,037	608,207	—	104,721	302,577	—
Total Monies Made Available by Local Government Agencies	—	100,000	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	4,540	29,917	—	—	29,169	2,336
Proceeds from Sale of Bonds for Street Purposes	—	1,500,046	—	1,029,186	1,321,322	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	96,835	—	—	—	—
General Fund Monies Used for Street Purposes	1,444,646	6,435,642	224,203	693,641	2,280,857	998,220
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	797,076	404,200	98,850	133,001	2,048,667	998,265
Total Monies Made Available From City Sources	2,246,262	8,466,640	323,053	1,855,828	5,680,015	1,998,821
Grand Total Monies Made Available	\$2,761,657	\$10,345,295	\$385,754	\$2,275,479	\$8,219,503	\$2,302,822

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Marin Cont'd	Mendocino County			Merced County	
	Tiburon	Fort Bragg	Point Arena	Ukiah	Willits	Atwater
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$59,395	\$48,136	\$3,259	\$106,316	\$34,571	\$150,310
Sec. 2106 S & H Code	51,072	39,445	7,519	80,837	29,794	81,442
Sec. 2107 S & H Code	78,874	63,922	4,328	141,184	45,908	199,386
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	4,000	4,000	2,000	8,000	4,000	6,000
Total Gas Tax Apportionments	193,341	155,503	17,106	336,337	114,273	437,138
Motor Vehicle License (In-Lieu-Tax)	—	417,690	—	—	—	—
Traffic Congestion Relief	23,382	18,329	1,241	43,073	13,163	63,365
Other Receipts from State	—	219,609	150,625	1,008,891	535,533	—
Total Monies Made Available by State	216,723	811,131	168,972	1,388,301	662,969	500,503
Total Monies Made Available by Federal Government	—	—	15,360	654	78,639	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	29,354	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	7,508	—	4,753	20,286	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	64,117	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	145,065	—	—
General Fund Monies Used for Street Purposes	704,299	—	31,694	915,537	232,615	16,176
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	13,548	—	—	19,170	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	12,161	—	315,903
Monies Made Available From Other City Sources	349,772	5,616	—	—	44,139	108,315
Total Monies Made Available From City Sources	1,061,579	19,164	36,447	1,093,049	360,041	440,394
Grand Total Monies Made Available	\$1,278,302	\$830,295	\$220,779	\$2,482,004	\$1,131,003	\$940,897

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Merced Cont'd				Modoc County	
	Dos Palos	Gustine	Livingston	Los Banos	Merced	Alturas
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$31,668	\$33,881	\$73,503	\$191,461	\$448,524	\$19,819
Sec. 2106 S & H Code	21,340	22,468	42,663	102,780	233,800	14,853
Sec. 2107 S & H Code	42,055	44,994	97,611	254,263	595,636	26,320
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	3,000	6,000	12,000	15,000	2,000
Total Gas Tax Apportionments	97,063	104,343	219,777	560,504	1,292,960	62,992
Motor Vehicle License (In-Lieu-Tax)	—	—	—	606,777	—	168,248
Traffic Congestion Relief	12,114	12,965	28,080	73,341	171,489	7,771
Other Receipts from State	40,124	230	—	—	—	1,295,902
Total Monies Made Available by State	149,301	117,538	247,857	1,240,622	1,464,449	1,534,913
Total Monies Made Available by Federal Government	—	—	—	—	222,494	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	1,844	10,227	—	2,562	88
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	131,059	7,997	—	—	—
General Fund Monies Used for Street Purposes	155,721	164,379	5,900	—	1,518,934	67,809
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	34,430	—	—	—	—
Section 99234 P. U. Code	60,304	—	—	—	—	—
Section 99400(a) P. U. Code	—	75,643	172,055	240,092	569,677	—
Monies Made Available From Other City Sources	—	35,181	—	1,135,349	—	6,184
Total Monies Made Available From City Sources	216,025	442,536	196,179	1,375,441	2,091,173	74,081
Grand Total Monies Made Available	\$365,326	\$560,074	\$444,036	\$2,616,063	\$3,778,116	\$1,608,994

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Mono Cont'd Mammoth Lakes	Monterey County Carmel-by-the-Sea	Del Rey Oaks	Gonzales	Greenfield	King City
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$50,437	\$27,710	\$11,201	\$54,741	\$86,973	\$76,920
Sec. 2106 S & H Code	66,235	16,728	9,860	27,974	41,384	37,202
Sec. 2107 S & H Code	66,978	36,797	14,874	72,696	115,498	102,145
Sec. 2107 S & H Code Snow Removal	829,556	—	—	—	—	—
Sec. 2107.5 S & H Code	4,000	2,000	2,000	4,000	6,000	6,000
Total Gas Tax Apportionments	1,017,206	83,235	37,935	159,411	249,855	222,267
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	19,213	10,553	4,265	20,947	33,173	29,289
Other Receipts from State	—	—	45,845	—	50,000	—
Total Monies Made Available by State	1,036,419	93,788	88,045	180,358	333,028	251,556
Total Monies Made Available by Federal Government	—	—	—	—	—	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	526,698
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	809	—	—	787	596	87,839
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	1,566,447	1,129,506	43,150	—	—	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	20,786	—	—	499,830
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	216,366	—
Monies Made Available From Other City Sources	475,015	—	—	153,009	—	—
Total Monies Made Available From City Sources	2,042,271	1,129,506	63,936	153,796	216,962	587,669
Grand Total Monies Made Available	\$3,078,690	\$1,223,294	\$151,981	\$334,154	\$549,990	\$1,365,923

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Monterey Cont'd					
	Marina	Monterey	Pacific Grove	Salinas	Sand City	Seaside
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$190,646	\$202,184	\$105,406	\$1,060,535	\$1,837	\$218,953
Sec. 2106 S & H Code	84,517	89,315	49,053	446,429	5,964	96,289
Sec. 2107 S & H Code	253,168	268,496	139,973	1,408,333	2,439	290,774
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	12,000	12,000	8,000	20,000	2,000	12,000
Total Gas Tax Apportionments	540,331	571,995	302,432	2,935,297	12,240	618,016
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	72,593	77,229	40,135	403,821	705	83,941
Other Receipts from State	466,001	215,961	150,596	1,450,952	50,000	324,694
Total Monies Made Available by State	1,078,925	865,185	493,163	4,790,070	62,945	1,026,651
Total Monies Made Available by Federal Government	—	80,000	—	2,062,877	—	—
Total Monies Made Available by Local Government Agencies	—	—	—	82,076	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	3,224	86,676	281	219,147	—	18,650
Proceeds from Sale of Bonds for Street Purposes	—	—	—	441,965	—	122,639
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	1,725	57,685	—	827,133	—	—
General Fund Monies Used for Street Purposes	—	2,790,576	956,341	2,591,398	419,261	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	800,000	16,206	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	250,000	—	—
Monies Made Available From Other City Sources	623,701	2,450,636	—	1,770,837	9,351	—
Total Monies Made Available From City Sources	628,650	5,385,573	956,622	6,900,480	444,818	141,289
Grand Total Monies Made Available	\$1,707,575	\$6,330,758	\$1,449,785	\$13,835,503	\$507,763	\$1,167,940

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Monterey Cont'd	Napa County				
	Soledad	American Canyon	Calistoga	Napa	St. Helena	Yountville
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$158,554	\$76,990	\$35,499	\$460,138	\$40,797	\$27,591
Sec. 2106 S & H Code	71,090	45,360	23,719	245,034	26,483	19,594
Sec. 2107 S & H Code	210,644	102,253	47,141	610,294	54,177	36,640
Sec. 2107 S & H Code Snow Removal	—	6,000	—	—	—	—
Sec. 2107.5 S & H Code	10,000	—	4,000	7,500	4,000	2,000
Total Gas Tax Apportionments	450,288	230,603	110,359	1,322,966	125,457	85,825
Motor Vehicle License (In-Lieu-Tax)	—	—	—	3,551,609	350,318	112,774
Traffic Congestion Relief	59,065	29,797	13,517	191,597	15,544	10,506
Other Receipts from State	—	—	—	808,925	—	—
Total Monies Made Available by State	509,353	260,400	123,876	5,875,097	491,319	209,105
Total Monies Made Available by Federal Government	—	—	—	1,301,757	—	—
Total Monies Made Available by Local Government Agencies	—	103,172	—	5,961,083	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	11,978	13,769	350	49,168	2,270	3,777
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	2,303	933,712	211,739	1,033,897	16,377	7,765
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	5,895	—	—
Section 99400(a) P. U. Code	—	277,294	—	2,475,908	392,255	—
Monies Made Available From Other City Sources	—	2,162	—	5,076,871	102,282	—
Total Monies Made Available From City Sources	14,281	1,226,937	212,089	8,641,739	513,184	11,542
Grand Total Monies Made Available	\$523,634	\$1,590,509	\$335,965	\$21,779,676	\$1,004,503	\$220,647

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Nevada Cont'd		Orange County			
	Grass Valley	Nevada City	Truckee	Aliso Viejo	Anaheim	Brea
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$81,358	\$20,660	\$99,964	\$425,641	\$2,279,502	\$250,391
Sec. 2106 S & H Code	108,101	31,330	131,634	269,582	1,421,086	160,724
Sec. 2107 S & H Code	108,039	27,435	132,748	565,228	3,027,072	332,521
Sec. 2107 S & H Code Snow Removal	—	—	841,341	—	—	—
Sec. 2107.5 S & H Code	6,000	2,000	6,000	15,000	20,000	12,000
Total Gas Tax Apportionments	303,498	81,425	1,211,687	1,275,451	6,747,660	755,636
Motor Vehicle License (In-Lieu-Tax)	—	—	—	301,236	—	—
Traffic Congestion Relief	30,979	7,867	38,099	165,466	891,928	95,483
Other Receipts from State	337,282	—	28,286	—	656,988	—
Total Monies Made Available by State	671,759	89,292	1,278,072	1,742,153	8,296,576	851,119
Total Monies Made Available by Federal Government	315,974	—	1,981	—	3,721,924	49,990
Total Monies Made Available by Local Government Agencies	162,421	—	977,978	402,574	9,002,506	2,030,497
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	10,454	853	299	29,778	187,399	71,280
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	1,129,074	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	60,393	—	—	—	418,572	304,621
General Fund Monies Used for Street Purposes	793,546	386,239	4,259,035	—	17,625,431	847,700
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	187,227	—	—	—	114,074	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	236,058	—	893,629	10,187	9,265,582	1,882,698
Total Monies Made Available From City Sources	1,287,678	387,092	5,152,963	39,965	28,740,132	3,106,299
Grand Total Monies Made Available	\$2,437,832	\$476,384	\$7,410,994	\$2,184,692	\$49,761,138	\$6,037,905

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Orange Cont'd					
	Buena Park	Costa Mesa	Cypress	Dana Point	Fountain Valley	Fullerton
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$542,763	\$752,005	\$320,474	\$244,016	\$378,903	\$877,510
Sec. 2106 S & H Code	342,329	472,298	204,257	156,767	240,550	550,249
Sec. 2107 S & H Code	720,768	998,630	425,577	324,043	503,167	1,165,316
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	15,000	20,000	12,000	12,000	15,000	20,000
Total Gas Tax Apportionments	1,620,860	2,242,933	962,308	736,826	1,137,620	2,613,075
Motor Vehicle License (In-Lieu-Tax)	4,574,703	6,793,242	—	—	—	—
Traffic Congestion Relief	216,940	286,605	122,200	93,031	153,733	335,109
Other Receipts from State	159,696	1,141,652	—	332,550	—	—
Total Monies Made Available by State	6,572,199	10,464,432	1,084,508	1,162,407	1,291,353	2,948,184
Total Monies Made Available by Federal Government	470,269	1,142,871	340,351	389,517	1,725,886	1,261,327
Total Monies Made Available by Local Government Agencies	1,500,986	1,534,556	550,328	—	3,468,986	4,273,894
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	237,905	373,013	14,517	—	12,142	20,117
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	82,100
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	160,072	—
General Fund Monies Used for Street Purposes	885,069	—	3,901,942	6,561,491	3,325,134	1,608,051
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	266,873	—	340,185	—
Section 99234 P. U. Code	—	—	—	—	—	325
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	410,581	10,486,257	617,914	594,899	3,312,618	2,141,869
Total Monies Made Available From City Sources	1,533,555	10,859,270	4,801,246	7,156,390	7,150,151	3,852,462
Grand Total Monies Made Available	\$10,077,009	\$24,001,129	\$6,776,433	\$8,708,314	\$13,636,376	\$12,335,867

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Orange Cont'd					
	Garden Grove	Huntington Beach	Irvine	La Habra	La Palma	Laguna Beach
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$1,146,974	\$1,203,095	\$1,071,577	\$412,302	\$107,428	\$164,905
Sec. 2106 S & H Code	717,629	752,821	670,771	261,296	71,928	107,628
Sec. 2107 S & H Code	1,523,129	1,595,321	1,423,096	547,520	142,660	218,989
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	20,000	10,000	20,000	15,000	8,000	10,000
Total Gas Tax Apportionments	3,407,732	3,561,237	3,185,444	1,236,118	330,016	501,522
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	1,416,513
Traffic Congestion Relief	437,052	482,550	411,394	157,161	41,634	65,985
Other Receipts from State	50,668	—	172,676	46,568	—	—
Total Monies Made Available by State	3,895,452	4,043,787	3,769,514	1,439,847	371,650	1,984,020
Total Monies Made Available by Federal Government	1,244,161	854,761	1,736,569	47,585	—	350,444
Total Monies Made Available by Local Government Agencies	3,751,070	2,069,056	2,402,988	574,017	196,342	278,177
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	59,401	87,497	212,192	38,275	4,527	24,460
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	1,763,200	—	992,278	—	—	204,775
General Fund Monies Used for Street Purposes	3,197,036	6,618,692	15,884,419	4,608,327	405,758	2,150,504
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	99,099	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,209,697	1,609,815	15,252,350	155,956	396,821	445,156
Total Monies Made Available From City Sources	6,328,433	8,316,004	32,341,239	4,802,558	807,106	2,824,895
Grand Total Monies Made Available	\$15,219,116	\$15,283,608	\$40,250,310	\$6,864,007	\$1,375,098	\$5,437,536

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Orange Cont'd					
	Laguna Hills	Laguna Niguel	Laguna Woods	Lake Forest	Los Alamitos	Mission Viejo
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$229,099	\$431,462	\$312,965	\$519,440	\$79,533	\$666,251
Sec. 2106 S & H Code	147,503	273,192	199,595	327,842	54,600	419,033
Sec. 2107 S & H Code	304,232	572,979	415,600	689,799	105,616	884,755
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	12,000	15,000	12,000	15,000	6,000	15,000
Total Gas Tax Apportionments	692,834	1,292,633	940,160	1,552,081	245,749	1,985,039
Motor Vehicle License (In-Lieu-Tax)	1,951,508	—	117,676	—	—	—
Traffic Congestion Relief	87,724	183,694	119,168	198,122	30,323	261,767
Other Receipts from State	—	34,333	36,264	—	—	440,496
Total Monies Made Available by State	2,732,066	1,510,660	1,213,268	1,750,203	276,072	2,687,302
Total Monies Made Available by Federal Government	—	167,241	76,998	628,793	—	470,343
Total Monies Made Available by Local Government Agencies	—	—	161,688	829,351	2,895,450	1,247,146
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	22,222	3,067	39,483	22,476	9,240	124,536
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	294,447
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	887,527	—	—	—	—
General Fund Monies Used for Street Purposes	335,424	2,505,074	—	288,678	602,262	3,371,492
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,517,700	1,584,751	6,813	25,439	30,691	1,698,428
Total Monies Made Available From City Sources	1,875,346	4,980,419	46,296	336,593	642,193	5,488,903
Grand Total Monies Made Available	\$4,607,412	\$6,658,320	\$1,498,250	\$3,544,940	\$3,813,715	\$9,893,694

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Orange Cont'd					
	Newport Beach	Orange	Placentia	Rancho Santa Margarita	San Clemente	San Juan Capistrano
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$495,807	\$901,764	\$327,863	\$440,216	\$375,537	\$235,476
Sec. 2106 S & H Code	313,137	565,316	208,846	278,635	238,440	151,462
Sec. 2107 S & H Code	658,505	1,197,515	435,395	584,583	498,771	312,707
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	15,000	20,000	12,000	15,000	15,000	12,000
Total Gas Tax Apportionments	1,482,449	2,684,595	984,104	1,318,434	1,127,748	711,645
Motor Vehicle License (In-Lieu-Tax)	—	—	—	1,541,562	—	1,658,492
Traffic Congestion Relief	200,925	346,671	125,194	172,022	145,618	89,892
Other Receipts from State	—	30,636	2,945,284	42,843	—	—
Total Monies Made Available by State	1,683,374	3,061,902	4,054,582	3,074,861	1,273,366	2,460,029
Total Monies Made Available by Federal Government	366,441	721,449	1,494,722	—	919,215	—
Total Monies Made Available by Local Government Agencies	1,099,079	2,132,894	—	501,472	823,582	482,769
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	164,699	250,308	—	—	92,583	4,727
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	47,909	—	—	669,742	—
General Fund Monies Used for Street Purposes	9,927,579	2,377,607	1,078,438	—	3,543,151	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	3,878	—	—	—	50,876	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,594,371	860,003	—	177,737	1,130,966	617,729
Total Monies Made Available From City Sources	11,690,527	3,535,827	1,078,438	177,737	5,487,318	622,456
Grand Total Monies Made Available	\$14,839,421	\$9,452,072	\$6,627,742	\$3,754,070	\$8,503,481	\$3,565,254

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Orange Cont'd					
	Santa Ana	Seal Beach	Stanton	Tustin	Villa Park	Westminster
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$2,358,977	\$167,340	\$259,612	\$469,212	\$41,791	\$609,758
Sec. 2106 S & H Code	1,470,455	109,141	166,456	296,644	31,158	383,942
Sec. 2107 S & H Code	3,132,596	222,222	344,753	623,096	55,497	809,735
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	20,000	10,000	12,000	15,000	4,000	15,000
Total Gas Tax Apportionments	6,982,028	508,703	782,821	1,403,952	132,446	1,818,435
Motor Vehicle License (In-Lieu-Tax)	1,488,424	—	—	3,947,089	—	—
Traffic Congestion Relief	898,230	77,643	98,901	178,914	16,636	236,394
Other Receipts from State	390,248	—	—	88,451	5,000	—
Total Monies Made Available by State	9,758,930	586,346	881,722	5,618,406	154,082	2,054,829
Total Monies Made Available by Federal Government	4,393,704	—	2,357,644	73,447	—	300,000
Total Monies Made Available by Local Government Agencies	9,894,308	252,937	275,720	10,731,438	60,052	2,414,000
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	47,347	25,897	—	96,336	—	7,408
Proceeds from Sale of Bonds for Street Purposes	1,667,588	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	147,284	183,230	960,850	—	—
General Fund Monies Used for Street Purposes	—	601,946	540,723	2,412,187	613,341	2,571,798
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	2,330,045	—	—	—	—	—
Section 99234 P. U. Code	25,208	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	1,270,791
Monies Made Available From Other City Sources	9,569,355	1,659,369	4,005	95,527	7,144	517,302
Total Monies Made Available From City Sources	13,639,543	2,434,496	727,958	3,564,900	620,485	4,367,299
Grand Total Monies Made Available	\$37,686,485	\$3,273,779	\$4,243,044	\$19,988,191	\$834,619	\$9,136,128

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Orange Cont'd	Placer County				
	Yorba Linda	Auburn	Colfax	Lincoln	Loomis	Rocklin
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$413,119	\$84,773	\$11,198	\$121,682	\$42,614	\$279,956
Sec. 2106 S & H Code	261,798	71,270	13,927	99,999	38,412	223,359
Sec. 2107 S & H Code	548,626	112,574	14,872	161,625	56,589	371,800
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	15,000	6,000	2,000	9,000	4,000	12,000
Total Gas Tax Apportionments	1,238,543	274,617	41,997	392,306	141,615	887,115
Motor Vehicle License (In-Lieu-Tax)	2,620,132	—	—	—	—	697,410
Traffic Congestion Relief	158,153	34,984	4,293	47,610	16,226	108,316
Other Receipts from State	—	—	2,079	—	—	6,929
Total Monies Made Available by State	4,016,828	309,601	48,369	439,916	157,841	1,699,770
Total Monies Made Available by Federal Government	—	—	3,937	—	—	738,725
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	256,348
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	22,018	9,353	588	869	16,901	29,607
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	1,042
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	65,784	1,685,058
General Fund Monies Used for Street Purposes	—	582,911	—	423,737	—	35,713
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	35,530	—	1,252
Section 99400(a) P. U. Code	—	309,604	71,935	67,257	295,469	1,764,449
Monies Made Available From Other City Sources	75,683	4,638	562	—	270,099	2,048,429
Total Monies Made Available From City Sources	97,701	906,506	73,085	527,393	648,253	5,565,550
Grand Total Monies Made Available	\$4,114,529	\$1,216,107	\$125,391	\$967,309	\$806,094	\$8,260,393

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Placer Cont'd Roseville	Plumas County Portola	Riverside County Banning	Beaumont	Blythe	Calimesa
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$582,635	\$15,232	\$167,468	\$83,631	\$148,034	\$49,310
Sec. 2106 S & H Code	459,224	12,058	118,956	62,003	105,825	38,696
Sec. 2107 S & H Code	773,777	20,227	222,400	111,079	196,633	65,482
Sec. 2107 S & H Code Snow Removal	—	35,606	—	—	—	—
Sec. 2107.5 S & H Code	15,000	2,000	11,000	6,000	10,000	4,000
Total Gas Tax Apportionments	1,830,636	85,123	519,824	262,713	460,492	157,488
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	224,099	5,800	64,673	32,560	54,754	18,804
Other Receipts from State	—	1,769,573	—	—	—	—
Total Monies Made Available by State	2,054,735	1,860,496	584,497	295,273	515,246	176,292
Total Monies Made Available by Federal Government	117,360	—	—	327,844	—	—
Total Monies Made Available by Local Government Agencies	—	—	529,928	215,346	751,246	149,766
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	953,573	564	6,275	7,765	—	5,844
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	33,277	—	139,542	69,116
General Fund Monies Used for Street Purposes	7,294,635	107,396	183,175	115,187	948,631	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	85,000	—
Section 99234 P. U. Code	—	—	118,358	—	—	—
Section 99400(a) P. U. Code	—	1,056	—	—	—	—
Monies Made Available From Other City Sources	14,040,646	5,100	195,774	38,198	—	21,018
Total Monies Made Available From City Sources	22,288,854	114,116	536,859	161,150	1,173,173	95,978
Grand Total Monies Made Available	\$24,460,949	\$1,974,612	\$1,651,284	\$999,613	\$2,439,665	\$422,036

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Riverside Cont'd					
	Canyon Lake	Cathedral City	Coachella	Corona	Desert Hot Springs	Hemet
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$70,195	\$308,847	\$166,002	\$909,533	\$115,291	\$417,125
Sec. 2106 S & H Code	52,882	214,989	117,952	623,025	83,515	288,546
Sec. 2107 S & H Code	93,217	410,157	220,475	1,207,851	153,102	553,930
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	12,000	11,000	20,000	8,000	15,000
Total Gas Tax Apportionments	222,294	945,993	515,429	2,760,409	359,908	1,274,601
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	28,824	118,451	64,339	347,703	43,982	159,159
Other Receipts from State	—	7,986	1,304,451	189,178	—	—
Total Monies Made Available by State	251,118	1,072,430	1,884,219	3,297,290	403,890	1,433,760
Total Monies Made Available by Federal Government	—	167,901	—	1,994,449	930	526,019
Total Monies Made Available by Local Government Agencies	—	1,266,293	781,275	4,839,785	241,373	1,516,133
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	11,611	12,639	104,773	1,199	4,010
Proceeds from Sale of Bonds for Street Purposes	1,300,000	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	173,307	—	422,970	2,913,991
General Fund Monies Used for Street Purposes	13,035	314,285	407,570	3,033,060	85,670	6,607
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	231,967	—	—	22,904	—
Section 99234 P. U. Code	—	—	297	331,193	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	37,581	732,883	5,041,170	6,679,979	234,730	630,534
Total Monies Made Available From City Sources	1,350,616	1,290,746	5,634,983	10,149,005	767,473	3,555,142
Grand Total Monies Made Available	\$1,601,734	\$3,797,370	\$8,300,477	\$20,280,529	\$1,413,666	\$7,031,054

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Riverside Cont'd					
	Indian Wells	Indio	La Quinta	Lake Elsinore	Moreno Valley	Murrieta
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$29,490	\$354,949	\$195,595	\$211,600	\$994,884	\$360,627
Sec. 2106 S & H Code	25,232	246,304	138,058	148,929	681,000	250,090
Sec. 2107 S & H Code	39,162	471,383	259,763	281,020	1,321,202	479,137
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	15,000	12,000	12,000	20,000	15,000
Total Gas Tax Apportionments	95,884	1,087,636	605,416	653,549	3,017,086	1,104,854
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	11,251	136,181	75,265	81,469	396,355	145,610
Other Receipts from State	—	—	19,366	—	248,559	—
Total Monies Made Available by State	107,135	1,223,817	700,047	735,018	3,662,000	1,250,464
Total Monies Made Available by Federal Government	—	—	7,320	709,009	4,060,520	—
Total Monies Made Available by Local Government Agencies	177,681	1,018,726	1,104,058	772,869	3,643,648	1,159,862
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	787	23,513	7,985	510	30,758	30,526
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	8,838,770
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	608,708	—	—	1,165,090	1,411,990	—
General Fund Monies Used for Street Purposes	2,804,716	4,601,299	738,253	818,880	2,171,230	736,615
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	162,202	—	—	171,026	—	—
Section 99234 P. U. Code	—	—	—	—	104,592	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	8,372	114,644	3,572,057	106,907	2,268,841	6,113,384
Total Monies Made Available From City Sources	3,584,785	4,739,456	4,318,295	2,262,413	5,987,411	15,719,295
Grand Total Monies Made Available	\$3,869,601	\$6,981,999	\$6,129,720	\$4,479,309	\$17,353,579	\$18,129,621

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Riverside Cont'd					
	Norco	Palm Desert	Palm Springs	Perris	Rancho Mirage	Riverside
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$168,917	\$291,057	\$297,017	\$254,812	\$97,566	\$1,828,193
Sec. 2106 S & H Code	119,942	202,908	206,961	178,289	71,473	1,247,056
Sec. 2107 S & H Code	224,317	386,522	394,426	338,385	129,571	2,427,805
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	11,000	12,000	12,000	12,000	6,000	20,000
Total Gas Tax Apportionments	524,176	892,487	910,404	783,486	304,610	5,523,054
Motor Vehicle License (In-Lieu-Tax)	—	2,518,111	—	—	—	—
Traffic Congestion Relief	64,476	111,304	113,177	97,321	37,432	698,242
Other Receipts from State	—	26,955	—	58,134	695,142	78,370
Total Monies Made Available by State	588,652	3,548,857	1,023,581	938,941	1,037,184	6,299,666
Total Monies Made Available by Federal Government	385,547	1,694,551	214,360	33,574	—	1,624,859
Total Monies Made Available by Local Government Agencies	696,942	2,769,676	1,965,061	1,119,237	613,841	7,897,893
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	10,824	23,602	39,420	37,800	341,556
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	70,047	451,988	271,977	969,753	—	—
General Fund Monies Used for Street Purposes	104,603	2,980,964	2,251,825	335,528	2,124,040	11,215,427
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	203,195	—	13,540	—	—
Section 99234 P. U. Code	—	—	14,872	—	—	121,295
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	2,025,165	3,823,714	404,173	1,054,905	3,653,857	289,634
Total Monies Made Available From City Sources	2,199,815	7,470,685	2,966,449	2,413,146	5,815,697	11,967,912
Grand Total Monies Made Available	\$3,870,956	\$15,483,769	\$6,169,451	\$4,504,898	\$7,466,722	\$27,790,330

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Riverside Cont'd		Sacramento	Elk Grove	Folsom	Galt
	San Jacinto	Temecula	County Citrus Heights			
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$171,806	\$494,066	\$933,304	\$756,982	\$413,453	\$144,811
Sec. 2106 S & H Code	121,903	340,804	602,423	489,594	269,772	97,865
Sec. 2107 S & H Code	228,158	656,123	1,239,377	1,005,231	549,084	192,310
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	12,000	15,000	20,000	20,000	15,000	10,000
Total Gas Tax Apportionments	533,867	1,505,993	2,795,104	2,271,807	1,247,309	444,986
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	65,760	190,664	355,375	288,237	161,691	60,062
Other Receipts from State	—	—	28,044	—	—	55,778
Total Monies Made Available by State	599,627	1,696,657	3,178,523	2,560,044	1,409,000	560,826
Total Monies Made Available by Federal Government	551,685	275,188	1,320,759	—	—	10,000
Total Monies Made Available by Local Government Agencies	525,103	3,208,088	3,205,541	1,808,270	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,498	2,453	44,640	39,561	10,323	1,797
Proceeds from Sale of Bonds for Street Purposes	11,825	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	838,017	2,726,659	—	—	—	—
General Fund Monies Used for Street Purposes	140,632	4,244,840	810,542	—	1,298,919	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	47,855
Section 99234 P. U. Code	62,558	—	—	55,222	—	—
Section 99400(a) P. U. Code	—	—	59,250	—	277,576	672,772
Monies Made Available From Other City Sources	254,926	3,228,299	599,101	10,224,336	5,047,572	118,398
Total Monies Made Available From City Sources	1,309,456	10,202,251	1,513,533	10,319,119	6,634,390	840,822
Grand Total Monies Made Available	\$2,985,871	\$15,382,184	\$9,218,356	\$14,687,433	\$8,043,390	\$1,411,648

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Sacramento Cont'd Isleton	Sacramento	San Benito County Hollister	San Juan Bautista	San Bernardino County Adelanto	Apple Valley
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$5,719	\$2,890,949	\$246,376	\$10,826	\$126,953	\$386,223
Sec. 2106 S & H Code	8,860	1,855,132	145,782	11,377	82,883	241,533
Sec. 2107 S & H Code	7,594	3,839,124	327,178	14,377	168,596	512,912
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	20,000	12,000	2,000	8,000	15,000
Total Gas Tax Apportionments	24,173	8,605,205	731,336	38,580	386,432	1,155,668
Motor Vehicle License (In-Lieu-Tax)	—	—	355,856	—	—	—
Traffic Congestion Relief	2,178	1,151,934	93,931	4,126	48,668	147,999
Other Receipts from State	135	10,644,835	499,642	265,877	—	—
Total Monies Made Available by State	26,486	20,401,974	1,680,765	308,583	435,100	1,303,667
Total Monies Made Available by Federal Government	—	8,136,348	—	—	—	—
Total Monies Made Available by Local Government Agencies	5,275	21,396,574	—	—	555,704	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	435,085	—	1,737	5,521	70
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	70,756	791,505	—	—	121,699	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	1,362,523	—	—	—	—
Section 99234 P. U. Code	—	608,033	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	82,106	55,229
Monies Made Available From Other City Sources	334	22,323,837	195,159	(2,082)	53,159	3,437,220
Total Monies Made Available From City Sources	71,090	25,520,983	195,159	(345)	262,485	3,492,519
Grand Total Monies Made Available	\$102,851	\$75,455,879	\$1,875,924	\$308,238	\$1,253,289	\$4,796,186

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	San Bernardino Cont'd Barstow	Big Bear Lake	Chino	Chino Hills	Colton	Fontana
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$150,601	\$38,699	\$467,336	\$467,336	\$333,222	\$946,685
Sec. 2106 S & H Code	97,353	28,881	291,168	291,166	209,102	584,479
Sec. 2107 S & H Code	200,000	51,393	620,622	620,622	442,516	1,257,236
Sec. 2107 S & H Code Snow Removal	—	239,560	—	—	—	—
Sec. 2107.5 S & H Code	10,000	4,000	15,000	15,000	13,500	20,000
Total Gas Tax Apportionments	457,954	362,533	1,394,126	1,394,124	998,340	2,808,400
Motor Vehicle License (In-Lieu-Tax)	1,281,234	—	—	—	—	304,577
Traffic Congestion Relief	57,719	10,995	178,789	184,446	127,395	363,481
Other Receipts from State	—	—	—	1,296	—	—
Total Monies Made Available by State	1,796,907	373,528	1,572,915	1,579,866	1,125,735	3,476,458
Total Monies Made Available by Federal Government	—	—	349,326	42,160	145,213	165,914
Total Monies Made Available by Local Government Agencies	1,532,984	157,554	849,424	1,345,032	854,612	1,383,844
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	17,483	—	24,421	42,297	—	37,246
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	2,118,222
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	56,331	1,510,278	654,026	—	69,096
General Fund Monies Used for Street Purposes	1,553,101	847,015	1,705,876	2,225,238	1,106,353	3,135,000
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	88,797	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	41,358	—	—	—	—	—
Monies Made Available From Other City Sources	—	805,070	4,894,034	128,604	1,070,168	3,042,674
Total Monies Made Available From City Sources	1,611,942	1,797,213	8,134,609	3,050,165	2,176,521	8,402,238
Grand Total Monies Made Available	\$4,941,833	\$2,328,295	\$10,906,274	\$6,017,223	\$4,302,081	\$13,428,454

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	San Bernardino Cont'd Grand Terrace	Hesperia	Highland	Loma Linda	Montclair	Needles
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$80,838	\$442,995	\$311,207	\$133,346	\$230,740	\$34,792
Sec. 2106 S & H Code	54,666	276,271	195,629	86,796	146,394	26,489
Sec. 2107 S & H Code	107,351	588,310	413,287	177,084	306,414	46,203
Sec. 2107 S & H Code Snow Removal	6,000	—	—	—	—	—
Sec. 2107.5 S & H Code	—	15,000	12,000	9,000	12,000	4,000
Total Gas Tax Apportionments	248,855	1,322,576	932,123	406,226	695,548	111,484
Motor Vehicle License (In-Lieu-Tax)	—	1,740,516	—	—	—	—
Traffic Congestion Relief	30,860	184,367	119,236	51,001	87,985	13,293
Other Receipts from State	110,229	—	—	—	—	—
Total Monies Made Available by State	389,944	3,247,459	1,051,359	457,227	783,533	124,777
Total Monies Made Available by Federal Government	—	—	242,127	—	—	—
Total Monies Made Available by Local Government Agencies	145,130	2,024,212	573,173	257,344	476,189	197,850
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	2,118	245	126,079	—	97,980	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	11,342	—	309,678	493,202	—	—
General Fund Monies Used for Street Purposes	111,023	—	850,000	256,769	2,158,093	362,476
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	153,953	—	—
Section 99234 P. U. Code	576	—	279,223	36,100	—	—
Section 99400(a) P. U. Code	—	1,240,391	—	—	—	—
Monies Made Available From Other City Sources	21,185	326,412	1,140,463	—	1,125,216	6,997
Total Monies Made Available From City Sources	146,244	1,567,048	2,705,443	940,024	3,381,289	369,473
Grand Total Monies Made Available	\$681,318	\$6,838,719	\$4,572,102	\$1,654,595	\$4,641,011	\$692,100

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	San Bernardino Cont'd Ontario	Rancho Cucamonga	Redlands	Rialto	San Bernardino	Twentynine Palms
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$1,101,918	\$934,738	\$448,056	\$643,257	\$1,291,285	\$186,940
Sec. 2106 S & H Code	679,477	577,160	279,370	398,818	795,353	119,592
Sec. 2107 S & H Code	1,463,333	1,241,409	595,016	854,235	1,714,810	248,246
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	20,000	20,000	15,000	15,000	20,000	12,000
Total Gas Tax Apportionments	3,264,728	2,773,307	1,337,442	1,911,310	3,821,448	566,778
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	421,097	373,710	171,342	247,084	493,448	71,181
Other Receipts from State	2,130,512	12,658	339,530	—	—	—
Total Monies Made Available by State	5,816,337	3,159,675	1,848,314	2,158,394	4,314,896	637,959
Total Monies Made Available by Federal Government	5,748,329	7,343	1,088,794	470,990	525,797	499,403
Total Monies Made Available by Local Government Agencies	3,341,797	1,663,547	803,804	1,133,911	2,315,366	709,000
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	146,541	54,971	—	7,060	48,030	2,558
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	2,912,149	1,610,387	46,355	1,262,333	383,619	—
General Fund Monies Used for Street Purposes	5,219,153	2,565,842	1,918,593	20,223	3,000,489	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	183,941	—	—	—
Section 99234 P. U. Code	—	52	—	—	30,854	208,000
Section 99400(a) P. U. Code	—	3,260	—	4,285	—	272,337
Monies Made Available From Other City Sources	972,226	6,825,314	1,195,885	6,759,837	1,697,287	51,980
Total Monies Made Available From City Sources	9,250,069	11,059,826	3,344,774	8,053,738	5,160,279	534,875
Grand Total Monies Made Available	\$24,156,532	\$15,890,391	\$7,085,686	\$11,817,033	\$12,316,338	\$2,381,237

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	San Bernardino Cont'd Upland	Victorville	Yucaipa	Yucca Valley	San Diego County Carlsbad	Chula Vista
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$478,435	\$471,690	\$295,972	\$118,525	\$597,699	\$1,299,002
Sec. 2106 S & H Code	297,961	293,829	186,306	77,727	405,887	876,013
Sec. 2107 S & H Code	635,354	626,421	393,061	157,402	793,742	1,725,122
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	15,000	15,000	12,000	8,000	15,000	20,000
Total Gas Tax Apportionments	1,426,750	1,406,940	887,339	361,654	1,812,328	3,920,137
Motor Vehicle License (In-Lieu-Tax)	—	—	697,000	—	—	—
Traffic Congestion Relief	182,776	181,033	113,559	45,366	241,780	527,241
Other Receipts from State	—	19,344	—	916,428	486,421	2,336,658
Total Monies Made Available by State	1,609,526	1,607,317	1,697,898	1,323,448	2,540,529	6,784,036
Total Monies Made Available by Federal Government	—	1,093,443	—	—	208,510	1,877,405
Total Monies Made Available by Local Government Agencies	913,352	4,099,750	529,544	—	1,229,181	1,897,768
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	80,208	—	7,697	6,762	195,317	50,141
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	1,175,004	—	—	9,680,472	360,118
General Fund Monies Used for Street Purposes	2,572,196	2,256,255	—	—	5,481,080	7,505,495
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	558	—	—	—	292,768	54,955
Section 99400(a) P. U. Code	—	689,926	—	3,777	—	—
Monies Made Available From Other City Sources	2,379,725	2,581,324	2,313,960	—	2,750,515	3,252,571
Total Monies Made Available From City Sources	5,032,687	6,702,509	2,321,657	10,539	18,400,152	11,223,280
Grand Total Monies Made Available	\$7,555,565	\$13,503,019	\$4,549,099	\$1,333,987	\$22,378,372	\$21,782,489

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	San Diego Cont'd Coronado	Del Mar	El Cajon	Encinitas	Escondido	Imperial Beach
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$176,004	\$30,487	\$655,093	\$406,924	\$929,038	\$186,900
Sec. 2106 S & H Code	123,191	25,639	444,371	277,996	628,019	130,497
Sec. 2107 S & H Code	233,730	40,485	869,928	540,390	1,233,726	248,194
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	12,000	2,000	15,000	15,000	20,000	12,000
Total Gas Tax Apportionments	544,925	98,611	1,984,392	1,240,310	2,810,783	577,591
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	67,205	11,610	249,440	155,491	356,194	71,183
Other Receipts from State	—	—	—	—	—	27,818
Total Monies Made Available by State	612,130	110,221	2,233,832	1,395,801	3,166,977	676,592
Total Monies Made Available by Federal Government	1,001,527	92,201	1,430,379	1,057,827	2,708,059	927,196
Total Monies Made Available by Local Government Agencies	—	223,398	1,615,000	—	4,668,809	701,438
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	4,366	6,771	51,530	11,373	241,107	2,600
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	11,234
General Fund Monies Used for Street Purposes	618,354	746,805	1,451,567	2,363,309	6,261,874	23,802
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	199,988	—
Section 99400(a) P. U. Code	—	49,500	—	—	—	—
Monies Made Available From Other City Sources	47,753	71,979	1,385,323	2,267,030	4,478,868	—
Total Monies Made Available From City Sources	670,473	875,055	2,888,420	4,641,712	11,181,837	37,636
Grand Total Monies Made Available	\$2,284,130	\$1,300,875	\$8,167,631	\$7,095,340	\$21,725,682	\$2,342,862

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	San Diego Cont'd La Mesa	Lemon Grove	National City	Oceanside	Poway	San Diego
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$377,057	\$172,215	\$394,710	\$1,134,713	\$336,580	\$8,520,198
Sec. 2106 S & H Code	257,978	120,652	269,806	765,897	230,841	5,728,233
Sec. 2107 S & H Code	500,712	228,693	524,176	1,506,873	446,963	11,335,807
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	15,000	12,000	15,000	20,000	12,000	40,000
Total Gas Tax Apportionments	1,150,747	533,560	1,203,692	3,427,483	1,026,384	25,624,238
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	143,593	67,519	151,051	368,693	131,833	3,280,663
Other Receipts from State	—	—	2,924	(1,308,453)	—	7,712,233
Total Monies Made Available by State	1,294,340	601,079	1,357,667	2,487,723	1,158,217	36,617,134
Total Monies Made Available by Federal Government	1,015,739	353,467	1,182,707	786,528	884,109	12,714,457
Total Monies Made Available by Local Government Agencies	1,979,971	—	1,530,237	2,900,000	225,445	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	46,356	31,831	14,004	410,574
Proceeds from Sale of Bonds for Street Purposes	—	—	—	1,640	4,626,332	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	1,081,783	847,911	7,605,156
General Fund Monies Used for Street Purposes	2,065,504	264,720	1,598,829	3,543,011	902,359	1,755,351
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	176,406	171,286	—	40,000	3,160	493,764
Section 99400(a) P. U. Code	—	125,758	—	—	—	—
Monies Made Available From Other City Sources	15,686	738,140	—	4,769,868	1,598,457	63,458,954
Total Monies Made Available From City Sources	2,257,596	1,299,904	1,645,185	9,468,133	7,992,223	73,723,799
Grand Total Monies Made Available	\$6,547,646	\$2,254,450	\$5,715,796	\$15,642,384	\$10,259,994	\$123,055,390

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	San Diego Cont'd				San Francisco County	San Joaquin County
	San Marcos	Santee	Solana Beach	Vista	San Francisco	Escalon
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$413,553	\$363,818	\$90,013	\$624,274	\$5,378,218	\$43,247
Sec. 2106 S & H Code	282,434	249,102	65,544	423,708	2,617,537	32,493
Sec. 2107 S & H Code	549,212	483,130	119,533	829,012	7,141,984	57,434
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	15,000	15,000	6,000	15,000	40,000	4,000
Total Gas Tax Apportionments	1,260,199	1,111,050	281,090	1,891,994	15,177,739	137,174
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	159,632	138,182	34,296	238,022	2,047,870	16,736
Other Receipts from State	—	—	632,031	66,277	3,121,008	358,489
Total Monies Made Available by State	1,419,831	1,249,232	947,417	2,196,293	20,346,617	512,399
Total Monies Made Available by Federal Government	25,368	9,737	45,643	(16,208)	4,516,156	27,171
Total Monies Made Available by Local Government Agencies	5,701,306	985,780	189,001	1,994,572	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	3,824	7,529	3,323	12,545	12,043	12,440
Proceeds from Sale of Bonds for Street Purposes	15,017,671	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	757,011	282,935	243,811	1,133,478	—	—
General Fund Monies Used for Street Purposes	3,386,253	438,914	465,626	2,863,748	19,845,590	776,633
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	506,951	—	—	—	—	—
Section 99234 P. U. Code	326,217	520	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	165,733
Monies Made Available From Other City Sources	14,903,326	1,741,515	254,631	510,187	29,317,587	—
Total Monies Made Available From City Sources	34,901,253	2,471,413	967,391	4,519,958	49,175,220	954,806
Grand Total Monies Made Available	\$42,047,758	\$4,716,162	\$2,149,452	\$8,694,615	\$74,037,993	\$1,494,376

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	San Joaquin Cont'd Lathrop	Lodi	Manteca	Ripon	Stockton	Tracy
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$78,786	\$403,341	\$373,818	\$75,831	\$1,724,119	\$447,146
Sec. 2106 S & H Code	54,921	259,746	241,109	53,055	1,093,270	287,380
Sec. 2107 S & H Code	104,630	535,630	496,440	100,704	2,289,637	593,839
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	15,000	15,000	6,000	20,000	15,000
Total Gas Tax Apportionments	244,337	1,213,717	1,126,367	235,590	5,127,026	1,343,365
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	30,216	157,328	143,349	29,063	651,483	185,728
Other Receipts from State	—	275,377	187,905	—	4,288,201	—
Total Monies Made Available by State	274,553	1,646,422	1,457,621	264,653	10,066,710	1,529,093
Total Monies Made Available by Federal Government	—	241,716	14,680	—	7,216,061	206,829
Total Monies Made Available by Local Government Agencies	813,164	852,885	753,426	323,243	7,904,318	376,851
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	4,828	—	20,490	197	38,078	64,532
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	349,364
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	1,312,812	—
General Fund Monies Used for Street Purposes	66,817	2,316,048	1,460,182	889,538	2,595,739	1,075,926
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	10,000
Section 99234 P. U. Code	—	—	130,541	171,594	159,039	—
Section 99400(a) P. U. Code	—	—	1,533,998	316,296	—	934,980
Monies Made Available From Other City Sources	709,715	1,433,354	3,666,199	768,433	13,217,023	5,401,582
Total Monies Made Available From City Sources	781,360	3,749,402	6,811,410	2,146,058	17,322,691	7,836,384
Grand Total Monies Made Available	\$1,869,077	\$6,490,425	\$9,037,137	\$2,733,954	\$42,509,780	\$9,949,157

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	San Luis Obispo Cont'd					
	Arroyo Grande	Atascadero	El Paso De Robles	Grover Beach	Morro Bay	Pismo Beach
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$110,541	\$183,076	\$175,515	\$89,835	\$71,220	\$58,783
Sec. 2106 S & H Code	89,509	144,830	139,063	73,716	59,519	50,033
Sec. 2107 S & H Code	146,796	243,121	233,089	119,296	94,576	78,061
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	8,000	12,000	12,000	6,000	6,000	4,000
Total Gas Tax Apportionments	354,846	583,027	559,667	288,847	231,315	190,877
Motor Vehicle License (In-Lieu-Tax)	931,915	—	1,054,309	—	—	—
Traffic Congestion Relief	42,195	69,902	67,305	34,415	27,123	22,400
Other Receipts from State	79,674	86,545	—	1,142,245	517,899	616,920
Total Monies Made Available by State	1,408,630	739,474	1,681,281	1,465,507	776,337	830,197
Total Monies Made Available by Federal Government	125,387	—	—	—	—	237,370
Total Monies Made Available by Local Government Agencies	—	—	—	—	3,048	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	21,047	37,281	3,823	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	116,576	262,330	—	481,278	697,714	503,164
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	9,336	8,076	14,596	7,681	6,075	6,000
Section 99400(a) P. U. Code	208,687	145,978	33,071	164,620	—	108,923
Monies Made Available From Other City Sources	232,857	—	279,279	—	—	42,733
Total Monies Made Available From City Sources	567,456	437,431	364,227	657,402	703,789	660,820
Grand Total Monies Made Available	\$2,101,473	\$1,176,905	\$2,045,508	\$2,122,909	\$1,483,174	\$1,728,387

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	San Luis Obispo Cont'd San Luis Obispo	San Mateo County Atherton	Belmont	Brisbane	Burlingame	Colma
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$302,293	\$49,220	\$172,351	\$24,773	\$176,786	\$8,226
Sec. 2106 S & H Code	235,756	42,281	135,045	23,863	138,116	11,397
Sec. 2107 S & H Code	401,428	65,362	228,873	32,897	234,380	10,924
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	12,000	4,000	12,000	2,000	6,000	2,000
Total Gas Tax Apportionments	951,477	160,863	548,269	83,533	555,282	32,547
Motor Vehicle License (In-Lieu-Tax)	—	—	97,346	—	—	—
Traffic Congestion Relief	115,104	18,742	65,626	9,433	77,239	3,132
Other Receipts from State	28,519	—	261,900	75,000	—	—
Total Monies Made Available by State	1,095,100	179,605	973,141	167,966	632,521	35,679
Total Monies Made Available by Federal Government	129,720	1,195,734	—	59,000	—	—
Total Monies Made Available by Local Government Agencies	—	207,905	352,815	4,044	496,191	33,042
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	—	6,878	42,280	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	422,280	—	—
General Fund Monies Used for Street Purposes	7,523,453	811,400	—	610,873	2,437,346	721,396
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	51,682	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	34,570	—	—	—	—	—
Monies Made Available From Other City Sources	—	1,373,300	803,728	—	5,648,360	—
Total Monies Made Available From City Sources	7,558,023	2,184,700	803,728	1,040,031	8,179,668	721,396
Grand Total Monies Made Available	\$8,782,843	\$3,767,944	\$2,129,684	\$1,271,041	\$9,308,380	\$790,117

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	San Mateo Cont'd Daly City	East Palo Alto	Foster City	Half Moon Bay	Hillsborough	Menlo Park
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$714,361	\$210,845	\$197,806	\$75,273	\$74,365	\$195,792
Sec. 2106 S & H Code	543,377	164,044	154,218	61,564	61,225	152,415
Sec. 2107 S & H Code	948,634	279,991	262,685	99,796	98,753	259,752
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	20,000	12,000	12,000	3,000	6,000	6,000
Total Gas Tax Apportionments	2,226,372	666,880	626,709	239,633	240,343	613,959
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	646,744	—
Traffic Congestion Relief	272,008	80,284	75,635	31,477	28,316	80,658
Other Receipts from State	151,336	—	—	—	—	147,289
Total Monies Made Available by State	2,649,716	747,164	702,344	271,110	915,403	841,906
Total Monies Made Available by Federal Government	4,481,374	708,072	—	213,324	—	794,502
Total Monies Made Available by Local Government Agencies	1,144,050	734,709	627,204	175,087	—	3,470,102
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	24,501	17,736	49,651	—	17,586
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	192,537
General Fund Monies Used for Street Purposes	771,923	—	428,844	915,896	586,487	1,212,802
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	11,000
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	172,084	18,637	1,503,178	660,000	4,502	487,285
Total Monies Made Available From City Sources	944,007	43,138	1,949,758	1,625,547	590,989	1,921,210
Grand Total Monies Made Available	\$9,219,147	\$2,233,083	\$3,279,306	\$2,285,068	\$1,506,392	\$7,027,720

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	San Mateo Cont'd Millbrae	Pacifica	Portola Valley	Redwood City	San Bruno	San Carlos
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$142,151	\$264,571	\$30,539	\$519,717	\$276,420	\$189,942
Sec. 2106 S & H Code	112,292	204,520	28,207	396,739	213,445	148,296
Sec. 2107 S & H Code	188,769	351,336	40,554	690,157	367,073	252,232
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	12,000	2,000	15,000	12,000	12,000
Total Gas Tax Apportionments	453,212	832,427	101,300	1,621,613	868,938	602,470
Motor Vehicle License (In-Lieu-Tax)	—	—	—	4,350,686	—	—
Traffic Congestion Relief	54,918	100,741	11,628	208,435	105,339	72,324
Other Receipts from State	(379)	—	118,000	1,262,912	153,471	181,690
Total Monies Made Available by State	507,751	933,168	230,928	7,443,646	1,127,748	856,484
Total Monies Made Available by Federal Government	1,210	—	—	—	—	—
Total Monies Made Available by Local Government Agencies	551,645	663,405	155,053	1,047,081	587,576	3,123,738
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	7,048	91	—	18,934	19,290	2,641
Proceeds from Sale of Bonds for Street Purposes	—	—	—	648,163	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	317,426	—	—
General Fund Monies Used for Street Purposes	602,897	858,022	86,886	2,294,863	1,453,178	137,939
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	321,976	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,691,205	147,504	—	2,110,678	—	521,183
Total Monies Made Available From City Sources	2,301,150	1,005,617	86,886	5,712,040	1,472,468	661,763
Grand Total Monies Made Available	\$3,361,756	\$2,602,190	\$472,867	\$14,202,767	\$3,187,792	\$4,641,985

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	San Mateo Cont'd San Mateo	South San Francisco	Woodside	Santa Barbara County Buellton	Carpinteria	Goleta
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$637,320	\$418,235	\$36,705	\$27,130	\$98,833	\$319,185
Sec. 2106 S & H Code	485,336	320,285	32,852	19,306	56,590	171,165
Sec. 2107 S & H Code	846,326	555,393	48,742	36,031	131,245	423,860
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	15,000	15,000	4,000	2,000	6,000	12,000
Total Gas Tax Apportionments	1,983,982	1,308,913	122,299	84,467	292,668	926,210
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	242,673	159,252	13,976	10,434	37,633	121,536
Other Receipts from State	12,031	287,176	—	22,892	57,000	193,248
Total Monies Made Available by State	2,238,686	1,755,341	136,275	117,793	387,301	1,240,994
Total Monies Made Available by Federal Government	3,423,908	2,065,635	55,000	—	—	—
Total Monies Made Available by Local Government Agencies	513,342	875,371	185,077	204,075	681,221	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	82,656	51,381	892	19,222	5,472	16,389
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	97,312	—	—	—	85,995
General Fund Monies Used for Street Purposes	4,047,902	2,870,763	500,000	—	106,240	595,774
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	24,037	41,405	—	—
Section 99234 P. U. Code	—	—	—	—	10,595	18,538
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	2,683,065	12,691,699	286,828	14,091	327,966	355
Total Monies Made Available From City Sources	6,813,623	15,711,155	811,757	74,718	450,273	717,051
Grand Total Monies Made Available	\$12,989,559	\$20,407,502	\$1,188,109	\$396,586	\$1,518,795	\$1,958,045

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Santa Barbara Cont'd Guadalupe	Lompoc	Santa Barbara	Santa Maria	Solvang	Santa Clara County Campbell
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$41,386	\$285,638	\$637,976	\$546,500	\$36,895	\$262,037
Sec. 2106 S & H Code	26,719	153,721	336,925	289,354	24,384	186,266
Sec. 2107 S & H Code	54,962	379,311	847,199	725,744	48,994	347,971
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	4,000	12,000	15,000	15,000	4,000	12,000
Total Gas Tax Apportionments	127,067	830,670	1,837,100	1,576,598	114,273	808,274
Motor Vehicle License (In-Lieu-Tax)	—	—	5,385,147	—	—	—
Traffic Congestion Relief	15,842	114,967	242,932	209,767	14,638	99,776
Other Receipts from State	—	—	1,923,964	664,577	89,564	—
Total Monies Made Available by State	142,909	945,637	9,389,143	2,450,942	218,475	908,050
Total Monies Made Available by Federal Government	287,538	506,207	216,033	46,027	—	1,628,708
Total Monies Made Available by Local Government Agencies	247,364	1,922,090	—	3,609,777	326,676	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	20,857	—	34,381	661	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	—	389,261	3,505,391	1,441,086	197,512	2,106,481
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	511,685	—	18,442	—
Section 99234 P. U. Code	1,301	28,115	61,296	54,537	3,675	—
Section 99400(a) P. U. Code	—	941,153	—	1,466,314	13,951	—
Monies Made Available From Other City Sources	—	1,136,522	827,508	1,853,149	1,406	884,103
Total Monies Made Available From City Sources	1,301	2,515,908	4,905,880	4,849,467	235,647	2,990,584
Grand Total Monies Made Available	\$679,112	\$5,889,842	\$14,511,056	\$10,956,213	\$780,798	\$5,527,342

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Santa Clara Cont'd Cupertino	Gilroy	Los Altos	Los Altos Hills	Los Gatos	Milpitas
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$353,938	\$298,312	\$190,355	\$54,447	\$197,063	\$433,181
Sec. 2106 S & H Code	249,769	211,323	136,734	42,821	141,369	304,515
Sec. 2107 S & H Code	470,011	396,157	252,781	72,306	261,689	575,257
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	15,000	12,000	12,000	4,000	12,000	15,000
Total Gas Tax Apportionments	1,088,718	917,792	591,870	173,574	612,121	1,327,953
Motor Vehicle License (In-Lieu-Tax)	3,188,925	—	—	521,961	1,722,801	—
Traffic Congestion Relief	134,770	114,061	72,482	20,828	75,036	165,499
Other Receipts from State	452,610	3,577	—	—	—	720,708
Total Monies Made Available by State	4,865,023	1,035,430	664,352	716,363	2,409,958	2,214,160
Total Monies Made Available by Federal Government	586,744	—	111,820	—	—	650,000
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	1,738,801
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	101,354	92,105	6,598	—	25,720	(8,302)
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	293,896	940,909	1,445,372	952,295	762,756	1,939,090
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	169,843	—	694,519	—
Section 99234 P. U. Code	28,004	—	—	—	—	37,816
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	—	1,859,609	—	182,334	2,627,915	1,555,303
Total Monies Made Available From City Sources	423,254	2,892,623	1,621,813	1,134,629	4,110,910	3,523,907
Grand Total Monies Made Available	\$5,875,021	\$3,928,053	\$2,397,985	\$1,850,992	\$6,520,868	\$8,126,868

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Santa Clara Cont'd Monte Sereno	Morgan Hill	Mountain View	Palo Alto	San Jose	Santa Clara
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$23,878	\$235,778	\$489,504	\$412,211	\$6,229,518	\$709,583
Sec. 2106 S & H Code	21,700	168,120	343,444	290,035	4,309,703	495,507
Sec. 2107 S & H Code	31,709	313,102	650,035	547,394	8,272,548	942,305
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	12,000	15,000	15,000	40,000	20,000
Total Gas Tax Apportionments	79,287	729,000	1,497,983	1,264,640	18,851,769	2,167,395
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	9,092	89,838	186,389	156,958	2,374,797	270,740
Other Receipts from State	—	107,431	—	—	—	183,000
Total Monies Made Available by State	88,379	926,269	1,684,372	1,421,598	21,226,566	2,621,135
Total Monies Made Available by Federal Government	—	—	209,800	—	6,070,507	(66,960)
Total Monies Made Available by Local Government Agencies	—	—	—	—	12,066,152	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	12,221	—	32,551	168,858	—	412,702
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	8,628	—	—	—	—	—
General Fund Monies Used for Street Purposes	11,000	377,000	3,154,214	9,418,142	17,484,789	9,151,493
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	4,547	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	707,335	13,662
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	10,641	624,523	3,037,024	3,067,529	46,309,651	3,034,999
Total Monies Made Available From City Sources	47,037	1,001,523	6,223,789	12,654,529	64,501,775	12,612,856
Grand Total Monies Made Available	\$135,416	\$1,927,792	\$8,117,961	\$14,076,127	\$103,865,000	\$15,167,031

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Santa Clara Cont'd Saratoga	Sunnyvale	Santa Cruz County Capitola	Santa Cruz	Scotts Valley	Watsonville
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$206,307	\$907,854	\$69,032	\$373,573	\$78,615	\$324,809
Sec. 2106 S & H Code	147,757	632,520	50,037	247,834	56,261	216,166
Sec. 2107 S & H Code	273,966	1,205,581	91,672	496,092	104,397	431,329
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	12,000	20,000	6,000	15,000	6,000	12,000
Total Gas Tax Apportionments	640,030	2,765,955	216,741	1,132,499	245,273	984,304
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	78,573	345,684	26,286	145,108	29,946	123,678
Other Receipts from State	602,024	358,615	47,700	1,013,900	153,520	—
Total Monies Made Available by State	1,320,627	3,470,254	290,727	2,291,507	428,739	1,107,982
Total Monies Made Available by Federal Government	252,706	1,282,900	—	1,452,563	3,028	1,061,743
Total Monies Made Available by Local Government Agencies	—	1,055,603	25,143	—	83,508	187,090
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	233,205	191	1,502	642	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	227,513	—	—	27,225	637,918	—
General Fund Monies Used for Street Purposes	715,998	10,909,746	123,273	2,768,750	373,288	1,290,818
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	52,150	—	1,000
Monies Made Available From Other City Sources	179,842	6,537,033	—	436,220	24,210	1,160,613
Total Monies Made Available From City Sources	1,123,353	17,679,984	123,464	3,285,847	1,036,058	2,452,431
Grand Total Monies Made Available	\$2,696,686	\$23,488,741	\$439,334	\$7,029,917	\$1,551,333	\$4,809,246

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Shasta Cont'd			Sierra County	Siskiyou County	
	Anderson	Redding	Shasta Lake	Loyalton	Dorris	Dunsmuir
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$63,343	\$525,283	\$63,814	\$5,841	\$6,003	\$13,030
Sec. 2106 S & H Code	62,251	478,739	62,676	6,947	10,189	16,029
Sec. 2107 S & H Code	84,118	696,704	84,746	7,756	7,972	17,303
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	9,096
Sec. 2107.5 S & H Code	4,000	7,500	4,000	2,000	2,000	2,000
Total Gas Tax Apportionments	213,712	1,708,226	215,236	22,544	26,164	57,458
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	24,198	218,946	24,454	2,224	2,286	4,961
Other Receipts from State	218,393	2,218,648	117,781	—	—	118,730
Total Monies Made Available by State	456,303	4,145,820	357,471	24,768	28,450	181,149
Total Monies Made Available by Federal Government	—	1,051,259	47,415	—	—	—
Total Monies Made Available by Local Government Agencies	—	600,419	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	622	—	17,488	1,223	212	1,329
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	—	1,369,121	—	18,355	21,046	142,206
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	1,297,867	—	—	—	—
Section 99400(a) P. U. Code	—	—	183,684	—	20,965	42,731
Monies Made Available From Other City Sources	28,262	2,779,414	—	—	—	—
Total Monies Made Available From City Sources	28,884	5,446,402	201,172	19,578	42,223	186,266
Grand Total Monies Made Available	\$485,187	\$11,243,900	\$606,058	\$44,346	\$70,673	\$367,415

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Siskiyou Cont'd					
	Etna	Fort Jones	Montague	Mt. Shasta	Tulelake	Weed
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$5,292	\$4,473	\$9,866	\$24,705	\$6,939	\$20,355
Sec. 2106 S & H Code	9,598	8,916	13,399	25,731	10,966	22,116
Sec. 2107 S & H Code	7,027	5,938	13,101	32,807	9,214	27,030
Sec. 2107 S & H Code Snow Removal	—	—	—	70,450	—	35,603
Sec. 2107.5 S & H Code	2,000	2,000	2,000	2,000	2,000	2,000
Total Gas Tax Apportionments	23,917	21,327	38,366	155,693	29,119	107,104
Motor Vehicle License (In-Lieu-Tax)	—	—	—	214,237	—	—
Traffic Congestion Relief	2,227	1,703	3,757	9,407	2,642	8,462
Other Receipts from State	—	65,062	330,529	1,897,410	—	—
Total Monies Made Available by State	26,144	88,092	372,652	2,276,747	31,761	115,566
Total Monies Made Available by Federal Government	—	—	—	—	—	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	2,391	(232)	538	5,360	147	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	13,830	—	—	136,013	—	189,514
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	15,663	6,706	14,452	35,971	25,614	25,512
Monies Made Available From Other City Sources	—	—	715	166,858	144	—
Total Monies Made Available From City Sources	31,884	6,474	15,705	344,202	25,905	215,026
Grand Total Monies Made Available	\$58,028	\$94,566	\$388,357	\$2,620,949	\$57,666	\$330,592

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Siskiyou Cont'd	Solano County				
	Yreka	Benicia	Dixon	Fairfield	Rio Vista	Suisun City
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$49,397	\$184,304	\$110,535	\$680,460	\$36,424	\$180,923
Sec. 2106 S & H Code	46,252	131,205	80,770	470,405	30,101	128,892
Sec. 2107 S & H Code	65,597	244,746	146,785	903,644	48,375	240,259
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	4,000	12,000	8,000	20,000	4,000	12,000
Total Gas Tax Apportionments	165,246	572,255	346,090	2,074,509	118,900	562,074
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	18,810	70,178	42,089	263,065	14,039	68,974
Other Receipts from State	—	—	—	675,274	204,814	477,658
Total Monies Made Available by State	184,056	642,433	388,179	3,012,848	337,753	1,108,706
Total Monies Made Available by Federal Government	—	176,439	362,000	235,156	1,037,331	1,097,802
Total Monies Made Available by Local Government Agencies	—	—	264,470	1,484,552	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	10,901	6,408	—	55,998	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	426,485	—	1,917,768	—	—
General Fund Monies Used for Street Purposes	513,084	934,955	590,780	5,844,990	191,040	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	58,626	—	93,892	—	—	—
Section 99234 P. U. Code	—	—	—	272,388	—	—
Section 99400(a) P. U. Code	78,270	—	259,560	—	—	521,389
Monies Made Available From Other City Sources	—	93,243	55,415	2,953,437	214,109	926,748
Total Monies Made Available From City Sources	660,881	1,461,091	999,647	11,044,581	405,149	1,448,137
Grand Total Monies Made Available	\$844,937	\$2,279,963	\$2,014,296	\$15,777,137	\$1,780,233	\$3,654,645

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Solano Cont'd		Sonoma County			
	Vacaville	Vallejo	Cloverdale	Cotati	Healdsburg	Petaluma
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$626,102	\$805,469	\$50,090	\$46,498	\$78,072	\$380,039
Sec. 2106 S & H Code	433,245	555,875	41,882	39,252	62,375	283,516
Sec. 2107 S & H Code	831,453	1,069,638	66,518	61,747	103,675	504,672
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	15,000	20,000	4,000	4,000	6,000	15,000
Total Gas Tax Apportionments	1,905,800	2,450,982	162,490	151,497	250,122	1,183,227
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	239,160	307,313	19,132	19,195	29,727	144,708
Other Receipts from State	129,143	313,913	—	—	—	—
Total Monies Made Available by State	2,274,103	3,072,208	181,622	170,692	279,849	1,327,935
Total Monies Made Available by Federal Government	2,461,837	1,026,328	—	235,682	157,500	—
Total Monies Made Available by Local Government Agencies	2,061,182	1,689,084	—	160,649	6,591	1,528,233
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	79,960	28,025	4,674	1,767	4,045	38,894
Proceeds from Sale of Bonds for Street Purposes	—	941,740	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	1,728,849	—	—	—	—
General Fund Monies Used for Street Purposes	2,726,812	2,160,978	16,132	42,171	—	2,617,627
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	102,411	—	—	—	—	—
Section 99400(a) P. U. Code	452,055	—	—	—	—	—
Monies Made Available From Other City Sources	3,359,685	2,872,209	6,577	125,817	79,090	2,286,500
Total Monies Made Available From City Sources	6,720,923	7,731,801	27,383	169,755	83,135	4,943,021
Grand Total Monies Made Available	\$13,518,045	\$13,519,421	\$209,005	\$736,778	\$527,075	\$7,799,189

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Sonoma Cont'd					Stanislaus County Ceres
	Rohnert Park	Santa Rosa	Sebastopol	Sonoma	Windsor	
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$288,910	\$1,036,937	\$53,245	\$63,710	\$164,572	\$242,047
Sec. 2106 S & H Code	216,780	764,579	44,193	51,857	125,721	157,474
Sec. 2107 S & H Code	383,657	1,377,018	70,706	84,605	218,546	321,435
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	12,000	20,000	4,000	4,000	10,000	12,000
Total Gas Tax Apportionments	901,347	3,198,534	172,144	204,172	518,839	732,956
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	110,009	435,611	20,274	24,288	62,768	92,507
Other Receipts from State	—	82,565	—	—	—	—
Total Monies Made Available by State	1,011,356	3,716,710	192,418	228,460	581,607	825,463
Total Monies Made Available by Federal Government	146,218	1,698,366	—	—	7,336	447,978
Total Monies Made Available by Local Government Agencies	—	1,359,888	—	25,741	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	119,987	—	265	7,091	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	85,040	—	170,623	263,224
General Fund Monies Used for Street Purposes	1,063,503	9,199,253	82,481	457,431	—	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	1,410	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	24,293
Section 99400(a) P. U. Code	—	—	—	—	36	660,533
Monies Made Available From Other City Sources	46,083	4,095,392	74,873	—	986,656	1,237,388
Total Monies Made Available From City Sources	1,110,996	13,414,632	242,394	457,696	1,164,406	2,185,438
Grand Total Monies Made Available	\$2,268,570	\$20,189,596	\$434,812	\$711,897	\$1,753,349	\$3,458,879

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Stanislaus Cont'd Hughson	Modesto	Newman	Oakdale	Patterson	Riverbank
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$29,075	\$1,348,666	\$51,209	\$110,194	\$88,649	\$115,368
Sec. 2106 S & H Code	23,490	853,658	37,416	74,523	60,969	77,780
Sec. 2107 S & H Code	38,619	1,791,018	68,006	146,338	117,730	153,206
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	20,000	4,000	8,000	6,000	8,000
Total Gas Tax Apportionments	93,184	4,013,342	160,631	339,055	273,348	354,354
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	11,437	515,648	19,601	42,191	34,047	44,045
Other Receipts from State	—	6,928,612	21,386	—	3,737	317,385
Total Monies Made Available by State	104,621	11,457,602	201,618	381,246	311,132	715,784
Total Monies Made Available by Federal Government	303,332	3,682,379	234,581	780,228	596,336	—
Total Monies Made Available by Local Government Agencies	—	—	295,665	516,955	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	502	—	240	5,823	2,289	542
Proceeds from Sale of Bonds for Street Purposes	—	—	—	55,859	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	65,893	—	—	—
General Fund Monies Used for Street Purposes	113,396	5,182,551	47,079	445,917	249,794	410
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	123,980	4,467	—	—	9,676
Section 99400(a) P. U. Code	100,188	3,406,313	133,549	—	215,954	357,399
Monies Made Available From Other City Sources	109,935	5,259,114	5,446	1,359,426	—	336,705
Total Monies Made Available From City Sources	324,021	13,971,958	256,674	1,867,025	468,037	704,732
Grand Total Monies Made Available	\$731,974	\$29,111,939	\$988,538	\$3,545,454	\$1,375,505	\$1,420,516

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Stanislaus Cont'd Turlock	Waterford	Sutter County Live Oak	Yuba City	Tehama County Corning	Red Bluff
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$403,408	\$48,848	\$43,935	\$320,419	\$46,178	\$90,511
Sec. 2106 S & H Code	258,986	35,930	29,842	184,921	34,989	63,587
Sec. 2107 S & H Code	535,730	64,874	58,343	425,515	61,322	120,195
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	15,000	4,000	4,000	12,000	4,000	6,000
Total Gas Tax Apportionments	1,213,124	153,652	136,120	942,855	146,489	280,293
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	154,485	18,829	16,729	122,544	20,246	34,510
Other Receipts from State	789,000	—	9,668	—	—	31,319
Total Monies Made Available by State	2,156,609	172,481	162,517	1,065,399	166,735	346,122
Total Monies Made Available by Federal Government	679,680	82,511	—	10,000	—	386,749
Total Monies Made Available by Local Government Agencies	101,840	—	—	448,901	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	490	14,024	19,608	1,654	4,741
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	—	2,082	3,923	2,615,484	264,211	112,043
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	34,311	4,200	—	—	—	—
Section 99400(a) P. U. Code	1,140,717	147,132	221,422	1,044,321	100,570	55,305
Monies Made Available From Other City Sources	229,614	160,536	3,379	1,169,836	27,285	101,689
Total Monies Made Available From City Sources	1,404,642	314,440	242,748	4,849,249	393,720	273,778
Grand Total Monies Made Available	\$4,342,771	\$569,432	\$405,265	\$6,373,549	\$560,455	\$1,006,649

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Tehama Cont'd		Tulare County			
	Tehama	Dinuba	Exeter	Farmersville	Lindsay	Porterville
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$2,948	\$119,109	\$64,161	\$61,262	\$71,350	\$254,971
Sec. 2106 S & H Code	7,101	74,389	42,471	40,787	46,648	153,003
Sec. 2107 S & H Code	3,914	158,183	85,205	81,355	94,749	338,184
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	8,000	4,000	4,000	6,000	6,000
Total Gas Tax Apportionments	15,963	359,681	195,837	187,404	218,747	752,158
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	1,122	45,746	24,499	23,427	27,168	106,441
Other Receipts from State	37,476	107,783	91,000	120,586	—	290,100
Total Monies Made Available by State	54,561	513,210	311,336	331,417	245,915	1,148,699
Total Monies Made Available by Federal Government	65,905	781,312	—	—	—	1,302,723
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	3,168	4,397	14,056	—	5,336	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	3,102	—	381,828	—	263,706	844,374
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	2,056	—	—	—	—	113,888
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	7,338	234,662	257,721	205,443	237,774	168,254
Monies Made Available From Other City Sources	—	181,849	—	42,806	—	116,676
Total Monies Made Available From City Sources	15,664	420,908	653,605	248,249	506,816	1,243,192
Grand Total Monies Made Available	\$136,130	\$1,715,430	\$964,941	\$579,666	\$752,731	\$3,694,614

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Tulare Cont'd			Tuolumne County Sonora	Ventura County	Fillmore
	Tulare	Visalia	Woodlake	Camarillo		
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$307,489	\$651,019	\$46,745	\$30,782	\$403,684	\$97,744
Sec. 2106 S & H Code	183,820	383,372	32,354	38,550	276,908	70,989
Sec. 2107 S & H Code	408,342	864,559	62,075	40,878	536,084	129,802
Sec. 2107 S & H Code Snow Removal	—	—	—	2,000	—	—
Sec. 2107.5 S & H Code	12,000	15,000	4,000	—	15,000	6,000
Total Gas Tax Apportionments	911,651	1,913,950	145,174	112,210	1,231,676	304,535
Motor Vehicle License (In-Lieu-Tax)	—	—	—	262,163	—	—
Traffic Congestion Relief	117,525	249,279	17,813	11,781	154,753	37,350
Other Receipts from State	1,231,085	2,341,117	167,451	—	30,419	—
Total Monies Made Available by State	2,260,261	4,504,346	330,438	386,154	1,416,848	341,885
Total Monies Made Available by Federal Government	2,062,720	80,602	—	—	929,519	—
Total Monies Made Available by Local Government Agencies	—	43,355	—	231,865	222,709	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	79,370	375,912	2,830	637	4,252	2,497
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	14,046	4,628,670	—
General Fund Monies Used for Street Purposes	1,032,252	2,645,630	76,638	194,589	6,186,864	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	6,055	—	—
Section 99234 P. U. Code	1,521	—	—	—	34,678	40,000
Section 99400(a) P. U. Code	—	452,898	143,889	60,069	1,748,164	231,912
Monies Made Available From Other City Sources	85,280	6,010,636	—	392,186	2,529,272	—
Total Monies Made Available From City Sources	1,198,423	9,485,076	223,357	667,582	15,131,900	274,409
Grand Total Monies Made Available	\$5,521,404	\$14,113,379	\$553,795	\$1,285,601	\$17,700,976	\$616,294

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Ventura Cont'd					
	Moorpark	Ojai	Oxnard	Port Hueneme	San Buenaventura	Santa Paula
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$224,705	\$54,016	\$1,233,394	\$150,757	\$696,024	\$198,554
Sec. 2106 S & H Code	156,439	41,557	835,373	106,671	473,674	138,842
Sec. 2107 S & H Code	298,416	71,731	1,637,881	200,197	924,306	263,669
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	12,000	4,000	20,000	10,000	20,000	12,000
Total Gas Tax Apportionments	691,560	171,304	3,726,648	467,625	2,114,004	613,065
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	88,350	20,577	469,641	57,404	268,593	76,845
Other Receipts from State	—	—	88,851	—	—	—
Total Monies Made Available by State	779,910	191,881	4,285,140	525,029	2,382,597	689,910
Total Monies Made Available by Federal Government	6,007	54,921	3,355,980	—	—	—
Total Monies Made Available by Local Government Agencies	—	—	170,134	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	29,050	—	—	7,240	273,457	3,905
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	33,559	—	294,702	893,206	—
General Fund Monies Used for Street Purposes	342	250,141	4,563,880	1,073,812	6,998,645	22,770
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	710,956	—	—	—
Section 99234 P. U. Code	2,888	400	—	251	31,363	1,722
Section 99400(a) P. U. Code	564,134	100,000	3,150,651	338,340	578,408	615,925
Monies Made Available From Other City Sources	823,172	131,963	3,813,776	15,000	5,459,163	186,764
Total Monies Made Available From City Sources	1,419,586	516,063	12,239,263	1,729,345	14,234,242	831,086
Grand Total Monies Made Available	\$2,205,503	\$762,865	\$20,050,517	\$2,254,374	\$16,616,839	\$1,520,996

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Ventura Cont'd		Yolo County			
	Simi Valley	Thousand Oaks	Davis	West Sacramento	Winters	Woodland
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$784,100	\$821,490	\$393,412	\$234,926	\$42,807	\$343,184
Sec. 2106 S & H Code	532,955	558,118	281,552	170,337	35,291	246,456
Sec. 2107 S & H Code	1,041,272	1,090,935	521,800	312,017	56,849	455,736
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	20,000	20,000	7,500	12,000	4,000	15,000
Total Gas Tax Apportionments	2,378,327	2,490,543	1,204,264	729,280	138,947	1,060,376
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	293,433
Traffic Congestion Relief	299,533	315,735	164,014	90,376	16,443	130,851
Other Receipts from State	—	—	—	287,101	—	2,309,861
Total Monies Made Available by State	2,677,860	2,806,278	1,368,278	1,106,757	155,390	3,794,521
Total Monies Made Available by Federal Government	1,260,730	1,447,856	1,562,923	56,115	—	—
Total Monies Made Available by Local Government Agencies	—	117,013	1,915,660	745,210	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	60,768	16,359	12,529	2,859	10,882
Proceeds from Sale of Bonds for Street Purposes	—	—	36,841	—	—	3,805,586
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	2,610,195	3,143,865	—	305,138	—	—
General Fund Monies Used for Street Purposes	5,169,067	5,133,731	1,239,814	294,727	—	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	100,400	—	687,383	—	—	—
Section 99234 P. U. Code	57,760	58,760	—	—	—	—
Section 99400(a) P. U. Code	2,009,403	1,816,991	384,999	—	—	577,768
Monies Made Available From Other City Sources	—	5,161,472	3,450,009	2,183,191	(607)	1,134,184
Total Monies Made Available From City Sources	9,946,825	15,375,587	5,815,405	2,795,585	2,252	5,528,420
Grand Total Monies Made Available	\$13,885,415	\$19,746,734	\$10,662,266	\$4,703,667	\$157,642	\$9,322,941

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

	Yuba Cont'd		
	Marysville	Wheatland	All Cities
Monies Made Available by State of California			
Gas Tax Apportionments			
Sec. 2105 S & H Code	\$83,351	\$16,037	\$195,935,818
Sec. 2106 S & H Code	62,788	16,277	124,280,340
Sec. 2107 S & H Code	110,689	21,301	260,217,664
Sec. 2107 S & H Code Snow Removal	—	—	2,504,829
Sec. 2107.5 S & H Code	6,000	2,000	4,957,500
Total Gas Tax Apportionments	262,828	55,615	587,896,151
Motor Vehicle License (In-Lieu-Tax)	—	—	99,598,350
Traffic Congestion Relief	31,843	6,267	75,623,900
Other Receipts from State	—	—	149,083,751
Total Monies Made Available by State	294,671	61,882	912,202,152
Total Monies Made Available by Federal Government	72,002	—	255,405,061
Total Monies Made Available by Local Government Agencies	—	—	358,085,213
Monies Made Available From City Sources			
Net Gains and Losses From Investments of Gas Tax Monies	13,883	68	15,256,619
Proceeds from Sale of Bonds for Street Purposes	—	—	67,188,357
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	160,219,351
General Fund Monies Used for Street Purposes	170,216	—	941,150,232
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	30,448,358
Section 99234 P. U. Code	—	—	12,306,850
Section 99400(a) P. U. Code	89,035	2,907	56,544,392
Monies Made Available From Other City Sources	—	134,355	800,665,331
Total Monies Made Available From City Sources	273,134	137,330	2,083,779,490
Grand Total Monies Made Available	\$639,807	\$199,212	\$3,609,471,916

Table 4. Cities
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Alameda County							
Alameda	\$ 1,840,726	38.31	\$ 353,469	7.36	\$ 2,609,765	54.33	\$ 4,803,960
Albany	396,629	44.11	—	—	502,629	55.89	899,258
Berkeley	2,731,681	14.84	34,175	0.19	15,632,401	84.97	18,398,257
Dublin	10,107,850	73.76	2,200	0.02	3,592,559	26.22	13,702,609
Emeryville	177,820	4.62	—	—	3,671,896	95.38	3,849,716
Fremont	7,425,465	26.73	2,945,010	10.60	17,413,380	62.67	27,783,855
Hayward	3,833,403	21.76	150,000	0.85	13,631,761	77.39	17,615,164
Livermore	7,966,707	40.99	7,024,962	36.14	4,446,243	22.87	19,437,912
Newark	1,017,053	17.13	1,369,491	23.07	3,550,372	59.80	5,936,916
Oakland	20,233,853	42.98	1,452	—	26,847,146	57.02	47,082,451
Piedmont	266,023	17.22	—	—	1,278,860	82.78	1,544,883
Pleasanton	1,536,494	10.80	40,583	0.29	12,645,149	88.91	14,222,226
San Leandro	2,014,275	19.83	886,748	8.73	7,255,834	71.44	10,156,857
Union City	1,633,385	37.57	—	—	2,714,268	62.43	4,347,653
Amador County							
Amador	24,189	92.89	—	—	1,852	7.11	26,041
Ione	179,337	34.25	287,381	54.89	56,843	10.86	523,561
Jackson	99,284	18.40	—	—	440,196	81.60	539,480
Plymouth	30,831	9.25	243,600	73.07	58,956	17.68	333,387
Sutter Creek	61,511	100.00	—	—	—	—	61,511
Butte County							
Biggs	49,855	54.06	—	—	42,359	45.94	92,214
Chico	2,200,595	24.33	151,850	1.68	6,692,557	73.99	9,045,002
Gridley	182,781	25.10	—	—	545,288	74.90	728,069
Oroville	821,907	39.18	19,582	0.93	1,256,694	59.89	2,098,183
Paradise	661,543	41.84	53,238	3.37	866,224	54.79	1,581,005
Calaveras County							
Angels	149,360	15.82	—	—	794,525	84.18	943,885
Colusa County							
Colusa	128,969	30.56	—	—	293,078	69.44	422,047
Williams	91,223	36.84	—	—	156,394	63.16	247,617
Contra Costa County							
Antioch	7,145,274	46.47	418,400	2.72	7,811,439	50.81	15,375,113
Brentwood	701,362	3.14	—	—	21,628,036	96.86	22,329,398
Clayton	261,689	13.70	406,734	21.29	1,242,031	65.01	1,910,454
Concord	4,049,187	25.56	2,017,948	12.74	9,772,658	61.70	15,839,793
Danville	2,593,544	26.03	—	—	7,369,770	73.97	9,963,314
El Cerrito	552,216	39.37	—	—	850,265	60.63	1,402,481
Hercules	475,291	29.83	123	0.01	1,117,709	70.16	1,593,123
Lafayette	571,825	10.76	1,340,700	25.21	3,405,109	64.03	5,317,634
Martinez	759,969	22.84	835,569	25.12	1,731,065	52.04	3,326,603
Moraga	392,957	18.51	—	—	1,729,933	81.49	2,122,890
Oakley	803,602	55.18	—	—	652,802	44.82	1,456,404
Orinda	807,820	21.88	368,814	9.99	2,515,838	68.13	3,692,472
Pinole	457,197	45.21	—	—	553,968	54.79	1,011,165
Pittsburg	1,389,115	34.67	237,992	5.94	2,379,751	59.39	4,006,858
Pleasant Hill	1,730,651	31.95	1,001,938	18.49	2,685,177	49.56	5,417,766
Richmond	2,536,646	37.77	20,446	0.30	4,159,271	61.93	6,716,363

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Contra Costa County -- Continued							
San Pablo	\$ 724,204	21.21	\$ 72,831	2.13	\$ 2,618,117	76.66	\$ 3,415,152
San Ramon	1,073,522	11.13	1,469,424	15.22	7,109,214	73.65	9,652,160
Walnut Creek	4,984,682	63.45	816,722	10.40	2,054,275	26.15	7,855,679
Del Norte County							
Crescent City	394,996	67.28	181,000	30.83	11,085	1.89	587,081
El Dorado County							
Placerville	264,611	17.05	—	—	1,287,527	82.95	1,552,138
South Lake Tahoe	950,843	34.82	—	—	1,779,653	65.18	2,730,496
Fresno County							
Clovis	3,309,353	23.78	3,946,187	28.37	6,656,516	47.85	13,912,056
Coalinga	382,255	42.46	—	—	517,949	57.54	900,204
Firebaugh	140,333	46.98	—	—	158,387	53.02	298,720
Fowler	342,634	78.26	—	—	95,161	21.74	437,795
Fresno	21,900,719	48.98	10,517,769	23.53	12,288,070	27.49	44,706,558
Huron	154,784	49.63	—	—	157,092	50.37	311,876
Kerman	854,753	59.32	—	—	586,053	40.68	1,440,806
Kingsburg	234,673	59.25	1,992	0.50	159,458	40.25	396,123
Mendota	187,605	43.74	—	—	241,336	56.26	428,941
Orange Cove	197,218	44.19	—	—	249,045	55.81	446,263
Parlier	275,525	41.00	—	—	396,492	59.00	672,017
Reedley	488,030	21.55	—	—	1,776,559	78.45	2,264,589
San Joaquin	82,119	54.83	—	—	67,641	45.17	149,760
Sanger	741,703	48.68	25,968	1.70	756,199	49.62	1,523,870
Selma	466,946	12.19	2,320,320	60.56	1,044,151	27.25	3,831,417
Glenn County							
Orland	198,009	41.85	20,743	4.38	254,393	53.77	473,145
Willows	756,117	77.15	44,337	4.52	179,649	18.33	980,103
Humboldt County							
Arcata	530,032	57.04	—	—	399,208	42.96	929,240
Blue Lake	34,438	37.83	3,182	3.50	53,411	58.67	91,031
Eureka	1,638,030	72.95	37,595	1.67	569,805	25.38	2,245,430
Ferndale	40,807	22.85	6,999	3.92	130,759	73.23	178,565
Fortuna	1,004,928	75.33	55,655	4.17	273,439	20.50	1,334,022
Rio Dell	85,588	53.88	15,100	9.50	58,183	36.62	158,871
Trinidad	227,052	85.74	24,403	9.21	13,370	5.05	264,825
Imperial County							
Brawley	498,275	26.62	308,224	16.46	1,065,541	56.92	1,872,040
Calexico	3,326,418	56.86	889,161	15.20	1,634,690	27.94	5,850,269
Calipatria	172,438	31.97	—	—	366,998	68.03	539,436
El Centro	862,920	18.87	715,368	15.64	2,995,094	65.49	4,573,382
Holtville	134,475	32.13	—	—	284,092	67.87	418,567
Imperial	184,971	94.09	—	—	11,616	5.91	196,587
Westmorland	55,336	17.14	—	—	267,515	82.86	322,851
Inyo County							
Bishop	365,750	94.51	—	—	21,242	5.49	386,992
Kern County							
Arvin	293,568	43.30	140,701	20.75	243,716	35.95	677,985
Bakersfield	5,830,701	19.50	8,769,480	29.32	15,308,213	51.18	29,908,394

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Kern County -- Continued							
California City	\$ 236,614	14.37	\$ —	—	\$ 1,409,950	85.63	\$ 1,646,564
Delano	869,502	28.41	1,191,355	38.93	999,331	32.66	3,060,188
Maricopa	44,281	19.35	39,650	17.32	144,977	63.33	228,908
McFarland	217,966	44.35	—	—	273,544	55.65	491,510
Ridgecrest	549,712	29.94	579,179	31.54	707,245	38.52	1,836,136
Shafter	994,474	77.19	263,298	20.44	30,505	2.37	1,288,277
Taft	274,328	54.09	8,437	1.66	224,411	44.25	507,176
Tehachapi	541,040	18.23	666,663	22.46	1,760,318	59.31	2,968,021
Wasco	472,324	36.55	—	—	819,784	63.45	1,292,108
Kings County							
Avenal	349,235	70.06	—	—	149,217	29.94	498,452
Corcoran	606,752	99.82	—	—	1,082	0.18	607,834
Hanford	3,392,842	39.36	221,000	2.56	5,006,466	58.08	8,620,308
Lemoore	609,005	36.94	—	—	1,039,614	63.06	1,648,619
Lake County							
Clearlake	433,042	71.22	—	—	175,000	28.78	608,042
Lakeport	122,202	92.58	—	—	9,797	7.42	131,999
Lassen County							
Susanville	1,563,562	81.33	—	—	359,000	18.67	1,922,562
Los Angeles County							
Agoura Hills	578,399	32.58	—	—	1,196,860	67.42	1,775,259
Alhambra	1,989,446	29.83	—	—	4,679,747	70.17	6,669,193
Arcadia	1,257,058	24.78	—	—	3,816,144	75.22	5,073,202
Artesia	633,770	28.58	1,221,888	55.10	361,882	16.32	2,217,540
Avalon	406,690	97.88	—	—	8,824	2.12	415,514
Azusa	1,050,508	33.09	—	—	2,124,388	66.91	3,174,896
Baldwin Park	1,873,744	23.52	322,800	4.05	5,770,848	72.43	7,967,392
Bell	1,153,581	52.56	5,376	0.24	1,036,206	47.20	2,195,163
Bell Gardens	1,037,489	69.68	—	—	451,437	30.32	1,488,926
Bellflower	1,707,255	32.36	8,269	0.16	3,559,425	67.48	5,274,949
Beverly Hills	807,768	6.46	—	—	11,690,306	93.54	12,498,074
Bradbury	27,248	94.35	—	—	1,633	5.65	28,881
Burbank	9,837,333	83.22	—	—	1,983,877	16.78	11,821,210
Calabasas	539,118	12.07	33,764	0.76	3,891,666	87.17	4,464,548
Carson	11,043,227	54.30	1,603,733	7.89	7,688,472	37.81	20,335,432
Cerritos	1,121,055	10.65	927,460	8.81	8,480,785	80.54	10,529,300
Claremont	1,632,466	38.88	—	—	2,566,261	61.12	4,198,727
Commerce	302,854	21.37	44,146	3.12	1,069,617	75.51	1,416,617
Compton	2,234,388	19.83	1,069,420	9.49	7,964,590	70.68	11,268,398
Covina	1,310,924	59.89	137,558	6.28	740,712	33.83	2,189,194
Cudahy	583,515	70.75	150,727	18.28	90,477	10.97	824,719
Culver City	1,796,848	30.66	283,472	4.84	3,779,086	64.50	5,859,406
Diamond Bar	1,320,704	50.78	10,915	0.42	1,269,041	48.80	2,600,660
Downey	3,107,992	31.92	1,553,364	15.95	5,076,118	52.13	9,737,474
Duarte	509,984	35.61	—	—	922,254	64.39	1,432,238
El Monte	2,707,770	55.34	69,752	1.43	2,115,335	43.23	4,892,857
El Segundo	382,302	8.24	1,681,310	36.22	2,578,079	55.54	4,641,691
Gardena	1,359,796	38.26	221,817	6.24	1,972,697	55.50	3,554,310

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Los Angeles County -- Continued							
Glendale	\$ 5,193,091	29.36	\$ 931,110	5.26	\$ 11,563,861	65.38	\$ 17,688,062
Glendora	1,158,762	28.22	11,179	0.27	2,935,965	71.51	4,105,906
Hawaiian Gardens	355,886	99.79	—	—	760	0.21	356,646
Hawthorne	2,348,033	38.55	233,589	3.84	3,508,570	57.61	6,090,192
Hermosa Beach	442,255	55.34	—	—	356,912	44.66	799,167
Hidden Hills	51,083	22.85	—	—	172,483	77.15	223,566
Huntington Park	1,442,430	36.82	—	—	2,475,449	63.18	3,917,879
Industry	21,305	0.18	—	—	11,886,955	99.82	11,908,260
Inglewood	3,476,388	22.50	1,034,109	6.69	10,943,226	70.81	15,453,723
Irwindale	40,660	0.38	—	—	10,799,100	99.62	10,839,760
La Canada Flintridge	484,026	16.59	412,050	14.13	2,020,654	69.28	2,916,730
La Habra Heights	142,184	23.72	—	—	457,265	76.28	599,449
La Mirada	1,091,014	31.66	—	—	2,355,081	68.34	3,446,095
La Puente	1,047,333	53.98	290,190	14.96	602,505	31.06	1,940,028
La Verne	744,895	28.15	468,347	17.70	1,433,061	54.15	2,646,303
Lakewood	1,841,411	23.34	678,896	8.61	5,367,285	68.05	7,887,592
Lancaster	4,114,937	21.84	3,373,946	17.90	11,357,248	60.26	18,846,131
Lawndale	1,103,765	11.34	—	—	8,629,235	88.66	9,733,000
Lomita	476,078	80.00	60,838	10.22	58,229	9.78	595,145
Long Beach	10,861,253	27.38	1,825,284	4.60	26,979,359	68.02	39,665,896
Los Angeles	85,399,872	19.16	4,790,067	1.07	355,578,183	79.77	445,768,122
Lynwood	1,685,669	23.57	3,128,940	43.76	2,336,300	32.67	7,150,909
Malibu	562,613	52.62	—	—	506,682	47.38	1,069,295
Manhattan Beach	812,087	16.17	61,398	1.22	4,149,591	82.61	5,023,076
Maywood	668,149	71.15	—	—	270,910	28.85	939,059
Monrovia	866,859	29.20	—	—	2,101,880	70.80	2,968,739
Montebello	1,455,545	44.86	283,897	8.75	1,505,182	46.39	3,244,624
Monterey Park	1,421,948	39.39	296,554	8.21	1,891,995	52.40	3,610,497
Norwalk	2,417,619	39.29	461,822	7.50	3,274,323	53.21	6,153,764
Palmdale	3,251,032	21.89	939,294	6.32	10,665,376	71.79	14,855,702
Palos Verdes Estates	316,106	14.68	—	—	1,836,954	85.32	2,153,060
Paramount	1,298,463	45.76	—	—	1,538,786	54.24	2,837,249
Pasadena	3,657,063	20.34	525,993	2.93	13,793,818	76.73	17,976,874
Pico Rivera	1,488,285	32.89	1,098,829	24.28	1,937,906	42.83	4,525,020
Pomona	3,497,546	29.22	508,027	4.24	7,964,703	66.54	11,970,276
Rancho Palos Verdes	3,689,609	66.63	—	—	1,848,094	33.37	5,537,703
Redondo Beach	1,850,780	22.03	—	—	6,552,260	77.97	8,403,040
Rolling Hills Estates	186,503	33.96	—	—	362,670	66.04	549,173
Rosemead	1,960,626	73.09	390,876	14.57	330,951	12.34	2,682,453
San Dimas	821,860	22.89	—	—	2,768,243	77.11	3,590,103
San Fernando	561,843	27.73	349,000	17.23	1,115,218	55.04	2,026,061
San Gabriel	987,397	31.71	1,011,300	32.48	1,115,242	35.81	3,113,939
San Marino	1,088,618	50.14	74,021	3.41	1,008,589	46.45	2,171,228
Santa Clarita	3,983,290	30.77	1,739,650	13.44	7,222,560	55.79	12,945,500
Santa Fe Springs	418,057	7.97	—	—	4,828,653	92.03	5,246,710
Santa Monica	2,185,749	8.66	2,636,445	10.45	20,418,225	80.89	25,240,419
Sierra Madre	254,114	28.76	196,400	22.23	433,017	49.01	883,531
Signal Hill	2,158,375	44.00	—	—	2,746,784	56.00	4,905,159

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Los Angeles County -- Continued							
South El Monte	\$ 710,218	82.05	\$ 148,754	17.18	\$ 6,644	0.77	\$ 865,616
South Gate	2,255,193	29.04	740,460	9.53	4,771,069	61.43	7,766,722
South Pasadena	628,668	20.33	492,346	15.92	1,971,313	63.75	3,092,327
Temple City	786,162	38.92	—	—	1,233,635	61.08	2,019,797
Torrance	3,215,400	16.97	—	—	15,727,929	83.03	18,943,329
Vernon	15,166	0.36	—	—	4,215,126	99.64	4,230,292
Walnut	709,046	22.46	—	—	2,447,224	77.54	3,156,270
West Covina	2,468,055	28.09	346,727	3.95	5,969,626	67.96	8,784,408
West Hollywood	847,585	17.57	—	—	3,977,382	82.43	4,824,967
Westlake Village	203,987	11.26	150,000	8.28	1,457,424	80.46	1,811,411
Whittier	1,940,726	29.72	174,879	2.68	4,414,293	67.60	6,529,898
Madera County							
Chowchilla	547,360	55.45	—	—	439,696	44.55	987,056
Madera	1,937,907	26.51	1,218,260	16.66	4,155,578	56.83	7,311,745
Marin County							
Belvedere	185,327	28.91	—	—	455,663	71.09	640,990
Corte Madera	239,854	15.16	75,708	4.79	1,265,904	80.05	1,581,466
Fairfax	619,128	85.70	—	—	103,284	14.30	722,412
Larkspur	297,171	10.96	1,173,681	43.26	1,242,076	45.78	2,712,928
Mill Valley	335,358	12.14	180,037	6.52	2,246,262	81.34	2,761,657
Novato	1,170,448	11.31	608,207	5.88	8,566,640	82.81	10,345,295
Ross	62,701	16.25	—	—	323,053	83.75	385,754
San Anselmo	314,930	13.84	104,721	4.60	1,855,828	81.56	2,275,479
San Rafael	2,236,911	27.22	302,577	3.68	5,680,015	69.10	8,219,503
Sausalito	304,001	13.20	—	—	1,998,821	86.80	2,302,822
Tiburon	216,723	16.95	—	—	1,061,579	83.05	1,278,302
Mendocino County							
Fort Bragg	811,131	97.69	—	—	19,164	2.31	830,295
Point Arena	168,972	76.53	15,360	6.96	36,447	16.51	220,779
Ukiah	1,388,301	55.93	654	0.03	1,093,049	44.04	2,482,004
Willits	662,969	58.62	78,639	6.95	389,395	34.43	1,131,003
Merced County							
Atwater	500,503	53.19	—	—	440,394	46.81	940,897
Dos Palos	149,301	40.87	—	—	216,025	59.13	365,326
Gustine	117,538	20.99	—	—	442,536	79.01	560,074
Livingston	247,857	55.82	—	—	196,179	44.18	444,036
Los Banos	1,240,622	47.42	—	—	1,375,441	52.58	2,616,063
Merced	1,464,449	38.76	222,494	5.89	2,091,173	55.35	3,778,116
Modoc County							
Alturas	1,534,913	95.40	—	—	74,081	4.60	1,608,994
Mono County							
Mammoth Lakes	1,036,419	33.66	—	—	2,042,271	66.34	3,078,690
Monterey County							
Carmel-by-the-Sea	93,788	7.67	—	—	1,129,506	92.33	1,223,294
Del Rey Oaks	88,045	57.93	—	—	63,936	42.07	151,981
Gonzales	180,358	53.97	—	—	153,796	46.03	334,154
Greenfield	333,028	60.55	—	—	216,962	39.45	549,990
King City	251,556	18.42	—	—	1,114,367	81.58	1,365,923

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Monterey County -- Continued							
Marina	\$ 1,078,925	63.18	\$ —	—	\$ 628,650	36.82	\$ 1,707,575
Monterey	865,185	13.67	80,000	1.26	5,385,573	85.07	6,330,758
Pacific Grove	493,163	34.02	—	—	956,622	65.98	1,449,785
Salinas	4,790,070	34.62	2,062,877	14.91	6,982,556	50.47	13,835,503
Sand City	62,945	12.40	—	—	444,818	87.60	507,763
Seaside	1,026,651	87.90	—	—	141,289	12.10	1,167,940
Soledad	509,353	97.27	—	—	14,281	2.73	523,634
Napa County							
American Canyon	260,400	16.37	—	—	1,330,109	83.63	1,590,509
Calistoga	123,876	36.87	—	—	212,089	63.13	335,965
Napa	5,875,097	26.97	1,301,757	5.98	14,602,822	67.05	21,779,676
St. Helena	491,319	48.91	—	—	513,184	51.09	1,004,503
Yountville	209,105	94.77	—	—	11,542	5.23	220,647
Nevada County							
Grass Valley	671,759	27.56	315,974	12.96	1,450,099	59.48	2,437,832
Nevada City	89,292	18.74	—	—	387,092	81.26	476,384
Truckee	1,278,072	17.24	1,981	0.03	6,130,941	82.73	7,410,994
Orange County							
Aliso Viejo	1,742,153	79.74	—	—	442,539	20.26	2,184,692
Anaheim	8,296,576	16.67	3,721,924	7.48	37,742,638	75.85	49,761,138
Brea	851,119	14.09	49,990	0.83	5,136,796	85.08	6,037,905
Buena Park	6,572,199	65.22	470,269	4.67	3,034,541	30.11	10,077,009
Costa Mesa	10,464,432	43.60	1,142,871	4.76	12,393,826	51.64	24,001,129
Cypress	1,084,508	16.01	340,351	5.02	5,351,574	78.97	6,776,433
Dana Point	1,162,407	13.35	389,517	4.47	7,156,390	82.18	8,708,314
Fountain Valley	1,291,353	9.47	1,725,886	12.66	10,619,137	77.87	13,636,376
Fullerton	2,948,184	23.90	1,261,327	10.22	8,126,356	65.88	12,335,867
Garden Grove	3,895,452	25.60	1,244,161	8.17	10,079,503	66.23	15,219,116
Huntington Beach	4,043,787	26.46	854,761	5.59	10,385,060	67.95	15,283,608
Irvine	3,769,514	9.37	1,736,569	4.31	34,744,227	86.32	40,250,310
La Habra	1,439,847	20.98	47,585	0.69	5,376,575	78.33	6,864,007
La Palma	371,650	27.03	—	—	1,003,448	72.97	1,375,098
Laguna Beach	1,984,020	36.49	350,444	6.44	3,103,072	57.07	5,437,536
Laguna Hills	2,732,066	59.30	—	—	1,875,346	40.70	4,607,412
Laguna Niguel	1,510,660	22.69	167,241	2.51	4,980,419	74.80	6,658,320
Laguna Woods	1,213,268	80.98	76,998	5.14	207,984	13.88	1,498,250
Lake Forest	1,750,203	49.37	628,793	17.74	1,165,944	32.89	3,544,940
Los Alamitos	276,072	7.24	—	—	3,537,643	92.76	3,813,715
Mission Viejo	2,687,302	27.17	470,343	4.75	6,736,049	68.08	9,893,694
Newport Beach	1,683,374	11.34	366,441	2.47	12,789,606	86.19	14,839,421
Orange	3,061,902	32.40	721,449	7.63	5,668,721	59.97	9,452,072
Placentia	4,054,582	61.18	1,494,722	22.55	1,078,438	16.27	6,627,742
Rancho Santa Margarita	3,074,861	81.91	—	—	679,209	18.09	3,754,070
San Clemente	1,273,366	14.97	919,215	10.81	6,310,900	74.22	8,503,481
San Juan Capistrano	2,460,029	69.00	—	—	1,105,225	31.00	3,565,254
Santa Ana	9,758,930	25.89	4,393,704	11.66	23,533,851	62.45	37,686,485
Seal Beach	586,346	17.91	—	—	2,687,433	82.09	3,273,779
Stanton	881,722	20.79	2,357,644	55.56	1,003,678	23.65	4,243,044

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Orange County -- Continued							
Tustin	\$ 5,618,406	28.11	\$ 73,447	0.37	\$ 14,296,338	71.52	\$ 19,988,191
Villa Park	154,082	18.46	—	—	680,537	81.54	834,619
Westminster	2,054,829	22.49	300,000	3.28	6,781,299	74.23	9,136,128
Yorba Linda	4,016,828	97.63	—	—	97,701	2.37	4,114,529
Placer County							
Auburn	309,601	25.46	—	—	906,506	74.54	1,216,107
Colfax	48,369	38.57	3,937	3.14	73,085	58.29	125,391
Lincoln	439,916	45.48	—	—	527,393	54.52	967,309
Loomis	157,841	19.58	—	—	648,253	80.42	806,094
Rocklin	1,699,770	20.58	738,725	8.94	5,821,898	70.48	8,260,393
Roseville	2,054,735	8.40	117,360	0.48	22,288,854	91.12	24,460,949
Plumas County							
Portola	1,860,496	94.22	—	—	114,116	5.78	1,974,612
Riverside County							
Banning	584,497	35.40	—	—	1,066,787	64.60	1,651,284
Beaumont	295,273	29.54	327,844	32.80	376,496	37.66	999,613
Blythe	515,246	21.12	—	—	1,924,419	78.88	2,439,665
Calimesa	176,292	41.77	—	—	245,744	58.23	422,036
Canyon Lake	251,118	15.68	—	—	1,350,616	84.32	1,601,734
Cathedral City	1,072,430	28.24	167,901	4.42	2,557,039	67.34	3,797,370
Coachella	1,884,219	22.70	—	—	6,416,258	77.30	8,300,477
Corona	3,297,290	16.26	1,994,449	9.83	14,988,790	73.91	20,280,529
Desert Hot Springs	403,890	28.57	930	0.07	1,008,846	71.36	1,413,666
Hemet	1,433,760	20.39	526,019	7.48	5,071,275	72.13	7,031,054
Indian Wells	107,135	2.77	—	—	3,762,466	97.23	3,869,601
Indio	1,223,817	17.53	—	—	5,758,182	82.47	6,981,999
La Quinta	700,047	11.42	7,320	0.12	5,422,353	88.46	6,129,720
Lake Elsinore	735,018	16.41	709,009	15.83	3,035,282	67.76	4,479,309
Moreno Valley	3,662,000	21.10	4,060,520	23.40	9,631,059	55.50	17,353,579
Murrieta	1,250,464	6.90	—	—	16,879,157	93.10	18,129,621
Norco	588,652	15.21	385,547	9.96	2,896,757	74.83	3,870,956
Palm Desert	3,548,857	22.92	1,694,551	10.94	10,240,361	66.14	15,483,769
Palm Springs	1,023,581	16.60	214,360	3.47	4,931,510	79.93	6,169,451
Perris	938,941	20.84	33,574	0.75	3,532,383	78.41	4,504,898
Rancho Mirage	1,037,184	13.89	—	—	6,429,538	86.11	7,466,722
Riverside	6,299,666	22.67	1,624,859	5.85	19,865,805	71.48	27,790,330
San Jacinto	599,627	20.08	551,685	18.48	1,834,559	61.44	2,985,871
Temecula	1,696,657	11.03	275,188	1.79	13,410,339	87.18	15,382,184
Sacramento County							
Citrus Heights	3,178,523	34.48	1,320,759	14.33	4,719,074	51.19	9,218,356
Elk Grove	2,560,044	17.43	—	—	12,127,389	82.57	14,687,433
Folsom	1,409,000	17.52	—	—	6,634,390	82.48	8,043,390
Galt	560,826	39.73	10,000	0.71	840,822	59.56	1,411,648
Isleton	26,486	25.75	—	—	76,365	74.25	102,851
Sacramento	20,401,974	27.04	8,136,348	10.78	46,917,557	62.18	75,455,879
San Benito County							
Hollister	1,680,765	89.60	—	—	195,159	10.40	1,875,924
San Juan Bautista	308,583	100.11	—	—	-345	-0.11	308,238

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
San Bernardino County							
Adelanto	\$ 435,100	34.72	\$ —	—	\$ 818,189	65.28	\$ 1,253,289
Apple Valley	1,303,667	27.18	—	—	3,492,519	72.82	4,796,186
Barstow	1,796,907	36.36	—	—	3,144,926	63.64	4,941,833
Big Bear Lake	373,528	16.04	—	—	1,954,767	83.96	2,328,295
Chino	1,572,915	14.43	349,326	3.20	8,984,033	82.37	10,906,274
Chino Hills	1,579,866	26.26	42,160	0.70	4,395,197	73.04	6,017,223
Colton	1,125,735	26.16	145,213	3.38	3,031,133	70.46	4,302,081
Fontana	3,476,458	25.88	165,914	1.24	9,786,082	72.88	13,428,454
Grand Terrace	389,944	57.23	—	—	291,374	42.77	681,318
Hesperia	3,247,459	47.49	—	—	3,591,260	52.51	6,838,719
Highland	1,051,359	22.99	242,127	5.30	3,278,616	71.71	4,572,102
Loma Linda	457,227	27.63	—	—	1,197,368	72.37	1,654,595
Montclair	783,533	16.88	—	—	3,857,478	83.12	4,641,011
Needles	124,777	18.03	—	—	567,323	81.97	692,100
Ontario	5,816,337	24.07	5,748,329	23.80	12,591,866	52.13	24,156,532
Rancho Cucamonga	3,159,675	19.88	7,343	0.05	12,723,373	80.07	15,890,391
Redlands	1,848,314	26.08	1,088,794	15.37	4,148,578	58.55	7,085,686
Rialto	2,158,394	18.26	470,990	3.99	9,187,649	77.75	11,817,033
San Bernardino	4,314,896	35.03	525,797	4.27	7,475,645	60.70	12,316,338
Twentynine Palms	637,959	26.79	499,403	20.97	1,243,875	52.24	2,381,237
Upland	1,609,526	21.30	—	—	5,946,039	78.70	7,555,565
Victorville	1,607,317	11.90	1,093,443	8.10	10,802,259	80.00	13,503,019
Yucaipa	1,697,898	37.32	—	—	2,851,201	62.68	4,549,099
Yucca Valley	1,323,448	99.21	—	—	10,539	0.79	1,333,987
San Diego County							
Carlsbad	2,540,529	11.35	208,510	0.93	19,629,333	87.72	22,378,372
Chula Vista	6,784,036	31.14	1,877,405	8.62	13,121,048	60.24	21,782,489
Coronado	612,130	26.80	1,001,527	43.85	670,473	29.35	2,284,130
Del Mar	110,221	8.47	92,201	7.09	1,098,453	84.44	1,300,875
El Cajon	2,233,832	27.35	1,430,379	17.51	4,503,420	55.14	8,167,631
Encinitas	1,395,801	19.67	1,057,827	14.91	4,641,712	65.42	7,095,340
Escondido	3,166,977	14.58	2,708,059	12.46	15,850,646	72.96	21,725,682
Imperial Beach	676,592	28.87	927,196	39.58	739,074	31.55	2,342,862
La Mesa	1,294,340	19.77	1,015,739	15.51	4,237,567	64.72	6,547,646
Lemon Grove	601,079	26.66	353,467	15.68	1,299,904	57.66	2,254,450
National City	1,357,667	23.75	1,182,707	20.69	3,175,422	55.56	5,715,796
Oceanside	2,487,723	15.90	786,528	5.03	12,368,133	79.07	15,642,384
Poway	1,158,217	11.29	884,109	8.62	8,217,668	80.09	10,259,994
San Diego	36,617,134	29.76	12,714,457	10.33	73,723,799	59.91	123,055,390
San Marcos	1,419,831	3.38	25,368	0.06	40,602,559	96.56	42,047,758
Santee	1,249,232	26.48	9,737	0.21	3,457,193	73.31	4,716,162
Solana Beach	947,417	44.08	45,643	2.12	1,156,392	53.80	2,149,452
Vista	2,196,293	25.26	(16,208)	-0.19	6,514,530	74.93	8,694,615
San Francisco County							
San Francisco	20,346,617	27.48	4,516,156	6.10	49,175,220	66.42	74,037,993
San Joaquin County							
Escalon	512,399	34.29	27,171	1.82	954,806	63.89	1,494,376
Lathrop	274,553	14.69	—	—	1,594,524	85.31	1,869,077

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
San Joaquin County -- Continued							
Lodi	\$ 1,646,422	25.37	\$ 241,716	3.72	\$ 4,602,287	70.91	\$ 6,490,425
Manteca	1,457,621	16.13	14,680	0.16	7,564,836	83.71	9,037,137
Ripon	264,653	9.68	—	—	2,469,301	90.32	2,733,954
Stockton	10,066,710	23.68	7,216,061	16.98	25,227,009	59.34	42,509,780
Tracy	1,529,093	15.37	206,829	2.08	8,213,235	82.55	9,949,157
San Luis Obispo County							
Arroyo Grande	1,408,630	67.03	125,387	5.97	567,456	27.00	2,101,473
Atascadero	739,474	62.83	—	—	437,431	37.17	1,176,905
El Paso De Robles	1,681,281	82.19	—	—	364,227	17.81	2,045,508
Grover Beach	1,465,507	69.03	—	—	657,402	30.97	2,122,909
Morro Bay	776,337	52.34	—	—	706,837	47.66	1,483,174
Pismo Beach	830,197	48.04	237,370	13.73	660,820	38.23	1,728,387
San Luis Obispo	1,095,100	12.47	129,720	1.48	7,558,023	86.05	8,782,843
San Mateo County							
Atherton	179,605	4.77	1,195,734	31.73	2,392,605	63.50	3,767,944
Belmont	973,141	45.69	—	—	1,156,543	54.31	2,129,684
Brisbane	167,966	13.22	59,000	4.64	1,044,075	82.14	1,271,041
Burlingame	632,521	6.80	—	—	8,675,859	93.20	9,308,380
Colma	35,679	4.52	—	—	754,438	95.48	790,117
Daly City	2,649,716	28.74	4,481,374	48.61	2,088,057	22.65	9,219,147
East Palo Alto	747,164	33.46	708,072	31.71	777,847	34.83	2,233,083
Foster City	702,344	21.42	—	—	2,576,962	78.58	3,279,306
Half Moon Bay	271,110	11.86	213,324	9.34	1,800,634	78.80	2,285,068
Hillsborough	915,403	60.77	—	—	590,989	39.23	1,506,392
Menlo Park	841,906	11.98	794,502	11.31	5,391,312	76.71	7,027,720
Millbrae	507,751	15.10	1,210	0.04	2,852,795	84.86	3,361,756
Pacifica	933,168	35.86	—	—	1,669,022	64.14	2,602,190
Portola Valley	230,928	48.84	—	—	241,939	51.16	472,867
Redwood City	7,443,646	52.41	—	—	6,759,121	47.59	14,202,767
San Bruno	1,127,748	35.38	—	—	2,060,044	64.62	3,187,792
San Carlos	856,484	18.45	—	—	3,785,501	81.55	4,641,985
San Mateo	2,238,686	17.23	3,423,908	26.36	7,326,965	56.41	12,989,559
South San Francisco	1,755,341	8.60	2,065,635	10.12	16,586,526	81.28	20,407,502
Woodside	136,275	11.47	55,000	4.63	996,834	83.90	1,188,109
Santa Barbara County							
Buellton	117,793	29.70	—	—	278,793	70.30	396,586
Carpinteria	387,301	25.50	—	—	1,131,494	74.50	1,518,795
Goleta	1,240,994	63.38	—	—	717,051	36.62	1,958,045
Guadalupe	142,909	21.04	287,538	42.34	248,665	36.62	679,112
Lompoc	945,637	16.06	506,207	8.59	4,437,998	75.35	5,889,842
Santa Barbara	9,389,143	64.70	216,033	1.49	4,905,880	33.81	14,511,056
Santa Maria	2,450,942	22.37	46,027	0.42	8,459,244	77.21	10,956,213
Solvang	218,475	27.98	—	—	562,323	72.02	780,798
Santa Clara County							
Campbell	908,050	16.42	1,628,708	29.47	2,990,584	54.11	5,527,342
Cupertino	4,865,023	82.81	586,744	9.99	423,254	7.20	5,875,021
Gilroy	1,035,430	26.36	—	—	2,892,623	73.64	3,928,053
Los Altos	664,352	27.71	111,820	4.66	1,621,813	67.63	2,397,985

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Santa Clara County -- Continued							
Los Altos Hills	\$ 716,363	38.70	\$ —	—	\$ 1,134,629	61.30	\$ 1,850,992
Los Gatos	2,409,958	36.96	—	—	4,110,910	63.04	6,520,868
Milpitas	2,214,160	27.24	650,000	8.00	5,262,708	64.76	8,126,868
Monte Sereno	88,379	65.26	—	—	47,037	34.74	135,416
Morgan Hill	926,269	48.05	—	—	1,001,523	51.95	1,927,792
Mountain View	1,684,372	20.75	209,800	2.58	6,223,789	76.67	8,117,961
Palo Alto	1,421,598	10.10	—	—	12,654,529	89.90	14,076,127
San Jose	21,226,566	20.44	6,070,507	5.84	76,567,927	73.72	103,865,000
Santa Clara	2,621,135	17.28	(66,960)	-0.44	12,612,856	83.16	15,167,031
Saratoga	1,320,627	48.97	252,706	9.37	1,123,353	41.66	2,696,686
Sunnyvale	3,470,254	14.78	1,282,900	5.46	18,735,587	79.76	23,488,741
Santa Cruz County							
Capitola	290,727	66.17	—	—	148,607	33.83	439,334
Santa Cruz	2,291,507	32.60	1,452,563	20.66	3,285,847	46.74	7,029,917
Scotts Valley	428,739	27.63	3,028	0.20	1,119,566	72.17	1,551,333
Watsonville	1,107,982	23.04	1,061,743	22.08	2,639,521	54.88	4,809,246
Shasta County							
Anderson	456,303	94.05	—	—	28,884	5.95	485,187
Redding	4,145,820	36.87	1,051,259	9.35	6,046,821	53.78	11,243,900
Shasta Lake	357,471	58.99	47,415	7.82	201,172	33.19	606,058
Sierra County							
Loyalton	24,768	55.85	—	—	19,578	44.15	44,346
Siskiyou County							
Dorris	28,450	40.26	—	—	42,223	59.74	70,673
Dunsmuir	181,149	49.30	—	—	186,266	50.70	367,415
Etna	26,144	45.05	—	—	31,884	54.95	58,028
Fort Jones	88,092	93.15	—	—	6,474	6.85	94,566
Montague	372,652	95.96	—	—	15,705	4.04	388,357
Mt. Shasta	2,276,747	86.87	—	—	344,202	13.13	2,620,949
Tulelake	31,761	55.08	—	—	25,905	44.92	57,666
Weed	115,566	34.96	—	—	215,026	65.04	330,592
Yreka	184,056	21.78	—	—	660,881	78.22	844,937
Solano County							
Benicia	642,433	28.18	176,439	7.74	1,461,091	64.08	2,279,963
Dixon	388,179	19.27	362,000	17.97	1,264,117	62.76	2,014,296
Fairfield	3,012,848	19.10	235,156	1.49	12,529,133	79.41	15,777,137
Rio Vista	337,753	18.97	1,037,331	58.27	405,149	22.76	1,780,233
Suisun City	1,108,706	30.34	1,097,802	30.04	1,448,137	39.62	3,654,645
Vacaville	2,274,103	16.82	2,461,837	18.21	8,782,105	64.97	13,518,045
Vallejo	3,072,208	22.73	1,026,328	7.59	9,420,885	69.68	13,519,421
Sonoma County							
Cloverdale	181,622	86.90	—	—	27,383	13.10	209,005
Cotati	170,692	23.17	235,682	31.99	330,404	44.84	736,778
Healdsburg	279,849	53.10	157,500	29.88	89,726	17.02	527,075
Petaluma	1,327,935	17.03	—	—	6,471,254	82.97	7,799,189
Rohnert Park	1,011,356	44.58	146,218	6.45	1,110,996	48.97	2,268,570
Santa Rosa	3,716,710	18.41	1,698,366	8.41	14,774,520	73.18	20,189,596
Sebastopol	192,418	44.25	—	—	242,394	55.75	434,812

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Sonoma County -- Continued							
Sonoma	\$ 228,460	32.09	\$ —	—	\$ 483,437	67.91	\$ 711,897
Windsor	581,607	33.17	7,336	0.42	1,164,406	66.41	1,753,349
Stanislaus County							
Ceres	825,463	23.87	447,978	12.95	2,185,438	63.18	3,458,879
Hughson	104,621	14.29	303,332	41.44	324,021	44.27	731,974
Modesto	11,457,602	39.36	3,682,379	12.65	13,971,958	47.99	29,111,939
Newman	201,618	20.40	234,581	23.73	552,339	55.87	988,538
Oakdale	381,246	10.75	780,228	22.01	2,383,980	67.24	3,545,454
Patterson	311,132	22.62	596,336	43.35	468,037	34.03	1,375,505
Riverbank	715,784	50.39	—	—	704,732	49.61	1,420,516
Turlock	2,156,609	49.66	679,680	15.65	1,506,482	34.69	4,342,771
Waterford	172,481	30.29	82,511	14.49	314,440	55.22	569,432
Sutter County							
Live Oak	162,517	40.10	—	—	242,748	59.90	405,265
Yuba City	1,065,399	16.71	10,000	0.16	5,298,150	83.13	6,373,549
Tehama County							
Corning	166,735	29.75	—	—	393,720	70.25	560,455
Red Bluff	346,122	34.38	386,749	38.42	273,778	27.20	1,006,649
Tehama	54,561	40.08	65,905	48.41	15,664	11.51	136,130
Tulare County							
Dinuba	513,210	29.91	781,312	45.55	420,908	24.54	1,715,430
Exeter	311,336	32.26	—	—	653,605	67.74	964,941
Farmersville	331,417	57.17	—	—	248,249	42.83	579,666
Lindsay	245,915	32.67	—	—	506,816	67.33	752,731
Porterville	1,148,699	31.09	1,302,723	35.26	1,243,192	33.65	3,694,614
Tulare	2,260,261	40.93	2,062,720	37.36	1,198,423	21.71	5,521,404
Visalia	4,504,346	31.92	80,602	0.57	9,528,431	67.51	14,113,379
Woodlake	330,438	59.67	—	—	223,357	40.33	553,795
Tuolumne County							
Sonora	386,154	30.04	—	—	899,447	69.96	1,285,601
Ventura County							
Camarillo	1,416,848	8.01	929,519	5.25	15,354,609	86.74	17,700,976
Fillmore	341,885	55.47	—	—	274,409	44.53	616,294
Moorpark	779,910	35.36	6,007	0.27	1,419,586	64.37	2,205,503
Ojai	191,881	25.15	54,921	7.20	516,063	67.65	762,865
Oxnard	4,285,140	21.37	3,355,980	16.74	12,409,397	61.89	20,050,517
Port Hueneme	525,029	23.29	—	—	1,729,345	76.71	2,254,374
San Buenaventura	2,382,597	14.34	—	—	14,234,242	85.66	16,616,839
Santa Paula	689,910	45.36	—	—	831,086	54.64	1,520,996
Simi Valley	2,677,860	19.28	1,260,730	9.08	9,946,825	71.64	13,885,415
Thousand Oaks	2,806,278	14.21	1,447,856	7.33	15,492,600	78.46	19,746,734
Yolo County							
Davis	1,368,278	12.83	1,562,923	14.66	7,731,065	72.51	10,662,266
West Sacramento	1,106,757	23.53	56,115	1.19	3,540,795	75.28	4,703,667
Winters	155,390	98.57	—	—	2,252	1.43	157,642
Woodland	3,794,521	40.70	—	—	5,528,420	59.30	9,322,941
Yuba County							
Marysville	294,671	46.06	72,002	11.25	273,134	42.69	639,807

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2002 - 03

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Yuba County -- Continued							
Wheatland	\$ 61,882	31.06	\$ —	—	\$ 137,330	68.94	\$ 199,212
Total	<u>\$ 912,202,152</u>	25.28	<u>\$ 255,405,061</u>	7.07	<u>\$ 2,441,864,703</u>	67.65	<u>\$ 3,609,471,916</u>

Table 5. Cities

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Alameda County					
	Alameda	Albany	Berkeley	Dublin	Emeryville	Fremont
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$271,073	\$68,665	\$3,883,176	\$2,437,436	\$242,777	\$1,256,601
Construction and Right of Way						
New Street Construction	14,911	—	—	14,904,947	—	6,431,075
Street Reconstruction	809,891	329,172	3,323,425	30,911	1,459,804	162,444
Signals, Safety Devices, and Street Lights	489,555	—	205,862	211,717	448,628	1,811,415
Pedestrian Ways and Bikepaths	359,522	—	447,386	238,039	72,337	56,347
Storm Drains	46,598	—	408,939	—	113,777	50,849
Storm Damage	—	—	—	—	—	—
Total Construction	1,720,477	329,172	4,385,612	15,385,614	2,094,546	8,512,130
Right of Way Acquisition	—	—	—	2,560,412	—	15,009
Total Construction and Rights of Way	1,720,477	329,172	4,385,612	17,946,026	2,094,546	8,527,139
Maintenance						
Patching	344,888	24,005	—	70,658	—	—
Overlay and Sealing	—	—	—	881,849	15,643	6,777,620
Street Lights and Traffic Signals	1,112,552	23,030	2,800,456	406,515	—	2,126,781
Snow Removal	—	—	—	—	—	—
Storm Damage	—	145,744	—	35,101	—	39,597
Other Street Purpose Maintenance	959,100	293,275	8,522,435	1,088,879	1,150,679	5,583,562
Total Maintenance	2,416,540	486,054	11,322,891	2,483,002	1,166,322	14,527,560
Property Plant and Equipment	—	—	436,628	459,895	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	3,461,298
Total Street Purpose Expenditures	4,408,090	883,891	20,028,307	23,326,359	3,503,645	27,772,598
Fund Adjustments	—	—	—	(22,038,953)	—	75,719
Grand Total Expenditures	\$4,408,090	\$883,891	\$20,028,307	\$1,287,406	\$3,503,645	\$27,848,317
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,217,355	\$338,010	\$1,835,515	\$1,119,869	\$60,646	\$4,454,831
Traffic Congestion Relief Fund	200,000	43,253	259,682	69,901	—	671,445
Per Sec. 99234, P. U. Code	19,189	—	—	103,010	—	98,242
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,645,985	502,628	14,546,274	(3,853,296)	1,970,568	16,695,698
Discretionary	1,325,561	—	3,386,836	3,847,922	1,472,431	5,928,101
Grand Total Expenditures	\$4,408,090	\$883,891	\$20,028,307	\$1,287,406	\$3,503,645	\$27,848,317

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Alameda Cont'd					
	Hayward	Livermore	Newark	Oakland	Piedmont	Pleasanton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$841,966	\$3,814,469	\$1,100,762	\$271,121	\$250,118	\$1,062,798
Construction and Right of Way						
New Street Construction	3,684,380	9,817,214	4,151	—	—	1,994,393
Street Reconstruction	—	—	1,694,172	10,523,798	179,502	3,076,552
Signals, Safety Devices, and Street Lights	1,668,934	—	318,800	2,397,733	—	2,277,010
Pedestrian Ways and Bikepaths	396,497	—	32,370	1,124,916	57,484	1,064,238
Storm Drains	—	—	—	190,804	—	—
Storm Damage	—	—	—	666,805	—	—
Total Construction	5,749,811	9,817,214	2,049,493	14,904,056	236,986	8,412,193
Right of Way Acquisition	352,757	—	—	—	—	—
Total Construction and Rights of Way	6,102,568	9,817,214	2,049,493	14,904,056	236,986	8,412,193
Maintenance						
Patching	169,762	18,345	419,029	158,242	2,033	625,100
Overlay and Sealing	4,728,790	1,093,489	354,942	6,403,817	325,150	1,464,938
Street Lights and Traffic Signals	1,860,645	1,525,471	443,230	4,029,239	74,999	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	21,000	205,535	—	—
Other Street Purpose Maintenance	3,234,726	3,776,145	2,434,160	17,258,084	578,481	2,748,653
Total Maintenance	9,993,923	6,413,450	3,672,361	28,054,917	980,663	4,838,691
Property Plant and Equipment	—	—	—	—	4,826	350,772
Contributions to Other Governmental Agencies	203	22,876	—	—	—	—
Total Street Purpose Expenditures	16,938,660	20,068,009	6,822,616	43,230,094	1,472,593	14,664,454
Fund Adjustments	(180,032)	—	(5,527)	384,270	—	—
Grand Total Expenditures	\$16,758,628	\$20,068,009	\$6,817,089	\$43,614,364	\$1,472,593	\$14,664,454
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,728,048	\$1,721,693	\$975,935	\$9,831,116	\$195,000	\$824,123
Traffic Congestion Relief Fund	731,272	189,934	—	2,112,452	28,737	150,342
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	32,370	—	—	—
County Road Fund Contributions	—	655,961	4,487	—	—	—
All Other Sources						
Non-Discretionary	7,557,685	12,506,576	3,008,129	31,024,488	353,897	4,926,464
Discretionary	6,741,623	4,993,845	2,796,168	646,308	894,959	8,763,525
Grand Total Expenditures	\$16,758,628	\$20,068,009	\$6,817,089	\$43,614,364	\$1,472,593	\$14,664,454

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Alameda Cont'd San Leandro	Union City	Amador County Amador	lone	Jackson	Plymouth
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$26,211	\$1,153,264	\$8,436	\$31,757	\$—	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	2,937,695	664,805	—	—	—	—
Signals, Safety Devices, and Street Lights	721,972	37,279	—	—	—	13,461
Pedestrian Ways and Bikepaths	297,433	320,774	—	675	—	3,994
Storm Drains	68,494	—	—	6,200	—	—
Storm Damage	—	—	—	337,969	—	—
Total Construction	4,025,594	1,022,858	—	344,844	—	17,455
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,025,594	1,022,858	—	344,844	—	17,455
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	1,798,172	718,230	—	39,717	—	—
Street Lights and Traffic Signals	481,130	439,442	8,247	—	55,311	—
Snow Removal	—	—	—	—	—	—
Storm Damage	330,536	—	—	—	—	—
Other Street Purpose Maintenance	4,928,047	584,268	—	87,421	470,521	54,861
Total Maintenance	7,537,885	1,741,940	8,247	127,138	525,832	54,861
Property Plant and Equipment	—	38,118	—	—	—	237,704
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	11,589,690	3,956,180	16,683	503,739	525,832	310,020
Fund Adjustments	—	—	—	—	—	—
Grand Total Expenditures	\$11,589,690	\$3,956,180	\$16,683	\$503,739	\$525,832	\$310,020
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,051,305	\$1,300,294	\$16,683	\$151,510	\$80,257	\$13,461
Traffic Congestion Relief Fund	457,343	—	—	18,207	5,419	—
Per Sec. 99234, P. U. Code	37,314	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	39,067	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	5,100,230	2,427,580	—	294,955	—	237,704
Discretionary	3,943,498	228,306	—	—	440,156	58,855
Grand Total Expenditures	\$11,589,690	\$3,956,180	\$16,683	\$503,739	\$525,832	\$310,020

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Amador Cont'd Sutter Creek	Butte County Biggs	Chico	Gridley	Oroville	Paradise
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$47,394	\$—	\$1,374,817	\$41,469	\$199,119	\$925,135
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	—	2,462,813	204,096	616,751	—
Signals, Safety Devices, and Street Lights	92,430	2,489	201,853	—	2,084	—
Pedestrian Ways and Bikepaths	—	—	584,708	—	70,499	—
Storm Drains	—	—	—	—	157,264	—
Storm Damage	—	—	19,759	—	—	—
Total Construction	92,430	2,489	3,269,133	204,096	846,598	—
Right of Way Acquisition	—	—	—	—	8,049	—
Total Construction and Rights of Way	92,430	2,489	3,269,133	204,096	854,647	—
Maintenance						
Patching	—	—	—	—	25,777	—
Overlay and Sealing	—	9,289	—	—	266,320	201,591
Street Lights and Traffic Signals	47,908	—	4,750	59,897	183,194	456,919
Snow Removal	—	—	—	—	—	14,277
Storm Damage	—	—	74,899	9,767	—	—
Other Street Purpose Maintenance	—	33,995	2,035,789	315,187	418,502	193,625
Total Maintenance	47,908	43,284	2,115,438	384,851	893,793	866,412
Property Plant and Equipment	—	—	—	—	38,402	—
Contributions to Other Governmental Agencies	895	—	—	—	—	—
Total Street Purpose Expenditures	188,627	45,773	6,759,388	630,416	1,985,961	1,791,547
Fund Adjustments	—	783	(419,277)	—	—	—
Grand Total Expenditures	\$188,627	\$46,556	\$6,340,111	\$630,416	\$1,985,961	\$1,791,547
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$157,257	\$37,267	\$1,215,258	\$144,164	\$276,329	\$939,412
Traffic Congestion Relief Fund	28,942	5,856	173,499	14,613	32,500	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	3,433	—	53,129	4,364	—
County Road Fund Contributions	2,428	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	—	3,611,315	—	1,109,452	—
Discretionary	—	—	1,340,039	418,510	563,316	852,135
Grand Total Expenditures	\$188,627	\$46,556	\$6,340,111	\$630,416	\$1,985,961	\$1,791,547

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Calaveras Cont'd	Colusa County		Contra Costa County		
	Angels	Colusa	Williams	Antioch	Brentwood	Clayton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$83,857	\$—	\$10,805	\$1,237,645	\$344,880	\$12,162
Construction and Right of Way						
New Street Construction	—	—	—	5,551,344	18,726,165	—
Street Reconstruction	51,074	—	—	—	—	1,990,004
Signals, Safety Devices, and Street Lights	—	—	—	—	—	157,403
Pedestrian Ways and Bikepaths	—	—	—	—	—	—
Storm Drains	—	—	—	561,921	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	51,074	—	—	6,113,265	18,726,165	2,147,407
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	51,074	—	—	6,113,265	18,726,165	2,147,407
Maintenance						
Patching	123,124	7,455	—	493,806	—	76,581
Overlay and Sealing	60,414	—	—	1,829,723	574	—
Street Lights and Traffic Signals	47,267	69,574	18,842	1,828,446	735,646	71,194
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	4,780	236,449	135,675	4,778,107	1,964,924	6,424
Total Maintenance	235,585	313,478	154,517	8,930,082	2,701,144	154,199
Property Plant and Equipment	—	30,000	—	32,155	188,245	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	370,516	343,478	165,322	16,313,147	21,960,434	2,313,768
Fund Adjustments	16,886	—	9,501	—	—	—
Grand Total Expenditures	\$387,402	\$343,478	\$174,823	\$16,313,147	\$21,960,434	\$2,313,768
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$37,464	\$52,242	\$20,855	\$3,273,869	\$558,176	\$464,509
Traffic Congestion Relief Fund	5,965	349	—	251,319	78,769	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	199,945	—	27,223	7,874,929	19,753,178	1,849,259
Discretionary	144,028	290,887	126,745	4,913,030	1,570,311	—
Grand Total Expenditures	\$387,402	\$343,478	\$174,823	\$16,313,147	\$21,960,434	\$2,313,768

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Contra Costa Cont'd Concord	Danville	El Cerrito	Hercules	Lafayette	Martinez
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,542,450	\$563,691	\$223,782	\$33,476	\$404,725	\$976,067
Construction and Right of Way						
New Street Construction	—	87,903	40,362	715,046	154,432	686,023
Street Reconstruction	7,102,451	1,988,591	294,250	961,479	847,195	—
Signals, Safety Devices, and Street Lights	2,195,841	178,166	247,784	—	410,224	—
Pedestrian Ways and Bikepaths	22,499	56,805	124,940	—	—	—
Storm Drains	—	62,105	—	—	696,264	—
Storm Damage	—	—	—	—	—	—
Total Construction	9,320,791	2,373,570	707,336	1,676,525	2,108,115	686,023
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	9,320,791	2,373,570	707,336	1,676,525	2,108,115	686,023
Maintenance						
Patching	191,483	32,484	—	35,176	—	—
Overlay and Sealing	1,810,823	864,072	—	—	2,675,030	323,779
Street Lights and Traffic Signals	258,043	676,260	98,436	109,069	—	292,031
Snow Removal	—	—	—	—	—	—
Storm Damage	—	4,543	—	—	114,783	422,418
Other Street Purpose Maintenance	4,364,305	1,772,659	313,424	9,840	—	1,030,568
Total Maintenance	6,624,654	3,350,018	411,860	154,085	2,789,813	2,068,796
Property Plant and Equipment	—	10,644	—	52,351	—	85,190
Contributions to Other Governmental Agencies	—	—	—	19,927	—	—
Total Street Purpose Expenditures	17,487,895	6,297,923	1,342,978	1,936,364	5,302,653	3,816,076
Fund Adjustments	10,532,988	3,324,619	(460,188)	—	—	—
Grand Total Expenditures	\$28,020,883	\$9,622,542	\$882,790	\$1,936,364	\$5,302,653	\$3,816,076
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,916,408	\$472,268	\$738,740	\$1,051,059	\$470,000	\$749,963
Traffic Congestion Relief Fund	428,223	114,595	60,764	52,199	68,260	68,614
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	933,646	7,158,474	(374,943)	715,081	4,359,668	1,856,978
Discretionary	23,742,606	1,877,205	458,229	118,025	404,725	1,140,521
Grand Total Expenditures	\$28,020,883	\$9,622,542	\$882,790	\$1,936,364	\$5,302,653	\$3,816,076

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Contra Costa Cont'd Moraga	Oakley	Orinda	Pinole	Pittsburg	Pleasant Hill
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$19,493	\$115,124	\$491,992	\$233,183	\$704,758	\$351,388
Construction and Right of Way						
New Street Construction	—	—	—	—	582,685	—
Street Reconstruction	1,342,054	—	1,275,325	—	2,054,300	249,951
Signals, Safety Devices, and Street Lights	—	—	7,010	153,324	157,681	—
Pedestrian Ways and Bikepaths	12,140	—	282,383	44,824	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,354,194	—	1,564,718	198,148	2,794,666	249,951
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,354,194	—	1,564,718	198,148	2,794,666	249,951
Maintenance						
Patching	—	—	—	—	—	34,670
Overlay and Sealing	106,024	—	1,143,784	26,641	285,858	4,844
Street Lights and Traffic Signals	175,292	1,396,639	52,024	268,070	477,209	593,857
Snow Removal	—	—	—	—	—	—
Storm Damage	—	13,553	—	—	—	210,303
Other Street Purpose Maintenance	100,369	427,594	754,982	268,013	2,598,322	1,270,316
Total Maintenance	381,685	1,837,786	1,950,790	562,724	3,361,389	2,113,990
Property Plant and Equipment	154	—	—	20,448	6,205	98,731
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,755,526	1,952,910	4,007,500	1,014,503	6,867,018	2,814,060
Fund Adjustments	—	—	—	—	—	184,424
Grand Total Expenditures	\$1,755,526	\$1,952,910	\$4,007,500	\$1,014,503	\$6,867,018	\$2,998,484
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$157,710	\$444,135	\$729,814	\$405,626	\$837,100	\$(554,207)
Traffic Congestion Relief Fund	119,828	—	20,396	59,750	168,311	(754)
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	531,660	1,508,775	2,160,235	186,813	5,178,148	2,243,221
Discretionary	946,328	—	1,097,055	362,314	683,459	1,310,224
Grand Total Expenditures	\$1,755,526	\$1,952,910	\$4,007,500	\$1,014,503	\$6,867,018	\$2,998,484

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Contra Costa Cont'd Richmond	San Pablo	San Ramon	Walnut Creek	Del Norte County Crescent City	El Dorado County Placerville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,582,724	\$442,496	\$221,543	\$142,621	\$—	\$19,580
Construction and Right of Way						
New Street Construction	99,469	—	7,050,484	1,286,393	—	—
Street Reconstruction	1,807,436	2,774,040	—	1,822,310	8,047	242,274
Signals, Safety Devices, and Street Lights	—	1,827	—	894,355	1,290	88,321
Pedestrian Ways and Bikepaths	199,334	90,988	—	402,535	226,765	—
Storm Drains	2,003,509	—	85,935	3,749	35,669	—
Storm Damage	—	—	—	—	—	—
Total Construction	4,109,748	2,866,855	7,136,419	4,409,342	271,771	330,595
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,109,748	2,866,855	7,136,419	4,409,342	271,771	330,595
Maintenance						
Patching	587,334	50,000	—	232,669	—	10,431
Overlay and Sealing	2,394,231	47,822	—	—	4,217	24,454
Street Lights and Traffic Signals	694,615	3,682	477,127	681,882	72,676	20,746
Snow Removal	—	—	—	—	—	1,853
Storm Damage	—	—	—	—	—	1,882
Other Street Purpose Maintenance	320,173	277,301	575,787	1,911,965	223,545	308,400
Total Maintenance	3,996,353	378,805	1,052,914	2,826,516	300,438	367,766
Property Plant and Equipment	810,221	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	10,499,046	3,688,156	8,410,876	7,378,479	572,209	717,941
Fund Adjustments	—	—	4,368,338	—	—	(682,867)
Grand Total Expenditures	\$10,499,046	\$3,688,156	\$12,779,214	\$7,378,479	\$572,209	\$35,074
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$11,725	\$707,984	\$762,270	\$648,315	\$139,926	\$17,453
Traffic Congestion Relief Fund	—	50,000	119,853	405,125	19,098	(2,176)
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	4,667	107,319
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	8,264,374	2,930,172	11,392,334	2,863,109	232,575	(545,795)
Discretionary	2,222,947	—	504,757	3,461,930	175,943	458,273
Grand Total Expenditures	\$10,499,046	\$3,688,156	\$12,779,214	\$7,378,479	\$572,209	\$35,074

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	El Dorado Cont'd South Lake Tahoe	Fresno County Clovis	Coalinga	Firebaugh	Fowler	Fresno
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$810,084	\$—	\$—	\$—	\$3,964,258
Construction and Right of Way						
New Street Construction	—	6,362,430	—	—	—	—
Street Reconstruction	—	2,626,618	376,461	—	—	7,885,891
Signals, Safety Devices, and Street Lights	—	815,297	—	9,757	339,102	6,564,245
Pedestrian Ways and Bikepaths	—	124,114	—	—	3,714	2,172,109
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	9,928,459	376,461	9,757	342,816	16,622,245
Right of Way Acquisition	—	—	—	—	—	346,554
Total Construction and Rights of Way	—	9,928,459	376,461	9,757	342,816	16,968,799
Maintenance						
Patching	—	430,263	97,539	188,472	—	618,477
Overlay and Sealing	1,244,914	430,263	—	—	—	2,261,886
Street Lights and Traffic Signals	—	1,172,861	64,065	64,143	217,426	5,232,867
Snow Removal	976,276	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	—	430,266	—	—	—	17,696,898
Total Maintenance	2,221,190	2,463,653	161,604	252,615	217,426	25,810,128
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,221,190	13,202,196	538,065	262,372	560,242	46,743,185
Fund Adjustments	—	333,227	67,828	—	—	—
Grand Total Expenditures	\$2,221,190	\$13,535,423	\$605,893	\$262,372	\$560,242	\$46,743,185
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,390,523	\$1,431,939	\$137,474	\$105,232	\$95,045	\$11,342,111
Traffic Congestion Relief Fund	59,645	138,449	143,338	—	38,361	710,508
Per Sec. 99234, P. U. Code	—	—	—	—	3,714	433,990
Per Sec. 99400(a), P. U. Code	—	—	333,030	109,201	80,855	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	9,913,113	(7,949)	47,939	98,210	25,447,934
Discretionary	771,022	2,051,922	—	—	244,057	8,808,642
Grand Total Expenditures	\$2,221,190	\$13,535,423	\$605,893	\$262,372	\$560,242	\$46,743,185

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Fresno Cont'd					
	Huron	Kerman	Kingsburg	Mendota	Orange Cove	Partier
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$36,759	\$38,811	\$55,000	\$178,927	\$3,718	\$—
Construction and Right of Way						
New Street Construction	288,474	—	—	—	—	252,659
Street Reconstruction	—	381,121	—	—	23,232	18,659
Signals, Safety Devices, and Street Lights	—	10,201	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	288,474	391,322	—	—	23,232	271,318
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	288,474	391,322	—	—	23,232	271,318
Maintenance						
Patching	171,853	191,561	120,888	—	98,167	220,179
Overlay and Sealing	—	—	286,240	—	—	—
Street Lights and Traffic Signals	27,493	104,069	106,590	—	40,671	78,292
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	—	212,167	189,687	65,119	—	—
Total Maintenance	199,346	507,797	703,405	65,119	138,838	298,471
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	524,579	937,930	758,405	244,046	165,788	569,789
Fund Adjustments	—	—	—	20,860	—	—
Grand Total Expenditures	\$524,579	\$937,930	\$758,405	\$264,906	\$165,788	\$569,789
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$123,463	\$—	\$222,028	\$58,692	\$141,556	\$426,713
Traffic Congestion Relief Fund	13,010	—	93,771	10,340	23,232	—
Per Sec. 99234, P. U. Code	—	—	14,468	4,054	—	—
Per Sec. 99400(a), P. U. Code	216,966	—	276,131	137,521	—	80,573
County Road Fund Contributions	—	—	—	54,299	—	290,612
All Other Sources						
Non-Discretionary	171,140	748,511	152,007	—	1,000	(228,109)
Discretionary	—	189,419	—	—	—	—
Grand Total Expenditures	\$524,579	\$937,930	\$758,405	\$264,906	\$165,788	\$569,789

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Fresno Cont'd				Glenn County	
	Reedley	San Joaquin	Sanger	Selma	Orland	Willows
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$90,656	\$97,666	\$—	\$433,670	\$20,293	\$—
Construction and Right of Way						
New Street Construction	295,951	—	2,140	—	—	—
Street Reconstruction	952,802	—	1,635,337	1,371,236	—	746,048
Signals, Safety Devices, and Street Lights	617,282	—	67,865	823,672	160,587	20,790
Pedestrian Ways and Bikepaths	254,929	—	—	—	—	6,870
Storm Drains	382	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,121,346	—	1,705,342	2,194,908	160,587	773,708
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,121,346	—	1,705,342	2,194,908	160,587	773,708
Maintenance						
Patching	261,684	—	6,588	—	25,000	42,098
Overlay and Sealing	—	—	86,799	357,008	—	734
Street Lights and Traffic Signals	196,072	—	188,505	174,671	72,595	53,940
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	92,936	—	—
Other Street Purpose Maintenance	324,225	37,227	639,873	578,224	144,606	126,422
Total Maintenance	781,981	37,227	921,765	1,202,839	242,201	223,194
Property Plant and Equipment	92,220	—	—	—	45,581	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,086,203	134,893	2,627,107	3,831,417	468,662	996,902
Fund Adjustments	4,625	(15,011)	(24,735)	—	—	—
Grand Total Expenditures	\$3,090,828	\$119,882	\$2,602,372	\$3,831,417	\$468,662	\$996,902
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$382,202	\$45,721	\$652,354	\$419,292	\$216,467	\$86,884
Traffic Congestion Relief Fund	59,793	—	10,513	51,485	—	14,598
Per Sec. 99234, P. U. Code	6,068	—	6,586	15,519	—	—
Per Sec. 99400(a), P. U. Code	414,880	40,405	1,031,241	57,758	775	33,739
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,156,640	33,756	821,836	2,703,139	—	722,032
Discretionary	71,245	—	79,842	584,224	251,420	139,649
Grand Total Expenditures	\$3,090,828	\$119,882	\$2,602,372	\$3,831,417	\$468,662	\$996,902

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Humboldt Cont'd					
	Arcata	Blue Lake	Eureka	Ferndale	Fortuna	Rio Dell
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$122,523	\$—	\$101,123	\$—	\$8,615	\$16,039
Construction and Right of Way						
New Street Construction	33,109	—	109,309	—	—	—
Street Reconstruction	98,368	1,180	474,539	70,920	521,133	—
Signals, Safety Devices, and Street Lights	82,798	—	2,509	—	7,157	—
Pedestrian Ways and Bikepaths	85,852	—	188,401	—	194,732	—
Storm Drains	—	—	6,791	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	300,127	1,180	781,549	70,920	723,022	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	300,127	1,180	781,549	70,920	723,022	—
Maintenance						
Patching	145,537	—	30,702	55,039	—	79,636
Overlay and Sealing	—	—	1,211	—	30,996	11,687
Street Lights and Traffic Signals	60,867	14,095	471,989	—	155,885	19,539
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	132,437	55,331	610,030	35,020	265,450	629
Total Maintenance	338,841	69,426	1,113,932	90,059	452,331	111,491
Property Plant and Equipment	25,460	—	136,745	—	3,233	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	786,951	70,606	2,133,349	160,979	1,187,201	127,530
Fund Adjustments	—	252	(360)	(260)	(111,158)	—
Grand Total Expenditures	\$786,951	\$70,858	\$2,132,989	\$160,719	\$1,076,043	\$127,530
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$352,095	\$20,000	\$371,644	\$35,020	\$220,117	\$74,804
Traffic Congestion Relief Fund	43,719	252	154,801	2,885	24,463	8,568
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	32,388	78,403	31,820
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	86,389	—	736,219	—	496,257	12,338
Discretionary	304,748	50,606	870,325	90,426	256,803	—
Grand Total Expenditures	\$786,951	\$70,858	\$2,132,989	\$160,719	\$1,076,043	\$127,530

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Humboldt Cont'd	Imperial County				
	Trinidad	Brawley	Calexico	Calipatria	El Centro	Holtville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$156,725	\$641,171	\$26,763	\$108,604	\$4,000
Construction and Right of Way						
New Street Construction	—	—	4,629	—	—	—
Street Reconstruction	—	427,041	1,471,076	—	370,345	—
Signals, Safety Devices, and Street Lights	—	—	145,348	—	60,720	—
Pedestrian Ways and Bikepaths	11,527	112,045	—	126,824	101,827	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	11,527	539,086	1,621,053	126,824	532,892	—
Right of Way Acquisition	—	—	—	—	102,145	—
Total Construction and Rights of Way	11,527	539,086	1,621,053	126,824	635,037	—
Maintenance						
Patching	1,043	602,341	—	—	—	—
Overlay and Sealing	152,631	—	2,351,118	395,549	—	—
Street Lights and Traffic Signals	2,651	125,915	129,532	14,851	263,741	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	32,837	245,648	436,832	21,132	953,818	322,942
Total Maintenance	189,162	973,904	2,917,482	431,532	1,217,559	322,942
Property Plant and Equipment	—	—	—	47,710	377,661	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	200,689	1,669,715	5,179,706	632,829	2,338,861	326,942
Fund Adjustments	—	—	(1,556,118)	(13,786)	12,482	—
Grand Total Expenditures	\$200,689	\$1,669,715	\$3,623,588	\$619,043	\$2,351,343	\$326,942
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$5,326	\$228,565	\$529,260	\$103,670	\$699,103	\$115,690
Traffic Congestion Relief Fund	813	49,408	87,665	53,765	75,000	—
Per Sec. 99234, P. U. Code	—	34,712	7,500	45,223	—	—
Per Sec. 99400(a), P. U. Code	4,114	226,682	354,175	94,461	693,987	58,160
County Road Fund Contributions	—	—	—	—	—	153,092
All Other Sources						
Non-Discretionary	167,305	1,130,348	1,920,788	321,924	882,567	—
Discretionary	23,131	—	724,200	—	686	—
Grand Total Expenditures	\$200,689	\$1,669,715	\$3,623,588	\$619,043	\$2,351,343	\$326,942

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Imperial Cont'd Imperial	Westmorland	Inyo County Bishop	Kern County Arvin	Bakersfield	California City
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$171,642	\$—	\$60,245	\$3,587	\$834,020	\$1,258
Construction and Right of Way						
New Street Construction	—	—	—	—	6,221,249	—
Street Reconstruction	—	18,264	47,832	52,949	13,634,781	458,088
Signals, Safety Devices, and Street Lights	—	—	—	—	4,756,166	—
Pedestrian Ways and Bikepaths	—	31,426	—	—	63,954	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	49,690	47,832	52,949	24,676,150	458,088
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	49,690	47,832	52,949	24,676,150	458,088
Maintenance						
Patching	9,027	20,320	—	—	—	—
Overlay and Sealing	836,279	—	—	—	—	—
Street Lights and Traffic Signals	—	18,706	32,828	—	—	70,095
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	631,230	—	224,597	311,160	5,974,090	510,601
Total Maintenance	1,476,536	39,026	257,425	311,160	5,974,090	580,696
Property Plant and Equipment	—	—	—	48,011	319,870	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,648,178	88,716	365,502	415,707	31,804,130	1,040,042
Fund Adjustments	—	(69,006)	60,758	—	—	77,337
Grand Total Expenditures	\$1,648,178	\$19,710	\$426,260	\$415,707	\$31,804,130	\$1,117,379
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$148,269	\$(10,701)	\$82,337	\$270,082	\$5,721,275	\$3,595
Traffic Congestion Relief Fund	14,849	18,264	—	—	1,323,503	28,110
Per Sec. 99234, P. U. Code	—	(36,450)	—	—	27,740	—
Per Sec. 99400(a), P. U. Code	134,777	(3,149)	—	114,125	—	148,559
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,341,256	51,746	116,296	—	19,308,051	937,115
Discretionary	9,027	—	227,627	31,500	5,423,561	—
Grand Total Expenditures	\$1,648,178	\$19,710	\$426,260	\$415,707	\$31,804,130	\$1,117,379

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Kern Cont'd					
	Delano	Maricopa	McFarland	Ridgecrest	Shafter	Taft
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$137,367	\$—	\$—	\$267,067	\$159,862	\$92,645
Construction and Right of Way						
New Street Construction	—	—	—	—	276,815	—
Street Reconstruction	1,333,068	—	—	624,592	72,655	—
Signals, Safety Devices, and Street Lights	—	—	—	8,147	—	—
Pedestrian Ways and Bikepaths	—	—	—	226,202	9,165	46,383
Storm Drains	—	—	24,648	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,333,068	—	24,648	858,941	358,635	46,383
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,333,068	—	24,648	858,941	358,635	46,383
Maintenance						
Patching	—	—	66,117	—	—	—
Overlay and Sealing	186,870	139,364	—	—	42,131	129,653
Street Lights and Traffic Signals	170,777	13,961	36,087	190,551	—	65,444
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	884,372	35,739	340,427	518,500	725,041	382,089
Total Maintenance	1,242,019	189,064	442,631	709,051	767,172	577,186
Property Plant and Equipment	9,826	—	24,231	—	—	45,050
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,722,280	189,064	491,510	1,835,059	1,285,669	761,264
Fund Adjustments	(26,347)	—	—	(127,159)	35,878	—
Grand Total Expenditures	\$2,695,933	\$189,064	\$491,510	\$1,707,900	\$1,321,547	\$761,264
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$735,651	\$23,540	\$191,881	\$396,321	\$297,252	\$153,056
Traffic Congestion Relief Fund	62,885	12,083	26,085	25,787	31,735	16,979
Per Sec. 99234, P. U. Code	—	—	—	—	—	10,598
Per Sec. 99400(a), P. U. Code	340,279	138,724	273,544	165,590	135,103	205,459
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,395,922	7,017	—	722,179	130,902	270,576
Discretionary	161,196	7,700	—	398,023	726,555	104,596
Grand Total Expenditures	\$2,695,933	\$189,064	\$491,510	\$1,707,900	\$1,321,547	\$761,264

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Kern Cont'd		Kings County			
	Tehachapi	Wasco	Avenal	Corcoran	Hanford	Lemoore
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$20,270	\$162,523	\$76,446	\$97,261	\$137,640
Construction and Right of Way						
New Street Construction	1,152,852	—	—	—	—	—
Street Reconstruction	2,201,402	19,157	19,598	—	5,211,921	108,963
Signals, Safety Devices, and Street Lights	—	—	—	—	170,961	—
Pedestrian Ways and Bikepaths	37,513	—	37,717	—	—	24,806
Storm Drains	—	—	—	—	524,266	—
Storm Damage	—	—	—	—	—	—
Total Construction	3,391,767	19,157	57,315	—	5,907,148	133,769
Right of Way Acquisition	—	—	—	—	578,278	—
Total Construction and Rights of Way	3,391,767	19,157	57,315	—	6,485,426	133,769
Maintenance						
Patching	—	57,208	79,202	—	37,519	—
Overlay and Sealing	—	—	—	227,714	76,118	518,505
Street Lights and Traffic Signals	99,602	125,106	—	224,596	281,472	21,807
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	548,454	736,988	—	282,427	2,151,418	521,292
Total Maintenance	648,056	919,302	79,202	734,737	2,546,527	1,061,604
Property Plant and Equipment	90,734	—	9,000	32,431	6,451	—
Contributions to Other Governmental Agencies	—	—	2,279	—	—	—
Total Street Purpose Expenditures	4,130,557	958,729	310,319	843,614	9,135,665	1,333,013
Fund Adjustments	253,471	1,390	(29,172)	—	(929,414)	—
Grand Total Expenditures	\$4,384,028	\$960,119	\$281,147	\$843,614	\$8,206,251	\$1,333,013
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,393,600	\$415,437	\$153,545	\$615,900	\$1,420,152	\$680,412
Traffic Congestion Relief Fund	21,741	—	8,551	227,714	126,227	48,963
Per Sec. 99234, P. U. Code	37,513	1,390	—	—	—	—
Per Sec. 99400(a), P. U. Code	455,566	212,396	119,051	—	214,020	60,000
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,025,419	245,894	—	—	4,124,646	—
Discretionary	450,189	85,002	—	—	2,321,206	543,638
Grand Total Expenditures	\$4,384,028	\$960,119	\$281,147	\$843,614	\$8,206,251	\$1,333,013

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Lake Cont'd		Lassen County	Los Angeles County		
	Clearlake	Lakeport	Susanville	Agoura Hills	Alhambra	Arcadia
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$302,999	\$—	\$—	\$759,692	\$218,361	\$29,991
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	100,000	—	1,544,217	—	1,319,541	1,324,632
Signals, Safety Devices, and Street Lights	—	—	—	—	—	82,153
Pedestrian Ways and Bikepaths	—	—	—	—	117,282	19,321
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	100,000	—	1,544,217	—	1,436,823	1,426,106
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	100,000	—	1,544,217	—	1,436,823	1,426,106
Maintenance						
Patching	116,231	—	156,298	—	—	—
Overlay and Sealing	—	—	—	391,957	370,677	1,100,498
Street Lights and Traffic Signals	56,460	9,797	59,577	131,790	2,259,312	1,131,625
Snow Removal	—	—	32,801	—	—	—
Storm Damage	—	—	—	104,174	—	—
Other Street Purpose Maintenance	33,621	—	49,968	396,293	1,886,665	1,435,864
Total Maintenance	206,312	9,797	298,644	1,024,214	4,516,654	3,667,987
Property Plant and Equipment	21,482	—	3,185	—	89,837	62,476
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	630,793	9,797	1,846,046	1,783,906	6,261,675	5,186,560
Fund Adjustments	—	—	—	—	(150,039)	(8,778)
Grand Total Expenditures	\$630,793	\$9,797	\$1,846,046	\$1,783,906	\$6,111,636	\$5,177,782
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$322,631	\$—	\$148,542	\$454,374	\$1,122,266	\$1,542,976
Traffic Congestion Relief Fund	76,702	—	47,989	60,000	227,684	150,311
Per Sec. 99234, P. U. Code	—	—	—	—	117,282	(5,182)
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	56,460	—	1,290,515	364,890	3,663,695	1,564,672
Discretionary	175,000	9,797	359,000	904,642	980,709	1,925,005
Grand Total Expenditures	\$630,793	\$9,797	\$1,846,046	\$1,783,906	\$6,111,636	\$5,177,782

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Los Angeles Cont'd Artesia	Avalon	Azusa	Baldwin Park	Bell	Bell Gardens
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$553,524	\$—	\$182,276	\$341,485	\$293,616	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	—	2,739,722	3,727,431	869,403	507,018
Signals, Safety Devices, and Street Lights	890,427	—	—	5,427	337,819	3,059
Pedestrian Ways and Bikepaths	244,369	327,423	—	5,455	19,627	—
Storm Drains	—	—	—	—	11,030	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,134,796	327,423	2,739,722	3,738,313	1,237,879	510,077
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,134,796	327,423	2,739,722	3,738,313	1,237,879	510,077
Maintenance						
Patching	2,403	—	—	—	186,728	—
Overlay and Sealing	—	—	—	—	—	—
Street Lights and Traffic Signals	350,990	—	141,646	872,793	215,969	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	81,469	97,999	828,677	1,353,493	233,401	807,513
Total Maintenance	434,862	97,999	970,323	2,226,286	636,098	807,513
Property Plant and Equipment	8,877	—	94,978	—	—	7,865
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,132,059	425,422	3,987,299	6,306,084	2,167,593	1,325,455
Fund Adjustments	(64,496)	—	(114,709)	—	—	862,742
Grand Total Expenditures	\$2,067,563	\$425,422	\$3,872,590	\$6,306,084	\$2,167,593	\$2,188,197
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$363,841	\$89,797	\$1,617,288	\$4,095,395	\$664,555	\$1,058,483
Traffic Congestion Relief Fund	15,520	—	234,403	211,027	3,738	133,439
Per Sec. 99234, P. U. Code	1,242	—	—	5,455	19,627	(26,850)
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	32,890	—
All Other Sources						
Non-Discretionary	1,594,624	327,423	1,077,767	1,720,167	1,159,697	1,020,066
Discretionary	92,336	8,202	943,132	274,040	287,086	3,059
Grand Total Expenditures	\$2,067,563	\$425,422	\$3,872,590	\$6,306,084	\$2,167,593	\$2,188,197

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Los Angeles Cont'd Bellflower	Beverly Hills	Bradbury	Burbank	Calabasas	Carson
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$273,599	\$1,717,722	\$—	\$1,543,834	\$397,547	\$500,000
Construction and Right of Way						
New Street Construction	20,152	—	—	—	—	1,917,321
Street Reconstruction	1,937,326	—	—	2,712,418	1,413,298	2,602,308
Signals, Safety Devices, and Street Lights	10,220	4,216,135	—	3,780,078	206,565	194,446
Pedestrian Ways and Bikepaths	39,012	581,625	—	—	275,643	67,418
Storm Drains	8,269	—	—	—	20,463	33,653
Storm Damage	—	—	—	—	—	—
Total Construction	2,014,979	4,797,760	—	6,492,496	1,915,969	4,815,146
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,014,979	4,797,760	—	6,492,496	1,915,969	4,815,146
Maintenance						
Patching	—	790,099	—	—	—	—
Overlay and Sealing	129,839	2,157,736	—	617,871	553,816	1,899,380
Street Lights and Traffic Signals	597,388	2,557,223	5,929	1,771,878	258,838	1,103,548
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	24,725	—
Other Street Purpose Maintenance	1,896,031	2,076,935	11,831	4,612,500	867,034	3,666,786
Total Maintenance	2,623,258	7,581,993	17,760	7,002,249	1,704,413	6,669,714
Property Plant and Equipment	137,940	90,222	—	—	—	476,165
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,049,776	14,187,697	17,760	15,038,579	4,017,929	12,461,025
Fund Adjustments	133,890	—	—	—	—	—
Grand Total Expenditures	\$5,183,666	\$14,187,697	\$17,760	\$15,038,579	\$4,017,929	\$12,461,025
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,506,587	\$2,299,830	\$17,760	\$2,972,892	\$43,368	\$2,250,745
Traffic Congestion Relief Fund	109,385	326,044	—	—	—	232,761
Per Sec. 99234, P. U. Code	39,012	45,631	—	—	—	67,418
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	1,501	61,331
All Other Sources						
Non-Discretionary	1,607,063	4,135,622	—	5,357,500	1,293,769	2,231,070
Discretionary	1,921,619	7,380,570	—	6,708,187	2,679,291	7,617,700
Grand Total Expenditures	\$5,183,666	\$14,187,697	\$17,760	\$15,038,579	\$4,017,929	\$12,461,025

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Los Angeles Cont'd Cerritos	Claremont	Commerce	Compton	Covina	Cudahy
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$66,446	\$219,285	\$894,254	\$198,051	\$41,866
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	1,651,245	1,691,856	3,712	1,555,508	770,275	40,655
Signals, Safety Devices, and Street Lights	—	75,752	8,670	—	294,665	—
Pedestrian Ways and Bikepaths	43,931	62,692	136,593	—	174,904	—
Storm Drains	—	313,078	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,695,176	2,143,378	148,975	1,555,508	1,239,844	40,655
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,695,176	2,143,378	148,975	1,555,508	1,239,844	40,655
Maintenance						
Patching	—	—	114,771	—	—	—
Overlay and Sealing	—	3,071	47,899	876,826	5,987	—
Street Lights and Traffic Signals	—	303,415	538,761	4,251,680	310,225	113,464
Snow Removal	—	—	—	—	—	—
Storm Damage	—	88,593	39,528	—	—	—
Other Street Purpose Maintenance	7,881,361	2,216,928	307,398	3,682,311	6,413	329,822
Total Maintenance	7,881,361	2,612,007	1,048,357	8,810,817	322,625	443,286
Property Plant and Equipment	—	—	—	16,553	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	9,576,537	4,821,831	1,416,617	11,277,132	1,760,520	525,807
Fund Adjustments	(587,229)	100,089	—	142,937	—	(4,222)
Grand Total Expenditures	\$8,989,308	\$4,921,920	\$1,416,617	\$11,420,069	\$1,760,520	\$521,585
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$988,355	\$1,485,177	\$269,132	\$1,936,183	\$586,332	\$515,172
Traffic Congestion Relief Fund	112,545	—	33,722	240,464	309,875	—
Per Sec. 99234, P. U. Code	43,931	31,700	—	157,630	20,162	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	97,239
County Road Fund Contributions	—	—	—	—	—	4,663
All Other Sources						
Non-Discretionary	—	2,625,018	44,146	8,131,288	669,960	(95,489)
Discretionary	7,844,477	780,025	1,069,617	954,504	174,191	—
Grand Total Expenditures	\$8,989,308	\$4,921,920	\$1,416,617	\$11,420,069	\$1,760,520	\$521,585

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Los Angeles Cont'd Culver City	Diamond Bar	Downey	Duarte	El Monte	El Segundo
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$924,761	\$45,064	\$500,360	\$129,727	\$669,171	\$338,525
Construction and Right of Way						
New Street Construction	—	—	—	—	—	1,069,969
Street Reconstruction	1,211,256	151,461	6,516,852	—	942,389	2,022,643
Signals, Safety Devices, and Street Lights	—	572,575	210,322	—	—	—
Pedestrian Ways and Bikepaths	20,199	102,893	28,875	17,296	128,766	31,242
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,231,455	826,929	6,756,049	17,296	1,071,155	3,123,854
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,231,455	826,929	6,756,049	17,296	1,071,155	3,123,854
Maintenance						
Patching	—	643,353	—	—	—	—
Overlay and Sealing	44,107	—	—	—	—	(341)
Street Lights and Traffic Signals	1,209,919	104,619	1,385,509	212,005	901,274	637,245
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	286,291
Other Street Purpose Maintenance	2,685,581	938,170	1,614,230	866,274	2,013,834	501,607
Total Maintenance	3,939,607	1,686,142	2,999,739	1,078,279	2,915,108	1,424,802
Property Plant and Equipment	—	24,330	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,095,823	2,582,465	10,256,148	1,225,302	4,655,434	4,887,181
Fund Adjustments	(79,500)	12,560	(2,259)	—	(155)	—
Grand Total Expenditures	\$6,016,323	\$2,595,025	\$10,253,889	\$1,225,302	\$4,655,279	\$4,887,181
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,051,865	\$1,040,361	\$1,173,682	\$308,854	\$2,123,037	\$591,210
Traffic Congestion Relief Fund	56,975	281,227	572,539	—	394,084	42,688
Per Sec. 99234, P. U. Code	20,199	—	3,274	11,502	128,766	7,900
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,328,235	519,529	7,272,075	602,610	277,357	1,936,510
Discretionary	3,559,049	753,908	1,232,319	302,336	1,732,035	2,308,873
Grand Total Expenditures	\$6,016,323	\$2,595,025	\$10,253,889	\$1,225,302	\$4,655,279	\$4,887,181

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Los Angeles Cont'd Gardena	Glendale	Glendora	Hawaiian Gardens	Hawthorne	Hermosa Beach
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$5,465,450	\$304,059	\$—	\$—	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	868,296	3,622,561	716,863	25,326	3,858,421	—
Signals, Safety Devices, and Street Lights	—	59,970	405,453	—	53,385	356,362
Pedestrian Ways and Bikepaths	60,464	513,900	224,968	—	71,000	181,301
Storm Drains	—	1,088,922	—	—	—	—
Storm Damage	—	—	—	—	—	683,147
Total Construction	928,760	5,285,353	1,347,284	25,326	3,982,806	1,220,810
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	928,760	5,285,353	1,347,284	25,326	3,982,806	1,220,810
Maintenance						
Patching	—	—	102,065	—	—	19,735
Overlay and Sealing	—	—	204,749	—	—	129,330
Street Lights and Traffic Signals	674,764	2,065,094	367,484	24,667	834,256	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	972,108	4,704,977	1,495,299	364,794	207,662	2,911,932
Total Maintenance	1,646,872	6,770,071	2,169,597	389,461	1,041,918	3,060,997
Property Plant and Equipment	35,061	825,354	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,610,693	18,346,228	3,820,940	414,787	5,024,724	4,281,807
Fund Adjustments	—	—	(7,499)	—	—	—
Grand Total Expenditures	\$2,610,693	\$18,346,228	\$3,813,441	\$414,787	\$5,024,724	\$4,281,807
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$561,826	\$4,876,298	\$867,688	\$382,380	\$768,794	\$136,703
Traffic Congestion Relief Fund	77,866	516,247	—	32,407	123,973	—
Per Sec. 99234, P. U. Code	27,861	—	26,678	—	71,000	—
Per Sec. 99400(a), P. U. Code	—	107,843	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,181,547	2,706,519	636,018	—	2,891,985	3,788,192
Discretionary	761,593	10,139,321	2,283,057	—	1,168,972	356,912
Grand Total Expenditures	\$2,610,693	\$18,346,228	\$3,813,441	\$414,787	\$5,024,724	\$4,281,807

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Los Angeles Cont'd Hidden Hills	Huntington Park	Industry	Inglewood	Irwindale	La Canada Flintridge
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$82,370	\$130,643	\$4,073,814	\$—	\$571	\$365,426
Construction and Right of Way						
New Street Construction	—	95,534	3,643,828	—	—	—
Street Reconstruction	268,750	1,472,795	616,507	2,973,696	9,380,251	856,458
Signals, Safety Devices, and Street Lights	—	—	69,262	507,722	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	268,750	1,568,329	4,329,597	3,481,418	9,380,251	856,458
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	268,750	1,568,329	4,329,597	3,481,418	9,380,251	856,458
Maintenance						
Patching	—	363,732	—	364,002	—	—
Overlay and Sealing	—	24,708	298,787	1,523,757	—	—
Street Lights and Traffic Signals	18,599	1,046,490	1,170,801	2,289,471	52,270	261,616
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	189,383	—	—	—
Other Street Purpose Maintenance	1,842	550,076	1,845,728	4,902,727	1,406,668	1,477,502
Total Maintenance	20,441	1,985,006	3,504,699	9,079,957	1,458,938	1,739,118
Property Plant and Equipment	—	—	150	—	—	13,562
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	371,561	3,683,978	11,908,260	12,561,375	10,839,760	2,974,564
Fund Adjustments	—	(148,040)	—	—	835	—
Grand Total Expenditures	\$371,561	\$3,535,938	\$11,908,260	\$12,561,375	\$10,840,595	\$2,974,564
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$175,968	\$1,091,476	\$19,249	\$2,104,795	\$37,633	\$442,397
Traffic Congestion Relief Fund	—	164,320	2,056	500,363	3,862	81,872
Per Sec. 99234, P. U. Code	—	92,352	—	—	—	31,715
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	87,367	1,666,717	3,829,608	9,162,257	9,381,400	738,157
Discretionary	108,226	521,073	8,057,347	793,960	1,417,700	1,680,423
Grand Total Expenditures	\$371,561	\$3,535,938	\$11,908,260	\$12,561,375	\$10,840,595	\$2,974,564

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Los Angeles Cont'd La Habra Heights	La Mirada	La Puente	La Verne	Lakewood	Lancaster
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$125,758	\$—	\$—	\$409,422	\$472,458	\$—
Construction and Right of Way						
New Street Construction	—	458,949	—	—	—	1,889,594
Street Reconstruction	—	516,682	1,145,826	617,112	—	4,750,088
Signals, Safety Devices, and Street Lights	—	—	35,241	—	—	684,455
Pedestrian Ways and Bikepaths	—	1,023	—	—	83,987	2,499,691
Storm Drains	—	—	—	10,000	—	1,276,978
Storm Damage	—	—	—	—	—	—
Total Construction	—	976,654	1,181,067	627,112	83,987	11,100,806
Right of Way Acquisition	—	—	—	—	—	937,705
Total Construction and Rights of Way	—	976,654	1,181,067	627,112	83,987	12,038,511
Maintenance						
Patching	10,735	—	—	29,229	122,966	—
Overlay and Sealing	18,514	324,243	163,222	—	1,497,625	—
Street Lights and Traffic Signals	13,383	16,987	440	492,522	1,256,020	1,914,725
Snow Removal	—	—	—	—	—	—
Storm Damage	5,829	—	—	770	4,148	—
Other Street Purpose Maintenance	67,290	1,945,014	848,026	804,170	4,198,939	2,054,426
Total Maintenance	115,751	2,286,244	1,011,688	1,326,691	7,079,698	3,969,151
Property Plant and Equipment	—	—	—	—	—	88,843
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	241,509	3,262,898	2,192,755	2,363,225	7,636,143	16,096,505
Fund Adjustments	(23,310)	—	(12,725)	(1,748)	—	—
Grand Total Expenditures	\$218,199	\$3,262,898	\$2,180,030	\$2,361,477	\$7,636,143	\$16,096,505
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$104,252	\$816,943	\$1,010,949	\$464,515	\$1,501,408	\$1,442,014
Traffic Congestion Relief Fund	5,600	124,344	229,216	—	108,578	174,814
Per Sec. 99234, P. U. Code	—	25,043	—	—	83,987	198,596
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	2,084,259
County Road Fund Contributions	—	—	515,200	—	—	13,926
All Other Sources						
Non-Discretionary	20,886	179,494	362,322	1,496,607	1,746,163	10,189,507
Discretionary	87,461	2,117,074	62,343	400,355	4,196,007	1,993,389
Grand Total Expenditures	\$218,199	\$3,262,898	\$2,180,030	\$2,361,477	\$7,636,143	\$16,096,505

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Los Angeles Cont'd Lawndale	Lomita	Long Beach	Los Angeles	Lynwood	Malibu
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$267,156	\$—	\$1,492,133	\$97,601,173	\$171,194	\$—
Construction and Right of Way						
New Street Construction	—	—	35,598	800,625	—	—
Street Reconstruction	9,557,171	63,788	10,498,465	162,986,281	4,750,623	203,374
Signals, Safety Devices, and Street Lights	—	—	1,865,438	7,015,628	57,784	6,051
Pedestrian Ways and Bikepaths	—	—	—	1,224,510	81,122	191,414
Storm Drains	—	—	4,433	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	9,557,171	63,788	12,403,934	172,027,044	4,889,529	400,839
Right of Way Acquisition	—	—	297,416	—	—	—
Total Construction and Rights of Way	9,557,171	63,788	12,701,350	172,027,044	4,889,529	400,839
Maintenance						
Patching	—	—	—	14,596,022	—	—
Overlay and Sealing	54,412	—	3,839,373	50,276,759	—	13,182
Street Lights and Traffic Signals	—	5,227	3,205,581	66,899,027	1,168,607	64,318
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	34,279
Other Street Purpose Maintenance	438,102	499,774	15,428,526	31,330,961	1,682,503	582,584
Total Maintenance	492,514	505,001	22,473,480	163,102,769	2,851,110	694,363
Property Plant and Equipment	—	28,566	—	—	9,780	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	10,316,841	597,355	36,666,963	432,730,986	7,921,613	1,095,202
Fund Adjustments	—	—	—	—	—	—
Grand Total Expenditures	\$10,316,841	\$597,355	\$36,666,963	\$432,730,986	\$7,921,613	\$1,095,202
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$823,437	\$533,567	\$7,102,216	\$69,481,340	\$1,542,514	\$269,649
Traffic Congestion Relief Fund	49,980	63,788	893,228	3,310,392	234,739	35,581
Per Sec. 99234, P. U. Code	20,476	—	11,843	1,291,386	73,421	18,650
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	600,000	—
All Other Sources						
Non-Discretionary	9,368,536	—	11,163,780	124,727,444	4,614,006	359,314
Discretionary	54,412	—	17,495,896	233,920,424	856,933	412,008
Grand Total Expenditures	\$10,316,841	\$597,355	\$36,666,963	\$432,730,986	\$7,921,613	\$1,095,202

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Los Angeles Cont'd					
	Manhattan Beach	Maywood	Monrovia	Montebello	Monterey Park	Norwalk
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$391,910	\$35,276	\$818,016	\$227,377	\$162,820	\$345,942
Construction and Right of Way						
New Street Construction	—	36,004	—	—	—	756
Street Reconstruction	1,071,652	84,880	—	384,975	741,082	1,243,721
Signals, Safety Devices, and Street Lights	29,933	—	—	45,007	215,723	66,665
Pedestrian Ways and Bikepaths	135,742	—	1,826	—	28,514	—
Storm Drains	197,473	—	—	—	—	16,382
Storm Damage	—	—	—	—	—	—
Total Construction	1,434,800	120,884	1,826	429,982	985,319	1,327,524
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,434,800	120,884	1,826	429,982	985,319	1,327,524
Maintenance						
Patching	343,898	—	—	287,191	—	—
Overlay and Sealing	—	—	960,466	590,176	686,914	133,631
Street Lights and Traffic Signals	658,038	147,078	—	1,459,445	881,430	1,039,532
Snow Removal	—	—	—	—	—	—
Storm Damage	411,544	—	—	—	64,208	—
Other Street Purpose Maintenance	2,099,818	493,561	1,144,338	191,422	579,699	2,966,500
Total Maintenance	3,513,298	640,639	2,104,804	2,528,234	2,212,251	4,139,663
Property Plant and Equipment	—	—	38,981	—	198,152	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,340,008	796,799	2,963,627	3,185,593	3,558,542	5,813,129
Fund Adjustments	—	(166,883)	—	—	—	—
Grand Total Expenditures	\$5,340,008	\$629,916	\$2,963,627	\$3,185,593	\$3,558,542	\$5,813,129
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,053,068	\$358,236	\$768,587	\$1,271,753	\$1,187,100	\$2,009,978
Traffic Congestion Relief Fund	99,748	—	94,314	320,471	185,256	66,163
Per Sec. 99234, P. U. Code	68,727	36,004	—	63,656	28,514	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	16,498	—	—
All Other Sources						
Non-Discretionary	813,739	230,169	191,596	345,182	1,292,797	1,201,256
Discretionary	3,304,726	5,507	1,909,130	1,168,033	864,875	2,535,732
Grand Total Expenditures	\$5,340,008	\$629,916	\$2,963,627	\$3,185,593	\$3,558,542	\$5,813,129

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Los Angeles Cont'd					
	Palmdale	Palos Verdes Estates	Paramount	Pasadena	Pico Rivera	Pomona
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$4,285,341	\$27,823	\$15,000	\$1,842,024	\$109,345	\$1,047,214
Construction and Right of Way						
New Street Construction	423,273	—	—	2,854	—	—
Street Reconstruction	2,457,525	—	333,991	1,553,996	1,863,644	4,572,460
Signals, Safety Devices, and Street Lights	699,978	18,025	468,286	2,636,907	424,051	493,359
Pedestrian Ways and Bikepaths	2,125,324	—	62,770	581,508	—	620,522
Storm Drains	—	823,094	117,820	601,347	141,799	154,149
Storm Damage	—	—	—	—	—	—
Total Construction	5,706,100	841,119	982,867	5,376,612	2,429,494	5,840,490
Right of Way Acquisition	469,872	—	—	—	—	—
Total Construction and Rights of Way	6,175,972	841,119	982,867	5,376,612	2,429,494	5,840,490
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	315,387	601,950	616,768	2,940,182	—	1,497
Street Lights and Traffic Signals	—	—	177,569	3,701,260	462,537	1,935,958
Snow Removal	—	—	—	—	—	—
Storm Damage	3,101	—	—	183,874	—	1,667
Other Street Purpose Maintenance	3,519,432	636,527	800,925	4,249,494	1,445,601	2,539,171
Total Maintenance	3,837,920	1,238,477	1,595,262	11,074,810	1,908,138	4,478,293
Property Plant and Equipment	685,863	5,245	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	14,985,096	2,112,664	2,593,129	18,293,446	4,446,977	11,365,997
Fund Adjustments	484,753	—	—	—	—	—
Grand Total Expenditures	\$15,469,849	\$2,112,664	\$2,593,129	\$18,293,446	\$4,446,977	\$11,365,997
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$3,059,401	\$282,450	\$1,054,698	\$3,181,831	\$1,152,131	\$2,908,729
Traffic Congestion Relief Fund	315,387	—	—	390,122	258,111	58,089
Per Sec. 99234, P. U. Code	24,461	6,600	29,584	75,000	—	57,596
Per Sec. 99400(a), P. U. Code	3,825,870	—	—	—	—	—
County Road Fund Contributions	978	—	—	41,075	—	—
All Other Sources						
Non-Discretionary	7,599,821	1,602,772	982,004	4,475,290	1,810,238	4,311,989
Discretionary	643,931	220,842	526,843	10,130,128	1,226,497	4,029,594
Grand Total Expenditures	\$15,469,849	\$2,112,664	\$2,593,129	\$18,293,446	\$4,446,977	\$11,365,997

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Los Angeles Cont'd Rancho Palos Verdes	Redondo Beach	Rolling Hills Estates	Rosemead	San Dimas	San Fernando
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$85,516	\$129,131	\$—	\$96,572	\$351,616	\$168,367
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	4,140,553	25,000	760,559	1,011,879	383,753
Signals, Safety Devices, and Street Lights	—	81,123	136,850	418,618	—	285,345
Pedestrian Ways and Bikepaths	—	117,289	13,206	44,384	48,823	—
Storm Drains	1,664,076	78,416	—	40,959	—	—
Storm Damage	—	84,921	—	—	—	—
Total Construction	1,664,076	4,502,302	175,056	1,264,520	1,060,702	669,098
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,664,076	4,502,302	175,056	1,264,520	1,060,702	669,098
Maintenance						
Patching	—	—	61,402	—	—	—
Overlay and Sealing	1,213,818	—	95,033	81,717	—	—
Street Lights and Traffic Signals	348,164	1,032,420	138,443	61,045	697,500	468,867
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	14,429	731	—	—
Other Street Purpose Maintenance	1,828,215	2,610,216	41,087	746,266	1,198,799	568,545
Total Maintenance	3,390,197	3,642,636	350,394	889,759	1,896,299	1,037,412
Property Plant and Equipment	—	40,766	—	—	34,962	—
Contributions to Other Governmental Agencies	219,184	—	—	—	—	—
Total Street Purpose Expenditures	5,358,973	8,314,835	525,450	2,250,851	3,343,579	1,874,877
Fund Adjustments	—	—	—	—	—	448
Grand Total Expenditures	\$5,358,973	\$8,314,835	\$525,450	\$2,250,851	\$3,343,579	\$1,875,325
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$776,633	\$1,074,108	\$163,079	\$789,742	\$601,776	\$417,042
Traffic Congestion Relief Fund	109,525	285,000	—	32,388	93,077	—
Per Sec. 99234, P. U. Code	27,287	—	4,132	19,934	10,813	1,622
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	805,273	5,736,587	85,000	1,135,223	886,468	992,030
Discretionary	3,640,255	1,219,140	273,239	273,564	1,751,445	464,631
Grand Total Expenditures	\$5,358,973	\$8,314,835	\$525,450	\$2,250,851	\$3,343,579	\$1,875,325

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Los Angeles Cont'd San Gabriel	San Marino	Santa Clarita	Santa Fe Springs	Santa Monica	Sierra Madre
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$90,168	\$575,385	\$98,293	\$5,030,871	\$18,677
Construction and Right of Way						
New Street Construction	—	—	4,366,412	—	2,351,000	—
Street Reconstruction	1,962,342	312,790	257,685	1,734,988	5,219,412	635,926
Signals, Safety Devices, and Street Lights	132,322	148,194	364,050	175,816	1,757,599	—
Pedestrian Ways and Bikepaths	42,162	77,798	455,656	135,687	12,208	—
Storm Drains	—	—	—	15,930	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,136,826	538,782	5,443,803	2,062,421	9,340,219	635,926
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,136,826	538,782	5,443,803	2,062,421	9,340,219	635,926
Maintenance						
Patching	—	—	—	133,226	—	—
Overlay and Sealing	—	141,377	4,101,547	76,903	2,129,061	—
Street Lights and Traffic Signals	387,947	299,453	—	935,083	1,813,676	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	950,413	927,921	2,953,383	1,875,306	6,130,179	242,780
Total Maintenance	1,338,360	1,368,751	7,054,930	3,020,518	10,072,916	242,780
Property Plant and Equipment	—	—	421,330	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,475,186	1,997,701	13,495,448	5,181,232	24,444,006	897,383
Fund Adjustments	84,120	—	(300,004)	—	(9,114)	—
Grand Total Expenditures	\$3,559,306	\$1,997,701	\$13,195,444	\$5,181,232	\$24,434,892	\$897,383
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,182,605	\$92,791	\$3,921,668	\$350,000	\$1,357,196	\$240,526
Traffic Congestion Relief Fund	191,249	46,003	411,507	—	302,892	28,087
Per Sec. 99234, P. U. Code	42,162	3,777	(19,634)	—	17,398	3,075
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	(4,058)	—	—	—
All Other Sources						
Non-Discretionary	1,461,703	318,981	7,780,474	2,046,047	10,769,509	311,704
Discretionary	681,587	1,536,149	1,105,487	2,785,185	11,987,897	313,991
Grand Total Expenditures	\$3,559,306	\$1,997,701	\$13,195,444	\$5,181,232	\$24,434,892	\$897,383

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Los Angeles Cont'd Signal Hill	South El Monte	South Gate	South Pasadena	Temple City	Torrance
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$385,950	\$136,163	\$15,679	\$—	\$79,061	\$2,588,255
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	3,313,430	148,754	32,335	144,391	449,235	2,400,786
Signals, Safety Devices, and Street Lights	—	—	829,106	787,276	185,459	149,576
Pedestrian Ways and Bikepaths	—	—	—	689,451	19,613	536,468
Storm Drains	—	—	—	—	—	1,591,235
Storm Damage	—	—	—	—	—	—
Total Construction	3,313,430	148,754	861,441	1,621,118	654,307	4,678,065
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,313,430	148,754	861,441	1,621,118	654,307	4,678,065
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	—	267,934	—	327,412
Street Lights and Traffic Signals	183,568	231,770	24,659	256,869	347,279	2,721,065
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	946,460	207,576	6,778,708	994,658	684,187	8,159,404
Total Maintenance	1,130,028	439,346	6,803,367	1,519,461	1,031,466	11,207,881
Property Plant and Equipment	21,404	—	176,741	—	—	286,419
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,850,812	724,263	7,857,228	3,140,579	1,764,834	18,760,620
Fund Adjustments	—	—	837,189	10,059	—	(4,130)
Grand Total Expenditures	\$4,850,812	\$724,263	\$8,694,417	\$3,150,638	\$1,764,834	\$18,756,490
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$182,000	\$313,163	\$1,994,721	\$444,464	\$511,426	\$3,691,448
Traffic Congestion Relief Fund	—	56,498	257,882	185,522	100,461	522,807
Per Sec. 99234, P. U. Code	—	—	9,254	9,317	19,613	70,000
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,934,303	148,754	5,395,425	2,311,292	957,832	1,096,279
Discretionary	1,734,509	205,848	1,037,135	200,043	175,502	13,375,956
Grand Total Expenditures	\$4,850,812	\$724,263	\$8,694,417	\$3,150,638	\$1,764,834	\$18,756,490

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Los Angeles Cont'd Vernon	Walnut	West Covina	West Hollywood	Westlake Village	Whittier
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$68,366	\$110,014	\$374,153	\$1,304,337	\$131,682	\$158,643
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	1,214,993	476,741	3,354,161	9,813	833,929	142,775
Signals, Safety Devices, and Street Lights	49,430	113,470	250,896	229,945	—	41,631
Pedestrian Ways and Bikepaths	—	—	117,838	297,818	136,775	82,330
Storm Drains	—	—	—	5,803	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,264,423	590,211	3,722,895	543,379	970,704	266,736
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,264,423	590,211	3,722,895	543,379	970,704	266,736
Maintenance						
Patching	—	—	102,343	171,352	—	—
Overlay and Sealing	—	212,452	388,686	48,999	—	1,573,859
Street Lights and Traffic Signals	—	1,696,718	1,589,716	580,729	38,481	1,027,231
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	9,584	—	—
Other Street Purpose Maintenance	2,897,503	669,546	2,337,245	2,260,020	809,500	3,505,269
Total Maintenance	2,897,503	2,578,716	4,417,990	3,070,684	847,981	6,106,359
Property Plant and Equipment	—	19,164	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,230,292	3,298,105	8,515,038	4,918,400	1,950,367	6,531,738
Fund Adjustments	—	—	(1,315)	6,161,972	26,079	(12,138)
Grand Total Expenditures	\$4,230,292	\$3,298,105	\$8,513,723	\$11,080,372	\$1,976,446	\$6,519,600
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$9,140	\$826,971	\$1,835,689	\$914,050	\$263,046	\$1,546,812
Traffic Congestion Relief Fund	243	41,630	306,515	25,667	111,488	378,390
Per Sec. 99234, P. U. Code	—	—	102,717	18,382	—	70,103
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	1,986,477	4,252,397	7,170,175	902,951	344,663
Discretionary	4,220,909	443,027	2,016,405	2,952,098	698,961	4,179,632
Grand Total Expenditures	\$4,230,292	\$3,298,105	\$8,513,723	\$11,080,372	\$1,976,446	\$6,519,600

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Madera Cont'd		Marin County			Fairfax	Larkspur
	Chowchilla	Madera	Belvedere	Corte Madera			
Expenditures for Street Purposes							
Undistributed Engineering and Administration	\$236,246	\$698,577	\$101,687	\$83,246	\$—	\$392,734	
Construction and Right of Way							
New Street Construction	—	—	—	—	—	—	
Street Reconstruction	—	—	29,091	179,804	1,173,796	—	
Signals, Safety Devices, and Street Lights	—	—	—	54,162	—	—	
Pedestrian Ways and Bikepaths	69,670	—	—	36,579	—	746,466	
Storm Drains	—	306,499	3,691	155,532	—	—	
Storm Damage	—	—	—	—	—	14,729	
Total Construction	69,670	306,499	32,782	426,077	1,173,796	761,195	
Right of Way Acquisition	—	—	—	—	—	—	
Total Construction and Rights of Way	69,670	306,499	32,782	426,077	1,173,796	761,195	
Maintenance							
Patching	—	—	52,942	—	—	—	
Overlay and Sealing	208,084	323,610	8,200	69,155	—	1,242,617	
Street Lights and Traffic Signals	108,656	129,914	14,459	170,612	—	95,760	
Snow Removal	—	—	—	—	—	—	
Storm Damage	—	—	—	—	—	—	
Other Street Purpose Maintenance	251,074	4,594,237	185,626	832,376	543,508	832,682	
Total Maintenance	567,814	5,047,761	261,227	1,072,143	543,508	2,171,059	
Property Plant and Equipment	—	123,492	—	—	—	—	
Contributions to Other Governmental Agencies	45,462	—	—	—	—	—	
Total Street Purpose Expenditures	919,192	6,176,329	395,696	1,581,466	1,717,304	3,324,988	
Fund Adjustments	—	(3,502)	—	—	—	—	
Grand Total Expenditures	\$919,192	\$6,172,827	\$395,696	\$1,581,466	\$1,717,304	\$3,324,988	
Recapitulation of Expenditures by Source							
Special Gas Tax Improvement Fund	\$308,662	\$295,114	\$52,942	\$208,858	\$164,358	\$435,329	
Traffic Congestion Relief Fund	—	157,251	5,545	24,543	19,056	64,150	
Per Sec. 99234, P. U. Code	—	—	—	—	—	—	
Per Sec. 99400(a), P. U. Code	(4,351)	302,873	—	—	—	—	
County Road Fund Contributions	—	—	—	—	—	—	
All Other Sources							
Non-Discretionary	587,508	4,497,409	59,796	97,500	994,892	1,583,433	
Discretionary	27,373	920,180	277,413	1,250,565	538,998	1,242,076	
Grand Total Expenditures	\$919,192	\$6,172,827	\$395,696	\$1,581,466	\$1,717,304	\$3,324,988	

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Marin Cont'd Mill Valley	Novato	Ross	San Anselmo	San Rafael	Sausalito
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$52,365	\$1,477,608	\$94,982	\$208,595	\$306,764	\$950,724
Construction and Right of Way						
New Street Construction	—	—	—	—	1,823,769	—
Street Reconstruction	1,335,459	4,336,978	95,730	—	1,530,722	789,032
Signals, Safety Devices, and Street Lights	88,329	—	—	37,841	95,550	—
Pedestrian Ways and Bikepaths	258,769	26,960	—	10,000	—	153,544
Storm Drains	55,581	43,530	12,070	38,811	—	—
Storm Damage	165,891	—	—	—	—	—
Total Construction	1,904,029	4,407,468	107,800	86,652	3,450,041	942,576
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,904,029	4,407,468	107,800	86,652	3,450,041	942,576
Maintenance						
Patching	55,654	—	—	—	—	—
Overlay and Sealing	—	—	—	891,344	91,481	—
Street Lights and Traffic Signals	134,030	623,972	46,896	—	129,740	90,265
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	233,647
Other Street Purpose Maintenance	762,059	1,041,636	76,735	688,017	2,325,745	222,473
Total Maintenance	951,743	1,665,608	123,631	1,579,361	2,546,966	546,385
Property Plant and Equipment	—	250,946	—	52,146	—	—
Contributions to Other Governmental Agencies	—	—	5,590	—	—	—
Total Street Purpose Expenditures	2,908,137	7,801,630	332,003	1,926,754	6,303,771	2,439,685
Fund Adjustments	—	2,154,507	—	—	2,960,348	(482,407)
Grand Total Expenditures	\$2,908,137	\$9,956,137	\$332,003	\$1,926,754	\$9,264,119	\$1,957,278
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$422,403	\$539,466	\$—	\$246,522	\$620,987	\$189,153
Traffic Congestion Relief Fund	63,975	334,241	—	40,830	169,912	22,812
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	977,113	3,806,020	107,800	1,145,761	6,192,363	747,093
Discretionary	1,444,646	5,276,410	224,203	493,641	2,280,857	998,220
Grand Total Expenditures	\$2,908,137	\$9,956,137	\$332,003	\$1,926,754	\$9,264,119	\$1,957,278

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Marin Cont'd	Mendocino County		Ukiah	Willits	Merced County
	Tiburon	Fort Bragg	Point Arena			Atwater
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$278,629	\$34,531	\$16,000	\$98,806	\$118,660	\$566,112
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	546,468	124,960	130,646	—	—
Signals, Safety Devices, and Street Lights	—	—	8,945	—	—	—
Pedestrian Ways and Bikepaths	—	—	19,425	80,852	—	—
Storm Drains	—	—	—	—	32,432	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	546,468	153,330	211,498	32,432	—
Right of Way Acquisition	—	—	—	500	—	—
Total Construction and Rights of Way	—	546,468	153,330	211,998	32,432	—
Maintenance						
Patching	—	11,538	—	909	14,389	—
Overlay and Sealing	217,515	16,927	—	922,522	566,669	—
Street Lights and Traffic Signals	37,893	121,922	—	183,818	59,563	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	433,869	106,841	45,849	725,672	355,979	246,047
Total Maintenance	689,277	257,228	45,849	1,832,921	996,600	246,047
Property Plant and Equipment	—	—	—	108,970	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	967,906	838,227	215,179	2,252,695	1,147,692	812,159
Fund Adjustments	(149,580)	—	—	—	—	55,428
Grand Total Expenditures	\$818,326	\$838,227	\$215,179	\$2,252,695	\$1,147,692	\$867,587
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$204,835	\$155,503	\$21,859	\$255,316	\$151,734	\$356,588
Traffic Congestion Relief Fund	—	18,329	1,241	54,510	—	63,365
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	323,143
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	(90,808)	233,157	160,385	1,027,332	744,173	108,315
Discretionary	704,299	431,238	31,694	915,537	251,785	16,176
Grand Total Expenditures	\$818,326	\$838,227	\$215,179	\$2,252,695	\$1,147,692	\$867,587

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Merced Cont'd					Modoc County
	Dos Palos	Gustine	Livingston	Los Banos	Merced	Alturas
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$159,152	\$—	\$12,382	\$147,621	\$36,650	\$199,635
Construction and Right of Way						
New Street Construction	—	—	—	505,583	—	—
Street Reconstruction	5,498	—	—	—	153,557	1,345,803
Signals, Safety Devices, and Street Lights	1,000	—	—	—	80,047	—
Pedestrian Ways and Bikepaths	—	—	—	—	6,408	7,000
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	6,498	—	—	505,583	240,012	1,352,803
Right of Way Acquisition	—	—	—	62,417	—	—
Total Construction and Rights of Way	6,498	—	—	568,000	240,012	1,352,803
Maintenance						
Patching	117,054	—	2,110	—	1,153,444	264,013
Overlay and Sealing	—	678,751	—	—	1,336,987	—
Street Lights and Traffic Signals	54,811	131,059	47,254	—	222,976	22,923
Snow Removal	—	—	—	—	—	1,343
Storm Damage	—	—	6,099	—	6,561	—
Other Street Purpose Maintenance	19,903	40,188	213,256	1,120,530	659,298	—
Total Maintenance	191,768	849,998	268,719	1,120,530	3,379,266	288,279
Property Plant and Equipment	—	—	858	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	357,418	849,998	281,959	1,836,151	3,655,928	1,840,717
Fund Adjustments	25,801	—	—	—	—	(12,070)
Grand Total Expenditures	\$383,219	\$849,998	\$281,959	\$1,836,151	\$3,655,928	\$1,828,647
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$113,414	\$137,626	\$220,303	\$506,851	\$1,173,334	\$35,514
Traffic Congestion Relief Fund	13,123	10,611	—	—	171,489	15,314
Per Sec. 99234, P. U. Code	53,562	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	80,937	—	530	569,677	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	47,399	422,015	55,756	721,993	222,494	1,618,642
Discretionary	155,721	198,809	5,900	606,777	1,518,934	159,177
Grand Total Expenditures	\$383,219	\$849,998	\$281,959	\$1,836,151	\$3,655,928	\$1,828,647

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Mammoth Lakes	Monterey County Carmel-by-the-Sea	Del Rey Oaks	Gonzales	Greenfield	King City
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$38	\$48,718	\$4,615	\$—	\$1,937	\$152,014
Construction and Right of Way						
New Street Construction	—	—	—	—	38,501	—
Street Reconstruction	—	—	—	—	200,928	165,964
Signals, Safety Devices, and Street Lights	—	176,349	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—	—
Storm Drains	—	123,666	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	300,015	—	—	239,429	165,964
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	300,015	—	—	239,429	165,964
Maintenance						
Patching	—	—	2,224	—	—	—
Overlay and Sealing	—	110,043	48,071	—	—	—
Street Lights and Traffic Signals	11,035	—	16,234	—	58,987	73,326
Snow Removal	1,570,092	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,183,140	709,743	71,793	121,645	133,402	374,490
Total Maintenance	2,764,267	819,786	138,322	121,645	192,389	447,816
Property Plant and Equipment	9,568	46,706	—	—	5,675	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,773,873	1,215,225	142,937	121,645	439,430	765,794
Fund Adjustments	2	—	—	—	22,174	—
Grand Total Expenditures	\$2,773,875	\$1,215,225	\$142,937	\$121,645	\$461,604	\$765,794
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$996,634	\$75,166	\$31,129	\$—	\$195,238	\$100,000
Traffic Congestion Relief Fund	19,213	10,553	4,265	—	—	3,466
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	216,366	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	191,581	—	45,845	121,645	—	162,498
Discretionary	1,566,447	1,129,506	61,698	—	50,000	499,830
Grand Total Expenditures	\$2,773,875	\$1,215,225	\$142,937	\$121,645	\$461,604	\$765,794

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Monterey Cont'd					
	Marina	Monterey	Pacific Grove	Salinas	Sand City	Seaside
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$424,379	\$505,431	\$1,714,643	\$24,289	\$—
Construction and Right of Way						
New Street Construction	—	—	—	180,147	—	—
Street Reconstruction	—	1,029,853	—	184,729	251,163	600,039
Signals, Safety Devices, and Street Lights	—	293,505	—	588,387	28,680	51,642
Pedestrian Ways and Bikepaths	—	139,916	—	826,748	11,312	27,800
Storm Drains	—	88,705	—	269,647	1,443	—
Storm Damage	—	—	—	658	—	—
Total Construction	—	1,551,979	—	2,050,316	292,598	679,481
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	1,551,979	—	2,050,316	292,598	679,481
Maintenance						
Patching	—	283,483	651,333	118,025	1,300	—
Overlay and Sealing	1,091,427	760,723	146,861	4,119,097	—	—
Street Lights and Traffic Signals	164,687	1,048,035	—	1,250,801	8,106	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	25,255	—	—
Other Street Purpose Maintenance	456,521	2,799,903	67,555	3,723,293	177,304	1,289,623
Total Maintenance	1,712,635	4,892,144	865,749	9,236,471	186,710	1,289,623
Property Plant and Equipment	—	—	—	96,251	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,712,635	6,868,502	1,371,180	13,097,681	503,597	1,969,104
Fund Adjustments	—	26,295	11,643	—	—	2,315
Grand Total Expenditures	\$1,712,635	\$6,894,797	\$1,382,823	\$13,097,681	\$503,597	\$1,971,419
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$548,615	\$773,261	\$268,007	\$2,570,444	\$8,074	\$1,289,623
Traffic Congestion Relief Fund	72,593	106,992	33,757	250,000	705	148,396
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	250,000	—	2,315
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,091,427	3,223,968	124,718	6,635,839	59,351	531,085
Discretionary	—	2,790,576	956,341	3,391,398	435,467	—
Grand Total Expenditures	\$1,712,635	\$6,894,797	\$1,382,823	\$13,097,681	\$503,597	\$1,971,419

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Monterey Cont'd Soledad	Napa County American Canyon	Calistoga	Napa	St. Helena	Yountville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$588,298	\$—	\$935,903	\$—	\$1,129
Construction and Right of Way						
New Street Construction	—	—	—	25,369	—	—
Street Reconstruction	—	279,303	60,923	11,598,528	—	21,614
Signals, Safety Devices, and Street Lights	—	—	—	389,094	—	—
Pedestrian Ways and Bikepaths	—	—	8,644	661,458	—	—
Storm Drains	—	—	—	8,222	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	279,303	69,567	12,682,671	—	21,614
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	279,303	69,567	12,682,671	—	21,614
Maintenance						
Patching	—	21,744	—	157,511	—	792
Overlay and Sealing	—	285,655	19,082	906,568	531,396	79,256
Street Lights and Traffic Signals	—	62,833	36,051	1,322,342	62,309	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	494,451	391,270	197,748	5,729,777	325,881	113,467
Total Maintenance	494,451	761,502	252,881	8,116,198	919,586	193,515
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	494,451	1,629,103	322,448	21,734,772	919,586	216,258
Fund Adjustments	—	(141,813)	—	(2,000)	—	216,160
Grand Total Expenditures	\$494,451	\$1,487,290	\$322,448	\$21,732,772	\$919,586	\$432,418
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$192,686	\$175,133	\$110,709	\$1,141,120	\$154,787	\$48,217
Traffic Congestion Relief Fund	299,462	23,956	105	374,907	5,849	47,502
Per Sec. 99234, P. U. Code	—	—	—	5,895	—	—
Per Sec. 99400(a), P. U. Code	—	178,889	—	2,475,908	392,255	—
County Road Fund Contributions	—	—	—	800	—	—
All Other Sources						
Non-Discretionary	—	175,600	—	13,148,636	—	216,160
Discretionary	2,303	933,712	211,634	4,585,506	366,695	120,539
Grand Total Expenditures	\$494,451	\$1,487,290	\$322,448	\$21,732,772	\$919,586	\$432,418

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Nevada Cont'd		Truckee	Orange County		
	Grass Valley	Nevada City		Aliso Viejo	Anaheim	Brea
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$191,682	\$70,552	\$516,937	\$35,510	\$3,310,407	\$109,811
Construction and Right of Way						
New Street Construction	—	—	339,805	—	19,986,265	—
Street Reconstruction	1,112,131	—	—	16,871	5,773,603	4,044,786
Signals, Safety Devices, and Street Lights	13,517	—	—	—	2,462,051	7,219
Pedestrian Ways and Bikepaths	3,571	41,682	63,372	—	—	291,937
Storm Drains	460,082	—	46,693	—	8,658	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,589,301	41,682	449,870	16,871	28,230,577	4,343,942
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,589,301	41,682	449,870	16,871	28,230,577	4,343,942
Maintenance						
Patching	—	—	31,751	—	—	—
Overlay and Sealing	486,929	—	2,915,318	—	—	—
Street Lights and Traffic Signals	120,711	—	14,788	—	1,554,492	315,653
Snow Removal	—	—	1,327,793	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	595,729	315,688	816,543	1,114,710	15,225,666	1,462,910
Total Maintenance	1,203,369	315,688	5,106,193	1,114,710	16,780,158	1,778,563
Property Plant and Equipment	47,264	—	423,143	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,031,616	427,922	6,496,143	1,167,091	48,321,142	6,232,316
Fund Adjustments	—	—	—	—	—	68,947
Grand Total Expenditures	\$3,031,616	\$427,922	\$6,496,143	\$1,167,091	\$48,321,142	\$6,301,263
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$725,155	\$41,682	\$335,234	\$488,928	\$5,422,346	\$1,035,757
Traffic Congestion Relief Fund	30,978	—	—	157,793	964,645	150,000
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	219,134	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,294,711	—	1,901,874	—	21,539,936	4,267,806
Discretionary	980,772	386,240	4,259,035	301,236	20,394,215	847,700
Grand Total Expenditures	\$3,031,616	\$427,922	\$6,496,143	\$1,167,091	\$48,321,142	\$6,301,263

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Orange Cont'd Buena Park	Costa Mesa	Cypress	Dana Point	Fountain Valley	Fullerton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,668,139	\$—	\$919,764	\$79,699	\$550,297	\$997,542
Construction and Right of Way						
New Street Construction	—	—	400,000	3,460,151	—	—
Street Reconstruction	933,879	7,230,296	1,411,174	233,492	8,012,912	6,481,347
Signals, Safety Devices, and Street Lights	298,372	3,765,472	269,691	223,786	1,023,522	959,238
Pedestrian Ways and Bikepaths	54,865	334,747	172,458	6,982	139,525	635,234
Storm Drains	—	61,069	769	1,243,654	160,072	168,066
Storm Damage	—	—	—	—	—	—
Total Construction	1,287,116	11,391,584	2,254,092	5,168,065	9,336,031	8,243,885
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,287,116	11,391,584	2,254,092	5,168,065	9,336,031	8,243,885
Maintenance						
Patching	—	—	333,737	64,934	—	848,148
Overlay and Sealing	1,587,766	167,609	—	829,094	—	288,446
Street Lights and Traffic Signals	1,222,836	—	751,138	274,141	748,268	1,555,698
Snow Removal	—	—	—	—	—	—
Storm Damage	44,323	73,247	222,304	—	—	—
Other Street Purpose Maintenance	2,438,415	5,042,418	1,799,886	2,292,381	2,743,775	227,218
Total Maintenance	5,293,340	5,283,274	3,107,065	3,460,550	3,492,043	2,919,510
Property Plant and Equipment	296,638	383,837	—	—	169,391	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	8,545,233	17,058,695	6,280,921	8,708,314	13,547,762	12,160,937
Fund Adjustments	—	—	—	—	3,951,217	—
Grand Total Expenditures	\$8,545,233	\$17,058,695	\$6,280,921	\$8,708,314	\$17,498,979	\$12,160,937
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,831,595	\$1,149,309	\$890,379	\$736,826	\$962,106	\$2,205,063
Traffic Congestion Relief Fund	—	286,605	117,412	93,031	111,964	358,781
Per Sec. 99234, P. U. Code	—	—	—	—	14,395	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,253,866	8,829,539	900,230	1,316,966	12,763,179	7,989,042
Discretionary	5,459,772	6,793,242	4,372,900	6,561,491	3,647,335	1,608,051
Grand Total Expenditures	\$8,545,233	\$17,058,695	\$6,280,921	\$8,708,314	\$17,498,979	\$12,160,937

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Orange Cont'd Garden Grove	Huntington Beach	Irvine	La Habra	La Palma	Laguna Beach
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$648,203	\$3,147,154	\$6,759,846	\$449,442	\$186,087	\$178,297
Construction and Right of Way						
New Street Construction	—	2,029,012	34,838,719	—	—	—
Street Reconstruction	4,915,876	3,842,941	6,454,140	3,641,788	356,821	345,356
Signals, Safety Devices, and Street Lights	1,317,668	11,619	2,612,369	304,368	—	43,515
Pedestrian Ways and Bikepaths	213,869	—	1,849,221	53,759	—	107,235
Storm Drains	1,024,577	—	(83,306)	2,135,751	—	302,787
Storm Damage	—	—	—	—	—	—
Total Construction	7,471,990	5,883,572	45,671,143	6,135,666	356,821	798,893
Right of Way Acquisition	292,743	—	—	—	—	—
Total Construction and Rights of Way	7,764,733	5,883,572	45,671,143	6,135,666	356,821	798,893
Maintenance						
Patching	—	—	548,285	—	74,536	1,075,453
Overlay and Sealing	2,019,278	—	5,355,457	—	290,060	2,761,163
Street Lights and Traffic Signals	1,837,801	552,282	992,278	—	234,026	204,774
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	3,146,180	6,246,074	3,121,773	2,035,672	237,574	1,761,522
Total Maintenance	7,003,259	6,798,356	10,017,793	2,035,672	836,196	5,802,912
Property Plant and Equipment	—	175,309	—	—	5,524	199,114
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	15,416,195	16,004,391	62,448,782	8,620,780	1,384,628	6,979,216
Fund Adjustments	—	(73,931)	2,742,496	—	—	1
Grand Total Expenditures	\$15,416,195	\$15,930,460	\$65,191,278	\$8,620,780	\$1,384,628	\$6,979,217
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$3,512,926	\$4,627,298	\$3,824,087	\$721,436	\$310,467	\$811,693
Traffic Congestion Relief Fund	588,338	583,526	409,799	172,212	26,038	65,982
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	8,018,795	4,100,944	45,072,973	3,118,804	642,365	2,534,525
Discretionary	3,296,136	6,618,692	15,884,419	4,608,328	405,758	3,567,017
Grand Total Expenditures	\$15,416,195	\$15,930,460	\$65,191,278	\$8,620,780	\$1,384,628	\$6,979,217

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Orange Cont'd Laguna Hills	Laguna Niguel	Laguna Woods	Lake Forest	Los Alamitos	Mission Viejo
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$598,633	\$420,425	\$124,283	\$86,270	\$3,000	\$523,660
Construction and Right of Way						
New Street Construction	—	120,262	125,000	—	—	—
Street Reconstruction	1,000,487	2,777,534	490,615	—	2,720,849	2,743,665
Signals, Safety Devices, and Street Lights	745,542	278,085	69,109	—	279,747	606,134
Pedestrian Ways and Bikepaths	—	401,160	124,073	—	68,611	166,163
Storm Drains	—	467,344	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,746,029	4,044,385	808,797	—	3,069,207	3,515,962
Right of Way Acquisition	—	—	—	—	16	7,925
Total Construction and Rights of Way	1,746,029	4,044,385	808,797	—	3,069,223	3,523,887
Maintenance						
Patching	—	—	—	—	—	781,930
Overlay and Sealing	—	—	—	1,639,379	—	—
Street Lights and Traffic Signals	399,996	714,863	56,859	292,228	130,465	1,259,093
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,797,236	1,544,923	430,720	1,064,065	408,240	1,393,845
Total Maintenance	2,197,232	2,259,786	487,579	2,995,672	538,705	3,434,868
Property Plant and Equipment	—	368,427	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,541,894	7,093,023	1,420,659	3,081,942	3,610,928	7,482,415
Fund Adjustments	(335,624)	—	—	143,250	(3,000)	(26)
Grand Total Expenditures	\$4,206,270	\$7,093,023	\$1,420,659	\$3,225,192	\$3,607,928	\$7,482,389
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$653,607	\$1,200,555	\$914,736	\$1,387,691	\$80,422	\$2,282,208
Traffic Congestion Relief Fund	87,724	37,988	120,345	198,122	30,323	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	(26)
All Other Sources						
Non-Discretionary	1,513,631	3,363,857	267,902	1,350,701	2,894,921	1,828,715
Discretionary	1,951,308	2,490,623	117,676	288,678	602,262	3,371,492
Grand Total Expenditures	\$4,206,270	\$7,093,023	\$1,420,659	\$3,225,192	\$3,607,928	\$7,482,389

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Orange Cont'd Newport Beach	Orange	Placentia	Rancho Santa Margarita	San Clemente	San Juan Capistrano
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$2,619,093	\$566,140	\$113,300	\$1,693,426	\$634,861	\$760,461
Construction and Right of Way						
New Street Construction	175,989	2,613,405	3,127,420	1,226,451	1,155,143	313,435
Street Reconstruction	4,732,616	—	636,380	—	2,919,351	698,179
Signals, Safety Devices, and Street Lights	823,390	1,105,419	312,073	151,265	345,000	284
Pedestrian Ways and Bikepaths	139,580	57,411	27,580	—	84,611	60,361
Storm Drains	125,327	555,581	—	—	2,709	157,381
Storm Damage	—	—	—	—	—	—
Total Construction	5,996,902	4,331,816	4,103,453	1,377,716	4,506,814	1,229,640
Right of Way Acquisition	—	—	1,004,250	—	—	—
Total Construction and Rights of Way	5,996,902	4,331,816	5,107,703	1,377,716	4,506,814	1,229,640
Maintenance						
Patching	24,836	—	—	—	577,167	203,330
Overlay and Sealing	(1,552)	—	—	111,940	752,482	—
Street Lights and Traffic Signals	1,717,607	1,682,454	226,889	539,825	921,019	127,435
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	4,833,710	2,123,963	1,179,850	364,389	784,009	1,051,283
Total Maintenance	6,574,601	3,806,417	1,406,739	1,016,154	3,034,677	1,382,048
Property Plant and Equipment	37,751	8,113	—	42,778	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	15,228,347	8,712,486	6,627,742	4,130,074	8,176,352	3,372,149
Fund Adjustments	272,407	—	—	167,885	—	66,299
Grand Total Expenditures	\$15,500,754	\$8,712,486	\$6,627,742	\$4,297,959	\$8,176,352	\$3,438,448
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,811,505	\$3,178,695	\$984,104	\$1,052,616	\$1,185,135	\$749,211
Traffic Congestion Relief Fund	363,000	44,001	125,194	520,003	276,751	73,504
Per Sec. 99234, P. U. Code	57,933	—	—	—	50,876	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,340,737	3,112,183	4,440,006	1,183,778	3,691,778	957,240
Discretionary	9,927,579	2,377,607	1,078,438	1,541,562	2,971,812	1,658,493
Grand Total Expenditures	\$15,500,754	\$8,712,486	\$6,627,742	\$4,297,959	\$8,176,352	\$3,438,448

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Orange Cont'd					
	Santa Ana	Seal Beach	Stanton	Tustin	Villa Park	Westminster
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$2,825,169	\$220,028	\$223,623	\$1,196,693	\$309,332	\$2,154,517
Construction and Right of Way						
New Street Construction	—	103,154	—	—	—	—
Street Reconstruction	13,431,778	1,781,733	1,826,791	14,055,366	44,455	2,800,459
Signals, Safety Devices, and Street Lights	1,860,883	67,936	166,212	764,181	—	399,323
Pedestrian Ways and Bikepaths	1,270,858	—	53,264	—	—	1,409,494
Storm Drains	1,048,623	—	3,937	163,236	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	17,612,142	1,952,823	2,050,204	14,982,783	44,455	4,609,276
Right of Way Acquisition	4,217,474	—	—	—	—	—
Total Construction and Rights of Way	21,829,616	1,952,823	2,050,204	14,982,783	44,455	4,609,276
Maintenance						
Patching	109,686	—	—	—	—	—
Overlay and Sealing	923,236	10,240	347,434	1,548,501	10,358	309,000
Street Lights and Traffic Signals	74,165	235,470	213,475	615,982	13,931	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	49,947	—
Other Street Purpose Maintenance	10,386,123	621,612	253,898	—	240,523	253,405
Total Maintenance	11,493,210	867,322	814,807	2,164,483	314,759	562,405
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	36,147,995	3,040,173	3,088,634	18,343,959	668,546	7,326,198
Fund Adjustments	67,908	(413,436)	—	—	—	—
Grand Total Expenditures	\$36,215,903	\$2,626,737	\$3,088,634	\$18,343,959	\$668,546	\$7,326,198
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$6,632,284	\$454,999	\$674,910	\$702,932	\$5,090	\$1,856,024
Traffic Congestion Relief Fund	426,065	(305)	98,901	172,290	50,115	649,285
Per Sec. 99234, P. U. Code	25,208	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	1,610,814
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	23,453,877	1,570,097	1,774,100	11,109,461	—	638,277
Discretionary	5,678,469	601,946	540,723	6,359,276	613,341	2,571,798
Grand Total Expenditures	\$36,215,903	\$2,626,737	\$3,088,634	\$18,343,959	\$668,546	\$7,326,198

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Orange Cont'd Yorba Linda	Placer County Auburn	Colfax	Lincoln	Loomis	Rocklin
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$519,229	\$20,909	\$26,438	\$95,101	\$—	\$1,340,105
Construction and Right of Way						
New Street Construction	1,178,494	—	28,000	—	—	620,734
Street Reconstruction	1,384,527	—	—	—	—	889,296
Signals, Safety Devices, and Street Lights	783,563	416,859	615	—	—	195,907
Pedestrian Ways and Bikepaths	—	5,153	1,800	35,530	—	7,548
Storm Drains	—	30,919	—	—	—	7,390
Storm Damage	—	191	—	—	—	—
Total Construction	3,346,584	453,122	30,415	35,530	—	1,720,875
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,346,584	453,122	30,415	35,530	—	1,720,875
Maintenance						
Patching	—	582,911	16,184	—	194,640	101,446
Overlay and Sealing	1,112,448	495,202	—	—	969,981	2,157,198
Street Lights and Traffic Signals	1,028,471	192,056	17,518	—	37,613	80,230
Snow Removal	—	—	1,524	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,572,404	1,601	66,545	1,125,505	—	2,843,167
Total Maintenance	3,713,323	1,271,770	101,771	1,125,505	1,202,234	5,182,041
Property Plant and Equipment	—	—	1,685	—	—	679,842
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	7,579,136	1,745,801	160,309	1,256,136	1,202,234	8,922,863
Fund Adjustments	—	—	—	125,199	—	6,590
Grand Total Expenditures	\$7,579,136	\$1,745,801	\$160,309	\$1,381,335	\$1,202,234	\$8,929,453
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,100,668	\$158,219	\$59,325	\$216,604	\$361,045	\$676,211
Traffic Congestion Relief Fund	158,153	—	—	79,564	—	117,669
Per Sec. 99234, P. U. Code	—	—	—	35,530	—	—
Per Sec. 99400(a), P. U. Code	—	1,004,671	99,749	625,900	436,756	2,665,919
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,700,183	—	1,235	—	404,433	4,736,531
Discretionary	2,620,132	582,911	—	423,737	—	733,123
Grand Total Expenditures	\$7,579,136	\$1,745,801	\$160,309	\$1,381,335	\$1,202,234	\$8,929,453

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Placer Cont'd Roseville	Plumas County Portola	Riverside County Banning	Beaumont	Blythe	Calimesa
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$4,880,849	\$29,833	\$312,790	\$52,211	\$336,378	\$—
Construction and Right of Way						
New Street Construction	522,869	—	—	—	—	—
Street Reconstruction	2,223,655	1,794,259	646,335	190,264	745,997	—
Signals, Safety Devices, and Street Lights	5,255,403	37,992	—	365,037	—	—
Pedestrian Ways and Bikepaths	—	—	137,538	—	20,927	—
Storm Drains	1,424,627	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	9,426,554	1,832,251	783,873	555,301	766,924	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	9,426,554	1,832,251	783,873	555,301	766,924	—
Maintenance						
Patching	—	900	—	—	—	165,363
Overlay and Sealing	1,144,707	—	—	—	—	32,421
Street Lights and Traffic Signals	1,508,438	21,008	—	115,187	175,466	49,088
Snow Removal	—	104,235	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	589,551	31,506	500,090	415,525	905,112	49,158
Total Maintenance	3,242,696	157,649	500,090	530,712	1,080,578	296,030
Property Plant and Equipment	744,609	—	64,697	—	25,164	20,409
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	18,294,708	2,019,733	1,661,450	1,138,224	2,209,044	316,439
Fund Adjustments	488,817	—	—	—	(171,883)	(26,783)
Grand Total Expenditures	\$18,783,525	\$2,019,733	\$1,661,450	\$1,138,224	\$2,037,161	\$289,656
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,751,606	\$74,286	\$526,099	\$409,089	\$437,682	\$245,482
Traffic Congestion Relief Fund	224,099	5,800	61,500	32,560	14,399	(31,984)
Per Sec. 99234, P. U. Code	—	—	137,538	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	479,245	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	8,513,184	1,832,251	753,138	581,388	72,204	76,158
Discretionary	7,294,636	107,396	183,175	115,187	1,033,631	—
Grand Total Expenditures	\$18,783,525	\$2,019,733	\$1,661,450	\$1,138,224	\$2,037,161	\$289,656

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Riverside Cont'd Canyon Lake	Cathedral City	Coachella	Corona	Desert Hot Springs	Hemet
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$13,035	\$642,883	\$355,741	\$2,172,050	\$200,644	\$529,454
Construction and Right of Way						
New Street Construction	—	—	—	1,045,322	—	—
Street Reconstruction	118,551	1,330,271	4,906,094	5,528,132	381,253	817,962
Signals, Safety Devices, and Street Lights	36,137	115,754	—	664,191	—	56,613
Pedestrian Ways and Bikepaths	17,000	224,290	—	124,531	—	148,664
Storm Drains	—	177,522	—	529,532	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	171,688	1,847,837	4,906,094	7,891,708	381,253	1,023,239
Right of Way Acquisition	—	2,922	—	257	—	—
Total Construction and Rights of Way	171,688	1,850,759	4,906,094	7,891,965	381,253	1,023,239
Maintenance						
Patching	—	—	—	45,237	—	180,738
Overlay and Sealing	—	—	—	194,438	—	—
Street Lights and Traffic Signals	—	132,531	271,582	3,601,273	309,552	1,731,642
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	73,132	—	—
Other Street Purpose Maintenance	237,129	1,188,014	579,207	2,079,737	479,381	2,175,491
Total Maintenance	237,129	1,320,545	850,789	5,993,817	788,933	4,087,871
Property Plant and Equipment	—	20,243	56,307	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	421,852	3,834,430	6,168,931	16,057,832	1,370,830	5,640,564
Fund Adjustments	—	—	—	287,984	12,142	104,357
Grand Total Expenditures	\$421,852	\$3,834,430	\$6,168,931	\$16,345,816	\$1,382,972	\$5,744,921
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$210,918	\$857,927	\$876,976	\$2,867,754	\$295,519	\$1,567,777
Traffic Congestion Relief Fund	28,824	118,451	64,339	347,703	32,255	—
Per Sec. 99234, P. U. Code	—	—	—	120,031	(552)	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	169,075	2,311,800	4,820,046	9,977,269	947,176	4,170,537
Discretionary	13,035	546,252	407,570	3,033,059	108,574	6,607
Grand Total Expenditures	\$421,852	\$3,834,430	\$6,168,931	\$16,345,816	\$1,382,972	\$5,744,921

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Riverside Cont'd					
	Indian Wells	Indio	La Quinta	Lake Elsinore	Moreno Valley	Murrieta
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$206,797	\$—	\$4,750	\$1,165,690	\$3,748,452	\$63,163
Construction and Right of Way						
New Street Construction	—	—	204,434	—	—	892,294
Street Reconstruction	1,351,816	936,243	4,038,746	1,371,624	5,223,184	1,243,266
Signals, Safety Devices, and Street Lights	—	114,644	289,889	—	1,065,034	55,012
Pedestrian Ways and Bikepaths	410,596	385,994	250,484	—	188,516	516,851
Storm Drains	—	—	—	690	97,018	74,388
Storm Damage	—	—	—	—	—	—
Total Construction	1,762,412	1,436,881	4,783,553	1,372,314	6,573,752	2,781,811
Right of Way Acquisition	—	—	188,581	—	—	—
Total Construction and Rights of Way	1,762,412	1,436,881	4,972,134	1,372,314	6,573,752	2,781,811
Maintenance						
Patching	21,340	1,739,665	—	—	—	184,154
Overlay and Sealing	121,474	2,813,631	—	80,000	1,599,987	311,666
Street Lights and Traffic Signals	646,826	415,522	—	1,244,747	1,405,388	147,323
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	831,164	229,089	1,034,069	533,063	2,877,443	405,138
Total Maintenance	1,620,804	5,197,907	1,034,069	1,857,810	5,882,818	1,048,281
Property Plant and Equipment	16,662	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,606,675	6,634,788	6,010,953	4,395,814	16,205,022	3,893,255
Fund Adjustments	—	1,926,395	—	(12,480)	503,121	—
Grand Total Expenditures	\$3,606,675	\$8,561,183	\$6,010,953	\$4,383,334	\$16,708,143	\$3,893,255
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$79,031	\$2,908,997	\$515,297	\$498,666	\$3,111,171	\$840,691
Traffic Congestion Relief Fund	21,340	—	54,603	81,469	272,011	145,610
Per Sec. 99234, P. U. Code	—	—	—	—	36,689	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	539,386	1,050,887	4,702,800	2,834,234	11,117,042	2,170,339
Discretionary	2,966,918	4,601,299	738,253	968,965	2,171,230	736,615
Grand Total Expenditures	\$3,606,675	\$8,561,183	\$6,010,953	\$4,383,334	\$16,708,143	\$3,893,255

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Riverside Cont'd					
	Norco	Palm Desert	Palm Springs	Perris	Rancho Mirage	Riverside
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$304,205	\$2,126,403	\$914,587	\$306,663	\$625,326	\$3,448,124
Construction and Right of Way						
New Street Construction	—	7,052,332	—	—	—	—
Street Reconstruction	567,230	—	768,089	1,591,814	3,607,881	7,926,838
Signals, Safety Devices, and Street Lights	—	171,796	1,053,415	20,693	241,190	1,356,130
Pedestrian Ways and Bikepaths	—	526,717	41,008	—	—	976,807
Storm Drains	122,308	547,593	—	—	1,693,070	419,905
Storm Damage	—	—	—	—	—	—
Total Construction	689,538	8,298,438	1,862,512	1,612,507	5,542,141	10,679,680
Right of Way Acquisition	—	—	—	—	23,279	233,607
Total Construction and Rights of Way	689,538	8,298,438	1,862,512	1,612,507	5,565,420	10,913,287
Maintenance						
Patching	28,424	—	—	—	—	—
Overlay and Sealing	72,869	2,265,240	541,692	179,314	63,045	—
Street Lights and Traffic Signals	114,247	354,928	968,694	526,885	129,407	3,819,701
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	514,640	2,496,380	1,447,459	959,875	565,834	4,395,411
Total Maintenance	730,180	5,116,548	2,957,845	1,666,074	758,286	8,215,112
Property Plant and Equipment	—	—	—	—	34,748	270,487
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,723,923	15,541,389	5,734,944	3,585,244	6,983,780	22,847,010
Fund Adjustments	(2,760,654)	—	(81,844)	—	—	—
Grand Total Expenditures	\$(1,036,731)	\$15,541,389	\$5,653,100	\$3,585,244	\$6,983,780	\$22,847,010
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$548,454	\$885,211	\$896,224	\$74,153	\$29,131	\$5,558,990
Traffic Congestion Relief Fund	—	187,022	117,152	97,321	73,338	788,734
Per Sec. 99234, P. U. Code	—	—	14,872	—	—	120,576
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	(1,689,788)	5,443,696	2,324,869	2,872,552	4,476,531	5,163,283
Discretionary	104,603	9,025,460	2,299,983	541,218	2,404,780	11,215,427
Grand Total Expenditures	\$(1,036,731)	\$15,541,389	\$5,653,100	\$3,585,244	\$6,983,780	\$22,847,010

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Riverside Cont'd		Sacramento	Elk Grove	Folsom	Galt
	San Jacinto	Temecula	County Citrus Heights			
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$407,384	\$2,482,919	\$2,327,644	\$—	\$1,631,832	\$438,821
Construction and Right of Way						
New Street Construction	—	—	2,596,617	—	1,864,290	—
Street Reconstruction	52,058	4,282,264	2,648,776	1,533,078	50,571	575,835
Signals, Safety Devices, and Street Lights	249,031	665,746	—	—	486,601	—
Pedestrian Ways and Bikepaths	189,588	38,379	—	29,835	16,407	18,233
Storm Drains	31,179	43,016	—	—	—	46,142
Storm Damage	—	—	—	—	—	—
Total Construction	521,856	5,029,405	5,245,393	1,562,913	2,417,869	640,210
Right of Way Acquisition	—	—	100,000	—	—	—
Total Construction and Rights of Way	521,856	5,029,405	5,345,393	1,562,913	2,417,869	640,210
Maintenance						
Patching	—	87,611	427,921	34,615	51,379	—
Overlay and Sealing	—	868,261	129,334	—	103,957	168,515
Street Lights and Traffic Signals	167,521	1,066,070	564,418	1,421,280	204,296	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,073,534	3,814,168	1,322,828	1,386,741	896,447	1,043,591
Total Maintenance	1,241,055	5,836,110	2,444,501	2,842,636	1,256,079	1,212,106
Property Plant and Equipment	—	—	71,424	—	227,137	31,503
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,170,295	13,348,434	10,188,962	4,405,549	5,532,917	2,322,640
Fund Adjustments	—	—	(196,838)	—	1,021,931	4,609
Grand Total Expenditures	\$2,170,295	\$13,348,434	\$9,992,124	\$4,405,549	\$6,554,848	\$2,327,249
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$480,417	\$1,366,654	\$2,582,422	\$1,421,280	\$921,057	\$569,589
Traffic Congestion Relief Fund	62,277	162,387	—	34,615	43,305	60,451
Per Sec. 99234, P. U. Code	62,500	—	—	29,835	—	—
Per Sec. 99400(a), P. U. Code	—	—	(28)	—	399,890	698,031
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,424,469	7,574,553	6,599,188	2,919,819	3,891,678	951,323
Discretionary	140,632	4,244,840	810,542	—	1,298,918	47,855
Grand Total Expenditures	\$2,170,295	\$13,348,434	\$9,992,124	\$4,405,549	\$6,554,848	\$2,327,249

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Sacramento Cont'd		San Benito County		San Bernardino County		Apple Valley
	Isleton	Sacramento	Hollister	San Juan Bautista	Adelanto		
Expenditures for Street Purposes							
Undistributed Engineering and Administration	\$7,224	\$5,303,245	\$53,009	\$90,589	\$81,351	\$610,022	
Construction and Right of Way							
New Street Construction	—	11,538,255	—	—	35,527	—	
Street Reconstruction	—	22,116,138	132,251	—	—	456,045	
Signals, Safety Devices, and Street Lights	—	6,548,975	7,451	—	—	—	
Pedestrian Ways and Bikepaths	—	1,103,388	—	—	—	—	
Storm Drains	—	—	—	—	—	—	
Storm Damage	—	—	—	—	—	—	
Total Construction	—	41,306,756	139,702	—	35,527	456,045	
Right of Way Acquisition	—	—	—	—	—	—	
Total Construction and Rights of Way	—	41,306,756	139,702	—	35,527	456,045	
Maintenance							
Patching	23,093	4,027,019	734,649	2,292	—	—	
Overlay and Sealing	—	6,254,359	—	—	—	1,615,252	
Street Lights and Traffic Signals	14,733	3,777,404	—	17,383	129,217	220,566	
Snow Removal	—	—	—	—	—	—	
Storm Damage	—	1,044,422	—	—	—	—	
Other Street Purpose Maintenance	31,231	8,447,540	355,856	11,898	394,673	859,171	
Total Maintenance	69,057	23,550,744	1,090,505	31,573	523,890	2,694,989	
Property Plant and Equipment	—	—	—	—	—	—	
Contributions to Other Governmental Agencies	—	—	—	—	—	—	
Total Street Purpose Expenditures	76,281	70,160,745	1,283,216	122,162	640,768	3,761,056	
Fund Adjustments	—	(3,939,363)	—	345	—	—	
Grand Total Expenditures	\$76,281	\$66,221,382	\$1,283,216	\$122,507	\$640,768	\$3,761,056	
Recapitulation of Expenditures by Source							
Special Gas Tax Improvement Fund	\$—	\$6,490,862	\$734,649	\$46,981	\$311,332	\$1,005,073	
Traffic Congestion Relief Fund	2,178	1,391,016	—	678	48,668	160,285	
Per Sec. 99234, P. U. Code	—	70,536	—	—	—	—	
Per Sec. 99400(a), P. U. Code	—	—	—	—	118,566	543,263	
County Road Fund Contributions	—	—	—	—	—	—	
All Other Sources							
Non-Discretionary	3,347	56,114,940	192,711	74,848	40,503	2,052,435	
Discretionary	70,756	2,154,028	355,856	—	121,699	—	
Grand Total Expenditures	\$76,281	\$66,221,382	\$1,283,216	\$122,507	\$640,768	\$3,761,056	

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	San Bernardino Cont'd Barstow	Big Bear Lake	Chino	Chino Hills	Colton	Fontana
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$354,284	\$138,525	\$1,015,263	\$22,400	\$205,944	\$1,366,641
Construction and Right of Way						
New Street Construction	—	—	—	1,927,030	—	2,118,222
Street Reconstruction	—	485,556	2,703,345	134,941	2,060,205	7,086,169
Signals, Safety Devices, and Street Lights	—	69,340	1,062,591	525,271	232,259	1,236,248
Pedestrian Ways and Bikepaths	—	184,618	23,026	—	—	723,538
Storm Drains	—	52,543	2,299,291	80,172	20,234	6,053,856
Storm Damage	—	—	—	—	—	—
Total Construction	—	792,057	6,088,253	2,667,414	2,312,698	17,218,033
Right of Way Acquisition	—	163,403	—	—	—	234,112
Total Construction and Rights of Way	—	955,460	6,088,253	2,667,414	2,312,698	17,452,145
Maintenance						
Patching	—	—	480,430	—	9,024	—
Overlay and Sealing	102,327	195,897	997,719	974,737	804	2,211,570
Street Lights and Traffic Signals	—	120,188	1,208,562	677,128	—	3,855
Snow Removal	—	404,047	—	—	—	—
Storm Damage	—	—	—	312,167	—	—
Other Street Purpose Maintenance	1,210,587	556,499	1,493,068	848,991	1,713,180	—
Total Maintenance	1,312,914	1,276,631	4,179,779	2,813,023	1,723,008	2,215,425
Property Plant and Equipment	2,919	181,963	—	—	298,167	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,670,117	2,552,579	11,283,295	5,502,837	4,539,817	21,034,211
Fund Adjustments	—	—	131,281	—	—	—
Grand Total Expenditures	\$1,670,117	\$2,552,579	\$11,414,576	\$5,502,837	\$4,539,817	\$21,034,211
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$—	\$349,880	\$1,875,483	\$1,142,484	\$967,983	\$2,211,570
Traffic Congestion Relief Fund	—	10,000	171,318	97	395,488	773,574
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	2,919	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	114,097	1,260,032	7,661,899	2,135,018	2,069,993	14,609,490
Discretionary	1,553,101	932,667	1,705,876	2,225,238	1,106,353	3,439,577
Grand Total Expenditures	\$1,670,117	\$2,552,579	\$11,414,576	\$5,502,837	\$4,539,817	\$21,034,211

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	San Bernardino Cont'd Grand Terrace	Hesperia	Highland	Loma Linda	Montclair	Needles
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$77,719	\$240,349	\$830,230	\$39,637	\$595,409	\$19,305
Construction and Right of Way						
New Street Construction	—	132,316	—	—	—	—
Street Reconstruction	113,092	3,393,220	3,875,840	579,265	672,380	—
Signals, Safety Devices, and Street Lights	—	—	453,674	—	2,424,440	—
Pedestrian Ways and Bikepaths	179,042	—	279,223	36,100	—	—
Storm Drains	—	—	20,442	—	—	—
Storm Damage	—	192,676	—	—	—	—
Total Construction	292,134	3,718,212	4,629,179	615,365	3,096,820	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	292,134	3,718,212	4,629,179	615,365	3,096,820	—
Maintenance						
Patching	27,226	329,728	44,094	—	—	—
Overlay and Sealing	383,406	32,822	—	—	315,769	—
Street Lights and Traffic Signals	89,297	98,798	169,976	196,726	166,717	—
Snow Removal	—	—	—	—	—	—
Storm Damage	1,078	—	—	—	—	—
Other Street Purpose Maintenance	65,997	3,192,997	95,684	876,273	1,473,113	355,350
Total Maintenance	567,004	3,654,345	309,754	1,072,999	1,955,599	355,350
Property Plant and Equipment	—	—	53,229	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	936,857	7,612,906	5,822,392	1,728,001	5,647,828	374,655
Fund Adjustments	12,558	(15,049)	—	—	31,620	—
Grand Total Expenditures	\$949,415	\$7,597,857	\$5,822,392	\$1,728,001	\$5,679,448	\$374,655
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$198,444	\$1,139,820	\$1,279,163	\$365,668	\$3,051,673	\$—
Traffic Congestion Relief Fund	—	364,754	257,701	48,104	172,709	—
Per Sec. 99234, P. U. Code	59,064	—	279,223	36,100	—	—
Per Sec. 99400(a), P. U. Code	—	973,815	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	580,884	3,378,952	3,156,305	570,826	296,973	12,179
Discretionary	111,023	1,740,516	850,000	707,303	2,158,093	362,476
Grand Total Expenditures	\$949,415	\$7,597,857	\$5,822,392	\$1,728,001	\$5,679,448	\$374,655

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	San Bernardino Cont'd Ontario	Rancho Cucamonga	Redlands	Rialto	San Bernardino	Twentynine Palms
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$366,930	\$825,330	\$569,810	\$402,053	\$1,138,308	\$91,755
Construction and Right of Way						
New Street Construction	295	—	—	—	1,274,295	15,541
Street Reconstruction	10,613,231	3,161,606	1,373,102	807,468	938,686	123,626
Signals, Safety Devices, and Street Lights	583,631	1,443,853	—	162,415	966,460	32,000
Pedestrian Ways and Bikepaths	99,809	—	—	—	—	388,970
Storm Drains	1,044,346	2,737,582	1,188,698	6,445,709	39,642	—
Storm Damage	—	645,085	—	—	—	—
Total Construction	12,341,312	7,988,126	2,561,800	7,415,592	3,219,083	560,137
Right of Way Acquisition	63,223	19,201	—	—	45,800	—
Total Construction and Rights of Way	12,404,535	8,007,327	2,561,800	7,415,592	3,264,883	560,137
Maintenance						
Patching	—	—	—	—	1,023,052	—
Overlay and Sealing	1,322,639	300,010	—	1,538,044	1,256,763	1,226,774
Street Lights and Traffic Signals	2,575,223	7,574	728,732	955,103	2,859,653	19,295
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	5,342,681	5,916,783	2,265,575	1,586,056	3,190,338	54,426
Total Maintenance	9,240,543	6,224,367	2,994,307	4,079,203	8,329,806	1,300,495
Property Plant and Equipment	—	—	—	51,049	—	57,522
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	22,012,008	15,057,024	6,125,917	11,947,897	12,732,997	2,009,909
Fund Adjustments	—	—	(661,062)	(192,435)	—	—
Grand Total Expenditures	\$22,012,008	\$15,057,024	\$5,464,855	\$11,755,462	\$12,732,997	\$2,009,909
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,763,531	\$3,116,591	\$1,211,504	\$1,469,261	\$3,404,192	\$472,101
Traffic Congestion Relief Fund	421,097	342,853	—	243,363	538,160	19,092
Per Sec. 99234, P. U. Code	—	—	—	—	(24,250)	214,673
Per Sec. 99400(a), P. U. Code	—	30,563	—	(46,780)	—	344,926
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	14,608,227	9,001,175	2,150,817	10,069,395	5,814,406	959,117
Discretionary	5,219,153	2,565,842	2,102,534	20,223	3,000,489	—
Grand Total Expenditures	\$22,012,008	\$15,057,024	\$5,464,855	\$11,755,462	\$12,732,997	\$2,009,909

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	San Bernardino Cont'd Upland	Victorville	Yucaipa	Yucca Valley	San Diego County Carlsbad	Chula Vista
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$—	\$687,588	\$368,696	\$2,216,835	\$4,963,681
Construction and Right of Way						
New Street Construction	—	—	42,408	290,824	2,538,087	—
Street Reconstruction	652,505	3,370,278	1,003,702	53,760	8,496,901	8,423,277
Signals, Safety Devices, and Street Lights	6,156	1,345,244	—	—	642,264	1,379,357
Pedestrian Ways and Bikepaths	—	16,211	—	—	44,537	229,507
Storm Drains	—	1,614,862	—	—	2,949,971	593,397
Storm Damage	—	—	—	—	—	—
Total Construction	658,661	6,346,595	1,046,110	344,584	14,671,760	10,625,538
Right of Way Acquisition	982,543	—	—	—	—	—
Total Construction and Rights of Way	1,641,204	6,346,595	1,046,110	344,584	14,671,760	10,625,538
Maintenance						
Patching	—	—	71,832	—	53,594	—
Overlay and Sealing	901,762	1,586,808	257,849	—	1,334,594	1,125,450
Street Lights and Traffic Signals	957,682	1,290,797	4,376	20,115	1,354,848	1,602,988
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	2,582,351	3,160,584	156,417	339,577	3,168,173	4,477,942
Total Maintenance	4,441,795	6,038,189	490,474	359,692	5,911,209	7,206,380
Property Plant and Equipment	22,805	134,118	—	—	145,389	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,105,804	12,518,902	2,224,172	1,072,972	22,945,193	22,795,599
Fund Adjustments	75,459	(296,103)	60,037	—	3,643,344	(845,223)
Grand Total Expenditures	\$6,181,263	\$12,222,799	\$2,284,209	\$1,072,972	\$26,588,537	\$21,950,376
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,624,521	\$1,173,484	\$863,508	\$533,483	\$6,537,090	\$3,455,790
Traffic Congestion Relief Fund	—	232,358	113,559	71,697	231,201	677,640
Per Sec. 99234, P. U. Code	—	(8,805)	—	—	10,830	(50,192)
Per Sec. 99400(a), P. U. Code	—	1,514	—	25,214	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	948,807	8,567,993	550,110	442,578	14,328,336	10,361,643
Discretionary	2,607,935	2,256,255	757,032	—	5,481,080	7,505,495
Grand Total Expenditures	\$6,181,263	\$12,222,799	\$2,284,209	\$1,072,972	\$26,588,537	\$21,950,376

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	San Diego Cont'd					
	Coronado	Del Mar	El Cajon	Encinitas	Escondido	Imperial Beach
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$33,801	\$145,877	\$—	\$1,194,296	\$2,746,750	\$—
Construction and Right of Way						
New Street Construction	—	—	586,868	112,333	—	—
Street Reconstruction	2,678,377	275,803	187,588	2,141,838	10,697,538	1,095,105
Signals, Safety Devices, and Street Lights	114	—	6,426	132,992	986,373	—
Pedestrian Ways and Bikepaths	—	62,132	73,342	16,995	785,094	189,631
Storm Drains	—	—	—	278,961	87,846	127,202
Storm Damage	—	—	—	—	—	—
Total Construction	2,678,491	337,935	854,224	2,683,119	12,556,851	1,411,938
Right of Way Acquisition	—	—	24,364	—	729,425	—
Total Construction and Rights of Way	2,678,491	337,935	878,588	2,683,119	13,286,276	1,411,938
Maintenance						
Patching	—	124,181	—	—	—	—
Overlay and Sealing	—	464,610	1,278,624	1,408,061	298,899	50,206
Street Lights and Traffic Signals	93,574	89,874	1,095,389	—	—	32,050
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	961,766	191,348	1,639,159	2,753,885	5,050,830	821,858
Total Maintenance	1,055,340	870,013	4,013,172	4,161,946	5,349,729	904,114
Property Plant and Equipment	74,476	6,250	113,866	13,699	56,741	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,842,108	1,360,075	5,005,626	8,053,060	21,439,496	2,316,052
Fund Adjustments	39,721	(114,787)	—	—	2,167,768	—
Grand Total Expenditures	\$3,881,829	\$1,245,288	\$5,005,626	\$8,053,060	\$23,607,264	\$2,316,052
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$556,412	\$69,186	\$1,480,490	\$1,303,689	\$2,321,215	\$574,358
Traffic Congestion Relief Fund	60,401	11,610	144,443	85,617	290,823	50,206
Per Sec. 99234, P. U. Code	—	—	—	—	(39,921)	—
Per Sec. 99400(a), P. U. Code	—	49,500	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,646,662	368,187	1,929,125	4,300,445	14,773,273	1,667,686
Discretionary	618,354	746,805	1,451,568	2,363,309	6,261,874	23,802
Grand Total Expenditures	\$3,881,829	\$1,245,288	\$5,005,626	\$8,053,060	\$23,607,264	\$2,316,052

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	San Diego Cont'd					
	La Mesa	Lemon Grove	National City	Oceanside	Poway	San Diego
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,190,578	\$159,451	\$716,119	\$992,518	\$139,049	\$15,584,430
Construction and Right of Way						
New Street Construction	—	—	261,178	—	151,963	7,681,206
Street Reconstruction	735,634	—	—	9,101,330	5,429,098	28,866,032
Signals, Safety Devices, and Street Lights	878,932	—	378,926	56,180	1,126,354	7,630,669
Pedestrian Ways and Bikepaths	8,829	199,569	6,551	940,020	108,409	201,985
Storm Drains	—	112,252	—	882,195	—	1,441,965
Storm Damage	—	—	—	—	—	—
Total Construction	1,623,395	311,821	646,655	10,979,725	6,815,824	45,821,857
Right of Way Acquisition	—	—	—	20,877	1,443,382	7,128,745
Total Construction and Rights of Way	1,623,395	311,821	646,655	11,000,602	8,259,206	52,950,602
Maintenance						
Patching	—	333,362	—	—	1,168,626	698,257
Overlay and Sealing	—	237,496	849,237	—	—	284,561
Street Lights and Traffic Signals	—	504,906	95,941	2,126,584	503,524	10,915,690
Snow Removal	—	—	—	—	—	—
Storm Damage	155,784	—	—	—	—	—
Other Street Purpose Maintenance	2,088,682	464,449	2,099,471	2,748,193	107,962	39,776,545
Total Maintenance	2,244,466	1,540,213	3,044,649	4,874,777	1,780,112	51,675,053
Property Plant and Equipment	—	—	—	30,953	18,760	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,058,439	2,011,485	4,407,423	16,898,850	10,197,127	120,210,085
Fund Adjustments	—	15,835	—	—	91,992	—
Grand Total Expenditures	\$5,058,439	\$2,027,320	\$4,407,423	\$16,898,850	\$10,289,119	\$120,210,085
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,043,757	\$481,937	\$1,201,318	\$3,478,078	\$1,037,325	\$25,627,395
Traffic Congestion Relief Fund	142,388	—	—	1,057,778	191,567	1,117,344
Per Sec. 99234, P. U. Code	176,406	153,072	—	206,877	—	219,195
Per Sec. 99400(a), P. U. Code	—	116,969	—	—	—	—
County Road Fund Contributions	—	—	—	—	225,445	—
All Other Sources						
Non-Discretionary	1,630,385	1,010,622	1,607,276	8,613,106	7,932,423	71,208,039
Discretionary	2,065,503	264,720	1,598,829	3,543,011	902,359	22,038,112
Grand Total Expenditures	\$5,058,439	\$2,027,320	\$4,407,423	\$16,898,850	\$10,289,119	\$120,210,085

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	San Diego Cont'd				San Francisco County	San Joaquin County
	San Marcos	Santee	Solana Beach	Vista	San Francisco	Escalon
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,205,518	\$327,507	\$241,842	\$1,901,423	\$—	\$146,890
Construction and Right of Way						
New Street Construction	22,007,391	60,400	—	—	—	—
Street Reconstruction	12,071,819	1,425,296	765,890	691,898	24,696,234	700,348
Signals, Safety Devices, and Street Lights	479,580	132,074	141,019	311,819	366,969	—
Pedestrian Ways and Bikepaths	525,086	—	526,502	230,252	2,113,385	2,000
Storm Drains	—	1,142,941	—	198,534	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	35,083,876	2,760,711	1,433,411	1,432,503	27,176,588	702,348
Right of Way Acquisition	1,797,219	—	—	—	226,970	—
Total Construction and Rights of Way	36,881,095	2,760,711	1,433,411	1,432,503	27,403,558	702,348
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	252,620	—	49,605	785,674	—	—
Street Lights and Traffic Signals	571,045	516,451	202,571	1,087,264	7,206,372	66,978
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	1,666
Other Street Purpose Maintenance	2,613,961	1,118,020	277,688	2,589,838	36,923,094	246,167
Total Maintenance	3,437,626	1,634,471	529,864	4,462,776	44,129,466	314,811
Property Plant and Equipment	456,755	—	6,032	38,421	2,592,148	57,143
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	41,980,994	4,722,689	2,211,149	7,835,123	74,125,172	1,221,192
Fund Adjustments	—	—	—	—	145,253	—
Grand Total Expenditures	\$41,980,994	\$4,722,689	\$2,211,149	\$7,835,123	\$74,270,425	\$1,221,192
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,050,427	\$1,033,749	\$321,784	\$1,280,438	\$15,078,090	\$53,130
Traffic Congestion Relief Fund	306,464	276,714	34,296	466,130	2,391,994	—
Per Sec. 99234, P. U. Code	326,217	—	—	9,750	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	5,769
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	36,404,682	2,973,312	1,389,443	3,215,057	36,954,750	385,660
Discretionary	3,893,204	438,914	465,626	2,863,748	19,845,591	776,633
Grand Total Expenditures	\$41,980,994	\$4,722,689	\$2,211,149	\$7,835,123	\$74,270,425	\$1,221,192

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	San Joaquin Cont'd Lathrop	Lodi	Manteca	Ripon	Stockton	Tracy
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$66,817	\$975,666	\$1,989,218	\$42,111	\$1,121,472	\$538,958
Construction and Right of Way						
New Street Construction	—	—	74,564	1,913,959	—	2,968,964
Street Reconstruction	—	2,188,445	1,178,123	233,088	29,923,908	3,541,104
Signals, Safety Devices, and Street Lights	—	—	71,713	—	1,467,554	355,373
Pedestrian Ways and Bikepaths	—	51,365	92,436	—	20,838	376,866
Storm Drains	—	—	1,766,484	186,321	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	2,239,810	3,183,320	2,333,368	31,412,300	7,242,307
Right of Way Acquisition	—	—	—	500	—	25,900
Total Construction and Rights of Way	—	2,239,810	3,183,320	2,333,868	31,412,300	7,268,207
Maintenance						
Patching	—	390,220	32,636	—	—	60
Overlay and Sealing	—	801,087	52,215	—	—	—
Street Lights and Traffic Signals	—	261,598	589,718	35,297	3,666,199	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	600	—	—	—
Other Street Purpose Maintenance	1,373,782	1,756,524	338,154	229,218	5,543,867	3,192,321
Total Maintenance	1,373,782	3,209,429	1,013,323	264,515	9,210,066	3,192,381
Property Plant and Equipment	—	—	7,124	91,181	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,440,599	6,424,905	6,192,985	2,731,675	41,743,838	10,999,546
Fund Adjustments	—	175,558	15,674	—	(2,349,152)	—
Grand Total Expenditures	\$1,440,599	\$6,600,463	\$6,208,659	\$2,731,675	\$39,394,686	\$10,999,546
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$144,248	\$1,213,717	\$816,737	\$216,000	\$5,575,692	\$472,758
Traffic Congestion Relief Fund	35,900	85,014	140,926	29,063	1,174,726	180,000
Per Sec. 99234, P. U. Code	—	—	(651,138)	136,256	216,232	—
Per Sec. 99400(a), P. U. Code	—	182,352	1,623,153	290,000	—	1,167,400
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,193,634	2,803,332	1,967,298	1,170,818	29,832,297	8,093,462
Discretionary	66,817	2,316,048	2,311,683	889,538	2,595,739	1,085,926
Grand Total Expenditures	\$1,440,599	\$6,600,463	\$6,208,659	\$2,731,675	\$39,394,686	\$10,999,546

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	San Luis Obispo Cont'd Arroyo Grande	Atascadero	El Paso De Robles	Grover Beach	Morro Bay	Pismo Beach
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$673,680	\$—	\$220,171	\$—	\$—	\$1,000
Construction and Right of Way						
New Street Construction	—	—	—	—	—	199,211
Street Reconstruction	283,917	—	395,031	1,619,697	10,045	37,309
Signals, Safety Devices, and Street Lights	125,667	—	2,705	—	—	—
Pedestrian Ways and Bikepaths	—	—	35,000	—	560	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	409,584	—	432,736	1,619,697	10,605	236,520
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	409,584	—	432,736	1,619,697	10,605	236,520
Maintenance						
Patching	—	—	—	55,682	—	—
Overlay and Sealing	—	—	—	—	943,583	1,080,593
Street Lights and Traffic Signals	294,810	—	—	106,984	—	148,233
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	16,177	—	—
Other Street Purpose Maintenance	639,705	1,298,809	983,216	238,449	494,150	602,577
Total Maintenance	934,515	1,298,809	983,216	417,292	1,437,733	1,831,403
Property Plant and Equipment	—	—	68,388	—	32,159	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,017,779	1,298,809	1,704,511	2,036,989	1,480,497	2,068,923
Fund Adjustments	—	—	(46,500)	150,807	47,140	—
Grand Total Expenditures	\$2,017,779	\$1,298,809	\$1,658,011	\$2,187,796	\$1,527,637	\$2,068,923
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$372,588	\$521,893	\$544,735	\$270,949	\$208,600	\$173,229
Traffic Congestion Relief Fund	30,705	67,318	23,967	46,474	53,236	—
Per Sec. 99234, P. U. Code	9,336	9,082	14,596	—	47,140	—
Per Sec. 99400(a), P. U. Code	208,687	351,641	20,404	130,603	—	46,467
County Road Fund Contributions	—	—	—	—	3,048	—
All Other Sources						
Non-Discretionary	347,972	86,545	—	1,258,491	517,899	1,346,063
Discretionary	1,048,491	262,330	1,054,309	481,279	697,714	503,164
Grand Total Expenditures	\$2,017,779	\$1,298,809	\$1,658,011	\$2,187,796	\$1,527,637	\$2,068,923

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	San Luis Obispo Cont'd San Luis Obispo	San Mateo County Atherton	Belmont	Brisbane	Burlingame	Colma
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,371,958	\$476,193	\$569,068	\$746,171	\$1,643,747	\$221,393
Construction and Right of Way						
New Street Construction	12,403	—	—	—	—	—
Street Reconstruction	1,721,613	2,307,994	2,054,163	—	5,486,813	—
Signals, Safety Devices, and Street Lights	—	—	—	1,714	—	—
Pedestrian Ways and Bikepaths	78,912	—	672,869	—	154,293	—
Storm Drains	—	79,890	—	—	80,000	370,744
Storm Damage	—	105,937	—	—	—	—
Total Construction	1,812,928	2,493,821	2,727,032	1,714	5,721,106	370,744
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,812,928	2,493,821	2,727,032	1,714	5,721,106	370,744
Maintenance						
Patching	—	—	713,163	20,084	—	—
Overlay and Sealing	771,136	191,517	—	164,940	3,220	—
Street Lights and Traffic Signals	391,628	53,354	—	306,222	117,581	33,077
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	4,414,245	473,851	—	125,956	1,036,486	134,885
Total Maintenance	5,577,009	718,722	713,163	617,202	1,157,287	167,962
Property Plant and Equipment	20,948	—	2,829	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	8,782,843	3,688,736	4,012,092	1,365,087	8,522,140	760,099
Fund Adjustments	—	(6,570)	186,551	28,960	(44,152)	—
Grand Total Expenditures	\$8,782,843	\$3,682,166	\$4,198,643	\$1,394,047	\$8,477,988	\$760,099
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$951,477	\$81,891	\$550,775	\$347,417	\$1,027,911	\$32,547
Traffic Congestion Relief Fund	115,104	18,742	65,626	9,433	71,158	6,155
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	34,570	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	158,239	2,770,133	3,484,896	426,324	4,889,891	—
Discretionary	7,523,453	811,400	97,346	610,873	2,489,028	721,397
Grand Total Expenditures	\$8,782,843	\$3,682,166	\$4,198,643	\$1,394,047	\$8,477,988	\$760,099

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	San Mateo Cont'd					
	Daly City	East Palo Alto	Foster City	Half Moon Bay	Hillsborough	Menlo Park
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$20,000	\$—	\$193,898	\$1,086,221	\$26,409	\$1,302,437
Construction and Right of Way						
New Street Construction	—	—	—	168,671	—	—
Street Reconstruction	2,285,985	—	1,167,385	262,629	534,708	3,342,589
Signals, Safety Devices, and Street Lights	469,319	—	962,997	23,032	—	—
Pedestrian Ways and Bikepaths	54,116	382,536	—	—	—	—
Storm Drains	3,584	—	—	—	—	31,696
Storm Damage	—	—	—	—	—	—
Total Construction	2,813,004	382,536	2,130,382	454,332	534,708	3,374,285
Right of Way Acquisition	—	163,292	—	—	—	—
Total Construction and Rights of Way	2,813,004	545,828	2,130,382	454,332	534,708	3,374,285
Maintenance						
Patching	—	1,243,728	—	—	104,057	—
Overlay and Sealing	—	—	—	—	—	70,042
Street Lights and Traffic Signals	693,686	122,920	434,973	120,177	—	555,448
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	140,135
Other Street Purpose Maintenance	1,715,248	—	434,973	106,706	1,132,951	1,063,403
Total Maintenance	2,408,934	1,366,648	869,946	226,883	1,237,008	1,829,028
Property Plant and Equipment	102	—	—	—	—	630,455
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,242,040	1,912,476	3,194,226	1,767,436	1,798,125	7,136,205
Fund Adjustments	—	44,470	—	116,301	—	—
Grand Total Expenditures	\$5,242,040	\$1,956,946	\$3,194,226	\$1,883,737	\$1,798,125	\$7,136,205
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,649,381	\$977,328	\$522,255	\$507,334	\$209,761	\$819,912
Traffic Congestion Relief Fund	249,501	—	112,745	31,477	—	776
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	378,056	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,855,965	979,618	2,130,382	429,030	355,133	2,398,356
Discretionary	109,137	—	428,844	915,896	1,233,231	3,917,161
Grand Total Expenditures	\$5,242,040	\$1,956,946	\$3,194,226	\$1,883,737	\$1,798,125	\$7,136,205

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	San Mateo Cont'd					
	Millbrae	Pacifica	Portola Valley	Redwood City	San Bruno	San Carlos
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$353,849	\$597,687	\$17,249	\$1,107,826	\$850,398	\$213,289
Construction and Right of Way						
New Street Construction	2,116,755	172,867	—	3,710,390	495,415	—
Street Reconstruction	26,907	61,949	319,852	1,510,589	725,294	3,482,654
Signals, Safety Devices, and Street Lights	289,634	11,390	—	483,517	435,972	—
Pedestrian Ways and Bikepaths	156,139	794,212	—	1,478,926	209,855	30,052
Storm Drains	—	—	—	1,822,366	—	174,609
Storm Damage	—	—	33,259	—	13,993	—
Total Construction	2,589,435	1,040,418	353,111	9,005,788	1,880,529	3,687,315
Right of Way Acquisition	455,589	—	—	—	—	—
Total Construction and Rights of Way	3,045,024	1,040,418	353,111	9,005,788	1,880,529	3,687,315
Maintenance						
Patching	—	—	—	1,469,397	104,294	—
Overlay and Sealing	15,376	27,518	—	—	84,491	498,967
Street Lights and Traffic Signals	44,934	102,989	—	—	211,425	257,069
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	36,607	—	—	773,338
Other Street Purpose Maintenance	4,751	2,578,551	54,441	3,159,304	453,808	281,533
Total Maintenance	65,061	2,709,058	91,048	4,628,701	854,018	1,810,907
Property Plant and Equipment	4,260	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,468,194	4,347,163	461,408	14,742,315	3,584,945	5,711,511
Fund Adjustments	—	(69,423)	—	—	1,691,896	—
Grand Total Expenditures	\$3,468,194	\$4,277,740	\$461,408	\$14,742,315	\$5,276,841	\$5,711,511
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$568,548	\$534,662	\$89,934	\$2,058,544	\$1,170,867	\$669,570
Traffic Congestion Relief Fund	53,068	100,741	11,628	190,967	117,817	78,385
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	16,324	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,227,357	2,784,315	272,960	5,525,279	2,534,979	4,825,617
Discretionary	602,897	858,022	86,886	6,967,525	1,453,178	137,939
Grand Total Expenditures	\$3,468,194	\$4,277,740	\$461,408	\$14,742,315	\$5,276,841	\$5,711,511

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	San Mateo Cont'd			Santa Barbara County Buellton	Carpinteria	Goleta
	San Mateo	South San Francisco	Woodside			
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$793,120	\$1,416,320	\$152,153	\$—	\$114,498	\$14,304
Construction and Right of Way						
New Street Construction	—	—	—	840,919	—	—
Street Reconstruction	4,476,026	17,791,405	696,615	52,430	393,440	—
Signals, Safety Devices, and Street Lights	3,232,254	394,421	—	—	—	—
Pedestrian Ways and Bikepaths	453,190	389,154	—	—	—	212,616
Storm Drains	209,192	5,551	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	8,370,662	18,580,531	696,615	893,349	393,440	212,616
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	8,370,662	18,580,531	696,615	893,349	393,440	212,616
Maintenance						
Patching	—	—	35,842	—	—	—
Overlay and Sealing	—	92,134	54,581	—	57,000	—
Street Lights and Traffic Signals	650,971	699,840	—	—	113,071	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	(62,510)	—
Other Street Purpose Maintenance	2,440,839	1,223,105	221,618	14,154	799,722	562,102
Total Maintenance	3,091,810	2,015,079	312,041	14,154	907,283	562,102
Property Plant and Equipment	—	—	15,733	—	4,766	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	12,255,592	22,011,930	1,176,542	907,503	1,419,987	789,022
Fund Adjustments	1,261,033	—	—	—	—	1,649
Grand Total Expenditures	\$13,516,625	\$22,011,930	\$1,176,542	\$907,503	\$1,419,987	\$790,671
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,456,280	\$2,183,241	\$130,778	\$106,382	\$181,136	\$(1)
Traffic Congestion Relief Fund	263,009	159,252	—	—	64,123	—
Per Sec. 99234, P. U. Code	—	—	—	13,102	2,460	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	746,614	—	—
All Other Sources						
Non-Discretionary	7,749,434	16,798,673	521,727	—	1,066,028	194,898
Discretionary	4,047,902	2,870,764	524,037	41,405	106,240	595,774
Grand Total Expenditures	\$13,516,625	\$22,011,930	\$1,176,542	\$907,503	\$1,419,987	\$790,671

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Santa Barbara Cont'd Guadalupe	Lompoc	Santa Barbara	Santa Maria	Solvang	Santa Clara County Campbell
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$94,348	\$287,114	\$2,234,642	\$507,183	\$17,776	\$2,229,283
Construction and Right of Way						
New Street Construction	6,240	—	607,853	1,646,172	—	—
Street Reconstruction	3,647	37,822	244,621	2,380,641	10,211	—
Signals, Safety Devices, and Street Lights	—	24,263	1,489,112	121,402	—	2,168,754
Pedestrian Ways and Bikepaths	—	1,064,335	268,205	82,993	—	—
Storm Drains	—	—	747,125	356,448	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	9,887	1,126,420	3,356,916	4,587,656	10,211	2,168,754
Right of Way Acquisition	—	—	—	90,021	—	—
Total Construction and Rights of Way	9,887	1,126,420	3,356,916	4,677,677	10,211	2,168,754
Maintenance						
Patching	—	315,079	220,908	634,020	—	—
Overlay and Sealing	—	213,032	4,575,624	941,482	4,787	—
Street Lights and Traffic Signals	—	519,549	1,146,663	743,174	50,000	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	594,712	57,640	2,216	125,397
Other Street Purpose Maintenance	149,499	3,081,009	4,103,710	2,889,660	1,249,717	1,294,084
Total Maintenance	149,499	4,128,669	10,641,617	5,265,976	1,306,720	1,419,481
Property Plant and Equipment	—	33,051	—	—	4,354	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	253,734	5,575,254	16,233,175	10,450,836	1,339,061	5,817,518
Fund Adjustments	(58,410)	(33,755)	—	933	(9,597)	3,699,443
Grand Total Expenditures	\$195,324	\$5,541,499	\$16,233,175	\$10,451,769	\$1,329,464	\$9,516,961
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$100,051	\$580,574	\$1,837,100	\$677,386	\$104,785	\$1,174,804
Traffic Congestion Relief Fund	(131)	212,471	242,932	171,474	—	81,899
Per Sec. 99234, P. U. Code	(13,990)	1,754	158,862	11,915	—	21,540
Per Sec. 99400(a), P. U. Code	—	1,091,513	—	1,189,686	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	109,394	3,265,926	4,592,058	6,960,222	1,008,725	6,132,237
Discretionary	—	389,261	9,402,223	1,441,086	215,954	2,106,481
Grand Total Expenditures	\$195,324	\$5,541,499	\$16,233,175	\$10,451,769	\$1,329,464	\$9,516,961

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Santa Clara Cont'd					
	Cupertino	Gilroy	Los Altos	Los Altos Hills	Los Gatos	Milpitas
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,521,607	\$1,285,049	\$440,267	\$52,900	\$3,068,965	\$780,043
Construction and Right of Way						
New Street Construction	—	1,730,981	—	—	—	—
Street Reconstruction	1,201,711	1,300,685	—	—	—	6,283,605
Signals, Safety Devices, and Street Lights	358,552	545	—	—	323,097	471,500
Pedestrian Ways and Bikepaths	259,253	—	111,820	3,971	—	139,335
Storm Drains	—	—	—	191,901	—	29,929
Storm Damage	—	—	—	—	—	—
Total Construction	1,819,516	3,032,211	111,820	195,872	323,097	6,924,369
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,819,516	3,032,211	111,820	195,872	323,097	6,924,369
Maintenance						
Patching	—	—	183,084	—	147,900	—
Overlay and Sealing	40,148	337,709	20,538	616,008	2,986,187	—
Street Lights and Traffic Signals	839,035	321,755	222,113	6,218	—	564
Snow Removal	—	—	—	—	—	—
Storm Damage	108,479	—	—	—	—	—
Other Street Purpose Maintenance	2,355,698	643,102	942,077	866,440	390,995	3,051,222
Total Maintenance	3,343,360	1,302,566	1,367,812	1,488,666	3,525,082	3,051,786
Property Plant and Equipment	—	—	—	—	144,247	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,684,483	5,619,826	1,919,899	1,737,438	7,061,391	10,756,198
Fund Adjustments	—	—	7,706	(134,114)	—	—
Grand Total Expenditures	\$6,684,483	\$5,619,826	\$1,927,605	\$1,603,324	\$7,061,391	\$10,756,198
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,236,389	\$891,435	\$192,864	\$155,791	\$1,013,995	\$1,200,000
Traffic Congestion Relief Fund	134,770	33,334	—	20,828	75,036	278,289
Per Sec. 99234, P. U. Code	28,004	—	7,706	—	—	37,816
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,802,499	3,754,147	111,820	(47,551)	2,792,284	7,301,003
Discretionary	3,482,821	940,910	1,615,215	1,474,256	3,180,076	1,939,090
Grand Total Expenditures	\$6,684,483	\$5,619,826	\$1,927,605	\$1,603,324	\$7,061,391	\$10,756,198

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Santa Clara Cont'd					
	Monte Sereno	Morgan Hill	Mountain View	Palo Alto	San Jose	Santa Clara
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,329	\$1,556,029	\$7,500	\$1,939,096	\$10,736,127	\$2,782,216
Construction and Right of Way						
New Street Construction	—	—	986	—	12,532,201	—
Street Reconstruction	162,575	248,606	3,402,644	3,349,527	17,308,951	2,664,793
Signals, Safety Devices, and Street Lights	3,097	392	566,952	147,854	16,846,537	420,978
Pedestrian Ways and Bikepaths	—	—	—	678,518	3,206,581	401,246
Storm Drains	2,598	—	—	1,734,523	6,782,932	1,332,637
Storm Damage	—	—	—	—	—	—
Total Construction	168,270	248,998	3,970,582	5,910,422	56,677,202	4,819,654
Right of Way Acquisition	—	—	—	—	21,288	—
Total Construction and Rights of Way	168,270	248,998	3,970,582	5,910,422	56,698,490	4,819,654
Maintenance						
Patching	—	—	635,296	122,288	1,827,694	196,688
Overlay and Sealing	—	—	735,635	94,723	3,723,055	170,230
Street Lights and Traffic Signals	22,775	—	1,092,174	1,960,405	15,403,762	1,698,055
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	5,101,416	—
Other Street Purpose Maintenance	12,929	37,276	644,413	5,911,994	9,186,043	8,315,177
Total Maintenance	35,704	37,276	3,107,518	8,089,410	35,241,970	10,380,150
Property Plant and Equipment	—	17,754	—	—	68,522	1,063,411
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	205,303	1,860,057	7,085,600	15,938,928	102,745,109	19,045,431
Fund Adjustments	9,089	—	—	42,136	—	1
Grand Total Expenditures	\$214,392	\$1,860,057	\$7,085,600	\$15,981,064	\$102,745,109	\$19,045,432
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$184,293	\$729,000	\$1,417,898	\$3,338,435	\$18,851,770	\$1,550,170
Traffic Congestion Relief Fund	9,092	89,838	200,000	156,958	1,254,905	872,714
Per Sec. 99234, P. U. Code	—	—	—	—	707,335	13,662
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	5,695	664,219	2,313,488	3,067,529	45,569,815	7,449,392
Discretionary	15,312	377,000	3,154,214	9,418,142	36,361,284	9,159,494
Grand Total Expenditures	\$214,392	\$1,860,057	\$7,085,600	\$15,981,064	\$102,745,109	\$19,045,432

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Santa Clara Cont'd		Santa Cruz County				
	Saratoga	Sunnyvale	Capitola	Santa Cruz	Scotts Valley	Watsonville	
Expenditures for Street Purposes							
Undistributed Engineering and Administration	\$1,398,730	\$2,905,568	\$—	\$2,089,914	\$250,436	\$1,246,430	
Construction and Right of Way							
New Street Construction	—	326,344	—	89,644	—	—	
Street Reconstruction	—	1,230,419	13,573	2,731,291	235,180	1,254,584	
Signals, Safety Devices, and Street Lights	—	1,562,465	25,143	535,865	39,130	189,443	
Pedestrian Ways and Bikepaths	—	8,172,984	21,070	140,340	89,575	1,000	
Storm Drains	—	—	7,672	—	—	5,921	
Storm Damage	—	—	—	180,311	—	—	
Total Construction	—	11,292,212	67,458	3,677,451	363,885	1,450,948	
Right of Way Acquisition	—	—	—	698	—	—	
Total Construction and Rights of Way	—	11,292,212	67,458	3,678,149	363,885	1,450,948	
Maintenance							
Patching	—	820,907	46	20,019	—	—	
Overlay and Sealing	580,587	801,499	68,078	—	—	—	
Street Lights and Traffic Signals	108,518	1,625,310	130,220	568,875	22,699	58,181	
Snow Removal	—	—	—	—	—	—	
Storm Damage	—	—	—	—	—	—	
Other Street Purpose Maintenance	702,368	4,749,936	19,255	20,286	458,608	643,829	
Total Maintenance	1,391,473	7,997,652	217,599	609,180	481,307	702,010	
Property Plant and Equipment	—	—	27,115	192,974	—	—	
Contributions to Other Governmental Agencies	—	—	—	—	—	—	
Total Street Purpose Expenditures	2,790,203	22,195,432	312,172	6,570,217	1,095,628	3,399,388	
Fund Adjustments	(159,076)	—	49,810	—	348,149	960,946	
Grand Total Expenditures	\$2,631,127	\$22,195,432	\$361,982	\$6,570,217	\$1,443,777	\$4,360,334	
Recapitulation of Expenditures by Source							
Special Gas Tax Improvement Fund	\$787,464	\$165,308	\$185,922	\$596,669	\$265,788	\$1,085,955	
Traffic Congestion Relief Fund	85,156	289,026	(20,056)	215,759	29,946	123,678	
Per Sec. 99234, P. U. Code	—	—	—	—	—	—	
Per Sec. 99400(a), P. U. Code	—	—	—	52,150	—	1,000	
County Road Fund Contributions	—	—	—	—	197,990	—	
All Other Sources							
Non-Discretionary	1,042,509	10,831,353	72,843	2,549,320	576,765	1,858,883	
Discretionary	715,998	10,909,745	123,273	3,156,319	373,288	1,290,818	
Grand Total Expenditures	\$2,631,127	\$22,195,432	\$361,982	\$6,570,217	\$1,443,777	\$4,360,334	

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Shasta Cont'd			Sierra County	Siskiyou County	
	Anderson	Redding	Shasta Lake	Loyalton	Dorris	Dunsmuir
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$65,323	\$1,644,941	\$—	\$—	\$7,964	\$46,928
Construction and Right of Way						
New Street Construction	24,900	786,471	131,080	—	—	—
Street Reconstruction	84,387	2,207,130	74,441	—	—	—
Signals, Safety Devices, and Street Lights	—	686,421	27,845	—	—	—
Pedestrian Ways and Bikepaths	—	—	17,242	—	—	—
Storm Drains	—	131,664	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	109,287	3,811,686	250,608	—	—	—
Right of Way Acquisition	9,800	—	—	—	—	—
Total Construction and Rights of Way	119,087	3,811,686	250,608	—	—	—
Maintenance						
Patching	127,949	675,401	—	—	13,082	42,249
Overlay and Sealing	—	42,239	—	—	10,770	178,337
Street Lights and Traffic Signals	5,829	692,558	—	—	13,133	27,458
Snow Removal	—	—	—	—	—	16,827
Storm Damage	47,526	—	—	—	—	—
Other Street Purpose Maintenance	116,192	2,428,960	260,044	20,181	—	46,035
Total Maintenance	297,496	3,839,158	260,044	20,181	36,985	310,906
Property Plant and Equipment	—	646,828	—	—	—	800
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	481,906	9,942,613	510,652	20,181	44,949	358,634
Fund Adjustments	—	18,285	—	—	—	—
Grand Total Expenditures	\$481,906	\$9,960,898	\$510,652	\$20,181	\$44,949	\$358,634
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$303,425	\$1,708,226	\$83,950	\$—	\$13,133	\$52,547
Traffic Congestion Relief Fund	34,794	205,950	59,794	1,826	—	4,921
Per Sec. 99234, P. U. Code	—	708,378	—	—	—	—
Per Sec. 99400(a), P. U. Code	137,858	—	193,859	—	10,770	40,230
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	5,829	5,969,223	173,049	—	—	118,730
Discretionary	—	1,369,121	—	18,355	21,046	142,206
Grand Total Expenditures	\$481,906	\$9,960,898	\$510,652	\$20,181	\$44,949	\$358,634

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Siskiyou Cont'd					
	Etna	Fort Jones	Montague	Mt. Shasta	Tulelake	Weed
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$8,686	\$1,177	\$—	\$15,113	\$7,040	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	8,695	11,898	347,630	2,024,559	—	—
Signals, Safety Devices, and Street Lights	—	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	8,695	11,898	347,630	2,024,559	—	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	8,695	11,898	347,630	2,024,559	—	—
Maintenance						
Patching	—	8,600	37,478	—	180	66,649
Overlay and Sealing	—	—	—	173,322	—	44,467
Street Lights and Traffic Signals	7,215	12,286	8,196	38,798	10,881	28,935
Snow Removal	—	—	—	107,619	—	63,409
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	29,089	14,647	—	311,716	1,959	80,930
Total Maintenance	36,304	35,533	45,674	631,455	13,020	284,390
Property Plant and Equipment	—	—	2,879	—	—	37,740
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	53,685	48,608	396,183	2,671,127	20,060	322,130
Fund Adjustments	2,613	(1,954)	—	—	370	—
Grand Total Expenditures	\$56,298	\$46,654	\$396,183	\$2,671,127	\$20,430	\$322,130
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$25,681	\$34,584	\$41,926	\$215,532	\$20,400	\$107,104
Traffic Congestion Relief Fund	2,227	1,845	—	11,066	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	14,560	12,285	—	17,174	—	25,512
County Road Fund Contributions	—	—	24,753	—	—	—
All Other Sources						
Non-Discretionary	—	(2,060)	329,504	2,060,240	30	—
Discretionary	13,830	—	—	367,115	—	189,514
Grand Total Expenditures	\$56,298	\$46,654	\$396,183	\$2,671,127	\$20,430	\$322,130

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Siskiyou Cont'd Yreka	Solano County Benicia	Dixon	Fairfield	Rio Vista	Suisun City
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$76,363	\$167,774	\$245,887	\$1,440,836	\$—	\$551,870
Construction and Right of Way						
New Street Construction	—	—	73,084	2,102,001	—	—
Street Reconstruction	—	—	—	1,112,467	1,436,299	666,218
Signals, Safety Devices, and Street Lights	—	—	37,913	829,669	161,605	2,467
Pedestrian Ways and Bikepaths	—	—	937	126,442	—	1,082,308
Storm Drains	—	—	—	—	—	—
Storm Damage	—	87,792	—	—	—	—
Total Construction	—	87,792	111,934	4,170,579	1,597,904	1,750,993
Right of Way Acquisition	—	—	—	—	—	17,892
Total Construction and Rights of Way	—	87,792	111,934	4,170,579	1,597,904	1,768,885
Maintenance						
Patching	251,127	708	—	—	3,848	120,389
Overlay and Sealing	—	169,894	1,021,859	1,423,182	—	2,220
Street Lights and Traffic Signals	53,622	401,266	272	1,917,768	70,309	115,482
Snow Removal	—	—	—	—	—	—
Storm Damage	—	97,119	—	—	—	—
Other Street Purpose Maintenance	349,744	1,005,194	394,072	6,060,119	32,271	273,648
Total Maintenance	654,493	1,674,181	1,416,203	9,401,069	106,428	511,739
Property Plant and Equipment	50,998	24,158	—	—	—	165,650
Contributions to Other Governmental Agencies	—	—	11,170	—	—	19,575
Total Street Purpose Expenditures	781,854	1,953,905	1,785,194	15,012,484	1,704,332	3,017,719
Fund Adjustments	—	—	(86)	—	—	—
Grand Total Expenditures	\$781,854	\$1,953,905	\$1,785,108	\$15,012,484	\$1,704,332	\$3,017,719
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$141,467	\$235,072	\$354,617	\$1,378,919	\$104,954	\$475,936
Traffic Congestion Relief Fund	53,047	5,275	40,038	250,000	—	66,440
Per Sec. 99234, P. U. Code	—	—	—	272,388	—	—
Per Sec. 99400(a), P. U. Code	15,630	—	259,560	—	—	521,389
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	778,603	446,307	7,266,187	1,408,338	1,953,954
Discretionary	571,710	934,955	684,586	5,844,990	191,040	—
Grand Total Expenditures	\$781,854	\$1,953,905	\$1,785,108	\$15,012,484	\$1,704,332	\$3,017,719

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Solano Cont'd		Sonoma County			
	Vacaville	Vallejo	Cloverdale	Cotati	Healdsburg	Petaluma
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,237,236	\$648,000	\$16,132	\$97,796	\$—	\$1,282,855
Construction and Right of Way						
New Street Construction	60,340	2,146,423	—	—	68,498	—
Street Reconstruction	6,483,024	4,688,819	—	333,919	39,787	3,876,367
Signals, Safety Devices, and Street Lights	462,460	—	—	—	2,436	—
Pedestrian Ways and Bikepaths	390,791	—	—	60,131	471,440	—
Storm Drains	36,519	—	—	8,373	—	85,080
Storm Damage	—	—	—	—	—	—
Total Construction	7,433,134	6,835,242	—	402,423	582,161	3,961,447
Right of Way Acquisition	832,152	—	—	—	600	220,056
Total Construction and Rights of Way	8,265,286	6,835,242	—	402,423	582,761	4,181,503
Maintenance						
Patching	386	741,254	—	—	—	—
Overlay and Sealing	868,527	1,674,272	—	—	177,554	548,189
Street Lights and Traffic Signals	—	996,410	—	—	6,264	548,952
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	2,113,710	3,420,201	203,350	242,048	398,943	1,052,730
Total Maintenance	2,982,623	6,832,137	203,350	242,048	582,761	2,149,871
Property Plant and Equipment	299,354	3,500	—	—	—	184,960
Contributions to Other Governmental Agencies	—	—	—	1,852	—	—
Total Street Purpose Expenditures	12,784,499	14,318,879	219,482	744,119	1,165,522	7,799,189
Fund Adjustments	—	—	—	1,355	—	—
Grand Total Expenditures	\$12,784,499	\$14,318,879	\$219,482	\$745,474	\$1,165,522	\$7,799,189
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,275,749	\$3,535,816	\$177,642	\$174,678	\$723,135	\$1,183,230
Traffic Congestion Relief Fund	215,625	123,168	19,131	35,829	27,821	144,708
Per Sec. 99234, P. U. Code	102,411	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	452,055	—	—	—	5,809	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	8,011,847	8,498,917	6,577	492,796	408,757	3,897,156
Discretionary	2,726,812	2,160,978	16,132	42,171	—	2,574,095
Grand Total Expenditures	\$12,784,499	\$14,318,879	\$219,482	\$745,474	\$1,165,522	\$7,799,189

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Sonoma Cont'd					Stanislaus County
	Rohnert Park	Santa Rosa	Sebastopol	Sonoma	Windsor	Ceres
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$100,919	\$2,398,037	\$220,925	\$—	\$728,393	\$61,416
Construction and Right of Way						
New Street Construction	46,938	1,907,532	—	407,582	525,461	—
Street Reconstruction	766,240	3,093,049	20,453	—	134,963	27,036
Signals, Safety Devices, and Street Lights	803	944,217	3,036	—	61,599	401,194
Pedestrian Ways and Bikepaths	170,611	1,570,531	11,996	—	—	487,681
Storm Drains	—	960,928	—	49,849	—	212,422
Storm Damage	—	—	—	—	62,368	—
Total Construction	984,592	8,476,257	35,485	457,431	784,391	1,128,333
Right of Way Acquisition	—	35	—	—	—	—
Total Construction and Rights of Way	984,592	8,476,292	35,485	457,431	784,391	1,128,333
Maintenance						
Patching	133,585	1,327,007	26,914	—	—	—
Overlay and Sealing	785,599	860,149	—	—	—	1,052
Street Lights and Traffic Signals	362,285	2,485,346	99,329	—	170,623	109,104
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	370,312	3,643,858	119,463	182,446	370,829	866,199
Total Maintenance	1,651,781	8,316,360	245,706	182,446	541,452	976,355
Property Plant and Equipment	—	335,919	—	—	—	25,000
Contributions to Other Governmental Agencies	10,252	—	—	—	—	—
Total Street Purpose Expenditures	2,747,544	19,526,608	502,116	639,877	2,054,236	2,191,104
Fund Adjustments	—	—	—	—	149,926	17,000
Grand Total Expenditures	\$2,747,544	\$19,526,608	\$502,116	\$639,877	\$2,204,162	\$2,208,104
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,408,981	\$2,867,279	\$285,523	\$158,158	\$562,628	\$841,541
Traffic Congestion Relief Fund	81,349	223,865	—	24,288	149,926	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	540,298
County Road Fund Contributions	—	—	—	—	—	450
All Other Sources						
Non-Discretionary	192,301	7,236,211	134,112	—	1,491,608	825,815
Discretionary	1,064,913	9,199,253	82,481	457,431	—	—
Grand Total Expenditures	\$2,747,544	\$19,526,608	\$502,116	\$639,877	\$2,204,162	\$2,208,104

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Stanislaus Cont'd					
	Hughson	Modesto	Newman	Oakdale	Patterson	Riverbank
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$190,606	\$1,693,619	\$69,579	\$110,154	\$8,923	\$475
Construction and Right of Way						
New Street Construction	—	357,764	33,983	1,131,898	—	—
Street Reconstruction	859,327	9,307,126	439,949	1,349,203	69,681	377,505
Signals, Safety Devices, and Street Lights	—	1,395,491	—	73,669	24,566	3,351
Pedestrian Ways and Bikepaths	—	1,185,250	5,580	5,617	40,342	—
Storm Drains	152,347	3,151,552	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,011,674	15,397,183	479,512	2,560,387	134,589	380,856
Right of Way Acquisition	—	275,033	—	—	—	—
Total Construction and Rights of Way	1,011,674	15,672,216	479,512	2,560,387	134,589	380,856
Maintenance						
Patching	—	2,153,753	—	—	—	—
Overlay and Sealing	—	1,562,272	—	14,184	131,169	346,270
Street Lights and Traffic Signals	—	2,723,688	198,562	209,334	—	4,746
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	55,093	—	—
Other Street Purpose Maintenance	—	4,393,029	88,633	313,949	509,955	352,963
Total Maintenance	—	10,832,742	287,195	592,560	641,124	703,979
Property Plant and Equipment	—	29,813	—	—	701	62,156
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,202,280	28,228,390	836,286	3,263,101	785,337	1,147,466
Fund Adjustments	(103,721)	(6,839,814)	—	—	—	—
Grand Total Expenditures	\$1,098,559	\$21,388,576	\$836,286	\$3,263,101	\$785,337	\$1,147,466
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$90,845	\$10,628,865	\$163,996	\$496,991	\$267,073	\$324,428
Traffic Congestion Relief Fund	2,495	389,048	30,609	28,559	36,605	39,655
Per Sec. 99234, P. U. Code	—	42,759	—	—	—	2,276
Per Sec. 99400(a), P. U. Code	200,461	850,598	100,009	—	148,091	112,162
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	691,362	4,294,756	494,593	2,291,634	83,774	668,535
Discretionary	113,396	5,182,550	47,079	445,917	249,794	410
Grand Total Expenditures	\$1,098,559	\$21,388,576	\$836,286	\$3,263,101	\$785,337	\$1,147,466

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Stanislaus Cont'd Turlock	Waterford	Sutter County Live Oak	Yuba City	Tehama County Corning	Red Bluff
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$—	\$216,608	\$526,526	\$—	\$3,000
Construction and Right of Way						
New Street Construction	—	—	—	729,516	—	—
Street Reconstruction	72,401	2,760	211,549	310,783	4,409	—
Signals, Safety Devices, and Street Lights	251,083	4,176	—	721,260	—	—
Pedestrian Ways and Bikepaths	147,320	106,558	—	91,215	68,844	—
Storm Drains	—	220,000	28,772	4,487	—	—
Storm Damage	—	—	—	17,465	—	—
Total Construction	470,804	333,494	240,321	1,874,726	73,253	—
Right of Way Acquisition	—	—	—	308,628	—	—
Total Construction and Rights of Way	470,804	333,494	240,321	2,183,354	73,253	—
Maintenance						
Patching	—	—	—	70,509	—	—
Overlay and Sealing	734,888	—	—	52,576	3,761	293,994
Street Lights and Traffic Signals	138,737	—	—	646,290	20,000	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,828,533	266,986	72,353	1,678,646	283,032	816,598
Total Maintenance	2,702,158	266,986	72,353	2,448,021	306,793	1,110,592
Property Plant and Equipment	388,912	—	36,600	88,701	115,759	31,319
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,561,874	600,480	565,882	5,246,602	495,805	1,144,911
Fund Adjustments	402,476	(3,903)	(57,101)	—	14,073	—
Grand Total Expenditures	\$3,964,350	\$596,577	\$508,781	\$5,246,602	\$509,878	\$1,144,911
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,145,382	\$123,223	\$127,763	\$604,262	\$101,076	\$257,981
Traffic Congestion Relief Fund	287,111	—	16,729	120,458	30,781	25,384
Per Sec. 99234, P. U. Code	1,043	8,505	—	—	—	—
Per Sec. 99400(a), P. U. Code	1,128,624	150,273	284,023	1,428,759	83,688	108,434
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,402,190	312,494	76,343	477,639	30,122	641,069
Discretionary	—	2,082	3,923	2,615,484	264,211	112,043
Grand Total Expenditures	\$3,964,350	\$596,577	\$508,781	\$5,246,602	\$509,878	\$1,144,911

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Tehama Cont'd	Tulare County				
	Tehama	Dinuba	Exeter	Farmersville	Lindsay	Porterville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$9,018	\$62,157	\$—	\$—	\$—	\$592,156
Construction and Right of Way						
New Street Construction	70,192	—	—	—	—	—
Street Reconstruction	—	130,000	—	—	351,785	1,533,291
Signals, Safety Devices, and Street Lights	—	134,085	—	—	—	375,989
Pedestrian Ways and Bikepaths	—	—	—	—	—	—
Storm Drains	—	—	—	—	—	2,523
Storm Damage	—	—	—	—	—	—
Total Construction	70,192	264,085	—	—	351,785	1,911,803
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	70,192	264,085	—	—	351,785	1,911,803
Maintenance						
Patching	7,795	—	—	206,859	—	465,387
Overlay and Sealing	12,000	—	43,209	—	—	141
Street Lights and Traffic Signals	4,874	15,511	52,831	7,344	77,525	549,297
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	9,344	1,383,219	44,181	35,923	379,043	359,206
Total Maintenance	34,013	1,398,730	140,221	250,126	456,568	1,374,031
Property Plant and Equipment	—	—	54,346	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	113,223	1,724,972	194,567	250,126	808,353	3,877,990
Fund Adjustments	—	(45,458)	(263,703)	(90,584)	—	3,934,853
Grand Total Expenditures	\$113,223	\$1,679,514	\$(69,136)	\$159,542	\$808,353	\$7,812,843
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$14,846	\$268,579	\$292,160	\$193,514	\$192,862	\$1,397,300
Traffic Congestion Relief Fund	—	45,746	—	(14,129)	—	475,812
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	7,795	173,738	248,527	3,438	351,785	754,991
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	85,424	1,168,537	(609,823)	(23,281)	—	3,362,873
Discretionary	5,158	22,914	—	—	263,706	1,821,867
Grand Total Expenditures	\$113,223	\$1,679,514	\$(69,136)	\$159,542	\$808,353	\$7,812,843

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Tulare Cont'd		Tuolumne County		Ventura County	Fillmore
	Tulare	Visalia	Woodlake	Sonora	Camarillo	
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$29,845	\$884,697	\$36,739	\$17,257	\$1,809,300	\$78,513
Construction and Right of Way						
New Street Construction	1,532,720	1,419,837	—	—	341,947	—
Street Reconstruction	1,974,992	1,031,849	6,971	334,871	3,175,047	527,580
Signals, Safety Devices, and Street Lights	493,748	566,028	—	—	175,965	—
Pedestrian Ways and Bikepaths	—	254,899	—	169,728	290,712	1,232
Storm Drains	—	1,189,620	—	—	2,756,013	—
Storm Damage	—	19,889	—	—	—	—
Total Construction	4,001,460	4,482,122	6,971	504,599	6,739,684	528,812
Right of Way Acquisition	—	636,601	—	—	—	—
Total Construction and Rights of Way	4,001,460	5,118,723	6,971	504,599	6,739,684	528,812
Maintenance						
Patching	769,267	125,432	—	6,526	—	—
Overlay and Sealing	—	1,414,829	254,612	1,307	3,918,679	—
Street Lights and Traffic Signals	629,685	901,096	—	79,718	—	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	395,447	—
Other Street Purpose Maintenance	92,954	1,425,380	146,042	548,435	4,699,220	219,245
Total Maintenance	1,491,906	3,866,737	400,654	635,986	9,013,346	219,245
Property Plant and Equipment	2,312	306,333	—	71,830	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,525,523	10,176,490	444,364	1,229,672	17,562,330	826,570
Fund Adjustments	—	1,930,020	(16,328)	—	2,925,106	93,339
Grand Total Expenditures	\$5,525,523	\$12,106,510	\$428,036	\$1,229,672	\$20,487,436	\$919,909
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$991,021	\$1,182,475	\$81,376	\$100,000	\$1,481,704	\$302,519
Traffic Congestion Relief Fund	121,624	247,873	65,257	—	167,615	167,026
Per Sec. 99234, P. U. Code	—	—	—	—	64,524	1,232
Per Sec. 99400(a), P. U. Code	—	2,324,604	70,754	24,025	2,500,000	351,161
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,380,626	5,705,928	134,011	642,840	10,086,729	97,971
Discretionary	1,032,252	2,645,630	76,638	462,807	6,186,864	—
Grand Total Expenditures	\$5,525,523	\$12,106,510	\$428,036	\$1,229,672	\$20,487,436	\$919,909

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Ventura Cont'd Moorpark	Ojai	Oxnard	Port Hueneme	San Buenaventura	Santa Paula
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$70,862	\$72,003	\$475,978	\$425,384	\$1,216,854	\$218,274
Construction and Right of Way						
New Street Construction	—	—	4,504,404	—	—	—
Street Reconstruction	453,767	6,196	5,753,050	47,784	2,584,890	371,334
Signals, Safety Devices, and Street Lights	47,296	141,331	249,403	—	384,335	17,687
Pedestrian Ways and Bikepaths	27,336	57,560	—	34,674	304,759	89
Storm Drains	—	33,559	1,421,352	—	613,352	—
Storm Damage	—	—	—	—	—	—
Total Construction	528,399	238,646	11,928,209	82,458	3,887,336	389,110
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	528,399	238,646	11,928,209	82,458	3,887,336	389,110
Maintenance						
Patching	—	—	583,493	—	1,184,985	—
Overlay and Sealing	382,985	—	1,166,986	—	5,078,915	—
Street Lights and Traffic Signals	2,489	46,711	1,945,853	332,900	2,039,632	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	143,053
Other Street Purpose Maintenance	782,051	296,111	4,303,658	1,242,635	2,753,846	1,060,090
Total Maintenance	1,167,525	342,822	7,999,990	1,575,535	11,057,378	1,203,143
Property Plant and Equipment	—	75,611	48,809	32,289	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,766,786	729,082	20,452,986	2,115,666	16,161,568	1,810,527
Fund Adjustments	(14,309)	—	—	—	1,585,037	(38,684)
Grand Total Expenditures	\$1,752,477	\$729,082	\$20,452,986	\$2,115,666	\$17,746,605	\$1,771,843
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,044,743	\$97,396	\$3,443,327	\$333,250	\$969,668	\$743,178
Traffic Congestion Relief Fund	—	20,577	505,605	82,340	48,562	88,860
Per Sec. 99234, P. U. Code	27,243	—	—	—	45,160	(48,757)
Per Sec. 99400(a), P. U. Code	466,024	—	3,800,477	278,476	1,453,063	787,248
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	214,125	360,968	7,428,741	347,832	8,231,507	—
Discretionary	342	250,141	5,274,836	1,073,768	6,998,645	201,314
Grand Total Expenditures	\$1,752,477	\$729,082	\$20,452,986	\$2,115,666	\$17,746,605	\$1,771,843

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Ventura Cont'd		Yolo County			
	Simi Valley	Thousand Oaks	Davis	West Sacramento	Winters	Woodland
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$3,965,920	\$889,365	\$1,143,138	\$377,660	\$—	\$392,874
Construction and Right of Way						
New Street Construction	107,309	—	—	—	—	—
Street Reconstruction	30,578	7,031,740	823,866	2,348,238	386,242	6,682,042
Signals, Safety Devices, and Street Lights	92,130	1,706,744	98,176	137,345	—	620,980
Pedestrian Ways and Bikepaths	—	47,652	1,934,501	125,721	—	25,619
Storm Drains	648,627	243,918	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	878,644	9,030,054	2,856,543	2,611,304	386,242	7,328,641
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	878,644	9,030,054	2,856,543	2,611,304	386,242	7,328,641
Maintenance						
Patching	—	—	1,451,048	283,637	7,900	—
Overlay and Sealing	1,072,924	358,785	—	67,482	75	411,197
Street Lights and Traffic Signals	1,578,723	1,309,272	1,547,115	639,995	—	597,171
Snow Removal	—	—	—	—	—	—
Storm Damage	—	88,757	—	—	—	—
Other Street Purpose Maintenance	6,247,272	7,080,155	1,209,013	635,101	217,332	1,679,493
Total Maintenance	8,898,919	8,836,969	4,207,176	1,626,215	225,307	2,687,861
Property Plant and Equipment	2,925	202,720	—	170,381	23,923	178,821
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	13,746,408	18,959,108	8,206,857	4,785,560	635,472	10,588,197
Fund Adjustments	—	—	—	(142,205)	(366)	6,909
Grand Total Expenditures	\$13,746,408	\$18,959,108	\$8,206,857	\$4,643,355	\$635,106	\$10,595,106
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,378,327	\$3,572,786	\$1,168,603	\$923,909	\$604,778	\$1,039,076
Traffic Congestion Relief Fund	185,400	184,265	164,014	90,376	30,328	268,786
Per Sec. 99234, P. U. Code	32,886	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	2,009,403	674,725	697,560	—	—	1,029,541
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,870,925	9,393,601	3,034,040	3,334,343	—	7,964,270
Discretionary	5,269,467	5,133,731	3,142,640	294,727	—	293,433
Grand Total Expenditures	\$13,746,408	\$18,959,108	\$8,206,857	\$4,643,355	\$635,106	\$10,595,106

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2002 - 03

	Yuba Cont'd Marysville	Wheatland	All Cities
Expenditures for Street Purposes			
Undistributed Engineering and Administration	\$14,538	\$—	\$391,340,454
Construction and Right of Way			
New Street Construction	—	—	291,434,387
Street Reconstruction	—	—	981,876,110
Signals, Safety Devices, and Street Lights	72,002	188,735	177,144,168
Pedestrian Ways and Bikepaths	5,938	—	78,551,938
Storm Drains	9,520	—	84,996,852
Storm Damage	—	—	3,332,845
Total Construction	87,460	188,735	1,617,336,300
Right of Way Acquisition	—	—	27,739,517
Total Construction and Rights of Way	87,460	188,735	1,645,075,817
Maintenance			
Patching	219,762	84,128	67,192,917
Overlay and Sealing	149,378	—	259,139,749
Street Lights and Traffic Signals	77,966	—	320,439,061
Snow Removal	—	—	4,622,096
Storm Damage	—	—	13,160,289
Other Street Purpose Maintenance	27,695	—	787,966,275
Total Maintenance	474,801	84,128	1,452,520,387
Property Plant and Equipment	—	—	23,839,799
Contributions to Other Governmental Agencies	—	—	3,820,563
Total Street Purpose Expenditures	576,799	272,863	3,516,597,020
Fund Adjustments	—	—	22,545,843
Grand Total Expenditures	\$576,799	\$272,863	\$3,539,142,863
Recapitulation of Expenditures by Source			
Special Gas Tax Improvement Fund	\$391,125	\$84,128	\$586,013,431
Traffic Congestion Relief Fund	—	—	67,718,601
Per Sec. 99234, P. U. Code	—	—	8,767,562
Per Sec. 99400(a), P. U. Code	15,458	—	59,910,260
County Road Fund Contributions	—	—	4,038,337
All Other Sources			
Non-Discretionary	—	188,735	1,681,693,641
Discretionary	170,216	—	1,131,001,031
Grand Total Expenditures	\$576,799	\$272,863	\$3,539,142,863

Table 6. Cities
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Alameda County Alameda	Albany	Berkeley	Dublin	Emeryville	Fremont
Undistributed Engineering and Admin						
Force Account	\$271,073	\$44,289	\$3,162,530	\$1,476,454	\$242,777	\$753,161
Government Contract	—	—	32,412	—	—	—
Private Contract	—	24,376	688,234	960,982	—	503,440
Total Undistributed Engineering and Administration	271,073	68,665	3,883,176	2,437,436	242,777	1,256,601
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	100,549	—	1,223,950
Government Contract	—	—	—	—	—	—
Private Contract	14,911	—	—	14,804,398	—	5,207,125
Street Reconstruction						
Force Account	185,404	—	—	7,393	—	35,659
Government Contract	—	—	—	—	—	—
Private Contract	624,487	329,172	3,323,425	23,518	1,459,804	126,785
Signals, Safety Devices, and Street Lights						
Force Account	79,345	—	—	17,843	—	551,486
Government Contract	150,000	—	—	—	—	—
Private Contract	260,210	—	205,862	193,874	448,628	1,259,929
Pedestrian Ways and Bikepaths						
Force Account	168,381	—	—	11,364	—	52,325
Government Contract	—	—	—	—	—	—
Private Contract	191,141	—	447,386	226,675	72,337	4,022
Storm Drains						
Force Account	40,414	—	—	—	—	50,849
Government Contract	—	—	—	—	—	—
Private Contract	6,184	—	408,939	—	113,777	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,720,477	329,172	4,385,612	15,385,614	2,094,546	8,512,130
Right of Way Acquisition	—	—	—	2,560,412	—	15,009
Total Construction and Rights of Way	1,720,477	329,172	4,385,612	17,946,026	2,094,546	8,527,139
Maintenance						
Patching						
Force Account	192,522	1,339	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	152,366	22,666	—	70,658	—	—
Overlay and Sealing						
Force Account	—	—	—	20,165	—	253,352
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	861,684	15,643	6,524,268
Streets Lights & Traffic Signals						
Force Account	441,135	—	2,685,368	3,864	—	74,562
Government Contract	—	—	—	—	—	—
Private Contract	671,417	23,030	115,088	402,651	—	2,052,219
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	26,793	—	—	—	38,551
Government Contract	—	—	—	—	—	—
Private Contract	—	118,951	—	35,101	—	1,046
Other Street Purpose Maintenance						
Force Account	415,939	52,398	7,687,416	11,202	1,150,679	3,815,596
Government Contract	—	—	—	—	—	—
Private Contract	543,161	240,877	835,019	1,077,677	—	1,767,966
Total Maintenance	2,416,540	486,054	11,322,891	2,483,002	1,166,322	14,527,560
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,408,090	\$883,891	\$19,591,679	\$22,866,464	\$3,503,645	\$24,311,300

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Alameda Cont'd Hayward	Livermore	Newark	Oakland	Piedmont	Pleasanton
Undistributed Engineering and Admin						
Force Account	\$841,966	\$3,301,014	\$1,087,526	\$271,121	\$125,298	\$1,062,798
Government Contract	—	6	13,236	—	—	—
Private Contract	—	513,449	—	—	124,820	—
Total Undistributed Engineering and Administration	841,966	3,814,469	1,100,762	271,121	250,118	1,062,798
Construction and Rights of Way						
New Street Construction						
Force Account	846,932	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,837,448	9,817,214	4,151	—	—	1,994,393
Street Reconstruction						
Force Account	—	—	—	10,523,798	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,694,172	—	179,502	3,076,552
Signals, Safety Devices, and Street Lights						
Force Account	326,555	—	—	2,384,366	—	1,897,237
Government Contract	—	—	4,487	—	—	—
Private Contract	1,342,379	—	314,313	13,367	—	379,773
Pedestrian Ways and Bikepaths						
Force Account	309,847	—	—	964,540	—	398,212
Government Contract	—	—	—	—	—	—
Private Contract	86,650	—	32,370	160,376	57,484	666,026
Storm Drains						
Force Account	—	—	—	190,554	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	250	—	—
Storm Damage						
Force Account	—	—	—	666,805	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	5,749,811	9,817,214	2,049,493	14,904,056	236,986	8,412,193
Right of Way Acquisition	352,757	—	—	—	—	—
Total Construction and Rights of Way	6,102,568	9,817,214	2,049,493	14,904,056	236,986	8,412,193
Maintenance						
Patching						
Force Account	169,762	—	—	158,242	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	18,345	419,029	—	2,033	625,100
Overlay and Sealing						
Force Account	686,314	—	—	6,403,817	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,042,476	1,093,489	354,942	—	325,150	1,464,938
Streets Lights & Traffic Signals						
Force Account	860,864	—	—	741,235	—	—
Government Contract	—	—	—	—	—	—
Private Contract	999,781	1,525,471	443,230	3,288,004	74,999	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	21,000	205,535	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,008,331	—	—	14,279,401	375,894	2,691,402
Government Contract	—	8,890	3,418	—	—	—
Private Contract	1,226,395	3,767,255	2,430,742	2,978,683	202,587	57,251
Total Maintenance	9,993,923	6,413,450	3,672,361	28,054,917	980,663	4,838,691
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$16,938,457	\$20,045,133	\$6,822,616	\$43,230,094	\$1,467,767	\$14,313,682

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Alameda Cont'd San Leandro	Union City	Amador County Amador	lone	Jackson	Plymouth
Undistributed Engineering and Admin						
Force Account	\$26,211	\$653,264	\$—	\$31,757	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	500,000	8,436	—	—	—
Total Undistributed Engineering and Administration	26,211	1,153,264	8,436	31,757	—	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	359,305	41,063	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,578,390	623,742	—	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	159,342	—	—	—	—	13,461
Government Contract	—	—	—	—	—	—
Private Contract	562,630	37,279	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	121,884	33,291	—	675	—	3,994
Government Contract	—	—	—	—	—	—
Private Contract	175,549	287,483	—	—	—	—
Storm Drains						
Force Account	—	—	—	6,200	—	—
Government Contract	—	—	—	—	—	—
Private Contract	68,494	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	337,969	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,025,594	1,022,858	—	344,844	—	17,455
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,025,594	1,022,858	—	344,844	—	17,455
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	148,552	24,689	—	39,717	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,649,620	693,541	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	37,343	54,718	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	443,787	384,724	8,247	—	55,311	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	4,643	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	325,893	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	4,521,420	474,760	—	87,421	461,425	54,861
Government Contract	—	—	—	—	—	—
Private Contract	406,627	109,508	—	—	9,096	—
Total Maintenance	7,537,885	1,741,940	8,247	127,138	525,832	54,861
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$11,589,690	\$3,918,062	\$16,683	\$503,739	\$525,832	\$72,316

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Amador Cont'd Sutter Creek	Butte County Biggs	Chico	Gridley	Oroville	Paradise
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$1,307,815	\$31,000	\$170,151	\$925,135
Government Contract	—	—	—	—	—	—
Private Contract	47,394	—	67,002	10,469	28,968	—
Total Undistributed Engineering and Administration	47,394	—	1,374,817	41,469	199,119	925,135
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	162,323	—	1,179	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	2,300,490	204,096	615,572	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	27,919	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	92,430	2,489	173,934	—	2,084	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	7,464	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	577,244	—	70,499	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	157,264	—
Storm Damage						
Force Account	—	—	9,250	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	10,509	—	—	—
Total Construction	92,430	2,489	3,269,133	204,096	846,598	—
Right of Way Acquisition	—	—	—	—	8,049	—
Total Construction and Rights of Way	92,430	2,489	3,269,133	204,096	854,647	—
Maintenance						
Patching						
Force Account	—	—	—	—	25,777	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	25,890	—
Government Contract	—	—	—	—	—	—
Private Contract	—	9,289	—	—	240,430	201,591
Streets Lights & Traffic Signals						
Force Account	—	—	—	29,366	—	—
Government Contract	—	—	—	—	—	456,919
Private Contract	47,908	—	4,750	30,531	183,194	—
Snow Removal						
Force Account	—	—	—	—	—	14,277
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	9,767	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	74,899	—	—	—
Other Street Purpose Maintenance						
Force Account	—	27,337	19,030	284,831	409,670	—
Government Contract	—	—	—	—	—	—
Private Contract	—	6,658	2,016,759	30,356	8,832	193,625
Total Maintenance	47,908	43,284	2,115,438	384,851	893,793	866,412
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$187,732	\$45,773	\$6,759,388	\$630,416	\$1,947,559	\$1,791,547

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Calaveras Cont'd	Colusa County		Contra Costa County		
	Angels	Colusa	Williams	Antioch	Brentwood	Clayton
Undistributed Engineering and Admin						
Force Account	\$3,484	\$—	\$—	\$658,182	\$342,544	\$12,162
Government Contract	—	—	—	—	—	—
Private Contract	80,373	—	10,805	579,463	2,336	—
Total Undistributed Engineering and Administration	83,857	—	10,805	1,237,645	344,880	12,162
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	5,551,344	18,726,165	—
Street Reconstruction						
Force Account	2,553	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	48,521	—	—	—	—	1,990,004
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	1,670
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	155,733
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	322,361	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	239,560	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	51,074	—	—	6,113,265	18,726,165	2,147,407
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	51,074	—	—	6,113,265	18,726,165	2,147,407
Maintenance						
Patching						
Force Account	66,026	—	—	—	—	76,581
Government Contract	—	—	—	—	—	—
Private Contract	57,098	7,455	—	493,806	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	60,414	—	—	1,829,723	574	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	25,549
Private Contract	47,267	69,574	18,842	1,828,446	735,646	45,645
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	239	231,557	54,453	2,852,010	880,663	6,424
Government Contract	—	—	—	—	—	—
Private Contract	4,541	4,892	81,222	1,926,097	1,084,261	—
Total Maintenance	235,585	313,478	154,517	8,930,082	2,701,144	154,199
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$370,516	\$313,478	\$165,322	\$16,280,992	\$21,772,189	\$2,313,768

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Contra Costa Cont'd Concord	Danville	El Cerrito	Hercules	Lafayette	Martinez
Undistributed Engineering and Admin						
Force Account	\$644,921	\$541,824	\$19,005	\$25,976	\$404,725	\$940,888
Government Contract	—	—	—	—	—	—
Private Contract	897,529	21,867	204,777	7,500	—	35,179
Total Undistributed Engineering and Administration	1,542,450	563,691	223,782	33,476	404,725	976,067
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	87,903	40,362	715,046	154,432	686,023
Street Reconstruction						
Force Account	2,907,215	—	—	149	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,195,236	1,988,591	294,250	961,330	847,195	—
Signals, Safety Devices, and Street Lights						
Force Account	878,336	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,317,505	178,166	247,784	—	410,224	—
Pedestrian Ways and Bikepaths						
Force Account	9,000	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	13,499	56,805	124,940	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	62,105	—	—	696,264	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	9,320,791	2,373,570	707,336	1,676,525	2,108,115	686,023
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	9,320,791	2,373,570	707,336	1,676,525	2,108,115	686,023
Maintenance						
Patching						
Force Account	76,593	—	—	35,176	—	—
Government Contract	—	—	—	—	—	—
Private Contract	114,890	32,484	—	—	—	—
Overlay and Sealing						
Force Account	724,329	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,086,494	864,072	—	—	2,675,030	323,779
Streets Lights & Traffic Signals						
Force Account	—	634,129	77,155	—	—	—
Government Contract	—	—	—	56,870	—	—
Private Contract	258,043	42,131	21,281	52,199	—	292,031
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	4,543	—	—	—	208,310
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	114,783	214,108
Other Street Purpose Maintenance						
Force Account	1,745,705	1,548,286	—	—	—	310,783
Government Contract	—	—	—	—	—	—
Private Contract	2,618,600	224,373	313,424	9,840	—	719,785
Total Maintenance	6,624,654	3,350,018	411,860	154,085	2,789,813	2,068,796
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$17,487,895	\$6,287,279	\$1,342,978	\$1,864,086	\$5,302,653	\$3,730,886

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Contra Costa Cont'd Moraga	Oakley	Orinda	Pinole	Pittsburg	Pleasant Hill
Undistributed Engineering and Admin						
Force Account	\$4,063	\$31,594	\$491,992	\$125,564	\$669,040	\$255,240
Government Contract	—	—	—	—	—	—
Private Contract	15,430	83,530	—	107,619	35,718	96,148
Total Undistributed Engineering and Administration	19,493	115,124	491,992	233,183	704,758	351,388
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	582,685	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,342,054	—	1,275,325	—	2,054,300	249,951
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	7,010	153,324	157,681	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	12,140	—	282,383	44,824	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,354,194	—	1,564,718	198,148	2,794,666	249,951
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,354,194	—	1,564,718	198,148	2,794,666	249,951
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	34,670
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	106,024	—	1,143,784	26,641	285,858	4,844
Streets Lights & Traffic Signals						
Force Account	21,885	—	39,028	—	49,335	2,930
Government Contract	—	1,133,069	—	—	—	—
Private Contract	153,407	263,570	12,996	268,070	427,874	590,927
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	109,048
Government Contract	—	13,553	—	—	—	—
Private Contract	—	—	—	—	—	101,255
Other Street Purpose Maintenance						
Force Account	36,215	—	150,830	254,502	1,318,628	960,836
Government Contract	—	234,110	—	—	—	—
Private Contract	64,154	193,484	604,152	13,511	1,279,694	309,480
Total Maintenance	381,685	1,837,786	1,950,790	562,724	3,361,389	2,113,990
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,755,372	\$1,952,910	\$4,007,500	\$994,055	\$6,860,813	\$2,715,329

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Contra Costa Cont'd Richmond	San Pablo	San Ramon	Walnut Creek	Del Norte County Crescent City	El Dorado County Placerville
Undistributed Engineering and Admin						
Force Account	\$1,200,161	\$442,496	\$221,543	\$142,621	\$—	\$19,580
Government Contract	—	—	—	—	—	—
Private Contract	382,563	—	—	—	—	—
Total Undistributed Engineering and Administration	1,582,724	442,496	221,543	142,621	—	19,580
Construction and Rights of Way						
New Street Construction						
Force Account	31,801	—	—	50,895	—	—
Government Contract	—	—	—	—	—	—
Private Contract	67,668	—	7,050,484	1,235,498	—	—
Street Reconstruction						
Force Account	159,006	—	—	169,630	8,047	—
Government Contract	—	—	—	—	—	—
Private Contract	1,648,430	2,774,040	—	1,652,680	—	242,274
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	65,850	1,290	88,321
Government Contract	—	—	—	—	—	—
Private Contract	—	1,827	—	828,505	—	—
Pedestrian Ways and Bikepaths						
Force Account	15,901	—	—	101,428	—	—
Government Contract	—	—	—	—	—	—
Private Contract	183,433	90,988	—	301,107	226,765	—
Storm Drains						
Force Account	851,664	—	—	3,482	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,151,845	—	85,935	267	35,669	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,109,748	2,866,855	7,136,419	4,409,342	271,771	330,595
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,109,748	2,866,855	7,136,419	4,409,342	271,771	330,595
Maintenance						
Patching						
Force Account	—	—	—	197,373	—	—
Government Contract	—	—	—	—	—	—
Private Contract	587,334	50,000	—	35,296	—	10,431
Overlay and Sealing						
Force Account	373,933	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,020,298	47,822	—	—	4,217	24,454
Streets Lights & Traffic Signals						
Force Account	113,762	—	—	681,882	72,338	20,746
Government Contract	—	—	—	—	338	—
Private Contract	580,853	3,682	477,127	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,853
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,882
Other Street Purpose Maintenance						
Force Account	103,055	253,684	357,499	1,911,965	197,194	305,160
Government Contract	—	—	—	—	26,351	—
Private Contract	217,118	23,617	218,288	—	—	3,240
Total Maintenance	3,996,353	378,805	1,052,914	2,826,516	300,438	367,766
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$9,688,825	\$3,688,156	\$8,410,876	\$7,378,479	\$572,209	\$717,941

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	El Dorado Cont'd South Lake Tahoe	Fresno County Clovis	Coalinga	Firebaugh	Fowler	Fresno
Undistributed Engineering and Admin						
Force Account	\$—	\$810,084	\$—	\$—	\$—	\$2,544,387
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,419,871
Total Undistributed Engineering and Administration	—	810,084	—	—	—	3,964,258
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	6,362,430	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	1,591,452
Government Contract	—	—	—	—	—	—
Private Contract	—	2,626,618	376,461	—	—	6,294,439
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	339,102	715,742
Government Contract	—	—	—	—	—	—
Private Contract	—	815,297	—	9,757	—	5,848,503
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	3,714	1,071,033
Government Contract	—	—	—	—	—	—
Private Contract	—	124,114	—	—	—	1,101,076
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	9,928,459	376,461	9,757	342,816	16,622,245
Right of Way Acquisition	—	—	—	—	—	346,554
Total Construction and Rights of Way	—	9,928,459	376,461	9,757	342,816	16,968,799
Maintenance						
Patching						
Force Account	—	330,250	97,539	188,472	—	618,477
Government Contract	—	—	—	—	—	—
Private Contract	—	100,013	—	—	—	—
Overlay and Sealing						
Force Account	1,244,914	330,250	—	—	—	1,258,696
Government Contract	—	—	—	—	—	—
Private Contract	—	100,013	—	—	—	1,003,190
Streets Lights & Traffic Signals						
Force Account	—	99,960	—	—	217,426	1,706,665
Government Contract	—	—	—	—	—	—
Private Contract	—	1,072,901	64,065	64,143	—	3,526,202
Snow Removal						
Force Account	976,276	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	330,251	—	—	—	9,177,786
Government Contract	—	—	—	—	—	—
Private Contract	—	100,015	—	—	—	8,519,112
Total Maintenance	2,221,190	2,463,653	161,604	252,615	217,426	25,810,128
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,221,190	\$13,202,196	\$538,065	\$262,372	\$560,242	\$46,743,185

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Fresno Cont'd Huron	Kerman	Kingsburg	Mendota	Orange Cove	Parlier
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$55,000	\$178,927	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	36,759	38,811	—	—	3,718	—
Total Undistributed Engineering and Administration	36,759	38,811	55,000	178,927	3,718	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	288,474	—	—	—	—	252,659
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	381,121	—	—	23,232	18,659
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	10,201	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	288,474	391,322	—	—	23,232	271,318
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	288,474	391,322	—	—	23,232	271,318
Maintenance						
Patching						
Force Account	171,853	191,561	120,888	—	98,167	220,179
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	286,240	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	106,590	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	27,493	104,069	—	—	40,671	78,292
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	20,607	189,687	65,119	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	191,560	—	—	—	—
Total Maintenance	199,346	507,797	703,405	65,119	138,838	298,471
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$524,579	\$937,930	\$758,405	\$244,046	\$165,788	\$569,789

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Fresno Cont'd Reedley	San Joaquin	Sanger	Selma	Glenn County Orland	Willows
Undistributed Engineering and Admin						
Force Account	\$53,787	\$97,666	\$—	\$365,839	\$600	\$—
Government Contract	—	—	—	—	—	—
Private Contract	36,869	—	—	67,831	19,693	—
Total Undistributed Engineering and Administration	90,656	97,666	—	433,670	20,293	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	295,951	—	2,140	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	952,802	—	1,635,337	1,371,236	—	746,048
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	617,282	—	67,865	823,672	160,587	20,790
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	254,929	—	—	—	—	6,870
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	382	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,121,346	—	1,705,342	2,194,908	160,587	773,708
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,121,346	—	1,705,342	2,194,908	160,587	773,708
Maintenance						
Patching						
Force Account	261,684	—	—	—	—	42,098
Government Contract	—	—	—	—	—	—
Private Contract	—	—	6,588	—	25,000	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	734
Private Contract	—	—	86,799	357,008	—	—
Streets Lights & Traffic Signals						
Force Account	196,072	—	8,505	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	180,000	174,671	72,595	53,940
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	92,936	—	—
Other Street Purpose Maintenance						
Force Account	324,225	37,227	293,804	—	132,326	126,422
Government Contract	—	—	—	—	—	—
Private Contract	—	—	346,069	578,224	12,280	—
Total Maintenance	781,981	37,227	921,765	1,202,839	242,201	223,194
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,993,983	\$134,893	\$2,627,107	\$3,831,417	\$423,081	\$996,902

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Humboldt Cont'd Arcata	Blue Lake	Eureka	Ferndale	Fortuna	Rio Dell
Undistributed Engineering and Admin						
Force Account	\$113,932	\$—	\$101,123	\$—	\$8,615	\$16,039
Government Contract	—	—	—	—	—	—
Private Contract	8,591	—	—	—	—	—
Total Undistributed Engineering and Administration	122,523	—	101,123	—	8,615	16,039
Construction and Rights of Way						
New Street Construction						
Force Account	33,109	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	109,309	—	—	—
Street Reconstruction						
Force Account	33,109	1,180	—	—	521,133	—
Government Contract	—	—	—	—	—	—
Private Contract	65,259	—	474,539	70,920	—	—
Signals, Safety Devices, and Street Lights						
Force Account	53,082	—	—	—	7,157	—
Government Contract	—	—	—	—	—	—
Private Contract	29,716	—	2,509	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	59,871	—	—	—	194,732	—
Government Contract	—	—	—	—	—	—
Private Contract	25,981	—	188,401	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	6,791	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	300,127	1,180	781,549	70,920	723,022	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	300,127	1,180	781,549	70,920	723,022	—
Maintenance						
Patching						
Force Account	132,437	—	30,702	55,039	—	79,636
Government Contract	—	—	—	—	—	—
Private Contract	13,100	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	1,211	—	30,996	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	11,687
Streets Lights & Traffic Signals						
Force Account	53,082	—	471,989	—	108,823	—
Government Contract	—	—	—	—	—	—
Private Contract	7,785	14,095	—	—	47,062	19,539
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	132,437	55,331	538,744	35,020	265,450	629
Government Contract	—	—	—	—	—	—
Private Contract	—	—	71,286	—	—	—
Total Maintenance	338,841	69,426	1,113,932	90,059	452,331	111,491
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$761,491	\$70,606	\$1,996,604	\$160,979	\$1,183,968	\$127,530

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Humboldt Cont'd Trinidad	Imperial County Brawley	Calexico	Calipatria	El Centro	Holtville
Undistributed Engineering and Admin						
Force Account	\$—	\$156,725	\$388,358	\$26,763	\$101,274	\$4,000
Government Contract	—	—	—	—	—	—
Private Contract	—	—	252,813	—	7,330	—
Total Undistributed Engineering and Administration	—	156,725	641,171	26,763	108,604	4,000
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	4,629	—	—	—
Street Reconstruction						
Force Account	—	—	6,701	—	16,925	—
Government Contract	—	—	—	—	—	—
Private Contract	—	427,041	1,464,375	—	353,420	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	145,348	—	60,720	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	16,770	—	—
Government Contract	—	—	—	15,792	—	—
Private Contract	11,527	112,045	—	94,262	101,827	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	11,527	539,086	1,621,053	126,824	532,892	—
Right of Way Acquisition	—	—	—	—	102,145	—
Total Construction and Rights of Way	11,527	539,086	1,621,053	126,824	635,037	—
Maintenance						
Patching						
Force Account	1,043	602,341	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	1,329,815	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	152,631	—	1,021,303	395,549	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	46,030	—	14,851	—	—
Private Contract	2,651	79,885	129,532	—	263,741	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	26,619	245,648	393,894	20,711	938,716	226,360
Government Contract	—	—	—	—	—	—
Private Contract	6,218	—	42,938	421	15,102	96,582
Total Maintenance	189,162	973,904	2,917,482	431,532	1,217,559	322,942
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$200,689	\$1,669,715	\$5,179,706	\$585,119	\$1,961,200	\$326,942

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Imperial Cont'd Imperial	Westmorland	Inyo County Bishop	Kern County Arvin	Bakersfield	California City
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$39,051	\$—	\$760,467	\$—
Government Contract	—	—	17,921	—	—	1,258
Private Contract	171,642	—	3,273	3,587	73,553	—
Total Undistributed Engineering and Administration	171,642	—	60,245	3,587	834,020	1,258
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	6,221,203	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	46	—
Street Reconstruction						
Force Account	—	—	—	—	13,622,136	—
Government Contract	—	—	—	—	—	—
Private Contract	—	18,264	47,832	52,949	12,645	458,088
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	4,629,218	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	126,948	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	63,954	—
Government Contract	—	—	—	—	—	—
Private Contract	—	31,426	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	49,690	47,832	52,949	24,676,150	458,088
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	49,690	47,832	52,949	24,676,150	458,088
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	9,027	20,320	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	836,279	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	1,081
Private Contract	—	18,706	32,828	—	—	69,014
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	283,046	—	224,597	285,771	5,036,060	510,601
Government Contract	—	—	—	—	—	—
Private Contract	348,184	—	—	25,389	938,030	—
Total Maintenance	1,476,536	39,026	257,425	311,160	5,974,090	580,696
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,648,178	\$88,716	\$365,502	\$367,696	\$31,484,260	\$1,040,042

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Kern Cont'd Delano	Maricopa	McFarland	Ridgecrest	Shafter	Taft
Undistributed Engineering and Admin						
Force Account	\$74,620	\$—	\$—	\$267,067	\$159,862	\$92,645
Government Contract	—	—	—	—	—	—
Private Contract	62,747	—	—	—	—	—
Total Undistributed Engineering and Administration	137,367	—	—	267,067	159,862	92,645
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	276,815	—
Street Reconstruction						
Force Account	—	—	—	31,715	60,231	—
Government Contract	—	—	—	—	—	—
Private Contract	1,333,068	—	—	592,877	12,424	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	8,147	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	26,262	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	199,940	9,165	46,383
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	24,648	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,333,068	—	24,648	858,941	358,635	46,383
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,333,068	—	24,648	858,941	358,635	46,383
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	66,117	—	—	—
Overlay and Sealing						
Force Account	—	139,364	—	—	42,131	—
Government Contract	—	—	—	—	—	—
Private Contract	186,870	—	—	—	—	129,653
Streets Lights & Traffic Signals						
Force Account	—	13,961	4,493	—	—	65,444
Government Contract	—	—	—	—	—	—
Private Contract	170,777	—	31,594	190,551	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	877,072	35,739	244,820	394,469	706,999	382,089
Government Contract	—	—	—	—	—	—
Private Contract	7,300	—	95,607	124,031	18,042	—
Total Maintenance	1,242,019	189,064	442,631	709,051	767,172	577,186
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,712,454	\$189,064	\$467,279	\$1,835,059	\$1,285,669	\$716,214

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Kern Cont'd Tehachapi	Wasco	Kings County Avenal	Corcoran	Hanford	Lemoore
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$146,461	\$59,485	\$97,261	\$—
Government Contract	—	1,565	—	—	—	—
Private Contract	—	18,705	16,062	16,961	—	137,640
Total Undistributed Engineering and Administration	—	20,270	162,523	76,446	97,261	137,640
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,152,852	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	201,900	—
Government Contract	—	—	—	—	—	—
Private Contract	2,201,402	19,157	19,598	—	5,010,021	108,963
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	1,068	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	169,893	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	37,513	—	37,717	—	—	24,806
Storm Drains						
Force Account	—	—	—	—	26,583	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	497,683	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,391,767	19,157	57,315	—	5,907,148	133,769
Right of Way Acquisition	—	—	—	—	578,278	—
Total Construction and Rights of Way	3,391,767	19,157	57,315	—	6,485,426	133,769
Maintenance						
Patching						
Force Account	—	57,208	36,660	—	14,570	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	42,542	—	22,949	—
Overlay and Sealing						
Force Account	—	—	—	—	30,579	—
Government Contract	—	—	—	227,714	—	—
Private Contract	—	—	—	—	45,539	518,505
Streets Lights & Traffic Signals						
Force Account	—	2,860	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	99,602	122,246	—	224,596	281,472	21,807
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	4,259	658,505	—	225,151	1,293,982	517,630
Government Contract	—	—	—	—	—	—
Private Contract	544,195	78,483	—	57,276	857,436	3,662
Total Maintenance	648,056	919,302	79,202	734,737	2,546,527	1,061,604
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,039,823	\$958,729	\$299,040	\$811,183	\$9,129,214	\$1,333,013

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Lake Cont'd		Lassen County	Los Angeles County	Alhambra	Arcadia
	Clearlake	Lakeport	Susanville	Agoura Hills		
Undistributed Engineering and Admin						
Force Account	\$302,999	\$—	\$—	\$424,281	\$218,361	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	335,411	—	29,991
Total Undistributed Engineering and Administration	302,999	—	—	759,692	218,361	29,991
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	267,178	—	18,494	3,958
Government Contract	—	—	—	—	—	—
Private Contract	100,000	—	1,277,039	—	1,301,047	1,320,674
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	82,153
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	117,282	19,321
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	100,000	—	1,544,217	—	1,436,823	1,426,106
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	100,000	—	1,544,217	—	1,436,823	1,426,106
Maintenance						
Patching						
Force Account	116,231	—	156,298	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	7,822
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	391,957	370,677	1,092,676
Streets Lights & Traffic Signals						
Force Account	—	9,797	59,577	—	2,243,204	483,778
Government Contract	—	—	—	100,451	—	—
Private Contract	56,460	—	—	31,339	16,108	647,847
Snow Removal						
Force Account	—	—	32,801	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	104,174	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	—	49,968	—	1,419,156	1,052,789
Government Contract	—	—	—	265,269	—	—
Private Contract	33,621	—	—	131,024	467,509	383,075
Total Maintenance	206,312	9,797	298,644	1,024,214	4,516,654	3,667,987
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$609,311	\$9,797	\$1,842,861	\$1,783,906	\$6,171,838	\$5,124,084

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Los Angeles Cont'd Artesia	Avalon	Azusa	Baldwin Park	Bell	Bell Gardens
Undistributed Engineering and Admin						
Force Account	\$247,680	\$—	\$82,875	\$340,227	\$103,581	\$—
Government Contract	—	—	—	1,258	—	—
Private Contract	305,844	—	99,401	—	190,035	—
Total Undistributed Engineering and Administration	553,524	—	182,276	341,485	293,616	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	2,739,722	3,727,431	869,403	507,018
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	890,427	—	—	5,427	337,819	3,059
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	551	—	—
Government Contract	—	—	—	—	—	—
Private Contract	244,369	327,423	—	4,904	19,627	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	11,030	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,134,796	327,423	2,739,722	3,738,313	1,237,879	510,077
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,134,796	327,423	2,739,722	3,738,313	1,237,879	510,077
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,403	—	—	—	186,728	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	872,793	—	—
Government Contract	—	—	—	—	83,304	—
Private Contract	350,990	—	141,646	—	132,665	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	97,999	714,753	1,260,147	—	—
Government Contract	—	—	—	—	—	—
Private Contract	81,469	—	113,924	93,346	233,401	807,513
Total Maintenance	434,862	97,999	970,323	2,226,286	636,098	807,513
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,123,182	\$425,422	\$3,892,321	\$6,306,084	\$2,167,593	\$1,317,590

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Los Angeles Cont'd Bellflower	Beverly Hills	Bradbury	Burbank	Calabasas	Carson
Undistributed Engineering and Admin						
Force Account	\$54,920	\$1,624,063	\$—	\$1,543,834	\$335,100	\$500,000
Government Contract	—	—	—	—	—	—
Private Contract	218,679	93,659	—	—	62,447	—
Total Undistributed Engineering and Administration	273,599	1,717,722	—	1,543,834	397,547	500,000
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	114,932
Government Contract	—	—	—	—	—	35,128
Private Contract	20,152	—	—	—	—	1,767,261
Street Reconstruction						
Force Account	—	—	—	—	—	363,304
Government Contract	—	—	—	—	—	—
Private Contract	1,937,326	—	—	2,712,418	1,413,298	2,239,004
Signals, Safety Devices, and Street Lights						
Force Account	—	9,263	—	—	—	15,721
Government Contract	—	—	—	—	—	4,551
Private Contract	10,220	4,206,872	—	3,780,078	206,565	174,174
Pedestrian Ways and Bikepaths						
Force Account	—	43,904	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	39,012	537,721	—	—	275,643	67,418
Storm Drains						
Force Account	—	—	—	—	—	18,653
Government Contract	—	—	—	—	—	—
Private Contract	8,269	—	—	—	20,463	15,000
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,014,979	4,797,760	—	6,492,496	1,915,969	4,815,146
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,014,979	4,797,760	—	6,492,496	1,915,969	4,815,146
Maintenance						
Patching						
Force Account	—	781,789	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	8,310	—	—	—	—
Overlay and Sealing						
Force Account	—	246,294	—	—	—	34,888
Government Contract	—	—	—	—	—	522
Private Contract	129,839	1,911,442	—	617,871	553,816	1,863,970
Streets Lights & Traffic Signals						
Force Account	—	1,751,944	—	—	92,433	133,055
Government Contract	—	—	—	—	—	31,661
Private Contract	597,388	805,279	5,929	1,771,878	166,405	938,832
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	24,725	—
Other Street Purpose Maintenance						
Force Account	924,429	724,426	—	—	84,463	2,220,787
Government Contract	—	—	—	—	151,290	78,360
Private Contract	971,602	1,352,509	11,831	4,612,500	631,281	1,367,639
Total Maintenance	2,623,258	7,581,993	17,760	7,002,249	1,704,413	6,669,714
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,911,836	\$14,097,475	\$17,760	\$15,038,579	\$4,017,929	\$11,984,860

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Los Angeles Cont'd Cerritos	Claremont	Commerce	Compton	Covina	Cudahy
Undistributed Engineering and Admin						
Force Account	\$—	\$66,446	\$168,040	\$300,839	\$198,051	\$41,866
Government Contract	—	—	15,731	—	—	—
Private Contract	—	—	35,514	593,415	—	—
Total Undistributed Engineering and Administration	—	66,446	219,285	894,254	198,051	41,866
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	63,891	—
Government Contract	—	—	—	—	—	—
Private Contract	1,651,245	1,691,856	3,712	1,555,508	706,384	40,655
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	75,752	8,670	—	294,665	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	6,886	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	43,931	62,692	129,707	—	174,904	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	313,078	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,695,176	2,143,378	148,975	1,555,508	1,239,844	40,655
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,695,176	2,143,378	148,975	1,555,508	1,239,844	40,655
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	102,868	—	—	—
Private Contract	—	—	11,903	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	2,820	—	—	—
Private Contract	—	3,071	45,079	876,826	5,987	—
Streets Lights & Traffic Signals						
Force Account	—	241,379	—	2,933,993	310,225	12,784
Government Contract	—	—	46,772	—	—	—
Private Contract	—	62,036	491,989	1,317,687	—	100,680
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	29,083	—	—	—
Private Contract	—	88,593	10,445	—	—	—
Other Street Purpose Maintenance						
Force Account	7,770,933	693,714	—	2,603,193	—	285,484
Government Contract	—	—	164,122	—	—	—
Private Contract	110,428	1,523,214	143,276	1,079,118	6,413	44,338
Total Maintenance	7,881,361	2,612,007	1,048,357	8,810,817	322,625	443,286
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$9,576,537	\$4,821,831	\$1,416,617	\$11,260,579	\$1,760,520	\$525,807

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Los Angeles Cont'd Culver City	Diamond Bar	Downey	Duarte	El Monte	El Segundo
Undistributed Engineering and Admin						
Force Account	\$924,761	\$—	\$500,360	\$111,738	\$624,030	\$315,501
Government Contract	—	—	—	—	—	—
Private Contract	—	45,064	—	17,989	45,141	23,024
Total Undistributed Engineering and Administration	924,761	45,064	500,360	129,727	669,171	338,525
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,069,969
Street Reconstruction						
Force Account	—	—	652,201	—	52,256	—
Government Contract	—	—	—	—	—	—
Private Contract	1,211,256	151,461	5,864,651	—	890,133	2,022,643
Signals, Safety Devices, and Street Lights						
Force Account	—	—	8,429	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	572,575	201,893	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	238	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	20,199	102,893	28,637	17,296	128,766	31,242
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,231,455	826,929	6,756,049	17,296	1,071,155	3,123,854
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,231,455	826,929	6,756,049	17,296	1,071,155	3,123,854
Maintenance						
Patching						
Force Account	—	6,887	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	636,466	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	44,107	—	—	—	—	(341)
Streets Lights & Traffic Signals						
Force Account	388,613	—	360,305	199,959	157,098	217,094
Government Contract	—	80,115	—	—	—	—
Private Contract	821,306	24,504	1,025,204	12,046	744,176	420,151
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	98,939
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	187,352
Other Street Purpose Maintenance						
Force Account	1,922,312	61,985	1,614,230	455,612	1,538,496	206,855
Government Contract	—	—	—	—	—	—
Private Contract	763,269	876,185	—	410,662	475,338	294,752
Total Maintenance	3,939,607	1,686,142	2,999,739	1,078,279	2,915,108	1,424,802
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,095,823	\$2,558,135	\$10,256,148	\$1,225,302	\$4,655,434	\$4,887,181

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Los Angeles Cont'd Gardena	Glendale	Glendora	Hawaiian Gardens	Hawthorne	Hermosa Beach
Undistributed Engineering and Admin						
Force Account	\$—	\$4,859,211	\$304,059	\$—	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	606,239	—	—	—	—
Total Undistributed Engineering and Administration	—	5,465,450	304,059	—	—	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	34,322	(346,763)	—	—	832,568	—
Government Contract	—	780,000	—	—	—	—
Private Contract	833,974	3,189,324	716,863	25,326	3,025,853	—
Signals, Safety Devices, and Street Lights						
Force Account	—	18,240	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	41,730	405,453	—	53,385	356,362
Pedestrian Ways and Bikepaths						
Force Account	3,091	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	57,373	513,900	224,968	—	71,000	181,301
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	69,100	—	—	—	—
Private Contract	—	1,019,822	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	683,147
Total Construction	928,760	5,285,353	1,347,284	25,326	3,982,806	1,220,810
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	928,760	5,285,353	1,347,284	25,326	3,982,806	1,220,810
Maintenance						
Patching						
Force Account	—	—	50,947	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	51,118	—	—	19,735
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	204,749	—	—	129,330
Streets Lights & Traffic Signals						
Force Account	102,559	2,060,582	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	572,205	4,512	367,484	24,667	834,256	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	610,388	4,611,936	1,325,119	233,183	—	—
Government Contract	—	—	—	—	—	—
Private Contract	361,720	93,041	170,180	131,611	207,662	2,911,932
Total Maintenance	1,646,872	6,770,071	2,169,597	389,461	1,041,918	3,060,997
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,575,632	\$17,520,874	\$3,820,940	\$414,787	\$5,024,724	\$4,281,807

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Los Angeles Cont'd Hidden Hills	Huntington Park	Industry	Inglewood	Irwindale	La Canada Flintridge
Undistributed Engineering and Admin						
Force Account	\$—	\$24,405	\$27,877	\$—	\$—	\$229,651
Government Contract	633	—	115,390	—	571	—
Private Contract	81,737	106,238	3,930,547	—	—	135,775
Total Undistributed Engineering and Administration	82,370	130,643	4,073,814	—	571	365,426
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	95,534	3,643,828	—	—	—
Street Reconstruction						
Force Account	—	—	—	2,973,696	—	—
Government Contract	—	—	—	—	—	—
Private Contract	268,750	1,472,795	616,507	—	9,380,251	856,458
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	507,722	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	69,262	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	268,750	1,568,329	4,329,597	3,481,418	9,380,251	856,458
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	268,750	1,568,329	4,329,597	3,481,418	9,380,251	856,458
Maintenance						
Patching						
Force Account	—	—	—	364,002	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	363,732	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	1,523,757	—	—
Government Contract	—	—	9,689	—	—	—
Private Contract	—	24,708	289,098	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	651,652	—	2,289,471	52,270	—
Government Contract	1,702	—	355,226	—	—	—
Private Contract	16,897	394,838	815,575	—	—	261,616
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	189,383	—	—	—
Other Street Purpose Maintenance						
Force Account	—	331,983	—	4,902,727	1,323,531	1,068,345
Government Contract	—	—	185,906	—	—	41,096
Private Contract	1,842	218,093	1,659,822	—	83,137	368,061
Total Maintenance	20,441	1,985,006	3,504,699	9,079,957	1,458,938	1,739,118
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$371,561	\$3,683,978	\$11,908,110	\$12,561,375	\$10,839,760	\$2,961,002

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Los Angeles Cont'd La Habra Heights	La Mirada	La Puente	La Verne	Lakewood	Lancaster
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$—	\$279,104	\$335,961	\$—
Government Contract	—	—	—	—	—	—
Private Contract	125,758	—	—	130,318	136,497	—
Total Undistributed Engineering and Administration	125,758	—	—	409,422	472,458	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	148,146
Government Contract	—	—	—	—	—	—
Private Contract	—	458,949	—	—	—	1,741,448
Street Reconstruction						
Force Account	—	—	1,021	—	—	40,236
Government Contract	—	—	—	—	—	—
Private Contract	—	516,682	1,144,805	617,112	—	4,709,852
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	49,097
Government Contract	—	—	—	—	—	—
Private Contract	—	—	35,241	—	—	635,358
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	88,694
Government Contract	—	—	—	—	—	—
Private Contract	—	1,023	—	—	83,987	2,410,997
Storm Drains						
Force Account	—	—	—	—	—	65,679
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	10,000	—	1,211,299
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	976,654	1,181,067	627,112	83,987	11,100,806
Right of Way Acquisition	—	—	—	—	—	937,705
Total Construction and Rights of Way	—	976,654	1,181,067	627,112	83,987	12,038,511
Maintenance						
Patching						
Force Account	—	—	—	29,229	—	—
Government Contract	—	—	—	—	122,966	—
Private Contract	10,735	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	18,514	324,243	163,222	—	1,497,625	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	135,936	18,892	1,058,088
Government Contract	2,066	—	—	—	99,262	—
Private Contract	11,317	16,987	440	356,586	1,137,866	856,637
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	770	—	—
Government Contract	5,829	—	—	—	4,148	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	1,512,052	126,451	537,538	1,302,764	1,616,445
Government Contract	22,285	269,702	—	—	168,202	13,926
Private Contract	45,005	163,260	721,575	266,632	2,727,973	424,055
Total Maintenance	115,751	2,286,244	1,011,688	1,326,691	7,079,698	3,969,151
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$241,509	\$3,262,898	\$2,192,755	\$2,363,225	\$7,636,143	\$16,007,662

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Los Angeles Cont'd Lawndale	Lomita	Long Beach	Los Angeles	Lynwood	Malibu
Undistributed Engineering and Admin						
Force Account	\$267,156	\$—	\$1,333,512	\$97,601,173	\$171,194	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	158,621	—	—	—
Total Undistributed Engineering and Administration	267,156	—	1,492,133	97,601,173	171,194	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	214,865	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	35,598	585,760	—	—
Street Reconstruction						
Force Account	—	—	3,349,600	141,389,589	686,466	—
Government Contract	—	—	—	—	—	—
Private Contract	9,557,171	63,788	7,148,865	21,596,692	4,064,157	203,374
Signals, Safety Devices, and Street Lights						
Force Account	—	—	22,725	7,015,628	16,204	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,842,713	—	41,580	6,051
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	1,224,510	7,850	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	73,272	191,414
Storm Drains						
Force Account	—	—	74	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	4,359	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	9,557,171	63,788	12,403,934	172,027,044	4,889,529	400,839
Right of Way Acquisition	—	—	297,416	—	—	—
Total Construction and Rights of Way	9,557,171	63,788	12,701,350	172,027,044	4,889,529	400,839
Maintenance						
Patching						
Force Account	—	—	—	14,596,022	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	2,935,986	50,276,759	—	—
Government Contract	—	—	—	—	—	—
Private Contract	54,412	—	903,387	—	—	13,182
Streets Lights & Traffic Signals						
Force Account	—	—	1,499,903	66,899,027	664,714	—
Government Contract	—	5,227	—	—	—	—
Private Contract	—	—	1,705,678	—	503,893	64,318
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	34,279
Other Street Purpose Maintenance						
Force Account	—	226,282	8,077,108	31,330,961	1,427,741	102,074
Government Contract	438,102	—	—	—	—	—
Private Contract	—	273,492	7,351,418	—	254,762	480,510
Total Maintenance	492,514	505,001	22,473,480	163,102,769	2,851,110	694,363
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$10,316,841	\$568,789	\$36,666,963	\$432,730,986	\$7,911,833	\$1,095,202

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Los Angeles Manhattan Beach	Cont'd Maywood	Monrovia	Montebello	Monterey Park	Norwalk
Undistributed Engineering and Admin						
Force Account	\$374,113	\$—	\$599,872	\$227,377	\$148,806	\$290,590
Government Contract	—	778	—	—	—	972
Private Contract	17,797	34,498	218,144	—	14,014	54,380
Total Undistributed Engineering and Administration	391,910	35,276	818,016	227,377	162,820	345,942
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	36,004	—	—	—	756
Street Reconstruction						
Force Account	—	—	—	16,498	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,071,652	84,880	—	368,477	741,082	1,243,721
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	7,113	—	—
Private Contract	29,933	—	—	37,894	215,723	66,665
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	135,742	—	1,826	—	28,514	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	197,473	—	—	—	—	16,382
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,434,800	120,884	1,826	429,982	985,319	1,327,524
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,434,800	120,884	1,826	429,982	985,319	1,327,524
Maintenance						
Patching						
Force Account	343,898	—	—	287,191	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	463,416	—
Government Contract	—	—	—	2,823	—	—
Private Contract	—	—	960,466	587,353	223,498	133,631
Streets Lights & Traffic Signals						
Force Account	95,093	—	—	1,459,445	364,837	231,816
Government Contract	194,147	—	—	—	23,555	—
Private Contract	368,798	147,078	—	—	493,038	807,716
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	80,312	—	—	—	64,208	—
Government Contract	—	—	—	—	—	—
Private Contract	331,232	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,099,818	322,344	1,144,338	—	310,570	1,735,169
Government Contract	—	—	—	—	—	—
Private Contract	—	171,217	—	191,422	269,129	1,231,331
Total Maintenance	3,513,298	640,639	2,104,804	2,528,234	2,212,251	4,139,663
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,340,008	\$796,799	\$2,924,646	\$3,185,593	\$3,360,390	\$5,813,129

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Los Angeles Cont'd Palmdale	Palos Verdes Estates	Paramount	Pasadena	Pico Rivera	Pomona
Undistributed Engineering and Admin						
Force Account	\$3,304,917	\$—	\$—	\$1,797,976	\$109,345	\$1,017,717
Government Contract	39,179	—	—	—	—	—
Private Contract	941,245	27,823	15,000	44,048	—	29,497
Total Undistributed Engineering and Administration	4,285,341	27,823	15,000	1,842,024	109,345	1,047,214
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	2,854	—	—
Government Contract	—	—	—	—	—	—
Private Contract	423,273	—	—	—	—	—
Street Reconstruction						
Force Account	223,828	—	—	605,434	—	405,057
Government Contract	—	—	—	—	—	—
Private Contract	2,233,697	—	333,991	948,562	1,863,644	4,167,403
Signals, Safety Devices, and Street Lights						
Force Account	170,397	—	—	1,379,347	—	49,599
Government Contract	—	—	30,300	—	—	—
Private Contract	529,581	18,025	437,986	1,257,560	424,051	443,760
Pedestrian Ways and Bikepaths						
Force Account	133,865	—	—	144,231	—	30,715
Government Contract	—	—	—	—	—	—
Private Contract	1,991,459	—	62,770	437,277	—	589,807
Storm Drains						
Force Account	—	—	—	102,689	—	16,316
Government Contract	—	—	—	—	—	—
Private Contract	—	823,094	117,820	498,658	141,799	137,833
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	5,706,100	841,119	982,867	5,376,612	2,429,494	5,840,490
Right of Way Acquisition	469,872	—	—	—	—	—
Total Construction and Rights of Way	6,175,972	841,119	982,867	5,376,612	2,429,494	5,840,490
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	56,140	—	616,768	1,262,412	—	1,497
Government Contract	—	—	—	—	—	—
Private Contract	259,247	601,950	—	1,677,770	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	1,979,678	457,003	882,305
Government Contract	—	—	120,210	—	—	—
Private Contract	—	—	57,359	1,721,582	5,534	1,053,653
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	103,654	—	1,667
Government Contract	—	—	—	—	—	—
Private Contract	3,101	—	—	80,220	—	—
Other Street Purpose Maintenance						
Force Account	3,367,067	207,313	445,041	3,449,990	1,279,687	2,362,780
Government Contract	—	—	—	—	—	—
Private Contract	152,365	429,214	355,884	799,504	165,914	176,391
Total Maintenance	3,837,920	1,238,477	1,595,262	11,074,810	1,908,138	4,478,293
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$14,299,233	\$2,107,419	\$2,593,129	\$18,293,446	\$4,446,977	\$11,365,997

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Los Angeles Cont'd Rancho Palos Verdes	Redondo Beach	Rolling Hills Estates	Rosemead	San Dimas	San Fernando
Undistributed Engineering and Admin						
Force Account	\$77,753	\$128,539	\$—	\$4,729	\$327,738	\$167,109
Government Contract	—	—	—	—	—	1,258
Private Contract	7,763	592	—	91,843	23,878	—
Total Undistributed Engineering and Administration	85,516	129,131	—	96,572	351,616	168,367
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	61,000	—	—	5,139	—
Government Contract	—	—	25,000	—	—	—
Private Contract	—	4,079,553	—	760,559	1,006,740	383,753
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	3,800	—	—	—
Private Contract	—	81,123	133,050	418,618	—	285,345
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	4,132	24,269	—	—
Private Contract	—	117,289	9,074	20,115	48,823	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,664,076	78,416	—	40,959	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	84,921	—	—	—	—
Total Construction	1,664,076	4,502,302	175,056	1,264,520	1,060,702	669,098
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,664,076	4,502,302	175,056	1,264,520	1,060,702	669,098
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	61,402	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	85,000	—	—	—
Private Contract	1,213,818	—	10,033	81,717	—	—
Streets Lights & Traffic Signals						
Force Account	50,791	1,031,997	—	—	242,224	247,184
Government Contract	—	—	28,275	21,608	—	—
Private Contract	297,373	423	110,168	39,437	455,276	221,683
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	11,957	—	—	—
Government Contract	—	—	2,472	—	—	—
Private Contract	—	—	—	731	—	—
Other Street Purpose Maintenance						
Force Account	126,338	2,436,659	—	—	1,120,891	566,691
Government Contract	43,537	—	544	69,644	—	—
Private Contract	1,658,340	173,557	40,543	676,622	77,908	1,854
Total Maintenance	3,390,197	3,642,636	350,394	889,759	1,896,299	1,037,412
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,139,789	\$8,274,069	\$525,450	\$2,250,851	\$3,308,617	\$1,874,877

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Los Angeles Cont'd San Gabriel	San Marino	Santa Clarita	Santa Fe Springs	Santa Monica	Sierra Madre
Undistributed Engineering and Admin						
Force Account	\$—	\$89,983	\$430,950	\$39,010	\$5,015,182	\$12,677
Government Contract	—	—	—	—	—	—
Private Contract	—	185	144,435	59,283	15,689	6,000
Total Undistributed Engineering and Administration	—	90,168	575,385	98,293	5,030,871	18,677
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	115,068	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	4,251,344	—	2,351,000	—
Street Reconstruction						
Force Account	—	—	15,383	1,007,415	12,614	—
Government Contract	—	—	—	—	—	—
Private Contract	1,962,342	312,790	242,302	727,573	5,206,798	635,926
Signals, Safety Devices, and Street Lights						
Force Account	—	—	8,331	137,104	4,855	—
Government Contract	—	—	—	—	—	—
Private Contract	132,322	148,194	355,719	38,712	1,752,744	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	17,186	41,993	—	—
Government Contract	—	—	—	—	—	—
Private Contract	42,162	77,798	438,470	93,694	12,208	—
Storm Drains						
Force Account	—	—	—	3,740	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	12,190	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,136,826	538,782	5,443,803	2,062,421	9,340,219	635,926
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,136,826	538,782	5,443,803	2,062,421	9,340,219	635,926
Maintenance						
Patching						
Force Account	—	—	—	133,226	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	51,672	17,377	1,827	—
Government Contract	—	—	—	—	—	—
Private Contract	—	141,377	4,049,875	59,526	2,127,234	—
Streets Lights & Traffic Signals						
Force Account	—	232,226	—	853,137	1,348,924	—
Government Contract	—	3,892	—	53,962	—	—
Private Contract	387,947	63,335	—	27,984	464,752	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	850,795	334,811	1,520,148	1,064,971	5,479,252	165,416
Government Contract	—	1,148	47,858	268	—	7,302
Private Contract	99,618	591,962	1,385,377	810,067	650,927	70,062
Total Maintenance	1,338,360	1,368,751	7,054,930	3,020,518	10,072,916	242,780
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,475,186	\$1,997,701	\$13,074,118	\$5,181,232	\$24,444,006	\$897,383

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Los Angeles Cont'd Signal Hill	South El Monte	South Gate	South Pasadena	Temple City	Torrance
Undistributed Engineering and Admin						
Force Account	\$385,950	\$91,734	\$13,623	\$—	\$79,061	\$2,551,217
Government Contract	—	—	—	—	—	—
Private Contract	—	44,429	2,056	—	—	37,038
Total Undistributed Engineering and Administration	385,950	136,163	15,679	—	79,061	2,588,255
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	600	—	303,230
Government Contract	—	—	—	—	—	—
Private Contract	3,313,430	148,754	32,335	143,791	449,235	2,097,556
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	38,506
Government Contract	—	—	—	—	—	—
Private Contract	—	—	829,106	787,276	185,459	111,070
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	145,770
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	689,451	19,613	390,698
Storm Drains						
Force Account	—	—	—	—	—	146,860
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,444,375
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,313,430	148,754	861,441	1,621,118	654,307	4,678,065
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,313,430	148,754	861,441	1,621,118	654,307	4,678,065
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	267,934	—	52,923
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	274,489
Streets Lights & Traffic Signals						
Force Account	—	—	24,659	491	315,201	2,444,217
Government Contract	—	—	—	—	17,072	—
Private Contract	183,568	231,770	—	256,378	15,006	276,848
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	—	5,140,820	763,412	526,666	7,270,351
Government Contract	—	23,637	—	—	54,240	—
Private Contract	946,460	183,939	1,637,888	231,246	103,281	889,053
Total Maintenance	1,130,028	439,346	6,803,367	1,519,461	1,031,466	11,207,881
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,829,408	\$724,263	\$7,680,487	\$3,140,579	\$1,764,834	\$18,474,201

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Los Angeles Cont'd Vernon	Walnut	West Covina	West Hollywood	Westlake Village	Whittier
Undistributed Engineering and Admin						
Force Account	\$68,366	\$—	\$356,505	\$810,339	\$—	\$156,945
Government Contract	—	—	—	—	—	—
Private Contract	—	110,014	17,648	493,998	131,682	1,698
Total Undistributed Engineering and Administration	68,366	110,014	374,153	1,304,337	131,682	158,643
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	31,633	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,214,993	476,741	3,322,528	9,813	833,929	142,775
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	49,430	113,470	250,896	229,945	—	41,631
Pedestrian Ways and Bikepaths						
Force Account	—	—	16,092	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	101,746	297,818	136,775	82,330
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	5,803	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,264,423	590,211	3,722,895	543,379	970,704	266,736
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,264,423	590,211	3,722,895	543,379	970,704	266,736
Maintenance						
Patching						
Force Account	—	—	102,343	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	171,352	—	—
Overlay and Sealing						
Force Account	—	—	6,601	—	—	270
Government Contract	—	—	—	—	—	—
Private Contract	—	212,452	382,085	48,999	—	1,573,589
Streets Lights & Traffic Signals						
Force Account	—	298,436	359,760	—	—	553,715
Government Contract	—	1,361,400	—	—	23,216	—
Private Contract	—	36,882	1,229,956	580,729	15,265	473,516
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	9,584	—	—
Other Street Purpose Maintenance						
Force Account	—	172,867	1,818,337	306,605	60,963	3,261,957
Government Contract	—	259,221	—	—	85,315	—
Private Contract	2,897,503	237,458	518,908	1,953,415	663,222	243,312
Total Maintenance	2,897,503	2,578,716	4,417,990	3,070,684	847,981	6,106,359
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,230,292	\$3,278,941	\$8,515,038	\$4,918,400	\$1,950,367	\$6,531,738

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Madera Cont'd Chowchilla	Madera	Marin County Belvedere	Corte Madera	Fairfax	Larkspur
Undistributed Engineering and Admin						
Force Account	\$—	\$697,673	\$101,687	\$83,246	\$—	\$340,724
Government Contract	—	—	—	—	—	—
Private Contract	236,246	904	—	—	—	52,010
Total Undistributed Engineering and Administration	236,246	698,577	101,687	83,246	—	392,734
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	29,091	179,804	1,173,796	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	54,162	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	69,670	—	—	36,579	—	746,466
Storm Drains						
Force Account	—	306,499	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	3,691	155,532	—	—
Storm Damage						
Force Account	—	—	—	—	—	14,729
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	69,670	306,499	32,782	426,077	1,173,796	761,195
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	69,670	306,499	32,782	426,077	1,173,796	761,195
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	52,942	—	—	—
Overlay and Sealing						
Force Account	—	310,267	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	208,084	13,343	8,200	69,155	—	1,242,617
Streets Lights & Traffic Signals						
Force Account	101,955	123,705	—	13,293	—	—
Government Contract	—	—	—	7,855	—	—
Private Contract	6,701	6,209	14,459	149,464	—	95,760
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	251,074	3,829,756	—	518,231	543,508	829,288
Government Contract	—	—	—	27,479	—	—
Private Contract	—	764,481	185,626	286,666	—	3,394
Total Maintenance	567,814	5,047,761	261,227	1,072,143	543,508	2,171,059
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$873,730	\$6,052,837	\$395,696	\$1,581,466	\$1,717,304	\$3,324,988

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Marin Cont'd Mill Valley	Novato	Ross	San Anselmo	San Rafael	Sausalito
Undistributed Engineering and Admin						
Force Account	\$44,991	\$1,315,589	\$94,982	\$—	\$—	\$95,072
Government Contract	—	—	—	139,696	—	—
Private Contract	7,374	162,019	—	68,899	306,764	855,652
Total Undistributed Engineering and Administration	52,365	1,477,608	94,982	208,595	306,764	950,724
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	1,823,769	—
Street Reconstruction						
Force Account	—	1,037,220	—	—	149,323	78,903
Government Contract	—	—	—	—	—	—
Private Contract	1,335,459	3,299,758	95,730	—	1,381,399	710,129
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	15,488	—
Government Contract	—	—	—	—	—	—
Private Contract	88,329	—	—	37,841	80,062	—
Pedestrian Ways and Bikepaths						
Force Account	—	25,063	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	258,769	1,897	—	10,000	—	153,544
Storm Drains						
Force Account	—	38,775	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	55,581	4,755	12,070	38,811	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	165,891	—	—	—	—	—
Total Construction	1,904,029	4,407,468	107,800	86,652	3,450,041	942,576
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,904,029	4,407,468	107,800	86,652	3,450,041	942,576
Maintenance						
Patching						
Force Account	55,654	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	891,344	91,481	—
Streets Lights & Traffic Signals						
Force Account	—	474,760	—	—	129,740	90,265
Government Contract	—	—	—	—	—	—
Private Contract	134,030	149,212	46,896	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	23,366
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	210,281
Other Street Purpose Maintenance						
Force Account	541,046	997,119	—	441,495	2,151,264	179,727
Government Contract	—	—	—	—	—	—
Private Contract	221,013	44,517	76,735	246,522	174,481	42,746
Total Maintenance	951,743	1,665,608	123,631	1,579,361	2,546,966	546,385
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,908,137	\$7,550,684	\$326,413	\$1,874,608	\$6,303,771	\$2,439,685

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Marin Cont'd Tiburon	Mendocino County Fort Bragg	Point Arena	Ukiah	Willits	Merced County Atwater
Undistributed Engineering and Admin						
Force Account	\$278,629	\$34,531	\$—	\$98,806	\$—	\$566,112
Government Contract	—	—	—	—	—	—
Private Contract	—	—	16,000	—	118,660	—
Total Undistributed Engineering and Administration	278,629	34,531	16,000	98,806	118,660	566,112
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	7,517	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	546,468	124,960	123,129	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	8,945	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	19,425	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	80,852	—	—
Storm Drains						
Force Account	—	—	—	—	32,432	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	546,468	153,330	211,498	32,432	—
Right of Way Acquisition	—	—	—	500	—	—
Total Construction and Rights of Way	—	546,468	153,330	211,998	32,432	—
Maintenance						
Patching						
Force Account	—	11,538	—	—	7,684	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	909	6,705	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	217,515	16,927	—	922,522	566,669	—
Streets Lights & Traffic Signals						
Force Account	37,893	—	—	41,159	—	—
Government Contract	—	—	—	—	1,128	—
Private Contract	—	121,922	—	142,659	58,435	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	395,992	—	45,849	625,478	350,272	246,047
Government Contract	—	—	—	—	—	—
Private Contract	37,877	106,841	—	100,194	5,707	—
Total Maintenance	689,277	257,228	45,849	1,832,921	996,600	246,047
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$967,906	\$838,227	\$215,179	\$2,143,725	\$1,147,692	\$812,159

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Merced Cont'd Dos Palos	Gustine	Livingston	Los Banos	Merced	Modoc County Alturas
Undistributed Engineering and Admin						
Force Account	\$156,350	\$—	\$7,663	\$—	\$36,650	\$199,635
Government Contract	—	—	—	—	—	—
Private Contract	2,802	—	4,719	147,621	—	—
Total Undistributed Engineering and Administration	159,152	—	12,382	147,621	36,650	199,635
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	505,583	—	—
Street Reconstruction						
Force Account	—	—	—	—	153,557	—
Government Contract	—	—	—	—	—	—
Private Contract	5,498	—	—	—	—	1,345,803
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	34,545	—
Government Contract	—	—	—	—	—	—
Private Contract	1,000	—	—	—	45,502	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	6,408	7,000
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	6,498	—	—	505,583	240,012	1,352,803
Right of Way Acquisition	—	—	—	62,417	—	—
Total Construction and Rights of Way	6,498	—	—	568,000	240,012	1,352,803
Maintenance						
Patching						
Force Account	113,911	—	2,110	—	1,153,444	264,013
Government Contract	—	—	—	—	—	—
Private Contract	3,143	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	1,336,987	—
Government Contract	—	—	—	—	—	—
Private Contract	—	678,751	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	222,976	—
Government Contract	—	—	—	—	—	—
Private Contract	54,811	131,059	47,254	—	—	22,923
Snow Removal						
Force Account	—	—	—	—	—	1,343
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	6,561	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	6,099	—	—	—
Other Street Purpose Maintenance						
Force Account	6,190	34,430	194,384	1,113,628	659,298	—
Government Contract	12,642	—	—	—	—	—
Private Contract	1,071	5,758	18,872	6,902	—	—
Total Maintenance	191,768	849,998	268,719	1,120,530	3,379,266	288,279
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$357,418	\$849,998	\$281,101	\$1,836,151	\$3,655,928	\$1,840,717

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Mono Cont'd Mammoth Lakes	Monterey County Carmel-by-the-Sea	Del Rey Oaks	Gonzales	Greenfield	King City
Undistributed Engineering and Admin						
Force Account	\$38	\$45,310	\$—	\$—	\$—	\$152,014
Government Contract	—	—	—	—	—	—
Private Contract	—	3,408	4,615	—	1,937	—
Total Undistributed Engineering and Administration	38	48,718	4,615	—	1,937	152,014
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	38,501	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	200,928	165,964
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	176,349	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	123,666	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	300,015	—	—	239,429	165,964
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	300,015	—	—	239,429	165,964
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	2,224	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	110,043	48,071	—	—	—
Streets Lights & Traffic Signals						
Force Account	11,035	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	16,234	—	58,987	73,326
Snow Removal						
Force Account	752,454	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	817,638	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	283,812	700,325	64,862	121,645	133,402	374,490
Government Contract	—	—	4,698	—	—	—
Private Contract	899,328	9,418	2,233	—	—	—
Total Maintenance	2,764,267	819,786	138,322	121,645	192,389	447,816
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,764,305	\$1,168,519	\$142,937	\$121,645	\$433,755	\$765,794

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Monterey Cont'd Marina	Monterey	Pacific Grove	Salinas	Sand City	Seaside
Undistributed Engineering and Admin						
Force Account	\$—	\$354,819	\$501,431	\$1,036,121	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	69,560	4,000	678,522	24,289	—
Total Undistributed Engineering and Administration	—	424,379	505,431	1,714,643	24,289	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	1,894	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	178,253	—	—
Street Reconstruction						
Force Account	—	—	—	24,414	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,029,853	—	160,315	251,163	600,039
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	59,943	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	293,505	—	528,444	28,680	51,642
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	68	—	27,800
Government Contract	—	—	—	—	—	—
Private Contract	—	139,916	—	826,680	11,312	—
Storm Drains						
Force Account	—	—	—	17,406	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	88,705	—	252,241	1,443	—
Storm Damage						
Force Account	—	—	—	413	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	245	—	—
Total Construction	—	1,551,979	—	2,050,316	292,598	679,481
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	1,551,979	—	2,050,316	292,598	679,481
Maintenance						
Patching						
Force Account	—	257,921	651,333	106,292	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	25,562	—	11,733	1,300	—
Overlay and Sealing						
Force Account	—	257,921	—	187,445	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,091,427	502,802	146,861	3,931,652	—	—
Streets Lights & Traffic Signals						
Force Account	—	241,868	—	70,030	—	—
Government Contract	—	—	—	—	—	—
Private Contract	164,687	806,167	—	1,180,771	8,106	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	5,529	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	19,726	—	—
Other Street Purpose Maintenance						
Force Account	383,928	664,626	67,555	2,117,094	138,341	1,271,595
Government Contract	—	—	—	—	20,617	—
Private Contract	72,593	2,135,277	—	1,606,199	18,346	18,028
Total Maintenance	1,712,635	4,892,144	865,749	9,236,471	186,710	1,289,623
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,712,635	\$6,868,502	\$1,371,180	\$13,001,430	\$503,597	\$1,969,104

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Monterey Cont'd Soledad	Napa County American Canyon	Calistoga	Napa	St. Helena	Yountville
Undistributed Engineering and Admin						
Force Account	\$—	\$358,862	\$—	\$187,197	\$—	\$—
Government Contract	—	—	—	39,187	—	—
Private Contract	—	229,436	—	709,519	—	1,129
Total Undistributed Engineering and Administration	—	588,298	—	935,903	—	1,129
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	25,369	—	—
Street Reconstruction						
Force Account	—	170,376	—	939,877	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	108,927	60,923	10,658,651	—	21,614
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	17,181	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	371,913	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	312,766	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	8,644	348,692	—	—
Storm Drains						
Force Account	—	—	—	8,222	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	279,303	69,567	12,682,671	—	21,614
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	279,303	69,567	12,682,671	—	21,614
Maintenance						
Patching						
Force Account	—	13,263	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	8,481	—	157,511	—	792
Overlay and Sealing						
Force Account	—	174,250	—	231,820	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	111,405	19,082	674,748	531,396	79,256
Streets Lights & Traffic Signals						
Force Account	—	—	—	423,149	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	62,833	36,051	899,193	62,309	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	494,451	238,673	158,320	1,861,425	305,832	112,774
Government Contract	—	—	—	20,417	—	—
Private Contract	—	152,597	39,428	3,847,935	20,049	693
Total Maintenance	494,451	761,502	252,881	8,116,198	919,586	193,515
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$494,451	\$1,629,103	\$322,448	\$21,734,772	\$919,586	\$216,258

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Nevada Cont'd Grass Valley	Nevada City	Truckee	Orange County Aliso Viejo	Anaheim	Brea
Undistributed Engineering and Admin						
Force Account	\$158,883	\$65	\$407,948	\$—	\$1,842,862	\$—
Government Contract	—	—	—	—	—	—
Private Contract	32,799	70,487	108,989	35,510	1,467,545	109,811
Total Undistributed Engineering and Administration	191,682	70,552	516,937	35,510	3,310,407	109,811
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	1,809,699	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	339,805	—	18,176,566	—
Street Reconstruction						
Force Account	102,750	—	—	—	3,026,692	—
Government Contract	—	—	—	—	—	—
Private Contract	1,009,381	—	—	16,871	2,746,911	4,044,786
Signals, Safety Devices, and Street Lights						
Force Account	4,181	—	—	—	163,367	—
Government Contract	—	—	—	—	—	—
Private Contract	9,336	—	—	—	2,298,684	7,219
Pedestrian Ways and Bikepaths						
Force Account	2,251	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,320	41,682	63,372	—	—	291,937
Storm Drains						
Force Account	34,578	—	—	—	8,315	—
Government Contract	—	—	—	—	—	—
Private Contract	425,504	—	46,693	—	343	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,589,301	41,682	449,870	16,871	28,230,577	4,343,942
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,589,301	41,682	449,870	16,871	28,230,577	4,343,942
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	31,751	—	—	—
Overlay and Sealing						
Force Account	19,879	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	467,050	—	2,915,318	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	267,637	—
Government Contract	—	—	14,788	—	—	—
Private Contract	120,711	—	—	—	1,286,855	315,653
Snow Removal						
Force Account	—	—	844,043	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	483,750	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	480,109	223,460	606,445	—	7,603,838	1,359,415
Government Contract	—	—	—	—	—	—
Private Contract	115,620	92,228	210,098	1,114,710	7,621,828	103,495
Total Maintenance	1,203,369	315,688	5,106,193	1,114,710	16,780,158	1,778,563
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,984,352	\$427,922	\$6,073,000	\$1,167,091	\$48,321,142	\$6,232,316

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Orange Cont'd Buena Park	Costa Mesa	Cypress	Dana Point	Fountain Valley	Fullerton
Undistributed Engineering and Admin						
Force Account	\$940,203	\$—	\$884,199	\$65,832	\$497,595	\$840,077
Government Contract	—	—	—	—	1,258	—
Private Contract	727,936	—	35,565	13,867	51,444	157,465
Total Undistributed Engineering and Administration	1,668,139	—	919,764	79,699	550,297	997,542
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	400,000	3,460,151	—	—
Street Reconstruction						
Force Account	—	535,832	129,509	—	181,964	—
Government Contract	—	—	—	—	—	—
Private Contract	933,879	6,694,464	1,281,665	233,492	7,830,948	6,481,347
Signals, Safety Devices, and Street Lights						
Force Account	281,846	2,755,869	28,965	—	44,078	—
Government Contract	—	—	—	—	—	—
Private Contract	16,526	1,009,603	240,726	223,786	979,444	959,238
Pedestrian Ways and Bikepaths						
Force Account	—	334,747	1,159	—	10,417	—
Government Contract	—	—	—	—	—	—
Private Contract	54,865	—	171,299	6,982	129,108	635,234
Storm Drains						
Force Account	—	34,305	359	—	731	—
Government Contract	—	—	—	—	—	—
Private Contract	—	26,764	410	1,243,654	159,341	168,066
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,287,116	11,391,584	2,254,092	5,168,065	9,336,031	8,243,885
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,287,116	11,391,584	2,254,092	5,168,065	9,336,031	8,243,885
Maintenance						
Patching						
Force Account	—	—	321,637	—	—	826,754
Government Contract	—	—	10,000	64,934	—	—
Private Contract	—	—	2,100	—	—	21,394
Overlay and Sealing						
Force Account	3,683	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,584,083	167,609	—	829,094	—	288,446
Streets Lights & Traffic Signals						
Force Account	159,438	—	692,963	—	286,987	1,260,396
Government Contract	—	—	4,512	—	—	—
Private Contract	1,063,398	—	53,663	274,141	461,281	295,302
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	72,207	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	44,323	1,040	222,304	—	—	—
Other Street Purpose Maintenance						
Force Account	1,806,520	2,981,686	1,517,406	—	2,565,860	112,623
Government Contract	—	—	87,326	744,835	—	—
Private Contract	631,895	2,060,732	195,154	1,547,546	177,915	114,595
Total Maintenance	5,293,340	5,283,274	3,107,065	3,460,550	3,492,043	2,919,510
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$8,248,595	\$16,674,858	\$6,280,921	\$8,708,314	\$13,378,371	\$12,160,937

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Orange Cont'd Garden Grove	Huntington Beach	Irvine	La Habra	La Palma	Laguna Beach
Undistributed Engineering and Admin						
Force Account	\$648,203	\$2,651,059	\$4,008,186	\$363,343	\$152,681	\$178,297
Government Contract	—	—	—	—	—	—
Private Contract	—	496,095	2,751,660	86,099	33,406	—
Total Undistributed Engineering and Administration	648,203	3,147,154	6,759,846	449,442	186,087	178,297
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	787,596	—	—	—
Government Contract	—	—	14,168	—	—	—
Private Contract	—	2,029,012	34,036,955	—	—	—
Street Reconstruction						
Force Account	922,382	—	354,947	170,650	—	—
Government Contract	29,024	13,687	—	27,697	—	—
Private Contract	3,964,470	3,829,254	6,099,193	3,443,441	356,821	345,356
Signals, Safety Devices, and Street Lights						
Force Account	585,519	—	117,420	33,920	—	—
Government Contract	—	—	—	—	—	—
Private Contract	732,149	11,619	2,494,949	270,448	—	43,515
Pedestrian Ways and Bikepaths						
Force Account	193,869	—	51,634	1,056	—	—
Government Contract	—	—	—	—	—	—
Private Contract	20,000	—	1,797,587	52,703	—	107,235
Storm Drains						
Force Account	899	—	5,722	38,171	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,023,678	—	(89,028)	2,097,580	—	302,787
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	7,471,990	5,883,572	45,671,143	6,135,666	356,821	798,893
Right of Way Acquisition	292,743	—	—	—	—	—
Total Construction and Rights of Way	7,764,733	5,883,572	45,671,143	6,135,666	356,821	798,893
Maintenance						
Patching						
Force Account	—	—	—	—	74,078	1,075,453
Government Contract	—	—	—	—	—	—
Private Contract	—	—	548,285	—	458	—
Overlay and Sealing						
Force Account	636,345	—	2,818,248	—	2,462	—
Government Contract	—	—	—	—	—	—
Private Contract	1,382,933	—	2,537,209	—	287,598	2,761,163
Streets Lights & Traffic Signals						
Force Account	593,258	512,221	—	—	77,638	—
Government Contract	—	—	—	—	—	—
Private Contract	1,244,543	40,061	992,278	—	156,388	204,774
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,367,308	5,641,255	1,156,476	2,035,672	130,286	1,695,860
Government Contract	—	129,379	—	—	—	—
Private Contract	778,872	475,440	1,965,297	—	107,288	65,662
Total Maintenance	7,003,259	6,798,356	10,017,793	2,035,672	836,196	5,802,912
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$15,416,195	\$15,829,082	\$62,448,782	\$8,620,780	\$1,379,104	\$6,780,102

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Orange Cont'd Laguna Hills	Laguna Niguel	Laguna Woods	Lake Forest	Los Alamitos	Mission Viejo
Undistributed Engineering and Admin						
Force Account	\$—	\$420,425	\$—	\$—	\$3,000	\$239,613
Government Contract	—	—	—	—	—	—
Private Contract	598,633	—	124,283	86,270	—	284,047
Total Undistributed Engineering and Administration	598,633	420,425	124,283	86,270	3,000	523,660
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	120,262	125,000	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,000,487	2,777,534	490,615	—	2,720,849	2,743,665
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	745,542	278,085	69,109	—	279,747	606,134
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	401,160	124,073	—	68,611	166,163
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	467,344	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,746,029	4,044,385	808,797	—	3,069,207	3,515,962
Right of Way Acquisition	—	—	—	—	16	7,925
Total Construction and Rights of Way	1,746,029	4,044,385	808,797	—	3,069,223	3,523,887
Maintenance						
Patching						
Force Account	—	—	—	—	—	270,102
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	511,828
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,639,379	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	130,465	122,556
Government Contract	109,541	—	56,514	292,228	—	—
Private Contract	290,455	714,863	345	—	—	1,136,537
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	1,394,267	—	—	408,240	321,923
Government Contract	508,897	—	130,629	865,943	—	389,246
Private Contract	1,288,339	150,656	300,091	198,122	—	682,676
Total Maintenance	2,197,232	2,259,786	487,579	2,995,672	538,705	3,434,868
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,541,894	\$6,724,596	\$1,420,659	\$3,081,942	\$3,610,928	\$7,482,415

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Orange Cont'd Newport Beach	Orange	Placentia	Rancho Santa Margarita	San Clemente	San Juan Capistrano
Undistributed Engineering and Admin						
Force Account	\$2,041,064	\$537,663	\$65,999	\$159,193	\$533,650	\$379,846
Government Contract	—	—	—	—	—	—
Private Contract	578,029	28,477	47,301	1,534,233	101,211	380,615
Total Undistributed Engineering and Administration	2,619,093	566,140	113,300	1,693,426	634,861	760,461
Construction and Rights of Way						
New Street Construction						
Force Account	—	204,757	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	175,989	2,408,648	3,127,420	1,226,451	1,155,143	313,435
Street Reconstruction						
Force Account	—	—	—	—	—	82,494
Government Contract	—	—	—	—	—	—
Private Contract	4,732,616	—	636,380	—	2,919,351	615,685
Signals, Safety Devices, and Street Lights						
Force Account	—	591,706	—	—	—	284
Government Contract	—	31,454	—	—	—	—
Private Contract	823,390	482,259	312,073	151,265	345,000	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	30,531
Government Contract	—	36,904	—	—	—	—
Private Contract	139,580	20,507	27,580	—	84,611	29,830
Storm Drains						
Force Account	—	62,963	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	125,327	492,618	—	—	2,709	157,381
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	5,996,902	4,331,816	4,103,453	1,377,716	4,506,814	1,229,640
Right of Way Acquisition	—	—	1,004,250	—	—	—
Total Construction and Rights of Way	5,996,902	4,331,816	5,107,703	1,377,716	4,506,814	1,229,640
Maintenance						
Patching						
Force Account	—	—	—	—	468,352	29,844
Government Contract	—	—	—	—	—	—
Private Contract	24,836	—	—	—	108,815	173,486
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	(1,552)	—	—	111,940	752,482	—
Streets Lights & Traffic Signals						
Force Account	1,529,935	347,216	226,889	—	469,860	—
Government Contract	—	—	—	—	—	—
Private Contract	187,672	1,335,238	—	539,825	451,159	127,435
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	3,915,188	1,816,763	1,176,530	—	185,517	215,933
Government Contract	—	—	—	—	—	—
Private Contract	918,522	307,200	3,320	364,389	598,492	835,350
Total Maintenance	6,574,601	3,806,417	1,406,739	1,016,154	3,034,677	1,382,048
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$15,190,596	\$8,704,373	\$6,627,742	\$4,087,296	\$8,176,352	\$3,372,149

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Orange Cont'd Santa Ana	Seal Beach	Stanton	Tustin	Villa Park	Westminster
Undistributed Engineering and Admin						
Force Account	\$770,156	\$179,187	\$194,306	\$1,189,193	\$154,790	\$2,154,517
Government Contract	—	—	—	—	—	—
Private Contract	2,055,013	40,841	29,317	7,500	154,542	—
Total Undistributed Engineering and Administration	2,825,169	220,028	223,623	1,196,693	309,332	2,154,517
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	103,154	—	—	—	—
Street Reconstruction						
Force Account	2,323,742	—	—	1,883,945	—	561,379
Government Contract	—	—	—	—	—	—
Private Contract	11,108,036	1,781,733	1,826,791	12,171,421	44,455	2,239,080
Signals, Safety Devices, and Street Lights						
Force Account	1,038,358	—	—	—	—	—
Government Contract	—	—	—	—	—	504
Private Contract	822,525	67,936	166,212	764,181	—	398,819
Pedestrian Ways and Bikepaths						
Force Account	197,295	—	—	—	—	875,958
Government Contract	—	—	—	—	—	—
Private Contract	1,073,563	—	53,264	—	—	533,536
Storm Drains						
Force Account	231,999	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	816,624	—	3,937	163,236	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	17,612,142	1,952,823	2,050,204	14,982,783	44,455	4,609,276
Right of Way Acquisition	4,217,474	—	—	—	—	—
Total Construction and Rights of Way	21,829,616	1,952,823	2,050,204	14,982,783	44,455	4,609,276
Maintenance						
Patching						
Force Account	33,547	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	76,139	—	—	—	—	—
Overlay and Sealing						
Force Account	162,330	—	243,605	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	760,906	10,240	103,829	1,548,501	10,358	309,000
Streets Lights & Traffic Signals						
Force Account	70,240	41,088	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,925	194,382	213,475	615,982	13,931	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	49,947	—
Other Street Purpose Maintenance						
Force Account	4,527,863	353,663	—	—	—	—
Government Contract	—	47,255	—	—	—	37,987
Private Contract	5,858,260	220,694	253,898	—	240,523	215,418
Total Maintenance	11,493,210	867,322	814,807	2,164,483	314,759	562,405
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$36,147,995	\$3,040,173	\$3,088,634	\$18,343,959	\$668,546	\$7,326,198

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Orange Cont'd Yorba Linda	Placer County Auburn	Colfax	Lincoln	Loomis	Rocklin
Undistributed Engineering and Admin						
Force Account	\$242,294	\$20,909	\$25,203	\$95,101	\$—	\$1,340,105
Government Contract	—	—	—	—	—	—
Private Contract	276,935	—	1,235	—	—	—
Total Undistributed Engineering and Administration	519,229	20,909	26,438	95,101	—	1,340,105
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,178,494	—	28,000	—	—	620,734
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,384,527	—	—	—	—	889,296
Signals, Safety Devices, and Street Lights						
Force Account	—	157,006	615	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	783,563	259,853	—	—	—	195,907
Pedestrian Ways and Bikepaths						
Force Account	—	5,153	1,800	35,530	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	7,548
Storm Drains						
Force Account	—	7,381	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	23,538	—	—	—	7,390
Storm Damage						
Force Account	—	191	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,346,584	453,122	30,415	35,530	—	1,720,875
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,346,584	453,122	30,415	35,530	—	1,720,875
Maintenance						
Patching						
Force Account	—	582,911	16,184	—	194,640	101,446
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	11,167	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,112,448	484,035	—	—	969,981	2,157,198
Streets Lights & Traffic Signals						
Force Account	—	24,208	17,518	—	—	15,151
Government Contract	—	—	—	—	—	—
Private Contract	1,028,471	167,848	—	—	37,613	65,079
Snow Removal						
Force Account	—	—	1,524	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	619,347	—	66,545	585,847	—	2,431,217
Government Contract	—	—	—	—	—	—
Private Contract	953,057	1,601	—	539,658	—	411,950
Total Maintenance	3,713,323	1,271,770	101,771	1,125,505	1,202,234	5,182,041
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$7,579,136	\$1,745,801	\$158,624	\$1,256,136	\$1,202,234	\$8,243,021

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Placer Cont'd Roseville	Plumas County Portola	Riverside County Banning	Beaumont	Blythe	Calimesa
Undistributed Engineering and Admin						
Force Account	\$838,861	\$29,833	\$311,260	\$51,169	\$334,930	\$—
Government Contract	—	—	—	—	—	—
Private Contract	4,041,988	—	1,530	1,042	1,448	—
Total Undistributed Engineering and Administration	4,880,849	29,833	312,790	52,211	336,378	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	522,869	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,223,655	1,794,259	646,335	190,264	745,997	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	5,255,403	37,992	—	365,037	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	137,538	—	20,927	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,424,627	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	9,426,554	1,832,251	783,873	555,301	766,924	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	9,426,554	1,832,251	783,873	555,301	766,924	—
Maintenance						
Patching						
Force Account	—	—	—	—	—	165,363
Government Contract	—	—	—	—	—	—
Private Contract	—	900	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,144,707	—	—	—	—	32,421
Streets Lights & Traffic Signals						
Force Account	—	18,911	—	—	—	49,088
Government Contract	—	—	—	—	—	—
Private Contract	1,508,438	2,097	—	115,187	175,466	—
Snow Removal						
Force Account	—	89,335	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	14,900	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	23,349	381,455	145,517	884,672	49,158
Government Contract	—	—	—	—	—	—
Private Contract	589,551	8,157	118,635	270,008	20,440	—
Total Maintenance	3,242,696	157,649	500,090	530,712	1,080,578	296,030
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$17,550,099	\$2,019,733	\$1,596,753	\$1,138,224	\$2,183,880	\$296,030

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Riverside Cont'd Canyon Lake	Cathedral City	Coachella	Corona	Desert Hot Springs	Hemet
Undistributed Engineering and Admin						
Force Account	\$13,035	\$625,564	\$190,169	\$2,115,001	\$97,804	\$529,454
Government Contract	—	—	—	—	—	—
Private Contract	—	17,319	165,572	57,049	102,840	—
Total Undistributed Engineering and Administration	13,035	642,883	355,741	2,172,050	200,644	529,454
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	73,654	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	971,668	—	—
Street Reconstruction						
Force Account	—	—	—	174,716	—	—
Government Contract	—	—	—	—	—	—
Private Contract	118,551	1,330,271	4,906,094	5,353,416	381,253	817,962
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	471	—	—
Government Contract	—	—	—	—	—	—
Private Contract	36,137	115,754	—	663,720	—	56,613
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	17,000	224,290	—	124,531	—	148,664
Storm Drains						
Force Account	—	—	—	1,319	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	177,522	—	528,213	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	171,688	1,847,837	4,906,094	7,891,708	381,253	1,023,239
Right of Way Acquisition	—	2,922	—	257	—	—
Total Construction and Rights of Way	171,688	1,850,759	4,906,094	7,891,965	381,253	1,023,239
Maintenance						
Patching						
Force Account	—	—	—	19,561	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	25,676	—	180,738
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	194,438	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	3,217,010	212,137	682,871
Government Contract	—	—	—	—	—	—
Private Contract	—	132,531	271,582	384,263	97,415	1,048,771
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	73,132	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	1,176,566	426,715	1,467,379	297,602	1,566,725
Government Contract	—	—	—	—	—	—
Private Contract	237,129	11,448	152,492	612,358	181,779	608,766
Total Maintenance	237,129	1,320,545	850,789	5,993,817	788,933	4,087,871
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$421,852	\$3,814,187	\$6,112,624	\$16,057,832	\$1,370,830	\$5,640,564

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Riverside Cont'd Indian Wells	Indio	La Quinta	Lake Elsinore	Moreno Valley	Murrieta
Undistributed Engineering and Admin						
Force Account	\$69,048	\$—	\$4,750	\$150,085	\$3,180,424	\$35,032
Government Contract	—	—	—	422,730	—	—
Private Contract	137,749	—	—	592,875	568,028	28,131
Total Undistributed Engineering and Administration	206,797	—	4,750	1,165,690	3,748,452	63,163
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	3,000	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	201,434	—	—	892,294
Street Reconstruction						
Force Account	—	—	236,012	—	372,817	—
Government Contract	—	—	—	203,782	—	—
Private Contract	1,351,816	936,243	3,802,734	1,167,842	4,850,367	1,243,266
Signals, Safety Devices, and Street Lights						
Force Account	—	—	12,645	—	255,825	—
Government Contract	—	—	—	—	—	—
Private Contract	—	114,644	277,244	—	809,209	55,012
Pedestrian Ways and Bikepaths						
Force Account	—	385,994	(15,300)	—	34,655	—
Government Contract	—	—	—	—	—	—
Private Contract	410,596	—	265,784	—	153,861	516,851
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	690	97,018	74,388
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,762,412	1,436,881	4,783,553	1,372,314	6,573,752	2,781,811
Right of Way Acquisition	—	—	188,581	—	—	—
Total Construction and Rights of Way	1,762,412	1,436,881	4,972,134	1,372,314	6,573,752	2,781,811
Maintenance						
Patching						
Force Account	—	1,739,665	—	—	—	184,154
Government Contract	—	—	—	—	—	—
Private Contract	21,340	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	83,881	—
Government Contract	—	—	—	80,000	—	—
Private Contract	121,474	2,813,631	—	—	1,516,106	311,666
Streets Lights & Traffic Signals						
Force Account	42,028	415,522	—	—	194,782	147,323
Government Contract	—	—	—	—	—	—
Private Contract	604,798	—	—	1,244,747	1,210,606	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	250,777	229,089	468,919	—	2,873,605	405,138
Government Contract	—	—	—	108,742	—	—
Private Contract	580,387	—	565,150	424,321	3,838	—
Total Maintenance	1,620,804	5,197,907	1,034,069	1,857,810	5,882,818	1,048,281
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,590,013	\$6,634,788	\$6,010,953	\$4,395,814	\$16,205,022	\$3,893,255

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Riverside Cont'd Norco	Palm Desert	Palm Springs	Perris	Rancho Mirage	Riverside
Undistributed Engineering and Admin						
Force Account	\$247,111	\$2,001,636	\$713,533	\$303,879	\$450,266	\$3,312,011
Government Contract	—	3,586	1,500	—	1,276	588
Private Contract	57,094	121,181	199,554	2,784	173,784	135,525
Total Undistributed Engineering and Administration	304,205	2,126,403	914,587	306,663	625,326	3,448,124
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	198,332	—	—	—	—
Private Contract	—	6,854,000	—	—	—	—
Street Reconstruction						
Force Account	—	—	37,042	—	—	2,567,199
Government Contract	—	—	—	—	—	32,619
Private Contract	567,230	—	731,047	1,591,814	3,607,881	5,327,020
Signals, Safety Devices, and Street Lights						
Force Account	—	—	20,135	—	—	183,166
Government Contract	—	—	—	—	—	—
Private Contract	—	171,796	1,033,280	20,693	241,190	1,172,964
Pedestrian Ways and Bikepaths						
Force Account	—	25,015	—	—	—	257,452
Government Contract	—	16,602	—	—	—	—
Private Contract	—	485,100	41,008	—	—	719,355
Storm Drains						
Force Account	—	—	—	—	—	419,905
Government Contract	—	—	—	—	—	—
Private Contract	122,308	547,593	—	—	1,693,070	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	689,538	8,298,438	1,862,512	1,612,507	5,542,141	10,679,680
Right of Way Acquisition	—	—	—	—	23,279	233,607
Total Construction and Rights of Way	689,538	8,298,438	1,862,512	1,612,507	5,565,420	10,913,287
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	28,424	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	4,736	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	72,869	2,265,240	536,956	179,314	63,045	—
Streets Lights & Traffic Signals						
Force Account	—	—	283,716	—	—	505,822
Government Contract	—	36,071	—	—	—	—
Private Contract	114,247	318,857	684,978	526,885	129,407	3,313,879
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	404,300	1,018,927	1,056,153	—	445,722	4,395,411
Government Contract	—	147,552	—	—	—	—
Private Contract	110,340	1,329,901	391,306	959,875	120,112	—
Total Maintenance	730,180	5,116,548	2,957,845	1,666,074	758,286	8,215,112
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,723,923	\$15,541,389	\$5,734,944	\$3,585,244	\$6,949,032	\$22,576,523

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Riverside Cont'd San Jacinto	Temecula	Sacramento County Citrus Heights	Elk Grove	Folsom	Galt
Undistributed Engineering and Admin						
Force Account	\$407,384	\$2,412,322	\$1,423,275	\$—	\$1,631,832	\$438,821
Government Contract	—	—	—	—	—	—
Private Contract	—	70,597	904,369	—	—	—
Total Undistributed Engineering and Administration	407,384	2,482,919	2,327,644	—	1,631,832	438,821
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	2,596,617	—	1,864,290	—
Street Reconstruction						
Force Account	—	946,705	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	52,058	3,335,559	2,648,776	1,533,078	50,571	575,835
Signals, Safety Devices, and Street Lights						
Force Account	—	19,598	—	—	114,277	—
Government Contract	—	—	—	—	—	—
Private Contract	249,031	646,148	—	—	372,324	—
Pedestrian Ways and Bikepaths						
Force Account	—	17,610	—	—	12,621	—
Government Contract	—	—	—	—	—	—
Private Contract	189,588	20,769	—	29,835	3,786	18,233
Storm Drains						
Force Account	—	13,736	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	31,179	29,280	—	—	—	46,142
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	521,856	5,029,405	5,245,393	1,562,913	2,417,869	640,210
Right of Way Acquisition	—	—	100,000	—	—	—
Total Construction and Rights of Way	521,856	5,029,405	5,345,393	1,562,913	2,417,869	640,210
Maintenance						
Patching						
Force Account	—	—	—	—	31,239	—
Government Contract	—	—	—	—	—	—
Private Contract	—	87,611	427,921	34,615	20,140	—
Overlay and Sealing						
Force Account	—	—	—	—	8,403	—
Government Contract	—	—	—	—	—	—
Private Contract	—	868,261	129,334	—	95,554	168,515
Streets Lights & Traffic Signals						
Force Account	10,165	13,008	1,766	—	99,576	—
Government Contract	—	—	—	—	—	—
Private Contract	157,356	1,053,062	562,652	1,421,280	104,720	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	561,963	1,617,026	50,575	—	317,891	435,985
Government Contract	—	54,629	—	—	—	599,600
Private Contract	511,571	2,142,513	1,272,253	1,386,741	578,556	8,006
Total Maintenance	1,241,055	5,836,110	2,444,501	2,842,636	1,256,079	1,212,106
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,170,295	\$13,348,434	\$10,117,538	\$4,405,549	\$5,305,780	\$2,291,137

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Sacramento Cont'd		San Benito County			San Bernardino County	Apple Valley
	Isleton	Sacramento	Hollister	San Juan Bautista	Adelanto		
Undistributed Engineering and Admin							
Force Account	\$7,224	\$2,783,993	\$53,009	\$12,146	\$81,351	\$535,333	
Government Contract	—	28,781	—	—	—	—	
Private Contract	—	2,490,471	—	78,443	—	74,689	
Total Undistributed Engineering and Administration	7,224	5,303,245	53,009	90,589	81,351	610,022	
Construction and Rights of Way							
New Street Construction							
Force Account	—	—	—	—	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	—	11,538,255	—	—	35,527	—	
Street Reconstruction							
Force Account	—	9,388	132,251	—	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	—	22,106,750	—	—	—	456,045	
Signals, Safety Devices, and Street Lights							
Force Account	—	169,359	—	—	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	—	6,379,616	7,451	—	—	—	
Pedestrian Ways and Bikepaths							
Force Account	—	375,977	—	—	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	—	727,411	—	—	—	—	
Storm Drains							
Force Account	—	—	—	—	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	—	—	—	—	—	—	
Storm Damage							
Force Account	—	—	—	—	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	—	—	—	—	—	—	
Total Construction	—	41,306,756	139,702	—	35,527	456,045	
Right of Way Acquisition	—	—	—	—	—	—	
Total Construction and Rights of Way	—	41,306,756	139,702	—	35,527	456,045	
Maintenance							
Patching							
Force Account	23,093	—	734,649	—	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	—	4,027,019	—	2,292	—	—	
Overlay and Sealing							
Force Account	—	3,152,794	—	—	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	—	3,101,565	—	—	—	1,615,252	
Streets Lights & Traffic Signals							
Force Account	—	883,472	—	—	—	220,566	
Government Contract	—	—	—	1,213	—	—	
Private Contract	14,733	2,893,932	—	16,170	129,217	—	
Snow Removal							
Force Account	—	—	—	—	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	—	—	—	—	—	—	
Storm Damage							
Force Account	—	366,093	—	—	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	—	678,329	—	—	—	—	
Other Street Purpose Maintenance							
Force Account	30,830	1,090,049	—	7,495	394,673	—	
Government Contract	—	—	—	—	—	—	
Private Contract	401	7,357,491	355,856	4,403	—	859,171	
Total Maintenance	69,057	23,550,744	1,090,505	31,573	523,890	2,694,989	
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$76,281	\$70,160,745	\$1,283,216	\$122,162	\$640,768	\$3,761,056	

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	San Bernardino Cont'd					
	Barstow	Big Bear Lake	Chino	Chino Hills	Colton	Fontana
Undistributed Engineering and Admin						
Force Account	\$354,284	\$58,782	\$872,209	\$14,900	\$188,032	\$77,058
Government Contract	—	—	—	—	—	—
Private Contract	—	79,743	143,054	7,500	17,912	1,289,583
Total Undistributed Engineering and Administration	354,284	138,525	1,015,263	22,400	205,944	1,366,641
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,927,030	—	2,118,222
Street Reconstruction						
Force Account	—	—	4,053	—	—	7,188
Government Contract	—	—	—	—	—	1,761,441
Private Contract	—	485,556	2,699,292	134,941	2,060,205	5,317,540
Signals, Safety Devices, and Street Lights						
Force Account	—	—	2,716	—	—	3,580
Government Contract	—	39,801	—	—	—	—
Private Contract	—	29,539	1,059,875	525,271	232,259	1,232,668
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	184,618	23,026	—	—	723,538
Storm Drains						
Force Account	—	—	252,649	—	—	10,640
Government Contract	—	—	—	—	—	—
Private Contract	—	52,543	2,046,642	80,172	20,234	6,043,216
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	792,057	6,088,253	2,667,414	2,312,698	17,218,033
Right of Way Acquisition	—	163,403	—	—	—	234,112
Total Construction and Rights of Way	—	955,460	6,088,253	2,667,414	2,312,698	17,452,145
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	480,430	—	9,024	—
Overlay and Sealing						
Force Account	—	—	740,752	—	—	1,909,592
Government Contract	—	11,178	—	—	—	—
Private Contract	102,327	184,719	256,967	974,737	804	301,978
Streets Lights & Traffic Signals						
Force Account	—	—	178,723	—	—	3,855
Government Contract	—	—	—	—	—	—
Private Contract	—	120,188	1,029,839	677,128	—	—
Snow Removal						
Force Account	—	138,150	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	265,897	—	—	—	—
Storm Damage						
Force Account	—	—	—	172,072	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	140,095	—	—
Other Street Purpose Maintenance						
Force Account	1,198,817	466,211	388,169	499,949	1,518,980	—
Government Contract	—	—	—	—	—	—
Private Contract	11,770	90,288	1,104,899	349,042	194,200	—
Total Maintenance	1,312,914	1,276,631	4,179,779	2,813,023	1,723,008	2,215,425
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,667,198	\$2,370,616	\$11,283,295	\$5,502,837	\$4,241,650	\$21,034,211

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	San Bernardino Cont'd Grand Terrace	Hesperia	Highland	Loma Linda	Montclair	Needles
Undistributed Engineering and Admin						
Force Account	\$77,719	\$212,314	\$602,079	\$39,637	\$440,344	\$19,305
Government Contract	—	—	—	—	972	—
Private Contract	—	28,035	228,151	—	154,093	—
Total Undistributed Engineering and Administration	77,719	240,349	830,230	39,637	595,409	19,305
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	132,316	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	113,092	3,393,220	3,875,840	579,265	672,380	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	453,674	—	2,424,440	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	179,042	—	279,223	36,100	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	20,442	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	192,676	—	—	—	—
Total Construction	292,134	3,718,212	4,629,179	615,365	3,096,820	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	292,134	3,718,212	4,629,179	615,365	3,096,820	—
Maintenance						
Patching						
Force Account	—	329,728	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	27,226	—	44,094	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	383,406	32,822	—	—	315,769	—
Streets Lights & Traffic Signals						
Force Account	939	—	—	196,621	—	—
Government Contract	—	—	—	—	—	—
Private Contract	88,358	98,798	169,976	105	166,717	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,078	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	1,146,091	—	650,475	1,376,645	355,350
Government Contract	—	—	—	—	—	—
Private Contract	65,997	2,046,906	95,684	225,798	96,468	—
Total Maintenance	567,004	3,654,345	309,754	1,072,999	1,955,599	355,350
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$936,857	\$7,612,906	\$5,769,163	\$1,728,001	\$5,647,828	\$374,655

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	San Bernardino Cont'd Ontario	Rancho Cucamonga	Redlands	Rialto	San Bernardino	Twentynine Palms
Undistributed Engineering and Admin						
Force Account	\$349,173	\$825,330	\$503,702	\$327,253	\$1,106,511	\$91,755
Government Contract	—	—	—	—	—	—
Private Contract	17,757	—	66,108	74,800	31,797	—
Total Undistributed Engineering and Administration	366,930	825,330	569,810	402,053	1,138,308	91,755
Construction and Rights of Way						
New Street Construction						
Force Account	295	—	—	—	28,972	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	1,245,323	15,541
Street Reconstruction						
Force Account	494,964	1,428,136	31,936	15,006	28,999	—
Government Contract	—	—	—	—	—	—
Private Contract	10,118,267	1,733,470	1,341,166	792,462	909,687	123,626
Signals, Safety Devices, and Street Lights						
Force Account	106,459	1,320,976	—	—	191,888	—
Government Contract	—	—	—	—	—	—
Private Contract	477,172	122,877	—	162,415	774,572	32,000
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	99,809	—	—	—	—	388,970
Storm Drains						
Force Account	130,441	63,730	—	260	19,215	—
Government Contract	—	—	—	5,000,000	—	—
Private Contract	913,905	2,673,852	1,188,698	1,445,449	20,427	—
Storm Damage						
Force Account	—	132,441	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	512,644	—	—	—	—
Total Construction	12,341,312	7,988,126	2,561,800	7,415,592	3,219,083	560,137
Right of Way Acquisition	63,223	19,201	—	—	45,800	—
Total Construction and Rights of Way	12,404,535	8,007,327	2,561,800	7,415,592	3,264,883	560,137
Maintenance						
Patching						
Force Account	—	—	—	—	973,185	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	49,867	—
Overlay and Sealing						
Force Account	1,191,361	—	—	—	169,962	329,841
Government Contract	—	—	—	—	—	—
Private Contract	131,278	300,010	—	1,538,044	1,086,801	896,933
Streets Lights & Traffic Signals						
Force Account	1,870,933	—	316,968	104,874	1,343,779	—
Government Contract	—	—	—	—	1,438,693	—
Private Contract	704,290	7,574	411,764	850,229	77,181	19,295
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,594,775	4,524,788	1,783,549	984,922	1,160,265	54,426
Government Contract	—	—	—	—	46,588	—
Private Contract	2,747,906	1,391,995	482,026	601,134	1,983,485	—
Total Maintenance	9,240,543	6,224,367	2,994,307	4,079,203	8,329,806	1,300,495
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$22,012,008	\$15,057,024	\$6,125,917	\$11,896,848	\$12,732,997	\$1,952,387

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	San Bernardino			San Diego County		
	Cont'd Upland	Victorville	Yucaipa	Yucca Valley	Carlsbad	Chula Vista
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$425,965	\$368,696	\$2,023,826	\$4,239,917
Government Contract	—	—	—	—	2,985	—
Private Contract	—	—	261,623	—	190,024	723,764
Total Undistributed Engineering and Administration	—	—	687,588	368,696	2,216,835	4,963,681
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	188,147	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	42,408	290,824	2,349,940	—
Street Reconstruction						
Force Account	27,085	342,873	—	—	111,290	—
Government Contract	—	—	—	—	595	—
Private Contract	625,420	3,027,405	1,003,702	53,760	8,385,016	8,423,277
Signals, Safety Devices, and Street Lights						
Force Account	75	15,195	—	—	215	—
Government Contract	—	—	—	—	—	—
Private Contract	6,081	1,330,049	—	—	642,049	1,379,357
Pedestrian Ways and Bikepaths						
Force Account	—	1,211	—	—	10,403	—
Government Contract	—	—	—	—	—	—
Private Contract	—	15,000	—	—	34,134	229,507
Storm Drains						
Force Account	—	35,184	—	—	114,299	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,579,678	—	—	2,835,672	593,397
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	658,661	6,346,595	1,046,110	344,584	14,671,760	10,625,538
Right of Way Acquisition	982,543	—	—	—	—	—
Total Construction and Rights of Way	1,641,204	6,346,595	1,046,110	344,584	14,671,760	10,625,538
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	71,832	—	53,594	—
Overlay and Sealing						
Force Account	10,564	12,794	71,635	—	129,220	—
Government Contract	—	—	—	—	—	—
Private Contract	891,198	1,574,014	186,214	—	1,205,374	1,125,450
Streets Lights & Traffic Signals						
Force Account	78,184	567,238	—	—	928,907	676,691
Government Contract	—	—	—	—	45,710	—
Private Contract	879,498	723,559	4,376	20,115	380,231	926,297
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	793,937	2,757,457	17,757	264,743	1,641,681	3,529,977
Government Contract	159,625	—	—	—	31,267	—
Private Contract	1,628,789	403,127	138,660	74,834	1,495,225	947,965
Total Maintenance	4,441,795	6,038,189	490,474	359,692	5,911,209	7,206,380
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,082,999	\$12,384,784	\$2,224,172	\$1,072,972	\$22,799,804	\$22,795,599

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	San Diego Cont'd Coronado	Del Mar	El Cajon	Encinitas	Escondido	Imperial Beach
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$—	\$935,381	\$1,352,698	\$—
Government Contract	1,047	—	—	—	—	—
Private Contract	32,754	145,877	—	258,915	1,394,052	—
Total Undistributed Engineering and Administration	33,801	145,877	—	1,194,296	2,746,750	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	586,868	112,333	—	—
Street Reconstruction						
Force Account	—	—	98,714	—	1,558,221	—
Government Contract	—	—	—	—	—	—
Private Contract	2,678,377	275,803	88,874	2,141,838	9,139,317	1,095,105
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	134,086	—
Government Contract	—	—	—	—	—	—
Private Contract	114	—	6,426	132,992	852,287	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	8,855	—	130,626	—
Government Contract	—	—	—	—	—	—
Private Contract	—	62,132	64,487	16,995	654,468	189,631
Storm Drains						
Force Account	—	—	—	—	20,399	6,603
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	278,961	67,447	120,599
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,678,491	337,935	854,224	2,683,119	12,556,851	1,411,938
Right of Way Acquisition	—	—	24,364	—	729,425	—
Total Construction and Rights of Way	2,678,491	337,935	878,588	2,683,119	13,286,276	1,411,938
Maintenance						
Patching						
Force Account	—	102,969	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	21,212	—	—	—	—
Overlay and Sealing						
Force Account	—	—	205,105	—	50,697	—
Government Contract	—	—	—	—	—	—
Private Contract	—	464,610	1,073,519	1,408,061	248,202	50,206
Streets Lights & Traffic Signals						
Force Account	—	34,697	451,662	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	93,574	55,177	643,727	—	—	32,050
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	579,611	46,531	1,596,166	861,316	2,467,382	821,827
Government Contract	—	—	—	—	—	—
Private Contract	382,155	144,817	42,993	1,892,569	2,583,448	31
Total Maintenance	1,055,340	870,013	4,013,172	4,161,946	5,349,729	904,114
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,767,632	\$1,353,825	\$4,891,760	\$8,039,361	\$21,382,755	\$2,316,052

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	San Diego Cont'd La Mesa	Lemon Grove	National City	Oceanside	Poway	San Diego
Undistributed Engineering and Admin						
Force Account	\$748,864	\$87,098	\$716,119	\$873,456	\$77,692	\$12,500,250
Government Contract	—	—	—	—	—	—
Private Contract	441,714	72,353	—	119,062	61,357	3,084,180
Total Undistributed Engineering and Administration	1,190,578	159,451	716,119	992,518	139,049	15,584,430
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	261,178	—	151,963	7,681,206
Street Reconstruction						
Force Account	—	—	—	872,934	—	—
Government Contract	—	—	—	—	—	—
Private Contract	735,634	—	—	8,228,396	5,429,098	28,866,032
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	17,635	—	—
Government Contract	—	—	—	—	—	—
Private Contract	878,932	—	378,926	38,545	1,126,354	7,630,669
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	285,498	—	—
Government Contract	—	—	—	—	—	—
Private Contract	8,829	199,569	6,551	654,522	108,409	201,985
Storm Drains						
Force Account	—	—	—	121,156	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	112,252	—	761,039	—	1,441,965
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,623,395	311,821	646,655	10,979,725	6,815,824	45,821,857
Right of Way Acquisition	—	—	—	20,877	1,443,382	7,128,745
Total Construction and Rights of Way	1,623,395	311,821	646,655	11,000,602	8,259,206	52,950,602
Maintenance						
Patching						
Force Account	—	333,362	—	—	469,274	412,860
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	699,352	285,397
Overlay and Sealing						
Force Account	—	—	—	—	—	216,857
Government Contract	—	—	—	—	—	—
Private Contract	—	237,496	849,237	—	—	67,704
Streets Lights & Traffic Signals						
Force Account	—	—	—	1,387,757	160,124	4,002,767
Government Contract	—	—	—	—	—	—
Private Contract	—	504,906	95,941	738,827	343,400	6,912,923
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	155,784	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,126,291	169,974	1,582,710	2,427,329	—	13,380,111
Government Contract	—	—	—	—	—	—
Private Contract	962,391	294,475	516,761	320,864	107,962	26,396,434
Total Maintenance	2,244,466	1,540,213	3,044,649	4,874,777	1,780,112	51,675,053
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,058,439	\$2,011,485	\$4,407,423	\$16,867,897	\$10,178,367	\$120,210,085

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	San Diego Cont'd				San Francisco County San Francisco	San Joaquin County Escalon
	San Marcos	Santee	Solana Beach	Vista		
Undistributed Engineering and Admin						
Force Account	\$970,302	\$223,942	\$155,198	\$1,642,215	\$—	\$146,890
Government Contract	—	908	—	—	—	—
Private Contract	235,216	102,657	86,644	259,208	—	—
Total Undistributed Engineering and Administration	1,205,518	327,507	241,842	1,901,423	—	146,890
Construction and Rights of Way						
New Street Construction						
Force Account	46,078	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	21,961,313	60,400	—	—	—	—
Street Reconstruction						
Force Account	15,578	12,349	—	9,655	9,454,375	—
Government Contract	—	—	—	—	—	—
Private Contract	12,056,241	1,412,947	765,890	682,243	15,241,859	700,348
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	110,946	—
Government Contract	—	—	—	—	—	—
Private Contract	479,580	132,074	141,019	311,819	256,023	—
Pedestrian Ways and Bikepaths						
Force Account	9,962	—	—	4,280	1,257,228	—
Government Contract	—	—	—	—	—	—
Private Contract	515,124	—	526,502	225,972	856,157	2,000
Storm Drains						
Force Account	—	—	—	131,271	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,142,941	—	67,263	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	35,083,876	2,760,711	1,433,411	1,432,503	27,176,588	702,348
Right of Way Acquisition	1,797,219	—	—	—	226,970	—
Total Construction and Rights of Way	36,881,095	2,760,711	1,433,411	1,432,503	27,403,558	702,348
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	252,620	—	—	529	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	49,605	785,145	—	—
Streets Lights & Traffic Signals						
Force Account	318,719	651	75,854	545,304	2,475,199	—
Government Contract	—	—	—	—	—	—
Private Contract	252,326	515,800	126,717	541,960	4,731,173	66,978
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,666
Other Street Purpose Maintenance						
Force Account	2,355,331	529,678	233,132	2,041,808	34,892,524	246,167
Government Contract	—	—	—	—	—	—
Private Contract	258,630	588,342	44,556	548,030	2,030,570	—
Total Maintenance	3,437,626	1,634,471	529,864	4,462,776	44,129,466	314,811
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$41,524,239	\$4,722,689	\$2,205,117	\$7,796,702	\$71,533,024	\$1,164,049

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	San Joaquin Cont'd Lathrop	Lodi	Manteca	Ripon	Stockton	Tracy
Undistributed Engineering and Admin						
Force Account	\$66,817	\$975,666	\$1,526,191	\$42,111	\$1,121,472	\$463,022
Government Contract	—	—	—	—	—	—
Private Contract	—	—	463,027	—	—	75,936
Total Undistributed Engineering and Administration	66,817	975,666	1,989,218	42,111	1,121,472	538,958
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	807,751	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	74,564	1,106,208	—	2,968,964
Street Reconstruction						
Force Account	—	386,962	—	7,398	3,149,680	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,801,483	1,178,123	225,690	26,774,228	3,541,104
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	99,263	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	71,713	—	1,368,291	355,373
Pedestrian Ways and Bikepaths						
Force Account	—	865	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	50,500	92,436	—	20,838	376,866
Storm Drains						
Force Account	—	—	650,294	6,310	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,116,190	180,011	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	2,239,810	3,183,320	2,333,368	31,412,300	7,242,307
Right of Way Acquisition	—	—	—	500	—	25,900
Total Construction and Rights of Way	—	2,239,810	3,183,320	2,333,868	31,412,300	7,268,207
Maintenance						
Patching						
Force Account	—	390,220	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	32,636	—	—	60
Overlay and Sealing						
Force Account	—	601,503	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	199,584	52,215	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	2,588	—	35,297	3,666,199	—
Government Contract	—	—	—	—	—	—
Private Contract	—	259,010	589,718	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	600	—	—	—
Other Street Purpose Maintenance						
Force Account	—	1,627,763	338,154	229,218	5,543,867	575,095
Government Contract	—	—	—	—	—	—
Private Contract	1,373,782	128,761	—	—	—	2,617,226
Total Maintenance	1,373,782	3,209,429	1,013,323	264,515	9,210,066	3,192,381
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,440,599	\$6,424,905	\$6,185,861	\$2,640,494	\$41,743,838	\$10,999,546

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	San Luis Obispo Cont'd					
	Arroyo Grande	Atascadero	El Paso De Robles	Grover Beach	Morro Bay	Pismo Beach
Undistributed Engineering and Admin						
Force Account	\$543,008	\$—	\$220,171	\$—	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	130,672	—	—	—	—	1,000
Total Undistributed Engineering and Administration	673,680	—	220,171	—	—	1,000
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	199,211
Street Reconstruction						
Force Account	—	—	—	—	8,590	—
Government Contract	—	—	395,031	617,174	—	—
Private Contract	283,917	—	—	1,002,523	1,455	37,309
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	2,705	—	—	—
Private Contract	125,667	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	560	—
Government Contract	—	—	35,000	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	409,584	—	432,736	1,619,697	10,605	236,520
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	409,584	—	432,736	1,619,697	10,605	236,520
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	55,682	—	—
Overlay and Sealing						
Force Account	—	—	—	—	38,868	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	904,715	1,080,593
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	294,810	—	—	106,984	—	148,233
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	16,177	—	—
Other Street Purpose Maintenance						
Force Account	500,160	940,852	983,216	172,413	354,285	386,828
Government Contract	—	—	—	—	—	—
Private Contract	139,545	357,957	—	66,036	139,865	215,749
Total Maintenance	934,515	1,298,809	983,216	417,292	1,437,733	1,831,403
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,017,779	\$1,298,809	\$1,636,123	\$2,036,989	\$1,448,338	\$2,068,923

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	San Luis Obispo Cont'd	San Mateo County				
	San Luis Obispo	Atherton	Belmont	Brisbane	Burlingame	Colma
Undistributed Engineering and Admin						
Force Account	\$1,348,380	\$394,982	\$148,472	\$744,594	\$130,536	\$—
Government Contract	—	—	—	—	—	—
Private Contract	23,578	81,211	420,596	1,577	1,513,211	221,393
Total Undistributed Engineering and Administration	1,371,958	476,193	569,068	746,171	1,643,747	221,393
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	12,403	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,721,613	2,307,994	2,054,163	—	5,486,813	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,714	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	78,912	—	672,869	—	154,293	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	79,890	—	—	80,000	370,744
Storm Damage						
Force Account	—	105,937	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,812,928	2,493,821	2,727,032	1,714	5,721,106	370,744
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,812,928	2,493,821	2,727,032	1,714	5,721,106	370,744
Maintenance						
Patching						
Force Account	—	—	713,163	8,584	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	11,500	—	—
Overlay and Sealing						
Force Account	543,066	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	228,070	191,517	—	164,940	3,220	—
Streets Lights & Traffic Signals						
Force Account	275,728	—	—	—	—	33,077
Government Contract	—	—	—	302	—	—
Private Contract	115,900	53,354	—	305,920	117,581	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,318,235	—	—	959	—	134,885
Government Contract	—	—	—	—	—	—
Private Contract	2,096,010	473,851	—	124,997	1,036,486	—
Total Maintenance	5,577,009	718,722	713,163	617,202	1,157,287	167,962
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$8,761,895	\$3,688,736	\$4,009,263	\$1,365,087	\$8,522,140	\$760,099

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	San Mateo Cont'd Daly City	East Palo Alto	Foster City	Half Moon Bay	Hillsborough	Menlo Park
Undistributed Engineering and Admin						
Force Account	\$20,000	\$—	\$135,729	\$120,616	\$—	\$1,089,324
Government Contract	—	—	—	—	—	—
Private Contract	—	—	58,169	965,605	26,409	213,113
Total Undistributed Engineering and Administration	20,000	—	193,898	1,086,221	26,409	1,302,437
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	168,671	—	—
Street Reconstruction						
Force Account	288,385	—	—	—	—	94,056
Government Contract	—	—	—	—	—	—
Private Contract	1,997,600	—	1,167,385	262,629	534,708	3,248,533
Signals, Safety Devices, and Street Lights						
Force Account	95,398	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	373,921	—	962,997	23,032	—	—
Pedestrian Ways and Bikepaths						
Force Account	5,991	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	48,125	382,536	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	26,830
Government Contract	—	—	—	—	—	—
Private Contract	3,584	—	—	—	—	4,866
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,813,004	382,536	2,130,382	454,332	534,708	3,374,285
Right of Way Acquisition	—	163,292	—	—	—	—
Total Construction and Rights of Way	2,813,004	545,828	2,130,382	454,332	534,708	3,374,285
Maintenance						
Patching						
Force Account	—	881,208	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	362,520	—	—	104,057	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	70,042
Streets Lights & Traffic Signals						
Force Account	693,686	63,759	244,483	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	59,161	190,490	120,177	—	555,448
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	26,829
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	113,306
Other Street Purpose Maintenance						
Force Account	1,713,757	—	244,482	1,770	1,105,460	449,000
Government Contract	—	—	—	—	—	—
Private Contract	1,491	—	190,491	104,936	27,491	614,403
Total Maintenance	2,408,934	1,366,648	869,946	226,883	1,237,008	1,829,028
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,241,938	\$1,912,476	\$3,194,226	\$1,767,436	\$1,798,125	\$6,505,750

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	San Mateo Cont'd Millbrae	Pacifica	Portola Valley	Redwood City	San Bruno	San Carlos
Undistributed Engineering and Admin						
Force Account	\$243,542	\$597,341	\$—	\$1,096,678	\$699,417	\$149,774
Government Contract	—	—	—	—	—	—
Private Contract	110,307	346	17,249	11,148	150,981	63,515
Total Undistributed Engineering and Administration	353,849	597,687	17,249	1,107,826	850,398	213,289
Construction and Rights of Way						
New Street Construction						
Force Account	2,116,730	—	—	217,990	—	—
Government Contract	—	—	—	—	—	—
Private Contract	25	172,867	—	3,492,400	495,415	—
Street Reconstruction						
Force Account	26,907	—	—	132,120	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	61,949	319,852	1,378,469	725,294	3,482,654
Signals, Safety Devices, and Street Lights						
Force Account	214,918	—	—	8,023	—	—
Government Contract	—	—	—	—	—	—
Private Contract	74,716	11,390	—	475,494	435,972	—
Pedestrian Ways and Bikepaths						
Force Account	156,139	—	—	49,369	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	794,212	—	1,429,557	209,855	30,052
Storm Drains						
Force Account	—	—	—	1,139,397	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	682,969	—	174,609
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	33,259	—	13,993	—
Total Construction	2,589,435	1,040,418	353,111	9,005,788	1,880,529	3,687,315
Right of Way Acquisition	455,589	—	—	—	—	—
Total Construction and Rights of Way	3,045,024	1,040,418	353,111	9,005,788	1,880,529	3,687,315
Maintenance						
Patching						
Force Account	—	—	—	1,464,775	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	4,622	104,294	—
Overlay and Sealing						
Force Account	15,376	27,518	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	84,491	498,967
Streets Lights & Traffic Signals						
Force Account	44,934	—	—	—	—	24,808
Government Contract	—	—	—	—	—	—
Private Contract	—	102,989	—	—	211,425	232,261
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	154,094
Government Contract	—	—	—	—	—	—
Private Contract	—	—	36,607	—	—	619,244
Other Street Purpose Maintenance						
Force Account	4,751	969,452	86,886	2,481,061	—	109,486
Government Contract	—	—	—	—	—	—
Private Contract	—	1,609,099	(32,445)	678,243	453,808	172,047
Total Maintenance	65,061	2,709,058	91,048	4,628,701	854,018	1,810,907
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,463,934	\$4,347,163	\$461,408	\$14,742,315	\$3,584,945	\$5,711,511

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	San Mateo Cont'd			Santa Barbara County		
	San Mateo	South San Francisco	Woodside	Buellton	Carpinteria	Goleta
Undistributed Engineering and Admin						
Force Account	\$793,120	\$719,486	\$152,153	\$—	\$96,740	\$—
Government Contract	—	—	—	—	1,868	—
Private Contract	—	696,834	—	—	15,890	14,304
Total Undistributed Engineering and Administration	793,120	1,416,320	152,153	—	114,498	14,304
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	840,919	—	—
Street Reconstruction						
Force Account	587,387	65,694	86,553	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,888,639	17,725,711	610,062	52,430	393,440	—
Signals, Safety Devices, and Street Lights						
Force Account	2,569,530	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	662,724	394,421	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	209,342	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	453,190	179,812	—	—	—	212,616
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	209,192	5,551	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	8,370,662	18,580,531	696,615	893,349	393,440	212,616
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	8,370,662	18,580,531	696,615	893,349	393,440	212,616
Maintenance						
Patching						
Force Account	—	—	35,842	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	54,581	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	92,134	—	—	57,000	—
Streets Lights & Traffic Signals						
Force Account	—	320,050	—	—	—	—
Government Contract	—	—	—	—	22,204	—
Private Contract	650,971	379,790	—	—	90,867	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	(62,510)	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	969,772	879,065	200,041	—	368,885	—
Government Contract	—	—	—	—	—	562,102
Private Contract	1,471,067	344,040	21,577	14,154	430,837	—
Total Maintenance	3,091,810	2,015,079	312,041	14,154	907,283	562,102
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$12,255,592	\$22,011,930	\$1,160,809	\$907,503	\$1,415,221	\$789,022

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Santa Barbara Cont'd					Santa Clara County
	Guadalupe	Lompoc	Santa Barbara	Santa Maria	Solvang	Campbell
Undistributed Engineering and Admin						
Force Account	\$85,089	\$269,868	\$2,234,642	\$507,183	\$16,875	\$2,229,283
Government Contract	1,228	1,537	—	—	901	—
Private Contract	8,031	15,709	—	—	—	—
Total Undistributed Engineering and Administration	94,348	287,114	2,234,642	507,183	17,776	2,229,283
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	6,240	—	607,853	1,646,172	—	—
Street Reconstruction						
Force Account	—	—	250	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,647	37,822	244,371	2,380,641	10,211	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	15,927	—	—	—	—
Private Contract	—	8,336	1,489,112	121,402	—	2,168,754
Pedestrian Ways and Bikepaths						
Force Account	—	12,640	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,051,695	268,205	82,993	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	747,125	356,448	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	9,887	1,126,420	3,356,916	4,587,656	10,211	2,168,754
Right of Way Acquisition	—	—	—	90,021	—	—
Total Construction and Rights of Way	9,887	1,126,420	3,356,916	4,677,677	10,211	2,168,754
Maintenance						
Patching						
Force Account	—	262,923	220,908	634,020	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	52,156	—	—	—	—
Overlay and Sealing						
Force Account	—	213,032	9,008	518,750	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	4,566,616	422,732	4,787	—
Streets Lights & Traffic Signals						
Force Account	—	144	1,018,794	605,200	41,988	—
Government Contract	—	—	—	—	8,012	—
Private Contract	—	519,405	127,869	137,974	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	594,712	57,640	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	2,216	125,397
Other Street Purpose Maintenance						
Force Account	149,269	2,184,113	3,123,134	2,646,219	311,589	82,957
Government Contract	—	9,144	—	—	—	—
Private Contract	230	887,752	980,576	243,441	938,128	1,211,127
Total Maintenance	149,499	4,128,669	10,641,617	5,265,976	1,306,720	1,419,481
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$253,734	\$5,542,203	\$16,233,175	\$10,450,836	\$1,334,707	\$5,817,518

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Santa Clara Cont'd Cupertino	Gilroy	Los Altos	Los Altos Hills	Los Gatos	Milpitas
Undistributed Engineering and Admin						
Force Account	\$1,212,848	\$938,288	\$381,806	\$37,900	\$3,068,965	\$780,043
Government Contract	—	—	21,034	—	—	—
Private Contract	308,759	346,761	37,427	15,000	—	—
Total Undistributed Engineering and Administration	1,521,607	1,285,049	440,267	52,900	3,068,965	780,043
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,730,981	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	520,985
Government Contract	—	—	—	—	—	—
Private Contract	1,201,711	1,300,685	—	—	—	5,762,620
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	21,939
Government Contract	—	—	—	—	—	—
Private Contract	358,552	545	—	—	323,097	449,561
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	5,607
Government Contract	—	—	—	—	—	—
Private Contract	259,253	—	111,820	3,971	—	133,728
Storm Drains						
Force Account	—	—	—	102,902	—	29,929
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	88,999	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,819,516	3,032,211	111,820	195,872	323,097	6,924,369
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,819,516	3,032,211	111,820	195,872	323,097	6,924,369
Maintenance						
Patching						
Force Account	—	—	183,084	—	72,864	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	75,036	—
Overlay and Sealing						
Force Account	—	52,966	—	182	—	—
Government Contract	—	—	—	—	—	—
Private Contract	40,148	284,743	20,538	615,826	2,986,187	—
Streets Lights & Traffic Signals						
Force Account	324,979	—	—	—	—	531
Government Contract	—	—	—	—	—	—
Private Contract	514,056	321,755	222,113	6,218	—	33
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	108,433	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	46	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,432,229	—	933,554	398,744	—	2,314,840
Government Contract	—	—	—	—	94,987	—
Private Contract	923,469	643,102	8,523	467,696	296,008	736,382
Total Maintenance	3,343,360	1,302,566	1,367,812	1,488,666	3,525,082	3,051,786
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,684,483	\$5,619,826	\$1,919,899	\$1,737,438	\$6,917,144	\$10,756,198

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Santa Clara Cont'd Monte Sereno	Morgan Hill	Mountain View	Palo Alto	San Jose	Santa Clara
Undistributed Engineering and Admin						
Force Account	\$—	\$1,156,029	\$7,500	\$1,913,517	\$7,956,256	\$2,753,584
Government Contract	—	—	—	—	—	—
Private Contract	1,329	400,000	—	25,579	2,779,871	28,632
Total Undistributed Engineering and Administration	1,329	1,556,029	7,500	1,939,096	10,736,127	2,782,216
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	41	—	3,977,676	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	945	—	8,554,525	—
Street Reconstruction						
Force Account	—	47,718	306,339	288,712	5,870,972	14,315
Government Contract	—	—	—	—	—	—
Private Contract	162,575	200,888	3,096,305	3,060,815	11,437,979	2,650,478
Signals, Safety Devices, and Street Lights						
Force Account	—	—	95,484	1,025	7,459,648	65,388
Government Contract	—	—	—	—	—	—
Private Contract	3,097	392	471,468	146,829	9,386,889	355,590
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	109,097	1,338,721	23,831
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	569,421	1,867,860	377,415
Storm Drains						
Force Account	—	—	—	1,097,900	1,183,408	50,659
Government Contract	—	—	—	—	—	99,770
Private Contract	2,598	—	—	636,623	5,599,524	1,182,208
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	168,270	248,998	3,970,582	5,910,422	56,677,202	4,819,654
Right of Way Acquisition	—	—	—	—	21,288	—
Total Construction and Rights of Way	168,270	248,998	3,970,582	5,910,422	56,698,490	4,819,654
Maintenance						
Patching						
Force Account	—	—	470,342	122,288	1,594,235	196,688
Government Contract	—	—	—	—	—	—
Private Contract	—	—	164,954	—	233,459	—
Overlay and Sealing						
Force Account	—	—	108,636	94,723	3,434,106	170,230
Government Contract	—	—	—	—	—	—
Private Contract	—	—	626,999	—	288,949	—
Streets Lights & Traffic Signals						
Force Account	—	—	503,181	—	13,750,466	1,698,055
Government Contract	—	—	—	—	—	—
Private Contract	22,775	—	588,993	1,960,405	1,653,296	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	4,385,719	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	715,697	—
Other Street Purpose Maintenance						
Force Account	—	34,007	429,667	5,448,326	7,291,591	4,960,942
Government Contract	—	—	—	—	—	66,753
Private Contract	12,929	3,269	214,746	463,668	1,894,452	3,287,482
Total Maintenance	35,704	37,276	3,107,518	8,089,410	35,241,970	10,380,150
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$205,303	\$1,842,303	\$7,085,600	\$15,938,928	\$102,676,587	\$17,982,020

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Santa Clara Cont'd Saratoga	Sunnyvale	Santa Cruz County Capitola	Santa Cruz	Scotts Valley	Watsonville
Undistributed Engineering and Admin						
Force Account	\$1,398,730	\$1,561,380	\$—	\$2,089,914	\$105,568	\$1,232,637
Government Contract	—	—	—	—	—	—
Private Contract	—	1,344,188	—	—	144,868	13,793
Total Undistributed Engineering and Administration	1,398,730	2,905,568	—	2,089,914	250,436	1,246,430
Construction and Rights of Way						
New Street Construction						
Force Account	—	19,509	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	306,835	—	89,644	—	—
Street Reconstruction						
Force Account	—	100,213	—	100,151	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,130,206	13,573	2,631,140	235,180	1,254,584
Signals, Safety Devices, and Street Lights						
Force Account	—	16,718	—	3,612	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,545,747	25,143	532,253	39,130	189,443
Pedestrian Ways and Bikepaths						
Force Account	—	145,639	—	97,266	—	1,000
Government Contract	—	—	—	—	—	—
Private Contract	—	8,027,345	21,070	43,074	89,575	—
Storm Drains						
Force Account	—	—	7,672	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	5,921
Storm Damage						
Force Account	—	—	—	13,680	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	166,631	—	—
Total Construction	—	11,292,212	67,458	3,677,451	363,885	1,450,948
Right of Way Acquisition	—	—	—	698	—	—
Total Construction and Rights of Way	—	11,292,212	67,458	3,678,149	363,885	1,450,948
Maintenance						
Patching						
Force Account	—	462,791	46	4,409	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	358,116	—	15,610	—	—
Overlay and Sealing						
Force Account	—	381,860	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	580,587	419,639	68,078	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	349,652	—	559,336	—	58,181
Government Contract	—	—	—	—	—	—
Private Contract	108,518	1,275,658	130,220	9,539	22,699	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	3,130,573	10,242	2,373	81,077	—
Government Contract	—	—	—	—	—	—
Private Contract	702,368	1,619,363	9,013	17,913	377,531	643,829
Total Maintenance	1,391,473	7,997,652	217,599	609,180	481,307	702,010
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,790,203	\$22,195,432	\$285,057	\$6,377,243	\$1,095,628	\$3,399,388

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Shasta Cont'd Anderson	Redding	Shasta Lake	Sierra County Loyalton	Siskiyou County Dorris	Dunsmuir
Undistributed Engineering and Admin						
Force Account	\$56,823	\$1,644,941	\$—	\$—	\$7,964	\$6,477
Government Contract	—	—	—	—	—	—
Private Contract	8,500	—	—	—	—	40,451
Total Undistributed Engineering and Administration	65,323	1,644,941	—	—	7,964	46,928
Construction and Rights of Way						
New Street Construction						
Force Account	24,900	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	786,471	131,080	—	—	—
Street Reconstruction						
Force Account	55,787	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	28,600	2,207,130	74,441	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	686,421	27,845	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	17,242	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	131,664	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	109,287	3,811,686	250,608	—	—	—
Right of Way Acquisition	9,800	—	—	—	—	—
Total Construction and Rights of Way	119,087	3,811,686	250,608	—	—	—
Maintenance						
Patching						
Force Account	127,949	633,180	—	—	13,082	42,249
Government Contract	—	—	—	—	—	—
Private Contract	—	42,221	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	48,336
Government Contract	—	—	—	—	—	—
Private Contract	—	42,239	—	—	10,770	130,001
Streets Lights & Traffic Signals						
Force Account	5,829	415,126	—	—	—	—
Government Contract	—	277,432	—	—	—	—
Private Contract	—	—	—	—	13,133	27,458
Snow Removal						
Force Account	—	—	—	—	—	16,827
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	47,526	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	116,192	740,069	—	—	—	45,618
Government Contract	—	—	—	1,826	—	—
Private Contract	—	1,688,891	260,044	18,355	—	417
Total Maintenance	297,496	3,839,158	260,044	20,181	36,985	310,906
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$481,906	\$9,295,785	\$510,652	\$20,181	\$44,949	\$357,834

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Siskiyou Cont'd					
	Etna	Fort Jones	Montague	Mt. Shasta	Tulelake	Weed
Undistributed Engineering and Admin						
Force Account	\$303	\$—	\$—	\$15,113	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	8,383	1,177	—	—	7,040	—
Total Undistributed Engineering and Administration	8,686	1,177	—	15,113	7,040	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	347,630	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	8,695	11,898	—	2,024,559	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	8,695	11,898	347,630	2,024,559	—	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	8,695	11,898	347,630	2,024,559	—	—
Maintenance						
Patching						
Force Account	—	8,600	37,478	—	—	50,353
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	180	16,296
Overlay and Sealing						
Force Account	—	—	—	43,294	—	23,011
Government Contract	—	—	—	17,863	—	—
Private Contract	—	—	—	112,165	—	21,456
Streets Lights & Traffic Signals						
Force Account	—	—	8,196	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	7,215	12,286	—	38,798	10,881	28,935
Snow Removal						
Force Account	—	—	—	80,972	—	29,785
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	26,647	—	33,624
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	19,828	14,647	—	311,716	—	35,134
Government Contract	—	—	—	—	—	40,674
Private Contract	9,261	—	—	—	1,959	5,122
Total Maintenance	36,304	35,533	45,674	631,455	13,020	284,390
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$53,685	\$48,608	\$393,304	\$2,671,127	\$20,060	\$284,390

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Siskiyou Cont'd Yreka	Solano County Benicia	Dixon	Fairfield	Rio Vista	Suisun City
Undistributed Engineering and Admin						
Force Account	\$74,334	\$146,942	\$245,887	\$1,381,357	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	2,029	20,832	—	59,479	—	551,870
Total Undistributed Engineering and Administration	76,363	167,774	245,887	1,440,836	—	551,870
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	73,084	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	2,102,001	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,112,467	1,436,299	666,218
Signals, Safety Devices, and Street Lights						
Force Account	—	—	37,913	—	—	—
Government Contract	—	—	—	—	156,624	—
Private Contract	—	—	—	829,669	4,981	2,467
Pedestrian Ways and Bikepaths						
Force Account	—	—	937	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	126,442	—	1,082,308
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	87,792	—	—	—	—
Total Construction	—	87,792	111,934	4,170,579	1,597,904	1,750,993
Right of Way Acquisition	—	—	—	—	—	17,892
Total Construction and Rights of Way	—	87,792	111,934	4,170,579	1,597,904	1,768,885
Maintenance						
Patching						
Force Account	251,127	—	—	—	—	96,497
Government Contract	—	—	—	—	—	—
Private Contract	—	708	—	—	3,848	23,892
Overlay and Sealing						
Force Account	—	16,897	1,021,859	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	152,997	—	1,423,182	—	2,220
Streets Lights & Traffic Signals						
Force Account	3,122	120,297	272	—	70,309	40,207
Government Contract	—	—	—	—	—	—
Private Contract	50,500	280,969	—	1,917,768	—	75,275
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	97,119	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	342,526	720,736	394,072	4,548,927	32,271	131,344
Government Contract	—	—	—	—	—	—
Private Contract	7,218	284,458	—	1,511,192	—	142,304
Total Maintenance	654,493	1,674,181	1,416,203	9,401,069	106,428	511,739
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$730,856	\$1,929,747	\$1,774,024	\$15,012,484	\$1,704,332	\$2,832,494

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Solano Cont'd Vacaville	Vallejo	Sonoma County Cloverdale	Cotati	Healdsburg	Petaluma
Undistributed Engineering and Admin						
Force Account	\$1,141,124	\$440,051	\$16,132	\$—	\$—	\$511,945
Government Contract	—	—	—	—	—	16,713
Private Contract	96,112	207,949	—	97,796	—	754,197
Total Undistributed Engineering and Administration	1,237,236	648,000	16,132	97,796	—	1,282,855
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	62,122	—
Government Contract	—	—	—	—	—	—
Private Contract	60,340	2,146,423	—	—	6,376	—
Street Reconstruction						
Force Account	(137,806)	—	—	—	35,584	54,544
Government Contract	—	—	—	—	—	—
Private Contract	6,620,830	4,688,819	—	333,919	4,203	3,821,823
Signals, Safety Devices, and Street Lights						
Force Account	199,775	—	—	—	2,436	—
Government Contract	—	—	—	—	—	—
Private Contract	262,685	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	43,822	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	346,969	—	—	60,131	471,440	—
Storm Drains						
Force Account	5,416	—	—	—	—	—
Government Contract	—	—	—	—	—	84,855
Private Contract	31,103	—	—	8,373	—	225
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	7,433,134	6,835,242	—	402,423	582,161	3,961,447
Right of Way Acquisition	832,152	—	—	—	600	220,056
Total Construction and Rights of Way	8,265,286	6,835,242	—	402,423	582,761	4,181,503
Maintenance						
Patching						
Force Account	175	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	211	741,254	—	—	—	—
Overlay and Sealing						
Force Account	35,841	1,500,826	—	—	4,095	21,151
Government Contract	—	—	—	—	—	—
Private Contract	832,686	173,446	—	—	173,459	527,038
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	245,266
Government Contract	—	—	—	—	—	—
Private Contract	—	996,410	—	—	6,264	303,686
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,064,965	1,955,445	—	242,048	65,659	600,178
Government Contract	—	—	—	—	—	12,918
Private Contract	48,745	1,464,756	203,350	—	333,284	439,634
Total Maintenance	2,982,623	6,832,137	203,350	242,048	582,761	2,149,871
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$12,485,145	\$14,315,379	\$219,482	\$742,267	\$1,165,522	\$7,614,229

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Sonoma Cont'd Rohnert Park	Santa Rosa	Sebastopol	Sonoma	Windsor	Stanislaus County Ceres
Undistributed Engineering and Admin						
Force Account	\$100,919	\$2,256,247	\$128,267	\$—	\$233,836	\$61,416
Government Contract	—	—	92,658	—	—	—
Private Contract	—	141,790	—	—	494,557	—
Total Undistributed Engineering and Administration	100,919	2,398,037	220,925	—	728,393	61,416
Construction and Rights of Way						
New Street Construction						
Force Account	29,370	162,144	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	17,568	1,745,388	—	407,582	525,461	—
Street Reconstruction						
Force Account	266,279	722,009	20,453	—	57,777	—
Government Contract	—	—	—	—	—	—
Private Contract	499,961	2,371,040	—	—	77,186	27,036
Signals, Safety Devices, and Street Lights						
Force Account	—	447,352	3,036	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	803	496,865	—	—	61,599	401,194
Pedestrian Ways and Bikepaths						
Force Account	—	554,325	11,996	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	170,611	1,016,206	—	—	—	487,681
Storm Drains						
Force Account	—	101,832	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	859,096	—	49,849	—	212,422
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	62,368	—
Total Construction	984,592	8,476,257	35,485	457,431	784,391	1,128,333
Right of Way Acquisition	—	35	—	—	—	—
Total Construction and Rights of Way	984,592	8,476,292	35,485	457,431	784,391	1,128,333
Maintenance						
Patching						
Force Account	133,585	1,316,605	26,914	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	10,402	—	—	—	—
Overlay and Sealing						
Force Account	133,584	321,679	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	652,015	538,470	—	—	—	1,052
Streets Lights & Traffic Signals						
Force Account	341,773	1,379,374	9,954	—	—	—
Government Contract	—	38,460	—	—	—	—
Private Contract	20,512	1,067,512	89,375	—	170,623	109,104
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	368,018	3,122,279	81,863	182,446	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,294	521,579	37,600	—	370,829	866,199
Total Maintenance	1,651,781	8,316,360	245,706	182,446	541,452	976,355
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,737,292	\$19,190,689	\$502,116	\$639,877	\$2,054,236	\$2,166,104

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Stanislaus Cont'd Hughson	Modesto	Newman	Oakdale	Patterson	Riverbank
Undistributed Engineering and Admin						
Force Account	\$85,713	\$1,257,613	\$69,579	\$110,154	\$8,923	\$475
Government Contract	—	—	—	—	—	—
Private Contract	104,893	436,006	—	—	—	—
Total Undistributed Engineering and Administration	190,606	1,693,619	69,579	110,154	8,923	475
Construction and Rights of Way						
New Street Construction						
Force Account	—	5,373	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	352,391	33,983	1,131,898	—	—
Street Reconstruction						
Force Account	—	217,717	1,688	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	859,327	9,089,409	438,261	1,349,203	69,681	377,505
Signals, Safety Devices, and Street Lights						
Force Account	—	218,600	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,176,891	—	73,669	24,566	3,351
Pedestrian Ways and Bikepaths						
Force Account	—	19,325	5,580	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,165,925	—	5,617	40,342	—
Storm Drains						
Force Account	—	1,477,214	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	152,347	1,674,338	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,011,674	15,397,183	479,512	2,560,387	134,589	380,856
Right of Way Acquisition	—	275,033	—	—	—	—
Total Construction and Rights of Way	1,011,674	15,672,216	479,512	2,560,387	134,589	380,856
Maintenance						
Patching						
Force Account	—	1,936,558	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	217,195	—	—	—	—
Overlay and Sealing						
Force Account	—	216,731	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,345,541	—	14,184	131,169	346,270
Streets Lights & Traffic Signals						
Force Account	—	2,267,508	198,562	209,334	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	456,180	—	—	—	4,746
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	55,093	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	3,931,513	53,721	271,336	459,488	262,763
Government Contract	—	—	—	—	—	—
Private Contract	—	461,516	34,912	42,613	50,467	90,200
Total Maintenance	—	10,832,742	287,195	592,560	641,124	703,979
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,202,280	\$28,198,577	\$836,286	\$3,263,101	\$784,636	\$1,085,310

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Stanislaus Cont'd Turlock	Waterford	Sutter County Live Oak	Yuba City	Tehama County Corning	Red Bluff
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$58,597	\$526,526	\$—	\$3,000
Government Contract	—	—	—	—	—	—
Private Contract	—	—	158,011	—	—	—
Total Undistributed Engineering and Administration	—	—	216,608	526,526	—	3,000
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	729,516	—	—
Street Reconstruction						
Force Account	8,275	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	64,126	2,760	211,549	310,783	4,409	—
Signals, Safety Devices, and Street Lights						
Force Account	56,684	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	194,399	4,176	—	721,260	—	—
Pedestrian Ways and Bikepaths						
Force Account	44,777	—	—	—	49,951	—
Government Contract	—	—	—	—	—	—
Private Contract	102,543	106,558	—	91,215	18,893	—
Storm Drains						
Force Account	—	—	28,772	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	220,000	—	4,487	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	17,465	—	—
Total Construction	470,804	333,494	240,321	1,874,726	73,253	—
Right of Way Acquisition	—	—	—	308,628	—	—
Total Construction and Rights of Way	470,804	333,494	240,321	2,183,354	73,253	—
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	70,509	—	—
Overlay and Sealing						
Force Account	68,228	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	666,660	—	—	52,576	3,761	293,994
Streets Lights & Traffic Signals						
Force Account	—	—	—	199,794	—	—
Government Contract	—	—	—	—	—	—
Private Contract	138,737	—	—	446,496	20,000	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,197,534	266,986	64,345	1,666,146	196,927	618,769
Government Contract	—	—	—	—	—	—
Private Contract	630,999	—	8,008	12,500	86,105	197,829
Total Maintenance	2,702,158	266,986	72,353	2,448,021	306,793	1,110,592
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,172,962	\$600,480	\$529,282	\$5,157,901	\$380,046	\$1,113,592

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Tehama Cont'd Tehama	Tulare County Dinuba	Exeter	Farmersville	Lindsay	Porterville
Undistributed Engineering and Admin						
Force Account	\$7,345	\$62,157	\$—	\$—	\$—	\$592,156
Government Contract	—	—	—	—	—	—
Private Contract	1,673	—	—	—	—	—
Total Undistributed Engineering and Administration	9,018	62,157	—	—	—	592,156
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	70,192	—	—	—	—	—
Street Reconstruction						
Force Account	—	130,000	—	—	351,785	20,956
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,512,335
Signals, Safety Devices, and Street Lights						
Force Account	—	134,085	—	—	—	6,209
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	369,780
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	2,459
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	64
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	70,192	264,085	—	—	351,785	1,911,803
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	70,192	264,085	—	—	351,785	1,911,803
Maintenance						
Patching						
Force Account	—	—	—	158,262	—	465,387
Government Contract	7,795	—	—	—	—	—
Private Contract	—	—	—	48,597	—	—
Overlay and Sealing						
Force Account	12,000	—	—	—	—	141
Government Contract	—	—	—	—	—	—
Private Contract	—	—	43,209	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	15,511	—	—	77,525	549,297
Government Contract	—	—	—	—	—	—
Private Contract	4,874	—	52,831	7,344	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,384	1,383,219	—	—	379,043	353,170
Government Contract	—	—	—	10,771	—	—
Private Contract	6,960	—	44,181	25,152	—	6,036
Total Maintenance	34,013	1,398,730	140,221	250,126	456,568	1,374,031
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$113,223	\$1,724,972	\$140,221	\$250,126	\$808,353	\$3,877,990

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Tulare Cont'd Tulare	Visalia	Woodlake	Tuolumne County Sonora	Ventura County Camarillo	Fillmore
Undistributed Engineering and Admin						
Force Account	\$—	\$884,697	\$—	\$—	\$1,448,224	\$61,305
Government Contract	—	—	—	—	—	—
Private Contract	29,845	—	36,739	17,257	361,076	17,208
Total Undistributed Engineering and Administration	29,845	884,697	36,739	17,257	1,809,300	78,513
Construction and Rights of Way						
New Street Construction						
Force Account	—	169,017	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,532,720	1,250,820	—	—	341,947	—
Street Reconstruction						
Force Account	—	644,019	—	—	—	260,043
Government Contract	—	106,565	—	—	—	—
Private Contract	1,974,992	281,265	6,971	334,871	3,175,047	267,537
Signals, Safety Devices, and Street Lights						
Force Account	—	57,998	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	493,748	508,030	—	—	175,965	—
Pedestrian Ways and Bikepaths						
Force Account	—	84,280	—	—	—	1,232
Government Contract	—	—	—	—	—	—
Private Contract	—	170,619	—	169,728	290,712	—
Storm Drains						
Force Account	—	52,699	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,136,921	—	—	2,756,013	—
Storm Damage						
Force Account	—	19,889	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,001,460	4,482,122	6,971	504,599	6,739,684	528,812
Right of Way Acquisition	—	636,601	—	—	—	—
Total Construction and Rights of Way	4,001,460	5,118,723	6,971	504,599	6,739,684	528,812
Maintenance						
Patching						
Force Account	769,267	125,432	—	6,526	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	364,173	—	1,307	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,050,656	254,612	—	3,918,679	—
Streets Lights & Traffic Signals						
Force Account	629,685	901,096	—	79,718	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	395,447	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	92,954	1,340,958	80,785	493,201	4,583,714	214,373
Government Contract	—	—	—	—	—	—
Private Contract	—	84,422	65,257	55,234	115,506	4,872
Total Maintenance	1,491,906	3,866,737	400,654	635,986	9,013,346	219,245
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,523,211	\$9,870,157	\$444,364	\$1,157,842	\$17,562,330	\$826,570

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Ventura Cont'd Moorpark	Ojai	Oxnard	Port Hueneme	San Buenaventura	Santa Paula
Undistributed Engineering and Admin						
Force Account	\$59,350	\$53,077	\$326,023	\$425,384	\$1,161,400	\$166,069
Government Contract	—	—	—	—	—	—
Private Contract	11,512	18,926	149,955	—	55,454	52,205
Total Undistributed Engineering and Administration	70,862	72,003	475,978	425,384	1,216,854	218,274
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	521,882	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	3,982,522	—	—	—
Street Reconstruction						
Force Account	—	—	847,046	—	251,950	—
Government Contract	—	—	—	—	—	—
Private Contract	453,767	6,196	4,906,004	47,784	2,332,940	371,334
Signals, Safety Devices, and Street Lights						
Force Account	—	—	38,247	—	20,408	—
Government Contract	—	—	—	—	—	—
Private Contract	47,296	141,331	211,156	—	363,927	17,687
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	20,022	—
Government Contract	—	—	—	—	—	—
Private Contract	27,336	57,560	—	34,674	284,737	89
Storm Drains						
Force Account	—	—	516,857	—	45,014	—
Government Contract	—	—	—	—	—	—
Private Contract	—	33,559	904,495	—	568,338	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	528,399	238,646	11,928,209	82,458	3,887,336	389,110
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	528,399	238,646	11,928,209	82,458	3,887,336	389,110
Maintenance						
Patching						
Force Account	—	—	293,764	—	1,150,191	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	289,729	—	34,794	—
Overlay and Sealing						
Force Account	—	—	587,529	—	464,423	—
Government Contract	—	—	—	—	—	—
Private Contract	382,985	—	579,457	—	4,614,492	—
Streets Lights & Traffic Signals						
Force Account	—	405	488,061	—	714,293	—
Government Contract	—	—	—	—	—	—
Private Contract	2,489	46,306	1,457,792	332,900	1,325,339	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	143,053
Other Street Purpose Maintenance						
Force Account	401,844	173,546	1,999,592	1,020,252	2,386,701	486,012
Government Contract	—	—	—	—	4,689	—
Private Contract	380,207	122,565	2,304,066	222,383	362,456	574,078
Total Maintenance	1,167,525	342,822	7,999,990	1,575,535	11,057,378	1,203,143
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,766,786	\$653,471	\$20,404,177	\$2,083,377	\$16,161,568	\$1,810,527

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Ventura Cont'd Simi Valley	Thousand Oaks	Yolo County Davis	West Sacramento	Winters	Woodland
Undistributed Engineering and Admin						
Force Account	\$3,757,326	\$888,270	\$1,044,400	\$367,793	\$—	\$26,268
Government Contract	—	—	—	—	—	—
Private Contract	208,594	1,095	98,738	9,867	—	366,606
Total Undistributed Engineering and Administration	3,965,920	889,365	1,143,138	377,660	—	392,874
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	107,309	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	721,593	—	—	25,147
Government Contract	—	—	—	—	—	—
Private Contract	30,578	7,031,740	102,273	2,348,238	386,242	6,656,895
Signals, Safety Devices, and Street Lights						
Force Account	—	—	12,752	—	—	11,083
Government Contract	—	—	—	—	—	—
Private Contract	92,130	1,706,744	85,424	137,345	—	609,897
Pedestrian Ways and Bikepaths						
Force Account	—	—	1,897,601	—	—	2,399
Government Contract	—	—	—	—	—	—
Private Contract	—	47,652	36,900	125,721	—	23,220
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	648,627	243,918	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	878,644	9,030,054	2,856,543	2,611,304	386,242	7,328,641
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	878,644	9,030,054	2,856,543	2,611,304	386,242	7,328,641
Maintenance						
Patching						
Force Account	—	—	533,029	93,736	7,900	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	918,019	189,901	—	—
Overlay and Sealing						
Force Account	—	—	—	40,173	—	2,317
Government Contract	—	—	—	—	—	—
Private Contract	1,072,924	358,785	—	27,309	75	408,880
Streets Lights & Traffic Signals						
Force Account	—	1,011,851	1,547,115	—	—	141,967
Government Contract	—	—	—	—	—	—
Private Contract	1,578,723	297,421	—	639,995	—	455,204
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	88,757	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,798,933	4,679,996	821,596	20,496	217,332	848,258
Government Contract	—	—	—	—	—	—
Private Contract	3,448,339	2,400,159	387,417	614,605	—	831,235
Total Maintenance	8,898,919	8,836,969	4,207,176	1,626,215	225,307	2,687,861
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$13,743,483	\$18,756,388	\$8,206,857	\$4,615,179	\$611,549	\$10,409,376

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Yuba Cont'd Marysville	Wheatland	
Undistributed Engineering and Admin			
Force Account	\$14,538	\$—	\$320,571,869
Government Contract	—	—	1,022,621
Private Contract	—	—	69,745,964
Total Undistributed Engineering and Administration	14,538	—	391,340,454
Construction and Rights of Way			
New Street Construction			
Force Account	—	—	20,435,985
Government Contract	—	—	247,628
Private Contract	—	—	270,750,774
Street Reconstruction			
Force Account	—	—	232,531,876
Government Contract	—	—	3,992,615
Private Contract	—	—	745,351,619
Signals, Safety Devices, and Street Lights			
Force Account	27,275	80,000	42,312,042
Government Contract	—	—	447,266
Private Contract	44,727	108,735	134,384,860
Pedestrian Ways and Bikepaths			
Force Account	—	—	15,374,549
Government Contract	—	—	132,699
Private Contract	5,938	—	63,044,690
Storm Drains			
Force Account	—	—	10,541,246
Government Contract	—	—	5,253,725
Private Contract	9,520	—	69,201,881
Storm Damage			
Force Account	—	—	1,301,304
Government Contract	—	—	—
Private Contract	—	—	2,031,541
Total Construction	87,460	188,735	1,617,336,300
Right of Way Acquisition	—	—	27,739,517
Total Construction and Rights of Way	87,460	188,735	1,645,075,817
Maintenance			
Patching			
Force Account	219,762	84,128	49,769,597
Government Contract	—	—	369,965
Private Contract	—	—	17,053,355
Overlay and Sealing			
Force Account	149,378	—	97,498,427
Government Contract	—	—	438,343
Private Contract	—	—	161,202,979
Streets Lights & Traffic Signals			
Force Account	77,966	—	176,682,009
Government Contract	—	—	6,742,493
Private Contract	—	—	137,014,559
Snow Removal			
Force Account	—	—	2,977,787
Government Contract	—	—	—
Private Contract	—	—	1,644,309
Storm Damage			
Force Account	—	—	7,657,516
Government Contract	—	—	159,259
Private Contract	—	—	5,343,514
Other Street Purpose Maintenance			
Force Account	27,695	—	511,524,543
Government Contract	—	—	7,642,960
Private Contract	—	—	268,798,772
Total Maintenance	474,801	84,128	1,452,520,387
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$576,799	\$272,863	\$3,488,936,658

Table 7. Counties

Summary of Receipts, Expenditures, Unpaid Obligations and Restricted Balances for Road Purposes

Fiscal Year 2002 - 03

Counties	Fund Balance July 1, 2002	Monies Made Available During Fiscal Year	Expenditures for Road Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Fund Balance June 30, 2003	Fund Balance Unavailable June 30, 2003	Fund Balance Available June 30, 2003
Alameda	\$ 24,095,423	\$ 33,885,034	\$ 38,175,227	\$ 19,805,230	\$ 9,532,878	\$ 10,272,352
Alpine	1,186,403	2,484,628	1,801,538	1,869,493	—	1,869,493
Amador	1,768,352	3,568,386	2,841,020	2,495,718	2,281,126	214,592
Butte	4,792,401	13,392,750	12,647,243	5,537,908	2,692,433	2,845,475
Calaveras	2,192,433	5,368,106	4,051,638	3,508,901	1,140,318	2,368,583
Colusa	1,604,644	5,831,019	6,066,238	1,369,425	270,771	1,098,654
Contra Costa	32,122,311	31,176,124	27,574,779	35,723,656	4,585,875	31,137,781
Del Norte	3,139,328	3,286,637	3,715,864	2,710,101	200,381	2,509,720
El Dorado	43,715,577	36,098,029	25,882,627	53,930,979	796,822	53,134,157
Fresno	17,848,879	41,994,910	36,529,403	23,314,386	12,712,866	10,601,520
Glenn	213,413	4,966,816	4,743,234	436,995	180,576	256,419
Humboldt	543,342	15,253,764	14,205,359	1,591,747	16,314	1,575,433
Imperial	3,231,128	10,824,285	8,702,275	5,353,138	514,953	4,838,185
Inyo	1,879,927	5,417,011	5,998,438	1,298,500	148,460	1,150,040
Kern	9,549,438	34,414,089	25,802,104	18,161,423	16,576,267	1,585,156
Kings	1,423,261	4,148,060	4,616,156	955,165	—	955,165
Lake	2,020,600	5,449,307	5,387,916	2,081,991	1,678,151	403,840
Lassen	3,423,193	5,977,110	6,515,100	2,885,203	524,153	2,361,050
Los Angeles	144,332,899	207,130,055	235,619,288	115,843,666	46,745,526	69,098,140
Madera	3,558,570	7,313,710	7,746,390	3,125,890	885,588	2,240,302
Marin	1,031,018	8,481,386	8,936,805	575,599	280,379	295,220
Mariposa	70,942	4,962,825	4,637,796	395,971	66,756	329,215
Mendocino	1,021,217	9,359,035	8,234,461	2,145,791	785,747	1,360,044
Merced	1,252,060	15,902,261	16,592,159	562,162	562,162	—
Modoc	3,514,212	4,712,660	4,897,560	3,329,312	332,190	2,997,122
Mono	1,696,377	8,197,803	8,406,570	1,487,610	361,714	1,125,896
Monterey	2,745,635	18,089,487	18,904,749	1,930,373	1,008,819	921,554
Napa	3,999,426	7,590,700	6,904,053	4,686,073	371,590	4,314,483
Nevada	2,819,116	8,772,807	8,629,008	2,962,915	640,229	2,322,686
Orange	94,952,198	34,414,770	28,560,955	100,806,013	85,444,353	15,361,660
Placer	17,703,132	32,388,912	26,950,545	23,141,499	2,911,925	20,229,574
Plumas	6,170,830	9,496,947	8,109,545	7,558,232	3,163,010	4,395,222
Riverside	64,572,920	76,665,959	65,027,235	76,211,644	2,515,722	73,695,922
Sacramento	9,127,409	54,124,940	51,437,575	11,814,774	6,441,800	5,372,974
San Benito	2,409,905	7,690,521	6,780,198	3,320,228	435,166	2,885,062
San Bernardino	37,655,865	48,100,508	41,445,069	44,311,304	9,655,374	34,655,930
San Diego	26,873,169	68,362,681	75,386,722	19,849,128	17,850,286	1,998,842
San Francisco	3,919,614	16,618,225	17,305,125	3,232,714	1,314,554	1,918,160
San Joaquin	24,751,185	34,514,400	35,251,975	24,013,610	23,748,447	265,163
San Luis Obispo	16,644,647	21,206,645	18,981,072	18,870,220	16,811,054	2,059,166
San Mateo	13,483,742	19,248,888	21,793,046	10,939,584	7,736,419	3,203,165
Santa Barbara	13,325,825	27,974,952	34,506,390	6,794,387	6,115,912	678,475
Santa Clara	17,173,799	54,912,427	50,786,410	21,299,816	14,341,463	6,958,353
Santa Cruz	9,429,956	19,496,784	18,205,013	10,721,727	3,661,936	7,059,791
Shasta	6,173,481	21,952,484	18,551,928	9,574,037	9,574,037	—
Sierra	1,137,326	4,495,905	4,687,204	946,027	405,675	540,352
Siskiyou	2,817,703	11,028,655	10,565,661	3,280,697	671,534	2,609,163
Solano	4,651,702	11,474,141	10,516,807	5,609,036	1,316,930	4,292,106
Sonoma	9,965,746	28,094,568	34,904,026	3,156,288	963,152	2,193,136
Stanislaus	4,536,844	20,858,582	23,267,779	2,127,647	340,501	1,787,146
Sutter	3,488,242	4,727,892	6,336,023	1,880,111	572,910	1,307,201
Tehama	3,363,624	6,176,999	6,998,129	2,542,494	598,930	1,943,564
Trinity	4,480,758	10,776,818	11,346,701	3,910,875	1,015,971	2,894,904
Tulare	6,863,376	18,973,578	18,477,689	7,359,265	326,565	7,032,700
Tuolumne	2,326,232	8,735,927	7,972,295	3,089,864	241,948	2,847,916
Ventura	30,025,538	33,978,832	32,009,451	31,994,919	18,762,846	13,232,073
Yolo	1,708,977	10,630,225	9,044,523	3,294,679	327,335	2,967,344
Yuba	866,309	5,355,173	4,785,645	1,435,837	109,882	1,325,955
Totals	\$ 761,391,579	\$ 1,286,526,132	\$ 1,264,755,734	\$ 783,161,977	\$ 343,268,681	\$ 439,893,296

Table 8. Counties
Analysis of Restricted Balances as of June 30, 2003
Fiscal Year 2002 - 03

County	Highway Users Tax	Traffic Congestion Relief	Sec . 99234 P.U. Code	Sec . 99400 (A) P.U. Code	All Other Sources	Total Fund Balance June 30, 2003
Alameda	\$ —	\$ —	\$ —	\$ —	\$ 19,805,230	\$ 19,805,230
Alpine	—	—	—	—	1,869,493	1,869,493
Amador	—	372,070	—	771,663	1,351,985	2,495,718
Butte	5,537,908	—	—	—	—	5,537,908
Calaveras	—	—	—	—	3,508,901	3,508,901
Colusa	1	189,083	—	—	1,180,341	1,369,425
Contra Costa	4,085,707	1,149,382	—	—	30,488,567	35,723,656
Del Norte	—	—	—	—	2,710,101	2,710,101
El Dorado	—	—	—	105	53,930,874	53,930,979
Fresno	—	—	1,239,707	—	22,074,679	23,314,386
Glenn	—	—	—	—	436,995	436,995
Humboldt	—	—	—	—	1,591,747	1,591,747
Imperial	—	100,368	43,358	—	5,209,412	5,353,138
Inyo	—	—	—	—	1,298,500	1,298,500
Kern	1	375,847	(262,000)	80,149	17,967,426	18,161,423
Kings	—	—	—	—	955,165	955,165
Lake	12,011	280,485	—	—	1,789,495	2,081,991
Lassen	1,790,452	200,354	—	—	894,397	2,885,203
Los Angeles	—	—	666,199	—	115,177,467	115,843,666
Madera	1,883,067	—	—	—	1,242,823	3,125,890
Marin	—	—	—	—	575,599	575,599
Mariposa	395,971	—	—	—	—	395,971
Mendocino	—	—	—	—	2,145,791	2,145,791
Merced	—	—	—	—	562,162	562,162
Modoc	—	—	—	—	3,329,312	3,329,312
Mono	—	160,166	—	—	1,327,444	1,487,610
Monterey	—	—	65,690	—	1,864,683	1,930,373
Napa	—	—	—	—	4,686,073	4,686,073
Nevada	—	—	—	—	2,962,915	2,962,915
Orange	—	—	—	—	100,806,013	100,806,013
Placer	685,288	821,083	—	—	21,635,128	23,141,499
Plumas	—	76,039	—	—	7,482,193	7,558,232
Riverside	—	1,984,311	106,348	867,390	73,253,595	76,211,644
Sacramento	11,277,925	—	536,849	—	—	11,814,774
San Benito	—	414,032	—	—	2,906,196	3,320,228
San Bernardino	183,360	2,496,517	—	—	41,631,427	44,311,304
San Diego	17,648,420	2,200,708	—	—	—	19,849,128
San Francisco	—	254,563	—	—	2,978,151	3,232,714
San Joaquin	3,360,186	774,282	—	—	19,879,142	24,013,610
San Luis Obispo	—	—	—	—	18,870,220	18,870,220
San Mateo	—	9	—	—	10,939,575	10,939,584
Santa Barbara	—	290,832	—	—	6,503,555	6,794,387
Santa Clara	—	3,046,720	—	—	18,253,096	21,299,816
Santa Cruz	—	628,795	—	122,174	9,970,758	10,721,727
Shasta	445,362	133,301	—	—	8,995,374	9,574,037
Sierra	—	—	—	—	946,027	946,027
Siskiyou	—	—	—	—	3,280,697	3,280,697
Solano	460,171	—	—	—	5,148,865	5,609,036
Sonoma	2,067	1,311,943	—	—	1,842,278	3,156,288
Stanislaus	—	—	—	—	2,127,647	2,127,647
Sutter	—	—	—	—	1,880,111	1,880,111
Tehama	—	—	—	396,017	2,146,477	2,542,494
Trinity	—	—	—	—	3,910,875	3,910,875
Tulare	—	—	—	—	7,359,265	7,359,265
Tuolumne	—	—	24,646	—	3,065,218	3,089,864
Ventura	472,696	—	—	7,154,935	24,367,288	31,994,919
Yolo	—	—	—	—	3,294,679	3,294,679
Yuba	—	—	—	—	1,435,837	1,435,837
Totals	\$ 48,240,593	\$ 17,260,890	\$ 2,420,797	\$ 9,392,433	\$ 705,847,264	\$ 783,161,977

Table 9. Counties
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2002 - 03

	Alameda	Alpine	Amador	Butte	Calaveras	Colusa
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$21,671	\$21,671	\$21,671	\$20,004	\$21,671	\$21,671
Sec. 2104(b) S. & H. Code	—	130,919	70,328	120,484	122,069	660
Sec. 2104(c) S. & H. Code	14,241	—	731	805	—	1,836
Sec. 2104(d, e, & f) S. & H. Code	15,191,350	109,914	621,419	2,404,335	798,573	628,807
Sec. 2105 S. & H. Code	7,126,970	135,682	513,410	1,754,720	769,919	606,665
Sec. 2106 S. & H. Code	497,461	21,854	212,482	508,065	330,132	114,654
Total Gas Tax Apportionments	22,851,693	420,040	1,440,041	4,808,413	2,042,364	1,374,293
Traffic Congestion Relief	2,492,042	41,712	212,372	791,790	318,606	250,796
Motor Vehicle License(In-Lieu Tax)	454,836	—	—	—	1,341,902	971,503
Other State Aid	1,397,745	393,624	592,690	3,398,569	453,691	2,356,840
Total Monies Made Available by State	27,196,316	855,376	2,245,103	8,998,772	4,156,563	4,953,432
Monies Made Available by Federal Government	1,797,204	401,465	362,702	1,662,849	285,199	110,052
Monies Made Available by Cities and Districts	102,087	234,491	—	162,243	—	—
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes						
Traffic Fines and Forfeitures	7,370	3,260	41,198	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	584,921	31,464	58,249	132,882	82,164	39,152
Other General Purpose Funds	1,126,569	—	812,000	—	201,219	—
Section 99234 P. U. Code	522,804	—	—	—	—	—
Section 99400(a) P. U. Code	—	475,000	—	1,917,220	—	—
Other Receipts from Local Sources	2,547,763	483,572	49,134	518,784	158,428	96,120
Total Monies Made Available from County and Local Sources	4,789,427	993,296	960,581	2,568,886	926,344	767,535
Grand Total Monies Made Available	<u><u>\$33,885,034</u></u>	<u><u>\$2,484,628</u></u>	<u><u>\$3,568,386</u></u>	<u><u>\$13,392,750</u></u>	<u><u>\$5,368,106</u></u>	<u><u>\$5,831,019</u></u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2002 - 03

	Contra Costa	Del Norte	El Dorado	Fresno	Glenn	Humboldt
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$21,671	\$21,671	\$21,671	\$21,671	\$21,671	\$21,671
Sec. 2104(b) S. & H. Code	—	14,871	926,251	116,366	12,657	60,727
Sec. 2104(c) S. & H. Code	57,281	1,360	—	3,461	—	26,731
Sec. 2104(d, e, & f) S. & H. Code	10,961,001	321,342	2,435,496	7,908,220	760,700	1,713,788
Sec. 2105 S. & H. Code	5,356,140	325,873	1,868,662	5,444,184	739,888	1,465,897
Sec. 2106 S. & H. Code	1,043,639	122,481	850,148	1,094,031	144,623	449,501
Total Gas Tax Apportionments	17,439,732	807,598	6,102,228	14,587,933	1,679,539	3,738,315
Traffic Congestion Relief	1,895,527	134,827	676,200	2,632,649	305,806	605,733
Motor Vehicle License(In-Lieu Tax)	—	—	—	3,912,597	—	277,722
Other State Aid	232,939	850,829	3,186,374	4,533,833	526,119	5,396,224
Total Monies Made Available by State	19,568,198	1,793,254	9,964,802	25,667,012	2,511,464	10,017,994
Monies Made Available by Federal Government	3,406,764	1,287,313	3,812,841	3,145,035	2,392,677	2,901,555
Monies Made Available by Cities and Districts	144,807	26,351	122,448	—	—	35,689
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes						
Traffic Fines and Forfeitures	—	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	36,147	65,656	941,481	313,794	9,142	—
Other General Purpose Funds	11,975	—	2,566,401	1,656,794	—	—
Section 99234 P. U. Code	214,176	—	—	118,843	—	—
Section 99400(a) P. U. Code	—	—	690,574	2,666,392	—	721,886
Other Receipts from Local Sources	7,794,057	114,063	15,304,140	8,427,040	53,533	130,564
Total Monies Made Available from County and Local Sources	8,056,355	179,719	22,197,938	13,182,863	62,675	2,298,526
Grand Total Monies Made Available	<u>\$31,176,124</u>	<u>\$3,286,637</u>	<u>\$36,098,029</u>	<u>\$41,994,910</u>	<u>\$4,966,816</u>	<u>\$15,253,764</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2002 - 03

	Imperial	Inyo	Kern	Kings	Lake	Lassen
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$21,671	\$21,671	\$21,671	\$21,671	\$21,671	\$21,671
Sec. 2104(b) S. & H. Code	—	70,078	143,333	—	25,920	151,636
Sec. 2104(c) S. & H. Code	—	—	—	—	—	—
Sec. 2104(d, e, & f) S. & H. Code	2,352,747	957,652	7,054,888	1,138,776	988,656	800,736
Sec. 2105 S. & H. Code	2,358,690	898,889	4,905,731	1,081,076	791,341	779,561
Sec. 2106 S. & H. Code	387,692	139,834	2,061,944	210,616	354,180	146,329
Total Gas Tax Apportionments	5,120,800	2,088,124	14,187,567	2,452,139	2,181,768	1,899,933
Traffic Congestion Relief	975,177	371,540	2,029,826	447,030	327,219	322,380
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	1,031,103	2,727,589	1,595,485	—	1,071,977	1,545,367
Total Monies Made Available by State	7,127,080	5,187,253	17,812,878	2,899,169	3,580,964	3,767,680
Monies Made Available by Federal Government	—	194,635	5,823,036	—	1,240,402	1,790,752
Monies Made Available by Cities and Districts	—	—	—	227,819	—	205,000
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes						
Traffic Fines and Forfeitures	—	—	—	475,314	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	74,091	22,132	190,902	22,374	36,248	115,653
Other General Purpose Funds	—	—	5,059,821	183,617	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	442,131	—	2,415,322	136,517	—	—
Other Receipts from Local Sources	3,180,983	12,991	3,112,130	203,250	159,878	98,025
Total Monies Made Available from County and Local Sources	3,697,205	35,123	10,778,175	1,021,072	627,941	213,678
Grand Total Monies Made Available	\$10,824,285	\$5,417,011	\$34,414,089	\$4,148,060	\$5,449,307	\$5,977,110

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2002 - 03

	Los Angeles	Madera	Marin	Mariposa	Mendocino	Merced
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$—	\$21,671	\$21,671	\$21,672	\$20,004	\$21,671
Sec. 2104(b) S. & H. Code	—	38,349	—	70,935	71,729	—
Sec. 2104(c) S. & H. Code	—	—	20,480	—	10,420	—
Sec. 2104(d, e, & f) S. & H. Code	80,392,877	1,510,140	3,003,716	506,311	1,196,113	2,288,153
Sec. 2105 S. & H. Code	36,785,871	1,568,682	1,544,669	501,511	1,087,495	2,040,354
Sec. 2106 S. & H. Code	2,722,336	461,385	363,555	148,874	404,012	522,326
Total Gas Tax Apportionments	119,901,084	3,600,227	4,954,091	1,249,303	2,789,773	4,872,504
Traffic Congestion Relief	14,614,743	649,009	585,182	207,484	490,858	843,078
Motor Vehicle License(In-Lieu Tax)	298	—	—	—	—	—
Other State Aid	17,798,281	117,436	1,481,942	1,528,865	1,738,352	2,694,712
Total Monies Made Available by State	152,314,406	4,366,672	7,021,215	2,985,652	5,018,983	8,410,294
Monies Made Available by Federal Government	6,683,748	1,162,695	—	261,119	675,596	4,966,369
Monies Made Available by Cities and Districts	1,064,561	—	—	—	—	—
Monies Made Available from County and Local Sources						
Sources						
Monies Made Available by Road Taxes	15,293,661	—	—	—	—	—
Traffic Fines and Forfeitures	103,749	—	—	57,578	65,565	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	2,455,605	95,212	(26,755)	1,986	6,226	29,084
Other General Purpose Funds	—	25,000	1,407,921	150,000	3,260,048	158,500
Section 99234 P. U. Code	778,392	—	—	10,583	—	—
Section 99400(a) P. U. Code	3,573,892	1,025,864	—	104,171	172,484	1,006,508
Other Receipts from Local Sources	24,862,041	638,267	79,005	1,391,736	160,133	1,331,506
Total Monies Made Available from County and Local Sources	47,067,340	1,784,343	1,460,171	1,716,054	3,664,456	2,525,598
Grand Total Monies Made Available	<u>\$207,130,055</u>	<u>\$7,313,710</u>	<u>\$8,481,386</u>	<u>\$4,962,825</u>	<u>\$9,359,035</u>	<u>\$15,902,261</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2002 - 03

	Modoc	Mono	Monterey	Napa	Nevada	Orange
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$21,671	\$21,671	\$21,671	\$21,671	\$21,671	\$21,671
Sec. 2104(b) S. & H. Code	141,111	158,332	—	1,737	245,222	—
Sec. 2104(c) S. & H. Code	—	—	20,047	10,562	3,889	276
Sec. 2104(d, e, & f) S. & H. Code	804,800	579,454	4,203,287	1,635,648	1,499,569	12,752,009
Sec. 2105 S. & H. Code	732,174	545,031	2,433,458	923,650	952,378	5,820,857
Sec. 2106 S. & H. Code	69,222	40,352	920,326	363,412	405,419	280,210
Total Gas Tax Apportionments	1,768,978	1,344,840	7,598,789	2,956,680	3,128,148	18,875,023
Traffic Congestion Relief	302,641	225,280	1,004,829	381,778	392,957	4,699,814
Motor Vehicle License(In-Lieu Tax)	—	615,529	—	422,000	—	—
Other State Aid	919,594	5,467,262	3,512,280	678,966	696,926	193,415
Total Monies Made Available by State	2,991,213	7,652,911	12,115,898	4,439,424	4,218,031	23,768,252
Monies Made Available by Federal Government	1,680,640	223,755	3,067,005	594,534	484,516	16,133
Monies Made Available by Cities and Districts	—	—	—	44,840	3,008	3,384,440
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes						
Traffic Fines and Forfeitures	—	71,690	—	391,230	—	8,635
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	537,384
Interest from Investment of Road Purpose Funds	28,639	(6,454)	69,792	110,041	42,953	2,453,094
Other General Purpose Funds	—	58,969	2,020,000	398,900	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	24,907	—	1,571,231	60,589	—
Other Receipts from Local Sources	12,168	172,025	816,792	40,500	3,963,710	4,246,832
Total Monies Made Available from County and Local Sources	40,807	321,137	2,906,584	2,511,902	4,067,252	7,245,945
Grand Total Monies Made Available	<u><u>\$4,712,660</u></u>	<u><u>\$8,197,803</u></u>	<u><u>\$18,089,487</u></u>	<u><u>\$7,590,700</u></u>	<u><u>\$8,772,807</u></u>	<u><u>\$34,414,770</u></u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2002 - 03

	Placer	Plumas	Riverside	Sacramento	San Benito	San Bernardino
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$21,671	\$21,671	\$21,671	\$21,671	\$21,671	\$21,671
Sec. 2104(b) S. & H. Code	950,851	660,561	65,899	—	—	1,111,664
Sec. 2104(c) S. & H. Code	460	4,859	6,419	—	5,796	14,132
Sec. 2104(d, e, & f) S. & H. Code	3,773,328	617,137	16,832,529	14,438,551	666,006	17,636,906
Sec. 2105 S. & H. Code	2,448,840	692,348	8,132,577	7,744,959	513,566	8,716,748
Sec. 2106 S. & H. Code	772,053	183,797	1,750,802	2,980,644	152,552	1,457,884
Total Gas Tax Apportionments	7,967,203	2,180,373	26,809,897	25,185,825	1,359,591	28,959,005
Traffic Congestion Relief	884,338	254,609	3,373,374	2,977,539	212,172	3,555,396
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	3,824,535	2,659,531	1,405,750	600,878	3,586,686	1,837,822
Total Monies Made Available by State	12,676,076	5,094,513	31,589,021	28,764,242	5,158,449	34,352,223
Monies Made Available by Federal Government	1,465,209	3,915,118	3,358,074	7,207,058	—	1,281,109
Monies Made Available by Cities and Districts	858,778	—	3,120,188	—	—	—
Monies Made Available from County and Local Sources						
Sources						
Monies Made Available by Road Taxes	—	—	396,203	—	—	—
Traffic Fines and Forfeitures	—	136,951	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	284,832	—	—	—	—	—
Interest from Investment of Road Purpose Funds	470,354	—	868,551	198,627	13,132	1,094,198
Other General Purpose Funds	7,686,907	2,896	—	—	914,604	—
Section 99234 P. U. Code	—	—	240,379	405,399	—	—
Section 99400(a) P. U. Code	2,089,869	—	457,239	—	—	2,122,808
Other Receipts from Local Sources	6,856,887	347,469	36,636,304	17,549,614	1,604,336	9,250,170
Total Monies Made Available from County and Local Sources	17,388,849	487,316	38,598,676	18,153,640	2,532,072	12,467,176
Grand Total Monies Made Available	<u>\$32,388,912</u>	<u>\$9,496,947</u>	<u>\$76,665,959</u>	<u>\$54,124,940</u>	<u>\$7,690,521</u>	<u>\$48,100,508</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2002 - 03

	San Diego	San Francisco	San Joaquin	San Luis Obispo	San Mateo	Santa Barbara
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$21,671	\$21,671	\$21,671	\$21,671	\$21,671	\$21,671
Sec. 2104(b) S. & H. Code	97,689	—	—	—	—	—
Sec. 2104(c) S. & H. Code	14,950	5,503	—	31,319	—	41,497
Sec. 2104(d, e, & f) S. & H. Code	30,577,521	6,021,725	6,386,577	3,291,372	8,827,579	4,454,290
Sec. 2105 S. & H. Code	14,455,114	2,852,963	3,540,246	2,124,658	4,308,699	2,453,884
Sec. 2106 S. & H. Code	2,073,450	10,400	795,158	682,095	483,351	906,102
Total Gas Tax Apportionments	47,240,395	8,912,262	10,743,652	6,151,115	13,641,300	7,877,444
Traffic Congestion Relief	5,303,951	1,174,724	1,463,497	878,512	1,466,540	949,006
Motor Vehicle License(In-Lieu Tax)	—	—	—	53,366	—	—
Other State Aid	285,592	—	3,061,402	2,696,286	591,258	5,889,561
Total Monies Made Available by State	52,829,938	10,086,986	15,268,551	9,779,279	15,699,098	14,716,011
Monies Made Available by Federal Government	2,558,183	—	1,948,943	1,239,191	1,050,479	1,856,544
Monies Made Available by Cities and Districts	—	—	27,210	22,516	44,470	101,830
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes						
	—	—	4,195,829	—	—	—
Traffic Fines and Forfeitures	19	2,066,784	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	332,426	18,231	437,420	324,112	327,207	333,249
Other General Purpose Funds	—	1,299,400	—	4,600,000	—	2,262,062
Section 99234 P. U. Code	390,000	—	—	169,649	—	84,024
Section 99400(a) P. U. Code	—	—	—	1,478,949	—	1,048,399
Other Receipts from Local Sources	12,252,115	3,146,824	12,636,447	3,592,949	2,127,634	7,572,833
Total Monies Made Available from County and Local Sources	12,974,560	6,531,239	17,269,696	10,165,659	2,454,841	11,300,567
Grand Total Monies Made Available	<u>\$68,362,681</u>	<u>\$16,618,225</u>	<u>\$34,514,400</u>	<u>\$21,206,645</u>	<u>\$19,248,888</u>	<u>\$27,974,952</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2002 - 03

	Santa Clara	Santa Cruz	Shasta	Sierra	Siskiyou	Solano
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$21,671	\$21,671	\$21,671	\$21,671	\$21,671	\$21,671
Sec. 2104(b) S. & H. Code	14,909	—	282,054	236,926	478,660	—
Sec. 2104(c) S. & H. Code	18,361,314	65,877	—	1,804	4,409	—
Sec. 2104(d, e, & f) S. & H. Code	8,604,621	2,956,449	2,498,114	319,053	1,232,227	4,489,489
Sec. 2105 S. & H. Code	372,572	1,700,067	1,753,334	291,123	1,219,872	2,103,892
Sec. 2106 S. & H. Code	—	743,451	462,806	37,809	229,413	163,791
Total Gas Tax Apportionments	27,375,087	5,487,515	5,017,979	908,386	3,186,252	6,778,843
Traffic Congestion Relief	3,046,684	628,795	725,199	120,356	504,130	868,534
Motor Vehicle License(In-Lieu Tax)	—	104	—	—	—	—
Other State Aid	449,644	1,794,509	3,257,279	1,232,869	1,672,102	77,780
Total Monies Made Available by State	30,871,415	7,910,923	9,000,457	2,261,611	5,362,484	7,725,157
Monies Made Available by Federal Government	2,227,038	5,594,953	10,945,570	1,751,460	5,210,670	1,693,653
Monies Made Available by Cities and Districts	—	3,682,221	—	—	—	90,000
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes						
	—	430,344	—	—	—	413,292
Traffic Fines and Forfeitures	—	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	256,371	166,793	109,970	(9,516)	39,293	79,214
Other General Purpose Funds	4,043,370	—	—	35,000	—	—
Section 99234 P. U. Code	203,900	—	—	—	—	—
Section 99400(a) P. U. Code	—	159,540	1,763,813	—	189,041	561,057
Other Receipts from Local Sources	17,310,333	1,552,010	132,674	457,350	227,167	911,768
Total Monies Made Available from County and Local Sources	21,813,974	2,308,687	2,006,457	482,834	455,501	1,965,331
Grand Total Monies Made Available	<u>\$54,912,427</u>	<u>\$19,496,784</u>	<u>\$21,952,484</u>	<u>\$4,495,905</u>	<u>\$11,028,655</u>	<u>\$11,474,141</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2002 - 03

	Sonoma	Stanislaus	Sutter	Tehama	Trinity	Tulare
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$21,671	\$21,671	\$21,671	\$21,671	\$21,671	\$21,671
Sec. 2104(b) S. & H. Code	1,835	—	—	29,871	198,736	59,233
Sec. 2104(c) S. & H. Code	55,456	—	—	—	11,575	—
Sec. 2104(d, e, & f) S. & H. Code	5,914,422	5,176,297	1,028,988	1,019,934	598,411	3,769,881
Sec. 2105 S. & H. Code	3,179,251	3,004,437	951,937	1,033,775	567,288	3,517,973
Sec. 2106 S. & H. Code	992,723	722,334	252,389	254,105	114,678	716,550
Total Gas Tax Apportionments	10,165,358	8,924,739	2,254,985	2,359,356	1,512,359	8,085,308
Traffic Congestion Relief	1,311,943	1,242,279	393,003	427,305	234,505	1,453,314
Motor Vehicle License(In-Lieu Tax)	—	—	223	—	—	—
Other State Aid	762,787	160,936	789,107	1,694,030	2,512,237	2,816,692
Total Monies Made Available by State	12,240,088	10,327,954	3,437,318	4,480,691	4,259,101	12,355,314
Monies Made Available by Federal Government	4,588,741	3,546,362	795,697	1,125,763	4,840,931	3,317,676
Monies Made Available by Cities and Districts	456,261	(3,588)	—	100	—	1,122
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes						
	—	—	283,078	—	—	—
Traffic Fines and Forfeitures	223,896	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	185,387	(21,392)	60,564	78,910	67,881	132,354
Other General Purpose Funds	8,441,084	3,919,000	—	10,739	—	400,000
Section 99234 P. U. Code	—	64,823	—	—	—	—
Section 99400(a) P. U. Code	—	1,916,273	—	396,017	—	2,413,072
Other Receipts from Local Sources	1,959,111	1,109,150	151,235	84,779	1,608,905	354,040
Total Monies Made Available from County and Local Sources	10,809,478	6,987,854	494,877	570,445	1,676,786	3,299,466
Grand Total Monies Made Available	\$28,094,568	\$20,858,582	\$4,727,892	\$6,176,999	\$10,776,818	\$18,973,578

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2002 - 03

	Tuolumne	Ventura	Yolo	Yuba	All Counties
Monies Made Available by State of California					
Gas Tax Apportionments					
Sec. 2104(a) S. & H. Code	\$21,671	\$21,671	\$21,671	\$21,671	\$1,231,914
Sec. 2104(b) S. & H. Code	271,415	31,736	—	42,762	7,228,515
Sec. 2104(c) S. & H. Code	—	46,275	—	4,583	18,848,348
Sec. 2104(d, e, & f) S. & H. Code	922,859	8,776,253	2,052,952	719,305	331,123,253
Sec. 2105 S. & H. Code	759,844	4,220,968	1,322,792	672,715	176,515,870
Sec. 2106 S. & H. Code	377,356	677,894	162,426	253,717	33,800,825
Total Gas Tax Apportionments	2,353,145	13,774,797	3,559,841	1,714,753	568,748,725
Traffic Congestion Relief	314,197	1,521,856	546,399	278,234	75,339,276
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	8,050,080
Other State Aid	735,372	460,243	1,037,874	2,232,260	116,244,051
Total Monies Made Available by State	3,402,714	15,756,896	5,144,114	4,225,247	768,382,132
Monies Made Available by Federal Government	2,195,376	9,483,777	4,034,620	245,907	137,908,693
Monies Made Available by Cities and Districts	—	5,000	—	—	14,163,892
Monies Made Available from County and Local Sources					
Sources					
Monies Made Available by Road Taxes	—	—	—	—	26,702,436
Traffic Fines and Forfeitures	—	263,490	—	38,586	3,955,315
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	822,216
Interest from Investment of Road Purpose Funds	64,879	668,990	54,075	15,963	14,383,118
Other General Purpose Funds	642,451	237,629	—	9,019	53,601,895
Section 99234 P. U. Code	—	114,751	—	—	3,317,723
Section 99400(a) P. U. Code	664,307	7,154,935	680,421	599,798	40,700,226
Other Receipts from Local Sources	1,766,200	293,364	716,995	220,653	222,588,486
Total Monies Made Available from County and Local Sources	3,137,837	8,733,159	1,451,491	884,019	366,071,415
Grand Total Monies Made Available	<u><u>\$8,735,927</u></u>	<u><u>\$33,978,832</u></u>	<u><u>\$10,630,225</u></u>	<u><u>\$5,355,173</u></u>	<u><u>\$1,286,526,132</u></u>

Table 10. Counties
Recapitulation of Monies Made Available for Road Purposes
Fiscal Year 2002 - 03

Counties	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Alameda	\$ 27,196,316	80.26	\$ 1,797,204	5.30	\$ 4,891,514	14.44	\$ 33,885,034
Alpine	855,376	34.42	401,465	16.16	1,227,787	49.42	2,484,628
Amador	2,245,103	62.92	362,702	10.16	960,581	26.92	3,568,386
Butte	8,998,772	67.19	1,662,849	12.42	2,731,129	20.39	13,392,750
Calaveras	4,156,563	77.43	285,199	5.31	926,344	17.26	5,368,106
Colusa	4,953,432	84.95	110,052	1.89	767,535	13.16	5,831,019
Contra Costa	19,568,198	62.76	3,406,764	10.93	8,201,162	26.31	31,176,124
Del Norte	1,793,254	54.56	1,287,313	39.17	206,070	6.27	3,286,637
El Dorado	9,964,802	27.61	3,812,841	10.56	22,320,386	61.83	36,098,029
Fresno	25,667,012	61.12	3,145,035	7.49	13,182,863	31.39	41,994,910
Glenn	2,511,464	50.57	2,392,677	48.17	62,675	1.26	4,966,816
Humboldt	10,017,994	65.68	2,901,555	19.02	2,334,215	15.30	15,253,764
Imperial	7,127,080	65.84	—	—	3,697,205	34.16	10,824,285
Inyo	5,187,253	95.76	194,635	3.59	35,123	0.65	5,417,011
Kern	17,812,878	51.76	5,823,036	16.92	10,778,175	31.32	34,414,089
Kings	2,899,169	69.89	—	—	1,248,891	30.11	4,148,060
Lake	3,580,964	65.72	1,240,402	22.76	627,941	11.52	5,449,307
Lassen	3,767,680	63.04	1,790,752	29.96	418,678	7.00	5,977,110
Los Angeles	152,314,406	73.53	6,683,748	3.23	48,131,901	23.24	207,130,055
Madera	4,366,672	59.70	1,162,695	15.90	1,784,343	24.40	7,313,710
Marin	7,021,215	82.78	—	—	1,460,171	17.22	8,481,386
Mariposa	2,985,652	60.16	261,119	5.26	1,716,054	34.58	4,962,825
Mendocino	5,018,983	53.63	675,596	7.22	3,664,456	39.15	9,359,035
Merced	8,410,294	52.89	4,966,369	31.23	2,525,598	15.88	15,902,261
Modoc	2,991,213	63.47	1,680,640	35.66	40,807	0.87	4,712,660
Mono	7,652,911	93.35	223,755	2.73	321,137	3.92	8,197,803
Monterey	12,115,898	66.98	3,067,005	16.95	2,906,584	16.07	18,089,487
Napa	4,439,424	58.49	594,534	7.83	2,556,742	33.68	7,590,700
Nevada	4,218,031	48.08	484,516	5.52	4,070,260	46.40	8,772,807
Orange	23,768,252	69.06	16,133	0.05	10,630,385	30.89	34,414,770
Placer	12,676,076	39.14	1,465,209	4.52	18,247,627	56.34	32,388,912
Plumas	5,094,513	53.64	3,915,118	41.23	487,316	5.13	9,496,947
Riverside	31,589,021	41.20	3,358,074	4.38	41,718,864	54.42	76,665,959
Sacramento	28,764,242	53.14	7,207,058	13.32	18,153,640	33.54	54,124,940
San Benito	5,158,449	67.08	—	—	2,532,072	32.92	7,690,521
San Bernardino	34,352,223	71.42	1,281,109	2.66	12,467,176	25.92	48,100,508
San Diego	52,829,938	77.28	2,558,183	3.74	12,974,560	18.98	68,362,681
San Francisco	10,086,986	60.70	—	—	6,531,239	39.30	16,618,225
San Joaquin	15,268,551	44.23	1,948,943	5.65	17,296,906	50.12	34,514,400
San Luis Obispo	9,779,279	46.12	1,239,191	5.84	10,188,175	48.04	21,206,645
San Mateo	15,699,098	81.56	1,050,479	5.46	2,499,311	12.98	19,248,888
Santa Barbara	14,716,011	52.60	1,856,544	6.64	11,402,397	40.76	27,974,952
Santa Clara	30,871,415	56.21	2,227,038	4.06	21,813,974	39.73	54,912,427
Santa Cruz	7,910,923	40.57	5,594,953	28.70	5,990,908	30.73	19,496,784
Shasta	9,000,457	41.00	10,945,570	49.86	2,006,457	9.14	21,952,484
Sierra	2,261,611	50.30	1,751,460	38.96	482,834	10.74	4,495,905
Siskiyou	5,362,484	48.62	5,210,670	47.25	455,501	4.13	11,028,655
Solano	7,725,157	67.33	1,693,653	14.76	2,055,331	17.91	11,474,141
Sonoma	12,240,088	43.57	4,588,741	16.33	11,265,739	40.10	28,094,568
Stanislaus	10,327,954	49.52	3,546,362	17.00	6,984,266	33.48	20,858,582
Sutter	3,437,318	72.70	795,697	16.83	494,877	10.47	4,727,892
Tehama	4,480,691	72.53	1,125,763	18.23	570,545	9.24	6,176,999
Trinity	4,259,101	39.52	4,840,931	44.92	1,676,786	15.56	10,776,818
Tulare	12,355,314	65.11	3,317,676	17.49	3,300,588	17.40	18,973,578
Tuolumne	3,402,714	38.95	2,195,376	25.13	3,137,837	35.92	8,735,927
Ventura	15,756,896	46.37	9,483,777	27.91	8,738,159	25.72	33,978,832
Yolo	5,144,114	48.40	4,034,620	37.95	1,451,491	13.65	10,630,225
Yuba	4,225,247	78.90	245,907	4.59	884,019	16.51	5,355,173
Totals	\$ 768,382,132	59.73	\$ 137,908,693	10.72	\$ 380,235,307	29.55	\$ 1,286,526,132

Table 11. Counties
Statement of Expenditures for Road Purposes

Fiscal Year 2002 - 03

	Alameda	Alpine	Amador	Butte	Calaveras	Colusa
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$1,500
Administrative Expenses	3,076,460	209,535	97,445	970,898	974,611	539,549
Undistributed Engineering	2,351,529	—	539,719	286,786	143,617	69,644
Total	5,427,989	209,535	637,164	1,257,684	1,118,228	610,693
Construction and Rights of Way						
New Road Construction	6,932	—	31,647	—	6	—
Road Reconstruction	8,057,845	562	51,676	4,125,145	22,798	2,651,607
Signals, Safety Devices, and Road Lights	518,070	—	—	26,187	—	3,962
Pedestrian Ways and Bikepaths	776,905	—	—	313,901	—	1,851
Storm Drains	10,458	—	—	—	—	—
Storm Damage	35,977	—	—	—	—	—
Total Construction	9,406,187	562	83,323	4,465,233	22,804	2,657,420
Rights of Way	246,711	—	13,427	—	—	5,873
Total Construction and Rights of Way	9,652,898	562	96,750	4,465,233	22,804	2,663,293
Maintenance						
Road Lights and Traffic Signals	792,920	1,949	171,521	396	—	54,887
Patching	3,350,514	11,759	444,911	796,631	559,893	692,069
Overlay and Sealing	882,337	96,981	583,555	1,140,925	—	18,549
Snow Removal	—	715,248	78,659	147,920	134,502	315
Storm Damage	493,039	—	27,988	27,749	5,656	59,749
Other Road Purpose Maintenance	11,409,082	457,085	703,110	3,561,211	1,651,036	1,683,154
Total Maintenance	16,927,892	1,283,022	2,009,744	5,674,832	2,351,087	2,508,723
Acquisition of Equipment	1,801,982	33,072	97,362	513,784	482,711	161,978
Acquisition of Plant	3,370,373	49,502	—	652,012	3,454	19,535
Aid to Other Governmental Agencies	—	—	—	—	—	—
Total Road Purpose Expenditures	37,181,134	1,575,693	2,841,020	12,563,545	3,978,284	5,964,222
Net Reimbursable Work	47,646	24,621	—	83,698	73,354	(1,741)
Fund Adjustments	946,447	201,224	—	—	—	103,757
Grand Total Expenditures	\$38,175,227	\$1,801,538	\$2,841,020	\$12,647,243	\$4,051,638	\$6,066,238
Recapitulation of Expenditures by Source						
Highway Users Tax	\$25,372,263	\$420,040	\$1,440,041	\$2,634,569	\$2,042,364	\$1,374,293
Traffic Congestion Relief	2,811,357	41,712	31,453	791,790	345,029	195,951
Per Sec. 99234, P. U. Code	522,804	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	475,000	—	1,917,220	—	—
All Other Sources:						
Non-Discretionary	9,468,803	861,526	516,328	7,303,664	121,124	3,473,112
Discretionary	—	3,260	853,198	—	1,543,121	1,022,882
Grand Total Expenditures	\$38,175,227	\$1,801,538	\$2,841,020	\$12,647,243	\$4,051,638	\$6,066,238

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

	Fiscal Year 2002 - 03					
	Contra Costa	Del Norte	El Dorado	Fresno	Glenn	Humboldt
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$1,500	\$—	\$—	\$1,500	\$—
Administrative Expenses	582,765	414,758	1,372,780	3,012,846	470,440	1,251,744
Undistributed Engineering	3,598,625	25,495	1,328,866	3,072,121	92,118	399,630
Total	4,181,390	441,753	2,701,646	6,084,967	564,058	1,651,374
Construction and Rights of Way						
New Road Construction	9,694	—	2,845,398	—	—	—
Road Reconstruction	7,006,921	943,806	7,269,741	11,893,354	2,132,252	5,120,732
Signals, Safety Devices, and Road Lights	361,195	—	356,691	200,711	—	8,380
Pedestrian Ways and Bikepaths	1,780,762	101,965	—	3,541	—	87,627
Storm Drains	169	—	2,392,180	161,657	—	—
Storm Damage	3,368	—	—	1,261	—	1,569,242
Total Construction	9,162,109	1,045,771	12,864,010	12,260,524	2,132,252	6,785,981
Rights of Way	965,454	—	524,992	1,086,114	—	52,143
Total Construction and Rights of Way	10,127,563	1,045,771	13,389,002	13,346,638	2,132,252	6,838,124
Maintenance						
Road Lights and Traffic Signals	336,136	28,219	190,037	128,470	114,973	38,095
Patching	3,725,911	925,847	1,920,701	4,026,843	233,265	940,554
Overlay and Sealing	2,012,284	—	1,389,378	5,827,294	95,867	717,720
Snow Removal	—	3,085	1,359,651	179,993	16,500	45,345
Storm Damage	1,423,469	32,642	—	106,021	36,042	756,233
Other Road Purpose Maintenance	9,003,087	968,178	3,720,725	6,849,134	1,356,893	3,217,914
Total Maintenance	16,500,887	1,957,971	8,580,492	17,117,755	1,853,540	5,715,861
Acquisition of Equipment	740,649	184,609	1,018,186	71,392	172,583	—
Acquisition of Plant	—	2,324	94,012	—	17,053	—
Aid to Other Governmental Agencies	—	—	9,927	—	—	—
Total Road Purpose Expenditures	31,550,489	3,632,428	25,793,265	36,620,752	4,739,486	14,205,359
Net Reimbursable Work	—	(481)	—	(91,349)	(45,223)	—
Fund Adjustments	(3,975,710)	83,917	89,362	—	48,971	—
Grand Total Expenditures	\$27,574,779	\$3,715,864	\$25,882,627	\$36,529,403	\$4,743,234	\$14,205,359
Recapitulation of Expenditures by Source						
Highway Users Tax	\$16,530,998	\$814,075	\$6,102,228	\$14,587,933	\$1,679,539	\$3,738,315
Traffic Congestion Relief	2,470,989	134,827	676,200	2,632,649	305,806	605,733
Per Sec. 99234, P. U. Code	214,176	—	—	18,285	—	—
Per Sec. 99400(a), P. U. Code	—	—	690,572	2,666,392	—	721,886
All Other Sources:						
Non-Discretionary	7,840,984	2,766,962	15,847,225	11,054,753	2,757,889	8,861,703
Discretionary	517,632	—	2,566,402	5,569,391	—	277,722
Grand Total Expenditures	\$27,574,779	\$3,715,864	\$25,882,627	\$36,529,403	\$4,743,234	\$14,205,359

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2002 - 03

	Imperial	Inyo	Kern	Kings	Lake	Lassen
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$750	\$—	\$—	\$—	\$—
Administrative Expenses	960,220	457,459	381,851	184,438	490,462	508,244
Undistributed Engineering	479,390	118,623	2,436,976	21,671	40,534	75,717
Total	1,439,610	576,832	2,818,827	206,109	530,996	583,961
Construction and Rights of Way						
New Road Construction	—	—	3,848,354	—	29,600	2,152,801
Road Reconstruction	2,058,664	2,893,948	5,651,676	205,433	1,743,740	1,378,711
Signals, Safety Devices, and Road Lights	160,474	—	1,696,402	—	—	—
Pedestrian Ways and Bikepaths	31,748	—	373,685	—	7,678	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	433,921	—
Total Construction	2,250,886	2,893,948	11,570,117	205,433	2,214,939	3,531,512
Rights of Way	—	—	169,375	—	—	48,795
Total Construction and Rights of Way	2,250,886	2,893,948	11,739,492	205,433	2,214,939	3,580,307
Maintenance						
Road Lights and Traffic Signals	42,076	—	718,638	154,950	—	137,029
Patching	518,842	333,226	3,782,361	1,669,841	400,715	117,973
Overlay and Sealing	280,671	391,431	506,833	1,463,598	101,676	155,325
Snow Removal	—	111,039	246,760	—	14,801	175,791
Storm Damage	74,850	241,457	140,644	—	121	55,499
Other Road Purpose Maintenance	3,548,837	1,376,533	5,378,796	909,840	2,115,381	1,485,996
Total Maintenance	4,465,276	2,453,686	10,774,032	4,198,229	2,632,694	2,127,613
Acquisition of Equipment	146,475	91,932	240,354	6,385	7,400	185,413
Acquisition of Plant	184,721	—	302,955	—	—	4,267
Aid to Other Governmental Agencies	—	—	—	—	—	—
Total Road Purpose Expenditures	8,486,968	6,016,398	25,875,660	4,616,156	5,386,029	6,481,561
Net Reimbursable Work	(54,709)	(33,060)	(73,556)	—	(139)	33,539
Fund Adjustments	270,016	15,100	—	—	2,026	—
Grand Total Expenditures	\$8,702,275	\$5,998,438	\$25,802,104	\$4,616,156	\$5,387,916	\$6,515,100
Recapitulation of Expenditures by Source						
Highway Users Tax	\$5,120,800	\$2,088,124	\$14,187,566	\$2,452,139	\$2,170,528	\$1,004,931
Traffic Congestion Relief	874,809	524,523	1,778,794	447,030	128,565	427,000
Per Sec. 99234, P. U. Code	2,584	—	(247,950)	—	—	—
Per Sec. 99400(a), P. U. Code	442,131	—	2,335,173	136,517	—	—
All Other Sources:						
Non-Discretionary	2,261,951	3,385,791	6,647,074	770,179	3,074,305	5,083,169
Discretionary	—	—	1,101,447	810,291	14,518	—
Grand Total Expenditures	\$8,702,275	\$5,998,438	\$25,802,104	\$4,616,156	\$5,387,916	\$6,515,100

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

	Fiscal Year 2002 - 03					
	Los Angeles	Madera	Marin	Mariposa	Mendocino	Merced
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$1,800	\$—	\$—	\$—	\$—
Administrative Expenses	5,760,605	747,375	522,742	389,609	1,392,263	366,195
Undistributed Engineering	9,292,145	944,455	132,296	164,441	390,000	343,812
Total	15,052,750	1,693,630	655,038	554,050	1,782,263	710,007
Construction and Rights of Way						
New Road Construction	3,626,247	—	1,375,389	—	—	3,723,461
Road Reconstruction	62,654,656	1,136,549	1,398,784	1,732,395	1,428,964	4,193,401
Signals, Safety Devices, and Road Lights	2,847,441	27,750	2,276	—	—	2,319
Pedestrian Ways and Bikepaths	94,710	493,169	90,684	—	—	—
Storm Drains	3,287,876	—	250,984	—	—	2,137
Storm Damage	73,525	—	—	—	82,882	—
Total Construction	72,584,455	1,657,468	3,118,117	1,732,395	1,511,846	7,921,318
Rights of Way	1,908,320	60,463	36,354	2,921	83,386	—
Total Construction and Rights of Way	74,492,775	1,717,931	3,154,471	1,735,316	1,595,232	7,921,318
Maintenance						
Road Lights and Traffic Signals	24,648,758	37,952	56,525	131,883	17,131	—
Patching	2,881,060	1,717,352	788,210	230,671	1,303,392	371,953
Overlay and Sealing	5,812,165	—	93,611	47,131	—	(70)
Snow Removal	228,045	23,530	—	88,993	48,247	—
Storm Damage	5,324,737	46,851	621,681	65,305	651,165	—
Other Road Purpose Maintenance	75,795,309	1,748,385	2,806,751	1,584,832	2,670,316	5,680,620
Total Maintenance	114,690,074	3,574,070	4,366,778	2,148,815	4,690,251	6,052,503
Acquisition of Equipment	—	765,554	10,186	15,600	197,961	1,029
Acquisition of Plant	—	—	—	—	—	—
Aid to Other Governmental Agencies	8,802,389	—	—	—	—	—
Total Road Purpose Expenditures	213,037,988	7,751,185	8,186,473	4,453,781	8,265,707	14,684,857
Net Reimbursable Work	964,078	(4,795)	332	112,078	(31,246)	(162,023)
Fund Adjustments	21,617,222	—	750,000	71,937	—	2,069,325
Grand Total Expenditures	\$235,619,288	\$7,746,390	\$8,936,805	\$4,637,796	\$8,234,461	\$16,592,159
Recapitulation of Expenditures by Source						
Highway Users Tax	\$119,901,084	\$1,717,160	\$4,954,091	\$924,274	\$2,789,773	\$4,872,504
Traffic Congestion Relief	14,614,743	881,495	585,182	207,484	531,731	913,345
Per Sec. 99234, P. U. Code	426,510	—	—	10,583	—	—
Per Sec. 99400(a), P. U. Code	3,573,892	1,025,864	—	104,171	172,484	1,006,508
All Other Sources:						
Non-Discretionary	97,103,059	4,096,871	1,989,611	1,865,814	1,414,860	9,641,302
Discretionary	—	25,000	1,407,921	1,525,470	3,325,613	158,500
Grand Total Expenditures	\$235,619,288	\$7,746,390	\$8,936,805	\$4,637,796	\$8,234,461	\$16,592,159

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2002 - 03

	Modoc	Mono	Monterey	Napa	Nevada	Orange
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses	219,596	632,981	1,321,669	778,962	283,350	8,327,708
Undistributed Engineering	145,779	3,468	1,452,604	—	709,415	7,409,751
Total	365,375	636,449	2,774,273	778,962	992,765	15,737,459
Construction and Rights of Way						
New Road Construction	—	—	286,502	110,900	—	569,586
Road Reconstruction	729,698	5,708,487	4,052,772	714,885	2,795,322	1,873,541
Signals, Safety Devices, and Road Lights	11,940	—	514,078	—	74,764	519,610
Pedestrian Ways and Bikepaths	6,327	172	—	—	21,692	777,983
Storm Drains	—	—	—	—	—	91,161
Storm Damage	—	—	798,180	—	—	—
Total Construction	747,965	5,708,659	5,651,532	825,785	2,891,778	3,831,881
Rights of Way	—	—	52,982	—	35,690	108,863
Total Construction and Rights of Way	747,965	5,708,659	5,704,514	825,785	2,927,468	3,940,744
Maintenance						
Road Lights and Traffic Signals	—	30,657	621,884	93,439	69,978	855,552
Patching	234,696	134,275	1,135,057	731,193	249,229	2,071,014
Overlay and Sealing	1,154,905	161,036	3,491,683	1,175,340	527,350	903,175
Snow Removal	111,126	362,526	—	6,265	357,075	—
Storm Damage	—	9,463	1,129,993	308,959	63,041	599,097
Other Road Purpose Maintenance	1,299,444	1,177,805	3,524,633	2,706,856	2,901,785	4,589,382
Total Maintenance	2,800,171	1,875,762	9,903,250	5,022,052	4,168,458	9,018,220
Acquisition of Equipment	274,815	311,082	349,696	280,610	288,322	674,123
Acquisition of Plant	359,594	180	—	—	209,391	—
Aid to Other Governmental Agencies	—	—	—	—	7,097	—
Total Road Purpose Expenditures	4,547,920	8,532,132	18,731,733	6,907,409	8,593,501	29,370,546
Net Reimbursable Work	(6,641)	(97,521)	173,016	(3,356)	258,110	(499,825)
Fund Adjustments	356,281	(28,041)	—	—	(222,603)	(309,766)
Grand Total Expenditures	\$4,897,560	\$8,406,570	\$18,904,749	\$6,904,053	\$8,629,008	\$28,560,955
Recapitulation of Expenditures by Source						
Highway Users Tax	\$1,768,978	\$1,344,840	\$7,598,789	\$2,956,680	\$3,128,148	\$18,875,023
Traffic Congestion Relief	302,641	259,845	1,004,829	381,778	765,498	4,699,814
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	25,750	—	1,571,231	60,589	—
All Other Sources:						
Non-Discretionary	2,825,941	5,999,290	8,281,131	782,234	4,674,773	4,986,118
Discretionary	—	776,845	2,020,000	1,212,130	—	—
Grand Total Expenditures	\$4,897,560	\$8,406,570	\$18,904,749	\$6,904,053	\$8,629,008	\$28,560,955

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2002 - 03

	Placer	Plumas	Riverside	Sacramento	San Benito	San Bernardino
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$1,500	\$—
Administrative Expenses	567,157	348,110	134,673	5,435,411	635,861	6,828,744
Undistributed Engineering	2,344,006	171,158	11,302,143	6,222,393	100,366	4,452,519
Total	2,911,163	519,268	11,436,816	11,657,804	737,727	11,281,263
Construction and Rights of Way						
New Road Construction	575,626	705,866	4,409,742	—	—	1,318,860
Road Reconstruction	9,117,358	2,734,250	24,073,101	3,864,669	2,829,830	16,712,312
Signals, Safety Devices, and Road Lights	200,325	363,322	1,967,034	209,783	—	2,067,202
Pedestrian Ways and Bikepaths	1,178,594	2,200	672,815	1,250,273	—	629,873
Storm Drains	2,302,942	145,139	602,975	—	—	—
Storm Damage	37,071	—	9,550	—	—	—
Total Construction	13,411,916	3,950,777	31,735,217	5,324,725	2,829,830	20,728,247
Rights of Way	—	1,500	2,405	473,809	35,046	14,185
Total Construction and Rights of Way	13,411,916	3,952,277	31,737,622	5,798,534	2,864,876	20,742,432
Maintenance						
Road Lights and Traffic Signals	1,136,787	—	1,585,863	3,879,618	32,049	2,372,065
Patching	1,382,444	506,138	1,189,609	11,550,603	471,821	2,994,024
Overlay and Sealing	60,307	—	2,917,755	7,260,233	1,909,200	3,199,278
Snow Removal	1,847,694	885,170	90,963	—	—	928,304
Storm Damage	68,970	23,252	459,864	12,409	34,208	1,199,650
Other Road Purpose Maintenance	5,645,621	1,875,980	13,290,496	11,278,374	571,646	6,930,268
Total Maintenance	10,141,823	3,290,540	19,534,550	33,981,237	3,018,924	17,623,589
Acquisition of Equipment	718,582	187,087	59,715	—	47,646	2,562,924
Acquisition of Plant	450,000	—	941,304	—	—	27,000
Aid to Other Governmental Agencies	—	—	—	—	—	—
Total Road Purpose Expenditures	27,633,484	7,949,172	63,710,007	51,437,575	6,669,173	52,237,208
Net Reimbursable Work	9,522	(21,792)	677,992	—	103,760	(6,118,313)
Fund Adjustments	(692,461)	182,165	639,236	—	7,265	(4,673,826)
Grand Total Expenditures	\$26,950,545	\$8,109,545	\$65,027,235	\$51,437,575	\$6,780,198	\$41,445,069
Recapitulation of Expenditures by Source						
Highway Users Tax	\$7,281,915	\$2,180,373	\$26,809,897	\$22,774,669	\$1,528,443	\$28,775,645
Traffic Congestion Relief	884,338	178,570	2,396,906	2,977,539	—	2,243,085
Per Sec. 99234, P. U. Code	—	—	297,318	129,190	—	—
Per Sec. 99400(a), P. U. Code	2,089,869	—	240,244	—	—	2,122,808
All Other Sources:						
Non-Discretionary	10,303,093	5,747,706	35,282,870	25,556,177	4,337,151	8,303,531
Discretionary	6,391,330	2,896	—	—	914,604	—
Grand Total Expenditures	\$26,950,545	\$8,109,545	\$65,027,235	\$51,437,575	\$6,780,198	\$41,445,069

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2002 - 03

	San Diego	San Francisco	San Joaquin	San Luis Obispo	San Mateo	Santa Barbara
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses	7,507,380	10,400	807,728	1,452,123	760,155	792,909
Undistributed Engineering	5,716,967	2,482,979	4,035,421	1,946,036	1,167,502	3,254,806
Total	13,224,347	2,493,379	4,843,149	3,398,159	1,927,657	4,047,715
Construction and Rights of Way						
New Road Construction	1,957,522	—	284,914	369,724	42,660	2,392,299
Road Reconstruction	18,016,943	—	18,493,039	6,715,192	8,382,119	1,980,316
Signals, Safety Devices, and Road Lights	1,346,387	—	452,516	119,148	240,095	225,630
Pedestrian Ways and Bikepaths	607,744	—	—	266,367	—	1,697,430
Storm Drains	2,105,472	—	—	252,705	186,928	—
Storm Damage	—	—	—	—	4,054	1,432,624
Total Construction	24,034,068	—	19,230,469	7,723,136	8,855,856	7,728,299
Rights of Way	467,593	—	134,592	—	—	4,660
Total Construction and Rights of Way	24,501,661	—	19,365,061	7,723,136	8,855,856	7,732,959
Maintenance						
Road Lights and Traffic Signals	474,168	—	235,319	70,803	—	601,194
Patching	377,182	—	2,386,835	—	—	—
Overlay and Sealing	16,490,543	—	1,256,579	188,744	902,513	11,978,778
Snow Removal	103,210	—	—	—	—	—
Storm Damage	277,719	5,503	—	13,391	1,248,176	—
Other Road Purpose Maintenance	19,581,021	14,662,666	6,349,381	7,586,839	8,141,965	9,073,874
Total Maintenance	37,303,843	14,668,169	10,228,114	7,859,777	10,292,654	21,653,846
Acquisition of Equipment	164,096	143,577	701,580	—	497,787	780,613
Acquisition of Plant	—	—	—	—	20,462	170,534
Aid to Other Governmental Agencies	—	—	—	—	206,398	245,000
Total Road Purpose Expenditures	75,193,947	17,305,125	35,137,904	18,981,072	21,800,814	34,630,667
Net Reimbursable Work	(36,645)	—	114,071	—	(90,422)	(156,209)
Fund Adjustments	229,420	—	—	—	82,654	31,932
Grand Total Expenditures	\$75,386,722	\$17,305,125	\$35,251,975	\$18,981,072	\$21,793,046	\$34,506,390
Recapitulation of Expenditures by Source						
Highway Users Tax	\$51,405,295	\$8,912,262	\$10,622,217	\$6,151,115	\$13,641,300	\$7,877,444
Traffic Congestion Relief	8,163,092	1,878,787	810,908	951,602	2,746,098	1,570,122
Per Sec. 99234, P. U. Code	390,000	—	—	169,649	—	84,024
Per Sec. 99400(a), P. U. Code	—	—	—	1,478,949	—	1,048,399
All Other Sources:						
Non-Discretionary	15,428,335	3,165,320	23,818,850	5,576,390	5,405,648	21,664,339
Discretionary	—	3,348,756	—	4,653,367	—	2,262,062
Grand Total Expenditures	\$75,386,722	\$17,305,125	\$35,251,975	\$18,981,072	\$21,793,046	\$34,506,390

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

	Fiscal Year 2002 - 03					
	Santa Clara	Santa Cruz	Shasta	Sierra	Siskiyou	Solano
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses	4,339,274	63,097	1,400,331	572,259	921,386	1,273,596
Undistributed Engineering	5,718,737	322,438	884,851	(30,264)	387,271	238,119
Total	10,058,011	385,535	2,285,182	541,995	1,308,657	1,511,715
Construction and Rights of Way						
New Road Construction	—	—	3,044,010	—	—	—
Road Reconstruction	13,459,213	5,179,451	9,508,792	894,187	3,500,321	4,285,664
Signals, Safety Devices, and Road Lights	6,106,552	811,325	—	—	—	17,433
Pedestrian Ways and Bikepaths	203,900	1,460,274	73,678	—	—	33,468
Storm Drains	339,355	497,448	—	—	—	—
Storm Damage	1,257,507	—	—	993,329	—	282,544
Total Construction	21,366,527	7,948,498	12,626,480	1,887,516	3,500,321	4,619,109
Rights of Way	1,982	20,751	57,774	—	—	—
Total Construction and Rights of Way	21,368,509	7,969,249	12,684,254	1,887,516	3,500,321	4,619,109
Maintenance						
Road Lights and Traffic Signals	1,302,303	879,207	45,210	—	5,268	—
Patching	1,119,453	—	847,528	40,127	1,338,842	707,897
Overlay and Sealing	2,214,490	1,134,140	—	—	841,440	254,671
Snow Removal	4,497	—	286,257	300,087	493,372	—
Storm Damage	453,934	1,381,698	281,634	48,672	201,816	7,494
Other Road Purpose Maintenance	12,599,642	6,448,219	3,355,639	1,273,903	2,337,872	2,768,540
Total Maintenance	17,694,319	9,843,264	4,816,268	1,662,789	5,218,610	3,738,602
Acquisition of Equipment	1,596,004	—	889,898	391,913	588,064	496,013
Acquisition of Plant	69,321	—	37,413	177,558	—	183,257
Aid to Other Governmental Agencies	—	6,965	—	21,669	—	—
Total Road Purpose Expenditures	50,786,164	18,205,013	20,713,015	4,683,440	10,615,652	10,548,696
Net Reimbursable Work	246	—	(58,242)	7,760	(49,991)	(31,889)
Fund Adjustments	—	—	(2,102,845)	(3,996)	—	—
Grand Total Expenditures	\$50,786,410	\$18,205,013	\$18,551,928	\$4,687,204	\$10,565,661	\$10,516,807
Recapitulation of Expenditures by Source						
Highway Users Tax	\$27,375,087	\$5,487,515	\$4,572,619	\$908,386	\$3,186,252	\$6,778,843
Traffic Congestion Relief	3,033,680	609,363	651,968	120,356	504,130	868,534
Per Sec. 99234, P. U. Code	203,900	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	81,751	2,209,863	—	189,041	561,057
All Other Sources:						
Non-Discretionary	19,019,680	12,026,384	11,117,478	3,623,462	6,686,238	2,308,373
Discretionary	1,154,063	—	—	35,000	—	—
Grand Total Expenditures	\$50,786,410	\$18,205,013	\$18,551,928	\$4,687,204	\$10,565,661	\$10,516,807

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

	Fiscal Year 2002 - 03					
	Sonoma	Stanislaus	Sutter	Tehama	Trinity	Tulare
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$1,500	\$—
Administrative Expenses	2,312,899	3,672,381	432,002	491,538	526,174	2,042,712
Undistributed Engineering	2,126,367	341,763	176,447	308,087	114,659	1,160,109
Total	4,439,266	4,014,144	608,449	799,625	642,333	3,202,821
Construction and Rights of Way						
New Road Construction	75,945	1,333,705	—	653,079	1,790,951	—
Road Reconstruction	8,258,611	9,875,616	2,766,081	381,537	243,926	5,731,843
Signals, Safety Devices, and Road Lights	1,703,951	681,429	—	22,817	—	—
Pedestrian Ways and Bikepaths	176,597	14,734	—	808	—	—
Storm Drains	95,128	1,001,502	—	—	473,959	—
Storm Damage	1,150,436	154,387	—	—	749,422	—
Total Construction	11,460,668	13,061,373	2,766,081	1,058,241	3,258,258	5,731,843
Rights of Way	431,315	64,403	—	—	—	—
Total Construction and Rights of Way	11,891,983	13,125,776	2,766,081	1,058,241	3,258,258	5,731,843
Maintenance						
Road Lights and Traffic Signals	377,861	106,045	24,859	18,402	—	193,549
Patching	3,091,595	1,007,699	—	756,787	535,256	1,010,027
Overlay and Sealing	1,667,372	347,685	616,667	546,155	2,225,031	4,270,062
Snow Removal	9,251	—	—	60,277	318,159	68,230
Storm Damage	1,019,390	148,810	—	240,272	201,418	337,068
Other Road Purpose Maintenance	7,273,872	3,097,045	2,112,005	3,034,572	2,133,063	2,669,670
Total Maintenance	13,439,341	4,707,284	2,753,531	4,656,465	5,412,927	8,548,606
Acquisition of Equipment	—	—	137,878	253,665	454,371	1,176,473
Acquisition of Plant	214,491	1,426,412	—	—	30,620	—
Aid to Other Governmental Agencies	59,112	—	—	—	—	—
Total Road Purpose Expenditures	30,044,193	23,273,616	6,265,939	6,767,996	9,798,509	18,659,743
Net Reimbursable Work	151,931	4,608	70,819	(11,745)	3,089	(113,466)
Fund Adjustments	4,707,902	(10,445)	(735)	241,878	1,545,103	(68,588)
Grand Total Expenditures	\$34,904,026	\$23,267,779	\$6,336,023	\$6,998,129	\$11,346,701	\$18,477,689
Recapitulation of Expenditures by Source						
Highway Users Tax	\$10,165,358	\$8,924,739	\$2,254,985	\$2,359,356	\$1,512,359	\$8,085,308
Traffic Congestion Relief	1,263,197	2,392,468	393,003	427,305	234,505	1,453,314
Per Sec. 99234, P. U. Code	—	64,823	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	1,916,273	—	—	—	2,413,072
All Other Sources:						
Non-Discretionary	15,354,641	6,050,476	3,687,812	4,200,729	9,599,837	6,125,995
Discretionary	8,120,830	3,919,000	223	10,739	—	400,000
Grand Total Expenditures	\$34,904,026	\$23,267,779	\$6,336,023	\$6,998,129	\$11,346,701	\$18,477,689

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2002 - 03

	Tuolumne	Ventura	Yolo	Yuba	All Counties
Expenditures for Road Purposes					
Undistributed Engineering and Administration					
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$10,050
Administrative Expenses	946,779	2,619,957	1,949,851	205,701	85,750,148
Undistributed Engineering	1,112,481	1,168,983	526,994	104,706	93,927,271
Total	2,059,260	3,788,940	2,476,845	310,407	179,687,469
Construction and Rights of Way					
New Road Construction	927,704	—	—	—	38,499,124
Road Reconstruction	106,000	16,078,323	4,281,895	2,833,728	351,932,382
Signals, Safety Devices, and Road Lights	25,110	351,043	1,049	1,414	24,245,815
Pedestrian Ways and Bikepaths	181,434	393,977	157,672	2,834	13,969,072
Storm Drains	—	—	—	7,044	14,207,219
Storm Damage	—	1,805,256	—	—	10,874,536
Total Construction	1,240,248	18,628,599	4,440,616	2,845,020	453,728,148
Rights of Way	718	1,732,611	79,680	274	8,925,161
Total Construction and Rights of Way	1,240,966	20,361,210	4,520,296	2,845,294	462,653,309
Maintenance					
Road Lights and Traffic Signals	444,117	—	273,157	55,701	43,587,600
Patching	488,982	502,314	757,380	438,077	69,800,578
Overlay and Sealing	163,446	700,914	310,856	—	90,487,609
Snow Removal	311,517	20,806	—	44,554	10,227,764
Storm Damage	70,296	680,891	67,694	36,112	20,821,792
Other Road Purpose Maintenance	1,637,582	5,280,058	568,785	939,961	328,400,669
Total Maintenance	3,115,940	7,184,983	1,977,872	1,514,405	563,326,012
Acquisition of Equipment	1,453,900	12,544	191,000	115,165	22,745,740
Acquisition of Plant	114,197	—	—	7,634	9,139,576
Aid to Other Governmental Agencies	—	—	—	—	9,358,557
Total Road Purpose Expenditures	7,984,263	31,347,677	9,166,013	4,792,905	1,246,910,663
Net Reimbursable Work	(11,968)	—	(121,490)	(7,260)	(5,020,827)
Fund Adjustments	—	661,774	—	—	22,865,898
Grand Total Expenditures	\$7,972,295	\$32,009,451	\$9,044,523	\$4,785,645	\$1,264,755,734
Recapitulation of Expenditures by Source					
Highway Users Tax	\$2,353,145	\$17,934,127	\$3,559,841	\$1,714,753	\$569,725,338
Traffic Congestion Relief	314,197	1,904,069	546,399	325,924	80,216,061
Per Sec. 99234, P. U. Code	15,440	114,751	—	—	2,416,087
Per Sec. 99400(a), P. U. Code	664,307	—	680,421	599,798	33,221,232
All Other Sources:					
Non-Discretionary	2,978,190	11,973,964	4,257,862	2,097,565	521,455,642
Discretionary	1,647,016	82,540	—	47,605	57,721,374
Grand Total Expenditures	\$7,972,295	\$32,009,451	\$9,044,523	\$4,785,645	\$1,264,755,734

Table 12. Counties
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Alameda	Alpine	Amador	Butte	Calaveras	Colusa
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$1,500
Administrative Expenses						
Force Account	3,076,424	209,535	97,445	969,567	970,535	539,549
Government Contract	—	—	—	1,331	—	—
Private Contract	36	—	—	—	4,076	—
Undistributed Engineering						
Force Account	1,624,858	—	451,116	257,200	143,617	69,644
Government Contract	—	—	75,894	—	—	—
Private Contract	726,671	—	12,709	29,586	—	—
Total Undistributed Engineering and Administration	5,427,989	209,535	637,164	1,257,684	1,118,228	610,693
Construction and Rights of Way						
New Road Construction						
Force Account	3	—	8,144	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	6,929	—	23,503	—	6	—
Road Reconstruction						
Force Account	2,713,635	562	22,812	2,145,841	9,427	288,422
Government Contract	—	—	—	—	—	—
Private Contract	5,344,210	—	28,864	1,979,304	13,371	2,363,185
Signals, Safety Devices, and Road Lights						
Force Account	314,784	—	—	2,688	—	319
Government Contract	—	—	—	—	—	—
Private Contract	203,286	—	—	23,499	—	3,643
Pedestrian Ways and Bikepaths						
Force Account	156,884	—	—	47,771	—	1,851
Government Contract	—	—	—	—	—	—
Private Contract	620,021	—	—	266,130	—	—
Storm Drains						
Force Account	10,427	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	31	—	—	—	—	—
Storm Damage						
Force Account	5,676	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	30,301	—	—	—	—	—
Total Construction	9,406,187	562	83,323	4,465,233	22,804	2,657,420
Rights of Way	246,711	—	13,427	—	—	5,873
Total Construction and Rights of Way	9,652,898	562	96,750	4,465,233	22,804	2,663,293
Maintenance						
Road Lights and Traffic Signals						
Force Account	583,993	1,949	83,537	396	—	54,337
Government Contract	—	—	913	—	—	—
Private Contract	208,927	—	87,071	—	—	550
Patching						
Force Account	2,645,788	11,759	444,911	796,631	559,893	678,485
Government Contract	—	—	—	—	—	—
Private Contract	704,726	—	—	—	—	13,584
Overlay and Sealing						
Force Account	245,198	—	583,555	1,093,377	—	18,549
Government Contract	—	—	—	—	—	—
Private Contract	637,139	96,981	—	47,548	—	—
Snow Removal						
Force Account	—	660,134	78,059	147,920	134,502	315
Government Contract	—	—	—	—	—	—
Private Contract	—	55,114	600	—	—	—
Storm Damage						
Force Account	475,285	—	27,988	27,749	5,656	59,749
Government Contract	—	—	—	—	—	—
Private Contract	17,754	—	—	—	—	—
Other Road Purpose Maintenance						
Force Account	9,840,536	441,519	671,451	3,561,211	1,642,352	1,644,502
Government Contract	—	—	31,324	—	—	—
Private Contract	1,568,546	15,566	335	—	8,684	38,652
Total Maintenance	16,927,892	1,283,022	2,009,744	5,674,832	2,351,087	2,508,723
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$32,008,779	\$1,493,119	\$2,743,658	\$11,397,749	\$3,492,119	\$5,782,709

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2002 - 03

	Contra Costa	Del Norte	El Dorado	Fresno	Glenn	Humboldt
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$1,500	\$—	\$—	\$1,500	\$—
Administrative Expenses						
Force Account	582,765	407,907	1,371,063	3,011,475	468,891	1,251,744
Government Contract	—	—	500	—	—	—
Private Contract	—	6,851	1,217	1,371	1,549	—
Undistributed Engineering						
Force Account	3,598,625	25,495	1,243,920	3,045,630	92,118	399,630
Government Contract	—	—	—	—	—	—
Private Contract	—	—	84,946	26,491	—	—
Total Undistributed Engineering and Administration	4,181,390	441,753	2,701,646	6,084,967	564,058	1,651,374
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	1,012,887	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	9,694	—	1,832,511	—	—	—
Road Reconstruction						
Force Account	—	342,227	1,909,638	3,905,733	33,075	817,457
Government Contract	5,548,792	—	—	199,090	—	—
Private Contract	1,458,129	601,579	5,360,103	7,788,531	2,099,177	4,303,275
Signals, Safety Devices, and Road Lights						
Force Account	124,115	—	220,363	42,890	—	840
Government Contract	22,788	—	—	—	—	—
Private Contract	214,292	—	136,328	157,821	—	7,540
Pedestrian Ways and Bikepaths						
Force Account	—	41,838	—	1,721	—	63,816
Government Contract	1,656,585	—	—	—	—	—
Private Contract	124,177	60,127	—	1,820	—	23,811
Storm Drains						
Force Account	—	—	1,005,607	—	—	—
Government Contract	—	—	157,272	—	—	—
Private Contract	169	—	1,229,301	161,657	—	—
Storm Damage						
Force Account	—	—	—	1,261	—	1,400,151
Government Contract	—	—	—	—	—	—
Private Contract	3,368	—	—	—	—	169,091
Total Construction	9,162,109	1,045,771	12,864,010	12,260,524	2,132,252	6,785,981
Rights of Way	965,454	—	524,992	1,086,114	—	52,143
Total Construction and Rights of Way	10,127,563	1,045,771	13,389,002	13,346,638	2,132,252	6,838,124
Maintenance						
Road Lights and Traffic Signals						
Force Account	336,136	5,205	139,697	37,115	114,973	38,095
Government Contract	—	1,552	529	91,355	—	—
Private Contract	—	21,462	49,811	—	—	—
Patching						
Force Account	3,725,911	226,031	1,920,609	4,026,843	233,265	940,554
Government Contract	—	—	—	—	—	—
Private Contract	—	699,816	92	—	—	—
Overlay and Sealing						
Force Account	1,501,362	—	1,389,378	4,273,960	95,867	717,720
Government Contract	—	—	—	—	—	—
Private Contract	510,922	—	—	1,553,334	—	—
Snow Removal						
Force Account	—	3,085	1,358,431	179,993	16,500	45,345
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,220	—	—	—
Storm Damage						
Force Account	602,688	32,642	—	106,021	36,042	756,233
Government Contract	482,521	—	—	—	—	—
Private Contract	338,260	—	—	—	—	—
Other Road Purpose Maintenance						
Force Account	8,551,721	867,508	3,700,029	6,374,377	1,356,893	3,217,914
Government Contract	—	—	1,825	339,320	—	—
Private Contract	451,366	100,670	18,871	135,437	—	—
Total Maintenance	16,500,887	1,957,971	8,580,492	17,117,755	1,853,540	5,715,861
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$30,809,840	\$3,445,495	\$24,671,140	\$36,549,360	\$4,549,850	\$14,205,359

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2002 - 03

	Imperial	Inyo	Kern	Kings	Lake	Lassen
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$750	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	960,220	447,286	381,851	184,438	487,300	498,717
Government Contract	—	2,698	—	—	—	—
Private Contract	—	7,475	—	—	3,162	9,527
Undistributed Engineering						
Force Account	479,390	116,270	2,436,976	21,671	—	75,717
Government Contract	—	—	—	—	39,038	—
Private Contract	—	2,353	—	—	1,496	—
Total Undistributed Engineering and Administration	1,439,610	576,832	2,818,827	206,109	530,996	583,961
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	1,056,092	—	—	134,155
Government Contract	—	—	—	—	10,132	—
Private Contract	—	—	2,792,262	—	19,468	2,018,646
Road Reconstruction						
Force Account	1,795,772	369,812	1,178,618	205,433	316,782	338,831
Government Contract	—	—	—	—	169,341	—
Private Contract	262,892	2,524,136	4,473,058	—	1,257,617	1,039,880
Signals, Safety Devices, and Road Lights						
Force Account	14,237	—	738,396	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	146,237	—	958,006	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	1,483	—	242,899	—	—	—
Government Contract	—	—	—	—	536	—
Private Contract	30,265	—	130,786	—	7,142	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	14,845	—
Private Contract	—	—	—	—	419,076	—
Total Construction	2,250,886	2,893,948	11,570,117	205,433	2,214,939	3,531,512
Rights of Way	—	—	169,375	—	—	48,795
Total Construction and Rights of Way	2,250,886	2,893,948	11,739,492	205,433	2,214,939	3,580,307
Maintenance						
Road Lights and Traffic Signals						
Force Account	42,076	—	718,638	154,950	—	137,029
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Patching						
Force Account	518,842	333,226	3,782,361	1,669,841	400,715	117,973
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	280,671	391,431	506,833	—	101,676	155,325
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,463,598	—	—
Snow Removal						
Force Account	—	111,039	246,760	—	14,801	175,791
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	74,850	241,457	140,644	—	121	1,627
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	53,872
Other Road Purpose Maintenance						
Force Account	3,548,837	1,376,533	5,378,796	—	2,101,667	1,484,101
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	909,840	13,714	1,895
Total Maintenance	4,465,276	2,453,686	10,774,032	4,198,229	2,632,694	2,127,613
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$8,155,772	\$5,924,466	\$25,332,351	\$4,609,771	\$5,378,629	\$6,291,881

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2002 - 03

	Los Angeles	Madera	Marin	Mariposa	Mendocino	Merced
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$1,800	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	4,666,857	745,640	518,063	225,097	1,392,263	366,195
Government Contract	—	1,735	—	—	—	—
Private Contract	1,093,748	—	4,679	164,512	—	—
Undistributed Engineering						
Force Account	9,082,315	944,455	132,296	164,441	390,000	343,812
Government Contract	—	—	—	—	—	—
Private Contract	209,830	—	—	—	—	—
Total Undistributed Engineering and Administration	15,052,750	1,693,630	655,038	554,050	1,782,263	710,007
Construction and Rights of Way						
New Road Construction						
Force Account	2,095,914	—	52,109	—	—	341,853
Government Contract	—	—	—	—	—	—
Private Contract	1,530,333	—	1,323,280	—	—	3,381,608
Road Reconstruction						
Force Account	1,108,315	701,782	284,392	731,589	929,164	302,464
Government Contract	—	—	—	—	—	—
Private Contract	61,546,341	434,767	1,114,392	1,000,806	499,800	3,890,937
Signals, Safety Devices, and Road Lights						
Force Account	184,902	13,271	2,276	—	—	2,319
Government Contract	—	—	—	—	—	—
Private Contract	2,662,539	14,479	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	52,065	38,878	90,684	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	42,645	454,291	—	—	—	—
Storm Drains						
Force Account	355,647	—	113,822	—	—	2,137
Government Contract	—	—	—	—	—	—
Private Contract	2,932,229	—	137,162	—	—	—
Storm Damage						
Force Account	6,356	—	—	—	68,128	—
Government Contract	—	—	—	—	—	—
Private Contract	67,169	—	—	—	14,754	—
Total Construction	72,584,455	1,657,468	3,118,117	1,732,395	1,511,846	7,921,318
Rights of Way	1,908,320	60,463	36,354	2,921	83,386	—
Total Construction and Rights of Way	74,492,775	1,717,931	3,154,471	1,735,316	1,595,232	7,921,318
Maintenance						
Road Lights and Traffic Signals						
Force Account	24,643,411	—	3,252	131,883	17,131	—
Government Contract	—	37,952	—	—	—	—
Private Contract	5,347	—	53,273	—	—	—
Patching						
Force Account	2,881,060	1,717,352	788,210	230,671	1,303,392	371,953
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	3,562,238	—	93,611	47,131	—	(70)
Government Contract	—	—	—	—	—	—
Private Contract	2,249,927	—	—	—	—	—
Snow Removal						
Force Account	228,045	23,530	—	75,406	48,247	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	13,587	—	—
Storm Damage						
Force Account	5,271,438	46,851	621,681	65,305	651,165	—
Government Contract	—	—	—	—	—	—
Private Contract	53,299	—	—	—	—	—
Other Road Purpose Maintenance						
Force Account	58,612,197	1,748,385	2,781,301	982,704	2,670,316	5,680,620
Government Contract	—	—	—	1,330	—	—
Private Contract	17,183,112	—	25,450	600,798	—	—
Total Maintenance	114,690,074	3,574,070	4,366,778	2,148,815	4,690,251	6,052,503
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$204,235,599	\$6,985,631	\$8,176,287	\$4,438,181	\$8,067,746	\$14,683,828

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2002 - 03

	Modoc	Mono	Monterey	Napa	Nevada	Orange
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	219,596	509,060	1,319,214	778,962	231,316	8,327,708
Government Contract	—	—	2,455	—	—	—
Private Contract	—	123,921	—	—	52,034	—
Undistributed Engineering						
Force Account	145,779	3,468	1,452,604	—	704,624	7,409,751
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	4,791	—
Total Undistributed Engineering and Administration	365,375	636,449	2,774,273	778,962	992,765	15,737,459
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	275,286	63,935	—	234,276
Government Contract	—	—	—	—	—	9,172
Private Contract	—	—	11,216	46,965	—	326,138
Road Reconstruction						
Force Account	94,603	228,514	924,053	89,181	506,416	1,516,220
Government Contract	—	—	—	—	—	302,045
Private Contract	635,095	5,479,973	3,128,719	625,704	2,288,906	55,276
Signals, Safety Devices, and Road Lights						
Force Account	11,940	—	118,842	—	71,179	11,350
Government Contract	—	—	—	—	—	252,887
Private Contract	—	—	395,236	—	3,585	255,373
Pedestrian Ways and Bikepaths						
Force Account	107	172	—	—	21,692	133,887
Government Contract	—	—	—	—	—	644,096
Private Contract	6,220	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	91,161
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	115,657	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	682,523	—	—	—
Total Construction	747,965	5,708,659	5,651,532	825,785	2,891,778	3,831,881
Rights of Way	—	—	52,982	—	35,690	108,863
Total Construction and Rights of Way	747,965	5,708,659	5,704,514	825,785	2,927,468	3,940,744
Maintenance						
Road Lights and Traffic Signals						
Force Account	—	—	621,884	93,439	—	93,698
Government Contract	—	30,657	—	—	—	81,821
Private Contract	—	—	—	—	69,978	680,033
Patching						
Force Account	234,696	134,275	1,135,057	731,193	249,229	684,503
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,386,511
Overlay and Sealing						
Force Account	1,154,905	161,036	2,902,618	90,593	527,350	433,542
Government Contract	—	—	—	—	—	—
Private Contract	—	—	589,065	1,084,747	—	469,633
Snow Removal						
Force Account	111,126	362,526	—	6,265	357,075	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	9,463	1,129,993	308,959	63,041	197,595
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	401,502
Other Road Purpose Maintenance						
Force Account	1,299,444	1,177,805	3,409,558	2,143,239	2,901,785	3,153,244
Government Contract	—	—	—	—	—	—
Private Contract	—	—	115,075	563,617	—	1,436,138
Total Maintenance	2,800,171	1,875,762	9,903,250	5,022,052	4,168,458	9,018,220
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$3,913,511	\$8,220,870	\$18,382,037	\$6,626,799	\$8,088,691	\$28,696,423

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2002 - 03

	Placer	Plumas	Riverside	Sacramento	San Benito	San Bernardino
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$1,500	\$—
Administrative Expenses						
Force Account	567,157	347,305	134,673	5,084,686	611,415	6,456,540
Government Contract	—	805	—	—	—	89,419
Private Contract	—	—	—	350,725	24,446	282,785
Undistributed Engineering						
Force Account	2,288,233	169,135	8,543,545	6,096,923	100,366	4,428,241
Government Contract	—	—	—	—	—	—
Private Contract	55,773	2,023	2,758,598	125,470	—	24,278
Total Undistributed Engineering and Administration	2,911,163	519,268	11,436,816	11,657,804	737,727	11,281,263
Construction and Rights of Way						
New Road Construction						
Force Account	225,016	5,226	2,112,042	—	—	620,091
Government Contract	—	—	—	—	—	—
Private Contract	350,610	700,640	2,297,700	—	—	698,769
Road Reconstruction						
Force Account	1,427,107	1,184,216	10,920,169	1,426,094	1,249,590	4,988,808
Government Contract	—	—	—	—	—	422,173
Private Contract	7,690,251	1,550,034	13,152,932	2,438,575	1,580,240	11,301,331
Signals, Safety Devices, and Road Lights						
Force Account	106,404	67,294	833,975	57,308	—	1,050,655
Government Contract	—	—	—	—	—	—
Private Contract	93,921	296,028	1,133,059	152,475	—	1,016,547
Pedestrian Ways and Bikepaths						
Force Account	157,903	—	257,163	493,634	—	187,197
Government Contract	—	—	—	—	—	—
Private Contract	1,020,691	2,200	415,652	756,639	—	442,676
Storm Drains						
Force Account	579,312	78,546	123,575	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,723,630	66,593	479,400	—	—	—
Storm Damage						
Force Account	14,600	—	9,550	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	22,471	—	—	—	—	—
Total Construction	13,411,916	3,950,777	31,735,217	5,324,725	2,829,830	20,728,247
Rights of Way	—	1,500	2,405	473,809	35,046	14,185
Total Construction and Rights of Way	13,411,916	3,952,277	31,737,622	5,798,534	2,864,876	20,742,432
Maintenance						
Road Lights and Traffic Signals						
Force Account	1,007,046	—	1,585,863	3,387,545	32,049	2,241,798
Government Contract	—	—	—	—	—	—
Private Contract	129,741	—	—	492,073	—	130,267
Patching						
Force Account	1,376,651	506,138	1,189,609	5,340,658	471,821	2,994,024
Government Contract	—	—	—	—	—	—
Private Contract	5,793	—	—	6,209,945	—	—
Overlay and Sealing						
Force Account	50,307	—	2,845,456	2,961,666	1,752,699	2,860,479
Government Contract	10,000	—	—	—	—	—
Private Contract	—	—	72,299	4,298,567	156,501	338,799
Snow Removal						
Force Account	1,847,694	883,549	90,963	—	—	911,171
Government Contract	—	—	—	—	—	—
Private Contract	—	1,621	—	—	—	17,133
Storm Damage						
Force Account	68,970	23,197	414,558	12,409	34,208	1,197,650
Government Contract	—	—	—	—	—	—
Private Contract	—	55	45,306	—	—	2,000
Other Road Purpose Maintenance						
Force Account	5,466,034	1,867,348	13,195,681	9,424,082	571,646	6,576,023
Government Contract	38,467	—	—	—	—	—
Private Contract	141,120	8,632	94,815	1,854,292	—	354,245
Total Maintenance	10,141,823	3,290,540	19,534,550	33,981,237	3,018,924	17,623,589
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$26,464,902	\$7,762,085	\$62,708,988	\$51,437,575	\$6,621,527	\$49,647,284

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2002 - 03

	San Diego	San Francisco	San Joaquin	San Luis Obispo	San Mateo	Santa Barbara
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	7,507,380	10,400	803,040	1,256,827	760,155	792,909
Government Contract	—	—	—	—	—	—
Private Contract	—	—	4,688	195,296	—	—
Undistributed Engineering						
Force Account	5,716,967	2,482,979	2,670,719	1,943,822	1,167,502	3,254,806
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,364,702	2,214	—	—
Total Undistributed Engineering and Administration	13,224,347	2,493,379	4,843,149	3,398,159	1,927,657	4,047,715
Construction and Rights of Way						
New Road Construction						
Force Account	381,087	—	133,219	148,488	32,929	1,617,147
Government Contract	—	—	—	—	—	—
Private Contract	1,576,435	—	151,695	221,236	9,731	775,152
Road Reconstruction						
Force Account	4,690,753	—	4,328,857	1,625,595	2,168,872	827,764
Government Contract	—	—	221,839	—	—	—
Private Contract	13,326,190	—	13,942,343	5,089,597	6,213,247	1,152,552
Signals, Safety Devices, and Road Lights						
Force Account	339,489	—	100,835	41,982	126,669	41,726
Government Contract	—	—	7,926	—	—	—
Private Contract	1,006,898	—	343,755	77,166	113,426	183,904
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	169,649	—	1,237,620
Government Contract	—	—	—	—	—	—
Private Contract	607,744	—	—	96,718	—	459,810
Storm Drains						
Force Account	551,873	—	—	84,768	103,988	—
Government Contract	—	—	—	—	—	—
Private Contract	1,553,599	—	—	167,937	82,940	—
Storm Damage						
Force Account	—	—	—	—	4,054	1,121,197
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	311,427
Total Construction	24,034,068	—	19,230,469	7,723,136	8,855,856	7,728,299
Rights of Way	467,593	—	134,592	—	—	4,660
Total Construction and Rights of Way	24,501,661	—	19,365,061	7,723,136	8,855,856	7,732,959
Maintenance						
Road Lights and Traffic Signals						
Force Account	270,779	—	129,030	67,906	—	601,194
Government Contract	—	—	—	—	—	—
Private Contract	203,389	—	106,289	2,897	—	—
Patching						
Force Account	377,182	—	2,386,835	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	2,093,942	—	1,256,579	29,548	479,100	10,147,355
Government Contract	—	—	—	—	—	—
Private Contract	14,396,601	—	—	159,196	423,413	1,831,423
Snow Removal						
Force Account	103,210	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	277,719	5,503	—	13,391	134,177	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	1,113,999	—
Other Road Purpose Maintenance						
Force Account	9,875,042	12,530,584	6,339,885	7,525,271	8,141,965	9,073,874
Government Contract	—	—	—	—	—	—
Private Contract	9,705,979	2,132,082	9,496	61,568	—	—
Total Maintenance	37,303,843	14,668,169	10,228,114	7,859,777	10,292,654	21,653,846
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$75,029,851	\$17,161,548	\$34,436,324	\$18,981,072	\$21,076,167	\$33,434,520

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2002 - 03

	Santa Clara	Santa Cruz	Shasta	Sierra	Siskiyou	Solano
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	4,339,274	9,473	1,137,983	569,419	536,471	1,273,596
Government Contract	—	—	—	—	—	—
Private Contract	—	53,624	262,348	2,840	384,915	—
Undistributed Engineering						
Force Account	5,718,737	288,274	673,954	(30,264)	387,271	238,119
Government Contract	—	—	—	—	—	—
Private Contract	—	34,164	210,897	—	—	—
Total Undistributed Engineering and Administration	10,058,011	385,535	2,285,182	541,995	1,308,657	1,511,715
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	113,837	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	2,930,173	—	—	—
Road Reconstruction						
Force Account	2,967,275	989,762	655,577	68,074	1,830,570	1,132,736
Government Contract	—	—	—	—	—	—
Private Contract	10,491,938	4,189,689	8,853,215	826,113	1,669,751	3,152,928
Signals, Safety Devices, and Road Lights						
Force Account	964,082	441,504	—	—	—	7,310
Government Contract	—	—	—	—	—	—
Private Contract	5,142,470	369,821	—	—	—	10,123
Pedestrian Ways and Bikepaths						
Force Account	28,326	322,854	73,678	—	—	24,744
Government Contract	—	—	—	—	—	—
Private Contract	175,574	1,137,420	—	—	—	8,724
Storm Drains						
Force Account	137,804	291,667	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	201,551	205,781	—	—	—	—
Storm Damage						
Force Account	159,400	—	—	20,369	—	175,849
Government Contract	—	—	—	—	—	—
Private Contract	1,098,107	—	—	972,960	—	106,695
Total Construction	21,366,527	7,948,498	12,626,480	1,887,516	3,500,321	4,619,109
Rights of Way	1,982	20,751	57,774	—	—	—
Total Construction and Rights of Way	21,368,509	7,969,249	12,684,254	1,887,516	3,500,321	4,619,109
Maintenance						
Road Lights and Traffic Signals						
Force Account	1,302,303	118,113	2,764	—	—	—
Government Contract	—	—	—	—	5,070	—
Private Contract	—	761,094	42,446	—	198	—
Patching						
Force Account	1,119,453	—	811,687	40,127	1,338,842	707,897
Government Contract	—	—	—	—	—	—
Private Contract	—	—	35,841	—	—	—
Overlay and Sealing						
Force Account	1,744,367	436,582	—	—	840,576	254,671
Government Contract	—	—	—	—	—	—
Private Contract	470,123	697,558	—	—	864	—
Snow Removal						
Force Account	4,497	—	286,257	300,087	493,372	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	453,934	611,031	278,670	48,672	201,816	7,494
Government Contract	—	—	—	—	—	—
Private Contract	—	770,667	2,964	—	—	—
Other Road Purpose Maintenance						
Force Account	12,599,642	6,142,039	3,216,445	1,273,903	2,244,939	2,715,351
Government Contract	—	—	—	—	—	—
Private Contract	—	306,180	139,194	—	92,933	53,189
Total Maintenance	17,694,319	9,843,264	4,816,268	1,662,789	5,218,610	3,738,602
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$49,120,839	\$18,198,048	\$19,785,704	\$4,092,300	\$10,027,588	\$9,869,426

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2002 - 03

	Sonoma	Stanislaus	Sutter	Tehama	Trinity	Tulare
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$1,500	\$—
Administrative Expenses						
Force Account	1,068,420	3,672,381	432,002	491,502	526,174	1,978,812
Government Contract	—	—	—	—	—	—
Private Contract	1,244,479	—	—	36	—	63,900
Undistributed Engineering						
Force Account	1,837,870	341,763	176,447	308,087	114,659	1,160,109
Government Contract	—	—	—	—	—	—
Private Contract	288,497	—	—	—	—	—
Total Undistributed Engineering and Administration	4,439,266	4,014,144	608,449	799,625	642,333	3,202,821
Construction and Rights of Way						
New Road Construction						
Force Account	64,537	304,201	—	121,907	1,784,173	—
Government Contract	—	—	—	—	—	—
Private Contract	11,408	1,029,504	—	531,172	6,778	—
Road Reconstruction						
Force Account	1,546,242	1,416,348	261,085	252,899	243,926	424,008
Government Contract	—	—	—	—	—	—
Private Contract	6,712,369	8,459,268	2,504,996	128,638	—	5,307,835
Signals, Safety Devices, and Road Lights						
Force Account	476,878	9,298	—	18,515	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,227,073	672,131	—	4,302	—	—
Pedestrian Ways and Bikepaths						
Force Account	75,251	11,424	—	808	—	—
Government Contract	—	—	—	—	—	—
Private Contract	101,346	3,310	—	—	—	—
Storm Drains						
Force Account	66,996	103,669	—	—	473,959	—
Government Contract	—	—	—	—	—	—
Private Contract	28,132	897,833	—	—	—	—
Storm Damage						
Force Account	148,821	1,111	—	—	749,422	—
Government Contract	—	—	—	—	—	—
Private Contract	1,001,615	153,276	—	—	—	—
Total Construction	11,460,668	13,061,373	2,766,081	1,058,241	3,258,258	5,731,843
Rights of Way	431,315	64,403	—	—	—	—
Total Construction and Rights of Way	11,891,983	13,125,776	2,766,081	1,058,241	3,258,258	5,731,843
Maintenance						
Road Lights and Traffic Signals						
Force Account	19,689	26,422	—	18,402	—	6,791
Government Contract	—	—	—	—	—	—
Private Contract	358,172	79,623	24,859	—	—	186,758
Patching						
Force Account	1,749,574	1,007,699	—	756,787	518,311	948,708
Government Contract	—	—	—	—	—	—
Private Contract	1,342,021	—	—	—	16,945	61,319
Overlay and Sealing						
Force Account	859,655	347,021	616,667	546,155	732,924	4,028,601
Government Contract	—	—	—	—	—	—
Private Contract	807,717	664	—	—	1,492,107	241,461
Snow Removal						
Force Account	7,837	—	—	60,277	318,159	46,645
Government Contract	—	—	—	—	—	—
Private Contract	1,414	—	—	—	—	21,585
Storm Damage						
Force Account	660,234	148,810	—	240,272	199,938	323,913
Government Contract	—	—	—	—	—	—
Private Contract	359,156	—	—	—	1,480	13,155
Other Road Purpose Maintenance						
Force Account	5,102,686	3,055,071	2,112,005	2,863,027	2,133,063	2,138,181
Government Contract	—	—	—	—	—	—
Private Contract	2,171,186	41,974	—	171,545	—	531,489
Total Maintenance	13,439,341	4,707,284	2,753,531	4,656,465	5,412,927	8,548,606
Total Undistributed Engineering, Construction & Maintenance Expenditures						
	\$29,770,590	\$21,847,204	\$6,128,061	\$6,514,331	\$9,313,518	\$17,483,270

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2002 - 03

	Tuolumne	Ventura	Yolo	Yuba	All Counties
Undistributed Engineering and Admin					
Supervisor's Travel Allowance					
Force Account	\$—	\$—	\$—	\$—	\$10,050
Administrative Expenses					
Force Account	946,779	2,619,957	1,949,851	205,701	81,306,965
Government Contract	—	—	—	—	98,943
Private Contract	—	—	—	—	4,344,240
Undistributed Engineering					
Force Account	1,112,481	1,168,983	526,994	104,706	87,846,850
Government Contract	—	—	—	—	114,932
Private Contract	—	—	—	—	5,965,489
Total Undistributed Engineering and Administration	2,059,260	3,788,940	2,476,845	310,407	179,687,469
Construction and Rights of Way					
New Road Construction					
Force Account	150,879	—	—	—	13,089,433
Government Contract	—	—	—	—	19,304
Private Contract	776,825	—	—	—	25,390,387
Road Reconstruction					
Force Account	5,176	922,880	981,198	633,252	72,979,603
Government Contract	—	—	—	—	6,863,280
Private Contract	100,824	15,155,443	3,300,697	2,200,476	272,089,499
Signals, Safety Devices, and Road Lights					
Force Account	11,846	99,122	1,049	1,414	6,672,066
Government Contract	—	—	—	—	283,601
Private Contract	13,264	251,921	—	—	17,290,148
Pedestrian Ways and Bikepaths					
Force Account	62,023	110,723	157,672	2,834	4,269,251
Government Contract	—	—	—	—	2,301,217
Private Contract	119,411	283,254	—	—	7,398,604
Storm Drains					
Force Account	—	—	—	7,044	4,182,002
Government Contract	—	—	—	—	157,272
Private Contract	—	—	—	—	9,867,945
Storm Damage					
Force Account	—	77,283	—	—	4,078,885
Government Contract	—	—	—	—	14,845
Private Contract	—	1,727,973	—	—	6,780,806
Total Construction	1,240,248	18,628,599	4,440,616	2,845,020	453,728,148
Rights of Way	718	1,732,611	79,680	274	8,925,161
Total Construction and Rights of Way	1,240,966	20,361,210	4,520,296	2,845,294	462,653,309
Maintenance					
Road Lights and Traffic Signals					
Force Account	297,167	—	273,157	—	39,440,842
Government Contract	—	—	—	—	249,849
Private Contract	146,950	—	—	55,701	3,896,909
Patching					
Force Account	488,982	502,314	757,380	438,077	59,323,985
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	10,476,593
Overlay and Sealing					
Force Account	163,446	700,914	310,856	—	56,387,422
Government Contract	—	—	—	—	10,000
Private Contract	—	—	—	—	34,090,187
Snow Removal					
Force Account	311,517	20,806	—	44,554	10,115,490
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	112,274
Storm Damage					
Force Account	70,296	680,891	67,694	36,112	17,165,802
Government Contract	—	—	—	—	482,521
Private Contract	—	—	—	—	3,173,469
Other Road Purpose Maintenance					
Force Account	1,615,843	5,280,058	568,785	939,961	286,908,979
Government Contract	—	—	—	—	412,266
Private Contract	21,739	—	—	—	41,079,424
Total Maintenance	3,115,940	7,184,983	1,977,872	1,514,405	563,326,012
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$6,416,166	\$31,335,133	\$8,975,013	\$4,670,106	\$1,205,666,790

Table 13. Cities and Counties
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2002 - 03
Receipts Fiscal Year Ended June 30, 2003

County and City Within Each County	Restricted Balance July 1,2002	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2003	Restricted Balance June 30, 2003
Alameda County	\$ 24,095,423	\$ 27,196,316	\$ 1,797,204	\$ 4,891,514	\$ 33,885,034	\$ 38,175,227	\$ 19,805,230
Alameda	98,368	1,840,726	353,469	2,609,765	4,803,960	4,408,090	494,238
Albany	74,494	396,629	—	502,629	899,258	883,891	89,861
Berkeley	6,380,344	2,731,681	34,175	15,632,401	18,398,257	20,028,307	4,750,294
Dublin	1,673,680	10,107,850	2,200	3,592,559	13,702,609	1,287,406	14,088,883
Emeryville	506,976	177,820	—	3,671,896	3,849,716	3,503,645	853,047
Fremont	9,502,888	7,425,465	2,945,010	17,413,380	27,783,855	27,848,317	9,438,426
Hayward	3,089,715	3,833,403	150,000	13,631,761	17,615,164	16,758,628	3,946,251
Livermore	46,926,290	7,966,707	7,024,962	4,446,243	19,437,912	20,068,009	46,296,193
Newark	5,348,048	1,017,053	1,369,491	3,550,372	5,936,916	6,817,089	4,467,875
Oakland	(10,322,419)	20,233,853	1,452	26,847,146	47,082,451	43,614,364	(6,854,332)
Piedmont	26,900	266,023	—	1,278,860	1,544,883	1,472,593	99,190
Pleasanton	24,012,089	1,536,494	40,583	12,645,149	14,222,226	14,664,454	23,569,861
San Leandro	889,807	2,014,275	886,748	7,255,834	10,156,857	11,589,690	(543,026)
Union City	2,097,823	1,633,385	—	2,714,268	4,347,653	3,956,180	2,489,296
Totals	\$ 114,400,426	\$ 88,377,680	\$ 14,605,294	\$ 120,683,777	\$ 223,666,751	\$ 215,075,890	\$ 122,991,287
Alpine County	\$ 1,186,403	\$ 855,376	\$ 401,465	\$ 1,227,787	\$ 2,484,628	\$ 1,801,538	\$ 1,869,493
No Incorporated Cities	—	—	—	—	—	—	—
Totals	\$ 1,186,403	\$ 855,376	\$ 401,465	\$ 1,227,787	\$ 2,484,628	\$ 1,801,538	\$ 1,869,493
Amador County	\$ 1,768,352	\$ 2,245,103	\$ 362,702	\$ 960,581	\$ 3,568,386	\$ 2,841,020	\$ 2,495,718
Amador	71,698	24,189	—	1,852	26,041	16,683	81,056
Ione	913,960	179,337	287,381	56,843	523,561	503,739	933,782
Jackson	—	99,284	—	440,196	539,480	525,832	13,648
Plymouth	95,846	30,831	243,600	58,956	333,387	310,020	119,213
Sutter Creek	559,660	61,511	—	—	61,511	188,627	432,544
Totals	\$ 3,409,516	\$ 2,640,255	\$ 893,683	\$ 1,518,428	\$ 5,052,366	\$ 4,385,921	\$ 4,075,961
Butte County	\$ 4,792,401	\$ 8,998,772	\$ 1,662,849	\$ 2,731,129	\$ 13,392,750	\$ 12,647,243	\$ 5,537,908
Biggs	154,065	49,855	—	42,359	92,214	46,556	199,723
Chico	9,349,476	2,200,595	151,850	6,692,557	9,045,002	6,340,111	12,054,367
Gridley	99,010	182,781	—	545,288	728,069	630,416	196,663
Oroville	689,140	821,907	19,582	1,256,694	2,098,183	1,985,961	801,362
Paradise	954,316	661,543	53,238	866,224	1,581,005	1,791,547	743,774
Totals	\$ 16,038,408	\$ 12,915,453	\$ 1,887,519	\$ 12,134,251	\$ 26,937,223	\$ 23,441,834	\$ 19,533,797
Calaveras County	\$ 2,192,433	\$ 4,156,563	\$ 285,199	\$ 926,344	\$ 5,368,106	\$ 4,051,638	\$ 3,508,901
Angels	762,656	149,360	—	794,525	943,885	387,402	1,319,139
Totals	\$ 2,955,089	\$ 4,305,923	\$ 285,199	\$ 1,720,869	\$ 6,311,991	\$ 4,439,040	\$ 4,828,040
Colusa County	\$ 1,604,644	\$ 4,953,432	\$ 110,052	\$ 767,535	\$ 5,831,019	\$ 6,066,238	\$ 1,369,425
Colusa	91,636	128,969	—	293,078	422,047	343,478	170,205
Williams	96,857	91,223	—	156,394	247,617	174,823	169,651
Totals	\$ 1,793,137	\$ 5,173,624	\$ 110,052	\$ 1,217,007	\$ 6,500,683	\$ 6,584,539	\$ 1,709,281
Contra Costa County	\$ 32,122,311	\$ 19,568,198	\$ 3,406,764	\$ 8,201,162	\$ 31,176,124	\$ 27,574,779	\$ 35,723,656
Antioch	6,456,269	7,145,274	418,400	7,811,439	15,375,113	16,313,147	5,518,235
Brentwood	1,230,604	701,362	—	21,628,036	22,329,398	21,960,434	1,599,568
Clayton	162,029	261,689	406,734	1,242,031	1,910,454	2,313,768	(241,285)

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2002 - 03
Receipts Fiscal Year Ended June 30, 2003

County and City Within Each County	Restricted Balance July 1,2002	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2003	Restricted Balance June 30, 2003
Contra Costa County -- Continued							
Concord	19,331,987	4,049,187	2,017,948	9,772,658	15,839,793	28,020,883	7,150,897
Danville	1,837,933	2,593,544	—	7,369,770	9,963,314	9,622,542	2,178,705
El Cerrito	857,676	552,216	—	850,265	1,402,481	882,790	1,377,367
Hercules	1,099,757	475,291	123	1,117,709	1,593,123	1,936,364	756,516
Lafayette	14,915	571,825	1,340,700	3,405,109	5,317,634	5,302,653	29,896
Martinez	3,032,870	759,969	835,569	1,731,065	3,326,603	3,816,076	2,543,397
Moraga	224,849	392,957	—	1,729,933	2,122,890	1,755,526	592,213
Oakley	3,426,622	803,602	—	652,802	1,456,404	1,952,910	2,930,116
Orinda	118,680	807,820	368,814	2,515,838	3,692,472	4,007,500	(196,348)
Pinole	309,229	457,197	—	553,968	1,011,165	1,014,503	305,891
Pittsburg	3,336,435	1,389,115	237,992	2,379,751	4,006,858	6,867,018	476,275
Pleasant Hill	1,646,658	1,730,651	1,001,938	2,685,177	5,417,766	2,998,484	4,065,940
Richmond	18,096,740	2,536,646	20,446	4,159,271	6,716,363	10,499,046	14,314,057
San Pablo	2,612,896	724,204	72,831	2,618,117	3,415,152	3,688,156	2,339,892
San Ramon	24,399,904	1,073,522	1,469,424	7,109,214	9,652,160	12,779,214	21,272,850
Walnut Creek	(56,051)	4,984,682	816,722	2,054,275	7,855,679	7,378,479	421,149
Totals	\$ 120,262,313	\$ 51,578,951	\$ 12,414,405	\$ 89,587,590	\$ 153,580,946	\$ 170,684,272	\$ 103,158,987
Del Norte County	\$ 3,139,328	\$ 1,793,254	\$ 1,287,313	\$ 206,070	\$ 3,286,637	\$ 3,715,864	\$ 2,710,101
Crescent City	—	394,996	181,000	11,085	587,081	572,209	14,872
Totals	\$ 3,139,328	\$ 2,188,250	\$ 1,468,313	\$ 217,155	\$ 3,873,718	\$ 4,288,073	\$ 2,724,973
El Dorado County	\$ 43,715,577	\$ 9,964,802	\$ 3,812,841	\$ 22,320,386	\$ 36,098,029	\$ 25,882,627	\$ 53,930,979
Placerville	349,183	264,611	—	1,287,527	1,552,138	35,074	1,866,247
South Lake Tahoe	511,811	950,843	—	1,779,653	2,730,496	2,221,190	1,021,117
Totals	\$ 44,576,571	\$ 11,180,256	\$ 3,812,841	\$ 25,387,566	\$ 40,380,663	\$ 28,138,891	\$ 56,818,343
Fresno County	\$ 17,848,879	\$ 25,667,012	\$ 3,145,035	\$ 13,182,863	\$ 41,994,910	\$ 36,529,403	\$ 23,314,386
Clovis	2,758,384	3,309,353	3,946,187	6,656,516	13,912,056	13,535,423	3,135,017
Coalinga	1,235,907	382,255	—	517,949	900,204	605,893	1,530,218
Firebaugh	391,430	140,333	—	158,387	298,720	262,372	427,778
Fowler	122,447	342,634	—	95,161	437,795	560,242	—
Fresno	12,691,752	21,900,719	10,517,769	12,288,070	44,706,558	46,743,185	10,655,125
Huron	1,173,793	154,784	—	157,092	311,876	524,579	961,090
Kerman	314,535	854,753	—	586,053	1,440,806	937,930	817,411
Kingsburg	645,766	234,673	1,992	159,458	396,123	758,405	283,484
Mendota	640,379	187,605	—	241,336	428,941	264,906	804,414
Orange Cove	731,152	197,218	—	249,045	446,263	165,788	1,011,627
Parlier	1,140,974	275,525	—	396,492	672,017	569,789	1,243,202
Reedley	1,464,070	488,030	—	1,776,559	2,264,589	3,090,828	637,831
San Joaquin	273,047	82,119	—	67,641	149,760	119,882	302,925
Sanger	1,585,489	741,703	25,968	756,199	1,523,870	2,602,372	506,987
Selma	761,741	466,946	2,320,320	1,044,151	3,831,417	3,831,417	761,741
Totals	\$ 43,779,745	\$ 55,425,662	\$ 19,957,271	\$ 38,332,972	\$ 113,715,905	\$ 111,102,414	\$ 46,393,236
Glenn County	\$ 213,413	\$ 2,511,464	\$ 2,392,677	\$ 62,675	\$ 4,966,816	\$ 4,743,234	\$ 436,995
Orland	232,975	198,009	20,743	254,393	473,145	468,662	237,458

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2002 - 03
Receipts Fiscal Year Ended June 30, 2003

County and City Within Each County	Restricted Balance July 1,2002	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2003	Restricted Balance June 30, 2003
Glenn County -- Continued							
Willows	251,561	756,117	44,337	179,649	980,103	996,902	234,762
Totals	\$ 697,949	\$ 3,465,590	\$ 2,457,757	\$ 496,717	\$ 6,420,064	\$ 6,208,798	\$ 909,215
Humboldt County	\$ 543,342	\$ 10,017,994	\$ 2,901,555	\$ 2,334,215	\$ 15,253,764	\$ 14,205,359	\$ 1,591,747
Arcata	288,273	530,032	—	399,208	929,240	786,951	430,562
Blue Lake	147,328	34,438	3,182	53,411	91,031	70,858	167,501
Eureka	150,085	1,638,030	37,595	569,805	2,245,430	2,132,989	262,526
Ferndale	122,363	40,807	6,999	130,759	178,565	160,719	140,209
Fortuna	1,037,149	1,004,928	55,655	273,439	1,334,022	1,076,043	1,295,128
Rio Dell	197,605	85,588	15,100	58,183	158,871	127,530	228,946
Trinidad	(44,739)	227,052	24,403	13,370	264,825	200,689	19,397
Totals	\$ 2,441,406	\$ 13,578,869	\$ 3,044,489	\$ 3,832,390	\$ 20,455,748	\$ 18,761,138	\$ 4,136,016
Imperial County	\$ 3,231,128	\$ 7,127,080	\$ —	\$ 3,697,205	\$ 10,824,285	\$ 8,702,275	\$ 5,353,138
Brawley	3,135,563	498,275	308,224	1,065,541	1,872,040	1,669,715	3,337,888
Calexico	3,095,428	3,326,418	889,161	1,634,690	5,850,269	3,623,588	5,322,109
Calipatria	2,307,125	172,438	—	366,998	539,436	619,043	2,227,518
El Centro	7,253,164	862,920	715,368	2,995,094	4,573,382	2,351,343	9,475,203
Holtville	459,302	134,475	—	284,092	418,567	326,942	550,927
Imperial	1,651,036	184,971	—	11,616	196,587	1,648,178	199,445
Westmorland	333,388	55,336	—	267,515	322,851	19,710	636,529
Totals	\$ 21,466,134	\$ 12,361,913	\$ 1,912,753	\$ 10,322,751	\$ 24,597,417	\$ 18,960,794	\$ 27,102,757
Inyo County	\$ 1,879,927	\$ 5,187,253	\$ 194,635	\$ 35,123	\$ 5,417,011	\$ 5,998,438	\$ 1,298,500
Bishop	200,123	365,750	—	21,242	386,992	426,260	160,855
Totals	\$ 2,080,050	\$ 5,553,003	\$ 194,635	\$ 56,365	\$ 5,804,003	\$ 6,424,698	\$ 1,459,355
Kern County	\$ 9,549,438	\$ 17,812,878	\$ 5,823,036	\$ 10,778,175	\$ 34,414,089	\$ 25,802,104	\$ 18,161,423
Arvin	(92,415)	293,568	140,701	243,716	677,985	415,707	169,863
Bakersfield	12,903,992	5,830,701	8,769,480	15,308,213	29,908,394	31,804,130	11,008,256
California City	42,916	236,614	—	1,409,950	1,646,564	1,117,379	572,101
Delano	265,207	869,502	1,191,355	999,331	3,060,188	2,695,933	629,462
Maricopa	6,144	44,281	39,650	144,977	228,908	189,064	45,988
McFarland	—	217,966	—	273,544	491,510	491,510	—
Ridgecrest	—	549,712	579,179	707,245	1,836,136	1,707,900	128,236
Shafter	(20,240)	994,474	263,298	30,505	1,288,277	1,321,547	(53,510)
Taft	319,731	274,328	8,437	224,411	507,176	761,264	65,643
Tehachapi	2,965,013	541,040	666,663	1,760,318	2,968,021	4,384,028	1,549,006
Wasco	351,206	472,324	—	819,784	1,292,108	960,119	683,195
Totals	\$ 26,290,992	\$ 28,137,388	\$ 17,481,799	\$ 32,700,169	\$ 78,319,356	\$ 71,650,685	\$ 32,959,663
Kings County	\$ 1,423,261	\$ 2,899,169	\$ —	\$ 1,248,891	\$ 4,148,060	\$ 4,616,156	\$ 955,165
Avenal	1,140,508	349,235	—	149,217	498,452	281,147	1,357,813
Corcoran	960,579	606,752	—	1,082	607,834	843,614	724,799
Hanford	3,137,937	3,392,842	221,000	5,006,466	8,620,308	8,206,251	3,551,994
Lemoore	3,246,284	609,005	—	1,039,614	1,648,619	1,333,013	3,561,890
Totals	\$ 9,908,569	\$ 7,857,003	\$ 221,000	\$ 7,445,270	\$ 15,523,273	\$ 15,280,181	\$ 10,151,661
Lake County	\$ 2,020,600	\$ 3,580,964	\$ 1,240,402	\$ 627,941	\$ 5,449,307	\$ 5,387,916	\$ 2,081,991

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2002 - 03
Receipts Fiscal Year Ended June 30, 2003

County and City Within Each County	Restricted Balance July 1,2002	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2003	Restricted Balance June 30, 2003
Lake County -- Continued							
Clearlake	183,074	433,042	—	175,000	608,042	630,793	160,323
Lakeport	—	122,202	—	9,797	131,999	9,797	122,202
Totals	\$ 2,203,674	\$ 4,136,208	\$ 1,240,402	\$ 812,738	\$ 6,189,348	\$ 6,028,506	\$ 2,364,516
Lassen County	\$ 3,423,193	\$ 3,767,680	\$ 1,790,752	\$ 418,678	\$ 5,977,110	\$ 6,515,100	\$ 2,885,203
Susanville	277,926	1,563,562	—	359,000	1,922,562	1,846,046	354,442
Totals	\$ 3,701,119	\$ 5,331,242	\$ 1,790,752	\$ 777,678	\$ 7,899,672	\$ 8,361,146	\$ 3,239,645
Los Angeles County	\$ 144,332,899	\$ 152,314,406	\$ 6,683,748	\$ 48,131,901	\$ 207,130,055	\$ 235,619,288	\$ 115,843,666
Agoura Hills	315,649	578,399	—	1,196,860	1,775,259	1,783,906	307,002
Alhambra	639,032	1,989,446	—	4,679,747	6,669,193	6,111,636	1,196,589
Arcadia	2,559,711	1,257,058	—	3,816,144	5,073,202	5,177,782	2,455,131
Artesia	331,971	633,770	1,221,888	361,882	2,217,540	2,067,563	481,948
Avalon	57,076	406,690	—	8,824	415,514	425,422	47,168
Azusa	5,739,798	1,050,508	—	2,124,388	3,174,896	3,872,590	5,042,104
Baldwin Park	572,133	1,873,744	322,800	5,770,848	7,967,392	6,306,084	2,233,441
Bell	781,690	1,153,581	5,376	1,036,206	2,195,163	2,167,593	809,260
Bell Gardens	1,035,999	1,037,489	—	451,437	1,488,926	2,188,197	336,728
Bellflower	197,435	1,707,255	8,269	3,559,425	5,274,949	5,183,666	288,718
Beverly Hills	4,974,430	807,768	—	11,690,306	12,498,074	14,187,697	3,284,807
Bradbury	67,643	27,248	—	1,633	28,881	17,760	78,764
Burbank	9,546,852	9,837,333	—	1,983,877	11,821,210	15,038,579	6,329,483
Calabasas	594,701	539,118	33,764	3,891,666	4,464,548	4,017,929	1,041,320
Carson	21,077,397	11,043,227	1,603,733	7,688,472	20,335,432	12,461,025	28,951,804
Cerritos	11,490	1,121,055	927,460	8,480,785	10,529,300	8,989,308	1,551,482
Claremont	1,377,435	1,632,466	—	2,566,261	4,198,727	4,921,920	654,242
Commerce	32,449	302,854	44,146	1,069,617	1,416,617	1,416,617	32,449
Compton	474,832	2,234,388	1,069,420	7,964,590	11,268,398	11,420,069	323,161
Covina	870,786	1,310,924	137,558	740,712	2,189,194	1,760,520	1,299,460
Cudahy	174,470	583,515	150,727	90,477	824,719	521,585	477,604
Culver City	1,687,288	1,796,848	283,472	3,779,086	5,859,406	6,016,323	1,530,371
Diamond Bar	488,361	1,320,704	10,915	1,269,041	2,600,660	2,595,025	493,996
Downey	2,616,965	3,107,992	1,553,364	5,076,118	9,737,474	10,253,889	2,100,550
Duarte	251,810	509,984	—	922,254	1,432,238	1,225,302	458,746
El Monte	701,677	2,707,770	69,752	2,115,335	4,892,857	4,655,279	939,255
El Segundo	404,764	382,302	1,681,310	2,578,079	4,641,691	4,887,181	159,274
Gardena	3,029,298	1,359,796	221,817	1,972,697	3,554,310	2,610,693	3,972,915
Glendale	11,266,922	5,193,091	931,110	11,563,861	17,688,062	18,346,228	10,608,756
Glendora	54,482	1,158,762	11,179	2,935,965	4,105,906	3,813,441	346,947
Hawaiian Gardens	77,013	355,886	—	760	356,646	414,787	18,872
Hawthorne	958,504	2,348,033	233,589	3,508,570	6,090,192	5,024,724	2,023,972
Hermosa Beach	(620,861)	442,255	—	356,912	799,167	4,281,807	(4,103,501)
Hidden Hills	264,457	51,083	—	172,483	223,566	371,561	116,462
Huntington Park	293,907	1,442,430	—	2,475,449	3,917,879	3,535,938	675,848

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2002 - 03
Receipts Fiscal Year Ended June 30, 2003

County and City Within Each County	Restricted Balance July 1,2002	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2003	Restricted Balance June 30, 2003
Los Angeles County -- Continued							
Industry	—	21,305	—	11,886,955	11,908,260	11,908,260	—
Inglewood	2,456,024	3,476,388	1,034,109	10,943,226	15,453,723	12,561,375	5,348,372
Irwindale	—	40,660	—	10,799,100	10,839,760	10,840,595	(835)
La Canada Flintridge	58,125	484,026	412,050	2,020,654	2,916,730	2,974,564	291
La Habra Heights	1,003,129	142,184	—	457,265	599,449	218,199	1,384,379
La Mirada	407,348	1,091,014	—	2,355,081	3,446,095	3,262,898	590,545
La Puente	2,623,229	1,047,333	290,190	602,505	1,940,028	2,180,030	2,383,227
La Verne	103,376	744,895	468,347	1,433,061	2,646,303	2,361,477	388,202
Lakewood	26,413	1,841,411	678,896	5,367,285	7,887,592	7,636,143	277,862
Lancaster	2,361,350	4,114,937	3,373,946	11,357,248	18,846,131	16,096,505	5,110,976
Lawndale	1,881,168	1,103,765	—	8,629,235	9,733,000	10,316,841	1,297,327
Lomita	51,029	476,078	60,838	58,229	595,145	597,355	48,819
Long Beach	4,184,470	10,861,253	1,825,284	26,979,359	39,665,896	36,666,963	7,183,403
Los Angeles	65,632,866	85,399,872	4,790,067	355,578,183	445,768,122	432,730,986	78,670,002
Lynwood	902,043	1,685,669	3,128,940	2,336,300	7,150,909	7,921,613	131,339
Malibu	25,907	562,613	—	506,682	1,069,295	1,095,202	—
Manhattan Beach	3,143,479	812,087	61,398	4,149,591	5,023,076	5,340,008	2,826,547
Maywood	607,321	668,149	—	270,910	939,059	629,916	916,464
Monrovia	2,386	866,859	—	2,101,880	2,968,739	2,963,627	7,498
Montebello	1,062,602	1,455,545	283,897	1,505,182	3,244,624	3,185,593	1,121,633
Monterey Park	354,096	1,421,948	296,554	1,891,995	3,610,497	3,558,542	406,051
Norwalk	443,131	2,417,619	461,822	3,274,323	6,153,764	5,813,129	783,766
Palmdale	3,160,199	3,251,032	939,294	10,665,376	14,855,702	15,469,849	2,546,052
Palos Verdes Estates	309,702	316,106	—	1,836,954	2,153,060	2,112,664	350,098
Paramount	96,098	1,298,463	—	1,538,786	2,837,249	2,593,129	340,218
Pasadena	3,453,257	3,657,063	525,993	13,793,818	17,976,874	18,293,446	3,136,685
Pico Rivera	206,530	1,488,285	1,098,829	1,937,906	4,525,020	4,446,977	284,573
Pomona	4,292,396	3,497,546	508,027	7,964,703	11,970,276	11,365,997	4,896,675
Rancho Palos Verdes	1,039,876	3,689,609	—	1,848,094	5,537,703	5,358,973	1,218,606
Redondo Beach	159,185	1,850,780	—	6,552,260	8,403,040	8,314,835	247,390
Rolling Hills Estates	5,056	186,503	—	362,670	549,173	525,450	28,779
Rosemead	345,013	1,960,626	390,876	330,951	2,682,453	2,250,851	776,615
San Dimas	(7,617)	821,860	—	2,768,243	3,590,103	3,343,579	238,907
San Fernando	201,487	561,843	349,000	1,115,218	2,026,061	1,875,325	352,223
San Gabriel	162,011	987,397	1,011,300	1,115,242	3,113,939	3,559,306	(283,356)
San Marino	13,676	1,088,618	74,021	1,008,589	2,171,228	1,997,701	187,203
Santa Clarita	2,309,992	3,983,290	1,739,650	7,222,560	12,945,500	13,195,444	2,060,048
Santa Fe Springs	41,415	418,057	—	4,828,653	5,246,710	5,181,232	106,893
Santa Monica	1,999,163	2,185,749	2,636,445	20,418,225	25,240,419	24,434,892	2,804,690
Sierra Madre	(321,939)	254,114	196,400	433,017	883,531	897,383	(335,791)
Signal Hill	17,320	2,158,375	—	2,746,784	4,905,159	4,850,812	71,667
South El Monte	326,524	710,218	148,754	6,644	865,616	724,263	467,877

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2002 - 03
Receipts Fiscal Year Ended June 30, 2003

County and City Within Each County	Restricted Balance July 1,2002	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2003	Restricted Balance June 30, 2003
Los Angeles County -- Continued							
South Gate	2,105,158	2,255,193	740,460	4,771,069	7,766,722	8,694,417	1,177,463
South Pasadena	544,790	628,668	492,346	1,971,313	3,092,327	3,150,638	486,479
Temple City	1,958,171	786,162	—	1,233,635	2,019,797	1,764,834	2,213,134
Torrance	12,727,087	3,215,400	—	15,727,929	18,943,329	18,756,490	12,913,926
Vernon	—	15,166	—	4,215,126	4,230,292	4,230,292	—
Walnut	713,578	709,046	—	2,447,224	3,156,270	3,298,105	571,743
West Covina	(32,041)	2,468,055	346,727	5,969,626	8,784,408	8,513,723	238,644
West Hollywood	6,891,585	847,585	—	3,977,382	4,824,967	11,080,372	636,180
Westlake Village	344,012	203,987	150,000	1,457,424	1,811,411	1,976,446	178,977
Whittier	1,547,711	1,940,726	174,879	4,414,293	6,529,898	6,519,600	1,558,009
Totals	\$ 349,179,352	\$ 383,790,310	\$ 45,894,736	\$ 755,216,631	\$ 1,184,901,677	\$ 1,193,325,760	\$ 340,755,269
Madera County	\$ 3,558,570	\$ 4,366,672	\$ 1,162,695	\$ 1,784,343	\$ 7,313,710	\$ 7,746,390	\$ 3,125,890
Chowchilla	494,118	547,360	—	439,696	987,056	919,192	561,982
Madera	2,849,245	1,937,907	1,218,260	4,155,578	7,311,745	6,172,827	3,988,163
Totals	\$ 6,901,933	\$ 6,851,939	\$ 2,380,955	\$ 6,379,617	\$ 15,612,511	\$ 14,838,409	\$ 7,676,035
Marin County	\$ 1,031,018	\$ 7,021,215	\$ —	\$ 1,460,171	\$ 8,481,386	\$ 8,936,805	\$ 575,599
Belvedere	289,732	185,327	—	455,663	640,990	395,696	535,026
Corte Madera	—	239,854	75,708	1,265,904	1,581,466	1,581,466	—
Fairfax	3,619,331	619,128	—	103,284	722,412	1,717,304	2,624,439
Larkspur	896,556	297,171	1,173,681	1,242,076	2,712,928	3,324,988	284,496
Mill Valley	276,968	335,358	180,037	2,246,262	2,761,657	2,908,137	130,488
Novato	1,663,173	1,170,448	608,207	8,566,640	10,345,295	9,956,137	2,052,331
Ross	602	62,701	—	323,053	385,754	332,003	54,353
San Anselmo	353,811	314,930	104,721	1,855,828	2,275,479	1,926,754	702,536
San Rafael	13,690,983	2,236,911	302,577	5,680,015	8,219,503	9,264,119	12,646,367
Sausalito	19,983	304,001	—	1,998,821	2,302,822	1,957,278	365,527
Tiburon	1,340,200	216,723	—	1,061,579	1,278,302	818,326	1,800,176
Totals	\$ 23,182,357	\$ 13,003,767	\$ 2,444,931	\$ 26,259,296	\$ 41,707,994	\$ 43,119,013	\$ 21,771,338
Mariposa County	\$ 70,942	\$ 2,985,652	\$ 261,119	\$ 1,716,054	\$ 4,962,825	\$ 4,637,796	\$ 395,971
No Incorporated Cities	—	—	—	—	—	—	—
Totals	\$ 70,942	\$ 2,985,652	\$ 261,119	\$ 1,716,054	\$ 4,962,825	\$ 4,637,796	\$ 395,971
Mendocino County	\$ 1,021,217	\$ 5,018,983	\$ 675,596	\$ 3,664,456	\$ 9,359,035	\$ 8,234,461	\$ 2,145,791
Fort Bragg	670,371	811,131	—	19,164	830,295	838,227	662,439
Point Arena	182,364	168,972	15,360	36,447	220,779	215,179	187,964
Ukiah	934,234	1,388,301	654	1,093,049	2,482,004	2,252,695	1,163,543
Willits	210,878	662,969	78,639	389,395	1,131,003	1,147,692	194,189
Totals	\$ 3,019,064	\$ 8,050,356	\$ 770,249	\$ 5,202,511	\$ 14,023,116	\$ 12,688,254	\$ 4,353,926
Merced County	\$ 1,252,060	\$ 8,410,294	\$ 4,966,369	\$ 2,525,598	\$ 15,902,261	\$ 16,592,159	\$ 562,162
Atwater	548,694	500,503	—	440,394	940,897	867,587	622,004
Dos Palos	56,403	149,301	—	216,025	365,326	383,219	38,510
Gustine	187,685	117,538	—	442,536	560,074	849,998	(102,239)
Livingston	777,208	247,857	—	196,179	444,036	281,959	939,285
Los Banos	2,462,571	1,240,622	—	1,375,441	2,616,063	1,836,151	3,242,483

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2002 - 03
Receipts Fiscal Year Ended June 30, 2003

County and City Within Each County	Restricted Balance July 1,2002	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2003	Restricted Balance June 30, 2003
Merced County -- Continued							
Merced	45,355	1,464,449	222,494	2,091,173	3,778,116	3,655,928	167,543
Totals	\$ 5,329,976	\$ 12,130,564	\$ 5,188,863	\$ 7,287,346	\$ 24,606,773	\$ 24,467,001	\$ 5,469,748
Modoc County	\$ 3,514,212	\$ 2,991,213	\$ 1,680,640	\$ 40,807	\$ 4,712,660	\$ 4,897,560	\$ 3,329,312
Alturas	49,425	1,534,913	—	74,081	1,608,994	1,828,647	(170,228)
Totals	\$ 3,563,637	\$ 4,526,126	\$ 1,680,640	\$ 114,888	\$ 6,321,654	\$ 6,726,207	\$ 3,159,084
Mono County	\$ 1,696,377	\$ 7,652,911	\$ 223,755	\$ 321,137	\$ 8,197,803	\$ 8,406,570	\$ 1,487,610
Mammoth Lakes	1,248,376	1,036,419	—	2,042,271	3,078,690	2,773,875	1,553,191
Totals	\$ 2,944,753	\$ 8,689,330	\$ 223,755	\$ 2,363,408	\$ 11,276,493	\$ 11,180,445	\$ 3,040,801
Monterey County	\$ 2,745,635	\$ 12,115,898	\$ 3,067,005	\$ 2,906,584	\$ 18,089,487	\$ 18,904,749	\$ 1,930,373
Carmel-by-the-Sea	—	93,788	—	1,129,506	1,223,294	1,215,225	8,069
Del Rey Oaks	2,864	88,045	—	63,936	151,981	142,937	11,908
Gonzales	542,154	180,358	—	153,796	334,154	121,645	754,663
Greenfield	25,878	333,028	—	216,962	549,990	461,604	114,264
King City	1,351,263	251,556	—	1,114,367	1,365,923	765,794	1,951,392
Marina	599,536	1,078,925	—	628,650	1,707,575	1,712,635	594,476
Monterey	935,967	865,185	80,000	5,385,573	6,330,758	6,894,797	371,928
Pacific Grove	(48,623)	493,163	—	956,622	1,449,785	1,382,823	18,339
Salinas	3,167,410	4,790,070	2,062,877	6,982,556	13,835,503	13,097,681	3,905,232
Sand City	2,885	62,945	—	444,818	507,763	503,597	7,051
Seaside	923,388	1,026,651	—	141,289	1,167,940	1,971,419	119,909
Soledad	960,850	509,353	—	14,281	523,634	494,451	990,033
Totals	\$ 11,209,207	\$ 21,888,965	\$ 5,209,882	\$ 20,138,940	\$ 47,237,787	\$ 47,669,357	\$ 10,777,637
Napa County	\$ 3,999,426	\$ 4,439,424	\$ 594,534	\$ 2,556,742	\$ 7,590,700	\$ 6,904,053	\$ 4,686,073
American Canyon	549,077	260,400	—	1,330,109	1,590,509	1,487,290	652,296
Calistoga	48,460	123,876	—	212,089	335,965	322,448	61,977
Napa	1,905,391	5,875,097	1,301,757	14,602,822	21,779,676	21,732,772	1,952,295
St. Helena	637,893	491,319	—	513,184	1,004,503	919,586	722,810
Yountville	405,495	209,105	—	11,542	220,647	432,418	193,724
Totals	\$ 7,545,742	\$ 11,399,221	\$ 1,896,291	\$ 19,226,488	\$ 32,522,000	\$ 31,798,567	\$ 8,269,175
Nevada County	\$ 2,819,116	\$ 4,218,031	\$ 484,516	\$ 4,070,260	\$ 8,772,807	\$ 8,629,008	\$ 2,962,915
Grass Valley	1,642,406	671,759	315,974	1,450,099	2,437,832	3,031,616	1,048,622
Nevada City	33,919	89,292	—	387,092	476,384	427,922	82,381
Truckee	11,904	1,278,072	1,981	6,130,941	7,410,994	6,496,143	926,755
Totals	\$ 4,507,345	\$ 6,257,154	\$ 802,471	\$ 12,038,392	\$ 19,098,017	\$ 18,584,689	\$ 5,020,673
Orange County	\$ 94,952,198	\$ 23,768,252	\$ 16,133	\$ 10,630,385	\$ 34,414,770	\$ 28,560,955	\$ 100,806,013
Aliso Viejo	1,552,839	1,742,153	—	442,539	2,184,692	1,167,091	2,570,440
Anaheim	6,477,791	8,296,576	3,721,924	37,742,638	49,761,138	48,321,142	7,917,787
Brea	1,340,798	851,119	49,990	5,136,796	6,037,905	6,301,263	1,077,440
Buena Park	8,574,749	6,572,199	470,269	3,034,541	10,077,009	8,545,233	10,106,525
Costa Mesa	16,214,992	10,464,432	1,142,871	12,393,826	24,001,129	17,058,695	23,157,426
Cypress	8,367,170	1,084,508	340,351	5,351,574	6,776,433	6,280,921	8,862,682
Dana Point	—	1,162,407	389,517	7,156,390	8,708,314	8,708,314	—
Fountain Valley	4,687,656	1,291,353	1,725,886	10,619,137	13,636,376	17,498,979	825,053

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2002 - 03
Receipts Fiscal Year Ended June 30, 2003

County and City Within Each County	Restricted Balance July 1,2002	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2003	Restricted Balance June 30, 2003
Orange County -- Continued							
Fullerton	1,268,193	2,948,184	1,261,327	8,126,356	12,335,867	12,160,937	1,443,123
Garden Grove	3,007,652	3,895,452	1,244,161	10,079,503	15,219,116	15,416,195	2,810,573
Huntington Beach	14,399,682	4,043,787	854,761	10,385,060	15,283,608	15,930,460	13,752,830
Irvine	238,190,464	3,769,514	1,736,569	34,744,227	40,250,310	65,191,278	213,249,496
La Habra	3,952,770	1,439,847	47,585	5,376,575	6,864,007	8,620,780	2,195,997
La Palma	521,124	371,650	—	1,003,448	1,375,098	1,384,628	511,594
Laguna Beach	2,293,434	1,984,020	350,444	3,103,072	5,437,536	6,979,217	751,753
Laguna Hills	794,714	2,732,066	—	1,875,346	4,607,412	4,206,270	1,195,856
Laguna Niguel	8,973,381	1,510,660	167,241	4,980,419	6,658,320	7,093,023	8,538,678
Laguna Woods	2,514,651	1,213,268	76,998	207,984	1,498,250	1,420,659	2,592,242
Lake Forest	1,150,977	1,750,203	628,793	1,165,944	3,544,940	3,225,192	1,470,725
Los Alamitos	1,609,080	276,072	—	3,537,643	3,813,715	3,607,928	1,814,867
Mission Viejo	777,266	2,687,302	470,343	6,736,049	9,893,694	7,482,389	3,188,571
Newport Beach	6,263,673	1,683,374	366,441	12,789,606	14,839,421	15,500,754	5,602,340
Orange	16,188,427	3,061,902	721,449	5,668,721	9,452,072	8,712,486	16,928,013
Placentia	369,502	4,054,582	1,494,722	1,078,438	6,627,742	6,627,742	369,502
Rancho Santa Margarita	3,850,950	3,074,861	—	679,209	3,754,070	4,297,959	3,307,061
San Clemente	6,616,984	1,273,366	919,215	6,310,900	8,503,481	8,176,352	6,944,113
San Juan Capistrano	603,528	2,460,029	—	1,105,225	3,565,254	3,438,448	730,334
Santa Ana	11,216,245	9,758,930	4,393,704	23,533,851	37,686,485	36,215,903	12,686,827
Seal Beach	2,203,166	586,346	—	2,687,433	3,273,779	2,626,737	2,850,208
Stanton	1,397,635	881,722	2,357,644	1,003,678	4,243,044	3,088,634	2,552,045
Tustin	7,743,944	5,618,406	73,447	14,296,338	19,988,191	18,343,959	9,388,176
Villa Park	101,294	154,082	—	680,537	834,619	668,546	267,367
Westminster	4,225,291	2,054,829	300,000	6,781,299	9,136,128	7,326,198	6,035,221
Yorba Linda	5,945,000	4,016,828	—	97,701	4,114,529	7,579,136	2,480,393
Totals	\$ 488,347,220	\$ 122,534,281	\$ 25,321,785	\$ 260,542,388	\$ 408,398,454	\$ 417,764,403	\$ 478,981,271
Placer County	\$ 17,703,132	\$ 12,676,076	\$ 1,465,209	\$ 18,247,627	\$ 32,388,912	\$ 26,950,545	\$ 23,141,499
Auburn	1,652,177	309,601	—	906,506	1,216,107	1,745,801	1,122,483
Colfax	101,759	48,369	3,937	73,085	125,391	160,309	66,841
Lincoln	523,481	439,916	—	527,393	967,309	1,381,335	109,455
Loomis	2,748,167	157,841	—	648,253	806,094	1,202,234	2,352,027
Rocklin	2,819,517	1,699,770	738,725	5,821,898	8,260,393	8,929,453	2,150,457
Roseville	28,115,964	2,054,735	117,360	22,288,854	24,460,949	18,783,525	33,793,388
Totals	\$ 53,664,197	\$ 17,386,308	\$ 2,325,231	\$ 48,513,616	\$ 68,225,155	\$ 59,153,202	\$ 62,736,150
Plumas County	\$ 6,170,830	\$ 5,094,513	\$ 3,915,118	\$ 487,316	\$ 9,496,947	\$ 8,109,545	\$ 7,558,232
Portola	32,896	1,860,496	—	114,116	1,974,612	2,019,733	(12,225)
Totals	\$ 6,203,726	\$ 6,955,009	\$ 3,915,118	\$ 601,432	\$ 11,471,559	\$ 10,129,278	\$ 7,546,007
Riverside County	\$ 64,572,920	\$ 31,589,021	\$ 3,358,074	\$ 41,718,864	\$ 76,665,959	\$ 65,027,235	\$ 76,211,644
Banning	1,582,700	584,497	—	1,066,787	1,651,284	1,661,450	1,572,534
Beaumont	476,942	295,273	327,844	376,496	999,613	1,138,224	338,331
Blythe	2,888,176	515,246	—	1,924,419	2,439,665	2,037,161	3,290,680

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2002 - 03
Receipts Fiscal Year Ended June 30, 2003

County and City Within Each County	Restricted Balance July 1,2002	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2003	Restricted Balance June 30, 2003
Riverside County -- Continued							
Calimesa	687,084	176,292	—	245,744	422,036	289,656	819,464
Canyon Lake	30,292	251,118	—	1,350,616	1,601,734	421,852	1,210,174
Cathedral City	4,809,060	1,072,430	167,901	2,557,039	3,797,370	3,834,430	4,772,000
Coachella	203,298	1,884,219	—	6,416,258	8,300,477	6,168,931	2,334,844
Corona	3,051,119	3,297,290	1,994,449	14,988,790	20,280,529	16,345,816	6,985,832
Desert Hot Springs	657,362	403,890	930	1,008,846	1,413,666	1,382,972	688,056
Hemet	1,870,798	1,433,760	526,019	5,071,275	7,031,054	5,744,921	3,156,931
Indian Wells	649,405	107,135	—	3,762,466	3,869,601	3,606,675	912,331
Indio	2,693,246	1,223,817	—	5,758,182	6,981,999	8,561,183	1,114,062
La Quinta	331,111	700,047	7,320	5,422,353	6,129,720	6,010,953	449,878
Lake Elsinore	490,892	735,018	709,009	3,035,282	4,479,309	4,383,334	586,867
Moreno Valley	9,518,592	3,662,000	4,060,520	9,631,059	17,353,579	16,708,143	10,164,028
Murrieta	12,304,724	1,250,464	—	16,879,157	18,129,621	3,893,255	26,541,090
Norco	4,470,578	588,652	385,547	2,896,757	3,870,956	(1,036,731)	9,378,265
Palm Desert	172,162	3,548,857	1,694,551	10,240,361	15,483,769	15,541,389	114,542
Palm Springs	4,028,765	1,023,581	214,360	4,931,510	6,169,451	5,653,100	4,545,116
Perris	5,401,466	938,941	33,574	3,532,383	4,504,898	3,585,244	6,321,120
Rancho Mirage	2,474,470	1,037,184	—	6,429,538	7,466,722	6,983,780	2,957,412
Riverside	44,876,395	6,299,666	1,624,859	19,865,805	27,790,330	22,847,010	49,819,715
San Jacinto	774,824	599,627	551,685	1,834,559	2,985,871	2,170,295	1,590,400
Temecula	1,861,714	1,696,657	275,188	13,410,339	15,382,184	13,348,434	3,895,464
Totals	\$ 170,878,095	\$ 64,914,682	\$ 15,931,830	\$ 184,354,885	\$ 265,201,397	\$ 216,308,712	\$ 219,770,780
Sacramento County	\$ 9,127,409	\$ 28,764,242	\$ 7,207,058	\$ 18,153,640	\$ 54,124,940	\$ 51,437,575	\$ 11,814,774
Citrus Heights	6,267,907	3,178,523	1,320,759	4,719,074	9,218,356	9,992,124	5,494,139
Elk Grove	4,822,434	2,560,044	—	12,127,389	14,687,433	4,405,549	15,104,318
Folsom	7,533,318	1,409,000	—	6,634,390	8,043,390	6,554,848	9,021,860
Galt	4,004,591	560,826	10,000	840,822	1,411,648	2,327,249	3,088,990
Isleton	125,618	26,486	—	76,365	102,851	76,281	152,188
Sacramento	27,488,322	20,401,974	8,136,348	46,917,557	75,455,879	66,221,382	36,722,819
Totals	\$ 59,369,599	\$ 56,901,095	\$ 16,674,165	\$ 89,469,237	\$ 163,044,497	\$ 141,015,008	\$ 81,399,088
San Benito County	\$ 2,409,905	\$ 5,158,449	\$ —	\$ 2,532,072	\$ 7,690,521	\$ 6,780,198	\$ 3,320,228
Hollister	5,115,185	1,680,765	—	195,159	1,875,924	1,283,216	5,707,893
San Juan Bautista	58,666	308,583	—	-345	308,238	122,507	244,397
Totals	\$ 7,583,756	\$ 7,147,797	\$ —	\$ 2,726,886	\$ 9,874,683	\$ 8,185,921	\$ 9,272,518
San Bernardino County	\$ 37,655,865	\$ 34,352,223	\$ 1,281,109	\$ 12,467,176	\$ 48,100,508	\$ 41,445,069	\$ 44,311,304
Adelanto	2,913,088	435,100	—	818,189	1,253,289	640,768	3,525,609
Apple Valley	5,761,995	1,303,667	—	3,492,519	4,796,186	3,761,056	6,797,125
Barstow	792,754	1,796,907	—	3,144,926	4,941,833	1,670,117	4,064,470
Big Bear Lake	274,914	373,528	—	1,954,767	2,328,295	2,552,579	50,630
Chino	568,125	1,572,915	349,326	8,984,033	10,906,274	11,414,576	59,823
Chino Hills	1,898,641	1,579,866	42,160	4,395,197	6,017,223	5,502,837	2,413,027
Colton	402,410	1,125,735	145,213	3,031,133	4,302,081	4,539,817	164,674

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2002 - 03
Receipts Fiscal Year Ended June 30, 2003

County and City Within Each County	Restricted Balance July 1,2002	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2003	Restricted Balance June 30, 2003
San Bernardino County -- Continued							
Fontana	4,397,160	3,476,458	165,914	9,786,082	13,428,454	21,034,211	(3,208,597)
Grand Terrace	1,185,608	389,944	—	291,374	681,318	949,415	917,511
Hesperia	4,642,173	3,247,459	—	3,591,260	6,838,719	7,597,857	3,883,035
Highland	9,915,528	1,051,359	242,127	3,278,616	4,572,102	5,822,392	8,665,238
Loma Linda	390,995	457,227	—	1,197,368	1,654,595	1,728,001	317,589
Montclair	3,148,908	783,533	—	3,857,478	4,641,011	5,679,448	2,110,471
Needles	656,622	124,777	—	567,323	692,100	374,655	974,067
Ontario	6,181,209	5,816,337	5,748,329	12,591,866	24,156,532	22,012,008	8,325,733
Rancho Cucamonga	9,733,077	3,159,675	7,343	12,723,373	15,890,391	15,057,024	10,566,444
Redlands	6,938,684	1,848,314	1,088,794	4,148,578	7,085,686	5,464,855	8,559,515
Rialto	3,453,115	2,158,394	470,990	9,187,649	11,817,033	11,755,462	3,514,686
San Bernardino	6,047,760	4,314,896	525,797	7,475,645	12,316,338	12,732,997	5,631,101
Twentynine Palms	2,944,989	637,959	499,403	1,243,875	2,381,237	2,009,909	3,316,317
Upland	2,147,275	1,609,526	—	5,946,039	7,555,565	6,181,263	3,521,577
Victorville	20,308,350	1,607,317	1,093,443	10,802,259	13,503,019	12,222,799	21,588,570
Yucaipa	5,934,656	1,697,898	—	2,851,201	4,549,099	2,284,209	8,199,546
Yucca Valley	1,860,375	1,323,448	—	10,539	1,333,987	1,072,972	2,121,390
Totals	\$ 140,154,276	\$ 76,244,462	\$ 11,659,948	\$ 127,838,465	\$ 215,742,875	\$ 205,506,296	\$ 150,390,855
San Diego County							
Carlsbad	10,736,527	2,540,529	208,510	19,629,333	22,378,372	26,588,537	6,526,362
Chula Vista	13,539,782	6,784,036	1,877,405	13,121,048	21,782,489	21,950,376	13,371,895
Coronado	2,099,906	612,130	1,001,527	670,473	2,284,130	3,881,829	502,207
Del Mar	—	110,221	92,201	1,098,453	1,300,875	1,245,288	55,587
El Cajon	3,045,132	2,233,832	1,430,379	4,503,420	8,167,631	5,005,626	6,207,137
Encinitas	7,400,476	1,395,801	1,057,827	4,641,712	7,095,340	8,053,060	6,442,756
Escondido	28,575,583	3,166,977	2,708,059	15,850,646	21,725,682	23,607,264	26,694,001
Imperial Beach	163,913	676,592	927,196	739,074	2,342,862	2,316,052	190,723
La Mesa	987,732	1,294,340	1,015,739	4,237,567	6,547,646	5,058,439	2,476,939
Lemon Grove	1,249,088	601,079	353,467	1,299,904	2,254,450	2,027,320	1,476,218
National City	2,053,195	1,357,667	1,182,707	3,175,422	5,715,796	4,407,423	3,361,568
Oceanside	19,482,282	2,487,723	786,528	12,368,133	15,642,384	16,898,850	18,225,816
Poway	521,662	1,158,217	884,109	8,217,668	10,259,994	10,289,119	492,537
San Diego	2,945,338	36,617,134	12,714,457	73,723,799	123,055,390	120,210,085	5,790,643
San Marcos	443,951	1,419,831	25,368	40,602,559	42,047,758	41,980,994	510,715
Santee	3,957,465	1,249,232	9,737	3,457,193	4,716,162	4,722,689	3,950,938
Solana Beach	244,653	947,417	45,643	1,156,392	2,149,452	2,211,149	182,956
Vista	4,600,162	2,196,293	(16,208)	6,514,530	8,694,615	7,835,123	5,459,654
Totals	\$ 128,920,016	\$ 119,678,989	\$ 28,862,834	\$ 227,981,886	\$ 376,523,709	\$ 383,675,945	\$ 121,767,780
San Francisco County							
San Francisco	3,511,321	20,346,617	4,516,156	49,175,220	74,037,993	74,270,425	3,278,889
Totals	\$ 7,430,935	\$ 30,433,603	\$ 4,516,156	\$ 55,706,459	\$ 90,656,218	\$ 91,575,550	\$ 6,511,603
San Joaquin County							
	\$ 24,751,185	\$ 15,268,551	\$ 1,948,943	\$ 17,296,906	\$ 34,514,400	\$ 35,251,975	\$ 24,013,610

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2002 - 03
Receipts Fiscal Year Ended June 30, 2003

County and City Within Each County	Restricted Balance July 1,2002	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2003	Restricted Balance June 30, 2003
San Joaquin County -- Continued							
Escalon	864,316	512,399	27,171	954,806	1,494,376	1,221,192	1,137,500
Lathrop	1,239,486	274,553	—	1,594,524	1,869,077	1,440,599	1,667,964
Lodi	362,620	1,646,422	241,716	4,602,287	6,490,425	6,600,463	252,582
Manteca	17,067,417	1,457,621	14,680	7,564,836	9,037,137	6,208,659	19,895,895
Ripon	(29,992)	264,653	—	2,469,301	2,733,954	2,731,675	(27,713)
Stockton	45,449,021	10,066,710	7,216,061	25,227,009	42,509,780	39,394,686	48,564,115
Tracy	765,504	1,529,093	206,829	8,213,235	9,949,157	10,999,546	(284,885)
Totals	\$ 90,469,557	\$ 31,020,002	\$ 9,655,400	\$ 67,922,904	\$ 108,598,306	\$ 103,848,795	\$ 95,219,068
San Luis Obispo County							
Arroyo Grande	3,166,911	1,408,630	125,387	567,456	2,101,473	2,017,779	3,250,605
Atascadero	1,202,093	739,474	—	437,431	1,176,905	1,298,809	1,080,189
El Paso De Robles	2,599,271	1,681,281	—	364,227	2,045,508	1,658,011	2,986,768
Grover Beach	347,577	1,465,507	—	657,402	2,122,909	2,187,796	282,690
Morro Bay	73,253	776,337	—	706,837	1,483,174	1,527,637	28,790
Pismo Beach	633,177	830,197	237,370	660,820	1,728,387	2,068,923	292,641
San Luis Obispo	—	1,095,100	129,720	7,558,023	8,782,843	8,782,843	—
Totals	\$ 24,666,929	\$ 17,775,805	\$ 1,731,668	\$ 21,140,371	\$ 40,647,844	\$ 38,522,870	\$ 26,791,903
San Mateo County							
Atherton	1,256,014	179,605	1,195,734	2,392,605	3,767,944	3,682,166	1,341,792
Belmont	4,865,166	973,141	—	1,156,543	2,129,684	4,198,643	2,796,207
Brisbane	263,468	167,966	59,000	1,044,075	1,271,041	1,394,047	140,462
Burlingame	3,997,585	632,521	—	8,675,859	9,308,380	8,477,988	4,827,977
Colma	148,326	35,679	—	754,438	790,117	760,099	178,344
Daly City	1,479,303	2,649,716	4,481,374	2,088,057	9,219,147	5,242,040	5,456,410
East Palo Alto	1,592,582	747,164	708,072	777,847	2,233,083	1,956,946	1,868,719
Foster City	731,093	702,344	—	2,576,962	3,279,306	3,194,226	816,173
Half Moon Bay	3,197,407	271,110	213,324	1,800,634	2,285,068	1,883,737	3,598,738
Hillsborough	1,342,479	915,403	—	590,989	1,506,392	1,798,125	1,050,746
Menlo Park	880,844	841,906	794,502	5,391,312	7,027,720	7,136,205	772,359
Millbrae	498,226	507,751	1,210	2,852,795	3,361,756	3,468,194	391,788
Pacifica	6,049,549	933,168	—	1,669,022	2,602,190	4,277,740	4,373,999
Portola Valley	—	230,928	—	241,939	472,867	461,408	11,459
Redwood City	2,820,527	7,443,646	—	6,759,121	14,202,767	14,742,315	2,280,979
San Bruno	2,123,853	1,127,748	—	2,060,044	3,187,792	5,276,841	34,804
San Carlos	1,234,086	856,484	—	3,785,501	4,641,985	5,711,511	164,560
San Mateo	3,779,054	2,238,686	3,423,908	7,326,965	12,989,559	13,516,625	3,251,988
South San Francisco	3,436,649	1,755,341	2,065,635	16,586,526	20,407,502	22,011,930	1,832,221
Woodside	1,063,801	136,275	55,000	996,834	1,188,109	1,176,542	1,075,368
Totals	\$ 54,243,754	\$ 39,045,680	\$ 14,048,238	\$ 72,027,379	\$ 125,121,297	\$ 132,160,374	\$ 47,204,677
Santa Barbara County							
Buellton	2,802,442	117,793	—	278,793	396,586	907,503	2,291,525
Carpinteria	277,457	387,301	—	1,131,494	1,518,795	1,419,987	376,265

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2002 - 03
Receipts Fiscal Year Ended June 30, 2003

County and City Within Each County	Restricted Balance July 1,2002	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2003	Restricted Balance June 30, 2003
Santa Barbara County -- Continued							
Goleta	327,156	1,240,994	—	717,051	1,958,045	790,671	1,494,530
Guadalupe	2,121,507	142,909	287,538	248,665	679,112	195,324	2,605,295
Lompoc	6,012,840	945,637	506,207	4,437,998	5,889,842	5,541,499	6,361,183
Santa Barbara	12,803,488	9,389,143	216,033	4,905,880	14,511,056	16,233,175	11,081,369
Santa Maria	4,243,664	2,450,942	46,027	8,459,244	10,956,213	10,451,769	4,748,108
Solvang	1,324,022	218,475	—	562,323	780,798	1,329,464	775,356
Totals	\$ 43,238,401	\$ 29,609,205	\$ 2,912,349	\$ 32,143,845	\$ 64,665,399	\$ 71,375,782	\$ 36,528,018
Santa Clara County							
Campbell	3,747,504	908,050	1,628,708	2,990,584	5,527,342	9,516,961	(242,115)
Cupertino	3,345,075	4,865,023	586,744	423,254	5,875,021	6,684,483	2,535,613
Gilroy	8,882,025	1,035,430	—	2,892,623	3,928,053	5,619,826	7,190,252
Los Altos	111,036	664,352	111,820	1,621,813	2,397,985	1,927,605	581,416
Los Altos Hills	—	716,363	—	1,134,629	1,850,992	1,603,324	247,668
Los Gatos	1,108,517	2,409,958	—	4,110,910	6,520,868	7,061,391	567,994
Milpitas	16,002,948	2,214,160	650,000	5,262,708	8,126,868	10,756,198	13,373,618
Monte Sereno	606,291	88,379	—	47,037	135,416	214,392	527,315
Morgan Hill	1,615,396	926,269	—	1,001,523	1,927,792	1,860,057	1,683,131
Mountain View	777,480	1,684,372	209,800	6,223,789	8,117,961	7,085,600	1,809,841
Palo Alto	3,703,394	1,421,598	—	12,654,529	14,076,127	15,981,064	1,798,457
San Jose	1,668,233	21,226,566	6,070,507	76,567,927	103,865,000	102,745,109	2,788,124
Santa Clara	37,134,734	2,621,135	(66,960)	12,612,856	15,167,031	19,045,432	33,256,333
Saratoga	213,460	1,320,627	252,706	1,123,353	2,696,686	2,631,127	279,019
Sunnyvale	4,199,779	3,470,254	1,282,900	18,735,587	23,488,741	22,195,432	5,493,088
Totals	\$ 100,289,671	\$ 76,443,951	\$ 12,953,263	\$ 169,217,096	\$ 258,614,310	\$ 265,714,411	\$ 93,189,570
Santa Cruz County							
Capitola	4,272	290,727	—	148,607	439,334	361,982	81,624
Santa Cruz	483,279	2,291,507	1,452,563	3,285,847	7,029,917	6,570,217	942,979
Scotts Valley	927,546	428,739	3,028	1,119,566	1,551,333	1,443,777	1,035,102
Watsonville	(1,283,555)	1,107,982	1,061,743	2,639,521	4,809,246	4,360,334	(834,643)
Totals	\$ 9,561,498	\$ 12,029,878	\$ 8,112,287	\$ 13,184,449	\$ 33,326,614	\$ 30,941,323	\$ 11,946,789
Shasta County							
Anderson	439,840	456,303	—	28,884	485,187	481,906	443,121
Redding	774,202	4,145,820	1,051,259	6,046,821	11,243,900	9,960,898	2,057,204
Shasta Lake	1,257,730	357,471	47,415	201,172	606,058	510,652	1,353,136
Totals	\$ 8,645,253	\$ 13,960,051	\$ 12,044,244	\$ 8,283,334	\$ 34,287,629	\$ 29,505,384	\$ 13,427,498
Sierra County							
Loyalton	75,771	24,768	—	19,578	44,346	20,181	99,936
Totals	\$ 1,213,097	\$ 2,286,379	\$ 1,751,460	\$ 502,412	\$ 4,540,251	\$ 4,707,385	\$ 1,045,963
Siskiyou County							
Dorris	78,839	28,450	—	42,223	70,673	44,949	104,563
Dunsmuir	59,142	181,149	—	186,266	367,415	358,634	67,923
Etna	118,163	26,144	—	31,884	58,028	56,298	119,893
Fort Jones	(40,321)	88,092	—	6,474	94,566	46,654	7,591

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2002 - 03
Receipts Fiscal Year Ended June 30, 2003

County and City Within Each County	Restricted Balance July 1,2002	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2003	Restricted Balance June 30, 2003
Siskiyou County -- Continued							
Montague	117,146	372,652	—	15,705	388,357	396,183	109,320
Mt. Shasta	458,615	2,276,747	—	344,202	2,620,949	2,671,127	408,437
Tulelake	123,292	31,761	—	25,905	57,666	20,430	160,528
Weed	—	115,566	—	215,026	330,592	322,130	8,462
Yreka	789,932	184,056	—	660,881	844,937	781,854	853,015
Totals	\$ 4,522,511	\$ 8,667,101	\$ 5,210,670	\$ 1,984,067	\$ 15,861,838	\$ 15,263,920	\$ 5,120,429
Solano County	\$ 4,651,702	\$ 7,725,157	\$ 1,693,653	\$ 2,055,331	\$ 11,474,141	\$ 10,516,807	\$ 5,609,036
Benicia	2,649,051	642,433	176,439	1,461,091	2,279,963	1,953,905	2,975,109
Dixon	211,237	388,179	362,000	1,264,117	2,014,296	1,785,108	440,425
Fairfield	1,810,012	3,012,848	235,156	12,529,133	15,777,137	15,012,484	2,574,665
Rio Vista	699,718	337,753	1,037,331	405,149	1,780,233	1,704,332	775,619
Suisun City	1,399,811	1,108,706	1,097,802	1,448,137	3,654,645	3,017,719	2,036,737
Vacaville	3,977,524	2,274,103	2,461,837	8,782,105	13,518,045	12,784,499	4,711,070
Vallejo	11,643,172	3,072,208	1,026,328	9,420,885	13,519,421	14,318,879	10,843,714
Totals	\$ 27,042,227	\$ 18,561,387	\$ 8,090,546	\$ 37,365,948	\$ 64,017,881	\$ 61,093,733	\$ 29,966,375
Sonoma County	\$ 9,965,746	\$ 12,240,088	\$ 4,588,741	\$ 11,265,739	\$ 28,094,568	\$ 34,904,026	\$ 3,156,288
Cloverdale	1,113,437	181,622	—	27,383	209,005	219,482	1,102,960
Cotati	8,696	170,692	235,682	330,404	736,778	745,474	—
Healdsburg	1,760,024	279,849	157,500	89,726	527,075	1,165,522	1,121,577
Petaluma	925,465	1,327,935	—	6,471,254	7,799,189	7,799,189	925,465
Rohnert Park	769,631	1,011,356	146,218	1,110,996	2,268,570	2,747,544	290,657
Santa Rosa	4,216,348	3,716,710	1,698,366	14,774,520	20,189,596	19,526,608	4,879,336
Sebastopol	451,966	192,418	—	242,394	434,812	502,116	384,662
Sonoma	61,921	228,460	—	483,437	711,897	639,877	133,941
Windsor	1,197,384	581,607	7,336	1,164,406	1,753,349	2,204,162	746,571
Totals	\$ 20,470,618	\$ 19,930,737	\$ 6,833,843	\$ 35,960,259	\$ 62,724,839	\$ 70,454,000	\$ 12,741,457
Stanislaus County	\$ 4,536,844	\$ 10,327,954	\$ 3,546,362	\$ 6,984,266	\$ 20,858,582	\$ 23,267,779	\$ 2,127,647
Ceres	3,878,866	825,463	447,978	2,185,438	3,458,879	2,208,104	5,129,641
Hughson	(29,000)	104,621	303,332	324,021	731,974	1,098,559	(395,585)
Modesto	17,474,270	11,457,602	3,682,379	13,971,958	29,111,939	21,388,576	25,197,633
Newman	(181,307)	201,618	234,581	552,339	988,538	836,286	(29,055)
Oakdale	349,487	381,246	780,228	2,383,980	3,545,454	3,263,101	631,840
Patterson	216,902	311,132	596,336	468,037	1,375,505	785,337	807,070
Riverbank	874,898	715,784	—	704,732	1,420,516	1,147,466	1,147,948
Turlock	(656,718)	2,156,609	679,680	1,506,482	4,342,771	3,964,350	(278,297)
Waterford	205,879	172,481	82,511	314,440	569,432	596,577	178,734
Totals	\$ 26,670,121	\$ 26,654,510	\$ 10,353,387	\$ 29,395,693	\$ 66,403,590	\$ 58,556,135	\$ 34,517,576
Sutter County	\$ 3,488,242	\$ 3,437,318	\$ 795,697	\$ 494,877	\$ 4,727,892	\$ 6,336,023	\$ 1,880,111
Live Oak	1,146,197	162,517	—	242,748	405,265	508,781	1,042,681
Yuba City	2,732,112	1,065,399	10,000	5,298,150	6,373,549	5,246,602	3,859,059
Totals	\$ 7,366,551	\$ 4,665,234	\$ 805,697	\$ 6,035,775	\$ 11,506,706	\$ 12,091,406	\$ 6,781,851
Tehama County	\$ 3,363,624	\$ 4,480,691	\$ 1,125,763	\$ 570,545	\$ 6,176,999	\$ 6,998,129	\$ 2,542,494
Corning	178,681	166,735	—	393,720	560,455	509,878	229,258

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2002 - 03
Receipts Fiscal Year Ended June 30, 2003

County and City Within Each County	Restricted Balance July 1,2002	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2003	Restricted Balance June 30, 2003
Tehama County -- Continued							
Red Bluff	256,756	346,122	386,749	273,778	1,006,649	1,144,911	118,494
Tehama	128,366	54,561	65,905	15,664	136,130	113,223	151,273
Totals	\$ 3,927,427	\$ 5,048,109	\$ 1,578,417	\$ 1,253,707	\$ 7,880,233	\$ 8,766,141	\$ 3,041,519
Trinity County	\$ 4,480,758	\$ 4,259,101	\$ 4,840,931	\$ 1,676,786	\$ 10,776,818	\$ 11,346,701	\$ 3,910,875
No Incorporated Cities	—	—	—	—	—	—	—
Totals	\$ 4,480,758	\$ 4,259,101	\$ 4,840,931	\$ 1,676,786	\$ 10,776,818	\$ 11,346,701	\$ 3,910,875
Tulare County	\$ 6,863,376	\$ 12,355,314	\$ 3,317,676	\$ 3,300,588	\$ 18,973,578	\$ 18,477,689	\$ 7,359,265
Dinuba	275,816	513,210	781,312	420,908	1,715,430	1,679,514	311,732
Exeter	517,373	311,336	—	653,605	964,941	(69,136)	1,551,450
Farmersville	490,887	331,417	—	248,249	579,666	159,542	911,011
Lindsay	157,920	245,915	—	506,816	752,731	808,353	102,298
Porterville	5,872,838	1,148,699	1,302,723	1,243,192	3,694,614	7,812,843	1,754,609
Tulare	560,005	2,260,261	2,062,720	1,198,423	5,521,404	5,525,523	555,886
Visalia	21,888,627	4,504,346	80,602	9,528,431	14,113,379	12,106,510	23,895,496
Woodlake	352,779	330,438	—	223,357	553,795	428,036	478,538
Totals	\$ 36,979,621	\$ 22,000,936	\$ 7,545,033	\$ 17,323,569	\$ 46,869,538	\$ 46,928,874	\$ 36,920,285
Tuolumne County	\$ 2,326,232	\$ 3,402,714	\$ 2,195,376	\$ 3,137,837	\$ 8,735,927	\$ 7,972,295	\$ 3,089,864
Sonora	238,456	386,154	—	899,447	1,285,601	1,229,672	294,385
Totals	\$ 2,564,688	\$ 3,788,868	\$ 2,195,376	\$ 4,037,284	\$ 10,021,528	\$ 9,201,967	\$ 3,384,249
Ventura County	\$ 30,025,538	\$ 15,756,896	\$ 9,483,777	\$ 8,738,159	\$ 33,978,832	\$ 32,009,451	\$ 31,994,919
Camarillo	20,096,469	1,416,848	929,519	15,354,609	17,700,976	20,487,436	17,310,009
Fillmore	1,113,875	341,885	—	274,409	616,294	919,909	810,260
Moorpark	11,698,892	779,910	6,007	1,419,586	2,205,503	1,752,477	12,151,918
Ojai	514,691	191,881	54,921	516,063	762,865	729,082	548,474
Oxnard	5,949,700	4,285,140	3,355,980	12,409,397	20,050,517	20,452,986	5,547,231
Port Hueneme	800,408	525,029	—	1,729,345	2,254,374	2,115,666	939,116
San Buenaventura	17,601,979	2,382,597	—	14,234,242	16,616,839	17,746,605	16,472,213
Santa Paula	984,931	689,910	—	831,086	1,520,996	1,771,843	734,084
Simi Valley	245,112	2,677,860	1,260,730	9,946,825	13,885,415	13,746,408	384,119
Thousand Oaks	9,547,729	2,806,278	1,447,856	15,492,600	19,746,734	18,959,108	10,335,355
Totals	\$ 98,579,324	\$ 31,854,234	\$ 16,538,790	\$ 80,946,321	\$ 129,339,345	\$ 130,690,971	\$ 97,227,698
Yolo County	\$ 1,708,977	\$ 5,144,114	\$ 4,034,620	\$ 1,451,491	\$ 10,630,225	\$ 9,044,523	\$ 3,294,679
Davis	4,948,041	1,368,278	1,562,923	7,731,065	10,662,266	8,206,857	7,403,450
West Sacramento	2,374,794	1,106,757	56,115	3,540,795	4,703,667	4,643,355	2,435,106
Winters	458,205	155,390	—	2,252	157,642	635,106	(19,259)
Woodland	(873,164)	3,794,521	—	5,528,420	9,322,941	10,595,106	(2,145,329)
Totals	\$ 8,616,853	\$ 11,569,060	\$ 5,653,658	\$ 18,254,023	\$ 35,476,741	\$ 33,124,947	\$ 10,968,647
Yuba County	\$ 866,309	\$ 4,225,247	\$ 245,907	\$ 884,019	\$ 5,355,173	\$ 4,785,645	\$ 1,435,837
Marysville	913,804	294,671	72,002	273,134	639,807	576,799	976,812
Wheatland	391,772	61,882	—	137,330	199,212	272,863	318,121
Totals	\$ 2,171,885	\$ 4,581,800	\$ 317,909	\$ 1,294,483	\$ 6,194,192	\$ 5,635,307	\$ 2,730,770

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2002 - 03
Receipts Fiscal Year Ended June 30, 2003

County and City Within Each County	Restricted Balance July 1, 2002	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2003	Restricted Balance June 30, 2003
Total Cities	\$ 1,714,666,122	\$ 912,202,152	\$ 255,405,061	\$ 2,441,864,703	\$ 3,609,471,916	\$ 3,539,142,863	\$ 1,784,995,175
Total Counties	\$ 761,391,579	\$ 768,382,132	\$ 137,908,693	\$ 380,235,307	\$ 1,286,526,132	\$ 1,264,755,734	\$ 783,161,977
Grand Totals	<u>\$2,476,057,701</u>	<u>\$ 1,680,584,284</u>	<u>\$ 393,313,754</u>	<u>\$ 2,822,100,010</u>	<u>\$ 4,895,998,048</u>	<u>\$ 4,803,898,597</u>	<u>\$ 2,568,157,152</u>

Table 14. Cities and Counties
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2002 - 03

The Expenditure Shown in This Table Are Not Included in Any Other Table in this Report. These Reported Street and Road Purpose Expenditures Cover Work Performed by Other Governmental Agencies as Contributions, Completed Improvements Financed by Private Investment and Under the Provisions of the Improvement Act of 1911 or Similar Acts.

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Alameda County							
Alameda	—	—	—	—	—	—	—
Albany	—	—	—	—	—	—	—
Berkeley	—	—	—	—	—	—	—
Dublin	—	—	—	—	—	—	—
Emeryville	—	—	—	—	1,598,050	—	1,598,050
Fremont	—	—	—	—	2,811,000	—	2,811,000
Hayward	—	—	—	—	—	—	—
Livermore	—	—	—	—	—	—	—
Newark	—	—	—	—	—	—	—
Oakland	—	—	—	—	—	—	—
Piedmont	—	—	—	—	—	—	—
Pleasanton	—	—	—	—	4,576,482	—	4,576,482
San Leandro	—	—	—	—	—	—	—
Union City	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ 8,985,532	\$ —	\$ 8,985,532
Amador County							
Amador	—	—	—	—	—	—	—
Ione	—	—	—	—	—	—	—
Jackson	—	—	—	—	—	—	—
Plymouth	—	—	—	—	—	—	—
Sutter Creek	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Butte County							
Biggs	—	—	—	—	—	—	—
Chico	—	—	—	—	—	—	—
Gridley	—	—	—	—	—	—	—
Oroville	—	—	—	—	—	—	—
Paradise	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Calaveras County							
Angels	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Colusa County							
Colusa	—	—	—	—	—	—	—
Williams	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Contra Costa County							
Antioch	—	—	—	—	—	—	—
Brentwood	—	—	—	—	10,602,735	—	10,602,735
Clayton	—	—	—	—	—	—	—
Concord	—	—	—	—	—	—	—
Danville	—	—	—	—	—	—	—
El Cerrito	—	—	—	—	—	—	—
Hercules	—	—	—	—	—	—	—
Lafayette	—	—	—	—	—	—	—
Martinez	—	—	—	—	—	—	—
Moraga	—	—	—	—	—	—	—
Oakley	—	—	—	—	—	—	—
Orinda	—	—	—	—	—	—	—
Pinole	—	—	—	—	—	—	—
Pittsburg	—	—	—	—	—	—	—
Pleasant Hill	—	—	—	—	175,272	—	175,272
Richmond	—	—	—	—	—	—	—
San Pablo	—	—	—	—	—	—	—
San Ramon	—	—	—	—	—	—	—
Walnut Creek	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ 10,778,007	\$ —	\$ 10,778,007
Del Norte County							

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2002 - 03

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Del Norte County -- Continued							
Crescent City	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
El Dorado County							
Placerville	—	—	—	—	—	—	—
South Lake Tahoe	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Fresno County							
Clovis	—	—	—	—	—	—	—
Coalinga	—	—	—	—	—	—	—
Firebaugh	—	—	—	—	—	—	—
Fowler	—	—	—	—	—	—	—
Fresno	—	—	—	—	—	—	—
Huron	—	—	—	—	—	—	—
Kerman	—	—	—	—	—	—	—
Kingsburg	—	—	—	—	—	—	—
Mendota	—	—	—	—	—	—	—
Orange Cove	—	—	—	—	—	—	—
Parlier	—	—	—	—	—	—	—
Reedley	—	—	—	—	—	—	—
San Joaquin	—	—	—	—	—	—	—
Sanger	—	—	—	—	—	—	—
Selma	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Glenn County							
Orland	—	—	—	—	—	—	—
Willows	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Humboldt County							
Arcata	—	—	—	—	—	—	—
Blue Lake	—	—	—	—	—	—	—
Eureka	—	—	—	—	—	—	—
Ferndale	—	—	—	—	—	—	—
Fortuna	—	—	—	—	—	—	—
Rio Dell	—	—	—	—	—	—	—
Trinidad	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Imperial County							
Brawley	—	—	—	—	—	—	—
Calexico	—	—	—	—	—	—	—
Calipatria	—	—	—	—	—	—	—
El Centro	—	—	—	—	—	—	—
Holtville	—	—	—	—	—	—	—
Imperial	—	—	—	—	—	—	—
Westmorland	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Inyo County							
Bishop	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Kern County							
Arvin	—	—	—	—	—	—	—
Bakersfield	—	—	—	—	—	—	—
California City	—	—	—	—	—	—	—
Delano	—	—	—	—	—	—	—
Maricopa	—	—	—	—	—	—	—
McFarland	—	—	—	—	—	—	—
Ridgecrest	—	—	—	—	—	—	—
Shafter	—	—	—	—	—	—	—
Taft	—	—	—	—	—	—	—
Tehachapi	—	—	—	—	—	—	—
Wasco	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2002 - 03

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Kings County							
Avenal	—	—	—	—	—	—	—
Corcoran	—	—	—	—	—	—	—
Hanford	—	—	—	—	—	—	—
Lemoore	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Lake County							
Clearlake	—	—	—	—	—	—	—
Lakeport	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Lassen County							
Susanville	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Los Angeles County							
Agoura Hills	—	—	—	—	—	—	—
Alhambra	—	—	—	—	—	—	—
Arcadia	—	—	—	—	—	—	—
Artesia	—	—	—	—	—	—	—
Avalon	—	—	—	—	—	—	—
Azusa	—	—	—	—	—	—	—
Baldwin Park	—	—	—	—	—	—	—
Bell	—	—	—	—	—	—	—
Bell Gardens	—	—	—	—	—	—	—
Bellflower	—	—	—	—	—	—	—
Beverly Hills	—	—	—	—	—	—	—
Bradbury	—	—	—	—	—	—	—
Burbank	—	—	—	—	—	—	—
Calabasas	—	—	1,501	—	—	—	1,501
Carson	—	—	—	—	—	—	—
Cerritos	—	—	—	—	—	—	—
Claremont	—	—	—	—	—	—	—
Commerce	—	—	—	—	—	—	—
Compton	—	—	—	—	—	—	—
Covina	—	—	—	—	—	—	—
Cudahy	—	—	—	—	—	—	—
Culver City	—	—	—	—	—	—	—
Diamond Bar	—	—	—	—	—	—	—
Downey	—	—	—	—	—	—	—
Duarte	—	—	—	—	—	—	—
El Monte	—	—	—	—	—	—	—
El Segundo	—	—	—	—	—	—	—
Gardena	—	—	—	—	—	—	—
Glendale	—	—	—	—	—	—	—
Glendora	—	—	—	—	—	—	—
Hawaiian Gardens	—	—	—	—	—	—	—
Hawthorne	—	—	—	—	—	—	—
Hermosa Beach	—	—	—	—	—	—	—
Hidden Hills	—	—	—	—	—	—	—
Huntington Park	—	—	—	—	—	—	—
Industry	—	—	4,419	—	—	—	4,419
Inglewood	—	—	—	—	—	—	—
Irwindale	—	—	—	—	—	—	—
La Canada Flintridge	—	—	—	—	—	—	—
La Habra Heights	—	—	—	—	—	—	—
La Mirada	—	—	—	—	—	—	—
La Puente	—	—	—	—	—	—	—
La Verne	—	—	—	—	—	—	—
Lakewood	—	—	29	—	—	—	29
Lancaster	—	—	13,926	—	—	—	13,926
Lawndale	—	—	—	—	—	—	—
Lomita	—	—	—	—	—	—	—
Long Beach	—	—	74,621	—	—	—	74,621

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2002 - 03

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Los Angeles County -- Continued							
Los Angeles	—	—	—	—	—	—	—
Lynwood	—	—	—	—	—	—	—
Malibu	—	—	—	—	—	—	—
Manhattan Beach	—	—	8,438	—	—	—	8,438
Maywood	—	—	—	—	—	—	—
Monrovia	—	—	—	—	—	—	—
Montebello	—	—	—	—	—	—	—
Monterey Park	—	—	616	—	—	—	616
Norwalk	—	—	—	—	—	—	—
Palmdale	—	—	978	—	—	—	978
Palos Verdes Estates	—	—	—	—	—	—	—
Paramount	—	—	—	—	—	—	—
Pasadena	—	—	9,059	—	—	—	9,059
Pico Rivera	—	—	—	—	—	—	—
Pomona	—	—	325,497	—	—	—	325,497
Rancho Palos Verdes	—	—	—	—	—	328,171	328,171
Redondo Beach	—	—	1,001,505	—	—	—	1,001,505
Rolling Hills Estates	—	—	740	—	—	—	740
Rosemead	—	—	—	—	—	—	—
San Dimas	—	—	—	—	—	—	—
San Fernando	—	—	—	—	—	—	—
San Gabriel	—	—	—	—	—	—	—
San Marino	—	—	1,015	—	—	—	1,015
Santa Clarita	—	—	—	—	—	—	—
Santa Fe Springs	—	3,932	—	—	106,565	—	110,497
Santa Monica	—	—	—	—	—	—	—
Sierra Madre	—	—	—	—	—	—	—
Signal Hill	—	—	—	—	—	—	—
South El Monte	—	—	—	—	—	—	—
South Gate	—	—	—	—	—	—	—
South Pasadena	—	—	—	—	—	—	—
Temple City	—	—	—	—	—	—	—
Torrance	—	—	—	—	405,000	—	405,000
Vernon	—	—	1,564	—	—	—	1,564
Walnut	—	—	—	—	—	—	—
West Covina	—	—	—	—	—	—	—
West Hollywood	—	—	—	—	—	—	—
Westlake Village	—	—	787	—	—	—	787
Whittier	—	—	—	—	—	—	—
Totals	\$ —	\$ 3,932	\$ 1,444,695	\$ —	\$ 511,565	\$ 328,171	\$ 2,288,363
Madera County							
Chowchilla	—	—	—	—	—	—	—
Madera	—	—	—	—	744,000	—	744,000
Totals	\$ —	\$ —	\$ —	\$ —	\$ 744,000	\$ —	\$ 744,000
Marin County							
Belvedere	—	—	—	—	—	—	—
Corte Madera	—	—	—	—	—	—	—
Fairfax	—	—	—	—	—	—	—
Larkspur	—	—	—	—	—	—	—
Mill Valley	—	—	—	—	—	—	—
Novato	—	—	—	—	—	—	—
Ross	—	—	—	—	—	—	—
San Anselmo	—	—	—	—	—	—	—
San Rafael	—	—	—	—	—	—	—
Sausalito	—	—	—	—	—	—	—
Tiburon	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Mendocino County							
Fort Bragg	—	—	—	—	—	—	—
Point Arena	—	—	—	—	—	—	—
Ukiah	—	—	—	—	—	—	—
Willits	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2002 - 03

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total	
	Federal	State	County	Other				
Totals	\$	—	\$	—	\$	—	\$	—
Merced County								
Atwater								
Dos Palos								
Gustine								
Livingston								
Los Banos								
Merced								
Totals	\$	—	\$	—	\$	—	\$	—
Modoc County								
Alturas								
Totals	\$	—	\$	—	\$	—	\$	—
Mono County								
Mammoth Lakes								
Totals	\$	—	\$	—	\$	—	\$	—
Monterey County								
Carmel-by-the-Sea								
Del Rey Oaks								
Gonzales								
Greenfield								
King City								
Marina								
Monterey								
Pacific Grove								
Salinas					441,965		441,965	
Sand City								
Seaside								
Soledad								
Totals	\$	—	\$	—	\$	441,965	\$	441,965
Napa County								
American Canyon								
Calistoga								
Napa								
St. Helena								
Yountville								
Totals	\$	—	\$	—	\$	—	\$	—
Nevada County								
Grass Valley								
Nevada City								
Truckee								
Totals	\$	—	\$	—	\$	—	\$	—
Orange County								
Aliso Viejo								
Anaheim								
Brea								
Buena Park								
Costa Mesa								
Cypress								
Dana Point								
Fountain Valley								
Fullerton								
Garden Grove					259,300		259,300	
Huntington Beach								
Irvine					2,613,050		2,613,050	
La Habra								
La Palma								
Laguna Beach								
Laguna Hills								
Laguna Niguel								
Laguna Woods								
Lake Forest								

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2002 - 03

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Orange County -- Continued							
Los Alamitos	—	—	—	—	—	—	—
Mission Viejo	—	—	—	—	774,942	—	774,942
Newport Beach	—	—	—	—	—	—	—
Orange	—	—	—	—	—	—	—
Placentia	—	—	—	—	—	—	—
Rancho Santa Margarita	—	—	—	—	—	—	—
San Clemente	—	—	—	—	—	—	—
San Juan Capistrano	—	—	—	—	—	—	—
Santa Ana	—	—	—	—	—	—	—
Seal Beach	—	—	—	—	—	—	—
Stanton	—	—	—	—	—	—	—
Tustin	—	—	—	—	—	—	—
Villa Park	—	—	—	—	—	—	—
Westminster	—	—	—	—	—	—	—
Yorba Linda	—	—	—	—	—	—	—
Totals	\$	—	\$	—	\$	—	\$
Placer County							
Auburn	—	—	—	—	—	—	—
Colfax	—	—	—	—	—	—	—
Lincoln	—	—	—	—	—	—	—
Loomis	—	—	—	—	—	—	—
Rocklin	—	—	—	—	—	—	—
Roseville	—	—	—	—	—	—	—
Totals	\$	—	\$	—	\$	—	\$
Plumas County							
Portola	—	—	—	—	—	—	—
Totals	\$	—	\$	—	\$	—	\$
Riverside County							
Banning	—	—	—	—	—	—	—
Beaumont	—	—	—	—	—	—	—
Blythe	—	—	—	—	—	—	—
Calimesa	—	—	—	—	—	—	—
Canyon Lake	—	—	—	—	—	—	—
Cathedral City	—	—	—	—	—	—	—
Coachella	—	—	—	—	—	—	—
Corona	—	—	—	—	—	—	—
Desert Hot Springs	—	—	—	—	—	—	—
Hemet	—	—	—	—	—	—	—
Indian Wells	—	—	—	—	—	—	—
Indio	—	—	—	—	—	—	—
La Quinta	—	—	—	—	—	—	—
Lake Elsinore	—	—	—	—	—	—	—
Moreno Valley	—	—	—	—	—	—	—
Murrieta	—	—	—	—	—	—	—
Norco	—	—	—	—	—	—	—
Palm Desert	—	—	—	—	427,375	—	427,375
Palm Springs	—	—	—	—	—	—	—
Perris	—	—	—	—	—	—	—
Rancho Mirage	—	—	—	—	—	—	—
Riverside	—	—	—	—	—	—	—
San Jacinto	—	—	—	—	—	—	—
Temecula	—	—	—	—	—	—	—
Totals	\$	—	\$	—	\$	—	\$
Sacramento County							
Citrus Heights	—	—	—	—	—	—	—
Elk Grove	—	—	—	—	—	—	—
Folsom	—	—	—	—	—	—	—
Galt	—	—	—	—	—	—	—
Isleton	—	—	—	—	—	—	—
Sacramento	—	—	—	—	—	—	—
Totals	\$	—	\$	—	\$	—	\$

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2002 - 03

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
San Benito County							
Hollister	—	—	—	—	—	—	—
San Juan Bautista	—	—	—	—	650,000	—	650,000
Totals	\$ —	\$ —	\$ —	\$ —	\$ 650,000	\$ —	\$ 650,000
San Bernardino County							
Adelanto	—	—	—	—	—	—	—
Apple Valley	—	—	—	—	—	—	—
Barstow	—	—	—	—	—	—	—
Big Bear Lake	—	—	—	—	—	—	—
Chino	—	—	—	—	—	—	—
Chino Hills	—	—	—	—	—	—	—
Colton	—	—	—	—	—	—	—
Fontana	—	—	—	—	—	—	—
Grand Terrace	—	—	—	—	—	—	—
Hesperia	—	—	—	—	—	—	—
Highland	—	—	—	—	—	—	—
Loma Linda	—	—	—	—	—	—	—
Montclair	—	—	—	—	—	—	—
Needles	—	—	—	—	—	—	—
Ontario	—	—	—	—	—	—	—
Rancho Cucamonga	—	—	—	—	—	—	—
Redlands	—	—	—	—	—	—	—
Rialto	—	—	—	—	—	—	—
San Bernardino	—	—	—	—	—	—	—
Twentynine Palms	—	—	—	—	—	—	—
Upland	—	—	—	—	—	—	—
Victorville	—	—	—	—	—	—	—
Yucaipa	—	—	—	—	—	—	—
Yucca Valley	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
San Diego County							
Carlsbad	—	—	—	—	—	—	—
Chula Vista	—	—	—	—	—	—	—
Coronado	—	—	—	—	—	—	—
Del Mar	—	—	—	—	—	—	—
El Cajon	—	—	—	—	—	—	—
Encinitas	—	—	—	—	—	—	—
Escondido	—	—	—	—	—	—	—
Imperial Beach	—	—	—	—	—	—	—
La Mesa	—	—	—	—	—	—	—
Lemon Grove	—	—	—	—	—	—	—
National City	—	—	—	—	—	—	—
Oceanside	—	—	—	—	—	—	—
Poway	—	—	—	—	—	—	—
San Diego	—	—	—	—	—	—	—
San Marcos	—	—	—	—	—	—	—
Santee	—	—	—	—	—	—	—
Solana Beach	—	—	—	—	—	—	—
Vista	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
San Francisco County							
San Francisco	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
San Joaquin County							
Escalon	—	—	—	—	—	—	—
Lathrop	—	—	—	—	—	—	—
Lodi	—	—	—	—	—	—	—
Manteca	—	—	—	—	3,943,799	—	3,943,799
Ripon	—	—	—	—	—	—	—
Stockton	—	—	—	—	—	—	—
Tracy	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ 3,943,799	\$ —	\$ 3,943,799

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2002 - 03

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
San Luis Obispo County							
Arroyo Grande	—	—	—	—	—	—	—
Atascadero	—	—	—	—	—	—	—
El Paso De Robles	—	—	—	—	—	—	—
Grover Beach	—	—	—	—	—	—	—
Morro Bay	—	—	—	—	—	—	—
Pismo Beach	—	—	—	—	—	—	—
San Luis Obispo	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
San Mateo County							
Atherton	—	—	—	—	—	—	—
Belmont	—	—	—	—	—	—	—
Brisbane	—	—	—	—	—	—	—
Burlingame	—	—	—	—	—	—	—
Colma	—	—	—	—	—	—	—
Daly City	—	—	—	—	—	—	—
East Palo Alto	—	—	—	—	—	—	—
Foster City	—	—	—	—	—	—	—
Half Moon Bay	—	—	—	—	—	—	—
Hillsborough	—	—	—	—	—	—	—
Menlo Park	—	—	—	—	—	—	—
Millbrae	—	—	—	—	—	—	—
Pacifica	—	—	—	—	—	—	—
Portola Valley	—	—	—	—	—	—	—
Redwood City	—	—	—	—	—	—	—
San Bruno	—	—	—	—	—	—	—
San Carlos	—	—	—	—	—	—	—
San Mateo	—	—	—	—	—	—	—
South San Francisco	—	—	—	—	—	—	—
Woodside	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Santa Barbara County							
Buellton	—	—	—	—	—	—	—
Carpinteria	—	—	—	—	—	—	—
Goleta	—	—	—	—	—	—	—
Guadalupe	—	—	—	—	—	—	—
Lompoc	—	—	—	—	—	—	—
Santa Barbara	—	—	—	—	—	—	—
Santa Maria	—	—	—	—	13,475,039	—	13,475,039
Solvang	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ 13,475,039	\$ —	\$ 13,475,039
Santa Clara County							
Campbell	—	—	—	—	—	—	—
Cupertino	—	—	—	—	—	—	—
Gilroy	—	—	—	—	—	—	—
Los Altos	—	—	—	—	—	—	—
Los Altos Hills	—	—	—	—	—	—	—
Los Gatos	—	—	—	—	—	—	—
Milpitas	—	—	—	—	—	—	—
Monte Sereno	—	—	—	—	—	—	—
Morgan Hill	—	—	—	—	—	—	—
Mountain View	—	—	—	—	—	—	—
Palo Alto	—	—	—	—	—	—	—
San Jose	—	—	—	—	14,447,187	—	14,447,187
Santa Clara	—	—	—	—	2,799,000	—	2,799,000
Saratoga	—	—	—	—	—	—	—
Sunnyvale	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ 17,246,187	\$ —	\$ 17,246,187
Santa Cruz County							
Capitola	—	—	—	—	—	—	—
Santa Cruz	—	—	—	—	—	—	—
Scotts Valley	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2002 - 03

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Santa Cruz County -- Continued							
Watsonville	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Shasta County							
Anderson	—	—	—	—	—	—	—
Redding	—	—	—	—	—	—	—
Shasta Lake	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Sierra County							
Loyalton	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Siskiyou County							
Dorris	—	—	—	—	—	—	—
Dunsmuir	—	—	428,496	—	—	—	428,496
Etna	—	—	—	—	—	—	—
Fort Jones	—	—	—	—	—	—	—
Montague	—	—	—	—	—	—	—
Mt. Shasta	—	—	—	—	—	—	—
Tulelake	—	—	—	—	—	—	—
Weed	—	—	—	—	—	—	—
Yreka	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ 428,496	\$ —	\$ —	\$ —	\$ 428,496
Solano County							
Benicia	—	—	—	—	—	—	—
Dixon	—	—	—	—	—	—	—
Fairfield	—	—	—	—	—	—	—
Rio Vista	—	—	—	—	—	—	—
Suisun City	—	—	—	—	—	—	—
Vacaville	—	—	—	—	—	—	—
Vallejo	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Sonoma County							
Cloverdale	—	—	—	—	—	—	—
Cotati	—	—	—	—	—	—	—
Healdsburg	—	—	—	—	—	—	—
Petaluma	—	—	—	—	—	—	—
Rohnert Park	—	—	—	—	—	—	—
Santa Rosa	—	—	—	—	6,215,338	—	6,215,338
Sebastopol	—	—	—	—	—	—	—
Sonoma	—	—	—	—	—	—	—
Windsor	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ 6,215,338	\$ —	\$ 6,215,338
Stanislaus County							
Ceres	—	—	—	—	—	—	—
Hughson	—	—	—	—	—	—	—
Modesto	—	—	—	—	—	—	—
Newman	—	—	—	—	—	—	—
Oakdale	—	—	—	—	—	—	—
Patterson	—	—	—	—	—	—	—
Riverbank	—	—	—	—	—	—	—
Turlock	—	—	—	—	—	—	—
Waterford	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Sutter County							
Live Oak	—	—	—	—	—	—	—
Yuba City	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Tehama County							
Corning	—	—	—	—	—	—	—
Red Bluff	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2002 - 03

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Tehama County -- Continued							
Tehama	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Tulare County							
Dinuba	—	—	—	—	—	—	—
Exeter	—	—	—	—	—	—	—
Farmersville	—	—	—	—	—	—	—
Lindsay	—	—	—	—	—	—	—
Porterville	—	—	—	—	—	—	—
Tulare	—	—	—	—	—	—	—
Visalia	—	—	—	—	—	—	—
Woodlake	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Tuolumne County							
Sonora	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Ventura County							
Camarillo	—	—	—	—	—	—	—
Fillmore	—	—	—	—	—	—	—
Moorpark	—	—	—	—	—	—	—
Ojai	—	—	—	—	—	—	—
Oxnard	—	—	—	—	—	—	—
Port Hueneme	—	—	—	—	—	—	—
San Buenaventura	—	—	—	—	—	—	—
Santa Paula	—	—	—	—	—	—	—
Simi Valley	—	—	—	—	—	—	—
Thousand Oaks	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Yolo County							
Davis	—	—	—	—	42,204	—	42,204
West Sacramento	—	—	—	—	1,266,362	—	1,266,362
Winters	—	—	—	—	—	—	—
Woodland	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ 1,308,566	\$ —	\$ 1,308,566
Yuba County							
Marysville	—	—	—	—	—	—	—
Wheatland	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Total Cities	\$ —	\$ 3,932	\$ 1,873,191	\$ —	\$ 68,374,665	\$ 328,171	\$ 70,579,959

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2002 - 03

County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Alameda	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
Alpine	--	--	--	--	--	--	--
Amador	--	--	--	--	--	--	--
Butte	--	--	--	--	--	--	--
Calaveras	--	--	--	--	--	--	--
Colusa	--	--	--	--	--	--	--
Contra Costa	--	--	--	--	40,305,433	--	40,305,433
Del Norte	--	--	--	--	--	--	--
El Dorado	--	--	--	--	6,923,694	--	6,923,694
Fresno	--	--	--	--	--	--	--
Glenn	--	--	--	--	--	--	--
Humboldt	--	--	--	--	--	--	--
Imperial	--	--	--	--	--	--	--
Inyo	--	--	--	--	--	--	--
Kern	--	432,007	--	--	13,884,400	--	14,316,407
Kings	--	--	--	--	--	--	--
Lake	31,938	--	--	--	--	--	31,938
Lassen	--	--	--	--	--	--	--
Los Angeles	--	--	--	--	--	--	--
Madera	--	--	--	--	--	--	--
Marin	--	--	--	--	--	--	--
Mariposa	--	--	--	--	--	--	--
Mendocino	--	--	--	--	--	--	--
Merced	--	--	--	--	--	--	--
Modoc	--	--	--	--	--	--	--
Mono	--	--	--	--	--	--	--
Monterey	--	--	--	--	--	--	--
Napa	--	--	--	--	--	--	--
Nevada	--	--	--	--	--	--	--
Orange	--	--	--	--	--	--	--
Placer	--	--	--	--	--	--	--
Plumas	--	--	--	--	--	--	--
Riverside	--	--	--	--	--	--	--
Sacramento	--	--	41,616,051	--	7,484,724	3,043,699	52,144,474
San Benito	--	--	--	--	--	--	--
San Bernardino	--	--	--	--	1,674,500	--	1,674,500
San Diego	--	--	--	--	--	--	--
San Francisco	--	--	--	--	--	--	--
San Joaquin	--	--	--	--	--	--	--
San Luis Obispo	--	--	--	--	--	--	--
San Mateo	--	--	--	--	--	--	--
Santa Barbara	--	--	--	--	--	--	--
Santa Clara	--	--	--	--	--	--	--
Santa Cruz	--	--	--	--	--	--	--
Shasta	--	--	--	--	--	--	--
Sierra	--	--	--	--	--	--	--
Siskiyou	--	--	--	--	--	--	--
Solano	--	--	--	--	--	--	--
Sonoma	--	--	--	--	--	--	--
Stanislaus	--	--	--	--	--	--	--
Sutter	--	--	--	--	34,500	--	34,500
Tehama	--	--	--	--	--	--	--
Trinity	--	--	--	--	--	--	--
Tulare	--	--	--	--	--	--	--
Tuolumne	--	--	--	--	--	--	--
Ventura	--	--	--	--	--	--	--
Yolo	--	--	--	--	--	--	--
Yuba	--	--	--	--	--	--	--
Totals Counties	\$ 31,938	\$ 432,007	\$ 41,616,051	\$ --	\$ 70,307,251	\$ 3,043,699	\$ 115,430,946
Grand Totals	\$ 31,938	\$ 435,939	\$ 43,489,242	\$ --	\$ 138,681,916	\$ 3,371,870	\$ 186,010,905

Supplemental Information

Notes to Tables

State Controller's Office Publication List

Acknowledgements

Notes to Tables

City of Dublin

The City of Dublin reported a (\$22,038,953) fund adjustment, which was primarily due to the recognition of developer fees not included in prior years' reports.

Reference: Table 5.

City of Norco

The City of Norco reported a net fund adjustment of (\$1,036,731) resulting from the correction of errors in the prior period.

Reference: Table 5.

City of West Hollywood

The City of West Hollywood reported a \$6,161,972 fund adjustment to remove non-street-related funds from the fund balance.

Reference: Table 5.

State Controller's Office Publication List

Reports published by the California State Controller's Office on local government financial transactions are available from the offices listed below. These reports are also available at www.sco.ca.gov.

Division of Accounting and Reporting

Assessed Valuation Annual Report

Cities Annual Report

Community Redevelopment Agencies Annual Report

Counties Annual Report

Public Retirement Systems Annual Report

School Districts Annual Report

Special Districts Annual Report

Streets and Roads Annual Report

Transit Operators and Non-Transit Claimants Annual Report

Transportation Planning Agencies Annual Report

**Mail request to: Division of Accounting and Reporting
Local Government Reporting Section
P. O. Box 942850
Sacramento, California 94250
Phone: (916) 445-5153**

Division of Audits

Annual Financial Report of California K-12 Schools

**Mail request to: Division of Audits
Education Oversight Branch
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