



STEVE WESTLY
California State Controller

December 22, 2005

**To the Citizens, Governor, and Members
of the Legislature of the State of California:**

I am pleased to submit the 57th edition of the *Streets and Roads Annual Report*. This report, which covers the fiscal year ended June 30, 2004, offers public officials and interested taxpayers useful information regarding funding for street and road expenditures throughout the state.

The figures and tables contained in this report reflect monies made available and expended for the construction and maintenance of California's vast network of streets and roads.

Following are highlights of the financial activities relating to California's streets and roads for the fiscal year ended June 30, 2004:

- Approximately \$4.9 billion was made available to California cities and counties for street and road purposes, an increase of \$16 million (0.32%) from the 2002-03 fiscal year.
- Cities and counties reported combined street and road expenditures of \$5.0 billion, which is an increase of \$243 million (5.0%) from the previous fiscal year.

I wish to join with staff members of the Division of Accounting and Reporting and the Division of Audits in extending our sincere appreciation to the many local government officials who contributed to this report.

Sincerely,

A handwritten signature in black ink that reads "Steve Westly". The signature is written in a cursive style and is positioned above a horizontal line.

STEVE WESTLY
California State Controller

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Introduction

California Streets and Highways Code Section 2151 requires each city and county to file with the State Controller's Office, on or before October 1 of each year, an annual report of expenditures for street or road purposes. Streets and Highways Code Section 2154 requires the California State Controller's Office to annually distribute a compilation of those reports. The financial tables presented in this report were prepared from data submitted by each city and county in its report and is unaudited data.

Fifty-eight counties and 477 cities filed reports in compliance with Streets and Highways Code Section 2151. The city of Rolling Hills does not receive Highway Users Tax apportionments and, therefore, does not file an annual report with the State Controller's Office. With two exceptions, all cities and counties use a July 1 through June 30 fiscal year. The cities of South Lake Tahoe and Huntington Beach use an October 1 through September 30 fiscal year.

The *Accounting Standards and Procedures for Counties* manual, published by the State Controller's Office pursuant to Government Code Section 30200, requires counties to report on a modified accrual basis. Cities maintain their records on a cash basis or a modified accrual basis. With respect to entities using the modified accrual basis, the term "restricted balance" used throughout this report refers to the excess of current assets over current liabilities.

Monies made available to local agencies for street or road purposes are generally derived from federal, state, and local funds. Accordingly, this report lists all monies made available from such sources as: Highway Users Tax apportionments (gas tax revenues); district road taxes and special assessments; street, road, and bridge taxes; and proceeds from the sale of bonds restricted exclusively to expenditures on streets and roads.

In addition, some funds expended for street and road purposes are derived from sources other than the reporting agency's treasury. Table 14 lists street and road expenditures made by other governmental agencies and private parties. The expenditures presented in Table 14 are not included in the expenditure amounts of other tables in this report.

City and County Summary

As shown in Figure 1, approximately \$4.9 billion was made available to California cities and counties for street and road purposes during the 2003-04 fiscal year, an increase of \$16 million (0.32%) from the prior fiscal year.

Figure 1

Monies Made Available, Expenditures, and Restricted Balances

Fiscal Year 2003-04
(Amounts in thousands)

	Cities	Counties	Total
Monies Made Available			
State.....	\$ 765,797	\$ 629,954	\$ 1,395,751
Federal.....	244,480	141,455	385,935
Local.....	2,742,522	387,691	3,130,213
Total Monies Made Available	3,752,799	1,159,100	4,911,899
Expenditures			
Engineering and Administration.....	428,160	185,224	613,384
Construction and Rights of Way.....	1,671,320	409,176	2,080,496
Maintenance.....	1,466,501	546,523	2,013,024
Other	319,624	19,889	339,513
Total Expenditures	3,885,605	1,160,812	5,046,417
Excess of Monies Made Available Over Expenditures.....	(132,806)	(1,712)	(134,518)
Restricted Balances, June 30, 2003	1,784,995	783,162	2,568,157
Adjustments ¹	—	—	—
Restricted Balances, June 30, 2004	\$ 1,652,189	\$ 781,450	\$ 2,433,639

¹ The beginning restricted balances for the year are adjusted for non-reporting agencies. No adjustments were required for the 2003-04 fiscal year.

Monies Made Available to Cities and Counties

Figure 2 illustrates the percentage of monies made available from state (28.4%), federal (7.9%), and local (63.7%) sources.

Figure 2

Monies Made Available to Cities and Counties by Source

Fiscal Year 2003-04

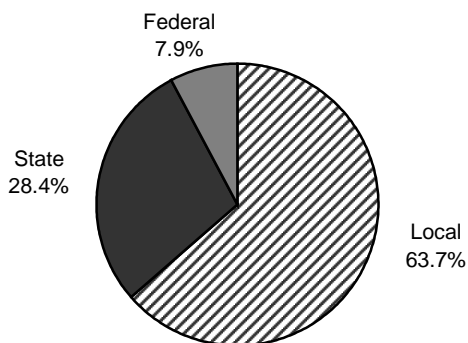


Figure 3 shows that cities received 76.4% and counties received 23.6% of total monies made available for street and road purposes.

Figure 3

Monies Made Available to Cities and Counties

Fiscal Year 2003-04

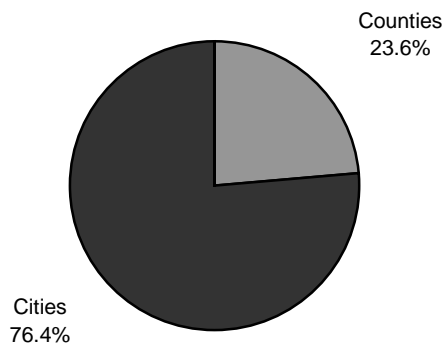


Figure 4 illustrates the changes in total monies made available from the 1999-00 fiscal year to the 2003-04 fiscal year. During this period, total monies increased by approximately \$720 million (17.2%), state funding increased by \$38 million (2.8%), federal funding increased by \$31 million (8.6%), and local funding increased by \$652 million (26.3%). The local amount of total funds made available increased from 59.1% to 63.7%.

Figure 4

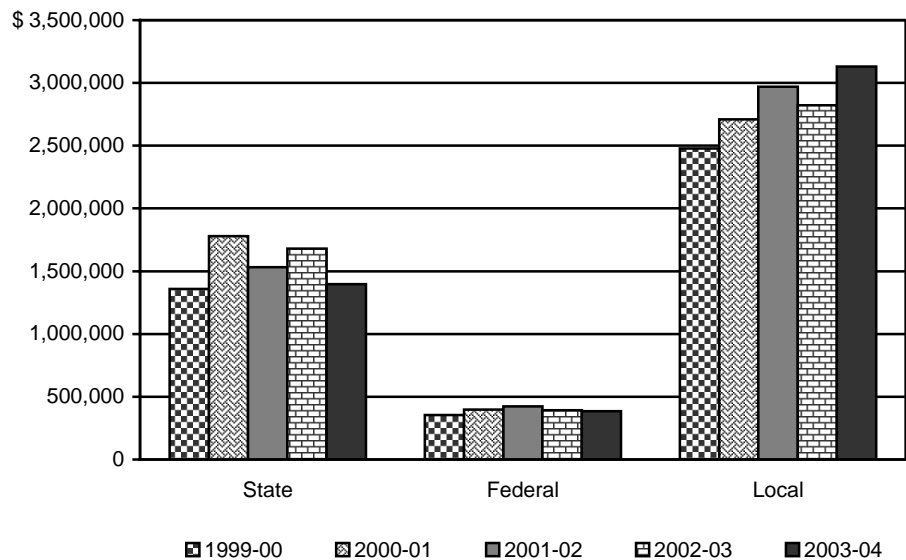
Source of Monies Made Available and Percent of Total Monies Made Available
(Amounts in thousands)

Fiscal Year	State Amount	Percent	Federal Amount	Percent	Local Amount	Percent	Total Amount
2003-04	\$ 1,395,751	28.4 %	\$ 385,935	7.9 %	\$ 3,130,213	63.7 %	\$ 4,911,899
2002-03	1,680,584	34.4	393,314	8.0	2,822,100	57.6	4,895,998
2001-02	1,532,540	31.1	423,217	8.6	2,969,008	60.3	4,924,765
2000-01	1,779,720	36.4	396,476	8.1	2,710,330	55.5	4,886,526
1999-00	1,357,863	32.4	355,211	8.5	2,478,035	59.1	4,191,109

Figure 5

Monies Made Available by Source

Five-Year Summary
(Amounts in thousands)



Sources of monies made available for cities and counties are summarized on pages x and xiv, respectively. Detailed statements of monies made available for each city and county are presented in Tables 3, 4, 9, and 10 in this report.

City and County Expenditures

Cities and counties reported combined expenditures of \$5.0 billion, as shown in Figure 1. This is an increase of \$243 million (5.0%) over the 2002-03 fiscal year. Figure 6 illustrates that city expenditures represented 77.0% of the total and county expenditures represented 23.0%.

Figure 6

City and County Expenditures

Fiscal Year 2003-04

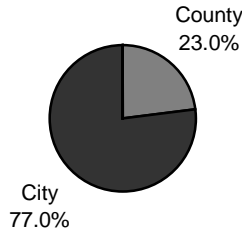


Figure 7 provides a breakdown of expenditures by classification for the 2003-04 fiscal year. This figure shows that, of the total expenditures reported by cities and counties, 41.2% was expended for construction and rights of way, 39.9% for maintenance, 12.2% for engineering and administration, and 6.7% for other expenditures. "Construction" includes construction of streets and roads, signals, safety devices, streetlights, pedestrian ways, bikepaths, and storm drains, as well as street reconstruction and storm damage repair. "Maintenance" includes patching, overlay, and sealing; maintenance of street lights and traffic signals; and snow removal and storm damage repair.

Total expenditures have increased by approximately \$994 million (24.5%) since the 1999-00 fiscal year. Administration and other expenditures increased by \$463 million (94.7%), accounting for most of the increase in total expenditures. Expenditures for construction increased by \$193 million (10.2%). Maintenance expenditures increased by \$338 million (20.1%) during this period.

Figure 7

Expenditures by Classification

Fiscal Year 2003-04

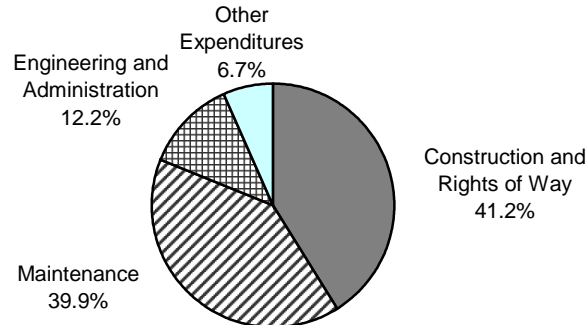


Figure 8 summarizes street and road expenditures by funding source. Streets and Highways Code Sections 2105 and 2106 funds may be used for any street or road purpose. Section 2104 funds are restricted for county roads, Section 2107 funds are restricted for street purposes, and Section 2107.5 funds are restricted for city administration and engineering and, in special situations, for right-of-way acquisition and street system construction. Discretionary funding sources provided by cities and counties represent 24.6% of total expenditures. Nondiscretionary expenditures are those whose use is restricted, while discretionary expenditures are not restricted. County contributions made by counties to cities are for nondiscretionary purposes and are reported separately from the other nondiscretionary total.

Expenditures by cities and counties are further summarized in Figures 14 and 20. Detailed expenditure statements for each city and county are presented in Tables 5, 6, 11, and 12 in this report.

Figure 8

Expenditures by Funding Source

Fiscal Year 2003-04
(Amounts in thousands)

	<u>Cities</u>	<u>Counties</u>	<u>Total</u>	<u>Percent</u>
STREETS AND HIGHWAYS CODE				
Highway Users Tax ¹	\$ 579,768	\$ 551,106	\$ 1,130,874	22.4 %
Total Streets and Highways Code.....	579,768	551,106	1,130,874	22.4
TRAFFIC CONGESTION RELIEF FUND				
Traffic Congestion Relief Fund	37,211	17,225	54,436	1.1
Total Traffic Congestion Relief Fund.....	37,211	17,225	54,436	1.1
PUBLIC UTILITIES CODE				
Section 99234	10,069	3,129	13,198	0.2
Section 99400 (a)	55,200	35,256	90,456	1.8
Total Public Utilities Code	65,269	38,385	103,654	2.0
OTHER				
County Contributions—Nondiscretionary.....	24,656	—	24,656	0.5
Nondiscretionary.....	1,990,702	500,308	2,491,010	49.4
Discretionary.....	1,187,999	53,788	1,241,787	24.6
Total Other.....	3,203,357	554,096	3,757,453	74.5
Total	\$ 3,885,605	\$ 1,160,812	\$ 5,046,417	100.0 %

¹ Gas tax revenues distributed under Streets and Highways Code Sections 2104, 2105, 2106, 2107, and 2107.5.

Work Performed by Other Governmental Agencies and Private Parties

Figure 9 summarizes work performed by private parties (e.g., developers) and other governmental agencies (e.g., federal and state agencies) on city street or county road systems. Details of these expenditures are reported in Table 14.

Figure 9

Work Performed by Other Governmental Agencies and Private Parties

Fiscal Year 2003-04
(Amounts in thousands)

<u>Expenditure Source</u>	<u>Amount</u>		<u>Percent of Total</u>	<u>Increase (Decrease) From Prior Year</u>	
	<u>Prior Year</u>	<u>Current Year</u>		<u>Amount</u>	<u>Percent</u>
Other Governmental Agencies.....	\$ 43,957	\$ 82,301	31.7%	\$ 38,344	87.2%
Private Parties.....	138,682	168,107	64.7	29,425	21.2
Improvement Act of 1911 and Similar Acts	3,372	9,514	3.6	6,142	182.1
Total.....	\$ 186,011	\$ 259,922	100.0%	\$ 73,911	39.7%

Snow Removal Expenditures

The State provides for reimbursement of a limited amount of snow removal costs incurred by local entities. Streets and Highways Code Section 2152(c) requires cities and counties to file a schedule of expenditures for snow removal. Fifty percent of a city's expenditures in excess of \$5,000 is reimbursable from state funds. As an example, the City of Truckee's report shows actual snow removal costs of \$1,952,235. The actual amount minus \$5,000 equals \$1,947,235; 50% of \$1,947,235 is \$973,618. Cities with less than \$5,000 in snow removal expenditures receive no reimbursement. There is no maximum reimbursement amount for cities.

Counties may claim 80% of their expenditures in excess of \$5,000. However, if the total of all county claims submitted exceeds \$7 million, the amount paid to each county is prorated using a formula based upon the claimed amounts submitted by all counties in the preceding three years.

Figure 10 shows the reimbursement amounts payable to those cities and counties reporting snow removal expenditures. Actual snow removal expenditures totaled \$17,291,953 for the 2003-04 fiscal year. City snow removal expenditures accounted for \$5.8 million and county snow removal expenditures accounted for \$11.5 million of the total \$17.3 million reported. The details for snow removal expenditures reported by cities and counties are listed under "Maintenance" in Table 5 and Table 11, respectively.

Figure 10

Reimbursable Snow Removal Costs

Fiscal Year 2003-04

		<u>Counties</u>	
	<u>Reimbursable Costs</u>		<u>Reimbursable Costs</u>
Alpine	\$ 246,190	Mono	231,280
Amador	61,607	Napa	1,351
Butte	97,622	Nevada	240,772
Calaveras	99,337	Placer	1,088,794
Colusa	2,590	Plumas	656,439
Del Norte	6,251	Riverside	47,243
El Dorado	969,010	San Bernardino	676,158
Fresno	113,792	San Diego	57,603
Glenn	7,644	Santa Clara	6,510
Humboldt	26,691	Shasta	281,575
Inyo	51,422	Sierra	209,335
Kern	182,287	Siskiyou	462,833
Lake	3,206	Sonoma	1,617
Lassen	170,177	Tehama	34,202
Los Angeles	86,030	Trinity	225,505
Madera	20,951	Tulare	59,402
Mariposa	68,166	Tuolumne	253,323
Mendocino	36,281	Ventura	9,877
Modoc	168,847	Yuba	38,080
		County Total	\$ 7,000,000
		<u>Cities</u>	
	<u>Reimbursable Costs</u>		<u>Reimbursable Costs</u>
Big Bear Lake	\$ 200,259	South Lake Tahoe ...	692,167
Dunsmuir	15,374	Susanville	31,796
Mammoth Lakes	986,664	Truckee	973,618
Mt. Shasta	63,225	Weed	41,677
Paradise	4,928	Yreka	12,702
Portola	60,210	City Total	\$ 3,082,620

City Summary

Monies Made Available to Cities

A total of \$3.8 billion was made available to California cities for street purposes during the 2003-04 fiscal year, an increase of approximately \$143 million (4.0%) from the prior fiscal year.

Figures 11 and 12 present a summary of these monies by source. Details for each city are presented in Tables 3 and 4. Figure 13 illustrates the changes in monies made available from the 1999-00 fiscal year to the 2003-04 fiscal year. During this period, total monies made available increased by approximately \$619 million (19.8%).

Figure 11

Monies Made Available for City Street Purposes

Fiscal Year 2003-04
(Amounts in thousands)

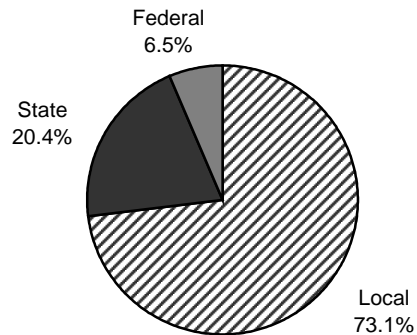
	Amount	Percent of Total	Increase (Decrease) From Prior Year	
			Amount	Percent
STATE				
Apportionments From Highway Users Tax				
Fund Under Streets and Highways Code				
Section 2105	\$ 182,991	4.8%	\$ (12,945)	(6.6)%
Section 2106	115,636	3.1	(8,644)	(7.0)
Section 2107	243,948	6.5	(16,270)	(6.3)
Section 2107 Snow Removal.....	2,390	0.1	(115)	(4.6)
Section 2107.5.....	2,518	0.1	(2,439)	(49.2)
Motor Vehicle License (In-Lieu Tax)	89,735	2.4	(9,863)	(9.9)
Traffic Congestion Relief Fund.....	3,834	0.1	(71,790)	(94.9)
Other State Aid.....	124,745	3.3	(24,339)	(16.3)
Total Made Available by State.....	765,797	20.4	(146,405)	(16.0)
FEDERAL	244,480	6.5	(10,925)	(4.3)
LOCAL				
Gas Tax Fund Investment Income.....	7,396	0.2	(7,861)	(51.5)
Proceeds From Sale of Bonds	68,624	1.8	1,435	2.1
Special Street Assessment Levies.....	196,228	5.2	36,009	22.5
General Fund Monies Used for Street Purposes.....	994,575	26.5	53,425	5.7
Traffic Safety Fund Monies	27,116	0.7	(3,333)	(10.9)
Other City Funds	961,934	25.7	161,269	20.1
Public Utilities Code				
Section 99234.....	12,605	0.4	298	2.4
Section 99400(a).....	61,092	1.6	4,548	8.0
Other Local Sources	412,952	11.0	54,867	15.3
Total Made Available by Local.....	2,742,522	73.1	300,657	12.3
Total Made Available	\$ 3,752,799	100.0%	\$ 143,327	4.0 %

Monies made available for city street purposes came from state, federal, and local sources. The majority of state funding came from monies allocated from the Highway Users Tax Fund. Most of the local revenue came from local general fund monies.

Figure 12

Monies Made Available to Cities by Source

Fiscal Year 2003-04

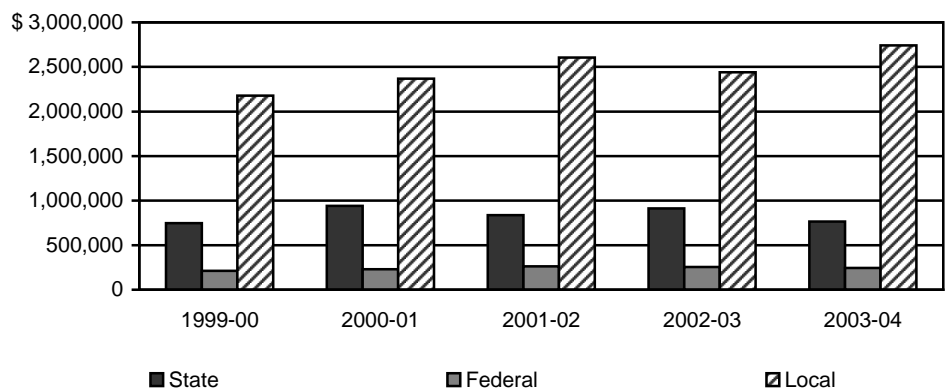


Over the past five years, the percentage of local sources of monies made available for city street purposes has varied from 67% to 73% of the total. The percentage of state sources has varied from 20% to 27%.

Figure 13

Monies Made Available to Cities by Source

Five-Year Summary
(Amounts in thousands)



City Expenditures

Expenditures related to building or maintaining city streets during the 2003-04 fiscal year totaled \$3.9 billion, an increase of approximately \$346 million (9.8%) from the 2002-03 fiscal year.

Figures 14 and 15 present a summary of street-purpose expenditures by classification. Details for each city are provided in Tables 5 and 6. Figure 16 illustrates the period from 1999-00 to 2003-04. During this period, total expenditures increased by approximately \$826 million (30.0%).

Figure 14
Expenditures for City Street Purposes

Fiscal Year 2003-04
(Amounts in thousands)

<u>Expenditure Classification</u>	<u>Amount</u>	<u>Percent of Total</u>	<u>Increase (Decrease) From Prior Year</u>	
			<u>Amount</u>	<u>Percent</u>
ENGINEERING¹				
AND ADMINISTRATION	\$ 428,160	11.0 %	\$ 36,819	9.4 %
CONSTRUCTION AND RIGHTS OF WAY				
New Street Construction	258,459	6.7	(32,976)	(11.3)
Street Reconstruction.....	1,031,734	26.6	49,858	5.1
Signals, Safety Devices, and Street Lights	158,203	4.1	(18,941)	(10.7)
Pedestrian Ways and Bikepaths	87,342	2.2	8,790	11.2
Storm Drains	85,122	2.2	125	0.1
Storm Damage	644	0.0	(2,689)	(80.7)
Right-of-Way Acquisition.....	49,816	1.3	22,077	79.6
Total Construction and Rights of Way	1,671,320	43.1	26,244	1.6
MAINTENANCE				
Patching	70,698	1.8	3,505	5.2
Overlay and Sealing.....	214,667	5.5	(44,473)	(17.2)
Street Lights and Traffic Signals	317,972	8.2	(2,467)	(0.8)
Snow Removal	5,756	0.2	1,134	24.5
Storm Damage	21,066	0.5	7,906	60.1
Other Maintenance.....	836,342	21.5	48,376	6.1
Total Maintenance.....	1,466,501	37.7	13,981	1.0
OTHER EXPENDITURES				
Property, Plant and Equipment	38,152	1.0	14,312	60.0
Contributions to Other Governmental Agencies	5,161	0.1	1,341	35.1
Fund Adjustments	276,311	7.1	253,765	1,125.5 ²
Total Other Expenditures	319,624	8.2	269,418	536.6
Total Expenditures for Street Purposes.....	\$ 3,885,605	100.0 %	\$ 346,462	9.8 %

¹ This amount includes only that portion of engineering expenditures not charged directly for construction and maintenance work. All other engineering costs were charged directly to specific projects.

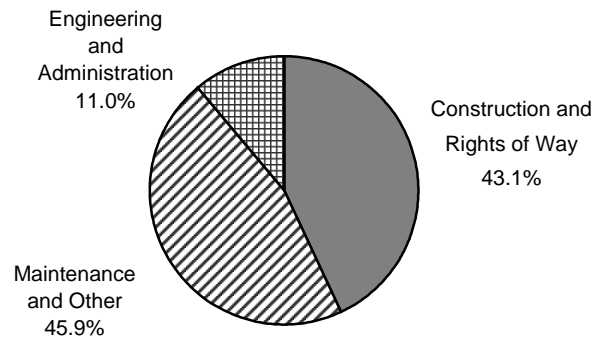
² A total of 252 cities reported year-end fund balance adjustments. The City of Irvine has the largest fund adjustment, \$184,437, due to the reclassification of non-street related projects in restricted funds.

Construction and rights-of-way acquisition made up the majority of city street expenditures. Within this category, the major expenditure was for street reconstruction.

Figure 15

City Expenditures by Classification

Fiscal Year 2003-04



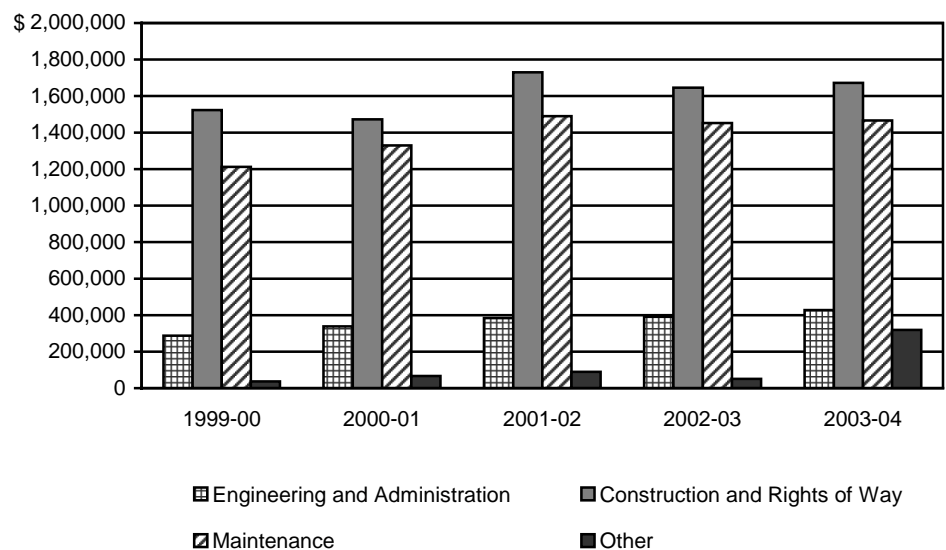
Over the past five years, the percentage of construction and rights-of-way expenditures for city streets has varied from 43% to 50% of total expenditures. The percentage of maintenance and other expenditures has varied from 38% to 46% of total expenditures.

Figure 16

City Expenditures by Classification

Five-Year Summary

(Amounts in thousands)



County Summary

Monies Made Available to Counties

During the 2003-04 fiscal year, California counties received a total of \$1.2 billion for road purposes, a decrease of \$127 million (9.9%) from the 2002-03 fiscal year, as shown in Figure 17. The amount reported represents deposits into the various county road-purpose funds. Figures 18 and 19 present monies made available to California counties by source.

Figure 17

Monies Made Available for County Road Purposes

Fiscal Year 2003-04
(Amounts in thousands)

	Amount	Percent Of Total	Increase (Decrease) From Prior Year	
			Amount	Percent
STATE				
Apportionments From Highways Users Tax Fund Under Streets and Highways Code				
Section 2104(a).....	\$ 1,140	0.1 %	\$ (92)	(7.5) %
Section 2104(b).....	6,833	0.6	(396)	(5.5)
Section 2104(c).....	451	0.0	(18,397)	(97.6) ¹
Section 2104(d), (e), and (f).....	323,689	27.9	(7,434)	(2.2)
Section 2105.....	175,679	15.2	(837)	(0.5)
Section 2106.....	31,537	2.8	(2,264)	(6.7)
Motor Vehicle License (In-lieu Tax).....	6,931	0.6	(1,119)	(13.9)
Traffic Congestion Relief.....	133	0.0	(75,206)	(99.8) ²
Other State Aid.....	83,561	7.2	(32,683)	(28.1)
Total Made Available by State.....	629,954	54.4	(138,428)	(18.0)
FEDERAL				
Federal Forest Reserve	28,530	2.5	470	1.7
Other Federal Aid.....	112,925	9.7	3,076	2.8
Total Made Available by Federal.....	141,455	12.2	3,546	2.6
LOCAL				
Road Taxes.....	29,714	2.6	3,012	11.3
Traffic Fines and Forfeitures	3,817	0.3	(138)	(3.5)
Proceeds From Sale of Bonds	9,049	0.8	8,227	1,000.9
Interest From Investment of Road Funds	9,764	0.8	(4,619)	(32.1)
Other General Purpose Funds.....	41,537	3.6	(12,065)	(22.5)
Public Utilities Code				
Section 99234.....	2,072	0.2	(1,246)	(37.6)
Section 99400(a).....	36,436	3.1	(4,264)	(10.5)
Other Receipts From Local Sources.....	223,673	19.3	1,084	0.5
Other Counties, Cities, and Districts	31,629	2.7	17,465	123.3
Total Made Available by Local.....	387,691	33.4	7,456	2.0
Total Made Available.....	\$ 1,159,100	100.0 %	\$ (127,426)	(9.9) %

¹ The large adjustment is due to a decrease in Heavy Rain and Storm Damage monies distributed in fiscal year 2003-04.

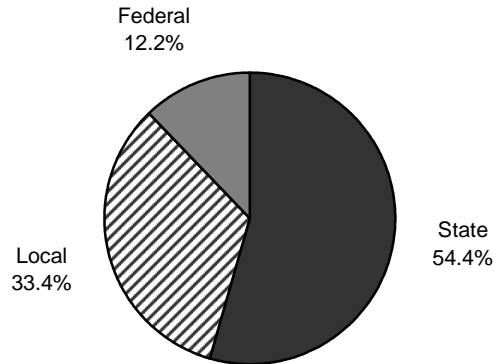
² The reason for the large variance is due to the Traffic Congestion Relief program being suspended for fiscal year 2003-04.

Monies made available for county road purposes came from state, federal, and local sources, with state funding being the major source. Funds allocated from the Highway Users Tax provided most of the state funding.

Figure 18

Monies Made Available to Counties by Source

Fiscal Year 2003-04

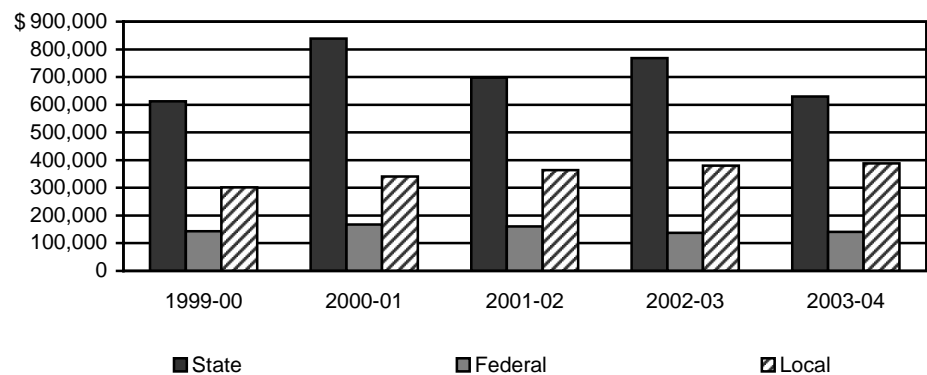


Over the past five years, the percentage of state sources of monies made available for county road purposes has varied from 54% to 62% of the total. The percentage of local sources has varied from 25% to 33 %.

Figure 19

Monies Made Available to Counties by Source

Five-Year Summary
(Amounts in thousands)



County Expenditures

Expenditures for county roads for the 2003-04 fiscal year totaled \$1.2 billion, a decrease of \$104 million (8.2%) from the prior year. Figures 20 and 21 present a summary of road-purpose expenditures by classification. Details for each county are provided in Tables 11 and 12. Figure 22 illustrates the changes in expenditures from the 1999-00 fiscal year to the 2003-04 fiscal year. During this period, total expenditures increased by approximately \$168 million (16.9%).

Figure 20

Expenditures for County Road Purposes

Fiscal Year 2003-04

(Amounts in thousands)

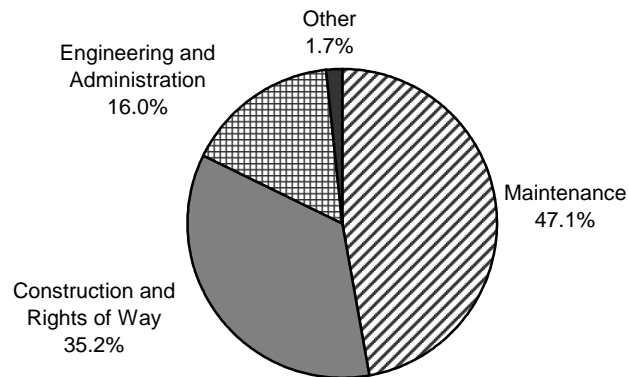
<u>Expenditure Classification</u>	<u>Amount</u>	<u>Percent of Total</u>	<u>Increase (Decrease) From Prior Year</u>	
			<u>Amount</u>	<u>Percent</u>
ENGINEERING AND ADMINISTRATION				
Supervisors' Travel Allowance	\$ 10	0.0 %	\$ —	— %
Administrative Expenses	87,115	7.5	1,365	1.6
Undistributed Engineering	98,099	8.5	4,171	4.4
Total Engineering and Administration	185,224	16.0	5,536	3.1
CONSTRUCTION AND RIGHTS OF WAY				
New Road Construction	39,143	3.4	644	1.7
Road Reconstruction	294,195	25.3	(57,737)	(16.4)
Signals, Safety Devices, Road Lighting	33,299	2.9	9,053	37.3
Pedestrian Ways and Bikepaths	16,799	1.4	2,830	20.3
Storm Drains	9,383	0.8	(4,824)	(34.0)
Storm Damage	5,262	0.4	(5,613)	(51.6)
Right-of-Way Acquisition	11,095	1.0	2,170	24.3
Total Construction and Rights of Way	409,176	35.2	(53,477)	(11.6)
MAINTENANCE				
Road Lights and Traffic Signals	41,550	3.6	(2,037)	(4.7)
Patching	70,447	6.1	647	0.9
Overlay and Sealing	76,472	6.6	(14,016)	(15.5)
Snow Removal	11,536	1.0	1,308	12.8
Storm Damage	16,762	1.4	(4,060)	(19.5)
Other Road-Purpose Maintenance	329,756	28.4	1,355	0.4
Total Maintenance	546,523	47.1	(16,803)	(3.0)
OTHER EXPENDITURES				
Acquisition of Equipment	15,056	1.3	(7,690)	(33.8)
Acquisition of Plant	3,985	0.4	(5,155)	(56.4)
Aid to Other Governmental Agencies	4,999	0.4	(4,359)	(46.6)
Net Reimbursable Expenditures	141	0.0	5,162	102.8
Fund Adjustments	(4,292)	(0.4)	(27,158)	(118.8)
Total Other Expenditures	19,889	1.7	(39,200)	(66.3)
Total Expenditures	\$ 1,160,812	100.0 %	\$ (103,944)	(8.2)%

Maintenance accounted for 47.1% of total expenditures for county road purposes. Construction and rights-of-way expenditures made up 35.2% of total expenditures.

Figure 21

County Expenditures by Classification

Fiscal Year 2003-04

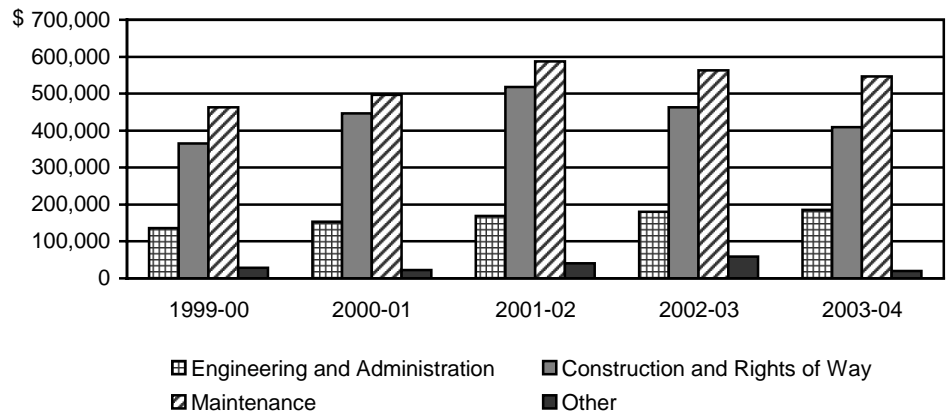


Over the past five years, the percentage of maintenance expenditures for county road purposes has varied from 44% to 47% of all expenditures. The percentage of construction and rights-of-way expenditures has varied from 35% to 40% of total expenditures.

Figure 22

County Expenditures by Classification

Five-Year Summary
(Amounts in thousands)



Financial Section

Table 1. Cities
Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2003 - 04

City	Restricted Balance July 1, 2003	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2004	Portion of Restricted Balance (Obligated or Committed) June 30, 2004
Alameda County					
Alameda	\$ 494,238	\$ 5,266,655	\$ 6,171,084	\$ (410,191)	\$ —
Albany	89,861	1,222,664	1,312,525	—	—
Berkeley	4,750,294	18,879,730	19,873,930	3,756,094	—
Dublin	14,088,883	9,354,681	7,558,568	15,884,996	—
Emeryville	853,047	7,191,836	7,875,782	169,101	169,101
Fremont	9,438,426	40,879,010	42,722,990	7,594,446	6,124,824
Hayward	3,946,251	19,149,884	11,701,951	11,394,184	—
Livermore	46,296,193	16,978,506	49,189,836	14,084,863	—
Newark	4,467,875	6,720,804	6,412,170	4,776,509	—
Oakland	(6,854,332)	64,685,281	60,531,551	(2,700,602)	—
Piedmont	99,190	1,690,425	1,410,513	379,102	—
Pleasanton	23,569,861	29,108,965	46,511,293	6,167,533	—
San Leandro	(543,026)	13,591,398	13,133,234	(84,862)	—
Union City	2,489,296	7,255,638	6,829,408	2,915,526	—
Amador County					
Amador	81,056	20,781	51,243	50,594	—
Ione	933,782	277,379	129,927	1,081,234	—
Jackson	13,648	426,168	431,559	8,257	—
Plymouth	119,213	124,041	90,016	153,238	—
Sutter Creek	432,544	353,551	428,823	357,272	—
Butte County					
Biggs	199,723	94,404	47,773	246,354	—
Chico	12,054,367	8,162,026	12,254,508	7,961,885	—
Gridley	196,663	517,470	551,387	162,746	—
Oroville	801,362	1,186,545	1,228,507	759,400	—
Paradise	743,774	848,282	625,886	966,170	—
Calaveras County					
Angels	1,319,139	546,625	677,882	1,187,882	—
Colusa County					
Colusa	170,205	314,292	282,372	202,125	—
Williams	169,651	257,580	329,470	97,761	—
Contra Costa County					
Antioch	5,518,235	14,117,859	12,996,966	6,639,128	—
Brentwood	1,599,568	28,033,553	29,633,121	—	—
Clayton	(241,285)	894,581	271,331	381,965	—
Concord	7,150,897	14,640,405	13,479,748	8,311,554	—
Danville	2,178,705	7,359,313	6,130,236	3,407,782	—
El Cerrito	1,377,367	2,377,720	3,551,905	203,182	—
Hercules	756,516	1,063,783	1,554,243	266,056	—
Lafayette	29,896	3,756,443	3,741,270	45,069	—
Martinez	2,543,397	3,151,782	4,917,568	777,611	—
Moraga	592,213	1,458,017	1,472,986	577,244	—
Oakley	2,930,116	3,227,404	(2,478,274)	8,635,794	—
Orinda	(196,348)	1,647,887	1,363,119	88,420	—
Pinole	305,891	2,241,778	2,282,899	264,770	—
Pittsburg	476,275	8,792,475	8,941,881	326,869	—
Pleasant Hill	4,065,940	3,309,456	3,242,425	4,132,971	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2003 - 04

City	Restricted Balance July 1, 2003	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2004	Portion of Restricted Balance (Obligated or Committed) June 30, 2004
Contra Costa County -- Continued					
Richmond	\$ 14,314,057	\$ 13,388,163	\$ 18,015,571	\$ 9,686,649	\$ —
San Pablo	2,339,892	3,578,469	2,490,868	3,427,493	760,846
San Ramon	21,272,850	8,856,749	6,275,358	23,854,241	—
Walnut Creek	421,149	8,600,340	7,869,440	1,152,049	—
Del Norte County					
Crescent City	14,872	642,687	657,559	—	—
El Dorado County					
Placerville	1,866,247	1,559,251	96,231	3,329,267	—
South Lake Tahoe	1,021,117	2,485,066	2,844,611	661,572	—
Fresno County					
Clovis	3,135,017	9,523,550	8,406,450	4,252,117	—
Coalinga	1,530,218	801,414	347,213	1,984,419	—
Firebaugh	427,778	252,687	619,957	60,508	—
Fowler	—	365,779	365,745	34	—
Fresno	10,655,125	32,050,556	35,525,923	7,179,758	—
Huron	961,090	319,420	395,991	884,519	—
Kerman	817,411	1,100,792	537,415	1,380,788	—
Kingsburg	283,484	436,156	453,830	265,810	—
Mendota	804,414	367,783	296,152	876,045	—
Orange Cove	1,011,627	390,393	298,836	1,103,184	—
Parlier	1,243,202	614,858	222,739	1,635,321	—
Reedley	637,831	2,022,018	1,641,097	1,018,752	—
San Joaquin	302,925	164,188	222,421	244,692	—
Sanger	506,987	2,331,629	2,313,387	525,229	—
Selma	761,741	2,105,870	2,115,160	752,451	—
Glenn County					
Orland	237,458	279,030	237,881	278,607	—
Willows	234,762	690,644	733,537	191,869	—
Humboldt County					
Arcata	430,562	1,138,144	1,135,291	433,415	45,066
Blue Lake	167,501	67,591	66,910	168,182	—
Eureka	262,526	3,794,666	3,768,560	288,632	288,632
Ferndale	140,209	147,080	144,328	142,961	—
Fortuna	1,295,128	1,089,165	1,262,529	1,121,764	—
Rio Dell	228,946	169,953	210,798	188,101	—
Trinidad	19,397	188,190	184,982	22,605	—
Imperial County					
Brawley	3,337,888	1,260,119	1,744,358	2,853,649	—
Calexico	5,322,109	5,939,446	5,909,998	5,351,557	—
Calipatria	2,227,518	470,432	421,090	2,276,860	—
El Centro	9,475,203	6,218,490	3,932,639	11,761,054	—
Holtville	550,927	338,665	248,500	641,092	—
Imperial	199,445	498,610	259,424	438,631	—
Westmorland	636,529	322,884	38,275	921,138	—
Inyo County					
Bishop	160,855	922,066	1,022,101	60,820	—
Kern County					

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2003 - 04

City	Restricted Balance July 1, 2003	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2004	Portion of Restricted Balance (Obligated or Committed) June 30, 2004
Kern County -- Continued					
Arvin	\$ 169,863	\$ 296,135	\$ 420,730	\$ 45,268	\$ —
Bakersfield	11,008,256	29,597,873	24,730,037	15,876,092	15,032,386
California City	572,101	1,780,558	1,614,487	738,172	—
Delano	629,462	2,206,315	2,560,080	275,697	—
Maricopa	45,988	90,290	90,325	45,953	—
McFarland	—	250,392	250,392	—	—
Ridgecrest	128,236	1,726,329	1,772,832	81,733	—
Shafter	(53,510)	1,700,182	1,646,672	—	—
Taft	65,643	617,243	633,163	49,723	—
Tehachapi	1,549,006	1,922,405	2,302,202	1,169,209	—
Wasco	683,195	3,766,078	4,108,374	340,899	—
Kings County					
Avenal	1,357,813	675,800	480,264	1,553,349	—
Corcoran	724,799	480,334	346,181	858,952	—
Hanford	3,551,994	5,978,869	6,970,524	2,560,339	666,910
Lemoore	3,561,890	1,734,647	1,336,927	3,959,610	—
Lake County					
Clearlake	160,323	262,183	471,386	(48,880)	—
Lakeport	122,202	350,655	467,634	5,223	—
Lassen County					
Susanville	354,442	727,834	884,688	197,588	—
Los Angeles County					
Agoura Hills	307,002	3,258,686	3,319,523	246,165	—
Alhambra	1,196,589	9,143,070	9,841,134	498,525	2,546
Arcadia	2,455,131	6,094,503	6,409,434	2,140,200	2,140,200
Artesia	481,948	2,348,734	2,432,272	398,410	—
Avalon	47,168	215,843	253,754	9,257	—
Azusa	5,042,104	1,816,218	3,421,869	3,436,453	3,436,453
Baldwin Park	2,233,441	3,341,701	4,274,647	1,300,495	—
Bell	809,260	2,080,166	1,816,462	1,072,964	—
Bell Gardens	336,728	3,774,598	4,062,448	48,878	172,263
Bellflower	288,718	4,419,289	4,708,007	—	—
Beverly Hills	3,284,807	10,290,447	11,280,502	2,294,752	2,214,406
Bradbury	78,764	25,371	24,780	79,355	—
Burbank	6,329,483	14,173,788	16,204,261	4,299,010	4,299,010
Calabasas	1,041,320	3,311,061	3,028,901	1,323,480	1,323,480
Carson	28,951,804	18,564,365	14,649,630	32,866,539	—
Cerritos	1,551,482	3,882,221	5,433,703	—	—
Claremont	654,242	2,826,207	2,755,048	725,401	—
Commerce	32,449	8,851,592	8,884,041	—	—
Compton	323,161	7,553,653	7,330,776	546,038	418,471
Covina	1,299,460	3,354,026	2,775,137	1,878,349	—
Cudahy	477,604	476,798	319,515	634,887	—
Culver City	1,530,371	5,507,774	6,033,614	1,004,531	—
Diamond Bar	493,996	3,496,766	3,431,552	559,210	559,210
Downey	2,100,550	10,231,217	9,579,847	2,751,920	—
Duarte	458,746	1,389,652	1,616,160	232,238	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2003 - 04

City	Restricted Balance July 1, 2003	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2004	Portion of Restricted Balance (Obligated or Committed) June 30, 2004
Los Angeles County -- Continued					
El Monte	\$ 939,255	\$ 10,963,464	\$ 9,311,004	\$ 2,591,715	\$ —
El Segundo	159,274	6,287,036	6,250,498	195,812	—
Gardena	3,972,915	3,929,006	2,642,862	5,259,059	—
Glendale	10,608,756	13,624,221	16,644,657	7,588,320	—
Glendora	346,947	3,663,237	3,630,997	379,187	—
Hawaiian Gardens	18,872	303,666	285,799	36,739	36,739
Hawthorne	2,023,972	7,011,546	8,070,018	965,500	—
Hermosa Beach	(4,103,501)	713,485	1,784,324	(5,174,340)	—
Hidden Hills	116,462	72,447	66,553	122,356	—
Huntington Park	675,848	2,222,324	2,453,098	445,074	—
Industry	—	17,575,414	17,575,414	—	—
Inglewood	5,348,372	8,698,206	10,409,696	3,636,882	—
Irwindale	(835)	2,303,387	2,297,515	5,037	—
La Canada Flintridge	291	2,478,758	2,390,150	88,899	—
La Habra Heights	1,384,379	476,394	300,476	1,560,297	—
La Mirada	590,545	3,787,540	3,779,166	598,919	—
La Puente	2,383,227	2,504,698	2,445,260	2,442,665	—
La Verne	388,202	2,207,617	2,405,334	190,485	—
Lakewood	277,862	5,696,682	5,825,762	148,782	148,782
Lancaster	5,110,976	11,539,424	11,841,405	4,808,995	—
Lawndale	1,297,327	1,438,894	1,988,591	747,630	—
Lomita	48,819	717,507	761,946	4,380	—
Long Beach	7,183,403	39,957,903	40,725,515	6,415,791	1,558,460
Los Angeles	78,670,002	456,257,222	444,212,706	90,714,518	21,700,825
Lynwood	131,339	5,960,418	5,870,597	221,160	—
Malibu	—	1,382,975	1,382,975	—	—
Manhattan Beach	2,826,547	4,920,499	4,915,473	2,831,573	—
Maywood	916,464	945,707	1,994,264	(132,093)	—
Monrovia	7,498	2,586,901	2,586,683	7,716	—
Montebello	1,121,633	3,194,195	3,747,512	568,316	185,066
Monterey Park	406,051	2,795,246	2,765,115	436,182	—
Norwalk	783,766	7,393,060	7,499,854	676,972	—
Palmdale	2,546,052	22,763,762	23,839,972	1,469,842	—
Palos Verdes Estates	350,098	1,814,764	1,791,768	373,094	—
Paramount	340,218	3,836,326	3,919,845	256,699	—
Pasadena	3,136,685	22,176,333	23,044,927	2,268,091	—
Pico Rivera	284,573	5,534,975	5,785,247	34,301	—
Pomona	4,896,675	10,880,412	12,216,477	3,560,610	—
Rancho Palos Verdes	1,218,606	1,869,611	2,010,306	1,077,911	635,900
Redondo Beach	247,390	10,234,682	10,038,218	443,854	9,883
Rolling Hills Estates	28,779	737,168	724,723	41,224	—
Rosemead	776,615	1,847,406	1,718,494	905,527	—
San Dimas	238,907	3,358,872	3,220,633	377,146	—
San Fernando	352,223	1,546,956	1,494,363	404,816	—
San Gabriel	(283,356)	1,826,808	1,687,612	(144,160)	—
San Marino	187,203	3,090,510	2,607,623	670,090	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2003 - 04

City	Restricted Balance July 1, 2003	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2004	Portion of Restricted Balance (Obligated or Committed) June 30, 2004
Los Angeles County -- Continued					
Santa Clarita	\$ 2,060,048	\$ 15,341,446	\$ 15,815,710	\$ 1,585,784	\$ 1,149,172
Santa Fe Springs	106,893	7,675,637	7,732,643	49,887	—
Santa Monica	2,804,690	17,598,885	18,244,055	2,159,520	126,325
Sierra Madre	(335,791)	1,022,955	1,099,162	(411,998)	—
Signal Hill	71,667	4,468,951	4,514,076	26,542	—
South El Monte	467,877	533,174	920,115	80,936	—
South Gate	1,177,463	12,399,617	10,794,095	2,782,985	—
South Pasadena	486,479	1,806,333	1,988,782	304,030	—
Temple City	2,213,134	1,846,761	2,755,713	1,304,182	—
Torrance	12,913,926	19,540,798	24,426,016	8,028,708	—
Vernon	—	2,842,005	2,842,005	—	—
Walnut	571,743	2,954,792	3,303,357	223,178	—
West Covina	238,644	5,219,095	4,876,925	580,814	—
West Hollywood	636,180	4,601,753	4,614,692	623,241	65,415
Westlake Village	178,977	1,970,083	1,986,956	162,104	—
Whittier	1,558,009	7,490,434	8,057,742	990,701	—
Madera County					
Chowchilla	561,982	1,105,658	1,213,509	454,131	—
Madera	3,988,163	6,609,793	7,128,040	3,469,916	—
Marin County					
Belvedere	535,026	578,876	427,102	686,800	—
Corte Madera	—	1,816,413	1,816,413	—	—
Fairfax	2,624,439	893,583	2,191,380	1,326,642	—
Larkspur	284,496	2,503,055	1,323,488	1,464,063	—
Mill Valley	130,488	2,268,472	1,914,486	484,474	—
Novato	2,052,331	13,148,360	10,418,276	4,782,415	3,321,183
Ross	54,353	779,281	342,021	491,613	—
San Anselmo	702,536	3,073,753	2,717,727	1,058,562	—
San Rafael	12,646,367	6,763,790	6,475,608	12,934,549	—
Sausalito	365,527	2,139,919	2,095,776	409,670	—
Tiburon	1,800,176	1,455,930	1,684,506	1,571,600	—
Mendocino County					
Fort Bragg	662,439	1,542,027	1,589,695	614,771	—
Point Arena	187,964	438,921	487,040	139,845	—
Ukiah	1,163,543	1,494,199	1,426,591	1,231,151	—
Willits	194,189	2,038,426	2,041,888	190,727	—
Merced County					
Atwater	622,004	1,386,057	1,366,242	641,819	358,272
Dos Palos	38,510	395,701	403,459	30,752	—
Gustine	(102,239)	360,402	284,800	(26,637)	—
Livingston	939,285	566,537	334,377	1,171,445	—
Los Banos	3,242,483	3,187,577	1,425,717	5,004,343	—
Merced	167,543	5,122,919	5,118,571	171,891	—
Modoc County					
Alturas	(170,228)	424,486	277,085	(22,827)	—
Mono County					
Mammoth Lakes	1,553,191	4,668,566	5,199,872	1,021,885	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2003 - 04

City	Restricted Balance July 1, 2003	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2004	Portion of Restricted Balance (Obligated or Committed) June 30, 2004
Monterey County					
Carmel-by-the-Sea	\$ 8,069	\$ 448,787	\$ 449,224	\$ 7,632	\$ —
Del Rey Oaks	11,908	84,432	81,663	14,677	—
Gonzales	754,663	267,893	310,592	711,964	—
Greenfield	114,264	413,623	405,044	122,843	—
King City	1,951,392	1,690,980	2,158,534	1,483,838	—
Marina	594,476	715,112	990,878	318,710	—
Monterey	371,928	7,795,554	7,716,254	451,228	—
Pacific Grove	18,339	1,013,685	1,054,484	(22,460)	—
Salinas	3,905,232	10,608,367	10,975,276	3,538,323	927,603
Sand City	7,051	236,290	235,181	8,160	—
Seaside	119,909	3,178,534	3,042,627	255,816	—
Soledad	990,033	439,493	368,132	1,061,394	—
Napa County					
American Canyon	652,296	971,873	947,914	676,255	—
Calistoga	61,977	478,262	504,615	35,624	—
Napa	1,952,295	16,068,284	15,255,201	2,765,378	—
St. Helena	722,810	557,831	458,477	822,164	—
Yountville	193,724	366,335	390,751	169,308	—
Nevada County					
Grass Valley	1,048,622	2,763,110	2,574,943	1,236,789	946,656
Nevada City	82,381	556,559	495,301	143,639	—
Truckee	926,755	5,895,523	6,752,883	69,395	—
Orange County					
Aliso Viejo	2,570,440	1,880,235	1,277,800	3,172,875	—
Anaheim	7,917,787	46,663,483	49,582,961	4,998,309	—
Brea	1,077,440	5,956,387	6,107,926	925,901	—
Buena Park	10,106,525	11,960,472	11,500,080	10,566,917	—
Costa Mesa	23,157,426	15,709,140	19,053,493	19,813,073	19,813,073
Cypress	8,862,682	7,823,593	7,624,107	9,062,168	2,965,167
Dana Point	—	8,877,848	8,877,848	—	—
Fountain Valley	825,053	7,103,878	7,245,414	683,517	—
Fullerton	1,443,123	13,185,933	11,724,598	2,904,458	—
Garden Grove	2,810,573	12,952,665	12,942,858	2,820,380	2,817,380
Huntington Beach	13,752,830	15,423,466	10,370,477	18,805,819	—
Irvine	213,249,496	61,565,123	235,935,535	38,879,084	38,879,084
La Habra	2,195,997	6,184,227	6,905,464	1,474,760	223,561
La Palma	511,594	1,394,688	1,456,526	449,756	—
Laguna Beach	751,753	5,214,497	4,924,905	1,041,345	821,478
Laguna Hills	1,195,856	3,980,830	4,002,306	1,174,380	—
Laguna Niguel	8,538,678	5,691,616	5,157,554	9,072,740	9,070,752
Laguna Woods	2,592,242	1,464,926	2,493,042	1,564,126	—
Lake Forest	1,470,725	14,058,546	13,459,777	2,069,494	—
Los Alamitos	1,814,867	2,037,669	1,828,373	2,024,163	—
Mission Viejo	3,188,571	9,796,974	9,492,284	3,493,261	—
Newport Beach	5,602,340	16,488,015	16,272,503	5,817,852	—
Orange	16,928,013	13,772,925	11,574,536	19,126,402	—
Placentia	369,502	6,781,809	6,781,809	369,502	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2003 - 04

City	Restricted Balance July 1, 2003	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2004	Portion of Restricted Balance (Obligated or Committed) June 30, 2004
Orange County -- Continued					
Rancho Santa Margarita	\$ 3,307,061	\$ 3,009,767	\$ 2,262,059	\$ 4,054,769	\$ —
San Clemente	6,944,113	8,363,505	9,505,625	5,801,993	3,655,929
San Juan Capistrano	730,334	4,185,563	1,336,258	3,579,639	—
Santa Ana	12,686,827	37,721,652	35,637,766	14,770,713	14,697,106
Seal Beach	2,850,208	6,672,414	7,052,789	2,469,833	—
Stanton	2,552,045	2,385,909	3,749,503	1,188,451	—
Tustin	9,388,176	12,346,739	12,189,663	9,545,252	—
Villa Park	267,367	1,015,876	850,042	433,201	—
Westminster	6,035,221	9,567,977	8,948,578	6,654,620	—
Yorba Linda	2,480,393	3,226,945	4,373,952	1,333,386	1,333,386
Placer County					
Auburn	1,122,483	1,222,121	1,702,878	641,726	641,726
Cofax	66,841	136,916	186,198	17,559	—
Lincoln	109,455	1,482,376	1,191,661	400,170	—
Loomis	2,352,027	708,762	366,423	2,694,366	—
Rocklin	2,150,457	12,098,518	10,681,712	3,567,263	—
Roseville	33,793,388	22,748,949	21,081,840	35,460,497	—
Plumas County					
Portola	(12,225)	666,993	707,196	(52,428)	—
Riverside County					
Banning	1,572,534	1,723,977	2,262,683	1,033,828	—
Beaumont	338,331	2,393,489	2,388,119	343,701	—
Blythe	3,290,680	5,460,425	7,718,276	1,032,829	—
Calimesa	819,464	411,038	544,050	686,452	—
Canyon Lake	1,210,174	891,947	1,164,844	937,277	—
Cathedral City	4,772,000	3,782,679	3,814,854	4,739,825	—
Coachella	2,334,844	9,998,812	5,023,630	7,310,026	—
Corona	6,985,832	17,335,512	16,356,326	7,965,018	—
Desert Hot Springs	688,056	1,418,915	1,017,057	1,089,914	—
Hemet	3,156,931	6,922,481	8,081,015	1,998,397	—
Indian Wells	912,331	2,073,800	1,698,558	1,287,573	—
Indio	1,114,062	6,684,710	6,334,457	1,464,315	—
La Quinta	449,878	8,766,588	8,752,479	463,987	—
Lake Elsinore	586,867	4,225,765	3,473,269	1,339,363	—
Moreno Valley	10,164,028	13,993,292	16,774,606	7,382,714	—
Murrieta	26,541,090	14,075,836	5,452,259	35,164,667	35,164,667
Norco	9,378,265	3,123,311	3,755,724	8,745,852	—
Palm Desert	114,542	18,391,001	18,424,378	81,165	81,165
Palm Springs	4,545,116	6,455,225	5,851,269	5,149,072	4,907,689
Perris	6,321,120	4,572,872	3,700,256	7,193,736	—
Rancho Mirage	2,957,412	7,459,977	6,936,695	3,480,694	222,899
Riverside	49,819,715	29,808,067	26,808,910	52,818,872	52,346,266
San Jacinto	1,590,400	4,395,797	3,255,282	2,730,915	—
Temecula	3,895,464	23,680,962	22,659,379	4,917,047	—
Sacramento County					
Citrus Heights	5,494,139	12,392,399	13,632,522	4,254,016	—
Elk Grove	15,104,318	79,532,692	8,341,091	86,295,919	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2003 - 04

City	Restricted Balance July 1, 2003	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2004	Portion of Restricted Balance (Obligated or Committed) June 30, 2004
Sacramento County -- Continued					
Folsom	\$ 9,021,860	\$ 7,091,868	\$ 13,481,496	\$ 2,632,232	\$ 2,164
Galt	3,088,990	2,073,799	5,058,789	104,000	—
Isleton	152,188	21,387	173,575	—	—
Rancho Cordova	—	2,097,951	200,142	1,897,809	—
Sacramento	36,722,819	69,461,041	83,249,691	22,934,169	—
San Benito County					
Hollister	5,707,893	714,503	953,999	5,468,397	—
San Juan Bautista	244,397	112,572	80,614	276,355	—
San Bernardino County					
Adelanto	3,525,609	1,221,392	638,931	4,108,070	—
Apple Valley	6,797,125	6,042,730	6,044,257	6,795,598	—
Barstow	4,064,470	4,486,623	4,033,107	4,517,986	—
Big Bear Lake	50,630	2,011,198	1,679,786	382,042	—
Chino	59,823	12,497,941	12,557,764	—	—
Chino Hills	2,413,027	4,419,448	3,822,098	3,010,377	—
Colton	164,674	4,616,721	4,751,443	29,952	29,952
Fontana	(3,208,597)	38,852,379	36,712,693	(1,068,911)	—
Grand Terrace	917,511	893,246	1,211,037	599,720	30,863
Hesperia	3,883,035	5,624,576	6,850,406	2,657,205	—
Highland	8,665,238	5,568,765	3,805,142	10,428,861	—
Loma Linda	317,589	1,573,159	1,621,050	269,698	—
Montclair	2,110,471	3,526,955	2,407,029	3,230,397	—
Needles	974,067	489,953	601,417	862,603	—
Ontario	8,325,733	18,119,009	18,549,530	7,895,212	—
Rancho Cucamonga	10,566,444	23,132,336	19,501,032	14,197,748	—
Redlands	8,559,515	5,702,180	3,753,520	10,508,175	—
Rialto	3,514,686	5,247,532	5,392,249	3,369,969	3,369,969
San Bernardino	5,631,101	15,081,656	12,488,277	8,224,480	—
Twentynine Palms	3,316,317	1,591,506	1,570,909	3,336,914	—
Upland	3,521,577	3,662,604	5,191,108	1,993,073	—
Victorville	21,588,570	18,149,174	18,404,670	21,333,074	—
Yucaipa	8,199,546	6,853,740	5,046,627	10,006,659	—
Yucca Valley	2,121,390	2,044,092	1,846,275	2,319,207	—
San Diego County					
Carlsbad	6,526,362	29,796,553	28,931,157	7,391,758	7,391,758
Chula Vista	13,371,895	24,508,111	23,903,673	13,976,333	—
Coronado	502,207	10,469,556	2,797,421	8,174,342	—
Del Mar	55,587	1,475,031	1,474,618	56,000	56,000
El Cajon	6,207,137	5,228,557	6,738,029	4,697,665	—
Encinitas	6,442,756	10,596,688	7,400,340	9,639,104	9,639,104
Escondido	26,694,001	14,090,313	19,236,394	21,547,920	—
Imperial Beach	190,723	1,754,730	1,755,249	190,204	—
La Mesa	2,476,939	4,109,616	5,521,370	1,065,185	—
Lemon Grove	1,476,218	2,223,681	1,940,769	1,759,130	—
National City	3,361,568	4,856,571	4,482,217	3,735,922	488,569
Oceanside	18,225,816	13,380,567	20,746,686	10,859,697	—
Poway	492,537	8,453,187	8,080,618	865,106	865,106

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2003 - 04

City	Restricted Balance July 1, 2003	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2004	Portion of Restricted Balance (Obligated or Committed) June 30, 2004
San Diego County -- Continued					
San Diego	\$ 5,790,643	\$ 113,428,160	\$ 112,958,419	\$ 6,260,384	\$ 841,240
San Marcos	510,715	31,027,816	30,871,360	667,171	—
Santee	3,950,938	3,964,182	2,543,963	5,371,157	1,546,370
Solana Beach	182,956	3,778,905	3,030,465	931,396	702,725
Vista	5,459,654	6,845,188	7,194,269	5,110,573	3,014,880
San Francisco County					
San Francisco	3,278,889	82,941,971	85,877,861	342,999	342,999
San Joaquin County					
Escalon	1,137,500	1,714,699	1,411,608	1,440,591	—
Lathrop	1,667,964	6,121,611	4,638,304	3,151,271	—
Lodi	252,582	6,810,221	6,940,027	122,776	122,776
Manteca	19,895,895	8,895,710	6,103,599	22,688,006	—
Ripon	(27,713)	1,807,108	1,803,864	(24,469)	—
Stockton	48,564,115	42,931,185	44,119,672	47,375,628	—
Tracy	(284,885)	17,232,015	14,737,444	2,209,686	—
San Luis Obispo County					
Arroyo Grande	3,250,605	881,148	715,896	3,415,857	—
Atascadero	1,080,189	1,371,042	1,154,705	1,296,526	—
El Paso De Robles	2,986,768	2,165,593	2,228,939	2,923,422	—
Grover Beach	282,690	3,040,087	2,904,035	418,742	—
Morro Bay	28,790	808,870	810,071	27,589	—
Pismo Beach	292,641	1,701,630	1,754,262	240,009	—
San Luis Obispo	—	8,260,168	8,260,168	—	—
San Mateo County					
Atherton	1,341,792	2,773,584	2,839,015	1,276,361	—
Belmont	2,796,207	2,586,065	5,297,479	84,793	—
Brisbane	140,462	1,097,641	1,135,394	102,709	—
Burlingame	4,827,977	5,371,804	6,656,073	3,543,708	—
Colma	178,344	1,067,191	1,245,535	—	—
Daly City	5,456,410	4,401,695	4,749,574	5,108,531	426,269
East Palo Alto	1,868,719	1,179,755	1,344,897	1,703,577	—
Foster City	816,173	2,487,051	2,529,599	773,625	—
Half Moon Bay	3,598,738	2,211,928	2,677,792	3,132,874	—
Hillsborough	1,050,746	711,343	1,631,886	130,203	—
Menlo Park	772,359	9,423,295	9,382,506	813,148	813,148
Millbrae	391,788	1,494,094	1,498,224	387,658	387,658
Pacifica	4,373,999	2,943,524	2,243,819	5,073,704	—
Portola Valley	11,459	890,044	934,608	(33,105)	—
Redwood City	2,280,979	14,139,584	14,081,450	2,339,113	—
San Bruno	34,804	1,887,193	1,771,121	150,876	—
San Carlos	164,560	6,426,722	6,625,500	(34,218)	—
San Mateo	3,251,988	17,099,409	15,722,557	4,628,840	—
South San Francisco	1,832,221	16,576,355	16,814,048	1,594,528	—
Woodside	1,075,368	1,360,237	1,237,391	1,198,214	—
Santa Barbara County					
Buellton	2,291,525	403,717	433,393	2,261,849	—
Carpinteria	376,265	1,264,178	1,201,529	438,914	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2003 - 04

City	Restricted Balance July 1, 2003	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2004	Portion of Restricted Balance (Obligated or Committed) June 30, 2004
Santa Barbara County -- Continued					
Goleta	\$ 1,494,530	\$ 1,670,937	\$ 2,111,422	\$ 1,054,045	\$ —
Guadalupe	2,605,295	445,751	538,823	2,512,223	—
Lompoc	6,361,183	5,522,871	6,256,263	5,627,791	—
Santa Barbara	11,081,369	18,149,799	16,188,756	13,042,412	3,170,410
Santa Maria	4,748,108	10,117,296	9,882,582	4,982,822	—
Solvang	775,356	854,410	784,345	845,421	—
Santa Clara County					
Campbell	(242,115)	3,314,326	2,928,518	143,693	—
Cupertino	2,535,613	5,418,304	5,320,186	2,633,731	1,202,233
Gilroy	7,190,252	6,222,416	6,743,062	6,669,606	—
Los Altos	581,416	3,170,237	3,065,914	685,739	—
Los Altos Hills	247,668	2,363,478	2,115,185	495,961	224,353
Los Gatos	567,994	5,641,769	5,711,524	498,239	—
Milpitas	13,373,618	7,247,275	9,718,680	10,902,213	10,902,213
Monte Sereno	527,315	169,115	160,470	535,960	—
Morgan Hill	1,683,131	2,126,669	2,360,527	1,449,273	211,240
Mountain View	1,809,841	5,478,404	6,755,481	532,764	—
Palo Alto	1,798,457	11,710,832	13,369,859	139,430	—
San Jose	2,788,124	104,398,282	105,255,497	1,930,909	—
Santa Clara	33,256,333	18,401,264	21,017,832	30,639,765	—
Saratoga	279,019	3,825,181	3,550,303	553,897	—
Sunnyvale	5,493,088	15,894,059	15,920,132	5,467,015	5,467,015
Santa Cruz County					
Capitola	81,624	535,410	551,178	65,856	—
Santa Cruz	942,979	8,469,435	7,577,145	1,835,269	1,108,086
Scotts Valley	1,035,102	2,004,222	1,640,180	1,399,144	—
Watsonville	(834,643)	4,022,761	3,308,649	(120,531)	—
Shasta County					
Anderson	443,121	1,155,351	903,118	695,354	—
Redding	2,057,204	12,965,234	11,679,272	3,343,166	—
Shasta Lake	1,353,136	853,226	1,113,408	1,092,954	1,092,954
Sierra County					
Loyalton	99,936	39,496	30,890	108,542	—
Siskiyou County					
Dorris	104,563	59,466	86,632	77,397	—
Dunsmuir	67,923	270,560	265,269	73,214	—
Etna	119,893	200,501	206,873	113,521	—
Fort Jones	7,591	24,395	30,937	1,049	—
Montague	109,320	374,845	376,527	107,638	—
Mt. Shasta	408,437	621,289	581,489	448,237	—
Tulelake	160,528	50,969	20,628	190,869	—
Weed	8,462	313,928	307,158	15,232	—
Yreka	853,015	768,983	688,040	933,958	—
Solano County					
Benicia	2,975,109	2,293,506	2,900,035	2,368,580	—
Dixon	440,425	2,713,598	2,728,383	425,640	—
Fairfield	2,574,665	19,323,916	19,208,814	2,689,767	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2003 - 04

City	Restricted Balance July 1, 2003	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2004	Portion of Restricted Balance (Obligated or Committed) June 30, 2004
Solano County -- Continued					
Rio Vista	\$ 775,619	\$ 295,913	\$ 289,083	\$ 782,449	\$ —
Suisun City	2,036,737	3,793,356	5,624,304	205,789	—
Vacaville	4,711,070	13,236,156	13,799,051	4,148,175	4,148,175
Vallejo	10,843,714	14,956,172	11,944,733	13,855,153	—
Sonoma County					
Cloverdale	1,102,960	240,955	457,794	886,121	—
Cotati	—	490,588	537,094	(46,506)	—
Healdsburg	1,121,577	898,005	921,704	1,097,878	—
Petaluma	925,465	16,831,803	16,831,803	925,465	925,465
Rohnert Park	290,657	1,937,843	1,521,652	706,848	—
Santa Rosa	4,879,336	20,311,881	20,743,597	4,447,620	2,586,425
Sebastopol	384,662	209,677	215,009	379,330	—
Sonoma	133,941	1,145,510	1,191,086	88,365	—
Windsor	746,571	3,846,314	2,312,988	2,279,897	—
Stanislaus County					
Ceres	5,129,641	5,468,868	3,031,114	7,567,395	—
Hughson	(395,585)	692,894	352,707	(55,398)	—
Modesto	25,197,633	42,951,162	40,576,948	27,571,847	—
Newman	(29,055)	1,305,788	1,232,981	43,752	—
Oakdale	631,840	2,823,019	2,829,630	625,229	—
Patterson	807,070	330,239	816,924	320,385	320,385
Riverbank	1,147,948	665,441	471,180	1,342,209	1,342,209
Turlock	(278,297)	4,126,772	3,267,037	581,438	—
Waterford	178,734	1,003,919	707,455	475,198	—
Sutter County					
Live Oak	1,042,681	406,260	430,266	1,018,675	—
Yuba City	3,859,059	8,215,286	9,977,322	2,097,023	2,097,023
Tehama County					
Corning	229,258	617,568	579,469	267,357	—
Red Bluff	118,494	1,411,343	1,420,141	109,696	109,696
Tehama	151,273	257,484	244,903	163,854	—
Tulare County					
Dinuba	311,732	1,597,694	1,730,209	179,217	—
Exeter	1,551,450	564,707	675,382	1,440,775	—
Farmersville	911,011	628,517	331,771	1,207,757	—
Lindsay	102,298	1,037,731	1,964,926	(824,897)	—
Porterville	1,754,609	3,356,823	2,644,220	2,467,212	2,467,212
Tulare	555,886	4,175,299	4,606,579	124,606	—
Visalia	23,895,496	11,089,434	17,431,818	17,553,112	—
Woodlake	478,538	648,525	1,041,843	85,220	—
Tuolumne County					
Sonora	294,385	1,361,638	759,344	896,679	—
Ventura County					
Camarillo	17,310,009	13,027,962	14,068,799	16,269,172	—
Fillmore	810,260	536,216	651,107	695,369	—
Moorpark	12,151,918	2,137,267	3,381,267	10,907,918	—
Ojai	548,474	860,155	1,290,037	118,592	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2003 - 04

City	Restricted Balance July 1, 2003	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2004	Portion of Restricted Balance (Obligated or Committed) June 30, 2004
Ventura County -- Continued					
Oxnard	\$ 5,547,231	\$ 24,567,427	\$ 24,985,006	\$ 5,129,652	\$ 3,075,006
Port Hueneme	939,116	2,136,090	2,379,078	696,128	—
San Buenaventura	16,472,213	17,227,463	18,423,998	15,275,678	—
Santa Paula	734,084	1,429,184	1,434,051	729,217	—
Simi Valley	384,119	14,123,662	14,457,808	49,973	—
Thousand Oaks	10,335,355	14,851,661	14,080,789	11,106,227	6,652,813
Yolo County					
Davis	7,403,450	7,206,548	6,832,487	7,777,511	193,082
West Sacramento	2,435,106	19,392,392	17,306,621	4,520,877	—
Winters	(19,259)	131,409	299,033	(186,883)	—
Woodland	(2,145,329)	8,331,924	8,618,282	(2,431,687)	—
Yuba County					
Marysville	976,812	633,488	722,116	888,184	—
Wheatland	318,121	105,567	184,978	238,710	—
Total	\$ 1,784,995,175	\$ 3,752,798,725	\$ 3,885,605,138	\$ 1,652,188,762	\$ 333,832,958

Table 2. Cities
Analysis of Restricted Balances as of June 30, 2004

Fiscal Year 2003 - 04

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2004
Alameda County						
Alameda	\$ —	\$ —	\$ —	\$ —	\$ (410,191)	\$ (410,191)
Albany	(1)	—	—	—	1	—
Berkeley	156,684	72,033	—	—	3,527,377	3,756,094
Dublin	1,749,593	52,824	—	—	14,082,579	15,884,996
Emeryville	(4,203)	42,774	—	—	130,530	169,101
Fremont	7,263,936	—	—	—	330,510	7,594,446
Hayward	1,716,470	—	—	—	9,677,714	11,394,184
Livermore	1,933,348	312,895	—	301,410	11,537,210	14,084,863
Newark	2,817,353	212,355	—	—	1,746,801	4,776,509
Oakland	3,053,005	306,347	—	—	(6,059,954)	(2,700,602)
Piedmont	283,173	—	—	—	95,929	379,102
Pleasanton	3,111,956	—	—	—	3,055,577	6,167,533
San Leandro	422,177	—	675	—	(507,714)	(84,862)
Union City	2,348,456	263,479	—	—	303,591	2,915,526
Amador County						
Amador	18,338	—	—	—	32,256	50,594
Ione	655,465	—	425,769	—	—	1,081,234
Jackson	8,257	—	—	—	—	8,257
Plymouth	107,378	2,689	47,975	—	(4,804)	153,238
Sutter Creek	36,878	(30)	39,613	—	280,811	357,272
Butte County						
Biggs	30,511	—	203,099	—	12,744	246,354
Chico	743,036	—	—	—	7,218,849	7,961,885
Gridley	33,331	—	42,836	—	86,579	162,746
Oroville	42,172	33,065	8,016	—	676,147	759,400
Paradise	325,933	134,654	505,583	—	—	966,170
Calaveras County						
Angels	185,497	—	—	—	1,002,385	1,187,882
Colusa County						
Colusa	177,801	24,324	—	—	—	202,125
Williams	75,706	19,627	2,428	—	—	97,761
Contra Costa County						
Antioch	3,405,801	—	—	—	3,233,327	6,639,128
Brentwood	—	—	—	—	—	—
Clayton	13,698	—	6,100	—	362,167	381,965
Concord	1,407,226	60,079	—	—	6,844,249	8,311,554
Danville	1,862,847	—	—	—	1,544,935	3,407,782
El Cerrito	203,182	—	—	—	—	203,182
Hercules	(269,623)	—	—	—	535,679	266,056
Lafayette	59,890	—	—	—	(14,821)	45,069
Martinez	438,644	—	—	—	338,967	777,611
Moraga	337,228	(2,467)	(30,735)	—	273,218	577,244
Oakley	860,562	420,672	—	—	7,354,560	8,635,794
Orinda	25,656	64,764	—	—	(2,000)	88,420
Pinole	264,758	12	—	—	—	264,770
Pittsburg	326,869	—	—	—	—	326,869
Pleasant Hill	686,135	—	—	—	3,446,836	4,132,971
Richmond	1,153,995	—	—	—	8,532,654	9,686,649
San Pablo	286,029	50,593	—	—	3,090,871	3,427,493
San Ramon	712,637	—	—	176,608	22,964,996	23,854,241
Walnut Creek	1,335,301	(183,252)	—	—	—	1,152,049
Del Norte County						
Crescent City	—	—	—	—	—	—
El Dorado County						
Placerville	607,557	1,233	158,119	—	2,562,358	3,329,267

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2004

Fiscal Year 2003 - 04

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2004
El Dorado County -- Continued						
South Lake Tahoe	\$ —	\$ —	\$ —	\$ —	\$ 661,572	\$ 661,572
Fresno County						
Clovis	1,477,530	—	2,354,746	—	419,841	4,252,117
Coalinga	323,367	—	776,967	—	884,085	1,984,419
Firebaugh	40,565	—	10,121	—	9,822	60,508
Fowler	34	—	—	—	—	34
Fresno	(399,529)	997,694	329,905	—	6,251,688	7,179,758
Huron	2,565	—	465,028	—	416,926	884,519
Kerman	221,809	27,375	404,540	—	727,064	1,380,788
Kingsburg	41,663	12,490	125,845	—	85,812	265,810
Mendota	365,843	13,028	243,937	(62,184)	315,421	876,045
Orange Cove	93,636	722	672,227	—	336,599	1,103,184
Parlier	137,171	20,564	995,105	—	482,481	1,635,321
Reedley	557,347	—	320,328	—	141,077	1,018,752
San Joaquin	111,025	—	93,129	—	40,538	244,692
Sanger	56	27,648	360,551	—	136,974	525,229
Selma	—	49,682	—	—	702,769	752,451
Glenn County						
Orland	62,855	32,760	(702)	—	183,694	278,607
Willows	67,780	4,556	1	—	119,532	191,869
Humboldt County						
Arcata	—	—	—	—	433,415	433,415
Blue Lake	61,248	14,844	43,522	—	48,568	168,182
Eureka	289,832	(1,200)	—	—	—	288,632
Ferndale	15,218	—	97,872	—	29,871	142,961
Fortuna	286,735	—	395,388	—	439,641	1,121,764
Rio Dell	127,877	3,581	54,171	—	2,472	188,101
Trinidad	11,709	—	10,896	—	—	22,605
Imperial County						
Brawley	415,022	15,829	491,364	—	1,931,434	2,853,649
Calexico	419,886	—	(7,172)	—	4,938,843	5,351,557
Calipatria	362,529	43,412	219,347	—	1,651,572	2,276,860
El Centro	123,631	—	145,831	—	11,491,592	11,761,054
Holtville	84,755	67,692	184,267	—	304,378	641,092
Imperial	9,534	5,819	212,313	—	210,965	438,631
Westmorland	135,165	5,867	361,321	—	418,785	921,138
Inyo County						
Bishop	44,256	—	169	—	16,395	60,820
Kern County						
Arvin	7,825	71,873	(207,364)	—	172,934	45,268
Bakersfield	3,215,774	—	—	—	12,660,318	15,876,092
California City	191,456	—	—	—	546,716	738,172
Delano	183,292	—	92,405	—	—	275,697
Maricopa	2	—	4,898	—	41,053	45,953
McFarland	—	—	—	—	—	—
Ridgecrest	81,730	—	3	—	—	81,733
Shafter	43,714	33,718	(136,570)	—	59,138	—
Taft	(15,116)	6,092	32,867	—	25,880	49,723
Tehachapi	302,404	—	(36,047)	—	902,852	1,169,209
Wasco	—	—	340,899	—	—	340,899
Kings County						
Avenal	396,766	49,327	454,531	—	652,725	1,553,349
Corcoran	46,128	43,500	139,493	—	629,831	858,952
Hanford	923,426	—	597,384	—	1,039,529	2,560,339
Lemoore	617,313	94,250	765,621	—	2,482,426	3,959,610

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2004

Fiscal Year 2003 - 04

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2004
Lake County						
Clearlake	\$ (94,224)	\$ (26,707)	\$ —	\$ 3,202	\$ 68,849	\$ (48,880)
Lakeport	5,223	—	—	—	—	5,223
Lassen County						
Susanville	479,700	—	—	—	(282,112)	197,588
Los Angeles County						
Agoura Hills	212,499	33,666	—	—	—	246,165
Alhambra	495,979	—	2,546	—	—	498,525
Arcadia	2,142,114	—	(1,914)	—	—	2,140,200
Artesia	62,744	7,645	—	—	328,021	398,410
Avalon	9,257	—	—	—	—	9,257
Azusa	3,436,453	—	—	—	—	3,436,453
Baldwin Park	1,090,080	210,398	17	—	—	1,300,495
Bell	297,698	—	—	(876)	776,142	1,072,964
Bell Gardens	—	—	48,878	—	—	48,878
Bellflower	—	—	—	—	—	—
Beverly Hills	2,294,752	—	—	—	—	2,294,752
Bradbury	56,606	—	1,721	—	21,028	79,355
Burbank	429,785	469,239	(52,353)	—	3,452,339	4,299,010
Calabasas	1,323,233	—	247	—	—	1,323,480
Carson	1,488,645	—	187	—	31,377,707	32,866,539
Cerritos	—	—	—	—	—	—
Claremont	558,529	126,495	40,377	—	—	725,401
Commerce	—	—	—	—	—	—
Compton	468,833	—	(50,362)	127,567	—	546,038
Covina	1,289,850	292,974	(45,204)	—	340,729	1,878,349
Cudahy	288,733	128,469	102,950	—	114,735	634,887
Culver City	931,559	72,972	—	—	—	1,004,531
Diamond Bar	462,942	—	—	—	96,268	559,210
Downey	2,697,590	20	54,310	—	—	2,751,920
Duarte	164,222	68,016	—	—	—	232,238
El Monte	2,591,715	—	—	—	—	2,591,715
El Segundo	195,297	—	515	—	—	195,812
Gardena	2,476,811	120,446	(83,082)	—	2,744,884	5,259,059
Glendale	7,468,879	518,176	77,575	—	(476,310)	7,588,320
Glendora	365,936	15,612	(2,361)	—	—	379,187
Hawaiian Gardens	36,739	—	—	—	—	36,739
Hawthorne	18,116	64	35,644	—	911,676	965,500
Hermosa Beach	836,737	236,671	3,359	17,197	(6,268,304)	(5,174,340)
Hidden Hills	117,275	5,081	—	—	—	122,356
Huntington Park	448,364	—	(3,290)	—	—	445,074
Industry	—	—	—	—	—	—
Inglewood	348,056	—	—	—	3,288,826	3,636,882
Irwindale	(835)	—	5,872	—	—	5,037
La Canada Flintridge	88,899	—	—	—	—	88,899
La Habra Heights	153,768	—	—	—	1,406,529	1,560,297
La Mirada	598,919	—	—	—	—	598,919
La Puente	981,850	—	17,648	—	1,443,167	2,442,665
La Verne	87,242	—	—	103,243	—	190,485
Lakewood	148,782	—	—	—	—	148,782
Lancaster	967,816	—	3,841,179	—	—	4,808,995
Lawndale	367,455	80,029	24,724	—	275,422	747,630
Lomita	4,380	—	—	—	—	4,380
Long Beach	6,410,763	—	—	—	5,028	6,415,791
Los Angeles	26,175,756	—	3,896,498	7,392,608	53,249,656	90,714,518
Lynwood	122,376	91,839	6,945	—	—	221,160

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2004

Fiscal Year 2003 - 04

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2004
Los Angeles County -- Continued						
Malibu	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Manhattan Beach	2,308,360	—	—	—	523,213	2,831,573
Maywood	(169,756)	—	(66,193)	—	103,856	(132,093)
Monrovia	—	—	2,396	—	5,320	7,716
Montebello	568,316	—	—	—	—	568,316
Monterey Park	436,182	—	—	—	—	436,182
Norwalk	450,480	—	—	—	226,492	676,972
Palmdale	1,388,402	—	81,440	—	—	1,469,842
Palos Verdes Estates	303,655	69,439	—	—	—	373,094
Paramount	254,769	1,930	—	—	—	256,699
Pasadena	2,176,638	91,453	—	—	—	2,268,091
Pico Rivera	115,798	—	96	—	(81,593)	34,301
Pomona	3,549,872	—	10,738	—	—	3,560,610
Rancho Palos Verdes	914,342	—	—	—	163,569	1,077,911
Redondo Beach	435,675	8,179	—	—	—	443,854
Rolling Hills Estates	41,217	—	7	—	—	41,224
Rosemead	870,466	—	35,057	—	4	905,527
San Dimas	377,146	—	—	—	—	377,146
San Fernando	390,055	—	14,761	—	—	404,816
San Gabriel	(137,800)	(89,853)	—	—	83,493	(144,160)
San Marino	218,335	21,708	9	—	430,038	670,090
Santa Clarita	1,229,762	—	352,964	4,275	(1,217)	1,585,784
Santa Fe Springs	9,905	39,982	—	—	—	49,887
Santa Monica	1,892,812	163,248	103,460	—	—	2,159,520
Sierra Madre	(411,998)	—	—	—	—	(411,998)
Signal Hill	(17,948)	25,866	3,625	—	14,999	26,542
South El Monte	72,097	—	26,539	—	(17,700)	80,936
South Gate	1,730,478	—	—	—	1,052,507	2,782,985
South Pasadena	296,295	—	7,735	—	—	304,030
Temple City	1,304,182	—	—	—	—	1,304,182
Torrance	7,378,548	—	—	—	650,160	8,028,708
Vernon	—	—	—	—	—	—
Walnut	223,178	—	—	—	—	223,178
West Covina	514,643	—	50,239	—	15,932	580,814
West Hollywood	625,239	—	(1,998)	—	—	623,241
Westlake Village	182,447	—	—	564	(20,907)	162,104
Whittier	978,940	—	11,761	—	—	990,701
Madera County						
Chowchilla	50,000	—	195,519	—	208,612	454,131
Madera	833,898	—	154,862	—	2,481,156	3,469,916
Marin County						
Belvedere	5,223	—	—	—	681,577	686,800
Corte Madera	—	—	—	—	—	—
Fairfax	—	—	—	—	1,326,642	1,326,642
Larkspur	252,415	31,281	—	—	1,180,367	1,464,063
Mill Valley	168,171	40,318	—	—	275,985	484,474
Novato	598,508	234,256	—	—	3,949,651	4,782,415
Ross	103,719	6,071	—	—	381,823	491,613
San Anselmo	—	—	—	—	1,058,562	1,058,562
San Rafael	1,767,905	—	—	—	11,166,644	12,934,549
Sausalito	114,246	—	—	—	295,424	409,670
Tiburon	178,391	48,328	—	—	1,344,881	1,571,600
Mendocino County						
Fort Bragg	71,778	67,401	—	—	475,592	614,771
Point Arena	(18,023)	—	—	—	157,868	139,845

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2004

Fiscal Year 2003 - 04

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2004
Mendocino County -- Continued						
Ukiah	\$ 634,684	\$ 18,586	\$ 111,454	\$ —	\$ 466,427	\$ 1,231,151
Willits	(37,462)	25,866	—	—	202,323	190,727
Merced County						
Atwater	240,016	—	6,094	—	395,709	641,819
Dos Palos	3,547	—	8,277	—	18,928	30,752
Gustine	39,077	—	—	—	(65,714)	(26,637)
Livingston	22,625	(47,554)	929,733	—	266,641	1,171,445
Los Banos	111,780	66,193	165,025	—	4,661,345	5,004,343
Merced	134,623	37,267	—	—	1	171,891
Modoc County						
Alluras	28,208	—	—	23,801	(74,836)	(22,827)
Mono County						
Mammoth Lakes	—	—	62,565	—	959,320	1,021,885
Monterey County						
Carmel-by-the-Sea	7,632	—	—	—	—	7,632
Del Rey Oaks	14,677	—	—	—	—	14,677
Gonzales	561,819	40,789	(37,331)	—	146,687	711,964
Greenfield	122,843	—	—	—	—	122,843
King City	1,137,593	—	—	—	346,245	1,483,838
Marina	278,399	—	—	—	40,311	318,710
Monterey	451,228	—	—	—	—	451,228
Pacific Grove	56,312	49,764	—	—	(128,536)	(22,460)
Salinas	3,537,978	—	345	—	—	3,538,323
Sand City	8,160	—	—	—	—	8,160
Seaside	(1,103,675)	1,342	—	—	1,358,149	255,816
Soledad	1,061,394	—	—	—	—	1,061,394
Napa County						
American Canyon	874,475	—	167,993	—	(366,213)	676,255
Calistoga	—	35,414	—	—	210	35,624
Napa	2,765,378	—	—	—	—	2,765,378
St. Helena	122,598	9,695	—	—	689,871	822,164
Yountville	166,545	2,763	—	—	—	169,308
Nevada County						
Grass Valley	135,940	1	—	—	1,100,848	1,236,789
Nevada City	126,626	15,703	—	—	1,310	143,639
Truckee	69,395	—	—	—	—	69,395
Orange County						
Aliso Viejo	2,531,375	—	(511,118)	—	1,152,618	3,172,875
Anaheim	4,998,309	—	—	—	—	4,998,309
Brea	925,901	—	—	—	—	925,901
Buena Park	4,583,702	1,093,758	—	1,194,730	3,694,727	10,566,917
Costa Mesa	6,308,567	—	—	—	13,504,506	19,813,073
Cypress	1,313,216	—	—	—	7,748,952	9,062,168
Dana Point	—	—	—	(372,382)	372,382	—
Fountain Valley	669,565	13,952	—	—	—	683,517
Fullerton	1,033,266	—	3,412	—	1,867,780	2,904,458
Garden Grove	2,802,870	17,520	—	—	(10)	2,820,380
Huntington Beach	6,605,869	—	—	—	12,199,950	18,805,819
Irvine	5,877,935	—	—	—	33,001,149	38,879,084
La Habra	1,106,931	—	—	—	367,829	1,474,760
La Palma	129,103	—	—	—	320,653	449,756
Laguna Beach	42,875	—	—	—	998,470	1,041,345
Laguna Hills	719,407	—	—	—	454,973	1,174,380
Laguna Niguel	—	8,383	—	—	9,064,357	9,072,740
Laguna Woods	1,430,995	—	—	(13,287)	146,418	1,564,126

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2004

Fiscal Year 2003 - 04

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2004
Orange County -- Continued						
Lake Forest	\$ 392,002	\$ —	\$ —	\$ —	\$ 1,677,492	\$ 2,069,494
Los Alamitos	710,020	—	—	—	1,314,143	2,024,163
Mission Viejo	2,259,850	—	—	35	1,233,376	3,493,261
Newport Beach	3,773,220	—	56,459	—	1,988,173	5,817,852
Orange	6,620,432	(4,712)	—	—	12,510,682	19,126,402
Placentia	—	—	329,390	—	40,112	369,502
Rancho Santa Margarita	2,703,005	141,063	—	—	1,210,701	4,054,769
San Clemente	1,727,283	—	27,880	—	4,046,830	5,801,993
San Juan Capistrano	171,922	—	—	—	3,407,717	3,579,639
Santa Ana	2,957,566	313,707	—	—	11,499,440	14,770,713
Seal Beach	805,652	678	—	—	1,663,503	2,469,833
Stanton	1,653,567	—	—	—	(465,116)	1,188,451
Tustin	3,923,744	—	—	4,854,648	766,860	9,545,252
Villa Park	109,607	1,373	—	28,179	294,042	433,201
Westminster	809,193	6,336	127,166	—	5,711,925	6,654,620
Yorba Linda	1,333,386	—	—	—	—	1,333,386
Placer County						
Auburn	326,873	138,101	126,177	—	50,575	641,726
Colfax	27,632	6,349	(6,656)	—	(9,766)	17,559
Lincoln	(64,129)	—	464,299	—	—	400,170
Loomis	245,305	(103)	16,441	—	2,432,723	2,694,366
Rocklin	749,140	2,525	2,815,598	—	—	3,567,263
Roseville	11,688,907	(8)	—	—	23,771,598	35,460,497
Plumas County						
Portola	37,473	—	63,278	—	(153,179)	(52,428)
Riverside County						
Banning	—	1,298	6,646	—	1,025,884	1,033,828
Beaumont	343,701	—	—	—	—	343,701
Blythe	(102,534)	65,692	(53,493)	—	1,123,164	1,032,829
Calimesa	207,799	67,909	—	—	410,744	686,452
Canyon Lake	160,258	—	—	—	777,019	937,277
Cathedral City	823,566	—	—	—	3,916,259	4,739,825
Coachella	910,741	—	299	—	6,398,986	7,310,026
Corona	2,398,044	—	—	—	5,566,974	7,965,018
Desert Hot Springs	255,295	—	—	—	834,619	1,089,914
Hemet	420	—	—	—	1,997,977	1,998,397
Indian Wells	38,123	—	—	—	1,249,450	1,287,573
Indio	527,172	588,890	5,041	—	343,212	1,464,315
La Quinta	361,991	62,988	—	—	39,008	463,987
Lake Elsinore	411,342	—	—	—	928,021	1,339,363
Moreno Valley	717,893	453,620	417,944	—	5,793,257	7,382,714
Murrieta	1,277,640	—	—	—	33,887,027	35,164,667
Norco	(167,024)	—	—	—	8,912,876	8,745,852
Palm Desert	81,165	—	—	—	—	81,165
Palm Springs	599,325	—	—	—	4,549,747	5,149,072
Perris	1,583,599	—	—	—	5,610,137	7,193,736
Rancho Mirage	1,101,209	—	—	—	2,379,485	3,480,694
Riverside	8,746,882	294,564	(21,809)	—	43,799,235	52,818,872
San Jacinto	—	—	—	—	2,730,915	2,730,915
Temecula	137,137	73,622	—	—	4,706,288	4,917,047
Sacramento County						
Citrus Heights	566,133	—	199,540	—	3,488,343	4,254,016
Elk Grove	2,827,564	—	85,341	—	83,383,014	86,295,919
Folsom	893,946	43,875	334,786	—	1,359,625	2,632,232
Galt	23,683	14,929	542,742	—	(477,354)	104,000

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2004

Fiscal Year 2003 - 04

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2004
Sacramento County -- Continued						
Isleton	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Rancho Cordova	1,154,841	—	—	—	742,968	1,897,809
Sacramento	11,704,583	—	751,053	—	10,478,533	22,934,169
San Benito County						
Hollister	17,284	118,763	32,172	—	5,300,178	5,468,397
San Juan Bautista	4,521	1,310	—	—	270,524	276,355
San Bernardino County						
Adelanto	256,385	—	357,548	—	3,494,137	4,108,070
Apple Valley	185,577	—	4,153,851	—	2,456,170	6,795,598
Barstow	1,318,628	57,719	149,064	—	2,992,575	4,517,986
Big Bear Lake	12,265	9,393	41,623	—	318,761	382,042
Chino	—	—	—	—	—	—
Chino Hills	2,572,636	123,602	—	—	314,139	3,010,377
Colton	29,952	—	—	—	—	29,952
Fontana	3,388,234	608,393	—	2,943,610	(8,009,148)	(1,068,911)
Grand Terrace	194,200	30,863	(1,438)	—	376,095	599,720
Hesperia	350,143	46,605	672,136	—	1,588,321	2,657,205
Highland	4,847,401	—	—	—	5,581,460	10,428,861
Loma Linda	39,695	2,986	—	—	227,017	269,698
Montclair	1,787,840	—	—	—	1,442,557	3,230,397
Needles	431,418	—	—	—	431,185	862,603
Ontario	3,103,384	—	—	—	4,791,828	7,895,212
Rancho Cucamonga	2,665,229	9,188	151,495	—	11,371,836	14,197,748
Redlands	120,536	—	—	—	10,387,639	10,508,175
Rialto	161,212	123,719	41,779	—	3,043,259	3,369,969
San Bernardino	1,053,879	242,279	—	—	6,928,322	8,224,480
Twentynine Palms	173,926	5,924	181,471	—	2,975,593	3,336,914
Upland	2,021,950	—	—	—	(28,877)	1,993,073
Victorville	1,243,405	—	3,171,931	—	16,917,738	21,333,074
Yucaipa	132,756	—	—	—	9,873,903	10,006,659
Yucca Valley	(183,896)	42,077	557,433	—	1,903,593	2,319,207
San Diego County						
Carlsbad	7,076,860	29,298	148,668	—	136,932	7,391,758
Chula Vista	1,432,515	—	583,955	—	11,959,863	13,976,333
Coronado	158,260	—	—	—	8,016,082	8,174,342
Del Mar	56,000	—	—	—	—	56,000
El Cajon	1,808,302	174,440	—	—	2,714,923	4,697,665
Encinitas	620,525	—	—	—	9,018,579	9,639,104
Escondido	2,527,565	—	—	—	19,020,355	21,547,920
Imperial Beach	191,773	—	—	—	(1,569)	190,204
La Mesa	—	—	—	—	1,065,185	1,065,185
Lemon Grove	56,631	137,613	249,408	—	1,315,478	1,759,130
National City	1,514,096	292,532	—	—	1,929,294	3,735,922
Oceanside	1,066,520	—	(146,685)	—	9,939,862	10,859,697
Poway	624,792	137,802	102,512	—	—	865,106
San Diego	3,741,215	1,757,324	761,845	—	—	6,260,384
San Marcos	667,171	—	—	—	—	667,171
Santee	306,664	—	24,451	—	5,040,042	5,371,157
Solana Beach	228,671	—	702,725	—	—	931,396
Vista	864,913	—	(35,645)	—	4,281,305	5,110,573
San Francisco County						
San Francisco	342,999	—	—	—	—	342,999
San Joaquin County						
Escalon	164,600	—	465,074	—	810,917	1,440,591
Lathrop	253,834	—	—	—	2,897,437	3,151,271

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2004

Fiscal Year 2003 - 04

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2004
San Joaquin County -- Continued						
Lodi	\$ 27,835	\$ 63,759	\$ 31,182	\$ —	\$ —	\$ 122,776
Manteca	542,577	3,182	1,784,273	—	20,357,974	22,688,006
Ripon	32,894	—	15,096	—	(72,459)	(24,469)
Stockton	1,860	179,946	1,756	—	47,192,066	47,375,628
Tracy	2,207,912	—	1,774	—	—	2,209,686
San Luis Obispo County						
Arroyo Grande	—	37,941	240,585	—	3,137,331	3,415,857
Atascadero	591,729	—	704,797	—	—	1,296,526
El Paso De Robles	601,762	43,031	380,847	—	1,897,782	2,923,422
Grover Beach	131,755	26,576	137,457	—	122,954	418,742
Morro Bay	21,514	—	6,075	—	—	27,589
Pismo Beach	—	—	203,204	—	36,805	240,009
San Luis Obispo	—	—	—	—	—	—
San Mateo County						
Atherton	44,144	—	—	—	1,232,217	1,276,361
Belmont	—	—	—	—	84,793	84,793
Brisbane	(31,291)	—	—	—	134,000	102,709
Burlingame	266,262	—	502,063	—	2,775,383	3,543,708
Colma	—	—	—	—	—	—
Daly City	2,254,098	—	—	—	2,854,433	5,108,531
East Palo Alto	367,652	156,862	—	—	1,179,063	1,703,577
Foster City	773,625	—	—	—	—	773,625
Half Moon Bay	26,755	—	—	—	3,106,119	3,132,874
Hillsborough	186,546	—	2,103	—	(58,446)	130,203
Menlo Park	196,101	164,832	—	—	452,215	813,148
Millbrae	382,763	4,895	—	—	—	387,658
Pacifica	(91,579)	—	3,982,331	—	1,182,952	5,073,704
Portola Valley	(47,178)	—	—	—	14,073	(33,105)
Redwood City	265,289	—	—	1,047,081	1,026,743	2,339,113
San Bruno	179,710	97,867	1,343,828	—	(1,470,529)	150,876
San Carlos	61,096	—	—	—	(95,314)	(34,218)
San Mateo	3,176,989	—	—	—	1,451,851	4,628,840
South San Francisco	1,387,545	—	—	—	206,983	1,594,528
Woodside	45,111	—	—	—	1,153,103	1,198,214
Santa Barbara County						
Buellton	51,722	48,144	179,638	518,913	1,463,432	2,261,849
Carpinteria	273,700	—	40,492	—	124,722	438,914
Goleta	727,511	168,441	37,413	—	120,680	1,054,045
Guadalupe	399,102	23,117	411,435	—	1,678,569	2,512,223
Lompoc	382,480	16,681	559,876	—	4,668,754	5,627,791
Santa Barbara	—	—	189,017	—	12,853,395	13,042,412
Santa Maria	2,563,358	—	764,654	—	1,654,810	4,982,822
Solvang	17,234	—	131,247	—	696,940	845,421
Santa Clara County						
Campbell	(66,558)	—	1,500	—	208,751	143,693
Cupertino	739,614	—	—	—	1,894,117	2,633,731
Gilroy	2,955,508	—	—	—	3,714,098	6,669,606
Los Altos	685,739	—	—	—	—	685,739
Los Altos Hills	99,722	—	—	—	396,239	495,961
Los Gatos	495,771	—	—	—	2,468	498,239
Milpitas	399,306	—	—	—	10,502,907	10,902,213
Monte Sereno	368,192	—	—	—	167,768	535,960
Morgan Hill	—	—	—	—	1,449,273	1,449,273
Mountain View	532,764	—	—	—	—	532,764
Palo Alto	139,430	—	—	—	—	139,430

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2004

Fiscal Year 2003 - 04

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2004
Santa Clara County -- Continued						
San Jose	\$ —	\$ 1,930,909	\$ —	\$ —	\$ —	\$ 1,930,909
Santa Clara	9,127,062	315,886	16,066	—	21,180,751	30,639,765
Saratoga	553,897	—	—	—	—	553,897
Sunnyvale	5,426,064	—	40,951	—	—	5,467,015
Santa Cruz County						
Capitola	19,514	46,342	—	—	—	65,856
Santa Cruz	800,818	(299)	28,701	—	1,006,049	1,835,269
Scotts Valley	22,462	—	—	(40,196)	1,416,878	1,399,144
Watsonville	(1,173)	—	—	—	(119,358)	(120,531)
Shasta County						
Anderson	(305)	—	624,447	—	71,212	695,354
Redding	—	—	1,831,775	—	1,511,391	3,343,166
Shasta Lake	638,959	—	452,893	—	1,102	1,092,954
Sierra County						
Loyalton	108,144	398	—	—	—	108,542
Siskiyou County						
Dorris	38,745	2,829	35,823	—	—	77,397
Dunsmuir	26,695	—	46,519	—	—	73,214
Etna	92,718	—	22,233	—	(1,430)	113,521
Fort Jones	(9,369)	—	10,418	—	—	1,049
Montague	10,714	—	96,924	—	—	107,638
Mt. Shasta	273,763	—	154,301	—	20,173	448,237
Tulelake	30,035	856	129,619	—	30,359	190,869
Weed	6,703	8,529	—	—	—	15,232
Yreka	422,551	—	553,578	—	(42,171)	933,958
Solano County						
Benicia	434,280	—	—	—	1,934,300	2,368,580
Dixon	157,007	(3,586)	4,906	—	267,313	425,640
Fairfield	2,690,470	(703)	—	—	—	2,689,767
Rio Vista	81,847	60,662	—	—	639,940	782,449
Suisun City	205,789	—	258,617	—	(258,617)	205,789
Vacaville	4,148,175	—	—	—	—	4,148,175
Vallejo	666,990	479,817	—	87,242	12,621,104	13,855,153
Sonoma County						
Cloverdale	145,906	1	—	—	740,214	886,121
Cotati	34,524	—	—	—	(81,030)	(46,506)
Healdsburg	43,841	4,397	(87,191)	—	1,136,831	1,097,878
Petaluma	930,302	—	—	—	(4,837)	925,465
Rohnert Park	678,240	—	—	—	28,608	706,848
Santa Rosa	3,706,259	741,361	—	—	—	4,447,620
Sebastopol	(289,027)	96,791	—	—	571,566	379,330
Sonoma	62,624	—	—	—	25,741	88,365
Windsor	112,419	—	200,015	—	1,967,463	2,279,897
Stanislaus County						
Ceres	412,747	415,238	1,842,325	75,512	4,821,573	7,567,395
Hughson	46,716	—	241,493	—	(343,607)	(55,398)
Modesto	5,324,818	—	3,327,021	—	18,920,008	27,571,847
Newman	(38,099)	7,532	11,899	—	62,420	43,752
Oakdale	101,885	—	523,344	—	—	625,229
Patterson	27,014	18,914	246,539	—	27,918	320,385
Riverbank	88,830	52	1,253,327	—	—	1,342,209
Turlock	2,542	—	424,166	—	154,730	581,438
Waterford	40,185	18,829	5,503	—	410,681	475,198
Sutter County						

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2004
Fiscal Year 2003 - 04

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2004
Sutter County -- Continued						
Live Oak	\$ 649,992	\$ —	\$ 318,455	\$ —	\$ 50,228	\$ 1,018,675
Yuba City	511,695	2	843,567	—	741,759	2,097,023
Tehama County						
Corning	111,452	477	57,669	—	97,759	267,357
Red Bluff	29,359	—	—	—	80,337	109,696
Tehama	34,598	787	73,378	—	55,091	163,854
Tulare County						
Dinuba	138,354	32,168	2	—	8,693	179,217
Exeter	(85,125)	6,518	399,032	—	1,120,350	1,440,775
Farmersville	44,131	39,165	664,915	—	459,546	1,207,757
Lindsay	(42,278)	53,385	93,703	—	(929,707)	(824,897)
Porterville	—	—	1,531,674	—	935,538	2,467,212
Tulare	124,608	—	(2)	—	—	124,606
Visalia	10,583,032	(1,818)	—	—	6,971,898	17,553,112
Woodlake	59,321	—	19,938	—	5,961	85,220
Tuolumne County						
Sonora	38,050	—	149,803	—	708,826	896,679
Ventura County						
Camarillo	1,347	—	1,226,521	—	15,041,304	16,269,172
Fillmore	189,568	—	505,801	—	—	695,369
Moorpark	913,367	24,460	2,072,422	—	7,897,669	10,907,918
Ojai	(474,586)	—	114,566	—	478,612	118,592
Oxnard	2,023,452	40,741	3,065,459	—	—	5,129,652
Port Hueneme	517,622	—	178,506	—	—	696,128
San Buenaventura	9,013,744	—	3,051,670	—	3,210,264	15,275,678
Santa Paula	115,923	222	613,072	—	—	729,217
Simi Valley	—	2,456	47,517	—	—	49,973
Thousand Oaks	1,830,667	33,515	5,179,396	—	4,062,649	11,106,227
Yolo County						
Davis	348,182	—	120,815	—	7,308,514	7,777,511
West Sacramento	508,353	—	77,078	—	3,935,446	4,520,877
Winters	(183,365)	(3,518)	—	—	—	(186,883)
Woodland	303,752	285,323	425,741	—	(3,446,503)	(2,431,687)
Yuba County						
Marysville	550,319	149,799	188,066	—	—	888,184
Wheatland	(46,825)	26,034	191,350	—	68,151	238,710
Total	\$ 431,139,303	\$ 20,224,218	\$ 86,443,171	\$ 18,411,500	\$ 1,095,970,570	\$ 1,652,188,762

Table 3. Cities
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Alameda County					
	Alameda	Albany	Berkeley	Dublin	Emeryville	Fremont
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$464,698	\$104,095	\$648,636	\$221,945	\$46,813	\$1,296,026
Sec. 2106 S & H Code	307,976	72,713	427,980	149,598	35,342	850,349
Sec. 2107 S & H Code	619,426	138,755	864,609	295,868	62,401	1,727,560
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	4,000	10,000	6,000	2,000	10,000
Total Gas Tax Apportionments	1,399,600	319,563	1,951,225	673,411	146,556	3,883,935
Motor Vehicle License (In-Lieu-Tax)	—	—	—	1,188,698	—	—
Traffic Congestion Relief	—	—	143,657	—	1,177	—
Other Receipts from State	—	—	319,093	1,782,457	—	4,518,316
Total Monies Made Available by State	1,399,600	319,563	2,413,975	3,644,566	147,733	8,402,251
Total Monies Made Available by Federal Government	22,501	209,516	237,083	143,027	—	1,718,089
Total Monies Made Available by Local Government Agencies	879,228	2,185	2,673,130	361,248	4,879,898	1,975,656
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	351	2,440	8,548	—	2,718	80,008
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	16,684,799
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	688,960	1,354,092	—	—	104,458
General Fund Monies Used for Street Purposes	1,918,165	—	3,398,117	—	1,395,944	6,608,743
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	156,324	—	—
Section 99234 P. U. Code	49,651	—	—	—	—	487,231
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	997,159	—	8,794,785	5,049,516	765,543	4,817,775
Total Monies Made Available From City Sources	2,965,326	691,400	13,555,542	5,205,840	2,164,205	28,783,014
Grand Total Monies Made Available	\$5,266,655	\$1,222,664	\$18,879,730	\$9,354,681	\$7,191,836	\$40,879,010

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Alameda Cont'd					
	Hayward	Livermore	Newark	Oakland	Piedmont	Pleasanton
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$897,404	\$484,241	\$272,580	\$2,555,799	\$69,066	\$415,586
Sec. 2106 S & H Code	590,281	320,726	182,636	1,672,244	49,860	275,935
Sec. 2107 S & H Code	1,196,210	645,481	363,340	3,406,794	92,062	553,963
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	7,500	6,000	10,000	3,000	7,500
Total Gas Tax Apportionments	2,693,895	1,457,948	824,556	7,644,837	213,988	1,252,984
Motor Vehicle License (In-Lieu-Tax)	—	—	—	9,360,160	—	—
Traffic Congestion Relief	—	2,540	—	—	—	—
Other Receipts from State	6,001,586	401,581	30,520	11,489,031	—	38,627
Total Monies Made Available by State	8,695,481	1,862,069	855,076	28,494,028	213,988	1,291,611
Total Monies Made Available by Federal Government	3,709,395	175,932	657,096	2,536,575	—	1,961,435
Total Monies Made Available by Local Government Agencies	1,947,933	3,363,796	366,184	6,573,028	347,435	735,712
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	14,622	59,990	48,699	120,996	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	4,462,190	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	121,564	6,447,337	—	—
General Fund Monies Used for Street Purposes	3,237,883	5,754,375	3,027,002	1,184,912	1,116,287	13,520,304
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	536,120	—	—	—	—	177,750
Section 99234 P. U. Code	—	—	—	—	12,715	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,008,450	5,762,344	1,645,183	14,866,215	—	11,422,153
Total Monies Made Available From City Sources	4,797,075	11,576,709	4,842,448	27,081,650	1,129,002	25,120,207
Grand Total Monies Made Available	\$19,149,884	\$16,978,506	\$6,720,804	\$64,685,281	\$1,690,425	\$29,108,965

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Alameda Cont'd		Amador County			
	San Leandro	Union City	Amador	Ione	Jackson	Plymouth
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$504,624	\$436,161	\$1,290	\$46,271	\$25,216	\$6,660
Sec. 2106 S & H Code	334,024	289,358	5,676	36,226	21,928	9,323
Sec. 2107 S & H Code	672,647	581,388	1,719	61,678	33,616	8,877
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	7,500	1,000	2,000	1,000	1,000
Total Gas Tax Apportionments	1,518,795	1,314,407	9,685	146,175	81,760	25,860
Motor Vehicle License (In-Lieu-Tax)	—	—	9,053	—	—	—
Traffic Congestion Relief	—	7,770	141	—	—	—
Other Receipts from State	97,855	859,133	—	18,399	—	—
Total Monies Made Available by State	1,616,650	2,181,310	18,879	164,574	81,760	25,860
Total Monies Made Available by Federal Government	2,135,108	1,367,345	—	—	—	—
Total Monies Made Available by Local Government Agencies	5,164,272	2,445,067	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	17,764	48,954	1,902	9,091	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	2,924,442	29,786	—	—	344,408	79,374
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	32,571	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	102,409	—	18,807
Monies Made Available From Other City Sources	1,700,591	1,183,176	—	1,305	—	—
Total Monies Made Available From City Sources	4,675,368	1,261,916	1,902	112,805	344,408	98,181
Grand Total Monies Made Available	\$13,591,398	\$7,255,638	\$20,781	\$277,379	\$426,168	\$124,041

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Amador Cont'd	Butte County				
	Sutter Creek	Biggs	Chico	Gridley	Oroville	Paradise
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$15,145	\$11,217	\$426,817	\$35,637	\$82,333	\$165,550
Sec. 2106 S & H Code	15,086	13,609	339,979	32,786	69,456	134,807
Sec. 2107 S & H Code	20,188	14,953	568,955	47,504	109,747	220,673
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	4,639
Sec. 2107.5 S & H Code	1,000	1,000	7,500	2,000	3,000	6,000
Total Gas Tax Apportionments	51,419	40,779	1,343,251	117,927	264,536	531,669
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	525,372	48,274	71,911	274,455
Total Monies Made Available by State	51,419	40,779	1,868,623	166,201	336,447	806,124
Total Monies Made Available by Federal Government	—	—	238,553	—	234,199	35,078
Total Monies Made Available by Local Government Agencies	—	—	—	—	203,911	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	86	21,049	1,481	1,142	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	—	2,849	2,768,744	267,967	403,178	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	11,376	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	45,068	50,690	298,121	57,181	2,373	—
Monies Made Available From Other City Sources	257,064	—	2,966,936	13,264	5,295	7,080
Total Monies Made Available From City Sources	302,132	53,625	6,054,850	351,269	411,988	7,080
Grand Total Monies Made Available	\$353,551	\$94,404	\$8,162,026	\$517,470	\$1,186,545	\$848,282

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Calaveras Cont'd Angels	Colusa County Colusa	Williams	Contra Costa County Antioch	Brentwood	Clayton
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$20,818	\$34,605	\$25,090	\$616,434	\$206,985	\$68,114
Sec. 2106 S & H Code	30,551	21,587	16,971	405,792	139,446	49,108
Sec. 2107 S & H Code	27,750	46,128	33,445	821,696	275,935	90,794
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,000	2,000	1,000	10,000	6,000	3,000
Total Gas Tax Apportionments	80,119	104,320	76,506	1,853,922	628,366	211,016
Motor Vehicle License (In-Lieu-Tax)	—	—	—	4,510,233	—	—
Traffic Congestion Relief	—	345	—	—	—	—
Other Receipts from State	24,781	—	—	871,457	—	—
Total Monies Made Available by State	104,900	104,665	76,506	7,235,612	628,366	211,016
Total Monies Made Available by Federal Government	—	—	—	3,559,425	—	358,890
Total Monies Made Available by Local Government Agencies	—	—	—	1,015,654	6,729,564	179,005
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	2,149	2,197	—	20,243	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	155,964	—	26,258	1,235,221	—	22,437
General Fund Monies Used for Street Purposes	62,015	207,430	129,397	332,237	2,391,591	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	22,991	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	2,057
Section 99400(a) P. U. Code	—	—	2,428	—	—	—
Monies Made Available From Other City Sources	221,597	—	—	719,467	18,284,032	121,176
Total Monies Made Available From City Sources	441,725	209,627	181,074	2,307,168	20,675,623	145,670
Grand Total Monies Made Available	\$546,625	\$314,292	\$257,580	\$14,117,859	\$28,033,553	\$894,581

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Contra Costa Cont'd Concord	Danville	El Cerrito	Hercules	Lafayette	Martinez
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$774,189	\$267,988	\$146,038	\$127,720	\$151,371	\$228,765
Sec. 2106 S & H Code	508,411	179,127	99,798	87,883	103,267	153,612
Sec. 2107 S & H Code	1,031,968	357,220	194,664	170,256	201,772	304,936
Sec. 2107 S & H Code Snow Removal	—	—	—	5,000	—	—
Sec. 2107.5 S & H Code	10,000	6,000	5,000	—	5,000	6,000
Total Gas Tax Apportionments	2,324,568	810,335	445,500	390,859	461,410	693,313
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	1,167	—	—	1,262	—	985
Other Receipts from State	—	—	—	—	—	—
Total Monies Made Available by State	2,325,735	810,335	445,500	392,121	461,410	694,298
Total Monies Made Available by Federal Government	2,389,625	—	808,356	—	500,000	—
Total Monies Made Available by Local Government Agencies	3,029,934	540,003	524,755	455,375	—	451,650
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	17,186	51,103	8,631	(2,351)	—	7,111
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	816,759	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	3,418,674	238,835	—	—	461,070
General Fund Monies Used for Street Purposes	4,578,062	974,604	—	218,638	856,860	1,184,871
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	2,299,863	1,564,594	351,643	—	1,121,414	352,782
Total Monies Made Available From City Sources	6,895,111	6,008,975	599,109	216,287	2,795,033	2,005,834
Grand Total Monies Made Available	\$14,640,405	\$7,359,313	\$2,377,720	\$1,063,783	\$3,756,443	\$3,151,782

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Contra Costa Cont'd Moraga	Oakley	Orinda	Pinole	Pittsburg	Pleasant Hill
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$102,470	\$213,858	\$110,581	\$120,951	\$378,900	\$208,822
Sec. 2106 S & H Code	71,457	143,915	76,733	83,479	251,275	140,639
Sec. 2107 S & H Code	136,589	285,065	147,401	161,224	505,064	278,353
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	4,000	6,000	4,000	4,000	7,500	6,000
Total Gas Tax Apportionments	314,516	648,838	338,715	369,654	1,142,739	633,814
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	369	—	1,447	607	—	1,145
Other Receipts from State	—	—	24,427	—	924,597	79,570
Total Monies Made Available by State	314,885	648,838	364,589	370,261	2,067,336	714,529
Total Monies Made Available by Federal Government	—	—	204,107	1,092,717	—	30,449
Total Monies Made Available by Local Government Agencies	236,598	409,032	69,501	494,898	1,259,754	266,413
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	3,483	17,340	—	2,740	7,855	11,940
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	2,974,937	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	1,349,340	411,887
General Fund Monies Used for Street Purposes	589,176	—	764,888	157,276	251,620	1,345,488
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	313,875	2,152,194	244,802	123,886	881,633	528,750
Total Monies Made Available From City Sources	906,534	2,169,534	1,009,690	283,902	5,465,385	2,298,065
Grand Total Monies Made Available	\$1,458,017	\$3,227,404	\$1,647,887	\$2,241,778	\$8,792,475	\$3,309,456

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Contra Costa Cont'd Richmond	San Pablo	San Ramon	Walnut Creek	Del Norte County Crescent City	El Dorado County Placerville
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$630,733	\$192,140	\$292,668	\$409,230	\$45,976	\$63,491
Sec. 2106 S & H Code	415,093	129,787	195,182	271,005	28,427	65,252
Sec. 2107 S & H Code	840,747	256,116	390,129	545,490	61,286	84,632
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	6,000	6,000	7,500	2,000	3,000
Total Gas Tax Apportionments	1,896,573	584,043	883,979	1,233,225	137,689	216,375
Motor Vehicle License (In-Lieu-Tax)	—	—	—	3,017,250	258,949	—
Traffic Congestion Relief	5,542	768	—	—	—	—
Other Receipts from State	1,448,937	85,266	11,020	25,533	11,566	—
Total Monies Made Available by State	3,351,052	670,077	894,999	4,276,008	408,204	216,375
Total Monies Made Available by Federal Government	1,175,343	188,568	—	1,075,495	—	515,313
Total Monies Made Available by Local Government Agencies	—	25,000	563,852	1,277,235	46,451	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	37,583	5,095	(7,922)	11,675	—	5,208
Proceeds from Sale of Bonds for Street Purposes	—	2,220,913	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	1,478,790	—	—	—	—	—
General Fund Monies Used for Street Purposes	1,058,234	—	420,137	1,634,442	160,886	442,915
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	1,080	—
Section 99234 P. U. Code	—	—	—	—	—	194
Section 99400(a) P. U. Code	—	—	—	—	5,993	25,835
Monies Made Available From Other City Sources	6,287,161	468,816	6,985,683	325,485	20,073	353,411
Total Monies Made Available From City Sources	8,861,768	2,694,824	7,397,898	1,971,602	188,032	827,563
Grand Total Monies Made Available	\$13,388,163	\$3,578,469	\$8,856,749	\$8,600,340	\$642,687	\$1,559,251

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	El Dorado Cont'd South Lake Tahoe	Fresno County Clovis	Coalinga	Firebaugh	Fowler	Fresno
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$160,510	\$473,829	\$102,756	\$38,500	\$26,676	\$2,785,058
Sec. 2106 S & H Code	155,209	256,003	59,278	25,211	18,943	1,481,349
Sec. 2107 S & H Code	213,789	631,637	136,971	51,322	35,562	3,712,450
Sec. 2107 S & H Code Snow Removal	485,638	—	—	—	—	—
Sec. 2107.5 S & H Code	5,000	7,500	4,000	2,000	1,000	10,000
Total Gas Tax Apportionments	1,020,146	1,368,969	303,005	117,033	82,181	7,988,857
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	192,213	8,415,807
Traffic Congestion Relief	53,617	—	—	388	2,899	—
Other Receipts from State	576,000	168,723	—	—	—	—
Total Monies Made Available by State	1,649,763	1,537,692	303,005	117,421	277,293	16,404,664
Total Monies Made Available by Federal Government	—	1,016,783	22,080	—	—	2,313,001
Total Monies Made Available by Local Government Agencies	—	842,479	197,431	75,587	56,528	4,042,354
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	74,098	—	1,049	—	65,218
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	93,743
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	816,773	3,512,790	—	—	—	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	72,920	8,614	3,244	—	558,142
Section 99400(a) P. U. Code	—	540,262	270,211	55,010	31,958	—
Monies Made Available From Other City Sources	18,530	1,926,526	73	376	—	8,573,434
Total Monies Made Available From City Sources	835,303	6,126,596	278,898	59,679	31,958	9,290,537
Grand Total Monies Made Available	\$2,485,066	\$9,523,550	\$801,414	\$252,687	\$365,779	\$32,050,556

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Fresno Cont'd					
	Huron	Kerman	Kingsburg	Mendota	Orange Cove	Parlier
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$42,791	\$62,336	\$65,409	\$50,890	\$54,474	\$75,499
Sec. 2106 S & H Code	27,486	37,848	39,477	31,779	33,680	44,827
Sec. 2107 S & H Code	57,039	83,098	87,194	67,838	72,616	100,638
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	3,000	3,000	2,000	2,000	3,000
Total Gas Tax Apportionments	129,316	186,282	195,080	152,507	162,770	223,964
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	2,479	—	722	269
Other Receipts from State	—	317,297	—	—	—	—
Total Monies Made Available by State	129,316	503,579	197,559	152,507	163,492	224,233
Total Monies Made Available by Federal Government	—	—	205	—	—	—
Total Monies Made Available by Local Government Agencies	90,217	119,442	135,550	104,851	108,507	147,511
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	179	3,128	—	834
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	44,672	—	—	—	—
General Fund Monies Used for Street Purposes	—	198,416	—	—	—	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	3,791	—	5,516	4,294	4,596	6,382
Section 99400(a) P. U. Code	91,909	155,117	97,147	99,705	111,183	229,639
Monies Made Available From Other City Sources	4,187	79,566	—	3,298	2,615	6,259
Total Monies Made Available From City Sources	99,887	477,771	102,842	110,425	118,394	243,114
Grand Total Monies Made Available	\$319,420	\$1,100,792	\$436,156	\$367,783	\$390,393	\$614,858

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Fresno Cont'd			Glenn County		
	Reedley	San Joaquin	Sanger	Selma	Orland	Willows
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$132,798	\$21,696	\$123,706	\$130,096	\$39,650	\$39,039
Sec. 2106 S & H Code	75,205	16,302	70,385	73,772	24,924	24,614
Sec. 2107 S & H Code	177,018	28,921	164,901	173,420	52,853	52,039
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	5,000	1,000	5,000	5,000	2,000	2,000
Total Gas Tax Apportionments	390,021	67,919	363,992	382,288	119,427	117,692
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	667	—	377
Other Receipts from State	168,480	—	68,900	—	30,603	285,509
Total Monies Made Available by State	558,501	67,919	432,892	382,955	150,030	403,578
Total Monies Made Available by Federal Government	691,359	—	508,640	472,481	—	15,650
Total Monies Made Available by Local Government Agencies	265,679	46,313	251,152	265,719	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	7,971	1,604	—	1,262	990	1,394
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	48,252	—	130,000	—	—	—
General Fund Monies Used for Street Purposes	84,181	—	460,764	227,084	127,155	227,212
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	11,592	1,833	10,617	11,704	—	—
Section 99400(a) P. U. Code	314,575	45,926	305,346	211,336	855	42,810
Monies Made Available From Other City Sources	39,908	593	232,218	533,329	—	—
Total Monies Made Available From City Sources	506,479	49,956	1,138,945	984,715	129,000	271,416
Grand Total Monies Made Available	\$2,022,018	\$164,188	\$2,331,629	\$2,105,870	\$279,030	\$690,644

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Humboldt Cont'd					
	Arcata	Blue Lake	Eureka	Ferndale	Fortuna	Rio Dell
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$105,166	\$7,216	\$162,905	\$8,898	\$67,573	\$19,773
Sec. 2106 S & H Code	85,572	10,342	129,915	11,634	56,699	19,987
Sec. 2107 S & H Code	140,184	9,619	217,146	11,861	90,075	26,357
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	4,000	1,000	6,000	1,000	3,000	1,000
Total Gas Tax Apportionments	334,922	28,177	515,966	33,393	217,347	67,117
Motor Vehicle License (In-Lieu-Tax)	—	—	682,955	—	335,974	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	387,198	—	1,011,025	—	—	43,464
Total Monies Made Available by State	722,120	28,177	2,209,946	33,393	553,321	110,581
Total Monies Made Available by Federal Government	—	—	297,221	4,339	294,889	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	746	7,478	105	4,878	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	276,773	37,192	561,920	69,946	—	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	51,298	—	142,671	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	601	—	39,297	149,301	59,372
Monies Made Available From Other City Sources	87,953	875	575,430	—	86,776	—
Total Monies Made Available From City Sources	416,024	39,414	1,287,499	109,348	240,955	59,372
Grand Total Monies Made Available	\$1,138,144	\$67,591	\$3,794,666	\$147,080	\$1,089,165	\$169,953

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Humboldt Cont'd		Imperial County			
	Trinidad	Brawley	Calexico	Calipatria	El Centro	Holtville
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$1,953	\$144,918	\$197,507	\$47,751	\$248,040	\$36,697
Sec. 2106 S & H Code	6,300	69,751	93,321	26,202	115,970	21,247
Sec. 2107 S & H Code	2,604	193,175	263,276	63,652	330,634	48,916
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,000	5,000	6,000	2,000	6,000	2,000
Total Gas Tax Apportionments	11,857	412,844	560,104	139,605	700,644	108,860
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	15,829	683	669	560	4,015
Other Receipts from State	142,361	—	—	—	1,564,016	—
Total Monies Made Available by State	154,218	428,673	560,787	140,274	2,265,220	112,875
Total Monies Made Available by Federal Government	724	59,369	180,032	—	150,529	—
Total Monies Made Available by Local Government Agencies	—	—	1,597,776	245,280	1,829,057	117,224
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	94	4,042	5,756	8,756	1,178	781
Proceeds from Sale of Bonds for Street Purposes	—	—	692,537	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	10,299	—	—	—	—
General Fund Monies Used for Street Purposes	23,686	—	2,200,431	—	62,594	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	66,965	—	—	—
Section 99234 P. U. Code	—	24,595	20,070	—	24,279	300
Section 99400(a) P. U. Code	9,468	170,777	102,976	50,839	395,104	105,170
Monies Made Available From Other City Sources	—	562,364	512,116	25,283	1,490,529	2,315
Total Monies Made Available From City Sources	33,248	772,077	3,600,851	84,878	1,973,684	108,566
Grand Total Monies Made Available	\$188,190	\$1,260,119	\$5,939,446	\$470,432	\$6,218,490	\$338,665

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Imperial Cont'd		Inyo County	Kern County		California City
	Imperial	Westmorland	Bishop	Arvin	Bakersfield	
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$53,002	\$14,101	\$22,488	\$87,280	\$1,661,404	\$69,008
Sec. 2106 S & H Code	28,556	11,120	20,216	38,346	643,363	31,323
Sec. 2107 S & H Code	70,658	18,796	29,975	116,344	2,214,697	91,988
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	1,000	1,000	3,000	10,000	3,000
Total Gas Tax Apportionments	154,216	45,017	73,679	244,970	4,529,464	195,319
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	78	—	—	—	—	—
Other Receipts from State	—	791	638,198	—	1,150,644	—
Total Monies Made Available by State	154,294	45,808	711,877	244,970	5,680,108	195,319
Total Monies Made Available by Federal Government	—	—	—	—	3,920,035	—
Total Monies Made Available by Local Government Agencies	—	179,745	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	120	—	792	—	4,871	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	263,176	—	208,818	—	6,434,892	75,000
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	27,183	—	—	31,795	—
Section 99400(a) P. U. Code	82,112	70,148	579	51,165	—	132,651
Monies Made Available From Other City Sources	(1,092)	—	—	—	13,526,172	1,377,588
Total Monies Made Available From City Sources	344,316	97,331	210,189	51,165	19,997,730	1,585,239
Grand Total Monies Made Available	\$498,610	\$322,884	\$922,066	\$296,135	\$29,597,873	\$1,780,558

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Kern Cont'd					
	Delano	Maricopa	McFarland	Ridgecrest	Shafter	Taft
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$261,129	\$7,052	\$66,246	\$158,803	\$82,931	\$55,672
Sec. 2106 S & H Code	105,164	7,511	30,262	65,835	36,374	26,197
Sec. 2107 S & H Code	348,085	9,400	88,307	211,682	110,547	74,209
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	1,000	3,000	6,000	3,000	2,000
Total Gas Tax Apportionments	720,378	24,963	187,815	442,320	232,852	158,078
Motor Vehicle License (In-Lieu-Tax)	—	21,501	—	—	597,484	191,390
Traffic Congestion Relief	—	—	—	652	—	—
Other Receipts from State	794,283	2,496	—	—	439,628	10,687
Total Monies Made Available by State	1,514,661	48,960	187,815	442,972	1,269,964	360,155
Total Monies Made Available by Federal Government	527	—	—	—	146,612	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	38,415	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	2,182	—	—	(1,681)	1,546	1,749
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	94,846	—	62,577	452,413	87,296	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	25,487	19,300
Section 99234 P. U. Code	—	11,334	—	—	—	—
Section 99400(a) P. U. Code	239,375	—	—	131,393	130,862	236,039
Monies Made Available From Other City Sources	354,724	29,996	—	701,232	—	—
Total Monies Made Available From City Sources	691,127	41,330	62,577	1,283,357	245,191	257,088
Grand Total Monies Made Available	\$2,206,315	\$90,290	\$250,392	\$1,726,329	\$1,700,182	\$617,243

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Kern Cont'd		Kings County			
	Tehachapi	Wasco	Avenal	Corcoran	Hanford	Lemoore
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$71,046	\$138,402	\$97,570	\$131,705	\$275,974	\$130,684
Sec. 2106 S & H Code	32,106	57,994	48,379	63,622	128,057	63,167
Sec. 2107 S & H Code	94,704	184,489	130,062	175,566	367,880	174,205
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	3,000	5,000	4,000	5,000	6,000	5,000
Total Gas Tax Apportionments	200,856	385,885	280,011	375,893	777,911	373,056
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	194	602	43	—
Other Receipts from State	323,084	—	180,398	102,024	961,613	510,332
Total Monies Made Available by State	523,940	385,885	460,603	478,519	1,739,567	883,388
Total Monies Made Available by Federal Government	210,888	—	—	—	—	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	4,489	5,172	2,002	1,815	18,231	7,504
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	152,300	2,620
General Fund Monies Used for Street Purposes	452,693	2,684,194	—	—	1,825,267	359,428
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	20,163	—	—	169,264	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	299,757	469,923	212,555	—	507,529	270,731
Monies Made Available From Other City Sources	430,638	200,741	640	—	1,566,711	210,976
Total Monies Made Available From City Sources	1,187,577	3,380,193	215,197	1,815	4,239,302	851,259
Grand Total Monies Made Available	\$1,922,405	\$3,766,078	\$675,800	\$480,334	\$5,978,869	\$1,734,647

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Lake Cont'd		Lassen County	Los Angeles County		
	Clearlake	Lakeport	Susanville	Agoura Hills	Alhambra	Arcadia
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$84,108	\$31,126	\$115,337	\$136,095	\$551,920	\$344,529
Sec. 2106 S & H Code	62,958	26,323	54,285	84,609	328,460	206,840
Sec. 2107 S & H Code	112,117	41,491	153,741	181,411	735,696	459,248
Sec. 2107 S & H Code Snow Removal	—	—	13,901	—	—	—
Sec. 2107.5 S & H Code	3,000	2,000	4,000	5,000	7,500	7,500
Total Gas Tax Apportionments	262,183	100,940	341,264	407,115	1,623,576	1,018,117
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	663	—	—
Other Receipts from State	—	—	41,302	80,184	1,273,809	—
Total Monies Made Available by State	262,183	100,940	382,566	487,962	2,897,385	1,018,117
Total Monies Made Available by Federal Government	—	—	—	—	—	—
Total Monies Made Available by Local Government Agencies	—	—	22,502	449,002	—	1,595,982
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	428	470	2,500	10,649	7,111
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	3,337
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	92,649	—	2,335,297	341,454
General Fund Monies Used for Street Purposes	—	249,075	150,642	921,393	416,406	2,130,128
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	18,607	—	—
Section 99234 P. U. Code	—	—	—	23,772	89,276	76,741
Section 99400(a) P. U. Code	—	—	10,000	—	—	—
Monies Made Available From Other City Sources	—	212	69,005	1,355,450	3,394,057	921,633
Total Monies Made Available From City Sources	—	249,715	322,766	2,321,722	6,245,685	3,480,404
Grand Total Monies Made Available	\$262,183	\$350,655	\$727,834	\$3,258,686	\$9,143,070	\$6,094,503

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Los Angeles Cont'd Artesia	Avalon	Azusa	Baldwin Park	Bell	Bell Gardens
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$105,565	\$20,667	\$293,018	\$493,844	\$237,313	\$283,899
Sec. 2106 S & H Code	66,706	16,920	176,633	294,403	143,966	171,286
Sec. 2107 S & H Code	140,716	27,551	390,591	658,284	316,334	378,430
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	4,000	1,000	6,000	7,500	6,000	6,000
Total Gas Tax Apportionments	316,987	66,138	866,242	1,454,031	703,613	839,615
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	285,345	—
Traffic Congestion Relief	649	—	—	1,874	—	—
Other Receipts from State	126,987	—	15,768	90,319	237,088	20,000
Total Monies Made Available by State	444,623	66,138	882,010	1,546,224	1,226,046	859,615
Total Monies Made Available by Federal Government	1,460,841	—	—	5,019	97,979	621,322
Total Monies Made Available by Local Government Agencies	83,733	—	—	—	—	1,719,415
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	310	156,902	10,233	3,378	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	134,465	—	—	1,361,614	263,168	—
General Fund Monies Used for Street Purposes	122,395	145,951	777,306	339,450	—	462,104
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	18,304	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	102,677	3,444	—	79,161	471,291	112,142
Total Monies Made Available From City Sources	359,537	149,705	934,208	1,790,458	756,141	574,246
Grand Total Monies Made Available	\$2,348,734	\$215,843	\$1,816,218	\$3,341,701	\$2,080,166	\$3,774,598

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Los Angeles Cont'd Bellflower	Beverly Hills	Bradbury	Burbank	Calabasas	Carson
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$474,241	\$219,396	\$5,720	\$648,496	\$131,694	\$588,818
Sec. 2106 S & H Code	282,906	133,459	8,155	385,094	82,030	350,098
Sec. 2107 S & H Code	632,151	292,451	7,625	864,431	175,559	784,886
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	6,000	1,000	10,000	5,000	7,500
Total Gas Tax Apportionments	1,396,798	651,306	22,500	1,908,021	394,283	1,731,302
Motor Vehicle License (In-Lieu-Tax)	—	—	—	4,105,940	—	4,224,173
Traffic Congestion Relief	1,085	—	—	—	—	—
Other Receipts from State	—	—	—	696,088	—	546,875
Total Monies Made Available by State	1,397,883	651,306	22,500	6,710,049	394,283	6,502,350
Total Monies Made Available by Federal Government	—	—	—	—	—	1,093,531
Total Monies Made Available by Local Government Agencies	461,628	—	1,150	53,000	71,354	4,138,643
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	15,587	—	4,143	15,564	28,384
Proceeds from Sale of Bonds for Street Purposes	—	1,201,987	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	226	—	—	—	—	—
General Fund Monies Used for Street Purposes	1,957,276	8,421,567	—	1,875,174	2,433,089	6,685,311
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	959,010	—	—
Section 99234 P. U. Code	—	—	—	54,399	247	—
Section 99400(a) P. U. Code	—	—	1,721	—	—	—
Monies Made Available From Other City Sources	602,276	—	—	4,518,013	396,524	116,146
Total Monies Made Available From City Sources	2,559,778	9,639,141	1,721	7,410,739	2,845,424	6,829,841
Grand Total Monies Made Available	\$4,419,289	\$10,290,447	\$25,371	\$14,173,788	\$3,311,061	\$18,564,365

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Los Angeles Cont'd Cerritos	Claremont	Commerce	Compton	Covina	Cudahy
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$336,505	\$223,973	\$81,806	\$601,980	\$302,337	\$161,079
Sec. 2106 S & H Code	202,135	136,143	52,773	357,816	182,098	97,908
Sec. 2107 S & H Code	448,553	298,550	109,047	802,426	403,008	211,811
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	6,000	3,000	7,500	6,000	6,000
Total Gas Tax Apportionments	994,693	664,666	246,626	1,769,722	893,443	476,798
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	4,001	—
Other Receipts from State	—	149,605	—	—	370,126	—
Total Monies Made Available by State	994,693	814,271	246,626	1,769,722	1,267,570	476,798
Total Monies Made Available by Federal Government	—	—	598,365	1,314,844	323,674	—
Total Monies Made Available by Local Government Agencies	—	—	6,823,563	—	555,493	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	3,220	—	525	1,519	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	3,839,542	121,100	—
General Fund Monies Used for Street Purposes	2,848,871	345,090	1,183,038	628,753	1,061,538	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	17,528	—	267	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	38,657	1,646,098	—	—	23,132	—
Total Monies Made Available From City Sources	2,887,528	2,011,936	1,183,038	4,469,087	1,207,289	—
Grand Total Monies Made Available	\$3,882,221	\$2,826,207	\$8,851,592	\$7,553,653	\$3,354,026	\$476,798

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Los Angeles Cont'd Culver City	Diamond Bar	Downey	Duarte	El Monte	El Segundo
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$249,798	\$365,914	\$693,185	\$138,868	\$756,873	\$103,627
Sec. 2106 S & H Code	151,288	219,381	411,301	86,236	448,650	65,570
Sec. 2107 S & H Code	332,975	487,755	924,001	185,108	1,008,899	138,133
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	7,500	10,000	5,000	10,000	4,000
Total Gas Tax Apportionments	740,061	1,080,550	2,038,487	415,212	2,224,422	311,330
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	69,443	272	—	—	—	—
Other Receipts from State	141,383	—	1,089,350	—	—	—
Total Monies Made Available by State	950,887	1,080,822	3,127,837	415,212	2,224,422	311,330
Total Monies Made Available by Federal Government	356,212	83,217	816,934	4,540	2,154,444	—
Total Monies Made Available by Local Government Agencies	—	1,254,480	78,199	—	237,216	250,000
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,352	7,400	121,331	1,649	41,278	(842)
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	1,269,866	587,185	—	—
General Fund Monies Used for Street Purposes	3,958,194	1,047,729	1,494,162	370,243	2,127,763	5,718,172
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	2,845,060	—
Section 99234 P. U. Code	23,396	—	57,542	10,823	120,251	8,376
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	217,733	23,118	3,265,346	—	1,213,030	—
Total Monies Made Available From City Sources	4,200,675	1,078,247	6,208,247	969,900	6,347,382	5,725,706
Grand Total Monies Made Available	\$5,507,774	\$3,496,766	\$10,231,217	\$1,389,652	\$10,963,464	\$6,287,036

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Los Angeles Cont'd Gardena	Glendale	Glendora	Hawaiian Gardens	Hawthorne	Hermosa Beach
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$373,091	\$1,145,591	\$319,440	\$96,652	\$542,520	\$120,182
Sec. 2106 S & H Code	223,590	676,122	192,128	61,479	322,948	75,278
Sec. 2107 S & H Code	497,322	1,525,433	425,807	128,835	723,167	160,200
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	—	7,500	4,000	7,500	4,000
Total Gas Tax Apportionments	1,101,503	3,347,146	944,875	290,966	1,596,135	359,660
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	267	—
Other Receipts from State	—	—	—	—	51,418	—
Total Monies Made Available by State	1,101,503	3,347,146	944,875	290,966	1,647,820	359,660
Total Monies Made Available by Federal Government	57,841	873,635	3,013	—	643,581	—
Total Monies Made Available by Local Government Agencies	—	—	19,049	12,700	3,614,522	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	14,282	78,201	—	—	6,912	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	481,095	—	98	—	800,943	—
General Fund Monies Used for Street Purposes	769,729	8,027,475	1,414,999	—	39,640	353,825
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	30,912	—	24,734	—	42,061	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,473,644	1,297,764	1,256,469	—	216,067	—
Total Monies Made Available From City Sources	2,769,662	9,403,440	2,696,300	—	1,105,623	353,825
Grand Total Monies Made Available	\$3,929,006	\$13,624,221	\$3,663,237	\$303,666	\$7,011,546	\$713,485

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Los Angeles Cont'd					
	Hidden Hills	Huntington Park	Industry	Inglewood	Irwindale	La Canada Flintridge
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$12,405	\$396,946	\$23	\$725,716	\$9,283	\$131,654
Sec. 2106 S & H Code	12,075	237,579	7,699	430,378	10,244	82,005
Sec. 2107 S & H Code	16,536	529,119	6,590	967,360	12,373	175,491
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,000	7,500	1,000	10,000	1,000	5,000
Total Gas Tax Apportionments	42,016	1,171,144	15,312	2,133,454	32,900	394,150
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	79,370	—	—
Other Receipts from State	—	—	—	103,502	—	—
Total Monies Made Available by State	42,016	1,171,144	15,312	2,316,326	32,900	394,150
Total Monies Made Available by Federal Government	—	514,610	—	1,020,720	—	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	334	—	—	9,504	—	1,953
Proceeds from Sale of Bonds for Street Purposes	—	—	1,325,682	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	2,979,787	—	—
General Fund Monies Used for Street Purposes	10,522	536,570	16,234,420	1,147,303	1,052,453	1,956,348
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	35,830	5,872	15,526
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	19,575	—	—	1,188,736	1,212,162	110,781
Total Monies Made Available From City Sources	30,431	536,570	17,560,102	5,361,160	2,270,487	2,084,608
Grand Total Monies Made Available	\$72,447	\$2,222,324	\$17,575,414	\$8,698,206	\$2,303,387	\$2,478,758

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Los Angeles Cont'd La Habra Heights	La Mirada	La Puente	La Verne	Lakewood	Lancaster
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$37,683	\$304,024	\$264,642	\$204,324	\$510,969	\$783,367
Sec. 2106 S & H Code	26,898	183,088	159,993	124,620	304,445	464,187
Sec. 2107 S & H Code	50,231	405,264	352,762	272,359	681,111	1,044,226
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	7,500	6,000	6,000	7,500	10,000
Total Gas Tax Apportionments	116,812	899,876	783,397	607,303	1,504,025	2,301,780
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	35	—	—	—	—	—
Other Receipts from State	22,578	—	108,178	—	—	—
Total Monies Made Available by State	139,425	899,876	891,575	607,303	1,504,025	2,301,780
Total Monies Made Available by Federal Government	—	—	602,086	79,007	516,728	178,564
Total Monies Made Available by Local Government Agencies	—	903,729	976,429	—	276,236	649,145
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,991	18,842	12,995	1,975	15,884	7,365
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	276,229	—	—	943,119	—	—
General Fund Monies Used for Street Purposes	39,333	1,941,750	21,613	465,551	3,347,809	1,744,837
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	23,343	—	—	36,000	59,927
Section 99400(a) P. U. Code	—	—	—	—	—	3,561,867
Monies Made Available From Other City Sources	19,416	—	—	110,662	—	3,035,939
Total Monies Made Available From City Sources	336,969	1,983,935	34,608	1,521,307	3,399,693	8,409,935
Grand Total Monies Made Available	\$476,394	\$3,787,540	\$2,504,698	\$2,207,617	\$5,696,682	\$11,539,424

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Los Angeles Cont'd Lawndale	Lomita	Long Beach	Los Angeles	Lynwood	Malibu
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$203,904	\$129,285	\$2,985,858	\$23,988,977	\$450,413	\$82,709
Sec. 2106 S & H Code	124,374	80,616	1,755,783	14,072,540	268,933	53,302
Sec. 2107 S & H Code	271,800	172,334	3,980,097	31,976,879	600,387	110,250
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	5,000	10,000	20,000	7,500	3,000
Total Gas Tax Apportionments	606,078	387,235	8,731,738	70,058,396	1,327,233	249,261
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	18,213	211,914	1,264	—
Other Receipts from State	375,333	—	57,389	—	—	1,219
Total Monies Made Available by State	981,411	387,235	8,807,340	70,270,310	1,328,497	250,480
Total Monies Made Available by Federal Government	424,144	—	4,331,805	5,683,580	1,071,578	60,148
Total Monies Made Available by Local Government Agencies	—	—	6,758,029	11,303,641	1,037,636	14,936
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	(25)	120,405	405,921	201	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	12,090	—	42,669,414	851,367	—
General Fund Monies Used for Street Purposes	33,096	289,426	18,815,919	235,758,139	243,846	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	8,840,360	776,427	807,254
Section 99234 P. U. Code	243	—	—	2,019,342	34,953	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	—	28,781	1,124,405	79,306,515	615,913	250,157
Total Monies Made Available From City Sources	33,339	330,272	20,060,729	368,999,691	2,522,707	1,057,411
Grand Total Monies Made Available	\$1,438,894	\$717,507	\$39,957,903	\$456,257,222	\$5,960,418	\$1,382,975

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Los Angeles Cont'd Manhattan Beach	Maywood	Monrovia	Montebello	Monterey Park	Norwalk
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$225,167	\$180,865	\$238,618	\$401,461	\$393,463	\$674,461
Sec. 2106 S & H Code	136,844	110,863	144,732	240,227	235,537	400,321
Sec. 2107 S & H Code	300,142	241,088	318,073	535,138	524,478	899,040
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	6,000	6,000	7,500	7,500	10,000
Total Gas Tax Apportionments	668,153	538,816	707,423	1,184,326	1,160,978	1,983,822
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	655
Other Receipts from State	54,075	—	—	—	78,284	211,297
Total Monies Made Available by State	722,228	538,816	707,423	1,184,326	1,239,262	2,195,774
Total Monies Made Available by Federal Government	—	—	—	265,489	36,853	738,868
Total Monies Made Available by Local Government Agencies	61,613	183,621	—	677,749	359,310	926,546
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	30,685	1,634	—	6,879	1,974	452
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	964,269
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	374,442	185,590	—	—	434,753	—
General Fund Monies Used for Street Purposes	3,344,359	6,781	1,712,187	1,028,693	690,227	2,498,829
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	1,510	23,011	218	31,059	17,149	68,322
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	385,662	6,254	167,073	—	15,718	—
Total Monies Made Available From City Sources	4,136,658	223,270	1,879,478	1,066,631	1,159,821	3,531,872
Grand Total Monies Made Available	\$4,920,499	\$945,707	\$2,586,901	\$3,194,195	\$2,795,246	\$7,393,060

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Los Angeles Cont'd					
	Palmdale	Palos Verdes Estates	Paramount	Pasadena	Pico Rivera	Pomona
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$791,154	\$86,454	\$355,632	\$882,776	\$409,274	\$971,486
Sec. 2106 S & H Code	468,753	55,498	213,352	522,482	244,809	574,504
Sec. 2107 S & H Code	1,054,614	115,241	474,049	1,176,726	545,556	1,294,973
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	3,000	7,500	10,000	7,500	10,000
Total Gas Tax Apportionments	2,324,521	260,193	1,050,533	2,591,984	1,207,139	2,850,963
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	1,931	6,898	—	4,271
Other Receipts from State	67,846	—	—	1,126,480	—	—
Total Monies Made Available by State	2,392,367	260,193	1,052,464	3,725,362	1,207,139	2,855,234
Total Monies Made Available by Federal Government	4,183,052	—	—	3,296,005	1,849,888	1,025,141
Total Monies Made Available by Local Government Agencies	601,791	—	668,768	79,049	513,252	1,467,778
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	23,869	4,968	555	30,932	7	43,594
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	1,322,025
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	12,349	17,053	114,440	—
General Fund Monies Used for Street Purposes	8,281,036	188,094	620,686	9,074,340	1,699,043	4,103,685
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	60,769	—	27,602	95,000	130,613	62,955
Section 99400(a) P. U. Code	3,544,116	—	—	—	—	—
Monies Made Available From Other City Sources	3,676,762	1,361,509	1,453,902	5,858,592	20,593	—
Total Monies Made Available From City Sources	15,586,552	1,554,571	2,115,094	15,075,917	1,964,696	5,532,259
Grand Total Monies Made Available	\$22,763,762	\$1,814,764	\$3,836,326	\$22,176,333	\$5,534,975	\$10,880,412

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Los Angeles Cont'd					
	Rancho Palos Verdes	Redondo Beach	Rolling Hills Estates	Rosemead	San Dimas	San Fernando
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$265,663	\$412,850	\$49,964	\$348,010	\$226,092	\$152,111
Sec. 2106 S & H Code	160,591	246,906	34,100	208,882	137,386	94,001
Sec. 2107 S & H Code	354,122	550,319	66,602	463,891	301,375	202,760
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	7,500	2,000	7,500	6,000	5,000
Total Gas Tax Apportionments	786,376	1,217,575	152,666	1,028,283	670,853	453,872
Motor Vehicle License (In-Lieu-Tax)	546,466	—	—	—	—	—
Traffic Congestion Relief	—	1,985	—	—	—	—
Other Receipts from State	—	1,139,287	—	95,459	—	—
Total Monies Made Available by State	1,332,842	2,358,847	152,666	1,123,742	670,853	453,872
Total Monies Made Available by Federal Government	—	—	—	436,677	—	—
Total Monies Made Available by Local Government Agencies	93,659	1,128,647	—	—	42,120	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	15,398	7,074	287	16,351	6,005	6,044
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	320,829	1,637,580	—	—	518,795	303,917
General Fund Monies Used for Street Purposes	—	1,049,827	527,465	119,702	1,687,065	490,763
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	28,400	—	—	55,622	36,226	24,419
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	78,483	4,052,707	56,750	95,312	397,808	267,941
Total Monies Made Available From City Sources	443,110	6,747,188	584,502	286,987	2,645,899	1,093,084
Grand Total Monies Made Available	\$1,869,611	\$10,234,682	\$737,168	\$1,847,406	\$3,358,872	\$1,546,956

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Los Angeles Cont'd					
	San Gabriel	San Marino	Santa Clarita	Santa Fe Springs	Santa Monica	Sierra Madre
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$257,945	\$83,394	\$1,011,100	\$111,598	\$554,491	\$68,093
Sec. 2106 S & H Code	156,065	53,705	597,734	70,244	329,968	44,732
Sec. 2107 S & H Code	343,835	111,163	1,347,778	148,756	739,126	90,767
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	3,000	10,000	4,000	7,500	3,000
Total Gas Tax Apportionments	763,845	251,262	2,966,612	334,598	1,631,085	206,592
Motor Vehicle License (In-Lieu-Tax)	—	605,794	—	—	—	—
Traffic Congestion Relief	—	537	—	—	2,461	—
Other Receipts from State	26,967	—	—	95,632	165,497	—
Total Monies Made Available by State	790,812	857,593	2,966,612	430,230	1,799,043	206,592
Total Monies Made Available by Federal Government	74,159	87,621	983,165	109,672	126,325	186,841
Total Monies Made Available by Local Government Agencies	—	—	1,292,807	3,721,514	1,403,267	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	2,040	1,977	1,063	—	26,210	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	5,640	—	478,353	220,200	—	—
General Fund Monies Used for Street Purposes	772,395	1,970,124	3,109,139	2,309,252	10,865,363	434,647
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	215,504	—	—
Section 99234 P. U. Code	—	1,200	119,316	9,335	86,461	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	181,762	171,995	6,390,991	659,930	3,292,216	194,875
Total Monies Made Available From City Sources	961,837	2,145,296	10,098,862	3,414,221	14,270,250	629,522
Grand Total Monies Made Available	\$1,826,808	\$3,090,510	\$15,341,446	\$7,675,637	\$17,598,885	\$1,022,955

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Los Angeles Cont'd Signal Hill	South El Monte	South Gate	South Pasadena	Temple City	Torrance
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$63,961	\$136,243	\$622,537	\$156,586	\$215,503	\$896,492
Sec. 2106 S & H Code	42,309	84,696	369,872	96,626	131,177	530,525
Sec. 2107 S & H Code	85,261	181,609	829,830	208,726	287,264	1,195,008
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	3,000	5,000	10,000	6,000	6,000	10,000
Total Gas Tax Apportionments	194,531	407,548	1,832,239	467,938	639,944	2,632,025
Motor Vehicle License (In-Lieu-Tax)	—	125,626	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	1,876,972	—	—	7,522	—	2,758,224
Total Monies Made Available by State	2,071,503	533,174	1,832,239	475,460	639,944	5,390,249
Total Monies Made Available by Federal Government	145,000	—	1,322,416	89,692	—	—
Total Monies Made Available by Local Government Agencies	—	—	3,693,052	—	—	1,664
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	16,142	2,144	33,941	295,671
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	2,231,987	1,007,136	738,371	1,260,551
General Fund Monies Used for Street Purposes	2,251,991	—	969,400	51,169	70,068	10,443,663
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	1,021,460	—	—	422,721
Section 99234 P. U. Code	344	—	18,688	10,897	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	113	—	1,294,233	169,835	364,437	1,726,279
Total Monies Made Available From City Sources	2,252,448	—	5,551,910	1,241,181	1,206,817	14,148,885
Grand Total Monies Made Available	\$4,468,951	\$533,174	\$12,399,617	\$1,806,333	\$1,846,761	\$19,540,798

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Los Angeles Cont'd Vernon	Walnut	West Covina	West Hollywood	Westlake Village	Whittier
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$583	\$194,975	\$685,785	\$231,500	\$54,385	\$536,392
Sec. 2106 S & H Code	5,142	119,138	406,961	140,557	36,692	319,354
Sec. 2107 S & H Code	778	259,897	914,135	308,585	72,493	714,997
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,000	6,000	10,000	6,000	2,000	7,500
Total Gas Tax Apportionments	7,503	580,010	2,016,881	686,642	165,570	1,578,243
Motor Vehicle License (In-Lieu-Tax)	4,254	—	—	—	—	—
Traffic Congestion Relief	—	—	1,145	1,134	—	(205)
Other Receipts from State	—	—	—	—	—	—
Total Monies Made Available by State	11,757	580,010	2,018,026	687,776	165,570	1,578,038
Total Monies Made Available by Federal Government	—	—	382,195	—	—	561,919
Total Monies Made Available by Local Government Agencies	—	40,922	259,283	179,575	564	335,183
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	64	7,244	1,068	1,877	2,557	19,607
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	1,677,831	1,508,621	—	506,624	—
General Fund Monies Used for Street Purposes	2,830,184	649,837	235,273	2,299,875	877,873	4,394,236
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	398,051	149,427	78,981	317,000
Section 99234 P. U. Code	—	—	30,928	16,741	—	60,679
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	—	(1,052)	385,650	1,266,482	337,914	223,772
Total Monies Made Available From City Sources	2,830,248	2,333,860	2,559,591	3,734,402	1,803,949	5,015,294
Grand Total Monies Made Available	\$2,842,005	\$2,954,792	\$5,219,095	\$4,601,753	\$1,970,083	\$7,490,434

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Madera Cont'd		Marin County			
	Chowchilla	Madera	Belvedere	Corte Madera	Fairfax	Larkspur
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$93,258	\$292,167	\$13,326	\$58,444	\$45,800	\$75,180
Sec. 2106 S & H Code	38,437	110,182	14,878	49,001	39,438	61,658
Sec. 2107 S & H Code	124,313	389,460	17,763	77,903	61,050	100,212
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	4,000	6,000	1,000	2,000	2,000	3,000
Total Gas Tax Apportionments	260,008	797,809	46,967	187,348	148,288	240,050
Motor Vehicle License (In-Lieu-Tax)	254,735	—	96,084	—	321,460	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	76,565	104,229	—	—	—	—
Total Monies Made Available by State	591,308	902,038	143,051	187,348	469,748	240,050
Total Monies Made Available by Federal Government	195,270	88,223	—	283,913	245,090	838,655
Total Monies Made Available by Local Government Agencies	154,634	59,695	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	941	51,303	374	1,221	—	569
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	49,471	97,168	—	—	—	134,464
General Fund Monies Used for Street Purposes	—	315,027	288,704	1,231,576	178,745	1,289,317
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	51,282	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	110,492	420,102	—	—	—	—
Monies Made Available From Other City Sources	3,542	4,676,237	146,747	61,073	—	—
Total Monies Made Available From City Sources	164,446	5,559,837	435,825	1,345,152	178,745	1,424,350
Grand Total Monies Made Available	\$1,105,658	\$6,609,793	\$578,876	\$1,816,413	\$893,583	\$2,503,055

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Marin Cont'd					
	Mill Valley	Novato	Ross	San Anselmo	San Rafael	Sausalito
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$85,219	\$302,664	\$14,591	\$77,220	\$354,358	\$45,924
Sec. 2106 S & H Code	69,251	233,702	15,835	63,201	272,799	39,532
Sec. 2107 S & H Code	113,595	403,446	19,449	102,932	472,348	61,215
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	3,000	6,000	1,000	3,000	7,500	2,000
Total Gas Tax Apportionments	271,065	945,812	50,875	246,353	1,107,005	148,671
Motor Vehicle License (In-Lieu-Tax)	—	—	95,057	—	—	—
Traffic Congestion Relief	—	4,080	—	—	—	—
Other Receipts from State	—	1,159,365	—	13,000	—	267,910
Total Monies Made Available by State	271,065	2,109,257	145,932	259,353	1,107,005	416,581
Total Monies Made Available by Federal Government	290,614	1,191,746	—	571,787	237,578	619,609
Total Monies Made Available by Local Government Agencies	—	3,025,296	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,956	17,984	—	—	27,879	—
Proceeds from Sale of Bonds for Street Purposes	—	2,256,230	—	1,357,229	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	152,023	—	—	—	—
General Fund Monies Used for Street Purposes	955,579	3,060,519	213,364	686,400	2,907,649	1,033,791
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	749,258	1,335,305	419,985	198,984	2,483,679	69,938
Total Monies Made Available From City Sources	1,706,793	6,822,061	633,349	2,242,613	5,419,207	1,103,729
Grand Total Monies Made Available	\$2,268,472	\$13,148,360	\$779,281	\$3,073,753	\$6,763,790	\$2,139,919

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Marin Cont'd	Mendocino County			Merced County	
	Tiburon	Fort Bragg	Point Arena	Ukiah	Willits	Atwater
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$54,531	\$44,051	\$2,984	\$98,205	\$31,637	\$161,522
Sec. 2106 S & H Code	46,041	36,613	6,955	75,721	27,647	87,271
Sec. 2107 S & H Code	72,688	58,719	3,977	130,904	42,171	215,306
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	2,000	1,000	4,000	2,000	6,000
Total Gas Tax Apportionments	175,260	141,383	14,916	308,830	103,455	470,099
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	730	6,064	—	—	—	—
Other Receipts from State	—	545,007	164,127	300,932	14,800	226,855
Total Monies Made Available by State	175,990	692,454	179,043	609,762	118,255	696,954
Total Monies Made Available by Federal Government	—	196,450	234,923	—	—	52,021
Total Monies Made Available by Local Government Agencies	—	—	—	—	47,760	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,965	1,335	2,357	15,340	—	4,631
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	1,645,324	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	123,356	—	—
General Fund Monies Used for Street Purposes	889,905	329,532	22,598	722,453	170,389	159,859
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	21,709	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	23,288	—	289,994
Monies Made Available From Other City Sources	388,070	322,256	—	—	34,989	182,598
Total Monies Made Available From City Sources	1,279,940	653,123	24,955	884,437	1,872,411	637,082
Grand Total Monies Made Available	\$1,455,930	\$1,542,027	\$438,921	\$1,494,199	\$2,038,426	\$1,386,057

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Merced Cont'd				Modoc County	
	Dos Palos	Gustine	Livingston	Los Banos	Merced	Alturas
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$29,677	\$31,858	\$68,784	\$181,508	\$420,453	\$18,138
Sec. 2106 S & H Code	19,952	21,066	39,920	97,476	219,478	13,693
Sec. 2107 S & H Code	39,558	42,466	91,692	241,955	560,467	24,177
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,000	2,000	3,000	6,000	7,500	1,000
Total Gas Tax Apportionments	90,187	97,390	203,396	526,939	1,207,898	57,008
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	132,001
Traffic Congestion Relief	—	—	—	—	49,731	602
Other Receipts from State	46,472	58,730	72,822	1,034,169	—	168,552
Total Monies Made Available by State	136,659	156,120	276,218	1,561,108	1,257,629	358,163
Total Monies Made Available by Federal Government	7,648	—	17,809	—	1,288,214	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	34,500
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	1,160	9,237	654	2,279	197
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	120,582	7,997	—	—	—
General Fund Monies Used for Street Purposes	188,993	—	86,381	—	1,102,073	25,797
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	6,642	—	—	—	—
Section 99234 P. U. Code	62,401	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	168,895	290,988	890,634	—
Monies Made Available From Other City Sources	—	75,898	—	1,334,827	582,090	5,829
Total Monies Made Available From City Sources	251,394	204,282	272,510	1,626,469	2,577,076	31,823
Grand Total Monies Made Available	\$395,701	\$360,402	\$566,537	\$3,187,577	\$5,122,919	\$424,486

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Mono Cont'd Mammoth Lakes	Monterey County Carmel-by-the-Sea	Del Rey Oaks	Gonzales	Greenfield	King City
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$46,266	\$25,391	\$10,251	\$51,457	\$80,410	\$70,462
Sec. 2106 S & H Code	62,954	15,231	9,011	25,940	37,834	33,747
Sec. 2107 S & H Code	61,670	33,845	13,664	68,591	107,186	93,924
Sec. 2107 S & H Code Snow Removal	782,546	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	1,000	1,000	2,000	3,000	3,000
Total Gas Tax Apportionments	955,436	75,467	33,926	147,988	228,430	201,133
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	1,233,742	—	—	—	—	542,397
Total Monies Made Available by State	2,189,178	75,467	33,926	147,988	228,430	743,530
Total Monies Made Available by Federal Government	—	—	—	—	—	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	73,428
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	—	4,582	201	18,172
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	6,049
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	1,984,481	373,320	41,895	—	—	459,519
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	8,611	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	150,345	—	—	—	184,992	—
Monies Made Available From Other City Sources	344,562	—	—	115,323	—	390,282
Total Monies Made Available From City Sources	2,479,388	373,320	50,506	119,905	185,193	874,022
Grand Total Monies Made Available	\$4,668,566	\$448,787	\$84,432	\$267,893	\$413,623	\$1,690,980

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Monterey Cont'd					
	Marina	Monterey	Pacific Grove	Salinas	Sand City	Seaside
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$174,469	\$188,068	\$96,473	\$970,544	\$1,763	\$207,489
Sec. 2106 S & H Code	76,475	82,062	44,433	403,519	5,524	90,041
Sec. 2107 S & H Code	232,562	250,688	128,596	1,293,703	2,350	276,576
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	6,000	4,000	10,000	1,000	6,000
Total Gas Tax Apportionments	489,506	526,818	273,502	2,677,766	10,637	580,106
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	230,000	84,944	461,920	—	109,000
Total Monies Made Available by State	489,506	756,818	358,446	3,139,686	10,637	689,106
Total Monies Made Available by Federal Government	—	298,684	—	1,049,403	—	1,793,000
Total Monies Made Available by Local Government Agencies	—	—	—	176,798	60	171,600
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	3,753	9,324	402	319,041	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	(20,011)	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	76,665	—	920,611	—	—
General Fund Monies Used for Street Purposes	—	2,555,411	654,837	2,650,114	206,389	512,000
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	600,000	17,137	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	221,853	4,098,652	—	1,772,725	2,067	12,828
Total Monies Made Available From City Sources	225,606	6,740,052	655,239	6,242,480	225,593	524,828
Grand Total Monies Made Available	\$715,112	\$7,795,554	\$1,013,685	\$10,608,367	\$236,290	\$3,178,534

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Monterey Cont'd		Napa County			
	Soledad	American Canyon	Calistoga	Napa	St. Helena	Yountville
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$151,171	\$76,918	\$32,486	\$463,688	\$37,460	\$25,250
Sec. 2106 S & H Code	66,906	44,703	21,654	245,359	24,234	17,900
Sec. 2107 S & H Code	201,522	102,535	43,304	618,091	49,933	33,658
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	3,000	2,000	7,500	2,000	1,000
Total Gas Tax Apportionments	425,599	227,156	99,444	1,334,638	113,627	77,808
Motor Vehicle License (In-Lieu-Tax)	—	—	—	3,251,574	—	—
Traffic Congestion Relief	—	—	—	—	—	2,763
Other Receipts from State	—	—	—	2,448,031	—	—
Total Monies Made Available by State	425,599	227,156	99,444	7,034,243	113,627	80,571
Total Monies Made Available by Federal Government	—	40,630	—	1,475,809	—	—
Total Monies Made Available by Local Government Agencies	—	—	—	5,186,883	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	11,591	11,888	—	1,010	1,463	3,037
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	230,134	—	—
General Fund Monies Used for Street Purposes	2,303	526,568	368,640	862,776	400,502	282,727
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	10,178	—	—	—
Section 99400(a) P. U. Code	—	165,604	—	48	—	—
Monies Made Available From Other City Sources	—	27	—	1,277,381	42,239	—
Total Monies Made Available From City Sources	13,894	704,087	378,818	2,371,349	444,204	285,764
Grand Total Monies Made Available	\$439,493	\$971,873	\$478,262	\$16,068,284	\$557,831	\$366,335

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Nevada Cont'd		Orange County			
	Grass Valley	Nevada City	Truckee	Aliso Viejo	Anaheim	Brea
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$74,484	\$18,907	\$92,032	\$389,523	\$2,095,527	\$256,039
Sec. 2106 S & H Code	100,999	29,219	123,664	245,071	1,297,392	163,180
Sec. 2107 S & H Code	99,285	25,202	122,677	519,222	2,793,312	340,818
Sec. 2107 S & H Code Snow Removal	—	1,000	726,051	—	—	—
Sec. 2107.5 S & H Code	3,000	—	4,000	7,500	10,000	6,000
Total Gas Tax Apportionments	277,768	74,328	1,068,424	1,161,316	6,196,231	766,037
Motor Vehicle License (In-Lieu-Tax)	—	—	—	267,890	—	—
Traffic Congestion Relief	—	207	—	2,147	—	—
Other Receipts from State	—	—	261,001	—	518,776	—
Total Monies Made Available by State	277,768	74,535	1,329,425	1,431,353	6,715,007	766,037
Total Monies Made Available by Federal Government	88,441	1,310	348,342	—	5,328,210	399,550
Total Monies Made Available by Local Government Agencies	1,094,364	—	1,240,476	407,060	7,990,142	591,790
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	844	1,476	7,525	31,075	166,202	4,251
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	1,637,814	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	60,659	—	—	—	3,349,879	308,249
General Fund Monies Used for Street Purposes	880,732	479,238	2,004,984	—	9,920,591	897,894
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	191,574	—	—	—	171,411	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	168,728	—	964,771	10,747	11,384,227	2,988,616
Total Monies Made Available From City Sources	1,302,537	480,714	2,977,280	41,822	26,630,124	4,199,010
Grand Total Monies Made Available	\$2,763,110	\$556,559	\$5,895,523	\$1,880,235	\$46,663,483	\$5,956,387

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Orange Cont'd					
	Buena Park	Costa Mesa	Cypress	Dana Point	Fountain Valley	Fullerton
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$499,909	\$692,303	\$295,881	\$224,922	\$349,053	\$816,754
Sec. 2106 S & H Code	313,160	431,836	187,309	143,539	220,107	508,602
Sec. 2107 S & H Code	666,363	922,828	394,405	299,816	465,278	1,088,728
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	10,000	6,000	6,000	7,500	10,000
Total Gas Tax Apportionments	1,486,932	2,056,967	883,595	674,277	1,041,938	2,424,084
Motor Vehicle License (In-Lieu-Tax)	3,681,364	5,100,918	—	—	—	—
Traffic Congestion Relief	106,707	—	—	24,594	—	—
Other Receipts from State	93,402	452,163	—	40,880	—	38,376
Total Monies Made Available by State	5,368,405	7,610,048	883,595	739,751	1,041,938	2,462,460
Total Monies Made Available by Federal Government	352,253	996,318	446,727	257,040	531,696	1,461,405
Total Monies Made Available by Local Government Agencies	4,943,181	2,037,667	575,760	—	850,860	2,574,236
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	128,808	248,953	10,327	—	12,825	11,990
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	67,310
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	19,521	—
General Fund Monies Used for Street Purposes	718,757	—	4,700,473	7,508,675	3,059,003	2,084,953
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	504,871	251,529	—	530,613	—
Section 99234 P. U. Code	—	—	—	—	—	158
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	449,068	4,311,283	955,182	372,382	1,057,422	4,523,421
Total Monies Made Available From City Sources	1,296,633	5,065,107	5,917,511	7,881,057	4,679,384	6,687,832
Grand Total Monies Made Available	\$11,960,472	\$15,709,140	\$7,823,593	\$8,877,848	\$7,103,878	\$13,185,933

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Orange Cont'd					
	Garden Grove	Huntington Beach	Irvine	La Habra	La Palma	Laguna Beach
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$1,054,229	\$1,308,929	\$1,026,477	\$379,569	\$98,977	\$152,576
Sec. 2106 S & H Code	655,083	815,346	637,968	238,930	65,852	98,914
Sec. 2107 S & H Code	1,405,260	1,743,498	1,368,314	505,955	131,934	203,380
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	10,000	10,000	7,500	4,000	5,000
Total Gas Tax Apportionments	3,124,572	3,877,773	3,042,759	1,131,954	300,763	459,870
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	1,073,809
Traffic Congestion Relief	—	437,114	—	—	724	—
Other Receipts from State	—	435	96,647	18,282	—	87,968
Total Monies Made Available by State	3,124,572	4,315,322	3,139,406	1,150,236	301,487	1,621,647
Total Monies Made Available by Federal Government	1,194,713	644,998	1,887,129	153,291	—	270,665
Total Monies Made Available by Local Government Agencies	2,088,834	2,289,171	2,408,035	590,742	192,399	286,294
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	54,543	78,777	42,109	15,712	3,042	20,623
Proceeds from Sale of Bonds for Street Purposes	—	—	63,000	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	998,929	—	23,969,122	—	—	208,991
General Fund Monies Used for Street Purposes	4,231,086	7,176,217	15,369,194	2,764,763	385,027	2,316,402
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	14,283	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,245,705	918,981	14,687,128	1,509,483	512,733	489,875
Total Monies Made Available From City Sources	6,544,546	8,173,975	54,130,553	4,289,958	900,802	3,035,891
Grand Total Monies Made Available	\$12,952,665	\$15,423,466	\$61,565,123	\$6,184,227	\$1,394,688	\$5,214,497

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Orange Cont'd					
	Laguna Hills	Laguna Niguel	Laguna Woods	Lake Forest	Los Alamitos	Mission Viejo
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$209,659	\$403,948	\$286,408	\$479,714	\$73,340	\$613,538
Sec. 2106 S & H Code	134,125	253,969	181,466	300,703	50,039	383,250
Sec. 2107 S & H Code	279,469	538,454	381,773	639,445	97,761	817,826
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	7,500	6,000	7,500	3,000	7,500
Total Gas Tax Apportionments	629,253	1,203,871	855,647	1,427,362	224,140	1,822,114
Motor Vehicle License (In-Lieu-Tax)	1,546,339	—	112,261	—	—	—
Traffic Congestion Relief	—	—	—	—	—	5,601
Other Receipts from State	—	127,535	—	—	—	97,690
Total Monies Made Available by State	2,175,592	1,331,406	967,908	1,427,362	224,140	1,925,405
Total Monies Made Available by Federal Government	—	352,549	325,000	—	—	172,346
Total Monies Made Available by Local Government Agencies	—	—	147,382	856,469	782,169	3,020,477
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	15,530	(2,657)	19,849	7,986	9,258	(2,635)
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	1,021,428	—	—	—	—
General Fund Monies Used for Street Purposes	1,084,454	2,149,517	—	6,527,440	1,002,239	4,436,862
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	705,254	839,373	4,787	5,239,289	19,863	244,519
Total Monies Made Available From City Sources	1,805,238	4,007,661	24,636	11,774,715	1,031,360	4,678,746
Grand Total Monies Made Available	\$3,980,830	\$5,691,616	\$1,464,926	\$14,058,546	\$2,037,669	\$9,796,974

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Orange Cont'd					
	Newport Beach	Orange	Placentia	Rancho Santa Margarita	San Clemente	San Juan Capistrano
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$496,458	\$835,366	\$304,884	\$402,862	\$377,712	\$218,706
Sec. 2106 S & H Code	311,032	520,082	192,863	253,298	237,786	139,706
Sec. 2107 S & H Code	661,769	1,113,533	406,406	537,001	503,496	291,533
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	10,000	6,000	7,500	7,500	6,000
Total Gas Tax Apportionments	1,476,759	2,478,981	910,153	1,200,661	1,126,494	655,945
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	1,565,122
Traffic Congestion Relief	2,037	5,659	—	—	—	—
Other Receipts from State	—	16,190	3,607,353	58,429	—	—
Total Monies Made Available by State	1,478,796	2,500,830	4,517,506	1,259,090	1,126,494	2,221,067
Total Monies Made Available by Federal Government	690,542	817,914	854,543	—	1,402,756	—
Total Monies Made Available by Local Government Agencies	1,312,282	3,038,522	—	517,814	568,100	661,299
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	20,735	166,743	—	22,162	30,424	1,753
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	49,063	116,887	—	629,388	—
General Fund Monies Used for Street Purposes	11,062,319	2,359,470	1,292,873	1,210,701	3,665,867	137,302
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	309	—	—	—	27,880	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,923,032	4,840,383	—	—	912,596	1,164,142
Total Monies Made Available From City Sources	13,006,395	7,415,659	1,409,760	1,232,863	5,266,155	1,303,197
Grand Total Monies Made Available	\$16,488,015	\$13,772,925	\$6,781,809	\$3,009,767	\$8,363,505	\$4,185,563

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Orange Cont'd					
	Santa Ana	Seal Beach	Stanton	Tustin	Villa Park	Westminster
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$2,159,349	\$154,557	\$238,296	\$432,862	\$38,483	\$562,523
Sec. 2106 S & H Code	1,336,757	100,136	151,788	271,803	28,537	351,783
Sec. 2107 S & H Code	2,878,347	206,019	317,642	576,994	51,296	749,830
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	5,000	6,000	7,500	2,000	7,500
Total Gas Tax Apportionments	6,384,453	465,712	713,726	1,289,159	120,316	1,671,636
Motor Vehicle License (In-Lieu-Tax)	1,563,094	—	—	3,035,896	—	—
Traffic Congestion Relief	—	373	—	—	—	—
Other Receipts from State	535,204	6,956	—	82,374	199,302	114,245
Total Monies Made Available by State	8,482,751	473,041	713,726	4,407,429	319,618	1,785,881
Total Monies Made Available by Federal Government	4,627,730	—	661,401	772,183	—	426,654
Total Monies Made Available by Local Government Agencies	13,091,531	262,467	277,385	2,663,474	61,009	2,905,000
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	68,107	—	—	—	—	9,575
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	143,457	186,733	1,000,034	—	—
General Fund Monies Used for Street Purposes	—	871,461	546,664	3,450,026	630,088	3,049,587
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	2,833	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	1,161,346
Monies Made Available From Other City Sources	11,448,700	4,921,988	—	53,593	5,161	229,934
Total Monies Made Available From City Sources	11,519,640	5,936,906	733,397	4,503,653	635,249	4,450,442
Grand Total Monies Made Available	\$37,721,652	\$6,672,414	\$2,385,909	\$12,346,739	\$1,015,876	\$9,567,977

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Orange Cont'd		Placer County			
	Yorba Linda	Auburn	Colfax	Lincoln	Loomis	Rocklin
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$389,385	\$77,648	\$10,653	\$128,674	\$38,998	\$273,328
Sec. 2106 S & H Code	244,986	65,409	13,115	105,219	35,241	218,110
Sec. 2107 S & H Code	519,047	103,503	14,200	171,538	51,982	364,380
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	3,000	1,000	5,000	2,000	6,000
Total Gas Tax Apportionments	1,160,918	249,560	38,968	410,431	128,221	861,818
Motor Vehicle License (In-Lieu-Tax)	2,059,652	—	—	—	—	88,470
Traffic Congestion Relief	—	—	—	—	—	2,000
Other Receipts from State	—	—	5,414	—	—	335,226
Total Monies Made Available by State	3,220,570	249,560	44,382	410,431	128,221	1,287,514
Total Monies Made Available by Federal Government	—	21,632	—	—	—	207,056
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	775,575
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	6,375	3,735	255	—	452	25,000
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	127,364
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	81,338	2,047,649
General Fund Monies Used for Street Purposes	—	628,851	15,000	141,214	—	28,928
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	499,487	—	1,100
Section 99400(a) P. U. Code	—	300,943	76,674	408,943	279,235	2,615,084
Monies Made Available From Other City Sources	—	17,400	605	22,301	219,516	4,983,248
Total Monies Made Available From City Sources	6,375	950,929	92,534	1,071,945	580,541	9,828,373
Grand Total Monies Made Available	\$3,226,945	\$1,222,121	\$136,916	\$1,482,376	\$708,762	\$12,098,518

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Placer Cont'd Roseville	Plumas County Portola	Riverside County Banning	Beaumont	Blythe	Calimesa
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$566,070	\$13,940	\$159,078	\$86,877	\$132,008	\$45,480
Sec. 2106 S & H Code	446,611	11,009	114,002	64,435	95,421	36,021
Sec. 2107 S & H Code	754,601	18,581	212,059	115,824	175,968	60,623
Sec. 2107 S & H Code Snow Removal	—	49,618	—	—	—	—
Sec. 2107.5 S & H Code	7,500	1,000	6,000	4,000	5,000	2,000
Total Gas Tax Apportionments	1,774,782	94,148	491,139	271,136	408,397	144,124
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	(8)	—	60	—	—	—
Other Receipts from State	—	474,929	—	595,000	—	—
Total Monies Made Available by State	1,774,774	569,077	491,199	866,136	408,397	144,124
Total Monies Made Available by Federal Government	345,066	—	—	—	—	—
Total Monies Made Available by Local Government Agencies	—	—	592,288	801,784	2,380,024	127,946
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	140,952	560	3,918	5,975	—	3,619
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	37,242	—	145,731	67,554
General Fund Monies Used for Street Purposes	8,368,224	96,308	204,826	719,594	1,955,273	61,205
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	27,000	—
Section 99234 P. U. Code	—	—	198,604	—	—	—
Section 99400(a) P. U. Code	—	855	—	—	544,000	—
Monies Made Available From Other City Sources	12,119,933	193	195,900	—	—	6,590
Total Monies Made Available From City Sources	20,629,109	97,916	640,490	725,569	2,672,004	138,968
Grand Total Monies Made Available	\$22,748,949	\$666,993	\$1,723,977	\$2,393,489	\$5,460,425	\$411,038

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Riverside Cont'd					
	Canyon Lake	Cathedral City	Coachella	Corona	Desert Hot Springs	Hemet
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$65,259	\$293,968	\$166,497	\$852,176	\$106,818	\$386,697
Sec. 2106 S & H Code	49,599	206,603	119,097	589,801	78,129	270,261
Sec. 2107 S & H Code	86,989	391,859	221,943	1,135,960	142,389	515,466
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	3,000	6,000	6,000	10,000	4,000	7,500
Total Gas Tax Apportionments	204,847	898,430	513,537	2,587,937	331,336	1,179,924
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	13,193	9,483	2,785,344	—	5,706	7,000
Total Monies Made Available by State	218,040	907,913	3,298,881	2,587,937	337,042	1,186,924
Total Monies Made Available by Federal Government	—	—	—	937,829	153,428	162,485
Total Monies Made Available by Local Government Agencies	—	1,570,129	385,419	4,928,064	321,466	1,747,442
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,258	14,451	6,345	27,235	2,941	54
Proceeds from Sale of Bonds for Street Purposes	—	—	5,000,000	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	185,108	—	383,614	3,019,339
General Fund Monies Used for Street Purposes	22,649	254,303	1,077,198	2,839,234	54,169	5,413
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	191,650	—	—	—	—
Section 99234 P. U. Code	—	11,574	2	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	650,000	832,659	45,859	6,015,213	166,255	800,824
Total Monies Made Available From City Sources	673,907	1,304,637	6,314,512	8,881,682	606,979	3,825,630
Grand Total Monies Made Available	\$891,947	\$3,782,679	\$9,998,812	\$17,335,512	\$1,418,915	\$6,922,481

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Riverside Cont'd					
	Indian Wells	Indio	La Quinta	Lake Elsinore	Moreno Valley	Murrieta
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$27,280	\$340,219	\$189,970	\$206,126	\$934,097	\$437,757
Sec. 2106 S & H Code	23,527	238,348	135,209	146,299	646,038	305,301
Sec. 2107 S & H Code	36,363	453,537	253,240	274,778	1,245,158	583,577
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,000	7,500	6,000	6,000	10,000	7,500
Total Gas Tax Apportionments	88,170	1,039,604	584,419	633,203	2,835,293	1,334,135
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	956	—
Other Receipts from State	—	—	—	—	374,916	289,940
Total Monies Made Available by State	88,170	1,039,604	584,419	633,203	3,211,165	1,624,075
Total Monies Made Available by Federal Government	—	—	44,203	—	772,122	302,585
Total Monies Made Available by Local Government Agencies	218,632	1,165,249	724,019	986,422	4,351,248	1,455,730
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	265	21,068	7,116	3,483	8,080	7,261
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	600,897	—	—	1,193,332	1,386,179	—
General Fund Monies Used for Street Purposes	955,509	3,606,816	677,683	1,075,131	2,431,616	752,709
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	183,171	—	—	130,007	—	—
Section 99234 P. U. Code	—	—	—	—	38,359	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	27,156	851,973	6,729,148	204,187	1,794,523	9,933,476
Total Monies Made Available From City Sources	1,766,998	4,479,857	7,413,947	2,606,140	5,658,757	10,693,446
Grand Total Monies Made Available	\$2,073,800	\$6,684,710	\$8,766,588	\$4,225,765	\$13,993,292	\$14,075,836

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Riverside Cont'd					
	Norco	Palm Desert	Palm Springs	Perris	Rancho Mirage	Riverside
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$156,676	\$272,819	\$272,967	\$238,590	\$93,102	\$1,701,123
Sec. 2106 S & H Code	112,356	192,086	192,188	168,584	68,712	1,172,598
Sec. 2107 S & H Code	208,846	363,665	363,858	318,057	124,105	2,267,564
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	6,000	6,000	6,000	4,000	10,000
Total Gas Tax Apportionments	483,878	834,570	835,013	731,231	289,919	5,151,285
Motor Vehicle License (In-Lieu-Tax)	—	1,907,872	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	255,221	588,616	—
Total Monies Made Available by State	483,878	2,742,442	835,013	986,452	878,535	5,151,285
Total Monies Made Available by Federal Government	4,738	—	527,068	—	—	1,787,666
Total Monies Made Available by Local Government Agencies	1,088,123	7,356,881	1,991,433	886,742	833,399	8,327,444
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	5,375	4,333	34,789	6,137	172,613
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	1,743,198	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	90,369	409,764	338,360	726,837	527,633	882,779
General Fund Monies Used for Street Purposes	60,348	2,577,173	2,319,137	186,311	1,595,849	12,078,794
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	163,633	—	137,770	68,897	—
Section 99234 P. U. Code	—	—	16,671	—	—	204,089
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,395,855	5,135,733	423,210	1,613,971	1,806,329	1,203,397
Total Monies Made Available From City Sources	1,546,572	8,291,678	3,101,711	2,699,678	5,748,043	14,541,672
Grand Total Monies Made Available	\$3,123,311	\$18,391,001	\$6,455,225	\$4,572,872	\$7,459,977	\$29,808,067

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Riverside Cont'd		Sacramento County			
	San Jacinto	Temecula	Citrus Heights	Elk Grove	Folsom	Galt
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$161,854	\$466,503	\$854,109	\$747,328	\$396,411	\$136,532
Sec. 2106 S & H Code	115,910	325,045	556,018	486,976	260,625	92,914
Sec. 2107 S & H Code	215,752	621,852	1,138,499	995,568	528,416	181,993
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	7,500	10,000	10,000	7,500	5,000
Total Gas Tax Apportionments	499,516	1,420,900	2,558,626	2,239,872	1,192,952	416,439
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	800	1,160	—	2,452	3,906	14,930
Other Receipts from State	8,635	19,993	64,040	—	—	36,156
Total Monies Made Available by State	508,951	1,442,053	2,622,666	2,242,324	1,196,858	467,525
Total Monies Made Available by Federal Government	533,566	24,815	3,287,898	—	840,739	—
Total Monies Made Available by Local Government Agencies	614,953	5,804,782	4,849,176	3,706,429	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	1,233	7,584	29,320	11,322	129
Proceeds from Sale of Bonds for Street Purposes	25,258	1,042,043	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	599,627	2,401,900	—	—	—	—
General Fund Monies Used for Street Purposes	239,433	5,143,972	380,912	—	1,537,915	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	59,100	—	—	—	—	—
Section 99234 P. U. Code	75,473	—	—	59,954	—	—
Section 99400(a) P. U. Code	—	—	64,894	—	387,639	763,790
Monies Made Available From Other City Sources	1,739,436	7,820,164	1,179,269	73,494,665	3,117,395	842,355
Total Monies Made Available From City Sources	2,738,327	16,409,312	1,632,659	73,583,939	5,054,271	1,606,274
Grand Total Monies Made Available	\$4,395,797	\$23,680,962	\$12,392,399	\$79,532,692	\$7,091,868	\$2,073,799

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Sacramento Cont'd Isleton	Rancho Cordova	Sacramento	San Benito County Hollister	San Juan Bautista	San Bernardino County Adelanto
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$5,233	\$445,053	\$2,691,399	\$227,167	\$10,022	\$121,305
Sec. 2106 S & H Code	8,178	292,025	1,741,723	136,584	10,614	80,261
Sec. 2107 S & H Code	6,976	593,241	3,587,604	302,809	13,360	161,711
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,000	7,500	10,000	6,000	1,000	5,000
Total Gas Tax Apportionments	21,387	1,337,819	8,030,726	672,560	34,996	368,277
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	14,344	24,832	1,090	—
Other Receipts from State	—	—	1,851,731	17,111	75,000	—
Total Monies Made Available by State	21,387	1,337,819	9,896,801	714,503	111,086	368,277
Total Monies Made Available by Federal Government	—	—	8,275,392	—	—	—
Total Monies Made Available by Local Government Agencies	—	—	24,658,113	—	—	597,806
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	6,401	196,152	—	1,485	3,805
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	—	—	684,208	—	—	90,663
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	1,454,379	—	—	—
Section 99234 P. U. Code	—	—	305,814	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	119,711
Monies Made Available From Other City Sources	—	753,731	23,990,182	—	1	41,130
Total Monies Made Available From City Sources	—	760,132	26,630,735	—	1,486	255,309
Grand Total Monies Made Available	\$21,387	\$2,097,951	\$69,461,041	\$714,503	\$112,572	\$1,221,392

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	San Bernardino Cont'd Apple Valley	Barstow	Big Bear Lake	Chino	Chino Hills	Colton
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$366,476	\$142,623	\$36,498	\$438,942	\$454,506	\$311,673
Sec. 2106 S & H Code	232,771	93,519	27,504	277,846	287,532	198,677
Sec. 2107 S & H Code	488,520	190,113	48,651	585,106	605,869	415,453
Sec. 2107 S & H Code Snow Removal	—	—	199,524	—	—	—
Sec. 2107.5 S & H Code	7,500	5,000	2,000	7,500	7,500	7,500
Total Gas Tax Apportionments	1,095,267	431,255	314,177	1,309,394	1,355,407	933,303
Motor Vehicle License (In-Lieu-Tax)	—	1,052,291	—	—	—	—
Traffic Congestion Relief	—	—	138	—	—	1,575
Other Receipts from State	—	—	—	—	125,600	—
Total Monies Made Available by State	1,095,267	1,483,546	314,315	1,309,394	1,481,007	934,878
Total Monies Made Available by Federal Government	—	—	—	450,420	13,820	885,064
Total Monies Made Available by Local Government Agencies	—	1,510,819	488,650	975,280	955,021	1,311,903
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	36	20,249	—	9,001	20,583	5,292
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	51,526	4,566,671	263,850	—
General Fund Monies Used for Street Purposes	—	1,377,451	1,031,164	4,176,451	1,138,431	1,015,622
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	83,920	—	—	52,799
Section 99234 P. U. Code	—	—	—	—	—	42,911
Section 99400(a) P. U. Code	—	94,558	41,623	—	—	—
Monies Made Available From Other City Sources	4,947,427	—	—	1,010,724	546,736	368,252
Total Monies Made Available From City Sources	4,947,463	1,492,258	1,208,233	9,762,847	1,969,600	1,484,876
Grand Total Monies Made Available	\$6,042,730	\$4,486,623	\$2,011,198	\$12,497,941	\$4,419,448	\$4,616,721

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	San Bernardino Cont'd					
	Fontana	Grand Terrace	Hesperia	Highland	Loma Linda	Montclair
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$908,875	\$75,045	\$422,045	\$295,008	\$125,311	\$212,962
Sec. 2106 S & H Code	570,181	51,482	267,338	188,313	82,751	137,274
Sec. 2107 S & H Code	1,211,571	100,033	562,591	393,250	167,042	283,874
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	3,000	7,500	6,000	5,000	6,000
Total Gas Tax Apportionments	2,700,627	229,560	1,259,474	882,571	380,104	640,110
Motor Vehicle License (In-Lieu-Tax)	6,530,646	—	257,246	—	—	—
Traffic Congestion Relief	2,106,478	—	574	—	89	—
Other Receipts from State	—	121,195	—	—	—	466,311
Total Monies Made Available by State	11,337,751	350,755	1,517,294	882,571	380,193	1,106,421
Total Monies Made Available by Federal Government	2,541,281	—	—	182,784	—	11,674
Total Monies Made Available by Local Government Agencies	11,549,272	378,502	2,347,623	628,165	263,645	627,429
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	31,395	2,239	1,005	84,361	—	29,483
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	144,248	11,856	—	466,211	588,931	—
General Fund Monies Used for Street Purposes	11,236,631	31,237	—	—	170,923	1,730,439
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	162,247	—
Section 99234 P. U. Code	—	2	—	—	7,220	—
Section 99400(a) P. U. Code	—	—	1,258,640	—	—	—
Monies Made Available From Other City Sources	2,011,801	118,655	500,014	3,324,673	—	21,509
Total Monies Made Available From City Sources	13,424,075	163,989	1,759,659	3,875,245	929,321	1,781,431
Grand Total Monies Made Available	\$38,852,379	\$893,246	\$5,624,576	\$5,568,765	\$1,573,159	\$3,526,955

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	San Bernardino Cont'd Needles	Ontario	Rancho Cucamonga	Redlands	Rialto	San Bernardino
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$32,489	\$1,028,592	\$913,933	\$419,884	\$599,624	\$1,204,909
Sec. 2106 S & H Code	25,010	644,641	573,325	265,991	377,800	754,319
Sec. 2107 S & H Code	43,307	1,371,096	1,218,305	559,700	799,291	1,606,121
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	10,000	10,000	7,500	7,500	10,000
Total Gas Tax Apportionments	102,806	3,054,329	2,715,563	1,253,075	1,784,215	3,575,349
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	971	—	1,991	—
Other Receipts from State	—	—	—	140,878	103,353	351,896
Total Monies Made Available by State	102,806	3,054,329	2,716,534	1,393,953	1,889,559	3,927,245
Total Monies Made Available by Federal Government	—	3,557,957	128,235	75,665	188,933	1,658,231
Total Monies Made Available by Local Government Agencies	—	3,057,308	1,892,450	872,700	1,246,087	2,723,292
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	35,943	41,759	—	5,143	26,609
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	1,800,000
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	3,210,346	1,750,276	72,730	797,816	508,555
General Fund Monies Used for Street Purposes	387,147	5,151,531	2,254,634	1,480,369	747,838	2,315,125
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	192,585	—	—
Section 99234 P. U. Code	—	—	(52)	—	—	16,602
Section 99400(a) P. U. Code	—	—	2,212	—	3,398	—
Monies Made Available From Other City Sources	—	51,595	14,346,288	1,614,178	368,758	2,105,997
Total Monies Made Available From City Sources	387,147	8,449,415	18,395,117	3,359,862	1,922,953	6,772,888
Grand Total Monies Made Available	\$489,953	\$18,119,009	\$23,132,336	\$5,702,180	\$5,247,532	\$15,081,656

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	San Bernardino Cont'd Twentynine Palms	Upland	Victorville	Yucaipa	Yucca Valley	San Diego County Carlsbad
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$171,077	\$445,835	\$452,334	\$282,706	\$111,820	\$561,264
Sec. 2106 S & H Code	111,219	282,134	286,183	180,661	74,359	379,383
Sec. 2107 S & H Code	228,040	594,290	602,987	376,853	149,059	748,167
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	7,500	7,500	6,000	4,000	7,500
Total Gas Tax Apportionments	516,336	1,329,759	1,349,004	846,220	339,238	1,696,314
Motor Vehicle License (In-Lieu-Tax)	—	2,332,169	—	—	—	—
Traffic Congestion Relief	9,347	—	2,144	—	—	1,064
Other Receipts from State	—	—	—	19,900	545,579	69,533
Total Monies Made Available by State	525,683	3,661,928	1,351,148	866,120	884,817	1,766,911
Total Monies Made Available by Federal Government	—	—	4,564,693	2,516,358	118,512	8,359,037
Total Monies Made Available by Local Government Agencies	673,092	—	6,098,477	586,893	988,296	3,407,495
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	2,366	676	15,259	5,297	—	83,074
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	1,321,387	—	—	5,966,654
General Fund Monies Used for Street Purposes	—	—	2,397,255	720,000	31,848	6,709,033
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	17,100	—	—	—	—	76,352
Section 99400(a) P. U. Code	289,834	—	938,747	—	20,619	—
Monies Made Available From Other City Sources	83,431	—	1,462,208	2,159,072	—	3,427,997
Total Monies Made Available From City Sources	392,731	676	6,134,856	2,884,369	52,467	16,263,110
Grand Total Monies Made Available	\$1,591,506	\$3,662,604	\$18,149,174	\$6,853,740	\$2,044,092	\$29,796,553

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	San Diego Cont'd					
	Chula Vista	Coronado	Del Mar	El Cajon	Encinitas	Escondido
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$1,243,406	\$163,471	\$27,951	\$600,036	\$379,994	\$857,192
Sec. 2106 S & H Code	834,634	113,900	23,455	405,262	258,406	576,885
Sec. 2107 S & H Code	1,657,492	217,903	37,259	799,835	506,531	1,142,628
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	6,000	1,000	7,500	7,500	10,000
Total Gas Tax Apportionments	3,745,532	501,274	89,665	1,812,633	1,152,431	2,586,705
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	(21,722)	—	—	—	—	5,988
Other Receipts from State	—	—	108,400	126,628	20,527	337,500
Total Monies Made Available by State	3,723,810	501,274	198,065	1,939,261	1,172,958	2,930,193
Total Monies Made Available by Federal Government	1,779,417	437,203	261,324	58,259	773,946	465,767
Total Monies Made Available by Local Government Agencies	4,770,830	1,157,000	—	1,639,436	—	2,803,351
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	(12,775)	1,992	3,173	(6,529)	18,892	(57,575)
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	351,104	—	—	—	—	—
General Fund Monies Used for Street Purposes	9,421,697	763,048	959,472	1,587,359	3,269,850	5,314,113
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	114,847	—	—	—	6,018	47,098
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	4,359,181	7,609,039	52,997	10,771	5,355,024	2,587,366
Total Monies Made Available From City Sources	14,234,054	8,374,079	1,015,642	1,591,601	8,649,784	7,891,002
Grand Total Monies Made Available	\$24,508,111	\$10,469,556	\$1,475,031	\$5,228,557	\$10,596,688	\$14,090,313

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	San Diego Cont'd					
	Imperial Beach	La Mesa	Lemon Grove	National City	Oceanside	Poway
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$171,335	\$345,516	\$157,700	\$370,654	\$1,054,876	\$309,451
Sec. 2106 S & H Code	119,148	235,396	110,048	252,174	708,818	211,326
Sec. 2107 S & H Code	228,384	460,564	210,210	494,070	1,406,143	412,494
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	7,500	6,000	7,500	10,000	7,500
Total Gas Tax Apportionments	524,867	1,048,976	483,958	1,124,398	3,179,837	940,771
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	20,027	2,128	—	—	(4,789)
Other Receipts from State	354,995	—	—	1,285	1,838,491	—
Total Monies Made Available by State	879,862	1,069,003	486,086	1,125,683	5,018,328	935,982
Total Monies Made Available by Federal Government	111,049	—	624,200	850,969	238,388	301,077
Total Monies Made Available by Local Government Agencies	658,736	1,225,000	—	1,128,673	203,590	172,203
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	5,321	—	—	12,537	10,228	4,087
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	4,958,765
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	11,498	—	—	—	1,070,559	878,681
General Fund Monies Used for Street Purposes	88,264	1,906,600	166,414	1,738,709	1,295,615	528,413
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	65,109	—	507,650	31,933
Section 99400(a) P. U. Code	—	—	124,767	—	—	—
Monies Made Available From Other City Sources	—	(90,987)	757,105	—	5,036,209	642,046
Total Monies Made Available From City Sources	105,083	1,815,613	1,113,395	1,751,246	7,920,261	7,043,925
Grand Total Monies Made Available	\$1,754,730	\$4,109,616	\$2,223,681	\$4,856,571	\$13,380,567	\$8,453,187

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	San Diego Cont'd San Diego	San Marcos	Santee	Solana Beach	Vista	San Francisco County San Francisco
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$7,917,293	\$396,079	\$333,128	\$82,709	\$575,952	\$4,921,856
Sec. 2106 S & H Code	5,301,271	269,137	227,128	59,999	389,188	2,335,636
Sec. 2107 S & H Code	10,577,612	527,990	444,050	110,248	767,735	6,560,668
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	20,000	7,500	7,500	3,000	7,500	20,000
Total Gas Tax Apportionments	23,816,176	1,200,706	1,011,806	255,956	1,740,375	13,838,160
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	1,198	—	—	—	—	—
Other Receipts from State	9,179,774	—	—	185,125	96,068	5,921,510
Total Monies Made Available by State	32,997,148	1,200,706	1,011,806	441,081	1,836,443	19,759,670
Total Monies Made Available by Federal Government	9,662,005	738,285	—	1,000,534	502,995	8,590,467
Total Monies Made Available by Local Government Agencies	—	7,227,566	335,000	317,440	38,693	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	170,325	4,727	3,424	3,028	7,799	(36,458)
Proceeds from Sale of Bonds for Street Purposes	—	5,109,355	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	8,159,965	867,711	318,875	599,521	1,414,358	—
General Fund Monies Used for Street Purposes	2,095,291	3,388,793	400,104	519,830	2,215,676	22,148,251
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	9,103	—	—	—	—
Section 99234 P. U. Code	62,950	71,151	236	702,131	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	60,280,476	12,410,419	1,894,737	195,340	829,224	32,480,041
Total Monies Made Available From City Sources	70,769,007	21,861,259	2,617,376	2,019,850	4,467,057	54,591,834
Grand Total Monies Made Available	\$113,428,160	\$31,027,816	\$3,964,182	\$3,778,905	\$6,845,188	\$82,941,971

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	San Joaquin Cont'd Escalon	Lathrop	Lodi	Manteca	Ripon	Stockton
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$41,210	\$74,997	\$375,423	\$356,072	\$72,139	\$1,624,357
Sec. 2106 S & H Code	30,983	52,448	243,325	231,025	50,631	1,036,818
Sec. 2107 S & H Code	54,933	99,971	500,428	474,652	96,164	2,165,276
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	3,000	7,500	7,500	3,000	10,000
Total Gas Tax Apportionments	129,126	230,416	1,126,676	1,069,249	221,934	4,836,451
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	147	—	1,334	—	7,851	1,804
Other Receipts from State	16,611	—	625,464	357,854	—	8,579
Total Monies Made Available by State	145,884	230,416	1,753,474	1,427,103	229,785	4,846,834
Total Monies Made Available by Federal Government	—	—	302,953	—	—	2,600,105
Total Monies Made Available by Local Government Agencies	—	1,171,109	1,937,647	847,797	155,758	3,610,431
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	8,044	4,065	—	12,294	1,984	18,546
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	700,626	4,457,908	2,365,952	1,516,383	5,040	5,027,083
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	41,793	—	(453)
Section 99400(a) P. U. Code	2,271	—	38,241	1,722,324	325,643	—
Monies Made Available From Other City Sources	857,874	258,113	411,954	3,328,016	1,088,898	26,828,639
Total Monies Made Available From City Sources	1,568,815	4,720,086	2,816,147	6,620,810	1,421,565	31,873,815
Grand Total Monies Made Available	\$1,714,699	\$6,121,611	\$6,810,221	\$8,895,710	\$1,807,108	\$42,931,185

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	San Joaquin Cont'd Tracy	San Luis Obispo County Arroyo Grande	Atascadero	El Paso De Robles	Grover Beach	Morro Bay
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$434,934	\$93,361	\$170,088	\$166,730	\$82,212	\$65,229
Sec. 2106 S & H Code	281,121	76,135	135,660	133,077	68,050	54,985
Sec. 2107 S & H Code	579,798	124,316	226,724	222,249	109,586	86,948
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	4,000	6,000	6,000	3,000	3,000
Total Gas Tax Apportionments	1,303,353	297,812	538,472	528,056	262,848	210,162
Motor Vehicle License (In-Lieu-Tax)	1,063,403	—	—	1,320,472	—	—
Traffic Congestion Relief	—	—	644	—	—	—
Other Receipts from State	—	—	135,523	—	429,568	—
Total Monies Made Available by State	2,366,756	297,812	674,639	1,848,528	692,416	210,162
Total Monies Made Available by Federal Government	1,400,923	—	110,414	—	1,585,494	—
Total Monies Made Available by Local Government Agencies	961,640	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	63,393	—	5,468	19,908	2,605	—
Proceeds from Sale of Bonds for Street Purposes	1,505,307	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	4,090,081	—	—	—	—	—
General Fund Monies Used for Street Purposes	838,304	301,500	220,890	192,449	543,543	246,739
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	10,350	17,819	16,395	8,341	—
Section 99400(a) P. U. Code	1,425,867	270,034	319,350	39,489	207,688	—
Monies Made Available From Other City Sources	4,579,744	1,452	22,462	48,824	—	351,969
Total Monies Made Available From City Sources	12,502,696	583,336	585,989	317,065	762,177	598,708
Grand Total Monies Made Available	\$17,232,015	\$881,148	\$1,371,042	\$2,165,593	\$3,040,087	\$808,870

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	San Luis Obispo Cont'd Pismo Beach	San Luis Obispo	San Mateo County Atherton	Belmont	Brisbane	Burlingame
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$54,014	\$276,642	\$45,044	\$157,727	\$22,671	\$177,222
Sec. 2106 S & H Code	46,356	217,636	38,200	121,756	21,610	136,212
Sec. 2107 S & H Code	71,998	368,754	60,042	210,244	30,219	236,232
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	6,000	2,000	6,000	1,000	6,000
Total Gas Tax Apportionments	174,368	869,032	145,286	495,727	75,500	555,666
Motor Vehicle License (In-Lieu-Tax)	—	—	—	367,504	—	—
Traffic Congestion Relief	—	—	—	—	—	1,198
Other Receipts from State	33,725	203,464	—	29,100	—	—
Total Monies Made Available by State	208,093	1,072,496	145,286	892,331	75,500	556,864
Total Monies Made Available by Federal Government	484,959	346,253	1,514	—	—	—
Total Monies Made Available by Local Government Agencies	—	—	191,778	388,212	125,947	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,059	—	—	—	(575)	19,197
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	329,845	—
General Fund Monies Used for Street Purposes	495,422	6,811,433	876,328	—	566,924	2,802,773
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	7,881	—	—	—	—	—
Section 99400(a) P. U. Code	138,968	29,986	—	—	—	474,109
Monies Made Available From Other City Sources	365,248	—	1,558,678	1,305,522	—	1,518,861
Total Monies Made Available From City Sources	1,008,578	6,841,419	2,435,006	1,305,522	896,194	4,814,940
Grand Total Monies Made Available	\$1,701,630	\$8,260,168	\$2,773,584	\$2,586,065	\$1,097,641	\$5,371,804

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	San Mateo Cont'd Colma	Daly City	East Palo Alto	Foster City	Half Moon Bay	Hillsborough
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$7,566	\$653,745	\$193,174	\$184,961	\$76,191	\$68,055
Sec. 2106 S & H Code	10,411	489,557	148,040	141,950	61,296	55,263
Sec. 2107 S & H Code	10,086	871,420	257,498	246,547	101,560	90,715
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	3,000
Sec. 2107.5 S & H Code	1,000	10,000	6,000	6,000	3,000	—
Total Gas Tax Apportionments	29,063	2,024,722	604,712	579,458	242,047	217,033
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	490,104
Traffic Congestion Relief	—	—	905	—	—	—
Other Receipts from State	—	150,000	—	—	—	—
Total Monies Made Available by State	29,063	2,174,722	605,617	579,458	242,047	707,137
Total Monies Made Available by Federal Government	—	50,200	163,713	—	107,234	—
Total Monies Made Available by Local Government Agencies	32,762	1,140,970	370,042	1,205,935	174,876	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	16,388	6,233	50,597	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	1,005,366	786,544	—	434,536	673,928	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	2,103
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	—	249,259	23,995	260,889	963,246	2,103
Total Monies Made Available From City Sources	1,005,366	1,035,803	40,383	701,658	1,687,771	4,206
Grand Total Monies Made Available	\$1,067,191	\$4,401,695	\$1,179,755	\$2,487,051	\$2,211,928	\$711,343

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	San Mateo Cont'd					
	Menlo Park	Millbrae	Pacifica	Portola Valley	Redwood City	San Bruno
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$193,853	\$130,089	\$242,121	\$27,948	\$475,617	\$254,210
Sec. 2106 S & H Code	148,544	101,262	184,335	25,523	357,474	193,299
Sec. 2107 S & H Code	258,400	173,405	322,740	37,253	633,982	338,855
Sec. 2107 S & H Code Snow Removal	—	—	6,000	—	—	—
Sec. 2107.5 S & H Code	6,000	5,000	—	1,000	7,500	6,000
Total Gas Tax Apportionments	606,797	409,756	755,196	91,724	1,474,573	792,364
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	3,435,771	—
Traffic Congestion Relief	84,950	605	—	—	(4,161)	—
Other Receipts from State	685,180	—	—	—	1,956,676	—
Total Monies Made Available by State	1,376,927	410,361	755,196	91,724	6,862,859	792,364
Total Monies Made Available by Federal Government	350,000	106,438	1,100,256	—	—	—
Total Monies Made Available by Local Government Agencies	5,200,587	98,223	—	162,798	1,047,081	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	3,296	3,480	—	—	134,759	7,033
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	2,435,438	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	197,841	—	—	—	399,715	—
General Fund Monies Used for Street Purposes	1,601,584	537,656	—	635,522	1,719,994	406,818
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	295,711	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	781,536	—	—	511,884
Monies Made Available From Other City Sources	693,060	337,936	306,536	—	1,244,027	169,094
Total Monies Made Available From City Sources	2,495,781	879,072	1,088,072	635,522	6,229,644	1,094,829
Grand Total Monies Made Available	\$9,423,295	\$1,494,094	\$2,943,524	\$890,044	\$14,139,584	\$1,887,193

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	San Mateo Cont'd				Santa Barbara County	
	San Carlos	San Mateo	South San Francisco	Woodside	Buellton	Carpinteria
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$173,824	\$583,241	\$382,746	\$33,590	\$26,259	\$90,447
Sec. 2106 S & H Code	133,692	437,277	288,609	29,707	18,489	51,944
Sec. 2107 S & H Code	231,702	777,440	510,188	44,775	35,005	120,562
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	7,500	7,500	2,000	1,000	3,000
Total Gas Tax Apportionments	545,218	1,805,458	1,189,043	110,072	80,753	265,953
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	287,580	—	122,374	—	—	58,000
Total Monies Made Available by State	832,798	1,805,458	1,311,417	110,072	80,753	323,953
Total Monies Made Available by Federal Government	—	—	645,232	25,000	39,188	—
Total Monies Made Available by Local Government Agencies	4,193,222	1,292,231	810,385	184,409	234,865	544,252
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	7,304	18,414	6,299	742	10,973	5,362
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	69,912	—	—	—
General Fund Monies Used for Street Purposes	437,181	1,895,719	2,740,202	500,000	—	105,795
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	31,823	32,293	—
Section 99234 P. U. Code	—	—	—	—	—	9,916
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	956,217	12,087,587	10,992,908	508,191	5,645	274,900
Total Monies Made Available From City Sources	1,400,702	14,001,720	13,809,321	1,040,756	48,911	395,973
Grand Total Monies Made Available	\$6,426,722	\$17,099,409	\$16,576,355	\$1,360,237	\$403,717	\$1,264,178

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Santa Barbara Cont'd Goleta	Guadalupe	Lompoc	Santa Barbara	Santa Maria	Solvang
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$292,101	\$38,930	\$261,452	\$583,842	\$511,143	\$33,764
Sec. 2106 S & H Code	157,052	25,092	141,078	309,117	271,240	22,399
Sec. 2107 S & H Code	389,361	51,893	348,508	778,242	681,362	45,006
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	2,000	6,000	7,500	7,500	2,000
Total Gas Tax Apportionments	844,514	117,915	757,038	1,678,701	1,471,245	103,169
Motor Vehicle License (In-Lieu-Tax)	—	—	—	4,352,206	—	—
Traffic Congestion Relief	—	—	1,565	63,883	—	448
Other Receipts from State	122,000	—	—	1,152,909	46,957	23,661
Total Monies Made Available by State	966,514	117,915	758,603	7,247,699	1,518,202	127,278
Total Monies Made Available by Federal Government	88,499	—	279,243	—	932,710	—
Total Monies Made Available by Local Government Agencies	—	310,497	1,972,634	—	3,601,589	324,841
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	21,258	—	(2,171)	—	—	517
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	90,066	—	—	—	—	—
General Fund Monies Used for Street Purposes	484,281	—	223,584	5,714,745	1,752,533	378,241
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	518,714	—	8,842
Section 99234 P. U. Code	18,875	1,771	28,920	64,776	49,845	4,275
Section 99400(a) P. U. Code	—	15,568	960,524	—	1,297,840	4,592
Monies Made Available From Other City Sources	1,444	—	1,301,534	4,603,865	964,577	5,824
Total Monies Made Available From City Sources	615,924	17,339	2,512,391	10,902,100	4,064,795	402,291
Grand Total Monies Made Available	\$1,670,937	\$445,751	\$5,522,871	\$18,149,799	\$10,117,296	\$854,410

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Santa Clara Cont'd Campbell	Cupertino	Gilroy	Los Altos	Los Altos Hills	Los Gatos
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$239,802	\$324,122	\$279,558	\$174,202	\$51,097	\$180,342
Sec. 2106 S & H Code	165,522	222,034	192,165	121,555	39,046	125,670
Sec. 2107 S & H Code	319,648	432,047	372,652	232,206	68,111	240,389
Sec. 2107 S & H Code Snow Removal	—	—	6,000	—	—	—
Sec. 2107.5 S & H Code	6,000	7,500	—	6,000	2,000	6,000
Total Gas Tax Apportionments	730,972	985,703	850,375	533,963	160,254	552,401
Motor Vehicle License (In-Lieu-Tax)	—	1,320,902	—	—	421,172	1,298,455
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	20,520	708,884	—	—	—	—
Total Monies Made Available by State	751,492	3,015,489	850,375	533,963	581,426	1,850,856
Total Monies Made Available by Federal Government	146,034	1,647,640	—	123,431	—	—
Total Monies Made Available by Local Government Agencies	250,381	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	313	32,044	77,450	10,273	15,511	11,780
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	1,083,137	644,000	1,216,087	2,311,516	1,305,801	844,730
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	185,892	—	673,251
Section 99234 P. U. Code	1,500	—	—	5,162	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,081,469	79,131	4,078,504	—	460,740	2,261,152
Total Monies Made Available From City Sources	2,166,419	755,175	5,372,041	2,512,843	1,782,052	3,790,913
Grand Total Monies Made Available	\$3,314,326	\$5,418,304	\$6,222,416	\$3,170,237	\$2,363,478	\$5,641,769

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Santa Clara Cont'd Milpitas	Monte Sereno	Morgan Hill	Mountain View	Palo Alto	San Jose
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$403,364	\$21,852	\$216,838	\$447,968	\$377,233	\$5,736,258
Sec. 2106 S & H Code	275,145	19,446	150,130	305,039	257,632	3,849,392
Sec. 2107 S & H Code	537,671	29,128	289,043	597,126	502,840	7,646,249
Sec. 2107 S & H Code Snow Removal	—	—	—	7,500	—	—
Sec. 2107.5 S & H Code	7,500	1,000	6,000	—	7,500	20,000
Total Gas Tax Apportionments	1,223,680	71,426	662,011	1,357,633	1,145,205	17,251,899
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	41,277	—
Other Receipts from State	252,947	—	697,406	—	—	871,010
Total Monies Made Available by State	1,476,627	71,426	1,359,417	1,357,633	1,186,482	18,122,909
Total Monies Made Available by Federal Government	363,925	—	—	74,972	—	2,073,470
Total Monies Made Available by Local Government Agencies	—	—	25,000	—	—	19,504,609
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	21,648	11,299	—	25,904	(54,958)	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	8,403	—	—	—	—
General Fund Monies Used for Street Purposes	1,876,433	—	—	2,271,021	7,253,203	18,104,718
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	73,165	—	—	—	—
Section 99234 P. U. Code	142,044	—	—	—	—	829,267
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	3,366,598	4,822	742,252	1,748,874	3,326,105	45,763,309
Total Monies Made Available From City Sources	5,406,723	97,689	742,252	4,045,799	10,524,350	64,697,294
Grand Total Monies Made Available	\$7,247,275	\$169,115	\$2,126,669	\$5,478,404	\$11,710,832	\$104,398,282

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Santa Clara Cont'd Santa Clara	Saratoga	Sunnyvale	Santa Cruz County Capitola	Santa Cruz	Scotts Valley
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$657,006	\$189,017	\$830,819	\$63,175	\$345,337	\$72,086
Sec. 2106 S & H Code	445,141	131,484	561,637	44,795	223,429	50,437
Sec. 2107 S & H Code	875,778	251,953	1,107,453	84,210	460,328	96,088
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	6,000	10,000	3,000	7,500	3,000
Total Gas Tax Apportionments	1,987,925	578,454	2,509,909	195,180	1,036,594	221,611
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	2,053	—
Other Receipts from State	71,806	95,910	125,775	31,988	765,547	111,859
Total Monies Made Available by State	2,059,731	674,364	2,635,684	227,168	1,804,194	333,470
Total Monies Made Available by Federal Government	586,960	—	546,352	—	1,571,449	849,393
Total Monies Made Available by Local Government Agencies	—	—	—	95,681	—	92,310
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	416,348	—	21,415	779	3,192	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	21,694	—	—	11,750	—
General Fund Monies Used for Street Purposes	9,769,711	2,475,441	8,972,929	174,759	5,013,693	448,074
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	49,149	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	55,048	—
Monies Made Available From Other City Sources	5,519,365	653,682	3,717,679	37,023	10,109	280,975
Total Monies Made Available From City Sources	15,754,573	3,150,817	12,712,023	212,561	5,093,792	729,049
Grand Total Monies Made Available	\$18,401,264	\$3,825,181	\$15,894,059	\$535,410	\$8,469,435	\$2,004,222

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Santa Cruz Cont'd Watsonville	Shasta County Anderson	Redding	Shasta Lake	Sierra County Loyalton	Siskiyou County Dorris
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$297,444	\$59,268	\$532,306	\$60,502	\$5,354	\$5,494
Sec. 2106 S & H Code	193,109	59,600	496,972	60,740	6,451	9,469
Sec. 2107 S & H Code	396,486	79,007	709,559	80,649	7,137	7,323
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	3,000	7,500	3,000	1,000	1,000
Total Gas Tax Apportionments	893,039	200,875	1,746,337	204,891	19,942	23,286
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	2,257	—	585	—
Other Receipts from State	—	592,914	1,379,329	339,126	—	—
Total Monies Made Available by State	893,039	793,789	3,127,923	544,017	20,527	23,286
Total Monies Made Available by Federal Government	186,373	—	1,085,187	42,742	—	—
Total Monies Made Available by Local Government Agencies	—	—	1,272,474	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	6,452	—	—	14,706	664	201
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	594	—	—	—	—	—
General Fund Monies Used for Street Purposes	1,437,374	—	2,503,308	—	18,305	14,650
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	1,681,534	—	—	—
Section 99400(a) P. U. Code	—	358,375	—	201,761	—	21,329
Monies Made Available From Other City Sources	1,498,929	3,187	3,294,808	50,000	—	—
Total Monies Made Available From City Sources	2,943,349	361,562	7,479,650	266,467	18,969	36,180
Grand Total Monies Made Available	\$4,022,761	\$1,155,351	\$12,965,234	\$853,226	\$39,496	\$59,466

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Siskiyou Cont'd					
	Dunsmuir	Etna	Fort Jones	Montague	Mt. Shasta	Tulelake
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$11,924	\$4,843	\$4,093	\$9,035	\$22,612	\$6,350
Sec. 2106 S & H Code	14,935	8,916	8,278	12,478	24,017	10,197
Sec. 2107 S & H Code	15,895	6,455	5,455	12,043	30,141	8,464
Sec. 2107 S & H Code Snow Removal	5,914	—	—	—	55,241	—
Sec. 2107.5 S & H Code	1,000	1,000	1,000	1,000	1,000	1,000
Total Gas Tax Apportionments	49,668	21,214	18,826	34,556	133,011	26,011
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	164,512	—
Traffic Congestion Relief	—	—	448	—	—	—
Other Receipts from State	—	147,606	—	197,333	—	—
Total Monies Made Available by State	49,668	168,820	19,274	231,889	297,523	26,011
Total Monies Made Available by Federal Government	—	—	—	129,000	—	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	288	1,610	(29)	11	3,808	98
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	144,931	22,735	—	—	266,490	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	45,842	7,336	5,150	13,945	30,784	24,800
Monies Made Available From Other City Sources	29,831	—	—	—	22,684	60
Total Monies Made Available From City Sources	220,892	31,681	5,121	13,956	323,766	24,958
Grand Total Monies Made Available	\$270,560	\$200,501	\$24,395	\$374,845	\$621,289	\$50,969

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Siskiyou Cont'd		Solano County			
	Weed	Yreka	Benicia	Dixon	Fairfield	Rio Vista
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$18,628	\$45,229	\$168,665	\$101,162	\$636,177	\$35,757
Sec. 2106 S & H Code	20,631	43,240	119,115	73,364	435,974	29,034
Sec. 2107 S & H Code	24,830	60,288	224,825	134,846	848,012	47,668
Sec. 2107 S & H Code Snow Removal	38,498	—	—	—	—	—
Sec. 2107.5 S & H Code	1,000	2,000	6,000	4,000	10,000	2,000
Total Gas Tax Apportionments	103,587	150,757	518,605	313,372	1,930,163	114,459
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	67	15,966	—	—	985	—
Other Receipts from State	—	—	—	—	1,080,643	—
Total Monies Made Available by State	103,654	166,723	518,605	313,372	3,011,791	114,459
Total Monies Made Available by Federal Government	—	—	191,496	—	1,524,419	11,249
Total Monies Made Available by Local Government Agencies	—	—	—	1,670,148	2,454,758	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	7,445	4,611	—	(27,010)	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	238,609	—	2,733,391	—
General Fund Monies Used for Street Purposes	184,031	467,884	931,383	545,563	6,394,356	134,382
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	55,251	—	43,789	—	—
Section 99234 P. U. Code	—	—	—	4,906	100,276	—
Section 99400(a) P. U. Code	26,243	71,652	—	—	—	—
Monies Made Available From Other City Sources	—	28	408,802	135,820	3,131,935	35,823
Total Monies Made Available From City Sources	210,274	602,260	1,583,405	730,078	12,332,948	170,205
Grand Total Monies Made Available	\$313,928	\$768,983	\$2,293,506	\$2,713,598	\$19,323,916	\$295,913

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Solano Cont'd		Sonoma County			
	Suisun City	Vacaville	Vallejo	Cloverdale	Cotati	Healdsburg
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$166,914	\$583,070	\$745,319	\$46,809	\$42,711	\$71,488
Sec. 2106 S & H Code	117,926	399,980	509,945	38,642	35,680	56,485
Sec. 2107 S & H Code	222,495	777,222	993,493	62,398	56,934	95,291
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	7,500	10,000	2,000	2,000	3,000
Total Gas Tax Apportionments	513,335	1,767,772	2,258,757	149,849	137,325	226,264
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	40,160	—	—	—	—
Other Receipts from State	769,785	72,950	2,945	—	—	86,635
Total Monies Made Available by State	1,283,120	1,880,882	2,261,702	149,849	137,325	312,899
Total Monies Made Available by Federal Government	1,358,970	2,175,267	2,199,708	—	—	266,000
Total Monies Made Available by Local Government Agencies	—	2,025,824	1,164,509	—	125,175	39,071
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	4,369	90,887	10,550	1,050	459	—
Proceeds from Sale of Bonds for Street Purposes	—	—	4,777,500	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	72,121	—	1,781,309	—	—	—
General Fund Monies Used for Street Purposes	55,017	3,239,120	1,727,246	77,370	155,457	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	81,452	28,344	—	—	—	—
Section 99400(a) P. U. Code	177,165	168,479	—	—	—	—
Monies Made Available From Other City Sources	761,142	3,627,353	1,033,648	12,686	72,172	280,035
Total Monies Made Available From City Sources	1,151,266	7,154,183	9,330,253	91,106	228,088	280,035
Grand Total Monies Made Available	\$3,793,356	\$13,236,156	\$14,956,172	\$240,955	\$490,588	\$898,005

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Sonoma Cont'd					
	Petaluma	Rohnert Park	Santa Rosa	Sebastopol	Sonoma	Windsor
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$347,791	\$264,395	\$957,752	\$48,727	\$58,785	\$152,052
Sec. 2106 S & H Code	256,249	195,954	697,242	40,029	47,301	114,732
Sec. 2107 S & H Code	463,594	352,430	1,276,651	64,951	78,360	202,682
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	6,000	10,000	2,000	2,000	5,000
Total Gas Tax Apportionments	1,075,134	818,779	2,941,645	155,707	186,446	474,466
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	7,669	—	—	—
Other Receipts from State	—	—	121,780	—	—	—
Total Monies Made Available by State	1,075,134	818,779	3,071,094	155,707	186,446	474,466
Total Monies Made Available by Federal Government	318,647	195,177	3,245,249	—	—	518,123
Total Monies Made Available by Local Government Agencies	5,615,692	—	578,763	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	7,504	—	38,229	—	—	7,636
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	188,959
General Fund Monies Used for Street Purposes	3,682,132	739,529	7,781,300	53,970	959,064	60,045
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	17,066	—	—	—	—
Section 99234 P. U. Code	—	151,027	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	938,347
Monies Made Available From Other City Sources	6,132,694	16,265	5,597,246	—	—	1,658,738
Total Monies Made Available From City Sources	9,822,330	923,887	13,416,775	53,970	959,064	2,853,725
Grand Total Monies Made Available	\$16,831,803	\$1,937,843	\$20,311,881	\$209,677	\$1,145,510	\$3,846,314

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Stanislaus Cont'd Ceres	Hughson	Modesto	Newman	Oakdale	Patterson
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$226,292	\$30,675	\$1,262,205	\$48,440	\$103,956	\$85,038
Sec. 2106 S & H Code	148,076	24,221	803,962	35,469	70,619	58,641
Sec. 2107 S & H Code	301,647	40,891	1,682,499	64,573	138,572	113,357
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	2,000	10,000	2,000	4,000	3,000
Total Gas Tax Apportionments	682,015	97,787	3,758,666	150,482	317,147	260,036
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	54	—	—	—	—
Other Receipts from State	—	—	5,602,976	6,043	—	4,320
Total Monies Made Available by State	682,015	97,841	9,361,642	156,525	317,147	264,356
Total Monies Made Available by Federal Government	1,017,243	161,089	11,225,126	40,931	644,034	(669,475)
Total Monies Made Available by Local Government Agencies	—	—	—	340,045	317,382	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	583	—	166	1,395	1,717
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	331,550	—	—	76,989	—	—
General Fund Monies Used for Street Purposes	—	110,776	5,994,820	231,847	727,580	228,820
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	31,246	—	230,173	4,859	—	16,504
Section 99400(a) P. U. Code	1,148,759	140,591	3,561,360	175,054	308,920	437,627
Monies Made Available From Other City Sources	2,258,055	182,014	12,578,041	279,372	506,561	50,690
Total Monies Made Available From City Sources	3,769,610	433,964	22,364,394	768,287	1,544,456	735,358
Grand Total Monies Made Available	\$5,468,868	\$692,894	\$42,951,162	\$1,305,788	\$2,823,019	\$330,239

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Stanislaus Cont'd Riverbank	Turlock	Waterford	Sutter County Live Oak	Yuba City	Tehama County Corning
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$107,544	\$381,750	\$47,669	\$40,246	\$303,626	\$42,604
Sec. 2106 S & H Code	72,891	246,502	34,981	28,316	182,103	31,853
Sec. 2107 S & H Code	143,361	508,883	63,542	53,647	404,777	56,807
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	4,000	7,500	2,000	2,000	7,500	2,000
Total Gas Tax Apportionments	327,796	1,144,635	148,192	124,209	898,006	133,264
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	176	—	—	—	—	3,253
Other Receipts from State	—	103,000	322,065	—	—	—
Total Monies Made Available by State	327,972	1,247,635	470,257	124,209	898,006	136,517
Total Monies Made Available by Federal Government	—	1,401,850	101,377	—	675,000	36,818
Total Monies Made Available by Local Government Agencies	—	—	—	—	39,677	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	177	426	825	9,603	22,182	1,605
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	1,406	250,000	—	3,923	3,940,764	317,978
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	(8,964)	38,906	4,716	—	—	—
Section 99400(a) P. U. Code	256,558	915,849	211,000	266,462	1,330,472	90,775
Monies Made Available From Other City Sources	88,292	272,106	215,744	2,063	1,309,185	33,875
Total Monies Made Available From City Sources	337,469	1,477,287	432,285	282,051	6,602,603	444,233
Grand Total Monies Made Available	\$665,441	\$4,126,772	\$1,003,919	\$406,260	\$8,215,286	\$617,568

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Tehama Cont'd		Tulare County			
	Red Bluff	Tehama	Dinuba	Exeter	Farmersville	Lindsay
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$83,461	\$2,897	\$114,033	\$59,730	\$57,602	\$65,403
Sec. 2106 S & H Code	57,859	6,515	71,352	39,659	38,416	42,970
Sec. 2107 S & H Code	111,251	3,596	152,003	79,621	76,786	87,181
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	3,000	1,000	4,000	2,000	2,000	3,000
Total Gas Tax Apportionments	255,571	14,008	341,388	181,010	174,804	198,554
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	6,518	1,609	—
Other Receipts from State	72,667	229,063	182,929	58,543	183,314	64,162
Total Monies Made Available by State	328,238	243,071	524,317	246,071	359,727	262,716
Total Monies Made Available by Federal Government	835,927	2,520	355,359	—	38,939	316,455
Total Monies Made Available by Local Government Agencies	—	—	262,152	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,408	1,308	5,771	6,313	128	7,333
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	112,043	2,757	—	—	—	215,472
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	1,283	53,000	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	40,801	6,545	391,476	312,323	214,465	235,755
Monies Made Available From Other City Sources	92,926	—	5,619	—	15,258	—
Total Monies Made Available From City Sources	247,178	11,893	455,866	318,636	229,851	458,560
Grand Total Monies Made Available	\$1,411,343	\$257,484	\$1,597,694	\$564,707	\$628,517	\$1,037,731

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Tulare Cont'd				Tulolumne County Sonora	Ventura County Camarillo
	Porterville	Tulare	Visalia	Woodlake		
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$260,761	\$287,702	\$615,214	\$42,998	\$28,582	\$375,927
Sec. 2106 S & H Code	156,984	172,706	363,844	29,895	35,540	257,936
Sec. 2107 S & H Code	347,596	383,508	820,089	57,316	38,099	501,108
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	6,000	10,000	2,000	1,000	7,500
Total Gas Tax Apportionments	771,341	849,916	1,809,147	132,209	103,221	1,142,471
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	203,269	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	970,636	281,990	626,940	69,997	—	—
Total Monies Made Available by State	1,741,977	1,131,906	2,436,087	202,206	306,490	1,142,471
Total Monies Made Available by Federal Government	31,963	—	460,679	262,784	—	—
Total Monies Made Available by Local Government Agencies	—	—	252,188	—	137,195	255,988
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	5,654	1,253	82,407	1,888	1,156	116
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	38,836	2,714,112
General Fund Monies Used for Street Purposes	735,976	2,962,779	2,375,697	46,000	234,133	4,555,346
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	75,924	(189)	—	—	5,239	—
Section 99234 P. U. Code	—	(1,521)	—	—	—	45,820
Section 99400(a) P. U. Code	581,228	(22)	21,020	132,713	93,304	1,982,492
Monies Made Available From Other City Sources	184,101	81,093	5,461,356	2,934	545,285	2,331,617
Total Monies Made Available From City Sources	1,582,883	3,043,393	7,940,480	183,535	917,953	11,629,503
Grand Total Monies Made Available	\$3,356,823	\$4,175,299	\$11,089,434	\$648,525	\$1,361,638	\$13,027,962

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Ventura Cont'd					
	Fillmore	Moorpark	Ojai	Oxnard	Port Hueneme	San Buenaventura
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$91,333	\$214,309	\$49,610	\$1,130,990	\$137,964	\$646,884
Sec. 2106 S & H Code	66,300	149,108	38,206	766,370	97,701	440,390
Sec. 2107 S & H Code	121,747	285,670	66,129	1,507,605	183,902	862,280
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	4,000	6,000	2,000	10,000	5,000	10,000
Total Gas Tax Apportionments	283,380	655,087	155,945	3,414,965	424,567	1,959,554
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	442	—	—	—	7,210
Other Receipts from State	5,000	—	—	655,239	—	—
Total Monies Made Available by State	288,380	655,529	155,945	4,070,204	424,567	1,966,764
Total Monies Made Available by Federal Government	—	105,764	—	6,464,904	—	—
Total Monies Made Available by Local Government Agencies	—	—	—	167,801	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,397	14,198	—	84,470	6,310	216,409
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	22,488	1,379,387	212,477	895,355
General Fund Monies Used for Street Purposes	—	7,600	286,641	2,657,419	989,127	8,152,775
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	588,165	—	—
Section 99234 P. U. Code	45,000	27,290	485	57,887	38,000	42,243
Section 99400(a) P. U. Code	201,439	649,496	17,564	2,810,351	465,609	731,046
Monies Made Available From Other City Sources	—	677,390	377,032	6,286,839	—	5,222,871
Total Monies Made Available From City Sources	247,836	1,375,974	704,210	13,864,518	1,711,523	15,260,699
Grand Total Monies Made Available	\$536,216	\$2,137,267	\$860,155	\$24,567,427	\$2,136,090	\$17,227,463

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Ventura Cont'd			Yolo County		
	Santa Paula	Simi Valley	Thousand Oaks	Davis	West Sacramento	Winters
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$181,706	\$730,287	\$769,982	\$398,583	\$227,309	\$41,108
Sec. 2106 S & H Code	127,155	496,551	523,279	283,122	163,525	33,504
Sec. 2107 S & H Code	242,208	973,457	1,026,376	531,299	303,007	54,797
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	10,000	10,000	7,500	6,000	2,000
Total Gas Tax Apportionments	557,069	2,210,295	2,329,637	1,220,504	699,841	131,409
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	943	31,211	3,925	—	—	—
Other Receipts from State	—	—	—	—	3,408,554	—
Total Monies Made Available by State	558,012	2,241,506	2,333,562	1,220,504	4,108,395	131,409
Total Monies Made Available by Federal Government	—	1,491,144	902,574	267,579	224,116	—
Total Monies Made Available by Local Government Agencies	—	160,036	—	291,609	5,413,533	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	825	—	13,905	3,703	2,159	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	323,919	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	2,888,551	3,213,808	—	908,134	—
General Fund Monies Used for Street Purposes	22,770	5,170,975	5,293,514	1,514,504	—	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	920,400	—	—
Section 99234 P. U. Code	1,181	57,005	58,279	—	—	—
Section 99400(a) P. U. Code	698,420	2,035,970	2,105,039	332,888	145,000	—
Monies Made Available From Other City Sources	147,976	78,475	930,980	2,331,442	8,591,055	—
Total Monies Made Available From City Sources	871,172	10,230,976	11,615,525	5,426,856	9,646,348	—
Grand Total Monies Made Available	\$1,429,184	\$14,123,662	\$14,851,661	\$7,206,548	\$19,392,392	\$131,409

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

	Yolo Cont'd	Yuba County	Wheatland	All Cities
	Woodland	Marysville		
Monies Made Available by State of California				
Gas Tax Apportionments				
Sec. 2105 S & H Code	\$317,101	\$77,756	\$16,944	\$182,991,198
Sec. 2106 S & H Code	226,224	57,795	16,344	115,636,264
Sec. 2107 S & H Code	422,696	103,649	22,589	243,947,823
Sec. 2107 S & H Code Snow Removal	—	—	—	2,390,070
Sec. 2107.5 S & H Code	7,500	3,000	1,000	2,517,500
Total Gas Tax Apportionments	973,521	242,200	56,877	547,482,855
Motor Vehicle License (In-Lieu-Tax)	291,686	—	—	89,734,671
Traffic Congestion Relief	—	—	—	3,834,364
Other Receipts from State	—	—	—	124,744,901
Total Monies Made Available by State	1,265,207	242,200	56,877	765,796,791
Total Monies Made Available by Federal Government	901,121	195,116	—	244,479,641
Total Monies Made Available by Local Government Agencies	—	—	—	412,951,519
Monies Made Available From City Sources				
Net Gains and Losses From Investments of Gas Tax Monies	3,896	7,938	3	7,396,020
Proceeds from Sale of Bonds for Street Purposes	—	—	—	68,624,270
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	196,228,169
General Fund Monies Used for Street Purposes	—	155,879	15,597	994,574,985
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	27,116,193
Section 99234 P. U. Code	—	—	—	12,604,870
Section 99400(a) P. U. Code	856,166	32,355	2,496	61,091,752
Monies Made Available From Other City Sources	5,305,534	—	30,594	961,934,515
Total Monies Made Available From City Sources	6,165,596	196,172	48,690	2,329,570,774
Grand Total Monies Made Available	\$8,331,924	\$633,488	\$105,567	\$3,752,798,725

Table 4. Cities
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Alameda County							
Alameda	\$ 1,399,600	26.57	\$ 22,501	0.43	\$ 3,844,554	73.00	\$ 5,266,655
Albany	319,563	26.13	209,516	17.14	693,585	56.73	1,222,664
Berkeley	2,413,975	12.78	237,083	1.26	16,228,672	85.96	18,879,730
Dublin	3,644,566	38.96	143,027	1.53	5,567,088	59.51	9,354,681
Emeryville	147,733	2.05	—	—	7,044,103	97.95	7,191,836
Fremont	8,402,251	20.56	1,718,089	4.20	30,758,670	75.24	40,879,010
Hayward	8,695,481	45.41	3,709,395	19.37	6,745,008	35.22	19,149,884
Livermore	1,862,069	10.96	175,932	1.04	14,940,505	88.00	16,978,506
Newark	855,076	12.72	657,096	9.78	5,208,632	77.50	6,720,804
Oakland	28,494,028	44.05	2,536,575	3.92	33,654,678	52.03	64,685,281
Piedmont	213,988	12.66	—	—	1,476,437	87.34	1,690,425
Pleasanton	1,291,611	4.44	1,961,435	6.74	25,855,919	88.82	29,108,965
San Leandro	1,616,650	11.89	2,135,108	15.71	9,839,640	72.40	13,591,398
Union City	2,181,310	30.06	1,367,345	18.85	3,706,983	51.09	7,255,638
Amador County							
Amador	18,879	90.85	—	—	1,902	9.15	20,781
Ione	164,574	59.33	—	—	112,805	40.67	277,379
Jackson	81,760	19.18	—	—	344,408	80.82	426,168
Plymouth	25,860	20.85	—	—	98,181	79.15	124,041
Sutter Creek	51,419	14.54	—	—	302,132	85.46	353,551
Butte County							
Biggs	40,779	43.20	—	—	53,625	56.80	94,404
Chico	1,868,623	22.90	238,553	2.92	6,054,850	74.18	8,162,026
Gridley	166,201	32.12	—	—	351,269	67.88	517,470
Oroville	336,447	28.35	234,199	19.74	615,899	51.91	1,186,545
Paradise	806,124	95.03	35,078	4.14	7,080	0.83	848,282
Calaveras County							
Angels	104,900	19.19	—	—	441,725	80.81	546,625
Colusa County							
Colusa	104,665	33.30	—	—	209,627	66.70	314,292
Williams	76,506	29.70	—	—	181,074	70.30	257,580
Contra Costa County							
Antioch	7,235,612	51.25	3,559,425	25.21	3,322,822	23.54	14,117,859
Brentwood	628,366	2.24	—	—	27,405,187	97.76	28,033,553
Clayton	211,016	23.59	358,890	40.12	324,675	36.29	894,581
Concord	2,325,735	15.89	2,389,625	16.32	9,925,045	67.79	14,640,405
Danville	810,335	11.01	—	—	6,548,978	88.99	7,359,313
El Cerrito	445,500	18.73	808,356	34.00	1,123,864	47.27	2,377,720
Hercules	392,121	36.86	—	—	671,662	63.14	1,063,783
Lafayette	461,410	12.28	500,000	13.31	2,795,033	74.41	3,756,443
Martinez	694,298	22.03	—	—	2,457,484	77.97	3,151,782
Moraga	314,885	21.60	—	—	1,143,132	78.40	1,458,017
Oakley	648,838	20.10	—	—	2,578,566	79.90	3,227,404
Orinda	364,589	22.12	204,107	12.39	1,079,191	65.49	1,647,887
Pinole	370,261	16.52	1,092,717	48.74	778,800	34.74	2,241,778
Pittsburg	2,067,336	23.51	—	—	6,725,139	76.49	8,792,475
Pleasant Hill	714,529	21.59	30,449	0.92	2,564,478	77.49	3,309,456
Richmond	3,351,052	25.03	1,175,343	8.78	8,861,768	66.19	13,388,163

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Contra Costa County -- Continued							
San Pablo	\$ 670,077	18.72	\$ 188,568	5.27	\$ 2,719,824	76.01	\$ 3,578,469
San Ramon	894,999	10.11	—	—	7,961,750	89.89	8,856,749
Walnut Creek	4,276,008	49.71	1,075,495	12.51	3,248,837	37.78	8,600,340
Del Norte County							
Crescent City	408,204	63.52	—	—	234,483	36.48	642,687
El Dorado County							
Placerville	216,375	13.88	515,313	33.05	827,563	53.07	1,559,251
South Lake Tahoe	1,649,763	66.39	—	—	835,303	33.61	2,485,066
Fresno County							
Clovis	1,537,692	16.14	1,016,783	10.68	6,969,075	73.18	9,523,550
Coalinga	303,005	37.80	22,080	2.76	476,329	59.44	801,414
Firebaugh	117,421	46.47	—	—	135,266	53.53	252,687
Fowler	277,293	75.81	—	—	88,486	24.19	365,779
Fresno	16,404,664	51.18	2,313,001	7.22	13,332,891	41.60	32,050,556
Huron	129,316	40.48	—	—	190,104	59.52	319,420
Kerman	503,579	45.75	—	—	597,213	54.25	1,100,792
Kingsburg	197,559	45.29	205	0.05	238,392	54.66	436,156
Mendota	152,507	41.47	—	—	215,276	58.53	367,783
Orange Cove	163,492	41.88	—	—	226,901	58.12	390,393
Parlier	224,233	36.47	—	—	390,625	63.53	614,858
Reedley	558,501	27.62	691,359	34.19	772,158	38.19	2,022,018
San Joaquin	67,919	41.37	—	—	96,269	58.63	164,188
Sanger	432,892	18.57	508,640	21.81	1,390,097	59.62	2,331,629
Selma	382,955	18.18	472,481	22.44	1,250,434	59.38	2,105,870
Glenn County							
Orland	150,030	53.77	—	—	129,000	46.23	279,030
Willows	403,578	58.43	15,650	2.27	271,416	39.30	690,644
Humboldt County							
Arcata	722,120	63.45	—	—	416,024	36.55	1,138,144
Blue Lake	28,177	41.69	—	—	39,414	58.31	67,591
Eureka	2,209,946	58.24	297,221	7.83	1,287,499	33.93	3,794,666
Ferndale	33,393	22.70	4,339	2.95	109,348	74.35	147,080
Fortuna	553,321	50.81	294,889	27.07	240,955	22.12	1,089,165
Rio Dell	110,581	65.07	—	—	59,372	34.93	169,953
Trinidad	154,218	81.95	724	0.38	33,248	17.67	188,190
Imperial County							
Brawley	428,673	34.02	59,369	4.71	772,077	61.27	1,260,119
Calexico	560,787	9.44	180,032	3.03	5,198,627	87.53	5,939,446
Calipatria	140,274	29.82	—	—	330,158	70.18	470,432
El Centro	2,265,220	36.43	150,529	2.42	3,802,741	61.15	6,218,490
Holtville	112,875	33.33	—	—	225,790	66.67	338,665
Imperial	154,294	30.94	—	—	344,316	69.06	498,610
Westmorland	45,808	14.19	—	—	277,076	85.81	322,884
Inyo County							
Bishop	711,877	77.20	—	—	210,189	22.80	922,066
Kern County							
Arvin	244,970	82.72	—	—	51,165	17.28	296,135
Bakersfield	5,680,108	19.20	3,920,035	13.24	19,997,730	67.56	29,597,873

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Kern County -- Continued							
California City	\$ 195,319	10.97	\$ —	—	\$ 1,585,239	89.03	\$ 1,780,558
Delano	1,514,661	68.66	527	0.02	691,127	31.32	2,206,315
Maricopa	48,960	54.23	—	—	41,330	45.77	90,290
McFarland	187,815	75.01	—	—	62,577	24.99	250,392
Ridgecrest	442,972	25.66	—	—	1,283,357	74.34	1,726,329
Shafter	1,269,964	74.70	146,612	8.62	283,606	16.68	1,700,182
Taft	360,155	58.35	—	—	257,088	41.65	617,243
Tehachapi	523,940	27.25	210,888	10.97	1,187,577	61.78	1,922,405
Wasco	385,885	10.25	—	—	3,380,193	89.75	3,766,078
Kings County							
Avenal	460,603	68.16	—	—	215,197	31.84	675,800
Corcoran	478,519	99.62	—	—	1,815	0.38	480,334
Hanford	1,739,567	29.10	—	—	4,239,302	70.90	5,978,869
Lemoore	883,388	50.93	—	—	851,259	49.07	1,734,647
Lake County							
Clearlake	262,183	100.00	—	—	—	—	262,183
Lakeport	100,940	28.79	—	—	249,715	71.21	350,655
Lassen County							
Susanville	382,566	52.56	—	—	345,268	47.44	727,834
Los Angeles County							
Agoura Hills	487,962	14.97	—	—	2,770,724	85.03	3,258,686
Alhambra	2,897,385	31.69	—	—	6,245,685	68.31	9,143,070
Arcadia	1,018,117	16.71	—	—	5,076,386	83.29	6,094,503
Artesia	444,623	18.93	1,460,841	62.20	443,270	18.87	2,348,734
Avalon	66,138	30.64	—	—	149,705	69.36	215,843
Azusa	882,010	48.56	—	—	934,208	51.44	1,816,218
Baldwin Park	1,546,224	46.27	5,019	0.15	1,790,458	53.58	3,341,701
Bell	1,226,046	58.94	97,979	4.71	756,141	36.35	2,080,166
Bell Gardens	859,615	22.77	621,322	16.46	2,293,661	60.77	3,774,598
Bellflower	1,397,883	31.63	—	—	3,021,406	68.37	4,419,289
Beverly Hills	651,306	6.33	—	—	9,639,141	93.67	10,290,447
Bradbury	22,500	88.68	—	—	2,871	11.32	25,371
Burbank	6,710,049	47.34	—	—	7,463,739	52.66	14,173,788
Calabasas	394,283	11.91	—	—	2,916,778	88.09	3,311,061
Carson	6,502,350	35.03	1,093,531	5.89	10,968,484	59.08	18,564,365
Cerritos	994,693	25.62	—	—	2,887,528	74.38	3,882,221
Claremont	814,271	28.81	—	—	2,011,936	71.19	2,826,207
Commerce	246,626	2.79	598,365	6.76	8,006,601	90.45	8,851,592
Compton	1,769,722	23.43	1,314,844	17.41	4,469,087	59.16	7,553,653
Covina	1,267,570	37.79	323,674	9.65	1,762,782	52.56	3,354,026
Cudahy	476,798	100.00	—	—	—	—	476,798
Culver City	950,887	17.26	356,212	6.47	4,200,675	76.27	5,507,774
Diamond Bar	1,080,822	30.91	83,217	2.38	2,332,727	66.71	3,496,766
Downey	3,127,837	30.58	816,934	7.98	6,286,446	61.44	10,231,217
Duarte	415,212	29.88	4,540	0.33	969,900	69.79	1,389,652
El Monte	2,224,422	20.29	2,154,444	19.65	6,584,598	60.06	10,963,464
El Segundo	311,330	4.95	—	—	5,975,706	95.05	6,287,036
Gardena	1,101,503	28.04	57,841	1.47	2,769,662	70.49	3,929,006

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Los Angeles County -- Continued							
Glendale	\$ 3,347,146	24.57	\$ 873,635	6.41	\$ 9,403,440	69.02	\$ 13,624,221
Glendora	944,875	25.80	3,013	0.08	2,715,349	74.12	3,663,237
Hawaiian Gardens	290,966	95.82	—	—	12,700	4.18	303,666
Hawthorne	1,647,820	23.50	643,581	9.18	4,720,145	67.32	7,011,546
Hermosa Beach	359,660	50.41	—	—	353,825	49.59	713,485
Hidden Hills	42,016	58.00	—	—	30,431	42.00	72,447
Huntington Park	1,171,144	52.70	514,610	23.16	536,570	24.14	2,222,324
Industry	15,312	0.09	—	—	17,560,102	99.91	17,575,414
Inglewood	2,316,326	26.63	1,020,720	11.73	5,361,160	61.64	8,698,206
Irwindale	32,900	1.43	—	—	2,270,487	98.57	2,303,387
La Canada Flintridge	394,150	15.90	—	—	2,084,608	84.10	2,478,758
La Habra Heights	139,425	29.27	—	—	336,969	70.73	476,394
La Mirada	899,876	23.76	—	—	2,887,664	76.24	3,787,540
La Puente	891,575	35.59	602,086	24.04	1,011,037	40.37	2,504,698
La Verne	607,303	27.51	79,007	3.58	1,521,307	68.91	2,207,617
Lakewood	1,504,025	26.40	516,728	9.07	3,675,929	64.53	5,696,682
Lancaster	2,301,780	19.94	178,564	1.55	9,059,080	78.51	11,539,424
Lawndale	981,411	68.20	424,144	29.48	33,339	2.32	1,438,894
Lomita	387,235	53.97	—	—	330,272	46.03	717,507
Long Beach	8,807,340	22.04	4,331,805	10.84	26,818,758	67.12	39,957,903
Los Angeles	70,270,310	15.40	5,683,580	1.25	380,303,332	83.35	456,257,222
Lynwood	1,328,497	22.29	1,071,578	17.98	3,560,343	59.73	5,960,418
Malibu	250,480	18.11	60,148	4.35	1,072,347	77.54	1,382,975
Manhattan Beach	722,228	14.68	—	—	4,198,271	85.32	4,920,499
Maywood	538,816	56.97	—	—	406,891	43.03	945,707
Monrovia	707,423	27.35	—	—	1,879,478	72.65	2,586,901
Montebello	1,184,326	37.08	265,489	8.31	1,744,380	54.61	3,194,195
Monterey Park	1,239,262	44.33	36,853	1.32	1,519,131	54.35	2,795,246
Norwalk	2,195,774	29.70	738,868	9.99	4,458,418	60.31	7,393,060
Palmdale	2,392,367	10.51	4,183,052	18.38	16,188,343	71.11	22,763,762
Palos Verdes Estates	260,193	14.34	—	—	1,554,571	85.66	1,814,764
Paramount	1,052,464	27.43	—	—	2,783,862	72.57	3,836,326
Pasadena	3,725,362	16.80	3,296,005	14.86	15,154,966	68.34	22,176,333
Pico Rivera	1,207,139	21.81	1,849,888	33.42	2,477,948	44.77	5,534,975
Pomona	2,855,234	26.24	1,025,141	9.42	7,000,037	64.34	10,880,412
Rancho Palos Verdes	1,332,842	71.29	—	—	536,769	28.71	1,869,611
Redondo Beach	2,358,847	23.05	—	—	7,875,835	76.95	10,234,682
Rolling Hills Estates	152,666	20.71	—	—	584,502	79.29	737,168
Rosemead	1,123,742	60.83	436,677	23.64	286,987	15.53	1,847,406
San Dimas	670,853	19.97	—	—	2,688,019	80.03	3,358,872
San Fernando	453,872	29.34	—	—	1,093,084	70.66	1,546,956
San Gabriel	790,812	43.29	74,159	4.06	961,837	52.65	1,826,808
San Marino	857,593	27.74	87,621	2.84	2,145,296	69.42	3,090,510
Santa Clarita	2,966,612	19.34	983,165	6.41	11,391,669	74.25	15,341,446
Santa Fe Springs	430,230	5.60	109,672	1.43	7,135,735	92.97	7,675,637
Santa Monica	1,799,043	10.22	126,325	0.72	15,673,517	89.06	17,598,885
Sierra Madre	206,592	20.20	186,841	18.26	629,522	61.54	1,022,955
Signal Hill	2,071,503	46.36	145,000	3.24	2,252,448	50.40	4,468,951

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Los Angeles County -- Continued							
South El Monte	\$ 533,174	100.00	\$ —	—	\$ —	—	\$ 533,174
South Gate	1,832,239	14.78	1,322,416	10.66	9,244,962	74.56	12,399,617
South Pasadena	475,460	26.32	89,692	4.97	1,241,181	68.71	1,806,333
Temple City	639,944	34.65	—	—	1,206,817	65.35	1,846,761
Torrance	5,390,249	27.58	—	—	14,150,549	72.42	19,540,798
Vernon	11,757	0.41	—	—	2,830,248	99.59	2,842,005
Walnut	580,010	19.63	—	—	2,374,782	80.37	2,954,792
West Covina	2,018,026	38.67	382,195	7.32	2,818,874	54.01	5,219,095
West Hollywood	687,776	14.95	—	—	3,913,977	85.05	4,601,753
Westlake Village	165,570	8.40	—	—	1,804,513	91.60	1,970,083
Whittier	1,578,038	21.07	561,919	7.50	5,350,477	71.43	7,490,434
Madera County							
Chowchilla	591,308	53.48	195,270	17.66	319,080	28.86	1,105,658
Madera	902,038	13.65	88,223	1.33	5,619,532	85.02	6,609,793
Marin County							
Belvedere	143,051	24.71	—	—	435,825	75.29	578,876
Corte Madera	187,348	10.31	283,913	15.63	1,345,152	74.06	1,816,413
Fairfax	469,748	52.57	245,090	27.43	178,745	20.00	893,583
Larkspur	240,050	9.59	838,655	33.51	1,424,350	56.90	2,503,055
Mill Valley	271,065	11.95	290,614	12.81	1,706,793	75.24	2,268,472
Novato	2,109,257	16.05	1,191,746	9.06	9,847,357	74.89	13,148,360
Ross	145,932	18.73	—	—	633,349	81.27	779,281
San Anselmo	259,353	8.44	571,787	18.60	2,242,613	72.96	3,073,753
San Rafael	1,107,005	16.37	237,578	3.51	5,419,207	80.12	6,763,790
Sausalito	416,581	19.47	619,609	28.95	1,103,729	51.58	2,139,919
Tiburon	175,990	12.09	—	—	1,279,940	87.91	1,455,930
Mendocino County							
Fort Bragg	692,454	44.91	196,450	12.74	653,123	42.35	1,542,027
Point Arena	179,043	40.79	234,923	53.52	24,955	5.69	438,921
Ukiah	609,762	40.81	—	—	884,437	59.19	1,494,199
Willits	118,255	5.80	—	—	1,920,171	94.20	2,038,426
Merced County							
Atwater	696,954	50.29	52,021	3.75	637,082	45.96	1,386,057
Dos Palos	136,659	34.54	7,648	1.93	251,394	63.53	395,701
Gustine	156,120	43.32	—	—	204,282	56.68	360,402
Livingston	276,218	48.76	17,809	3.14	272,510	48.10	566,537
Los Banos	1,561,108	48.97	—	—	1,626,469	51.03	3,187,577
Merced	1,257,629	24.55	1,288,214	25.15	2,577,076	50.30	5,122,919
Modoc County							
Alturas	358,163	84.38	—	—	66,323	15.62	424,486
Mono County							
Mammoth Lakes	2,189,178	46.89	—	—	2,479,388	53.11	4,668,566
Monterey County							
Carmel-by-the-Sea	75,467	16.82	—	—	373,320	83.18	448,787
Del Rey Oaks	33,926	40.18	—	—	50,506	59.82	84,432
Gonzales	147,988	55.24	—	—	119,905	44.76	267,893
Greenfield	228,430	55.23	—	—	185,193	44.77	413,623
King City	743,530	43.97	—	—	947,450	56.03	1,690,980

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Monterey County -- Continued							
Marina	\$ 489,506	68.45	\$ —	—	\$ 225,606	31.55	\$ 715,112
Monterey	756,818	9.71	298,684	3.83	6,740,052	86.46	7,795,554
Pacific Grove	358,446	35.36	—	—	655,239	64.64	1,013,685
Salinas	3,139,686	29.60	1,049,403	9.89	6,419,278	60.51	10,608,367
Sand City	10,637	4.50	—	—	225,653	95.50	236,290
Seaside	689,106	21.68	1,793,000	56.41	696,428	21.91	3,178,534
Soledad	425,599	96.84	—	—	13,894	3.16	439,493
Napa County							
American Canyon	227,156	23.37	40,630	4.18	704,087	72.45	971,873
Calistoga	99,444	20.79	—	—	378,818	79.21	478,262
Napa	7,034,243	43.78	1,475,809	9.18	7,558,232	47.04	16,068,284
St. Helena	113,627	20.37	—	—	444,204	79.63	557,831
Yountville	80,571	21.99	—	—	285,764	78.01	366,335
Nevada County							
Grass Valley	277,768	10.05	88,441	3.20	2,396,901	86.75	2,763,110
Nevada City	74,535	13.39	1,310	0.24	480,714	86.37	556,559
Truckee	1,329,425	22.55	348,342	5.91	4,217,756	71.54	5,895,523
Orange County							
Aliso Viejo	1,431,353	76.13	—	—	448,882	23.87	1,880,235
Anaheim	6,715,007	14.39	5,328,210	11.42	34,620,266	74.19	46,663,483
Brea	766,037	12.86	399,550	6.71	4,790,800	80.43	5,956,387
Buena Park	5,368,405	44.88	352,253	2.95	6,239,814	52.17	11,960,472
Costa Mesa	7,610,048	48.45	996,318	6.34	7,102,774	45.21	15,709,140
Cypress	883,595	11.29	446,727	5.71	6,493,271	83.00	7,823,593
Dana Point	739,751	8.33	257,040	2.90	7,881,057	88.77	8,877,848
Fountain Valley	1,041,938	14.67	531,696	7.48	5,530,244	77.85	7,103,878
Fullerton	2,462,460	18.68	1,461,405	11.08	9,262,068	70.24	13,185,933
Garden Grove	3,124,572	24.13	1,194,713	9.22	8,633,380	66.65	12,952,665
Huntington Beach	4,315,322	27.98	644,998	4.18	10,463,146	67.84	15,423,466
Irvine	3,139,406	5.09	1,887,129	3.07	56,538,588	91.84	61,565,123
La Habra	1,150,236	18.60	153,291	2.48	4,880,700	78.92	6,184,227
La Palma	301,487	21.62	—	—	1,093,201	78.38	1,394,688
Laguna Beach	1,621,647	31.10	270,665	5.19	3,322,185	63.71	5,214,497
Laguna Hills	2,175,592	54.65	—	—	1,805,238	45.35	3,980,830
Laguna Niguel	1,331,406	23.40	352,549	6.19	4,007,661	70.41	5,691,616
Laguna Woods	967,908	66.07	325,000	22.19	172,018	11.74	1,464,926
Lake Forest	1,427,362	10.15	—	—	12,631,184	89.85	14,058,546
Los Alamitos	224,140	11.00	—	—	1,813,529	89.00	2,037,669
Mission Viejo	1,925,405	19.65	172,346	1.76	7,699,223	78.59	9,796,974
Newport Beach	1,478,796	8.97	690,542	4.19	14,318,677	86.84	16,488,015
Orange	2,500,830	18.16	817,914	5.94	10,454,181	75.90	13,772,925
Placentia	4,517,506	66.61	854,543	12.60	1,409,760	20.79	6,781,809
Rancho Santa Margarita	1,259,090	41.83	—	—	1,750,677	58.17	3,009,767
San Clemente	1,126,494	13.47	1,402,756	16.77	5,834,255	69.76	8,363,505
San Juan Capistrano	2,221,067	53.06	—	—	1,964,496	46.94	4,185,563
Santa Ana	8,482,751	22.49	4,627,730	12.27	24,611,171	65.24	37,721,652
Seal Beach	473,041	7.09	—	—	6,199,373	92.91	6,672,414
Stanton	713,726	29.92	661,401	27.72	1,010,782	42.36	2,385,909

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Orange County -- Continued							
Tustin	\$ 4,407,429	35.70	\$ 772,183	6.25	\$ 7,167,127	58.05	\$ 12,346,739
Villa Park	319,618	31.46	—	—	696,258	68.54	1,015,876
Westminster	1,785,881	18.66	426,654	4.46	7,355,442	76.88	9,567,977
Yorba Linda	3,220,570	99.80	—	—	6,375	0.20	3,226,945
Placer County							
Auburn	249,560	20.42	21,632	1.77	950,929	77.81	1,222,121
Colfax	44,382	32.42	—	—	92,534	67.58	136,916
Lincoln	410,431	27.69	—	—	1,071,945	72.31	1,482,376
Loomis	128,221	18.09	—	—	580,541	81.91	708,762
Rocklin	1,287,514	10.64	207,056	1.71	10,603,948	87.65	12,098,518
Roseville	1,774,774	7.80	345,066	1.52	20,629,109	90.68	22,748,949
Plumas County							
Portola	569,077	85.32	—	—	97,916	14.68	666,993
Riverside County							
Banning	491,199	28.49	—	—	1,232,778	71.51	1,723,977
Beaumont	866,136	36.19	—	—	1,527,353	63.81	2,393,489
Blythe	408,397	7.48	—	—	5,052,028	92.52	5,460,425
Calimesa	144,124	35.06	—	—	266,914	64.94	411,038
Canyon Lake	218,040	24.45	—	—	673,907	75.55	891,947
Cathedral City	907,913	24.00	—	—	2,874,766	76.00	3,782,679
Coachella	3,298,881	32.99	—	—	6,699,931	67.01	9,998,812
Corona	2,587,937	14.93	937,829	5.41	13,809,746	79.66	17,335,512
Desert Hot Springs	337,042	23.76	153,428	10.81	928,445	65.43	1,418,915
Hemet	1,186,924	17.14	162,485	2.35	5,573,072	80.51	6,922,481
Indian Wells	88,170	4.25	—	—	1,985,630	95.75	2,073,800
Indio	1,039,604	15.55	—	—	5,645,106	84.45	6,684,710
La Quinta	584,419	6.67	44,203	0.50	8,137,966	92.83	8,766,588
Lake Elsinore	633,203	14.98	—	—	3,592,562	85.02	4,225,765
Moreno Valley	3,211,165	22.95	772,122	5.52	10,010,005	71.53	13,993,292
Murrieta	1,624,075	11.54	302,585	2.15	12,149,176	86.31	14,075,836
Norco	483,878	15.49	4,738	0.15	2,634,695	84.36	3,123,311
Palm Desert	2,742,442	14.91	—	—	15,648,559	85.09	18,391,001
Palm Springs	835,013	12.94	527,068	8.16	5,093,144	78.90	6,455,225
Perris	986,452	21.57	—	—	3,586,420	78.43	4,572,872
Rancho Mirage	878,535	11.78	—	—	6,581,442	88.22	7,459,977
Riverside	5,151,285	17.28	1,787,666	6.00	22,869,116	76.72	29,808,067
San Jacinto	508,951	11.58	533,566	12.14	3,353,280	76.28	4,395,797
Temecula	1,442,053	6.09	24,815	0.10	22,214,094	93.81	23,680,962
Sacramento County							
Citrus Heights	2,622,666	21.17	3,287,898	26.53	6,481,835	52.30	12,392,399
Elk Grove	2,242,324	2.82	—	—	77,290,368	97.18	79,532,692
Folsom	1,196,858	16.88	840,739	11.85	5,054,271	71.27	7,091,868
Galt	467,525	22.54	—	—	1,606,274	77.46	2,073,799
Isleton	21,387	100.00	—	—	—	—	21,387
Rancho Cordova	1,337,819	63.77	—	—	760,132	36.23	2,097,951
Sacramento	9,896,801	14.25	8,275,392	11.91	51,288,848	73.84	69,461,041
San Benito County							
Hollister	714,503	100.00	—	—	—	—	714,503

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
San Benito County -- Continued							
San Juan Bautista	\$ 111,086	98.68	\$ —	—	\$ 1,486	1.32	\$ 112,572
San Bernardino County							
Adelanto	368,277	30.15	—	—	853,115	69.85	1,221,392
Apple Valley	1,095,267	18.13	—	—	4,947,463	81.87	6,042,730
Barstow	1,483,546	33.07	—	—	3,003,077	66.93	4,486,623
Big Bear Lake	314,315	15.63	—	—	1,696,883	84.37	2,011,198
Chino	1,309,394	10.48	450,420	3.60	10,738,127	85.92	12,497,941
Chino Hills	1,481,007	33.51	13,820	0.31	2,924,621	66.18	4,419,448
Colton	934,878	20.25	885,064	19.17	2,796,779	60.58	4,616,721
Fontana	11,337,751	29.18	2,541,281	6.54	24,973,347	64.28	38,852,379
Grand Terrace	350,755	39.27	—	—	542,491	60.73	893,246
Hesperia	1,517,294	26.98	—	—	4,107,282	73.02	5,624,576
Highland	882,571	15.85	182,784	3.28	4,503,410	80.87	5,568,765
Loma Linda	380,193	24.17	—	—	1,192,966	75.83	1,573,159
Montclair	1,106,421	31.37	11,674	0.33	2,408,860	68.30	3,526,955
Needles	102,806	20.98	—	—	387,147	79.02	489,953
Ontario	3,054,329	16.85	3,557,957	19.64	11,506,723	63.51	18,119,009
Rancho Cucamonga	2,716,534	11.75	128,235	0.55	20,287,567	87.70	23,132,336
Redlands	1,393,953	24.44	75,665	1.33	4,232,562	74.23	5,702,180
Rialto	1,889,559	36.01	188,933	3.60	3,169,040	60.39	5,247,532
San Bernardino	3,927,245	26.03	1,658,231	11.00	9,496,180	62.97	15,081,656
Twentynine Palms	525,683	33.03	—	—	1,065,823	66.97	1,591,506
Upland	3,661,928	99.98	—	—	676	0.02	3,662,604
Victorville	1,351,148	7.45	4,564,693	25.15	12,233,333	67.40	18,149,174
Yucaipa	866,120	12.63	2,516,358	36.72	3,471,262	50.65	6,853,740
Yucca Valley	884,817	43.28	118,512	5.80	1,040,763	50.92	2,044,092
San Diego County							
Carlsbad	1,766,911	5.93	8,359,037	28.05	19,670,605	66.02	29,796,553
Chula Vista	3,723,810	15.19	1,779,417	7.26	19,004,884	77.55	24,508,111
Coronado	501,274	4.78	437,203	4.18	9,531,079	91.04	10,469,556
Del Mar	198,065	13.42	261,324	17.72	1,015,642	68.86	1,475,031
El Cajon	1,939,261	37.09	58,259	1.11	3,231,037	61.80	5,228,557
Encinitas	1,172,958	11.07	773,946	7.30	8,649,784	81.63	10,596,688
Escondido	2,930,193	20.79	465,767	3.31	10,694,353	75.90	14,090,313
Imperial Beach	879,862	50.14	111,049	6.33	763,819	43.53	1,754,730
La Mesa	1,069,003	26.01	—	—	3,040,613	73.99	4,109,616
Lemon Grove	486,086	21.86	624,200	28.07	1,113,395	50.07	2,223,681
National City	1,125,683	23.18	850,969	17.52	2,879,919	59.30	4,856,571
Oceanside	5,018,328	37.51	238,388	1.78	8,123,851	60.71	13,380,567
Poway	935,982	11.07	301,077	3.56	7,216,128	85.37	8,453,187
San Diego	32,997,148	29.09	9,662,005	8.52	70,769,007	62.39	113,428,160
San Marcos	1,200,706	3.87	738,285	2.38	29,088,825	93.75	31,027,816
Santee	1,011,806	25.52	—	—	2,952,376	74.48	3,964,182
Solana Beach	441,081	11.67	1,000,534	26.48	2,337,290	61.85	3,778,905
Vista	1,836,443	26.83	502,995	7.35	4,505,750	65.82	6,845,188
San Francisco County							
San Francisco	19,759,670	23.82	8,590,467	10.36	54,591,834	65.82	82,941,971
San Joaquin County							

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
San Joaquin County -- Continued							
Escalon	\$ 145,884	8.51	\$ —	—	\$ 1,568,815	91.49	\$ 1,714,699
Lathrop	230,416	3.76	—	—	5,891,195	96.24	6,121,611
Lodi	1,753,474	25.75	302,953	4.45	4,753,794	69.80	6,810,221
Manteca	1,427,103	16.04	—	—	7,468,607	83.96	8,895,710
Ripon	229,785	12.72	—	—	1,577,323	87.28	1,807,108
Stockton	4,846,834	11.29	2,600,105	6.06	35,484,246	82.65	42,931,185
Tracy	2,366,756	13.73	1,400,923	8.13	13,464,336	78.14	17,232,015
San Luis Obispo County							
Arroyo Grande	297,812	33.80	—	—	583,336	66.20	881,148
Atascadero	674,639	49.21	110,414	8.05	585,989	42.74	1,371,042
El Paso De Robles	1,848,528	85.36	—	—	317,065	14.64	2,165,593
Grover Beach	692,416	22.78	1,585,494	52.15	762,177	25.07	3,040,087
Morro Bay	210,162	25.98	—	—	598,708	74.02	808,870
Pismo Beach	208,093	12.23	484,959	28.50	1,008,578	59.27	1,701,630
San Luis Obispo	1,072,496	12.99	346,253	4.19	6,841,419	82.82	8,260,168
San Mateo County							
Atherton	145,286	5.24	1,514	0.05	2,626,784	94.71	2,773,584
Belmont	892,331	34.51	—	—	1,693,734	65.49	2,586,065
Brisbane	75,500	6.88	—	—	1,022,141	93.12	1,097,641
Burlingame	556,864	10.37	—	—	4,814,940	89.63	5,371,804
Colma	29,063	2.72	—	—	1,038,128	97.28	1,067,191
Daly City	2,174,722	49.41	50,200	1.14	2,176,773	49.45	4,401,695
East Palo Alto	605,617	51.33	163,713	13.88	410,425	34.79	1,179,755
Foster City	579,458	23.30	—	—	1,907,593	76.70	2,487,051
Half Moon Bay	242,047	10.94	107,234	4.85	1,862,647	84.21	2,211,928
Hillsborough	707,137	99.41	—	—	4,206	0.59	711,343
Menlo Park	1,376,927	14.62	350,000	3.71	7,696,368	81.67	9,423,295
Millbrae	410,361	27.47	106,438	7.12	977,295	65.41	1,494,094
Pacifica	755,196	25.66	1,100,256	37.38	1,088,072	36.96	2,943,524
Portola Valley	91,724	10.31	—	—	798,320	89.69	890,044
Redwood City	6,862,859	48.54	—	—	7,276,725	51.46	14,139,584
San Bruno	792,364	41.99	—	—	1,094,829	58.01	1,887,193
San Carlos	832,798	12.96	—	—	5,593,924	87.04	6,426,722
San Mateo	1,805,458	10.56	—	—	15,293,951	89.44	17,099,409
South San Francisco	1,311,417	7.91	645,232	3.89	14,619,706	88.20	16,576,355
Woodside	110,072	8.09	25,000	1.84	1,225,165	90.07	1,360,237
Santa Barbara County							
Buellton	80,753	20.00	39,188	9.71	283,776	70.29	403,717
Carpinteria	323,953	25.63	—	—	940,225	74.37	1,264,178
Goleta	966,514	57.84	88,499	5.30	615,924	36.86	1,670,937
Guadalupe	117,915	26.45	—	—	327,836	73.55	445,751
Lompoc	758,603	13.73	279,243	5.06	4,485,025	81.21	5,522,871
Santa Barbara	7,247,699	39.93	—	—	10,902,100	60.07	18,149,799
Santa Maria	1,518,202	15.00	932,710	9.22	7,666,384	75.78	10,117,296
Solvang	127,278	14.90	—	—	727,132	85.10	854,410
Santa Clara County							
Campbell	751,492	22.67	146,034	4.41	2,416,800	72.92	3,314,326
Cupertino	3,015,489	55.65	1,647,640	30.41	755,175	13.94	5,418,304

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Santa Clara County -- Continued							
Gilroy	\$ 850,375	13.67	\$ —	—	\$ 5,372,041	86.33	\$ 6,222,416
Los Altos	533,963	16.85	123,431	3.89	2,512,843	79.26	3,170,237
Los Altos Hills	581,426	24.60	—	—	1,782,052	75.40	2,363,478
Los Gatos	1,850,856	32.81	—	—	3,790,913	67.19	5,641,769
Milpitas	1,476,627	20.38	363,925	5.02	5,406,723	74.60	7,247,275
Monte Sereno	71,426	42.24	—	—	97,689	57.76	169,115
Morgan Hill	1,359,417	63.92	—	—	767,252	36.08	2,126,669
Mountain View	1,357,633	24.78	74,972	1.37	4,045,799	73.85	5,478,404
Palo Alto	1,186,482	10.13	—	—	10,524,350	89.87	11,710,832
San Jose	18,122,909	17.36	2,073,470	1.99	84,201,903	80.65	104,398,282
Santa Clara	2,059,731	11.19	586,960	3.19	15,754,573	85.62	18,401,264
Saratoga	674,364	17.63	—	—	3,150,817	82.37	3,825,181
Sunnyvale	2,635,684	16.58	546,352	3.44	12,712,023	79.98	15,894,059
Santa Cruz County							
Capitola	227,168	42.43	—	—	308,242	57.57	535,410
Santa Cruz	1,804,194	21.31	1,571,449	18.55	5,093,792	60.14	8,469,435
Scotts Valley	333,470	16.64	849,393	42.38	821,359	40.98	2,004,222
Watsonville	893,039	22.20	186,373	4.63	2,943,349	73.17	4,022,761
Shasta County							
Anderson	793,789	68.71	—	—	361,562	31.29	1,155,351
Redding	3,127,923	24.13	1,085,187	8.37	8,752,124	67.50	12,965,234
Shasta Lake	544,017	63.76	42,742	5.01	266,467	31.23	853,226
Sierra County							
Loyalton	20,527	51.97	—	—	18,969	48.03	39,496
Siskiyou County							
Dorris	23,286	39.16	—	—	36,180	60.84	59,466
Dunsmuir	49,668	18.36	—	—	220,892	81.64	270,560
Etna	168,820	84.20	—	—	31,681	15.80	200,501
Fort Jones	19,274	79.01	—	—	5,121	20.99	24,395
Montague	231,889	61.87	129,000	34.41	13,956	3.72	374,845
Mt. Shasta	297,523	47.89	—	—	323,766	52.11	621,289
Tulelake	26,011	51.03	—	—	24,958	48.97	50,969
Weed	103,654	33.02	—	—	210,274	66.98	313,928
Yreka	166,723	21.68	—	—	602,260	78.32	768,983
Solano County							
Benicia	518,605	22.61	191,496	8.35	1,583,405	69.04	2,293,506
Dixon	313,372	11.55	—	—	2,400,226	88.45	2,713,598
Fairfield	3,011,791	15.58	1,524,419	7.89	14,787,706	76.53	19,323,916
Rio Vista	114,459	38.68	11,249	3.80	170,205	57.52	295,913
Suisun City	1,283,120	33.82	1,358,970	35.83	1,151,266	30.35	3,793,356
Vacaville	1,880,882	14.21	2,175,267	16.43	9,180,007	69.36	13,236,156
Vallejo	2,261,702	15.12	2,199,708	14.71	10,494,762	70.17	14,956,172
Sonoma County							
Cloverdale	149,849	62.19	—	—	91,106	37.81	240,955
Cotati	137,325	27.99	—	—	353,263	72.01	490,588
Healdsburg	312,899	34.85	266,000	29.62	319,106	35.53	898,005
Petaluma	1,075,134	6.39	318,647	1.89	15,438,022	91.72	16,831,803
Rohnert Park	818,779	42.25	195,177	10.07	923,887	47.68	1,937,843

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Sonoma County -- Continued							
Santa Rosa	\$ 3,071,094	15.12	\$ 3,245,249	15.98	\$ 13,995,538	68.90	\$ 20,311,881
Sebastopol	155,707	74.26	—	—	53,970	25.74	209,677
Sonoma	186,446	16.28	—	—	959,064	83.72	1,145,510
Windsor	474,466	12.34	518,123	13.47	2,853,725	74.19	3,846,314
Stanislaus County							
Ceres	682,015	12.47	1,017,243	18.60	3,769,610	68.93	5,468,868
Hughson	97,841	14.12	161,089	23.25	433,964	62.63	692,894
Modesto	9,361,642	21.80	11,225,126	26.13	22,364,394	52.07	42,951,162
Newman	156,525	11.99	40,931	3.13	1,108,332	84.88	1,305,788
Oakdale	317,147	11.24	644,034	22.81	1,861,838	65.95	2,823,019
Patterson	264,356	80.05	(669,475)	-202.72	735,358	222.67	330,239
Riverbank	327,972	49.29	—	—	337,469	50.71	665,441
Turlock	1,247,635	30.23	1,401,850	33.97	1,477,287	35.80	4,126,772
Waterford	470,257	46.84	101,377	10.10	432,285	43.06	1,003,919
Sutter County							
Live Oak	124,209	30.57	—	—	282,051	69.43	406,260
Yuba City	898,006	10.93	675,000	8.22	6,642,280	80.85	8,215,286
Tehama County							
Corning	136,517	22.11	36,818	5.96	444,233	71.93	617,568
Red Bluff	328,238	23.26	835,927	59.23	247,178	17.51	1,411,343
Tehama	243,071	94.40	2,520	0.98	11,893	4.62	257,484
Tulare County							
Dinuba	524,317	32.82	355,359	22.24	718,018	44.94	1,597,694
Exeter	246,071	43.57	—	—	318,636	56.43	564,707
Farmersville	359,727	57.23	38,939	6.20	229,851	36.57	628,517
Lindsay	262,716	25.32	316,455	30.49	458,560	44.19	1,037,731
Porterville	1,741,977	51.90	31,963	0.95	1,582,883	47.15	3,356,823
Tulare	1,131,906	27.11	—	—	3,043,393	72.89	4,175,299
Visalia	2,436,087	21.97	460,679	4.15	8,192,668	73.88	11,089,434
Woodlake	202,206	31.18	262,784	40.52	183,535	28.30	648,525
Tuolumne County							
Sonora	306,490	22.51	—	—	1,055,148	77.49	1,361,638
Ventura County							
Camarillo	1,142,471	8.77	—	—	11,885,491	91.23	13,027,962
Fillmore	288,380	53.78	—	—	247,836	46.22	536,216
Moorpark	655,529	30.67	105,764	4.95	1,375,974	64.38	2,137,267
Ojai	155,945	18.13	—	—	704,210	81.87	860,155
Oxnard	4,070,204	16.57	6,464,904	26.31	14,032,319	57.12	24,567,427
Port Hueneme	424,567	19.88	—	—	1,711,523	80.12	2,136,090
San Buenaventura	1,966,764	11.42	—	—	15,260,699	88.58	17,227,463
Santa Paula	558,012	39.04	—	—	871,172	60.96	1,429,184
Simi Valley	2,241,506	15.87	1,491,144	10.56	10,391,012	73.57	14,123,662
Thousand Oaks	2,333,562	15.71	902,574	6.08	11,615,525	78.21	14,851,661
Yolo County							
Davis	1,220,504	16.94	267,579	3.71	5,718,465	79.35	7,206,548
West Sacramento	4,108,395	21.18	224,116	1.16	15,059,881	77.66	19,392,392
Winters	131,409	100.00	—	—	—	—	131,409
Woodland	1,265,207	15.18	901,121	10.82	6,165,596	74.00	8,331,924

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2003 - 04

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Yuba County							
Marysville	\$ 242,200	38.23	\$ 195,116	30.80	\$ 196,172	30.97	\$ 633,488
Wheatland	56,877	53.88	—	—	48,690	46.12	105,567
Total	\$ 765,796,791	20.41	\$ 244,479,641	6.51	\$ 2,742,522,293	73.08	\$ 3,752,798,725

Table 5. Cities

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Alameda County					
	Alameda	Albany	Berkeley	Dublin	Emeryville	Fremont
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$623,439	\$147,264	\$3,958,761	\$—	\$268,491	\$1,222,225
Construction and Right of Way						
New Street Construction	684,845	—	—	5,526,919	—	9,744,816
Street Reconstruction	877,664	773,966	1,482,160	79,417	2,426,213	244,064
Signals, Safety Devices, and Street Lights	151,719	—	1,211,397	415,017	693,476	580,717
Pedestrian Ways and Bikepaths	417,515	—	824,645	217,995	38,136	154,024
Storm Drains	49,242	—	—	—	—	185,486
Storm Damage	43,694	—	—	—	—	—
Total Construction	2,224,679	773,966	3,518,202	6,239,348	3,157,825	10,909,107
Right of Way Acquisition	—	—	—	436,238	—	—
Total Construction and Rights of Way	2,224,679	773,966	3,518,202	6,675,586	3,157,825	10,909,107
Maintenance						
Patching	374,255	14,105	—	—	—	—
Overlay and Sealing	12,666	—	—	454,828	103,804	2,392,948
Street Lights and Traffic Signals	1,280,961	9,749	2,880,288	53,982	218,571	2,005,200
Snow Removal	—	—	—	—	—	—
Storm Damage	—	81,165	—	—	17,288	138,883
Other Street Purpose Maintenance	1,655,085	286,276	8,789,044	270,095	1,164,813	6,400,510
Total Maintenance	3,322,967	391,295	11,669,332	778,905	1,504,476	10,937,541
Property Plant and Equipment	—	—	448,970	104,077	2,944,990	15,641,674
Contributions to Other Governmental Agencies	—	—	—	—	—	3,968,020
Total Street Purpose Expenditures	6,171,085	1,312,525	19,595,265	7,558,568	7,875,782	42,678,567
Fund Adjustments	(1)	—	278,665	—	—	44,423
Grand Total Expenditures	\$6,171,084	\$1,312,525	\$19,873,930	\$7,558,568	\$7,875,782	\$42,722,990
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,478,104	\$411,864	\$1,670,148	\$295,865	\$385,647	\$5,233,093
Traffic Congestion Relief Fund	180,814	—	341,507	—	—	149,539
Per Sec. 99234, P. U. Code	49,650	—	—	—	—	487,231
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,544,351	900,661	14,464,157	5,917,681	6,094,191	30,244,384
Discretionary	1,918,165	—	3,398,118	1,345,022	1,395,944	6,608,743
Grand Total Expenditures	\$6,171,084	\$1,312,525	\$19,873,930	\$7,558,568	\$7,875,782	\$42,722,990

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Alameda Cont'd					
	Hayward	Livermore	Newark	Oakland	Piedmont	Pleasanton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,535,718	\$4,108,875	\$1,192,612	\$30,152	\$233,273	\$1,383,659
Construction and Right of Way						
New Street Construction	734,433	—	3,381	128,277	—	14,679,979
Street Reconstruction	—	11,311,432	31,101	7,520,568	179,231	2,230,910
Signals, Safety Devices, and Street Lights	382,010	290,000	133,636	1,655,918	—	1,980,493
Pedestrian Ways and Bikepaths	633,674	546,128	—	6,771,431	12,715	200,092
Storm Drains	—	—	—	8,265,505	—	—
Storm Damage	—	—	—	137,174	—	—
Total Construction	1,750,117	12,147,560	168,118	24,478,873	191,946	19,091,474
Right of Way Acquisition	69,334	—	—	—	—	—
Total Construction and Rights of Way	1,819,451	12,147,560	168,118	24,478,873	191,946	19,091,474
Maintenance						
Patching	99,754	—	8,259	1,047,357	108	1,211,592
Overlay and Sealing	3,041,038	1,349,164	2,548,363	5,508,273	281,511	718,124
Street Lights and Traffic Signals	1,803,428	1,631,772	419,337	7,178,574	97,784	627,105
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	20,057	—	—	916,762
Other Street Purpose Maintenance	3,400,686	1,643,987	2,085,714	13,479,804	605,891	3,128,125
Total Maintenance	8,344,906	4,624,923	5,081,730	27,214,008	985,294	6,601,708
Property Plant and Equipment	—	—	—	—	—	358,014
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	11,700,075	20,881,358	6,442,460	51,723,033	1,410,513	27,434,855
Fund Adjustments	1,876	28,308,478	(30,290)	8,808,518	—	19,076,438
Grand Total Expenditures	\$11,701,951	\$49,189,836	\$6,412,170	\$60,531,551	\$1,410,513	\$46,511,293
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,869,039	\$1,167,731	\$634,840	\$13,604,926	\$—	\$1,353,158
Traffic Congestion Relief Fund	—	15,127	—	(306,347)	—	208,679
Per Sec. 99234, P. U. Code	—	—	—	—	12,715	—
Per Sec. 99400(a), P. U. Code	—	—	(31,553)	—	—	—
County Road Fund Contributions	—	(370,085)	(586)	—	—	—
All Other Sources						
Non-Discretionary	5,058,909	13,813,808	2,782,467	36,687,901	281,511	31,251,402
Discretionary	3,774,003	34,563,255	3,027,002	10,545,071	1,116,287	13,698,054
Grand Total Expenditures	\$11,701,951	\$49,189,836	\$6,412,170	\$60,531,551	\$1,410,513	\$46,511,293

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Alameda Cont'd San Leandro	Union City	Amador County Amador	lone	Jackson	Plymouth
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$31,401	\$1,703,827	\$10,060	\$10,412	\$—	\$27,698
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	3,605,784	2,057,936	—	—	—	—
Signals, Safety Devices, and Street Lights	934,070	—	—	25,009	—	—
Pedestrian Ways and Bikepaths	408,534	1,451,826	—	—	—	3,000
Storm Drains	2,981	—	—	—	—	1,000
Storm Damage	—	—	—	—	—	—
Total Construction	4,951,369	3,509,762	—	25,009	—	4,000
Right of Way Acquisition	2,002,190	—	—	—	—	—
Total Construction and Rights of Way	6,953,559	3,509,762	—	25,009	—	4,000
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	527,181	148,935	25,278	—	—	—
Street Lights and Traffic Signals	23,920	176,641	7,189	3,207	51,691	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	8,518	—	—
Other Street Purpose Maintenance	5,597,173	843,532	—	70,692	379,868	50,351
Total Maintenance	6,148,274	1,169,108	32,467	82,417	431,559	50,351
Property Plant and Equipment	—	446,711	—	—	—	8,025
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	13,133,234	6,829,408	42,527	117,838	431,559	90,074
Fund Adjustments	—	—	8,716	12,089	—	(58)
Grand Total Expenditures	\$13,133,234	\$6,829,408	\$51,243	\$129,927	\$431,559	\$90,016
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,702,066	\$947,766	\$33,333	\$87,630	\$82,145	\$—
Traffic Congestion Relief Fund	—	120,000	2,713	19,237	5,006	—
Per Sec. 99234, P. U. Code	38,941	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	2,435	12,235	—	(58)
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	7,467,785	5,731,856	—	18,399	—	10,700
Discretionary	2,924,442	29,786	12,762	(7,574)	344,408	79,374
Grand Total Expenditures	\$13,133,234	\$6,829,408	\$51,243	\$129,927	\$431,559	\$90,016

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Amador Cont'd Sutter Creek	Butte County Biggs	Chico	Gridley	Oroville	Paradise
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$6,568	\$—	\$2,824,987	\$55,759	\$196,060	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	42,159	—	8,936,244	—	—	—
Signals, Safety Devices, and Street Lights	—	—	135,120	—	—	—
Pedestrian Ways and Bikepaths	—	—	269,705	—	—	—
Storm Drains	—	—	259,803	—	112,376	—
Storm Damage	—	—	—	—	—	—
Total Construction	42,159	—	9,600,872	—	112,376	—
Right of Way Acquisition	—	—	—	—	2,082	—
Total Construction and Rights of Way	42,159	—	9,600,872	—	114,458	—
Maintenance						
Patching	—	—	—	—	39,247	—
Overlay and Sealing	—	12,204	99,033	85,591	6,964	—
Street Lights and Traffic Signals	—	11,832	26,631	66,038	—	—
Snow Removal	—	—	—	—	—	14,856
Storm Damage	—	—	—	7,409	—	—
Other Street Purpose Maintenance	27,791	23,737	2,370,418	339,768	740,909	837,941
Total Maintenance	27,791	47,773	2,496,082	498,806	787,120	852,797
Property Plant and Equipment	—	—	45,987	5,175	3,308	—
Contributions to Other Governmental Agencies	427,000	—	—	—	—	—
Total Street Purpose Expenditures	503,518	47,773	14,967,928	559,740	1,100,946	852,797
Fund Adjustments	(74,695)	—	(2,713,420)	(8,353)	127,561	(226,911)
Grand Total Expenditures	\$428,823	\$47,773	\$12,254,508	\$551,387	\$1,228,507	\$625,886
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$(48,429)	\$32,720	\$1,363,962	\$94,191	\$267,306	\$234,165
Traffic Congestion Relief Fund	(58,207)	5,803	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	173,285	6,401	298,121	80,662	119	—
County Road Fund Contributions	(3,771)	—	—	—	—	—
All Other Sources						
Non-Discretionary	365,945	—	7,823,681	97,192	557,904	309,533
Discretionary	—	2,849	2,768,744	279,342	403,178	82,188
Grand Total Expenditures	\$428,823	\$47,773	\$12,254,508	\$551,387	\$1,228,507	\$625,886

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Calaveras Cont'd	Colusa County		Contra Costa County		
	Angels	Colusa	Williams	Antioch	Brentwood	Clayton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$89,418	\$—	\$3,568	\$684,090	\$435,310	\$9,473
Construction and Right of Way						
New Street Construction	—	—	—	3,880,331	24,372,963	—
Street Reconstruction	—	—	—	—	—	153,520
Signals, Safety Devices, and Street Lights	—	—	—	—	—	1,600
Pedestrian Ways and Bikepaths	—	—	—	—	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	—	—	3,880,331	24,372,963	155,120
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	—	—	3,880,331	24,372,963	155,120
Maintenance						
Patching	57,418	20,276	—	696,792	—	43,240
Overlay and Sealing	356,941	—	150,824	946,951	10,626	—
Street Lights and Traffic Signals	47,997	70,005	31,562	1,516,681	835,633	63,498
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	460,752	—	—
Other Street Purpose Maintenance	108,361	171,333	143,516	6,345,375	1,936,019	—
Total Maintenance	570,717	261,614	325,902	9,966,551	2,782,278	106,738
Property Plant and Equipment	17,747	20,758	—	33,131	1,383,694	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	677,882	282,372	329,470	14,564,103	28,974,245	271,331
Fund Adjustments	—	—	—	(1,567,137)	658,876	—
Grand Total Expenditures	\$677,882	\$282,372	\$329,470	\$12,996,966	\$29,633,121	\$271,331
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$57,418	\$72,185	\$150,824	\$248,262	\$693,339	\$124,746
Traffic Congestion Relief Fund	—	2,757	—	—	—	31,781
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	10,562,878	—
All Other Sources						
Non-Discretionary	558,449	—	26,258	7,906,232	15,973,824	114,804
Discretionary	62,015	207,430	152,388	4,842,472	2,403,080	—
Grand Total Expenditures	\$677,882	\$282,372	\$329,470	\$12,996,966	\$29,633,121	\$271,331

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Contra Costa Cont'd Concord	Danville	El Cerrito	Hercules	Lafayette	Martinez
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,010,598	\$396,727	\$164,345	\$50,954	\$326,723	\$871,075
Construction and Right of Way						
New Street Construction	—	1,758,874	—	—	743,431	164,603
Street Reconstruction	5,679,477	185,538	—	882,458	1,425,819	—
Signals, Safety Devices, and Street Lights	1,807,252	—	—	218,909	303,421	—
Pedestrian Ways and Bikepaths	19,938	43,097	47,382	—	—	34,138
Storm Drains	—	778	218,379	—	581,878	68,588
Storm Damage	—	—	—	—	—	—
Total Construction	7,506,667	1,988,287	265,761	1,101,367	3,054,549	267,329
Right of Way Acquisition	—	—	—	686	—	—
Total Construction and Rights of Way	7,506,667	1,988,287	265,761	1,102,053	3,054,549	267,329
Maintenance						
Patching	—	—	—	1,262	—	276,744
Overlay and Sealing	—	3,797	2,443,393	202,289	359,998	308,232
Street Lights and Traffic Signals	106,062	659,154	308,210	161,804	—	359,641
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	293,577
Other Street Purpose Maintenance	4,348,824	3,387,313	579,843	—	—	485,453
Total Maintenance	4,454,886	4,050,264	3,331,446	365,355	359,998	1,723,647
Property Plant and Equipment	—	—	—	17,765	—	349,806
Contributions to Other Governmental Agencies	—	—	—	18,116	—	—
Total Street Purpose Expenditures	12,972,151	6,435,278	3,761,552	1,554,243	3,741,270	3,211,857
Fund Adjustments	507,597	(305,042)	(209,647)	—	—	1,705,711
Grand Total Expenditures	\$13,479,748	\$6,130,236	\$3,551,905	\$1,554,243	\$3,741,270	\$4,917,568
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,219,732	\$786,379	\$942,307	\$1,134,524	\$450,000	\$959,738
Traffic Congestion Relief Fund	119,084	(80,679)	—	1,262	—	30,101
Per Sec. 99234, P. U. Code	—	(21,172)	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	6,562,870	4,471,104	2,609,598	199,819	2,434,410	2,742,858
Discretionary	4,578,062	974,604	—	218,638	856,860	1,184,871
Grand Total Expenditures	\$13,479,748	\$6,130,236	\$3,551,905	\$1,554,243	\$3,741,270	\$4,917,568

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Contra Costa Cont'd Moraga	Oakley	Orinda	Pinole	Pittsburg	Pleasant Hill
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$16,720	\$880,140	\$532,028	\$18,340	\$740,638	\$288,669
Construction and Right of Way						
New Street Construction	—	—	—	—	717,893	—
Street Reconstruction	705,174	—	63,644	—	3,861,893	596,645
Signals, Safety Devices, and Street Lights	—	—	—	—	32,053	—
Pedestrian Ways and Bikepaths	31,628	—	55	—	—	—
Storm Drains	—	—	—	5,180	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	736,802	—	63,699	5,180	4,611,839	596,645
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	736,802	—	63,699	5,180	4,611,839	596,645
Maintenance						
Patching	—	—	—	1,711,501	321,124	339,624
Overlay and Sealing	909,368	—	112,347	49,649	311,867	2,250
Street Lights and Traffic Signals	117,896	594,747	41,650	198,123	610,967	438,682
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	89,659
Other Street Purpose Maintenance	125,824	617,184	602,004	301,913	2,345,446	1,744,845
Total Maintenance	1,153,088	1,211,931	756,001	2,261,186	3,589,404	2,615,060
Property Plant and Equipment	3,800	—	—	—	—	20,266
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,910,410	2,092,071	1,351,728	2,284,706	8,941,881	3,520,640
Fund Adjustments	(437,424)	(4,570,345)	11,391	(1,807)	—	(278,215)
Grand Total Expenditures	\$1,472,986	\$(2,478,274)	\$1,363,119	\$2,282,899	\$8,941,881	\$3,242,425
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$221,141	\$476,313	\$30,594	\$364,473	\$1,300,000	\$957,228
Traffic Congestion Relief Fund	(67,832)	—	13,407	49,649	—	99,285
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	30,735	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	699,767	(2,954,587)	542,839	1,711,501	7,390,261	840,424
Discretionary	589,175	—	776,279	157,276	251,620	1,345,488
Grand Total Expenditures	\$1,472,986	\$(2,478,274)	\$1,363,119	\$2,282,899	\$8,941,881	\$3,242,425

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Contra Costa Cont'd Richmond	San Pablo	San Ramon	Walnut Creek	Del Norte County Crescent City	El Dorado County Placerville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$830,213	\$464,373	\$599,385	\$157,664	\$—	\$—
Construction and Right of Way						
New Street Construction	28,563	—	—	42,199	—	211,737
Street Reconstruction	178,914	329,271	1,851,665	3,646,176	11,050	41,376
Signals, Safety Devices, and Street Lights	—	—	240,861	549,417	—	24,879
Pedestrian Ways and Bikepaths	14,282	16,045	77,540	355,539	69,096	—
Storm Drains	1,549,830	44,079	—	2,902	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,771,589	389,395	2,170,066	4,596,233	80,146	277,992
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,771,589	389,395	2,170,066	4,596,233	80,146	277,992
Maintenance						
Patching	976,755	—	1,063,511	224,600	—	—
Overlay and Sealing	1,957,852	1,286,150	20,487	—	171,549	13,091
Street Lights and Traffic Signals	496,772	9,912	582,358	667,353	74,372	82,320
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,132,288	341,038	650,713	2,223,590	331,492	393,549
Total Maintenance	4,563,667	1,637,100	2,317,069	3,115,543	577,413	488,960
Property Plant and Equipment	215,104	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	7,380,573	2,490,868	5,086,520	7,869,440	657,559	766,952
Fund Adjustments	10,634,998	—	1,188,838	—	—	(670,721)
Grand Total Expenditures	\$18,015,571	\$2,490,868	\$6,275,358	\$7,869,440	\$657,559	\$96,231
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$5,872,341	\$771,829	\$581,589	\$514,000	\$152,561	\$56,957
Traffic Congestion Relief Fund	515,343	6,000	—	—	—	53,002
Per Sec. 99234, P. U. Code	—	—	—	—	—	(18,956)
Per Sec. 99400(a), P. U. Code	—	—	—	—	5,993	393,924
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	10,569,653	1,713,039	5,273,632	2,703,749	78,091	(831,611)
Discretionary	1,058,234	—	420,137	4,651,691	420,914	442,915
Grand Total Expenditures	\$18,015,571	\$2,490,868	\$6,275,358	\$7,869,440	\$657,559	\$96,231

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	El Dorado Cont'd South Lake Tahoe	Fresno County Clovis	Coalinga	Firebaugh	Fowler	Fresno
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$904,934	\$26,512	\$—	\$—	\$4,221,303
Construction and Right of Way						
New Street Construction	—	2,704,931	—	—	—	—
Street Reconstruction	—	777,515	47,461	378,880	82,147	7,702,052
Signals, Safety Devices, and Street Lights	—	1,150,607	—	—	192,213	2,388,086
Pedestrian Ways and Bikepaths	—	209,712	—	3,244	—	699,294
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	4,842,765	47,461	382,124	274,360	10,789,432
Right of Way Acquisition	—	—	—	—	—	825,601
Total Construction and Rights of Way	—	4,842,765	47,461	382,124	274,360	11,615,033
Maintenance						
Patching	350,000	450,975	—	144,262	—	—
Overlay and Sealing	576,000	676,312	90,657	—	—	435,424
Street Lights and Traffic Signals	—	1,286,424	63,777	67,615	59,427	6,546,597
Snow Removal	1,279,039	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	639,572	503,668	98,806	—	31,958	12,707,566
Total Maintenance	2,844,611	2,917,379	253,240	211,877	91,385	19,689,587
Property Plant and Equipment	—	—	20,000	25,962	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,844,611	8,665,078	347,213	619,963	365,745	35,525,923
Fund Adjustments	—	(258,628)	—	(6)	—	—
Grand Total Expenditures	\$2,844,611	\$8,406,450	\$347,213	\$619,957	\$365,745	\$35,525,923
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,020,146	\$(656)	\$308,193	\$194,401	\$82,147	\$15,239,156
Traffic Congestion Relief Fund	66,103	51,551	—	31,026	2,899	534,678
Per Sec. 99234, P. U. Code	—	—	—	3,244	—	183,925
Per Sec. 99400(a), P. U. Code	—	—	—	296,620	31,958	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	576,000	4,842,765	39,020	94,666	56,528	11,152,361
Discretionary	1,182,362	3,512,790	—	—	192,213	8,415,803
Grand Total Expenditures	\$2,844,611	\$8,406,450	\$347,213	\$619,957	\$365,745	\$35,525,923

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Fresno Cont'd					
	Huron	Kerman	Kingsburg	Mendota	Orange Cove	Partier
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$2,500	\$3,665	\$62,000	\$12,490	\$2,766	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	226,026	16,190	—	—	150,617	—
Signals, Safety Devices, and Street Lights	—	9,441	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—	—
Storm Drains	—	23,531	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	226,026	49,162	—	—	150,617	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	226,026	49,162	—	—	150,617	—
Maintenance						
Patching	139,321	111,641	123,094	—	96,038	152,959
Overlay and Sealing	—	—	55,025	—	—	—
Street Lights and Traffic Signals	28,144	53,239	123,186	—	27,000	85,431
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	—	380,743	90,525	168,068	—	36,189
Total Maintenance	167,465	545,623	391,830	168,068	123,038	274,579
Property Plant and Equipment	—	—	—	—	22,415	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	395,991	598,450	453,830	180,558	298,836	274,579
Fund Adjustments	—	(61,035)	—	115,594	—	(51,840)
Grand Total Expenditures	\$395,991	\$537,415	\$453,830	\$296,152	\$298,836	\$222,739
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$140,808	\$165,184	\$209,970	\$38,813	\$124,324	\$127,112
Traffic Congestion Relief Fund	16,491	—	18,564	18,029	—	—
Per Sec. 99234, P. U. Code	—	9,865	(19,524)	4,294	—	—
Per Sec. 99400(a), P. U. Code	139,633	(55,470)	52,348	148,147	—	60,396
County Road Fund Contributions	—	—	—	86,869	—	—
All Other Sources						
Non-Discretionary	99,059	219,420	192,472	—	174,512	35,231
Discretionary	—	198,416	—	—	—	—
Grand Total Expenditures	\$395,991	\$537,415	\$453,830	\$296,152	\$298,836	\$222,739

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Fresno Cont'd				Glenn County	
	Reedley	San Joaquin	Sanger	Selma	Orland	Willows
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$111,332	\$—	\$30,000	\$141,234	\$20,608	\$1,742
Construction and Right of Way						
New Street Construction	126,382	—	—	—	—	—
Street Reconstruction	369,611	62,000	715,038	375,270	—	58,962
Signals, Safety Devices, and Street Lights	—	—	516,078	126,369	—	14,715
Pedestrian Ways and Bikepaths	280,915	—	—	—	—	299,748
Storm Drains	3,755	—	—	—	—	54,805
Storm Damage	—	—	—	—	—	—
Total Construction	780,663	62,000	1,231,116	501,639	—	428,230
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	780,663	62,000	1,231,116	501,639	—	428,230
Maintenance						
Patching	415,493	140,914	312,629	—	20,818	53,292
Overlay and Sealing	—	—	79,073	12,994	18,358	—
Street Lights and Traffic Signals	319,156	18,207	364,803	1,800	53,224	40,705
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	14,453	—	335,296	1,037,158	124,873	209,568
Total Maintenance	749,102	159,121	1,091,801	1,051,952	217,273	303,565
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,641,097	221,121	2,352,917	1,694,825	237,881	733,537
Fund Adjustments	—	1,300	(39,530)	420,335	—	—
Grand Total Expenditures	\$1,641,097	\$222,421	\$2,313,387	\$2,115,160	\$237,881	\$733,537
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$402,598	\$62,693	\$367,006	\$383,550	\$106,356	\$95,739
Traffic Congestion Relief Fund	—	40,558	63,014	(4,397)	—	9,892
Per Sec. 99234, P. U. Code	12,895	1,743	36,011	11,704	—	—
Per Sec. 99400(a), P. U. Code	319,156	75,374	209,049	211,336	4,370	49,070
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	822,267	42,053	1,177,543	1,285,879	—	318,819
Discretionary	84,181	—	460,764	227,088	127,155	260,017
Grand Total Expenditures	\$1,641,097	\$222,421	\$2,313,387	\$2,115,160	\$237,881	\$733,537

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Humboldt Cont'd					
	Arcata	Blue Lake	Eureka	Ferndale	Fortuna	Rio Dell
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$112,903	\$—	\$93,997	\$—	\$12,093	\$50,143
Construction and Right of Way						
New Street Construction	31,586	—	106,930	—	—	—
Street Reconstruction	275,896	1,788	1,099,203	97,613	49,538	—
Signals, Safety Devices, and Street Lights	61,365	—	112,700	—	18,020	—
Pedestrian Ways and Bikepaths	362,571	—	132,994	—	540,915	—
Storm Drains	—	—	295,825	—	—	—
Storm Damage	—	—	67,662	—	—	—
Total Construction	731,418	1,788	1,815,314	97,613	608,473	—
Right of Way Acquisition	—	—	715,343	—	—	—
Total Construction and Rights of Way	731,418	1,788	2,530,657	97,613	608,473	—
Maintenance						
Patching	126,346	—	38,536	46,715	—	91,057
Overlay and Sealing	—	—	7,136	—	92,972	43,464
Street Lights and Traffic Signals	38,278	13,187	429,707	—	150,897	22,125
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	126,346	51,717	669,888	—	352,239	4,009
Total Maintenance	290,970	64,904	1,145,267	46,715	596,108	160,655
Property Plant and Equipment	—	—	—	—	26,984	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,135,291	66,692	3,769,921	144,328	1,243,658	210,798
Fund Adjustments	—	218	(1,361)	—	18,871	—
Grand Total Expenditures	\$1,135,291	\$66,910	\$3,768,560	\$144,328	\$1,262,529	\$210,798
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$452,523	\$29,500	\$497,338	\$33,244	\$310,446	\$79,749
Traffic Congestion Relief Fund	—	218	—	1,160	5,669	4,009
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	34,978	216,824	79,538
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	354,697	—	1,883,676	5,000	393,616	47,502
Discretionary	328,071	37,192	1,387,546	69,946	335,974	—
Grand Total Expenditures	\$1,135,291	\$66,910	\$3,768,560	\$144,328	\$1,262,529	\$210,798

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Humboldt Cont'd	Imperial County				
	Trinidad	Brawley	Calexico	Calipatria	El Centro	Holtville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$179,465	\$1,072,261	\$52,806	\$149,474	\$4,000
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	1,021,259	2,852,917	—	193,435	—
Signals, Safety Devices, and Street Lights	—	—	—	—	3,673	—
Pedestrian Ways and Bikepaths	146,927	28,969	—	25,728	28,070	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	146,927	1,050,228	2,852,917	25,728	225,178	—
Right of Way Acquisition	—	—	—	—	2,483,701	—
Total Construction and Rights of Way	146,927	1,050,228	2,852,917	25,728	2,708,879	—
Maintenance						
Patching	—	126,076	—	—	38,115	—
Overlay and Sealing	—	—	—	268,716	—	—
Street Lights and Traffic Signals	5,599	117,559	423,020	15,246	256,413	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	32,456	261,233	782,664	12,080	640,029	244,500
Total Maintenance	38,055	504,868	1,205,684	296,042	934,557	244,500
Property Plant and Equipment	—	—	15,234	46,514	67,485	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	184,982	1,734,561	5,146,096	421,090	3,860,395	248,500
Fund Adjustments	—	9,797	763,902	—	72,244	—
Grand Total Expenditures	\$184,982	\$1,744,358	\$5,909,998	\$421,090	\$3,932,639	\$248,500
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$6,914	\$383,545	\$677,688	\$312,173	\$677,546	\$119,550
Traffic Congestion Relief Fund	—	—	81,777	—	34,439	—
Per Sec. 99234, P. U. Code	—	28,969	—	—	10,000	—
Per Sec. 99400(a), P. U. Code	8,279	133,515	159,891	28,804	402,924	65,270
County Road Fund Contributions	—	—	—	—	—	(399,895)
All Other Sources						
Non-Discretionary	146,103	828,582	2,064,356	80,113	2,745,136	463,575
Discretionary	23,686	369,747	2,926,286	—	62,594	—
Grand Total Expenditures	\$184,982	\$1,744,358	\$5,909,998	\$421,090	\$3,932,639	\$248,500

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Imperial Cont'd Imperial	Westmorland	Inyo County Bishop	Kern County Arvin	Bakersfield	California City
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$149,487	\$—	\$—	\$33,216	\$3,427,517	\$931
Construction and Right of Way						
New Street Construction	—	—	19,086	—	2,838,121	—
Street Reconstruction	—	—	593,068	—	7,939,933	559,177
Signals, Safety Devices, and Street Lights	—	17,784	—	46,642	4,571,433	—
Pedestrian Ways and Bikepaths	—	—	—	50,744	52,422	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	17,784	612,154	97,386	15,401,909	559,177
Right of Way Acquisition	—	—	—	—	65,020	—
Total Construction and Rights of Way	—	17,784	612,154	97,386	15,466,929	559,177
Maintenance						
Patching	—	17,158	—	—	—	—
Overlay and Sealing	—	—	9,355	—	—	—
Street Lights and Traffic Signals	—	—	—	—	—	69,882
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	261,441	3,333	327,571	290,128	5,683,748	493,219
Total Maintenance	261,441	20,491	336,926	290,128	5,683,748	563,101
Property Plant and Equipment	16,544	—	—	—	135,538	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	427,472	38,275	949,080	420,730	24,713,732	1,123,209
Fund Adjustments	(168,048)	—	73,021	—	16,305	491,278
Grand Total Expenditures	\$259,424	\$38,275	\$1,022,101	\$420,730	\$24,730,037	\$1,614,487
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$219,046	\$19,002	\$91,881	\$234,776	\$3,215,008	\$429,267
Traffic Congestion Relief Fund	903	—	9,355	17,503	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	48,100	—
Per Sec. 99400(a), P. U. Code	(223,700)	2,115	25,657	168,451	—	146,845
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	17,158	686,390	—	15,032,037	963,375
Discretionary	263,175	—	208,818	—	6,434,892	75,000
Grand Total Expenditures	\$259,424	\$38,275	\$1,022,101	\$420,730	\$24,730,037	\$1,614,487

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Kern Cont'd					
	Delano	Maricopa	McFarland	Ridgecrest	Shafter	Taft
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$118,001	\$41,865	\$—	\$289,254	\$179,646	\$57,488
Construction and Right of Way						
New Street Construction	—	—	—	—	286,736	—
Street Reconstruction	682,415	—	—	692,383	25,364	—
Signals, Safety Devices, and Street Lights	—	—	—	5,420	—	49,000
Pedestrian Ways and Bikepaths	216,935	—	—	3,127	429,163	10,687
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	899,350	—	—	700,930	741,263	59,687
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	899,350	—	—	700,930	741,263	59,687
Maintenance						
Patching	—	—	—	—	3,834	—
Overlay and Sealing	382,395	—	—	—	43,684	—
Street Lights and Traffic Signals	138,346	12,109	35,505	163,570	—	71,576
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	3,721	—
Other Street Purpose Maintenance	684,825	36,351	214,887	619,078	674,524	444,412
Total Maintenance	1,205,566	48,460	250,392	782,648	725,763	515,988
Property Plant and Equipment	22,768	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,245,685	90,325	250,392	1,772,832	1,646,672	633,163
Fund Adjustments	314,395	—	—	—	—	—
Grand Total Expenditures	\$2,560,080	\$90,325	\$250,392	\$1,772,832	\$1,646,672	\$633,163
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,132,418	\$24,961	\$187,815	\$444,831	\$240,596	\$198,614
Traffic Congestion Relief Fund	52,242	—	—	42,636	—	—
Per Sec. 99234, P. U. Code	—	6,436	—	—	—	—
Per Sec. 99400(a), P. U. Code	263,221	6,338	—	132,022	130,862	236,039
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,017,353	31,089	—	700,930	564,947	—
Discretionary	94,846	21,501	62,577	452,413	710,267	198,510
Grand Total Expenditures	\$2,560,080	\$90,325	\$250,392	\$1,772,832	\$1,646,672	\$633,163

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Kern Cont'd Tehachapi	Wasco	Kings County Avenal	Corcoran	Hanford	Lemoore
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$13,545	\$27,791	\$156,381	\$64,093	\$79,084	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	20,241	—
Street Reconstruction	385,670	—	149,186	—	4,023,066	103,837
Signals, Safety Devices, and Street Lights	—	—	—	—	1,041	335,595
Pedestrian Ways and Bikepaths	16,748	8,899	111,682	—	—	41,236
Storm Drains	—	—	—	—	56,608	—
Storm Damage	—	—	—	—	—	—
Total Construction	402,418	8,899	260,868	—	4,100,956	480,668
Right of Way Acquisition	—	—	—	—	47,734	—
Total Construction and Rights of Way	402,418	8,899	260,868	—	4,148,690	480,668
Maintenance						
Patching	—	39,876	104,951	—	33,844	—
Overlay and Sealing	—	—	—	—	71,700	116,370
Street Lights and Traffic Signals	126,084	81,887	—	61,912	271,452	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	634,326	3,891,715	—	197,684	2,335,667	739,889
Total Maintenance	760,410	4,013,478	104,951	259,596	2,712,663	856,259
Property Plant and Equipment	111,648	—	—	22,492	30,087	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,288,021	4,050,168	522,200	346,181	6,970,524	1,336,927
Fund Adjustments	1,014,181	58,206	(41,936)	—	—	—
Grand Total Expenditures	\$2,302,202	\$4,108,374	\$480,264	\$346,181	\$6,970,524	\$1,336,927
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$963,384	\$391,057	\$347,636	\$346,181	\$1,013,334	\$368,139
Traffic Congestion Relief Fund	7,757	61,650	(5,765)	—	43	—
Per Sec. 99234, P. U. Code	35,034	8,899	—	—	—	—
Per Sec. 99400(a), P. U. Code	299,757	741,670	135,996	—	533,671	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	543,577	200,741	2,397	—	3,428,945	609,360
Discretionary	452,693	2,704,357	—	—	1,994,531	359,428
Grand Total Expenditures	\$2,302,202	\$4,108,374	\$480,264	\$346,181	\$6,970,524	\$1,336,927

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Lake Cont'd		Lassen County	Los Angeles County		
	Clearlake	Lakeport	Susanville	Agoura Hills	Alhambra	Arcadia
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$261,657	\$—	\$4,000	\$1,052,369	\$319,815	\$558,276
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	291,255	—	1,316,541	4,556,061	2,317,412
Signals, Safety Devices, and Street Lights	3,957	—	277,415	—	451,054	53,825
Pedestrian Ways and Bikepaths	—	—	—	—	89,362	92,305
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	3,957	291,255	277,415	1,316,541	5,096,477	2,463,542
Right of Way Acquisition	24,504	—	—	—	—	—
Total Construction and Rights of Way	28,461	291,255	277,415	1,316,541	5,096,477	2,463,542
Maintenance						
Patching	27,151	—	271,210	—	—	—
Overlay and Sealing	—	—	—	425,766	689,068	348,097
Street Lights and Traffic Signals	35,540	57,073	62,686	55,700	1,293,246	1,085,570
Snow Removal	—	—	68,591	—	—	—
Storm Damage	10,215	—	3,046	84,032	—	—
Other Street Purpose Maintenance	55,323	12,819	128,668	385,116	2,435,028	1,695,205
Total Maintenance	128,229	69,892	534,201	950,614	4,417,342	3,128,872
Property Plant and Equipment	53,039	—	69,072	—	—	266,444
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	471,386	361,147	884,688	3,319,524	9,833,634	6,417,134
Fund Adjustments	—	106,487	—	(1)	7,500	(7,700)
Grand Total Expenditures	\$471,386	\$467,634	\$884,688	\$3,319,523	\$9,841,134	\$6,409,434
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$429,143	\$205,528	\$383,036	\$446,116	\$2,333,198	\$1,333,697
Traffic Congestion Relief Fund	17,739	12,819	—	25,000	—	—
Per Sec. 99234, P. U. Code	—	—	—	23,772	89,362	83,837
Per Sec. 99400(a), P. U. Code	—	—	10,000	—	—	—
County Road Fund Contributions	—	—	22,502	—	—	—
All Other Sources						
Non-Discretionary	24,504	—	318,508	1,884,635	7,002,168	1,940,773
Discretionary	—	249,287	150,642	940,000	416,406	3,051,127
Grand Total Expenditures	\$471,386	\$467,634	\$884,688	\$3,319,523	\$9,841,134	\$6,409,434

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Los Angeles Cont'd Artesia	Avalon	Azusa	Baldwin Park	Bell	Bell Gardens
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$184,123	\$—	\$23,935	\$302,307	\$350,877	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	7,487
Street Reconstruction	422,150	—	2,269,271	1,260,082	435,287	2,271,357
Signals, Safety Devices, and Street Lights	1,468,078	—	—	—	352,728	—
Pedestrian Ways and Bikepaths	69,754	—	—	—	18,304	—
Storm Drains	—	—	—	—	—	14,957
Storm Damage	—	—	—	—	—	—
Total Construction	1,959,982	—	2,269,271	1,260,082	806,319	2,293,801
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,959,982	—	2,269,271	1,260,082	806,319	2,293,801
Maintenance						
Patching	2,229	—	—	—	188,286	—
Overlay and Sealing	—	—	—	—	—	399,056
Street Lights and Traffic Signals	183,038	154,099	—	562,700	166,124	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	212	—	—	—	—
Other Street Purpose Maintenance	102,900	99,443	1,208,653	1,784,774	304,856	1,017,149
Total Maintenance	288,167	253,754	1,208,653	2,347,474	659,266	1,416,205
Property Plant and Equipment	—	—	—	—	—	64,592
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,432,272	253,754	3,501,859	3,909,863	1,816,462	3,774,598
Fund Adjustments	—	—	(79,990)	364,784	—	287,850
Grand Total Expenditures	\$2,432,272	\$253,754	\$3,421,869	\$4,274,647	\$1,816,462	\$4,062,448
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$315,220	\$99,443	\$2,445,578	\$2,399,084	\$662,210	\$803,071
Traffic Congestion Relief Fund	87,192	8,360	—	—	101,521	—
Per Sec. 99234, P. U. Code	—	—	23,935	—	18,304	(8,924)
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,907,465	—	175,050	1,536,113	749,082	1,688,656
Discretionary	122,395	145,951	777,306	339,450	285,345	1,579,645
Grand Total Expenditures	\$2,432,272	\$253,754	\$3,421,869	\$4,274,647	\$1,816,462	\$4,062,448

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Los Angeles Cont'd Bellflower	Beverly Hills	Bradbury	Burbank	Calabasas	Carson
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$384,313	\$1,676,256	\$—	\$1,553,138	\$203,139	\$876,886
Construction and Right of Way						
New Street Construction	86,329	—	—	—	—	3,048,792
Street Reconstruction	1,484,934	—	—	4,098,281	1,533,507	3,501,438
Signals, Safety Devices, and Street Lights	10,375	210,373	—	3,147,419	163,913	120,898
Pedestrian Ways and Bikepaths	—	449,091	—	641,555	68,717	—
Storm Drains	—	—	—	—	—	15,342
Storm Damage	—	—	—	—	—	—
Total Construction	1,581,638	659,464	—	7,887,255	1,766,137	6,686,470
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,581,638	659,464	—	7,887,255	1,766,137	6,686,470
Maintenance						
Patching	—	1,391,610	—	—	—	—
Overlay and Sealing	135,919	2,342,635	—	—	46,125	623,564
Street Lights and Traffic Signals	421,302	2,774,114	5,882	1,890,025	167,847	883,019
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	25,477	—
Other Street Purpose Maintenance	2,184,835	2,399,057	14,398	4,873,843	823,888	5,397,959
Total Maintenance	2,742,056	8,907,416	20,280	6,763,868	1,063,337	6,904,542
Property Plant and Equipment	—	37,366	—	—	—	177,787
Contributions to Other Governmental Agencies	—	—	—	—	—	3,945
Total Street Purpose Expenditures	4,708,007	11,280,502	20,280	16,204,261	3,032,613	14,649,630
Fund Adjustments	—	—	4,500	—	(3,712)	—
Grand Total Expenditures	\$4,708,007	\$11,280,502	\$24,780	\$16,204,261	\$3,028,901	\$14,649,630
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,396,798	\$1,656,948	\$19,130	\$1,261,527	\$73,027	\$2,225,168
Traffic Congestion Relief Fund	289,803	—	4,500	692	54,907	242,111
Per Sec. 99234, P. U. Code	—	—	—	106,752	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	1,150	—	—	—
All Other Sources						
Non-Discretionary	1,064,130	1,201,987	—	7,895,166	467,878	1,358,397
Discretionary	1,957,276	8,421,567	—	6,940,124	2,433,089	10,823,954
Grand Total Expenditures	\$4,708,007	\$11,280,502	\$24,780	\$16,204,261	\$3,028,901	\$14,649,630

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Los Angeles Cont'd Cerritos	Claremont	Commerce	Compton	Covina	Cudahy
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$70,321	\$250,049	\$628,710	\$301,585	\$22,630
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	1,297,237	187,446	7,454,913	1,310,044	1,476,681	28,074
Signals, Safety Devices, and Street Lights	—	61,808	483,210	—	270,797	—
Pedestrian Ways and Bikepaths	—	9,926	162,282	470,299	471,858	—
Storm Drains	421,762	7,338	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,718,999	266,518	8,100,405	1,780,343	2,219,336	28,074
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,718,999	266,518	8,100,405	1,780,343	2,219,336	28,074
Maintenance						
Patching	—	—	129,173	—	—	—
Overlay and Sealing	84,896	—	53,133	184,407	—	—
Street Lights and Traffic Signals	237,220	273,495	45,273	3,519,901	224,164	26,006
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	23,853	—	—	—
Other Street Purpose Maintenance	3,392,588	2,144,714	282,155	1,358,383	30,052	242,805
Total Maintenance	3,714,704	2,418,209	533,587	5,062,691	254,216	268,811
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,433,703	2,755,048	8,884,041	7,471,744	2,775,137	319,515
Fund Adjustments	—	—	—	(140,968)	—	—
Grand Total Expenditures	\$5,433,703	\$2,755,048	\$8,884,041	\$7,330,776	\$2,775,137	\$319,515
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,033,350	\$607,924	\$246,626	\$1,301,968	\$389,879	\$319,515
Traffic Congestion Relief Fund	36,793	—	32,449	249,651	—	—
Per Sec. 99234, P. U. Code	—	6,331	—	123,585	25,042	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	(127,567)	—	—
All Other Sources						
Non-Discretionary	—	1,795,703	598,365	5,154,386	1,298,678	—
Discretionary	4,363,560	345,090	8,006,601	628,753	1,061,538	—
Grand Total Expenditures	\$5,433,703	\$2,755,048	\$8,884,041	\$7,330,776	\$2,775,137	\$319,515

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Los Angeles Cont'd Culver City	Diamond Bar	Downey	Duarte	El Monte	El Segundo
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$920,860	\$46,783	\$1,288,867	\$126,053	\$989,871	\$378,785
Construction and Right of Way						
New Street Construction	—	—	112	—	—	423,980
Street Reconstruction	835,227	25,232	4,131,403	4,540	4,718,997	3,708,604
Signals, Safety Devices, and Street Lights	—	1,269,187	1,071,293	—	21,910	7,614
Pedestrian Ways and Bikepaths	23,396	116,737	431,234	133,292	254,218	88,969
Storm Drains	—	—	4,669	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	858,623	1,411,156	5,638,711	137,832	4,995,125	4,229,167
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	858,623	1,411,156	5,638,711	137,832	4,995,125	4,229,167
Maintenance						
Patching	—	807,088	—	—	—	—
Overlay and Sealing	788	—	—	—	413,481	2,716
Street Lights and Traffic Signals	1,162,269	209,969	1,269,866	147,380	998,028	562,099
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	134,594
Other Street Purpose Maintenance	3,091,074	972,164	1,492,659	1,204,895	1,655,250	943,137
Total Maintenance	4,254,131	1,989,221	2,762,525	1,352,275	3,066,759	1,642,546
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,033,614	3,447,160	9,690,103	1,616,160	9,051,755	6,250,498
Fund Adjustments	—	(15,608)	(110,256)	—	259,249	—
Grand Total Expenditures	\$6,033,614	\$3,431,552	\$9,579,847	\$1,616,160	\$9,311,004	\$6,250,498
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,191,488	\$964,817	\$1,664,528	\$643,369	\$442,698	\$265,626
Traffic Congestion Relief Fund	145,208	24,670	(20)	—	170,541	—
Per Sec. 99234, P. U. Code	23,396	—	—	10,823	120,251	16,700
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	715,328	1,394,336	4,704,613	591,725	3,604,691	250,000
Discretionary	3,958,194	1,047,729	3,210,726	370,243	4,972,823	5,718,172
Grand Total Expenditures	\$6,033,614	\$3,431,552	\$9,579,847	\$1,616,160	\$9,311,004	\$6,250,498

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Los Angeles Cont'd Gardena	Glendale	Glendora	Hawaiian Gardens	Hawthorne	Hermosa Beach
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$11,845,211	\$253,039	\$—	\$—	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	830,897	(7,337)	898,057	—	5,314,857	—
Signals, Safety Devices, and Street Lights	—	546,737	35,161	—	50,457	—
Pedestrian Ways and Bikepaths	39,872	1,308,847	309,555	—	6,075	249,604
Storm Drains	—	20,700	29,639	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	870,769	1,868,947	1,272,412	—	5,371,389	249,604
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	870,769	1,868,947	1,272,412	—	5,371,389	249,604
Maintenance						
Patching	—	—	33,635	—	—	—
Overlay and Sealing	—	—	—	—	—	—
Street Lights and Traffic Signals	680,177	—	398,379	44,301	788,951	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,099,497	2,746,972	1,674,986	238,492	342,176	1,536,677
Total Maintenance	1,779,674	2,746,972	2,107,000	282,793	1,131,127	1,536,677
Property Plant and Equipment	—	183,527	—	3,006	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,650,443	16,644,657	3,632,451	285,799	6,502,516	1,786,281
Fund Adjustments	(7,581)	—	(1,454)	—	1,567,502	(1,957)
Grand Total Expenditures	\$2,642,862	\$16,644,657	\$3,630,997	\$285,799	\$8,070,018	\$1,784,324
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$469,747	\$5,886,342	\$807,563	\$262,532	\$2,213,691	\$(1,957)
Traffic Congestion Relief Fund	14,112	—	105,004	10,567	30,784	—
Per Sec. 99234, P. U. Code	347	—	28,486	—	6,075	—
Per Sec. 99400(a), P. U. Code	—	83,131	—	—	—	—
County Road Fund Contributions	—	—	—	12,700	—	—
All Other Sources						
Non-Discretionary	1,388,928	2,647,709	1,274,945	—	5,779,828	1,432,456
Discretionary	769,728	8,027,475	1,414,999	—	39,640	353,825
Grand Total Expenditures	\$2,642,862	\$16,644,657	\$3,630,997	\$285,799	\$8,070,018	\$1,784,324

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Los Angeles Cont'd Hidden Hills	Huntington Park	Industry	Inglewood	Irwindale	La Canada Flintridge
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$9,336	\$97,263	\$6,859,596	\$—	\$10,818	\$630,037
Construction and Right of Way						
New Street Construction	—	—	5,883,883	10,714	—	—
Street Reconstruction	54,223	1,013,422	1,076,708	777,034	1,204,495	510,136
Signals, Safety Devices, and Street Lights	—	—	501,014	1,069,971	—	110,781
Pedestrian Ways and Bikepaths	—	5,623	—	233,866	28,747	20,016
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	54,223	1,019,045	7,461,605	2,091,585	1,233,242	640,933
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	54,223	1,019,045	7,461,605	2,091,585	1,233,242	640,933
Maintenance						
Patching	—	—	—	364,000	11,778	—
Overlay and Sealing	—	—	195,663	930,976	—	—
Street Lights and Traffic Signals	1,452	255,078	1,239,633	2,243,936	95,752	67,664
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	25,581	—	—	—
Other Street Purpose Maintenance	1,917	1,016,541	1,758,550	4,779,199	945,925	1,051,516
Total Maintenance	3,369	1,271,619	3,219,427	8,318,111	1,053,455	1,119,180
Property Plant and Equipment	—	—	34,786	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	66,928	2,387,927	17,575,414	10,409,696	2,297,515	2,390,150
Fund Adjustments	(375)	65,171	—	—	—	—
Grand Total Expenditures	\$66,553	\$2,453,098	\$17,575,414	\$10,409,696	\$2,297,515	\$2,390,150
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$36,456	\$1,389,006	\$15,312	\$2,044,542	\$32,900	\$307,204
Traffic Congestion Relief Fund	—	—	—	278,303	—	—
Per Sec. 99234, P. U. Code	—	12,912	—	71,441	—	15,817
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	19,575	514,610	1,325,682	6,868,107	1,212,162	110,781
Discretionary	10,522	536,570	16,234,420	1,147,303	1,052,453	1,956,348
Grand Total Expenditures	\$66,553	\$2,453,098	\$17,575,414	\$10,409,696	\$2,297,515	\$2,390,150

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Los Angeles Cont'd La Habra Heights	La Mirada	La Puente	La Verne	Lakewood	Lancaster
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$149,055	\$55,079	\$1,495	\$435,931	\$471,731	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	621,022
Street Reconstruction	—	903,729	1,295,370	661,170	—	4,366,321
Signals, Safety Devices, and Street Lights	—	27,221	25,280	—	—	1,462,951
Pedestrian Ways and Bikepaths	—	78,137	47,929	—	36,000	945,188
Storm Drains	—	—	—	—	—	847,993
Storm Damage	—	—	—	—	—	—
Total Construction	—	1,009,087	1,368,579	661,170	36,000	8,243,475
Right of Way Acquisition	—	—	—	—	—	124,472
Total Construction and Rights of Way	—	1,009,087	1,368,579	661,170	36,000	8,367,947
Maintenance						
Patching	15,124	—	—	34,134	65,358	—
Overlay and Sealing	20,377	387,344	319,372	—	478,248	—
Street Lights and Traffic Signals	35,304	130,791	—	460,631	1,316,504	1,443,259
Snow Removal	—	—	—	—	—	—
Storm Damage	3,468	—	—	—	—	—
Other Street Purpose Maintenance	39,312	2,196,865	755,814	813,468	3,457,921	2,040,003
Total Maintenance	113,585	2,715,000	1,075,186	1,308,233	5,318,031	3,483,262
Property Plant and Equipment	—	—	—	—	—	71,146
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	262,640	3,779,166	2,445,260	2,405,334	5,825,762	11,922,355
Fund Adjustments	37,836	—	—	—	—	(80,950)
Grand Total Expenditures	\$300,476	\$3,779,166	\$2,445,260	\$2,405,334	\$5,825,762	\$11,841,405
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$88,035	\$910,344	\$1,033,691	\$721,014	\$1,529,368	\$2,364,386
Traffic Congestion Relief Fund	7,183	—	—	84,162	119,621	162,997
Per Sec. 99234, P. U. Code	—	23,343	—	—	36,000	79,603
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	3,625,934
County Road Fund Contributions	—	—	976,429	—	—	—
All Other Sources						
Non-Discretionary	165,925	903,729	413,527	1,134,607	792,964	3,863,648
Discretionary	39,333	1,941,750	21,613	465,551	3,347,809	1,744,837
Grand Total Expenditures	\$300,476	\$3,779,166	\$2,445,260	\$2,405,334	\$5,825,762	\$11,841,405

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Los Angeles Cont'd Lawndale	Lomita	Long Beach	Los Angeles	Lynwood	Malibu
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$243,131	\$150,763	\$1,344,837	\$118,276,052	\$211,953	\$51,037
Construction and Right of Way						
New Street Construction	112	—	2,734,772	7,727,229	163,176	—
Street Reconstruction	1,357,655	—	12,956,448	134,507,974	2,606,681	32,899
Signals, Safety Devices, and Street Lights	—	—	2,006,960	6,090,029	81,099	64,926
Pedestrian Ways and Bikepaths	—	—	—	431,030	27,910	—
Storm Drains	—	—	—	—	—	49,334
Storm Damage	—	—	—	—	—	—
Total Construction	1,357,767	—	17,698,180	148,756,262	2,878,866	147,159
Right of Way Acquisition	—	—	(208,641)	—	—	—
Total Construction and Rights of Way	1,357,767	—	17,489,539	148,756,262	2,878,866	147,159
Maintenance						
Patching	—	—	—	16,156,786	—	—
Overlay and Sealing	33,096	27,436	2,792,221	44,500,775	—	659,378
Street Lights and Traffic Signals	—	8,832	2,020,971	73,187,838	1,007,611	30,337
Snow Removal	—	—	—	—	—	—
Storm Damage	—	1,642	—	—	—	—
Other Street Purpose Maintenance	164,005	538,547	17,077,947	43,334,993	1,772,167	495,064
Total Maintenance	197,101	576,457	21,891,139	177,180,392	2,779,778	1,184,779
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,797,999	727,220	40,725,515	444,212,706	5,870,597	1,382,975
Fund Adjustments	190,592	34,726	—	—	—	—
Grand Total Expenditures	\$1,988,591	\$761,946	\$40,725,515	\$444,212,706	\$5,870,597	\$1,382,975
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$439,355	\$328,640	\$8,734,978	\$52,060,356	\$1,180,034	\$249,261
Traffic Congestion Relief Fund	—	40,537	746,444	8,798,471	60,035	—
Per Sec. 99234, P. U. Code	(52)	—	—	431,030	27,910	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	10,993,601	5,851	—
All Other Sources						
Non-Discretionary	1,516,192	103,343	12,428,174	127,330,749	3,576,494	326,460
Discretionary	33,096	289,426	18,815,919	244,598,499	1,020,273	807,254
Grand Total Expenditures	\$1,988,591	\$761,946	\$40,725,515	\$444,212,706	\$5,870,597	\$1,382,975

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Los Angeles Cont'd					
	Manhattan Beach	Maywood	Monrovia	Montebello	Monterey Park	Norwalk
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$459,365	\$107,109	\$750,728	\$223,373	\$150,907	\$336,190
Construction and Right of Way						
New Street Construction	—	27,149	—	—	—	—
Street Reconstruction	630,844	411,527	—	749,570	40,088	939,815
Signals, Safety Devices, and Street Lights	102,802	—	—	188,633	368,036	280,206
Pedestrian Ways and Bikepaths	—	—	—	—	47,542	68,322
Storm Drains	264,220	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	997,866	438,676	—	938,203	455,666	1,288,343
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	997,866	438,676	—	938,203	455,666	1,288,343
Maintenance						
Patching	417,571	9,312	—	249,698	—	—
Overlay and Sealing	—	—	501,282	775,946	—	1,909,829
Street Lights and Traffic Signals	564,130	161,017	—	1,333,284	462,153	981,336
Snow Removal	—	—	—	—	—	—
Storm Damage	121,442	—	—	—	—	380,081
Other Street Purpose Maintenance	2,355,099	428,274	1,194,403	227,008	1,500,556	2,604,075
Total Maintenance	3,458,242	598,603	1,695,685	2,585,936	1,962,709	5,875,321
Property Plant and Equipment	—	—	140,270	—	217,326	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,915,473	1,144,388	2,586,683	3,747,512	2,786,608	7,499,854
Fund Adjustments	—	849,876	—	—	(21,493)	—
Grand Total Expenditures	\$4,915,473	\$1,994,264	\$2,586,683	\$3,747,512	\$2,765,115	\$7,499,854
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$663,641	\$1,168,536	\$707,423	\$1,744,522	\$1,009,035	\$1,880,572
Traffic Congestion Relief Fund	—	75,149	98,272	—	123,786	211,151
Per Sec. 99234, P. U. Code	1,510	89,204	—	31,059	17,149	68,322
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	61,613	—	—	74,581	—	142,575
All Other Sources						
Non-Discretionary	844,350	654,594	68,801	868,657	924,918	2,698,405
Discretionary	3,344,359	6,781	1,712,187	1,028,693	690,227	2,498,829
Grand Total Expenditures	\$4,915,473	\$1,994,264	\$2,586,683	\$3,747,512	\$2,765,115	\$7,499,854

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Los Angeles Cont'd Palmdale	Palos Verdes Estates	Paramount	Pasadena	Pico Rivera	Pomona
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$4,974,402	\$17,205	\$7,500	\$1,810,463	\$338,520	\$1,089,937
Construction and Right of Way						
New Street Construction	1,176,738	—	—	16,479	—	—
Street Reconstruction	11,773,262	—	919,837	6,637,815	759,277	4,159,849
Signals, Safety Devices, and Street Lights	979,111	5,526	210,727	6,326,234	1,057,178	1,572,798
Pedestrian Ways and Bikepaths	141,697	90,195	65,415	506,461	935,922	195,985
Storm Drains	—	428,803	1,100,043	356,716	—	88,727
Storm Damage	—	—	—	—	—	—
Total Construction	14,070,808	524,524	2,296,022	13,843,705	2,752,377	6,017,359
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	14,070,808	524,524	2,296,022	13,843,705	2,752,377	6,017,359
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	627,303	538,991	—	—	—
Street Lights and Traffic Signals	—	—	132,154	3,808,743	129,961	1,401,227
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	4,992,993	625,736	945,178	3,698,792	2,396,466	2,536,619
Total Maintenance	4,992,993	1,253,039	1,616,323	7,507,535	2,526,427	3,937,846
Property Plant and Equipment	519,453	—	—	—	—	68,688
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	24,557,656	1,794,768	3,919,845	23,161,703	5,617,324	11,113,830
Fund Adjustments	(717,684)	(3,000)	—	(116,776)	167,923	1,102,647
Grand Total Expenditures	\$23,839,972	\$1,791,768	\$3,919,845	\$23,044,927	\$5,785,247	\$12,216,477
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$3,160,373	\$242,165	\$975,377	\$3,249,470	\$1,375,921	\$3,468,803
Traffic Congestion Relief Fund	307,355	—	161,161	360,495	—	766,299
Per Sec. 99234, P. U. Code	35,341	—	27,602	95,000	130,517	62,746
Per Sec. 99400(a), P. U. Code	3,544,128	—	—	—	—	—
County Road Fund Contributions	—	—	—	66,283	—	—
All Other Sources						
Non-Discretionary	8,511,739	1,361,509	2,135,019	8,479,798	2,559,173	3,814,944
Discretionary	8,281,036	188,094	620,686	10,793,881	1,719,636	4,103,685
Grand Total Expenditures	\$23,839,972	\$1,791,768	\$3,919,845	\$23,044,927	\$5,785,247	\$12,216,477

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Los Angeles Cont'd Rancho Palos Verdes	Redondo Beach	Rolling Hills Estates	Rosemead	San Dimas	San Fernando
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$161,629	\$117,957	\$—	\$118,977	\$368,050	\$141,145
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	5,640,000	—	329,227	32,770	93,999
Signals, Safety Devices, and Street Lights	—	299,306	6,531	21,447	17,050	106,208
Pedestrian Ways and Bikepaths	20,000	145,707	—	170,010	141,131	7,362
Storm Drains	167,366	208,707	—	—	37,995	—
Storm Damage	—	—	—	—	—	—
Total Construction	187,366	6,293,720	6,531	520,684	228,946	207,569
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	187,366	6,293,720	6,531	520,684	228,946	207,569
Maintenance						
Patching	20,911	—	64,346	—	—	—
Overlay and Sealing	40,809	—	521,850	25,317	331,802	63,122
Street Lights and Traffic Signals	278,840	983,240	80,211	89,605	687,921	490,165
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	6,068	6,218	—	—
Other Street Purpose Maintenance	1,240,201	2,679,828	45,717	899,463	1,538,176	592,088
Total Maintenance	1,580,761	3,663,068	718,192	1,020,603	2,557,899	1,145,375
Property Plant and Equipment	—	7,384	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,929,756	10,082,129	724,723	1,660,264	3,154,895	1,494,089
Fund Adjustments	80,550	(43,911)	—	58,230	65,738	274
Grand Total Expenditures	\$2,010,306	\$10,038,218	\$724,723	\$1,718,494	\$3,220,633	\$1,494,363
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$875,258	\$980,614	\$119,989	\$777,333	\$670,139	\$359,486
Traffic Congestion Relief Fund	—	49,556	20,519	236,748	—	63,122
Per Sec. 99234, P. U. Code	28,400	—	—	52,575	36,226	9,134
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	560,182	7,958,221	56,750	532,136	827,203	571,858
Discretionary	546,466	1,049,827	527,465	119,702	1,687,065	490,763
Grand Total Expenditures	\$2,010,306	\$10,038,218	\$724,723	\$1,718,494	\$3,220,633	\$1,494,363

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Los Angeles Cont'd San Gabriel	San Marino	Santa Clarita	Santa Fe Springs	Santa Monica	Sierra Madre
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$131,789	\$116,836	\$127,652	\$3,124,654	\$4,603
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	152,279	167,517	9,680,601	2,343,415	6,345,108	792,973
Signals, Safety Devices, and Street Lights	34,304	619,681	270,583	1,996,147	1,067,034	—
Pedestrian Ways and Bikepaths	128,635	88,821	228,018	283,332	—	—
Storm Drains	—	—	—	5,924	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	315,218	876,019	10,179,202	4,628,818	7,412,142	792,973
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	315,218	876,019	10,179,202	4,628,818	7,412,142	792,973
Maintenance						
Patching	—	—	24,303	269,654	—	—
Overlay and Sealing	—	536,192	2,370,908	35,172	—	—
Street Lights and Traffic Signals	300,714	30,711	726,441	582,496	1,186,104	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,071,680	1,262,432	2,256,868	2,088,851	6,367,186	225,445
Total Maintenance	1,372,394	1,829,335	5,378,520	2,976,173	7,553,290	225,445
Property Plant and Equipment	—	187,553	102,352	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,687,612	3,024,696	15,776,910	7,732,643	18,090,086	1,023,021
Fund Adjustments	—	(417,073)	38,800	—	153,969	76,141
Grand Total Expenditures	\$1,687,612	\$2,607,623	\$15,815,710	\$7,732,643	\$18,244,055	\$1,099,162
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$627,654	\$199,802	\$3,519,858	\$350,000	\$2,344,730	\$343,864
Traffic Congestion Relief Fund	4,676	—	—	41,604	89,959	—
Per Sec. 99234, P. U. Code	—	2,325	115,606	9,335	—	647
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	282,888	(170,422)	9,071,107	4,806,948	4,944,003	320,004
Discretionary	772,394	2,575,918	3,109,139	2,524,756	10,865,363	434,647
Grand Total Expenditures	\$1,687,612	\$2,607,623	\$15,815,710	\$7,732,643	\$18,244,055	\$1,099,162

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Los Angeles Cont'd Signal Hill	South El Monte	South Gate	South Pasadena	Temple City	Torrance
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$370,200	\$136,116	\$472,956	\$28,820	\$96,906	\$2,855,209
Construction and Right of Way						
New Street Construction	—	—	—	32,453	63,178	29,760
Street Reconstruction	2,762,615	—	3,619,782	277,941	1,224,106	7,762,721
Signals, Safety Devices, and Street Lights	30,758	17,700	609,631	109,981	—	607,380
Pedestrian Ways and Bikepaths	145,000	—	337,947	200,939	—	259,621
Storm Drains	37,252	—	—	—	—	1,947,531
Storm Damage	—	—	—	—	—	—
Total Construction	2,975,625	17,700	4,567,360	621,314	1,287,284	10,607,013
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,975,625	17,700	4,567,360	621,314	1,287,284	10,607,013
Maintenance						
Patching	5,046	1,798	—	—	—	—
Overlay and Sealing	656	—	—	—	—	1,490,647
Street Lights and Traffic Signals	173,447	568,054	50,000	396,277	323,697	2,340,971
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	221,000	—	—	—
Other Street Purpose Maintenance	987,452	196,447	5,420,382	958,376	1,047,826	7,113,437
Total Maintenance	1,166,601	766,299	5,691,382	1,354,653	1,371,523	10,945,055
Property Plant and Equipment	1,650	—	—	—	—	18,739
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,514,076	920,115	10,731,698	2,004,787	2,755,713	24,426,016
Fund Adjustments	—	—	62,397	(16,005)	—	—
Grand Total Expenditures	\$4,514,076	\$920,115	\$10,794,095	\$1,988,782	\$2,755,713	\$24,426,016
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$255,000	\$776,789	\$1,287,539	\$669,582	\$1,582,837	\$7,160,514
Traffic Congestion Relief Fund	—	—	—	—	—	113,106
Per Sec. 99234, P. U. Code	—	—	—	(6,154)	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	1,001,664
All Other Sources						
Non-Discretionary	2,007,085	17,700	7,515,696	1,274,185	1,102,808	5,284,348
Discretionary	2,251,991	125,626	1,990,860	51,169	70,068	10,866,384
Grand Total Expenditures	\$4,514,076	\$920,115	\$10,794,095	\$1,988,782	\$2,755,713	\$24,426,016

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Los Angeles Cont'd Vernon	Walnut	West Covina	West Hollywood	Westlake Village	Whittier
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$39,312	\$72,958	\$560,938	\$2,090,489	\$196,513	\$155,140
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	117,686	444,008	489,924	946,521	330,226	141,470
Signals, Safety Devices, and Street Lights	97,314	—	163,181	70,324	—	143,554
Pedestrian Ways and Bikepaths	—	—	(11,826)	19,644	—	730,030
Storm Drains	—	3,700	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	215,000	447,708	641,279	1,036,489	330,226	1,015,054
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	215,000	447,708	641,279	1,036,489	330,226	1,015,054
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	275,608	443,096	—	697,455	2,249,641
Street Lights and Traffic Signals	—	262,260	980,676	615,829	39,949	720,871
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	2,587,693	2,244,823	2,250,936	871,885	676,390	3,917,036
Total Maintenance	2,587,693	2,782,691	3,674,708	1,487,714	1,413,794	6,887,548
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,842,005	3,303,357	4,876,925	4,614,692	1,940,533	8,057,742
Fund Adjustments	—	—	—	—	46,423	—
Grand Total Expenditures	\$2,842,005	\$3,303,357	\$4,876,925	\$4,614,692	\$1,986,956	\$8,057,742
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$7,567	\$819,868	\$1,531,731	\$640,159	\$164,657	\$2,128,487
Traffic Congestion Relief Fund	—	114,899	204,993	77,433	—	34,907
Per Sec. 99234, P. U. Code	—	—	(11,826)	16,741	—	48,918
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	1,718,753	2,518,703	1,431,057	819,022	1,134,194
Discretionary	2,834,438	649,837	633,324	2,449,302	1,003,277	4,711,236
Grand Total Expenditures	\$2,842,005	\$3,303,357	\$4,876,925	\$4,614,692	\$1,986,956	\$8,057,742

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Madera Cont'd		Marin County			Fairfax	Larkspur
	Chowchilla	Madera	Belvedere	Corte Madera			
Expenditures for Street Purposes							
Undistributed Engineering and Administration	\$264,183	\$273,464	\$101,000	\$86,353	\$—	\$334,045	
Construction and Right of Way							
New Street Construction	—	—	—	—	—	—	
Street Reconstruction	—	4,002,520	—	441,334	1,746,423	—	
Signals, Safety Devices, and Street Lights	—	32,762	—	14,615	—	—	
Pedestrian Ways and Bikepaths	423,067	105,067	—	54,522	—	137,057	
Storm Drains	—	56,900	175,966	150,915	—	—	
Storm Damage	—	—	—	—	—	—	
Total Construction	423,067	4,197,249	175,966	661,386	1,746,423	137,057	
Right of Way Acquisition	—	—	—	—	—	—	
Total Construction and Rights of Way	423,067	4,197,249	175,966	661,386	1,746,423	137,057	
Maintenance							
Patching	—	171,657	21,040	—	—	—	
Overlay and Sealing	44,876	551,133	28,455	85	—	5,695	
Street Lights and Traffic Signals	100,579	224,917	3,894	163,300	—	—	
Snow Removal	—	—	—	—	—	—	
Storm Damage	—	—	—	—	—	—	
Other Street Purpose Maintenance	341,666	1,329,692	96,747	905,289	421,930	848,268	
Total Maintenance	487,121	2,277,399	150,136	1,068,674	421,930	853,963	
Property Plant and Equipment	—	—	—	—	—	—	
Contributions to Other Governmental Agencies	49,316	—	—	—	—	—	
Total Street Purpose Expenditures	1,223,687	6,748,112	427,102	1,816,413	2,168,353	1,325,065	
Fund Adjustments	(10,178)	379,928	—	—	23,027	(1,577)	
Grand Total Expenditures	\$1,213,509	\$7,128,040	\$427,102	\$1,816,413	\$2,191,380	\$1,323,488	
Recapitulation of Expenditures by Source							
Special Gas Tax Improvement Fund	\$216,363	\$5,069,610	\$42,314	\$188,569	\$163,892	\$34,171	
Traffic Congestion Relief Fund	76,048	—	—	—	—	—	
Per Sec. 99234, P. U. Code	—	—	—	—	—	—	
Per Sec. 99400(a), P. U. Code	262,604	530,990	—	—	—	—	
County Road Fund Contributions	—	—	—	—	—	—	
All Other Sources							
Non-Discretionary	403,759	1,212,413	—	344,986	1,527,283	—	
Discretionary	254,735	315,027	384,788	1,282,858	500,205	1,289,317	
Grand Total Expenditures	\$1,213,509	\$7,128,040	\$427,102	\$1,816,413	\$2,191,380	\$1,323,488	

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Marin Cont'd Mill Valley	Novato	Ross	San Anselmo	San Rafael	Sausalito
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$55,232	\$2,037,363	\$94,725	\$195,060	\$307,038	\$17,898
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	863,296	6,180,866	88,204	—	855,701	915,402
Signals, Safety Devices, and Street Lights	17,834	141,475	—	22,305	—	22,388
Pedestrian Ways and Bikepaths	35,729	32,100	—	44,339	—	685,729
Storm Drains	54,472	2,607	558	510,070	1,886,691	—
Storm Damage	2,500	—	—	—	—	—
Total Construction	973,831	6,357,048	88,762	576,714	2,742,392	1,623,519
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	973,831	6,357,048	88,762	576,714	2,742,392	1,623,519
Maintenance						
Patching	54,197	—	—	—	91,031	—
Overlay and Sealing	—	—	—	1,186,922	100,000	—
Street Lights and Traffic Signals	100,437	636,403	45,174	—	1,434,477	233,849
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	730,789	1,173,555	103,984	732,671	1,502,918	199,478
Total Maintenance	885,423	1,809,958	149,158	1,919,593	3,128,426	433,327
Property Plant and Equipment	—	316,589	—	26,360	—	—
Contributions to Other Governmental Agencies	—	—	5,590	—	—	—
Total Street Purpose Expenditures	1,914,486	10,520,958	338,235	2,717,727	6,177,856	2,074,744
Fund Adjustments	—	(102,682)	3,786	—	297,752	21,032
Grand Total Expenditures	\$1,914,486	\$10,418,276	\$342,021	\$2,717,727	\$6,475,608	\$2,095,776
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$188,636	\$1,588,083	\$3,786	\$272,631	\$844,968	\$197,094
Traffic Congestion Relief Fund	6,384	22,662	—	22,305	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	763,887	5,746,524	29,814	1,736,391	2,722,991	864,891
Discretionary	955,579	3,061,007	308,421	686,400	2,907,649	1,033,791
Grand Total Expenditures	\$1,914,486	\$10,418,276	\$342,021	\$2,717,727	\$6,475,608	\$2,095,776

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Marin Cont'd	Mendocino County			Merced County	
	Tiburon	Fort Bragg	Point Arena	Ukiah	Willits	Atwater
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$366,849	\$62,074	\$45,000	\$115,000	\$75,640	\$235,651
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	650,045	66,582	728	—	—
Signals, Safety Devices, and Street Lights	—	97,514	8,722	—	—	—
Pedestrian Ways and Bikepaths	—	—	252,423	206,690	—	—
Storm Drains	200,834	—	—	—	5,081	—
Storm Damage	—	—	—	—	—	—
Total Construction	200,834	747,559	327,727	207,418	5,081	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	200,834	747,559	327,727	207,418	5,081	—
Maintenance						
Patching	73,965	14,561	—	653	42,417	—
Overlay and Sealing	385,544	—	—	154,018	1,627,053	—
Street Lights and Traffic Signals	70,188	131,746	—	167,425	55,854	8,218
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	334,525	346,402	114,313	736,339	235,843	925,451
Total Maintenance	864,222	492,709	114,313	1,058,435	1,961,167	933,669
Property Plant and Equipment	—	1,700	—	13,978	—	467,554
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,431,905	1,304,042	487,040	1,394,831	2,041,888	1,636,874
Fund Adjustments	252,601	285,653	—	31,760	—	(270,632)
Grand Total Expenditures	\$1,684,506	\$1,589,695	\$487,040	\$1,426,591	\$2,041,888	\$1,366,242
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$378,209	\$103,859	\$35,296	\$278,760	\$103,456	\$535,502
Traffic Congestion Relief Fund	—	(61,337)	—	19,000	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	23,288	—	611,535
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	416,392	1,217,641	429,146	383,090	1,746,334	59,346
Discretionary	889,905	329,532	22,598	722,453	192,098	159,859
Grand Total Expenditures	\$1,684,506	\$1,589,695	\$487,040	\$1,426,591	\$2,041,888	\$1,366,242

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Merced Cont'd					Modoc County
	Dos Palos	Gustine	Livingston	Los Banos	Merced	Alturas
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$191,543	\$—	\$33,484	\$57,173	\$39,004	\$(40,920)
Construction and Right of Way						
New Street Construction	—	—	—	130,265	—	—
Street Reconstruction	—	—	—	—	1,134,531	51,130
Signals, Safety Devices, and Street Lights	—	—	—	—	152,524	—
Pedestrian Ways and Bikepaths	—	—	—	—	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	—	—	130,265	1,287,055	51,130
Right of Way Acquisition	—	—	—	654	—	—
Total Construction and Rights of Way	—	—	—	130,919	1,287,055	51,130
Maintenance						
Patching	130,582	—	767	—	422,750	208,182
Overlay and Sealing	—	31,792	—	75,101	582,817	—
Street Lights and Traffic Signals	51,052	120,582	82,569	—	239,309	34,406
Snow Removal	—	—	—	—	—	2,437
Storm Damage	—	—	486	—	—	—
Other Street Purpose Maintenance	30,282	132,426	217,071	1,162,524	2,368,947	1,058
Total Maintenance	211,916	284,800	300,893	1,237,625	3,613,823	246,083
Property Plant and Equipment	—	—	—	—	178,689	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	403,459	284,800	334,377	1,425,717	5,118,571	256,293
Fund Adjustments	—	—	—	—	—	20,792
Grand Total Expenditures	\$403,459	\$284,800	\$334,377	\$1,425,717	\$5,118,571	\$277,085
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$88,124	\$103,813	\$218,612	\$555,747	\$1,205,830	\$57,999
Traffic Congestion Relief Fund	—	3,433	—	13,240	49,731	602
Per Sec. 99234, P. U. Code	72,117	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	31,792	—	545	890,634	—
County Road Fund Contributions	—	—	—	—	—	10,699
All Other Sources						
Non-Discretionary	54,225	139,120	29,384	233,666	1,870,303	54,003
Discretionary	188,993	6,642	86,381	622,519	1,102,073	153,782
Grand Total Expenditures	\$403,459	\$284,800	\$334,377	\$1,425,717	\$5,118,571	\$277,085

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Mammoth Lakes	Monterey County Carmel-by-the-Sea	Del Rey Oaks	Gonzales	Greenfield	King City
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$18,892	\$1,648	\$—	\$850	\$70,860
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	595,000	—	—	—	168,315	519,498
Signals, Safety Devices, and Street Lights	1,321,521	—	—	—	—	40,144
Pedestrian Ways and Bikepaths	—	—	—	—	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,916,521	—	—	—	168,315	559,642
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,916,521	—	—	—	168,315	559,642
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	—	—	—	—
Street Lights and Traffic Signals	—	—	16,774	—	56,857	—
Snow Removal	1,978,328	—	—	—	—	—
Storm Damage	—	26,324	—	—	—	—
Other Street Purpose Maintenance	1,203,136	395,751	63,221	310,592	178,722	714,387
Total Maintenance	3,181,464	422,075	79,995	310,592	235,579	714,387
Property Plant and Equipment	101,885	8,257	—	—	300	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,199,870	449,224	81,643	310,592	405,044	1,344,889
Fund Adjustments	2	—	20	—	—	813,645
Grand Total Expenditures	\$5,199,872	\$449,224	\$81,663	\$310,592	\$405,044	\$2,158,534
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,045,437	\$75,904	\$28,919	\$310,592	\$186,879	\$619,144
Traffic Congestion Relief Fund	—	—	—	—	33,173	48,518
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	141,270	—	—	—	184,992	—
County Road Fund Contributions	—	—	—	—	—	484,361
All Other Sources						
Non-Discretionary	2,028,684	—	—	—	—	546,992
Discretionary	1,984,481	373,320	52,744	—	—	459,519
Grand Total Expenditures	\$5,199,872	\$449,224	\$81,663	\$310,592	\$405,044	\$2,158,534

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Monterey Cont'd					
	Marina	Monterey	Pacific Grove	Salinas	Sand City	Seaside
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$1,270,837	\$373,903	\$1,616,404	\$3,507	\$—
Construction and Right of Way						
New Street Construction	—	—	—	34,539	—	—
Street Reconstruction	—	4,778,686	—	630,652	41,329	1,400,286
Signals, Safety Devices, and Street Lights	—	172,230	—	1,760,957	4,774	—
Pedestrian Ways and Bikepaths	—	3,515	—	787,727	2,083	13,473
Storm Drains	—	768,976	—	(22,179)	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	5,723,407	—	3,191,696	48,186	1,413,759
Right of Way Acquisition	—	—	—	90,594	—	—
Total Construction and Rights of Way	—	5,723,407	—	3,282,290	48,186	1,413,759
Maintenance						
Patching	—	—	284,934	115,327	—	—
Overlay and Sealing	221,853	—	228,805	980,475	—	—
Street Lights and Traffic Signals	153,529	—	—	1,192,308	8,128	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	631,385	—	129,386	—	—
Other Street Purpose Maintenance	454,339	507,641	151,166	3,620,572	174,024	1,113,277
Total Maintenance	829,721	1,139,026	664,905	6,038,068	182,152	1,113,277
Property Plant and Equipment	—	—	—	38,514	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	829,721	8,133,270	1,038,808	10,975,276	233,845	2,527,036
Fund Adjustments	161,157	(417,016)	15,676	—	1,336	515,591
Grand Total Expenditures	\$990,878	\$7,716,254	\$1,054,484	\$10,975,276	\$235,181	\$3,042,627
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$607,868	\$912,779	\$257,707	\$3,175,206	\$8,192	\$1,113,277
Traffic Congestion Relief Fund	—	—	(9,226)	188,509	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	161,157	—	—	—	—	—
All Other Sources						
Non-Discretionary	221,853	4,248,065	151,166	4,361,445	2,127	901,759
Discretionary	—	2,555,410	654,837	3,250,116	224,862	1,027,591
Grand Total Expenditures	\$990,878	\$7,716,254	\$1,054,484	\$10,975,276	\$235,181	\$3,042,627

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Monterey Cont'd Soledad	Napa County American Canyon	Calistoga	Napa	St. Helena	Yountville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$9,964	\$—	\$282,650	\$1,723	\$1,450
Construction and Right of Way						
New Street Construction	—	—	—	281,213	—	—
Street Reconstruction	—	46,669	16,581	4,422,340	—	—
Signals, Safety Devices, and Street Lights	—	—	—	375,407	—	—
Pedestrian Ways and Bikepaths	—	—	10,178	1,431,788	22,233	—
Storm Drains	—	191,871	—	112,727	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	238,540	26,759	6,623,475	22,233	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	238,540	26,759	6,623,475	22,233	—
Maintenance						
Patching	—	24,331	—	76,196	—	—
Overlay and Sealing	—	—	264,372	1,347,714	—	235,627
Street Lights and Traffic Signals	—	54,672	34,188	1,042,899	4,013	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	397,709	719,603	179,296	4,924,154	414,508	153,674
Total Maintenance	397,709	798,606	477,856	7,390,963	418,521	389,301
Property Plant and Equipment	—	—	—	921,729	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	397,709	1,047,110	504,615	15,218,817	442,477	390,751
Fund Adjustments	(29,577)	(99,196)	—	36,384	16,000	—
Grand Total Expenditures	\$368,132	\$947,914	\$504,615	\$15,255,201	\$458,477	\$390,751
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$365,829	\$23,952	\$99,444	\$523,365	\$41,975	\$108,024
Traffic Congestion Relief Fund	—	—	26,353	—	—	—
Per Sec. 99234, P. U. Code	—	—	10,178	—	—	—
Per Sec. 99400(a), P. U. Code	—	164,893	—	48	—	—
County Road Fund Contributions	—	—	—	(800)	—	—
All Other Sources						
Non-Discretionary	—	232,501	—	10,618,238	16,000	—
Discretionary	2,303	526,568	368,640	4,114,350	400,502	282,727
Grand Total Expenditures	\$368,132	\$947,914	\$504,615	\$15,255,201	\$458,477	\$390,751

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Nevada Cont'd		Truckee	Orange County		
	Grass Valley	Nevada City		Aliso Viejo	Anaheim	Brea
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$235,118	\$114,336	\$624,427	\$112,261	\$3,503,121	\$144,220
Construction and Right of Way						
New Street Construction	27,081	—	1,089,883	—	18,521,279	—
Street Reconstruction	1,422,065	—	—	178,100	5,232,449	3,328,952
Signals, Safety Devices, and Street Lights	79,743	—	—	—	1,807,438	236,717
Pedestrian Ways and Bikepaths	—	—	400,435	—	—	18,617
Storm Drains	—	—	100,021	—	203,045	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,528,889	—	1,590,339	178,100	25,764,211	3,584,286
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,528,889	—	1,590,339	178,100	25,764,211	3,584,286
Maintenance						
Patching	—	29,388	43,104	—	—	—
Overlay and Sealing	—	—	1,854,602	—	—	679,455
Street Lights and Traffic Signals	111,831	—	10,673	—	—	308,249
Snow Removal	—	—	1,616,160	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	668,504	351,578	945,056	985,816	20,315,629	1,392,076
Total Maintenance	780,335	380,966	4,469,595	985,816	20,315,629	2,379,780
Property Plant and Equipment	30,601	—	71,718	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,574,943	495,302	6,756,079	1,276,177	49,582,961	6,108,286
Fund Adjustments	—	(1)	(3,196)	1,623	—	(360)
Grand Total Expenditures	\$2,574,943	\$495,301	\$6,752,883	\$1,277,800	\$49,582,961	\$6,107,926
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$142,672	\$16,064	\$1,889,549	\$550,313	\$9,281,911	\$900,593
Traffic Congestion Relief Fund	—	—	43,760	167,613	—	35,493
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	291,984	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,359,965	(1)	2,814,591	—	31,121,914	3,673,946
Discretionary	1,072,306	479,238	2,004,983	267,890	9,179,136	1,497,894
Grand Total Expenditures	\$2,574,943	\$495,301	\$6,752,883	\$1,277,800	\$49,582,961	\$6,107,926

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Orange Cont'd					
	Buena Park	Costa Mesa	Cypress	Dana Point	Fountain Valley	Fullerton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,745,216	\$467,422	\$1,026,444	\$102,910	\$434,714	\$845,809
Construction and Right of Way						
New Street Construction	—	—	400,000	5,043,681	404,819	—
Street Reconstruction	5,028,991	7,784,767	2,142,343	83,079	2,180,632	7,026,485
Signals, Safety Devices, and Street Lights	1,174,146	3,079,590	400,841	337,725	630,221	704,244
Pedestrian Ways and Bikepaths	132,599	59,657	580,379	41,305	—	507,917
Storm Drains	—	331,543	10,009	118,947	15,736	168,459
Storm Damage	—	—	—	—	—	—
Total Construction	6,335,736	11,255,557	3,533,572	5,624,737	3,231,408	8,407,105
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	6,335,736	11,255,557	3,533,572	5,624,737	3,231,408	8,407,105
Maintenance						
Patching	348,915	—	303,419	77,854	—	837,625
Overlay and Sealing	984,624	—	—	—	97,008	230,772
Street Lights and Traffic Signals	283,565	—	729,719	339,108	647,026	1,586,645
Snow Removal	—	—	—	—	—	—
Storm Damage	—	60,654	—	1,902	692,156	—
Other Street Purpose Maintenance	1,824,204	6,934,519	2,030,953	2,731,337	2,157,901	1,835,341
Total Maintenance	3,441,308	6,995,173	3,064,091	3,150,201	3,594,091	4,490,383
Property Plant and Equipment	292,937	335,341	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	11,815,197	19,053,493	7,624,107	8,877,848	7,260,213	13,743,297
Fund Adjustments	(315,117)	—	—	—	(14,799)	(2,018,699)
Grand Total Expenditures	\$11,500,080	\$19,053,493	\$7,624,107	\$8,877,848	\$7,245,414	\$11,724,598
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,815,062	\$2,987,822	\$768,387	\$674,277	\$1,019,839	\$2,779,568
Traffic Congestion Relief Fund	(548,585)	276,195	122,200	24,594	181,860	63,109
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	372,382	—	—
All Other Sources						
Non-Discretionary	4,833,482	10,183,687	1,589,435	297,920	2,454,099	6,796,968
Discretionary	4,400,121	5,605,789	5,144,085	7,508,675	3,589,616	2,084,953
Grand Total Expenditures	\$11,500,080	\$19,053,493	\$7,624,107	\$8,877,848	\$7,245,414	\$11,724,598

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Orange Cont'd					
	Garden Grove	Huntington Beach	Irvine	La Habra	La Palma	Laguna Beach
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$560,114	\$2,669,924	\$6,556,475	\$547,627	\$186,257	\$205,499
Construction and Right of Way						
New Street Construction	—	619,523	23,979,797	—	33,041	—
Street Reconstruction	3,160,103	3,026,535	6,572,917	3,650,405	452,453	228,844
Signals, Safety Devices, and Street Lights	911,855	194,331	3,151,968	958,117	1,800	216,585
Pedestrian Ways and Bikepaths	(7,589)	—	1,417,783	31,515	—	656,051
Storm Drains	582,605	—	28,065	127,451	24,436	313,846
Storm Damage	—	—	—	—	—	—
Total Construction	4,646,974	3,840,389	35,150,530	4,767,488	511,730	1,415,326
Right of Way Acquisition	1,038,962	—	—	—	—	—
Total Construction and Rights of Way	5,685,936	3,840,389	35,150,530	4,767,488	511,730	1,415,326
Maintenance						
Patching	—	—	600,117	—	71,007	747,246
Overlay and Sealing	1,521,743	—	5,090,350	—	143,949	1,402,900
Street Lights and Traffic Signals	2,068,878	575,464	765,663	—	260,925	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	3,086,972	4,498,341	3,335,875	1,586,725	269,593	1,200,095
Total Maintenance	6,677,593	5,073,805	9,792,005	1,586,725	745,474	3,350,241
Property Plant and Equipment	19,215	19,293	—	—	13,065	1,500
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	12,942,858	11,603,411	51,499,010	6,901,840	1,456,526	4,972,566
Fund Adjustments	—	(1,232,934)	184,436,525	3,624	—	(47,661)
Grand Total Expenditures	\$12,942,858	\$10,370,477	\$235,935,535	\$6,905,464	\$1,456,526	\$4,924,905
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,916,806	\$246,824	\$2,427,861	\$883,875	\$347,182	\$842,892
Traffic Congestion Relief Fund	252,492	437,114	313,547	136,367	42,358	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	5,528,190	2,510,322	217,824,933	3,120,460	681,959	691,792
Discretionary	4,245,370	7,176,217	15,369,194	2,764,762	385,027	3,390,221
Grand Total Expenditures	\$12,942,858	\$10,370,477	\$235,935,535	\$6,905,464	\$1,456,526	\$4,924,905

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Orange Cont'd Laguna Hills	Laguna Niguel	Laguna Woods	Lake Forest	Los Alamitos	Mission Viejo
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$601,004	\$423,465	\$102,702	\$—	\$—	\$472,400
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	2,325,566	1,822,767	1,227,945	935,511	1,044,468	4,855,470
Signals, Safety Devices, and Street Lights	36,454	61,665	169,150	266,896	59,119	369,647
Pedestrian Ways and Bikepaths	—	6,031	—	16,616	118,948	38,503
Storm Drains	—	242,964	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,362,020	2,133,427	1,397,095	1,219,023	1,222,535	5,263,620
Right of Way Acquisition	—	—	—	10,492,749	—	—
Total Construction and Rights of Way	2,362,020	2,133,427	1,397,095	11,711,772	1,222,535	5,263,620
Maintenance						
Patching	—	91,792	—	—	—	922,995
Overlay and Sealing	—	—	—	100,338	18,500	—
Street Lights and Traffic Signals	266,538	799,429	166,253	333,843	118,726	1,390,273
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	708,285	1,601,113	835,782	1,322,380	468,612	1,424,482
Total Maintenance	974,823	2,492,334	1,002,035	1,756,561	605,838	3,737,750
Property Plant and Equipment	—	108,328	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,937,847	5,157,554	2,501,832	13,468,333	1,828,373	9,473,770
Fund Adjustments	64,459	—	(8,790)	(8,556)	—	18,514
Grand Total Expenditures	\$4,002,306	\$5,157,554	\$2,493,042	\$13,459,777	\$1,828,373	\$9,492,284
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$781,539	\$1,201,834	\$1,412,796	\$1,647,667	\$104,507	\$1,775,839
Traffic Congestion Relief Fund	—	308,192	102,726	—	—	354,668
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	13,287	—	—	—
All Other Sources						
Non-Discretionary	589,974	1,498,011	851,972	5,284,670	721,627	2,924,915
Discretionary	2,630,793	2,149,517	112,261	6,527,440	1,002,239	4,436,862
Grand Total Expenditures	\$4,002,306	\$5,157,554	\$2,493,042	\$13,459,777	\$1,828,373	\$9,492,284

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Orange Cont'd Newport Beach	Orange	Placentia	Rancho Santa Margarita	San Clemente	San Juan Capistrano
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$2,374,402	\$673,212	\$405,794	\$1,440,928	\$1,066,496	\$838,489
Construction and Right of Way						
New Street Construction	37,195	3,112,370	3,138,533	—	103,938	25,833
Street Reconstruction	4,509,594	—	1,494,210	54,890	4,148,083	676,492
Signals, Safety Devices, and Street Lights	1,055,437	1,173,173	9,451	147,673	362,696	122,309
Pedestrian Ways and Bikepaths	291,701	193,288	3,337	—	312,328	84,589
Storm Drains	124,636	1,440,353	—	—	—	10,348
Storm Damage	—	—	—	—	—	—
Total Construction	6,018,563	5,919,184	4,645,531	202,563	4,927,045	919,571
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	6,018,563	5,919,184	4,645,531	202,563	4,927,045	919,571
Maintenance						
Patching	—	—	—	—	639,575	193,795
Overlay and Sealing	877,958	—	—	—	657,627	—
Street Lights and Traffic Signals	—	1,562,862	116,887	210,400	986,189	150,295
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	150,318
Other Street Purpose Maintenance	6,812,180	3,776,303	904,153	630,553	1,079,200	944,472
Total Maintenance	7,690,138	5,339,165	1,021,040	840,953	3,362,591	1,438,880
Property Plant and Equipment	29,400	8,095	709,444	71,234	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	16,112,503	11,939,656	6,781,809	2,555,678	9,356,132	3,196,940
Fund Adjustments	160,000	(365,120)	—	(293,619)	149,493	(1,860,682)
Grand Total Expenditures	\$16,272,503	\$11,574,536	\$6,781,809	\$2,262,059	\$9,505,625	\$1,336,258
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,838,922	\$3,303,712	\$910,153	\$1,299,911	\$1,987,389	\$592,852
Traffic Congestion Relief Fund	84,493	365,484	—	(141,063)	—	23,893
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,286,769	5,545,870	4,578,783	58,016	4,441,109	(982,911)
Discretionary	11,062,319	2,359,470	1,292,873	1,045,195	3,077,127	1,702,424
Grand Total Expenditures	\$16,272,503	\$11,574,536	\$6,781,809	\$2,262,059	\$9,505,625	\$1,336,258

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Orange Cont'd Santa Ana	Seal Beach	Stanton	Tustin	Villa Park	Westminster
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$2,177,365	\$154,910	\$226,082	\$981,934	\$260,590	\$2,125,906
Construction and Right of Way						
New Street Construction	—	129,338	5,250	—	—	—
Street Reconstruction	14,922,711	5,560,915	1,799,703	7,460,982	195,726	4,698,592
Signals, Safety Devices, and Street Lights	2,425,807	91,889	399	760,361	—	357,953
Pedestrian Ways and Bikepaths	495,849	—	149,590	—	—	1,179,436
Storm Drains	398,990	17,664	422,209	683,636	—	608
Storm Damage	—	—	—	—	—	—
Total Construction	18,243,357	5,799,806	2,377,151	8,904,979	195,726	6,236,589
Right of Way Acquisition	1,895,010	—	—	764,536	—	—
Total Construction and Rights of Way	20,138,367	5,799,806	2,377,151	9,669,515	195,726	6,236,589
Maintenance						
Patching	502,002	—	3,270	—	—	—
Overlay and Sealing	41,280	142,293	556,781	1,058,681	104,213	128,453
Street Lights and Traffic Signals	3,256,853	127,197	222,286	479,533	6,692	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	51,100	—	—	47,150	—
Other Street Purpose Maintenance	8,352,230	936,448	301,618	—	235,671	256,831
Total Maintenance	12,152,365	1,257,038	1,083,955	1,538,214	393,726	385,284
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	34,468,097	7,211,754	3,687,188	12,189,663	850,042	8,747,779
Fund Adjustments	1,169,669	(158,965)	62,315	—	—	200,799
Grand Total Expenditures	\$35,637,766	\$7,052,789	\$3,749,503	\$12,189,663	\$850,042	\$8,948,578
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$6,848,287	\$549,833	\$865,851	\$584,494	\$124,779	\$2,124,626
Traffic Congestion Relief Fund	202,602	138,726	—	176,143	—	61,501
Per Sec. 99234, P. U. Code	2,833	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	1,972,861
County Road Fund Contributions	—	—	—	—	95,175	—
All Other Sources						
Non-Discretionary	25,568,951	5,492,769	2,336,988	4,943,104	—	1,675,002
Discretionary	3,015,093	871,461	546,664	6,485,922	630,088	3,114,588
Grand Total Expenditures	\$35,637,766	\$7,052,789	\$3,749,503	\$12,189,663	\$850,042	\$8,948,578

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Orange Cont'd Yorba Linda	Placer County Auburn	Colfax	Lincoln	Loomis	Rocklin
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$450,042	\$5,057	\$29,697	\$93,555	\$—	\$1,297,263
Construction and Right of Way						
New Street Construction	—	—	—	—	—	653,255
Street Reconstruction	631,185	—	25,920	—	—	4,659,762
Signals, Safety Devices, and Street Lights	292,431	228,380	795	—	—	—
Pedestrian Ways and Bikepaths	4,840	10,940	14,324	209,992	—	228,932
Storm Drains	—	179,743	—	—	—	158,249
Storm Damage	—	—	—	—	—	—
Total Construction	928,456	419,063	41,039	209,992	—	5,700,198
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	928,456	419,063	41,039	209,992	—	5,700,198
Maintenance						
Patching	23,950	658,203	14,673	—	16,525	58,994
Overlay and Sealing	513,408	425,603	—	—	337,824	828,268
Street Lights and Traffic Signals	960,687	171,788	16,552	—	12,074	169,087
Snow Removal	—	—	1,801	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,497,409	23,164	82,006	1,293,421	—	2,591,290
Total Maintenance	2,995,454	1,278,758	115,032	1,293,421	366,423	3,647,639
Property Plant and Equipment	—	—	430	—	—	43,413
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,373,952	1,702,878	186,198	1,596,968	366,423	10,688,513
Fund Adjustments	—	—	—	(405,307)	—	(6,801)
Grand Total Expenditures	\$4,373,952	\$1,702,878	\$186,198	\$1,191,661	\$366,423	\$10,681,712
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$646,795	\$163,225	\$26,294	\$778,247	\$196	\$758,244
Traffic Congestion Relief Fund	—	—	1,801	—	16,329	53,197
Per Sec. 99234, P. U. Code	—	—	—	435,099	—	(196)
Per Sec. 99400(a), P. U. Code	—	684,119	114,966	(162,899)	267,571	1,276,951
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,963,432	226,683	28,137	—	82,327	8,505,046
Discretionary	1,763,725	628,851	15,000	141,214	—	88,470
Grand Total Expenditures	\$4,373,952	\$1,702,878	\$186,198	\$1,191,661	\$366,423	\$10,681,712

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Placer Cont'd Roseville	Plumas County Portola	Riverside County Banning	Beaumont	Blythe	Calimesa
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$3,265,229	\$31,776	\$385,872	\$61,162	\$359,432	\$207,544
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	1,862,644	177,638	1,227,481	1,939,594	4,038,568	262,153
Signals, Safety Devices, and Street Lights	372,007	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	202,306	—	—	—
Storm Drains	973,258	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	3,207,909	177,638	1,429,787	1,939,594	4,038,568	262,153
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,207,909	177,638	1,429,787	1,939,594	4,038,568	262,153
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	—	—	—	—
Street Lights and Traffic Signals	1,169,967	353,598	—	172,363	155,850	51,366
Snow Removal	—	125,420	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	8,519,748	18,764	524,434	215,000	814,218	18,947
Total Maintenance	9,689,715	497,782	524,434	387,363	970,068	70,313
Property Plant and Equipment	—	—	34,604	—	12,108	4,040
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	16,162,853	707,196	2,374,697	2,388,119	5,380,176	544,050
Fund Adjustments	4,918,987	—	(112,014)	—	2,338,100	—
Grand Total Expenditures	\$21,081,840	\$707,196	\$2,262,683	\$2,388,119	\$7,718,276	\$544,050
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$(2,642,216)	\$99,106	\$495,057	\$271,741	\$415,424	\$214,804
Traffic Congestion Relief Fund	—	—	64,158	—	(19,250)	—
Per Sec. 99234, P. U. Code	—	—	202,306	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	713,461	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	15,355,832	511,782	1,296,336	1,396,784	4,626,368	268,041
Discretionary	8,368,224	96,308	204,826	719,594	1,982,273	61,205
Grand Total Expenditures	\$21,081,840	\$707,196	\$2,262,683	\$2,388,119	\$7,718,276	\$544,050

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Riverside Cont'd Canyon Lake	Cathedral City	Coachella	Corona	Desert Hot Springs	Hemet
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$22,649	\$765,573	\$401,947	\$3,118,608	\$94,574	\$622,923
Construction and Right of Way						
New Street Construction	—	—	—	298,950	—	—
Street Reconstruction	959,358	837,571	3,087,572	5,109,664	27,798	3,195,200
Signals, Safety Devices, and Street Lights	—	102,500	—	1,766,400	150,047	8,011
Pedestrian Ways and Bikepaths	—	43,014	—	235,729	—	229,206
Storm Drains	—	3,698	—	500,287	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	959,358	986,783	3,087,572	7,911,030	177,845	3,432,417
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	959,358	986,783	3,087,572	7,911,030	177,845	3,432,417
Maintenance						
Patching	—	—	—	71,252	45,329	149,474
Overlay and Sealing	—	—	—	114,217	—	—
Street Lights and Traffic Signals	58,144	92,701	185,108	3,224,938	361,114	1,742,089
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	124,693	2,433,954	1,176,884	1,916,281	193,330	2,096,783
Total Maintenance	182,837	2,526,655	1,361,992	5,326,688	599,773	3,988,346
Property Plant and Equipment	—	3,116	172,119	—	147,421	37,329
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,164,844	4,282,127	5,023,630	16,356,326	1,019,613	8,081,015
Fund Adjustments	—	(467,273)	—	—	(2,556)	—
Grand Total Expenditures	\$1,164,844	\$3,814,854	\$5,023,630	\$16,356,326	\$1,017,057	\$8,081,015
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$92,588	\$975,386	\$618,531	\$3,265,675	\$213,024	\$1,410,649
Traffic Congestion Relief Fund	—	—	—	—	43,982	159,159
Per Sec. 99234, P. U. Code	—	11,574	—	211,162	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,049,607	2,437,545	3,327,901	10,040,255	705,882	6,505,794
Discretionary	22,649	390,349	1,077,198	2,839,234	54,169	5,413
Grand Total Expenditures	\$1,164,844	\$3,814,854	\$5,023,630	\$16,356,326	\$1,017,057	\$8,081,015

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Riverside Cont'd					
	Indian Wells	Indio	La Quinta	Lake Elsinore	Moreno Valley	Murrieta
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$134,395	\$—	\$934,299	\$1,251,167	\$3,790,485	\$72,353
Construction and Right of Way						
New Street Construction	—	—	492,958	—	—	2,890,828
Street Reconstruction	18,485	4,449,982	642,767	413,980	3,381,941	1,149,636
Signals, Safety Devices, and Street Lights	—	42,166	139,473	—	1,267,489	63,754
Pedestrian Ways and Bikepaths	—	—	38,089	—	360,259	104,715
Storm Drains	—	—	—	—	111,955	3,764
Storm Damage	—	—	—	—	—	—
Total Construction	18,485	4,492,148	1,313,287	413,980	5,121,644	4,212,697
Right of Way Acquisition	—	—	5,472,155	—	—	—
Total Construction and Rights of Way	18,485	4,492,148	6,785,442	413,980	5,121,644	4,212,697
Maintenance						
Patching	—	1,245,271	—	—	64,350	188,177
Overlay and Sealing	—	—	—	230,000	3,564,037	414,500
Street Lights and Traffic Signals	656,892	404,393	178,648	1,009,975	1,386,179	150,542
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	883,209	191,119	854,090	656,225	2,932,033	413,990
Total Maintenance	1,540,101	1,840,783	1,032,738	1,896,200	7,946,599	1,167,209
Property Plant and Equipment	5,577	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,698,558	6,332,931	8,752,479	3,561,347	16,858,728	5,452,259
Fund Adjustments	—	1,526	—	(88,078)	(84,122)	—
Grand Total Expenditures	\$1,698,558	\$6,334,457	\$8,752,479	\$3,473,269	\$16,774,606	\$5,452,259
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$89,700	\$1,408,362	\$553,700	\$409,949	\$3,085,470	\$1,081,715
Traffic Congestion Relief Fund	—	—	23,725	—	128,519	—
Per Sec. 99234, P. U. Code	—	—	—	—	104,435	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	601,020	1,319,279	7,497,371	1,858,182	11,024,566	3,617,835
Discretionary	1,007,838	3,606,816	677,683	1,205,138	2,431,616	752,709
Grand Total Expenditures	\$1,698,558	\$6,334,457	\$8,752,479	\$3,473,269	\$16,774,606	\$5,452,259

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Riverside Cont'd					
	Norco	Palm Desert	Palm Springs	Perris	Rancho Mirage	Riverside
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$435,473	\$2,266,055	\$1,001,939	\$390,527	\$651,710	\$3,126,506
Construction and Right of Way						
New Street Construction	—	9,593,055	—	—	—	—
Street Reconstruction	1,638,285	—	1,427,166	1,189,752	4,190,088	9,795,796
Signals, Safety Devices, and Street Lights	—	547,256	814,619	433,247	737,474	1,069,012
Pedestrian Ways and Bikepaths	—	578,329	99,974	—	—	1,082,689
Storm Drains	647,446	1,924,450	—	—	3,050	280,539
Storm Damage	—	—	—	—	—	—
Total Construction	2,285,731	12,643,090	2,341,759	1,622,999	4,930,612	12,228,036
Right of Way Acquisition	—	—	—	—	—	2,404,442
Total Construction and Rights of Way	2,285,731	12,643,090	2,341,759	1,622,999	4,930,612	14,632,478
Maintenance						
Patching	—	—	—	—	99,016	—
Overlay and Sealing	—	926,950	211,669	9,960	39,415	—
Street Lights and Traffic Signals	111,475	374,940	842,051	451,937	220,850	3,901,684
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	290,918	2,213,343	1,453,851	1,045,568	995,092	4,859,057
Total Maintenance	402,393	3,515,233	2,507,571	1,507,465	1,354,373	8,760,741
Property Plant and Equipment	—	—	—	—	—	289,185
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,123,597	18,424,378	5,851,269	3,520,991	6,936,695	26,808,910
Fund Adjustments	632,127	—	—	179,265	—	—
Grand Total Expenditures	\$3,755,724	\$18,424,378	\$5,851,269	\$3,700,256	\$6,936,695	\$26,808,910
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$387,159	\$843,524	\$1,006,366	\$996,739	\$82,300	\$5,669,732
Traffic Congestion Relief Fund	126,121	29,798	105,141	—	—	277,239
Per Sec. 99234, P. U. Code	—	—	16,671	—	—	233,226
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,182,096	9,135,191	2,398,001	2,379,436	4,482,772	8,549,919
Discretionary	60,348	8,415,865	2,325,090	324,081	2,371,623	12,078,794
Grand Total Expenditures	\$3,755,724	\$18,424,378	\$5,851,269	\$3,700,256	\$6,936,695	\$26,808,910

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Riverside Cont'd		Sacramento	Elk Grove	Folsom	Galt
	San Jacinto	Temecula	County Citrus Heights			
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$670,764	\$2,661,776	\$1,688,123	\$571,371	\$1,670,227	\$401,842
Construction and Right of Way						
New Street Construction	—	—	5,963,543	—	7,031,339	—
Street Reconstruction	1,196,348	10,358,947	1,759,263	2,529,744	44,515	791,374
Signals, Safety Devices, and Street Lights	30,668	381,642	—	—	175,126	—
Pedestrian Ways and Bikepaths	424,779	40,428	89,397	—	—	515,152
Storm Drains	25,258	4,832	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,677,053	10,785,849	7,812,203	2,529,744	7,250,980	1,306,526
Right of Way Acquisition	—	2,728,423	—	—	—	—
Total Construction and Rights of Way	1,677,053	13,514,272	7,812,203	2,529,744	7,250,980	1,306,526
Maintenance						
Patching	—	372,117	437,764	275,797	176,645	38,102
Overlay and Sealing	91,263	1,099,404	285,160	—	18,122	—
Street Lights and Traffic Signals	185,267	1,140,142	—	3,340,031	369,154	20,840
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	746,036	3,904,963	2,811,700	1,626,082	1,168,614	868,849
Total Maintenance	1,022,566	6,516,626	3,534,624	5,241,910	1,732,535	927,791
Property Plant and Equipment	47,645	8,705	242,197	—	167,322	15,117
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,418,028	22,701,379	13,277,147	8,343,025	10,821,064	2,651,276
Fund Adjustments	(162,746)	(42,000)	355,375	(1,934)	2,660,432	2,407,513
Grand Total Expenditures	\$3,255,282	\$22,659,379	\$13,632,522	\$8,341,091	\$13,481,496	\$5,058,789
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$499,516	\$1,426,714	\$4,151,378	\$3,340,031	\$1,127,974	\$482,740
Traffic Congestion Relief Fund	66,560	(21,565)	355,375	273,863	208,182	47,027
Per Sec. 99234, P. U. Code	78,803	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	263,738	327,207
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,311,870	16,110,258	8,744,857	4,727,197	10,551,869	4,020,031
Discretionary	298,533	5,143,972	380,912	—	1,329,733	181,784
Grand Total Expenditures	\$3,255,282	\$22,659,379	\$13,632,522	\$8,341,091	\$13,481,496	\$5,058,789

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Sacramento Cont'd		San Benito County			San Bernardino
	Isleton	Rancho Cordova	Sacramento	Hollister	San Juan Bautista	County Adelanto
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$22,707	\$200,142	\$3,343,084	\$29,938	\$23,917	\$144,976
Construction and Right of Way						
New Street Construction	—	—	1,535,386	—	—	—
Street Reconstruction	—	—	40,327,913	28,992	—	—
Signals, Safety Devices, and Street Lights	—	—	1,589,664	222,509	—	—
Pedestrian Ways and Bikepaths	—	—	233,274	—	—	—
Storm Drains	—	—	871,156	—	14,341	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	—	44,557,393	251,501	14,341	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	—	44,557,393	251,501	14,341	—
Maintenance						
Patching	30,991	—	—	672,560	7,600	—
Overlay and Sealing	—	—	—	—	—	—
Street Lights and Traffic Signals	18,005	—	3,319,679	—	20,697	74,298
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	8,109,316	—	—	—
Other Street Purpose Maintenance	44,647	—	9,963,021	—	14,059	419,657
Total Maintenance	93,643	—	21,392,016	672,560	42,356	493,955
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	116,350	200,142	69,292,493	953,999	80,614	638,931
Fund Adjustments	57,225	—	13,957,198	—	—	—
Grand Total Expenditures	\$173,575	\$200,142	\$83,249,691	\$953,999	\$80,614	\$638,931
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$45,560	\$189,379	\$7,183,570	\$672,560	\$62,700	\$354,051
Traffic Congestion Relief Fund	—	—	848,331	—	3,573	—
Per Sec. 99234, P. U. Code	11,619	—	92,258	—	—	—
Per Sec. 99400(a), P. U. Code	84,403	—	—	—	—	67,134
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	31,993	10,763	72,707,290	281,439	14,341	127,083
Discretionary	—	—	2,418,242	—	—	90,663
Grand Total Expenditures	\$173,575	\$200,142	\$83,249,691	\$953,999	\$80,614	\$638,931

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	San Bernardino Cont'd Apple Valley	Barstow	Big Bear Lake	Chino	Chino Hills	Colton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$680,789	\$404,370	\$112,978	\$557,243	\$430,705	\$251,778
Construction and Right of Way						
New Street Construction	—	—	—	—	197,487	—
Street Reconstruction	1,114,480	254,690	104,814	3,412,818	146,870	1,879,439
Signals, Safety Devices, and Street Lights	212,347	201,699	143,519	531,260	477,774	10,380
Pedestrian Ways and Bikepaths	—	265,000	—	—	50,033	166,505
Storm Drains	—	—	56,920	2,875,209	382,032	455,951
Storm Damage	—	—	—	—	—	—
Total Construction	1,326,827	721,389	305,253	6,819,287	1,254,196	2,512,275
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,326,827	721,389	305,253	6,819,287	1,254,196	2,512,275
Maintenance						
Patching	—	—	—	554,144	—	8,226
Overlay and Sealing	963,376	910,815	282,089	404,201	1,191,491	165,221
Street Lights and Traffic Signals	141,065	—	81,380	1,067,373	286,601	—
Snow Removal	—	—	405,517	—	—	—
Storm Damage	—	—	—	—	140,800	5,477
Other Street Purpose Maintenance	2,932,200	1,996,533	521,699	3,155,516	518,305	1,804,461
Total Maintenance	4,036,641	2,907,348	1,290,685	5,181,234	2,137,197	1,983,385
Property Plant and Equipment	—	—	91,003	—	—	4,005
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,044,257	4,033,107	1,799,919	12,557,764	3,822,098	4,751,443
Fund Adjustments	—	—	(120,133)	—	—	—
Grand Total Expenditures	\$6,044,257	\$4,033,107	\$1,679,786	\$12,557,764	\$3,822,098	\$4,751,443
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,060,391	\$—	\$301,912	\$1,318,267	\$848,659	\$939,000
Traffic Congestion Relief Fund	—	—	(3,984)	7,471	244,119	135,892
Per Sec. 99234, P. U. Code	—	—	—	—	—	42,911
Per Sec. 99400(a), P. U. Code	1,107,824	300,000	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,876,042	2,355,656	266,774	8,595,688	1,590,889	2,565,219
Discretionary	—	1,377,451	1,115,084	2,636,338	1,138,431	1,068,421
Grand Total Expenditures	\$6,044,257	\$4,033,107	\$1,679,786	\$12,557,764	\$3,822,098	\$4,751,443

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	San Bernardino Cont'd Fontana	Grand Terrace	Hesperia	Highland	Loma Linda	Montclair
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$732,120	\$122,659	\$2,321,364	\$768,180	\$52,706	\$489,610
Construction and Right of Way						
New Street Construction	10,785,878	—	71,317	—	—	—
Street Reconstruction	17,830,667	39,498	2,459,508	2,067,252	428,317	933,235
Signals, Safety Devices, and Street Lights	2,927,665	351,295	—	444,172	—	254,080
Pedestrian Ways and Bikepaths	3,535	1,440	—	—	—	1,312
Storm Drains	639,984	—	—	462,864	—	—
Storm Damage	—	—	285,468	—	—	—
Total Construction	32,187,729	392,233	2,816,293	2,974,288	428,317	1,188,627
Right of Way Acquisition	1,721,304	—	19,750	—	—	—
Total Construction and Rights of Way	33,909,033	392,233	2,836,043	2,974,288	428,317	1,188,627
Maintenance						
Patching	951,462	29,993	286,858	84,038	—	8,704
Overlay and Sealing	699,899	403,860	1,357,029	—	—	—
Street Lights and Traffic Signals	19,682	57,897	107,079	—	366,626	371,644
Snow Removal	—	—	—	—	—	—
Storm Damage	—	42	—	—	—	—
Other Street Purpose Maintenance	400,497	213,603	76,479	80,676	803,242	867,037
Total Maintenance	2,071,540	705,395	1,827,445	164,714	1,169,868	1,247,385
Property Plant and Equipment	—	—	66,537	46,341	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	36,712,693	1,220,287	7,051,389	3,953,523	1,650,891	2,925,622
Fund Adjustments	—	(9,250)	(200,983)	(148,381)	(29,841)	(518,593)
Grand Total Expenditures	\$36,712,693	\$1,211,037	\$6,850,406	\$3,805,142	\$1,621,050	\$2,407,029
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$721,589	\$185,551	\$996,505	\$1,093,600	\$380,976	\$(47,631)
Traffic Congestion Relief Fund	1,498,085	29,503	(46,031)	—	—	—
Per Sec. 99234, P. U. Code	—	1,440	—	—	7,220	—
Per Sec. 99400(a), P. U. Code	—	—	1,240,205	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	16,725,742	963,306	4,402,481	2,711,542	899,684	724,221
Discretionary	17,767,277	31,237	257,246	—	333,170	1,730,439
Grand Total Expenditures	\$36,712,693	\$1,211,037	\$6,850,406	\$3,805,142	\$1,621,050	\$2,407,029

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	San Bernardino Cont'd Needles	Ontario	Rancho Cucamonga	Redlands	Rialto	San Bernardino
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$21,601	\$410,661	\$797,693	\$595,526	\$309,527	\$926,947
Construction and Right of Way						
New Street Construction	—	3,576	—	—	—	1,414,527
Street Reconstruction	200,977	5,601,108	6,212,358	813,094	133,905	210,784
Signals, Safety Devices, and Street Lights	—	292,409	2,602,798	53,075	129,403	385,647
Pedestrian Ways and Bikepaths	—	99,984	128,380	21,485	110,476	—
Storm Drains	—	130,170	4,316,087	22,326	378,985	301,341
Storm Damage	—	—	—	—	—	3,503
Total Construction	200,977	6,127,247	13,259,623	909,980	752,769	2,315,802
Right of Way Acquisition	—	18,375	—	—	—	—
Total Construction and Rights of Way	200,977	6,145,622	13,259,623	909,980	752,769	2,315,802
Maintenance						
Patching	—	—	—	—	—	1,129,654
Overlay and Sealing	—	3,859,942	902,606	—	942,788	2,059,355
Street Lights and Traffic Signals	—	2,434,142	—	611,920	1,234,924	2,736,803
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	365,546	5,699,163	4,541,110	1,762,407	1,903,445	2,654,332
Total Maintenance	365,546	11,993,247	5,443,716	2,374,327	4,081,157	8,580,144
Property Plant and Equipment	—	—	—	—	123,838	665,384
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	588,124	18,549,530	19,501,032	3,879,833	5,267,291	12,488,277
Fund Adjustments	13,293	—	—	(126,313)	124,958	—
Grand Total Expenditures	\$601,417	\$18,549,530	\$19,501,032	\$3,753,520	\$5,392,249	\$12,488,277
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,892	\$3,269,146	\$2,228,955	\$1,258,477	\$2,370,606	\$4,121,060
Traffic Congestion Relief Fund	13,293	—	387,812	343,300	—	123,354
Per Sec. 99234, P. U. Code	—	—	—	—	—	16,602
Per Sec. 99400(a), P. U. Code	—	—	—	—	12,684	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	198,085	10,128,853	14,629,631	478,789	2,261,121	5,912,136
Discretionary	387,147	5,151,531	2,254,634	1,672,954	747,838	2,315,125
Grand Total Expenditures	\$601,417	\$18,549,530	\$19,501,032	\$3,753,520	\$5,392,249	\$12,488,277

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	San Bernardino Cont'd Twentynine Palms	Upland	Victorville	Yucaipa	Yucca Valley	San Diego County Carlsbad
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$95,475	\$—	\$1,969,536	\$749,259	\$553,719	\$3,147,703
Construction and Right of Way						
New Street Construction	213,671	33,014	890	2,000,242	—	3,476,426
Street Reconstruction	102,349	969,023	10,195,998	1,397,318	339,907	10,105,704
Signals, Safety Devices, and Street Lights	80,652	60,885	83,351	6,061	—	1,180,986
Pedestrian Ways and Bikepaths	33,571	120,091	—	—	—	106,682
Storm Drains	—	—	5,000	26,288	—	1,251,034
Storm Damage	—	—	—	—	—	—
Total Construction	430,243	1,183,013	10,285,239	3,429,909	339,907	16,120,832
Right of Way Acquisition	—	2,262	—	—	—	—
Total Construction and Rights of Way	430,243	1,185,275	10,285,239	3,429,909	339,907	16,120,832
Maintenance						
Patching	—	(159,625)	—	190,571	—	39,576
Overlay and Sealing	700,279	610,422	595,209	176,760	628,374	4,470,850
Street Lights and Traffic Signals	49,531	247,223	1,857,974	54,967	—	1,540,949
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	282,686	—	—	—
Other Street Purpose Maintenance	295,381	3,182,966	3,126,341	671,989	192,413	3,585,019
Total Maintenance	1,045,191	3,880,986	5,862,210	1,094,287	820,787	9,636,394
Property Plant and Equipment	—	76,447	551,316	—	131,219	26,228
Contributions to Other Governmental Agencies	—	—	—	—	643	—
Total Street Purpose Expenditures	1,570,909	5,142,708	18,668,301	5,273,455	1,846,275	28,931,157
Fund Adjustments	—	48,400	(263,631)	(226,828)	—	—
Grand Total Expenditures	\$1,570,909	\$5,191,108	\$18,404,670	\$5,046,627	\$1,846,275	\$28,931,157
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$545,087	\$272,706	\$1,395,210	\$1,048,149	\$525,858	\$509,877
Traffic Congestion Relief Fund	54,109	608,318	140,914	—	110,665	240,000
Per Sec. 99234, P. U. Code	17,100	15,358	12,743	—	—	373,960
Per Sec. 99400(a), P. U. Code	86,372	—	160,167	—	112,495	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	868,241	1,962,557	14,298,381	3,338,510	1,065,409	21,126,286
Discretionary	—	2,332,169	2,397,255	659,968	31,848	6,681,034
Grand Total Expenditures	\$1,570,909	\$5,191,108	\$18,404,670	\$5,046,627	\$1,846,275	\$28,931,157

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	San Diego Cont'd					
	Chula Vista	Coronado	Del Mar	El Cajon	Encinitas	Escondido
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$5,706,275	\$77,469	\$183,651	\$—	\$1,345,825	\$2,304,417
Construction and Right of Way						
New Street Construction	—	—	261,324	62,440	643,916	1,312,085
Street Reconstruction	6,346,960	1,873,605	549,917	2,309,338	3,808,233	6,684,568
Signals, Safety Devices, and Street Lights	1,759,008	147,060	—	624,379	36,374	1,077,146
Pedestrian Ways and Bikepaths	382,871	—	32,249	557,296	120,536	716,629
Storm Drains	955,453	—	—	—	1,160,041	236,054
Storm Damage	—	—	—	—	—	—
Total Construction	9,444,292	2,020,665	843,490	3,553,453	5,769,100	10,026,482
Right of Way Acquisition	—	—	—	—	—	501,956
Total Construction and Rights of Way	9,444,292	2,020,665	843,490	3,553,453	5,769,100	10,528,438
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	1,773,378	98,310	41,351	35,233	755,596	867,178
Street Lights and Traffic Signals	1,801,568	89,780	134,262	1,131,793	—	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	2,085	174,745	—
Other Street Purpose Maintenance	3,647,153	991,231	262,939	1,856,697	2,706,976	5,322,792
Total Maintenance	7,222,099	1,179,321	438,552	3,025,808	3,637,317	6,189,970
Property Plant and Equipment	1,444,454	9,998	—	158,768	8,163	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	23,817,120	3,287,453	1,465,693	6,738,029	10,760,405	19,022,825
Fund Adjustments	86,553	(490,032)	8,925	—	(3,360,065)	213,569
Grand Total Expenditures	\$23,903,673	\$2,797,421	\$1,474,618	\$6,738,029	\$7,400,340	\$19,236,394
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$3,471,461	\$519,537	\$145,422	\$1,942,688	\$970,841	\$3,872,165
Traffic Congestion Relief Fund	379,221	67,205	—	171,268	82,836	245,118
Per Sec. 99234, P. U. Code	265,896	—	—	—	6,018	287,007
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	10,365,398	1,447,631	369,724	3,036,714	3,070,795	9,517,991
Discretionary	9,421,697	763,048	959,472	1,587,359	3,269,850	5,314,113
Grand Total Expenditures	\$23,903,673	\$2,797,421	\$1,474,618	\$6,738,029	\$7,400,340	\$19,236,394

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	San Diego Cont'd					
	Imperial Beach	La Mesa	Lemon Grove	National City	Oceanside	Poway
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$811,026	\$44,144	\$717,916	\$837,823	\$143,944
Construction and Right of Way						
New Street Construction	—	—	—	14,917	—	234,813
Street Reconstruction	396,368	537,369	—	—	12,812,724	6,034,516
Signals, Safety Devices, and Street Lights	—	217,961	317,812	111,797	120,006	480,312
Pedestrian Ways and Bikepaths	362,951	190,625	370,757	100,652	238,299	238,369
Storm Drains	160,486	131,354	16,852	—	1,922,594	—
Storm Damage	—	—	—	—	—	—
Total Construction	919,805	1,077,309	705,421	227,366	15,093,623	6,988,010
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	919,805	1,077,309	705,421	227,366	15,093,623	6,988,010
Maintenance						
Patching	—	—	165,172	—	—	440,615
Overlay and Sealing	—	—	57,386	1,479,066	—	—
Street Lights and Traffic Signals	30,005	329,662	—	108,921	1,790,121	384,515
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	805,439	1,991,024	968,646	1,948,948	3,025,119	120,819
Total Maintenance	835,444	2,320,686	1,191,204	3,536,935	4,815,240	945,949
Property Plant and Equipment	—	—	—	—	—	2,715
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,755,249	4,209,021	1,940,769	4,482,217	20,746,686	8,080,618
Fund Adjustments	—	1,312,349	—	—	—	—
Grand Total Expenditures	\$1,755,249	\$5,521,370	\$1,940,769	\$4,482,217	\$20,746,686	\$8,080,618
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$441,504	\$1,055,112	\$486,739	\$1,267,707	\$3,365,911	\$1,145,790
Traffic Congestion Relief Fund	87,634	159,534	—	315,576	84,501	—
Per Sec. 99234, P. U. Code	—	—	65,108	—	209,685	—
Per Sec. 99400(a), P. U. Code	—	—	102,289	—	—	—
County Road Fund Contributions	—	—	—	—	—	172,203
All Other Sources						
Non-Discretionary	1,136,278	2,400,124	1,120,219	1,160,225	15,790,974	6,234,212
Discretionary	89,833	1,906,600	166,414	1,738,709	1,295,615	528,413
Grand Total Expenditures	\$1,755,249	\$5,521,370	\$1,940,769	\$4,482,217	\$20,746,686	\$8,080,618

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	San Diego Cont'd					San Francisco County San Francisco
	San Diego	San Marcos	Santee	Solana Beach	Vista	
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$15,929,506	\$1,276,752	\$242,314	\$163,897	\$1,478,441	\$—
Construction and Right of Way						
New Street Construction	992,552	5,357,129	—	—	—	—
Street Reconstruction	29,378,905	17,780,281	278,864	1,579,802	343,088	30,974,777
Signals, Safety Devices, and Street Lights	5,769,368	798,413	284,125	—	279,487	706,980
Pedestrian Ways and Bikepaths	235,028	131,974	28,291	290,652	186,280	2,451,242
Storm Drains	1,784,990	392,036	—	121,181	384,366	—
Storm Damage	—	—	—	—	—	—
Total Construction	38,160,843	24,459,833	591,280	1,991,635	1,193,221	34,132,999
Right of Way Acquisition	10,405,260	1,203,047	—	—	60,400	—
Total Construction and Rights of Way	48,566,103	25,662,880	591,280	1,991,635	1,253,621	34,132,999
Maintenance						
Patching	653,974	—	3,664	44,239	61,213	—
Overlay and Sealing	208,565	321,972	—	159,206	923,986	—
Street Lights and Traffic Signals	11,218,475	678,236	617,900	378,243	1,078,482	8,451,320
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	36,381,796	2,618,939	1,078,806	293,839	2,340,877	42,606,376
Total Maintenance	48,462,810	3,619,147	1,700,370	875,527	4,404,558	51,057,696
Property Plant and Equipment	—	312,581	9,999	—	57,649	566,948
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	112,958,419	30,871,360	2,543,963	3,031,059	7,194,269	85,757,643
Fund Adjustments	—	—	—	(594)	—	120,218
Grand Total Expenditures	\$112,958,419	\$30,871,360	\$2,543,963	\$3,030,465	\$7,194,269	\$85,877,861
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$22,229,203	\$1,048,977	\$1,239,417	\$212,445	\$1,582,852	\$15,650,019
Traffic Congestion Relief Fund	1,100,000	—	—	—	—	1,048,876
Per Sec. 99234, P. U. Code	272,305	71,151	—	(594)	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	71,021,803	26,353,336	904,442	2,102,620	3,395,741	47,030,716
Discretionary	18,335,108	3,397,896	400,104	715,994	2,215,676	22,148,250
Grand Total Expenditures	\$112,958,419	\$30,871,360	\$2,543,963	\$3,030,465	\$7,194,269	\$85,877,861

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	San Joaquin Cont'd Escalon	Lathrop	Lodi	Manteca	Ripon	Stockton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$217,692	\$142,435	\$935,179	\$2,827,980	\$42,565	\$1,126,466
Construction and Right of Way						
New Street Construction	—	—	—	81,651	1,185,626	137,240
Street Reconstruction	542,981	—	2,914,124	1,368,614	3,934	21,171,780
Signals, Safety Devices, and Street Lights	—	—	97,702	128,897	18,500	2,250,629
Pedestrian Ways and Bikepaths	138,489	—	46,872	11,762	—	2,957,985
Storm Drains	—	—	35,920	858,947	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	681,470	—	3,094,618	2,449,871	1,208,060	26,517,634
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	681,470	—	3,094,618	2,449,871	1,208,060	26,517,634
Maintenance						
Patching	—	—	424,140	—	—	—
Overlay and Sealing	—	—	855,084	193,920	—	—
Street Lights and Traffic Signals	71,699	—	—	—	60,318	3,704,013
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	264,037	4,495,869	1,631,006	429,584	492,921	10,878,618
Total Maintenance	335,736	4,495,869	2,910,230	623,504	553,239	14,582,631
Property Plant and Equipment	70,602	—	—	2,578	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,305,500	4,638,304	6,940,027	5,903,933	1,803,864	42,226,731
Fund Adjustments	106,108	—	—	199,666	—	1,892,941
Grand Total Expenditures	\$1,411,608	\$4,638,304	\$6,940,027	\$6,103,599	\$1,803,864	\$44,119,672
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$597,791	\$180,396	\$1,098,841	\$1,029,362	\$218,000	\$5,462,930
Traffic Congestion Relief Fund	18,909	—	190,157	148,991	7,851	2
Per Sec. 99234, P. U. Code	—	—	—	756,360	—	—
Per Sec. 99400(a), P. U. Code	30,714	—	7,059	401,161	335,000	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	63,568	—	3,278,019	2,251,342	1,237,973	33,629,657
Discretionary	700,626	4,457,908	2,365,951	1,516,383	5,040	5,027,083
Grand Total Expenditures	\$1,411,608	\$4,638,304	\$6,940,027	\$6,103,599	\$1,803,864	\$44,119,672

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	San Joaquin Cont'd Tracy	San Luis Obispo County Arroyo Grande	Atascadero	El Paso De Robles	Grover Beach	Morro Bay
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$224,492	\$—	\$—	\$231,944	\$64,946	\$5,469
Construction and Right of Way						
New Street Construction	47,908	—	—	—	—	—
Street Reconstruction	10,251,797	—	—	442,458	2,197,200	128,795
Signals, Safety Devices, and Street Lights	904,571	—	155,724	285,691	—	995
Pedestrian Ways and Bikepaths	75,171	—	137,423	44,831	—	—
Storm Drains	542,999	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	11,822,446	—	293,147	772,980	2,197,200	129,790
Right of Way Acquisition	—	—	—	—	64,000	—
Total Construction and Rights of Way	11,822,446	—	293,147	772,980	2,261,200	129,790
Maintenance						
Patching	951,127	—	—	—	—	—
Overlay and Sealing	51,890	—	—	—	—	169,997
Street Lights and Traffic Signals	460,036	—	—	—	87,279	10,782
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	2,355,256	715,896	737,360	1,194,892	493,700	494,033
Total Maintenance	3,818,309	715,896	737,360	1,194,892	580,979	674,812
Property Plant and Equipment	4,925	—	—	29,123	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	15,870,172	715,896	1,030,507	2,228,939	2,907,125	810,071
Fund Adjustments	(1,132,728)	—	124,198	—	(3,090)	—
Grand Total Expenditures	\$14,737,444	\$715,896	\$1,154,705	\$2,228,939	\$2,904,035	\$810,071
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$762,656	\$434,027	\$423,942	\$670,880	\$349,670	\$211,363
Traffic Congestion Relief Fund	(212,245)	4,254	82,939	307	—	—
Per Sec. 99234, P. U. Code	—	—	137,068	16,395	—	—
Per Sec. 99400(a), P. U. Code	1,506,467	39,799	43,929	28,436	118,714	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	10,778,859	—	245,937	—	1,895,108	351,969
Discretionary	1,901,707	237,816	220,890	1,512,921	540,543	246,739
Grand Total Expenditures	\$14,737,444	\$715,896	\$1,154,705	\$2,228,939	\$2,904,035	\$810,071

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	San Luis Obispo		San Mateo County			
	Pismo Beach	San Luis Obispo	Atherton	Belmont	Brisbane	Burlingame
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,000	\$1,509,755	\$241,943	\$513,164	\$645,212	\$710,674
Construction and Right of Way						
New Street Construction	—	243,012	—	—	—	—
Street Reconstruction	16,113	877,436	720,128	2,062,379	—	2,424,830
Signals, Safety Devices, and Street Lights	—	—	—	—	—	—
Pedestrian Ways and Bikepaths	773,700	312,461	—	—	—	—
Storm Drains	—	—	172,243	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	789,813	1,432,909	892,371	2,062,379	—	2,424,830
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	789,813	1,432,909	892,371	2,062,379	—	2,424,830
Maintenance						
Patching	—	—	—	721,934	204,895	72,241
Overlay and Sealing	263,957	793,864	—	—	—	632,807
Street Lights and Traffic Signals	136,686	433,212	—	—	160,084	771,299
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	562,806	3,900,732	1,608,677	—	125,203	2,011,050
Total Maintenance	963,449	5,127,808	1,608,677	721,934	490,182	3,487,397
Property Plant and Equipment	—	189,696	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,754,262	8,260,168	2,742,991	3,297,477	1,135,394	6,622,901
Fund Adjustments	—	—	96,024	2,000,002	—	33,172
Grand Total Expenditures	\$1,754,262	\$8,260,168	\$2,839,015	\$5,297,479	\$1,135,394	\$6,656,073
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$194,070	\$869,032	\$260,811	\$495,727	\$112,678	\$1,136,693
Traffic Congestion Relief Fund	105,404	—	—	—	—	87,388
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	158,012	29,986	—	—	—	(7,480)
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	801,354	549,717	1,701,876	4,434,248	455,792	2,636,699
Discretionary	495,422	6,811,433	876,328	367,504	566,924	2,802,773
Grand Total Expenditures	\$1,754,262	\$8,260,168	\$2,839,015	\$5,297,479	\$1,135,394	\$6,656,073

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	San Mateo Cont'd					
	Colma	Daly City	East Palo Alto	Foster City	Half Moon Bay	Hillsborough
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$520,293	\$10,000	\$44,117	\$135,510	\$564,402	\$367,994
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	1,746,755	—	1,487,063	649,138	—
Signals, Safety Devices, and Street Lights	—	123,352	—	—	—	—
Pedestrian Ways and Bikepaths	—	377,205	17,878	—	—	28,316
Storm Drains	375,415	13,220	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	375,415	2,260,532	17,878	1,487,063	649,138	28,316
Right of Way Acquisition	—	—	67,670	—	—	—
Total Construction and Rights of Way	375,415	2,260,532	85,548	1,487,063	649,138	28,316
Maintenance						
Patching	—	—	1,102,585	—	289,724	347,000
Overlay and Sealing	—	—	—	—	382,503	—
Street Lights and Traffic Signals	34,236	601,232	73,475	453,513	112,058	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	104,485	1,822,785	—	453,513	669,062	866,244
Total Maintenance	138,721	2,424,017	1,176,060	907,026	1,453,347	1,213,244
Property Plant and Equipment	—	55,025	—	—	—	25,278
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,034,429	4,749,574	1,305,725	2,529,599	2,666,887	1,634,832
Fund Adjustments	211,106	—	39,172	—	10,905	(2,946)
Grand Total Expenditures	\$1,245,535	\$4,749,574	\$1,344,897	\$2,529,599	\$2,677,792	\$1,631,886
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$29,063	\$1,986,648	\$883,526	\$608,000	\$1,033,311	\$359,761
Traffic Congestion Relief Fund	—	—	—	20,239	—	28,316
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	1,976,382	461,371	1,466,824	970,553	753,705
Discretionary	1,216,472	786,544	—	434,536	673,928	490,104
Grand Total Expenditures	\$1,245,535	\$4,749,574	\$1,344,897	\$2,529,599	\$2,677,792	\$1,631,886

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	San Mateo Cont'd					
	Menlo Park	Millbrae	Pacifica	Portola Valley	Redwood City	San Bruno
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,638,692	\$279,749	\$129,064	\$30,154	\$956,585	\$186,400
Construction and Right of Way						
New Street Construction	—	—	—	—	4,664,394	—
Street Reconstruction	5,865,166	115,193	463,611	385,373	1,187,158	1,383,149
Signals, Safety Devices, and Street Lights	—	342,308	53,079	—	181,304	106,773
Pedestrian Ways and Bikepaths	—	195,255	494,950	—	752,162	157,259
Storm Drains	25,422	—	—	—	2,045,788	—
Storm Damage	—	—	—	—	—	—
Total Construction	5,890,588	652,756	1,011,640	385,373	8,830,806	1,647,181
Right of Way Acquisition	—	442,030	—	—	—	—
Total Construction and Rights of Way	5,890,588	1,094,786	1,011,640	385,373	8,830,806	1,647,181
Maintenance						
Patching	—	—	—	—	1,535,726	54,203
Overlay and Sealing	104,939	—	189,255	—	—	—
Street Lights and Traffic Signals	346,509	14,967	165,670	—	—	—
Snow Removal	—	—	—	—	—	—
Storm Damage	158,074	—	—	2,876	—	—
Other Street Purpose Maintenance	1,065,167	106,122	1,067,565	330,785	2,758,333	714,987
Total Maintenance	1,674,689	121,089	1,422,490	333,661	4,294,059	769,190
Property Plant and Equipment	178,537	2,600	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	9,382,506	1,498,224	2,563,194	749,188	14,081,450	2,602,771
Fund Adjustments	—	—	(319,375)	185,420	—	(831,650)
Grand Total Expenditures	\$9,382,506	\$1,498,224	\$2,243,819	\$934,608	\$14,081,450	\$1,771,121
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,133,442	\$367,163	\$1,675,388	\$150,268	\$1,648,631	\$1,270,163
Traffic Congestion Relief Fund	—	50,808	—	—	204,274	(8,817)
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	(3,200,795)	—	—	(831,944)
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	6,647,479	542,596	3,769,226	148,818	6,777,069	934,901
Discretionary	1,601,585	537,657	—	635,522	5,451,476	406,818
Grand Total Expenditures	\$9,382,506	\$1,498,224	\$2,243,819	\$934,608	\$14,081,450	\$1,771,121

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	San Mateo Cont'd			Santa Barbara County		
	San Carlos	San Mateo	South San Francisco	Woodside	Buellton	Carpinteria
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$34,576	\$1,532,442	\$1,070,670	\$188,184	\$—	\$105,389
Construction and Right of Way						
New Street Construction	—	—	—	—	191,238	—
Street Reconstruction	4,389,143	2,068	11,633,147	610,546	225,522	—
Signals, Safety Devices, and Street Lights	—	—	642,901	—	—	—
Pedestrian Ways and Bikepaths	—	3,405,448	16,652	—	—	7,523
Storm Drains	619,955	269,414	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	5,009,098	3,676,930	12,292,700	610,546	416,760	7,523
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	5,009,098	3,676,930	12,292,700	610,546	416,760	7,523
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	—	123,930	—	—
Street Lights and Traffic Signals	—	—	—	—	—	96,957
Snow Removal	—	—	—	—	—	—
Storm Damage	408,605	—	—	—	—	461,150
Other Street Purpose Maintenance	1,039,358	11,190,629	3,605,236	314,731	16,633	530,509
Total Maintenance	1,447,963	11,190,629	3,605,236	438,661	16,633	1,088,616
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,491,637	16,400,001	16,968,606	1,237,391	433,393	1,201,528
Fund Adjustments	133,863	(677,444)	(154,558)	—	—	1
Grand Total Expenditures	\$6,625,500	\$15,722,557	\$16,814,048	\$1,237,391	\$433,393	\$1,201,529
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$944,997	\$1,898,871	\$826,841	\$69,900	\$272,925	\$264,020
Traffic Congestion Relief Fund	—	—	—	67,735	—	9,897
Per Sec. 99234, P. U. Code	—	—	—	—	—	2,665
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	128,175	—
All Other Sources						
Non-Discretionary	5,243,322	11,927,967	13,247,004	567,933	—	819,152
Discretionary	437,181	1,895,719	2,740,203	531,823	32,293	105,795
Grand Total Expenditures	\$6,625,500	\$15,722,557	\$16,814,048	\$1,237,391	\$433,393	\$1,201,529

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Santa Barbara Cont'd Goleta	Guadalupe	Lompoc	Santa Barbara	Santa Maria	Solvang
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$72,003	\$104,520	\$366,838	\$2,469,074	\$652,091	\$409,687
Construction and Right of Way						
New Street Construction	88,499	—	—	1,166,891	1,218,810	—
Street Reconstruction	—	356,044	864,648	372,798	972,349	—
Signals, Safety Devices, and Street Lights	—	—	255,359	387,872	328,876	—
Pedestrian Ways and Bikepaths	204,738	—	387,160	1,173,708	665,965	—
Storm Drains	—	—	—	363,403	152,190	—
Storm Damage	—	—	—	—	—	—
Total Construction	293,237	356,044	1,507,167	3,464,672	3,338,190	—
Right of Way Acquisition	—	—	—	—	6,850	—
Total Construction and Rights of Way	293,237	356,044	1,507,167	3,464,672	3,345,040	—
Maintenance						
Patching	—	—	571,952	397,071	919,918	—
Overlay and Sealing	900,000	—	—	4,236,385	551,749	175,320
Street Lights and Traffic Signals	177,530	—	517,561	1,216,961	645,521	619
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	710,661	61,305	—
Other Street Purpose Maintenance	668,652	349,002	3,276,887	3,693,932	3,707,891	118,635
Total Maintenance	1,746,182	349,002	4,366,400	10,255,010	5,886,384	294,574
Property Plant and Equipment	—	—	24,195	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,111,422	809,566	6,264,600	16,188,756	9,883,515	704,261
Fund Adjustments	—	(270,743)	(8,337)	—	(933)	80,084
Grand Total Expenditures	\$2,111,422	\$538,823	\$6,256,263	\$16,188,756	\$9,882,582	\$784,345
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,361,112	\$305,211	\$1,124,941	\$1,678,701	\$724,940	\$98,003
Traffic Congestion Relief Fund	—	(4,258)	—	63,883	55,701	28,785
Per Sec. 99234, P. U. Code	—	—	(1)	52,128	19,854	—
Per Sec. 99400(a), P. U. Code	—	(8,808)	1,290,000	—	1,122,286	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	266,029	246,678	3,617,739	3,808,179	6,207,269	270,474
Discretionary	484,281	—	223,584	10,585,865	1,752,532	387,083
Grand Total Expenditures	\$2,111,422	\$538,823	\$6,256,263	\$16,188,756	\$9,882,582	\$784,345

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Santa Clara Cont'd					
	Campbell	Cupertino	Gilroy	Los Altos	Los Altos Hills	Los Gatos
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$2,150,759	\$1,291,625	\$1,131,206	\$975,304	\$355,802	\$2,776,343
Construction and Right of Way						
New Street Construction	—	—	701,892	—	—	—
Street Reconstruction	20,520	689,435	3,716,144	5,162	—	—
Signals, Safety Devices, and Street Lights	(58,580)	160,955	—	18,218	—	—
Pedestrian Ways and Bikepaths	244,305	524,058	—	123,431	67,445	—
Storm Drains	—	—	292,245	—	278,854	—
Storm Damage	—	—	—	—	—	—
Total Construction	206,245	1,374,448	4,710,281	146,811	346,299	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	206,245	1,374,448	4,710,281	146,811	346,299	—
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	201,643	357,403	368,142	969,933	1,962,894
Street Lights and Traffic Signals	9,981	521,097	347,062	193,744	19,619	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	105,240	—	—	—	—
Other Street Purpose Maintenance	1,184,797	1,826,133	197,110	1,363,465	400,217	826,814
Total Maintenance	1,194,778	2,654,113	901,575	1,925,351	1,389,769	2,789,708
Property Plant and Equipment	—	—	—	11,220	—	146,093
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,551,782	5,320,186	6,743,062	3,058,686	2,091,870	5,712,144
Fund Adjustments	(623,264)	—	—	7,228	23,315	(620)
Grand Total Expenditures	\$2,928,518	\$5,320,186	\$6,743,062	\$3,065,914	\$2,115,185	\$5,711,524
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$760,261	\$1,782,459	\$863,171	\$367,431	\$240,841	\$319,172
Traffic Congestion Relief Fund	17,877	—	168,453	72,482	—	—
Per Sec. 99234, P. U. Code	—	—	—	5,162	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,067,243	1,572,825	4,495,351	123,431	147,371	2,575,916
Discretionary	1,083,137	1,964,902	1,216,087	2,497,408	1,726,973	2,816,436
Grand Total Expenditures	\$2,928,518	\$5,320,186	\$6,743,062	\$3,065,914	\$2,115,185	\$5,711,524

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Santa Clara Cont'd					
	Milpitas	Monte Sereno	Morgan Hill	Mountain View	Palo Alto	San Jose
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$780,435	\$1,093	\$1,563,928	\$15,000	\$1,564,661	\$10,713,159
Construction and Right of Way						
New Street Construction	—	—	329,249	5,355	—	11,111,323
Street Reconstruction	3,727,039	—	346,753	3,637,028	4,189,597	15,054,574
Signals, Safety Devices, and Street Lights	394,890	—	13,249	413,954	75,285	11,013,750
Pedestrian Ways and Bikepaths	—	—	—	—	1,074,848	3,117,519
Storm Drains	10,000	—	—	—	1,292,110	17,217,566
Storm Damage	—	—	—	—	—	—
Total Construction	4,131,929	—	689,251	4,056,337	6,631,840	57,514,732
Right of Way Acquisition	—	—	1,225	—	—	31,722
Total Construction and Rights of Way	4,131,929	—	690,476	4,056,337	6,631,840	57,546,454
Maintenance						
Patching	—	—	70,176	512,571	47,651	1,454,194
Overlay and Sealing	—	—	—	144,314	30,634	3,536,894
Street Lights and Traffic Signals	—	16,440	—	1,263,946	366,689	18,011,503
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	5,098,277
Other Street Purpose Maintenance	3,550,669	132,401	31,546	763,313	4,728,384	8,895,016
Total Maintenance	3,550,669	148,841	101,722	2,684,144	5,173,358	36,995,884
Property Plant and Equipment	1,192	—	4,401	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	8,464,225	149,934	2,360,527	6,755,481	13,369,859	105,255,497
Fund Adjustments	1,254,455	10,536	—	—	—	—
Grand Total Expenditures	\$9,718,680	\$160,470	\$2,360,527	\$6,755,481	\$13,369,859	\$105,255,497
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,300,000	\$128,052	\$662,011	\$1,417,292	\$2,749,274	\$17,313,599
Traffic Congestion Relief Fund	21,822	—	—	166,255	41,277	795,515
Per Sec. 99234, P. U. Code	142,044	—	—	—	—	829,267
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	6,378,381	8,179	1,698,516	2,900,913	3,326,105	51,890,562
Discretionary	1,876,433	24,239	—	2,271,021	7,253,203	34,426,554
Grand Total Expenditures	\$9,718,680	\$160,470	\$2,360,527	\$6,755,481	\$13,369,859	\$105,255,497

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Santa Clara Cont'd		Santa Cruz County			
	Santa Clara	Saratoga	Sunnyvale	Capitola	Santa Cruz	Scotts Valley
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$2,797,875	\$362,415	\$1,236,211	\$41,499	\$2,692,789	\$198,480
Construction and Right of Way						
New Street Construction	—	—	97,613	—	839	—
Street Reconstruction	3,376,415	—	3,508,235	—	3,472,135	1,061,457
Signals, Safety Devices, and Street Lights	503,624	—	1,731,779	—	623,194	—
Pedestrian Ways and Bikepaths	1,040,235	164,932	1,115,812	178,602	294,537	144,239
Storm Drains	2,034,822	218,961	—	36,837	102,032	37,108
Storm Damage	—	—	—	—	70,765	32,950
Total Construction	6,955,096	383,893	6,453,439	215,439	4,563,502	1,275,754
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	6,955,096	383,893	6,453,439	215,439	4,563,502	1,275,754
Maintenance						
Patching	194,934	67,733	1,134,648	2,508	26,491	—
Overlay and Sealing	2,141,739	—	951,306	—	—	—
Street Lights and Traffic Signals	1,744,244	730,187	1,623,676	106,570	65,550	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	24,800	—	—	—	—
Other Street Purpose Maintenance	7,102,641	1,724,072	4,520,852	155,582	66,600	422,624
Total Maintenance	11,183,558	2,546,792	8,230,482	264,660	158,641	422,624
Property Plant and Equipment	81,303	—	—	29,580	162,213	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	21,017,832	3,293,100	15,920,132	551,178	7,577,145	1,896,858
Fund Adjustments	—	257,203	—	—	—	(256,678)
Grand Total Expenditures	\$21,017,832	\$3,550,303	\$15,920,132	\$551,178	\$7,577,145	\$1,640,180
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,499,706	\$84,000	\$1,993,857	\$211,727	\$701,316	\$223,030
Traffic Congestion Relief Fund	—	—	322,133	—	90,541	—
Per Sec. 99234, P. U. Code	33,083	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	55,048	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	8,715,332	990,862	4,631,213	164,692	3,801,871	969,076
Discretionary	9,769,711	2,475,441	8,972,929	174,759	2,928,369	448,074
Grand Total Expenditures	\$21,017,832	\$3,550,303	\$15,920,132	\$551,178	\$7,577,145	\$1,640,180

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Santa Cruz Cont'd Watsonville	Shasta County Anderson	Redding	Shasta Lake	Sierra County Loyalton	Siskiyou County Dorris
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,287,471	\$33,836	\$1,781,412	\$—	\$—	\$14,650
Construction and Right of Way						
New Street Construction	203,185	—	804,284	638,250	—	—
Street Reconstruction	274,935	117,252	2,037,152	17,149	—	59,927
Signals, Safety Devices, and Street Lights	756,936	—	1,336,961	29,079	—	402
Pedestrian Ways and Bikepaths	—	311,091	1,162,280	—	—	—
Storm Drains	—	—	452,307	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,235,056	428,343	5,792,984	684,478	—	60,329
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,235,056	428,343	5,792,984	684,478	—	60,329
Maintenance						
Patching	—	153,786	693,216	—	—	—
Overlay and Sealing	—	6,889	1,274,839	—	12,000	—
Street Lights and Traffic Signals	—	—	959,571	—	—	11,653
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,847,450	268,843	1,239,228	428,930	18,890	—
Total Maintenance	1,847,450	429,518	4,166,854	428,930	30,890	11,653
Property Plant and Equipment	—	11,421	175,737	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,369,977	903,118	11,916,987	1,113,408	30,890	86,632
Fund Adjustments	(1,061,328)	—	(237,715)	—	—	—
Grand Total Expenditures	\$3,308,649	\$903,118	\$11,679,272	\$1,113,408	\$30,890	\$86,632
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,221,147	\$227,561	\$1,746,337	\$355,471	\$12,000	\$10,839
Traffic Congestion Relief Fund	—	74,846	221,202	10,522	585	402
Per Sec. 99234, P. U. Code	—	—	757,248	—	—	—
Per Sec. 99400(a), P. U. Code	—	238,887	—	215,799	—	60,741
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	650,128	361,824	6,451,177	531,616	—	—
Discretionary	1,437,374	—	2,503,308	—	18,305	14,650
Grand Total Expenditures	\$3,308,649	\$903,118	\$11,679,272	\$1,113,408	\$30,890	\$86,632

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Siskiyou Cont'd					
	Dunsmuir	Etna	Fort Jones	Montague	Mt. Shasta	Tulelake
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$53,191	\$154,599	\$506	\$—	\$15,624	\$1,171
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	—	—	197,333	—	—
Signals, Safety Devices, and Street Lights	—	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	136,112	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	—	—	333,445	—	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	—	—	333,445	—	—
Maintenance						
Patching	45,400	7,025	6,556	25,862	—	375
Overlay and Sealing	58,059	6,435	—	—	57,670	112
Street Lights and Traffic Signals	22,895	7,629	11,208	8,217	62,706	12,505
Snow Removal	35,748	—	—	—	123,587	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	39,809	32,742	12,667	—	321,902	4,425
Total Maintenance	201,911	53,831	30,431	34,079	565,865	17,417
Property Plant and Equipment	—	—	—	3,535	—	4,793
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	255,102	208,430	30,937	371,059	581,489	23,381
Fund Adjustments	10,167	(1,557)	—	5,468	—	(2,753)
Grand Total Expenditures	\$265,269	\$206,873	\$30,937	\$376,527	\$581,489	\$20,628
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$79,430	\$26,761	\$19,281	\$28,411	\$79,626	\$15,091
Traffic Congestion Relief Fund	2,334	—	448	8,199	—	1,786
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	38,574	8,341	11,208	(68,527)	47,273	3,751
County Road Fund Contributions	—	—	—	80,370	—	—
All Other Sources						
Non-Discretionary	—	149,036	—	328,074	23,588	—
Discretionary	144,931	22,735	—	—	431,002	—
Grand Total Expenditures	\$265,269	\$206,873	\$30,937	\$376,527	\$581,489	\$20,628

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Siskiyou Cont'd	Solano County				
	Weed	Yreka	Benicia	Dixon	Fairfield	Rio Vista
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$74,026	\$176,169	\$—	\$1,393,607	\$2,908
Construction and Right of Way						
New Street Construction	—	—	—	14,307	3,196,657	—
Street Reconstruction	—	—	—	33,085	2,262,574	—
Signals, Safety Devices, and Street Lights	—	—	—	198,792	1,385,978	24,434
Pedestrian Ways and Bikepaths	—	—	203,402	1,540,924	24,038	—
Storm Drains	—	—	207,880	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	—	411,282	1,787,108	6,869,247	24,434
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	—	411,282	1,787,108	6,869,247	24,434
Maintenance						
Patching	49,114	166,222	—	—	—	—
Overlay and Sealing	23,346	16,293	552,509	—	2,408,018	10,579
Street Lights and Traffic Signals	31,341	60,255	539,901	—	2,733,391	72,905
Snow Removal	74,034	30,403	—	—	—	—
Storm Damage	—	7,769	5,004	—	—	—
Other Street Purpose Maintenance	67,320	303,905	918,017	930,078	5,804,551	178,257
Total Maintenance	245,155	584,847	2,015,431	930,078	10,945,960	261,741
Property Plant and Equipment	62,003	68,403	31,531	—	—	—
Contributions to Other Governmental Agencies	—	—	—	11,197	—	—
Total Street Purpose Expenditures	307,158	727,276	2,634,413	2,728,383	19,208,814	289,083
Fund Adjustments	—	(39,236)	265,622	—	—	—
Grand Total Expenditures	\$307,158	\$688,040	\$2,900,035	\$2,728,383	\$19,208,814	\$289,083
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$96,884	\$167,565	\$600,145	\$321,998	\$1,666,005	\$97,372
Traffic Congestion Relief Fund	—	—	132,625	11,068	123,031	—
Per Sec. 99234, P. U. Code	—	—	—	—	100,276	—
Per Sec. 99400(a), P. U. Code	26,243	(28,744)	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	30,595	1,235,882	1,805,965	10,925,146	57,329
Discretionary	184,031	518,624	931,383	589,352	6,394,356	134,382
Grand Total Expenditures	\$307,158	\$688,040	\$2,900,035	\$2,728,383	\$19,208,814	\$289,083

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Solano Cont'd			Sonoma County		Healdsburg
	Suisun City	Vacaville	Vallejo	Cloverdale	Cotati	
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$80,171	\$1,198,666	\$450,070	\$77,370	\$91,939	\$—
Construction and Right of Way						
New Street Construction	2,789,721	6,669,426	1,164,509	—	—	154,496
Street Reconstruction	—	1,382,920	2,143,716	—	123,602	345
Signals, Safety Devices, and Street Lights	—	512,630	7,967	—	—	564
Pedestrian Ways and Bikepaths	101,393	105,689	—	—	833	1,750
Storm Drains	—	—	—	—	21,000	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,891,114	8,670,665	3,316,192	—	145,435	157,155
Right of Way Acquisition	—	452,472	—	—	—	—
Total Construction and Rights of Way	2,891,114	9,123,137	3,316,192	—	145,435	157,155
Maintenance						
Patching	149,965	—	—	—	—	—
Overlay and Sealing	54,340	1,105,590	2,785,456	—	15,600	123,320
Street Lights and Traffic Signals	166,858	—	2,273,162	—	—	122,870
Snow Removal	—	—	—	—	—	—
Storm Damage	—	178,024	—	—	—	—
Other Street Purpose Maintenance	350,393	2,189,237	3,150,504	268,053	282,208	518,359
Total Maintenance	721,556	3,472,851	8,209,122	268,053	297,808	764,549
Property Plant and Equipment	40,705	4,397	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	1,912	—
Total Street Purpose Expenditures	3,733,546	13,799,051	11,975,384	345,423	537,094	921,704
Fund Adjustments	1,890,758	—	(30,651)	112,371	—	—
Grand Total Expenditures	\$5,624,304	\$13,799,051	\$11,944,733	\$457,794	\$537,094	\$921,704
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$520,425	\$2,182,394	\$2,241,746	\$350,430	\$184,288	\$204,915
Traffic Congestion Relief Fund	68,973	279,320	—	—	—	—
Per Sec. 99234, P. U. Code	—	28,344	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	168,479	—	29,994	—	79,349
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	4,979,889	7,901,394	7,975,741	—	197,349	637,440
Discretionary	55,017	3,239,120	1,727,246	77,370	155,457	—
Grand Total Expenditures	\$5,624,304	\$13,799,051	\$11,944,733	\$457,794	\$537,094	\$921,704

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Sonoma Cont'd					
	Petaluma	Rohnert Park	Santa Rosa	Sebastopol	Sonoma	Windsor
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,214,231	\$107,581	\$2,400,374	\$—	\$—	\$520,060
Construction and Right of Way						
New Street Construction	199,502	90,969	3,493,007	—	—	1,140,662
Street Reconstruction	6,935,488	252,997	2,208,640	—	—	236,706
Signals, Safety Devices, and Street Lights	3,258,366	—	983,454	—	—	—
Pedestrian Ways and Bikepaths	140,402	351,595	2,503,480	—	—	—
Storm Drains	—	—	219,734	—	959,064	—
Storm Damage	—	—	—	—	—	—
Total Construction	10,533,758	695,561	9,408,315	—	959,064	1,377,368
Right of Way Acquisition	883,025	—	—	—	—	46,649
Total Construction and Rights of Way	11,416,783	695,561	9,408,315	—	959,064	1,424,017
Maintenance						
Patching	1,445,191	90,184	1,121,481	215,009	—	—
Overlay and Sealing	1,452,173	128,305	1,907,189	—	—	9,206
Street Lights and Traffic Signals	623,896	247,934	2,274,087	—	—	192,748
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	672,557	270,646	3,501,571	—	232,022	142,297
Total Maintenance	4,193,817	737,069	8,804,328	215,009	232,022	344,251
Property Plant and Equipment	6,972	—	130,580	—	—	41,126
Contributions to Other Governmental Agencies	—	10,371	—	—	—	—
Total Street Purpose Expenditures	16,831,803	1,550,582	20,743,597	215,009	1,191,086	2,329,454
Fund Adjustments	—	(28,930)	—	—	—	(16,466)
Grand Total Expenditures	\$16,831,803	\$1,521,652	\$20,743,597	\$215,009	\$1,191,086	\$2,312,988
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,075,134	\$267,769	\$3,367,210	\$161,039	\$232,022	\$578,455
Traffic Congestion Relief Fund	—	134,819	52,049	—	—	62,768
Per Sec. 99234, P. U. Code	—	151,027	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	880,701
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	12,074,537	211,442	9,543,038	—	—	731,019
Discretionary	3,682,132	756,595	7,781,300	53,970	959,064	60,045
Grand Total Expenditures	\$16,831,803	\$1,521,652	\$20,743,597	\$215,009	\$1,191,086	\$2,312,988

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Stanislaus Cont'd					
	Ceres	Hughson	Modesto	Newman	Oakdale	Patterson
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$125,277	\$185,730	\$2,668,541	\$133,012	\$275,767	\$2,851
Construction and Right of Way						
New Street Construction	—	—	5,336,751	20,148	8,341	—
Street Reconstruction	232,283	121,693	11,520,562	767,999	39,869	152,417
Signals, Safety Devices, and Street Lights	24,774	—	2,230,798	—	511,781	148,952
Pedestrian Ways and Bikepaths	1,792,198	—	1,617,201	2,201	244,741	22,262
Storm Drains	20,366	159,258	338,365	—	108,899	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,069,621	280,951	21,043,677	790,348	913,631	323,631
Right of Way Acquisition	—	—	465,191	—	—	—
Total Construction and Rights of Way	2,069,621	280,951	21,508,868	790,348	913,631	323,631
Maintenance						
Patching	—	—	3,187,121	—	—	—
Overlay and Sealing	—	13,175	2,386,949	—	7,301	1,700
Street Lights and Traffic Signals	144,286	—	3,083,507	227,826	—	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	691,930	30,663	7,606,032	81,795	1,619,919	488,742
Total Maintenance	836,216	43,838	16,263,609	309,621	1,627,220	490,442
Property Plant and Equipment	—	—	80,874	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,031,114	510,519	40,521,892	1,232,981	2,816,618	816,924
Fund Adjustments	—	(157,812)	55,056	—	13,012	—
Grand Total Expenditures	\$3,031,114	\$352,707	\$40,576,948	\$1,232,981	\$2,829,630	\$816,924
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$680,688	\$86,448	\$4,150,167	\$208,794	\$450,042	\$262,773
Traffic Congestion Relief Fund	—	11,965	248,852	210	13,632	9,275
Per Sec. 99234, P. U. Code	—	—	363,429	—	—	—
Per Sec. 99400(a), P. U. Code	716,268	233,617	3,962,607	117,890	(214,424)	287,264
County Road Fund Contributions	32,778	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,601,380	(90,099)	25,857,073	674,240	1,852,800	28,792
Discretionary	—	110,776	5,994,820	231,847	727,580	228,820
Grand Total Expenditures	\$3,031,114	\$352,707	\$40,576,948	\$1,232,981	\$2,829,630	\$816,924

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Stanislaus Cont'd			Sutter County		Tehama County
	Riverbank	Turlock	Waterford	Live Oak	Yuba City	Coming
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$—	\$—	\$39,772	\$868,804	\$1,308
Construction and Right of Way						
New Street Construction	—	—	—	—	1,439,087	—
Street Reconstruction	—	—	258,213	199,114	1,190,080	182,916
Signals, Safety Devices, and Street Lights	—	63,358	14,000	—	719,410	—
Pedestrian Ways and Bikepaths	—	249,412	327,660	—	359,203	44,854
Storm Drains	—	—	6,357	—	356,957	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	312,770	606,230	199,114	4,064,737	227,770
Right of Way Acquisition	—	—	—	—	898,169	—
Total Construction and Rights of Way	—	312,770	606,230	199,114	4,962,906	227,770
Maintenance						
Patching	—	—	—	—	57,408	—
Overlay and Sealing	2,078	632,281	—	—	445,620	—
Street Lights and Traffic Signals	8,393	242,085	—	—	638,859	6,726
Snow Removal	—	—	—	—	—	—
Storm Damage	6,584	—	—	—	—	—
Other Street Purpose Maintenance	454,125	1,588,597	230,424	198,722	1,957,878	340,580
Total Maintenance	471,180	2,462,963	230,424	198,722	3,099,765	347,306
Property Plant and Equipment	—	493,311	—	—	1,045,847	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	471,180	3,269,044	836,654	437,608	9,977,322	576,384
Fund Adjustments	—	(2,007)	(129,199)	(7,342)	—	3,085
Grand Total Expenditures	\$471,180	\$3,267,037	\$707,455	\$430,266	\$9,977,322	\$579,469
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$315,840	\$1,101,663	\$145,247	\$172,032	\$1,655,314	\$135,909
Traffic Congestion Relief Fund	45,279	—	—	—	—	7,818
Per Sec. 99234, P. U. Code	—	18,093	—	—	—	—
Per Sec. 99400(a), P. U. Code	20,363	574,874	218,232	254,311	1,267,028	69,514
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	88,292	1,509,049	343,976	—	3,114,216	48,250
Discretionary	1,406	63,358	—	3,923	3,940,764	317,978
Grand Total Expenditures	\$471,180	\$3,267,037	\$707,455	\$430,266	\$9,977,322	\$579,469

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Tehama Cont'd Red Bluff	Tehama	Tulare County Dinuba	Exeter	Farmersville	Lindsay
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$3,000	\$6,455	\$261,726	\$—	\$—	\$—
Construction and Right of Way						
New Street Construction	—	18,419	—	—	—	—
Street Reconstruction	—	—	379,609	—	—	144,027
Signals, Safety Devices, and Street Lights	—	—	168,962	—	—	—
Pedestrian Ways and Bikepaths	—	—	3,679	—	—	1,310,324
Storm Drains	—	—	394,284	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	18,419	946,534	—	—	1,454,351
Right of Way Acquisition	—	800	—	—	—	—
Total Construction and Rights of Way	—	19,219	946,534	—	—	1,454,351
Maintenance						
Patching	225,460	—	—	—	121,449	—
Overlay and Sealing	519,900	221,066	39,140	124,236	118,011	—
Street Lights and Traffic Signals	—	—	728	49,050	—	54,311
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	671,781	11,439	400,330	202,096	92,311	456,264
Total Maintenance	1,417,141	232,505	440,198	375,382	331,771	510,575
Property Plant and Equipment	—	—	81,751	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,420,141	258,179	1,730,209	375,382	331,771	1,964,926
Fund Adjustments	—	(13,276)	—	300,000	—	—
Grand Total Expenditures	\$1,420,141	\$244,903	\$1,730,209	\$675,382	\$331,771	\$1,964,926
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$258,359	\$(1,625)	\$414,367	\$323,286	\$140,901	\$295,103
Traffic Congestion Relief Fund	9,126	980	—	47,892	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	40,801	18,671	452,399	283,360	19,373	144,027
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	999,812	222,837	810,443	20,844	171,497	1,310,324
Discretionary	112,043	4,040	53,000	—	—	215,472
Grand Total Expenditures	\$1,420,141	\$244,903	\$1,730,209	\$675,382	\$331,771	\$1,964,926

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Tulare Cont'd				Tuolumne County	Ventura County
	Porterville	Tulare	Visalia	Woodlake	Sonora	Camarillo
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$700,713	\$13,582	\$1,023,026	\$55,269	\$17,171	\$2,514,494
Construction and Right of Way						
New Street Construction	100,682	—	4,480,215	—	—	303,164
Street Reconstruction	225,895	2,553,921	2,694,728	579,233	2,330	2,615,030
Signals, Safety Devices, and Street Lights	8,881	625,582	622,175	—	—	44,074
Pedestrian Ways and Bikepaths	—	—	771,227	46,000	175,631	98,081
Storm Drains	16,186	—	1,332,287	—	—	328,031
Storm Damage	—	—	—	—	—	—
Total Construction	351,644	3,179,503	9,900,632	625,233	177,961	3,388,380
Right of Way Acquisition	—	—	1,048,156	—	—	—
Total Construction and Rights of Way	351,644	3,179,503	10,948,788	625,233	177,961	3,388,380
Maintenance						
Patching	275,583	981,112	41,517	—	6,852	—
Overlay and Sealing	—	—	708,518	207,057	20,003	3,138,679
Street Lights and Traffic Signals	539,080	280,318	889,232	—	81,613	618,170
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	1,004	—	—	—
Other Street Purpose Maintenance	782,042	140,159	1,154,021	154,284	455,744	4,565,673
Total Maintenance	1,596,705	1,401,589	2,794,292	361,341	564,212	8,322,522
Property Plant and Equipment	—	11,905	120,652	—	—	—
Contributions to Other Governmental Agencies	—	—	665,534	—	—	—
Total Street Purpose Expenditures	2,649,062	4,606,579	15,552,292	1,041,843	759,344	14,225,396
Fund Adjustments	(4,842)	—	1,879,526	—	—	(156,597)
Grand Total Expenditures	\$2,644,220	\$4,606,579	\$17,431,818	\$1,041,843	\$759,344	\$14,068,799
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$776,995	\$1,281,831	\$1,261,159	\$176,770	\$100,000	\$1,848,646
Traffic Congestion Relief Fund	—	—	134,460	15,649	9,682	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	34,665
Per Sec. 99400(a), P. U. Code	429,227	616	741,343	346,646	28,716	2,343,403
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	626,098	361,542	12,919,166	456,778	178,306	7,327,591
Discretionary	811,900	2,962,590	2,375,690	46,000	442,640	2,514,494
Grand Total Expenditures	\$2,644,220	\$4,606,579	\$17,431,818	\$1,041,843	\$759,344	\$14,068,799

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Ventura Cont'd					
	Fillmore	Moorpark	Ojai	Oxnard	Port Hueneme	San Buenaventura
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$73,281	\$138,025	\$50,030	\$909,774	\$661,200	\$1,473,255
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	819,623	207,778	14,097,001	821,120	4,088,058
Signals, Safety Devices, and Street Lights	—	27,117	9,485	644,834	—	44,146
Pedestrian Ways and Bikepaths	52,559	54,865	51,226	39,172	180,421	37,893
Storm Drains	—	—	—	1,474,551	—	84,331
Storm Damage	—	—	—	—	—	—
Total Construction	52,559	901,605	268,489	16,255,558	1,001,541	4,254,428
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	52,559	901,605	268,489	16,255,558	1,001,541	4,254,428
Maintenance						
Patching	—	—	—	—	—	882,518
Overlay and Sealing	—	1,429,795	—	799,751	—	6,818,894
Street Lights and Traffic Signals	53,408	79,751	14,295	1,872,216	101,941	1,941,571
Snow Removal	—	—	—	—	—	—
Storm Damage	4,434	—	—	—	—	—
Other Street Purpose Maintenance	425,375	832,179	712,280	4,786,071	586,983	3,053,332
Total Maintenance	483,217	2,341,725	726,575	7,458,038	688,924	12,696,315
Property Plant and Equipment	—	—	1,571	65,357	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	609,057	3,381,355	1,046,665	24,688,727	2,351,665	18,423,998
Fund Adjustments	42,050	(88)	243,372	296,279	27,413	—
Grand Total Expenditures	\$651,107	\$3,381,267	\$1,290,037	\$24,985,006	\$2,379,078	\$18,423,998
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$250,466	\$1,009,480	\$488,292	\$4,170,325	\$371,407	\$5,665,496
Traffic Congestion Relief Fund	—	145,903	—	388,281	30,459	227,241
Per Sec. 99234, P. U. Code	41,025	54,865	3,350	57,887	—	—
Per Sec. 99400(a), P. U. Code	354,616	1,364,178	224,162	2,499,915	828,694	3,387,656
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	5,000	799,241	287,592	14,623,014	159,391	990,830
Discretionary	—	7,600	286,641	3,245,584	989,127	8,152,775
Grand Total Expenditures	\$651,107	\$3,381,267	\$1,290,037	\$24,985,006	\$2,379,078	\$18,423,998

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Ventura Cont'd Santa Paula	Simi Valley	Thousand Oaks	Yolo County Davis	West Sacramento	Winters
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$136,101	\$5,386,308	\$1,969,436	\$1,503,971	\$311,583	\$—
Construction and Right of Way						
New Street Construction	364	497,202	—	136,584	—	—
Street Reconstruction	66,585	1,452,388	1,216,803	1,062,771	13,205,441	30,836
Signals, Safety Devices, and Street Lights	97,607	1,572,305	1,245,654	57,310	—	—
Pedestrian Ways and Bikepaths	44,073	34,362	185,412	246,567	925	4,752
Storm Drains	—	10,307	2,165	—	60,507	—
Storm Damage	—	—	—	—	—	—
Total Construction	208,629	3,566,564	2,650,034	1,503,232	13,266,873	35,588
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	208,629	3,566,564	2,650,034	1,503,232	13,266,873	35,588
Maintenance						
Patching	—	—	—	542,594	215,126	12,925
Overlay and Sealing	—	925,838	2,379,683	—	955,328	—
Street Lights and Traffic Signals	—	—	1,786,580	1,554,871	1,163,328	—
Snow Removal	—	—	—	—	—	—
Storm Damage	242,141	—	—	—	—	—
Other Street Purpose Maintenance	810,440	4,573,757	6,477,500	1,461,743	704,009	225,274
Total Maintenance	1,052,581	5,499,595	10,643,763	3,559,208	3,037,791	238,199
Property Plant and Equipment	—	5,341	155,664	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,397,311	14,457,808	15,418,897	6,566,411	16,616,247	273,787
Fund Adjustments	36,740	—	(1,338,108)	266,076	690,374	25,246
Grand Total Expenditures	\$1,434,051	\$14,457,808	\$14,080,789	\$6,832,487	\$17,306,621	\$299,033
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$596,360	\$2,210,295	\$2,067,904	\$1,158,047	\$1,431,981	\$291,997
Traffic Congestion Relief Fund	64,584	388,000	172,441	—	—	7,036
Per Sec. 99234, P. U. Code	44,073	34,362	53,516	—	—	—
Per Sec. 99400(a), P. U. Code	568,524	2,035,970	1,890,254	294,970	67,922	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	137,740	4,618,206	4,603,160	2,421,998	15,806,718	—
Discretionary	22,770	5,170,975	5,293,514	2,957,472	—	—
Grand Total Expenditures	\$1,434,051	\$14,457,808	\$14,080,789	\$6,832,487	\$17,306,621	\$299,033

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2003 - 04

	Yolo Cont'd Woodland	Yuba County Marysville	Wheatland	All Cities
Expenditures for Street Purposes				
Undistributed Engineering and Administration	\$399,852	\$18,672	\$—	\$428,159,636
Construction and Right of Way				
New Street Construction	—	—	23,668	258,458,858
Street Reconstruction	5,781,316	103,150	—	1,031,734,389
Signals, Safety Devices, and Street Lights	—	195,116	56,090	158,202,715
Pedestrian Ways and Bikepaths	152,901	5,423	—	87,341,756
Storm Drains	—	—	—	85,122,220
Storm Damage	—	—	—	643,716
Total Construction	5,934,217	303,689	79,758	1,621,503,654
Right of Way Acquisition	—	—	—	49,816,102
Total Construction and Rights of Way	5,934,217	303,689	79,758	1,671,319,756
Maintenance				
Patching	—	220,473	105,220	70,697,797
Overlay and Sealing	112,427	18,326	—	214,667,007
Street Lights and Traffic Signals	575,826	133,712	—	317,971,765
Snow Removal	—	—	—	5,755,921
Storm Damage	—	—	—	21,066,680
Other Street Purpose Maintenance	1,659,023	29,629	—	836,341,715
Total Maintenance	2,347,276	402,140	105,220	1,466,500,885
Property Plant and Equipment	263,543	—	—	38,152,080
Contributions to Other Governmental Agencies	—	—	—	5,161,644
Total Street Purpose Expenditures	8,944,888	724,501	184,978	3,609,294,001
Fund Adjustments	(326,606)	(2,385)	—	276,311,137
Grand Total Expenditures	\$8,618,282	\$722,116	\$184,978	\$3,885,605,138
Recapitulation of Expenditures by Source				
Special Gas Tax Improvement Fund	\$1,025,271	\$289,200	\$89,623	\$579,768,351
Traffic Congestion Relief Fund	(421,145)	—	—	37,210,584
Per Sec. 99234, P. U. Code	—	—	—	10,068,639
Per Sec. 99400(a), P. U. Code	1,058,671	9,919	56,090	55,199,889
County Road Fund Contributions	—	—	—	24,656,579
All Other Sources				
Non-Discretionary	6,663,799	195,116	23,668	1,990,701,733
Discretionary	291,686	227,881	15,597	1,187,999,363
Grand Total Expenditures	\$8,618,282	\$722,116	\$184,978	\$3,885,605,138

Table 6. Cities
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Alameda County Alameda	Albany	Berkeley	Dublin	Emeryville	Fremont
Undistributed Engineering and Admin						
Force Account	\$623,439	\$69,345	\$3,361,671	\$—	\$268,491	\$747,079
Government Contract	—	—	31,712	—	—	—
Private Contract	—	77,919	565,378	—	—	475,146
Total Undistributed Engineering and Administration	623,439	147,264	3,958,761	—	268,491	1,222,225
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	3,280,296	—	2,011,902
Government Contract	—	—	—	—	—	—
Private Contract	684,845	—	—	2,246,623	—	7,732,914
Street Reconstruction						
Force Account	316,910	—	—	34,212	—	35,079
Government Contract	—	—	—	—	—	—
Private Contract	560,754	773,966	1,482,160	45,205	2,426,213	208,985
Signals, Safety Devices, and Street Lights						
Force Account	75,715	—	—	395,759	—	253,039
Government Contract	—	—	—	—	—	—
Private Contract	76,004	—	1,211,397	19,258	693,476	327,678
Pedestrian Ways and Bikepaths						
Force Account	193,582	—	—	—	—	134,892
Government Contract	—	—	—	—	—	—
Private Contract	223,933	—	824,645	217,995	38,136	19,132
Storm Drains						
Force Account	42,516	—	—	—	—	51,577
Government Contract	—	—	—	—	—	—
Private Contract	6,726	—	—	—	—	133,909
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	43,694	—	—	—	—	—
Total Construction	2,224,679	773,966	3,518,202	6,239,348	3,157,825	10,909,107
Right of Way Acquisition	—	—	—	436,238	—	—
Total Construction and Rights of Way	2,224,679	773,966	3,518,202	6,675,586	3,157,825	10,909,107
Maintenance						
Patching						
Force Account	374,255	4,181	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	9,924	—	—	—	—
Overlay and Sealing						
Force Account	12,666	—	—	151,963	—	110,291
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	302,865	103,804	2,282,657
Streets Lights & Traffic Signals						
Force Account	166,836	—	2,793,659	—	—	60,864
Government Contract	—	—	—	—	—	—
Private Contract	1,114,125	9,749	86,629	53,982	218,571	1,944,336
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	28,389	—	—	—	53,468
Government Contract	—	—	—	—	—	—
Private Contract	—	52,776	—	—	17,288	85,415
Other Street Purpose Maintenance						
Force Account	615,184	87,291	8,141,269	—	1,110,165	4,359,263
Government Contract	—	—	—	—	—	—
Private Contract	1,039,901	198,985	647,775	270,095	54,648	2,041,247
Total Maintenance	3,322,967	391,295	11,669,332	778,905	1,504,476	10,937,541
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,171,085	\$1,312,525	\$19,146,295	\$7,454,491	\$4,930,792	\$23,068,873

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Alameda Cont'd Hayward	Livermore	Newark	Oakland	Piedmont	Pleasanton
Undistributed Engineering and Admin						
Force Account	\$1,535,718	\$3,242,823	\$1,179,376	\$30,152	\$—	\$1,383,659
Government Contract	—	48	13,236	—	—	—
Private Contract	—	866,004	—	—	233,273	—
Total Undistributed Engineering and Administration	1,535,718	4,108,875	1,192,612	30,152	233,273	1,383,659
Construction and Rights of Way						
New Street Construction						
Force Account	541,989	—	—	128,277	—	—
Government Contract	—	—	—	—	—	—
Private Contract	192,444	—	3,381	—	—	14,679,979
Street Reconstruction						
Force Account	—	—	—	1,759,970	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	11,311,432	31,101	5,760,598	179,231	2,230,910
Signals, Safety Devices, and Street Lights						
Force Account	176,111	—	—	945,420	—	—
Government Contract	—	—	—	—	—	—
Private Contract	205,899	290,000	133,636	710,498	—	1,980,493
Pedestrian Ways and Bikepaths						
Force Account	358,436	—	—	1,004,487	—	—
Government Contract	—	—	—	—	—	—
Private Contract	275,238	546,128	—	5,766,944	12,715	200,092
Storm Drains						
Force Account	—	—	—	8,265,505	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	137,174	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,750,117	12,147,560	168,118	24,478,873	191,946	19,091,474
Right of Way Acquisition	69,334	—	—	—	—	—
Total Construction and Rights of Way	1,819,451	12,147,560	168,118	24,478,873	191,946	19,091,474
Maintenance						
Patching						
Force Account	99,754	—	—	1,047,357	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	8,259	—	108	1,211,592
Overlay and Sealing						
Force Account	484,309	—	—	5,508,273	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,556,729	1,349,164	2,548,363	—	281,511	718,124
Streets Lights & Traffic Signals						
Force Account	743,544	961,488	419,337	1,706,853	—	—
Government Contract	—	31,823	—	—	—	—
Private Contract	1,059,884	638,461	—	5,471,721	97,784	627,105
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	20,057	—	—	346,190
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	570,572
Other Street Purpose Maintenance						
Force Account	1,945,562	1,408,648	1,408,232	9,840,709	401,195	2,458,082
Government Contract	—	15,000	—	—	—	—
Private Contract	1,455,124	220,339	677,482	3,639,095	204,696	670,043
Total Maintenance	8,344,906	4,624,923	5,081,730	27,214,008	985,294	6,601,708
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$11,700,075	\$20,881,358	\$6,442,460	\$51,723,033	\$1,410,513	\$27,076,841

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Alameda Cont'd San Leandro	Union City	Amador County Amador	lone	Jackson	Plymouth
Undistributed Engineering and Admin						
Force Account	\$31,401	\$1,703,827	\$—	\$10,412	\$—	\$27,698
Government Contract	—	—	—	—	—	—
Private Contract	—	—	10,060	—	—	—
Total Undistributed Engineering and Administration	31,401	1,703,827	10,060	10,412	—	27,698
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	408,794	45,824	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,196,990	2,012,112	—	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	138,785	—	—	25,009	—	—
Government Contract	—	—	—	—	—	—
Private Contract	795,285	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	143,919	21,327	—	—	—	3,000
Government Contract	—	—	—	—	—	—
Private Contract	264,615	1,430,499	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	1,000
Government Contract	—	—	—	—	—	—
Private Contract	2,981	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,951,369	3,509,762	—	25,009	—	4,000
Right of Way Acquisition	2,002,190	—	—	—	—	—
Total Construction and Rights of Way	6,953,559	3,509,762	—	25,009	—	4,000
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	83,805	23,319	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	443,376	125,616	25,278	—	—	—
Streets Lights & Traffic Signals						
Force Account	246	6,591	—	3,207	—	—
Government Contract	—	—	—	—	—	—
Private Contract	23,674	170,050	7,189	—	51,691	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	8,518	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	4,859,350	1,447	—	70,692	372,078	50,351
Government Contract	—	—	—	—	—	—
Private Contract	737,823	842,085	—	—	7,790	—
Total Maintenance	6,148,274	1,169,108	32,467	82,417	431,559	50,351
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$13,133,234	\$6,382,697	\$42,527	\$117,838	\$431,559	\$82,049

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Amador Cont'd Sutter Creek	Butte County Biggs	Chico	Gridley	Oroville	Paradise
Undistributed Engineering and Admin						
Force Account	\$6,568	\$—	\$2,685,374	\$46,480	\$162,534	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	139,613	9,279	33,526	—
Total Undistributed Engineering and Administration	6,568	—	2,824,987	55,759	196,060	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	42,159	—	1,292,632	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	7,643,612	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	135,120	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	269,705	—	—	—
Storm Drains						
Force Account	—	—	259,803	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	112,376	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	42,159	—	9,600,872	—	112,376	—
Right of Way Acquisition	—	—	—	—	2,082	—
Total Construction and Rights of Way	42,159	—	9,600,872	—	114,458	—
Maintenance						
Patching						
Force Account	—	—	—	—	39,247	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	99,033	85,591	6,964	—
Government Contract	—	—	—	—	—	—
Private Contract	—	12,204	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	11,832	—	36,937	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	26,631	29,101	—	—
Snow Removal						
Force Account	—	—	—	—	—	14,856
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	7,409	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	27,791	15,109	—	339,768	425,024	—
Government Contract	—	—	—	—	—	—
Private Contract	—	8,628	2,370,418	—	315,885	837,941
Total Maintenance	27,791	47,773	2,496,082	498,806	787,120	852,797
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$76,518	\$47,773	\$14,921,941	\$554,565	\$1,097,638	\$852,797

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Calaveras Cont'd	Colusa County		Contra Costa County		
	Angels	Colusa	Williams	Antioch	Brentwood	Clayton
Undistributed Engineering and Admin						
Force Account	\$61,147	\$—	\$—	\$635,364	\$432,926	\$9,473
Government Contract	—	—	—	—	—	—
Private Contract	28,271	—	3,568	48,726	2,384	—
Total Undistributed Engineering and Administration	89,418	—	3,568	684,090	435,310	9,473
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	3,880,331	24,372,963	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	153,520
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,600
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	—	—	3,880,331	24,372,963	155,120
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	—	—	3,880,331	24,372,963	155,120
Maintenance						
Patching						
Force Account	57,418	—	—	—	—	43,240
Government Contract	—	—	—	—	—	—
Private Contract	—	20,276	—	696,792	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	356,941	—	150,824	946,951	10,626	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	21,065
Government Contract	—	—	—	—	—	—
Private Contract	47,997	70,005	31,562	1,516,681	835,633	42,433
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	347,654	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	113,098	—	—
Other Street Purpose Maintenance						
Force Account	42,313	137,545	78,654	3,738,045	1,151,720	—
Government Contract	—	—	—	—	—	—
Private Contract	66,048	33,788	64,862	2,607,330	784,299	—
Total Maintenance	570,717	261,614	325,902	9,966,551	2,782,278	106,738
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$660,135	\$261,614	\$329,470	\$14,530,972	\$27,590,551	\$271,331

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Contra Costa Cont'd Concord	Danville	El Cerrito	Hercules	Lafayette	Martinez
Undistributed Engineering and Admin						
Force Account	\$404,240	\$396,727	\$142,716	\$40,954	\$326,723	\$812,268
Government Contract	—	—	—	—	—	—
Private Contract	606,358	—	21,629	10,000	—	58,807
Total Undistributed Engineering and Administration	1,010,598	396,727	164,345	50,954	326,723	871,075
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,758,874	—	—	743,431	164,603
Street Reconstruction						
Force Account	2,271,788	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,407,689	185,538	—	882,458	1,425,819	—
Signals, Safety Devices, and Street Lights						
Force Account	722,900	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,084,352	—	—	218,909	303,421	—
Pedestrian Ways and Bikepaths						
Force Account	7,975	41,260	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	11,963	1,837	47,382	—	—	34,138
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	778	218,379	—	581,878	68,588
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	7,506,667	1,988,287	265,761	1,101,367	3,054,549	267,329
Right of Way Acquisition	—	—	—	686	—	—
Total Construction and Rights of Way	7,506,667	1,988,287	265,761	1,102,053	3,054,549	267,329
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,262	—	276,744
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	3,797	2,443,393	202,289	359,998	308,232
Streets Lights & Traffic Signals						
Force Account	—	539,541	—	—	—	—
Government Contract	—	—	—	32,120	—	—
Private Contract	106,062	119,613	308,210	129,684	—	359,641
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	293,577
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,739,528	833,475	14,947	—	—	259,603
Government Contract	—	—	—	—	—	—
Private Contract	2,609,296	2,553,838	564,896	—	—	225,850
Total Maintenance	4,454,886	4,050,264	3,331,446	365,355	359,998	1,723,647
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$12,972,151	\$6,435,278	\$3,761,552	\$1,518,362	\$3,741,270	\$2,862,051

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Contra Costa Cont'd Moraga	Oakley	Orinda	Pinole	Pittsburg	Pleasant Hill
Undistributed Engineering and Admin						
Force Account	\$10,945	\$171,384	\$532,028	\$668	\$728,896	\$236,155
Government Contract	—	—	—	—	—	—
Private Contract	5,775	708,756	—	17,672	11,742	52,514
Total Undistributed Engineering and Administration	16,720	880,140	532,028	18,340	740,638	288,669
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	717,893	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	705,174	—	63,644	—	3,861,893	596,645
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	32,053	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	31,628	—	55	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	5,180	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	736,802	—	63,699	5,180	4,611,839	596,645
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	736,802	—	63,699	5,180	4,611,839	596,645
Maintenance						
Patching						
Force Account	—	—	—	—	88,042	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,711,501	233,082	339,624
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	909,368	—	112,347	49,649	311,867	2,250
Streets Lights & Traffic Signals						
Force Account	—	—	34,423	—	101,382	3,214
Government Contract	—	—	—	—	—	—
Private Contract	117,896	594,747	7,227	198,123	509,585	435,468
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	60,284
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	29,375
Other Street Purpose Maintenance						
Force Account	—	—	121,821	141,136	1,330,295	975,572
Government Contract	—	—	—	—	—	—
Private Contract	125,824	617,184	480,183	160,777	1,015,151	769,273
Total Maintenance	1,153,088	1,211,931	756,001	2,261,186	3,589,404	2,615,060
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,906,610	\$2,092,071	\$1,351,728	\$2,284,706	\$8,941,881	\$3,500,374

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Contra Costa Cont'd Richmond	San Pablo	San Ramon	Walnut Creek	Del Norte County Crescent City	El Dorado County Placerville
Undistributed Engineering and Admin						
Force Account	\$830,213	\$464,373	\$524,742	\$157,664	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	74,643	—	—	—
Total Undistributed Engineering and Administration	830,213	464,373	599,385	157,664	—	—
Construction and Rights of Way						
New Street Construction						
Force Account	28,563	—	—	21,472	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	20,727	—	211,737
Street Reconstruction						
Force Account	178,914	—	—	279,764	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	329,271	1,851,665	3,366,412	11,050	41,376
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	24,224	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	240,861	525,193	—	24,879
Pedestrian Ways and Bikepaths						
Force Account	14,282	—	—	100,138	9,365	—
Government Contract	—	—	—	—	—	—
Private Contract	—	16,045	77,540	255,401	59,731	—
Storm Drains						
Force Account	1,002,394	—	—	327	—	—
Government Contract	—	—	—	—	—	—
Private Contract	547,436	44,079	—	2,575	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,771,589	389,395	2,170,066	4,596,233	80,146	277,992
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,771,589	389,395	2,170,066	4,596,233	80,146	277,992
Maintenance						
Patching						
Force Account	—	—	—	224,600	—	—
Government Contract	—	—	—	—	—	—
Private Contract	976,755	—	1,063,511	—	—	—
Overlay and Sealing						
Force Account	405,831	—	20,487	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,552,021	1,286,150	—	—	171,549	13,091
Streets Lights & Traffic Signals						
Force Account	74,623	—	100,110	—	74,238	82,320
Government Contract	—	—	—	—	134	—
Private Contract	422,149	9,912	482,248	667,353	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	510,298	269,456	563,830	2,223,590	267,725	356,383
Government Contract	—	—	—	—	27,376	—
Private Contract	621,990	71,582	86,883	—	36,391	37,166
Total Maintenance	4,563,667	1,637,100	2,317,069	3,115,543	577,413	488,960
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$7,165,469	\$2,490,868	\$5,086,520	\$7,869,440	\$657,559	\$766,952

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	El Dorado Cont'd South Lake Tahoe	Fresno County Clovis	Coalinga	Firebaugh	Fowler	Fresno
Undistributed Engineering and Admin						
Force Account	\$—	\$702,485	\$—	\$—	\$—	\$3,601,797
Government Contract	—	—	—	—	—	—
Private Contract	—	202,449	26,512	—	—	619,506
Total Undistributed Engineering and Administration	—	904,934	26,512	—	—	4,221,303
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,704,931	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	82,147	2,539,553
Government Contract	—	—	—	—	—	—
Private Contract	—	777,515	47,461	378,880	—	5,162,499
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	192,213	608,154
Government Contract	—	—	—	—	—	—
Private Contract	—	1,150,607	—	—	—	1,779,932
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	504,762
Government Contract	—	—	—	—	—	—
Private Contract	—	209,712	—	3,244	—	194,532
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	4,842,765	47,461	382,124	274,360	10,789,432
Right of Way Acquisition	—	—	—	—	—	825,601
Total Construction and Rights of Way	—	4,842,765	47,461	382,124	274,360	11,615,033
Maintenance						
Patching						
Force Account	350,000	141,372	—	144,262	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	309,603	—	—	—	—
Overlay and Sealing						
Force Account	—	366,709	—	—	—	138,878
Government Contract	—	—	—	—	—	—
Private Contract	576,000	309,603	90,657	—	—	296,546
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	59,427	3,005,257
Government Contract	—	—	—	—	—	—
Private Contract	—	1,286,424	63,777	67,615	—	3,541,340
Snow Removal						
Force Account	1,279,039	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	639,572	175,495	98,806	—	31,958	7,969,150
Government Contract	—	—	—	—	—	—
Private Contract	—	328,173	—	—	—	4,738,416
Total Maintenance	2,844,611	2,917,379	253,240	211,877	91,385	19,689,587
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,844,611	\$8,665,078	\$327,213	\$594,001	\$365,745	\$35,525,923

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Fresno Cont'd Huron	Kerman	Kingsburg	Mendota	Orange Cove	Parlier
Undistributed Engineering and Admin						
Force Account	\$—	\$3,665	\$62,000	\$12,490	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	2,500	—	—	—	2,766	—
Total Undistributed Engineering and Administration	2,500	3,665	62,000	12,490	2,766	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	226,026	16,190	—	—	150,617	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	9,441	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	23,531	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	226,026	49,162	—	—	150,617	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	226,026	49,162	—	—	150,617	—
Maintenance						
Patching						
Force Account	139,321	56,100	123,094	—	96,038	111,424
Government Contract	—	—	—	—	—	—
Private Contract	—	55,541	—	—	—	41,535
Overlay and Sealing						
Force Account	—	—	55,025	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	123,186	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	28,144	53,239	—	—	27,000	85,431
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	194,975	90,525	168,068	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	185,768	—	—	—	36,189
Total Maintenance	167,465	545,623	391,830	168,068	123,038	274,579
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$395,991	\$598,450	\$453,830	\$180,558	\$276,421	\$274,579

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Fresno Cont'd Reedley	San Joaquin	Sanger	Selma	Glenn County Orland	Willows
Undistributed Engineering and Admin						
Force Account	\$84,067	\$—	\$30,000	\$84,406	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	27,265	—	—	56,828	20,608	1,742
Total Undistributed Engineering and Administration	111,332	—	30,000	141,234	20,608	1,742
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	126,382	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	369,611	62,000	715,038	375,270	—	58,962
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	516,078	126,369	—	14,715
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	280,915	—	—	—	—	299,748
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,755	—	—	—	—	54,805
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	780,663	62,000	1,231,116	501,639	—	428,230
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	780,663	62,000	1,231,116	501,639	—	428,230
Maintenance						
Patching						
Force Account	415,493	140,914	277,706	—	20,818	53,292
Government Contract	—	—	—	—	—	—
Private Contract	—	—	34,923	—	—	—
Overlay and Sealing						
Force Account	—	—	79,073	—	18,358	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	12,994	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	319,156	18,207	364,803	1,800	53,224	40,705
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	14,453	—	202,966	290,667	124,873	157,341
Government Contract	—	—	—	—	—	—
Private Contract	—	—	132,330	746,491	—	52,227
Total Maintenance	749,102	159,121	1,091,801	1,051,952	217,273	303,565
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,641,097	\$221,121	\$2,352,917	\$1,694,825	\$237,881	\$733,537

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Humboldt Cont'd Arcata	Blue Lake	Eureka	Ferndale	Fortuna	Rio Dell
Undistributed Engineering and Admin						
Force Account	\$112,280	\$—	\$93,997	\$—	\$12,093	\$50,143
Government Contract	—	—	—	—	—	—
Private Contract	623	—	—	—	—	—
Total Undistributed Engineering and Administration	112,903	—	93,997	—	12,093	50,143
Construction and Rights of Way						
New Street Construction						
Force Account	31,586	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	106,930	—	—	—
Street Reconstruction						
Force Account	49,996	1,788	—	34,404	48,538	—
Government Contract	—	—	—	—	—	—
Private Contract	225,900	—	1,099,203	63,209	1,000	—
Signals, Safety Devices, and Street Lights						
Force Account	30,192	—	—	—	18,020	—
Government Contract	—	—	—	—	—	—
Private Contract	31,173	—	112,700	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	60,907	—	—	—	(750)	—
Government Contract	—	—	—	—	—	—
Private Contract	301,664	—	132,994	—	541,665	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	295,825	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	67,662	—	—	—
Total Construction	731,418	1,788	1,815,314	97,613	608,473	—
Right of Way Acquisition	—	—	715,343	—	—	—
Total Construction and Rights of Way	731,418	1,788	2,530,657	97,613	608,473	—
Maintenance						
Patching						
Force Account	126,346	—	38,536	46,715	—	91,057
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	7,136	—	92,972	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	43,464
Streets Lights & Traffic Signals						
Force Account	30,192	—	429,707	—	109,226	—
Government Contract	—	—	—	—	—	—
Private Contract	8,086	13,187	—	—	41,671	22,125
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	126,346	51,717	652,569	—	352,239	4,009
Government Contract	—	—	—	—	—	—
Private Contract	—	—	17,319	—	—	—
Total Maintenance	290,970	64,904	1,145,267	46,715	596,108	160,655
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,135,291	\$66,692	\$3,769,921	\$144,328	\$1,216,674	\$210,798

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Humboldt Cont'd Trinidad	Imperial County Brawley	Calexico	Calipatria	El Centro	Holtville
Undistributed Engineering and Admin						
Force Account	\$—	\$179,465	\$978,812	\$52,806	\$141,445	\$4,000
Government Contract	—	—	—	—	1,105	—
Private Contract	—	—	93,449	—	6,924	—
Total Undistributed Engineering and Administration	—	179,465	1,072,261	52,806	149,474	4,000
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	13,688	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,021,259	2,852,917	—	179,747	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	3,673	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	25,728	—	—
Government Contract	—	—	—	—	—	—
Private Contract	146,927	28,969	—	—	28,070	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	146,927	1,050,228	2,852,917	25,728	225,178	—
Right of Way Acquisition	—	—	—	—	2,483,701	—
Total Construction and Rights of Way	146,927	1,050,228	2,852,917	25,728	2,708,879	—
Maintenance						
Patching						
Force Account	—	126,076	—	—	38,115	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	268,716	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	265,874	—	25,192	—
Government Contract	—	40,086	—	15,246	—	—
Private Contract	5,599	77,473	157,146	—	231,221	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	13,699	261,233	497,885	12,080	631,007	244,500
Government Contract	—	—	—	—	—	—
Private Contract	18,757	—	284,779	—	9,022	—
Total Maintenance	38,055	504,868	1,205,684	296,042	934,557	244,500
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$184,982	\$1,734,561	\$5,130,862	\$374,576	\$3,792,910	\$248,500

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Imperial Cont'd Imperial	Westmorland	Inyo County Bishop	Kern County Arvin	Bakersfield	California City
Undistributed Engineering and Admin						
Force Account	\$82,005	\$—	\$—	\$—	\$3,406,318	\$—
Government Contract	—	—	—	—	—	931
Private Contract	67,482	—	—	33,216	21,199	—
Total Undistributed Engineering and Administration	149,487	—	—	33,216	3,427,517	931
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	2,838,121	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	19,086	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	7,939,933	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	593,068	—	—	559,177
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	4,571,433	—
Government Contract	—	17,784	—	—	—	—
Private Contract	—	—	—	46,642	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	52,422	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	50,744	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	17,784	612,154	97,386	15,401,909	559,177
Right of Way Acquisition	—	—	—	—	65,020	—
Total Construction and Rights of Way	—	17,784	612,154	97,386	15,466,929	559,177
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	17,158	—	—	—	—
Overlay and Sealing						
Force Account	—	—	9,355	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	69,882
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	147,485	—	327,571	290,128	4,932,038	390,403
Government Contract	—	—	—	—	—	—
Private Contract	113,956	3,333	—	—	751,710	102,816
Total Maintenance	261,441	20,491	336,926	290,128	5,683,748	563,101
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$410,928	\$38,275	\$949,080	\$420,730	\$24,578,194	\$1,123,209

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Kern Cont'd Delano	Maricopa	McFarland	Ridgecrest	Shafter	Taft
Undistributed Engineering and Admin						
Force Account	\$74,680	\$11,869	\$—	\$289,254	\$171,046	\$57,488
Government Contract	—	—	—	—	—	—
Private Contract	43,321	29,996	—	—	8,600	—
Total Undistributed Engineering and Administration	118,001	41,865	—	289,254	179,646	57,488
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	171,311	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	115,425	—
Street Reconstruction						
Force Account	—	—	—	39,967	—	—
Government Contract	—	—	—	—	—	—
Private Contract	682,415	—	—	652,416	25,364	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	5,420	—	—
Government Contract	—	—	—	—	—	49,000
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	3,127	61,765	10,687
Government Contract	—	—	—	—	—	—
Private Contract	216,935	—	—	—	367,398	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	899,350	—	—	700,930	741,263	59,687
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	899,350	—	—	700,930	741,263	59,687
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	3,834	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	382,395	—	—	—	43,684	—
Streets Lights & Traffic Signals						
Force Account	—	—	4,093	—	—	71,576
Government Contract	—	12,109	—	—	—	—
Private Contract	138,346	—	31,412	163,570	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	3,721	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	660,900	36,351	156,293	529,064	613,887	405,828
Government Contract	—	—	—	—	—	—
Private Contract	23,925	—	58,594	90,014	60,637	38,584
Total Maintenance	1,205,566	48,460	250,392	782,648	725,763	515,988
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,222,917	\$90,325	\$250,392	\$1,772,832	\$1,646,672	\$633,163

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Kern Cont'd Tehachapi	Wasco	Kings County Avenal	Corcoran	Hanford	Lemoore
Undistributed Engineering and Admin						
Force Account	\$—	\$22,791	\$139,835	\$59,905	\$79,084	\$—
Government Contract	—	1,492	—	—	—	—
Private Contract	13,545	3,508	16,546	4,188	—	—
Total Undistributed Engineering and Administration	13,545	27,791	156,381	64,093	79,084	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	1,262	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	18,979	—
Street Reconstruction						
Force Account	—	—	—	—	149,845	—
Government Contract	—	—	—	—	—	—
Private Contract	385,670	—	149,186	—	3,873,221	103,837
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	1,041	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	335,595
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	16,748	8,899	111,682	—	—	41,236
Storm Drains						
Force Account	—	—	—	—	20,602	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	36,006	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	402,418	8,899	260,868	—	4,100,956	480,668
Right of Way Acquisition	—	—	—	—	47,734	—
Total Construction and Rights of Way	402,418	8,899	260,868	—	4,148,690	480,668
Maintenance						
Patching						
Force Account	—	—	73,406	—	10,879	—
Government Contract	—	—	—	—	—	—
Private Contract	—	39,876	31,545	—	22,965	—
Overlay and Sealing						
Force Account	—	—	—	—	19,113	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	52,587	116,370
Streets Lights & Traffic Signals						
Force Account	—	3,656	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	126,084	78,231	—	61,912	271,452	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	376,817	3,452,941	—	153,964	1,482,287	359,532
Government Contract	—	—	—	—	—	—
Private Contract	257,509	438,774	—	43,720	853,380	380,357
Total Maintenance	760,410	4,013,478	104,951	259,596	2,712,663	856,259
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,176,373	\$4,050,168	\$522,200	\$323,689	\$6,940,437	\$1,336,927

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Lake Cont'd		Lassen County	Los Angeles County	Alhambra	Arcadia
	Clearlake	Lakeport	Susanville	Agoura Hills		
Undistributed Engineering and Admin						
Force Account	\$261,657	\$—	\$4,000	\$465,464	\$163,357	\$558,276
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	586,905	156,458	—
Total Undistributed Engineering and Administration	261,657	—	4,000	1,052,369	319,815	558,276
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	291,255	—	—	—	83,533
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,316,541	4,556,061	2,233,879
Signals, Safety Devices, and Street Lights						
Force Account	3,957	—	—	—	—	8,730
Government Contract	—	—	267,415	—	—	—
Private Contract	—	—	10,000	—	451,054	45,095
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	89,362	92,305
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,957	291,255	277,415	1,316,541	5,096,477	2,463,542
Right of Way Acquisition	24,504	—	—	—	—	—
Total Construction and Rights of Way	28,461	291,255	277,415	1,316,541	5,096,477	2,463,542
Maintenance						
Patching						
Force Account	27,151	—	271,210	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	425,766	689,068	348,097
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	953,322	646,220
Government Contract	—	—	—	37,093	—	—
Private Contract	35,540	57,073	62,686	18,607	339,924	439,550
Snow Removal						
Force Account	—	—	68,591	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	10,215	—	3,046	—	—	—
Government Contract	—	—	—	84,032	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	37,584	12,819	89,439	—	1,271,618	1,297,699
Government Contract	—	—	—	216,319	—	—
Private Contract	17,739	—	39,229	168,797	1,163,410	397,506
Total Maintenance	128,229	69,892	534,201	950,614	4,417,342	3,128,872
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$418,347	\$361,147	\$815,616	\$3,319,524	\$9,833,634	\$6,150,690

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Los Angeles Cont'd Artesia	Avalon	Azusa	Baldwin Park	Bell	Bell Gardens
Undistributed Engineering and Admin						
Force Account	\$179,523	\$—	\$23,935	\$129,590	\$134,308	\$—
Government Contract	—	—	—	—	—	—
Private Contract	4,600	—	—	172,717	216,569	—
Total Undistributed Engineering and Administration	184,123	—	23,935	302,307	350,877	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	7,487
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	422,150	—	2,269,271	1,260,082	435,287	2,271,357
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,468,078	—	—	—	352,728	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	69,754	—	—	—	18,304	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	14,957
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,959,982	—	2,269,271	1,260,082	806,319	2,293,801
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,959,982	—	2,269,271	1,260,082	806,319	2,293,801
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,229	—	—	—	188,286	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	399,056
Streets Lights & Traffic Signals						
Force Account	—	154,099	—	15,702	—	—
Government Contract	—	—	—	—	50,885	—
Private Contract	183,038	—	—	546,998	115,239	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	212	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	98,340	975,800	1,094,686	—	411,129
Government Contract	—	—	—	—	—	—
Private Contract	102,900	1,103	232,853	690,088	304,856	606,020
Total Maintenance	288,167	253,754	1,208,653	2,347,474	659,266	1,416,205
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,432,272	\$253,754	\$3,501,859	\$3,909,863	\$1,816,462	\$3,710,006

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Los Angeles Cont'd Bellflower	Beverly Hills	Bradbury	Burbank	Calabasas	Carson
Undistributed Engineering and Admin						
Force Account	\$89,218	\$1,676,256	\$—	\$1,553,138	\$169,869	\$876,886
Government Contract	—	—	—	—	—	—
Private Contract	295,095	—	—	—	33,270	—
Total Undistributed Engineering and Administration	384,313	1,676,256	—	1,553,138	203,139	876,886
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	86,329	—	—	—	—	3,048,792
Street Reconstruction						
Force Account	—	—	—	—	—	541,349
Government Contract	—	—	—	—	—	—
Private Contract	1,484,934	—	—	4,098,281	1,533,507	2,960,089
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	4,196
Government Contract	—	—	—	—	—	6,957
Private Contract	10,375	210,373	—	3,147,419	163,913	109,745
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	449,091	—	641,555	68,717	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	15,342
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,581,638	659,464	—	7,887,255	1,766,137	6,686,470
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,581,638	659,464	—	7,887,255	1,766,137	6,686,470
Maintenance						
Patching						
Force Account	—	1,146,586	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	245,024	—	—	—	—
Overlay and Sealing						
Force Account	—	189,608	—	—	—	15,363
Government Contract	—	—	—	—	—	8,237
Private Contract	135,919	2,153,027	—	—	46,125	599,964
Streets Lights & Traffic Signals						
Force Account	—	2,119,636	—	—	—	518,964
Government Contract	—	—	—	—	—	69,934
Private Contract	421,302	654,478	5,882	1,890,025	167,847	294,121
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	25,477	—
Other Street Purpose Maintenance						
Force Account	1,397,381	930,775	—	—	90,388	4,106,036
Government Contract	—	—	—	—	—	17,418
Private Contract	787,454	1,468,282	14,398	4,873,843	733,500	1,274,505
Total Maintenance	2,742,056	8,907,416	20,280	6,763,868	1,063,337	6,904,542
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,708,007	\$11,243,136	\$20,280	\$16,204,261	\$3,032,613	\$14,467,898

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Los Angeles Cont'd Cerritos	Claremont	Commerce	Compton	Covina	Cudahy
Undistributed Engineering and Admin						
Force Account	\$—	\$70,321	\$128,180	\$420,430	\$301,585	\$22,630
Government Contract	—	—	10,745	—	—	—
Private Contract	—	—	111,124	208,280	—	—
Total Undistributed Engineering and Administration	—	70,321	250,049	628,710	301,585	22,630
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	120,746	28,074
Government Contract	—	—	7,454,913	—	—	—
Private Contract	1,297,237	187,446	—	1,310,044	1,355,935	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	1,076	—	—	—
Private Contract	—	61,808	482,134	—	270,797	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	7,544	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	9,926	154,738	470,299	471,858	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	421,762	7,338	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,718,999	266,518	8,100,405	1,780,343	2,219,336	28,074
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,718,999	266,518	8,100,405	1,780,343	2,219,336	28,074
Maintenance						
Patching						
Force Account	—	—	97,431	—	—	—
Government Contract	—	—	20,390	—	—	—
Private Contract	—	—	11,352	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	7,370	—	—	—
Private Contract	84,896	—	45,763	184,407	—	—
Streets Lights & Traffic Signals						
Force Account	—	217,457	—	3,153,150	224,164	—
Government Contract	—	—	45,273	—	—	—
Private Contract	237,220	56,038	—	366,751	—	26,006
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	23,853	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	733,475	—	1,353,555	—	242,805
Government Contract	—	—	198,394	—	—	—
Private Contract	3,392,588	1,411,239	83,761	4,828	30,052	—
Total Maintenance	3,714,704	2,418,209	533,587	5,062,691	254,216	268,811
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,433,703	\$2,755,048	\$8,884,041	\$7,471,744	\$2,775,137	\$319,515

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Los Angeles Cont'd Culver City	Diamond Bar	Downey	Duarte	El Monte	El Segundo
Undistributed Engineering and Admin						
Force Account	\$920,860	\$—	\$1,230,648	\$103,954	\$460,496	\$341,334
Government Contract	—	—	—	—	—	—
Private Contract	—	46,783	58,219	22,099	529,375	37,451
Total Undistributed Engineering and Administration	920,860	46,783	1,288,867	126,053	989,871	378,785
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	112	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	423,980
Street Reconstruction						
Force Account	—	—	250,022	—	—	—
Government Contract	—	—	3,222	—	—	—
Private Contract	835,227	25,232	3,878,159	4,540	4,718,997	3,708,604
Signals, Safety Devices, and Street Lights						
Force Account	—	—	76,810	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,269,187	994,483	—	21,910	7,614
Pedestrian Ways and Bikepaths						
Force Account	—	—	29,269	—	—	—
Government Contract	—	—	9,508	—	—	—
Private Contract	23,396	116,737	392,457	133,292	254,218	88,969
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	4,669	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	858,623	1,411,156	5,638,711	137,832	4,995,125	4,229,167
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	858,623	1,411,156	5,638,711	137,832	4,995,125	4,229,167
Maintenance						
Patching						
Force Account	—	8,002	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	799,086	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	788	—	—	—	413,481	2,716
Streets Lights & Traffic Signals						
Force Account	301,982	—	161,595	135,018	100,088	248,274
Government Contract	—	184,493	41,467	—	—	—
Private Contract	860,287	25,476	1,066,804	12,362	897,940	313,825
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	130,194
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	4,400
Other Street Purpose Maintenance						
Force Account	1,813,228	72,017	1,042,742	506,710	913,756	562,684
Government Contract	—	—	—	—	—	—
Private Contract	1,277,846	900,147	449,917	698,185	741,494	380,453
Total Maintenance	4,254,131	1,989,221	2,762,525	1,352,275	3,066,759	1,642,546
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,033,614	\$3,447,160	\$9,690,103	\$1,616,160	\$9,051,755	\$6,250,498

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Los Angeles Cont'd Gardena	Glendale	Glendora	Hawaiian Gardens	Hawthorne	Hermosa Beach
Undistributed Engineering and Admin						
Force Account	\$—	\$9,562,047	\$245,920	\$—	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,283,164	7,119	—	—	—
Total Undistributed Engineering and Administration	—	11,845,211	253,039	—	—	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	98	—	39,640	—
Government Contract	—	—	—	—	—	—
Private Contract	830,897	(7,337)	897,959	—	5,275,217	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	546,737	35,161	—	50,457	—
Pedestrian Ways and Bikepaths						
Force Account	—	750,743	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	39,872	558,104	309,555	—	6,075	249,604
Storm Drains						
Force Account	—	20,700	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	29,639	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	870,769	1,868,947	1,272,412	—	5,371,389	249,604
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	870,769	1,868,947	1,272,412	—	5,371,389	249,604
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	33,635	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	276,946	—	—	44,301	—	—
Government Contract	—	—	—	—	—	—
Private Contract	403,231	—	398,379	—	788,951	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	963,195	2,565,725	1,215,741	145,457	—	—
Government Contract	—	—	—	—	—	—
Private Contract	136,302	181,247	459,245	93,035	342,176	1,536,677
Total Maintenance	1,779,674	2,746,972	2,107,000	282,793	1,131,127	1,536,677
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,650,443	\$16,461,130	\$3,632,451	\$282,793	\$6,502,516	\$1,786,281

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Los Angeles Cont'd Hidden Hills	Huntington Park	Industry	Inglewood	Irwindale	La Canada Flintridge
Undistributed Engineering and Admin						
Force Account	\$—	\$92,252	\$30,835	\$—	\$—	\$630,037
Government Contract	731	—	234,730	—	731	—
Private Contract	8,605	5,011	6,594,031	—	10,087	—
Total Undistributed Engineering and Administration	9,336	97,263	6,859,596	—	10,818	630,037
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	10,714	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	5,883,883	—	—	—
Street Reconstruction						
Force Account	—	—	—	777,034	—	—
Government Contract	—	—	—	—	—	—
Private Contract	54,223	1,013,422	1,076,708	—	1,204,495	510,136
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	1,069,971	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	501,014	—	—	110,781
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	233,866	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	5,623	—	—	28,747	20,016
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	54,223	1,019,045	7,461,605	2,091,585	1,233,242	640,933
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	54,223	1,019,045	7,461,605	2,091,585	1,233,242	640,933
Maintenance						
Patching						
Force Account	—	—	—	364,000	11,778	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	930,976	—	—
Government Contract	—	—	5,676	—	—	—
Private Contract	—	—	189,987	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	227,009	—	2,243,936	95,752	67,664
Government Contract	1,452	—	362,600	—	—	—
Private Contract	—	28,069	877,033	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	25,581	—	—	—
Other Street Purpose Maintenance						
Force Account	—	586,992	—	4,779,199	676,956	1,051,516
Government Contract	—	—	204,132	—	—	—
Private Contract	1,917	429,549	1,554,418	—	268,969	—
Total Maintenance	3,369	1,271,619	3,219,427	8,318,111	1,053,455	1,119,180
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$66,928	\$2,387,927	\$17,540,628	\$10,409,696	\$2,297,515	\$2,390,150

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Los Angeles Cont'd La Habra Heights	La Mirada	La Puente	La Verne	Lakewood	Lancaster
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$—	\$322,738	\$364,180	\$—
Government Contract	—	—	—	—	—	—
Private Contract	149,055	55,079	1,495	113,193	107,551	—
Total Undistributed Engineering and Administration	149,055	55,079	1,495	435,931	471,731	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	173,780
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	447,242
Street Reconstruction						
Force Account	—	—	—	—	—	208,947
Government Contract	—	—	—	—	—	—
Private Contract	—	903,729	1,295,370	661,170	—	4,157,374
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	45,245
Government Contract	—	—	—	—	—	—
Private Contract	—	27,221	25,280	—	—	1,417,706
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	56,754
Government Contract	—	—	—	—	—	—
Private Contract	—	78,137	47,929	—	36,000	888,434
Storm Drains						
Force Account	—	—	—	—	—	21,597
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	826,396
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	1,009,087	1,368,579	661,170	36,000	8,243,475
Right of Way Acquisition	—	—	—	—	—	124,472
Total Construction and Rights of Way	—	1,009,087	1,368,579	661,170	36,000	8,367,947
Maintenance						
Patching						
Force Account	—	—	—	34,134	—	—
Government Contract	—	—	—	—	59,790	—
Private Contract	15,124	—	—	—	5,568	—
Overlay and Sealing						
Force Account	—	—	—	—	4,640	—
Government Contract	7,183	—	—	—	—	—
Private Contract	13,194	387,344	319,372	—	473,608	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	121,100	19,593	1,130,406
Government Contract	9,872	—	—	—	108,365	—
Private Contract	25,432	130,791	—	339,531	1,188,546	312,853
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	3,468	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	1,352,921	111,379	538,133	1,329,599	1,435,988
Government Contract	27,681	477,209	—	—	158,134	—
Private Contract	11,631	366,735	644,435	275,335	1,970,188	604,015
Total Maintenance	113,585	2,715,000	1,075,186	1,308,233	5,318,031	3,483,262
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$262,640	\$3,779,166	\$2,445,260	\$2,405,334	\$5,825,762	\$11,851,209

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Los Angeles Cont'd Lawndale	Lomita	Long Beach	Los Angeles	Lynwood	Malibu
Undistributed Engineering and Admin						
Force Account	\$217,291	\$221	\$1,157,818	\$118,276,052	\$150,011	\$3,000
Government Contract	—	105,053	—	—	—	—
Private Contract	25,840	45,489	187,019	—	61,942	48,037
Total Undistributed Engineering and Administration	243,131	150,763	1,344,837	118,276,052	211,953	51,037
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	5,423	6,926,163	—	—
Government Contract	—	—	—	—	—	—
Private Contract	112	—	2,729,349	801,066	163,176	—
Street Reconstruction						
Force Account	—	—	1,585,205	111,666,884	295,563	—
Government Contract	—	—	—	—	—	—
Private Contract	1,357,655	—	11,371,243	22,841,090	2,311,118	32,899
Signals, Safety Devices, and Street Lights						
Force Account	—	—	157,119	6,090,029	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,849,841	—	81,099	64,926
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	431,030	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	27,910	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	49,334
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,357,767	—	17,698,180	148,756,262	2,878,866	147,159
Right of Way Acquisition	—	—	(208,641)	—	—	—
Total Construction and Rights of Way	1,357,767	—	17,489,539	148,756,262	2,878,866	147,159
Maintenance						
Patching						
Force Account	—	—	—	16,156,786	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	1,931,214	44,500,775	—	—
Government Contract	—	—	—	—	—	—
Private Contract	33,096	27,436	861,007	—	—	659,378
Streets Lights & Traffic Signals						
Force Account	—	—	1,149,480	73,187,838	274,555	—
Government Contract	—	8,815	—	—	—	—
Private Contract	—	17	871,491	—	733,056	30,337
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,642	—	—	—	—
Other Street Purpose Maintenance						
Force Account	164,005	354,741	11,225,061	43,334,993	922,385	142,662
Government Contract	—	—	—	—	—	—
Private Contract	—	183,806	5,852,886	—	849,782	352,402
Total Maintenance	197,101	576,457	21,891,139	177,180,392	2,779,778	1,184,779
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,797,999	\$727,220	\$40,725,515	\$444,212,706	\$5,870,597	\$1,382,975

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Los Angeles Manhattan Beach	Cont'd Maywood	Monrovia	Montebello	Monterey Park	Norwalk
Undistributed Engineering and Admin						
Force Account	\$321,499	\$75,121	\$529,430	\$223,373	\$126,854	\$285,047
Government Contract	—	975	—	—	—	853
Private Contract	137,866	31,013	221,298	—	24,053	50,290
Total Undistributed Engineering and Administration	459,365	107,109	750,728	223,373	150,907	336,190
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	27,149	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	1,778	—	—
Government Contract	—	—	—	—	—	—
Private Contract	630,844	411,527	—	747,792	40,088	939,815
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	18,555	—	—
Private Contract	102,802	—	—	170,078	368,036	280,206
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	47,542	68,322
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	264,220	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	997,866	438,676	—	938,203	455,666	1,288,343
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	997,866	438,676	—	938,203	455,666	1,288,343
Maintenance						
Patching						
Force Account	391,010	9,312	—	249,698	—	—
Government Contract	—	—	—	—	—	—
Private Contract	26,561	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	501,282	775,946	—	1,909,829
Streets Lights & Traffic Signals						
Force Account	97,810	93,457	—	1,333,284	56,315	967,683
Government Contract	63,600	—	—	—	—	—
Private Contract	402,720	67,560	—	—	405,838	13,653
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	41,316	—	—	—	—	380,081
Government Contract	—	—	—	—	—	—
Private Contract	80,126	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,170,945	393,824	1,194,403	—	850,547	1,448,528
Government Contract	—	—	—	—	152,868	—
Private Contract	184,154	34,450	—	227,008	497,141	1,155,547
Total Maintenance	3,458,242	598,603	1,695,685	2,585,936	1,962,709	5,875,321
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,915,473	\$1,144,388	\$2,446,413	\$3,747,512	\$2,569,282	\$7,499,854

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Los Angeles Cont'd Palmdale	Palos Verdes Estates	Paramount	Pasadena	Pico Rivera	Pomona
Undistributed Engineering and Admin						
Force Account	\$1,770,816	\$—	\$—	\$1,810,463	\$319,394	\$937,086
Government Contract	1,683	—	—	—	—	—
Private Contract	3,201,903	17,205	7,500	—	19,126	152,851
Total Undistributed Engineering and Administration	4,974,402	17,205	7,500	1,810,463	338,520	1,089,937
Construction and Rights of Way						
New Street Construction						
Force Account	58,146	—	—	16,479	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,118,592	—	—	—	—	—
Street Reconstruction						
Force Account	188,147	—	—	2,949,226	—	484,709
Government Contract	—	—	—	—	—	—
Private Contract	11,585,115	—	919,837	3,688,589	759,277	3,675,140
Signals, Safety Devices, and Street Lights						
Force Account	155,563	—	—	1,764,731	—	230,898
Government Contract	—	—	20,416	—	—	—
Private Contract	823,548	5,526	190,311	4,561,503	1,057,178	1,341,900
Pedestrian Ways and Bikepaths						
Force Account	42,321	—	—	408,956	—	14,086
Government Contract	—	—	—	—	—	—
Private Contract	99,376	90,195	65,415	97,505	935,922	181,899
Storm Drains						
Force Account	—	—	—	220,232	—	13,992
Government Contract	—	—	—	—	—	—
Private Contract	—	428,803	1,100,043	136,484	—	74,735
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	14,070,808	524,524	2,296,022	13,843,705	2,752,377	6,017,359
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	14,070,808	524,524	2,296,022	13,843,705	2,752,377	6,017,359
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	538,991	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	627,303	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	1,877,004	—	722,200
Government Contract	—	—	73,259	—	—	—
Private Contract	—	—	58,895	1,931,739	129,961	679,027
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	4,779,995	184,766	514,585	3,212,232	1,740,613	2,330,857
Government Contract	—	—	—	—	—	—
Private Contract	212,998	440,970	430,593	486,560	655,853	205,762
Total Maintenance	4,992,993	1,253,039	1,616,323	7,507,535	2,526,427	3,937,846
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$24,038,203	\$1,794,768	\$3,919,845	\$23,161,703	\$5,617,324	\$11,045,142

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Los Angeles Cont'd Rancho Palos Verdes	Redondo Beach	Rolling Hills Estates	Rosemead	San Dimas	San Fernando
Undistributed Engineering and Admin						
Force Account	\$131,510	\$117,026	\$—	\$4,794	\$353,614	\$139,543
Government Contract	—	—	—	—	—	1,602
Private Contract	30,119	931	—	114,183	14,436	—
Total Undistributed Engineering and Administration	161,629	117,957	—	118,977	368,050	141,145
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	2,582	—	—
Private Contract	—	5,640,000	—	326,645	32,770	93,999
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	299,306	6,531	21,447	17,050	106,208
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	20,000	145,707	—	170,010	141,131	7,362
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	167,366	208,707	—	—	37,995	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	187,366	6,293,720	6,531	520,684	228,946	207,569
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	187,366	6,293,720	6,531	520,684	228,946	207,569
Maintenance						
Patching						
Force Account	20,911	—	—	—	—	—
Government Contract	—	—	64,346	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	63,122
Government Contract	—	—	52,000	—	—	—
Private Contract	40,809	—	469,850	25,317	331,802	—
Streets Lights & Traffic Signals						
Force Account	92,078	981,191	—	—	96,230	299,789
Government Contract	9,120	—	10,735	17,456	—	—
Private Contract	177,642	2,049	69,476	72,149	591,691	190,376
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	4,677	—	—	—
Government Contract	—	—	1,391	6,218	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	56,915	2,533,739	—	—	808,176	586,825
Government Contract	—	—	—	—	—	—
Private Contract	1,183,286	146,089	45,717	899,463	730,000	5,263
Total Maintenance	1,580,761	3,663,068	718,192	1,020,603	2,557,899	1,145,375
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,929,756	\$10,074,745	\$724,723	\$1,660,264	\$3,154,895	\$1,494,089

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Los Angeles Cont'd San Gabriel	San Marino	Santa Clarita	Santa Fe Springs	Santa Monica	Sierra Madre
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$34,410	\$98,949	\$3,020,685	\$4,603
Government Contract	—	—	—	—	1,647	—
Private Contract	—	131,789	82,426	28,703	102,322	—
Total Undistributed Engineering and Administration	—	131,789	116,836	127,652	3,124,654	4,603
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	121,547	680,538	—	—
Government Contract	—	—	—	120,000	—	—
Private Contract	152,279	167,517	9,559,054	1,542,877	6,345,108	792,973
Signals, Safety Devices, and Street Lights						
Force Account	—	—	8,653	427,217	—	—
Government Contract	—	—	—	4,992	—	—
Private Contract	34,304	619,681	261,930	1,563,938	1,067,034	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	3,591	106,608	—	—
Government Contract	—	—	—	—	—	—
Private Contract	128,635	88,821	224,427	176,724	—	—
Storm Drains						
Force Account	—	—	—	3,904	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	2,020	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	315,218	876,019	10,179,202	4,628,818	7,412,142	792,973
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	315,218	876,019	10,179,202	4,628,818	7,412,142	792,973
Maintenance						
Patching						
Force Account	—	—	—	269,654	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	24,303	—	—	—
Overlay and Sealing						
Force Account	—	—	37,040	35,172	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	536,192	2,333,868	—	—	—
Streets Lights & Traffic Signals						
Force Account	25,311	—	—	553,199	770,968	—
Government Contract	—	3,208	—	900	—	—
Private Contract	275,403	27,503	726,441	28,397	415,136	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	945,331	1,162,463	1,570,617	1,135,662	3,699,575	225,445
Government Contract	—	—	—	48,558	—	—
Private Contract	126,349	99,969	686,251	904,631	2,667,611	—
Total Maintenance	1,372,394	1,829,335	5,378,520	2,976,173	7,553,290	225,445
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,687,612	\$2,837,143	\$15,674,558	\$7,732,643	\$18,090,086	\$1,023,021

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Los Angeles Signal Hill	Cont'd South El Monte	South Gate	South Pasadena	Temple City	Torrance
Undistributed Engineering and Admin						
Force Account	\$370,200	\$94,291	\$215,860	\$7,925	\$96,906	\$2,407,211
Government Contract	—	—	—	—	—	—
Private Contract	—	41,825	257,096	20,895	—	447,998
Total Undistributed Engineering and Administration	370,200	136,116	472,956	28,820	96,906	2,855,209
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	32,453	63,178	29,760
Street Reconstruction						
Force Account	—	—	—	—	—	365,561
Government Contract	—	—	—	—	—	1,068
Private Contract	2,762,615	—	3,619,782	277,941	1,224,106	7,396,092
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	16,314
Government Contract	—	—	—	—	—	—
Private Contract	30,758	17,700	609,631	109,981	—	591,066
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	46,378
Government Contract	—	—	—	—	—	—
Private Contract	145,000	—	337,947	200,939	—	213,243
Storm Drains						
Force Account	—	—	—	—	—	91,585
Government Contract	—	—	—	—	—	—
Private Contract	37,252	—	—	—	—	1,855,946
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,975,625	17,700	4,567,360	621,314	1,287,284	10,607,013
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,975,625	17,700	4,567,360	621,314	1,287,284	10,607,013
Maintenance						
Patching						
Force Account	—	1,798	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	5,046	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	1,153,951
Government Contract	—	—	—	—	—	—
Private Contract	656	—	—	—	—	336,696
Streets Lights & Traffic Signals						
Force Account	—	—	—	52,292	260,606	1,567,074
Government Contract	—	137,539	—	—	49,818	—
Private Contract	173,447	430,515	50,000	343,985	13,273	773,897
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	221,000	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	546,084	31,335	4,332,832	864,112	551,497	6,208,686
Government Contract	—	66,313	—	—	496,329	—
Private Contract	441,368	98,799	1,087,550	94,264	—	904,751
Total Maintenance	1,166,601	766,299	5,691,382	1,354,653	1,371,523	10,945,055
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,512,426	\$920,115	\$10,731,698	\$2,004,787	\$2,755,713	\$24,407,277

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Los Angeles Cont'd Vernon	Walnut	West Covina	West Hollywood	Westlake Village	Whittier
Undistributed Engineering and Admin						
Force Account	\$39,312	\$—	\$526,623	\$1,285,202	\$—	\$133,790
Government Contract	—	—	—	—	—	1,097
Private Contract	—	72,958	34,315	805,287	196,513	20,253
Total Undistributed Engineering and Administration	39,312	72,958	560,938	2,090,489	196,513	155,140
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	30,887	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	117,686	444,008	459,037	946,521	330,226	141,470
Signals, Safety Devices, and Street Lights						
Force Account	—	—	14,952	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	97,314	—	148,229	70,324	—	143,554
Pedestrian Ways and Bikepaths						
Force Account	—	—	7,121	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	(18,947)	19,644	—	730,030
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	3,700	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	215,000	447,708	641,279	1,036,489	330,226	1,015,054
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	215,000	447,708	641,279	1,036,489	330,226	1,015,054
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	17,760	—	—	—
Government Contract	—	275,608	—	—	—	—
Private Contract	—	—	425,336	—	697,455	2,249,641
Streets Lights & Traffic Signals						
Force Account	—	—	140,913	—	—	601,877
Government Contract	—	226,502	—	—	30,962	—
Private Contract	—	35,758	839,763	615,829	8,987	118,994
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	490,353	1,899,977	472,264	56,400	2,496,701
Government Contract	—	1,714,590	—	—	64,311	—
Private Contract	2,587,693	39,880	350,959	399,621	555,679	1,420,335
Total Maintenance	2,587,693	2,782,691	3,674,708	1,487,714	1,413,794	6,887,548
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,842,005	\$3,303,357	\$4,876,925	\$4,614,692	\$1,940,533	\$8,057,742

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Madera Cont'd Chowchilla	Madera	Marin County Belvedere	Corte Madera	Fairfax	Larkspur
Undistributed Engineering and Admin						
Force Account	\$—	\$272,424	\$101,000	\$86,353	\$—	\$334,045
Government Contract	—	—	—	—	—	—
Private Contract	264,183	1,040	—	—	—	—
Total Undistributed Engineering and Administration	264,183	273,464	101,000	86,353	—	334,045
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	4,002,520	—	441,334	1,746,423	—
Signals, Safety Devices, and Street Lights						
Force Account	—	231	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	32,531	—	14,615	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	423,067	105,067	—	54,522	—	137,057
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	56,900	175,966	150,915	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	423,067	4,197,249	175,966	661,386	1,746,423	137,057
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	423,067	4,197,249	175,966	661,386	1,746,423	137,057
Maintenance						
Patching						
Force Account	—	171,657	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	21,040	—	—	—
Overlay and Sealing						
Force Account	—	171,658	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	44,876	379,475	28,455	85	—	5,695
Streets Lights & Traffic Signals						
Force Account	100,579	—	—	11,479	—	—
Government Contract	—	—	—	8,948	—	—
Private Contract	—	224,917	3,894	142,873	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	341,666	592,304	—	550,511	421,930	775,487
Government Contract	—	—	—	46,537	—	—
Private Contract	—	737,388	96,747	308,241	—	72,781
Total Maintenance	487,121	2,277,399	150,136	1,068,674	421,930	853,963
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,174,371	\$6,748,112	\$427,102	\$1,816,413	\$2,168,353	\$1,325,065

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Marin Cont'd Mill Valley	Novato	Ross	San Anselmo	San Rafael	Sausalito
Undistributed Engineering and Admin						
Force Account	\$50,569	\$1,950,729	\$94,725	\$—	\$192,885	\$4,450
Government Contract	—	—	—	164,682	—	—
Private Contract	4,663	86,634	—	30,378	114,153	13,448
Total Undistributed Engineering and Administration	55,232	2,037,363	94,725	195,060	307,038	17,898
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	610,730	—	—	—	91,541
Government Contract	—	—	—	—	—	—
Private Contract	863,296	5,570,136	88,204	—	855,701	823,861
Signals, Safety Devices, and Street Lights						
Force Account	—	70,564	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	17,834	70,911	—	22,305	—	22,388
Pedestrian Ways and Bikepaths						
Force Account	—	2,560	—	9,784	—	—
Government Contract	—	—	—	—	—	—
Private Contract	35,729	29,540	—	34,555	—	685,729
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	54,472	2,607	558	510,070	1,886,691	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,500	—	—	—	—	—
Total Construction	973,831	6,357,048	88,762	576,714	2,742,392	1,623,519
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	973,831	6,357,048	88,762	576,714	2,742,392	1,623,519
Maintenance						
Patching						
Force Account	54,197	—	—	—	91,031	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,186,922	100,000	—
Streets Lights & Traffic Signals						
Force Account	—	211,309	—	—	—	28,958
Government Contract	—	—	—	—	—	—
Private Contract	100,437	425,094	45,174	—	1,434,477	204,891
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	532,774	1,122,473	—	460,040	1,400,684	55,237
Government Contract	—	—	—	—	—	—
Private Contract	198,015	51,082	103,984	272,631	102,234	144,241
Total Maintenance	885,423	1,809,958	149,158	1,919,593	3,128,426	433,327
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,914,486	\$10,204,369	\$332,645	\$2,691,367	\$6,177,856	\$2,074,744

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Marin Cont'd Tiburon	Mendocino County Fort Bragg	Point Arena	Ukiah	Willits	Merced County Atwater
Undistributed Engineering and Admin						
Force Account	\$257,979	\$3,105	\$45,000	\$115,000	\$—	\$231,636
Government Contract	—	—	—	—	—	—
Private Contract	108,870	58,969	—	—	75,640	4,015
Total Undistributed Engineering and Administration	366,849	62,074	45,000	115,000	75,640	235,651
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	2,450	66,582	680	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	647,595	—	48	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	97,514	8,722	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	252,423	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	206,690	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	200,834	—	—	—	5,081	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	200,834	747,559	327,727	207,418	5,081	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	200,834	747,559	327,727	207,418	5,081	—
Maintenance						
Patching						
Force Account	73,965	728	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	13,833	—	653	42,417	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	385,544	—	—	154,018	1,627,053	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	40,598	—	—
Government Contract	—	—	—	—	1,205	—
Private Contract	70,188	131,746	—	126,827	54,649	8,218
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	326,976	16,911	114,313	585,130	232,177	394,458
Government Contract	—	—	—	—	—	—
Private Contract	7,549	329,491	—	151,209	3,666	530,993
Total Maintenance	864,222	492,709	114,313	1,058,435	1,961,167	933,669
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,431,905	\$1,302,342	\$487,040	\$1,380,853	\$2,041,888	\$1,169,320

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Merced Cont'd Dos Palos	Gustine	Livingston	Los Banos	Merced	Modoc County Alturas
Undistributed Engineering and Admin						
Force Account	\$188,993	\$—	\$12,097	\$—	\$39,004	\$(40,920)
Government Contract	—	—	—	—	—	—
Private Contract	2,550	—	21,387	57,173	—	—
Total Undistributed Engineering and Administration	191,543	—	33,484	57,173	39,004	(40,920)
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	130,265	—	—
Street Reconstruction						
Force Account	—	—	—	—	1,134,531	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	51,130
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	113,475	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	39,049	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	—	—	130,265	1,287,055	51,130
Right of Way Acquisition	—	—	—	654	—	—
Total Construction and Rights of Way	—	—	—	130,919	1,287,055	51,130
Maintenance						
Patching						
Force Account	130,582	—	767	—	422,750	208,182
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	31,792	—	—	582,817	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	75,101	—	—
Streets Lights & Traffic Signals						
Force Account	726	—	—	—	239,309	—
Government Contract	—	—	—	—	—	—
Private Contract	50,326	120,582	82,569	—	—	34,406
Snow Removal						
Force Account	—	—	—	—	—	2,437
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	486	—	—	—
Other Street Purpose Maintenance						
Force Account	13,072	132,426	188,259	1,162,524	2,368,947	1,058
Government Contract	—	—	—	—	—	—
Private Contract	17,210	—	28,812	—	—	—
Total Maintenance	211,916	284,800	300,893	1,237,625	3,613,823	246,083
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$403,459	\$284,800	\$334,377	\$1,425,717	\$4,939,882	\$256,293

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Mono Cont'd Mammoth Lakes	Monterey County Carmel-by-the-Sea	Del Rey Oaks	Gonzales	Greenfield	King City
Undistributed Engineering and Admin						
Force Account	\$—	\$18,892	\$—	\$—	\$—	\$35,132
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,648	—	850	35,728
Total Undistributed Engineering and Administration	—	18,892	1,648	—	850	70,860
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	595,000	—	—	—	168,315	519,498
Signals, Safety Devices, and Street Lights						
Force Account	87,779	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,233,742	—	—	—	—	40,144
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,916,521	—	—	—	168,315	559,642
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,916,521	—	—	—	168,315	559,642
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	16,774	—	56,857	—
Snow Removal						
Force Account	952,963	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,025,365	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	26,324	—	—	—	—
Other Street Purpose Maintenance						
Force Account	420,231	319,847	54,896	310,592	178,722	—
Government Contract	—	—	7,736	—	—	—
Private Contract	782,905	75,904	589	—	—	714,387
Total Maintenance	3,181,464	422,075	79,995	310,592	235,579	714,387
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,097,985	\$440,967	\$81,643	\$310,592	\$404,744	\$1,344,889

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Monterey Cont'd Marina	Monterey	Pacific Grove	Salinas	Sand City	Seaside
Undistributed Engineering and Admin						
Force Account	\$—	\$1,268,268	\$369,903	\$1,234,983	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,569	4,000	381,421	3,507	—
Total Undistributed Engineering and Administration	—	1,270,837	373,903	1,616,404	3,507	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	2,029	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	32,510	—	—
Street Reconstruction						
Force Account	—	—	—	34,271	—	—
Government Contract	—	528,684	—	—	—	—
Private Contract	—	4,250,002	—	596,381	41,329	1,400,286
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	108,285	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	172,230	—	1,652,672	4,774	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	92,087	—	—
Government Contract	—	—	—	—	—	13,473
Private Contract	—	3,515	—	695,640	2,083	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	768,976	—	(22,179)	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	5,723,407	—	3,191,696	48,186	1,413,759
Right of Way Acquisition	—	—	—	90,594	—	—
Total Construction and Rights of Way	—	5,723,407	—	3,282,290	48,186	1,413,759
Maintenance						
Patching						
Force Account	—	—	284,934	103,085	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	12,242	—	—
Overlay and Sealing						
Force Account	—	—	107,818	63,940	—	—
Government Contract	—	—	120,987	—	—	—
Private Contract	221,853	—	—	916,535	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	79,392	—	—
Government Contract	—	—	—	—	—	—
Private Contract	153,529	—	—	1,112,916	8,128	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	28,329	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	631,385	—	101,057	—	—
Other Street Purpose Maintenance						
Force Account	454,339	—	—	1,962,413	111,670	1,113,277
Government Contract	—	—	—	—	22,288	—
Private Contract	—	507,641	151,166	1,658,159	40,066	—
Total Maintenance	829,721	1,139,026	664,905	6,038,068	182,152	1,113,277
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$829,721	\$8,133,270	\$1,038,808	\$10,936,762	\$233,845	\$2,527,036

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Monterey Cont'd Soledad	Napa County American Canyon	Calistoga	Napa	St. Helena	Yountville
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$—	\$119,413	\$47	\$—
Government Contract	—	—	—	108,925	—	—
Private Contract	—	9,964	—	54,312	1,676	1,450
Total Undistributed Engineering and Administration	—	9,964	—	282,650	1,723	1,450
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	281,213	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	(55,170)	—	—
Government Contract	—	—	—	1,111,676	—	—
Private Contract	—	46,669	16,581	3,365,834	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	12,486	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	362,921	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	9,744	55,702	—	—
Government Contract	—	—	—	7,624	—	—
Private Contract	—	—	434	1,368,462	22,233	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	191,871	—	112,727	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	238,540	26,759	6,623,475	22,233	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	238,540	26,759	6,623,475	22,233	—
Maintenance						
Patching						
Force Account	—	—	—	76,196	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	24,331	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	480,798	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	264,372	866,916	—	235,627
Streets Lights & Traffic Signals						
Force Account	—	—	—	490,614	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	54,672	34,188	552,285	4,013	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,303	315,939	137,646	1,212,733	401,626	138,183
Government Contract	—	—	—	—	—	—
Private Contract	395,406	403,664	41,650	3,711,421	12,882	15,491
Total Maintenance	397,709	798,606	477,856	7,390,963	418,521	389,301
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$397,709	\$1,047,110	\$504,615	\$14,297,088	\$442,477	\$390,751

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Nevada Cont'd Grass Valley	Nevada City	Truckee	Orange County Aliso Viejo	Anaheim	Brea
Undistributed Engineering and Admin						
Force Account	\$226,384	\$400	\$486,046	\$—	\$1,935,666	\$—
Government Contract	—	—	—	—	—	—
Private Contract	8,734	113,936	138,381	112,261	1,567,455	144,220
Total Undistributed Engineering and Administration	235,118	114,336	624,427	112,261	3,503,121	144,220
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	1,734,675	—
Government Contract	—	—	—	—	—	—
Private Contract	27,081	—	1,089,883	—	16,786,604	—
Street Reconstruction						
Force Account	119,184	—	—	—	1,024,572	—
Government Contract	—	—	—	—	—	—
Private Contract	1,302,881	—	—	178,100	4,207,877	3,328,952
Signals, Safety Devices, and Street Lights						
Force Account	7,138	—	—	—	177,270	—
Government Contract	—	—	—	—	—	—
Private Contract	72,605	—	—	—	1,630,168	236,717
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	400,435	—	—	18,617
Storm Drains						
Force Account	—	—	—	—	100,175	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	100,021	—	102,870	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,528,889	—	1,590,339	178,100	25,764,211	3,584,286
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,528,889	—	1,590,339	178,100	25,764,211	3,584,286
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	29,388	43,104	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,854,602	—	—	679,455
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	10,673	—	—	—
Private Contract	111,831	—	—	—	—	308,249
Snow Removal						
Force Account	—	—	952,105	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	664,055	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	557,410	243,484	729,306	—	9,520,267	1,303,139
Government Contract	—	—	—	—	—	—
Private Contract	111,094	108,094	215,750	985,816	10,795,362	88,937
Total Maintenance	780,335	380,966	4,469,595	985,816	20,315,629	2,379,780
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,544,342	\$495,302	\$6,684,361	\$1,276,177	\$49,582,961	\$6,108,286

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Orange Cont'd Buena Park	Costa Mesa	Cypress	Dana Point	Fountain Valley	Fullerton
Undistributed Engineering and Admin						
Force Account	\$926,932	\$449,689	\$1,012,461	\$102,910	\$419,181	\$795,972
Government Contract	—	—	—	—	—	—
Private Contract	818,284	17,733	13,983	—	15,533	49,837
Total Undistributed Engineering and Administration	1,745,216	467,422	1,026,444	102,910	434,714	845,809
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	55,467	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	400,000	5,043,681	349,352	—
Street Reconstruction						
Force Account	—	463,150	88,398	—	111,042	—
Government Contract	—	—	—	—	—	—
Private Contract	5,028,991	7,321,617	2,053,945	83,079	2,069,590	7,026,485
Signals, Safety Devices, and Street Lights						
Force Account	266,422	2,316,254	34,557	—	90,113	—
Government Contract	—	—	—	—	—	—
Private Contract	907,724	763,336	366,284	337,725	540,108	704,244
Pedestrian Ways and Bikepaths						
Force Account	—	—	2,141	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	132,599	59,657	578,238	41,305	—	507,917
Storm Drains						
Force Account	—	308,666	154	—	2,446	—
Government Contract	—	—	—	—	—	—
Private Contract	—	22,877	9,855	118,947	13,290	168,459
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	6,335,736	11,255,557	3,533,572	5,624,737	3,231,408	8,407,105
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	6,335,736	11,255,557	3,533,572	5,624,737	3,231,408	8,407,105
Maintenance						
Patching						
Force Account	348,915	—	293,419	—	—	837,625
Government Contract	—	—	10,000	77,854	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	984,624	—	—	—	97,008	230,772
Streets Lights & Traffic Signals						
Force Account	249,553	—	650,244	—	287,013	1,385,510
Government Contract	—	—	10,743	—	—	—
Private Contract	34,012	—	68,732	339,108	360,013	201,135
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	686,826	—
Government Contract	—	—	—	1,902	—	—
Private Contract	—	60,654	—	—	5,330	—
Other Street Purpose Maintenance						
Force Account	1,408,098	2,235,838	1,566,061	—	1,922,119	1,811,745
Government Contract	—	—	41,606	843,695	—	—
Private Contract	416,106	4,698,681	423,286	1,887,642	235,782	23,596
Total Maintenance	3,441,308	6,995,173	3,064,091	3,150,201	3,594,091	4,490,383
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$11,522,260	\$18,718,152	\$7,624,107	\$8,877,848	\$7,260,213	\$13,743,297

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Orange Cont'd Garden Grove	Huntington Beach	Irvine	La Habra	La Palma	Laguna Beach
Undistributed Engineering and Admin						
Force Account	\$560,114	\$2,426,430	\$4,288,794	\$461,852	\$163,066	\$205,499
Government Contract	—	—	—	—	—	—
Private Contract	—	243,494	2,267,681	85,775	23,191	—
Total Undistributed Engineering and Administration	560,114	2,669,924	6,556,475	547,627	186,257	205,499
Construction and Rights of Way						
New Street Construction						
Force Account	—	183	535,005	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	619,340	23,444,792	—	33,041	—
Street Reconstruction						
Force Account	858,989	8,019	555,261	151,769	—	—
Government Contract	—	12,000	—	—	—	—
Private Contract	2,301,114	3,006,516	6,017,656	3,498,636	452,453	228,844
Signals, Safety Devices, and Street Lights						
Force Account	33,581	2,466	147,403	21,035	—	—
Government Contract	—	—	—	—	—	—
Private Contract	878,274	191,865	3,004,565	937,082	1,800	216,585
Pedestrian Ways and Bikepaths						
Force Account	—	—	69,822	3,127	—	—
Government Contract	—	—	—	—	—	—
Private Contract	(7,589)	—	1,347,961	28,388	—	656,051
Storm Drains						
Force Account	1,116	—	6,851	12,705	—	—
Government Contract	—	—	—	—	—	—
Private Contract	581,489	—	21,214	114,746	24,436	313,846
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,646,974	3,840,389	35,150,530	4,767,488	511,730	1,415,326
Right of Way Acquisition	1,038,962	—	—	—	—	—
Total Construction and Rights of Way	5,685,936	3,840,389	35,150,530	4,767,488	511,730	1,415,326
Maintenance						
Patching						
Force Account	—	—	—	—	70,459	747,246
Government Contract	—	—	—	—	—	—
Private Contract	—	—	600,117	—	548	—
Overlay and Sealing						
Force Account	863,349	—	3,064,756	—	17,400	—
Government Contract	—	—	—	—	—	—
Private Contract	658,394	—	2,025,594	—	126,549	1,402,900
Streets Lights & Traffic Signals						
Force Account	1,308,929	575,464	—	—	203,463	—
Government Contract	—	—	—	—	—	—
Private Contract	759,949	—	765,663	—	57,462	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,074,146	3,895,942	1,191,274	1,586,725	141,283	1,200,095
Government Contract	—	2,202	—	—	—	—
Private Contract	1,012,826	600,197	2,144,601	—	128,310	—
Total Maintenance	6,677,593	5,073,805	9,792,005	1,586,725	745,474	3,350,241
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$12,923,643	\$11,584,118	\$51,499,010	\$6,901,840	\$1,443,461	\$4,971,066

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Orange Cont'd Laguna Hills	Laguna Niguel	Laguna Woods	Lake Forest	Los Alamitos	Mission Viejo
Undistributed Engineering and Admin						
Force Account	\$—	\$423,465	\$—	\$—	\$—	\$230,933
Government Contract	—	—	—	—	—	—
Private Contract	601,004	—	102,702	—	—	241,467
Total Undistributed Engineering and Administration	601,004	423,465	102,702	—	—	472,400
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,325,566	1,822,767	1,227,945	935,511	1,044,468	4,855,470
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	90,000	—	—	—
Private Contract	36,454	61,665	79,150	266,896	59,119	369,647
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	6,031	—	16,616	118,948	38,503
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	242,964	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,362,020	2,133,427	1,397,095	1,219,023	1,222,535	5,263,620
Right of Way Acquisition	—	—	—	10,492,749	—	—
Total Construction and Rights of Way	2,362,020	2,133,427	1,397,095	11,711,772	1,222,535	5,263,620
Maintenance						
Patching						
Force Account	—	—	—	—	—	275,815
Government Contract	—	—	—	—	—	—
Private Contract	—	91,792	—	—	—	647,180
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	100,338	18,500	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	118,726	144,656
Government Contract	99,904	38,531	71,135	—	—	—
Private Contract	166,634	760,898	95,118	333,843	—	1,245,617
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	57,513	—	—	456,313	339,315
Government Contract	568,278	—	201,649	1,322,380	—	485,094
Private Contract	140,007	1,543,600	634,133	—	12,299	600,073
Total Maintenance	974,823	2,492,334	1,002,035	1,756,561	605,838	3,737,750
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,937,847	\$5,049,226	\$2,501,832	\$13,468,333	\$1,828,373	\$9,473,770

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Orange Cont'd Newport Beach	Orange	Placentia	Rancho Santa Margarita	San Clemente	San Juan Capistrano
Undistributed Engineering and Admin						
Force Account	\$2,229,981	\$651,469	\$56,921	\$215,388	\$625,747	\$464,712
Government Contract	—	—	—	—	—	—
Private Contract	144,421	21,743	348,873	1,225,540	440,749	373,777
Total Undistributed Engineering and Administration	2,374,402	673,212	405,794	1,440,928	1,066,496	838,489
Construction and Rights of Way						
New Street Construction						
Force Account	—	1,017,838	—	—	—	—
Government Contract	—	—	3,138,533	—	—	—
Private Contract	37,195	2,094,532	—	—	103,938	25,833
Street Reconstruction						
Force Account	—	—	—	—	—	70,687
Government Contract	—	—	—	—	—	—
Private Contract	4,509,594	—	1,494,210	54,890	4,148,083	605,805
Signals, Safety Devices, and Street Lights						
Force Account	—	610,292	—	—	—	12,597
Government Contract	—	39,256	—	—	—	—
Private Contract	1,055,437	523,625	9,451	147,673	362,696	109,712
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	5,521
Government Contract	—	43,734	—	—	—	—
Private Contract	291,701	149,554	3,337	—	312,328	79,068
Storm Drains						
Force Account	—	300,903	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	124,636	1,139,450	—	—	—	10,348
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	6,018,563	5,919,184	4,645,531	202,563	4,927,045	919,571
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	6,018,563	5,919,184	4,645,531	202,563	4,927,045	919,571
Maintenance						
Patching						
Force Account	—	—	—	—	528,479	24,560
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	111,096	169,235
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	877,958	—	—	—	657,627	—
Streets Lights & Traffic Signals						
Force Account	—	366,242	116,887	—	515,290	7,785
Government Contract	—	—	—	—	—	—
Private Contract	—	1,196,620	—	210,400	470,899	142,510
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	14,754
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	135,564
Other Street Purpose Maintenance						
Force Account	5,512,296	1,885,924	904,153	—	403,214	265,918
Government Contract	—	—	—	—	—	—
Private Contract	1,299,884	1,890,379	—	630,553	675,986	678,554
Total Maintenance	7,690,138	5,339,165	1,021,040	840,953	3,362,591	1,438,880
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$16,083,103	\$11,931,561	\$6,072,365	\$2,484,444	\$9,356,132	\$3,196,940

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Orange Cont'd Santa Ana	Seal Beach	Stanton	Tustin	Villa Park	Westminster
Undistributed Engineering and Admin						
Force Account	\$528,624	\$105,825	\$193,885	\$974,434	\$120,817	\$2,125,906
Government Contract	—	—	—	—	—	—
Private Contract	1,648,741	49,085	32,197	7,500	139,773	—
Total Undistributed Engineering and Administration	2,177,365	154,910	226,082	981,934	260,590	2,125,906
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	129,338	5,250	—	—	—
Street Reconstruction						
Force Account	2,774,066	—	—	1,783,747	—	543,743
Government Contract	—	—	—	—	—	—
Private Contract	12,148,645	5,560,915	1,799,703	5,677,235	195,726	4,154,849
Signals, Safety Devices, and Street Lights						
Force Account	882,309	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,543,498	91,889	399	760,361	—	357,953
Pedestrian Ways and Bikepaths						
Force Account	142,560	—	—	—	—	745,640
Government Contract	—	—	—	—	—	—
Private Contract	353,289	—	149,590	—	—	433,796
Storm Drains						
Force Account	58,666	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	340,324	17,664	422,209	683,636	—	608
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	18,243,357	5,799,806	2,377,151	8,904,979	195,726	6,236,589
Right of Way Acquisition	1,895,010	—	—	764,536	—	—
Total Construction and Rights of Way	20,138,367	5,799,806	2,377,151	9,669,515	195,726	6,236,589
Maintenance						
Patching						
Force Account	384,470	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	117,532	—	3,270	—	—	—
Overlay and Sealing						
Force Account	—	—	263,829	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	41,280	142,293	292,952	1,058,681	104,213	128,453
Streets Lights & Traffic Signals						
Force Account	196,891	127,197	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,059,962	—	222,286	479,533	6,692	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	51,100	—	—	47,150	—
Other Street Purpose Maintenance						
Force Account	2,439,588	439,901	—	—	—	—
Government Contract	—	19,338	—	—	—	21,302
Private Contract	5,912,642	477,209	301,618	—	235,671	235,529
Total Maintenance	12,152,365	1,257,038	1,083,955	1,538,214	393,726	385,284
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$34,468,097	\$7,211,754	\$3,687,188	\$12,189,663	\$850,042	\$8,747,779

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Orange Cont'd Yorba Linda	Placer County Auburn	Colfax	Lincoln	Loomis	Rocklin
Undistributed Engineering and Admin						
Force Account	\$215,836	\$5,057	\$29,697	\$93,555	\$—	\$1,297,263
Government Contract	—	—	—	—	—	—
Private Contract	234,206	—	—	—	—	—
Total Undistributed Engineering and Administration	450,042	5,057	29,697	93,555	—	1,297,263
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	653,255
Street Reconstruction						
Force Account	48,438	—	—	—	—	—
Government Contract	—	—	25,920	—	—	—
Private Contract	582,747	—	—	—	—	4,659,762
Signals, Safety Devices, and Street Lights						
Force Account	13,800	21,280	795	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	278,631	207,100	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	1,840	10,940	14,324	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,000	—	—	209,992	—	228,932
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	34,443	—	—	—	—
Private Contract	—	145,300	—	—	—	158,249
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	928,456	419,063	41,039	209,992	—	5,700,198
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	928,456	419,063	41,039	209,992	—	5,700,198
Maintenance						
Patching						
Force Account	—	652,014	14,673	—	16,525	58,994
Government Contract	—	—	—	—	—	—
Private Contract	23,950	6,189	—	—	—	—
Overlay and Sealing						
Force Account	18,870	59,634	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	494,538	365,969	—	—	337,824	828,268
Streets Lights & Traffic Signals						
Force Account	13,772	—	16,552	—	—	33,681
Government Contract	—	—	—	—	—	—
Private Contract	946,915	171,788	—	—	12,074	135,406
Snow Removal						
Force Account	—	—	1,801	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	622,043	—	82,006	565,966	—	2,201,598
Government Contract	—	23,164	—	—	—	—
Private Contract	875,366	—	—	727,455	—	389,692
Total Maintenance	2,995,454	1,278,758	115,032	1,293,421	366,423	3,647,639
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,373,952	\$1,702,878	\$185,768	\$1,596,968	\$366,423	\$10,645,100

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Placer Cont'd Roseville	Plumas County Portola	Riverside County Banning	Beaumont	Blythe	Calimesa
Undistributed Engineering and Admin						
Force Account	\$2,762,599	\$21,209	\$379,854	\$61,162	\$300,292	\$207,544
Government Contract	—	—	6,018	—	—	—
Private Contract	502,630	10,567	—	—	59,140	—
Total Undistributed Engineering and Administration	3,265,229	31,776	385,872	61,162	359,432	207,544
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,862,644	177,638	1,227,481	1,939,594	4,038,568	262,153
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	372,007	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	202,306	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	973,258	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,207,909	177,638	1,429,787	1,939,594	4,038,568	262,153
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,207,909	177,638	1,429,787	1,939,594	4,038,568	262,153
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	28,652	51,366
Government Contract	—	—	—	—	—	—
Private Contract	1,169,967	353,598	—	172,363	127,198	—
Snow Removal						
Force Account	—	92,236	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	33,184	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	16,913	414,449	157,657	389,111	1,299
Government Contract	345,066	—	—	—	—	—
Private Contract	8,174,682	1,851	109,985	57,343	425,107	17,648
Total Maintenance	9,689,715	497,782	524,434	387,363	970,068	70,313
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$16,162,853	\$707,196	\$2,340,093	\$2,388,119	\$5,368,068	\$540,010

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Riverside Cont'd Canyon Lake	Cathedral City	Coachella	Corona	Desert Hot Springs	Hemet
Undistributed Engineering and Admin						
Force Account	\$22,649	\$555,245	\$99,716	\$3,043,007	\$76,669	\$622,923
Government Contract	—	—	—	—	—	—
Private Contract	—	210,328	302,231	75,601	17,905	—
Total Undistributed Engineering and Administration	22,649	765,573	401,947	3,118,608	94,574	622,923
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	137,188	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	161,762	—	—
Street Reconstruction						
Force Account	—	—	—	517,264	—	—
Government Contract	—	—	—	—	—	—
Private Contract	959,358	837,571	3,087,572	4,592,400	27,798	3,195,200
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	26,051	4,297	—
Government Contract	—	—	—	—	—	—
Private Contract	—	102,500	—	1,740,349	145,750	8,011
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	601	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	43,014	—	235,128	—	229,206
Storm Drains						
Force Account	—	—	—	12,814	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	3,698	—	487,473	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	959,358	986,783	3,087,572	7,911,030	177,845	3,432,417
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	959,358	986,783	3,087,572	7,911,030	177,845	3,432,417
Maintenance						
Patching						
Force Account	—	—	—	63,876	45,329	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	7,376	—	149,474
Overlay and Sealing						
Force Account	—	—	—	1,552	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	112,665	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	7,566	2,927,533	163,350	789,619
Government Contract	—	—	154,047	—	—	—
Private Contract	58,144	92,701	23,495	297,405	197,764	952,470
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	1,017,895	1,054,316	1,499,538	99,250	1,583,918
Government Contract	—	—	—	—	—	—
Private Contract	124,693	1,416,059	122,568	416,743	94,080	512,865
Total Maintenance	182,837	2,526,655	1,361,992	5,326,688	599,773	3,988,346
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,164,844	\$4,279,011	\$4,851,511	\$16,356,326	\$872,192	\$8,043,686

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Riverside Cont'd Indian Wells	Indio	La Quinta	Lake Elsinore	Moreno Valley	Murrieta
Undistributed Engineering and Admin						
Force Account	\$48,493	\$—	\$231,066	\$—	\$3,351,901	\$—
Government Contract	—	—	—	422,730	—	—
Private Contract	85,902	—	703,233	828,437	438,584	72,353
Total Undistributed Engineering and Administration	134,395	—	934,299	1,251,167	3,790,485	72,353
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	193,460	—	—	—
Private Contract	—	—	299,498	—	—	2,890,828
Street Reconstruction						
Force Account	—	—	—	—	305,619	—
Government Contract	—	—	—	206,328	—	—
Private Contract	18,485	4,449,982	642,767	207,652	3,076,322	1,149,636
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	150,408	—
Government Contract	—	—	—	—	—	—
Private Contract	—	42,166	139,473	—	1,117,081	63,754
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	49,218	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	38,089	—	311,041	104,715
Storm Drains						
Force Account	—	—	—	—	21,163	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	90,792	3,764
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	18,485	4,492,148	1,313,287	413,980	5,121,644	4,212,697
Right of Way Acquisition	—	—	5,472,155	—	—	—
Total Construction and Rights of Way	18,485	4,492,148	6,785,442	413,980	5,121,644	4,212,697
Maintenance						
Patching						
Force Account	—	1,236,310	—	—	64,350	188,177
Government Contract	—	—	—	—	—	—
Private Contract	—	8,961	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	150,000	174,929	—
Government Contract	—	—	—	80,000	—	—
Private Contract	—	—	—	—	3,389,108	414,500
Streets Lights & Traffic Signals						
Force Account	392,917	404,393	—	—	300,733	150,542
Government Contract	—	—	64,117	—	—	—
Private Contract	263,975	—	114,531	1,009,975	1,085,446	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	861,298	191,119	854,090	—	2,885,374	413,990
Government Contract	—	—	—	—	—	—
Private Contract	21,911	—	—	656,225	46,659	—
Total Maintenance	1,540,101	1,840,783	1,032,738	1,896,200	7,946,599	1,167,209
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,692,981	\$6,332,931	\$8,752,479	\$3,561,347	\$16,858,728	\$5,452,259

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Riverside Cont'd Norco	Palm Desert	Palm Springs	Perris	Rancho Mirage	Riverside
Undistributed Engineering and Admin						
Force Account	\$418,284	\$2,086,946	\$682,305	\$390,527	\$525,869	\$3,076,557
Government Contract	—	3,538	1,500	—	1,219	—
Private Contract	17,189	175,571	318,134	—	124,622	49,949
Total Undistributed Engineering and Administration	435,473	2,266,055	1,001,939	390,527	651,710	3,126,506
Construction and Rights of Way						
New Street Construction						
Force Account	—	136,461	—	—	—	—
Government Contract	—	78,473	—	—	—	—
Private Contract	—	9,378,121	—	—	—	—
Street Reconstruction						
Force Account	—	—	49,991	—	—	1,791,784
Government Contract	—	—	—	—	—	51,956
Private Contract	1,638,285	—	1,377,175	1,189,752	4,190,088	7,952,056
Signals, Safety Devices, and Street Lights						
Force Account	—	11,059	48,673	—	—	141,594
Government Contract	—	—	79	—	—	—
Private Contract	—	536,197	765,867	433,247	737,474	927,418
Pedestrian Ways and Bikepaths						
Force Account	—	130,912	24	—	—	263,086
Government Contract	—	31,548	—	—	—	—
Private Contract	—	415,869	99,950	—	—	819,603
Storm Drains						
Force Account	23,591	9,924	—	—	—	280,539
Government Contract	—	—	—	—	—	—
Private Contract	623,855	1,914,526	—	—	3,050	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,285,731	12,643,090	2,341,759	1,622,999	4,930,612	12,228,036
Right of Way Acquisition	—	—	—	—	—	2,404,442
Total Construction and Rights of Way	2,285,731	12,643,090	2,341,759	1,622,999	4,930,612	14,632,478
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	99,016	—
Overlay and Sealing						
Force Account	—	—	4,763	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	926,950	206,906	9,960	39,415	—
Streets Lights & Traffic Signals						
Force Account	—	—	529,272	—	—	201,864
Government Contract	—	38,764	—	—	—	—
Private Contract	111,475	336,176	312,779	451,937	220,850	3,699,820
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	202,192	923,938	1,068,196	—	498,062	4,828,796
Government Contract	—	79,558	—	—	—	—
Private Contract	88,726	1,209,847	385,655	1,045,568	497,030	30,261
Total Maintenance	402,393	3,515,233	2,507,571	1,507,465	1,354,373	8,760,741
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,123,597	\$18,424,378	\$5,851,269	\$3,520,991	\$6,936,695	\$26,519,725

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Riverside Cont'd San Jacinto	Temecula	Sacramento County Citrus Heights	Elk Grove	Folsom	Galt
Undistributed Engineering and Admin						
Force Account	\$642,860	\$2,608,484	\$1,664,389	\$3,401	\$1,670,227	\$401,842
Government Contract	881	—	—	—	—	—
Private Contract	27,023	53,292	23,734	567,970	—	—
Total Undistributed Engineering and Administration	670,764	2,661,776	1,688,123	571,371	1,670,227	401,842
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	5,963,543	—	7,031,339	—
Street Reconstruction						
Force Account	—	1,497,166	—	—	—	—
Government Contract	39,060	—	—	—	—	—
Private Contract	1,157,288	8,861,781	1,759,263	2,529,744	44,515	791,374
Signals, Safety Devices, and Street Lights						
Force Account	—	1,147	—	—	21,136	—
Government Contract	—	—	—	—	—	—
Private Contract	30,668	380,495	—	—	153,990	—
Pedestrian Ways and Bikepaths						
Force Account	—	20,919	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	424,779	19,509	89,397	—	—	515,152
Storm Drains						
Force Account	—	4,832	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	25,258	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,677,053	10,785,849	7,812,203	2,529,744	7,250,980	1,306,526
Right of Way Acquisition	—	2,728,423	—	—	—	—
Total Construction and Rights of Way	1,677,053	13,514,272	7,812,203	2,529,744	7,250,980	1,306,526
Maintenance						
Patching						
Force Account	—	—	—	—	109,164	38,102
Government Contract	—	—	—	—	—	—
Private Contract	—	372,117	437,764	275,797	67,481	—
Overlay and Sealing						
Force Account	—	—	—	—	17,169	—
Government Contract	—	—	—	—	—	—
Private Contract	91,263	1,099,404	285,160	—	953	—
Streets Lights & Traffic Signals						
Force Account	22,291	39,539	—	—	275,881	—
Government Contract	—	—	—	—	—	—
Private Contract	162,976	1,100,603	—	3,340,031	93,273	20,840
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	553,695	1,853,936	52,617	—	437,249	369,353
Government Contract	—	40,544	—	—	—	451,349
Private Contract	192,341	2,010,483	2,759,083	1,626,082	731,365	48,147
Total Maintenance	1,022,566	6,516,626	3,534,624	5,241,910	1,732,535	927,791
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,370,383	\$22,692,674	\$13,034,950	\$8,343,025	\$10,653,742	\$2,636,159

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Sacramento Cont'd		San Benito County			San Bernardino County
	Isleton	Rancho Cordova	Sacramento	Hollister	San Juan Bautista	Adelanto
Undistributed Engineering and Admin						
Force Account	\$13,578	\$48,137	\$1,535,843	\$29,938	\$11,396	\$144,976
Government Contract	—	141,242	9,015	—	—	—
Private Contract	9,129	10,763	1,798,226	—	12,521	—
Total Undistributed Engineering and Administration	22,707	200,142	3,343,084	29,938	23,917	144,976
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,535,386	—	—	—
Street Reconstruction						
Force Account	—	—	—	28,992	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	40,327,913	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	973,000	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	616,664	222,509	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	233,274	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	871,156	—	14,341	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	—	44,557,393	251,501	14,341	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	—	44,557,393	251,501	14,341	—
Maintenance						
Patching						
Force Account	30,991	—	—	672,560	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	7,600	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	1,288	—
Private Contract	18,005	—	3,319,679	—	19,409	74,298
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	8,109,316	—	—	—
Other Street Purpose Maintenance						
Force Account	40,853	—	1,374,591	—	7,591	419,657
Government Contract	—	—	—	—	—	—
Private Contract	3,794	—	8,588,430	—	6,468	—
Total Maintenance	93,643	—	21,392,016	672,560	42,356	493,955
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$116,350	\$200,142	\$69,292,493	\$953,999	\$80,614	\$638,931

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	San Bernardino Cont'd					
	Apple Valley	Barstow	Big Bear Lake	Chino	Chino Hills	Colton
Undistributed Engineering and Admin						
Force Account	\$560,173	\$404,370	\$51,385	\$471,413	\$430,705	\$199,220
Government Contract	—	—	—	—	—	—
Private Contract	120,616	—	61,593	85,830	—	52,558
Total Undistributed Engineering and Administration	680,789	404,370	112,978	557,243	430,705	251,778
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	197,487	—
Street Reconstruction						
Force Account	—	—	—	10,225	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,114,480	254,690	104,814	3,402,593	146,870	1,879,439
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	963	—	—
Government Contract	—	—	—	—	—	—
Private Contract	212,347	201,699	143,519	530,297	477,774	10,380
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	265,000	—	—	50,033	166,505
Storm Drains						
Force Account	—	—	—	1,171,843	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	56,920	1,703,366	382,032	455,951
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,326,827	721,389	305,253	6,819,287	1,254,196	2,512,275
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,326,827	721,389	305,253	6,819,287	1,254,196	2,512,275
Maintenance						
Patching						
Force Account	—	—	—	330,160	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	223,984	—	8,226
Overlay and Sealing						
Force Account	—	—	70,353	111,924	—	—
Government Contract	—	—	—	—	—	—
Private Contract	963,376	910,815	211,736	292,277	1,191,491	165,221
Streets Lights & Traffic Signals						
Force Account	141,065	—	—	255,797	257,101	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	81,380	811,576	29,500	—
Snow Removal						
Force Account	—	—	169,655	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	235,862	—	—	—
Storm Damage						
Force Account	—	—	—	—	54,323	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	86,477	5,477
Other Street Purpose Maintenance						
Force Account	—	973,081	323,588	2,207,033	137,498	1,759,530
Government Contract	—	—	—	—	—	—
Private Contract	2,932,200	1,023,452	198,111	948,483	380,807	44,931
Total Maintenance	4,036,641	2,907,348	1,290,685	5,181,234	2,137,197	1,983,385
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,044,257	\$4,033,107	\$1,708,916	\$12,557,764	\$3,822,098	\$4,747,438

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	San Bernardino Cont'd Fontana	Grand Terrace	Hesperia	Highland	Loma Linda	Montclair
Undistributed Engineering and Admin						
Force Account	\$618,254	\$122,659	\$176,251	\$568,562	\$31,141	\$307,098
Government Contract	—	—	—	—	—	1,219
Private Contract	113,866	—	2,145,113	199,618	21,565	181,293
Total Undistributed Engineering and Administration	732,120	122,659	2,321,364	768,180	52,706	489,610
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	10,785,878	—	71,317	—	—	—
Street Reconstruction						
Force Account	65,407	—	—	—	—	—
Government Contract	11,637	—	—	—	—	—
Private Contract	17,753,623	39,498	2,459,508	2,067,252	428,317	933,235
Signals, Safety Devices, and Street Lights						
Force Account	154,133	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,773,532	351,295	—	444,172	—	254,080
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,535	1,440	—	—	—	1,312
Storm Drains						
Force Account	58,370	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	581,614	—	—	462,864	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	285,468	—	—	—
Total Construction	32,187,729	392,233	2,816,293	2,974,288	428,317	1,188,627
Right of Way Acquisition	1,721,304	—	19,750	—	—	—
Total Construction and Rights of Way	33,909,033	392,233	2,836,043	2,974,288	428,317	1,188,627
Maintenance						
Patching						
Force Account	951,462	—	286,858	—	—	7,796
Government Contract	—	—	—	—	—	908
Private Contract	—	29,993	—	84,038	—	—
Overlay and Sealing						
Force Account	399,899	—	1,265,896	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	300,000	403,860	91,133	—	—	—
Streets Lights & Traffic Signals						
Force Account	19,682	1,503	—	—	336,028	—
Government Contract	—	—	—	—	—	—
Private Contract	—	56,394	107,079	—	30,598	371,644
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	42	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	—	—	—	666,932	775,750
Government Contract	—	10,072	—	—	—	—
Private Contract	400,497	203,531	76,479	80,676	136,310	91,287
Total Maintenance	2,071,540	705,395	1,827,445	164,714	1,169,868	1,247,385
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$36,712,693	\$1,220,287	\$6,984,852	\$3,907,182	\$1,650,891	\$2,925,622

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	San Bernardino Cont'd Needles	Ontario	Rancho Cucamonga	Redlands	Rialto	San Bernardino
Undistributed Engineering and Admin						
Force Account	\$21,601	\$391,748	\$797,693	\$498,127	\$309,527	\$725,706
Government Contract	—	—	—	—	—	—
Private Contract	—	18,913	—	97,399	—	201,241
Total Undistributed Engineering and Administration	21,601	410,661	797,693	595,526	309,527	926,947
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	53,293
Government Contract	—	—	—	—	—	—
Private Contract	—	3,576	—	—	—	1,361,234
Street Reconstruction						
Force Account	200,977	413,900	1,440,811	353,052	5,943	4,554
Government Contract	—	—	—	21,494	—	—
Private Contract	—	5,187,208	4,771,547	438,548	127,962	206,230
Signals, Safety Devices, and Street Lights						
Force Account	—	40,661	1,287,684	—	—	83,199
Government Contract	—	—	—	—	—	—
Private Contract	—	251,748	1,315,114	53,075	129,403	302,448
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	709	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	99,984	128,380	20,776	110,476	—
Storm Drains						
Force Account	—	—	130,935	41	7,450	35,536
Government Contract	—	—	—	—	—	—
Private Contract	—	130,170	4,185,152	22,285	371,535	265,805
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	3,503
Total Construction	200,977	6,127,247	13,259,623	909,980	752,769	2,315,802
Right of Way Acquisition	—	18,375	—	—	—	—
Total Construction and Rights of Way	200,977	6,145,622	13,259,623	909,980	752,769	2,315,802
Maintenance						
Patching						
Force Account	—	—	—	—	—	704,997
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	424,657
Overlay and Sealing						
Force Account	—	1,488,390	—	—	—	156,810
Government Contract	—	—	—	—	—	—
Private Contract	—	2,371,552	902,606	—	942,788	1,902,545
Streets Lights & Traffic Signals						
Force Account	—	846,911	—	295,975	530,000	889,642
Government Contract	—	—	—	30,454	—	1,165,867
Private Contract	—	1,587,231	—	285,491	704,924	681,294
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	365,546	3,369,961	4,038,589	1,294,412	1,159,440	976,983
Government Contract	—	—	—	1,237	—	72,662
Private Contract	—	2,329,202	502,521	466,758	744,005	1,604,687
Total Maintenance	365,546	11,993,247	5,443,716	2,374,327	4,081,157	8,580,144
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$588,124	\$18,549,530	\$19,501,032	\$3,879,833	\$5,143,453	\$11,822,893

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	San Bernardino Cont'd					San Diego County
	Twentynine Palms	Upland	Victorville	Yucaipa	Yucca Valley	Carlsbad
Undistributed Engineering and Admin						
Force Account	\$95,475	\$—	\$1,370,529	\$406,411	\$553,719	\$2,994,031
Government Contract	—	—	—	—	—	24,013
Private Contract	—	—	599,007	342,848	—	129,659
Total Undistributed Engineering and Administration	95,475	—	1,969,536	749,259	553,719	3,147,703
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	77,757
Government Contract	—	—	—	—	—	—
Private Contract	213,671	33,014	890	2,000,242	—	3,398,669
Street Reconstruction						
Force Account	—	46,495	386,994	—	—	102,258
Government Contract	—	—	—	—	—	184,000
Private Contract	102,349	922,528	9,809,004	1,397,318	339,907	9,819,446
Signals, Safety Devices, and Street Lights						
Force Account	29,304	1,201	11,949	—	—	6,631
Government Contract	—	—	—	—	—	—
Private Contract	51,348	59,684	71,402	6,061	—	1,174,355
Pedestrian Ways and Bikepaths						
Force Account	—	5,275	—	—	—	11,318
Government Contract	—	—	—	—	—	—
Private Contract	33,571	114,816	—	—	—	95,364
Storm Drains						
Force Account	—	—	—	—	—	36,434
Government Contract	—	—	—	—	—	—
Private Contract	—	—	5,000	26,288	—	1,214,600
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	430,243	1,183,013	10,285,239	3,429,909	339,907	16,120,832
Right of Way Acquisition	—	2,262	—	—	—	—
Total Construction and Rights of Way	430,243	1,185,275	10,285,239	3,429,909	339,907	16,120,832
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	(159,625)	—	—	—	—
Private Contract	—	—	—	190,571	—	39,576
Overlay and Sealing						
Force Account	299,355	10,737	—	—	164,993	215,612
Government Contract	—	—	—	—	—	—
Private Contract	400,924	599,685	595,209	176,760	463,381	4,255,238
Streets Lights & Traffic Signals						
Force Account	—	96,760	1,186,264	—	—	387,956
Government Contract	—	—	—	—	—	60,887
Private Contract	49,531	150,463	671,710	54,967	—	1,092,106
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	282,576	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	110	—	—	—
Other Street Purpose Maintenance						
Force Account	229,017	665,087	2,657,875	—	—	2,810,490
Government Contract	—	—	636	—	—	105,792
Private Contract	66,364	2,517,879	467,830	671,989	192,413	668,737
Total Maintenance	1,045,191	3,880,986	5,862,210	1,094,287	820,787	9,636,394
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,570,909	\$5,066,261	\$18,116,985	\$5,273,455	\$1,714,413	\$28,904,929

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	San Diego Cont'd Chula Vista	Coronado	Del Mar	El Cajon	Encinitas	Escondido
Undistributed Engineering and Admin						
Force Account	\$5,323,619	\$43,236	\$—	\$—	\$1,058,575	\$2,216,763
Government Contract	—	34,233	—	—	—	—
Private Contract	382,656	—	183,651	—	287,250	87,654
Total Undistributed Engineering and Administration	5,706,275	77,469	183,651	—	1,345,825	2,304,417
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	62,219	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	261,324	221	643,916	1,312,085
Street Reconstruction						
Force Account	—	—	—	471,401	78,702	1,292,809
Government Contract	—	—	—	—	—	—
Private Contract	6,346,960	1,873,605	549,917	1,837,937	3,729,531	5,391,759
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	46,888	—	182,236
Government Contract	—	—	—	—	—	—
Private Contract	1,759,008	147,060	—	577,491	36,374	894,910
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	85,287	—	71,150
Government Contract	—	—	—	—	—	—
Private Contract	382,871	—	32,249	472,009	120,536	645,479
Storm Drains						
Force Account	—	—	—	—	—	26,759
Government Contract	—	—	—	—	—	—
Private Contract	955,453	—	—	—	1,160,041	209,295
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	9,444,292	2,020,665	843,490	3,553,453	5,769,100	10,026,482
Right of Way Acquisition	—	—	—	—	—	501,956
Total Construction and Rights of Way	9,444,292	2,020,665	843,490	3,553,453	5,769,100	10,528,438
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	52,099
Government Contract	—	—	—	—	—	—
Private Contract	1,773,378	98,310	41,351	35,233	755,596	815,079
Streets Lights & Traffic Signals						
Force Account	1,701,568	—	32,725	460,174	—	—
Government Contract	—	—	—	—	—	—
Private Contract	100,000	89,780	101,537	671,619	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	2,085	129,837	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	44,908	—
Other Street Purpose Maintenance						
Force Account	3,125,328	620,990	75,604	1,793,184	747,849	4,706,726
Government Contract	—	—	—	—	—	—
Private Contract	521,825	370,241	187,335	63,513	1,959,127	616,066
Total Maintenance	7,222,099	1,179,321	438,552	3,025,808	3,637,317	6,189,970
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$22,372,666	\$3,277,455	\$1,465,693	\$6,579,261	\$10,752,242	\$19,022,825

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	San Diego Cont'd Imperial Beach	La Mesa	Lemon Grove	National City	Oceanside	Poway
Undistributed Engineering and Admin						
Force Account	\$—	\$416,393	\$—	\$717,916	\$785,372	\$84,736
Government Contract	—	—	—	—	—	—
Private Contract	—	394,633	44,144	—	52,451	59,208
Total Undistributed Engineering and Administration	—	811,026	44,144	717,916	837,823	143,944
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	14,917	—	234,813
Street Reconstruction						
Force Account	—	135	—	—	823,220	—
Government Contract	—	—	—	—	—	—
Private Contract	396,368	537,234	—	—	11,989,504	6,034,516
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	77,295	—
Government Contract	—	—	—	—	—	—
Private Contract	—	217,961	317,812	111,797	42,711	480,312
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	33,407	—
Government Contract	—	—	—	—	—	—
Private Contract	362,951	190,625	370,757	100,652	204,892	238,369
Storm Drains						
Force Account	—	—	—	—	84,617	—
Government Contract	—	—	—	—	—	—
Private Contract	160,486	131,354	16,852	—	1,837,977	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	919,805	1,077,309	705,421	227,366	15,093,623	6,988,010
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	919,805	1,077,309	705,421	227,366	15,093,623	6,988,010
Maintenance						
Patching						
Force Account	—	—	165,172	—	—	242,970
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	197,645
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	57,386	1,479,066	—	—
Streets Lights & Traffic Signals						
Force Account	104	329,662	—	—	1,053,948	77,869
Government Contract	—	—	—	—	—	—
Private Contract	29,901	—	—	108,921	736,173	306,646
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	804,004	1,304,596	560,329	1,715,422	2,728,336	—
Government Contract	—	—	—	—	—	—
Private Contract	1,435	686,428	408,317	233,526	296,783	120,819
Total Maintenance	835,444	2,320,686	1,191,204	3,536,935	4,815,240	945,949
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,755,249	\$4,209,021	\$1,940,769	\$4,482,217	\$20,746,686	\$8,077,903

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	San Diego Cont'd					San Francisco County San Francisco
	San Diego	San Marcos	Santee	Solana Beach	Vista	
Undistributed Engineering and Admin						
Force Account	\$12,808,136	\$1,034,745	\$239,149	\$109,977	\$1,390,637	\$—
Government Contract	—	—	1,092	—	—	—
Private Contract	3,121,370	242,007	2,073	53,920	87,804	—
Total Undistributed Engineering and Administration	15,929,506	1,276,752	242,314	163,897	1,478,441	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	19,869	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	992,552	5,337,260	—	—	—	—
Street Reconstruction						
Force Account	—	19,486	—	—	16,913	11,407,772
Government Contract	—	—	—	—	—	—
Private Contract	29,378,905	17,760,795	278,864	1,579,802	326,175	19,567,005
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	506,980
Government Contract	—	—	—	—	—	—
Private Contract	5,769,368	798,413	284,125	—	279,487	200,000
Pedestrian Ways and Bikepaths						
Force Account	—	5,757	—	—	—	1,564,488
Government Contract	—	—	—	—	—	—
Private Contract	235,028	126,217	28,291	290,652	186,280	886,754
Storm Drains						
Force Account	—	—	—	—	130,990	—
Government Contract	—	—	—	—	—	—
Private Contract	1,784,990	392,036	—	121,181	253,376	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	38,160,843	24,459,833	591,280	1,991,635	1,193,221	34,132,999
Right of Way Acquisition	10,405,260	1,203,047	—	—	60,400	—
Total Construction and Rights of Way	48,566,103	25,662,880	591,280	1,991,635	1,253,621	34,132,999
Maintenance						
Patching						
Force Account	418,353	—	3,664	—	61,213	—
Government Contract	—	—	—	—	—	—
Private Contract	235,621	—	—	44,239	—	—
Overlay and Sealing						
Force Account	178,441	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	30,124	321,972	—	159,206	923,986	—
Streets Lights & Traffic Signals						
Force Account	4,425,193	335,515	47,177	82,759	577,300	4,955,012
Government Contract	—	—	—	—	—	—
Private Contract	6,793,282	342,721	570,723	295,484	501,182	3,496,308
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	14,528,741	2,343,225	437,192	201,100	2,011,032	38,578,998
Government Contract	—	—	—	—	—	—
Private Contract	21,853,055	275,714	641,614	92,739	329,845	4,027,378
Total Maintenance	48,462,810	3,619,147	1,700,370	875,527	4,404,558	51,057,696
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$112,958,419	\$30,558,779	\$2,533,964	\$3,031,059	\$7,136,620	\$85,190,695

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	San Joaquin Cont'd Escalon	Lathrop	Lodi	Manteca	Ripon	Stockton
Undistributed Engineering and Admin						
Force Account	\$217,692	\$—	\$935,179	\$2,087,937	\$28,985	\$1,126,466
Government Contract	—	—	—	—	—	—
Private Contract	—	142,435	—	740,043	13,580	—
Total Undistributed Engineering and Administration	217,692	142,435	935,179	2,827,980	42,565	1,126,466
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	74,537	—
Government Contract	—	—	—	—	17,531	—
Private Contract	—	—	—	81,651	1,093,558	137,240
Street Reconstruction						
Force Account	—	—	147,703	—	833	3,173,577
Government Contract	—	—	—	—	—	—
Private Contract	542,981	—	2,766,421	1,368,614	3,101	17,998,203
Signals, Safety Devices, and Street Lights						
Force Account	—	—	195	—	—	1,078,719
Government Contract	—	—	—	—	—	—
Private Contract	—	—	97,507	128,897	18,500	1,171,910
Pedestrian Ways and Bikepaths						
Force Account	—	—	8,852	—	—	71,273
Government Contract	—	—	—	—	—	—
Private Contract	138,489	—	38,020	11,762	—	2,886,712
Storm Drains						
Force Account	—	—	2,210	650,294	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	33,710	208,653	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	681,470	—	3,094,618	2,449,871	1,208,060	26,517,634
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	681,470	—	3,094,618	2,449,871	1,208,060	26,517,634
Maintenance						
Patching						
Force Account	—	—	424,140	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	636,210	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	218,874	193,920	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	60,318	3,704,013
Government Contract	—	—	—	—	—	—
Private Contract	71,699	—	—	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	264,037	—	1,529,746	338,154	467,895	5,104,591
Government Contract	—	—	—	—	—	—
Private Contract	—	4,495,869	101,260	91,430	25,026	5,774,027
Total Maintenance	335,736	4,495,869	2,910,230	623,504	553,239	14,582,631
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,234,898	\$4,638,304	\$6,940,027	\$5,901,355	\$1,803,864	\$42,226,731

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	San Joaquin Cont'd	San Luis Obispo County				
	Tracy	Arroyo Grande	Atascadero	El Paso De Robles	Grover Beach	Morro Bay
Undistributed Engineering and Admin						
Force Account	\$156,834	\$—	\$—	\$231,944	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	67,658	—	—	—	64,946	5,469
Total Undistributed Engineering and Administration	224,492	—	—	231,944	64,946	5,469
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	47,908	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	3,795
Government Contract	—	—	—	442,458	—	—
Private Contract	10,251,797	—	—	—	2,197,200	125,000
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	285,691	—	—
Private Contract	904,571	—	155,724	—	—	995
Pedestrian Ways and Bikepaths						
Force Account	54,073	—	—	—	—	—
Government Contract	—	—	—	44,831	—	—
Private Contract	21,098	—	137,423	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	542,999	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	11,822,446	—	293,147	772,980	2,197,200	129,790
Right of Way Acquisition	—	—	—	—	64,000	—
Total Construction and Rights of Way	11,822,446	—	293,147	772,980	2,261,200	129,790
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	951,127	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	3,417
Government Contract	—	—	—	—	—	—
Private Contract	51,890	—	—	—	—	166,580
Streets Lights & Traffic Signals						
Force Account	460,036	—	—	—	—	10,782
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	87,279	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,967,560	715,896	516,470	1,194,892	151,301	322,687
Government Contract	—	—	—	—	—	—
Private Contract	387,696	—	220,890	—	342,399	171,346
Total Maintenance	3,818,309	715,896	737,360	1,194,892	580,979	674,812
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$15,865,247	\$715,896	\$1,030,507	\$2,199,816	\$2,907,125	\$810,071

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	San Luis Obispo		San Mateo County			
	Cont'd Pismo Beach	San Luis Obispo	Atherton	Belmont	Brisbane	Burlingame
Undistributed Engineering and Admin						
Force Account	\$—	\$1,474,967	\$216,436	\$159,581	\$645,212	\$501,344
Government Contract	—	—	—	—	—	—
Private Contract	1,000	34,788	25,507	353,583	—	209,330
Total Undistributed Engineering and Administration	1,000	1,509,755	241,943	513,164	645,212	710,674
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	243,012	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	16,113	877,436	720,128	2,062,379	—	2,424,830
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	773,700	312,461	—	—	—	—
Storm Drains						
Force Account	—	—	46,720	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	125,523	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	789,813	1,432,909	892,371	2,062,379	—	2,424,830
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	789,813	1,432,909	892,371	2,062,379	—	2,424,830
Maintenance						
Patching						
Force Account	—	—	—	495,727	22,908	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	226,207	181,987	72,241
Overlay and Sealing						
Force Account	—	531,222	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	263,957	262,642	—	—	—	632,807
Streets Lights & Traffic Signals						
Force Account	—	277,348	—	—	—	—
Government Contract	—	—	—	—	379	—
Private Contract	136,686	155,864	—	—	159,705	771,299
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	351,787	2,500,977	573,368	—	—	1,598,559
Government Contract	—	—	—	—	—	—
Private Contract	211,019	1,399,755	1,035,309	—	125,203	412,491
Total Maintenance	963,449	5,127,808	1,608,677	721,934	490,182	3,487,397
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,754,262	\$8,070,472	\$2,742,991	\$3,297,477	\$1,135,394	\$6,622,901

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	San Mateo Cont'd Colma	Daly City	East Palo Alto	Foster City	Half Moon Bay	Hillsborough
Undistributed Engineering and Admin						
Force Account	\$—	\$10,000	\$—	\$94,857	\$10,162	\$355,233
Government Contract	—	—	—	—	—	—
Private Contract	520,293	—	44,117	40,653	554,240	12,761
Total Undistributed Engineering and Administration	520,293	10,000	44,117	135,510	564,402	367,994
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	283,329	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,463,426	—	1,487,063	649,138	—
Signals, Safety Devices, and Street Lights						
Force Account	—	93,893	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	29,459	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	2,352	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	374,853	17,878	—	—	28,316
Storm Drains						
Force Account	375,415	1,220	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	12,000	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	375,415	2,260,532	17,878	1,487,063	649,138	28,316
Right of Way Acquisition	—	—	67,670	—	—	—
Total Construction and Rights of Way	375,415	2,260,532	85,548	1,487,063	649,138	28,316
Maintenance						
Patching						
Force Account	—	—	537,256	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	565,329	—	289,724	347,000
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	382,503	—
Streets Lights & Traffic Signals						
Force Account	34,236	601,232	32,711	206,646	6,535	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	40,764	246,867	105,523	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	104,485	1,822,785	—	206,645	43,494	866,244
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	246,868	625,568	—
Total Maintenance	138,721	2,424,017	1,176,060	907,026	1,453,347	1,213,244
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,034,429	\$4,694,549	\$1,305,725	\$2,529,599	\$2,666,887	\$1,609,554

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	San Mateo Cont'd Menlo Park	Millbrae	Pacifica	Portola Valley	Redwood City	San Bruno
Undistributed Engineering and Admin						
Force Account	\$1,524,710	\$226,278	\$25,315	\$—	\$933,535	\$102,529
Government Contract	—	—	—	—	—	—
Private Contract	113,982	53,471	103,749	30,154	23,050	83,871
Total Undistributed Engineering and Administration	1,638,692	279,749	129,064	30,154	956,585	186,400
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	243,504	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	4,420,890	—
Street Reconstruction						
Force Account	91,819	115,193	—	—	126,137	—
Government Contract	—	—	—	—	—	—
Private Contract	5,773,347	—	463,611	385,373	1,061,021	1,383,149
Signals, Safety Devices, and Street Lights						
Force Account	—	266,592	—	—	2,100	—
Government Contract	—	—	—	—	—	—
Private Contract	—	75,716	53,079	—	179,204	106,773
Pedestrian Ways and Bikepaths						
Force Account	—	195,255	—	—	100,586	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	494,950	—	651,576	157,259
Storm Drains						
Force Account	22,458	—	—	—	1,140,792	—
Government Contract	—	—	—	—	—	—
Private Contract	2,964	—	—	—	904,996	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	5,890,588	652,756	1,011,640	385,373	8,830,806	1,647,181
Right of Way Acquisition	—	442,030	—	—	—	—
Total Construction and Rights of Way	5,890,588	1,094,786	1,011,640	385,373	8,830,806	1,647,181
Maintenance						
Patching						
Force Account	—	—	—	—	1,412,052	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	123,674	54,203
Overlay and Sealing						
Force Account	—	—	3,900	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	104,939	—	185,355	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	5,677	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	346,509	14,967	159,993	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	33,358	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	124,716	—	—	2,876	—	—
Other Street Purpose Maintenance						
Force Account	395,897	105,083	474,693	—	2,239,881	195,000
Government Contract	—	—	—	—	—	—
Private Contract	669,270	1,039	592,872	330,785	518,452	519,987
Total Maintenance	1,674,689	121,089	1,422,490	333,661	4,294,059	769,190
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$9,203,969	\$1,495,624	\$2,563,194	\$749,188	\$14,081,450	\$2,602,771

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	San Mateo Cont'd				Santa Barbara County Buellton	Carpinteria
	San Carlos	San Mateo	South San Francisco	Woodside		
Undistributed Engineering and Admin						
Force Account	\$34,576	\$1,532,442	\$1,064,670	\$188,184	\$—	\$88,102
Government Contract	—	—	—	—	—	1,040
Private Contract	—	—	6,000	—	—	16,247
Total Undistributed Engineering and Administration	34,576	1,532,442	1,070,670	188,184	—	105,389
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	191,238	—
Street Reconstruction						
Force Account	4,389,143	—	11,797,484	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,068	(164,337)	610,546	225,522	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	642,901	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	16,652	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	3,405,448	—	—	—	7,523
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	619,955	269,414	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	5,009,098	3,676,930	12,292,700	610,546	416,760	7,523
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	5,009,098	3,676,930	12,292,700	610,546	416,760	7,523
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	74,344	—	—
Government Contract	—	—	—	49,586	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	96,957
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	408,605	—	—	—	—	78,549
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	382,601
Other Street Purpose Maintenance						
Force Account	169,000	—	2,619,422	292,869	—	266,111
Government Contract	—	—	—	—	—	—
Private Contract	870,358	11,190,629	985,814	21,862	16,633	264,398
Total Maintenance	1,447,963	11,190,629	3,605,236	438,661	16,633	1,088,616
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,491,637	\$16,400,001	\$16,968,606	\$1,237,391	\$433,393	\$1,201,528

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Santa Barbara Cont'd Goleta	Guadalupe	Lompoc	Santa Barbara	Santa Maria	Solvang
Undistributed Engineering and Admin						
Force Account	\$—	\$104,000	\$228,970	\$2,469,074	\$652,091	\$408,973
Government Contract	—	520	1,488	—	—	714
Private Contract	72,003	—	136,380	—	—	—
Total Undistributed Engineering and Administration	72,003	104,520	366,838	2,469,074	652,091	409,687
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	23,480	499,774	—
Government Contract	—	—	—	—	—	—
Private Contract	88,499	—	—	1,143,411	719,036	—
Street Reconstruction						
Force Account	—	—	—	4,798	522,730	—
Government Contract	—	—	—	—	—	—
Private Contract	—	356,044	864,648	368,000	449,619	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	87,115	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	255,359	300,757	328,876	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	16,527	84,888	71,840	—
Government Contract	—	—	—	—	—	—
Private Contract	204,738	—	370,633	1,088,820	594,125	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	363,403	152,190	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	293,237	356,044	1,507,167	3,464,672	3,338,190	—
Right of Way Acquisition	—	—	—	—	6,850	—
Total Construction and Rights of Way	293,237	356,044	1,507,167	3,464,672	3,345,040	—
Maintenance						
Patching						
Force Account	—	—	537,012	397,071	884,359	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	34,940	—	35,559	—
Overlay and Sealing						
Force Account	—	—	—	2,759,277	551,749	41,218
Government Contract	—	—	—	—	—	—
Private Contract	900,000	—	—	1,477,108	—	134,102
Streets Lights & Traffic Signals						
Force Account	—	—	100,863	—	645,521	—
Government Contract	—	—	—	—	—	619
Private Contract	177,530	—	416,698	1,216,961	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	710,661	61,305	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	169,883	2,355,776	3,693,932	2,893,768	35,853
Government Contract	480,454	—	—	—	—	—
Private Contract	188,198	179,119	921,111	—	814,123	82,782
Total Maintenance	1,746,182	349,002	4,366,400	10,255,010	5,886,384	294,574
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,111,422	\$809,566	\$6,240,405	\$16,188,756	\$9,883,515	\$704,261

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Santa Clara Cont'd Campbell	Cupertino	Gilroy	Los Altos	Los Altos Hills	Los Gatos
Undistributed Engineering and Admin						
Force Account	\$2,144,683	\$1,134,501	\$805,550	\$352,116	\$194,497	\$2,776,343
Government Contract	—	—	2,462	18,500	—	—
Private Contract	6,076	157,124	323,194	604,688	161,305	—
Total Undistributed Engineering and Administration	2,150,759	1,291,625	1,131,206	975,304	355,802	2,776,343
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	701,892	—	—	—
Street Reconstruction						
Force Account	—	—	—	5,162	—	—
Government Contract	—	—	—	—	—	—
Private Contract	20,520	689,435	3,716,144	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	(58,580)	160,955	—	18,218	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	244,305	524,058	—	123,431	67,445	—
Storm Drains						
Force Account	—	—	—	—	53,049	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	292,245	—	225,805	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	206,245	1,374,448	4,710,281	146,811	346,299	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	206,245	1,374,448	4,710,281	146,811	346,299	—
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	172,441	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	29,202	357,403	368,142	969,933	1,962,894
Streets Lights & Traffic Signals						
Force Account	9,981	347,439	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	173,658	347,062	193,744	19,619	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	105,118	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	122	—	—	—	—
Other Street Purpose Maintenance						
Force Account	44,116	1,214,209	—	1,287,778	217,313	—
Government Contract	—	—	—	—	—	89,855
Private Contract	1,140,681	611,924	197,110	75,687	182,904	736,959
Total Maintenance	1,194,778	2,654,113	901,575	1,925,351	1,389,769	2,789,708
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,551,782	\$5,320,186	\$6,743,062	\$3,047,466	\$2,091,870	\$5,566,051

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Santa Clara Cont'd Milpitas	Monte Sereno	Morgan Hill	Mountain View	Palo Alto	San Jose
Undistributed Engineering and Admin						
Force Account	\$780,000	\$—	\$1,128,075	\$15,000	\$1,545,949	\$8,415,556
Government Contract	—	—	—	—	—	—
Private Contract	435	1,093	435,853	—	18,712	2,297,603
Total Undistributed Engineering and Administration	780,435	1,093	1,563,928	15,000	1,564,661	10,713,159
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	11,406	—	—	4,641,178
Government Contract	—	—	—	—	—	—
Private Contract	—	—	317,843	5,355	—	6,470,145
Street Reconstruction						
Force Account	821,501	—	177,553	176,745	—	4,406,201
Government Contract	—	—	—	—	—	—
Private Contract	2,905,538	—	169,200	3,460,283	4,189,597	10,648,373
Signals, Safety Devices, and Street Lights						
Force Account	44,091	—	—	21,442	—	6,880,219
Government Contract	—	—	—	—	—	—
Private Contract	350,799	—	13,249	392,512	75,285	4,133,531
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	775,733
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	1,074,848	2,341,786
Storm Drains						
Force Account	10,000	—	—	—	1,008,148	1,282,812
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	283,962	15,934,754
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,131,929	—	689,251	4,056,337	6,631,840	57,514,732
Right of Way Acquisition	—	—	1,225	—	—	31,722
Total Construction and Rights of Way	4,131,929	—	690,476	4,056,337	6,631,840	57,546,454
Maintenance						
Patching						
Force Account	—	—	141	409,428	47,651	1,431,767
Government Contract	—	—	—	—	—	—
Private Contract	—	—	70,035	103,143	—	22,427
Overlay and Sealing						
Force Account	—	—	—	70,984	30,634	3,536,894
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	73,330	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	507,489	302,527	16,644,958
Government Contract	—	—	—	—	—	—
Private Contract	—	16,440	—	756,457	64,162	1,366,545
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	4,628,938
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	469,339
Other Street Purpose Maintenance						
Force Account	2,617,337	—	31,546	420,386	4,231,442	7,058,051
Government Contract	—	—	—	—	—	—
Private Contract	933,332	132,401	—	342,927	496,942	1,836,965
Total Maintenance	3,550,669	148,841	101,722	2,684,144	5,173,358	36,995,884
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$8,463,033	\$149,934	\$2,356,126	\$6,755,481	\$13,369,859	\$105,255,497

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Santa Clara Cont'd Santa Clara	Saratoga	Sunnyvale	Santa Cruz County Capitola	Santa Cruz	Scotts Valley
Undistributed Engineering and Admin						
Force Account	\$2,644,541	\$362,415	\$798,508	\$—	\$2,692,789	\$99,240
Government Contract	—	—	305,185	—	—	—
Private Contract	153,334	—	132,518	41,499	—	99,240
Total Undistributed Engineering and Administration	2,797,875	362,415	1,236,211	41,499	2,692,789	198,480
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	97,613	—	839	—
Street Reconstruction						
Force Account	40,089	—	281,156	—	106,414	—
Government Contract	—	—	—	—	—	—
Private Contract	3,336,326	—	3,227,079	—	3,365,721	1,061,457
Signals, Safety Devices, and Street Lights						
Force Account	92,186	—	18,306	—	8,272	—
Government Contract	—	—	—	—	—	—
Private Contract	411,438	—	1,713,473	—	614,922	—
Pedestrian Ways and Bikepaths						
Force Account	351,964	—	61,275	—	56,003	—
Government Contract	—	—	55,820	—	—	—
Private Contract	688,271	164,932	998,717	178,602	238,534	144,239
Storm Drains						
Force Account	33,286	—	—	—	5,400	—
Government Contract	—	—	—	—	—	—
Private Contract	2,001,536	218,961	—	36,837	96,632	37,108
Storm Damage						
Force Account	—	—	—	—	2,147	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	68,618	32,950
Total Construction	6,955,096	383,893	6,453,439	215,439	4,563,502	1,275,754
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	6,955,096	383,893	6,453,439	215,439	4,563,502	1,275,754
Maintenance						
Patching						
Force Account	189,967	67,733	557,064	2,508	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,967	—	577,584	—	26,491	—
Overlay and Sealing						
Force Account	—	—	401,072	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,141,739	—	550,234	—	—	—
Streets Lights & Traffic Signals						
Force Account	1,744,244	—	462,015	—	7,533	—
Government Contract	—	—	—	—	—	—
Private Contract	—	730,187	1,161,661	106,570	58,017	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	24,800	—	—	—	—
Other Street Purpose Maintenance						
Force Account	6,795,071	309,528	3,322,158	16,509	829	210,634
Government Contract	—	—	—	—	—	—
Private Contract	307,570	1,414,544	1,198,694	139,073	65,771	211,990
Total Maintenance	11,183,558	2,546,792	8,230,482	264,660	158,641	422,624
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$20,936,529	\$3,293,100	\$15,920,132	\$521,598	\$7,414,932	\$1,896,858

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Santa Cruz Cont'd Watsonville	Shasta County Anderson	Redding	Shasta Lake	Sierra County Loyalton	Siskiyou County Dorris
Undistributed Engineering and Admin						
Force Account	\$1,211,214	\$8,942	\$1,753,440	\$—	\$—	\$14,650
Government Contract	—	—	—	—	—	—
Private Contract	76,257	24,894	27,972	—	—	—
Total Undistributed Engineering and Administration	1,287,471	33,836	1,781,412	—	—	14,650
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	203,185	—	804,284	638,250	—	—
Street Reconstruction						
Force Account	—	14,615	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	274,935	102,637	2,037,152	17,149	—	59,927
Signals, Safety Devices, and Street Lights						
Force Account	—	—	714,210	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	756,936	—	622,751	29,079	—	402
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	311,091	1,162,280	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	452,307	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,235,056	428,343	5,792,984	684,478	—	60,329
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,235,056	428,343	5,792,984	684,478	—	60,329
Maintenance						
Patching						
Force Account	—	153,786	693,216	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	6,889	—	—	—	—
Government Contract	—	—	—	—	12,000	—
Private Contract	—	—	1,274,839	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	959,571	—	—	11,653
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	226,160	232,104	881,730	—	—	—
Government Contract	—	—	—	—	585	—
Private Contract	1,621,290	36,739	357,498	428,930	18,305	—
Total Maintenance	1,847,450	429,518	4,166,854	428,930	30,890	11,653
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,369,977	\$891,697	\$11,741,250	\$1,113,408	\$30,890	\$86,632

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Siskiyou Cont'd Dunsmuir	Etna	Fort Jones	Montague	Mt. Shasta	Tulelake
Undistributed Engineering and Admin						
Force Account	\$7,389	\$700	\$—	\$—	\$14,786	\$—
Government Contract	—	—	—	—	—	—
Private Contract	45,802	153,899	506	—	838	1,171
Total Undistributed Engineering and Administration	53,191	154,599	506	—	15,624	1,171
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	197,333	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	136,112	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	—	—	333,445	—	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	—	—	333,445	—	—
Maintenance						
Patching						
Force Account	45,400	7,025	6,556	25,862	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	375
Overlay and Sealing						
Force Account	47,075	—	—	—	20,760	—
Government Contract	—	—	—	—	26,513	—
Private Contract	10,984	6,435	—	—	10,397	112
Streets Lights & Traffic Signals						
Force Account	7,282	—	—	8,217	—	754
Government Contract	—	—	—	—	—	—
Private Contract	15,613	7,629	11,208	—	62,706	11,751
Snow Removal						
Force Account	10,413	—	—	—	102,804	—
Government Contract	—	—	—	—	—	—
Private Contract	25,335	—	—	—	20,783	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	39,809	16,328	12,667	—	321,902	—
Government Contract	—	—	—	—	—	—
Private Contract	—	16,414	—	—	—	4,425
Total Maintenance	201,911	53,831	30,431	34,079	565,865	17,417
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$255,102	\$208,430	\$30,937	\$367,524	\$581,489	\$18,588

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Siskiyou Cont'd Weed	Yreka	Solano County Benicia	Dixon	Fairfield	Rio Vista
Undistributed Engineering and Admin						
Force Account	\$—	\$73,160	\$135,938	\$—	\$1,393,607	\$2,908
Government Contract	—	—	—	—	—	—
Private Contract	—	866	40,231	—	—	—
Total Undistributed Engineering and Administration	—	74,026	176,169	—	1,393,607	2,908
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	14,307	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	3,196,657	—
Street Reconstruction						
Force Account	—	—	—	33,085	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	2,262,574	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	198,792	—	24,434
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	1,385,978	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	1,540,924	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	203,402	—	24,038	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	207,880	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	—	411,282	1,787,108	6,869,247	24,434
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	—	411,282	1,787,108	6,869,247	24,434
Maintenance						
Patching						
Force Account	41,358	166,222	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	7,756	—	—	—	—	—
Overlay and Sealing						
Force Account	21,892	—	3,574	—	—	10,579
Government Contract	—	—	—	—	—	—
Private Contract	1,454	16,293	548,935	—	2,408,018	—
Streets Lights & Traffic Signals						
Force Account	—	—	127,407	—	—	72,905
Government Contract	—	—	—	—	—	—
Private Contract	31,341	60,255	412,494	—	2,733,391	—
Snow Removal						
Force Account	26,371	30,403	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	47,663	—	—	—	—	—
Storm Damage						
Force Account	—	7,769	5,004	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	36,543	300,945	586,539	930,078	5,217,708	178,257
Government Contract	—	—	—	—	—	—
Private Contract	30,777	2,960	331,478	—	586,843	—
Total Maintenance	245,155	584,847	2,015,431	930,078	10,945,960	261,741
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$245,155	\$658,873	\$2,602,882	\$2,717,186	\$19,208,814	\$289,083

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Solano Cont'd Suisun City	Vacaville	Vallejo	Sonoma County Cloverdale	Cotati	Healdsburg
Undistributed Engineering and Admin						
Force Account	\$79,706	\$1,187,889	\$373,492	\$77,370	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	465	10,777	76,578	—	91,939	—
Total Undistributed Engineering and Administration	80,171	1,198,666	450,070	77,370	91,939	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	1,224,569	—	—	—	69,481
Government Contract	—	—	—	—	—	—
Private Contract	2,789,721	5,444,857	1,164,509	—	—	85,015
Street Reconstruction						
Force Account	—	291,396	6,300	—	—	345
Government Contract	—	—	—	—	—	—
Private Contract	—	1,091,524	2,137,416	—	123,602	—
Signals, Safety Devices, and Street Lights						
Force Account	—	185,720	—	—	—	506
Government Contract	—	—	—	—	—	—
Private Contract	—	326,910	7,967	—	—	58
Pedestrian Ways and Bikepaths						
Force Account	—	50,480	—	—	—	1,689
Government Contract	—	—	—	—	—	—
Private Contract	101,393	55,209	—	—	833	61
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	21,000	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,891,114	8,670,665	3,316,192	—	145,435	157,155
Right of Way Acquisition	—	452,472	—	—	—	—
Total Construction and Rights of Way	2,891,114	9,123,137	3,316,192	—	145,435	157,155
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	149,965	—	—	—	—	—
Overlay and Sealing						
Force Account	—	99,019	587,058	—	—	24,658
Government Contract	—	—	—	—	—	—
Private Contract	54,340	1,006,571	2,198,398	—	15,600	98,662
Streets Lights & Traffic Signals						
Force Account	—	—	1,291,675	—	—	190
Government Contract	—	—	—	—	—	—
Private Contract	166,858	—	981,487	—	—	122,680
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	109,425	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	68,599	—	—	—	—
Other Street Purpose Maintenance						
Force Account	259,562	2,116,126	1,518,730	—	282,208	46,671
Government Contract	—	—	—	—	—	—
Private Contract	90,831	73,111	1,631,774	268,053	—	471,688
Total Maintenance	721,556	3,472,851	8,209,122	268,053	297,808	764,549
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,692,841	\$13,794,654	\$11,975,384	\$345,423	\$535,182	\$921,704

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Sonoma Cont'd Petaluma	Rohnert Park	Santa Rosa	Sebastopol	Sonoma	Windsor
Undistributed Engineering and Admin						
Force Account	\$134,610	\$107,255	\$2,315,997	\$—	\$—	\$378,357
Government Contract	—	—	—	—	—	—
Private Contract	1,079,621	326	84,377	—	—	141,703
Total Undistributed Engineering and Administration	1,214,231	107,581	2,400,374	—	—	520,060
Construction and Rights of Way						
New Street Construction						
Force Account	47,531	18,999	243,038	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	151,971	71,970	3,249,969	—	—	1,140,662
Street Reconstruction						
Force Account	125,323	172,356	753,208	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	6,810,165	80,641	1,455,432	—	—	236,706
Signals, Safety Devices, and Street Lights						
Force Account	—	—	489,466	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,258,366	—	493,988	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	19,845	—	550,297	—	—	—
Government Contract	500	—	—	—	—	—
Private Contract	120,057	351,595	1,953,183	—	—	—
Storm Drains						
Force Account	—	—	93,138	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	126,596	—	959,064	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	10,533,758	695,561	9,408,315	—	959,064	1,377,368
Right of Way Acquisition	883,025	—	—	—	—	46,649
Total Construction and Rights of Way	11,416,783	695,561	9,408,315	—	959,064	1,424,017
Maintenance						
Patching						
Force Account	135,720	86,623	1,107,525	215,009	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,309,471	3,561	13,956	—	—	—
Overlay and Sealing						
Force Account	142,371	86,623	411,385	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,309,802	41,682	1,495,804	—	—	9,206
Streets Lights & Traffic Signals						
Force Account	265,838	125,065	2,224,903	—	—	—
Government Contract	13,350	—	45,708	—	—	—
Private Contract	344,708	122,869	3,476	—	—	192,748
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	428,634	169,119	3,214,214	—	232,022	—
Government Contract	872	—	—	—	—	—
Private Contract	243,051	101,527	287,357	—	—	142,297
Total Maintenance	4,193,817	737,069	8,804,328	215,009	232,022	344,251
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$16,824,831	\$1,540,211	\$20,613,017	\$215,009	\$1,191,086	\$2,288,328

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Stanislaus Cont'd Ceres	Hughson	Modesto	Newman	Oakdale	Patterson
Undistributed Engineering and Admin						
Force Account	\$125,277	\$82,144	\$1,916,909	\$133,012	\$275,767	\$2,851
Government Contract	—	—	—	—	—	—
Private Contract	—	103,586	751,632	—	—	—
Total Undistributed Engineering and Administration	125,277	185,730	2,668,541	133,012	275,767	2,851
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	260,168	—	920	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	5,076,583	20,148	7,421	—
Street Reconstruction						
Force Account	—	—	486,515	190,572	15,721	—
Government Contract	—	—	—	—	—	—
Private Contract	232,283	121,693	11,034,047	577,427	24,148	152,417
Signals, Safety Devices, and Street Lights						
Force Account	—	—	777,243	—	208,796	—
Government Contract	—	—	—	—	—	—
Private Contract	24,774	—	1,453,555	—	302,985	148,952
Pedestrian Ways and Bikepaths						
Force Account	—	—	851,458	2,201	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,792,198	—	765,743	—	244,741	22,262
Storm Drains						
Force Account	—	—	50,514	—	108,899	—
Government Contract	—	—	—	—	—	—
Private Contract	20,366	159,258	287,851	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,069,621	280,951	21,043,677	790,348	913,631	323,631
Right of Way Acquisition	—	—	465,191	—	—	—
Total Construction and Rights of Way	2,069,621	280,951	21,508,868	790,348	913,631	323,631
Maintenance						
Patching						
Force Account	—	—	1,499,141	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,687,980	—	—	—
Overlay and Sealing						
Force Account	—	—	102,753	—	7,301	—
Government Contract	—	—	—	—	—	—
Private Contract	—	13,175	2,284,196	—	—	1,700
Streets Lights & Traffic Signals						
Force Account	—	—	1,742,525	227,826	—	—
Government Contract	—	—	—	—	—	—
Private Contract	144,286	—	1,340,982	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	—	4,170,507	45,085	426,714	472,878
Government Contract	—	—	—	—	—	—
Private Contract	691,930	30,663	3,435,525	36,710	1,193,205	15,864
Total Maintenance	836,216	43,838	16,263,609	309,621	1,627,220	490,442
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,031,114	\$510,519	\$40,441,018	\$1,232,981	\$2,816,618	\$816,924

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Stanislaus Cont'd Riverbank	Turlock	Waterford	Sutter County Live Oak	Yuba City	Tehama County Corning
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$—	\$39,772	\$533,866	\$1,308
Government Contract	—	—	—	—	4,375	—
Private Contract	—	—	—	—	330,563	—
Total Undistributed Engineering and Administration	—	—	—	39,772	868,804	1,308
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	1,439,087	—
Street Reconstruction						
Force Account	—	—	—	—	—	182,916
Government Contract	—	—	—	—	—	—
Private Contract	—	—	258,213	199,114	1,190,080	—
Signals, Safety Devices, and Street Lights						
Force Account	—	52,735	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	10,623	14,000	—	719,410	—
Pedestrian Ways and Bikepaths						
Force Account	—	78,913	—	—	—	44,854
Government Contract	—	—	—	—	—	—
Private Contract	—	170,499	327,660	—	359,203	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	6,357	—	356,957	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	312,770	606,230	199,114	4,064,737	227,770
Right of Way Acquisition	—	—	—	—	898,169	—
Total Construction and Rights of Way	—	312,770	606,230	199,114	4,962,906	227,770
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	57,408	—
Overlay and Sealing						
Force Account	—	63,625	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,078	568,656	—	—	445,620	—
Streets Lights & Traffic Signals						
Force Account	8,393	—	—	—	375,078	6,726
Government Contract	—	—	—	—	—	—
Private Contract	—	242,085	—	—	263,781	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	6,584	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	271,148	1,265,348	230,424	92,199	1,886,454	340,580
Government Contract	—	—	—	—	—	—
Private Contract	182,977	323,249	—	106,523	71,424	—
Total Maintenance	471,180	2,462,963	230,424	198,722	3,099,765	347,306
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$471,180	\$2,775,733	\$836,654	\$437,608	\$8,931,475	\$576,384

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Tehama Cont'd Red Bluff	Tehama	Tulare County Dinuba	Exeter	Farmersville	Lindsay
Undistributed Engineering and Admin						
Force Account	\$3,000	\$6,455	\$261,726	\$—	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Undistributed Engineering and Administration	3,000	6,455	261,726	—	—	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	18,419	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	144,027
Government Contract	—	—	—	—	—	—
Private Contract	—	—	379,609	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	168,962	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	3,679	—	—	1,310,324
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	394,284	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	18,419	946,534	—	—	1,454,351
Right of Way Acquisition	—	800	—	—	—	—
Total Construction and Rights of Way	—	19,219	946,534	—	—	1,454,351
Maintenance						
Patching						
Force Account	—	—	—	—	102,076	—
Government Contract	—	—	—	—	—	—
Private Contract	225,460	—	—	—	19,373	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	519,900	221,066	39,140	124,236	118,011	—
Streets Lights & Traffic Signals						
Force Account	—	—	728	—	—	54,311
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	49,050	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	665,240	3,806	400,330	—	—	456,264
Government Contract	—	—	—	—	—	—
Private Contract	6,541	7,633	—	202,096	92,311	—
Total Maintenance	1,417,141	232,505	440,198	375,382	331,771	510,575
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,420,141	\$258,179	\$1,648,458	\$375,382	\$331,771	\$1,964,926

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Tulare Cont'd Porterville	Tulare	Visalia	Woodlake	Tuolumne County Sonora	Ventura County Camarillo
Undistributed Engineering and Admin						
Force Account	\$700,713	\$—	\$1,019,940	\$—	\$—	\$1,351,412
Government Contract	—	—	—	—	—	—
Private Contract	—	13,582	3,086	55,269	17,171	1,163,082
Total Undistributed Engineering and Administration	700,713	13,582	1,023,026	55,269	17,171	2,514,494
Construction and Rights of Way						
New Street Construction						
Force Account	682	—	232,682	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	100,000	—	4,247,533	—	—	303,164
Street Reconstruction						
Force Account	10,605	281,990	310,476	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	215,290	2,271,931	2,384,252	579,233	2,330	2,615,030
Signals, Safety Devices, and Street Lights						
Force Account	8,881	—	154,022	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	625,582	468,153	—	—	44,074
Pedestrian Ways and Bikepaths						
Force Account	—	—	119,165	46,000	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	652,062	—	175,631	98,081
Storm Drains						
Force Account	—	—	78,318	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	16,186	—	1,253,969	—	—	328,031
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	351,644	3,179,503	9,900,632	625,233	177,961	3,388,380
Right of Way Acquisition	—	—	1,048,156	—	—	—
Total Construction and Rights of Way	351,644	3,179,503	10,948,788	625,233	177,961	3,388,380
Maintenance						
Patching						
Force Account	268,685	981,112	39,488	—	6,852	—
Government Contract	—	—	—	—	—	—
Private Contract	6,898	—	2,029	—	—	—
Overlay and Sealing						
Force Account	—	—	642,556	—	20,003	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	65,962	207,057	—	3,138,679
Streets Lights & Traffic Signals						
Force Account	539,080	280,318	889,232	—	81,613	124,639
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	493,531
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	1,004	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	371,544	140,159	972,111	154,284	455,444	2,851,200
Government Contract	—	—	—	—	—	15,380
Private Contract	410,498	—	181,910	—	300	1,699,093
Total Maintenance	1,596,705	1,401,589	2,794,292	361,341	564,212	8,322,522
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,649,062	\$4,594,674	\$14,766,106	\$1,041,843	\$759,344	\$14,225,396

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Ventura Cont'd Fillmore	Moorpark	Ojai	Oxnard	Port Hueneme	San Buenaventura
Undistributed Engineering and Admin						
Force Account	\$73,281	\$61,131	\$15,655	\$764,391	\$368,265	\$1,292,847
Government Contract	—	—	—	—	—	—
Private Contract	—	76,894	34,375	145,383	292,935	180,408
Total Undistributed Engineering and Administration	73,281	138,025	50,030	909,774	661,200	1,473,255
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	277,945
Government Contract	—	—	—	—	—	—
Private Contract	—	819,623	207,778	14,097,001	821,120	3,810,113
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	21,335
Government Contract	—	—	—	—	—	—
Private Contract	—	27,117	9,485	644,834	—	22,811
Pedestrian Ways and Bikepaths						
Force Account	52,559	—	—	—	—	7,760
Government Contract	—	—	—	—	—	—
Private Contract	—	54,865	51,226	39,172	180,421	30,133
Storm Drains						
Force Account	—	—	—	—	—	4,389
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,474,551	—	79,942
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	52,559	901,605	268,489	16,255,558	1,001,541	4,254,428
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	52,559	901,605	268,489	16,255,558	1,001,541	4,254,428
Maintenance						
Patching						
Force Account	—	—	—	—	—	832,006
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	50,512
Overlay and Sealing						
Force Account	—	—	—	—	—	338,292
Government Contract	—	—	—	—	—	—
Private Contract	—	1,429,795	—	799,751	—	6,480,602
Streets Lights & Traffic Signals						
Force Account	53,408	—	13,003	520,653	—	931,934
Government Contract	—	—	—	—	—	—
Private Contract	—	79,751	1,292	1,351,563	101,941	1,009,637
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	4,434	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	425,375	438,206	186,383	2,461,300	394,235	2,456,850
Government Contract	—	—	—	—	—	4,990
Private Contract	—	393,973	525,897	2,324,771	192,748	591,492
Total Maintenance	483,217	2,341,725	726,575	7,458,038	688,924	12,696,315
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$609,057	\$3,381,355	\$1,045,094	\$24,623,370	\$2,351,665	\$18,423,998

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Ventura Cont'd Santa Paula	Simi Valley	Thousand Oaks	Yolo County Davis	West Sacramento	Winters
Undistributed Engineering and Admin						
Force Account	\$136,101	\$5,067,862	\$1,565,180	\$1,391,550	\$285,610	\$—
Government Contract	—	—	1,361	—	—	—
Private Contract	—	318,446	402,895	112,421	25,973	—
Total Undistributed Engineering and Administration	136,101	5,386,308	1,969,436	1,503,971	311,583	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	136,584	—	—
Government Contract	—	—	—	—	—	—
Private Contract	364	497,202	—	—	—	—
Street Reconstruction						
Force Account	28	—	—	1,055,371	—	—
Government Contract	—	—	—	—	—	—
Private Contract	66,557	1,452,388	1,216,803	7,400	13,205,441	30,836
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	30,562	—	—
Government Contract	—	—	—	—	—	—
Private Contract	97,607	1,572,305	1,245,654	26,748	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	30,234	—	4,752
Government Contract	—	—	—	—	—	—
Private Contract	44,073	34,362	185,412	216,333	925	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	10,307	2,165	—	60,507	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	208,629	3,566,564	2,650,034	1,503,232	13,266,873	35,588
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	208,629	3,566,564	2,650,034	1,503,232	13,266,873	35,588
Maintenance						
Patching						
Force Account	—	—	—	532,934	11,519	12,925
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	9,660	203,607	—
Overlay and Sealing						
Force Account	—	—	—	—	495,828	—
Government Contract	—	—	—	—	—	—
Private Contract	—	925,838	2,379,683	—	459,500	—
Streets Lights & Traffic Signals						
Force Account	—	—	62,261	1,472,939	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,724,319	81,932	1,163,328	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	242,141	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	810,440	2,063,316	3,757,615	1,196,789	337,781	225,274
Government Contract	—	—	—	—	—	—
Private Contract	—	2,510,441	2,719,885	264,954	366,228	—
Total Maintenance	1,052,581	5,499,595	10,643,763	3,559,208	3,037,791	238,199
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,397,311	\$14,452,467	\$15,263,233	\$6,566,411	\$16,616,247	\$273,787

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Yolo Cont'd Woodland	Yuba County Marysville	Wheatland	
Undistributed Engineering and Admin				
Force Account	\$312,454	\$18,672	\$—	\$360,371,898
Government Contract	—	—	—	1,664,323
Private Contract	87,398	—	—	66,123,415
Total Undistributed Engineering and Administration	399,852	18,672	—	428,159,636
Construction and Rights of Way				
New Street Construction				
Force Account	—	—	—	28,101,633
Government Contract	—	—	—	3,427,997
Private Contract	—	—	23,668	226,929,228
Street Reconstruction				
Force Account	12,587	103,150	—	201,432,424
Government Contract	—	—	—	10,216,998
Private Contract	5,768,729	—	—	820,084,967
Signals, Safety Devices, and Street Lights				
Force Account	—	195,116	—	39,392,290
Government Contract	—	—	—	801,221
Private Contract	—	—	56,090	118,009,204
Pedestrian Ways and Bikepaths				
Force Account	—	5,423	—	15,273,886
Government Contract	—	—	—	207,038
Private Contract	152,901	—	—	71,860,832
Storm Drains				
Force Account	—	—	—	17,810,316
Government Contract	—	—	—	34,443
Private Contract	—	—	—	67,277,461
Storm Damage				
Force Account	—	—	—	139,321
Government Contract	—	—	—	—
Private Contract	—	—	—	504,395
Total Construction	5,934,217	303,689	79,758	1,621,503,654
Right of Way Acquisition	—	—	—	49,816,102
Total Construction and Rights of Way	5,934,217	303,689	79,758	1,671,319,756
Maintenance				
Patching				
Force Account	—	220,473	105,220	49,864,808
Government Contract	—	—	—	73,663
Private Contract	—	—	—	20,759,326
Overlay and Sealing				
Force Account	506	18,326	—	79,651,781
Government Contract	—	—	—	645,160
Private Contract	111,921	—	—	134,370,066
Streets Lights & Traffic Signals				
Force Account	142,338	133,712	—	181,534,312
Government Contract	—	—	—	3,491,485
Private Contract	433,488	—	—	132,945,968
Snow Removal				
Force Account	—	—	—	3,703,674
Government Contract	—	—	—	—
Private Contract	—	—	—	2,052,247
Storm Damage				
Force Account	—	—	—	9,555,049
Government Contract	—	—	—	120,864
Private Contract	—	—	—	11,390,767
Other Street Purpose Maintenance				
Force Account	810,227	25,254	—	525,547,699
Government Contract	—	—	—	9,188,953
Private Contract	848,796	4,375	—	301,605,063
Total Maintenance	2,347,276	402,140	105,220	1,466,500,885
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$8,681,345	\$724,501	\$184,978	\$3,565,980,277

Table 7. Counties
Summary of Receipts, Expenditures, Unpaid Obligations and Restricted Balances for Road Purposes
Fiscal Year 2003 - 04

Counties	Fund Balance July 1, 2003	Monies Made Available During Fiscal Year	Expenditures for Road Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Fund Balance June 30, 2004	Fund Balance Unavailable June 30, 2004	Fund Balance Available June 30, 2004
Alameda	\$ 19,805,230	\$ 30,955,825	\$ 32,866,454	\$ 17,894,601	\$ 7,625,545	\$ 10,269,056
Alpine	1,869,493	1,057,396	1,378,863	1,548,026	—	1,548,026
Amador	2,495,718	3,313,662	4,183,436	1,625,944	793,108	832,836
Butte	5,537,908	10,856,620	11,645,402	4,749,126	1,147,260	3,601,866
Calaveras	3,508,901	4,616,142	3,908,887	4,216,156	875,809	3,340,347
Colusa	1,369,425	5,445,915	5,865,780	949,560	262,696	686,864
Contra Costa	35,723,656	28,543,943	26,023,870	38,243,729	4,607,259	33,636,470
Del Norte	2,710,101	3,400,551	3,084,694	3,025,958	214,673	2,811,285
El Dorado	53,930,979	43,821,364	24,992,887	72,759,456	763,007	71,996,449
Fresno	23,314,386	35,453,046	37,693,553	21,073,879	11,347,054	9,726,825
Glenn	436,995	2,794,041	2,724,503	506,533	206,707	299,826
Humboldt	1,591,747	16,926,210	15,866,194	2,651,763	15,276	2,636,487
Imperial	5,353,138	8,528,268	9,264,712	4,616,694	476,228	4,140,466
Inyo	1,298,500	7,449,588	7,446,049	1,302,039	187,862	1,114,177
Kern	18,161,423	26,790,720	26,193,242	18,758,901	10,206,711	8,552,190
Kings	955,165	4,526,649	3,516,189	1,965,625	20,248	1,945,377
Lake	2,081,991	5,122,061	4,882,654	2,321,398	1,007,901	1,313,497
Lassen	2,885,203	8,920,330	7,121,032	4,684,501	482,765	4,201,736
Los Angeles	115,843,666	171,515,022	182,384,303	104,974,385	34,521,442	70,452,943
Madera	3,125,890	7,421,317	7,989,497	2,557,710	1,393,384	1,164,326
Marin	575,599	6,575,335	5,874,910	1,276,024	170,770	1,105,254
Mariposa	395,971	4,013,171	3,951,385	457,757	96,252	361,505
Mendocino	2,145,791	9,778,838	10,393,958	1,530,671	625,742	904,929
Merced	562,162	8,741,701	6,765,473	2,538,390	1,233,995	1,304,395
Modoc	3,329,312	4,353,724	3,974,107	3,708,929	330,035	3,378,894
Mono	1,487,610	2,254,419	2,992,366	749,663	361,714	387,949
Monterey	1,930,373	14,603,363	14,527,718	2,006,018	1,178,358	827,660
Napa	4,686,073	4,975,422	5,605,191	4,056,304	2,373,602	1,682,702
Nevada	2,962,915	7,812,200	7,630,690	3,144,425	189,926	2,954,499
Orange	100,806,013	38,088,624	29,828,870	109,065,767	98,485,962	10,579,805
Placer	23,141,499	26,134,406	26,561,013	22,714,892	7,276,842	15,438,050
Plumas	7,558,232	6,087,616	5,780,440	7,865,408	5,198,956	2,666,452
Riverside	76,211,644	68,404,433	77,632,191	66,983,886	36,101,722	30,882,164
Sacramento	11,814,774	59,817,969	62,706,264	8,926,479	5,535,535	3,390,944
San Benito	3,320,228	5,121,638	5,807,381	2,634,485	45,109	2,589,376
San Bernardino	44,311,304	46,271,349	52,934,296	37,648,357	6,651,028	30,997,329
San Diego	19,849,128	68,552,206	71,296,293	17,105,041	8,366,098	8,738,943
San Francisco	3,232,714	11,243,524	11,455,435	3,020,803	1,139,476	1,881,327
San Joaquin	24,013,610	35,338,686	30,882,137	28,470,159	24,374,000	4,096,159
San Luis Obispo	18,870,220	23,258,143	25,180,796	16,947,567	14,532,360	2,415,207
San Mateo	10,939,584	15,722,115	21,686,771	4,974,928	1,471,744	3,503,184
Santa Barbara	6,794,387	28,654,265	28,837,725	6,610,927	6,238,492	372,435
Santa Clara	21,299,816	46,591,991	45,152,040	22,739,767	12,464,322	10,275,445
Santa Cruz	10,721,727	19,832,097	16,026,562	14,527,262	11,399,521	3,127,741
Shasta	9,574,037	11,874,616	13,331,103	8,117,550	6,392,222	1,725,328
Sierra	946,027	2,797,508	2,660,837	1,082,698	41,049	1,041,649
Siskiyou	3,280,697	9,326,442	8,825,053	3,782,086	706,237	3,075,849
Solano	5,609,036	11,318,188	12,030,123	4,897,101	1,093,410	3,803,691
Sonoma	3,156,288	26,329,606	26,287,716	3,198,178	3,198,178	—
Stanislaus	2,127,647	19,480,670	17,640,394	3,967,923	2,049,366	1,918,557
Sutter	1,880,111	6,723,687	6,338,629	2,265,169	505,253	1,759,916
Tehama	2,542,494	7,694,793	7,725,613	2,511,674	90,233	2,421,441
Trinity	3,910,875	9,057,904	9,021,278	3,947,501	1,858,551	2,088,950
Tulare	7,359,265	18,168,957	19,972,384	5,555,838	4,868,224	687,614
Tuolumne	3,089,864	8,509,846	6,785,721	4,813,989	2,030,713	2,783,276
Ventura	31,994,919	24,335,260	25,498,418	30,831,761	9,777,467	21,054,294
Yolo	3,294,679	10,112,081	8,922,665	4,484,095	1,674,460	4,316,635
Yuba	1,435,837	3,684,193	3,255,832	1,864,198	516,467	1,347,731
Totals	\$ 783,161,977	\$ 1,159,099,656	\$ 1,160,811,979	\$ 781,449,654	\$ 355,291,326	\$ 426,158,328

Table 8. Counties
Analysis of Restricted Balances as of June 30, 2004
Fiscal Year 2003 - 04

County	Highway Users Tax	Traffic Congestion Relief	Sec . 99234 P.U. Code	Sec . 99400 (A) P.U. Code	All Other Sources	Total Fund Balance June 30, 2004
Alameda	\$ 1	\$ —	\$ —	\$ —	\$ 17,894,600	\$ 17,894,601
Alpine	—	—	—	—	1,548,026	1,548,026
Amador	—	—	—	460,244	1,165,700	1,625,944
Butte	2,310,723	—	—	—	2,438,403	4,749,126
Calaveras	—	—	—	—	4,216,156	4,216,156
Colusa	112,112	—	—	—	837,448	949,560
Contra Costa	3,602,976	—	—	—	34,640,753	38,243,729
Del Norte	—	—	—	—	3,025,958	3,025,958
El Dorado	—	—	—	106	72,759,350	72,759,456
Fresno	—	—	1,302,422	—	19,771,457	21,073,879
Glenn	—	—	—	—	506,533	506,533
Humboldt	—	—	—	—	2,651,763	2,651,763
Imperial	119,893	—	66,893	—	4,429,908	4,616,694
Inyo	—	—	—	—	1,302,039	1,302,039
Kern	126,639	—	(262,000)	—	18,894,262	18,758,901
Kings	—	—	—	—	1,965,625	1,965,625
Lake	12,011	—	—	—	2,309,387	2,321,398
Lassen	—	—	—	—	4,684,501	4,684,501
Los Angeles	—	—	137,198	—	104,837,187	104,974,385
Madera	69,625	—	—	—	2,488,085	2,557,710
Marin	—	—	—	—	1,276,024	1,276,024
Mariposa	—	—	—	—	457,757	457,757
Mendocino	—	—	—	—	1,530,671	1,530,671
Merced	—	—	—	—	2,538,390	2,538,390
Modoc	—	—	—	—	3,708,929	3,708,929
Mono	—	—	—	—	749,663	749,663
Monterey	—	—	65,690	—	1,940,328	2,006,018
Napa	—	—	—	—	4,056,304	4,056,304
Nevada	—	—	—	—	3,144,425	3,144,425
Orange	—	—	—	—	109,065,767	109,065,767
Placer	—	—	—	—	22,714,892	22,714,892
Plumas	—	—	—	—	7,865,408	7,865,408
Riverside	—	4,017	(554,355)	387,822	67,146,402	66,983,886
Sacramento	8,398,179	—	528,300	—	—	8,926,479
San Benito	—	—	—	—	2,634,485	2,634,485
San Bernardino	—	164,922	—	—	37,483,435	37,648,357
San Diego	17,105,041	—	—	—	—	17,105,041
San Francisco	—	—	—	—	3,020,803	3,020,803
San Joaquin	3,850,851	—	—	—	24,619,308	28,470,159
San Luis Obispo	—	—	—	(1)	16,947,568	16,947,567
San Mateo	—	—	—	—	4,974,928	4,974,928
Santa Barbara	—	—	—	—	6,610,927	6,610,927
Santa Clara	—	—	—	—	22,739,767	22,739,767
Santa Cruz	—	—	—	342,973	14,184,289	14,527,262
Shasta	426,714	—	—	157,493	7,533,343	8,117,550
Sierra	—	—	—	—	1,082,698	1,082,698
Siskiyou	—	—	—	—	3,782,086	3,782,086
Solano	—	—	—	—	4,897,101	4,897,101
Sonoma	2,067	—	—	—	3,196,111	3,198,178
Stanislaus	—	—	71,278	—	3,896,645	3,967,923
Sutter	—	—	—	—	2,265,169	2,265,169
Tehama	—	—	—	396,017	2,115,657	2,511,674
Trinity	—	—	—	—	3,947,501	3,947,501
Tulare	—	—	—	—	5,555,838	5,555,838
Tuolumne	—	—	—	—	4,813,989	4,813,989
Ventura	326,422	—	8,177	8,827,299	21,669,863	30,831,761
Yolo	—	—	—	—	4,484,095	4,484,095
Yuba	—	—	—	—	1,864,198	1,864,198
Totals	\$ 36,463,254	\$ 168,939	\$ 1,363,603	\$ 10,571,953	\$ 732,881,905	\$ 781,449,654

Table 9. Counties
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2003 - 04

	Alameda	Alpine	Amador	Butte	Calaveras	Colusa
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	—	151,732	63,259	67,123	99,383	609
Sec. 2104(c) S. & H. Code	13,145	—	675	805	—	1,695
Sec. 2104(d, e, & f) S. & H. Code	13,709,534	101,685	582,678	2,459,137	758,895	582,747
Sec. 2105 S. & H. Code	6,481,494	119,409	482,977	1,795,409	726,325	567,444
Sec. 2106 S. & H. Code	440,030	20,546	197,000	505,007	311,549	107,166
Total Gas Tax Apportionments	20,664,207	413,376	1,346,593	4,847,485	1,916,156	1,279,665
Traffic Congestion Relief	—	—	56,683	—	—	—
Motor Vehicle License(In-Lieu Tax)	454,247	—	—	—	963,979	757,929
Other State Aid	1,351,896	196,812	196,812	1,681,107	598,994	1,512,138
Total Monies Made Available by State	22,470,350	610,188	1,600,088	6,528,592	3,479,129	3,549,732
Monies Made Available by Federal Government	2,792,897	406,282	290,675	1,268,590	147,487	111,094
Monies Made Available by Cities and Districts	133,121	—	—	85,731	—	—
Monies Made Available from County and Local Sources						
Sources						
Monies Made Available by Road Taxes	—	—	—	—	547,723	676,042
Traffic Fines and Forfeitures	—	3,980	61,827	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	292,776	26,549	43,573	104,147	71,518	32,422
Other General Purpose Funds	2,025,745	—	812,000	—	210,921	—
Section 99234 P. U. Code	147,051	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	385,546	1,436,510	—	—
Other Receipts from Local Sources	3,093,885	10,397	119,953	1,433,050	159,364	1,076,625
Total Monies Made Available from County and Local Sources	5,559,457	40,926	1,422,899	2,973,707	989,526	1,785,089
Grand Total Monies Made Available	<u>\$30,955,825</u>	<u>\$1,057,396</u>	<u>\$3,313,662</u>	<u>\$10,856,620</u>	<u>\$4,616,142</u>	<u>\$5,445,915</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2003 - 04

	Contra Costa	Del Norte	El Dorado	Fresno	Glenn	Humboldt
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	—	18,198	967,822	110,106	9,616	48,973
Sec. 2104(c) S. & H. Code	52,875	1,255	—	3,195	—	24,675
Sec. 2104(d, e, & f) S. & H. Code	10,078,095	302,558	2,315,125	7,463,788	703,381	1,603,048
Sec. 2105 S. & H. Code	4,982,777	306,839	1,757,781	5,125,036	692,184	1,374,609
Sec. 2106 S. & H. Code	949,043	115,504	807,421	1,013,390	133,689	415,050
Total Gas Tax Apportionments	16,082,794	764,358	5,868,153	13,735,519	1,558,874	3,486,359
Traffic Congestion Relief	—	—	—	75,922	—	—
Motor Vehicle License(In-Lieu Tax)	24,063	—	—	3,555,042	—	250,886
Other State Aid	192,598	1,334,604	3,070,692	1,618,245	359,030	3,596,311
Total Monies Made Available by State	16,299,455	2,098,962	8,938,845	18,984,728	1,917,904	7,333,556
Monies Made Available by Federal Government	1,368,120	1,244,012	2,022,668	4,331,675	712,801	7,148,954
Monies Made Available by Cities and Districts	1,062,805	—	162,049	—	—	116,595
Monies Made Available from County and Local Sources						
Sources						
Monies Made Available by Road Taxes	—	—	3,090,283	—	—	1,558,212
Traffic Fines and Forfeitures	—	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	10,012	30,596	680,127	289,426	3,566	—
Other General Purpose Funds	13,070	—	1,844,754	1,656,794	—	—
Section 99234 P. U. Code	272,946	—	—	113,581	—	—
Section 99400(a) P. U. Code	—	—	342,856	2,525,946	—	686,713
Other Receipts from Local Sources	9,517,535	26,981	26,739,782	7,550,896	159,770	82,180
Total Monies Made Available from County and Local Sources	9,813,563	57,577	32,697,802	12,136,643	163,336	2,327,105
Grand Total Monies Made Available	<u>\$28,543,943</u>	<u>\$3,400,551</u>	<u>\$43,821,364</u>	<u>\$35,453,046</u>	<u>\$2,794,041</u>	<u>\$16,926,210</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2003 - 04

	Imperial	Inyo	Kern	Kings	Lake	Lassen
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	—	44,273	126,555	—	9,745	166,882
Sec. 2104(c) S. & H. Code	—	—	—	—	—	—
Sec. 2104(d, e, & f) S. & H. Code	2,178,094	884,394	6,688,672	1,078,498	933,998	741,876
Sec. 2105 S. & H. Code	2,210,779	839,765	4,635,767	1,017,936	744,245	731,818
Sec. 2106 S. & H. Code	342,538	128,905	1,876,126	191,318	333,253	137,249
Total Gas Tax Apportionments	4,751,415	1,917,341	13,347,124	2,307,756	2,041,245	1,797,829
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	120,711	5,233,325	1,823,851	975,515	1,447,899	5,042,710
Total Monies Made Available by State	4,872,126	7,150,666	15,170,975	3,283,271	3,489,144	6,840,539
Monies Made Available by Federal Government	—	196,971	4,159,423	—	922,016	1,643,824
Monies Made Available by Cities and Districts	—	—	—	—	—	—
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes						
Traffic Fines and Forfeitures	—	—	—	509,840	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	70,292	7,905	217,621	24,628	21,455	81,537
Other General Purpose Funds	—	—	5,059,821	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	305,135	—	1,933,120	396,703	—	287,437
Other Receipts from Local Sources	3,280,715	94,046	249,760	312,207	210,702	66,993
Total Monies Made Available from County and Local Sources	3,656,142	101,951	7,460,322	1,243,378	710,901	435,967
Grand Total Monies Made Available	<u><u>\$8,528,268</u></u>	<u><u>\$7,449,588</u></u>	<u><u>\$26,790,720</u></u>	<u><u>\$4,526,649</u></u>	<u><u>\$5,122,061</u></u>	<u><u>\$8,920,330</u></u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2003 - 04

	Los Angeles	Madera	Marin	Mariposa	Mendocino	Merced
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$—	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	—	28,501	—	62,684	54,062	—
Sec. 2104(c) S. & H. Code	—	—	18,905	—	10,420	—
Sec. 2104(d, e, & f) S. & H. Code	81,120,483	1,413,292	2,713,150	469,920	1,223,617	2,154,464
Sec. 2105 S. & H. Code	37,524,648	1,479,654	1,405,700	471,912	1,112,551	1,916,146
Sec. 2106 S. & H. Code	2,751,140	433,071	329,088	141,337	410,290	483,637
Total Gas Tax Apportionments	121,396,271	3,374,522	4,486,847	1,165,857	2,830,944	4,574,251
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	344	—	—	—	—	—
Other State Aid	4,428,575	815,149	935,255	688,174	1,765,729	2,258,087
Total Monies Made Available by State	125,825,190	4,189,671	5,422,102	1,854,031	4,596,673	6,832,338
Monies Made Available by Federal Government	8,977,228	1,230,789	—	291,744	1,284,062	(365,381)
Monies Made Available by Cities and Districts	542,504	—	—	—	—	—
Monies Made Available from County and Local Sources						
Sources						
Monies Made Available by Road Taxes	16,987,391	—	—	—	—	—
Traffic Fines and Forfeitures	133,155	—	—	111,541	62,053	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	1,562,451	55,623	3,558	9,737	8,438	(30,518)
Other General Purpose Funds	—	—	830,304	1,651,687	3,541,264	304,868
Section 99234 P. U. Code	130,938	—	—	—	—	—
Section 99400(a) P. U. Code	3,250,628	1,264,997	—	41,396	75,979	1,064,852
Other Receipts from Local Sources	14,105,537	680,237	319,371	53,035	210,369	935,542
Total Monies Made Available from County and Local Sources	36,170,100	2,000,857	1,153,233	1,867,396	3,898,103	2,274,744
Grand Total Monies Made Available	<u>\$171,515,022</u>	<u>\$7,421,317</u>	<u>\$6,575,335</u>	<u>\$4,013,171</u>	<u>\$9,778,838</u>	<u>\$8,741,701</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2003 - 04

	Modoc	Mono	Monterey	Napa	Nevada	Orange
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	192,782	179,865	—	1,133	231,142	—
Sec. 2104(c) S. & H. Code	—	—	18,505	9,750	3,590	255
Sec. 2104(d, e, & f) S. & H. Code	743,999	536,206	3,870,784	1,513,350	1,400,886	11,817,271
Sec. 2105 S. & H. Code	685,771	510,540	2,258,175	857,447	899,726	5,378,882
Sec. 2106 S. & H. Code	65,669	36,392	848,392	333,405	375,120	258,930
Total Gas Tax Apportionments	1,708,225	1,283,007	7,015,860	2,735,089	2,930,468	17,475,342
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	445,821	—	442,000	—	—
Other State Aid	465,807	98,968	1,686,538	489,039	527,778	343,497
Total Monies Made Available by State	2,174,032	1,827,796	8,702,398	3,666,128	3,458,246	17,818,839
Monies Made Available by Federal Government	2,024,182	226,439	1,403,038	31,982	558,277	1,434,761
Monies Made Available by Cities and Districts	—	—	—	—	175,880	3,142,162
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes						
Traffic Fines and Forfeitures	—	63,839	—	388,370	—	1,574
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	9,049,202
Interest from Investment of Road Purpose Funds	48,458	5,974	90,357	48,589	26,172	1,490,038
Other General Purpose Funds	—	47,793	2,000,000	406,854	—	—
Section 99234 P. U. Code	—	—	—	106,563	—	—
Section 99400(a) P. U. Code	—	—	1,638,544	—	40,000	—
Other Receipts from Local Sources	107,052	82,578	769,026	326,936	3,553,625	5,152,048
Total Monies Made Available from County and Local Sources	155,510	200,184	4,497,927	1,277,312	3,619,797	15,692,862
Grand Total Monies Made Available	<u><u>\$4,353,724</u></u>	<u><u>\$2,254,419</u></u>	<u><u>\$14,603,363</u></u>	<u><u>\$4,975,422</u></u>	<u><u>\$7,812,200</u></u>	<u><u>\$38,088,624</u></u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2003 - 04

	Placer	Plumas	Riverside	Sacramento	San Benito	San Bernardino
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	1,054,470	689,323	47,053	—	—	730,207
Sec. 2104(c) S. & H. Code	425	4,485	5,925	—	5,350	13,045
Sec. 2104(d, e, & f) S. & H. Code	3,619,227	571,202	16,265,689	13,560,059	614,679	16,859,978
Sec. 2105 S. & H. Code	2,290,507	622,943	7,830,138	7,189,225	478,036	8,355,336
Sec. 2106 S. & H. Code	717,443	172,073	1,682,790	2,460,995	137,491	1,334,248
Total Gas Tax Apportionments	7,702,076	2,080,030	25,851,599	23,230,283	1,255,560	27,312,818
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	1,878,397	696,590	781,591	(101,662)	2,535,920	1,615,548
Total Monies Made Available by State	9,580,473	2,776,620	26,633,190	23,128,621	3,791,480	28,928,366
Monies Made Available by Federal Government	2,888,203	3,046,387	1,441,745	16,950,782	—	2,929,603
Monies Made Available by Cities and Districts	787,583	—	16,167,773	—	—	—
Monies Made Available from County and Local Sources						
Sources						
Monies Made Available by Road Taxes	—	—	454,515	—	—	—
Traffic Fines and Forfeitures	—	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	326,021	135,778	847,052	117,348	22,317	739,027
Other General Purpose Funds	4,699,281	—	—	—	750,440	—
Section 99234 P. U. Code	—	—	—	434,901	—	129,327
Section 99400(a) P. U. Code	2,154,271	—	—	—	—	2,733,426
Other Receipts from Local Sources	5,698,574	128,831	22,860,158	19,186,317	557,401	10,811,600
Total Monies Made Available from County and Local Sources	12,878,147	264,609	24,161,725	19,738,566	1,330,158	14,413,380
Grand Total Monies Made Available	<u>\$26,134,406</u>	<u>\$6,087,616</u>	<u>\$68,404,433</u>	<u>\$59,817,969</u>	<u>\$5,121,638</u>	<u>\$46,271,349</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2003 - 04

	San Diego	San Francisco	San Joaquin	San Luis Obispo	San Mateo	Santa Barbara
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	61,882	—	—	—	—	—
Sec. 2104(c) S. & H. Code	13,800	5,080	—	28,910	—	38,305
Sec. 2104(d, e, & f) S. & H. Code	28,444,137	5,395,473	6,038,335	3,076,104	7,959,557	4,116,771
Sec. 2105 S. & H. Code	13,525,899	2,587,212	3,343,034	1,990,519	3,846,254	2,237,918
Sec. 2106 S. & H. Code	1,917,792	9,600	724,428	632,307	419,831	829,688
Total Gas Tax Apportionments	43,983,514	8,017,369	10,125,801	5,747,844	12,245,646	7,242,686
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	36,445	—	—
Other State Aid	1,429,899	—	2,654,491	2,163,199	823,902	4,234,003
Total Monies Made Available by State	45,413,413	8,017,369	12,780,292	7,947,488	13,069,548	11,476,689
Monies Made Available by Federal Government	3,918,271	—	2,536,477	4,431,854	918,571	6,860,274
Monies Made Available by Cities and Districts	—	—	110,164	428,020	97,631	—
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes						
Traffic Fines and Forfeitures	17	1,943,172	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	173,713	2,079	239,059	232,223	163,108	92,143
Other General Purpose Funds	—	—	—	4,300,000	—	1,771,188
Section 99234 P. U. Code	96,500	—	—	128,373	—	88,765
Section 99400(a) P. U. Code	—	—	—	1,426,074	—	1,128,641
Other Receipts from Local Sources	18,950,292	1,280,904	14,981,392	4,364,111	1,473,257	7,236,565
Total Monies Made Available from County and Local Sources	19,220,522	3,226,155	19,911,753	10,450,781	1,636,365	10,317,302
Grand Total Monies Made Available	<u>\$68,552,206</u>	<u>\$11,243,524</u>	<u>\$35,338,686</u>	<u>\$23,258,143</u>	<u>\$15,722,115</u>	<u>\$28,654,265</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2003 - 04

	Santa Clara	Santa Cruz	Shasta	Sierra	Siskiyou	Solano
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	14,712	—	265,197	228,030	519,377	—
Sec. 2104(c) S. & H. Code	—	60,810	—	1,665	4,070	—
Sec. 2104(d, e, & f) S. & H. Code	16,489,435	2,693,296	2,361,699	294,799	1,139,694	4,142,512
Sec. 2105 S. & H. Code	7,734,846	1,562,764	1,651,451	272,381	1,141,667	1,951,864
Sec. 2106 S. & H. Code	343,804	680,388	426,621	35,213	213,480	147,102
Total Gas Tax Apportionments	24,602,801	5,017,262	4,724,972	852,092	3,038,292	6,261,482
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	145	—	—	—	—
Other State Aid	892,132	2,157,152	924,770	595,911	1,882,153	189,177
Total Monies Made Available by State	25,494,933	7,174,559	5,649,742	1,448,003	4,920,445	6,450,659
Monies Made Available by Federal Government	1,230,835	6,104,568	3,375,226	775,323	3,987,351	2,999,667
Monies Made Available by Cities and Districts	—	4,315,254	—	39,926	—	84,000
Monies Made Available from County and Local Sources						
Sources						
Monies Made Available by Road Taxes	—	464,588	—	—	—	485,589
Traffic Fines and Forfeitures	—	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	221,271	133,230	72,013	(1,963)	44,415	50,366
Other General Purpose Funds	—	—	—	35,000	—	—
Section 99234 P. U. Code	185,256	—	—	—	—	—
Section 99400(a) P. U. Code	—	290,817	2,335,110	—	207,243	645,000
Other Receipts from Local Sources	19,459,696	1,349,081	442,525	501,219	166,988	602,907
Total Monies Made Available from County and Local Sources	19,866,223	2,237,716	2,849,648	534,256	418,646	1,783,862
Grand Total Monies Made Available	<u>\$46,591,991</u>	<u>\$19,832,097</u>	<u>\$11,874,616</u>	<u>\$2,797,508</u>	<u>\$9,326,442</u>	<u>\$11,318,188</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2003 - 04

	Sonoma	Stanislaus	Sutter	Tehama	Trinity	Tulare
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	808	—	—	24,621	200,339	49,241
Sec. 2104(c) S. & H. Code	51,190	—	—	—	10,685	—
Sec. 2104(d, e, & f) S. & H. Code	5,419,770	4,847,569	971,794	944,572	553,304	3,545,193
Sec. 2105 S. & H. Code	2,938,392	2,819,340	893,881	968,865	530,801	3,298,809
Sec. 2106 S. & H. Code	911,470	650,998	228,482	240,196	106,581	663,249
Total Gas Tax Apportionments	9,341,634	8,337,911	2,114,161	2,198,258	1,421,714	7,576,496
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	210	—	—	—
Other State Aid	527,333	327,426	386,902	1,632,250	3,303,028	3,676,602
Total Monies Made Available by State	9,868,967	8,665,337	2,501,273	3,830,508	4,724,742	11,253,098
Monies Made Available by Federal Government	3,408,241	2,707,678	1,538,539	3,415,473	3,243,351	2,973,093
Monies Made Available by Cities and Districts	635,781	2,406,977	—	—	—	149,914
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes						
Traffic Fines and Forfeitures	182,094	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	74,162	(11,135)	40,847	38,891	48,204	59,393
Other General Purpose Funds	8,331,363	—	—	—	—	316,948
Section 99234 P. U. Code	—	71,278	—	—	—	—
Section 99400(a) P. U. Code	—	1,694,609	1,852,751	—	—	2,476,188
Other Receipts from Local Sources	3,828,998	3,945,926	510,245	409,921	1,041,607	940,323
Total Monies Made Available from County and Local Sources	12,416,617	5,700,678	2,683,875	448,812	1,089,811	3,792,852
Grand Total Monies Made Available	\$26,329,606	\$19,480,670	\$6,723,687	\$7,694,793	\$9,057,904	\$18,168,957

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2003 - 04

	Tuolumne	Ventura	Yolo	Yuba	All Counties
Monies Made Available by State of California					
Gas Tax Apportionments					
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$1,140,228
Sec. 2104(b) S. & H. Code	265,495	18,099	—	29,513	6,832,812
Sec. 2104(c) S. & H. Code	—	42,715	—	4,230	450,435
Sec. 2104(d, e, & f) S. & H. Code	861,650	8,167,829	1,915,389	675,844	323,689,185
Sec. 2105 S. & H. Code	711,225	3,942,781	1,238,002	631,218	175,679,054
Sec. 2106 S. & H. Code	350,987	622,256	149,685	236,946	31,537,399
Total Gas Tax Apportionments	2,209,361	12,813,684	3,323,080	1,597,755	539,329,113
Traffic Congestion Relief	—	—	—	—	132,605
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	6,931,111
Other State Aid	757,048	264,026	1,483,121	994,729	83,561,484
Total Monies Made Available by State	2,966,409	13,077,710	4,806,201	2,592,484	629,954,313
Monies Made Available by Federal Government	2,626,014	7,284,699	3,903,917	94,366	141,455,118
Monies Made Available by Cities and Districts	—	858,341	125,918	—	31,628,129
Monies Made Available from County and Local Sources					
Monies Made Available by Road Taxes	—	—	—	—	29,714,421
Traffic Fines and Forfeitures	—	313,460	—	42,118	3,817,040
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	9,049,202
Interest from Investment of Road Purpose Funds	50,760	478,017	24,709	24,125	9,764,200
Other General Purpose Funds	642,451	280,114	—	3,994	41,536,654
Section 99234 P. U. Code	32,400	133,750	—	—	2,071,629
Section 99400(a) P. U. Code	1,037,989	1,672,364	627,127	477,513	36,435,485
Other Receipts from Local Sources	1,153,823	236,805	624,209	449,593	223,673,465
Total Monies Made Available from County and Local Sources	2,917,423	3,114,510	1,276,045	997,343	356,062,096
Grand Total Monies Made Available	<u>\$8,509,846</u>	<u>\$24,335,260</u>	<u>\$10,112,081</u>	<u>\$3,684,193</u>	<u>\$1,159,099,656</u>

Table 10. Counties
Recapitulation of Monies Made Available for Road Purposes
Fiscal Year 2003 - 04

Counties	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Alameda	\$ 22,470,350	72.59	\$ 2,792,897	9.02	\$ 5,692,578	18.39	\$ 30,955,825
Alpine	610,188	57.71	406,282	38.42	40,926	3.87	1,057,396
Amador	1,600,088	48.29	290,675	8.77	1,422,899	42.94	3,313,662
Butte	6,528,592	60.14	1,268,590	11.68	3,059,438	28.18	10,856,620
Calaveras	3,479,129	75.36	147,487	3.20	989,526	21.44	4,616,142
Colusa	3,549,732	65.18	111,094	2.04	1,785,089	32.78	5,445,915
Contra Costa	16,299,455	57.11	1,368,120	4.79	10,876,368	38.10	28,543,943
Del Norte	2,098,962	61.73	1,244,012	36.58	57,577	1.69	3,400,551
El Dorado	8,938,845	20.39	2,022,668	4.62	32,859,851	74.99	43,821,364
Fresno	18,984,728	53.55	4,331,675	12.22	12,136,643	34.23	35,453,046
Glenn	1,917,904	68.64	712,801	25.51	163,336	5.85	2,794,041
Humboldt	7,333,556	43.32	7,148,954	42.24	2,443,700	14.44	16,926,210
Imperial	4,872,126	57.13	—	—	3,656,142	42.87	8,528,268
Inyo	7,150,666	95.99	196,971	2.64	101,951	1.37	7,449,588
Kern	15,170,975	56.62	4,159,423	15.53	7,460,322	27.85	26,790,720
Kings	3,283,271	72.53	—	—	1,243,378	27.47	4,526,649
Lake	3,489,144	68.12	922,016	18.00	710,901	13.88	5,122,061
Lassen	6,840,539	76.68	1,643,824	18.43	435,967	4.89	8,920,330
Los Angeles	125,825,190	73.37	8,977,228	5.23	36,712,604	21.40	171,515,022
Madera	4,189,671	56.46	1,230,789	16.58	2,000,857	26.96	7,421,317
Marin	5,422,102	82.46	—	—	1,153,233	17.54	6,575,335
Mariposa	1,854,031	46.20	291,744	7.27	1,867,396	46.53	4,013,171
Mendocino	4,596,673	47.01	1,284,062	13.13	3,898,103	39.86	9,778,838
Merced	6,832,338	78.16	(365,381)	(4.18)	2,274,744	26.02	8,741,701
Modoc	2,174,032	49.94	2,024,182	46.49	155,510	3.57	4,353,724
Mono	1,827,796	81.08	226,439	10.04	200,184	8.88	2,254,419
Monterey	8,702,398	59.59	1,403,038	9.61	4,497,927	30.80	14,603,363
Napa	3,666,128	73.69	31,982	0.64	1,277,312	25.67	4,975,422
Nevada	3,458,246	44.26	558,277	7.15	3,795,677	48.59	7,812,200
Orange	17,818,839	46.78	1,434,761	3.77	18,835,024	49.45	38,088,624
Placer	9,580,473	36.66	2,888,203	11.05	13,665,730	52.29	26,134,406
Plumas	2,776,620	45.61	3,046,387	50.04	264,609	4.35	6,087,616
Riverside	26,633,190	38.93	1,441,745	2.11	40,329,498	58.96	68,404,433
Sacramento	23,128,621	38.66	16,950,782	28.34	19,738,566	33.00	59,817,969
San Benito	3,791,480	74.03	—	—	1,330,158	25.97	5,121,638
San Bernardino	28,928,366	62.52	2,929,603	6.33	14,413,380	31.15	46,271,349
San Diego	45,413,413	66.24	3,918,271	5.72	19,220,522	28.04	68,552,206
San Francisco	8,017,369	71.31	—	—	3,226,155	28.69	11,243,524
San Joaquin	12,780,292	36.16	2,536,477	7.18	20,021,917	56.66	35,338,686
San Luis Obispo	7,947,488	34.17	4,431,854	19.06	10,878,801	46.77	23,258,143
San Mateo	13,069,548	83.13	918,571	5.84	1,733,996	11.03	15,722,115
Santa Barbara	11,476,689	40.05	6,860,274	23.94	10,317,302	36.01	28,654,265
Santa Clara	25,494,933	54.72	1,230,835	2.64	19,866,223	42.64	46,591,991
Santa Cruz	7,174,559	36.18	6,104,568	30.78	6,552,970	33.04	19,832,097
Shasta	5,649,742	47.58	3,375,226	28.42	2,849,648	24.00	11,874,616
Sierra	1,448,003	51.77	775,323	27.71	574,182	20.52	2,797,508
Siskiyou	4,920,445	52.76	3,987,351	42.75	418,646	4.49	9,326,442
Solano	6,450,659	57.00	2,999,667	26.50	1,867,862	16.50	11,318,188
Sonoma	9,868,967	37.49	3,408,241	12.94	13,052,398	49.57	26,329,606
Stanislaus	8,665,337	44.48	2,707,678	13.90	8,107,655	41.62	19,480,670
Sutter	2,501,273	37.20	1,538,539	22.88	2,683,875	39.92	6,723,687
Tehama	3,830,508	49.78	3,415,473	44.39	448,812	5.83	7,694,793
Trinity	4,724,742	52.16	3,243,351	35.81	1,089,811	12.03	9,057,904
Tulare	11,253,098	61.94	2,973,093	16.36	3,942,766	21.70	18,168,957
Tuolumne	2,966,409	34.86	2,626,014	30.86	2,917,423	34.28	8,509,846
Ventura	13,077,710	53.74	7,284,699	29.93	3,972,851	16.33	24,335,260
Yolo	4,806,201	47.53	3,903,917	38.61	1,401,963	13.86	10,112,081
Yuba	2,592,484	70.37	94,366	2.56	997,343	27.07	3,684,193
Totals	\$ 629,954,313	54.35	\$ 141,455,118	12.20	\$ 387,690,225	33.45	\$ 1,159,099,656

Table 11. Counties
Statement of Expenditures for Road Purposes

Fiscal Year 2003 - 04

	Alameda	Alpine	Amador	Butte	Calaveras	Colusa
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$1,500
Administrative Expenses	3,029,040	240,759	130,720	1,121,180	952,658	549,413
Undistributed Engineering	2,447,729	—	541,781	105,770	236,348	56,133
Total	5,476,769	240,759	672,501	1,226,950	1,189,006	607,046
Construction and Rights of Way						
New Road Construction	7,215	—	279,372	—	—	—
Road Reconstruction	7,165,499	—	877,610	4,659,704	86,008	2,453,448
Signals, Safety Devices, and Road Lights	1,374,527	—	—	17,303	—	9,691
Pedestrian Ways and Bikepaths	626,999	—	—	121,420	—	122,734
Storm Drains	16,921	—	—	—	—	—
Storm Damage	28,921	—	—	—	—	—
Total Construction	9,220,082	—	1,156,982	4,798,427	86,008	2,585,873
Rights of Way	226,398	—	17,892	210,514	—	2,174
Total Construction and Rights of Way	9,446,480	—	1,174,874	5,008,941	86,008	2,588,047
Maintenance						
Road Lights and Traffic Signals	916,081	1,137	179,510	41,353	—	50,929
Patching	2,547,423	7,823	580,030	449,295	567,019	686,032
Overlay and Sealing	844,497	18,567	469,952	1,088,515	—	4,411
Snow Removal	—	265,040	79,203	194,476	166,862	532
Storm Damage	301,668	—	3,027	65,140	6,705	58,748
Other Road Purpose Maintenance	11,218,766	729,682	793,362	3,497,743	1,757,821	1,689,959
Total Maintenance	15,828,435	1,022,249	2,105,084	5,336,522	2,498,407	2,490,611
Acquisition of Equipment	245,092	151,632	230,977	102,480	76,387	136,227
Acquisition of Plant	1,062,128	—	—	—	2,591	74,409
Aid to Other Governmental Agencies	—	—	—	—	—	—
Total Road Purpose Expenditures	32,058,904	1,414,640	4,183,436	11,674,893	3,852,399	5,896,340
Net Reimbursable Work	(177,242)	(30,765)	—	(29,491)	60,088	(1,957)
Fund Adjustments	984,792	(5,012)	—	—	(3,600)	(28,603)
Grand Total Expenditures	\$32,866,454	\$1,378,863	\$4,183,436	\$11,645,402	\$3,908,887	\$5,865,780
Recapitulation of Expenditures by Source						
Highway Users Tax	\$20,664,206	\$413,376	\$1,346,593	\$8,074,670	\$1,916,156	\$1,167,554
Traffic Congestion Relief	—	—	428,753	—	—	189,083
Per Sec. 99234, P. U. Code	147,051	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	696,965	1,436,510	—	—
All Other Sources:						
Non-Discretionary	12,055,197	961,507	837,298	2,134,222	817,831	3,891,074
Discretionary	—	3,980	873,827	—	1,174,900	618,069
Grand Total Expenditures	\$32,866,454	\$1,378,863	\$4,183,436	\$11,645,402	\$3,908,887	\$5,865,780

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

	Fiscal Year 2003 - 04					
	Contra Costa	Del Norte	El Dorado	Fresno	Glenn	Humboldt
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$1,500	\$—	\$—	\$—	\$—
Administrative Expenses	631,639	361,054	1,493,347	2,424,999	—	1,267,803
Undistributed Engineering	4,263,138	26,448	1,192,456	3,482,668	—	392,246
Total	4,894,777	389,002	2,685,803	5,907,667	—	1,660,049
Construction and Rights of Way						
New Road Construction	2,216	—	1,529,014	—	—	—
Road Reconstruction	7,855,342	1,569,463	7,201,954	12,955,166	419,046	6,277,464
Signals, Safety Devices, and Road Lights	504,034	—	605,142	116,580	1,796	18,467
Pedestrian Ways and Bikepaths	1,265,396	43,347	—	41,466	—	421,641
Storm Drains	—	—	1,912,134	117,116	—	—
Storm Damage	1,908	—	—	6,969	—	1,489,405
Total Construction	9,628,896	1,612,810	11,248,244	13,237,297	420,842	8,206,977
Rights of Way	1,173,761	—	896,674	72,757	—	44,145
Total Construction and Rights of Way	10,802,657	1,612,810	12,144,918	13,310,054	420,842	8,251,122
Maintenance						
Road Lights and Traffic Signals	275,209	21,471	123,588	127,508	11,955	32,760
Patching	3,670,152	103,900	2,238,550	3,742,220	256,917	904,515
Overlay and Sealing	1,918,740	—	1,389,394	5,582,694	82,705	813,937
Snow Removal	—	9,015	1,544,937	188,100	15,067	48,629
Storm Damage	198,912	37,074	—	73,467	49,522	360,694
Other Road Purpose Maintenance	7,944,011	770,152	3,992,482	8,770,360	1,718,785	3,793,148
Total Maintenance	14,007,024	941,612	9,288,951	18,484,349	2,134,951	5,953,683
Acquisition of Equipment	425,570	149,318	463,871	82,799	79,442	1,341
Acquisition of Plant	—	—	326,042	—	—	—
Aid to Other Governmental Agencies	—	—	9,834	—	—	—
Total Road Purpose Expenditures	30,130,028	3,092,742	24,919,419	37,784,869	2,635,235	15,866,195
Net Reimbursable Work	—	2,096	—	(91,316)	7,443	—
Fund Adjustments	(4,106,158)	(10,144)	73,468	—	81,825	(1)
Grand Total Expenditures	\$26,023,870	\$3,084,694	\$24,992,887	\$37,693,553	\$2,724,503	\$15,866,194
Recapitulation of Expenditures by Source						
Highway Users Tax	\$16,565,525	\$764,358	\$5,868,153	\$13,735,519	\$1,558,874	\$3,486,359
Traffic Congestion Relief	1,149,382	—	—	75,922	—	—
Per Sec. 99234, P. U. Code	272,946	—	—	50,866	—	—
Per Sec. 99400(a), P. U. Code	—	—	342,855	2,525,946	—	686,713
All Other Sources:						
Non-Discretionary	7,404,378	2,320,336	16,432,128	16,093,464	1,165,629	11,479,571
Discretionary	631,639	—	2,349,751	5,211,836	—	213,551
Grand Total Expenditures	\$26,023,870	\$3,084,694	\$24,992,887	\$37,693,553	\$2,724,503	\$15,866,194

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2003 - 04

	Imperial	Inyo	Kern	Kings	Lake	Lassen
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$1,500	\$—	\$—	\$—	\$—
Administrative Expenses	920,522	471,289	—	269,167	516,980	501,587
Undistributed Engineering	598,229	126,121	1,979,935	—	38,692	64,557
Total	1,518,751	598,910	1,979,935	269,167	555,672	566,144
Construction and Rights of Way						
New Road Construction	—	—	1,402,085	—	83,289	231,671
Road Reconstruction	2,457,535	4,564,467	5,469,094	—	1,384,524	3,848,242
Signals, Safety Devices, and Road Lights	72,427	—	2,968,112	109,309	—	—
Pedestrian Ways and Bikepaths	81,156	—	854,718	—	—	—
Storm Drains	1,761	—	204,628	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,612,879	4,564,467	10,898,637	109,309	1,467,813	4,079,913
Rights of Way	—	—	228,291	—	13,710	1,100
Total Construction and Rights of Way	2,612,879	4,564,467	11,126,928	109,309	1,481,523	4,081,013
Maintenance						
Road Lights and Traffic Signals	486,262	—	490,134	—	—	254,773
Patching	616,160	52,948	5,080,606	811,730	434,030	91,820
Overlay and Sealing	358,350	57,401	840,916	—	236,514	56,995
Snow Removal	—	81,849	433,813	—	6,217	364,021
Storm Damage	211,831	424,050	222,916	—	—	2,591
Other Road Purpose Maintenance	2,956,622	1,595,215	5,813,652	2,325,983	2,178,206	1,316,614
Total Maintenance	4,629,225	2,211,463	12,882,037	3,137,713	2,854,967	2,086,814
Acquisition of Equipment	388,658	21,590	121,869	—	—	276,606
Acquisition of Plant	—	—	127,466	—	—	99,604
Aid to Other Governmental Agencies	—	—	—	—	—	—
Total Road Purpose Expenditures	9,149,513	7,396,430	26,238,235	3,516,189	4,892,162	7,110,181
Net Reimbursable Work	(30,265)	57,911	(143,757)	—	(9,053)	10,851
Fund Adjustments	145,464	(8,292)	98,764	—	(455)	—
Grand Total Expenditures	\$9,264,712	\$7,446,049	\$26,193,242	\$3,516,189	\$4,882,654	\$7,121,032
Recapitulation of Expenditures by Source						
Highway Users Tax	\$4,631,522	\$1,917,341	\$13,220,486	\$2,307,756	\$2,041,245	\$3,588,281
Traffic Congestion Relief	100,368	—	375,847	—	280,485	200,354
Per Sec. 99234, P. U. Code	(23,535)	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	305,135	—	2,013,269	396,703	—	287,437
All Other Sources:						
Non-Discretionary	4,251,222	5,528,708	4,096,688	—	2,546,406	3,044,960
Discretionary	—	—	6,486,952	811,730	14,518	—
Grand Total Expenditures	\$9,264,712	\$7,446,049	\$26,193,242	\$3,516,189	\$4,882,654	\$7,121,032

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

	Fiscal Year 2003 - 04					
	Los Angeles	Madera	Marin	Mariposa	Mendocino	Merced
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$1,350	\$—	\$—	\$—	\$—
Administrative Expenses	9,838,877	1,053,025	484,517	704,589	1,551,455	443,832
Undistributed Engineering	12,548,046	1,219,440	180,953	314,729	401,462	760,885
Total	22,386,923	2,273,815	665,470	1,019,318	1,952,917	1,204,717
Construction and Rights of Way						
New Road Construction	4,996,247	—	30,908	—	—	685,605
Road Reconstruction	40,071,072	646,937	195,646	464,473	2,864,343	557,679
Signals, Safety Devices, and Road Lights	6,303,153	57,773	16,550	—	—	23,909
Pedestrian Ways and Bikepaths	224,355	324,062	40,571	—	—	21,361
Storm Drains	1,256,841	—	25,876	—	—	10,219
Storm Damage	60,184	—	—	—	116,455	—
Total Construction	52,911,852	1,028,772	309,551	464,473	2,980,798	1,298,773
Rights of Way	1,372,840	69,626	21,469	1,237	14,280	44,058
Total Construction and Rights of Way	54,284,692	1,098,398	331,020	465,710	2,995,078	1,342,831
Maintenance						
Road Lights and Traffic Signals	23,317,926	43,809	16,720	—	36,353	—
Patching	2,279,651	1,500,961	777,907	470,503	1,929,424	76,801
Overlay and Sealing	4,664,655	—	302,467	16,131	—	691,993
Snow Removal	40,075	41,666	—	132,335	44,523	—
Storm Damage	4,239,962	35,104	652,498	52,920	316,179	—
Other Road Purpose Maintenance	68,521,645	2,320,729	3,047,362	1,720,166	2,781,382	5,049,964
Total Maintenance	103,063,914	3,942,269	4,796,954	2,392,055	5,107,861	5,818,758
Acquisition of Equipment	—	679,477	—	4,989	369,532	—
Acquisition of Plant	—	—	—	—	—	—
Aid to Other Governmental Agencies	1,987,246	—	—	—	—	—
Total Road Purpose Expenditures	181,722,775	7,993,959	5,793,444	3,882,072	10,425,388	8,366,306
Net Reimbursable Work	584,684	(4,462)	81,466	41,513	(31,430)	300,245
Fund Adjustments	76,844	—	—	27,800	—	(1,901,078)
Grand Total Expenditures	\$182,384,303	\$7,989,497	\$5,874,910	\$3,951,385	\$10,393,958	\$6,765,473
Recapitulation of Expenditures by Source						
Highway Users Tax	\$121,396,271	\$5,187,964	\$4,486,847	\$1,561,828	\$2,830,944	\$4,574,251
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	659,939	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	3,250,628	1,264,997	—	41,396	75,979	1,064,852
All Other Sources:						
Non-Discretionary	57,077,465	1,536,536	557,759	584,933	3,614,187	821,502
Discretionary	—	—	830,304	1,763,228	3,872,848	304,868
Grand Total Expenditures	\$182,384,303	\$7,989,497	\$5,874,910	\$3,951,385	\$10,393,958	\$6,765,473

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2003 - 04

	Modoc	Mono	Monterey	Napa	Nevada	Orange
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$173	\$—	\$—	\$—	\$1,075	\$—
Administrative Expenses	218,139	572,095	1,522,218	988,996	214,034	9,239,412
Undistributed Engineering	178,175	5,062	1,249,594	—	866,981	5,989,743
Total	396,487	577,157	2,771,812	988,996	1,082,090	15,229,155
Construction and Rights of Way						
New Road Construction	—	—	—	54,816	—	1,883,149
Road Reconstruction	189,993	397,961	1,454,386	527,786	1,945,768	3,439,312
Signals, Safety Devices, and Road Lights	319,765	—	486,024	—	323,702	314,073
Pedestrian Ways and Bikepaths	—	45,214	—	—	51,534	237,026
Storm Drains	200,000	10,061	180,340	—	—	56,464
Storm Damage	—	—	8,702	—	—	—
Total Construction	709,758	453,236	2,129,452	582,602	2,321,004	5,930,024
Rights of Way	14,727	—	—	—	35,820	80,876
Total Construction and Rights of Way	724,485	453,236	2,129,452	582,602	2,356,824	6,010,900
Maintenance						
Road Lights and Traffic Signals	—	28,173	31,340	79,342	70,005	668,326
Patching	650,037	94,579	1,107,969	761,108	132,778	1,720,409
Overlay and Sealing	518,032	89,521	2,372,559	349,622	1,013,879	1,234,610
Snow Removal	255,632	443,556	—	—	399,244	—
Storm Damage	166	18,166	—	140,604	24,459	232,099
Other Road Purpose Maintenance	1,162,572	1,189,678	5,412,452	2,632,152	2,206,524	3,354,737
Total Maintenance	2,586,439	1,863,673	8,924,320	3,962,828	3,846,889	7,210,181
Acquisition of Equipment	225,570	292,582	331,036	57,289	331,934	805,653
Acquisition of Plant	43,448	—	145,502	15,189	9,265	—
Aid to Other Governmental Agencies	—	—	—	—	—	1,500,000
Total Road Purpose Expenditures	3,976,429	3,186,648	14,302,122	5,606,904	7,627,002	30,755,889
Net Reimbursable Work	(2,322)	(194,285)	(438,113)	(1,713)	2,870	(763,122)
Fund Adjustments	—	3	663,709	—	818	(163,897)
Grand Total Expenditures	\$3,974,107	\$2,992,366	\$14,527,718	\$5,605,191	\$7,630,690	\$29,828,870
Recapitulation of Expenditures by Source						
Highway Users Tax	\$1,708,225	\$1,283,007	\$7,015,860	\$2,735,089	\$2,930,468	\$17,475,342
Traffic Congestion Relief	—	160,166	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	106,563	—	—
Per Sec. 99400(a), P. U. Code	—	—	1,638,544	—	40,000	—
All Other Sources:						
Non-Discretionary	2,265,882	1,039,533	3,873,314	1,546,316	4,660,222	12,353,528
Discretionary	—	509,660	2,000,000	1,217,223	—	—
Grand Total Expenditures	\$3,974,107	\$2,992,366	\$14,527,718	\$5,605,191	\$7,630,690	\$29,828,870

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2003 - 04

	Placer	Plumas	Riverside	Sacramento	San Benito	San Bernardino
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$1,500	\$—
Administrative Expenses	1,017,961	484,898	195,101	4,574,118	618,408	8,543,964
Undistributed Engineering	1,998,842	258,630	10,861,318	5,955,037	107,992	4,644,961
Total	3,016,803	743,528	11,056,419	10,529,155	727,900	13,188,925
Construction and Rights of Way						
New Road Construction	860,339	118	15,314,269	—	—	854,489
Road Reconstruction	5,558,115	202,383	18,952,226	17,764,772	3,240,403	19,253,181
Signals, Safety Devices, and Road Lights	595,995	296,751	4,969,768	968,755	—	1,158,046
Pedestrian Ways and Bikepaths	423,873	28,646	990,618	428,864	2,111	340,263
Storm Drains	2,323,620	239,699	44,484	—	7,663	—
Storm Damage	—	—	—	—	—	—
Total Construction	9,761,942	767,597	40,271,365	19,162,391	3,250,177	21,605,979
Rights of Way	—	—	50,702	214,800	74,000	1,062,031
Total Construction and Rights of Way	9,761,942	767,597	40,322,067	19,377,191	3,324,177	22,668,010
Maintenance						
Road Lights and Traffic Signals	1,033,104	248,866	1,415,534	3,702,165	24,357	2,498,264
Patching	2,114,438	592,543	1,413,266	12,272,146	418,157	2,643,688
Overlay and Sealing	119,204	—	6,342,239	5,281,274	8,332	2,350,848
Snow Removal	1,650,892	1,129,599	81,829	—	—	1,078,873
Storm Damage	35,358	6,013	495,765	4,127	206	3,099,865
Other Road Purpose Maintenance	5,730,765	1,706,120	15,851,121	11,540,206	1,178,355	6,184,626
Total Maintenance	10,683,761	3,683,141	25,599,754	32,799,918	1,629,407	17,856,164
Acquisition of Equipment	444,996	659,052	24,486	—	199,802	2,895,676
Acquisition of Plant	544,500	—	583,888	—	—	50,088
Aid to Other Governmental Agencies	—	—	—	—	—	—
Total Road Purpose Expenditures	24,452,002	5,853,318	77,586,614	62,706,264	5,881,286	56,658,863
Net Reimbursable Work	217,035	29,767	45,577	—	(75,201)	252,713
Fund Adjustments	1,891,976	(102,645)	—	—	1,296	(3,977,280)
Grand Total Expenditures	\$26,561,013	\$5,780,440	\$77,632,191	\$62,706,264	\$5,807,381	\$52,934,296
Recapitulation of Expenditures by Source						
Highway Users Tax	\$8,387,364	\$2,080,030	\$25,851,599	\$26,110,029	\$1,255,560	\$27,496,178
Traffic Congestion Relief	821,083	76,039	1,980,294	—	414,032	2,331,595
Per Sec. 99234, P. U. Code	—	—	660,703	443,450	—	129,327
Per Sec. 99400(a), P. U. Code	2,154,271	—	479,568	—	—	2,733,426
All Other Sources:						
Non-Discretionary	10,499,014	3,624,371	48,660,027	36,152,785	3,387,349	20,243,770
Discretionary	4,699,281	—	—	—	750,440	—
Grand Total Expenditures	\$26,561,013	\$5,780,440	\$77,632,191	\$62,706,264	\$5,807,381	\$52,934,296

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2003 - 04

	San Diego	San Francisco	San Joaquin	San Luis Obispo	San Mateo	Santa Barbara
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses	3,784,368	9,600	2,201,782	1,897,050	981,715	164,316
Undistributed Engineering	6,306,425	1,406,404	4,317,199	2,188,724	1,925,732	3,958,149
Total	10,090,793	1,416,004	6,518,981	4,085,774	2,907,447	4,122,465
Construction and Rights of Way						
New Road Construction	460,576	—	846,210	571,510	45,220	2,605,928
Road Reconstruction	18,601,937	—	12,574,835	11,407,797	7,194,913	1,554,081
Signals, Safety Devices, and Road Lights	502,407	—	594,913	315,772	169,952	64,627
Pedestrian Ways and Bikepaths	182,676	—	10,625	366,607	—	1,993,329
Storm Drains	1,150,819	—	—	91,701	55,860	—
Storm Damage	—	—	—	—	5,685	1,877,884
Total Construction	20,898,415	—	14,026,583	12,753,387	7,471,630	8,095,849
Rights of Way	2,173,624	—	174,082	—	—	—
Total Construction and Rights of Way	23,072,039	—	14,200,665	12,753,387	7,471,630	8,095,849
Maintenance						
Road Lights and Traffic Signals	604,494	—	217,643	261,176	—	647,370
Patching	1,566,826	—	2,207,101	—	—	—
Overlay and Sealing	11,034,919	—	1,569,097	444,990	1,772,737	5,027,779
Snow Removal	101,272	—	—	—	—	—
Storm Damage	311,615	5,080	32,890	683,098	53,890	—
Other Road Purpose Maintenance	24,232,408	10,582,198	5,765,775	6,840,999	7,838,296	9,695,968
Total Maintenance	37,851,534	10,587,278	9,792,506	8,230,263	9,664,923	15,371,117
Acquisition of Equipment	211,186	40,013	226,423	—	578,130	447,475
Acquisition of Plant	—	—	—	—	2,269	316,618
Aid to Other Governmental Agencies	—	—	—	111,372	1,075,710	236,705
Total Road Purpose Expenditures	71,225,552	12,043,295	30,738,575	25,180,796	21,700,109	28,590,229
Net Reimbursable Work	(60,365)	—	143,562	—	(105,087)	167,403
Fund Adjustments	131,106	(587,860)	—	—	91,749	80,093
Grand Total Expenditures	\$71,296,293	\$11,455,435	\$30,882,137	\$25,180,796	\$21,686,771	\$28,837,725
Recapitulation of Expenditures by Source						
Highway Users Tax	\$44,526,893	\$8,017,369	\$9,635,136	\$5,747,844	\$12,245,646	\$7,242,686
Traffic Congestion Relief	2,200,708	254,563	774,282	—	9	290,832
Per Sec. 99234, P. U. Code	96,500	—	—	128,373	—	88,765
Per Sec. 99400(a), P. U. Code	—	—	—	1,426,075	—	1,128,641
All Other Sources:						
Non-Discretionary	24,472,192	597,977	20,472,719	13,542,059	9,441,116	18,315,613
Discretionary	—	2,585,526	—	4,336,445	—	1,771,188
Grand Total Expenditures	\$71,296,293	\$11,455,435	\$30,882,137	\$25,180,796	\$21,686,771	\$28,837,725

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2003 - 04

	Santa Clara	Santa Cruz	Shasta	Sierra	Siskiyou	Solano
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses	2,125,430	17,857	1,490,112	490,139	885,300	1,731,230
Undistributed Engineering	2,696,150	314,038	707,509	—	353,238	250,182
Total	4,821,580	331,895	2,197,621	490,139	1,238,538	1,981,412
Construction and Rights of Way						
New Road Construction	—	—	101,903	—	—	—
Road Reconstruction	10,749,217	3,715,624	3,460,948	363,869	2,274,305	4,963,637
Signals, Safety Devices, and Road Lights	6,629,355	1,080,593	—	—	—	57,201
Pedestrian Ways and Bikepaths	1,583,237	435,653	471,711	690	—	161,164
Storm Drains	493,310	662,250	—	—	—	—
Storm Damage	502,433	—	—	—	—	—
Total Construction	19,957,552	5,894,120	4,034,562	364,559	2,274,305	5,182,002
Rights of Way	—	14,037	7,200	—	—	—
Total Construction and Rights of Way	19,957,552	5,908,157	4,041,762	364,559	2,274,305	5,182,002
Maintenance						
Road Lights and Traffic Signals	1,319,556	651,282	64,148	—	74,556	—
Patching	1,144,883	—	934,306	27,897	590,078	1,335,294
Overlay and Sealing	1,926,976	851,207	—	12,768	2,526,056	159,853
Snow Removal	5,028	—	538,944	294,719	783,999	—
Storm Damage	115,096	1,167,781	316,494	19,963	86,221	—
Other Road Purpose Maintenance	15,799,335	7,110,817	3,531,776	902,378	1,334,564	2,636,865
Total Maintenance	20,310,874	9,781,087	5,385,668	1,257,725	5,395,474	4,132,012
Acquisition of Equipment	416,029	—	428,717	376,222	—	695,845
Acquisition of Plant	200,000	—	—	43,038	—	34,100
Aid to Other Governmental Agencies	—	5,423	—	13,638	—	—
Total Road Purpose Expenditures	45,706,035	16,026,562	12,053,768	2,545,321	8,908,317	12,025,371
Net Reimbursable Work	—	—	85,914	86,243	(73,011)	(72,001)
Fund Adjustments	(553,995)	—	1,191,421	29,273	(10,253)	76,753
Grand Total Expenditures	\$45,152,040	\$16,026,562	\$13,331,103	\$2,660,837	\$8,825,053	\$12,030,123
Recapitulation of Expenditures by Source						
Highway Users Tax	\$24,602,801	\$5,017,262	\$4,743,620	\$852,092	\$3,038,292	\$6,721,653
Traffic Congestion Relief	3,046,720	628,795	133,301	—	—	—
Per Sec. 99234, P. U. Code	185,256	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	70,018	2,177,617	—	207,243	645,000
All Other Sources:						
Non-Discretionary	15,696,637	10,310,342	6,276,565	1,773,745	5,579,518	4,663,470
Discretionary	1,620,626	145	—	35,000	—	—
Grand Total Expenditures	\$45,152,040	\$16,026,562	\$13,331,103	\$2,660,837	\$8,825,053	\$12,030,123

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2003 - 04

	Sonoma	Stanislaus	Sutter	Tehama	Trinity	Tulare
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$1,500	\$—	\$—	\$—
Administrative Expenses	2,181,243	2,102,830	489,656	497,023	581,264	2,391,241
Undistributed Engineering	2,012,066	2,634,857	220,183	272,516	144,082	1,282,807
Total	4,193,309	4,737,687	711,339	769,539	725,346	3,674,048
Construction and Rights of Way						
New Road Construction	236,072	133,531	—	1,558,694	2,806,749	—
Road Reconstruction	6,064,597	8,386,315	2,702,420	826,964	336,175	2,965,040
Signals, Safety Devices, and Road Lights	501,496	141,965	—	441,216	—	—
Pedestrian Ways and Bikepaths	399,021	—	—	12,974	—	—
Storm Drains	229,782	—	—	—	91,580	—
Storm Damage	856,617	—	—	—	284,821	—
Total Construction	8,287,585	8,661,811	2,702,420	2,839,848	3,519,325	2,965,040
Rights of Way	706,052	—	—	—	—	—
Total Construction and Rights of Way	8,993,637	8,661,811	2,702,420	2,839,848	3,519,325	2,965,040
Maintenance						
Road Lights and Traffic Signals	292,299	105,058	23,924	31,430	—	258,415
Patching	2,227,455	742,950	—	785,205	438,619	1,200,932
Overlay and Sealing	1,110,209	98,056	714,029	65,689	476,304	8,680,460
Snow Removal	100	—	—	68,946	404,730	137,935
Storm Damage	865,528	53,323	497	99,573	244,053	260,688
Other Road Purpose Maintenance	8,226,153	3,008,548	1,829,136	3,043,053	2,038,210	2,209,994
Total Maintenance	12,721,744	4,007,935	2,567,586	4,093,896	3,601,916	12,748,424
Acquisition of Equipment	10,662	139,832	99,091	46,655	192,838	40,532
Acquisition of Plant	106,371	—	96,573	—	70,341	—
Aid to Other Governmental Agencies	58,976	—	—	—	—	—
Total Road Purpose Expenditures	26,084,699	17,547,265	6,177,009	7,749,938	8,109,766	19,428,044
Net Reimbursable Work	164,659	92,734	104,301	(24,373)	(59,552)	544,340
Fund Adjustments	38,358	395	57,319	48	971,064	—
Grand Total Expenditures	\$26,287,716	\$17,640,394	\$6,338,629	\$7,725,613	\$9,021,278	\$19,972,384
Recapitulation of Expenditures by Source						
Highway Users Tax	\$9,341,634	\$8,337,911	\$2,114,161	\$2,198,258	\$1,421,714	\$7,576,496
Traffic Congestion Relief	1,311,943	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	1,694,609	1,852,751	—	—	2,476,188
All Other Sources:						
Non-Discretionary	7,917,100	7,607,874	2,371,507	5,527,355	7,599,564	9,602,752
Discretionary	7,717,039	—	210	—	—	316,948
Grand Total Expenditures	\$26,287,716	\$17,640,394	\$6,338,629	\$7,725,613	\$9,021,278	\$19,972,384

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2003 - 04

	Tuolumne	Ventura	Yolo	Yuba	All Counties
Expenditures for Road Purposes					
Undistributed Engineering and Administration					
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$10,098
Administrative Expenses	920,282	2,945,914	1,910,407	168,206	87,114,761
Undistributed Engineering	1,241,453	2,149,370	465,880	157,435	98,098,500
Total	2,161,735	5,095,284	2,376,287	325,641	185,223,359
Construction and Rights of Way					
New Road Construction	175,034	—	1,386,401	—	39,142,630
Road Reconstruction	88,160	6,028,567	1,908,041	1,056,809	294,195,253
Signals, Safety Devices, and Road Lights	138,663	1,029,406	144	—	33,299,362
Pedestrian Ways and Bikepaths	493,844	2,286,686	1,662,039	1,511	16,799,142
Storm Drains	—	—	—	—	9,383,129
Storm Damage	—	21,886	—	—	5,261,870
Total Construction	895,701	9,366,545	4,956,625	1,058,320	398,081,386
Rights of Way	5,111	2,063,302	7,658	—	11,094,948
Total Construction and Rights of Way	900,812	11,429,847	4,964,283	1,058,320	409,176,334
Maintenance					
Road Lights and Traffic Signals	392,664	—	330,566	48,967	41,550,502
Patching	780,665	1,461,712	582,453	622,804	70,446,715
Overlay and Sealing	22,853	853,197	—	5,508	76,471,641
Snow Removal	390,534	25,653	—	88,187	11,536,032
Storm Damage	15,794	847,423	99,272	113,912	16,762,027
Other Road Purpose Maintenance	1,393,515	5,332,268	1,116,861	833,813	329,756,049
Total Maintenance	2,996,025	8,520,253	2,129,152	1,713,191	546,522,966
Acquisition of Equipment	713,626	—	—	116,895	15,056,104
Acquisition of Plant	31,409	—	—	—	3,984,839
Aid to Other Governmental Agencies	—	—	—	—	4,998,904
Total Road Purpose Expenditures	6,803,607	25,045,384	9,469,722	3,214,047	1,164,962,506
Net Reimbursable Work	(17,886)	—	(546,682)	41,785	141,749
Fund Adjustments	—	453,034	(375)	—	(4,292,276)
Grand Total Expenditures	\$6,785,721	\$25,498,418	\$8,922,665	\$3,255,832	\$1,160,811,979
Recapitulation of Expenditures by Source					
Highway Users Tax	\$2,209,361	\$12,959,958	\$3,323,080	\$1,597,755	\$551,106,452
Traffic Congestion Relief	—	—	—	—	17,224,556
Per Sec. 99234, P. U. Code	57,046	125,573	—	—	3,128,823
Per Sec. 99400(a), P. U. Code	1,037,989	—	627,127	477,513	35,255,965
All Other Sources:					
Non-Discretionary	2,543,312	12,330,347	4,972,458	1,134,452	500,307,786
Discretionary	938,013	82,540	—	46,112	53,788,397
Grand Total Expenditures	\$6,785,721	\$25,498,418	\$8,922,665	\$3,255,832	\$1,160,811,979

Table 12. Counties
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Alameda	Alpine	Amador	Butte	Calaveras	Colusa
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$1,500
Administrative Expenses						
Force Account	3,029,040	233,003	130,166	1,121,180	906,620	549,413
Government Contract	—	—	—	—	—	—
Private Contract	—	7,756	554	—	46,038	—
Undistributed Engineering						
Force Account	1,943,937	—	432,434	105,770	236,348	56,133
Government Contract	—	—	109,347	—	—	—
Private Contract	503,792	—	—	—	—	—
Total Undistributed Engineering and Administration	5,476,769	240,759	672,501	1,226,950	1,189,006	607,046
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	32,496	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	7,215	—	246,876	—	—	—
Road Reconstruction						
Force Account	1,886,816	—	31,890	1,721,235	30,727	647,307
Government Contract	—	—	—	—	—	—
Private Contract	5,278,683	—	845,720	2,938,469	55,281	1,806,141
Signals, Safety Devices, and Road Lights						
Force Account	568,863	—	—	17,303	—	5,677
Government Contract	—	—	—	—	—	—
Private Contract	805,664	—	—	—	—	4,014
Pedestrian Ways and Bikepaths						
Force Account	111,657	—	—	10,770	—	15,582
Government Contract	—	—	—	—	—	—
Private Contract	515,342	—	—	110,650	—	107,152
Storm Drains						
Force Account	16,921	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	4,768	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	24,153	—	—	—	—	—
Total Construction	9,220,082	—	1,156,982	4,798,427	86,008	2,585,873
Rights of Way	226,398	—	17,892	210,514	—	2,174
Total Construction and Rights of Way	9,446,480	—	1,174,874	5,008,941	86,008	2,588,047
Maintenance						
Road Lights and Traffic Signals						
Force Account	619,212	1,137	91,386	41,353	—	50,929
Government Contract	—	—	876	—	—	—
Private Contract	296,869	—	87,248	—	—	—
Patching						
Force Account	2,154,851	7,823	580,030	449,295	567,019	686,032
Government Contract	—	—	—	—	—	—
Private Contract	392,572	—	—	—	—	—
Overlay and Sealing						
Force Account	246,844	18,567	469,952	1,088,515	—	4,411
Government Contract	—	—	—	—	—	—
Private Contract	597,653	—	—	—	—	—
Snow Removal						
Force Account	—	265,040	76,653	194,476	166,862	532
Government Contract	—	—	—	—	—	—
Private Contract	—	—	2,550	—	—	—
Storm Damage						
Force Account	296,156	—	3,027	65,140	6,705	58,748
Government Contract	—	—	—	—	—	—
Private Contract	5,512	—	—	—	—	—
Other Road Purpose Maintenance						
Force Account	8,588,946	729,682	762,455	2,985,125	1,712,922	1,689,846
Government Contract	—	—	30,907	—	—	—
Private Contract	2,629,820	—	—	512,618	44,899	113
Total Maintenance	15,828,435	1,022,249	2,105,084	5,336,522	2,498,407	2,490,611
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$30,751,684	\$1,263,008	\$3,952,459	\$11,572,413	\$3,773,421	\$5,685,704

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2003 - 04

	Contra Costa	Del Norte	El Dorado	Fresno	Glenn	Humboldt
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$1,500	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	631,639	361,054	1,452,638	2,185,901	—	1,267,803
Government Contract	—	—	426	—	—	—
Private Contract	—	—	40,283	239,098	—	—
Undistributed Engineering						
Force Account	4,263,138	26,448	1,082,405	3,464,454	—	392,246
Government Contract	—	—	—	—	—	—
Private Contract	—	—	110,051	18,214	—	—
Total Undistributed Engineering and Administration	4,894,777	389,002	2,685,803	5,907,667	—	1,660,049
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	623,453	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,216	—	905,561	—	—	—
Road Reconstruction						
Force Account	—	273,021	2,116,614	2,412,913	42,159	666,475
Government Contract	5,801,318	—	—	49,007	—	—
Private Contract	2,054,024	1,296,442	5,085,340	10,493,246	376,887	5,610,989
Signals, Safety Devices, and Road Lights						
Force Account	246,787	—	584,097	17,552	1,796	15,929
Government Contract	—	—	—	99,028	—	—
Private Contract	257,247	—	21,045	—	—	2,538
Pedestrian Ways and Bikepaths						
Force Account	—	24,758	—	8,920	—	150,829
Government Contract	1,045,044	—	—	—	—	—
Private Contract	220,352	18,589	—	32,546	—	270,812
Storm Drains						
Force Account	—	—	1,276,001	—	—	—
Government Contract	—	—	71,695	—	—	—
Private Contract	—	—	564,438	117,116	—	—
Storm Damage						
Force Account	—	—	—	6,969	—	560,864
Government Contract	—	—	—	—	—	—
Private Contract	1,908	—	—	—	—	928,541
Total Construction	9,628,896	1,612,810	11,248,244	13,237,297	420,842	8,206,977
Rights of Way	1,173,761	—	896,674	72,757	—	44,145
Total Construction and Rights of Way	10,802,657	1,612,810	12,144,918	13,310,054	420,842	8,251,122
Maintenance						
Road Lights and Traffic Signals						
Force Account	275,209	21,471	77,293	78,872	11,955	32,760
Government Contract	—	—	292	48,636	—	—
Private Contract	—	—	46,003	—	—	—
Patching						
Force Account	3,670,152	103,900	2,238,362	3,742,220	256,917	904,515
Government Contract	—	—	—	—	—	—
Private Contract	—	—	188	—	—	—
Overlay and Sealing						
Force Account	1,509,887	—	1,356,707	5,051,042	82,705	813,937
Government Contract	—	—	—	—	—	—
Private Contract	408,853	—	32,687	531,652	—	—
Snow Removal						
Force Account	—	9,015	1,544,457	188,100	15,067	48,629
Government Contract	—	—	—	—	—	—
Private Contract	—	—	480	—	—	—
Storm Damage						
Force Account	198,912	37,074	—	73,467	49,522	360,694
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Road Purpose Maintenance						
Force Account	7,944,011	770,152	3,965,533	8,283,722	1,718,785	3,793,148
Government Contract	—	—	7,890	404,040	—	—
Private Contract	—	—	19,059	82,598	—	—
Total Maintenance	14,007,024	941,612	9,288,951	18,484,349	2,134,951	5,953,683
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$29,704,458	\$2,943,424	\$24,119,672	\$37,702,070	\$2,555,793	\$15,864,854

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2003 - 04

	Imperial	Inyo	Kern	Kings	Lake	Lassen
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$1,500	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	920,522	471,289	—	269,167	510,862	489,374
Government Contract	—	—	—	—	1,118	—
Private Contract	—	—	—	—	5,000	12,213
Undistributed Engineering						
Force Account	598,229	126,121	1,979,935	—	—	64,557
Government Contract	—	—	—	—	38,692	—
Private Contract	—	—	—	—	—	—
Total Undistributed Engineering and Administration	1,518,751	598,910	1,979,935	269,167	555,672	566,144
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	674,822	—	—	30,398
Government Contract	—	—	—	—	12,219	—
Private Contract	—	—	727,263	—	71,070	201,273
Road Reconstruction						
Force Account	2,288,139	4,564,467	1,359,733	—	51,465	2,057,791
Government Contract	—	—	—	—	87,326	—
Private Contract	169,396	—	4,109,361	—	1,245,733	1,790,451
Signals, Safety Devices, and Road Lights						
Force Account	23,983	—	872,829	109,309	—	—
Government Contract	—	—	—	—	—	—
Private Contract	48,444	—	2,095,283	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	75,026	—	507,461	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	6,130	—	347,257	—	—	—
Storm Drains						
Force Account	1,761	—	136,240	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	68,388	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,612,879	4,564,467	10,898,637	109,309	1,467,813	4,079,913
Rights of Way	—	—	228,291	—	13,710	1,100
Total Construction and Rights of Way	2,612,879	4,564,467	11,126,928	109,309	1,481,523	4,081,013
Maintenance						
Road Lights and Traffic Signals						
Force Account	486,262	—	363,495	—	—	254,773
Government Contract	—	—	—	—	—	—
Private Contract	—	—	126,639	—	—	—
Patching						
Force Account	616,160	52,948	5,080,606	811,730	434,030	91,820
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	358,350	57,401	840,916	—	236,514	56,995
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Snow Removal						
Force Account	—	81,849	433,813	—	6,217	364,021
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	211,831	424,050	222,916	—	—	2,591
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Road Purpose Maintenance						
Force Account	2,956,622	1,595,215	5,813,652	147,540	2,178,206	1,315,314
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	2,178,443	—	1,300
Total Maintenance	4,629,225	2,211,463	12,882,037	3,137,713	2,854,967	2,086,814
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$8,760,855	\$7,374,840	\$25,988,900	\$3,516,189	\$4,892,162	\$6,733,971

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2003 - 04

	Los Angeles	Madera	Marin	Mariposa	Mendocino	Merced
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$1,350	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	8,835,111	1,051,102	484,517	704,589	1,551,455	443,832
Government Contract	—	1,923	—	—	—	—
Private Contract	1,003,766	—	—	—	—	—
Undistributed Engineering						
Force Account	12,317,067	1,219,440	180,953	314,729	401,462	760,885
Government Contract	—	—	—	—	—	—
Private Contract	230,979	—	—	—	—	—
Total Undistributed Engineering and Administration	22,386,923	2,273,815	665,470	1,019,318	1,952,917	1,204,717
Construction and Rights of Way						
New Road Construction						
Force Account	2,220,735	—	25,511	—	—	546,160
Government Contract	—	—	—	—	—	—
Private Contract	2,775,512	—	5,397	—	—	139,445
Road Reconstruction						
Force Account	2,991,592	505,404	159,599	212,505	1,016,891	411,694
Government Contract	—	—	—	—	—	—
Private Contract	37,079,480	141,533	36,047	251,968	1,847,452	145,985
Signals, Safety Devices, and Road Lights						
Force Account	1,128,741	57,773	16,370	—	—	1,980
Government Contract	—	—	—	—	—	—
Private Contract	5,174,412	—	180	—	—	21,929
Pedestrian Ways and Bikepaths						
Force Account	220,521	34,883	40,571	—	—	195
Government Contract	—	—	—	—	—	—
Private Contract	3,834	289,179	—	—	—	21,166
Storm Drains						
Force Account	427,795	—	25,876	—	—	6,118
Government Contract	—	—	—	—	—	—
Private Contract	829,046	—	—	—	—	4,101
Storm Damage						
Force Account	11,964	—	—	—	38,655	—
Government Contract	—	—	—	—	—	—
Private Contract	48,220	—	—	—	77,800	—
Total Construction	52,911,852	1,028,772	309,551	464,473	2,980,798	1,298,773
Rights of Way	1,372,840	69,626	21,469	1,237	14,280	44,058
Total Construction and Rights of Way	54,284,692	1,098,398	331,020	465,710	2,995,078	1,342,831
Maintenance						
Road Lights and Traffic Signals						
Force Account	23,308,250	—	16,720	—	36,353	—
Government Contract	—	43,809	—	—	—	—
Private Contract	9,676	—	—	—	—	—
Patching						
Force Account	2,279,651	1,500,961	777,907	470,503	1,929,424	76,801
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	1,080,622	—	302,467	16,131	—	688,753
Government Contract	—	—	—	—	—	—
Private Contract	3,584,033	—	—	—	—	3,240
Snow Removal						
Force Account	40,075	41,666	—	132,335	44,523	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	4,160,907	35,104	652,498	52,920	316,179	—
Government Contract	—	—	—	—	—	—
Private Contract	79,055	—	—	—	—	—
Other Road Purpose Maintenance						
Force Account	61,186,905	2,320,729	2,863,807	1,675,915	2,781,382	4,893,598
Government Contract	—	—	—	—	—	—
Private Contract	7,334,740	—	183,555	44,251	—	156,366
Total Maintenance	103,063,914	3,942,269	4,796,954	2,392,055	5,107,861	5,818,758
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$179,735,529	\$7,314,482	\$5,793,444	\$3,877,083	\$10,055,856	\$8,366,306

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2003 - 04

	Modoc	Mono	Monterey	Napa	Nevada	Orange
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$173	\$—	\$—	\$—	\$1,075	\$—
Administrative Expenses						
Force Account	216,794	521,480	1,507,461	988,996	195,681	9,239,412
Government Contract	—	—	1,456	—	—	—
Private Contract	1,345	50,615	13,301	—	18,353	—
Undistributed Engineering						
Force Account	155,559	5,062	1,249,594	—	866,541	5,989,743
Government Contract	—	—	—	—	—	—
Private Contract	22,616	—	—	—	440	—
Total Undistributed Engineering and Administration	396,487	577,157	2,771,812	988,996	1,082,090	15,229,155
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	—	54,816	—	1,119,301
Government Contract	—	—	—	—	—	185,793
Private Contract	—	—	—	—	—	578,055
Road Reconstruction						
Force Account	17,786	333,001	650,674	59,167	266,302	2,945,424
Government Contract	—	—	—	—	—	409,620
Private Contract	172,207	64,960	803,712	468,619	1,679,466	84,268
Signals, Safety Devices, and Road Lights						
Force Account	18,092	—	199,574	—	130,558	156,584
Government Contract	—	—	—	—	—	139,009
Private Contract	301,673	—	286,450	—	193,144	18,480
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	51,534	102,718
Government Contract	—	—	—	—	—	7,021
Private Contract	—	45,214	—	—	—	127,287
Storm Drains						
Force Account	—	10,061	180,340	—	—	56,464
Government Contract	—	—	—	—	—	—
Private Contract	200,000	—	—	—	—	—
Storm Damage						
Force Account	—	—	8,702	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	709,758	453,236	2,129,452	582,602	2,321,004	5,930,024
Rights of Way	14,727	—	—	—	35,820	80,876
Total Construction and Rights of Way	724,485	453,236	2,129,452	582,602	2,356,824	6,010,900
Maintenance						
Road Lights and Traffic Signals						
Force Account	—	—	31,340	79,342	—	109,934
Government Contract	—	28,173	—	—	—	57,639
Private Contract	—	—	—	—	70,005	500,753
Patching						
Force Account	650,037	94,579	1,107,969	761,108	132,778	619,288
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,101,121
Overlay and Sealing						
Force Account	518,032	89,521	2,299,672	82,085	949,035	230,054
Government Contract	—	—	—	—	—	—
Private Contract	—	—	72,887	267,537	64,844	1,004,556
Snow Removal						
Force Account	255,632	443,556	—	—	249,101	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	150,143	—
Storm Damage						
Force Account	166	18,166	—	140,604	24,459	82,242
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	149,857
Other Road Purpose Maintenance						
Force Account	1,162,572	1,189,678	5,412,452	2,594,178	1,891,724	2,767,251
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	37,974	314,800	587,486
Total Maintenance	2,586,439	1,863,673	8,924,320	3,962,828	3,846,889	7,210,181
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$3,707,411	\$2,894,066	\$13,825,584	\$5,534,426	\$7,285,803	\$28,450,236

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2003 - 04

	Placer	Plumas	Riverside	Sacramento	San Benito	San Bernardino
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$1,500	\$—
Administrative Expenses						
Force Account	1,017,961	484,898	195,101	3,757,946	614,668	8,295,311
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	816,172	3,740	248,653
Undistributed Engineering						
Force Account	1,998,842	258,630	9,023,784	5,840,167	107,992	4,614,692
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,837,534	114,870	—	30,269
Total Undistributed Engineering and Administration	3,016,803	743,528	11,056,419	10,529,155	727,900	13,188,925
Construction and Rights of Way						
New Road Construction						
Force Account	209,104	118	10,251,834	—	—	714,255
Government Contract	—	—	—	—	—	—
Private Contract	651,235	—	5,062,435	—	—	140,234
Road Reconstruction						
Force Account	1,029,377	50,094	7,482,399	3,368,879	1,007,480	919,944
Government Contract	—	—	—	—	—	—
Private Contract	4,528,738	152,289	11,469,827	14,395,893	2,232,923	18,333,237
Signals, Safety Devices, and Road Lights						
Force Account	65,019	18,409	1,058,378	97,088	—	584,114
Government Contract	—	—	—	—	—	—
Private Contract	530,976	278,342	3,911,390	871,667	—	573,932
Pedestrian Ways and Bikepaths						
Force Account	181,616	10,546	459,364	415,420	2,111	230,572
Government Contract	—	—	—	—	—	—
Private Contract	242,257	18,100	531,254	13,444	—	109,691
Storm Drains						
Force Account	832,560	14,393	44,484	—	7,663	—
Government Contract	—	—	—	—	—	—
Private Contract	1,491,060	225,306	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	9,761,942	767,597	40,271,365	19,162,391	3,250,177	21,605,979
Rights of Way	—	—	50,702	214,800	74,000	1,062,031
Total Construction and Rights of Way	9,761,942	767,597	40,322,067	19,377,191	3,324,177	22,668,010
Maintenance						
Road Lights and Traffic Signals						
Force Account	956,137	248,866	1,413,214	3,702,165	24,357	2,416,487
Government Contract	—	—	—	—	—	—
Private Contract	76,967	—	2,320	—	—	81,777
Patching						
Force Account	2,030,431	592,543	1,413,266	12,272,146	418,157	2,643,688
Government Contract	—	—	—	—	—	—
Private Contract	84,007	—	—	—	—	—
Overlay and Sealing						
Force Account	109,204	—	5,914,901	632,172	8,332	1,564,870
Government Contract	10,000	—	—	—	—	—
Private Contract	—	—	427,338	4,649,102	—	785,978
Snow Removal						
Force Account	1,650,892	1,129,599	81,829	—	—	1,078,354
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	519
Storm Damage						
Force Account	35,358	6,013	418,005	4,127	206	2,655,038
Government Contract	—	—	—	—	—	—
Private Contract	—	—	77,760	—	—	444,827
Other Road Purpose Maintenance						
Force Account	5,681,007	1,706,120	15,783,544	11,046,383	1,178,355	5,971,952
Government Contract	—	—	—	—	—	—
Private Contract	49,758	—	67,577	493,823	—	212,674
Total Maintenance	10,683,761	3,683,141	25,599,754	32,799,918	1,629,407	17,856,164
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$23,462,506	\$5,194,266	\$76,978,240	\$62,706,264	\$5,681,484	\$53,713,099

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2003 - 04

	San Diego	San Francisco	San Joaquin	San Luis Obispo	San Mateo	Santa Barbara
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	3,784,368	9,600	2,201,782	1,530,544	968,747	161,389
Government Contract	—	—	—	—	—	2,927
Private Contract	—	—	—	366,506	12,968	—
Undistributed Engineering						
Force Account	6,023,683	1,406,404	3,451,557	2,172,742	1,909,432	3,958,149
Government Contract	—	—	—	—	—	—
Private Contract	282,742	—	865,642	15,982	16,300	—
Total Undistributed Engineering and Administration	10,090,793	1,416,004	6,518,981	4,085,774	2,907,447	4,122,465
Construction and Rights of Way						
New Road Construction						
Force Account	135,694	—	316,614	70,714	37,795	1,599,918
Government Contract	—	—	—	—	—	—
Private Contract	324,882	—	529,596	500,796	7,425	1,006,010
Road Reconstruction						
Force Account	6,945,349	—	4,814,821	1,919,323	2,056,246	1,483,361
Government Contract	—	—	47,346	—	—	—
Private Contract	11,656,588	—	7,712,668	9,488,474	5,138,667	70,720
Signals, Safety Devices, and Road Lights						
Force Account	210,841	—	56,116	211,397	23,544	64,627
Government Contract	—	—	—	—	—	—
Private Contract	291,566	—	538,797	104,375	146,408	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	10,625	128,373	—	1,011,113
Government Contract	—	—	—	—	—	—
Private Contract	182,676	—	—	238,234	—	982,216
Storm Drains						
Force Account	421,880	—	—	17,858	—	—
Government Contract	—	—	—	—	—	—
Private Contract	728,939	—	—	73,843	55,860	—
Storm Damage						
Force Account	—	—	—	—	5,685	1,502,278
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	375,606
Total Construction	20,898,415	—	14,026,583	12,753,387	7,471,630	8,095,849
Rights of Way	2,173,624	—	174,082	—	—	—
Total Construction and Rights of Way	23,072,039	—	14,200,665	12,753,387	7,471,630	8,095,849
Maintenance						
Road Lights and Traffic Signals						
Force Account	326,662	—	209,263	261,176	—	647,370
Government Contract	—	—	8,380	—	—	—
Private Contract	277,832	—	—	—	—	—
Patching						
Force Account	940,500	—	2,207,101	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	626,326	—	—	—	—	—
Overlay and Sealing						
Force Account	1,703,463	—	1,569,097	87,118	658,995	5,027,779
Government Contract	—	—	—	—	—	—
Private Contract	9,331,456	—	—	357,872	1,113,742	—
Snow Removal						
Force Account	101,272	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	311,615	5,080	32,890	683,098	36,885	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	17,005	—
Other Road Purpose Maintenance						
Force Account	12,559,030	9,098,648	5,418,743	6,840,024	6,979,446	9,695,968
Government Contract	—	—	—	—	—	—
Private Contract	11,673,378	1,483,550	347,032	975	858,850	—
Total Maintenance	37,851,534	10,587,278	9,792,506	8,230,263	9,664,923	15,371,117
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$71,014,366	\$12,003,282	\$30,512,152	\$25,069,424	\$20,044,000	\$27,589,431

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2003 - 04

	Santa Clara	Santa Cruz	Shasta	Sierra	Siskiyou	Solano
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	2,125,430	1,482	1,304,218	485,185	885,300	1,727,924
Government Contract	—	—	—	—	—	—
Private Contract	—	16,375	185,894	4,954	—	3,306
Undistributed Engineering						
Force Account	2,696,150	258,229	633,905	—	353,238	250,182
Government Contract	—	—	—	—	—	—
Private Contract	—	55,809	73,604	—	—	—
Total Undistributed Engineering and Administration	4,821,580	331,895	2,197,621	490,139	1,238,538	1,981,412
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	51,384	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	50,519	—	—	—
Road Reconstruction						
Force Account	2,757,951	1,129,429	553,170	101,197	1,311,180	1,063,145
Government Contract	—	—	—	—	—	—
Private Contract	7,991,266	2,586,195	2,907,778	262,672	963,125	3,900,492
Signals, Safety Devices, and Road Lights						
Force Account	1,260,192	444,741	—	—	—	13,499
Government Contract	—	—	—	—	—	—
Private Contract	5,369,163	635,852	—	—	—	43,702
Pedestrian Ways and Bikepaths						
Force Account	496,364	116,737	154,952	—	—	22,502
Government Contract	—	—	—	—	—	—
Private Contract	1,086,873	318,916	316,759	690	—	138,662
Storm Drains						
Force Account	108,067	258,905	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	385,243	403,345	—	—	—	—
Storm Damage						
Force Account	88,174	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	414,259	—	—	—	—	—
Total Construction	19,957,552	5,894,120	4,034,562	364,559	2,274,305	5,182,002
Rights of Way	—	14,037	7,200	—	—	—
Total Construction and Rights of Way	19,957,552	5,908,157	4,041,762	364,559	2,274,305	5,182,002
Maintenance						
Road Lights and Traffic Signals						
Force Account	1,319,556	113,621	1,864	—	74,556	—
Government Contract	—	—	—	—	—	—
Private Contract	—	537,661	62,284	—	—	—
Patching						
Force Account	1,144,883	—	892,783	27,897	590,078	1,335,294
Government Contract	—	—	—	—	—	—
Private Contract	—	—	41,523	—	—	—
Overlay and Sealing						
Force Account	1,926,976	674,893	—	12,768	2,526,056	159,853
Government Contract	—	—	—	—	—	—
Private Contract	—	176,314	—	—	—	—
Snow Removal						
Force Account	5,028	—	538,492	294,719	783,999	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	452	—	—	—
Storm Damage						
Force Account	115,096	254,240	316,494	19,963	86,221	—
Government Contract	—	—	—	—	—	—
Private Contract	—	913,541	—	—	—	—
Other Road Purpose Maintenance						
Force Account	14,856,103	6,263,585	3,365,372	902,378	1,334,564	2,602,243
Government Contract	—	—	—	—	—	—
Private Contract	943,232	847,232	166,404	—	—	34,622
Total Maintenance	20,310,874	9,781,087	5,385,668	1,257,725	5,395,474	4,132,012
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$45,090,006	\$16,021,139	\$11,625,051	\$2,112,423	\$8,908,317	\$11,295,426

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2003 - 04

	Sonoma	Stanislaus	Sutter	Tehama	Trinity	Tulare
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$1,500	\$—	\$—	\$—
Administrative Expenses						
Force Account	951,720	2,102,830	489,656	96,896	572,855	2,391,241
Government Contract	—	—	—	—	—	—
Private Contract	1,229,523	—	—	400,127	8,409	—
Undistributed Engineering						
Force Account	1,902,533	2,634,857	220,183	268,929	144,082	1,282,807
Government Contract	—	—	—	—	—	—
Private Contract	109,533	—	—	3,587	—	—
Total Undistributed Engineering and Administration	4,193,309	4,737,687	711,339	769,539	725,346	3,674,048
Construction and Rights of Way						
New Road Construction						
Force Account	72,530	—	—	322,402	734,619	—
Government Contract	—	—	—	—	—	—
Private Contract	163,542	133,531	—	1,236,292	2,072,130	—
Road Reconstruction						
Force Account	1,293,662	703,439	1,652,143	268,215	301,141	459,179
Government Contract	—	—	—	—	—	—
Private Contract	4,770,935	7,682,876	1,050,277	558,749	35,034	2,505,861
Signals, Safety Devices, and Road Lights						
Force Account	243,734	—	—	64,904	—	—
Government Contract	—	—	—	—	—	—
Private Contract	257,762	141,965	—	376,312	—	—
Pedestrian Ways and Bikepaths						
Force Account	236,033	—	—	12,974	—	—
Government Contract	—	—	—	—	—	—
Private Contract	162,988	—	—	—	—	—
Storm Drains						
Force Account	122,650	—	—	—	91,580	—
Government Contract	—	—	—	—	—	—
Private Contract	107,132	—	—	—	—	—
Storm Damage						
Force Account	163,323	—	—	—	284,821	—
Government Contract	—	—	—	—	—	—
Private Contract	693,294	—	—	—	—	—
Total Construction	8,287,585	8,661,811	2,702,420	2,839,848	3,519,325	2,965,040
Rights of Way	706,052	—	—	—	—	—
Total Construction and Rights of Way	8,993,637	8,661,811	2,702,420	2,839,848	3,519,325	2,965,040
Maintenance						
Road Lights and Traffic Signals						
Force Account	25,845	105,058	—	31,430	—	258,415
Government Contract	—	—	—	—	—	—
Private Contract	266,454	—	23,924	—	—	—
Patching						
Force Account	1,566,716	742,950	—	785,205	438,619	1,200,932
Government Contract	—	—	—	—	—	—
Private Contract	660,739	—	—	—	—	—
Overlay and Sealing						
Force Account	594,487	98,056	714,029	65,689	476,304	5,722,260
Government Contract	—	—	—	—	—	—
Private Contract	515,722	—	—	—	—	2,958,200
Snow Removal						
Force Account	—	—	—	68,946	404,730	137,935
Government Contract	—	—	—	—	—	—
Private Contract	100	—	—	—	—	—
Storm Damage						
Force Account	559,263	53,323	497	99,573	244,053	260,688
Government Contract	—	—	—	—	—	—
Private Contract	306,265	—	—	—	—	—
Other Road Purpose Maintenance						
Force Account	6,082,553	2,797,057	1,829,136	3,023,644	2,038,210	2,209,994
Government Contract	—	—	—	—	—	—
Private Contract	2,143,600	211,491	—	19,409	—	—
Total Maintenance	12,721,744	4,007,935	2,567,586	4,093,896	3,601,916	12,748,424
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$25,908,690	\$17,407,433	\$5,981,345	\$7,703,283	\$7,846,587	\$19,387,512

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2003 - 04

	Tuolumne	Ventura	Yolo	Yuba	All Counties
Undistributed Engineering and Admin					
Supervisor's Travel Allowance					
Force Account	\$—	\$—	\$—	\$—	\$10,098
Administrative Expenses					
Force Account	920,282	2,945,914	1,910,407	168,206	82,371,962
Government Contract	—	—	—	—	7,850
Private Contract	—	—	—	—	4,734,949
Undistributed Engineering					
Force Account	1,241,453	2,149,370	465,880	157,435	93,658,497
Government Contract	—	—	—	—	148,039
Private Contract	—	—	—	—	4,291,964
Total Undistributed Engineering and Administration	2,161,735	5,095,284	2,376,287	325,641	185,223,359
Construction and Rights of Way					
New Road Construction					
Force Account	26,155	—	351,164	—	20,221,992
Government Contract	—	—	—	—	198,012
Private Contract	148,879	—	1,035,237	—	18,722,626
Road Reconstruction					
Force Account	28,630	638,079	172,755	404,599	73,635,978
Government Contract	—	—	—	—	6,394,617
Private Contract	59,530	5,390,488	1,735,286	652,210	214,164,658
Signals, Safety Devices, and Road Lights					
Force Account	23,583	309,941	144	—	8,924,068
Government Contract	—	—	—	—	238,037
Private Contract	115,080	719,465	—	—	24,137,257
Pedestrian Ways and Bikepaths					
Force Account	100,166	238,095	324,663	1,511	5,509,162
Government Contract	—	—	—	—	1,052,065
Private Contract	393,678	2,048,591	1,337,376	—	10,237,915
Storm Drains					
Force Account	—	—	—	—	4,057,617
Government Contract	—	—	—	—	71,695
Private Contract	—	—	—	—	5,253,817
Storm Damage					
Force Account	—	6,978	—	—	2,683,181
Government Contract	—	—	—	—	—
Private Contract	—	14,908	—	—	2,578,689
Total Construction	895,701	9,366,545	4,956,625	1,058,320	398,081,386
Rights of Way	5,111	2,063,302	7,658	—	11,094,948
Total Construction and Rights of Way	900,812	11,429,847	4,964,283	1,058,320	409,176,334
Maintenance					
Road Lights and Traffic Signals					
Force Account	241,850	—	330,566	48,967	38,745,471
Government Contract	—	—	—	—	187,805
Private Contract	150,814	—	—	—	2,617,226
Patching					
Force Account	780,665	1,461,712	582,453	622,804	67,540,239
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	2,906,476
Overlay and Sealing					
Force Account	22,853	853,197	—	5,508	49,577,975
Government Contract	—	—	—	—	10,000
Private Contract	—	—	—	—	26,883,666
Snow Removal					
Force Account	390,534	25,653	—	88,187	11,381,788
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	154,244
Storm Damage					
Force Account	15,794	847,423	99,272	113,912	14,768,205
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	1,993,822
Other Road Purpose Maintenance					
Force Account	1,360,720	5,332,268	1,116,861	833,813	295,598,788
Government Contract	—	—	—	—	442,837
Private Contract	32,795	—	—	—	33,714,424
Total Maintenance	2,996,025	8,520,253	2,129,152	1,713,191	546,522,966
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$6,058,572	\$25,045,384	\$9,469,722	\$3,097,152	\$1,140,922,659

Table 13. Cities and Counties
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2003 - 04
Receipts Fiscal Year Ended June 30, 2004

County and City Within Each County	Restricted Balance July 1,2003	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2004	Restricted Balance June 30, 2004
Alameda County	\$ 19,805,230	\$ 22,470,350	\$ 2,792,897	\$ 5,692,578	\$ 30,955,825	\$ 32,866,454	\$ 17,894,601
Alameda	494,238	1,399,600	22,501	3,844,554	5,266,655	6,171,084	(410,191)
Albany	89,861	319,563	209,516	693,585	1,222,664	1,312,525	—
Berkeley	4,750,294	2,413,975	237,083	16,228,672	18,879,730	19,873,930	3,756,094
Dublin	14,088,883	3,644,566	143,027	5,567,088	9,354,681	7,558,568	15,884,996
Emeryville	853,047	147,733	—	7,044,103	7,191,836	7,875,782	169,101
Fremont	9,438,426	8,402,251	1,718,089	30,758,670	40,879,010	42,722,990	7,594,446
Hayward	3,946,251	8,695,481	3,709,395	6,745,008	19,149,884	11,701,951	11,394,184
Livermore	46,296,193	1,862,069	175,932	14,940,505	16,978,506	49,189,836	14,084,863
Newark	4,467,875	855,076	657,096	5,208,632	6,720,804	6,412,170	4,776,509
Oakland	(6,854,332)	28,494,028	2,536,575	33,654,678	64,685,281	60,531,551	(2,700,602)
Piedmont	99,190	213,988	—	1,476,437	1,690,425	1,410,513	379,102
Pleasanton	23,569,861	1,291,611	1,961,435	25,855,919	29,108,965	46,511,293	6,167,533
San Leandro	(543,026)	1,616,650	2,135,108	9,839,640	13,591,398	13,133,234	(84,862)
Union City	2,489,296	2,181,310	1,367,345	3,706,983	7,255,638	6,829,408	2,915,526
Totals	\$ 122,991,287	\$ 84,008,251	\$ 17,665,999	\$ 171,257,052	\$ 272,931,302	\$ 314,101,289	\$ 81,821,300
Alpine County	\$ 1,869,493	\$ 610,188	\$ 406,282	\$ 40,926	\$ 1,057,396	\$ 1,378,863	\$ 1,548,026
No Incorporated Cities	—	—	—	—	—	—	—
Totals	\$ 1,869,493	\$ 610,188	\$ 406,282	\$ 40,926	\$ 1,057,396	\$ 1,378,863	\$ 1,548,026
Amador County	\$ 2,495,718	\$ 1,600,088	\$ 290,675	\$ 1,422,899	\$ 3,313,662	\$ 4,183,436	\$ 1,625,944
Amador	81,056	18,879	—	1,902	20,781	51,243	50,594
Ione	933,782	164,574	—	112,805	277,379	129,927	1,081,234
Jackson	13,648	81,760	—	344,408	426,168	431,559	8,257
Plymouth	119,213	25,860	—	98,181	124,041	90,016	153,238
Sutter Creek	432,544	51,419	—	302,132	353,551	428,823	357,272
Totals	\$ 4,075,961	\$ 1,942,580	\$ 290,675	\$ 2,282,327	\$ 4,515,582	\$ 5,315,004	\$ 3,276,539
Butte County	\$ 5,537,908	\$ 6,528,592	\$ 1,268,590	\$ 3,059,438	\$ 10,856,620	\$ 11,645,402	\$ 4,749,126
Biggs	199,723	40,779	—	53,625	94,404	47,773	246,354
Chico	12,054,367	1,868,623	238,553	6,054,850	8,162,026	12,254,508	7,961,885
Gridley	196,663	166,201	—	351,269	517,470	551,387	162,746
Oroville	801,362	336,447	234,199	615,899	1,186,545	1,228,507	759,400
Paradise	743,774	806,124	35,078	7,080	848,282	625,886	966,170
Totals	\$ 19,533,797	\$ 9,746,766	\$ 1,776,420	\$ 10,142,161	\$ 21,665,347	\$ 26,353,463	\$ 14,845,681
Calaveras County	\$ 3,508,901	\$ 3,479,129	\$ 147,487	\$ 989,526	\$ 4,616,142	\$ 3,908,887	\$ 4,216,156
Angels	1,319,139	104,900	—	441,725	546,625	677,882	1,187,882
Totals	\$ 4,828,040	\$ 3,584,029	\$ 147,487	\$ 1,431,251	\$ 5,162,767	\$ 4,586,769	\$ 5,404,038
Colusa County	\$ 1,369,425	\$ 3,549,732	\$ 111,094	\$ 1,785,089	\$ 5,445,915	\$ 5,865,780	\$ 949,560
Colusa	170,205	104,665	—	209,627	314,292	282,372	202,125
Williams	169,651	76,506	—	181,074	257,580	329,470	97,761
Totals	\$ 1,709,281	\$ 3,730,903	\$ 111,094	\$ 2,175,790	\$ 6,017,787	\$ 6,477,622	\$ 1,249,446
Contra Costa County	\$ 35,723,656	\$ 16,299,455	\$ 1,368,120	\$ 10,876,368	\$ 28,543,943	\$ 26,023,870	\$ 38,243,729
Antioch	5,518,235	7,235,612	3,559,425	3,322,822	14,117,859	12,996,966	6,639,128
Brentwood	1,599,568	628,366	—	27,405,187	28,033,553	29,633,121	—
Clayton	(241,285)	211,016	358,890	324,675	894,581	271,331	381,965

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2003 - 04
Receipts Fiscal Year Ended June 30, 2004

County and City Within Each County	Restricted Balance July 1,2003	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2004	Restricted Balance June 30, 2004
Contra Costa County -- Continued							
Concord	7,150,897	2,325,735	2,389,625	9,925,045	14,640,405	13,479,748	8,311,554
Danville	2,178,705	810,335	—	6,548,978	7,359,313	6,130,236	3,407,782
El Cerrito	1,377,367	445,500	808,356	1,123,864	2,377,720	3,551,905	203,182
Hercules	756,516	392,121	—	671,662	1,063,783	1,554,243	266,056
Lafayette	29,896	461,410	500,000	2,795,033	3,756,443	3,741,270	45,069
Martinez	2,543,397	694,298	—	2,457,484	3,151,782	4,917,568	777,611
Moraga	592,213	314,885	—	1,143,132	1,458,017	1,472,986	577,244
Oakley	2,930,116	648,838	—	2,578,566	3,227,404	(2,478,274)	8,635,794
Orinda	(196,348)	364,589	204,107	1,079,191	1,647,887	1,363,119	88,420
Pinole	305,891	370,261	1,092,717	778,800	2,241,778	2,282,899	264,770
Pittsburg	476,275	2,067,336	—	6,725,139	8,792,475	8,941,881	326,869
Pleasant Hill	4,065,940	714,529	30,449	2,564,478	3,309,456	3,242,425	4,132,971
Richmond	14,314,057	3,351,052	1,175,343	8,861,768	13,388,163	18,015,571	9,686,649
San Pablo	2,339,892	670,077	188,568	2,719,824	3,578,469	2,490,868	3,427,493
San Ramon	21,272,850	894,999	—	7,961,750	8,856,749	6,275,358	23,854,241
Walnut Creek	421,149	4,276,008	1,075,495	3,248,837	8,600,340	7,869,440	1,152,049
Totals	\$ 103,158,987	\$ 43,176,422	\$ 12,751,095	\$ 103,112,603	\$ 159,040,120	\$ 151,776,531	\$ 110,422,576
Del Norte County	\$ 2,710,101	\$ 2,098,962	\$ 1,244,012	\$ 57,577	\$ 3,400,551	\$ 3,084,694	\$ 3,025,958
Crescent City	14,872	408,204	—	234,483	642,687	657,559	—
Totals	\$ 2,724,973	\$ 2,507,166	\$ 1,244,012	\$ 292,060	\$ 4,043,238	\$ 3,742,253	\$ 3,025,958
El Dorado County	\$ 53,930,979	\$ 8,938,845	\$ 2,022,668	\$ 32,859,851	\$ 43,821,364	\$ 24,992,887	\$ 72,759,456
Placerville	1,866,247	216,375	515,313	827,563	1,559,251	96,231	3,329,267
South Lake Tahoe	1,021,117	1,649,763	—	835,303	2,485,066	2,844,611	661,572
Totals	\$ 56,818,343	\$ 10,804,983	\$ 2,537,981	\$ 34,522,717	\$ 47,865,681	\$ 27,933,729	\$ 76,750,295
Fresno County	\$ 23,314,386	\$ 18,984,728	\$ 4,331,675	\$ 12,136,643	\$ 35,453,046	\$ 37,693,553	\$ 21,073,879
Clovis	3,135,017	1,537,692	1,016,783	6,969,075	9,523,550	8,406,450	4,252,117
Coalinga	1,530,218	303,005	22,080	476,329	801,414	347,213	1,984,419
Firebaugh	427,778	117,421	—	135,266	252,687	619,957	60,508
Fowler	—	277,293	—	88,486	365,779	365,745	34
Fresno	10,655,125	16,404,664	2,313,001	13,332,891	32,050,556	35,525,923	7,179,758
Huron	961,090	129,316	—	190,104	319,420	395,991	884,519
Kerman	817,411	503,579	—	597,213	1,100,792	537,415	1,380,788
Kingsburg	283,484	197,559	205	238,392	436,156	453,830	265,810
Mendota	804,414	152,507	—	215,276	367,783	296,152	876,045
Orange Cove	1,011,627	163,492	—	226,901	390,393	298,836	1,103,184
Parlier	1,243,202	224,233	—	390,625	614,858	222,739	1,635,321
Reedley	637,831	558,501	691,359	772,158	2,022,018	1,641,097	1,018,752
San Joaquin	302,925	67,919	—	96,269	164,188	222,421	244,692
Sanger	506,987	432,892	508,640	1,390,097	2,331,629	2,313,387	525,229
Selma	761,741	382,955	472,481	1,250,434	2,105,870	2,115,160	752,451
Totals	\$ 46,393,236	\$ 40,437,756	\$ 9,356,224	\$ 38,506,159	\$ 88,300,139	\$ 91,455,869	\$ 43,237,506
Glenn County	\$ 436,995	\$ 1,917,904	\$ 712,801	\$ 163,336	\$ 2,794,041	\$ 2,724,503	\$ 506,533
Orland	237,458	150,030	—	129,000	279,030	237,881	278,607

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2003 - 04
Receipts Fiscal Year Ended June 30, 2004

County and City Within Each County	Restricted Balance July 1,2003	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2004	Restricted Balance June 30, 2004
Glenn County -- Continued							
Willows	234,762	403,578	15,650	271,416	690,644	733,537	191,869
Totals	\$ 909,215	\$ 2,471,512	\$ 728,451	\$ 563,752	\$ 3,763,715	\$ 3,695,921	\$ 977,009
Humboldt County	\$ 1,591,747	\$ 7,333,556	\$ 7,148,954	\$ 2,443,700	\$ 16,926,210	\$ 15,866,194	\$ 2,651,763
Arcata	430,562	722,120	—	416,024	1,138,144	1,135,291	433,415
Blue Lake	167,501	28,177	—	39,414	67,591	66,910	168,182
Eureka	262,526	2,209,946	297,221	1,287,499	3,794,666	3,768,560	288,632
Ferndale	140,209	33,393	4,339	109,348	147,080	144,328	142,961
Fortuna	1,295,128	553,321	294,889	240,955	1,089,165	1,262,529	1,121,764
Rio Dell	228,946	110,581	—	59,372	169,953	210,798	188,101
Trinidad	19,397	154,218	724	33,248	188,190	184,982	22,605
Totals	\$ 4,136,016	\$ 11,145,312	\$ 7,746,127	\$ 4,629,560	\$ 23,520,999	\$ 22,639,592	\$ 5,017,423
Imperial County	\$ 5,353,138	\$ 4,872,126	\$ —	\$ 3,656,142	\$ 8,528,268	\$ 9,264,712	\$ 4,616,694
Brawley	3,337,888	428,673	59,369	772,077	1,260,119	1,744,358	2,853,649
Calexico	5,322,109	560,787	180,032	5,198,627	5,939,446	5,909,998	5,351,557
Calipatria	2,227,518	140,274	—	330,158	470,432	421,090	2,276,860
El Centro	9,475,203	2,265,220	150,529	3,802,741	6,218,490	3,932,639	11,761,054
Holtville	550,927	112,875	—	225,790	338,665	248,500	641,092
Imperial	199,445	154,294	—	344,316	498,610	259,424	438,631
Westmorland	636,529	45,808	—	277,076	322,884	38,275	921,138
Totals	\$ 27,102,757	\$ 8,580,057	\$ 389,930	\$ 14,606,927	\$ 23,576,914	\$ 21,818,996	\$ 28,860,675
Inyo County	\$ 1,298,500	\$ 7,150,666	\$ 196,971	\$ 101,951	\$ 7,449,588	\$ 7,446,049	\$ 1,302,039
Bishop	160,855	711,877	—	210,189	922,066	1,022,101	60,820
Totals	\$ 1,459,355	\$ 7,862,543	\$ 196,971	\$ 312,140	\$ 8,371,654	\$ 8,468,150	\$ 1,362,859
Kern County	\$ 18,161,423	\$ 15,170,975	\$ 4,159,423	\$ 7,460,322	\$ 26,790,720	\$ 26,193,242	\$ 18,758,901
Arvin	169,863	244,970	—	51,165	296,135	420,730	45,268
Bakersfield	11,008,256	5,680,108	3,920,035	19,997,730	29,597,873	24,730,037	15,876,092
California City	572,101	195,319	—	1,585,239	1,780,558	1,614,487	738,172
Delano	629,462	1,514,661	527	691,127	2,206,315	2,560,080	275,697
Maricopa	45,988	48,960	—	41,330	90,290	90,325	45,953
McFarland	—	187,815	—	62,577	250,392	250,392	—
Ridgecrest	128,236	442,972	—	1,283,357	1,726,329	1,772,832	81,733
Shafter	(53,510)	1,269,964	146,612	283,606	1,700,182	1,646,672	—
Taft	65,643	360,155	—	257,088	617,243	633,163	49,723
Tehachapi	1,549,006	523,940	210,888	1,187,577	1,922,405	2,302,202	1,169,209
Wasco	683,195	385,885	—	3,380,193	3,766,078	4,108,374	340,899
Totals	\$ 32,959,663	\$ 26,025,724	\$ 8,437,485	\$ 36,281,311	\$ 70,744,520	\$ 66,322,536	\$ 37,381,647
Kings County	\$ 955,165	\$ 3,283,271	\$ —	\$ 1,243,378	\$ 4,526,649	\$ 3,516,189	\$ 1,965,625
Avenal	1,357,813	460,603	—	215,197	675,800	480,264	1,553,349
Corcoran	724,799	478,519	—	1,815	480,334	346,181	858,952
Hanford	3,551,994	1,739,567	—	4,239,302	5,978,869	6,970,524	2,560,339
Lemoore	3,561,890	883,388	—	851,259	1,734,647	1,336,927	3,959,610
Totals	\$ 10,151,661	\$ 6,845,348	\$ —	\$ 6,550,951	\$ 13,396,299	\$ 12,650,085	\$ 10,897,875
Lake County	\$ 2,081,991	\$ 3,489,144	\$ 922,016	\$ 710,901	\$ 5,122,061	\$ 4,882,654	\$ 2,321,398

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2003 - 04
Receipts Fiscal Year Ended June 30, 2004

County and City Within Each County	Restricted Balance July 1,2003	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2004	Restricted Balance June 30, 2004
Lake County -- Continued							
Clearlake	160,323	262,183	—	—	262,183	471,386	(48,880)
Lakeport	122,202	100,940	—	249,715	350,655	467,634	5,223
Totals	\$ 2,364,516	\$ 3,852,267	\$ 922,016	\$ 960,616	\$ 5,734,899	\$ 5,821,674	\$ 2,277,741
Lassen County	\$ 2,885,203	\$ 6,840,539	\$ 1,643,824	\$ 435,967	\$ 8,920,330	\$ 7,121,032	\$ 4,684,501
Susanville	354,442	382,566	—	345,268	727,834	884,688	197,588
Totals	\$ 3,239,645	\$ 7,223,105	\$ 1,643,824	\$ 781,235	\$ 9,648,164	\$ 8,005,720	\$ 4,882,089
Los Angeles County	\$ 115,843,666	\$ 125,825,190	\$ 8,977,228	\$ 36,712,604	\$ 171,515,022	\$ 182,384,303	\$ 104,974,385
Agoura Hills	307,002	487,962	—	2,770,724	3,258,686	3,319,523	246,165
Alhambra	1,196,589	2,897,385	—	6,245,685	9,143,070	9,841,134	498,525
Arcadia	2,455,131	1,018,117	—	5,076,386	6,094,503	6,409,434	2,140,200
Artesia	481,948	444,623	1,460,841	443,270	2,348,734	2,432,272	398,410
Avalon	47,168	66,138	—	149,705	215,843	253,754	9,257
Azusa	5,042,104	882,010	—	934,208	1,816,218	3,421,869	3,436,453
Baldwin Park	2,233,441	1,546,224	5,019	1,790,458	3,341,701	4,274,647	1,300,495
Bell	809,260	1,226,046	97,979	756,141	2,080,166	1,816,462	1,072,964
Bell Gardens	336,728	859,615	621,322	2,293,661	3,774,598	4,062,448	48,878
Bellflower	288,718	1,397,883	—	3,021,406	4,419,289	4,708,007	—
Beverly Hills	3,284,807	651,306	—	9,639,141	10,290,447	11,280,502	2,294,752
Bradbury	78,764	22,500	—	2,871	25,371	24,780	79,355
Burbank	6,329,483	6,710,049	—	7,463,739	14,173,788	16,204,261	4,299,010
Calabasas	1,041,320	394,283	—	2,916,778	3,311,061	3,028,901	1,323,480
Carson	28,951,804	6,502,350	1,093,531	10,968,484	18,564,365	14,649,630	32,866,539
Cerritos	1,551,482	994,693	—	2,887,528	3,882,221	5,433,703	—
Claremont	654,242	814,271	—	2,011,936	2,826,207	2,755,048	725,401
Commerce	32,449	246,626	598,365	8,006,601	8,851,592	8,884,041	—
Compton	323,161	1,769,722	1,314,844	4,469,087	7,553,653	7,330,776	546,038
Covina	1,299,460	1,267,570	323,674	1,762,782	3,354,026	2,775,137	1,878,349
Cudahy	477,604	476,798	—	—	476,798	319,515	634,887
Culver City	1,530,371	950,887	356,212	4,200,675	5,507,774	6,033,614	1,004,531
Diamond Bar	493,996	1,080,822	83,217	2,332,727	3,496,766	3,431,552	559,210
Downey	2,100,550	3,127,837	816,934	6,286,446	10,231,217	9,579,847	2,751,920
Duarte	458,746	415,212	4,540	969,900	1,389,652	1,616,160	232,238
El Monte	939,255	2,224,422	2,154,444	6,584,598	10,963,464	9,311,004	2,591,715
El Segundo	159,274	311,330	—	5,975,706	6,287,036	6,250,498	195,812
Gardena	3,972,915	1,101,503	57,841	2,769,662	3,929,006	2,642,862	5,259,059
Glendale	10,608,756	3,347,146	873,635	9,403,440	13,624,221	16,644,657	7,588,320
Glendora	346,947	944,875	3,013	2,715,349	3,663,237	3,630,997	379,187
Hawaiian Gardens	18,872	290,966	—	12,700	303,666	285,799	36,739
Hawthorne	2,023,972	1,647,820	643,581	4,720,145	7,011,546	8,070,018	965,500
Hermosa Beach	(4,103,501)	359,660	—	353,825	713,485	1,784,324	(5,174,340)
Hidden Hills	116,462	42,016	—	30,431	72,447	66,553	122,356
Huntington Park	675,848	1,171,144	514,610	536,570	2,222,324	2,453,098	445,074

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2003 - 04
Receipts Fiscal Year Ended June 30, 2004

County and City Within Each County	Restricted Balance July 1,2003	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2004	Restricted Balance June 30, 2004
Los Angeles County -- Continued							
Industry	—	15,312	—	17,560,102	17,575,414	17,575,414	—
Inglewood	5,348,372	2,316,326	1,020,720	5,361,160	8,698,206	10,409,696	3,636,882
Irwindale	(835)	32,900	—	2,270,487	2,303,387	2,297,515	5,037
La Canada Flintridge	291	394,150	—	2,084,608	2,478,758	2,390,150	88,899
La Habra Heights	1,384,379	139,425	—	336,969	476,394	300,476	1,560,297
La Mirada	590,545	899,876	—	2,887,664	3,787,540	3,779,166	598,919
La Puente	2,383,227	891,575	602,086	1,011,037	2,504,698	2,445,260	2,442,665
La Verne	388,202	607,303	79,007	1,521,307	2,207,617	2,405,334	190,485
Lakewood	277,862	1,504,025	516,728	3,675,929	5,696,682	5,825,762	148,782
Lancaster	5,110,976	2,301,780	178,564	9,059,080	11,539,424	11,841,405	4,808,995
Lawndale	1,297,327	981,411	424,144	33,339	1,438,894	1,988,591	747,630
Lomita	48,819	387,235	—	330,272	717,507	761,946	4,380
Long Beach	7,183,403	8,807,340	4,331,805	26,818,758	39,957,903	40,725,515	6,415,791
Los Angeles	78,670,002	70,270,310	5,683,580	380,303,332	456,257,222	444,212,706	90,714,518
Lynwood	131,339	1,328,497	1,071,578	3,560,343	5,960,418	5,870,597	221,160
Malibu	—	250,480	60,148	1,072,347	1,382,975	1,382,975	—
Manhattan Beach	2,826,547	722,228	—	4,198,271	4,920,499	4,915,473	2,831,573
Maywood	916,464	538,816	—	406,891	945,707	1,994,264	(132,093)
Monrovia	7,498	707,423	—	1,879,478	2,586,901	2,586,683	7,716
Montebello	1,121,633	1,184,326	265,489	1,744,380	3,194,195	3,747,512	568,316
Monterey Park	406,051	1,239,262	36,853	1,519,131	2,795,246	2,765,115	436,182
Norwalk	783,766	2,195,774	738,868	4,458,418	7,393,060	7,499,854	676,972
Palmdale	2,546,052	2,392,367	4,183,052	16,188,343	22,763,762	23,839,972	1,469,842
Palos Verdes Estates	350,098	260,193	—	1,554,571	1,814,764	1,791,768	373,094
Paramount	340,218	1,052,464	—	2,783,862	3,836,326	3,919,845	256,699
Pasadena	3,136,685	3,725,362	3,296,005	15,154,966	22,176,333	23,044,927	2,268,091
Pico Rivera	284,573	1,207,139	1,849,888	2,477,948	5,534,975	5,785,247	34,301
Pomona	4,896,675	2,855,234	1,025,141	7,000,037	10,880,412	12,216,477	3,560,610
Rancho Palos Verdes	1,218,606	1,332,842	—	536,769	1,869,611	2,010,306	1,077,911
Redondo Beach	247,390	2,358,847	—	7,875,835	10,234,682	10,038,218	443,854
Rolling Hills Estates	28,779	152,666	—	584,502	737,168	724,723	41,224
Rosemead	776,615	1,123,742	436,677	286,987	1,847,406	1,718,494	905,527
San Dimas	238,907	670,853	—	2,688,019	3,358,872	3,220,633	377,146
San Fernando	352,223	453,872	—	1,093,084	1,546,956	1,494,363	404,816
San Gabriel	(283,356)	790,812	74,159	961,837	1,826,808	1,687,612	(144,160)
San Marino	187,203	857,593	87,621	2,145,296	3,090,510	2,607,623	670,090
Santa Clarita	2,060,048	2,966,612	983,165	11,391,669	15,341,446	15,815,710	1,585,784
Santa Fe Springs	106,893	430,230	109,672	7,135,735	7,675,637	7,732,643	49,887
Santa Monica	2,804,690	1,799,043	126,325	15,673,517	17,598,885	18,244,055	2,159,520
Sierra Madre	(335,791)	206,592	186,841	629,522	1,022,955	1,099,162	(411,998)
Signal Hill	71,667	2,071,503	145,000	2,252,448	4,468,951	4,514,076	26,542
South El Monte	467,877	533,174	—	—	533,174	920,115	80,936

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2003 - 04
Receipts Fiscal Year Ended June 30, 2004

County and City Within Each County	Restricted Balance July 1,2003	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2004	Restricted Balance June 30, 2004
Los Angeles County -- Continued							
South Gate	1,177,463	1,832,239	1,322,416	9,244,962	12,399,617	10,794,095	2,782,985
South Pasadena	486,479	475,460	89,692	1,241,181	1,806,333	1,988,782	304,030
Temple City	2,213,134	639,944	—	1,206,817	1,846,761	2,755,713	1,304,182
Torrance	12,913,926	5,390,249	—	14,150,549	19,540,798	24,426,016	8,028,708
Vernon	—	11,757	—	2,830,248	2,842,005	2,842,005	—
Walnut	571,743	580,010	—	2,374,782	2,954,792	3,303,357	223,178
West Covina	238,644	2,018,026	382,195	2,818,874	5,219,095	4,876,925	580,814
West Hollywood	636,180	687,776	—	3,913,977	4,601,753	4,614,692	623,241
Westlake Village	178,977	165,570	—	1,804,513	1,970,083	1,986,956	162,104
Whittier	1,558,009	1,578,038	561,919	5,350,477	7,490,434	8,057,742	990,701
Totals	\$ 340,755,269	\$ 311,852,984	\$ 49,870,168	\$ 772,659,999	\$ 1,134,383,151	\$ 1,153,204,791	\$ 321,933,629
Madera County	\$ 3,125,890	\$ 4,189,671	\$ 1,230,789	\$ 2,000,857	\$ 7,421,317	\$ 7,989,497	\$ 2,557,710
Chowchilla	561,982	591,308	195,270	319,080	1,105,658	1,213,509	454,131
Madera	3,988,163	902,038	88,223	5,619,532	6,609,793	7,128,040	3,469,916
Totals	\$ 7,676,035	\$ 5,683,017	\$ 1,514,282	\$ 7,939,469	\$ 15,136,768	\$ 16,331,046	\$ 6,481,757
Marin County	\$ 575,599	\$ 5,422,102	\$ —	\$ 1,153,233	\$ 6,575,335	\$ 5,874,910	\$ 1,276,024
Belvedere	535,026	143,051	—	435,825	578,876	427,102	686,800
Corte Madera	—	187,348	283,913	1,345,152	1,816,413	1,816,413	—
Fairfax	2,624,439	469,748	245,090	178,745	893,583	2,191,380	1,326,642
Larkspur	284,496	240,050	838,655	1,424,350	2,503,055	1,323,488	1,464,063
Mill Valley	130,488	271,065	290,614	1,706,793	2,268,472	1,914,486	484,474
Novato	2,052,331	2,109,257	1,191,746	9,847,357	13,148,360	10,418,276	4,782,415
Ross	54,353	145,932	—	633,349	779,281	342,021	491,613
San Anselmo	702,536	259,353	571,787	2,242,613	3,073,753	2,717,727	1,058,562
San Rafael	12,646,367	1,107,005	237,578	5,419,207	6,763,790	6,475,608	12,934,549
Sausalito	365,527	416,581	619,609	1,103,729	2,139,919	2,095,776	409,670
Tiburon	1,800,176	175,990	—	1,279,940	1,455,930	1,684,506	1,571,600
Totals	\$ 21,771,338	\$ 10,947,482	\$ 4,278,992	\$ 26,770,293	\$ 41,996,767	\$ 37,281,693	\$ 26,486,412
Mariposa County	\$ 395,971	\$ 1,854,031	\$ 291,744	\$ 1,867,396	\$ 4,013,171	\$ 3,951,385	\$ 457,757
No Incorporated Cities	—	—	—	—	—	—	—
Totals	\$ 395,971	\$ 1,854,031	\$ 291,744	\$ 1,867,396	\$ 4,013,171	\$ 3,951,385	\$ 457,757
Mendocino County	\$ 2,145,791	\$ 4,596,673	\$ 1,284,062	\$ 3,898,103	\$ 9,778,838	\$ 10,393,958	\$ 1,530,671
Fort Bragg	662,439	692,454	196,450	653,123	1,542,027	1,589,695	614,771
Point Arena	187,964	179,043	234,923	24,955	438,921	487,040	139,845
Ukiah	1,163,543	609,762	—	884,437	1,494,199	1,426,591	1,231,151
Willits	194,189	118,255	—	1,920,171	2,038,426	2,041,888	190,727
Totals	\$ 4,353,926	\$ 6,196,187	\$ 1,715,435	\$ 7,380,789	\$ 15,292,411	\$ 15,939,172	\$ 3,707,165
Merced County	\$ 562,162	\$ 6,832,338	\$ (365,381)	\$ 2,274,744	\$ 8,741,701	\$ 6,765,473	\$ 2,538,390
Atwater	622,004	696,954	52,021	637,082	1,386,057	1,366,242	641,819
Dos Palos	38,510	136,659	7,648	251,394	395,701	403,459	30,752
Gustine	(102,239)	156,120	—	204,282	360,402	284,800	(26,637)
Livingston	939,285	276,218	17,809	272,510	566,537	334,377	1,171,445
Los Banos	3,242,483	1,561,108	—	1,626,469	3,187,577	1,425,717	5,004,343

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2003 - 04
Receipts Fiscal Year Ended June 30, 2004

County and City Within Each County	Restricted Balance July 1,2003	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2004	Restricted Balance June 30, 2004
Merced County -- Continued							
Merced	167,543	1,257,629	1,288,214	2,577,076	5,122,919	5,118,571	171,891
Totals	\$ 5,469,748	\$ 10,917,026	\$ 1,000,311	\$ 7,843,557	\$ 19,760,894	\$ 15,698,639	\$ 9,532,003
Modoc County	\$ 3,329,312	\$ 2,174,032	\$ 2,024,182	\$ 155,510	\$ 4,353,724	\$ 3,974,107	\$ 3,708,929
Alturas	(170,228)	358,163	—	66,323	424,486	277,085	(22,827)
Totals	\$ 3,159,084	\$ 2,532,195	\$ 2,024,182	\$ 221,833	\$ 4,778,210	\$ 4,251,192	\$ 3,686,102
Mono County	\$ 1,487,610	\$ 1,827,796	\$ 226,439	\$ 200,184	\$ 2,254,419	\$ 2,992,366	\$ 749,663
Mammoth Lakes	1,553,191	2,189,178	—	2,479,388	4,668,566	5,199,872	1,021,885
Totals	\$ 3,040,801	\$ 4,016,974	\$ 226,439	\$ 2,679,572	\$ 6,922,985	\$ 8,192,238	\$ 1,771,548
Monterey County	\$ 1,930,373	\$ 8,702,398	\$ 1,403,038	\$ 4,497,927	\$ 14,603,363	\$ 14,527,718	\$ 2,006,018
Carmel-by-the-Sea	8,069	75,467	—	373,320	448,787	449,224	7,632
Del Rey Oaks	11,908	33,926	—	50,506	84,432	81,663	14,677
Gonzales	754,663	147,988	—	119,905	267,893	310,592	711,964
Greenfield	114,264	228,430	—	185,193	413,623	405,044	122,843
King City	1,951,392	743,530	—	947,450	1,690,980	2,158,534	1,483,838
Marina	594,476	489,506	—	225,606	715,112	990,878	318,710
Monterey	371,928	756,818	298,684	6,740,052	7,795,554	7,716,254	451,228
Pacific Grove	18,339	358,446	—	655,239	1,013,685	1,054,484	(22,460)
Salinas	3,905,232	3,139,686	1,049,403	6,419,278	10,608,367	10,975,276	3,538,323
Sand City	7,051	10,637	—	225,653	236,290	235,181	8,160
Seaside	119,909	689,106	1,793,000	696,428	3,178,534	3,042,627	255,816
Soledad	990,033	425,599	—	13,894	439,493	368,132	1,061,394
Totals	\$ 10,777,637	\$ 15,801,537	\$ 4,544,125	\$ 21,150,451	\$ 41,496,113	\$ 42,315,607	\$ 9,958,143
Napa County	\$ 4,686,073	\$ 3,666,128	\$ 31,982	\$ 1,277,312	\$ 4,975,422	\$ 5,605,191	\$ 4,056,304
American Canyon	652,296	227,156	40,630	704,087	971,873	947,914	676,255
Calistoga	61,977	99,444	—	378,818	478,262	504,615	35,624
Napa	1,952,295	7,034,243	1,475,809	7,558,232	16,068,284	15,255,201	2,765,378
St. Helena	722,810	113,627	—	444,204	557,831	458,477	822,164
Yountville	193,724	80,571	—	285,764	366,335	390,751	169,308
Totals	\$ 8,269,175	\$ 11,221,169	\$ 1,548,421	\$ 10,648,417	\$ 23,418,007	\$ 23,162,149	\$ 8,525,033
Nevada County	\$ 2,962,915	\$ 3,458,246	\$ 558,277	\$ 3,795,677	\$ 7,812,200	\$ 7,630,690	\$ 3,144,425
Grass Valley	1,048,622	277,768	88,441	2,396,901	2,763,110	2,574,943	1,236,789
Nevada City	82,381	74,535	1,310	480,714	556,559	495,301	143,639
Truckee	926,755	1,329,425	348,342	4,217,756	5,895,523	6,752,883	69,395
Totals	\$ 5,020,673	\$ 5,139,974	\$ 996,370	\$ 10,891,048	\$ 17,027,392	\$ 17,453,817	\$ 4,594,248
Orange County	\$ 100,806,013	\$ 17,818,839	\$ 1,434,761	\$ 18,835,024	\$ 38,088,624	\$ 29,828,870	\$ 109,065,767
Aliso Viejo	2,570,440	1,431,353	—	448,882	1,880,235	1,277,800	3,172,875
Anaheim	7,917,787	6,715,007	5,328,210	34,620,266	46,663,483	49,582,961	4,998,309
Brea	1,077,440	766,037	399,550	4,790,800	5,956,387	6,107,926	925,901
Buena Park	10,106,525	5,368,405	352,253	6,239,814	11,960,472	11,500,080	10,566,917
Costa Mesa	23,157,426	7,610,048	996,318	7,102,774	15,709,140	19,053,493	19,813,073
Cypress	8,862,682	883,595	446,727	6,493,271	7,823,593	7,624,107	9,062,168
Dana Point	—	739,751	257,040	7,881,057	8,877,848	8,877,848	—
Fountain Valley	825,053	1,041,938	531,696	5,530,244	7,103,878	7,245,414	683,517

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2003 - 04
Receipts Fiscal Year Ended June 30, 2004

County and City Within Each County	Restricted Balance July 1,2003	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2004	Restricted Balance June 30, 2004
Orange County -- Continued							
Fullerton	1,443,123	2,462,460	1,461,405	9,262,068	13,185,933	11,724,598	2,904,458
Garden Grove	2,810,573	3,124,572	1,194,713	8,633,380	12,952,665	12,942,858	2,820,380
Huntington Beach	13,752,830	4,315,322	644,998	10,463,146	15,423,466	10,370,477	18,805,819
Irvine	213,249,496	3,139,406	1,887,129	56,538,588	61,565,123	235,935,535	38,879,084
La Habra	2,195,997	1,150,236	153,291	4,880,700	6,184,227	6,905,464	1,474,760
La Palma	511,594	301,487	—	1,093,201	1,394,688	1,456,526	449,756
Laguna Beach	751,753	1,621,647	270,665	3,322,185	5,214,497	4,924,905	1,041,345
Laguna Hills	1,195,856	2,175,592	—	1,805,238	3,980,830	4,002,306	1,174,380
Laguna Niguel	8,538,678	1,331,406	352,549	4,007,661	5,691,616	5,157,554	9,072,740
Laguna Woods	2,592,242	967,908	325,000	172,018	1,464,926	2,493,042	1,564,126
Lake Forest	1,470,725	1,427,362	—	12,631,184	14,058,546	13,459,777	2,069,494
Los Alamitos	1,814,867	224,140	—	1,813,529	2,037,669	1,828,373	2,024,163
Mission Viejo	3,188,571	1,925,405	172,346	7,699,223	9,796,974	9,492,284	3,493,261
Newport Beach	5,602,340	1,478,796	690,542	14,318,677	16,488,015	16,272,503	5,817,852
Orange	16,928,013	2,500,830	817,914	10,454,181	13,772,925	11,574,536	19,126,402
Placentia	369,502	4,517,506	854,543	1,409,760	6,781,809	6,781,809	369,502
Rancho Santa Margarita	3,307,061	1,259,090	—	1,750,677	3,009,767	2,262,059	4,054,769
San Clemente	6,944,113	1,126,494	1,402,756	5,834,255	8,363,505	9,505,625	5,801,993
San Juan Capistrano	730,334	2,221,067	—	1,964,496	4,185,563	1,336,258	3,579,639
Santa Ana	12,686,827	8,482,751	4,627,730	24,611,171	37,721,652	35,637,766	14,770,713
Seal Beach	2,850,208	473,041	—	6,199,373	6,672,414	7,052,789	2,469,833
Stanton	2,552,045	713,726	661,401	1,010,782	2,385,909	3,749,503	1,188,451
Tustin	9,388,176	4,407,429	772,183	7,167,127	12,346,739	12,189,663	9,545,252
Villa Park	267,367	319,618	—	696,258	1,015,876	850,042	433,201
Westminster	6,035,221	1,785,881	426,654	7,355,442	9,567,977	8,948,578	6,654,620
Yorba Linda	2,480,393	3,220,570	—	6,375	3,226,945	4,373,952	1,333,386
Totals	\$ 478,981,271	\$ 99,048,715	\$ 26,462,374	\$ 297,042,827	\$ 422,553,916	\$ 582,327,281	\$ 319,207,906
Placer County							
Auburn	1,122,483	249,560	21,632	950,929	1,222,121	1,702,878	641,726
Colfax	66,841	44,382	—	92,534	136,916	186,198	17,559
Lincoln	109,455	410,431	—	1,071,945	1,482,376	1,191,661	400,170
Loomis	2,352,027	128,221	—	580,541	708,762	366,423	2,694,366
Rocklin	2,150,457	1,287,514	207,056	10,603,948	12,098,518	10,681,712	3,567,263
Roseville	33,793,388	1,774,774	345,066	20,629,109	22,748,949	21,081,840	35,460,497
Totals	\$ 62,736,150	\$ 13,475,355	\$ 3,461,957	\$ 47,594,736	\$ 64,532,048	\$ 61,771,725	\$ 65,496,473
Plumas County							
Portola	(12,225)	569,077	—	97,916	666,993	707,196	(52,428)
Totals	\$ 7,546,007	\$ 3,345,697	\$ 3,046,387	\$ 362,525	\$ 6,754,609	\$ 6,487,636	\$ 7,812,980
Riverside County							
Banning	1,572,534	491,199	—	1,232,778	1,723,977	2,262,683	1,033,828
Beaumont	338,331	866,136	—	1,527,353	2,393,489	2,388,119	343,701
Blythe	3,290,680	408,397	—	5,052,028	5,460,425	7,718,276	1,032,829

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2003 - 04
Receipts Fiscal Year Ended June 30, 2004

County and City Within Each County	Restricted Balance July 1,2003	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2004	Restricted Balance June 30, 2004
Riverside County -- Continued							
Calimesa	819,464	144,124	—	266,914	411,038	544,050	686,452
Canyon Lake	1,210,174	218,040	—	673,907	891,947	1,164,844	937,277
Cathedral City	4,772,000	907,913	—	2,874,766	3,782,679	3,814,854	4,739,825
Coachella	2,334,844	3,298,881	—	6,699,931	9,998,812	5,023,630	7,310,026
Corona	6,985,832	2,587,937	937,829	13,809,746	17,335,512	16,356,326	7,965,018
Desert Hot Springs	688,056	337,042	153,428	928,445	1,418,915	1,017,057	1,089,914
Hemet	3,156,931	1,186,924	162,485	5,573,072	6,922,481	8,081,015	1,998,397
Indian Wells	912,331	88,170	—	1,985,630	2,073,800	1,698,558	1,287,573
Indio	1,114,062	1,039,604	—	5,645,106	6,684,710	6,334,457	1,464,315
La Quinta	449,878	584,419	44,203	8,137,966	8,766,588	8,752,479	463,987
Lake Elsinore	586,867	633,203	—	3,592,562	4,225,765	3,473,269	1,339,363
Moreno Valley	10,164,028	3,211,165	772,122	10,010,005	13,993,292	16,774,606	7,382,714
Murrieta	26,541,090	1,624,075	302,585	12,149,176	14,075,836	5,452,259	35,164,667
Norco	9,378,265	483,878	4,738	2,634,695	3,123,311	3,755,724	8,745,852
Palm Desert	114,542	2,742,442	—	15,648,559	18,391,001	18,424,378	81,165
Palm Springs	4,545,116	835,013	527,068	5,093,144	6,455,225	5,851,269	5,149,072
Perris	6,321,120	986,452	—	3,586,420	4,572,872	3,700,256	7,193,736
Rancho Mirage	2,957,412	878,535	—	6,581,442	7,459,977	6,936,695	3,480,694
Riverside	49,819,715	5,151,285	1,787,666	22,869,116	29,808,067	26,808,910	52,818,872
San Jacinto	1,590,400	508,951	533,566	3,353,280	4,395,797	3,255,282	2,730,915
Temecula	3,895,464	1,442,053	24,815	22,214,094	23,680,962	22,659,379	4,917,047
Totals	\$ 219,770,780	\$ 57,289,028	\$ 6,692,250	\$ 202,469,633	\$ 266,450,911	\$ 259,880,566	\$ 226,341,125
Sacramento County	\$ 11,814,774	\$ 23,128,621	\$ 16,950,782	\$ 19,738,566	\$ 59,817,969	\$ 62,706,264	\$ 8,926,479
Citrus Heights	5,494,139	2,622,666	3,287,898	6,481,835	12,392,399	13,632,522	4,254,016
Elk Grove	15,104,318	2,242,324	—	77,290,368	79,532,692	8,341,091	86,295,919
Folsom	9,021,860	1,196,858	840,739	5,054,271	7,091,868	13,481,496	2,632,232
Galt	3,088,990	467,525	—	1,606,274	2,073,799	5,058,789	104,000
Isleton	152,188	21,387	—	—	21,387	173,575	—
Rancho Cordova	—	1,337,819	—	760,132	2,097,951	200,142	1,897,809
Sacramento	36,722,819	9,896,801	8,275,392	51,288,848	69,461,041	83,249,691	22,934,169
Totals	\$ 81,399,088	\$ 40,914,001	\$ 29,354,811	\$ 162,220,294	\$ 232,489,106	\$ 186,843,570	\$ 127,044,624
San Benito County	\$ 3,320,228	\$ 3,791,480	\$ —	\$ 1,330,158	\$ 5,121,638	\$ 5,807,381	\$ 2,634,485
Hollister	5,707,893	714,503	—	—	714,503	953,999	5,468,397
San Juan Bautista	244,397	111,086	—	1,486	112,572	80,614	276,355
Totals	\$ 9,272,518	\$ 4,617,069	\$ —	\$ 1,331,644	\$ 5,948,713	\$ 6,841,994	\$ 8,379,237
San Bernardino County	\$ 44,311,304	\$ 28,928,366	\$ 2,929,603	\$ 14,413,380	\$ 46,271,349	\$ 52,934,296	\$ 37,648,357
Adelanto	3,525,609	368,277	—	853,115	1,221,392	638,931	4,108,070
Apple Valley	6,797,125	1,095,267	—	4,947,463	6,042,730	6,044,257	6,795,598
Barstow	4,064,470	1,483,546	—	3,003,077	4,486,623	4,033,107	4,517,986
Big Bear Lake	50,630	314,315	—	1,696,883	2,011,198	1,679,786	382,042
Chino	59,823	1,309,394	450,420	10,738,127	12,497,941	12,557,764	—
Chino Hills	2,413,027	1,481,007	13,820	2,924,621	4,419,448	3,822,098	3,010,377

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2003 - 04
Receipts Fiscal Year Ended June 30, 2004

County and City Within Each County	Restricted Balance July 1,2003	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2004	Restricted Balance June 30, 2004
San Bernardino County -- Continued							
Colton	164,674	934,878	885,064	2,796,779	4,616,721	4,751,443	29,952
Fontana	(3,208,597)	11,337,751	2,541,281	24,973,347	38,852,379	36,712,693	(1,068,911)
Grand Terrace	917,511	350,755	—	542,491	893,246	1,211,037	599,720
Hesperia	3,883,035	1,517,294	—	4,107,282	5,624,576	6,850,406	2,657,205
Highland	8,665,238	882,571	182,784	4,503,410	5,568,765	3,805,142	10,428,861
Loma Linda	317,589	380,193	—	1,192,966	1,573,159	1,621,050	269,698
Montclair	2,110,471	1,106,421	11,674	2,408,860	3,526,955	2,407,029	3,230,397
Needles	974,067	102,806	—	387,147	489,953	601,417	862,603
Ontario	8,325,733	3,054,329	3,557,957	11,506,723	18,119,009	18,549,530	7,895,212
Rancho Cucamonga	10,566,444	2,716,534	128,235	20,287,567	23,132,336	19,501,032	14,197,748
Redlands	8,559,515	1,393,953	75,665	4,232,562	5,702,180	3,753,520	10,508,175
Rialto	3,514,686	1,889,559	188,933	3,169,040	5,247,532	5,392,249	3,369,969
San Bernardino	5,631,101	3,927,245	1,658,231	9,496,180	15,081,656	12,488,277	8,224,480
Twentynine Palms	3,316,317	525,683	—	1,065,823	1,591,506	1,570,909	3,336,914
Upland	3,521,577	3,661,928	—	676	3,662,604	5,191,108	1,993,073
Victorville	21,588,570	1,351,148	4,564,693	12,233,333	18,149,174	18,404,670	21,333,074
Yucaipa	8,199,546	866,120	2,516,358	3,471,262	6,853,740	5,046,627	10,006,659
Yucca Valley	2,121,390	884,817	118,512	1,040,763	2,044,092	1,846,275	2,319,207
Totals	\$ 150,390,855	\$ 71,864,157	\$ 19,823,230	\$ 145,992,877	\$ 237,680,264	\$ 231,414,653	\$ 156,656,466
San Diego County							
Carlsbad	6,526,362	1,766,911	8,359,037	19,670,605	29,796,553	28,931,157	7,391,758
Chula Vista	13,371,895	3,723,810	1,779,417	19,004,884	24,508,111	23,903,673	13,976,333
Coronado	502,207	501,274	437,203	9,531,079	10,469,556	2,797,421	8,174,342
Del Mar	55,587	198,065	261,324	1,015,642	1,475,031	1,474,618	56,000
El Cajon	6,207,137	1,939,261	58,259	3,231,037	5,228,557	6,738,029	4,697,665
Encinitas	6,442,756	1,172,958	773,946	8,649,784	10,596,688	7,400,340	9,639,104
Escondido	26,694,001	2,930,193	465,767	10,694,353	14,090,313	19,236,394	21,547,920
Imperial Beach	190,723	879,862	111,049	763,819	1,754,730	1,755,249	190,204
La Mesa	2,476,939	1,069,003	—	3,040,613	4,109,616	5,521,370	1,065,185
Lemon Grove	1,476,218	486,086	624,200	1,113,395	2,223,681	1,940,769	1,759,130
National City	3,361,568	1,125,683	850,969	2,879,919	4,856,571	4,482,217	3,735,922
Oceanside	18,225,816	5,018,328	238,388	8,123,851	13,380,567	20,746,686	10,859,697
Poway	492,537	935,982	301,077	7,216,128	8,453,187	8,080,618	865,106
San Diego	5,790,643	32,997,148	9,662,005	70,769,007	113,428,160	112,958,419	6,260,384
San Marcos	510,715	1,200,706	738,285	29,088,825	31,027,816	30,871,360	667,171
Santee	3,950,938	1,011,806	—	2,952,376	3,964,182	2,543,963	5,371,157
Solana Beach	182,956	441,081	1,000,534	2,337,290	3,778,905	3,030,465	931,396
Vista	5,459,654	1,836,443	502,995	4,505,750	6,845,188	7,194,269	5,110,573
Totals	\$ 121,767,780	\$ 104,648,013	\$ 30,082,726	\$ 223,808,879	\$ 358,539,618	\$ 360,903,310	\$ 119,404,088
San Francisco County							
San Francisco	3,232,714	8,017,369	—	3,226,155	11,245,524	11,455,435	3,020,803
San Francisco	3,278,889	19,759,670	8,590,467	54,591,834	82,941,971	85,877,861	342,999
Totals	\$ 6,511,603	\$ 27,777,039	\$ 8,590,467	\$ 57,817,989	\$ 94,185,495	\$ 97,333,296	\$ 3,363,802

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2003 - 04
Receipts Fiscal Year Ended June 30, 2004

County and City Within Each County	Restricted Balance July 1,2003	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2004	Restricted Balance June 30, 2004
San Joaquin County	\$ 24,013,610	\$ 12,780,292	\$ 2,536,477	\$ 20,021,917	\$ 35,338,686	\$ 30,882,137	\$ 28,470,159
Escalon	1,137,500	145,884	—	1,568,815	1,714,699	1,411,608	1,440,591
Lathrop	1,667,964	230,416	—	5,891,195	6,121,611	4,638,304	3,151,271
Lodi	252,582	1,753,474	302,953	4,753,794	6,810,221	6,940,027	122,776
Manteca	19,895,895	1,427,103	—	7,468,607	8,895,710	6,103,599	22,688,006
Ripon	(27,713)	229,785	—	1,577,323	1,807,108	1,803,864	(24,469)
Stockton	48,564,115	4,846,834	2,600,105	35,484,246	42,931,185	44,119,672	47,375,628
Tracy	(284,885)	2,366,756	1,400,923	13,464,336	17,232,015	14,737,444	2,209,686
Totals	\$ 95,219,068	\$ 23,780,544	\$ 6,840,458	\$ 90,230,233	\$ 120,851,235	\$ 110,636,655	\$ 105,433,648
San Luis Obispo County	\$ 18,870,220	\$ 7,947,488	\$ 4,431,854	\$ 10,878,801	\$ 23,258,143	\$ 25,180,796	\$ 16,947,567
Arroyo Grande	3,250,605	297,812	—	583,336	881,148	715,896	3,415,857
Atascadero	1,080,189	674,639	110,414	585,989	1,371,042	1,154,705	1,296,526
El Paso De Robles	2,986,768	1,848,528	—	317,065	2,165,593	2,228,939	2,923,422
Grover Beach	282,690	692,416	1,585,494	762,177	3,040,087	2,904,035	418,742
Morro Bay	28,790	210,162	—	598,708	808,870	810,071	27,589
Pismo Beach	292,641	208,093	484,959	1,008,578	1,701,630	1,754,262	240,009
San Luis Obispo	—	1,072,496	346,253	6,841,419	8,260,168	8,260,168	—
Totals	\$ 26,791,903	\$ 12,951,634	\$ 6,958,974	\$ 21,576,073	\$ 41,486,681	\$ 43,008,872	\$ 25,269,712
San Mateo County	\$ 10,939,584	\$ 13,069,548	\$ 918,571	\$ 1,733,996	\$ 15,722,115	\$ 21,686,771	\$ 4,974,928
Atherton	1,341,792	145,286	1,514	2,626,784	2,773,584	2,839,015	1,276,361
Belmont	2,796,207	892,331	—	1,693,734	2,586,065	5,297,479	84,793
Brisbane	140,462	75,500	—	1,022,141	1,097,641	1,135,394	102,709
Burlingame	4,827,977	556,864	—	4,814,940	5,371,804	6,656,073	3,543,708
Colma	178,344	29,063	—	1,038,128	1,067,191	1,245,535	—
Daly City	5,456,410	2,174,722	50,200	2,176,773	4,401,695	4,749,574	5,108,531
East Palo Alto	1,868,719	605,617	163,713	410,425	1,179,755	1,344,897	1,703,577
Foster City	816,173	579,458	—	1,907,593	2,487,051	2,529,599	773,625
Half Moon Bay	3,598,738	242,047	107,234	1,862,647	2,211,928	2,677,792	3,132,874
Hillsborough	1,050,746	707,137	—	4,206	711,343	1,631,886	130,203
Menlo Park	772,359	1,376,927	350,000	7,696,368	9,423,295	9,382,506	813,148
Millbrae	391,788	410,361	106,438	977,295	1,494,094	1,498,224	387,658
Pacifica	4,373,999	755,196	1,100,256	1,088,072	2,943,524	2,243,819	5,073,704
Portola Valley	11,459	91,724	—	798,320	890,044	934,608	(33,105)
Redwood City	2,280,979	6,862,859	—	7,276,725	14,139,584	14,081,450	2,339,113
San Bruno	34,804	792,364	—	1,094,829	1,887,193	1,771,121	150,876
San Carlos	164,560	832,798	—	5,593,924	6,426,722	6,625,500	(34,218)
San Mateo	3,251,988	1,805,458	—	15,293,951	17,099,409	15,722,557	4,628,840
South San Francisco	1,832,221	1,311,417	645,232	14,619,706	16,576,355	16,814,048	1,594,528
Woodside	1,075,368	110,072	25,000	1,225,165	1,360,237	1,237,391	1,198,214
Totals	\$ 47,204,677	\$ 33,426,749	\$ 3,468,158	\$ 74,955,722	\$ 111,850,629	\$ 122,105,239	\$ 36,950,067
Santa Barbara County	\$ 6,794,387	\$ 11,476,689	\$ 6,860,274	\$ 10,317,302	\$ 28,654,265	\$ 28,837,725	\$ 6,610,927
Buellton	2,291,525	80,753	39,188	283,776	403,717	433,393	2,261,849
Carpinteria	376,265	323,953	—	940,225	1,264,178	1,201,529	438,914
Goleta	1,494,530	966,514	88,499	615,924	1,670,937	2,111,422	1,054,045

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2003 - 04
Receipts Fiscal Year Ended June 30, 2004

County and City Within Each County	Restricted Balance July 1,2003	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2004	Restricted Balance June 30, 2004
Santa Barbara County -- Continued							
Guadalupe	2,605,295	117,915	—	327,836	445,751	538,823	2,512,223
Lompoc	6,361,183	758,603	279,243	4,485,025	5,522,871	6,256,263	5,627,791
Santa Barbara	11,081,369	7,247,699	—	10,902,100	18,149,799	16,188,756	13,042,412
Santa Maria	4,748,108	1,518,202	932,710	7,666,384	10,117,296	9,882,582	4,982,822
Solvang	775,356	127,278	—	727,132	854,410	784,345	845,421
Totals	\$ 36,528,018	\$ 22,617,606	\$ 8,199,914	\$ 36,265,704	\$ 67,083,224	\$ 66,234,838	\$ 37,376,404
Santa Clara County	\$ 21,299,816	\$ 25,494,933	\$ 1,230,835	\$ 19,866,223	\$ 46,591,991	\$ 45,152,040	\$ 22,739,767
Campbell	(242,115)	751,492	146,034	2,416,800	3,314,326	2,928,518	143,693
Cupertino	2,535,613	3,015,489	1,647,640	755,175	5,418,304	5,320,186	2,633,731
Gilroy	7,190,252	850,375	—	5,372,041	6,222,416	6,743,062	6,669,606
Los Altos	581,416	533,963	123,431	2,512,843	3,170,237	3,065,914	685,739
Los Altos Hills	247,668	581,426	—	1,782,052	2,363,478	2,115,185	495,961
Los Gatos	567,994	1,850,856	—	3,790,913	5,641,769	5,711,524	498,239
Milpitas	13,373,618	1,476,627	363,925	5,406,723	7,247,275	9,718,680	10,902,213
Monte Sereno	527,315	71,426	—	97,689	169,115	160,470	535,960
Morgan Hill	1,683,131	1,359,417	—	767,252	2,126,669	2,360,527	1,449,273
Mountain View	1,809,841	1,357,633	74,972	4,045,799	5,478,404	6,755,481	532,764
Palo Alto	1,798,457	1,186,482	—	10,524,350	11,710,832	13,369,859	139,430
San Jose	2,788,124	18,122,909	2,073,470	84,201,903	104,398,282	105,255,497	1,930,909
Santa Clara	33,256,333	2,059,731	586,960	15,754,573	18,401,264	21,017,832	30,639,765
Saratoga	279,019	674,364	—	3,150,817	3,825,181	3,550,303	553,897
Sunnyvale	5,493,088	2,635,684	546,352	12,712,023	15,894,059	15,920,132	5,467,015
Totals	\$ 93,189,570	\$ 62,022,807	\$ 6,793,619	\$ 173,157,176	\$ 241,973,602	\$ 249,145,210	\$ 86,017,962
Santa Cruz County	\$ 10,721,727	\$ 7,174,559	\$ 6,104,568	\$ 6,552,970	\$ 19,832,097	\$ 16,026,562	\$ 14,527,262
Capitola	81,624	227,168	—	308,242	535,410	551,178	65,856
Santa Cruz	942,979	1,804,194	1,571,449	5,093,792	8,469,435	7,577,145	1,835,269
Scotts Valley	1,035,102	333,470	849,393	821,359	2,004,222	1,640,180	1,399,144
Watsonville	(834,643)	893,039	186,373	2,943,349	4,022,761	3,308,649	(120,531)
Totals	\$ 11,946,789	\$ 10,432,430	\$ 8,711,783	\$ 15,719,712	\$ 34,863,925	\$ 29,103,714	\$ 17,707,000
Shasta County	\$ 9,574,037	\$ 5,649,742	\$ 3,375,226	\$ 2,849,648	\$ 11,874,616	\$ 13,331,103	\$ 8,117,550
Anderson	443,121	793,789	—	361,562	1,155,351	903,118	695,354
Redding	2,057,204	3,127,923	1,085,187	8,752,124	12,965,234	11,679,272	3,343,166
Shasta Lake	1,353,136	544,017	42,742	266,467	853,226	1,113,408	1,092,954
Totals	\$ 13,427,498	\$ 10,115,471	\$ 4,503,155	\$ 12,229,801	\$ 26,848,427	\$ 27,026,901	\$ 13,249,024
Sierra County	\$ 946,027	\$ 1,448,003	\$ 775,323	\$ 574,182	\$ 2,797,508	\$ 2,660,837	\$ 1,082,698
Loyalton	99,936	20,527	—	18,969	39,496	30,890	108,542
Totals	\$ 1,045,963	\$ 1,468,530	\$ 775,323	\$ 593,151	\$ 2,837,004	\$ 2,691,727	\$ 1,191,240
Siskiyou County	\$ 3,280,697	\$ 4,920,445	\$ 3,987,351	\$ 418,646	\$ 9,326,442	\$ 8,825,053	\$ 3,782,086
Dorris	104,563	23,286	—	36,180	59,466	86,632	77,397
Dunsmuir	67,923	49,668	—	220,892	270,560	265,269	73,214
Etna	119,893	168,820	—	31,681	200,501	206,873	113,521
Fort Jones	7,591	19,274	—	5,121	24,395	30,937	1,049
Montague	109,320	231,889	129,000	13,956	374,845	376,527	107,638

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2003 - 04
Receipts Fiscal Year Ended June 30, 2004

County and City Within Each County	Restricted Balance July 1,2003	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2004	Restricted Balance June 30, 2004
Siskiyou County -- Continued							
Mt. Shasta	408,437	297,523	—	323,766	621,289	581,489	448,237
Tulelake	160,528	26,011	—	24,958	50,969	20,628	190,869
Weed	8,462	103,654	—	210,274	313,928	307,158	15,232
Yreka	853,015	166,723	—	602,260	768,983	688,040	933,958
Totals	\$ 5,120,429	\$ 6,007,293	\$ 4,116,351	\$ 1,887,734	\$ 12,011,378	\$ 11,388,606	\$ 5,743,201
Solano County	\$ 5,609,036	\$ 6,450,659	\$ 2,999,667	\$ 1,867,862	\$ 11,318,188	\$ 12,030,123	\$ 4,897,101
Benicia	2,975,109	518,605	191,496	1,583,405	2,293,506	2,900,035	2,368,580
Dixon	440,425	313,372	—	2,400,226	2,713,598	2,728,383	425,640
Fairfield	2,574,665	3,011,791	1,524,419	14,787,706	19,323,916	19,208,814	2,689,767
Rio Vista	775,619	114,459	11,249	170,205	295,913	289,083	782,449
Suisun City	2,036,737	1,283,120	1,358,970	1,151,266	3,793,356	5,624,304	205,789
Vacaville	4,711,070	1,880,882	2,175,267	9,180,007	13,236,156	13,799,051	4,148,175
Vallejo	10,843,714	2,261,702	2,199,708	10,494,762	14,956,172	11,944,733	13,855,153
Totals	\$ 29,966,375	\$ 15,834,590	\$ 10,460,776	\$ 41,635,439	\$ 67,930,805	\$ 68,524,526	\$ 29,372,654
Sonoma County	\$ 3,156,288	\$ 9,868,967	\$ 3,408,241	\$ 13,052,398	\$ 26,329,606	\$ 26,287,716	\$ 3,198,178
Cloverdale	1,102,960	149,849	—	91,106	240,955	457,794	886,121
Colati	—	137,325	—	353,263	490,588	537,094	(46,506)
Healdsburg	1,121,577	312,899	266,000	319,106	898,005	921,704	1,097,878
Petaluma	925,465	1,075,134	318,647	15,438,022	16,831,803	16,831,803	925,465
Rohnert Park	290,657	818,779	195,177	923,887	1,937,843	1,521,652	706,848
Santa Rosa	4,879,336	3,071,094	3,245,249	13,995,538	20,311,881	20,743,597	4,447,620
Sebastopol	384,662	155,707	—	53,970	209,677	215,009	379,330
Sonoma	133,941	186,446	—	959,064	1,145,510	1,191,086	88,365
Windsor	746,571	474,466	518,123	2,853,725	3,846,314	2,312,988	2,279,897
Totals	\$ 12,741,457	\$ 16,250,666	\$ 7,951,437	\$ 48,040,079	\$ 72,242,182	\$ 71,020,443	\$ 13,963,196
Stanislaus County	\$ 2,127,647	\$ 8,665,337	\$ 2,707,678	\$ 8,107,655	\$ 19,480,670	\$ 17,640,394	\$ 3,967,923
Ceres	5,129,641	682,015	1,017,243	3,769,610	5,468,868	3,031,114	7,567,395
Hughson	(395,585)	97,841	161,089	433,964	692,894	352,707	(55,398)
Modesto	25,197,633	9,361,642	11,225,126	22,364,394	42,951,162	40,576,948	27,571,847
Newman	(29,055)	156,525	40,931	1,108,332	1,305,788	1,232,981	43,752
Oakdale	631,840	317,147	644,034	1,861,838	2,823,019	2,829,630	625,229
Patterson	807,070	264,356	(669,475)	735,358	330,239	816,924	320,385
Riverbank	1,147,948	327,972	—	337,469	665,441	471,180	1,342,209
Turlock	(278,297)	1,247,635	1,401,850	1,477,287	4,126,772	3,267,037	581,438
Waterford	178,734	470,257	101,377	432,285	1,003,919	707,455	475,198
Totals	\$ 34,517,576	\$ 21,590,727	\$ 16,629,853	\$ 40,628,192	\$ 78,848,772	\$ 70,926,370	\$ 42,439,978
Sutter County	\$ 1,880,111	\$ 2,501,273	\$ 1,538,539	\$ 2,683,875	\$ 6,723,687	\$ 6,338,629	\$ 2,265,169
Live Oak	1,042,681	124,209	—	282,051	406,260	430,266	1,018,675
Yuba City	3,859,059	898,006	675,000	6,642,280	8,215,286	9,977,322	2,097,023
Totals	\$ 6,781,851	\$ 3,523,488	\$ 2,213,539	\$ 9,608,206	\$ 15,345,233	\$ 16,746,217	\$ 5,380,867
Tehama County	\$ 2,542,494	\$ 3,830,508	\$ 3,415,473	\$ 448,812	\$ 7,694,793	\$ 7,725,613	\$ 2,511,674
Corning	229,258	136,517	36,818	444,233	617,568	579,469	267,357
Red Bluff	118,494	328,238	835,927	247,178	1,411,343	1,420,141	109,696

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2003 - 04
Receipts Fiscal Year Ended June 30, 2004

County and City Within Each County	Restricted Balance July 1,2003	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2004	Restricted Balance June 30, 2004
Tehama County -- Continued							
Tehama	151,273	243,071	2,520	11,893	257,484	244,903	163,854
Totals	\$ 3,041,519	\$ 4,538,334	\$ 4,290,738	\$ 1,152,116	\$ 9,981,188	\$ 9,970,126	\$ 3,052,581
Trinity County	\$ 3,910,875	\$ 4,724,742	\$ 3,243,351	\$ 1,089,811	\$ 9,057,904	\$ 9,021,278	\$ 3,947,501
No Incorporated Cities	—	—	—	—	—	—	—
Totals	\$ 3,910,875	\$ 4,724,742	\$ 3,243,351	\$ 1,089,811	\$ 9,057,904	\$ 9,021,278	\$ 3,947,501
Tulare County	\$ 7,359,265	\$ 11,253,098	\$ 2,973,093	\$ 3,942,766	\$ 18,168,957	\$ 19,972,384	\$ 5,555,838
Dinuba	311,732	524,317	355,359	718,018	1,597,694	1,730,209	179,217
Exeter	1,551,450	246,071	—	318,636	564,707	675,382	1,440,775
Farmersville	911,011	359,727	38,939	229,851	628,517	331,771	1,207,757
Lindsay	102,298	262,716	316,455	458,560	1,037,731	1,964,926	(824,897)
Porterville	1,754,609	1,741,977	31,963	1,582,883	3,356,823	2,644,220	2,467,212
Tulare	555,886	1,131,906	—	3,043,393	4,175,299	4,606,579	124,606
Visalia	23,895,496	2,436,087	460,679	8,192,668	11,089,434	17,431,818	17,553,112
Woodlake	478,538	202,206	262,784	183,535	648,525	1,041,843	85,220
Totals	\$ 36,920,285	\$ 18,158,105	\$ 4,439,272	\$ 18,670,310	\$ 41,267,687	\$ 50,399,132	\$ 27,788,840
Tuolumne County	\$ 3,089,864	\$ 2,966,409	\$ 2,626,014	\$ 2,917,423	\$ 8,509,846	\$ 6,785,721	\$ 4,813,989
Sonora	294,385	306,490	—	1,055,148	1,361,638	759,344	896,679
Totals	\$ 3,384,249	\$ 3,272,899	\$ 2,626,014	\$ 3,972,571	\$ 9,871,484	\$ 7,545,065	\$ 5,710,668
Ventura County	\$ 31,994,919	\$ 13,077,710	\$ 7,284,699	\$ 3,972,851	\$ 24,335,260	\$ 25,498,418	\$ 30,831,761
Camarillo	17,310,009	1,142,471	—	11,885,491	13,027,962	14,068,799	16,269,172
Fillmore	810,260	288,380	—	247,836	536,216	651,107	695,369
Moorpark	12,151,918	655,529	105,764	1,375,974	2,137,267	3,381,267	10,907,918
Ojai	548,474	155,945	—	704,210	860,155	1,290,037	118,592
Oxnard	5,547,231	4,070,204	6,464,904	14,032,319	24,567,427	24,985,006	5,129,652
Port Hueneme	939,116	424,567	—	1,711,523	2,136,090	2,379,078	696,128
San Buenaventura	16,472,213	1,966,764	—	15,260,699	17,227,463	18,423,998	15,275,678
Santa Paula	734,084	558,012	—	871,172	1,429,184	1,434,051	729,217
Simi Valley	384,119	2,241,506	1,491,144	10,391,012	14,123,662	14,457,808	49,973
Thousand Oaks	10,335,355	2,333,562	902,574	11,615,525	14,851,661	14,080,789	11,106,227
Totals	\$ 97,227,698	\$ 26,914,650	\$ 16,249,085	\$ 72,068,612	\$ 115,232,347	\$ 120,650,358	\$ 91,809,687
Yolo County	\$ 3,294,679	\$ 4,806,201	\$ 3,903,917	\$ 1,401,963	\$ 10,112,081	\$ 8,922,665	\$ 4,484,095
Davis	7,403,450	1,220,504	267,579	5,718,465	7,206,548	6,832,487	7,777,511
West Sacramento	2,435,106	4,108,395	224,116	15,059,881	19,392,392	17,306,621	4,520,877
Winters	(19,259)	131,409	—	—	131,409	299,033	(186,883)
Woodland	(2,145,329)	1,265,207	901,121	6,165,596	8,331,924	8,618,282	(2,431,687)
Totals	\$ 10,968,647	\$ 11,531,716	\$ 5,296,733	\$ 28,345,905	\$ 45,174,354	\$ 41,979,088	\$ 14,163,913
Yuba County	\$ 1,435,837	\$ 2,592,484	\$ 94,366	\$ 997,343	\$ 3,684,193	\$ 3,255,832	\$ 1,864,198
Marysville	976,812	242,200	195,116	196,172	633,488	722,116	888,184
Wheatland	318,121	56,877	—	48,690	105,567	184,978	238,710
Totals	\$ 2,730,770	\$ 2,891,561	\$ 289,482	\$ 1,242,205	\$ 4,423,248	\$ 4,162,926	\$ 2,991,092
Total Cities	\$ 1,784,995,175	\$ 765,796,791	\$ 244,479,641	\$ 2,742,522,293	\$ 3,752,798,725	\$ 3,885,605,138	\$ 1,652,188,762
Total Counties	\$ 783,161,977	\$ 629,954,313	\$ 141,455,118	\$ 387,690,225	\$ 1,159,099,656	\$ 1,160,811,979	\$ 781,449,654
Grand Totals	\$ 2,568,157,152	\$ 1,395,751,104	\$ 385,934,759	\$ 3,130,212,518	\$ 4,911,898,381	\$ 5,046,417,117	\$ 2,433,638,416

Table 14. Cities and Counties
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2003 - 04

The Expenditure Shown in This Table Are Not Included in Any Other Table in this Report. These Reported Street and Road Purpose Expenditures Cover Work Performed by Other Governmental Agencies as Contributions, Completed Improvements Financed by Private Investment and Under the Provisions of the Improvement Act of 1911 or Similar Acts.

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Alameda County							
Alameda	—	—	—	—	—	—	—
Albany	—	—	—	—	—	—	—
Berkeley	—	—	—	—	—	—	—
Dublin	—	—	—	—	—	—	—
Emeryville	—	—	—	—	—	—	—
Fremont	—	—	—	—	5,492,250	—	5,492,250
Hayward	—	—	—	—	—	—	—
Livermore	—	—	—	—	—	—	—
Newark	—	—	—	—	—	—	—
Oakland	—	—	—	—	—	—	—
Piedmont	—	—	—	—	—	—	—
Pleasanton	—	—	—	—	1,509,622	—	1,509,622
San Leandro	—	—	—	—	—	—	—
Union City	—	—	—	—	—	—	—
Totals	\$	—	\$	—	\$	—	\$
Amador County							
Amador	—	—	—	—	—	—	—
Ione	—	—	—	—	—	—	—
Jackson	—	—	—	—	—	—	—
Plymouth	—	—	—	—	—	—	—
Sutter Creek	—	—	—	—	—	—	—
Totals	\$	—	\$	—	—	\$	—
Butte County							
Biggs	—	—	—	—	—	—	—
Chico	—	—	—	—	—	—	—
Gridley	—	—	—	—	—	—	—
Oroville	—	—	—	—	—	—	—
Paradise	—	—	—	—	—	—	—
Totals	\$	—	\$	—	—	\$	—
Calaveras County							
Angels	—	—	—	—	—	—	—
Totals	\$	—	\$	—	—	\$	—
Colusa County							
Colusa	—	—	—	—	—	—	—
Williams	—	—	—	—	—	—	—
Totals	\$	—	\$	—	—	\$	—
Contra Costa County							
Antioch	—	—	—	—	—	—	—
Brentwood	—	—	—	—	13,497,846	—	13,497,846
Clayton	—	—	—	—	—	—	—
Concord	—	—	—	—	—	—	—
Danville	—	—	—	—	—	—	—
El Cerrito	—	—	—	—	—	—	—
Hercules	—	—	—	—	—	—	—
Lafayette	—	—	—	—	—	—	—
Martinez	—	—	—	—	—	—	—
Moraga	—	—	—	—	—	—	—
Oakley	—	—	—	—	—	—	—
Orinda	—	—	—	—	—	—	—
Pinole	—	—	—	—	—	—	—
Pittsburg	—	—	—	—	—	—	—
Pleasant Hill	—	—	—	—	574,312	—	574,312
Richmond	—	—	—	—	—	—	—
San Pablo	—	—	—	—	—	—	—
San Ramon	—	—	—	—	—	—	—
Walnut Creek	—	—	—	—	—	—	—
Totals	\$	—	\$	—	\$	—	\$
Del Norte County							

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2003 - 04

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Del Norte County -- Continued							
Crescent City	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
El Dorado County							
Placerville	—	—	—	—	—	—	—
South Lake Tahoe	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Fresno County							
Clovis	—	—	—	—	—	—	—
Coalinga	—	—	—	—	—	—	—
Firebaugh	—	—	—	—	—	—	—
Fowler	—	—	—	—	—	—	—
Fresno	—	—	—	—	—	—	—
Huron	—	—	—	—	—	—	—
Kerman	—	—	—	—	—	—	—
Kingsburg	—	—	—	—	—	—	—
Mendota	—	—	—	—	—	—	—
Orange Cove	—	—	—	—	—	—	—
Parlier	—	—	—	—	—	—	—
Reedley	—	—	—	—	—	—	—
San Joaquin	—	—	—	—	—	—	—
Sanger	—	—	—	—	—	—	—
Selma	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Glenn County							
Orland	—	—	—	—	—	—	—
Willows	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Humboldt County							
Arcata	—	—	—	—	—	—	—
Blue Lake	—	—	—	—	—	—	—
Eureka	—	—	—	—	—	—	—
Ferndale	—	—	—	—	—	—	—
Fortuna	—	—	—	—	—	—	—
Rio Dell	—	—	—	—	—	—	—
Trinidad	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Imperial County							
Brawley	—	—	—	—	—	—	—
Calexico	—	—	—	—	—	—	—
Calipatria	—	—	—	—	—	—	—
El Centro	—	—	—	—	—	—	—
Holtville	—	—	—	—	—	—	—
Imperial	—	—	—	—	—	—	—
Westmorland	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Inyo County							
Bishop	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Kern County							
Arvin	—	—	—	—	—	—	—
Bakersfield	—	—	—	—	—	—	—
California City	—	—	—	—	—	—	—
Delano	—	—	—	—	—	—	—
Maricopa	—	—	—	—	—	—	—
McFarland	—	—	—	—	—	—	—
Ridgecrest	—	—	—	—	—	—	—
Shafter	—	—	—	—	—	—	—
Taft	—	—	—	—	—	—	—
Tehachapi	—	—	—	—	—	—	—
Wasco	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2003 - 04

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Kings County							
Avenal	—	—	—	—	—	—	—
Corcoran	—	—	—	—	—	—	—
Hanford	—	—	—	—	3,914,555	—	3,914,555
Lemoore	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ 3,914,555	\$ —	\$ 3,914,555
Lake County							
Clearlake	—	—	—	—	—	—	—
Lakeport	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Lassen County							
Susanville	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Los Angeles County							
Agoura Hills	—	—	2,082	—	—	—	2,082
Alhambra	—	—	—	—	—	—	—
Arcadia	—	—	—	—	—	—	—
Artesia	—	—	—	—	—	—	—
Avalon	—	—	—	—	—	—	—
Azusa	—	—	—	3,453	—	—	3,453
Baldwin Park	—	—	—	—	—	—	—
Bell	—	—	—	—	—	—	—
Bell Gardens	—	—	—	—	—	—	—
Bellflower	—	—	—	—	—	—	—
Beverly Hills	—	—	—	—	—	—	—
Bradbury	—	—	—	—	—	—	—
Burbank	—	—	—	—	—	—	—
Calabasas	—	—	—	—	—	—	—
Carson	—	—	—	—	—	—	—
Cerritos	—	—	—	—	—	—	—
Claremont	—	—	—	—	—	—	—
Commerce	—	—	—	—	—	—	—
Compton	—	—	—	—	—	—	—
Covina	—	—	—	—	—	—	—
Cudahy	—	—	—	—	—	—	—
Culver City	—	—	152,242	—	—	—	152,242
Diamond Bar	—	—	—	—	—	—	—
Downey	—	—	—	—	—	—	—
Duarte	—	—	267	—	—	—	267
El Monte	—	—	—	—	—	—	—
El Segundo	—	—	—	—	—	—	—
Gardena	—	—	—	—	—	—	—
Glendale	—	—	—	—	—	—	—
Glendora	—	—	—	—	—	—	—
Hawaiian Gardens	—	—	—	—	—	—	—
Hawthorne	—	—	—	—	—	—	—
Hermosa Beach	—	—	—	—	—	—	—
Hidden Hills	—	—	—	—	—	—	—
Huntington Park	—	—	—	—	—	—	—
Industry	—	—	803	—	—	—	803
Inglewood	—	—	—	—	—	—	—
Irwindale	—	—	—	—	—	—	—
La Canada Flintridge	—	—	—	—	—	—	—
La Habra Heights	—	—	—	—	—	—	—
La Mirada	—	—	—	—	—	—	—
La Puente	—	—	—	—	—	—	—
La Verne	—	—	—	—	—	—	—
Lakewood	—	—	643	—	—	—	643
Lancaster	—	—	5,210	—	—	—	5,210
Lawndale	—	—	—	—	—	—	—
Lomita	—	—	—	—	—	—	—
Long Beach	—	—	17,994	—	—	—	17,994

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2003 - 04

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total							
	Federal	State	County	Other										
Los Angeles County -- Continued														
Los Angeles	—	—	—	—	—	—	—							
Lynwood	—	—	—	—	—	—	—							
Malibu	—	—	—	—	—	—	—							
Manhattan Beach	—	—	23,107	—	—	—	23,107							
Maywood	—	—	—	—	—	—	—							
Monrovia	—	—	—	—	—	—	—							
Montebello	—	—	—	—	—	—	—							
Monterey Park	—	—	—	—	—	—	—							
Norwalk	—	—	—	—	—	—	—							
Palmdale	—	—	—	—	—	—	—							
Palos Verdes Estates	—	—	—	—	—	—	—							
Paramount	—	—	—	—	—	—	—							
Pasadena	—	—	—	—	—	—	—							
Pico Rivera	—	—	—	—	—	—	—							
Pomona	—	—	—	—	—	—	—							
Rancho Palos Verdes	—	—	—	—	—	261,976	261,976							
Redondo Beach	—	—	—	—	—	—	—							
Rolling Hills Estates	—	—	1,216	—	—	—	1,216							
Rosemead	—	—	770	—	—	—	770							
San Dimas	—	—	—	—	—	—	—							
San Fernando	—	—	—	—	—	—	—							
San Gabriel	—	—	—	—	—	—	—							
San Marino	—	—	120	—	—	—	120							
Santa Clarita	—	—	—	—	—	—	—							
Santa Fe Springs	—	—	—	—	—	—	—							
Santa Monica	—	—	—	—	—	—	—							
Sierra Madre	—	—	—	—	—	—	—							
Signal Hill	—	—	—	—	—	—	—							
South El Monte	—	—	—	—	—	—	—							
South Gate	—	—	—	—	—	—	—							
South Pasadena	—	—	—	—	—	—	—							
Temple City	—	—	—	—	—	—	—							
Torrance	—	—	—	—	575,000	—	575,000							
Vernon	—	—	267	—	—	—	267							
Walnut	—	—	—	—	—	—	—							
West Covina	—	—	—	—	—	—	—							
West Hollywood	—	—	—	—	—	—	—							
Westlake Village	—	—	564	—	—	—	564							
Whittier	—	—	—	—	—	—	—							
Totals	\$	—	\$	—	\$	205,285	\$	3,453	\$	575,000	\$	261,976	\$	1,045,714
Madera County														
Chowchilla	—	—	—	—	—	—	—							
Madera	—	—	—	—	—	—	—							
Totals	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Marin County														
Belvedere	—	—	—	—	—	—	—							
Corte Madera	—	—	—	—	—	—	—							
Fairfax	—	—	—	—	—	—	—							
Larkspur	—	—	—	—	—	—	—							
Mill Valley	—	—	—	—	—	—	—							
Novato	—	—	—	—	—	—	—							
Ross	—	—	—	—	—	—	—							
San Anselmo	—	—	—	—	—	—	—							
San Rafael	—	—	—	—	—	—	—							
Sausalito	—	—	—	—	—	—	—							
Tiburon	—	—	—	—	—	—	—							
Totals	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Mendocino County														
Fort Bragg	—	—	—	—	—	—	—							
Point Arena	—	—	—	—	—	—	—							
Ukiah	—	—	—	—	—	—	—							
Willits	—	—	—	—	—	—	—							

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2003 - 04

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	--
Merced County							
Atwater	--	--	--	--	--	--	--
Dos Palos	--	--	--	--	--	--	--
Gustine	--	--	--	--	--	--	--
Livingston	--	--	--	--	--	--	--
Los Banos	--	--	--	--	--	--	--
Merced	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	--
Modoc County							
Alturas	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	--
Mono County							
Mammoth Lakes	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	--
Monterey County							
Carmel-by-the-Sea	--	--	--	--	--	--	--
Del Rey Oaks	--	--	--	--	--	--	--
Gonzales	--	--	--	--	--	--	--
Greenfield	--	--	--	--	--	--	--
King City	--	--	--	--	--	--	--
Marina	--	--	--	--	--	--	--
Monterey	--	--	--	--	--	--	--
Pacific Grove	--	--	--	--	--	--	--
Salinas	--	--	--	--	(22,011)	--	(22,011)
Sand City	--	--	--	--	--	--	--
Seaside	--	--	--	--	--	--	--
Soledad	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	(\$ 22,011)	\$ --	(22,011)
Napa County							
American Canyon	--	--	--	--	--	--	--
Calistoga	--	--	--	--	--	--	--
Napa	--	--	--	--	--	--	--
St. Helena	--	--	--	--	--	--	--
Yountville	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	--
Nevada County							
Grass Valley	--	--	--	--	--	--	--
Nevada City	--	--	--	--	--	--	--
Truckee	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	--
Orange County							
Aliso Viejo	--	--	--	--	--	--	--
Anaheim	--	--	--	--	--	--	--
Brea	--	--	--	--	--	--	--
Buena Park	--	--	--	--	--	--	--
Costa Mesa	--	--	--	--	--	--	--
Cypress	--	--	--	--	--	--	--
Dana Point	--	--	--	--	--	--	--
Fountain Valley	--	--	--	--	--	--	--
Fullerton	--	--	--	--	--	--	--
Garden Grove	--	--	--	--	704,366	--	704,366
Huntington Beach	--	--	--	--	--	--	--
Irvine	--	--	--	--	19,485,972	--	19,485,972
La Habra	--	--	--	--	--	--	--
La Palma	--	--	--	--	--	--	--
Laguna Beach	--	--	--	--	--	--	--
Laguna Hills	--	--	--	--	--	--	--
Laguna Niguel	--	--	--	--	--	--	--
Laguna Woods	--	--	--	--	--	--	--
Lake Forest	--	--	--	--	--	--	--

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2003 - 04

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Orange County -- Continued							
Los Alamitos	—	—	—	—	—	—	—
Mission Viejo	—	—	57,000	—	190,979	—	247,979
Newport Beach	—	—	—	—	—	—	—
Orange	—	—	—	—	—	—	—
Placentia	—	—	—	—	—	—	—
Rancho Santa Margarita	—	—	—	—	—	—	—
San Clemente	—	—	—	—	—	—	—
San Juan Capistrano	—	—	—	—	—	—	—
Santa Ana	—	—	—	—	—	—	—
Seal Beach	—	—	—	—	—	—	—
Stanton	—	—	—	—	—	—	—
Tustin	—	—	—	—	—	—	—
Villa Park	—	—	—	—	—	—	—
Westminster	—	—	—	—	—	—	—
Yorba Linda	—	—	—	—	—	—	—
Totals	\$	—	\$	—	\$	—	\$
				57,000		20,381,317	20,438,317
Placer County							
Auburn	—	—	—	—	—	—	—
Colfax	—	—	—	—	—	—	—
Lincoln	—	—	—	—	—	—	—
Loomis	—	—	—	—	—	—	—
Rocklin	—	—	—	—	—	—	—
Roseville	—	—	—	—	—	—	—
Totals	\$	—	\$	—	\$	—	\$
				—		—	—
Plumas County							
Portola	—	—	—	—	—	—	—
Totals	\$	—	\$	—	\$	—	\$
				—		—	—
Riverside County							
Banning	—	—	—	—	—	—	—
Beaumont	—	—	—	—	—	—	—
Blythe	—	—	—	—	—	—	—
Calimesa	—	—	—	—	—	—	—
Canyon Lake	—	—	—	—	—	—	—
Cathedral City	—	—	—	—	—	—	—
Coachella	—	—	—	—	—	—	—
Corona	—	—	—	—	—	—	—
Desert Hot Springs	—	—	—	—	—	—	—
Hemet	—	—	—	—	—	—	—
Indian Wells	—	—	—	—	—	—	—
Indio	—	—	—	—	—	—	—
La Quinta	—	—	—	—	—	—	—
Lake Elsinore	—	—	—	—	—	—	—
Moreno Valley	—	—	—	—	—	—	—
Murrieta	—	—	—	—	—	—	—
Norco	—	—	—	—	—	—	—
Palm Desert	—	—	—	—	972,151	—	972,151
Palm Springs	—	—	—	—	—	—	—
Perris	—	—	—	—	—	—	—
Rancho Mirage	—	—	—	—	—	—	—
Riverside	—	—	—	—	—	—	—
San Jacinto	—	—	—	—	—	—	—
Temecula	—	—	—	—	—	—	—
Totals	\$	—	\$	—	\$	—	\$
				—	972,151		972,151
Sacramento County							
Citrus Heights	—	—	—	—	—	—	—
Elk Grove	—	—	—	—	—	—	—
Folsom	—	—	—	—	—	—	—
Galt	—	—	—	—	—	—	—
Isleton	—	—	—	—	—	—	—
Rancho Cordova	—	—	1,205,405	—	—	—	1,205,405
Sacramento	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2003 - 04

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Totals	\$ --	\$ --	\$ 1,205,405	\$ --	\$ --	\$ --	\$ 1,205,405
San Benito County							
Hollister	--	--	--	--	--	--	--
San Juan Bautista	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
San Bernardino County							
Adelanto	--	--	--	--	--	--	--
Apple Valley	--	--	--	--	--	--	--
Barstow	--	--	--	--	--	--	--
Big Bear Lake	--	--	--	--	--	--	--
Chino	--	--	--	--	--	--	--
Chino Hills	--	--	--	--	--	--	--
Colton	--	--	--	--	--	--	--
Fontana	--	--	--	--	--	--	--
Grand Terrace	--	--	--	--	--	--	--
Hesperia	--	--	--	--	--	--	--
Highland	--	--	--	--	--	--	--
Loma Linda	--	--	--	--	--	--	--
Montclair	--	--	--	--	--	--	--
Needles	--	--	--	--	--	--	--
Ontario	--	--	--	--	--	--	--
Rancho Cucamonga	--	--	--	--	--	--	--
Redlands	--	--	--	--	--	--	--
Rialto	--	--	--	--	--	--	--
San Bernardino	--	--	--	--	--	--	--
Twentynine Palms	--	--	--	--	--	--	--
Upland	--	--	--	--	--	--	--
Victorville	--	--	--	--	--	--	--
Yucaipa	--	--	--	--	--	--	--
Yucca Valley	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
San Diego County							
Carlsbad	--	--	--	--	--	--	--
Chula Vista	--	--	--	--	--	--	--
Coronado	--	--	--	--	--	--	--
Del Mar	--	--	--	--	--	--	--
El Cajon	--	--	--	--	--	--	--
Encinitas	--	--	--	--	--	--	--
Escondido	--	--	--	--	--	--	--
Imperial Beach	--	--	--	--	--	--	--
La Mesa	--	--	--	--	--	--	--
Lemon Grove	--	--	--	--	--	--	--
National City	--	--	--	--	--	--	--
Oceanside	--	--	--	--	--	--	--
Poway	--	--	--	--	--	--	--
San Diego	--	--	--	--	--	--	--
San Marcos	--	--	--	--	547,925	--	547,925
Santee	--	--	--	--	--	--	--
Solana Beach	--	--	--	--	--	--	--
Vista	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ 547,925	\$ --	\$ 547,925
San Francisco County							
San Francisco	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
San Joaquin County							
Escalon	--	--	--	--	--	--	--
Lathrop	--	--	--	--	--	--	--
Lodi	--	--	--	--	--	--	--
Manteca	--	--	--	--	6,619,889	--	6,619,889
Ripon	--	--	--	--	--	--	--
Stockton	--	--	--	--	--	--	--
Tracy	--	--	--	--	--	--	--

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2003 - 04

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total					
	Federal	State	County	Other								
Totals	\$	—	\$	—	\$	—	\$	6,619,889	\$	—	\$	6,619,889
San Luis Obispo County												
Arroyo Grande												
Atascadero												
El Paso De Robles												
Grover Beach												
Morro Bay												
Pismo Beach												
San Luis Obispo												
Totals	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
San Mateo County												
Atherton												
Belmont												
Brisbane												
Burlingame												
Colma												
Daly City												
East Palo Alto												
Foster City												
Half Moon Bay												
Hillsborough												
Menlo Park												
Millbrae												
Pacifica												
Portola Valley												
Redwood City												
San Bruno												
San Carlos												
San Mateo												
South San Francisco												
Woodside												
Totals	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Santa Barbara County												
Buellton												
Carpinteria												
Goleta												
Guadalupe												
Lompoc												
Santa Barbara												
Santa Maria												
Solvang												
Totals	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Santa Clara County												
Campbell												
Cupertino												
Gilroy												
Los Altos												
Los Altos Hills												
Los Gatos												
Milpitas												
Monte Sereno												
Morgan Hill												
Mountain View												
Palo Alto												
San Jose									15,653,050			15,653,050
Santa Clara									2,074,000			2,074,000
Saratoga												
Sunnyvale												
Totals	\$	—	\$	—	\$	—	\$	—	\$	17,727,050	\$	17,727,050
Santa Cruz County												
Capitola												
Santa Cruz												

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2003 - 04

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Santa Cruz County -- Continued							
Scotts Valley	—	—	—	—	—	—	—
Watsonville	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Shasta County							
Anderson	—	—	—	—	—	—	—
Redding	—	—	—	—	—	—	—
Shasta Lake	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Sierra County							
Loyalton	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Siskiyou County							
Dorris	—	—	—	—	—	—	—
Dunsmuir	—	—	—	—	—	—	—
Etna	—	—	—	—	—	—	—
Fort Jones	—	—	—	—	—	—	—
Montague	—	—	—	—	—	—	—
Mt. Shasta	—	—	—	—	—	—	—
Tulelake	—	—	—	—	—	—	—
Weed	—	—	—	—	—	—	—
Yreka	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Solano County							
Benicia	—	—	—	—	—	—	—
Dixon	—	—	—	—	—	—	—
Fairfield	—	—	—	—	—	—	—
Rio Vista	—	—	—	—	—	—	—
Suisun City	—	—	—	—	—	—	—
Vacaville	—	—	—	—	—	—	—
Vallejo	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Sonoma County							
Cloverdale	—	—	—	—	—	—	—
Colati	—	—	—	—	—	—	—
Healdsburg	—	—	—	—	—	—	—
Petaluma	—	—	—	—	—	—	—
Rohnert Park	—	—	—	—	—	—	—
Santa Rosa	—	—	—	—	2,755,669	—	2,755,669
Sebastopol	—	—	—	—	—	—	—
Sonoma	—	—	—	—	—	—	—
Windsor	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	2,755,669 \$	\$ —	2,755,669
Stanislaus County							
Ceres	—	—	—	—	—	—	—
Hughson	—	—	—	—	—	—	—
Modesto	—	—	—	—	—	—	—
Newman	—	—	—	—	—	—	—
Oakdale	—	—	—	—	—	—	—
Patterson	—	—	—	—	—	—	—
Riverbank	—	—	—	—	—	—	—
Turlock	—	—	—	—	—	—	—
Waterford	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Sutter County							
Live Oak	—	—	—	—	—	—	—
Yuba City	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Tehama County							
Corning	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2003 - 04

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Tehama County -- Continued							
Red Bluff	—	—	—	—	—	—	—
Tehama	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Tulare County							
Dinuba	—	—	—	—	—	—	—
Exeter	—	—	—	—	—	—	—
Farmersville	—	—	—	—	—	—	—
Lindsay	—	—	—	—	—	—	—
Porterville	—	—	—	—	—	—	—
Tulare	—	—	—	—	—	—	—
Visalia	—	—	—	—	—	—	—
Woodlake	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Tuolumne County							
Sonora	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Ventura County							
Camarillo	—	—	—	—	—	—	—
Fillmore	—	—	—	—	—	—	—
Moorpark	—	—	—	—	—	—	—
Ojai	—	—	—	—	—	—	—
Oxnard	—	—	—	—	—	—	—
Port Hueneme	—	—	—	—	—	—	—
San Buenaventura	—	—	—	—	—	—	—
Santa Paula	—	—	—	—	—	—	—
Simi Valley	—	—	—	—	—	—	—
Thousand Oaks	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Yolo County							
Davis	—	—	—	—	69,500	—	69,500
West Sacramento	—	—	—	—	—	—	—
Winters	—	—	—	—	—	—	—
Woodland	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ 69,500	\$ —	\$ 69,500
Yuba County							
Marysville	—	—	—	—	—	—	—
Wheatland	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Total Cities	\$ —	\$ —	\$ 1,467,690	\$ 3,453	\$ 74,615,075	\$ 261,976	\$ 76,348,194

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2003 - 04

County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Alameda	\$ —	\$ —	\$ —	\$ —	\$ 5,134,000	\$ —	\$ 5,134,000
Alpine	—	—	—	—	—	—	—
Amador	—	—	—	—	—	—	—
Butte	—	—	—	—	—	—	—
Calaveras	—	—	—	—	—	—	—
Colusa	—	—	—	—	—	—	—
Contra Costa	—	—	—	—	55,505,482	—	55,505,482
Del Norte	—	—	—	—	—	—	—
El Dorado	—	—	—	—	—	—	—
Fresno	—	—	—	—	—	—	—
Glenn	—	—	—	—	—	—	—
Humboldt	—	—	—	—	—	—	—
Imperial	—	—	—	—	—	—	—
Inyo	—	—	—	—	—	—	—
Kern	—	8,492	—	—	12,543,007	—	12,551,499
Kings	—	—	—	—	—	—	—
Lake	15,545	—	—	56,817	—	—	72,362
Lassen	—	—	—	—	—	—	—
Los Angeles	—	—	—	—	—	—	—
Madera	—	—	—	—	—	—	—
Marin	—	—	—	—	—	—	—
Mariposa	—	—	—	—	—	—	—
Mendocino	—	—	—	—	—	—	—
Merced	—	—	—	—	3,946,421	—	3,946,421
Modoc	—	—	—	—	—	—	—
Mono	—	—	—	—	—	—	—
Monterey	—	—	—	—	—	—	—
Napa	—	—	—	—	—	—	—
Nevada	—	—	—	—	—	—	—
Orange	—	—	—	—	—	—	—
Placer	—	—	—	—	4,147,539	—	4,147,539
Plumas	—	—	—	—	—	—	—
Riverside	—	—	—	—	—	—	—
Sacramento	—	—	80,748,689	—	3,788,820	9,252,040	93,789,549
San Benito	—	—	—	—	—	—	—
San Bernardino	—	—	—	—	2,292,000	—	2,292,000
San Diego	—	—	—	—	—	—	—
San Francisco	—	—	—	—	—	—	—
San Joaquin	—	—	—	—	—	—	—
San Luis Obispo	—	—	—	—	—	—	—
San Mateo	—	—	—	—	—	—	—
Santa Barbara	—	—	—	—	—	—	—
Santa Clara	—	—	—	—	—	—	—
Santa Cruz	—	—	—	—	—	—	—
Shasta	—	—	—	—	—	—	—
Sierra	—	—	—	—	—	—	—
Siskiyou	—	—	—	—	—	—	—
Solano	—	—	—	—	—	—	—
Sonoma	—	—	—	—	—	—	—
Stanislaus	—	—	—	—	—	—	—
Sutter	—	—	—	—	6,095,375	—	6,095,375
Tehama	—	—	—	—	—	—	—
Trinity	—	—	—	—	—	—	—
Tulare	—	—	—	—	—	—	—
Tuolumne	—	—	—	—	39,925	—	39,925
Ventura	—	—	—	—	—	—	—
Yolo	—	—	—	—	—	—	—
Yuba	—	—	—	—	—	—	—
Totals Counties	\$ 15,545	\$ 8,492	\$ 80,748,689	\$ 56,817	\$ 93,492,569	\$ 9,252,040	\$ 183,574,152
Grand Totals	\$ 15,545	\$ 8,492	\$ 82,216,379	\$ 60,270	\$ 168,107,644	\$ 9,514,016	\$ 259,922,346

Supplemental Information

State Controller's Office Publication List

Acknowledgements

State Controller's Office Publication List

Reports published by the California State Controller's Office on local government financial transactions are available from the offices listed below. These reports are also available at www.sco.ca.gov.

Division of Accounting and Reporting

Assessed Valuation Annual Report

Cities Annual Report

Community Redevelopment Agencies Annual Report

Counties Annual Report

Public Retirement Systems Annual Report

School Districts Annual Report

Special Districts Annual Report

Streets and Roads Annual Report

Transit Operators and Non-Transit Claimants Annual Report

Transportation Planning Agencies Annual Report

**Mail request to: Division of Accounting and Reporting
Local Government Reporting Section
P. O. Box 942850
Sacramento, California 94250
Phone: (916) 445-5153**

Division of Audits

Annual Financial Report of California K-12 Schools

**Mail request to: Division of Audits
Education Oversight Branch
P. O. Box 942850
Sacramento, California 94250
Phone: (916) 323-1826**

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