



STEVE WESTLY
California State Controller

November 8, 2006

**To the Citizens, Governor, and Members
of the Legislature of the State of California:**

I am pleased to submit the 58th edition of the *Streets and Roads Annual Report*. This report, which covers the fiscal year ended June 30, 2005, offers public officials and interested taxpayers useful information regarding funding for street and road expenditures throughout the State.

The figures and tables contained in this report reflect monies made available and expended for the construction and maintenance of California's vast network of streets and roads.

Following are highlights of the financial activities relating to California's streets and roads for the fiscal year ended June 30, 2005:

- Approximately \$5.0 billion was made available to California cities and counties for street and road purposes, an increase of \$131 million (2.7%) from the 2003-04 fiscal year.
- Cities and counties reported combined street and road expenditures of \$4.9 billion, which is a decrease of 166 million (3.3%) from the 2003-04 fiscal year.

I wish to join with staff members of the Division of Accounting and Reporting and the Division of Audits in extending our sincere appreciation to the many local government officials who contributed to this report.

Sincerely,

Original Signed By:

STEVE WESTLY

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Introduction

California Streets and Highways Code Section 2151 requires each city and county to file with the State Controller's Office, on or before October 1 of each year, an annual report of expenditures for street or road purposes. Streets and Highways Code Section 2154 requires the California State Controller's Office to annually distribute a compilation of those reports. The financial tables presented in this report were prepared from data submitted by each city and county in its report; the data in these tables has not been audited.

Fifty-eight counties and 477 cities filed reports in compliance with Streets and Highways Code Section 2151. The city of Rolling Hills does not receive Highway Users Tax apportionments and, therefore, does not file an annual report with the State Controller's Office. With two exceptions, all cities and counties use a July 1 through June 30 fiscal year. The cities of South Lake Tahoe and Huntington Beach use an October 1 through September 30 fiscal year.

The *Accounting Standards and Procedures for Counties* manual, published by the State Controller's Office pursuant to Government Code Section 30200, requires counties to report on a modified accrual basis. Cities maintain their records on a cash basis or a modified accrual basis. With respect to entities using the modified accrual basis, the term "restricted balance" used throughout this report refers to the excess of current assets over current liabilities.

Monies made available to local agencies for street or road purposes are generally derived from federal, state, and local funds. Accordingly, this report lists all monies made available from such sources as: Highway Users Tax apportionments (gas tax revenues); district road taxes and special assessments; street, road, and bridge taxes; and proceeds from the sale of bonds restricted exclusively to expenditures on streets and roads.

In addition, some funds expended for street and road purposes are derived from sources other than the reporting agency's treasury. Table 14 lists street and road expenditures made by other governmental agencies and private parties. The expenditures presented in Table 14 are not included in the expenditure amounts of other tables in this report.

City and County Summary

As shown in Figure 1, approximately \$5 billion was made available to California cities and counties for street and road purposes during the 2004-05 fiscal year, an increase of \$131 million (2.7%) over the prior fiscal year.

Figure 1

Monies Made Available, Expenditures, and Restricted Balances

Fiscal Year 2004-05
(Amounts in thousands)

	Cities	Counties	Total
Monies Made Available			
State.....	\$ 716,074	\$ 621,132	\$ 1,337,206
Federal.....	259,971	128,042	388,013
Local.....	2,905,440	412,411	3,317,851
Total Monies Made Available	3,881,485	1,161,585	5,043,070
Expenditures			
Engineering and Administration.....	432,966	190,914	623,880
Construction and Rights of Way.....	1,743,035	369,770	2,112,805
Maintenance.....	1,522,571	570,561	2,093,132
Other	32,846	17,311	50,157
Total Expenditures	3,731,418	1,148,556	4,879,974
Excess of Monies Made Available Over Expenditures.....	150,067	13,029	163,096
Restricted Balances, June 30, 2004	1,652,189	781,450	2,433,639
Adjustments ¹	—	—	—
Restricted Balances, June 30, 2005	\$ 1,802,256	\$ 794,479	\$ 2,596,735

¹ The beginning restricted balances for the year are adjusted for non-reporting agencies. No adjustments were required for the 2004-05 fiscal year.

Monies Made Available to Cities and Counties

Figure 2 illustrates the percentage of monies made available from state (26.5%), federal (7.7%), and local (65.8%) sources.

Figure 2

Monies Made Available to Cities and Counties by Source

Fiscal Year 2004-05

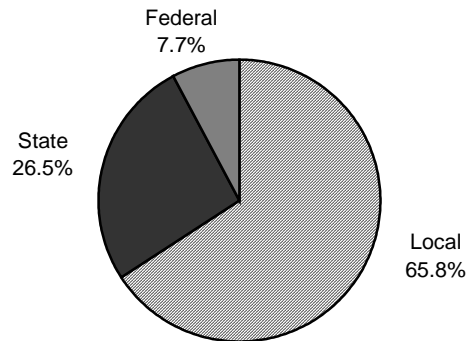


Figure 3 shows that cities received 77.0% and counties received 23.0% of total monies made available for street and road purposes.

Figure 3

Monies Made Available to Cities and Counties

Fiscal Year 2004-05

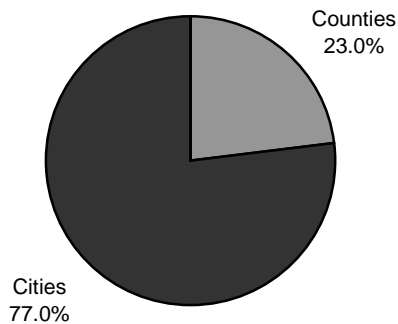


Figure 4 illustrates the changes in total monies made available from the 2000-01 fiscal year to the 2004-05 fiscal year. During this period, total monies increased by approximately \$157 million (3.2%), state funding decreased by \$443 million (24.8%), federal funding decreased by \$8 million (2.1%), and local funding increased by \$608 million (22.4%). The total amount of local funds made available increased from 55.5% to 65.8%.

Figure 4

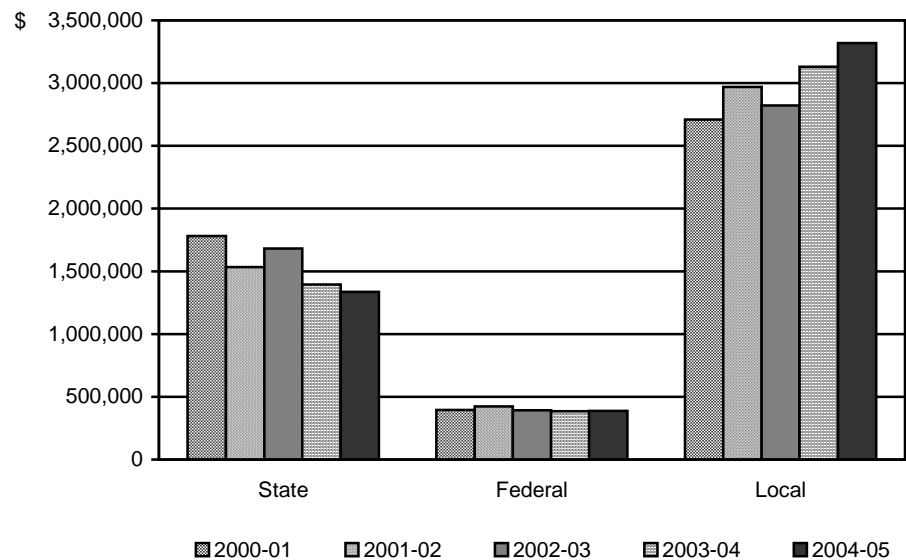
Source of Monies Made Available and Percent of Total Monies Made Available
(Amounts in thousands)

Fiscal Year	State Amount	Percent	Federal Amount	Percent	Local Amount	Percent	Total Amount
2004-05	\$ 1,337,206	26.5 %	\$ 388,013	7.7 %	\$ 3,317,851	65.8 %	\$ 5,043,070
2003-04	1,395,751	28.4	385,935	7.9	3,130,213	63.7	4,911,899
2002-03	1,680,584	34.4	393,314	8.0	2,822,100	57.6	4,895,998
2001-02	1,532,540	31.1	423,217	8.6	2,969,008	60.3	4,924,765
2000-01	1,779,720	36.4	396,476	8.1	2,710,330	55.5	4,886,526

Figure 5

Monies Made Available by Source

Five-Year Summary
(Amounts in thousands)



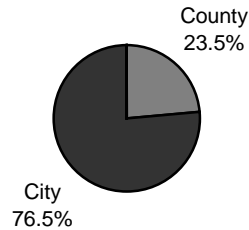
Sources of monies made available for cities and counties are summarized on pages x and xiv, respectively. Detailed statements of monies made available for each city and county are presented in Tables 3, 4, 9, and 10 of this report.

City and County Expenditures

Figure 6

City and County Expenditures

Fiscal Year 2004-05



Cities and counties reported combined expenditures of \$4.9 billion, as shown in Figure 1. This amount represents a decrease of \$166 million (3.3%) over the 2003-04 fiscal year. Figure 6 illustrates that city expenditures represented 76.5% of the total and county expenditures represented 23.5%.

Figure 7 provides a breakdown of expenditures by classification for the 2004-05 fiscal year. This figure shows that, of the total expenditures reported by cities and counties, 43.3% was expended for construction and rights of way, 42.9% for maintenance, 12.8% for engineering and administration, and 1.0% for other expenditures. “Construction” includes construction of streets and roads, signals, safety devices, streetlights, pedestrian ways, bike paths, and storm drains, as well as street reconstruction and storm damage repair. “Maintenance” includes patching, overlay, and sealing; maintenance of street lights and traffic signals; and snow removal and storm damage repair.

Total expenditures have increased by approximately \$554 million (12.8%) since the 2000-01 fiscal year. Maintenance expenditures increased by \$266 million (14.6%), accounting for most of the increase in total expenditures. Expenditures for construction increased by \$195 million (10.2%). Administration and other expenditures increased by \$93 million (15.9%) during this period.

Figure 7

Expenditures by Classification

Fiscal Year 2004-05

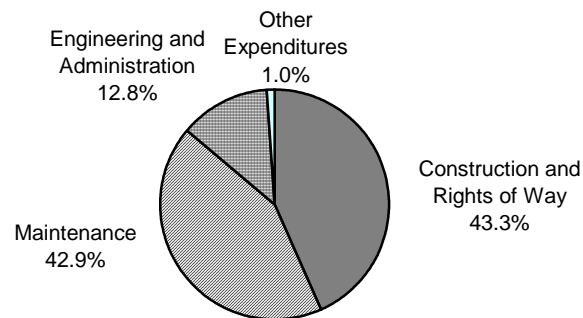


Figure 8 summarizes street and road expenditures by funding source. Streets and Highways Code Sections 2105 and 2106 funds may be used for any street or road purpose. Section 2104 funds are restricted for county roads, Section 2107 funds are restricted for street purposes, and Section 2107.5 funds are restricted for city administration and engineering and, in special situations, for right-of-way acquisition and street system construction. Discretionary funding sources provided by cities and counties represent 25.2% of total expenditures. Nondiscretionary expenditures are those whose use is restricted, while discretionary expenditures are not restricted. County contributions made by counties to cities are for nondiscretionary purposes and are reported separately from the other nondiscretionary total.

Expenditures by cities and counties are further summarized in Figures 14 and 20. Detailed expenditure statements for each city and county are presented in Tables 5, 6, 11, and 12 in this report.

Figure 8

Expenditures by Funding Source

Fiscal Year 2004-05
(Amounts in thousands)

	<u>Cities</u>	<u>Counties</u>	<u>Total</u>	<u>Percent</u>
STREETS AND HIGHWAYS CODE				
Highway Users Tax ¹	\$ 586,405	\$ 532,124	\$ 1,118,529	22.9 %
Total Streets and Highways Code.....	586,405	532,124	1,118,529	22.9
TRAFFIC CONGESTION RELIEF FUND				
Traffic Congestion Relief Fund	12,614	169	12,783	0.3
Total Traffic Congestion Relief Fund.....	12,614	169	12,783	0.3
PUBLIC UTILITIES CODE				
Section 99234	12,917	3,237	16,154	0.3
Section 99400 (a)	71,363	32,876	104,239	2.1
Total Public Utilities Code	84,280	36,113	120,393	2.4
OTHER				
County Contributions—Nondiscretionary.....	13,673	—	13,673	0.3
Nondiscretionary.....	1,862,383	523,811	2,386,194	48.9
Discretionary.....	1,172,063	56,339	1,228,402	25.2
Total Other.....	3,048,119	580,150	3,628,269	74.4
Total	\$ 3,731,418	\$ 1,148,556	\$ 4,879,974	100.0 %

¹ Gas tax revenues distributed under Streets and Highways Code Sections 2104, 2105, 2106, 2107, and 2107.5.

Work Performed by Other Governmental Agencies and Private Parties

Figure 9 summarizes work performed by private parties (e.g., developers) and other governmental agencies (e.g., federal and state agencies) on city streets or county road systems. Details of these expenditures are reported in Table 14.

Figure 9

Work Performed by Other Governmental Agencies and Private Parties

Fiscal Year 2004-05
(Amounts in thousands)

<u>Expenditure Source</u>	<u>Amount</u>		<u>Percent of Total</u>	<u>Increase (Decrease) From Prior Year</u>	
	<u>Prior Year</u>	<u>Current Year</u>		<u>Amount</u>	<u>Percent</u>
Other Governmental Agencies.....	\$ 82,301	\$ 40,489	22.1%	\$ (41,812)	(50.8)%
Private Parties.....	168,107	115,912	63.2	(52,195)	(31.0)
Improvement Act of 1911 and Similar Acts	9,514	27,094	14.7	17,580	184.8
Total.....	\$ 259,922	\$ 183,495	100.0%	\$ (76,427)	(29.4)%

Snow Removal Expenditures

The State provides for reimbursement of a limited amount of snow-removal costs incurred by local entities. Streets and Highways Code Section 2152(c) requires cities and counties to file a schedule of expenditures for snow removal. Fifty percent of a city's expenditures in excess of \$5,000 is reimbursable from state funds. As an example, the City of Truckee's report shows actual snow-removal costs of \$2,331,433. The actual amount minus \$5,000 equals \$2,326,433; 50% of \$2,326,433 is \$1,163,217. Cities with less than \$5,000 in snow-removal expenditures receive no reimbursement. There is no maximum reimbursement amount for cities.

Counties may claim 80% of their expenditures in excess of \$5,000. However, if the total of all county claims submitted exceeds \$7 million, the amount paid to each county is prorated using a formula based upon the claimed amounts submitted by all counties in the preceding three years.

Figure 10 shows the reimbursement amounts payable to those cities and counties reporting snow-removal expenditures. Actual snow-removal expenditures totaled \$16,648,937 for the 2004-05 fiscal year. City snow-removal expenditures accounted for \$3.7 million and county snow-removal expenditures accounted for \$12.9 million of the total \$16.6 million reported. The details for snow-removal expenditures reported by cities and counties are listed under "Maintenance" in Table 5 and Table 11, respectively.

Figure 10

Reimbursable Snow Removal Costs

Fiscal Year 2004-05 (Amounts in thousands)

		<u>Counties</u>	
	<u>Reimbursable Costs</u>		<u>Reimbursable Costs</u>
Alpine	\$ 244,020	Napa	224
Amador	48,202	Nevada	211,813
Butte.....	98,147	Placer.....	1,133,594
Calaveras.....	105,609	Plumas.....	669,613
Del Norte.....	3,248	Riverside.....	54,208
El Dorado	927,752	San Benito	203
Fresno	107,744	San Bernardino.....	728,994
Glenn	11,949	San Diego	51,898
Humboldt.....	43,925	Santa Clara.....	1,253
Inyo	64,687	Shasta.....	247,023
Kern	198,618	Sierra	202,573
Lake	9,828	Siskiyou	415,226
Lassen	213,206	Sonoma	756
Los Angeles	47,453	Tehama.....	31,962
Madera	18,662	Trinity	223,650
Mariposa	58,100	Tulare.....	69,293
Mendocino	31,430	Tuolumne.....	223,832
Modoc	121,303	Ventura	13,685
Mono	327,649	Yuba	38,668
		County Total.....	\$ 7,000,000
		<u>Cities</u>	
	<u>Reimbursable Costs</u>		<u>Reimbursable Costs</u>
Big Bear Lake	\$ 320,485	South Lake Tahoe ...	709,998
Dunsmuir.....	11,321	Susanville	87,864
Loyalton	3,500	Truckee.....	1,163,217
Mammoth Lakes	1,191,324	Weed	62,268
Mt. Shasta.....	67,014	City Total	\$ 3,709,418
Portola.....	92,427		

City Summary

Monies Made Available to Cities

A total of \$3.9 billion was made available to California cities for street purposes during the 2004-05 fiscal year, an increase of approximately \$129 million (3.4%) from the prior fiscal year.

Figures 11 and 12 present a summary of these monies by source. Details for each city are presented in Tables 3 and 4. Figure 13 illustrates the changes in monies made available from the 2000-01 fiscal year to the 2004-05 fiscal year. During this period, total monies made available increased by approximately \$342 million (9.6%).

Figure 11

Monies Made Available for City Street Purposes

Fiscal Year 2004-05
(Amounts in thousands)

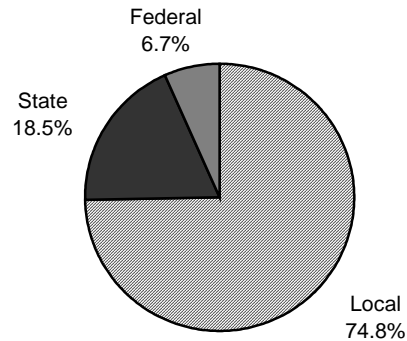
	Amount	Percent of Total	Increase (Decrease) From Prior Year	
			Amount	Percent
STATE				
Apportionments From Highway Users Tax				
Fund Under Streets and Highways Code				
Section 2105.....	\$ 186,407	4.8%	\$ 3,416	1.9 %
Section 2106.....	117,946	3.0	2,310	2.0
Section 2107.....	246,995	6.4	3,047	1.2
Section 2107 Snow Removal.....	3,382	0.1	992	41.5
Section 2107.5.....	2,543	0.1	25	1.0
Motor Vehicle License (In-Lieu Tax)	73,870	1.9	(15,865)	(17.7)
Traffic Congestion Relief Fund.....	381	0.0	(3,453)	(90.1)
Other State Aid.....	84,550	2.2	(40,195)	(32.2)
Total Made Available by State.....	716,074	18.5	(49,723)	(6.5)
FEDERAL	259,971	6.7	15,491	6.3
LOCAL				
Gas Tax Fund Investment Income.....	10,361	0.3	2,965	40.1
Proceeds From Sale of Bonds.....	80,482	2.1	11,858	17.3
Special Street Assessment Levies.....	231,845	6.0	35,617	18.2
General Fund Monies Used for Street Purposes.....	1,022,592	26.3	28,017	2.8
Traffic Safety Fund Monies	30,399	0.8	3,283	12.1
Other City Funds	1,041,199	26.8	79,265	8.2
Public Utilities Code				
Section 99234.....	13,803	0.4	1,198	9.5
Section 99400(a).....	67,174	1.6	6,082	10.0
Other Local Sources.....	407,585	10.5	(5,367)	(1.3)
Total Made Available by Local.....	2,905,440	74.8	162,918	5.9
Total Made Available.....	\$ 3,881,485	100.0%	\$ 128,686	3.4 %

Monies made available for city street purposes came from state, federal, and local sources. The majority of state funding came from monies allocated from the Highway Users Tax Fund. Most of the local revenue came from local general fund monies.

Figure 12

Monies Made Available to Cities by Source

Fiscal Year 2004-05

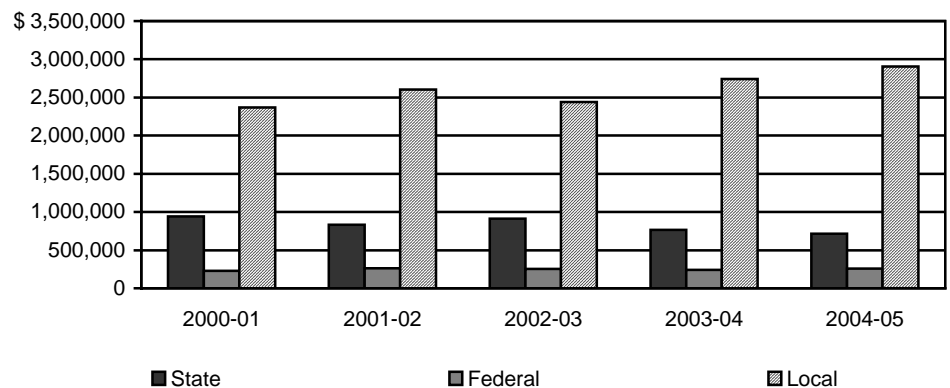


Over the past five years, the percentage of local sources of monies made available for city street purposes has varied from 67% to 75% of the total. The percentage of state sources has varied from 18% to 27%.

Figure 13

Monies Made Available to Cities by Source

Five-Year Summary
(Amounts in thousands)



City Expenditures

Expenditures related to building or maintaining city streets during the 2004-05 fiscal year totaled \$3.7 billion, a decrease of approximately \$154 million (4.0%) from the 2003-04 fiscal year.

Figures 14 and 15 present a summary of street-purpose expenditures by classification. Details for each city are provided in Tables 5 and 6. Figure 16 illustrates the period from 2000-01 to 2004-05. During this period, total expenditures increased by approximately \$525 million (16.4%).

Figure 14
Expenditures for City Street Purposes

Fiscal Year 2004-05
(Amounts in thousands)

Expenditure Classification	Amount	Percent of Total	Increase (Decrease) From Prior Year	
			Amount	Percent
ENGINEERING¹				
AND ADMINISTRATION	\$ 432,966	11.6 %	\$ 4,806	1.1 %
CONSTRUCTION AND RIGHTS OF WAY				
New Street Construction	289,170	7.7	30,711	11.9
Street Reconstruction.....	1,052,964	28.1	21,230	2.1
Signals, Safety Devices, and Street Lights	147,561	4.0	(10,642)	(6.7)
Pedestrian Ways and Bike Paths	74,401	2.0	(12,941)	(14.8)
Storm Drains	103,527	2.8	18,405	21.6
Storm Damage	2,027	0.1	1,383	214.8
Right-of-Way Acquisition.....	73,385	2.0	23,569	47.3
Total Construction and Rights of Way	1,743,035	46.7	71,715	4.3
MAINTENANCE				
Patching	69,515	1.9	(1,183)	(1.7)
Overlay and Sealing.....	207,628	5.6	(7,039)	(3.3)
Street Lights and Traffic Signals	326,871	8.8	8,899	2.8
Snow Removal	7,060	0.2	1,304	22.7
Storm Damage	18,821	0.5	(2,245)	(10.7)
Other Maintenance.....	892,676	23.8	56,334	6.7
Total Maintenance.....	1,522,571	40.8	56,070	3.8
OTHER EXPENDITURES				
Property, Plant and Equipment	27,830	0.7	(10,322)	(27.1)
Contributions to Other Governmental Agencies	1,705	0.1	(3,456)	(67.0)
Fund Adjustments	3,311	0.1	(273,000)	(98.8) ²
Total Other Expenditures	32,846	0.9	(286,778)	(89.7)
Total Expenditures for Street Purposes.....	\$ 3,731,418	100.0 %	\$ (154,187)	(4.0)%

¹ This amount includes only that portion of engineering expenditures not charged directly for construction and maintenance work. All other engineering costs were charged directly to specific projects.

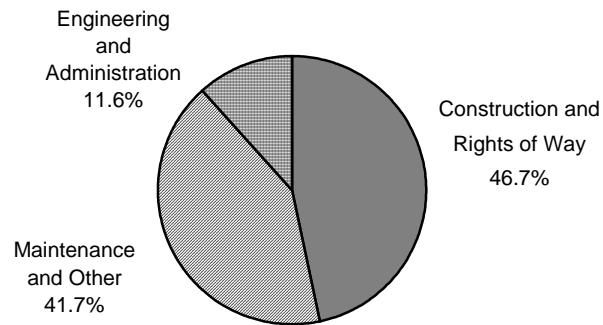
² A total of 246 cities reported year-end fund balance adjustments. The City of Camarillo has the largest fund adjustment, \$14,023, due to the removal of non-street-related fund balances.

Construction and rights-of-way acquisition made up the majority of city street expenditures. Within this category, the major expenditure was for street reconstruction.

Figure 15

City Expenditures by Classification

Fiscal Year 2004-05



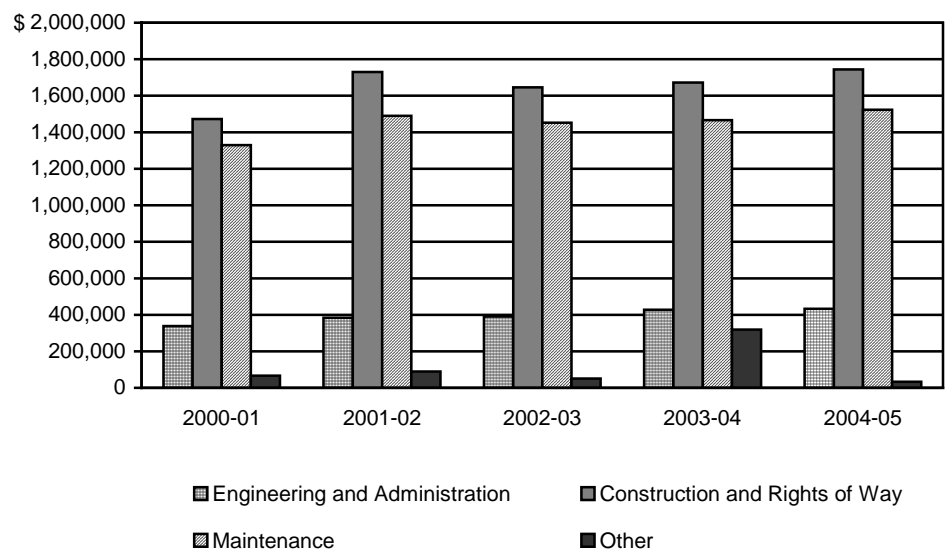
Over the past five years, the percentage of construction and rights-of-way expenditures for city streets has varied from 43% to 47% of total expenditures. The percentage of maintenance and other expenditures has varied from 42% to 46% of total expenditures.

Figure 16

City Expenditures by Classification

Five-Year Summary

(Amounts in thousands)



County Summary

Monies Made Available to Counties

During the 2004-05 fiscal year, California counties received a total of \$1.2 billion for road purposes, an increase of \$2.5 million (0.21%) from the 2003-04 fiscal year, as shown in Figure 17. The amount reported represents deposits into the various county road-purpose funds. Figures 18 and 19 present monies made available to California counties by source.

Figure 17

Monies Made Available for County Road Purposes

Fiscal Year 2004-05
(Amounts in thousands)

	Amount	Percent Of Total	Increase (Decrease) From Prior Year	
			Amount	Percent
STATE				
Apportionments From Highways Users Tax Fund Under Streets and Highways Code				
Section 2104(a).....	\$ 1,140	0.1 %	\$ —	— %
Section 2104(b).....	6,858	0.6	25	0.4
Section 2104(c).....	450	0.0	(1)	(0.2)
Section 2104(d), (e), and (f).....	325,507	28.0	1,818	0.6
Section 2105.....	177,265	15.3	1,586	0.9
Section 2106.....	32,743	2.8	1,206	3.7
Motor Vehicle License (In-lieu Tax).....	2,058	0.2	(4,873)	(70.3)
Traffic Congestion Relief.....	—	—	(133)	(100.0) ¹
Other State Aid.....	75,111	6.5	(8,450)	(10.1)
Total Made Available by State.....	621,132	53.5	(8,822)	(1.4)
FEDERAL				
Federal Forest Reserve	28,481	2.5	(49)	(0.2)
Other Federal Aid.....	99,561	8.5	(13,364)	(11.8)
Total Made Available by Federal.....	128,042	11.0	(13,413)	(9.5)
LOCAL				
Road Taxes.....	30,646	2.7	932	3.1
Traffic Fines and Forfeitures	5,052	0.4	1,235	32.4
Proceeds From Sale of Bonds	—	—	(9,049)	(100.0) ²
Interest From Investment of Road Funds	15,279	1.4	5,515	56.5
Other General Purpose Funds.....	47,987	4.1	6,450	15.5
Public Utilities Code				
Section 99234.....	3,937	0.3	1,865	90.0
Section 99400(a).....	33,967	2.9	(2,469)	(6.8)
Other Receipts From Local Sources	257,784	22.2	34,111	15.3
Other Counties, Cities, and Districts	17,759	1.5	(13,870)	(43.9)
Total Made Available by Local.....	412,411	35.5	24,720	6.4
Total Made Available.....	\$ 1,161,585	100.0 %	\$ 2,485	0.2 %

¹ The large adjustment is due to the Traffic Congestion Relief program being suspended for fiscal year 2003-04 and the county exhausting their Traffic Congestion Relief funds so no interest was earned during the fiscal year 2004-05.

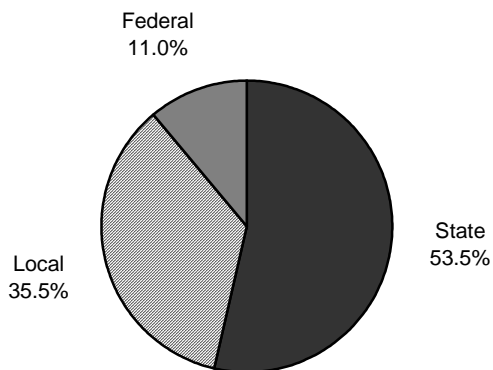
² The large decrease resulted because local road bonds were not issued in the fiscal year 2004-05.

Monies made available for county road purposes came from state, federal, and local sources, with state funding being the major source. Allocations from the Highway Users Tax provided most of the state funding.

Figure 18

Monies Made Available to Counties by Source

Fiscal Year 2004-05

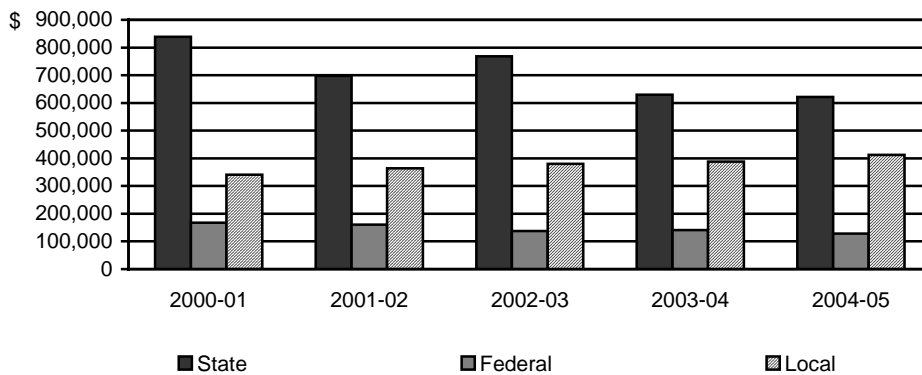


Over the past five years, the percentage of state sources of monies made available for county road purposes has varied from 54% to 62% of the total. The percentage of local sources has varied from 25% to 36%.

Figure 19

Monies Made Available to Counties by Source

Five-Year Summary
(Amounts in thousands)



County Expenditures

Expenditures for county roads for the 2004-05 fiscal year totaled \$1.1 billion, a decrease of \$12.3 million (1.1%) from the prior year. Figures 20 and 21 present a summary of road-purpose expenditures by classification. Details for each county are provided in Tables 11 and 12. Figure 22 illustrates the changes in expenditures from the 2000-01 fiscal year to the 2004-05 fiscal year. During this period, total expenditures increased by approximately \$29 million (2.6%).

Figure 20

Expenditures for County Road Purposes

Fiscal Year 2004-05

(Amounts in thousands)

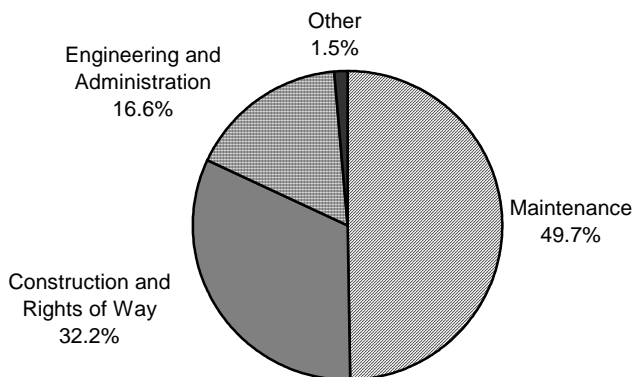
<u>Expenditure Classification</u>	<u>Amount</u>	<u>Percent of Total</u>	<u>Increase (Decrease) From Prior Year</u>	
			<u>Amount</u>	<u>Percent</u>
ENGINEERING AND ADMINISTRATION				
Supervisors' Travel Allowance	\$ 6	0.0 %	\$ (4)	(40.0)%
Administrative Expenses	88,002	7.6	887	1.0
Undistributed Engineering	102,906	9.0	4,807	4.9
Total Engineering and Administration	190,914	16.6	5,690	3.1
CONSTRUCTION AND RIGHTS OF WAY				
New Road Construction	38,595	3.4	(548)	(1.4)
Road Reconstruction	232,759	20.3	(61,436)	(20.9)
Signals, Safety Devices, Road Lighting	28,113	2.4	(5,186)	(15.6)
Pedestrian Ways and Bike Paths	18,715	1.6	1,916	11.4
Storm Drains	14,274	1.2	4,891	52.1
Storm Damage	22,465	2.0	17,203	326.9
Right-of-Way Acquisition	14,849	1.3	3,754	33.8
Total Construction and Rights of Way	369,770	32.2	(39,406)	(9.6)
MAINTENANCE				
Road Lights and Traffic Signals	43,161	3.8	1,611	3.9
Patching	72,795	6.4	2,348	3.3
Overlay and Sealing	57,630	5.0	(18,842)	(24.6)
Snow Removal	15,270	1.3	3,734	32.4
Storm Damage	60,186	5.2	43,424	259.1
Other Road-Purpose Maintenance	321,519	28.0	(8,237)	(2.5)
Total Maintenance	570,561	49.7	24,038	4.4
OTHER EXPENDITURES				
Acquisition of Equipment	14,912	1.3	(144)	(1.0)
Acquisition of Plant	2,175	0.2	(1,810)	(45.4)
Aid to Other Governmental Agencies	1,979	0.2	(3,020)	(60.4)
Net Reimbursable Expenditures	1,486	0.1	1,345	953.9
Fund Adjustments	(3,241)	(0.3)	1,051	24.5
Total Other Expenditures	17,311	1.5	(2,578)	(13.0)
Total Expenditures	\$ 1,148,556	100.0 %	\$ (12,256)	(1.1)%

Maintenance accounted for 49.7% of total expenditures for county road purposes. Construction and rights-of-way expenditures made up 32.2% of total expenditures.

Figure 21

County Expenditures by Classification

Fiscal Year 2004-05

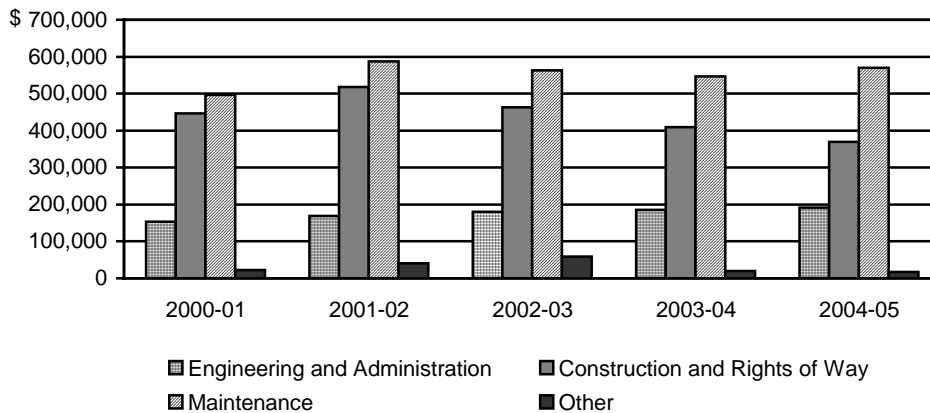


Over the past five years, the percentage of maintenance expenditures for county road purposes has varied from 44% to 50% of all expenditures. The percentage of construction and rights-of-way expenditures has varied from 32% to 40% of total expenditures.

Figure 22

County Expenditures by Classification

Five-Year Summary
(Amounts in thousands)





Financial Section

Table 1. Cities

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2004 - 05

City	Restricted Balance July 1, 2004	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2005	Portion of Restricted Balance (Obligated or Committed) June 30, 2005
Alameda County					
Alameda	\$ (410,191)	\$ 10,394,220	\$ 9,911,868	\$ 72,161	\$ —
Albany	—	1,574,323	1,400,378	173,945	—
Berkeley	3,756,094	22,046,647	24,512,657	1,290,084	—
Dublin	15,884,996	7,592,857	5,321,384	18,156,469	—
Emeryville	169,101	5,054,398	5,064,874	158,625	158,625
Fremont	7,594,446	23,516,039	22,914,014	8,196,471	6,695,544
Hayward	11,394,184	12,400,380	9,476,127	14,318,437	—
Livermore	14,084,863	28,918,807	25,750,073	17,253,597	—
Newark	4,776,509	4,785,549	4,857,198	4,704,860	—
Oakland	(2,700,602)	23,757,900	26,119,912	(5,062,614)	—
Piedmont	379,102	1,771,458	1,542,560	608,000	—
Pleasanton	6,167,533	20,292,175	15,265,343	11,194,365	—
San Leandro	(84,862)	9,866,828	8,200,135	1,581,831	—
Union City	2,915,526	9,478,669	8,740,124	3,654,071	—
Amador County					
Amador	50,594	18,488	28,236	40,846	—
Ione	1,081,234	298,262	112,205	1,267,291	—
Jackson	8,257	404,689	404,689	8,257	—
Plymouth	153,238	80,700	81,257	152,681	—
Sutter Creek	357,272	348,549	293,900	411,921	—
Butte County					
Biggs	246,354	103,251	83,922	265,683	—
Chico	7,961,885	8,847,775	10,990,513	5,819,147	—
Gridley	162,746	513,980	442,255	234,471	—
Oroville	759,400	1,258,961	821,443	1,196,918	—
Paradise	966,170	1,053,938	1,320,701	699,407	—
Calaveras County					
Angels	1,187,882	380,383	617,438	950,827	—
Colusa County					
Colusa	202,125	334,601	334,894	201,832	—
Williams	97,761	80,713	147,910	30,564	—
Contra Costa County					
Antioch	6,639,128	11,635,829	11,718,624	6,556,333	—
Brentwood	—	27,787,519	19,682,497	8,105,022	—
Clayton	381,965	566,721	847,116	101,570	—
Concord	8,311,554	11,361,228	14,319,553	5,353,229	—
Danville	3,407,782	7,626,603	5,878,977	5,155,408	—
El Cerrito	203,182	2,699,070	2,754,135	148,117	—
Hercules	266,056	1,647,503	1,731,965	181,594	186,559
Lafayette	45,069	3,750,075	3,105,588	689,556	—
Martinez	777,611	4,143,112	4,129,520	791,203	—
Moraga	577,244	770,091	92,168	1,255,167	—
Oakley	8,635,794	5,420,264	3,516,738	10,539,320	—
Orinda	88,420	1,702,219	1,514,573	276,066	—
Pinole	264,770	573,285	592,938	245,117	—
Pittsburg	326,869	7,483,680	7,621,051	189,498	—
Pleasant Hill	4,132,971	4,687,091	4,495,031	4,325,031	—

Table 1. Cities --- Continued
Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2004 - 05

City	Restricted Balance July 1, 2004	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2005	Portion of Restricted Balance (Obligated or Committed) June 30, 2005
Contra Costa County -- Continued					
Richmond	\$ 9,686,649	\$ 6,087,462	\$ 4,173,746	\$ 11,600,365	\$ —
San Pablo	3,427,493	3,585,515	2,617,778	4,395,230	640,221
San Ramon	23,854,241	8,659,630	16,023,438	16,490,433	—
Walnut Creek	1,152,049	7,917,627	7,157,816	1,911,860	—
Del Norte County					
Crescent City	—	566,251	566,251	—	—
El Dorado County					
Placerville	3,329,267	1,711,788	3,248,043	1,793,012	—
South Lake Tahoe	661,572	2,319,755	2,627,406	353,921	—
Fresno County					
Clovis	4,252,117	11,284,654	11,954,266	3,582,505	—
Coalinga	1,984,419	972,056	1,556,156	1,400,319	—
Firebaugh	60,508	291,163	260,244	91,427	—
Fowler	34	317,481	417,335	(99,820)	—
Fresno	7,179,758	38,407,253	34,872,944	10,714,067	—
Huron	884,519	324,849	235,175	974,193	—
Kerman	1,380,788	577,007	1,141,858	815,937	—
Kingsburg	265,810	547,466	379,135	434,141	—
Mendota	876,045	397,571	174,837	1,098,779	—
Orange Cove	1,103,184	469,281	375,875	1,196,590	—
Parlier	1,635,321	710,453	294,751	2,051,023	—
Reedley	1,018,752	1,346,864	1,357,894	1,007,722	—
San Joaquin	244,692	191,805	108,823	327,674	—
Sanger	525,229	1,971,483	2,054,036	442,676	—
Selma	752,451	2,763,398	2,658,732	857,117	—
Glenn County					
Orland	278,607	323,987	263,354	339,240	—
Willows	191,869	551,329	505,230	237,968	—
Humboldt County					
Arcata	433,415	1,761,963	1,748,436	446,942	—
Blue Lake	168,182	70,704	73,120	165,766	—
Eureka	288,632	4,307,300	3,699,972	895,960	275,021
Ferndale	142,961	158,800	129,111	172,650	—
Fortuna	1,121,764	843,538	779,999	1,185,303	—
Rio Dell	188,101	148,271	122,486	213,886	—
Trinidad	22,605	141,706	165,585	(1,274)	—
Imperial County					
Brawley	2,853,649	4,994,835	4,842,640	3,005,844	—
Calexico	5,351,557	4,601,902	4,329,346	5,624,113	—
Calipatria	2,276,860	521,353	1,439,458	1,358,755	—
El Centro	11,761,054	5,308,841	7,174,307	9,895,588	—
Holtville	641,092	187,394	266,397	562,089	—
Imperial	438,631	1,033,754	204,772	1,267,613	—
Westmorland	921,138	249,161	532,837	637,462	—
Inyo County					
Bishop	60,820	446,127	488,705	18,242	—
Kern County					

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2004 - 05

City	Restricted Balance July 1, 2004	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2005	Portion of Restricted Balance (Obligated or Committed) June 30, 2005
Kern County -- Continued					
Arvin	\$ 45,268	\$ 388,989	\$ 450,676	\$ (16,419)	\$ —
Bakersfield	15,876,092	47,206,117	35,844,812	27,237,397	27,237,397
California City	738,172	1,848,889	1,977,440	609,621	—
Delano	275,697	2,320,757	2,052,652	543,802	—
Maricopa	45,953	49,985	46,913	49,025	—
McFarland	—	1,012,621	934,225	78,396	—
Ridgecrest	81,733	1,702,532	1,574,200	210,065	—
Shafter	—	2,475,803	3,121,515	(645,712)	—
Taft	49,723	746,084	778,056	17,751	—
Tehachapi	1,169,209	1,977,504	2,378,516	768,197	—
Wasco	340,899	1,110,659	1,241,574	209,984	—
Kings County					
Avenal	1,553,349	534,311	667,150	1,420,510	—
Corcoran	858,952	582,775	342,755	1,098,972	—
Hanford	2,560,339	7,875,822	6,249,094	4,187,067	751,260
Lemoore	3,959,610	1,436,214	1,183,372	4,212,452	—
Lake County					
Clearlake	(48,880)	557,765	506,322	2,563	—
Lakeport	5,223	642,103	642,103	5,223	—
Lassen County					
Susanville	197,588	1,240,016	1,238,920	198,684	—
Los Angeles County					
Agoura Hills	246,165	5,646,868	5,825,829	67,204	—
Alhambra	498,525	7,634,410	7,846,323	286,612	9,522
Arcadia	2,140,200	5,568,783	6,179,718	1,529,265	—
Artesia	398,410	1,477,587	1,458,814	417,183	—
Avalon	9,257	266,852	264,434	11,675	—
Azusa	3,436,453	2,184,472	1,696,205	3,924,720	—
Baldwin Park	1,300,495	6,686,261	7,570,384	416,372	—
Bell	1,072,964	2,220,338	2,107,268	1,186,034	—
Bell Gardens	48,878	1,089,349	1,332,241	(194,014)	—
Bellflower	—	4,234,318	4,234,318	—	—
Beverly Hills	2,294,752	14,804,407	16,352,409	746,750	—
Bradbury	79,355	24,450	17,069	86,736	—
Burbank	4,299,010	14,437,272	14,604,131	4,132,151	4,132,151
Calabasas	1,323,480	2,642,381	2,754,782	1,211,079	—
Carson	32,866,539	11,891,608	10,658,863	34,099,284	—
Cerritos	—	5,454,402	5,454,402	—	—
Claremont	725,401	3,842,281	3,896,778	670,904	—
Commerce	—	1,648,225	1,648,225	—	—
Compton	546,038	7,338,596	8,056,338	(171,704)	—
Covina	1,878,349	2,162,271	1,304,446	2,736,174	—
Cudahy	634,887	476,662	623,800	487,749	—
Culver City	1,004,531	4,987,070	4,976,070	1,015,531	—
Diamond Bar	559,210	1,884,256	1,858,169	585,297	—
Downey	2,751,920	17,383,084	15,250,479	4,884,525	—
Duarte	232,238	1,416,809	1,407,110	241,937	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2004 - 05

City	Restricted Balance July 1, 2004	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2005	Portion of Restricted Balance (Obligated or Committed) June 30, 2005
Los Angeles County -- Continued					
El Monte	\$ 2,591,715	\$ 4,956,952	\$ 7,315,089	\$ 233,578	\$ —
El Segundo	195,812	3,706,653	3,534,477	367,988	—
Gardena	5,259,059	3,551,785	3,454,794	5,356,050	—
Glendale	7,588,320	12,109,548	13,074,692	6,623,176	—
Glendora	379,187	5,158,510	5,062,115	475,582	66,282
Hawaiian Gardens	36,739	401,750	406,970	31,519	31,519
Hawthorne	965,500	8,289,089	8,161,777	1,092,812	—
Hermosa Beach	(5,174,340)	775,252	2,730,316	(7,129,404)	—
Hidden Hills	122,356	52,455	105,621	69,190	—
Huntington Park	445,074	2,744,828	3,266,582	(76,680)	—
Industry	—	22,716,724	22,716,724	—	—
Inglewood	3,636,882	12,831,215	9,844,391	6,623,706	—
Irwindale	5,037	2,309,325	2,314,350	12	—
La Canada Flintridge	88,899	3,208,205	3,139,307	157,797	—
La Habra Heights	1,560,297	622,027	875,235	1,307,089	—
La Mirada	598,919	2,521,029	2,348,410	771,538	—
La Puente	2,442,665	1,667,873	1,789,091	2,321,447	—
La Verne	190,485	2,581,441	2,512,562	259,364	—
Lakewood	148,782	7,042,089	7,047,134	143,737	143,737
Lancaster	4,808,995	15,877,091	16,479,968	4,206,118	—
Lawndale	747,630	1,477,007	(1,155,194)	3,379,831	—
Lomita	4,380	822,853	832,558	(5,325)	—
Long Beach	6,415,791	28,554,661	28,132,214	6,838,238	705,233
Los Angeles	90,714,518	446,987,994	453,362,154	84,340,358	20,925,889
Lynwood	221,160	5,979,391	6,230,667	(30,116)	—
Malibu	—	982,366	982,366	—	—
Manhattan Beach	2,831,573	4,476,447	4,399,299	2,908,721	—
Maywood	(132,093)	1,665,127	934,695	598,339	—
Monrovia	7,716	2,234,263	2,234,387	7,592	—
Montebello	568,316	3,823,282	3,809,709	581,889	165,090
Monterey Park	436,182	2,771,690	2,825,884	381,988	84,104
Norwalk	676,972	6,805,536	8,024,751	(542,243)	—
Palmdale	1,469,842	20,863,727	19,897,951	2,435,618	—
Palos Verdes Estates	373,094	3,917,980	3,944,235	346,839	—
Paramount	256,699	2,761,104	2,760,001	257,802	—
Pasadena	2,268,091	26,408,131	26,962,697	1,713,525	—
Pico Rivera	34,301	3,624,633	3,627,827	31,107	—
Pomona	3,560,610	12,743,311	6,276,147	10,027,774	10,027,774
Rancho Palos Verdes	1,077,911	6,890,026	7,186,114	781,823	—
Redondo Beach	443,854	7,411,705	7,033,748	821,811	7,572
Rolling Hills Estates	41,224	526,441	541,167	26,498	—
Rosemead	905,527	3,417,806	3,370,078	953,255	—
San Dimas	377,146	4,362,572	4,404,474	335,244	—
San Fernando	404,816	1,415,421	1,411,886	408,351	—
San Gabriel	(144,160)	2,203,504	2,097,000	(37,656)	—
San Marino	670,090	2,172,973	1,891,019	952,044	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2004 - 05

City	Restricted Balance July 1, 2004	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2005	Portion of Restricted Balance (Obligated or Committed) June 30, 2005
Los Angeles County -- Continued					
Santa Clarita	\$ 1,585,784	\$ 24,024,276	\$ 24,298,390	\$ 1,311,670	\$ —
Santa Fe Springs	49,887	4,938,200	4,978,001	10,086	—
Santa Monica	2,159,520	16,804,568	16,944,524	2,019,564	—
Sierra Madre	(411,998)	729,165	678,484	(361,317)	—
Signal Hill	26,542	2,140,214	2,161,875	4,881	—
South El Monte	80,936	1,224,186	828,051	477,071	—
South Gate	2,782,985	8,543,957	7,661,567	3,665,375	—
South Pasadena	304,030	2,100,808	2,302,263	102,575	—
Temple City	1,304,182	1,586,758	1,741,965	1,148,975	—
Torrance	8,028,708	15,763,154	17,793,109	5,998,753	—
Vernon	—	3,029,292	3,029,292	—	—
Walnut	223,178	7,202,703	7,238,412	187,469	—
West Covina	580,814	7,858,718	8,057,319	382,213	—
West Hollywood	623,241	4,467,017	4,439,310	650,948	—
Westlake Village	162,104	1,968,235	2,056,509	73,830	—
Whittier	990,701	5,878,610	5,702,042	1,167,269	—
Madera County					
Chowchilla	454,131	985,506	941,347	498,290	—
Madera	3,469,916	7,610,540	7,443,518	3,636,938	—
Marin County					
Belvedere	686,800	674,092	445,390	915,502	—
Corte Madera	—	2,286,904	2,178,626	108,278	108,278
Fairfax	1,326,642	483,992	1,491,524	319,110	—
Larkspur	1,464,063	1,388,042	1,905,937	946,168	—
Mill Valley	484,474	2,091,155	2,264,996	310,633	—
Novato	4,782,415	11,252,055	10,916,141	5,118,329	—
Ross	491,613	586,213	548,527	529,299	—
San Anselmo	1,058,562	1,790,866	1,951,819	897,609	—
San Rafael	12,934,549	6,768,738	6,851,401	12,851,886	—
Sausalito	409,670	1,421,148	1,288,292	542,526	—
Tiburon	1,571,600	1,964,278	1,743,793	1,792,085	—
Mendocino County					
Fort Bragg	614,771	1,620,399	1,974,234	260,936	—
Point Arena	139,845	152,950	185,570	107,225	—
Ukiah	1,231,151	1,397,502	1,082,302	1,546,351	—
Willits	190,727	1,095,085	1,023,980	261,832	—
Merced County					
Atwater	641,819	1,950,725	1,183,437	1,409,107	72,809
Dos Palos	30,752	437,211	439,115	28,848	—
Gustine	(26,637)	433,159	308,918	97,604	—
Livingston	1,171,445	1,249,813	1,058,349	1,362,909	—
Los Banos	5,004,343	3,814,150	2,780,535	6,037,958	—
Merced	171,891	4,536,889	4,555,281	153,499	—
Modoc County					
Alturas	(22,827)	388,624	256,270	109,527	—
Mono County					
Mammoth Lakes	1,021,885	5,003,775	4,585,437	1,440,223	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2004 - 05

City	Restricted Balance July 1, 2004	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2005	Portion of Restricted Balance (Obligated or Committed) June 30, 2005
Monterey County					
Carmel-by-the-Sea	\$ 7,632	\$ 592,487	\$ 592,718	\$ 7,401	\$ —
Del Rey Oaks	14,677	66,622	76,477	4,822	—
Gonzales	711,964	454,668	734,205	432,427	—
Greenfield	122,843	1,231,680	1,164,199	190,324	—
King City	1,483,838	669,359	931,409	1,221,788	—
Marina	318,710	2,016,002	1,787,126	547,586	—
Monterey	451,228	7,484,998	7,364,756	571,470	—
Pacific Grove	(22,460)	1,407,723	1,352,197	33,066	—
Salinas	3,538,323	8,178,435	7,817,358	3,899,400	3,152,006
Sand City	8,160	490,093	495,561	2,692	—
Seaside	255,816	1,926,977	560,120	1,622,673	—
Soledad	1,061,394	461,300	783,231	739,463	—
Napa County					
American Canyon	676,255	1,121,961	842,586	955,630	—
Calistoga	35,624	322,887	358,199	312	—
Napa	2,765,378	15,482,400	15,528,693	2,719,085	—
St. Helena	822,164	607,334	475,604	953,894	—
Yountville	169,308	499,633	469,524	199,417	—
Nevada County					
Grass Valley	1,236,789	2,645,267	2,253,957	1,628,099	1,051,871
Nevada City	143,639	107,804	457,273	(205,830)	—
Truckee	69,395	6,117,300	6,182,970	3,725	—
Orange County					
Aliso Viejo	3,172,875	2,193,749	2,866,784	2,499,840	—
Anaheim	4,998,309	51,282,202	52,205,235	4,075,276	—
Brea	925,901	5,076,374	5,230,205	772,070	—
Buena Park	10,566,917	9,946,044	9,167,444	11,345,517	—
Costa Mesa	19,813,073	15,436,508	15,028,217	20,221,364	20,221,364
Cypress	9,062,168	7,400,326	6,684,326	9,778,168	4,796,184
Dana Point	—	6,485,913	6,485,913	—	—
Fountain Valley	683,517	6,805,509	6,205,009	1,284,017	—
Fullerton	2,904,458	13,672,406	12,608,601	3,968,263	—
Garden Grove	2,820,380	13,365,285	14,178,200	2,007,465	1,201,832
Huntington Beach	18,805,819	25,573,449	24,389,979	19,989,289	—
Irvine	38,879,084	72,799,830	61,768,665	49,910,249	49,910,249
La Habra	1,474,760	10,019,840	11,869,638	(375,038)	—
La Palma	449,756	1,157,310	934,614	672,452	—
Laguna Beach	1,041,345	4,406,417	4,222,819	1,224,943	—
Laguna Hills	1,174,380	2,507,420	3,701,114	(19,314)	—
Laguna Niguel	9,072,740	7,692,532	9,658,517	7,106,755	7,043,762
Laguna Woods	1,564,126	1,306,933	1,501,851	1,369,208	—
Lake Forest	2,069,494	12,989,574	12,593,853	2,465,215	—
Los Alamitos	2,024,163	3,147,363	3,494,139	1,677,387	—
Mission Viejo	3,493,261	9,044,797	8,564,160	3,973,898	—
Newport Beach	5,817,852	17,352,144	16,884,637	6,285,359	—
Orange	19,126,402	10,475,740	10,734,042	18,868,100	—
Placentia	369,502	5,399,163	4,293,060	1,475,605	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2004 - 05

City	Restricted Balance July 1, 2004	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2005	Portion of Restricted Balance (Obligated or Committed) June 30, 2005
Orange County -- Continued					
Rancho Santa Margarita	\$ 4,054,769	\$ 3,411,425	\$ 4,756,574	\$ 2,709,620	\$ —
San Clemente	5,801,993	10,900,105	9,545,737	7,156,361	4,090,248
San Juan Capistrano	3,579,639	5,817,157	4,040,196	5,356,600	—
Santa Ana	14,770,713	26,301,561	25,594,090	15,478,184	15,478,184
Seal Beach	2,469,833	6,746,424	7,311,856	1,904,401	—
Stanton	1,188,451	2,539,861	2,942,109	786,203	—
Tustin	9,545,252	10,172,608	16,208,303	3,509,557	—
Villa Park	433,201	1,016,766	1,148,875	301,092	—
Westminster	6,654,620	8,470,200	6,915,236	8,209,584	—
Yorba Linda	1,333,386	6,259,199	6,098,161	1,494,424	—
Placer County					
Auburn	641,726	1,443,187	1,497,806	587,107	552,000
Cofax	17,559	230,555	203,523	44,591	—
Lincoln	400,170	799,778	2,112,325	(912,377)	—
Loomis	2,694,366	1,006,418	1,059,323	2,641,461	—
Rocklin	3,567,263	8,673,640	7,831,994	4,408,909	—
Roseville	35,460,497	27,895,111	35,387,772	27,967,836	—
Plumas County					
Portola	(52,428)	458,570	544,611	(138,469)	—
Riverside County					
Banning	1,033,828	1,812,455	1,601,854	1,244,429	—
Beaumont	343,701	3,041,037	3,082,982	301,756	—
Blythe	1,032,829	1,817,203	2,311,729	538,303	—
Calimesa	686,452	341,690	490,219	537,923	—
Canyon Lake	937,277	774,450	1,140,660	571,067	—
Cathedral City	4,739,825	5,364,450	4,955,772	5,148,503	—
Coachella	7,310,026	1,702,220	1,648,683	7,363,563	—
Corona	7,965,018	19,929,964	18,121,297	9,773,685	—
Desert Hot Springs	1,089,914	2,535,950	2,831,544	794,320	—
Hemet	1,998,397	9,744,202	5,599,936	6,142,663	827,353
Indian Wells	1,287,573	1,812,139	1,996,808	1,102,904	—
Indio	1,464,315	9,586,408	8,379,400	2,671,323	—
La Quinta	463,987	5,539,077	5,723,934	279,130	—
Lake Elsinore	1,339,363	6,336,281	5,444,628	2,231,016	—
Moreno Valley	7,382,714	14,058,579	16,069,468	5,371,825	2,085,635
Murrieta	35,164,667	13,901,149	11,770,636	37,295,180	37,295,180
Norco	8,745,852	3,090,858	3,291,434	8,545,276	—
Palm Desert	81,165	15,812,079	15,807,854	85,390	85,390
Palm Springs	5,149,072	6,956,923	5,808,777	6,297,218	—
Perris	7,193,736	6,139,551	5,538,063	7,795,224	—
Rancho Mirage	3,480,694	8,375,627	8,869,990	2,986,331	3,167,321
Riverside	52,818,872	36,561,975	33,257,405	56,123,442	56,123,442
San Jacinto	2,730,915	4,144,061	5,118,453	1,756,523	—
Temecula	4,917,047	33,146,160	33,498,228	4,564,979	—
Sacramento County					
Citrus Heights	4,254,016	13,637,375	15,145,883	2,745,508	—
Elk Grove	86,295,919	47,148,417	25,885,993	107,558,343	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2004 - 05

City	Restricted Balance July 1, 2004	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2005	Portion of Restricted Balance (Obligated or Committed) June 30, 2005
Sacramento County -- Continued					
Folsom	\$ 2,632,232	\$ 8,861,725	\$ 7,753,917	\$ 3,740,040	\$ —
Galt	104,000	5,647,297	5,535,480	215,817	—
Isleton	—	136,028	65,915	70,113	—
Rancho Cordova	1,897,809	13,780,692	2,026,712	13,651,789	—
Sacramento	22,934,169	85,993,357	61,776,543	47,150,983	—
San Benito County					
Hollister	5,468,397	701,279	3,008,665	3,161,011	—
San Juan Bautista	276,355	44,597	59,301	261,651	—
San Bernardino County					
Adelanto	4,108,070	1,772,758	1,386,589	4,494,239	—
Apple Valley	6,795,598	7,837,694	8,618,791	6,014,501	—
Barstow	4,517,986	4,105,290	5,112,685	3,510,591	—
Big Bear Lake	382,042	2,835,227	2,849,330	367,939	367,939
Chino	—	21,398,383	21,248,271	150,112	—
Chino Hills	3,010,377	5,569,569	2,819,318	5,760,628	—
Colton	29,952	4,607,711	2,308,488	2,329,175	2,329,175
Fontana	(1,068,911)	61,254,881	42,491,765	17,694,205	—
Grand Terrace	599,720	926,949	710,491	816,178	—
Hesperia	2,657,205	6,594,339	6,702,543	2,549,001	—
Highland	10,428,861	4,134,927	4,547,412	10,016,376	—
Loma Linda	269,698	1,768,348	1,690,233	347,813	—
Montclair	3,230,397	5,528,823	4,819,125	3,940,095	—
Needles	862,603	133,351	497,055	498,899	—
Ontario	7,895,212	16,339,951	18,735,491	5,499,672	5,499,672
Rancho Cucamonga	14,197,748	33,435,270	31,572,743	16,060,275	—
Redlands	10,508,175	6,856,025	6,796,334	10,567,866	—
Rialto	3,369,969	5,684,214	4,938,003	4,116,180	—
San Bernardino	8,224,480	18,243,624	13,293,732	13,174,372	3,979,300
Twentynine Palms	3,336,914	2,316,908	3,253,768	2,400,054	—
Upland	1,993,073	6,003,386	5,947,461	2,048,998	—
Victorville	21,333,074	25,351,289	26,677,769	20,006,594	—
Yucaipa	10,006,659	3,987,190	6,621,100	7,372,749	391,670
Yucca Valley	2,319,207	1,871,190	1,429,737	2,760,660	—
San Diego County					
Carlsbad	7,391,758	41,830,426	41,637,636	7,584,548	—
Chula Vista	13,976,333	43,267,088	37,732,568	19,510,853	—
Coronado	8,174,342	2,672,812	3,309,976	7,537,178	—
Del Mar	56,000	2,274,214	2,036,314	293,900	—
El Cajon	4,697,665	6,608,548	6,635,369	4,670,844	—
Encinitas	9,639,104	9,305,483	8,365,100	10,579,487	10,579,487
Escondido	21,547,920	21,981,596	20,874,181	22,655,335	—
Imperial Beach	190,204	3,083,297	3,033,575	239,926	—
La Mesa	1,065,185	4,653,623	4,243,123	1,475,685	—
Lemon Grove	1,759,130	2,817,653	3,276,259	1,300,524	—
National City	3,735,922	4,922,292	4,756,322	3,901,892	236,685
Oceanside	10,859,697	21,512,429	13,410,592	18,961,534	—
Poway	865,106	7,827,986	7,712,284	980,808	980,808

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2004 - 05

City	Restricted Balance July 1, 2004	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2005	Portion of Restricted Balance (Obligated or Committed) June 30, 2005
San Diego County -- Continued					
San Diego	\$ 6,260,384	\$ 147,795,666	\$ 147,982,858	\$ 6,073,192	\$ 1,630,392
San Marcos	667,171	26,601,357	26,432,906	835,622	—
Santee	5,371,157	3,991,487	2,353,442	7,009,202	—
Solana Beach	931,396	3,477,241	4,343,342	65,295	—
Vista	5,110,573	8,583,450	7,646,171	6,047,852	1,160,779
San Francisco County					
San Francisco	342,999	109,254,035	107,522,906	2,074,128	1,914,585
San Joaquin County					
Escalon	1,440,591	1,594,297	1,392,500	1,642,388	—
Lathrop	3,151,271	5,705,769	5,496,270	3,360,770	—
Lodi	122,776	12,341,517	12,159,445	304,848	304,848
Manteca	22,688,006	12,532,149	8,530,418	26,689,737	—
Ripon	(24,469)	1,783,332	1,782,548	(23,685)	—
Stockton	47,375,628	49,211,472	55,549,030	41,038,070	—
Tracy	2,209,686	13,374,348	12,762,292	2,821,742	—
San Luis Obispo County					
Arroyo Grande	3,415,857	2,589,338	2,442,299	3,562,896	—
Atascadero	1,296,526	1,781,688	1,689,658	1,388,556	—
El Paso De Robles	2,923,422	2,703,726	3,948,523	1,678,625	—
Grover Beach	418,742	391,893	484,171	326,464	—
Morro Bay	27,589	372,638	369,090	31,137	—
Pismo Beach	240,009	1,198,185	1,074,909	363,285	—
San Luis Obispo	—	10,281,700	10,281,700	—	—
San Mateo County					
Atherton	1,276,361	3,737,882	3,344,989	1,669,254	—
Belmont	84,793	2,184,072	1,466,124	802,741	—
Brisbane	102,709	1,115,591	1,141,920	76,380	—
Burlingame	3,543,708	4,348,901	4,190,175	3,702,434	—
Colma	—	1,038,258	1,038,258	—	—
Daly City	5,108,531	4,731,562	5,868,035	3,972,058	91,113
East Palo Alto	1,703,577	1,242,370	1,020,921	1,925,026	—
Foster City	773,625	1,033,733	1,020,164	787,194	—
Half Moon Bay	3,132,874	2,633,621	2,632,499	3,133,996	—
Hillsborough	130,203	1,839,711	1,948,444	21,470	—
Menlo Park	813,148	6,588,568	6,213,917	1,187,799	1,187,799
Millbrae	387,658	1,412,833	1,354,009	446,482	446,482
Pacifica	5,073,704	2,506,180	3,773,586	3,806,298	—
Portola Valley	(33,105)	832,241	694,069	105,067	—
Redwood City	2,339,113	17,736,421	19,004,346	1,071,188	—
San Bruno	150,876	5,434,119	4,839,012	745,983	—
San Carlos	(34,218)	2,745,712	2,583,794	127,700	—
San Mateo	4,628,840	13,374,347	12,981,794	5,021,393	—
South San Francisco	1,594,528	9,645,025	8,937,328	2,302,225	—
Woodside	1,198,214	1,175,542	692,331	1,681,425	—
Santa Barbara County					
Buellton	2,261,849	385,506	559,760	2,087,595	—
Carpinteria	438,914	1,100,195	1,093,358	445,751	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2004 - 05

City	Restricted Balance July 1, 2004	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2005	Portion of Restricted Balance (Obligated or Committed) June 30, 2005
Santa Barbara County -- Continued					
Goleta	\$ 1,054,045	\$ 3,943,323	\$ 4,743,685	\$ 253,683	\$ 742,065
Guadalupe	2,512,223	605,113	572,774	2,544,562	—
Lompoc	5,627,791	5,397,453	4,062,501	6,962,743	—
Santa Barbara	13,042,412	16,878,111	15,589,708	14,330,815	4,585,588
Santa Maria	4,982,822	11,552,333	10,680,580	5,854,575	—
Solvang	845,421	826,772	606,029	1,066,164	—
Santa Clara County					
Campbell	143,693	6,409,332	6,535,353	17,672	—
Cupertino	2,633,731	5,167,880	5,193,839	2,607,772	979,010
Gilroy	6,669,606	8,516,392	7,865,695	7,320,303	—
Los Altos	685,739	3,166,294	3,352,974	499,059	—
Los Altos Hills	495,961	1,345,461	1,219,740	621,682	438,150
Los Gatos	498,239	3,507,835	3,076,528	929,546	—
Milpitas	10,902,213	9,796,561	9,848,864	10,849,910	10,849,910
Monte Sereno	535,960	103,116	205,202	433,874	—
Morgan Hill	1,449,273	1,832,963	2,089,566	1,192,670	136,895
Mountain View	532,764	3,688,072	3,455,750	765,086	—
Palo Alto	139,430	10,918,199	10,940,551	117,078	—
San Jose	1,930,909	84,072,129	84,747,253	1,255,785	—
Santa Clara	30,639,765	16,000,555	17,905,354	28,734,966	—
Saratoga	553,897	1,804,227	2,275,943	82,181	—
Sunnyvale	5,467,015	12,257,329	11,570,182	6,154,162	6,154,162
Santa Cruz County					
Capitola	65,856	1,292,759	1,342,533	16,082	—
Santa Cruz	1,835,269	6,416,773	7,058,481	1,193,561	380,650
Scotts Valley	1,399,144	946,029	826,938	1,518,235	—
Watsonville	(120,531)	4,712,447	3,964,294	627,622	—
Shasta County					
Anderson	695,354	821,491	483,864	1,032,981	—
Redding	3,343,166	12,776,899	11,886,968	4,233,097	—
Shasta Lake	1,092,954	979,892	1,035,445	1,037,401	1,037,401
Sierra County					
Loyalton	108,542	43,113	33,689	117,966	—
Siskiyou County					
Dorris	77,397	37,917	26,044	89,270	—
Dunsmuir	73,214	1,089,380	1,096,825	65,769	—
Etna	113,521	51,823	65,349	99,995	—
Fort Jones	1,049	20,369	33,505	(12,087)	—
Montague	107,638	48,733	45,222	111,149	—
Mt. Shasta	448,237	646,602	578,460	516,379	—
Tulelake	190,869	32,334	160,620	62,583	—
Weed	15,232	336,873	336,999	15,106	—
Yreka	933,958	747,290	637,932	1,043,316	—
Solano County					
Benicia	2,368,580	10,759,596	6,284,013	6,844,163	—
Dixon	425,640	5,292,801	5,506,095	212,346	—
Fairfield	2,689,767	14,770,919	14,642,172	2,818,514	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2004 - 05

City	Restricted Balance July 1, 2004	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2005	Portion of Restricted Balance (Obligated or Committed) June 30, 2005
Solano County -- Continued					
Rio Vista	\$ 782,449	\$ 274,983	\$ 201,645	\$ 855,787	\$ —
Suisun City	205,789	5,221,017	4,874,435	552,371	—
Vacaville	4,148,175	17,890,384	18,065,232	3,973,327	3,973,327
Vallejo	13,855,153	11,958,824	9,193,884	16,620,093	—
Sonoma County					
Cloverdale	886,121	320,173	290,846	915,448	—
Cotati	(46,506)	372,252	337,824	(12,078)	—
Healdsburg	1,097,878	262,288	177,365	1,182,801	—
Petaluma	925,465	29,399,747	29,629,623	695,589	925,465
Rohnert Park	706,848	2,369,551	2,102,752	973,647	—
Santa Rosa	4,447,620	20,512,918	20,531,719	4,428,819	2,807,182
Sebastopol	379,330	712,839	870,621	221,548	—
Sonoma	88,365	191,580	225,781	54,164	—
Windsor	2,279,897	6,818,495	4,213,676	4,884,716	—
Stanislaus County					
Ceres	7,567,395	4,856,585	1,977,330	10,446,650	—
Hughson	(55,398)	479,093	398,352	25,343	—
Modesto	27,571,847	44,412,471	36,925,194	35,059,124	—
Newman	43,752	756,640	511,352	289,040	—
Oakdale	625,229	1,397,833	1,193,664	829,398	—
Patterson	320,385	926,707	917,654	329,438	329,438
Riverbank	1,342,209	1,201,213	1,199,434	1,343,988	1,343,988
Turlock	581,438	2,806,378	2,354,114	1,033,702	—
Waterford	475,198	495,574	613,276	357,496	—
Sutter County					
Live Oak	1,018,675	408,242	299,839	1,127,078	—
Yuba City	2,097,023	8,070,361	5,116,405	5,050,979	5,034,440
Tehama County					
Corning	267,357	602,590	643,367	226,580	—
Red Bluff	109,696	935,762	768,699	276,759	276,759
Tehama	163,854	68,415	33,078	199,191	—
Tulare County					
Dinuba	179,217	1,271,181	831,017	619,381	—
Exeter	1,440,775	600,610	444,388	1,596,997	—
Farmersville	1,207,757	689,019	723,341	1,173,435	—
Lindsay	(824,897)	1,445,788	1,397,005	(776,114)	—
Porterville	2,467,212	3,365,580	4,094,165	1,738,627	1,738,627
Tulare	124,606	2,759,943	2,793,442	91,107	—
Visalia	17,553,112	13,059,587	11,478,945	19,133,754	—
Woodlake	85,220	871,176	629,805	326,591	—
Tuolumne County					
Sonora	896,679	1,409,183	1,137,177	1,168,685	—
Ventura County					
Camarillo	16,269,172	12,368,780	25,520,241	3,117,711	—
Fillmore	695,369	552,706	509,711	738,364	—
Moorpark	10,907,918	1,800,002	2,381,506	10,326,414	—
Ojai	118,592	810,459	654,246	274,805	—

Table 1. Cities --- Continued

**Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2004 - 05**

City	Restricted Balance July 1, 2004	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2005	Portion of Restricted Balance (Obligated or Committed) June 30, 2005
Ventura County -- Continued					
Oxnard	\$ 5,129,652	\$ 22,967,104	\$ 26,369,948	\$ 1,726,808	\$ —
Port Hueneme	696,128	3,291,906	2,063,269	1,924,765	—
San Buenaventura	15,275,678	13,330,311	13,804,208	14,801,781	—
Santa Paula	729,217	1,225,948	1,322,664	632,501	—
Simi Valley	49,973	14,877,370	14,906,933	20,410	—
Thousand Oaks	11,106,227	14,973,645	11,952,659	14,127,213	—
Yolo County					
Davis	7,777,511	10,716,125	9,574,576	8,919,060	1,376,865
West Sacramento	4,520,877	25,631,854	27,372,054	2,780,677	—
Winters	(186,883)	253,815	207,630	(140,698)	—
Woodland	(2,431,687)	4,279,882	5,572,275	(3,724,080)	—
Yuba County					
Marysville	888,184	469,800	501,654	856,330	—
Wheatland	238,710	84,639	(27,655)	351,004	—
Total	\$ 1,652,188,762	\$ 3,881,484,847	\$ 3,731,417,536	\$ 1,802,256,073	\$ 353,717,264

Table 2. Cities
Analysis of Restricted Balances as of June 30, 2005

Fiscal Year 2004 - 05

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2005
Alameda County						
Alameda	\$ 72,161	\$ —	\$ —	\$ —	\$ —	\$ 72,161
Albany	147,468	—	—	—	26,477	173,945
Berkeley	416,189	1,060	—	—	872,835	1,290,084
Dublin	1,963,067	—	—	—	16,193,402	18,156,469
Emeryville	147,459	43,290	—	—	(32,124)	158,625
Fremont	7,870,263	—	—	—	326,208	8,196,471
Hayward	2,786,221	—	—	—	11,532,216	14,318,437
Livermore	2,141,935	269,344	—	291,380	14,550,938	17,253,597
Newark	2,756,305	(35,334)	—	—	1,983,889	4,704,860
Oakland	997,340	—	—	—	(6,059,954)	(5,062,614)
Piedmont	496,812	—	—	—	111,188	608,000
Pleasanton	3,228,839	—	—	—	7,965,526	11,194,365
San Leandro	288,659	—	675	—	1,292,497	1,581,831
Union City	2,855,411	267,336	—	—	531,324	3,654,071
Amador County						
Amador	1,061	—	—	—	39,785	40,846
Ione	697,671	—	569,620	—	—	1,267,291
Jackson	8,257	—	—	—	—	8,257
Plymouth	93,156	2,689	62,171	—	(5,335)	152,681
Sutter Creek	58,351	—	106,930	—	246,640	411,921
Butte County						
Biggs	26,282	—	226,657	—	12,744	265,683
Chico	1,159,185	—	265,674	—	4,394,288	5,819,147
Gridley	63,629	—	98,280	—	72,562	234,471
Oroville	147,768	33,065	10,737	—	1,005,348	1,196,918
Paradise	(142,460)	—	505,583	—	336,284	699,407
Calaveras County						
Angels	215,219	(49)	—	—	735,657	950,827
Colusa County						
Colusa	183,063	18,769	—	—	—	201,832
Williams	8,509	19,627	2,428	—	—	30,564
Contra Costa County						
Antioch	3,342,102	—	—	—	3,214,231	6,556,333
Brentwood	—	—	—	—	8,105,022	8,105,022
Clayton	(78,750)	—	8,127	—	172,193	101,570
Concord	1,656,310	—	—	—	3,696,919	5,353,229
Danville	1,835,348	—	—	—	3,320,060	5,155,408
El Cerrito	148,117	—	—	—	—	148,117
Hercules	117,842	—	—	—	63,752	181,594
Lafayette	31,756	—	—	—	657,800	689,556
Martinez	561,058	—	—	—	230,145	791,203
Moraga	453,085	—	—	—	802,082	1,255,167
Oakley	1,395,405	—	895,440	—	8,248,475	10,539,320
Orinda	276,066	—	—	—	—	276,066
Pinole	160,991	12	—	—	84,114	245,117
Pittsburg	189,498	—	—	—	—	189,498
Pleasant Hill	1,555,657	—	—	—	2,769,374	4,325,031
Richmond	1,957,360	—	—	—	9,643,005	11,600,365
San Pablo	(219,212)	768	—	—	4,613,674	4,395,230
San Ramon	706,761	—	—	176,608	15,607,064	16,490,433
Walnut Creek	2,095,112	(183,252)	—	—	—	1,911,860
Del Norte County						
Crescent City	—	—	—	—	—	—
El Dorado County						
Placerville	337,335	—	20,443	—	1,435,234	1,793,012

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2005

Fiscal Year 2004 - 05

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2005
El Dorado County -- Continued						
South Lake Tahoe	\$ —	\$ —	\$ —	\$ —	\$ 353,921	\$ 353,921
Fresno County						
Clovis	—	—	3,195,379	—	387,126	3,582,505
Coalinga	—	—	688,854	—	711,465	1,400,319
Firebaugh	60,705	—	15,066	—	15,656	91,427
Fowler	(555)	—	(25,727)	—	(73,538)	(99,820)
Fresno	664,411	1,001,115	507,411	—	8,541,130	10,714,067
Huron	3,467	—	493,736	—	476,990	974,193
Kerman	—	—	105,788	—	710,149	815,937
Kingsburg	10,934	12,771	286,471	—	123,965	434,141
Mendota	417,406	16,524	306,419	—	358,430	1,098,779
Orange Cove	116,727	—	845,272	—	234,591	1,196,590
Parlier	250,358	20,911	1,178,032	—	601,722	2,051,023
Reedley	403,202	—	294,006	—	310,514	1,007,722
San Joaquin	144,263	—	152,062	—	31,349	327,674
Sanger	17,873	—	377,843	—	46,960	442,676
Selma	—	—	—	—	857,117	857,117
Glenn County						
Orland	70,017	32,760	(1,252)	—	237,715	339,240
Willows	108,993	4,640	—	—	124,335	237,968
Humboldt County						
Arcata	—	—	—	—	446,942	446,942
Blue Lake	56,491	14,540	44,366	—	50,369	165,766
Eureka	392,548	(1,200)	—	—	504,612	895,960
Ferndale	17,469	—	123,317	—	31,864	172,650
Fortuna	279,036	—	483,088	—	423,179	1,185,303
Rio Dell	127,301	—	61,261	—	25,324	213,886
Trinidad	4,313	—	8,959	—	(14,546)	(1,274)
Imperial County						
Brawley	419,602	—	586,775	—	1,999,467	3,005,844
Calexico	259,661	—	256,234	—	5,108,218	5,624,113
Calipatria	154,452	—	149,829	—	1,054,474	1,358,755
El Centro	145,706	—	384,585	—	9,365,297	9,895,588
Holtville	64,236	67,692	191,016	—	239,145	562,089
Imperial	114,705	1,419	101,830	—	1,049,659	1,267,613
Westmorland	152,184	5,867	380,708	—	98,703	637,462
Inyo County						
Bishop	14,529	—	169	—	3,544	18,242
Kern County						
Arvin	48,875	—	(238,228)	—	172,934	(16,419)
Bakersfield	3,293,759	—	—	—	23,943,638	27,237,397
California City	80,513	—	—	—	529,108	609,621
Delano	391,928	—	151,874	—	—	543,802
Maricopa	(46)	—	4,898	—	44,173	49,025
McFarland	78,396	—	—	—	—	78,396
Ridgecrest	68,752	—	400	—	140,913	210,065
Shafter	(278,516)	33,718	(136,571)	—	(264,343)	(645,712)
Taft	(15,116)	—	32,867	—	—	17,751
Tehachapi	139,406	—	(277,382)	—	906,173	768,197
Wasco	—	—	209,984	—	—	209,984
Kings County						
Avenal	772,676	11,066	546,196	—	90,572	1,420,510
Corcoran	142,625	—	139,493	—	816,854	1,098,972
Hanford	1,149,341	—	408,377	—	2,629,349	4,187,067
Lemoore	853,161	—	776,470	—	2,582,821	4,212,452

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2005

Fiscal Year 2004 - 05

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2005
Lake County						
Clearlake	\$ (292,694)	\$ (66,707)	\$ —	\$ 3,202	\$ 358,762	\$ 2,563
Lakeport	5,223	—	—	—	—	5,223
Lassen County						
Susanville	469,763	—	—	(30,902)	(240,177)	198,684
Los Angeles County						
Agoura Hills	257,838	—	—	—	(190,634)	67,204
Alhambra	286,517	—	95	—	—	286,612
Arcadia	1,531,178	—	(1,913)	—	—	1,529,265
Artesia	74,765	7,790	—	—	334,628	417,183
Avalon	11,675	—	—	—	—	11,675
Azusa	3,924,720	—	—	—	—	3,924,720
Baldwin Park	415,395	977	—	—	—	416,372
Bell	—	—	—	(876)	1,186,910	1,186,034
Bell Gardens	(43,702)	—	48,878	—	(199,190)	(194,014)
Bellflower	—	—	—	—	—	—
Beverly Hills	746,750	—	—	—	—	746,750
Bradbury	62,366	—	3,342	—	21,028	86,736
Burbank	2,268,308	—	—	—	1,863,843	4,132,151
Calabasas	1,184,291	—	26,788	—	—	1,211,079
Carson	1,196,386	—	48,970	—	32,853,928	34,099,284
Cerritos	—	—	—	—	—	—
Claremont	564,192	—	39,826	—	66,886	670,904
Commerce	—	—	—	—	—	—
Compton	(294,387)	—	122,683	—	—	(171,704)
Covina	2,075,717	297,739	(45,204)	—	407,922	2,736,174
Cudahy	373,147	—	(133)	—	114,735	487,749
Culver City	1,015,531	—	—	—	—	1,015,531
Diamond Bar	585,297	—	—	—	—	585,297
Downey	3,760,401	—	(150,486)	—	1,274,610	4,884,525
Duarte	173,921	68,016	—	—	—	241,937
El Monte	233,578	—	—	—	—	233,578
El Segundo	359,121	—	8,867	—	—	367,988
Gardena	3,040,283	1,081	(88,483)	—	2,403,169	5,356,050
Glendale	6,816,860	518,176	28,271	—	(740,131)	6,623,176
Glendora	461,691	15,909	(2,018)	—	—	475,582
Hawaiian Gardens	31,519	—	—	—	—	31,519
Hawthorne	(134,818)	—	23,867	—	1,203,763	1,092,812
Hermosa Beach	1,135,555	—	3,359	17,197	(8,285,515)	(7,129,404)
Hidden Hills	69,190	—	—	—	—	69,190
Huntington Park	(73,390)	—	(3,290)	—	—	(76,680)
Industry	—	—	—	—	—	—
Inglewood	473,043	—	(9,417)	—	6,160,080	6,623,706
Irwindale	—	—	12	—	—	12
La Canada Flintridge	148,220	—	9,577	—	—	157,797
La Habra Heights	184,394	—	—	—	1,122,695	1,307,089
La Mirada	771,538	—	—	—	—	771,538
La Puente	950,635	—	17,648	—	1,353,164	2,321,447
La Verne	156,121	—	—	103,243	—	259,364
Lakewood	143,737	—	—	—	—	143,737
Lancaster	1,297,156	—	2,915,757	—	(6,795)	4,206,118
Lawndale	263,987	36,225	25,062	—	3,054,557	3,379,831
Lomita	(5,325)	—	—	—	—	(5,325)
Long Beach	6,838,238	—	—	—	—	6,838,238
Los Angeles	21,140,983	—	4,683,831	—	58,515,544	84,340,358
Lynwood	(15,723)	(17,107)	2,714	—	—	(30,116)

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2005

Fiscal Year 2004 - 05

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2005
Los Angeles County -- Continued						
Malibu	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Manhattan Beach	2,792,988	—	—	—	115,733	2,908,721
Maywood	53,278	—	6,770	—	538,291	598,339
Monrovia	—	—	2,484	—	5,108	7,592
Montebello	581,889	—	—	—	—	581,889
Monterey Park	352,345	—	29,643	—	—	381,988
Norwalk	187,755	—	—	—	(729,998)	(542,243)
Palmdale	1,585,947	—	634,563	—	215,108	2,435,618
Palos Verdes Estates	277,400	69,439	—	—	—	346,839
Paramount	255,872	1,930	—	—	—	257,802
Pasadena	1,613,574	99,951	—	—	—	1,713,525
Pico Rivera	112,603	—	97	—	(81,593)	31,107
Pomona	2,042,573	—	8,609	—	7,976,592	10,027,774
Rancho Palos Verdes	612,242	—	25,260	—	144,321	781,823
Redondo Beach	819,762	2,049	—	—	—	821,811
Rolling Hills Estates	26,491	—	7	—	—	26,498
Rosemead	952,889	—	362	—	4	953,255
San Dimas	319,798	—	15,446	—	—	335,244
San Fernando	408,152	—	199	—	—	408,351
San Gabriel	(31,296)	(89,853)	—	—	83,493	(37,656)
San Marino	363,568	—	27	—	588,449	952,044
Santa Clarita	1,103,881	—	203,392	4,397	—	1,311,670
Santa Fe Springs	10,086	—	—	—	—	10,086
Santa Monica	2,019,564	—	—	—	—	2,019,564
Sierra Madre	(338,222)	—	(23,095)	—	—	(361,317)
Signal Hill	127	—	4,754	—	—	4,881
South El Monte	437,629	—	39,442	—	—	477,071
South Gate	1,652,662	—	178,154	—	1,834,559	3,665,375
South Pasadena	94,775	—	7,800	—	—	102,575
Temple City	1,148,975	—	—	—	—	1,148,975
Torrance	5,854,879	—	—	—	143,874	5,998,753
Vernon	—	—	—	—	—	—
Walnut	187,469	—	—	—	—	187,469
West Covina	387,154	—	45,953	—	(50,894)	382,213
West Hollywood	650,948	—	—	—	—	650,948
Westlake Village	73,830	—	—	—	—	73,830
Whittier	1,159,217	—	8,052	—	—	1,167,269
Madera County						
Chowchilla	50,000	—	96,358	—	351,932	498,290
Madera	1,037,449	—	154,863	—	2,444,626	3,636,938
Marin County						
Belvedere	5,211	—	—	—	910,291	915,502
Corte Madera	108,278	—	—	—	—	108,278
Fairfax	—	—	—	—	319,110	319,110
Larkspur	391,080	—	—	—	555,088	946,168
Mill Valley	53,215	—	—	—	257,418	310,633
Novato	368,681	15,429	—	—	4,734,219	5,118,329
Ross	160,532	—	—	—	368,767	529,299
San Anselmo	—	—	—	—	897,609	897,609
San Rafael	1,492,414	—	—	—	11,359,472	12,851,886
Sausalito	236,509	—	—	—	306,017	542,526
Tiburon	167,805	42,361	—	—	1,581,919	1,792,085
Mendocino County						
Fort Bragg	52,192	—	—	—	208,744	260,936
Point Arena	(39,365)	—	—	—	146,590	107,225

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2005

Fiscal Year 2004 - 05

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2005
Mendocino County -- Continued						
Ukiah	\$ 703,359	\$ 19,046	\$ 111,904	\$ —	\$ 712,042	\$ 1,546,351
Willits	(37,382)	—	—	—	299,214	261,832
Merced County						
Atwater	399,214	—	359,510	—	650,383	1,409,107
Dos Palos	2,415	—	5,054	—	21,379	28,848
Gustine	8,058	—	—	—	89,546	97,604
Livingston	422,602	(47,554)	987,861	—	—	1,362,909
Los Banos	101,948	—	309,929	—	5,626,081	6,037,958
Merced	153,499	—	—	—	—	153,499
Modoc County						
Alturas	18,609	—	—	19,364	71,554	109,527
Mono County						
Mammoth Lakes	—	—	78,914	—	1,361,309	1,440,223
Monterey County						
Carmel-by-the-Sea	7,401	—	—	—	—	7,401
Del Rey Oaks	4,822	—	—	—	—	4,822
Gonzales	389,806	42,621	—	—	—	432,427
Greenfield	190,324	—	—	—	—	190,324
King City	1,212,307	—	—	—	9,481	1,221,788
Marina	120,533	—	—	—	427,053	547,586
Monterey	571,470	—	—	—	—	571,470
Pacific Grove	62,999	—	—	—	(29,933)	33,066
Salinas	3,899,055	—	345	—	—	3,899,400
Sand City	2,692	—	—	—	—	2,692
Seaside	20,151	—	—	—	1,602,522	1,622,673
Soledad	739,463	—	—	—	—	739,463
Napa County						
American Canyon	954,702	—	2,389	—	(1,461)	955,630
Calistoga	—	103	—	—	209	312
Napa	2,719,085	—	—	—	—	2,719,085
St. Helena	207,821	13,794	—	—	732,279	953,894
Yountville	199,417	—	—	—	—	199,417
Nevada County						
Grass Valley	419,191	1	—	—	1,208,907	1,628,099
Nevada City	201,763	15,819	—	—	(423,412)	(205,830)
Truckee	3,725	—	—	—	—	3,725
Orange County						
Aliso Viejo	2,442,733	—	(1,726,078)	—	1,783,185	2,499,840
Anaheim	4,075,276	—	—	—	—	4,075,276
Brea	772,070	—	—	—	—	772,070
Buena Park	3,281,269	—	—	2,094,363	5,969,885	11,345,517
Costa Mesa	7,294,013	—	—	—	12,927,351	20,221,364
Cypress	1,526,755	—	—	—	8,251,413	9,778,168
Dana Point	—	—	—	(762,537)	762,537	—
Fountain Valley	1,240,328	—	—	—	43,689	1,284,017
Fullerton	1,027,127	—	3,797	—	2,937,339	3,968,263
Garden Grove	1,989,947	17,520	—	—	(2)	2,007,465
Huntington Beach	6,582,863	—	—	—	13,406,426	19,989,289
Irvine	7,159,579	—	—	—	42,750,670	49,910,249
La Habra	(311,529)	—	—	—	(63,509)	(375,038)
La Palma	195,705	—	—	—	476,747	672,452
Laguna Beach	(921,381)	—	—	—	2,146,324	1,224,943
Laguna Hills	495,793	—	—	—	(515,107)	(19,314)
Laguna Niguel	54,560	8,433	—	—	7,043,762	7,106,755
Laguna Woods	1,248,738	—	—	(58,495)	178,965	1,369,208

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2005

Fiscal Year 2004 - 05

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2005
Orange County -- Continued						
Lake Forest	\$ 176,503	\$ —	\$ —	\$ —	\$ 2,288,712	\$ 2,465,215
Los Alamitos	350,277	—	—	—	1,327,110	1,677,387
Mission Viejo	2,356,266	—	—	35	1,617,597	3,973,898
Newport Beach	3,671,010	—	—	—	2,614,349	6,285,359
Orange	6,567,396	(4,562)	—	—	12,305,266	18,868,100
Placentia	926,415	—	428,408	—	120,782	1,475,605
Rancho Santa Margarita	2,168,284	—	—	—	541,336	2,709,620
San Clemente	2,560,459	—	—	—	4,595,902	7,156,361
San Juan Capistrano	186,910	—	—	—	5,169,690	5,356,600
Santa Ana	856,097	—	—	—	14,622,087	15,478,184
Seal Beach	893,403	1,108	—	—	1,009,890	1,904,401
Stanton	2,334,130	—	—	—	(1,547,927)	786,203
Tustin	3,069,105	—	—	1,379,791	(939,339)	3,509,557
Villa Park	55	1,373	—	622	299,042	301,092
Westminster	1,486,533	6,336	849,554	—	5,867,161	8,209,584
Yorba Linda	1,494,424	—	—	—	—	1,494,424
Placer County						
Auburn	425,364	138,101	177,961	—	(154,319)	587,107
Colfax	40,617	—	1,255	—	2,719	44,591
Lincoln	(570,541)	—	(490,597)	—	148,761	(912,377)
Loomis	168,391	—	(59,446)	—	2,532,516	2,641,461
Rocklin	807,968	—	3,474,732	—	126,209	4,408,909
Roseville	12,994,818	—	—	—	14,973,018	27,967,836
Plumas County						
Portola	27,058	—	64,550	—	(230,077)	(138,469)
Riverside County						
Banning	—	1,298	4,880	—	1,238,251	1,244,429
Beaumont	301,756	—	—	—	—	301,756
Blythe	(121,393)	39,905	(610,408)	—	1,230,199	538,303
Calimesa	55,459	67,909	—	—	414,555	537,923
Canyon Lake	17,150	—	—	—	553,917	571,067
Cathedral City	834,795	—	—	—	4,313,708	5,148,503
Coachella	815,431	—	303	—	6,547,829	7,363,563
Corona	2,461,875	—	—	—	7,311,810	9,773,685
Desert Hot Springs	59,940	—	—	—	734,380	794,320
Hemet	303	—	(2,980)	—	6,145,340	6,142,663
Indian Wells	15,155	—	—	—	1,087,749	1,102,904
Indio	1,684,884	588,890	5,041	—	392,508	2,671,323
La Quinta	373,136	62,988	—	—	(156,994)	279,130
Lake Elsinore	(160,921)	—	—	—	2,391,937	2,231,016
Moreno Valley	1,066,259	—	185,335	—	4,120,231	5,371,825
Murrieta	1,288,009	—	—	—	36,007,171	37,295,180
Norco	(181,458)	—	—	—	8,726,734	8,545,276
Palm Desert	85,390	—	—	—	—	85,390
Palm Springs	750,605	—	—	—	5,546,613	6,297,218
Perris	385,442	—	—	—	7,409,782	7,795,224
Rancho Mirage	914,069	—	—	—	2,072,262	2,986,331
Riverside	8,897,433	—	39,911	—	47,186,098	56,123,442
San Jacinto	222,826	—	—	—	1,533,697	1,756,523
Temecula	—	1,397	—	—	4,563,582	4,564,979
Sacramento County						
Citrus Heights	256,545	—	269,234	—	2,219,729	2,745,508
Elk Grove	1,451,665	—	142,543	—	105,964,135	107,558,343
Folsom	598,866	(91,806)	516,814	—	2,716,166	3,740,040
Galt	29,551	14,929	577,633	—	(406,296)	215,817

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2005

Fiscal Year 2004 - 05

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2005
Sacramento County -- Continued						
Isleton	\$ 70,113	\$ —	\$ —	\$ —	\$ —	\$ 70,113
Rancho Cordova	2,563,462	—	—	—	11,088,327	13,651,789
Sacramento	9,959,205	—	—	—	37,191,778	47,150,983
San Benito County						
Hollister	16,501	—	32,172	—	3,112,338	3,161,011
San Juan Bautista	—	—	—	—	261,651	261,651
San Bernardino County						
Adelanto	307,912	—	396,172	—	3,790,155	4,494,239
Apple Valley	2,621	—	3,362,140	—	2,649,740	6,014,501
Barstow	1,188,662	102,192	384,438	—	1,835,299	3,510,591
Big Bear Lake	12,110	—	8,537	—	347,292	367,939
Chino	—	—	—	—	150,112	150,112
Chino Hills	2,663,307	—	—	—	3,097,321	5,760,628
Colton	91,525	—	—	—	2,237,650	2,329,175
Fontana	4,176,067	—	—	2,943,610	10,574,528	17,694,205
Grand Terrace	166,712	(5,622)	(1,438)	—	656,526	816,178
Hesperia	288,753	151	264,115	—	1,995,982	2,549,001
Highland	4,270,661	—	—	—	5,745,715	10,016,376
Loma Linda	39,500	—	—	—	308,313	347,813
Montclair	1,923,489	—	—	—	2,016,606	3,940,095
Needles	67,714	—	—	—	431,185	498,899
Ontario	1,984,273	—	—	—	3,515,399	5,499,672
Rancho Cucamonga	2,686,319	9,468	145,128	—	13,219,360	16,060,275
Redlands	118,962	—	—	—	10,448,904	10,567,866
Rialto	166,499	—	42,416	—	3,907,265	4,116,180
San Bernardino	1,148,335	1,901	—	—	12,024,136	13,174,372
Twentynine Palms	125,841	—	844,069	—	1,430,144	2,400,054
Upland	2,077,875	—	—	—	(28,877)	2,048,998
Victorville	872,920	—	4,089,805	—	15,043,869	20,006,594
Yucaipa	209,559	—	—	—	7,163,190	7,372,749
Yucca Valley	(450,941)	41,280	609,232	—	2,561,089	2,760,660
San Diego County						
Carlsbad	7,584,548	—	—	—	—	7,584,548
Chula Vista	2,090,385	—	423,206	—	16,997,262	19,510,853
Coronado	139,895	—	—	—	7,397,283	7,537,178
Del Mar	293,900	—	—	—	—	293,900
El Cajon	968,985	—	—	—	3,701,859	4,670,844
Encinitas	680,667	—	—	—	9,898,820	10,579,487
Escondido	3,265,474	—	—	—	19,389,861	22,655,335
Imperial Beach	239,926	—	—	—	—	239,926
La Mesa	—	—	—	—	1,475,685	1,475,685
Lemon Grove	(139,265)	136,455	270,887	—	1,032,447	1,300,524
National City	1,500,727	—	—	—	2,401,165	3,901,892
Oceanside	1,216,337	—	130,139	—	17,615,058	18,961,534
Poway	735,794	138,245	106,769	—	—	980,808
San Diego	4,462,732	20,270	1,590,190	—	—	6,073,192
San Marcos	835,622	—	—	—	—	835,622
Santee	264,569	—	73,078	—	6,671,555	7,009,202
Solana Beach	(52,883)	—	118,178	—	—	65,295
Vista	1,505,662	—	(35,645)	—	4,577,835	6,047,852
San Francisco County						
San Francisco	(1,433,828)	—	—	—	3,507,956	2,074,128
San Joaquin County						
Escalon	257,675	—	165,659	—	1,219,054	1,642,388
Lathrop	254,849	—	—	—	3,105,921	3,360,770

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2005

Fiscal Year 2004 - 05

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2005
San Joaquin County -- Continued						
Lodi	\$ 120,159	\$ 2,170	\$ 182,519	\$ —	\$ —	\$ 304,848
Manteca	505,709	—	2,050,498	—	24,133,530	26,689,737
Ripon	27,641	—	40,314	—	(91,640)	(23,685)
Stockton	64,295	(1,985)	11,965	—	40,963,795	41,038,070
Tracy	2,809,171	—	12,571	—	—	2,821,742
San Luis Obispo County						
Arroyo Grande	(40,992)	37,941	240,585	—	3,325,362	3,562,896
Atascadero	577,174	—	811,382	—	—	1,388,556
El Paso De Robles	(950,343)	43,031	522,116	—	2,063,821	1,678,625
Grover Beach	166,514	—	159,950	—	—	326,464
Morro Bay	20,838	—	10,299	—	—	31,137
Pismo Beach	—	—	319,275	—	44,010	363,285
San Luis Obispo	—	—	—	—	—	—
San Mateo County						
Atherton	22,037	—	—	—	1,647,217	1,669,254
Belmont	518,058	—	—	—	284,683	802,741
Brisbane	(57,620)	—	—	—	134,000	76,380
Burlingame	284,575	—	999,469	—	2,418,390	3,702,434
Colma	—	—	—	—	—	—
Daly City	1,729,922	—	—	—	2,242,136	3,972,058
East Palo Alto	444,844	—	—	—	1,480,182	1,925,026
Foster City	787,193	—	—	—	1	787,194
Half Moon Bay	24,205	—	—	—	3,109,791	3,133,996
Hillsborough	19,367	—	2,103	—	—	21,470
Menlo Park	563,965	164,832	—	—	459,002	1,187,799
Millbrae	446,482	—	—	—	—	446,482
Pacifica	26,929	—	2,834,854	—	944,515	3,806,298
Portola Valley	88,562	—	—	—	16,505	105,067
Redwood City	279,235	—	—	2,168,938	(1,376,985)	1,071,188
San Bruno	271,831	—	1,944,681	—	(1,470,529)	745,983
San Carlos	38,245	—	—	—	89,455	127,700
San Mateo	3,529,822	—	—	—	1,491,571	5,021,393
South San Francisco	2,030,120	—	—	—	272,105	2,302,225
Woodside	32,230	—	—	—	1,649,195	1,681,425
Santa Barbara County						
Buellton	(102,779)	48,144	179,638	198,755	1,763,837	2,087,595
Carpinteria	215,152	—	47,878	—	182,721	445,751
Goleta	574,003	—	57,481	—	(377,801)	253,683
Guadalupe	439,954	18,859	418,861	—	1,666,888	2,544,562
Lompoc	441,525	17,598	187,075	—	6,316,545	6,962,743
Santa Barbara	—	—	253,766	—	14,077,049	14,330,815
Santa Maria	3,169,289	—	604,855	—	2,080,431	5,854,575
Solvang	3,457	233	139,589	—	922,885	1,066,164
Santa Clara County						
Campbell	17,672	—	—	—	—	17,672
Cupertino	713,655	—	—	—	1,894,117	2,607,772
Gilroy	2,913,367	—	—	—	4,406,936	7,320,303
Los Altos	499,059	—	—	—	—	499,059
Los Altos Hills	136,544	—	—	—	485,138	621,682
Los Gatos	925,023	—	—	—	4,523	929,546
Milpitas	317,893	—	—	—	10,532,017	10,849,910
Monte Sereno	354,627	—	—	—	79,247	433,874
Morgan Hill	—	—	—	—	1,192,670	1,192,670
Mountain View	765,086	—	—	—	—	765,086
Palo Alto	117,078	—	—	—	—	117,078

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2005

Fiscal Year 2004 - 05

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2005
Santa Clara County -- Continued						
San Jose	\$ —	\$ 1,255,785	\$ —	\$ —	\$ —	\$ 1,255,785
Santa Clara	9,617,673	315,886	—	—	18,801,407	28,734,966
Saratoga	—	—	—	—	82,181	82,181
Sunnyvale	5,905,562	—	—	—	248,600	6,154,162
Santa Cruz County						
Capitola	16,082	—	—	—	—	16,082
Santa Cruz	1,193,561	—	—	—	—	1,193,561
Scotts Valley	21,680	—	—	(3,296)	1,499,851	1,518,235
Watsonville	998,413	—	—	—	(370,791)	627,622
Shasta County						
Anderson	(43,780)	—	801,095	—	275,666	1,032,981
Redding	—	—	1,886,768	—	2,346,329	4,233,097
Shasta Lake	706,996	—	329,303	—	1,102	1,037,401
Sierra County						
Loyalton	117,568	398	—	—	—	117,966
Siskiyou County						
Dorris	50,468	2,829	35,973	—	—	89,270
Dunsmuir	19,589	—	46,180	—	—	65,769
Etna	83,318	—	20,376	—	(3,699)	99,995
Fort Jones	(11,315)	—	(772)	—	—	(12,087)
Montague	14,997	—	96,152	—	—	111,149
Mt. Shasta	351,317	—	150,818	—	14,244	516,379
Tulelake	31,034	—	1,129	—	30,420	62,583
Weed	6,506	8,600	—	—	—	15,106
Yreka	385,280	—	633,240	—	24,796	1,043,316
Solano County						
Benicia	256,562	—	—	—	6,587,601	6,844,163
Dixon	212,346	—	—	—	—	212,346
Fairfield	2,818,514	—	—	—	—	2,818,514
Rio Vista	100,819	60,662	—	—	694,306	855,787
Suisun City	293,135	—	259,236	—	—	552,371
Vacaville	3,973,327	—	—	—	—	3,973,327
Vallejo	790,741	398,324	—	87,242	15,343,786	16,620,093
Sonoma County						
Cloverdale	175,234	—	—	—	740,214	915,448
Cotati	1	—	—	—	(12,079)	(12,078)
Healdsburg	121,264	4,397	(87,191)	—	1,144,331	1,182,801
Petaluma	735,529	—	392,380	—	(432,320)	695,589
Rohnert Park	945,039	—	—	—	28,608	973,647
Santa Rosa	3,861,721	567,098	—	—	—	4,428,819
Sebastopol	(432,739)	96,791	1,301	—	556,195	221,548
Sonoma	28,490	—	—	—	25,674	54,164
Windsor	610,227	—	44,022	—	4,230,467	4,884,716
Stanislaus County						
Ceres	463,428	415,238	1,703,367	66,084	7,798,533	10,446,650
Hughson	86,419	—	299,962	—	(361,038)	25,343
Modesto	6,941,922	—	(77)	—	28,117,279	35,059,124
Newman	(59,302)	5,851	(101,091)	—	443,582	289,040
Oakdale	111,933	—	717,465	—	—	829,398
Patterson	29,934	—	221,913	—	77,591	329,438
Riverbank	199,187	52	1,144,749	—	—	1,343,988
Turlock	75,365	—	713,380	—	244,957	1,033,702
Waterford	42,904	18,829	40,823	—	254,940	357,496
Sutter County						
Live Oak	559,288	—	527,837	—	39,953	1,127,078

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2005

Fiscal Year 2004 - 05

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2005
Sutter County -- Continued						
Yuba City	\$ 808,777	\$ 2	\$ 1,138,876	\$ —	\$ 3,103,324	\$ 5,050,979
Tehama County						
Corning	88,851	(82)	7,318	—	130,493	226,580
Red Bluff	25,115	—	—	—	251,644	276,759
Tehama	34,050	787	80,815	—	83,539	199,191
Tulare County						
Dinuba	187,554	32,168	12,003	—	387,656	619,381
Exeter	(26,838)	6,518	425,412	—	1,191,905	1,596,997
Farmersville	79,684	39,165	523,372	—	531,214	1,173,435
Lindsay	(485,697)	53,385	(99,313)	—	(244,489)	(776,114)
Porterville	—	—	503,020	—	1,235,607	1,738,627
Tulare	91,107	—	—	—	—	91,107
Visalia	9,601,607	—	—	—	9,532,147	19,133,754
Woodlake	118,597	—	94,521	—	113,473	326,591
Tuolumne County						
Sonora	44,211	—	202,398	—	922,076	1,168,685
Ventura County						
Camarillo	265,673	—	1,706,891	—	1,145,147	3,117,711
Fillmore	169,740	—	568,624	—	—	738,364
Moorpark	479,713	24,968	2,630,485	—	7,191,248	10,326,414
Ojai	(3,512)	—	278,317	—	—	274,805
Oxnard	710,044	—	1,016,764	—	—	1,726,808
Port Hueneme	1,004,744	—	920,021	—	—	1,924,765
San Buenaventura	7,047,088	—	2,147,245	—	5,607,448	14,801,781
Santa Paula	46,096	—	586,405	—	—	632,501
Simi Valley	—	2,456	17,954	—	—	20,410
Thousand Oaks	2,545,432	356	4,639,317	—	6,942,108	14,127,213
Yolo County						
Davis	411,715	—	(101,732)	—	8,609,077	8,919,060
West Sacramento	1,866,353	—	13,133	—	901,191	2,780,677
Winters	(254,845)	(3,518)	117,665	—	—	(140,698)
Woodland	165,613	199,096	43,516	—	(4,132,305)	(3,724,080)
Yuba County						
Marysville	568,568	149,799	107,963	—	30,000	856,330
Wheatland	1,915	—	191,945	—	157,144	351,004
Total	\$ 425,144,146	\$ 7,991,205	\$ 83,140,975	\$ 8,698,725	\$ 1,277,281,022	\$ 1,802,256,073

Table 3. Cities
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Alameda County					
	Alameda	Albany	Berkeley	Dublin	Emeryville	Fremont
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$466,087	\$104,406	\$650,575	\$239,241	\$47,994	\$1,301,090
Sec. 2106 S & H Code	304,430	71,919	423,030	158,597	35,653	841,220
Sec. 2107 S & H Code	619,232	138,712	864,338	317,865	63,769	1,728,610
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	4,000	10,000	6,000	2,000	10,000
Total Gas Tax Apportionments	1,397,249	319,037	1,947,943	721,703	149,416	3,880,920
Motor Vehicle License (In-Lieu-Tax)	—	—	—	413,075	—	—
Traffic Congestion Relief	—	—	—	—	516	—
Other Receipts from State	1,210,556	—	49,078	1,177,101	—	54,569
Total Monies Made Available by State	2,607,805	319,037	1,997,021	2,311,879	149,932	3,935,489
Total Monies Made Available by Federal Government	—	160,915	99,799	51,527	300,000	557,551
Total Monies Made Available by Local Government Agencies	4,088,480	347,141	3,970,071	364,478	2,481,497	2,378,977
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	13,100	4,837	26,431	—	2,246	174,543
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	4,176,748
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	741,090	1,481,605	—	—	86,915
General Fund Monies Used for Street Purposes	1,645,331	—	4,592,035	1,309,043	1,721,966	6,890,737
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	149,342	—	—
Section 99234 P. U. Code	—	—	—	—	—	26,497
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	2,039,504	1,303	9,879,685	3,406,588	398,757	5,288,582
Total Monies Made Available From City Sources	3,697,935	747,230	15,979,756	4,864,973	2,122,969	16,644,022
Grand Total Monies Made Available	\$10,394,220	\$1,574,323	\$22,046,647	\$7,592,857	\$5,054,398	\$23,516,039

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Alameda Cont'd					
	Hayward	Livermore	Newark	Oakland	Piedmont	Pleasanton
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$900,780	\$489,810	\$273,395	\$2,563,522	\$69,272	\$417,919
Sec. 2106 S & H Code	583,876	319,678	180,556	1,652,791	49,333	273,464
Sec. 2107 S & H Code	1,196,767	650,772	363,226	3,405,834	92,034	555,242
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	7,500	6,000	10,000	3,000	7,500
Total Gas Tax Apportionments	2,691,423	1,467,760	823,177	7,632,147	213,639	1,254,125
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	31,449	—	—	—	—
Other Receipts from State	414,822	123,200	—	4,823,117	—	—
Total Monies Made Available by State	3,106,245	1,622,409	823,177	12,455,264	213,639	1,254,125
Total Monies Made Available by Federal Government	935,750	4,068,051	105,339	2,291	—	907,924
Total Monies Made Available by Local Government Agencies	1,997,738	5,840,619	352,600	4,269,839	356,575	772,614
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	48,839	36,830	102,817	61,333	—	66,236
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	214,692	—	—	—
General Fund Monies Used for Street Purposes	3,642,619	9,971,842	3,073,066	1,508,453	1,201,244	10,142,050
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	660,709	—	—	199,015	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	2,008,480	7,379,056	113,858	5,261,705	—	7,149,226
Total Monies Made Available From City Sources	6,360,647	17,387,728	3,504,433	7,030,506	1,201,244	17,357,512
Grand Total Monies Made Available	\$12,400,380	\$28,918,807	\$4,785,549	\$23,757,900	\$1,771,458	\$20,292,175

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Alameda Cont'd		Amador County			
	San Leandro	Union City	Amador	Ione	Jackson	Plymouth
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$506,818	\$437,649	\$1,298	\$46,826	\$25,568	\$6,680
Sec. 2106 S & H Code	330,614	286,147	5,701	37,285	22,537	9,434
Sec. 2107 S & H Code	673,346	581,453	1,724	62,212	33,970	8,874
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	7,500	1,000	2,000	1,000	1,000
Total Gas Tax Apportionments	1,518,278	1,312,749	9,723	148,323	83,075	25,988
Motor Vehicle License (In-Lieu-Tax)	—	—	7,529	—	—	—
Traffic Congestion Relief	2,934	3,857	—	—	—	—
Other Receipts from State	197,651	240,000	—	—	—	34,380
Total Monies Made Available by State	1,718,863	1,556,606	17,252	148,323	83,075	60,368
Total Monies Made Available by Federal Government	246,270	—	—	—	—	—
Total Monies Made Available by Local Government Agencies	4,045,684	6,176,731	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	2,690	(17,886)	1,236	5,988	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	2,870,115	506,846	—	—	321,614	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	78,832	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	143,851	—	20,332
Monies Made Available From Other City Sources	904,374	1,256,372	—	100	—	—
Total Monies Made Available From City Sources	3,856,011	1,745,332	1,236	149,939	321,614	20,332
Grand Total Monies Made Available	\$9,866,828	\$9,478,669	\$18,488	\$298,262	\$404,689	\$80,700

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Amador Cont'd	Butte County				
	Sutter Creek	Biggs	Chico	Gridley	Oroville	Paradise
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$15,537	\$11,251	\$444,742	\$35,880	\$83,006	\$166,215
Sec. 2106 S & H Code	15,578	13,638	354,156	32,985	70,003	135,366
Sec. 2107 S & H Code	20,645	14,948	590,895	47,669	110,280	220,830
Sec. 2107 S & H Code Snow Removal	1,000	—	—	—	—	4,928
Sec. 2107.5 S & H Code	—	1,000	7,500	2,000	3,000	6,000
Total Gas Tax Apportionments	52,760	40,837	1,397,293	118,534	266,289	533,339
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	640,112	57,478	156,589	429,306
Total Monies Made Available by State	52,760	40,837	2,037,405	176,012	422,878	962,645
Total Monies Made Available by Federal Government	—	—	906,611	—	—	91,293
Total Monies Made Available by Local Government Agencies	—	—	—	—	121,073	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	423	256	24,523	1,461	1,278	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	—	—	1,922,324	233,811	710,482	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	4,667	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	67,157	62,158	316,057	81,640	2,721	—
Monies Made Available From Other City Sources	228,209	—	3,640,855	16,389	529	—
Total Monies Made Available From City Sources	295,789	62,414	5,903,759	337,968	715,010	—
Grand Total Monies Made Available	\$348,549	\$103,251	\$8,847,775	\$513,980	\$1,258,961	\$1,053,938

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Calaveras Cont'd Angels	Colusa County Colusa	Williams	Contra Costa County Antioch	Brentwood	Clayton
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$21,452	\$34,941	\$26,619	\$625,860	\$232,535	\$68,352
Sec. 2106 S & H Code	32,277	21,771	17,723	410,987	155,718	49,161
Sec. 2107 S & H Code	28,502	46,422	35,371	831,506	308,979	90,811
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,000	2,000	1,000	10,000	6,000	3,000
Total Gas Tax Apportionments	83,231	105,134	80,713	1,878,353	703,232	211,324
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	472	—	—	—	—
Other Receipts from State	18,672	—	—	—	1,782,704	—
Total Monies Made Available by State	101,903	105,606	80,713	1,878,353	2,485,936	211,324
Total Monies Made Available by Federal Government	—	—	—	497,743	536,453	115,446
Total Monies Made Available by Local Government Agencies	—	—	—	995,361	177,917	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	3,554	—	55,506	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	70,695	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	2,468,364	—	22,940
General Fund Monies Used for Street Purposes	101,344	225,441	—	4,236,293	3,440,701	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	198,661	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	2,027
Monies Made Available From Other City Sources	177,136	—	—	1,305,548	21,075,817	214,984
Total Monies Made Available From City Sources	278,480	228,995	—	8,264,372	24,587,213	239,951
Grand Total Monies Made Available	\$380,383	\$334,601	\$80,713	\$11,635,829	\$27,787,519	\$566,721

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Contra Costa Cont'd Concord	Danville	El Cerrito	Hercules	Lafayette	Martinez
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$776,538	\$268,964	\$146,475	\$135,865	\$151,823	\$229,449
Sec. 2106 S & H Code	508,778	179,359	99,863	92,978	103,334	153,713
Sec. 2107 S & H Code	1,031,689	357,340	194,603	180,524	201,709	304,840
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	6,000	5,000	5,000	5,000	6,000
Total Gas Tax Apportionments	2,327,005	811,663	445,941	414,367	461,866	694,002
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	467	—	—	—	—	—
Other Receipts from State	—	—	—	—	—	—
Total Monies Made Available by State	2,327,472	811,663	445,941	414,367	461,866	694,002
Total Monies Made Available by Federal Government	10,084	—	1,639,996	—	200,000	—
Total Monies Made Available by Local Government Agencies	1,775,704	532,151	313,464	1,012,806	—	43,419
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	30,443	59,219	2,718	1,692	—	7,142
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	825,194	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	24,081	167,691	—	—	520,831
General Fund Monies Used for Street Purposes	5,073,971	2,259,034	13,169	218,638	1,366,172	2,545,442
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	2,143,554	3,940,455	116,091	—	896,843	332,276
Total Monies Made Available From City Sources	7,247,968	6,282,789	299,669	220,330	3,088,209	3,405,691
Grand Total Monies Made Available	\$11,361,228	\$7,626,603	\$2,699,070	\$1,647,503	\$3,750,075	\$4,143,112

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Contra Costa Cont'd Moraga	Oakley	Orinda	Pinole	Pittsburg	Pleasant Hill
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$102,777	\$214,497	\$110,912	\$121,562	\$382,975	\$209,447
Sec. 2106 S & H Code	71,503	144,010	76,782	83,695	253,353	140,732
Sec. 2107 S & H Code	136,547	284,975	147,355	161,505	508,822	278,266
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	4,000	6,000	4,000	4,000	7,500	6,000
Total Gas Tax Apportionments	314,827	649,482	339,049	370,762	1,152,650	634,445
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	2,060	—	—	—
Other Receipts from State	—	—	—	—	521,027	14,337
Total Monies Made Available by State	314,827	649,482	341,109	370,762	1,673,677	648,782
Total Monies Made Available by Federal Government	—	—	61,541	—	—	395,211
Total Monies Made Available by Local Government Agencies	3,513	—	241,800	119	1,888,291	266,413
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	6,478	15,065	2,593	4,979	9,979	21,364
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	1,436,522	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	121,771	307,919	—	—	1,561,499	638,247
General Fund Monies Used for Street Purposes	36,494	—	872,951	113,311	301,647	2,073,998
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	420,313	—	—	—	—
Monies Made Available From Other City Sources	287,008	4,027,485	182,225	84,114	612,065	643,076
Total Monies Made Available From City Sources	451,751	4,770,782	1,057,769	202,404	3,921,712	3,376,685
Grand Total Monies Made Available	\$770,091	\$5,420,264	\$1,702,219	\$573,285	\$7,483,680	\$4,687,091

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Contra Costa Cont'd Richmond	San Pablo	San Ramon	Walnut Creek	Del Norte County Crescent City	El Dorado County Placerville
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$633,306	\$192,140	\$303,604	\$410,722	\$46,973	\$63,740
Sec. 2106 S & H Code	415,820	129,787	201,841	271,361	29,295	67,647
Sec. 2107 S & H Code	841,408	256,116	403,385	545,680	62,409	84,685
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	6,000	7,500	7,500	2,000	3,000
Total Gas Tax Apportionments	1,900,534	584,043	916,330	1,235,263	140,677	219,072
Motor Vehicle License (In-Lieu-Tax)	—	—	—	3,374,480	354,388	—
Traffic Congestion Relief	—	768	—	—	—	—
Other Receipts from State	—	85,266	—	415,699	57,992	—
Total Monies Made Available by State	1,900,534	670,077	916,330	5,025,442	553,057	219,072
Total Monies Made Available by Federal Government	—	188,568	—	290,095	—	779,756
Total Monies Made Available by Local Government Agencies	1,073,369	25,000	564,077	741,048	8,625	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	52,531	5,095	3,232	38,121	—	5,258
Proceeds from Sale of Bonds for Street Purposes	1,184,257	2,220,913	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	1,520,594	—	2,002,789	—	—	—
General Fund Monies Used for Street Purposes	241,090	—	57,269	—	—	552,764
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	315	—
Section 99234 P. U. Code	—	—	—	—	—	282
Section 99400(a) P. U. Code	—	—	—	—	—	2,471
Monies Made Available From Other City Sources	115,087	475,862	5,115,933	1,822,921	4,254	152,185
Total Monies Made Available From City Sources	3,113,559	2,701,870	7,179,223	1,861,042	4,569	712,960
Grand Total Monies Made Available	\$6,087,462	\$3,585,515	\$8,659,630	\$7,917,627	\$566,251	\$1,711,788

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	El Dorado Cont'd South Lake Tahoe	Fresno County Clovis	Coalinga	Firebaugh	Fowler	Fresno
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$147,951	\$505,775	\$103,975	\$41,038	\$28,678	\$2,841,516
Sec. 2106 S & H Code	146,967	273,538	60,046	26,605	20,038	1,514,599
Sec. 2107 S & H Code	196,899	672,012	138,143	54,524	38,102	3,775,256
Sec. 2107 S & H Code Snow Removal	637,019	—	—	—	—	—
Sec. 2107.5 S & H Code	5,000	7,500	4,000	2,000	1,000	10,000
Total Gas Tax Apportionments	1,133,836	1,458,825	306,164	124,167	87,818	8,141,371
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	121,433	7,722,854
Traffic Congestion Relief	—	—	—	—	—	174,407
Other Receipts from State	—	625	—	—	—	639,195
Total Monies Made Available by State	1,133,836	1,459,450	306,164	124,167	209,251	16,677,827
Total Monies Made Available by Federal Government	412,710	1,445,969	40,865	—	—	7,358,965
Total Monies Made Available by Local Government Agencies	—	706,282	212,705	84,557	78,213	4,520,346
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	890	560	—	(317)
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	1,201,215
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	226,281	—	—	—	—	—
General Fund Monies Used for Street Purposes	529,972	2,589,350	—	—	—	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	47,146	10,009	3,896	—	273,236
Section 99400(a) P. U. Code	—	793,487	392,845	77,796	30,017	—
Monies Made Available From Other City Sources	16,956	4,242,970	8,578	187	—	8,375,981
Total Monies Made Available From City Sources	773,209	7,672,953	412,322	82,439	30,017	9,850,115
Grand Total Monies Made Available	\$2,319,755	\$11,284,654	\$972,056	\$291,163	\$317,481	\$38,407,253

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Fresno Cont'd					
	Huron	Kerman	Kingsburg	Mendota	Orange Cove	Parlier
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$43,368	\$66,755	\$69,433	\$53,880	\$57,583	\$76,500
Sec. 2106 S & H Code	27,843	40,270	41,692	33,428	35,396	45,447
Sec. 2107 S & H Code	57,618	88,697	92,248	71,584	76,504	101,641
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	3,000	3,000	2,000	2,000	3,000
Total Gas Tax Apportionments	130,829	198,722	206,373	160,892	171,483	226,588
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	281	—	—	347
Other Receipts from State	—	—	—	—	—	—
Total Monies Made Available by State	130,829	198,722	206,654	160,892	171,483	226,935
Total Monies Made Available by Federal Government	—	—	37	—	—	—
Total Monies Made Available by Local Government Agencies	96,449	136,078	138,180	116,265	121,545	157,217
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	157	3,768	—	3,167
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	—	—	—	—	—	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	4,477	6,217	6,740	5,045	5,561	7,560
Section 99400(a) P. U. Code	81,425	235,990	195,698	108,155	167,484	305,111
Monies Made Available From Other City Sources	11,669	—	—	3,446	3,208	10,463
Total Monies Made Available From City Sources	97,571	242,207	202,595	120,414	176,253	326,301
Grand Total Monies Made Available	\$324,849	\$577,007	\$547,466	\$397,571	\$469,281	\$710,453

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Fresno Cont'd			Glenn County		
	Reedley	San Joaquin	Sanger	Selma	Orland	Willows
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$135,740	\$22,226	\$128,463	\$135,800	\$40,684	\$39,739
Sec. 2106 S & H Code	76,923	16,609	73,057	76,956	25,388	24,909
Sec. 2107 S & H Code	180,350	29,529	170,689	180,427	54,054	52,797
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	5,000	1,000	5,000	5,000	2,000	2,000
Total Gas Tax Apportionments	398,013	69,364	377,209	398,183	122,126	119,445
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	424	1,169	—	4,262
Other Receipts from State	—	—	538,850	—	51,827	72,139
Total Monies Made Available by State	398,013	69,364	916,483	399,352	173,953	195,846
Total Monies Made Available by Federal Government	—	—	50,000	686,341	2,194	152,444
Total Monies Made Available by Local Government Agencies	440,898	50,204	247,307	291,914	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	9,352	611	46	1,063	1,718	2,565
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	72,636	—	272,294	—	—	—
General Fund Monies Used for Street Purposes	106,714	—	96,125	327,222	144,904	200,474
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	13,090	4,182	11,961	13,410	—	—
Section 99400(a) P. U. Code	301,857	67,230	295,917	221,914	1,218	—
Monies Made Available From Other City Sources	4,304	214	81,350	822,182	—	—
Total Monies Made Available From City Sources	507,953	72,237	757,693	1,385,791	147,840	203,039
Grand Total Monies Made Available	\$1,346,864	\$191,805	\$1,971,483	\$2,763,398	\$323,987	\$551,329

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Humboldt Cont'd					
	Arcata	Blue Lake	Eureka	Ferndale	Fortuna	Rio Dell
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$106,516	\$7,287	\$163,450	\$8,925	\$68,973	\$21,998
Sec. 2106 S & H Code	87,189	10,436	131,227	11,703	58,151	22,238
Sec. 2107 S & H Code	141,516	9,681	217,157	11,857	91,638	29,259
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	4,000	1,000	6,000	1,000	3,000	1,000
Total Gas Tax Apportionments	339,221	28,404	517,834	33,485	221,762	74,495
Motor Vehicle License (In-Lieu-Tax)	—	—	657,117	—	271,461	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	666,741	—	1,541,965	—	—	—
Total Monies Made Available by State	1,005,962	28,404	2,716,916	33,485	493,223	74,495
Total Monies Made Available by Federal Government	—	—	371,061	14,788	52,285	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	945	7,080	232	6,732	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	562,715	38,710	116,627	68,813	—	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	81,719	—	150,055	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	844	—	41,482	180,894	73,776
Monies Made Available From Other City Sources	111,567	1,801	945,561	—	110,404	—
Total Monies Made Available From City Sources	756,001	42,300	1,219,323	110,527	298,030	73,776
Grand Total Monies Made Available	\$1,761,963	\$70,704	\$4,307,300	\$158,800	\$843,538	\$148,271

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Humboldt Cont'd		Imperial County			
	Trinidad	Brawley	Calexico	Calipatria	El Centro	Holtville
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$1,963	\$148,066	\$204,713	\$48,857	\$252,221	\$36,806
Sec. 2106 S & H Code	6,319	73,048	99,173	27,319	121,056	21,765
Sec. 2107 S & H Code	2,609	196,720	272,014	64,911	335,099	48,900
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,000	5,000	6,000	2,000	6,000	2,000
Total Gas Tax Apportionments	11,891	422,834	581,900	143,087	714,376	109,471
Motor Vehicle License (In-Lieu-Tax)	3,352	—	—	—	—	—
Traffic Congestion Relief	—	—	—	557	—	—
Other Receipts from State	34,324	36,000	—	—	289,255	—
Total Monies Made Available by State	49,567	458,834	581,900	143,644	1,003,631	109,471
Total Monies Made Available by Federal Government	—	1,632,314	—	—	749,866	—
Total Monies Made Available by Local Government Agencies	—	—	1,638,318	257,268	2,013,947	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	198	7,940	5,994	6,110	3,524	401
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	10,299	—	—	—	—
General Fund Monies Used for Street Purposes	27,343	—	1,086,944	—	47,221	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	80,982	—	—	—
Section 99234 P. U. Code	—	24,653	19,504	19,081	20,850	187
Section 99400(a) P. U. Code	10,711	306,358	326,444	70,452	600,796	75,579
Monies Made Available From Other City Sources	53,887	2,554,437	861,816	24,798	869,006	1,756
Total Monies Made Available From City Sources	92,139	2,903,687	2,381,684	120,441	1,541,397	77,923
Grand Total Monies Made Available	\$141,706	\$4,994,835	\$4,601,902	\$521,353	\$5,308,841	\$187,394

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Imperial Cont'd		Inyo County	Kern County		California City
	Imperial	Westmorland	Bishop	Arvin	Bakersfield	
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$58,751	\$14,233	\$22,595	\$90,424	\$1,748,008	\$70,451
Sec. 2106 S & H Code	31,880	11,361	20,613	40,426	693,505	32,557
Sec. 2107 S & H Code	78,056	18,912	30,019	120,139	2,322,525	93,601
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	1,000	1,000	3,000	10,000	3,000
Total Gas Tax Apportionments	170,687	45,506	74,227	253,989	4,774,038	199,609
Motor Vehicle License (In-Lieu-Tax)	352,350	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	14,078	—	1,776,546	—
Total Monies Made Available by State	523,037	45,506	88,305	253,989	6,550,584	199,609
Total Monies Made Available by Federal Government	—	—	—	135,000	13,305,441	—
Total Monies Made Available by Local Government Agencies	—	184,268	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	484	—	449	—	128,986	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	349,306	—	365,248	—	8,470,900	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	19,000	—	—	39,045	—
Section 99400(a) P. U. Code	—	387	—	—	—	175,004
Monies Made Available From Other City Sources	160,927	—	(7,875)	—	18,711,161	1,474,276
Total Monies Made Available From City Sources	510,717	19,387	357,822	—	27,350,092	1,649,280
Grand Total Monies Made Available	\$1,033,754	\$249,161	\$446,127	\$388,989	\$47,206,117	\$1,848,889

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Kern Cont'd					
	Delano	Maricopa	McFarland	Ridgecrest	Shafter	Taft
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$269,557	\$7,088	\$69,875	\$161,069	\$85,380	\$55,878
Sec. 2106 S & H Code	111,004	7,593	32,331	68,260	38,439	26,815
Sec. 2107 S & H Code	358,145	9,417	92,845	213,998	113,438	74,238
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	1,000	3,000	6,000	3,000	2,000
Total Gas Tax Apportionments	744,706	25,098	198,051	449,327	240,257	158,931
Motor Vehicle License (In-Lieu-Tax)	—	21,767	—	—	762,224	302,877
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	451,413	3,120	—	—	553,003	1,913
Total Monies Made Available by State	1,196,119	49,985	198,051	449,327	1,555,484	463,721
Total Monies Made Available by Federal Government	—	—	—	267,460	—	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	5,887	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	4,730	—	—	(191)	1,512	1,561
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	82,006	—	—	871,490	703,489	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	19,416	23,167
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	214,483	—	814,570	397	190,015	257,635
Monies Made Available From Other City Sources	823,419	—	—	114,049	—	—
Total Monies Made Available From City Sources	1,124,638	—	814,570	985,745	914,432	282,363
Grand Total Monies Made Available	\$2,320,757	\$49,985	\$1,012,621	\$1,702,532	\$2,475,803	\$746,084

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Kern Cont'd		Kings County			
	Tehachapi	Wasco	Avenal	Corcoran	Hanford	Lemoore
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$72,917	\$142,615	\$100,787	\$137,950	\$288,985	\$136,620
Sec. 2106 S & H Code	33,529	60,989	49,234	65,620	132,210	65,034
Sec. 2107 S & H Code	96,878	189,484	133,902	183,281	383,956	181,515
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	3,000	5,000	4,000	5,000	6,000	5,000
Total Gas Tax Apportionments	206,324	398,088	287,923	391,851	811,151	388,169
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	203	—	—	—
Other Receipts from State	15,044	12,496	90,572	178,422	1,130,501	106,190
Total Monies Made Available by State	221,368	410,584	378,698	570,273	1,941,652	494,359
Total Monies Made Available by Federal Government	497,119	91,011	—	—	349,693	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,337	7,675	4,879	3,901	25,553	14,085
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	21,827	—	—	182,811	4,110
General Fund Monies Used for Street Purposes	544,822	—	—	—	1,571,772	349,140
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	14,441	—	—	187,825	—
Section 99234 P. U. Code	45,658	80,370	—	—	—	—
Section 99400(a) P. U. Code	333,600	277,170	150,734	—	170,752	166,355
Monies Made Available From Other City Sources	333,600	207,581	—	8,601	3,445,764	408,165
Total Monies Made Available From City Sources	1,259,017	609,064	155,613	12,502	5,584,477	941,855
Grand Total Monies Made Available	\$1,977,504	\$1,110,659	\$534,311	\$582,775	\$7,875,822	\$1,436,214

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Lake Cont'd		Lassen County	Los Angeles County		
	Clearlake	Lakeport	Susanville	Agoura Hills	Alhambra	Arcadia
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$86,712	\$31,900	\$115,682	\$138,256	\$558,366	\$347,703
Sec. 2106 S & H Code	62,937	26,187	54,775	85,959	332,568	208,906
Sec. 2107 S & H Code	115,203	42,381	153,692	183,695	741,839	461,955
Sec. 2107 S & H Code Snow Removal	—	—	31,796	—	—	—
Sec. 2107.5 S & H Code	3,000	2,000	4,000	5,000	7,500	7,500
Total Gas Tax Apportionments	267,852	102,468	359,945	412,910	1,640,273	1,026,064
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	334	—	—
Other Receipts from State	—	—	374,056	—	—	—
Total Monies Made Available by State	267,852	102,468	734,001	413,244	1,640,273	1,026,064
Total Monies Made Available by Federal Government	289,913	—	—	674,796	452	7,360
Total Monies Made Available by Local Government Agencies	—	—	17,850	3,486,738	—	1,687,365
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	321	463	4,140	9,006	4,476
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	3,626,175	409,300
General Fund Monies Used for Street Purposes	—	539,314	364,276	913,075	307,084	1,764,553
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	154,875	—	—
Section 99234 P. U. Code	—	—	—	—	47	1
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	—	—	123,426	—	2,051,373	669,664
Total Monies Made Available From City Sources	—	539,635	488,165	1,072,090	5,993,685	2,847,994
Grand Total Monies Made Available	\$557,765	\$642,103	\$1,240,016	\$5,646,868	\$7,634,410	\$5,568,783

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Los Angeles Cont'd Artesia	Avalon	Azusa	Baldwin Park	Bell	Bell Gardens
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$107,028	\$21,755	\$299,755	\$500,096	\$240,581	\$285,867
Sec. 2106 S & H Code	67,627	17,571	180,760	298,363	146,024	172,608
Sec. 2107 S & H Code	142,196	28,904	398,250	664,425	319,634	379,800
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	4,000	1,000	6,000	7,500	6,000	6,000
Total Gas Tax Apportionments	320,851	69,230	884,765	1,470,384	712,239	844,275
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	247,673	—
Traffic Congestion Relief	145	—	—	3,234	—	—
Other Receipts from State	—	—	—	—	—	864
Total Monies Made Available by State	320,996	69,230	884,765	1,473,618	959,912	845,139
Total Monies Made Available by Federal Government	927,873	—	—	1,041,825	320,260	219,181
Total Monies Made Available by Local Government Agencies	67,978	—	—	1,377,682	462,447	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	566	512	97,114	13,329	2,679	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	13,620	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	130,685	—	—	1,661,548	268,496	—
General Fund Monies Used for Street Purposes	21,011	60,000	1,092,149	1,030,210	147,801	9,029
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	123,831	—	—	—	—
Section 99234 P. U. Code	—	—	—	84,651	19,460	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	8,478	13,279	110,444	3,398	25,663	16,000
Total Monies Made Available From City Sources	160,740	197,622	1,299,707	2,793,136	477,719	25,029
Grand Total Monies Made Available	\$1,477,587	\$266,852	\$2,184,472	\$6,686,261	\$2,220,338	\$1,089,349

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Los Angeles Cont'd Bellflower	Beverly Hills	Bradbury	Burbank	Calabasas	Carson
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$479,183	\$222,183	\$5,841	\$656,452	\$142,481	\$599,982
Sec. 2106 S & H Code	286,086	135,225	8,228	390,146	88,439	356,998
Sec. 2107 S & H Code	636,635	295,190	7,760	872,159	189,300	797,141
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	6,000	1,000	10,000	5,000	7,500
Total Gas Tax Apportionments	1,409,404	658,598	22,829	1,928,757	425,220	1,761,621
Motor Vehicle License (In-Lieu-Tax)	—	—	—	3,183,768	—	2,380,182
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	92,883	—	972,918
Total Monies Made Available by State	1,409,404	658,598	22,829	5,205,408	425,220	5,114,721
Total Monies Made Available by Federal Government	—	—	—	—	—	802,803
Total Monies Made Available by Local Government Agencies	556,036	—	—	60,000	—	1,700,124
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	75,538	—	9,542	24,035	49,743
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	2,107,342	6,087,624	—	1,854,897	1,449,738	4,165,412
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	1,117,646	—	—
Section 99234 P. U. Code	75,430	53,035	—	137,801	26,541	48,783
Section 99400(a) P. U. Code	—	—	1,621	—	—	—
Monies Made Available From Other City Sources	86,106	7,929,612	—	6,051,978	716,847	10,022
Total Monies Made Available From City Sources	2,268,878	14,145,809	1,621	9,171,864	2,217,161	4,273,960
Grand Total Monies Made Available	\$4,234,318	\$14,804,407	\$24,450	\$14,437,272	\$2,642,381	\$11,891,608

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Los Angeles Cont'd Cerritos	Claremont	Commerce	Compton	Covina	Cudahy
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$340,210	\$226,155	\$83,242	\$609,541	\$305,753	\$159,960
Sec. 2106 S & H Code	204,508	137,556	53,665	362,608	184,281	98,540
Sec. 2107 S & H Code	451,998	300,467	110,595	809,829	406,221	212,162
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	6,000	3,000	7,500	6,000	6,000
Total Gas Tax Apportionments	1,004,216	670,178	250,502	1,789,478	902,255	476,662
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	4,765	—
Other Receipts from State	—	—	—	—	113,186	—
Total Monies Made Available by State	1,004,216	670,178	250,502	1,789,478	1,020,206	476,662
Total Monies Made Available by Federal Government	—	66,887	2,925	1,041,996	239,809	—
Total Monies Made Available by Local Government Agencies	—	—	89,000	—	588,788	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	5,495	—	480	3,589	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	121,074	—
General Fund Monies Used for Street Purposes	4,307,838	427,201	1,305,798	414,193	175,742	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	105,386	549	—	49,460	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	36,962	2,671,971	—	4,042,989	13,063	—
Total Monies Made Available From City Sources	4,450,186	3,105,216	1,305,798	4,507,122	313,468	—
Grand Total Monies Made Available	\$5,454,402	\$3,842,281	\$1,648,225	\$7,338,596	\$2,162,271	\$476,662

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Los Angeles Cont'd Culver City	Diamond Bar	Downey	Duarte	El Monte	El Segundo
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$252,489	\$370,224	\$702,081	\$140,553	\$769,084	\$104,953
Sec. 2106 S & H Code	153,014	222,127	416,930	87,307	456,263	66,409
Sec. 2107 S & H Code	—	491,876	932,775	186,738	1,021,811	139,439
Sec. 2107 S & H Code Snow Removal	335,453	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	7,500	10,000	5,000	10,000	4,000
Total Gas Tax Apportionments	746,956	1,091,727	2,061,786	419,598	2,257,158	314,801
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	452,947	251,977	3,488,738	—	—	—
Total Monies Made Available by State	1,199,903	1,343,704	5,550,524	419,598	2,257,158	314,801
Total Monies Made Available by Federal Government	59,310	139,545	—	—	115,266	—
Total Monies Made Available by Local Government Agencies	—	140,129	208,240	—	542,025	639
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,352	14,317	72,683	208	—	1,260
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	1,460,145	557,420	—	—
General Fund Monies Used for Street Purposes	3,630,304	80,252	1,469,159	428,187	617,205	3,381,601
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	752,744	—
Section 99234 P. U. Code	19,557	—	(168)	11,396	—	8,352
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	76,644	166,309	8,622,501	—	672,554	—
Total Monies Made Available From City Sources	3,727,857	260,878	11,624,320	997,211	2,042,503	3,391,213
Grand Total Monies Made Available	\$4,987,070	\$1,884,256	\$17,383,084	\$1,416,809	\$4,956,952	\$3,706,653

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Los Angeles Cont'd Gardena	Glendale	Glendora	Hawaiian Gardens	Hawthorne	Hermosa Beach
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$377,429	\$1,277,995	\$323,473	\$97,777	\$548,756	\$121,615
Sec. 2106 S & H Code	226,356	754,999	194,683	62,196	326,927	76,189
Sec. 2107 S & H Code	501,446	1,697,929	429,763	129,905	729,070	161,576
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	10,000	7,500	4,000	7,500	4,000
Total Gas Tax Apportionments	1,112,731	3,740,923	955,419	293,878	1,612,253	363,380
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	369	—	—	—
Other Receipts from State	—	1,671,062	—	—	158,600	—
Total Monies Made Available by State	1,112,731	5,411,985	955,788	293,878	1,770,853	363,380
Total Monies Made Available by Federal Government	100,000	—	1,814	—	4,403,095	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	1,013,617	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	24,379	245,160	3,742	—	256	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	482,115	—	336,736	—	794,006	—
General Fund Monies Used for Street Purposes	878,191	6,444,697	1,185,047	107,872	—	365,183
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	165,600	—	—	46,689
Section 99234 P. U. Code	29,111	—	24,055	—	68,715	—
Section 99400(a) P. U. Code	—	7,706	—	—	—	—
Monies Made Available From Other City Sources	925,258	—	2,485,728	—	238,547	—
Total Monies Made Available From City Sources	2,339,054	6,697,563	4,200,908	107,872	1,101,524	411,872
Grand Total Monies Made Available	\$3,551,785	\$12,109,548	\$5,158,510	\$401,750	\$8,289,089	\$775,252

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Los Angeles Cont'd					
	Hidden Hills	Huntington Park	Industry	Inglewood	Irwindale	La Canada Flintridge
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$12,556	\$401,184	\$3	\$731,669	\$9,313	\$133,315
Sec. 2106 S & H Code	12,170	240,300	7,722	434,299	10,267	83,058
Sec. 2107 S & H Code	16,682	533,008	6,613	972,083	12,373	177,121
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,000	7,500	1,000	10,000	1,000	5,000
Total Gas Tax Apportionments	42,408	1,181,992	15,338	2,148,051	32,953	398,494
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	81,884	—	—
Total Monies Made Available by State	42,408	1,181,992	15,338	2,229,935	32,953	398,494
Total Monies Made Available by Federal Government	—	—	—	1,929,325	—	—
Total Monies Made Available by Local Government Agencies	—	136,602	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	112	—	—	9,098	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	10,271,234	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	857,418	—	3,652,325	6,129	—
General Fund Monies Used for Street Purposes	13,409	562,224	12,430,152	967,596	1,136,638	2,578,225
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	25,084
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	(3,474)	6,592	—	4,042,936	1,133,605	206,402
Total Monies Made Available From City Sources	10,047	1,426,234	22,701,386	8,671,955	2,276,372	2,809,711
Grand Total Monies Made Available	\$52,455	\$2,744,828	\$22,716,724	\$12,831,215	\$2,309,325	\$3,208,205

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Los Angeles Cont'd La Habra Heights	La Mirada	La Puente	La Verne	Lakewood	Lancaster
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$38,267	\$312,000	\$267,947	\$206,822	\$517,205	\$805,885
Sec. 2106 S & H Code	27,263	187,948	162,088	126,208	308,406	477,867
Sec. 2107 S & H Code	50,841	414,519	355,990	274,782	687,151	1,070,725
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	7,500	6,000	6,000	7,500	10,000
Total Gas Tax Apportionments	118,371	921,967	792,025	613,812	1,520,262	2,364,477
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	288,000	—	—	1,726,704
Total Monies Made Available by State	118,371	921,967	1,080,025	613,812	1,520,262	4,091,181
Total Monies Made Available by Federal Government	—	—	307,589	74,623	518,561	—
Total Monies Made Available by Local Government Agencies	99,999	51,039	280,259	120,018	1,027,150	2,504,144
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	2,359	18,368	—	5,893	12,961	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	267,673	—	—	1,116,823	—	—
General Fund Monies Used for Street Purposes	120,796	1,504,776	—	607,103	3,959,529	2,212,874
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	24,879	—	—	3,626	64,156
Section 99400(a) P. U. Code	—	—	—	—	—	3,774,663
Monies Made Available From Other City Sources	12,829	—	—	43,169	—	3,230,073
Total Monies Made Available From City Sources	403,657	1,548,023	—	1,772,988	3,976,116	9,281,766
Grand Total Monies Made Available	\$622,027	\$2,521,029	\$1,667,873	\$2,581,441	\$7,042,089	\$15,877,091

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Los Angeles Cont'd Lawndale	Lomita	Long Beach	Los Angeles	Lynwood	Malibu
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$206,674	\$130,610	\$3,031,937	\$24,356,263	\$453,894	\$84,384
Sec. 2106 S & H Code	126,121	81,470	1,784,587	14,302,256	271,242	54,334
Sec. 2107 S & H Code	274,585	173,527	4,028,202	32,359,592	603,036	112,112
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	5,000	10,000	20,000	7,500	3,000
Total Gas Tax Apportionments	613,380	390,607	8,854,726	71,038,111	1,335,672	253,830
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	479	—
Other Receipts from State	—	—	(547)	—	—	4,872
Total Monies Made Available by State	613,380	390,607	8,854,179	71,038,111	1,336,151	258,702
Total Monies Made Available by Federal Government	254,656	—	1,045,145	9,493,060	200,988	3,194
Total Monies Made Available by Local Government Agencies	477,106	—	2,299,552	275,631	902,506	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	5,836	—	120,636	707,528	408	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	1,348,248	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	10,164	—	42,425,719	1,077,830	—
General Fund Monies Used for Street Purposes	34,489	195,178	13,864,153	235,978,063	537,780	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	10,375,963	386,304	329,630
Section 99234 P. U. Code	30,492	—	—	2,002,861	32	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	61,048	226,904	2,370,996	74,691,058	189,144	390,840
Total Monies Made Available From City Sources	131,865	432,246	16,355,785	366,181,192	3,539,746	720,470
Grand Total Monies Made Available	\$1,477,007	\$822,853	\$28,554,661	\$446,987,994	\$5,979,391	\$982,366

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Los Angeles Cont'd Manhattan Beach	Maywood	Monrovia	Montebello	Monterey Park	Norwalk
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$227,630	\$182,877	\$241,499	\$405,902	\$397,962	\$681,243
Sec. 2106 S & H Code	138,422	112,151	146,563	243,070	238,409	404,699
Sec. 2107 S & H Code	302,427	242,967	320,854	539,275	528,729	905,090
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	6,000	6,000	7,500	7,500	10,000
Total Gas Tax Apportionments	674,479	543,995	714,916	1,195,747	1,172,600	2,001,032
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	—	—	—
Total Monies Made Available by State	674,479	543,995	714,916	1,195,747	1,172,600	2,001,032
Total Monies Made Available by Federal Government	—	—	—	793,308	281	798,746
Total Monies Made Available by Local Government Agencies	—	805,440	—	214,864	60,331	180,409
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	68,975	456	—	8,895	4,028	56
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	12,335
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	378,355	203,182	—	—	449,172	—
General Fund Monies Used for Street Purposes	3,101,519	10,006	1,355,392	1,577,551	979,473	3,781,958
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	4,146	—	—	—	—
Section 99234 P. U. Code	—	71,085	88	32,917	29,643	31,000
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	253,119	26,817	163,867	—	76,162	—
Total Monies Made Available From City Sources	3,801,968	315,692	1,519,347	1,619,363	1,538,478	3,825,349
Grand Total Monies Made Available	\$4,476,447	\$1,665,127	\$2,234,263	\$3,823,282	\$2,771,690	\$6,805,536

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Los Angeles Cont'd					
	Palmdale	Palos Verdes Estates	Paramount	Pasadena	Pico Rivera	Pomona
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$819,468	\$87,672	\$359,285	\$896,744	\$415,622	\$986,216
Sec. 2106 S & H Code	485,841	56,265	215,705	531,219	248,776	583,723
Sec. 2107 S & H Code	1,088,780	116,480	477,341	1,191,454	552,191	1,310,287
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	3,000	7,500	10,000	7,500	10,000
Total Gas Tax Apportionments	2,404,089	263,417	1,059,831	2,629,417	1,224,089	2,890,226
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	8,498	—	—
Other Receipts from State	845,512	—	—	1,330,707	—	—
Total Monies Made Available by State	3,249,601	263,417	1,059,831	3,968,622	1,224,089	2,890,226
Total Monies Made Available by Federal Government	3,165,082	—	247,235	3,347,062	32,052	1,082,329
Total Monies Made Available by Local Government Agencies	2,727,163	—	462,782	330,841	67,668	2,042,197
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	4,702	7,571	1,103	58,864	16	60,295
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	3,503,109
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	294,734	—	10,491	—	894,049	—
General Fund Monies Used for Street Purposes	3,222,890	198,115	629,513	9,937,714	1,089,851	2,787,759
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	65,075	—	29,152	55,000	4,593	69,321
Section 99400(a) P. U. Code	3,807,590	—	—	—	—	—
Monies Made Available From Other City Sources	4,326,890	3,448,877	320,997	8,710,028	312,315	308,075
Total Monies Made Available From City Sources	11,721,881	3,654,563	991,256	18,761,606	2,300,824	6,728,559
Grand Total Monies Made Available	\$20,863,727	\$3,917,980	\$2,761,104	\$26,408,131	\$3,624,633	\$12,743,311

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Los Angeles Cont'd					
	Rancho Palos Verdes	Redondo Beach	Rolling Hills Estates	Rosemead	San Dimas	San Fernando
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$268,711	\$416,456	\$50,568	\$352,960	\$228,575	\$154,093
Sec. 2106 S & H Code	162,537	249,265	34,484	211,992	138,977	95,255
Sec. 2107 S & H Code	357,006	553,297	67,185	468,939	303,682	204,726
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	7,500	2,000	7,500	6,000	5,000
Total Gas Tax Apportionments	794,254	1,226,518	154,237	1,041,391	677,234	459,074
Motor Vehicle License (In-Lieu-Tax)	1,127,159	—	—	—	—	—
Traffic Congestion Relief	—	79	—	12,147	—	—
Other Receipts from State	—	664,534	—	30,250	—	190,057
Total Monies Made Available by State	1,921,413	1,891,131	154,237	1,083,788	677,234	649,131
Total Monies Made Available by Federal Government	617,100	—	—	2,246,657	—	—
Total Monies Made Available by Local Government Agencies	3,122,389	575,615	—	—	431	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	11,064	16,229	769	26,033	10,982	7,459
Proceeds from Sale of Bonds for Street Purposes	—	618,546	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	324,760	1,676,012	—	—	688,203	364,872
General Fund Monies Used for Street Purposes	783,020	374,681	371,435	60,965	1,362,921	224,929
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	25,260	—	—	363	18,545	233
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	85,020	2,259,491	—	—	1,604,256	168,797
Total Monies Made Available From City Sources	1,229,124	4,944,959	372,204	87,361	3,684,907	766,290
Grand Total Monies Made Available	\$6,890,026	\$7,411,705	\$526,441	\$3,417,806	\$4,362,572	\$1,415,421

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Los Angeles Cont'd					
	San Gabriel	San Marino	Santa Clarita	Santa Fe Springs	Santa Monica	Sierra Madre
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$260,927	\$84,504	\$1,027,300	\$111,932	\$562,371	\$68,861
Sec. 2106 S & H Code	157,967	54,405	607,840	70,505	334,919	45,223
Sec. 2107 S & H Code	346,665	112,271	1,364,876	148,710	747,164	91,488
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	3,000	10,000	4,000	7,500	3,000
Total Gas Tax Apportionments	771,559	254,180	3,010,016	335,147	1,651,954	208,572
Motor Vehicle License (In-Lieu-Tax)	—	871,989	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	385,330	—	—	—	6,520	—
Total Monies Made Available by State	1,156,889	1,126,169	3,010,016	335,147	1,658,474	208,572
Total Monies Made Available by Federal Government	—	—	7,741,582	—	399,678	—
Total Monies Made Available by Local Government Agencies	—	—	867,969	1,066,299	255,899	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	7,280	5,136	26,150	34	47,619	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	1,315,807	176,861	—	—
General Fund Monies Used for Street Purposes	916,956	826,765	1,753,888	2,495,413	11,173,453	511,933
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	217,761	—	—
Section 99234 P. U. Code	—	26,000	316,229	—	1,427	8,660
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	122,379	188,903	8,992,635	646,685	3,268,018	—
Total Monies Made Available From City Sources	1,046,615	1,046,804	12,404,709	3,536,754	14,490,517	520,593
Grand Total Monies Made Available	\$2,203,504	\$2,172,973	\$24,024,276	\$4,938,200	\$16,804,568	\$729,165

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Los Angeles Cont'd Signal Hill	South El Monte	South Gate	South Pasadena	Temple City	Torrance
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$66,289	\$137,614	\$631,014	\$158,858	\$219,800	\$909,948
Sec. 2106 S & H Code	43,713	85,581	375,214	98,052	133,826	538,951
Sec. 2107 S & H Code	88,073	182,835	838,357	211,057	292,024	1,208,946
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	3,000	5,000	10,000	6,000	6,000	10,000
Total Gas Tax Apportionments	201,075	411,030	1,854,585	473,967	651,650	2,667,845
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	31,604	—	—	—	—	198,261
Total Monies Made Available by State	232,679	411,030	1,854,585	473,967	651,650	2,866,106
Total Monies Made Available by Federal Government	—	154,484	540,859	546,335	—	—
Total Monies Made Available by Local Government Agencies	—	356,659	200,135	—	—	350
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	3,731	26,223	2,470	24,578	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	609,340
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	2,357,629	997,157	803,882	1,152,528
General Fund Monies Used for Street Purposes	1,605,927	202,608	1,067,776	80,814	81,533	9,308,580
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	1,388,291	—	—	497,228
Section 99234 P. U. Code	1,129	424	237,088	65	24,630	96,468
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	300,479	95,250	871,371	—	485	1,232,554
Total Monies Made Available From City Sources	1,907,535	302,013	5,948,378	1,080,506	935,108	12,896,698
Grand Total Monies Made Available	\$2,140,214	\$1,224,186	\$8,543,957	\$2,100,808	\$1,586,758	\$15,763,154

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Los Angeles Cont'd Vernon	Walnut	West Covina	West Hollywood	Westlake Village	Whittier
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$591	\$197,138	\$693,411	\$234,965	\$54,992	\$541,482
Sec. 2106 S & H Code	5,147	120,522	411,841	142,728	37,081	322,657
Sec. 2107 S & H Code	786	261,915	921,258	312,171	73,061	719,402
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,000	6,000	10,000	6,000	2,000	7,500
Total Gas Tax Apportionments	7,524	585,575	2,036,510	695,864	167,134	1,591,041
Motor Vehicle License (In-Lieu-Tax)	6,577	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	—	—	—
Total Monies Made Available by State	14,101	585,575	2,036,510	695,864	167,134	1,591,041
Total Monies Made Available by Federal Government	—	—	1,374,440	—	—	468,325
Total Monies Made Available by Local Government Agencies	—	899,864	825,507	264,191	992	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	103	4,044	4,266	2,220	3,568	21,978
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	1,658,380	2,540,098	—	585,882	—
General Fund Monies Used for Street Purposes	3,015,088	4,054,840	205,728	2,540,783	693,480	2,965,494
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	330,627	106,187	90,459	317,000
Section 99234 P. U. Code	—	—	52,141	2,426	—	48,953
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	—	—	489,401	855,346	426,720	465,819
Total Monies Made Available From City Sources	3,015,191	5,717,264	3,622,261	3,506,962	1,800,109	3,819,244
Grand Total Monies Made Available	\$3,029,292	\$7,202,703	\$7,858,718	\$4,467,017	\$1,968,235	\$5,878,610

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Madera Cont'd		Marin County			
	Chowchilla	Madera	Belvedere	Corte Madera	Fairfax	Larkspur
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$96,377	\$302,123	\$13,366	\$58,619	\$45,937	\$75,405
Sec. 2106 S & H Code	39,739	114,321	14,722	48,317	38,903	60,779
Sec. 2107 S & H Code	128,050	401,418	17,757	77,879	61,031	100,181
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	4,000	7,500	1,000	2,000	2,000	3,000
Total Gas Tax Apportionments	268,166	825,362	46,845	186,815	147,871	239,365
Motor Vehicle License (In-Lieu-Tax)	138,458	—	23,234	—	79,599	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	125,250	—	—	—	—	—
Total Monies Made Available by State	531,874	825,362	70,079	186,815	227,470	239,365
Total Monies Made Available by Federal Government	—	30,554	—	281,121	—	69,414
Total Monies Made Available by Local Government Agencies	220,913	43,445	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,234	10,819	604	1,342	—	14,588
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	101,267	—	—	—	—	—
General Fund Monies Used for Street Purposes	—	852,319	374,695	1,358,229	256,522	1,064,675
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	51,119	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	125,528	1,298,469	—	—	—	—
Monies Made Available From Other City Sources	4,690	4,549,572	228,714	408,278	—	—
Total Monies Made Available From City Sources	232,719	6,711,179	604,013	1,818,968	256,522	1,079,263
Grand Total Monies Made Available	\$985,506	\$7,610,540	\$674,092	\$2,286,904	\$483,992	\$1,388,042

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Marin Cont'd					
	Mill Valley	Novato	Ross	San Anselmo	San Rafael	Sausalito
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$85,474	\$307,751	\$14,635	\$77,451	\$355,459	\$46,061
Sec. 2106 S & H Code	68,254	233,266	15,664	62,298	268,685	38,995
Sec. 2107 S & H Code	113,559	408,882	19,443	102,900	472,254	61,196
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	3,000	7,500	1,000	3,000	7,500	2,000
Total Gas Tax Apportionments	270,287	957,399	50,742	245,649	1,103,898	148,252
Motor Vehicle License (In-Lieu-Tax)	—	—	25,051	—	—	—
Traffic Congestion Relief	—	4,861	—	—	—	—
Other Receipts from State	—	525,937	—	—	—	—
Total Monies Made Available by State	270,287	1,488,197	75,793	245,649	1,103,898	148,252
Total Monies Made Available by Federal Government	—	—	—	98,571	240	71,560
Total Monies Made Available by Local Government Agencies	—	5,289,947	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,035	13,820	—	—	17,223	5,005
Proceeds from Sale of Bonds for Street Purposes	—	—	—	712,128	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	103,441	—	—	—	—
General Fund Monies Used for Street Purposes	926,734	2,019,508	171,001	489,290	3,084,321	1,076,704
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	42,059
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	893,099	2,337,142	339,419	245,228	2,563,056	77,568
Total Monies Made Available From City Sources	1,820,868	4,473,911	510,420	1,446,646	5,664,600	1,201,336
Grand Total Monies Made Available	\$2,091,155	\$11,252,055	\$586,213	\$1,790,866	\$6,768,738	\$1,421,148

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Marin Cont'd	Mendocino County			Merced County	
	Tiburon	Fort Bragg	Point Arena	Ukiah	Willits	Atwater
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$54,694	\$44,183	\$3,010	\$98,978	\$31,731	\$164,213
Sec. 2106 S & H Code	45,404	36,534	6,962	75,889	27,591	90,095
Sec. 2107 S & H Code	72,665	58,701	4,000	131,500	42,158	218,172
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	2,000	1,000	4,000	2,000	6,000
Total Gas Tax Apportionments	174,763	141,418	14,972	310,367	103,480	478,480
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	170,798
Traffic Congestion Relief	1,083	521	—	—	—	—
Other Receipts from State	—	—	80,840	251,074	293,952	302,386
Total Monies Made Available by State	175,846	141,939	95,812	561,441	397,432	951,664
Total Monies Made Available by Federal Government	—	(95,000)	14,912	—	—	15,000
Total Monies Made Available by Local Government Agencies	—	—	—	—	50,471	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	5,805	1,543	2,444	15,308	—	6,003
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	216,342	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	39,782	128,588	—	—
General Fund Monies Used for Street Purposes	1,199,275	351,355	—	691,715	380,437	407,053
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	23,024	30,000
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	450	—	225,753
Monies Made Available From Other City Sources	583,352	1,220,562	—	—	27,379	315,252
Total Monies Made Available From City Sources	1,788,432	1,573,460	42,226	836,061	647,182	984,061
Grand Total Monies Made Available	\$1,964,278	\$1,620,399	\$152,950	\$1,397,502	\$1,095,085	\$1,950,725

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Merced Cont'd				Modoc County	
	Dos Palos	Gustine	Livingston	Los Banos	Merced	Alturas
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$29,848	\$32,548	\$66,531	\$191,407	\$436,167	\$18,192
Sec. 2106 S & H Code	20,304	21,706	38,959	104,220	231,353	13,721
Sec. 2107 S & H Code	39,656	43,243	88,267	254,317	579,519	24,170
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,000	2,000	—	6,000	7,500	1,000
Total Gas Tax Apportionments	90,808	99,497	193,757	555,944	1,254,539	57,083
Motor Vehicle License (In-Lieu-Tax)	—	—	—	639,854	—	184,921
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	56,282	102,994	222,529	—	—	136,204
Total Monies Made Available by State	147,090	202,491	416,286	1,195,798	1,254,539	378,208
Total Monies Made Available by Federal Government	—	—	377,051	273,617	685,666	—
Total Monies Made Available by Local Government Agencies	—	—	10,000	—	—	843
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	52	796	4,173	1,552	1,336	140
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	176,183	40,081	—	—	—
General Fund Monies Used for Street Purposes	230,543	1,423	133,475	—	1,385,441	8,920
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	59,526	—	—	—	—	—
Section 99400(a) P. U. Code	—	52,016	125,180	198,846	479,616	—
Monies Made Available From Other City Sources	—	250	143,567	2,144,337	730,291	513
Total Monies Made Available From City Sources	290,121	230,668	446,476	2,344,735	2,596,684	9,573
Grand Total Monies Made Available	\$437,211	\$433,159	\$1,249,813	\$3,814,150	\$4,536,889	\$388,624

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Mono Cont'd Mammoth Lakes	Monterey County Carmel-by-the-Sea	Del Rey Oaks	Gonzales	Greenfield	King City
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$46,549	\$25,512	\$10,287	\$52,393	\$81,971	\$71,381
Sec. 2106 S & H Code	64,625	15,302	9,035	26,367	38,542	34,183
Sec. 2107 S & H Code	61,845	33,895	13,667	69,608	108,906	94,835
Sec. 2107 S & H Code Snow Removal	986,664	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	1,000	1,000	2,000	3,000	3,000
Total Gas Tax Apportionments	1,161,683	75,709	33,989	150,368	232,419	203,399
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	254	—	—
Other Receipts from State	694,914	—	—	—	—	—
Total Monies Made Available by State	1,856,597	75,709	33,989	150,622	232,419	203,399
Total Monies Made Available by Federal Government	—	—	—	—	—	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	27,054	—	—	14,371	663	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	2,414,312	516,778	24,701	—	—	334,778
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	7,932	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	415,970	—	—	159,868	998,598	—
Monies Made Available From Other City Sources	289,842	—	—	129,807	—	131,182
Total Monies Made Available From City Sources	3,147,178	516,778	32,633	304,046	999,261	465,960
Grand Total Monies Made Available	\$5,003,775	\$592,487	\$66,622	\$454,668	\$1,231,680	\$669,359

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Monterey Cont'd					
	Marina	Monterey	Pacific Grove	Salinas	Sand City	Seaside
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$174,991	\$188,796	\$96,881	\$973,446	\$1,916	\$208,882
Sec. 2106 S & H Code	76,833	82,515	44,680	405,507	5,589	90,784
Sec. 2107 S & H Code	232,488	250,832	128,713	1,293,297	2,545	277,530
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	6,000	4,000	10,000	1,000	6,000
Total Gas Tax Apportionments	490,312	528,143	274,274	2,682,250	11,050	583,196
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	367,598	—	171,177	—
Total Monies Made Available by State	490,312	528,143	641,872	2,682,250	182,227	583,196
Total Monies Made Available by Federal Government	—	47,667	—	631,019	—	705,484
Total Monies Made Available by Local Government Agencies	—	—	—	21,527	65,075	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	2,741	11,333	521	214,262	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	4,586	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	954,112	—	—
General Fund Monies Used for Street Purposes	308,398	2,633,537	765,330	2,248,836	227,364	489,882
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	665,000	15,427	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,214,551	4,264,318	—	756,843	—	148,415
Total Monies Made Available From City Sources	1,525,690	6,909,188	765,851	4,843,639	242,791	638,297
Grand Total Monies Made Available	\$2,016,002	\$7,484,998	\$1,407,723	\$8,178,435	\$490,093	\$1,926,977

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Monterey Cont'd	Napa County				
	Soledad	American Canyon	Calistoga	Napa	St. Helena	Yountville
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$163,559	\$82,433	\$32,584	\$472,402	\$37,572	\$25,326
Sec. 2106 S & H Code	72,127	47,027	21,491	246,791	24,046	17,773
Sec. 2107 S & H Code	217,311	109,530	43,290	627,626	49,917	33,647
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	3,000	2,000	7,500	2,000	1,000
Total Gas Tax Apportionments	458,997	241,990	99,365	1,354,319	113,535	77,746
Motor Vehicle License (In-Lieu-Tax)	—	—	—	3,423,975	—	—
Traffic Congestion Relief	—	—	—	—	4,099	—
Other Receipts from State	—	—	—	10,512	—	—
Total Monies Made Available by State	458,997	241,990	99,365	4,788,806	117,634	77,746
Total Monies Made Available by Federal Government	—	—	—	4,920,638	—	—
Total Monies Made Available by Local Government Agencies	—	—	—	3,748,078	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	19,848	—	54,040	2,951	3,139
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	17,125	—	—
General Fund Monies Used for Street Purposes	2,303	610,070	213,872	556,625	448,435	418,748
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	98,651	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	—	250,053	9,650	1,298,437	38,314	—
Total Monies Made Available From City Sources	2,303	879,971	223,522	2,024,878	489,700	421,887
Grand Total Monies Made Available	\$461,300	\$1,121,961	\$322,887	\$15,482,400	\$607,334	\$499,633

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Nevada Cont'd		Orange County			
	Grass Valley	Nevada City	Truckee	Aliso Viejo	Anaheim	Brea
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$75,508	\$18,963	\$93,709	\$390,689	\$2,134,768	\$242,641
Sec. 2106 S & H Code	105,051	29,979	129,218	245,147	1,318,081	154,070
Sec. 2107 S & H Code	100,328	25,195	124,505	519,059	2,836,222	322,373
Sec. 2107 S & H Code Snow Removal	—	—	973,618	—	—	—
Sec. 2107.5 S & H Code	3,000	1,000	4,000	7,500	10,000	6,000
Total Gas Tax Apportionments	283,887	75,137	1,325,050	1,162,395	6,299,071	725,084
Motor Vehicle License (In-Lieu-Tax)	—	—	—	349,293	—	—
Traffic Congestion Relief	—	116	—	—	—	—
Other Receipts from State	—	—	84,006	—	10,650	—
Total Monies Made Available by State	283,887	75,253	1,409,056	1,511,688	6,309,721	725,084
Total Monies Made Available by Federal Government	38,207	704	35,169	—	6,939,450	432,758
Total Monies Made Available by Local Government Agencies	784,419	—	809,060	616,717	8,069,919	401,806
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	11,735	—	9,021	51,494	105,735	21,005
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	3,264	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	51,934	—	—	—	3,358,716	357,741
General Fund Monies Used for Street Purposes	1,186,637	—	2,830,574	—	23,942,839	1,507,523
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	124,424	—	—	—	157,902	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	164,024	31,847	1,024,420	13,850	2,394,656	1,630,457
Total Monies Made Available From City Sources	1,538,754	31,847	3,864,015	65,344	29,963,112	3,516,726
Grand Total Monies Made Available	\$2,645,267	\$107,804	\$6,117,300	\$2,193,749	\$51,282,202	\$5,076,374

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Orange Cont'd					
	Buena Park	Costa Mesa	Cypress	Dana Point	Fountain Valley	Fullerton
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$501,730	\$703,096	\$301,552	\$227,333	\$351,972	\$835,359
Sec. 2106 S & H Code	313,458	437,335	190,311	144,652	221,328	518,702
Sec. 2107 S & H Code	666,590	934,120	400,639	302,032	467,629	1,109,852
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	10,000	6,000	6,000	7,500	10,000
Total Gas Tax Apportionments	1,489,278	2,084,551	898,502	680,017	1,048,429	2,473,913
Motor Vehicle License (In-Lieu-Tax)	4,210,336	2,622,205	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	77,408	2,417,583	—	51,100	—	653,291
Total Monies Made Available by State	5,777,022	7,124,339	898,502	731,117	1,048,429	3,127,204
Total Monies Made Available by Federal Government	608,729	797,207	524,071	95,197	242,832	495,476
Total Monies Made Available by Local Government Agencies	2,863,645	2,301,412	560,133	—	1,125,907	2,517,213
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	112,990	177,021	23,228	—	16,629	20,014
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	270,000
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	187,240	—
General Fund Monies Used for Street Purposes	—	1,767,661	4,165,090	5,086,411	3,647,514	1,447,794
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	1,071,097	231,435	—	350,745	—
Section 99234 P. U. Code	—	1,087	—	—	—	385
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	583,658	2,196,684	997,867	573,188	186,213	5,794,320
Total Monies Made Available From City Sources	696,648	5,213,550	5,417,620	5,659,599	4,388,341	7,532,513
Grand Total Monies Made Available	\$9,946,044	\$15,436,508	\$7,400,326	\$6,485,913	\$6,805,509	\$13,672,406

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Orange Cont'd					
	Garden Grove	Huntington Beach	Irvine	La Habra	La Palma	Laguna Beach
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$1,064,320	\$1,220,365	\$1,073,435	\$382,380	\$99,798	\$154,184
Sec. 2106 S & H Code	659,556	755,834	665,160	240,035	66,195	99,652
Sec. 2107 S & H Code	1,414,040	1,624,154	1,426,231	508,023	132,590	204,848
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	—	10,000	7,500	4,000	5,000
Total Gas Tax Apportionments	3,147,916	3,600,353	3,174,826	1,137,938	302,583	463,684
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	266,988
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	279,623	12,692	—	154,160
Total Monies Made Available by State	3,147,916	3,600,353	3,454,449	1,150,630	302,583	884,832
Total Monies Made Available by Federal Government	2,071,247	594,438	1,204,461	—	—	72,313
Total Monies Made Available by Local Government Agencies	1,180,556	2,441,799	2,672,313	621,508	213,702	310,761
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	63,886	118,421	126,605	10,917	5,432	31,463
Proceeds from Sale of Bonds for Street Purposes	—	—	28,169	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	1,375,835	—	33,698,582	—	—	190,429
General Fund Monies Used for Street Purposes	4,744,417	11,087,212	15,484,422	7,674,756	525,946	2,079,532
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	781,428	7,731,226	16,130,829	562,029	109,647	837,087
Total Monies Made Available From City Sources	6,965,566	18,936,859	65,468,607	8,247,702	641,025	3,138,511
Grand Total Monies Made Available	\$13,365,285	\$25,573,449	\$72,799,830	\$10,019,840	\$1,157,310	\$4,406,417

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Orange Cont'd					
	Laguna Hills	Laguna Niguel	Laguna Woods	Lake Forest	Los Alamitos	Mission Viejo
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$210,286	\$408,669	\$287,265	\$483,229	\$74,254	\$615,373
Sec. 2106 S & H Code	134,166	256,208	181,522	302,076	50,480	383,370
Sec. 2107 S & H Code	279,381	542,951	381,653	642,010	98,653	817,569
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	7,500	6,000	7,500	3,000	7,500
Total Gas Tax Apportionments	629,833	1,215,328	856,440	1,434,815	226,387	1,823,812
Motor Vehicle License (In-Lieu-Tax)	164,177	—	—	—	—	—
Traffic Congestion Relief	—	50	—	—	—	—
Other Receipts from State	—	96,010	—	—	—	102,953
Total Monies Made Available by State	794,010	1,311,388	856,440	1,434,815	226,387	1,926,765
Total Monies Made Available by Federal Government	294,617	44,492	75,000	50,847	405,269	631,052
Total Monies Made Available by Local Government Agencies	—	814,739	159,025	909,123	1,390,699	2,637,123
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	26,150	3,898	33,257	16,114	10,684	45,908
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	1,160,723	—	—	—	—
General Fund Monies Used for Street Purposes	367,653	3,228,526	81,269	7,150,300	625,384	3,242,749
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,024,990	1,128,766	101,942	3,428,375	488,940	561,200
Total Monies Made Available From City Sources	1,418,793	5,521,913	216,468	10,594,789	1,125,008	3,849,857
Grand Total Monies Made Available	\$2,507,420	\$7,692,532	\$1,306,933	\$12,989,574	\$3,147,363	\$9,044,797

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Orange Cont'd					
	Newport Beach	Orange	Placentia	Rancho Santa Margarita	San Clemente	San Juan Capistrano
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$503,939	\$850,764	\$310,524	\$404,066	\$393,515	\$222,998
Sec. 2106 S & H Code	314,816	528,179	195,831	253,377	246,884	141,986
Sec. 2107 S & H Code	669,544	1,130,315	412,560	536,833	522,837	296,271
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	10,000	7,500	7,500	7,500	6,000
Total Gas Tax Apportionments	1,495,799	2,519,258	926,415	1,201,776	1,170,736	667,255
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	2,220,425
Traffic Congestion Relief	—	150	—	5,000	—	—
Other Receipts from State	—	30,719	—	44,207	—	—
Total Monies Made Available by State	1,495,799	2,550,127	926,415	1,250,983	1,170,736	2,887,680
Total Monies Made Available by Federal Government	125	572,493	—	426,000	183,966	—
Total Monies Made Available by Local Government Agencies	1,639,338	2,096,746	—	624,246	895,804	683,471
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	68,658	237,042	—	16,088	34,765	2,638
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	48,590	124,874	—	636,963	—
General Fund Monies Used for Street Purposes	12,320,146	2,694,619	4,347,874	1,094,108	3,479,209	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	149,256	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,828,078	2,276,123	—	—	4,349,406	2,243,368
Total Monies Made Available From City Sources	14,216,882	5,256,374	4,472,748	1,110,196	8,649,599	2,246,006
Grand Total Monies Made Available	\$17,352,144	\$10,475,740	\$5,399,163	\$3,411,425	\$10,900,105	\$5,817,157

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Orange Cont'd					
	Santa Ana	Seal Beach	Stanton	Tustin	Villa Park	Westminster
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$2,172,724	\$155,459	\$240,264	\$437,753	\$38,611	\$569,285
Sec. 2106 S & H Code	1,341,431	100,436	152,607	274,100	28,553	355,016
Sec. 2107 S & H Code	2,886,653	206,543	319,210	581,593	51,297	756,346
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	6,000	6,000	7,500	2,000	7,500
Total Gas Tax Apportionments	6,410,808	468,438	718,081	1,300,946	120,461	1,688,147
Motor Vehicle License (In-Lieu-Tax)	1,448,516	—	—	1,638,083	—	—
Traffic Congestion Relief	—	(661)	—	—	—	—
Other Receipts from State	537,300	13,053	—	10,259	5,000	—
Total Monies Made Available by State	8,396,624	480,830	718,081	2,949,288	125,461	1,688,147
Total Monies Made Available by Federal Government	4,687,816	—	605,000	257,861	—	300,891
Total Monies Made Available by Local Government Agencies	8,609,111	301,024	290,524	1,895,176	64,605	2,457,000
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	115,212	20,195	—	85,708	3,237	30,499
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	144,847	186,107	1,045,021	—	—
General Fund Monies Used for Street Purposes	—	1,383,018	740,149	3,871,912	823,463	2,030,930
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	328,329	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	1,921,157
Monies Made Available From Other City Sources	4,164,469	4,416,510	—	67,642	—	41,576
Total Monies Made Available From City Sources	4,608,010	5,964,570	926,256	5,070,283	826,700	4,024,162
Grand Total Monies Made Available	\$26,301,561	\$6,746,424	\$2,539,861	\$10,172,608	\$1,016,766	\$8,470,200

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Orange Cont'd	Placer County				
	Yorba Linda	Auburn	Colfax	Lincoln	Loomis	Rocklin
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$398,854	\$78,691	\$11,087	\$145,624	\$39,114	\$305,085
Sec. 2106 S & H Code	250,169	66,965	13,559	119,838	35,700	245,815
Sec. 2107 S & H Code	529,924	104,549	14,731	193,516	51,966	405,344
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	3,000	1,000	6,000	2,000	7,500
Total Gas Tax Apportionments	1,186,447	253,205	40,377	464,978	128,780	963,744
Motor Vehicle License (In-Lieu-Tax)	2,213,576	—	—	—	—	188,800
Traffic Congestion Relief	—	—	—	—	312	—
Other Receipts from State	—	—	42,080	—	—	250,000
Total Monies Made Available by State	3,400,023	253,205	82,457	464,978	129,092	1,402,544
Total Monies Made Available by Federal Government	—	—	—	—	—	21,625
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	3,350
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	29,432	7,380	610	—	3,827	26,700
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	829,854	—	—	—	101,777	2,647,645
General Fund Monies Used for Street Purposes	—	691,745	50,000	—	—	23,643
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	287,831	—	1,017
Section 99400(a) P. U. Code	—	196,717	97,078	610	279,410	2,157,860
Monies Made Available From Other City Sources	1,999,890	294,140	410	46,359	492,312	2,389,256
Total Monies Made Available From City Sources	2,859,176	1,189,982	148,098	334,800	877,326	7,246,121
Grand Total Monies Made Available	\$6,259,199	\$1,443,187	\$230,555	\$799,778	\$1,006,418	\$8,673,640

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Placer Cont'd Roseville	Plumas County Portola	Riverside County Banning	Beaumont	Blythe	Calimesa
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$605,596	\$13,981	\$169,524	\$103,043	\$136,660	\$45,776
Sec. 2106 S & H Code	483,214	11,088	122,349	76,232	99,567	36,522
Sec. 2107 S & H Code	804,633	18,575	225,233	136,928	181,564	60,778
Sec. 2107 S & H Code Snow Removal	—	60,210	—	—	—	—
Sec. 2107.5 S & H Code	10,000	1,000	6,000	4,000	5,000	2,000
Total Gas Tax Apportionments	1,903,443	104,854	523,106	320,203	422,791	145,046
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	610	—
Other Receipts from State	817,475	177,972	6,473	—	—	—
Total Monies Made Available by State	2,720,918	282,826	529,579	320,203	423,401	145,046
Total Monies Made Available by Federal Government	8,609	—	24,477	—	—	—
Total Monies Made Available by Local Government Agencies	—	—	688,316	38,981	860,914	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	219,608	830	10,259	7,852	—	2,103
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	40,294	—	294,495	68,919
General Fund Monies Used for Street Purposes	6,217,166	173,354	298,868	2,674,001	184,779	111,888
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	52,000	—
Section 99234 P. U. Code	—	—	12,149	—	—	—
Section 99400(a) P. U. Code	—	1,272	—	—	—	—
Monies Made Available From Other City Sources	18,728,810	288	208,513	—	1,614	13,734
Total Monies Made Available From City Sources	25,165,584	175,744	570,083	2,681,853	532,888	196,644
Grand Total Monies Made Available	\$27,895,111	\$458,570	\$1,812,455	\$3,041,037	\$1,817,203	\$341,690

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Riverside Cont'd					
	Canyon Lake	Cathedral City	Coachella	Corona	Desert Hot Springs	Hemet
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$66,422	\$303,275	\$173,647	\$882,839	\$110,921	\$398,090
Sec. 2106 S & H Code	50,858	215,088	125,188	616,984	81,703	280,831
Sec. 2107 S & H Code	88,249	402,944	230,735	1,172,942	147,385	528,919
Sec. 2107 S & H Code Snow Removal	3,000	—	—	—	—	—
Sec. 2107.5 S & H Code	—	7,500	6,000	10,000	4,000	7,500
Total Gas Tax Apportionments	208,529	928,807	535,570	2,682,765	344,009	1,215,340
Motor Vehicle License (In-Lieu-Tax)	—	—	—	962,969	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	11,763	213,880	26,655	—	436,450
Total Monies Made Available by State	208,529	940,570	749,450	3,672,389	344,009	1,651,790
Total Monies Made Available by Federal Government	—	102,111	—	593,399	22,189	429,957
Total Monies Made Available by Local Government Agencies	235,502	1,662,718	102,424	5,085,100	348,864	1,841,621
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	412	17,796	9,328	48,911	5,449	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	331,924	163,798	—	652,455	2,171,317
General Fund Monies Used for Street Purposes	30,007	708,870	269,559	2,883,461	32,151	1,692
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	195,638	—	—	—	—
Section 99234 P. U. Code	—	—	4	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	300,000	1,404,823	407,657	7,646,704	1,130,833	3,647,825
Total Monies Made Available From City Sources	330,419	2,659,051	850,346	10,579,076	1,820,888	5,820,834
Grand Total Monies Made Available	\$774,450	\$5,364,450	\$1,702,220	\$19,929,964	\$2,535,950	\$9,744,202

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Riverside Cont'd					
	Indian Wells	Indio	La Quinta	Lake Elsinore	Moreno Valley	Murrieta
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$27,755	\$371,478	\$204,190	\$221,332	\$970,088	\$486,954
Sec. 2106 S & H Code	24,044	262,339	146,363	158,259	677,417	342,412
Sec. 2107 S & H Code	36,879	493,607	271,318	294,084	1,288,940	647,030
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,000	7,500	6,000	6,000	10,000	7,500
Total Gas Tax Apportionments	89,678	1,134,924	627,871	679,675	2,946,445	1,483,896
Motor Vehicle License (In-Lieu-Tax)	—	—	—	381,047	—	—
Traffic Congestion Relief	—	—	—	—	18,625	—
Other Receipts from State	—	112,224	—	—	72,486	—
Total Monies Made Available by State	89,678	1,247,148	627,871	1,060,722	3,037,556	1,483,896
Total Monies Made Available by Federal Government	—	—	646,260	—	127,002	434,500
Total Monies Made Available by Local Government Agencies	215,025	1,238,930	1,274,273	1,145,822	4,198,166	5,675,387
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	302	22,788	5,474	3,778	42,564	34,188
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	758,588	—	—	1,226,754	—	—
General Fund Monies Used for Street Purposes	633,646	5,803,523	1,334,733	1,141,267	2,255,122	1,271,542
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	74,896	—	—	184,568	—	—
Section 99234 P. U. Code	—	—	—	—	79,905	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	40,004	1,274,019	1,650,466	1,573,370	4,318,264	5,001,636
Total Monies Made Available From City Sources	1,507,436	7,100,330	2,990,673	4,129,737	6,695,855	6,307,366
Grand Total Monies Made Available	\$1,812,139	\$9,586,408	\$5,539,077	\$6,336,281	\$14,058,579	\$13,901,149

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Riverside Cont'd					
	Norco	Palm Desert	Palm Springs	Perris	Rancho Mirage	Riverside
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$159,166	\$281,075	\$276,053	\$258,689	\$96,990	\$1,727,488
Sec. 2106 S & H Code	115,162	199,672	196,216	184,159	72,049	1,202,650
Sec. 2107 S & H Code	211,476	373,475	366,772	343,722	128,867	2,295,184
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	6,000	6,000	6,000	4,000	10,000
Total Gas Tax Apportionments	491,804	860,222	845,041	792,570	301,906	5,235,322
Motor Vehicle License (In-Lieu-Tax)	—	2,954,793	—	268,491	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	32,889	111,381	—	—
Total Monies Made Available by State	491,804	3,815,015	877,930	1,172,442	301,906	5,235,322
Total Monies Made Available by Federal Government	—	—	150,913	—	—	2,681,719
Total Monies Made Available by Local Government Agencies	883,118	4,761,001	1,698,369	1,145,171	880,844	8,604,771
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1	10,378	14,691	30,582	31,063	201,333
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	1,054,627	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	446,571	381,367	1,079,360	490,721	1,526,140
General Fund Monies Used for Street Purposes	108,569	6,437,278	3,219,427	189,020	2,582,833	11,375,340
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	184,240	—	194,369	53,438	—
Section 99234 P. U. Code	—	—	—	—	—	324,790
Section 99400(a) P. U. Code	—	—	—	—	—	28,459
Monies Made Available From Other City Sources	1,607,366	157,596	614,226	2,328,607	2,980,195	6,584,101
Total Monies Made Available From City Sources	1,715,936	7,236,063	4,229,711	3,821,938	7,192,877	20,040,163
Grand Total Monies Made Available	\$3,090,858	\$15,812,079	\$6,956,923	\$6,139,551	\$8,375,627	\$36,561,975

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Riverside Cont'd		Sacramento County		Folsom	Galt
	San Jacinto	Temecula	Citrus Heights	Elk Grove		
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$167,117	\$483,846	\$856,663	\$787,945	\$409,150	\$138,194
Sec. 2106 S & H Code	120,672	340,288	559,664	515,155	269,832	94,316
Sec. 2107 S & H Code	222,045	642,867	1,138,142	1,046,843	543,612	183,609
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	7,500	10,000	10,000	7,500	5,000
Total Gas Tax Apportionments	515,834	1,474,501	2,564,469	2,359,943	1,230,094	421,119
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	269	—	—	4,297	—
Other Receipts from State	—	—	—	—	—	520,085
Total Monies Made Available by State	515,834	1,474,770	2,564,469	2,359,943	1,234,391	941,204
Total Monies Made Available by Federal Government	—	205,287	3,167,149	1,061,063	2,432,911	429,608
Total Monies Made Available by Local Government Agencies	690,411	3,708,003	6,376,329	4,222,848	—	3,222,800
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	2,435	11,159	65,013	16,064	77
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	481,102	7,535,836	—	3,646,790	—	—
General Fund Monies Used for Street Purposes	1,691,439	4,431,739	—	—	1,938,640	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	117,080	—	—	—	—	—
Section 99234 P. U. Code	52,000	—	—	41,191	—	—
Section 99400(a) P. U. Code	—	—	69,694	—	546,723	822,976
Monies Made Available From Other City Sources	596,195	15,788,090	1,448,575	35,751,569	2,692,996	230,632
Total Monies Made Available From City Sources	2,937,816	27,758,100	1,529,428	39,504,563	5,194,423	1,053,685
Grand Total Monies Made Available	\$4,144,061	\$33,146,160	\$13,637,375	\$47,148,417	\$8,861,725	\$5,647,297

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Sacramento Cont'd Isleton	Rancho Cordova	Sacramento	San Benito County Hollister	San Juan Bautista	San Bernardino County Adelanto
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$5,249	\$446,384	\$2,748,987	\$230,200	\$10,709	\$133,432
Sec. 2106 S & H Code	8,200	293,925	1,785,444	137,262	10,962	89,306
Sec. 2107 S & H Code	6,974	593,054	3,652,358	305,840	14,228	177,296
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,000	7,500	10,000	6,000	1,000	5,000
Total Gas Tax Apportionments	21,423	1,340,863	8,196,789	679,302	36,899	405,034
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	3,242,804	—	5,500	—
Total Monies Made Available by State	21,423	1,340,863	11,439,593	679,302	42,399	405,034
Total Monies Made Available by Federal Government	—	54,936	14,653,606	21,977	—	—
Total Monies Made Available by Local Government Agencies	—	1,552,595	36,868,889	—	—	714,325
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	295	—	277,540	—	2,198	6,493
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	114,310	—	1,556,782	—	—	390,216
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	1,735,098	—	—	—
Section 99234 P. U. Code	—	—	218,977	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	195,675
Monies Made Available From Other City Sources	—	10,832,298	19,242,872	—	—	61,015
Total Monies Made Available From City Sources	114,605	10,832,298	23,031,269	—	2,198	653,399
Grand Total Monies Made Available	\$136,028	\$13,780,692	\$85,993,357	\$701,279	\$44,597	\$1,772,758

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	San Bernardino Cont'd Apple Valley	Barstow	Big Bear Lake	Chino	Chino Hills	Colton
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$382,777	\$144,521	\$37,555	\$450,266	\$475,925	\$316,319
Sec. 2106 S & H Code	247,223	96,329	28,584	289,965	306,217	205,134
Sec. 2107 S & H Code	508,574	192,010	49,895	598,253	632,317	420,262
Sec. 2107 S & H Code Snow Removal	—	—	200,259	—	—	—
Sec. 2107.5 S & H Code	7,500	5,000	2,000	7,500	7,500	7,500
Total Gas Tax Apportionments	1,146,074	437,860	318,293	1,345,984	1,421,959	949,215
Motor Vehicle License (In-Lieu-Tax)	—	1,390,868	—	—	—	—
Traffic Congestion Relief	—	—	204	—	—	—
Other Receipts from State	—	—	—	85,705	88,001	5,281
Total Monies Made Available by State	1,146,074	1,828,728	318,497	1,431,689	1,509,960	954,496
Total Monies Made Available by Federal Government	384,922	—	—	29,580	223,782	91,507
Total Monies Made Available by Local Government Agencies	—	1,696,030	598,036	1,210,887	1,124,246	874,298
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	14,145	—	12,415	49,603	2,115
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	397,079
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	46,470	1,311,702	1,837,727	—
General Fund Monies Used for Street Purposes	—	226,957	1,871,798	2,836,162	96,357	1,613,298
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	235,716	426	—	—	—
Monies Made Available From Other City Sources	6,306,698	103,714	—	14,565,948	727,894	674,918
Total Monies Made Available From City Sources	6,306,698	580,532	1,918,694	18,726,227	2,711,581	2,687,410
Grand Total Monies Made Available	\$7,837,694	\$4,105,290	\$2,835,227	\$21,398,383	\$5,569,569	\$4,607,711

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	San Bernardino Cont'd					
	Fontana	Grand Terrace	Hesperia	Highland	Loma Linda	Montclair
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$965,475	\$76,133	\$440,338	\$307,139	\$130,650	\$216,421
Sec. 2106 S & H Code	616,262	53,017	283,676	199,320	87,544	141,865
Sec. 2107 S & H Code	1,282,759	101,150	585,082	408,074	173,584	287,539
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	3,000	7,500	7,500	5,000	6,000
Total Gas Tax Apportionments	2,874,496	233,300	1,316,596	922,033	396,778	651,825
Motor Vehicle License (In-Lieu-Tax)	12,347,681	—	420,038	—	—	—
Traffic Congestion Relief	—	—	176	—	—	—
Other Receipts from State	2,497,394	—	—	—	—	—
Total Monies Made Available by State	17,719,571	233,300	1,736,810	922,033	396,778	651,825
Total Monies Made Available by Federal Government	466,122	—	8,354	291,576	11,700	201,588
Total Monies Made Available by Local Government Agencies	21,686,138	509,160	2,846,102	757,962	345,496	2,564,653
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	4,073	3,854	120,112	—	50,962
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	104,085	12,383	—	325,351	612,179	—
General Fund Monies Used for Street Purposes	11,044,327	27,825	—	800,000	254,336	1,654,393
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	143,459	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	1,376,084	—	—	—
Monies Made Available From Other City Sources	10,234,638	140,208	623,135	917,893	4,400	405,402
Total Monies Made Available From City Sources	21,383,050	184,489	2,003,073	2,163,356	1,014,374	2,110,757
Grand Total Monies Made Available	\$61,254,881	\$926,949	\$6,594,339	\$4,134,927	\$1,768,348	\$5,528,823

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	San Bernardino Cont'd Needles	Ontario	Rancho Cucamonga	Redlands	Rialto	San Bernardino
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$33,587	\$1,045,679	\$966,386	\$428,889	\$610,832	\$1,222,584
Sec. 2106 S & H Code	26,071	667,059	616,838	276,428	391,658	779,099
Sec. 2107 S & H Code	44,624	1,389,288	1,283,988	569,827	811,547	1,624,331
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	10,000	10,000	7,500	7,500	10,000
Total Gas Tax Apportionments	106,282	3,112,026	2,877,212	1,282,644	1,821,537	3,636,014
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	280	—	—	—
Other Receipts from State	—	—	—	—	162,409	167,958
Total Monies Made Available by State	106,282	3,112,026	2,877,492	1,282,644	1,983,946	3,803,972
Total Monies Made Available by Federal Government	—	1,016,931	20,215	475,231	164,657	757,177
Total Monies Made Available by Local Government Agencies	—	2,598,516	2,270,078	1,033,534	1,471,471	2,658,928
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	88,666	71,602	—	1,756	33,521
Proceeds from Sale of Bonds for Street Purposes	—	—	8,047,345	—	—	200,000
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	3,212,212	1,934,189	55,719	1,443,605	624,843
General Fund Monies Used for Street Purposes	27,069	6,018,829	3,437,219	2,105,825	—	2,529,174
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	147,305	—	—
Section 99234 P. U. Code	—	—	93	—	—	—
Section 99400(a) P. U. Code	—	—	3,337	—	637	—
Monies Made Available From Other City Sources	—	292,771	14,773,700	1,755,767	618,142	7,636,009
Total Monies Made Available From City Sources	27,069	9,612,478	28,267,485	4,064,616	2,064,140	11,023,547
Grand Total Monies Made Available	\$133,351	\$16,339,951	\$33,435,270	\$6,856,025	\$5,684,214	\$18,243,624

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	San Bernardino Cont'd Twentynine Palms	Upland	Victorville	Yucaipa	Yucca Valley	San Diego County Carlsbad
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$171,589	\$452,735	\$487,782	\$296,010	\$116,956	\$579,519
Sec. 2106 S & H Code	113,472	291,530	313,723	192,271	78,871	388,961
Sec. 2107 S & H Code	227,969	601,503	648,146	393,292	155,395	769,957
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	7,500	7,500	6,000	4,000	7,500
Total Gas Tax Apportionments	519,030	1,353,268	1,457,151	887,573	355,222	1,745,937
Motor Vehicle License (In-Lieu-Tax)	—	1,675,264	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	596
Other Receipts from State	—	—	—	8,300	264,219	9,930
Total Monies Made Available by State	519,030	3,028,532	1,457,151	895,873	619,441	1,756,463
Total Monies Made Available by Federal Government	—	237,428	2,759,032	99,004	—	8,988,131
Total Monies Made Available by Local Government Agencies	736,580	—	6,543,022	698,767	1,096,108	4,573,912
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	87,715	90,347	22,440	5,259	—	204,667
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	12,007,419
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	1,418,293	—	—	5,050,404
General Fund Monies Used for Street Purposes	—	2,087,738	4,581,993	740,000	—	7,361,364
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	155,641	5,325
Section 99400(a) P. U. Code	926,733	—	1,536,960	—	—	—
Monies Made Available From Other City Sources	46,850	559,341	7,032,398	1,548,287	—	1,882,741
Total Monies Made Available From City Sources	1,061,298	2,737,426	14,592,084	2,293,546	155,641	26,511,920
Grand Total Monies Made Available	\$2,316,908	\$6,003,386	\$25,351,289	\$3,987,190	\$1,871,190	\$41,830,426

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	San Diego Cont'd					
	Chula Vista	Coronado	Del Mar	El Cajon	Encinitas	Escondido
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$1,305,153	\$164,833	\$28,330	\$607,319	\$389,351	\$874,314
Sec. 2106 S & H Code	869,975	114,067	23,580	407,392	262,901	584,382
Sec. 2107 S & H Code	1,734,080	218,999	37,638	806,870	517,284	1,161,601
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	6,000	1,000	7,500	7,500	10,000
Total Gas Tax Apportionments	3,919,208	503,899	90,548	1,829,081	1,177,036	2,630,297
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	220,135	1,090	27,873	—
Total Monies Made Available by State	3,919,208	503,899	310,683	1,830,171	1,204,909	2,630,297
Total Monies Made Available by Federal Government	16,603,803	444,533	605,398	207,677	313,837	3,724,208
Total Monies Made Available by Local Government Agencies	7,502,984	597,983	—	2,504,942	—	3,980,344
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	55,088	2,646	2,742	43,254	48,883	90,203
Proceeds from Sale of Bonds for Street Purposes	75,934	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	283,986	—	—	—	—	—
General Fund Monies Used for Street Purposes	11,282,207	940,754	716,810	1,678,903	3,570,346	5,496,204
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	14,938	—	383,226	—	278,039	150,722
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	3,528,940	182,997	255,355	343,601	3,889,469	5,909,618
Total Monies Made Available From City Sources	15,241,093	1,126,397	1,358,133	2,065,758	7,786,737	11,646,747
Grand Total Monies Made Available	\$43,267,088	\$2,672,812	\$2,274,214	\$6,608,548	\$9,305,483	\$21,981,596

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	San Diego Cont'd					
	Imperial Beach	La Mesa	Lemon Grove	National City	Oceanside	Poway
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$172,771	\$348,595	\$159,169	\$373,882	\$1,078,820	\$314,927
Sec. 2106 S & H Code	119,330	235,883	110,313	252,641	719,947	213,565
Sec. 2107 S & H Code	229,539	463,135	211,467	496,771	1,433,311	418,405
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	7,500	6,000	7,500	10,000	7,500
Total Gas Tax Apportionments	527,640	1,055,113	486,949	1,130,794	3,242,078	954,397
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	2,984	—	—	443
Other Receipts from State	217,058	—	—	1,922	641,828	—
Total Monies Made Available by State	744,698	1,055,113	489,933	1,132,716	3,883,906	954,840
Total Monies Made Available by Federal Government	136,596	15,410	679,603	69,004	4,230,043	221,517
Total Monies Made Available by Local Government Agencies	1,908,758	1,125,000	—	1,585,731	4,125,015	26,200
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	7,213	—	—	27,208	20,456	19,416
Proceeds from Sale of Bonds for Street Purposes	66,398	—	—	—	(290,167)	5,302,338
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	29,971	—	—	—	1,088,874	412,131
General Fund Monies Used for Street Purposes	189,663	2,225,752	72,400	2,107,633	2,534,495	27,470
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	517,400	—	144,532	4,257
Section 99400(a) P. U. Code	—	—	128,007	—	—	—
Monies Made Available From Other City Sources	—	232,348	930,310	—	5,775,275	859,817
Total Monies Made Available From City Sources	293,245	2,458,100	1,648,117	2,134,841	9,273,465	6,625,429
Grand Total Monies Made Available	\$3,083,297	\$4,653,623	\$2,817,653	\$4,922,292	\$21,512,429	\$7,827,986

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	San Diego Cont'd San Diego	San Marcos	Santee	Solana Beach	Vista	San Francisco County San Francisco
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$8,054,395	\$422,337	\$336,229	\$83,534	\$584,961	\$4,939,506
Sec. 2106 S & H Code	5,344,043	284,760	227,685	60,174	392,570	2,305,511
Sec. 2107 S & H Code	10,700,988	561,163	446,710	110,981	777,165	6,562,561
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	20,000	7,500	7,500	3,000	7,500	20,000
Total Gas Tax Apportionments	24,119,426	1,275,760	1,018,124	257,689	1,762,196	13,827,578
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	46,454	—	—	—	—	—
Other Receipts from State	(1,494,478)	4,198,675	—	356,099	71,381	5,872,625
Total Monies Made Available by State	22,671,402	5,474,435	1,018,124	613,788	1,833,577	19,700,203
Total Monies Made Available by Federal Government	11,880,670	1,681,163	—	918,141	610,708	12,650,786
Total Monies Made Available by Local Government Agencies	—	2,645,592	798,284	205,432	87,275	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	360,572	9,835	5,884	1,863	23,428	(35,046)
Proceeds from Sale of Bonds for Street Purposes	—	6,477,224	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	9,616,806	1,025,897	528,227	629,216	1,625,260	—
General Fund Monies Used for Street Purposes	2,233,819	3,534,761	463,056	1,058,160	3,408,193	23,776,542
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	169,182	—	—	—	—
Section 99234 P. U. Code	1,074,023	76,973	48,627	15,256	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	99,958,374	5,506,295	1,129,285	35,385	995,009	53,161,550
Total Monies Made Available From City Sources	113,243,594	16,800,167	2,175,079	1,739,880	6,051,890	76,903,046
Grand Total Monies Made Available	\$147,795,666	\$26,601,357	\$3,991,487	\$3,477,241	\$8,583,450	\$109,254,035

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	San Joaquin Cont'd Escalon	Lathrop	Lodi	Manteca	Ripon	Stockton
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$41,817	\$77,362	\$378,851	\$372,511	\$76,856	\$1,679,445
Sec. 2106 S & H Code	31,411	54,031	245,888	241,852	53,707	1,073,535
Sec. 2107 S & H Code	55,559	102,783	503,349	494,932	102,119	2,231,375
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	3,000	7,500	7,500	3,000	10,000
Total Gas Tax Apportionments	130,787	237,176	1,135,588	1,116,795	235,682	4,994,355
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	773	—	—	5,201
Other Receipts from State	—	—	65,159	1,168,847	10,000	—
Total Monies Made Available by State	130,787	237,176	1,201,520	2,285,642	245,682	4,999,556
Total Monies Made Available by Federal Government	—	—	187,384	312,496	—	2,437,085
Total Monies Made Available by Local Government Agencies	1,057,126	—	5,941,794	1,440,703	177,785	4,014,878
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	5,337	4,225	—	3,856	1,065	16,636
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	433,453	16,660	—
General Fund Monies Used for Street Purposes	388,001	5,255,884	3,118,520	1,471,611	1,407	4,382,863
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	42,105	—	182,209
Section 99400(a) P. U. Code	6,287	—	224,759	1,855,510	375,218	—
Monies Made Available From Other City Sources	6,759	208,484	1,667,540	4,686,773	965,515	33,178,245
Total Monies Made Available From City Sources	406,384	5,468,593	5,010,819	8,493,308	1,359,865	37,759,953
Grand Total Monies Made Available	\$1,594,297	\$5,705,769	\$12,341,517	\$12,532,149	\$1,783,332	\$49,211,472

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	San Joaquin Cont'd Tracy	San Luis Obispo County Arroyo Grande	Atascadero	El Paso De Robles	Grover Beach	Morro Bay
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$470,062	\$103,131	\$172,223	\$169,665	\$82,458	\$65,441
Sec. 2106 S & H Code	303,929	84,831	138,447	136,464	68,788	55,583
Sec. 2107 S & H Code	624,543	137,018	228,812	225,421	109,551	86,944
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	4,000	6,000	6,000	3,000	3,000
Total Gas Tax Apportionments	1,406,034	328,980	545,482	537,550	263,797	210,968
Motor Vehicle License (In-Lieu-Tax)	—	101,118	—	1,792,325	—	—
Traffic Congestion Relief	(4,173)	—	—	—	—	—
Other Receipts from State	762,931	105,998	92,413	—	—	—
Total Monies Made Available by State	2,164,792	536,096	637,895	2,329,875	263,797	210,968
Total Monies Made Available by Federal Government	—	309,284	47,612	—	—	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	75,580	—	13,798	—	—	—
Proceeds from Sale of Bonds for Street Purposes	4,344,776	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	1,351,169	—	—	—	—	—
General Fund Monies Used for Street Purposes	957,324	1,091,151	254,340	—	—	157,446
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	12,000	—	—	—	—	—
Section 99234 P. U. Code	—	11,347	19,616	18,444	8,992	4,224
Section 99400(a) P. U. Code	1,366,265	316,846	799,711	189,368	119,104	—
Monies Made Available From Other City Sources	3,102,442	324,614	8,716	166,039	—	—
Total Monies Made Available From City Sources	11,209,556	1,743,958	1,096,181	373,851	128,096	161,670
Grand Total Monies Made Available	\$13,374,348	\$2,589,338	\$1,781,688	\$2,703,726	\$391,893	\$372,638

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	San Luis Obispo Cont'd Pismo Beach	San Luis Obispo	San Mateo County Atherton	Belmont	Brisbane	Burlingame
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$54,209	\$277,469	\$45,178	\$158,216	\$22,774	\$177,752
Sec. 2106 S & H Code	46,867	220,119	38,101	121,420	21,587	135,820
Sec. 2107 S & H Code	72,021	368,639	60,023	210,203	30,258	236,158
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	6,000	2,000	6,000	1,000	6,000
Total Gas Tax Apportionments	175,097	872,227	145,302	495,839	75,619	555,730
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	97,297	172,967	—	225,845	—	—
Total Monies Made Available by State	272,394	1,045,194	145,302	721,684	75,619	555,730
Total Monies Made Available by Federal Government	78,200	2,627,374	—	135,414	—	—
Total Monies Made Available by Local Government Agencies	—	—	235,049	411,149	75,827	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,737	—	—	2,572	(1,001)	10,853
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	396,743	—
General Fund Monies Used for Street Purposes	472,027	6,576,192	966,438	379,587	567,783	2,973,135
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	5,982	—	—	—	—	—
Section 99400(a) P. U. Code	164,058	32,940	—	—	—	501,236
Monies Made Available From Other City Sources	203,787	—	2,391,093	533,666	620	307,947
Total Monies Made Available From City Sources	847,591	6,609,132	3,357,531	915,825	964,145	3,793,171
Grand Total Monies Made Available	\$1,198,185	\$10,281,700	\$3,737,882	\$2,184,072	\$1,115,591	\$4,348,901

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	San Mateo Cont'd Colma	Daly City	East Palo Alto	Foster City	Half Moon Bay	Hillsborough
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$8,136	\$655,700	\$196,382	\$185,540	\$76,631	\$68,263
Sec. 2106 S & H Code	10,798	488,110	149,555	141,560	61,286	55,116
Sec. 2107 S & H Code	10,812	871,147	260,915	246,504	101,814	90,692
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,000	10,000	6,000	6,000	3,000	3,000
Total Gas Tax Apportionments	30,746	2,024,957	612,852	579,604	242,731	217,071
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	705,311
Traffic Congestion Relief	8,450	—	—	—	—	—
Other Receipts from State	—	—	—	—	—	—
Total Monies Made Available by State	39,196	2,024,957	612,852	579,604	242,731	922,382
Total Monies Made Available by Federal Government	—	317,700	26,195	—	58,269	—
Total Monies Made Available by Local Government Agencies	35,468	1,209,997	376,881	3,788	185,974	550,000
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	14,745	18,964	48,278	1,477
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	963,594	900,642	—	428,413	746,278	340,575
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	—	278,266	211,697	2,964	1,352,091	25,277
Total Monies Made Available From City Sources	963,594	1,178,908	226,442	450,341	2,146,647	367,329
Grand Total Monies Made Available	\$1,038,258	\$4,731,562	\$1,242,370	\$1,033,733	\$2,633,621	\$1,839,711

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	San Mateo Cont'd					
	Menlo Park	Millbrae	Pacifica	Portola Valley	Redwood City	San Bruno
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$194,433	\$130,479	\$242,846	\$28,048	\$477,040	\$257,161
Sec. 2106 S & H Code	148,115	100,974	183,799	25,474	356,421	194,356
Sec. 2107 S & H Code	258,319	173,350	322,638	37,264	633,783	341,668
Sec. 2107 S & H Code Snow Removal	—	—	6,000	—	—	—
Sec. 2107.5 S & H Code	6,000	5,000	—	1,000	7,500	6,000
Total Gas Tax Apportionments	606,867	409,803	755,283	91,786	1,474,744	799,185
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	496,203	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	177,615	—	—	—	3,808,289	—
Total Monies Made Available by State	784,482	409,803	755,283	91,786	5,779,236	799,185
Total Monies Made Available by Federal Government	78,760	137,165	—	—	—	—
Total Monies Made Available by Local Government Agencies	2,694,769	142,174	—	172,927	1,121,857	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	14,500	5,465	—	—	26,814	6,321
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	4,847,686	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	615,224	—	—	—	407,906	—
General Fund Monies Used for Street Purposes	1,834,042	562,433	704,421	256,458	3,519,837	1,044,145
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	18,254	—	—	—	341,240	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	813,482	—	—	566,486
Monies Made Available From Other City Sources	548,537	155,793	232,994	311,070	1,691,845	3,017,982
Total Monies Made Available From City Sources	3,030,557	723,691	1,750,897	567,528	10,835,328	4,634,934
Grand Total Monies Made Available	\$6,588,568	\$1,412,833	\$2,506,180	\$832,241	\$17,736,421	\$5,434,119

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	San Mateo Cont'd				Santa Barbara County	
	San Carlos	San Mateo	South San Francisco	Woodside	Buellton	Carpinteria
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$174,428	\$585,067	\$383,891	\$33,733	\$27,776	\$90,717
Sec. 2106 S & H Code	133,370	777,306	287,762	29,664	19,421	52,552
Sec. 2107 S & H Code	231,742	436,048	510,027	44,817	36,904	120,525
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	7,500	7,500	2,000	1,000	3,000
Total Gas Tax Apportionments	545,540	1,805,921	1,189,180	110,214	85,101	266,794
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	5,155	—	—
Other Receipts from State	—	—	—	—	40,445	58,000
Total Monies Made Available by State	545,540	1,805,921	1,189,180	115,369	125,546	324,794
Total Monies Made Available by Federal Government	—	—	—	—	—	—
Total Monies Made Available by Local Government Agencies	1,185,223	1,297,019	945,065	205,575	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	79,123	24,680	379	—	9,011
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	158,392
General Fund Monies Used for Street Purposes	335,768	3,350,628	3,477,650	500,000	—	16,579
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	29,240	—	—
Section 99234 P. U. Code	—	—	—	—	—	10,472
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	679,181	6,841,656	4,008,450	324,979	259,960	580,947
Total Monies Made Available From City Sources	1,014,949	10,271,407	7,510,780	854,598	259,960	775,401
Grand Total Monies Made Available	\$2,745,712	\$13,374,347	\$9,645,025	\$1,175,542	\$385,506	\$1,100,195

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Santa Barbara Cont'd Goleta	Guadalupe	Lompoc	Santa Barbara	Santa Maria	Solvang
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$292,974	\$39,245	\$262,810	\$585,588	\$532,514	\$33,865
Sec. 2106 S & H Code	159,018	25,458	143,139	313,046	285,103	22,626
Sec. 2107 S & H Code	389,238	52,140	349,163	777,997	707,521	44,992
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	2,000	6,000	7,500	7,500	2,000
Total Gas Tax Apportionments	847,230	118,843	761,112	1,684,131	1,532,638	103,483
Motor Vehicle License (In-Lieu-Tax)	—	—	—	2,080,022	—	—
Traffic Congestion Relief	—	—	953	—	—	233
Other Receipts from State	122,000	—	44,339	854,326	—	—
Total Monies Made Available by State	969,230	118,843	806,404	4,618,479	1,532,638	103,716
Total Monies Made Available by Federal Government	761,822	58,923	263,842	—	1,114,998	127,050
Total Monies Made Available by Local Government Agencies	1,423,267	379,604	2,082,394	—	4,033,928	336,146
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	19,328	12,330	9,691	—	85,438	(226)
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	95,585	—	—	—	—	—
General Fund Monies Used for Street Purposes	630,854	—	15,896	7,106,425	583,349	213,125
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	537,240	1,521,842	26,336
Section 99234 P. U. Code	20,068	10,228	30,876	64,749	55,234	8,342
Section 99400(a) P. U. Code	—	1,250	769,266	—	1,416,517	—
Monies Made Available From Other City Sources	23,169	23,935	1,419,084	4,551,218	1,208,389	12,283
Total Monies Made Available From City Sources	789,004	47,743	2,244,813	12,259,632	4,870,769	259,860
Grand Total Monies Made Available	\$3,943,323	\$605,113	\$5,397,453	\$16,878,111	\$11,552,333	\$826,772

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Santa Clara Cont'd Campbell	Cupertino	Gilroy	Los Altos	Los Altos Hills	Los Gatos
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$240,519	\$327,755	\$288,091	\$174,723	\$52,015	\$180,881
Sec. 2106 S & H Code	162,998	220,372	194,281	119,721	39,012	123,771
Sec. 2107 S & H Code	319,548	435,456	382,765	232,133	69,107	240,314
Sec. 2107 S & H Code Snow Removal	6,000	—	—	—	—	—
Sec. 2107.5 S & H Code	—	7,500	6,000	6,000	2,000	6,000
Total Gas Tax Apportionments	729,065	991,083	871,137	532,577	162,134	550,966
Motor Vehicle License (In-Lieu-Tax)	—	3,346,017	—	—	539,992	1,868,973
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	429,479	4,872	10,296	—	—	—
Total Monies Made Available by State	1,158,544	4,341,972	881,433	532,577	702,126	2,419,939
Total Monies Made Available by Federal Government	253,218	—	—	285,065	—	—
Total Monies Made Available by Local Government Agencies	899,371	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	75,908	71,985	19,707	9,309	18,530
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	2,385,143	750,000	1,674,856	2,109,851	246,471	223,720
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	158,689	—	522,036
Section 99234 P. U. Code	148	—	50,000	60,405	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,712,908	—	5,838,118	—	387,555	323,610
Total Monies Made Available From City Sources	4,098,199	825,908	7,634,959	2,348,652	643,335	1,087,896
Grand Total Monies Made Available	\$6,409,332	\$5,167,880	\$8,516,392	\$3,166,294	\$1,345,461	\$3,507,835

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Santa Clara Cont'd Milpitas	Monte Sereno	Morgan Hill	Mountain View	Palo Alto	San Jose
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$404,570	\$21,918	\$221,217	\$449,307	\$378,806	\$5,770,593
Sec. 2106 S & H Code	270,900	19,216	150,299	300,325	253,950	3,800,245
Sec. 2107 S & H Code	537,502	29,119	293,914	596,938	503,281	7,666,856
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	1,000	6,000	7,500	7,500	20,000
Total Gas Tax Apportionments	1,220,472	71,253	671,430	1,354,070	1,143,537	17,257,694
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	347,230	—	625,274	450,000
Total Monies Made Available by State	1,220,472	71,253	1,018,660	1,354,070	1,768,811	17,707,694
Total Monies Made Available by Federal Government	—	—	—	—	—	1,259,685
Total Monies Made Available by Local Government Agencies	1,065,652	—	—	—	—	6,878,170
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	(1,885)	7,506	—	16,503	8,674	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	1,697,828	—	—	1,099,441	6,400,017	18,568,730
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	7,288	—	—	—	—
Section 99234 P. U. Code	39,234	—	—	—	—	789,524
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	5,775,260	17,069	814,303	1,218,058	2,740,697	38,868,326
Total Monies Made Available From City Sources	7,510,437	31,863	814,303	2,334,002	9,149,388	58,226,580
Grand Total Monies Made Available	\$9,796,561	\$103,116	\$1,832,963	\$3,688,072	\$10,918,199	\$84,072,129

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Santa Clara Cont'd Santa Clara	Saratoga	Sunnyvale	Santa Cruz County Capitola	Santa Cruz	Scotts Valley
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$667,760	\$189,777	\$833,303	\$63,364	\$350,174	\$72,301
Sec. 2106 S & H Code	444,001	129,621	552,892	44,403	223,663	49,989
Sec. 2107 S & H Code	887,189	252,137	1,107,106	84,184	465,234	96,058
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	6,000	10,000	3,000	7,500	3,000
Total Gas Tax Apportionments	2,008,950	577,535	2,503,301	194,951	1,046,571	221,348
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	298	—
Other Receipts from State	—	—	124,788	—	1,211,923	202,312
Total Monies Made Available by State	2,008,950	577,535	2,628,089	194,951	2,258,792	423,660
Total Monies Made Available by Federal Government	1,280,000	41,557	651,208	—	448,635	—
Total Monies Made Available by Local Government Agencies	—	—	—	713,132	123,675	36,900
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	392,861	—	106,760	1,335	36,057	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	107,953	—	—	—	—
General Fund Monies Used for Street Purposes	9,089,099	897,909	8,335,855	378,113	2,541,763	315,302
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	104,636	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	2,395	27,625	—
Monies Made Available From Other City Sources	3,125,009	179,273	535,417	2,833	980,226	170,167
Total Monies Made Available From City Sources	12,711,605	1,185,135	8,978,032	384,676	3,585,671	485,469
Grand Total Monies Made Available	\$16,000,555	\$1,804,227	\$12,257,329	\$1,292,759	\$6,416,773	\$946,029

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Santa Cruz Cont'd Watsonville	Shasta County Anderson	Redding	Shasta Lake	Sierra County Loyalton	Siskiyou County Dorris
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$301,050	\$62,833	\$543,460	\$62,490	\$5,466	\$5,513
Sec. 2106 S & H Code	192,956	62,945	507,709	62,628	6,485	9,516
Sec. 2107 S & H Code	399,981	83,481	722,040	83,025	7,262	7,324
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	3,000	7,500	3,000	1,000	1,000
Total Gas Tax Apportionments	899,987	212,259	1,780,709	211,143	20,213	23,353
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	143,768	2,128,495	—	—	—
Total Monies Made Available by State	899,987	356,027	3,909,204	211,143	20,213	23,353
Total Monies Made Available by Federal Government	408,333	46,664	739,183	452,861	—	—
Total Monies Made Available by Local Government Agencies	—	—	501,925	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	—	13,099	1,211	487
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	30,094	55,803	—	—	—	—
General Fund Monies Used for Street Purposes	1,601,926	—	2,055,869	—	21,689	13,927
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	1,049,222	—	—	—
Section 99400(a) P. U. Code	—	349,845	—	302,789	—	150
Monies Made Available From Other City Sources	1,772,107	13,152	4,521,496	—	—	—
Total Monies Made Available From City Sources	3,404,127	418,800	7,626,587	315,888	22,900	14,564
Grand Total Monies Made Available	\$4,712,447	\$821,491	\$12,776,899	\$979,892	\$43,113	\$37,917

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Siskiyou Cont'd					
	Dunsmuir	Etna	Fort Jones	Montague	Mt. Shasta	Tulelake
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$11,960	\$4,857	\$4,111	\$9,145	\$22,742	\$6,369
Sec. 2106 S & H Code	15,032	8,956	8,317	12,623	24,256	10,249
Sec. 2107 S & H Code	15,890	6,453	5,462	12,150	30,215	8,461
Sec. 2107 S & H Code Snow Removal	15,374	—	—	—	63,225	—
Sec. 2107.5 S & H Code	1,000	1,000	1,000	1,000	1,000	1,000
Total Gas Tax Apportionments	59,256	21,266	18,890	34,918	141,438	26,079
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	39,483	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	1,500	—	—	—
Total Monies Made Available by State	59,256	21,266	20,390	34,918	180,921	26,079
Total Monies Made Available by Federal Government	—	—	—	—	—	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	12,499	—	(33)	54	6,864	63
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	968,445	23,789	—	—	403,600	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	49,180	6,768	12	13,761	32,315	6,131
Monies Made Available From Other City Sources	—	—	—	—	22,902	61
Total Monies Made Available From City Sources	1,030,124	30,557	(21)	13,815	465,681	6,255
Grand Total Monies Made Available	\$1,089,380	\$51,823	\$20,369	\$48,733	\$646,602	\$32,334

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Siskiyou Cont'd		Solano County			
	Weed	Yreka	Benicia	Dixon	Fairfield	Rio Vista
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$18,683	\$45,520	\$169,235	\$101,985	\$645,087	\$39,319
Sec. 2106 S & H Code	20,784	43,743	118,310	73,202	437,473	31,172
Sec. 2107 S & H Code	24,822	60,478	224,842	135,504	857,061	52,244
Sec. 2107 S & H Code Snow Removal	41,677	12,702	—	—	—	—
Sec. 2107.5 S & H Code	1,000	2,000	6,000	4,000	10,000	2,000
Total Gas Tax Apportionments	106,966	164,443	518,387	314,691	1,949,621	124,735
Motor Vehicle License (In-Lieu-Tax)	—	—	—	10,000	—	—
Traffic Congestion Relief	71	—	—	—	703	—
Other Receipts from State	—	—	—	182,635	8,515	—
Total Monies Made Available by State	107,037	164,443	518,387	507,326	1,958,839	124,735
Total Monies Made Available by Federal Government	—	—	(13,469)	—	474,964	—
Total Monies Made Available by Local Government Agencies	—	—	—	504,374	73,511	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	12,827	3,706	—	42,164	—
Proceeds from Sale of Bonds for Street Purposes	—	—	8,295,000	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	544,279	185,687	2,351,855	—
General Fund Monies Used for Street Purposes	205,556	408,610	1,065,621	1,395,711	6,934,049	95,525
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	58,847	—	—	—	—
Section 99234 P. U. Code	—	—	(32,353)	—	67,861	—
Section 99400(a) P. U. Code	24,280	84,862	—	—	—	—
Monies Made Available From Other City Sources	—	17,701	378,425	2,699,703	2,867,676	54,723
Total Monies Made Available From City Sources	229,836	582,847	10,254,678	4,281,101	12,263,605	150,248
Grand Total Monies Made Available	\$336,873	\$747,290	\$10,759,596	\$5,292,801	\$14,770,919	\$274,983

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Solano Cont'd		Sonoma County			
	Suisun City	Vacaville	Vallejo	Cloverdale	Cotati	Healdsburg
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$170,672	\$592,236	\$753,157	\$49,519	\$43,829	\$72,182
Sec. 2106 S & H Code	119,273	402,024	509,960	40,197	36,129	56,396
Sec. 2107 S & H Code	226,754	786,846	1,000,626	65,793	58,233	95,900
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	7,500	10,000	2,000	2,000	3,000
Total Gas Tax Apportionments	522,699	1,788,606	2,273,743	157,509	140,191	227,478
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	1,650,972	60,018	—	—	—	—
Total Monies Made Available by State	2,173,671	1,848,624	2,273,743	157,509	140,191	227,478
Total Monies Made Available by Federal Government	1,052,066	3,253,367	886,969	—	—	—
Total Monies Made Available by Local Government Agencies	—	1,771,190	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	4,966	78,871	19,748	4,450	376	—
Proceeds from Sale of Bonds for Street Purposes	—	—	301,965	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	75,304	—	2,144,964	—	—	—
General Fund Monies Used for Street Purposes	20,845	2,750,421	2,279,184	67,898	125,156	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	312	377,741	—	—	—	—
Section 99400(a) P. U. Code	32,859	—	—	—	—	—
Monies Made Available From Other City Sources	1,860,994	7,810,170	4,052,251	90,316	106,529	34,810
Total Monies Made Available From City Sources	1,995,280	11,017,203	8,798,112	162,664	232,061	34,810
Grand Total Monies Made Available	\$5,221,017	\$17,890,384	\$11,958,824	\$320,173	\$372,252	\$262,288

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Sonoma Cont'd					
	Petaluma	Rohnert Park	Santa Rosa	Sebastopol	Sonoma	Windsor
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$349,120	\$265,186	\$961,578	\$48,873	\$60,320	\$154,464
Sec. 2106 S & H Code	254,352	194,355	692,136	39,734	47,917	115,211
Sec. 2107 S & H Code	463,838	352,319	1,277,547	64,931	80,141	205,224
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	6,000	10,000	2,000	2,000	6,000
Total Gas Tax Apportionments	1,074,810	817,860	2,941,261	155,538	190,378	480,899
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	17,919	—	—	—
Other Receipts from State	—	—	431,264	90,000	—	—
Total Monies Made Available by State	1,074,810	817,860	3,390,444	245,538	190,378	480,899
Total Monies Made Available by Federal Government	(150,365)	27,456	1,683,151	301,000	—	2,615
Total Monies Made Available by Local Government Agencies	16,450,629	—	307,942	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	2,804	—	78,475	—	—	15,034
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	11,607	87,212	—	193,148
General Fund Monies Used for Street Purposes	1,996,586	1,517,325	8,406,448	51,678	1,269	709,953
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	392,380	6,910	48,467	1,301	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	846,897
Monies Made Available From Other City Sources	9,632,903	—	6,586,384	26,110	(67)	4,569,949
Total Monies Made Available From City Sources	12,024,673	1,524,235	15,131,381	166,301	1,202	6,334,981
Grand Total Monies Made Available	\$29,399,747	\$2,369,551	\$20,512,918	\$712,839	\$191,580	\$6,818,495

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Stanislaus Cont'd Ceres	Hughson	Modesto	Newman	Oakdale	Patterson
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$233,004	\$32,917	\$1,283,146	\$52,132	\$106,640	\$89,144
Sec. 2106 S & H Code	152,872	25,718	820,230	37,928	72,569	61,449
Sec. 2107 S & H Code	309,579	43,739	1,704,771	69,269	141,683	118,454
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	2,000	10,000	2,000	4,000	4,000
Total Gas Tax Apportionments	701,455	104,374	3,818,147	161,329	324,892	273,047
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	2,646,261	—	—	5,400
Total Monies Made Available by State	701,455	104,374	6,464,408	161,329	324,892	278,447
Total Monies Made Available by Federal Government	137,470	70,474	10,746,247	—	239,558	86,618
Total Monies Made Available by Local Government Agencies	—	—	—	393,500	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	1,331	53,098	(998)	1,871	1,027
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	221,061	—	—	111,048	—	—
General Fund Monies Used for Street Purposes	—	200,128	2,960,350	—	269,535	343,670
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	29,621	3,534	387,310	—	—	25,562
Section 99400(a) P. U. Code	573,199	99,252	4,324,637	90,561	271,311	187,871
Monies Made Available From Other City Sources	3,193,779	—	19,476,421	1,200	290,666	3,512
Total Monies Made Available From City Sources	4,017,660	304,245	27,201,816	201,811	833,383	561,642
Grand Total Monies Made Available	\$4,856,585	\$479,093	\$44,412,471	\$756,640	\$1,397,833	\$926,707

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Stanislaus Cont'd Riverbank	Turlock	Waterford	Sutter County Live Oak	Yuba City	Tehama County Corning
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$114,131	\$400,864	\$48,876	\$40,891	\$344,299	\$42,903
Sec. 2106 S & H Code	77,328	259,544	35,860	29,366	211,642	32,191
Sec. 2107 S & H Code	151,649	532,606	64,936	54,328	457,461	57,001
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	4,000	7,500	2,000	2,000	7,500	2,000
Total Gas Tax Apportionments	347,108	1,200,514	151,672	126,585	1,020,902	134,095
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	—	534,000	—
Total Monies Made Available by State	347,108	1,200,514	151,672	126,585	1,554,902	134,095
Total Monies Made Available by Federal Government	—	379,239	13,348	—	31,479	61,832
Total Monies Made Available by Local Government Agencies	—	—	—	—	167,815	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,463	—	1,073	12,225	11,287	2,235
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	93,695	—	—	—	3,341,009	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	264,734
Section 99234 P. U. Code	12,521	44,659	5,543	—	—	—
Section 99400(a) P. U. Code	238,992	921,654	127,165	258,042	1,222,255	103,291
Monies Made Available From Other City Sources	507,434	260,312	196,773	11,390	1,741,614	36,403
Total Monies Made Available From City Sources	854,105	1,226,625	330,554	281,657	6,316,165	406,663
Grand Total Monies Made Available	\$1,201,213	\$2,806,378	\$495,574	\$408,242	\$8,070,361	\$602,590

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Tehama Cont'd		Tulare County			
	Red Bluff	Tehama	Dinuba	Exeter	Farmersville	Lindsay
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$84,394	\$2,706	\$116,057	\$61,838	\$61,036	\$66,860
Sec. 2106 S & H Code	58,680	6,527	72,585	40,917	40,448	43,851
Sec. 2107 S & H Code	112,125	3,594	154,198	82,161	81,096	88,832
Sec. 2107 S & H Code Snow Removal	—	—	—	—	3,000	—
Sec. 2107.5 S & H Code	3,000	1,000	4,000	3,000	—	3,000
Total Gas Tax Apportionments	258,199	13,827	346,840	187,916	185,580	202,543
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	21,271	164,228	71,555	87,648	—
Total Monies Made Available by State	258,199	35,098	511,068	259,471	273,228	202,543
Total Monies Made Available by Federal Government	95,657	24,014	37,423	—	184,000	709,054
Total Monies Made Available by Local Government Agencies	—	—	177,312	—	23,000	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	2,311	—	1,107	5,803	100	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	164,555	1,808	—	—	—	278,358
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	58	271,476	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	139,681	7,437	272,795	250,211	182,755	255,833
Monies Made Available From Other City Sources	275,359	—	—	85,125	25,936	—
Total Monies Made Available From City Sources	581,906	9,303	545,378	341,139	208,791	534,191
Grand Total Monies Made Available	\$935,762	\$68,415	\$1,271,181	\$600,610	\$689,019	\$1,445,788

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Tulare Cont'd				Tulolumne County Sonora	Ventura County Camarillo
	Porterville	Tulare	Visalia	Woodlake		
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$269,083	\$297,588	\$641,219	\$43,682	\$28,939	\$384,554
Sec. 2106 S & H Code	161,963	178,610	379,310	30,313	35,934	262,988
Sec. 2107 S & H Code	357,511	395,386	851,957	58,037	38,448	510,918
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	6,000	10,000	2,000	1,000	7,500
Total Gas Tax Apportionments	794,557	877,584	1,882,486	134,032	104,321	1,165,960
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	298,727	—
Traffic Congestion Relief	—	—	401	—	—	—
Other Receipts from State	398,816	765,770	1,643,112	373,729	445,727	—
Total Monies Made Available by State	1,193,373	1,643,354	3,525,999	507,761	848,775	1,165,960
Total Monies Made Available by Federal Government	1,004,435	25,260	106,862	220,021	100,000	237,360
Total Monies Made Available by Local Government Agencies	—	—	38,861	—	62,180	14,043
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	7,249	23,227	309,368	3,811	1,840	(648)
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	30,584	1,914,015
General Fund Monies Used for Street Purposes	745,863	966,610	2,037,468	—	128,776	6,025,940
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	131,491	—	—	—	4,366	—
Section 99234 P. U. Code	—	—	—	—	—	46,167
Section 99400(a) P. U. Code	60,820	—	—	139,583	75,693	1,963,273
Monies Made Available From Other City Sources	222,349	101,492	7,041,029	—	156,969	1,002,670
Total Monies Made Available From City Sources	1,167,772	1,091,329	9,387,865	143,394	398,228	10,951,417
Grand Total Monies Made Available	\$3,365,580	\$2,759,943	\$13,059,587	\$871,176	\$1,409,183	\$12,368,780

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Ventura Cont'd					
	Fillmore	Moorpark	Ojai	Oxnard	Port Hueneme	San Buenaventura
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$94,137	\$217,520	\$50,388	\$1,159,025	\$138,481	\$653,352
Sec. 2106 S & H Code	68,004	150,841	38,631	782,965	97,776	443,459
Sec. 2107 S & H Code	125,070	289,002	66,946	1,539,880	183,984	868,039
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	4,000	6,000	2,000	10,000	5,000	10,000
Total Gas Tax Apportionments	291,211	663,363	157,965	3,491,870	425,241	1,974,850
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	508	—	—	—	—
Other Receipts from State	—	—	—	3,099	—	—
Total Monies Made Available by State	291,211	663,871	157,965	3,494,969	425,241	1,974,850
Total Monies Made Available by Federal Government	—	—	82,067	1,279,380	—	—
Total Monies Made Available by Local Government Agencies	—	—	—	407,769	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	2,394	17,725	—	37,559	21,391	193,222
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	29,780	2,941,975	305,792	893,865
General Fund Monies Used for Street Purposes	—	7,700	540,647	4,135,970	991,613	6,319,144
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	569,061	—	—
Section 99234 P. U. Code	53,640	14,101	—	63,542	133,188	82,765
Section 99400(a) P. U. Code	205,461	544,764	—	1,656,018	1,254,119	415,289
Monies Made Available From Other City Sources	—	551,841	—	8,380,861	160,562	3,451,176
Total Monies Made Available From City Sources	261,495	1,136,131	570,427	17,784,986	2,866,665	11,355,461
Grand Total Monies Made Available	\$552,706	\$1,800,002	\$810,459	\$22,967,104	\$3,291,906	\$13,330,311

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Ventura Cont'd			Yolo County		
	Santa Paula	Simi Valley	Thousand Oaks	Davis	West Sacramento	Winters
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$182,249	\$740,225	\$784,703	\$400,982	\$237,594	\$42,774
Sec. 2106 S & H Code	127,162	501,783	531,648	283,652	170,025	34,546
Sec. 2107 S & H Code	242,131	983,472	1,042,548	532,734	315,684	56,830
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	10,000	10,000	7,500	6,000	2,000
Total Gas Tax Apportionments	557,542	2,235,480	2,368,899	1,224,868	729,303	136,150
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	—	—	—
Total Monies Made Available by State	557,542	2,235,480	2,368,899	1,224,868	729,303	136,150
Total Monies Made Available by Federal Government	—	1,016,323	469,075	2,215,255	—	—
Total Monies Made Available by Local Government Agencies	—	441,881	—	639,678	2,589,477	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,043	—	40,687	11,988	26,548	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	627,717	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	3,003,980	3,660,255	—	18,430,897	—
General Fund Monies Used for Street Purposes	22,770	4,408,807	5,428,777	1,811,011	111,645	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	1,430,721	—	—
Section 99234 P. U. Code	658	53,176	56,239	—	—	—
Section 99400(a) P. U. Code	621,550	3,729,751	2,169,702	354,800	1,180,445	117,665
Monies Made Available From Other City Sources	22,385	(12,028)	780,011	2,400,087	2,563,539	—
Total Monies Made Available From City Sources	668,406	11,183,686	12,135,671	6,636,324	22,313,074	117,665
Grand Total Monies Made Available	\$1,225,948	\$14,877,370	\$14,973,645	\$10,716,125	\$25,631,854	\$253,815

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

	Yolo Cont'd	Yuba County	Wheatland	All Cities
	Woodland	Marysville		
Monies Made Available by State of California				
Gas Tax Apportionments				
Sec. 2105 S & H Code	\$327,098	\$79,740	\$19,900	\$186,407,112
Sec. 2106 S & H Code	232,270	58,574	18,222	117,945,773
Sec. 2107 S & H Code	434,583	105,940	26,441	246,994,609
Sec. 2107 S & H Code Snow Removal	—	—	—	3,381,925
Sec. 2107.5 S & H Code	7,500	3,000	1,000	2,543,000
Total Gas Tax Apportionments	1,001,451	247,254	65,563	557,272,419
Motor Vehicle License (In-Lieu-Tax)	—	—	—	73,869,866
Traffic Congestion Relief	—	—	—	381,438
Other Receipts from State	—	—	5,678	84,550,085
Total Monies Made Available by State	1,001,451	247,254	71,241	716,073,808
Total Monies Made Available by Federal Government	28,638	—	—	259,970,942
Total Monies Made Available by Local Government Agencies	—	—	—	407,585,309
Monies Made Available From City Sources				
Net Gains and Losses From Investments of Gas Tax Monies	2,456	13,782	—	10,360,998
Proceeds from Sale of Bonds for Street Purposes	—	—	—	80,481,806
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	231,844,829
General Fund Monies Used for Street Purposes	1,643,207	—	6,548	1,022,591,621
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	167,442	—	30,398,761
Section 99234 P. U. Code	—	—	—	13,803,080
Section 99400(a) P. U. Code	814,740	11,322	3,609	67,174,432
Monies Made Available From Other City Sources	789,390	30,000	3,241	1,041,199,261
Total Monies Made Available From City Sources	3,249,793	222,546	13,398	2,497,854,788
Grand Total Monies Made Available	\$4,279,882	\$469,800	\$84,639	\$3,881,484,847

Table 4. Cities
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Alameda County							
Alameda	\$ 2,607,805	25.09	\$ —	—	\$ 7,786,415	74.91	\$ 10,394,220
Albany	319,037	20.27	160,915	10.22	1,094,371	69.51	1,574,323
Berkeley	1,997,021	9.06	99,799	0.45	19,949,827	90.49	22,046,647
Dublin	2,311,879	30.45	51,527	0.68	5,229,451	68.87	7,592,857
Emeryville	149,932	2.96	300,000	5.94	4,604,466	91.10	5,054,398
Fremont	3,935,489	16.74	557,551	2.37	19,022,999	80.89	23,516,039
Hayward	3,106,245	25.05	935,750	7.55	8,358,385	67.40	12,400,380
Livermore	1,622,409	5.61	4,068,051	14.07	23,228,347	80.32	28,918,807
Newark	823,177	17.20	105,339	2.20	3,857,033	80.60	4,785,549
Oakland	12,455,264	52.43	2,291	0.01	11,300,345	47.56	23,757,900
Piedmont	213,639	12.06	—	—	1,557,819	87.94	1,771,458
Pleasanton	1,254,125	6.18	907,924	4.47	18,130,126	89.35	20,292,175
San Leandro	1,718,863	17.42	246,270	2.50	7,901,695	80.08	9,866,828
Union City	1,556,606	16.42	—	—	7,922,063	83.58	9,478,669
Amador County							
Amador	17,252	93.31	—	—	1,236	6.69	18,488
Ione	148,323	49.73	—	—	149,939	50.27	298,262
Jackson	83,075	20.53	—	—	321,614	79.47	404,689
Plymouth	60,368	74.81	—	—	20,332	25.19	80,700
Sutter Creek	52,760	15.14	—	—	295,789	84.86	348,549
Butte County							
Biggs	40,837	39.55	—	—	62,414	60.45	103,251
Chico	2,037,405	23.02	906,611	10.25	5,903,759	66.73	8,847,775
Gridley	176,012	34.24	—	—	337,968	65.76	513,980
Oroville	422,878	33.59	—	—	836,083	66.41	1,258,961
Paradise	962,645	91.34	91,293	8.66	—	—	1,053,938
Calaveras County							
Angels	101,903	26.79	—	—	278,480	73.21	380,383
Colusa County							
Colusa	105,606	31.56	—	—	228,995	68.44	334,601
Williams	80,713	100.00	—	—	—	—	80,713
Contra Costa County							
Antioch	1,878,353	16.14	497,743	4.28	9,259,733	79.58	11,635,829
Brentwood	2,485,936	8.95	536,453	1.93	24,765,130	89.12	27,787,519
Clayton	211,324	37.29	115,446	20.37	239,951	42.34	566,721
Concord	2,327,472	20.48	10,084	0.09	9,023,672	79.43	11,361,228
Danville	811,663	10.64	—	—	6,814,940	89.36	7,626,603
El Cerrito	445,941	16.52	1,639,996	60.76	613,133	22.72	2,699,070
Hercules	414,367	25.15	—	—	1,233,136	74.85	1,647,503
Lafayette	461,866	12.32	200,000	5.33	3,088,209	82.35	3,750,075
Martinez	694,002	16.75	—	—	3,449,110	83.25	4,143,112
Moraga	314,827	40.88	—	—	455,264	59.12	770,091
Oakley	649,482	11.98	—	—	4,770,782	88.02	5,420,264
Orinda	341,109	20.03	61,541	3.62	1,299,569	76.35	1,702,219
Pinole	370,762	64.67	—	—	202,523	35.33	573,285
Pittsburg	1,673,677	22.36	—	—	5,810,003	77.64	7,483,680
Pleasant Hill	648,782	13.84	395,211	8.43	3,643,098	77.73	4,687,091
Richmond	1,900,534	31.22	—	—	4,186,928	68.78	6,087,462

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Contra Costa County -- Continued							
San Pablo	\$ 670,077	18.69	\$ 188,568	5.26	\$ 2,726,870	76.05	\$ 3,585,515
San Ramon	916,330	10.58	—	—	7,743,300	89.42	8,659,630
Walnut Creek	5,025,442	63.48	290,095	3.66	2,602,090	32.86	7,917,627
Del Norte County							
Crescent City	553,057	97.67	—	—	13,194	2.33	566,251
El Dorado County							
Placerville	219,072	12.80	779,756	45.55	712,960	41.65	1,711,788
South Lake Tahoe	1,133,836	48.88	412,710	17.79	773,209	33.33	2,319,755
Fresno County							
Clovis	1,459,450	12.94	1,445,969	12.81	8,379,235	74.25	11,284,654
Coalinga	306,164	31.50	40,865	4.20	625,027	64.30	972,056
Firebaugh	124,167	42.65	—	—	166,996	57.35	291,163
Fowler	209,251	65.91	—	—	108,230	34.09	317,481
Fresno	16,677,827	43.42	7,358,965	19.16	14,370,461	37.42	38,407,253
Huron	130,829	40.27	—	—	194,020	59.73	324,849
Kerman	198,722	34.44	—	—	378,285	65.56	577,007
Kingsburg	206,654	37.74	37	0.01	340,775	62.25	547,466
Mendota	160,892	40.47	—	—	236,679	59.53	397,571
Orange Cove	171,483	36.54	—	—	297,798	63.46	469,281
Parlier	226,935	31.94	—	—	483,518	68.06	710,453
Reedley	398,013	29.55	—	—	948,851	70.45	1,346,864
San Joaquin	69,364	36.16	—	—	122,441	63.84	191,805
Sanger	916,483	46.48	50,000	2.54	1,005,000	50.98	1,971,483
Selma	399,352	14.45	686,341	24.84	1,677,705	60.71	2,763,398
Glenn County							
Orland	173,953	53.69	2,194	0.68	147,840	45.63	323,987
Willows	195,846	35.52	152,444	27.65	203,039	36.83	551,329
Humboldt County							
Arcata	1,005,962	57.09	—	—	756,001	42.91	1,761,963
Blue Lake	28,404	40.17	—	—	42,300	59.83	70,704
Eureka	2,716,916	63.08	371,061	8.61	1,219,323	28.31	4,307,300
Ferndale	33,485	21.09	14,788	9.31	110,527	69.60	158,800
Fortuna	493,223	58.47	52,285	6.20	298,030	35.33	843,538
Rio Dell	74,495	50.24	—	—	73,776	49.76	148,271
Trinidad	49,567	34.98	—	—	92,139	65.02	141,706
Imperial County							
Brawley	458,834	9.19	1,632,314	32.68	2,903,687	58.13	4,994,835
Calexico	581,900	12.64	—	—	4,020,002	87.36	4,601,902
Calipatria	143,644	27.55	—	—	377,709	72.45	521,353
El Centro	1,003,631	18.91	749,866	14.12	3,555,344	66.97	5,308,841
Holtville	109,471	58.42	—	—	77,923	41.58	187,394
Imperial	523,037	50.60	—	—	510,717	49.40	1,033,754
Westmorland	45,506	18.26	—	—	203,655	81.74	249,161
Inyo County							
Bishop	88,305	19.79	—	—	357,822	80.21	446,127
Kern County							
Arvin	253,989	65.29	135,000	34.71	—	—	388,989
Bakersfield	6,550,584	13.87	13,305,441	28.19	27,350,092	57.94	47,206,117

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Kern County -- Continued							
California City	\$ 199,609	10.80	\$ —	—	\$ 1,649,280	89.20	\$ 1,848,889
Delano	1,196,119	51.54	—	—	1,124,638	48.46	2,320,757
Maricopa	49,985	100.00	—	—	—	—	49,985
McFarland	198,051	19.56	—	—	814,570	80.44	1,012,621
Ridgecrest	449,327	26.39	267,460	15.71	985,745	57.90	1,702,532
Shafter	1,555,484	62.83	—	—	920,319	37.17	2,475,803
Taft	463,721	62.15	—	—	282,363	37.85	746,084
Tehachapi	221,368	11.19	497,119	25.14	1,259,017	63.67	1,977,504
Wasco	410,584	36.97	91,011	8.19	609,064	54.84	1,110,659
Kings County							
Avenal	378,698	70.88	—	—	155,613	29.12	534,311
Corcoran	570,273	97.85	—	—	12,502	2.15	582,775
Hanford	1,941,652	24.65	349,693	4.44	5,584,477	70.91	7,875,822
Lemoore	494,359	34.42	—	—	941,855	65.58	1,436,214
Lake County							
Clearlake	267,852	48.02	289,913	51.98	—	—	557,765
Lakeport	102,468	15.96	—	—	539,635	84.04	642,103
Lassen County							
Susanville	734,001	59.19	—	—	506,015	40.81	1,240,016
Los Angeles County							
Agoura Hills	413,244	7.32	674,796	11.95	4,558,828	80.73	5,646,868
Alhambra	1,640,273	21.48	452	0.01	5,993,685	78.51	7,634,410
Arcadia	1,026,064	18.43	7,360	0.13	4,535,359	81.44	5,568,783
Artesia	320,996	21.72	927,873	62.80	228,718	15.48	1,477,587
Avalon	69,230	25.94	—	—	197,622	74.06	266,852
Azusa	884,765	40.50	—	—	1,299,707	59.50	2,184,472
Baldwin Park	1,473,618	22.04	1,041,825	15.58	4,170,818	62.38	6,686,261
Bell	959,912	43.24	320,260	14.42	940,166	42.34	2,220,338
Bell Gardens	845,139	77.58	219,181	20.12	25,029	2.30	1,089,349
Bellflower	1,409,404	33.29	—	—	2,824,914	66.71	4,234,318
Beverly Hills	658,598	4.45	—	—	14,145,809	95.55	14,804,407
Bradbury	22,829	93.37	—	—	1,621	6.63	24,450
Burbank	5,205,408	36.06	—	—	9,231,864	63.94	14,437,272
Calabasas	425,220	16.09	—	—	2,217,161	83.91	2,642,381
Carson	5,114,721	43.01	802,803	6.75	5,974,084	50.24	11,891,608
Cerritos	1,004,216	18.41	—	—	4,450,186	81.59	5,454,402
Claremont	670,178	17.44	66,887	1.74	3,105,216	80.82	3,842,281
Commerce	250,502	15.20	2,925	0.18	1,394,798	84.62	1,648,225
Compton	1,789,478	24.38	1,041,996	14.20	4,507,122	61.42	7,338,596
Covina	1,020,206	47.18	239,809	11.09	902,256	41.73	2,162,271
Cudahy	476,662	100.00	—	—	—	—	476,662
Culver City	1,199,903	24.06	59,310	1.19	3,727,857	74.75	4,987,070
Diamond Bar	1,343,704	71.31	139,545	7.41	401,007	21.28	1,884,256
Downey	5,550,524	31.93	—	—	11,832,560	68.07	17,383,084
Duarte	419,598	29.62	—	—	997,211	70.38	1,416,809
El Monte	2,257,158	45.53	115,266	2.33	2,584,528	52.14	4,956,952
El Segundo	314,801	8.49	—	—	3,391,852	91.51	3,706,653
Gardena	1,112,731	31.32	100,000	2.82	2,339,054	65.86	3,551,785

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Los Angeles County -- Continued							
Glendale	\$ 5,411,985	44.69	\$ —	—	\$ 6,697,563	55.31	\$ 12,109,548
Glendora	955,788	18.52	1,814	0.04	4,200,908	81.44	5,158,510
Hawaiian Gardens	293,878	73.15	—	—	107,872	26.85	401,750
Hawthorne	1,770,853	21.36	4,403,095	53.12	2,115,141	25.52	8,289,089
Hermosa Beach	363,380	46.87	—	—	411,872	53.13	775,252
Hidden Hills	42,408	80.85	—	—	10,047	19.15	52,455
Huntington Park	1,181,992	43.06	—	—	1,562,836	56.94	2,744,828
Industry	15,338	0.07	—	—	22,701,386	99.93	22,716,724
Inglewood	2,229,935	17.38	1,929,325	15.04	8,671,955	67.58	12,831,215
Irwindale	32,953	1.43	—	—	2,276,372	98.57	2,309,325
La Canada Flintridge	398,494	12.42	—	—	2,809,711	87.58	3,208,205
La Habra Heights	118,371	19.03	—	—	503,656	80.97	622,027
La Mirada	921,967	36.57	—	—	1,599,062	63.43	2,521,029
La Puente	1,080,025	64.76	307,589	18.44	280,259	16.80	1,667,873
La Verne	613,812	23.78	74,623	2.89	1,893,006	73.33	2,581,441
Lakewood	1,520,262	21.59	518,561	7.36	5,003,266	71.05	7,042,089
Lancaster	4,091,181	25.77	—	—	11,785,910	74.23	15,877,091
Lawndale	613,380	41.53	254,656	17.24	608,971	41.23	1,477,007
Lomita	390,607	47.47	—	—	432,246	52.53	822,853
Long Beach	8,854,179	31.01	1,045,145	3.66	18,655,337	65.33	28,554,661
Los Angeles	71,038,111	15.90	9,493,060	2.12	366,456,823	81.98	446,987,994
Lynwood	1,336,151	22.35	200,988	3.36	4,442,252	74.29	5,979,391
Malibu	258,702	26.33	3,194	0.33	720,470	73.34	982,366
Manhattan Beach	674,479	15.07	—	—	3,801,968	84.93	4,476,447
Maywood	543,995	32.67	—	—	1,121,132	67.33	1,665,127
Monrovia	714,916	32.00	—	—	1,519,347	68.00	2,234,263
Montebello	1,195,747	31.27	793,308	20.75	1,834,227	47.98	3,823,282
Monterey Park	1,172,600	42.31	281	0.01	1,598,809	57.68	2,771,690
Norwalk	2,001,032	29.40	798,746	11.74	4,005,758	58.86	6,805,536
Palmdale	3,249,601	15.58	3,165,082	15.17	14,449,044	69.25	20,863,727
Palos Verdes Estates	263,417	6.72	—	—	3,654,563	93.28	3,917,980
Paramount	1,059,831	38.39	247,235	8.95	1,454,038	52.66	2,761,104
Pasadena	3,968,622	15.03	3,347,062	12.67	19,092,447	72.30	26,408,131
Pico Rivera	1,224,089	33.78	32,052	0.88	2,368,492	65.34	3,624,633
Pomona	2,890,226	22.68	1,082,329	8.49	8,770,756	68.83	12,743,311
Rancho Palos Verdes	1,921,413	27.88	617,100	8.96	4,351,513	63.16	6,890,026
Redondo Beach	1,891,131	25.52	—	—	5,520,574	74.48	7,411,705
Rolling Hills Estates	154,237	29.30	—	—	372,204	70.70	526,441
Rosemead	1,083,788	31.71	2,246,657	65.73	87,361	2.56	3,417,806
San Dimas	677,234	15.52	—	—	3,685,338	84.48	4,362,572
San Fernando	649,131	45.86	—	—	766,290	54.14	1,415,421
San Gabriel	1,156,889	52.50	—	—	1,046,615	47.50	2,203,504
San Marino	1,126,169	51.83	—	—	1,046,804	48.17	2,172,973
Santa Clarita	3,010,016	12.53	7,741,582	32.22	13,272,678	55.25	24,024,276
Santa Fe Springs	335,147	6.79	—	—	4,603,053	93.21	4,938,200
Santa Monica	1,658,474	9.87	399,678	2.38	14,746,416	87.75	16,804,568
Sierra Madre	208,572	28.60	—	—	520,593	71.40	729,165
Signal Hill	232,679	10.87	—	—	1,907,535	89.13	2,140,214

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Los Angeles County -- Continued							
South El Monte	\$ 411,030	33.58	\$ 154,484	12.62	\$ 658,672	53.80	\$ 1,224,186
South Gate	1,854,585	21.71	540,859	6.33	6,148,513	71.96	8,543,957
South Pasadena	473,967	22.56	546,335	26.01	1,080,506	51.43	2,100,808
Temple City	651,650	41.07	—	—	935,108	58.93	1,586,758
Torrance	2,866,106	18.18	—	—	12,897,048	81.82	15,763,154
Vernon	14,101	0.47	—	—	3,015,191	99.53	3,029,292
Walnut	585,575	8.13	—	—	6,617,128	91.87	7,202,703
West Covina	2,036,510	25.91	1,374,440	17.49	4,447,768	56.60	7,858,718
West Hollywood	695,864	15.58	—	—	3,771,153	84.42	4,467,017
Westlake Village	167,134	8.49	—	—	1,801,101	91.51	1,968,235
Whittier	1,591,041	27.06	468,325	7.97	3,819,244	64.97	5,878,610
Madera County							
Chowchilla	531,874	53.97	—	—	453,632	46.03	985,506
Madera	825,362	10.85	30,554	0.40	6,754,624	88.75	7,610,540
Marin County							
Belvedere	70,079	10.40	—	—	604,013	89.60	674,092
Corte Madera	186,815	8.17	281,121	12.29	1,818,968	79.54	2,286,904
Fairfax	227,470	47.00	—	—	256,522	53.00	483,992
Larkspur	239,365	17.25	69,414	5.00	1,079,263	77.75	1,388,042
Mill Valley	270,287	12.93	—	—	1,820,868	87.07	2,091,155
Novato	1,488,197	13.23	—	—	9,763,858	86.77	11,252,055
Ross	75,793	12.93	—	—	510,420	87.07	586,213
San Anselmo	245,649	13.72	98,571	5.50	1,446,646	80.78	1,790,866
San Rafael	1,103,898	16.31	240	—	5,664,600	83.69	6,768,738
Sausalito	148,252	10.43	71,560	5.04	1,201,336	84.53	1,421,148
Tiburon	175,846	8.95	—	—	1,788,432	91.05	1,964,278
Mendocino County							
Fort Bragg	141,939	8.76	(95,000)	-5.86	1,573,460	97.10	1,620,399
Point Arena	95,812	62.64	14,912	9.75	42,226	27.61	152,950
Ukiah	561,441	40.17	—	—	836,061	59.83	1,397,502
Willits	397,432	36.29	—	—	697,653	63.71	1,095,085
Merced County							
Atwater	951,664	48.78	15,000	0.77	984,061	50.45	1,950,725
Dos Palos	147,090	33.64	—	—	290,121	66.36	437,211
Gustine	202,491	46.75	—	—	230,668	53.25	433,159
Livingston	416,286	33.31	377,051	30.17	456,476	36.52	1,249,813
Los Banos	1,195,798	31.36	273,617	7.17	2,344,735	61.47	3,814,150
Merced	1,254,539	27.66	685,666	15.11	2,596,684	57.23	4,536,889
Modoc County							
Alturas	378,208	97.32	—	—	10,416	2.68	388,624
Mono County							
Mammoth Lakes	1,856,597	37.10	—	—	3,147,178	62.90	5,003,775
Monterey County							
Carmel-by-the-Sea	75,709	12.78	—	—	516,778	87.22	592,487
Del Rey Oaks	33,989	51.02	—	—	32,633	48.98	66,622
Gonzales	150,622	33.13	—	—	304,046	66.87	454,668
Greenfield	232,419	18.87	—	—	999,261	81.13	1,231,680
King City	203,399	30.39	—	—	465,960	69.61	669,359

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Monterey County -- Continued							
Marina	\$ 490,312	24.32	\$ —	—	\$ 1,525,690	75.68	\$ 2,016,002
Monterey	528,143	7.05	47,667	0.64	6,909,188	92.31	7,484,998
Pacific Grove	641,872	45.60	—	—	765,851	54.40	1,407,723
Salinas	2,682,250	32.79	631,019	7.72	4,865,166	59.49	8,178,435
Sand City	182,227	37.18	—	—	307,866	62.82	490,093
Seaside	583,196	30.27	705,484	36.61	638,297	33.12	1,926,977
Soledad	458,997	99.50	—	—	2,303	0.50	461,300
Napa County							
American Canyon	241,990	21.57	—	—	879,971	78.43	1,121,961
Calistoga	99,365	30.77	—	—	223,522	69.23	322,887
Napa	4,788,806	30.93	4,920,638	31.78	5,772,956	37.29	15,482,400
St. Helena	117,634	19.37	—	—	489,700	80.63	607,334
Yountville	77,746	15.56	—	—	421,887	84.44	499,633
Nevada County							
Grass Valley	283,887	10.74	38,207	1.44	2,323,173	87.82	2,645,267
Nevada City	75,253	69.81	704	0.65	31,847	29.54	107,804
Truckee	1,409,056	23.04	35,169	0.57	4,673,075	76.39	6,117,300
Orange County							
Aliso Viejo	1,511,688	68.91	—	—	682,061	31.09	2,193,749
Anaheim	6,309,721	12.31	6,939,450	13.53	38,033,031	74.16	51,282,202
Brea	725,084	14.29	432,758	8.52	3,918,532	77.19	5,076,374
Buena Park	5,777,022	58.08	608,729	6.12	3,560,293	35.80	9,946,044
Costa Mesa	7,124,339	46.16	797,207	5.16	7,514,962	48.68	15,436,508
Cypress	898,502	12.14	524,071	7.08	5,977,753	80.78	7,400,326
Dana Point	731,117	11.27	95,197	1.47	5,659,599	87.26	6,485,913
Fountain Valley	1,048,429	15.40	242,832	3.57	5,514,248	81.03	6,805,509
Fullerton	3,127,204	22.88	495,476	3.62	10,049,726	73.50	13,672,406
Garden Grove	3,147,916	23.55	2,071,247	15.50	8,146,122	60.95	13,365,285
Huntington Beach	3,600,353	14.08	594,438	2.32	21,378,658	83.60	25,573,449
Irvine	3,454,449	4.75	1,204,461	1.65	68,140,920	93.60	72,799,830
La Habra	1,150,630	11.48	—	—	8,869,210	88.52	10,019,840
La Palma	302,583	26.15	—	—	854,727	73.85	1,157,310
Laguna Beach	884,832	20.08	72,313	1.64	3,449,272	78.28	4,406,417
Laguna Hills	794,010	31.67	294,617	11.75	1,418,793	56.58	2,507,420
Laguna Niguel	1,311,388	17.05	44,492	0.58	6,336,652	82.37	7,692,532
Laguna Woods	856,440	65.53	75,000	5.74	375,493	28.73	1,306,933
Lake Forest	1,434,815	11.05	50,847	0.39	11,503,912	88.56	12,989,574
Los Alamitos	226,387	7.19	405,269	12.88	2,515,707	79.93	3,147,363
Mission Viejo	1,926,765	21.30	631,052	6.98	6,486,980	71.72	9,044,797
Newport Beach	1,495,799	8.62	125	—	15,856,220	91.38	17,352,144
Orange	2,550,127	24.35	572,493	5.46	7,353,120	70.19	10,475,740
Placentia	926,415	17.16	—	—	4,472,748	82.84	5,399,163
Rancho Santa Margarita	1,250,983	36.67	426,000	12.49	1,734,442	50.84	3,411,425
San Clemente	1,170,736	10.74	183,966	1.69	9,545,403	87.57	10,900,105
San Juan Capistrano	2,887,680	49.64	—	—	2,929,477	50.36	5,817,157
Santa Ana	8,396,624	31.93	4,687,816	17.82	13,217,121	50.25	26,301,561
Seal Beach	480,830	7.13	—	—	6,265,594	92.87	6,746,424
Stanton	718,081	28.27	605,000	23.82	1,216,780	47.91	2,539,861

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Orange County -- Continued							
Tustin	\$ 2,949,288	29.00	\$ 257,861	2.53	\$ 6,965,459	68.47	\$ 10,172,608
Villa Park	125,461	12.34	—	—	891,305	87.66	1,016,766
Westminster	1,688,147	19.93	300,891	3.55	6,481,162	76.52	8,470,200
Yorba Linda	3,400,023	54.32	—	—	2,859,176	45.68	6,259,199
Placer County							
Auburn	253,205	17.54	—	—	1,189,982	82.46	1,443,187
Colfax	82,457	35.76	—	—	148,098	64.24	230,555
Lincoln	464,978	58.14	—	—	334,800	41.86	799,778
Loomis	129,092	12.83	—	—	877,326	87.17	1,006,418
Rocklin	1,402,544	16.17	21,625	0.25	7,249,471	83.58	8,673,640
Roseville	2,720,918	9.75	8,609	0.03	25,165,584	90.22	27,895,111
Plumas County							
Portola	282,826	61.68	—	—	175,744	38.32	458,570
Riverside County							
Banning	529,579	29.22	24,477	1.35	1,258,399	69.43	1,812,455
Beaumont	320,203	10.53	—	—	2,720,834	89.47	3,041,037
Blythe	423,401	23.30	—	—	1,393,802	76.70	1,817,203
Calimesa	145,046	42.45	—	—	196,644	57.55	341,690
Canyon Lake	208,529	26.93	—	—	565,921	73.07	774,450
Cathedral City	940,570	17.54	102,111	1.90	4,321,769	80.56	5,364,450
Coachella	749,450	44.03	—	—	952,770	55.97	1,702,220
Corona	3,672,389	18.42	593,399	2.98	15,664,176	78.60	19,929,964
Desert Hot Springs	344,009	13.57	22,189	0.87	2,169,752	85.56	2,535,950
Hemet	1,651,790	16.95	429,957	4.41	7,662,455	78.64	9,744,202
Indian Wells	89,678	4.95	—	—	1,722,461	95.05	1,812,139
Indio	1,247,148	13.01	—	—	8,339,260	86.99	9,586,408
La Quinta	627,871	11.33	646,260	11.67	4,264,946	77.00	5,539,077
Lake Elsinore	1,060,722	16.74	—	—	5,275,559	83.26	6,336,281
Moreno Valley	3,037,556	21.61	127,002	0.90	10,894,021	77.49	14,058,579
Murrieta	1,483,896	10.67	434,500	3.13	11,982,753	86.20	13,901,149
Norco	491,804	15.91	—	—	2,599,054	84.09	3,090,858
Palm Desert	3,815,015	24.13	—	—	11,997,064	75.87	15,812,079
Palm Springs	877,930	12.62	150,913	2.17	5,928,080	85.21	6,956,923
Perris	1,172,442	19.10	—	—	4,967,109	80.90	6,139,551
Rancho Mirage	301,906	3.60	—	—	8,073,721	96.40	8,375,627
Riverside	5,235,322	14.32	2,681,719	7.33	28,644,934	78.35	36,561,975
San Jacinto	515,834	12.45	—	—	3,628,227	87.55	4,144,061
Temecula	1,474,770	4.45	205,287	0.62	31,466,103	94.93	33,146,160
Sacramento County							
Citrus Heights	2,564,469	18.81	3,167,149	23.22	7,905,757	57.97	13,637,375
Elk Grove	2,359,943	5.01	1,061,063	2.25	43,727,411	92.74	47,148,417
Folsom	1,234,391	13.93	2,432,911	27.45	5,194,423	58.62	8,861,725
Galt	941,204	16.66	429,608	7.61	4,276,485	75.73	5,647,297
Isleton	21,423	15.75	—	—	114,605	84.25	136,028
Rancho Cordova	1,340,863	9.73	54,936	0.40	12,384,893	89.87	13,780,692
Sacramento	11,439,593	13.30	14,653,606	17.04	59,900,158	69.66	85,993,357
San Benito County							
Hollister	679,302	96.87	21,977	3.13	—	—	701,279

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
San Benito County -- Continued							
San Juan Bautista	\$ 42,399	95.07	\$ —	—	\$ 2,198	4.93	\$ 44,597
San Bernardino County							
Adelanto	405,034	22.85	—	—	1,367,724	77.15	1,772,758
Apple Valley	1,146,074	14.62	384,922	4.91	6,306,698	80.47	7,837,694
Barstow	1,828,728	44.55	—	—	2,276,562	55.45	4,105,290
Big Bear Lake	318,497	11.23	—	—	2,516,730	88.77	2,835,227
Chino	1,431,689	6.69	29,580	0.14	19,937,114	93.17	21,398,383
Chino Hills	1,509,960	27.11	223,782	4.02	3,835,827	68.87	5,569,569
Colton	954,496	20.71	91,507	1.99	3,561,708	77.30	4,607,711
Fontana	17,719,571	28.93	466,122	0.76	43,069,188	70.31	61,254,881
Grand Terrace	233,300	25.17	—	—	693,649	74.83	926,949
Hesperia	1,736,810	26.33	8,354	0.13	4,849,175	73.54	6,594,339
Highland	922,033	22.30	291,576	7.05	2,921,318	70.65	4,134,927
Loma Linda	396,778	22.44	11,700	0.66	1,359,870	76.90	1,768,348
Montclair	651,825	11.79	201,588	3.65	4,675,410	84.56	5,528,823
Needles	106,282	79.70	—	—	27,069	20.30	133,351
Ontario	3,112,026	19.05	1,016,931	6.22	12,210,994	74.73	16,339,951
Rancho Cucamonga	2,877,492	8.61	20,215	0.06	30,537,563	91.33	33,435,270
Redlands	1,282,644	18.71	475,231	6.93	5,098,150	74.36	6,856,025
Rialto	1,983,946	34.90	164,657	2.90	3,535,611	62.20	5,684,214
San Bernardino	3,803,972	20.85	757,177	4.15	13,682,475	75.00	18,243,624
Twentynine Palms	519,030	22.40	—	—	1,797,878	77.60	2,316,908
Upland	3,028,532	50.45	237,428	3.95	2,737,426	45.60	6,003,386
Victorville	1,457,151	5.75	2,759,032	10.88	21,135,106	83.37	25,351,289
Yucaipa	895,873	22.47	99,004	2.48	2,992,313	75.05	3,987,190
Yucca Valley	619,441	33.10	—	—	1,251,749	66.90	1,871,190
San Diego County							
Carlsbad	1,756,463	4.20	8,988,131	21.49	31,085,832	74.31	41,830,426
Chula Vista	3,919,208	9.05	16,603,803	38.38	22,744,077	52.57	43,267,088
Coronado	503,899	18.85	444,533	16.63	1,724,380	64.52	2,672,812
Del Mar	310,683	13.66	605,398	26.62	1,358,133	59.72	2,274,214
El Cajon	1,830,171	27.70	207,677	3.14	4,570,700	69.16	6,608,548
Encinitas	1,204,909	12.95	313,837	3.37	7,786,737	83.68	9,305,483
Escondido	2,630,297	11.97	3,724,208	16.94	15,627,091	71.09	21,981,596
Imperial Beach	744,698	24.15	136,596	4.43	2,202,003	71.42	3,083,297
La Mesa	1,055,113	22.67	15,410	0.33	3,583,100	77.00	4,653,623
Lemon Grove	489,933	17.39	679,603	24.12	1,648,117	58.49	2,817,653
National City	1,132,716	23.01	69,004	1.40	3,720,572	75.59	4,922,292
Oceanside	3,883,906	18.06	4,230,043	19.66	13,398,480	62.28	21,512,429
Poway	954,840	12.20	221,517	2.83	6,651,629	84.97	7,827,986
San Diego	22,671,402	15.34	11,880,670	8.04	113,243,594	76.62	147,795,666
San Marcos	5,474,435	20.58	1,681,163	6.32	19,445,759	73.10	26,601,357
Santee	1,018,124	25.51	—	—	2,973,363	74.49	3,991,487
Solana Beach	613,788	17.66	918,141	26.40	1,945,312	55.94	3,477,241
Vista	1,833,577	21.37	610,708	7.11	6,139,165	71.52	8,583,450
San Francisco County							
San Francisco	19,700,203	18.03	12,650,786	11.58	76,903,046	70.39	109,254,035
San Joaquin County							

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
San Joaquin County -- Continued							
Escalon	\$ 130,787	8.20	\$ —	—	\$ 1,463,510	91.80	\$ 1,594,297
Lathrop	237,176	4.16	—	—	5,468,593	95.84	5,705,769
Lodi	1,201,520	9.73	187,384	1.52	10,952,613	88.75	12,341,517
Manteca	2,285,642	18.24	312,496	2.49	9,934,011	79.27	12,532,149
Ripon	245,682	13.78	—	—	1,537,650	86.22	1,783,332
Stockton	4,999,556	10.16	2,437,085	4.95	41,774,831	84.89	49,211,472
Tracy	2,164,792	16.19	—	—	11,209,556	83.81	13,374,348
San Luis Obispo County							
Arroyo Grande	536,096	20.71	309,284	11.94	1,743,958	67.35	2,589,338
Atascadero	637,895	35.81	47,612	2.67	1,096,181	61.52	1,781,688
El Paso De Robles	2,329,875	86.17	—	—	373,851	13.83	2,703,726
Grover Beach	263,797	67.31	—	—	128,096	32.69	391,893
Morro Bay	210,968	56.61	—	—	161,670	43.39	372,638
Pismo Beach	272,394	22.73	78,200	6.53	847,591	70.74	1,198,185
San Luis Obispo	1,045,194	10.17	2,627,374	25.55	6,609,132	64.28	10,281,700
San Mateo County							
Atherton	145,302	3.89	—	—	3,592,580	96.11	3,737,882
Belmont	721,684	33.04	135,414	6.20	1,326,974	60.76	2,184,072
Brisbane	75,619	6.78	—	—	1,039,972	93.22	1,115,591
Burlingame	555,730	12.78	—	—	3,793,171	87.22	4,348,901
Colma	39,196	3.78	—	—	999,062	96.22	1,038,258
Daly City	2,024,957	42.80	317,700	6.71	2,388,905	50.49	4,731,562
East Palo Alto	612,852	49.33	26,195	2.11	603,323	48.56	1,242,370
Foster City	579,604	56.07	—	—	454,129	43.93	1,033,733
Half Moon Bay	242,731	9.22	58,269	2.21	2,332,621	88.57	2,633,621
Hillsborough	922,382	50.14	—	—	917,329	49.86	1,839,711
Menlo Park	784,482	11.90	78,760	1.20	5,725,326	86.90	6,588,568
Millbrae	409,803	29.00	137,165	9.71	865,865	61.29	1,412,833
Pacifica	755,283	30.14	—	—	1,750,897	69.86	2,506,180
Portola Valley	91,786	11.03	—	—	740,455	88.97	832,241
Redwood City	5,779,236	32.58	—	—	11,957,185	67.42	17,736,421
San Bruno	799,185	14.71	—	—	4,634,934	85.29	5,434,119
San Carlos	545,540	19.87	—	—	2,200,172	80.13	2,745,712
San Mateo	1,805,921	13.50	—	—	11,568,426	86.50	13,374,347
South San Francisco	1,189,180	12.33	—	—	8,455,845	87.67	9,645,025
Woodside	115,369	9.81	—	—	1,060,173	90.19	1,175,542
Santa Barbara County							
Buellton	125,546	32.57	—	—	259,960	67.43	385,506
Carpinteria	324,794	29.52	—	—	775,401	70.48	1,100,195
Goleta	969,230	24.58	761,822	19.32	2,212,271	56.10	3,943,323
Guadalupe	118,843	19.64	58,923	9.74	427,347	70.62	605,113
Lompoc	806,404	14.94	263,842	4.89	4,327,207	80.17	5,397,453
Santa Barbara	4,618,479	27.36	—	—	12,259,632	72.64	16,878,111
Santa Maria	1,532,638	13.27	1,114,998	9.65	8,904,697	77.08	11,552,333
Solvang	103,716	12.54	127,050	15.37	596,006	72.09	826,772
Santa Clara County							
Campbell	1,158,544	18.08	253,218	3.95	4,997,570	77.97	6,409,332
Cupertino	4,341,972	84.02	—	—	825,908	15.98	5,167,880

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Santa Clara County -- Continued							
Gilroy	\$ 881,433	10.35	\$ —	—	\$ 7,634,959	89.65	\$ 8,516,392
Los Altos	532,577	16.82	285,065	9.00	2,348,652	74.18	3,166,294
Los Altos Hills	702,126	52.18	—	—	643,335	47.82	1,345,461
Los Gatos	2,419,939	68.99	—	—	1,087,896	31.01	3,507,835
Milpitas	1,220,472	12.46	—	—	8,576,089	87.54	9,796,561
Monte Sereno	71,253	69.10	—	—	31,863	30.90	103,116
Morgan Hill	1,018,660	55.57	—	—	814,303	44.43	1,832,963
Mountain View	1,354,070	36.71	—	—	2,334,002	63.29	3,688,072
Palo Alto	1,768,811	16.20	—	—	9,149,388	83.80	10,918,199
San Jose	17,707,694	21.06	1,259,685	1.50	65,104,750	77.44	84,072,129
Santa Clara	2,008,950	12.56	1,280,000	8.00	12,711,605	79.44	16,000,555
Saratoga	577,535	32.01	41,557	2.30	1,185,135	65.69	1,804,227
Sunnyvale	2,628,089	21.44	651,208	5.31	8,978,032	73.25	12,257,329
Santa Cruz County							
Capitola	194,951	15.08	—	—	1,097,808	84.92	1,292,759
Santa Cruz	2,258,792	35.20	448,635	6.99	3,709,346	57.81	6,416,773
Scotts Valley	423,660	44.78	—	—	522,369	55.22	946,029
Watsonville	899,987	19.10	408,333	8.66	3,404,127	72.24	4,712,447
Shasta County							
Anderson	356,027	43.34	46,664	5.68	418,800	50.98	821,491
Redding	3,909,204	30.59	739,183	5.79	8,128,512	63.62	12,776,899
Shasta Lake	211,143	21.54	452,861	46.22	315,888	32.24	979,892
Sierra County							
Loyalton	20,213	46.88	—	—	22,900	53.12	43,113
Siskiyou County							
Dorris	23,353	61.59	—	—	14,564	38.41	37,917
Dunsmuir	59,256	5.44	—	—	1,030,124	94.56	1,089,380
Etna	21,266	41.04	—	—	30,557	58.96	51,823
Fort Jones	20,390	100.10	—	—	-21	-0.10	20,369
Montague	34,918	71.65	—	—	13,815	28.35	48,733
Mt. Shasta	180,921	27.98	—	—	465,681	72.02	646,602
Tulelake	26,079	80.66	—	—	6,255	19.34	32,334
Weed	107,037	31.77	—	—	229,836	68.23	336,873
Yreka	164,443	22.01	—	—	582,847	77.99	747,290
Solano County							
Benicia	518,387	4.82	(13,469)	-0.13	10,254,678	95.31	10,759,596
Dixon	507,326	9.59	—	—	4,785,475	90.41	5,292,801
Fairfield	1,958,839	13.26	474,964	3.22	12,337,116	83.52	14,770,919
Rio Vista	124,735	45.36	—	—	150,248	54.64	274,983
Suisun City	2,173,671	41.63	1,052,066	20.15	1,995,280	38.22	5,221,017
Vacaville	1,848,624	10.33	3,253,367	18.19	12,788,393	71.48	17,890,384
Vallejo	2,273,743	19.01	886,969	7.42	8,798,112	73.57	11,958,824
Sonoma County							
Cloverdale	157,509	49.19	—	—	162,664	50.81	320,173
Cotati	140,191	37.66	—	—	232,061	62.34	372,252
Healdsburg	227,478	86.73	—	—	34,810	13.27	262,288
Petaluma	1,074,810	3.65	(150,365)	-0.51	28,475,302	96.86	29,399,747
Rohnert Park	817,860	34.51	27,456	1.16	1,524,235	64.33	2,369,551

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Sonoma County -- Continued							
Santa Rosa	\$ 3,390,444	16.52	\$ 1,683,151	8.21	\$ 15,439,323	75.27	\$ 20,512,918
Sebastopol	245,538	34.44	301,000	42.23	166,301	23.33	712,839
Sonoma	190,378	99.37	—	—	1,202	0.63	191,580
Windsor	480,899	7.05	2,615	0.04	6,334,981	92.91	6,818,495
Stanislaus County							
Ceres	701,455	14.44	137,470	2.83	4,017,660	82.73	4,856,585
Hughson	104,374	21.79	70,474	14.71	304,245	63.50	479,093
Modesto	6,464,408	14.55	10,746,247	24.20	27,201,816	61.25	44,412,471
Newman	161,329	21.32	—	—	595,311	78.68	756,640
Oakdale	324,892	23.24	239,558	17.14	833,383	59.62	1,397,833
Patterson	278,447	30.04	86,618	9.35	561,642	60.61	926,707
Riverbank	347,108	28.90	—	—	854,105	71.10	1,201,213
Turlock	1,200,514	42.78	379,239	13.51	1,226,625	43.71	2,806,378
Waterford	151,672	30.61	13,348	2.69	330,554	66.70	495,574
Sutter County							
Live Oak	126,585	31.01	—	—	281,657	68.99	408,242
Yuba City	1,554,902	19.27	31,479	0.39	6,483,980	80.34	8,070,361
Tehama County							
Corning	134,095	22.25	61,832	10.26	406,663	67.49	602,590
Red Bluff	258,199	27.59	95,657	10.22	581,906	62.19	935,762
Tehama	35,098	51.30	24,014	35.10	9,303	13.60	68,415
Tulare County							
Dinuba	511,068	40.21	37,423	2.94	722,690	56.85	1,271,181
Exeter	259,471	43.20	—	—	341,139	56.80	600,610
Farmersville	273,228	39.66	184,000	26.70	231,791	33.64	689,019
Lindsay	202,543	14.01	709,054	49.04	534,191	36.95	1,445,788
Porterville	1,193,373	35.46	1,004,435	29.84	1,167,772	34.70	3,365,580
Tulare	1,643,354	59.54	25,260	0.92	1,091,329	39.54	2,759,943
Visalia	3,525,999	27.00	106,862	0.82	9,426,726	72.18	13,059,587
Woodlake	507,761	58.28	220,021	25.26	143,394	16.46	871,176
Tuolumne County							
Sonora	848,775	60.23	100,000	7.10	460,408	32.67	1,409,183
Ventura County							
Camarillo	1,165,960	9.43	237,360	1.92	10,965,460	88.65	12,368,780
Fillmore	291,211	52.69	—	—	261,495	47.31	552,706
Moorpark	663,871	36.88	—	—	1,136,131	63.12	1,800,002
Ojai	157,965	19.49	82,067	10.13	570,427	70.38	810,459
Oxnard	3,494,969	15.22	1,279,380	5.57	18,192,755	79.21	22,967,104
Port Hueneme	425,241	12.92	—	—	2,866,665	87.08	3,291,906
San Buenaventura	1,974,850	14.81	—	—	11,355,461	85.19	13,330,311
Santa Paula	557,542	45.48	—	—	668,406	54.52	1,225,948
Simi Valley	2,235,480	15.03	1,016,323	6.83	11,625,567	78.14	14,877,370
Thousand Oaks	2,368,899	15.82	469,075	3.13	12,135,671	81.05	14,973,645
Yolo County							
Davis	1,224,868	11.43	2,215,255	20.67	7,276,002	67.90	10,716,125
West Sacramento	729,303	2.85	—	—	24,902,551	97.15	25,631,854
Winters	136,150	53.64	—	—	117,665	46.36	253,815
Woodland	1,001,451	23.40	28,638	0.67	3,249,793	75.93	4,279,882

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2004 - 05

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Yuba County							
Marysville	\$ 247,254	52.63	\$ —	—	\$ 222,546	47.37	\$ 469,800
Wheatland	71,241	84.17	—	—	13,398	15.83	84,639
Total	\$ 716,073,808	18.46	\$ 259,970,942	6.69	\$ 2,905,440,097	74.85	\$ 3,881,484,847

Table 5. Cities

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Alameda County					
	Alameda	Albany	Berkeley	Dublin	Emeryville	Fremont
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$672,107	\$200,350	\$4,035,725	\$—	\$397,853	\$1,320,131
Construction and Right of Way						
New Street Construction	1,882,743	—	1,551,358	119,007	—	11,221,823
Street Reconstruction	1,220,394	417,470	4,538,530	1,023,097	1,798,497	252,941
Signals, Safety Devices, and Street Lights	486,662	—	448,013	687,475	576,991	706,333
Pedestrian Ways and Bikepaths	1,836,312	—	893,879	1,890	1,500	258,128
Storm Drains	285,672	—	—	—	—	828
Storm Damage	—	—	—	—	—	—
Total Construction	5,711,783	417,470	7,431,780	1,831,469	2,376,988	12,440,053
Right of Way Acquisition	—	—	—	1,253,780	—	23,328
Total Construction and Rights of Way	5,711,783	417,470	7,431,780	3,085,249	2,376,988	12,463,381
Maintenance						
Patching	313,697	30,478	—	288,298	—	—
Overlay and Sealing	531,460	—	—	143,742	137,670	384,506
Street Lights and Traffic Signals	1,100,985	32,573	2,999,006	189,815	443	1,833,269
Snow Removal	—	—	—	—	—	—
Storm Damage	—	87,950	—	—	—	83,766
Other Street Purpose Maintenance	1,581,836	642,154	9,467,742	1,614,280	1,558,711	6,140,356
Total Maintenance	3,527,978	793,155	12,466,748	2,236,135	1,696,824	8,441,897
Property Plant and Equipment	—	—	492,216	—	593,209	263,968
Contributions to Other Governmental Agencies	—	—	—	—	—	424,637
Total Street Purpose Expenditures	9,911,868	1,410,975	24,426,469	5,321,384	5,064,874	22,914,014
Fund Adjustments	—	(10,597)	86,188	—	—	—
Grand Total Expenditures	\$9,911,868	\$1,400,378	\$24,512,657	\$5,321,384	\$5,064,874	\$22,914,014
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,338,188	\$176,405	\$1,714,869	\$508,229	\$—	\$3,449,136
Traffic Congestion Relief Fund	—	—	70,973	52,824	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	26,497
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	6,928,349	1,223,973	18,134,779	2,888,871	3,342,908	12,547,644
Discretionary	1,645,331	—	4,592,036	1,871,460	1,721,966	6,890,737
Grand Total Expenditures	\$9,911,868	\$1,400,378	\$24,512,657	\$5,321,384	\$5,064,874	\$22,914,014

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Alameda Cont'd					
	Hayward	Livermore	Newark	Oakland	Piedmont	Pleasanton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,186,866	\$4,244,324	\$1,284,489	\$—	\$254,517	\$1,424,705
Construction and Right of Way						
New Street Construction	743,665	2,407,925	3,274	—	—	2,221,318
Street Reconstruction	—	10,769,608	80,100	6,303,225	509,484	1,082,816
Signals, Safety Devices, and Street Lights	672,841	525,725	6,200	1,315,906	—	3,047,034
Pedestrian Ways and Bikepaths	642,353	269,648	—	3,319,376	—	116,844
Storm Drains	—	1,014,100	—	312,876	—	208,830
Storm Damage	—	—	—	—	—	—
Total Construction	2,058,859	14,987,006	89,574	11,251,383	509,484	6,676,842
Right of Way Acquisition	109,151	—	—	—	—	2,293
Total Construction and Rights of Way	2,168,010	14,987,006	89,574	11,251,383	509,484	6,679,135
Maintenance						
Patching	153,896	—	184,790	4,007,057	6,442	1,470,727
Overlay and Sealing	1,401,570	1,414,704	178,789	2,936,326	—	1,152,651
Street Lights and Traffic Signals	2,044,602	1,088,381	397,119	2,230,804	91,102	512,453
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	24,858	—	—	721,293
Other Street Purpose Maintenance	2,700,833	4,259,098	2,711,248	3,908,811	681,015	3,265,137
Total Maintenance	6,300,901	6,762,183	3,496,804	13,082,998	778,559	7,122,261
Property Plant and Equipment	—	—	—	—	—	39,242
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	9,655,777	25,993,513	4,870,867	24,334,381	1,542,560	15,265,343
Fund Adjustments	(179,650)	(243,440)	(13,669)	1,785,531	—	—
Grand Total Expenditures	\$9,476,127	\$25,750,073	\$4,857,198	\$26,119,912	\$1,542,560	\$15,265,343
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,670,511	\$1,307,643	\$987,042	\$9,803,312	\$—	\$1,203,478
Traffic Congestion Relief Fund	—	75,000	247,689	306,347	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	10,030	—	—	—	—
All Other Sources						
Non-Discretionary	3,785,062	14,385,558	549,401	14,302,785	341,315	3,919,814
Discretionary	4,020,554	9,971,842	3,073,066	1,707,468	1,201,245	10,142,051
Grand Total Expenditures	\$9,476,127	\$25,750,073	\$4,857,198	\$26,119,912	\$1,542,560	\$15,265,343

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Alameda Cont'd San Leandro	Union City	Amador County Amador	lone	Jackson	Plymouth
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$80,410	\$1,934,690	\$—	\$9,598	\$—	\$64,755
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	2,903,133	4,355,822	—	—	—	—
Signals, Safety Devices, and Street Lights	301,853	—	—	2,495	—	—
Pedestrian Ways and Bikepaths	842,842	875,003	—	—	—	—
Storm Drains	13,190	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	4,061,018	5,230,825	—	2,495	—	—
Right of Way Acquisition	404,350	—	—	—	—	—
Total Construction and Rights of Way	4,465,368	5,230,825	—	2,495	—	—
Maintenance						
Patching	—	—	—	100	—	—
Overlay and Sealing	3,587,245	684,315	—	56,228	—	—
Street Lights and Traffic Signals	1,222,764	185,749	21,961	—	53,189	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,258,960	704,545	6,275	63,653	351,500	—
Total Maintenance	6,068,969	1,574,609	28,236	119,981	404,689	—
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	10,614,747	8,740,124	28,236	132,074	404,689	64,755
Fund Adjustments	(2,414,612)	—	—	(19,869)	—	16,502
Grand Total Expenditures	\$8,200,135	\$8,740,124	\$28,236	\$112,205	\$404,689	\$81,257
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,064,353	\$1,057,157	\$28,236	\$112,105	\$83,075	\$40,210
Traffic Congestion Relief Fund	2,934	—	—	—	—	—
Per Sec. 99234, P. U. Code	78,832	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	6,136
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	5,847,822	7,176,121	—	100	—	34,911
Discretionary	206,194	506,846	—	—	321,614	—
Grand Total Expenditures	\$8,200,135	\$8,740,124	\$28,236	\$112,205	\$404,689	\$81,257

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Amador Cont'd Sutter Creek	Butte County Biggs	Chico	Gridley	Oroville	Paradise
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$32,587	\$—	\$2,809,970	\$78,653	\$200,418	\$—
Construction and Right of Way						
New Street Construction	147,900	—	—	—	—	—
Street Reconstruction	112,936	—	6,210,597	—	—	—
Signals, Safety Devices, and Street Lights	—	—	—	—	108,067	—
Pedestrian Ways and Bikepaths	—	—	222,101	—	—	—
Storm Drains	—	—	1,100,274	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	260,836	—	7,532,972	—	108,067	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	260,836	—	7,532,972	—	108,067	—
Maintenance						
Patching	891	—	2,969	—	16,545	—
Overlay and Sealing	—	38,600	95,042	35,179	8,275	—
Street Lights and Traffic Signals	—	873	41,309	45,687	—	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	12,063	—	—
Other Street Purpose Maintenance	—	42,274	81,327	282,979	658,666	1,320,701
Total Maintenance	891	81,747	220,647	375,908	683,486	1,320,701
Property Plant and Equipment	—	—	60,377	1,000	2,084	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	294,314	81,747	10,623,966	455,561	994,055	1,320,701
Fund Adjustments	(414)	2,175	366,547	(13,306)	(172,612)	—
Grand Total Expenditures	\$293,900	\$83,922	\$10,990,513	\$442,255	\$821,443	\$1,320,701
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$31,710	\$45,322	\$1,005,667	\$89,697	\$162,500	\$1,001,732
Traffic Congestion Relief Fund	(30)	—	—	—	—	134,654
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	(160)	38,600	50,383	26,196	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	262,380	—	8,012,139	92,206	(51,539)	184,315
Discretionary	—	—	1,922,324	234,156	710,482	—
Grand Total Expenditures	\$293,900	\$83,922	\$10,990,513	\$442,255	\$821,443	\$1,320,701

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Calaveras Cont'd	Colusa County		Contra Costa County		
	Angels	Colusa	Williams	Antioch	Brentwood	Clayton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$163,564	\$—	\$—	\$973,798	\$551,859	\$15,129
Construction and Right of Way						
New Street Construction	—	—	—	724,540	7,894,670	—
Street Reconstruction	—	—	—	1,659,233	6,534,425	649,074
Signals, Safety Devices, and Street Lights	—	—	16,382	264,682	54,725	—
Pedestrian Ways and Bikepaths	—	—	—	—	—	—
Storm Drains	—	—	55,595	81,389	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	—	71,977	2,729,844	14,483,820	649,074
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	—	71,977	2,729,844	14,483,820	649,074
Maintenance						
Patching	107,307	—	17,102	—	—	118,849
Overlay and Sealing	285,284	—	—	—	271,003	—
Street Lights and Traffic Signals	50,054	70,401	—	149,207	21,150	64,064
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	3,019	232,843	58,831	8,014,315	3,892,257	—
Total Maintenance	445,664	303,244	75,933	8,163,522	4,184,410	182,913
Property Plant and Equipment	8,210	31,650	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	8,772	—	—
Total Street Purpose Expenditures	617,438	334,894	147,910	11,875,936	19,220,089	847,116
Fund Adjustments	—	—	—	(157,312)	462,408	—
Grand Total Expenditures	\$617,438	\$334,894	\$147,910	\$11,718,624	\$19,682,497	\$847,116
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$53,509	\$103,426	\$147,910	\$1,997,873	\$703,232	\$303,772
Traffic Congestion Relief Fund	49	6,027	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	198,661	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	462,536	—	—	5,285,797	15,538,565	543,344
Discretionary	101,344	225,441	—	4,236,293	3,440,700	—
Grand Total Expenditures	\$617,438	\$334,894	\$147,910	\$11,718,624	\$19,682,497	\$847,116

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Contra Costa Cont'd Concord	Danville	El Cerrito	Hercules	Lafayette	Martinez
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,897,209	\$322,810	\$219,300	\$42,616	\$354,172	\$898,683
Construction and Right of Way						
New Street Construction	—	521,622	—	931,966	—	—
Street Reconstruction	5,161,177	1,723,054	—	840	1,308,864	195,250
Signals, Safety Devices, and Street Lights	1,779,892	72,886	—	—	599,550	—
Pedestrian Ways and Bikepaths	—	160,654	294,270	—	—	137,810
Storm Drains	—	—	—	—	25,325	—
Storm Damage	—	—	—	—	—	—
Total Construction	6,941,069	2,478,216	294,270	932,806	1,933,739	333,060
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	6,941,069	2,478,216	294,270	932,806	1,933,739	333,060
Maintenance						
Patching	—	—	—	—	—	248,962
Overlay and Sealing	—	3,769	64,686	551,927	722,626	1,122,003
Street Lights and Traffic Signals	610,733	649,391	485,349	171,486	—	381,585
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	387,205
Other Street Purpose Maintenance	3,154,077	3,533,754	1,690,527	—	95,051	316,924
Total Maintenance	3,764,810	4,186,914	2,240,562	723,413	817,677	2,456,679
Property Plant and Equipment	—	—	—	15,571	—	332,276
Contributions to Other Governmental Agencies	—	—	—	17,559	—	—
Total Street Purpose Expenditures	12,603,088	6,987,940	2,754,132	1,731,965	3,105,588	4,020,698
Fund Adjustments	1,716,465	(1,108,963)	3	—	—	108,822
Grand Total Expenditures	\$14,319,553	\$5,878,977	\$2,754,135	\$1,731,965	\$3,105,588	\$4,129,520
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,108,364	\$898,381	\$503,724	\$28,594	\$490,000	\$578,730
Traffic Congestion Relief Fund	60,546	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	7,076,672	2,721,562	2,237,242	1,484,733	1,249,416	1,005,348
Discretionary	5,073,971	2,259,034	13,169	218,638	1,366,172	2,545,442
Grand Total Expenditures	\$14,319,553	\$5,878,977	\$2,754,135	\$1,731,965	\$3,105,588	\$4,129,520

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Contra Costa Cont'd Moraga	Oakley	Orinda	Pinole	Pittsburg	Pleasant Hill
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$66,594	\$223,197	\$573,574	\$14,192	\$1,084,586	\$232,498
Construction and Right of Way						
New Street Construction	—	—	—	—	15,965	—
Street Reconstruction	—	1,403,818	42,568	—	1,699,239	2,214,728
Signals, Safety Devices, and Street Lights	—	284,904	77,508	—	191,376	—
Pedestrian Ways and Bikepaths	151,658	—	4,842	—	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	151,658	1,688,722	124,918	—	1,906,580	2,214,728
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	151,658	1,688,722	124,918	—	1,906,580	2,214,728
Maintenance						
Patching	77,497	70,451	—	119	285,165	3,481
Overlay and Sealing	—	357,369	39,629	—	156,870	507,867
Street Lights and Traffic Signals	157,477	21,374	33,788	176,801	549,976	377,370
Snow Removal	—	—	—	—	—	—
Storm Damage	—	213,538	—	—	—	26,267
Other Street Purpose Maintenance	123,879	332,005	754,814	405,824	3,637,874	1,618,672
Total Maintenance	358,853	994,737	828,231	582,744	4,629,885	2,533,657
Property Plant and Equipment	3,800	—	—	—	—	20,000
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	580,905	2,906,656	1,526,723	596,936	7,621,051	5,000,883
Fund Adjustments	(488,737)	610,082	(12,150)	(3,998)	—	(505,852)
Grand Total Expenditures	\$92,168	\$3,516,738	\$1,514,573	\$592,938	\$7,621,051	\$4,495,031
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$205,448	\$131,302	\$91,232	\$479,508	\$1,300,000	\$(213,713)
Traffic Congestion Relief Fund	(2,467)	420,672	66,824	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	(30,735)	(475,127)	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	(116,572)	3,439,891	483,567	119	6,019,404	2,634,746
Discretionary	36,494	—	872,950	113,311	301,647	2,073,998
Grand Total Expenditures	\$92,168	\$3,516,738	\$1,514,573	\$592,938	\$7,621,051	\$4,495,031

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Contra Costa Cont'd Richmond	San Pablo	San Ramon	Walnut Creek	Del Norte County Crescent City	El Dorado County Placerville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$433,341	\$763,916	\$162,095	\$234,271	\$—	\$—
Construction and Right of Way						
New Street Construction	32,008	—	8,866,294	—	—	—
Street Reconstruction	160,400	29,000	901,720	2,940,223	164,976	505,587
Signals, Safety Devices, and Street Lights	—	—	—	314,334	—	—
Pedestrian Ways and Bikepaths	16,004	93,269	291,194	477,077	19,967	—
Storm Drains	—	132,142	—	—	4,708	—
Storm Damage	—	—	—	—	—	—
Total Construction	208,412	254,411	10,059,208	3,731,634	189,651	505,587
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	208,412	254,411	10,059,208	3,731,634	189,651	505,587
Maintenance						
Patching	441,881	—	2,013,665	332,027	—	—
Overlay and Sealing	956,231	1,133,583	—	—	—	454,382
Street Lights and Traffic Signals	267,032	6,181	976,085	666,842	58,769	86,588
Snow Removal	—	—	—	—	—	—
Storm Damage	1,213,995	—	848,992	—	—	—
Other Street Purpose Maintenance	652,854	459,687	1,917,955	2,193,042	317,831	509,667
Total Maintenance	3,531,993	1,599,451	5,756,697	3,191,911	376,600	1,050,637
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,173,746	2,617,778	15,978,000	7,157,816	566,251	1,556,224
Fund Adjustments	—	—	45,438	—	—	1,691,819
Grand Total Expenditures	\$4,173,746	\$2,617,778	\$16,023,438	\$7,157,816	\$566,251	\$3,248,043
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,149,700	\$1,147,563	\$925,438	\$513,573	\$140,677	\$521,752
Traffic Congestion Relief Fund	—	50,593	—	—	—	1,233
Per Sec. 99234, P. U. Code	—	—	—	—	—	(208)
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	140,637
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,782,956	1,419,622	15,040,731	3,269,764	70,871	2,031,865
Discretionary	241,090	—	57,269	3,374,479	354,703	552,764
Grand Total Expenditures	\$4,173,746	\$2,617,778	\$16,023,438	\$7,157,816	\$566,251	\$3,248,043

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	El Dorado Cont'd South Lake Tahoe	Fresno County Clovis	Coalinga	Firebaugh	Fowler	Fresno
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$1,045,495	\$31,382	\$11,530	\$—	\$6,328,588
Construction and Right of Way						
New Street Construction	—	3,355,641	995,997	—	—	—
Street Reconstruction	—	1,357,009	43,078	10,140	—	7,404,432
Signals, Safety Devices, and Street Lights	—	—	—	—	121,433	53,052
Pedestrian Ways and Bikepaths	—	640,982	15,473	—	5,796	432,121
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	5,353,632	1,054,548	10,140	127,229	7,889,605
Right of Way Acquisition	338,550	—	—	—	—	929,407
Total Construction and Rights of Way	338,550	5,353,632	1,054,548	10,140	127,229	8,819,012
Maintenance						
Patching	179,904	434,828	176,779	161,977	—	—
Overlay and Sealing	34,000	1,058,651	229,386	—	—	38,147
Street Lights and Traffic Signals	—	1,763,940	68,522	50,505	201,699	6,354,108
Snow Removal	1,389,334	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	685,618	816,893	—	—	88,407	13,333,089
Total Maintenance	2,288,856	4,074,312	474,687	212,482	290,106	19,725,344
Property Plant and Equipment	—	—	—	26,092	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,627,406	10,473,439	1,560,617	260,244	417,335	34,872,944
Fund Adjustments	—	1,480,827	(4,461)	—	—	—
Grand Total Expenditures	\$2,627,406	\$11,954,266	\$1,556,156	\$260,244	\$417,335	\$34,872,944
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,133,836	\$2,936,355	\$630,421	\$104,587	\$88,407	\$7,077,114
Traffic Congestion Relief Fund	—	—	—	—	—	170,986
Per Sec. 99234, P. U. Code	—	—	15,473	—	5,796	95,730
Per Sec. 99400(a), P. U. Code	—	—	475,494	76,747	49,948	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	606,177	6,428,561	434,768	78,910	151,751	19,806,260
Discretionary	887,393	2,589,350	—	—	121,433	7,722,854
Grand Total Expenditures	\$2,627,406	\$11,954,266	\$1,556,156	\$260,244	\$417,335	\$34,872,944

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Fresno Cont'd					
	Huron	Kerman	Kingsburg	Mendota	Orange Cove	Partier
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$70,722	\$170,474	\$8,000	\$3,746	\$—
Construction and Right of Way						
New Street Construction	—	752,565	—	—	—	—
Street Reconstruction	—	—	—	—	215,028	—
Signals, Safety Devices, and Street Lights	—	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	14,211	—	—	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	766,776	—	—	215,028	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	766,776	—	—	215,028	—
Maintenance						
Patching	206,091	197,086	517	—	140,293	141,081
Overlay and Sealing	—	—	41,295	—	—	23,077
Street Lights and Traffic Signals	29,084	55,255	93,992	—	16,808	85,336
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	—	52,019	72,855	415,046	—	36,056
Total Maintenance	235,175	304,360	208,659	415,046	157,101	285,550
Property Plant and Equipment	—	—	—	—	—	9,201
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	235,175	1,141,858	379,133	423,046	375,875	294,751
Fund Adjustments	—	—	2	(248,209)	—	—
Grand Total Expenditures	\$235,175	\$1,141,858	\$379,135	\$174,837	\$375,875	\$294,751
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$129,927	\$420,531	\$237,259	\$113,097	\$148,392	\$116,568
Traffic Congestion Relief Fund	—	27,375	—	(3,496)	722	—
Per Sec. 99234, P. U. Code	—	14,211	—	5,045	—	—
Per Sec. 99400(a), P. U. Code	57,194	526,748	41,812	45,673	—	129,744
County Road Fund Contributions	—	—	—	(62,184)	—	—
All Other Sources						
Non-Discretionary	48,054	152,993	100,064	76,702	226,761	48,439
Discretionary	—	—	—	—	—	—
Grand Total Expenditures	\$235,175	\$1,141,858	\$379,135	\$174,837	\$375,875	\$294,751

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Fresno Cont'd				Glenn County	
	Reedley	San Joaquin	Sanger	Selma	Orland	Willows
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$106,714	\$2,174	\$77,165	\$141,831	\$17,857	\$27,451
Construction and Right of Way						
New Street Construction	—	—	538,850	—	—	—
Street Reconstruction	152,623	—	597,978	803,469	—	4,178
Signals, Safety Devices, and Street Lights	51,363	—	101,624	—	—	152,887
Pedestrian Ways and Bikepaths	85,705	—	—	—	—	46,586
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	289,691	—	1,238,452	803,469	—	203,651
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	289,691	—	1,238,452	803,469	—	203,651
Maintenance						
Patching	430,458	60,887	130,226	—	—	201,995
Overlay and Sealing	20,620	—	82,213	50,851	11,065	18,126
Street Lights and Traffic Signals	164,602	21,901	248,176	—	64,582	48,294
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	14,707
Other Street Purpose Maintenance	262,019	3,861	277,804	1,078,461	169,850	—
Total Maintenance	877,699	86,649	738,419	1,129,312	245,497	283,122
Property Plant and Equipment	—	20,000	—	551,550	—	4,002
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,274,104	108,823	2,054,036	2,626,162	263,354	518,226
Fund Adjustments	83,790	—	—	32,570	—	(12,996)
Grand Total Expenditures	\$1,357,894	\$108,823	\$2,054,036	\$2,658,732	\$263,354	\$505,230
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$561,630	\$36,737	\$359,438	\$399,246	\$116,682	\$80,797
Traffic Congestion Relief Fund	—	—	28,072	50,851	—	4,178
Per Sec. 99234, P. U. Code	9,938	(9,878)	12,000	13,410	—	—
Per Sec. 99400(a), P. U. Code	331,331	22,357	278,586	221,914	1,768	1
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	348,281	59,607	1,279,815	1,646,089	—	219,780
Discretionary	106,714	—	96,125	327,222	144,904	200,474
Grand Total Expenditures	\$1,357,894	\$108,823	\$2,054,036	\$2,658,732	\$263,354	\$505,230

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Humboldt Cont'd					
	Arcata	Blue Lake	Eureka	Ferndale	Fortuna	Rio Dell
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$118,115	\$—	\$97,443	\$—	\$11,256	\$54,403
Construction and Right of Way						
New Street Construction	32,318	—	285,983	—	—	—
Street Reconstruction	860,708	3,168	840,722	81,181	34,818	—
Signals, Safety Devices, and Street Lights	247,296	—	14,823	—	159,640	—
Pedestrian Ways and Bikepaths	126,710	—	2,250	—	7,540	—
Storm Drains	—	—	593,940	—	—	—
Storm Damage	—	—	713,400	—	—	—
Total Construction	1,267,032	3,168	2,451,118	81,181	201,998	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,267,032	3,168	2,451,118	81,181	201,998	—
Maintenance						
Patching	129,271	—	29,623	46,066	—	41,318
Overlay and Sealing	16,242	—	2,694	—	14,596	—
Street Lights and Traffic Signals	88,505	13,106	435,440	—	175,107	20,556
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	129,271	56,542	693,418	—	284,778	21,506
Total Maintenance	363,289	69,648	1,161,175	46,066	474,481	83,380
Property Plant and Equipment	—	—	1,163	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,748,436	72,816	3,710,899	127,247	687,735	137,783
Fund Adjustments	—	304	(10,927)	1,864	92,264	(15,297)
Grand Total Expenditures	\$1,748,436	\$73,120	\$3,699,972	\$129,111	\$779,999	\$122,486
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$339,221	\$34,106	\$434,789	\$31,466	\$236,193	\$75,071
Traffic Congestion Relief Fund	—	304	—	—	—	3,581
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	16,037	93,194	66,686
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	764,781	—	1,531,794	11,795	179,150	(22,852)
Discretionary	644,434	38,710	1,733,389	69,813	271,462	—
Grand Total Expenditures	\$1,748,436	\$73,120	\$3,699,972	\$129,111	\$779,999	\$122,486

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Humboldt Cont'd	Imperial County				
	Trinidad	Brawley	Calexico	Calipatria	El Centro	Holtville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$5,319	\$315,865	\$1,404,336	\$128,379	\$320,621	\$4,000
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	3,645,950	1,624,184	—	5,977,393	—
Signals, Safety Devices, and Street Lights	3,258	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	410,282	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	3,258	3,645,950	1,624,184	410,282	5,977,393	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,258	3,645,950	1,624,184	410,282	5,977,393	—
Maintenance						
Patching	—	223,777	—	—	—	—
Overlay and Sealing	—	—	—	797,610	—	—
Street Lights and Traffic Signals	—	140,958	426,714	17,820	219,367	—
Snow Removal	—	—	—	—	—	—
Storm Damage	122,374	—	—	—	—	—
Other Street Purpose Maintenance	34,634	512,867	886,612	41,362	705,973	262,397
Total Maintenance	157,008	877,602	1,313,326	856,792	925,340	262,397
Property Plant and Equipment	—	—	—	44,005	67,486	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	165,585	4,839,417	4,341,846	1,439,458	7,290,840	266,397
Fund Adjustments	—	3,223	(12,500)	—	(116,533)	—
Grand Total Expenditures	\$165,585	\$4,842,640	\$4,329,346	\$1,439,458	\$7,174,307	\$266,397
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$19,485	\$426,194	\$748,119	\$357,274	\$696,958	\$130,391
Traffic Congestion Relief Fund	—	15,829	—	43,969	—	—
Per Sec. 99234, P. U. Code	—	1	—	—	—	—
Per Sec. 99400(a), P. U. Code	12,648	235,599	82,542	159,051	382,892	69,017
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	102,757	4,165,017	2,323,802	879,164	6,047,236	66,989
Discretionary	30,695	—	1,174,883	—	47,221	—
Grand Total Expenditures	\$165,585	\$4,842,640	\$4,329,346	\$1,439,458	\$7,174,307	\$266,397

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Imperial Cont'd		Inyo County	Kern County		
	Imperial	Westmorland	Bishop	Arvin	Bakersfield	California City
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$20,889	\$—	\$2,000	\$27,130	\$1,003,166	\$76,268
Construction and Right of Way						
New Street Construction	—	—	—	—	465,533	—
Street Reconstruction	—	504,350	16,592	71,873	7,926,224	1,233,064
Signals, Safety Devices, and Street Lights	—	16,191	—	135,000	4,173,290	—
Pedestrian Ways and Bikepaths	—	—	—	—	39,753	7,598
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	520,541	16,592	206,873	12,604,800	1,240,662
Right of Way Acquisition	—	—	—	—	14,223,180	—
Total Construction and Rights of Way	—	520,541	16,592	206,873	26,827,980	1,240,662
Maintenance						
Patching	—	12,296	—	—	—	—
Overlay and Sealing	—	—	—	—	—	—
Street Lights and Traffic Signals	—	—	28,145	—	—	77,461
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	183,883	—	297,276	216,673	8,112,074	442,466
Total Maintenance	183,883	12,296	325,421	216,673	8,112,074	519,927
Property Plant and Equipment	—	—	134,355	—	599,979	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	204,772	532,837	478,368	450,676	36,543,199	1,836,857
Fund Adjustments	—	—	10,337	—	(698,387)	140,583
Grand Total Expenditures	\$204,772	\$532,837	\$488,705	\$450,676	\$35,844,812	\$1,977,440
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$66,000	\$28,487	\$96,528	\$212,939	\$4,825,039	\$310,552
Traffic Congestion Relief Fund	4,400	—	—	71,873	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	39,045	—
Per Sec. 99400(a), P. U. Code	110,483	—	—	30,864	—	175,004
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	504,350	26,929	—	22,509,828	1,491,884
Discretionary	23,889	—	365,248	135,000	8,470,900	—
Grand Total Expenditures	\$204,772	\$532,837	\$488,705	\$450,676	\$35,844,812	\$1,977,440

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Kern Cont'd					
	Delano	Maricopa	McFarland	Ridgecrest	Shafter	Taft
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$184,364	\$5,455	\$—	\$384,915	\$206,005	\$52,347
Construction and Right of Way						
New Street Construction	—	—	707,038	—	179,197	—
Street Reconstruction	451,495	—	—	299,158	1,215,652	—
Signals, Safety Devices, and Street Lights	—	—	—	4,066	—	—
Pedestrian Ways and Bikepaths	—	—	—	3,909	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	451,495	—	707,038	307,133	1,394,849	—
Right of Way Acquisition	—	—	—	—	846,886	—
Total Construction and Rights of Way	451,495	—	707,038	307,133	2,241,735	—
Maintenance						
Patching	—	—	—	—	8,229	189,648
Overlay and Sealing	—	—	—	—	—	—
Street Lights and Traffic Signals	135,066	12,902	929	206,240	—	71,476
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	46,750	—
Other Street Purpose Maintenance	788,555	28,556	226,258	690,396	618,796	459,723
Total Maintenance	923,621	41,458	227,187	896,636	673,775	720,847
Property Plant and Equipment	360,753	—	—	—	—	4,362
Contributions to Other Governmental Agencies	—	—	—	—	—	500
Total Street Purpose Expenditures	1,920,233	46,913	934,225	1,588,684	3,121,515	778,056
Fund Adjustments	132,419	—	—	(14,484)	—	—
Grand Total Expenditures	\$2,052,652	\$46,913	\$934,225	\$1,574,200	\$3,121,515	\$778,056
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$987,499	\$25,146	\$119,655	\$470,199	\$563,999	\$160,492
Traffic Congestion Relief Fund	—	—	—	—	—	6,092
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	155,014	—	814,570	—	190,016	257,635
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	828,133	—	—	232,511	882,371	27,793
Discretionary	82,006	21,767	—	871,490	1,485,129	326,044
Grand Total Expenditures	\$2,052,652	\$46,913	\$934,225	\$1,574,200	\$3,121,515	\$778,056

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Kern Cont'd Tehachapi	Wasco	Kings County Avenal	Corcoran	Hanford	Lemoore
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$29,049	\$24,708	\$195,472	\$97,921	\$137,907	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	577,350	307,742
Street Reconstruction	662,999	345,579	440,952	—	1,949,363	10,379
Signals, Safety Devices, and Street Lights	—	10,387	—	—	22,920	6,376
Pedestrian Ways and Bikepaths	286,993	75,629	9,000	—	—	38,712
Storm Drains	—	—	—	—	268,081	—
Storm Damage	—	—	—	—	—	—
Total Construction	949,992	431,595	449,952	—	2,817,714	363,209
Right of Way Acquisition	—	—	—	—	35,487	—
Total Construction and Rights of Way	949,992	431,595	449,952	—	2,853,201	363,209
Maintenance						
Patching	—	—	69,575	—	66,758	—
Overlay and Sealing	—	—	—	—	514,602	486,775
Street Lights and Traffic Signals	165,871	123,434	—	65,321	269,861	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	695,505	1,082,825	—	265,529	1,982,313	455,277
Total Maintenance	861,376	1,206,259	69,575	330,850	2,833,534	942,052
Property Plant and Equipment	100,222	—	—	18,766	74,759	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,940,639	1,662,562	714,999	447,537	5,899,401	1,305,261
Fund Adjustments	437,877	(420,988)	(47,849)	(104,782)	349,693	(121,889)
Grand Total Expenditures	\$2,378,516	\$1,241,574	\$667,150	\$342,755	\$6,249,094	\$1,183,372
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$704,259	\$405,763	\$(83,108)	\$299,255	\$614,818	\$171,486
Traffic Congestion Relief Fund	—	—	38,464	43,500	—	94,250
Per Sec. 99234, P. U. Code	286,993	139,889	—	—	—	—
Per Sec. 99400(a), P. U. Code	333,600	348,566	59,069	—	359,759	155,506
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	508,842	332,425	652,725	—	3,514,920	412,990
Discretionary	544,822	14,931	—	—	1,759,597	349,140
Grand Total Expenditures	\$2,378,516	\$1,241,574	\$667,150	\$342,755	\$6,249,094	\$1,183,372

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Lake Cont'd		Lassen County		Los Angeles County	Alhambra	Arcadia
	Clearlake	Lakeport	Susanville	Agoura Hills			
Expenditures for Street Purposes							
Undistributed Engineering and Administration	\$290,483	\$—	\$4,000	\$975,724		\$236,971	\$366,273
Construction and Right of Way							
New Street Construction	—	—	—	—		—	—
Street Reconstruction	40,000	—	—	—		2,103,177	1,539,424
Signals, Safety Devices, and Street Lights	—	—	31,150	—		304,929	10,389
Pedestrian Ways and Bikepaths	—	—	349,551	—		2,498	38,092
Storm Drains	—	—	—	—		—	118,176
Storm Damage	—	—	—	—		—	—
Total Construction	40,000	—	380,701	—		2,410,604	1,706,081
Right of Way Acquisition	—	—	—	3,087,768		—	—
Total Construction and Rights of Way	40,000	—	380,701	3,087,768		2,410,604	1,706,081
Maintenance							
Patching	47,223	—	482,419	—		—	—
Overlay and Sealing	—	—	—	1,320,750		—	764,984
Street Lights and Traffic Signals	46,687	53,843	71,905	51,675		1,954,330	682,398
Snow Removal	—	—	180,728	—		—	—
Storm Damage	5,611	—	—	39,362		—	—
Other Street Purpose Maintenance	25,154	588,260	86,378	350,550		3,029,546	2,659,982
Total Maintenance	124,675	642,103	821,430	1,762,337		4,983,876	4,107,364
Property Plant and Equipment	51,164	—	32,789	—		73,556	—
Contributions to Other Governmental Agencies	—	—	—	—		—	—
Total Street Purpose Expenditures	506,322	642,103	1,238,920	5,825,829		7,705,007	6,179,718
Fund Adjustments	—	—	—	—		141,316	—
Grand Total Expenditures	\$506,322	\$642,103	\$1,238,920	\$5,825,829		\$7,846,323	\$6,179,718
Recapitulation of Expenditures by Source							
Special Gas Tax Improvement Fund	\$466,322	\$102,789	\$370,345	\$371,711		\$1,858,741	\$1,788,217
Traffic Congestion Relief Fund	40,000	—	—	34,000		—	—
Per Sec. 99234, P. U. Code	—	—	—	—		2,498	—
Per Sec. 99400(a), P. U. Code	—	—	—	—		—	—
County Road Fund Contributions	—	—	48,752	—		—	—
All Other Sources							
Non-Discretionary	—	—	455,547	4,352,168		5,678,000	2,626,948
Discretionary	—	539,314	364,276	1,067,950		307,084	1,764,553
Grand Total Expenditures	\$506,322	\$642,103	\$1,238,920	\$5,825,829		\$7,846,323	\$6,179,718

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Los Angeles Cont'd Artesia	Avalon	Azusa	Baldwin Park	Bell	Bell Gardens
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$258,844	\$1,000	\$—	\$1,418,424	\$497,789	\$312,146
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	—	154,179	2,211,391	743,709	163,932
Signals, Safety Devices, and Street Lights	840,000	754	—	337,620	15,713	—
Pedestrian Ways and Bikepaths	—	—	—	84,668	19,460	—
Storm Drains	—	9,154	—	1,010,528	—	221,233
Storm Damage	—	—	—	—	—	—
Total Construction	840,000	9,908	154,179	3,644,207	778,882	385,165
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	840,000	9,908	154,179	3,644,207	778,882	385,165
Maintenance						
Patching	890	—	—	—	151,344	—
Overlay and Sealing	36,767	—	—	21,289	150,642	134,114
Street Lights and Traffic Signals	165,258	143,831	158,268	723,913	177,291	105,919
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	24,810
Other Street Purpose Maintenance	151,876	107,836	1,202,901	1,762,551	351,320	355,368
Total Maintenance	354,791	251,667	1,361,169	2,507,753	830,597	620,211
Property Plant and Equipment	5,179	—	41,424	—	—	14,719
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,458,814	262,575	1,556,772	7,570,384	2,107,268	1,332,241
Fund Adjustments	—	1,859	139,433	—	—	—
Grand Total Expenditures	\$1,458,814	\$264,434	\$1,696,205	\$7,570,384	\$2,107,268	\$1,332,241
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$309,396	\$70,695	\$493,612	\$2,161,796	\$1,012,816	\$887,977
Traffic Congestion Relief Fund	—	—	—	212,655	—	—
Per Sec. 99234, P. U. Code	—	—	—	84,668	19,460	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,128,407	9,908	110,444	4,081,055	679,518	435,235
Discretionary	21,011	183,831	1,092,149	1,030,210	395,474	9,029
Grand Total Expenditures	\$1,458,814	\$264,434	\$1,696,205	\$7,570,384	\$2,107,268	\$1,332,241

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Los Angeles Cont'd Bellflower	Beverly Hills	Bradbury	Burbank	Calabasas	Carson
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$327,857	\$1,674,289	\$—	\$421,245	\$174,832	\$500,500
Construction and Right of Way						
New Street Construction	—	—	—	—	—	1,591,739
Street Reconstruction	420,970	2,280,059	—	4,354,420	1,432,412	1,349,250
Signals, Safety Devices, and Street Lights	7,650	6,857,944	—	2,083,295	77,870	51,586
Pedestrian Ways and Bikepaths	94,041	177,238	—	335,312	79,078	—
Storm Drains	—	—	—	—	111,092	151,842
Storm Damage	—	—	—	—	—	—
Total Construction	522,661	9,315,241	—	6,773,027	1,700,452	3,144,417
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	522,661	9,315,241	—	6,773,027	1,700,452	3,144,417
Maintenance						
Patching	—	1,050,894	—	—	—	—
Overlay and Sealing	72,020	—	—	30,075	—	269,188
Street Lights and Traffic Signals	113,533	2,117,309	6,255	1,571,220	76,699	809,743
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	3,198,247	2,163,061	10,814	5,808,564	819,677	5,353,715
Total Maintenance	3,383,800	5,331,264	17,069	7,409,859	896,376	6,432,646
Property Plant and Equipment	—	31,615	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	581,300
Total Street Purpose Expenditures	4,234,318	16,352,409	17,069	14,604,131	2,771,660	10,658,863
Fund Adjustments	—	—	—	—	(16,878)	—
Grand Total Expenditures	\$4,234,318	\$16,352,409	\$17,069	\$14,604,131	\$2,754,782	\$10,658,863
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,409,404	\$2,257,463	\$17,069	\$99,776	\$588,197	\$2,113,645
Traffic Congestion Relief Fund	—	—	—	469,239	—	—
Per Sec. 99234, P. U. Code	75,430	53,035	—	85,448	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	556,036	7,053,652	—	7,793,358	716,847	299,500
Discretionary	2,193,448	6,988,259	—	6,156,310	1,449,738	8,245,718
Grand Total Expenditures	\$4,234,318	\$16,352,409	\$17,069	\$14,604,131	\$2,754,782	\$10,658,863

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Los Angeles Cont'd Cerritos	Claremont	Commerce	Compton	Covina	Cudahy
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$84,275	\$337,356	\$587,340	\$229,043	\$17,127
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	206,770	—	2,925	1,041,996	518,257	12,181
Signals, Safety Devices, and Street Lights	16,433	184,507	297,697	—	63,795	—
Pedestrian Ways and Bikepaths	105,386	406,328	116,605	64,135	236,215	—
Storm Drains	—	1,070,992	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	328,589	1,661,827	417,227	1,106,131	818,267	12,181
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	328,589	1,661,827	417,227	1,106,131	818,267	12,181
Maintenance						
Patching	—	—	114,409	28,894	—	—
Overlay and Sealing	—	—	27,778	—	840	—
Street Lights and Traffic Signals	332	297,860	236,543	3,676,042	204,427	35,684
Snow Removal	—	—	—	—	—	—
Storm Damage	—	66,887	130,352	—	—	—
Other Street Purpose Maintenance	5,125,481	1,785,929	384,560	2,168,744	51,869	327,256
Total Maintenance	5,125,813	2,150,676	893,642	5,873,680	257,136	362,940
Property Plant and Equipment	—	—	—	354,451	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,454,402	3,896,778	1,648,225	7,921,602	1,304,446	392,248
Fund Adjustments	—	—	—	134,736	—	231,552
Grand Total Expenditures	\$5,454,402	\$3,896,778	\$1,648,225	\$8,056,338	\$1,304,446	\$623,800
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,041,178	\$670,010	\$250,502	\$2,553,178	\$119,977	\$392,248
Traffic Congestion Relief Fund	—	126,495	—	—	—	128,469
Per Sec. 99234, P. U. Code	105,386	1,100	—	(123,585)	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	103,083
County Road Fund Contributions	—	—	—	127,567	—	—
All Other Sources						
Non-Discretionary	—	2,671,972	91,925	5,084,985	1,008,727	—
Discretionary	4,307,838	427,201	1,305,798	414,193	175,742	—
Grand Total Expenditures	\$5,454,402	\$3,896,778	\$1,648,225	\$8,056,338	\$1,304,446	\$623,800

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Los Angeles Cont'd Culver City	Diamond Bar	Downey	Duarte	El Monte	El Segundo
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$900,266	\$185,952	\$1,336,330	\$125,053	\$790,788	\$333,563
Construction and Right of Way						
New Street Construction	—	—	770,575	—	—	620,776
Street Reconstruction	493,158	149,241	7,967,951	—	994,883	50,908
Signals, Safety Devices, and Street Lights	—	116,637	2,236,349	—	402,575	200,639
Pedestrian Ways and Bikepaths	19,557	546,345	509,727	18,140	—	89
Storm Drains	—	—	—	—	214,835	—
Storm Damage	—	—	—	—	—	—
Total Construction	512,715	812,223	11,484,602	18,140	1,612,293	872,412
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	512,715	812,223	11,484,602	18,140	1,612,293	872,412
Maintenance						
Patching	—	38,568	—	—	—	—
Overlay and Sealing	17,416	—	—	—	—	—
Street Lights and Traffic Signals	790,780	181,693	1,378,487	153,859	894,296	281,206
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	2,698,659	639,733	1,476,356	1,110,058	1,687,535	2,047,296
Total Maintenance	3,506,855	859,994	2,854,843	1,263,917	2,581,831	2,328,502
Property Plant and Equipment	—	—	708,383	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,919,836	1,858,169	16,384,158	1,407,110	4,984,912	3,534,477
Fund Adjustments	56,234	—	(1,133,679)	—	2,330,177	—
Grand Total Expenditures	\$4,976,070	\$1,858,169	\$15,250,479	\$1,407,110	\$7,315,089	\$3,534,477
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$664,336	\$983,689	\$1,072,602	\$410,107	\$4,615,295	\$152,237
Traffic Congestion Relief Fund	72,972	—	20	—	—	—
Per Sec. 99234, P. U. Code	19,557	—	204,628	11,396	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	639
All Other Sources						
Non-Discretionary	588,901	794,228	10,391,347	557,420	1,329,845	—
Discretionary	3,630,304	80,252	3,581,882	428,187	1,369,949	3,381,601
Grand Total Expenditures	\$4,976,070	\$1,858,169	\$15,250,479	\$1,407,110	\$7,315,089	\$3,534,477

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Los Angeles Cont'd Gardena	Glendale	Glendora	Hawaiian Gardens	Hawthorne	Hermosa Beach
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$54,282	\$216,504	\$249,867	\$—	\$—	\$—
Construction and Right of Way						
New Street Construction	—	143,995	—	—	4,300,000	—
Street Reconstruction	1,332,706	10,182,245	63,215	—	1,853,106	—
Signals, Safety Devices, and Street Lights	—	420,805	165,600	—	188,178	—
Pedestrian Ways and Bikepaths	34,512	884,256	235,325	—	167,238	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,367,218	11,631,301	464,140	—	6,508,522	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,367,218	11,631,301	464,140	—	6,508,522	—
Maintenance						
Patching	—	—	39,921	—	—	—
Overlay and Sealing	—	1,413,431	2,137,791	—	—	2,115
Street Lights and Traffic Signals	724,841	82,827	503,708	40,784	888,099	284,676
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,168,064	72,789	1,666,616	349,386	1,485,831	2,206,854
Total Maintenance	1,892,905	1,569,047	4,348,036	390,170	2,373,930	2,493,645
Property Plant and Equipment	—	—	—	16,800	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,314,405	13,416,852	5,062,043	406,970	8,882,452	2,493,645
Fund Adjustments	140,389	(342,160)	72	—	(720,675)	236,671
Grand Total Expenditures	\$3,454,794	\$13,074,692	\$5,062,115	\$406,970	\$8,161,777	\$2,730,316
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$573,638	\$4,638,102	\$860,648	\$299,098	\$1,990,403	\$64,562
Traffic Congestion Relief Fund	119,365	—	72	—	64	236,671
Per Sec. 99234, P. U. Code	34,512	—	23,712	—	80,492	—
Per Sec. 99400(a), P. U. Code	—	57,010	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,849,088	3,193,784	2,827,036	—	6,090,818	2,017,211
Discretionary	878,191	5,185,796	1,350,647	107,872	—	411,872
Grand Total Expenditures	\$3,454,794	\$13,074,692	\$5,062,115	\$406,970	\$8,161,777	\$2,730,316

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Los Angeles Cont'd Hidden Hills	Huntington Park	Industry	Inglewood	Irwindale	La Canada Flintridge
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$12,672	\$176,483	\$4,877,100	\$—	\$—	\$714,319
Construction and Right of Way						
New Street Construction	—	—	14,212,979	291,621	—	—
Street Reconstruction	89,194	905,170	791,283	377,085	1,118,526	387,652
Signals, Safety Devices, and Street Lights	—	63,811	91,645	925,730	60,059	5,320
Pedestrian Ways and Bikepaths	—	—	—	14,860	34,583	90,065
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	89,194	968,981	15,095,907	1,609,296	1,213,168	483,037
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	89,194	968,981	15,095,907	1,609,296	1,213,168	483,037
Maintenance						
Patching	—	—	—	363,996	—	—
Overlay and Sealing	—	—	1,512	607,049	—	—
Street Lights and Traffic Signals	1,714	657,434	903,314	2,218,687	6,129	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	12,364	—	—	34,464
Other Street Purpose Maintenance	2,041	1,466,628	1,676,918	5,045,363	1,089,193	1,804,026
Total Maintenance	3,755	2,124,062	2,594,108	8,235,095	1,095,322	1,838,490
Property Plant and Equipment	—	2,194	149,609	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	105,621	3,271,720	22,716,724	9,844,391	2,308,490	3,035,846
Fund Adjustments	—	(5,138)	—	—	5,860	103,461
Grand Total Expenditures	\$105,621	\$3,266,582	\$22,716,724	\$9,844,391	\$2,314,350	\$3,139,307
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$87,131	\$1,710,338	\$15,338	\$2,032,162	\$32,118	\$339,173
Traffic Congestion Relief Fund	5,081	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	9,417	5,860	15,507
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	994,020	10,271,235	6,835,216	1,139,734	206,402
Discretionary	13,409	562,224	12,430,151	967,596	1,136,638	2,578,225
Grand Total Expenditures	\$105,621	\$3,266,582	\$22,716,724	\$9,844,391	\$2,314,350	\$3,139,307

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Los Angeles Cont'd La Habra Heights	La Mirada	La Puente	La Verne	Lakewood	Lancaster
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$304,160	\$—	\$—	\$345,864	\$528,015	\$—
Construction and Right of Way						
New Street Construction	—	44,818	—	—	—	2,320,266
Street Reconstruction	—	60,759	726,165	509,795	—	7,912,522
Signals, Safety Devices, and Street Lights	—	21,656	178,985	—	—	445,550
Pedestrian Ways and Bikepaths	—	119,584	—	43,169	3,626	443,519
Storm Drains	—	1,296	—	—	—	1,237,480
Storm Damage	—	—	—	—	—	1,784
Total Construction	—	248,113	905,150	552,964	3,626	12,361,121
Right of Way Acquisition	—	—	—	—	—	7,965
Total Construction and Rights of Way	—	248,113	905,150	552,964	3,626	12,369,086
Maintenance						
Patching	182,450	—	—	14,194	113,119	—
Overlay and Sealing	347,436	316,991	—	95,615	956,425	—
Street Lights and Traffic Signals	21,735	—	—	485,334	1,174,098	1,663,135
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	6,479
Other Street Purpose Maintenance	19,454	1,783,306	883,941	1,018,591	4,271,851	2,229,783
Total Maintenance	571,075	2,100,297	883,941	1,613,734	6,515,493	3,899,397
Property Plant and Equipment	—	—	—	—	—	211,485
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	875,235	2,348,410	1,789,091	2,512,562	7,047,134	16,479,968
Fund Adjustments	—	—	—	—	—	—
Grand Total Expenditures	\$875,235	\$2,348,410	\$1,789,091	\$2,512,562	\$7,047,134	\$16,479,968
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$90,104	\$767,716	\$823,240	\$550,826	\$1,538,268	\$2,035,137
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	24,879	—	—	3,626	42,498
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	4,721,743
County Road Fund Contributions	—	—	280,259	—	—	—
All Other Sources						
Non-Discretionary	664,336	51,039	685,592	1,354,633	1,545,712	7,460,920
Discretionary	120,795	1,504,776	—	607,103	3,959,528	2,219,670
Grand Total Expenditures	\$875,235	\$2,348,410	\$1,789,091	\$2,512,562	\$7,047,134	\$16,479,968

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Los Angeles Cont'd Lawndale	Lomita	Long Beach	Los Angeles	Lynwood	Malibu
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$255,410	\$222,540	\$1,467,186	\$119,443,499	\$266,643	\$—
Construction and Right of Way						
New Street Construction	—	—	480,881	9,419,564	—	—
Street Reconstruction	548,315	—	5,112,164	138,686,487	3,028,658	437,238
Signals, Safety Devices, and Street Lights	95,000	—	3,600,225	6,299,039	—	27,577
Pedestrian Ways and Bikepaths	90,142	—	—	1,215,528	—	4,872
Storm Drains	136,306	—	156,006	—	—	11,960
Storm Damage	—	—	—	—	—	—
Total Construction	869,763	—	9,349,276	155,620,618	3,028,658	481,647
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	869,763	—	9,349,276	155,620,618	3,028,658	481,647
Maintenance						
Patching	—	—	—	15,820,186	—	—
Overlay and Sealing	—	—	3,281,378	47,960,884	—	—
Street Lights and Traffic Signals	16,038	29,836	2,166,861	72,590,675	965,585	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	5,028	—	—	—
Other Street Purpose Maintenance	735,811	582,366	11,862,485	41,926,292	1,847,960	500,719
Total Maintenance	751,849	612,202	17,315,752	178,298,037	2,813,545	500,719
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,877,022	834,742	28,132,214	453,362,154	6,108,846	982,366
Fund Adjustments	(3,032,216)	(2,184)	—	—	121,821	—
Grand Total Expenditures	\$(1,155,194)	\$832,558	\$28,132,214	\$453,362,154	\$6,230,667	\$982,366
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$722,684	\$567,469	\$8,547,887	\$76,780,412	\$1,474,179	\$253,830
Traffic Congestion Relief Fund	43,804	—	—	—	109,425	—
Per Sec. 99234, P. U. Code	30,154	—	—	1,215,528	4,263	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	7,668,239	—	—
All Other Sources						
Non-Discretionary	(1,986,325)	69,911	5,720,174	121,343,949	3,718,716	398,906
Discretionary	34,489	195,178	13,864,153	246,354,026	924,084	329,630
Grand Total Expenditures	\$(1,155,194)	\$832,558	\$28,132,214	\$453,362,154	\$6,230,667	\$982,366

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Los Angeles Cont'd					
	Manhattan Beach	Maywood	Monrovia	Montebello	Monterey Park	Norwalk
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$505,922	\$44,015	\$737,507	\$236,085	\$286,485	\$348,911
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	159,824	806,363	—	571,747	239,794	1,464,685
Signals, Safety Devices, and Street Lights	44,475	—	—	46,823	26,266	108,476
Pedestrian Ways and Bikepaths	404,845	34,126	15,798	—	—	31,000
Storm Drains	40,203	—	—	—	33,163	—
Storm Damage	—	—	—	111,736	—	—
Total Construction	649,347	840,489	15,798	730,306	299,223	1,604,161
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	649,347	840,489	15,798	730,306	299,223	1,604,161
Maintenance						
Patching	429,722	—	—	301,606	—	—
Overlay and Sealing	—	—	310,615	519,931	—	12,335
Street Lights and Traffic Signals	578,865	253,595	—	1,795,130	658,020	1,302,587
Snow Removal	—	—	—	—	—	—
Storm Damage	206,375	—	—	—	—	—
Other Street Purpose Maintenance	2,029,068	392,011	1,143,815	226,651	1,556,965	3,487,255
Total Maintenance	3,244,030	645,606	1,454,430	2,843,318	2,214,985	4,802,177
Property Plant and Equipment	—	—	26,652	—	25,191	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,399,299	1,530,110	2,234,387	3,809,709	2,825,884	6,755,249
Fund Adjustments	—	(595,415)	—	—	—	1,269,502
Grand Total Expenditures	\$4,399,299	\$934,695	\$2,234,387	\$3,809,709	\$2,825,884	\$8,024,751
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$258,826	\$348,234	\$714,916	\$1,191,069	\$1,260,465	\$2,263,813
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	(1,878)	—	32,917	—	31,000
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	39,137	—	22,600
All Other Sources						
Non-Discretionary	1,038,954	574,187	164,079	969,035	585,946	1,925,380
Discretionary	3,101,519	14,152	1,355,392	1,577,551	979,473	3,781,958
Grand Total Expenditures	\$4,399,299	\$934,695	\$2,234,387	\$3,809,709	\$2,825,884	\$8,024,751

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Los Angeles Cont'd Palmdale	Palos Verdes Estates	Paramount	Pasadena	Pico Rivera	Pomona
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$2,813,490	\$5,800	\$7,500	\$1,433,300	\$538,989	\$1,174,736
Construction and Right of Way						
New Street Construction	—	—	—	—	2,000	—
Street Reconstruction	9,692,960	—	553,232	6,491,711	574,755	5,154,568
Signals, Safety Devices, and Street Lights	1,670,019	29,255	15,000	6,027,491	51,158	1,107,694
Pedestrian Ways and Bikepaths	136,244	—	284,218	696,231	15,104	440,290
Storm Drains	21,056	2,733,849	—	1,560,298	187,927	96,508
Storm Damage	—	—	—	—	—	306
Total Construction	11,520,279	2,763,104	852,450	14,775,731	830,944	6,799,366
Right of Way Acquisition	244,387	—	—	—	—	3,385
Total Construction and Rights of Way	11,764,666	2,763,104	852,450	14,775,731	830,944	6,802,751
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	547,655	608,086	1,871,537	—	740,572
Street Lights and Traffic Signals	163,210	—	181,294	3,840,284	695,096	1,545,835
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	4,843,713	627,676	1,110,670	5,041,845	1,562,798	2,572,361
Total Maintenance	5,006,923	1,175,331	1,900,050	10,753,666	2,257,894	4,858,768
Property Plant and Equipment	394,826	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	19,979,905	3,944,235	2,760,000	26,962,697	3,627,827	12,836,255
Fund Adjustments	(81,954)	—	1	—	—	(6,560,108)
Grand Total Expenditures	\$19,897,951	\$3,944,235	\$2,760,001	\$26,962,697	\$3,627,827	\$6,276,147
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,225,682	\$297,243	\$1,059,831	\$3,268,228	\$1,227,300	\$4,765,895
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	146,550	—	29,152	55,000	4,592	71,450
Per Sec. 99400(a), P. U. Code	3,172,992	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	11,129,837	3,448,877	1,041,505	13,701,755	1,306,084	(1,348,957)
Discretionary	3,222,890	198,115	629,513	9,937,714	1,089,851	2,787,759
Grand Total Expenditures	\$19,897,951	\$3,944,235	\$2,760,001	\$26,962,697	\$3,627,827	\$6,276,147

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Los Angeles Cont'd Rancho Palos Verdes	Redondo Beach	Rolling Hills Estates	Rosemead	San Dimas	San Fernando
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$6,000	\$118,246	\$—	\$49,877	\$437,340	\$79,000
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	2,243,620	30,362	2,221,786	813,505	124,195
Signals, Safety Devices, and Street Lights	—	304,349	—	3,849	155,407	234,659
Pedestrian Ways and Bikepaths	—	299,829	—	81,057	3,099	14,272
Storm Drains	3,753,684	275,638	—	—	362,916	—
Storm Damage	—	—	—	—	—	—
Total Construction	3,753,684	3,123,436	30,362	2,306,692	1,334,927	373,126
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,753,684	3,123,436	30,362	2,306,692	1,334,927	373,126
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	1,689,637	—	—	22,646	275,647	—
Street Lights and Traffic Signals	139,476	983,949	150,102	148,178	859,013	600,216
Snow Removal	—	—	—	—	—	—
Storm Damage	295,284	—	—	38,996	—	—
Other Street Purpose Maintenance	1,305,999	2,805,089	360,703	803,689	1,497,547	313,933
Total Maintenance	3,430,396	3,789,038	510,805	1,013,509	2,632,207	914,149
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	7,190,080	7,030,720	541,167	3,370,078	4,404,474	1,366,275
Fund Adjustments	(3,966)	3,028	—	—	—	45,611
Grand Total Expenditures	\$7,186,114	\$7,033,748	\$541,167	\$3,370,078	\$4,404,474	\$1,411,886
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,138,225	\$926,660	\$169,732	\$985,001	\$745,564	\$448,436
Traffic Congestion Relief Fund	—	6,209	—	12,147	—	—
Per Sec. 99234, P. U. Code	—	—	—	35,058	3,099	14,795
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	4,137,710	5,726,198	—	2,276,907	2,292,890	723,726
Discretionary	1,910,179	374,681	371,435	60,965	1,362,921	224,929
Grand Total Expenditures	\$7,186,114	\$7,033,748	\$541,167	\$3,370,078	\$4,404,474	\$1,411,886

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Los Angeles Cont'd San Gabriel	San Marino	Santa Clarita	Santa Fe Springs	Santa Monica	Sierra Madre
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$83,099	\$795,652	\$117,436	\$3,720,238	\$5,495
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	507,709	—	17,124,393	950,466	2,030,670	483,752
Signals, Safety Devices, and Street Lights	—	62,287	845,704	289,149	1,756,526	—
Pedestrian Ways and Bikepaths	—	25,982	1,085,702	115,544	6,520	—
Storm Drains	—	—	58,294	499,754	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	507,709	88,269	19,114,093	1,854,913	3,793,716	483,752
Right of Way Acquisition	—	—	450,000	—	—	—
Total Construction and Rights of Way	507,709	88,269	19,564,093	1,854,913	3,793,716	483,752
Maintenance						
Patching	—	—	10,291	299,492	—	—
Overlay and Sealing	—	239,165	1,053,837	39,064	—	—
Street Lights and Traffic Signals	335,998	96,070	192,001	586,879	1,439,520	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,180,958	1,318,768	2,563,157	2,080,217	8,003,868	104,393
Total Maintenance	1,516,956	1,654,003	3,819,286	3,005,652	9,443,388	104,393
Property Plant and Equipment	—	73,606	119,359	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,024,665	1,898,977	24,298,390	4,978,001	16,957,342	593,640
Fund Adjustments	72,335	(7,958)	—	—	(12,818)	84,844
Grand Total Expenditures	\$2,097,000	\$1,891,019	\$24,298,390	\$4,978,001	\$16,944,524	\$678,484
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$672,335	\$114,083	\$2,952,174	\$335,000	\$1,600,759	\$134,796
Traffic Congestion Relief Fund	—	21,708	—	39,982	163,248	—
Per Sec. 99234, P. U. Code	—	25,982	465,801	—	104,887	31,755
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	507,709	30,492	19,126,527	1,889,845	3,902,177	—
Discretionary	916,956	1,698,754	1,753,888	2,713,174	11,173,453	511,933
Grand Total Expenditures	\$2,097,000	\$1,891,019	\$24,298,390	\$4,978,001	\$16,944,524	\$678,484

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Los Angeles Cont'd Signal Hill	South El Monte	South Gate	South Pasadena	Temple City	Torrance
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$388,892	\$44,325	\$630,401	\$94,851	\$103,635	\$2,431,071
Construction and Right of Way						
New Street Construction	—	—	—	—	—	124,298
Street Reconstruction	—	512,822	176,988	536,326	22,370	1,667,647
Signals, Safety Devices, and Street Lights	57,708	45,620	981,228	91,613	—	36,236
Pedestrian Ways and Bikepaths	—	37,213	524,813	191,409	53,508	898,678
Storm Drains	13,383	—	—	—	—	64,285
Storm Damage	—	—	—	—	—	—
Total Construction	71,091	595,655	1,683,029	819,348	75,878	2,791,144
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	71,091	595,655	1,683,029	819,348	75,878	2,791,144
Maintenance						
Patching	259,595	—	—	—	—	—
Overlay and Sealing	111,212	—	—	—	—	315,588
Street Lights and Traffic Signals	182,265	250,229	2,838,736	395,761	157,941	2,128,733
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,107,954	283,760	3,260,168	996,074	1,433,389	10,064,798
Total Maintenance	1,661,026	533,989	6,098,904	1,391,835	1,591,330	12,509,119
Property Plant and Equipment	—	—	80,843	—	—	66,730
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,121,009	1,173,969	8,493,177	2,306,034	1,770,843	17,798,064
Fund Adjustments	40,866	(345,918)	(831,610)	(3,771)	(28,878)	(4,955)
Grand Total Expenditures	\$2,161,875	\$828,051	\$7,661,567	\$2,302,263	\$1,741,965	\$17,793,109
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$183,000	\$49,229	\$1,958,624	\$677,957	\$831,583	\$4,342,434
Traffic Congestion Relief Fund	25,866	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	(12,479)	58,934	—	24,630	96,468
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	350
All Other Sources						
Non-Discretionary	347,082	588,693	3,187,942	1,543,492	804,219	3,548,049
Discretionary	1,605,927	202,608	2,456,067	80,814	81,533	9,805,808
Grand Total Expenditures	\$2,161,875	\$828,051	\$7,661,567	\$2,302,263	\$1,741,965	\$17,793,109

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Los Angeles Cont'd Vernon	Walnut	West Covina	West Hollywood	Westlake Village	Whittier
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$199,556	\$68,765	\$569,948	\$2,880,377	\$502,495	\$153,871
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	577,784	4,496,908	1,172,624	287,029	128,052	523,019
Signals, Safety Devices, and Street Lights	8,175	148,598	153,464	34,150	—	716,251
Pedestrian Ways and Bikepaths	—	—	64,427	428	—	97,341
Storm Drains	—	—	—	—	—	7,817
Storm Damage	—	—	—	—	—	—
Total Construction	585,959	4,645,506	1,390,515	321,607	128,052	1,344,428
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	585,959	4,645,506	1,390,515	321,607	128,052	1,344,428
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	1,403,968	—	478,932	—
Street Lights and Traffic Signals	—	473,900	2,114,377	470,431	96,836	714,771
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	2,243,777	2,047,002	2,392,779	766,895	816,856	3,779,873
Total Maintenance	2,243,777	2,520,902	5,911,124	1,237,326	1,392,624	4,494,644
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,029,292	7,235,173	7,871,587	4,439,310	2,023,171	5,992,943
Fund Adjustments	—	3,239	185,732	—	33,338	(290,901)
Grand Total Expenditures	\$3,029,292	\$7,238,412	\$8,057,319	\$4,439,310	\$2,056,509	\$5,702,042
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$7,627	\$625,328	\$2,199,555	\$673,213	\$279,319	\$1,544,112
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	56,427	428	—	52,662
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	1,556	—
All Other Sources						
Non-Discretionary	—	2,558,244	5,264,982	1,118,699	991,695	473,326
Discretionary	3,021,665	4,054,840	536,355	2,646,970	783,939	3,631,942
Grand Total Expenditures	\$3,029,292	\$7,238,412	\$8,057,319	\$4,439,310	\$2,056,509	\$5,702,042

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Madera Cont'd		Marin County				
	Chowchilla	Madera	Belvedere	Corte Madera	Fairfax	Larkspur	
Expenditures for Street Purposes							
Undistributed Engineering and Administration	\$220,134	\$458,083	\$140,375	\$107,423	\$—	\$358,680	
Construction and Right of Way							
New Street Construction	—	32,363	—	—	—	—	
Street Reconstruction	—	3,318,154	—	673,212	1,029,266	—	
Signals, Safety Devices, and Street Lights	—	33,105	—	20,513	—	—	
Pedestrian Ways and Bikepaths	—	—	91,490	—	—	4,165	
Storm Drains	—	—	41,389	245,711	—	—	
Storm Damage	—	—	37,940	—	—	—	
Total Construction	—	3,383,622	170,819	939,436	1,029,266	4,165	
Right of Way Acquisition	—	—	—	—	—	—	
Total Construction and Rights of Way	—	3,383,622	170,819	939,436	1,029,266	4,165	
Maintenance							
Patching	—	36,912	53,500	—	—	—	
Overlay and Sealing	134,411	1,154,666	—	103	—	—	
Street Lights and Traffic Signals	53,040	136,887	2,825	168,437	—	—	
Snow Removal	—	—	—	—	—	—	
Storm Damage	—	394,931	—	—	—	—	
Other Street Purpose Maintenance	483,529	1,302,665	77,871	963,227	462,258	817,118	
Total Maintenance	670,980	3,026,061	134,196	1,131,767	462,258	817,118	
Property Plant and Equipment	—	531,849	—	—	—	—	
Contributions to Other Governmental Agencies	50,233	—	—	—	—	—	
Total Street Purpose Expenditures	941,347	7,399,615	445,390	2,178,626	1,491,524	1,179,963	
Fund Adjustments	—	43,903	—	—	—	725,974	
Grand Total Expenditures	\$941,347	\$7,443,518	\$445,390	\$2,178,626	\$1,491,524	\$1,905,937	
Recapitulation of Expenditures by Source							
Special Gas Tax Improvement Fund	\$269,400	\$4,210,641	\$47,461	\$79,879	\$147,871	\$115,288	
Traffic Congestion Relief Fund	—	—	—	—	—	31,281	
Per Sec. 99234, P. U. Code	—	—	—	—	—	—	
Per Sec. 99400(a), P. U. Code	224,689	1,298,468	—	—	—	—	
County Road Fund Contributions	—	—	—	—	—	—	
All Other Sources							
Non-Discretionary	432,519	1,082,089	—	689,399	1,007,532	—	
Discretionary	14,739	852,320	397,929	1,409,348	336,121	1,759,368	
Grand Total Expenditures	\$941,347	\$7,443,518	\$445,390	\$2,178,626	\$1,491,524	\$1,905,937	

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Marin Cont'd Mill Valley	Novato	Ross	San Anselmo	San Rafael	Sausalito
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$52,337	\$950,060	\$98,781	\$257,306	\$66,002	\$16,163
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	1,165,442	4,589,734	13,217	—	1,876,235	877,012
Signals, Safety Devices, and Street Lights	27,578	—	—	—	854,951	40,180
Pedestrian Ways and Bikepaths	23,686	102,158	—	4,855	—	—
Storm Drains	17,884	—	—	—	—	—
Storm Damage	71,093	—	—	—	—	—
Total Construction	1,305,683	4,691,892	13,217	4,855	2,731,186	917,192
Right of Way Acquisition	—	42,718	—	—	—	—
Total Construction and Rights of Way	1,305,683	4,734,610	13,217	4,855	2,731,186	917,192
Maintenance						
Patching	58,157	958,835	—	—	—	—
Overlay and Sealing	—	—	186,072	554,719	—	—
Street Lights and Traffic Signals	89,675	527,380	37,013	—	892,326	169,375
Snow Removal	—	—	—	—	—	—
Storm Damage	—	311,413	—	—	—	22,785
Other Street Purpose Maintenance	759,144	1,250,913	206,345	708,579	2,866,368	216,115
Total Maintenance	906,976	3,048,541	429,430	1,263,298	3,758,694	408,275
Property Plant and Equipment	—	331,494	—	26,360	—	—
Contributions to Other Governmental Agencies	—	—	10,543	—	—	—
Total Street Purpose Expenditures	2,264,996	9,064,705	551,971	1,551,819	6,555,882	1,341,630
Fund Adjustments	—	1,851,436	(3,444)	400,000	295,519	(53,338)
Grand Total Expenditures	\$2,264,996	\$10,916,141	\$548,527	\$1,951,819	\$6,851,401	\$1,288,292
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$386,278	\$1,201,046	\$(6,071)	\$245,649	\$2,019,627	\$30,994
Traffic Congestion Relief Fund	40,318	223,688	6,071	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	911,666	7,471,897	352,475	816,880	1,747,453	143,637
Discretionary	926,734	2,019,510	196,052	889,290	3,084,321	1,113,661
Grand Total Expenditures	\$2,264,996	\$10,916,141	\$548,527	\$1,951,819	\$6,851,401	\$1,288,292

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Marin Cont'd	Mendocino County			Merced County	
	Tiburon	Fort Bragg	Point Arena	Ukiah	Willits	Atwater
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$490,117	\$67,006	\$24,521	\$97,000	\$125,361	\$396,805
Construction and Right of Way						
New Street Construction	45,853	—	—	—	—	175,999
Street Reconstruction	—	939,108	—	3,360	—	—
Signals, Safety Devices, and Street Lights	—	348,285	9,219	—	—	43,848
Pedestrian Ways and Bikepaths	—	—	23,219	—	—	241,484
Storm Drains	100,513	—	—	—	15,729	—
Storm Damage	—	—	—	—	—	—
Total Construction	146,366	1,287,393	32,438	3,360	15,729	461,331
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	146,366	1,287,393	32,438	3,360	15,729	461,331
Maintenance						
Patching	—	878	—	2,471	14,728	7,786
Overlay and Sealing	377,099	—	—	90,587	234,411	—
Street Lights and Traffic Signals	75,248	126,761	—	201,246	54,553	6,742
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	435,220	394,134	128,611	687,638	579,198	863,305
Total Maintenance	887,567	521,773	128,611	981,942	882,890	877,833
Property Plant and Equipment	—	98,700	—	—	—	14,461
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,524,050	1,974,872	185,570	1,082,302	1,023,980	1,750,430
Fund Adjustments	219,743	(638)	—	—	—	(566,993)
Grand Total Expenditures	\$1,743,793	\$1,974,234	\$185,570	\$1,082,302	\$1,023,980	\$1,183,437
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$212,285	\$255,751	\$38,758	\$257,000	\$103,400	\$326,637
Traffic Congestion Relief Fund	7,050	67,922	—	(460)	25,866	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	(127,663)
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	325,183	1,299,206	146,812	134,047	491,253	376,612
Discretionary	1,199,275	351,355	—	691,715	403,461	607,851
Grand Total Expenditures	\$1,743,793	\$1,974,234	\$185,570	\$1,082,302	\$1,023,980	\$1,183,437

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Merced Cont'd					Modoc County
	Dos Palos	Gustine	Livingston	Los Banos	Merced	Alturas
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$233,093	\$—	\$21,533	\$246,977	\$44,134	\$133,195
Construction and Right of Way						
New Street Construction	—	—	570,699	334,965	4,355	—
Street Reconstruction	—	—	—	266,899	308,267	—
Signals, Safety Devices, and Street Lights	—	—	3,455	23,841	189,737	—
Pedestrian Ways and Bikepaths	—	—	29,158	—	—	—
Storm Drains	—	—	—	47,680	25,991	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	—	603,312	673,385	528,350	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	—	603,312	673,385	528,350	—
Maintenance						
Patching	142,813	—	—	225,561	435,000	—
Overlay and Sealing	—	52,016	—	737,684	845,537	—
Street Lights and Traffic Signals	36,517	125,590	1,754	94,337	260,738	42,719
Snow Removal	—	—	—	—	—	3,918
Storm Damage	—	—	—	—	162	—
Other Street Purpose Maintenance	26,692	131,312	431,750	704,191	2,366,155	44,147
Total Maintenance	206,022	308,918	433,504	1,761,773	3,907,592	90,784
Property Plant and Equipment	—	—	—	98,400	30,438	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	439,115	308,918	1,058,349	2,780,535	4,510,514	223,979
Fund Adjustments	—	—	—	—	44,767	32,291
Grand Total Expenditures	\$439,115	\$308,918	\$1,058,349	\$2,780,535	\$4,555,281	\$256,270
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$91,992	\$131,312	\$(202,047)	\$569,794	\$1,236,999	\$66,822
Traffic Congestion Relief Fund	—	—	—	66,193	37,267	—
Per Sec. 99234, P. U. Code	62,749	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	52,016	67,052	53,942	479,616	—
County Road Fund Contributions	—	—	—	—	—	5,280
All Other Sources						
Non-Discretionary	53,831	124,167	1,059,869	1,420,763	1,415,958	26,911
Discretionary	230,543	1,423	133,475	669,843	1,385,441	157,257
Grand Total Expenditures	\$439,115	\$308,918	\$1,058,349	\$2,780,535	\$4,555,281	\$256,270

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Mammoth Lakes	Monterey County Carmel-by-the-Sea	Del Rey Oaks	Gonzales	Greenfield	King City
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$61,003	\$1,800	\$323	\$8,498	\$1,235	\$48,403
Construction and Right of Way						
New Street Construction	—	—	—	158,204	—	—
Street Reconstruction	—	—	—	170,985	938,948	106,547
Signals, Safety Devices, and Street Lights	—	—	—	1,664	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	—	—	330,853	938,948	106,547
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	—	—	330,853	938,948	106,547
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	248,224	—	—	—	—
Street Lights and Traffic Signals	399,621	—	13,569	39,970	54,739	68,927
Snow Removal	2,387,647	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,729,647	334,555	62,585	112,811	169,277	271,851
Total Maintenance	4,516,915	582,779	76,154	152,781	224,016	340,778
Property Plant and Equipment	7,519	8,139	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,585,437	592,718	76,477	492,132	1,164,199	495,728
Fund Adjustments	—	—	—	242,073	—	435,681
Grand Total Expenditures	\$4,585,437	\$592,718	\$76,477	\$734,205	\$1,164,199	\$931,409
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,237,306	\$75,940	\$43,844	\$336,752	\$165,601	\$128,685
Traffic Congestion Relief Fund	—	—	—	(1,578)	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	399,621	—	—	122,537	998,598	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	534,198	—	—	276,494	—	467,946
Discretionary	2,414,312	516,778	32,633	—	—	334,778
Grand Total Expenditures	\$4,585,437	\$592,718	\$76,477	\$734,205	\$1,164,199	\$931,409

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Monterey Cont'd					
	Marina	Monterey	Pacific Grove	Salinas	Sand City	Seaside
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$301,821	\$2,296,953	\$394,643	\$1,514,721	\$7,396	\$—
Construction and Right of Way						
New Street Construction	—	—	—	4,587	—	—
Street Reconstruction	663,040	3,079,760	—	185,496	23,147	570,979
Signals, Safety Devices, and Street Lights	146,744	8,312	—	605,952	—	—
Pedestrian Ways and Bikepaths	342,744	214,246	—	442,299	172,672	12,790
Storm Drains	—	602,554	—	31,262	957	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,152,528	3,904,872	—	1,269,596	196,776	583,769
Right of Way Acquisition	—	—	—	8,191	—	—
Total Construction and Rights of Way	1,152,528	3,904,872	—	1,277,787	196,776	583,769
Maintenance						
Patching	82,833	—	367,131	111,267	—	—
Overlay and Sealing	41,416	—	263,487	174,336	—	—
Street Lights and Traffic Signals	35,720	—	—	1,197,868	13,738	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	916,331	—	110,753	—	—
Other Street Purpose Maintenance	461,223	226,086	318,760	3,268,696	277,651	1,092,835
Total Maintenance	621,192	1,142,417	949,378	4,862,920	291,389	1,092,835
Property Plant and Equipment	52,496	—	7,555	161,930	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,128,037	7,344,242	1,351,576	7,817,358	495,561	1,676,604
Fund Adjustments	(340,911)	20,514	621	—	—	(1,116,484)
Grand Total Expenditures	\$1,787,126	\$7,364,756	\$1,352,197	\$7,817,358	\$495,561	\$560,120
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$768,789	\$419,234	\$268,108	\$2,535,435	\$16,518	\$(540,630)
Traffic Congestion Relief Fund	—	—	49,764	—	—	1,342
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	709,939	4,311,985	268,996	2,368,087	236,252	609,526
Discretionary	308,398	2,633,537	765,329	2,913,836	242,791	489,882
Grand Total Expenditures	\$1,787,126	\$7,364,756	\$1,352,197	\$7,817,358	\$495,561	\$560,120

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Monterey Cont'd Soledad	Napa County American Canyon	Calistoga	Napa	St. Helena	Yountville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$33,538	\$—	\$645,591	\$1,631	\$33,758
Construction and Right of Way						
New Street Construction	—	—	—	44,620	—	—
Street Reconstruction	—	—	18,381	8,432,358	—	—
Signals, Safety Devices, and Street Lights	—	—	—	943,872	—	—
Pedestrian Ways and Bikepaths	—	—	48,927	1,074,996	—	—
Storm Drains	—	250,044	—	37,076	—	—
Storm Damage	—	—	—	51,832	—	—
Total Construction	—	250,044	67,308	10,584,754	—	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	250,044	67,308	10,584,754	—	—
Maintenance						
Patching	—	29,118	—	144,314	—	—
Overlay and Sealing	—	—	16,328	683,358	—	182,110
Street Lights and Traffic Signals	—	63,618	31,883	1,319,604	6,574	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	3,325	—	8,978
Other Street Purpose Maintenance	783,231	665,453	207,369	1,930,277	467,399	235,153
Total Maintenance	783,231	758,189	255,580	4,080,878	473,973	426,241
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	783,231	1,041,771	322,888	15,311,223	475,604	459,999
Fund Adjustments	—	(199,185)	35,311	217,470	—	9,525
Grand Total Expenditures	\$783,231	\$842,586	\$358,199	\$15,528,693	\$475,604	\$469,524
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$780,928	\$181,611	\$99,365	\$1,454,652	\$27,169	\$48,013
Traffic Congestion Relief Fund	—	—	35,311	—	—	2,763
Per Sec. 99234, P. U. Code	—	—	—	98,651	—	—
Per Sec. 99400(a), P. U. Code	—	165,604	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	(114,699)	9,650	9,994,790	—	—
Discretionary	2,303	610,070	213,873	3,980,600	448,435	418,748
Grand Total Expenditures	\$783,231	\$842,586	\$358,199	\$15,528,693	\$475,604	\$469,524

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Nevada Cont'd Grass Valley	Nevada City	Truckee	Orange County Aliso Viejo	Anaheim	Brea
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$214,020	\$81,149	\$723,672	\$367,010	\$3,627,966	\$174,577
Construction and Right of Way						
New Street Construction	—	—	1,791,176	—	20,114,022	—
Street Reconstruction	863,676	—	—	1,496,486	1,736,975	1,715,385
Signals, Safety Devices, and Street Lights	125,027	—	—	78,844	1,457,280	153
Pedestrian Ways and Bikepaths	94,725	—	103,419	39,998	—	—
Storm Drains	12,704	—	—	—	814,937	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,096,132	—	1,894,595	1,615,328	24,123,214	1,715,538
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,096,132	—	1,894,595	1,615,328	24,123,214	1,715,538
Maintenance						
Patching	—	30,419	30,864	—	—	—
Overlay and Sealing	6,948	—	60,027	—	—	1,152,215
Street Lights and Traffic Signals	121,762	—	9,246	—	—	588,385
Snow Removal	—	—	1,979,088	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	777,126	345,705	1,219,778	884,447	24,454,055	1,599,490
Total Maintenance	905,836	376,124	3,299,003	884,447	24,454,055	3,340,090
Property Plant and Equipment	37,938	—	230,886	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,253,926	457,273	6,148,156	2,866,785	52,205,235	5,230,205
Fund Adjustments	31	—	34,814	(1)	—	—
Grand Total Expenditures	\$2,253,957	\$457,273	\$6,182,970	\$2,866,784	\$52,205,235	\$5,230,205
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$12,371	\$—	\$1,399,741	\$1,302,531	\$7,327,839	\$840,693
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	1,214,960	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	930,436	—	1,952,655	—	23,114,091	2,881,989
Discretionary	1,311,150	457,273	2,830,574	349,293	21,763,305	1,507,523
Grand Total Expenditures	\$2,253,957	\$457,273	\$6,182,970	\$2,866,784	\$52,205,235	\$5,230,205

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Orange Cont'd Buena Park	Costa Mesa	Cypress	Dana Point	Fountain Valley	Fullerton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,904,783	\$103,200	\$1,058,828	\$122,100	\$459,891	\$641,104
Construction and Right of Way						
New Street Construction	—	—	400,000	1,741,909	395,094	—
Street Reconstruction	1,381,139	7,842,677	1,594,785	855	711,966	3,285,935
Signals, Safety Devices, and Street Lights	762,963	3,262,526	258,453	381,201	540,336	1,159,142
Pedestrian Ways and Bikepaths	132,508	—	249,469	111,211	—	98,266
Storm Drains	—	278,626	3,870	76,993	187,240	216,452
Storm Damage	—	—	—	—	—	—
Total Construction	2,276,610	11,383,829	2,506,577	2,312,169	1,834,636	4,759,795
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,276,610	11,383,829	2,506,577	2,312,169	1,834,636	4,759,795
Maintenance						
Patching	373,550	—	260,349	6,003	—	940,318
Overlay and Sealing	1,600,279	—	—	—	331	2,082,893
Street Lights and Traffic Signals	299,089	—	756,929	434,037	818,784	1,632,428
Snow Removal	—	—	—	—	—	—
Storm Damage	—	101,500	—	556,457	—	—
Other Street Purpose Maintenance	2,032,742	3,090,338	2,101,643	3,055,147	3,124,639	2,552,284
Total Maintenance	4,305,660	3,191,838	3,118,921	4,051,644	3,943,754	7,207,923
Property Plant and Equipment	680,391	349,350	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	9,167,444	15,028,217	6,684,326	6,485,913	6,238,281	12,608,822
Fund Adjustments	—	—	—	—	(33,272)	(221)
Grand Total Expenditures	\$9,167,444	\$15,028,217	\$6,684,326	\$6,485,913	\$6,205,009	\$12,608,601
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,904,701	\$1,276,126	\$708,191	\$680,017	\$494,295	\$2,527,884
Traffic Congestion Relief Fund	1,093,758	—	—	—	13,952	—
Per Sec. 99234, P. U. Code	—	1,087	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	390,155	—	—
All Other Sources						
Non-Discretionary	958,649	8,290,041	1,363,525	329,330	1,599,410	8,632,923
Discretionary	4,210,336	5,460,963	4,612,610	5,086,411	4,097,352	1,447,794
Grand Total Expenditures	\$9,167,444	\$15,028,217	\$6,684,326	\$6,485,913	\$6,205,009	\$12,608,601

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Orange Cont'd					
	Garden Grove	Huntington Beach	Irvine	La Habra	La Palma	Laguna Beach
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$577,974	\$7,612,974	\$6,114,940	\$497,103	\$202,002	\$217,469
Construction and Right of Way						
New Street Construction	—	8,132,552	33,367,613	—	—	—
Street Reconstruction	4,593,477	2,004,747	4,467,722	6,157,162	19,533	286,422
Signals, Safety Devices, and Street Lights	829,674	105,715	4,351,214	291,343	4,480	348,513
Pedestrian Ways and Bikepaths	—	—	2,335,042	7,824	—	146,527
Storm Drains	500,796	—	38,192	3,169,805	15,683	344,463
Storm Damage	—	—	—	—	—	—
Total Construction	5,923,947	10,243,014	44,559,783	9,626,134	39,696	1,125,925
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	5,923,947	10,243,014	44,559,783	9,626,134	39,696	1,125,925
Maintenance						
Patching	—	—	444,204	—	107,523	753,478
Overlay and Sealing	1,764,241	—	6,031,227	—	64,415	785,132
Street Lights and Traffic Signals	2,262,873	556,250	1,012,652	—	290,218	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	149,838
Other Street Purpose Maintenance	3,280,161	5,030,153	3,605,859	1,746,401	215,761	1,237,262
Total Maintenance	7,307,275	5,586,403	11,093,942	1,746,401	677,917	2,925,710
Property Plant and Equipment	369,012	—	—	—	15,000	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	14,178,208	23,442,391	61,768,665	11,869,638	934,615	4,269,104
Fund Adjustments	(8)	947,588	—	—	(1)	(46,285)
Grand Total Expenditures	\$14,178,200	\$24,389,979	\$61,768,665	\$11,869,638	\$934,614	\$4,222,819
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$4,024,725	\$3,753,667	\$2,019,787	\$2,567,315	\$241,413	\$1,459,403
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	5,409,066	2,867,415	44,264,456	1,627,567	122,237	416,896
Discretionary	4,744,409	17,768,897	15,484,422	7,674,756	570,964	2,346,520
Grand Total Expenditures	\$14,178,200	\$24,389,979	\$61,768,665	\$11,869,638	\$934,614	\$4,222,819

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Orange Cont'd					
	Laguna Hills	Laguna Niguel	Laguna Woods	Lake Forest	Los Alamitos	Mission Viejo
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$650,645	\$487,771	\$129,001	\$—	\$—	\$583,383
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	2,044,719	340,840	798,091	3,445,161	2,535,471	4,277,236
Signals, Safety Devices, and Street Lights	57,392	178,336	105,845	—	266,198	185,010
Pedestrian Ways and Bikepaths	—	77,012	—	208,516	54,975	33,070
Storm Drains	—	1,283,731	—	7,532	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,102,111	1,879,919	903,936	3,661,209	2,856,644	4,495,316
Right of Way Acquisition	—	—	—	6,918,798	—	—
Total Construction and Rights of Way	2,102,111	1,879,919	903,936	10,580,007	2,856,644	4,495,316
Maintenance						
Patching	—	—	—	—	—	1,256,096
Overlay and Sealing	—	4,250,019	—	347,418	—	—
Street Lights and Traffic Signals	335,544	1,192,259	69,875	215,015	120,263	1,082,836
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	501,885	1,722,305	399,039	1,449,775	517,232	1,146,529
Total Maintenance	837,429	7,164,583	468,914	2,012,208	637,495	3,485,461
Property Plant and Equipment	—	126,244	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,590,185	9,658,517	1,501,851	12,592,215	3,494,139	8,564,160
Fund Adjustments	110,929	—	—	1,638	—	—
Grand Total Expenditures	\$3,701,114	\$9,658,517	\$1,501,851	\$12,593,853	\$3,494,139	\$8,564,160
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$879,597	\$1,164,666	\$1,071,954	\$1,666,428	\$596,814	\$1,790,264
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	45,208	—	—	—
All Other Sources						
Non-Discretionary	2,289,687	5,265,325	303,420	3,777,125	2,271,941	3,531,147
Discretionary	531,830	3,228,526	81,269	7,150,300	625,384	3,242,749
Grand Total Expenditures	\$3,701,114	\$9,658,517	\$1,501,851	\$12,593,853	\$3,494,139	\$8,564,160

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Orange Cont'd Newport Beach	Orange	Placentia	Rancho Santa Margarita	San Clemente	San Juan Capistrano
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$3,171,705	\$1,178,500	\$527,713	\$2,020,935	\$1,752,592	\$863,801
Construction and Right of Way						
New Street Construction	17,851	—	—	—	2,031,641	47,950
Street Reconstruction	4,717,368	3,640,778	2,485,804	—	1,230,529	1,291,261
Signals, Safety Devices, and Street Lights	604,902	1,221,408	24,595	241,109	84,984	20,613
Pedestrian Ways and Bikepaths	205,864	10,511	—	—	268,173	66,935
Storm Drains	361,661	128,507	—	—	990,000	59,068
Storm Damage	—	—	—	—	—	—
Total Construction	5,907,646	5,001,204	2,510,399	241,109	4,605,327	1,485,827
Right of Way Acquisition	—	822,026	—	—	—	—
Total Construction and Rights of Way	5,907,646	5,823,230	2,510,399	241,109	4,605,327	1,485,827
Maintenance						
Patching	—	—	—	—	634,800	227,809
Overlay and Sealing	—	—	—	440,461	319,729	—
Street Lights and Traffic Signals	—	1,669,751	99,825	216,543	1,073,937	175,774
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	7,712,275	2,044,306	1,055,365	716,706	1,159,352	1,521,093
Total Maintenance	7,712,275	3,714,057	1,155,190	1,373,710	3,187,818	1,924,676
Property Plant and Equipment	36,552	9,027	1,125,191	89,016	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	16,828,178	10,724,814	5,318,493	3,724,770	9,545,737	4,274,304
Fund Adjustments	56,459	9,228	(1,025,433)	1,031,804	—	(234,108)
Grand Total Expenditures	\$16,884,637	\$10,734,042	\$4,293,060	\$4,756,574	\$9,545,737	\$4,040,196
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,666,667	\$2,852,658	\$—	\$1,752,585	\$372,325	\$654,905
Traffic Congestion Relief Fund	—	—	—	146,063	—	—
Per Sec. 99234, P. U. Code	56,459	—	(749)	—	177,136	—
Per Sec. 99400(a), P. U. Code	—	—	(98,269)	—	—	—
County Road Fund Contributions	—	—	—	—	895,804	—
All Other Sources						
Non-Discretionary	2,841,365	5,186,765	101,652	1,763,818	4,621,263	1,164,866
Discretionary	12,320,146	2,694,619	4,290,426	1,094,108	3,479,209	2,220,425
Grand Total Expenditures	\$16,884,637	\$10,734,042	\$4,293,060	\$4,756,574	\$9,545,737	\$4,040,196

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Orange Cont'd					
	Santa Ana	Seal Beach	Stanton	Tustin	Villa Park	Westminster
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,181,773	\$39,307	\$261,140	\$639,093	\$305,589	\$2,622,543
Construction and Right of Way						
New Street Construction	—	408,632	60,073	4,691,855	—	—
Street Reconstruction	11,972,860	4,581,979	1,368,768	7,027,662	414,575	2,465,888
Signals, Safety Devices, and Street Lights	2,017,167	116,354	30,000	678,347	—	94,258
Pedestrian Ways and Bikepaths	296,041	—	521,224	78,818	—	9,161
Storm Drains	3,639	—	—	—	—	418,959
Storm Damage	—	—	—	—	—	—
Total Construction	14,289,707	5,106,965	1,980,065	12,476,682	414,575	2,988,266
Right of Way Acquisition	371,281	—	—	—	—	—
Total Construction and Rights of Way	14,660,988	5,106,965	1,980,065	12,476,682	414,575	2,988,266
Maintenance						
Patching	396,975	—	190,833	—	—	—
Overlay and Sealing	—	8,027	510,071	1,150,706	202,557	44,128
Street Lights and Traffic Signals	1,545,743	131,372	—	813,019	20,388	153,015
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	30,035	—
Other Street Purpose Maintenance	7,668,726	1,237,985	—	1,128,803	175,731	1,107,284
Total Maintenance	9,611,444	1,377,384	700,904	3,092,528	428,711	1,304,427
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	25,454,205	6,523,656	2,942,109	16,208,303	1,148,875	6,915,236
Fund Adjustments	139,885	788,200	—	—	—	—
Grand Total Expenditures	\$25,594,090	\$7,311,856	\$2,942,109	\$16,208,303	\$1,148,875	\$6,915,236
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$8,627,489	\$400,882	\$37,518	\$2,241,293	\$233,250	\$1,079,380
Traffic Congestion Relief Fund	313,707	(1,091)	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	1,198,769
County Road Fund Contributions	—	—	—	3,474,857	92,162	—
All Other Sources						
Non-Discretionary	14,276,050	5,529,047	2,164,442	4,982,158	—	2,606,157
Discretionary	2,376,844	1,383,018	740,149	5,509,995	823,463	2,030,930
Grand Total Expenditures	\$25,594,090	\$7,311,856	\$2,942,109	\$16,208,303	\$1,148,875	\$6,915,236

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Orange Cont'd Yorba Linda	Placer County Auburn	Colfax	Lincoln	Loomis	Rocklin
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$580,952	\$4,712	\$39,365	\$316,298	\$—	\$1,838,246
Construction and Right of Way						
New Street Construction	—	—	5,544	—	—	—
Street Reconstruction	414,462	294,140	9,850	—	195,473	310,885
Signals, Safety Devices, and Street Lights	896,991	188,210	645	—	—	—
Pedestrian Ways and Bikepaths	—	26,790	23,816	3,355	—	952
Storm Drains	—	633	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,311,453	509,773	39,855	3,355	195,473	311,837
Right of Way Acquisition	37,065	—	—	—	—	—
Total Construction and Rights of Way	1,348,518	509,773	39,855	3,355	195,473	311,837
Maintenance						
Patching	—	691,801	19,589	—	127,935	17,567
Overlay and Sealing	1,237,218	89,357	—	—	724,948	562,863
Street Lights and Traffic Signals	959,420	202,163	16,197	—	10,967	134,442
Snow Removal	—	—	1,964	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,972,053	—	85,765	1,128,094	—	4,616,675
Total Maintenance	4,168,691	983,321	123,515	1,128,094	863,850	5,331,547
Property Plant and Equipment	—	—	788	—	—	168,421
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,098,161	1,497,806	203,523	1,447,747	1,059,323	7,650,051
Fund Adjustments	—	—	—	664,578	—	181,943
Grand Total Expenditures	\$6,098,161	\$1,497,806	\$203,523	\$2,112,325	\$1,059,323	\$7,831,994
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,054,841	\$162,094	\$28,002	\$1,017,442	\$209,521	\$931,616
Traffic Congestion Relief Fund	—	—	6,349	—	209	2,525
Per Sec. 99234, P. U. Code	—	—	—	521,704	—	1,003
Per Sec. 99400(a), P. U. Code	—	144,933	89,167	721,633	355,297	1,498,740
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,829,744	499,034	30,005	(148,454)	494,296	5,185,667
Discretionary	2,213,576	691,745	50,000	—	—	212,443
Grand Total Expenditures	\$6,098,161	\$1,497,806	\$203,523	\$2,112,325	\$1,059,323	\$7,831,994

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Placer Cont'd Roseville	Plumas County Portola	Riverside County Banning	Beaumont	Blythe	Calimesa
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$3,442,850	\$31,411	\$372,526	\$77,962	\$440,592	\$210,232
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	2,256,985	41,962	589,763	2,412,296	164,070	155,110
Signals, Safety Devices, and Street Lights	1,629,465	—	—	—	49,954	—
Pedestrian Ways and Bikepaths	—	—	13,915	—	50,230	—
Storm Drains	9,715,221	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	13,601,671	41,962	603,678	2,412,296	264,254	155,110
Right of Way Acquisition	767,624	—	—	—	—	—
Total Construction and Rights of Way	14,369,295	41,962	603,678	2,412,296	264,254	155,110
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	1,242,532	—	—	—	—	6,362
Street Lights and Traffic Signals	—	244,083	—	261,705	264,759	3,652
Snow Removal	—	189,854	—	—	—	—
Storm Damage	319,337	—	—	—	—	7,275
Other Street Purpose Maintenance	17,866,311	30,242	610,675	331,019	1,223,150	107,588
Total Maintenance	19,428,180	464,179	610,675	592,724	1,487,909	124,877
Property Plant and Equipment	—	7,059	44,318	—	9,260	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	37,240,325	544,611	1,631,197	3,082,982	2,202,015	490,219
Fund Adjustments	(1,852,553)	—	(29,343)	—	109,714	—
Grand Total Expenditures	\$35,387,772	\$544,611	\$1,601,854	\$3,082,982	\$2,311,729	\$490,219
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$857,798	\$116,099	\$533,365	\$370,000	\$443,264	\$299,489
Traffic Congestion Relief Fund	(8)	—	—	—	26,397	—
Per Sec. 99234, P. U. Code	—	—	13,915	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	556,915	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	28,312,816	255,158	755,706	38,981	1,048,374	78,842
Discretionary	6,217,166	173,354	298,868	2,674,001	236,779	111,888
Grand Total Expenditures	\$35,387,772	\$544,611	\$1,601,854	\$3,082,982	\$2,311,729	\$490,219

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Riverside Cont'd Canyon Lake	Cathedral City	Coachella	Corona	Desert Hot Springs	Hemet
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$117,332	\$1,225,269	\$272,076	\$2,724,491	\$—	\$94,180
Construction and Right of Way						
New Street Construction	—	—	—	3,837,821	—	—
Street Reconstruction	771,036	1,806,952	454,514	3,535,713	—	4,057,731
Signals, Safety Devices, and Street Lights	19,064	214,215	50,000	1,843,053	606,717	42,120
Pedestrian Ways and Bikepaths	—	14,141	—	57,067	—	21,447
Storm Drains	—	96,118	—	14,798	—	255,011
Storm Damage	—	—	—	—	—	—
Total Construction	790,100	2,131,426	504,514	9,288,452	606,717	4,376,309
Right of Way Acquisition	—	—	—	—	—	26,894
Total Construction and Rights of Way	790,100	2,131,426	504,514	9,288,452	606,717	4,403,203
Maintenance						
Patching	—	—	—	826,557	—	96,681
Overlay and Sealing	—	344,836	—	172,011	—	—
Street Lights and Traffic Signals	37,411	167,945	27,368	3,054,702	51,678	463,172
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	9,631	53,986	—
Other Street Purpose Maintenance	68,203	1,567,541	848,582	1,943,120	2,063,328	3,962,165
Total Maintenance	105,614	2,080,322	875,950	6,006,021	2,168,992	4,522,018
Property Plant and Equipment	—	7,633	13,956	—	—	131,214
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,013,046	5,444,650	1,666,496	18,018,964	2,775,709	9,150,615
Fund Adjustments	127,614	(488,878)	(17,813)	102,333	55,835	(3,550,679)
Grand Total Expenditures	\$1,140,660	\$4,955,772	\$1,648,683	\$18,121,297	\$2,831,544	\$5,599,936
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$352,049	\$935,374	\$640,208	\$2,667,845	\$570,813	\$1,215,457
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	2,980
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	758,604	3,775,280	738,916	11,607,022	2,228,580	4,379,807
Discretionary	30,007	245,118	269,559	3,846,430	32,151	1,692
Grand Total Expenditures	\$1,140,660	\$4,955,772	\$1,648,683	\$18,121,297	\$2,831,544	\$5,599,936

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Riverside Cont'd					
	Indian Wells	Indio	La Quinta	Lake Elsinore	Moreno Valley	Murrieta
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$158,457	\$—	\$1,345,319	\$1,103,408	\$4,176,156	\$56,004
Construction and Right of Way						
New Street Construction	—	—	248,454	—	346,629	4,628,766
Street Reconstruction	4,890	5,885,432	1,550,400	854,348	1,528,566	3,008,279
Signals, Safety Devices, and Street Lights	—	285,443	—	476	1,117,677	—
Pedestrian Ways and Bikepaths	—	—	441,181	—	345,107	102,593
Storm Drains	—	357,429	—	—	70,627	705,789
Storm Damage	—	—	—	—	—	—
Total Construction	4,890	6,528,304	2,240,035	854,824	3,408,606	8,445,427
Right of Way Acquisition	—	—	146,737	—	—	2,200,444
Total Construction and Rights of Way	4,890	6,528,304	2,386,772	854,824	3,408,606	10,645,871
Maintenance						
Patching	—	1,094,456	—	—	66,606	216,636
Overlay and Sealing	—	—	—	80,000	3,584,931	113,569
Street Lights and Traffic Signals	988,739	487,586	565,740	1,394,285	1,853,212	173,308
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	88,650
Other Street Purpose Maintenance	839,190	269,054	1,426,103	1,873,705	2,979,957	476,598
Total Maintenance	1,827,929	1,851,096	1,991,843	3,347,990	8,484,706	1,068,761
Property Plant and Equipment	5,532	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,996,808	8,379,400	5,723,934	5,306,222	16,069,468	11,770,636
Fund Adjustments	—	—	—	138,406	—	—
Grand Total Expenditures	\$1,996,808	\$8,379,400	\$5,723,934	\$5,444,628	\$16,069,468	\$11,770,636
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$112,948	\$—	\$622,200	\$1,255,716	\$2,642,601	\$1,507,715
Traffic Congestion Relief Fund	—	—	—	—	472,245	—
Per Sec. 99234, P. U. Code	—	—	—	—	312,514	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,179,097	2,575,877	3,767,001	2,482,030	10,386,986	8,991,379
Discretionary	704,763	5,803,523	1,334,733	1,706,882	2,255,122	1,271,542
Grand Total Expenditures	\$1,996,808	\$8,379,400	\$5,723,934	\$5,444,628	\$16,069,468	\$11,770,636

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Riverside Cont'd					
	Norco	Palm Desert	Palm Springs	Perris	Rancho Mirage	Riverside
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$404,356	\$2,660,185	\$1,182,546	\$533,423	\$651,932	\$3,193,619
Construction and Right of Way						
New Street Construction	—	4,036,987	—	—	—	—
Street Reconstruction	1,356,424	338,380	909,376	3,477,605	5,963,106	15,559,118
Signals, Safety Devices, and Street Lights	52,695	29,965	69,139	260,073	153,115	31,374
Pedestrian Ways and Bikepaths	—	1,117,376	48,095	112,717	13,755	1,702,183
Storm Drains	525,754	3,393,374	—	—	—	222,364
Storm Damage	—	—	—	—	—	—
Total Construction	1,934,873	8,916,082	1,026,610	3,850,395	6,129,976	17,515,039
Right of Way Acquisition	—	—	—	—	—	449,204
Total Construction and Rights of Way	1,934,873	8,916,082	1,026,610	3,850,395	6,129,976	17,964,243
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	1,375,409	577,628	—	731,170	2,260,184
Street Lights and Traffic Signals	122,120	367,564	958,130	623,102	178,997	4,165,780
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	329,619	2,488,614	2,063,863	1,388,773	1,177,915	5,510,904
Total Maintenance	451,739	4,231,587	3,599,621	2,011,875	2,088,082	11,936,868
Property Plant and Equipment	—	—	—	—	—	130,544
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,790,968	15,807,854	5,808,777	6,395,693	8,869,990	33,225,274
Fund Adjustments	500,466	—	—	(857,630)	—	32,131
Grand Total Expenditures	\$3,291,434	\$15,807,854	\$5,808,777	\$5,538,063	\$8,869,990	\$33,257,405
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$507,755	\$866,375	\$708,452	\$2,021,309	\$565,841	\$5,286,104
Traffic Congestion Relief Fund	—	—	—	—	—	294,564
Per Sec. 99234, P. U. Code	—	—	—	—	—	291,529
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,675,110	5,365,168	1,880,898	2,864,874	5,172,724	16,009,868
Discretionary	108,569	9,576,311	3,219,427	651,880	3,131,425	11,375,340
Grand Total Expenditures	\$3,291,434	\$15,807,854	\$5,808,777	\$5,538,063	\$8,869,990	\$33,257,405

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Riverside Cont'd		Sacramento	Elk Grove	Folsom	Galt
	San Jacinto	Temecula	County Citrus Heights			
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$796,836	\$2,967,678	\$1,955,776	\$1,721,305	\$2,005,882	\$304,070
Construction and Right of Way						
New Street Construction	—	—	3,355,609	2,094,661	2,223,066	1,335,266
Street Reconstruction	2,788,942	23,367,683	2,388,200	17,803,173	26,636	1,864,502
Signals, Safety Devices, and Street Lights	26,466	348,012	—	1,843,365	281,715	—
Pedestrian Ways and Bikepaths	316,465	160,498	—	427,817	—	245,650
Storm Drains	—	5,408	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	3,131,873	23,881,601	5,743,809	22,169,016	2,531,417	3,445,418
Right of Way Acquisition	202,020	—	5,370,216	—	—	—
Total Construction and Rights of Way	3,333,893	23,881,601	11,114,025	22,169,016	2,531,417	3,445,418
Maintenance						
Patching	—	143,502	439,642	—	180,596	—
Overlay and Sealing	—	244,411	409,164	4,586,870	156,341	81,576
Street Lights and Traffic Signals	169,567	1,096,875	29,740	1,790,563	417,907	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	69,826	—	80,000
Other Street Purpose Maintenance	809,391	5,151,587	1,400,889	526,485	1,971,447	945,794
Total Maintenance	978,958	6,636,375	2,279,435	6,973,744	2,726,291	1,107,370
Property Plant and Equipment	27,962	12,574	70,176	588,790	351,332	16,066
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,137,649	33,498,228	15,419,412	31,452,855	7,614,922	4,872,924
Fund Adjustments	(19,196)	—	(273,529)	(5,566,862)	138,995	662,556
Grand Total Expenditures	\$5,118,453	\$33,498,228	\$15,145,883	\$25,885,993	\$7,753,917	\$5,535,480
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$293,008	\$1,614,073	\$2,885,216	\$3,800,855	\$1,574,469	\$426,534
Traffic Congestion Relief Fund	—	72,494	—	—	139,978	—
Per Sec. 99234, P. U. Code	52,000	—	—	(16,011)	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	364,695	788,085
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,964,926	27,379,922	12,260,667	22,101,149	3,736,135	4,320,861
Discretionary	1,808,519	4,431,739	—	—	1,938,640	—
Grand Total Expenditures	\$5,118,453	\$33,498,228	\$15,145,883	\$25,885,993	\$7,753,917	\$5,535,480

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Sacramento Cont'd		San Benito County			San Bernardino
	Isleton	Rancho Cordova	Sacramento	Hollister	San Juan Bautista	County Adelanto
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$20,937	\$222,704	\$3,156,900	\$20,613	\$15,008	\$205,911
Construction and Right of Way						
New Street Construction	—	491,909	—	—	—	—
Street Reconstruction	—	—	29,997,517	—	—	—
Signals, Safety Devices, and Street Lights	—	240,250	1,614,037	244,655	—	134,208
Pedestrian Ways and Bikepaths	—	—	220,820	—	—	—
Storm Drains	—	—	258,336	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	732,159	32,090,710	244,655	—	134,208
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	732,159	32,090,710	244,655	—	134,208
Maintenance						
Patching	34,578	368,041	—	680,085	9,866	—
Overlay and Sealing	—	—	797,266	2,063,312	—	—
Street Lights and Traffic Signals	17,058	176,318	5,558,633	—	19,193	126,248
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	73,768	—	—	—
Other Street Purpose Maintenance	57,636	680,714	20,221,577	—	15,234	920,222
Total Maintenance	109,272	1,225,073	26,651,244	2,743,397	44,293	1,046,470
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	130,209	2,179,936	61,898,854	3,008,665	59,301	1,386,589
Fund Adjustments	(64,294)	(153,224)	(122,311)	—	—	—
Grand Total Expenditures	\$65,915	\$2,026,712	\$61,776,543	\$3,008,665	\$59,301	\$1,386,589
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$(48,395)	\$(67,758)	\$10,219,707	\$680,085	\$43,618	\$360,000
Traffic Congestion Relief Fund	—	—	—	118,763	1,310	—
Per Sec. 99234, P. U. Code	—	—	970,030	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	157,051
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	2,094,470	48,971,062	146,505	14,373	479,322
Discretionary	114,310	—	1,615,744	2,063,312	—	390,216
Grand Total Expenditures	\$65,915	\$2,026,712	\$61,776,543	\$3,008,665	\$59,301	\$1,386,589

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	San Bernardino Cont'd Apple Valley	Barstow	Big Bear Lake	Chino	Chino Hills	Colton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,220,504	\$369,970	\$242,092	\$2,168,061	\$414,429	\$632,106
Construction and Right of Way						
New Street Construction	700,978	—	—	—	—	1,192,977
Street Reconstruction	1,770,238	3,372,462	644,579	4,024,223	367,779	359,700
Signals, Safety Devices, and Street Lights	217,098	2,381	30,139	602,152	346,477	230,607
Pedestrian Ways and Bikepaths	177,371	(38,636)	5,772	—	136,349	150,281
Storm Drains	—	—	76,795	8,944,584	1,924,740	43,384
Storm Damage	—	—	50,119	—	—	—
Total Construction	2,865,685	3,336,207	807,404	13,570,959	2,775,345	1,976,949
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,865,685	3,336,207	807,404	13,570,959	2,775,345	1,976,949
Maintenance						
Patching	—	—	170,574	480,480	56,018	—
Overlay and Sealing	3,799,146	—	317,573	614,898	574,242	575,855
Street Lights and Traffic Signals	104,816	—	100,452	999,438	244,659	38,364
Snow Removal	—	—	645,969	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	583,243	1,249,141	558,920	3,414,435	853,663	1,925,657
Total Maintenance	4,487,205	1,249,141	1,793,488	5,509,251	1,728,582	2,539,876
Property Plant and Equipment	45,397	—	6,346	—	16,234	476
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	8,618,791	4,955,318	2,849,330	21,248,271	4,934,590	5,149,407
Fund Adjustments	—	157,367	—	—	(2,115,272)	(2,840,919)
Grand Total Expenditures	\$8,618,791	\$5,112,685	\$2,849,330	\$21,248,271	\$2,819,318	\$2,308,488
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,329,030	\$581,971	\$318,448	\$1,358,399	\$1,382,823	\$889,757
Traffic Congestion Relief Fund	—	(44,473)	9,597	—	123,602	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	791,711	342	33,512	—	—	—
County Road Fund Contributions	—	—	—	132,750	—	—
All Other Sources						
Non-Discretionary	6,498,050	2,957,020	615,975	16,920,960	1,216,536	(194,567)
Discretionary	—	1,617,825	1,871,798	2,836,162	96,357	1,613,298
Grand Total Expenditures	\$8,618,791	\$5,112,685	\$2,849,330	\$21,248,271	\$2,819,318	\$2,308,488

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	San Bernardino Cont'd Fontana	Grand Terrace	Hesperia	Highland	Loma Linda	Montclair
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,863,838	\$67,840	\$1,840,563	\$1,231,873	\$123,030	\$420,723
Construction and Right of Way						
New Street Construction	3,555,838	—	36,400	—	—	—
Street Reconstruction	21,059,249	—	2,862,445	1,897,831	—	2,390,198
Signals, Safety Devices, and Street Lights	870,591	40,829	—	295,462	—	97,477
Pedestrian Ways and Bikepaths	796,515	—	—	—	—	507,071
Storm Drains	5,754,113	—	—	453,567	4,400	106,524
Storm Damage	—	—	—	—	—	—
Total Construction	32,036,306	40,829	2,898,845	2,646,860	4,400	3,101,270
Right of Way Acquisition	497,232	—	—	15,244	—	—
Total Construction and Rights of Way	32,533,538	40,829	2,898,845	2,662,104	4,400	3,101,270
Maintenance						
Patching	—	36,485	—	32,470	—	37,241
Overlay and Sealing	4,715,247	154,462	2,011,703	—	264,200	24,180
Street Lights and Traffic Signals	2,591,617	66,630	81,964	422,167	582,201	352,416
Snow Removal	—	—	—	—	—	—
Storm Damage	—	426	—	198,798	—	—
Other Street Purpose Maintenance	286,392	343,819	39,681	—	694,173	882,451
Total Maintenance	7,593,256	601,822	2,133,348	653,435	1,540,574	1,296,288
Property Plant and Equipment	—	—	434,745	—	19,233	—
Contributions to Other Governmental Agencies	501,133	—	—	—	—	—
Total Street Purpose Expenditures	42,491,765	710,491	7,307,501	4,547,412	1,687,237	4,818,281
Fund Adjustments	—	—	(604,958)	—	2,996	844
Grand Total Expenditures	\$42,491,765	\$710,491	\$6,702,543	\$4,547,412	\$1,690,233	\$4,819,125
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,086,663	\$264,861	\$1,381,840	\$1,618,885	\$396,973	\$915,098
Traffic Congestion Relief Fund	608,393	36,485	46,630	—	2,986	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	1,784,105	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	16,404,701	381,320	3,069,930	2,128,527	892,479	2,249,634
Discretionary	23,392,008	27,825	420,038	800,000	397,795	1,654,393
Grand Total Expenditures	\$42,491,765	\$710,491	\$6,702,543	\$4,547,412	\$1,690,233	\$4,819,125

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	San Bernardino Cont'd Needles	Ontario	Rancho Cucamonga	Redlands	Rialto	San Bernardino
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$27,069	\$402,322	\$1,089,797	\$578,923	\$320,426	\$973,690
Construction and Right of Way						
New Street Construction	—	—	—	—	—	1,453,419
Street Reconstruction	30,614	4,466,866	16,463,661	1,547,264	176,015	138,486
Signals, Safety Devices, and Street Lights	—	478,192	1,663,774	—	67,433	1,102,595
Pedestrian Ways and Bikepaths	—	540,265	38,717	154,131	151,051	27,265
Storm Drains	—	54,841	3,557,731	—	77,070	664,263
Storm Damage	—	915,658	—	—	—	9,875
Total Construction	30,614	6,455,822	21,723,883	1,701,395	471,569	3,395,903
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	30,614	6,455,822	21,723,883	1,701,395	471,569	3,395,903
Maintenance						
Patching	—	—	—	—	—	1,520,061
Overlay and Sealing	—	3,733,005	318,504	—	1,175,439	1,477,396
Street Lights and Traffic Signals	—	2,426,608	—	662,833	992,627	2,864,070
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	439,372	5,717,734	8,440,559	3,334,067	1,845,381	3,062,612
Total Maintenance	439,372	11,877,347	8,759,063	3,996,900	4,013,447	8,924,139
Property Plant and Equipment	—	—	—	519,116	75,987	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	497,055	18,735,491	31,572,743	6,796,334	4,881,429	13,293,732
Fund Adjustments	—	—	—	—	56,574	—
Grand Total Expenditures	\$497,055	\$18,735,491	\$31,572,743	\$6,796,334	\$4,938,003	\$13,293,732
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$469,986	\$4,319,803	\$2,971,474	\$1,284,218	\$1,818,164	\$3,575,079
Traffic Congestion Relief Fund	—	—	—	—	123,719	240,378
Per Sec. 99234, P. U. Code	—	—	7,916	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	1,881	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	8,396,859	25,154,253	3,258,986	2,996,120	6,949,101
Discretionary	27,069	6,018,829	3,437,219	2,253,130	—	2,529,174
Grand Total Expenditures	\$497,055	\$18,735,491	\$31,572,743	\$6,796,334	\$4,938,003	\$13,293,732

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	San Bernardino Cont'd Twentynine Palms	Upland	Victorville	Yucaipa	Yucca Valley	San Diego County Carlsbad
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$132,259	\$—	\$3,990,716	\$690,053	\$563,234	\$3,119,385
Construction and Right of Way						
New Street Construction	1,661,728	—	2,139,170	819,000	—	14,316,164
Street Reconstruction	519,301	482,806	5,791,675	1,637,914	—	9,801,833
Signals, Safety Devices, and Street Lights	22,438	1,106,234	846,479	55,376	—	1,188,133
Pedestrian Ways and Bikepaths	45,297	28,873	5,096	33,724	—	443,296
Storm Drains	14,139	—	105,617	—	—	1,035,478
Storm Damage	—	—	—	—	—	—
Total Construction	2,262,903	1,617,913	8,888,037	2,546,014	—	26,784,904
Right of Way Acquisition	—	574	—	—	—	—
Total Construction and Rights of Way	2,262,903	1,618,487	8,888,037	2,546,014	—	26,784,904
Maintenance						
Patching	37,527	—	—	11,933	—	36,178
Overlay and Sealing	513,585	742,315	224,776	514,138	382,490	4,638,293
Street Lights and Traffic Signals	49,947	1,100,156	1,962,824	—	—	1,561,923
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	1,694,333
Other Street Purpose Maintenance	64,369	2,217,859	4,520,263	212,610	484,013	3,652,212
Total Maintenance	665,428	4,060,330	6,707,863	738,681	866,503	11,582,939
Property Plant and Equipment	144,196	266,685	7,091,153	—	—	1,740
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,204,786	5,945,502	26,677,769	3,974,748	1,429,737	41,488,968
Fund Adjustments	48,982	1,959	—	2,646,352	—	148,668
Grand Total Expenditures	\$3,253,768	\$5,947,461	\$26,677,769	\$6,621,100	\$1,429,737	\$41,637,636
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$654,830	\$1,387,690	\$2,294,441	\$820,721	\$622,267	\$1,445,466
Traffic Congestion Relief Fund	5,924	—	—	—	797	29,894
Per Sec. 99234, P. U. Code	—	—	1,213	—	—	153,993
Per Sec. 99400(a), P. U. Code	264,135	—	617,873	—	103,842	—
County Road Fund Contributions	—	—	—	—	—	169,906
All Other Sources						
Non-Discretionary	2,328,879	796,769	19,182,249	5,059,879	702,831	32,477,013
Discretionary	—	3,763,002	4,581,993	740,500	—	7,361,364
Grand Total Expenditures	\$3,253,768	\$5,947,461	\$26,677,769	\$6,621,100	\$1,429,737	\$41,637,636

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	San Diego Cont'd					
	Chula Vista	Coronado	Del Mar	El Cajon	Encinitas	Escondido
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$4,385,019	\$160,039	\$43,155	\$—	\$1,400,062	\$2,180,900
Construction and Right of Way						
New Street Construction	—	—	—	104,246	—	—
Street Reconstruction	18,403,641	2,016,159	1,565,093	1,676,062	1,017,082	7,741,275
Signals, Safety Devices, and Street Lights	1,215,094	—	—	425,008	61,351	1,060,870
Pedestrian Ways and Bikepaths	676,194	—	102,422	185,252	334,389	469,742
Storm Drains	2,222,492	—	—	91,075	1,967,884	28,879
Storm Damage	—	—	—	—	—	—
Total Construction	22,517,421	2,016,159	1,667,515	2,481,643	3,380,706	9,300,766
Right of Way Acquisition	—	—	—	—	—	4,378,294
Total Construction and Rights of Way	22,517,421	2,016,159	1,667,515	2,481,643	3,380,706	13,679,060
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	132,599	—	—	137,683	—
Street Lights and Traffic Signals	2,705,514	95,223	122,832	1,228,454	—	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	155,529	—
Other Street Purpose Maintenance	7,227,399	738,067	184,376	2,459,338	3,267,504	5,004,221
Total Maintenance	9,932,913	965,889	307,208	3,687,792	3,560,716	5,004,221
Property Plant and Equipment	897,215	2,504	—	465,934	23,616	10,000
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	37,732,568	3,144,591	2,017,878	6,635,369	8,365,100	20,874,181
Fund Adjustments	—	165,385	18,436	—	—	—
Grand Total Expenditures	\$37,732,568	\$3,309,976	\$2,036,314	\$6,635,369	\$8,365,100	\$20,874,181
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$3,352,393	\$524,910	\$110,745	\$2,714,757	\$1,165,777	\$2,016,813
Traffic Congestion Relief Fund	—	—	—	174,440	—	—
Per Sec. 99234, P. U. Code	175,687	—	383,226	—	278,039	150,722
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	22,922,281	1,844,312	825,533	2,067,269	3,350,938	13,210,442
Discretionary	11,282,207	940,754	716,810	1,678,903	3,570,346	5,496,204
Grand Total Expenditures	\$37,732,568	\$3,309,976	\$2,036,314	\$6,635,369	\$8,365,100	\$20,874,181

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	San Diego Cont'd					
	Imperial Beach	La Mesa	Lemon Grove	National City	Oceanside	Poway
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$1,259,690	\$138,075	\$789,308	\$921,134	\$139,883
Construction and Right of Way						
New Street Construction	—	—	—	157,136	—	99,958
Street Reconstruction	1,624,250	164,440	—	—	1,881,223	1,147,077
Signals, Safety Devices, and Street Lights	—	252,365	—	17,581	691,511	295,179
Pedestrian Ways and Bikepaths	328,853	160,307	917,643	53,500	1,333,887	—
Storm Drains	88,288	211,550	169,130	—	2,152,783	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,041,391	788,662	1,086,773	228,217	6,059,404	1,542,214
Right of Way Acquisition	—	—	—	—	—	4,654,428
Total Construction and Rights of Way	2,041,391	788,662	1,086,773	228,217	6,059,404	6,196,642
Maintenance						
Patching	—	—	633,529	—	—	763,985
Overlay and Sealing	—	—	—	1,466,282	—	—
Street Lights and Traffic Signals	29,243	345,182	142,320	165,457	2,528,626	494,278
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	964,510	1,849,589	1,083,940	2,107,058	3,092,454	116,143
Total Maintenance	993,753	2,194,771	1,859,789	3,738,797	5,621,080	1,374,406
Property Plant and Equipment	—	—	191,622	—	—	1,353
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,035,144	4,243,123	3,276,259	4,756,322	12,601,618	7,712,284
Fund Adjustments	(1,569)	—	—	—	808,974	—
Grand Total Expenditures	\$3,033,575	\$4,243,123	\$3,276,259	\$4,756,322	\$13,410,592	\$7,712,284
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$486,700	\$1,058,709	\$682,845	\$1,171,371	\$3,336,910	\$1,722,628
Traffic Congestion Relief Fund	—	—	4,142	292,532	—	—
Per Sec. 99234, P. U. Code	—	—	492,519	—	(132,292)	—
Per Sec. 99400(a), P. U. Code	—	—	131,409	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,357,212	958,662	1,838,813	1,184,786	7,671,479	5,962,186
Discretionary	189,663	2,225,752	126,531	2,107,633	2,534,495	27,470
Grand Total Expenditures	\$3,033,575	\$4,243,123	\$3,276,259	\$4,756,322	\$13,410,592	\$7,712,284

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	San Diego Cont'd					San Francisco
	San Diego	San Marcos	Santee	Solana Beach	Vista	County San Francisco
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$17,242,507	\$1,281,932	\$301,980	\$163,411	\$1,996,600	\$28,622
Construction and Right of Way						
New Street Construction	15,433,037	10,558,967	—	—	—	—
Street Reconstruction	35,325,148	7,711,076	626,021	2,423,809	315,515	47,769,719
Signals, Safety Devices, and Street Lights	6,254,471	329,144	30,580	55,000	268,744	3,591,408
Pedestrian Ways and Bikepaths	224,185	623,970	—	780,943	48,056	1,567,384
Storm Drains	2,806,395	1,020,453	—	—	548,530	—
Storm Damage	—	—	—	—	—	—
Total Construction	60,043,236	20,243,610	656,601	3,259,752	1,180,845	52,928,511
Right of Way Acquisition	18,335,094	595,752	—	—	282,285	—
Total Construction and Rights of Way	78,378,330	20,839,362	656,601	3,259,752	1,463,130	52,928,511
Maintenance						
Patching	1,196,241	—	—	—	—	—
Overlay and Sealing	141,028	366,224	—	—	—	—
Street Lights and Traffic Signals	12,137,091	782,217	634,475	494,297	972,912	9,507,835
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	38,892,800	2,940,241	1,349,856	386,798	3,111,215	42,580,831
Total Maintenance	52,367,160	4,088,682	1,984,331	881,095	4,084,127	52,088,666
Property Plant and Equipment	—	222,930	—	14,270	102,312	2,477,107
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	147,987,997	26,432,906	2,942,912	4,318,528	7,646,169	107,522,906
Fund Adjustments	(5,139)	—	(589,470)	24,814	2	—
Grand Total Expenditures	\$147,982,858	\$26,432,906	\$2,353,442	\$4,343,342	\$7,646,171	\$107,522,906
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$23,823,188	\$1,117,144	\$1,066,103	\$541,106	\$1,157,407	\$15,569,359
Traffic Congestion Relief Fund	1,783,508	—	—	—	—	—
Per Sec. 99234, P. U. Code	245,678	76,973	—	599,803	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	102,257,484	21,534,846	824,283	2,144,273	3,080,571	68,177,006
Discretionary	19,873,000	3,703,943	463,056	1,058,160	3,408,193	23,776,541
Grand Total Expenditures	\$147,982,858	\$26,432,906	\$2,353,442	\$4,343,342	\$7,646,171	\$107,522,906

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	San Joaquin Cont'd Escalon	Lathrop	Lodi	Manteca	Ripon	Stockton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$112,245	\$183,375	\$1,126,974	\$634,275	\$62,997	\$1,203,266
Construction and Right of Way						
New Street Construction	—	—	—	—	744,771	—
Street Reconstruction	502,715	—	7,306,161	3,485,544	71,399	33,523,649
Signals, Safety Devices, and Street Lights	—	—	3,237	296,733	75,844	5,557,990
Pedestrian Ways and Bikepaths	—	—	9,809	—	23,968	—
Storm Drains	—	—	146,141	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	502,715	—	7,465,348	3,782,277	915,982	39,081,639
Right of Way Acquisition	—	—	—	—	37,831	—
Total Construction and Rights of Way	502,715	—	7,465,348	3,782,277	953,813	39,081,639
Maintenance						
Patching	—	—	512,754	779,570	—	—
Overlay and Sealing	—	—	929,139	674,621	156,123	—
Street Lights and Traffic Signals	71,808	—	—	741,556	132,486	69,176
Snow Removal	—	—	—	—	—	—
Storm Damage	1,115	—	—	—	—	—
Other Street Purpose Maintenance	306,767	5,312,895	2,125,230	1,999,091	426,310	12,842,991
Total Maintenance	379,690	5,312,895	3,567,123	4,194,838	714,919	12,912,167
Property Plant and Equipment	18,842	—	—	—	50,819	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,013,492	5,496,270	12,159,445	8,611,390	1,782,548	53,197,072
Fund Adjustments	379,008	—	—	(80,972)	—	2,351,958
Grand Total Expenditures	\$1,392,500	\$5,496,270	\$12,159,445	\$8,530,418	\$1,782,548	\$55,549,030
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$43,049	\$240,386	\$1,043,264	\$1,157,809	\$242,000	\$4,959,133
Traffic Congestion Relief Fund	—	—	62,362	3,182	—	187,132
Per Sec. 99234, P. U. Code	—	—	—	(57,097)	—	172,000
Per Sec. 99400(a), P. U. Code	305,702	—	73,422	1,688,487	350,000	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	655,748	—	7,861,877	4,220,888	1,189,141	45,847,902
Discretionary	388,001	5,255,884	3,118,520	1,517,149	1,407	4,382,863
Grand Total Expenditures	\$1,392,500	\$5,496,270	\$12,159,445	\$8,530,418	\$1,782,548	\$55,549,030

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	San Joaquin Cont'd Tracy	San Luis Obispo County Arroyo Grande	Atascadero	El Paso De Robles	Grover Beach	Morro Bay
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$445,399	\$742,753	\$—	\$234,770	\$3,000	\$—
Construction and Right of Way						
New Street Construction	15,000	—	—	—	—	—
Street Reconstruction	3,713,963	702,455	702,202	1,854,885	—	—
Signals, Safety Devices, and Street Lights	590,035	27,415	96,778	627,582	—	—
Pedestrian Ways and Bikepaths	26,520	12,246	53,787	66,543	—	—
Storm Drains	146,617	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	4,492,135	742,116	852,767	2,549,010	—	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,492,135	742,116	852,767	2,549,010	—	—
Maintenance						
Patching	—	—	—	—	481,171	—
Overlay and Sealing	377,285	—	—	—	—	—
Street Lights and Traffic Signals	547,230	213,578	—	—	—	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	7,138,906	743,852	836,891	1,141,336	—	369,090
Total Maintenance	8,063,421	957,430	836,891	1,141,336	481,171	369,090
Property Plant and Equipment	—	—	—	23,407	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	13,000,955	2,442,299	1,689,658	3,948,523	484,171	369,090
Fund Adjustments	(238,663)	—	—	—	—	—
Grand Total Expenditures	\$12,762,292	\$2,442,299	\$1,689,658	\$3,948,523	\$484,171	\$369,090
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$880,355	\$369,972	\$582,551	\$2,089,655	\$229,038	\$211,644
Traffic Congestion Relief Fund	(4,173)	—	—	—	26,576	—
Per Sec. 99234, P. U. Code	—	11,347	6,100	26,385	—	—
Per Sec. 99400(a), P. U. Code	1,355,468	316,846	706,642	40,158	105,603	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	9,561,319	551,865	140,025	—	122,954	—
Discretionary	969,323	1,192,269	254,340	1,792,325	—	157,446
Grand Total Expenditures	\$12,762,292	\$2,442,299	\$1,689,658	\$3,948,523	\$484,171	\$369,090

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	San Luis Obispo Cont'd		San Mateo County			
	Pismo Beach	San Luis Obispo	Atherton	Belmont	Brisbane	Burlingame
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$24,795	\$742,230	\$470,415	\$228,948	\$587,188	\$948,323
Construction and Right of Way						
New Street Construction	—	44,458	—	—	—	—
Street Reconstruction	95,256	6,314,484	750,979	238,655	—	459,663
Signals, Safety Devices, and Street Lights	—	—	—	95,826	—	—
Pedestrian Ways and Bikepaths	348,284	194,338	—	100,020	3,100	—
Storm Drains	—	—	63,441	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	443,540	6,553,280	814,420	434,501	3,100	459,663
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	443,540	6,553,280	814,420	434,501	3,100	459,663
Maintenance						
Patching	—	—	—	—	58,704	13,165
Overlay and Sealing	—	619,443	—	43,298	101,567	384,063
Street Lights and Traffic Signals	138,530	458,765	—	286,199	110,182	62,176
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	253	14,478
Other Street Purpose Maintenance	468,044	1,868,813	2,061,112	473,178	280,926	2,311,878
Total Maintenance	606,574	2,947,021	2,061,112	802,675	551,632	2,785,760
Property Plant and Equipment	—	39,169	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,074,909	10,281,700	3,345,947	1,466,124	1,141,920	4,193,746
Fund Adjustments	—	—	(958)	—	—	(3,571)
Grand Total Expenditures	\$1,074,909	\$10,281,700	\$3,344,989	\$1,466,124	\$1,141,920	\$4,190,175
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$176,834	\$872,227	\$186,971	\$(19,647)	\$101,567	\$548,270
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	53,969	32,940	—	—	—	3,830
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	372,079	2,800,341	2,191,580	1,106,184	472,570	664,940
Discretionary	472,027	6,576,192	966,438	379,587	567,783	2,973,135
Grand Total Expenditures	\$1,074,909	\$10,281,700	\$3,344,989	\$1,466,124	\$1,141,920	\$4,190,175

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	San Mateo Cont'd					
	Colma	Daly City	East Palo Alto	Foster City	Half Moon Bay	Hillsborough
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$419,271	\$10,000	\$—	\$296,704	\$604,536	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	2,622,879	—	6,752	672,857	—
Signals, Safety Devices, and Street Lights	—	230,976	—	—	—	—
Pedestrian Ways and Bikepaths	—	76,641	1,650	—	—	—
Storm Drains	435,554	315,603	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	435,554	3,246,099	1,650	6,752	672,857	—
Right of Way Acquisition	—	—	26,195	—	—	—
Total Construction and Rights of Way	435,554	3,246,099	27,845	6,752	672,857	—
Maintenance						
Patching	—	—	621,261	—	—	13,285
Overlay and Sealing	—	—	—	—	549,455	468,214
Street Lights and Traffic Signals	32,519	—	141,017	358,354	87,782	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	150,914	2,609,150	190,730	358,354	643,445	1,466,945
Total Maintenance	183,433	2,609,150	953,008	716,708	1,280,682	1,948,444
Property Plant and Equipment	—	2,786	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,038,258	5,868,035	980,853	1,020,164	2,558,075	1,948,444
Fund Adjustments	—	—	40,068	—	74,424	—
Grand Total Expenditures	\$1,038,258	\$5,868,035	\$1,020,921	\$1,020,164	\$2,632,499	\$1,948,444
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$30,746	\$2,549,133	\$550,405	\$585,000	\$293,559	\$411,004
Traffic Congestion Relief Fund	8,450	—	156,862	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	35,468	2,418,260	313,654	6,752	1,592,662	832,129
Discretionary	963,594	900,642	—	428,412	746,278	705,311
Grand Total Expenditures	\$1,038,258	\$5,868,035	\$1,020,921	\$1,020,164	\$2,632,499	\$1,948,444

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	San Mateo Cont'd					
	Menlo Park	Millbrae	Pacifica	Portola Valley	Redwood City	San Bruno
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,581,705	\$315,633	\$1,102,893	\$1,480	\$904,439	\$462,315
Construction and Right of Way						
New Street Construction	—	—	—	—	8,956,750	—
Street Reconstruction	2,657,892	178,981	681,966	427,964	2,353,966	2,396,859
Signals, Safety Devices, and Street Lights	58,892	313,584	—	—	124,958	280,324
Pedestrian Ways and Bikepaths	319,649	2,350	133,439	—	734,800	78,548
Storm Drains	30,864	1,035	—	—	1,888,061	—
Storm Damage	—	—	—	—	—	—
Total Construction	3,067,297	495,950	815,405	427,964	14,058,535	2,755,731
Right of Way Acquisition	—	428,882	—	—	—	—
Total Construction and Rights of Way	3,067,297	924,832	815,405	427,964	14,058,535	2,755,731
Maintenance						
Patching	—	—	—	—	1,392,769	124,891
Overlay and Sealing	2,925	—	—	—	—	429,383
Street Lights and Traffic Signals	293,267	4,895	1,277,636	—	—	107,024
Snow Removal	—	—	—	—	—	—
Storm Damage	54,897	—	—	—	—	—
Other Street Purpose Maintenance	1,081,616	99,817	361,678	265,370	2,648,603	1,003,646
Total Maintenance	1,432,705	104,712	1,639,314	265,370	4,041,372	1,664,944
Property Plant and Equipment	34,875	8,832	—	—	—	—
Contributions to Other Governmental Agencies	97,335	—	—	—	—	—
Total Street Purpose Expenditures	6,213,917	1,354,009	3,557,612	694,814	19,004,346	4,882,990
Fund Adjustments	—	—	215,974	(745)	—	(43,978)
Grand Total Expenditures	\$6,213,917	\$1,354,009	\$3,773,586	\$694,069	\$19,004,346	\$4,839,012
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$342,876	\$351,549	\$636,775	\$67,505	\$1,487,612	\$713,385
Traffic Congestion Relief Fund	—	4,895	—	—	—	97,867
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	1,960,959	—	—	(34,367)
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	4,036,998	435,131	471,431	370,106	13,159,454	3,017,982
Discretionary	1,834,043	562,434	704,421	256,458	4,357,280	1,044,145
Grand Total Expenditures	\$6,213,917	\$1,354,009	\$3,773,586	\$694,069	\$19,004,346	\$4,839,012

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	San Mateo Cont'd		South San Francisco	Woodside	Santa Barbara County		Carpinteria
	San Carlos	San Mateo			Buellton		
Expenditures for Street Purposes							
Undistributed Engineering and Administration	\$22,756	\$1,528,618	\$958,572	\$148,728	\$—		\$56,256
Construction and Right of Way							
New Street Construction	—	—	—	—	549,172		—
Street Reconstruction	514,330	2,178	5,032,016	183,270	10,588		9,388
Signals, Safety Devices, and Street Lights	—	79,391	—	—	—		41,169
Pedestrian Ways and Bikepaths	—	1,653,251	—	—	—		—
Storm Drains	—	3,227,598	—	—	—		—
Storm Damage	—	—	—	—	—		—
Total Construction	514,330	4,962,418	5,032,016	183,270	559,760		50,557
Right of Way Acquisition	—	—	—	—	—		—
Total Construction and Rights of Way	514,330	4,962,418	5,032,016	183,270	559,760		50,557
Maintenance							
Patching	—	—	—	—	—		—
Overlay and Sealing	—	—	—	72,383	—		—
Street Lights and Traffic Signals	—	365,480	—	—	—		117,223
Snow Removal	—	—	—	—	—		—
Storm Damage	2,061,021	517,883	—	—	—		—
Other Street Purpose Maintenance	28,964	5,787,184	3,554,397	287,950	—		869,322
Total Maintenance	2,089,985	6,670,547	3,554,397	360,333	—		986,545
Property Plant and Equipment	—	—	—	—	—		—
Contributions to Other Governmental Agencies	—	—	—	—	—		—
Total Street Purpose Expenditures	2,627,071	13,161,583	9,544,985	692,331	559,760		1,093,358
Fund Adjustments	(43,277)	(179,789)	(607,657)	—	—		—
Grand Total Expenditures	\$2,583,794	\$12,981,794	\$8,937,328	\$692,331	\$559,760		\$1,093,358
Recapitulation of Expenditures by Source							
Special Gas Tax Improvement Fund	\$631,264	\$1,532,211	\$637,876	\$123,474	\$239,602		\$344,723
Traffic Congestion Relief Fund	—	—	—	5,155	—		—
Per Sec. 99234, P. U. Code	—	—	—	—	—		3,086
Per Sec. 99400(a), P. U. Code	—	—	—	—	—		—
County Road Fund Contributions	—	—	—	—	320,158		—
All Other Sources							
Non-Discretionary	1,616,762	8,098,955	4,821,802	34,462	—		728,970
Discretionary	335,768	3,350,628	3,477,650	529,240	—		16,579
Grand Total Expenditures	\$2,583,794	\$12,981,794	\$8,937,328	\$692,331	\$559,760		\$1,093,358

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Santa Barbara Cont'd Goleta	Guadalupe	Lompoc	Santa Barbara	Santa Maria	Solvang
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$152,393	\$644,196	\$1,682,381	\$632,416	\$70,491
Construction and Right of Way						
New Street Construction	—	—	72,616	—	1,315,657	—
Street Reconstruction	1,000,000	8,054	674,442	996,534	915,011	—
Signals, Safety Devices, and Street Lights	—	—	198,785	—	213,436	—
Pedestrian Ways and Bikepaths	—	—	404,352	754,950	633,887	—
Storm Drains	—	—	—	299,582	699,989	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,000,000	8,054	1,350,195	2,051,066	3,777,980	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,000,000	8,054	1,350,195	2,051,066	3,777,980	—
Maintenance						
Patching	—	—	—	968,804	820,115	—
Overlay and Sealing	—	—	—	4,168,273	472,122	6,085
Street Lights and Traffic Signals	321,748	—	603,554	1,497,266	550,809	41,535
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	699,585	52,458	—
Other Street Purpose Maintenance	3,344,091	275,620	3,289,245	4,522,333	4,574,680	477,612
Total Maintenance	3,665,839	275,620	3,892,799	11,856,261	6,470,184	525,232
Property Plant and Equipment	—	254,537	29,438	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,665,839	690,604	5,916,628	15,589,708	10,880,580	595,723
Fund Adjustments	77,846	(117,830)	(1,854,127)	—	(200,000)	10,306
Grand Total Expenditures	\$4,743,685	\$572,774	\$4,062,501	\$15,589,708	\$10,680,580	\$606,029
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,020,066	\$90,321	\$711,758	\$1,684,131	\$1,012,145	\$117,558
Traffic Congestion Relief Fund	168,441	4,258	36	—	—	—
Per Sec. 99234, P. U. Code	—	14,673	(333)	—	124	—
Per Sec. 99400(a), P. U. Code	—	(10,621)	1,173,276	—	1,631,426	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,843,180	474,143	1,116,672	4,181,890	5,931,694	249,010
Discretionary	711,998	—	1,061,092	9,723,687	2,105,191	239,461
Grand Total Expenditures	\$4,743,685	\$572,774	\$4,062,501	\$15,589,708	\$10,680,580	\$606,029

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Santa Clara Cont'd					
	Campbell	Cupertino	Gilroy	Los Altos	Los Altos Hills	Los Gatos
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$2,152,116	\$1,288,867	\$714,167	\$431,921	\$451,492	\$2,621,129
Construction and Right of Way						
New Street Construction	429,479	—	124,491	—	—	—
Street Reconstruction	981,051	295,730	6,211,117	92,206	—	—
Signals, Safety Devices, and Street Lights	167,845	313,433	—	238,554	—	—
Pedestrian Ways and Bikepaths	148	323,973	65,998	388,096	12,372	—
Storm Drains	346,210	—	(208,571)	—	146,842	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,924,733	933,136	6,193,035	718,856	159,214	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,924,733	933,136	6,193,035	718,856	159,214	—
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	553,161	263,941	227,095	625,815	233,979	38,685
Street Lights and Traffic Signals	—	697,386	333,180	188,327	4,431	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	84,170	—	—	—	—
Other Street Purpose Maintenance	1,761,650	1,926,339	1,020,569	1,388,055	371,608	317,114
Total Maintenance	2,314,811	2,971,836	1,580,844	2,202,197	610,018	355,799
Property Plant and Equipment	—	—	—	—	—	99,600
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,391,660	5,193,839	8,488,046	3,352,974	1,220,724	3,076,528
Fund Adjustments	143,693	—	(622,351)	—	(984)	—
Grand Total Expenditures	\$6,535,353	\$5,193,839	\$7,865,695	\$3,352,974	\$1,219,740	\$3,076,528
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$644,835	\$1,092,950	\$985,263	\$738,964	\$194,457	\$140,244
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	1,648	—	50,000	60,405	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,503,727	4,872	5,155,576	285,065	238,820	321,555
Discretionary	2,385,143	4,096,017	1,674,856	2,268,540	786,463	2,614,729
Grand Total Expenditures	\$6,535,353	\$5,193,839	\$7,865,695	\$3,352,974	\$1,219,740	\$3,076,528

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Santa Clara Cont'd					
	Milpitas	Monte Sereno	Morgan Hill	Mountain View	Palo Alto	San Jose
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$780,957	\$1,602	\$1,659,963	\$7,500	\$917,210	\$9,321,587
Construction and Right of Way						
New Street Construction	—	—	—	1,460	—	12,965,341
Street Reconstruction	6,353,904	—	157,687	363,605	2,679,926	12,534,872
Signals, Safety Devices, and Street Lights	140,292	—	—	218,485	56,311	7,850,641
Pedestrian Ways and Bikepaths	730,551	—	63,184	—	160,515	2,835,907
Storm Drains	4,725	—	—	—	1,118,819	2,127,661
Storm Damage	—	—	—	—	—	—
Total Construction	7,229,472	—	220,871	583,550	4,015,571	38,314,422
Right of Way Acquisition	—	—	—	—	—	27,627
Total Construction and Rights of Way	7,229,472	—	220,871	583,550	4,015,571	38,342,049
Maintenance						
Patching	—	—	22,032	473,835	6,382	1,485,247
Overlay and Sealing	—	—	—	484,128	16,934	2,838,799
Street Lights and Traffic Signals	95,253	108,501	—	1,080,086	926,316	18,726,683
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	5,305,018
Other Street Purpose Maintenance	1,742,415	105,556	189,659	826,651	5,058,138	8,675,703
Total Maintenance	1,837,668	214,057	211,691	2,864,700	6,007,770	37,031,450
Property Plant and Equipment	767	—	2,515	—	—	52,167
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	9,848,864	215,659	2,095,040	3,455,750	10,940,551	84,747,253
Fund Adjustments	—	(10,457)	(5,474)	—	—	—
Grand Total Expenditures	\$9,848,864	\$205,202	\$2,089,566	\$3,455,750	\$10,940,551	\$84,747,253
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,300,000	\$92,324	\$671,430	\$1,138,251	\$1,174,563	\$17,257,694
Traffic Congestion Relief Fund	—	—	—	—	—	675,124
Per Sec. 99234, P. U. Code	39,234	—	—	—	—	789,524
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	6,811,802	79,184	1,418,136	1,218,058	3,365,971	34,207,059
Discretionary	1,697,828	33,694	—	1,099,441	6,400,017	31,817,852
Grand Total Expenditures	\$9,848,864	\$205,202	\$2,089,566	\$3,455,750	\$10,940,551	\$84,747,253

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Santa Clara Cont'd		Santa Cruz County			
	Santa Clara	Saratoga	Sunnyvale	Capitola	Santa Cruz	Scotts Valley
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$2,966,846	\$740,132	\$1,264,532	\$52,934	\$2,755,659	\$212,766
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	1,415,842	395,733	589,510	701,561	1,785,632	66,181
Signals, Safety Devices, and Street Lights	553,827	218,363	958	—	138,745	—
Pedestrian Ways and Bikepaths	1,646,128	—	450,276	6,014	577,338	214,398
Storm Drains	335,587	111,378	—	—	202,120	—
Storm Damage	—	—	—	—	63,085	—
Total Construction	3,951,384	725,474	1,040,744	707,575	2,766,920	280,579
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,951,384	725,474	1,040,744	707,575	2,766,920	280,579
Maintenance						
Patching	157,949	10,867	2,285,019	9,924	194	—
Overlay and Sealing	562,845	704,318	757,677	47,314	—	—
Street Lights and Traffic Signals	1,811,387	94,383	1,734,766	115,281	37,241	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	6,785,405	334,474	4,487,444	295,169	311,705	324,666
Total Maintenance	9,317,586	1,144,042	9,264,906	467,688	349,140	324,666
Property Plant and Equipment	348,274	—	—	67,994	189,144	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	16,584,090	2,609,648	11,570,182	1,296,191	6,060,863	818,011
Fund Adjustments	1,321,264	(333,705)	—	46,342	997,618	8,927
Grand Total Expenditures	\$17,905,354	\$2,275,943	\$11,570,182	\$1,342,533	\$7,058,481	\$826,938
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,911,200	\$1,131,432	\$2,130,563	\$199,718	\$700,234	\$222,130
Traffic Congestion Relief Fund	—	—	—	46,342	(1)	—
Per Sec. 99234, P. U. Code	120,702	—	40,951	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	2,395	56,326	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	5,463,089	246,602	1,062,812	715,965	1,883,346	289,506
Discretionary	10,410,363	897,909	8,335,856	378,113	4,418,576	315,302
Grand Total Expenditures	\$17,905,354	\$2,275,943	\$11,570,182	\$1,342,533	\$7,058,481	\$826,938

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Santa Cruz Cont'd Watsonville	Shasta County Anderson	Redding	Shasta Lake	Sierra County Loyalton	Siskiyou County Dorris
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,886,159	\$42,732	\$1,903,989	\$—	\$—	\$5,613
Construction and Right of Way						
New Street Construction	—	—	867,166	59,855	—	—
Street Reconstruction	1,598,905	883	1,187,063	534,792	—	—
Signals, Safety Devices, and Street Lights	125,609	—	1,299,792	29,079	—	—
Pedestrian Ways and Bikepaths	—	29,732	4,293	138,966	—	—
Storm Drains	—	—	924,067	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,724,514	30,615	4,282,381	762,692	—	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,724,514	30,615	4,282,381	762,692	—	—
Maintenance						
Patching	—	140,396	—	—	—	8,827
Overlay and Sealing	—	19,015	2,851,303	—	—	—
Street Lights and Traffic Signals	—	60,420	965,587	88,917	736	11,604
Snow Removal	—	—	—	—	12,000	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	844,429	226,804	1,787,542	183,836	20,953	—
Total Maintenance	844,429	446,635	5,604,432	272,753	33,689	20,431
Property Plant and Equipment	—	—	255,400	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,455,102	519,982	12,046,202	1,035,445	33,689	26,044
Fund Adjustments	(490,808)	(36,118)	(159,234)	—	—	—
Grand Total Expenditures	\$3,964,294	\$483,864	\$11,886,968	\$1,035,445	\$33,689	\$26,044
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$304,401	\$255,734	\$1,780,709	\$156,205	\$12,000	\$12,117
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	994,229	—	—	—
Per Sec. 99400(a), P. U. Code	—	173,197	—	426,379	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,057,967	54,933	7,056,161	452,861	—	—
Discretionary	1,601,926	—	2,055,869	—	21,689	13,927
Grand Total Expenditures	\$3,964,294	\$483,864	\$11,886,968	\$1,035,445	\$33,689	\$26,044

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Siskiyou Cont'd					
	Dunsmuir	Etna	Fort Jones	Montague	Mt. Shasta	Tulelake
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$63,185	\$10,998	\$—	\$1,000	\$14,396	\$1,530
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	57,469	15,068	—	—	—	—
Signals, Safety Devices, and Street Lights	—	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	9,162	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	57,469	15,068	—	9,162	—	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	57,469	15,068	—	9,162	—	—
Maintenance						
Patching	42,141	—	6,697	26,846	—	—
Overlay and Sealing	819,587	—	—	—	42,556	131,467
Street Lights and Traffic Signals	20,547	8,023	11,202	8,214	44,783	13,255
Snow Removal	27,642	—	—	—	139,028	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	66,255	25,664	15,629	—	301,037	14,368
Total Maintenance	976,172	33,687	33,528	35,060	527,404	159,090
Property Plant and Equipment	—	5,596	—	—	36,839	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,096,826	65,349	33,528	45,222	578,639	160,620
Fund Adjustments	(1)	—	(23)	—	(179)	—
Grand Total Expenditures	\$1,096,825	\$65,349	\$33,505	\$45,222	\$578,460	\$160,620
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$78,861	\$30,666	\$20,803	\$30,689	\$70,748	\$25,143
Traffic Congestion Relief Fund	—	—	—	—	—	856
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	49,519	8,625	11,202	14,533	35,798	134,621
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	2,269	1,500	—	28,830	—
Discretionary	968,445	23,789	—	—	443,084	—
Grand Total Expenditures	\$1,096,825	\$65,349	\$33,505	\$45,222	\$578,460	\$160,620

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Siskiyou Cont'd		Solano County			
	Weed	Yreka	Benicia	Dixon	Fairfield	Rio Vista
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$70,424	\$175,958	\$689,083	\$1,529,346	\$357
Construction and Right of Way						
New Street Construction	—	—	4,510,795	—	661,763	—
Street Reconstruction	—	—	—	1,831,945	563,429	—
Signals, Safety Devices, and Street Lights	—	—	78,466	295,050	2,096,781	—
Pedestrian Ways and Bikepaths	—	—	24,789	—	77,243	—
Storm Drains	—	—	103,516	955,025	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	—	4,717,566	3,082,020	3,399,216	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	—	4,717,566	3,082,020	3,399,216	—
Maintenance						
Patching	63,352	174,111	—	130,878	—	—
Overlay and Sealing	26,005	47,361	494,497	130,878	1,127,701	—
Street Lights and Traffic Signals	27,261	51,754	10,402	622,237	2,351,855	65,482
Snow Removal	102,853	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	79,128	314,181	1,239,150	854,070	6,234,054	135,806
Total Maintenance	298,599	587,407	1,744,049	1,738,063	9,713,610	201,288
Property Plant and Equipment	38,400	—	76,363	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	336,999	657,831	6,713,936	5,509,166	14,642,172	201,645
Fund Adjustments	—	(19,899)	(429,923)	(3,071)	—	—
Grand Total Expenditures	\$336,999	\$637,932	\$6,284,013	\$5,506,095	\$14,642,172	\$201,645
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$107,163	\$232,242	\$699,811	\$259,352	\$1,863,741	\$105,763
Traffic Congestion Relief Fund	—	—	—	(3,586)	—	—
Per Sec. 99234, P. U. Code	—	—	(32,353)	4,906	67,861	—
Per Sec. 99400(a), P. U. Code	24,280	5,200	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	(30,403)	4,550,934	3,849,712	5,776,521	357
Discretionary	205,556	430,893	1,065,621	1,395,711	6,934,049	95,525
Grand Total Expenditures	\$336,999	\$637,932	\$6,284,013	\$5,506,095	\$14,642,172	\$201,645

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Solano Cont'd		Sonoma County				Healdsburg
	Suisun City	Vacaville	Vallejo	Cloverdale	Cotati		
Expenditures for Street Purposes							
Undistributed Engineering and Administration	\$63,459	\$1,314,892	\$433,171	\$158,214	\$82,883	\$—	
Construction and Right of Way							
New Street Construction	4,547,563	10,930,754	311,339	—	—	36,225	
Street Reconstruction	—	329,965	1,347,086	—	(16,900)	—	
Signals, Safety Devices, and Street Lights	—	602,394	—	—	—	—	
Pedestrian Ways and Bikepaths	10,661	99,295	—	—	—	—	
Storm Drains	—	149,974	—	—	(3,100)	—	
Storm Damage	—	—	—	—	—	—	
Total Construction	4,558,224	12,112,382	1,658,425	—	(20,000)	36,225	
Right of Way Acquisition	—	1,378,387	—	—	—	—	
Total Construction and Rights of Way	4,558,224	13,490,769	1,658,425	—	(20,000)	36,225	
Maintenance							
Patching	119,021	—	—	—	—	—	
Overlay and Sealing	32,855	973,599	1,133,758	—	—	4,883	
Street Lights and Traffic Signals	120,275	—	1,216,948	—	—	—	
Snow Removal	—	—	—	—	—	—	
Storm Damage	—	—	—	—	—	—	
Other Street Purpose Maintenance	295,797	2,284,635	4,368,513	134,703	272,971	136,257	
Total Maintenance	567,948	3,258,234	6,719,219	134,703	272,971	141,140	
Property Plant and Equipment	40,670	1,337	29,754	—	—	—	
Contributions to Other Governmental Agencies	—	—	—	—	1,970	—	
Total Street Purpose Expenditures	5,230,301	18,065,232	8,840,569	292,917	337,824	177,365	
Fund Adjustments	(355,866)	—	353,315	(2,071)	—	—	
Grand Total Expenditures	\$4,874,435	\$18,065,232	\$9,193,884	\$290,846	\$337,824	\$177,365	
Recapitulation of Expenditures by Source							
Special Gas Tax Improvement Fund	\$440,319	\$2,042,325	\$2,489,310	\$132,631	\$175,090	\$150,055	
Traffic Congestion Relief Fund	—	—	81,493	1	—	—	
Per Sec. 99234, P. U. Code	312	377,741	—	—	—	—	
Per Sec. 99400(a), P. U. Code	32,240	—	—	—	—	—	
County Road Fund Contributions	—	—	—	—	—	—	
All Other Sources							
Non-Discretionary	4,380,719	12,894,745	4,343,898	—	37,578	27,310	
Discretionary	20,845	2,750,421	2,279,183	158,214	125,156	—	
Grand Total Expenditures	\$4,874,435	\$18,065,232	\$9,193,884	\$290,846	\$337,824	\$177,365	

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Sonoma Cont'd					
	Petaluma	Rohnert Park	Santa Rosa	Sebastopol	Sonoma	Windsor
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$916,386	\$160,688	\$2,631,381	\$148,493	\$107,841	\$681,209
Construction and Right of Way						
New Street Construction	412,264	20,711	1,297,427	—	—	3,379,404
Street Reconstruction	20,765,172	745,282	2,893,004	—	—	—
Signals, Safety Devices, and Street Lights	699,712	—	333,209	13,760	—	—
Pedestrian Ways and Bikepaths	3,780,457	54,241	1,167,609	55,484	—	—
Storm Drains	445,463	—	1,111,129	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	26,103,068	820,234	6,802,378	69,244	—	3,379,404
Right of Way Acquisition	44,412	—	810,700	—	—	23,720
Total Construction and Rights of Way	26,147,480	820,234	7,613,078	69,244	—	3,403,124
Maintenance						
Patching	1,044,443	117,789	1,159,119	47,669	—	—
Overlay and Sealing	331,638	364,860	3,453,334	—	—	77,511
Street Lights and Traffic Signals	636,671	242,852	2,251,719	107,606	—	197,115
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	553,005	385,654	3,390,185	57,378	117,940	852,898
Total Maintenance	2,565,757	1,111,155	10,254,357	212,653	117,940	1,127,524
Property Plant and Equipment	—	—	32,903	—	—	25,261
Contributions to Other Governmental Agencies	—	10,675	—	—	—	—
Total Street Purpose Expenditures	29,629,623	2,102,752	20,531,719	430,390	225,781	5,237,118
Fund Adjustments	—	—	—	440,231	—	(1,023,442)
Grand Total Expenditures	\$29,629,623	\$2,102,752	\$20,531,719	\$870,621	\$225,781	\$4,213,676
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,272,387	\$551,061	\$2,864,274	\$299,250	\$224,512	\$28,684
Traffic Congestion Relief Fund	—	—	192,182	—	—	—
Per Sec. 99234, P. U. Code	—	6,910	48,467	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	1,002,890
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	26,322,594	27,456	9,020,348	519,693	—	2,472,148
Discretionary	2,034,642	1,517,325	8,406,448	51,678	1,269	709,954
Grand Total Expenditures	\$29,629,623	\$2,102,752	\$20,531,719	\$870,621	\$225,781	\$4,213,676

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Stanislaus Cont'd					
	Ceres	Hughson	Modesto	Newman	Oakdale	Patterson
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$89,234	\$91,186	\$1,038,134	\$27,808	\$34,452	\$4,504
Construction and Right of Way						
New Street Construction	—	—	1,049,280	5,375	—	—
Street Reconstruction	—	110,418	12,920,822	1,681	108,989	108,756
Signals, Safety Devices, and Street Lights	46,504	—	675,078	—	675,968	40,457
Pedestrian Ways and Bikepaths	510,238	—	1,032,841	168,476	—	—
Storm Drains	17,905	88,016	3,712,092	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	574,647	198,434	19,390,113	175,532	784,957	149,213
Right of Way Acquisition	—	—	1,601,371	—	—	—
Total Construction and Rights of Way	574,647	198,434	20,991,484	175,532	784,957	149,213
Maintenance						
Patching	—	—	—	—	334,350	—
Overlay and Sealing	—	—	1,337,749	—	15,100	1,862
Street Lights and Traffic Signals	113,906	—	3,423,886	239,965	—	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	719,629	108,942	8,566,172	68,047	3,333	762,075
Total Maintenance	833,535	108,942	13,327,807	308,012	352,783	763,937
Property Plant and Equipment	—	—	253,303	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,497,416	398,562	35,610,728	511,352	1,172,192	917,654
Fund Adjustments	479,914	(210)	1,314,466	—	21,472	—
Grand Total Expenditures	\$1,977,330	\$398,352	\$36,925,194	\$511,352	\$1,193,664	\$917,654
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$650,774	\$66,002	\$2,309,790	\$181,534	\$316,715	\$271,154
Traffic Congestion Relief Fund	—	—	—	1,681	—	18,914
Per Sec. 99234, P. U. Code	—	—	602,343	—	—	42,066
Per Sec. 99400(a), P. U. Code	741,778	44,317	7,436,702	203,551	77,190	195,993
County Road Fund Contributions	9,428	—	—	—	—	—
All Other Sources						
Non-Discretionary	575,350	87,905	23,616,008	124,586	530,224	45,857
Discretionary	—	200,128	2,960,351	—	269,535	343,670
Grand Total Expenditures	\$1,977,330	\$398,352	\$36,925,194	\$511,352	\$1,193,664	\$917,654

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Stanislaus Cont'd			Sutter County		Tehama County
	Riverbank	Turlock	Waterford	Live Oak	Yuba City	Coming
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$145,584	\$—	\$72	\$24,186	\$904,884	\$—
Construction and Right of Way						
New Street Construction	361,850	—	—	—	448,208	—
Street Reconstruction	—	35,622	—	—	467,520	—
Signals, Safety Devices, and Street Lights	—	102,117	7,667	—	222,698	—
Pedestrian Ways and Bikepaths	—	122,057	7,397	—	134,876	60,756
Storm Drains	—	—	92,117	—	890	—
Storm Damage	—	—	—	—	—	—
Total Construction	361,850	259,796	107,181	—	1,274,192	60,756
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	361,850	259,796	107,181	—	1,274,192	60,756
Maintenance						
Patching	—	—	—	—	55,050	—
Overlay and Sealing	—	215,275	187,437	119,033	7,242	103,554
Street Lights and Traffic Signals	13,281	261,811	—	—	727,829	2,512
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	644,997	1,604,392	235,665	156,620	2,140,988	466,506
Total Maintenance	658,278	2,081,478	423,102	275,653	2,931,109	572,572
Property Plant and Equipment	33,722	46,375	71,193	—	6,220	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,199,434	2,387,649	601,548	299,839	5,116,405	633,328
Fund Adjustments	—	(33,535)	11,728	—	—	10,039
Grand Total Expenditures	\$1,199,434	\$2,354,114	\$613,276	\$299,839	\$5,116,405	\$643,367
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$238,214	\$1,127,691	\$150,026	\$240,089	\$735,107	\$158,931
Traffic Congestion Relief Fund	—	—	—	—	—	559
Per Sec. 99234, P. U. Code	4,990	77,593	—	—	—	—
Per Sec. 99400(a), P. U. Code	355,101	599,506	97,388	48,660	926,946	153,642
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	507,434	549,324	365,862	11,090	113,343	65,501
Discretionary	93,695	—	—	—	3,341,009	264,734
Grand Total Expenditures	\$1,199,434	\$2,354,114	\$613,276	\$299,839	\$5,116,405	\$643,367

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Tehama Cont'd Red Bluff	Tehama	Tulare County Dinuba	Exeter	Farmersville	Lindsay
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$6,500	\$5,862	\$363,618	\$—	\$—	\$—
Construction and Right of Way						
New Street Construction	—	8,083	—	—	324,986	—
Street Reconstruction	—	—	—	—	—	448,849
Signals, Safety Devices, and Street Lights	—	—	221,337	—	—	23,836
Pedestrian Ways and Bikepaths	—	—	—	—	199,984	373,511
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	8,083	221,337	—	524,970	846,196
Right of Way Acquisition	—	5,000	—	—	—	—
Total Construction and Rights of Way	—	13,083	221,337	—	524,970	846,196
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	—	89,444	14,240	—
Street Lights and Traffic Signals	—	4,846	—	56,113	22,038	42,406
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	762,199	9,287	246,062	73,831	175,209	508,403
Total Maintenance	762,199	14,133	246,062	219,388	211,487	550,809
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	768,699	33,078	831,017	219,388	736,457	1,397,005
Fund Adjustments	—	—	—	225,000	(13,116)	—
Grand Total Expenditures	\$768,699	\$33,078	\$831,017	\$444,388	\$723,341	\$1,397,005
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$264,754	\$14,375	\$298,747	\$220,557	\$150,127	\$645,962
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	139,681	—	260,794	223,831	324,298	448,849
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	199,709	16,837	—	—	237,467	23,836
Discretionary	164,555	1,866	271,476	—	11,449	278,358
Grand Total Expenditures	\$768,699	\$33,078	\$831,017	\$444,388	\$723,341	\$1,397,005

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Tulare Cont'd				Tuolumne County	Ventura County
	Porterville	Tulare	Visalia	Woodlake	Sonora	Camarillo
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$518,608	\$1,777	\$1,013,882	\$28,613	\$28,844	\$2,566,513
Construction and Right of Way						
New Street Construction	—	—	1,278,768	—	—	433,368
Street Reconstruction	801,808	1,122,853	1,184,379	385,965	14,371	593,070
Signals, Safety Devices, and Street Lights	268,409	128,502	241,690	—	—	16,062
Pedestrian Ways and Bikepaths	—	—	618,773	—	412,731	78,848
Storm Drains	36,120	—	770,142	—	—	359,050
Storm Damage	—	—	—	—	—	—
Total Construction	1,106,337	1,251,355	4,093,752	385,965	427,102	1,480,398
Right of Way Acquisition	7,988	—	910,533	—	—	—
Total Construction and Rights of Way	1,114,325	1,251,355	5,004,285	385,965	427,102	1,480,398
Maintenance						
Patching	304,245	1,069,390	176,731	—	8,195	—
Overlay and Sealing	22,435	—	650,577	65,000	22,828	1,858,620
Street Lights and Traffic Signals	577,053	305,540	827,392	—	62,693	658,231
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	2,203	—	—	—
Other Street Purpose Maintenance	1,527,436	152,770	1,390,414	150,227	506,299	4,926,620
Total Maintenance	2,431,169	1,527,700	3,047,317	215,227	600,015	7,443,471
Property Plant and Equipment	—	12,612	—	—	81,216	6,497
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,064,102	2,793,444	9,065,484	629,805	1,137,177	11,496,879
Fund Adjustments	30,063	(2)	2,413,461	—	—	14,023,362
Grand Total Expenditures	\$4,094,165	\$2,793,442	\$11,478,945	\$629,805	\$1,137,177	\$25,520,241
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$801,806	\$934,312	\$3,173,279	\$78,567	\$100,000	\$922,316
Traffic Congestion Relief Fund	—	—	(1,417)	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	27,532
Per Sec. 99400(a), P. U. Code	1,089,474	(2)	—	65,000	23,098	1,501,538
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,325,531	892,522	6,269,615	486,238	582,209	16,179,943
Discretionary	877,354	966,610	2,037,468	—	431,870	6,888,912
Grand Total Expenditures	\$4,094,165	\$2,793,442	\$11,478,945	\$629,805	\$1,137,177	\$25,520,241

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Ventura Cont'd					
	Fillmore	Moorpark	Ojai	Oxnard	Port Hueneme	San Buenaventura
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$47,538	\$417,040	\$—	\$1,286,757	\$644,697	\$1,273,314
Construction and Right of Way						
New Street Construction	—	—	—	—	—	1,713,923
Street Reconstruction	33,504	742,634	63,004	13,904,603	3,600	3,898,720
Signals, Safety Devices, and Street Lights	9,750	88,602	3,000	830,461	—	85,045
Pedestrian Ways and Bikepaths	3,000	10,680	19,064	11,959	146,856	771,081
Storm Drains	—	36,900	—	—	—	8,309
Storm Damage	—	—	—	—	—	—
Total Construction	46,254	878,816	85,068	14,747,023	150,456	6,477,078
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	46,254	878,816	85,068	14,747,023	150,456	6,477,078
Maintenance						
Patching	—	—	—	—	—	1,145,575
Overlay and Sealing	—	—	—	2,526,258	—	7,260
Street Lights and Traffic Signals	—	39,554	26,780	1,873,488	—	1,789,532
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	510,026	857,919	223,647	4,778,405	979,579	3,004,685
Total Maintenance	510,026	897,473	250,427	9,178,151	979,579	5,947,052
Property Plant and Equipment	—	18,572	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	603,818	2,211,901	335,495	25,211,931	1,774,732	13,697,444
Fund Adjustments	(94,107)	169,605	318,751	1,158,017	288,537	106,764
Grand Total Expenditures	\$509,711	\$2,381,506	\$654,246	\$26,369,948	\$2,063,269	\$13,804,208
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$313,433	\$1,133,267	\$(313,109)	\$5,181,231	\$120,072	\$4,713,633
Traffic Congestion Relief Fund	—	—	—	40,741	—	—
Per Sec. 99234, P. U. Code	(13,773)	10,678	(9,565)	(240,480)	135,491	119,657
Per Sec. 99400(a), P. U. Code	210,051	(9,876)	(154,186)	4,008,735	510,301	1,282,822
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	1,239,737	590,459	12,674,690	305,792	941,912
Discretionary	—	7,700	540,647	4,705,031	991,613	6,746,184
Grand Total Expenditures	\$509,711	\$2,381,506	\$654,246	\$26,369,948	\$2,063,269	\$13,804,208

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Ventura Cont'd Santa Paula	Simi Valley	Thousand Oaks	Yolo County Davis	West Sacramento	Winters
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$97,673	\$4,887,702	\$1,978,011	\$1,683,010	\$366,003	\$—
Construction and Right of Way						
New Street Construction	—	—	—	9	—	—
Street Reconstruction	125,762	1,508,110	1,348,097	2,047,537	19,397,998	—
Signals, Safety Devices, and Street Lights	8,813	152,247	56,930	402,794	5,486	—
Pedestrian Ways and Bikepaths	20,002	90,612	242,319	228,953	688,877	—
Storm Drains	—	309,216	—	—	4,639,211	—
Storm Damage	—	—	—	—	—	—
Total Construction	154,577	2,060,185	1,647,346	2,679,293	24,731,572	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	154,577	2,060,185	1,647,346	2,679,293	24,731,572	—
Maintenance						
Patching	—	—	—	1,183,808	—	6,436
Overlay and Sealing	—	607,551	556,540	—	—	—
Street Lights and Traffic Signals	—	1,622,335	4,006,298	2,484,807	1,233,210	3,213
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,015,076	5,724,440	5,931,999	1,548,496	1,023,570	197,981
Total Maintenance	1,015,076	7,954,326	10,494,837	5,217,111	2,256,780	207,630
Property Plant and Equipment	—	4,720	34,553	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,267,326	14,906,933	14,154,747	9,579,414	27,354,355	207,630
Fund Adjustments	55,338	—	(2,202,088)	(4,838)	17,699	—
Grand Total Expenditures	\$1,322,664	\$14,906,933	\$11,952,659	\$9,574,576	\$27,372,054	\$207,630
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$650,797	\$2,235,480	\$1,703,117	\$1,173,323	\$(259,244)	\$207,630
Traffic Congestion Relief Fund	222	—	33,159	—	—	—
Per Sec. 99234, P. U. Code	—	82,739	64,074	—	—	—
Per Sec. 99400(a), P. U. Code	648,875	3,729,751	2,701,946	577,347	1,244,390	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	4,450,156	2,021,586	4,196,991	26,275,263	—
Discretionary	22,770	4,408,807	5,428,777	3,626,915	111,645	—
Grand Total Expenditures	\$1,322,664	\$14,906,933	\$11,952,659	\$9,574,576	\$27,372,054	\$207,630

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2004 - 05

	Yolo Cont'd Woodland	Yuba County Marysville	Wheatland	All Cities
Expenditures for Street Purposes				
Undistributed Engineering and Administration	\$419,025	\$8,107	\$—	\$432,965,371
Construction and Right of Way				
New Street Construction	78,413	—	—	289,170,271
Street Reconstruction	2,283,868	—	—	1,052,963,633
Signals, Safety Devices, and Street Lights	—	—	—	147,561,406
Pedestrian Ways and Bikepaths	22,116	95,619	—	74,401,194
Storm Drains	—	—	—	103,527,138
Storm Damage	—	—	—	2,026,828
Total Construction	2,384,397	95,619	—	1,669,650,470
Right of Way Acquisition	—	—	—	73,384,684
Total Construction and Rights of Way	2,384,397	95,619	—	1,743,035,154
Maintenance				
Patching	—	248,541	91,861	69,515,086
Overlay and Sealing	32,818	—	—	207,627,708
Street Lights and Traffic Signals	759,904	111,600	—	326,870,471
Snow Removal	—	—	—	7,060,025
Storm Damage	—	—	—	18,820,918
Other Street Purpose Maintenance	1,913,658	41,981	—	892,676,461
Total Maintenance	2,706,380	402,122	91,861	1,522,570,669
Property Plant and Equipment	81,328	—	—	27,830,617
Contributions to Other Governmental Agencies	—	—	—	1,704,657
Total Street Purpose Expenditures	5,591,130	505,848	91,861	3,728,106,468
Fund Adjustments	(18,855)	(4,194)	(119,516)	3,311,068
Grand Total Expenditures	\$5,572,275	\$501,654	\$(27,655)	\$3,731,417,536
Recapitulation of Expenditures by Source				
Special Gas Tax Improvement Fund	\$1,142,046	\$242,787	\$16,823	\$586,404,998
Traffic Congestion Relief Fund	86,227	—	26,034	12,614,451
Per Sec. 99234, P. U. Code	—	—	—	12,916,775
Per Sec. 99400(a), P. U. Code	1,196,965	91,425	3,014	71,362,933
County Road Fund Contributions	—	—	—	13,672,653
All Other Sources				
Non-Discretionary	1,503,830	—	(80,074)	1,862,382,693
Discretionary	1,643,207	167,442	6,548	1,172,063,033
Grand Total Expenditures	\$5,572,275	\$501,654	\$(27,655)	\$3,731,417,536

Table 6. Cities
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Alameda County					
	Alameda	Albany	Berkeley	Dublin	Emeryville	Fremont
Undistributed Engineering and Admin						
Force Account	\$672,107	\$159,317	\$3,410,526	\$—	\$397,853	\$819,405
Government Contract	—	—	32,028	—	—	—
Private Contract	—	41,033	593,171	—	—	500,726
Total Undistributed Engineering and Administration	672,107	200,350	4,035,725	—	397,853	1,320,131
Construction and Rights of Way						
New Street Construction						
Force Account	10,243	—	—	11,429	—	1,741,126
Government Contract	—	—	—	—	—	—
Private Contract	1,872,500	—	1,551,358	107,578	—	9,480,697
Street Reconstruction						
Force Account	178,830	—	71	64,794	—	115,357
Government Contract	—	—	—	—	—	—
Private Contract	1,041,564	417,470	4,538,459	958,303	1,798,497	137,584
Signals, Safety Devices, and Street Lights						
Force Account	116,244	—	148,044	35,174	—	312,009
Government Contract	—	—	—	—	—	—
Private Contract	370,418	—	299,969	652,301	576,991	394,324
Pedestrian Ways and Bikepaths						
Force Account	112,790	—	4,356	1,890	—	166,167
Government Contract	—	—	—	—	—	—
Private Contract	1,723,522	—	889,523	—	1,500	91,961
Storm Drains						
Force Account	13,568	—	—	—	—	828
Government Contract	—	—	—	—	—	—
Private Contract	272,104	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	5,711,783	417,470	7,431,780	1,831,469	2,376,988	12,440,053
Right of Way Acquisition	—	—	—	1,253,780	—	23,328
Total Construction and Rights of Way	5,711,783	417,470	7,431,780	3,085,249	2,376,988	12,463,381
Maintenance						
Patching						
Force Account	174,989	11,214	—	288,298	—	—
Government Contract	—	—	—	—	—	—
Private Contract	138,708	19,264	—	—	—	—
Overlay and Sealing						
Force Account	167,656	—	—	105,180	—	17,166
Government Contract	—	—	—	—	—	—
Private Contract	363,804	—	—	38,562	137,670	367,340
Streets Lights & Traffic Signals						
Force Account	379,655	—	2,972,578	—	—	66,991
Government Contract	—	—	—	—	—	—
Private Contract	721,330	32,573	26,428	189,815	443	1,766,278
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	33,225	—	—	—	18,589
Government Contract	—	—	—	—	—	—
Private Contract	—	54,725	—	—	—	65,177
Other Street Purpose Maintenance						
Force Account	779,757	174,837	8,767,265	1,173,483	1,324,113	4,392,816
Government Contract	—	—	—	—	—	—
Private Contract	802,079	467,317	700,477	440,797	234,598	1,747,540
Total Maintenance	3,527,978	793,155	12,466,748	2,236,135	1,696,824	8,441,897
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$9,911,868	\$1,410,975	\$23,934,253	\$5,321,384	\$4,471,665	\$22,225,409

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Alameda Cont'd Hayward	Livermore	Newark	Oakland	Piedmont	Pleasanton
Undistributed Engineering and Admin						
Force Account	\$1,186,866	\$3,599,220	\$1,271,029	\$—	\$—	\$1,424,705
Government Contract	—	—	13,460	—	—	—
Private Contract	—	645,104	—	—	254,517	—
Total Undistributed Engineering and Administration	1,186,866	4,244,324	1,284,489	—	254,517	1,424,705
Construction and Rights of Way						
New Street Construction						
Force Account	108,090	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	635,575	2,407,925	3,274	—	—	2,221,318
Street Reconstruction						
Force Account	—	—	—	935,052	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	10,769,608	80,100	5,368,173	509,484	1,082,816
Signals, Safety Devices, and Street Lights						
Force Account	225,320	—	—	376,410	—	—
Government Contract	—	—	—	—	—	—
Private Contract	447,521	525,725	6,200	939,496	—	3,047,034
Pedestrian Ways and Bikepaths						
Force Account	249,508	—	—	452,375	—	—
Government Contract	—	—	—	—	—	—
Private Contract	392,845	269,648	—	2,867,001	—	116,844
Storm Drains						
Force Account	—	—	—	77,756	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,014,100	—	235,120	—	208,830
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,058,859	14,987,006	89,574	11,251,383	509,484	6,676,842
Right of Way Acquisition	109,151	—	—	—	—	2,293
Total Construction and Rights of Way	2,168,010	14,987,006	89,574	11,251,383	509,484	6,679,135
Maintenance						
Patching						
Force Account	153,896	—	—	3,241,558	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	184,790	765,499	6,442	1,470,727
Overlay and Sealing						
Force Account	542,875	—	—	2,521,685	—	—
Government Contract	—	—	—	—	—	—
Private Contract	858,695	1,414,704	178,789	414,641	—	1,152,651
Streets Lights & Traffic Signals						
Force Account	1,029,304	466,809	394,175	1,845,875	—	—
Government Contract	—	653	—	—	16,691	—
Private Contract	1,015,298	620,919	2,944	384,929	74,411	512,453
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	24,535	—	—	391,158
Government Contract	—	—	—	—	—	—
Private Contract	—	—	323	—	—	330,135
Other Street Purpose Maintenance						
Force Account	2,102,831	3,563,374	1,383,327	3,058,063	430,282	2,488,429
Government Contract	—	69,614	—	—	—	—
Private Contract	598,002	626,110	1,327,921	850,748	250,733	776,708
Total Maintenance	6,300,901	6,762,183	3,496,804	13,082,998	778,559	7,122,261
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$9,655,777	\$25,993,513	\$4,870,867	\$24,334,381	\$1,542,560	\$15,226,101

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Alameda Cont'd San Leandro	Union City	Amador County Amador	lone	Jackson	Plymouth
Undistributed Engineering and Admin						
Force Account	\$80,410	\$1,934,690	\$—	\$9,598	\$—	\$64,755
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Undistributed Engineering and Administration	80,410	1,934,690	—	9,598	—	64,755
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	363,886	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,539,247	4,355,822	—	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	121,167	—	—	2,495	—	—
Government Contract	—	—	—	—	—	—
Private Contract	180,686	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	198,642	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	644,200	875,003	—	—	—	—
Storm Drains						
Force Account	13,190	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,061,018	5,230,825	—	2,495	—	—
Right of Way Acquisition	404,350	—	—	—	—	—
Total Construction and Rights of Way	4,465,368	5,230,825	—	2,495	—	—
Maintenance						
Patching						
Force Account	—	—	—	100	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	2,098,967	—	—	56,228	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,488,278	684,315	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	971,956	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	250,808	185,749	21,961	—	53,189	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,003,728	—	—	63,653	347,309	—
Government Contract	—	—	—	—	—	—
Private Contract	255,232	704,545	6,275	—	4,191	—
Total Maintenance	6,068,969	1,574,609	28,236	119,981	404,689	—
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$10,614,747	\$8,740,124	\$28,236	\$132,074	\$404,689	\$64,755

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Amador Cont'd Sutter Creek	Butte County Biggs	Chico	Gridley	Oroville	Paradise
Undistributed Engineering and Admin						
Force Account	\$32,587	\$—	\$2,649,029	\$68,328	\$165,937	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	160,941	10,325	34,481	—
Total Undistributed Engineering and Administration	32,587	—	2,809,970	78,653	200,418	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	147,900	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	496,334	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	112,936	—	5,714,263	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	108,067	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	37,638	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	184,463	—	—	—
Storm Drains						
Force Account	—	—	37,114	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,063,160	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	260,836	—	7,532,972	—	108,067	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	260,836	—	7,532,972	—	108,067	—
Maintenance						
Patching						
Force Account	891	—	—	—	16,545	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	2,969	—	—	—
Overlay and Sealing						
Force Account	—	—	2,622	35,179	8,275	—
Government Contract	—	—	—	—	—	—
Private Contract	—	38,600	92,420	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	873	2,216	17,449	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	39,093	28,238	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	12,063	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	33,364	1,280	282,979	465,377	—
Government Contract	—	—	—	—	—	—
Private Contract	—	8,910	80,047	—	193,289	1,320,701
Total Maintenance	891	81,747	220,647	375,908	683,486	1,320,701
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$294,314	\$81,747	\$10,563,589	\$454,561	\$991,971	\$1,320,701

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Calaveras Cont'd	Colusa County		Contra Costa County		
	Angels	Colusa	Williams	Antioch	Brentwood	Clayton
Undistributed Engineering and Admin						
Force Account	\$3,651	\$—	\$—	\$960,504	\$542,068	\$15,129
Government Contract	—	—	—	—	—	—
Private Contract	159,913	—	—	13,294	9,791	—
Total Undistributed Engineering and Administration	163,564	—	—	973,798	551,859	15,129
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	724,540	7,894,670	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,659,233	6,534,425	649,074
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	16,382	264,682	54,725	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	55,595	81,389	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	—	71,977	2,729,844	14,483,820	649,074
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	—	71,977	2,729,844	14,483,820	649,074
Maintenance						
Patching						
Force Account	53,394	—	17,102	—	—	118,849
Government Contract	—	—	—	—	—	—
Private Contract	53,913	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	285,284	—	—	—	271,003	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	40,080
Government Contract	—	—	—	—	—	—
Private Contract	50,054	70,401	—	149,207	21,150	23,984
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	151	144,819	57,084	5,354,503	2,378,807	—
Government Contract	—	—	—	—	—	—
Private Contract	2,868	88,024	1,747	2,659,812	1,513,450	—
Total Maintenance	445,664	303,244	75,933	8,163,522	4,184,410	182,913
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$609,228	\$303,244	\$147,910	\$11,867,164	\$19,220,089	\$847,116

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Contra Costa Cont'd Concord	Danville	El Cerrito	Hercules	Lafayette	Martinez
Undistributed Engineering and Admin						
Force Account	\$758,884	\$322,810	\$193,748	\$42,616	\$354,172	\$892,005
Government Contract	—	—	—	—	—	—
Private Contract	1,138,325	—	25,552	—	—	6,678
Total Undistributed Engineering and Administration	1,897,209	322,810	219,300	42,616	354,172	898,683
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	521,622	—	931,966	—	—
Street Reconstruction						
Force Account	2,064,471	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,096,706	1,723,054	—	840	1,308,864	195,250
Signals, Safety Devices, and Street Lights						
Force Account	711,957	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,067,935	72,886	—	—	599,550	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	6,600	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	160,654	287,670	—	—	137,810
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	25,325	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	6,941,069	2,478,216	294,270	932,806	1,933,739	333,060
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	6,941,069	2,478,216	294,270	932,806	1,933,739	333,060
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	248,962
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	3,769	64,686	551,927	722,626	1,122,003
Streets Lights & Traffic Signals						
Force Account	—	58,122	—	—	—	—
Government Contract	—	—	—	24,196	—	—
Private Contract	610,733	591,269	485,349	147,290	—	381,585
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	255,095
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	132,110
Other Street Purpose Maintenance						
Force Account	1,261,018	1,370,320	59,744	—	95,051	60,693
Government Contract	—	—	—	—	—	—
Private Contract	1,893,059	2,163,434	1,630,783	—	—	256,231
Total Maintenance	3,764,810	4,186,914	2,240,562	723,413	817,677	2,456,679
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$12,603,088	\$6,987,940	\$2,754,132	\$1,698,835	\$3,105,588	\$3,688,422

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Contra Costa Cont'd Moraga	Oakley	Orinda	Pinole	Pittsburg	Pleasant Hill
Undistributed Engineering and Admin						
Force Account	\$2,793	\$11,160	\$573,574	\$911	\$1,047,043	\$228,071
Government Contract	—	—	—	—	—	—
Private Contract	63,801	212,037	—	13,281	37,543	4,427
Total Undistributed Engineering and Administration	66,594	223,197	573,574	14,192	1,084,586	232,498
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	15,965	—
Street Reconstruction						
Force Account	—	—	—	—	—	829,888
Government Contract	—	—	—	—	—	—
Private Contract	—	1,403,818	42,568	—	1,699,239	1,384,840
Signals, Safety Devices, and Street Lights						
Force Account	—	32,547	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	252,357	77,508	—	191,376	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	151,658	—	4,842	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	151,658	1,688,722	124,918	—	1,906,580	2,214,728
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	151,658	1,688,722	124,918	—	1,906,580	2,214,728
Maintenance						
Patching						
Force Account	—	—	—	—	129,424	—
Government Contract	—	—	—	—	—	—
Private Contract	77,497	70,451	—	119	155,741	3,481
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	357,369	39,629	—	156,870	507,867
Streets Lights & Traffic Signals						
Force Account	—	—	33,788	—	91,953	3,264
Government Contract	—	—	—	—	—	—
Private Contract	157,477	21,374	—	176,801	458,023	374,106
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	5,213
Government Contract	—	—	—	—	—	—
Private Contract	—	213,538	—	—	—	21,054
Other Street Purpose Maintenance						
Force Account	—	19,118	236,707	289,012	1,326,030	1,045,936
Government Contract	—	—	—	—	—	—
Private Contract	123,879	312,887	518,107	116,812	2,311,844	572,736
Total Maintenance	358,853	994,737	828,231	582,744	4,629,885	2,533,657
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$577,105	\$2,906,656	\$1,526,723	\$596,936	\$7,621,051	\$4,980,883

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Contra Costa Cont'd Richmond	San Pablo	San Ramon	Walnut Creek	Del Norte County Crescent City	El Dorado County Placerville
Undistributed Engineering and Admin						
Force Account	\$430,743	\$763,916	\$106,667	\$234,271	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	2,598	—	55,428	—	—	—
Total Undistributed Engineering and Administration	433,341	763,916	162,095	234,271	—	—
Construction and Rights of Way						
New Street Construction						
Force Account	32,008	—	133,944	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	8,732,350	—	—	—
Street Reconstruction						
Force Account	160,400	—	—	407,302	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	29,000	901,720	2,532,921	164,976	505,587
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	39,428	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	274,906	—	—
Pedestrian Ways and Bikepaths						
Force Account	16,004	—	—	70,890	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	93,269	291,194	406,187	19,967	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	132,142	—	—	4,708	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	208,412	254,411	10,059,208	3,731,634	189,651	505,587
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	208,412	254,411	10,059,208	3,731,634	189,651	505,587
Maintenance						
Patching						
Force Account	383,801	—	18,229	332,027	—	—
Government Contract	—	—	—	—	—	—
Private Contract	58,080	—	1,995,436	—	—	—
Overlay and Sealing						
Force Account	863,801	—	—	—	—	454,382
Government Contract	—	—	—	—	—	—
Private Contract	92,430	1,133,583	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	121,116	—	92,670	—	58,621	—
Government Contract	—	—	—	—	148	—
Private Contract	145,916	6,181	883,415	666,842	—	86,588
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	771,839	—	349,584	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	442,156	—	499,408	—	—	—
Other Street Purpose Maintenance						
Force Account	100,933	383,647	576,741	2,193,042	240,326	345,447
Government Contract	—	—	—	—	24,760	—
Private Contract	551,921	76,040	1,341,214	—	52,745	164,220
Total Maintenance	3,531,993	1,599,451	5,756,697	3,191,911	376,600	1,050,637
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,173,746	\$2,617,778	\$15,978,000	\$7,157,816	\$566,251	\$1,556,224

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	El Dorado Cont'd South Lake Tahoe	Fresno County Clovis	Coalinga	Firebaugh	Fowler	Fresno
Undistributed Engineering and Admin						
Force Account	\$—	\$784,244	\$—	\$—	\$—	\$5,157,809
Government Contract	—	—	—	—	—	—
Private Contract	—	261,251	31,382	11,530	—	1,170,779
Total Undistributed Engineering and Administration	—	1,045,495	31,382	11,530	—	6,328,588
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	3,355,641	995,997	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	2,249,184
Government Contract	—	—	—	—	—	—
Private Contract	—	1,357,009	43,078	10,140	—	5,155,248
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	121,433	19,481
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	33,571
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	5,796	203,863
Government Contract	—	—	—	—	—	—
Private Contract	—	640,982	15,473	—	—	228,258
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	5,353,632	1,054,548	10,140	127,229	7,889,605
Right of Way Acquisition	338,550	—	—	—	—	929,407
Total Construction and Rights of Way	338,550	5,353,632	1,054,548	10,140	127,229	8,819,012
Maintenance						
Patching						
Force Account	179,904	434,828	140,811	161,977	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	35,968	—	—	—
Overlay and Sealing						
Force Account	34,000	323,791	—	—	—	38,147
Government Contract	—	—	—	—	—	—
Private Contract	—	734,860	229,386	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	201,699	2,057,729
Government Contract	—	—	—	—	—	—
Private Contract	—	1,763,940	68,522	50,505	—	4,296,379
Snow Removal						
Force Account	1,389,334	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	685,618	437,958	—	—	88,407	7,647,312
Government Contract	—	—	—	—	—	—
Private Contract	—	378,935	—	—	—	5,685,777
Total Maintenance	2,288,856	4,074,312	474,687	212,482	290,106	19,725,344
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,627,406	\$10,473,439	\$1,560,617	\$234,152	\$417,335	\$34,872,944

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Fresno Cont'd Huron	Kerman	Kingsburg	Mendota	Orange Cove	Parlier
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$170,474	\$8,000	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	70,722	—	—	3,746	—
Total Undistributed Engineering and Administration	—	70,722	170,474	8,000	3,746	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	752,565	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	215,028	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	14,211	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	766,776	—	—	215,028	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	766,776	—	—	215,028	—
Maintenance						
Patching						
Force Account	125,151	197,086	517	—	128,560	141,081
Government Contract	—	—	—	—	—	—
Private Contract	80,940	—	—	—	11,733	—
Overlay and Sealing						
Force Account	—	—	41,295	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	23,077
Streets Lights & Traffic Signals						
Force Account	—	—	93,992	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	29,084	55,255	—	—	16,808	85,336
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	—	72,855	415,046	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	52,019	—	—	—	36,056
Total Maintenance	235,175	304,360	208,659	415,046	157,101	285,550
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$235,175	\$1,141,858	\$379,133	\$423,046	\$375,875	\$285,550

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Fresno Cont'd Reedley	San Joaquin	Sanger	Selma	Glenn County Orland	Willows
Undistributed Engineering and Admin						
Force Account	\$63,475	\$—	\$77,165	\$69,269	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	43,239	2,174	—	72,562	17,857	27,451
Total Undistributed Engineering and Administration	106,714	2,174	77,165	141,831	17,857	27,451
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	538,850	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	152,623	—	597,978	803,469	—	4,178
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	51,363	—	101,624	—	—	152,887
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	85,705	—	—	—	—	46,586
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	289,691	—	1,238,452	803,469	—	203,651
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	289,691	—	1,238,452	803,469	—	203,651
Maintenance						
Patching						
Force Account	390,267	60,887	82,213	—	—	201,995
Government Contract	—	—	—	—	—	—
Private Contract	40,191	—	48,013	—	—	—
Overlay and Sealing						
Force Account	—	—	82,213	—	11,065	18,126
Government Contract	—	—	—	—	—	—
Private Contract	20,620	—	—	50,851	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	164,602	21,901	248,176	—	64,582	48,294
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	14,707
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	3,861	82,213	297,320	169,850	—
Government Contract	—	—	—	—	—	—
Private Contract	262,019	—	195,591	781,141	—	—
Total Maintenance	877,699	86,649	738,419	1,129,312	245,497	283,122
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,274,104	\$88,823	\$2,054,036	\$2,074,612	\$263,354	\$514,224

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Humboldt Cont'd Arcata	Blue Lake	Eureka	Ferndale	Fortuna	Rio Dell
Undistributed Engineering and Admin						
Force Account	\$116,805	\$—	\$97,443	\$—	\$11,256	\$19,734
Government Contract	—	—	—	—	—	—
Private Contract	1,310	—	—	—	—	34,669
Total Undistributed Engineering and Administration	118,115	—	97,443	—	11,256	54,403
Construction and Rights of Way						
New Street Construction						
Force Account	32,318	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	285,983	—	—	—
Street Reconstruction						
Force Account	32,318	3,168	—	45,639	741	—
Government Contract	—	—	—	—	—	—
Private Contract	828,390	—	840,722	35,542	34,077	—
Signals, Safety Devices, and Street Lights						
Force Account	49,875	—	—	—	200	—
Government Contract	—	—	—	—	—	—
Private Contract	197,421	—	14,823	—	159,440	—
Pedestrian Ways and Bikepaths						
Force Account	76,343	—	—	—	4,087	—
Government Contract	—	—	—	—	—	—
Private Contract	50,367	—	2,250	—	3,453	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	593,940	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	713,400	—	—	—
Total Construction	1,267,032	3,168	2,451,118	81,181	201,998	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,267,032	3,168	2,451,118	81,181	201,998	—
Maintenance						
Patching						
Force Account	129,271	—	29,623	46,066	—	31,375
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	9,943
Overlay and Sealing						
Force Account	—	—	2,694	—	14,596	—
Government Contract	—	—	—	—	—	—
Private Contract	16,242	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	49,874	—	435,440	—	140,677	—
Government Contract	—	—	—	—	—	—
Private Contract	38,631	13,106	—	—	34,430	20,556
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	129,271	56,542	693,418	—	284,778	3,580
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	17,926
Total Maintenance	363,289	69,648	1,161,175	46,066	474,481	83,380
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,748,436	\$72,816	\$3,709,736	\$127,247	\$687,735	\$137,783

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Humboldt Cont'd Trinidad	Imperial County Brawley	Calexico	Calipatria	El Centro	Holtville
Undistributed Engineering and Admin						
Force Account	\$—	\$315,865	\$616,154	\$128,379	\$148,648	\$4,000
Government Contract	—	—	—	—	1,139	—
Private Contract	5,319	—	788,182	—	170,834	—
Total Undistributed Engineering and Administration	5,319	315,865	1,404,336	128,379	320,621	4,000
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	122,551	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	3,523,399	1,624,184	—	5,977,393	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,258	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	5,022	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	405,260	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,258	3,645,950	1,624,184	410,282	5,977,393	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,258	3,645,950	1,624,184	410,282	5,977,393	—
Maintenance						
Patching						
Force Account	—	223,777	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	797,610	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	200,478	—	—	—
Government Contract	—	60,299	—	17,820	—	—
Private Contract	—	80,659	226,236	—	219,367	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	122,374	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	34,634	288,516	852,179	31,362	704,933	262,397
Government Contract	—	—	—	—	—	—
Private Contract	—	224,351	34,433	10,000	1,040	—
Total Maintenance	157,008	877,602	1,313,326	856,792	925,340	262,397
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$165,585	\$4,839,417	\$4,341,846	\$1,395,453	\$7,223,354	\$266,397

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Imperial Cont'd Imperial	Westmorland	Inyo County Bishop	Kern County Arvin	Bakersfield	California City
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$—	\$—	\$958,510	\$75,000
Government Contract	—	—	2,000	—	—	667
Private Contract	20,889	—	—	27,130	44,656	601
Total Undistributed Engineering and Administration	20,889	—	2,000	27,130	1,003,166	76,268
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	465,533	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	71,873	7,926,164	—
Government Contract	—	—	—	—	—	—
Private Contract	—	504,350	16,592	—	60	1,233,064
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	4,027,787	—
Government Contract	—	16,191	—	135,000	—	—
Private Contract	—	—	—	—	145,503	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	39,753	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	7,598
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	520,541	16,592	206,873	12,604,800	1,240,662
Right of Way Acquisition	—	—	—	—	14,223,180	—
Total Construction and Rights of Way	—	520,541	16,592	206,873	26,827,980	1,240,662
Maintenance						
Patching						
Force Account	—	12,296	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	850	—	—	77,461
Government Contract	—	—	—	—	—	—
Private Contract	—	—	27,295	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	73,400	—	292,231	216,673	7,053,856	436,421
Government Contract	—	—	—	—	—	—
Private Contract	110,483	—	5,045	—	1,058,218	6,045
Total Maintenance	183,883	12,296	325,421	216,673	8,112,074	519,927
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$204,772	\$532,837	\$344,013	\$450,676	\$35,943,220	\$1,836,857

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Kern Cont'd Delano	Maricopa	McFarland	Ridgecrest	Shafter	Taft
Undistributed Engineering and Admin						
Force Account	\$133,382	\$5,455	\$—	\$384,915	\$206,005	\$52,347
Government Contract	—	—	—	—	—	—
Private Contract	50,982	—	—	—	—	—
Total Undistributed Engineering and Administration	184,364	5,455	—	384,915	206,005	52,347
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	154,810	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	707,038	—	24,387	—
Street Reconstruction						
Force Account	—	—	—	94,969	—	—
Government Contract	—	—	—	—	758,646	—
Private Contract	451,495	—	—	204,189	457,006	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	4,066	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	3,909	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	451,495	—	707,038	307,133	1,394,849	—
Right of Way Acquisition	—	—	—	—	846,886	—
Total Construction and Rights of Way	451,495	—	707,038	307,133	2,241,735	—
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	8,229	189,648
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	12,902	929	—	—	71,476
Government Contract	—	—	—	—	—	—
Private Contract	135,066	—	—	206,240	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	1,969	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	44,781	—
Other Street Purpose Maintenance						
Force Account	541,458	28,556	164,142	662,233	586,752	423,829
Government Contract	—	—	—	—	—	—
Private Contract	247,097	—	62,116	28,163	32,044	35,894
Total Maintenance	923,621	41,458	227,187	896,636	673,775	720,847
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,559,480	\$46,913	\$934,225	\$1,588,684	\$3,121,515	\$773,194

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Kern Cont'd Tehachapi	Wasco	Kings County Avenal	Corcoran	Hanford	Lemoore
Undistributed Engineering and Admin						
Force Account	\$16,480	\$—	\$190,367	\$89,887	\$137,907	\$—
Government Contract	—	1,576	—	—	—	—
Private Contract	12,569	23,132	5,105	8,034	—	—
Total Undistributed Engineering and Administration	29,049	24,708	195,472	97,921	137,907	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	22,625	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	554,725	307,742
Street Reconstruction						
Force Account	—	—	—	—	116,853	—
Government Contract	—	—	—	—	—	—
Private Contract	662,999	345,579	440,952	—	1,832,510	10,379
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	16,745	—
Government Contract	—	—	—	—	—	—
Private Contract	—	10,387	—	—	6,175	6,376
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	286,993	75,629	9,000	—	—	38,712
Storm Drains						
Force Account	—	—	—	—	39,338	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	228,743	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	949,992	431,595	449,952	—	2,817,714	363,209
Right of Way Acquisition	—	—	—	—	35,487	—
Total Construction and Rights of Way	949,992	431,595	449,952	—	2,853,201	363,209
Maintenance						
Patching						
Force Account	—	—	50,401	—	45,502	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	19,174	—	21,256	—
Overlay and Sealing						
Force Account	—	—	—	—	28,361	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	486,241	486,775
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	165,871	123,434	—	65,321	269,861	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	376,226	581,538	—	157,497	1,291,544	436,047
Government Contract	—	—	—	—	—	—
Private Contract	319,279	501,287	—	108,032	690,769	19,230
Total Maintenance	861,376	1,206,259	69,575	330,850	2,833,534	942,052
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,840,417	\$1,662,562	\$714,999	\$428,771	\$5,824,642	\$1,305,261

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Lake Cont'd		Lassen County	Los Angeles County		
	Clearlake	Lakeport	Susanville	Agoura Hills	Alhambra	Arcadia
Undistributed Engineering and Admin						
Force Account	\$290,483	\$—	\$4,000	\$518,830	\$160,357	\$245,316
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	456,894	76,614	120,957
Total Undistributed Engineering and Administration	290,483	—	4,000	975,724	236,971	366,273
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	40,000	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	2,103,177	1,539,424
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	31,150	—	—	—
Private Contract	—	—	—	—	304,929	10,389
Pedestrian Ways and Bikepaths						
Force Account	—	—	5,794	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	343,757	—	2,498	38,092
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	118,176
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	40,000	—	380,701	—	2,410,604	1,706,081
Right of Way Acquisition	—	—	—	3,087,768	—	—
Total Construction and Rights of Way	40,000	—	380,701	3,087,768	2,410,604	1,706,081
Maintenance						
Patching						
Force Account	47,223	—	482,419	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,320,750	—	764,984
Streets Lights & Traffic Signals						
Force Account	11,084	—	—	—	972,896	245,059
Government Contract	—	—	—	27,577	—	—
Private Contract	35,603	53,843	71,905	24,098	981,434	437,339
Snow Removal						
Force Account	—	—	180,728	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	5,611	—	—	—	—	—
Government Contract	—	—	—	39,362	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	25,154	588,260	80,141	—	1,104,167	1,827,537
Government Contract	—	—	6,237	188,627	—	—
Private Contract	—	—	—	161,923	1,925,379	832,445
Total Maintenance	124,675	642,103	821,430	1,762,337	4,983,876	4,107,364
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$455,158	\$642,103	\$1,206,131	\$5,825,829	\$7,631,451	\$6,179,718

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Los Angeles Cont'd					
	Artesia	Avalon	Azusa	Baldwin Park	Bell	Bell Gardens
Undistributed Engineering and Admin						
Force Account	\$176,171	\$1,000	\$—	\$1,220,394	\$142,897	\$312,146
Government Contract	—	—	—	—	8,812	—
Private Contract	82,673	—	—	198,030	346,080	—
Total Undistributed Engineering and Administration	258,844	1,000	—	1,418,424	497,789	312,146
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	173,299	—	3,850
Government Contract	—	—	—	—	—	—
Private Contract	—	—	154,179	2,038,092	743,709	160,082
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	840,000	754	—	337,620	15,713	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	84,668	19,460	—
Storm Drains						
Force Account	—	—	—	19,651	—	5,179
Government Contract	—	—	—	—	—	—
Private Contract	—	9,154	—	990,877	—	216,054
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	840,000	9,908	154,179	3,644,207	778,882	385,165
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	840,000	9,908	154,179	3,644,207	778,882	385,165
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	890	—	—	—	151,344	—
Overlay and Sealing						
Force Account	—	—	—	21,289	—	75,015
Government Contract	—	—	—	—	—	—
Private Contract	36,767	—	—	—	150,642	59,099
Streets Lights & Traffic Signals						
Force Account	—	139,220	—	7	—	—
Government Contract	—	—	—	—	84,612	—
Private Contract	165,258	4,611	158,268	723,906	92,679	105,919
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	24,810
Other Street Purpose Maintenance						
Force Account	—	67,324	806,854	1,603,687	—	355,368
Government Contract	—	—	—	—	10,099	—
Private Contract	151,876	40,512	396,047	158,864	341,221	—
Total Maintenance	354,791	251,667	1,361,169	2,507,753	830,597	620,211
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,453,635	\$262,575	\$1,515,348	\$7,570,384	\$2,107,268	\$1,317,522

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Los Angeles Cont'd Bellflower	Beverly Hills	Bradbury	Burbank	Calabasas	Carson
Undistributed Engineering and Admin						
Force Account	\$106,804	\$1,592,751	\$—	\$421,245	\$169,738	\$500,500
Government Contract	—	—	—	—	—	—
Private Contract	221,053	81,538	—	—	5,094	—
Total Undistributed Engineering and Administration	327,857	1,674,289	—	421,245	174,832	500,500
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	6,686
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,585,053
Street Reconstruction						
Force Account	—	—	—	—	—	372,502
Government Contract	—	—	—	—	—	—
Private Contract	420,970	2,280,059	—	4,354,420	1,432,412	976,748
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	7,650	6,857,944	—	2,083,295	77,870	51,586
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	94,041	177,238	—	335,312	79,078	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	111,092	151,842
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	522,661	9,315,241	—	6,773,027	1,700,452	3,144,417
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	522,661	9,315,241	—	6,773,027	1,700,452	3,144,417
Maintenance						
Patching						
Force Account	—	941,257	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	109,637	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	10,846
Private Contract	72,020	—	—	30,075	—	258,342
Streets Lights & Traffic Signals						
Force Account	—	1,468,387	—	—	76,699	—
Government Contract	—	—	—	—	—	76,381
Private Contract	113,533	648,922	6,255	1,571,220	—	733,362
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,048,738	892,550	—	—	819,677	3,460,885
Government Contract	—	—	—	—	—	40,585
Private Contract	1,149,509	1,270,511	10,814	5,808,564	—	1,852,245
Total Maintenance	3,383,800	5,331,264	17,069	7,409,859	896,376	6,432,646
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,234,318	\$16,320,794	\$17,069	\$14,604,131	\$2,771,660	\$10,077,563

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Los Angeles Cont'd Cerritos	Claremont	Commerce	Compton	Covina	Cudahy
Undistributed Engineering and Admin						
Force Account	\$—	\$84,275	\$138,344	\$244,579	\$229,043	\$17,127
Government Contract	—	—	10,265	—	—	—
Private Contract	—	—	188,747	342,761	—	—
Total Undistributed Engineering and Administration	—	84,275	337,356	587,340	229,043	17,127
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	33,601	—
Government Contract	—	—	—	—	—	—
Private Contract	206,770	—	2,925	1,041,996	484,656	12,181
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	2,373	—	—	—
Private Contract	16,433	184,507	295,324	—	63,795	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	9,869	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	105,386	406,328	106,736	64,135	236,215	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,070,992	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	328,589	1,661,827	417,227	1,106,131	818,267	12,181
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	328,589	1,661,827	417,227	1,106,131	818,267	12,181
Maintenance						
Patching						
Force Account	—	—	104,459	28,894	—	—
Government Contract	—	—	3,761	—	—	—
Private Contract	—	—	6,189	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	847	—	—	—
Private Contract	—	—	26,931	—	840	—
Streets Lights & Traffic Signals						
Force Account	—	216,556	—	2,551,366	204,427	—
Government Contract	—	—	50,636	—	—	—
Private Contract	332	81,304	185,907	1,124,676	—	35,684
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	130,352	—	—	—
Private Contract	—	66,887	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	721,202	—	1,962,554	—	327,256
Government Contract	—	—	203,698	—	—	—
Private Contract	5,125,481	1,064,727	180,862	206,190	51,869	—
Total Maintenance	5,125,813	2,150,676	893,642	5,873,680	257,136	362,940
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,454,402	\$3,896,778	\$1,648,225	\$7,567,151	\$1,304,446	\$392,248

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Los Angeles Cont'd Culver City	Diamond Bar	Downey	Duarte	El Monte	El Segundo
Undistributed Engineering and Admin						
Force Account	\$900,266	\$—	\$1,249,613	\$107,136	\$472,684	\$322,442
Government Contract	—	—	—	—	—	—
Private Contract	—	185,952	86,717	17,917	318,104	11,121
Total Undistributed Engineering and Administration	900,266	185,952	1,336,330	125,053	790,788	333,563
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	301,206	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	469,369	—	—	620,776
Street Reconstruction						
Force Account	—	—	313,592	—	—	—
Government Contract	—	—	5,275	—	—	—
Private Contract	493,158	149,241	7,649,084	—	994,883	50,908
Signals, Safety Devices, and Street Lights						
Force Account	—	—	186,255	—	—	—
Government Contract	—	—	18,877	—	—	639
Private Contract	—	116,637	2,031,217	—	402,575	200,000
Pedestrian Ways and Bikepaths						
Force Account	—	—	41,815	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	19,557	546,345	467,912	18,140	—	89
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	214,835	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	512,715	812,223	11,484,602	18,140	1,612,293	872,412
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	512,715	812,223	11,484,602	18,140	1,612,293	872,412
Maintenance						
Patching						
Force Account	—	8,515	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	30,053	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	17,416	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	440,780	—	170,053	139,397	105,897	281,206
Government Contract	—	—	31,211	—	—	—
Private Contract	350,000	181,693	1,177,223	14,462	788,399	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,842,082	—	1,167,821	555,998	1,015,679	911,463
Government Contract	—	—	—	—	—	—
Private Contract	856,577	639,733	308,535	554,060	671,856	1,135,833
Total Maintenance	3,506,855	859,994	2,854,843	1,263,917	2,581,831	2,328,502
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,919,836	\$1,858,169	\$15,675,775	\$1,407,110	\$4,984,912	\$3,534,477

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Los Angeles Cont'd Gardena	Glendale	Glendora	Hawaiian Gardens	Hawthorne	Hermosa Beach
Undistributed Engineering and Admin						
Force Account	\$54,282	\$—	\$234,353	\$—	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	216,504	15,514	—	—	—
Total Undistributed Engineering and Administration	54,282	216,504	249,867	—	—	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	143,995	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	4,300,000	—
Street Reconstruction						
Force Account	—	842,194	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,332,706	9,340,051	63,215	—	1,853,106	—
Signals, Safety Devices, and Street Lights						
Force Account	—	512	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	420,293	165,600	—	188,178	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	34,512	884,256	235,325	—	167,238	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,367,218	11,631,301	464,140	—	6,508,522	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,367,218	11,631,301	464,140	—	6,508,522	—
Maintenance						
Patching						
Force Account	—	—	39,921	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	17,514	—	—	—	—
Government Contract	—	—	—	—	—	2,000
Private Contract	—	1,395,917	2,137,791	—	—	115
Streets Lights & Traffic Signals						
Force Account	724,841	1,460	—	40,784	—	—
Government Contract	—	—	—	—	—	248,146
Private Contract	—	81,367	503,708	—	888,099	36,530
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	988,000	736	1,352,869	295,706	1,259,167	—
Government Contract	—	—	—	—	—	93,190
Private Contract	180,064	72,053	313,747	53,680	226,664	2,113,664
Total Maintenance	1,892,905	1,569,047	4,348,036	390,170	2,373,930	2,493,645
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,314,405	\$13,416,852	\$5,062,043	\$390,170	\$8,882,452	\$2,493,645

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Los Angeles Cont'd Hidden Hills	Huntington Park	Industry	Inglewood	Irwindale	La Canada Flintridge
Undistributed Engineering and Admin						
Force Account	\$—	\$53,041	\$33,199	\$—	\$—	\$337,418
Government Contract	1,304	—	125,706	—	—	—
Private Contract	11,368	123,442	4,718,195	—	—	376,901
Total Undistributed Engineering and Administration	12,672	176,483	4,877,100	—	—	714,319
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	291,621	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	14,212,979	—	—	—
Street Reconstruction						
Force Account	—	—	—	377,085	—	—
Government Contract	—	—	—	—	—	—
Private Contract	89,194	905,170	791,283	—	1,118,526	387,652
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	925,730	40,251	—
Government Contract	—	—	—	—	—	—
Private Contract	—	63,811	91,645	—	19,808	5,320
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	14,860	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	34,583	90,065
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	89,194	968,981	15,095,907	1,609,296	1,213,168	483,037
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	89,194	968,981	15,095,907	1,609,296	1,213,168	483,037
Maintenance						
Patching						
Force Account	—	—	—	363,996	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	607,049	—	—
Government Contract	—	—	1,512	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	353,760	—	2,218,687	6,129	—
Government Contract	1,714	—	199,921	—	—	—
Private Contract	—	303,674	703,393	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	12,364	—	—	34,464
Other Street Purpose Maintenance						
Force Account	—	841,247	—	5,045,363	1,089,193	1,804,026
Government Contract	—	—	166,964	—	—	—
Private Contract	2,041	625,381	1,509,954	—	—	—
Total Maintenance	3,755	2,124,062	2,594,108	8,235,095	1,095,322	1,838,490
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$105,621	\$3,269,526	\$22,567,115	\$9,844,391	\$2,308,490	\$3,035,846

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Los Angeles Cont'd La Habra Heights	La Mirada	La Puente	La Verne	Lakewood	Lancaster
Undistributed Engineering and Admin						
Force Account	\$6,338	\$—	\$—	\$273,377	\$409,092	\$—
Government Contract	—	—	—	—	—	—
Private Contract	297,822	—	—	72,487	118,923	—
Total Undistributed Engineering and Administration	304,160	—	—	345,864	528,015	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	75,335
Government Contract	—	—	—	—	—	—
Private Contract	—	44,818	—	—	—	2,244,931
Street Reconstruction						
Force Account	—	—	—	—	—	205,055
Government Contract	—	49,760	—	—	—	—
Private Contract	—	10,999	726,165	509,795	—	7,707,467
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	18,576
Government Contract	—	—	—	—	—	—
Private Contract	—	21,656	178,985	—	—	426,974
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	43,423
Government Contract	—	113,583	—	—	—	—
Private Contract	—	6,001	—	43,169	3,626	400,096
Storm Drains						
Force Account	—	—	—	—	—	55,746
Government Contract	—	841	—	—	—	—
Private Contract	—	455	—	—	—	1,181,734
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,784
Total Construction	—	248,113	905,150	552,964	3,626	12,361,121
Right of Way Acquisition	—	—	—	—	—	7,965
Total Construction and Rights of Way	—	248,113	905,150	552,964	3,626	12,369,086
Maintenance						
Patching						
Force Account	—	—	—	14,194	—	—
Government Contract	—	—	—	—	113,119	—
Private Contract	182,450	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	14,375	—
Government Contract	—	47,588	—	—	—	—
Private Contract	347,436	269,403	—	95,615	942,050	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	127,111	22,827	1,347,525
Government Contract	7,872	—	—	—	115,513	—
Private Contract	13,863	—	—	358,223	1,035,758	315,610
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	6,479
Other Street Purpose Maintenance						
Force Account	—	781,419	165,324	656,457	1,413,189	1,465,416
Government Contract	3,204	452,080	—	—	259,383	—
Private Contract	16,250	549,807	718,617	362,134	2,599,279	764,367
Total Maintenance	571,075	2,100,297	883,941	1,613,734	6,515,493	3,899,397
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$875,235	\$2,348,410	\$1,789,091	\$2,512,562	\$7,047,134	\$16,268,483

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Los Angeles Cont'd Lawndale	Lomita	Long Beach	Los Angeles	Lynwood	Malibu
Undistributed Engineering and Admin						
Force Account	\$224,979	\$—	\$1,249,541	\$119,443,499	\$202,477	\$—
Government Contract	19,440	221,859	—	—	—	—
Private Contract	10,991	681	217,645	—	64,166	—
Total Undistributed Engineering and Administration	255,410	222,540	1,467,186	119,443,499	266,643	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	119,635	8,386,997	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	361,246	1,032,567	—	—
Street Reconstruction						
Force Account	—	—	728,344	121,182,236	—	—
Government Contract	376,000	—	—	—	—	—
Private Contract	172,315	—	4,383,820	17,504,251	3,028,658	437,238
Signals, Safety Devices, and Street Lights						
Force Account	—	—	314,353	6,299,039	—	—
Government Contract	95,000	—	—	—	—	—
Private Contract	—	—	3,285,872	—	—	27,577
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	1,215,528	—	—
Government Contract	—	—	—	—	—	—
Private Contract	90,142	—	—	—	—	4,872
Storm Drains						
Force Account	—	—	24,887	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	136,306	—	131,119	—	—	11,960
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	869,763	—	9,349,276	155,620,618	3,028,658	481,647
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	869,763	—	9,349,276	155,620,618	3,028,658	481,647
Maintenance						
Patching						
Force Account	—	—	—	15,820,186	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	2,812,381	47,960,884	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	468,997	—	—	—
Streets Lights & Traffic Signals						
Force Account	16,038	—	1,293,610	72,590,675	289,660	—
Government Contract	—	11,237	—	—	—	—
Private Contract	—	18,599	873,251	—	675,925	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	5,028	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	120,401	387,277	6,905,465	41,926,292	1,187,252	466,670
Government Contract	167,152	4,457	—	—	—	—
Private Contract	448,258	190,632	4,957,020	—	660,708	34,049
Total Maintenance	751,849	612,202	17,315,752	178,298,037	2,813,545	500,719
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,877,022	\$834,742	\$28,132,214	\$453,362,154	\$6,108,846	\$982,366

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Los Angeles Manhattan Beach	Cont'd Maywood	Monrovia	Montebello	Monterey Park	Norwalk
Undistributed Engineering and Admin						
Force Account	\$498,932	\$10,006	\$530,623	\$236,085	\$144,835	\$304,871
Government Contract	—	—	—	—	—	641
Private Contract	6,990	34,009	206,884	—	141,650	43,399
Total Undistributed Engineering and Administration	505,922	44,015	737,507	236,085	286,485	348,911
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	39,137	—	—
Government Contract	—	—	—	2,469	—	—
Private Contract	159,824	806,363	—	530,141	239,794	1,464,685
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	44,475	—	—	46,823	26,266	108,476
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	404,845	34,126	15,798	—	—	31,000
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	40,203	—	—	—	33,163	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	111,736	—	—
Total Construction	649,347	840,489	15,798	730,306	299,223	1,604,161
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	649,347	840,489	15,798	730,306	299,223	1,604,161
Maintenance						
Patching						
Force Account	395,016	—	—	294,422	—	—
Government Contract	—	—	—	—	—	—
Private Contract	34,706	—	—	7,184	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	310,615	519,931	—	12,335
Streets Lights & Traffic Signals						
Force Account	115,112	253,595	—	1,795,130	56,462	316,664
Government Contract	99,143	—	—	—	—	—
Private Contract	364,610	—	—	—	601,558	985,923
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	95,980	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	110,395	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,694,356	392,011	1,143,815	—	918,818	2,067,926
Government Contract	—	—	—	—	—	—
Private Contract	334,712	—	—	226,651	638,147	1,419,329
Total Maintenance	3,244,030	645,606	1,454,430	2,843,318	2,214,985	4,802,177
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,399,299	\$1,530,110	\$2,207,735	\$3,809,709	\$2,800,693	\$6,755,249

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Los Angeles Cont'd Palmdale	Palos Verdes Estates	Paramount	Pasadena	Pico Rivera	Pomona
Undistributed Engineering and Admin						
Force Account	\$1,927,566	\$—	\$—	\$1,253,189	\$538,989	\$1,077,705
Government Contract	2,500	—	—	—	—	—
Private Contract	883,424	5,800	7,500	180,111	—	97,031
Total Undistributed Engineering and Administration	2,813,490	5,800	7,500	1,433,300	538,989	1,174,736
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	2,000	—
Street Reconstruction						
Force Account	88,816	—	—	2,058,746	—	686,345
Government Contract	—	—	—	—	347	—
Private Contract	9,604,144	—	553,232	4,432,965	574,408	4,468,223
Signals, Safety Devices, and Street Lights						
Force Account	55,436	—	—	3,615,212	—	227,066
Government Contract	—	—	—	—	—	—
Private Contract	1,614,583	29,255	15,000	2,412,279	51,158	880,628
Pedestrian Ways and Bikepaths						
Force Account	35,723	—	—	204,011	—	50,822
Government Contract	—	—	—	—	—	—
Private Contract	100,521	—	284,218	492,220	15,104	389,468
Storm Drains						
Force Account	—	—	—	464,139	187,927	11,654
Government Contract	21,056	—	—	—	—	—
Private Contract	—	2,733,849	—	1,096,159	—	84,854
Storm Damage						
Force Account	—	—	—	—	—	306
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	11,520,279	2,763,104	852,450	14,775,731	830,944	6,799,366
Right of Way Acquisition	244,387	—	—	—	—	3,385
Total Construction and Rights of Way	11,764,666	2,763,104	852,450	14,775,731	830,944	6,802,751
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	496,039	580,727	—	86,735
Government Contract	—	—	—	—	—	—
Private Contract	—	547,655	112,047	1,290,810	—	653,837
Streets Lights & Traffic Signals						
Force Account	8,825	—	—	2,022,588	695,096	787,909
Government Contract	3,648	—	134,165	—	—	—
Private Contract	150,737	—	47,129	1,817,696	—	757,926
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	4,653,375	209,761	478,845	4,500,522	1,562,798	2,419,330
Government Contract	—	—	—	—	—	—
Private Contract	190,338	417,915	631,825	541,323	—	153,031
Total Maintenance	5,006,923	1,175,331	1,900,050	10,753,666	2,257,894	4,858,768
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$19,585,079	\$3,944,235	\$2,760,000	\$26,962,697	\$3,627,827	\$12,836,255

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Los Angeles Cont'd Rancho Palos Verdes	Redondo Beach	Rolling Hills Estates	Rosemead	San Dimas	San Fernando
Undistributed Engineering and Admin						
Force Account	\$6,000	\$113,037	\$—	\$4,737	\$410,867	\$76,942
Government Contract	—	—	—	—	542	2,058
Private Contract	—	5,209	—	45,140	25,931	—
Total Undistributed Engineering and Administration	6,000	118,246	—	49,877	437,340	79,000
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	15,704	—	—
Private Contract	—	2,243,620	30,362	2,206,082	813,505	124,195
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	304,349	—	3,849	155,407	234,659
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	100
Government Contract	—	—	—	—	—	—
Private Contract	—	299,829	—	81,057	3,099	14,172
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,753,684	275,638	—	—	362,916	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,753,684	3,123,436	30,362	2,306,692	1,334,927	373,126
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,753,684	3,123,436	30,362	2,306,692	1,334,927	373,126
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,689,637	—	—	22,646	275,647	—
Streets Lights & Traffic Signals						
Force Account	4,412	983,917	—	—	126,904	600,216
Government Contract	—	—	50,482	21,028	—	—
Private Contract	135,064	32	99,620	127,150	732,109	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	26,361	—	—
Private Contract	295,284	—	—	12,635	—	—
Other Street Purpose Maintenance						
Force Account	93,929	2,586,362	136,386	—	959,133	313,933
Government Contract	—	—	87,366	106,505	—	—
Private Contract	1,212,070	218,727	136,951	697,184	538,414	—
Total Maintenance	3,430,396	3,789,038	510,805	1,013,509	2,632,207	914,149
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$7,190,080	\$7,030,720	\$541,167	\$3,370,078	\$4,404,474	\$1,366,275

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Los Angeles Cont'd San Gabriel	San Marino	Santa Clarita	Santa Fe Springs	Santa Monica	Sierra Madre
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$—	\$112,774	\$3,591,625	\$5,495
Government Contract	—	—	—	—	—	—
Private Contract	—	83,099	795,652	4,662	128,613	—
Total Undistributed Engineering and Administration	—	83,099	795,652	117,436	3,720,238	5,495
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	179,595	654,036	—	—
Government Contract	—	—	—	27,717	—	—
Private Contract	507,709	—	16,944,798	268,713	2,030,670	483,752
Signals, Safety Devices, and Street Lights						
Force Account	—	—	8,380	150,040	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	62,287	837,324	139,109	1,756,526	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	3,283	19,670	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	25,982	1,082,419	95,874	6,520	—
Storm Drains						
Force Account	—	—	—	147,611	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	58,294	352,143	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	507,709	88,269	19,114,093	1,854,913	3,793,716	483,752
Right of Way Acquisition	—	—	450,000	—	—	—
Total Construction and Rights of Way	507,709	88,269	19,564,093	1,854,913	3,793,716	483,752
Maintenance						
Patching						
Force Account	—	—	—	299,492	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	10,291	—	—	—
Overlay and Sealing						
Force Account	—	—	28,817	39,064	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	239,165	1,025,020	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	63,810	557,970	1,009,276	—
Government Contract	—	1,888	—	—	—	—
Private Contract	335,998	94,182	128,191	28,909	430,244	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	298,279	1,186,474	1,527,234	1,177,936	4,783,198	100,221
Government Contract	—	—	—	53,734	—	—
Private Contract	882,679	132,294	1,035,923	848,547	3,220,670	4,172
Total Maintenance	1,516,956	1,654,003	3,819,286	3,005,652	9,443,388	104,393
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,024,665	\$1,825,371	\$24,179,031	\$4,978,001	\$16,957,342	\$593,640

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Los Angeles Signal Hill	Cont'd South El Monte	South Gate	South Pasadena	Temple City	Torrance
Undistributed Engineering and Admin						
Force Account	\$388,892	\$—	\$299,465	\$54,445	\$103,635	\$2,333,425
Government Contract	—	—	—	—	—	—
Private Contract	—	44,325	330,936	40,406	—	97,646
Total Undistributed Engineering and Administration	388,892	44,325	630,401	94,851	103,635	2,431,071
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	20,455
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	103,843
Street Reconstruction						
Force Account	—	—	—	—	—	197,283
Government Contract	—	—	—	—	—	—
Private Contract	—	512,822	176,988	536,326	22,370	1,470,364
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	57,708	45,620	981,228	91,613	—	36,236
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	140,984
Government Contract	—	—	—	—	—	—
Private Contract	—	37,213	524,813	191,409	53,508	757,694
Storm Drains						
Force Account	—	—	—	—	—	27,033
Government Contract	—	—	—	—	—	—
Private Contract	13,383	—	—	—	—	37,252
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	71,091	595,655	1,683,029	819,348	75,878	2,791,144
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	71,091	595,655	1,683,029	819,348	75,878	2,791,144
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	259,595	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	28,100
Government Contract	—	—	—	—	—	—
Private Contract	111,212	—	—	—	—	287,488
Streets Lights & Traffic Signals						
Force Account	—	—	2,531,262	130,686	150,731	1,039,388
Government Contract	—	—	—	—	—	—
Private Contract	182,265	250,229	307,474	265,075	7,210	1,089,345
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	567,936	161,409	3,034,443	574,368	1,079,384	7,850,967
Government Contract	—	33,116	—	—	165,461	—
Private Contract	540,018	89,235	225,725	421,706	188,544	2,213,831
Total Maintenance	1,661,026	533,989	6,098,904	1,391,835	1,591,330	12,509,119
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,121,009	\$1,173,969	\$8,412,334	\$2,306,034	\$1,770,843	\$17,731,334

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Los Angeles Cont'd Vernon	Walnut	West Covina	West Hollywood	Westlake Village	Whittier
Undistributed Engineering and Admin						
Force Account	\$199,556	\$—	\$558,130	\$1,580,401	\$—	\$153,871
Government Contract	—	543	—	—	—	—
Private Contract	—	68,222	11,818	1,299,976	502,495	—
Total Undistributed Engineering and Administration	199,556	68,765	569,948	2,880,377	502,495	153,871
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	52,948	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	577,784	4,496,908	1,119,676	287,029	128,052	523,019
Signals, Safety Devices, and Street Lights						
Force Account	—	—	8,181	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	8,175	148,598	145,283	34,150	—	716,251
Pedestrian Ways and Bikepaths						
Force Account	—	—	8,257	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	56,170	428	—	97,341
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	7,817
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	585,959	4,645,506	1,390,515	321,607	128,052	1,344,428
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	585,959	4,645,506	1,390,515	321,607	128,052	1,344,428
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	73,364	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,330,604	—	478,932	—
Streets Lights & Traffic Signals						
Force Account	—	—	1,271,211	—	—	714,771
Government Contract	—	196,427	—	—	60,916	—
Private Contract	—	277,473	843,166	470,431	35,920	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	922,857	2,004,240	215,434	57,971	3,779,873
Government Contract	—	—	—	—	44,896	—
Private Contract	2,243,777	1,124,145	388,539	551,461	713,989	—
Total Maintenance	2,243,777	2,520,902	5,911,124	1,237,326	1,392,624	4,494,644
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,029,292	\$7,235,173	\$7,871,587	\$4,439,310	\$2,023,171	\$5,992,943

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Madera Cont'd Chowchilla	Madera	Marin County Belvedere	Corte Madera	Fairfax	Larkspur
Undistributed Engineering and Admin						
Force Account	\$—	\$398,884	\$140,375	\$107,423	\$—	\$327,225
Government Contract	—	—	—	—	—	—
Private Contract	220,134	59,199	—	—	—	31,455
Total Undistributed Engineering and Administration	220,134	458,083	140,375	107,423	—	358,680
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	32,363	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	21,734	—
Government Contract	—	—	—	—	—	—
Private Contract	—	3,318,154	—	673,212	1,007,532	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	33,105	—	20,513	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	4,165
Government Contract	—	—	—	—	—	—
Private Contract	—	—	91,490	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	41,389	245,711	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	37,940	—	—	—
Total Construction	—	3,383,622	170,819	939,436	1,029,266	4,165
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	3,383,622	170,819	939,436	1,029,266	4,165
Maintenance						
Patching						
Force Account	—	36,912	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	53,500	—	—	—
Overlay and Sealing						
Force Account	134,411	63,091	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,091,575	—	103	—	—
Streets Lights & Traffic Signals						
Force Account	53,040	116,156	—	18,929	—	—
Government Contract	—	—	—	9,150	—	—
Private Contract	—	20,731	2,825	140,358	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	394,931	—	—	—	—
Other Street Purpose Maintenance						
Force Account	420,056	237,277	—	613,312	452,736	813,609
Government Contract	—	—	—	44,148	—	—
Private Contract	63,473	1,065,388	77,871	305,767	9,522	3,509
Total Maintenance	670,980	3,026,061	134,196	1,131,767	462,258	817,118
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$891,114	\$6,867,766	\$445,390	\$2,178,626	\$1,491,524	\$1,179,963

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Marin Cont'd Mill Valley	Novato	Ross	San Anselmo	San Rafael	Sausalito
Undistributed Engineering and Admin						
Force Account	\$45,316	\$854,592	\$98,781	\$—	\$45,256	\$3,206
Government Contract	—	—	—	147,853	—	—
Private Contract	7,021	95,468	—	109,453	20,746	12,957
Total Undistributed Engineering and Administration	52,337	950,060	98,781	257,306	66,002	16,163
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	547,875	—	—	1,191,752	87,248
Government Contract	—	—	—	—	—	—
Private Contract	1,165,442	4,041,859	13,217	—	684,483	789,764
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	17,606	—
Government Contract	—	—	—	—	—	—
Private Contract	27,578	—	—	—	837,345	40,180
Pedestrian Ways and Bikepaths						
Force Account	—	67,537	—	4,855	—	—
Government Contract	—	—	—	—	—	—
Private Contract	23,686	34,621	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	17,884	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	71,093	—	—	—	—	—
Total Construction	1,305,683	4,691,892	13,217	4,855	2,731,186	917,192
Right of Way Acquisition	—	42,718	—	—	—	—
Total Construction and Rights of Way	1,305,683	4,734,610	13,217	4,855	2,731,186	917,192
Maintenance						
Patching						
Force Account	58,157	311,006	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	647,829	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	186,072	554,719	—	—
Streets Lights & Traffic Signals						
Force Account	—	128,533	—	—	—	9,429
Government Contract	—	—	—	—	—	—
Private Contract	89,675	398,847	37,013	—	892,326	159,946
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	292,959	—	—	—	7,322
Government Contract	—	—	—	—	—	—
Private Contract	—	18,454	—	—	—	15,463
Other Street Purpose Maintenance						
Force Account	559,950	1,056,502	—	462,930	1,875,754	56,819
Government Contract	—	—	—	—	—	—
Private Contract	199,194	194,411	206,345	245,649	990,614	159,296
Total Maintenance	906,976	3,048,541	429,430	1,263,298	3,758,694	408,275
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,264,996	\$8,733,211	\$541,428	\$1,525,459	\$6,555,882	\$1,341,630

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Marin Cont'd Tiburon	Mendocino County Fort Bragg	Point Arena	Ukiah	Willits	Merced County Atwater
Undistributed Engineering and Admin						
Force Account	\$369,374	\$3,351	\$24,521	\$97,000	\$—	\$253,434
Government Contract	—	—	—	—	—	—
Private Contract	120,743	63,655	—	—	125,361	143,371
Total Undistributed Engineering and Administration	490,117	67,006	24,521	97,000	125,361	396,805
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	45,853	—	—	—	—	175,999
Street Reconstruction						
Force Account	—	778,066	—	594	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	161,042	—	2,766	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	348,285	9,219	—	—	43,848
Pedestrian Ways and Bikepaths						
Force Account	—	—	23,219	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	241,484
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	100,513	—	—	—	15,729	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	146,366	1,287,393	32,438	3,360	15,729	461,331
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	146,366	1,287,393	32,438	3,360	15,729	461,331
Maintenance						
Patching						
Force Account	—	44	—	—	14,358	—
Government Contract	—	—	—	—	—	—
Private Contract	—	834	—	2,471	370	7,786
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	377,099	—	—	90,587	234,411	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	38,460	—	—
Government Contract	—	—	—	—	1,434	—
Private Contract	75,248	126,761	—	162,786	53,119	6,742
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	407,521	16,484	128,611	627,038	301,048	551,147
Government Contract	—	—	—	—	—	—
Private Contract	27,699	377,650	—	60,600	278,150	312,158
Total Maintenance	887,567	521,773	128,611	981,942	882,890	877,833
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,524,050	\$1,876,172	\$185,570	\$1,082,302	\$1,023,980	\$1,735,969

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Merced Cont'd Dos Palos	Gustine	Livingston	Los Banos	Merced	Modoc County Alturas
Undistributed Engineering and Admin						
Force Account	\$230,543	\$—	\$—	\$127,219	\$44,134	\$133,195
Government Contract	—	—	—	—	—	—
Private Contract	2,550	—	21,533	119,758	—	—
Total Undistributed Engineering and Administration	233,093	—	21,533	246,977	44,134	133,195
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	570,699	334,965	4,355	—
Street Reconstruction						
Force Account	—	—	—	—	273,057	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	266,899	35,210	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	136,342	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	3,455	23,841	53,395	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	29,158	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	47,680	25,991	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	—	603,312	673,385	528,350	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	—	603,312	673,385	528,350	—
Maintenance						
Patching						
Force Account	142,813	—	—	225,561	435,000	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	52,016	—	—	845,537	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	737,684	—	—
Streets Lights & Traffic Signals						
Force Account	—	1,423	—	—	260,738	33,806
Government Contract	—	—	—	—	—	—
Private Contract	36,517	124,167	1,754	94,337	—	8,913
Snow Removal						
Force Account	—	—	—	—	—	3,918
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	162	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	8,039	131,312	221,212	674,202	2,366,155	44,147
Government Contract	—	—	—	—	—	—
Private Contract	18,653	—	210,538	29,989	—	—
Total Maintenance	206,022	308,918	433,504	1,761,773	3,907,592	90,784
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$439,115	\$308,918	\$1,058,349	\$2,682,135	\$4,480,076	\$223,979

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Mono Cont'd Mammoth Lakes	Monterey County Carmel-by-the-Sea	Del Rey Oaks	Gonzales	Greenfield	King City
Undistributed Engineering and Admin						
Force Account	\$20,334	\$1,800	\$—	\$—	\$—	\$21,258
Government Contract	—	—	—	—	—	—
Private Contract	40,669	—	323	8,498	1,235	27,145
Total Undistributed Engineering and Administration	61,003	1,800	323	8,498	1,235	48,403
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	158,204	—	—
Street Reconstruction						
Force Account	—	—	—	32,917	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	138,068	938,948	106,547
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,664	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	—	—	330,853	938,948	106,547
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	—	—	330,853	938,948	106,547
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	248,224	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	119,886	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	279,735	—	13,569	39,970	54,739	68,927
Snow Removal						
Force Account	696,223	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,691,424	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	516,861	258,615	56,810	112,811	162,862	—
Government Contract	—	—	5,723	—	—	—
Private Contract	1,212,786	75,940	52	—	6,415	271,851
Total Maintenance	4,516,915	582,779	76,154	152,781	224,016	340,778
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,577,918	\$584,579	\$76,477	\$492,132	\$1,164,199	\$495,728

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Monterey Cont'd Marina	Monterey	Pacific Grove	Salinas	Sand City	Seaside
Undistributed Engineering and Admin						
Force Account	\$271,799	\$1,739,194	\$390,643	\$1,223,855	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	30,022	557,759	4,000	290,866	7,396	—
Total Undistributed Engineering and Administration	301,821	2,296,953	394,643	1,514,721	7,396	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	4,587	—	—
Street Reconstruction						
Force Account	83,017	—	—	42,781	—	—
Government Contract	—	—	—	—	—	—
Private Contract	580,023	3,079,760	—	142,715	23,147	570,979
Signals, Safety Devices, and Street Lights						
Force Account	146,744	—	—	96,417	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	8,312	—	509,535	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	105,060	—	—
Government Contract	—	—	—	—	—	—
Private Contract	342,744	214,246	—	337,239	172,672	12,790
Storm Drains						
Force Account	—	—	—	23,680	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	602,554	—	7,582	957	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,152,528	3,904,872	—	1,269,596	196,776	583,769
Right of Way Acquisition	—	—	—	8,191	—	—
Total Construction and Rights of Way	1,152,528	3,904,872	—	1,277,787	196,776	583,769
Maintenance						
Patching						
Force Account	82,833	—	367,131	100,383	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	10,884	—	—
Overlay and Sealing						
Force Account	41,416	—	—	33,127	—	—
Government Contract	—	—	263,487	—	—	—
Private Contract	—	—	—	141,209	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	63,447	—	—
Government Contract	—	—	—	—	—	—
Private Contract	35,720	—	—	1,134,421	13,738	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	4,502	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	916,331	—	106,251	—	—
Other Street Purpose Maintenance						
Force Account	437,240	—	—	1,960,570	183,202	1,067,078
Government Contract	—	—	—	—	24,041	—
Private Contract	23,983	226,086	318,760	1,308,126	70,408	25,757
Total Maintenance	621,192	1,142,417	949,378	4,862,920	291,389	1,092,835
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,075,541	\$7,344,242	\$1,344,021	\$7,655,428	\$495,561	\$1,676,604

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Monterey Cont'd Soledad	Napa County American Canyon	Calistoga	Napa	St. Helena	Yountville
Undistributed Engineering and Admin						
Force Account	\$—	\$4,158	\$—	\$108,686	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	29,380	—	536,905	1,631	33,758
Total Undistributed Engineering and Administration	—	33,538	—	645,591	1,631	33,758
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	313	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	44,307	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	18,381	8,432,358	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	97	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	943,775	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	48,927	1,074,996	—	—
Storm Drains						
Force Account	—	250,044	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	37,076	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	51,832	—	—
Total Construction	—	250,044	67,308	10,584,754	—	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	250,044	67,308	10,584,754	—	—
Maintenance						
Patching						
Force Account	—	—	—	137,972	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	29,118	—	6,342	—	—
Overlay and Sealing						
Force Account	—	—	—	493,393	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	16,328	189,965	—	182,110
Streets Lights & Traffic Signals						
Force Account	—	—	—	649,156	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	63,618	31,883	670,448	6,574	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	3,325	—	8,978
Other Street Purpose Maintenance						
Force Account	325,976	366,042	152,889	1,374,993	448,435	150,142
Government Contract	—	—	—	—	—	—
Private Contract	457,255	299,411	54,480	555,284	18,964	85,011
Total Maintenance	783,231	758,189	255,580	4,080,878	473,973	426,241
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$783,231	\$1,041,771	\$322,888	\$15,311,223	\$475,604	\$459,999

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Nevada Cont'd Grass Valley	Nevada City	Truckee	Orange County Aliso Viejo	Anaheim	Brea
Undistributed Engineering and Admin						
Force Account	\$204,833	\$299	\$607,190	\$—	\$1,835,830	\$—
Government Contract	—	—	—	—	—	—
Private Contract	9,187	80,850	116,482	367,010	1,792,136	174,577
Total Undistributed Engineering and Administration	214,020	81,149	723,672	367,010	3,627,966	174,577
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	1,900,260	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,791,176	—	18,213,762	—
Street Reconstruction						
Force Account	63,637	—	—	—	646,938	—
Government Contract	—	—	—	—	—	—
Private Contract	800,039	—	—	1,496,486	1,090,037	1,715,385
Signals, Safety Devices, and Street Lights						
Force Account	1,002	—	—	—	192,544	—
Government Contract	—	—	—	—	—	—
Private Contract	124,025	—	—	78,844	1,264,736	153
Pedestrian Ways and Bikepaths						
Force Account	90	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	94,635	—	103,419	39,998	—	—
Storm Drains						
Force Account	12,704	—	—	—	157,822	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	657,115	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,096,132	—	1,894,595	1,615,328	24,123,214	1,715,538
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,096,132	—	1,894,595	1,615,328	24,123,214	1,715,538
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	30,419	30,864	—	—	—
Overlay and Sealing						
Force Account	6,948	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	60,027	—	—	1,152,215
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	121,762	—	9,246	—	—	588,385
Snow Removal						
Force Account	—	—	1,110,927	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	868,161	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	644,025	275,183	823,784	—	7,138,589	1,391,778
Government Contract	—	—	—	—	—	—
Private Contract	133,101	70,522	395,994	884,447	17,315,466	207,712
Total Maintenance	905,836	376,124	3,299,003	884,447	24,454,055	3,340,090
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,215,988	\$457,273	\$5,917,270	\$2,866,785	\$52,205,235	\$5,230,205

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Orange Cont'd Buena Park	Costa Mesa	Cypress	Dana Point	Fountain Valley	Fullerton
Undistributed Engineering and Admin						
Force Account	\$1,079,363	\$103,200	\$1,000,086	\$122,100	\$453,817	\$577,075
Government Contract	—	—	—	—	—	—
Private Contract	825,420	—	58,742	—	6,074	64,029
Total Undistributed Engineering and Administration	1,904,783	103,200	1,058,828	122,100	459,891	641,104
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	21,820	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	400,000	1,741,909	373,274	—
Street Reconstruction						
Force Account	—	500,337	75,855	—	76,023	613,843
Government Contract	—	—	—	—	—	—
Private Contract	1,381,139	7,342,340	1,518,930	855	635,943	2,672,092
Signals, Safety Devices, and Street Lights						
Force Account	254,987	2,325,513	25,331	—	111,506	194,433
Government Contract	—	—	—	—	—	—
Private Contract	507,976	937,013	233,122	381,201	428,830	964,709
Pedestrian Ways and Bikepaths						
Force Account	—	—	1,384	—	—	51,641
Government Contract	—	—	—	—	—	—
Private Contract	132,508	—	248,085	111,211	—	46,625
Storm Drains						
Force Account	—	275,920	—	—	14,974	78,149
Government Contract	—	—	—	—	—	—
Private Contract	—	2,706	3,870	76,993	172,266	138,303
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,276,610	11,383,829	2,506,577	2,312,169	1,834,636	4,759,795
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,276,610	11,383,829	2,506,577	2,312,169	1,834,636	4,759,795
Maintenance						
Patching						
Force Account	373,550	—	250,349	—	—	940,318
Government Contract	—	—	10,000	6,003	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	331	254,406
Government Contract	—	—	—	—	—	—
Private Contract	1,600,279	—	—	—	—	1,828,487
Streets Lights & Traffic Signals						
Force Account	281,386	—	651,814	—	313,573	1,532,169
Government Contract	—	—	9,707	—	—	—
Private Contract	17,703	—	95,408	434,037	505,211	100,259
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	101,500	—	—	—	—
Government Contract	—	—	—	128,459	—	—
Private Contract	—	—	—	427,998	—	—
Other Street Purpose Maintenance						
Force Account	1,388,209	2,022,992	1,651,627	—	2,883,933	1,678,655
Government Contract	—	—	35,681	1,162,273	—	—
Private Contract	644,533	1,067,346	414,335	1,892,874	240,706	873,629
Total Maintenance	4,305,660	3,191,838	3,118,921	4,051,644	3,943,754	7,207,923
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$8,487,053	\$14,678,867	\$6,684,326	\$6,485,913	\$6,238,281	\$12,608,822

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Orange Cont'd Garden Grove	Huntington Beach	Irvine	La Habra	La Palma	Laguna Beach
Undistributed Engineering and Admin						
Force Account	\$568,778	\$6,936,122	\$4,075,256	\$400,004	\$182,819	\$217,469
Government Contract	—	—	—	—	—	—
Private Contract	9,196	676,852	2,039,684	97,099	19,183	—
Total Undistributed Engineering and Administration	577,974	7,612,974	6,114,940	497,103	202,002	217,469
Construction and Rights of Way						
New Street Construction						
Force Account	—	20,507	955,790	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	8,112,045	32,411,823	—	—	—
Street Reconstruction						
Force Account	31,534	432	331,732	93,771	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,561,943	2,004,315	4,135,990	6,063,391	19,533	286,422
Signals, Safety Devices, and Street Lights						
Force Account	51,307	18,159	208,184	9,883	—	—
Government Contract	—	—	—	—	—	—
Private Contract	778,367	87,556	4,143,030	281,460	4,480	348,513
Pedestrian Ways and Bikepaths						
Force Account	—	—	122,374	1,824	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	2,212,668	6,000	—	146,527
Storm Drains						
Force Account	6,425	—	17,919	27,586	—	—
Government Contract	—	—	—	—	—	—
Private Contract	494,371	—	20,273	3,142,219	15,683	344,463
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	5,923,947	10,243,014	44,559,783	9,626,134	39,696	1,125,925
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	5,923,947	10,243,014	44,559,783	9,626,134	39,696	1,125,925
Maintenance						
Patching						
Force Account	—	—	—	—	81,000	753,478
Government Contract	—	—	—	—	—	—
Private Contract	—	—	444,204	—	26,523	—
Overlay and Sealing						
Force Account	322,134	—	3,112,933	—	2,500	—
Government Contract	—	—	—	—	—	—
Private Contract	1,442,107	—	2,918,294	—	61,915	785,132
Streets Lights & Traffic Signals						
Force Account	207,009	367,487	—	—	88,129	—
Government Contract	—	—	—	—	—	—
Private Contract	2,055,864	188,763	1,012,652	—	202,089	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	149,838
Other Street Purpose Maintenance						
Force Account	2,100,004	3,498,530	1,198,716	1,746,401	124,590	1,237,262
Government Contract	—	—	—	—	—	—
Private Contract	1,180,157	1,531,623	2,407,143	—	91,171	—
Total Maintenance	7,307,275	5,586,403	11,093,942	1,746,401	677,917	2,925,710
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$13,809,196	\$23,442,391	\$61,768,665	\$11,869,638	\$919,615	\$4,269,104

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Orange Cont'd Laguna Hills	Laguna Niguel	Laguna Woods	Lake Forest	Los Alamitos	Mission Viejo
Undistributed Engineering and Admin						
Force Account	\$—	\$487,771	\$—	\$—	\$—	\$257,398
Government Contract	—	—	—	—	—	102,953
Private Contract	650,645	—	129,001	—	—	223,032
Total Undistributed Engineering and Administration	650,645	487,771	129,001	—	—	583,383
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,044,719	340,840	798,091	3,445,161	2,535,471	4,277,236
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	57,392	178,336	105,845	—	266,198	185,010
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	77,012	—	208,516	54,975	33,070
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,283,731	—	7,532	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,102,111	1,879,919	903,936	3,661,209	2,856,644	4,495,316
Right of Way Acquisition	—	—	—	6,918,798	—	—
Total Construction and Rights of Way	2,102,111	1,879,919	903,936	10,580,007	2,856,644	4,495,316
Maintenance						
Patching						
Force Account	—	—	—	—	—	322,951
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	933,145
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	4,250,019	—	347,418	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	120,263	739,531
Government Contract	97,849	45,712	69,875	—	—	—
Private Contract	237,695	1,146,547	—	215,015	—	343,305
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	60,252	—	—	517,232	287,218
Government Contract	402,409	—	224,264	1,449,775	—	472,055
Private Contract	99,476	1,662,053	174,775	—	—	387,256
Total Maintenance	837,429	7,164,583	468,914	2,012,208	637,495	3,485,461
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,590,185	\$9,532,273	\$1,501,851	\$12,592,215	\$3,494,139	\$8,564,160

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Orange Cont'd Newport Beach	Orange	Placentia	Rancho Santa Margarita	San Clemente	San Juan Capistrano
Undistributed Engineering and Admin						
Force Account	\$2,407,120	\$1,154,497	\$80,670	\$222,244	\$416,279	\$466,140
Government Contract	—	640	—	—	1,539	—
Private Contract	764,585	23,363	447,043	1,798,691	1,334,774	397,661
Total Undistributed Engineering and Administration	3,171,705	1,178,500	527,713	2,020,935	1,752,592	863,801
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	17,851	—	—	—	2,031,641	47,950
Street Reconstruction						
Force Account	—	75,933	—	—	—	119,598
Government Contract	—	—	2,485,804	—	—	—
Private Contract	4,717,368	3,564,845	—	—	1,230,529	1,171,663
Signals, Safety Devices, and Street Lights						
Force Account	—	529,399	—	—	—	2,077
Government Contract	—	—	—	—	—	—
Private Contract	604,902	692,009	24,595	241,109	84,984	18,536
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	6,807
Government Contract	—	—	—	—	—	—
Private Contract	205,864	10,511	—	—	268,173	60,128
Storm Drains						
Force Account	—	25,487	—	—	—	5,457
Government Contract	—	—	—	—	—	—
Private Contract	361,661	103,020	—	—	990,000	53,611
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	5,907,646	5,001,204	2,510,399	241,109	4,605,327	1,485,827
Right of Way Acquisition	—	822,026	—	—	—	—
Total Construction and Rights of Way	5,907,646	5,823,230	2,510,399	241,109	4,605,327	1,485,827
Maintenance						
Patching						
Force Account	—	—	—	—	494,671	41,245
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	140,129	186,564
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	440,461	319,729	—
Streets Lights & Traffic Signals						
Force Account	—	489,601	99,825	—	443,815	9,039
Government Contract	—	—	—	—	—	—
Private Contract	—	1,180,150	—	216,543	630,122	166,735
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	5,696,757	1,451,556	1,055,365	—	354,158	154,664
Government Contract	—	—	—	—	—	—
Private Contract	2,015,518	592,750	—	716,706	805,194	1,366,429
Total Maintenance	7,712,275	3,714,057	1,155,190	1,373,710	3,187,818	1,924,676
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$16,791,626	\$10,715,787	\$4,193,302	\$3,635,754	\$9,545,737	\$4,274,304

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Orange Cont'd Santa Ana	Seal Beach	Stanton	Tustin	Villa Park	Westminster
Undistributed Engineering and Admin						
Force Account	\$500,929	\$26,105	\$224,977	\$639,093	\$127,092	\$2,567,800
Government Contract	—	—	—	—	—	—
Private Contract	680,844	13,202	36,163	—	178,497	54,743
Total Undistributed Engineering and Administration	1,181,773	39,307	261,140	639,093	305,589	2,622,543
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	408,632	60,073	4,691,855	—	—
Street Reconstruction						
Force Account	2,320,515	—	—	1,867,404	—	23,067
Government Contract	—	—	—	—	—	—
Private Contract	9,652,345	4,581,979	1,368,768	5,160,258	414,575	2,442,821
Signals, Safety Devices, and Street Lights						
Force Account	1,398,885	—	—	—	—	15,027
Government Contract	—	—	—	—	—	—
Private Contract	618,282	116,354	30,000	678,347	—	79,231
Pedestrian Ways and Bikepaths						
Force Account	45,378	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	250,663	—	521,224	78,818	—	9,161
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,639	—	—	—	—	418,959
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	14,289,707	5,106,965	1,980,065	12,476,682	414,575	2,988,266
Right of Way Acquisition	371,281	—	—	—	—	—
Total Construction and Rights of Way	14,660,988	5,106,965	1,980,065	12,476,682	414,575	2,988,266
Maintenance						
Patching						
Force Account	338,327	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	58,648	—	190,833	—	—	—
Overlay and Sealing						
Force Account	—	—	169,176	—	—	—
Government Contract	—	—	—	—	—	4,200
Private Contract	—	8,027	340,895	1,150,706	202,557	39,928
Streets Lights & Traffic Signals						
Force Account	115,605	—	—	—	—	—
Government Contract	—	—	—	—	—	21,712
Private Contract	1,430,138	131,372	—	813,019	20,388	131,303
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	30,035	—
Other Street Purpose Maintenance						
Force Account	2,074,065	647,299	—	—	—	647,825
Government Contract	—	21,461	—	—	—	—
Private Contract	5,594,661	569,225	—	1,128,803	175,731	459,459
Total Maintenance	9,611,444	1,377,384	700,904	3,092,528	428,711	1,304,427
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$25,454,205	\$6,523,656	\$2,942,109	\$16,208,303	\$1,148,875	\$6,915,236

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Orange Cont'd Yorba Linda	Placer County Auburn	Colfax	Lincoln	Loomis	Rocklin
Undistributed Engineering and Admin						
Force Account	\$180,014	\$4,712	\$33,016	\$316,298	\$—	\$1,838,246
Government Contract	—	—	—	—	—	—
Private Contract	400,938	—	6,349	—	—	—
Total Undistributed Engineering and Administration	580,952	4,712	39,365	316,298	—	1,838,246
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	5,544	—	—	—
Street Reconstruction						
Force Account	12,396	—	—	—	—	—
Government Contract	—	294,140	—	—	—	—
Private Contract	402,066	—	9,850	—	195,473	310,885
Signals, Safety Devices, and Street Lights						
Force Account	44,710	187,410	645	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	852,281	800	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	26,790	23,816	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	3,355	—	952
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	633	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,311,453	509,773	39,855	3,355	195,473	311,837
Right of Way Acquisition	37,065	—	—	—	—	—
Total Construction and Rights of Way	1,348,518	509,773	39,855	3,355	195,473	311,837
Maintenance						
Patching						
Force Account	—	691,745	19,589	—	127,935	—
Government Contract	—	—	—	—	—	—
Private Contract	—	56	—	—	—	17,567
Overlay and Sealing						
Force Account	16,468	76,776	—	—	—	—
Government Contract	—	—	—	—	216,395	—
Private Contract	1,220,750	12,581	—	—	508,553	562,863
Streets Lights & Traffic Signals						
Force Account	19,480	31,161	16,197	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	939,940	171,002	—	—	10,967	134,442
Snow Removal						
Force Account	—	—	1,964	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	741,685	—	85,765	—	—	4,028,275
Government Contract	—	—	—	—	—	—
Private Contract	1,230,368	—	—	1,128,094	—	588,400
Total Maintenance	4,168,691	983,321	123,515	1,128,094	863,850	5,331,547
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,098,161	\$1,497,806	\$202,735	\$1,447,747	\$1,059,323	\$7,481,630

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Placer Cont'd Roseville	Plumas County Portola	Riverside County Banning	Beaumont	Blythe	Calimesa
Undistributed Engineering and Admin						
Force Account	\$2,720,278	\$24,769	\$371,247	\$77,962	\$377,136	\$210,232
Government Contract	—	—	—	—	—	—
Private Contract	722,572	6,642	1,279	—	63,456	—
Total Undistributed Engineering and Administration	3,442,850	31,411	372,526	77,962	440,592	210,232
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,256,985	41,962	589,763	2,412,296	164,070	155,110
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,629,465	—	—	—	49,954	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	13,915	—	50,230	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	9,715,221	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	13,601,671	41,962	603,678	2,412,296	264,254	155,110
Right of Way Acquisition	767,624	—	—	—	—	—
Total Construction and Rights of Way	14,369,295	41,962	603,678	2,412,296	264,254	155,110
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,242,532	—	—	—	—	6,362
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	244,083	—	261,705	264,759	3,652
Snow Removal						
Force Account	—	107,496	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	82,358	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	319,337	—	—	—	—	7,275
Other Street Purpose Maintenance						
Force Account	—	12,276	467,819	181,566	485,509	—
Government Contract	—	—	4,444	—	—	10,845
Private Contract	17,866,311	17,966	138,412	149,453	737,641	96,743
Total Maintenance	19,428,180	464,179	610,675	592,724	1,487,909	124,877
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$37,240,325	\$537,552	\$1,586,879	\$3,082,982	\$2,192,755	\$490,219

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Riverside Cont'd Canyon Lake	Cathedral City	Coachella	Corona	Desert Hot Springs	Hemet
Undistributed Engineering and Admin						
Force Account	\$30,007	\$1,014,245	\$69,969	\$2,608,991	\$—	\$35,301
Government Contract	—	—	—	—	—	—
Private Contract	87,325	211,024	202,107	115,500	—	58,879
Total Undistributed Engineering and Administration	117,332	1,225,269	272,076	2,724,491	—	94,180
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	28,175	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	3,809,646	—	—
Street Reconstruction						
Force Account	—	—	—	1,037,074	—	31,348
Government Contract	—	—	—	—	—	—
Private Contract	771,036	1,806,952	454,514	2,498,639	—	4,026,383
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	41,688	606,717	—
Government Contract	—	—	—	—	—	—
Private Contract	19,064	214,215	50,000	1,801,365	—	42,120
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	5	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	14,141	—	57,062	—	21,447
Storm Drains						
Force Account	—	—	—	10	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	96,118	—	14,788	—	255,011
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	790,100	2,131,426	504,514	9,288,452	606,717	4,376,309
Right of Way Acquisition	—	—	—	—	—	26,894
Total Construction and Rights of Way	790,100	2,131,426	504,514	9,288,452	606,717	4,403,203
Maintenance						
Patching						
Force Account	—	—	—	112,815	—	96,681
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	713,742	—	—
Overlay and Sealing						
Force Account	—	—	—	4,147	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	344,836	—	167,864	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	2,966,839	51,678	10,657
Government Contract	—	—	—	—	—	—
Private Contract	37,411	167,945	27,368	87,863	—	452,515
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	9,631	53,986	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	1,406,245	583,193	1,214,917	2,063,328	3,485,225
Government Contract	—	—	1,562	—	—	—
Private Contract	68,203	161,296	263,827	728,203	—	476,940
Total Maintenance	105,614	2,080,322	875,950	6,006,021	2,168,992	4,522,018
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,013,046	\$5,437,017	\$1,652,540	\$18,018,964	\$2,775,709	\$9,019,401

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Riverside Cont'd Indian Wells	Indio	La Quinta	Lake Elsinore	Moreno Valley	Murrieta
Undistributed Engineering and Admin						
Force Account	\$80,743	\$—	\$94,262	\$259,907	\$3,370,492	\$—
Government Contract	—	—	—	176,138	3,060	—
Private Contract	77,714	—	1,251,057	667,363	802,604	56,004
Total Undistributed Engineering and Administration	158,457	—	1,345,319	1,103,408	4,176,156	56,004
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	50,000	—	—	—
Private Contract	—	—	198,454	—	346,629	4,628,766
Street Reconstruction						
Force Account	—	3,952,427	—	—	211,568	—
Government Contract	—	—	—	—	—	—
Private Contract	4,890	1,933,005	1,550,400	854,348	1,316,998	3,008,279
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	424,719	—
Government Contract	—	—	—	—	—	—
Private Contract	—	285,443	—	476	692,958	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	34,613	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	441,181	—	310,494	102,593
Storm Drains						
Force Account	—	—	—	—	4,950	—
Government Contract	—	—	—	—	—	—
Private Contract	—	357,429	—	—	65,677	705,789
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,890	6,528,304	2,240,035	854,824	3,408,606	8,445,427
Right of Way Acquisition	—	—	146,737	—	—	2,200,444
Total Construction and Rights of Way	4,890	6,528,304	2,386,772	854,824	3,408,606	10,645,871
Maintenance						
Patching						
Force Account	—	1,094,456	—	—	66,606	216,636
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	141,719	—
Government Contract	—	—	—	80,000	—	—
Private Contract	—	—	—	—	3,443,212	113,569
Streets Lights & Traffic Signals						
Force Account	61,392	487,586	—	28,415	589,378	173,308
Government Contract	—	—	94,885	—	—	—
Private Contract	927,347	—	470,855	1,365,870	1,263,834	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	88,650
Other Street Purpose Maintenance						
Force Account	622,307	269,054	1,426,103	371,366	2,879,594	476,598
Government Contract	—	—	—	—	19,602	—
Private Contract	216,883	—	—	1,502,339	80,761	—
Total Maintenance	1,827,929	1,851,096	1,991,843	3,347,990	8,484,706	1,068,761
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,991,276	\$8,379,400	\$5,723,934	\$5,306,222	\$16,069,468	\$11,770,636

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Riverside Cont'd Norco	Palm Desert	Palm Springs	Perris	Rancho Mirage	Riverside
Undistributed Engineering and Admin						
Force Account	\$361,281	\$2,232,710	\$817,622	\$275,917	\$564,738	\$3,013,834
Government Contract	—	1,728	1,750	215,355	1,424	—
Private Contract	43,075	425,747	363,174	42,151	85,770	179,785
Total Undistributed Engineering and Administration	404,356	2,660,185	1,182,546	533,423	651,932	3,193,619
Construction and Rights of Way						
New Street Construction						
Force Account	—	47,196	—	—	—	—
Government Contract	—	673,393	—	—	—	—
Private Contract	—	3,316,398	—	—	—	—
Street Reconstruction						
Force Account	—	2,181	104,499	—	—	2,370,640
Government Contract	—	—	—	—	—	—
Private Contract	1,356,424	336,199	804,877	3,477,605	5,963,106	13,188,478
Signals, Safety Devices, and Street Lights						
Force Account	—	2,965	66,139	—	—	10,174
Government Contract	—	—	—	—	—	—
Private Contract	52,695	27,000	3,000	260,073	153,115	21,200
Pedestrian Ways and Bikepaths						
Force Account	—	6,822	17,669	—	—	184,124
Government Contract	—	—	—	—	—	—
Private Contract	—	1,110,554	30,426	112,717	13,755	1,518,059
Storm Drains						
Force Account	23,461	389	—	—	—	280
Government Contract	—	2,626,594	—	—	—	—
Private Contract	502,293	766,391	—	—	—	222,084
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,934,873	8,916,082	1,026,610	3,850,395	6,129,976	17,515,039
Right of Way Acquisition	—	—	—	—	—	449,204
Total Construction and Rights of Way	1,934,873	8,916,082	1,026,610	3,850,395	6,129,976	17,964,243
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	35,391	—	—	217,446
Government Contract	—	37,373	—	—	—	—
Private Contract	—	1,338,036	542,237	—	731,170	2,042,738
Streets Lights & Traffic Signals						
Force Account	—	273	719,848	—	—	288,097
Government Contract	—	38,498	—	—	—	—
Private Contract	122,120	328,793	238,282	623,102	178,997	3,877,683
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	230,726	1,201,522	1,328,386	—	615,050	5,488,256
Government Contract	—	17,727	—	—	—	—
Private Contract	98,893	1,269,365	735,477	1,388,773	562,865	22,648
Total Maintenance	451,739	4,231,587	3,599,621	2,011,875	2,088,082	11,936,868
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,790,968	\$15,807,854	\$5,808,777	\$6,395,693	\$8,869,990	\$33,094,730

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Riverside Cont'd San Jacinto	Temecula	Sacramento County Citrus Heights	Elk Grove	Folsom	Galt
Undistributed Engineering and Admin						
Force Account	\$499,438	\$2,923,640	\$1,919,895	\$413,791	\$2,005,882	\$304,070
Government Contract	1,735	—	—	—	—	—
Private Contract	295,663	44,038	35,881	1,307,514	—	—
Total Undistributed Engineering and Administration	796,836	2,967,678	1,955,776	1,721,305	2,005,882	304,070
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	3,355,609	2,094,661	2,223,066	1,335,266
Street Reconstruction						
Force Account	8,927	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,780,015	23,367,683	2,388,200	17,803,173	26,636	1,864,502
Signals, Safety Devices, and Street Lights						
Force Account	2,963	—	—	—	29,469	—
Government Contract	—	—	—	—	—	—
Private Contract	23,503	348,012	—	1,843,365	252,246	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	316,465	160,498	—	427,817	—	245,650
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	5,408	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,131,873	23,881,601	5,743,809	22,169,016	2,531,417	3,445,418
Right of Way Acquisition	202,020	—	5,370,216	—	—	—
Total Construction and Rights of Way	3,333,893	23,881,601	11,114,025	22,169,016	2,531,417	3,445,418
Maintenance						
Patching						
Force Account	—	—	—	—	122,898	—
Government Contract	—	—	—	—	—	—
Private Contract	—	143,502	439,642	—	57,698	—
Overlay and Sealing						
Force Account	—	—	—	—	4,860	—
Government Contract	—	—	—	—	—	—
Private Contract	—	244,411	409,164	4,586,870	151,481	81,576
Streets Lights & Traffic Signals						
Force Account	8,209	83,907	—	—	320,357	—
Government Contract	—	—	—	—	—	—
Private Contract	161,358	1,012,968	29,740	1,790,563	97,550	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	80,000
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	69,826	—	—
Other Street Purpose Maintenance						
Force Account	774,938	1,977,563	—	—	241,047	411,448
Government Contract	—	—	—	—	—	521,907
Private Contract	34,453	3,174,024	1,400,889	526,485	1,730,400	12,439
Total Maintenance	978,958	6,636,375	2,279,435	6,973,744	2,726,291	1,107,370
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,109,687	\$33,485,654	\$15,349,236	\$30,864,065	\$7,263,590	\$4,856,858

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Sacramento Cont'd		San Benito County			San Bernardino County
	Isleton	Rancho Cordova	Sacramento	Hollister	San Juan Bautista	Adelanto
Undistributed Engineering and Admin						
Force Account	\$13,671	\$—	\$(402,092)	\$20,613	\$10,189	\$205,911
Government Contract	—	222,704	—	—	—	—
Private Contract	7,266	—	3,558,992	—	4,819	—
Total Undistributed Engineering and Administration	20,937	222,704	3,156,900	20,613	15,008	205,911
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	491,909	—	—	—	—
Street Reconstruction						
Force Account	—	—	189,565	—	—	—
Government Contract	—	—	5	—	—	—
Private Contract	—	—	29,807,947	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	240,250	1,614,037	244,655	—	134,208
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	220,820	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	258,336	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	732,159	32,090,710	244,655	—	134,208
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	732,159	32,090,710	244,655	—	134,208
Maintenance						
Patching						
Force Account	34,578	—	—	680,085	—	—
Government Contract	—	368,041	—	—	—	—
Private Contract	—	—	—	—	9,866	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	797,266	2,063,312	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	176,318	—	—	1,537	—
Private Contract	17,058	—	5,558,633	—	17,656	126,248
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	73,768	—	—	—
Other Street Purpose Maintenance						
Force Account	43,674	—	—	—	9,852	920,222
Government Contract	—	680,714	1,300,141	—	—	—
Private Contract	13,962	—	18,921,436	—	5,382	—
Total Maintenance	109,272	1,225,073	26,651,244	2,743,397	44,293	1,046,470
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$130,209	\$2,179,936	\$61,898,854	\$3,008,665	\$59,301	\$1,386,589

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	San Bernardino Cont'd					
	Apple Valley	Barstow	Big Bear Lake	Chino	Chino Hills	Colton
Undistributed Engineering and Admin						
Force Account	\$900,304	\$369,970	\$200,535	\$2,059,118	\$59,950	\$444,188
Government Contract	—	—	—	—	—	—
Private Contract	320,200	—	41,557	108,943	354,479	187,918
Total Undistributed Engineering and Administration	1,220,504	369,970	242,092	2,168,061	414,429	632,106
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	700,978	—	—	—	—	1,192,977
Street Reconstruction						
Force Account	—	—	—	193,080	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,770,238	3,372,462	644,579	3,831,143	367,779	359,700
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	135,966	—	—
Government Contract	—	—	—	—	—	—
Private Contract	217,098	2,381	30,139	466,186	346,477	230,607
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	177,371	(38,636)	5,772	—	136,349	150,281
Storm Drains						
Force Account	—	—	—	357,260	1,666	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	76,795	8,587,324	1,923,074	43,384
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	50,119	—	—	—
Total Construction	2,865,685	3,336,207	807,404	13,570,959	2,775,345	1,976,949
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,865,685	3,336,207	807,404	13,570,959	2,775,345	1,976,949
Maintenance						
Patching						
Force Account	—	—	—	480,480	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	170,574	—	56,018	—
Overlay and Sealing						
Force Account	—	—	—	431,959	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,799,146	—	317,573	182,939	574,242	575,855
Streets Lights & Traffic Signals						
Force Account	—	—	—	258,788	—	—
Government Contract	—	—	—	—	—	—
Private Contract	104,816	—	100,452	740,650	244,659	38,364
Snow Removal						
Force Account	—	—	193,096	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	452,873	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	1,247,855	410,716	2,404,436	359,898	1,202,325
Government Contract	—	—	—	—	—	—
Private Contract	583,243	1,286	148,204	1,009,999	493,765	723,332
Total Maintenance	4,487,205	1,249,141	1,793,488	5,509,251	1,728,582	2,539,876
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$8,573,394	\$4,955,318	\$2,842,984	\$21,248,271	\$4,918,356	\$5,148,931

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	San Bernardino Cont'd					
	Fontana	Grand Terrace	Hesperia	Highland	Loma Linda	Montclair
Undistributed Engineering and Admin						
Force Account	\$681,772	\$67,840	\$268,331	\$644,011	\$82,523	\$294,455
Government Contract	—	—	—	—	—	1,085
Private Contract	1,182,066	—	1,572,232	587,862	40,507	125,183
Total Undistributed Engineering and Administration	1,863,838	67,840	1,840,563	1,231,873	123,030	420,723
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,555,838	—	36,400	—	—	—
Street Reconstruction						
Force Account	248,904	—	150,000	—	—	—
Government Contract	8,464	—	—	—	—	288,452
Private Contract	20,801,881	—	2,712,445	1,897,831	—	2,101,746
Signals, Safety Devices, and Street Lights						
Force Account	14,555	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	856,036	40,829	—	295,462	—	97,477
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	796,515	—	—	—	—	507,071
Storm Drains						
Force Account	1,513,147	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,240,966	—	—	453,567	4,400	106,524
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	32,036,306	40,829	2,898,845	2,646,860	4,400	3,101,270
Right of Way Acquisition	497,232	—	—	15,244	—	—
Total Construction and Rights of Way	32,533,538	40,829	2,898,845	2,662,104	4,400	3,101,270
Maintenance						
Patching						
Force Account	—	—	—	—	—	17,063
Government Contract	—	—	—	—	—	—
Private Contract	—	36,485	—	32,470	—	20,178
Overlay and Sealing						
Force Account	4,686,663	—	1,963,899	—	—	7,763
Government Contract	—	—	—	—	—	—
Private Contract	28,584	154,462	47,804	—	264,200	16,417
Streets Lights & Traffic Signals						
Force Account	2,407,073	1,012	—	—	157,347	—
Government Contract	—	—	—	—	—	—
Private Contract	184,544	65,618	81,964	422,167	424,854	352,416
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	426	—	198,798	—	—
Other Street Purpose Maintenance						
Force Account	—	—	—	—	537,239	775,834
Government Contract	—	10,600	—	—	—	—
Private Contract	286,392	333,219	39,681	—	156,934	106,617
Total Maintenance	7,593,256	601,822	2,133,348	653,435	1,540,574	1,296,288
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$41,990,632	\$710,491	\$6,872,756	\$4,547,412	\$1,668,004	\$4,818,281

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	San Bernardino Cont'd Needles	Ontario	Rancho Cucamonga	Redlands	Rialto	San Bernardino
Undistributed Engineering and Admin						
Force Account	\$27,069	\$381,770	\$1,089,797	\$495,407	\$315,743	\$973,690
Government Contract	—	—	—	—	—	—
Private Contract	—	20,552	—	83,516	4,683	—
Total Undistributed Engineering and Administration	27,069	402,322	1,089,797	578,923	320,426	973,690
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	34,797
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,418,622
Street Reconstruction						
Force Account	30,614	533,661	1,893,061	—	40,270	8,638
Government Contract	—	—	—	—	—	—
Private Contract	—	3,933,205	14,570,600	1,547,264	135,745	129,848
Signals, Safety Devices, and Street Lights						
Force Account	—	177,338	1,332,799	—	180	147,115
Government Contract	—	—	—	—	—	—
Private Contract	—	300,854	330,975	—	67,253	955,480
Pedestrian Ways and Bikepaths						
Force Account	—	55,981	—	—	4,082	20
Government Contract	—	—	—	—	—	—
Private Contract	—	484,284	38,717	154,131	146,969	27,245
Storm Drains						
Force Account	—	1,940	144,130	—	80	156,054
Government Contract	—	—	—	—	—	—
Private Contract	—	52,901	3,413,601	—	76,990	508,209
Storm Damage						
Force Account	—	14,153	—	—	—	9,875
Government Contract	—	—	—	—	—	—
Private Contract	—	901,505	—	—	—	—
Total Construction	30,614	6,455,822	21,723,883	1,701,395	471,569	3,395,903
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	30,614	6,455,822	21,723,883	1,701,395	471,569	3,395,903
Maintenance						
Patching						
Force Account	—	—	—	—	—	1,179,379
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	340,682
Overlay and Sealing						
Force Account	—	1,183,859	—	—	1,231	118,057
Government Contract	—	—	—	—	—	2,177
Private Contract	—	2,549,146	318,504	—	1,174,208	1,357,162
Streets Lights & Traffic Signals						
Force Account	—	788,518	—	315,774	234,087	1,391,821
Government Contract	—	—	—	—	—	1,197,923
Private Contract	—	1,638,090	—	347,059	758,540	274,326
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	439,372	3,084,923	4,401,078	1,767,533	887,437	1,027,897
Government Contract	—	—	—	—	—	—
Private Contract	—	2,632,811	4,039,481	1,566,534	957,944	2,034,715
Total Maintenance	439,372	11,877,347	8,759,063	3,996,900	4,013,447	8,924,139
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$497,055	\$18,735,491	\$31,572,743	\$6,277,218	\$4,805,442	\$13,293,732

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	San Bernardino Cont'd					San Diego County
	Twentynine Palms	Upland	Victorville	Yucaipa	Yucca Valley	Carlsbad
Undistributed Engineering and Admin						
Force Account	\$43,555	\$—	\$1,723,661	\$354,367	\$563,234	\$2,578,472
Government Contract	1,248	—	—	—	—	—
Private Contract	87,456	—	2,267,055	335,686	—	540,913
Total Undistributed Engineering and Administration	132,259	—	3,990,716	690,053	563,234	3,119,385
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	109,131	—	—	172,272
Government Contract	—	—	—	—	—	—
Private Contract	1,661,728	—	2,030,039	819,000	—	14,143,892
Street Reconstruction						
Force Account	—	75,827	177,477	—	—	127,829
Government Contract	—	—	—	—	—	—
Private Contract	519,301	406,979	5,614,198	1,637,914	—	9,674,004
Signals, Safety Devices, and Street Lights						
Force Account	—	—	32,042	—	—	4,483
Government Contract	—	—	—	—	—	—
Private Contract	22,438	1,106,234	814,437	55,376	—	1,183,650
Pedestrian Ways and Bikepaths						
Force Account	—	28,873	—	—	—	4,451
Government Contract	—	—	—	—	—	—
Private Contract	45,297	—	5,096	33,724	—	438,845
Storm Drains						
Force Account	14,139	—	2,698	—	—	35,563
Government Contract	—	—	—	—	—	—
Private Contract	—	—	102,919	—	—	999,915
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,262,903	1,617,913	8,888,037	2,546,014	—	26,784,904
Right of Way Acquisition	—	574	—	—	—	—
Total Construction and Rights of Way	2,262,903	1,618,487	8,888,037	2,546,014	—	26,784,904
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	37,527	—	—	11,933	—	36,178
Overlay and Sealing						
Force Account	355,521	50,793	1,621	—	342,493	127,611
Government Contract	152,140	—	—	—	—	—
Private Contract	5,924	691,522	223,155	514,138	39,997	4,510,682
Streets Lights & Traffic Signals						
Force Account	—	76,043	1,095,327	—	—	528,852
Government Contract	—	—	—	—	—	34,673
Private Contract	49,947	1,024,113	867,497	—	—	998,398
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	45,590
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,648,743
Other Street Purpose Maintenance						
Force Account	—	664,152	3,158,122	—	—	3,084,780
Government Contract	—	—	—	—	—	4,053
Private Contract	64,369	1,553,707	1,362,141	212,610	484,013	563,379
Total Maintenance	665,428	4,060,330	6,707,863	738,681	866,503	11,582,939
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,060,590	\$5,678,817	\$19,586,616	\$3,974,748	\$1,429,737	\$41,487,228

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	San Diego Cont'd Chula Vista	Coronado	Del Mar	El Cajon	Encinitas	Escondido
Undistributed Engineering and Admin						
Force Account	\$3,756,039	\$124,756	\$43,155	\$—	\$1,021,043	\$2,088,583
Government Contract	—	32,201	—	—	—	—
Private Contract	628,980	3,082	—	—	379,019	92,317
Total Undistributed Engineering and Administration	4,385,019	160,039	43,155	—	1,400,062	2,180,900
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	28,363	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	75,883	—	—
Street Reconstruction						
Force Account	—	—	—	406,517	—	952,950
Government Contract	—	—	—	—	—	—
Private Contract	18,403,641	2,016,159	1,565,093	1,269,545	1,017,082	6,788,325
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	50,395	—	207,643
Government Contract	—	—	—	—	—	—
Private Contract	1,215,094	—	—	374,613	61,351	853,227
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	38,533	—	64,500
Government Contract	—	—	—	—	—	—
Private Contract	676,194	—	102,422	146,719	334,389	405,242
Storm Drains						
Force Account	—	—	—	—	—	12,016
Government Contract	—	—	—	—	—	—
Private Contract	2,222,492	—	—	91,075	1,967,884	16,863
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	22,517,421	2,016,159	1,667,515	2,481,643	3,380,706	9,300,766
Right of Way Acquisition	—	—	—	—	—	4,378,294
Total Construction and Rights of Way	22,517,421	2,016,159	1,667,515	2,481,643	3,380,706	13,679,060
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	132,599	—	—	137,683	—
Streets Lights & Traffic Signals						
Force Account	1,632,842	—	36,937	449,442	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,072,672	95,223	85,895	779,012	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	155,529	—
Other Street Purpose Maintenance						
Force Account	6,767,233	630,055	60,399	2,383,918	1,062,368	4,703,960
Government Contract	—	—	—	—	—	—
Private Contract	460,166	108,012	123,977	75,420	2,205,136	300,261
Total Maintenance	9,932,913	965,889	307,208	3,687,792	3,560,716	5,004,221
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$36,835,353	\$3,142,087	\$2,017,878	\$6,169,435	\$8,341,484	\$20,864,181

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	San Diego Cont'd Imperial Beach	La Mesa	Lemon Grove	National City	Oceanside	Poway
Undistributed Engineering and Admin						
Force Account	\$—	\$843,026	\$65,655	\$789,308	\$915,302	\$85,104
Government Contract	—	—	—	—	—	—
Private Contract	—	416,664	72,420	—	5,832	54,779
Total Undistributed Engineering and Administration	—	1,259,690	138,075	789,308	921,134	139,883
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	157,136	—	99,958
Street Reconstruction						
Force Account	—	—	—	—	839,079	—
Government Contract	—	—	—	—	—	—
Private Contract	1,624,250	164,440	—	—	1,042,144	1,147,077
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	615,033	—
Government Contract	—	—	—	—	—	—
Private Contract	—	252,365	—	17,581	76,478	295,179
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	1,117,213	—
Government Contract	—	—	—	—	—	—
Private Contract	328,853	160,307	917,643	53,500	216,674	—
Storm Drains						
Force Account	—	—	—	—	1,832,529	—
Government Contract	—	—	—	—	—	—
Private Contract	88,288	211,550	169,130	—	320,254	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,041,391	788,662	1,086,773	228,217	6,059,404	1,542,214
Right of Way Acquisition	—	—	—	—	—	4,654,428
Total Construction and Rights of Way	2,041,391	788,662	1,086,773	228,217	6,059,404	6,196,642
Maintenance						
Patching						
Force Account	—	—	633,529	—	—	257,310
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	506,675
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,466,282	—	—
Streets Lights & Traffic Signals						
Force Account	107	345,182	—	—	1,741,038	86,585
Government Contract	—	—	—	—	—	—
Private Contract	29,136	—	142,320	165,457	787,588	407,693
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	938,320	1,226,292	220,487	1,811,586	2,871,130	—
Government Contract	—	—	—	—	—	—
Private Contract	26,190	623,297	863,453	295,472	221,324	116,143
Total Maintenance	993,753	2,194,771	1,859,789	3,738,797	5,621,080	1,374,406
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,035,144	\$4,243,123	\$3,084,637	\$4,756,322	\$12,601,618	\$7,710,931

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	San Diego Cont'd					San Francisco County San Francisco
	San Diego	San Marcos	Santee	Solana Beach	Vista	
Undistributed Engineering and Admin						
Force Account	\$13,493,470	\$1,007,893	\$299,515	\$112,753	\$1,271,764	\$28,622
Government Contract	—	—	1,368	—	—	—
Private Contract	3,749,037	274,039	1,097	50,658	724,836	—
Total Undistributed Engineering and Administration	17,242,507	1,281,932	301,980	163,411	1,996,600	28,622
Construction and Rights of Way						
New Street Construction						
Force Account	—	39,356	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	15,433,037	10,519,611	—	—	—	—
Street Reconstruction						
Force Account	—	14,559	—	—	6,323	14,135,706
Government Contract	—	—	—	—	—	—
Private Contract	35,325,148	7,696,517	626,021	2,423,809	309,192	33,634,013
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	2,057,012
Government Contract	—	—	—	—	—	—
Private Contract	6,254,471	329,144	30,580	55,000	268,744	1,534,396
Pedestrian Ways and Bikepaths						
Force Account	—	2,906	—	—	—	1,451,512
Government Contract	—	—	—	—	—	—
Private Contract	224,185	621,064	—	780,943	48,056	115,872
Storm Drains						
Force Account	—	—	—	—	131,926	—
Government Contract	—	—	—	—	—	—
Private Contract	2,806,395	1,020,453	—	—	416,604	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	60,043,236	20,243,610	656,601	3,259,752	1,180,845	52,928,511
Right of Way Acquisition	18,335,094	595,752	—	—	282,285	—
Total Construction and Rights of Way	78,378,330	20,839,362	656,601	3,259,752	1,463,130	52,928,511
Maintenance						
Patching						
Force Account	902,758	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	293,483	—	—	—	—	—
Overlay and Sealing						
Force Account	65,384	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	75,644	366,224	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	4,637,470	353,486	—	88,848	543,289	5,177,536
Government Contract	—	—	—	—	—	—
Private Contract	7,499,621	428,731	634,475	405,449	429,623	4,330,299
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	13,978,780	2,623,403	685,001	209,265	2,386,405	40,514,035
Government Contract	—	—	—	—	—	—
Private Contract	24,914,020	316,838	664,855	177,533	724,810	2,066,796
Total Maintenance	52,367,160	4,088,682	1,984,331	881,095	4,084,127	52,088,666
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$147,987,997	\$26,209,976	\$2,942,912	\$4,304,258	\$7,543,857	\$105,045,799

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	San Joaquin Cont'd Escalon	Lathrop	Lodi	Manteca	Ripon	Stockton
Undistributed Engineering and Admin						
Force Account	\$112,245	\$—	\$1,126,974	\$634,275	\$57,710	\$1,200,472
Government Contract	—	—	—	—	—	—
Private Contract	—	183,375	—	—	5,287	2,794
Total Undistributed Engineering and Administration	112,245	183,375	1,126,974	634,275	62,997	1,203,266
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	32,520	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	712,251	—
Street Reconstruction						
Force Account	—	—	103,407	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	502,715	—	7,202,754	3,485,544	71,399	33,523,649
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	3,237	296,733	75,844	5,557,990
Pedestrian Ways and Bikepaths						
Force Account	—	—	9,809	—	10,835	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	13,133	—
Storm Drains						
Force Account	—	—	2,118	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	144,023	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	502,715	—	7,465,348	3,782,277	915,982	39,081,639
Right of Way Acquisition	—	—	—	—	37,831	—
Total Construction and Rights of Way	502,715	—	7,465,348	3,782,277	953,813	39,081,639
Maintenance						
Patching						
Force Account	—	—	512,754	773,775	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	5,795	—	—
Overlay and Sealing						
Force Account	—	—	769,298	674,621	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	159,841	—	156,123	—
Streets Lights & Traffic Signals						
Force Account	4,412	—	—	—	40,977	—
Government Contract	—	—	—	—	11,939	—
Private Contract	67,396	—	—	741,556	79,570	69,176
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	1,115	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	295,188	—	1,933,489	1,176,702	388,509	—
Government Contract	—	—	—	—	—	—
Private Contract	11,579	5,312,895	191,741	822,389	37,801	12,842,991
Total Maintenance	379,690	5,312,895	3,567,123	4,194,838	714,919	12,912,167
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$994,650	\$5,496,270	\$12,159,445	\$8,611,390	\$1,731,729	\$53,197,072

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	San Joaquin Cont'd	San Luis Obispo County				
	Tracy	Arroyo Grande	Atascadero	El Paso De Robles	Grover Beach	Morro Bay
Undistributed Engineering and Admin						
Force Account	\$383,482	\$644,418	\$—	\$234,770	\$3,000	\$—
Government Contract	—	—	—	—	—	—
Private Contract	61,917	98,335	—	—	—	—
Total Undistributed Engineering and Administration	445,399	742,753	—	234,770	3,000	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	15,000	—	—	—	—	—
Street Reconstruction						
Force Account	719,300	—	—	—	—	—
Government Contract	—	—	—	1,854,885	—	—
Private Contract	2,994,663	702,455	702,202	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	627,582	—	—
Private Contract	590,035	27,415	96,778	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	66,543	—	—
Private Contract	26,520	12,246	53,787	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	146,617	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,492,135	742,116	852,767	2,549,010	—	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,492,135	742,116	852,767	2,549,010	—	—
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	481,171	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	377,285	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	547,230	213,578	—	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	744,219	592,621	582,551	1,141,336	—	237,687
Government Contract	—	—	—	—	—	—
Private Contract	6,394,687	151,231	254,340	—	—	131,403
Total Maintenance	8,063,421	957,430	836,891	1,141,336	481,171	369,090
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$13,000,955	\$2,442,299	\$1,689,658	\$3,925,116	\$484,171	\$369,090

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	San Luis Obispo		San Mateo County			
	Cont'd Pismo Beach	San Luis Obispo	Atherton	Belmont	Brisbane	Burlingame
Undistributed Engineering and Admin						
Force Account	\$—	\$728,820	\$467,452	\$183,964	\$587,188	\$428,443
Government Contract	—	—	—	—	—	—
Private Contract	24,795	13,410	2,963	44,984	—	519,880
Total Undistributed Engineering and Administration	24,795	742,230	470,415	228,948	587,188	948,323
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	44,458	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	95,256	6,314,484	750,979	238,655	—	459,663
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	95,826	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	348,284	194,338	—	100,020	3,100	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	63,441	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	443,540	6,553,280	814,420	434,501	3,100	459,663
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	443,540	6,553,280	814,420	434,501	3,100	459,663
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	58,704	13,165
Overlay and Sealing						
Force Account	—	606,726	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	12,717	—	43,298	101,567	384,063
Streets Lights & Traffic Signals						
Force Account	—	292,424	—	286,199	—	—
Government Contract	—	—	—	—	413	—
Private Contract	138,530	166,341	—	—	109,769	62,176
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	253	14,478
Other Street Purpose Maintenance						
Force Account	429,740	1,320,859	—	473,178	75,955	2,166,573
Government Contract	—	—	—	—	—	—
Private Contract	38,304	547,954	2,061,112	—	204,971	145,305
Total Maintenance	606,574	2,947,021	2,061,112	802,675	551,632	2,785,760
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,074,909	\$10,242,531	\$3,345,947	\$1,466,124	\$1,141,920	\$4,193,746

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	San Mateo Cont'd Colma	Daly City	East Palo Alto	Foster City	Half Moon Bay	Hillsborough
Undistributed Engineering and Admin						
Force Account	\$—	\$10,000	\$—	\$207,693	\$10,678	\$—
Government Contract	—	—	—	—	—	—
Private Contract	419,271	—	—	89,011	593,858	—
Total Undistributed Engineering and Administration	419,271	10,000	—	296,704	604,536	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	263,306	—	—	32,536	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,359,573	—	6,752	640,321	—
Signals, Safety Devices, and Street Lights						
Force Account	—	89,134	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	141,842	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	42,658	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	33,983	1,650	—	—	—
Storm Drains						
Force Account	435,554	53,660	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	261,943	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	435,554	3,246,099	1,650	6,752	672,857	—
Right of Way Acquisition	—	—	26,195	—	—	—
Total Construction and Rights of Way	435,554	3,246,099	27,845	6,752	672,857	—
Maintenance						
Patching						
Force Account	—	—	480,365	—	—	—
Government Contract	—	—	—	—	—	430
Private Contract	—	—	140,896	—	—	12,855
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	549,455	468,214
Streets Lights & Traffic Signals						
Force Account	32,519	—	64,076	177,314	25,717	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	76,941	181,040	62,065	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	150,914	2,609,150	190,730	177,314	26,636	1,282,155
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	181,040	616,809	184,790
Total Maintenance	183,433	2,609,150	953,008	716,708	1,280,682	1,948,444
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,038,258	\$5,865,249	\$980,853	\$1,020,164	\$2,558,075	\$1,948,444

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	San Mateo Cont'd Menlo Park	Millbrae	Pacifica	Portola Valley	Redwood City	San Bruno
Undistributed Engineering and Admin						
Force Account	\$1,477,348	\$243,621	\$468,886	\$1,480	\$901,072	\$453,946
Government Contract	—	—	—	—	—	—
Private Contract	104,357	72,012	634,007	—	3,367	8,369
Total Undistributed Engineering and Administration	1,581,705	315,633	1,102,893	1,480	904,439	462,315
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	436,495	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	8,520,255	—
Street Reconstruction						
Force Account	78,613	178,981	—	—	350,695	—
Government Contract	1,077	—	—	—	—	—
Private Contract	2,578,202	—	681,966	427,964	2,003,271	2,396,859
Signals, Safety Devices, and Street Lights						
Force Account	—	246,664	—	—	104,904	—
Government Contract	—	—	—	—	—	—
Private Contract	58,892	66,920	—	—	20,054	280,324
Pedestrian Ways and Bikepaths						
Force Account	—	2,350	—	—	68,067	—
Government Contract	—	—	—	—	—	—
Private Contract	319,649	—	133,439	—	666,733	78,548
Storm Drains						
Force Account	30,547	1,035	—	—	1,255,984	—
Government Contract	—	—	—	—	—	—
Private Contract	317	—	—	—	632,077	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,067,297	495,950	815,405	427,964	14,058,535	2,755,731
Right of Way Acquisition	—	428,882	—	—	—	—
Total Construction and Rights of Way	3,067,297	924,832	815,405	427,964	14,058,535	2,755,731
Maintenance						
Patching						
Force Account	—	—	—	—	1,287,201	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	105,568	124,891
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,925	—	—	—	—	429,383
Streets Lights & Traffic Signals						
Force Account	40,031	—	704,421	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	253,236	4,895	573,215	—	—	107,024
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	40,764	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	14,133	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	495,872	95,251	210,801	—	2,166,787	63,787
Government Contract	—	—	—	—	—	—
Private Contract	585,744	4,566	150,877	265,370	481,816	939,859
Total Maintenance	1,432,705	104,712	1,639,314	265,370	4,041,372	1,664,944
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,081,707	\$1,345,177	\$3,557,612	\$694,814	\$19,004,346	\$4,882,990

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	San Mateo Cont'd				Santa Barbara County Buellton	Carpinteria
	San Carlos	San Mateo	South San Francisco	Woodside		
Undistributed Engineering and Admin						
Force Account	\$11,493	\$1,528,618	\$946,572	\$148,728	\$—	\$39,804
Government Contract	—	—	—	—	—	965
Private Contract	11,263	—	12,000	—	—	15,487
Total Undistributed Engineering and Administration	22,756	1,528,618	958,572	148,728	—	56,256
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	549,172	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	514,330	2,178	5,032,016	183,270	10,588	9,388
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	79,391	—	—	—	41,169
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,653,251	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	3,227,598	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	514,330	4,962,418	5,032,016	183,270	559,760	50,557
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	514,330	4,962,418	5,032,016	183,270	559,760	50,557
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	66,683	—	—
Government Contract	—	—	—	5,700	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	107,752
Government Contract	—	—	—	—	—	—
Private Contract	—	365,480	—	—	—	9,471
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,061,021	517,883	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	—	2,531,078	251,481	—	846,536
Government Contract	—	—	—	—	—	—
Private Contract	28,964	5,787,184	1,023,319	36,469	—	22,786
Total Maintenance	2,089,985	6,670,547	3,554,397	360,333	—	986,545
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,627,071	\$13,161,583	\$9,544,985	\$692,331	\$559,760	\$1,093,358

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Santa Barbara Cont'd Goleta	Guadalupe	Lompoc	Santa Barbara	Santa Maria	Solvang
Undistributed Engineering and Admin						
Force Account	\$—	\$151,504	\$606,787	\$1,682,381	\$632,416	\$69,436
Government Contract	—	569	903	—	—	1,055
Private Contract	—	320	36,506	—	—	—
Total Undistributed Engineering and Administration	—	152,393	644,196	1,682,381	632,416	70,491
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	72,616	—	1,315,657	—
Street Reconstruction						
Force Account	—	—	—	734,517	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,000,000	8,054	674,442	262,017	915,011	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	198,785	—	213,436	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	29,004	29,575	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	375,348	725,375	633,887	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	299,582	699,989	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,000,000	8,054	1,350,195	2,051,066	3,777,980	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,000,000	8,054	1,350,195	2,051,066	3,777,980	—
Maintenance						
Patching						
Force Account	—	—	—	968,804	577,038	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	243,077	—
Overlay and Sealing						
Force Account	—	—	—	2,810,871	472,122	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,357,402	—	6,085
Streets Lights & Traffic Signals						
Force Account	—	—	431,259	1,423,979	550,809	41,535
Government Contract	—	—	9,571	—	—	—
Private Contract	321,748	—	162,724	73,287	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	699,585	52,458	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	185,407	138,088	3,026,095	4,522,333	3,136,815	413,838
Government Contract	—	—	—	—	—	—
Private Contract	3,158,684	137,532	263,150	—	1,437,865	63,774
Total Maintenance	3,665,839	275,620	3,892,799	11,856,261	6,470,184	525,232
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,665,839	\$436,067	\$5,887,190	\$15,589,708	\$10,880,580	\$595,723

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Santa Clara Cont'd Campbell	Cupertino	Gilroy	Los Altos	Los Altos Hills	Los Gatos
Undistributed Engineering and Admin						
Force Account	\$—	\$1,105,835	\$570,793	\$397,246	\$195,118	\$2,621,129
Government Contract	561,076	—	—	—	—	—
Private Contract	1,591,040	183,032	143,374	34,675	256,374	—
Total Undistributed Engineering and Administration	2,152,116	1,288,867	714,167	431,921	451,492	2,621,129
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	429,479	—	124,491	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	981,051	295,730	6,211,117	92,206	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	167,845	313,433	—	238,554	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	148	323,973	65,998	388,096	12,372	—
Storm Drains						
Force Account	—	—	—	—	44,411	—
Government Contract	—	—	—	—	—	—
Private Contract	346,210	—	(208,571)	—	102,431	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,924,733	933,136	6,193,035	718,856	159,214	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,924,733	933,136	6,193,035	718,856	159,214	—
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	179,556	18,550	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	553,161	84,385	208,545	625,815	233,979	38,685
Streets Lights & Traffic Signals						
Force Account	—	363,437	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	333,949	333,180	188,327	4,431	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	83,817	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	353	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	1,238,401	—	1,388,055	223,123	1,319
Government Contract	—	—	—	—	—	5,183
Private Contract	1,761,650	687,938	1,020,569	—	148,485	310,612
Total Maintenance	2,314,811	2,971,836	1,580,844	2,202,197	610,018	355,799
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,391,660	\$5,193,839	\$8,488,046	\$3,352,974	\$1,220,724	\$2,976,928

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Santa Clara Cont'd Milpitas	Monte Sereno	Morgan Hill	Mountain View	Palo Alto	San Jose
Undistributed Engineering and Admin						
Force Account	\$780,000	\$—	\$1,239,322	\$7,500	\$913,992	\$7,784,628
Government Contract	—	—	—	—	—	—
Private Contract	957	1,602	420,641	—	3,218	1,536,959
Total Undistributed Engineering and Administration	780,957	1,602	1,659,963	7,500	917,210	9,321,587
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	4,079,595
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,460	—	8,885,746
Street Reconstruction						
Force Account	692,123	—	117,009	120,511	—	3,785,728
Government Contract	—	—	—	—	—	—
Private Contract	5,661,781	—	40,678	243,094	2,679,926	8,749,144
Signals, Safety Devices, and Street Lights						
Force Account	16,090	—	—	15,293	—	4,564,351
Government Contract	—	—	—	—	—	—
Private Contract	124,202	—	—	203,192	56,311	3,286,290
Pedestrian Ways and Bikepaths						
Force Account	30,642	—	57,909	—	—	580,723
Government Contract	—	—	—	—	—	—
Private Contract	699,909	—	5,275	—	160,515	2,255,184
Storm Drains						
Force Account	4,392	—	—	—	938,941	431,370
Government Contract	—	—	—	—	—	—
Private Contract	333	—	—	—	179,878	1,696,291
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	7,229,472	—	220,871	583,550	4,015,571	38,314,422
Right of Way Acquisition	—	—	—	—	—	27,627
Total Construction and Rights of Way	7,229,472	—	220,871	583,550	4,015,571	38,342,049
Maintenance						
Patching						
Force Account	—	—	—	343,310	6,382	1,421,561
Government Contract	—	—	—	—	—	—
Private Contract	—	—	22,032	130,525	—	63,686
Overlay and Sealing						
Force Account	—	—	—	120,798	16,934	347,135
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	363,330	—	2,491,664
Streets Lights & Traffic Signals						
Force Account	—	—	—	525,230	844,976	17,413,345
Government Contract	—	—	—	—	—	—
Private Contract	95,253	108,501	—	554,856	81,340	1,313,338
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	4,874,001
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	431,017
Other Street Purpose Maintenance						
Force Account	1,728,036	—	125,732	577,799	4,696,393	7,259,300
Government Contract	—	—	—	—	—	—
Private Contract	14,379	105,556	63,927	248,852	361,745	1,416,403
Total Maintenance	1,837,668	214,057	211,691	2,864,700	6,007,770	37,031,450
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$9,848,097	\$215,659	\$2,092,525	\$3,455,750	\$10,940,551	\$84,695,086

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Santa Clara Cont'd Santa Clara	Saratoga	Sunnyvale	Santa Cruz County Capitola	Santa Cruz	Scotts Valley
Undistributed Engineering and Admin						
Force Account	\$2,769,370	\$722,282	\$833,819	\$—	\$2,755,659	\$106,383
Government Contract	—	—	—	—	—	—
Private Contract	197,476	17,850	430,713	52,934	—	106,383
Total Undistributed Engineering and Administration	2,966,846	740,132	1,264,532	52,934	2,755,659	212,766
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	54,387	—	104,973	—	94,772	—
Government Contract	—	—	—	—	1,073,329	—
Private Contract	1,361,455	395,733	484,537	701,561	617,531	66,181
Signals, Safety Devices, and Street Lights						
Force Account	112,629	—	173	—	9,765	—
Government Contract	—	—	—	—	—	—
Private Contract	441,198	218,363	785	—	128,980	—
Pedestrian Ways and Bikepaths						
Force Account	1,363,026	—	25,414	—	59,447	—
Government Contract	—	—	—	—	—	—
Private Contract	283,102	—	424,862	6,014	517,891	214,398
Storm Drains						
Force Account	44,989	—	—	—	1,923	—
Government Contract	—	—	—	—	—	—
Private Contract	290,598	111,378	—	—	200,197	—
Storm Damage						
Force Account	—	—	—	—	887	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	62,198	—
Total Construction	3,951,384	725,474	1,040,744	707,575	2,766,920	280,579
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,951,384	725,474	1,040,744	707,575	2,766,920	280,579
Maintenance						
Patching						
Force Account	157,949	10,867	1,225,900	7,067	194	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,059,119	2,857	—	—
Overlay and Sealing						
Force Account	2,254	—	353,857	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	560,591	704,318	403,820	47,314	—	—
Streets Lights & Traffic Signals						
Force Account	1,811,387	—	457,835	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	94,383	1,276,931	115,281	37,241	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	6,707,719	—	3,089,530	270,198	8,695	158,983
Government Contract	—	—	—	—	—	—
Private Contract	77,686	334,474	1,397,914	24,971	303,010	165,683
Total Maintenance	9,317,586	1,144,042	9,264,906	467,688	349,140	324,666
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$16,235,816	\$2,609,648	\$11,570,182	\$1,228,197	\$5,871,719	\$818,011

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Santa Cruz Cont'd Watsonville	Shasta County Anderson	Redding	Shasta Lake	Sierra County Loyalton	Siskiyou County Dorris
Undistributed Engineering and Admin						
Force Account	\$1,380,889	\$23,097	\$1,903,989	\$—	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	505,270	19,635	—	—	—	5,613
Total Undistributed Engineering and Administration	1,886,159	42,732	1,903,989	—	—	5,613
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	867,166	59,855	—	—
Street Reconstruction						
Force Account	—	883	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,598,905	—	1,187,063	534,792	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	825,406	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	125,609	—	474,386	29,079	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	29,732	4,293	138,966	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	924,067	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,724,514	30,615	4,282,381	762,692	—	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,724,514	30,615	4,282,381	762,692	—	—
Maintenance						
Patching						
Force Account	—	140,396	—	—	—	8,827
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	19,015	874,084	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,977,219	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	60,420	965,587	88,917	736	11,604
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	12,000	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	221,037	204,004	1,110,460	—	4,968	—
Government Contract	—	—	—	—	—	—
Private Contract	623,392	22,800	677,082	183,836	15,985	—
Total Maintenance	844,429	446,635	5,604,432	272,753	33,689	20,431
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,455,102	\$519,982	\$11,790,802	\$1,035,445	\$33,689	\$26,044

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Siskiyou Cont'd Dunsmuir	Etna	Fort Jones	Montague	Mt. Shasta	Tulelake
Undistributed Engineering and Admin						
Force Account	\$6,811	\$70	\$—	\$1,000	\$13,631	\$—
Government Contract	—	—	—	—	—	1,466
Private Contract	56,374	10,928	—	—	765	64
Total Undistributed Engineering and Administration	63,185	10,998	—	1,000	14,396	1,530
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	44,238	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	13,231	15,068	—	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	9,162	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	57,469	15,068	—	9,162	—	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	57,469	15,068	—	9,162	—	—
Maintenance						
Patching						
Force Account	42,141	—	6,697	26,846	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	59,036	—	—	—	18,145	—
Government Contract	—	—	—	—	17,653	13,012
Private Contract	760,551	—	—	—	6,758	118,455
Streets Lights & Traffic Signals						
Force Account	—	—	—	8,214	—	—
Government Contract	—	—	—	—	—	—
Private Contract	20,547	8,023	11,202	—	44,783	13,255
Snow Removal						
Force Account	27,642	—	—	—	107,658	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	31,370	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	66,255	25,634	15,629	—	301,037	—
Government Contract	—	—	—	—	—	—
Private Contract	—	30	—	—	—	14,368
Total Maintenance	976,172	33,687	33,528	35,060	527,404	159,090
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,096,826	\$59,753	\$33,528	\$45,222	\$541,800	\$160,620

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Siskiyou Cont'd Weed	Yreka	Solano County Benicia	Dixon	Fairfield	Rio Vista
Undistributed Engineering and Admin						
Force Account	\$—	\$63,946	\$152,630	\$464,184	\$1,529,346	\$357
Government Contract	—	—	—	—	—	—
Private Contract	—	6,478	23,328	224,899	—	—
Total Undistributed Engineering and Administration	—	70,424	175,958	689,083	1,529,346	357
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	4,510,795	—	661,763	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,831,945	563,429	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	78,466	295,050	2,096,781	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	24,789	—	77,243	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	103,516	955,025	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	—	4,717,566	3,082,020	3,399,216	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	—	4,717,566	3,082,020	3,399,216	—
Maintenance						
Patching						
Force Account	44,513	131,172	—	88,837	—	—
Government Contract	—	—	—	—	—	—
Private Contract	18,839	42,939	—	42,041	—	—
Overlay and Sealing						
Force Account	17,383	47,361	—	88,837	—	—
Government Contract	—	—	—	—	—	—
Private Contract	8,622	—	494,497	42,041	1,127,701	—
Streets Lights & Traffic Signals						
Force Account	—	51,754	—	—	—	65,482
Government Contract	—	—	—	—	—	—
Private Contract	27,261	—	10,402	622,237	2,351,855	—
Snow Removal						
Force Account	51,160	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	51,693	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	40,813	284,013	464,231	211,223	5,738,938	135,806
Government Contract	—	—	—	—	—	—
Private Contract	38,315	30,168	774,919	642,847	495,116	—
Total Maintenance	298,599	587,407	1,744,049	1,738,063	9,713,610	201,288
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$298,599	\$657,831	\$6,637,573	\$5,509,166	\$14,642,172	\$201,645

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Solano Cont'd Suisun City	Vacaville	Vallejo	Sonoma County Cloverdale	Cotati	Healdsburg
Undistributed Engineering and Admin						
Force Account	\$62,956	\$1,312,391	\$392,348	\$158,214	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	503	2,501	40,823	—	82,883	—
Total Undistributed Engineering and Administration	63,459	1,314,892	433,171	158,214	82,883	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	1,348,318	—	—	—	33,923
Government Contract	—	—	—	—	—	—
Private Contract	4,547,563	9,582,436	311,339	—	—	2,302
Street Reconstruction						
Force Account	—	200,689	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	129,276	1,347,086	—	(16,900)	—
Signals, Safety Devices, and Street Lights						
Force Account	—	486,758	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	115,636	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	87,272	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	10,661	12,023	—	—	—	—
Storm Drains						
Force Account	—	62,976	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	86,998	—	—	(3,100)	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,558,224	12,112,382	1,658,425	—	(20,000)	36,225
Right of Way Acquisition	—	1,378,387	—	—	—	—
Total Construction and Rights of Way	4,558,224	13,490,769	1,658,425	—	(20,000)	36,225
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	119,021	—	—	—	—	—
Overlay and Sealing						
Force Account	—	120,845	481,401	—	—	3,811
Government Contract	—	—	—	—	—	—
Private Contract	32,855	852,754	652,357	—	—	1,072
Streets Lights & Traffic Signals						
Force Account	—	—	443,700	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	120,275	—	773,248	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	175,724	2,165,978	3,560,823	—	272,971	27,968
Government Contract	—	—	—	—	—	—
Private Contract	120,073	118,657	807,690	134,703	—	108,289
Total Maintenance	567,948	3,258,234	6,719,219	134,703	272,971	141,140
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,189,631	\$18,063,895	\$8,810,815	\$292,917	\$335,854	\$177,365

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Sonoma Cont'd Petaluma	Rohnert Park	Santa Rosa	Sebastopol	Sonoma	Windsor
Undistributed Engineering and Admin						
Force Account	\$916,386	\$157,874	\$2,601,973	\$133,420	\$106,572	\$596,301
Government Contract	—	—	—	15,073	—	—
Private Contract	—	2,814	29,408	—	1,269	84,908
Total Undistributed Engineering and Administration	916,386	160,688	2,631,381	148,493	107,841	681,209
Construction and Rights of Way						
New Street Construction						
Force Account	81,251	20,711	175,368	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	331,013	—	1,122,059	—	—	3,379,404
Street Reconstruction						
Force Account	517,361	225,945	1,062,744	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	20,247,811	519,337	1,830,260	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	664,053	—	166,835	8,720	—	—
Government Contract	—	—	—	—	—	—
Private Contract	35,659	—	166,374	5,040	—	—
Pedestrian Ways and Bikepaths						
Force Account	400,306	—	523,404	4,004	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,380,151	54,241	644,205	51,480	—	—
Storm Drains						
Force Account	390,181	—	124,552	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	55,282	—	986,577	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	26,103,068	820,234	6,802,378	69,244	—	3,379,404
Right of Way Acquisition	44,412	—	810,700	—	—	23,720
Total Construction and Rights of Way	26,147,480	820,234	7,613,078	69,244	—	3,403,124
Maintenance						
Patching						
Force Account	178,891	117,789	1,149,801	47,669	—	—
Government Contract	—	—	—	—	—	—
Private Contract	865,552	—	9,318	—	—	—
Overlay and Sealing						
Force Account	331,638	108,784	675,177	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	256,076	2,778,157	—	—	77,511
Streets Lights & Traffic Signals						
Force Account	350,529	145,826	1,340,668	—	—	—
Government Contract	17,164	—	27,440	—	—	—
Private Contract	268,978	97,026	883,611	107,606	—	197,115
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	490,765	276,064	3,111,884	57,378	117,940	45,185
Government Contract	—	—	—	—	—	—
Private Contract	62,240	109,590	278,301	—	—	807,713
Total Maintenance	2,565,757	1,111,155	10,254,357	212,653	117,940	1,127,524
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$29,629,623	\$2,092,077	\$20,498,816	\$430,390	\$225,781	\$5,211,857

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Stanislaus Cont'd Ceres	Hughson	Modesto	Newman	Oakdale	Patterson
Undistributed Engineering and Admin						
Force Account	\$89,234	\$78,725	\$767,337	\$27,808	\$30,000	\$4,504
Government Contract	—	—	—	—	—	—
Private Contract	—	12,461	270,797	—	4,452	—
Total Undistributed Engineering and Administration	89,234	91,186	1,038,134	27,808	34,452	4,504
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	120,457	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	928,823	5,375	—	—
Street Reconstruction						
Force Account	—	—	609,595	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	110,418	12,311,227	1,681	108,989	108,756
Signals, Safety Devices, and Street Lights						
Force Account	—	—	482,215	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	46,504	—	192,863	—	675,968	40,457
Pedestrian Ways and Bikepaths						
Force Account	—	—	378,112	168,476	—	—
Government Contract	—	—	—	—	—	—
Private Contract	510,238	—	654,729	—	—	—
Storm Drains						
Force Account	—	—	3,495,981	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	17,905	88,016	216,111	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	574,647	198,434	19,390,113	175,532	784,957	149,213
Right of Way Acquisition	—	—	1,601,371	—	—	—
Total Construction and Rights of Way	574,647	198,434	20,991,484	175,532	784,957	149,213
Maintenance						
Patching						
Force Account	—	—	—	—	334,350	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	770,712	—	15,100	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	567,037	—	—	1,862
Streets Lights & Traffic Signals						
Force Account	—	—	1,241,212	239,965	—	—
Government Contract	—	—	—	—	—	—
Private Contract	113,906	—	2,182,674	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	—	5,086,120	37,387	3,333	581,659
Government Contract	—	—	—	—	—	—
Private Contract	719,629	108,942	3,480,052	30,660	—	180,416
Total Maintenance	833,535	108,942	13,327,807	308,012	352,783	763,937
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,497,416	\$398,562	\$35,357,425	\$511,352	\$1,172,192	\$917,654

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Stanislaus Cont'd Riverbank	Turlock	Waterford	Sutter County Live Oak	Yuba City	Tehama County Corning
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$72	\$24,186	\$620,878	\$—
Government Contract	—	—	—	—	—	—
Private Contract	145,584	—	—	—	284,006	—
Total Undistributed Engineering and Administration	145,584	—	72	24,186	904,884	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	361,850	—	—	—	448,208	—
Street Reconstruction						
Force Account	—	30,981	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	4,641	—	—	467,520	—
Signals, Safety Devices, and Street Lights						
Force Account	—	80,687	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	21,430	7,667	—	222,698	—
Pedestrian Ways and Bikepaths						
Force Account	—	28,980	—	—	—	60,756
Government Contract	—	—	—	—	—	—
Private Contract	—	93,077	7,397	—	134,876	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	92,117	—	890	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	361,850	259,796	107,181	—	1,274,192	60,756
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	361,850	259,796	107,181	—	1,274,192	60,756
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	55,050	—
Overlay and Sealing						
Force Account	—	110,524	—	—	—	103,554
Government Contract	—	—	187,437	—	—	—
Private Contract	—	104,751	—	119,033	7,242	—
Streets Lights & Traffic Signals						
Force Account	1,853	—	—	—	—	2,512
Government Contract	—	—	—	—	—	—
Private Contract	11,428	261,811	—	—	727,829	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	285,854	1,151,215	235,665	—	2,080,007	466,506
Government Contract	—	—	—	—	—	—
Private Contract	359,143	453,177	—	156,620	60,981	—
Total Maintenance	658,278	2,081,478	423,102	275,653	2,931,109	572,572
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,165,712	\$2,341,274	\$530,355	\$299,839	\$5,110,185	\$633,328

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Tehama Cont'd Red Bluff	Tehama	Tulare County Dinuba	Exeter	Farmersville	Lindsay
Undistributed Engineering and Admin						
Force Account	\$6,500	\$5,562	\$363,618	\$—	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	300	—	—	—	—
Total Undistributed Engineering and Administration	6,500	5,862	363,618	—	—	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	8,083	—	—	324,986	—
Street Reconstruction						
Force Account	—	—	—	—	—	448,849
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	23,836
Government Contract	—	—	—	—	—	—
Private Contract	—	—	221,337	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	373,511
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	199,984	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	8,083	221,337	—	524,970	846,196
Right of Way Acquisition	—	5,000	—	—	—	—
Total Construction and Rights of Way	—	13,083	221,337	—	524,970	846,196
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	89,444	14,240	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	42,406
Government Contract	—	—	—	—	—	—
Private Contract	—	4,846	—	56,113	22,038	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	733,069	232	246,062	—	133,537	508,403
Government Contract	—	2,195	—	—	—	—
Private Contract	29,130	6,860	—	73,831	41,672	—
Total Maintenance	762,199	14,133	246,062	219,388	211,487	550,809
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$768,699	\$33,078	\$831,017	\$219,388	\$736,457	\$1,397,005

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Tulare Cont'd Porterville	Tulare	Visalia	Woodlake	Tuolumne County Sonora	Ventura County Camarillo
Undistributed Engineering and Admin						
Force Account	\$518,608	\$—	\$1,013,882	\$—	\$—	\$1,646,100
Government Contract	—	—	—	—	—	—
Private Contract	—	1,777	—	28,613	28,844	920,413
Total Undistributed Engineering and Administration	518,608	1,777	1,013,882	28,613	28,844	2,566,513
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	180,235	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,098,533	—	—	433,368
Street Reconstruction						
Force Account	10,608	—	250,287	—	—	—
Government Contract	30,938	—	—	—	—	—
Private Contract	760,262	1,122,853	934,092	385,965	14,371	593,070
Signals, Safety Devices, and Street Lights						
Force Account	—	—	77,472	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	268,409	128,502	164,218	—	—	16,062
Pedestrian Ways and Bikepaths						
Force Account	—	—	65,879	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	552,894	—	412,731	78,848
Storm Drains						
Force Account	—	—	37,199	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	36,120	—	732,943	—	—	359,050
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,106,337	1,251,355	4,093,752	385,965	427,102	1,480,398
Right of Way Acquisition	7,988	—	910,533	—	—	—
Total Construction and Rights of Way	1,114,325	1,251,355	5,004,285	385,965	427,102	1,480,398
Maintenance						
Patching						
Force Account	304,245	1,069,390	149,223	—	8,195	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	27,508	—	—	—
Overlay and Sealing						
Force Account	—	—	344,345	—	22,828	—
Government Contract	—	—	—	—	—	—
Private Contract	22,435	—	306,232	65,000	—	1,858,620
Streets Lights & Traffic Signals						
Force Account	577,053	—	769,438	—	62,693	152,800
Government Contract	—	—	—	—	—	—
Private Contract	—	305,540	57,954	—	—	505,431
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	2,203	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	394,308	152,770	1,291,126	150,227	506,299	3,477,440
Government Contract	—	—	—	—	—	—
Private Contract	1,133,128	—	99,288	—	—	1,449,180
Total Maintenance	2,431,169	1,527,700	3,047,317	215,227	600,015	7,443,471
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,064,102	\$2,780,832	\$9,065,484	\$629,805	\$1,055,961	\$11,490,382

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Ventura Cont'd Fillmore	Moorpark	Ojai	Oxnard	Port Hueneme	San Buenaventura
Undistributed Engineering and Admin						
Force Account	\$47,538	\$414,578	\$—	\$942,849	\$579,738	\$1,198,610
Government Contract	—	—	—	—	—	—
Private Contract	—	2,462	—	343,908	64,959	74,704
Total Undistributed Engineering and Administration	47,538	417,040	—	1,286,757	644,697	1,273,314
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	122,227
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,591,696
Street Reconstruction						
Force Account	—	—	—	898,952	—	276,867
Government Contract	—	—	—	—	—	—
Private Contract	33,504	742,634	63,004	13,005,651	3,600	3,621,853
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	47,884	—	2,414
Government Contract	—	—	—	—	—	—
Private Contract	9,750	88,602	3,000	782,577	—	82,631
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	10,207	—	46,799
Government Contract	—	—	—	—	—	—
Private Contract	3,000	10,680	19,064	1,752	146,856	724,282
Storm Drains						
Force Account	—	—	—	—	—	8,309
Government Contract	—	—	—	—	—	—
Private Contract	—	36,900	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	46,254	878,816	85,068	14,747,023	150,456	6,477,078
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	46,254	878,816	85,068	14,747,023	150,456	6,477,078
Maintenance						
Patching						
Force Account	—	—	—	—	—	994,974
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	150,601
Overlay and Sealing						
Force Account	—	—	—	133,163	—	6,338
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	2,393,095	—	922
Streets Lights & Traffic Signals						
Force Account	—	10,697	26,780	550,904	—	756,752
Government Contract	—	—	—	—	—	—
Private Contract	—	28,857	—	1,322,584	—	1,032,780
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	510,026	482,183	223,647	2,380,934	506,258	2,266,542
Government Contract	—	—	—	—	—	—
Private Contract	—	375,736	—	2,397,471	473,321	738,143
Total Maintenance	510,026	897,473	250,427	9,178,151	979,579	5,947,052
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$603,818	\$2,193,329	\$335,495	\$25,211,931	\$1,774,732	\$13,697,444

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Ventura Cont'd Santa Paula	Simi Valley	Thousand Oaks	Yolo County Davis	West Sacramento	Winters
Undistributed Engineering and Admin						
Force Account	\$97,673	\$4,451,095	\$1,457,395	\$1,575,211	\$366,003	\$—
Government Contract	—	—	2,000	—	—	—
Private Contract	—	436,607	518,616	107,799	—	—
Total Undistributed Engineering and Administration	97,673	4,887,702	1,978,011	1,683,010	366,003	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	9	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	553,296	—	—
Government Contract	—	—	—	—	—	—
Private Contract	125,762	1,508,110	1,348,097	1,494,241	19,397,998	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	326,767	—	—
Government Contract	—	—	—	—	—	—
Private Contract	8,813	152,247	56,930	76,027	5,486	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	66,528	—	—
Government Contract	—	—	—	—	—	—
Private Contract	20,002	90,612	242,319	162,425	688,877	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	309,216	—	—	4,639,211	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	154,577	2,060,185	1,647,346	2,679,293	24,731,572	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	154,577	2,060,185	1,647,346	2,679,293	24,731,572	—
Maintenance						
Patching						
Force Account	—	—	—	552,331	—	6,436
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	631,477	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	607,551	556,540	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	469,638	2,386,250	—	3,213
Government Contract	—	—	—	—	—	—
Private Contract	—	1,622,335	3,536,660	98,557	1,233,210	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,015,076	3,467,283	4,446,400	1,226,011	690,617	197,981
Government Contract	—	—	—	—	—	—
Private Contract	—	2,257,157	1,485,599	322,485	332,953	—
Total Maintenance	1,015,076	7,954,326	10,494,837	5,217,111	2,256,780	207,630
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,267,326	\$14,902,213	\$14,120,194	\$9,579,414	\$27,354,355	\$207,630

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Yolo Cont'd Woodland	Yuba County Marysville	Wheatland	
Undistributed Engineering and Admin				
Force Account	\$386,365	\$8,107	\$—	\$356,517,820
Government Contract	—	—	—	1,940,428
Private Contract	32,660	—	—	74,507,123
Total Undistributed Engineering and Administration	419,025	8,107	—	432,965,371
Construction and Rights of Way				
New Street Construction				
Force Account	3,675	—	—	22,050,820
Government Contract	—	—	—	723,393
Private Contract	74,738	—	—	266,396,058
Street Reconstruction				
Force Account	55,295	—	—	194,780,737
Government Contract	—	—	—	7,273,012
Private Contract	2,228,573	—	—	850,909,884
Signals, Safety Devices, and Street Lights				
Force Account	—	—	—	38,485,000
Government Contract	—	—	—	926,812
Private Contract	—	—	—	108,149,594
Pedestrian Ways and Bikepaths				
Force Account	3,444	—	—	11,478,406
Government Contract	—	—	—	180,126
Private Contract	18,672	95,619	—	62,742,662
Storm Drains				
Force Account	—	—	—	13,618,148
Government Contract	—	—	—	2,648,491
Private Contract	—	—	—	87,260,499
Storm Damage				
Force Account	—	—	—	25,221
Government Contract	—	—	—	—
Private Contract	—	—	—	2,001,607
Total Construction	2,384,397	95,619	—	1,669,650,470
Right of Way Acquisition	—	—	—	73,384,684
Total Construction and Rights of Way	2,384,397	95,619	—	1,743,035,154
Maintenance				
Patching				
Force Account	—	248,541	91,861	52,352,793
Government Contract	—	—	—	501,354
Private Contract	—	—	—	16,660,939
Overlay and Sealing				
Force Account	6,972	—	—	86,473,195
Government Contract	—	—	—	1,042,367
Private Contract	25,846	—	—	120,112,146
Streets Lights & Traffic Signals				
Force Account	432,570	111,600	—	184,323,656
Government Contract	—	—	—	3,408,124
Private Contract	327,334	—	—	139,138,691
Snow Removal				
Force Account	—	—	—	3,870,146
Government Contract	—	—	—	12,000
Private Contract	—	—	—	3,177,879
Storm Damage				
Force Account	—	—	—	8,334,191
Government Contract	—	—	—	324,534
Private Contract	—	—	—	10,162,193
Other Street Purpose Maintenance				
Force Account	1,529,659	41,981	—	541,835,541
Government Contract	—	—	—	8,601,931
Private Contract	383,999	—	—	342,238,989
Total Maintenance	2,706,380	402,122	91,861	1,522,570,669
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,509,802	\$505,848	\$91,861	\$3,698,571,194

Table 7. Counties

**Summary of Receipts, Expenditures, Unpaid Obligations and Restricted Balances for Road Purposes
Fiscal Year 2004 - 05**

Counties	Fund Balance July 1, 2004	Monies Made Available During Fiscal Year	Expenditures for Road Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Fund Balance June 30, 2005	Fund Balance Unavailable June 30, 2005	Fund Balance Available June 30, 2005
Alameda	\$ 17,894,601	\$ 30,218,238	\$ 30,560,015	\$ 17,552,824	\$ 7,437,742	\$ 10,115,082
Alpine	1,548,026	989,721	1,548,928	988,819	—	988,819
Amador	1,625,944	4,125,813	4,439,327	1,312,430	917,994	394,436
Butte	4,749,126	11,098,157	9,390,000	6,457,283	685,635	5,771,648
Calaveras	4,216,156	6,712,816	5,755,943	5,173,029	1,024,897	4,148,132
Colusa	949,560	5,138,566	3,933,202	2,154,924	587,093	1,567,831
Contra Costa	38,243,729	28,061,183	24,053,813	42,251,099	5,156,673	37,094,426
Del Norte	3,025,958	5,540,862	5,155,250	3,411,570	181,296	3,230,274
El Dorado	72,759,456	48,018,814	38,301,490	82,476,780	891,618	81,585,162
Fresno	21,073,879	32,758,231	34,970,621	18,861,489	6,535,033	12,326,456
Glenn	506,533	2,310,613	2,546,331	270,815	270,815	—
Humboldt	2,651,763	11,943,367	11,455,767	3,139,363	14,454	3,124,909
Imperial	4,616,694	9,768,005	10,024,766	4,359,933	1,628,682	2,731,251
Inyo	1,302,039	3,835,696	4,018,620	1,119,115	181,712	937,403
Kern	18,758,901	26,880,549	25,446,455	20,192,995	2,229,583	17,963,412
Kings	1,965,625	5,408,385	5,007,967	2,366,043	—	2,366,043
Lake	2,321,398	4,665,458	4,526,305	2,460,551	2,460,551	—
Lassen	4,684,501	5,088,581	4,011,504	5,761,578	483,346	5,278,232
Los Angeles	104,974,385	190,969,545	195,729,826	100,214,104	41,245,427	58,968,677
Madera	2,557,710	8,663,501	8,550,948	2,670,263	1,037,925	1,632,338
Marin	1,276,024	8,276,557	6,336,511	3,216,070	181,693	3,034,377
Mariposa	457,757	4,183,746	3,840,881	800,622	105,262	695,360
Mendocino	1,530,671	11,039,005	11,408,946	1,160,730	732,540	428,190
Merced	2,538,390	9,804,230	9,852,615	2,490,005	2,361,944	128,061
Modoc	3,708,929	4,797,480	5,094,137	3,412,272	330,035	3,082,237
Mono	749,663	3,269,019	3,359,645	659,037	262,028	397,009
Monterey	2,006,018	14,105,647	12,927,631	3,184,034	718,899	2,465,135
Napa	4,056,304	6,392,928	7,931,456	2,517,776	1,619,404	898,372
Nevada	3,144,425	8,045,570	6,424,148	4,765,847	194,436	4,571,411
Orange	109,065,767	29,031,486	34,283,949	103,813,304	97,367,089	6,446,215
Placer	22,714,892	30,510,448	29,009,573	24,215,767	12,771,385	11,444,382
Plumas	7,865,408	6,646,677	5,643,561	8,868,524	5,942,574	2,925,950
Riverside	66,983,886	82,071,810	75,261,283	73,794,413	44,467,114	29,327,299
Sacramento	8,926,479	43,691,548	42,422,410	10,195,617	4,753,199	5,442,418
San Benito	2,634,485	5,496,597	5,223,310	2,907,772	72,337	2,835,435
San Bernardino	37,648,357	47,246,300	46,078,527	38,816,130	22,816,245	15,999,885
San Diego	17,105,041	70,336,233	62,084,990	25,356,284	18,034,277	7,322,007
San Francisco	3,020,803	12,388,234	15,332,985	76,052	76,052	—
San Joaquin	28,470,159	36,469,032	32,456,009	32,483,182	21,148,483	11,334,699
San Luis Obispo	16,947,567	22,211,047	23,610,121	15,548,493	14,474,342	1,074,151
San Mateo	4,974,928	14,071,623	16,045,511	3,001,040	419,385	2,581,655
Santa Barbara	6,610,927	37,171,749	37,565,402	6,217,274	5,239,193	978,081
Santa Clara	22,739,767	40,855,992	39,615,549	23,980,210	12,458,809	11,521,401
Santa Cruz	14,527,262	15,926,582	22,014,531	8,439,313	4,479,643	3,959,670
Shasta	8,117,550	15,080,784	15,735,988	7,462,346	3,995,890	3,466,456
Sierra	1,082,698	2,391,125	2,205,041	1,268,782	40,100	1,228,682
Siskiyou	3,782,086	9,019,005	7,930,323	4,870,768	681,887	4,188,881
Solano	4,897,101	10,736,629	10,659,006	4,974,724	1,997,376	2,977,348
Sonoma	3,198,178	29,879,496	29,142,930	3,934,744	2,299,521	1,635,223
Stanislaus	3,967,923	13,989,125	15,054,620	2,902,428	2,839,776	62,652
Sutter	2,265,169	4,697,537	4,758,139	2,204,567	654,009	1,550,558
Tehama	2,511,674	6,397,876	6,754,118	2,155,432	1,554,307	601,125
Trinity	3,947,501	8,061,626	8,255,428	3,753,699	817,750	2,935,949
Tulare	5,555,838	13,965,625	17,352,489	2,168,974	895,003	1,273,971
Tuolumne	4,813,989	8,785,513	7,740,112	5,859,390	2,876,568	2,982,822
Ventura	30,831,761	20,563,088	28,980,124	22,414,725	13,764,656	8,650,069
Yolo	4,484,095	6,487,481	5,674,708	5,296,868	951,084	4,345,784
Yuba	1,864,198	5,294,112	5,062,198	2,096,112	141,643	1,954,469
Totals	\$ 781,449,654	\$ 1,161,584,663	\$ 1,148,555,983	\$ 794,478,334	\$ 377,506,414	\$ 416,971,920

Table 8. Counties
Analysis of Restricted Balances as of June 30, 2005
Fiscal Year 2004 - 05

County	Highway Users Tax	Traffic Congestion Relief	Sec . 99234 P.U. Code	Sec . 99400 (A) P.U. Code	All Other Sources	Total Fund Balance June 30, 2005
Alameda	\$ —	\$ —	\$ —	\$ —	\$ 17,552,824	\$ 17,552,824
Alpine	—	—	—	—	988,819	988,819
Amador	—	—	—	527,927	784,503	1,312,430
Butte	3,043,150	—	—	—	3,414,133	6,457,283
Calaveras	—	—	—	—	5,173,029	5,173,029
Colusa	110,803	—	—	—	2,044,121	2,154,924
Contra Costa	3,602,655	—	—	—	38,648,444	42,251,099
Del Norte	—	—	—	—	3,411,570	3,411,570
El Dorado	(213,798)	—	—	342,854	82,347,724	82,476,780
Fresno	—	—	1,272,124	—	17,589,365	18,861,489
Glenn	—	—	—	—	270,815	270,815
Humboldt	—	—	—	—	3,139,363	3,139,363
Imperial	—	—	—	—	4,359,933	4,359,933
Inyo	—	—	—	—	1,119,115	1,119,115
Kern	—	—	—	—	20,192,995	20,192,995
Kings	—	—	—	—	2,366,043	2,366,043
Lake	12,515	—	—	—	2,448,036	2,460,551
Lassen	—	—	—	—	5,761,578	5,761,578
Los Angeles	—	—	904,595	—	99,309,509	100,214,104
Madera	288,706	—	—	—	2,381,557	2,670,263
Marin	327,712	—	—	—	2,888,358	3,216,070
Mariposa	—	—	—	—	800,622	800,622
Mendocino	—	—	—	—	1,160,730	1,160,730
Merced	—	—	—	—	2,490,005	2,490,005
Modoc	—	—	—	—	3,412,272	3,412,272
Mono	—	—	—	—	659,037	659,037
Monterey	—	—	—	—	3,184,034	3,184,034
Napa	—	—	—	—	2,517,776	2,517,776
Nevada	—	—	—	—	4,765,847	4,765,847
Orange	—	—	—	—	103,813,304	103,813,304
Placer	—	—	—	—	24,215,767	24,215,767
Plumas	—	—	—	—	8,868,524	8,868,524
Riverside	—	—	(547,044)	406,328	73,935,129	73,794,413
Sacramento	9,787,152	—	408,465	—	—	10,195,617
San Benito	—	—	—	—	2,907,772	2,907,772
San Bernardino	—	—	—	—	38,816,130	38,816,130
San Diego	25,356,284	—	—	—	—	25,356,284
San Francisco	—	—	—	—	76,052	76,052
San Joaquin	3,443,222	—	—	—	29,039,960	32,483,182
San Luis Obispo	—	—	—	—	15,548,493	15,548,493
San Mateo	—	—	—	—	3,001,040	3,001,040
Santa Barbara	—	—	—	—	6,217,274	6,217,274
Santa Clara	—	—	—	—	23,980,210	23,980,210
Santa Cruz	—	—	—	283,402	8,155,911	8,439,313
Shasta	386,761	—	—	702	7,074,883	7,462,346
Sierra	—	—	—	—	1,268,782	1,268,782
Siskiyou	—	—	—	—	4,870,768	4,870,768
Solano	—	—	—	—	4,974,724	4,974,724
Sonoma	2,067	—	—	—	3,932,677	3,934,744
Stanislaus	—	—	—	—	2,902,428	2,902,428
Sutter	—	—	—	—	2,204,567	2,204,567
Tehama	2,155,432	—	—	—	—	2,155,432
Trinity	—	—	—	—	3,753,699	3,753,699
Tulare	—	—	—	—	2,168,974	2,168,974
Tuolumne	—	—	—	—	5,859,390	5,859,390
Ventura	—	—	25,651	10,102,393	12,286,681	22,414,725
Yolo	—	—	—	—	5,296,868	5,296,868
Yuba	—	—	—	—	2,096,112	2,096,112
Totals	\$ 48,302,661	\$ —	\$ 2,063,791	\$ 11,663,606	\$ 732,448,276	\$ 794,478,334

Table 9. Counties
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2004 - 05

	Alameda	Alpine	Amador	Butte	Calaveras	Colusa
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	—	257,952	55,710	78,462	95,750	2,879
Sec. 2104(c) S. & H. Code	13,145	—	675	805	—	1,695
Sec. 2104(d, e, & f) S. & H. Code	13,460,749	101,865	591,293	2,467,952	776,983	581,890
Sec. 2105 S. & H. Code	6,435,277	131,885	494,303	1,828,005	745,879	580,479
Sec. 2106 S. & H. Code	437,456	20,644	201,032	504,139	321,117	110,141
Total Gas Tax Apportionments	20,366,631	532,350	1,363,017	4,899,367	1,959,733	1,297,088
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	444,029	—	—	—	107,446	84,003
Other State Aid	534,473	—	201,812	2,766,152	509,814	553,348
Total Monies Made Available by State	21,345,133	532,350	1,564,829	7,665,519	2,576,993	1,934,439
Monies Made Available by Federal Government	2,160,360	411,564	977,493	1,074,381	1,432,475	1,083,223
Monies Made Available by Cities and Districts	42,473	—	—	81,004	—	—
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes	—	—	—	—	628,687	711,868
Traffic Fines and Forfeitures	—	2,588	58,649	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	380,441	19,769	25,071	130,385	86,759	27,832
Other General Purpose Funds	—	8,714	812,000	—	1,556,274	—
Section 99234 P. U. Code	275,757	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	399,966	1,634,024	216,192	—
Other Receipts from Local Sources	6,014,074	14,736	287,805	512,844	215,436	1,381,204
Total Monies Made Available from County and Local Sources	6,670,272	45,807	1,583,491	2,277,253	2,703,348	2,120,904
Grand Total Monies Made Available	<u><u>\$30,218,238</u></u>	<u><u>\$989,721</u></u>	<u><u>\$4,125,813</u></u>	<u><u>\$11,098,157</u></u>	<u><u>\$6,712,816</u></u>	<u><u>\$5,138,566</u></u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2004 - 05

	Contra Costa	Del Norte	El Dorado	Fresno	Glenn	Humboldt
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	—	8,927	967,822	111,521	7,631	23,746
Sec. 2104(c) S. & H. Code	52,875	1,255	—	3,195	—	24,675
Sec. 2104(d, e, & f) S. & H. Code	10,025,003	306,319	2,315,125	7,543,379	705,371	1,605,694
Sec. 2105 S. & H. Code	5,036,335	314,341	1,757,781	5,233,195	707,317	1,399,164
Sec. 2106 S. & H. Code	930,880	118,208	807,421	1,010,011	135,636	418,434
Total Gas Tax Apportionments	16,065,097	769,054	5,868,153	13,921,305	1,575,959	3,491,717
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	67,108	—	—	—	—	370,394
Other State Aid	715,159	3,414,719	4,792,635	3,121,923	312,817	3,031,735
Total Monies Made Available by State	16,847,364	4,183,773	10,660,788	17,043,228	1,888,776	6,893,846
Monies Made Available by Federal Government	974,969	1,280,000	3,032,467	2,679,301	348,123	2,344,120
Monies Made Available by Cities and Districts	1,011,943	—	753,311	—	—	143,020
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes						
	—	—	3,090,283	—	—	1,708,514
Traffic Fines and Forfeitures	—	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	203,666	49,621	680,127	332,152	6,682	—
Other General Purpose Funds	555,348	—	1,844,754	3,132,808	—	—
Section 99234 P. U. Code	278,712	—	—	128,118	—	—
Section 99400(a) P. U. Code	—	—	342,856	3,382,124	—	760,385
Other Receipts from Local Sources	8,189,181	27,468	27,614,228	6,060,500	67,032	93,482
Total Monies Made Available from County and Local Sources	9,226,907	77,089	33,572,248	13,035,702	73,714	2,562,381
Grand Total Monies Made Available	<u>\$28,061,183</u>	<u>\$5,540,862</u>	<u>\$48,018,814</u>	<u>\$32,758,231</u>	<u>\$2,310,613</u>	<u>\$11,943,367</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2004 - 05

	Imperial	Inyo	Kern	Kings	Lake	Lassen
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	—	52,237	136,029	—	10,354	152,679
Sec. 2104(c) S. & H. Code	—	—	—	—	—	—
Sec. 2104(d, e, & f) S. & H. Code	2,181,457	882,996	6,838,207	1,093,414	935,252	741,771
Sec. 2105 S. & H. Code	2,257,639	853,353	4,768,020	1,041,219	757,167	746,150
Sec. 2106 S. & H. Code	338,765	126,865	1,900,278	193,708	338,122	140,475
Total Gas Tax Apportionments	4,797,865	1,935,455	13,662,538	2,348,345	2,060,899	1,801,079
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	304,024	1,647,866	2,180,780	2,165,456	1,067,925	1,417,076
Total Monies Made Available by State	5,101,889	3,583,321	15,843,318	4,513,801	3,128,824	3,218,155
Monies Made Available by Federal Government	—	199,531	3,369,235	—	542,365	1,647,457
Monies Made Available by Cities and Districts	—	—	—	—	—	—
Monies Made Available from County and Local Sources						
Sources						
Monies Made Available by Road Taxes	—	—	—	—	551,536	—
Traffic Fines and Forfeitures	—	—	—	517,434	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	46,330	14,611	360,149	39,210	44,670	99,610
Other General Purpose Funds	—	—	5,500,000	—	—	—
Section 99234 P. U. Code	—	—	375,007	—	—	—
Section 99400(a) P. U. Code	441,258	—	119,436	167,271	—	50,995
Other Receipts from Local Sources	4,178,528	38,233	1,313,404	170,669	398,063	72,364
Total Monies Made Available from County and Local Sources	4,666,116	52,844	7,667,996	894,584	994,269	222,969
Grand Total Monies Made Available	<u><u>\$9,768,005</u></u>	<u><u>\$3,835,696</u></u>	<u><u>\$26,880,549</u></u>	<u><u>\$5,408,385</u></u>	<u><u>\$4,665,458</u></u>	<u><u>\$5,088,581</u></u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2004 - 05

	Los Angeles	Madera	Marin	Mariposa	Mendocino	Merced
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$—	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	—	18,294	—	56,994	39,675	—
Sec. 2104(c) S. & H. Code	—	—	18,905	—	10,420	—
Sec. 2104(d, e, & f) S. & H. Code	81,324,678	1,411,536	2,663,771	471,091	1,227,336	2,191,036
Sec. 2105 S. & H. Code	37,406,910	1,519,369	1,397,689	481,965	1,133,066	1,962,884
Sec. 2106 S. & H. Code	2,767,162	448,582	329,169	143,543	417,301	483,853
Total Gas Tax Apportionments	121,498,750	3,417,785	4,429,538	1,173,597	2,847,802	4,657,777
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	361	—	—	—	—	—
Other State Aid	3,137,646	1,485,034	1,512,151	378,919	870,683	2,459,725
Total Monies Made Available by State	124,636,757	4,902,819	5,941,689	1,552,516	3,718,485	7,117,502
Monies Made Available by Federal Government	15,299,749	1,810,709	—	267,688	3,658,657	(429,372)
Monies Made Available by Cities and Districts	341,826	—	—	—	—	—
Monies Made Available from County and Local Sources						
Sources						
Monies Made Available by Road Taxes	17,342,814	—	—	—	—	—
Traffic Fines and Forfeitures	103,484	—	—	125,738	74,547	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	2,666,509	41,621	22,715	17,424	10,368	27,693
Other General Purpose Funds	—	—	2,234,685	1,721,868	3,271,495	446,383
Section 99234 P. U. Code	1,431,402	—	—	—	—	—
Section 99400(a) P. U. Code	3,399,509	1,382,244	—	163,007	152,387	652,543
Other Receipts from Local Sources	25,747,495	526,108	77,468	335,505	153,066	1,989,481
Total Monies Made Available from County and Local Sources	50,691,213	1,949,973	2,334,868	2,363,542	3,661,863	3,116,100
Grand Total Monies Made Available	<u>\$190,969,545</u>	<u>\$8,663,501</u>	<u>\$8,276,557</u>	<u>\$4,183,746</u>	<u>\$11,039,005</u>	<u>\$9,804,230</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2004 - 05

	Modoc	Mono	Monterey	Napa	Nevada	Orange
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	155,122	201,064	—	1,498	232,283	—
Sec. 2104(c) S. & H. Code	—	—	18,505	9,750	3,590	255
Sec. 2104(d, e, & f) S. & H. Code	744,318	535,963	3,842,714	1,502,706	1,418,542	11,983,126
Sec. 2105 S. & H. Code	699,817	520,161	2,279,446	866,180	919,673	5,533,736
Sec. 2106 S. & H. Code	66,830	35,717	842,001	332,020	378,633	271,401
Total Gas Tax Apportionments	1,686,091	1,312,909	7,002,670	2,732,158	2,972,725	17,808,522
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	559,722	—	422,000	—	—
Other State Aid	396,576	1,006,950	1,345,020	257,719	454,691	136,136
Total Monies Made Available by State	2,082,667	2,879,581	8,347,690	3,411,877	3,427,416	17,944,658
Monies Made Available by Federal Government	2,612,964	229,383	396,511	664,828	1,434,196	965,370
Monies Made Available by Cities and Districts	—	—	162,324	304,947	—	2,376,890
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes						
Traffic Fines and Forfeitures	—	57,517	—	395,012	—	17,491
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	35,445	(3,202)	136,112	48,001	55,224	3,164,962
Other General Purpose Funds	—	91,703	3,020,000	101,245	56,459	—
Section 99234 P. U. Code	—	—	—	43,437	—	—
Section 99400(a) P. U. Code	—	—	1,602,620	—	16,684	—
Other Receipts from Local Sources	66,404	14,037	440,390	1,423,581	3,055,591	4,562,115
Total Monies Made Available from County and Local Sources	101,849	160,055	5,199,122	2,011,276	3,183,958	7,744,568
Grand Total Monies Made Available	<u>\$4,797,480</u>	<u>\$3,269,019</u>	<u>\$14,105,647</u>	<u>\$6,392,928</u>	<u>\$8,045,570</u>	<u>\$29,031,486</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2004 - 05

	Placer	Plumas	Riverside	Sacramento	San Benito	San Bernardino
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	1,178,313	670,132	48,135	—	—	732,054
Sec. 2104(c) S. & H. Code	425	4,485	5,925	—	5,350	13,045
Sec. 2104(d, e, & f) S. & H. Code	3,810,995	576,473	17,074,204	13,627,051	614,199	17,468,032
Sec. 2105 S. & H. Code	2,446,806	654,628	8,263,633	7,283,173	485,706	8,607,602
Sec. 2106 S. & H. Code	735,967	175,334	1,826,967	2,461,384	138,908	1,354,371
Total Gas Tax Apportionments	8,192,510	2,101,056	27,238,868	23,391,612	1,264,167	28,195,108
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	3,650,760	1,037,768	753,141	622,094	2,949,173	2,458,021
Total Monies Made Available by State	11,843,270	3,138,824	27,992,009	24,013,706	4,213,340	30,653,129
Monies Made Available by Federal Government	4,552,066	3,116,048	1,098,991	2,287,449	142,704	1,445,819
Monies Made Available by Cities and Districts	892,010	—	—	—	—	—
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes						
Traffic Fines and Forfeitures	—	—	525,637	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	355,197	197,840	1,900,092	221,406	35,035	706,056
Other General Purpose Funds	6,370,656	—	—	—	545,419	—
Section 99234 P. U. Code	—	—	350,358	401,692	—	—
Section 99400(a) P. U. Code	2,578,235	—	161,115	—	—	2,800,319
Other Receipts from Local Sources	3,919,014	193,965	50,043,608	16,767,295	560,099	11,640,977
Total Monies Made Available from County and Local Sources	13,223,102	391,805	52,980,810	17,390,393	1,140,553	15,147,352
Grand Total Monies Made Available	<u><u>\$30,510,448</u></u>	<u><u>\$6,646,677</u></u>	<u><u>\$82,071,810</u></u>	<u><u>\$43,691,548</u></u>	<u><u>\$5,496,597</u></u>	<u><u>\$47,246,300</u></u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2004 - 05

	San Diego	San Francisco	San Joaquin	San Luis Obispo	San Mateo	Santa Barbara
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	55,761	—	—	—	—	—
Sec. 2104(c) S. & H. Code	13,800	5,080	—	28,910	—	38,305
Sec. 2104(d, e, & f) S. & H. Code	28,588,714	5,274,284	6,166,157	3,097,296	7,829,436	4,100,918
Sec. 2105 S. & H. Code	13,816,115	2,576,284	3,441,985	2,041,619	3,810,903	2,269,221
Sec. 2106 S. & H. Code	1,955,208	9,600	728,990	643,304	402,183	816,615
Total Gas Tax Apportionments	44,449,602	7,885,252	10,357,136	5,831,133	12,062,526	7,245,063
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	2,157	—	—
Other State Aid	769,859	—	346,131	2,523,117	317,148	3,043,399
Total Monies Made Available by State	45,219,461	7,885,252	10,703,267	8,356,407	12,379,674	10,288,462
Monies Made Available by Federal Government	1,806,092	—	3,670,174	3,091,751	—	15,701,346
Monies Made Available by Cities and Districts	—	—	—	73,612	104,800	448,788
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes						
	—	—	4,950,810	—	—	—
Traffic Fines and Forfeitures	703	3,120,592	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	304,802	(11,105)	392,382	323,765	65,539	92,895
Other General Purpose Funds	—	—	—	4,300,000	—	1,617,645
Section 99234 P. U. Code	336,562	—	—	126,938	—	90,218
Section 99400(a) P. U. Code	—	—	—	1,555,168	—	1,202,101
Other Receipts from Local Sources	22,668,613	1,393,495	16,752,399	4,383,406	1,521,610	7,730,294
Total Monies Made Available from County and Local Sources	23,310,680	4,502,982	22,095,591	10,689,277	1,587,149	10,733,153
Grand Total Monies Made Available	<u>\$70,336,233</u>	<u>\$12,388,234</u>	<u>\$36,469,032</u>	<u>\$22,211,047</u>	<u>\$14,071,623</u>	<u>\$37,171,749</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2004 - 05

	Santa Clara	Santa Cruz	Shasta	Sierra	Siskiyou	Solano
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	9,519	—	240,662	230,754	465,509	—
Sec. 2104(c) S. & H. Code	—	60,810	—	1,665	4,070	—
Sec. 2104(d, e, & f) S. & H. Code	16,178,986	2,673,855	2,387,144	294,837	1,140,510	4,131,218
Sec. 2105 S. & H. Code	7,656,102	684,230	1,689,982	277,746	1,164,372	1,972,059
Sec. 2106 S. & H. Code	357,838	1,566,670	432,175	35,377	217,802	153,962
Total Gas Tax Apportionments	24,222,449	5,005,569	4,769,967	860,383	3,012,267	6,277,243
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	86	—	—	—	—
Other State Aid	281,447	1,618,093	2,242,803	520,614	1,703,236	125,794
Total Monies Made Available by State	24,503,896	6,623,748	7,012,770	1,380,997	4,715,503	6,403,037
Monies Made Available by Federal Government	1,321,941	3,888,904	4,638,121	785,402	4,024,796	1,727,669
Monies Made Available by Cities and Districts	4,183,737	4,297,924	—	—	—	12,510
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes						
	—	286,132	—	—	—	562,754
Traffic Fines and Forfeitures	—	—	—	—	—	1,746
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	455,301	169,207	76,555	20,595	63,929	80,331
Other General Purpose Funds	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	6,373	2,133,693	—	179,352	591,000
Other Receipts from Local Sources	10,391,117	654,294	1,219,645	204,131	35,425	1,357,582
Total Monies Made Available from County and Local Sources	10,846,418	1,116,006	3,429,893	224,726	278,706	2,593,413
Grand Total Monies Made Available	<u>\$40,855,992</u>	<u>\$15,926,582</u>	<u>\$15,080,784</u>	<u>\$2,391,125</u>	<u>\$9,019,005</u>	<u>\$10,736,629</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2004 - 05

	Sonoma	Stanislaus	Sutter	Tehama	Trinity	Tulare
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	1,797	—	—	28,459	193,415	48,949
Sec. 2104(c) S. & H. Code	51,190	—	—	—	10,685	—
Sec. 2104(d, e, & f) S. & H. Code	5,350,066	4,903,554	986,505	947,725	553,262	3,593,370
Sec. 2105 S. & H. Code	2,954,135	2,886,236	914,860	991,074	541,211	3,369,899
Sec. 2106 S. & H. Code	910,415	648,607	208,580	246,737	108,360	667,662
Total Gas Tax Apportionments	9,287,607	8,458,401	2,129,949	2,233,999	1,426,937	7,699,884
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	209	—	—	—
Other State Aid	438,619	206,309	312,088	1,117,259	1,051,730	1,567,129
Total Monies Made Available by State	9,726,226	8,664,710	2,442,246	3,351,258	2,478,667	9,267,013
Monies Made Available by Federal Government	3,707,367	2,172,746	823,747	2,424,656	4,072,064	2,464,159
Monies Made Available by Cities and Districts	1,848,826	624,518	—	—	—	—
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes	—	—	287,435	—	—	—
Traffic Fines and Forfeitures	242,573	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	63,393	61,840	38,775	28,200	61,826	32,072
Other General Purpose Funds	9,054,801	13,443	—	—	—	—
Section 99234 P. U. Code	—	81,659	—	—	—	—
Section 99400(a) P. U. Code	—	1,468,500	885,085	423,385	—	2,098,753
Other Receipts from Local Sources	5,236,310	901,709	220,249	170,377	1,449,069	103,628
Total Monies Made Available from County and Local Sources	14,597,077	2,527,151	1,431,544	621,962	1,510,895	2,234,453
Grand Total Monies Made Available	\$29,879,496	\$13,989,125	\$4,697,537	\$6,397,876	\$8,061,626	\$13,965,625

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2004 - 05

	Tuolumne	Ventura	Yolo	Yuba	All Counties
Monies Made Available by State of California					
Gas Tax Apportionments					
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$1,140,228
Sec. 2104(b) S. & H. Code	245,443	11,475	—	30,662	6,857,668
Sec. 2104(c) S. & H. Code	—	42,715	—	4,230	450,435
Sec. 2104(d, e, & f) S. & H. Code	860,454	8,193,075	1,924,940	687,903	325,506,700
Sec. 2105 S. & H. Code	722,691	4,023,198	1,261,101	650,089	177,265,065
Sec. 2106 S. & H. Code	353,862	626,450	148,078	242,538	32,743,488
Total Gas Tax Apportionments	2,202,454	12,916,917	3,354,123	1,635,426	543,963,584
Traffic Congestion Relief	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	2,057,515
Other State Aid	884,710	379,089	418,989	1,592,924	75,110,408
Total Monies Made Available by State	3,087,164	13,296,006	3,773,112	3,228,350	621,131,507
Monies Made Available by Federal Government	3,623,598	3,808,409	1,082,472	95,593	128,041,831
Monies Made Available by Cities and Districts	—	54,097	—	—	17,758,560
Monies Made Available from County and Local Sources					
Monies Made Available by Road Taxes	—	—	—	—	30,646,470
Traffic Fines and Forfeitures	—	293,926	—	40,000	5,052,000
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—
Interest from Investment of Road Purpose Funds	45,335	610,809	93,505	23,347	15,278,881
Other General Purpose Funds	642,451	1,088,343	—	—	47,986,494
Section 99234 P. U. Code	—	17,474	—	—	3,937,334
Section 99400(a) P. U. Code	814,729	1,275,094	611,720	299,254	33,967,377
Other Receipts from Local Sources	572,236	118,930	926,672	1,607,568	257,784,209
Total Monies Made Available from County and Local Sources	2,074,751	3,404,576	1,631,897	1,970,169	394,652,765
Grand Total Monies Made Available	<u><u>\$8,785,513</u></u>	<u><u>\$20,563,088</u></u>	<u><u>\$6,487,481</u></u>	<u><u>\$5,294,112</u></u>	<u><u>\$1,161,584,663</u></u>

Table 10. Counties
Recapitulation of Monies Made Available for Road Purposes
Fiscal Year 2004 - 05

Counties	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Alameda	\$ 21,345,133	70.64	\$ 2,160,360	7.15	\$ 6,712,745	22.21	\$ 30,218,238
Alpine	532,350	53.79	411,564	41.58	45,807	4.63	989,721
Amador	1,564,829	37.93	977,493	23.69	1,583,491	38.38	4,125,813
Butte	7,665,519	69.07	1,074,381	9.68	2,358,257	21.25	11,098,157
Calaveras	2,576,993	38.39	1,432,475	21.34	2,703,348	40.27	6,712,816
Colusa	1,934,439	37.65	1,083,223	21.08	2,120,904	41.27	5,138,566
Contra Costa	16,847,364	60.04	974,969	3.47	10,238,850	36.49	28,061,183
Del Norte	4,183,773	75.51	1,280,000	23.10	77,089	1.39	5,540,862
El Dorado	10,660,788	22.20	3,032,467	6.32	34,325,559	71.48	48,018,814
Fresno	17,043,228	52.03	2,679,301	8.18	13,035,702	39.79	32,758,231
Glenn	1,888,776	81.74	348,123	15.07	73,714	3.19	2,310,613
Humboldt	6,893,846	57.72	2,344,120	19.63	2,705,401	22.65	11,943,367
Imperial	5,101,889	52.23	—	—	4,666,116	47.77	9,768,005
Inyo	3,583,321	93.42	199,531	5.20	52,844	1.38	3,835,696
Kern	15,843,318	58.94	3,369,235	12.53	7,667,996	28.53	26,880,549
Kings	4,513,801	83.46	—	—	894,584	16.54	5,408,385
Lake	3,128,824	67.06	542,365	11.63	994,269	21.31	4,665,458
Lassen	3,218,155	63.24	1,647,457	32.38	222,969	4.38	5,088,581
Los Angeles	124,636,757	65.27	15,299,749	8.01	51,033,039	26.72	190,969,545
Madera	4,902,819	56.59	1,810,709	20.90	1,949,973	22.51	8,663,501
Marin	5,941,689	71.79	—	—	2,334,868	28.21	8,276,557
Mariposa	1,552,516	37.11	267,688	6.40	2,363,542	56.49	4,183,746
Mendocino	3,718,485	33.69	3,658,657	33.14	3,661,863	33.17	11,039,005
Merced	7,117,502	72.60	(429,372)	(4.38)	3,116,100	31.78	6,804,230
Modoc	2,082,667	43.41	2,612,964	54.47	101,849	2.12	4,797,480
Mono	2,879,581	88.08	229,383	7.02	160,055	4.90	3,269,019
Monterey	8,347,690	59.18	396,511	2.81	5,361,446	38.01	14,105,647
Napa	3,411,877	53.37	664,828	10.40	2,316,223	36.23	6,392,928
Nevada	3,427,416	42.60	1,434,196	17.83	3,183,958	39.57	8,045,570
Orange	17,944,658	61.81	965,370	3.33	10,121,458	34.86	29,031,486
Placer	11,843,270	38.82	4,552,066	14.92	14,115,112	46.26	30,510,448
Plumas	3,138,824	47.23	3,116,048	46.88	391,805	5.89	6,646,677
Riverside	27,992,009	34.11	1,098,991	1.34	52,980,810	64.55	82,071,810
Sacramento	24,013,706	54.96	2,287,449	5.24	17,390,393	39.80	43,691,548
San Benito	4,213,340	76.65	142,704	2.60	1,140,553	20.75	5,496,597
San Bernardino	30,653,129	64.88	1,445,819	3.06	15,147,352	32.06	47,246,300
San Diego	45,219,461	64.29	1,806,092	2.57	23,310,680	33.14	70,336,233
San Francisco	7,885,252	63.65	—	—	4,502,982	36.35	12,388,234
San Joaquin	10,703,267	29.35	3,670,174	10.06	22,095,591	60.59	36,469,032
San Luis Obispo	8,356,407	37.62	3,091,751	13.92	10,762,889	48.46	22,211,047
San Mateo	12,379,674	87.98	—	—	1,691,949	12.02	14,071,623
Santa Barbara	10,288,462	27.68	15,701,346	42.24	11,181,941	30.08	37,171,749
Santa Clara	24,503,896	59.97	1,321,941	3.24	15,030,155	36.79	40,855,992
Santa Cruz	6,623,748	41.59	3,888,904	24.42	5,413,930	33.99	15,926,582
Shasta	7,012,770	46.50	4,638,121	30.76	3,429,893	22.74	15,080,784
Sierra	1,380,997	57.75	785,402	32.85	224,726	9.40	2,391,125
Siskiyou	4,715,503	52.28	4,024,796	44.63	278,706	3.09	9,019,005
Solano	6,403,037	59.64	1,727,669	16.09	2,605,923	24.27	10,736,629
Sonoma	9,726,226	32.55	3,707,367	12.41	16,445,903	55.04	29,879,496
Stanislaus	8,664,710	61.94	2,172,746	15.53	3,151,669	22.53	13,989,125
Sutter	2,442,246	51.99	823,747	17.54	1,431,544	30.47	4,697,537
Tehama	3,351,258	52.38	2,424,656	37.90	621,962	9.72	6,397,876
Trinity	2,478,667	30.75	4,072,064	50.51	1,510,895	18.74	8,061,626
Tulare	9,267,013	66.36	2,464,159	17.64	2,234,453	16.00	13,965,625
Tuolumne	3,087,164	35.13	3,623,598	41.25	2,074,751	23.62	8,785,513
Ventura	13,296,006	64.66	3,808,409	18.52	3,458,673	16.82	20,563,088
Yolo	3,773,112	58.16	1,082,472	16.69	1,631,897	25.15	6,487,481
Yuba	3,228,350	60.98	95,593	1.81	1,970,169	37.21	5,294,112
Totals	\$ 621,131,507	53.47	\$ 128,041,831	11.02	\$ 412,411,325	35.51	\$ 1,161,584,663

Table 11. Counties
Statement of Expenditures for Road Purposes

Fiscal Year 2004 - 05

	Alameda	Alpine	Amador	Butte	Calaveras	Colusa
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$1,500
Administrative Expenses	3,065,791	308,848	159,716	1,040,303	1,055,835	553,386
Undistributed Engineering	2,341,094	—	588,166	199,251	229,780	80,432
Total	5,406,885	308,848	747,882	1,239,554	1,285,615	635,318
Construction and Rights of Way						
New Road Construction	—	—	749,183	701,405	—	—
Road Reconstruction	6,956,050	—	442,724	1,767,157	1,803,984	965,663
Signals, Safety Devices, and Road Lights	914,893	—	—	108,082	—	30,153
Pedestrian Ways and Bikepaths	326,440	—	—	46,965	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	12,716	—	—	—	—	—
Total Construction	8,210,099	—	1,191,907	2,623,609	1,803,984	995,816
Rights of Way	87,189	—	41,939	139,343	—	10,571
Total Construction and Rights of Way	8,297,288	—	1,233,846	2,762,952	1,803,984	1,006,387
Maintenance						
Road Lights and Traffic Signals	913,407	1,913	172,275	50,012	269,916	48,785
Patching	1,765,399	68,441	681,533	587,915	466,779	518,132
Overlay and Sealing	868,382	24,990	487,815	80,851	—	11,491
Snow Removal	—	370,528	107,222	190,901	263,040	1,971
Storm Damage	553,134	—	18,387	17,632	9,223	44,901
Other Road Purpose Maintenance	10,741,435	724,843	879,498	4,031,082	1,385,469	1,582,803
Total Maintenance	14,841,757	1,190,715	2,346,730	4,958,393	2,394,427	2,208,083
Acquisition of Equipment	555,060	844	117,703	265,279	181,056	83,185
Acquisition of Plant	22,634	220	—	—	—	1
Aid to Other Governmental Agencies	—	—	—	—	—	—
Total Road Purpose Expenditures	29,123,624	1,500,627	4,446,161	9,226,178	5,665,082	3,932,974
Net Reimbursable Work	(269,882)	30,319	(18,901)	163,822	90,861	228
Fund Adjustments	1,706,273	17,982	12,067	—	—	—
Grand Total Expenditures	\$30,560,015	\$1,548,928	\$4,439,327	\$9,390,000	\$5,755,943	\$3,933,202
Recapitulation of Expenditures by Source						
Highway Users Tax	\$20,366,632	\$532,350	\$1,363,017	\$4,166,940	\$1,959,733	\$1,298,397
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	275,757	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	332,283	1,634,024	216,192	—
All Other Sources:						
Non-Discretionary	9,917,626	1,007,864	1,873,378	3,589,036	1,916,298	1,994,280
Discretionary	—	8,714	870,649	—	1,663,720	640,525
Grand Total Expenditures	\$30,560,015	\$1,548,928	\$4,439,327	\$9,390,000	\$5,755,943	\$3,933,202

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

	Fiscal Year 2004 - 05					
	Contra Costa	Del Norte	El Dorado	Fresno	Glenn	Humboldt
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses	555,348	459,564	1,604,861	3,690,423	—	912,522
Undistributed Engineering	4,479,152	—	1,680,705	2,846,186	—	425,550
Total	5,034,500	459,564	3,285,566	6,536,609	—	1,338,072
Construction and Rights of Way						
New Road Construction	231	—	3,753,286	—	—	—
Road Reconstruction	5,872,763	3,237,217	6,744,374	8,516,709	21,550	2,212,746
Signals, Safety Devices, and Road Lights	308,715	—	2,170,528	47,153	23,536	25,691
Pedestrian Ways and Bikepaths	1,373,514	—	—	152,493	—	729,308
Storm Drains	—	—	4,772,498	288,005	—	—
Storm Damage	27,175	—	—	1,477	—	528,618
Total Construction	7,582,398	3,237,217	17,440,686	9,005,837	45,086	3,496,363
Rights of Way	586,878	—	5,736,559	203,143	—	59,759
Total Construction and Rights of Way	8,169,276	3,237,217	23,177,245	9,208,980	45,086	3,556,122
Maintenance						
Road Lights and Traffic Signals	388,549	4,171	150,961	145,538	19,480	29,248
Patching	3,112,444	42,131	2,720,689	3,058,861	287,065	842,966
Overlay and Sealing	1,570,218	—	1,271,270	7,220,234	39,522	916,362
Snow Removal	—	17,364	2,010,841	250,690	43,060	167,158
Storm Damage	117,512	13,109	15,704	363,275	25,463	321,814
Other Road Purpose Maintenance	9,487,770	1,003,311	4,397,692	8,216,733	2,024,872	4,232,320
Total Maintenance	14,676,493	1,080,086	10,567,157	19,255,331	2,439,462	6,509,868
Acquisition of Equipment	53,928	282,195	965,010	77,260	58,250	51,705
Acquisition of Plant	—	78,788	99,608	—	—	—
Aid to Other Governmental Agencies	—	—	—	—	—	—
Total Road Purpose Expenditures	27,934,197	5,137,850	38,094,586	35,078,180	2,542,798	11,455,767
Net Reimbursable Work	—	(2,927)	—	(107,559)	3,533	—
Fund Adjustments	(3,880,384)	20,327	206,904	—	—	—
Grand Total Expenditures	\$24,053,813	\$5,155,250	\$38,301,490	\$34,970,621	\$2,546,331	\$11,455,767
Recapitulation of Expenditures by Source						
Highway Users Tax	\$16,065,418	\$769,054	\$6,081,951	\$13,921,305	\$1,575,959	\$3,491,717
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	278,712	—	—	158,416	—	—
Per Sec. 99400(a), P. U. Code	—	—	108	3,382,124	—	760,385
All Other Sources:						
Non-Discretionary	7,154,335	4,386,196	29,507,258	14,375,968	970,372	6,833,271
Discretionary	555,348	—	2,712,173	3,132,808	—	370,394
Grand Total Expenditures	\$24,053,813	\$5,155,250	\$38,301,490	\$34,970,621	\$2,546,331	\$11,455,767

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2004 - 05

	Imperial	Inyo	Kern	Kings	Lake	Lassen
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$750	\$—	\$—	\$—	\$—
Administrative Expenses	879,574	512,772	1,507,684	100,771	518,321	445,535
Undistributed Engineering	618,734	149,976	—	120,861	19,027	151,760
Total	1,498,308	663,498	1,507,684	221,632	537,348	597,295
Construction and Rights of Way						
New Road Construction	—	—	1,964,997	—	222,185	113,821
Road Reconstruction	3,555,445	376,915	4,065,777	—	864,171	965,946
Signals, Safety Devices, and Road Lights	37,608	—	1,869,664	—	—	—
Pedestrian Ways and Bikepaths	304,677	—	998,936	—	73,485	—
Storm Drains	58,133	—	30,268	—	—	—
Storm Damage	—	2,945	313	—	—	—
Total Construction	3,955,863	379,860	8,929,955	—	1,159,841	1,079,767
Rights of Way	—	—	340,685	110,570	—	—
Total Construction and Rights of Way	3,955,863	379,860	9,270,640	110,570	1,159,841	1,079,767
Maintenance						
Road Lights and Traffic Signals	55,922	—	350,087	164,062	—	332,305
Patching	653,835	148,829	5,603,964	—	313,281	155,875
Overlay and Sealing	100,500	99,539	347,421	1,084,096	257,917	108,375
Snow Removal	—	266,313	401,267	—	49,039	551,296
Storm Damage	443,695	480,529	1,502,978	—	—	13,957
Other Road Purpose Maintenance	2,897,776	1,182,500	5,512,064	3,427,607	2,197,802	1,003,799
Total Maintenance	4,151,728	2,177,710	13,717,781	4,675,765	2,818,039	2,165,607
Acquisition of Equipment	293,549	43,988	950,295	—	—	108,797
Acquisition of Plant	9,007	—	—	—	20,552	45,101
Aid to Other Governmental Agencies	—	—	—	—	—	—
Total Road Purpose Expenditures	9,908,455	3,265,056	25,446,400	5,007,967	4,535,780	3,996,567
Net Reimbursable Work	(4,238)	318,512	55	—	(3,768)	14,937
Fund Adjustments	120,549	435,052	—	—	(5,707)	—
Grand Total Expenditures	\$10,024,766	\$4,018,620	\$25,446,455	\$5,007,967	\$4,526,305	\$4,011,504
Recapitulation of Expenditures by Source						
Highway Users Tax	\$4,917,758	\$1,935,455	\$13,789,177	\$2,348,345	\$2,060,395	\$1,801,079
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	66,893	—	113,007	—	—	—
Per Sec. 99400(a), P. U. Code	441,258	—	119,436	167,271	—	50,995
All Other Sources:						
Non-Discretionary	4,598,857	2,083,165	4,693,955	1,854,056	2,451,392	2,159,430
Discretionary	—	—	6,730,880	638,295	14,518	—
Grand Total Expenditures	\$10,024,766	\$4,018,620	\$25,446,455	\$5,007,967	\$4,526,305	\$4,011,504

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

	Fiscal Year 2004 - 05					
	Los Angeles	Madera	Marin	Mariposa	Mendocino	Merced
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$900	\$—	\$—	\$—	\$—
Administrative Expenses	6,637,627	1,474,023	273,314	582,145	1,619,658	531,383
Undistributed Engineering	15,733,282	1,203,347	186,995	329,729	326,763	682,306
Total	22,370,909	2,678,270	460,309	911,874	1,946,421	1,213,689
Construction and Rights of Way						
New Road Construction	4,960,766	—	—	—	—	322,216
Road Reconstruction	31,904,915	1,634,906	911,566	290,221	3,749,113	667,738
Signals, Safety Devices, and Road Lights	8,342,060	—	32,475	—	—	13,888
Pedestrian Ways and Bikepaths	231,174	—	272,834	—	—	105,125
Storm Drains	753,405	—	5,187	—	—	133,832
Storm Damage	26,591	—	7,379	233,362	396,274	—
Total Construction	46,218,911	1,634,906	1,229,441	523,583	4,145,387	1,242,799
Rights of Way	1,354,465	65,340	—	—	22,196	9,465
Total Construction and Rights of Way	47,573,376	1,700,246	1,229,441	523,583	4,167,583	1,252,264
Maintenance						
Road Lights and Traffic Signals	24,364,957	—	160	—	17,117	—
Patching	1,299,736	1,200,684	825,556	709,878	3,276,000	6,426
Overlay and Sealing	3,090,499	—	53,637	23,736	—	1,179,092
Snow Removal	12,805	47,665	—	119,258	88,501	—
Storm Damage	35,542,611	220,664	548,646	165,893	320,230	—
Other Road Purpose Maintenance	57,963,943	2,290,378	3,175,362	1,282,386	1,152,434	5,948,904
Total Maintenance	122,274,551	3,759,391	4,603,361	2,301,151	4,854,282	7,134,422
Acquisition of Equipment	—	411,011	24,131	35,516	521,250	123,008
Acquisition of Plant	—	—	—	—	—	—
Aid to Other Governmental Agencies	1,463,964	—	—	—	—	—
Total Road Purpose Expenditures	193,682,800	8,548,918	6,317,242	3,772,124	11,489,536	9,723,383
Net Reimbursable Work	2,289,806	2,030	19,269	68,757	(80,590)	215,828
Fund Adjustments	(242,780)	—	—	—	—	(86,596)
Grand Total Expenditures	\$195,729,826	\$8,550,948	\$6,336,511	\$3,840,881	\$11,408,946	\$9,852,615
Recapitulation of Expenditures by Source						
Highway Users Tax	\$121,498,750	\$3,198,704	\$4,101,826	\$1,173,597	\$2,847,802	\$4,657,777
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	664,005	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	3,399,509	1,382,244	—	163,007	152,387	652,543
All Other Sources:						
Non-Discretionary	70,167,562	3,970,000	—	656,671	5,062,715	4,095,912
Discretionary	—	—	2,234,685	1,847,606	3,346,042	446,383
Grand Total Expenditures	\$195,729,826	\$8,550,948	\$6,336,511	\$3,840,881	\$11,408,946	\$9,852,615

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2004 - 05

	Modoc	Mono	Monterey	Napa	Nevada	Orange
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses	265,380	657,837	1,788,252	660,692	497,695	9,604,113
Undistributed Engineering	192,917	1,606	1,088,376	—	795,956	6,255,208
Total	458,297	659,443	2,876,628	660,692	1,293,651	15,859,321
Construction and Rights of Way						
New Road Construction	—	—	29,732	826,826	—	2,120,450
Road Reconstruction	1,454,083	232,487	494,367	3,050,371	1,307,506	5,304,707
Signals, Safety Devices, and Road Lights	—	—	820,783	—	185,943	113,157
Pedestrian Ways and Bikepaths	—	—	404,281	—	—	362,809
Storm Drains	—	—	399,072	—	—	4,311
Storm Damage	—	—	33,329	—	—	—
Total Construction	1,454,083	232,487	2,181,564	3,877,197	1,493,449	7,905,434
Rights of Way	—	—	—	—	17,025	68,133
Total Construction and Rights of Way	1,454,083	232,487	2,181,564	3,877,197	1,510,474	7,973,567
Maintenance						
Road Lights and Traffic Signals	—	30,829	69,812	69,471	58,128	527,658
Patching	203,992	229,050	1,615,166	936,165	27,080	1,919,629
Overlay and Sealing	436,780	174,227	1,303,477	—	277,524	1,939,206
Snow Removal	258,844	870,760	—	829	401,437	—
Storm Damage	150,463	32,789	574,998	90,376	20,316	666,047
Other Road Purpose Maintenance	1,248,446	749,140	5,021,973	2,295,271	2,507,868	5,037,818
Total Maintenance	2,298,525	2,086,795	8,585,426	3,392,112	3,292,353	10,090,358
Acquisition of Equipment	301,103	165,478	130,488	—	262,865	1,228,565
Acquisition of Plant	13	—	—	—	—	—
Aid to Other Governmental Agencies	—	—	—	—	—	—
Total Road Purpose Expenditures	4,512,021	3,144,203	13,774,106	7,930,001	6,359,343	35,151,811
Net Reimbursable Work	11,213	107,794	(846,475)	1,455	64,805	(682,381)
Fund Adjustments	570,903	107,648	—	—	—	(185,481)
Grand Total Expenditures	\$5,094,137	\$3,359,645	\$12,927,631	\$7,931,456	\$6,424,148	\$34,283,949
Recapitulation of Expenditures by Source						
Highway Users Tax	\$1,686,091	\$1,312,909	\$7,002,670	\$2,732,158	\$2,972,725	\$17,808,522
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	65,690	43,437	—	—
Per Sec. 99400(a), P. U. Code	—	—	1,602,620	—	16,684	—
All Other Sources:						
Non-Discretionary	3,408,046	1,337,794	1,236,651	4,237,604	3,378,280	16,475,427
Discretionary	—	708,942	3,020,000	918,257	56,459	—
Grand Total Expenditures	\$5,094,137	\$3,359,645	\$12,927,631	\$7,931,456	\$6,424,148	\$34,283,949

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2004 - 05

	Placer	Plumas	Riverside	Sacramento	San Benito	San Bernardino
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses	1,482,970	575,749	290,556	4,578,304	915,566	8,589,415
Undistributed Engineering	2,274,296	236,772	14,395,910	5,746,331	156,379	4,685,552
Total	3,757,266	812,521	14,686,466	10,324,635	1,071,945	13,274,967
Construction and Rights of Way						
New Road Construction	482,465	—	10,882,761	—	—	644,710
Road Reconstruction	7,223,963	190,758	18,090,535	3,651,044	2,453,118	6,268,771
Signals, Safety Devices, and Road Lights	357,002	61,935	1,797,877	192,411	—	1,268,631
Pedestrian Ways and Bikepaths	186	285,390	3,283,405	500,421	78,232	568,542
Storm Drains	4,272,433	628	129,602	—	2,800	—
Storm Damage	—	—	1,243,075	—	—	—
Total Construction	12,336,049	538,711	35,427,255	4,343,876	2,534,150	8,750,654
Rights of Way	—	—	1,456	6,900	123,000	433,806
Total Construction and Rights of Way	12,336,049	538,711	35,428,711	4,350,776	2,657,150	9,184,460
Maintenance						
Road Lights and Traffic Signals	1,223,860	330,410	1,532,360	3,882,731	27,081	2,515,763
Patching	2,110,534	526,646	1,640,435	12,178,659	326,084	2,621,872
Overlay and Sealing	127,265	—	3,843,699	1,163,146	37,367	4,993,965
Snow Removal	2,427,328	1,428,500	145,993	—	5,807	1,593,285
Storm Damage	30,172	8,820	2,446,262	—	—	6,068,072
Other Road Purpose Maintenance	5,985,719	1,701,634	16,906,133	10,522,463	1,103,431	6,551,907
Total Maintenance	11,904,878	3,996,010	26,514,882	27,746,999	1,499,770	24,344,864
Acquisition of Equipment	542,615	241,655	94,211	—	25,810	2,746,202
Acquisition of Plant	150,000	—	142,414	—	—	96,844
Aid to Other Governmental Agencies	—	—	—	—	—	—
Total Road Purpose Expenditures	28,690,808	5,588,897	76,866,684	42,422,410	5,254,675	49,647,337
Net Reimbursable Work	318,765	54,664	(134,866)	—	(31,365)	658,203
Fund Adjustments	—	—	(1,470,535)	—	—	(4,227,013)
Grand Total Expenditures	\$29,009,573	\$5,643,561	\$75,261,283	\$42,422,410	\$5,223,310	\$46,078,527
Recapitulation of Expenditures by Source						
Highway Users Tax	\$8,192,510	\$2,101,056	\$27,238,868	\$22,002,639	\$1,264,167	\$28,195,108
Traffic Congestion Relief	—	—	4,017	—	—	164,922
Per Sec. 99234, P. U. Code	—	—	343,047	521,527	—	—
Per Sec. 99400(a), P. U. Code	2,578,235	—	142,609	—	—	2,800,319
All Other Sources:						
Non-Discretionary	11,868,172	3,542,505	47,532,742	19,898,244	2,962,663	14,918,178
Discretionary	6,370,656	—	—	—	996,480	—
Grand Total Expenditures	\$29,009,573	\$5,643,561	\$75,261,283	\$42,422,410	\$5,223,310	\$46,078,527

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2004 - 05

	San Diego	San Francisco	San Joaquin	San Luis Obispo	San Mateo	Santa Barbara
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses	3,190,126	9,600	880,149	2,151,644	375,755	1,725,180
Undistributed Engineering	6,139,570	3,866,882	3,176,068	2,361,247	1,768,750	2,770,260
Total	9,329,696	3,876,482	4,056,217	4,512,891	2,144,505	4,495,440
Construction and Rights of Way						
New Road Construction	61,300	—	790,378	1,752,002	26,790	2,617,391
Road Reconstruction	20,891,044	—	15,524,816	5,583,255	4,344,683	810,309
Signals, Safety Devices, and Road Lights	739,023	—	44,789	24,257	67,302	324,276
Pedestrian Ways and Bikepaths	336,562	—	12,213	399,467	—	3,929,288
Storm Drains	486,651	—	—	21,370	—	—
Storm Damage	—	—	—	—	190,865	13,536,883
Total Construction	22,514,580	—	16,372,196	7,780,351	4,629,640	21,218,147
Rights of Way	2,963,339	—	320,607	—	—	—
Total Construction and Rights of Way	25,477,919	—	16,692,803	7,780,351	4,629,640	21,218,147
Maintenance						
Road Lights and Traffic Signals	689,339	—	219,020	142,057	—	152,885
Patching	1,640,492	—	2,518,835	—	—	—
Overlay and Sealing	5,076,373	—	2,114,629	—	1,439,390	3,422,529
Snow Removal	101,354	—	—	—	—	—
Storm Damage	803,053	5,080	716,910	231,847	—	—
Other Road Purpose Maintenance	18,592,333	7,871,345	5,999,321	10,928,192	7,604,803	7,331,077
Total Maintenance	26,902,944	7,876,425	11,568,715	11,302,096	9,044,193	10,906,491
Acquisition of Equipment	49,740	72,123	138,816	—	36,543	—
Acquisition of Plant	—	—	—	—	14,277	781,781
Aid to Other Governmental Agencies	—	—	—	14,783	239,437	151,705
Total Road Purpose Expenditures	61,760,299	11,825,030	32,456,551	23,610,121	16,108,595	37,553,564
Net Reimbursable Work	(66,331)	—	(542)	—	(105,348)	11,132
Fund Adjustments	391,022	3,507,955	—	—	42,264	706
Grand Total Expenditures	\$62,084,990	\$15,332,985	\$32,456,009	\$23,610,121	\$16,045,511	\$37,565,402
Recapitulation of Expenditures by Source						
Highway Users Tax	\$36,198,359	\$7,885,252	\$10,764,765	\$5,831,133	\$12,062,526	\$7,245,063
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	336,562	—	—	126,938	—	90,218
Per Sec. 99400(a), P. U. Code	—	—	—	1,555,167	—	1,202,101
All Other Sources:						
Non-Discretionary	25,550,069	3,600,855	21,691,244	11,794,726	3,982,985	27,410,375
Discretionary	—	3,846,878	—	4,302,157	—	1,617,645
Grand Total Expenditures	\$62,084,990	\$15,332,985	\$32,456,009	\$23,610,121	\$16,045,511	\$37,565,402

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2004 - 05

	Santa Clara	Santa Cruz	Shasta	Sierra	Siskiyou	Solano
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses	2,999,056	8,781	1,494,605	419,908	884,061	1,406,844
Undistributed Engineering	3,360,414	324,085	815,883	—	370,515	397,434
Total	6,359,470	332,866	2,310,488	419,908	1,254,576	1,804,278
Construction and Rights of Way						
New Road Construction	—	—	2,208	—	—	—
Road Reconstruction	8,904,739	9,003,252	4,735,972	197,072	528,782	4,130,375
Signals, Safety Devices, and Road Lights	4,118,479	474,622	—	—	—	—
Pedestrian Ways and Bikepaths	852,096	220,415	605,631	—	—	29,712
Storm Drains	381,781	376,618	—	—	—	—
Storm Damage	93,781	—	—	—	—	887
Total Construction	14,350,876	10,074,907	5,343,811	197,072	528,782	4,160,974
Rights of Way	—	16,142	172,050	—	—	—
Total Construction and Rights of Way	14,350,876	10,091,049	5,515,861	197,072	528,782	4,160,974
Maintenance						
Road Lights and Traffic Signals	1,372,374	721,458	432,791	—	84,392	—
Patching	2,111,085	—	629,772	35,302	1,815,181	1,135,815
Overlay and Sealing	2,139,769	142,194	115,686	—	1,919,502	148,528
Snow Removal	11,981	—	440,863	442,998	903,272	—
Storm Damage	42,236	1,191,707	223,135	25,570	26,728	148,883
Other Road Purpose Maintenance	14,977,713	9,528,902	4,356,719	736,621	1,589,556	3,130,106
Total Maintenance	20,655,158	11,584,261	6,198,966	1,240,491	6,338,631	4,563,332
Acquisition of Equipment	840,336	—	807,166	176,623	—	90,714
Acquisition of Plant	—	—	213,651	199,065	—	—
Aid to Other Governmental Agencies	—	6,355	—	40,836	—	—
Total Road Purpose Expenditures	42,205,840	22,014,531	15,046,132	2,273,995	8,121,989	10,619,298
Net Reimbursable Work	—	—	(67,495)	(35,029)	(150,350)	(102,773)
Fund Adjustments	(2,590,291)	—	757,351	(33,925)	(41,316)	142,481
Grand Total Expenditures	\$39,615,549	\$22,014,531	\$15,735,988	\$2,205,041	\$7,930,323	\$10,659,006
Recapitulation of Expenditures by Source						
Highway Users Tax	\$24,222,449	\$5,005,569	\$4,809,920	\$860,383	\$3,012,267	\$6,277,243
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	65,944	2,290,484	—	179,352	591,000
All Other Sources:						
Non-Discretionary	14,714,467	16,942,932	8,635,584	1,344,658	4,738,704	3,790,763
Discretionary	678,633	86	—	—	—	—
Grand Total Expenditures	\$39,615,549	\$22,014,531	\$15,735,988	\$2,205,041	\$7,930,323	\$10,659,006

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

	Fiscal Year 2004 - 05					
	Sonoma	Stanislaus	Sutter	Tehama	Trinity	Tulare
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$1,500	\$—	\$1,275	\$—
Administrative Expenses	2,290,436	1,799,313	891,002	493,066	776,082	2,579,644
Undistributed Engineering	2,152,149	1,450,106	156,630	138,140	163,354	1,073,344
Total	4,442,585	3,249,419	1,049,132	631,206	940,711	3,652,988
Construction and Rights of Way						
New Road Construction	87,724	644,874	—	1,943,397	1,055,483	—
Road Reconstruction	6,686,061	4,632,521	1,222,260	92,959	625,952	2,678,081
Signals, Safety Devices, and Road Lights	373,562	186,464	—	234,943	—	—
Pedestrian Ways and Bikepaths	387,151	245,005	—	—	—	—
Storm Drains	1,848,449	—	—	—	309,450	—
Storm Damage	39,454	—	—	—	426,413	—
Total Construction	9,422,401	5,708,864	1,222,260	2,271,299	2,417,298	2,678,081
Rights of Way	1,175,301	—	3,993	—	76,602	—
Total Construction and Rights of Way	10,597,702	5,708,864	1,226,253	2,271,299	2,493,900	2,678,081
Maintenance						
Road Lights and Traffic Signals	382,072	151,906	28,758	26,347	—	428,630
Patching	2,493,922	1,200,023	—	843,821	432,913	2,052,976
Overlay and Sealing	916,624	42,823	712,748	23,264	367,989	4,080,707
Snow Removal	2,635	—	—	48,107	464,590	176,794
Storm Damage	320,976	232,083	—	66,185	48,608	566,989
Other Road Purpose Maintenance	9,323,988	4,149,726	1,646,162	2,780,814	2,313,833	2,901,574
Total Maintenance	13,440,217	5,776,561	2,387,668	3,788,538	3,627,933	10,207,670
Acquisition of Equipment	—	—	66,224	89,999	201,903	846,362
Acquisition of Plant	52,678	—	—	—	147,584	—
Aid to Other Governmental Agencies	61,381	—	—	—	—	—
Total Road Purpose Expenditures	28,594,563	14,734,844	4,729,277	6,781,042	7,412,031	17,385,101
Net Reimbursable Work	118,440	94,243	75,746	(26,787)	(948)	(32,612)
Fund Adjustments	429,927	225,533	(46,884)	(137)	844,345	—
Grand Total Expenditures	\$29,142,930	\$15,054,620	\$4,758,139	\$6,754,118	\$8,255,428	\$17,352,489
Recapitulation of Expenditures by Source						
Highway Users Tax	\$9,287,607	\$8,458,401	\$2,129,949	\$78,567	\$1,426,937	\$7,699,884
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	152,937	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	1,468,500	885,085	819,402	—	2,098,753
All Other Sources:						
Non-Discretionary	12,024,056	4,961,339	1,742,896	5,856,149	6,828,491	7,553,852
Discretionary	7,831,267	13,443	209	—	—	—
Grand Total Expenditures	\$29,142,930	\$15,054,620	\$4,758,139	\$6,754,118	\$8,255,428	\$17,352,489

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

	Fiscal Year 2004 - 05				
	Tuolumne	Ventura	Yolo	Yuba	All Counties
Expenditures for Road Purposes					
Undistributed Engineering and Administration					
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$5,925
Administrative Expenses	976,016	2,904,445	1,128,148	221,846	88,001,640
Undistributed Engineering	1,388,684	2,234,238	344,959	231,426	102,906,537
Total	2,364,700	5,138,683	1,473,107	453,272	190,914,102
Construction and Rights of Way					
New Road Construction	203,606	—	547,470	1,087,270	38,594,927
Road Reconstruction	1,284,472	1,281,561	422,169	1,929,238	232,758,933
Signals, Safety Devices, and Road Lights	108,584	2,679,411	9,056	6,517	28,113,470
Pedestrian Ways and Bikepaths	14,528	947,586	567,228	69,563	18,714,662
Storm Drains	—	—	—	—	14,274,493
Storm Damage	19,716	5,644,007	—	—	22,465,260
Total Construction	1,630,906	10,552,565	1,545,923	3,092,588	354,921,745
Rights of Way	1,472	700,674	—	—	14,848,602
Total Construction and Rights of Way	1,632,378	11,253,239	1,545,923	3,092,588	369,770,347
Maintenance					
Road Lights and Traffic Signals	444,477	—	101,594	36,304	43,161,372
Patching	669,716	1,439,943	598,235	495,043	72,794,805
Overlay and Sealing	—	1,672,580	—	162,319	57,630,257
Snow Removal	456,770	45,245	—	83,586	15,269,897
Storm Damage	22,709	4,539,754	70,384	75,276	60,185,785
Other Road Purpose Maintenance	1,730,094	4,860,174	1,693,871	1,097,456	321,518,966
Total Maintenance	3,323,766	12,557,696	2,464,084	1,949,984	570,561,082
Acquisition of Equipment	330,915	—	91,458	131,420	14,912,354
Acquisition of Plant	100,811	—	—	—	2,175,029
Aid to Other Governmental Agencies	—	—	—	—	1,978,461
Total Road Purpose Expenditures	7,752,570	28,949,618	5,574,572	5,627,264	1,150,311,375
Net Reimbursable Work	(12,458)	—	100,136	(565,183)	1,485,745
Fund Adjustments	—	30,506	—	117	(3,241,137)
Grand Total Expenditures	\$7,740,112	\$28,980,124	\$5,674,708	\$5,062,198	\$1,148,555,983
Recapitulation of Expenditures by Source					
Highway Users Tax	\$2,202,454	\$13,243,339	\$3,354,123	\$1,635,426	\$532,124,177
Traffic Congestion Relief	—	—	—	—	168,939
Per Sec. 99234, P. U. Code	—	—	—	—	3,237,146
Per Sec. 99400(a), P. U. Code	814,729	—	611,720	299,254	32,875,724
All Other Sources:					
Non-Discretionary	4,080,478	15,654,245	1,708,865	3,087,518	523,811,154
Discretionary	642,451	82,540	—	40,000	56,338,843
Grand Total Expenditures	\$7,740,112	\$28,980,124	\$5,674,708	\$5,062,198	\$1,148,555,983

Table 12. Counties
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Alameda	Alpine	Amador	Butte	Calaveras	Colusa
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$1,500
Administrative Expenses						
Force Account	3,061,195	305,722	158,503	1,034,525	791,448	553,386
Government Contract	—	—	—	—	—	—
Private Contract	4,596	3,126	1,213	5,778	264,387	—
Undistributed Engineering						
Force Account	1,782,530	—	482,531	182,054	229,780	80,432
Government Contract	—	—	105,635	—	—	—
Private Contract	558,564	—	—	17,197	—	—
Total Undistributed Engineering and Administration	5,406,885	308,848	747,882	1,239,554	1,285,615	635,318
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	38,367	688,149	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	710,816	13,256	—	—
Road Reconstruction						
Force Account	1,952,926	—	31,630	906,372	126,574	448,088
Government Contract	—	—	—	—	—	—
Private Contract	5,003,124	—	411,094	860,785	1,677,410	517,575
Signals, Safety Devices, and Road Lights						
Force Account	273,617	—	—	106,322	—	19,578
Government Contract	—	—	—	—	—	—
Private Contract	641,276	—	—	1,760	—	10,575
Pedestrian Ways and Bikepaths						
Force Account	106,005	—	—	41,275	—	—
Government Contract	—	—	—	—	—	—
Private Contract	220,435	—	—	5,690	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	1,232	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	11,484	—	—	—	—	—
Total Construction	8,210,099	—	1,191,907	2,623,609	1,803,984	995,816
Rights of Way	87,189	—	41,939	139,343	—	10,571
Total Construction and Rights of Way	8,297,288	—	1,233,846	2,762,952	1,803,984	1,006,387
Maintenance						
Road Lights and Traffic Signals						
Force Account	326,233	1,913	90,291	—	269,916	48,785
Government Contract	—	—	2,614	—	—	—
Private Contract	587,174	—	79,370	50,012	—	—
Patching						
Force Account	1,622,635	68,441	681,533	587,915	466,779	518,132
Government Contract	—	—	—	—	—	—
Private Contract	142,764	—	—	—	—	—
Overlay and Sealing						
Force Account	219,587	—	487,815	80,851	—	11,491
Government Contract	—	—	—	—	—	—
Private Contract	648,795	24,990	—	—	—	—
Snow Removal						
Force Account	—	266,376	105,347	186,446	263,040	1,971
Government Contract	—	—	—	—	—	—
Private Contract	—	104,152	1,875	4,455	—	—
Storm Damage						
Force Account	550,408	—	18,387	17,632	9,223	44,901
Government Contract	—	—	—	—	—	—
Private Contract	2,726	—	—	—	—	—
Other Road Purpose Maintenance						
Force Account	9,018,970	724,843	858,256	4,031,082	1,365,152	1,582,803
Government Contract	—	—	21,242	—	—	—
Private Contract	1,722,465	—	—	—	20,317	—
Total Maintenance	14,841,757	1,190,715	2,346,730	4,958,393	2,394,427	2,208,083
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$28,545,930	\$1,499,563	\$4,328,458	\$8,960,899	\$5,484,026	\$3,849,788

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2004 - 05

	Contra Costa	Del Norte	El Dorado	Fresno	Glenn	Humboldt
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	555,348	459,564	1,532,557	3,690,423	—	912,522
Government Contract	—	—	895	—	—	—
Private Contract	—	—	71,409	—	—	—
Undistributed Engineering						
Force Account	4,479,152	—	1,328,704	2,846,041	—	425,550
Government Contract	—	—	—	—	—	—
Private Contract	—	—	352,001	145	—	—
Total Undistributed Engineering and Administration	5,034,500	459,564	3,285,566	6,536,609	—	1,338,072
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	884,841	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	231	—	2,868,445	—	—	—
Road Reconstruction						
Force Account	—	594,229	1,445,645	2,354,291	19,926	379,383
Government Contract	3,453,148	—	—	93,407	—	—
Private Contract	2,419,615	2,642,988	5,298,729	6,069,011	1,624	1,833,363
Signals, Safety Devices, and Road Lights						
Force Account	182,747	—	1,257,011	47,153	23,536	24,118
Government Contract	6,717	—	—	—	—	—
Private Contract	119,251	—	913,517	—	—	1,573
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	100,250	—	95,227
Government Contract	1,132,130	—	—	—	—	—
Private Contract	241,384	—	—	52,243	—	634,081
Storm Drains						
Force Account	—	—	1,375,152	—	—	—
Government Contract	—	—	168,504	—	—	—
Private Contract	—	—	3,228,842	288,005	—	—
Storm Damage						
Force Account	—	—	—	1,477	—	134,631
Government Contract	—	—	—	—	—	—
Private Contract	27,175	—	—	—	—	393,987
Total Construction	7,582,398	3,237,217	17,440,686	9,005,837	45,086	3,496,363
Rights of Way	586,878	—	5,736,559	203,143	—	59,759
Total Construction and Rights of Way	8,169,276	3,237,217	23,177,245	9,208,980	45,086	3,556,122
Maintenance						
Road Lights and Traffic Signals						
Force Account	388,549	4,171	80,327	145,538	19,480	29,248
Government Contract	—	—	394	—	—	—
Private Contract	—	—	70,240	—	—	—
Patching						
Force Account	3,112,444	42,131	2,720,689	3,058,770	287,065	842,966
Government Contract	—	—	—	91	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	923,435	—	1,271,270	1,928,787	39,522	916,362
Government Contract	—	—	—	—	—	—
Private Contract	646,783	—	—	5,291,447	—	—
Snow Removal						
Force Account	—	17,364	2,004,524	250,690	43,060	167,158
Government Contract	—	—	5,777	—	—	—
Private Contract	—	—	540	—	—	—
Storm Damage						
Force Account	117,512	13,109	15,704	363,275	25,463	321,814
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Road Purpose Maintenance						
Force Account	9,363,031	1,003,311	4,372,788	8,215,963	2,024,872	4,232,320
Government Contract	85,410	—	239	—	—	—
Private Contract	39,329	—	24,665	770	—	—
Total Maintenance	14,676,493	1,080,886	10,567,157	19,255,331	2,439,462	6,509,868
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$27,880,269	\$4,776,867	\$37,029,968	\$35,000,920	\$2,484,548	\$11,404,062

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2004 - 05

	Imperial	Inyo	Kern	Kings	Lake	Lassen
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$750	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	868,053	503,802	1,507,684	100,771	510,844	437,396
Government Contract	—	—	—	—	1,177	1,955
Private Contract	11,521	8,970	—	—	6,300	6,184
Undistributed Engineering						
Force Account	618,582	149,976	—	120,861	—	151,760
Government Contract	—	—	—	—	19,027	—
Private Contract	152	—	—	—	—	—
Total Undistributed Engineering and Administration	1,498,308	663,498	1,507,684	221,632	537,348	597,295
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	1,092,338	—	—	48,472
Government Contract	—	—	—	—	29,050	—
Private Contract	—	—	872,659	—	193,135	65,349
Road Reconstruction						
Force Account	2,369,610	105,628	1,026,586	—	67,015	932,514
Government Contract	—	—	—	—	47,741	—
Private Contract	1,185,835	271,287	3,039,191	—	749,415	33,432
Signals, Safety Devices, and Road Lights						
Force Account	3,090	—	569,496	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	34,518	—	1,300,168	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	293,392	—	575,436	—	41,834	—
Government Contract	—	—	—	—	31,651	—
Private Contract	11,285	—	423,500	—	—	—
Storm Drains						
Force Account	—	—	13,502	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	58,133	—	16,766	—	—	—
Storm Damage						
Force Account	—	2,945	313	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,955,863	379,860	8,929,955	—	1,159,841	1,079,767
Rights of Way	—	—	340,685	110,570	—	—
Total Construction and Rights of Way	3,955,863	379,860	9,270,640	110,570	1,159,841	1,079,767
Maintenance						
Road Lights and Traffic Signals						
Force Account	55,922	—	350,087	—	—	332,305
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	164,062	—	—
Patching						
Force Account	653,835	148,829	5,603,964	—	313,281	155,875
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	100,500	99,539	347,421	—	257,917	108,375
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,084,096	—	—
Snow Removal						
Force Account	—	266,313	401,267	—	49,039	551,296
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	443,695	480,529	1,502,978	—	—	13,957
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Road Purpose Maintenance						
Force Account	2,897,776	1,182,230	5,512,064	86,504	2,197,802	1,003,799
Government Contract	—	—	—	—	—	—
Private Contract	—	270	—	3,341,103	—	—
Total Maintenance	4,151,728	2,177,710	13,717,781	4,675,765	2,818,039	2,165,607
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$9,605,899	\$3,221,068	\$24,496,105	\$5,007,967	\$4,515,228	\$3,842,669

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2004 - 05

	Los Angeles	Madera	Marin	Mariposa	Mendocino	Merced
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$900	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	5,494,289	1,471,255	270,810	582,145	1,619,658	531,383
Government Contract	—	2,768	—	—	—	—
Private Contract	1,143,338	—	2,504	—	—	—
Undistributed Engineering						
Force Account	15,674,249	1,203,347	186,995	329,341	326,763	682,306
Government Contract	—	—	—	—	—	—
Private Contract	59,033	—	—	388	—	—
Total Undistributed Engineering and Administration	22,370,909	2,678,270	460,309	911,874	1,946,421	1,213,689
Construction and Rights of Way						
New Road Construction						
Force Account	1,964,290	—	—	—	—	263,847
Government Contract	—	—	—	—	—	—
Private Contract	2,996,476	—	—	—	—	58,369
Road Reconstruction						
Force Account	2,727,487	320,906	355,936	276,096	521,159	564,674
Government Contract	—	—	—	—	—	—
Private Contract	29,177,428	1,314,000	555,630	14,125	3,227,954	103,064
Signals, Safety Devices, and Road Lights						
Force Account	1,324,339	—	29,029	—	—	1,380
Government Contract	—	—	—	—	—	—
Private Contract	7,017,721	—	3,446	—	—	12,508
Pedestrian Ways and Bikepaths						
Force Account	110,958	—	198,022	—	—	78,883
Government Contract	—	—	—	—	—	—
Private Contract	120,216	—	74,812	—	—	26,242
Storm Drains						
Force Account	141,703	—	3,552	—	—	19,114
Government Contract	—	—	—	—	—	—
Private Contract	611,702	—	1,635	—	—	114,718
Storm Damage						
Force Account	2,987	—	7,379	233,362	52,304	—
Government Contract	—	—	—	—	—	—
Private Contract	23,604	—	—	—	343,970	—
Total Construction	46,218,911	1,634,906	1,229,441	523,583	4,145,387	1,242,799
Rights of Way	1,354,465	65,340	—	—	22,196	9,465
Total Construction and Rights of Way	47,573,376	1,700,246	1,229,441	523,583	4,167,583	1,252,264
Maintenance						
Road Lights and Traffic Signals						
Force Account	24,353,782	—	160	—	17,117	—
Government Contract	—	—	—	—	—	—
Private Contract	11,175	—	—	—	—	—
Patching						
Force Account	1,299,736	1,200,684	825,556	709,878	3,276,000	6,426
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	2,604,976	—	53,637	23,736	—	1,179,150
Government Contract	—	—	—	—	—	—
Private Contract	485,523	—	—	—	—	(58)
Snow Removal						
Force Account	12,805	47,665	—	98,828	88,501	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	20,430	—	—
Storm Damage						
Force Account	31,117,398	220,664	548,646	165,893	320,230	—
Government Contract	—	—	—	—	—	—
Private Contract	4,425,213	—	—	—	—	—
Other Road Purpose Maintenance						
Force Account	49,212,514	2,290,378	3,171,305	1,266,945	1,152,434	5,824,075
Government Contract	—	—	—	—	—	—
Private Contract	8,751,429	—	4,057	15,441	—	124,829
Total Maintenance	122,274,551	3,759,391	4,603,361	2,301,151	4,854,282	7,134,422
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$192,218,836	\$8,137,907	\$6,293,111	\$3,736,608	\$10,968,286	\$9,600,375

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2004 - 05

	Modoc	Mono	Monterey	Napa	Nevada	Orange
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	265,380	627,891	1,788,252	660,692	492,050	9,604,113
Government Contract	—	—	—	—	—	—
Private Contract	—	29,946	—	—	5,645	—
Undistributed Engineering						
Force Account	192,917	1,606	1,088,376	—	789,943	6,255,208
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	6,013	—
Total Undistributed Engineering and Administration	458,297	659,443	2,876,628	660,692	1,293,651	15,859,321
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	—	102,987	—	1,466,871
Government Contract	—	—	—	—	—	136
Private Contract	—	—	29,732	723,839	—	653,443
Road Reconstruction						
Force Account	1,454,083	230,487	323,374	306,034	418,248	3,117,192
Government Contract	—	—	—	—	—	89,470
Private Contract	—	2,000	170,993	2,744,337	889,258	2,098,045
Signals, Safety Devices, and Road Lights						
Force Account	—	—	305,436	—	185,943	22,772
Government Contract	—	—	—	—	—	86,732
Private Contract	—	—	515,347	—	—	3,653
Pedestrian Ways and Bikepaths						
Force Account	—	—	290,536	—	—	119,537
Government Contract	—	—	—	—	—	3,145
Private Contract	—	—	113,745	—	—	240,127
Storm Drains						
Force Account	—	—	276,055	—	—	4,311
Government Contract	—	—	—	—	—	—
Private Contract	—	—	123,017	—	—	—
Storm Damage						
Force Account	—	—	33,329	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,454,083	232,487	2,181,564	3,877,197	1,493,449	7,905,434
Rights of Way	—	—	—	—	17,025	68,133
Total Construction and Rights of Way	1,454,083	232,487	2,181,564	3,877,197	1,510,474	7,973,567
Maintenance						
Road Lights and Traffic Signals						
Force Account	—	—	69,812	69,471	281	103,964
Government Contract	—	30,829	—	—	—	66,772
Private Contract	—	—	—	—	57,847	356,922
Patching						
Force Account	203,992	229,050	1,615,166	936,165	27,080	610,251
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,309,378
Overlay and Sealing						
Force Account	436,780	174,227	1,303,477	—	277,524	238,025
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,701,181
Snow Removal						
Force Account	258,844	870,760	—	829	260,724	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	140,713	—
Storm Damage						
Force Account	150,463	32,789	574,998	90,376	20,316	540,391
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	125,656
Other Road Purpose Maintenance						
Force Account	1,248,446	749,140	5,021,973	2,294,645	2,426,009	3,398,529
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	626	81,859	1,639,289
Total Maintenance	2,298,525	2,086,795	8,585,426	3,392,112	3,292,353	10,090,358
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$4,210,905	\$2,978,725	\$13,643,618	\$7,930,001	\$6,096,478	\$33,923,246

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2004 - 05

	Placer	Plumas	Riverside	Sacramento	San Benito	San Bernardino
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	1,482,970	575,749	211,707	3,636,510	912,655	7,607,086
Government Contract	—	—	—	—	—	—
Private Contract	—	—	78,849	941,794	2,911	982,329
Undistributed Engineering						
Force Account	2,274,296	236,772	10,606,263	5,630,392	156,379	4,544,645
Government Contract	—	—	—	—	—	—
Private Contract	—	—	3,789,647	115,939	—	140,907
Total Undistributed Engineering and Administration	3,757,266	812,521	14,686,466	10,324,635	1,071,945	13,274,967
Construction and Rights of Way						
New Road Construction						
Force Account	137,398	—	5,597,818	—	—	431,177
Government Contract	—	—	—	—	—	—
Private Contract	345,067	—	5,284,943	—	—	213,533
Road Reconstruction						
Force Account	678,066	122,786	8,184,238	1,212,469	902,789	1,351,251
Government Contract	—	—	—	—	—	—
Private Contract	6,545,897	67,972	9,906,297	2,438,575	1,550,329	4,917,520
Signals, Safety Devices, and Road Lights						
Force Account	4,497	14,304	532,619	67,680	—	1,039,067
Government Contract	—	—	—	—	—	—
Private Contract	352,505	47,631	1,265,258	124,731	—	229,564
Pedestrian Ways and Bikepaths						
Force Account	186	23,376	1,059,859	354,421	71,098	82,102
Government Contract	—	—	—	—	—	—
Private Contract	—	262,014	2,223,546	146,000	7,134	486,440
Storm Drains						
Force Account	1,190,870	54	128,108	—	2,800	—
Government Contract	—	—	—	—	—	—
Private Contract	3,081,563	574	1,494	—	—	—
Storm Damage						
Force Account	—	—	292,363	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	950,712	—	—	—
Total Construction	12,336,049	538,711	35,427,255	4,343,876	2,534,150	8,750,654
Rights of Way	—	—	1,456	6,900	123,000	433,806
Total Construction and Rights of Way	12,336,049	538,711	35,428,711	4,350,776	2,657,150	9,184,460
Maintenance						
Road Lights and Traffic Signals						
Force Account	1,135,851	314,739	1,387,300	3,239,671	—	1,419,068
Government Contract	—	—	—	—	—	—
Private Contract	88,009	15,671	145,060	643,060	27,081	1,096,695
Patching						
Force Account	2,110,534	526,646	1,249,379	9,996,323	326,084	2,621,872
Government Contract	—	—	—	—	—	—
Private Contract	—	—	391,056	2,182,336	—	—
Overlay and Sealing						
Force Account	117,265	—	3,132,514	389,784	37,367	1,052,912
Government Contract	—	—	—	—	—	—
Private Contract	10,000	—	711,185	773,362	—	3,941,053
Snow Removal						
Force Account	2,427,328	1,421,003	144,872	—	5,807	1,354,449
Government Contract	—	—	—	—	—	—
Private Contract	—	7,497	1,121	—	—	238,836
Storm Damage						
Force Account	30,172	8,820	1,509,401	—	—	3,231,341
Government Contract	—	—	—	—	—	—
Private Contract	—	—	936,861	—	—	2,836,731
Other Road Purpose Maintenance						
Force Account	5,533,694	1,699,276	13,171,035	9,365,199	1,085,420	5,042,080
Government Contract	—	—	10,326	—	—	—
Private Contract	452,025	2,358	3,724,772	1,157,264	18,011	1,509,827
Total Maintenance	11,904,878	3,996,010	26,514,882	27,746,999	1,499,770	24,344,864
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$27,998,193	\$5,347,242	\$76,630,059	\$42,422,410	\$5,228,865	\$46,804,291

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2004 - 05

	San Diego	San Francisco	San Joaquin	San Luis Obispo	San Mateo	Santa Barbara
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	3,190,126	9,600	880,149	1,936,276	249,528	1,721,442
Government Contract	—	—	—	—	—	3,738
Private Contract	—	—	—	215,368	126,227	—
Undistributed Engineering						
Force Account	5,598,896	3,866,882	3,067,542	2,294,328	1,561,945	2,770,260
Government Contract	—	—	—	—	—	—
Private Contract	540,674	—	108,526	66,919	206,805	—
Total Undistributed Engineering and Administration	9,329,696	3,876,482	4,056,217	4,512,891	2,144,505	4,495,440
Construction and Rights of Way						
New Road Construction						
Force Account	10,862	—	157,200	523,344	26,790	1,403,836
Government Contract	—	—	—	—	—	—
Private Contract	50,438	—	633,178	1,228,658	—	1,213,555
Road Reconstruction						
Force Account	6,108,558	—	3,951,432	971,740	2,600,858	849,073
Government Contract	—	—	729,556	—	—	—
Private Contract	14,782,486	—	10,843,828	4,611,515	1,743,825	(38,764)
Signals, Safety Devices, and Road Lights						
Force Account	350,209	—	44,789	14,520	17,925	161,679
Government Contract	—	—	—	—	—	—
Private Contract	388,814	—	—	9,737	49,377	162,597
Pedestrian Ways and Bikepaths						
Force Account	48,598	—	12,213	126,938	—	737,459
Government Contract	—	—	—	—	—	—
Private Contract	287,964	—	—	272,529	—	3,191,829
Storm Drains						
Force Account	20,004	—	—	21,370	—	—
Government Contract	—	—	—	—	—	—
Private Contract	466,647	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	145,105	13,455,701
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	45,760	81,182
Total Construction	22,514,580	—	16,372,196	7,780,351	4,629,640	21,218,147
Rights of Way	2,963,339	—	320,607	—	—	—
Total Construction and Rights of Way	25,477,919	—	16,692,803	7,780,351	4,629,640	21,218,147
Maintenance						
Road Lights and Traffic Signals						
Force Account	164,980	—	209,772	142,057	—	152,885
Government Contract	—	—	9,248	—	—	—
Private Contract	524,359	—	—	—	—	—
Patching						
Force Account	1,244,981	—	2,518,835	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	395,511	—	—	—	—	—
Overlay and Sealing						
Force Account	755,578	—	2,114,629	—	646,631	3,422,529
Government Contract	—	—	—	—	—	—
Private Contract	4,320,795	—	—	—	792,759	—
Snow Removal						
Force Account	101,354	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	803,053	5,080	716,910	173,301	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	58,546	—	—
Other Road Purpose Maintenance						
Force Account	15,581,496	6,545,035	5,542,884	10,841,734	6,962,137	7,308,629
Government Contract	—	—	—	—	—	—
Private Contract	3,010,837	1,326,310	456,437	86,458	642,666	22,448
Total Maintenance	26,902,944	7,876,425	11,568,715	11,302,096	9,044,193	10,906,491
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$61,710,559	\$11,752,907	\$32,317,735	\$23,595,338	\$15,818,338	\$36,620,078

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2004 - 05

	Santa Clara	Santa Cruz	Shasta	Sierra	Siskiyou	Solano
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	2,999,056	184	1,343,313	419,908	884,061	1,390,184
Government Contract	—	—	—	—	—	—
Private Contract	—	8,597	151,292	—	—	16,660
Undistributed Engineering						
Force Account	3,360,414	271,484	725,893	—	370,515	390,434
Government Contract	—	—	—	—	—	—
Private Contract	—	52,601	89,990	—	—	7,000
Total Undistributed Engineering and Administration	6,359,470	332,866	2,310,488	419,908	1,254,576	1,804,278
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	2,208	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Road Reconstruction						
Force Account	1,761,908	1,216,119	666,016	197,072	528,782	2,453,588
Government Contract	—	—	—	—	—	—
Private Contract	7,142,831	7,787,133	4,069,956	—	—	1,676,787
Signals, Safety Devices, and Road Lights						
Force Account	720,329	374,262	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,398,150	100,360	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	242,577	123,605	109,227	—	—	22,712
Government Contract	—	—	—	—	—	—
Private Contract	609,519	96,810	496,404	—	—	7,000
Storm Drains						
Force Account	36,549	160,491	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	345,232	216,127	—	—	—	—
Storm Damage						
Force Account	45,334	—	—	—	—	887
Government Contract	—	—	—	—	—	—
Private Contract	48,447	—	—	—	—	—
Total Construction	14,350,876	10,074,907	5,343,811	197,072	528,782	4,160,974
Rights of Way	—	16,142	172,050	—	—	—
Total Construction and Rights of Way	14,350,876	10,091,049	5,515,861	197,072	528,782	4,160,974
Maintenance						
Road Lights and Traffic Signals						
Force Account	1,372,374	160,113	28,041	—	84,392	—
Government Contract	—	—	—	—	—	—
Private Contract	—	561,345	404,750	—	—	—
Patching						
Force Account	2,111,085	—	628,332	35,302	1,815,181	1,135,815
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,440	—	—	—
Overlay and Sealing						
Force Account	2,139,769	11,536	100,191	—	1,919,502	148,528
Government Contract	—	—	—	—	—	—
Private Contract	—	130,658	15,495	—	—	—
Snow Removal						
Force Account	11,981	—	440,863	442,998	903,272	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	42,236	427,853	211,025	25,570	26,728	148,883
Government Contract	—	—	—	—	—	—
Private Contract	—	763,854	12,110	—	—	—
Other Road Purpose Maintenance						
Force Account	14,977,713	9,156,191	4,159,081	736,621	1,589,556	2,981,277
Government Contract	—	—	—	—	—	—
Private Contract	—	372,711	197,638	—	—	148,829
Total Maintenance	20,655,158	11,584,261	6,198,966	1,240,491	6,338,631	4,563,332
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$41,365,504	\$22,008,176	\$14,025,315	\$1,857,471	\$8,121,989	\$10,528,584

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2004 - 05

	Sonoma	Stanislaus	Sutter	Tehama	Trinity	Tulare
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$1,500	\$—	\$1,275	\$—
Administrative Expenses						
Force Account	957,378	1,799,313	891,002	489,341	769,678	2,576,144
Government Contract	—	—	—	—	—	—
Private Contract	1,333,058	—	—	3,725	6,404	3,500
Undistributed Engineering						
Force Account	2,081,389	1,450,106	156,630	138,140	163,354	1,073,344
Government Contract	—	—	—	—	—	—
Private Contract	70,760	—	—	—	—	—
Total Undistributed Engineering and Administration	4,442,585	3,249,419	1,049,132	631,206	940,711	3,652,988
Construction and Rights of Way						
New Road Construction						
Force Account	87,482	—	—	350,648	436,463	—
Government Contract	—	—	—	—	—	—
Private Contract	242	644,874	—	1,592,749	619,020	—
Road Reconstruction						
Force Account	1,425,827	—	1,175,900	72,449	415,728	667,984
Government Contract	—	—	—	—	—	—
Private Contract	5,260,234	4,632,521	46,360	20,510	210,224	2,010,097
Signals, Safety Devices, and Road Lights						
Force Account	243,053	—	—	72,103	—	—
Government Contract	—	—	—	—	—	—
Private Contract	130,509	186,464	—	162,840	—	—
Pedestrian Ways and Bikepaths						
Force Account	352,017	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	35,134	245,005	—	—	—	—
Storm Drains						
Force Account	153,162	—	—	—	284,657	—
Government Contract	—	—	—	—	—	—
Private Contract	1,695,287	—	—	—	24,793	—
Storm Damage						
Force Account	36,685	—	—	—	318,736	—
Government Contract	—	—	—	—	—	—
Private Contract	2,769	—	—	—	107,677	—
Total Construction	9,422,401	5,708,864	1,222,260	2,271,299	2,417,298	2,678,081
Rights of Way	1,175,301	—	3,993	—	76,602	—
Total Construction and Rights of Way	10,597,702	5,708,864	1,226,253	2,271,299	2,493,900	2,678,081
Maintenance						
Road Lights and Traffic Signals						
Force Account	55,099	50,177	—	26,347	—	—
Government Contract	—	—	—	—	—	—
Private Contract	326,973	101,729	28,758	—	—	428,630
Patching						
Force Account	1,822,822	1,200,023	—	843,821	432,913	1,913,037
Government Contract	—	—	—	—	—	—
Private Contract	671,100	—	—	—	—	139,939
Overlay and Sealing						
Force Account	454,850	42,823	712,748	23,264	367,989	4,013,009
Government Contract	—	—	—	—	—	—
Private Contract	461,774	—	—	—	—	67,698
Snow Removal						
Force Account	—	—	—	48,107	464,590	109,445
Government Contract	—	—	—	—	—	—
Private Contract	2,635	—	—	—	—	67,349
Storm Damage						
Force Account	198,388	—	—	66,185	48,608	566,989
Government Contract	—	—	—	—	—	—
Private Contract	122,588	232,083	—	—	—	—
Other Road Purpose Maintenance						
Force Account	6,839,770	4,084,341	1,646,162	2,717,600	2,308,712	2,594,555
Government Contract	—	—	—	—	—	—
Private Contract	2,484,218	65,385	—	63,214	5,121	307,019
Total Maintenance	13,440,217	5,776,561	2,387,668	3,788,538	3,627,933	10,207,670
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$28,480,504	\$14,734,844	\$4,663,053	\$6,691,043	\$7,062,544	\$16,538,739

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2004 - 05

	Tuolumne	Ventura	Yolo	Yuba	All Counties
Undistributed Engineering and Admin					
Supervisor's Travel Allowance					
Force Account	\$—	\$—	\$—	\$—	\$5,925
Administrative Expenses					
Force Account	976,016	2,789,046	1,128,148	221,846	82,440,077
Government Contract	—	115,399	—	—	125,932
Private Contract	—	—	—	—	5,435,631
Undistributed Engineering					
Force Account	1,388,684	2,234,238	344,959	231,426	96,598,614
Government Contract	—	—	—	—	124,662
Private Contract	—	—	—	—	6,183,261
Total Undistributed Engineering and Administration	2,364,700	5,138,683	1,473,107	453,272	190,914,102
Construction and Rights of Way					
New Road Construction					
Force Account	55,002	—	134,265	—	15,904,655
Government Contract	—	—	—	—	29,186
Private Contract	148,604	—	413,205	1,087,270	22,661,086
Road Reconstruction					
Force Account	109,049	201,255	222,675	307,197	61,730,902
Government Contract	—	—	—	—	4,413,322
Private Contract	1,175,423	1,080,306	199,494	1,622,041	166,614,709
Signals, Safety Devices, and Road Lights					
Force Account	17,387	319,066	6,158	6,517	8,381,731
Government Contract	—	—	2,898	—	96,347
Private Contract	91,197	2,360,345	—	—	19,635,392
Pedestrian Ways and Bikepaths					
Force Account	6,385	270,492	144,568	25,724	5,864,912
Government Contract	—	—	—	—	1,166,926
Private Contract	8,143	677,094	422,660	43,839	11,682,824
Storm Drains					
Force Account	—	—	—	—	3,831,454
Government Contract	—	—	—	—	168,504
Private Contract	—	—	—	—	10,274,535
Storm Damage					
Force Account	—	948,616	—	—	15,713,386
Government Contract	—	—	—	—	—
Private Contract	19,716	4,695,391	—	—	6,751,874
Total Construction	1,630,906	10,552,565	1,545,923	3,092,588	354,921,745
Rights of Way	1,472	700,674	—	—	14,848,602
Total Construction and Rights of Way	1,632,378	11,253,239	1,545,923	3,092,588	369,770,347
Maintenance					
Road Lights and Traffic Signals					
Force Account	310,443	—	101,594	27,693	37,139,948
Government Contract	—	—	—	8,611	118,468
Private Contract	134,034	—	—	—	5,902,956
Patching					
Force Account	669,716	1,439,943	598,235	495,043	67,561,190
Government Contract	—	—	—	—	91
Private Contract	—	—	—	—	5,233,524
Overlay and Sealing					
Force Account	—	1,672,580	—	162,319	36,522,721
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	21,107,536
Snow Removal					
Force Account	456,770	39,827	—	83,586	14,669,099
Government Contract	—	—	—	—	5,777
Private Contract	—	5,418	—	—	595,021
Storm Damage					
Force Account	22,709	4,539,754	70,384	75,007	50,669,148
Government Contract	—	—	—	—	—
Private Contract	—	—	—	269	9,516,637
Other Road Purpose Maintenance					
Force Account	1,712,506	4,860,174	1,693,871	1,087,666	289,554,374
Government Contract	—	—	—	—	117,217
Private Contract	17,588	—	—	9,790	31,847,375
Total Maintenance	3,323,766	12,557,696	2,464,084	1,949,984	570,561,082
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$7,320,844	\$28,949,618	\$5,483,114	\$5,495,844	\$1,131,245,531

Table 13. Cities and Counties
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2004 - 05
Receipts Fiscal Year Ended June 30, 2005

County and City Within Each County	Restricted Balance July 1,2004	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2005	Restricted Balance June 30, 2005
Alameda County	\$ 17,894,601	\$ 21,345,133	\$ 2,160,360	\$ 6,712,745	\$ 30,218,238	\$ 30,560,015	\$ 17,552,824
Alameda	(410,191)	2,607,805	—	7,786,415	10,394,220	9,911,868	72,161
Albany	—	319,037	160,915	1,094,371	1,574,323	1,400,378	173,945
Berkeley	3,756,094	1,997,021	99,799	19,949,827	22,046,647	24,512,657	1,290,084
Dublin	15,884,996	2,311,879	51,527	5,229,451	7,592,857	5,321,384	18,156,469
Emeryville	169,101	149,932	300,000	4,604,466	5,054,398	5,064,874	158,625
Fremont	7,594,446	3,935,489	557,551	19,022,999	23,516,039	22,914,014	8,196,471
Hayward	11,394,184	3,106,245	935,750	8,358,385	12,400,380	9,476,127	14,318,437
Livermore	14,084,863	1,622,409	4,068,051	23,228,347	28,918,807	25,750,073	17,253,597
Newark	4,776,509	823,177	105,339	3,857,033	4,785,549	4,857,198	4,704,860
Oakland	(2,700,602)	12,455,264	2,291	11,300,345	23,757,900	26,119,912	(5,062,614)
Piedmont	379,102	213,639	—	1,557,819	1,771,458	1,542,560	608,000
Pleasanton	6,167,533	1,254,125	907,924	18,130,126	20,292,175	15,265,343	11,194,365
San Leandro	(84,862)	1,718,863	246,270	7,901,695	9,866,828	8,200,135	1,581,831
Union City	2,915,526	1,556,606	—	7,922,063	9,478,669	8,740,124	3,654,071
Totals	\$ 81,821,300	\$ 55,416,624	\$ 9,595,777	\$ 146,656,087	\$ 211,668,488	\$ 199,636,662	\$ 93,853,126
Alpine County	\$ 1,548,026	\$ 532,350	\$ 411,564	\$ 45,807	\$ 989,721	\$ 1,548,928	\$ 988,819
No Incorporated Cities	—	—	—	—	—	—	—
Totals	\$ 1,548,026	\$ 532,350	\$ 411,564	\$ 45,807	\$ 989,721	\$ 1,548,928	\$ 988,819
Amador County	\$ 1,625,944	\$ 1,564,829	\$ 977,493	\$ 1,583,491	\$ 4,125,813	\$ 4,439,327	\$ 1,312,430
Amador	50,594	17,252	—	1,236	18,488	28,236	40,846
Ione	1,081,234	148,323	—	149,939	298,262	112,205	1,267,291
Jackson	8,257	83,075	—	321,614	404,689	404,689	8,257
Plymouth	153,238	60,368	—	20,332	80,700	81,257	152,681
Sutter Creek	357,272	52,760	—	295,789	348,549	293,900	411,921
Totals	\$ 3,276,539	\$ 1,926,607	\$ 977,493	\$ 2,372,401	\$ 5,276,501	\$ 5,359,614	\$ 3,193,426
Butte County	\$ 4,749,126	\$ 7,665,519	\$ 1,074,381	\$ 2,358,257	\$ 11,098,157	\$ 9,390,000	\$ 6,457,283
Biggs	246,354	40,837	—	62,414	103,251	83,922	265,683
Chico	7,961,885	2,037,405	906,611	5,903,759	8,847,775	10,990,513	5,819,147
Gridley	162,746	176,012	—	337,968	513,980	442,255	234,471
Oroville	759,400	422,878	—	836,083	1,258,961	821,443	1,196,918
Paradise	966,170	962,645	91,293	—	1,053,938	1,320,701	699,407
Totals	\$ 14,845,681	\$ 11,305,296	\$ 2,072,285	\$ 9,498,481	\$ 22,876,062	\$ 23,048,834	\$ 14,672,909
Calaveras County	\$ 4,216,156	\$ 2,576,993	\$ 1,432,475	\$ 2,703,348	\$ 6,712,816	\$ 5,755,943	\$ 5,173,029
Angels	1,187,882	101,903	—	278,480	380,383	617,438	950,827
Totals	\$ 5,404,038	\$ 2,678,896	\$ 1,432,475	\$ 2,981,828	\$ 7,093,199	\$ 6,373,381	\$ 6,123,856
Colusa County	\$ 949,560	\$ 1,934,439	\$ 1,083,223	\$ 2,120,904	\$ 5,138,566	\$ 3,933,202	\$ 2,154,924
Colusa	202,125	105,606	—	228,995	334,601	334,894	201,832
Williams	97,761	80,713	—	—	80,713	147,910	30,564
Totals	\$ 1,249,446	\$ 2,120,758	\$ 1,083,223	\$ 2,349,899	\$ 5,553,880	\$ 4,416,006	\$ 2,387,320
Contra Costa County	\$ 38,243,729	\$ 16,847,364	\$ 974,969	\$ 10,238,850	\$ 28,061,183	\$ 24,053,813	\$ 42,251,099
Antioch	6,639,128	1,878,353	497,743	9,259,733	11,635,829	11,718,624	6,556,333
Brentwood	—	2,485,936	536,453	24,765,130	27,787,519	19,682,497	8,105,022
Clayton	381,965	211,324	115,446	239,951	566,721	847,116	101,570

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2004 - 05
Receipts Fiscal Year Ended June 30, 2005

County and City Within Each County	Restricted Balance July 1,2004	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2005	Restricted Balance June 30, 2005
Contra Costa County -- Continued							
Concord	8,311,554	2,327,472	10,084	9,023,672	11,361,228	14,319,553	5,353,229
Danville	3,407,782	811,663	—	6,814,940	7,626,603	5,878,977	5,155,408
El Cerrito	203,182	445,941	1,639,996	613,133	2,699,070	2,754,135	148,117
Hercules	266,056	414,367	—	1,233,136	1,647,503	1,731,965	181,594
Lafayette	45,069	461,866	200,000	3,088,209	3,750,075	3,105,588	689,556
Martinez	777,611	694,002	—	3,449,110	4,143,112	4,129,520	791,203
Moraga	577,244	314,827	—	455,264	770,091	92,168	1,255,167
Oakley	8,635,794	649,482	—	4,770,782	5,420,264	3,516,738	10,539,320
Orinda	88,420	341,109	61,541	1,299,569	1,702,219	1,514,573	276,066
Pinole	264,770	370,762	—	202,523	573,285	592,938	245,117
Pittsburg	326,869	1,673,677	—	5,810,003	7,483,680	7,621,051	189,498
Pleasant Hill	4,132,971	648,782	395,211	3,643,098	4,687,091	4,495,031	4,325,031
Richmond	9,686,649	1,900,534	—	4,186,928	6,087,462	4,173,746	11,600,365
San Pablo	3,427,493	670,077	188,568	2,726,870	3,585,515	2,617,778	4,395,230
San Ramon	23,854,241	916,330	—	7,743,300	8,659,630	16,023,438	16,490,433
Walnut Creek	1,152,049	5,025,442	290,095	2,602,090	7,917,627	7,157,816	1,911,860
Totals	\$ 110,422,576	\$ 39,089,310	\$ 4,910,106	\$ 102,166,291	\$ 146,165,707	\$ 136,027,065	\$ 120,561,218
Del Norte County	\$ 3,025,958	\$ 4,183,773	\$ 1,280,000	\$ 77,089	\$ 5,540,862	\$ 5,155,250	\$ 3,411,570
Crescent City	—	553,057	—	13,194	566,251	566,251	—
Totals	\$ 3,025,958	\$ 4,736,830	\$ 1,280,000	\$ 90,283	\$ 6,107,113	\$ 5,721,501	\$ 3,411,570
El Dorado County	\$ 72,759,456	\$ 10,660,788	\$ 3,032,467	\$ 34,325,559	\$ 48,018,814	\$ 38,301,490	\$ 82,476,780
Placerville	3,329,267	219,072	779,756	712,960	1,711,788	3,248,043	1,793,012
South Lake Tahoe	661,572	1,133,836	412,710	773,209	2,319,755	2,627,406	353,921
Totals	\$ 76,750,295	\$ 12,013,696	\$ 4,224,933	\$ 35,811,728	\$ 52,050,357	\$ 44,176,939	\$ 84,623,713
Fresno County	\$ 21,073,879	\$ 17,043,228	\$ 2,679,301	\$ 13,035,702	\$ 32,758,231	\$ 34,970,621	\$ 18,861,489
Clovis	4,252,117	1,459,450	1,445,969	8,379,235	11,284,654	11,954,266	3,582,505
Coalinga	1,984,419	306,164	40,865	625,027	972,056	1,556,156	1,400,319
Firebaugh	60,508	124,167	—	166,996	291,163	260,244	91,427
Fowler	34	209,251	—	108,230	317,481	417,335	(99,820)
Fresno	7,179,758	16,677,827	7,358,965	14,370,461	38,407,253	34,872,944	10,714,067
Huron	884,519	130,829	—	194,020	324,849	235,175	974,193
Kerman	1,380,788	198,722	—	378,285	577,007	1,141,858	815,937
Kingsburg	265,810	206,654	37	340,775	547,466	379,135	434,141
Mendota	876,045	160,892	—	236,679	397,571	174,837	1,098,779
Orange Cove	1,103,184	171,483	—	297,798	469,281	375,875	1,196,590
Parlier	1,635,321	226,935	—	483,518	710,453	294,751	2,051,023
Reedley	1,018,752	398,013	—	948,851	1,346,864	1,357,894	1,007,722
San Joaquin	244,692	69,364	—	122,441	191,805	108,823	327,674
Sanger	525,229	916,483	50,000	1,005,000	1,971,483	2,054,036	442,676
Selma	752,451	399,352	686,341	1,677,705	2,763,398	2,658,732	857,117
Totals	\$ 43,237,506	\$ 38,698,814	\$ 12,261,478	\$ 42,370,723	\$ 93,331,015	\$ 92,812,682	\$ 43,755,839
Glenn County	\$ 506,533	\$ 1,888,776	\$ 348,123	\$ 73,714	\$ 2,310,613	\$ 2,546,331	\$ 270,815
Orland	278,607	173,953	2,194	147,840	323,987	263,354	339,240

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2004 - 05
Receipts Fiscal Year Ended June 30, 2005

County and City Within Each County	Restricted Balance July 1,2004	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2005	Restricted Balance June 30, 2005
Glenn County -- Continued							
Willows	191,869	195,846	152,444	203,039	551,329	505,230	237,968
Totals	\$ 977,009	\$ 2,258,575	\$ 502,761	\$ 424,593	\$ 3,185,929	\$ 3,314,915	\$ 848,023
Humboldt County	\$ 2,651,763	\$ 6,893,846	\$ 2,344,120	\$ 2,705,401	\$ 11,943,367	\$ 11,455,767	\$ 3,139,363
Arcata	433,415	1,005,962	—	756,001	1,761,963	1,748,436	446,942
Blue Lake	168,182	28,404	—	42,300	70,704	73,120	165,766
Eureka	288,632	2,716,916	371,061	1,219,323	4,307,300	3,699,972	895,960
Ferndale	142,961	33,485	14,788	110,527	158,800	129,111	172,650
Fortuna	1,121,764	493,223	52,285	298,030	843,538	779,999	1,185,303
Rio Dell	188,101	74,495	—	73,776	148,271	122,486	213,886
Trinidad	22,605	49,567	—	92,139	141,706	165,585	(1,274)
Totals	\$ 5,017,423	\$ 11,295,898	\$ 2,782,254	\$ 5,297,497	\$ 19,375,649	\$ 18,174,476	\$ 6,218,596
Imperial County	\$ 4,616,694	\$ 5,101,889	\$ —	\$ 4,666,116	\$ 9,768,005	\$ 10,024,766	\$ 4,359,933
Brawley	2,853,649	458,834	1,632,314	2,903,687	4,994,835	4,842,640	3,005,844
Calexico	5,351,557	581,900	—	4,020,002	4,601,902	4,329,346	5,624,113
Calipatria	2,276,860	143,644	—	377,709	521,353	1,439,458	1,358,755
El Centro	11,761,054	1,003,631	749,866	3,555,344	5,308,841	7,174,307	9,895,588
Holtville	641,092	109,471	—	77,923	187,394	266,397	562,089
Imperial	438,631	523,037	—	510,717	1,033,754	204,772	1,267,613
Westmorland	921,138	45,506	—	203,655	249,161	532,837	637,462
Totals	\$ 28,860,675	\$ 7,967,912	\$ 2,382,180	\$ 16,315,153	\$ 26,665,245	\$ 28,814,523	\$ 26,711,397
Inyo County	\$ 1,302,039	\$ 3,583,321	\$ 199,531	\$ 52,844	\$ 3,835,696	\$ 4,018,620	\$ 1,119,115
Bishop	60,820	88,305	—	357,822	446,127	488,705	18,242
Totals	\$ 1,362,859	\$ 3,671,626	\$ 199,531	\$ 410,666	\$ 4,281,823	\$ 4,507,325	\$ 1,137,357
Kern County	\$ 18,758,901	\$ 15,843,318	\$ 3,369,235	\$ 7,667,996	\$ 26,880,549	\$ 25,446,455	\$ 20,192,995
Arvin	45,268	253,989	135,000	—	388,989	450,676	(16,419)
Bakersfield	15,876,092	6,550,584	13,305,441	27,350,092	47,206,117	35,844,812	27,237,397
California City	738,172	199,609	—	1,649,280	1,848,889	1,977,440	609,621
Delano	275,697	1,196,119	—	1,124,638	2,320,757	2,052,652	543,802
Maricopa	45,953	49,985	—	—	49,985	46,913	49,025
McFarland	—	198,051	—	814,570	1,012,621	934,225	78,396
Ridgecrest	81,733	449,327	267,460	985,745	1,702,532	1,574,200	210,065
Shafter	—	1,555,484	—	920,319	2,475,803	3,121,515	(645,712)
Taft	49,723	463,721	—	282,363	746,084	778,056	17,751
Tehachapi	1,169,209	221,368	497,119	1,259,017	1,977,504	2,378,516	768,197
Wasco	340,899	410,584	91,011	609,064	1,110,659	1,241,574	209,984
Totals	\$ 37,381,647	\$ 27,392,139	\$ 17,665,266	\$ 42,663,084	\$ 87,720,489	\$ 75,847,034	\$ 49,255,102
Kings County	\$ 1,965,625	\$ 4,513,801	\$ —	\$ 894,584	\$ 5,408,385	\$ 5,007,967	\$ 2,366,043
Avenal	1,553,349	378,698	—	155,613	534,311	667,150	1,420,510
Corcoran	858,952	570,273	—	12,502	582,775	342,755	1,098,972
Hanford	2,560,339	1,941,652	349,693	5,584,477	7,875,822	6,249,094	4,187,067
Lemoore	3,959,610	494,359	—	941,855	1,436,214	1,183,372	4,212,452
Totals	\$ 10,897,875	\$ 7,898,783	\$ 349,693	\$ 7,589,031	\$ 15,837,507	\$ 13,450,338	\$ 13,285,044
Lake County	\$ 2,321,398	\$ 3,128,824	\$ 542,365	\$ 994,269	\$ 4,665,458	\$ 4,526,305	\$ 2,460,551

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2004 - 05
Receipts Fiscal Year Ended June 30, 2005

County and City Within Each County	Restricted Balance July 1,2004	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2005	Restricted Balance June 30, 2005
Lake County -- Continued							
Clearlake	(48,880)	267,852	289,913	—	557,765	506,322	2,563
Lakeport	5,223	102,468	—	539,635	642,103	642,103	5,223
Totals	\$ 2,277,741	\$ 3,499,144	\$ 832,278	\$ 1,533,904	\$ 5,865,326	\$ 5,674,730	\$ 2,468,337
Lassen County	\$ 4,684,501	\$ 3,218,155	\$ 1,647,457	\$ 222,969	\$ 5,088,581	\$ 4,011,504	\$ 5,761,578
Susanville	197,588	734,001	—	506,015	1,240,016	1,238,920	198,684
Totals	\$ 4,882,089	\$ 3,952,156	\$ 1,647,457	\$ 728,984	\$ 6,328,597	\$ 5,250,424	\$ 5,960,262
Los Angeles County	\$ 104,974,385	\$ 124,636,757	\$ 15,299,749	\$ 51,033,039	\$ 190,969,545	\$ 195,729,826	\$ 100,214,104
Agoura Hills	246,165	413,244	674,796	4,558,828	5,646,868	5,825,829	67,204
Alhambra	498,525	1,640,273	452	5,993,685	7,634,410	7,846,323	286,612
Arcadia	2,140,200	1,026,064	7,360	4,535,359	5,568,783	6,179,718	1,529,265
Artesia	398,410	320,996	927,873	228,718	1,477,587	1,458,814	417,183
Avalon	9,257	69,230	—	197,622	266,852	264,434	11,675
Azusa	3,436,453	884,765	—	1,299,707	2,184,472	1,696,205	3,924,720
Baldwin Park	1,300,495	1,473,618	1,041,825	4,170,818	6,686,261	7,570,384	416,372
Bell	1,072,964	959,912	320,260	940,166	2,220,338	2,107,268	1,186,034
Bell Gardens	48,878	845,139	219,181	25,029	1,089,349	1,332,241	(194,014)
Bellflower	—	1,409,404	—	2,824,914	4,234,318	4,234,318	—
Beverly Hills	2,294,752	658,598	—	14,145,809	14,804,407	16,352,409	746,750
Bradbury	79,355	22,829	—	1,621	24,450	17,069	86,736
Burbank	4,299,010	5,205,408	—	9,231,864	14,437,272	14,604,131	4,132,151
Calabasas	1,323,480	425,220	—	2,217,161	2,642,381	2,754,782	1,211,079
Carson	32,866,539	5,114,721	802,803	5,974,084	11,891,608	10,658,863	34,099,284
Cerritos	—	1,004,216	—	4,450,186	5,454,402	5,454,402	—
Claremont	725,401	670,178	66,887	3,105,216	3,842,281	3,896,778	670,904
Commerce	—	250,502	2,925	1,394,798	1,648,225	1,648,225	—
Compton	546,038	1,789,478	1,041,996	4,507,122	7,338,596	8,056,338	(171,704)
Covina	1,878,349	1,020,206	239,809	902,256	2,162,271	1,304,446	2,736,174
Cudahy	634,887	476,662	—	—	476,662	623,800	487,749
Culver City	1,004,531	1,199,903	59,310	3,727,857	4,987,070	4,976,070	1,015,531
Diamond Bar	559,210	1,343,704	139,545	401,007	1,884,256	1,858,169	585,297
Downey	2,751,920	5,550,524	—	11,832,560	17,383,084	15,250,479	4,884,525
Duarte	232,238	419,598	—	997,211	1,416,809	1,407,110	241,937
El Monte	2,591,715	2,257,158	115,266	2,584,528	4,956,952	7,315,089	233,578
El Segundo	195,812	314,801	—	3,391,852	3,706,653	3,534,477	367,988
Gardena	5,259,059	1,112,731	100,000	2,339,054	3,551,785	3,454,794	5,356,050
Glendale	7,588,320	5,411,985	—	6,697,563	12,109,548	13,074,692	6,623,176
Glendora	379,187	955,788	1,814	4,200,908	5,158,510	5,062,115	475,582
Hawaiian Gardens	36,739	293,878	—	107,872	401,750	406,970	31,519
Hawthorne	965,500	1,770,853	4,403,095	2,115,141	8,289,089	8,161,777	1,092,812
Hermosa Beach	(5,174,340)	363,380	—	411,872	775,252	2,730,316	(7,129,404)
Hidden Hills	122,356	42,408	—	10,047	52,455	105,621	69,190
Huntington Park	445,074	1,181,992	—	1,562,836	2,744,828	3,266,582	(76,680)

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2004 - 05
Receipts Fiscal Year Ended June 30, 2005

County and City Within Each County	Restricted Balance July 1,2004	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2005	Restricted Balance June 30, 2005
Los Angeles County -- Continued							
Industry	—	15,338	—	22,701,386	22,716,724	22,716,724	—
Inglewood	3,636,882	2,229,935	1,929,325	8,671,955	12,831,215	9,844,391	6,623,706
Irwindale	5,037	32,953	—	2,276,372	2,309,325	2,314,350	12
La Canada Flintridge	88,899	398,494	—	2,809,711	3,208,205	3,139,307	157,797
La Habra Heights	1,560,297	118,371	—	503,656	622,027	875,235	1,307,089
La Mirada	598,919	921,967	—	1,599,062	2,521,029	2,348,410	771,538
La Puente	2,442,665	1,080,025	307,589	280,259	1,667,873	1,789,091	2,321,447
La Verne	190,485	613,812	74,623	1,893,006	2,581,441	2,512,562	259,364
Lakewood	148,782	1,520,262	518,561	5,003,266	7,042,089	7,047,134	143,737
Lancaster	4,808,995	4,091,181	—	11,785,910	15,877,091	16,479,968	4,206,118
Lawndale	747,630	613,380	254,656	608,971	1,477,007	(1,155,194)	3,379,831
Lomita	4,380	390,607	—	432,246	822,853	832,558	(5,325)
Long Beach	6,415,791	8,854,179	1,045,145	18,655,337	28,554,661	28,132,214	6,838,238
Los Angeles	90,714,518	71,038,111	9,493,060	366,456,823	446,987,994	453,362,154	84,340,358
Lynwood	221,160	1,336,151	200,988	4,442,252	5,979,391	6,230,667	(30,116)
Malibu	—	258,702	3,194	720,470	982,366	982,366	—
Manhattan Beach	2,831,573	674,479	—	3,801,968	4,476,447	4,399,299	2,908,721
Maywood	(132,093)	543,995	—	1,121,132	1,665,127	934,695	598,339
Monrovia	7,716	714,916	—	1,519,347	2,234,263	2,234,387	7,592
Montebello	568,316	1,195,747	793,308	1,834,227	3,823,282	3,809,709	581,889
Monterey Park	436,182	1,172,600	281	1,598,809	2,771,690	2,825,884	381,988
Norwalk	676,972	2,001,032	798,746	4,005,758	6,805,536	8,024,751	(542,243)
Palmdale	1,469,842	3,249,601	3,165,082	14,449,044	20,863,727	19,897,951	2,435,618
Palos Verdes Estates	373,094	263,417	—	3,654,563	3,917,980	3,944,235	346,839
Paramount	256,699	1,059,831	247,235	1,454,038	2,761,104	2,760,001	257,802
Pasadena	2,268,091	3,968,622	3,347,062	19,092,447	26,408,131	26,962,697	1,713,525
Pico Rivera	34,301	1,224,089	32,052	2,368,492	3,624,633	3,627,827	31,107
Pomona	3,560,610	2,890,226	1,082,329	8,770,756	12,743,311	6,276,147	10,027,774
Rancho Palos Verdes	1,077,911	1,921,413	617,100	4,351,513	6,890,026	7,186,114	781,823
Redondo Beach	443,854	1,891,131	—	5,520,574	7,411,705	7,033,748	821,811
Rolling Hills Estates	41,224	154,237	—	372,204	526,441	541,167	26,498
Rosemead	905,527	1,083,788	2,246,657	87,361	3,417,806	3,370,078	953,255
San Dimas	377,146	677,234	—	3,685,338	4,362,572	4,404,474	335,244
San Fernando	404,816	649,131	—	766,290	1,415,421	1,411,886	408,351
San Gabriel	(144,160)	1,156,889	—	1,046,615	2,203,504	2,097,000	(37,656)
San Marino	670,090	1,126,169	—	1,046,804	2,172,973	1,891,019	952,044
Santa Clarita	1,585,784	3,010,016	7,741,582	13,272,678	24,024,276	24,298,390	1,311,670
Santa Fe Springs	49,887	335,147	—	4,603,053	4,938,200	4,978,001	10,086
Santa Monica	2,159,520	1,658,474	399,678	14,746,416	16,804,568	16,944,524	2,019,564
Sierra Madre	(411,998)	208,572	—	520,593	729,165	678,484	(361,317)
Signal Hill	26,542	232,679	—	1,907,535	2,140,214	2,161,875	4,881
South El Monte	80,936	411,030	154,484	658,672	1,224,186	828,051	477,071

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2004 - 05
Receipts Fiscal Year Ended June 30, 2005

County and City Within Each County	Restricted Balance July 1,2004	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2005	Restricted Balance June 30, 2005
Los Angeles County -- Continued							
South Gate	2,782,985	1,854,585	540,859	6,148,513	8,543,957	7,661,567	3,665,375
South Pasadena	304,030	473,967	546,335	1,080,506	2,100,808	2,302,263	102,575
Temple City	1,304,182	651,650	—	935,108	1,586,758	1,741,965	1,148,975
Torrance	8,028,708	2,866,106	—	12,897,048	15,763,154	17,793,109	5,998,753
Vernon	—	14,101	—	3,015,191	3,029,292	3,029,292	—
Walnut	223,178	585,575	—	6,617,128	7,202,703	7,238,412	187,469
West Covina	580,814	2,036,510	1,374,440	4,447,768	7,858,718	8,057,319	382,213
West Hollywood	623,241	695,864	—	3,771,153	4,467,017	4,439,310	650,948
Westlake Village	162,104	167,134	—	1,801,101	1,968,235	2,056,509	73,830
Whittier	990,701	1,591,041	468,325	3,819,244	5,878,610	5,702,042	1,167,269
Totals	\$ 321,933,629	\$ 310,460,589	\$ 62,847,642	\$ 771,747,979	\$ 1,145,056,210	\$ 1,151,216,983	\$ 315,772,856
Madera County	\$ 2,557,710	\$ 4,902,819	\$ 1,810,709	\$ 1,949,973	\$ 8,663,501	\$ 8,550,948	\$ 2,670,263
Chowchilla	454,131	531,874	—	453,632	985,506	941,347	498,290
Madera	3,469,916	825,362	30,554	6,754,624	7,610,540	7,443,518	3,636,938
Totals	\$ 6,481,757	\$ 6,260,055	\$ 1,841,263	\$ 9,158,229	\$ 17,259,547	\$ 16,935,813	\$ 6,805,491
Marin County	\$ 1,276,024	\$ 5,941,689	\$ —	\$ 2,334,868	\$ 8,276,557	\$ 6,336,511	\$ 3,216,070
Belvedere	686,800	70,079	—	604,013	674,092	445,390	915,502
Corte Madera	—	186,815	281,121	1,818,968	2,286,904	2,178,626	108,278
Fairfax	1,326,642	227,470	—	256,522	483,992	1,491,524	319,110
Larkspur	1,464,063	239,365	69,414	1,079,263	1,388,042	1,905,937	946,168
Mill Valley	484,474	270,287	—	1,820,868	2,091,155	2,264,996	310,633
Novato	4,782,415	1,488,197	—	9,763,858	11,252,055	10,916,141	5,118,329
Ross	491,613	75,793	—	510,420	586,213	548,527	529,299
San Anselmo	1,058,562	245,649	98,571	1,446,646	1,790,866	1,951,819	897,609
San Rafael	12,934,549	1,103,898	240	5,664,600	6,768,738	6,851,401	12,851,886
Sausalito	409,670	148,252	71,560	1,201,336	1,421,148	1,288,292	542,526
Tiburon	1,571,600	175,846	—	1,788,432	1,964,278	1,743,793	1,792,085
Totals	\$ 26,486,412	\$ 10,173,340	\$ 520,906	\$ 28,289,794	\$ 38,984,040	\$ 37,922,957	\$ 27,547,495
Mariposa County	\$ 457,757	\$ 1,552,516	\$ 267,688	\$ 2,363,542	\$ 4,183,746	\$ 3,840,881	\$ 800,622
No Incorporated Cities	—	—	—	—	—	—	—
Totals	\$ 457,757	\$ 1,552,516	\$ 267,688	\$ 2,363,542	\$ 4,183,746	\$ 3,840,881	\$ 800,622
Mendocino County	\$ 1,530,671	\$ 3,718,485	\$ 3,658,657	\$ 3,661,863	\$ 11,039,005	\$ 11,408,946	\$ 1,160,730
Fort Bragg	614,771	141,939	(95,000)	1,573,460	1,620,399	1,974,234	260,936
Point Arena	139,845	95,812	14,912	42,226	152,950	185,570	107,225
Ukiah	1,231,151	561,441	—	836,061	1,397,502	1,082,302	1,546,351
Willits	190,727	397,432	—	697,653	1,095,085	1,023,980	261,832
Totals	\$ 3,707,165	\$ 4,915,109	\$ 3,578,569	\$ 6,811,263	\$ 15,304,941	\$ 15,675,032	\$ 3,337,074
Merced County	\$ 2,538,390	\$ 7,117,502	\$ (429,372)	\$ 3,116,100	\$ 9,804,230	\$ 9,852,615	\$ 2,490,005
Atwater	641,819	951,664	15,000	984,061	1,950,725	1,183,437	1,409,107
Dos Palos	30,752	147,090	—	290,121	437,211	439,115	28,848
Gustine	(26,637)	202,491	—	230,668	433,159	308,918	97,604
Livingston	1,171,445	416,286	377,051	456,476	1,249,813	1,058,349	1,362,909
Los Banos	5,004,343	1,195,798	273,617	2,344,735	3,814,150	2,780,535	6,037,958

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2004 - 05
Receipts Fiscal Year Ended June 30, 2005

County and City Within Each County	Restricted Balance July 1,2004	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2005	Restricted Balance June 30, 2005
Merced County -- Continued							
Merced	171,891	1,254,539	685,666	2,596,684	4,536,889	4,555,281	153,499
Totals	\$ 9,532,003	\$ 11,285,370	\$ 921,962	\$ 10,018,845	\$ 22,226,177	\$ 20,178,250	\$ 11,579,930
Modoc County	\$ 3,708,929	\$ 2,082,667	\$ 2,612,964	\$ 101,849	\$ 4,797,480	\$ 5,094,137	\$ 3,412,272
Alturas	(22,827)	378,208	—	10,416	388,624	256,270	109,527
Totals	\$ 3,686,102	\$ 2,460,875	\$ 2,612,964	\$ 112,265	\$ 5,186,104	\$ 5,350,407	\$ 3,521,799
Mono County	\$ 749,663	\$ 2,879,581	\$ 229,383	\$ 160,055	\$ 3,269,019	\$ 3,359,645	\$ 659,037
Mammoth Lakes	1,021,885	1,856,597	—	3,147,178	5,003,775	4,585,437	1,440,223
Totals	\$ 1,771,548	\$ 4,736,178	\$ 229,383	\$ 3,307,233	\$ 8,272,794	\$ 7,945,082	\$ 2,099,260
Monterey County	\$ 2,006,018	\$ 8,347,690	\$ 396,511	\$ 5,361,446	\$ 14,105,647	\$ 12,927,631	\$ 3,184,034
Carmel-by-the-Sea	7,632	75,709	—	516,778	592,487	592,718	7,401
Del Rey Oaks	14,677	33,989	—	32,633	66,622	76,477	4,822
Gonzales	711,964	150,622	—	304,046	454,668	734,205	432,427
Greenfield	122,843	232,419	—	999,261	1,231,680	1,164,199	190,324
King City	1,483,838	203,399	—	465,960	669,359	931,409	1,221,788
Marina	318,710	490,312	—	1,525,690	2,016,002	1,787,126	547,586
Monterey	451,228	528,143	47,667	6,909,188	7,484,998	7,364,756	571,470
Pacific Grove	(22,460)	641,872	—	765,851	1,407,723	1,352,197	33,066
Salinas	3,538,323	2,682,250	631,019	4,865,166	8,178,435	7,817,358	3,899,400
Sand City	8,160	182,227	—	307,866	490,093	495,561	2,692
Seaside	255,816	583,196	705,484	638,297	1,926,977	560,120	1,622,673
Soledad	1,061,394	458,997	—	2,303	461,300	783,231	739,463
Totals	\$ 9,958,143	\$ 14,610,825	\$ 1,780,681	\$ 22,694,485	\$ 39,085,991	\$ 36,586,988	\$ 12,457,146
Napa County	\$ 4,056,304	\$ 3,411,877	\$ 664,828	\$ 2,316,223	\$ 6,392,928	\$ 7,931,456	\$ 2,517,776
American Canyon	676,255	241,990	—	879,971	1,121,961	842,586	955,630
Calistoga	35,624	99,365	—	223,522	322,887	358,199	312
Napa	2,765,378	4,788,806	4,920,638	5,772,956	15,482,400	15,528,693	2,719,085
St. Helena	822,164	117,634	—	489,700	607,334	475,604	953,894
Yountville	169,308	77,746	—	421,887	499,633	469,524	199,417
Totals	\$ 8,525,033	\$ 8,737,418	\$ 5,585,466	\$ 10,104,259	\$ 24,427,143	\$ 25,606,062	\$ 7,346,114
Nevada County	\$ 3,144,425	\$ 3,427,416	\$ 1,434,196	\$ 3,183,958	\$ 8,045,570	\$ 6,424,148	\$ 4,765,847
Grass Valley	1,236,789	283,887	38,207	2,323,173	2,645,267	2,253,957	1,628,099
Nevada City	143,639	75,253	704	31,847	107,804	457,273	(205,830)
Truckee	69,395	1,409,056	35,169	4,673,075	6,117,300	6,182,970	3,725
Totals	\$ 4,594,248	\$ 5,195,612	\$ 1,508,276	\$ 10,212,053	\$ 16,915,941	\$ 15,318,348	\$ 6,191,841
Orange County	\$ 109,065,767	\$ 17,944,658	\$ 965,370	\$ 10,121,458	\$ 29,031,486	\$ 34,283,949	\$ 103,813,304
Aliso Viejo	3,172,875	1,511,688	—	682,061	2,193,749	2,866,784	2,499,840
Anaheim	4,998,309	6,309,721	6,939,450	38,033,031	51,282,202	52,205,235	4,075,276
Brea	925,901	725,084	432,758	3,918,532	5,076,374	5,230,205	772,070
Buena Park	10,566,917	5,777,022	608,729	3,560,293	9,946,044	9,167,444	11,345,517
Costa Mesa	19,813,073	7,124,339	797,207	7,514,962	15,436,508	15,028,217	20,221,364
Cypress	9,062,168	898,502	524,071	5,977,753	7,400,326	6,684,326	9,778,168
Dana Point	—	731,117	95,197	5,659,599	6,485,913	6,485,913	—
Fountain Valley	683,517	1,048,429	242,832	5,514,248	6,805,509	6,205,009	1,284,017

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2004 - 05
Receipts Fiscal Year Ended June 30, 2005

County and City Within Each County	Restricted Balance July 1,2004	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2005	Restricted Balance June 30, 2005
Orange County -- Continued							
Fullerton	2,904,458	3,127,204	495,476	10,049,726	13,672,406	12,608,601	3,968,263
Garden Grove	2,820,380	3,147,916	2,071,247	8,146,122	13,365,285	14,178,200	2,007,465
Huntington Beach	18,805,819	3,600,353	594,438	21,378,658	25,573,449	24,389,979	19,989,289
Irvine	38,879,084	3,454,449	1,204,461	68,140,920	72,799,830	61,768,665	49,910,249
La Habra	1,474,760	1,150,630	—	8,869,210	10,019,840	11,869,638	(375,038)
La Palma	449,756	302,583	—	854,727	1,157,310	934,614	672,452
Laguna Beach	1,041,345	884,832	72,313	3,449,272	4,406,417	4,222,819	1,224,943
Laguna Hills	1,174,380	794,010	294,617	1,418,793	2,507,420	3,701,114	(19,314)
Laguna Niguel	9,072,740	1,311,388	44,492	6,336,652	7,692,532	9,658,517	7,106,755
Laguna Woods	1,564,126	856,440	75,000	375,493	1,306,933	1,501,851	1,369,208
Lake Forest	2,069,494	1,434,815	50,847	11,503,912	12,989,574	12,593,853	2,465,215
Los Alamitos	2,024,163	226,387	405,269	2,515,707	3,147,363	3,494,139	1,677,387
Mission Viejo	3,493,261	1,926,765	631,052	6,486,980	9,044,797	8,564,160	3,973,898
Newport Beach	5,817,852	1,495,799	125	15,856,220	17,352,144	16,884,637	6,285,359
Orange	19,126,402	2,550,127	572,493	7,353,120	10,475,740	10,734,042	18,868,100
Placentia	369,502	926,415	—	4,472,748	5,399,163	4,293,060	1,475,605
Rancho Santa Margarita	4,054,769	1,250,983	426,000	1,734,442	3,411,425	4,756,574	2,709,620
San Clemente	5,801,993	1,170,736	183,966	9,545,403	10,900,105	9,545,737	7,156,361
San Juan Capistrano	3,579,639	2,887,680	—	2,929,477	5,817,157	4,040,196	5,356,600
Santa Ana	14,770,713	8,396,624	4,687,816	13,217,121	26,301,561	25,594,090	15,478,184
Seal Beach	2,469,833	480,830	—	6,265,594	6,746,424	7,311,856	1,904,401
Stanton	1,188,451	718,081	605,000	1,216,780	2,539,861	2,942,109	786,203
Tustin	9,545,252	2,949,288	257,861	6,965,459	10,172,608	16,208,303	3,509,557
Villa Park	433,201	125,461	—	891,305	1,016,766	1,148,875	301,092
Westminster	6,654,620	1,688,147	300,891	6,481,162	8,470,200	6,915,236	8,209,584
Yorba Linda	1,333,386	3,400,023	—	2,859,176	6,259,199	6,098,161	1,494,424
Totals	\$ 319,207,906	\$ 92,328,526	\$ 23,578,978	\$ 310,296,116	\$ 426,203,620	\$ 424,116,108	\$ 321,295,418
Placer County	\$ 22,714,892	\$ 11,843,270	\$ 4,552,066	\$ 14,115,112	\$ 30,510,448	\$ 29,009,573	\$ 24,215,767
Auburn	641,726	253,205	—	1,189,982	1,443,187	1,497,806	587,107
Colfax	17,559	82,457	—	148,098	230,555	203,523	44,591
Lincoln	400,170	464,978	—	334,800	799,778	2,112,325	(912,377)
Loomis	2,694,366	129,092	—	877,326	1,006,418	1,059,323	2,641,461
Rocklin	3,567,263	1,402,544	21,625	7,249,471	8,673,640	7,831,994	4,408,909
Roseville	35,460,497	2,720,918	8,609	25,165,584	27,895,111	35,387,772	27,967,836
Totals	\$ 65,496,473	\$ 16,896,464	\$ 4,582,300	\$ 49,080,373	\$ 70,559,137	\$ 77,102,316	\$ 58,953,294
Plumas County	\$ 7,865,408	\$ 3,138,824	\$ 3,116,048	\$ 391,805	\$ 6,646,677	\$ 5,643,561	\$ 8,868,524
Portola	(52,428)	282,826	—	175,744	458,570	544,611	(138,469)
Totals	\$ 7,812,980	\$ 3,421,650	\$ 3,116,048	\$ 567,549	\$ 7,105,247	\$ 6,188,172	\$ 8,730,055
Riverside County	\$ 66,983,886	\$ 27,992,009	\$ 1,098,991	\$ 52,980,810	\$ 82,071,810	\$ 75,261,283	\$ 73,794,413
Banning	1,033,828	529,579	24,477	1,258,399	1,812,455	1,601,854	1,244,429
Beaumont	343,701	320,203	—	2,720,834	3,041,037	3,082,982	301,756
Blythe	1,032,829	423,401	—	1,393,802	1,817,203	2,311,729	538,303

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2004 - 05
Receipts Fiscal Year Ended June 30, 2005

County and City Within Each County	Restricted Balance July 1,2004	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2005	Restricted Balance June 30, 2005
Riverside County -- Continued							
Calimesa	686,452	145,046	—	196,644	341,690	490,219	537,923
Canyon Lake	937,277	208,529	—	565,921	774,450	1,140,660	571,067
Cathedral City	4,739,825	940,570	102,111	4,321,769	5,364,450	4,955,772	5,148,503
Coachella	7,310,026	749,450	—	952,770	1,702,220	1,648,683	7,363,563
Corona	7,965,018	3,672,389	593,399	15,664,176	19,929,964	18,121,297	9,773,685
Desert Hot Springs	1,089,914	344,009	22,189	2,169,752	2,535,950	2,831,544	794,320
Hemet	1,998,397	1,651,790	429,957	7,662,455	9,744,202	5,599,936	6,142,663
Indian Wells	1,287,573	89,678	—	1,722,461	1,812,139	1,996,808	1,102,904
Indio	1,464,315	1,247,148	—	8,339,260	9,586,408	8,379,400	2,671,323
La Quinta	463,987	627,871	646,260	4,264,946	5,539,077	5,723,934	279,130
Lake Elsinore	1,339,363	1,060,722	—	5,275,559	6,336,281	5,444,628	2,231,016
Moreno Valley	7,382,714	3,037,556	127,002	10,894,021	14,058,579	16,069,468	5,371,825
Murrieta	35,164,667	1,483,896	434,500	11,982,753	13,901,149	11,770,636	37,295,180
Norco	8,745,852	491,804	—	2,599,054	3,090,858	3,291,434	8,545,276
Palm Desert	81,165	3,815,015	—	11,997,064	15,812,079	15,807,854	85,390
Palm Springs	5,149,072	877,930	150,913	5,928,080	6,956,923	5,808,777	6,297,218
Perris	7,193,736	1,172,442	—	4,967,109	6,139,551	5,538,063	7,795,224
Rancho Mirage	3,480,694	301,906	—	8,073,721	8,375,627	8,869,990	2,986,331
Riverside	52,818,872	5,235,322	2,681,719	28,644,934	36,561,975	33,257,405	56,123,442
San Jacinto	2,730,915	515,834	—	3,628,227	4,144,061	5,118,453	1,756,523
Temecula	4,917,047	1,474,770	205,287	31,466,103	33,146,160	33,498,228	4,564,979
Totals	\$ 226,341,125	\$ 58,408,869	\$ 6,516,805	\$ 229,670,624	\$ 294,596,298	\$ 277,621,037	\$ 243,316,386
Sacramento County	\$ 8,926,479	\$ 24,013,706	\$ 2,287,449	\$ 17,390,393	\$ 43,691,548	\$ 42,422,410	\$ 10,195,617
Citrus Heights	4,254,016	2,564,469	3,167,149	7,905,757	13,637,375	15,145,883	2,745,508
Elk Grove	86,295,919	2,359,943	1,061,063	43,727,411	47,148,417	25,885,993	107,558,343
Folsom	2,632,232	1,234,391	2,432,911	5,194,423	8,861,725	7,753,917	3,740,040
Galt	104,000	941,204	429,608	4,276,485	5,647,297	5,535,480	215,817
Isleton	—	21,423	—	114,605	136,028	65,915	70,113
Rancho Cordova	1,897,809	1,340,863	54,936	12,384,893	13,780,692	2,026,712	13,651,789
Sacramento	22,934,169	11,439,593	14,653,606	59,900,158	85,993,357	61,776,543	47,150,983
Totals	\$ 127,044,624	\$ 43,915,592	\$ 24,086,722	\$ 150,894,125	\$ 218,896,439	\$ 160,612,853	\$ 185,328,210
San Benito County	\$ 2,634,485	\$ 4,213,340	\$ 142,704	\$ 1,140,553	\$ 5,496,597	\$ 5,223,310	\$ 2,907,772
Hollister	5,468,397	679,302	21,977	—	701,279	3,008,665	3,161,011
San Juan Bautista	276,355	42,399	—	2,198	44,597	59,301	261,651
Totals	\$ 8,379,237	\$ 4,935,041	\$ 164,681	\$ 1,142,751	\$ 6,242,473	\$ 8,291,276	\$ 6,330,434
San Bernardino County	\$ 37,648,357	\$ 30,653,129	\$ 1,445,819	\$ 15,147,352	\$ 47,246,300	\$ 46,078,527	\$ 38,816,130
Adelanto	4,108,070	405,034	—	1,367,724	1,772,758	1,386,589	4,494,239
Apple Valley	6,795,598	1,146,074	384,922	6,306,698	7,837,694	8,618,791	6,014,501
Barstow	4,517,986	1,828,728	—	2,276,562	4,105,290	5,112,685	3,510,591
Big Bear Lake	382,042	318,497	—	2,516,730	2,835,227	2,849,330	367,939
Chino	—	1,431,689	29,580	19,937,114	21,398,383	21,248,271	150,112
Chino Hills	3,010,377	1,509,960	223,782	3,835,827	5,569,569	2,819,318	5,760,628

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2004 - 05
Receipts Fiscal Year Ended June 30, 2005

County and City Within Each County	Restricted Balance July 1,2004	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2005	Restricted Balance June 30, 2005
San Bernardino County -- Continued							
Colton	29,952	954,496	91,507	3,561,708	4,607,711	2,308,488	2,329,175
Fontana	(1,068,911)	17,719,571	466,122	43,069,188	61,254,881	42,491,765	17,694,205
Grand Terrace	599,720	233,300	—	693,649	926,949	710,491	816,178
Hesperia	2,657,205	1,736,810	8,354	4,849,175	6,594,339	6,702,543	2,549,001
Highland	10,428,861	922,033	291,576	2,921,318	4,134,927	4,547,412	10,016,376
Loma Linda	269,698	396,778	11,700	1,359,870	1,768,348	1,690,233	347,813
Montclair	3,230,397	651,825	201,588	4,675,410	5,528,823	4,819,125	3,940,095
Needles	862,603	106,282	—	27,069	133,351	497,055	498,899
Ontario	7,895,212	3,112,026	1,016,931	12,210,994	16,339,951	18,735,491	5,499,672
Rancho Cucamonga	14,197,748	2,877,492	20,215	30,537,563	33,435,270	31,572,743	16,060,275
Redlands	10,508,175	1,282,644	475,231	5,098,150	6,856,025	6,796,334	10,567,866
Rialto	3,369,969	1,983,946	164,657	3,535,611	5,684,214	4,938,003	4,116,180
San Bernardino	8,224,480	3,803,972	757,177	13,682,475	18,243,624	13,293,732	13,174,372
Twentynine Palms	3,336,914	519,030	—	1,797,878	2,316,908	3,253,768	2,400,054
Upland	1,993,073	3,028,532	237,428	2,737,426	6,003,386	5,947,461	2,048,998
Victorville	21,333,074	1,457,151	2,759,032	21,135,106	25,351,289	26,677,769	20,006,594
Yucaipa	10,006,659	895,873	99,004	2,992,313	3,987,190	6,621,100	7,372,749
Yucca Valley	2,319,207	619,441	—	1,251,749	1,871,190	1,429,737	2,760,660
Totals	\$ 156,656,466	\$ 79,594,313	\$ 8,684,625	\$ 207,524,659	\$ 295,803,597	\$ 271,146,761	\$ 181,313,302
San Diego County							
Carlsbad	7,391,758	1,756,463	8,988,131	31,085,832	41,830,426	41,637,636	7,584,548
Chula Vista	13,976,333	3,919,208	16,603,803	22,744,077	43,267,088	37,732,568	19,510,853
Coronado	8,174,342	503,899	444,533	1,724,380	2,672,812	3,309,976	7,537,178
Del Mar	56,000	310,683	605,398	1,358,133	2,274,214	2,036,314	293,900
El Cajon	4,697,665	1,830,171	207,677	4,570,700	6,608,548	6,635,369	4,670,844
Encinitas	9,639,104	1,204,909	313,837	7,786,737	9,305,483	8,365,100	10,579,487
Escondido	21,547,920	2,630,297	3,724,208	15,627,091	21,981,596	20,874,181	22,655,335
Imperial Beach	190,204	744,698	136,596	2,202,003	3,083,297	3,033,575	239,926
La Mesa	1,065,185	1,055,113	15,410	3,583,100	4,653,623	4,243,123	1,475,685
Lemon Grove	1,759,130	489,933	679,603	1,648,117	2,817,653	3,276,259	1,300,524
National City	3,735,922	1,132,716	69,004	3,720,572	4,922,292	4,756,322	3,901,892
Oceanside	10,859,697	3,883,906	4,230,043	13,398,480	21,512,429	13,410,592	18,961,534
Poway	865,106	954,840	221,517	6,651,629	7,827,986	7,712,284	980,808
San Diego	6,260,384	22,671,402	11,880,670	113,243,594	147,795,666	147,982,858	6,073,192
San Marcos	667,171	5,474,435	1,681,163	19,445,759	26,601,357	26,432,906	835,622
Santee	5,371,157	1,018,124	—	2,973,363	3,991,487	2,353,442	7,009,202
Solana Beach	931,396	613,788	918,141	1,945,312	3,477,241	4,343,342	65,295
Vista	5,110,573	1,833,577	610,708	6,139,165	8,583,450	7,646,171	6,047,852
Totals	\$ 119,404,088	\$ 97,247,623	\$ 53,136,534	\$ 283,158,724	\$ 433,542,881	\$ 407,867,008	\$ 145,079,961
San Francisco County							
San Francisco	342,999	19,700,203	12,650,786	76,903,046	109,254,035	107,522,906	2,074,128
Totals	\$ 3,363,802	\$ 27,585,455	\$ 12,650,786	\$ 81,406,028	\$ 121,642,269	\$ 122,855,891	\$ 2,150,180

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2004 - 05
Receipts Fiscal Year Ended June 30, 2005

County and City Within Each County	Restricted Balance July 1,2004	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2005	Restricted Balance June 30, 2005
San Joaquin County	\$ 28,470,159	\$ 10,703,267	\$ 3,670,174	\$ 22,095,591	\$ 36,469,032	\$ 32,456,009	\$ 32,483,182
Escalon	1,440,591	130,787	—	1,463,510	1,594,297	1,392,500	1,642,388
Lathrop	3,151,271	237,176	—	5,468,593	5,705,769	5,496,270	3,360,770
Lodi	122,776	1,201,520	187,384	10,952,613	12,341,517	12,159,445	304,848
Manteca	22,688,006	2,285,642	312,496	9,934,011	12,532,149	8,530,418	26,689,737
Ripon	(24,469)	245,682	—	1,537,650	1,783,332	1,782,548	(23,685)
Stockton	47,375,628	4,999,556	2,437,085	41,774,831	49,211,472	55,549,030	41,038,070
Tracy	2,209,686	2,164,792	—	11,209,556	13,374,348	12,762,292	2,821,742
Totals	\$ 105,433,648	\$ 21,968,422	\$ 6,607,139	\$ 104,436,355	\$ 133,011,916	\$ 130,128,512	\$ 108,317,052
San Luis Obispo County	\$ 16,947,567	\$ 8,356,407	\$ 3,091,751	\$ 10,762,889	\$ 22,211,047	\$ 23,610,121	\$ 15,548,493
Arroyo Grande	3,415,857	536,096	309,284	1,743,958	2,589,338	2,442,299	3,562,896
Atascadero	1,296,526	637,895	47,612	1,096,181	1,781,688	1,689,658	1,388,556
El Paso De Robles	2,923,422	2,329,875	—	373,851	2,703,726	3,948,523	1,678,625
Grover Beach	418,742	263,797	—	128,096	391,893	484,171	326,464
Morro Bay	27,589	210,968	—	161,670	372,638	369,090	31,137
Pismo Beach	240,009	272,394	78,200	847,591	1,198,185	1,074,909	363,285
San Luis Obispo	—	1,045,194	2,627,374	6,609,132	10,281,700	10,281,700	—
Totals	\$ 25,269,712	\$ 13,652,626	\$ 6,154,221	\$ 21,723,368	\$ 41,530,215	\$ 43,900,471	\$ 22,899,456
San Mateo County	\$ 4,974,928	\$ 12,379,674	\$ —	\$ 1,691,949	\$ 14,071,623	\$ 16,045,511	\$ 3,001,040
Atherton	1,276,361	145,302	—	3,592,580	3,737,882	3,344,989	1,669,254
Belmont	84,793	721,684	135,414	1,326,974	2,184,072	1,466,124	802,741
Brisbane	102,709	75,619	—	1,039,972	1,115,591	1,141,920	76,380
Burlingame	3,543,708	555,730	—	3,793,171	4,348,901	4,190,175	3,702,434
Colma	—	39,196	—	999,062	1,038,258	1,038,258	—
Daly City	5,108,531	2,024,957	317,700	2,388,905	4,731,562	5,868,035	3,972,058
East Palo Alto	1,703,577	612,852	26,195	603,323	1,242,370	1,020,921	1,925,026
Foster City	773,625	579,604	—	454,129	1,033,733	1,020,164	787,194
Half Moon Bay	3,132,874	242,731	58,269	2,332,621	2,633,621	2,632,499	3,133,996
Hillsborough	130,203	922,382	—	917,329	1,839,711	1,948,444	21,470
Menlo Park	813,148	784,482	78,760	5,725,326	6,588,568	6,213,917	1,187,799
Millbrae	387,658	409,803	137,165	865,865	1,412,833	1,354,009	446,482
Pacifica	5,073,704	755,283	—	1,750,897	2,506,180	3,773,586	3,806,298
Portola Valley	(33,105)	91,786	—	740,455	832,241	694,069	105,067
Redwood City	2,339,113	5,779,236	—	11,957,185	17,736,421	19,004,346	1,071,188
San Bruno	150,876	799,185	—	4,634,934	5,434,119	4,839,012	745,983
San Carlos	(34,218)	545,540	—	2,200,172	2,745,712	2,583,794	127,700
San Mateo	4,628,840	1,805,921	—	11,568,426	13,374,347	12,981,794	5,021,393
South San Francisco	1,594,528	1,189,180	—	8,455,845	9,645,025	8,937,328	2,302,225
Woodside	1,198,214	115,369	—	1,060,173	1,175,542	692,331	1,681,425
Totals	\$ 36,950,067	\$ 30,575,516	\$ 753,503	\$ 68,099,293	\$ 99,428,312	\$ 100,791,226	\$ 35,587,153
Santa Barbara County	\$ 6,610,927	\$ 10,288,462	\$ 15,701,346	\$ 11,181,941	\$ 37,171,749	\$ 37,565,402	\$ 6,217,274
Buellton	2,261,849	125,546	—	259,960	385,506	559,760	2,087,595
Carpinteria	438,914	324,794	—	775,401	1,100,195	1,093,358	445,751
Goleta	1,054,045	969,230	761,822	2,212,271	3,943,323	4,743,685	253,683

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2004 - 05
Receipts Fiscal Year Ended June 30, 2005

County and City Within Each County	Restricted Balance July 1,2004	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2005	Restricted Balance June 30, 2005
Santa Barbara County -- Continued							
Guadalupe	2,512,223	118,843	58,923	427,347	605,113	572,774	2,544,562
Lompoc	5,627,791	806,404	263,842	4,327,207	5,397,453	4,062,501	6,962,743
Santa Barbara	13,042,412	4,618,479	—	12,259,632	16,878,111	15,589,708	14,330,815
Santa Maria	4,982,822	1,532,638	1,114,998	8,904,697	11,552,333	10,680,580	5,854,575
Solvang	845,421	103,716	127,050	596,006	826,772	606,029	1,066,164
Totals	\$ 37,376,404	\$ 18,888,112	\$ 18,027,981	\$ 40,944,462	\$ 77,860,555	\$ 75,473,797	\$ 39,763,162
Santa Clara County	\$ 22,739,767	\$ 24,503,896	\$ 1,321,941	\$ 15,030,155	\$ 40,855,992	\$ 39,615,549	\$ 23,980,210
Campbell	143,693	1,158,544	253,218	4,997,570	6,409,332	6,535,353	17,672
Cupertino	2,633,731	4,341,972	—	825,908	5,167,880	5,193,839	2,607,772
Gilroy	6,669,606	881,433	—	7,634,959	8,516,392	7,865,695	7,320,303
Los Altos	685,739	532,577	285,065	2,348,652	3,166,294	3,352,974	499,059
Los Altos Hills	495,961	702,126	—	643,335	1,345,461	1,219,740	621,682
Los Gatos	498,239	2,419,939	—	1,087,896	3,507,835	3,076,528	929,546
Milpitas	10,902,213	1,220,472	—	8,576,089	9,796,561	9,848,864	10,849,910
Monte Sereno	535,960	71,253	—	31,863	103,116	205,202	433,874
Morgan Hill	1,449,273	1,018,660	—	814,303	1,832,963	2,089,566	1,192,670
Mountain View	532,764	1,354,070	—	2,334,002	3,688,072	3,455,750	765,086
Palo Alto	139,430	1,768,811	—	9,149,388	10,918,199	10,940,551	117,078
San Jose	1,930,909	17,707,694	1,259,685	65,104,750	84,072,129	84,747,253	1,255,785
Santa Clara	30,639,765	2,008,950	1,280,000	12,711,605	16,000,555	17,905,354	28,734,966
Saratoga	553,897	577,535	41,557	1,185,135	1,804,227	2,275,943	82,181
Sunnyvale	5,467,015	2,628,089	651,208	8,978,032	12,257,329	11,570,182	6,154,162
Totals	\$ 86,017,962	\$ 62,896,021	\$ 5,092,674	\$ 141,453,642	\$ 209,442,337	\$ 209,898,343	\$ 85,561,956
Santa Cruz County	\$ 14,527,262	\$ 6,623,748	\$ 3,888,904	\$ 5,413,930	\$ 15,926,582	\$ 22,014,531	\$ 8,439,313
Capitola	65,856	194,951	—	1,097,808	1,292,759	1,342,533	16,082
Santa Cruz	1,835,269	2,258,792	448,635	3,709,346	6,416,773	7,058,481	1,193,561
Scotts Valley	1,399,144	423,660	—	522,369	946,029	826,938	1,518,235
Watsonville	(120,531)	899,987	408,333	3,404,127	4,712,447	3,964,294	627,622
Totals	\$ 17,707,000	\$ 10,401,138	\$ 4,745,872	\$ 14,147,580	\$ 29,294,590	\$ 35,206,777	\$ 11,794,813
Shasta County	\$ 8,117,550	\$ 7,012,770	\$ 4,638,121	\$ 3,429,893	\$ 15,080,784	\$ 15,735,988	\$ 7,462,346
Anderson	695,354	356,027	46,664	418,800	821,491	483,864	1,032,981
Redding	3,343,166	3,909,204	739,183	8,128,512	12,776,899	11,886,968	4,233,097
Shasta Lake	1,092,954	211,143	452,861	315,888	979,892	1,035,445	1,037,401
Totals	\$ 13,249,024	\$ 11,489,144	\$ 5,876,829	\$ 12,293,093	\$ 29,659,066	\$ 29,142,265	\$ 13,765,825
Sierra County	\$ 1,082,698	\$ 1,380,997	\$ 785,402	\$ 224,726	\$ 2,391,125	\$ 2,205,041	\$ 1,268,782
Loyalton	108,542	20,213	—	22,900	43,113	33,689	117,966
Totals	\$ 1,191,240	\$ 1,401,210	\$ 785,402	\$ 247,626	\$ 2,434,238	\$ 2,238,730	\$ 1,386,748
Siskiyou County	\$ 3,782,086	\$ 4,715,503	\$ 4,024,796	\$ 278,706	\$ 9,019,005	\$ 7,930,323	\$ 4,870,768
Dorris	77,397	23,353	—	14,564	37,917	26,044	89,270
Dunsmuir	73,214	59,256	—	1,030,124	1,089,380	1,096,825	65,769
Etna	113,521	21,266	—	30,557	51,823	65,349	99,995
Fort Jones	1,049	20,390	—	-21	20,369	33,505	(12,087)
Montague	107,638	34,918	—	13,815	48,733	45,222	111,149

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2004 - 05
Receipts Fiscal Year Ended June 30, 2005

County and City Within Each County	Restricted Balance July 1,2004	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2005	Restricted Balance June 30, 2005
Siskiyou County -- Continued							
Mt. Shasta	448,237	180,921	—	465,681	646,602	578,460	516,379
Tulelake	190,869	26,079	—	6,255	32,334	160,620	62,583
Weed	15,232	107,037	—	229,836	336,873	336,999	15,106
Yreka	933,958	164,443	—	582,847	747,290	637,932	1,043,316
Totals	\$ 5,743,201	\$ 5,353,166	\$ 4,024,796	\$ 2,652,364	\$ 12,030,326	\$ 10,911,279	\$ 6,862,248
Solano County	\$ 4,897,101	\$ 6,403,037	\$ 1,727,669	\$ 2,605,923	\$ 10,736,629	\$ 10,659,006	\$ 4,974,724
Benicia	2,368,580	518,387	(13,469)	10,254,678	10,759,596	6,284,013	6,844,163
Dixon	425,640	507,326	—	4,785,475	5,292,801	5,506,095	212,346
Fairfield	2,689,767	1,958,839	474,964	12,337,116	14,770,919	14,642,172	2,818,514
Rio Vista	782,449	124,735	—	150,248	274,983	201,645	855,787
Suisun City	205,789	2,173,671	1,052,066	1,995,280	5,221,017	4,874,435	552,371
Vacaville	4,148,175	1,848,624	3,253,367	12,788,393	17,890,384	18,065,232	3,973,327
Vallejo	13,855,153	2,273,743	886,969	8,798,112	11,958,824	9,193,884	16,620,093
Totals	\$ 29,372,654	\$ 15,808,362	\$ 7,381,566	\$ 53,715,225	\$ 76,905,153	\$ 69,426,482	\$ 36,851,325
Sonoma County	\$ 3,198,178	\$ 9,726,226	\$ 3,707,367	\$ 16,445,903	\$ 29,879,496	\$ 29,142,930	\$ 3,934,744
Cloverdale	886,121	157,509	—	162,664	320,173	290,846	915,448
Colati	(46,506)	140,191	—	232,061	372,252	337,824	(12,078)
Healdsburg	1,097,878	227,478	—	34,810	262,288	177,365	1,182,801
Petaluma	925,465	1,074,810	(150,365)	28,475,302	29,399,747	29,629,623	695,589
Rohnert Park	706,848	817,860	27,456	1,524,235	2,369,551	2,102,752	973,647
Santa Rosa	4,447,620	3,390,444	1,683,151	15,439,323	20,512,918	20,531,719	4,428,819
Sebastopol	379,330	245,538	301,000	166,301	712,839	870,621	221,548
Sonoma	88,365	190,378	—	1,202	191,580	225,781	54,164
Windsor	2,279,897	480,899	2,615	6,334,981	6,818,495	4,213,676	4,884,716
Totals	\$ 13,963,196	\$ 16,451,333	\$ 5,571,224	\$ 68,816,782	\$ 90,839,339	\$ 87,523,137	\$ 17,279,398
Stanislaus County	\$ 3,967,923	\$ 8,664,710	\$ 2,172,746	\$ 3,151,669	\$ 13,989,125	\$ 15,054,620	\$ 2,902,428
Ceres	7,567,395	701,455	137,470	4,017,660	4,856,585	1,977,330	10,446,650
Hughson	(55,398)	104,374	70,474	304,245	479,093	398,352	25,343
Modesto	27,571,847	6,464,408	10,746,247	27,201,816	44,412,471	36,925,194	35,059,124
Newman	43,752	161,329	—	595,311	756,640	511,352	289,040
Oakdale	625,229	324,892	239,558	833,383	1,397,833	1,193,664	829,398
Patterson	320,385	278,447	86,618	561,642	926,707	917,654	329,438
Riverbank	1,342,209	347,108	—	854,105	1,201,213	1,199,434	1,343,988
Turlock	581,438	1,200,514	379,239	1,226,625	2,806,378	2,354,114	1,033,702
Waterford	475,198	151,672	13,348	330,554	495,574	613,276	357,496
Totals	\$ 42,439,978	\$ 18,398,909	\$ 13,845,700	\$ 39,077,010	\$ 71,321,619	\$ 61,144,990	\$ 52,616,607
Sutter County	\$ 2,265,169	\$ 2,442,246	\$ 823,747	\$ 1,431,544	\$ 4,697,537	\$ 4,758,139	\$ 2,204,567
Live Oak	1,018,675	126,585	—	281,657	408,242	299,839	1,127,078
Yuba City	2,097,023	1,554,902	31,479	6,483,980	8,070,361	5,116,405	5,050,979
Totals	\$ 5,380,867	\$ 4,123,733	\$ 855,226	\$ 8,197,181	\$ 13,176,140	\$ 10,174,383	\$ 8,382,624
Tehama County	\$ 2,511,674	\$ 3,351,258	\$ 2,424,656	\$ 621,962	\$ 6,397,876	\$ 6,754,118	\$ 2,155,432
Corning	267,357	134,095	61,832	406,663	602,590	643,367	226,580
Red Bluff	109,696	258,199	95,657	581,906	935,762	768,699	276,759

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2004 - 05
Receipts Fiscal Year Ended June 30, 2005

County and City Within Each County	Restricted Balance July 1,2004	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2005	Restricted Balance June 30, 2005
Tehama County -- Continued							
Tehama	163,854	35,098	24,014	9,303	68,415	33,078	199,191
Totals	\$ 3,052,581	\$ 3,778,650	\$ 2,606,159	\$ 1,619,834	\$ 8,004,643	\$ 8,199,262	\$ 2,857,962
Trinity County	\$ 3,947,501	\$ 2,478,667	\$ 4,072,064	\$ 1,510,895	\$ 8,061,626	\$ 8,255,428	\$ 3,753,699
No Incorporated Cities	—	—	—	—	—	—	—
Totals	\$ 3,947,501	\$ 2,478,667	\$ 4,072,064	\$ 1,510,895	\$ 8,061,626	\$ 8,255,428	\$ 3,753,699
Tulare County	\$ 5,555,838	\$ 9,267,013	\$ 2,464,159	\$ 2,234,453	\$ 13,965,625	\$ 17,352,489	\$ 2,168,974
Dinuba	179,217	511,068	37,423	722,690	1,271,181	831,017	619,381
Exeter	1,440,775	259,471	—	341,139	600,610	444,388	1,596,997
Farmersville	1,207,757	273,228	184,000	231,791	689,019	723,341	1,173,435
Lindsay	(824,897)	202,543	709,054	534,191	1,445,788	1,397,005	(776,114)
Porterville	2,467,212	1,193,373	1,004,435	1,167,772	3,365,580	4,094,165	1,738,627
Tulare	124,606	1,643,354	25,260	1,091,329	2,759,943	2,793,442	91,107
Visalia	17,553,112	3,525,999	106,862	9,426,726	13,059,587	11,478,945	19,133,754
Woodlake	85,220	507,761	220,021	143,394	871,176	629,805	326,591
Totals	\$ 27,788,840	\$ 17,383,810	\$ 4,751,214	\$ 15,893,485	\$ 38,028,509	\$ 39,744,597	\$ 26,072,752
Tuolumne County	\$ 4,813,989	\$ 3,087,164	\$ 3,623,598	\$ 2,074,751	\$ 8,785,513	\$ 7,740,112	\$ 5,859,390
Sonora	896,679	848,775	100,000	460,408	1,409,183	1,137,177	1,168,685
Totals	\$ 5,710,668	\$ 3,935,939	\$ 3,723,598	\$ 2,535,159	\$ 10,194,696	\$ 8,877,289	\$ 7,028,075
Ventura County	\$ 30,831,761	\$ 13,296,006	\$ 3,808,409	\$ 3,458,673	\$ 20,563,088	\$ 28,980,124	\$ 22,414,725
Camarillo	16,269,172	1,165,960	237,360	10,965,460	12,368,780	25,520,241	3,117,711
Fillmore	695,369	291,211	—	261,495	552,706	509,711	738,364
Moorpark	10,907,918	663,871	—	1,136,131	1,800,002	2,381,506	10,326,414
Ojai	118,592	157,965	82,067	570,427	810,459	654,246	274,805
Oxnard	5,129,652	3,494,969	1,279,380	18,192,755	22,967,104	26,369,948	1,726,808
Port Hueneme	696,128	425,241	—	2,866,665	3,291,906	2,063,269	1,924,765
San Buenaventura	15,275,678	1,974,850	—	11,355,461	13,330,311	13,804,208	14,801,781
Santa Paula	729,217	557,542	—	668,406	1,225,948	1,322,664	632,501
Simi Valley	49,973	2,235,480	1,016,323	11,625,567	14,877,370	14,906,933	20,410
Thousand Oaks	11,106,227	2,368,899	469,075	12,135,671	14,973,645	11,952,659	14,127,213
Totals	\$ 91,809,687	\$ 26,631,994	\$ 6,892,614	\$ 73,236,711	\$ 106,761,319	\$ 128,465,509	\$ 70,105,497
Yolo County	\$ 4,484,095	\$ 3,773,112	\$ 1,082,472	\$ 1,631,897	\$ 6,487,481	\$ 5,674,708	\$ 5,296,868
Davis	7,777,511	1,224,868	2,215,255	7,276,002	10,716,125	9,574,576	8,919,060
West Sacramento	4,520,877	729,303	—	24,902,551	25,631,854	27,372,054	2,780,677
Winters	(186,883)	136,150	—	117,665	253,815	207,630	(140,698)
Woodland	(2,431,687)	1,001,451	28,638	3,249,793	4,279,882	5,572,275	(3,724,080)
Totals	\$ 14,163,913	\$ 6,864,884	\$ 3,326,365	\$ 37,177,908	\$ 47,369,157	\$ 48,401,243	\$ 13,131,827
Yuba County	\$ 1,864,198	\$ 3,228,350	\$ 95,593	\$ 1,970,169	\$ 5,294,112	\$ 5,062,198	\$ 2,096,112
Marysville	888,184	247,254	—	222,546	469,800	501,654	856,330
Wheatland	238,710	71,241	—	13,398	84,639	(27,655)	351,004
Totals	\$ 2,991,092	\$ 3,546,845	\$ 95,593	\$ 2,206,113	\$ 5,848,551	\$ 5,536,197	\$ 3,303,446
Total Cities	\$ 1,652,188,762	\$ 716,073,808	\$ 259,970,942	\$ 2,905,440,097	\$ 3,881,484,847	\$ 3,731,417,536	\$ 1,802,256,073
Total Counties	\$ 781,449,654	\$ 621,131,507	\$ 128,041,831	\$ 412,411,325	\$ 1,161,584,663	\$ 1,148,555,983	\$ 794,478,334
Grand Totals	\$ 2,433,638,416	\$ 1,337,205,315	\$ 388,012,773	\$ 3,317,851,422	\$ 5,043,069,510	\$ 4,879,973,519	\$ 2,596,734,407

Table 14. Cities and Counties
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2004 - 05

The Expenditure Shown in This Table Are Not Included in Any Other Table in this Report. These Reported Street and Road Purpose Expenditures Cover Work Performed by Other Governmental Agencies as Contributions, Completed Improvements Financed by Private Investment and Under the Provisions of the Improvement Act of 1911 or Similar Acts.

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Alameda County							
Alameda	—	—	—	—	—	—	—
Albany	—	—	—	—	—	—	—
Berkeley	—	—	—	—	—	—	—
Dublin	—	—	—	—	—	—	—
Emeryville	—	—	—	—	—	—	—
Fremont	—	—	—	—	961,500	—	961,500
Hayward	—	—	—	—	—	—	—
Livermore	—	—	—	—	—	—	—
Newark	—	—	—	—	—	—	—
Oakland	—	—	—	—	—	—	—
Piedmont	—	—	—	—	—	—	—
Pleasanton	—	—	—	—	371,231	—	371,231
San Leandro	—	—	—	—	—	—	—
Union City	—	—	—	—	—	—	—
Totals	\$	—	\$	—	\$	—	\$
Amador County							
Amador	—	—	—	—	—	—	—
Ione	—	—	—	—	—	—	—
Jackson	—	—	—	—	—	—	—
Plymouth	—	—	—	—	—	—	—
Sutter Creek	—	—	—	—	—	—	—
Totals	\$	—	\$	—	—	\$	—
Butte County							
Biggs	—	—	—	—	—	—	—
Chico	—	—	—	—	—	—	—
Gridley	—	—	—	—	—	—	—
Oroville	—	—	—	—	—	—	—
Paradise	—	—	—	—	—	—	—
Totals	\$	—	\$	—	—	\$	—
Calaveras County							
Angels	—	—	—	—	—	—	—
Totals	\$	—	\$	—	—	\$	—
Colusa County							
Colusa	—	—	—	—	—	—	—
Williams	—	—	—	—	—	—	—
Totals	\$	—	\$	—	—	\$	—
Contra Costa County							
Antioch	—	—	—	—	—	—	—
Brentwood	—	—	—	—	3,897,160	—	3,897,160
Clayton	—	—	—	—	—	—	—
Concord	—	—	—	—	—	—	—
Danville	—	—	—	—	—	—	—
El Cerrito	—	—	—	—	—	—	—
Hercules	—	—	—	—	—	—	—
Lafayette	—	—	—	—	—	—	—
Martinez	—	—	—	—	—	—	—
Moraga	—	—	—	—	—	—	—
Oakley	—	—	—	—	—	—	—
Orinda	—	—	—	—	—	—	—
Pinole	—	—	—	—	—	—	—
Pittsburg	—	—	—	—	—	—	—
Pleasant Hill	—	—	—	—	—	—	—
Richmond	—	—	—	—	—	—	—
San Pablo	—	—	—	—	—	—	—
San Ramon	—	—	—	—	—	—	—
Walnut Creek	—	—	—	—	—	—	—
Totals	\$	—	\$	—	\$	—	\$
Del Norte County							

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2004 - 05

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Del Norte County -- Continued							
Crescent City	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
El Dorado County							
Placerville	—	—	—	—	—	—	—
South Lake Tahoe	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Fresno County							
Clovis	—	—	—	—	—	—	—
Coalinga	—	—	—	—	—	—	—
Firebaugh	—	—	—	—	—	—	—
Fowler	—	—	—	—	—	—	—
Fresno	—	—	—	—	—	—	—
Huron	—	—	—	—	—	—	—
Kerman	—	—	—	—	—	—	—
Kingsburg	—	—	—	—	—	—	—
Mendota	—	—	—	—	—	—	—
Orange Cove	—	—	—	—	—	—	—
Parlier	—	—	—	—	—	—	—
Reedley	—	—	—	—	—	—	—
San Joaquin	—	—	—	—	—	—	—
Sanger	—	—	—	—	—	—	—
Selma	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Glenn County							
Orland	—	—	—	—	—	—	—
Willows	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Humboldt County							
Arcata	—	—	—	—	—	—	—
Blue Lake	—	—	—	—	—	—	—
Eureka	—	—	—	—	—	—	—
Ferndale	—	—	—	—	—	—	—
Fortuna	—	—	—	—	—	—	—
Rio Dell	—	—	—	—	—	—	—
Trinidad	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Imperial County							
Brawley	—	—	—	—	—	—	—
Calexico	—	—	—	—	—	—	—
Calipatria	—	—	—	—	—	—	—
El Centro	—	—	—	—	—	—	—
Holtville	—	—	—	—	—	—	—
Imperial	—	—	—	—	—	—	—
Westmorland	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Inyo County							
Bishop	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Kern County							
Arvin	—	—	—	—	—	—	—
Bakersfield	—	—	—	—	—	—	—
California City	—	—	—	—	—	—	—
Delano	—	—	—	—	—	—	—
Maricopa	—	—	—	—	—	—	—
McFarland	—	—	—	—	—	—	—
Ridgecrest	—	—	—	—	—	—	—
Shafter	—	—	—	—	—	—	—
Taft	—	—	—	—	—	—	—
Tehachapi	—	—	—	—	—	—	—
Wasco	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2004 - 05

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
Kings County							
Avenal	--	--	--	--	--	--	--
Corcoran	--	--	--	--	--	--	--
Hanford	--	--	--	--	1,948,415	--	1,948,415
Lemoore	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ 1,948,415	\$ --	\$ 1,948,415
Lake County							
Clearlake	--	--	--	--	--	--	--
Lakeport	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
Lassen County							
Susanville	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
Los Angeles County							
Agoura Hills	--	--	--	--	--	--	--
Alhambra	--	--	--	--	--	--	--
Arcadia	--	--	--	--	--	--	--
Artesia	--	--	--	--	--	--	--
Avalon	--	--	--	--	--	--	--
Azusa	--	--	--	--	--	--	--
Baldwin Park	--	--	120	--	--	--	120
Bell	--	--	--	--	--	--	--
Bell Gardens	--	--	--	--	--	--	--
Bellflower	--	--	--	--	--	--	--
Beverly Hills	--	--	--	--	--	--	--
Bradbury	--	--	--	--	--	--	--
Burbank	--	--	--	--	--	--	--
Calabasas	--	--	--	--	--	--	--
Carson	--	--	--	--	--	--	--
Cerritos	--	--	--	--	--	--	--
Claremont	--	--	--	--	--	--	--
Commerce	--	--	--	--	--	--	--
Compton	--	--	--	--	--	--	--
Covina	--	--	--	--	--	--	--
Cudahy	--	--	--	--	--	--	--
Culver City	--	--	--	--	--	--	--
Diamond Bar	--	--	--	--	--	--	--
Downey	--	--	--	--	--	--	--
Duarte	--	--	--	--	--	--	--
El Monte	--	--	--	--	--	--	--
El Segundo	--	--	639	--	--	--	639
Gardena	--	--	--	--	--	--	--
Glendale	--	--	--	--	--	--	--
Glendora	--	--	137	--	--	--	137
Hawaiian Gardens	--	--	--	--	--	--	--
Hawthorne	--	--	--	--	--	--	--
Hermosa Beach	--	--	--	--	--	--	--
Hidden Hills	--	--	--	--	--	--	--
Huntington Park	--	--	--	--	--	--	--
Industry	--	--	14,655	--	--	--	14,655
Inglewood	--	--	--	--	--	--	--
Irwindale	--	--	--	--	--	--	--
La Canada Flintridge	--	--	--	--	--	--	--
La Habra Heights	--	--	--	--	--	--	--
La Mirada	--	--	--	--	--	--	--
La Puente	--	--	--	--	--	--	--
La Verne	--	--	--	--	--	--	--
Lakewood	--	--	--	--	--	--	--
Lancaster	--	--	--	--	--	--	--
Lawndale	--	--	--	--	--	--	--
Lomita	--	--	--	--	--	--	--
Long Beach	--	--	41,356	--	--	--	41,356

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2004 - 05

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Los Angeles County -- Continued							
Los Angeles	—	—	—	—	—	—	—
Lynwood	—	—	—	—	—	—	—
Malibu	—	—	—	—	—	—	—
Manhattan Beach	—	—	64	—	—	—	64
Maywood	—	—	—	—	—	—	—
Monrovia	—	—	—	—	—	—	—
Montebello	—	—	—	—	—	—	—
Monterey Park	—	—	—	—	—	—	—
Norwalk	—	—	—	—	—	—	—
Palmdale	—	—	—	—	—	—	—
Palos Verdes Estates	—	—	—	—	—	—	—
Paramount	—	—	—	—	—	—	—
Pasadena	—	—	—	—	—	—	—
Pico Rivera	—	—	—	—	—	—	—
Pomona	—	—	—	—	—	—	—
Rancho Palos Verdes	—	—	—	—	—	—	—
Redondo Beach	—	—	299	—	—	—	299
Rolling Hills Estates	—	—	—	—	—	—	—
Rosemead	—	—	—	—	—	—	—
San Dimas	—	—	—	—	—	—	—
San Fernando	—	—	—	—	—	—	—
San Gabriel	—	—	—	—	—	—	—
San Marino	—	—	645	—	—	—	645
Santa Clarita	—	—	—	—	—	—	—
Santa Fe Springs	—	3,932	—	—	—	—	3,932
Santa Monica	—	—	—	—	—	—	—
Sierra Madre	—	—	—	—	—	—	—
Signal Hill	—	—	—	—	—	—	—
South El Monte	—	—	—	—	—	—	—
South Gate	—	—	—	—	—	—	—
South Pasadena	—	—	—	—	—	—	—
Temple City	—	—	—	—	—	—	—
Torrance	—	—	—	—	450,000	—	450,000
Vernon	—	—	5,910	—	—	—	5,910
Walnut	—	—	—	—	—	—	—
West Covina	—	—	—	—	—	—	—
West Hollywood	—	—	—	—	—	—	—
Westlake Village	—	—	—	—	—	—	—
Whittier	—	—	—	—	—	—	—
Totals	\$ —	\$ 3,932	\$ 63,825	\$ —	\$ 450,000	\$ —	\$ 517,757
Madera County							
Chowchilla	—	—	—	—	—	—	—
Madera	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Marin County							
Belvedere	—	—	—	—	—	—	—
Corte Madera	—	—	—	—	—	—	—
Fairfax	—	—	—	—	—	—	—
Larkspur	—	—	—	—	—	—	—
Mill Valley	—	—	—	—	—	—	—
Novato	—	—	—	—	—	—	—
Ross	—	—	—	—	—	—	—
San Anselmo	—	—	—	—	—	—	—
San Rafael	—	—	—	—	—	—	—
Sausalito	—	—	—	—	—	—	—
Tiburon	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Mendocino County							
Fort Bragg	—	—	—	—	—	—	—
Point Arena	—	—	—	—	—	—	—
Ukiah	—	—	—	—	—	—	—
Willits	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2004 - 05

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	--
Merced County							
Atwater	--	--	--	--	--	--	--
Dos Palos	--	--	--	--	--	--	--
Gustine	--	--	--	--	--	--	--
Livingston	--	--	--	--	--	--	--
Los Banos	--	--	--	--	--	--	--
Merced	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	--
Modoc County							
Alturas	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	--
Mono County							
Mammoth Lakes	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	--
Monterey County							
Carmel-by-the-Sea	--	--	--	--	--	--	--
Del Rey Oaks	--	--	--	--	--	--	--
Gonzales	--	--	--	--	--	--	--
Greenfield	--	--	--	--	--	--	--
King City	--	--	--	--	--	--	--
Marina	--	--	--	--	--	--	--
Monterey	--	--	--	--	--	--	--
Pacific Grove	--	--	--	--	--	--	--
Salinas	--	--	--	--	4,587	--	4,587
Sand City	--	--	--	--	--	--	--
Seaside	--	--	--	--	--	--	--
Soledad	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	4,587	\$ --	4,587
Napa County							
American Canyon	--	--	--	--	--	--	--
Calistoga	--	--	--	--	--	--	--
Napa	--	--	--	--	--	--	--
St. Helena	--	--	--	--	--	--	--
Yountville	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	--
Nevada County							
Grass Valley	--	--	--	--	--	--	--
Nevada City	--	--	--	--	--	--	--
Truckee	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	--
Orange County							
Aliso Viejo	--	--	--	--	--	--	--
Anaheim	--	--	--	--	--	--	--
Brea	--	--	--	--	--	--	--
Buena Park	--	--	--	--	--	--	--
Costa Mesa	--	--	--	--	--	--	--
Cypress	--	--	--	--	--	--	--
Dana Point	--	--	--	--	--	--	--
Fountain Valley	--	--	--	--	--	--	--
Fullerton	--	--	--	--	--	--	--
Garden Grove	--	--	--	--	139,619	--	139,619
Huntington Beach	--	--	--	--	--	--	--
Irvine	--	--	--	--	892,880	--	892,880
La Habra	--	--	--	--	--	--	--
La Palma	--	--	--	--	--	--	--
Laguna Beach	--	--	--	--	--	--	--
Laguna Hills	--	--	--	--	--	--	--
Laguna Niguel	--	--	--	--	--	--	--
Laguna Woods	--	--	--	--	--	--	--
Lake Forest	--	--	--	--	--	--	--

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2004 - 05

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Orange County -- Continued							
Los Alamitos	—	—	—	—	—	—	—
Mission Viejo	—	—	—	—	—	—	—
Newport Beach	—	—	—	—	—	—	—
Orange	—	—	—	—	—	—	—
Placentia	—	—	—	—	—	—	—
Rancho Santa Margarita	—	—	—	—	—	—	—
San Clemente	—	—	—	—	—	—	—
San Juan Capistrano	—	—	—	—	—	—	—
Santa Ana	—	—	—	—	—	—	—
Seal Beach	—	—	—	—	—	—	—
Stanton	—	—	—	—	—	—	—
Tustin	—	—	—	—	—	—	—
Villa Park	—	—	—	—	—	—	—
Westminster	—	—	—	—	—	—	—
Yorba Linda	—	—	—	—	—	—	—
Totals	\$	—	\$	—	\$	—	\$
					1,032,499		1,032,499
Placer County							
Auburn	—	—	—	—	—	—	—
Colfax	—	—	—	—	—	—	—
Lincoln	—	—	—	—	—	—	—
Loomis	—	—	—	—	—	—	—
Rocklin	—	—	—	—	—	—	—
Roseville	—	—	—	—	23,930,794	—	23,930,794
Totals	\$	—	\$	—	\$	—	\$
					23,930,794		23,930,794
Plumas County							
Portola	—	—	—	—	—	—	—
Totals	\$	—	\$	—	—	—	—
Riverside County							
Banning	—	—	—	—	—	—	—
Beaumont	—	—	—	—	—	—	—
Blythe	—	—	—	—	—	—	—
Calimesa	—	—	—	—	—	—	—
Canyon Lake	—	—	—	—	—	—	—
Cathedral City	—	—	—	—	—	—	—
Coachella	—	—	—	—	—	—	—
Corona	—	—	—	—	—	—	—
Desert Hot Springs	—	—	—	—	—	—	—
Hemet	—	—	—	—	—	—	—
Indian Wells	—	—	—	—	—	—	—
Indio	—	—	—	—	—	—	—
La Quinta	—	—	—	—	—	—	—
Lake Elsinore	—	—	—	—	—	—	—
Moreno Valley	—	—	—	—	—	—	—
Murrieta	—	—	—	—	—	—	—
Norco	—	—	—	—	—	—	—
Palm Desert	—	—	—	—	7,409,547	—	7,409,547
Palm Springs	—	—	—	—	—	—	—
Perris	—	—	—	—	—	—	—
Rancho Mirage	—	—	—	—	—	—	—
Riverside	—	—	—	—	—	—	—
San Jacinto	—	—	—	—	—	—	—
Temecula	—	—	—	—	—	—	—
Totals	\$	—	\$	—	\$	—	\$
					7,409,547		7,409,547
Sacramento County							
Citrus Heights	—	—	—	—	—	—	—
Elk Grove	—	—	—	—	—	—	—
Folsom	—	—	—	—	—	—	—
Galt	—	—	—	—	—	—	—
Isleton	—	—	—	—	—	—	—
Rancho Cordova	—	—	—	—	—	—	—
Sacramento	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2004 - 05

County and City Within Each County	-----Other Governmental Agencies-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	-----Construction and Rights of Way-----						
	Federal	State	County	Other			
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
San Benito County							
Hollister	--	--	--	--	--	--	--
San Juan Bautista	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
San Bernardino County							
Adelanto	--	--	--	--	--	--	--
Apple Valley	--	--	--	--	--	--	--
Barstow	--	--	--	--	--	--	--
Big Bear Lake	--	--	--	--	--	--	--
Chino	--	--	--	--	--	--	--
Chino Hills	--	--	--	--	--	--	--
Colton	--	--	--	--	--	--	--
Fontana	--	--	--	--	--	--	--
Grand Terrace	--	--	--	--	--	--	--
Hesperia	--	--	--	--	--	--	--
Highland	--	--	--	--	--	--	--
Loma Linda	--	--	--	--	--	--	--
Montclair	--	--	--	--	--	--	--
Needles	--	--	--	--	--	--	--
Ontario	--	--	--	--	--	--	--
Rancho Cucamonga	--	--	--	--	--	--	--
Redlands	--	--	--	--	--	--	--
Rialto	--	--	--	--	--	--	--
San Bernardino	--	--	--	--	--	--	--
Twentynine Palms	--	--	--	--	--	--	--
Upland	--	--	--	--	--	--	--
Victorville	--	--	--	--	--	--	--
Yucaipa	--	--	--	--	--	--	--
Yucca Valley	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
San Diego County							
Carlsbad	--	--	--	--	--	--	--
Chula Vista	--	--	--	--	--	--	--
Coronado	--	--	--	--	--	--	--
Del Mar	--	--	--	--	--	--	--
El Cajon	--	--	--	--	--	--	--
Encinitas	--	--	--	--	--	--	--
Escondido	--	--	--	--	--	--	--
Imperial Beach	--	--	--	--	--	--	--
La Mesa	--	--	--	--	--	--	--
Lemon Grove	--	--	--	--	--	--	--
National City	--	--	--	--	--	--	--
Oceanside	--	--	--	--	--	--	--
Poway	--	--	--	--	--	--	--
San Diego	--	--	--	--	--	--	--
San Marcos	--	--	--	--	143,360	--	143,360
Santee	--	--	--	--	--	--	--
Solana Beach	--	--	--	--	--	--	--
Vista	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ 143,360	\$ --	\$ 143,360
San Francisco County							
San Francisco	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
San Joaquin County							
Escalon	--	--	--	--	--	--	--
Lathrop	--	--	--	--	--	--	--
Lodi	--	--	--	--	--	--	--
Manteca	--	--	--	--	--	--	--
Ripon	--	--	--	--	--	--	--
Stockton	--	--	--	--	--	--	--
Tracy	--	--	--	--	--	--	--

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2004 - 05

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
San Luis Obispo County							
Arroyo Grande	--	--	--	--	--	--	--
Atascadero	--	--	--	--	--	--	--
El Paso De Robles	--	--	--	--	--	--	--
Grover Beach	--	--	--	--	--	--	--
Morro Bay	--	--	--	--	--	--	--
Pismo Beach	--	--	--	--	--	--	--
San Luis Obispo	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
San Mateo County							
Atherton	--	--	--	--	--	--	--
Belmont	--	--	--	--	--	--	--
Brisbane	223,951	--	--	--	488,742	--	712,693
Burlingame	--	--	--	--	--	--	--
Colma	--	--	--	--	--	--	--
Daly City	--	--	--	--	--	--	--
East Palo Alto	--	--	--	--	--	--	--
Foster City	--	--	--	--	--	--	--
Half Moon Bay	--	--	--	--	--	--	--
Hillsborough	--	--	--	--	--	--	--
Menlo Park	--	--	--	--	--	--	--
Millbrae	--	--	--	--	--	--	--
Pacifica	--	--	--	--	--	--	--
Portola Valley	--	--	--	--	--	--	--
Redwood City	--	--	--	--	--	--	--
San Bruno	--	--	--	--	--	--	--
San Carlos	--	--	--	--	--	--	--
San Mateo	--	--	--	--	--	--	--
South San Francisco	--	--	--	--	--	--	--
Woodside	--	--	--	--	--	--	--
Totals	\$ 223,951	\$ --	\$ --	\$ --	\$ 488,742	\$ --	\$ 712,693
Santa Barbara County							
Buellton	--	--	--	--	--	--	--
Carpinteria	--	--	--	--	--	--	--
Goleta	--	--	--	--	--	--	--
Guadalupe	--	--	--	--	--	--	--
Lompoc	--	--	--	--	--	--	--
Santa Barbara	--	--	--	--	--	--	--
Santa Maria	--	--	--	--	--	--	--
Solvang	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
Santa Clara County							
Campbell	--	--	--	--	--	--	--
Cupertino	--	--	--	--	--	--	--
Gilroy	--	--	--	--	--	--	--
Los Altos	--	--	--	--	--	--	--
Los Altos Hills	--	--	--	--	--	--	--
Los Gatos	--	--	--	--	--	--	--
Milpitas	--	--	--	--	--	--	--
Monte Sereno	--	--	--	--	--	--	--
Morgan Hill	--	--	--	--	--	--	--
Mountain View	--	--	--	--	--	--	--
Palo Alto	--	--	--	--	--	--	--
San Jose	--	--	--	--	3,050,686	--	3,050,686
Santa Clara	--	--	--	--	2,340,000	--	2,340,000
Saratoga	--	--	--	--	--	--	--
Sunnyvale	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ 5,390,686	\$ --	\$ 5,390,686
Santa Cruz County							
Capitola	--	--	--	--	--	--	--
Santa Cruz	--	--	--	--	--	--	--

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2004 - 05

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Santa Cruz County -- Continued							
Scotts Valley	—	—	—	—	—	—	—
Watsonville	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Shasta County							
Anderson	—	—	—	—	—	—	—
Redding	—	—	—	—	3,457,995	—	3,457,995
Shasta Lake	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ 3,457,995	\$ —	\$ 3,457,995
Sierra County							
Loyalton	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Siskiyou County							
Dorris	—	—	—	—	—	—	—
Dunsmuir	—	—	—	—	—	—	—
Etna	—	—	—	—	—	—	—
Fort Jones	—	—	—	—	—	—	—
Montague	—	—	—	—	—	—	—
Mt. Shasta	—	—	—	—	—	—	—
Tulelake	—	—	—	—	—	—	—
Weed	—	—	—	—	—	—	—
Yreka	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Solano County							
Benicia	—	—	—	—	—	—	—
Dixon	—	—	—	—	—	—	—
Fairfield	—	—	—	—	—	—	—
Rio Vista	—	—	—	—	—	—	—
Suisun City	—	—	—	—	—	—	—
Vacaville	—	—	—	—	—	—	—
Vallejo	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Sonoma County							
Cloverdale	—	—	—	—	—	—	—
Colati	—	—	—	—	—	—	—
Healdsburg	—	—	—	—	—	—	—
Petaluma	—	—	—	—	1,207,382	—	1,207,382
Rohnert Park	—	—	—	—	—	—	—
Santa Rosa	—	—	—	—	9,692,489	—	9,692,489
Sebastopol	—	—	—	—	—	—	—
Sonoma	—	—	—	—	—	—	—
Windsor	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ 10,899,871	\$ —	\$ 10,899,871
Stanislaus County							
Ceres	—	—	—	—	—	—	—
Hughson	—	—	—	—	—	—	—
Modesto	—	—	—	—	—	—	—
Newman	—	—	—	—	—	—	—
Oakdale	—	—	—	—	—	—	—
Patterson	—	—	—	—	—	—	—
Riverbank	—	—	—	—	—	—	—
Turlock	—	—	—	—	—	—	—
Waterford	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Sutter County							
Live Oak	—	—	—	—	—	—	—
Yuba City	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Tehama County							
Corning	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2004 - 05

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Tehama County -- Continued							
Red Bluff	—	—	—	—	—	—	—
Tehama	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Tulare County							
Dinuba	—	—	—	—	—	—	—
Exeter	—	—	—	—	—	—	—
Farmersville	—	—	—	—	—	—	—
Lindsay	—	—	—	—	—	—	—
Porterville	—	—	—	—	—	—	—
Tulare	—	—	—	—	—	—	—
Visalia	—	—	—	—	—	—	—
Woodlake	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Tuolumne County							
Sonora	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Ventura County							
Camarillo	—	—	—	—	—	—	—
Fillmore	—	—	—	—	—	—	—
Moorpark	—	—	—	—	—	—	—
Ojai	—	—	—	—	—	—	—
Oxnard	—	—	—	—	—	—	—
Port Hueneme	—	—	—	—	—	—	—
San Buenaventura	—	—	—	—	—	—	—
Santa Paula	—	—	—	—	—	—	—
Simi Valley	—	—	—	—	—	—	—
Thousand Oaks	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Yolo County							
Davis	—	—	—	—	942,993	—	942,993
West Sacramento	—	—	—	—	—	—	—
Winters	—	—	—	—	—	—	—
Woodland	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ 942,993	\$ —	\$ 942,993
Yuba County							
Marysville	—	—	—	—	—	—	—
Wheatland	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Total Cities	\$ 223,951	\$ 3,932	\$ 63,825	\$ —	\$ 61,329,380	\$ —	\$ 61,621,088

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2004 - 05

County	-----Other Governmental Agencies-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Alameda	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
Alpine	--	--	--	--	--	--	--
Amador	--	--	--	--	--	--	--
Butte	--	--	--	--	--	--	--
Calaveras	--	--	--	--	--	--	--
Colusa	--	--	--	--	--	--	--
Contra Costa	--	--	--	--	6,511,115	--	6,511,115
Del Norte	--	--	--	--	--	--	--
El Dorado	--	--	--	--	1,574,335	--	1,574,335
Fresno	--	--	--	--	--	--	--
Glenn	--	--	--	--	--	--	--
Humboldt	--	--	--	--	--	--	--
Imperial	--	--	--	--	--	--	--
Inyo	--	--	--	--	--	--	--
Kern	--	--	--	--	16,933,000	--	16,933,000
Kings	--	--	--	--	--	--	--
Lake	--	--	--	--	--	--	--
Lassen	--	--	--	--	--	--	--
Los Angeles	--	--	--	--	--	--	--
Madera	--	--	--	--	--	--	--
Marin	--	--	--	--	--	--	--
Mariposa	--	--	--	--	--	--	--
Mendocino	--	--	--	--	--	--	--
Merced	--	--	--	--	--	--	--
Modoc	--	--	--	--	--	--	--
Mono	--	--	--	--	--	--	--
Monterey	--	--	--	--	--	--	--
Napa	--	--	--	--	--	--	--
Nevada	--	--	--	--	--	--	--
Orange	--	--	--	--	--	--	--
Placer	--	--	--	--	--	--	--
Plumas	--	--	--	--	--	--	--
Riverside	--	--	--	--	--	--	--
Sacramento	--	--	40,196,536	--	5,351,150	27,094,088	72,641,774
San Benito	--	--	--	--	--	--	--
San Bernardino	--	--	--	--	713,000	--	713,000
San Diego	--	--	--	--	23,500,192	--	23,500,192
San Francisco	--	--	--	--	--	--	--
San Joaquin	--	--	--	--	--	--	--
San Luis Obispo	--	--	--	--	--	--	--
San Mateo	--	--	--	--	--	--	--
Santa Barbara	--	--	--	--	--	--	--
Santa Clara	--	--	--	--	--	--	--
Santa Cruz	--	--	--	--	--	--	--
Shasta	--	--	--	--	--	--	--
Sierra	--	--	--	--	--	--	--
Siskiyou	--	--	--	--	--	--	--
Solano	--	--	--	--	--	--	--
Sonoma	--	--	--	--	--	--	--
Stanislaus	--	--	--	--	--	--	--
Sutter	--	--	--	--	--	--	--
Tehama	--	--	--	--	--	--	--
Trinity	--	--	--	--	--	--	--
Tulare	--	--	--	--	--	--	--
Tuolumne	--	--	--	--	--	--	--
Ventura	--	--	--	--	--	--	--
Yolo	--	--	--	--	--	--	--
Yuba	--	--	--	--	--	--	--
Totals Counties	\$ --	\$ --	\$ 40,196,536	\$ --	\$ 54,582,792	\$ 27,094,088	\$ 121,873,416
Grand Totals	\$ 223,951	\$ 3,932	\$ 40,260,361	\$ --	\$ 115,912,172	\$ 27,094,088	\$ 183,494,504



Supplemental Information

State Controller's Office Publication List

Acknowledgements

State Controller's Office Publication List

Reports published by the California State Controller's Office on local government financial transactions are available from the offices listed below. These reports are also available at www.sco.ca.gov.

Division of Accounting and Reporting

Assessed Valuation Annual Report

Cities Annual Report

Community Redevelopment Agencies Annual Report

Counties Annual Report

Public Retirement Systems Annual Report

School Districts Annual Report

Special Districts Annual Report

Streets and Roads Annual Report

Transit Operators and Non-Transit Claimants Annual Report

Transportation Planning Agencies Annual Report

**Mail request to: Division of Accounting and Reporting
Local Government Reporting Section
P. O. Box 942850
Sacramento, California 94250
Phone: (916) 445-5153**

Division of Audits

Annual Financial Report of California K-12 Schools

**Mail request to: Division of Audits
Education Oversight Branch
P. O. Box 942850
Sacramento, California 94250
Phone: (916) 323-1826**

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