

State of California  
***Streets and Roads***  
***Annual Report***  
Fiscal Year 2005-06



**Controller *John Chiang***  
**California State Controller's Office**



**JOHN CHIANG**  
*California State Controller*

September 28, 2007

**To the Citizens, Governor, and Members  
of the Legislature of the State of California:**

I am pleased to submit the 59th edition of the *Streets and Roads Annual Report*. This report, which covers the fiscal year ended June 30, 2006, offers public officials and interested taxpayers useful information regarding funding for street and road expenditures throughout the State. The figures and tables contained in this report reflect monies made available and expended for the construction and maintenance of California's vast network of streets and roads.

Following, are highlights of the financial activities relating to California's streets and roads for the fiscal year ended June 30, 2006:

Approximately \$5.8 billion was made available to California cities and counties for street and road purposes, an increase of \$724 million (14.4%) from the 2004-05 fiscal year. Cities and counties reported combined street and road expenditures of \$5.6 billion, which is an increase of \$707 million (14.5%) from the 2004-05 fiscal year.

I wish to join with staff members of the Division of Accounting and Reporting and the Division of Audits in extending our sincere appreciation to the many local government officials who contributed to this report.

Sincerely,

Original signed by:

JOHN CHIANG  
California State Controller

# Contents

|                               |     |
|-------------------------------|-----|
| <b>INTRODUCTION</b> .....     | iii |
| City and County Summary ..... | iv  |
| City Summary .....            | x   |
| County Summary.....           | xiv |

## FINANCIAL SECTION

### Cities

|  |     |
|--|-----|
| Table 1. Summary of Monies Made Available, Expenditures, Unpaid Obligations, and Restricted Balances for Street Purposes, Fiscal Year 2005-06..... | 1   |
| Table 2. Analysis of Restricted Balances as of June 30, 2006 .....   | 13  |
| Table 3. Detailed Statement of Monies Made Available for Street Purposes, Fiscal Year 2005-06.....   | 23  |
| Table 4. Recapitulation of Monies Made Available for Street Purposes, Fiscal Year 2005-06.....   | 103 |
| Table 5. Statement of Expenditures for Street Purposes, and Recapitulation by Source From Which Expended, Fiscal Year 2005-06 .....                | 115 |
| Table 6. Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures, Fiscal Year 2005-06.....  | 195 |

### Counties

|   |     |
|---|-----|
| Table 7. Summary of Receipts, Expenditures, Unpaid Obligations, and Restricted Balances for Road Purposes, Fiscal Year 2005-06..... | 275 |
| Table 8. Analysis of Restricted Balances as of June 30, 2006 .....  | 276 |
| Table 9. Detailed Statement of Monies Made Available for Road Purposes, Fiscal Year 2005-06.....                                    | 277 |
| Table 10. Recapitulation of Monies Made Available for Road Purposes, Fiscal Year 2005-06.....                                       | 287 |

|  |     |
|--|-----|
| Table 11. Statement of Expenditures for Road Purposes, Fiscal Year 2005-06 .....   | 288 |
| Table 12. Detailed Statement of Undistributed Engineering and Administration,<br>Construction, and Maintenance Expenditures, Fiscal Year 2005-06 ..... | 298 |

**Cities and Counties**

|   |     |
|---|-----|
| Table 13. Summary of Receipts, Expenditures, and Restricted Balances<br>for Street and Road Purposes, Fiscal Year 2005-06.....  | 308 |
| Table 14. Street and Road Purpose Expenditures Made Under Improvement Acts,<br>by Other Governmental Agencies, and by Private Investments,<br>Fiscal Year 2005-06 ..... | 322 |

**SUPPLEMENTAL INFORMATION**

|   |     |
|---|-----|
| State Controller's Office Publication List..... | 335 |
| Acknowledgements .....                          | 336 |

---

# Introduction

California Streets and Highways Code Section 2151 requires each city and county to file an annual report of expenditures for street or road purposes with the State Controller's Office, on or before October 1 of each year. Streets and Highways Code Section 2154 requires the California State Controller's Office to distribute a compilation of those reports annually. The State Controller's Office prepared the financial tables presented in this report from data submitted by each city and county in its report; the data in these tables has not been audited.

Fifty-eight counties and 477 cities filed reports in compliance with Streets and Highways Code Section 2151. The city of Rolling Hills does not receive Highway Users Tax apportionments and therefore does not file an annual report with the State Controller's Office. Most cities and counties use a July 1 through June 30, with two exceptions. The cities of South Lake Tahoe and Huntington Beach use an October 1 through September 30 fiscal year.

The *Accounting Standards and Procedures for Counties* manual, published by the State Controller's Office pursuant to Government Code Section 30200, requires counties to report on a modified accrual basis. Cities maintain their records on either a cash basis or a modified accrual basis. With respect to entities using the modified accrual basis, the term "restricted balance" used throughout this report refers to the excess of current assets over current liabilities.

Monies made available to local agencies for street or road purposes are generally derived from federal, state, and local funds. Accordingly, this report lists all monies made available from such sources as: Highway Users Tax apportionments (gas tax revenues); district road taxes and special assessments; street, road, and bridge taxes; and proceeds from the sale of bonds restricted exclusively to expenditures on streets and roads.

In addition, some funds expended for street and road purposes are derived from sources other than the reporting agency's treasury. Table 14 lists street and road expenditures made by other governmental agencies and private parties. The expenditures presented in Table 14 are not included in the expenditure amounts of other tables in this report.

## City and County Summary

As shown in Figure 1, federal, state, and local funds made approximately \$5.8 billion available to California cities and counties for street and road purposes during the 2005-06 fiscal year, an increase of \$724 million (14.4%) over the prior fiscal year.

**Figure 1**

### Monies Made Available, Expenditures, and Restricted Balances

Fiscal Year 2005-06  
(Amounts in thousands)

|  | <u>Cities</u>              | <u>Counties</u>          | <u>Total</u>               |
|--|----------------------------|--------------------------|----------------------------|
| <b>Monies Made Available</b>                                   |                            |                          |                            |
| State .....  | \$ 839,924                 | \$ 766,366               | \$ 1,606,290               |
| Federal .....  | 281,706                    | 172,786                  | 454,492                    |
| Local .....  | 3,195,508                  | 510,756                  | 3,706,264                  |
| <b>Total Monies Made Available .....</b>                       | <b><u>4,317,138</u></b>    | <b><u>1,449,908</u></b>  | <b><u>5,767,046</u></b>    |
| <b>Expenditures</b>  |                            |                          |                            |
| Engineering and Administration .....                           | 478,098                    | 216,610                  | 694,708                    |
| Construction and Rights of Way .....                           | 2,004,276                  | 463,512                  | 2,467,788                  |
| Maintenance .....  | 1,710,538                  | 652,172                  | 2,362,710                  |
| Other .....  | 44,076                     | 18,179                   | 62,255                     |
| <b>Total Expenditures .....</b>                                | <b><u>4,236,988</u></b>    | <b><u>1,350,473</u></b>  | <b><u>5,587,461</u></b>    |
| <b>Excess of Monies Made Available Over Expenditures .....</b> | <b>80,150</b>              | <b>99,435</b>            | <b>179,585</b>             |
| <b>Restricted Balances, June 30, 2005 .....</b>                | <b>1,802,256</b>           | <b>794,479</b>           | <b>2,596,735</b>           |
| <b>Adjustments <sup>1</sup> .....</b>                          | <b>—</b>                   | <b>—</b>                 | <b>—</b>                   |
| <b>Restricted Balances, June 30, 2006 .....</b>                | <b><u>\$ 1,882,406</u></b> | <b><u>\$ 893,914</u></b> | <b><u>\$ 2,776,320</u></b> |

<sup>1</sup> Beginning balance was adjusted for rounding purposes in the 2005-06 fiscal year.

**Monies Made Available to Cities and Counties**

Figure 2 illustrates the percentage of monies made available from state (27.8%), federal (7.9%), and local (64.3%) sources.

**Figure 2**

**Monies Made Available to Cities and Counties by Source**

Fiscal Year 2005-06

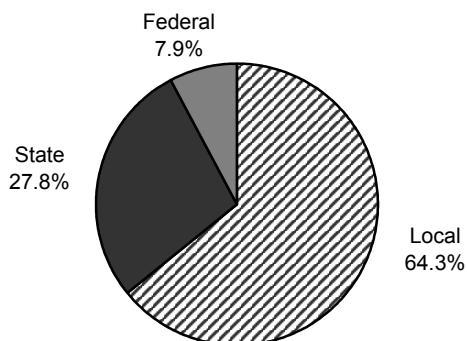


Figure 3 shows that cities received 74.9% and counties received 25.1% of total monies made available for street and road purposes.

**Figure 3**

**Monies Made Available to Cities and Counties**

Fiscal Year 2005-06

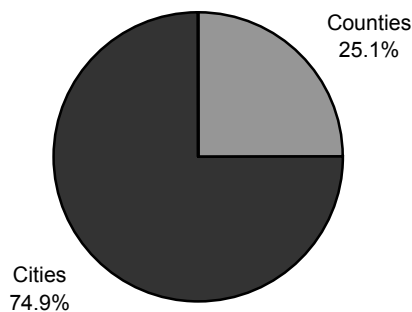


Figure 4 illustrates the changes in total monies made available from the 2001-02 fiscal year to the 2005-06 fiscal year. During this period, total monies increased by approximately \$842 million (17.1%), state funding increased by \$74 million (4.8%), federal funding increased by \$31 million (7.4%), and local funding increased by \$737 million (24.8%). The total amount of local funds made available increased from 60.3% in the 2001-02 fiscal year to 64.3% in the 2005-06 fiscal year.

**Figure 4**

**Source of Monies Made Available and Percent of Total Monies Made Available**

(Amounts in thousands)

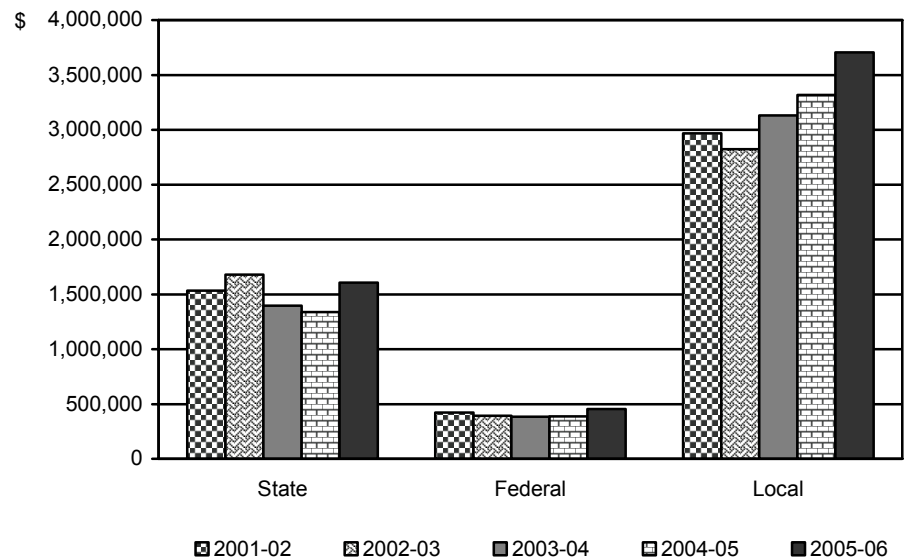
| Fiscal Year   | State Amount | Percent | Federal Amount | Percent | Local Amount | Percent | Total Amount |
|---------------|--------------|---------|----------------|---------|--------------|---------|--------------|
| 2005-06 ..... | \$ 1,606,290 | 27.8 %  | \$ 454,492     | 7.9 %   | \$ 3,706,264 | 64.3 %  | \$ 5,767,046 |
| 2004-05 ..... | 1,337,206    | 26.5    | 388,013        | 7.7     | 3,317,851    | 65.8    | 5,043,070    |
| 2003-04 ..... | 1,395,751    | 28.4    | 385,935        | 7.9     | 3,130,213    | 63.7    | 4,911,899    |
| 2002-03 ..... | 1,680,584    | 34.4    | 393,314        | 8.0     | 2,822,100    | 57.6    | 4,895,998    |
| 2001-02 ..... | 1,532,540    | 31.1    | 423,217        | 8.6     | 2,969,008    | 60.3    | 4,924,765    |

**Figure 5**

**Monies Made Available by Source**

Five-Year Summary

(Amounts in thousands)



Sources of monies made available for cities and counties are summarized on pages x and xiv, respectively. Detailed statements of monies made available for each city and county are presented in Tables 3, 4, 9, and 10 of this report.

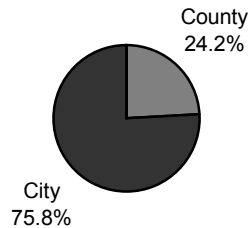


## City and County Expenditures

**Figure 6**

### City and County Expenditures

Fiscal Year 2005-06



Cities and counties reported combined expenditures of \$5.6 billion, as shown in Figure 1. This amount represents an increase of \$707 million (14.5%) over the 2004-05 fiscal year. Figure 6 illustrates that city expenditures represented 75.8% of the total and county expenditures represented 24.2%.

Figure 7 provides a breakdown of expenditures by classification for the 2005-06 fiscal year. This figure shows that, of the total expenditures reported by cities and counties, they expended 44.2% for construction and rights of way, 42.3% for maintenance, 12.4% for engineering and administration, and 1.1% for other expenditures. “Construction” includes construction of streets and roads, signals, safety devices, streetlights, pedestrian ways, bike paths, and storm drains, as well as street reconstruction and storm damage repair. “Maintenance” includes patching, overlay, and sealing; maintenance of street lights and traffic signals; and snow removal and storm damage repair.

Total expenditures have increased by approximately \$579 million (11.6%) since the 2001-02 fiscal year. Maintenance expenditures increased by \$285 million (13.7%), accounting for most of the increase in total expenditures. Expenditures for construction increased by \$220 million (9.8%). Administration and other expenditures increased by \$74 million (10.8%) during this period.

**Figure 7**

### Expenditures by Classification

Fiscal Year 2005-06

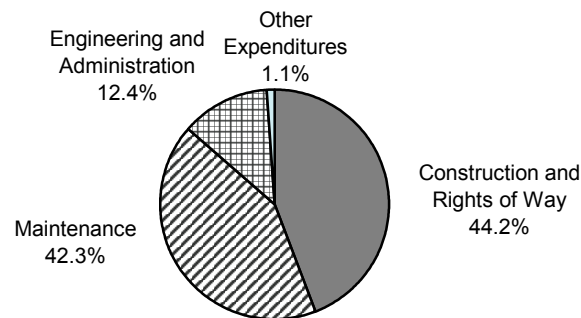


Figure 8 summarizes street and road expenditures by funding source. Streets and Highways Code Sections 2105 and 2106 funds may be used for any street or road purpose. Section 2104 restricts funds for county road use, Section 2107 restricts funds for street purposes, and Section 2107.5 restricts funds for city administration and engineering and, in special situations, for right-of-way acquisition and street system construction. Discretionary funding sources provided by cities and counties represent 24.7% of total expenditures. Nondiscretionary expenditures have restricted use, while discretionary expenditures are not restricted. County contributions made by counties to cities are for nondiscretionary purposes and are reported separately from the other nondiscretionary total.

Figures 14 and 20 further summarize expenditures by cities and counties. Tables 5, 6, 11, and 12 present detailed expenditure statements for each city and county in this report.

**Figure 8**

**Expenditures by Funding Source**

Fiscal Year 2005-06  
(Amounts in thousands)

|  | <u>Cities</u>       | <u>Counties</u>     | <u>Total</u>        | <u>Percent</u> |
|--|---------------------|---------------------|---------------------|----------------|
| <b>STREETS AND HIGHWAYS CODE</b>                 |                     |                     |                     |                |
| Highway Users Tax <sup>1</sup> .....             | \$ 610,607          | \$ 541,963          | \$ 1,152,570        | 20.6 %         |
| <b>Total Streets and Highways Code.....</b>      | <b>610,607</b>      | <b>541,963</b>      | <b>1,152,570</b>    | <b>20.6</b>    |
| <b>TRAFFIC CONGESTION RELIEF FUND</b>            |                     |                     |                     |                |
| Traffic Congestion Relief Fund .....             | 50,257              | 95,941              | 146,198             | 2.6            |
| <b>Total Traffic Congestion Relief Fund.....</b> | <b>50,257</b>       | <b>95,941</b>       | <b>146,198</b>      | <b>2.6</b>     |
| <b>PUBLIC UTILITIES CODE</b>                     |                     |                     |                     |                |
| Section 99234 .....                              | 13,637              | 2,899               | 16,536              | 0.3            |
| Section 99400 (a) .....                          | 70,591              | 39,198              | 109,789             | 2.0            |
| <b>Total Public Utilities Code .....</b>         | <b>84,228</b>       | <b>42,097</b>       | <b>126,325</b>      | <b>2.3</b>     |
| <b>OTHER</b>                                     |                     |                     |                     |                |
| County Contributions—Nondiscretionary .....      | 6,853               | —                   | 6,853               | 0.1            |
| Nondiscretionary.....                            | 2,173,371           | 602,111             | 2,775,482           | 49.7           |
| Discretionary.....                               | 1,311,672           | 68,361              | 1,380,033           | 24.7           |
| <b>Total Other.....</b>                          | <b>3,491,896</b>    | <b>670,472</b>      | <b>4,162,368</b>    | <b>74.5</b>    |
| <b>Total .....</b>                               | <b>\$ 4,236,988</b> | <b>\$ 1,350,473</b> | <b>\$ 5,587,461</b> | <b>100.0 %</b> |

<sup>1</sup> Gas tax revenues distributed under Streets and Highways Code Sections 2104, 2105, 2106, 2107, and 2107.5.

**Work Performed by Other Governmental Agencies and Private Parties**

Figure 9 summarizes work performed by private parties (e.g., developers) and other governmental agencies (e.g., federal and state agencies) on city streets or county road systems. Table 14 lists details of these expenditures.

**Figure 9**

**Work Performed by Other Governmental Agencies and Private Parties**

Fiscal Year 2005-06  
(Amounts in thousands)

| <u>Expenditure Source</u>                     | <u>Amount</u>     |                     |                         | <u>Increase (Decrease) From Prior Year</u> |                |
|---|-------------------|---------------------|-------------------------|--|----------------|
|   | <u>Prior Year</u> | <u>Current Year</u> | <u>Percent of Total</u> | <u>Amount</u>                              | <u>Percent</u> |
| Other Governmental Agencies.....              | \$ 40,489         | \$ 36,513           | 20.8%                   | \$ (3,976)                                 | (9.8)%         |
| Private Parties.....                          | 115,912           | 107,764             | 61.2                    | (8,148)                                    | (7.0)          |
| Improvement Act of 1911 and Similar Acts..... | 27,094            | 31,684              | 18.0                    | 4,590                                      | 16.9           |
| <b>Total.....</b>                             | <b>\$ 183,495</b> | <b>\$ 175,961</b>   | <b>100.0%</b>           | <b>\$ (7,534)</b>                          | <b>(4.1)%</b>  |

## Snow Removal Expenditures

The State provides for reimbursement of a limited amount of snow-removal costs incurred by local entities. Streets and Highways Code Section 2152(c) requires cities and counties to file a schedule of expenditures for snow removal. Fifty percent of a city's expenditures in excess of \$5,000 is reimbursable from state funds. As an example, the City of Truckee's report shows actual snow-removal costs of \$2,327,770. The actual amount minus \$5,000 equals \$2,322,770; 50% of \$2,322,770 totals \$1,161,385. Cities with less than \$5,000 in snow-removal expenditures receive no reimbursement. No maximum reimbursement amount applies for cities' expense.

Counties may claim 80% of their expenditures in excess of \$5,000. However, if the total of all county claims submitted exceeds \$7 million, the amount paid to each county is prorated using a formula based upon the claimed amounts submitted by all counties in the preceding three years.

Figure 10 shows the reimbursement amounts payable to those cities and counties reporting snow-removal expenditures. Actual snow-removal expenditures totaled \$24,022,506 for the 2005-06 fiscal year. City snow-removal expenditures accounted for \$7.5 million while county snow-removal expenditures accounted for \$16.5 million of the total \$17.7 million reported. The details for snow-removal expenditures reported by cities and counties are listed under "Maintenance" in Table 5 and Table 11, respectively.

**Figure 10**

### Reimbursable Snow Removal Costs

Fiscal Year 2005-06 (Amounts in thousands)

|                     |            | <u>Counties</u>               |                               |
|---------------------|------------|-------------------------------|-------------------------------|
|                     |            | <u>Reimbursable<br/>Costs</u> | <u>Reimbursable<br/>Costs</u> |
| Alpine .....        | \$ 184,681 | Napa .....                    | 1,540                         |
| Amador .....        | 57,652     | Nevada .....                  | 223,391                       |
| Butte .....         | 101,136    | Placer .....                  | 1,046,724                     |
| Calaveras .....     | 122,563    | Plumas .....                  | 655,802                       |
| Del Norte .....     | 4,452      | Riverside .....               | 50,673                        |
| El Dorado .....     | 938,539    | San Benito .....              | 371                           |
| Fresno .....        | 115,339    | San Bernardino .....          | 715,757                       |
| Glenn .....         | 14,042     | San Diego .....               | 68,285                        |
| Humboldt .....      | 49,595     | Santa Clara .....             | 3,535                         |
| Inyo .....          | 72,954     | Shasta .....                  | 266,392                       |
| Kern .....          | 189,504    | Sierra .....                  | 198,548                       |
| Lake .....          | 13,993     | Siskiyou .....                | 457,352                       |
| Lassen .....        | 243,411    | Tehama .....                  | 33,663                        |
| Los Angeles .....   | 17,255     | Trinity .....                 | 216,118                       |
| Madera .....        | 29,169     | Tulare .....                  | 69,888                        |
| Mariposa .....      | 65,814     | Tuolumne .....                | 241,556                       |
| Mendocino .....     | 34,650     | Ventura .....                 | 12,222                        |
| Modoc .....         | 129,843    | Yuba .....                    | 38,339                        |
| Mono .....          | 315,252    | <b>County Total .....</b>     | <b>\$ 7,000,000</b>           |
|                     |            | <u>Cities</u>                 |                               |
|                     |            | <u>Reimbursable<br/>Costs</u> | <u>Reimbursable<br/>Costs</u> |
| Big Bear Lake ..... | \$ 210,473 | Portola .....                 | 69,261                        |
| Dunsmuir .....      | 12,139     | South Lake Tahoe .....        | 688,279                       |
| Loyalton .....      | 4,050      | Susanville .....              | 38,483                        |
| Mammoth Lakes ..... | 1,386,463  | Truckee .....                 | 1,161,385                     |
| Mt. Shasta .....    | 76,065     | Weed .....                    | 60,598                        |
| Paradise .....      | 24,720     | <b>City Total .....</b>       | <b>\$ 3,731,916</b>           |

## City Summary

### Monies Made Available to Cities

A total of \$4.3 billion was distributed to California cities for street purposes during the 2005-06 fiscal year, an increase of approximately \$435 million (11.2%) from the prior fiscal year.

Figures 11 and 12 present a summary of these monies by source. Details for each city are presented in Tables 3 and 4. Figure 13 illustrates the changes in monies made available from the 2001-02 fiscal year to the 2005-06 fiscal year. During this period, total monies made available increased by approximately \$614 million (16.6%).

**Figure 11**

#### Monies Made Available for City Street Purposes

Fiscal Year 2005-06  
(Amounts in thousands)

|   | Amount              | Percent of Total | Increase (Decrease) From Prior Year |                       |
|---|---------------------|------------------|-------------------------------------|-----------------------|
|   |                     |                  | Amount                              | Percent               |
| <b>STATE</b>                                      |                     |                  |                                     |                       |
| Apportionments From Highway Users Tax             |                     |                  |                                     |                       |
| Fund Under Streets and Highways Code              |                     |                  |                                     |                       |
| Section 2105 .....                                | \$ 185,943          | 4.3%             | \$ (464)                            | (0.2)%                |
| Section 2106 .....                                | 116,099             | 2.7              | (1,847)                             | (1.6)                 |
| Section 2107 .....                                | 247,927             | 5.7              | 932                                 | 0.4                   |
| Section 2107 Snow Removal.....                    | 3,712               | 0.1              | 330                                 | 9.8                   |
| Section 2107.5 .....                              | 2,564               | 0.1              | 21                                  | 0.8                   |
| Motor Vehicle License (In-Lieu Tax) .....         | 61,232              | 1.4              | (12,638)                            | (17.1)                |
| Traffic Congestion Relief Fund .....              | 136,299             | 3.2              | 135,918                             | 35,674.0 <sup>1</sup> |
| Other State Aid.....                              | 86,148              | 2.0              | 1,598                               | 1.9                   |
| <b>Total Made Available by State .....</b>        | <b>839,924</b>      | <b>19.5</b>      | <b>123,850</b>                      | <b>17.3</b>           |
| <b>FEDERAL .....</b>                              | <b>281,706</b>      | <b>6.5</b>       | <b>21,735</b>                       | <b>8.4</b>            |
| <b>LOCAL</b>                                      |                     |                  |                                     |                       |
| Gas Tax Fund Investment Income .....              | 15,187              | 0.4              | 4,826                               | 46.6                  |
| Proceeds From Sale of Bonds .....                 | 87,471              | 2.0              | 6,989                               | 8.7                   |
| Special Street Assessment Levies.....             | 263,495             | 6.1              | 31,650                              | 13.7                  |
| General Fund Monies Used for Street Purposes..... | 1,161,598           | 26.9             | 139,006                             | 13.6                  |
| Traffic Safety Fund Monies .....                  | 29,637              | 0.7              | (762)                               | (2.5)                 |
| Other City Funds .....                            | 1,105,985           | 25.6             | 64,786                              | 6.2                   |
| Public Utilities Code                             |                     |                  |                                     |                       |
| Section 99234 .....                               | 12,682              | 0.3              | (1,121)                             | (8.1)                 |
| Section 99400(a) .....                            | 75,108              | 1.7              | 7,934                               | 11.8                  |
| <b>Other Local Sources .....</b>                  | <b>444,345</b>      | <b>10.3</b>      | <b>36,760</b>                       | <b>9.0</b>            |
| <b>Total Made Available by Local .....</b>        | <b>3,195,508</b>    | <b>74.0</b>      | <b>290,068</b>                      | <b>10.0</b>           |
| <b>Total Made Available.....</b>                  | <b>\$ 4,317,138</b> | <b>100.0%</b>    | <b>\$ 435,653</b>                   | <b>11.2 %</b>         |

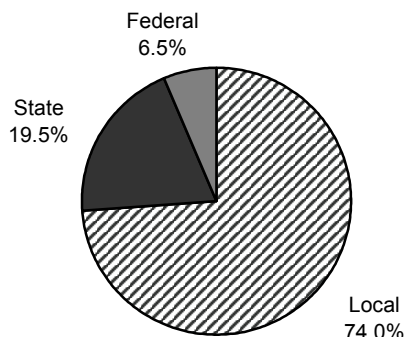
<sup>1</sup> The large increase is due to the cities receiving \$136,299 in Traffic Congestion Relief revenues for 2005-06 compared to interest only revenues for 2004-05 because the program was suspended in fiscal year 2004-05.

Monies made available for city street purposes came from state, federal, and local sources. The majority of state funding came from monies allocated from the Highway Users Tax Fund. Most of the local revenue came from local general fund monies.

**Figure 12**

**Monies Made Available to Cities by Source**

Fiscal Year 2005-06

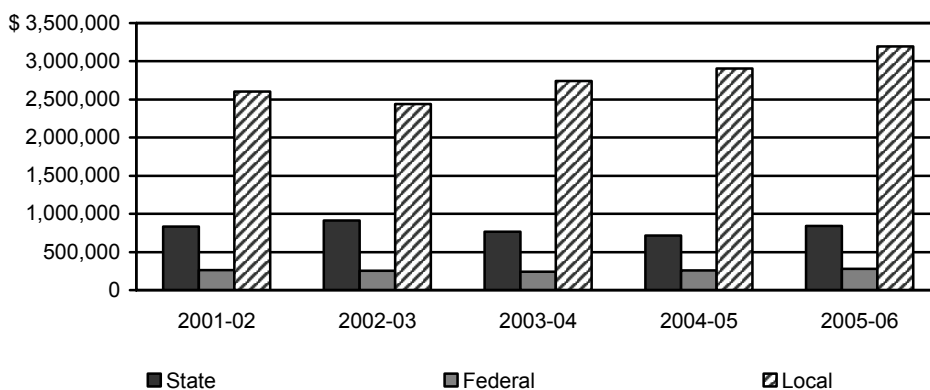


Over the past five years, the percentage of local sources of monies made available for city street purposes has varied from 68% to 75% of the total. The percentage of state sources has varied from 18% to 25%.

**Figure 13**

**Monies Made Available to Cities by Source**

Five-Year Summary  
(Amounts in thousands)



## City Expenditures

Expenditures related to building or maintaining city streets during the 2005-06 fiscal year totaled \$4.2 billion, an increase of approximately \$506 million (13.5%) from the 2004-05 fiscal year.

Figures 14 and 15 present a summary of street-purpose expenditures by classification. Tables 5 and 6 provide details for each city. Figure 16 illustrates the period from 2001-02 to 2005-06. During this period, total expenditures increased by approximately \$544 million (14.7%).

**Figure 14**

### Expenditures for City Street Purposes

Fiscal Year 2005-06  
(Amounts in thousands)

| Expenditure Classification                          | Amount              | Percent of Total | Increase (Decrease) From Prior Year |                   |
|---|---------------------|------------------|-------------------------------------|-------------------|
|   |                     |                  | Amount                              | Percent           |
| <b>ENGINEERING<sup>1</sup></b>                      |                     |                  |                                     |                   |
| <b>AND ADMINISTRATION .....</b>                     | <b>\$ 478,098</b>   | <b>11.3 %</b>    | <b>\$ 45,132</b>                    | <b>10.4 %</b>     |
| <b>CONSTRUCTION AND RIGHTS OF WAY</b>               |                     |                  |                                     |                   |
| New Street Construction .....                       | 345,072             | 8.2              | 55,902                              | 19.3              |
| Street Reconstruction.....                          | 1,225,703           | 28.9             | 172,739                             | 16.4              |
| Signals, Safety Devices, and Street Lights .....    | 162,600             | 3.8              | 15,039                              | 10.2              |
| Pedestrian Ways and Bike Paths                      | 113,854             | 2.7              | 39,453                              | 53.0              |
| Storm Drains .....                                  | 116,134             | 2.7              | 12,607                              | 12.2              |
| Storm Damage .....                                  | 2,783               | 0.1              | 756                                 | 37.3              |
| Right-of-Way Acquisition.....                       | 38,130              | 0.9              | (35,255)                            | (48.0)            |
| <b>Total Construction and Rights of Way .....</b>   | <b>2,004,276</b>    | <b>47.3</b>      | <b>261,241</b>                      | <b>15.0</b>       |
| <b>MAINTENANCE</b>                                  |                     |                  |                                     |                   |
| Patching .....                                      | 79,446              | 1.9              | 9,931                               | 14.3              |
| Overlay and Sealing.....                            | 247,415             | 5.8              | 39,787                              | 19.2              |
| Street Lights and Traffic Signals .....             | 355,839             | 8.4              | 28,968                              | 8.9               |
| Snow Removal .....                                  | 7,547               | 0.2              | 487                                 | 6.9               |
| Storm Damage .....                                  | 23,480              | 0.6              | 4,659                               | 24.8              |
| Other Maintenance.....                              | 996,811             | 23.5             | 104,135                             | 11.7              |
| <b>Total Maintenance.....</b>                       | <b>1,710,538</b>    | <b>40.4</b>      | <b>187,967</b>                      | <b>12.3</b>       |
| <b>OTHER EXPENDITURES</b>                           |                     |                  |                                     |                   |
| Property, Plant and Equipment .....                 | 35,575              | 0.8              | 7,745                               | 27.8              |
| Contributions to Other Governmental Agencies .....  | 3,780               | 0.1              | 2,075                               | 121.7             |
| Fund Adjustments .....                              | 4,721               | 0.1              | 1,410                               | 42.6 <sup>2</sup> |
| <b>Total Other Expenditures .....</b>               | <b>44,076</b>       | <b>1.0</b>       | <b>11,230</b>                       | <b>34.2</b>       |
| <b>Total Expenditures for Street Purposes .....</b> | <b>\$ 4,236,988</b> | <b>100.0 %</b>   | <b>\$ 505,570</b>                   | <b>13.5 %</b>     |

<sup>1</sup> This amount includes only that portion of engineering expenditures not charged directly for construction and maintenance work. All other engineering costs were charged directly to specific projects.

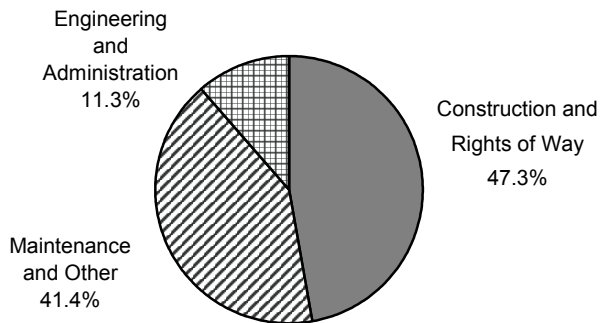
<sup>2</sup> A total of 218 cities reported year-end fund balance adjustments. The City of Tustin has the largest fund adjustment, \$11,319, due to the removal of non-street-related fund balances.

Construction and rights-of-way acquisition made up the majority of city street expenditures. Within this category, street reconstruction comprised the major expenditure.

**Figure 15**

**City Expenditures by Classification**

Fiscal Year 2005-06



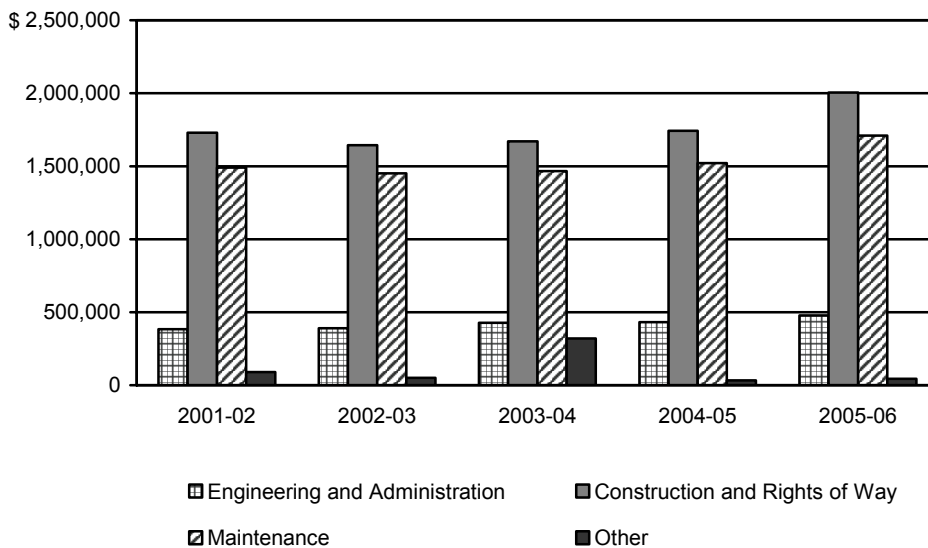
Over the past five years, the percentage of construction and rights-of-way expenditures for city streets has varied from 43% to 47% of total expenditures. The percentage of maintenance and other expenditures has varied from 41% to 46% of total expenditures.

**Figure 16**

**City Expenditures by Classification**

Five-Year Summary

(Amounts in thousands)



## County Summary

### Monies Made Available to Counties

During the 2005-06 fiscal year, California counties received a total of \$1.4 billion for road purposes, an increase of \$288 million (24.8%) from the 2004-05 fiscal year, as shown in Figure 17. The amount reported represents deposits into the various county road-purpose funds. Figures 18 and 19 present monies made available to California counties by source.

**Figure 17**

#### Monies Made Available for County Road Purposes

Fiscal Year 2005-06  
(Amounts in thousands)

|  | Amount              | Percent<br>Of Total | Increase (Decrease)<br>From Prior Year |                        |
|--|---------------------|---------------------|--|------------------------|
|  |                     |                     | Amount                                 | Percent                |
| <b>STATE</b>   |                     |                     |  |                        |
| Apportionments From Highways Users Tax<br>Fund Under Streets and Highways Code |                     |                     |  |                        |
| Section 2104(a) .....  | \$ 1,160            | 0.1 %               | \$ 20                                  | 1.8 %                  |
| Section 2104(b) .....  | 7,000               | 0.5                 | 142                                    | 2.1                    |
| Section 2104(c).....   | 603                 | 0.1                 | 153                                    | 34.0                   |
| Section 2104(d), (e), and (f).....   | 329,646             | 22.7                | 4,139                                  | 1.3                    |
| Section 2105.....  | 178,662             | 12.3                | 1,397                                  | 0.8                    |
| Section 2106.....  | 31,233              | 2.2                 | (1,510)                                | (4.6)                  |
| Motor Vehicle License (In-lieu Tax) .....                                      | 1,460               | 0.1                 | (598)                                  | (29.1)                 |
| Traffic Congestion Relief.....   | 142,364             | 9.8                 | 142,364                                | 142,364.0 <sup>1</sup> |
| Other State Aid.....   | 74,238              | 5.1                 | (873)                                  | (1.2)                  |
| <b>Total Made Available by State .....</b>                                     | <b>766,366</b>      | <b>52.9</b>         | <b>145,234</b>                         | <b>23.4</b>            |
| <b>FEDERAL</b>   |                     |                     |  |                        |
| Federal Forest Reserve .....   | 29,634              | 2.0                 | 1,153                                  | 4.0                    |
| Other Federal Aid.....   | 143,152             | 9.9                 | 43,591                                 | 43.8                   |
| <b>Total Made Available by Federal .....</b>                                   | <b>172,786</b>      | <b>11.9</b>         | <b>44,744</b>                          | <b>34.9</b>            |
| <b>LOCAL</b>   |                     |                     |  |                        |
| Road Taxes.....  | 35,180              | 2.4                 | 4,534                                  | 14.8                   |
| Traffic Fines and Forfeitures .....  | 5,351               | 0.4                 | 299                                    | 5.9                    |
| Proceeds From Sale of Bonds .....  | —                   | —                   | —                                      | —                      |
| Interest From Investment of Road Funds .....                                   | 28,634              | 2.0                 | 13,355                                 | 87.4                   |
| Other General Purpose Funds.....   | 58,514              | 4.0                 | 10,527                                 | 21.9                   |
| Public Utilities Code  |                     |                     |  |                        |
| Section 99234 .....  | 2,747               | 0.2                 | (1,190)                                | (30.2)                 |
| Section 99400(a) .....   | 40,810              | 2.8                 | 6,843                                  | 20.1                   |
| Other Receipts From Local Sources.....   | 320,183             | 22.1                | 62,399                                 | 24.2                   |
| Other Counties, Cities, and Districts .....                                    | 19,337              | 1.3                 | 1,578                                  | 8.9                    |
| <b>Total Made Available by Local .....</b>                                     | <b>510,756</b>      | <b>35.2</b>         | <b>98,345</b>                          | <b>23.8</b>            |
| <b>Total Made Available.....</b>   | <b>\$ 1,449,908</b> | <b>100.0 %</b>      | <b>\$ 288,323</b>                      | <b>24.8 %</b>          |

<sup>1</sup> The large increase is due to the counties receiving \$142,364 in Traffic Congestion Relief revenues for 2005-06 compared to zero revenue for 2004-05 because the program was suspended for fiscal year 2004-05.

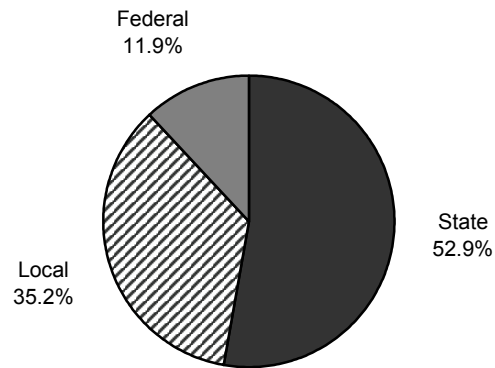
Monies made available for county road purposes came from state, federal, and local sources, with state funding being the major source. Allocations from the Highway Users Tax provided most of the state funding.



**Figure 18**

**Monies Made Available to Counties by Source**

Fiscal Year 2005-06



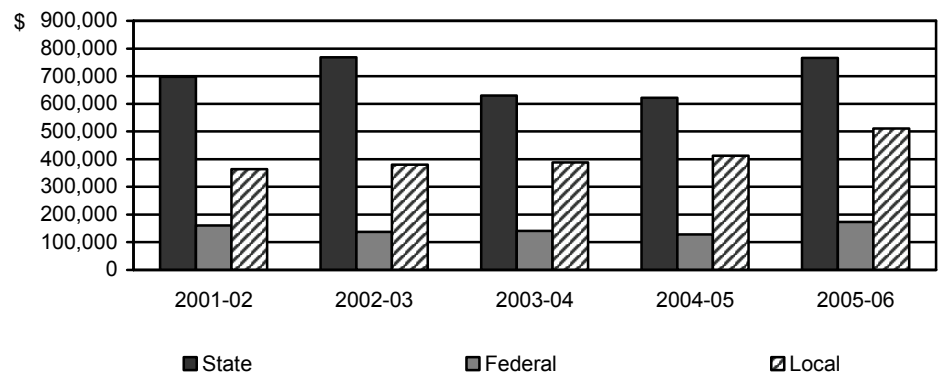
Over the past five years, the percentage of state monies made available for county road purposes has varied from 53% to 60% of the total. The percentage of local money sources has varied from 30% to 36%.

**Figure 19**

**Monies Made Available to Counties by Source**

Five-Year Summary

(Amounts in thousands)



**County Expenditures**

Expenditures for county roads for the 2005-06 fiscal year totaled \$1.4 billion, an increase of \$202 million (17.6%) from the prior year. Figures 20 and 21 present a summary of road-purpose expenditures by classification. Details for each county are provided in Tables 11 and 12. Figure 22 illustrates the changes in expenditures from the 2001-02 fiscal year to the 2005-06 fiscal year. During this period, total expenditures increased by approximately \$35 million (2.6%).

**Figure 20**

**Expenditures for County Road Purposes**

Fiscal Year 2005-06

(Amounts in thousands)

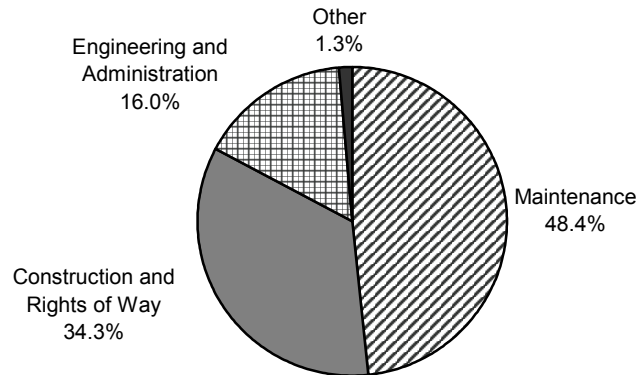
| <u>Expenditure Classification</u>                 | <u>Amount</u>       | <u>Percent Of Total</u> | <u>Increase (Decrease) From Prior Year</u> |                |
|---|---------------------|-------------------------|--|----------------|
|   |                     |                         | <u>Amount</u>                              | <u>Percent</u> |
| <b>ENGINEERING AND ADMINISTRATION</b>             |                     |                         |  |                |
| Supervisors' Travel Allowance .....               | \$ 16               | 0.0 %                   | \$ 10                                      | 166.7 %        |
| Administrative Expenses .....                     | 101,739             | 7.5                     | 13,737                                     | 15.6           |
| Undistributed Engineering .....                   | 114,855             | 8.5                     | 11,949                                     | 11.6           |
| <b>Total Engineering and Administration .....</b> | <b>216,610</b>      | <b>16.0</b>             | <b>25,696</b>                              | <b>13.5</b>    |
| <b>CONSTRUCTION AND RIGHTS OF WAY</b>             |                     |                         |  |                |
| New Road Construction .....                       | 76,639              | 5.7                     | 38,044                                     | 98.6           |
| Road Reconstruction .....                         | 285,857             | 21.2                    | 53,098                                     | 22.8           |
| Signals, Safety Devices, Road Lighting .....      | 29,806              | 2.2                     | 1,693                                      | 6.0            |
| Pedestrian Ways and Bike Paths .....              | 18,202              | 1.3                     | (513)                                      | (2.7)          |
| Storm Drains .....                                | 19,689              | 1.5                     | 5,415                                      | 37.9           |
| Storm Damage .....                                | 16,603              | 1.2                     | (5,862)                                    | (26.1)         |
| Right-of-Way Acquisition .....                    | 16,716              | 1.2                     | 1,867                                      | 12.6           |
| <b>Total Construction and Rights of Way .....</b> | <b>463,512</b>      | <b>34.3</b>             | <b>93,742</b>                              | <b>25.4</b>    |
| <b>MAINTENANCE</b>                                |                     |                         |  |                |
| Road Lights and Traffic Signals .....             | 47,147              | 3.5                     | 3,986                                      | 9.2            |
| Patching .....                                    | 79,349              | 5.9                     | 6,554                                      | 9.0            |
| Overlay and Sealing .....                         | 77,773              | 5.8                     | 20,143                                     | 35.0           |
| Snow Removal .....                                | 16,475              | 1.2                     | 1,205                                      | 7.9            |
| Storm Damage .....                                | 56,398              | 4.2                     | (3,788)                                    | (6.3)          |
| Other Road-Purpose Maintenance .....              | 375,030             | 27.8                    | 53,511                                     | 16.6           |
| <b>Total Maintenance .....</b>                    | <b>652,172</b>      | <b>48.4</b>             | <b>81,611</b>                              | <b>14.3</b>    |
| <b>OTHER EXPENDITURES</b>                         |                     |                         |  |                |
| Acquisition of Equipment .....                    | 17,476              | 1.3                     | 2,564                                      | 17.2           |
| Acquisition of Plant .....                        | 1,796               | 0.1                     | (379)                                      | (17.4)         |
| Aid to Other Governmental Agencies .....          | 3,364               | 0.2                     | 1,385                                      | 70.0           |
| Net Reimbursable Expenditures .....               | (226)               | (0.0)                   | (1,712)                                    | (115.2)        |
| Fund Adjustments .....                            | (4,231)             | (0.3)                   | (990)                                      | (30.5)         |
| <b>Total Other Expenditures .....</b>             | <b>18,179</b>       | <b>1.3</b>              | <b>868</b>                                 | <b>5.0</b>     |
| <b>Total Expenditures .....</b>                   | <b>\$ 1,350,473</b> | <b>100.0 %</b>          | <b>\$ 201,917</b>                          | <b>17.6 %</b>  |

Maintenance accounted for 48.3% of total expenditures for county road purposes. Construction and rights-of-way expenditures made up 34.3% of total expenditures.

**Figure 21**

**County Expenditures by Classification**

Fiscal Year 2005-06

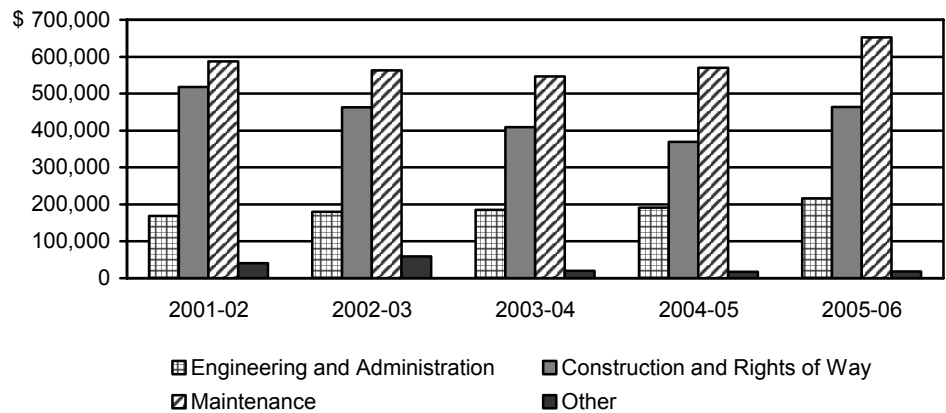


Over the past five years, the percentage of maintenance expenditures for county road purposes has varied from 44% to 50% of all expenditures. The percentage of construction and rights-of-way expenditures has varied from 32% to 39% of total expenditures.

**Figure 22**

**County Expenditures by Classification**

Five-Year Summary  
(Amounts in thousands)





# **Financial Section**

**Table 1. Cities**  
**Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes**  
**Fiscal Year 2005 - 06**

| City                       | Restricted Balance<br>July 1, 2005 | Monies Made Available<br>During Fiscal Year | Expenditures for<br>Street Purposes,<br>Contributions to Other<br>Govt. Agencies and<br>Fund Adjustments<br>During Fiscal Year | Restricted Balance<br>June 30, 2006 | Portion of<br>Restricted Balance<br>(Obligated or<br>Committed)<br>June 30, 2006 |
|----------------------------|------------------------------------|---|--|-------------------------------------|--|
| <b>Alameda County</b>      |                                    |   |  |                                     |  |
| Alameda                    | \$ 72,161                          | \$ 8,174,172                                | \$ 7,626,299   | \$ 620,034                          | \$ —   |
| Albany                     | 173,945                            | 1,401,685                                   | 1,420,520  | 155,110                             | —  |
| Berkeley                   | 1,290,084                          | 23,204,675                                  | 22,291,670   | 2,203,089                           | —  |
| Dublin                     | 18,156,469                         | 9,563,777                                   | 8,969,194  | 18,751,052                          | —  |
| Emeryville                 | 158,625                            | 4,112,345                                   | 3,765,954  | 505,016                             | 525,016  |
| Fremont                    | 8,196,471                          | 23,066,292                                  | 20,662,129   | 10,600,634                          | 7,874,474  |
| Hayward                    | 14,318,437                         | 14,778,277                                  | 13,358,287   | 15,738,427                          | —  |
| Livermore                  | 17,253,597                         | 31,335,332                                  | 34,921,630   | 13,667,299                          | —  |
| Newark                     | 4,704,860                          | 5,610,321                                   | 5,351,428  | 4,963,753                           | 4,963,753  |
| Oakland                    | (5,062,614)                        | 58,606,317                                  | 58,908,900   | (5,365,197)                         | —  |
| Piedmont                   | 608,000                            | 1,436,544                                   | 1,899,712  | 144,832                             | —  |
| Pleasanton                 | 11,194,365                         | 13,565,778                                  | 13,860,623   | 10,899,520                          | —  |
| San Leandro                | 1,581,831                          | 13,930,184                                  | 12,523,058   | 2,988,957                           | —  |
| Union City                 | 3,654,071                          | 7,902,000                                   | 7,529,208  | 4,026,863                           | —  |
| <b>Amador County</b>       |                                    |   |  |                                     |  |
| Amador                     | 40,846                             | 14,168                                      | 66,330   | (11,316)                            | —  |
| Ione                       | 1,267,291                          | 201,604                                     | 117,407  | 1,351,488                           | 68,640   |
| Jackson                    | 8,257                              | 623,038                                     | 625,612  | 5,683                               | —  |
| Plymouth                   | 152,681                            | 422,932                                     | 620,184  | (44,571)                            | —  |
| Sutter Creek               | 411,921                            | 221,271                                     | 195,636  | 437,556                             | —  |
| <b>Butte County</b>        |                                    |   |  |                                     |  |
| Biggs                      | 265,683                            | 125,814                                     | 86,367   | 305,130                             | —  |
| Chico                      | 5,819,147                          | 12,660,657                                  | 9,955,564  | 8,524,240                           | —  |
| Gridley                    | 234,471                            | 700,766                                     | 609,649  | 325,588                             | —  |
| Oroville                   | 1,196,918                          | 1,493,254                                   | 1,882,717  | 807,455                             | —  |
| Paradise                   | 699,407                            | 1,254,161                                   | 1,731,728  | 221,840                             | —  |
| <b>Calaveras County</b>    |                                    |   |  |                                     |  |
| Angels                     | 950,827                            | 495,254                                     | 428,842  | 1,017,239                           | —  |
| <b>Colusa County</b>       |                                    |   |  |                                     |  |
| Colusa                     | 201,832                            | 366,457                                     | 399,583  | 168,706                             | —  |
| Williams                   | 30,564                             | 162,008                                     | 117,434  | 75,138                              | —  |
| <b>Contra Costa County</b> |                                    |   |  |                                     |  |
| Antioch                    | 6,556,333                          | 23,876,974                                  | 10,870,707   | 19,562,600                          | —  |
| Brentwood                  | 8,105,022                          | 18,912,911                                  | 26,258,265   | 759,668                             | —  |
| Clayton                    | 101,570                            | 546,734                                     | 487,593  | 160,711                             | —  |
| Concord                    | 5,353,229                          | 14,899,753                                  | 17,674,001   | 2,578,981                           | —  |
| Danville                   | 5,155,408                          | 6,478,324                                   | 5,703,716  | 5,930,016                           | —  |
| El Cerrito                 | 148,117                            | 1,922,337                                   | 1,908,710  | 161,744                             | —  |
| Hercules                   | 181,594                            | 2,785,569                                   | 2,202,162  | 765,001                             | 180,524  |
| Lafayette                  | 689,556                            | 7,055,386                                   | 6,711,541  | 1,033,401                           | —  |
| Martinez                   | 791,203                            | 4,064,711                                   | 4,207,447  | 648,467                             | —  |
| Moraga                     | 1,255,167                          | 1,639,245                                   | 1,251,313  | 1,643,099                           | —  |
| Oakley                     | 10,539,320                         | 7,005,708                                   | 16,540,328   | 1,004,700                           | —  |
| Orinda                     | 276,066                            | 2,682,275                                   | 2,662,381  | 295,960                             | —  |
| Pinole                     | 245,117                            | 754,106                                     | 874,986  | 124,237                             | —  |
| Pittsburg                  | 189,498                            | 7,218,813                                   | 7,078,345  | 329,966                             | —  |
| Pleasant Hill              | 4,325,031                          | 5,183,137                                   | 5,627,073  | 3,881,095                           | —  |

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes  
Fiscal Year 2005 - 06

| City                             | Restricted Balance<br>July 1, 2005 | Monies Made Available<br>During Fiscal Year | Expenditures for<br>Street Purposes,<br>Contributions to Other<br>Govt. Agencies and<br>Fund Adjustments<br>During Fiscal Year | Restricted Balance<br>June 30, 2006 | Portion of<br>Restricted Balance<br>(Obligated or<br>Committed)<br>June 30, 2006 |
|----------------------------------|------------------------------------|---|--|-------------------------------------|--|
| Contra Costa County -- Continued |                                    |   |  |                                     |  |
| Richmond                         | \$ 11,600,365                      | \$ 7,822,893                                | \$ 6,702,642   | \$ 12,720,616                       | \$ —   |
| San Pablo                        | 4,395,230                          | 4,500,612                                   | 3,171,263  | 5,724,579                           | 414,694  |
| San Ramon                        | 16,490,433                         | 6,169,199                                   | 5,295,089  | 17,364,543                          | —  |
| Walnut Creek                     | 1,911,860                          | 6,687,687                                   | 6,352,680  | 2,246,867                           | —  |
| Del Norte County                 |                                    |   |  |                                     |  |
| Crescent City                    | —                                  | 578,515                                     | 564,343  | 14,172                              | —  |
| El Dorado County                 |                                    |   |  |                                     |  |
| Placerville                      | 1,793,012                          | 1,749,844                                   | 1,179,507  | 2,363,349                           | —  |
| South Lake Tahoe                 | 353,921                            | 2,568,424                                   | 2,419,415  | 502,930                             | —  |
| Fresno County                    |                                    |   |  |                                     |  |
| Clovis                           | 3,582,505                          | 15,576,627                                  | 13,464,323   | 5,694,809                           | —  |
| Coalinga                         | 1,400,319                          | 1,153,340                                   | 2,123,763  | 429,896                             | —  |
| Firebaugh                        | 91,427                             | 337,840                                     | 265,406  | 163,861                             | —  |
| Fowler                           | (99,820)                           | 203,151                                     | 240,902  | (137,571)                           | —  |
| Fresno                           | 10,714,067                         | 48,292,036                                  | 41,715,739   | 17,290,364                          | —  |
| Huron                            | 974,193                            | 380,055                                     | 206,487  | 1,147,761                           | —  |
| Kerman                           | 815,937                            | 949,210                                     | 463,162  | 1,301,985                           | —  |
| Kingsburg                        | 434,141                            | 669,091                                     | 787,145  | 316,087                             | —  |
| Mendota                          | 1,098,779                          | 779,363                                     | 935,384  | 942,758                             | —  |
| Orange Cove                      | 1,196,590                          | 547,661                                     | 342,847  | 1,401,404                           | —  |
| Parlier                          | 2,051,023                          | 826,514                                     | 463,982  | 2,413,555                           | —  |
| Reedley                          | 1,007,722                          | 1,535,773                                   | 1,372,785  | 1,170,710                           | —  |
| San Joaquin                      | 327,674                            | 216,257                                     | 132,979  | 410,952                             | —  |
| Sanger                           | 442,676                            | 2,537,764                                   | 2,378,380  | 602,060                             | —  |
| Selma                            | 857,117                            | 2,334,397                                   | 2,027,461  | 1,164,053                           | —  |
| Glenn County                     |                                    |   |  |                                     |  |
| Orland                           | 339,240                            | 367,905                                     | 337,653  | 369,492                             | —  |
| Willows                          | 237,968                            | 411,094                                     | 347,720  | 301,342                             | —  |
| Humboldt County                  |                                    |   |  |                                     |  |
| Arcata                           | 446,942                            | 1,065,093                                   | 751,899  | 760,136                             | —  |
| Blue Lake                        | 165,766                            | 137,800                                     | 140,481  | 163,085                             | —  |
| Eureka                           | 895,960                            | 2,815,825                                   | 3,109,793  | 601,992                             | 486,211  |
| Ferndale                         | 172,650                            | 161,592                                     | 129,176  | 205,066                             | —  |
| Fortuna                          | 1,185,303                          | 1,043,813                                   | 836,065  | 1,393,051                           | —  |
| Rio Dell                         | 213,886                            | 81,496                                      | 147,832  | 147,550                             | —  |
| Trinidad                         | (1,274)                            | 92,726                                      | 89,520   | 1,932                               | —  |
| Imperial County                  |                                    |   |  |                                     |  |
| Brawley                          | 3,005,844                          | 3,710,536                                   | 5,045,221  | 1,671,159                           | —  |
| Calexico                         | 5,624,113                          | 5,439,601                                   | 2,613,758  | 8,449,956                           | —  |
| Calipatria                       | 1,358,755                          | 598,771                                     | 1,774,994  | 182,532                             | —  |
| El Centro                        | 9,895,588                          | 5,310,272                                   | 5,081,555  | 10,124,305                          | —  |
| Holtville                        | 562,089                            | 409,960                                     | 430,348  | 541,701                             | —  |
| Imperial                         | 1,267,613                          | 2,023,663                                   | 244,532  | 3,046,744                           | —  |
| Westmorland                      | 637,462                            | 324,558                                     | 46,922   | 915,098                             | —  |
| Inyo County                      |                                    |   |  |                                     |  |
| Bishop                           | 18,242                             | 371,240                                     | 366,095  | 23,387                              | —  |
| Kern County                      |                                    |   |  |                                     |  |

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes  
Fiscal Year 2005 - 06

| City                     | Restricted Balance<br>July 1, 2005 | Monies Made Available<br>During Fiscal Year | Expenditures for<br>Street Purposes,<br>Contributions to Other<br>Govt. Agencies and<br>Fund Adjustments<br>During Fiscal Year | Restricted Balance<br>June 30, 2006 | Portion of<br>Restricted Balance<br>(Obligated or<br>Committed)<br>June 30, 2006 |
|--------------------------|------------------------------------|---|--|-------------------------------------|--|
| Kern County -- Continued |                                    |   |  |                                     |  |
| Arvin                    | \$ (16,419)                        | \$ 325,187                                  | \$ 204,934   | \$ 103,834                          | \$ —   |
| Bakersfield              | 27,237,397                         | 57,930,304                                  | 37,964,026   | 47,203,675                          | 49,156,400   |
| California City          | 609,621                            | 2,058,594                                   | 1,046,883  | 1,621,332                           | —  |
| Delano                   | 543,802                            | 3,389,245                                   | 3,076,862  | 856,185                             | 67,665   |
| Maricopa                 | 49,025                             | 67,575                                      | 64,772   | 51,828                              | —  |
| McFarland                | 78,396                             | 266,111                                     | 657,445  | (312,938)                           | —  |
| Ridgecrest               | 210,065                            | 2,002,944                                   | 1,538,117  | 674,892                             | —  |
| Shafter                  | (645,712)                          | 2,754,093                                   | 1,611,628  | 496,753                             | —  |
| Taft                     | 17,751                             | 767,279                                     | 767,279  | 17,751                              | —  |
| Tehachapi                | 768,197                            | 1,587,461                                   | 1,315,428  | 1,040,230                           | —  |
| Wasco                    | 209,984                            | 1,585,483                                   | 1,795,467  | —                                   | —  |
| Kings County             |                                    |   |  |                                     |  |
| Avenal                   | 1,420,510                          | 573,779                                     | 500,675  | 1,493,614                           | —  |
| Corcoran                 | 1,098,972                          | 515,650                                     | 819,466  | 795,156                             | —  |
| Hanford                  | 4,187,067                          | 6,484,960                                   | 4,148,199  | 6,523,828                           | 1,117,530  |
| Lemoore                  | 4,212,452                          | 1,502,000                                   | 1,540,532  | 4,173,920                           | —  |
| Lake County              |                                    |   |  |                                     |  |
| Clearlake                | 2,563                              | 729,660                                     | 530,135  | 202,088                             | —  |
| Lakeport                 | 5,223                              | 764,466                                     | 677,514  | 92,175                              | —  |
| Lassen County            |                                    |   |  |                                     |  |
| Susanville               | 198,684                            | 805,910                                     | 755,112  | 249,482                             | —  |
| Los Angeles County       |                                    |   |  |                                     |  |
| Agoura Hills             | 67,204                             | 9,788,079                                   | 9,705,978  | 149,305                             | —  |
| Alhambra                 | 286,612                            | 15,588,385                                  | 15,298,495   | 576,502                             | —  |
| Arcadia                  | 1,529,265                          | 5,439,708                                   | 5,779,972  | 1,189,001                           | —  |
| Artesia                  | 417,183                            | 1,769,927                                   | 1,724,083  | 463,027                             | —  |
| Avalon                   | 11,675                             | 355,132                                     | 354,476  | 12,331                              | —  |
| Azusa                    | 3,924,720                          | 2,360,341                                   | 3,468,703  | 2,816,358                           | —  |
| Baldwin Park             | 416,372                            | 5,012,769                                   | 5,007,023  | 422,118                             | —  |
| Bell                     | 1,186,034                          | 1,820,420                                   | 1,434,071  | 1,572,383                           | —  |
| Bell Gardens             | (194,014)                          | 1,587,516                                   | 1,090,624  | 302,878                             | —  |
| Bellflower               | —                                  | 5,146,347                                   | 5,146,347  | —                                   | —  |
| Beverly Hills            | 746,750                            | 8,108,929                                   | 7,520,859  | 1,334,820                           | —  |
| Bradbury                 | 86,736                             | 29,251                                      | 51,361   | 64,626                              | 5,244  |
| Burbank                  | 4,132,151                          | 19,748,063                                  | 19,534,595   | 4,345,619                           | 4,345,619  |
| Calabasas                | 1,211,079                          | 4,847,631                                   | 4,864,610  | 1,194,100                           | 1,193,098  |
| Carson                   | 34,099,284                         | 14,732,568                                  | 11,234,931   | 37,596,921                          | —  |
| Cerritos                 | —                                  | 8,059,957                                   | 7,896,479  | 163,478                             | —  |
| Claremont                | 670,904                            | 3,388,253                                   | 3,054,797  | 1,004,360                           | —  |
| Commerce                 | —                                  | 3,047,889                                   | 3,047,889  | —                                   | —  |
| Compton                  | (171,704)                          | 9,211,441                                   | 8,577,391  | 462,346                             | —  |
| Covina                   | 2,736,174                          | 2,572,987                                   | 1,128,309  | 4,180,852                           | —  |
| Cudahy                   | 487,749                            | 585,611                                     | 468,655  | 604,705                             | —  |
| Culver City              | 1,015,531                          | 6,081,862                                   | 5,692,475  | 1,404,918                           | —  |
| Diamond Bar              | 585,297                            | 5,070,651                                   | 5,141,964  | 513,984                             | —  |
| Downey                   | 4,884,525                          | 14,352,218                                  | 11,657,768   | 7,578,975                           | —  |
| Duarte                   | 241,937                            | 1,747,954                                   | 1,582,856  | 407,035                             | —  |

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes  
Fiscal Year 2005 - 06

| City                            | Restricted Balance<br>July 1, 2005 | Monies Made Available<br>During Fiscal Year | Expenditures for<br>Street Purposes,<br>Contributions to Other<br>Govt. Agencies and<br>Fund Adjustments<br>During Fiscal Year | Restricted Balance<br>June 30, 2006 | Portion of<br>Restricted Balance<br>(Obligated or<br>Committed)<br>June 30, 2006 |
|---------------------------------|------------------------------------|---|--|-------------------------------------|--|
| Los Angeles County -- Continued |                                    |   |  |                                     |  |
| El Monte                        | \$ 233,578                         | \$ 5,504,293                                | \$ 5,143,736   | \$ 594,135                          | \$ --  |
| El Segundo                      | 367,988                            | 11,564,852                                  | 11,641,915   | 290,925                             | --   |
| Gardena                         | 5,356,050                          | 4,254,797                                   | 4,036,304  | 5,574,543                           | --   |
| Glendale                        | 6,623,176                          | 17,239,195                                  | 24,933,600   | (1,071,229)                         | --   |
| Glendora                        | 475,582                            | 5,599,578                                   | 5,225,447  | 849,713                             | --   |
| Hawaiian Gardens                | 31,519                             | 425,615                                     | 298,010  | 159,124                             | --   |
| Hawthorne                       | 1,092,812                          | 4,266,770                                   | 4,027,042  | 1,332,540                           | --   |
| Hermosa Beach                   | (7,129,404)                        | 1,896,507                                   | 2,932,402  | (8,165,299)                         | --   |
| Hidden Hills                    | 69,190                             | 71,751                                      | 28,571   | 112,370                             | --   |
| Huntington Park                 | (76,680)                           | 4,047,513                                   | 3,958,500  | 12,333                              | --   |
| Industry                        | --                                 | 15,111,943                                  | 15,093,167   | 18,776                              | --   |
| Inglewood                       | 6,623,706                          | 11,482,834                                  | 11,998,311   | 6,108,229                           | --   |
| Irwindale                       | 12                                 | 1,990,064                                   | 1,990,076  | --                                  | --   |
| La Canada Flintridge            | 157,797                            | 3,765,318                                   | 3,635,852  | 287,263                             | --   |
| La Habra Heights                | 1,307,089                          | 594,752                                     | 287,760  | 1,614,081                           | --   |
| La Mirada                       | 771,538                            | 4,183,575                                   | 3,991,815  | 963,298                             | --   |
| La Puente                       | 2,321,447                          | 1,748,564                                   | 1,912,329  | 2,157,682                           | --   |
| La Verne                        | 259,364                            | 2,216,868                                   | 1,857,381  | 618,851                             | --   |
| Lakewood                        | 143,737                            | 8,042,454                                   | 7,934,564  | 251,627                             | 251,629  |
| Lancaster                       | 4,206,118                          | 18,298,595                                  | 14,393,122   | 8,111,591                           | --   |
| Lawndale                        | 3,379,831                          | 2,787,419                                   | 4,520,142  | 1,647,108                           | --   |
| Lomita                          | (5,325)                            | 823,618                                     | 662,728  | 155,565                             | --   |
| Long Beach                      | 6,838,238                          | 36,185,692                                  | 33,602,702   | 9,421,228                           | 755,162  |
| Los Angeles                     | 84,340,358                         | 518,699,981                                 | 530,379,453  | 72,660,886                          | 27,567,063   |
| Lynwood                         | (30,116)                           | 5,915,215                                   | 5,581,834  | 303,265                             | --   |
| Malibu                          | --                                 | 1,671,867                                   | 1,933,472  | (261,605)                           | --   |
| Manhattan Beach                 | 2,908,721                          | 5,649,877                                   | 5,625,568  | 2,933,030                           | --   |
| Maywood                         | 598,339                            | 1,221,395                                   | 1,123,734  | 696,000                             | --   |
| Monrovia                        | 7,592                              | 2,469,996                                   | 2,469,617  | 7,971                               | --   |
| Montebello                      | 581,889                            | 12,921,314                                  | 12,510,847   | 992,356                             | 417,092  |
| Monterey Park                   | 381,988                            | 3,666,204                                   | 3,453,469  | 594,723                             | --   |
| Norwalk                         | (542,243)                          | 6,957,461                                   | 5,898,789  | 516,429                             | --   |
| Palmdale                        | 2,435,618                          | 27,444,128                                  | 27,406,189   | 2,473,557                           | --   |
| Palos Verdes Estates            | 346,839                            | 1,910,782                                   | 1,845,341  | 412,280                             | --   |
| Paramount                       | 257,802                            | 3,574,748                                   | 3,798,638  | 33,912                              | --   |
| Pasadena                        | 1,713,525                          | 24,971,009                                  | 24,033,323   | 2,651,211                           | --   |
| Pico Rivera                     | 31,107                             | 5,743,210                                   | 5,440,446  | 333,871                             | --   |
| Pomona                          | 10,027,774                         | 14,476,022                                  | 14,856,473   | 9,647,323                           | --   |
| Rancho Palos Verdes             | 781,823                            | 7,524,850                                   | 7,878,634  | 428,039                             | --   |
| Redondo Beach                   | 821,811                            | 6,418,097                                   | 6,015,522  | 1,224,386                           | --   |
| Rolling Hills Estates           | 26,498                             | 490,823                                     | 474,341  | 42,980                              | --   |
| Rosemead                        | 953,255                            | 3,875,152                                   | 2,769,281  | 2,059,126                           | --   |
| San Dimas                       | 335,244                            | 3,549,854                                   | 3,035,833  | 849,265                             | --   |
| San Fernando                    | 408,351                            | 1,682,770                                   | 1,503,715  | 587,406                             | --   |
| San Gabriel                     | (37,656)                           | 2,594,123                                   | 2,198,411  | 358,056                             | --   |
| San Marino                      | 952,044                            | 3,145,026                                   | 2,707,483  | 1,389,587                           | --   |



Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes  
Fiscal Year 2005 - 06

| City                            | Restricted Balance<br>July 1, 2005 | Monies Made Available<br>During Fiscal Year | Expenditures for<br>Street Purposes,<br>Contributions to Other<br>Govt. Agencies and<br>Fund Adjustments<br>During Fiscal Year | Restricted Balance<br>June 30, 2006 | Portion of<br>Restricted Balance<br>(Obligated or<br>Committed)<br>June 30, 2006 |
|---------------------------------|------------------------------------|---|--|-------------------------------------|--|
| Los Angeles County -- Continued |                                    |   |  |                                     |  |
| Santa Clarita                   | \$ 1,311,670                       | \$ 32,094,274                               | \$ 26,404,393  | \$ 7,001,551                        | \$ —   |
| Santa Fe Springs                | 10,086                             | 4,480,891                                   | 4,464,505  | 26,472                              | —  |
| Santa Monica                    | 2,019,564                          | 19,282,045                                  | 19,212,451   | 2,089,158                           | —  |
| Sierra Madre                    | (361,317)                          | 1,048,348                                   | 933,564  | (246,533)                           | —  |
| Signal Hill                     | 4,881                              | 2,218,572                                   | 2,140,068  | 83,385                              | —  |
| South El Monte                  | 477,071                            | 2,304,310                                   | 2,199,216  | 582,165                             | —  |
| South Gate                      | 3,665,375                          | 9,387,276                                   | 11,041,401   | 2,011,250                           | —  |
| South Pasadena                  | 102,575                            | 4,367,955                                   | 4,435,533  | 34,997                              | —  |
| Temple City                     | 1,148,975                          | 1,888,041                                   | 1,986,203  | 1,050,813                           | —  |
| Torrance                        | 5,998,753                          | 18,431,678                                  | 17,909,025   | 6,521,406                           | —  |
| Vernon                          | —                                  | 6,381,334                                   | 6,381,334  | —                                   | —  |
| Walnut                          | 187,469                            | 7,392,940                                   | 7,119,592  | 460,817                             | —  |
| West Covina                     | 382,213                            | 6,432,790                                   | 6,981,312  | (166,309)                           | —  |
| West Hollywood                  | 650,948                            | 4,666,727                                   | 4,558,566  | 759,109                             | —  |
| Westlake Village                | 73,830                             | 2,503,081                                   | 2,134,079  | 442,832                             | —  |
| Whittier                        | 1,167,269                          | 6,555,167                                   | 6,154,896  | 1,567,540                           | —  |
| Madera County                   |                                    |   |  |                                     |  |
| Chowchilla                      | 498,290                            | 1,421,503                                   | 1,236,923  | 682,870                             | —  |
| Madera                          | 3,636,938                          | 6,072,780                                   | 5,262,822  | 4,446,896                           | —  |
| Marin County                    |                                    |   |  |                                     |  |
| Belvedere                       | 915,502                            | 463,031                                     | 273,882  | 1,104,651                           | —  |
| Corte Madera                    | 108,278                            | 1,732,031                                   | 1,597,400  | 242,909                             | 242,909  |
| Fairfax                         | 319,110                            | 810,144                                     | 989,264  | 139,990                             | —  |
| Larkspur                        | 946,168                            | 2,498,271                                   | 2,245,581  | 1,198,858                           | —  |
| Mill Valley                     | 310,633                            | 3,251,265                                   | 3,091,168  | 470,730                             | —  |
| Novato                          | 5,118,329                          | 5,517,298                                   | 6,828,048  | 3,807,579                           | —  |
| Ross                            | 529,299                            | 736,742                                     | 395,175  | 870,866                             | —  |
| San Anselmo                     | 897,609                            | 1,763,055                                   | 2,081,437  | 579,227                             | —  |
| San Rafael                      | 12,851,886                         | 8,343,263                                   | 7,138,556  | 14,056,593                          | —  |
| Sausalito                       | 542,526                            | 1,988,828                                   | 1,693,490  | 837,864                             | —  |
| Tiburon                         | 1,792,085                          | 2,332,071                                   | 1,427,403  | 2,696,753                           | —  |
| Mendocino County                |                                    |   |  |                                     |  |
| Fort Bragg                      | 260,936                            | 1,725,700                                   | 907,596  | 1,079,040                           | —  |
| Point Arena                     | 107,225                            | 75,109                                      | 79,575   | 102,759                             | —  |
| Ukiah                           | 1,546,351                          | 1,220,074                                   | 1,419,885  | 1,346,540                           | —  |
| Willits                         | 261,832                            | 2,262,623                                   | 1,625,766  | 898,689                             | —  |
| Merced County                   |                                    |   |  |                                     |  |
| Atwater                         | 1,409,107                          | 2,614,983                                   | 1,832,312  | 2,191,778                           | 45,878   |
| Dos Palos                       | 28,848                             | 465,052                                     | 453,430  | 40,470                              | —  |
| Gustine                         | 97,604                             | 410,215                                     | 212,185  | 295,634                             | —  |
| Livingston                      | 1,362,909                          | 1,523,909                                   | 572,631  | 2,314,187                           | —  |
| Los Banos                       | 6,037,958                          | 6,354,138                                   | 5,689,107  | 6,702,989                           | —  |
| Merced                          | 153,499                            | 9,535,221                                   | 9,232,473  | 456,247                             | —  |
| Modoc County                    |                                    |   |  |                                     |  |
| Alturas                         | 109,527                            | 421,305                                     | 388,265  | 142,567                             | —  |
| Mono County                     |                                    |   |  |                                     |  |
| Mammoth Lakes                   | 1,440,223                          | 5,961,276                                   | 5,391,601  | 2,009,898                           | —  |

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes  
Fiscal Year 2005 - 06

| City                   | Restricted Balance<br>July 1, 2005 | Monies Made Available<br>During Fiscal Year | Expenditures for<br>Street Purposes,<br>Contributions to Other<br>Govt. Agencies and<br>Fund Adjustments<br>During Fiscal Year | Restricted Balance<br>June 30, 2006 | Portion of<br>Restricted Balance<br>(Obligated or<br>Committed)<br>June 30, 2006 |
|------------------------|------------------------------------|---|--|-------------------------------------|--|
| <b>Monterey County</b> |                                    |   |  |                                     |  |
| Carmel-by-the-Sea      | \$ 7,401                           | \$ 332,629                                  | \$ 321,748   | \$ 18,282                           | \$ —   |
| Del Rey Oaks           | 4,822                              | 100,972                                     | 97,311   | 8,483                               | —  |
| Gonzales               | 432,427                            | 386,882                                     | 506,839  | 312,470                             | —  |
| Greenfield             | 190,324                            | 409,522                                     | 261,168  | 338,678                             | —  |
| King City              | 1,221,788                          | 831,199                                     | 540,768  | 1,512,219                           | —  |
| Marina                 | 547,586                            | 2,202,861                                   | 2,553,572  | 196,875                             | —  |
| Monterey               | 571,470                            | 10,904,801                                  | 11,062,541   | 413,730                             | —  |
| Pacific Grove          | 33,066                             | 1,247,166                                   | 1,168,283  | 111,949                             | —  |
| Salinas                | 3,899,400                          | 12,040,083                                  | 11,594,477   | 4,345,006                           | 2,721,344  |
| Sand City              | 2,692                              | 137,410                                     | 137,044  | 3,058                               | —  |
| Seaside                | 1,622,673                          | 1,307,115                                   | 2,342,386  | 587,402                             | —  |
| Soledad                | 739,463                            | 621,352                                     | 428,242  | 932,573                             | —  |
| <b>Napa County</b>     |                                    |   |  |                                     |  |
| American Canyon        | 955,630                            | 2,098,483                                   | 2,096,664  | 957,449                             | —  |
| Calistoga              | 312                                | 986,053                                     | 976,606  | 9,759                               | —  |
| Napa                   | 2,719,085                          | 14,365,832                                  | 13,605,304   | 3,479,613                           | —  |
| St. Helena             | 953,894                            | 553,608                                     | 403,105  | 1,104,397                           | —  |
| Yountville             | 199,417                            | 646,304                                     | 623,123  | 222,598                             | —  |
| <b>Nevada County</b>   |                                    |   |  |                                     |  |
| Grass Valley           | 1,628,099                          | 1,835,000                                   | 1,418,161  | 2,044,938                           | 1,139,155  |
| Nevada City            | (205,830)                          | 648,788                                     | (116,979)  | 559,937                             | —  |
| Truckee                | 3,725                              | 9,321,321                                   | 7,118,264  | 2,206,782                           | —  |
| <b>Orange County</b>   |                                    |   |  |                                     |  |
| Aliso Viejo            | 2,499,840                          | 2,310,524                                   | 1,747,260  | 3,063,104                           | —  |
| Anaheim                | 4,075,276                          | 50,752,557                                  | 50,445,713   | 4,382,120                           | —  |
| Brea                   | 772,070                            | 5,849,875                                   | 5,406,687  | 1,215,258                           | —  |
| Buena Park             | 11,345,517                         | 15,983,901                                  | 13,147,827   | 14,181,591                          | —  |
| Costa Mesa             | 20,221,364                         | 14,789,198                                  | 13,452,117   | 21,558,445                          | 21,579,052   |
| Cypress                | 9,778,168                          | 8,389,602                                   | 7,505,343  | 10,662,427                          | 5,621,029  |
| Dana Point             | —                                  | 13,420,569                                  | 13,420,569   | —                                   | —  |
| Fountain Valley        | 1,284,017                          | 7,089,962                                   | 2,075,219  | 6,298,760                           | —  |
| Fullerton              | 3,968,263                          | 16,336,613                                  | 14,776,333   | 5,528,543                           | —  |
| Garden Grove           | 2,007,465                          | 14,331,360                                  | 13,730,882   | 2,607,943                           | 1,782,980  |
| Huntington Beach       | 19,989,289                         | 18,396,567                                  | 15,457,366   | 22,928,490                          | —  |
| Irvine                 | 49,910,249                         | 89,818,939                                  | 85,913,230   | 53,815,958                          | 53,815,958   |
| La Habra               | (375,038)                          | 8,304,454                                   | 6,848,332  | 1,081,084                           | 371,430  |
| La Palma               | 672,452                            | 1,303,719                                   | 1,074,119  | 902,052                             | —  |
| Laguna Beach           | 1,224,943                          | 6,322,281                                   | 6,418,349  | 1,128,875                           | —  |
| Laguna Hills           | (19,314)                           | 6,112,946                                   | 5,862,247  | 231,385                             | —  |
| Laguna Niguel          | 7,106,755                          | 6,988,944                                   | 6,854,993  | 7,240,706                           | —  |
| Laguna Woods           | 1,369,208                          | 1,276,257                                   | 1,841,959  | 803,506                             | —  |
| Lake Forest            | 2,465,215                          | 12,525,609                                  | 12,477,954   | 2,512,870                           | —  |
| Los Alamitos           | 1,677,387                          | 1,865,891                                   | 1,772,651  | 1,770,627                           | —  |
| Mission Viejo          | 3,973,898                          | 11,645,013                                  | 9,890,149  | 5,728,762                           | —  |
| Newport Beach          | 6,285,359                          | 16,559,427                                  | 17,312,104   | 5,532,682                           | —  |
| Orange                 | 18,868,100                         | 10,661,925                                  | 13,017,028   | 16,512,997                          | —  |
| Placentia              | 1,475,605                          | 8,594,943                                   | 10,070,548   | —                                   | —  |

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes  
Fiscal Year 2005 - 06

| City                       | Restricted Balance<br>July 1, 2005 | Monies Made Available<br>During Fiscal Year | Expenditures for<br>Street Purposes,<br>Contributions to Other<br>Govt. Agencies and<br>Fund Adjustments<br>During Fiscal Year | Restricted Balance<br>June 30, 2006 | Portion of<br>Restricted Balance<br>(Obligated or<br>Committed)<br>June 30, 2006 |
|----------------------------|------------------------------------|---|--|-------------------------------------|--|
| Orange County -- Continued |                                    |   |  |                                     |  |
| Rancho Santa Margarita     | \$ 2,709,620                       | \$ 2,436,074                                | \$ 1,865,137   | \$ 3,280,557                        | \$ 2,075,000   |
| San Clemente               | 7,156,361                          | 11,668,179                                  | 12,127,411   | 6,697,129                           | 14,058,371   |
| San Juan Capistrano        | 5,356,600                          | 6,147,899                                   | 4,128,329  | 7,376,170                           | —  |
| Santa Ana                  | 15,478,184                         | 34,734,558                                  | 32,690,742   | 17,522,000                          | —  |
| Seal Beach                 | 1,904,401                          | 5,375,406                                   | 5,831,115  | 1,448,692                           | —  |
| Stanton                    | 786,203                            | 3,225,801                                   | 2,775,327  | 1,236,677                           | —  |
| Tustin                     | 3,509,557                          | 28,276,836                                  | 21,242,042   | 10,544,351                          | —  |
| Villa Park                 | 301,092                            | 989,193                                     | 738,172  | 552,113                             | —  |
| Westminster                | 8,209,584                          | 8,160,931                                   | 7,569,610  | 8,800,905                           | —  |
| Yorba Linda                | 1,494,424                          | 5,862,979                                   | 5,130,360  | 2,227,043                           | —  |
| Placer County              |                                    |   |  |                                     |  |
| Auburn                     | 587,107                            | 1,308,024                                   | 1,160,756  | 734,375                             | 141,209  |
| Cofax                      | 44,591                             | 388,602                                     | 298,220  | 134,973                             | —  |
| Lincoln                    | (912,377)                          | 2,659,238                                   | 1,255,242  | 491,619                             | —  |
| Loomis                     | 2,641,461                          | 871,921                                     | 1,570,446  | 1,942,936                           | —  |
| Rocklin                    | 4,408,909                          | 35,613,439                                  | 34,301,333   | 5,721,015                           | —  |
| Roseville                  | 27,967,836                         | 22,120,847                                  | 28,498,495   | 21,590,188                          | —  |
| Plumas County              |                                    |   |  |                                     |  |
| Portola                    | (138,469)                          | 434,963                                     | 301,540  | (5,046)                             | —  |
| Riverside County           |                                    |   |  |                                     |  |
| Banning                    | 1,244,429                          | 2,514,997                                   | 2,805,242  | 954,184                             | —  |
| Beaumont                   | 301,756                            | 3,669,442                                   | 3,671,677  | 299,521                             | —  |
| Blythe                     | 538,303                            | 2,024,866                                   | 2,211,363  | 351,806                             | —  |
| Calimesa                   | 537,923                            | 346,740                                     | 310,077  | 574,586                             | —  |
| Canyon Lake                | 571,067                            | 721,297                                     | 791,060  | 501,304                             | —  |
| Cathedral City             | 5,148,503                          | 8,538,924                                   | 7,769,139  | 5,918,288                           | —  |
| Coachella                  | 7,363,563                          | 2,820,328                                   | 7,533,373  | 2,650,518                           | —  |
| Corona                     | 9,773,685                          | 20,652,202                                  | 17,779,270   | 12,646,617                          | —  |
| Desert Hot Springs         | 794,320                            | 6,008,763                                   | 6,117,792  | 685,291                             | —  |
| Hemet                      | 6,142,663                          | 15,360,947                                  | 13,607,485   | 7,896,125                           | —  |
| Indian Wells               | 1,102,904                          | 1,993,533                                   | 2,210,372  | 886,065                             | —  |
| Indio                      | 2,671,323                          | 11,256,617                                  | 13,021,920   | 906,020                             | —  |
| La Quinta                  | 279,130                            | 18,484,486                                  | 18,333,139   | 430,477                             | —  |
| Lake Elsinore              | 2,231,016                          | 7,049,375                                   | 7,666,142  | 1,614,249                           | —  |
| Moreno Valley              | 5,371,825                          | 17,156,650                                  | 13,188,939   | 9,339,536                           | —  |
| Murrieta                   | 37,295,180                         | 20,138,467                                  | 13,350,961   | 44,082,686                          | 44,082,686   |
| Norco                      | 8,545,276                          | 3,090,951                                   | 4,165,809  | 7,470,418                           | —  |
| Palm Desert                | 85,390                             | 15,693,636                                  | 15,630,656   | 148,370                             | 148,370  |
| Palm Springs               | 6,297,218                          | 7,177,484                                   | 6,867,984  | 6,606,718                           | 1,298,860  |
| Perris                     | 7,795,224                          | 13,025,190                                  | 17,665,633   | 3,154,781                           | —  |
| Rancho Mirage              | 2,986,331                          | 7,729,248                                   | 7,514,587  | 3,200,992                           | —  |
| Riverside                  | 56,123,442                         | 58,248,200                                  | 71,033,675   | 43,337,967                          | 42,368,772   |
| San Jacinto                | 1,756,523                          | 3,752,813                                   | 3,250,436  | 2,258,900                           | —  |
| Temecula                   | 4,564,979                          | 20,927,149                                  | 19,382,749   | 6,109,379                           | —  |
| Sacramento County          |                                    |   |  |                                     |  |
| Citrus Heights             | 2,745,508                          | 9,197,237                                   | 10,078,242   | 1,864,503                           | —  |
| Elk Grove                  | 107,558,343                        | 62,925,768                                  | 54,172,554   | 116,311,557                         | —  |

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes  
Fiscal Year 2005 - 06

| City                           | Restricted Balance<br>July 1, 2005 | Monies Made Available<br>During Fiscal Year | Expenditures for<br>Street Purposes,<br>Contributions to Other<br>Govt. Agencies and<br>Fund Adjustments<br>During Fiscal Year | Restricted Balance<br>June 30, 2006 | Portion of<br>Restricted Balance<br>(Obligated or<br>Committed)<br>June 30, 2006 |
|--------------------------------|------------------------------------|---|--|-------------------------------------|--|
| Sacramento County -- Continued |                                    |   |  |                                     |  |
| Folsom                         | \$ 3,740,040                       | \$ 8,499,379                                | \$ 9,371,686   | \$ 2,867,733                        | \$ 2,045,872   |
| Galt                           | 215,817                            | 4,427,029                                   | 3,399,517  | 1,243,329                           | —  |
| Isleton                        | 70,113                             | 122,510                                     | 50,346   | 142,277                             | —  |
| Rancho Cordova                 | 13,651,789                         | 25,006,819                                  | 15,518,679   | 23,139,929                          | —  |
| Sacramento                     | 47,150,983                         | 68,151,848                                  | 74,201,061   | 41,101,770                          | —  |
| San Benito County              |                                    |   |  |                                     |  |
| Hollister                      | 3,161,011                          | 2,078,162                                   | 721,483  | 4,517,690                           | —  |
| San Juan Bautista              | 261,651                            | 47,460                                      | 77,679   | 231,432                             | —  |
| San Bernardino County          |                                    |   |  |                                     |  |
| Adelanto                       | 4,494,239                          | 3,256,209                                   | 3,904,726  | 3,845,722                           | —  |
| Apple Valley                   | 6,014,501                          | 15,421,515                                  | 10,111,937   | 11,324,079                          | —  |
| Barstow                        | 3,510,591                          | 5,165,877                                   | 4,037,918  | 4,638,550                           | —  |
| Big Bear Lake                  | 367,939                            | 4,014,029                                   | 3,393,665  | 988,303                             | 957,750  |
| Chino                          | 150,112                            | 14,983,885                                  | 14,148,167   | 985,830                             | —  |
| Chino Hills                    | 5,760,628                          | 9,304,397                                   | 9,204,210  | 5,860,815                           | —  |
| Colton                         | 2,329,175                          | 7,081,024                                   | 7,084,213  | 2,325,986                           | —  |
| Fontana                        | 17,694,205                         | 24,329,656                                  | 41,712,273   | 311,588                             | —  |
| Grand Terrace                  | 816,178                            | 901,368                                     | 677,071  | 1,040,475                           | —  |
| Hesperia                       | 2,549,001                          | 13,903,970                                  | 11,833,522   | 4,619,449                           | —  |
| Highland                       | 10,016,376                         | 4,776,759                                   | 4,347,722  | 10,445,413                          | —  |
| Loma Linda                     | 347,813                            | 1,976,562                                   | 1,936,078  | 388,297                             | —  |
| Montclair                      | 3,940,095                          | 4,452,428                                   | 3,906,355  | 4,486,168                           | —  |
| Needles                        | 498,899                            | 371,201                                     | 413,997  | 456,103                             | —  |
| Ontario                        | 5,499,672                          | 19,957,971                                  | 18,005,330   | 7,452,313                           | 7,452,313  |
| Rancho Cucamonga               | 16,060,275                         | 39,266,328                                  | 36,583,717   | 18,742,886                          | —  |
| Redlands                       | 10,567,866                         | 10,882,550                                  | 13,040,600   | 8,409,816                           | —  |
| Rialto                         | 4,116,180                          | 7,502,282                                   | 6,807,736  | 4,810,726                           | —  |
| San Bernardino                 | 13,174,372                         | 15,010,472                                  | 17,101,931   | 11,082,913                          | —  |
| Twentynine Palms               | 2,400,054                          | 2,211,398                                   | 1,974,914  | 2,636,538                           | —  |
| Upland                         | 2,048,998                          | 8,927,272                                   | 8,631,190  | 2,345,080                           | —  |
| Victorville                    | 20,006,594                         | 22,502,217                                  | 16,397,013   | 26,111,798                          | —  |
| Yucaipa                        | 7,372,749                          | 5,617,095                                   | 5,327,454  | 7,662,390                           | —  |
| Yucca Valley                   | 2,760,660                          | 2,300,978                                   | 1,712,036  | 3,349,602                           | —  |
| San Diego County               |                                    |   |  |                                     |  |
| Carlsbad                       | 7,584,548                          | 47,993,883                                  | 49,748,456   | 5,829,975                           | —  |
| Chula Vista                    | 19,510,853                         | 32,751,659                                  | 31,047,299   | 21,215,213                          | —  |
| Coronado                       | 7,537,178                          | 4,513,300                                   | 5,783,007  | 6,267,471                           | —  |
| Del Mar                        | 293,900                            | 1,803,368                                   | 2,001,384  | 95,884                              | —  |
| El Cajon                       | 4,670,844                          | 6,485,087                                   | 5,656,859  | 5,499,072                           | —  |
| Encinitas                      | 10,579,487                         | 12,365,125                                  | 13,118,312   | 9,826,300                           | —  |
| Escondido                      | 22,655,335                         | 21,119,653                                  | 23,595,586   | 20,179,402                          | —  |
| Imperial Beach                 | 239,926                            | 2,896,045                                   | 2,836,344  | 299,627                             | —  |
| La Mesa                        | 1,475,685                          | 4,737,352                                   | 3,682,607  | 2,530,430                           | —  |
| Lemon Grove                    | 1,300,524                          | 2,267,352                                   | 1,918,333  | 1,649,543                           | —  |
| National City                  | 3,901,892                          | 6,706,537                                   | 6,762,069  | 3,846,360                           | 218,185  |
| Oceanside                      | 18,961,534                         | 17,952,641                                  | 19,109,304   | 17,804,871                          | —  |
| Poway                          | 980,808                            | 4,868,176                                   | 4,977,402  | 871,582                             | 871,582  |

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes  
Fiscal Year 2005 - 06

| City                          | Restricted Balance<br>July 1, 2005 | Monies Made Available<br>During Fiscal Year | Expenditures for<br>Street Purposes,<br>Contributions to Other<br>Govt. Agencies and<br>Fund Adjustments<br>During Fiscal Year | Restricted Balance<br>June 30, 2006 | Portion of<br>Restricted Balance<br>(Obligated or<br>Committed)<br>June 30, 2006 |
|-------------------------------|------------------------------------|---|--|-------------------------------------|--|
| San Diego County -- Continued |                                    |   |  |                                     |  |
| San Diego                     | \$ 6,073,192                       | \$ 159,951,851                              | \$ 153,923,100   | \$ 12,101,943                       | \$ 1,051,769   |
| San Marcos                    | 835,622                            | 47,152,688                                  | 47,563,578   | 424,732                             | —  |
| Santee                        | 7,009,202                          | 3,756,348                                   | 4,549,980  | 6,215,570                           | 8,990  |
| Solana Beach                  | 65,295                             | 2,665,397                                   | 2,543,923  | 186,769                             | —  |
| Vista                         | 6,047,852                          | 13,733,747                                  | 12,328,750   | 7,452,849                           | —  |
| San Francisco County          |                                    |   |  |                                     |  |
| San Francisco                 | 2,074,128                          | 95,948,557                                  | 96,140,900   | 1,881,785                           | 1,814,069  |
| San Joaquin County            |                                    |   |  |                                     |  |
| Escalon                       | 1,642,388                          | 1,582,374                                   | 465,209  | 2,759,553                           | —  |
| Lathrop                       | 3,360,770                          | 1,756,933                                   | 3,284,769  | 1,832,934                           | —  |
| Lodi                          | 304,848                            | 4,658,658                                   | 10,752,948   | (5,789,442)                         | —  |
| Manteca                       | 26,689,737                         | 17,504,002                                  | 18,484,758   | 25,708,981                          | —  |
| Ripon                         | (23,685)                           | 2,555,551                                   | 2,538,137  | (6,271)                             | —  |
| Stockton                      | 41,038,070                         | 44,850,009                                  | 48,516,942   | 37,371,137                          | —  |
| Tracy                         | 2,821,742                          | 11,922,047                                  | 10,443,877   | 4,299,912                           | —  |
| San Luis Obispo County        |                                    |   |  |                                     |  |
| Arroyo Grande                 | 3,562,896                          | 2,285,148                                   | 2,315,200  | 3,532,844                           | —  |
| Atascadero                    | 1,388,556                          | 3,317,177                                   | 2,746,994  | 1,958,739                           | —  |
| El Paso De Robles             | 1,678,625                          | 12,806,853                                  | 9,648,544  | 4,836,934                           | —  |
| Grover Beach                  | 326,464                            | 563,947                                     | 237,294  | 653,117                             | —  |
| Morro Bay                     | 31,137                             | 395,335                                     | 369,209  | 57,263                              | —  |
| Pismo Beach                   | 363,285                            | 1,644,186                                   | 1,646,576  | 360,895                             | —  |
| San Luis Obispo               | —                                  | 8,028,145                                   | 7,829,244  | 198,901                             | 198,901  |
| San Mateo County              |                                    |   |  |                                     |  |
| Atherton                      | 1,669,254                          | 4,348,139                                   | 3,855,376  | 2,162,017                           | —  |
| Belmont                       | 802,741                            | 2,082,246                                   | 2,125,958  | 759,029                             | —  |
| Brisbane                      | 76,380                             | 5,540,649                                   | 5,594,634  | 22,395                              | —  |
| Burlingame                    | 3,702,434                          | 4,233,155                                   | 5,312,802  | 2,622,787                           | —  |
| Colma                         | —                                  | 1,067,204                                   | 1,067,204  | —                                   | —  |
| Daly City                     | 3,972,058                          | 5,515,232                                   | 5,559,840  | 3,927,450                           | 158,887  |
| East Palo Alto                | 1,925,026                          | 1,389,170                                   | 810,730  | 2,503,466                           | —  |
| Foster City                   | 787,194                            | 2,666,463                                   | 2,634,687  | 818,970                             | —  |
| Half Moon Bay                 | 3,133,996                          | 2,071,271                                   | 2,316,069  | 2,889,198                           | —  |
| Hillsborough                  | 21,470                             | 2,348,641                                   | 2,352,032  | 18,079                              | —  |
| Menlo Park                    | 1,187,799                          | 7,286,698                                   | 6,536,665  | 1,937,832                           | 1,937,832  |
| Millbrae                      | 446,482                            | 1,621,220                                   | 1,346,196  | 721,506                             | —  |
| Pacifica                      | 3,806,298                          | 2,183,198                                   | 2,087,411  | 3,902,085                           | —  |
| Portola Valley                | 105,067                            | 1,030,786                                   | 928,448  | 207,405                             | —  |
| Redwood City                  | 1,071,188                          | 16,704,522                                  | 17,070,058   | 705,652                             | —  |
| San Bruno                     | 745,983                            | 4,317,337                                   | 3,370,710  | 1,692,610                           | —  |
| San Carlos                    | 127,700                            | 4,383,705                                   | 4,583,369  | (71,964)                            | —  |
| San Mateo                     | 5,021,393                          | 11,781,911                                  | 11,451,992   | 5,351,312                           | —  |
| South San Francisco           | 2,302,225                          | 13,102,542                                  | 12,457,062   | 2,947,705                           | —  |
| Woodside                      | 1,681,425                          | 1,256,612                                   | 1,664,420  | 1,273,617                           | —  |
| Santa Barbara County          |                                    |   |  |                                     |  |
| Buellton                      | 2,087,595                          | 386,576                                     | 749,342  | 1,724,829                           | —  |
| Carpinteria                   | 445,751                            | 1,704,000                                   | 1,527,390  | 622,361                             | —  |

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes  
Fiscal Year 2005 - 06

| City                              | Restricted Balance<br>July 1, 2005 | Monies Made Available<br>During Fiscal Year | Expenditures for<br>Street Purposes,<br>Contributions to Other<br>Govt. Agencies and<br>Fund Adjustments<br>During Fiscal Year | Restricted Balance<br>June 30, 2006 | Portion of<br>Restricted Balance<br>(Obligated or<br>Committed)<br>June 30, 2006 |
|-----------------------------------|------------------------------------|---|--|-------------------------------------|--|
| Santa Barbara County -- Continued |                                    |   |  |                                     |  |
| Goleta                            | \$ 253,683                         | \$ 4,559,345                                | \$ 4,078,518   | \$ 734,510                          | \$ —   |
| Guadalupe                         | 2,544,562                          | 660,379                                     | 620,224  | 2,584,717                           | —  |
| Lompoc                            | 6,962,743                          | 7,357,763                                   | 6,807,242  | 7,513,264                           | —  |
| Santa Barbara                     | 14,330,815                         | 17,995,808                                  | 16,482,994   | 15,843,629                          | 3,076,208  |
| Santa Maria                       | 5,854,575                          | 12,578,279                                  | 13,309,455   | 5,123,399                           | —  |
| Solvang                           | 1,066,164                          | 1,232,606                                   | 1,297,856  | 1,000,914                           | —  |
| Santa Clara County                |                                    |   |  |                                     |  |
| Campbell                          | 17,672                             | 4,635,835                                   | 4,467,761  | 185,746                             | —  |
| Cupertino                         | 2,607,772                          | 7,351,876                                   | 6,311,740  | 3,647,908                           | 200,669  |
| Gilroy                            | 7,320,303                          | 2,935,879                                   | 6,512,302  | 3,743,880                           | —  |
| Los Altos                         | 499,059                            | 2,907,284                                   | 2,716,174  | 690,169                             | —  |
| Los Altos Hills                   | 621,682                            | 1,778,110                                   | 2,031,743  | 368,049                             | 368,049  |
| Los Gatos                         | 929,546                            | 3,920,780                                   | 4,282,510  | 567,816                             | —  |
| Milpitas                          | 10,849,910                         | 6,544,700                                   | 6,445,509  | 10,949,101                          | 9,674,164  |
| Monte Sereno                      | 433,874                            | 129,034                                     | 111,986  | 450,922                             | —  |
| Morgan Hill                       | 1,192,670                          | 1,887,843                                   | 2,503,716  | 576,797                             | 443,667  |
| Mountain View                     | 765,086                            | 4,949,737                                   | 4,674,029  | 1,040,794                           | —  |
| Palo Alto                         | 117,078                            | 10,908,995                                  | 10,702,936   | 323,137                             | —  |
| San Jose                          | 1,255,785                          | 82,940,561                                  | 84,196,346   | —                                   | —  |
| Santa Clara                       | 28,734,966                         | 17,674,148                                  | 18,485,041   | 27,924,073                          | —  |
| Saratoga                          | 82,181                             | 4,175,776                                   | 3,947,858  | 310,099                             | —  |
| Sunnyvale                         | 6,154,162                          | 12,927,612                                  | 14,126,480   | 4,955,294                           | —  |
| Santa Cruz County                 |                                    |   |  |                                     |  |
| Capitola                          | 16,082                             | 1,291,689                                   | 1,288,727  | 19,044                              | —  |
| Santa Cruz                        | 1,193,561                          | 6,361,692                                   | 6,282,701  | 1,272,552                           | 924,590  |
| Scotts Valley                     | 1,518,235                          | 1,778,065                                   | 1,685,954  | 1,610,346                           | —  |
| Watsonville                       | 627,622                            | 10,201,893                                  | 9,987,552  | 841,963                             | —  |
| Shasta County                     |                                    |   |  |                                     |  |
| Anderson                          | 1,032,981                          | 924,592                                     | 589,360  | 1,368,213                           | —  |
| Redding                           | 4,233,097                          | 11,210,589                                  | 13,651,228   | 1,792,458                           | —  |
| Shasta Lake                       | 1,037,401                          | 1,970,840                                   | 2,328,772  | 679,469                             | 679,469  |
| Sierra County                     |                                    |   |  |                                     |  |
| Loyalton                          | 117,966                            | 51,802                                      | 43,528   | 126,240                             | —  |
| Siskiyou County                   |                                    |   |  |                                     |  |
| Dorris                            | 89,270                             | 62,319                                      | 31,988   | 119,601                             | —  |
| Dunsmuir                          | 65,769                             | 292,864                                     | 311,064  | 47,569                              | —  |
| Etna                              | 99,995                             | 56,911                                      | 55,480   | 101,426                             | —  |
| Fort Jones                        | (12,087)                           | 39,117                                      | 25,654   | 1,376                               | —  |
| Montague                          | 111,149                            | 52,136                                      | 42,526   | 120,759                             | —  |
| Mt. Shasta                        | 516,379                            | 679,398                                     | 617,203  | 578,574                             | —  |
| Tulelake                          | 62,583                             | 81,923                                      | 44,641   | 99,865                              | —  |
| Weed                              | 15,106                             | 576,092                                     | 571,120  | 20,078                              | —  |
| Yreka                             | 1,043,316                          | 818,489                                     | 746,532  | 1,115,273                           | —  |
| Solano County                     |                                    |   |  |                                     |  |
| Benicia                           | 6,844,163                          | 2,362,155                                   | 3,143,650  | 6,062,668                           | —  |
| Dixon                             | 212,346                            | 5,454,600                                   | 5,549,329  | 117,617                             | —  |
| Fairfield                         | 2,818,514                          | 15,648,773                                  | 14,298,429   | 4,168,858                           | —  |

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes  
Fiscal Year 2005 - 06

| City                       | Restricted Balance<br>July 1, 2005 | Monies Made Available<br>During Fiscal Year | Expenditures for<br>Street Purposes,<br>Contributions to Other<br>Govt. Agencies and<br>Fund Adjustments<br>During Fiscal Year | Restricted Balance<br>June 30, 2006 | Portion of<br>Restricted Balance<br>(Obligated or<br>Committed)<br>June 30, 2006 |
|----------------------------|------------------------------------|---|--|-------------------------------------|--|
| Solano County -- Continued |                                    |   |  |                                     |  |
| Rio Vista                  | \$ 855,787                         | \$ 609,680                                  | \$ 701,711   | \$ 763,756                          | \$ —   |
| Suisun City                | 552,371                            | 2,126,921                                   | 2,011,343  | 667,949                             | —  |
| Vacaville                  | 3,973,327                          | 24,030,123                                  | 32,245,557   | (4,242,107)                         | —  |
| Vallejo                    | 16,620,093                         | 10,439,667                                  | 14,276,825   | 12,782,935                          | —  |
| Sonoma County              |                                    |   |  |                                     |  |
| Cloverdale                 | 915,448                            | 199,377                                     | 998,854  | 115,971                             | —  |
| Cotati                     | (12,078)                           | 341,782                                     | 283,312  | 46,392                              | —  |
| Healdsburg                 | 1,182,801                          | 702,739                                     | 470,662  | 1,414,878                           | —  |
| Petaluma                   | 695,589                            | 18,792,087                                  | 18,721,058   | 766,618                             | —  |
| Rohnert Park               | 973,647                            | 1,994,471                                   | 1,571,321  | 1,396,797                           | —  |
| Santa Rosa                 | 4,428,819                          | 20,783,267                                  | 21,159,881   | 4,052,205                           | 2,377,010  |
| Sebastopol                 | 221,548                            | 898,266                                     | 814,006  | 305,808                             | —  |
| Sonoma                     | 54,164                             | 1,969,776                                   | 705,559  | 1,318,381                           | —  |
| Windsor                    | 4,884,716                          | 8,455,773                                   | 10,835,492   | 2,504,997                           | —  |
| Stanislaus County          |                                    |   |  |                                     |  |
| Ceres                      | 10,446,650                         | 3,455,217                                   | 2,765,747  | 11,136,120                          | —  |
| Hughson                    | 25,343                             | 697,573                                     | 1,317,408  | (594,492)                           | —  |
| Modesto                    | 35,059,124                         | 36,452,085                                  | 36,626,110   | 34,885,099                          | —  |
| Newman                     | 289,040                            | 1,018,410                                   | 438,985  | 868,465                             | —  |
| Oakdale                    | 829,398                            | 797,941                                     | 745,869  | 881,470                             | —  |
| Patterson                  | 329,438                            | 1,236,982                                   | 1,358,108  | 208,312                             | —  |
| Riverbank                  | 1,343,988                          | 823,734                                     | 4,334,720  | (2,166,998)                         | 1,315,881  |
| Turlock                    | 1,033,702                          | 3,720,153                                   | 4,621,550  | 132,305                             | —  |
| Waterford                  | 357,496                            | 671,347                                     | 407,450  | 621,393                             | —  |
| Sutter County              |                                    |   |  |                                     |  |
| Live Oak                   | 1,127,078                          | 484,336                                     | 388,618  | 1,222,796                           | —  |
| Yuba City                  | 5,050,979                          | 9,565,771                                   | 8,294,692  | 6,322,058                           | 2,546,264  |
| Tehama County              |                                    |   |  |                                     |  |
| Corning                    | 226,580                            | 569,270                                     | 518,237  | 277,613                             | —  |
| Red Bluff                  | 276,759                            | 1,159,147                                   | 939,336  | 496,570                             | —  |
| Tehama                     | 199,191                            | 390,948                                     | 373,692  | 216,447                             | 205,270  |
| Tulare County              |                                    |   |  |                                     |  |
| Dinuba                     | 619,381                            | 964,332                                     | 762,418  | 821,295                             | —  |
| Exeter                     | 1,596,997                          | 468,817                                     | 341,010  | 1,724,804                           | —  |
| Farmersville               | 1,173,435                          | 561,582                                     | 232,514  | 1,502,503                           | —  |
| Lindsay                    | (776,114)                          | 1,854,803                                   | 4,132,096  | (3,053,407)                         | —  |
| Porterville                | 1,738,627                          | 4,582,945                                   | 4,125,923  | 2,195,649                           | 2,510,933  |
| Tulare                     | 91,107                             | 4,841,532                                   | 3,141,656  | 1,790,983                           | —  |
| Visalia                    | 19,133,754                         | 18,370,310                                  | 14,479,611   | 23,024,453                          | —  |
| Woodlake                   | 326,591                            | 343,805                                     | 236,274  | 434,122                             | —  |
| Tuolumne County            |                                    |   |  |                                     |  |
| Sonora                     | 1,168,685                          | 1,159,020                                   | 856,657  | 1,471,048                           | —  |
| Ventura County             |                                    |   |  |                                     |  |
| Camarillo                  | 3,117,711                          | 20,750,051                                  | 20,661,066   | 3,206,696                           | —  |
| Fillmore                   | 738,364                            | 602,494                                     | 565,967  | 774,891                             | —  |
| Moorpark                   | 10,326,414                         | 7,853,875                                   | 4,396,424  | 13,783,865                          | —  |
| Ojai                       | 274,805                            | 872,405                                     | 841,830  | 305,380                             | —  |

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes  
Fiscal Year 2005 - 06

| City                        | Restricted Balance<br>July 1, 2005 | Monies Made Available<br>During Fiscal Year | Expenditures for<br>Street Purposes,<br>Contributions to Other<br>Govt. Agencies and<br>Fund Adjustments<br>During Fiscal Year | Restricted Balance<br>June 30, 2006 | Portion of<br>Restricted Balance<br>(Obligated or<br>Committed)<br>June 30, 2006 |
|-----------------------------|------------------------------------|---|--|-------------------------------------|--|
| Ventura County -- Continued |                                    |   |  |                                     |  |
| Oxnard                      | \$ 1,726,808                       | \$ 32,448,502                               | \$ 31,214,134  | \$ 2,961,176                        | \$ —   |
| Port Hueneme                | 1,924,765                          | 3,507,668                                   | 3,975,161  | 1,457,272                           | 853,599  |
| San Buenaventura            | 14,801,781                         | 15,225,229                                  | 14,628,569   | 15,398,441                          | —  |
| Santa Paula                 | 632,501                            | 1,358,167                                   | 1,255,002  | 735,666                             | —  |
| Simi Valley                 | 20,410                             | 20,487,198                                  | 19,989,056   | 518,552                             | —  |
| Thousand Oaks               | 14,127,213                         | 16,747,462                                  | 17,032,751   | 13,841,924                          | —  |
| Yolo County                 |                                    |   |  |                                     |  |
| Davis                       | 8,919,060                          | 8,008,077                                   | 8,628,799  | 8,298,338                           | 554,397  |
| West Sacramento             | 2,780,677                          | 14,247,329                                  | 14,795,275   | 2,232,731                           | —  |
| Winters                     | (140,698)                          | 166,394                                     | 54,372   | (28,676)                            | —  |
| Woodland                    | (3,724,080)                        | 9,563,039                                   | 11,180,062   | (5,341,103)                         | —  |
| Yuba County                 |                                    |   |  |                                     |  |
| Marysville                  | 856,330                            | 1,798,644                                   | 2,350,599  | 304,375                             | —  |
| Wheatland                   | 351,004                            | 186,293                                     | 170,563  | 366,734                             | —  |
| <b>Total</b>                | <b>\$ 1,802,256,073</b>            | <b>\$ 4,317,138,461</b>                     | <b>\$ 4,236,988,092</b>  | <b>\$ 1,882,406,442</b>             | <b>\$ 333,329,137</b>  |



**Table 2. Cities**  
**Analysis of Restricted Balances as of June 30, 2006**  
**Fiscal Year 2005 - 06**

| City                       | Special Gas Tax<br>Street Improvement<br>Fund | Traffic Congestion<br>Relief Fund | Sec. 99234 &<br>Sec. 99400(A)<br>P.U. Code | County Contributions | All Other Sources | Grand Total<br>Restricted Balance<br>June 30, 2006 |
|----------------------------|---|-----------------------------------|--|----------------------|-------------------|--|
| <b>Alameda County</b>      |   |                                   |  |                      |                   |  |
| Alameda                    | \$ 354,215                                    | \$ 265,819                        | \$ —                                       | \$ —                 | \$ —              | \$ 620,034   |
| Albany                     | 104,289                                       | —                                 | —  | —                    | 50,821            | 155,110  |
| Berkeley                   | 419,540                                       | 468,397                           | —  | —                    | 1,315,152         | 2,203,089  |
| Dublin                     | 1,816,044                                     | 180,501                           | —  | —                    | 16,754,507        | 18,751,052   |
| Emeryville                 | 331,855                                       | 37,176                            | —  | —                    | 135,985           | 505,016  |
| Fremont                    | 9,344,936                                     | 939,150                           | —  | —                    | 316,548           | 10,600,634   |
| Hayward                    | 2,739,173                                     | 651,506                           | —  | —                    | 12,347,748        | 15,738,427   |
| Livermore                  | 1,429,891                                     | 384,805                           | —  | 279,840              | 11,572,763        | 13,667,299   |
| Newark                     | 2,709,580                                     | 145,268                           | —  | —                    | 2,108,905         | 4,963,753  |
| Oakland                    | (2,082,753)                                   | 1,838,264                         | —  | —                    | (5,120,708)       | (5,365,197)  |
| Piedmont                   | 70,989  | 49,657                            | 1,950                                      | —                    | 22,236            | 144,832  |
| Pleasanton                 | 2,931,280                                     | 84,989                            | —  | —                    | 7,883,251         | 10,899,520   |
| San Leandro                | 410,109                                       | 367,632                           | 675  | —                    | 2,210,541         | 2,988,957  |
| Union City                 | 2,669,266                                     | 583,060                           | —  | —                    | 774,537           | 4,026,863  |
| <b>Amador County</b>       |   |                                   |  |                      |                   |  |
| Amador                     | (53,139)                                      | 963                               | —  | —                    | 40,860            | (11,316)   |
| Ione                       | 747,994                                       | 33,874                            | 569,620                                    | —                    | —                 | 1,351,488  |
| Jackson                    | 237   | 5,446                             | —  | —                    | —                 | 5,683  |
| Plymouth                   | 50,014  | —                                 | 1,735                                      | —                    | (96,320)          | (44,571)   |
| Sutter Creek               | 71,204  | 6,839                             | 117,632                                    | —                    | 241,881           | 437,556  |
| <b>Butte County</b>        |   |                                   |  |                      |                   |  |
| Biggs                      | 24,717  | 2,254                             | 265,415                                    | —                    | 12,744            | 305,130  |
| Chico                      | 2,159,915                                     | 334,876                           | —  | —                    | 6,029,449         | 8,524,240  |
| Gridley                    | 96,031  | 25,946                            | 95,023                                     | —                    | 108,588           | 325,588  |
| Oroville                   | 131,561                                       | 85,896                            | 104,068                                    | —                    | 485,930           | 807,455  |
| Paradise                   | (748,918)                                     | 119,150                           | 505,583                                    | —                    | 346,025           | 221,840  |
| <b>Calaveras County</b>    |   |                                   |  |                      |                   |  |
| Angels                     | 221,236                                       | 15,769                            | —  | —                    | 780,234           | 1,017,239  |
| <b>Colusa County</b>       |   |                                   |  |                      |                   |  |
| Colusa                     | 139,390                                       | 29,316                            | —  | —                    | —                 | 168,706  |
| Williams                   | (312)   | 29,136                            | 2,428                                      | —                    | 43,886            | 75,138   |
| <b>Contra Costa County</b> |   |                                   |  |                      |                   |  |
| Antioch                    | 4,701,037                                     | —                                 | —  | —                    | 14,861,563        | 19,562,600   |
| Brentwood                  | —   | —                                 | —  | —                    | 759,668           | 759,668  |
| Clayton                    | (93,994)                                      | 48,997                            | 8,127                                      | —                    | 197,581           | 160,711  |
| Concord                    | 1,860,995                                     | 493,388                           | —  | —                    | 224,598           | 2,578,981  |
| Danville                   | 1,924,942                                     | 192,927                           | —  | —                    | 3,812,147         | 5,930,016  |
| El Cerrito                 | 56,745  | 104,999                           | —  | —                    | —                 | 161,744  |
| Hercules                   | 552,008                                       | 104,741                           | —  | —                    | 108,252           | 765,001  |
| Lafayette                  | 375,601                                       | —                                 | —  | —                    | 657,800           | 1,033,401  |
| Martinez                   | 333,231                                       | 90,814                            | —  | —                    | 224,422           | 648,467  |
| Moraga                     | 768,930                                       | 73,674                            | —  | —                    | 800,495           | 1,643,099  |
| Oakley                     | 1,004,700                                     | —                                 | —  | —                    | —                 | 1,004,700  |
| Orinda                     | 295,960                                       | —                                 | —  | —                    | —                 | 295,960  |
| Pinole                     | (56,480)                                      | 87,414                            | —  | —                    | 93,303            | 124,237  |
| Pittsburg                  | 50,382  | 279,584                           | —  | —                    | —                 | 329,966  |
| Pleasant Hill              | 1,466,782                                     | 150,140                           | —  | —                    | 2,264,173         | 3,881,095  |
| Richmond                   | 3,078,775                                     | 463,732                           | —  | —                    | 9,178,109         | 12,720,616   |
| San Pablo                  | (66,218)                                      | 40,243                            | —  | —                    | 5,750,554         | 5,724,579  |
| San Ramon                  | 1,461,779                                     | 230,139                           | —  | 176,608              | 15,496,017        | 17,364,543   |
| Walnut Creek               | 2,133,634                                     | 113,233                           | —  | —                    | —                 | 2,246,867  |
| <b>Del Norte County</b>    |   |                                   |  |                      |                   |  |
| Crescent City              | 14,172  | —                                 | —  | —                    | —                 | 14,172   |
| <b>El Dorado County</b>    |   |                                   |  |                      |                   |  |
| Placerville                | 531,079                                       | 46,144                            | 20,867                                     | —                    | 1,765,259         | 2,363,349  |

**Table 2. Cities --- Continued**  
**Analysis of Restricted Balances as of June 30, 2006**

**Fiscal Year 2005 - 06**

| City                          | Special Gas Tax<br>Street Improvement<br>Fund | Traffic Congestion<br>Relief Fund | Sec. 99234 &<br>Sec. 99400(A)<br>P.U. Code | County Contributions | All Other Sources | Grand Total<br>Restricted Balance<br>June 30, 2006 |
|-------------------------------|---|-----------------------------------|--|----------------------|-------------------|--|
| El Dorado County -- Continued |   |                                   |  |                      |                   |  |
| South Lake Tahoe              | \$ —  | \$ —                              | \$ —                                       | \$ —                 | \$ 502,930        | \$ 502,930   |
| Fresno County                 |   |                                   |  |                      |                   |  |
| Clovis                        | 1   | —                                 | —  | —                    | 5,694,808         | 5,694,809  |
| Coalinga                      | —   | —                                 | 99,480                                     | —                    | 330,416           | 429,896  |
| Firebaugh                     | 73,420  | 30,054                            | 53,488                                     | —                    | 6,899             | 163,861  |
| Fowler                        | (555)   | 5,779                             | (69,257)                                   | —                    | (73,538)          | (137,571)  |
| Fresno                        | 4,381,419                                     | 2,086,073                         | 609,672                                    | —                    | 10,213,200        | 17,290,364   |
| Huron                         | 2,467   | 31,691                            | 514,779                                    | —                    | 598,824           | 1,147,761  |
| Kerman                        | 25,635  | 53,199                            | 72,802                                     | —                    | 1,150,349         | 1,301,985  |
| Kingsburg                     | (7,551)                                       | 62,878                            | 333,033                                    | —                    | (72,273)          | 316,087  |
| Mendota                       | 459,826                                       | 54,791                            | 349,914                                    | —                    | 78,227            | 942,758  |
| Orange Cove                   | 108,265                                       | 41,878                            | 980,165                                    | —                    | 271,096           | 1,401,404  |
| Parlier                       | 374,356                                       | 78,834                            | 1,219,728                                  | —                    | 740,637           | 2,413,555  |
| Reedley                       | 397,787                                       | —                                 | 232,345                                    | —                    | 540,578           | 1,170,710  |
| San Joaquin                   | 160,453                                       | 16,307                            | 192,107                                    | —                    | 42,085            | 410,952  |
| Sanger                        | 46,334  | —                                 | 549,262                                    | —                    | 6,464             | 602,060  |
| Selma                         | —   | 38,534                            | —  | —                    | 1,125,519         | 1,164,053  |
| Glenn County                  |   |                                   |  |                      |                   |  |
| Orland                        | 36,378  | 62,917                            | (692)                                      | —                    | 270,889           | 369,492  |
| Willows                       | 146,408                                       | 33,343                            | —  | —                    | 121,591           | 301,342  |
| Humboldt County               |   |                                   |  |                      |                   |  |
| Arcata                        | 41,026  | 77,087                            | —  | —                    | 642,023           | 760,136  |
| Blue Lake                     | 57,689  | 19,792                            | 20,151                                     | —                    | 65,453            | 163,085  |
| Eureka                        | 410,128                                       | 76,084                            | —  | —                    | 115,780           | 601,992  |
| Ferndale                      | 23,254  | 6,462                             | 150,187                                    | —                    | 25,163            | 205,066  |
| Fortuna                       | (98,965)                                      | 50,237                            | 720,260                                    | —                    | 721,519           | 1,393,051  |
| Rio Dell                      | 126,830                                       | 11,374                            | (15,978)                                   | —                    | 25,324            | 147,550  |
| Trinidad                      | 4,313   | 1,440                             | 9,807                                      | —                    | (13,628)          | 1,932  |
| Imperial County               |   |                                   |  |                      |                   |  |
| Brawley                       | 417,497                                       | 31,914                            | 667,038                                    | —                    | 554,710           | 1,671,159  |
| Calexico                      | 48,616  | 153,937                           | 566,870                                    | —                    | 7,680,533         | 8,449,956  |
| Calipatria                    | 115,912                                       | 9,291                             | 23,033                                     | —                    | 34,296            | 182,532  |
| El Centro                     | 89,626  | 146,770                           | 324,795                                    | —                    | 9,563,114         | 10,124,305   |
| Holtville                     | 8,922   | —                                 | 301,343                                    | —                    | 231,436           | 541,701  |
| Imperial                      | 87,261  | 44,790                            | 101,830                                    | —                    | 2,812,863         | 3,046,744  |
| Westmorland                   | 177,779                                       | 16,763                            | 424,537                                    | —                    | 296,019           | 915,098  |
| Inyo County                   |   |                                   |  |                      |                   |  |
| Bishop                        | 20,436  | —                                 | 47   | —                    | 2,904             | 23,387   |
| Kern County                   |   |                                   |  |                      |                   |  |
| Arvin                         | 102,328                                       | 66,800                            | (238,228)                                  | —                    | 172,934           | 103,834  |
| Bakersfield                   | 2,963,531                                     | 1,339,147                         | —  | —                    | 42,900,997        | 47,203,675   |
| California City               | 1,569,362                                     | 51,970                            | —  | —                    | —                 | 1,621,332  |
| Delano                        | 678,588                                       | —                                 | 177,597                                    | —                    | —                 | 856,185  |
| Maricopa                      | (46)  | 2,803                             | 4,898                                      | —                    | 44,173            | 51,828   |
| McFarland                     | (56,517)                                      | 54,748                            | (311,169)                                  | —                    | —                 | (312,938)  |
| Ridgecrest                    | (35,236)                                      | 120,042                           | 189,689                                    | —                    | 400,397           | 674,892  |
| Shafter                       | (89,673)                                      | 46,123                            | (136,571)                                  | —                    | 676,874           | 496,753  |
| Taft                          | (15,116)                                      | —                                 | 32,867                                     | —                    | —                 | 17,751   |
| Tehachapi                     | (93,310)                                      | —                                 | (189,601)                                  | —                    | 1,323,141         | 1,040,230  |
| Wasco                         | —   | —                                 | —  | —                    | —                 | —  |
| Kings County                  |   |                                   |  |                      |                   |  |
| Avenal                        | 629,228                                       | 83,494                            | 583,887                                    | —                    | 197,005           | 1,493,614  |
| Corcoran                      | 70,401  | 101,590                           | 139,493                                    | —                    | 483,672           | 795,156  |
| Hanford                       | 1,473,418                                     | 218,032                           | 414,764                                    | —                    | 4,417,614         | 6,523,828  |
| Lemoore                       | 1,163,544                                     | 101,451                           | 920,094                                    | —                    | 1,988,831         | 4,173,920  |

**Table 2. Cities --- Continued**  
**Analysis of Restricted Balances as of June 30, 2006**

**Fiscal Year 2005 - 06**

| City                 | Special Gas Tax<br>Street Improvement<br>Fund | Traffic Congestion<br>Relief Fund | Sec. 99234 &<br>Sec. 99400(A)<br>P.U. Code | County Contributions | All Other Sources | Grand Total<br>Restricted Balance<br>June 30, 2006 |
|----------------------|---|-----------------------------------|--|----------------------|-------------------|--|
| Lake County          |   |                                   |  |                      |                   |  |
| Clearlake            | \$ 139,929                                    | \$ 62,159                         | \$ —                                       | \$ —                 | \$ —              | \$ 202,088   |
| Lakeport             | 13,194  | 22,867                            | —  | —                    | 56,114            | 92,175   |
| Lassen County        |   |                                   |  |                      |                   |  |
| Susanville           | 465,261                                       | 82,926                            | —  | (61,804)             | (236,901)         | 249,482  |
| Los Angeles County   |   |                                   |  |                      |                   |  |
| Agoura Hills         | 357,006                                       | 7,609                             | —  | —                    | (215,310)         | 149,305  |
| Alhambra             | 581,970                                       | —                                 | (5,468)                                    | —                    | —                 | 576,502  |
| Arcadia              | 1,390,878                                     | —                                 | (88,884)                                   | —                    | (112,993)         | 1,189,001  |
| Artesia              | 26,869  | 86,480                            | —  | —                    | 349,678           | 463,027  |
| Avalon               | 12,331  | —                                 | —  | —                    | —                 | 12,331   |
| Azusa                | 2,816,358                                     | —                                 | —  | —                    | —                 | 2,816,358  |
| Baldwin Park         | 106,367                                       | 315,816                           | (65)                                       | —                    | —                 | 422,118  |
| Bell                 | 175,499                                       | 173,702                           | —  | (876)                | 1,224,058         | 1,572,383  |
| Bell Gardens         | 47,533  | 206,467                           | 48,878                                     | —                    | —                 | 302,878  |
| Bellflower           | —   | —                                 | —  | —                    | —                 | —  |
| Beverly Hills        | 1,334,820                                     | —                                 | —  | —                    | —                 | 1,334,820  |
| Bradbury             | 33,715  | 4,240                             | 5,643                                      | —                    | 21,028            | 64,626   |
| Burbank              | 3,658,451                                     | 476,057                           | —  | —                    | 211,111           | 4,345,619  |
| Calabasas            | 1,193,098                                     | —                                 | 1,002                                      | —                    | —                 | 1,194,100  |
| Carson               | 1,857,976                                     | 438,386                           | 49,454                                     | —                    | 35,251,105        | 37,596,921   |
| Cerritos             | (365)   | 68,959                            | —  | —                    | 94,884            | 163,478  |
| Claremont            | 735,305                                       | 163,337                           | 38,832                                     | —                    | 66,886            | 1,004,360  |
| Commerce             | —   | —                                 | —  | —                    | —                 | —  |
| Compton              | (192,310)                                     | 440,678                           | 102,126                                    | —                    | 111,852           | 462,346  |
| Covina               | 2,830,551                                     | 409,622                           | (45,204)                                   | —                    | 985,883           | 4,180,852  |
| Cudahy               | 413,062                                       | 115,231                           | (133)                                      | —                    | 76,545            | 604,705  |
| Culver City          | 1,222,705                                     | 182,213                           | —  | —                    | —                 | 1,404,918  |
| Diamond Bar          | 271,371                                       | 241,463                           | —  | 69,000               | (67,850)          | 513,984  |
| Downey               | 5,547,566                                     | 506,501                           | (1,437)                                    | —                    | 1,526,345         | 7,578,975  |
| Duarte               | 237,009                                       | 170,026                           | 11,806                                     | —                    | (11,806)          | 407,035  |
| El Monte             | 33,130  | 561,005                           | —  | —                    | —                 | 594,135  |
| El Segundo           | 290,627                                       | —                                 | 298  | —                    | —                 | 290,925  |
| Gardena              | 3,744,400                                     | 277,151                           | (83,369)                                   | —                    | 1,636,361         | 5,574,543  |
| Glendale             | 6,019,400                                     | 1,441,089                         | (182,378)                                  | —                    | (8,349,340)       | (1,071,229)  |
| Glendora             | 616,025                                       | 233,498                           | 190  | —                    | —                 | 849,713  |
| Hawaiian Gardens     | 75,400  | 70,763                            | 12,961                                     | —                    | —                 | 159,124  |
| Hawthorne            | 52,463  | 395,858                           | 24,943                                     | —                    | 859,276           | 1,332,540  |
| Hermosa Beach        | 1,943   | 89,918                            | 11,158                                     | 17,197               | (8,285,515)       | (8,165,299)  |
| Hidden Hills         | 102,559                                       | 9,086                             | 725  | —                    | —                 | 112,370  |
| Huntington Park      | (39,978)                                      | 59,477                            | —  | —                    | (7,166)           | 12,333   |
| Industry             | 15,192  | 3,584                             | —  | —                    | —                 | 18,776   |
| Inglewood            | 457,116                                       | 526,818                           | (9,417)                                    | —                    | 5,133,712         | 6,108,229  |
| Irwindale            | —   | —                                 | —  | —                    | —                 | —  |
| La Canada Flintridge | 180,985                                       | 96,336                            | 9,942                                      | —                    | —                 | 287,263  |
| La Habra Heights     | 207,596                                       | 27,611                            | —  | —                    | 1,378,874         | 1,614,081  |
| La Mirada            | 803,870                                       | 159,428                           | —  | —                    | —                 | 963,298  |
| La Puente            | 121,792                                       | 149,253                           | 17,648                                     | 503,748              | 1,365,241         | 2,157,682  |
| La Verne             | 366,342                                       | 149,266                           | —  | 103,243              | —                 | 618,851  |
| Lakewood             | 146,857                                       | 104,770                           | —  | —                    | —                 | 251,627  |
| Lancaster            | 419,285                                       | 611,923                           | 5,346,316                                  | —                    | 1,734,067         | 8,111,591  |
| Lawndale             | 366,710                                       | 149,168                           | 45,673                                     | —                    | 1,085,557         | 1,647,108  |
| Lomita               | 155,565                                       | —                                 | —  | —                    | —                 | 155,565  |
| Long Beach           | 7,219,628                                     | 2,201,600                         | —  | —                    | —                 | 9,421,228  |
| Los Angeles          | 6,246,178                                     | 11,287,787                        | 4,069,708                                  | —                    | 51,057,213        | 72,660,886   |
| Lynwood              | 78,797  | 220,502                           | 3,966                                      | —                    | —                 | 303,265  |

**Table 2. Cities --- Continued**  
**Analysis of Restricted Balances as of June 30, 2006**

**Fiscal Year 2005 - 06**

| City                            | Special Gas Tax<br>Street Improvement<br>Fund | Traffic Congestion<br>Relief Fund | Sec. 99234 &<br>Sec. 99400(A)<br>P.U. Code | County Contributions | All Other Sources | Grand Total<br>Restricted Balance<br>June 30, 2006 |
|---------------------------------|---|-----------------------------------|--|----------------------|-------------------|--|
| Los Angeles County -- Continued |   |                                   |  |                      |                   |  |
| Malibu                          | \$ (305,543)                                  | \$ 43,938                         | \$ —                                       | \$ —                 | \$ —              | \$ (261,605)                                       |
| Manhattan Beach                 | 2,691,940                                     | 164,260                           | —  | —                    | 76,830            | 2,933,030  |
| Maywood                         | (41,778)                                      | 131,950                           | (21,051)                                   | —                    | 626,879           | 696,000  |
| Monrovia                        | —   | —                                 | 2,724                                      | —                    | 5,247             | 7,971  |
| Montebello                      | 699,566                                       | 292,790                           | —  | —                    | —                 | 992,356  |
| Monterey Park                   | 305,507                                       | 288,073                           | 1,143                                      | —                    | —                 | 594,723  |
| Norwalk                         | 119,820                                       | 494,626                           | —  | —                    | (98,017)          | 516,429  |
| Palmdale                        | 1,464,620                                     | 614,967                           | —  | —                    | 393,970           | 2,473,557  |
| Palos Verdes Estates            | 279,497                                       | 132,783                           | —  | —                    | —                 | 412,280  |
| Paramount                       | 19,725  | 14,187                            | —  | —                    | —                 | 33,912   |
| Pasadena                        | 2,123,076                                     | 528,135                           | —  | —                    | —                 | 2,651,211  |
| Pico Rivera                     | 115,470                                       | 299,994                           | —  | —                    | (81,593)          | 333,871  |
| Pomona                          | 211,826                                       | 723,001                           | (1,374)                                    | —                    | 8,713,870         | 9,647,323  |
| Rancho Palos Verdes             | 9,712   | 54,498                            | 25,554                                     | —                    | 338,275           | 428,039  |
| Redondo Beach                   | 922,532                                       | 301,854                           | —  | —                    | —                 | 1,224,386  |
| Rolling Hills Estates           | 42,980  | —                                 | —  | —                    | —                 | 42,980   |
| Rosemead                        | 400,690                                       | 254,969                           | (58)                                       | —                    | 1,403,525         | 2,059,126  |
| San Dimas                       | 670,462                                       | 164,982                           | 13,821                                     | —                    | —                 | 849,265  |
| San Fernando                    | 473,351                                       | 111,368                           | 2,687                                      | —                    | —                 | 587,406  |
| San Gabriel                     | 312,047                                       | 46,009                            | —  | —                    | —                 | 358,056  |
| San Marino                      | 525,685                                       | 60,959                            | 27   | —                    | 802,916           | 1,389,587  |
| Santa Clarita                   | 1,683,963                                     | —                                 | 154,887                                    | 4,510                | 5,158,191         | 7,001,551  |
| Santa Fe Springs                | 3,938   | 22,534                            | —  | —                    | —                 | 26,472   |
| Santa Monica                    | 2,089,158                                     | —                                 | —  | —                    | —                 | 2,089,158  |
| Sierra Madre                    | (281,791)                                     | 49,693                            | (14,435)                                   | —                    | —                 | (246,533)  |
| Signal Hill                     | 22,928  | 48,996                            | —  | —                    | 11,461            | 83,385   |
| South El Monte                  | 460,163                                       | 99,957                            | 22,042                                     | —                    | 3                 | 582,165  |
| South Gate                      | 1,102,645                                     | 455,489                           | 100,996                                    | —                    | 352,120           | 2,011,250  |
| South Pasadena                  | 6,808   | —                                 | 28,189                                     | —                    | —                 | 34,997   |
| Temple City                     | 891,882                                       | 158,931                           | —  | —                    | —                 | 1,050,813  |
| Torrance                        | 5,419,664                                     | 664,084                           | —  | —                    | 437,658           | 6,521,406  |
| Vernon                          | —   | —                                 | —  | —                    | —                 | —  |
| Walnut                          | 244,637                                       | 142,532                           | 73,648                                     | —                    | —                 | 460,817  |
| West Covina                     | 42,467  | 118,149                           | (943)                                      | —                    | (325,982)         | (166,309)  |
| West Hollywood                  | 589,531                                       | 169,578                           | —  | —                    | —                 | 759,109  |
| Westlake Village                | 113,228                                       | —                                 | —  | —                    | 329,604           | 442,832  |
| Whittier                        | 1,488,842                                     | 28,316                            | 50,382                                     | —                    | —                 | 1,567,540  |
| Madera County                   |   |                                   |  |                      |                   |  |
| Chowchilla                      | 50,000  | 72,906                            | (323,488)                                  | —                    | 883,452           | 682,870  |
| Madera                          | 1,615,441                                     | 228,853                           | 99,041                                     | —                    | 2,503,561         | 4,446,896  |
| Marin County                    |   |                                   |  |                      |                   |  |
| Belvedere                       | 5,400   | —                                 | —  | —                    | 1,099,251         | 1,104,651  |
| Corte Madera                    | 200,313                                       | 42,596                            | —  | —                    | —                 | 242,909  |
| Fairfax                         | —   | —                                 | —  | —                    | 139,990           | 139,990  |
| Larkspur                        | 330,372                                       | 54,053                            | —  | —                    | 814,433           | 1,198,858  |
| Mill Valley                     | 84,975  | 61,271                            | —  | —                    | 324,484           | 470,730  |
| Novato                          | 247,723                                       | 246,727                           | —  | —                    | 3,313,129         | 3,807,579  |
| Ross                            | 165,226                                       | 10,496                            | —  | —                    | 695,144           | 870,866  |
| San Anselmo                     | —   | 55,520                            | —  | —                    | 523,707           | 579,227  |
| San Rafael                      | 1,899,595                                     | 255,282                           | —  | —                    | 11,901,716        | 14,056,593   |
| Sausalito                       | 325,767                                       | 32,482                            | —  | —                    | 479,615           | 837,864  |
| Tiburon                         | 348,094                                       | 84,088                            | —  | —                    | 2,264,571         | 2,696,753  |
| Mendocino County                |   |                                   |  |                      |                   |  |
| Fort Bragg                      | 25,744  | 31,672                            | —  | —                    | 1,021,624         | 1,079,040  |
| Point Arena                     | (48,140)                                      | 2,214                             | —  | —                    | 148,685           | 102,759  |

**Table 2. Cities --- Continued**  
**Analysis of Restricted Balances as of June 30, 2006**

**Fiscal Year 2005 - 06**

| City                          | Special Gas Tax<br>Street Improvement<br>Fund | Traffic Congestion<br>Relief Fund | Sec. 99234 &<br>Sec. 99400(A)<br>P.U. Code | County Contributions | All Other Sources | Grand Total<br>Restricted Balance<br>June 30, 2006 |
|-------------------------------|---|-----------------------------------|--|----------------------|-------------------|--|
| Mendocino County -- Continued |   |                                   |  |                      |                   |  |
| Ukiah                         | \$ 712,467                                    | \$ 71,743                         | \$ 48,209                                  | \$ —                 | \$ 514,121        | \$ 1,346,540                                       |
| Willits                       | 19,097  | —                                 | —  | —                    | 879,592           | 898,689  |
| Merced County                 |   |                                   |  |                      |                   |  |
| Atwater                       | 576,593                                       | —                                 | 510,356                                    | —                    | 1,104,829         | 2,191,778  |
| Dos Palos                     | 7,409   | 17,426                            | (3,268)                                    | —                    | 18,903            | 40,470   |
| Gustine                       | 832   | 23,678                            | 67,383                                     | —                    | 203,741           | 295,634  |
| Livingston                    | 621,072                                       | 7,818                             | 1,029,735                                  | —                    | 655,562           | 2,314,187  |
| Los Banos                     | 120,069                                       | —                                 | —  | —                    | 6,582,920         | 6,702,989  |
| Merced                        | 124,793                                       | 331,454                           | —  | —                    | —                 | 456,247  |
| Modoc County                  |   |                                   |  |                      |                   |  |
| Alluras                       | 33,931  | 8,187                             | —  | —                    | 100,449           | 142,567  |
| Mono County                   |   |                                   |  |                      |                   |  |
| Mammoth Lakes                 | (55,263)                                      | —                                 | —  | —                    | 2,065,161         | 2,009,898  |
| Monterey County               |   |                                   |  |                      |                   |  |
| Carmel-by-the-Sea             | —   | 18,282                            | —  | —                    | —                 | 18,282   |
| Del Rey Oaks                  | 8,483   | —                                 | —  | —                    | —                 | 8,483  |
| Gonzales                      | 231,022                                       | 81,448                            | —  | —                    | —                 | 312,470  |
| Greenfield                    | 276,782                                       | 61,896                            | —  | —                    | —                 | 338,678  |
| King City                     | 1,438,379                                     | 51,682                            | —  | —                    | 22,158            | 1,512,219  |
| Marina                        | 67,884  | —                                 | —  | —                    | 128,991           | 196,875  |
| Monterey                      | 413,730                                       | —                                 | —  | —                    | —                 | 413,730  |
| Pacific Grove                 | 76,107  | 69,448                            | —  | —                    | (33,606)          | 111,949  |
| Salinas                       | 4,170,697                                     | 173,964                           | 345  | —                    | —                 | 4,345,006  |
| Sand City                     | 2,672   | 386                               | —  | —                    | —                 | 3,058  |
| Seaside                       | 26,151  | (1,664)                           | —  | —                    | 562,915           | 587,402  |
| Soledad                       | 782,582                                       | 122,735                           | —  | —                    | 27,256            | 932,573  |
| Napa County                   |   |                                   |  |                      |                   |  |
| American Canyon               | 958,718                                       | —                                 | 2,389                                      | —                    | (3,658)           | 957,449  |
| Calistoga                     | 9,759   | —                                 | —  | —                    | —                 | 9,759  |
| Napa                          | 3,479,613                                     | —                                 | —  | —                    | —                 | 3,479,613  |
| St. Helena                    | 278,228                                       | 40,727                            | —  | —                    | 785,442           | 1,104,397  |
| Yountville                    | 204,444                                       | 18,154                            | —  | —                    | —                 | 222,598  |
| Nevada County                 |   |                                   |  |                      |                   |  |
| Grass Valley                  | 658,460                                       | 31,434                            | —  | —                    | 1,355,044         | 2,044,938  |
| Nevada City                   | 287,797                                       | 29,640                            | 32,613                                     | —                    | 209,887           | 559,937  |
| Truckee                       | 149,780                                       | —                                 | —  | —                    | 2,057,002         | 2,206,782  |
| Orange County                 |   |                                   |  |                      |                   |  |
| Aliso Viejo                   | 2,405,958                                     | 283,032                           | (1,856,697)                                | —                    | 2,230,811         | 3,063,104  |
| Anaheim                       | 2,842,571                                     | 1,539,549                         | —  | —                    | —                 | 4,382,120  |
| Brea                          | 1,065,179                                     | 150,079                           | —  | —                    | —                 | 1,215,258  |
| Buena Park                    | 3,102,052                                     | —                                 | —  | —                    | 11,079,539        | 14,181,591   |
| Costa Mesa                    | 7,299,903                                     | 505,757                           | (20,607)                                   | —                    | 13,773,392        | 21,558,445   |
| Cypress                       | 1,766,382                                     | 217,849                           | —  | —                    | 8,678,196         | 10,662,427   |
| Dana Point                    | —   | —                                 | —  | (908,252)            | 908,252           | —  |
| Fountain Valley               | 1,325,559                                     | 267,873                           | —  | —                    | 4,705,328         | 6,298,760  |
| Fullerton                     | 1,202,308                                     | 605,822                           | —  | —                    | 3,720,413         | 5,528,543  |
| Garden Grove                  | 2,088,430                                     | 519,514                           | —  | —                    | (1)               | 2,607,943  |
| Huntington Beach              | 8,111,062                                     | —                                 | —  | —                    | 14,817,428        | 22,928,490   |
| Irvine                        | 8,025,017                                     | 201,234                           | —  | —                    | 45,589,707        | 53,815,958   |
| La Habra                      | 356,843                                       | 275,420                           | —  | —                    | 448,821           | 1,081,084  |
| La Palma                      | 265,385                                       | 72,914                            | —  | —                    | 563,753           | 902,052  |
| Laguna Beach                  | (2,284,917)                                   | 111,321                           | —  | —                    | 3,302,471         | 1,128,875  |
| Laguna Hills                  | 648,979                                       | 150,742                           | —  | —                    | (568,336)         | 231,385  |
| Laguna Niguel                 | 2   | 31,266                            | —  | —                    | 7,209,438         | 7,240,706  |
| Laguna Woods                  | 1,119,960                                     | 169,406                           | —  | (94,879)             | (390,981)         | 803,506  |

**Table 2. Cities --- Continued**  
**Analysis of Restricted Balances as of June 30, 2006**

**Fiscal Year 2005 - 06**

| City                              | Special Gas Tax<br>Street Improvement<br>Fund | Traffic Congestion<br>Relief Fund | Sec. 99234 &<br>Sec. 99400(A)<br>P.U. Code | County Contributions | All Other Sources | Grand Total<br>Restricted Balance<br>June 30, 2006 |
|-----------------------------------|---|-----------------------------------|--|----------------------|-------------------|--|
| <b>Orange County -- Continued</b> |   |                                   |  |                      |                   |  |
| Lake Forest                       | \$ 599,863                                    | \$ —                              | \$ —                                       | \$ —                 | \$ 1,913,007      | \$ 2,512,870                                       |
| Los Alamitos                      | 348,452                                       | —                                 | —  | —                    | 1,422,175         | 1,770,627  |
| Mission Viejo                     | 2,858,736                                     | 291,830                           | —  | 35                   | 2,578,161         | 5,728,762  |
| Newport Beach                     | 2,872,182                                     | 117,922                           | —  | —                    | 2,542,578         | 5,532,682  |
| Orange                            | 7,226,221                                     | 176,785                           | —  | —                    | 9,109,991         | 16,512,997   |
| Placentia                         | 926,415                                       | (766,220)                         | 428,408                                    | —                    | (588,603)         | —  |
| Rancho Santa Margarita            | 2,401,413                                     | 95,370                            | —  | —                    | 783,774           | 3,280,557  |
| San Clemente                      | 1,752,101                                     | 292,480                           | —  | —                    | 4,652,548         | 6,697,129  |
| San Juan Capistrano               | 253,483                                       | —                                 | —  | —                    | 7,122,687         | 7,376,170  |
| Santa Ana                         | 559,334                                       | 941,169                           | —  | —                    | 16,021,497        | 17,522,000   |
| Seal Beach                        | 419,249                                       | 114,617                           | —  | —                    | 914,826           | 1,448,692  |
| Stanton                           | 2,548,258                                     | 173,038                           | —  | —                    | (1,484,619)       | 1,236,677  |
| Tustin                            | 1,450,742                                     | 317,091                           | —  | —                    | 8,776,518         | 10,544,351   |
| Villa Park                        | 79,906  | 8,326                             | —  | 79,091               | 384,790           | 552,113  |
| Westminster                       | 1,982,994                                     | 417,882                           | 334,914                                    | —                    | 6,065,115         | 8,800,905  |
| Yorba Linda                       | 2,227,043                                     | —                                 | —  | —                    | —                 | 2,227,043  |
| <b>Placer County</b>              |   |                                   |  |                      |                   |  |
| Auburn                            | 593,166                                       | —                                 | 141,209                                    | —                    | —                 | 734,375  |
| Colfax                            | 54,914  | 8,127                             | (27,666)                                   | —                    | 99,598            | 134,973  |
| Lincoln                           | (570,753)                                     | —                                 | 913,611                                    | —                    | 148,761           | 491,619  |
| Loomis                            | 281,929                                       | 28,277                            | (59,476)                                   | —                    | 1,692,206         | 1,942,936  |
| Rocklin                           | 982,323                                       | 227,270                           | 4,053,304                                  | —                    | 458,118           | 5,721,015  |
| Roseville                         | 13,178,005                                    | 458,690                           | —  | —                    | 7,953,493         | 21,590,188   |
| <b>Plumas County</b>              |   |                                   |  |                      |                   |  |
| Portola                           | 29,755  | 10,022                            | —  | —                    | (44,823)          | (5,046)  |
| <b>Riverside County</b>           |   |                                   |  |                      |                   |  |
| Banning                           | —   | 126,145                           | 5,370                                      | —                    | 822,669           | 954,184  |
| Beaumont                          | 299,521                                       | —                                 | —  | —                    | —                 | 299,521  |
| Blythe                            | (113,133)                                     | 71,725                            | (382,905)                                  | —                    | 776,119           | 351,806  |
| Calimesa                          | 168,784                                       | 101,052                           | —  | —                    | 304,750           | 574,586  |
| Canyon Lake                       | (29,776)                                      | 48,683                            | —  | —                    | 482,397           | 501,304  |
| Cathedral City                    | 1,030,908                                     | —                                 | —  | —                    | 4,887,380         | 5,918,288  |
| Coachella                         | 380,699                                       | —                                 | 309  | —                    | 2,269,510         | 2,650,518  |
| Corona                            | 2,155,082                                     | 643,057                           | —  | —                    | 9,848,478         | 12,646,617   |
| Desert Hot Springs                | —   | 54                                | —  | —                    | 685,237           | 685,291  |
| Hemet                             | 66,885  | —                                 | —  | —                    | 7,829,240         | 7,896,125  |
| Indian Wells                      | 8,943   | —                                 | —  | —                    | 877,122           | 886,065  |
| Indio                             | 2,162,336                                     | 890,600                           | 5,041                                      | —                    | (2,151,957)       | 906,020  |
| La Quinta                         | 216,067                                       | 163,896                           | 10,580                                     | —                    | 39,934            | 430,477  |
| Lake Elsinore                     | 503,710                                       | 173,300                           | —  | —                    | 937,239           | 1,614,249  |
| Moreno Valley                     | 343,400                                       | 1,046,990                         | 323,432                                    | —                    | 7,625,714         | 9,339,536  |
| Murrieta                          | 2,521,908                                     | 389,221                           | —  | —                    | 41,171,557        | 44,082,686   |
| Norco                             | (77,544)                                      | —                                 | —  | —                    | 7,547,962         | 7,470,418  |
| Palm Desert                       | 86,341  | 62,029                            | —  | —                    | —                 | 148,370  |
| Palm Springs                      | 388,569                                       | 204,769                           | —  | —                    | 6,013,380         | 6,606,718  |
| Perris                            | 326,760                                       | 59,024                            | —  | —                    | 2,768,997         | 3,154,781  |
| Rancho Mirage                     | 901,427                                       | —                                 | —  | —                    | 2,299,565         | 3,200,992  |
| Riverside                         | 8,434,282                                     | 1,032,084                         | 63,992                                     | —                    | 33,807,609        | 43,337,967   |
| San Jacinto                       | (36,408)                                      | 130,926                           | —  | —                    | 2,164,382         | 2,258,900  |
| Temecula                          | —   | 415,136                           | —  | —                    | 5,694,243         | 6,109,379  |
| <b>Sacramento County</b>          |   |                                   |  |                      |                   |  |
| Citrus Heights                    | 738,084                                       | —                                 | 71,045                                     | —                    | 1,055,374         | 1,864,503  |
| Elk Grove                         | 150,757                                       | 566,969                           | 170,591                                    | —                    | 115,423,240       | 116,311,557  |
| Folsom                            | 150,290                                       | 214,724                           | 300,414                                    | —                    | 2,202,305         | 2,867,733  |
| Galt                              | 36,486  | 19,930                            | 847,772                                    | —                    | 339,141           | 1,243,329  |

**Table 2. Cities --- Continued**  
**Analysis of Restricted Balances as of June 30, 2006**

**Fiscal Year 2005 - 06**

| City                           | Special Gas Tax<br>Street Improvement<br>Fund | Traffic Congestion<br>Relief Fund | Sec. 99234 &<br>Sec. 99400(A)<br>P.U. Code | County Contributions | All Other Sources | Grand Total<br>Restricted Balance<br>June 30, 2006 |
|--------------------------------|---|-----------------------------------|--|----------------------|-------------------|--|
| Sacramento County -- Continued |   |                                   |  |                      |                   |  |
| Isleton                        | \$ 141,220                                    | \$ 1,057                          | \$ —                                       | \$ —                 | \$ —              | \$ 142,277   |
| Rancho Cordova                 | 3,698,886                                     | 319,986                           | —  | —                    | 19,121,057        | 23,139,929   |
| Sacramento                     | 11,107,567                                    | 2,049,233                         | 1,193,489                                  | —                    | 26,751,481        | 41,101,770   |
| San Benito County              |   |                                   |  |                      |                   |  |
| Hollister                      | 94,538  | 165,775                           | 32,172                                     | —                    | 4,225,205         | 4,517,690  |
| San Juan Bautista              | (8,919)                                       | 6,628                             | —  | —                    | 233,723           | 231,432  |
| San Bernardino County          |   |                                   |  |                      |                   |  |
| Adelanto                       | 397,175                                       | —                                 | 275,794                                    | —                    | 3,172,753         | 3,845,722  |
| Apple Valley                   | 2,651   | —                                 | 3,701,034                                  | —                    | 7,620,394         | 11,324,079   |
| Barstow                        | 1,307,632                                     | 207,235                           | 519,769                                    | —                    | 2,603,914         | 4,638,550  |
| Big Bear Lake                  | 12,245  | 7,956                             | 38,509                                     | —                    | 929,593           | 988,303  |
| Chino                          | —   | 341,633                           | —  | —                    | 644,197           | 985,830  |
| Chino Hills                    | 2,152,956                                     | 338,121                           | —  | —                    | 3,369,738         | 5,860,815  |
| Colton                         | 91,955  | 7,510                             | —  | —                    | 2,226,521         | 2,325,986  |
| Fontana                        | 1,969,419                                     | 720,225                           | —  | 2,943,610            | (5,321,666)       | 311,588  |
| Grand Terrace                  | 109,725                                       | 47,946                            | (1,438)                                    | —                    | 884,242           | 1,040,475  |
| Hesperia                       | 1,154,056                                     | 28,356                            | (490,275)                                  | —                    | 3,927,312         | 4,619,449  |
| Highland                       | 3,569,096                                     | 10,005                            | —  | —                    | 6,866,312         | 10,445,413   |
| Loma Linda                     | 40,297  | (8,634)                           | —  | —                    | 356,634           | 388,297  |
| Montclair                      | 1,953,077                                     | 158,553                           | —  | —                    | 2,374,538         | 4,486,168  |
| Needles                        | —   | 24,918                            | —  | —                    | 431,185           | 456,103  |
| Ontario                        | 2,733,632                                     | 214,255                           | —  | —                    | 4,504,426         | 7,452,313  |
| Rancho Cucamonga               | 2,877,113                                     | 720,412                           | 5,792                                      | —                    | 15,139,569        | 18,742,886   |
| Redlands                       | 121,110                                       | 314,484                           | —  | —                    | 7,974,222         | 8,409,816  |
| Rialto                         | —   | 436,957                           | —  | —                    | 4,373,769         | 4,810,726  |
| San Bernardino                 | 1,146,725                                     | 383,641                           | —  | —                    | 9,552,547         | 11,082,913   |
| Twentynine Palms               | 131   | 37,408                            | 1,231,892                                  | —                    | 1,367,107         | 2,636,538  |
| Upland                         | 2,373,934                                     | —                                 | —  | —                    | (28,854)          | 2,345,080  |
| Victorville                    | 935,947                                       | 401,698                           | 5,854,646                                  | —                    | 18,919,507        | 26,111,798   |
| Yucaipa                        | 333,931                                       | —                                 | —  | —                    | 7,328,459         | 7,662,390  |
| Yucca Valley                   | (608,793)                                     | 89,160                            | 240,414                                    | (91,683)             | 3,720,504         | 3,349,602  |
| San Diego County               |   |                                   |  |                      |                   |  |
| Carlsbad                       | 5,829,975                                     | —                                 | —  | —                    | —                 | 5,829,975  |
| Chula Vista                    | 1,228,128                                     | 988,743                           | —  | —                    | 18,998,342        | 21,215,213   |
| Coronado                       | 120,422                                       | —                                 | —  | —                    | 6,147,049         | 6,267,471  |
| Del Mar                        | —   | 908                               | 94,976                                     | —                    | —                 | 95,884   |
| El Cajon                       | 497,531                                       | 441,738                           | —  | —                    | 4,559,803         | 5,499,072  |
| Encinitas                      | 320,664                                       | 279,921                           | 70,187                                     | —                    | 9,155,528         | 9,826,300  |
| Escondido                      | 2,788,759                                     | 639,357                           | —  | —                    | 16,751,286        | 20,179,402   |
| Imperial Beach                 | 175,778                                       | 123,849                           | —  | —                    | —                 | 299,627  |
| La Mesa                        | —   | 238,847                           | —  | —                    | 2,291,583         | 2,530,430  |
| Lemon Grove                    | (139,102)                                     | 114,098                           | 279,924                                    | —                    | 1,394,623         | 1,649,543  |
| National City                  | 1,448,948                                     | 284,323                           | (4,716)                                    | —                    | 2,117,805         | 3,846,360  |
| Oceanside                      | (1,163)                                       | 780,593                           | 16,572                                     | —                    | 17,008,869        | 17,804,871   |
| Poway                          | 410,659                                       | 370,480                           | 90,443                                     | —                    | —                 | 871,582  |
| San Diego                      | 5,230,158                                     | 5,848,512                         | 1,023,273                                  | —                    | —                 | 12,101,943   |
| San Marcos                     | 240,307                                       | 330,298                           | —  | —                    | (145,873)         | 424,732  |
| Santee                         | 169,182                                       | 246,307                           | 8,990                                      | —                    | 5,791,091         | 6,215,570  |
| Solana Beach                   | 84,505  | 59,880                            | 42,384                                     | —                    | —                 | 186,769  |
| Vista                          | 1,270,902                                     | 319,765                           | —  | —                    | 5,862,182         | 7,452,849  |
| San Francisco County           |   |                                   |  |                      |                   |  |
| San Francisco                  | (3,057,171)                                   | 353,156                           | —  | —                    | 4,585,800         | 1,881,785  |
| San Joaquin County             |   |                                   |  |                      |                   |  |
| Escalon                        | 335,757                                       | 30,982                            | 170,149                                    | —                    | 2,222,665         | 2,759,553  |
| Lathrop                        | 275,741                                       | 58,599                            | —  | —                    | 1,498,594         | 1,832,934  |

**Table 2. Cities --- Continued**  
**Analysis of Restricted Balances as of June 30, 2006**

**Fiscal Year 2005 - 06**

| City                                   | Special Gas Tax<br>Street Improvement<br>Fund | Traffic Congestion<br>Relief Fund | Sec. 99234 &<br>Sec. 99400(A)<br>P.U. Code | County Contributions | All Other Sources | Grand Total<br>Restricted Balance<br>June 30, 2006 |
|--|---|-----------------------------------|--|----------------------|-------------------|--|
| <b>San Joaquin County -- Continued</b> |   |                                   |  |                      |                   |  |
| Lodi                                   | \$ 180,804                                    | \$ 281,108                        | \$ 343,284                                 | \$ —                 | \$ (6,594,638)    | \$ (5,789,442)                                     |
| Manteca                                | 576,098                                       | 278,317                           | 1,559,891                                  | —                    | 23,294,675        | 25,708,981   |
| Ripon                                  | 35,518  | 59,868                            | 110,798                                    | —                    | (212,455)         | (6,271)  |
| Stockton                               | 94,530  | 673,248                           | 35,609                                     | —                    | 36,567,750        | 37,371,137   |
| Tracy                                  | 2,791,797                                     | 359,504                           | 1,148,611                                  | —                    | —                 | 4,299,912  |
| <b>San Luis Obispo County</b>          |   |                                   |  |                      |                   |  |
| Arroyo Grande                          | (70,277)                                      | 111,891                           | 240,585                                    | —                    | 3,250,645         | 3,532,844  |
| Atascadero                             | 442,497                                       | 4,822                             | 1,511,420                                  | —                    | —                 | 1,958,739  |
| El Paso De Robles                      | (800,529)                                     | 120,173                           | 941,680                                    | —                    | 4,575,610         | 4,836,934  |
| Grover Beach                           | 252,652                                       | —                                 | 400,465                                    | —                    | —                 | 653,117  |
| Morro Bay                              | 53  | 46,911                            | 10,299                                     | —                    | —                 | 57,263   |
| Pismo Beach                            | 30,524  | 38,859                            | 156,889                                    | —                    | 134,623           | 360,895  |
| San Luis Obispo                        | —   | 198,901                           | —  | —                    | —                 | 198,901  |
| <b>San Mateo County</b>                |   |                                   |  |                      |                   |  |
| Atherton                               | 78,125  | 9,095                             | —  | —                    | 2,074,797         | 2,162,017  |
| Belmont                                | 338,682                                       | —                                 | —  | —                    | 420,347           | 759,029  |
| Brisbane                               | (120,286)                                     | 4,628                             | —  | —                    | 138,053           | 22,395   |
| Burlingame                             | 481,116                                       | 2,768                             | 682,102                                    | —                    | 1,456,801         | 2,622,787  |
| Colma                                  | —   | —                                 | —  | —                    | —                 | —  |
| Daly City                              | 1,253,808                                     | —                                 | 42,063                                     | —                    | 2,631,579         | 3,927,450  |
| East Palo Alto                         | 590,350                                       | —                                 | —  | —                    | 1,913,116         | 2,503,466  |
| Foster City                            | 781,531                                       | 37,438                            | —  | —                    | 1                 | 818,970  |
| Half Moon Bay                          | —   | 15,951                            | —  | —                    | 2,873,247         | 2,889,198  |
| Hillsborough                           | 4,297   | 13,782                            | —  | —                    | —                 | 18,079   |
| Menlo Park                             | 903,607                                       | 304,209                           | —  | —                    | 730,016           | 1,937,832  |
| Millbrae                               | 535,675                                       | 82,890                            | —  | 1,797                | 101,144           | 721,506  |
| Pacifica                               | 101,809                                       | —                                 | 2,705,846                                  | —                    | 1,094,430         | 3,902,085  |
| Portola Valley                         | (8,485)                                       | —                                 | —  | —                    | 215,890           | 207,405  |
| Redwood City                           | (644,159)                                     | 76,420                            | —  | 3,447,542            | (2,174,151)       | 705,652  |
| San Bruno                              | 355,375                                       | 188,210                           | 2,619,554                                  | —                    | (1,470,529)       | 1,692,610  |
| San Carlos                             | (121,524)                                     | —                                 | —  | —                    | 49,560            | (71,964)   |
| San Mateo                              | 3,815,952                                     | —                                 | —  | —                    | 1,535,360         | 5,351,312  |
| South San Francisco                    | 1,547,537                                     | —                                 | —  | —                    | 1,400,168         | 2,947,705  |
| Woodside                               | 53,025  | —                                 | —  | —                    | 1,220,592         | 1,273,617  |
| <b>Santa Barbara County</b>            |   |                                   |  |                      |                   |  |
| Buellton                               | (280,307)                                     | 68,438                            | 179,638                                    | —                    | 1,757,060         | 1,724,829  |
| Carpinteria                            | 325,024                                       | —                                 | 56,616                                     | —                    | 240,721           | 622,361  |
| Goleta                                 | 654,730                                       | —                                 | 79,780                                     | —                    | —                 | 734,510  |
| Guadalupe                              | 340,766                                       | 47,133                            | 264,116                                    | —                    | 1,932,702         | 2,584,717  |
| Lompoc                                 | 552,767                                       | 17,775                            | 339,746                                    | —                    | 6,602,976         | 7,513,264  |
| Santa Barbara                          | —   | 419,773                           | 324,227                                    | —                    | 15,099,629        | 15,843,629   |
| Santa Maria                            | 2,810,351                                     | 361,228                           | 335,047                                    | —                    | 1,616,773         | 5,123,399  |
| Solvang                                | —   | 24,509                            | 144,933                                    | —                    | 831,472           | 1,000,914  |
| <b>Santa Clara County</b>              |   |                                   |  |                      |                   |  |
| Campbell                               | 17,673  | 168,073                           | —  | —                    | —                 | 185,746  |
| Cupertino                              | 494,791                                       | —                                 | —  | —                    | 3,153,117         | 3,647,908  |
| Gilroy                                 | 2,989,301                                     | 213,607                           | —  | —                    | 540,972           | 3,743,880  |
| Los Altos                              | 614,921                                       | 75,248                            | —  | —                    | —                 | 690,169  |
| Los Altos Hills                        | 3,643   | —                                 | —  | —                    | 364,406           | 368,049  |
| Los Gatos                              | 563,455                                       | 129,663                           | —  | —                    | (125,302)         | 567,816  |
| Milpitas                               | 318,147                                       | 290,296                           | —  | —                    | 10,340,658        | 10,949,101   |
| Monte Sereno                           | 370,427                                       | —                                 | —  | —                    | 80,495            | 450,922  |
| Morgan Hill                            | —   | 163,223                           | —  | —                    | 413,574           | 576,797  |
| Mountain View                          | 887,367                                       | 153,427                           | —  | —                    | —                 | 1,040,794  |
| Palo Alto                              | 323,137                                       | —                                 | —  | —                    | —                 | 323,137  |



**Table 2. Cities --- Continued**  
**Analysis of Restricted Balances as of June 30, 2006**

**Fiscal Year 2005 - 06**

| City                            | Special Gas Tax<br>Street Improvement<br>Fund | Traffic Congestion<br>Relief Fund | Sec. 99234 &<br>Sec. 99400(A)<br>P.U. Code | County Contributions | All Other Sources | Grand Total<br>Restricted Balance<br>June 30, 2006 |
|---------------------------------|---|-----------------------------------|--|----------------------|-------------------|--|
| Santa Clara County -- Continued |   |                                   |  |                      |                   |  |
| San Jose                        | \$ —  | \$ —                              | \$ —                                       | \$ —                 | \$ —              | \$ —   |
| Santa Clara                     | 7,855,463                                     | 764,405                           | —  | —                    | 19,304,205        | 27,924,073   |
| Saratoga                        | —   | —                                 | —  | —                    | 310,099           | 310,099  |
| Sunnyvale                       | 4,549,642                                     | 87,052                            | —  | —                    | 318,600           | 4,955,294  |
| Santa Cruz County               |   |                                   |  |                      |                   |  |
| Capitola                        | 19,044  | —                                 | —  | —                    | —                 | 19,044   |
| Santa Cruz                      | 928,229                                       | 255,188                           | 1,186                                      | —                    | 87,949            | 1,272,552  |
| Scotts Valley                   | 238,337                                       | 51,829                            | —  | (3,296)              | 1,323,476         | 1,610,346  |
| Watsonville                     | 841,963                                       | —                                 | —  | —                    | —                 | 841,963  |
| Shasta County                   |   |                                   |  |                      |                   |  |
| Anderson                        | 142,497                                       | 46,845                            | 827,414                                    | —                    | 351,457           | 1,368,213  |
| Redding                         | —   | 396,278                           | 151,678                                    | —                    | 1,244,502         | 1,792,458  |
| Shasta Lake                     | 886,939                                       | 45,645                            | 238,896                                    | —                    | (492,011)         | 679,469  |
| Sierra County                   |   |                                   |  |                      |                   |  |
| Loyalton                        | 125,128                                       | 1,112                             | —  | —                    | —                 | 126,240  |
| Siskiyou County                 |   |                                   |  |                      |                   |  |
| Dorris                          | 56,266  | 6,796                             | 59,408                                     | —                    | (2,869)           | 119,601  |
| Dunsmuir                        | 9,445   | —                                 | 38,124                                     | —                    | —                 | 47,569   |
| Etna                            | 90,317  | 3,482                             | 15,746                                     | —                    | (8,119)           | 101,426  |
| Fort Jones                      | (11,316)                                      | 1,376                             | —  | —                    | 11,316            | 1,376  |
| Montague                        | 20,701  | 6,736                             | 93,322                                     | —                    | —                 | 120,759  |
| Mt. Shasta                      | 418,297                                       | 16,523                            | 129,170                                    | —                    | 14,584            | 578,574  |
| Tulelake                        | 42,240  | —                                 | 27,144                                     | —                    | 30,481            | 99,865   |
| Weed                            | 6,508   | 13,570                            | —  | —                    | —                 | 20,078   |
| Yreka                           | 359,023                                       | 32,916                            | 683,334                                    | —                    | 40,000            | 1,115,273  |
| Solano County                   |   |                                   |  |                      |                   |  |
| Benicia                         | 140,574                                       | —                                 | 11,179                                     | —                    | 5,910,915         | 6,062,668  |
| Dixon                           | 117,617                                       | —                                 | —  | —                    | —                 | 117,617  |
| Fairfield                       | 3,961,394                                     | 207,464                           | —  | —                    | —                 | 4,168,858  |
| Rio Vista                       | 92,575  | 11,819                            | —  | —                    | 659,362           | 763,756  |
| Suisun City                     | 218,493                                       | 124,612                           | 621,795                                    | —                    | (296,951)         | 667,949  |
| Vacaville                       | 4,409,331                                     | 431,280                           | 703,780                                    | —                    | (9,786,498)       | (4,242,107)  |
| Vallejo                         | 1,417,439                                     | 452,182                           | —  | 87,242               | 10,826,072        | 12,782,935   |
| Sonoma County                   |   |                                   |  |                      |                   |  |
| Cloverdale                      | 105,386                                       | 10,585                            | —  | —                    | —                 | 115,971  |
| Cotati                          | 1   | —                                 | —  | —                    | 46,391            | 46,392   |
| Healdsburg                      | 198,991                                       | 56,609                            | (87,191)                                   | —                    | 1,246,469         | 1,414,878  |
| Petaluma                        | 735,529                                       | 71,029                            | 392,380                                    | —                    | (432,320)         | 766,618  |
| Rohnert Park                    | 1,177,606                                     | 190,583                           | —  | —                    | 28,608            | 1,396,797  |
| Santa Rosa                      | 3,332,005                                     | 720,200                           | —  | —                    | —                 | 4,052,205  |
| Sebastopol                      | (432,739)                                     | 131,825                           | —  | —                    | 606,722           | 305,808  |
| Sonoma                          | 32,964  | 43,917                            | —  | —                    | 1,241,500         | 1,318,381  |
| Windsor                         | 406,776                                       | 114,248                           | 44,022                                     | —                    | 1,939,951         | 2,504,997  |
| Stanislaus County               |   |                                   |  |                      |                   |  |
| Ceres                           | 437,803                                       | 590,948                           | 1,687,185                                  | 66,084               | 8,354,100         | 11,136,120   |
| Hughson                         | 138,480                                       | 3,588                             | (402,687)                                  | —                    | (333,873)         | (594,492)  |
| Modesto                         | 2,846,445                                     | —                                 | 2,837,610                                  | —                    | 29,201,044        | 34,885,099   |
| Newman                          | (59,302)                                      | 47,833                            | 23,234                                     | —                    | 856,700           | 868,465  |
| Oakdale                         | 130,438                                       | 43,981                            | 707,051                                    | —                    | —                 | 881,470  |
| Patterson                       | 35,057  | 75,934                            | (235,419)                                  | —                    | 332,740           | 208,312  |
| Riverbank                       | 338,292                                       | 68,482                            | 969,925                                    | —                    | (3,543,697)       | (2,166,998)  |
| Turlock                         | 160,113                                       | 299,836                           | 888,770                                    | —                    | (1,216,414)       | 132,305  |
| Waterford                       | 44,577  | 35,607                            | 102,649                                    | —                    | 438,560           | 621,393  |
| Sutter County                   |   |                                   |  |                      |                   |  |
| Live Oak                        | 546,280                                       | 31,114                            | 608,098                                    | —                    | 37,304            | 1,222,796  |

**Table 2. Cities --- Continued**  
**Analysis of Restricted Balances as of June 30, 2006**

**Fiscal Year 2005 - 06**

| City                       | Special Gas Tax<br>Street Improvement<br>Fund | Traffic Congestion<br>Relief Fund | Sec. 99234 &<br>Sec. 99400(A)<br>P.U. Code | County Contributions | All Other Sources       | Grand Total<br>Restricted Balance<br>June 30, 2006 |
|----------------------------|---|-----------------------------------|--|----------------------|-------------------------|--|
| Sutter County -- Continued |   |                                   |  |                      |                         |  |
| Yuba City                  | \$ 1,772,053                                  | \$ 262,906                        | \$ 973,093                                 | \$ —                 | \$ 3,314,006            | \$ 6,322,058                                       |
| Tehama County              |   |                                   |  |                      |                         |  |
| Corning                    | 117,713                                       | 19,922                            | 34,340                                     | —                    | 105,638                 | 277,613  |
| Red Bluff                  | 25,260  | 61,133                            | 98,609                                     | —                    | 311,568                 | 496,570  |
| Tehama                     | 34,205  | 2,730                             | 81,646                                     | —                    | 97,866                  | 216,447  |
| Tulare County              |   |                                   |  |                      |                         |  |
| Dinuba                     | 189,468                                       | 118,553                           | 19,000                                     | —                    | 494,274                 | 821,295  |
| Exeter                     | 65,890  | 6,518                             | 460,491                                    | —                    | 1,191,905               | 1,724,804  |
| Farmersville               | 98,280  | 87,115                            | 759,873                                    | —                    | 557,235                 | 1,502,503  |
| Lindsay                    | (2,539,934)                                   | 102,758                           | (912,626)                                  | —                    | 296,395                 | (3,053,407)  |
| Porterville                | —   | 199,286                           | 929,113                                    | —                    | 1,067,250               | 2,195,649  |
| Tulare                     | —   | —                                 | —  | —                    | 1,790,983               | 1,790,983  |
| Visalia                    | 9,493,582                                     | 515,690                           | —  | —                    | 13,015,181              | 23,024,453   |
| Woodlake                   | 222,798                                       | 32,196                            | 179,128                                    | —                    | —                       | 434,122  |
| Tuolumne County            |   |                                   |  |                      |                         |  |
| Sonora                     | 45,414  | 21,252                            | 262,416                                    | 22,500               | 1,119,466               | 1,471,048  |
| Ventura County             |   |                                   |  |                      |                         |  |
| Camarillo                  | 225,986                                       | 79,084                            | 1,386,080                                  | —                    | 1,515,546               | 3,206,696  |
| Fillmore                   | 169,350                                       | 67,865                            | 477,120                                    | —                    | 60,556                  | 774,891  |
| Moorpark                   | 57,623  | 187,543                           | 3,121,433                                  | —                    | 10,417,266              | 13,783,865   |
| Ojai                       | 2,850   | —                                 | 302,530                                    | —                    | —                       | 305,380  |
| Oxnard                     | 661,870                                       | 843,386                           | 1,455,920                                  | —                    | —                       | 2,961,176  |
| Port Hueneme               | 507,592                                       | —                                 | 949,680                                    | —                    | —                       | 1,457,272  |
| San Buenaventura           | 12,720,517                                    | —                                 | 2,677,924                                  | —                    | —                       | 15,398,441   |
| Santa Paula                | 217,288                                       | 116,151                           | 402,227                                    | —                    | —                       | 735,666  |
| Simi Valley                | —   | 479,275                           | 22,466                                     | —                    | 16,811                  | 518,552  |
| Thousand Oaks              | 2,196,174                                     | 462,956                           | 3,865,516                                  | —                    | 7,317,278               | 13,841,924   |
| Yolo County                |   |                                   |  |                      |                         |  |
| Davis                      | 310,441                                       | —                                 | 512,412                                    | —                    | 7,475,485               | 8,298,338  |
| West Sacramento            | 1,980,254                                     | —                                 | 85,495                                     | —                    | 166,982                 | 2,232,731  |
| Winters                    | (59,791)                                      | 31,115                            | —  | —                    | —                       | (28,676)   |
| Woodland                   | 93,354  | 237,996                           | 250,143                                    | —                    | (5,922,596)             | (5,341,103)  |
| Yuba County                |   |                                   |  |                      |                         |  |
| Marysville                 | 246,339                                       | —                                 | 28,036                                     | —                    | 30,000                  | 304,375  |
| Wheatland                  | 7,101   | —                                 | 195,949                                    | —                    | 163,684                 | 366,734  |
| <b>Total</b>               | <b>\$ 409,974,838</b>                         | <b>\$ 94,032,994</b>              | <b>\$ 86,703,694</b>                       | <b>\$ 6,641,257</b>  | <b>\$ 1,285,053,659</b> | <b>\$ 1,882,406,442</b>                            |

**Table 3. Cities**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|   | Alameda County     |                    |                     |                    |                    |                     |
|---|--------------------|--------------------|---------------------|--------------------|--------------------|---------------------|
|   | Alameda            | Albany             | Berkeley            | Dublin             | Emeryville         | Fremont             |
| <b>Monies Made Available by State of California</b>             |                    |                    |                     |                    |                    |                     |
| Gas Tax Apportionments  |                    |                    |                     |                    |                    |                     |
| Sec. 2105 S & H Code  | \$457,153          | \$102,405          | \$638,522           | \$244,645          | \$50,542           | \$1,283,767         |
| Sec. 2106 S & H Code  | 292,872            | 69,330             | 407,152             | 158,939            | 36,646             | 813,758             |
| Sec. 2107 S & H Code  | 609,703            | 136,577            | 851,608             | 326,314            | 67,412             | 1,712,157           |
| Sec. 2107 S & H Code Snow Removal                               | —                  | —                  | —                   | —                  | —                  | —                   |
| Sec. 2107.5 S & H Code  | 7,500              | 4,000              | 10,000              | 6,000              | 2,000              | 10,000              |
| <b>Total Gas Tax Apportionments</b>                             | <b>1,367,228</b>   | <b>312,312</b>     | <b>1,907,282</b>    | <b>735,898</b>     | <b>156,600</b>     | <b>3,819,682</b>    |
| Motor Vehicle License (In-Lieu-Tax)                             | —                  | —                  | —                   | 856,765            | —                  | —                   |
| Traffic Congestion Relief                                       | 335,819            | 74,843             | 467,337             | 180,501            | 37,176             | 939,150             |
| Other Receipts from State                                       | 536,841            | —                  | 281,383             | 45,144             | 232,755            | 979,973             |
| <b>Total Monies Made Available by State</b>                     | <b>2,239,888</b>   | <b>387,155</b>     | <b>2,656,002</b>    | <b>1,818,308</b>   | <b>426,531</b>     | <b>5,738,805</b>    |
| <b>Total Monies Made Available by Federal Government</b>        | <b>50,000</b>      | <b>—</b>           | <b>1,911,623</b>    | <b>104,550</b>     | <b>—</b>           | <b>174,098</b>      |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>3,497,404</b>   | <b>383,197</b>     | <b>3,427,617</b>    | <b>443,195</b>     | <b>1,369,809</b>   | <b>7,725,865</b>    |
| <b>Monies Made Available From City Sources</b>                  |                    |                    |                     |                    |                    |                     |
| Net Gains and Losses From Investments of Gas Tax Monies         | 1,702              | 12,715             | 32,615              | —                  | 8,537              | 221,181             |
| Proceeds from Sale of Bonds for Street Purposes                 | —                  | —                  | —                   | —                  | —                  | —                   |
| Street Assessment Levies (Exclusive of Levies Under             |                    |                    |                     |                    |                    |                     |
| Improvement Act of 1911 & Similar Acts)                         | —                  | 496,134            | 1,356,588           | —                  | —                  | 120,342             |
| General Fund Monies Used for Street Purposes                    | 1,780,777          | —                  | 4,071,165           | 1,324,556          | 1,710,358          | 7,495,080           |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                    |                    |                     |                    |                    |                     |
| Veh. Code)  | —                  | —                  | —                   | 190,869            | —                  | —                   |
| Section 99234 P. U. Code  | —                  | —                  | —                   | —                  | —                  | 127,355             |
| Section 99400(a) P. U. Code                                     | —                  | —                  | —                   | —                  | —                  | —                   |
| Monies Made Available From Other City Sources                   | 604,401            | 122,484            | 9,749,065           | 5,682,299          | 597,110            | 1,463,566           |
| <b>Total Monies Made Available From City Sources</b>            | <b>2,386,880</b>   | <b>631,333</b>     | <b>15,209,433</b>   | <b>7,197,724</b>   | <b>2,316,005</b>   | <b>9,427,524</b>    |
| <b>Grand Total Monies Made Available</b>                        | <b>\$8,174,172</b> | <b>\$1,401,685</b> | <b>\$23,204,675</b> | <b>\$9,563,777</b> | <b>\$4,112,345</b> | <b>\$23,066,292</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|   | Alameda Cont'd      |                     |                    |                     |                    |                     |
|---|---------------------|---------------------|--------------------|---------------------|--------------------|---------------------|
|   | Hayward             | Livermore           | Newark             | Oakland             | Piedmont           | Pleasanton          |
| <b>Monies Made Available by State of California</b>             |                     |                     |                    |                     |                    |                     |
| Gas Tax Apportionments  |                     |                     |                    |                     |                    |                     |
| Sec. 2105 S & H Code  | \$891,000           | \$492,815           | \$268,155          | \$2,515,243         | \$67,945           | \$412,803           |
| Sec. 2106 S & H Code  | 566,254             | 315,337             | 173,776            | 1,589,765           | 47,615             | 264,923             |
| Sec. 2107 S & H Code  | 1,188,330           | 657,278             | 357,637            | 3,354,572           | 90,617             | 550,557             |
| Sec. 2107 S & H Code Snow Removal                               | —                   | —                   | —                  | —                   | —                  | —                   |
| Sec. 2107.5 S & H Code  | 10,000              | 7,500               | 6,000              | 10,000              | 3,000              | 7,500               |
| <b>Total Gas Tax Apportionments</b>                             | <b>2,655,584</b>    | <b>1,472,930</b>    | <b>805,568</b>     | <b>7,469,580</b>    | <b>209,177</b>     | <b>1,235,783</b>    |
| Motor Vehicle License (In-Lieu-Tax)                             | —                   | —                   | —                  | —                   | —                  | —                   |
| Traffic Congestion Relief                                       | 651,506             | 360,794             | 195,981            | 1,838,264           | 49,657             | 301,891             |
| Other Receipts from State                                       | 389,548             | 2,992,919           | —                  | 2,673,951           | —                  | —                   |
| <b>Total Monies Made Available by State</b>                     | <b>3,696,638</b>    | <b>4,826,643</b>    | <b>1,001,549</b>   | <b>11,981,795</b>   | <b>258,834</b>     | <b>1,537,674</b>    |
| <b>Total Monies Made Available by Federal Government</b>        | <b>158,802</b>      | <b>3,325,296</b>    | <b>—</b>           | <b>—</b>            | <b>—</b>           | <b>10,950</b>       |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>2,218,318</b>    | <b>4,041,343</b>    | <b>521,054</b>     | <b>7,434,996</b>    | <b>381,230</b>     | <b>783,281</b>      |
| <b>Monies Made Available From City Sources</b>                  |                     |                     |                    |                     |                    |                     |
| Net Gains and Losses From Investments of Gas Tax Monies         | 83,116              | 4,085               | 173,875            | —                   | —                  | 59,466              |
| Proceeds from Sale of Bonds for Street Purposes                 | —                   | —                   | —                  | 1,257,083           | —                  | —                   |
| Street Assessment Levies (Exclusive of Levies Under             |                     |                     |                    |                     |                    |                     |
| Improvement Act of 1911 & Similar Acts)                         | —                   | —                   | 160,925            | 17,269,945          | —                  | 496,452             |
| General Fund Monies Used for Street Purposes                    | 7,993,327           | 8,808,729           | 3,173,213          | 4,064,869           | 794,530            | 7,472,953           |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                     |                     |                    |                     |                    |                     |
| Veh. Code)  | 503,073             | —                   | —                  | 284,455             | —                  | —                   |
| Section 99234 P. U. Code  | —                   | —                   | —                  | —                   | —                  | —                   |
| Section 99400(a) P. U. Code                                     | —                   | —                   | —                  | —                   | 1,950              | —                   |
| Monies Made Available From Other City Sources                   | 125,003             | 10,329,236          | 579,705            | 16,313,174          | —                  | 3,205,002           |
| <b>Total Monies Made Available From City Sources</b>            | <b>8,704,519</b>    | <b>19,142,050</b>   | <b>4,087,718</b>   | <b>39,189,526</b>   | <b>796,480</b>     | <b>11,233,873</b>   |
| <b>Grand Total Monies Made Available</b>                        | <b>\$14,778,277</b> | <b>\$31,335,332</b> | <b>\$5,610,321</b> | <b>\$58,606,317</b> | <b>\$1,436,544</b> | <b>\$13,565,778</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|  | Alameda Cont'd      |                    | Amador County   |                  |                  |                  |
|--|---------------------|--------------------|-----------------|------------------|------------------|------------------|
|  | San Leandro         | Union City         | Amador          | Ione             | Jackson          | Plymouth         |
| <b>Monies Made Available by State of California</b>  |                     |                    |                 |                  |                  |                  |
| Gas Tax Apportionments   |                     |                    |                 |                  |                  |                  |
| Sec. 2105 S & H Code   | \$497,103           | \$431,446          | \$1,318         | \$46,324         | \$26,035         | \$6,552          |
| Sec. 2106 S & H Code   | 318,047             | 276,668            | 5,717           | 37,049           | 22,924           | 9,361            |
| Sec. 2107 S & H Code   | 662,985             | 575,426            | 1,757           | 61,783           | 34,725           | 8,738            |
| Sec. 2107 S & H Code Snow Removal  | —                   | —                  | —               | —                | —                | —                |
| Sec. 2107.5 S & H Code   | 7,500               | 7,500              | 1,000           | 2,000            | 1,000            | 1,000            |
| Total Gas Tax Apportionments   | 1,485,635           | 1,291,040          | 9,792           | 147,156          | 84,684           | 25,651           |
| Motor Vehicle License (In-Lieu-Tax)  | —                   | —                  | 1,075           | —                | —                | —                |
| Traffic Congestion Relief  | 368,244             | 315,724            | 963             | 33,874           | 19,105           | 4,788            |
| Other Receipts from State  | —                   | —                  | —               | —                | —                | 306,000          |
| <b>Total Monies Made Available by State</b>  | <b>1,853,879</b>    | <b>1,606,764</b>   | <b>11,830</b>   | <b>181,030</b>   | <b>103,789</b>   | <b>336,439</b>   |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>1,610,799</b>    | <b>—</b>           | <b>—</b>        | <b>—</b>         | <b>—</b>         | <b>—</b>         |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>4,589,332</b>    | <b>4,763,667</b>   | <b>—</b>        | <b>—</b>         | <b>—</b>         | <b>—</b>         |
| <b>Monies Made Available From City Sources</b>   |                     |                    |                 |                  |                  |                  |
| Net Gains and Losses From Investments of Gas Tax Monies  | 3,390               | 86,494             | 2,338           | 20,574           | —                | —                |
| Proceeds from Sale of Bonds for Street Purposes  | —                   | —                  | —               | —                | —                | —                |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                   | —                  | —               | —                | —                | —                |
| General Fund Monies Used for Street Purposes   | 4,196,534           | 405,477            | —               | —                | 519,249          | 86,353           |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                   | —                  | —               | —                | —                | —                |
| Section 99234 P. U. Code   | 32,353              | —                  | —               | —                | —                | —                |
| Section 99400(a) P. U. Code  | —                   | —                  | —               | —                | —                | 140              |
| Monies Made Available From Other City Sources  | 1,643,897           | 1,039,598          | —               | —                | —                | —                |
| <b>Total Monies Made Available From City Sources</b>   | <b>5,876,174</b>    | <b>1,531,569</b>   | <b>2,338</b>    | <b>20,574</b>    | <b>519,249</b>   | <b>86,493</b>    |
| <b>Grand Total Monies Made Available</b>   | <b>\$13,930,184</b> | <b>\$7,902,000</b> | <b>\$14,168</b> | <b>\$201,604</b> | <b>\$623,038</b> | <b>\$422,932</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|   | Amador Cont'd    | Butte County     |                     |                  |                    |                    |
|---|------------------|------------------|---------------------|------------------|--------------------|--------------------|
|   | Sutter Creek     | Biggs            | Chico               | Gridley          | Oroville           | Paradise           |
| <b>Monies Made Available by State of California</b>   |                  |                  |                     |                  |                    |                    |
| Gas Tax Apportionments  |                  |                  |                     |                  |                    |                    |
| Sec. 2105 S & H Code  | \$16,740         | \$11,035         | \$451,679           | \$35,289         | \$81,651           | \$163,029          |
| Sec. 2106 S & H Code  | 16,453           | 13,467           | 359,445             | 32,511           | 68,922             | 132,835            |
| Sec. 2107 S & H Code  | 22,330           | 14,718           | 602,493             | 47,067           | 108,901            | 217,432            |
| Sec. 2107 S & H Code Snow Removal   | —                | —                | —                   | —                | —                  | —                  |
| Sec. 2107.5 S & H Code  | 1,000            | 1,000            | 7,500               | 2,000            | 3,000              | 6,000              |
| Total Gas Tax Apportionments  | 56,523           | 40,220           | 1,421,117           | 116,867          | 262,474            | 519,296            |
| Motor Vehicle License (In-Lieu-Tax)   | —                | —                | —                   | —                | —                  | —                  |
| Traffic Congestion Relief   | 12,423           | 8,065            | 334,876             | 25,946           | 59,831             | 119,150            |
| Other Receipts from State   | —                | —                | —                   | 52,563           | 148,782            | 612,483            |
| <b>Total Monies Made Available by State</b>   | <b>68,946</b>    | <b>48,285</b>    | <b>1,755,993</b>    | <b>195,376</b>   | <b>471,087</b>     | <b>1,250,929</b>   |
| <b>Total Monies Made Available by Federal Government</b>                                    | <b>—</b>         | <b>—</b>         | <b>2,569,683</b>    | <b>—</b>         | <b>—</b>           | <b>—</b>           |
| <b>Total Monies Made Available by Local Government Agencies</b>                             | <b>—</b>         | <b>—</b>         | <b>1,387,773</b>    | <b>—</b>         | <b>181,013</b>     | <b>—</b>           |
| <b>Monies Made Available From City Sources</b>  |                  |                  |                     |                  |                    |                    |
| Net Gains and Losses From Investments of Gas Tax Monies                                     | 919              | 606              | 70,400              | 2,735            | 4,526              | —                  |
| Proceeds from Sale of Bonds for Street Purposes   | —                | —                | —                   | —                | —                  | —                  |
| Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts) | —                | —                | —                   | —                | —                  | —                  |
| General Fund Monies Used for Street Purposes  | 27,042           | —                | 3,167,463           | 344,432          | 830,260            | —                  |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)                         | —                | —                | —                   | 5,871            | —                  | —                  |
| Section 99234 P. U. Code  | —                | —                | —                   | —                | —                  | —                  |
| Section 99400(a) P. U. Code   | 11,345           | 76,923           | —                   | 136,159          | 5,755              | —                  |
| Monies Made Available From Other City Sources   | 113,019          | —                | 3,709,345           | 16,193           | 613                | 3,232              |
| <b>Total Monies Made Available From City Sources</b>  | <b>152,325</b>   | <b>77,529</b>    | <b>6,947,208</b>    | <b>505,390</b>   | <b>841,154</b>     | <b>3,232</b>       |
| <b>Grand Total Monies Made Available</b>  | <b>\$221,271</b> | <b>\$125,814</b> | <b>\$12,660,657</b> | <b>\$700,766</b> | <b>\$1,493,254</b> | <b>\$1,254,161</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|  | Calaveras<br>Cont'd<br>Angels | Colusa County<br>Colusa | Williams         | Contra Costa<br>County<br>Antioch | Brentwood           | Clayton          |
|--|-------------------------------|-------------------------|------------------|-----------------------------------|---------------------|------------------|
| <b>Monies Made Available by State of California</b>  |                               |                         |                  |                                   |                     |                  |
| Gas Tax Apportionments   |                               |                         |                  |                                   |                     |                  |
| Sec. 2105 S & H Code   | \$21,597                      | \$34,314                | \$29,401         | \$616,424                         | \$252,235           | \$67,042         |
| Sec. 2106 S & H Code   | 32,153                        | 20,927                  | 18,616           | 399,339                           | 166,190             | 47,710           |
| Sec. 2107 S & H Code   | 28,805                        | 45,766                  | 39,217           | 822,123                           | 336,486             | 89,413           |
| Sec. 2107 S & H Code Snow Removal  | —                             | —                       | —                | —                                 | —                   | —                |
| Sec. 2107.5 S & H Code   | 1,000                         | 2,000                   | 2,000            | 10,000                            | 6,000               | 3,000            |
| Total Gas Tax Apportionments   | 83,555                        | 103,007                 | 89,234           | 1,847,886                         | 760,911             | 207,165          |
| Motor Vehicle License (In-Lieu-Tax)  | —                             | 10,308                  | 180              | —                                 | —                   | —                |
| Traffic Congestion Relief  | 15,818                        | 25,147                  | 21,740           | 450,513                           | 188,636             | 48,997           |
| Other Receipts from State  | 134,360                       | —                       | —                | 147,600                           | —                   | —                |
| <b>Total Monies Made Available by State</b>  | <b>233,733</b>                | <b>138,462</b>          | <b>111,154</b>   | <b>2,445,999</b>                  | <b>949,547</b>      | <b>256,162</b>   |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>—</b>                      | <b>—</b>                | <b>—</b>         | <b>638,144</b>                    | <b>—</b>            | <b>201,668</b>   |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>—</b>                      | <b>—</b>                | <b>—</b>         | <b>1,079,205</b>                  | <b>1,149,147</b>    | <b>63,516</b>    |
| <b>Monies Made Available From City Sources</b>   |                               |                         |                  |                                   |                     |                  |
| Net Gains and Losses From Investments of Gas Tax Monies  | 6,600                         | —                       | 7,148            | 78,730                            | —                   | —                |
| Proceeds from Sale of Bonds for Street Purposes  | —                             | —                       | —                | —                                 | —                   | —                |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                             | —                       | —                | 3,117,255                         | —                   | 25,388           |
| General Fund Monies Used for Street Purposes   | —                             | 227,995                 | 50               | 3,623,558                         | 4,225,706           | —                |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                             | —                       | —                | —                                 | —                   | —                |
| Section 99234 P. U. Code   | —                             | —                       | —                | —                                 | —                   | —                |
| Section 99400(a) P. U. Code  | —                             | —                       | —                | —                                 | —                   | —                |
| Monies Made Available From Other City Sources  | 254,921                       | —                       | 43,656           | 12,894,083                        | 12,588,511          | —                |
| <b>Total Monies Made Available From City Sources</b>   | <b>261,521</b>                | <b>227,995</b>          | <b>50,854</b>    | <b>19,713,626</b>                 | <b>16,814,217</b>   | <b>25,388</b>    |
| <b>Grand Total Monies Made Available</b>   | <b>\$495,254</b>              | <b>\$366,457</b>        | <b>\$162,008</b> | <b>\$23,876,974</b>               | <b>\$18,912,911</b> | <b>\$546,734</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|   | Contra Costa<br>Cont'd<br>Concord | Danville    | El Cerrito  | Hercules    | Lafayette   | Martinez    |
|---|-----------------------------------|-------------|-------------|-------------|-------------|-------------|
| <b>Monies Made Available by State of California</b>             |                                   |             |             |             |             |             |
| Gas Tax Apportionments  |                                   |             |             |             |             |             |
| Sec. 2105 S & H Code  | \$761,653                         | \$263,976   | \$143,667   | \$142,755   | \$148,913   | \$225,050   |
| Sec. 2106 S & H Code  | 492,292                           | 173,757     | 96,753      | 96,165      | 100,111     | 148,842     |
| Sec. 2107 S & H Code  | 1,015,814                         | 352,064     | 191,608     | 190,400     | 198,605     | 300,149     |
| Sec. 2107 S & H Code Snow Removal                               | —                                 | —           | —           | —           | —           | —           |
| Sec. 2107.5 S & H Code  | 10,000                            | 6,000       | 5,000       | 5,000       | 5,000       | 6,000       |
| Total Gas Tax Apportionments                                    | 2,279,759                         | 795,797     | 437,028     | 434,320     | 452,629     | 680,041     |
| Motor Vehicle License (In-Lieu-Tax)                             | —                                 | —           | —           | —           | —           | —           |
| Traffic Congestion Relief                                       | 556,654                           | 192,927     | 104,999     | 104,741     | 108,833     | 165,814     |
| Other Receipts from State                                       | —                                 | —           | 143,350     | —           | —           | —           |
| <b>Total Monies Made Available by State</b>                     | 2,836,413                         | 988,724     | 685,377     | 539,061     | 561,462     | 845,855     |
| <b>Total Monies Made Available by Federal Government</b>        | 96,090                            | —           | —           | —           | 1,633,662   | —           |
| <b>Total Monies Made Available by Local Government Agencies</b> | 1,626,112                         | 574,912     | 327,479     | 1,931,991   | —           | 708,987     |
| <b>Monies Made Available From City Sources</b>                  |                                   |             |             |             |             |             |
| Net Gains and Losses From Investments of Gas Tax Monies         | 46,446                            | 63,816      | 3,726       | 12,028      | —           | 19,269      |
| Proceeds from Sale of Bonds for Street Purposes                 | —                                 | —           | —           | —           | 679,972     | —           |
| Street Assessment Levies (Exclusive of Levies Under             |                                   |             |             |             |             |             |
| Improvement Act of 1911 & Similar Acts)                         | —                                 | 2,084,814   | 380,860     | —           | —           | —           |
| General Fund Monies Used for Street Purposes                    | 5,715,285                         | 2,641,442   | 377,336     | 302,489     | 1,057,734   | 1,601,332   |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                                   |             |             |             |             |             |
| Veh. Code)  | —                                 | —           | —           | —           | —           | —           |
| Section 99234 P. U. Code  | —                                 | —           | —           | —           | —           | —           |
| Section 99400(a) P. U. Code                                     | —                                 | —           | —           | —           | —           | —           |
| Monies Made Available From Other City Sources                   | 4,579,407                         | 124,616     | 147,559     | —           | 3,122,556   | 889,268     |
| <b>Total Monies Made Available From City Sources</b>            | 10,341,138                        | 4,914,688   | 909,481     | 314,517     | 4,860,262   | 2,509,869   |
| <b>Grand Total Monies Made Available</b>                        | \$14,899,753                      | \$6,478,324 | \$1,922,337 | \$2,785,569 | \$7,055,386 | \$4,064,711 |



**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|  | Contra Costa<br>Cont'd<br>Moraga | Oakley             | Orinda             | Pinole           | Pittsburg          | Pleasant Hill      |
|--|----------------------------------|--------------------|--------------------|------------------|--------------------|--------------------|
| <b>Monies Made Available by State of California</b>  |                                  |                    |                    |                  |                    |                    |
| Gas Tax Apportionments   |                                  |                    |                    |                  |                    |                    |
| Sec. 2105 S & H Code   | \$100,807                        | \$207,492          | \$108,786          | \$119,589        | \$382,106          | \$205,432          |
| Sec. 2106 S & H Code   | 69,321                           | 137,660            | 74,428             | 81,343           | 249,361            | 136,286            |
| Sec. 2107 S & H Code   | 134,445                          | 276,644            | 145,087            | 159,496          | 509,620            | 273,984            |
| Sec. 2107 S & H Code Snow Removal  | —                                | —                  | —                  | —                | —                  | —                  |
| Sec. 2107.5 S & H Code   | 4,000                            | 6,000              | 4,000              | 4,000            | 7,500              | 6,000              |
| Total Gas Tax Apportionments   | 308,573                          | 627,796            | 332,301            | 364,428          | 1,148,587          | 621,702            |
| Motor Vehicle License (In-Lieu-Tax)  | —                                | —                  | —                  | —                | —                  | —                  |
| Traffic Congestion Relief  | 73,674                           | 146,981            | 79,506             | 87,402           | 279,584            | 150,140            |
| Other Receipts from State  | —                                | —                  | 2,729              | —                | 488,570            | 1,063              |
| <b>Total Monies Made Available by State</b>  | <b>382,247</b>                   | <b>774,777</b>     | <b>414,536</b>     | <b>451,830</b>   | <b>1,916,741</b>   | <b>772,905</b>     |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>—</b>                         | <b>—</b>           | <b>40,120</b>      | <b>—</b>         | <b>—</b>           | <b>—</b>           |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>245,590</b>                   | <b>846,753</b>     | <b>432,959</b>     | <b>156,706</b>   | <b>1,937,733</b>   | <b>727,292</b>     |
| <b>Monies Made Available From City Sources</b>   |                                  |                    |                    |                  |                    |                    |
| Net Gains and Losses From Investments of Gas Tax Monies  | 7,272                            | 43,260             | 9,728              | 4,092            | 12,297             | 64,147             |
| Proceeds from Sale of Bonds for Street Purposes  | —                                | 643,421            | —                  | —                | 344,004            | —                  |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | 142,901                          | 566,162            | —                  | —                | 1,652,511          | 646,825            |
| General Fund Monies Used for Street Purposes   | 554,194                          | —                  | 1,555,154          | 132,289          | 540,188            | 2,372,563          |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                                | —                  | —                  | —                | —                  | —                  |
| Section 99234 P. U. Code   | —                                | —                  | —                  | —                | —                  | —                  |
| Section 99400(a) P. U. Code  | —                                | —                  | —                  | —                | —                  | —                  |
| Monies Made Available From Other City Sources  | 307,041                          | 4,131,335          | 229,778            | 9,189            | 815,339            | 599,405            |
| <b>Total Monies Made Available From City Sources</b>   | <b>1,011,408</b>                 | <b>5,384,178</b>   | <b>1,794,660</b>   | <b>145,570</b>   | <b>3,364,339</b>   | <b>3,682,940</b>   |
| <b>Grand Total Monies Made Available</b>   | <b>\$1,639,245</b>               | <b>\$7,005,708</b> | <b>\$2,682,275</b> | <b>\$754,106</b> | <b>\$7,218,813</b> | <b>\$5,183,137</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|  | Contra Costa<br>Cont'd<br>Richmond | San Pablo          | San Ramon          | Walnut Creek       | Del Norte<br>County<br>Crescent City | El Dorado<br>County<br>Placerville |
|--|------------------------------------|--------------------|--------------------|--------------------|--------------------------------------|------------------------------------|
| <b>Monies Made Available by State of California</b>  |                                    |                    |                    |                    |                                      |                                    |
| Gas Tax Apportionments   |                                    |                    |                    |                    |                                      |                                    |
| Sec. 2105 S & H Code   | \$628,643                          | \$191,206          | \$312,405          | \$405,673          | \$46,787                             | \$63,138                           |
| Sec. 2106 S & H Code   | 407,155                            | 127,181            | 204,731            | 264,449            | 28,872                               | 66,401                             |
| Sec. 2107 S & H Code   | 838,426                            | 255,011            | 416,688            | 541,045            | 62,400                               | 84,206                             |
| Sec. 2107 S & H Code Snow Removal  | —                                  | —                  | —                  | —                  | —                                    | —                                  |
| Sec. 2107.5 S & H Code   | 10,000                             | 6,000              | 7,500              | 7,500              | 2,000                                | 3,000                              |
| Total Gas Tax Apportionments   | 1,884,224                          | 579,398            | 941,324            | 1,218,667          | 140,059                              | 216,745                            |
| Motor Vehicle License (In-Lieu-Tax)  | —                                  | —                  | —                  | 3,835,745          | 262,946                              | —                                  |
| Traffic Congestion Relief  | 463,732                            | 139,743            | 230,139            | 296,485            | 34,320                               | 46,144                             |
| Other Receipts from State  | 93,042                             | —                  | 176,000            | —                  | 140,345                              | —                                  |
| <b>Total Monies Made Available by State</b>  | <b>2,440,998</b>                   | <b>719,141</b>     | <b>1,347,463</b>   | <b>5,350,897</b>   | <b>577,670</b>                       | <b>262,889</b>                     |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>346,150</b>                     | <b>275,589</b>     | <b>—</b>           | <b>159,998</b>     | <b>—</b>                             | <b>959,883</b>                     |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>2,222,869</b>                   | <b>227,726</b>     | <b>623,220</b>     | <b>202,988</b>     | <b>—</b>                             | <b>—</b>                           |
| <b>Monies Made Available From City Sources</b>   |                                    |                    |                    |                    |                                      |                                    |
| Net Gains and Losses From Investments of Gas Tax Monies  | 112,089                            | 417                | 18,498             | 86,282             | —                                    | 9,021                              |
| Proceeds from Sale of Bonds for Street Purposes  | —                                  | 2,823,826          | —                  | —                  | —                                    | —                                  |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | 1,545,951                          | —                  | 1,891,707          | —                  | —                                    | —                                  |
| General Fund Monies Used for Street Purposes   | 989,013                            | 293,128            | 873,745            | —                  | —                                    | 461,684                            |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                                  | —                  | —                  | —                  | 845                                  | —                                  |
| Section 99234 P. U. Code   | —                                  | —                  | —                  | —                  | —                                    | 402                                |
| Section 99400(a) P. U. Code  | —                                  | —                  | —                  | —                  | —                                    | 10                                 |
| Monies Made Available From Other City Sources  | 165,823                            | 160,785            | 1,414,566          | 887,522            | —                                    | 55,955                             |
| <b>Total Monies Made Available From City Sources</b>   | <b>2,812,876</b>                   | <b>3,278,156</b>   | <b>4,198,516</b>   | <b>973,804</b>     | <b>845</b>                           | <b>527,072</b>                     |
| <b>Grand Total Monies Made Available</b>   | <b>\$7,822,893</b>                 | <b>\$4,500,612</b> | <b>\$6,169,199</b> | <b>\$6,687,687</b> | <b>\$578,515</b>                     | <b>\$1,749,844</b>                 |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|  | El Dorado<br>Cont'd<br>South Lake<br>Tahoe | Fresno County<br>Clovis | Coalinga           | Firebaugh        | Fowler           | Fresno              |
|--|--|-------------------------|--------------------|------------------|------------------|---------------------|
| <b>Monies Made Available by State of California</b>  |  |                         |                    |                  |                  |                     |
| Gas Tax Apportionments   |  |                         |                    |                  |                  |                     |
| Sec. 2105 S & H Code   | \$149,607                                  | \$526,802               | \$104,228          | \$41,122         | \$28,915         | \$2,838,559         |
| Sec. 2106 S & H Code   | 152,536                                    | 285,651                 | 60,372             | 26,726           | 20,216           | 1,518,224           |
| Sec. 2107 S & H Code   | 199,332                                    | 702,658                 | 139,010            | 54,844           | 38,567           | 3,785,888           |
| Sec. 2107 S & H Code Snow Removal  | 692,167                                    | —                       | —                  | 2,000            | —                | —                   |
| Sec. 2107.5 S & H Code   | 5,000                                      | 7,500                   | 4,000              | —                | 1,000            | 10,000              |
| <b>Total Gas Tax Apportionments</b>  | <b>1,198,642</b>                           | <b>1,522,611</b>        | <b>307,610</b>     | <b>124,692</b>   | <b>88,698</b>    | <b>8,152,671</b>    |
| Motor Vehicle License (In-Lieu-Tax)  | —  | —                       | —                  | —                | 28,111           | 9,187,417           |
| Traffic Congestion Relief  | —  | 388,380                 | 76,233             | 30,054           | 21,241           | 2,134,461           |
| Other Receipts from State  | —  | 1,358,910               | —                  | —                | —                | 1,708,427           |
| <b>Total Monies Made Available by State</b>  | <b>1,198,642</b>                           | <b>3,269,901</b>        | <b>383,843</b>     | <b>154,746</b>   | <b>138,050</b>   | <b>21,182,976</b>   |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>231,476</b>                             | <b>624,797</b>          | <b>—</b>           | <b>—</b>         | <b>—</b>         | <b>18,177</b>       |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>—</b>                                   | <b>909,586</b>          | <b>238,953</b>     | <b>95,041</b>    | <b>—</b>         | <b>4,148,067</b>    |
| <b>Monies Made Available From City Sources</b>   |  |                         |                    |                  |                  |                     |
| Net Gains and Losses From Investments of Gas Tax Monies  | —  | 227,360                 | —                  | 959              | —                | 7,489               |
| Proceeds from Sale of Bonds for Street Purposes  | —  | —                       | —                  | —                | —                | 4,679,361           |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | 218,566                                    | —                       | —                  | —                | —                | —                   |
| General Fund Monies Used for Street Purposes   | 897,385                                    | 2,942,363               | —                  | —                | 65,101           | —                   |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —  | —                       | —                  | —                | —                | —                   |
| Section 99234 P. U. Code   | —  | 53,297                  | 10,583             | 4,258            | —                | 311,858             |
| Section 99400(a) P. U. Code  | —  | 785,901                 | 519,841            | 81,965           | —                | —                   |
| Monies Made Available From Other City Sources  | 22,355                                     | 6,763,422               | 120                | 871              | —                | 17,944,108          |
| <b>Total Monies Made Available From City Sources</b>   | <b>1,138,306</b>                           | <b>10,772,343</b>       | <b>530,544</b>     | <b>88,053</b>    | <b>65,101</b>    | <b>22,942,816</b>   |
| <b>Grand Total Monies Made Available</b>   | <b>\$2,568,424</b>                         | <b>\$15,576,627</b>     | <b>\$1,153,340</b> | <b>\$337,840</b> | <b>\$203,151</b> | <b>\$48,292,036</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|   | Fresno Cont'd    |                  |                  |                  |                  |                  |
|---|------------------|------------------|------------------|------------------|------------------|------------------|
|   | Huron            | Kerman           | Kingsburg        | Mendota          | Orange Cove      | Parlier          |
| <b>Monies Made Available by State of California</b>   |                  |                  |                  |                  |                  |                  |
| Gas Tax Apportionments  |                  |                  |                  |                  |                  |                  |
| Sec. 2105 S & H Code  | \$42,975         | \$70,508         | \$68,553         | \$53,330         | \$56,897         | \$77,627         |
| Sec. 2106 S & H Code  | 27,711           | 42,384           | 41,352           | 33,235           | 35,134           | 46,188           |
| Sec. 2107 S & H Code  | 57,320           | 94,055           | 91,429           | 71,127           | 75,889           | 103,535          |
| Sec. 2107 S & H Code Snow Removal   | 2,000            | —                | —                | —                | —                | 3,000            |
| Sec. 2107.5 S & H Code  | —                | 3,000            | 3,000            | 2,000            | 2,000            | —                |
| Total Gas Tax Apportionments  | 130,006          | 209,947          | 204,334          | 159,692          | 169,920          | 230,350          |
| Motor Vehicle License (In-Lieu-Tax)   | —                | —                | —                | —                | —                | —                |
| Traffic Congestion Relief   | 31,691           | 53,199           | 51,082           | 40,267           | 41,878           | 57,923           |
| Other Receipts from State   | —                | —                | 83,989           | 187,678          | —                | —                |
| <b>Total Monies Made Available by State</b>   | <b>161,697</b>   | <b>263,146</b>   | <b>339,405</b>   | <b>387,637</b>   | <b>211,798</b>   | <b>288,273</b>   |
| <b>Total Monies Made Available by Federal Government</b>                                    | <b>—</b>         | <b>—</b>         | <b>66</b>        | <b>—</b>         | <b>—</b>         | <b>—</b>         |
| <b>Total Monies Made Available by Local Government Agencies</b>                             | <b>106,901</b>   | <b>160,349</b>   | <b>176,370</b>   | <b>129,439</b>   | <b>133,623</b>   | <b>178,191</b>   |
| <b>Monies Made Available From City Sources</b>  |                  |                  |                  |                  |                  |                  |
| Net Gains and Losses From Investments of Gas Tax Monies                                     | —                | —                | (1,533)          | 26,070           | —                | 7,738            |
| Proceeds from Sale of Bonds for Street Purposes   | —                | —                | —                | —                | —                | —                |
| Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts) | —                | 28,917           | —                | —                | —                | —                |
| General Fund Monies Used for Street Purposes  | —                | —                | —                | —                | —                | —                |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)                         | —                | —                | —                | —                | —                | —                |
| Section 99234 P. U. Code  | 5,082            | 7,348            | 7,778            | 5,415            | 5,761            | 8,644            |
| Section 99400(a) P. U. Code   | 84,042           | 259,905          | 147,005          | 222,882          | 192,948          | 325,672          |
| Monies Made Available From Other City Sources   | 22,333           | 229,545          | —                | 7,920            | 3,531            | 17,996           |
| <b>Total Monies Made Available From City Sources</b>  | <b>111,457</b>   | <b>525,715</b>   | <b>153,250</b>   | <b>262,287</b>   | <b>202,240</b>   | <b>360,050</b>   |
| <b>Grand Total Monies Made Available</b>  | <b>\$380,055</b> | <b>\$949,210</b> | <b>\$669,091</b> | <b>\$779,363</b> | <b>\$547,661</b> | <b>\$826,514</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|   | Fresno Cont'd      |                  |                    | Glenn County       |                  |                  |
|---|--------------------|------------------|--------------------|--------------------|------------------|------------------|
|   | Reedley            | San Joaquin      | Sanger             | Selma              | Orland           | Willows          |
| <b>Monies Made Available by State of California</b>             |                    |                  |                    |                    |                  |                  |
| Gas Tax Apportionments  |                    |                  |                    |                    |                  |                  |
| Sec. 2105 S & H Code  | \$138,256          | \$22,167         | \$135,496          | \$136,991          | \$40,889         | \$39,273         |
| Sec. 2106 S & H Code  | 78,510             | 16,618           | 77,035             | 77,837             | 25,748           | 24,922           |
| Sec. 2107 S & H Code  | 184,404            | 29,566           | 180,731            | 182,712            | 54,538           | 52,379           |
| Sec. 2107 S & H Code Snow Removal                               | —                  | —                | —                  | —                  | —                | —                |
| Sec. 2107.5 S & H Code  | 5,000              | 1,000            | 5,000              | 5,000              | 2,000            | 2,000            |
| Total Gas Tax Apportionments                                    | 406,170            | 69,351           | 398,262            | 402,540            | 123,175          | 118,574          |
| Motor Vehicle License (In-Lieu-Tax)                             | —                  | —                | —                  | —                  | —                | —                |
| Traffic Congestion Relief                                       | 101,683            | 16,307           | 101,034            | 102,984            | 30,157           | 28,703           |
| Other Receipts from State                                       | —                  | 38               | —                  | —                  | 33,174           | 45,232           |
| <b>Total Monies Made Available by State</b>                     | <b>507,853</b>     | <b>85,696</b>    | <b>499,296</b>     | <b>505,524</b>     | <b>186,506</b>   | <b>192,509</b>   |
| <b>Total Monies Made Available by Federal Government</b>        | <b>—</b>           | <b>—</b>         | <b>708,813</b>     | <b>467,737</b>     | <b>—</b>         | <b>—</b>         |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>432,113</b>     | <b>56,419</b>    | <b>320,762</b>     | <b>329,652</b>     | <b>—</b>         | <b>—</b>         |
| <b>Monies Made Available From City Sources</b>                  |                    |                  |                    |                    |                  |                  |
| Net Gains and Losses From Investments of Gas Tax Monies         | 13,560             | 1,950            | 319                | 1,734              | 4,594            | 4,066            |
| Proceeds from Sale of Bonds for Street Purposes                 | —                  | —                | —                  | —                  | —                | —                |
| Street Assessment Levies (Exclusive of Levies Under             |                    |                  |                    |                    |                  |                  |
| Improvement Act of 1911 & Similar Acts)                         | —                  | —                | 134,000            | —                  | —                | —                |
| General Fund Monies Used for Street Purposes                    | 154,571            | —                | 313,604            | 416,330            | 174,847          | 214,519          |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                    |                  |                    |                    |                  |                  |
| Veh. Code)  | —                  | —                | —                  | —                  | —                | —                |
| Section 99234 P. U. Code  | 14,942             | 2,456            | 13,972             | 14,922             | —                | —                |
| Section 99400(a) P. U. Code                                     | 306,906            | 69,238           | 440,329            | 229,525            | 1,958            | —                |
| Monies Made Available From Other City Sources                   | 105,828            | 498              | 106,669            | 368,973            | —                | —                |
| <b>Total Monies Made Available From City Sources</b>            | <b>595,807</b>     | <b>74,142</b>    | <b>1,008,893</b>   | <b>1,031,484</b>   | <b>181,399</b>   | <b>218,585</b>   |
| <b>Grand Total Monies Made Available</b>                        | <b>\$1,535,773</b> | <b>\$216,257</b> | <b>\$2,537,764</b> | <b>\$2,334,397</b> | <b>\$367,905</b> | <b>\$411,094</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|  | Humboldt Cont'd    |                  |                    |                  |                    |                 |
|--|--------------------|------------------|--------------------|------------------|--------------------|-----------------|
|  | Arcata             | Blue Lake        | Eureka             | Ferndale         | Fortuna            | Rio Dell        |
| <b>Monies Made Available by State of California</b>  |                    |                  |                    |                  |                    |                 |
| Gas Tax Apportionments   |                    |                  |                    |                  |                    |                 |
| Sec. 2105 S & H Code   | \$105,470          | \$7,186          | \$161,289          | \$8,755          | \$68,662           | \$19,772        |
| Sec. 2106 S & H Code   | 85,299             | 10,285           | 127,893            | 11,482           | 57,205             | 19,891          |
| Sec. 2107 S & H Code   | 140,665            | 9,584            | 215,122            | 11,676           | 91,575             | 26,370          |
| Sec. 2107 S & H Code Snow Removal  | —                  | —                | —                  | —                | —                  | —               |
| Sec. 2107.5 S & H Code   | 4,000              | 1,000            | 6,000              | 1,000            | 3,000              | 1,000           |
| Total Gas Tax Apportionments   | 335,434            | 28,055           | 510,304            | 32,913           | 220,442            | 67,033          |
| Motor Vehicle License (In-Lieu-Tax)  | —                  | —                | 949,184            | —                | 336,104            | —               |
| Traffic Congestion Relief  | 77,087             | 5,252            | 119,064            | 6,400            | 50,237             | 14,463          |
| Other Receipts from State  | 54,863             | —                | 198,683            | —                | —                  | —               |
| <b>Total Monies Made Available by State</b>  | <b>467,384</b>     | <b>33,307</b>    | <b>1,777,235</b>   | <b>39,313</b>    | <b>606,783</b>     | <b>81,496</b>   |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>—</b>           | <b>11,561</b>    | <b>163,336</b>     | <b>—</b>         | <b>62,083</b>      | <b>—</b>        |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>—</b>           | <b>—</b>         | <b>247,046</b>     | <b>—</b>         | <b>—</b>           | <b>—</b>        |
| <b>Monies Made Available From City Sources</b>   |                    |                  |                    |                  |                    |                 |
| Net Gains and Losses From Investments of Gas Tax Monies  | —                  | 1,643            | 8,582              | 377              | 5,981              | —               |
| Proceeds from Sale of Bonds for Street Purposes  | —                  | —                | —                  | —                | —                  | —               |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                  | —                | —                  | —                | —                  | —               |
| General Fund Monies Used for Street Purposes   | 357,596            | 85,221           | 65,830             | 79,105           | —                  | —               |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | 79,059             | —                | 141,052            | —                | —                  | —               |
| Section 99234 P. U. Code   | —                  | —                | —                  | —                | —                  | —               |
| Section 99400(a) P. U. Code  | —                  | 2,545            | —                  | 42,797           | 265,041            | —               |
| Monies Made Available From Other City Sources  | 161,054            | 3,523            | 412,744            | —                | 103,925            | —               |
| <b>Total Monies Made Available From City Sources</b>   | <b>597,709</b>     | <b>92,932</b>    | <b>628,208</b>     | <b>122,279</b>   | <b>374,947</b>     | <b>—</b>        |
| <b>Grand Total Monies Made Available</b>   | <b>\$1,065,093</b> | <b>\$137,800</b> | <b>\$2,815,825</b> | <b>\$161,592</b> | <b>\$1,043,813</b> | <b>\$81,496</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|  | Humboldt Cont'd |                    | Imperial County    |                  |                    |                  |
|--|-----------------|--------------------|--------------------|------------------|--------------------|------------------|
|  | Trinidad        | Brawley            | Calexico           | Calipatria       | El Centro          | Holtville        |
| <b>Monies Made Available by State of California</b>  |                 |                    |                    |                  |                    |                  |
| Gas Tax Apportionments   |                 |                    |                    |                  |                    |                  |
| Sec. 2105 S & H Code   | \$1,970         | \$147,435          | \$221,529          | \$48,216         | \$250,813          | \$36,101         |
| Sec. 2106 S & H Code   | 6,304           | 74,751             | 109,911            | 27,678           | 123,804            | 21,930           |
| Sec. 2107 S & H Code   | 2,628           | 196,658            | 295,461            | 64,306           | 334,524            | 48,148           |
| Sec. 2107 S & H Code Snow Removal  | —               | —                  | —                  | —                | —                  | —                |
| Sec. 2107.5 S & H Code   | 1,000           | 6,000              | 6,000              | 2,000            | 6,000              | 2,000            |
| Total Gas Tax Apportionments   | 11,902          | 424,844            | 632,901            | 142,200          | 715,141            | 108,179          |
| Motor Vehicle License (In-Lieu-Tax)  | 1,920           | —                  | —                  | —                | —                  | —                |
| Traffic Congestion Relief  | 1,440           | 108,999            | 164,351            | 35,239           | 187,654            | 26,385           |
| Other Receipts from State  | —               | 374,691            | —                  | —                | 223,130            | —                |
| <b>Total Monies Made Available by State</b>  | <b>15,262</b>   | <b>908,534</b>     | <b>797,252</b>     | <b>177,439</b>   | <b>1,125,925</b>   | <b>134,564</b>   |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>1,088</b>    | <b>1,315,217</b>   | <b>—</b>           | <b>—</b>         | <b>209,047</b>     | <b>—</b>         |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>—</b>        | <b>—</b>           | <b>2,072,368</b>   | <b>304,181</b>   | <b>2,218,043</b>   | <b>148,927</b>   |
| <b>Monies Made Available From City Sources</b>   |                 |                    |                    |                  |                    |                  |
| Net Gains and Losses From Investments of Gas Tax Monies  | —               | 15,485             | 5,145              | 6,260            | 1,647              | 170              |
| Proceeds from Sale of Bonds for Street Purposes  | —               | —                  | —                  | —                | —                  | —                |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —               | 10,299             | —                  | —                | —                  | —                |
| General Fund Monies Used for Street Purposes   | 64,728          | —                  | 995,442            | —                | 1,633              | —                |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —               | —                  | 41,009             | —                | —                  | —                |
| Section 99234 P. U. Code   | —               | 27,865             | 34,122             | 3,989            | 39,813             | 6,679            |
| Section 99400(a) P. U. Code  | 11,648          | 251,817            | 382,943            | 69,162           | 569,137            | 106,210          |
| Monies Made Available From Other City Sources  | —               | 1,181,319          | 1,111,320          | 37,740           | 1,145,027          | 13,410           |
| <b>Total Monies Made Available From City Sources</b>   | <b>76,376</b>   | <b>1,486,785</b>   | <b>2,569,981</b>   | <b>117,151</b>   | <b>1,757,257</b>   | <b>126,469</b>   |
| <b>Grand Total Monies Made Available</b>   | <b>\$92,726</b> | <b>\$3,710,536</b> | <b>\$5,439,601</b> | <b>\$598,771</b> | <b>\$5,310,272</b> | <b>\$409,960</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|  | Imperial Cont'd    |                  | Inyo County      | Kern County      |                     | California City    |
|--|--------------------|------------------|------------------|------------------|---------------------|--------------------|
|  | Imperial           | Westmorland      | Bishop           | Arvin            | Bakersfield         |                    |
| <b>Monies Made Available by State of California</b>  |                    |                  |                  |                  |                     |                    |
| Gas Tax Apportionments   |                    |                  |                  |                  |                     |                    |
| Sec. 2105 S & H Code   | \$58,667           | \$14,909         | \$22,223         | \$91,329         | \$1,813,535         | \$70,468           |
| Sec. 2106 S & H Code   | 32,635             | 11,874           | 20,543           | 41,252           | 728,512             | 32,922             |
| Sec. 2107 S & H Code   | 78,254             | 19,884           | 29,639           | 121,806          | 2,418,965           | 93,992             |
| Sec. 2107 S & H Code Snow Removal  | —                  | —                | —                | —                | —                   | —                  |
| Sec. 2107.5 S & H Code   | 3,000              | 1,000            | 1,000            | 4,000            | 10,000              | 3,000              |
| Total Gas Tax Apportionments   | 172,556            | 47,667           | 73,405           | 258,387          | 4,971,012           | 200,382            |
| Motor Vehicle License (In-Lieu-Tax)  | 854,134            | —                | —                | —                | —                   | —                  |
| Traffic Congestion Relief  | 43,371             | 10,896           | 16,242           | 66,800           | 1,339,147           | 51,970             |
| Other Receipts from State  | —                  | —                | 49,544           | —                | 475,254             | —                  |
| <b>Total Monies Made Available by State</b>  | <b>1,070,061</b>   | <b>58,563</b>    | <b>139,191</b>   | <b>325,187</b>   | <b>6,785,413</b>    | <b>252,352</b>     |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>—</b>           | <b>—</b>         | <b>—</b>         | <b>—</b>         | <b>5,768,092</b>    | <b>—</b>           |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>—</b>           | <b>220,040</b>   | <b>—</b>         | <b>—</b>         | <b>—</b>            | <b>—</b>           |
| <b>Monies Made Available From City Sources</b>   |                    |                  |                  |                  |                     |                    |
| Net Gains and Losses From Investments of Gas Tax Monies  | —                  | —                | —                | —                | —                   | 14,045             |
| Proceeds from Sale of Bonds for Street Purposes  | —                  | —                | —                | —                | —                   | —                  |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                  | —                | —                | —                | 733                 | —                  |
| General Fund Monies Used for Street Purposes   | 721,939            | —                | 214,049          | —                | 13,896,928          | —                  |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                  | —                | —                | —                | —                   | —                  |
| Section 99234 P. U. Code   | —                  | 2,198            | —                | —                | 79,913              | —                  |
| Section 99400(a) P. U. Code  | —                  | 43,350           | 18,000           | —                | —                   | 227,792            |
| Monies Made Available From Other City Sources  | 231,663            | 407              | —                | —                | 31,399,225          | 1,564,405          |
| <b>Total Monies Made Available From City Sources</b>   | <b>953,602</b>     | <b>45,955</b>    | <b>232,049</b>   | <b>—</b>         | <b>45,376,799</b>   | <b>1,806,242</b>   |
| <b>Grand Total Monies Made Available</b>   | <b>\$2,023,663</b> | <b>\$324,558</b> | <b>\$371,240</b> | <b>\$325,187</b> | <b>\$57,930,304</b> | <b>\$2,058,594</b> |



**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|   | Kern Cont'd        |                 |                  |                    |                    |                  |
|---|--------------------|-----------------|------------------|--------------------|--------------------|------------------|
|   | Delano             | Maricopa        | McFarland        | Ridgecrest         | Shafter            | Taft             |
| <b>Monies Made Available by State of California</b>   |                    |                 |                  |                    |                    |                  |
| Gas Tax Apportionments  |                    |                 |                  |                    |                    |                  |
| Sec. 2105 S & H Code  | \$277,152          | \$6,997         | \$74,487         | \$161,626          | \$86,300           | \$55,270         |
| Sec. 2106 S & H Code  | 115,385            | 7,593           | 34,527           | 69,311             | 39,242             | 26,860           |
| Sec. 2107 S & H Code  | 369,707            | 9,332           | 99,349           | 215,560            | 115,105            | 73,715           |
| Sec. 2107 S & H Code Snow Removal   | —                  | —               | —                | —                  | —                  | —                |
| Sec. 2107.5 S & H Code  | 6,000              | 1,000           | 3,000            | 6,000              | 3,000              | 2,000            |
| Total Gas Tax Apportionments  | 768,244            | 24,922          | 211,363          | 452,497            | 243,647            | 157,845          |
| Motor Vehicle License (In-Lieu-Tax)   | —                  | 20,195          | —                | —                  | 304,915            | 169,315          |
| Traffic Congestion Relief   | 206,264            | 5,114           | 54,748           | 120,711            | 63,407             | 40,476           |
| Other Receipts from State   | —                  | —               | —                | —                  | 782,592            | —                |
| <b>Total Monies Made Available by State</b>   | <b>974,508</b>     | <b>50,231</b>   | <b>266,111</b>   | <b>573,208</b>     | <b>1,394,561</b>   | <b>367,636</b>   |
| <b>Total Monies Made Available by Federal Government</b>                                    | <b>501,720</b>     | <b>—</b>        | <b>—</b>         | <b>—</b>           | <b>327,416</b>     | <b>—</b>         |
| <b>Total Monies Made Available by Local Government Agencies</b>                             | <b>—</b>           | <b>—</b>        | <b>—</b>         | <b>—</b>           | <b>17,910</b>      | <b>—</b>         |
| <b>Monies Made Available From City Sources</b>  |                    |                 |                  |                    |                    |                  |
| Net Gains and Losses From Investments of Gas Tax Monies                                     | 14,491             | —               | —                | 60                 | —                  | 2,789            |
| Proceeds from Sale of Bonds for Street Purposes   | —                  | —               | —                | —                  | —                  | —                |
| Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts) | 4,778              | —               | —                | —                  | —                  | —                |
| General Fund Monies Used for Street Purposes  | 141,414            | —               | —                | 744,246            | 859,462            | —                |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)                         | —                  | —               | —                | —                  | 25,000             | 24,106           |
| Section 99234 P. U. Code  | —                  | —               | —                | —                  | 9,362              | —                |
| Section 99400(a) P. U. Code   | 256,779            | —               | —                | 189,289            | 120,382            | 372,748          |
| Monies Made Available From Other City Sources   | 1,495,555          | 17,344          | —                | 496,141            | —                  | —                |
| <b>Total Monies Made Available From City Sources</b>  | <b>1,913,017</b>   | <b>17,344</b>   | <b>—</b>         | <b>1,429,736</b>   | <b>1,014,206</b>   | <b>399,643</b>   |
| <b>Grand Total Monies Made Available</b>  | <b>\$3,389,245</b> | <b>\$67,575</b> | <b>\$266,111</b> | <b>\$2,002,944</b> | <b>\$2,754,093</b> | <b>\$767,279</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|  | Kern Cont'd        |                    | Kings County     |                  |                    |                    |
|--|--------------------|--------------------|------------------|------------------|--------------------|--------------------|
|  | Tehachapi          | Wasco              | Avenal           | Corcoran         | Hanford            | Lemoore            |
| <b>Monies Made Available by State of California</b>  |                    |                    |                  |                  |                    |                    |
| Gas Tax Apportionments   |                    |                    |                  |                  |                    |                    |
| Sec. 2105 S & H Code   | \$73,011           | \$144,935          | \$98,932         | \$137,918        | \$293,762          | \$137,775          |
| Sec. 2106 S & H Code   | 33,935             | 62,644             | 48,374           | 65,536           | 134,179            | 65,473             |
| Sec. 2107 S & H Code   | 97,387             | 193,308            | 131,947          | 183,956          | 391,805            | 183,764            |
| Sec. 2107 S & H Code Snow Removal  | —                  | —                  | —                | —                | —                  | —                  |
| Sec. 2107.5 S & H Code   | 3,000              | 5,000              | 4,000            | 5,000            | 6,000              | 5,000              |
| Total Gas Tax Apportionments   | 207,333            | 405,887            | 283,253          | 392,410          | 825,746            | 392,012            |
| Motor Vehicle License (In-Lieu-Tax)  | —                  | —                  | —                | —                | —                  | 259,241            |
| Traffic Congestion Relief  | 53,966             | 106,425            | 72,428           | 101,590          | 218,032            | 101,451            |
| Other Receipts from State  | —                  | 134,254            | 106,433          | —                | 364,892            | 125,295            |
| <b>Total Monies Made Available by State</b>  | <b>261,299</b>     | <b>646,566</b>     | <b>462,114</b>   | <b>494,000</b>   | <b>1,408,670</b>   | <b>877,999</b>     |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>437,063</b>     | <b>32,288</b>      | <b>9,077</b>     | <b>3,244</b>     | <b>151,188</b>     | <b>—</b>           |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>—</b>           | <b>—</b>           | <b>—</b>         | <b>—</b>         | <b>—</b>           | <b>—</b>           |
| <b>Monies Made Available From City Sources</b>   |                    |                    |                  |                  |                    |                    |
| Net Gains and Losses From Investments of Gas Tax Monies  | —                  | —                  | 8,663            | 3,495            | 35,129             | 36,420             |
| Proceeds from Sale of Bonds for Street Purposes  | —                  | —                  | —                | —                | —                  | —                  |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                  | —                  | —                | —                | 217,390            | 893                |
| General Fund Monies Used for Street Purposes   | 713,097            | 8,248              | —                | —                | 1,702,638          | 91,101             |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                  | 15,435             | —                | —                | 206,303            | —                  |
| Section 99234 P. U. Code   | 118,854            | —                  | —                | —                | —                  | —                  |
| Section 99400(a) P. U. Code  | —                  | 882,946            | 93,925           | —                | 287,149            | 143,624            |
| Monies Made Available From Other City Sources  | 57,148             | —                  | —                | 14,911           | 2,476,493          | 351,963            |
| <b>Total Monies Made Available From City Sources</b>   | <b>889,099</b>     | <b>906,629</b>     | <b>102,588</b>   | <b>18,406</b>    | <b>4,925,102</b>   | <b>624,001</b>     |
| <b>Grand Total Monies Made Available</b>   | <b>\$1,587,461</b> | <b>\$1,585,483</b> | <b>\$573,779</b> | <b>\$515,650</b> | <b>\$6,484,960</b> | <b>\$1,502,000</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|  | Lake Cont'd      |                  | Lassen County    | Los Angeles<br>County |                     |                    |
|--|------------------|------------------|------------------|-----------------------|---------------------|--------------------|
|  | Clearlake        | Lakeport         | Susanville       | Agoura Hills          | Alhambra            | Arcadia            |
| <b>Monies Made Available by State of California</b>  |                  |                  |                  |                       |                     |                    |
| Gas Tax Apportionments   |                  |                  |                  |                       |                     |                    |
| Sec. 2105 S & H Code   | \$85,050         | \$31,288         | \$113,465        | \$142,319             | \$552,445           | \$343,566          |
| Sec. 2106 S & H Code   | 61,087           | 25,507           | 54,870           | 87,512                | 325,868             | 204,473            |
| Sec. 2107 S & H Code   | 113,431          | 41,729           | 151,327          | 189,810               | 736,794             | 458,213            |
| Sec. 2107 S & H Code Snow Removal  | —                | —                | 87,864           | —                     | —                   | —                  |
| Sec. 2107.5 S & H Code   | 3,000            | 2,000            | 4,000            | 5,000                 | 7,500               | 7,500              |
| Total Gas Tax Apportionments   | 262,568          | 100,524          | 411,526          | 424,641               | 1,622,607           | 1,013,752          |
| Motor Vehicle License (In-Lieu-Tax)  | —                | —                | —                | —                     | —                   | —                  |
| Traffic Congestion Relief  | 62,159           | 22,867           | 82,926           | 105,106               | 403,754             | 251,095            |
| Other Receipts from State  | —                | —                | 57,301           | 141,329               | —                   | —                  |
| <b>Total Monies Made Available by State</b>  | <b>324,727</b>   | <b>123,391</b>   | <b>551,753</b>   | <b>671,076</b>        | <b>2,026,361</b>    | <b>1,264,847</b>   |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>186,724</b>   | <b>—</b>         | <b>—</b>         | <b>—</b>              | <b>587,388</b>      | <b>520,727</b>     |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>—</b>         | <b>—</b>         | <b>—</b>         | <b>7,638,493</b>      | <b>—</b>            | <b>1,066,948</b>   |
| <b>Monies Made Available From City Sources</b>   |                  |                  |                  |                       |                     |                    |
| Net Gains and Losses From Investments of Gas Tax Monies  | —                | 837              | —                | 8,807                 | 6,968               | 35,650             |
| Proceeds from Sale of Bonds for Street Purposes  | —                | —                | —                | —                     | —                   | —                  |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                | —                | —                | —                     | 2,473,201           | 52,360             |
| General Fund Monies Used for Street Purposes   | 208,522          | 640,238          | 250,538          | 1,369,022             | 2,949,407           | 2,420,923          |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                | —                | —                | 100,681               | —                   | —                  |
| Section 99234 P. U. Code   | —                | —                | —                | —                     | 88,902              | —                  |
| Section 99400(a) P. U. Code  | 9,687            | —                | —                | —                     | —                   | —                  |
| Monies Made Available From Other City Sources  | —                | —                | 3,619            | —                     | 7,456,158           | 78,253             |
| <b>Total Monies Made Available From City Sources</b>   | <b>218,209</b>   | <b>641,075</b>   | <b>254,157</b>   | <b>1,478,510</b>      | <b>12,974,636</b>   | <b>2,587,186</b>   |
| <b>Grand Total Monies Made Available</b>   | <b>\$729,660</b> | <b>\$764,466</b> | <b>\$805,910</b> | <b>\$9,788,079</b>    | <b>\$15,588,385</b> | <b>\$5,439,708</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|   | Los Angeles<br>Cont'd<br>Artesia | Avalon           | Azusa              | Baldwin Park       | Bell               | Bell Gardens       |
|---|----------------------------------|------------------|--------------------|--------------------|--------------------|--------------------|
| <b>Monies Made Available by State of California</b>             |                                  |                  |                    |                    |                    |                    |
| Gas Tax Apportionments  |                                  |                  |                    |                    |                    |                    |
| Sec. 2105 S & H Code  | \$105,700                        | \$21,400         | \$295,984          | \$495,499          | \$237,672          | \$282,503          |
| Sec. 2106 S & H Code  | 66,229                           | 17,237           | 176,819            | 292,773            | 142,930            | 168,984            |
| Sec. 2107 S & H Code  | 140,975                          | 28,540           | 394,754            | 660,845            | 316,982            | 376,773            |
| Sec. 2107 S & H Code Snow Removal                               | —                                | —                | —                  | —                  | —                  | —                  |
| Sec. 2107.5 S & H Code  | 4,000                            | 1,000            | 6,000              | 7,500              | 6,000              | 6,000              |
| Total Gas Tax Apportionments                                    | 316,904                          | 68,177           | 873,557            | 1,456,617          | 703,584            | 834,260            |
| Motor Vehicle License (In-Lieu-Tax)                             | —                                | —                | —                  | —                  | 258,710            | —                  |
| Traffic Congestion Relief                                       | 78,691                           | 15,640           | 216,320            | 366,708            | 173,702            | 206,467            |
| Other Receipts from State                                       | 370,588                          | 1,940            | —                  | —                  | —                  | —                  |
| <b>Total Monies Made Available by State</b>                     | <b>766,183</b>                   | <b>85,757</b>    | <b>1,089,877</b>   | <b>1,823,325</b>   | <b>1,135,996</b>   | <b>1,040,727</b>   |
| <b>Total Monies Made Available by Federal Government</b>        | <b>411,858</b>                   | <b>—</b>         | <b>—</b>           | <b>18,283</b>      | <b>(57,653)</b>    | <b>128,824</b>     |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>379,100</b>                   | <b>—</b>         | <b>—</b>           | <b>—</b>           | <b>535,767</b>     | <b>—</b>           |
| <b>Monies Made Available From City Sources</b>                  |                                  |                  |                    |                    |                    |                    |
| Net Gains and Losses From Investments of Gas Tax Monies         | 869                              | 1,570            | 119,490            | 4,532              | —                  | —                  |
| Proceeds from Sale of Bonds for Street Purposes                 | —                                | 25,000           | —                  | —                  | 36,820             | —                  |
| Street Assessment Levies (Exclusive of Levies Under             |                                  |                  |                    |                    |                    |                    |
| Improvement Act of 1911 & Similar Acts)                         | 129,856                          | —                | —                  | 1,828,055          | 236,127            | —                  |
| General Fund Monies Used for Street Purposes                    | 62,300                           | 161,541          | 1,027,215          | 1,241,942          | —                  | 92,780             |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                                  |                  |                    |                    |                    |                    |
| Veh. Code)  | —                                | 69,862           | —                  | —                  | —                  | —                  |
| Section 99234 P. U. Code  | —                                | 8,500            | 23,988             | (65)               | —                  | —                  |
| Section 99400(a) P. U. Code                                     | —                                | —                | —                  | —                  | —                  | —                  |
| Monies Made Available From Other City Sources                   | 19,761                           | 2,902            | 99,771             | 96,697             | (66,637)           | 325,185            |
| <b>Total Monies Made Available From City Sources</b>            | <b>212,786</b>                   | <b>269,375</b>   | <b>1,270,464</b>   | <b>3,171,161</b>   | <b>206,310</b>     | <b>417,965</b>     |
| <b>Grand Total Monies Made Available</b>                        | <b>\$1,769,927</b>               | <b>\$355,132</b> | <b>\$2,360,341</b> | <b>\$5,012,769</b> | <b>\$1,820,420</b> | <b>\$1,587,516</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|  | Los Angeles<br>Cont'd<br>Bellflower | Beverly Hills | Bradbury | Burbank      | Calabasas   | Carson       |
|--|-------------------------------------|---------------|----------|--------------|-------------|--------------|
| <b>Monies Made Available by State of California</b>  |                                     |               |          |              |             |              |
| Gas Tax Apportionments   |                                     |               |          |              |             |              |
| Sec. 2105 S & H Code   | \$472,849                           | \$219,420     | \$5,801  | \$651,209    | \$141,197   | \$599,832    |
| Sec. 2106 S & H Code   | 279,609                             | 132,322       | 8,172    | 383,267      | 86,858      | 353,408      |
| Sec. 2107 S & H Code   | 630,637                             | 292,639       | 7,737    | 868,518      | 188,319     | 799,994      |
| Sec. 2107 S & H Code Snow Removal  | —                                   | —             | —        | —            | —           | —            |
| Sec. 2107.5 S & H Code   | 7,500                               | 6,000         | 1,000    | 10,000       | 5,000       | 7,500        |
| Total Gas Tax Apportionments   | 1,390,595                           | 650,381       | 22,710   | 1,912,994    | 421,374     | 1,760,734    |
| Motor Vehicle License (In-Lieu-Tax)  | —                                   | —             | —        | 4,254,661    | —           | 677,746      |
| Traffic Congestion Relief  | 346,346                             | 160,363       | 4,240    | 476,057      | 103,421     | 438,386      |
| Other Receipts from State  | —                                   | —             | —        | 212,284      | —           | 969,381      |
| <b>Total Monies Made Available by State</b>  | 1,736,941                           | 810,744       | 26,950   | 6,855,996    | 524,795     | 3,846,247    |
| <b>Total Monies Made Available by Federal Government</b>                                       | —                                   | —             | —        | 785,210      | 312,157     | —            |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | 220,594                             | —             | —        | —            | —           | 3,138,892    |
| <b>Monies Made Available From City Sources</b>   |                                     |               |          |              |             |              |
| Net Gains and Losses From Investments of Gas Tax Monies  | —                                   | 29,849        | —        | 18,878       | 28,731      | 49,088       |
| Proceeds from Sale of Bonds for Street Purposes  | —                                   | —             | —        | —            | —           | —            |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                                   | —             | —        | —            | —           | —            |
| General Fund Monies Used for Street Purposes   | 3,061,252                           | 5,234,816     | —        | 2,007,877    | 3,025,746   | 7,697,857    |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                                   | —             | —        | 1,262,158    | —           | —            |
| Section 99234 P. U. Code   | 40,225                              | —             | —        | —            | 582         | 484          |
| Section 99400(a) P. U. Code  | —                                   | —             | 2,301    | —            | —           | —            |
| Monies Made Available From Other City Sources  | 87,335                              | 2,033,520     | —        | 8,817,944    | 955,620     | —            |
| <b>Total Monies Made Available From City Sources</b>   | 3,188,812                           | 7,298,185     | 2,301    | 12,106,857   | 4,010,679   | 7,747,429    |
| <b>Grand Total Monies Made Available</b>   | \$5,146,347                         | \$8,108,929   | \$29,251 | \$19,748,063 | \$4,847,631 | \$14,732,568 |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|  | Los Angeles<br>Cont'd<br>Cerritos | Claremont   | Commerce    | Compton     | Covina      | Cudahy    |
|--|-----------------------------------|-------------|-------------|-------------|-------------|-----------|
| <b>Monies Made Available by State of California</b>  |                                   |             |             |             |             |           |
| Gas Tax Apportionments   |                                   |             |             |             |             |           |
| Sec. 2105 S & H Code   | \$335,965                         | \$223,489   | \$82,378    | \$602,795   | \$302,359   | \$157,667 |
| Sec. 2106 S & H Code   | 200,055                           | 134,687     | 52,676      | 355,130     | 180,524     | 96,433    |
| Sec. 2107 S & H Code   | 448,076                           | 298,066     | 109,867     | 803,948     | 403,255     | 210,280   |
| Sec. 2107 S & H Code Snow Removal  | —                                 | —           | —           | —           | —           | —         |
| Sec. 2107.5 S & H Code   | 7,500                             | 6,000       | 3,000       | 7,500       | 6,000       | 6,000     |
| Total Gas Tax Apportionments   | 991,596                           | 662,242     | 247,921     | 1,769,373   | 892,138     | 470,380   |
| Motor Vehicle License (In-Lieu-Tax)  | —                                 | —           | —           | —           | —           | —         |
| Traffic Congestion Relief  | 245,540                           | 163,337     | 60,206      | 440,678     | 230,661     | 115,231   |
| Other Receipts from State  | —                                 | —           | —           | —           | —           | —         |
| <b>Total Monies Made Available by State</b>  | 1,237,136                         | 825,579     | 308,127     | 2,210,051   | 1,122,799   | 585,611   |
| <b>Total Monies Made Available by Federal Government</b>                                       | —                                 | —           | 322,847     | 1,031,885   | 256,839     | —         |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | —                                 | —           | 1,287,588   | —           | 680,998     | —         |
| <b>Monies Made Available From City Sources</b>   |                                   |             |             |             |             |           |
| Net Gains and Losses From Investments of Gas Tax Monies  | —                                 | 18,664      | 1,970       | 324         | 33,297      | —         |
| Proceeds from Sale of Bonds for Street Purposes  | —                                 | —           | —           | —           | —           | —         |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                                 | 1,778,670   | —           | —           | 121,605     | —         |
| General Fund Monies Used for Street Purposes   | 6,806,834                         | 555,626     | 1,041,344   | 1,264,690   | 333,825     | —         |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                                 | —           | —           | —           | —           | —         |
| Section 99234 P. U. Code   | —                                 | 106         | —           | 51,941      | —           | —         |
| Section 99400(a) P. U. Code  | —                                 | —           | —           | —           | —           | —         |
| Monies Made Available From Other City Sources  | 15,987                            | 209,608     | 86,013      | 4,652,550   | 23,624      | —         |
| <b>Total Monies Made Available From City Sources</b>   | 6,822,821                         | 2,562,674   | 1,129,327   | 5,969,505   | 512,351     | —         |
| <b>Grand Total Monies Made Available</b>   | \$8,059,957                       | \$3,388,253 | \$3,047,889 | \$9,211,441 | \$2,572,987 | \$585,611 |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|   | Los Angeles<br>Cont'd<br>Culver City | Diamond Bar        | Downey              | Duarte             | El Monte           | El Segundo          |
|---|--------------------------------------|--------------------|---------------------|--------------------|--------------------|---------------------|
| <b>Monies Made Available by State of California</b>             |                                      |                    |                     |                    |                    |                     |
| Gas Tax Apportionments  |                                      |                    |                     |                    |                    |                     |
| Sec. 2105 S & H Code  | \$249,317                            | \$365,728          | \$693,031           | \$139,382          | \$767,607          | \$103,851           |
| Sec. 2106 S & H Code  | 149,698                              | 217,353            | 407,574             | 85,804             | 450,915            | 65,155              |
| Sec. 2107 S & H Code  | 332,514                              | 487,771            | 924,294             | 185,896            | 1,023,755          | 138,505             |
| Sec. 2107 S & H Code Snow Removal                               | —                                    | —                  | —                   | —                  | —                  | —                   |
| Sec. 2107.5 S & H Code  | 6,000                                | 7,500              | 10,000              | 5,000              | 10,000             | 4,000               |
| Total Gas Tax Apportionments                                    | 737,529                              | 1,078,352          | 2,034,899           | 416,082            | 2,252,277          | 311,511             |
| Motor Vehicle License (In-Lieu-Tax)                             | —                                    | —                  | —                   | —                  | —                  | —                   |
| Traffic Congestion Relief                                       | 182,213                              | 270,988            | 506,501             | 102,010            | 561,005            | 75,899              |
| Other Receipts from State                                       | —                                    | 267,562            | 4,777,226           | —                  | —                  | —                   |
| <b>Total Monies Made Available by State</b>                     | <b>919,742</b>                       | <b>1,616,902</b>   | <b>7,318,626</b>    | <b>518,092</b>     | <b>2,813,282</b>   | <b>387,410</b>      |
| <b>Total Monies Made Available by Federal Government</b>        | <b>—</b>                             | <b>238,737</b>     | <b>—</b>            | <b>84,239</b>      | <b>—</b>           | <b>8,473,314</b>    |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>128,049</b>                       | <b>759,826</b>     | <b>306,236</b>      | <b>—</b>           | <b>—</b>           | <b>—</b>            |
| <b>Monies Made Available From City Sources</b>                  |                                      |                    |                     |                    |                    |                     |
| Net Gains and Losses From Investments of Gas Tax Monies         | —                                    | 22,399             | 177,938             | 6,770              | —                  | —                   |
| Proceeds from Sale of Bonds for Street Purposes                 | —                                    | —                  | —                   | —                  | —                  | —                   |
| Street Assessment Levies (Exclusive of Levies Under             |                                      |                    |                     |                    |                    |                     |
| Improvement Act of 1911 & Similar Acts)                         | —                                    | —                  | 1,477,347           | 632,869            | —                  | —                   |
| General Fund Monies Used for Street Purposes                    | 4,158,548                            | 2,278,952          | 2,314,980           | 494,178            | 1,409,222          | 2,677,450           |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                                      |                    |                     |                    |                    |                     |
| Veh. Code)  | —                                    | —                  | —                   | —                  | 703,034            | —                   |
| Section 99234 P. U. Code  | 21,184                               | —                  | 201,932             | 11,806             | 68,827             | 9,211               |
| Section 99400(a) P. U. Code                                     | —                                    | —                  | —                   | —                  | —                  | —                   |
| Monies Made Available From Other City Sources                   | 854,339                              | 153,835            | 2,555,159           | —                  | 509,928            | 17,467              |
| <b>Total Monies Made Available From City Sources</b>            | <b>5,034,071</b>                     | <b>2,455,186</b>   | <b>6,727,356</b>    | <b>1,145,623</b>   | <b>2,691,011</b>   | <b>2,704,128</b>    |
| <b>Grand Total Monies Made Available</b>                        | <b>\$6,081,862</b>                   | <b>\$5,070,651</b> | <b>\$14,352,218</b> | <b>\$1,747,954</b> | <b>\$5,504,293</b> | <b>\$11,564,852</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|   | Los Angeles<br>Cont'd<br>Gardena | Glendale            | Glendora           | Hawaiian<br>Gardens | Hawthorne          | Hermosa Beach      |
|---|----------------------------------|---------------------|--------------------|---------------------|--------------------|--------------------|
| <b>Monies Made Available by State of California</b>             |                                  |                     |                    |                     |                    |                    |
| Gas Tax Apportionments  |                                  |                     |                    |                     |                    |                    |
| Sec. 2105 S & H Code  | \$372,790                        | \$1,262,795         | \$319,489          | \$96,823            | \$541,641          | \$119,614          |
| Sec. 2106 S & H Code  | 221,454                          | 738,707             | 190,479            | 61,071              | 319,590            | 74,317             |
| Sec. 2107 S & H Code  | 497,196                          | 1,684,185           | 426,101            | 129,133             | 722,385            | 159,528            |
| Sec. 2107 S & H Code Snow Removal                               | —                                | —                   | —                  | —                   | —                  | —                  |
| Sec. 2107.5 S & H Code  | 7,500                            | 10,000              | 7,500              | 4,000               | 7,500              | 4,000              |
| <b>Total Gas Tax Apportionments</b>                             | <b>1,098,940</b>                 | <b>3,695,687</b>    | <b>943,569</b>     | <b>291,027</b>      | <b>1,591,116</b>   | <b>357,459</b>     |
| Motor Vehicle License (In-Lieu-Tax)                             | —                                | —                   | —                  | —                   | —                  | —                  |
| Traffic Congestion Relief                                       | 276,070                          | 922,913             | 233,498            | 70,763              | 395,858            | 89,918             |
| Other Receipts from State                                       | —                                | 1,346,728           | —                  | —                   | —                  | —                  |
| <b>Total Monies Made Available by State</b>                     | <b>1,375,010</b>                 | <b>5,965,328</b>    | <b>1,177,067</b>   | <b>361,790</b>      | <b>1,986,974</b>   | <b>447,377</b>     |
| <b>Total Monies Made Available by Federal Government</b>        | <b>224,798</b>                   | <b>—</b>            | <b>39,647</b>      | <b>—</b>            | <b>—</b>           | <b>—</b>           |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>760,533</b>                   | <b>—</b>            | <b>481,856</b>     | <b>—</b>            | <b>271,623</b>     | <b>—</b>           |
| <b>Monies Made Available From City Sources</b>                  |                                  |                     |                    |                     |                    |                    |
| Net Gains and Losses From Investments of Gas Tax Monies         | 106,568                          | 158,338             | 2,687              | —                   | 2,405              | 1,914              |
| Proceeds from Sale of Bonds for Street Purposes                 | —                                | —                   | —                  | —                   | —                  | —                  |
| Street Assessment Levies (Exclusive of Levies Under             |                                  |                     |                    |                     |                    |                    |
| Improvement Act of 1911 & Similar Acts)                         | 493,478                          | —                   | 347,421            | —                   | 754,680            | —                  |
| General Fund Monies Used for Street Purposes                    | 1,096,841                        | 11,115,529          | 3,361,242          | 50,864              | —                  | 1,435,261          |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                                  |                     |                    |                     |                    |                    |
| Veh. Code)  | —                                | —                   | —                  | —                   | —                  | —                  |
| Section 99234 P. U. Code  | 30,577                           | —                   | 29,537             | —                   | 46,076             | 11,955             |
| Section 99400(a) P. U. Code                                     | —                                | —                   | —                  | 12,961              | —                  | —                  |
| Monies Made Available From Other City Sources                   | 166,992                          | —                   | 160,121            | —                   | 1,205,012          | —                  |
| <b>Total Monies Made Available From City Sources</b>            | <b>1,894,456</b>                 | <b>11,273,867</b>   | <b>3,901,008</b>   | <b>63,825</b>       | <b>2,008,173</b>   | <b>1,449,130</b>   |
| <b>Grand Total Monies Made Available</b>                        | <b>\$4,254,797</b>               | <b>\$17,239,195</b> | <b>\$5,599,578</b> | <b>\$425,615</b>    | <b>\$4,266,770</b> | <b>\$1,896,507</b> |



**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|   | Los Angeles<br>Cont'd |                    |                     |                     |                    |                         |
|---|-----------------------|--------------------|---------------------|---------------------|--------------------|-------------------------|
|   | Hidden Hills          | Huntington Park    | Industry            | Inglewood           | Irwindale          | La Canada<br>Flintridge |
| <b>Monies Made Available by State of California</b>             |                       |                    |                     |                     |                    |                         |
| Gas Tax Apportionments  |                       |                    |                     |                     |                    |                         |
| Sec. 2105 S & H Code  | \$12,432              | \$396,083          | \$—                 | \$720,830           | \$9,188            | \$131,814               |
| Sec. 2106 S & H Code  | 12,026                | 234,995            | 7,651               | 423,730             | 10,139             | 81,407                  |
| Sec. 2107 S & H Code  | 16,581                | 528,255            | 6,541               | 961,369             | 12,254             | 175,800                 |
| Sec. 2107 S & H Code Snow Removal                               | —                     | —                  | —                   | —                   | —                  | —                       |
| Sec. 2107.5 S & H Code  | 1,000                 | 7,500              | 1,000               | 10,000              | 1,000              | 5,000                   |
| Total Gas Tax Apportionments                                    | 42,039                | 1,166,833          | 15,192              | 2,115,929           | 32,581             | 394,021                 |
| Motor Vehicle License (In-Lieu-Tax)                             | —                     | —                  | —                   | —                   | —                  | —                       |
| Traffic Congestion Relief                                       | 9,086                 | 289,477            | 3,584               | 526,818             | 6,765              | 96,336                  |
| Other Receipts from State                                       | —                     | 1,080              | —                   | 27,595              | —                  | —                       |
| <b>Total Monies Made Available by State</b>                     | <b>51,125</b>         | <b>1,457,390</b>   | <b>18,776</b>       | <b>2,670,342</b>    | <b>39,346</b>      | <b>490,357</b>          |
| <b>Total Monies Made Available by Federal Government</b>        | <b>—</b>              | <b>—</b>           | <b>—</b>            | <b>1,068,630</b>    | <b>—</b>           | <b>436,930</b>          |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>—</b>              | <b>103,536</b>     | <b>—</b>            | <b>1,249,435</b>    | <b>—</b>           | <b>—</b>                |
| <b>Monies Made Available From City Sources</b>                  |                       |                    |                     |                     |                    |                         |
| Net Gains and Losses From Investments of Gas Tax Monies         | 120                   | (672)              | —                   | 15,701              | —                  | 5,834                   |
| Proceeds from Sale of Bonds for Street Purposes                 | —                     | —                  | 8,118,041           | —                   | —                  | —                       |
| Street Assessment Levies (Exclusive of Levies Under             |                       |                    |                     |                     |                    |                         |
| Improvement Act of 1911 & Similar Acts)                         | —                     | 1,138,938          | —                   | 3,836,680           | 7,601              | —                       |
| General Fund Monies Used for Street Purposes                    | 13,385                | 645,712            | 6,975,126           | 1,276,434           | 1,106,276          | 2,524,375               |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                       |                    |                     |                     |                    |                         |
| Veh. Code)  | 3,096                 | —                  | —                   | —                   | —                  | —                       |
| Section 99234 P. U. Code  | 4,025                 | 95,000             | —                   | —                   | 6,886              | 10,865                  |
| Section 99400(a) P. U. Code                                     | —                     | —                  | —                   | —                   | —                  | —                       |
| Monies Made Available From Other City Sources                   | —                     | 607,609            | —                   | 1,365,612           | 829,955            | 296,957                 |
| <b>Total Monies Made Available From City Sources</b>            | <b>20,626</b>         | <b>2,486,587</b>   | <b>15,093,167</b>   | <b>6,494,427</b>    | <b>1,950,718</b>   | <b>2,838,031</b>        |
| <b>Grand Total Monies Made Available</b>                        | <b>\$71,751</b>       | <b>\$4,047,513</b> | <b>\$15,111,943</b> | <b>\$11,482,834</b> | <b>\$1,990,064</b> | <b>\$3,765,318</b>      |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|  | Los Angeles<br>Cont'd<br>La Habra<br>Heights | La Mirada          | La Puente          | La Verne           | Lakewood           | Lancaster           |
|--|--|--------------------|--------------------|--------------------|--------------------|---------------------|
| <b>Monies Made Available by State of California</b>  |  |                    |                    |                    |                    |                     |
| Gas Tax Apportionments   |  |                    |                    |                    |                    |                     |
| Sec. 2105 S & H Code   | \$37,779                                     | \$307,922          | \$264,507          | \$204,236          | \$510,432          | \$818,128           |
| Sec. 2106 S & H Code   | 26,756                                       | 183,758            | 158,525            | 123,498            | 301,452            | 480,239             |
| Sec. 2107 S & H Code   | 50,386                                       | 410,675            | 352,772            | 272,389            | 680,762            | 1,091,210           |
| Sec. 2107 S & H Code Snow Removal  | —  | —                  | —                  | —                  | —                  | —                   |
| Sec. 2107.5 S & H Code   | 2,000  | 7,500              | 6,000              | 6,000              | 7,500              | 10,000              |
| Total Gas Tax Apportionments   | 116,921                                      | 909,855            | 781,804            | 606,123            | 1,500,146          | 2,399,577           |
| Motor Vehicle License (In-Lieu-Tax)  | —  | —                  | —                  | —                  | —                  | —                   |
| Traffic Congestion Relief  | 27,611                                       | 225,045            | 193,315            | 149,266            | 373,049            | 611,923             |
| Other Receipts from State  | —  | —                  | —                  | —                  | —                  | —                   |
| <b>Total Monies Made Available by State</b>  | <b>144,532</b>                               | <b>1,134,900</b>   | <b>975,119</b>     | <b>755,389</b>     | <b>1,873,195</b>   | <b>3,011,500</b>    |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>—</b>                                     | <b>—</b>           | <b>135,070</b>     | <b>—</b>           | <b>287,941</b>     | <b>—</b>            |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>30,832</b>                                | <b>764,934</b>     | <b>596,917</b>     | <b>—</b>           | <b>1,014,338</b>   | <b>1,784,898</b>    |
| <b>Monies Made Available From City Sources</b>   |  |                    |                    |                    |                    |                     |
| Net Gains and Losses From Investments of Gas Tax Monies  | 6,431  | 22,321             | —                  | 6,628              | 25,179             | 44,596              |
| Proceeds from Sale of Bonds for Street Purposes  | —  | —                  | —                  | —                  | —                  | —                   |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | 254,743                                      | —                  | —                  | 598,856            | —                  | 2,440,844           |
| General Fund Monies Used for Street Purposes   | 121,288                                      | 2,235,247          | 14,245             | 787,190            | 4,799,929          | 3,395,698           |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —  | —                  | —                  | —                  | —                  | —                   |
| Section 99234 P. U. Code   | —  | 26,173             | —                  | 24,459             | 41,872             | 21,940              |
| Section 99400(a) P. U. Code  | —  | —                  | —                  | —                  | —                  | 5,244,126           |
| Monies Made Available From Other City Sources  | 36,926                                       | —                  | 27,213             | 44,346             | —                  | 2,354,993           |
| <b>Total Monies Made Available From City Sources</b>   | <b>419,388</b>                               | <b>2,283,741</b>   | <b>41,458</b>      | <b>1,461,479</b>   | <b>4,866,980</b>   | <b>13,502,197</b>   |
| <b>Grand Total Monies Made Available</b>   | <b>\$594,752</b>                             | <b>\$4,183,575</b> | <b>\$1,748,564</b> | <b>\$2,216,868</b> | <b>\$8,042,454</b> | <b>\$18,298,595</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|   | Los Angeles<br>Cont'd<br>Lawndale | Lomita           | Long Beach          | Los Angeles          | Lynwood            | Malibu             |
|---|-----------------------------------|------------------|---------------------|----------------------|--------------------|--------------------|
| <b>Monies Made Available by State of California</b>             |                                   |                  |                     |                      |                    |                    |
| Gas Tax Apportionments  |                                   |                  |                     |                      |                    |                    |
| Sec. 2105 S & H Code  | \$204,102                         | \$129,039        | \$2,998,664         | \$24,153,753         | \$446,612          | \$83,598           |
| Sec. 2106 S & H Code  | 123,420                           | 79,794           | 1,747,555           | 14,042,264           | 264,360            | 53,385             |
| Sec. 2107 S & H Code  | 272,210                           | 172,098          | 3,999,309           | 32,214,086           | 595,645            | 111,494            |
| Sec. 2107 S & H Code Snow Removal                               | —                                 | —                | —                   | —                    | —                  | —                  |
| Sec. 2107.5 S & H Code  | 6,000                             | 5,000            | 10,000              | 20,000               | 7,500              | 3,000              |
| Total Gas Tax Apportionments                                    | 605,732                           | 385,931          | 8,755,528           | 70,430,103           | 1,314,117          | 251,477            |
| Motor Vehicle License (In-Lieu-Tax)                             | —                                 | —                | —                   | —                    | —                  | —                  |
| Traffic Congestion Relief                                       | 149,168                           | 94,308           | 2,201,600           | 17,787,787           | 329,280            | 61,097             |
| Other Receipts from State                                       | —                                 | —                | 187,719             | —                    | —                  | 459                |
| <b>Total Monies Made Available by State</b>                     | <b>754,900</b>                    | <b>480,239</b>   | <b>11,144,847</b>   | <b>88,217,890</b>    | <b>1,643,397</b>   | <b>313,033</b>     |
| <b>Total Monies Made Available by Federal Government</b>        | <b>—</b>                          | <b>—</b>         | <b>1,675,382</b>    | <b>14,852,910</b>    | <b>621,098</b>     | <b>1,008,611</b>   |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>1,209,559</b>                  | <b>—</b>         | <b>7,191,692</b>    | <b>—</b>             | <b>486,885</b>     | <b>—</b>           |
| <b>Monies Made Available From City Sources</b>                  |                                   |                  |                     |                      |                    |                    |
| Net Gains and Losses From Investments of Gas Tax Monies         | 14,637                            | —                | 202,466             | 447,036              | 4,163              | —                  |
| Proceeds from Sale of Bonds for Street Purposes                 | —                                 | —                | 13,015              | —                    | 692,388            | —                  |
| Street Assessment Levies (Exclusive of Levies Under             |                                   |                  |                     |                      |                    |                    |
| Improvement Act of 1911 & Similar Acts)                         | —                                 | 19,983           | —                   | 40,478,670           | 1,212,983          | —                  |
| General Fund Monies Used for Street Purposes                    | —                                 | 108,828          | 15,128,840          | 271,537,749          | 395,947            | 8,167              |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                                   |                  |                     |                      |                    |                    |
| Veh. Code)  | —                                 | —                | —                   | 10,255,291           | 552,251            | 69,994             |
| Section 99234 P. U. Code  | 20,611                            | —                | 37,420              | 2,219,002            | 75,424             | —                  |
| Section 99400(a) P. U. Code                                     | —                                 | —                | —                   | —                    | —                  | —                  |
| Monies Made Available From Other City Sources                   | 787,712                           | 214,568          | 792,030             | 90,691,433           | 230,679            | 272,062            |
| <b>Total Monies Made Available From City Sources</b>            | <b>822,960</b>                    | <b>343,379</b>   | <b>16,173,771</b>   | <b>415,629,181</b>   | <b>3,163,835</b>   | <b>350,223</b>     |
| <b>Grand Total Monies Made Available</b>                        | <b>\$2,787,419</b>                | <b>\$823,618</b> | <b>\$36,185,692</b> | <b>\$518,699,981</b> | <b>\$5,915,215</b> | <b>\$1,671,867</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|  | Los Angeles<br>Cont'd<br>Manhattan<br>Beach | Maywood            | Monrovia           | Montebello          | Monterey Park      | Norwalk            |
|--|---|--------------------|--------------------|---------------------|--------------------|--------------------|
| <b>Monies Made Available by State of California</b>  |   |                    |                    |                     |                    |                    |
| Gas Tax Apportionments   |   |                    |                    |                     |                    |                    |
| Sec. 2105 S & H Code   | \$224,752                                   | \$180,543          | \$238,806          | \$400,615           | \$394,161          | \$672,113          |
| Sec. 2106 S & H Code   | 135,420                                     | 109,727            | 143,589            | 237,629             | 233,878            | 395,417            |
| Sec. 2107 S & H Code   | 299,750                                     | 240,790            | 318,496            | 534,300             | 525,692            | 896,396            |
| Sec. 2107 S & H Code Snow Removal  | —   | —                  | —                  | —                   | —                  | —                  |
| Sec. 2107.5 S & H Code   | 6,000                                       | 6,000              | 6,000              | 7,500               | 7,500              | 10,000             |
| Total Gas Tax Apportionments   | 665,922                                     | 537,060            | 706,891            | 1,180,044           | 1,161,231          | 1,973,926          |
| Motor Vehicle License (In-Lieu-Tax)  | —   | —                  | —                  | —                   | —                  | —                  |
| Traffic Congestion Relief  | 164,260                                     | 131,950            | 174,532            | 292,790             | 288,073            | 494,626            |
| Other Receipts from State  | —   | —                  | —                  | —                   | —                  | 217,895            |
| <b>Total Monies Made Available by State</b>  | <b>830,182</b>                              | <b>669,010</b>     | <b>881,423</b>     | <b>1,472,834</b>    | <b>1,449,304</b>   | <b>2,686,447</b>   |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>—</b>                                    | <b>342,883</b>     | <b>—</b>           | <b>7,017,289</b>    | <b>16,478</b>      | <b>782,103</b>     |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>—</b>                                    | <b>—</b>           | <b>—</b>           | <b>2,807,469</b>    | <b>680,738</b>     | <b>593,824</b>     |
| <b>Monies Made Available From City Sources</b>   |   |                    |                    |                     |                    |                    |
| Net Gains and Losses From Investments of Gas Tax Monies  | 66,557                                      | —                  | —                  | 22,907              | 5,168              | 156                |
| Proceeds from Sale of Bonds for Street Purposes  | —   | —                  | —                  | —                   | —                  | —                  |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | 374,696                                     | 185,209            | —                  | —                   | 431,045            | —                  |
| General Fund Monies Used for Street Purposes   | 3,542,115                                   | 1,964              | 1,457,620          | 1,566,754           | 1,051,367          | 2,894,931          |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —   | —                  | —                  | —                   | —                  | —                  |
| Section 99234 P. U. Code   | —   | 14,079             | 240                | 34,061              | 32,104             | —                  |
| Section 99400(a) P. U. Code  | —   | —                  | —                  | —                   | —                  | —                  |
| Monies Made Available From Other City Sources  | 836,327                                     | 8,250              | 130,713            | —                   | —                  | —                  |
| <b>Total Monies Made Available From City Sources</b>   | <b>4,819,695</b>                            | <b>209,502</b>     | <b>1,588,573</b>   | <b>1,623,722</b>    | <b>1,519,684</b>   | <b>2,895,087</b>   |
| <b>Grand Total Monies Made Available</b>   | <b>\$5,649,877</b>                          | <b>\$1,221,395</b> | <b>\$2,469,996</b> | <b>\$12,921,314</b> | <b>\$3,666,204</b> | <b>\$6,957,461</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|   | Los Angeles<br>Cont'd |                         |                    |                     |                    |                     |
|---|-----------------------|-------------------------|--------------------|---------------------|--------------------|---------------------|
|   | Palmdale              | Palos Verdes<br>Estates | Paramount          | Pasadena            | Pico Rivera        | Pomona              |
| <b>Monies Made Available by State of California</b>             |                       |                         |                    |                     |                    |                     |
| Gas Tax Apportionments  |                       |                         |                    |                     |                    |                     |
| Sec. 2105 S & H Code  | \$836,398             | \$86,672                | \$354,479          | \$891,649           | \$410,474          | \$981,565           |
| Sec. 2106 S & H Code  | 490,860               | 55,172                  | 210,815            | 523,006             | 243,358            | 575,255             |
| Sec. 2107 S & H Code  | 1,115,571             | 115,595                 | 472,768            | 1,189,190           | 547,447            | 1,309,127           |
| Sec. 2107 S & H Code Snow Removal                               | —                     | —                       | —                  | —                   | —                  | —                   |
| Sec. 2107.5 S & H Code  | 10,000                | 3,000                   | 7,500              | 10,000              | 7,500              | 10,000              |
| <b>Total Gas Tax Apportionments</b>                             | <b>2,452,829</b>      | <b>260,439</b>          | <b>1,045,562</b>   | <b>2,613,845</b>    | <b>1,208,779</b>   | <b>2,875,947</b>    |
| Motor Vehicle License (In-Lieu-Tax)                             | —                     | —                       | —                  | —                   | —                  | —                   |
| Traffic Congestion Relief                                       | 614,967               | 63,344                  | 259,071            | 660,782             | 299,994            | 723,001             |
| Other Receipts from State                                       | 1,600,545             | —                       | —                  | 56,924              | 506,313            | —                   |
| <b>Total Monies Made Available by State</b>                     | <b>4,668,341</b>      | <b>323,783</b>          | <b>1,304,633</b>   | <b>3,331,551</b>    | <b>2,015,086</b>   | <b>3,598,948</b>    |
| <b>Total Monies Made Available by Federal Government</b>        | <b>4,182,228</b>      | <b>—</b>                | <b>190,954</b>     | <b>5,516,223</b>    | <b>—</b>           | <b>3,345,106</b>    |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>763,679</b>        | <b>—</b>                | <b>1,312,373</b>   | <b>900,000</b>      | <b>3,785</b>       | <b>2,320,571</b>    |
| <b>Monies Made Available From City Sources</b>                  |                       |                         |                    |                     |                    |                     |
| Net Gains and Losses From Investments of Gas Tax Monies         | 47,604                | 12,220                  | 966                | 43,595              | 4,044              | 42,374              |
| Proceeds from Sale of Bonds for Street Purposes                 | 6,328,666             | —                       | —                  | —                   | —                  | 4,154,717           |
| Street Assessment Levies (Exclusive of Levies Under             |                       |                         |                    |                     |                    |                     |
| Improvement Act of 1911 & Similar Acts)                         | 422,712               | —                       | 10,196             | —                   | 722,197            | —                   |
| General Fund Monies Used for Street Purposes                    | 2,299,509             | 203,932                 | 631,533            | 9,884,667           | 1,746,595          | 385,862             |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                       |                         |                    |                     |                    |                     |
| Veh. Code)  | —                     | —                       | —                  | —                   | —                  | —                   |
| Section 99234 P. U. Code  | 68,789                | —                       | 30,143             | 89,801              | 31,931             | 80,383              |
| Section 99400(a) P. U. Code                                     | 4,055,208             | —                       | —                  | —                   | —                  | —                   |
| Monies Made Available From Other City Sources                   | 4,607,392             | 1,370,847               | 93,950             | 5,205,172           | 1,219,572          | 548,061             |
| <b>Total Monies Made Available From City Sources</b>            | <b>17,829,880</b>     | <b>1,586,999</b>        | <b>766,788</b>     | <b>15,223,235</b>   | <b>3,724,339</b>   | <b>5,211,397</b>    |
| <b>Grand Total Monies Made Available</b>                        | <b>\$27,444,128</b>   | <b>\$1,910,782</b>      | <b>\$3,574,748</b> | <b>\$24,971,009</b> | <b>\$5,743,210</b> | <b>\$14,476,022</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|  | Los Angeles<br>Cont'd  |                    |                          |                    |                    |                    |
|--|------------------------|--------------------|--------------------------|--------------------|--------------------|--------------------|
|  | Rancho Palos<br>Verdes | Redondo Beach      | Rolling Hills<br>Estates | Rosemead           | San Dimas          | San Fernando       |
| <b>Monies Made Available by State of California</b>  |                        |                    |                          |                    |                    |                    |
| Gas Tax Apportionments   |                        |                    |                          |                    |                    |                    |
| Sec. 2105 S & H Code   | \$265,513              | \$410,699          | \$49,967                 | \$348,867          | \$225,740          | \$152,291          |
| Sec. 2106 S & H Code   | 159,110                | 243,489            | 33,840                   | 207,554            | 135,995            | 93,307             |
| Sec. 2107 S & H Code   | 354,114                | 547,749            | 66,641                   | 465,283            | 301,068            | 203,111            |
| Sec. 2107 S & H Code Snow Removal  | —                      | —                  | —                        | —                  | —                  | —                  |
| Sec. 2107.5 S & H Code   | 6,000                  | 7,500              | 2,000                    | 7,500              | 6,000              | 6,000              |
| Total Gas Tax Apportionments   | 784,737                | 1,209,437          | 152,448                  | 1,029,204          | 668,803            | 454,709            |
| Motor Vehicle License (In-Lieu-Tax)  | —                      | —                  | —                        | —                  | —                  | —                  |
| Traffic Congestion Relief  | 194,050                | 300,159            | 36,518                   | 254,969            | 164,982            | 111,368            |
| Other Receipts from State  | 971,680                | 208,712            | —                        | —                  | —                  | —                  |
| <b>Total Monies Made Available by State</b>  | <b>1,950,467</b>       | <b>1,718,308</b>   | <b>188,966</b>           | <b>1,284,173</b>   | <b>833,785</b>     | <b>566,077</b>     |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>641,013</b>         | <b>—</b>           | <b>—</b>                 | <b>938,436</b>     | <b>3,005</b>       | <b>—</b>           |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>192,950</b>         | <b>796,466</b>     | <b>—</b>                 | <b>764,948</b>     | <b>—</b>           | <b>—</b>           |
| <b>Monies Made Available From City Sources</b>   |                        |                    |                          |                    |                    |                    |
| Net Gains and Losses From Investments of Gas Tax Monies  | 7,510                  | —                  | 324                      | 31,609             | 17,635             | 12,588             |
| Proceeds from Sale of Bonds for Street Purposes  | —                      | 665,431            | —                        | —                  | —                  | —                  |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | 242,775                | 1,905,731          | —                        | 631,654            | 679,878            | 408,933            |
| General Fund Monies Used for Street Purposes   | 4,469,188              | 652,508            | 194,405                  | 215,612            | 1,342,070          | —                  |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                      | —                  | —                        | —                  | —                  | —                  |
| Section 99234 P. U. Code   | 667                    | —                  | —                        | —                  | 19,199             | 18,152             |
| Section 99400(a) P. U. Code  | —                      | —                  | —                        | —                  | —                  | —                  |
| Monies Made Available From Other City Sources  | 20,280                 | 679,653            | 107,128                  | 8,720              | 654,282            | 677,020            |
| <b>Total Monies Made Available From City Sources</b>   | <b>4,740,420</b>       | <b>3,903,323</b>   | <b>301,857</b>           | <b>887,595</b>     | <b>2,713,064</b>   | <b>1,116,693</b>   |
| <b>Grand Total Monies Made Available</b>   | <b>\$7,524,850</b>     | <b>\$6,418,097</b> | <b>\$490,823</b>         | <b>\$3,875,152</b> | <b>\$3,549,854</b> | <b>\$1,682,770</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|  | Los Angeles<br>Cont'd |                    |                     |                     |                     |                    |
|--|-----------------------|--------------------|---------------------|---------------------|---------------------|--------------------|
|  | San Gabriel           | San Marino         | Santa Clarita       | Santa Fe<br>Springs | Santa Monica        | Sierra Madre       |
| <b>Monies Made Available by State of California</b>  |                       |                    |                     |                     |                     |                    |
| Gas Tax Apportionments   |                       |                    |                     |                     |                     |                    |
| Sec. 2105 S & H Code   | \$258,492             | \$83,409           | \$1,024,561         | \$109,786           | \$558,142           | \$67,993           |
| Sec. 2106 S & H Code   | 155,030               | 53,275             | 600,252             | 68,605              | 329,180             | 44,316             |
| Sec. 2107 S & H Code   | 344,750               | 111,242            | 1,366,455           | 146,422             | 744,393             | 90,683             |
| Sec. 2107 S & H Code Snow Removal  | —                     | —                  | —                   | —                   | —                   | —                  |
| Sec. 2107.5 S & H Code   | 6,000                 | 3,000              | 10,000              | 4,000               | 7,500               | 3,000              |
| Total Gas Tax Apportionments   | 764,272               | 250,926            | 3,001,268           | 328,813             | 1,639,215           | 205,992            |
| Motor Vehicle License (In-Lieu-Tax)  | —                     | 959,913            | —                   | —                   | —                   | —                  |
| Traffic Congestion Relief  | 188,919               | 60,959             | 748,800             | 80,237              | 407,918             | 49,693             |
| Other Receipts from State  | 2,990                 | 11,475             | —                   | 158,197             | —                   | —                  |
| <b>Total Monies Made Available by State</b>  | <b>956,181</b>        | <b>1,283,273</b>   | <b>3,750,068</b>    | <b>567,247</b>      | <b>2,047,133</b>    | <b>255,685</b>     |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>79,475</b>         | <b>—</b>           | <b>1,776,641</b>    | <b>2,944</b>        | <b>12,516</b>       | <b>703,923</b>     |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>—</b>              | <b>—</b>           | <b>1,718,191</b>    | <b>852,799</b>      | <b>—</b>            | <b>—</b>           |
| <b>Monies Made Available From City Sources</b>   |                       |                    |                     |                     |                     |                    |
| Net Gains and Losses From Investments of Gas Tax Monies  | 20,093                | 15,698             | 30,810              | 39                  | 45,465              | —                  |
| Proceeds from Sale of Bonds for Street Purposes  | —                     | —                  | —                   | —                   | —                   | —                  |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                     | —                  | 2,553,871           | 182,767             | —                   | —                  |
| General Fund Monies Used for Street Purposes   | 989,346               | 1,623,240          | 4,075,768           | 2,404,961           | 12,814,552          | 27,595             |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                     | —                  | —                   | 299,007             | —                   | —                  |
| Section 99234 P. U. Code   | —                     | —                  | 391,847             | 5,389               | —                   | —                  |
| Section 99400(a) P. U. Code  | —                     | —                  | —                   | —                   | —                   | —                  |
| Monies Made Available From Other City Sources  | 549,028               | 222,815            | 17,797,078          | 165,738             | 4,362,379           | 61,145             |
| <b>Total Monies Made Available From City Sources</b>   | <b>1,558,467</b>      | <b>1,861,753</b>   | <b>24,849,374</b>   | <b>3,057,901</b>    | <b>17,222,396</b>   | <b>88,740</b>      |
| <b>Grand Total Monies Made Available</b>   | <b>\$2,594,123</b>    | <b>\$3,145,026</b> | <b>\$32,094,274</b> | <b>\$4,480,891</b>  | <b>\$19,282,045</b> | <b>\$1,048,348</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|   | Los Angeles<br>Cont'd<br>Signal Hill | South El Monte     | South Gate         | South Pasadena     | Temple City        | Torrance            |
|---|--------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| <b>Monies Made Available by State of California</b>             |                                      |                    |                    |                    |                    |                     |
| Gas Tax Apportionments  |                                      |                    |                    |                    |                    |                     |
| Sec. 2105 S & H Code  | \$66,878                             | \$136,768          | \$623,232          | \$157,320          | \$217,462          | \$899,208           |
| Sec. 2106 S & H Code  | 43,667                               | 84,286             | 367,008            | 96,230             | 131,184            | 527,399             |
| Sec. 2107 S & H Code  | 89,197                               | 182,407            | 831,203            | 209,816            | 290,028            | 1,199,270           |
| Sec. 2107 S & H Code Snow Removal                               | —                                    | —                  | —                  | —                  | —                  | —                   |
| Sec. 2107.5 S & H Code  | 3,000                                | 5,000              | 10,000             | 6,000              | 6,000              | 10,000              |
| Total Gas Tax Apportionments                                    | 202,742                              | 408,461            | 1,831,443          | 469,366            | 644,674            | 2,635,877           |
| Motor Vehicle License (In-Lieu-Tax)                             | —                                    | —                  | —                  | —                  | —                  | —                   |
| Traffic Congestion Relief                                       | 48,996                               | 99,957             | 455,489            | 114,977            | 158,931            | 664,084             |
| Other Receipts from State                                       | 122,948                              | 152,726            | 944,031            | 291,519            | 32,756             | 569,880             |
| <b>Total Monies Made Available by State</b>                     | <b>374,686</b>                       | <b>661,144</b>     | <b>3,230,963</b>   | <b>875,862</b>     | <b>836,361</b>     | <b>3,869,841</b>    |
| <b>Total Monies Made Available by Federal Government</b>        | <b>10,087</b>                        | <b>354,619</b>     | <b>905,020</b>     | <b>970,291</b>     | <b>—</b>           | <b>—</b>            |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>—</b>                             | <b>840,267</b>     | <b>—</b>           | <b>—</b>           | <b>—</b>           | <b>1,209</b>        |
| <b>Monies Made Available From City Sources</b>                  |                                      |                    |                    |                    |                    |                     |
| Net Gains and Losses From Investments of Gas Tax Monies         | 1,305                                | 5,838              | 52,715             | 39                 | 47,281             | 152,611             |
| Proceeds from Sale of Bonds for Street Purposes                 | —                                    | 113,171            | —                  | —                  | —                  | 2,077,802           |
| Street Assessment Levies (Exclusive of Levies Under             |                                      |                    |                    |                    |                    |                     |
| Improvement Act of 1911 & Similar Acts)                         | —                                    | —                  | 1,621,481          | 1,042,819          | 804,750            | 1,182,141           |
| General Fund Monies Used for Street Purposes                    | 1,669,141                            | 328,910            | 1,898,015          | 1,123,286          | 174,649            | 9,319,461           |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                                      |                    |                    |                    |                    |                     |
| Veh. Code)  | —                                    | —                  | 1,009,032          | —                  | —                  | 519,358             |
| Section 99234 P. U. Code  | —                                    | 361                | 52,972             | 20,295             | —                  | —                   |
| Section 99400(a) P. U. Code                                     | —                                    | —                  | —                  | —                  | —                  | —                   |
| Monies Made Available From Other City Sources                   | 163,353                              | —                  | 617,078            | 335,363            | 25,000             | 1,309,255           |
| <b>Total Monies Made Available From City Sources</b>            | <b>1,833,799</b>                     | <b>448,280</b>     | <b>5,251,293</b>   | <b>2,521,802</b>   | <b>1,051,680</b>   | <b>14,560,628</b>   |
| <b>Grand Total Monies Made Available</b>                        | <b>\$2,218,572</b>                   | <b>\$2,304,310</b> | <b>\$9,387,276</b> | <b>\$4,367,955</b> | <b>\$1,888,041</b> | <b>\$18,431,678</b> |



**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|   | Los Angeles<br>Cont'd<br>Vernon | Walnut             | West Covina        | West Hollywood     | Westlake Village   | Whittier           |
|---|---------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| <b>Monies Made Available by State of California</b>             |                                 |                    |                    |                    |                    |                    |
| Gas Tax Apportionments  |                                 |                    |                    |                    |                    |                    |
| Sec. 2105 S & H Code  | \$585                           | \$194,730          | \$685,794          | \$232,029          | \$54,323           | \$532,247          |
| Sec. 2106 S & H Code  | 5,141                           | 117,971            | 403,368            | 139,650            | 36,371             | 314,130            |
| Sec. 2107 S & H Code  | 780                             | 259,716            | 914,643            | 309,457            | 72,450             | 709,856            |
| Sec. 2107 S & H Code Snow Removal                               | —                               | —                  | —                  | —                  | —                  | —                  |
| Sec. 2107.5 S & H Code  | 1,000                           | 6,000              | 10,000             | 6,000              | 2,000              | 7,500              |
| Total Gas Tax Apportionments                                    | 7,506                           | 578,417            | 2,013,805          | 687,136            | 165,144            | 1,563,733          |
| Motor Vehicle License (In-Lieu-Tax)                             | 5,565                           | —                  | —                  | —                  | —                  | —                  |
| Traffic Congestion Relief                                       | 428                             | 142,532            | 510,407            | 169,578            | 40,277             | 392,916            |
| Other Receipts from State                                       | —                               | —                  | —                  | 8,207              | —                  | —                  |
| <b>Total Monies Made Available by State</b>                     | <b>13,499</b>                   | <b>720,949</b>     | <b>2,524,212</b>   | <b>864,921</b>     | <b>205,421</b>     | <b>1,956,649</b>   |
| <b>Total Monies Made Available by Federal Government</b>        | <b>131,603</b>                  | <b>—</b>           | <b>1,195,039</b>   | <b>—</b>           | <b>114,946</b>     | <b>477,844</b>     |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>3,156,301</b>                | <b>149,213</b>     | <b>410,425</b>     | <b>98,811</b>      | <b>—</b>           | <b>—</b>           |
| <b>Monies Made Available From City Sources</b>                  |                                 |                    |                    |                    |                    |                    |
| Net Gains and Losses From Investments of Gas Tax Monies         | 177                             | 7,770              | 5,649              | —                  | 3,413              | 27,004             |
| Proceeds from Sale of Bonds for Street Purposes                 | —                               | —                  | —                  | —                  | —                  | —                  |
| Street Assessment Levies (Exclusive of Levies Under             |                                 |                    |                    |                    |                    |                    |
| Improvement Act of 1911 & Similar Acts)                         | —                               | 1,831,354          | 1,512,057          | —                  | 264,849            | —                  |
| General Fund Monies Used for Street Purposes                    | 3,079,754                       | 586,251            | 193,163            | 2,995,450          | 1,691,356          | 3,098,559          |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                                 |                    |                    |                    |                    |                    |
| Veh. Code)  | —                               | —                  | 281,766            | —                  | 75,233             | 317,000            |
| Section 99234 P. U. Code  | —                               | 73,648             | 58,679             | 25,459             | 6,093              | 45,450             |
| Section 99400(a) P. U. Code                                     | —                               | —                  | —                  | —                  | —                  | —                  |
| Monies Made Available From Other City Sources                   | —                               | 4,023,755          | 251,800            | 682,086            | 141,770            | 632,661            |
| <b>Total Monies Made Available From City Sources</b>            | <b>3,079,931</b>                | <b>6,522,778</b>   | <b>2,303,114</b>   | <b>3,702,995</b>   | <b>2,182,714</b>   | <b>4,120,674</b>   |
| <b>Grand Total Monies Made Available</b>                        | <b>\$6,381,334</b>              | <b>\$7,392,940</b> | <b>\$6,432,790</b> | <b>\$4,666,727</b> | <b>\$2,503,081</b> | <b>\$6,555,167</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|  | Madera Cont'd      |                    | Marin County     |                    |                  |                    |
|--|--------------------|--------------------|------------------|--------------------|------------------|--------------------|
|  | Chowchilla         | Madera             | Belvedere        | Corte Madera       | Fairfax          | Larkspur           |
| <b>Monies Made Available by State of California</b>  |                    |                    |                  |                    |                  |                    |
| Gas Tax Apportionments   |                    |                    |                  |                    |                  |                    |
| Sec. 2105 S & H Code   | \$98,548           | \$311,080          | \$13,109         | \$57,495           | \$45,056         | \$73,959           |
| Sec. 2106 S & H Code   | 39,408             | 114,052            | 14,289           | 46,415             | 37,412           | 58,332             |
| Sec. 2107 S & H Code   | 131,449            | 414,915            | 17,484           | 76,681             | 60,092           | 98,639             |
| Sec. 2107 S & H Code Snow Removal  | —                  | —                  | —                | —                  | —                | —                  |
| Sec. 2107.5 S & H Code   | 4,000              | 7,500              | 1,000            | 2,000              | 2,000            | 3,000              |
| Total Gas Tax Apportionments   | 273,405            | 847,547            | 45,882           | 182,591            | 144,560          | 233,930            |
| Motor Vehicle License (In-Lieu-Tax)  | —                  | —                  | 50,121           | —                  | 164,933          | —                  |
| Traffic Congestion Relief  | 72,906             | 228,853            | 9,581            | 42,596             | 32,929           | 54,053             |
| Other Receipts from State  | 92,764             | 418,989            | —                | —                  | 44,199           | —                  |
| <b>Total Monies Made Available by State</b>  | <b>439,075</b>     | <b>1,495,389</b>   | <b>105,584</b>   | <b>225,187</b>     | <b>386,621</b>   | <b>287,983</b>     |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>—</b>           | <b>280,807</b>     | <b>—</b>         | <b>—</b>           | <b>8,853</b>     | <b>297,856</b>     |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>154,069</b>     | <b>51,675</b>      | <b>—</b>         | <b>—</b>           | <b>—</b>         | <b>800,000</b>     |
| <b>Monies Made Available From City Sources</b>   |                    |                    |                  |                    |                  |                    |
| Net Gains and Losses From Investments of Gas Tax Monies  | —                  | 39,269             | 1,022            | 5,926              | —                | 23,978             |
| Proceeds from Sale of Bonds for Street Purposes  | —                  | —                  | —                | —                  | —                | —                  |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | 175,861            | —                  | —                | —                  | —                | —                  |
| General Fund Monies Used for Street Purposes   | 54,303             | 778,077            | 167,665          | 1,427,577          | 414,670          | 1,088,454          |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                  | —                  | —                | 67,547             | —                | —                  |
| Section 99234 P. U. Code   | —                  | —                  | —                | —                  | —                | —                  |
| Section 99400(a) P. U. Code  | 7,255              | 830,022            | —                | —                  | —                | —                  |
| Monies Made Available From Other City Sources  | 590,940            | 2,597,541          | 188,760          | 5,794              | —                | —                  |
| <b>Total Monies Made Available From City Sources</b>   | <b>828,359</b>     | <b>4,244,909</b>   | <b>357,447</b>   | <b>1,506,844</b>   | <b>414,670</b>   | <b>1,112,432</b>   |
| <b>Grand Total Monies Made Available</b>   | <b>\$1,421,503</b> | <b>\$6,072,780</b> | <b>\$463,031</b> | <b>\$1,732,031</b> | <b>\$810,144</b> | <b>\$2,498,271</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|   | Marin Cont'd       |                    |                  |                    |                    |                    |
|---|--------------------|--------------------|------------------|--------------------|--------------------|--------------------|
|   | Mill Valley        | Novato             | Ross             | San Anselmo        | San Rafael         | Sausalito          |
| <b>Monies Made Available by State of California</b>             |                    |                    |                  |                    |                    |                    |
| Gas Tax Apportionments  |                    |                    |                  |                    |                    |                    |
| Sec. 2105 S & H Code  | \$83,836           | \$308,878          | \$14,356         | \$75,966           | \$349,148          | \$45,178           |
| Sec. 2106 S & H Code  | 65,481             | 228,361            | 15,191           | 59,785             | 257,513            | 37,500             |
| Sec. 2107 S & H Code  | 111,811            | 411,958            | 19,147           | 101,316            | 465,659            | 60,255             |
| Sec. 2107 S & H Code Snow Removal                               | —                  | —                  | —                | —                  | —                  | —                  |
| Sec. 2107.5 S & H Code  | 3,000              | 7,500              | 1,000            | 3,000              | 7,500              | 2,000              |
| Total Gas Tax Apportionments                                    | 264,128            | 956,697            | 49,694           | 240,067            | 1,079,820          | 144,933            |
| Motor Vehicle License (In-Lieu-Tax)                             | —                  | —                  | 55,189           | —                  | —                  | —                  |
| Traffic Congestion Relief                                       | 61,271             | 231,344            | 10,496           | 55,520             | 255,282            | 33,508             |
| Other Receipts from State                                       | —                  | 300,000            | 180,034          | 33,251             | 622,000            | —                  |
| <b>Total Monies Made Available by State</b>                     | <b>325,399</b>     | <b>1,488,041</b>   | <b>295,413</b>   | <b>328,838</b>     | <b>1,957,102</b>   | <b>178,441</b>     |
| <b>Total Monies Made Available by Federal Government</b>        | <b>88,484</b>      | <b>—</b>           | <b>—</b>         | <b>469,004</b>     | <b>—</b>           | <b>—</b>           |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>—</b>           | <b>329,561</b>     | <b>—</b>         | <b>—</b>           | <b>—</b>           | <b>—</b>           |
| <b>Monies Made Available From City Sources</b>                  |                    |                    |                  |                    |                    |                    |
| Net Gains and Losses From Investments of Gas Tax Monies         | 2,935              | 26,451             | —                | —                  | 34,849             | 11,196             |
| Proceeds from Sale of Bonds for Street Purposes                 | —                  | —                  | —                | 166,123            | —                  | —                  |
| Street Assessment Levies (Exclusive of Levies Under             |                    |                    |                  |                    |                    |                    |
| Improvement Act of 1911 & Similar Acts)                         | —                  | 463,847            | —                | —                  | —                  | —                  |
| General Fund Monies Used for Street Purposes                    | 1,710,355          | 2,727,851          | 108,822          | 539,122            | 3,216,995          | 1,291,534          |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                    |                    |                  |                    |                    |                    |
| Veh. Code)  | —                  | —                  | —                | —                  | —                  | —                  |
| Section 99234 P. U. Code  | —                  | —                  | —                | —                  | —                  | —                  |
| Section 99400(a) P. U. Code                                     | —                  | —                  | —                | —                  | —                  | —                  |
| Monies Made Available From Other City Sources                   | 1,124,092          | 481,547            | 332,507          | 259,968            | 3,134,317          | 507,657            |
| <b>Total Monies Made Available From City Sources</b>            | <b>2,837,382</b>   | <b>3,699,696</b>   | <b>441,329</b>   | <b>965,213</b>     | <b>6,386,161</b>   | <b>1,810,387</b>   |
| <b>Grand Total Monies Made Available</b>                        | <b>\$3,251,265</b> | <b>\$5,517,298</b> | <b>\$736,742</b> | <b>\$1,763,055</b> | <b>\$8,343,263</b> | <b>\$1,988,828</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|   | Marin Cont'd       | Mendocino<br>County |                 |                    | Merced County      |                    |
|---|--------------------|---------------------|-----------------|--------------------|--------------------|--------------------|
|   | Tiburon            | Fort Bragg          | Point Arena     | Ukiah              | Willits            | Atwater            |
| <b>Monies Made Available by State of California</b>             |                    |                     |                 |                    |                    |                    |
| Gas Tax Apportionments  |                    |                     |                 |                    |                    |                    |
| Sec. 2105 S & H Code  | \$53,658           | \$43,336            | \$3,023         | \$97,354           | \$31,123           | \$163,162          |
| Sec. 2106 S & H Code  | 43,638             | 35,258              | 6,924           | 73,223             | 26,675             | 89,780             |
| Sec. 2107 S & H Code  | 71,564             | 57,798              | 4,032           | 129,841            | 41,509             | 217,619            |
| Sec. 2107 S & H Code Snow Removal                               | —                  | —                   | —               | —                  | —                  | —                  |
| Sec. 2107.5 S & H Code  | 2,000              | 2,000               | 1,000           | 4,000              | 2,000              | 6,000              |
| Total Gas Tax Apportionments                                    | 170,860            | 138,392             | 14,979          | 304,418            | 101,307            | 476,561            |
| Motor Vehicle License (In-Lieu-Tax)                             | —                  | —                   | —               | —                  | —                  | —                  |
| Traffic Congestion Relief                                       | 41,727             | 31,672              | 2,214           | 71,743             | 22,747             | 119,775            |
| Other Receipts from State                                       | —                  | 50,007              | —               | —                  | 93,258             | 485,367            |
| <b>Total Monies Made Available by State</b>                     | <b>212,587</b>     | <b>220,071</b>      | <b>17,193</b>   | <b>376,161</b>     | <b>217,312</b>     | <b>1,081,703</b>   |
| <b>Total Monies Made Available by Federal Government</b>        | <b>—</b>           | <b>—</b>            | <b>55,043</b>   | <b>—</b>           | <b>173,147</b>     | <b>435,397</b>     |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>—</b>           | <b>—</b>            | <b>—</b>        | <b>6,000</b>       | <b>692,595</b>     | <b>—</b>           |
| <b>Monies Made Available From City Sources</b>                  |                    |                     |                 |                    |                    |                    |
| Net Gains and Losses From Investments of Gas Tax Monies         | 9,429              | 2,185               | —               | 19,774             | —                  | 7,648              |
| Proceeds from Sale of Bonds for Street Purposes                 | —                  | —                   | —               | —                  | —                  | —                  |
| Street Assessment Levies (Exclusive of Levies Under             |                    |                     |                 |                    |                    |                    |
| Improvement Act of 1911 & Similar Acts)                         | —                  | —                   | —               | 145,031            | —                  | —                  |
| General Fund Monies Used for Street Purposes                    | 1,228,681          | 232,772             | —               | 671,058            | 265,649            | 399,626            |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                    |                     |                 |                    |                    |                    |
| Veh. Code)  | —                  | —                   | —               | —                  | 15,076             | —                  |
| Section 99234 P. U. Code  | —                  | —                   | —               | —                  | —                  | —                  |
| Section 99400(a) P. U. Code                                     | —                  | —                   | —               | —                  | —                  | 320,367            |
| Monies Made Available From Other City Sources                   | 881,374            | 1,270,672           | 2,873           | 2,050              | 898,844            | 370,242            |
| <b>Total Monies Made Available From City Sources</b>            | <b>2,119,484</b>   | <b>1,505,629</b>    | <b>2,873</b>    | <b>837,913</b>     | <b>1,179,569</b>   | <b>1,097,883</b>   |
| <b>Grand Total Monies Made Available</b>                        | <b>\$2,332,071</b> | <b>\$1,725,700</b>  | <b>\$75,109</b> | <b>\$1,220,074</b> | <b>\$2,262,623</b> | <b>\$2,614,983</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|  | Merced Cont'd    |                  |                    |                    | Modoc County       |                  |
|--|------------------|------------------|--------------------|--------------------|--------------------|------------------|
|  | Dos Palos        | Gustine          | Livingston         | Los Banos          | Merced             | Alturas          |
| <b>Monies Made Available by State of California</b>  |                  |                  |                    |                    |                    |                  |
| Gas Tax Apportionments   |                  |                  |                    |                    |                    |                  |
| Sec. 2105 S & H Code   | \$29,665         | \$8,426          | \$75,445           | \$198,511          | \$450,437          | \$17,843         |
| Sec. 2106 S & H Code   | 20,250           | 5,533            | 44,095             | 108,181            | 239,394            | 13,578           |
| Sec. 2107 S & H Code   | 39,565           | 11,411           | 100,626            | 264,783            | 600,789            | 23,798           |
| Sec. 2107 S & H Code Snow Removal  | —                | —                | —                  | —                  | —                  | —                |
| Sec. 2107.5 S & H Code   | 1,000            | 2,000            | 3,000              | 6,000              | 7,500              | 1,000            |
| Total Gas Tax Apportionments   | 90,480           | 27,370           | 223,166            | 577,475            | 1,298,120          | 56,219           |
| Motor Vehicle License (In-Lieu-Tax)  | —                | —                | —                  | —                  | —                  | 257,869          |
| Traffic Congestion Relief  | 21,767           | 23,678           | 55,372             | 146,670            | 331,454            | 13,255           |
| Other Receipts from State  | 47,407           | 51,166           | 100,734            | —                  | —                  | —                |
| <b>Total Monies Made Available by State</b>  | <b>159,654</b>   | <b>102,214</b>   | <b>379,272</b>     | <b>724,145</b>     | <b>1,629,574</b>   | <b>327,343</b>   |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>—</b>         | <b>—</b>         | <b>67,608</b>      | <b>461,070</b>     | <b>1,362,899</b>   | <b>78,809</b>    |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>—</b>         | <b>—</b>         | <b>—</b>           | <b>1,749,567</b>   | <b>32,180</b>      | <b>3,581</b>     |
| <b>Monies Made Available From City Sources</b>   |                  |                  |                    |                    |                    |                  |
| Net Gains and Losses From Investments of Gas Tax Monies  | 3                | 2,105            | 9,410              | 2,565              | 1,300              | 1,553            |
| Proceeds from Sale of Bonds for Street Purposes  | —                | —                | —                  | —                  | —                  | —                |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                | 188,513          | —                  | —                  | —                  | —                |
| General Fund Monies Used for Street Purposes   | 247,635          | 50,000           | 174,000            | 888,713            | 1,390,008          | 4,579            |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                | —                | —                  | —                  | —                  | —                |
| Section 99234 P. U. Code   | 57,760           | —                | —                  | —                  | —                  | —                |
| Section 99400(a) P. U. Code  | —                | 67,383           | 163,272            | 300,191            | 687,529            | —                |
| Monies Made Available From Other City Sources  | —                | —                | 730,347            | 2,227,887          | 4,431,731          | 5,440            |
| <b>Total Monies Made Available From City Sources</b>   | <b>305,398</b>   | <b>308,001</b>   | <b>1,077,029</b>   | <b>3,419,356</b>   | <b>6,510,568</b>   | <b>11,572</b>    |
| <b>Grand Total Monies Made Available</b>   | <b>\$465,052</b> | <b>\$410,215</b> | <b>\$1,523,909</b> | <b>\$6,354,138</b> | <b>\$9,535,221</b> | <b>\$421,305</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|   | Mono Cont'd<br>Mammoth Lakes | Monterey<br>County<br>Carmel-by-the-Sea | Del Rey Oaks     | Gonzales         | Greenfield       | King City        |
|---|------------------------------|---|------------------|------------------|------------------|------------------|
| <b>Monies Made Available by State of California</b>             |                              |   |                  |                  |                  |                  |
| Gas Tax Apportionments  |                              |   |                  |                  |                  |                  |
| Sec. 2105 S & H Code  | \$46,519                     | \$25,024                                | \$10,090         | \$51,405         | \$82,310         | \$70,013         |
| Sec. 2106 S & H Code  | 64,406                       | 15,051                                  | 8,933            | 25,858           | 109,809          | 33,481           |
| Sec. 2107 S & H Code  | 62,044                       | 33,373                                  | 13,457           | 68,559           | 38,508           | 93,376           |
| Sec. 2107 S & H Code Snow Removal                               | 1,191,324                    | —                                       | —                | —                | —                | —                |
| Sec. 2107.5 S & H Code  | 2,000                        | 1,000                                   | 1,000            | 2,000            | 4,000            | 3,000            |
| Total Gas Tax Apportionments                                    | 1,366,293                    | 74,448                                  | 33,480           | 147,822          | 234,627          | 199,870          |
| Motor Vehicle License (In-Lieu-Tax)                             | —                            | —                                       | —                | —                | —                | —                |
| Traffic Congestion Relief                                       | 34,085                       | 18,282                                  | 7,374            | 38,827           | 61,896           | 51,682           |
| Other Receipts from State                                       | 298,610                      | —                                       | —                | —                | —                | 4,779            |
| <b>Total Monies Made Available by State</b>                     | <b>1,698,988</b>             | <b>92,730</b>                           | <b>40,854</b>    | <b>186,649</b>   | <b>296,523</b>   | <b>256,331</b>   |
| <b>Total Monies Made Available by Federal Government</b>        | <b>—</b>                     | <b>—</b>                                | <b>—</b>         | <b>—</b>         | <b>—</b>         | <b>—</b>         |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>—</b>                     | <b>—</b>                                | <b>—</b>         | <b>—</b>         | <b>—</b>         | <b>—</b>         |
| <b>Monies Made Available From City Sources</b>                  |                              |   |                  |                  |                  |                  |
| Net Gains and Losses From Investments of Gas Tax Monies         | 224                          | —                                       | —                | 9,202            | 3,868            | 40,170           |
| Proceeds from Sale of Bonds for Street Purposes                 | —                            | —                                       | —                | —                | —                | —                |
| Street Assessment Levies (Exclusive of Levies Under             |                              |   |                  |                  |                  |                  |
| Improvement Act of 1911 & Similar Acts)                         | 334,923                      | —                                       | —                | —                | —                | —                |
| General Fund Monies Used for Street Purposes                    | 2,505,165                    | 239,899                                 | 49,524           | —                | —                | 416,594          |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                              |   |                  |                  |                  |                  |
| Veh. Code)  | —                            | —                                       | 10,594           | —                | —                | —                |
| Section 99234 P. U. Code  | —                            | —                                       | —                | —                | —                | —                |
| Section 99400(a) P. U. Code                                     | 122,287                      | —                                       | —                | 141,738          | 109,131          | 118,104          |
| Monies Made Available From Other City Sources                   | 1,299,689                    | —                                       | —                | 49,293           | —                | —                |
| <b>Total Monies Made Available From City Sources</b>            | <b>4,262,288</b>             | <b>239,899</b>                          | <b>60,118</b>    | <b>200,233</b>   | <b>112,999</b>   | <b>574,868</b>   |
| <b>Grand Total Monies Made Available</b>                        | <b>\$5,961,276</b>           | <b>\$332,629</b>                        | <b>\$100,972</b> | <b>\$386,882</b> | <b>\$409,522</b> | <b>\$831,199</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|   | Monterey Cont'd    |                     |                    |                     |                  |                    |
|---|--------------------|---------------------|--------------------|---------------------|------------------|--------------------|
|   | Marina             | Monterey            | Pacific Grove      | Salinas             | Sand City        | Seaside            |
| <b>Monies Made Available by State of California</b>             |                    |                     |                    |                     |                  |                    |
| Gas Tax Apportionments  |                    |                     |                    |                     |                  |                    |
| Sec. 2105 S & H Code  | \$171,637          | \$186,918           | \$95,024           | \$954,787           | \$1,879          | \$213,009          |
| Sec. 2106 S & H Code  | 75,112             | 81,372              | 43,727             | 395,936             | 5,570            | 92,061             |
| Sec. 2107 S & H Code  | 228,911            | 249,292             | 126,733            | 1,273,396           | 2,506            | 284,089            |
| Sec. 2107 S & H Code Snow Removal                               | —                  | —                   | —                  | —                   | —                | —                  |
| Sec. 2107.5 S & H Code  | 6,000              | 6,000               | 4,000              | 10,000              | 1,000            | 6,000              |
| Total Gas Tax Apportionments                                    | 481,660            | 523,582             | 269,484            | 2,634,119           | 10,955           | 595,159            |
| Motor Vehicle License (In-Lieu-Tax)                             | —                  | —                   | —                  | —                   | —                | —                  |
| Traffic Congestion Relief                                       | 125,441            | 136,609             | 69,448             | 697,805             | 1,373            | 111,956            |
| Other Receipts from State                                       | 28,814             | —                   | 95,561             | 261,795             | —                | —                  |
| <b>Total Monies Made Available by State</b>                     | <b>635,915</b>     | <b>660,191</b>      | <b>434,493</b>     | <b>3,593,719</b>    | <b>12,328</b>    | <b>707,115</b>     |
| <b>Total Monies Made Available by Federal Government</b>        | <b>750,986</b>     | <b>(98,243)</b>     | <b>—</b>           | <b>2,356,246</b>    | <b>—</b>         | <b>—</b>           |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>—</b>           | <b>—</b>            | <b>—</b>           | <b>280,594</b>      | <b>28,794</b>    | <b>—</b>           |
| <b>Monies Made Available From City Sources</b>                  |                    |                     |                    |                     |                  |                    |
| Net Gains and Losses From Investments of Gas Tax Monies         | 1,716              | 15,117              | 396                | 301,484             | —                | —                  |
| Proceeds from Sale of Bonds for Street Purposes                 | —                  | —                   | —                  | —                   | —                | —                  |
| Street Assessment Levies (Exclusive of Levies Under             |                    |                     |                    |                     |                  |                    |
| Improvement Act of 1911 & Similar Acts)                         | —                  | —                   | —                  | 917,459             | —                | —                  |
| General Fund Monies Used for Street Purposes                    | 255,937            | 3,365,074           | 812,277            | 2,384,572           | 79,740           | 600,000            |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                    |                     |                    |                     |                  |                    |
| Veh. Code)  | —                  | —                   | —                  | 700,000             | 16,548           | —                  |
| Section 99234 P. U. Code  | —                  | —                   | —                  | —                   | —                | —                  |
| Section 99400(a) P. U. Code                                     | —                  | —                   | —                  | —                   | —                | —                  |
| Monies Made Available From Other City Sources                   | 558,307            | 6,962,662           | —                  | 1,506,009           | —                | —                  |
| <b>Total Monies Made Available From City Sources</b>            | <b>815,960</b>     | <b>10,342,853</b>   | <b>812,673</b>     | <b>5,809,524</b>    | <b>96,288</b>    | <b>600,000</b>     |
| <b>Grand Total Monies Made Available</b>                        | <b>\$2,202,861</b> | <b>\$10,904,801</b> | <b>\$1,247,166</b> | <b>\$12,040,083</b> | <b>\$137,410</b> | <b>\$1,307,115</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|   | Monterey Cont'd  |                    | Napa County      |                     |                  |                  |
|---|------------------|--------------------|------------------|---------------------|------------------|------------------|
|   | Soledad          | American Canyon    | Calistoga        | Napa                | St. Helena       | Yountville       |
| <b>Monies Made Available by State of California</b>   |                  |                    |                  |                     |                  |                  |
| Gas Tax Apportionments  |                  |                    |                  |                     |                  |                  |
| Sec. 2105 S & H Code  | \$167,040        | \$87,620           | \$31,969         | \$465,922           | \$36,852         | \$24,840         |
| Sec. 2106 S & H Code  | 73,225           | 49,470             | 21,100           | 242,352             | 23,589           | 17,465           |
| Sec. 2107 S & H Code  | 222,793          | 116,869            | 42,638           | 621,404             | 49,149           | 33,129           |
| Sec. 2107 S & H Code Snow Removal   | —                | —                  | —                | —                   | —                | —                |
| Sec. 2107.5 S & H Code  | 6,000            | 3,000              | 2,000            | 7,500               | 2,000            | 1,000            |
| Total Gas Tax Apportionments  | 469,058          | 256,959            | 97,707           | 1,337,178           | 111,590          | 76,434           |
| Motor Vehicle License (In-Lieu-Tax)   | —                | —                  | —                | 3,700,863           | —                | —                |
| Traffic Congestion Relief   | 122,735          | 64,602             | 23,381           | 340,828             | 26,933           | 18,154           |
| Other Receipts from State   | —                | —                  | 3,585            | 39,807              | —                | —                |
| <b>Total Monies Made Available by State</b>   | <b>591,793</b>   | <b>321,561</b>     | <b>124,673</b>   | <b>5,418,676</b>    | <b>138,523</b>   | <b>94,588</b>    |
| <b>Total Monies Made Available by Federal Government</b>                                    | <b>—</b>         | <b>—</b>           | <b>—</b>         | <b>3,436,122</b>    | <b>—</b>         | <b>—</b>         |
| <b>Total Monies Made Available by Local Government Agencies</b>                             | <b>—</b>         | <b>—</b>           | <b>—</b>         | <b>2,319,921</b>    | <b>—</b>         | <b>—</b>         |
| <b>Monies Made Available From City Sources</b>  |                  |                    |                  |                     |                  |                  |
| Net Gains and Losses From Investments of Gas Tax Monies                                     | —                | 32,383             | 466              | —                   | 6,486            | 9,455            |
| Proceeds from Sale of Bonds for Street Purposes   | —                | —                  | —                | —                   | —                | —                |
| Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts) | —                | —                  | —                | 76,110              | —                | —                |
| General Fund Monies Used for Street Purposes  | 2,303            | 1,002,429          | 391,749          | —                   | 292,200          | 542,261          |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)                         | —                | —                  | —                | —                   | —                | —                |
| Section 99234 P. U. Code  | —                | —                  | 319,498          | —                   | —                | —                |
| Section 99400(a) P. U. Code   | —                | —                  | —                | —                   | —                | —                |
| Monies Made Available From Other City Sources   | 27,256           | 742,110            | 149,667          | 3,115,003           | 116,399          | —                |
| <b>Total Monies Made Available From City Sources</b>  | <b>29,559</b>    | <b>1,776,922</b>   | <b>861,380</b>   | <b>3,191,113</b>    | <b>415,085</b>   | <b>551,716</b>   |
| <b>Grand Total Monies Made Available</b>  | <b>\$621,352</b> | <b>\$2,098,483</b> | <b>\$986,053</b> | <b>\$14,365,832</b> | <b>\$553,608</b> | <b>\$646,304</b> |



**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|   | Nevada Cont'd      |                  | Orange County      |                    |                     |                    |
|---|--------------------|------------------|--------------------|--------------------|---------------------|--------------------|
|   | Grass Valley       | Nevada City      | Truckee            | Aliso Viejo        | Anaheim             | Brea               |
| <b>Monies Made Available by State of California</b>             |                    |                  |                    |                    |                     |                    |
| Gas Tax Apportionments  |                    |                  |                    |                    |                     |                    |
| Sec. 2105 S & H Code  | \$79,353           | \$18,626         | \$95,650           | \$383,199          | \$2,106,520         | \$241,472          |
| Sec. 2106 S & H Code  | 109,226            | 29,311           | 130,669            | 236,611            | 1,279,110           | 150,875            |
| Sec. 2107 S & H Code  | 105,834            | 24,842           | 127,572            | 511,072            | 2,809,460           | 322,051            |
| Sec. 2107 S & H Code Snow Removal                               | —                  | —                | 1,163,217          | —                  | —                   | —                  |
| Sec. 2107.5 S & H Code  | 3,000              | 1,000            | 4,000              | 7,500              | 10,000              | 6,000              |
| Total Gas Tax Apportionments                                    | 297,413            | 73,779           | 1,521,108          | 1,138,382          | 6,205,090           | 720,398            |
| Motor Vehicle License (In-Lieu-Tax)                             | —                  | —                | —                  | 360,339            | —                   | —                  |
| Traffic Congestion Relief                                       | 58,017             | 13,646           | 70,128             | 283,032            | 1,539,549           | 176,480            |
| Other Receipts from State                                       | 96,620             | —                | 150,954            | —                  | 236,268             | 88,899             |
| <b>Total Monies Made Available by State</b>                     | <b>452,050</b>     | <b>87,425</b>    | <b>1,742,190</b>   | <b>1,781,753</b>   | <b>7,980,907</b>    | <b>985,777</b>     |
| <b>Total Monies Made Available by Federal Government</b>        | <b>6,888</b>       | <b>661</b>       | <b>844,781</b>     | <b>—</b>           | <b>2,941,281</b>    | <b>—</b>           |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>61,106</b>      | <b>—</b>         | <b>385,972</b>     | <b>439,056</b>     | <b>6,569,344</b>    | <b>1,153,203</b>   |
| <b>Monies Made Available From City Sources</b>                  |                    |                  |                    |                    |                     |                    |
| Net Gains and Losses From Investments of Gas Tax Monies         | 21,122             | 3,875            | 14,954             | 81,145             | 113,137             | 6,963              |
| Proceeds from Sale of Bonds for Street Purposes                 | —                  | —                | —                  | —                  | —                   | —                  |
| Street Assessment Levies (Exclusive of Levies Under             |                    |                  |                    |                    |                     |                    |
| Improvement Act of 1911 & Similar Acts)                         | 48,861             | —                | —                  | —                  | 3,599,578           | 488,879            |
| General Fund Monies Used for Street Purposes                    | 896,912            | 534,340          | 4,772,872          | —                  | 24,102,037          | 1,796,611          |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                    |                  |                    |                    |                     |                    |
| Veh. Code)  | 156,557            | —                | —                  | —                  | 263,044             | —                  |
| Section 99234 P. U. Code  | —                  | 37               | —                  | —                  | —                   | —                  |
| Section 99400(a) P. U. Code                                     | —                  | 514              | —                  | —                  | —                   | —                  |
| Monies Made Available From Other City Sources                   | 191,504            | 21,936           | 1,560,552          | 8,570              | 5,183,229           | 1,418,442          |
| <b>Total Monies Made Available From City Sources</b>            | <b>1,314,956</b>   | <b>560,702</b>   | <b>6,348,378</b>   | <b>89,715</b>      | <b>33,261,025</b>   | <b>3,710,895</b>   |
| <b>Grand Total Monies Made Available</b>                        | <b>\$1,835,000</b> | <b>\$648,788</b> | <b>\$9,321,321</b> | <b>\$2,310,524</b> | <b>\$50,752,557</b> | <b>\$5,849,875</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|  | Orange Cont'd       |                     |                    |                     |                    |                     |
|--|---------------------|---------------------|--------------------|---------------------|--------------------|---------------------|
|  | Buena Park          | Costa Mesa          | Cypress            | Dana Point          | Fountain Valley    | Fullerton           |
| <b>Monies Made Available by State of California</b>  |                     |                     |                    |                     |                    |                     |
| Gas Tax Apportionments   |                     |                     |                    |                     |                    |                     |
| Sec. 2105 S & H Code   | \$494,674           | \$692,012           | \$298,077          | \$224,276           | \$349,895          | \$828,037           |
| Sec. 2106 S & H Code   | 304,045             | 423,423             | 185,117            | 140,472             | 216,464            | 505,705             |
| Sec. 2107 S & H Code   | 659,750             | 922,935             | 397,544            | 299,116             | 466,655            | 1,104,363           |
| Sec. 2107 S & H Code Snow Removal  | —                   | —                   | —                  | —                   | —                  | —                   |
| Sec. 2107.5 S & H Code   | 7,500               | 10,000              | 6,000              | 6,000               | 7,500              | 10,000              |
| Total Gas Tax Apportionments   | 1,465,969           | 2,048,370           | 886,738            | 669,864             | 1,040,514          | 2,448,105           |
| Motor Vehicle License (In-Lieu-Tax)  | 5,564,027           | 677,307             | —                  | —                   | —                  | —                   |
| Traffic Congestion Relief  | 383,497             | 505,757             | 217,849            | 163,912             | 267,751            | 605,822             |
| Other Receipts from State  | 259,180             | 2,042,971           | —                  | 497,537             | —                  | 73,399              |
| <b>Total Monies Made Available by State</b>  | <b>7,672,673</b>    | <b>5,274,405</b>    | <b>1,104,587</b>   | <b>1,331,313</b>    | <b>1,308,265</b>   | <b>3,127,326</b>    |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>278,833</b>      | <b>—</b>            | <b>709,516</b>     | <b>459,506</b>      | <b>—</b>           | <b>2,672,703</b>    |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>7,098,530</b>    | <b>3,083,835</b>    | <b>873,043</b>     | <b>200,000</b>      | <b>1,281,521</b>   | <b>4,424,197</b>    |
| <b>Monies Made Available From City Sources</b>   |                     |                     |                    |                     |                    |                     |
| Net Gains and Losses From Investments of Gas Tax Monies  | 115,797             | —                   | 54,510             | —                   | 33,110             | —                   |
| Proceeds from Sale of Bonds for Street Purposes  | —                   | —                   | —                  | —                   | —                  | —                   |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                   | —                   | —                  | —                   | (67,588)           | —                   |
| General Fund Monies Used for Street Purposes   | 1                   | 5,164,218           | 4,307,242          | 11,092,315          | 3,922,236          | 1,489,014           |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                   | —                   | 251,125            | —                   | 340,166            | —                   |
| Section 99234 P. U. Code   | —                   | —                   | —                  | —                   | —                  | —                   |
| Section 99400(a) P. U. Code  | —                   | —                   | —                  | —                   | —                  | —                   |
| Monies Made Available From Other City Sources  | 818,067             | 1,266,740           | 1,089,579          | 337,435             | 272,252            | 4,623,373           |
| <b>Total Monies Made Available From City Sources</b>   | <b>933,865</b>      | <b>6,430,958</b>    | <b>5,702,456</b>   | <b>11,429,750</b>   | <b>4,500,176</b>   | <b>6,112,387</b>    |
| <b>Grand Total Monies Made Available</b>   | <b>\$15,983,901</b> | <b>\$14,789,198</b> | <b>\$8,389,602</b> | <b>\$13,420,569</b> | <b>\$7,089,962</b> | <b>\$16,336,613</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|   | Orange Cont'd       |                     |                     |                    |                    |                    |
|---|---------------------|---------------------|---------------------|--------------------|--------------------|--------------------|
|   | Garden Grove        | Huntington<br>Beach | Irvine              | La Habra           | La Palma           | Laguna Beach       |
| <b>Monies Made Available by State of California</b>             |                     |                     |                     |                    |                    |                    |
| Gas Tax Apportionments  |                     |                     |                     |                    |                    |                    |
| Sec. 2105 S & H Code  | \$1,049,499         | \$1,244,014         | \$1,109,881         | \$376,828          | \$98,287           | \$152,317          |
| Sec. 2106 S & H Code  | 639,680             | 768,289             | 676,134             | 232,757            | 64,258             | 96,942             |
| Sec. 2107 S & H Code  | 1,399,714           | 1,657,524           | 1,480,456           | 502,575            | 131,085            | 203,145            |
| Sec. 2107 S & H Code Snow Removal                               | —                   | —                   | —                   | —                  | —                  | —                  |
| Sec. 2107.5 S & H Code  | 10,000              | 10,000              | 10,000              | 7,500              | 4,000              | 5,000              |
| <b>Total Gas Tax Apportionments</b>                             | <b>3,098,893</b>    | <b>3,679,827</b>    | <b>3,276,471</b>    | <b>1,119,660</b>   | <b>297,630</b>     | <b>457,404</b>     |
| Motor Vehicle License (In-Lieu-Tax)                             | —                   | —                   | —                   | —                  | —                  | 171,850            |
| Traffic Congestion Relief                                       | 767,026             | 248,930             | 822,341             | 275,420            | 72,914             | 111,321            |
| Other Receipts from State                                       | —                   | 237,600             | 757,729             | —                  | —                  | 251,711            |
| <b>Total Monies Made Available by State</b>                     | <b>3,865,919</b>    | <b>4,166,357</b>    | <b>4,856,541</b>    | <b>1,395,080</b>   | <b>370,544</b>     | <b>992,286</b>     |
| <b>Total Monies Made Available by Federal Government</b>        | <b>972,086</b>      | <b>494,917</b>      | <b>1,665,388</b>    | <b>—</b>           | <b>—</b>           | <b>97,350</b>      |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>4,406,227</b>    | <b>2,342,850</b>    | <b>2,838,306</b>    | <b>646,705</b>     | <b>238,034</b>     | <b>375,882</b>     |
| <b>Monies Made Available From City Sources</b>                  |                     |                     |                     |                    |                    |                    |
| Net Gains and Losses From Investments of Gas Tax Monies         | 89,071              | 199,265             | 243,451             | 1,661              | 8,551              | 78,949             |
| Proceeds from Sale of Bonds for Street Purposes                 | —                   | —                   | 51,831              | —                  | —                  | —                  |
| Street Assessment Levies (Exclusive of Levies Under             |                     |                     |                     |                    |                    |                    |
| Improvement Act of 1911 & Similar Acts)                         | 1,126,044           | —                   | 45,346,279          | —                  | —                  | 196,694            |
| General Fund Monies Used for Street Purposes                    | 3,170,178           | 7,276,226           | 18,202,468          | 5,759,445          | 566,685            | 3,772,941          |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                     |                     |                     |                    |                    |                    |
| Veh. Code)  | 441,011             | —                   | —                   | —                  | —                  | —                  |
| Section 99234 P. U. Code  | —                   | —                   | —                   | —                  | —                  | —                  |
| Section 99400(a) P. U. Code                                     | —                   | —                   | —                   | —                  | —                  | —                  |
| Monies Made Available From Other City Sources                   | 260,824             | 3,916,952           | 16,614,675          | 501,563            | 119,905            | 808,179            |
| <b>Total Monies Made Available From City Sources</b>            | <b>5,087,128</b>    | <b>11,392,443</b>   | <b>80,458,704</b>   | <b>6,262,669</b>   | <b>695,141</b>     | <b>4,856,763</b>   |
| <b>Grand Total Monies Made Available</b>                        | <b>\$14,331,360</b> | <b>\$18,396,567</b> | <b>\$89,818,939</b> | <b>\$8,304,454</b> | <b>\$1,303,719</b> | <b>\$6,322,281</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|   | Orange Cont'd      |                    |                    |                     |                    |                     |
|---|--------------------|--------------------|--------------------|---------------------|--------------------|---------------------|
|   | Laguna Hills       | Laguna Niguel      | Laguna Woods       | Lake Forest         | Los Alamitos       | Mission Viejo       |
| <b>Monies Made Available by State of California</b>             |                    |                    |                    |                     |                    |                     |
| Gas Tax Apportionments  |                    |                    |                    |                     |                    |                     |
| Sec. 2105 S & H Code  | \$206,256          | \$403,413          | \$266,873          | \$475,942           | \$73,222           | \$603,577           |
| Sec. 2106 S & H Code  | 129,571            | 248,839            | 166,398            | 292,714             | 49,094             | 369,925             |
| Sec. 2107 S & H Code  | 275,082            | 538,032            | 355,476            | 634,761             | 97,656             | 804,989             |
| Sec. 2107 S & H Code Snow Removal                               | —                  | —                  | —                  | —                   | —                  | —                   |
| Sec. 2107.5 S & H Code  | 6,000              | 7,500              | 4,000              | 7,500               | 3,000              | 7,500               |
| Total Gas Tax Apportionments                                    | 616,909            | 1,197,784          | 792,747            | 1,410,917           | 222,972            | 1,785,991           |
| Motor Vehicle License (In-Lieu-Tax)                             | 2,591,236          | —                  | —                  | —                   | —                  | —                   |
| Traffic Congestion Relief                                       | 150,742            | 299,176            | 171,046            | 347,842             | 53,515             | 441,124             |
| Other Receipts from State                                       | —                  | 86,435             | —                  | 23,475              | —                  | 195,376             |
| <b>Total Monies Made Available by State</b>                     | <b>3,358,887</b>   | <b>1,583,395</b>   | <b>963,793</b>     | <b>1,782,234</b>    | <b>276,487</b>     | <b>2,422,491</b>    |
| <b>Total Monies Made Available by Federal Government</b>        | <b>—</b>           | <b>58,805</b>      | <b>—</b>           | <b>53,045</b>       | <b>484,137</b>     | <b>985,118</b>      |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>—</b>           | <b>—</b>           | <b>164,773</b>     | <b>947,783</b>      | <b>285,795</b>     | <b>2,949,910</b>    |
| <b>Monies Made Available From City Sources</b>                  |                    |                    |                    |                     |                    |                     |
| Net Gains and Losses From Investments of Gas Tax Monies         | 32,072             | 791                | 37,850             | 44,713              | 16,972             | 58,685              |
| Proceeds from Sale of Bonds for Street Purposes                 | —                  | —                  | —                  | —                   | —                  | —                   |
| Street Assessment Levies (Exclusive of Levies Under             |                    |                    |                    |                     |                    |                     |
| Improvement Act of 1911 & Similar Acts)                         | —                  | —                  | —                  | —                   | —                  | —                   |
| General Fund Monies Used for Street Purposes                    | 18,877             | 3,824,878          | 77,769             | 3,116,521           | 741,181            | 3,112,048           |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                    |                    |                    |                     |                    |                     |
| Veh. Code)  | —                  | —                  | —                  | —                   | —                  | —                   |
| Section 99234 P. U. Code  | —                  | —                  | —                  | —                   | —                  | —                   |
| Section 99400(a) P. U. Code                                     | —                  | —                  | —                  | —                   | —                  | —                   |
| Monies Made Available From Other City Sources                   | 2,703,110          | 1,521,075          | 32,072             | 6,581,313           | 61,319             | 2,116,761           |
| <b>Total Monies Made Available From City Sources</b>            | <b>2,754,059</b>   | <b>5,346,744</b>   | <b>147,691</b>     | <b>9,742,547</b>    | <b>819,472</b>     | <b>5,287,494</b>    |
| <b>Grand Total Monies Made Available</b>                        | <b>\$6,112,946</b> | <b>\$6,988,944</b> | <b>\$1,276,257</b> | <b>\$12,525,609</b> | <b>\$1,865,891</b> | <b>\$11,645,013</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|   | Orange Cont'd       |                     |                    |                        |                     |                     |
|---|---------------------|---------------------|--------------------|------------------------|---------------------|---------------------|
|   | Newport Beach       | Orange              | Placentia          | Rancho Santa Margarita | San Clemente        | San Juan Capistrano |
| <b>Monies Made Available by State of California</b>             |                     |                     |                    |                        |                     |                     |
| Gas Tax Apportionments  |                     |                     |                    |                        |                     |                     |
| Sec. 2105 S & H Code  | \$507,182           | \$840,342           | \$307,471          | \$387,857              | \$399,082           | \$220,085           |
| Sec. 2106 S & H Code  | 311,611             | 513,153             | 190,795            | 239,518                | 246,213             | 137,937             |
| Sec. 2107 S & H Code  | 676,430             | 1,120,763           | 410,088            | 517,027                | 532,269             | 293,527             |
| Sec. 2107 S & H Code Snow Removal                               | —                   | —                   | —                  | —                      | —                   | —                   |
| Sec. 2107.5 S & H Code  | 7,500               | 10,000              | 7,500              | 6,000                  | 7,500               | 6,000               |
| <b>Total Gas Tax Apportionments</b>                             | <b>1,502,723</b>    | <b>2,484,258</b>    | <b>915,854</b>     | <b>1,150,402</b>       | <b>1,185,064</b>    | <b>657,549</b>      |
| Motor Vehicle License (In-Lieu-Tax)                             | —                   | —                   | —                  | —                      | —                   | 2,059,213           |
| Traffic Congestion Relief                                       | 372,560             | 620,702             | 225,501            | 269,820                | 292,480             | 160,849             |
| Other Receipts from State                                       | —                   | 12,411              | —                  | —                      | 487,272             | —                   |
| <b>Total Monies Made Available by State</b>                     | <b>1,875,283</b>    | <b>3,117,371</b>    | <b>1,141,355</b>   | <b>1,420,222</b>       | <b>1,964,816</b>    | <b>2,877,611</b>    |
| <b>Total Monies Made Available by Federal Government</b>        | <b>165</b>          | <b>1,026,133</b>    | <b>3,970,182</b>   | <b>92,852</b>          | <b>2,313,256</b>    | <b>395,030</b>      |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>1,528,971</b>    | <b>1,960,666</b>    | <b>—</b>           | <b>538,000</b>         | <b>778,771</b>      | <b>714,450</b>      |
| <b>Monies Made Available From City Sources</b>                  |                     |                     |                    |                        |                     |                     |
| Net Gains and Losses From Investments of Gas Tax Monies         | 87,681              | 301,606             | —                  | 35,000                 | 34,031              | 7,242               |
| Proceeds from Sale of Bonds for Street Purposes                 | —                   | —                   | —                  | —                      | —                   | —                   |
| Street Assessment Levies (Exclusive of Levies Under             |                     |                     |                    |                        |                     |                     |
| Improvement Act of 1911 & Similar Acts)                         | —                   | 15,560              | —                  | —                      | 667,404             | —                   |
| General Fund Monies Used for Street Purposes                    | 11,427,473          | 1,396,859           | 3,483,406          | 350,000                | 4,689,009           | 42,529              |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                     |                     |                    |                        |                     |                     |
| Veh. Code)  | —                   | —                   | —                  | —                      | —                   | —                   |
| Section 99234 P. U. Code  | —                   | —                   | —                  | —                      | —                   | —                   |
| Section 99400(a) P. U. Code                                     | —                   | —                   | —                  | —                      | —                   | —                   |
| Monies Made Available From Other City Sources                   | 1,639,854           | 2,843,730           | —                  | —                      | 1,220,892           | 2,111,037           |
| <b>Total Monies Made Available From City Sources</b>            | <b>13,155,008</b>   | <b>4,557,755</b>    | <b>3,483,406</b>   | <b>385,000</b>         | <b>6,611,336</b>    | <b>2,160,808</b>    |
| <b>Grand Total Monies Made Available</b>                        | <b>\$16,559,427</b> | <b>\$10,661,925</b> | <b>\$8,594,943</b> | <b>\$2,436,074</b>     | <b>\$11,668,179</b> | <b>\$6,147,899</b>  |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|   | Orange Cont'd       |                    |                    |                     |                  |                    |
|---|---------------------|--------------------|--------------------|---------------------|------------------|--------------------|
|   | Santa Ana           | Seal Beach         | Stanton            | Tustin              | Villa Park       | Westminster        |
| <b>Monies Made Available by State of California</b>             |                     |                    |                    |                     |                  |                    |
| Gas Tax Apportionments  |                     |                    |                    |                     |                  |                    |
| Sec. 2105 S & H Code  | \$2,145,440         | \$154,544          | \$236,763          | \$432,810           | \$38,005         | \$562,944          |
| Sec. 2106 S & H Code  | 1,302,653           | 98,289             | 148,026            | 266,617             | 27,790           | 345,344            |
| Sec. 2107 S & H Code  | 2,861,367           | 206,114            | 315,770            | 577,252             | 50,687           | 750,799            |
| Sec. 2107 S & H Code Snow Removal                               | —                   | —                  | —                  | —                   | —                | —                  |
| Sec. 2107.5 S & H Code  | 10,000              | 6,000              | 6,000              | 7,500               | 2,000            | 7,500              |
| <b>Total Gas Tax Apportionments</b>                             | <b>6,319,460</b>    | <b>464,947</b>     | <b>706,559</b>     | <b>1,284,179</b>    | <b>118,482</b>   | <b>1,666,587</b>   |
| Motor Vehicle License (In-Lieu-Tax)                             | 610,421             | —                  | —                  | 433,795             | —                | —                  |
| Traffic Congestion Relief                                       | 1,567,994           | 113,509            | 173,038            | 317,091             | 29,776           | 411,546            |
| Other Receipts from State                                       | 144,872             | —                  | —                  | 101,500             | 24,922           | —                  |
| <b>Total Monies Made Available by State</b>                     | <b>8,642,747</b>    | <b>578,456</b>     | <b>879,597</b>     | <b>2,136,565</b>    | <b>173,180</b>   | <b>2,078,133</b>   |
| <b>Total Monies Made Available by Federal Government</b>        | <b>11,575,319</b>   | <b>—</b>           | <b>1,080,000</b>   | <b>455,179</b>      | <b>—</b>         | <b>427,463</b>     |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>5,579,639</b>    | <b>355,179</b>     | <b>369,274</b>     | <b>13,750,612</b>   | <b>78,469</b>    | <b>2,430,000</b>   |
| <b>Monies Made Available From City Sources</b>                  |                     |                    |                    |                     |                  |                    |
| Net Gains and Losses From Investments of Gas Tax Monies         | 1,346,291           | 18,772             | —                  | 99,081              | 1,448            | 55,677             |
| Proceeds from Sale of Bonds for Street Purposes                 | —                   | —                  | —                  | —                   | —                | —                  |
| Street Assessment Levies (Exclusive of Levies Under             |                     |                    |                    |                     |                  |                    |
| Improvement Act of 1911 & Similar Acts)                         | —                   | 146,488            | 446,701            | 1,102,261           | —                | —                  |
| General Fund Monies Used for Street Purposes                    | 402,788             | 3,650,206          | 364,050            | 6,560,145           | 675,271          | 2,007,832          |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                     |                    |                    |                     |                  |                    |
| Veh. Code)  | —                   | —                  | —                  | —                   | —                | —                  |
| Section 99234 P. U. Code  | —                   | —                  | —                  | —                   | —                | —                  |
| Section 99400(a) P. U. Code                                     | —                   | —                  | —                  | —                   | —                | 1,117,683          |
| Monies Made Available From Other City Sources                   | 7,187,774           | 626,305            | 86,179             | 4,172,993           | 60,825           | 44,143             |
| <b>Total Monies Made Available From City Sources</b>            | <b>8,936,853</b>    | <b>4,441,771</b>   | <b>896,930</b>     | <b>11,934,480</b>   | <b>737,544</b>   | <b>3,225,335</b>   |
| <b>Grand Total Monies Made Available</b>                        | <b>\$34,734,558</b> | <b>\$5,375,406</b> | <b>\$3,225,801</b> | <b>\$28,276,836</b> | <b>\$989,193</b> | <b>\$8,160,931</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|  | Orange Cont'd      | Placer County      |                  |                    |                  |                     |
|--|--------------------|--------------------|------------------|--------------------|------------------|---------------------|
|  | Yorba Linda        | Auburn             | Colfax           | Lincoln            | Loomis           | Rocklin             |
| <b>Monies Made Available by State of California</b>  |                    |                    |                  |                    |                  |                     |
| Gas Tax Apportionments   |                    |                    |                  |                    |                  |                     |
| Sec. 2105 S & H Code   | \$400,932          | \$78,449           | \$11,116         | \$170,209          | \$38,467         | \$308,254           |
| Sec. 2106 S & H Code   | 247,331            | 66,768             | 13,581           | 139,137            | 35,183           | 248,295             |
| Sec. 2107 S & H Code   | 534,740            | 104,630            | 14,826           | 227,108            | 51,306           | 411,124             |
| Sec. 2107 S & H Code Snow Removal  | —                  | —                  | —                | —                  | —                | —                   |
| Sec. 2107.5 S & H Code   | 7,500              | 3,000              | 1,000            | 6,000              | 2,000            | 7,500               |
| Total Gas Tax Apportionments   | 1,190,503          | 252,847            | 40,523           | 542,454            | 126,956          | 975,173             |
| Motor Vehicle License (In-Lieu-Tax)  | 402,846            | —                  | —                | —                  | —                | 316,323             |
| Traffic Congestion Relief  | 294,031            | 57,443             | 8,127            | 129,767            | 28,277           | 227,270             |
| Other Receipts from State  | —                  | —                  | 131,530          | 167,605            | 64,599           | 448,487             |
| <b>Total Monies Made Available by State</b>  | <b>1,887,380</b>   | <b>310,290</b>     | <b>180,180</b>   | <b>839,826</b>     | <b>219,832</b>   | <b>1,967,253</b>    |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>—</b>           | <b>—</b>           | <b>—</b>         | <b>697,351</b>     | <b>—</b>         | <b>—</b>            |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>—</b>           | <b>—</b>           | <b>—</b>         | <b>—</b>           | <b>—</b>         | <b>4,844,067</b>    |
| <b>Monies Made Available From City Sources</b>   |                    |                    |                  |                    |                  |                     |
| Net Gains and Losses From Investments of Gas Tax Monies  | 51,019             | 12,532             | 1,583            | —                  | 4,234            | 29,524              |
| Proceeds from Sale of Bonds for Street Purposes  | —                  | —                  | —                | —                  | —                | 15,541,678          |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | 847,993            | —                  | —                | —                  | 102,091          | 3,425,597           |
| General Fund Monies Used for Street Purposes   | 1,818,332          | 665,485            | 55,000           | —                  | —                | —                   |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                  | —                  | —                | —                  | —                | —                   |
| Section 99234 P. U. Code   | —                  | —                  | —                | —                  | —                | 849                 |
| Section 99400(a) P. U. Code  | —                  | 319,717            | 88,572           | 1,064,507          | 353,294          | 2,523,813           |
| Monies Made Available From Other City Sources  | 1,258,255          | —                  | 63,267           | 57,554             | 192,470          | 7,280,658           |
| <b>Total Monies Made Available From City Sources</b>   | <b>3,975,599</b>   | <b>997,734</b>     | <b>208,422</b>   | <b>1,122,061</b>   | <b>652,089</b>   | <b>28,802,119</b>   |
| <b>Grand Total Monies Made Available</b>   | <b>\$5,862,979</b> | <b>\$1,308,024</b> | <b>\$388,602</b> | <b>\$2,659,238</b> | <b>\$871,921</b> | <b>\$35,613,439</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|  | Placer Cont'd<br>Roseville | Plumas County<br>Portola | Riverside<br>County<br>Banning | Beaumont           | Blythe             | Calimesa         |
|--|----------------------------|--------------------------|--------------------------------|--------------------|--------------------|------------------|
| <b>Monies Made Available by State of California</b>  |                            |                          |                                |                    |                    |                  |
| Gas Tax Apportionments   |                            |                          |                                |                    |                    |                  |
| Sec. 2105 S & H Code   | \$624,707                  | \$13,713                 | \$170,619                      | \$118,020          | \$134,329          | \$45,349         |
| Sec. 2106 S & H Code   | 498,236                    | 11,232                   | 121,154                        | 85,225             | 96,403             | 35,726           |
| Sec. 2107 S & H Code   | 833,211                    | 18,289                   | 227,557                        | 157,470            | 179,157            | 60,482           |
| Sec. 2107 S & H Code Snow Removal  | —                          | 92,427                   | —                              | —                  | —                  | —                |
| Sec. 2107.5 S & H Code   | 10,000                     | 1,000                    | 6,000                          | 5,000              | 5,000              | 2,000            |
| Total Gas Tax Apportionments   | 1,966,154                  | 136,661                  | 525,330                        | 365,715            | 414,889            | 143,557          |
| Motor Vehicle License (In-Lieu-Tax)  | —                          | —                        | —                              | —                  | —                  | —                |
| Traffic Congestion Relief  | 458,690                    | 10,022                   | 124,847                        | 89,841             | 99,100             | 33,143           |
| Other Receipts from State  | —                          | 137,942                  | 2,117                          | —                  | —                  | —                |
| <b>Total Monies Made Available by State</b>  | <b>2,424,844</b>           | <b>284,625</b>           | <b>652,294</b>                 | <b>455,556</b>     | <b>513,989</b>     | <b>176,700</b>   |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>—</b>                   | <b>—</b>                 | <b>138,600</b>                 | <b>—</b>           | <b>—</b>           | <b>—</b>         |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>—</b>                   | <b>—</b>                 | <b>811,644</b>                 | <b>20,000</b>      | <b>—</b>           | <b>—</b>         |
| <b>Monies Made Available From City Sources</b>   |                            |                          |                                |                    |                    |                  |
| Net Gains and Losses From Investments of Gas Tax Monies  | 293,325                    | 1,424                    | 14,666                         | 15,209             | 291                | 696              |
| Proceeds from Sale of Bonds for Street Purposes  | —                          | —                        | —                              | —                  | —                  | —                |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                          | —                        | 62,467                         | —                  | 309,295            | 70,569           |
| General Fund Monies Used for Street Purposes   | 8,054,258                  | 132,775                  | 409,808                        | 3,178,677          | 485,210            | 91,864           |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                          | 13,947                   | —                              | —                  | 52,000             | —                |
| Section 99234 P. U. Code   | —                          | —                        | 202,990                        | —                  | —                  | —                |
| Section 99400(a) P. U. Code  | —                          | 1,637                    | —                              | —                  | 653,265            | —                |
| Monies Made Available From Other City Sources  | 11,348,420                 | 555                      | 222,528                        | —                  | 10,816             | 6,911            |
| <b>Total Monies Made Available From City Sources</b>   | <b>19,696,003</b>          | <b>150,338</b>           | <b>912,459</b>                 | <b>3,193,886</b>   | <b>1,510,877</b>   | <b>170,040</b>   |
| <b>Grand Total Monies Made Available</b>   | <b>\$22,120,847</b>        | <b>\$434,963</b>         | <b>\$2,514,997</b>             | <b>\$3,669,442</b> | <b>\$2,024,866</b> | <b>\$346,740</b> |



**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|   | Riverside Cont'd |                    |                    |                     |                    |                     |
|---|------------------|--------------------|--------------------|---------------------|--------------------|---------------------|
|   | Canyon Lake      | Cathedral City     | Coachella          | Corona              | Desert Hot Springs | Hemet               |
| <b>Monies Made Available by State of California</b>   |                  |                    |                    |                     |                    |                     |
| Gas Tax Apportionments  |                  |                    |                    |                     |                    |                     |
| Sec. 2105 S & H Code  | \$66,580         | \$309,108          | \$190,042          | \$879,179           | \$119,662          | \$407,043           |
| Sec. 2106 S & H Code  | 50,204           | 215,589            | 134,337            | 604,346             | 86,367             | 282,339             |
| Sec. 2107 S & H Code  | 88,798           | 412,264            | 253,531            | 1,172,568           | 159,636            | 542,922             |
| Sec. 2107 S & H Code Snow Removal   | 3,000            | —                  | —                  | —                   | —                  | —                   |
| Sec. 2107.5 S & H Code  | —                | 7,500              | 6,000              | 10,000              | 5,000              | 7,500               |
| <b>Total Gas Tax Apportionments</b>   | <b>208,582</b>   | <b>944,461</b>     | <b>583,910</b>     | <b>2,666,093</b>    | <b>370,665</b>     | <b>1,239,804</b>    |
| Motor Vehicle License (In-Lieu-Tax)   | —                | —                  | —                  | 99,975              | —                  | —                   |
| Traffic Congestion Relief   | 48,683           | 226,298            | 142,720            | 643,057             | 90,148             | 300,148             |
| Other Receipts from State   | —                | —                  | —                  | 1,495,160           | 386,972            | 1,155,480           |
| <b>Total Monies Made Available by State</b>   | <b>257,265</b>   | <b>1,170,759</b>   | <b>726,630</b>     | <b>4,904,285</b>    | <b>847,785</b>     | <b>2,695,432</b>    |
| <b>Total Monies Made Available by Federal Government</b>                                    | <b>—</b>         | <b>—</b>           | <b>—</b>           | <b>447,392</b>      | <b>35,462</b>      | <b>235,067</b>      |
| <b>Total Monies Made Available by Local Government Agencies</b>                             | <b>267,182</b>   | <b>3,119,248</b>   | <b>938,065</b>     | <b>5,562,313</b>    | <b>697,279</b>     | <b>2,166,770</b>    |
| <b>Monies Made Available From City Sources</b>  |                  |                    |                    |                     |                    |                     |
| Net Gains and Losses From Investments of Gas Tax Monies                                     | —                | 29,420             | 14,562             | 77,327              | 3,572              | —                   |
| Proceeds from Sale of Bonds for Street Purposes   | —                | —                  | —                  | 4,617               | —                  | —                   |
| Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts) | —                | 92,430             | 211,570            | 2,560,565           | 758,760            | 2,927,152           |
| General Fund Monies Used for Street Purposes  | 13,419           | 1,101,857          | 751,045            | 2,941,069           | 60,762             | 1,772               |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)                         | —                | 339,765            | —                  | —                   | —                  | —                   |
| Section 99234 P. U. Code  | —                | —                  | 6                  | —                   | —                  | —                   |
| Section 99400(a) P. U. Code   | —                | —                  | —                  | 107,183             | —                  | —                   |
| Monies Made Available From Other City Sources   | 183,431          | 2,685,445          | 178,450            | 4,047,451           | 3,605,143          | 7,334,754           |
| <b>Total Monies Made Available From City Sources</b>  | <b>196,850</b>   | <b>4,248,917</b>   | <b>1,155,633</b>   | <b>9,738,212</b>    | <b>4,428,237</b>   | <b>10,263,678</b>   |
| <b>Grand Total Monies Made Available</b>  | <b>\$721,297</b> | <b>\$8,538,924</b> | <b>\$2,820,328</b> | <b>\$20,652,202</b> | <b>\$6,008,763</b> | <b>\$15,360,947</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|   | Riverside Cont'd   |                     |                     |                    |                     |                     |
|---|--------------------|---------------------|---------------------|--------------------|---------------------|---------------------|
|   | Indian Wells       | Indio               | La Quinta           | Lake Elsinore      | Moreno Valley       | Murrieta            |
| <b>Monies Made Available by State of California</b>             |                    |                     |                     |                    |                     |                     |
| Gas Tax Apportionments  |                    |                     |                     |                    |                     |                     |
| Sec. 2105 S & H Code  | \$29,210           | \$406,295           | \$221,667           | \$233,655          | \$1,013,479         | \$523,328           |
| Sec. 2106 S & H Code  | 24,719             | 281,794             | 155,934             | 164,099            | 695,810             | 361,573             |
| Sec. 2107 S & H Code  | 38,959             | 541,964             | 295,672             | 311,673            | 1,351,823           | 698,089             |
| Sec. 2107 S & H Code Snow Removal                               | —                  | —                   | —                   | —                  | —                   | —                   |
| Sec. 2107.5 S & H Code  | 1,000              | 7,500               | 6,000               | 6,000              | 10,000              | 7,500               |
| Total Gas Tax Apportionments                                    | 93,888             | 1,237,553           | 679,273             | 715,427            | 3,071,112           | 1,590,490           |
| Motor Vehicle License (In-Lieu-Tax)                             | —                  | —                   | —                   | —                  | —                   | —                   |
| Traffic Congestion Relief                                       | 21,421             | 301,710             | 163,896             | 173,300            | 758,191             | 389,221             |
| Other Receipts from State                                       | —                  | 338,260             | —                   | —                  | 484,443             | —                   |
| <b>Total Monies Made Available by State</b>                     | <b>115,309</b>     | <b>1,877,523</b>    | <b>843,169</b>      | <b>888,727</b>     | <b>4,313,746</b>    | <b>1,979,711</b>    |
| <b>Total Monies Made Available by Federal Government</b>        | <b>—</b>           | <b>—</b>            | <b>788,646</b>      | <b>—</b>           | <b>1,485,899</b>    | <b>210,128</b>      |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>245,313</b>     | <b>1,825,875</b>    | <b>3,311,859</b>    | <b>1,178,726</b>   | <b>4,331,352</b>    | <b>7,395,999</b>    |
| <b>Monies Made Available From City Sources</b>                  |                    |                     |                     |                    |                     |                     |
| Net Gains and Losses From Investments of Gas Tax Monies         | —                  | 96,100              | —                   | 10,908             | 26,387              | —                   |
| Proceeds from Sale of Bonds for Street Purposes                 | —                  | —                   | —                   | —                  | 115,485             | —                   |
| Street Assessment Levies (Exclusive of Levies Under             |                    |                     |                     |                    |                     |                     |
| Improvement Act of 1911 & Similar Acts)                         | 692,045            | —                   | —                   | 2,090,661          | —                   | —                   |
| General Fund Monies Used for Street Purposes                    | 844,109            | 5,028,976           | 875,990             | 754,612            | 2,723,968           | 1,122,127           |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                    |                     |                     |                    |                     |                     |
| Veh. Code)  | 48,454             | —                   | —                   | 210,260            | —                   | —                   |
| Section 99234 P. U. Code  | —                  | —                   | —                   | —                  | 62,208              | —                   |
| Section 99400(a) P. U. Code                                     | —                  | —                   | 10,580              | —                  | —                   | —                   |
| Monies Made Available From Other City Sources                   | 48,303             | 2,428,143           | 12,654,242          | 1,915,481          | 4,097,605           | 9,430,502           |
| <b>Total Monies Made Available From City Sources</b>            | <b>1,632,911</b>   | <b>7,553,219</b>    | <b>13,540,812</b>   | <b>4,981,922</b>   | <b>7,025,653</b>    | <b>10,552,629</b>   |
| <b>Grand Total Monies Made Available</b>                        | <b>\$1,993,533</b> | <b>\$11,256,617</b> | <b>\$18,484,486</b> | <b>\$7,049,375</b> | <b>\$17,156,650</b> | <b>\$20,138,467</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|   | Riverside Cont'd |              |              |              |               |              |
|---|------------------|--------------|--------------|--------------|---------------|--------------|
|   | Norco            | Palm Desert  | Palm Springs | Perris       | Rancho Mirage | Riverside    |
| <b>Monies Made Available by State of California</b>             |                  |              |              |              |               |              |
| Gas Tax Apportionments  |                  |              |              |              |               |              |
| Sec. 2105 S & H Code  | \$163,194        | \$300,759    | \$279,348    | \$273,395    | \$100,279     | \$1,743,067  |
| Sec. 2106 S & H Code  | 116,082          | 209,898      | 195,291      | 191,205      | 73,181        | 1,193,450    |
| Sec. 2107 S & H Code  | 217,661          | 401,125      | 372,577      | 364,667      | 133,745       | 2,324,761    |
| Sec. 2107 S & H Code Snow Removal                               | —                | —            | —            | —            | —             | —            |
| Sec. 2107.5 S & H Code  | 6,000            | 6,000        | 6,000        | 6,000        | 4,000         | 10,000       |
| Total Gas Tax Apportionments                                    | 502,937          | 917,782      | 853,216      | 835,267      | 311,205       | 5,271,278    |
| Motor Vehicle License (In-Lieu-Tax)                             | —                | 3,470,180    | —            | —            | —             | —            |
| Traffic Congestion Relief                                       | 119,753          | 220,033      | 204,769      | 202,003      | 73,509        | 1,275,887    |
| Other Receipts from State                                       | —                | —            | —            | 28,019       | 20,260        | 1,776,670    |
| <b>Total Monies Made Available by State</b>                     | 622,690          | 4,607,995    | 1,057,985    | 1,065,289    | 404,974       | 8,323,835    |
| <b>Total Monies Made Available by Federal Government</b>        | —                | —            | 115,917      | 26,992       | —             | 12,567,435   |
| <b>Total Monies Made Available by Local Government Agencies</b> | 1,001,022        | 1,470,512    | 2,000,975    | 1,201,032    | 876,443       | 9,831,600    |
| <b>Monies Made Available From City Sources</b>                  |                  |              |              |              |               |              |
| Net Gains and Losses From Investments of Gas Tax Monies         | —                | 20,854       | 19,994       | 11,043       | 20,059        | 235,736      |
| Proceeds from Sale of Bonds for Street Purposes                 | —                | —            | —            | —            | —             | —            |
| Street Assessment Levies (Exclusive of Levies Under             |                  |              |              |              |               |              |
| Improvement Act of 1911 & Similar Acts)                         | 113,880          | 515,052      | 482,136      | 1,795,117    | 536,019       | 3,665,364    |
| General Fund Monies Used for Street Purposes                    | 393,940          | 8,666,173    | 3,088,601    | 176,327      | 1,957,779     | 18,663,696   |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                  |              |              |              |               |              |
| Veh. Code)  | —                | 145,902      | —            | 15,809       | 52,936        | —            |
| Section 99234 P. U. Code  | —                | —            | —            | —            | —             | 210,309      |
| Section 99400(a) P. U. Code                                     | —                | —            | —            | —            | —             | —            |
| Monies Made Available From Other City Sources                   | 959,419          | 267,148      | 411,876      | 8,733,581    | 3,881,038     | 4,750,225    |
| <b>Total Monies Made Available From City Sources</b>            | 1,467,239        | 9,615,129    | 4,002,607    | 10,731,877   | 6,447,831     | 27,525,330   |
| <b>Grand Total Monies Made Available</b>                        | \$3,090,951      | \$15,693,636 | \$7,177,484  | \$13,025,190 | \$7,729,248   | \$58,248,200 |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|   | Riverside Cont'd   |                     | Sacramento<br>County |                     |                    |                    |
|---|--------------------|---------------------|----------------------|---------------------|--------------------|--------------------|
|   | San Jacinto        | Temecula            | Citrus Heights       | Elk Grove           | Folsom             | Galt               |
| <b>Monies Made Available by State of California</b>             |                    |                     |                      |                     |                    |                    |
| Gas Tax Apportionments  |                    |                     |                      |                     |                    |                    |
| Sec. 2105 S & H Code  | \$174,878          | \$551,103           | \$813,065            | \$775,077           | \$415,773          | \$140,045          |
| Sec. 2106 S & H Code  | 124,020            | 380,645             | 542,296              | 517,629             | 279,889            | 97,455             |
| Sec. 2107 S & H Code  | 233,277            | 734,946             | 1,083,557            | 1,033,785           | 554,538            | 186,779            |
| Sec. 2107 S & H Code Snow Removal                               | —                  | —                   | —                    | —                   | —                  | —                  |
| Sec. 2107.5 S & H Code  | 6,000              | 7,500               | 7,500                | 10,000              | 7,500              | 5,000              |
| Total Gas Tax Apportionments                                    | 538,175            | 1,674,194           | 2,446,418            | 2,336,491           | 1,257,700          | 429,279            |
| Motor Vehicle License (In-Lieu-Tax)                             | —                  | —                   | —                    | —                   | —                  | —                  |
| Traffic Congestion Relief                                       | 130,926            | 413,739             | 550,413              | 570,069             | 306,530            | 102,376            |
| Other Receipts from State                                       | 566                | —                   | —                    | —                   | 25,958             | 657,736            |
| <b>Total Monies Made Available by State</b>                     | <b>669,667</b>     | <b>2,087,933</b>    | <b>2,996,831</b>     | <b>2,906,560</b>    | <b>1,590,188</b>   | <b>1,189,391</b>   |
| <b>Total Monies Made Available by Federal Government</b>        | <b>5,252</b>       | <b>350,536</b>      | <b>—</b>             | <b>1,437,275</b>    | <b>—</b>           | <b>875,284</b>     |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>751,530</b>     | <b>4,005,966</b>    | <b>4,846,545</b>     | <b>10,515,963</b>   | <b>—</b>           | <b>1,472,953</b>   |
| <b>Monies Made Available From City Sources</b>                  |                    |                     |                      |                     |                    |                    |
| Net Gains and Losses From Investments of Gas Tax Monies         | —                  | 2,457               | 15,529               | 17,352              | 20,090             | 1                  |
| Proceeds from Sale of Bonds for Street Purposes                 | —                  | —                   | —                    | —                   | —                  | —                  |
| Street Assessment Levies (Exclusive of Levies Under             |                    |                     |                      |                     |                    |                    |
| Improvement Act of 1911 & Similar Acts)                         | 592,845            | 1,102,761           | 117,160              | 1,186,425           | —                  | —                  |
| General Fund Monies Used for Street Purposes                    | 890,921            | 7,843,781           | —                    | —                   | 3,180,821          | —                  |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                    |                     |                      |                     |                    |                    |
| Veh. Code)  | 16,157             | —                   | —                    | —                   | —                  | —                  |
| Section 99234 P. U. Code  | 476                | 28,349              | —                    | 6,236               | —                  | —                  |
| Section 99400(a) P. U. Code                                     | —                  | —                   | 127,808              | —                   | 392,787            | 873,452            |
| Monies Made Available From Other City Sources                   | 825,965            | 5,505,366           | 1,093,364            | 46,855,957          | 3,315,493          | 15,948             |
| <b>Total Monies Made Available From City Sources</b>            | <b>2,326,364</b>   | <b>14,482,714</b>   | <b>1,353,861</b>     | <b>48,065,970</b>   | <b>6,909,191</b>   | <b>889,401</b>     |
| <b>Grand Total Monies Made Available</b>                        | <b>\$3,752,813</b> | <b>\$20,927,149</b> | <b>\$9,197,237</b>   | <b>\$62,925,768</b> | <b>\$8,499,379</b> | <b>\$4,427,029</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|  | Sacramento<br>Cont'd<br>Isleton | Rancho<br>Cordova   | Sacramento          | San Benito<br>County<br>Hollister | San Juan<br>Bautista | San Bernardino<br>County<br>Adelanto |
|--|---------------------------------|---------------------|---------------------|-----------------------------------|----------------------|--------------------------------------|
| <b>Monies Made Available by State of California</b>  |                                 |                     |                     |                                   |                      |                                      |
| Gas Tax Apportionments   |                                 |                     |                     |                                   |                      |                                      |
| Sec. 2105 S & H Code   | \$5,149                         | \$437,827           | \$2,765,598         | \$226,826                         | \$10,560             | \$143,637                            |
| Sec. 2106 S & H Code   | 8,206                           | 294,468             | 1,834,566           | 133,981                           | 10,814               | 95,966                               |
| Sec. 2107 S & H Code   | 6,867                           | 583,929             | 3,688,543           | 302,517                           | 14,083               | 191,592                              |
| Sec. 2107 S & H Code Snow Removal  | —                               | —                   | —                   | —                                 | —                    | —                                    |
| Sec. 2107.5 S & H Code   | 1,000                           | 7,500               | 10,000              | 6,000                             | 1,000                | 5,000                                |
| Total Gas Tax Apportionments   | 21,222                          | 1,323,724           | 8,298,707           | 669,324                           | 36,457               | 436,195                              |
| Motor Vehicle License (In-Lieu-Tax)  | —                               | —                   | —                   | 221,032                           | —                    | —                                    |
| Traffic Congestion Relief  | 3,763                           | 319,986             | 2,049,233           | 165,775                           | 7,717                | 106,237                              |
| Other Receipts from State  | —                               | —                   | 3,067,122           | 1,021,082                         | —                    | —                                    |
| <b>Total Monies Made Available by State</b>  | <b>24,985</b>                   | <b>1,643,710</b>    | <b>13,415,062</b>   | <b>2,077,213</b>                  | <b>44,174</b>        | <b>542,432</b>                       |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>—</b>                        | <b>169,385</b>      | <b>12,000,747</b>   | <b>—</b>                          | <b>—</b>             | <b>1,264,673</b>                     |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>—</b>                        | <b>1,088,490</b>    | <b>16,482,247</b>   | <b>—</b>                          | <b>—</b>             | <b>797,836</b>                       |
| <b>Monies Made Available From City Sources</b>   |                                 |                     |                     |                                   |                      |                                      |
| Net Gains and Losses From Investments of Gas Tax Monies  | 96                              | —                   | 381,345             | 949                               | 3,286                | 6,831                                |
| Proceeds from Sale of Bonds for Street Purposes  | —                               | —                   | —                   | —                                 | —                    | —                                    |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                               | —                   | —                   | —                                 | —                    | —                                    |
| General Fund Monies Used for Street Purposes   | 97,429                          | 12,951              | 3,104,955           | —                                 | —                    | 276,457                              |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                               | —                   | 1,440,242           | —                                 | —                    | —                                    |
| Section 99234 P. U. Code   | —                               | —                   | 382,944             | —                                 | —                    | —                                    |
| Section 99400(a) P. U. Code  | —                               | —                   | —                   | —                                 | —                    | 272,481                              |
| Monies Made Available From Other City Sources  | —                               | 22,092,283          | 20,944,306          | —                                 | —                    | 95,499                               |
| <b>Total Monies Made Available From City Sources</b>   | <b>97,525</b>                   | <b>22,105,234</b>   | <b>26,253,792</b>   | <b>949</b>                        | <b>3,286</b>         | <b>651,268</b>                       |
| <b>Grand Total Monies Made Available</b>   | <b>\$122,510</b>                | <b>\$25,006,819</b> | <b>\$68,151,848</b> | <b>\$2,078,162</b>                | <b>\$47,460</b>      | <b>\$3,256,209</b>                   |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|   | San Bernardino<br>Cont'd<br>Apple Valley | Barstow     | Big Bear Lake | Chino        | Chino Hills | Colton      |
|---|--|-------------|---------------|--------------|-------------|-------------|
| <b>Monies Made Available by State of California</b>             |  |             |               |              |             |             |
| Gas Tax Apportionments  |  |             |               |              |             |             |
| Sec. 2105 S & H Code  | \$391,472                                | \$143,665   | \$37,522      | \$465,107    | \$474,796   | \$315,020   |
| Sec. 2106 S & H Code  | 253,269                                  | 95,997      | 28,619        | 300,028      | 306,197     | 204,772     |
| Sec. 2107 S & H Code  | 522,164                                  | 191,606     | 50,044        | 620,344      | 633,236     | 420,144     |
| Sec. 2107 S & H Code Snow Removal                               | —  | —           | 320,485       | —            | —           | —           |
| Sec. 2107.5 S & H Code  | 7,500                                    | 5,000       | 2,000         | 7,500        | 7,500       | 7,500       |
| Total Gas Tax Apportionments                                    | 1,174,405                                | 436,268     | 438,670       | 1,392,979    | 1,421,729   | 947,436     |
| Motor Vehicle License (In-Lieu-Tax)                             | —  | 162,342     | —             | —            | —           | —           |
| Traffic Congestion Relief                                       | 734,881                                  | 105,043     | 27,853        | 341,633      | 347,133     | 230,365     |
| Other Receipts from State                                       | —  | 1,563,507   | 495,000       | 9,884        | —           | 25          |
| <b>Total Monies Made Available by State</b>                     | 1,909,286                                | 2,267,160   | 961,523       | 1,744,496    | 1,768,862   | 1,177,826   |
| <b>Total Monies Made Available by Federal Government</b>        | —  | —           | 312,529       | —            | 1,738,155   | 638,440     |
| <b>Total Monies Made Available by Local Government Agencies</b> | 6,206,937                                | 974,370     | 556,080       | 1,241,585    | 1,253,471   | 1,434,845   |
| <b>Monies Made Available From City Sources</b>                  |  |             |               |              |             |             |
| Net Gains and Losses From Investments of Gas Tax Monies         | —  | 16,509      | —             | 16,674       | 90,465      | —           |
| Proceeds from Sale of Bonds for Street Purposes                 | —  | —           | —             | —            | —           | 190,768     |
| Street Assessment Levies (Exclusive of Levies Under             |  |             |               |              |             |             |
| Improvement Act of 1911 & Similar Acts)                         | 85,880                                   | —           | 182,490       | 1,489,095    | 4,073,566   | —           |
| General Fund Monies Used for Street Purposes                    | —  | 1,687,672   | 1,934,962     | 4,261,138    | 254,824     | 1,475,009   |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |  |             |               |              |             |             |
| Veh. Code)  | —  | —           | —             | —            | —           | —           |
| Section 99234 P. U. Code  | —  | —           | —             | —            | —           | —           |
| Section 99400(a) P. U. Code                                     | 1,607,559                                | 137,387     | 32,508        | —            | —           | —           |
| Monies Made Available From Other City Sources                   | 5,611,853                                | 82,779      | 33,937        | 6,230,897    | 125,054     | 2,164,136   |
| <b>Total Monies Made Available From City Sources</b>            | 7,305,292                                | 1,924,347   | 2,183,897     | 11,997,804   | 4,543,909   | 3,829,913   |
| <b>Grand Total Monies Made Available</b>                        | \$15,421,515                             | \$5,165,877 | \$4,014,029   | \$14,983,885 | \$9,304,397 | \$7,081,024 |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|   | San Bernardino<br>Cont'd |                  |                     |                    |                    |                    |
|---|--------------------------|------------------|---------------------|--------------------|--------------------|--------------------|
|   | Fontana                  | Grand Terrace    | Hesperia            | Highland           | Loma Linda         | Montclair          |
| <b>Monies Made Available by State of California</b>             |                          |                  |                     |                    |                    |                    |
| Gas Tax Apportionments  |                          |                  |                     |                    |                    |                    |
| Sec. 2105 S & H Code  | \$979,042                | \$75,594         | \$466,534           | \$310,595          | \$131,888          | \$216,805          |
| Sec. 2106 S & H Code  | 626,239                  | 52,787           | 300,913             | 201,958            | 88,519             | 142,426            |
| Sec. 2107 S & H Code  | 1,305,835                | 100,820          | 622,283             | 414,250            | 175,903            | 289,154            |
| Sec. 2107 S & H Code Snow Removal                               | —                        | —                | —                   | —                  | —                  | —                  |
| Sec. 2107.5 S & H Code  | 10,000                   | 3,000            | 7,500               | 7,500              | 5,000              | 6,000              |
| Total Gas Tax Apportionments                                    | 2,921,116                | 232,201          | 1,397,230           | 934,303            | 401,310            | 654,385            |
| Motor Vehicle License (In-Lieu-Tax)                             | 6,053,547                | —                | 4,052,946           | —                  | —                  | —                  |
| Traffic Congestion Relief                                       | 720,225                  | 55,248           | 345,786             | 227,540            | 96,665             | 158,553            |
| Other Receipts from State                                       | —                        | —                | —                   | —                  | 12,642             | —                  |
| <b>Total Monies Made Available by State</b>                     | <b>9,694,888</b>         | <b>287,449</b>   | <b>5,795,962</b>    | <b>1,161,843</b>   | <b>510,617</b>     | <b>812,938</b>     |
| <b>Total Monies Made Available by Federal Government</b>        | <b>320,101</b>           | <b>—</b>         | <b>100,887</b>      | <b>689,673</b>     | <b>—</b>           | <b>1,137,069</b>   |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>—</b>                 | <b>199,505</b>   | <b>4,426,604</b>    | <b>907,612</b>     | <b>348,340</b>     | <b>572,512</b>     |
| <b>Monies Made Available From City Sources</b>                  |                          |                  |                     |                    |                    |                    |
| Net Gains and Losses From Investments of Gas Tax Monies         | —                        | 8,435            | 3,751               | 194,444            | —                  | 52,369             |
| Proceeds from Sale of Bonds for Street Purposes                 | —                        | —                | —                   | —                  | —                  | —                  |
| Street Assessment Levies (Exclusive of Levies Under             |                          |                  |                     |                    |                    |                    |
| Improvement Act of 1911 & Similar Acts)                         | 110,970                  | 2,376            | —                   | 335,488            | 703,846            | —                  |
| General Fund Monies Used for Street Purposes                    | 3,671,686                | 29,845           | —                   | 217,535            | 255,754            | 1,781,781          |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                          |                  |                     |                    |                    |                    |
| Veh. Code)  | —                        | —                | —                   | —                  | 142,224            | —                  |
| Section 99234 P. U. Code  | —                        | —                | —                   | —                  | —                  | —                  |
| Section 99400(a) P. U. Code                                     | —                        | —                | 1,823,448           | —                  | —                  | —                  |
| Monies Made Available From Other City Sources                   | 10,532,011               | 373,758          | 1,753,318           | 1,270,164          | 15,781             | 95,759             |
| <b>Total Monies Made Available From City Sources</b>            | <b>14,314,667</b>        | <b>414,414</b>   | <b>3,580,517</b>    | <b>2,017,631</b>   | <b>1,117,605</b>   | <b>1,929,909</b>   |
| <b>Grand Total Monies Made Available</b>                        | <b>\$24,329,656</b>      | <b>\$901,368</b> | <b>\$13,903,970</b> | <b>\$4,776,759</b> | <b>\$1,976,562</b> | <b>\$4,452,428</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|  | San Bernardino<br>Cont'd<br>Needles | Ontario             | Rancho<br>Cucamonga | Redlands            | Rialto             | San Bernardino      |
|--|-------------------------------------|---------------------|---------------------|---------------------|--------------------|---------------------|
| <b>Monies Made Available by State of California</b>  |                                     |                     |                     |                     |                    |                     |
| Gas Tax Apportionments   |                                     |                     |                     |                     |                    |                     |
| Sec. 2105 S & H Code   | \$33,943                            | \$1,039,713         | \$991,826           | \$429,401           | \$605,401          | \$1,219,928         |
| Sec. 2106 S & H Code   | 26,346                              | 664,800             | 634,321             | 277,375             | 389,107            | 779,186             |
| Sec. 2107 S & H Code   | 45,272                              | 1,386,675           | 1,322,935           | 572,704             | 807,421            | 1,627,047           |
| Sec. 2107 S & H Code Snow Removal  | —                                   | —                   | —                   | —                   | —                  | —                   |
| Sec. 2107.5 S & H Code   | 2,000                               | 10,000              | 10,000              | 7,500               | 7,500              | 10,000              |
| Total Gas Tax Apportionments   | 107,561                             | 3,101,188           | 2,959,082           | 1,286,980           | 1,809,429          | 3,636,161           |
| Motor Vehicle License (In-Lieu-Tax)  | —                                   | —                   | —                   | —                   | —                  | —                   |
| Traffic Congestion Relief  | 24,918                              | 760,512             | 749,531             | 314,484             | 442,457            | 896,320             |
| Other Receipts from State  | —                                   | 10,000              | —                   | —                   | 194,265            | 202,213             |
| <b>Total Monies Made Available by State</b>  | <b>132,479</b>                      | <b>3,871,700</b>    | <b>3,708,613</b>    | <b>1,601,464</b>    | <b>2,446,151</b>   | <b>4,734,694</b>    |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>—</b>                            | <b>1,616,560</b>    | <b>27,911</b>       | <b>4,154,423</b>    | <b>822,734</b>     | <b>58,829</b>       |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>—</b>                            | <b>2,744,075</b>    | <b>2,619,566</b>    | <b>1,233,850</b>    | <b>1,597,596</b>   | <b>3,219,945</b>    |
| <b>Monies Made Available From City Sources</b>   |                                     |                     |                     |                     |                    |                     |
| Net Gains and Losses From Investments of Gas Tax Monies  | —                                   | 59,112              | 49,291              | —                   | —                  | 39,031              |
| Proceeds from Sale of Bonds for Street Purposes  | —                                   | —                   | 7,243,246           | —                   | —                  | 900,000             |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                                   | 2,140,685           | 2,156,605           | 97,552              | 1,231,032          | 639,640             |
| General Fund Monies Used for Street Purposes   | 238,722                             | 7,946,645           | 3,572,865           | 2,134,292           | 183,170            | 2,635,663           |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                                   | —                   | —                   | 152,797             | —                  | —                   |
| Section 99234 P. U. Code   | —                                   | —                   | —                   | —                   | —                  | —                   |
| Section 99400(a) P. U. Code  | —                                   | —                   | 2,818               | —                   | —                  | —                   |
| Monies Made Available From Other City Sources  | —                                   | 1,579,194           | 19,885,413          | 1,508,172           | 1,221,599          | 2,782,670           |
| <b>Total Monies Made Available From City Sources</b>   | <b>238,722</b>                      | <b>11,725,636</b>   | <b>32,910,238</b>   | <b>3,892,813</b>    | <b>2,635,801</b>   | <b>6,997,004</b>    |
| <b>Grand Total Monies Made Available</b>   | <b>\$371,201</b>                    | <b>\$19,957,971</b> | <b>\$39,266,328</b> | <b>\$10,882,550</b> | <b>\$7,502,282</b> | <b>\$15,010,472</b> |



**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|  | San Bernardino<br>Cont'd<br>Twentynine<br>Palms | Upland      | Victorville  | Yucaipa     | Yucca Valley | San Diego<br>County<br>Carlsbad |
|--|---|-------------|--------------|-------------|--------------|---------------------------------|
| <b>Monies Made Available by State of California</b>  |   |             |              |             |              |                                 |
| Gas Tax Apportionments   |   |             |              |             |              |                                 |
| Sec. 2105 S & H Code   | \$168,300                                       | \$449,785   | \$532,141    | \$301,902   | \$120,767    | \$582,264                       |
| Sec. 2106 S & H Code   | 111,636   | 290,318     | 342,515      | 196,435     | 81,454       | 383,450                         |
| Sec. 2107 S & H Code   | 224,461   | 599,883     | 709,856      | 402,664     | 161,080      | 776,620                         |
| Sec. 2107 S & H Code Snow Removal  | —   | —           | —            | —           | —            | —                               |
| Sec. 2107.5 S & H Code   | 6,000   | 7,500       | 7,500        | 7,500       | 5,000        | 7,500                           |
| Total Gas Tax Apportionments   | 510,397   | 1,347,486   | 1,592,012    | 908,501     | 368,301      | 1,749,834                       |
| Motor Vehicle License (In-Lieu-Tax)  | —   | 508,337     | —            | —           | —            | —                               |
| Traffic Congestion Relief  | 124,206   | 329,071     | 401,698      | 221,648     | 88,961       | 428,955                         |
| Other Receipts from State  | —   | —           | —            | 12          | 24,070       | —                               |
| <b>Total Monies Made Available by State</b>  | 634,603   | 2,184,894   | 1,993,710    | 1,130,161   | 481,332      | 2,178,789                       |
| <b>Total Monies Made Available by Federal Government</b>                                       | —   | —           | 1,007,610    | 176,535     | 253,459      | 2,711,839                       |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | 867,790   | —           | 7,735,428    | 805,645     | 1,216,119    | 4,531,291                       |
| <b>Monies Made Available From City Sources</b>   |   |             |              |             |              |                                 |
| Net Gains and Losses From Investments of Gas Tax Monies  | 16,814  | 56,535      | 31,379       | 10,398      | —            | 169,708                         |
| Proceeds from Sale of Bonds for Street Purposes  | —   | —           | —            | —           | —            | 6,426,177                       |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —   | —           | 1,685,304    | —           | —            | 15,906,535                      |
| General Fund Monies Used for Street Purposes   | —   | 3,013,927   | 6,304,276    | 560,000     | —            | 14,129,461                      |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —   | —           | —            | —           | —            | —                               |
| Section 99234 P. U. Code   | —   | —           | —            | —           | —            | 136,933                         |
| Section 99400(a) P. U. Code  | 613,838   | —           | 2,197,819    | —           | 96,609       | —                               |
| Monies Made Available From Other City Sources  | 78,353  | 3,671,916   | 1,546,691    | 2,934,356   | 253,459      | 1,803,150                       |
| <b>Total Monies Made Available From City Sources</b>   | 709,005   | 6,742,378   | 11,765,469   | 3,504,754   | 350,068      | 38,571,964                      |
| <b>Grand Total Monies Made Available</b>   | \$2,211,398                                     | \$8,927,272 | \$22,502,217 | \$5,617,095 | \$2,300,978  | \$47,993,883                    |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|  | San Diego<br>Cont'd |                    |                    |                    |                     |                     |
|--|---------------------|--------------------|--------------------|--------------------|---------------------|---------------------|
|  | Chula Vista         | Coronado           | Del Mar            | El Cajon           | Encinitas           | Escondido           |
| <b>Monies Made Available by State of California</b>  |                     |                    |                    |                    |                     |                     |
| Gas Tax Apportionments   |                     |                    |                    |                    |                     |                     |
| Sec. 2105 S & H Code   | \$1,330,209         | \$164,542          | \$27,787           | \$596,013          | \$382,959           | \$862,270           |
| Sec. 2106 S & H Code   | 869,865             | 111,813            | 22,871             | 392,428            | 253,864             | 565,593             |
| Sec. 2107 S & H Code   | 1,774,192           | 219,449            | 37,059             | 794,901            | 510,752             | 1,150,008           |
| Sec. 2107 S & H Code Snow Removal  | —                   | —                  | —                  | —                  | —                   | —                   |
| Sec. 2107.5 S & H Code   | 10,000              | 6,000              | 1,000              | 7,500              | 7,500               | 10,000              |
| Total Gas Tax Apportionments   | 3,984,266           | 501,804            | 88,717             | 1,790,842          | 1,155,075           | 2,587,871           |
| Motor Vehicle License (In-Lieu-Tax)  | —                   | —                  | —                  | —                  | —                   | —                   |
| Traffic Congestion Relief  | 988,743             | 120,255            | 20,308             | 441,738            | 279,921             | 639,357             |
| Other Receipts from State  | 86,625              | —                  | —                  | —                  | 854,086             | 3,505               |
| <b>Total Monies Made Available by State</b>  | <b>5,059,634</b>    | <b>622,059</b>     | <b>109,025</b>     | <b>2,232,580</b>   | <b>2,289,082</b>    | <b>3,230,733</b>    |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>4,243,750</b>    | <b>376,167</b>     | <b>301,399</b>     | <b>33,008</b>      | <b>538,888</b>      | <b>3,298,484</b>    |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>4,671,752</b>    | <b>659,017</b>     | <b>—</b>           | <b>2,142,585</b>   | <b>—</b>            | <b>4,625,704</b>    |
| <b>Monies Made Available From City Sources</b>   |                     |                    |                    |                    |                     |                     |
| Net Gains and Losses From Investments of Gas Tax Monies  | 48,063              | 2,202              | 10,543             | 21,454             | 51,421              | 105,453             |
| Proceeds from Sale of Bonds for Street Purposes  | 18,610              | —                  | —                  | —                  | —                   | —                   |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | 226,540             | —                  | —                  | —                  | —                   | —                   |
| General Fund Monies Used for Street Purposes   | 10,449,344          | 1,057,230          | 617,575            | 1,762,159          | 4,419,657           | 6,231,908           |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                   | —                  | —                  | —                  | —                   | —                   |
| Section 99234 P. U. Code   | —                   | —                  | 424,930            | —                  | 145,692             | 286,025             |
| Section 99400(a) P. U. Code  | —                   | —                  | —                  | —                  | —                   | —                   |
| Monies Made Available From Other City Sources  | 8,033,966           | 1,796,625          | 339,896            | 293,301            | 4,920,385           | 3,341,346           |
| <b>Total Monies Made Available From City Sources</b>   | <b>18,776,523</b>   | <b>2,856,057</b>   | <b>1,392,944</b>   | <b>2,076,914</b>   | <b>9,537,155</b>    | <b>9,964,732</b>    |
| <b>Grand Total Monies Made Available</b>   | <b>\$32,751,659</b> | <b>\$4,513,300</b> | <b>\$1,803,368</b> | <b>\$6,485,087</b> | <b>\$12,365,125</b> | <b>\$21,119,653</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|   | San Diego<br>Cont'd |                    |                    |                    |                     |                    |
|---|---------------------|--------------------|--------------------|--------------------|---------------------|--------------------|
|   | Imperial Beach      | La Mesa            | Lemon Grove        | National City      | Oceanside           | Poway              |
| <b>Monies Made Available by State of California</b>             |                     |                    |                    |                    |                     |                    |
| Gas Tax Apportionments  |                     |                    |                    |                    |                     |                    |
| Sec. 2105 S & H Code  | \$169,459           | \$341,913          | \$156,118          | \$389,031          | \$1,068,062         | \$309,130          |
| Sec. 2106 S & H Code  | 115,011             | 227,169            | 106,334            | 257,814            | 699,434             | 205,848            |
| Sec. 2107 S & H Code  | 226,007             | 456,008            | 208,214            | 518,850            | 1,424,472           | 412,286            |
| Sec. 2107 S & H Code Snow Removal                               | —                   | —                  | —                  | —                  | —                   | —                  |
| Sec. 2107.5 S & H Code  | 6,000               | 7,500              | 6,000              | 7,500              | 10,000              | 7,500              |
| Total Gas Tax Apportionments                                    | 516,477             | 1,032,590          | 476,666            | 1,173,195          | 3,201,968           | 934,764            |
| Motor Vehicle License (In-Lieu-Tax)                             | —                   | —                  | —                  | —                  | —                   | —                  |
| Traffic Congestion Relief                                       | 123,849             | 249,886            | 114,098            | 284,323            | 780,593             | 232,235            |
| Other Receipts from State                                       | 2,358               | 75,000             | —                  | 8,349              | —                   | —                  |
| <b>Total Monies Made Available by State</b>                     | <b>642,684</b>      | <b>1,357,476</b>   | <b>590,764</b>     | <b>1,465,867</b>   | <b>3,982,561</b>    | <b>1,166,999</b>   |
| <b>Total Monies Made Available by Federal Government</b>        | <b>—</b>            | <b>335,055</b>     | <b>377,759</b>     | <b>105,584</b>     | <b>339,915</b>      | <b>61,109</b>      |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>2,203,678</b>    | <b>—</b>           | <b>—</b>           | <b>3,331,158</b>   | <b>4,450,000</b>    | <b>47,960</b>      |
| <b>Monies Made Available From City Sources</b>                  |                     |                    |                    |                    |                     |                    |
| Net Gains and Losses From Investments of Gas Tax Monies         | 12,540              | —                  | —                  | 39,803             | 22,076              | 18,022             |
| Proceeds from Sale of Bonds for Street Purposes                 | —                   | —                  | —                  | —                  | —                   | 228,578            |
| Street Assessment Levies (Exclusive of Levies Under             |                     |                    |                    |                    |                     |                    |
| Improvement Act of 1911 & Similar Acts)                         | 11,405              | —                  | —                  | —                  | 1,087,964           | 2,243,569          |
| General Fund Monies Used for Street Purposes                    | 25,738              | 2,967,584          | 163,252            | 1,764,125          | 2,447,120           | 4,244              |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                     |                    |                    |                    |                     |                    |
| Veh. Code)  | —                   | —                  | —                  | —                  | —                   | —                  |
| Section 99234 P. U. Code  | —                   | —                  | 24,097             | —                  | (113,567)           | 3,170              |
| Section 99400(a) P. U. Code                                     | —                   | —                  | 102,881            | —                  | —                   | —                  |
| Monies Made Available From Other City Sources                   | —                   | 77,237             | 1,008,599          | —                  | 5,736,572           | 1,094,525          |
| <b>Total Monies Made Available From City Sources</b>            | <b>49,683</b>       | <b>3,044,821</b>   | <b>1,298,829</b>   | <b>1,803,928</b>   | <b>9,180,165</b>    | <b>3,592,108</b>   |
| <b>Grand Total Monies Made Available</b>                        | <b>\$2,896,045</b>  | <b>\$4,737,352</b> | <b>\$2,267,352</b> | <b>\$6,706,537</b> | <b>\$17,952,641</b> | <b>\$4,868,176</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|   | San Diego<br>Cont'd<br>San Diego | San Marcos          | Santee             | Solana Beach       | Vista               | San Francisco<br>County<br>San Francisco |
|---|----------------------------------|---------------------|--------------------|--------------------|---------------------|--|
| <b>Monies Made Available by State of California</b>             |                                  |                     |                    |                    |                     |  |
| Gas Tax Apportionments  |                                  |                     |                    |                    |                     |  |
| Sec. 2105 S & H Code  | \$7,968,216                      | \$447,610           | \$332,442          | \$81,932           | \$574,265           | \$4,875,705                              |
| Sec. 2106 S & H Code  | 5,187,018                        | 295,873             | 221,007            | 58,087             | 378,280             | 2,215,059                                |
| Sec. 2107 S & H Code  | 10,627,275                       | 597,035             | 443,380            | 109,273            | 765,902             | 6,502,713                                |
| Sec. 2107 S & H Code Snow Removal                               | —                                | —                   | —                  | —                  | —                   | —  |
| Sec. 2107.5 S & H Code  | 20,000                           | 7,500               | 7,500              | 3,000              | 7,500               | 20,000                                   |
| <b>Total Gas Tax Apportionments</b>                             | <b>23,802,509</b>                | <b>1,348,018</b>    | <b>1,004,329</b>   | <b>252,292</b>     | <b>1,725,947</b>    | <b>13,613,477</b>                        |
| Motor Vehicle License (In-Lieu-Tax)                             | —                                | —                   | —                  | —                  | —                   | —  |
| Traffic Congestion Relief                                       | 5,828,242                        | 330,298             | 246,307            | 59,880             | 424,234             | 3,563,406                                |
| Other Receipts from State                                       | 2,529,336                        | 220,500             | —                  | 23,956             | 333,069             | 2,215,103                                |
| <b>Total Monies Made Available by State</b>                     | <b>32,160,087</b>                | <b>1,898,816</b>    | <b>1,250,636</b>   | <b>336,128</b>     | <b>2,483,250</b>    | <b>19,391,986</b>                        |
| <b>Total Monies Made Available by Federal Government</b>        | <b>7,871,933</b>                 | <b>6,956,794</b>    | <b>—</b>           | <b>171,419</b>     | <b>1,644,709</b>    | <b>10,397,870</b>                        |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>—</b>                         | <b>12,803,985</b>   | <b>840,180</b>     | <b>10,000</b>      | <b>1,939,198</b>    | <b>—</b>                                 |
| <b>Monies Made Available From City Sources</b>                  |                                  |                     |                    |                    |                     |  |
| Net Gains and Losses From Investments of Gas Tax Monies         | 295,677                          | 21,735              | 6,274              | 2,197              | 46,523              | (15,602)                                 |
| Proceeds from Sale of Bonds for Street Purposes                 | —                                | 17,207,725          | —                  | —                  | —                   | —  |
| Street Assessment Levies (Exclusive of Levies Under             |                                  |                     |                    |                    |                     |  |
| Improvement Act of 1911 & Similar Acts)                         | 9,004,308                        | 1,450,005           | 558,800            | 281,788            | 1,536,837           | —  |
| General Fund Monies Used for Street Purposes                    | 1,171,838                        | 4,007,955           | 553,630            | 1,325,470          | 2,724,078           | 27,709,902                               |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                                  |                     |                    |                    |                     |  |
| Veh. Code)  | —                                | 755,124             | —                  | —                  | —                   | —  |
| Section 99234 P. U. Code  | 194,189                          | 570,909             | 2,654              | 3,864              | —                   | —  |
| Section 99400(a) P. U. Code                                     | —                                | —                   | —                  | —                  | —                   | —  |
| Monies Made Available From Other City Sources                   | 109,253,819                      | 1,479,640           | 544,174            | 534,531            | 3,359,152           | 38,464,401                               |
| <b>Total Monies Made Available From City Sources</b>            | <b>119,919,831</b>               | <b>25,493,093</b>   | <b>1,665,532</b>   | <b>2,147,850</b>   | <b>7,666,590</b>    | <b>66,158,701</b>                        |
| <b>Grand Total Monies Made Available</b>                        | <b>\$159,951,851</b>             | <b>\$47,152,688</b> | <b>\$3,756,348</b> | <b>\$2,665,397</b> | <b>\$13,733,747</b> | <b>\$95,948,557</b>                      |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|  | San Joaquin<br>Cont'd<br>Escalon | Lathrop            | Lodi               | Manteca             | Ripon              | Stockton            |
|--|----------------------------------|--------------------|--------------------|---------------------|--------------------|---------------------|
| <b>Monies Made Available by State of California</b>  |                                  |                    |                    |                     |                    |                     |
| Gas Tax Apportionments   |                                  |                    |                    |                     |                    |                     |
| Sec. 2105 S & H Code   | \$42,134                         | \$77,751           | \$381,251          | \$378,719           | \$81,130           | \$1,708,588         |
| Sec. 2106 S & H Code   | 31,406                           | 53,679             | 244,612            | 243,000             | 55,824             | 1,079,457           |
| Sec. 2107 S & H Code   | 56,134                           | 103,729            | 508,479            | 505,126             | 108,213            | 2,278,844           |
| Sec. 2107 S & H Code Snow Removal  | —                                | —                  | —                  | —                   | —                  | —                   |
| Sec. 2107.5 S & H Code   | 2,000                            | 3,000              | 7,500              | 7,500               | 3,000              | 10,000              |
| Total Gas Tax Apportionments   | 131,674                          | 238,159            | 1,141,842          | 1,134,345           | 248,167            | 5,076,889           |
| Motor Vehicle License (In-Lieu-Tax)  | —                                | —                  | —                  | —                   | —                  | —                   |
| Traffic Congestion Relief  | 30,982                           | 58,599             | 278,938            | 278,317             | 59,868             | 1,269,061           |
| Other Receipts from State  | —                                | —                  | —                  | 3,724,525           | —                  | —                   |
| <b>Total Monies Made Available by State</b>  | <b>162,656</b>                   | <b>296,758</b>     | <b>1,420,780</b>   | <b>5,137,187</b>    | <b>308,035</b>     | <b>6,345,950</b>    |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>—</b>                         | <b>—</b>           | <b>160,765</b>     | <b>2,687,713</b>    | <b>—</b>           | <b>7,775,544</b>    |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>1,057,713</b>                 | <b>—</b>           | <b>—</b>           | <b>961,142</b>      | <b>202,883</b>     | <b>4,338,200</b>    |
| <b>Monies Made Available From City Sources</b>   |                                  |                    |                    |                     |                    |                     |
| Net Gains and Losses From Investments of Gas Tax Monies  | 8,207                            | 8,230              | 2,348              | 15,087              | 2,710              | 16,965              |
| Proceeds from Sale of Bonds for Street Purposes  | —                                | —                  | —                  | —                   | —                  | —                   |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                                | —                  | —                  | 349,143             | 186,691            | —                   |
| General Fund Monies Used for Street Purposes   | 349,308                          | 1,171,965          | 2,914,000          | 1,641,320           | —                  | 4,240,820           |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                                | —                  | —                  | —                   | —                  | —                   |
| Section 99234 P. U. Code   | —                                | —                  | —                  | 12,497              | —                  | 216,044             |
| Section 99400(a) P. U. Code  | 4,490                            | —                  | 160,765            | 1,156,088           | 395,484            | —                   |
| Monies Made Available From Other City Sources  | —                                | 279,980            | —                  | 5,543,825           | 1,459,748          | 21,916,486          |
| <b>Total Monies Made Available From City Sources</b>   | <b>362,005</b>                   | <b>1,460,175</b>   | <b>3,077,113</b>   | <b>8,717,960</b>    | <b>2,044,633</b>   | <b>26,390,315</b>   |
| <b>Grand Total Monies Made Available</b>   | <b>\$1,582,374</b>               | <b>\$1,756,933</b> | <b>\$4,658,658</b> | <b>\$17,504,002</b> | <b>\$2,555,551</b> | <b>\$44,850,009</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|  | San Joaquin<br>Cont'd<br>Tracy | San Luis Obispo<br>County<br>Arroyo Grande | Atascadero         | El Paso De<br>Robles | Grover Beach     | Morro Bay        |
|--|--------------------------------|--|--------------------|----------------------|------------------|------------------|
| <b>Monies Made Available by State of California</b>  |                                |  |                    |                      |                  |                  |
| Gas Tax Apportionments   |                                |  |                    |                      |                  |                  |
| Sec. 2105 S & H Code   | \$478,843                      | \$101,163                                  | \$168,922          | \$171,124            | \$80,877         | \$64,187         |
| Sec. 2106 S & H Code   | 305,975                        | 82,697                                     | 134,872            | 136,555              | 67,076           | 54,224           |
| Sec. 2107 S & H Code   | 638,666                        | 134,922                                    | 225,291            | 228,244              | 107,866          | 85,606           |
| Sec. 2107 S & H Code Snow Removal  | —                              | —  | —                  | —                    | —                | —                |
| Sec. 2107.5 S & H Code   | 7,500                          | 4,000                                      | 6,000              | 6,000                | 3,000            | 3,000            |
| Total Gas Tax Apportionments   | 1,430,984                      | 322,782                                    | 535,085            | 541,923              | 258,819          | 207,017          |
| Motor Vehicle License (In-Lieu-Tax)  | —                              | 1,140,815                                  | —                  | 171,517              | —                | —                |
| Traffic Congestion Relief  | 359,504                        | 73,950                                     | 124,218            | 126,225              | 59,109           | 46,911           |
| Other Receipts from State  | 565,899                        | 101,620                                    | 41,841             | —                    | —                | —                |
| <b>Total Monies Made Available by State</b>  | <b>2,356,387</b>               | <b>1,639,167</b>                           | <b>701,144</b>     | <b>839,665</b>       | <b>317,928</b>   | <b>253,928</b>   |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>217,787</b>                 | <b>—</b>                                   | <b>623,293</b>     | <b>—</b>             | <b>—</b>         | <b>—</b>         |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>164,518</b>                 | <b>—</b>                                   | <b>6,018</b>       | <b>—</b>             | <b>—</b>         | <b>—</b>         |
| <b>Monies Made Available From City Sources</b>   |                                |  |                    |                      |                  |                  |
| Net Gains and Losses From Investments of Gas Tax Monies  | 26,663                         | —  | 16,298             | 10,989               | 5,504            | —                |
| Proceeds from Sale of Bonds for Street Purposes  | 1,566,440                      | —  | —                  | —                    | —                | —                |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | 2,267,334                      | —  | —                  | —                    | —                | —                |
| General Fund Monies Used for Street Purposes   | 1,449,463                      | —  | 530,328            | 9,081,324            | —                | 141,407          |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | 15,000                         | —  | —                  | —                    | —                | —                |
| Section 99234 P. U. Code   | —                              | 11,620                                     | 20,676             | 19,072               | 9,288            | —                |
| Section 99400(a) P. U. Code  | 2,869,670                      | 304,337                                    | 829,175            | 439,547              | 231,227          | —                |
| Monies Made Available From Other City Sources  | 988,785                        | 330,024                                    | 590,245            | 2,416,256            | —                | —                |
| <b>Total Monies Made Available From City Sources</b>   | <b>9,183,355</b>               | <b>645,981</b>                             | <b>1,986,722</b>   | <b>11,967,188</b>    | <b>246,019</b>   | <b>141,407</b>   |
| <b>Grand Total Monies Made Available</b>   | <b>\$11,922,047</b>            | <b>\$2,285,148</b>                         | <b>\$3,317,177</b> | <b>\$12,806,853</b>  | <b>\$563,947</b> | <b>\$395,335</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|  | San Luis Obispo<br>Cont'd<br>Pismo Beach | San Luis Obispo    | San Mateo<br>County<br>Atherton | Belmont            | Brisbane           | Burlingame         |
|--|--|--------------------|---------------------------------|--------------------|--------------------|--------------------|
| <b>Monies Made Available by State of California</b>  |  |                    |                                 |                    |                    |                    |
| Gas Tax Apportionments   |  |                    |                                 |                    |                    |                    |
| Sec. 2105 S & H Code   | \$53,170                                 | \$272,150          | \$44,312                        | \$155,469          | \$22,728           | \$174,345          |
| Sec. 2106 S & H Code   | 45,741                                   | 214,359            | 37,274                          | 118,731            | 21,456             | 132,567            |
| Sec. 2107 S & H Code   | 70,912                                   | 362,966            | 59,099                          | 207,351            | 30,313             | 232,524            |
| Sec. 2107 S & H Code Snow Removal  | —  | —                  | —                               | —                  | —                  | —                  |
| Sec. 2107.5 S & H Code   | 2,000                                    | 6,000              | 2,000                           | 6,000              | 1,000              | 6,000              |
| Total Gas Tax Apportionments   | 171,823                                  | 855,475            | 142,685                         | 487,551            | 75,497             | 545,436            |
| Motor Vehicle License (In-Lieu-Tax)  | —  | —                  | —                               | —                  | —                  | —                  |
| Traffic Congestion Relief  | 38,859                                   | 198,901            | 32,386                          | 113,777            | 16,628             | 130,188            |
| Other Receipts from State  | 84,767                                   | 232,377            | —                               | 1,300              | 330,543            | —                  |
| <b>Total Monies Made Available by State</b>  | <b>295,449</b>                           | <b>1,286,753</b>   | <b>175,071</b>                  | <b>602,628</b>     | <b>422,668</b>     | <b>675,624</b>     |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>123,297</b>                           | <b>1,385,199</b>   | <b>—</b>                        | <b>151,786</b>     | <b>1,903,314</b>   | <b>—</b>           |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>—</b>                                 | <b>—</b>           | <b>246,083</b>                  | <b>495,475</b>     | <b>122,209</b>     | <b>—</b>           |
| <b>Monies Made Available From City Sources</b>   |  |                    |                                 |                    |                    |                    |
| Net Gains and Losses From Investments of Gas Tax Monies  | 948                                      | —                  | 984                             | 11,103             | 692                | 17,934             |
| Proceeds from Sale of Bonds for Street Purposes  | —  | —                  | —                               | —                  | —                  | —                  |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —  | —                  | —                               | —                  | 428,478            | —                  |
| General Fund Monies Used for Street Purposes   | 984,633                                  | 5,285,729          | 713,042                         | 707,874            | 1,164,189          | 2,892,347          |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —  | —                  | —                               | —                  | —                  | —                  |
| Section 99234 P. U. Code   | 6,858                                    | —                  | —                               | —                  | —                  | —                  |
| Section 99400(a) P. U. Code  | 154,480                                  | —                  | —                               | —                  | —                  | 593,802            |
| Monies Made Available From Other City Sources  | 78,521                                   | 70,464             | 3,212,959                       | 113,380            | 1,499,099          | 53,448             |
| <b>Total Monies Made Available From City Sources</b>   | <b>1,225,440</b>                         | <b>5,356,193</b>   | <b>3,926,985</b>                | <b>832,357</b>     | <b>3,092,458</b>   | <b>3,557,531</b>   |
| <b>Grand Total Monies Made Available</b>   | <b>\$1,644,186</b>                       | <b>\$8,028,145</b> | <b>\$4,348,139</b>              | <b>\$2,082,246</b> | <b>\$5,540,649</b> | <b>\$4,233,155</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|   | San Mateo<br>Cont'd<br>Colma | Daly City   | East Palo Alto | Foster City | Half Moon Bay | Hillsborough |
|---|------------------------------|-------------|----------------|-------------|---------------|--------------|
| <b>Monies Made Available by State of California</b>             |                              |             |                |             |               |              |
| Gas Tax Apportionments  |                              |             |                |             |               |              |
| Sec. 2105 S & H Code  | \$9,563                      | \$643,131   | \$196,440      | \$182,264   | \$77,427      | \$66,999     |
| Sec. 2106 S & H Code  | 11,808                       | 476,112     | 148,759        | 138,370     | 61,541        | 53,900       |
| Sec. 2107 S & H Code  | 12,755                       | 857,742     | 261,992        | 243,085     | 103,266       | 89,356       |
| Sec. 2107 S & H Code Snow Removal                               | —                            | —           | —              | —           | —             | —            |
| Sec. 2107.5 S & H Code  | 1,000                        | 10,000      | 6,000          | 6,000       | 3,000         | 3,000        |
| Total Gas Tax Apportionments                                    | 35,126                       | 1,986,985   | 613,191        | 569,719     | 245,234       | 213,255      |
| Motor Vehicle License (In-Lieu-Tax)                             | —                            | —           | —              | —           | —             | 427,070      |
| Traffic Congestion Relief                                       | 6,996                        | 470,032     | 143,568        | 133,228     | 56,632        | 48,996       |
| Other Receipts from State                                       | —                            | 93,955      | —              | —           | —             | —            |
| <b>Total Monies Made Available by State</b>                     | 42,122                       | 2,550,972   | 756,759        | 702,947     | 301,866       | 689,321      |
| <b>Total Monies Made Available by Federal Government</b>        | —                            | 594,087     | —              | —           | 85,591        | —            |
| <b>Total Monies Made Available by Local Government Agencies</b> | 43,809                       | 1,357,495   | 423,046        | 1,287,281   | 214,473       | 425,000      |
| <b>Monies Made Available From City Sources</b>                  |                              |             |                |             |               |              |
| Net Gains and Losses From Investments of Gas Tax Monies         | —                            | —           | 20,503         | 23,619      | 40,763        | —            |
| Proceeds from Sale of Bonds for Street Purposes                 | —                            | —           | —              | —           | —             | —            |
| Street Assessment Levies (Exclusive of Levies Under             |                              |             |                |             |               |              |
| Improvement Act of 1911 & Similar Acts)                         | —                            | —           | —              | —           | —             | —            |
| General Fund Monies Used for Street Purposes                    | 981,273                      | 882,024     | —              | 624,858     | 757,249       | 1,234,320    |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                              |             |                |             |               |              |
| Veh. Code)  | —                            | —           | —              | —           | —             | —            |
| Section 99234 P. U. Code  | —                            | 20,000      | —              | —           | —             | —            |
| Section 99400(a) P. U. Code                                     | —                            | 124,063     | —              | —           | —             | —            |
| Monies Made Available From Other City Sources                   | —                            | (13,409)    | 188,862        | 27,758      | 671,329       | —            |
| <b>Total Monies Made Available From City Sources</b>            | 981,273                      | 1,012,678   | 209,365        | 676,235     | 1,469,341     | 1,234,320    |
| <b>Grand Total Monies Made Available</b>                        | \$1,067,204                  | \$5,515,232 | \$1,389,170    | \$2,666,463 | \$2,071,271   | \$2,348,641  |



**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|   | San Mateo<br>Cont'd |                    |                    |                    |                     |                    |
|---|---------------------|--------------------|--------------------|--------------------|---------------------|--------------------|
|   | Menlo Park          | Millbrae           | Pacifica           | Portola Valley     | Redwood City        | San Bruno          |
| <b>Monies Made Available by State of California</b>             |                     |                    |                    |                    |                     |                    |
| Gas Tax Apportionments  |                     |                    |                    |                    |                     |                    |
| Sec. 2105 S & H Code  | \$190,706           | \$127,977          | \$238,190          | \$27,691           | \$467,895           | \$257,522          |
| Sec. 2106 S & H Code  | 144,557             | 98,587             | 179,355            | 25,093             | 347,692             | 193,522            |
| Sec. 2107 S & H Code  | 254,344             | 170,683            | 317,674            | 36,931             | 624,031             | 343,457            |
| Sec. 2107 S & H Code Snow Removal                               | —                   | —                  | —                  | —                  | —                   | —                  |
| Sec. 2107.5 S & H Code  | 6,000               | 5,000              | 6,000              | 1,000              | 7,500               | 6,000              |
| Total Gas Tax Apportionments                                    | 595,607             | 402,247            | 741,219            | 90,715             | 1,447,118           | 800,501            |
| Motor Vehicle License (In-Lieu-Tax)                             | —                   | —                  | —                  | —                  | 468,955             | —                  |
| Traffic Congestion Relief                                       | 139,377             | 93,532             | 174,081            | 20,251             | 341,961             | 188,210            |
| Other Receipts from State                                       | 32,561              | —                  | —                  | —                  | 2,320,310           | —                  |
| <b>Total Monies Made Available by State</b>                     | <b>767,545</b>      | <b>495,779</b>     | <b>915,300</b>     | <b>110,966</b>     | <b>4,578,344</b>    | <b>988,711</b>     |
| <b>Total Monies Made Available by Federal Government</b>        | <b>149,590</b>      | <b>—</b>           | <b>—</b>           | <b>—</b>           | <b>—</b>            | <b>—</b>           |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>1,864,626</b>    | <b>227,619</b>     | <b>—</b>           | <b>203,413</b>     | <b>1,278,604</b>    | <b>—</b>           |
| <b>Monies Made Available From City Sources</b>                  |                     |                    |                    |                    |                     |                    |
| Net Gains and Losses From Investments of Gas Tax Monies         | 24,778              | 10,705             | —                  | 75,157             | 5,201               | —                  |
| Proceeds from Sale of Bonds for Street Purposes                 | —                   | —                  | —                  | —                  | 3,082,988           | —                  |
| Street Assessment Levies (Exclusive of Levies Under             |                     |                    |                    |                    |                     |                    |
| Improvement Act of 1911 & Similar Acts)                         | 768,732             | —                  | —                  | —                  | 511,318             | —                  |
| General Fund Monies Used for Street Purposes                    | 3,037,796           | 684,501            | 499,830            | 291,878            | 5,687,407           | 1,049,034          |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                     |                    |                    |                    |                     |                    |
| Veh. Code)  | 18,754              | —                  | —                  | —                  | 343,112             | —                  |
| Section 99234 P. U. Code  | —                   | —                  | —                  | —                  | —                   | —                  |
| Section 99400(a) P. U. Code                                     | —                   | —                  | 658,833            | —                  | —                   | 674,873            |
| Monies Made Available From Other City Sources                   | 654,877             | 202,616            | 109,235            | 349,372            | 1,217,548           | 1,604,719          |
| <b>Total Monies Made Available From City Sources</b>            | <b>4,504,937</b>    | <b>897,822</b>     | <b>1,267,898</b>   | <b>716,407</b>     | <b>10,847,574</b>   | <b>3,328,626</b>   |
| <b>Grand Total Monies Made Available</b>                        | <b>\$7,286,698</b>  | <b>\$1,621,220</b> | <b>\$2,183,198</b> | <b>\$1,030,786</b> | <b>\$16,704,522</b> | <b>\$4,317,337</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|  | San Mateo<br>Cont'd |                     |                        |                    | Santa Barbara<br>County |                    |
|--|---------------------|---------------------|------------------------|--------------------|-------------------------|--------------------|
|  | San Carlos          | San Mateo           | South San<br>Francisco | Woodside           | Buellton                | Carpinteria        |
| <b>Monies Made Available by State of California</b>  |                     |                     |                        |                    |                         |                    |
| Gas Tax Apportionments   |                     |                     |                        |                    |                         |                    |
| Sec. 2105 S & H Code   | \$172,006           | \$574,772           | \$376,586              | \$33,533           | \$27,768                | \$88,978           |
| Sec. 2106 S & H Code   | 130,852             | 426,014             | 280,775                | 29,374             | 19,134                  | 50,729             |
| Sec. 2107 S & H Code   | 229,405             | 766,573             | 502,252                | 44,723             | 37,035                  | 118,670            |
| Sec. 2107 S & H Code Snow Removal  | —                   | —                   | —                      | —                  | —                       | —                  |
| Sec. 2107.5 S & H Code   | 6,000               | 7,500               | 7,500                  | 2,000              | 1,000                   | 3,000              |
| Total Gas Tax Apportionments   | 538,263             | 1,774,859           | 1,167,113              | 109,630            | 84,937                  | 261,377            |
| Motor Vehicle License (In-Lieu-Tax)  | —                   | —                   | —                      | —                  | —                       | —                  |
| Traffic Congestion Relief  | 125,775             | 420,160             | 275,313                | 24,517             | 20,294                  | 65,030             |
| Other Receipts from State  | —                   | —                   | —                      | —                  | 46,189                  | 58,000             |
| <b>Total Monies Made Available by State</b>  | <b>664,038</b>      | <b>2,195,019</b>    | <b>1,442,426</b>       | <b>134,147</b>     | <b>151,420</b>          | <b>384,407</b>     |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>—</b>            | <b>—</b>            | <b>—</b>               | <b>64,000</b>      | <b>—</b>                | <b>—</b>           |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>625,278</b>      | <b>1,581,558</b>    | <b>1,991,147</b>       | <b>242,098</b>     | <b>—</b>                | <b>812,048</b>     |
| <b>Monies Made Available From City Sources</b>   |                     |                     |                        |                    |                         |                    |
| Net Gains and Losses From Investments of Gas Tax Monies  | 1,065,000           | 127,772             | 29,946                 | 1,084              | —                       | 11,770             |
| Proceeds from Sale of Bonds for Street Purposes  | —                   | —                   | —                      | —                  | —                       | —                  |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                   | —                   | —                      | —                  | —                       | 115,955            |
| General Fund Monies Used for Street Purposes   | 469,706             | 2,097,679           | 3,334,335              | 500,000            | —                       | 108,629            |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                   | —                   | —                      | 20,871             | —                       | —                  |
| Section 99234 P. U. Code   | —                   | —                   | —                      | —                  | —                       | 11,127             |
| Section 99400(a) P. U. Code  | —                   | —                   | —                      | —                  | —                       | —                  |
| Monies Made Available From Other City Sources  | 1,559,683           | 5,779,883           | 6,304,688              | 294,412            | 235,156                 | 260,064            |
| <b>Total Monies Made Available From City Sources</b>   | <b>3,094,389</b>    | <b>8,005,334</b>    | <b>9,668,969</b>       | <b>816,367</b>     | <b>235,156</b>          | <b>507,545</b>     |
| <b>Grand Total Monies Made Available</b>   | <b>\$4,383,705</b>  | <b>\$11,781,911</b> | <b>\$13,102,542</b>    | <b>\$1,256,612</b> | <b>\$386,576</b>        | <b>\$1,704,000</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|  | Santa Barbara<br>Cont'd<br>Goleta | Guadalupe        | Lompoc             | Santa Barbara       | Santa Maria         | Solvang            |
|--|-----------------------------------|------------------|--------------------|---------------------|---------------------|--------------------|
| <b>Monies Made Available by State of California</b>  |                                   |                  |                    |                     |                     |                    |
| Gas Tax Apportionments   |                                   |                  |                    |                     |                     |                    |
| Sec. 2105 S & H Code   | \$287,358                         | \$38,553         | \$258,162          | \$574,363           | \$542,414           | \$33,299           |
| Sec. 2106 S & H Code   | 153,129                           | 24,699           | 138,059            | 301,276             | 284,771             | 21,945             |
| Sec. 2107 S & H Code   | 383,249                           | 51,420           | 344,311            | 766,026             | 723,438             | 44,300             |
| Sec. 2107 S & H Code Snow Removal  | —                                 | —                | —                  | —                   | —                   | —                  |
| Sec. 2107.5 S & H Code   | 6,000                             | 2,000            | 6,000              | 7,500               | 7,500               | 2,000              |
| Total Gas Tax Apportionments   | 829,736                           | 116,672          | 746,532            | 1,649,165           | 1,558,123           | 101,544            |
| Motor Vehicle License (In-Lieu-Tax)  | —                                 | —                | —                  | 658,911             | —                   | —                  |
| Traffic Congestion Relief  | 210,016                           | 28,274           | 190,988            | 419,773             | 397,638             | 24,276             |
| Other Receipts from State  | 367,036                           | —                | 551,000            | 862,861             | —                   | 80,016             |
| <b>Total Monies Made Available by State</b>  | <b>1,406,788</b>                  | <b>144,946</b>   | <b>1,488,520</b>   | <b>3,590,710</b>    | <b>1,955,761</b>    | <b>205,836</b>     |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>—</b>                          | <b>66,995</b>    | <b>1,133,568</b>   | <b>1,117,755</b>    | <b>215,045</b>      | <b>—</b>           |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>2,307,431</b>                  | <b>422,483</b>   | <b>2,226,959</b>   | <b>—</b>            | <b>4,069,239</b>    | <b>298,297</b>     |
| <b>Monies Made Available From City Sources</b>   |                                   |                  |                    |                     |                     |                    |
| Net Gains and Losses From Investments of Gas Tax Monies  | 23,713                            | 10,118           | 9,287              | —                   | 112,141             | 4,036              |
| Proceeds from Sale of Bonds for Street Purposes  | —                                 | —                | —                  | —                   | —                   | —                  |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | 90,594                            | —                | —                  | —                   | —                   | —                  |
| General Fund Monies Used for Street Purposes   | 687,228                           | —                | 394,023            | 7,933,217           | 707,366             | 663,656            |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                                 | —                | —                  | 572,516             | 2,235,952           | 23,653             |
| Section 99234 P. U. Code   | 22,299                            | 2,933            | 37,063             | 70,461              | 53,346              | 4,169              |
| Section 99400(a) P. U. Code  | —                                 | 12,904           | 750,498            | —                   | 1,284,357           | 8,834              |
| Monies Made Available From Other City Sources  | 21,292                            | —                | 1,317,845          | 4,711,149           | 1,945,072           | 24,125             |
| <b>Total Monies Made Available From City Sources</b>   | <b>845,126</b>                    | <b>25,955</b>    | <b>2,508,716</b>   | <b>13,287,343</b>   | <b>6,338,234</b>    | <b>728,473</b>     |
| <b>Grand Total Monies Made Available</b>   | <b>\$4,559,345</b>                | <b>\$660,379</b> | <b>\$7,357,763</b> | <b>\$17,995,808</b> | <b>\$12,578,279</b> | <b>\$1,232,606</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|   | Santa Clara<br>Cont'd<br>Campbell | Cupertino          | Gilroy             | Los Altos          | Los Altos Hills    | Los Gatos          |
|---|-----------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| <b>Monies Made Available by State of California</b>             |                                   |                    |                    |                    |                    |                    |
| Gas Tax Apportionments  |                                   |                    |                    |                    |                    |                    |
| Sec. 2105 S & H Code  | \$235,909                         | \$326,278          | \$291,263          | \$171,374          | \$51,575           | \$177,414          |
| Sec. 2106 S & H Code  | 155,766                           | 213,592            | 191,179            | 114,468            | 37,804             | 118,333            |
| Sec. 2107 S & H Code  | 314,631                           | 435,162            | 388,470            | 228,561            | 68,786             | 236,616            |
| Sec. 2107 S & H Code Snow Removal                               | —                                 | —                  | —                  | —                  | —                  | —                  |
| Sec. 2107.5 S & H Code  | 6,000                             | 7,500              | 6,000              | 6,000              | 2,000              | 6,000              |
| Total Gas Tax Apportionments                                    | 712,306                           | 982,532            | 876,912            | 520,403            | 160,165            | 538,363            |
| Motor Vehicle License (In-Lieu-Tax)                             | —                                 | 318,557            | —                  | —                  | —                  | 2,096,704          |
| Traffic Congestion Relief                                       | 172,414                           | 238,794            | 213,607            | 125,248            | 37,720             | 129,663            |
| Other Receipts from State                                       | —                                 | —                  | 308,350            | —                  | —                  | —                  |
| <b>Total Monies Made Available by State</b>                     | <b>884,720</b>                    | <b>1,539,883</b>   | <b>1,398,869</b>   | <b>645,651</b>     | <b>197,885</b>     | <b>2,764,730</b>   |
| <b>Total Monies Made Available by Federal Government</b>        | <b>269,497</b>                    | <b>—</b>           | <b>—</b>           | <b>136,090</b>     | <b>—</b>           | <b>—</b>           |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>28,459</b>                     | <b>—</b>           | <b>—</b>           | <b>—</b>           | <b>—</b>           | <b>—</b>           |
| <b>Monies Made Available From City Sources</b>                  |                                   |                    |                    |                    |                    |                    |
| Net Gains and Losses From Investments of Gas Tax Monies         | —                                 | 83,851             | 85,548             | 17,761             | 28,178             | 16,370             |
| Proceeds from Sale of Bonds for Street Purposes                 | —                                 | —                  | —                  | —                  | —                  | —                  |
| Street Assessment Levies (Exclusive of Levies Under             |                                   |                    |                    |                    |                    |                    |
| Improvement Act of 1911 & Similar Acts)                         | —                                 | —                  | —                  | —                  | —                  | —                  |
| General Fund Monies Used for Street Purposes                    | 2,163,636                         | 4,469,142          | 175,763            | 1,971,492          | 914,143            | 240,731            |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                                   |                    |                    |                    |                    |                    |
| Veh. Code)  | —                                 | —                  | —                  | 133,701            | —                  | 547,295            |
| Section 99234 P. U. Code  | 624,139                           | —                  | —                  | —                  | —                  | —                  |
| Section 99400(a) P. U. Code                                     | —                                 | —                  | —                  | —                  | —                  | —                  |
| Monies Made Available From Other City Sources                   | 665,384                           | 1,259,000          | 1,275,699          | 2,589              | 637,904            | 351,654            |
| <b>Total Monies Made Available From City Sources</b>            | <b>3,453,159</b>                  | <b>5,811,993</b>   | <b>1,537,010</b>   | <b>2,125,543</b>   | <b>1,580,225</b>   | <b>1,156,050</b>   |
| <b>Grand Total Monies Made Available</b>                        | <b>\$4,635,835</b>                | <b>\$7,351,876</b> | <b>\$2,935,879</b> | <b>\$2,907,284</b> | <b>\$1,778,110</b> | <b>\$3,920,780</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|  | Santa Clara<br>Cont'd<br>Milpitas | Monte Sereno     | Morgan Hill        | Mountain View      | Palo Alto           | San Jose            |
|--|-----------------------------------|------------------|--------------------|--------------------|---------------------|---------------------|
| <b>Monies Made Available by State of California</b>  |                                   |                  |                    |                    |                     |                     |
| Gas Tax Apportionments   |                                   |                  |                    |                    |                     |                     |
| Sec. 2105 S & H Code   | \$396,937                         | \$21,497         | \$222,546          | \$440,694          | \$376,480           | \$5,768,579         |
| Sec. 2106 S & H Code   | 258,810                           | 18,557           | 147,208            | 286,815            | 245,717             | 3,696,209           |
| Sec. 2107 S & H Code   | 529,397                           | 28,671           | 296,820            | 587,753            | 502,118             | 7,693,680           |
| Sec. 2107 S & H Code Snow Removal  | —                                 | —                | —                  | —                  | —                   | —                   |
| Sec. 2107.5 S & H Code   | 7,500                             | 1,000            | 6,000              | 7,500              | 7,500               | 20,000              |
| <b>Total Gas Tax Apportionments</b>  | <b>1,192,644</b>                  | <b>69,725</b>    | <b>672,574</b>     | <b>1,322,762</b>   | <b>1,131,815</b>    | <b>17,178,468</b>   |
| Motor Vehicle License (In-Lieu-Tax)  | —                                 | —                | —                  | —                  | —                   | —                   |
| Traffic Congestion Relief  | 290,296                           | 15,711           | 163,223            | 322,081            | 275,559             | 4,223,563           |
| Other Receipts from State  | —                                 | —                | 258,417            | —                  | 197,544             | 623,229             |
| <b>Total Monies Made Available by State</b>  | <b>1,482,940</b>                  | <b>85,436</b>    | <b>1,094,214</b>   | <b>1,644,843</b>   | <b>1,604,918</b>    | <b>22,025,260</b>   |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>—</b>                          | <b>—</b>         | <b>—</b>           | <b>—</b>           | <b>—</b>            | <b>1,727,577</b>    |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>—</b>                          | <b>—</b>         | <b>—</b>           | <b>—</b>           | <b>—</b>            | <b>9,487,230</b>    |
| <b>Monies Made Available From City Sources</b>   |                                   |                  |                    |                    |                     |                     |
| Net Gains and Losses From Investments of Gas Tax Monies  | 7,610                             | 11,328           | —                  | 25,821             | 7,958               | —                   |
| Proceeds from Sale of Bonds for Street Purposes  | —                                 | —                | —                  | —                  | —                   | —                   |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                                 | 2,803            | —                  | —                  | —                   | —                   |
| General Fund Monies Used for Street Purposes   | 1,741,929                         | —                | —                  | 2,360,824          | 6,529,834           | 17,164,203          |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                                 | —                | —                  | —                  | —                   | —                   |
| Section 99234 P. U. Code   | —                                 | —                | —                  | —                  | —                   | 809,159             |
| Section 99400(a) P. U. Code  | —                                 | —                | —                  | —                  | —                   | —                   |
| Monies Made Available From Other City Sources  | 3,312,221                         | 29,467           | 793,629            | 918,249            | 2,766,285           | 31,727,132          |
| <b>Total Monies Made Available From City Sources</b>   | <b>5,061,760</b>                  | <b>43,598</b>    | <b>793,629</b>     | <b>3,304,894</b>   | <b>9,304,077</b>    | <b>49,700,494</b>   |
| <b>Grand Total Monies Made Available</b>   | <b>\$6,544,700</b>                | <b>\$129,034</b> | <b>\$1,887,843</b> | <b>\$4,949,737</b> | <b>\$10,908,995</b> | <b>\$82,940,561</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|  | Santa Clara<br>Cont'd<br>Santa Clara | Saratoga           | Sunnyvale           | Santa Cruz<br>County<br>Capitola | Santa Cruz         | Scotts Valley      |
|--|--------------------------------------|--------------------|---------------------|----------------------------------|--------------------|--------------------|
| <b>Monies Made Available by State of California</b>  |                                      |                    |                     |                                  |                    |                    |
| Gas Tax Apportionments   |                                      |                    |                     |                                  |                    |                    |
| Sec. 2105 S & H Code   | \$666,464                            | \$188,193          | \$817,330           | \$62,149                         | \$344,619          | \$70,915           |
| Sec. 2106 S & H Code   | 431,274                              | 125,231            | 527,837             | 42,802                           | 215,517            | 48,162             |
| Sec. 2107 S & H Code   | 888,888                              | 250,992            | 1,090,070           | 82,888                           | 459,624            | 94,580             |
| Sec. 2107 S & H Code Snow Removal  | —                                    | —                  | —                   | —                                | —                  | —                  |
| Sec. 2107.5 S & H Code   | 10,000                               | 6,000              | 10,000              | 3,000                            | 7,500              | 3,000              |
| Total Gas Tax Apportionments   | 1,996,626                            | 570,416            | 2,445,237           | 190,839                          | 1,027,260          | 216,657            |
| Motor Vehicle License (In-Lieu-Tax)  | —                                    | —                  | —                   | —                                | —                  | —                  |
| Traffic Congestion Relief  | 448,519                              | 137,541            | 597,345             | 45,422                           | 255,188            | 51,829             |
| Other Receipts from State  | 151,680                              | —                  | 9,446               | 34,214                           | 1,047,565          | 714,688            |
| <b>Total Monies Made Available by State</b>  | <b>2,596,825</b>                     | <b>707,957</b>     | <b>3,052,028</b>    | <b>270,475</b>                   | <b>2,330,013</b>   | <b>983,174</b>     |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>61,808</b>                        | <b>—</b>           | <b>655,379</b>      | <b>—</b>                         | <b>429,356</b>     | <b>—</b>           |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>—</b>                             | <b>—</b>           | <b>—</b>            | <b>171,450</b>                   | <b>85,054</b>      | <b>—</b>           |
| <b>Monies Made Available From City Sources</b>   |                                      |                    |                     |                                  |                    |                    |
| Net Gains and Losses From Investments of Gas Tax Monies  | 368,537                              | 6,323              | 181,252             | 576                              | 37,635             | —                  |
| Proceeds from Sale of Bonds for Street Purposes  | —                                    | —                  | —                   | —                                | —                  | —                  |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                                    | 355,554            | —                   | —                                | —                  | —                  |
| General Fund Monies Used for Street Purposes   | 10,457,768                           | 2,497,403          | 6,606,288           | 849,188                          | 2,866,419          | 570,244            |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                                    | —                  | —                   | —                                | —                  | —                  |
| Section 99234 P. U. Code   | 64,311                               | —                  | 406,927             | —                                | —                  | —                  |
| Section 99400(a) P. U. Code  | —                                    | —                  | —                   | —                                | 25,470             | —                  |
| Monies Made Available From Other City Sources  | 4,124,899                            | 608,539            | 2,025,738           | —                                | 587,745            | 224,647            |
| <b>Total Monies Made Available From City Sources</b>   | <b>15,015,515</b>                    | <b>3,467,819</b>   | <b>9,220,205</b>    | <b>849,764</b>                   | <b>3,517,269</b>   | <b>794,891</b>     |
| <b>Grand Total Monies Made Available</b>   | <b>\$17,674,148</b>                  | <b>\$4,175,776</b> | <b>\$12,927,612</b> | <b>\$1,291,689</b>               | <b>\$6,361,692</b> | <b>\$1,778,065</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|  | Santa Cruz<br>Cont'd<br>Watsonville | Shasta County<br>Anderson | Redding      | Shasta Lake | Sierra County<br>Loyalton | Siskiyou County<br>Dorris |
|--|-------------------------------------|---------------------------|--------------|-------------|---------------------------|---------------------------|
| <b>Monies Made Available by State of California</b>  |                                     |                           |              |             |                           |                           |
| Gas Tax Apportionments   |                                     |                           |              |             |                           |                           |
| Sec. 2105 S & H Code   | \$302,905                           | \$63,818                  | \$540,431    | \$62,312    | \$5,417                   | \$5,429                   |
| Sec. 2106 S & H Code   | 190,009                             | 63,750                    | 504,015      | 62,360      | 6,495                     | 9,370                     |
| Sec. 2107 S & H Code   | 403,992                             | 85,118                    | 720,796      | 83,107      | 7,225                     | 7,240                     |
| Sec. 2107 S & H Code Snow Removal  | —                                   | —                         | —            | —           | 3,500                     | —                         |
| Sec. 2107.5 S & H Code   | 7,500                               | 3,000                     | 7,500        | 3,000       | 1,000                     | 1,000                     |
| Total Gas Tax Apportionments   | 904,406                             | 215,686                   | 1,772,742    | 210,779     | 23,637                    | 23,039                    |
| Motor Vehicle License (In-Lieu-Tax)  | —                                   | —                         | —            | —           | —                         | —                         |
| Traffic Congestion Relief  | 221,903                             | 46,845                    | 396,278      | 45,645      | 3,959                     | 3,967                     |
| Other Receipts from State  | —                                   | 172,130                   | 1,089,282    | —           | —                         | (2,869)                   |
| <b>Total Monies Made Available by State</b>  | 1,126,309                           | 434,661                   | 3,258,302    | 256,424     | 27,596                    | 24,137                    |
| <b>Total Monies Made Available by Federal Government</b>                                       | 845,951                             | 24,933                    | 894,480      | 1,516,411   | —                         | —                         |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | 940,097                             | —                         | 1,177,873    | —           | —                         | —                         |
| <b>Monies Made Available From City Sources</b>   |                                     |                           |              |             |                           |                           |
| Net Gains and Losses From Investments of Gas Tax Monies  | —                                   | —                         | —            | 20,637      | —                         | 205                       |
| Proceeds from Sale of Bonds for Street Purposes  | —                                   | —                         | —            | —           | —                         | —                         |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                                   | 54,089                    | —            | —           | —                         | —                         |
| General Fund Monies Used for Street Purposes   | 1,397,745                           | —                         | 1,241,139    | —           | 22,237                    | 17,411                    |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                                   | —                         | —            | —           | —                         | —                         |
| Section 99234 P. U. Code   | —                                   | —                         | —            | —           | —                         | —                         |
| Section 99400(a) P. U. Code  | —                                   | 304,467                   | 35,885       | 177,368     | —                         | 23,435                    |
| Monies Made Available From Other City Sources  | 5,891,791                           | 106,442                   | 4,602,910    | —           | 1,969                     | (2,869)                   |
| <b>Total Monies Made Available From City Sources</b>   | 7,289,536                           | 464,998                   | 5,879,934    | 198,005     | 24,206                    | 38,182                    |
| <b>Grand Total Monies Made Available</b>   | \$10,201,893                        | \$924,592                 | \$11,210,589 | \$1,970,840 | \$51,802                  | \$62,319                  |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|  | Siskiyou Cont'd  |                 |                 |                 |                  |                 |
|--|------------------|-----------------|-----------------|-----------------|------------------|-----------------|
|  | Dunsmuir         | Etna            | Fort Jones      | Montague        | Mt. Shasta       | Tulelake        |
| <b>Monies Made Available by State of California</b>  |                  |                 |                 |                 |                  |                 |
| Gas Tax Apportionments   |                  |                 |                 |                 |                  |                 |
| Sec. 2105 S & H Code   | \$11,731         | \$4,764         | \$4,096         | \$9,196         | \$22,607         | \$6,247         |
| Sec. 2106 S & H Code   | 14,675           | 8,811           | 8,263           | 12,541          | 23,832           | 10,059          |
| Sec. 2107 S & H Code   | 15,645           | 6,354           | 4,989           | 12,265          | 30,152           | 8,331           |
| Sec. 2107 S & H Code Snow Removal  | 11,321           | —               | —               | —               | 67,014           | —               |
| Sec. 2107.5 S & H Code   | 1,000            | 1,000           | 1,000           | 1,000           | 1,000            | 1,000           |
| Total Gas Tax Apportionments   | 54,372           | 20,929          | 18,348          | 35,002          | 144,605          | 25,637          |
| Motor Vehicle License (In-Lieu-Tax)  | —                | —               | —               | —               | 83,996           | —               |
| Traffic Congestion Relief  | 8,573            | 3,482           | 3,000           | 6,736           | 16,523           | 4,565           |
| Other Receipts from State  | —                | —               | —               | —               | —                | —               |
| <b>Total Monies Made Available by State</b>  | <b>62,945</b>    | <b>24,411</b>   | <b>21,348</b>   | <b>41,738</b>   | <b>245,124</b>   | <b>30,202</b>   |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>—</b>         | <b>—</b>        | <b>—</b>        | <b>—</b>        | <b>—</b>         | <b>—</b>        |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>—</b>         | <b>—</b>        | <b>—</b>        | <b>—</b>        | <b>—</b>         | <b>—</b>        |
| <b>Monies Made Available From City Sources</b>   |                  |                 |                 |                 |                  |                 |
| Net Gains and Losses From Investments of Gas Tax Monies  | 455              | —               | —               | —               | 15,426           | 65              |
| Proceeds from Sale of Bonds for Street Purposes  | —                | —               | —               | —               | —                | —               |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                | —               | —               | —               | —                | —               |
| General Fund Monies Used for Street Purposes   | 164,476          | 28,642          | 12,299          | —               | 375,008          | 25,480          |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                | —               | —               | —               | —                | —               |
| Section 99234 P. U. Code   | —                | —               | —               | —               | —                | —               |
| Section 99400(a) P. U. Code  | 47,270           | 3,858           | 5,470           | 10,398          | 20,743           | 26,015          |
| Monies Made Available From Other City Sources  | 17,718           | —               | —               | —               | 23,097           | 161             |
| <b>Total Monies Made Available From City Sources</b>   | <b>229,919</b>   | <b>32,500</b>   | <b>17,769</b>   | <b>10,398</b>   | <b>434,274</b>   | <b>51,721</b>   |
| <b>Grand Total Monies Made Available</b>   | <b>\$292,864</b> | <b>\$56,911</b> | <b>\$39,117</b> | <b>\$52,136</b> | <b>\$679,398</b> | <b>\$81,923</b> |



**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|  | Siskiyou Cont'd  |                  | Solano County      |                    |                     |                  |
|--|------------------|------------------|--------------------|--------------------|---------------------|------------------|
|  | Weed             | Yreka            | Benicia            | Dixon              | Fairfield           | Rio Vista        |
| <b>Monies Made Available by State of California</b>  |                  |                  |                    |                    |                     |                  |
| Gas Tax Apportionments   |                  |                  |                    |                    |                     |                  |
| Sec. 2105 S & H Code   | \$18,325         | \$45,038         | \$166,677          | \$105,007          | \$640,992           | \$41,995         |
| Sec. 2106 S & H Code   | 20,227           | 42,715           | 114,816            | 74,107             | 427,886             | 32,514           |
| Sec. 2107 S & H Code   | 24,440           | 60,067           | 222,297            | 140,054            | 854,899             | 56,018           |
| Sec. 2107 S & H Code Snow Removal  | 62,268           | —                | —                  | —                  | —                   | —                |
| Sec. 2107.5 S & H Code   | 1,000            | 2,000            | 6,000              | 4,000              | 10,000              | 2,000            |
| Total Gas Tax Apportionments   | 126,260          | 149,820          | 509,790            | 323,168            | 1,933,777           | 132,527          |
| Motor Vehicle License (In-Lieu-Tax)  | —                | —                | —                  | —                  | —                   | —                |
| Traffic Congestion Relief  | 13,570           | 32,916           | 121,816            | 77,084             | 472,637             | 31,157           |
| Other Receipts from State  | —                | —                | —                  | 55,080             | 21,002              | —                |
| <b>Total Monies Made Available by State</b>  | <b>139,830</b>   | <b>182,736</b>   | <b>631,606</b>     | <b>455,332</b>     | <b>2,427,416</b>    | <b>163,684</b>   |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>—</b>         | <b>—</b>         | <b>9,353</b>       | <b>75,000</b>      | <b>9,349</b>        | <b>3,141</b>     |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>—</b>         | <b>—</b>         | <b>—</b>           | <b>537,792</b>     | <b>363,240</b>      | <b>—</b>         |
| <b>Monies Made Available From City Sources</b>   |                  |                  |                    |                    |                     |                  |
| Net Gains and Losses From Investments of Gas Tax Monies  | —                | 14,501           | 748                | 1,159              | 41,850              | —                |
| Proceeds from Sale of Bonds for Street Purposes  | —                | —                | —                  | —                  | —                   | —                |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                | —                | 168,569            | 277,314            | 2,349,192           | —                |
| General Fund Monies Used for Street Purposes   | 423,957          | 498,137          | 1,017,482          | 1,004,811          | 6,111,700           | 383,490          |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                | 66,552           | —                  | 31,937             | —                   | —                |
| Section 99234 P. U. Code   | —                | —                | 49,861             | —                  | 366,437             | —                |
| Section 99400(a) P. U. Code  | 12,305           | 56,563           | —                  | —                  | —                   | —                |
| Monies Made Available From Other City Sources  | —                | —                | 484,536            | 3,071,255          | 3,979,589           | 59,365           |
| <b>Total Monies Made Available From City Sources</b>   | <b>436,262</b>   | <b>635,753</b>   | <b>1,721,196</b>   | <b>4,386,476</b>   | <b>12,848,768</b>   | <b>442,855</b>   |
| <b>Grand Total Monies Made Available</b>   | <b>\$576,092</b> | <b>\$818,489</b> | <b>\$2,362,155</b> | <b>\$5,454,600</b> | <b>\$15,648,773</b> | <b>\$609,680</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|  | Solano Cont'd      |                     | Sonoma County       |                  |                  |                  |
|--|--------------------|---------------------|---------------------|------------------|------------------|------------------|
|  | Suisun City        | Vacaville           | Vallejo             | Cloverdale       | Cotati           | Healdsburg       |
| <b>Monies Made Available by State of California</b>  |                    |                     |                     |                  |                  |                  |
| Gas Tax Apportionments   |                    |                     |                     |                  |                  |                  |
| Sec. 2105 S & H Code   | \$169,092          | \$590,109           | \$739,478           | \$50,386         | \$44,781         | \$71,440         |
| Sec. 2106 S & H Code   | 116,410            | 394,304             | 492,897             | 40,068           | 36,146           | 54,808           |
| Sec. 2107 S & H Code   | 225,517            | 787,025             | 985,240             | 67,203           | 59,725           | 95,279           |
| Sec. 2107 S & H Code Snow Removal  | —                  | —                   | —                   | —                | —                | —                |
| Sec. 2107.5 S & H Code   | 6,000              | 7,500               | 10,000              | 2,000            | 2,000            | 3,000            |
| Total Gas Tax Apportionments   | 517,019            | 1,778,938           | 2,227,615           | 159,657          | 142,652          | 224,527          |
| Motor Vehicle License (In-Lieu-Tax)  | —                  | —                   | —                   | —                | —                | —                |
| Traffic Congestion Relief  | 124,612            | 431,280             | 542,572             | 37,008           | 32,766           | 52,212           |
| Other Receipts from State  | 14,000             | 717,475             | —                   | —                | —                | —                |
| <b>Total Monies Made Available by State</b>  | <b>655,631</b>     | <b>2,927,693</b>    | <b>2,770,187</b>    | <b>196,665</b>   | <b>175,418</b>   | <b>276,739</b>   |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>20,521</b>      | <b>7,488,650</b>    | <b>(76,603)</b>     | <b>—</b>         | <b>—</b>         | <b>—</b>         |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>—</b>           | <b>4,352,995</b>    | <b>—</b>            | <b>—</b>         | <b>—</b>         | <b>241,000</b>   |
| <b>Monies Made Available From City Sources</b>   |                    |                     |                     |                  |                  |                  |
| Net Gains and Losses From Investments of Gas Tax Monies  | 3,432              | 122,973             | —                   | 2,712            | —                | —                |
| Proceeds from Sale of Bonds for Street Purposes  | —                  | —                   | 517,204             | —                | —                | —                |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | 190,333            | —                   | 2,026,065           | —                | —                | 75,000           |
| General Fund Monies Used for Street Purposes   | 23,951             | 2,508,856           | 2,000,339           | —                | 81,969           | —                |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                  | —                   | —                   | —                | —                | —                |
| Section 99234 P. U. Code   | 17,256             | 730,725             | —                   | —                | —                | —                |
| Section 99400(a) P. U. Code  | 345,303            | —                   | —                   | —                | —                | —                |
| Monies Made Available From Other City Sources  | 870,494            | 5,898,231           | 3,202,475           | —                | 84,395           | 110,000          |
| <b>Total Monies Made Available From City Sources</b>   | <b>1,450,769</b>   | <b>9,260,785</b>    | <b>7,746,083</b>    | <b>2,712</b>     | <b>166,364</b>   | <b>185,000</b>   |
| <b>Grand Total Monies Made Available</b>   | <b>\$2,126,921</b> | <b>\$24,030,123</b> | <b>\$10,439,667</b> | <b>\$199,377</b> | <b>\$341,782</b> | <b>\$702,739</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|   | Sonoma Cont'd       |                    |                     |                  |                    |                    |
|---|---------------------|--------------------|---------------------|------------------|--------------------|--------------------|
|   | Petaluma            | Rohnert Park       | Santa Rosa          | Sebastopol       | Sonoma             | Windsor            |
| <b>Monies Made Available by State of California</b>             |                     |                    |                     |                  |                    |                    |
| Gas Tax Apportionments  |                     |                    |                     |                  |                    |                    |
| Sec. 2105 S & H Code  | \$345,520           | \$260,310          | \$953,743           | \$47,936         | \$60,021           | \$155,690          |
| Sec. 2106 S & H Code  | 246,662             | 187,012            | 672,407             | 38,355           | 46,814             | 113,777            |
| Sec. 2107 S & H Code  | 460,821             | 347,182            | 1,272,018           | 63,932           | 80,051             | 207,652            |
| Sec. 2107 S & H Code Snow Removal                               | —                   | —                  | —                   | —                | —                  | —                  |
| Sec. 2107.5 S & H Code  | 7,500               | 6,000              | 10,000              | 2,000            | 2,000              | 6,000              |
| <b>Total Gas Tax Apportionments</b>                             | <b>1,060,503</b>    | <b>800,504</b>     | <b>2,908,168</b>    | <b>152,223</b>   | <b>188,886</b>     | <b>483,119</b>     |
| Motor Vehicle License (In-Lieu-Tax)                             | —                   | —                  | —                   | —                | 62,535             | —                  |
| Traffic Congestion Relief                                       | 252,605             | 190,583            | 725,140             | 35,034           | 43,917             | 114,248            |
| Other Receipts from State                                       | 274,681             | —                  | 484,284             | 187,307          | —                  | —                  |
| <b>Total Monies Made Available by State</b>                     | <b>1,587,789</b>    | <b>991,087</b>     | <b>4,117,592</b>    | <b>374,564</b>   | <b>295,338</b>     | <b>597,367</b>     |
| <b>Total Monies Made Available by Federal Government</b>        | <b>—</b>            | <b>14,086</b>      | <b>159,472</b>      | <b>85,000</b>    | <b>60,137</b>      | <b>127,014</b>     |
| <b>Total Monies Made Available by Local Government Agencies</b> | <b>13,194,869</b>   | <b>—</b>           | <b>447,540</b>      | <b>—</b>         | <b>1,032,491</b>   | <b>123,296</b>     |
| <b>Monies Made Available From City Sources</b>                  |                     |                    |                     |                  |                    |                    |
| Net Gains and Losses From Investments of Gas Tax Monies         | 216                 | —                  | 138,825             | —                | 2,474              | 18,858             |
| Proceeds from Sale of Bonds for Street Purposes                 | —                   | —                  | —                   | —                | —                  | —                  |
| Street Assessment Levies (Exclusive of Levies Under             |                     |                    |                     |                  |                    |                    |
| Improvement Act of 1911 & Similar Acts)                         | —                   | 5,000              | —                   | 85,804           | —                  | 177,094            |
| General Fund Monies Used for Street Purposes                    | 1,080,422           | 980,213            | 7,865,576           | 42,737           | 456,138            | 1,267,676          |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200        |                     |                    |                     |                  |                    |                    |
| Veh. Code)  | —                   | —                  | —                   | —                | —                  | —                  |
| Section 99234 P. U. Code  | —                   | —                  | 89                  | —                | —                  | —                  |
| Section 99400(a) P. U. Code                                     | —                   | —                  | —                   | —                | —                  | 911,766            |
| Monies Made Available From Other City Sources                   | 2,928,791           | 4,085              | 8,054,173           | 310,161          | 123,198            | 5,232,702          |
| <b>Total Monies Made Available From City Sources</b>            | <b>4,009,429</b>    | <b>989,298</b>     | <b>16,058,663</b>   | <b>438,702</b>   | <b>581,810</b>     | <b>7,608,096</b>   |
| <b>Grand Total Monies Made Available</b>                        | <b>\$18,792,087</b> | <b>\$1,994,471</b> | <b>\$20,783,267</b> | <b>\$898,266</b> | <b>\$1,969,776</b> | <b>\$8,455,773</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|  | Stanislaus<br>Cont'd<br>Ceres | Hughson          | Modesto             | Newman             | Oakdale          | Patterson          |
|--|-------------------------------|------------------|---------------------|--------------------|------------------|--------------------|
| <b>Monies Made Available by State of California</b>  |                               |                  |                     |                    |                  |                    |
| Gas Tax Apportionments   |                               |                  |                     |                    |                  |                    |
| Sec. 2105 S & H Code   | \$237,907                     | \$36,347         | \$1,266,872         | \$56,257           | \$106,605        | \$100,230          |
| Sec. 2106 S & H Code   | 155,503                       | 27,825           | 807,419             | 40,431             | 72,335           | 68,267             |
| Sec. 2107 S & H Code   | 317,331                       | 48,478           | 1,689,631           | 75,047             | 142,186          | 133,727            |
| Sec. 2107 S & H Code Snow Removal  | —                             | —                | —                   | —                  | —                | —                  |
| Sec. 2107.5 S & H Code   | 6,000                         | 2,000            | 10,000              | 3,000              | 4,000            | 4,000              |
| Total Gas Tax Apportionments   | 716,741                       | 114,650          | 3,773,922           | 174,735            | 325,126          | 306,224            |
| Motor Vehicle License (In-Lieu-Tax)  | —                             | —                | —                   | 75,954             | —                | —                  |
| Traffic Congestion Relief  | 175,710                       | 26,841           | 926,300             | 41,982             | 78,272           | 75,934             |
| Other Receipts from State  | —                             | —                | 7,047,310           | —                  | —                | —                  |
| <b>Total Monies Made Available by State</b>  | <b>892,451</b>                | <b>141,491</b>   | <b>11,747,532</b>   | <b>292,671</b>     | <b>403,398</b>   | <b>382,158</b>     |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>—</b>                      | <b>—</b>         | <b>15,934,054</b>   | <b>19,537</b>      | <b>3,900</b>     | <b>251,816</b>     |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>—</b>                      | <b>—</b>         | <b>—</b>            | <b>—</b>           | <b>—</b>         | <b>—</b>           |
| <b>Monies Made Available From City Sources</b>   |                               |                  |                     |                    |                  |                    |
| Net Gains and Losses From Investments of Gas Tax Monies  | —                             | 3,421            | 75,999              | —                  | 5,106            | 5,238              |
| Proceeds from Sale of Bonds for Street Purposes  | —                             | —                | 1,339,206           | —                  | —                | —                  |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | 269,511                       | —                | —                   | 122,087            | —                | —                  |
| General Fund Monies Used for Street Purposes   | —                             | 271,918          | 3,018,163           | —                  | 197,758          | 385,869            |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                             | —                | —                   | —                  | —                | —                  |
| Section 99234 P. U. Code   | 31,268                        | —                | 273,186             | —                  | —                | 9,919              |
| Section 99400(a) P. U. Code  | 571,222                       | 269,849          | 2,966,791           | 124,325            | 22,404           | 198,649            |
| Monies Made Available From Other City Sources  | 1,690,765                     | 10,894           | 1,097,154           | 459,790            | 165,375          | 3,333              |
| <b>Total Monies Made Available From City Sources</b>   | <b>2,562,766</b>              | <b>556,082</b>   | <b>8,770,499</b>    | <b>706,202</b>     | <b>390,643</b>   | <b>603,008</b>     |
| <b>Grand Total Monies Made Available</b>   | <b>\$3,455,217</b>            | <b>\$697,573</b> | <b>\$36,452,085</b> | <b>\$1,018,410</b> | <b>\$797,941</b> | <b>\$1,236,982</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|  | Stanislaus<br>Cont'd<br>Riverbank | Turlock            | Waterford        | Sutter County<br>Live Oak | Yuba City          | Tehama County<br>Corning |
|--|-----------------------------------|--------------------|------------------|---------------------------|--------------------|--------------------------|
| <b>Monies Made Available by State of California</b>  |                                   |                    |                  |                           |                    |                          |
| Gas Tax Apportionments   |                                   |                    |                  |                           |                    |                          |
| Sec. 2105 S & H Code   | \$122,588                         | \$409,235          | \$48,344         | \$41,759                  | \$357,203          | \$42,975                 |
| Sec. 2106 S & H Code   | 82,452                            | 264,061            | 35,425           | 30,117                    | 221,384            | 32,161                   |
| Sec. 2107 S & H Code   | 163,515                           | 545,810            | 64,482           | 55,705                    | 476,435            | 57,319                   |
| Sec. 2107 S & H Code Snow Removal  | —                                 | —                  | —                | —                         | —                  | —                        |
| Sec. 2107.5 S & H Code   | 5,000                             | 7,500              | 2,000            | 2,000                     | 7,500              | 2,000                    |
| Total Gas Tax Apportionments   | 373,555                           | 1,226,606          | 150,251          | 129,581                   | 1,062,522          | 134,455                  |
| Motor Vehicle License (In-Lieu-Tax)  | —                                 | —                  | —                | —                         | —                  | —                        |
| Traffic Congestion Relief  | 90,650                            | 299,836            | 35,607           | 31,114                    | 262,904            | 31,574                   |
| Other Receipts from State  | 7,665                             | —                  | —                | —                         | —                  | —                        |
| <b>Total Monies Made Available by State</b>  | <b>471,870</b>                    | <b>1,526,442</b>   | <b>185,858</b>   | <b>160,695</b>            | <b>1,325,426</b>   | <b>166,029</b>           |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>—</b>                          | <b>739,892</b>     | <b>61,493</b>    | <b>—</b>                  | <b>—</b>           | <b>33,540</b>            |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>—</b>                          | <b>—</b>           | <b>—</b>         | <b>—</b>                  | <b>3,079,523</b>   | <b>—</b>                 |
| <b>Monies Made Available From City Sources</b>   |                                   |                    |                  |                           |                    |                          |
| Net Gains and Losses From Investments of Gas Tax Monies  | 5,456                             | —                  | 2,698            | 20,309                    | 44,378             | 2,679                    |
| Proceeds from Sale of Bonds for Street Purposes  | —                                 | 160,800            | —                | —                         | —                  | —                        |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                                 | —                  | 88,586           | —                         | 184                | —                        |
| General Fund Monies Used for Street Purposes   | 16,580                            | —                  | —                | 3,923                     | 3,641,883          | 93,431                   |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                                 | —                  | —                | —                         | —                  | —                        |
| Section 99234 P. U. Code   | 48,437                            | 46,736             | 5,502            | —                         | —                  | —                        |
| Section 99400(a) P. U. Code  | 281,391                           | 924,106            | 139,681          | 274,475                   | 943,041            | 147,383                  |
| Monies Made Available From Other City Sources  | —                                 | 322,177            | 187,529          | 24,934                    | 531,336            | 126,208                  |
| <b>Total Monies Made Available From City Sources</b>   | <b>351,864</b>                    | <b>1,453,819</b>   | <b>423,996</b>   | <b>323,641</b>            | <b>5,160,822</b>   | <b>369,701</b>           |
| <b>Grand Total Monies Made Available</b>   | <b>\$823,734</b>                  | <b>\$3,720,153</b> | <b>\$671,347</b> | <b>\$484,336</b>          | <b>\$9,565,771</b> | <b>\$569,270</b>         |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|   | Tehama Cont'd      |                  | Tulare County    |                  |                  |                    |
|---|--------------------|------------------|------------------|------------------|------------------|--------------------|
|   | Red Bluff          | Tehama           | Dinuba           | Exeter           | Farmersville     | Lindsay            |
| <b>Monies Made Available by State of California</b>   |                    |                  |                  |                  |                  |                    |
| Gas Tax Apportionments  |                    |                  |                  |                  |                  |                    |
| Sec. 2105 S & H Code  | \$83,647           | \$2,655          | \$117,867        | \$63,328         | \$62,561         | \$67,374           |
| Sec. 2106 S & H Code  | 58,059             | 6,491            | 73,676           | 41,805           | 41,357           | 44,171             |
| Sec. 2107 S & H Code  | 111,559            | 3,541            | 157,203          | 84,465           | 83,440           | 89,859             |
| Sec. 2107 S & H Code Snow Removal   | —                  | —                | —                | —                | —                | —                  |
| Sec. 2107.5 S & H Code  | 3,000              | 1,000            | 4,000            | 3,000            | 3,000            | 3,000              |
| Total Gas Tax Apportionments  | 256,265            | 13,687           | 352,746          | 192,598          | 190,358          | 204,404            |
| Motor Vehicle License (In-Lieu-Tax)   | —                  | —                | —                | —                | —                | —                  |
| Traffic Congestion Relief   | 61,133             | 1,943            | 86,385           | 46,522           | 47,950           | 49,373             |
| Other Receipts from State   | —                  | 91,146           | 149,805          | —                | 45,996           | 482,850            |
| <b>Total Monies Made Available by State</b>   | <b>317,398</b>     | <b>106,776</b>   | <b>588,936</b>   | <b>239,120</b>   | <b>284,304</b>   | <b>736,627</b>     |
| <b>Total Monies Made Available by Federal Government</b>                                    | <b>60,112</b>      | <b>269,098</b>   | <b>—</b>         | <b>—</b>         | <b>—</b>         | <b>588,245</b>     |
| <b>Total Monies Made Available by Local Government Agencies</b>                             | <b>—</b>           | <b>—</b>         | <b>43,596</b>    | <b>—</b>         | <b>—</b>         | <b>—</b>           |
| <b>Monies Made Available From City Sources</b>  |                    |                  |                  |                  |                  |                    |
| Net Gains and Losses From Investments of Gas Tax Monies                                     | 2,906              | 1,992            | 3,052            | 10,803           | 3,044            | —                  |
| Proceeds from Sale of Bonds for Street Purposes   | —                  | —                | —                | —                | —                | —                  |
| Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts) | —                  | —                | —                | —                | —                | —                  |
| General Fund Monies Used for Street Purposes  | 205,736            | 3,228            | —                | —                | —                | 242,296            |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)                         | —                  | 399              | 55,000           | —                | —                | —                  |
| Section 99234 P. U. Code  | —                  | —                | —                | —                | —                | —                  |
| Section 99400(a) P. U. Code   | 259,935            | 9,455            | 273,748          | 218,894          | 254,572          | 287,635            |
| Monies Made Available From Other City Sources   | 313,060            | —                | —                | —                | 19,662           | —                  |
| <b>Total Monies Made Available From City Sources</b>  | <b>781,637</b>     | <b>15,074</b>    | <b>331,800</b>   | <b>229,697</b>   | <b>277,278</b>   | <b>529,931</b>     |
| <b>Grand Total Monies Made Available</b>  | <b>\$1,159,147</b> | <b>\$390,948</b> | <b>\$964,332</b> | <b>\$468,817</b> | <b>\$561,582</b> | <b>\$1,854,803</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|  | Tulare Cont'd      |                    |                     |                  | Tuolumne<br>County<br>Sonora | Ventura County<br>Camarillo |
|--|--------------------|--------------------|---------------------|------------------|------------------------------|-----------------------------|
|  | Porterville        | Tulare             | Visalia             | Woodlake         |                              |                             |
| <b>Monies Made Available by State of California</b>  |                    |                    |                     |                  |                              |                             |
| Gas Tax Apportionments   |                    |                    |                     |                  |                              |                             |
| Sec. 2105 S & H Code   | \$271,824          | \$302,890          | \$658,015           | \$43,917         | \$28,465                     | \$383,416                   |
| Sec. 2106 S & H Code   | 163,641            | 181,784            | 389,296             | 30,463           | 35,610                       | 258,479                     |
| Sec. 2107 S & H Code   | 362,542            | 403,997            | 877,652             | 58,573           | 37,967                       | 511,381                     |
| Sec. 2107 S & H Code Snow Removal  | —                  | —                  | —                   | —                | —                            | —                           |
| Sec. 2107.5 S & H Code   | 6,000              | 7,500              | 10,000              | 2,000            | 1,000                        | 7,500                       |
| Total Gas Tax Apportionments   | 804,007            | 896,171            | 1,934,963           | 134,953          | 103,042                      | 1,160,776                   |
| Motor Vehicle License (In-Lieu-Tax)  | —                  | —                  | —                   | —                | 417,325                      | —                           |
| Traffic Congestion Relief  | 199,286            | 223,090            | 515,772             | 32,196           | 21,252                       | 281,335                     |
| Other Receipts from State  | 523,071            | 393,885            | —                   | —                | 1,619                        | —                           |
| <b>Total Monies Made Available by State</b>  | <b>1,526,364</b>   | <b>1,513,146</b>   | <b>2,450,735</b>    | <b>167,149</b>   | <b>543,238</b>               | <b>1,442,111</b>            |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>402,295</b>     | <b>61,900</b>      | <b>—</b>            | <b>46,000</b>    | <b>40,863</b>                | <b>3,756,933</b>            |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>—</b>           | <b>—</b>           | <b>—</b>            | <b>—</b>         | <b>157,823</b>               | <b>183,437</b>              |
| <b>Monies Made Available From City Sources</b>   |                    |                    |                     |                  |                              |                             |
| Net Gains and Losses From Investments of Gas Tax Monies  | 5,861              | 59,368             | 282,576             | 5,668            | 3,161                        | 1,231                       |
| Proceeds from Sale of Bonds for Street Purposes  | —                  | —                  | —                   | —                | —                            | —                           |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                  | —                  | —                   | —                | 27,239                       | 118,812                     |
| General Fund Monies Used for Street Purposes   | 891,326            | 3,104,991          | 2,276,381           | —                | 104,438                      | 6,447,062                   |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | 85,500             | —                  | —                   | —                | 6,111                        | —                           |
| Section 99234 P. U. Code   | —                  | —                  | —                   | —                | —                            | 47,365                      |
| Section 99400(a) P. U. Code  | 689,469            | —                  | —                   | 124,988          | 81,832                       | 2,157,024                   |
| Monies Made Available From Other City Sources  | 982,130            | 102,127            | 13,360,618          | —                | 194,315                      | 6,596,076                   |
| <b>Total Monies Made Available From City Sources</b>   | <b>2,654,286</b>   | <b>3,266,486</b>   | <b>15,919,575</b>   | <b>130,656</b>   | <b>417,096</b>               | <b>15,367,570</b>           |
| <b>Grand Total Monies Made Available</b>   | <b>\$4,582,945</b> | <b>\$4,841,532</b> | <b>\$18,370,310</b> | <b>\$343,805</b> | <b>\$1,159,020</b>           | <b>\$20,750,051</b>         |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|  | Ventura Cont'd   |                    |                  |                     |                    |                     |
|--|------------------|--------------------|------------------|---------------------|--------------------|---------------------|
|  | Fillmore         | Moorpark           | Ojai             | Oxnard              | Port Hueneme       | San<br>Buenaventura |
| <b>Monies Made Available by State of California</b>  |                  |                    |                  |                     |                    |                     |
| Gas Tax Apportionments   |                  |                    |                  |                     |                    |                     |
| Sec. 2105 S & H Code   | \$92,858         | \$219,048          | \$49,737         | \$1,152,636         | \$136,920          | \$647,540           |
| Sec. 2106 S & H Code   | 66,241           | 149,736            | 37,709           | 767,444             | 95,395             | 433,247             |
| Sec. 2107 S & H Code   | 123,844          | 292,143            | 66,334           | 1,537,286           | 182,610            | 863,632             |
| Sec. 2107 S & H Code Snow Removal  | —                | —                  | —                | —                   | —                  | —                   |
| Sec. 2107.5 S & H Code   | 4,000            | 6,000              | 2,000            | 10,000              | 5,000              | 10,000              |
| <b>Total Gas Tax Apportionments</b>  | <b>286,943</b>   | <b>666,927</b>     | <b>155,780</b>   | <b>3,467,366</b>    | <b>419,925</b>     | <b>1,954,419</b>    |
| Motor Vehicle License (In-Lieu-Tax)  | —                | —                  | 90,753           | —                   | —                  | —                   |
| Traffic Congestion Relief  | 67,865           | 162,575            | 36,353           | 843,386             | 100,068            | 479,637             |
| Other Receipts from State  | 60,556           | —                  | 373,184          | 349,604             | —                  | —                   |
| <b>Total Monies Made Available by State</b>  | <b>415,364</b>   | <b>829,502</b>     | <b>656,070</b>   | <b>4,660,356</b>    | <b>519,993</b>     | <b>2,434,056</b>    |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>—</b>         | <b>552,334</b>     | <b>22,935</b>    | <b>905,216</b>      | <b>—</b>           | <b>—</b>            |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>—</b>         | <b>—</b>           | <b>8,000</b>     | <b>—</b>            | <b>—</b>           | <b>—</b>            |
| <b>Monies Made Available From City Sources</b>   |                  |                    |                  |                     |                    |                     |
| Net Gains and Losses From Investments of Gas Tax Monies  | 1,637            | 5,708              | 69               | 25,347              | 22,863             | 426,413             |
| Proceeds from Sale of Bonds for Street Purposes  | —                | —                  | —                | —                   | —                  | —                   |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                | —                  | —                | 6,045,787           | 455,499            | 895,379             |
| General Fund Monies Used for Street Purposes   | —                | 9,908              | —                | 5,727,846           | 1,676,786          | 6,756,688           |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                | —                  | —                | 682,949             | —                  | —                   |
| Section 99234 P. U. Code   | 7,653            | 15,395             | 35,377           | 72,541              | 60,185             | 100,437             |
| Section 99400(a) P. U. Code  | 174,680          | 776,010            | 146,441          | 3,442,338           | 772,342            | 719,230             |
| Monies Made Available From Other City Sources  | 3,160            | 5,665,018          | 3,513            | 10,886,122          | —                  | 3,893,026           |
| <b>Total Monies Made Available From City Sources</b>   | <b>187,130</b>   | <b>6,472,039</b>   | <b>185,400</b>   | <b>26,882,930</b>   | <b>2,987,675</b>   | <b>12,791,173</b>   |
| <b>Grand Total Monies Made Available</b>   | <b>\$602,494</b> | <b>\$7,853,875</b> | <b>\$872,405</b> | <b>\$32,448,502</b> | <b>\$3,507,668</b> | <b>\$15,225,229</b> |



**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|   | Ventura Cont'd     |                     |                     | Yolo County        |                     |                  |
|---|--------------------|---------------------|---------------------|--------------------|---------------------|------------------|
|   | Santa Paula        | Simi Valley         | Thousand Oaks       | Davis              | West Sacramento     | Winters          |
| <b>Monies Made Available by State of California</b>   |                    |                     |                     |                    |                     |                  |
| Gas Tax Apportionments  |                    |                     |                     |                    |                     |                  |
| Sec. 2105 S & H Code  | \$178,756          | \$741,420           | \$775,699           | \$393,356          | \$246,857           | \$42,574         |
| Sec. 2106 S & H Code  | 123,076            | 495,357             | 518,046             | 273,895            | 173,640             | 33,925           |
| Sec. 2107 S & H Code  | 238,405            | 988,850             | 1,034,557           | 524,619            | 329,281             | 56,780           |
| Sec. 2107 S & H Code Snow Removal   | —                  | 10,000              | —                   | —                  | —                   | —                |
| Sec. 2107.5 S & H Code  | 6,000              | —                   | 10,000              | 7,500              | 6,000               | 2,000            |
| Total Gas Tax Apportionments  | 546,237            | 2,235,627           | 2,338,302           | 1,199,370          | 755,778             | 135,279          |
| Motor Vehicle License (In-Lieu-Tax)   | —                  | —                   | —                   | —                  | —                   | —                |
| Traffic Congestion Relief   | 132,358            | 542,970             | 576,864             | 287,581            | 182,980             | 31,115           |
| Other Receipts from State   | —                  | 369,949             | —                   | —                  | —                   | —                |
| <b>Total Monies Made Available by State</b>   | <b>678,595</b>     | <b>3,148,546</b>    | <b>2,915,166</b>    | <b>1,486,951</b>   | <b>938,758</b>      | <b>166,394</b>   |
| <b>Total Monies Made Available by Federal Government</b>                                    | <b>—</b>           | <b>2,661,547</b>    | <b>900,449</b>      | <b>1,123,503</b>   | <b>—</b>            | <b>—</b>         |
| <b>Total Monies Made Available by Local Government Agencies</b>                             | <b>—</b>           | <b>568,506</b>      | <b>—</b>            | <b>38,278</b>      | <b>5,613,130</b>    | <b>—</b>         |
| <b>Monies Made Available From City Sources</b>  |                    |                     |                     |                    |                     |                  |
| Net Gains and Losses From Investments of Gas Tax Monies                                     | 546                | —                   | 62,315              | —                  | 59,933              | —                |
| Proceeds from Sale of Bonds for Street Purposes   | —                  | —                   | —                   | 56,578             | —                   | —                |
| Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts) | —                  | 3,026,743           | 3,300,828           | —                  | 1,843,955           | —                |
| General Fund Monies Used for Street Purposes  | 22,770             | 6,987,229           | 6,103,504           | 801,866            | —                   | —                |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)                         | —                  | —                   | —                   | 1,575,745          | 540,298             | —                |
| Section 99234 P. U. Code  | 1,209              | 54,085              | 57,561              | —                  | —                   | —                |
| Section 99400(a) P. U. Code   | 649,562            | 4,017,212           | 2,700,865           | 1,433,399          | 72,362              | —                |
| Monies Made Available From Other City Sources   | 5,485              | 23,330              | 706,774             | 1,491,757          | 5,178,893           | —                |
| <b>Total Monies Made Available From City Sources</b>  | <b>679,572</b>     | <b>14,108,599</b>   | <b>12,931,847</b>   | <b>5,359,345</b>   | <b>7,695,441</b>    | <b>—</b>         |
| <b>Grand Total Monies Made Available</b>  | <b>\$1,358,167</b> | <b>\$20,487,198</b> | <b>\$16,747,462</b> | <b>\$8,008,077</b> | <b>\$14,247,329</b> | <b>\$166,394</b> |

**Table 3. Cities --- Continued**  
**Detailed Statement of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

|  | Yolo Cont'd        | Yuba County        | Wheatland        | All Cities             |
|--|--------------------|--------------------|------------------|------------------------|
|  | Woodland           | Marysville         |                  |                        |
| <b>Monies Made Available by State of California</b>  |                    |                    |                  |                        |
| Gas Tax Apportionments   |                    |                    |                  |                        |
| Sec. 2105 S & H Code   | \$325,644          | \$78,211           | \$20,954         | \$185,942,879          |
| Sec. 2106 S & H Code   | 227,574            | 56,889             | 18,754           | 116,099,326            |
| Sec. 2107 S & H Code   | 434,310            | 104,310            | 27,946           | 247,927,029            |
| Sec. 2107 S & H Code Snow Removal  | —                  | —                  | —                | 3,711,587              |
| Sec. 2107.5 S & H Code   | 7,500              | 3,000              | 1,000            | 2,564,500              |
| Total Gas Tax Apportionments   | 995,028            | 242,410            | 68,654           | 556,245,321            |
| Motor Vehicle License (In-Lieu-Tax)  | —                  | —                  | —                | 61,231,933             |
| Traffic Congestion Relief  | 237,996            | 57,161             | 15,342           | 136,298,911            |
| Other Receipts from State  | —                  | —                  | —                | 86,148,186             |
| <b>Total Monies Made Available by State</b>  | <b>1,233,024</b>   | <b>299,571</b>     | <b>83,996</b>    | <b>839,924,351</b>     |
| <b>Total Monies Made Available by Federal Government</b>                                       | <b>612,634</b>     | <b>1,035,000</b>   | <b>—</b>         | <b>281,706,200</b>     |
| <b>Total Monies Made Available by Local Government Agencies</b>                                | <b>865,043</b>     | <b>—</b>           | <b>—</b>         | <b>444,344,504</b>     |
| <b>Monies Made Available From City Sources</b>   |                    |                    |                  |                        |
| Net Gains and Losses From Investments of Gas Tax Monies  | 3,098              | 9,871              | —                | 15,186,995             |
| Proceeds from Sale of Bonds for Street Purposes  | —                  | —                  | —                | 87,470,772             |
| Street Assessment Levies (Exclusive of Levies Under<br>Improvement Act of 1911 & Similar Acts) | —                  | —                  | —                | 263,495,229            |
| General Fund Monies Used for Street Purposes   | 411,302            | 452,644            | 7,490            | 1,161,597,643          |
| Traffic Safety Fund Used For Street Purposes (Sec. 42200<br>Veh. Code)                         | —                  | —                  | —                | 29,637,470             |
| Section 99234 P. U. Code   | —                  | —                  | —                | 12,682,179             |
| Section 99400(a) P. U. Code  | 1,287,039          | 1,558              | 82,588           | 75,107,643             |
| Monies Made Available From Other City Sources  | 5,150,899          | —                  | 12,219           | 1,105,985,475          |
| <b>Total Monies Made Available From City Sources</b>   | <b>6,852,338</b>   | <b>464,073</b>     | <b>102,297</b>   | <b>2,751,163,406</b>   |
| <b>Grand Total Monies Made Available</b>   | <b>\$9,563,039</b> | <b>\$1,798,644</b> | <b>\$186,293</b> | <b>\$4,317,138,461</b> |

**Table 4. Cities**  
**Recapitulation of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

| City                       | -----State of California----- |                  | ---Federal Government--- |                  | -----Local Sources----- |                  | Total Monies Made Available During Fiscal Year |
|----------------------------|-------------------------------|------------------|--------------------------|------------------|-------------------------|------------------|--|
|                            | Amount                        | Percent of Total | Amount                   | Percent of Total | Amount                  | Percent of Total |  |
| <b>Alameda County</b>      |                               |                  |                          |                  |                         |                  |  |
| Alameda                    | \$ 2,239,888                  | 27.40            | \$ 50,000                | 0.61             | \$ 5,884,284            | 71.99            | \$ 8,174,172                                   |
| Albany                     | 387,155                       | 27.62            | —                        | —                | 1,014,530               | 72.38            | 1,401,685                                      |
| Berkeley                   | 2,656,002                     | 11.44            | 1,911,623                | 8.24             | 18,637,050              | 80.32            | 23,204,675                                     |
| Dublin                     | 1,818,308                     | 19.02            | 104,550                  | 1.09             | 7,640,919               | 79.89            | 9,563,777                                      |
| Emeryville                 | 426,531                       | 10.37            | —                        | —                | 3,685,814               | 89.63            | 4,112,345                                      |
| Fremont                    | 5,738,805                     | 24.88            | 174,098                  | 0.75             | 17,153,389              | 74.37            | 23,066,292                                     |
| Hayward                    | 3,696,638                     | 25.02            | 158,802                  | 1.07             | 10,922,837              | 73.91            | 14,778,277                                     |
| Livermore                  | 4,826,643                     | 15.41            | 3,325,296                | 10.61            | 23,183,393              | 73.98            | 31,335,332                                     |
| Newark                     | 1,001,549                     | 17.85            | —                        | —                | 4,608,772               | 82.15            | 5,610,321                                      |
| Oakland                    | 11,981,795                    | 20.44            | —                        | —                | 46,624,522              | 79.56            | 58,606,317                                     |
| Piedmont                   | 258,834                       | 18.02            | —                        | —                | 1,177,710               | 81.98            | 1,436,544                                      |
| Pleasanton                 | 1,537,674                     | 11.34            | 10,950                   | 0.08             | 12,017,154              | 88.58            | 13,565,778                                     |
| San Leandro                | 1,853,879                     | 13.31            | 1,610,799                | 11.56            | 10,465,506              | 75.13            | 13,930,184                                     |
| Union City                 | 1,606,764                     | 20.33            | —                        | —                | 6,295,236               | 79.67            | 7,902,000                                      |
| <b>Amador County</b>       |                               |                  |                          |                  |                         |                  |  |
| Amador                     | 11,830                        | 83.50            | —                        | —                | 2,338                   | 16.50            | 14,168   |
| Ione                       | 181,030                       | 89.79            | —                        | —                | 20,574                  | 10.21            | 201,604  |
| Jackson                    | 103,789                       | 16.66            | —                        | —                | 519,249                 | 83.34            | 623,038  |
| Plymouth                   | 336,439                       | 79.55            | —                        | —                | 86,493                  | 20.45            | 422,932  |
| Sutter Creek               | 68,946                        | 31.16            | —                        | —                | 152,325                 | 68.84            | 221,271  |
| <b>Butte County</b>        |                               |                  |                          |                  |                         |                  |  |
| Biggs                      | 48,285                        | 38.38            | —                        | —                | 77,529                  | 61.62            | 125,814  |
| Chico                      | 1,755,993                     | 13.87            | 2,569,683                | 20.30            | 8,334,981               | 65.83            | 12,660,657                                     |
| Gridley                    | 195,376                       | 27.88            | —                        | —                | 505,390                 | 72.12            | 700,766  |
| Oroville                   | 471,087                       | 31.55            | —                        | —                | 1,022,167               | 68.45            | 1,493,254                                      |
| Paradise                   | 1,250,929                     | 99.74            | —                        | —                | 3,232                   | 0.26             | 1,254,161                                      |
| <b>Calaveras County</b>    |                               |                  |                          |                  |                         |                  |  |
| Angels                     | 233,733                       | 47.19            | —                        | —                | 261,521                 | 52.81            | 495,254  |
| <b>Colusa County</b>       |                               |                  |                          |                  |                         |                  |  |
| Colusa                     | 138,462                       | 37.78            | —                        | —                | 227,995                 | 62.22            | 366,457  |
| Williams                   | 111,154                       | 68.61            | —                        | —                | 50,854                  | 31.39            | 162,008  |
| <b>Contra Costa County</b> |                               |                  |                          |                  |                         |                  |  |
| Antioch                    | 2,445,999                     | 10.25            | 638,144                  | 2.67             | 20,792,831              | 87.08            | 23,876,974                                     |
| Brentwood                  | 949,547                       | 5.02             | —                        | —                | 17,963,364              | 94.98            | 18,912,911                                     |
| Clayton                    | 256,162                       | 46.85            | 201,668                  | 36.89            | 88,904                  | 16.26            | 546,734  |
| Concord                    | 2,836,413                     | 19.04            | 96,090                   | 0.64             | 11,967,250              | 80.32            | 14,899,753                                     |
| Danville                   | 988,724                       | 15.26            | —                        | —                | 5,489,600               | 84.74            | 6,478,324                                      |
| El Cerrito                 | 685,377                       | 35.65            | —                        | —                | 1,236,960               | 64.35            | 1,922,337                                      |
| Hercules                   | 539,061                       | 19.35            | —                        | —                | 2,246,508               | 80.65            | 2,785,569                                      |
| Lafayette                  | 561,462                       | 7.96             | 1,633,662                | 23.15            | 4,860,262               | 68.89            | 7,055,386                                      |
| Martinez                   | 845,855                       | 20.81            | —                        | —                | 3,218,856               | 79.19            | 4,064,711                                      |
| Moraga                     | 382,247                       | 23.32            | —                        | —                | 1,256,998               | 76.68            | 1,639,245                                      |
| Oakley                     | 774,777                       | 11.06            | —                        | —                | 6,230,931               | 88.94            | 7,005,708                                      |
| Orinda                     | 414,536                       | 15.45            | 40,120                   | 1.50             | 2,227,619               | 83.05            | 2,682,275                                      |
| Pinole                     | 451,830                       | 59.92            | —                        | —                | 302,276                 | 40.08            | 754,106  |
| Pittsburg                  | 1,916,741                     | 26.55            | —                        | —                | 5,302,072               | 73.45            | 7,218,813                                      |
| Pleasant Hill              | 772,905                       | 14.91            | —                        | —                | 4,410,232               | 85.09            | 5,183,137                                      |
| Richmond                   | 2,440,998                     | 31.21            | 346,150                  | 4.42             | 5,035,745               | 64.37            | 7,822,893                                      |

**Table 4. Cities --- Continued**  
**Recapitulation of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

| City                             | -----State of California----- |                  | ---Federal Government--- |                  | -----Local Sources----- |                  | Total Monies Made Available During Fiscal Year |
|----------------------------------|-------------------------------|------------------|--------------------------|------------------|-------------------------|------------------|--|
|                                  | Amount                        | Percent of Total | Amount                   | Percent of Total | Amount                  | Percent of Total |  |
| Contra Costa County -- Continued |                               |                  |                          |                  |                         |                  |  |
| San Pablo                        | \$ 719,141                    | 15.98            | \$ 275,589               | 6.12             | \$ 3,505,882            | 77.90            | \$ 4,500,612                                   |
| San Ramon                        | 1,347,463                     | 21.84            | —                        | —                | 4,821,736               | 78.16            | 6,169,199                                      |
| Walnut Creek                     | 5,350,897                     | 80.01            | 159,998                  | 2.39             | 1,176,792               | 17.60            | 6,687,687                                      |
| Del Norte County                 |                               |                  |                          |                  |                         |                  |  |
| Crescent City                    | 577,670                       | 99.85            | —                        | —                | 845                     | 0.15             | 578,515  |
| El Dorado County                 |                               |                  |                          |                  |                         |                  |  |
| Placerville                      | 262,889                       | 15.02            | 959,883                  | 54.86            | 527,072                 | 30.12            | 1,749,844                                      |
| South Lake Tahoe                 | 1,198,642                     | 46.67            | 231,476                  | 9.01             | 1,138,306               | 44.32            | 2,568,424                                      |
| Fresno County                    |                               |                  |                          |                  |                         |                  |  |
| Clovis                           | 3,269,901                     | 20.99            | 624,797                  | 4.01             | 11,681,929              | 75.00            | 15,576,627                                     |
| Coalinga                         | 383,843                       | 33.28            | —                        | —                | 769,497                 | 66.72            | 1,153,340                                      |
| Firebaugh                        | 154,746                       | 45.80            | —                        | —                | 183,094                 | 54.20            | 337,840  |
| Fowler                           | 138,050                       | 67.95            | —                        | —                | 65,101                  | 32.05            | 203,151  |
| Fresno                           | 21,182,976                    | 43.86            | 18,177                   | 0.04             | 27,090,883              | 56.10            | 48,292,036                                     |
| Huron                            | 161,697                       | 42.55            | —                        | —                | 218,358                 | 57.45            | 380,055  |
| Kerman                           | 263,146                       | 27.72            | —                        | —                | 686,064                 | 72.28            | 949,210  |
| Kingsburg                        | 339,405                       | 50.73            | 66                       | 0.01             | 329,620                 | 49.26            | 669,091  |
| Mendota                          | 387,637                       | 49.74            | —                        | —                | 391,726                 | 50.26            | 779,363  |
| Orange Cove                      | 211,798                       | 38.67            | —                        | —                | 335,863                 | 61.33            | 547,661  |
| Parlier                          | 288,273                       | 34.88            | —                        | —                | 538,241                 | 65.12            | 826,514  |
| Reedley                          | 507,853                       | 33.07            | —                        | —                | 1,027,920               | 66.93            | 1,535,773                                      |
| San Joaquin                      | 85,696                        | 39.63            | —                        | —                | 130,561                 | 60.37            | 216,257  |
| Sanger                           | 499,296                       | 19.68            | 708,813                  | 27.93            | 1,329,655               | 52.39            | 2,537,764                                      |
| Selma                            | 505,524                       | 21.65            | 467,737                  | 20.04            | 1,361,136               | 58.31            | 2,334,397                                      |
| Glenn County                     |                               |                  |                          |                  |                         |                  |  |
| Orland                           | 186,506                       | 50.69            | —                        | —                | 181,399                 | 49.31            | 367,905  |
| Willows                          | 192,509                       | 46.83            | —                        | —                | 218,585                 | 53.17            | 411,094  |
| Humboldt County                  |                               |                  |                          |                  |                         |                  |  |
| Arcata                           | 467,384                       | 43.88            | —                        | —                | 597,709                 | 56.12            | 1,065,093                                      |
| Blue Lake                        | 33,307                        | 24.17            | 11,561                   | 8.39             | 92,932                  | 67.44            | 137,800  |
| Eureka                           | 1,777,235                     | 63.12            | 163,336                  | 5.80             | 875,254                 | 31.08            | 2,815,825                                      |
| Ferndale                         | 39,313                        | 24.33            | —                        | —                | 122,279                 | 75.67            | 161,592  |
| Fortuna                          | 606,783                       | 58.13            | 62,083                   | 5.95             | 374,947                 | 35.92            | 1,043,813                                      |
| Rio Dell                         | 81,496                        | 100.00           | —                        | —                | —                       | —                | 81,496   |
| Trinidad                         | 15,262                        | 16.46            | 1,088                    | 1.17             | 76,376                  | 82.37            | 92,726   |
| Imperial County                  |                               |                  |                          |                  |                         |                  |  |
| Brawley                          | 908,534                       | 24.48            | 1,315,217                | 35.45            | 1,486,785               | 40.07            | 3,710,536                                      |
| Calexico                         | 797,252                       | 14.66            | —                        | —                | 4,642,349               | 85.34            | 5,439,601                                      |
| Calipatria                       | 177,439                       | 29.63            | —                        | —                | 421,332                 | 70.37            | 598,771  |
| El Centro                        | 1,125,925                     | 21.20            | 209,047                  | 3.94             | 3,975,300               | 74.86            | 5,310,272                                      |
| Holtville                        | 134,564                       | 32.82            | —                        | —                | 275,396                 | 67.18            | 409,960  |
| Imperial                         | 1,070,061                     | 52.88            | —                        | —                | 953,602                 | 47.12            | 2,023,663                                      |
| Westmorland                      | 58,563                        | 18.04            | —                        | —                | 265,995                 | 81.96            | 324,558  |
| Inyo County                      |                               |                  |                          |                  |                         |                  |  |
| Bishop                           | 139,191                       | 37.49            | —                        | —                | 232,049                 | 62.51            | 371,240  |
| Kern County                      |                               |                  |                          |                  |                         |                  |  |
| Arvin                            | 325,187                       | 100.00           | —                        | —                | —                       | —                | 325,187  |
| Bakersfield                      | 6,785,413                     | 11.71            | 5,768,092                | 9.96             | 45,376,799              | 78.33            | 57,930,304                                     |

**Table 4. Cities --- Continued**  
**Recapitulation of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

| City                     | -----State of California----- |                  | ---Federal Government--- |                  | -----Local Sources----- |                  | Total Monies Made Available During Fiscal Year |
|--------------------------|-------------------------------|------------------|--------------------------|------------------|-------------------------|------------------|--|
|                          | Amount                        | Percent of Total | Amount                   | Percent of Total | Amount                  | Percent of Total |  |
| Kern County -- Continued |                               |                  |                          |                  |                         |                  |  |
| California City          | \$ 252,352                    | 12.26            | \$ —                     | —                | \$ 1,806,242            | 87.74            | \$ 2,058,594                                   |
| Delano                   | 974,508                       | 28.76            | 501,720                  | 14.80            | 1,913,017               | 56.44            | 3,389,245                                      |
| Maricopa                 | 50,231                        | 74.33            | —                        | —                | 17,344                  | 25.67            | 67,575   |
| McFarland                | 266,111                       | 100.00           | —                        | —                | —                       | —                | 266,111  |
| Ridgecrest               | 573,208                       | 28.62            | —                        | —                | 1,429,736               | 71.38            | 2,002,944                                      |
| Shafter                  | 1,394,561                     | 50.63            | 327,416                  | 11.89            | 1,032,116               | 37.48            | 2,754,093                                      |
| Taft                     | 367,636                       | 47.91            | —                        | —                | 399,643                 | 52.09            | 767,279  |
| Tehachapi                | 261,299                       | 16.46            | 437,063                  | 27.53            | 889,099                 | 56.01            | 1,587,461                                      |
| Wasco                    | 646,566                       | 40.78            | 32,288                   | 2.04             | 906,629                 | 57.18            | 1,585,483                                      |
| Kings County             |                               |                  |                          |                  |                         |                  |  |
| Avenal                   | 462,114                       | 80.54            | 9,077                    | 1.58             | 102,588                 | 17.88            | 573,779  |
| Corcoran                 | 494,000                       | 95.80            | 3,244                    | 0.63             | 18,406                  | 3.57             | 515,650  |
| Hanford                  | 1,408,670                     | 21.72            | 151,188                  | 2.33             | 4,925,102               | 75.95            | 6,484,960                                      |
| Lemoore                  | 877,999                       | 58.46            | —                        | —                | 624,001                 | 41.54            | 1,502,000                                      |
| Lake County              |                               |                  |                          |                  |                         |                  |  |
| Clearlake                | 324,727                       | 44.50            | 186,724                  | 25.59            | 218,209                 | 29.91            | 729,660  |
| Lakeport                 | 123,391                       | 16.14            | —                        | —                | 641,075                 | 83.86            | 764,466  |
| Lassen County            |                               |                  |                          |                  |                         |                  |  |
| Susanville               | 551,753                       | 68.46            | —                        | —                | 254,157                 | 31.54            | 805,910  |
| Los Angeles County       |                               |                  |                          |                  |                         |                  |  |
| Agoura Hills             | 671,076                       | 6.86             | —                        | —                | 9,117,003               | 93.14            | 9,788,079                                      |
| Alhambra                 | 2,026,361                     | 13.00            | 587,388                  | 3.77             | 12,974,636              | 83.23            | 15,588,385                                     |
| Arcadia                  | 1,264,847                     | 23.25            | 520,727                  | 9.57             | 3,654,134               | 67.18            | 5,439,708                                      |
| Artesia                  | 766,183                       | 43.29            | 411,858                  | 23.27            | 591,886                 | 33.44            | 1,769,927                                      |
| Avalon                   | 85,757                        | 24.15            | —                        | —                | 269,375                 | 75.85            | 355,132  |
| Azusa                    | 1,089,877                     | 46.17            | —                        | —                | 1,270,464               | 53.83            | 2,360,341                                      |
| Baldwin Park             | 1,823,325                     | 36.38            | 18,283                   | 0.36             | 3,171,161               | 63.26            | 5,012,769                                      |
| Bell                     | 1,135,996                     | 62.41            | (57,653)                 | -3.17            | 742,077                 | 40.76            | 1,820,420                                      |
| Bell Gardens             | 1,040,727                     | 65.56            | 128,824                  | 8.11             | 417,965                 | 26.33            | 1,587,516                                      |
| Bellflower               | 1,736,941                     | 33.75            | —                        | —                | 3,409,406               | 66.25            | 5,146,347                                      |
| Beverly Hills            | 810,744                       | 10.00            | —                        | —                | 7,298,185               | 90.00            | 8,108,929                                      |
| Bradbury                 | 26,950                        | 92.13            | —                        | —                | 2,301                   | 7.87             | 29,251   |
| Burbank                  | 6,855,996                     | 34.71            | 785,210                  | 3.98             | 12,106,857              | 61.31            | 19,748,063                                     |
| Calabasas                | 524,795                       | 10.83            | 312,157                  | 6.44             | 4,010,679               | 82.73            | 4,847,631                                      |
| Carson                   | 3,846,247                     | 26.11            | —                        | —                | 10,886,321              | 73.89            | 14,732,568                                     |
| Cerritos                 | 1,237,136                     | 15.35            | —                        | —                | 6,822,821               | 84.65            | 8,059,957                                      |
| Claremont                | 825,579                       | 24.37            | —                        | —                | 2,562,674               | 75.63            | 3,388,253                                      |
| Commerce                 | 308,127                       | 10.11            | 322,847                  | 10.59            | 2,416,915               | 79.30            | 3,047,889                                      |
| Compton                  | 2,210,051                     | 23.99            | 1,031,885                | 11.20            | 5,969,505               | 64.81            | 9,211,441                                      |
| Covina                   | 1,122,799                     | 43.64            | 256,839                  | 9.98             | 1,193,349               | 46.38            | 2,572,987                                      |
| Cudahy                   | 585,611                       | 100.00           | —                        | —                | —                       | —                | 585,611  |
| Culver City              | 919,742                       | 15.12            | —                        | —                | 5,162,120               | 84.88            | 6,081,862                                      |
| Diamond Bar              | 1,616,902                     | 31.89            | 238,737                  | 4.71             | 3,215,012               | 63.40            | 5,070,651                                      |
| Downey                   | 7,318,626                     | 50.99            | —                        | —                | 7,033,592               | 49.01            | 14,352,218                                     |
| Duarte                   | 518,092                       | 29.64            | 84,239                   | 4.82             | 1,145,623               | 65.54            | 1,747,954                                      |
| El Monte                 | 2,813,282                     | 51.11            | —                        | —                | 2,691,011               | 48.89            | 5,504,293                                      |
| El Segundo               | 387,410                       | 3.35             | 8,473,314                | 73.27            | 2,704,128               | 23.38            | 11,564,852                                     |
| Gardena                  | 1,375,010                     | 32.32            | 224,798                  | 5.28             | 2,654,989               | 62.40            | 4,254,797                                      |

**Table 4. Cities --- Continued**  
**Recapitulation of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

| City                            | -----State of California----- |                  | ---Federal Government--- |                  | -----Local Sources----- |                  | Total Monies Made Available During Fiscal Year |
|---------------------------------|-------------------------------|------------------|--------------------------|------------------|-------------------------|------------------|--|
|                                 | Amount                        | Percent of Total | Amount                   | Percent of Total | Amount                  | Percent of Total |  |
| Los Angeles County -- Continued |                               |                  |                          |                  |                         |                  |  |
| Glendale                        | \$ 5,965,328                  | 34.60            | \$ —                     | —                | \$ 11,273,867           | 65.40            | \$ 17,239,195                                  |
| Glendora                        | 1,177,067                     | 21.02            | 39,647                   | 0.71             | 4,382,864               | 78.27            | 5,599,578                                      |
| Hawaiian Gardens                | 361,790                       | 85.00            | —                        | —                | 63,825                  | 15.00            | 425,615  |
| Hawthorne                       | 1,986,974                     | 46.57            | —                        | —                | 2,279,796               | 53.43            | 4,266,770                                      |
| Hermosa Beach                   | 447,377                       | 23.59            | —                        | —                | 1,449,130               | 76.41            | 1,896,507                                      |
| Hidden Hills                    | 51,125                        | 71.25            | —                        | —                | 20,626                  | 28.75            | 71,751   |
| Huntington Park                 | 1,457,390                     | 36.01            | —                        | —                | 2,590,123               | 63.99            | 4,047,513                                      |
| Industry                        | 18,776                        | 0.12             | —                        | —                | 15,093,167              | 99.88            | 15,111,943                                     |
| Inglewood                       | 2,670,342                     | 23.25            | 1,068,630                | 9.31             | 7,743,862               | 67.44            | 11,482,834                                     |
| Irwindale                       | 39,346                        | 1.98             | —                        | —                | 1,950,718               | 98.02            | 1,990,064                                      |
| La Canada Flintridge            | 490,357                       | 13.03            | 436,930                  | 11.60            | 2,838,031               | 75.37            | 3,765,318                                      |
| La Habra Heights                | 144,532                       | 24.30            | —                        | —                | 450,220                 | 75.70            | 594,752  |
| La Mirada                       | 1,134,900                     | 27.13            | —                        | —                | 3,048,675               | 72.87            | 4,183,575                                      |
| La Puente                       | 975,119                       | 55.77            | 135,070                  | 7.72             | 638,375                 | 36.51            | 1,748,564                                      |
| La Verne                        | 755,389                       | 34.07            | —                        | —                | 1,461,479               | 65.93            | 2,216,868                                      |
| Lakewood                        | 1,873,195                     | 23.29            | 287,941                  | 3.58             | 5,881,318               | 73.13            | 8,042,454                                      |
| Lancaster                       | 3,011,500                     | 16.46            | —                        | —                | 15,287,095              | 83.54            | 18,298,595                                     |
| Lawndale                        | 754,900                       | 27.08            | —                        | —                | 2,032,519               | 72.92            | 2,787,419                                      |
| Lomita                          | 480,239                       | 58.31            | —                        | —                | 343,379                 | 41.69            | 823,618  |
| Long Beach                      | 11,144,847                    | 30.80            | 1,675,382                | 4.63             | 23,365,463              | 64.57            | 36,185,692                                     |
| Los Angeles                     | 88,217,890                    | 17.01            | 14,852,910               | 2.86             | 415,629,181             | 80.13            | 518,699,981                                    |
| Lynwood                         | 1,643,397                     | 27.78            | 621,098                  | 10.50            | 3,650,720               | 61.72            | 5,915,215                                      |
| Malibu                          | 313,033                       | 18.72            | 1,008,611                | 60.33            | 350,223                 | 20.95            | 1,671,867                                      |
| Manhattan Beach                 | 830,182                       | 14.69            | —                        | —                | 4,819,695               | 85.31            | 5,649,877                                      |
| Maywood                         | 669,010                       | 54.78            | 342,883                  | 28.07            | 209,502                 | 17.15            | 1,221,395                                      |
| Monrovia                        | 881,423                       | 35.69            | —                        | —                | 1,588,573               | 64.31            | 2,469,996                                      |
| Montebello                      | 1,472,834                     | 11.40            | 7,017,289                | 54.31            | 4,431,191               | 34.29            | 12,921,314                                     |
| Monterey Park                   | 1,449,304                     | 39.53            | 16,478                   | 0.45             | 2,200,422               | 60.02            | 3,666,204                                      |
| Norwalk                         | 2,686,447                     | 38.61            | 782,103                  | 11.24            | 3,488,911               | 50.15            | 6,957,461                                      |
| Palmdale                        | 4,668,341                     | 17.01            | 4,182,228                | 15.24            | 18,593,559              | 67.75            | 27,444,128                                     |
| Palos Verdes Estates            | 323,783                       | 16.95            | —                        | —                | 1,586,999               | 83.05            | 1,910,782                                      |
| Paramount                       | 1,304,633                     | 36.50            | 190,954                  | 5.34             | 2,079,161               | 58.16            | 3,574,748                                      |
| Pasadena                        | 3,331,551                     | 13.34            | 5,516,223                | 22.09            | 16,123,235              | 64.57            | 24,971,009                                     |
| Pico Rivera                     | 2,015,086                     | 35.09            | —                        | —                | 3,728,124               | 64.91            | 5,743,210                                      |
| Pomona                          | 3,598,948                     | 24.86            | 3,345,106                | 23.11            | 7,531,968               | 52.03            | 14,476,022                                     |
| Rancho Palos Verdes             | 1,950,467                     | 25.92            | 641,013                  | 8.52             | 4,933,370               | 65.56            | 7,524,850                                      |
| Redondo Beach                   | 1,718,308                     | 26.77            | —                        | —                | 4,699,789               | 73.23            | 6,418,097                                      |
| Rolling Hills Estates           | 188,966                       | 38.50            | —                        | —                | 301,857                 | 61.50            | 490,823  |
| Rosemead                        | 1,284,173                     | 33.14            | 938,436                  | 24.22            | 1,652,543               | 42.64            | 3,875,152                                      |
| San Dimas                       | 833,785                       | 23.49            | 3,005                    | 0.08             | 2,713,064               | 76.43            | 3,549,854                                      |
| San Fernando                    | 566,077                       | 33.64            | —                        | —                | 1,116,693               | 66.36            | 1,682,770                                      |
| San Gabriel                     | 956,181                       | 36.86            | 79,475                   | 3.06             | 1,558,467               | 60.08            | 2,594,123                                      |
| San Marino                      | 1,283,273                     | 40.80            | —                        | —                | 1,861,753               | 59.20            | 3,145,026                                      |
| Santa Clarita                   | 3,750,068                     | 11.68            | 1,776,641                | 5.54             | 26,567,565              | 82.78            | 32,094,274                                     |
| Santa Fe Springs                | 567,247                       | 12.65            | 2,944                    | 0.07             | 3,910,700               | 87.28            | 4,480,891                                      |
| Santa Monica                    | 2,047,133                     | 10.62            | 12,516                   | 0.06             | 17,222,396              | 89.32            | 19,282,045                                     |
| Sierra Madre                    | 255,685                       | 24.39            | 703,923                  | 67.15            | 88,740                  | 8.46             | 1,048,348                                      |
| Signal Hill                     | 374,686                       | 16.89            | 10,087                   | 0.45             | 1,833,799               | 82.66            | 2,218,572                                      |

**Table 4. Cities --- Continued**  
**Recapitulation of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

| City                            | -----State of California----- |                  | ---Federal Government--- |                  | -----Local Sources----- |                  | Total Monies Made Available During Fiscal Year |
|---------------------------------|-------------------------------|------------------|--------------------------|------------------|-------------------------|------------------|--|
|                                 | Amount                        | Percent of Total | Amount                   | Percent of Total | Amount                  | Percent of Total |  |
| Los Angeles County -- Continued |                               |                  |                          |                  |                         |                  |  |
| South El Monte                  | \$ 661,144                    | 28.69            | \$ 354,619               | 15.39            | \$ 1,288,547            | 55.92            | \$ 2,304,310                                   |
| South Gate                      | 3,230,963                     | 34.42            | 905,020                  | 9.64             | 5,251,293               | 55.94            | 9,387,276                                      |
| South Pasadena                  | 875,862                       | 20.06            | 970,291                  | 22.21            | 2,521,802               | 57.73            | 4,367,955                                      |
| Temple City                     | 836,361                       | 44.30            | —                        | —                | 1,051,680               | 55.70            | 1,888,041                                      |
| Torrance                        | 3,869,841                     | 21.00            | —                        | —                | 14,561,837              | 79.00            | 18,431,678                                     |
| Vernon                          | 13,499                        | 0.21             | 131,603                  | 2.06             | 6,236,232               | 97.73            | 6,381,334                                      |
| Walnut                          | 720,949                       | 9.75             | —                        | —                | 6,671,991               | 90.25            | 7,392,940                                      |
| West Covina                     | 2,524,212                     | 39.24            | 1,195,039                | 18.58            | 2,713,539               | 42.18            | 6,432,790                                      |
| West Hollywood                  | 864,921                       | 18.53            | —                        | —                | 3,801,806               | 81.47            | 4,666,727                                      |
| Westlake Village                | 205,421                       | 8.21             | 114,946                  | 4.59             | 2,182,714               | 87.20            | 2,503,081                                      |
| Whittier                        | 1,956,649                     | 29.85            | 477,844                  | 7.29             | 4,120,674               | 62.86            | 6,555,167                                      |
| Madera County                   |                               |                  |                          |                  |                         |                  |  |
| Chowchilla                      | 439,075                       | 30.89            | —                        | —                | 982,428                 | 69.11            | 1,421,503                                      |
| Madera                          | 1,495,389                     | 24.63            | 280,807                  | 4.62             | 4,296,584               | 70.75            | 6,072,780                                      |
| Marin County                    |                               |                  |                          |                  |                         |                  |  |
| Belvedere                       | 105,584                       | 22.80            | —                        | —                | 357,447                 | 77.20            | 463,031  |
| Corte Madera                    | 225,187                       | 13.00            | —                        | —                | 1,506,844               | 87.00            | 1,732,031                                      |
| Fairfax                         | 386,621                       | 47.73            | 8,853                    | 1.09             | 414,670                 | 51.18            | 810,144  |
| Larkspur                        | 287,983                       | 11.53            | 297,856                  | 11.92            | 1,912,432               | 76.55            | 2,498,271                                      |
| Mill Valley                     | 325,399                       | 10.01            | 88,484                   | 2.72             | 2,837,382               | 87.27            | 3,251,265                                      |
| Novato                          | 1,488,041                     | 26.97            | —                        | —                | 4,029,257               | 73.03            | 5,517,298                                      |
| Ross                            | 295,413                       | 40.10            | —                        | —                | 441,329                 | 59.90            | 736,742  |
| San Anselmo                     | 328,838                       | 18.65            | 469,004                  | 26.60            | 965,213                 | 54.75            | 1,763,055                                      |
| San Rafael                      | 1,957,102                     | 23.46            | —                        | —                | 6,386,161               | 76.54            | 8,343,263                                      |
| Sausalito                       | 178,441                       | 8.97             | —                        | —                | 1,810,387               | 91.03            | 1,988,828                                      |
| Tiburon                         | 212,587                       | 9.12             | —                        | —                | 2,119,484               | 90.88            | 2,332,071                                      |
| Mendocino County                |                               |                  |                          |                  |                         |                  |  |
| Fort Bragg                      | 220,071                       | 12.75            | —                        | —                | 1,505,629               | 87.25            | 1,725,700                                      |
| Point Arena                     | 17,193                        | 22.89            | 55,043                   | 73.28            | 2,873                   | 3.83             | 75,109   |
| Ukiah                           | 376,161                       | 30.83            | —                        | —                | 843,913                 | 69.17            | 1,220,074                                      |
| Willits                         | 217,312                       | 9.61             | 173,147                  | 7.65             | 1,872,164               | 82.74            | 2,262,623                                      |
| Merced County                   |                               |                  |                          |                  |                         |                  |  |
| Atwater                         | 1,081,703                     | 41.37            | 435,397                  | 16.65            | 1,097,883               | 41.98            | 2,614,983                                      |
| Dos Palos                       | 159,654                       | 34.33            | —                        | —                | 305,398                 | 65.67            | 465,052  |
| Gustine                         | 102,214                       | 24.92            | —                        | —                | 308,001                 | 75.08            | 410,215  |
| Livingston                      | 379,272                       | 24.88            | 67,608                   | 4.44             | 1,077,029               | 70.68            | 1,523,909                                      |
| Los Banos                       | 724,145                       | 11.39            | 461,070                  | 7.26             | 5,168,923               | 81.35            | 6,354,138                                      |
| Merced                          | 1,629,574                     | 17.09            | 1,362,899                | 14.29            | 6,542,748               | 68.62            | 9,535,221                                      |
| Modoc County                    |                               |                  |                          |                  |                         |                  |  |
| Alturas                         | 327,343                       | 77.69            | 78,809                   | 18.71            | 15,153                  | 3.60             | 421,305  |
| Mono County                     |                               |                  |                          |                  |                         |                  |  |
| Mammoth Lakes                   | 1,698,988                     | 28.50            | —                        | —                | 4,262,288               | 71.50            | 5,961,276                                      |
| Monterey County                 |                               |                  |                          |                  |                         |                  |  |
| Carmel-by-the-Sea               | 92,730                        | 27.88            | —                        | —                | 239,899                 | 72.12            | 332,629  |
| Del Rey Oaks                    | 40,854                        | 40.46            | —                        | —                | 60,118                  | 59.54            | 100,972  |
| Gonzales                        | 186,649                       | 48.24            | —                        | —                | 200,233                 | 51.76            | 386,882  |
| Greenfield                      | 296,523                       | 72.41            | —                        | —                | 112,999                 | 27.59            | 409,522  |
| King City                       | 256,331                       | 30.84            | —                        | —                | 574,868                 | 69.16            | 831,199  |

**Table 4. Cities --- Continued**  
**Recapitulation of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

| City                         | -----State of California----- |                  | ---Federal Government--- |                  | -----Local Sources----- |                  | Total Monies Made Available During Fiscal Year |
|------------------------------|-------------------------------|------------------|--------------------------|------------------|-------------------------|------------------|--|
|                              | Amount                        | Percent of Total | Amount                   | Percent of Total | Amount                  | Percent of Total |  |
| Monterey County -- Continued |                               |                  |                          |                  |                         |                  |  |
| Marina                       | \$ 635,915                    | 28.87            | \$ 750,986               | 34.09            | \$ 815,960              | 37.04            | \$ 2,202,861                                   |
| Monterey                     | 660,191                       | 6.05             | (98,243)                 | -0.90            | 10,342,853              | 94.85            | 10,904,801                                     |
| Pacific Grove                | 434,493                       | 34.84            | —                        | —                | 812,673                 | 65.16            | 1,247,166                                      |
| Salinas                      | 3,593,719                     | 29.85            | 2,356,246                | 19.57            | 6,090,118               | 50.58            | 12,040,083                                     |
| Sand City                    | 12,328                        | 8.97             | —                        | —                | 125,082                 | 91.03            | 137,410  |
| Seaside                      | 707,115                       | 54.10            | —                        | —                | 600,000                 | 45.90            | 1,307,115                                      |
| Soledad                      | 591,793                       | 95.24            | —                        | —                | 29,559                  | 4.76             | 621,352  |
| Napa County                  |                               |                  |                          |                  |                         |                  |  |
| American Canyon              | 321,561                       | 15.32            | —                        | —                | 1,776,922               | 84.68            | 2,098,483                                      |
| Calistoga                    | 124,673                       | 12.64            | —                        | —                | 861,380                 | 87.36            | 986,053  |
| Napa                         | 5,418,676                     | 37.72            | 3,436,122                | 23.92            | 5,511,034               | 38.36            | 14,365,832                                     |
| St. Helena                   | 138,523                       | 25.02            | —                        | —                | 415,085                 | 74.98            | 553,608  |
| Yountville                   | 94,588                        | 14.64            | —                        | —                | 551,716                 | 85.36            | 646,304  |
| Nevada County                |                               |                  |                          |                  |                         |                  |  |
| Grass Valley                 | 452,050                       | 24.63            | 6,888                    | 0.38             | 1,376,062               | 74.99            | 1,835,000                                      |
| Nevada City                  | 87,425                        | 13.48            | 661                      | 0.10             | 560,702                 | 86.42            | 648,788  |
| Truckee                      | 1,742,190                     | 18.69            | 844,781                  | 9.06             | 6,734,350               | 72.25            | 9,321,321                                      |
| Orange County                |                               |                  |                          |                  |                         |                  |  |
| Aliso Viejo                  | 1,781,753                     | 77.11            | —                        | —                | 528,771                 | 22.89            | 2,310,524                                      |
| Anaheim                      | 7,980,907                     | 15.72            | 2,941,281                | 5.80             | 39,830,369              | 78.48            | 50,752,557                                     |
| Brea                         | 985,777                       | 16.85            | —                        | —                | 4,864,098               | 83.15            | 5,849,875                                      |
| Buena Park                   | 7,672,673                     | 48.01            | 278,833                  | 1.74             | 8,032,395               | 50.25            | 15,983,901                                     |
| Costa Mesa                   | 5,274,405                     | 35.66            | —                        | —                | 9,514,793               | 64.34            | 14,789,198                                     |
| Cypress                      | 1,104,587                     | 13.16            | 709,516                  | 8.46             | 6,575,499               | 78.38            | 8,389,602                                      |
| Dana Point                   | 1,331,313                     | 9.92             | 459,506                  | 3.42             | 11,629,750              | 86.66            | 13,420,569                                     |
| Fountain Valley              | 1,308,265                     | 18.45            | —                        | —                | 5,781,697               | 81.55            | 7,089,962                                      |
| Fullerton                    | 3,127,326                     | 19.14            | 2,672,703                | 16.36            | 10,536,584              | 64.50            | 16,336,613                                     |
| Garden Grove                 | 3,865,919                     | 26.98            | 972,086                  | 6.78             | 9,493,355               | 66.24            | 14,331,360                                     |
| Huntington Beach             | 4,166,357                     | 22.65            | 494,917                  | 2.69             | 13,735,293              | 74.66            | 18,396,567                                     |
| Irvine                       | 4,856,541                     | 5.41             | 1,665,388                | 1.85             | 83,297,010              | 92.74            | 89,818,939                                     |
| La Habra                     | 1,395,080                     | 16.80            | —                        | —                | 6,909,374               | 83.20            | 8,304,454                                      |
| La Palma                     | 370,544                       | 28.42            | —                        | —                | 933,175                 | 71.58            | 1,303,719                                      |
| Laguna Beach                 | 992,286                       | 15.69            | 97,350                   | 1.54             | 5,232,645               | 82.77            | 6,322,281                                      |
| Laguna Hills                 | 3,358,887                     | 54.95            | —                        | —                | 2,754,059               | 45.05            | 6,112,946                                      |
| Laguna Niguel                | 1,583,395                     | 22.66            | 58,805                   | 0.84             | 5,346,744               | 76.50            | 6,988,944                                      |
| Laguna Woods                 | 963,793                       | 75.52            | —                        | —                | 312,464                 | 24.48            | 1,276,257                                      |
| Lake Forest                  | 1,782,234                     | 14.23            | 53,045                   | 0.42             | 10,690,330              | 85.35            | 12,525,609                                     |
| Los Alamitos                 | 276,487                       | 14.81            | 484,137                  | 25.95            | 1,105,267               | 59.24            | 1,865,891                                      |
| Mission Viejo                | 2,422,491                     | 20.80            | 985,118                  | 8.46             | 8,237,404               | 70.74            | 11,645,013                                     |
| Newport Beach                | 1,875,283                     | 11.33            | 165                      | —                | 14,683,979              | 88.67            | 16,559,427                                     |
| Orange                       | 3,117,371                     | 29.24            | 1,026,133                | 9.62             | 6,518,421               | 61.14            | 10,661,925                                     |
| Placentia                    | 1,141,355                     | 13.28            | 3,970,182                | 46.19            | 3,483,406               | 40.53            | 8,594,943                                      |
| Rancho Santa Margarita       | 1,420,222                     | 58.30            | 92,852                   | 3.81             | 923,000                 | 37.89            | 2,436,074                                      |
| San Clemente                 | 1,964,816                     | 16.83            | 2,313,256                | 19.83            | 7,390,107               | 63.34            | 11,668,179                                     |
| San Juan Capistrano          | 2,877,611                     | 46.80            | 395,030                  | 6.43             | 2,875,258               | 46.77            | 6,147,899                                      |
| Santa Ana                    | 8,642,747                     | 24.88            | 11,575,319               | 33.33            | 14,516,492              | 41.79            | 34,734,558                                     |
| Seal Beach                   | 578,456                       | 10.76            | —                        | —                | 4,796,950               | 89.24            | 5,375,406                                      |
| Stanton                      | 879,597                       | 27.27            | 1,080,000                | 33.48            | 1,266,204               | 39.25            | 3,225,801                                      |



**Table 4. Cities --- Continued**  
**Recapitulation of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

| City                       | -----State of California----- |                  | ---Federal Government--- |                  | -----Local Sources----- |                  | Total Monies Made Available During Fiscal Year |
|----------------------------|-------------------------------|------------------|--------------------------|------------------|-------------------------|------------------|--|
|                            | Amount                        | Percent of Total | Amount                   | Percent of Total | Amount                  | Percent of Total |  |
| Orange County -- Continued |                               |                  |                          |                  |                         |                  |  |
| Tustin                     | \$ 2,136,565                  | 7.56             | \$ 455,179               | 1.61             | \$ 25,685,092           | 90.83            | \$ 28,276,836                                  |
| Villa Park                 | 173,180                       | 17.51            | —                        | —                | 816,013                 | 82.49            | 989,193  |
| Westminster                | 2,078,133                     | 25.46            | 427,463                  | 5.24             | 5,655,335               | 69.30            | 8,160,931                                      |
| Yorba Linda                | 1,887,380                     | 32.19            | —                        | —                | 3,975,599               | 67.81            | 5,862,979                                      |
| Placer County              |                               |                  |                          |                  |                         |                  |  |
| Auburn                     | 310,290                       | 23.72            | —                        | —                | 997,734                 | 76.28            | 1,308,024                                      |
| Colfax                     | 180,180                       | 46.37            | —                        | —                | 208,422                 | 53.63            | 388,602  |
| Lincoln                    | 839,826                       | 31.59            | 697,351                  | 26.22            | 1,122,061               | 42.19            | 2,659,238                                      |
| Loomis                     | 219,832                       | 25.21            | —                        | —                | 652,089                 | 74.79            | 871,921  |
| Rocklin                    | 1,967,253                     | 5.52             | —                        | —                | 33,646,186              | 94.48            | 35,613,439                                     |
| Roseville                  | 2,424,844                     | 10.96            | —                        | —                | 19,696,003              | 89.04            | 22,120,847                                     |
| Plumas County              |                               |                  |                          |                  |                         |                  |  |
| Portola                    | 284,625                       | 65.44            | —                        | —                | 150,338                 | 34.56            | 434,963  |
| Riverside County           |                               |                  |                          |                  |                         |                  |  |
| Banning                    | 652,294                       | 25.94            | 138,600                  | 5.51             | 1,724,103               | 68.55            | 2,514,997                                      |
| Beaumont                   | 455,556                       | 12.41            | —                        | —                | 3,213,886               | 87.59            | 3,669,442                                      |
| Blythe                     | 513,989                       | 25.38            | —                        | —                | 1,510,877               | 74.62            | 2,024,866                                      |
| Calimesa                   | 176,700                       | 50.96            | —                        | —                | 170,040                 | 49.04            | 346,740  |
| Canyon Lake                | 257,265                       | 35.67            | —                        | —                | 464,032                 | 64.33            | 721,297  |
| Cathedral City             | 1,170,759                     | 13.71            | —                        | —                | 7,368,165               | 86.29            | 8,538,924                                      |
| Coachella                  | 726,630                       | 25.76            | —                        | —                | 2,093,698               | 74.24            | 2,820,328                                      |
| Corona                     | 4,904,285                     | 23.74            | 447,392                  | 2.17             | 15,300,525              | 74.09            | 20,652,202                                     |
| Desert Hot Springs         | 847,785                       | 14.11            | 35,462                   | 0.59             | 5,125,516               | 85.30            | 6,008,763                                      |
| Hemet                      | 2,695,432                     | 17.55            | 235,067                  | 1.53             | 12,430,448              | 80.92            | 15,360,947                                     |
| Indian Wells               | 115,309                       | 5.78             | —                        | —                | 1,878,224               | 94.22            | 1,993,533                                      |
| Indio                      | 1,877,523                     | 16.68            | —                        | —                | 9,379,094               | 83.32            | 11,256,617                                     |
| La Quinta                  | 843,169                       | 4.56             | 788,646                  | 4.27             | 16,852,671              | 91.17            | 18,484,486                                     |
| Lake Elsinore              | 888,727                       | 12.61            | —                        | —                | 6,160,648               | 87.39            | 7,049,375                                      |
| Moreno Valley              | 4,313,746                     | 25.14            | 1,485,899                | 8.66             | 11,357,005              | 66.20            | 17,156,650                                     |
| Murrieta                   | 1,979,711                     | 9.83             | 210,128                  | 1.04             | 17,948,628              | 89.13            | 20,138,467                                     |
| Norco                      | 622,690                       | 20.15            | —                        | —                | 2,468,261               | 79.85            | 3,090,951                                      |
| Palm Desert                | 4,607,995                     | 29.36            | —                        | —                | 11,085,641              | 70.64            | 15,693,636                                     |
| Palm Springs               | 1,057,985                     | 14.74            | 115,917                  | 1.62             | 6,003,582               | 83.64            | 7,177,484                                      |
| Perris                     | 1,065,289                     | 8.18             | 26,992                   | 0.21             | 11,932,909              | 91.61            | 13,025,190                                     |
| Rancho Mirage              | 404,974                       | 5.24             | —                        | —                | 7,324,274               | 94.76            | 7,729,248                                      |
| Riverside                  | 8,323,835                     | 14.29            | 12,567,435               | 21.58            | 37,356,930              | 64.13            | 58,248,200                                     |
| San Jacinto                | 669,667                       | 17.84            | 5,252                    | 0.14             | 3,077,894               | 82.02            | 3,752,813                                      |
| Temecula                   | 2,087,933                     | 9.97             | 350,536                  | 1.68             | 18,488,680              | 88.35            | 20,927,149                                     |
| Sacramento County          |                               |                  |                          |                  |                         |                  |  |
| Citrus Heights             | 2,996,831                     | 32.58            | —                        | —                | 6,200,406               | 67.42            | 9,197,237                                      |
| Elk Grove                  | 2,906,560                     | 4.62             | 1,437,275                | 2.28             | 58,581,933              | 93.10            | 62,925,768                                     |
| Folsom                     | 1,590,188                     | 18.71            | —                        | —                | 6,909,191               | 81.29            | 8,499,379                                      |
| Galt                       | 1,189,391                     | 26.87            | 875,284                  | 19.77            | 2,362,354               | 53.36            | 4,427,029                                      |
| Isleton                    | 24,985                        | 20.39            | —                        | —                | 97,525                  | 79.61            | 122,510  |
| Rancho Cordova             | 1,643,710                     | 6.57             | 169,385                  | 0.68             | 23,193,724              | 92.75            | 25,006,819                                     |
| Sacramento                 | 13,415,062                    | 19.68            | 12,000,747               | 17.61            | 42,736,039              | 62.71            | 68,151,848                                     |
| San Benito County          |                               |                  |                          |                  |                         |                  |  |
| Hollister                  | 2,077,213                     | 99.95            | —                        | —                | 949                     | 0.05             | 2,078,162                                      |

**Table 4. Cities --- Continued**  
**Recapitulation of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

| City                           | -----State of California----- |                  | ---Federal Government--- |                  | -----Local Sources----- |                  | Total Monies Made Available During Fiscal Year |
|--------------------------------|-------------------------------|------------------|--------------------------|------------------|-------------------------|------------------|--|
|                                | Amount                        | Percent of Total | Amount                   | Percent of Total | Amount                  | Percent of Total |  |
| San Benito County -- Continued |                               |                  |                          |                  |                         |                  |  |
| San Juan Bautista              | \$ 44,174                     | 93.08            | \$ —                     | —                | \$ 3,286                | 6.92             | \$ 47,460                                      |
| San Bernardino County          |                               |                  |                          |                  |                         |                  |  |
| Adelanto                       | 542,432                       | 16.66            | 1,264,673                | 38.84            | 1,449,104               | 44.50            | 3,256,209                                      |
| Apple Valley                   | 1,909,286                     | 12.38            | —                        | —                | 13,512,229              | 87.62            | 15,421,515                                     |
| Barstow                        | 2,267,160                     | 43.89            | —                        | —                | 2,898,717               | 56.11            | 5,165,877                                      |
| Big Bear Lake                  | 961,523                       | 23.95            | 312,529                  | 7.79             | 2,739,977               | 68.26            | 4,014,029                                      |
| Chino                          | 1,744,496                     | 11.64            | —                        | —                | 13,239,389              | 88.36            | 14,983,885                                     |
| Chino Hills                    | 1,768,862                     | 19.01            | 1,738,155                | 18.68            | 5,797,380               | 62.31            | 9,304,397                                      |
| Colton                         | 1,177,826                     | 16.63            | 638,440                  | 9.02             | 5,264,758               | 74.35            | 7,081,024                                      |
| Fontana                        | 9,694,888                     | 39.84            | 320,101                  | 1.32             | 14,314,667              | 58.84            | 24,329,656                                     |
| Grand Terrace                  | 287,449                       | 31.89            | —                        | —                | 613,919                 | 68.11            | 901,368  |
| Hesperia                       | 5,795,962                     | 41.68            | 100,887                  | 0.73             | 8,007,121               | 57.59            | 13,903,970                                     |
| Highland                       | 1,161,843                     | 24.32            | 689,673                  | 14.44            | 2,925,243               | 61.24            | 4,776,759                                      |
| Loma Linda                     | 510,617                       | 25.83            | —                        | —                | 1,465,945               | 74.17            | 1,976,562                                      |
| Montclair                      | 812,938                       | 18.26            | 1,137,069                | 25.54            | 2,502,421               | 56.20            | 4,452,428                                      |
| Needles                        | 132,479                       | 35.69            | —                        | —                | 238,722                 | 64.31            | 371,201  |
| Ontario                        | 3,871,700                     | 19.40            | 1,616,560                | 8.10             | 14,469,711              | 72.50            | 19,957,971                                     |
| Rancho Cucamonga               | 3,708,613                     | 9.45             | 27,911                   | 0.07             | 35,529,804              | 90.48            | 39,266,328                                     |
| Redlands                       | 1,601,464                     | 14.71            | 4,154,423                | 38.18            | 5,126,663               | 47.11            | 10,882,550                                     |
| Rialto                         | 2,446,151                     | 32.60            | 822,734                  | 10.97            | 4,233,397               | 56.43            | 7,502,282                                      |
| San Bernardino                 | 4,734,694                     | 31.54            | 58,829                   | 0.39             | 10,216,949              | 68.07            | 15,010,472                                     |
| Twentynine Palms               | 634,603                       | 28.70            | —                        | —                | 1,576,795               | 71.30            | 2,211,398                                      |
| Upland                         | 2,184,894                     | 24.47            | —                        | —                | 6,742,378               | 75.53            | 8,927,272                                      |
| Victorville                    | 1,993,710                     | 8.86             | 1,007,610                | 4.48             | 19,500,897              | 86.66            | 22,502,217                                     |
| Yucaipa                        | 1,130,161                     | 20.12            | 176,535                  | 3.14             | 4,310,399               | 76.74            | 5,617,095                                      |
| Yucca Valley                   | 481,332                       | 20.91            | 253,459                  | 11.02            | 1,566,187               | 68.07            | 2,300,978                                      |
| San Diego County               |                               |                  |                          |                  |                         |                  |  |
| Carlsbad                       | 2,178,789                     | 4.54             | 2,711,839                | 5.65             | 43,103,255              | 89.81            | 47,993,883                                     |
| Chula Vista                    | 5,059,634                     | 15.45            | 4,243,750                | 12.96            | 23,448,275              | 71.59            | 32,751,659                                     |
| Coronado                       | 622,059                       | 13.79            | 376,167                  | 8.33             | 3,515,074               | 77.88            | 4,513,300                                      |
| Del Mar                        | 109,025                       | 6.05             | 301,399                  | 16.71            | 1,392,944               | 77.24            | 1,803,368                                      |
| El Cajon                       | 2,232,580                     | 34.43            | 33,008                   | 0.51             | 4,219,499               | 65.06            | 6,485,087                                      |
| Encinitas                      | 2,289,082                     | 18.51            | 538,888                  | 4.36             | 9,537,155               | 77.13            | 12,365,125                                     |
| Escondido                      | 3,230,733                     | 15.30            | 3,298,484                | 15.62            | 14,590,436              | 69.08            | 21,119,653                                     |
| Imperial Beach                 | 642,684                       | 22.19            | —                        | —                | 2,253,361               | 77.81            | 2,896,045                                      |
| La Mesa                        | 1,357,476                     | 28.66            | 335,055                  | 7.07             | 3,044,821               | 64.27            | 4,737,352                                      |
| Lemon Grove                    | 590,764                       | 26.06            | 377,759                  | 16.66            | 1,298,829               | 57.28            | 2,267,352                                      |
| National City                  | 1,465,867                     | 21.86            | 105,584                  | 1.57             | 5,135,086               | 76.57            | 6,706,537                                      |
| Oceanside                      | 3,982,561                     | 22.19            | 339,915                  | 1.89             | 13,630,165              | 75.92            | 17,952,641                                     |
| Poway                          | 1,166,999                     | 23.97            | 61,109                   | 1.26             | 3,640,068               | 74.77            | 4,868,176                                      |
| San Diego                      | 32,160,087                    | 20.11            | 7,871,933                | 4.92             | 119,919,831             | 74.97            | 159,951,851                                    |
| San Marcos                     | 1,898,816                     | 4.03             | 6,956,794                | 14.75            | 38,297,078              | 81.22            | 47,152,688                                     |
| Santee                         | 1,250,636                     | 33.29            | —                        | —                | 2,505,712               | 66.71            | 3,756,348                                      |
| Solana Beach                   | 336,128                       | 12.61            | 171,419                  | 6.43             | 2,157,850               | 80.96            | 2,665,397                                      |
| Vista                          | 2,483,250                     | 18.08            | 1,644,709                | 11.98            | 9,605,788               | 69.94            | 13,733,747                                     |
| San Francisco County           |                               |                  |                          |                  |                         |                  |  |
| San Francisco                  | 19,391,986                    | 20.21            | 10,397,870               | 10.84            | 66,158,701              | 68.95            | 95,948,557                                     |
| San Joaquin County             |                               |                  |                          |                  |                         |                  |  |

**Table 4. Cities --- Continued**  
**Recapitulation of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

| City                            | -----State of California----- |                  | ---Federal Government--- |                  | -----Local Sources----- |                  | Total Monies Made Available During Fiscal Year |
|---------------------------------|-------------------------------|------------------|--------------------------|------------------|-------------------------|------------------|--|
|                                 | Amount                        | Percent of Total | Amount                   | Percent of Total | Amount                  | Percent of Total |  |
| San Joaquin County -- Continued |                               |                  |                          |                  |                         |                  |  |
| Escalon                         | \$ 162,656                    | 10.28            | \$ —                     | —                | \$ 1,419,718            | 89.72            | \$ 1,582,374                                   |
| Lathrop                         | 296,758                       | 16.89            | —                        | —                | 1,460,175               | 83.11            | 1,756,933                                      |
| Lodi                            | 1,420,780                     | 30.50            | 160,765                  | 3.45             | 3,077,113               | 66.05            | 4,658,658                                      |
| Manteca                         | 5,137,187                     | 29.35            | 2,687,713                | 15.35            | 9,679,102               | 55.30            | 17,504,002                                     |
| Ripon                           | 308,035                       | 12.05            | —                        | —                | 2,247,516               | 87.95            | 2,555,551                                      |
| Stockton                        | 6,345,950                     | 14.15            | 7,775,544                | 17.34            | 30,728,515              | 68.51            | 44,850,009                                     |
| Tracy                           | 2,356,387                     | 19.76            | 217,787                  | 1.83             | 9,347,873               | 78.41            | 11,922,047                                     |
| San Luis Obispo County          |                               |                  |                          |                  |                         |                  |  |
| Arroyo Grande                   | 1,639,167                     | 71.73            | —                        | —                | 645,981                 | 28.27            | 2,285,148                                      |
| Atascadero                      | 701,144                       | 21.14            | 623,293                  | 18.79            | 1,992,740               | 60.07            | 3,317,177                                      |
| El Paso De Robles               | 839,665                       | 6.56             | —                        | —                | 11,967,188              | 93.44            | 12,806,853                                     |
| Grover Beach                    | 317,928                       | 56.38            | —                        | —                | 246,019                 | 43.62            | 563,947  |
| Morro Bay                       | 253,928                       | 64.23            | —                        | —                | 141,407                 | 35.77            | 395,335  |
| Pismo Beach                     | 295,449                       | 17.97            | 123,297                  | 7.50             | 1,225,440               | 74.53            | 1,644,186                                      |
| San Luis Obispo                 | 1,286,753                     | 16.03            | 1,385,199                | 17.25            | 5,356,193               | 66.72            | 8,028,145                                      |
| San Mateo County                |                               |                  |                          |                  |                         |                  |  |
| Atherton                        | 175,071                       | 4.03             | —                        | —                | 4,173,068               | 95.97            | 4,348,139                                      |
| Belmont                         | 602,628                       | 28.94            | 151,786                  | 7.29             | 1,327,832               | 63.77            | 2,082,246                                      |
| Brisbane                        | 422,668                       | 7.63             | 1,903,314                | 34.35            | 3,214,667               | 58.02            | 5,540,649                                      |
| Burlingame                      | 675,624                       | 15.96            | —                        | —                | 3,557,531               | 84.04            | 4,233,155                                      |
| Colma                           | 42,122                        | 3.95             | —                        | —                | 1,025,082               | 96.05            | 1,067,204                                      |
| Daly City                       | 2,550,972                     | 46.25            | 594,087                  | 10.77            | 2,370,173               | 42.98            | 5,515,232                                      |
| East Palo Alto                  | 756,759                       | 54.48            | —                        | —                | 632,411                 | 45.52            | 1,389,170                                      |
| Foster City                     | 702,947                       | 26.36            | —                        | —                | 1,963,516               | 73.64            | 2,666,463                                      |
| Half Moon Bay                   | 301,866                       | 14.58            | 85,591                   | 4.13             | 1,683,814               | 81.29            | 2,071,271                                      |
| Hillsborough                    | 689,321                       | 29.35            | —                        | —                | 1,659,320               | 70.65            | 2,348,641                                      |
| Menlo Park                      | 767,545                       | 10.54            | 149,590                  | 2.05             | 6,369,563               | 87.41            | 7,286,698                                      |
| Millbrae                        | 495,779                       | 30.58            | —                        | —                | 1,125,441               | 69.42            | 1,621,220                                      |
| Pacifica                        | 915,300                       | 41.92            | —                        | —                | 1,267,898               | 58.08            | 2,183,198                                      |
| Portola Valley                  | 110,966                       | 10.77            | —                        | —                | 919,820                 | 89.23            | 1,030,786                                      |
| Redwood City                    | 4,578,344                     | 27.41            | —                        | —                | 12,126,178              | 72.59            | 16,704,522                                     |
| San Bruno                       | 988,711                       | 22.90            | —                        | —                | 3,328,626               | 77.10            | 4,317,337                                      |
| San Carlos                      | 664,038                       | 15.15            | —                        | —                | 3,719,667               | 84.85            | 4,383,705                                      |
| San Mateo                       | 2,195,019                     | 18.63            | —                        | —                | 9,586,892               | 81.37            | 11,781,911                                     |
| South San Francisco             | 1,442,426                     | 11.01            | —                        | —                | 11,660,116              | 88.99            | 13,102,542                                     |
| Woodside                        | 134,147                       | 10.68            | 64,000                   | 5.09             | 1,058,465               | 84.23            | 1,256,612                                      |
| Santa Barbara County            |                               |                  |                          |                  |                         |                  |  |
| Buellton                        | 151,420                       | 39.17            | —                        | —                | 235,156                 | 60.83            | 386,576  |
| Carpinteria                     | 384,407                       | 22.56            | —                        | —                | 1,319,593               | 77.44            | 1,704,000                                      |
| Goleta                          | 1,406,788                     | 30.86            | —                        | —                | 3,152,557               | 69.14            | 4,559,345                                      |
| Guadalupe                       | 144,946                       | 21.95            | 66,995                   | 10.14            | 448,438                 | 67.91            | 660,379  |
| Lompoc                          | 1,488,520                     | 20.23            | 1,133,568                | 15.41            | 4,735,675               | 64.36            | 7,357,763                                      |
| Santa Barbara                   | 3,590,710                     | 19.95            | 1,117,755                | 6.21             | 13,287,343              | 73.84            | 17,995,808                                     |
| Santa Maria                     | 1,955,761                     | 15.55            | 215,045                  | 1.71             | 10,407,473              | 82.74            | 12,578,279                                     |
| Solvang                         | 205,836                       | 16.70            | —                        | —                | 1,026,770               | 83.30            | 1,232,606                                      |
| Santa Clara County              |                               |                  |                          |                  |                         |                  |  |
| Campbell                        | 884,720                       | 19.09            | 269,497                  | 5.81             | 3,481,618               | 75.10            | 4,635,835                                      |
| Cupertino                       | 1,539,883                     | 20.95            | —                        | —                | 5,811,993               | 79.05            | 7,351,876                                      |

**Table 4. Cities --- Continued**  
**Recapitulation of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

| City                            | -----State of California----- |                  | ---Federal Government--- |                  | -----Local Sources----- |                  | Total Monies Made Available During Fiscal Year |
|---------------------------------|-------------------------------|------------------|--------------------------|------------------|-------------------------|------------------|--|
|                                 | Amount                        | Percent of Total | Amount                   | Percent of Total | Amount                  | Percent of Total |  |
| Santa Clara County -- Continued |                               |                  |                          |                  |                         |                  |  |
| Gilroy                          | \$ 1,398,869                  | 47.65            | \$ —                     | —                | \$ 1,537,010            | 52.35            | \$ 2,935,879                                   |
| Los Altos                       | 645,651                       | 22.21            | 136,090                  | 4.68             | 2,125,543               | 73.11            | 2,907,284                                      |
| Los Altos Hills                 | 197,885                       | 11.13            | —                        | —                | 1,580,225               | 88.87            | 1,778,110                                      |
| Los Gatos                       | 2,764,730                     | 70.51            | —                        | —                | 1,156,050               | 29.49            | 3,920,780                                      |
| Milpitas                        | 1,482,940                     | 22.66            | —                        | —                | 5,061,760               | 77.34            | 6,544,700                                      |
| Monte Sereno                    | 85,436                        | 66.21            | —                        | —                | 43,598                  | 33.79            | 129,034  |
| Morgan Hill                     | 1,094,214                     | 57.96            | —                        | —                | 793,629                 | 42.04            | 1,887,843                                      |
| Mountain View                   | 1,644,843                     | 33.23            | —                        | —                | 3,304,894               | 66.77            | 4,949,737                                      |
| Palo Alto                       | 1,604,918                     | 14.71            | —                        | —                | 9,304,077               | 85.29            | 10,908,995                                     |
| San Jose                        | 22,025,260                    | 26.56            | 1,727,577                | 2.08             | 59,187,724              | 71.36            | 82,940,561                                     |
| Santa Clara                     | 2,596,825                     | 14.69            | 61,808                   | 0.35             | 15,015,515              | 84.96            | 17,674,148                                     |
| Saratoga                        | 707,957                       | 16.95            | —                        | —                | 3,467,819               | 83.05            | 4,175,776                                      |
| Sunnyvale                       | 3,052,028                     | 23.61            | 655,379                  | 5.07             | 9,220,205               | 71.32            | 12,927,612                                     |
| Santa Cruz County               |                               |                  |                          |                  |                         |                  |  |
| Capitola                        | 270,475                       | 20.94            | —                        | —                | 1,021,214               | 79.06            | 1,291,689                                      |
| Santa Cruz                      | 2,330,013                     | 36.62            | 429,356                  | 6.75             | 3,602,323               | 56.63            | 6,361,692                                      |
| Scotts Valley                   | 983,174                       | 55.29            | —                        | —                | 794,891                 | 44.71            | 1,778,065                                      |
| Watsonville                     | 1,126,309                     | 11.04            | 845,951                  | 8.29             | 8,229,633               | 80.67            | 10,201,893                                     |
| Shasta County                   |                               |                  |                          |                  |                         |                  |  |
| Anderson                        | 434,661                       | 47.01            | 24,933                   | 2.70             | 464,998                 | 50.29            | 924,592  |
| Redding                         | 3,258,302                     | 29.06            | 894,480                  | 7.98             | 7,057,807               | 62.96            | 11,210,589                                     |
| Shasta Lake                     | 256,424                       | 13.01            | 1,516,411                | 76.94            | 198,005                 | 10.05            | 1,970,840                                      |
| Sierra County                   |                               |                  |                          |                  |                         |                  |  |
| Loyalton                        | 27,596                        | 53.27            | —                        | —                | 24,206                  | 46.73            | 51,802   |
| Siskiyou County                 |                               |                  |                          |                  |                         |                  |  |
| Dorris                          | 24,137                        | 38.73            | —                        | —                | 38,182                  | 61.27            | 62,319   |
| Dunsmuir                        | 62,945                        | 21.49            | —                        | —                | 229,919                 | 78.51            | 292,864  |
| Etna                            | 24,411                        | 42.89            | —                        | —                | 32,500                  | 57.11            | 56,911   |
| Fort Jones                      | 21,348                        | 54.57            | —                        | —                | 17,769                  | 45.43            | 39,117   |
| Montague                        | 41,738                        | 80.06            | —                        | —                | 10,398                  | 19.94            | 52,136   |
| Mt. Shasta                      | 245,124                       | 36.08            | —                        | —                | 434,274                 | 63.92            | 679,398  |
| Tulelake                        | 30,202                        | 36.87            | —                        | —                | 51,721                  | 63.13            | 81,923   |
| Weed                            | 139,830                       | 24.27            | —                        | —                | 436,262                 | 75.73            | 576,092  |
| Yreka                           | 182,736                       | 22.33            | —                        | —                | 635,753                 | 77.67            | 818,489  |
| Solano County                   |                               |                  |                          |                  |                         |                  |  |
| Benicia                         | 631,606                       | 26.73            | 9,353                    | 0.40             | 1,721,196               | 72.87            | 2,362,155                                      |
| Dixon                           | 455,332                       | 8.35             | 75,000                   | 1.37             | 4,924,268               | 90.28            | 5,454,600                                      |
| Fairfield                       | 2,427,416                     | 15.51            | 9,349                    | 0.06             | 13,212,008              | 84.43            | 15,648,773                                     |
| Rio Vista                       | 163,684                       | 26.84            | 3,141                    | 0.52             | 442,855                 | 72.64            | 609,680  |
| Suisun City                     | 655,631                       | 30.83            | 20,521                   | 0.96             | 1,450,769               | 68.21            | 2,126,921                                      |
| Vacaville                       | 2,927,693                     | 12.19            | 7,488,650                | 31.16            | 13,613,780              | 56.65            | 24,030,123                                     |
| Vallejo                         | 2,770,187                     | 26.53            | (76,603)                 | -0.73            | 7,746,083               | 74.20            | 10,439,667                                     |
| Sonoma County                   |                               |                  |                          |                  |                         |                  |  |
| Cloverdale                      | 196,665                       | 98.64            | —                        | —                | 2,712                   | 1.36             | 199,377  |
| Cotati                          | 175,418                       | 51.32            | —                        | —                | 166,364                 | 48.68            | 341,782  |
| Healdsburg                      | 276,739                       | 39.38            | —                        | —                | 426,000                 | 60.62            | 702,739  |
| Petaluma                        | 1,587,789                     | 8.45             | —                        | —                | 17,204,298              | 91.55            | 18,792,087                                     |
| Rohnert Park                    | 991,087                       | 49.69            | 14,086                   | 0.71             | 989,298                 | 49.60            | 1,994,471                                      |

**Table 4. Cities --- Continued**  
**Recapitulation of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

| City                       | -----State of California----- |                  | ---Federal Government--- |                  | -----Local Sources----- |                  | Total Monies Made Available During Fiscal Year |
|----------------------------|-------------------------------|------------------|--------------------------|------------------|-------------------------|------------------|--|
|                            | Amount                        | Percent of Total | Amount                   | Percent of Total | Amount                  | Percent of Total |  |
| Sonoma County -- Continued |                               |                  |                          |                  |                         |                  |  |
| Santa Rosa                 | \$ 4,117,592                  | 19.81            | \$ 159,472               | 0.77             | \$ 16,506,203           | 79.42            | \$ 20,783,267                                  |
| Sebastopol                 | 374,564                       | 41.70            | 85,000                   | 9.46             | 438,702                 | 48.84            | 898,266  |
| Sonoma                     | 295,338                       | 15.00            | 60,137                   | 3.05             | 1,614,301               | 81.95            | 1,969,776                                      |
| Windsor                    | 597,367                       | 7.07             | 127,014                  | 1.50             | 7,731,392               | 91.43            | 8,455,773                                      |
| Stanislaus County          |                               |                  |                          |                  |                         |                  |  |
| Ceres                      | 892,451                       | 25.83            | —                        | —                | 2,562,766               | 74.17            | 3,455,217                                      |
| Hughson                    | 141,491                       | 20.28            | —                        | —                | 556,082                 | 79.72            | 697,573  |
| Modesto                    | 11,747,532                    | 32.23            | 15,934,054               | 43.71            | 8,770,499               | 24.06            | 36,452,085                                     |
| Newman                     | 292,671                       | 28.74            | 19,537                   | 1.92             | 706,202                 | 69.34            | 1,018,410                                      |
| Oakdale                    | 403,398                       | 50.55            | 3,900                    | 0.49             | 390,643                 | 48.96            | 797,941  |
| Patterson                  | 382,158                       | 30.89            | 251,816                  | 20.36            | 603,008                 | 48.75            | 1,236,982                                      |
| Riverbank                  | 471,870                       | 57.28            | —                        | —                | 351,864                 | 42.72            | 823,734  |
| Turlock                    | 1,526,442                     | 41.03            | 739,892                  | 19.89            | 1,453,819               | 39.08            | 3,720,153                                      |
| Waterford                  | 185,858                       | 27.68            | 61,493                   | 9.16             | 423,996                 | 63.16            | 671,347  |
| Sutter County              |                               |                  |                          |                  |                         |                  |  |
| Live Oak                   | 160,695                       | 33.18            | —                        | —                | 323,641                 | 66.82            | 484,336  |
| Yuba City                  | 1,325,426                     | 13.86            | —                        | —                | 8,240,345               | 86.14            | 9,565,771                                      |
| Tehama County              |                               |                  |                          |                  |                         |                  |  |
| Corning                    | 166,029                       | 29.17            | 33,540                   | 5.89             | 369,701                 | 64.94            | 569,270  |
| Red Bluff                  | 317,398                       | 27.38            | 60,112                   | 5.19             | 781,637                 | 67.43            | 1,159,147                                      |
| Tehama                     | 106,776                       | 27.31            | 269,098                  | 68.83            | 15,074                  | 3.86             | 390,948  |
| Tulare County              |                               |                  |                          |                  |                         |                  |  |
| Dinuba                     | 588,936                       | 61.07            | —                        | —                | 375,396                 | 38.93            | 964,332  |
| Exeter                     | 239,120                       | 51.00            | —                        | —                | 229,697                 | 49.00            | 468,817  |
| Farmersville               | 284,304                       | 50.63            | —                        | —                | 277,278                 | 49.37            | 561,582  |
| Lindsay                    | 736,627                       | 39.72            | 588,245                  | 31.71            | 529,931                 | 28.57            | 1,854,803                                      |
| Porterville                | 1,526,364                     | 33.30            | 402,295                  | 8.78             | 2,654,286               | 57.92            | 4,582,945                                      |
| Tulare                     | 1,513,146                     | 31.25            | 61,900                   | 1.28             | 3,266,486               | 67.47            | 4,841,532                                      |
| Visalia                    | 2,450,735                     | 13.34            | —                        | —                | 15,919,575              | 86.66            | 18,370,310                                     |
| Woodlake                   | 167,149                       | 48.62            | 46,000                   | 13.38            | 130,656                 | 38.00            | 343,805  |
| Tuolumne County            |                               |                  |                          |                  |                         |                  |  |
| Sonora                     | 543,238                       | 46.87            | 40,863                   | 3.53             | 574,919                 | 49.60            | 1,159,020                                      |
| Ventura County             |                               |                  |                          |                  |                         |                  |  |
| Camarillo                  | 1,442,111                     | 6.95             | 3,756,933                | 18.11            | 15,551,007              | 74.94            | 20,750,051                                     |
| Fillmore                   | 415,364                       | 68.94            | —                        | —                | 187,130                 | 31.06            | 602,494  |
| Moorpark                   | 829,502                       | 10.56            | 552,334                  | 7.03             | 6,472,039               | 82.41            | 7,853,875                                      |
| Ojai                       | 656,070                       | 75.20            | 22,935                   | 2.63             | 193,400                 | 22.17            | 872,405  |
| Oxnard                     | 4,660,356                     | 14.36            | 905,216                  | 2.79             | 26,882,930              | 82.85            | 32,448,502                                     |
| Port Hueneme               | 519,993                       | 14.82            | —                        | —                | 2,987,675               | 85.18            | 3,507,668                                      |
| San Buenaventura           | 2,434,056                     | 15.99            | —                        | —                | 12,791,173              | 84.01            | 15,225,229                                     |
| Santa Paula                | 678,595                       | 49.96            | —                        | —                | 679,572                 | 50.04            | 1,358,167                                      |
| Simi Valley                | 3,148,546                     | 15.37            | 2,661,547                | 12.99            | 14,677,105              | 71.64            | 20,487,198                                     |
| Thousand Oaks              | 2,915,166                     | 17.40            | 900,449                  | 5.38             | 12,931,847              | 77.22            | 16,747,462                                     |
| Yolo County                |                               |                  |                          |                  |                         |                  |  |
| Davis                      | 1,486,951                     | 18.57            | 1,123,503                | 14.03            | 5,397,623               | 67.40            | 8,008,077                                      |
| West Sacramento            | 938,758                       | 6.59             | —                        | —                | 13,308,571              | 93.41            | 14,247,329                                     |
| Winters                    | 166,394                       | 100.00           | —                        | —                | —                       | —                | 166,394  |
| Woodland                   | 1,233,024                     | 12.89            | 612,634                  | 6.41             | 7,717,381               | 80.70            | 9,563,039                                      |

**Table 4. Cities --- Continued**  
**Recapitulation of Monies Made Available for Street Purposes**  
**Fiscal Year 2005 - 06**

| City         | -----State of California----- |                  | ---Federal Government--- |                  | -----Local Sources----- |                  | Total Monies Made Available During Fiscal Year |
|--------------|-------------------------------|------------------|--------------------------|------------------|-------------------------|------------------|--|
|              | Amount                        | Percent of Total | Amount                   | Percent of Total | Amount                  | Percent of Total |  |
| Yuba County  |                               |                  |                          |                  |                         |                  |  |
| Marysville   | \$ 299,571                    | 16.66            | \$ 1,035,000             | 57.54            | \$ 464,073              | 25.80            | \$ 1,798,644                                   |
| Wheatland    | 83,996                        | 45.09            | —                        | —                | 102,297                 | 54.91            | 186,293  |
| <b>Total</b> | <u>\$ 839,924,351</u>         | <b>19.46</b>     | <u>\$ 281,706,200</u>    | <b>6.52</b>      | <u>\$ 3,195,507,910</u> | <b>74.02</b>     | <u>\$ 4,317,138,461</u>                        |

Table 5. Cities

## Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Alameda County |             |              |             |             |              |
|---|----------------|-------------|--------------|-------------|-------------|--------------|
|   | Alameda        | Albany      | Berkeley     | Dublin      | Emeryville  | Fremont      |
| <b>Expenditures for Street Purposes</b>         |                |             |              |             |             |              |
| Undistributed Engineering and Administration    | \$769,773      | \$235,563   | \$4,632,896  | \$—         | \$442,774   | \$1,252,585  |
| <b>Construction and Right of Way</b>            |                |             |              |             |             |              |
| New Street Construction                         | 629            | —           | —            | 906,517     | —           | 6,016,928    |
| Street Reconstruction                           | 597,965        | 469,052     | 3,917,377    | 90,793      | 1,403,961   | 192,196      |
| Signals, Safety Devices, and Street Lights      | 534,106        | —           | 471,751      | 153,849     | 361,504     | 571,317      |
| Pedestrian Ways and Bikepaths                   | 2,199,759      | —           | 1,939,401    | —           | 43,718      | 1,101,694    |
| Storm Drains                                    | 408,747        | —           | —            | —           | —           | 490          |
| Storm Damage                                    | —              | —           | —            | —           | —           | —            |
| Total Construction                              | 3,741,206      | 469,052     | 6,328,529    | 1,151,159   | 1,809,183   | 7,882,625    |
| Right of Way Acquisition                        | —              | —           | —            | 410,252     | —           | 2,363        |
| Total Construction and Rights of Way            | 3,741,206      | 469,052     | 6,328,529    | 1,561,411   | 1,809,183   | 7,884,988    |
| <b>Maintenance</b>                              |                |             |              |             |             |              |
| Patching  | 303,177        | 33,813      | —            | 366,254     | —           | —            |
| Overlay and Sealing                             | 200,626        | —           | —            | 1,192,909   | 210,634     | 323,178      |
| Street Lights and Traffic Signals               | 1,126,335      | 31,488      | 2,366,689    | 189,367     | —           | 1,972,668    |
| Snow Removal                                    | —              | —           | —            | —           | —           | —            |
| Storm Damage                                    | —              | 90,272      | —            | —           | —           | 20,859       |
| Other Street Purpose Maintenance                | 1,485,182      | 560,332     | 8,897,296    | 2,093,482   | 1,279,332   | 6,698,343    |
| Total Maintenance                               | 3,115,320      | 715,905     | 11,263,985   | 3,842,012   | 1,489,966   | 9,015,048    |
| Property Plant and Equipment                    | —              | —           | 461,134      | 3,565,771   | —           | 186,159      |
| Contributions to Other Governmental Agencies    | —              | —           | —            | —           | —           | 2,323,349    |
| Total Street Purpose Expenditures               | 7,626,299      | 1,420,520   | 22,686,544   | 8,969,194   | 3,741,923   | 20,662,129   |
| Fund Adjustments                                | —              | —           | (394,874)    | —           | 24,031      | —            |
| Grand Total Expenditures                        | \$7,626,299    | \$1,420,520 | \$22,291,670 | \$8,969,194 | \$3,765,954 | \$20,662,129 |
| <b>Recapitulation of Expenditures by Source</b> |                |             |              |             |             |              |
| Special Gas Tax Improvement Fund                | \$1,086,876    | \$368,206   | \$1,936,546  | \$882,921   | \$(19,259)  | \$2,566,190  |
| Traffic Congestion Relief Fund                  | 70,000         | 74,843      | —            | —           | 43,290      | —            |
| Per Sec. 99234, P. U. Code                      | —              | —           | —            | —           | —           | 127,355      |
| Per Sec. 99400(a), P. U. Code                   | —              | —           | —            | —           | —           | —            |
| County Road Fund Contributions                  | —              | —           | —            | —           | —           | —            |
| <b>All Other Sources</b>                        |                |             |              |             |             |              |
| Non-Discretionary                               | 4,688,646      | 977,471     | 16,283,959   | 5,714,083   | 2,031,565   | 10,473,504   |
| Discretionary                                   | 1,780,777      | —           | 4,071,165    | 2,372,190   | 1,710,358   | 7,495,080    |
| Grand Total Expenditures                        | \$7,626,299    | \$1,420,520 | \$22,291,670 | \$8,969,194 | \$3,765,954 | \$20,662,129 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Alameda Cont'd |              |             |              |             |              |
|---|----------------|--------------|-------------|--------------|-------------|--------------|
|   | Hayward        | Livermore    | Newark      | Oakland      | Piedmont    | Pleasanton   |
| <b>Expenditures for Street Purposes</b>         |                |              |             |              |             |              |
| Undistributed Engineering and Administration    | \$899,131      | \$4,128,645  | \$1,374,929 | \$92,883     | \$275,583   | \$1,840,970  |
| <b>Construction and Right of Way</b>            |                |              |             |              |             |              |
| New Street Construction                         | 809,762        | 1,249,781    | —           | —            | —           | 1,070,648    |
| Street Reconstruction                           | —              | 22,529,488   | —           | 1,404,198    | 893,672     | 161,920      |
| Signals, Safety Devices, and Street Lights      | 463,389        | 700,978      | —           | 1,088,949    | —           | 1,735,958    |
| Pedestrian Ways and Bikepaths                   | 1,210,589      | 516,645      | 82,316      | 4,920,319    | —           | 815,327      |
| Storm Drains                                    | —              | 531,809      | —           | 9,465,402    | —           | 700,149      |
| Storm Damage                                    | —              | —            | —           | —            | —           | —            |
| Total Construction                              | 2,483,740      | 25,528,701   | 82,316      | 16,878,868   | 893,672     | 4,484,002    |
| Right of Way Acquisition                        | 1,216,225      | —            | —           | —            | —           | 10,567       |
| Total Construction and Rights of Way            | 3,699,965      | 25,528,701   | 82,316      | 16,878,868   | 893,672     | 4,494,569    |
| <b>Maintenance</b>                              |                |              |             |              |             |              |
| Patching  | 179,539        | —            | 268,487     | 11,141,050   | 2,346       | 682,785      |
| Overlay and Sealing                             | 3,715,629      | 1,964,813    | 554,368     | 3,800,498    | —           | 2,729,103    |
| Street Lights and Traffic Signals               | 2,156,863      | 1,276,772    | 308,368     | 11,100,636   | 75,044      | 318,574      |
| Snow Removal                                    | —              | —            | —           | —            | —           | —            |
| Storm Damage                                    | —              | —            | —           | 568,371      | —           | 1,950        |
| Other Street Purpose Maintenance                | 2,842,436      | 2,665,124    | 2,762,960   | 15,354,229   | 653,067     | 3,819,863    |
| Total Maintenance                               | 8,894,467      | 5,906,709    | 3,894,183   | 41,964,784   | 730,457     | 7,552,275    |
| Property Plant and Equipment                    | —              | 3,000        | —           | —            | —           | 8,450        |
| Contributions to Other Governmental Agencies    | —              | —            | —           | —            | —           | —            |
| Total Street Purpose Expenditures               | 13,493,563     | 35,567,055   | 5,351,428   | 58,936,535   | 1,899,712   | 13,896,264   |
| Fund Adjustments                                | (135,276)      | (645,425)    | —           | (27,635)     | —           | (35,641)     |
| Grand Total Expenditures                        | \$13,358,287   | \$34,921,630 | \$5,351,428 | \$58,908,900 | \$1,899,712 | \$13,860,623 |
| <b>Recapitulation of Expenditures by Source</b> |                |              |             |              |             |              |
| Special Gas Tax Improvement Fund                | \$2,785,748    | \$2,189,059  | \$1,026,168 | \$10,549,673 | \$635,000   | \$1,592,808  |
| Traffic Congestion Relief Fund                  | —              | 245,333      | 15,379      | —            | —           | 216,902      |
| Per Sec. 99234, P. U. Code                      | —              | —            | —           | —            | —           | —            |
| Per Sec. 99400(a), P. U. Code                   | —              | —            | —           | —            | —           | —            |
| County Road Fund Contributions                  | —              | 11,540       | —           | —            | —           | —            |
| <b>All Other Sources</b>                        |                |              |             |              |             |              |
| Non-Discretionary                               | 2,123,922      | 23,666,969   | 1,136,666   | 44,009,903   | 470,182     | 4,577,960    |
| Discretionary                                   | 8,448,617      | 8,808,729    | 3,173,215   | 4,349,324    | 794,530     | 7,472,953    |
| Grand Total Expenditures                        | \$13,358,287   | \$34,921,630 | \$5,351,428 | \$58,908,900 | \$1,899,712 | \$13,860,623 |



Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Alameda Cont'd<br>San Leandro | Union City  | Amador County<br>Amador | lone      | Jackson   | Plymouth  |
|---|-------------------------------|-------------|-------------------------|-----------|-----------|-----------|
| <b>Expenditures for Street Purposes</b>         |                               |             |                         |           |           |           |
| Undistributed Engineering and Administration    | \$86,084                      | \$1,713,849 | \$—                     | \$669     | \$—       | \$—       |
| <b>Construction and Right of Way</b>            |                               |             |                         |           |           |           |
| New Street Construction                         | —                             | —           | —                       | —         | —         | —         |
| Street Reconstruction                           | 6,123,595                     | 2,041,245   | —                       | —         | —         | 114,446   |
| Signals, Safety Devices, and Street Lights      | 101,311                       | —           | —                       | 13,638    | —         | —         |
| Pedestrian Ways and Bikepaths                   | 1,207,514                     | 3,443       | —                       | —         | —         | 396,985   |
| Storm Drains                                    | —                             | 2,751       | —                       | —         | —         | —         |
| Storm Damage                                    | —                             | —           | —                       | —         | —         | —         |
| Total Construction                              | 7,432,420                     | 2,047,439   | —                       | 13,638    | —         | 511,431   |
| Right of Way Acquisition                        | —                             | —           | —                       | —         | —         | —         |
| Total Construction and Rights of Way            | 7,432,420                     | 2,047,439   | —                       | 13,638    | —         | 511,431   |
| <b>Maintenance</b>                              |                               |             |                         |           |           |           |
| Patching  | —                             | 8,681       | —                       | —         | —         | —         |
| Overlay and Sealing                             | 2,201,048                     | 1,374,525   | —                       | 8,291     | —         | —         |
| Street Lights and Traffic Signals               | 1,359,332                     | 318,990     | 66,330                  | —         | 58,228    | —         |
| Snow Removal                                    | —                             | —           | —                       | —         | —         | —         |
| Storm Damage                                    | —                             | —           | —                       | —         | —         | —         |
| Other Street Purpose Maintenance                | 1,805,876                     | 1,913,616   | —                       | 94,809    | 376,678   | 108,753   |
| Total Maintenance                               | 5,366,256                     | 3,615,812   | 66,330                  | 103,100   | 434,906   | 108,753   |
| Property Plant and Equipment                    | —                             | 152,108     | —                       | —         | 190,706   | —         |
| Contributions to Other Governmental Agencies    | —                             | —           | —                       | —         | —         | —         |
| Total Street Purpose Expenditures               | 12,884,760                    | 7,529,208   | 66,330                  | 117,407   | 625,612   | 620,184   |
| Fund Adjustments                                | (361,702)                     | —           | —                       | —         | —         | —         |
| Grand Total Expenditures                        | \$12,523,058                  | \$7,529,208 | \$66,330                | \$117,407 | \$625,612 | \$620,184 |
| <b>Recapitulation of Expenditures by Source</b> |                               |             |                         |           |           |           |
| Special Gas Tax Improvement Fund                | \$1,367,575                   | \$1,609,041 | \$66,330                | \$117,407 | \$92,704  | \$68,793  |
| Traffic Congestion Relief Fund                  | 612                           | —           | —                       | —         | 13,659    | 7,477     |
| Per Sec. 99234, P. U. Code                      | 32,353                        | —           | —                       | —         | —         | —         |
| Per Sec. 99400(a), P. U. Code                   | —                             | —           | —                       | —         | —         | 60,576    |
| County Road Fund Contributions                  | —                             | —           | —                       | —         | —         | —         |
| <b>All Other Sources</b>                        |                               |             |                         |           |           |           |
| Non-Discretionary                               | 6,952,976                     | 5,514,690   | —                       | —         | —         | 396,985   |
| Discretionary                                   | 4,169,542                     | 405,477     | —                       | —         | 519,249   | 86,353    |
| Grand Total Expenditures                        | \$12,523,058                  | \$7,529,208 | \$66,330                | \$117,407 | \$625,612 | \$620,184 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Amador Cont'd<br>Sutter Creek | Butte County<br>Biggs | Chico       | Gridley   | Oroville    | Paradise    |
|---|-------------------------------|-----------------------|-------------|-----------|-------------|-------------|
| <b>Expenditures for Street Purposes</b>         |                               |                       |             |           |             |             |
| Undistributed Engineering and Administration    | \$130,774                     | \$—                   | \$—         | \$95,634  | \$314,653   | \$—         |
| <b>Construction and Right of Way</b>            |                               |                       |             |           |             |             |
| New Street Construction                         | —                             | —                     | —           | —         | —           | —           |
| Street Reconstruction                           | 3,304                         | —                     | 5,978,738   | —         | —           | —           |
| Signals, Safety Devices, and Street Lights      | —                             | —                     | 99,385      | —         | 29,981      | —           |
| Pedestrian Ways and Bikepaths                   | —                             | —                     | 65,359      | —         | 156,324     | —           |
| Storm Drains                                    | —                             | —                     | 1,675       | —         | 1,600       | —           |
| Storm Damage                                    | —                             | —                     | —           | —         | —           | —           |
| Total Construction                              | 3,304                         | —                     | 6,145,157   | —         | 187,905     | —           |
| Right of Way Acquisition                        | —                             | —                     | —           | —         | —           | —           |
| Total Construction and Rights of Way            | 3,304                         | —                     | 6,145,157   | —         | 187,905     | —           |
| <b>Maintenance</b>                              |                               |                       |             |           |             |             |
| Patching  | —                             | —                     | 493,601     | —         | 14,866      | —           |
| Overlay and Sealing                             | —                             | 27,221                | 595,474     | 139,469   | 762,220     | —           |
| Street Lights and Traffic Signals               | 30,968                        | 397                   | 466,224     | 31,963    | 23,608      | —           |
| Snow Removal                                    | —                             | —                     | —           | —         | —           | 54,439      |
| Storm Damage                                    | —                             | —                     | —           | —         | —           | —           |
| Other Street Purpose Maintenance                | 46,247                        | 36,314                | 1,828,044   | 342,913   | 667,041     | 1,677,289   |
| Total Maintenance                               | 77,215                        | 63,932                | 3,383,343   | 514,345   | 1,467,735   | 1,731,728   |
| Property Plant and Equipment                    | —                             | 22,435                | —           | —         | —           | —           |
| Contributions to Other Governmental Agencies    | —                             | —                     | —           | —         | —           | —           |
| Total Street Purpose Expenditures               | 211,293                       | 86,367                | 9,528,500   | 609,979   | 1,970,293   | 1,731,728   |
| Fund Adjustments                                | (15,657)                      | —                     | 427,064     | (330)     | (87,576)    | —           |
| Grand Total Expenditures                        | \$195,636                     | \$86,367              | \$9,955,564 | \$609,649 | \$1,882,717 | \$1,731,728 |
| <b>Recapitulation of Expenditures by Source</b> |                               |                       |             |           |             |             |
| Special Gas Tax Improvement Fund                | \$44,589                      | \$42,391              | \$490,787   | \$87,200  | \$283,820   | \$1,128,986 |
| Traffic Congestion Relief Fund                  | 5,584                         | 5,811                 | —           | —         | 7,000       | —           |
| Per Sec. 99234, P. U. Code                      | —                             | —                     | —           | —         | —           | —           |
| Per Sec. 99400(a), P. U. Code                   | 643                           | 38,165                | 265,674     | 139,416   | (87,576)    | —           |
| County Road Fund Contributions                  | —                             | —                     | —           | —         | —           | —           |
| <b>All Other Sources</b>                        |                               |                       |             |           |             |             |
| Non-Discretionary                               | 117,778                       | —                     | 6,031,640   | 32,730    | 849,213     | 602,742     |
| Discretionary                                   | 27,042                        | —                     | 3,167,463   | 350,303   | 830,260     | —           |
| Grand Total Expenditures                        | \$195,636                     | \$86,367              | \$9,955,564 | \$609,649 | \$1,882,717 | \$1,731,728 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Calaveras Cont'd | Colusa County |           | Contra Costa<br>County<br>Antioch | Brentwood    | Clayton   |
|---|------------------|---------------|-----------|-----------------------------------|--------------|-----------|
|   | Angels           | Colusa        | Williams  |                                   |              |           |
| <b>Expenditures for Street Purposes</b>         |                  |               |           |                                   |              |           |
| Undistributed Engineering and Administration    | \$13,961         | \$—           | \$12,231  | \$1,123,648                       | \$690,806    | \$24,413  |
| <b>Construction and Right of Way</b>            |                  |               |           |                                   |              |           |
| New Street Construction                         | —                | —             | —         | 1,231,485                         | 5,636,203    | —         |
| Street Reconstruction                           | 226,000          | 37,947        | —         | 56,231                            | 8,348,997    | 329,985   |
| Signals, Safety Devices, and Street Lights      | —                | —             | —         | 1,147,380                         | 774,611      | —         |
| Pedestrian Ways and Bikepaths                   | 84,823           | 14,600        | —         | —                                 | —            | —         |
| Storm Drains                                    | —                | —             | —         | 93,031                            | —            | —         |
| Storm Damage                                    | —                | —             | —         | —                                 | —            | —         |
| Total Construction                              | 310,823          | 52,547        | —         | 2,528,127                         | 14,759,811   | 329,985   |
| Right of Way Acquisition                        | —                | —             | —         | —                                 | —            | —         |
| Total Construction and Rights of Way            | 310,823          | 52,547        | —         | 2,528,127                         | 14,759,811   | 329,985   |
| <b>Maintenance</b>                              |                  |               |           |                                   |              |           |
| Patching  | 87,481           | —             | 48,310    | —                                 | —            | 74,808    |
| Overlay and Sealing                             | —                | 23,673        | —         | —                                 | —            | —         |
| Street Lights and Traffic Signals               | 26,097           | 30,637        | 23,730    | 613,573                           | 97,666       | 58,387    |
| Snow Removal                                    | —                | —             | —         | —                                 | —            | —         |
| Storm Damage                                    | —                | —             | —         | —                                 | —            | —         |
| Other Street Purpose Maintenance                | —                | 292,726       | 33,163    | 6,787,427                         | 4,586,225    | —         |
| Total Maintenance                               | 113,578          | 347,036       | 105,203   | 7,401,000                         | 4,683,891    | 133,195   |
| Property Plant and Equipment                    | —                | —             | —         | —                                 | —            | —         |
| Contributions to Other Governmental Agencies    | —                | —             | —         | 16,627                            | —            | —         |
| Total Street Purpose Expenditures               | 438,362          | 399,583       | 117,434   | 11,069,402                        | 20,134,508   | 487,593   |
| Fund Adjustments                                | (9,520)          | —             | —         | (198,695)                         | 6,123,757    | —         |
| Grand Total Expenditures                        | \$428,842        | \$399,583     | \$117,434 | \$10,870,707                      | \$26,258,265 | \$487,593 |
| <b>Recapitulation of Expenditures by Source</b> |                  |               |           |                                   |              |           |
| Special Gas Tax Improvement Fund                | \$84,138         | \$146,680     | \$105,203 | \$592,708                         | \$760,911    | \$222,409 |
| Traffic Congestion Relief Fund                  | —                | 14,600        | 12,231    | 450,513                           | 188,636      | —         |
| Per Sec. 99234, P. U. Code                      | —                | —             | —         | —                                 | —            | —         |
| Per Sec. 99400(a), P. U. Code                   | —                | —             | —         | —                                 | —            | —         |
| County Road Fund Contributions                  | —                | —             | —         | —                                 | —            | —         |
| <b>All Other Sources</b>                        |                  |               |           |                                   |              |           |
| Non-Discretionary                               | 344,704          | —             | —         | 6,203,928                         | 21,083,012   | 265,184   |
| Discretionary                                   | —                | 238,303       | —         | 3,623,558                         | 4,225,706    | —         |
| Grand Total Expenditures                        | \$428,842        | \$399,583     | \$117,434 | \$10,870,707                      | \$26,258,265 | \$487,593 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Contra Costa<br>Cont'd<br>Concord | Danville    | El Cerrito  | Hercules    | Lafayette   | Martinez    |
|---|-----------------------------------|-------------|-------------|-------------|-------------|-------------|
| <b>Expenditures for Street Purposes</b>         |                                   |             |             |             |             |             |
| Undistributed Engineering and Administration    | \$1,934,692                       | \$528,447   | \$142,976   | \$111,941   | \$391,679   | \$330,934   |
| <b>Construction and Right of Way</b>            |                                   |             |             |             |             |             |
| New Street Construction                         | 556,822                           | —           | —           | 1,851,151   | —           | —           |
| Street Reconstruction                           | 3,681,108                         | 1,336,063   | 360,136     | 840         | 884,148     | 75,000      |
| Signals, Safety Devices, and Street Lights      | 267,360                           | 618,093     | —           | 44,350      | 493,321     | 45,612      |
| Pedestrian Ways and Bikepaths                   | 219,651                           | 402,905     | 184,506     | —           | 2,018,347   | 464,568     |
| Storm Drains                                    | 94,061                            | 206,103     | —           | —           | 356,529     | 326,537     |
| Storm Damage                                    | —                                 | —           | —           | —           | —           | —           |
| Total Construction                              | 4,819,002                         | 2,563,164   | 544,642     | 1,896,341   | 3,752,345   | 911,717     |
| Right of Way Acquisition                        | —                                 | —           | —           | —           | —           | —           |
| Total Construction and Rights of Way            | 4,819,002                         | 2,563,164   | 544,642     | 1,896,341   | 3,752,345   | 911,717     |
| <b>Maintenance</b>                              |                                   |             |             |             |             |             |
| Patching  | —                                 | 205,786     | —           | —           | —           | —           |
| Overlay and Sealing                             | 68,679                            | 140,802     | 31,444      | —           | 2,567,517   | —           |
| Street Lights and Traffic Signals               | 2,246,445                         | 299,479     | 455,673     | 40,130      | —           | —           |
| Snow Removal                                    | —                                 | —           | —           | —           | —           | —           |
| Storm Damage                                    | —                                 | —           | —           | —           | —           | —           |
| Other Street Purpose Maintenance                | 6,139,842                         | 1,966,038   | 733,975     | 76,571      | —           | 2,679,747   |
| Total Maintenance                               | 8,454,966                         | 2,612,105   | 1,221,092   | 116,701     | 2,567,517   | 2,679,747   |
| Property Plant and Equipment                    | 16,758                            | —           | —           | 35,500      | —           | 285,048     |
| Contributions to Other Governmental Agencies    | —                                 | —           | —           | 41,679      | —           | —           |
| Total Street Purpose Expenditures               | 15,225,418                        | 5,703,716   | 1,908,710   | 2,202,162   | 6,711,541   | 4,207,446   |
| Fund Adjustments                                | 2,448,583                         | —           | —           | —           | —           | 1           |
| Grand Total Expenditures                        | \$17,674,001                      | \$5,703,716 | \$1,908,710 | \$2,202,162 | \$6,711,541 | \$4,207,447 |
| <b>Recapitulation of Expenditures by Source</b> |                                   |             |             |             |             |             |
| Special Gas Tax Improvement Fund                | \$2,127,114                       | \$770,019   | \$532,126   | \$12,182    | \$108,784   | \$927,137   |
| Traffic Congestion Relief Fund                  | 63,266                            | —           | —           | —           | 108,833     | 75,000      |
| Per Sec. 99234, P. U. Code                      | —                                 | —           | —           | —           | —           | —           |
| Per Sec. 99400(a), P. U. Code                   | —                                 | —           | —           | —           | —           | —           |
| County Road Fund Contributions                  | —                                 | —           | —           | —           | —           | —           |
| <b>All Other Sources</b>                        |                                   |             |             |             |             |             |
| Non-Discretionary                               | 9,768,336                         | 2,292,255   | 999,248     | 1,887,491   | 5,436,190   | 1,603,978   |
| Discretionary                                   | 5,715,285                         | 2,641,442   | 377,336     | 302,489     | 1,057,734   | 1,601,332   |
| Grand Total Expenditures                        | \$17,674,001                      | \$5,703,716 | \$1,908,710 | \$2,202,162 | \$6,711,541 | \$4,207,447 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Contra Costa<br>Cont'd<br>Moraga | Oakley       | Orinda      | Pinole    | Pittsburg   | Pleasant Hill |
|---|----------------------------------|--------------|-------------|-----------|-------------|---------------|
| <b>Expenditures for Street Purposes</b>         |                                  |              |             |           |             |               |
| Undistributed Engineering and Administration    | \$145,917                        | \$154,956    | \$557,328   | \$110,644 | \$1,414,591 | \$215,526     |
| <b>Construction and Right of Way</b>            |                                  |              |             |           |             |               |
| New Street Construction                         | —                                | 167,219      | —           | —         | 133,955     | —             |
| Street Reconstruction                           | 528,516                          | 4,629,939    | 1,666,402   | —         | 812,154     | 3,311,145     |
| Signals, Safety Devices, and Street Lights      | —                                | 297,747      | —           | —         | 585,359     | —             |
| Pedestrian Ways and Bikepaths                   | 154,811                          | 17,537       | 12,505      | 45,914    | —           | —             |
| Storm Drains                                    | —                                | 9,974        | —           | —         | —           | —             |
| Storm Damage                                    | —                                | —            | —           | —         | —           | —             |
| Total Construction                              | 683,327                          | 5,122,416    | 1,678,907   | 45,914    | 1,531,468   | 3,311,145     |
| Right of Way Acquisition                        | —                                | —            | —           | —         | —           | —             |
| Total Construction and Rights of Way            | 683,327                          | 5,122,416    | 1,678,907   | 45,914    | 1,531,468   | 3,311,145     |
| <b>Maintenance</b>                              |                                  |              |             |           |             |               |
| Patching  | —                                | 290,286      | —           | 30,542    | 259,892     | 205,812       |
| Overlay and Sealing                             | —                                | 590,012      | 4,037       | 92,940    | —           | 718           |
| Street Lights and Traffic Signals               | 196,267                          | 209,930      | 24,289      | 246,009   | 619,076     | 387,254       |
| Snow Removal                                    | —                                | —            | —           | —         | —           | —             |
| Storm Damage                                    | —                                | —            | —           | —         | —           | 31,203        |
| Other Street Purpose Maintenance                | 168,850                          | 1,092,028    | 397,820     | 348,937   | 3,203,327   | 1,435,431     |
| Total Maintenance                               | 365,117                          | 2,182,256    | 426,146     | 718,428   | 4,082,295   | 2,060,418     |
| Property Plant and Equipment                    | 56,952                           | —            | —           | —         | 49,991      | 39,984        |
| Contributions to Other Governmental Agencies    | —                                | —            | —           | —         | —           | —             |
| Total Street Purpose Expenditures               | 1,251,313                        | 7,459,628    | 2,662,381   | 874,986   | 7,078,345   | 5,627,073     |
| Fund Adjustments                                | —                                | 9,080,700    | —           | —         | —           | —             |
| Grand Total Expenditures                        | \$1,251,313                      | \$16,540,328 | \$2,662,381 | \$874,986 | \$7,078,345 | \$5,627,073   |
| <b>Recapitulation of Expenditures by Source</b> |                                  |              |             |           |             |               |
| Special Gas Tax Improvement Fund                | \$—                              | \$1,067,877  | \$322,135   | \$585,991 | \$1,300,000 | \$774,724     |
| Traffic Congestion Relief Fund                  | —                                | 146,981      | 79,506      | —         | —           | —             |
| Per Sec. 99234, P. U. Code                      | —                                | —            | —           | —         | —           | —             |
| Per Sec. 99400(a), P. U. Code                   | —                                | 895,440      | —           | —         | —           | —             |
| County Road Fund Contributions                  | —                                | —            | —           | —         | —           | —             |
| <b>All Other Sources</b>                        |                                  |              |             |           |             |               |
| Non-Discretionary                               | 697,119                          | 14,430,030   | 705,587     | 33,224    | 5,238,157   | 2,479,786     |
| Discretionary                                   | 554,194                          | —            | 1,555,153   | 255,771   | 540,188     | 2,372,563     |
| Grand Total Expenditures                        | \$1,251,313                      | \$16,540,328 | \$2,662,381 | \$874,986 | \$7,078,345 | \$5,627,073   |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Contra Costa<br>Cont'd<br>Richmond | San Pablo   | San Ramon   | Walnut Creek | Del Norte County<br>Crescent City | El Dorado County<br>Placerville |
|---|------------------------------------|-------------|-------------|--------------|-----------------------------------|---------------------------------|
| <b>Expenditures for Street Purposes</b>         |                                    |             |             |              |                                   |                                 |
| Undistributed Engineering and Administration    | \$985,226                          | \$710,261   | \$62,678    | \$248,642    | \$—                               | \$—                             |
| <b>Construction and Right of Way</b>            |                                    |             |             |              |                                   |                                 |
| New Street Construction                         | —                                  | —           | 162,487     | 2,811        | —                                 | —                               |
| Street Reconstruction                           | 1,054,631                          | 1,186,330   | 1,146,418   | 2,421,855    | 197,590                           | 379,074                         |
| Signals, Safety Devices, and Street Lights      | —                                  | 35,856      | 204,804     | —            | —                                 | 140,000                         |
| Pedestrian Ways and Bikepaths                   | 630,851                            | 125,655     | 127,482     | 66,135       | 1,752                             | —                               |
| Storm Drains                                    | 1,468,028                          | 18,415      | —           | —            | —                                 | 24,940                          |
| Storm Damage                                    | —                                  | —           | —           | —            | 34,700                            | —                               |
| Total Construction                              | 3,153,510                          | 1,366,256   | 1,641,191   | 2,490,801    | 234,042                           | 544,014                         |
| Right of Way Acquisition                        | —                                  | —           | —           | —            | —                                 | —                               |
| Total Construction and Rights of Way            | 3,153,510                          | 1,366,256   | 1,641,191   | 2,490,801    | 234,042                           | 544,014                         |
| <b>Maintenance</b>                              |                                    |             |             |              |                                   |                                 |
| Patching  | 295,728                            | —           | 293,353     | 419,576      | —                                 | —                               |
| Overlay and Sealing                             | 1,580,492                          | —           | 933,755     | —            | —                                 | —                               |
| Street Lights and Traffic Signals               | 296,953                            | —           | 528,205     | 647,749      | 70,600                            | 87,879                          |
| Snow Removal                                    | —                                  | —           | —           | —            | —                                 | —                               |
| Storm Damage                                    | —                                  | —           | 396,757     | —            | —                                 | —                               |
| Other Street Purpose Maintenance                | 390,733                            | 310,009     | 1,439,150   | 2,545,912    | 259,701                           | 383,439                         |
| Total Maintenance                               | 2,563,906                          | 310,009     | 3,591,220   | 3,613,237    | 330,301                           | 471,318                         |
| Property Plant and Equipment                    | —                                  | —           | —           | —            | —                                 | —                               |
| Contributions to Other Governmental Agencies    | —                                  | —           | —           | —            | —                                 | —                               |
| Total Street Purpose Expenditures               | 6,702,642                          | 2,386,526   | 5,295,089   | 6,352,680    | 564,343                           | 1,015,332                       |
| Fund Adjustments                                | —                                  | 784,737     | —           | —            | —                                 | 164,175                         |
| Grand Total Expenditures                        | \$6,702,642                        | \$3,171,263 | \$5,295,089 | \$6,352,680  | \$564,343                         | \$1,179,507                     |
| <b>Recapitulation of Expenditures by Source</b> |                                    |             |             |              |                                   |                                 |
| Special Gas Tax Improvement Fund                | \$874,898                          | \$551,712   | \$204,804   | \$1,266,427  | \$125,887                         | \$32,022                        |
| Traffic Congestion Relief Fund                  | —                                  | 100,268     | —           | —            | 34,320                            | —                               |
| Per Sec. 99234, P. U. Code                      | —                                  | —           | —           | —            | —                                 | 1                               |
| Per Sec. 99400(a), P. U. Code                   | —                                  | —           | —           | —            | —                                 | (13)                            |
| County Road Fund Contributions                  | —                                  | —           | —           | —            | —                                 | —                               |
| <b>All Other Sources</b>                        |                                    |             |             |              |                                   |                                 |
| Non-Discretionary                               | 4,838,731                          | 2,226,155   | 4,216,540   | 1,250,509    | 140,345                           | 685,813                         |
| Discretionary                                   | 989,013                            | 293,128     | 873,745     | 3,835,744    | 263,791                           | 461,684                         |
| Grand Total Expenditures                        | \$6,702,642                        | \$3,171,263 | \$5,295,089 | \$6,352,680  | \$564,343                         | \$1,179,507                     |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | El Dorado Cont'd<br>South Lake Tahoe | Fresno County<br>Clovis | Coalinga    | Firebaugh | Fowler    | Fresno       |
|---|--------------------------------------|-------------------------|-------------|-----------|-----------|--------------|
| <b>Expenditures for Street Purposes</b>         |                                      |                         |             |           |           |              |
| Undistributed Engineering and Administration    | \$—                                  | \$1,422,456             | \$16,336    | \$13,262  | \$—       | \$6,325,125  |
| <b>Construction and Right of Way</b>            |                                      |                         |             |           |           |              |
| New Street Construction                         | —                                    | 6,075,040               | 1,302,450   | —         | —         | —            |
| Street Reconstruction                           | —                                    | 4,026,757               | 211,497     | —         | —         | 1,829,627    |
| Signals, Safety Devices, and Street Lights      | —                                    | 297,868                 | —           | —         | 21,241    | 230,564      |
| Pedestrian Ways and Bikepaths                   | —                                    | 70,330                  | 52,638      | 13,949    | —         | 333,737      |
| Storm Drains                                    | —                                    | —                       | —           | —         | —         | —            |
| Storm Damage                                    | —                                    | —                       | —           | —         | —         | —            |
| Total Construction                              | —                                    | 10,469,995              | 1,566,585   | 13,949    | 21,241    | 2,393,928    |
| Right of Way Acquisition                        | —                                    | —                       | —           | —         | —         | 811,240      |
| Total Construction and Rights of Way            | —                                    | 10,469,995              | 1,566,585   | 13,949    | 21,241    | 3,205,168    |
| <b>Maintenance</b>                              |                                      |                         |             |           |           |              |
| Patching  | 192,321                              | 471,446                 | 41,037      | 158,534   | —         | —            |
| Overlay and Sealing                             | —                                    | 1,010,805               | 293,482     | —         | —         | 22,883       |
| Street Lights and Traffic Signals               | —                                    | 1,261,917               | 73,097      | 69,869    | 87,433    | 4,189,365    |
| Snow Removal                                    | 1,424,997                            | —                       | —           | —         | —         | —            |
| Storm Damage                                    | —                                    | —                       | —           | —         | —         | —            |
| Other Street Purpose Maintenance                | 802,097                              | 527,590                 | 5,938       | 3,312     | 132,228   | 25,583,908   |
| Total Maintenance                               | 2,419,415                            | 3,271,758               | 413,554     | 231,715   | 219,661   | 29,796,156   |
| Property Plant and Equipment                    | —                                    | —                       | 127,288     | 6,480     | —         | —            |
| Contributions to Other Governmental Agencies    | —                                    | —                       | —           | —         | —         | —            |
| Total Street Purpose Expenditures               | 2,419,415                            | 15,164,209              | 2,123,763   | 265,406   | 240,902   | 39,326,449   |
| Fund Adjustments                                | —                                    | (1,699,886)             | —           | —         | —         | 2,389,290    |
| Grand Total Expenditures                        | \$2,419,415                          | \$13,464,323            | \$2,123,763 | \$265,406 | \$240,902 | \$41,715,739 |
| <b>Recapitulation of Expenditures by Source</b> |                                      |                         |             |           |           |              |
| Special Gas Tax Improvement Fund                | \$1,198,642                          | \$1,749,970             | \$307,610   | \$112,936 | \$88,698  | \$12,735,319 |
| Traffic Congestion Relief Fund                  | —                                    | 388,380                 | 76,233      | —         | 15,462    | 1,049,503    |
| Per Sec. 99234, P. U. Code                      | —                                    | 332,082                 | 39,694      | 13,949    | 17,737    | 209,597      |
| Per Sec. 99400(a), P. U. Code                   | —                                    | 3,702,495               | 1,080,104   | 33,852    | 25,793    | —            |
| County Road Fund Contributions                  | —                                    | —                       | —           | —         | —         | —            |
| <b>All Other Sources</b>                        |                                      |                         |             |           |           |              |
| Non-Discretionary                               | 218,566                              | 4,120,798               | 620,122     | 104,669   | —         | 18,533,903   |
| Discretionary                                   | 1,002,207                            | 3,170,598               | —           | —         | 93,212    | 9,187,417    |
| Grand Total Expenditures                        | \$2,419,415                          | \$13,464,323            | \$2,123,763 | \$265,406 | \$240,902 | \$41,715,739 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Fresno Cont'd |           |           |           |             |           |
|---|---------------|-----------|-----------|-----------|-------------|-----------|
|   | Huron         | Kerman    | Kingsburg | Mendota   | Orange Cove | Parlier   |
| <b>Expenditures for Street Purposes</b>         |               |           |           |           |             |           |
| Undistributed Engineering and Administration    | \$4,866       | \$21,900  | \$39,500  | \$2,000   | \$21,332    | \$—       |
| <b>Construction and Right of Way</b>            |               |           |           |           |             |           |
| New Street Construction                         | —             | —         | 106,000   | —         | 60,462      | —         |
| Street Reconstruction                           | —             | —         | —         | 388,334   | 62,948      | 120,185   |
| Signals, Safety Devices, and Street Lights      | —             | —         | —         | —         | —           | —         |
| Pedestrian Ways and Bikepaths                   | —             | 1,343     | 93,321    | —         | —           | —         |
| Storm Drains                                    | —             | 22,992    | —         | —         | —           | —         |
| Storm Damage                                    | —             | —         | —         | —         | —           | —         |
| Total Construction                              | —             | 24,335    | 199,321   | 388,334   | 123,410     | 120,185   |
| Right of Way Acquisition                        | —             | —         | —         | —         | —           | —         |
| Total Construction and Rights of Way            | —             | 24,335    | 199,321   | 388,334   | 123,410     | 120,185   |
| <b>Maintenance</b>                              |               |           |           |           |             |           |
| Patching  | 164,798       | 249,882   | 11,129    | —         | 165,876     | 176,324   |
| Overlay and Sealing                             | 6,400         | 111,437   | 248,961   | —         | —           | 47,271    |
| Street Lights and Traffic Signals               | 30,423        | 47,093    | 239,478   | —         | 32,682      | 81,883    |
| Snow Removal                                    | —             | —         | —         | —         | —           | —         |
| Storm Damage                                    | —             | —         | —         | —         | —           | —         |
| Other Street Purpose Maintenance                | —             | 81,116    | 86,519    | 575,645   | —           | 38,319    |
| Total Maintenance                               | 201,621       | 489,528   | 586,087   | 575,645   | 198,558     | 343,797   |
| Property Plant and Equipment                    | —             | 20,768    | —         | —         | —           | —         |
| Contributions to Other Governmental Agencies    | —             | —         | —         | —         | —           | —         |
| Total Street Purpose Expenditures               | 206,487       | 556,531   | 824,908   | 965,979   | 343,300     | 463,982   |
| Fund Adjustments                                | —             | (93,369)  | (37,763)  | (30,595)  | (453)       | —         |
| Grand Total Expenditures                        | \$206,487     | \$463,162 | \$787,145 | \$935,384 | \$342,847   | \$463,982 |
| <b>Recapitulation of Expenditures by Source</b> |               |           |           |           |             |           |
| Special Gas Tax Improvement Fund                | \$131,006     | \$184,312 | \$221,286 | \$143,342 | \$178,382   | \$114,090 |
| Traffic Congestion Relief Fund                  | —             | —         | 975       | 2,000     | —           | —         |
| Per Sec. 99234, P. U. Code                      | —             | 1,343     | —         | 5,415     | —           | —         |
| Per Sec. 99400(a), P. U. Code                   | 68,081        | 298,896   | 108,221   | 179,387   | 63,816      | 292,620   |
| County Road Fund Contributions                  | —             | —         | —         | —         | —           | —         |
| <b>All Other Sources</b>                        |               |           |           |           |             |           |
| Non-Discretionary                               | 7,400         | (21,389)  | 456,663   | 605,240   | 101,102     | 57,272    |
| Discretionary                                   | —             | —         | —         | —         | (453)       | —         |
| Grand Total Expenditures                        | \$206,487     | \$463,162 | \$787,145 | \$935,384 | \$342,847   | \$463,982 |



Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Fresno Cont'd |             |             |             | Glenn County |           |
|---|---------------|-------------|-------------|-------------|--------------|-----------|
|   | Reedley       | San Joaquin | Sanger      | Selma       | Orland       | Willows   |
| <b>Expenditures for Street Purposes</b>         |               |             |             |             |              |           |
| Undistributed Engineering and Administration    | \$154,571     | \$556       | \$10,972    | \$159,351   | \$36,686     | \$36,735  |
| <b>Construction and Right of Way</b>            |               |             |             |             |              |           |
| New Street Construction                         | —             | —           | —           | —           | —            | —         |
| Street Reconstruction                           | 149,487       | —           | 1,426,638   | 154,598     | —            | —         |
| Signals, Safety Devices, and Street Lights      | 71,185        | —           | 1,076       | —           | 25,635       | —         |
| Pedestrian Ways and Bikepaths                   | —             | —           | —           | 15,898      | —            | —         |
| Storm Drains                                    | —             | —           | —           | —           | —            | —         |
| Storm Damage                                    | —             | —           | —           | —           | —            | —         |
| Total Construction                              | 220,672       | —           | 1,427,714   | 170,496     | 25,635       | —         |
| Right of Way Acquisition                        | —             | —           | —           | —           | —            | —         |
| Total Construction and Rights of Way            | 220,672       | —           | 1,427,714   | 170,496     | 25,635       | —         |
| <b>Maintenance</b>                              |               |             |             |             |              |           |
| Patching  | 450,383       | 101,838     | 179,405     | —           | 22,848       | 214,786   |
| Overlay and Sealing                             | —             | —           | 91,973      | 64,450      | 32,575       | 11,558    |
| Street Lights and Traffic Signals               | 167,016       | 30,585      | 382,266     | —           | 60,989       | 48,246    |
| Snow Removal                                    | —             | —           | —           | —           | —            | —         |
| Storm Damage                                    | —             | —           | —           | —           | —            | 10,239    |
| Other Street Purpose Maintenance                | 380,143       | —           | 314,381     | 1,358,764   | 158,920      | —         |
| Total Maintenance                               | 997,542       | 132,423     | 968,025     | 1,423,214   | 275,332      | 284,829   |
| Property Plant and Equipment                    | —             | —           | —           | 274,400     | —            | 1,000     |
| Contributions to Other Governmental Agencies    | —             | —           | —           | —           | —            | —         |
| Total Street Purpose Expenditures               | 1,372,785     | 132,979     | 2,406,711   | 2,027,461   | 337,653      | 322,564   |
| Fund Adjustments                                | —             | —           | (28,331)    | —           | —            | 25,156    |
| Grand Total Expenditures                        | \$1,372,785   | \$132,979   | \$2,378,380 | \$2,027,461 | \$337,653    | \$347,720 |
| <b>Recapitulation of Expenditures by Source</b> |               |             |             |             |              |           |
| Special Gas Tax Improvement Fund                | \$425,145     | \$55,111    | \$370,120   | \$404,274   | \$161,408    | \$85,225  |
| Traffic Congestion Relief Fund                  | 101,683       | —           | 101,034     | 64,450      | —            | —         |
| Per Sec. 99234, P. U. Code                      | 5,852         | —           | (39)        | 14,922      | —            | —         |
| Per Sec. 99400(a), P. U. Code                   | 377,657       | 31,649      | 282,921     | 229,525     | 1,398        | —         |
| County Road Fund Contributions                  | —             | —           | —           | —           | —            | —         |
| <b>All Other Sources</b>                        |               |             |             |             |              |           |
| Non-Discretionary                               | 307,877       | 46,219      | 1,310,740   | 897,960     | —            | 47,976    |
| Discretionary                                   | 154,571       | —           | 313,604     | 416,330     | 174,847      | 214,519   |
| Grand Total Expenditures                        | \$1,372,785   | \$132,979   | \$2,378,380 | \$2,027,461 | \$337,653    | \$347,720 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Humboldt Cont'd |           |             |           |           |           |
|---|-----------------|-----------|-------------|-----------|-----------|-----------|
|   | Arcata          | Blue Lake | Eureka      | Ferndale  | Fortuna   | Rio Dell  |
| <b>Expenditures for Street Purposes</b>         |                 |           |             |           |           |           |
| Undistributed Engineering and Administration    | \$127,230       | \$—       | \$144,887   | \$—       | \$9,987   | \$67,870  |
| <b>Construction and Right of Way</b>            |                 |           |             |           |           |           |
| New Street Construction                         | 36,686          | —         | 877,737     | —         | —         | —         |
| Street Reconstruction                           | 88,999          | 50,227    | 131,073     | 72,942    | 208,075   | —         |
| Signals, Safety Devices, and Street Lights      | 56,303          | —         | —           | —         | —         | —         |
| Pedestrian Ways and Bikepaths                   | 79,216          | —         | 936         | —         | 26,509    | —         |
| Storm Drains                                    | —               | —         | 20,778      | —         | —         | —         |
| Storm Damage                                    | —               | —         | 115,781     | —         | —         | —         |
| Total Construction                              | 261,204         | 50,227    | 1,146,305   | 72,942    | 234,584   | —         |
| Right of Way Acquisition                        | —               | —         | —           | —         | —         | —         |
| Total Construction and Rights of Way            | 261,204         | 50,227    | 1,146,305   | 72,942    | 234,584   | —         |
| <b>Maintenance</b>                              |                 |           |             |           |           |           |
| Patching  | 146,743         | —         | 32,954      | 56,296    | —         | 39,542    |
| Overlay and Sealing                             | —               | —         | 3,680       | —         | —         | —         |
| Street Lights and Traffic Signals               | 69,979          | 13,762    | 418,244     | —         | 199,804   | 21,484    |
| Snow Removal                                    | —               | —         | —           | —         | —         | —         |
| Storm Damage                                    | —               | —         | —           | —         | —         | —         |
| Other Street Purpose Maintenance                | 146,743         | 76,492    | 844,807     | —         | 362,766   | 18,835    |
| Total Maintenance                               | 363,465         | 90,254    | 1,299,685   | 56,296    | 562,570   | 79,861    |
| Property Plant and Equipment                    | —               | —         | 3,141       | —         | 176,821   | —         |
| Contributions to Other Governmental Agencies    | —               | —         | —           | —         | —         | —         |
| Total Street Purpose Expenditures               | 751,899         | 140,481   | 2,594,018   | 129,238   | 983,962   | 147,731   |
| Fund Adjustments                                | —               | —         | 515,775     | (62)      | (147,897) | 101       |
| Grand Total Expenditures                        | \$751,899       | \$140,481 | \$3,109,793 | \$129,176 | \$836,065 | \$147,832 |
| <b>Recapitulation of Expenditures by Source</b> |                 |           |             |           |           |           |
| Special Gas Tax Improvement Fund                | \$294,408       | \$28,500  | \$501,306   | \$27,505  | \$604,424 | \$67,504  |
| Traffic Congestion Relief Fund                  | —               | —         | 41,780      | (62)      | —         | 3,089     |
| Per Sec. 99234, P. U. Code                      | —               | —         | —           | —         | —         | —         |
| Per Sec. 99400(a), P. U. Code                   | —               | 26,760    | —           | 15,927    | 27,869    | 77,239    |
| County Road Fund Contributions                  | —               | —         | —           | —         | —         | —         |
| <b>All Other Sources</b>                        |                 |           |             |           |           |           |
| Non-Discretionary                               | 50,065          | —         | 906,028     | 6,701     | (132,332) | —         |
| Discretionary                                   | 407,426         | 85,221    | 1,660,679   | 79,105    | 336,104   | —         |
| Grand Total Expenditures                        | \$751,899       | \$140,481 | \$3,109,793 | \$129,176 | \$836,065 | \$147,832 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Humboldt Cont'd | Imperial County | Calexico    | Calipatria  | El Centro   | Holtville |
|---|-----------------|-----------------|-------------|-------------|-------------|-----------|
|   | Trinidad        | Brawley         |             |             |             |           |
| <b>Expenditures for Street Purposes</b>         |                 |                 |             |             |             |           |
| Undistributed Engineering and Administration    | \$—             | \$269,100       | \$1,152,280 | \$217,515   | \$302,739   | \$148,711 |
| <b>Construction and Right of Way</b>            |                 |                 |             |             |             |           |
| New Street Construction                         | —               | —               | —           | —           | —           | —         |
| Street Reconstruction                           | —               | 3,644,702       | 78,786      | —           | 3,181,647   | —         |
| Signals, Safety Devices, and Street Lights      | —               | —               | —           | —           | —           | —         |
| Pedestrian Ways and Bikepaths                   | 3,577           | 36,873          | —           | 119,191     | —           | —         |
| Storm Drains                                    | —               | —               | —           | —           | —           | —         |
| Storm Damage                                    | 45,127          | —               | —           | —           | —           | —         |
| Total Construction                              | 48,704          | 3,681,575       | 78,786      | 119,191     | 3,181,647   | —         |
| Right of Way Acquisition                        | —               | —               | —           | —           | —           | —         |
| Total Construction and Rights of Way            | 48,704          | 3,681,575       | 78,786      | 119,191     | 3,181,647   | —         |
| <b>Maintenance</b>                              |                 |                 |             |             |             |           |
| Patching  | —               | —               | —           | —           | —           | —         |
| Overlay and Sealing                             | —               | —               | —           | 1,382,907   | —           | 59,568    |
| Street Lights and Traffic Signals               | —               | 127,576         | 490,296     | 17,828      | 445,775     | —         |
| Snow Removal                                    | —               | —               | —           | —           | —           | —         |
| Storm Damage                                    | —               | —               | —           | —           | —           | —         |
| Other Street Purpose Maintenance                | 40,816          | 543,681         | 814,962     | 37,553      | 751,969     | 168,967   |
| Total Maintenance                               | 40,816          | 671,257         | 1,305,258   | 1,438,288   | 1,197,744   | 228,535   |
| Property Plant and Equipment                    | —               | 423,289         | 77,434      | —           | 120,064     | —         |
| Contributions to Other Governmental Agencies    | —               | —               | —           | —           | —           | —         |
| Total Street Purpose Expenditures               | 89,520          | 5,045,221       | 2,613,758   | 1,774,994   | 4,802,194   | 377,246   |
| Fund Adjustments                                | —               | —               | —           | —           | 279,361     | 53,102    |
| Grand Total Expenditures                        | \$89,520        | \$5,045,221     | \$2,613,758 | \$1,774,994 | \$5,081,555 | \$430,348 |
| <b>Recapitulation of Expenditures by Source</b> |                 |                 |             |             |             |           |
| Special Gas Tax Improvement Fund                | \$11,902        | \$442,434       | \$849,091   | \$187,000   | \$772,868   | \$163,663 |
| Traffic Congestion Relief Fund                  | —               | 77,085          | 10,414      | 25,948      | 40,884      | 94,077    |
| Per Sec. 99234, P. U. Code                      | —               | 36,873          | —           | 23,070      | —           | 8,897     |
| Per Sec. 99400(a), P. U. Code                   | 10,800          | 162,546         | 106,429     | 176,877     | 668,740     | (6,335)   |
| County Road Fund Contributions                  | —               | —               | —           | —           | —           | —         |
| <b>All Other Sources</b>                        |                 |                 |             |             |             |           |
| Non-Discretionary                               | 170             | 4,326,283       | 646,495     | 1,362,099   | 3,597,430   | 170,046   |
| Discretionary                                   | 66,648          | —               | 1,001,329   | —           | 1,633       | —         |
| Grand Total Expenditures                        | \$89,520        | \$5,045,221     | \$2,613,758 | \$1,774,994 | \$5,081,555 | \$430,348 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Imperial Cont'd<br>Imperial | Westmorland | Inyo County<br>Bishop | Kern County<br>Arvin | Bakersfield  | California City |
|---|-----------------------------|-------------|-----------------------|----------------------|--------------|-----------------|
| <b>Expenditures for Street Purposes</b>         |                             |             |                       |                      |              |                 |
| Undistributed Engineering and Administration    | \$39,560                    | \$—         | \$—                   | \$22,132             | \$2,191,824  | \$36,378        |
| <b>Construction and Right of Way</b>            |                             |             |                       |                      |              |                 |
| New Street Construction                         | —                           | 1,719       | —                     | —                    | 2,056,633    | —               |
| Street Reconstruction                           | —                           | —           | 50,184                | —                    | 17,398,888   | 439,615         |
| Signals, Safety Devices, and Street Lights      | —                           | —           | —                     | —                    | 5,424,631    | —               |
| Pedestrian Ways and Bikepaths                   | —                           | —           | —                     | —                    | 79,913       | —               |
| Storm Drains                                    | —                           | —           | —                     | —                    | —            | —               |
| Storm Damage                                    | —                           | —           | —                     | —                    | —            | —               |
| Total Construction                              | —                           | 1,719       | 50,184                | —                    | 24,960,065   | 439,615         |
| Right of Way Acquisition                        | —                           | —           | —                     | —                    | 2,023,880    | —               |
| Total Construction and Rights of Way            | —                           | 1,719       | 50,184                | —                    | 26,983,945   | 439,615         |
| <b>Maintenance</b>                              |                             |             |                       |                      |              |                 |
| Patching  | —                           | 28,846      | —                     | —                    | —            | —               |
| Overlay and Sealing                             | —                           | —           | 7,112                 | —                    | —            | —               |
| Street Lights and Traffic Signals               | —                           | 16,357      | 26,175                | —                    | —            | —               |
| Snow Removal                                    | —                           | —           | —                     | —                    | —            | —               |
| Storm Damage                                    | —                           | —           | —                     | —                    | —            | —               |
| Other Street Purpose Maintenance                | 204,972                     | —           | 282,624               | 182,802              | 8,195,988    | 344,699         |
| Total Maintenance                               | 204,972                     | 45,203      | 315,911               | 182,802              | 8,195,988    | 344,699         |
| Property Plant and Equipment                    | —                           | —           | —                     | —                    | 592,269      | 117,927         |
| Contributions to Other Governmental Agencies    | —                           | —           | —                     | —                    | —            | —               |
| Total Street Purpose Expenditures               | 244,532                     | 46,922      | 366,095               | 204,934              | 37,964,026   | 938,619         |
| Fund Adjustments                                | —                           | —           | —                     | —                    | —            | 108,264         |
| Grand Total Expenditures                        | \$244,532                   | \$46,922    | \$366,095             | \$204,934            | \$37,964,026 | \$1,046,883     |
| <b>Recapitulation of Expenditures by Source</b> |                             |             |                       |                      |              |                 |
| Special Gas Tax Improvement Fund                | \$200,000                   | \$22,072    | \$67,498              | \$204,934            | \$5,301,240  | \$289,983       |
| Traffic Congestion Relief Fund                  | —                           | —           | 16,242                | —                    | —            | —               |
| Per Sec. 99234, P. U. Code                      | —                           | 1,719       | —                     | —                    | 79,913       | —               |
| Per Sec. 99400(a), P. U. Code                   | —                           | —           | 18,122                | —                    | —            | 227,792         |
| County Road Fund Contributions                  | —                           | —           | —                     | —                    | —            | —               |
| <b>All Other Sources</b>                        |                             |             |                       |                      |              |                 |
| Non-Discretionary                               | 14,532                      | 23,131      | 50,184                | —                    | 18,685,945   | 529,108         |
| Discretionary                                   | 30,000                      | —           | 214,049               | —                    | 13,896,928   | —               |
| Grand Total Expenditures                        | \$244,532                   | \$46,922    | \$366,095             | \$204,934            | \$37,964,026 | \$1,046,883     |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Kern Cont'd |          |           |             |             |           |
|---|-------------|----------|-----------|-------------|-------------|-----------|
|   | Delano      | Maricopa | McFarland | Ridgecrest  | Shafter     | Taft      |
| <b>Expenditures for Street Purposes</b>         |             |          |           |             |             |           |
| Undistributed Engineering and Administration    | \$109,039   | \$2,250  | \$—       | \$255,663   | \$351,519   | \$113,359 |
| <b>Construction and Right of Way</b>            |             |          |           |             |             |           |
| New Street Construction                         | —           | —        | —         | —           | 62,734      | —         |
| Street Reconstruction                           | 1,206,617   | —        | —         | 72,593      | 343,962     | —         |
| Signals, Safety Devices, and Street Lights      | 195,187     | —        | —         | —           | —           | —         |
| Pedestrian Ways and Bikepaths                   | —           | —        | —         | 108,030     | 9,362       | 374       |
| Storm Drains                                    | 4,778       | —        | —         | —           | —           | —         |
| Storm Damage                                    | —           | —        | —         | —           | —           | —         |
| Total Construction                              | 1,406,582   | —        | —         | 180,623     | 416,058     | 374       |
| Right of Way Acquisition                        | —           | —        | —         | —           | —           | —         |
| Total Construction and Rights of Way            | 1,406,582   | —        | —         | 180,623     | 416,058     | 374       |
| <b>Maintenance</b>                              |             |          |           |             |             |           |
| Patching  | —           | —        | —         | —           | 23,472      | 12,785    |
| Overlay and Sealing                             | 115,657     | —        | 311,169   | —           | 105,361     | —         |
| Street Lights and Traffic Signals               | 154,482     | —        | 35,508    | 208,074     | —           | 72,970    |
| Snow Removal                                    | —           | —        | —         | —           | —           | —         |
| Storm Damage                                    | —           | —        | —         | —           | 1,529       | —         |
| Other Street Purpose Maintenance                | 1,141,642   | 62,522   | 310,768   | 893,757     | 713,689     | 537,027   |
| Total Maintenance                               | 1,411,781   | 62,522   | 657,445   | 1,101,831   | 844,051     | 622,782   |
| Property Plant and Equipment                    | 142,474     | —        | —         | —           | —           | 30,764    |
| Contributions to Other Governmental Agencies    | —           | —        | —         | —           | —           | —         |
| Total Street Purpose Expenditures               | 3,069,876   | 64,772   | 657,445   | 1,538,117   | 1,611,628   | 767,279   |
| Fund Adjustments                                | 6,986       | —        | —         | —           | —           | —         |
| Grand Total Expenditures                        | \$3,076,862 | \$64,772 | \$657,445 | \$1,538,117 | \$1,611,628 | \$767,279 |
| <b>Recapitulation of Expenditures by Source</b> |             |          |           |             |             |           |
| Special Gas Tax Improvement Fund                | \$852,460   | \$24,922 | \$346,276 | \$584,415   | \$54,804    | \$160,634 |
| Traffic Congestion Relief Fund                  | 206,264     | 2,311    | —         | 669         | 51,002      | 40,476    |
| Per Sec. 99234, P. U. Code                      | —           | —        | —         | —           | 9,362       | —         |
| Per Sec. 99400(a), P. U. Code                   | 231,056     | —        | 311,169   | —           | 120,382     | 372,748   |
| County Road Fund Contributions                  | —           | —        | —         | —           | —           | —         |
| <b>All Other Sources</b>                        |             |          |           |             |             |           |
| Non-Discretionary                               | 1,645,668   | 17,344   | —         | 30,670      | 343,962     | —         |
| Discretionary                                   | 141,414     | 20,195   | —         | 922,363     | 1,032,116   | 193,421   |
| Grand Total Expenditures                        | \$3,076,862 | \$64,772 | \$657,445 | \$1,538,117 | \$1,611,628 | \$767,279 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Kern Cont'd<br>Tehachapi | Wasco       | Kings County<br>Avenal | Corcoran  | Hanford     | Lemoore     |
|---|--------------------------|-------------|------------------------|-----------|-------------|-------------|
| <b>Expenditures for Street Purposes</b>         |                          |             |                        |           |             |             |
| Undistributed Engineering and Administration    | \$14,954                 | \$16,263    | \$257,728              | \$93,238  | \$188,643   | \$1,239     |
| <b>Construction and Right of Way</b>            |                          |             |                        |           |             |             |
| New Street Construction                         | —                        | —           | 9,077                  | —         | —           | 191,782     |
| Street Reconstruction                           | 82,029                   | 135,837     | 152,797                | —         | 598,157     | —           |
| Signals, Safety Devices, and Street Lights      | —                        | 30,705      | —                      | —         | 39,250      | 2,850       |
| Pedestrian Ways and Bikepaths                   | 31,073                   | —           | —                      | —         | —           | 25,415      |
| Storm Drains                                    | —                        | 2,195       | —                      | —         | 109,648     | —           |
| Storm Damage                                    | —                        | —           | —                      | —         | —           | —           |
| Total Construction                              | 113,102                  | 168,737     | 161,874                | —         | 747,055     | 220,047     |
| Right of Way Acquisition                        | —                        | —           | —                      | —         | 35,826      | —           |
| Total Construction and Rights of Way            | 113,102                  | 168,737     | 161,874                | —         | 782,881     | 220,047     |
| <b>Maintenance</b>                              |                          |             |                        |           |             |             |
| Patching  | —                        | —           | 81,073                 | —         | 26,625      | —           |
| Overlay and Sealing                             | —                        | —           | —                      | 40,605    | 414,531     | 866,957     |
| Street Lights and Traffic Signals               | 155,192                  | 97,702      | —                      | 57,215    | 272,019     | —           |
| Snow Removal                                    | —                        | —           | —                      | —         | —           | —           |
| Storm Damage                                    | —                        | —           | —                      | —         | —           | —           |
| Other Street Purpose Maintenance                | 868,824                  | 1,339,630   | —                      | 259,547   | 2,354,947   | 452,289     |
| Total Maintenance                               | 1,024,016                | 1,437,332   | 81,073                 | 357,367   | 3,068,122   | 1,319,246   |
| Property Plant and Equipment                    | 82,765                   | —           | —                      | 17,524    | 108,553     | —           |
| Contributions to Other Governmental Agencies    | —                        | —           | —                      | —         | —           | —           |
| Total Street Purpose Expenditures               | 1,234,837                | 1,622,332   | 500,675                | 468,129   | 4,148,199   | 1,540,532   |
| Fund Adjustments                                | 80,591                   | 173,135     | —                      | 351,337   | —           | —           |
| Grand Total Expenditures                        | \$1,315,428              | \$1,795,467 | \$500,675              | \$819,466 | \$4,148,199 | \$1,540,532 |
| <b>Recapitulation of Expenditures by Source</b> |                          |             |                        |           |             |             |
| Special Gas Tax Improvement Fund                | \$484,008                | \$405,887   | \$435,364              | \$468,129 | \$536,798   | \$119,129   |
| Traffic Congestion Relief Fund                  | 53,966                   | 106,425     | —                      | —         | —           | —           |
| Per Sec. 99234, P. U. Code                      | 31,073                   | —           | —                      | —         | —           | —           |
| Per Sec. 99400(a), P. U. Code                   | —                        | 1,092,930   | 56,234                 | —         | 280,762     | —           |
| County Road Fund Contributions                  | —                        | —           | —                      | —         | —           | —           |
| <b>All Other Sources</b>                        |                          |             |                        |           |             |             |
| Non-Discretionary                               | 33,284                   | 181,977     | 9,077                  | —         | 1,421,698   | 1,071,061   |
| Discretionary                                   | 713,097                  | 8,248       | —                      | 351,337   | 1,908,941   | 350,342     |
| Grand Total Expenditures                        | \$1,315,428              | \$1,795,467 | \$500,675              | \$819,466 | \$4,148,199 | \$1,540,532 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Lake Cont'd |           | Lassen County | Los Angeles<br>County | Alhambra     | Arcadia     |
|---|-------------|-----------|---------------|-----------------------|--------------|-------------|
|   | Clearlake   | Lakeport  | Susanville    | Agoura Hills          |              |             |
| <b>Expenditures for Street Purposes</b>         |             |           |               |                       |              |             |
| Undistributed Engineering and Administration    | \$386,436   | \$—       | \$4,000       | \$810,043             | \$290,189    | \$36,310    |
| <b>Construction and Right of Way</b>            |             |           |               |                       |              |             |
| New Street Construction                         | —           | —         | —             | —                     | —            | —           |
| Street Reconstruction                           | —           | —         | —             | 4,232,406             | 3,263,662    | 1,667,719   |
| Signals, Safety Devices, and Street Lights      | —           | —         | —             | —                     | 133,930      | 166,791     |
| Pedestrian Ways and Bikepaths                   | —           | —         | 13,275        | —                     | 94,465       | 113,155     |
| Storm Drains                                    | —           | —         | —             | —                     | —            | 558,181     |
| Storm Damage                                    | —           | —         | —             | —                     | —            | —           |
| Total Construction                              | —           | —         | 13,275        | 4,232,406             | 3,492,057    | 2,505,846   |
| Right of Way Acquisition                        | —           | —         | —             | 3,220,165             | —            | —           |
| Total Construction and Rights of Way            | —           | —         | 13,275        | 7,452,571             | 3,492,057    | 2,505,846   |
| <b>Maintenance</b>                              |             |           |               |                       |              |             |
| Patching  | 42,635      | —         | 488,588       | —                     | —            | 694,407     |
| Overlay and Sealing                             | —           | —         | 26,541        | 987,106               | 554,952      | 411,110     |
| Street Lights and Traffic Signals               | 8,884       | 56,114    | 72,493        | 45,527                | 1,152,901    | 666,969     |
| Snow Removal                                    | —           | —         | 81,966        | —                     | —            | —           |
| Storm Damage                                    | 1,729       | —         | —             | 38,838                | —            | —           |
| Other Street Purpose Maintenance                | 30,723      | 621,400   | 68,249        | 371,893               | 9,682,890    | 1,421,847   |
| Total Maintenance                               | 83,971      | 677,514   | 737,837       | 1,443,364             | 11,390,743   | 3,194,333   |
| Property Plant and Equipment                    | 35,289      | —         | —             | —                     | 6,759        | 71,391      |
| Contributions to Other Governmental Agencies    | —           | —         | —             | —                     | —            | —           |
| Total Street Purpose Expenditures               | 505,696     | 677,514   | 755,112       | 9,705,978             | 15,179,748   | 5,807,880   |
| Fund Adjustments                                | 24,439      | —         | —             | —                     | 118,747      | (27,908)    |
| Grand Total Expenditures                        | \$530,135   | \$677,514 | \$755,112     | \$9,705,978           | \$15,298,495 | \$5,779,972 |
| <b>Recapitulation of Expenditures by Source</b> |             |           |               |                       |              |             |
| Special Gas Tax Improvement Fund                | \$(170,055) | \$93,390  | \$416,028     | \$334,280             | \$1,344,340  | \$1,267,955 |
| Traffic Congestion Relief Fund                  | (66,707)    | —         | —             | 97,497                | 403,754      | 251,095     |
| Per Sec. 99234, P. U. Code                      | —           | —         | —             | —                     | 94,465       | 86,971      |
| Per Sec. 99400(a), P. U. Code                   | 9,687       | —         | —             | —                     | —            | —           |
| County Road Fund Contributions                  | 3,202       | —         | 30,902        | —                     | —            | —           |
| <b>All Other Sources</b>                        |             |           |               |                       |              |             |
| Non-Discretionary                               | 545,486     | —         | 57,644        | 7,804,498             | 10,506,529   | 1,753,028   |
| Discretionary                                   | 208,522     | 584,124   | 250,538       | 1,469,703             | 2,949,407    | 2,420,923   |
| Grand Total Expenditures                        | \$530,135   | \$677,514 | \$755,112     | \$9,705,978           | \$15,298,495 | \$5,779,972 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Los Angeles<br>Cont'd<br>Artesia | Avalon    | Azusa       | Baldwin Park | Bell        | Bell Gardens |
|---|----------------------------------|-----------|-------------|--------------|-------------|--------------|
| <b>Expenditures for Street Purposes</b>         |                                  |           |             |              |             |              |
| Undistributed Engineering and Administration    | \$231,877                        | \$—       | \$—         | \$911,077    | \$430,444   | \$344,882    |
| <b>Construction and Right of Way</b>            |                                  |           |             |              |             |              |
| New Street Construction                         | —                                | —         | —           | —            | —           | —            |
| Street Reconstruction                           | —                                | 25,000    | 2,204,989   | 430,482      | 70,066      | 35,880       |
| Signals, Safety Devices, and Street Lights      | 359,820                          | 18,215    | —           | —            | 268,550     | —            |
| Pedestrian Ways and Bikepaths                   | 370,588                          | 8,500     | —           | —            | —           | —            |
| Storm Drains                                    | —                                | 1,940     | —           | —            | —           | 125,995      |
| Storm Damage                                    | —                                | —         | —           | —            | —           | —            |
| Total Construction                              | 730,408                          | 53,655    | 2,204,989   | 430,482      | 338,616     | 161,875      |
| Right of Way Acquisition                        | —                                | —         | —           | —            | —           | —            |
| Total Construction and Rights of Way            | 730,408                          | 53,655    | 2,204,989   | 430,482      | 338,616     | 161,875      |
| <b>Maintenance</b>                              |                                  |           |             |              |             |              |
| Patching  | 6,480                            | —         | —           | 47,402       | 176,632     | —            |
| Overlay and Sealing                             | 323,391                          | 83,326    | —           | 370,416      | —           | 207,439      |
| Street Lights and Traffic Signals               | 217,658                          | 85,502    | 133,169     | 1,134,924    | 260,104     | 127,597      |
| Snow Removal                                    | —                                | —         | —           | —            | —           | —            |
| Storm Damage                                    | —                                | —         | —           | —            | —           | 3,275        |
| Other Street Purpose Maintenance                | 208,731                          | 131,993   | 1,143,817   | 2,155,404    | 228,275     | 228,713      |
| Total Maintenance                               | 756,260                          | 300,821   | 1,276,986   | 3,708,146    | 665,011     | 567,024      |
| Property Plant and Equipment                    | 7,336                            | —         | —           | —            | —           | 16,843       |
| Contributions to Other Governmental Agencies    | —                                | —         | —           | —            | —           | —            |
| Total Street Purpose Expenditures               | 1,725,881                        | 354,476   | 3,481,975   | 5,049,705    | 1,434,071   | 1,090,624    |
| Fund Adjustments                                | (1,798)                          | —         | (13,272)    | (42,682)     | —           | —            |
| Grand Total Expenditures                        | \$1,724,083                      | \$354,476 | \$3,468,703 | \$5,007,023  | \$1,434,071 | \$1,090,624  |
| <b>Recapitulation of Expenditures by Source</b> |                                  |           |             |              |             |              |
| Special Gas Tax Improvement Fund                | \$370,380                        | \$71,993  | \$2,101,409 | \$1,770,177  | \$380,284   | \$743,025    |
| Traffic Congestion Relief Fund                  | 1                                | 15,640    | 216,320     | 51,869       | —           | —            |
| Per Sec. 99234, P. U. Code                      | —                                | 8,500     | 23,988      | —            | —           | —            |
| Per Sec. 99400(a), P. U. Code                   | —                                | —         | —           | —            | —           | —            |
| County Road Fund Contributions                  | —                                | —         | —           | —            | —           | —            |
| <b>All Other Sources</b>                        |                                  |           |             |              |             |              |
| Non-Discretionary                               | 1,291,402                        | 26,940    | —           | 1,943,035    | 795,077     | 254,819      |
| Discretionary                                   | 62,300                           | 231,403   | 1,126,986   | 1,241,942    | 258,710     | 92,780       |
| Grand Total Expenditures                        | \$1,724,083                      | \$354,476 | \$3,468,703 | \$5,007,023  | \$1,434,071 | \$1,090,624  |



Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Los Angeles<br>Cont'd<br>Bellflower | Beverly Hills | Bradbury | Burbank      | Calabasas   | Carson       |
|---|-------------------------------------|---------------|----------|--------------|-------------|--------------|
| <b>Expenditures for Street Purposes</b>         |                                     |               |          |              |             |              |
| Undistributed Engineering and Administration    | \$396,301                           | \$467,242     | \$—      | \$417,557    | \$438,196   | \$500,000    |
| <b>Construction and Right of Way</b>            |                                     |               |          |              |             |              |
| New Street Construction                         | —                                   | —             | —        | —            | —           | 199,149      |
| Street Reconstruction                           | 833,993                             | 717,392       | —        | 5,474,556    | 1,393,785   | 3,010,421    |
| Signals, Safety Devices, and Street Lights      | 12,178                              | 716,850       | —        | 5,789,793    | 188,935     | 127,347      |
| Pedestrian Ways and Bikepaths                   | 40,225                              | —             | —        | 38,147       | 14,663      | —            |
| Storm Drains                                    | —                                   | —             | —        | —            | —           | —            |
| Storm Damage                                    | —                                   | —             | —        | —            | —           | —            |
| Total Construction                              | 886,396                             | 1,434,242     | —        | 11,302,496   | 1,597,383   | 3,336,917    |
| Right of Way Acquisition                        | —                                   | —             | —        | —            | —           | —            |
| Total Construction and Rights of Way            | 886,396                             | 1,434,242     | —        | 11,302,496   | 1,597,383   | 3,336,917    |
| <b>Maintenance</b>                              |                                     |               |          |              |             |              |
| Patching  | —                                   | —             | —        | —            | —           | —            |
| Overlay and Sealing                             | —                                   | —             | 34,010   | 38,414       | —           | 88,672       |
| Street Lights and Traffic Signals               | 101,664                             | 3,183,564     | 6,062    | 1,750,773    | 879,031     | 1,296,040    |
| Snow Removal                                    | —                                   | —             | —        | —            | —           | —            |
| Storm Damage                                    | —                                   | —             | —        | —            | —           | —            |
| Other Street Purpose Maintenance                | 3,761,986                           | 2,435,811     | 11,289   | 6,025,355    | 1,542,513   | 6,013,302    |
| Total Maintenance                               | 3,863,650                           | 5,619,375     | 51,361   | 7,814,542    | 2,421,544   | 7,398,014    |
| Property Plant and Equipment                    | —                                   | —             | —        | —            | 8,417       | —            |
| Contributions to Other Governmental Agencies    | —                                   | —             | —        | —            | —           | —            |
| Total Street Purpose Expenditures               | 5,146,347                           | 7,520,859     | 51,361   | 19,534,595   | 4,465,540   | 11,234,931   |
| Fund Adjustments                                | —                                   | —             | —        | —            | 399,070     | —            |
| Grand Total Expenditures                        | \$5,146,347                         | \$7,520,859   | \$51,361 | \$19,534,595 | \$4,864,610 | \$11,234,931 |
| <b>Recapitulation of Expenditures by Source</b> |                                     |               |          |              |             |              |
| Special Gas Tax Improvement Fund                | \$1,390,595                         | \$92,160      | \$51,361 | \$541,729    | \$441,298   | \$1,148,232  |
| Traffic Congestion Relief Fund                  | 346,346                             | 160,363       | —        | —            | 103,421     | —            |
| Per Sec. 99234, P. U. Code                      | 40,225                              | —             | —        | —            | 26,368      | —            |
| Per Sec. 99400(a), P. U. Code                   | —                                   | —             | —        | —            | —           | —            |
| County Road Fund Contributions                  | —                                   | —             | —        | —            | —           | —            |
| <b>All Other Sources</b>                        |                                     |               |          |              |             |              |
| Non-Discretionary                               | 307,929                             | 1,213,653     | —        | 11,468,170   | 1,267,777   | —            |
| Discretionary                                   | 3,061,252                           | 6,054,683     | —        | 7,524,696    | 3,025,746   | 10,086,699   |
| Grand Total Expenditures                        | \$5,146,347                         | \$7,520,859   | \$51,361 | \$19,534,595 | \$4,864,610 | \$11,234,931 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Los Angeles<br>Cont'd<br>Cerritos | Claremont   | Commerce    | Compton     | Covina      | Cudahy    |
|---|-----------------------------------|-------------|-------------|-------------|-------------|-----------|
| <b>Expenditures for Street Purposes</b>         |                                   |             |             |             |             |           |
| Undistributed Engineering and Administration    | \$—                               | \$89,818    | \$279,450   | \$640,752   | \$351,092   | \$33,973  |
| <b>Construction and Right of Way</b>            |                                   |             |             |             |             |           |
| New Street Construction                         | —                                 | —           | 1,283,696   | —           | —           | —         |
| Street Reconstruction                           | 1,062,640                         | —           | 320,386     | 1,031,885   | 174,788     | —         |
| Signals, Safety Devices, and Street Lights      | —                                 | 23,035      | —           | —           | —           | —         |
| Pedestrian Ways and Bikepaths                   | —                                 | 404,265     | 89,140      | 72,498      | 245,129     | —         |
| Storm Drains                                    | —                                 | 209,608     | —           | —           | —           | —         |
| Storm Damage                                    | —                                 | —           | —           | —           | —           | —         |
| Total Construction                              | 1,062,640                         | 636,908     | 1,693,222   | 1,104,383   | 419,917     | —         |
| Right of Way Acquisition                        | —                                 | —           | —           | —           | —           | —         |
| Total Construction and Rights of Way            | 1,062,640                         | 636,908     | 1,693,222   | 1,104,383   | 419,917     | —         |
| <b>Maintenance</b>                              |                                   |             |             |             |             |           |
| Patching  | —                                 | —           | 133,764     | —           | —           | —         |
| Overlay and Sealing                             | —                                 | —           | 13,530      | —           | 21,142      | —         |
| Street Lights and Traffic Signals               | —                                 | 295,738     | 511,019     | 4,202,049   | 234,145     | 30,644    |
| Snow Removal                                    | —                                 | —           | —           | —           | —           | —         |
| Storm Damage                                    | —                                 | —           | 75,967      | —           | —           | —         |
| Other Street Purpose Maintenance                | 6,833,839                         | 2,032,333   | 340,937     | 2,408,786   | 102,013     | 404,038   |
| Total Maintenance                               | 6,833,839                         | 2,328,071   | 1,075,217   | 6,610,835   | 357,300     | 434,682   |
| Property Plant and Equipment                    | —                                 | —           | —           | 42,776      | —           | —         |
| Contributions to Other Governmental Agencies    | —                                 | —           | —           | —           | —           | —         |
| Total Street Purpose Expenditures               | 7,896,479                         | 3,054,797   | 3,047,889   | 8,398,746   | 1,128,309   | 468,655   |
| Fund Adjustments                                | —                                 | —           | —           | 178,645     | —           | —         |
| Grand Total Expenditures                        | \$7,896,479                       | \$3,054,797 | \$3,047,889 | \$8,577,391 | \$1,128,309 | \$468,655 |
| <b>Recapitulation of Expenditures by Source</b> |                                   |             |             |             |             |           |
| Special Gas Tax Improvement Fund                | \$1,007,948                       | \$509,793   | \$249,891   | \$1,688,766 | \$170,601   | \$430,465 |
| Traffic Congestion Relief Fund                  | 176,581                           | —           | 60,206      | —           | 118,778     | —         |
| Per Sec. 99234, P. U. Code                      | —                                 | 1,100       | —           | 72,498      | —           | —         |
| Per Sec. 99400(a), P. U. Code                   | —                                 | —           | —           | —           | —           | —         |
| County Road Fund Contributions                  | —                                 | —           | —           | —           | —           | —         |
| <b>All Other Sources</b>                        |                                   |             |             |             |             |           |
| Non-Discretionary                               | (94,884)                          | 1,988,278   | 1,696,448   | 5,551,437   | 505,105     | 38,190    |
| Discretionary                                   | 6,806,834                         | 555,626     | 1,041,344   | 1,264,690   | 333,825     | —         |
| Grand Total Expenditures                        | \$7,896,479                       | \$3,054,797 | \$3,047,889 | \$8,577,391 | \$1,128,309 | \$468,655 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Los Angeles<br>Cont'd<br>Culver City | Diamond Bar | Downey       | Duarte      | El Monte    | El Segundo   |
|---|--------------------------------------|-------------|--------------|-------------|-------------|--------------|
| <b>Expenditures for Street Purposes</b>         |                                      |             |              |             |             |              |
| Undistributed Engineering and Administration    | \$1,187,976                          | \$68,118    | \$1,703,220  | \$174,384   | \$804,623   | \$375,904    |
| <b>Construction and Right of Way</b>            |                                      |             |              |             |             |              |
| New Street Construction                         | —                                    | —           | —            | —           | —           | 8,473,314    |
| Street Reconstruction                           | 305,482                              | 2,421,622   | 6,435,578    | 84,239      | 792,453     | 394,706      |
| Signals, Safety Devices, and Street Lights      | —                                    | 591,215     | 779,041      | —           | 371,343     | 667,996      |
| Pedestrian Ways and Bikepaths                   | 21,184                               | 325,720     | 278,307      | 39,983      | 114,967     | 52,805       |
| Storm Drains                                    | —                                    | —           | —            | —           | 485,865     | 194,206      |
| Storm Damage                                    | —                                    | —           | —            | —           | —           | —            |
| Total Construction                              | 326,666                              | 3,338,557   | 7,492,926    | 124,222     | 1,764,628   | 9,783,027    |
| Right of Way Acquisition                        | —                                    | —           | —            | —           | —           | —            |
| Total Construction and Rights of Way            | 326,666                              | 3,338,557   | 7,492,926    | 124,222     | 1,764,628   | 9,783,027    |
| <b>Maintenance</b>                              |                                      |             |              |             |             |              |
| Patching  | —                                    | 602,794     | —            | —           | 54,960      | —            |
| Overlay and Sealing                             | 16,162                               | —           | 16,861       | —           | 6,585       | —            |
| Street Lights and Traffic Signals               | 933,253                              | 187,564     | 1,071,658    | 153,956     | 973,378     | —            |
| Snow Removal                                    | —                                    | —           | —            | —           | —           | —            |
| Storm Damage                                    | —                                    | —           | —            | —           | —           | —            |
| Other Street Purpose Maintenance                | 3,228,418                            | 944,931     | 1,372,460    | 1,130,294   | 1,557,969   | 1,477,858    |
| Total Maintenance                               | 4,177,833                            | 1,735,289   | 2,460,979    | 1,284,250   | 2,592,892   | 1,477,858    |
| Property Plant and Equipment                    | —                                    | —           | —            | —           | —           | —            |
| Contributions to Other Governmental Agencies    | —                                    | —           | —            | —           | —           | —            |
| Total Street Purpose Expenditures               | 5,692,475                            | 5,141,964   | 11,657,125   | 1,582,856   | 5,162,143   | 11,636,789   |
| Fund Adjustments                                | —                                    | —           | 643          | —           | (18,407)    | 5,126        |
| Grand Total Expenditures                        | \$5,692,475                          | \$5,141,964 | \$11,657,768 | \$1,582,856 | \$5,143,736 | \$11,641,915 |
| <b>Recapitulation of Expenditures by Source</b> |                                      |             |              |             |             |              |
| Special Gas Tax Improvement Fund                | \$530,355                            | \$1,414,677 | \$425,243    | \$359,764   | \$2,452,725 | \$397,472    |
| Traffic Congestion Relief Fund                  | —                                    | 29,525      | —            | —           | —           | 75,899       |
| Per Sec. 99234, P. U. Code                      | 21,184                               | —           | 52,883       | —           | 68,827      | 17,780       |
| Per Sec. 99400(a), P. U. Code                   | —                                    | —           | —            | —           | —           | —            |
| County Road Fund Contributions                  | —                                    | —           | —            | —           | —           | —            |
| <b>All Other Sources</b>                        |                                      |             |              |             |             |              |
| Non-Discretionary                               | 982,388                              | 1,418,810   | 6,806,401    | 728,913     | 509,928     | 8,473,314    |
| Discretionary                                   | 4,158,548                            | 2,278,952   | 4,373,241    | 494,179     | 2,112,256   | 2,677,450    |
| Grand Total Expenditures                        | \$5,692,475                          | \$5,141,964 | \$11,657,768 | \$1,582,856 | \$5,143,736 | \$11,641,915 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Los Angeles<br>Cont'd<br>Gardena | Glendale     | Glendora    | Hawaiian Gardens | Hawthorne   | Hermosa Beach |
|---|----------------------------------|--------------|-------------|------------------|-------------|---------------|
| <b>Expenditures for Street Purposes</b>         |                                  |              |             |                  |             |               |
| Undistributed Engineering and Administration    | \$349,090                        | \$420,826    | \$215,551   | \$—              | \$—         | \$—           |
| <b>Construction and Right of Way</b>            |                                  |              |             |                  |             |               |
| New Street Construction                         | —                                | 62,176       | —           | —                | 995,913     | —             |
| Street Reconstruction                           | 1,453,266                        | 20,604,987   | 2,282,588   | —                | 271,623     | 84,851        |
| Signals, Safety Devices, and Street Lights      | 108,301                          | 1,581,753    | 26,372      | —                | 185,391     | —             |
| Pedestrian Ways and Bikepaths                   | 116,497                          | 238,524      | 127,165     | —                | 45,000      | —             |
| Storm Drains                                    | —                                | 33,629       | —           | —                | —           | —             |
| Storm Damage                                    | —                                | —            | —           | —                | —           | —             |
| Total Construction                              | 1,678,064                        | 22,521,069   | 2,436,125   | —                | 1,497,927   | 84,851        |
| Right of Way Acquisition                        | —                                | —            | —           | —                | —           | —             |
| Total Construction and Rights of Way            | 1,678,064                        | 22,521,069   | 2,436,125   | —                | 1,497,927   | 84,851        |
| <b>Maintenance</b>                              |                                  |              |             |                  |             |               |
| Patching  | —                                | —            | 61,224      | —                | —           | —             |
| Overlay and Sealing                             | —                                | 1,724,346    | —           | —                | —           | 16,728        |
| Street Lights and Traffic Signals               | 807,074                          | 7,066        | 436,892     | 54,477           | 1,194,211   | 491,540       |
| Snow Removal                                    | —                                | —            | —           | —                | —           | —             |
| Storm Damage                                    | —                                | 19,715       | —           | —                | 30,267      | —             |
| Other Street Purpose Maintenance                | 941,067                          | 240,578      | 1,977,933   | 160,128          | 1,288,987   | 1,252,670     |
| Total Maintenance                               | 1,748,141                        | 1,991,705    | 2,476,049   | 214,605          | 2,513,465   | 1,760,938     |
| Property Plant and Equipment                    | 51,301                           | —            | —           | 83,405           | —           | —             |
| Contributions to Other Governmental Agencies    | —                                | —            | —           | —                | —           | —             |
| Total Street Purpose Expenditures               | 3,826,596                        | 24,933,600   | 5,127,725   | 298,010          | 4,011,392   | 1,845,789     |
| Fund Adjustments                                | 209,708                          | —            | 97,722      | —                | 15,650      | 1,086,613     |
| Grand Total Expenditures                        | \$4,036,304                      | \$24,933,600 | \$5,225,447 | \$298,010        | \$4,027,042 | \$2,932,402   |
| <b>Recapitulation of Expenditures by Source</b> |                                  |              |             |                  |             |               |
| Special Gas Tax Improvement Fund                | \$501,391                        | \$4,651,485  | \$791,922   | \$247,146        | \$1,406,240 | \$1,492,985   |
| Traffic Congestion Relief Fund                  | —                                | —            | 15,909      | —                | —           | —             |
| Per Sec. 99234, P. U. Code                      | 25,463                           | —            | 27,329      | —                | 45,000      | 4,156         |
| Per Sec. 99400(a), P. U. Code                   | —                                | 210,649      | —           | —                | —           | —             |
| County Road Fund Contributions                  | —                                | —            | —           | —                | —           | —             |
| <b>All Other Sources</b>                        |                                  |              |             |                  |             |               |
| Non-Discretionary                               | 2,412,609                        | 8,955,937    | 1,029,045   | —                | 2,575,802   | —             |
| Discretionary                                   | 1,096,841                        | 11,115,529   | 3,361,242   | 50,864           | —           | 1,435,261     |
| Grand Total Expenditures                        | \$4,036,304                      | \$24,933,600 | \$5,225,447 | \$298,010        | \$4,027,042 | \$2,932,402   |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Los Angeles<br>Cont'd<br>Hidden Hills | Huntington Park | Industry     | Inglewood    | Irwindale   | La Canada<br>Flintridge |
|---|---------------------------------------|-----------------|--------------|--------------|-------------|-------------------------|
| <b>Expenditures for Street Purposes</b>         |                                       |                 |              |              |             |                         |
| Undistributed Engineering and Administration    | \$12,446                              | \$133,953       | \$5,903,476  | \$—          | \$1,000     | \$596,321               |
| <b>Construction and Right of Way</b>            |                                       |                 |              |              |             |                         |
| New Street Construction                         | —                                     | —               | —            | 293,919      | —           | —                       |
| Street Reconstruction                           | 3,300                                 | 420,633         | 231,932      | 1,170,950    | 130,038     | 885,948                 |
| Signals, Safety Devices, and Street Lights      | —                                     | 1,059,378       | —            | 127,429      | 48,275      | 53,842                  |
| Pedestrian Ways and Bikepaths                   | —                                     | 95,000          | —            | 120,342      | 31,979      | 28,366                  |
| Storm Drains                                    | —                                     | —               | —            | —            | 652,178     | 24,739                  |
| Storm Damage                                    | —                                     | —               | —            | —            | —           | —                       |
| Total Construction                              | 3,300                                 | 1,575,011       | 231,932      | 1,712,640    | 862,470     | 992,895                 |
| Right of Way Acquisition                        | —                                     | —               | —            | —            | —           | —                       |
| Total Construction and Rights of Way            | 3,300                                 | 1,575,011       | 231,932      | 1,712,640    | 862,470     | 992,895                 |
| <b>Maintenance</b>                              |                                       |                 |              |              |             |                         |
| Patching  | —                                     | —               | —            | 363,996      | 6,765       | —                       |
| Overlay and Sealing                             | —                                     | —               | 266,012      | 617,317      | —           | —                       |
| Street Lights and Traffic Signals               | —                                     | 751,033         | 2,051,975    | 2,200,394    | 7,601       | 72,091                  |
| Snow Removal                                    | —                                     | —               | —            | —            | —           | —                       |
| Storm Damage                                    | 2,041                                 | —               | 143,046      | —            | —           | —                       |
| Other Street Purpose Maintenance                | 4,585                                 | 1,592,516       | 6,451,539    | 5,463,671    | 1,112,240   | 1,826,856               |
| Total Maintenance                               | 6,626                                 | 2,343,549       | 8,912,572    | 8,645,378    | 1,126,606   | 1,898,947               |
| Property Plant and Equipment                    | —                                     | 26,476          | 45,187       | —            | —           | —                       |
| Contributions to Other Governmental Agencies    | —                                     | —               | —            | —            | —           | —                       |
| Total Street Purpose Expenditures               | 22,372                                | 4,078,989       | 15,093,167   | 10,358,018   | 1,990,076   | 3,488,163               |
| Fund Adjustments                                | 6,199                                 | (120,489)       | —            | 1,640,293    | —           | 147,689                 |
| Grand Total Expenditures                        | \$28,571                              | \$3,958,500     | \$15,093,167 | \$11,998,311 | \$1,990,076 | \$3,635,852             |
| <b>Recapitulation of Expenditures by Source</b> |                                       |                 |              |              |             |                         |
| Special Gas Tax Improvement Fund                | \$8,790                               | \$1,740,358     | \$—          | \$2,147,557  | \$32,581    | \$611,535               |
| Traffic Congestion Relief Fund                  | —                                     | 230,000         | —            | —            | 6,765       | —                       |
| Per Sec. 99234, P. U. Code                      | 3,300                                 | 91,710          | —            | —            | 6,898       | 10,500                  |
| Per Sec. 99400(a), P. U. Code                   | —                                     | —               | —            | —            | —           | —                       |
| County Road Fund Contributions                  | —                                     | —               | —            | —            | —           | —                       |
| <b>All Other Sources</b>                        |                                       |                 |              |              |             |                         |
| Non-Discretionary                               | —                                     | 1,250,720       | 8,118,041    | 8,574,320    | 837,557     | 489,442                 |
| Discretionary                                   | 16,481                                | 645,712         | 6,975,126    | 1,276,434    | 1,106,275   | 2,524,375               |
| Grand Total Expenditures                        | \$28,571                              | \$3,958,500     | \$15,093,167 | \$11,998,311 | \$1,990,076 | \$3,635,852             |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Los Angeles<br>Cont'd<br>La Habra Heights | La Mirada   | La Puente   | La Verne    | Lakewood    | Lancaster    |
|---|---|-------------|-------------|-------------|-------------|--------------|
| <b>Expenditures for Street Purposes</b>         |   |             |             |             |             |              |
| Undistributed Engineering and Administration    | \$129,268                                 | \$—         | \$—         | \$375,656   | \$650,390   | \$47,070     |
| <b>Construction and Right of Way</b>            |   |             |             |             |             |              |
| New Street Construction                         | —   | 103,401     | —           | —           | —           | —            |
| Street Reconstruction                           | —   | 1,225,435   | 162,450     | 44,617      | —           | 5,115,758    |
| Signals, Safety Devices, and Street Lights      | —   | 103,389     | 41,906      | —           | —           | 2,025,614    |
| Pedestrian Ways and Bikepaths                   | —   | 93,175      | —           | 29,964      | 41,872      | 619,414      |
| Storm Drains                                    | —   | —           | —           | —           | —           | 378,473      |
| Storm Damage                                    | —   | —           | —           | —           | —           | 97,015       |
| Total Construction                              | —   | 1,525,400   | 204,356     | 74,581      | 41,872      | 8,236,274    |
| Right of Way Acquisition                        | —   | —           | —           | —           | —           | —            |
| Total Construction and Rights of Way            | —   | 1,525,400   | 204,356     | 74,581      | 41,872      | 8,236,274    |
| <b>Maintenance</b>                              |   |             |             |             |             |              |
| Patching  | 71,288                                    | —           | —           | —           | 26,526      | —            |
| Overlay and Sealing                             | 37,688                                    | 488,128     | 144,883     | —           | 1,828,542   | —            |
| Street Lights and Traffic Signals               | 25,839                                    | —           | —           | 440,412     | 167,453     | 4,160,988    |
| Snow Removal                                    | —   | —           | —           | —           | —           | —            |
| Storm Damage                                    | 2,272                                     | —           | —           | —           | —           | —            |
| Other Street Purpose Maintenance                | 21,405                                    | 1,917,585   | 919,009     | 966,732     | 5,219,781   | 2,902,161    |
| Total Maintenance                               | 158,492                                   | 2,405,713   | 1,063,892   | 1,407,144   | 7,242,302   | 7,063,149    |
| Property Plant and Equipment                    | —   | —           | —           | —           | —           | 342,952      |
| Contributions to Other Governmental Agencies    | —   | —           | —           | —           | —           | —            |
| Total Street Purpose Expenditures               | 287,760                                   | 3,931,113   | 1,268,248   | 1,857,381   | 7,934,564   | 15,689,445   |
| Fund Adjustments                                | —   | 60,702      | 644,081     | —           | —           | (1,296,323)  |
| Grand Total Expenditures                        | \$287,760                                 | \$3,991,815 | \$1,912,329 | \$1,857,381 | \$7,934,564 | \$14,393,122 |
| <b>Recapitulation of Expenditures by Source</b> |   |             |             |             |             |              |
| Special Gas Tax Improvement Fund                | \$100,150                                 | \$899,844   | \$1,610,647 | \$402,530   | \$1,522,205 | \$3,347,297  |
| Traffic Congestion Relief Fund                  | —   | 65,617      | 44,062      | —           | 268,279     | —            |
| Per Sec. 99234, P. U. Code                      | —   | 26,173      | —           | 24,459      | 41,872      | (236,292)    |
| Per Sec. 99400(a), P. U. Code                   | —   | —           | —           | —           | —           | 3,071,799    |
| County Road Fund Contributions                  | —   | —           | 93,169      | —           | —           | —            |
| <b>All Other Sources</b>                        |   |             |             |             |             |              |
| Non-Discretionary                               | 66,322                                    | 764,934     | 150,206     | 643,202     | 1,302,278   | 4,814,620    |
| Discretionary                                   | 121,288                                   | 2,235,247   | 14,245      | 787,190     | 4,799,930   | 3,395,698    |
| Grand Total Expenditures                        | \$287,760                                 | \$3,991,815 | \$1,912,329 | \$1,857,381 | \$7,934,564 | \$14,393,122 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Los Angeles<br>Cont'd<br>Lawndale | Lomita    | Long Beach   | Los Angeles   | Lynwood     | Malibu      |
|---|-----------------------------------|-----------|--------------|---------------|-------------|-------------|
| <b>Expenditures for Street Purposes</b>         |                                   |           |              |               |             |             |
| Undistributed Engineering and Administration    | \$35,852                          | \$138,352 | \$1,617,070  | \$129,236,918 | \$214,171   | \$2,500     |
| <b>Construction and Right of Way</b>            |                                   |           |              |               |             |             |
| New Street Construction                         | —                                 | —         | —            | 10,366,381    | —           | —           |
| Street Reconstruction                           | 1,277,299                         | —         | 9,026,370    | 184,209,996   | 2,285,100   | 1,358,834   |
| Signals, Safety Devices, and Street Lights      | —                                 | —         | 644,232      | 6,078,461     | 40,501      | 459         |
| Pedestrian Ways and Bikepaths                   | 695                               | —         | 35,818       | 2,798,894     | —           | —           |
| Storm Drains                                    | —                                 | —         | —            | —             | —           | —           |
| Storm Damage                                    | —                                 | —         | —            | —             | —           | —           |
| Total Construction                              | 1,277,994                         | —         | 9,706,420    | 203,453,732   | 2,325,601   | 1,359,293   |
| Right of Way Acquisition                        | —                                 | —         | —            | —             | —           | —           |
| Total Construction and Rights of Way            | 1,277,994                         | —         | 9,706,420    | 203,453,732   | 2,325,601   | 1,359,293   |
| <b>Maintenance</b>                              |                                   |           |              |               |             |             |
| Patching  | —                                 | 94,308    | —            | 15,772,524    | —           | —           |
| Overlay and Sealing                             | —                                 | —         | 3,124,373    | 58,404,971    | —           | —           |
| Street Lights and Traffic Signals               | 16,697                            | —         | 2,514,615    | 79,742,638    | 1,202,942   | 55,766      |
| Snow Removal                                    | —                                 | —         | —            | —             | —           | —           |
| Storm Damage                                    | —                                 | —         | —            | —             | —           | —           |
| Other Street Purpose Maintenance                | 1,166,101                         | 431,060   | 16,635,422   | 43,768,670    | 1,853,189   | 473,896     |
| Total Maintenance                               | 1,182,798                         | 525,368   | 22,274,410   | 197,688,803   | 3,056,131   | 529,662     |
| Property Plant and Equipment                    | —                                 | —         | —            | —             | —           | —           |
| Contributions to Other Governmental Agencies    | —                                 | —         | —            | —             | —           | —           |
| Total Street Purpose Expenditures               | 2,496,644                         | 663,720   | 33,597,900   | 530,379,453   | 5,595,903   | 1,891,455   |
| Fund Adjustments                                | 2,023,498                         | (992)     | 4,802        | —             | (14,069)    | 42,017      |
| Grand Total Expenditures                        | \$4,520,142                       | \$662,728 | \$33,602,702 | \$530,379,453 | \$5,581,834 | \$1,933,472 |
| <b>Recapitulation of Expenditures by Source</b> |                                   |           |              |               |             |             |
| Special Gas Tax Improvement Fund                | \$517,646                         | \$379,862 | \$8,576,604  | \$85,771,944  | \$1,223,760 | \$557,020   |
| Traffic Congestion Relief Fund                  | 36,225                            | 94,308    | —            | 6,500,000     | 91,671      | 17,159      |
| Per Sec. 99234, P. U. Code                      | —                                 | —         | 37,420       | 2,833,125     | 74,172      | —           |
| Per Sec. 99400(a), P. U. Code                   | —                                 | —         | —            | —             | —           | —           |
| County Road Fund Contributions                  | —                                 | —         | —            | —             | —           | —           |
| <b>All Other Sources</b>                        |                                   |           |              |               |             |             |
| Non-Discretionary                               | 3,966,271                         | 79,730    | 9,859,838    | 153,481,344   | 3,244,033   | 1,351,126   |
| Discretionary                                   | —                                 | 108,828   | 15,128,840   | 281,793,040   | 948,198     | 8,167       |
| Grand Total Expenditures                        | \$4,520,142                       | \$662,728 | \$33,602,702 | \$530,379,453 | \$5,581,834 | \$1,933,472 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Los Angeles<br>Cont'd |             |             |              |               |             |
|---|-----------------------|-------------|-------------|--------------|---------------|-------------|
|   | Manhattan Beach       | Maywood     | Monrovia    | Montebello   | Monterey Park | Norwalk     |
| <b>Expenditures for Street Purposes</b>         |                       |             |             |              |               |             |
| Undistributed Engineering and Administration    | \$635,836             | \$37,999    | \$951,164   | \$227,310    | \$313,325     | \$406,894   |
| <b>Construction and Right of Way</b>            |                       |             |             |              |               |             |
| New Street Construction                         | —                     | —           | —           | —            | —             | —           |
| Street Reconstruction                           | 770,768               | 8,250       | —           | 9,683,772    | 709,292       | 762,012     |
| Signals, Safety Devices, and Street Lights      | 1,530                 | —           | —           | 50,952       | 24,850        | 155,929     |
| Pedestrian Ways and Bikepaths                   | —                     | 384,783     | —           | —            | 16,478        | —           |
| Storm Drains                                    | 696,351               | —           | —           | —            | —             | —           |
| Storm Damage                                    | —                     | —           | —           | —            | —             | —           |
| Total Construction                              | 1,468,649             | 393,033     | —           | 9,734,724    | 750,620       | 917,941     |
| Right of Way Acquisition                        | —                     | —           | —           | —            | —             | —           |
| Total Construction and Rights of Way            | 1,468,649             | 393,033     | —           | 9,734,724    | 750,620       | 917,941     |
| <b>Maintenance</b>                              |                       |             |             |              |               |             |
| Patching  | 447,778               | —           | —           | 332,725      | —             | —           |
| Overlay and Sealing                             | —                     | —           | —           | 212,812      | —             | —           |
| Street Lights and Traffic Signals               | 548,144               | 167,712     | —           | 1,895,046    | 428,690       | 1,135,044   |
| Snow Removal                                    | —                     | —           | —           | —            | —             | —           |
| Storm Damage                                    | 137,738               | —           | 12,920      | —            | —             | —           |
| Other Street Purpose Maintenance                | 2,387,423             | 526,415     | 1,377,301   | 108,230      | 1,931,462     | 3,438,910   |
| Total Maintenance                               | 3,521,083             | 694,127     | 1,390,221   | 2,548,813    | 2,360,152     | 4,573,954   |
| Property Plant and Equipment                    | —                     | —           | 128,232     | —            | 29,372        | —           |
| Contributions to Other Governmental Agencies    | —                     | —           | —           | —            | —             | —           |
| Total Street Purpose Expenditures               | 5,625,568             | 1,125,159   | 2,469,617   | 12,510,847   | 3,453,469     | 5,898,789   |
| Fund Adjustments                                | —                     | (1,425)     | —           | —            | —             | —           |
| Grand Total Expenditures                        | \$5,625,568           | \$1,123,734 | \$2,469,617 | \$12,510,847 | \$3,453,469   | \$5,898,789 |
| <b>Recapitulation of Expenditures by Source</b> |                       |             |             |              |               |             |
| Special Gas Tax Improvement Fund                | \$833,527             | \$632,116   | \$706,891   | \$1,085,274  | \$1,213,237   | \$2,042,017 |
| Traffic Congestion Relief Fund                  | —                     | —           | 174,532     | —            | —             | —           |
| Per Sec. 99234, P. U. Code                      | —                     | 41,900      | —           | 34,061       | 60,604        | —           |
| Per Sec. 99400(a), P. U. Code                   | —                     | —           | —           | —            | —             | —           |
| County Road Fund Contributions                  | —                     | —           | —           | —            | —             | —           |
| <b>All Other Sources</b>                        |                       |             |             |              |               |             |
| Non-Discretionary                               | 1,249,926             | 447,754     | 130,574     | 9,824,758    | 1,128,261     | 961,841     |
| Discretionary                                   | 3,542,115             | 1,964       | 1,457,620   | 1,566,754    | 1,051,367     | 2,894,931   |
| Grand Total Expenditures                        | \$5,625,568           | \$1,123,734 | \$2,469,617 | \$12,510,847 | \$3,453,469   | \$5,898,789 |



Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Los Angeles<br>Cont'd<br>Palmdale | Palos Verdes<br>Estates | Paramount   | Pasadena     | Pico Rivera | Pomona       |
|---|-----------------------------------|-------------------------|-------------|--------------|-------------|--------------|
| <b>Expenditures for Street Purposes</b>         |                                   |                         |             |              |             |              |
| Undistributed Engineering and Administration    | \$4,122,421                       | \$6,650                 | \$7,500     | \$2,714,588  | \$434,880   | \$973,988    |
| <b>Construction and Right of Way</b>            |                                   |                         |             |              |             |              |
| New Street Construction                         | —                                 | —                       | —           | —            | —           | —            |
| Street Reconstruction                           | 13,260,058                        | —                       | 1,000,864   | 5,175,150    | 1,245,488   | 7,699,617    |
| Signals, Safety Devices, and Street Lights      | 2,575,444                         | 178                     | 7,530       | 3,538,222    | 496,519     | 1,110,977    |
| Pedestrian Ways and Bikepaths                   | 403,663                           | 14,340                  | 741,765     | 446,364      | 31,931      | 315,113      |
| Storm Drains                                    | 248,824                           | 852,660                 | 92,000      | 470,730      | 208,665     | 24,699       |
| Storm Damage                                    | —                                 | —                       | —           | —            | —           | —            |
| Total Construction                              | 16,487,989                        | 867,178                 | 1,842,159   | 9,630,466    | 1,982,603   | 9,150,406    |
| Right of Way Acquisition                        | 188,951                           | —                       | —           | —            | —           | 1,690        |
| Total Construction and Rights of Way            | 16,676,940                        | 867,178                 | 1,842,159   | 9,630,466    | 1,982,603   | 9,152,096    |
| <b>Maintenance</b>                              |                                   |                         |             |              |             |              |
| Patching  | —                                 | —                       | —           | —            | —           | —            |
| Overlay and Sealing                             | —                                 | 255,904                 | 689,585     | 2,217,610    | —           | —            |
| Street Lights and Traffic Signals               | 310,129                           | —                       | 143,444     | 4,044,796    | 708,827     | 1,546,896    |
| Snow Removal                                    | —                                 | —                       | —           | —            | —           | —            |
| Storm Damage                                    | —                                 | —                       | —           | —            | —           | —            |
| Other Street Purpose Maintenance                | 5,049,040                         | 715,609                 | 1,116,068   | 5,425,893    | 2,314,039   | 3,175,737    |
| Total Maintenance                               | 5,359,169                         | 971,513                 | 1,949,097   | 11,688,299   | 3,022,866   | 4,722,633    |
| Property Plant and Equipment                    | 619,093                           | —                       | —           | —            | —           | 7,756        |
| Contributions to Other Governmental Agencies    | —                                 | —                       | —           | —            | —           | —            |
| Total Street Purpose Expenditures               | 26,777,623                        | 1,845,341               | 3,798,756   | 24,033,353   | 5,440,349   | 14,856,473   |
| Fund Adjustments                                | 628,566                           | —                       | (118)       | (30)         | 97          | —            |
| Grand Total Expenditures                        | \$27,406,189                      | \$1,845,341             | \$3,798,638 | \$24,033,323 | \$5,440,446 | \$14,856,473 |
| <b>Recapitulation of Expenditures by Source</b> |                                   |                         |             |              |             |              |
| Special Gas Tax Improvement Fund                | \$2,800,116                       | \$270,562               | \$1,282,675 | \$2,147,938  | \$1,209,956 | \$4,853,305  |
| Traffic Congestion Relief Fund                  | —                                 | —                       | 246,814     | 232,598      | —           | —            |
| Per Sec. 99234, P. U. Code                      | 68,754                            | —                       | 30,143      | 89,801       | 32,028      | 90,366       |
| Per Sec. 99400(a), P. U. Code                   | 4,689,806                         | —                       | —           | —            | —           | —            |
| County Road Fund Contributions                  | —                                 | —                       | —           | —            | —           | —            |
| <b>All Other Sources</b>                        |                                   |                         |             |              |             |              |
| Non-Discretionary                               | 17,548,004                        | 1,370,847               | 1,607,473   | 11,678,319   | 2,396,913   | 9,526,940    |
| Discretionary                                   | 2,299,509                         | 203,932                 | 631,533     | 9,884,667    | 1,801,549   | 385,862      |
| Grand Total Expenditures                        | \$27,406,189                      | \$1,845,341             | \$3,798,638 | \$24,033,323 | \$5,440,446 | \$14,856,473 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Los Angeles<br>Cont'd<br>Rancho Palos<br>Verdes | Redondo Beach | Rolling Hills<br>Estates | Rosemead    | San Dimas   | San Fernando |
|---|---|---------------|--------------------------|-------------|-------------|--------------|
| <b>Expenditures for Street Purposes</b>         |   |               |                          |             |             |              |
| Undistributed Engineering and Administration    | \$6,000   | \$149,316     | \$21,360                 | \$289,519   | \$456,384   | \$174,985    |
| <b>Construction and Right of Way</b>            |   |               |                          |             |             |              |
| New Street Construction                         | —   | —             | —                        | —           | 3,408       | —            |
| Street Reconstruction                           | —   | 1,231,962     | 107,128                  | 1,746,847   | 152,276     | 99,919       |
| Signals, Safety Devices, and Street Lights      | —   | 182,038       | —                        | 406,923     | 46,666      | —            |
| Pedestrian Ways and Bikepaths                   | 373   | 35,417        | —                        | 70          | 148,273     | 60,421       |
| Storm Drains                                    | 4,779,520                                       | —             | —                        | —           | 66,354      | —            |
| Storm Damage                                    | —   | —             | —                        | —           | —           | —            |
| Total Construction                              | 4,779,893                                       | 1,449,417     | 107,128                  | 2,153,840   | 416,977     | 160,340      |
| Right of Way Acquisition                        | 900,000   | —             | —                        | —           | —           | —            |
| Total Construction and Rights of Way            | 5,679,893                                       | 1,449,417     | 107,128                  | 2,153,840   | 416,977     | 160,340      |
| <b>Maintenance</b>                              |   |               |                          |             |             |              |
| Patching  | —   | —             | —                        | 121,718     | —           | —            |
| Overlay and Sealing                             | 249,114   | —             | —                        | —           | —           | —            |
| Street Lights and Traffic Signals               | 477,788   | 1,163,151     | 111,172                  | 470,036     | 763,800     | 557,962      |
| Snow Removal                                    | —   | —             | —                        | —           | —           | —            |
| Storm Damage                                    | 148,484   | —             | —                        | —           | —           | —            |
| Other Street Purpose Maintenance                | 1,322,084                                       | 3,257,408     | 208,183                  | 888,122     | 1,388,895   | 610,428      |
| Total Maintenance                               | 2,197,470                                       | 4,420,559     | 319,355                  | 1,479,876   | 2,152,695   | 1,168,390    |
| Property Plant and Equipment                    | —   | —             | —                        | —           | —           | —            |
| Contributions to Other Governmental Agencies    | —   | —             | —                        | —           | —           | —            |
| Total Street Purpose Expenditures               | 7,883,363                                       | 6,019,292     | 447,843                  | 3,923,235   | 3,026,056   | 1,503,715    |
| Fund Adjustments                                | (4,729)   | (3,770)       | 26,498                   | (1,153,954) | 9,777       | —            |
| Grand Total Expenditures                        | \$7,878,634                                     | \$6,015,522   | \$474,341                | \$2,769,281 | \$3,035,833 | \$1,503,715  |
| <b>Recapitulation of Expenditures by Source</b> |   |               |                          |             |             |              |
| Special Gas Tax Improvement Fund                | \$1,408,395                                     | \$1,106,889   | \$136,283                | \$1,621,732 | \$352,774   | \$501,207    |
| Traffic Congestion Relief Fund                  | 139,552   | 354           | 36,518                   | —           | —           | —            |
| Per Sec. 99234, P. U. Code                      | 373   | —             | 7                        | 420         | 20,824      | 15,664       |
| Per Sec. 99400(a), P. U. Code                   | —   | —             | —                        | —           | —           | —            |
| County Road Fund Contributions                  | —   | —             | —                        | —           | —           | —            |
| <b>All Other Sources</b>                        |   |               |                          |             |             |              |
| Non-Discretionary                               | 1,861,126                                       | 4,255,771     | 107,128                  | 931,517     | 1,320,165   | 502,936      |
| Discretionary                                   | 4,469,188                                       | 652,508       | 194,405                  | 215,612     | 1,342,070   | 483,908      |
| Grand Total Expenditures                        | \$7,878,634                                     | \$6,015,522   | \$474,341                | \$2,769,281 | \$3,035,833 | \$1,503,715  |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Los Angeles<br>Cont'd<br>San Gabriel | San Marino  | Santa Clarita | Santa Fe Springs | Santa Monica | Sierra Madre |
|---|--------------------------------------|-------------|---------------|------------------|--------------|--------------|
| <b>Expenditures for Street Purposes</b>         |                                      |             |               |                  |              |              |
| Undistributed Engineering and Administration    | \$9,010                              | \$87,867    | \$111,676     | \$107,470        | \$3,004,618  | \$3,685      |
| <b>Construction and Right of Way</b>            |                                      |             |               |                  |              |              |
| New Street Construction                         | —                                    | —           | 8,634,802     | —                | —            | —            |
| Street Reconstruction                           | 480,724                              | —           | 8,860,984     | 976,963          | 3,548,821    | 756,886      |
| Signals, Safety Devices, and Street Lights      | 12,533                               | 1,030,149   | 1,591,856     | 206,137          | 2,378,393    | —            |
| Pedestrian Ways and Bikepaths                   | 4,229                                | 11,475      | 1,006,679     | 22,988           | —            | —            |
| Storm Drains                                    | —                                    | —           | 133,435       | 401              | —            | —            |
| Storm Damage                                    | —                                    | —           | —             | —                | —            | —            |
| Total Construction                              | 497,486                              | 1,041,624   | 20,227,756    | 1,206,489        | 5,927,214    | 756,886      |
| Right of Way Acquisition                        | —                                    | —           | —             | —                | —            | —            |
| Total Construction and Rights of Way            | 497,486                              | 1,041,624   | 20,227,756    | 1,206,489        | 5,927,214    | 756,886      |
| <b>Maintenance</b>                              |                                      |             |               |                  |              |              |
| Patching  | —                                    | —           | —             | 309,210          | —            | —            |
| Overlay and Sealing                             | —                                    | 124,961     | 4,195,533     | 40,331           | —            | —            |
| Street Lights and Traffic Signals               | 297,648                              | 44,345      | 2,320,754     | 914,043          | 1,543,413    | —            |
| Snow Removal                                    | —                                    | —           | —             | —                | —            | —            |
| Storm Damage                                    | —                                    | —           | —             | —                | —            | —            |
| Other Street Purpose Maintenance                | 1,196,020                            | 1,421,619   | 2,482,774     | 1,886,962        | 8,736,312    | 152,469      |
| Total Maintenance                               | 1,493,668                            | 1,590,925   | 8,999,061     | 3,150,546        | 10,279,725   | 152,469      |
| Property Plant and Equipment                    | —                                    | —           | 1,387,028     | —                | —            | —            |
| Contributions to Other Governmental Agencies    | —                                    | —           | —             | —                | —            | —            |
| Total Street Purpose Expenditures               | 2,000,164                            | 2,720,416   | 30,725,521    | 4,464,505        | 19,211,557   | 913,040      |
| Fund Adjustments                                | 198,247                              | (12,933)    | (4,321,128)   | —                | 894          | 20,524       |
| Grand Total Expenditures                        | \$2,198,411                          | \$2,707,483 | \$26,404,393  | \$4,464,505      | \$19,212,451 | \$933,564    |
| <b>Recapitulation of Expenditures by Source</b> |                                      |             |               |                  |              |              |
| Special Gas Tax Improvement Fund                | \$671,022                            | \$104,507   | \$2,486,105   | \$335,000        | \$1,630,490  | \$149,561    |
| Traffic Congestion Relief Fund                  | 53,057                               | —           | 748,800       | 57,703           | 407,918      | —            |
| Per Sec. 99234, P. U. Code                      | —                                    | —           | 440,352       | 5,389            | —            | (8,660)      |
| Per Sec. 99400(a), P. U. Code                   | —                                    | —           | —             | —                | —            | —            |
| County Road Fund Contributions                  | —                                    | —           | —             | —                | —            | —            |
| <b>All Other Sources</b>                        |                                      |             |               |                  |              |              |
| Non-Discretionary                               | 484,986                              | 19,823      | 18,653,368    | 1,362,445        | 4,359,491    | 765,068      |
| Discretionary                                   | 989,346                              | 2,583,153   | 4,075,768     | 2,703,968        | 12,814,552   | 27,595       |
| Grand Total Expenditures                        | \$2,198,411                          | \$2,707,483 | \$26,404,393  | \$4,464,505      | \$19,212,451 | \$933,564    |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Los Angeles<br>Cont'd<br>Signal Hill | South El Monte | South Gate   | South Pasadena | Temple City | Torrance     |
|---|--------------------------------------|----------------|--------------|----------------|-------------|--------------|
| <b>Expenditures for Street Purposes</b>         |                                      |                |              |                |             |              |
| Undistributed Engineering and Administration    | \$373,966                            | \$57,546       | \$295,563    | \$819,060      | \$88,940    | \$2,405,018  |
| <b>Construction and Right of Way</b>            |                                      |                |              |                |             |              |
| New Street Construction                         | —                                    | —              | —            | —              | —           | 934,698      |
| Street Reconstruction                           | —                                    | 1,308,056      | 1,155,975    | 1,408,489      | 159,819     | 631,386      |
| Signals, Safety Devices, and Street Lights      | 39,806                               | —              | 38,145       | 430,967        | 87,095      | —            |
| Pedestrian Ways and Bikepaths                   | —                                    | 170,487        | 183,370      | 125,345        | 13,426      | 1,402,940    |
| Storm Drains                                    | 111,486                              | —              | —            | —              | —           | 17,154       |
| Storm Damage                                    | —                                    | —              | —            | —              | —           | —            |
| Total Construction                              | 151,292                              | 1,478,543      | 1,377,490    | 1,964,801      | 260,340     | 2,986,178    |
| Right of Way Acquisition                        | —                                    | —              | —            | —              | —           | —            |
| Total Construction and Rights of Way            | 151,292                              | 1,478,543      | 1,377,490    | 1,964,801      | 260,340     | 2,986,178    |
| <b>Maintenance</b>                              |                                      |                |              |                |             |              |
| Patching  | 184,465                              | —              | —            | —              | —           | —            |
| Overlay and Sealing                             | —                                    | —              | 1,112,868    | —              | —           | 178,859      |
| Street Lights and Traffic Signals               | 171,685                              | 296,795        | 2,793,892    | 411,217        | 384,921     | 2,322,408    |
| Snow Removal                                    | —                                    | —              | —            | —              | —           | —            |
| Storm Damage                                    | —                                    | —              | —            | —              | —           | —            |
| Other Street Purpose Maintenance                | 1,243,098                            | 338,253        | 4,324,377    | 1,122,318      | 1,252,002   | 9,953,258    |
| Total Maintenance                               | 1,599,248                            | 635,048        | 8,231,137    | 1,533,535      | 1,636,923   | 12,454,525   |
| Property Plant and Equipment                    | 15,562                               | 28,079         | —            | —              | —           | 53,304       |
| Contributions to Other Governmental Agencies    | —                                    | —              | —            | —              | —           | —            |
| Total Street Purpose Expenditures               | 2,140,068                            | 2,199,216      | 9,904,190    | 4,317,396      | 1,986,203   | 17,899,025   |
| Fund Adjustments                                | —                                    | —              | 1,137,211    | 118,137        | —           | 10,000       |
| Grand Total Expenditures                        | \$2,140,068                          | \$2,199,216    | \$11,041,401 | \$4,435,533    | \$1,986,203 | \$17,909,025 |
| <b>Recapitulation of Expenditures by Source</b> |                                      |                |              |                |             |              |
| Special Gas Tax Improvement Fund                | \$181,246                            | \$391,765      | \$2,434,175  | \$557,372      | \$949,048   | \$3,223,703  |
| Traffic Congestion Relief Fund                  | —                                    | —              | —            | 114,977        | —           | —            |
| Per Sec. 99234, P. U. Code                      | 4,754                                | 17,761         | 130,130      | (94)           | —           | —            |
| Per Sec. 99400(a), P. U. Code                   | —                                    | —              | —            | —              | —           | —            |
| County Road Fund Contributions                  | —                                    | —              | —            | —              | —           | 1,209        |
| <b>All Other Sources</b>                        |                                      |                |              |                |             |              |
| Non-Discretionary                               | 284,926                              | 1,460,782      | 5,570,049    | 2,639,992      | 862,506     | 4,845,294    |
| Discretionary                                   | 1,669,142                            | 328,908        | 2,907,047    | 1,123,286      | 174,649     | 9,838,819    |
| Grand Total Expenditures                        | \$2,140,068                          | \$2,199,216    | \$11,041,401 | \$4,435,533    | \$1,986,203 | \$17,909,025 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Los Angeles<br>Cont'd<br>Vernon | Walnut      | West Covina | West Hollywood | Westlake Village | Whittier    |
|---|---------------------------------|-------------|-------------|----------------|------------------|-------------|
| <b>Expenditures for Street Purposes</b>         |                                 |             |             |                |                  |             |
| Undistributed Engineering and Administration    | \$18,243                        | \$93,474    | \$497,065   | \$2,704,642    | \$54,269         | \$178,456   |
| <b>Construction and Right of Way</b>            |                                 |             |             |                |                  |             |
| New Street Construction                         | —                               | —           | —           | —              | —                | —           |
| Street Reconstruction                           | 2,989,569                       | 3,909,006   | 924,297     | 726,978        | 1,571,584        | 237,767     |
| Signals, Safety Devices, and Street Lights      | 95,013                          | 165,599     | 111,585     | —              | —                | 126,433     |
| Pedestrian Ways and Bikepaths                   | —                               | —           | 359,418     | 25,459         | 27,411           | 24,120      |
| Storm Drains                                    | —                               | 114,159     | —           | —              | 260,871          | 65,057      |
| Storm Damage                                    | —                               | —           | —           | —              | —                | —           |
| Total Construction                              | 3,084,582                       | 4,188,764   | 1,395,300   | 752,437        | 1,859,866        | 453,377     |
| Right of Way Acquisition                        | —                               | —           | —           | —              | —                | —           |
| Total Construction and Rights of Way            | 3,084,582                       | 4,188,764   | 1,395,300   | 752,437        | 1,859,866        | 453,377     |
| <b>Maintenance</b>                              |                                 |             |             |                |                  |             |
| Patching  | —                               | —           | 68,518      | —              | —                | —           |
| Overlay and Sealing                             | —                               | 254,430     | 1,446,806   | —              | —                | 845,624     |
| Street Lights and Traffic Signals               | —                               | 272,295     | 982,644     | 326,702        | 270,169          | 706,915     |
| Snow Removal                                    | —                               | —           | —           | —              | —                | —           |
| Storm Damage                                    | —                               | —           | 9,553       | —              | —                | —           |
| Other Street Purpose Maintenance                | 3,278,509                       | 2,310,629   | 2,507,575   | 774,785        | 172,583          | 3,970,524   |
| Total Maintenance                               | 3,278,509                       | 2,837,354   | 5,015,096   | 1,101,487      | 442,752          | 5,523,063   |
| Property Plant and Equipment                    | —                               | —           | —           | —              | 86,600           | —           |
| Contributions to Other Governmental Agencies    | —                               | —           | —           | —              | —                | —           |
| Total Street Purpose Expenditures               | 6,381,334                       | 7,119,592   | 6,907,461   | 4,558,566      | 2,443,487        | 6,154,896   |
| Fund Adjustments                                | —                               | —           | 73,851      | —              | (309,408)        | —           |
| Grand Total Expenditures                        | \$6,381,334                     | \$7,119,592 | \$6,981,312 | \$4,558,566    | \$2,134,079      | \$6,154,896 |
| <b>Recapitulation of Expenditures by Source</b> |                                 |             |             |                |                  |             |
| Special Gas Tax Improvement Fund                | \$7,683                         | \$529,019   | \$2,388,201 | \$748,553      | \$129,159        | \$1,261,112 |
| Traffic Congestion Relief Fund                  | 428                             | —           | 392,258     | —              | 40,277           | 364,600     |
| Per Sec. 99234, P. U. Code                      | —                               | —           | 105,575     | 25,459         | 6,093            | 3,120       |
| Per Sec. 99400(a), P. U. Code                   | —                               | —           | —           | —              | —                | —           |
| County Road Fund Contributions                  | —                               | —           | —           | —              | —                | —           |
| <b>All Other Sources</b>                        |                                 |             |             |                |                  |             |
| Non-Discretionary                               | —                               | 6,004,322   | 3,620,349   | 789,104        | 191,960          | 773,448     |
| Discretionary                                   | 6,373,223                       | 586,251     | 474,929     | 2,995,450      | 1,766,590        | 3,752,616   |
| Grand Total Expenditures                        | \$6,381,334                     | \$7,119,592 | \$6,981,312 | \$4,558,566    | \$2,134,079      | \$6,154,896 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Madera Cont'd |             | Marin County |              |           |             |  |
|---|---------------|-------------|--------------|--------------|-----------|-------------|--|
|   | Chowchilla    | Madera      | Belvedere    | Corte Madera | Fairfax   | Larkspur    |  |
| <b>Expenditures for Street Purposes</b>         |               |             |              |              |           |             |  |
| Undistributed Engineering and Administration    | \$265,676     | \$118,841   | \$—          | \$132,315    | \$122,356 | \$241,339   |  |
| <b>Construction and Right of Way</b>            |               |             |              |              |           |             |  |
| New Street Construction                         | —             | 138,668     | —            | —            | —         | —           |  |
| Street Reconstruction                           | —             | 283,720     | —            | 5,794        | 442,034   | 1,082,474   |  |
| Signals, Safety Devices, and Street Lights      | —             | 228,025     | —            | 42,356       | —         | —           |  |
| Pedestrian Ways and Bikepaths                   | —             | —           | 31,204       | —            | —         | 26,237      |  |
| Storm Drains                                    | —             | —           | —            | 205,854      | —         | —           |  |
| Storm Damage                                    | —             | —           | —            | —            | —         | —           |  |
| Total Construction                              | —             | 650,413     | 31,204       | 254,004      | 442,034   | 1,108,711   |  |
| Right of Way Acquisition                        | —             | —           | —            | —            | —         | —           |  |
| Total Construction and Rights of Way            | —             | 650,413     | 31,204       | 254,004      | 442,034   | 1,108,711   |  |
| <b>Maintenance</b>                              |               |             |              |              |           |             |  |
| Patching  | —             | 21,602      | 16,038       | —            | —         | 17,127      |  |
| Overlay and Sealing                             | 299,719       | 626,521     | 16,398       | —            | —         | 3,304       |  |
| Street Lights and Traffic Signals               | 65,764        | 487,293     | —            | 157,180      | 60,552    | —           |  |
| Snow Removal                                    | —             | —           | —            | —            | —         | —           |  |
| Storm Damage                                    | —             | —           | —            | —            | —         | —           |  |
| Other Street Purpose Maintenance                | 475,168       | 2,718,450   | 118,267      | 1,053,901    | 364,322   | 875,100     |  |
| Total Maintenance                               | 840,651       | 3,853,866   | 150,703      | 1,211,081    | 424,874   | 895,531     |  |
| Property Plant and Equipment                    | 68,299        | 637,318     | 91,975       | —            | —         | —           |  |
| Contributions to Other Governmental Agencies    | 62,297        | —           | —            | —            | —         | —           |  |
| Total Street Purpose Expenditures               | 1,236,923     | 5,260,438   | 273,882      | 1,597,400    | 989,264   | 2,245,581   |  |
| Fund Adjustments                                | —             | 2,384       | —            | —            | —         | —           |  |
| Grand Total Expenditures                        | \$1,236,923   | \$5,262,822 | \$273,882    | \$1,597,400  | \$989,264 | \$2,245,581 |  |
| <b>Recapitulation of Expenditures by Source</b> |               |             |              |              |           |             |  |
| Special Gas Tax Improvement Fund                | \$273,405     | \$1,029,208 | \$46,715     | \$96,482     | \$144,560 | \$318,616   |  |
| Traffic Congestion Relief Fund                  | —             | —           | 9,581        | —            | 32,929    | —           |  |
| Per Sec. 99234, P. U. Code                      | —             | —           | —            | —            | —         | —           |  |
| Per Sec. 99400(a), P. U. Code                   | 427,101       | 885,844     | —            | —            | —         | —           |  |
| County Road Fund Contributions                  | —             | —           | —            | —            | —         | —           |  |
| <b>All Other Sources</b>                        |               |             |              |              |           |             |  |
| Non-Discretionary                               | 482,114       | 2,569,691   | —            | 5,794        | 232,172   | 838,511     |  |
| Discretionary                                   | 54,303        | 778,079     | 217,586      | 1,495,124    | 579,603   | 1,088,454   |  |
| Grand Total Expenditures                        | \$1,236,923   | \$5,262,822 | \$273,882    | \$1,597,400  | \$989,264 | \$2,245,581 |  |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Marin Cont'd<br>Mill Valley | Novato      | Ross      | San Anselmo | San Rafael  | Sausalito   |
|---|-----------------------------|-------------|-----------|-------------|-------------|-------------|
| <b>Expenditures for Street Purposes</b>         |                             |             |           |             |             |             |
| Undistributed Engineering and Administration    | \$58,350                    | \$1,245,576 | \$112,801 | \$60,347    | \$85,625    | \$74,712    |
| <b>Construction and Right of Way</b>            |                             |             |           |             |             |             |
| New Street Construction                         | —                           | —           | —         | —           | —           | —           |
| Street Reconstruction                           | 1,161,137                   | 2,078,370   | 99,618    | —           | 101,837     | 1,163,260   |
| Signals, Safety Devices, and Street Lights      | 294,518                     | —           | —         | —           | —           | 33,018      |
| Pedestrian Ways and Bikepaths                   | 102,124                     | 124,034     | —         | 310,320     | 36,804      | —           |
| Storm Drains                                    | 25,379                      | 297,979     | —         | —           | —           | —           |
| Storm Damage                                    | 418,443                     | —           | —         | —           | —           | —           |
| Total Construction                              | 2,001,601                   | 2,500,383   | 99,618    | 310,320     | 138,641     | 1,196,278   |
| Right of Way Acquisition                        | —                           | —           | —         | —           | —           | —           |
| Total Construction and Rights of Way            | 2,001,601                   | 2,500,383   | 99,618    | 310,320     | 138,641     | 1,196,278   |
| <b>Maintenance</b>                              |                             |             |           |             |             |             |
| Patching  | 61,878                      | 28,617      | 1,174     | —           | —           | —           |
| Overlay and Sealing                             | —                           | 630,730     | 53,679    | 515,326     | 1,567,921   | —           |
| Street Lights and Traffic Signals               | 129,018                     | 688,679     | 44,610    | —           | 1,944,636   | 155,539     |
| Snow Removal                                    | —                           | —           | —         | —           | —           | —           |
| Storm Damage                                    | —                           | 345,398     | —         | 236,451     | —           | —           |
| Other Street Purpose Maintenance                | 840,321                     | 1,388,665   | 83,293    | 681,209     | 3,382,933   | 344,508     |
| Total Maintenance                               | 1,031,217                   | 3,082,089   | 182,756   | 1,432,986   | 6,895,490   | 500,047     |
| Property Plant and Equipment                    | —                           | —           | —         | 27,784      | 18,800      | —           |
| Contributions to Other Governmental Agencies    | —                           | —           | —         | —           | —           | —           |
| Total Street Purpose Expenditures               | 3,091,168                   | 6,828,048   | 395,175   | 1,831,437   | 7,138,556   | 1,771,037   |
| Fund Adjustments                                | —                           | —           | —         | 250,000     | —           | (77,547)    |
| Grand Total Expenditures                        | \$3,091,168                 | \$6,828,048 | \$395,175 | \$2,081,437 | \$7,138,556 | \$1,693,490 |
| <b>Recapitulation of Expenditures by Source</b> |                             |             |           |             |             |             |
| Special Gas Tax Improvement Fund                | \$235,303                   | \$1,104,106 | \$45,000  | \$240,067   | \$1,927,053 | \$66,871    |
| Traffic Congestion Relief Fund                  | —                           | 46          | —         | —           | —           | 1,026       |
| Per Sec. 99234, P. U. Code                      | —                           | —           | —         | —           | —           | —           |
| Per Sec. 99400(a), P. U. Code                   | —                           | —           | —         | —           | —           | —           |
| County Road Fund Contributions                  | —                           | —           | —         | —           | —           | —           |
| <b>All Other Sources</b>                        |                             |             |           |             |             |             |
| Non-Discretionary                               | 1,145,510                   | 2,996,045   | 186,164   | 1,052,248   | 1,994,508   | 334,059     |
| Discretionary                                   | 1,710,355                   | 2,727,851   | 164,011   | 789,122     | 3,216,995   | 1,291,534   |
| Grand Total Expenditures                        | \$3,091,168                 | \$6,828,048 | \$395,175 | \$2,081,437 | \$7,138,556 | \$1,693,490 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Marin Cont'd | Mendocino County |             | Ukiah       | Willits     | Merced County |
|---|--------------|------------------|-------------|-------------|-------------|---------------|
|   | Tiburon      | Fort Bragg       | Point Arena |             |             | Atwater       |
| <b>Expenditures for Street Purposes</b>         |              |                  |             |             |             |               |
| Undistributed Engineering and Administration    | \$625,241    | \$58,576         | \$—         | \$109,000   | \$448,177   | \$553,270     |
| <b>Construction and Right of Way</b>            |              |                  |             |             |             |               |
| New Street Construction                         | —            | —                | —           | —           | —           | 492,286       |
| Street Reconstruction                           | —            | 280,651          | —           | 2,050       | 1,094,618   | —             |
| Signals, Safety Devices, and Street Lights      | —            | 59,982           | 8,786       | —           | —           | 92,612        |
| Pedestrian Ways and Bikepaths                   | —            | —                | 55,043      | 8,014       | —           | 5,892         |
| Storm Drains                                    | 257,016      | —                | —           | —           | —           | —             |
| Storm Damage                                    | —            | —                | —           | —           | —           | —             |
| Total Construction                              | 257,016      | 340,633          | 63,829      | 10,064      | 1,094,618   | 590,790       |
| Right of Way Acquisition                        | —            | —                | —           | —           | —           | —             |
| Total Construction and Rights of Way            | 257,016      | 340,633          | 63,829      | 10,064      | 1,094,618   | 590,790       |
| <b>Maintenance</b>                              |              |                  |             |             |             |               |
| Patching  | —            | —                | —           | 76,352      | 29,649      | —             |
| Overlay and Sealing                             | —            | —                | —           | —           | —           | —             |
| Street Lights and Traffic Signals               | 32,474       | 93,203           | —           | 191,274     | 65,019      | 29,050        |
| Snow Removal                                    | —            | —                | —           | —           | —           | —             |
| Storm Damage                                    | —            | 48,028           | —           | —           | —           | —             |
| Other Street Purpose Maintenance                | 483,271      | 271,318          | 15,746      | 1,014,149   | 368,049     | 845,585       |
| Total Maintenance                               | 515,745      | 412,549          | 15,746      | 1,281,775   | 462,717     | 874,635       |
| Property Plant and Equipment                    | 29,401       | —                | —           | —           | —           | 20,481        |
| Contributions to Other Governmental Agencies    | —            | —                | —           | —           | —           | —             |
| Total Street Purpose Expenditures               | 1,427,403    | 811,758          | 79,575      | 1,400,839   | 2,005,512   | 2,039,176     |
| Fund Adjustments                                | —            | 95,838           | —           | 19,046      | (379,746)   | (206,864)     |
| Grand Total Expenditures                        | \$1,427,403  | \$907,596        | \$79,575    | \$1,419,885 | \$1,625,766 | \$1,832,312   |
| <b>Recapitulation of Expenditures by Source</b> |              |                  |             |             |             |               |
| Special Gas Tax Improvement Fund                | \$—          | \$172,490        | \$23,754    | \$315,084   | \$943,672   | \$313,912     |
| Traffic Congestion Relief Fund                  | —            | —                | —           | 19,046      | 22,747      | 119,775       |
| Per Sec. 99234, P. U. Code                      | —            | —                | —           | —           | —           | —             |
| Per Sec. 99400(a), P. U. Code                   | —            | —                | —           | 63,695      | —           | 169,521       |
| County Road Fund Contributions                  | —            | —                | —           | —           | —           | —             |
| <b>All Other Sources</b>                        |              |                  |             |             |             |               |
| Non-Discretionary                               | 198,722      | 502,334          | 55,821      | 351,002     | 378,622     | 810,748       |
| Discretionary                                   | 1,228,681    | 232,772          | —           | 671,058     | 280,725     | 418,356       |
| Grand Total Expenditures                        | \$1,427,403  | \$907,596        | \$79,575    | \$1,419,885 | \$1,625,766 | \$1,832,312   |



Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Merced Cont'd |           |            |             |             | Modoc County |
|---|---------------|-----------|------------|-------------|-------------|--------------|
|   | Dos Palos     | Gustine   | Livingston | Los Banos   | Merced      | Alturas      |
| <b>Expenditures for Street Purposes</b>         |               |           |            |             |             |              |
| Undistributed Engineering and Administration    | \$256,492     | \$3,758   | \$—        | \$163,116   | \$58,615    | \$13,216     |
| <b>Construction and Right of Way</b>            |               |           |            |             |             |              |
| New Street Construction                         | —             | —         | 54,804     | 1,355,051   | 2,267,488   | —            |
| Street Reconstruction                           | —             | —         | —          | 1,207,917   | 1,863,586   | —            |
| Signals, Safety Devices, and Street Lights      | —             | —         | 54,225     | 168,011     | 848,070     | 90,997       |
| Pedestrian Ways and Bikepaths                   | —             | —         | 128,925    | 304,855     | 296,754     | —            |
| Storm Drains                                    | —             | —         | —          | —           | 27,035      | —            |
| Storm Damage                                    | —             | —         | —          | —           | —           | —            |
| Total Construction                              | —             | —         | 237,954    | 3,035,834   | 5,302,933   | 90,997       |
| Right of Way Acquisition                        | —             | —         | —          | —           | —           | —            |
| Total Construction and Rights of Way            | —             | —         | 237,954    | 3,035,834   | 5,302,933   | 90,997       |
| <b>Maintenance</b>                              |               |           |            |             |             |              |
| Patching  | 135,875       | —         | 13,112     | 386,527     | —           | —            |
| Overlay and Sealing                             | —             | —         | —          | 944,955     | —           | —            |
| Street Lights and Traffic Signals               | 26,654        | 125,484   | 82,985     | 186,028     | 268,180     | —            |
| Snow Removal                                    | —             | —         | —          | —           | —           | 4,808        |
| Storm Damage                                    | —             | —         | —          | —           | 5,618       | 40,879       |
| Other Street Purpose Maintenance                | 33,357        | 99,630    | 238,580    | 847,227     | 3,583,676   | 246,321      |
| Total Maintenance                               | 195,886       | 225,114   | 334,677    | 2,364,737   | 3,857,474   | 292,008      |
| Property Plant and Equipment                    | —             | —         | —          | 70,850      | 13,451      | —            |
| Contributions to Other Governmental Agencies    | —             | —         | —          | 69,534      | —           | —            |
| Total Street Purpose Expenditures               | 452,378       | 228,872   | 572,631    | 5,704,071   | 9,232,473   | 396,221      |
| Fund Adjustments                                | 1,052         | (16,687)  | —          | (14,964)    | —           | (7,956)      |
| Grand Total Expenditures                        | \$453,430     | \$212,185 | \$572,631  | \$5,689,107 | \$9,232,473 | \$388,265    |
| <b>Recapitulation of Expenditures by Source</b> |               |           |            |             |             |              |
| Special Gas Tax Improvement Fund                | \$85,489      | \$36,701  | \$34,106   | \$561,919   | \$1,328,126 | \$42,450     |
| Traffic Congestion Relief Fund                  | 4,341         | —         | —          | 146,670     | —           | 5,068        |
| Per Sec. 99234, P. U. Code                      | 66,082        | —         | —          | —           | —           | —            |
| Per Sec. 99400(a), P. U. Code                   | —             | —         | 121,398    | 610,120     | 687,529     | —            |
| County Road Fund Contributions                  | —             | —         | —          | —           | —           | 22,945       |
| <b>All Other Sources</b>                        |               |           |            |             |             |              |
| Non-Discretionary                               | 49,883        | 125,484   | 242,427    | 3,481,685   | 5,826,810   | 116,074      |
| Discretionary                                   | 247,635       | 50,000    | 174,700    | 888,713     | 1,390,008   | 201,728      |
| Grand Total Expenditures                        | \$453,430     | \$212,185 | \$572,631  | \$5,689,107 | \$9,232,473 | \$388,265    |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Mammoth Lakes | Monterey County<br>Carmel-by-the-Sea | Del Rey Oaks | Gonzales  | Greenfield | King City |
|---|---------------|--------------------------------------|--------------|-----------|------------|-----------|
| <b>Expenditures for Street Purposes</b>         |               |                                      |              |           |            |           |
| Undistributed Engineering and Administration    | \$—           | \$1,800                              | \$1,766      | \$149,400 | \$1,440    | \$360,663 |
| <b>Construction and Right of Way</b>            |               |                                      |              |           |            |           |
| New Street Construction                         | —             | —                                    | —            | —         | —          | —         |
| Street Reconstruction                           | 433,991       | —                                    | —            | —         | —          | —         |
| Signals, Safety Devices, and Street Lights      | 998,442       | —                                    | —            | —         | —          | —         |
| Pedestrian Ways and Bikepaths                   | —             | —                                    | —            | —         | 56,691     | —         |
| Storm Drains                                    | —             | —                                    | —            | —         | —          | —         |
| Storm Damage                                    | —             | —                                    | —            | —         | —          | —         |
| Total Construction                              | 1,432,433     | —                                    | —            | —         | 56,691     | —         |
| Right of Way Acquisition                        | —             | —                                    | —            | —         | —          | —         |
| Total Construction and Rights of Way            | 1,432,433     | —                                    | —            | —         | 56,691     | —         |
| <b>Maintenance</b>                              |               |                                      |              |           |            |           |
| Patching  | —             | —                                    | 892          | —         | —          | 163,864   |
| Overlay and Sealing                             | —             | —                                    | —            | —         | —          | —         |
| Street Lights and Traffic Signals               | 1,842         | —                                    | 17,344       | 43,985    | 57,348     | 78,285    |
| Snow Removal                                    | 2,777,926     | —                                    | —            | —         | —          | —         |
| Storm Damage                                    | —             | —                                    | —            | —         | —          | —         |
| Other Street Purpose Maintenance                | 1,072,385     | 319,948                              | 77,309       | 302,393   | 140,003    | 180,563   |
| Total Maintenance                               | 3,852,153     | 319,948                              | 95,545       | 346,378   | 197,351    | 422,712   |
| Property Plant and Equipment                    | 12,317        | —                                    | —            | 10,898    | 5,686      | —         |
| Contributions to Other Governmental Agencies    | —             | —                                    | —            | —         | —          | —         |
| Total Street Purpose Expenditures               | 5,296,903     | 321,748                              | 97,311       | 506,676   | 261,168    | 783,375   |
| Fund Adjustments                                | 94,698        | —                                    | —            | 163       | —          | (242,607) |
| Grand Total Expenditures                        | \$5,391,601   | \$321,748                            | \$97,311     | \$506,839 | \$261,168  | \$540,768 |
| <b>Recapitulation of Expenditures by Source</b> |               |                                      |              |           |            |           |
| Special Gas Tax Improvement Fund                | \$1,452,167   | \$81,849                             | \$29,819     | \$315,808 | \$152,037  | \$13,968  |
| Traffic Congestion Relief Fund                  | 34,085        | —                                    | 7,374        | —         | —          | —         |
| Per Sec. 99234, P. U. Code                      | —             | —                                    | —            | —         | —          | —         |
| Per Sec. 99400(a), P. U. Code                   | 201,201       | —                                    | —            | 141,738   | 109,131    | 118,104   |
| County Road Fund Contributions                  | —             | —                                    | —            | —         | —          | —         |
| <b>All Other Sources</b>                        |               |                                      |              |           |            |           |
| Non-Discretionary                               | 1,198,983     | —                                    | —            | 49,293    | —          | (7,897)   |
| Discretionary                                   | 2,505,165     | 239,899                              | 60,118       | —         | —          | 416,593   |
| Grand Total Expenditures                        | \$5,391,601   | \$321,748                            | \$97,311     | \$506,839 | \$261,168  | \$540,768 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Monterey Cont'd |              |               |              |           |             |
|---|-----------------|--------------|---------------|--------------|-----------|-------------|
|   | Marina          | Monterey     | Pacific Grove | Salinas      | Sand City | Seaside     |
| <b>Expenditures for Street Purposes</b>         |                 |              |               |              |           |             |
| Undistributed Engineering and Administration    | \$173,176       | \$2,792,794  | \$428,269     | \$1,403,610  | \$8,331   | \$—         |
| <b>Construction and Right of Way</b>            |                 |              |               |              |           |             |
| New Street Construction                         | 460,108         | —            | —             | —            | —         | —           |
| Street Reconstruction                           | 31,707          | 4,524,705    | —             | 1,474,349    | —         | 13,505      |
| Signals, Safety Devices, and Street Lights      | 432,814         | —            | —             | 697,926      | —         | 12,592      |
| Pedestrian Ways and Bikepaths                   | 287,984         | —            | —             | 1,459,283    | —         | 7,741       |
| Storm Drains                                    | —               | —            | —             | 467,942      | —         | —           |
| Storm Damage                                    | —               | —            | —             | —            | —         | —           |
| Total Construction                              | 1,212,613       | 4,524,705    | —             | 4,099,500    | —         | 33,838      |
| Right of Way Acquisition                        | —               | —            | —             | —            | —         | —           |
| Total Construction and Rights of Way            | 1,212,613       | 4,524,705    | —             | 4,099,500    | —         | 33,838      |
| <b>Maintenance</b>                              |                 |              |               |              |           |             |
| Patching  | 87,493          | —            | 374,115       | 121,242      | 2,564     | —           |
| Overlay and Sealing                             | 43,747          | —            | 252,772       | 646,706      | —         | —           |
| Street Lights and Traffic Signals               | 65,429          | 138,857      | —             | 1,004,287    | 12,732    | —           |
| Snow Removal                                    | —               | —            | —             | —            | —         | —           |
| Storm Damage                                    | —               | 2,379,819    | —             | 28,480       | —         | —           |
| Other Street Purpose Maintenance                | 1,102,230       | 1,219,402    | 99,234        | 4,195,507    | 113,417   | 1,312,341   |
| Total Maintenance                               | 1,298,899       | 3,738,078    | 726,121       | 5,996,222    | 128,713   | 1,312,341   |
| Property Plant and Equipment                    | —               | —            | 13,893        | 121,097      | —         | —           |
| Contributions to Other Governmental Agencies    | —               | —            | —             | —            | —         | —           |
| Total Street Purpose Expenditures               | 2,684,688       | 11,055,577   | 1,168,283     | 11,620,429   | 137,044   | 1,346,179   |
| Fund Adjustments                                | (131,116)       | 6,964        | —             | (25,952)     | —         | 996,207     |
| Grand Total Expenditures                        | \$2,553,572     | \$11,062,541 | \$1,168,283   | \$11,594,477 | \$137,044 | \$2,342,386 |
| <b>Recapitulation of Expenditures by Source</b> |                 |              |               |              |           |             |
| Special Gas Tax Improvement Fund                | \$686,779       | \$696,439    | \$256,772     | \$2,663,961  | \$10,975  | \$589,159   |
| Traffic Congestion Relief Fund                  | 125,441         | 136,609      | —             | 523,841      | 987       | 113,620     |
| Per Sec. 99234, P. U. Code                      | —               | —            | —             | —            | —         | —           |
| Per Sec. 99400(a), P. U. Code                   | —               | —            | —             | —            | —         | —           |
| County Road Fund Contributions                  | —               | —            | —             | —            | —         | —           |
| <b>All Other Sources</b>                        |                 |              |               |              |           |             |
| Non-Discretionary                               | 1,485,415       | 6,864,419    | 99,234        | 5,322,103    | 28,794    | 1,077,734   |
| Discretionary                                   | 255,937         | 3,365,074    | 812,277       | 3,084,572    | 96,288    | 561,873     |
| Grand Total Expenditures                        | \$2,553,572     | \$11,062,541 | \$1,168,283   | \$11,594,477 | \$137,044 | \$2,342,386 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Monterey Cont'd<br>Soledad | Napa County<br>American Canyon | Calistoga | Napa         | St. Helena | Yountville |
|---|----------------------------|--------------------------------|-----------|--------------|------------|------------|
| <b>Expenditures for Street Purposes</b>         |                            |                                |           |              |            |            |
| Undistributed Engineering and Administration    | \$—                        | \$22,767                       | \$—       | \$229,533    | \$1,634    | \$1,524    |
| <b>Construction and Right of Way</b>            |                            |                                |           |              |            |            |
| New Street Construction                         | —                          | —                              | —         | 1,907        | —          | —          |
| Street Reconstruction                           | —                          | 451,974                        | 308,391   | 7,203,273    | —          | 283,228    |
| Signals, Safety Devices, and Street Lights      | —                          | —                              | —         | 438,672      | 29,015     | —          |
| Pedestrian Ways and Bikepaths                   | —                          | —                              | 393,983   | 1,277,330    | 46,009     | —          |
| Storm Drains                                    | —                          | 744,307                        | —         | 281,989      | —          | 43,334     |
| Storm Damage                                    | —                          | —                              | —         | —            | —          | —          |
| Total Construction                              | —                          | 1,196,281                      | 702,374   | 9,203,171    | 75,024     | 326,562    |
| Right of Way Acquisition                        | —                          | —                              | —         | —            | —          | —          |
| Total Construction and Rights of Way            | —                          | 1,196,281                      | 702,374   | 9,203,171    | 75,024     | 326,562    |
| <b>Maintenance</b>                              |                            |                                |           |              |            |            |
| Patching  | —                          | 91,877                         | —         | 195,396      | —          | —          |
| Overlay and Sealing                             | —                          | —                              | 14,000    | 1,130,040    | —          | 79,338     |
| Street Lights and Traffic Signals               | —                          | 61,695                         | 35,363    | 1,286,070    | 4,378      | —          |
| Snow Removal                                    | —                          | —                              | —         | —            | —          | —          |
| Storm Damage                                    | —                          | —                              | —         | 3,300        | —          | —          |
| Other Street Purpose Maintenance                | 428,242                    | 724,044                        | 224,972   | 1,557,794    | 322,069    | 215,699    |
| Total Maintenance                               | 428,242                    | 877,616                        | 274,335   | 4,172,600    | 326,447    | 295,037    |
| Property Plant and Equipment                    | —                          | —                              | —         | —            | —          | —          |
| Contributions to Other Governmental Agencies    | —                          | —                              | —         | —            | —          | —          |
| Total Street Purpose Expenditures               | 428,242                    | 2,096,664                      | 976,709   | 13,605,304   | 403,105    | 623,123    |
| Fund Adjustments                                | —                          | —                              | (103)     | —            | —          | —          |
| Grand Total Expenditures                        | \$428,242                  | \$2,096,664                    | \$976,606 | \$13,605,304 | \$403,105  | \$623,123  |
| <b>Recapitulation of Expenditures by Source</b> |                            |                                |           |              |            |            |
| Special Gas Tax Improvement Fund                | \$425,939                  | \$285,326                      | \$88,414  | \$576,650    | \$47,669   | \$80,862   |
| Traffic Congestion Relief Fund                  | —                          | 64,602                         | 23,484    | 340,828      | —          | —          |
| Per Sec. 99234, P. U. Code                      | —                          | —                              | 319,498   | —            | —          | —          |
| Per Sec. 99400(a), P. U. Code                   | —                          | —                              | —         | —            | —          | —          |
| County Road Fund Contributions                  | —                          | —                              | —         | —            | —          | —          |
| <b>All Other Sources</b>                        |                            |                                |           |              |            |            |
| Non-Discretionary                               | —                          | 744,307                        | 153,252   | 8,986,963    | 63,236     | —          |
| Discretionary                                   | 2,303                      | 1,002,429                      | 391,958   | 3,700,863    | 292,200    | 542,261    |
| Grand Total Expenditures                        | \$428,242                  | \$2,096,664                    | \$976,606 | \$13,605,304 | \$403,105  | \$623,123  |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Nevada Cont'd |             | Truckee     | Orange County |              |             |
|---|---------------|-------------|-------------|---------------|--------------|-------------|
|   | Grass Valley  | Nevada City |             | Aliso Viejo   | Anaheim      | Brea        |
| <b>Expenditures for Street Purposes</b>         |               |             |             |               |              |             |
| Undistributed Engineering and Administration    | \$212,376     | \$—         | \$794,807   | \$28,710      | \$3,968,548  | \$150,380   |
| <b>Construction and Right of Way</b>            |               |             |             |               |              |             |
| New Street Construction                         | —             | —           | 1,801,239   | —             | 13,989,128   | 10,118      |
| Street Reconstruction                           | 60,176        | —           | —           | 750,107       | 6,310,706    | 2,491,907   |
| Signals, Safety Devices, and Street Lights      | 48,562        | —           | —           | 39,513        | 7,294        | 88,999      |
| Pedestrian Ways and Bikepaths                   | 33,620        | —           | 98,781      | 30,920        | —            | —           |
| Storm Drains                                    | 6,888         | —           | —           | —             | 521,761      | 19,644      |
| Storm Damage                                    | —             | —           | —           | —             | —            | —           |
| Total Construction                              | 149,246       | —           | 1,900,020   | 820,540       | 20,828,889   | 2,610,668   |
| Right of Way Acquisition                        | —             | —           | —           | —             | —            | —           |
| Total Construction and Rights of Way            | 149,246       | —           | 1,900,020   | 820,540       | 20,828,889   | 2,610,668   |
| <b>Maintenance</b>                              |               |             |             |               |              |             |
| Patching  | —             | —           | 12,916      | —             | —            | —           |
| Overlay and Sealing                             | 70,325        | —           | 931,761     | —             | —            | 315,155     |
| Street Lights and Traffic Signals               | 156,976       | —           | 11,890      | —             | —            | 489,004     |
| Snow Removal                                    | —             | —           | 2,327,770   | —             | —            | —           |
| Storm Damage                                    | —             | —           | —           | —             | —            | —           |
| Other Street Purpose Maintenance                | 826,278       | 534,340     | 1,095,607   | 898,010       | 25,648,276   | 1,841,480   |
| Total Maintenance                               | 1,053,579     | 534,340     | 4,379,944   | 898,010       | 25,648,276   | 2,645,639   |
| Property Plant and Equipment                    | 2,960         | —           | 43,493      | —             | —            | —           |
| Contributions to Other Governmental Agencies    | —             | —           | —           | —             | —            | —           |
| Total Street Purpose Expenditures               | 1,418,161     | 534,340     | 7,118,264   | 1,747,260     | 50,445,713   | 5,406,687   |
| Fund Adjustments                                | —             | (651,319)   | —           | —             | —            | —           |
| Grand Total Expenditures                        | \$1,418,161   | \$(116,979) | \$7,118,264 | \$1,747,260   | \$50,445,713 | \$5,406,687 |
| <b>Recapitulation of Expenditures by Source</b> |               |             |             |               |              |             |
| Special Gas Tax Improvement Fund                | \$79,266      | \$(8,380)   | \$1,390,007 | \$1,256,302   | \$7,550,932  | \$434,252   |
| Traffic Congestion Relief Fund                  | 26,584        | (175)       | 70,128      | —             | —            | 26,401      |
| Per Sec. 99234, P. U. Code                      | —             | (2,148)     | —           | —             | —            | —           |
| Per Sec. 99400(a), P. U. Code                   | —             | (29,914)    | —           | 130,619       | —            | —           |
| County Road Fund Contributions                  | —             | —           | —           | —             | —            | —           |
| <b>All Other Sources</b>                        |               |             |             |               |              |             |
| Non-Discretionary                               | 258,841       | (187,290)   | 885,257     | —             | 18,529,700   | 3,149,425   |
| Discretionary                                   | 1,053,470     | 110,928     | 4,772,872   | 360,339       | 24,365,081   | 1,796,609   |
| Grand Total Expenditures                        | \$1,418,161   | \$(116,979) | \$7,118,264 | \$1,747,260   | \$50,445,713 | \$5,406,687 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Orange Cont'd<br>Buena Park | Costa Mesa   | Cypress     | Dana Point   | Fountain Valley | Fullerton    |
|---|-----------------------------|--------------|-------------|--------------|-----------------|--------------|
| <b>Expenditures for Street Purposes</b>         |                             |              |             |              |                 |              |
| Undistributed Engineering and Administration    | \$1,762,730                 | \$—          | \$1,047,844 | \$151,156    | \$525,710       | \$516,483    |
| <b>Construction and Right of Way</b>            |                             |              |             |              |                 |              |
| New Street Construction                         | —                           | —            | 400,000     | 2,571,324    | 32,781          | —            |
| Street Reconstruction                           | 3,292,361                   | 7,360,957    | 2,120,373   | 397,097      | 1,133,737       | 6,154,736    |
| Signals, Safety Devices, and Street Lights      | 1,616,215                   | 2,846,620    | 705,939     | 629,688      | 2,097,898       | 687,804      |
| Pedestrian Ways and Bikepaths                   | —                           | —            | 106,621     | 4,911        | 54,206          | 365,420      |
| Storm Drains                                    | —                           | 363,140      | 2,906       | 6,014,129    | —               | 590,818      |
| Storm Damage                                    | —                           | —            | —           | —            | —               | —            |
| Total Construction                              | 4,908,576                   | 10,570,717   | 3,335,839   | 9,617,149    | 3,318,622       | 7,798,778    |
| Right of Way Acquisition                        | —                           | —            | —           | —            | —               | —            |
| Total Construction and Rights of Way            | 4,908,576                   | 10,570,717   | 3,335,839   | 9,617,149    | 3,318,622       | 7,798,778    |
| <b>Maintenance</b>                              |                             |              |             |              |                 |              |
| Patching  | 10,933                      | —            | 296,718     | 7,358        | —               | 880,887      |
| Overlay and Sealing                             | 1,333,676                   | —            | —           | —            | 409             | 1,113,721    |
| Street Lights and Traffic Signals               | 308,764                     | 420          | 765,170     | 428,653      | 883,132         | 1,793,509    |
| Snow Removal                                    | —                           | —            | —           | —            | —               | —            |
| Storm Damage                                    | —                           | 126,416      | —           | 460,092      | —               | —            |
| Other Street Purpose Maintenance                | 4,619,048                   | 2,731,827    | 2,059,772   | 2,756,161    | 3,259,280       | 2,669,158    |
| Total Maintenance                               | 6,272,421                   | 2,858,663    | 3,121,660   | 3,652,264    | 4,142,821       | 6,457,275    |
| Property Plant and Equipment                    | 544,515                     | 22,737       | —           | —            | —               | —            |
| Contributions to Other Governmental Agencies    | —                           | —            | —           | —            | —               | —            |
| Total Street Purpose Expenditures               | 13,488,242                  | 13,452,117   | 7,505,343   | 13,420,569   | 7,987,153       | 14,772,536   |
| Fund Adjustments                                | (340,415)                   | —            | —           | —            | (5,911,934)     | 3,797        |
| Grand Total Expenditures                        | \$13,147,827                | \$13,452,117 | \$7,505,343 | \$13,420,569 | \$2,075,219     | \$14,776,333 |
| <b>Recapitulation of Expenditures by Source</b> |                             |              |             |              |                 |              |
| Special Gas Tax Improvement Fund                | \$1,760,983                 | \$2,042,480  | \$701,621   | \$669,864    | \$988,393       | \$2,294,426  |
| Traffic Congestion Relief Fund                  | 383,497                     | —            | —           | 163,912      | (122)           | —            |
| Per Sec. 99234, P. U. Code                      | —                           | 20,607       | —           | —            | —               | 3,797        |
| Per Sec. 99400(a), P. U. Code                   | —                           | —            | —           | —            | —               | —            |
| County Road Fund Contributions                  | 2,094,363                   | —            | —           | 345,715      | —               | 9,933        |
| <b>All Other Sources</b>                        |                             |              |             |              |                 |              |
| Non-Discretionary                               | 3,344,956                   | 5,547,505    | 2,041,271   | 1,148,763    | (3,175,454)     | 10,979,163   |
| Discretionary                                   | 5,564,028                   | 5,841,525    | 4,762,451   | 11,092,315   | 4,262,402       | 1,489,014    |
| Grand Total Expenditures                        | \$13,147,827                | \$13,452,117 | \$7,505,343 | \$13,420,569 | \$2,075,219     | \$14,776,333 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Orange Cont'd |                  |              |             |             |              |
|---|---------------|------------------|--------------|-------------|-------------|--------------|
|   | Garden Grove  | Huntington Beach | Irvine       | La Habra    | La Palma    | Laguna Beach |
| <b>Expenditures for Street Purposes</b>         |               |                  |              |             |             |              |
| Undistributed Engineering and Administration    | \$606,881     | \$3,018,478      | \$5,788,432  | \$513,932   | \$204,047   | \$244,778    |
| <b>Construction and Right of Way</b>            |               |                  |              |             |             |              |
| New Street Construction                         | —             | 1,668,065        | 47,618,878   | —           | —           | —            |
| Street Reconstruction                           | 1,444,121     | 2,580,926        | 10,392,835   | 3,072,106   | 67,846      | 121,244      |
| Signals, Safety Devices, and Street Lights      | 731,374       | 856,399          | 4,310,604    | 562,535     | 66,071      | 215,175      |
| Pedestrian Ways and Bikepaths                   | —             | 708,777          | 4,236,371    | 1,105       | —           | 742,297      |
| Storm Drains                                    | 3,120         | —                | 48,893       | 1,019,154   | 20,798      | 1,228,843    |
| Storm Damage                                    | —             | —                | —            | —           | —           | —            |
| Total Construction                              | 2,178,615     | 5,814,167        | 66,607,581   | 4,654,900   | 154,715     | 2,307,559    |
| Right of Way Acquisition                        | —             | —                | —            | —           | —           | —            |
| Total Construction and Rights of Way            | 2,178,615     | 5,814,167        | 66,607,581   | 4,654,900   | 154,715     | 2,307,559    |
| <b>Maintenance</b>                              |               |                  |              |             |             |              |
| Patching  | —             | —                | —            | —           | 83,418      | 952,357      |
| Overlay and Sealing                             | 2,159,177     | —                | 7,361,812    | —           | 116,028     | 1,384,281    |
| Street Lights and Traffic Signals               | 2,409,571     | 629,066          | 1,652,329    | —           | 314,789     | —            |
| Snow Removal                                    | —             | —                | —            | —           | —           | —            |
| Storm Damage                                    | —             | —                | —            | —           | —           | —            |
| Other Street Purpose Maintenance                | 3,299,714     | 5,725,705        | 4,503,076    | 1,679,500   | 197,296     | 1,391,175    |
| Total Maintenance                               | 7,868,462     | 6,354,771        | 13,517,217   | 1,679,500   | 711,531     | 3,727,813    |
| Property Plant and Equipment                    | 3,076,924     | 47,280           | —            | —           | 3,826       | 154,491      |
| Contributions to Other Governmental Agencies    | —             | —                | —            | —           | —           | —            |
| Total Street Purpose Expenditures               | 13,730,882    | 15,234,696       | 85,913,230   | 6,848,332   | 1,074,119   | 6,434,641    |
| Fund Adjustments                                | —             | 222,670          | —            | —           | —           | (16,292)     |
| Grand Total Expenditures                        | \$13,730,882  | \$15,457,366     | \$85,913,230 | \$6,848,332 | \$1,074,119 | \$6,418,349  |
| <b>Recapitulation of Expenditures by Source</b> |               |                  |              |             |             |              |
| Special Gas Tax Improvement Fund                | \$3,089,481   | \$2,352,133      | \$2,654,484  | \$452,949   | \$236,501   | \$1,899,889  |
| Traffic Congestion Relief Fund                  | 265,032       | 248,930          | 621,107      | —           | —           | —            |
| Per Sec. 99234, P. U. Code                      | —             | —                | —            | —           | —           | —            |
| Per Sec. 99400(a), P. U. Code                   | —             | —                | —            | —           | —           | —            |
| County Road Fund Contributions                  | —             | —                | —            | —           | —           | —            |
| <b>All Other Sources</b>                        |               |                  |              |             |             |              |
| Non-Discretionary                               | 6,765,182     | 4,093,955        | 64,434,218   | 635,939     | 151,028     | 573,671      |
| Discretionary                                   | 3,611,187     | 8,762,348        | 18,203,421   | 5,759,444   | 686,590     | 3,944,789    |
| Grand Total Expenditures                        | \$13,730,882  | \$15,457,366     | \$85,913,230 | \$6,848,332 | \$1,074,119 | \$6,418,349  |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Orange Cont'd |               |              |              |              |               |
|---|---------------|---------------|--------------|--------------|--------------|---------------|
|   | Laguna Hills  | Laguna Niguel | Laguna Woods | Lake Forest  | Los Alamitos | Mission Viejo |
| <b>Expenditures for Street Purposes</b>         |               |               |              |              |              |               |
| Undistributed Engineering and Administration    | \$635,116     | \$456,830     | \$111,467    | \$—          | \$—          | \$603,320     |
| <b>Construction and Right of Way</b>            |               |               |              |              |              |               |
| New Street Construction                         | —             | —             | —            | —            | —            | —             |
| Street Reconstruction                           | 2,037,665     | 433,422       | 1,102,715    | 6,463,916    | 788,731      | 3,590,655     |
| Signals, Safety Devices, and Street Lights      | 813,597       | 191,638       | 140,325      | —            | 206,000      | 685,840       |
| Pedestrian Ways and Bikepaths                   | —             | 166,597       | —            | 39,604       | 85,372       | 12,685        |
| Storm Drains                                    | —             | 2,209,973     | —            | 20,085       | —            | —             |
| Storm Damage                                    | —             | —             | —            | —            | —            | —             |
| Total Construction                              | 2,851,262     | 3,001,630     | 1,243,040    | 6,523,605    | 1,080,103    | 4,289,180     |
| Right of Way Acquisition                        | —             | —             | —            | 2,218,933    | —            | —             |
| Total Construction and Rights of Way            | 2,851,262     | 3,001,630     | 1,243,040    | 8,742,538    | 1,080,103    | 4,289,180     |
| <b>Maintenance</b>                              |               |               |              |              |              |               |
| Patching  | —             | —             | —            | —            | —            | 1,675,371     |
| Overlay and Sealing                             | —             | 411,798       | —            | 2,323,338    | —            | —             |
| Street Lights and Traffic Signals               | 158,592       | 780,736       | 64,659       | 213,088      | 112,754      | 1,122,737     |
| Snow Removal                                    | —             | —             | —            | —            | —            | —             |
| Storm Damage                                    | —             | 140,798       | —            | —            | —            | —             |
| Other Street Purpose Maintenance                | 2,217,277     | 2,061,262     | 422,793      | 1,161,462    | 579,794      | 2,199,541     |
| Total Maintenance                               | 2,375,869     | 3,394,594     | 487,452      | 3,697,888    | 692,548      | 4,997,649     |
| Property Plant and Equipment                    | —             | 1,939         | —            | —            | —            | —             |
| Contributions to Other Governmental Agencies    | —             | —             | —            | —            | —            | —             |
| Total Street Purpose Expenditures               | 5,862,247     | 6,854,993     | 1,841,959    | 12,440,426   | 1,772,651    | 9,890,149     |
| Fund Adjustments                                | —             | —             | —            | 37,528       | —            | —             |
| Grand Total Expenditures                        | \$5,862,247   | \$6,854,993   | \$1,841,959  | \$12,477,954 | \$1,772,651  | \$9,890,149   |
| <b>Recapitulation of Expenditures by Source</b> |               |               |              |              |              |               |
| Special Gas Tax Improvement Fund                | \$495,795     | \$1,253,133   | \$959,375    | \$1,032,270  | \$241,769    | \$1,398,156   |
| Traffic Congestion Relief Fund                  | —             | 276,343       | 1,640        | 347,842      | 53,515       | 149,294       |
| Per Sec. 99234, P. U. Code                      | —             | —             | —            | —            | —            | —             |
| Per Sec. 99400(a), P. U. Code                   | —             | —             | —            | —            | —            | —             |
| County Road Fund Contributions                  | —             | —             | 36,384       | —            | —            | 1,607,355     |
| <b>All Other Sources</b>                        |               |               |              |              |              |               |
| Non-Discretionary                               | 2,756,339     | 1,500,642     | 766,791      | 7,981,321    | 736,186      | 3,607,988     |
| Discretionary                                   | 2,610,113     | 3,824,875     | 77,769       | 3,116,521    | 741,181      | 3,127,356     |
| Grand Total Expenditures                        | \$5,862,247   | \$6,854,993   | \$1,841,959  | \$12,477,954 | \$1,772,651  | \$9,890,149   |



Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Orange Cont'd<br>Newport Beach | Orange       | Placentia    | Rancho Santa<br>Margarita | San Clemente | San Juan<br>Capistrano |
|---|--------------------------------|--------------|--------------|---------------------------|--------------|------------------------|
| <b>Expenditures for Street Purposes</b>         |                                |              |              |                           |              |                        |
| Undistributed Engineering and Administration    | \$2,750,116                    | \$1,034,240  | \$175,881    | \$65,934                  | \$1,601,075  | \$837,141              |
| <b>Construction and Right of Way</b>            |                                |              |              |                           |              |                        |
| New Street Construction                         | 1,019,925                      | —            | 335,017      | 84,954                    | 18,581       | —                      |
| Street Reconstruction                           | 4,356,745                      | 1,674,666    | 775,145      | —                         | 1,667,165    | 825,281                |
| Signals, Safety Devices, and Street Lights      | 449,613                        | 203,007      | 6,594,017    | —                         | 223,852      | 179,435                |
| Pedestrian Ways and Bikepaths                   | 410,860                        | —            | —            | —                         | 3,769,242    | 982,498                |
| Storm Drains                                    | 283,156                        | 442,844      | —            | —                         | —            | 88,230                 |
| Storm Damage                                    | —                              | —            | —            | —                         | —            | —                      |
| Total Construction                              | 6,520,299                      | 2,320,517    | 7,704,179    | 84,954                    | 5,678,840    | 2,075,444              |
| Right of Way Acquisition                        | —                              | 376,681      | 364,062      | —                         | —            | —                      |
| Total Construction and Rights of Way            | 6,520,299                      | 2,697,198    | 8,068,241    | 84,954                    | 5,678,840    | 2,075,444              |
| <b>Maintenance</b>                              |                                |              |              |                           |              |                        |
| Patching  | —                              | 112,816      | —            | 404,680                   | 652,202      | 243,362                |
| Overlay and Sealing                             | 10,760                         | 1,986,462    | —            | 952,364                   | 1,540,692    | —                      |
| Street Lights and Traffic Signals               | —                              | 1,932,422    | 158,170      | 123,964                   | 1,198,907    | 196,018                |
| Snow Removal                                    | —                              | —            | —            | —                         | —            | —                      |
| Storm Damage                                    | —                              | —            | —            | —                         | —            | —                      |
| Other Street Purpose Maintenance                | 7,997,733                      | 2,135,416    | 1,668,256    | 443,576                   | 1,441,985    | 1,294,850              |
| Total Maintenance                               | 8,008,493                      | 6,167,116    | 1,826,426    | 1,924,584                 | 4,833,786    | 1,734,230              |
| Property Plant and Equipment                    | 33,196                         | 31,738       | —            | —                         | —            | —                      |
| Contributions to Other Governmental Agencies    | —                              | —            | —            | —                         | —            | —                      |
| Total Street Purpose Expenditures               | 17,312,104                     | 9,930,292    | 10,070,548   | 2,075,472                 | 12,113,701   | 4,646,815              |
| Fund Adjustments                                | —                              | 3,086,736    | —            | (210,335)                 | 13,710       | (518,486)              |
| Grand Total Expenditures                        | \$17,312,104                   | \$13,017,028 | \$10,070,548 | \$1,865,137               | \$12,127,411 | \$4,128,329            |
| <b>Recapitulation of Expenditures by Source</b> |                                |              |              |                           |              |                        |
| Special Gas Tax Improvement Fund                | \$2,390,572                    | \$2,815,039  | \$915,854    | \$952,273                 | \$2,027,453  | \$598,218              |
| Traffic Congestion Relief Fund                  | 254,638                        | 439,355      | 991,721      | 174,450                   | —            | 160,849                |
| Per Sec. 99234, P. U. Code                      | —                              | —            | —            | —                         | —            | —                      |
| Per Sec. 99400(a), P. U. Code                   | —                              | —            | —            | —                         | —            | —                      |
| County Road Fund Contributions                  | —                              | —            | —            | —                         | 778,771      | —                      |
| <b>All Other Sources</b>                        |                                |              |              |                           |              |                        |
| Non-Discretionary                               | 3,239,421                      | 8,365,776    | 4,679,567    | 388,414                   | 2,591,115    | 1,267,520              |
| Discretionary                                   | 11,427,473                     | 1,396,858    | 3,483,406    | 350,000                   | 6,730,072    | 2,101,742              |
| Grand Total Expenditures                        | \$17,312,104                   | \$13,017,028 | \$10,070,548 | \$1,865,137               | \$12,127,411 | \$4,128,329            |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Orange Cont'd |             |             |              |            |             |
|---|---------------|-------------|-------------|--------------|------------|-------------|
|   | Santa Ana     | Seal Beach  | Stanton     | Tustin       | Villa Park | Westminster |
| <b>Expenditures for Street Purposes</b>         |               |             |             |              |            |             |
| Undistributed Engineering and Administration    | \$1,482,168   | \$37,816    | \$364,050   | \$634,752    | \$237,442  | \$2,725,503 |
| <b>Construction and Right of Way</b>            |               |             |             |              |            |             |
| New Street Construction                         | —             | 460,949     | —           | 10,689,808   | —          | 60,000      |
| Street Reconstruction                           | 16,167,267    | 3,083,914   | 1,237,036   | 17,764,435   | 51,949     | 2,474,483   |
| Signals, Safety Devices, and Street Lights      | 4,760,583     | (2,700)     | 154,851     | 921,994      | —          | 662,903     |
| Pedestrian Ways and Bikepaths                   | 460,701       | —           | 343,643     | 339,268      | —          | —           |
| Storm Drains                                    | —             | 596,003     | 414,319     | —            | —          | —           |
| Storm Damage                                    | —             | —           | —           | —            | —          | —           |
| Total Construction                              | 21,388,551    | 4,138,166   | 2,149,849   | 29,715,505   | 51,949     | 3,197,386   |
| Right of Way Acquisition                        | —             | —           | —           | —            | —          | —           |
| Total Construction and Rights of Way            | 21,388,551    | 4,138,166   | 2,149,849   | 29,715,505   | 51,949     | 3,197,386   |
| <b>Maintenance</b>                              |               |             |             |              |            |             |
| Patching  | 2,337,299     | —           | 1,815       | —            | —          | —           |
| Overlay and Sealing                             | —             | 104,237     | —           | 1,017,351    | —          | 151,241     |
| Street Lights and Traffic Signals               | 933,422       | 132,628     | 189,638     | 537,026      | 8,931      | 240,117     |
| Snow Removal                                    | —             | —           | —           | —            | —          | —           |
| Storm Damage                                    | —             | —           | —           | —            | 80,390     | —           |
| Other Street Purpose Maintenance                | 7,042,648     | 1,331,483   | 69,975      | 655,944      | 359,460    | 1,255,363   |
| Total Maintenance                               | 10,313,369    | 1,568,348   | 261,428     | 2,210,321    | 448,781    | 1,646,721   |
| Property Plant and Equipment                    | —             | —           | —           | —            | —          | —           |
| Contributions to Other Governmental Agencies    | —             | —           | —           | —            | —          | —           |
| Total Street Purpose Expenditures               | 33,184,088    | 5,744,330   | 2,775,327   | 32,560,578   | 738,172    | 7,569,610   |
| Fund Adjustments                                | (493,346)     | 86,785      | —           | (11,318,536) | —          | —           |
| Grand Total Expenditures                        | \$32,690,742  | \$5,831,115 | \$2,775,327 | \$21,242,042 | \$738,172  | \$7,569,610 |
| <b>Recapitulation of Expenditures by Source</b> |               |             |             |              |            |             |
| Special Gas Tax Improvement Fund                | \$7,962,514   | \$957,873   | \$492,431   | \$3,001,623  | \$40,079   | \$1,263,836 |
| Traffic Congestion Relief Fund                  | 626,825       | —           | —           | —            | 22,823     | —           |
| Per Sec. 99234, P. U. Code                      | —             | —           | —           | —            | —          | —           |
| Per Sec. 99400(a), P. U. Code                   | —             | —           | —           | —            | —          | 1,632,323   |
| County Road Fund Contributions                  | —             | —           | —           | 1,379,791    | —          | —           |
| <b>All Other Sources</b>                        |               |             |             |              |            |             |
| Non-Discretionary                               | 22,488,194    | 1,223,036   | 1,918,846   | 9,866,689    | —          | 2,665,619   |
| Discretionary                                   | 1,613,209     | 3,650,206   | 364,050     | 6,993,939    | 675,270    | 2,007,832   |
| Grand Total Expenditures                        | \$32,690,742  | \$5,831,115 | \$2,775,327 | \$21,242,042 | \$738,172  | \$7,569,610 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Orange Cont'd<br>Yorba Linda | Placer County<br>Auburn | Colfax    | Lincoln     | Loomis      | Rocklin      |
|---|------------------------------|-------------------------|-----------|-------------|-------------|--------------|
| <b>Expenditures for Street Purposes</b>         |                              |                         |           |             |             |              |
| Undistributed Engineering and Administration    | \$629,605                    | \$6,102                 | \$35,781  | \$303,957   | \$—         | \$3,887,433  |
| <b>Construction and Right of Way</b>            |                              |                         |           |             |             |              |
| New Street Construction                         | —                            | —                       | 16,806    | —           | —           | 7,781,138    |
| Street Reconstruction                           | 109,993                      | —                       | 7,293     | —           | 1,033,205   | 12,004,116   |
| Signals, Safety Devices, and Street Lights      | 242,827                      | 52,518                  | —         | —           | —           | 12,482       |
| Pedestrian Ways and Bikepaths                   | —                            | 6,704                   | 77,667    | —           | 96,484      | 1,000        |
| Storm Drains                                    | 184,409                      | 69,387                  | —         | —           | —           | 5,716,464    |
| Storm Damage                                    | —                            | —                       | —         | —           | —           | —            |
| Total Construction                              | 537,229                      | 128,609                 | 101,766   | —           | 1,129,689   | 25,515,200   |
| Right of Way Acquisition                        | —                            | —                       | —         | —           | —           | —            |
| Total Construction and Rights of Way            | 537,229                      | 128,609                 | 101,766   | —           | 1,129,689   | 25,515,200   |
| <b>Maintenance</b>                              |                              |                         |           |             |             |              |
| Patching  | —                            | —                       | 18,462    | 44,417      | 432,880     | 42,794       |
| Overlay and Sealing                             | 848,100                      | 163,439                 | —         | —           | —           | 1,035,621    |
| Street Lights and Traffic Signals               | 996,644                      | 189,873                 | 17,297    | 128,033     | 7,877       | 186,603      |
| Snow Removal                                    | —                            | —                       | 2,147     | —           | —           | —            |
| Storm Damage                                    | —                            | —                       | —         | —           | —           | —            |
| Other Street Purpose Maintenance                | 2,118,782                    | 827,052                 | 96,669    | 1,053,481   | —           | 3,099,789    |
| Total Maintenance                               | 3,963,526                    | 1,180,364               | 134,575   | 1,225,931   | 440,757     | 4,364,807    |
| Property Plant and Equipment                    | —                            | —                       | —         | —           | —           | 150,318      |
| Contributions to Other Governmental Agencies    | —                            | —                       | —         | —           | —           | —            |
| Total Street Purpose Expenditures               | 5,130,360                    | 1,315,075               | 272,122   | 1,529,888   | 1,570,446   | 33,917,758   |
| Fund Adjustments                                | —                            | (154,319)               | 26,098    | (274,646)   | —           | 383,575      |
| Grand Total Expenditures                        | \$5,130,360                  | \$1,160,756             | \$298,220 | \$1,255,242 | \$1,570,446 | \$34,301,333 |
| <b>Recapitulation of Expenditures by Source</b> |                              |                         |           |             |             |              |
| Special Gas Tax Improvement Fund                | \$508,903                    | \$97,577                | \$27,809  | \$553,550   | \$17,652    | \$830,342    |
| Traffic Congestion Relief Fund                  | 294,031                      | 195,544                 | —         | 129,767     | —           | —            |
| Per Sec. 99234, P. U. Code                      | —                            | —                       | —         | (169,485)   | —           | (98)         |
| Per Sec. 99400(a), P. U. Code                   | —                            | 356,469                 | 117,493   | (170,216)   | 353,324     | 1,946,188    |
| County Road Fund Contributions                  | —                            | —                       | —         | —           | —           | —            |
| <b>All Other Sources</b>                        |                              |                         |           |             |             |              |
| Non-Discretionary                               | 2,106,248                    | —                       | 97,918    | 911,626     | 1,199,470   | 31,208,578   |
| Discretionary                                   | 2,221,178                    | 511,166                 | 55,000    | —           | —           | 316,323      |
| Grand Total Expenditures                        | \$5,130,360                  | \$1,160,756             | \$298,220 | \$1,255,242 | \$1,570,446 | \$34,301,333 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Placer Cont'd<br>Roseville | Plumas County<br>Portola | Riverside County<br>Banning | Beaumont    | Blythe      | Calimesa  |
|---|----------------------------|--------------------------|-----------------------------|-------------|-------------|-----------|
| <b>Expenditures for Street Purposes</b>         |                            |                          |                             |             |             |           |
| Undistributed Engineering and Administration    | \$3,659,758                | \$48,009                 | \$520,973                   | \$60,000    | \$428,027   | \$18,825  |
| <b>Construction and Right of Way</b>            |                            |                          |                             |             |             |           |
| New Street Construction                         | —                          | —                        | —                           | —           | —           | —         |
| Street Reconstruction                           | 13,834,894                 | 68,257                   | 1,193,019                   | 2,936,650   | 67,076      | 259,378   |
| Signals, Safety Devices, and Street Lights      | 3,328,786                  | —                        | —                           | —           | 65,000      | —         |
| Pedestrian Ways and Bikepaths                   | —                          | —                        | 202,500                     | —           | 16,777      | —         |
| Storm Drains                                    | 581,291                    | —                        | —                           | —           | —           | —         |
| Storm Damage                                    | —                          | —                        | —                           | —           | —           | —         |
| Total Construction                              | 17,744,971                 | 68,257                   | 1,395,519                   | 2,936,650   | 148,853     | 259,378   |
| Right of Way Acquisition                        | —                          | —                        | —                           | —           | —           | —         |
| Total Construction and Rights of Way            | 17,744,971                 | 68,257                   | 1,395,519                   | 2,936,650   | 148,853     | 259,378   |
| <b>Maintenance</b>                              |                            |                          |                             |             |             |           |
| Patching  | —                          | —                        | —                           | —           | —           | 1,775     |
| Overlay and Sealing                             | 6,616,501                  | 17,372                   | —                           | —           | —           | —         |
| Street Lights and Traffic Signals               | 272,225                    | 54,478                   | —                           | 129,762     | 300,497     | 15,593    |
| Snow Removal                                    | —                          | 143,523                  | —                           | —           | —           | —         |
| Storm Damage                                    | 813,103                    | —                        | —                           | —           | —           | —         |
| Other Street Purpose Maintenance                | 2,482,814                  | 32,000                   | 593,097                     | 545,265     | 1,348,571   | 14,506    |
| Total Maintenance                               | 10,184,643                 | 247,373                  | 593,097                     | 675,027     | 1,649,068   | 31,874    |
| Property Plant and Equipment                    | —                          | —                        | 295,593                     | —           | 29,338      | —         |
| Contributions to Other Governmental Agencies    | —                          | —                        | —                           | —           | —           | —         |
| Total Street Purpose Expenditures               | 31,589,372                 | 363,639                  | 2,805,182                   | 3,671,677   | 2,255,286   | 310,077   |
| Fund Adjustments                                | (3,090,877)                | (62,099)                 | 60                          | —           | (43,923)    | —         |
| Grand Total Expenditures                        | \$28,498,495               | \$301,540                | \$2,805,242                 | \$3,671,677 | \$2,211,363 | \$310,077 |
| <b>Recapitulation of Expenditures by Source</b> |                            |                          |                             |             |             |           |
| Special Gas Tax Improvement Fund                | \$1,310,998                | \$135,388                | \$539,996                   | \$383,159   | \$417,736   | \$30,928  |
| Traffic Congestion Relief Fund                  | —                          | —                        | —                           | 89,841      | 67,280      | —         |
| Per Sec. 99234, P. U. Code                      | —                          | —                        | 202,500                     | —           | —           | —         |
| Per Sec. 99400(a), P. U. Code                   | —                          | 66,187                   | —                           | —           | 425,762     | —         |
| County Road Fund Contributions                  | —                          | —                        | —                           | —           | —           | —         |
| <b>All Other Sources</b>                        |                            |                          |                             |             |             |           |
| Non-Discretionary                               | 19,133,239                 | 15,342                   | 1,652,938                   | 20,000      | 815,375     | 187,285   |
| Discretionary                                   | 8,054,258                  | 84,623                   | 409,808                     | 3,178,677   | 485,210     | 91,864    |
| Grand Total Expenditures                        | \$28,498,495               | \$301,540                | \$2,805,242                 | \$3,671,677 | \$2,211,363 | \$310,077 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Riverside Cont'd<br>Canyon Lake | Cathedral City | Coachella   | Corona       | Desert Hot Springs | Hemet        |
|---|---------------------------------|----------------|-------------|--------------|--------------------|--------------|
| <b>Expenditures for Street Purposes</b>         |                                 |                |             |              |                    |              |
| Undistributed Engineering and Administration    | \$13,419                        | \$1,596,507    | \$679,954   | \$2,808,267  | \$113,956          | \$236,194    |
| <b>Construction and Right of Way</b>            |                                 |                |             |              |                    |              |
| New Street Construction                         | —                               | —              | —           | 1,444,473    | —                  | —            |
| Street Reconstruction                           | 559,450                         | 4,072,623      | 2,608,891   | 3,735,567    | 2,548,896          | 5,670,924    |
| Signals, Safety Devices, and Street Lights      | —                               | 87,431         | 1,131,508   | 1,203,686    | 1,207,128          | 331,437      |
| Pedestrian Ways and Bikepaths                   | —                               | 10,754         | —           | 660,383      | —                  | 392,012      |
| Storm Drains                                    | —                               | 338            | —           | 47,460       | 115,786            | 551,989      |
| Storm Damage                                    | —                               | —              | —           | —            | —                  | —            |
| Total Construction                              | 559,450                         | 4,171,146      | 3,740,399   | 7,091,569    | 3,871,810          | 6,946,362    |
| Right of Way Acquisition                        | —                               | —              | —           | 65,000       | —                  | —            |
| Total Construction and Rights of Way            | 559,450                         | 4,171,146      | 3,740,399   | 7,156,569    | 3,871,810          | 6,946,362    |
| <b>Maintenance</b>                              |                                 |                |             |              |                    |              |
| Patching  | 2,690                           | —              | —           | 2,209,342    | —                  | —            |
| Overlay and Sealing                             | —                               | 532            | —           | 22           | —                  | —            |
| Street Lights and Traffic Signals               | 114,806                         | 303,298        | 361,708     | 3,222,586    | 788,980            | 581,440      |
| Snow Removal                                    | —                               | —              | —           | —            | —                  | —            |
| Storm Damage                                    | —                               | —              | —           | —            | —                  | —            |
| Other Street Purpose Maintenance                | 100,695                         | 1,257,421      | 700,908     | 2,277,574    | 488,580            | 5,769,637    |
| Total Maintenance                               | 218,191                         | 1,561,251      | 1,062,616   | 7,709,524    | 1,277,560          | 6,351,077    |
| Property Plant and Equipment                    | —                               | 43,089         | 49,078      | 197,709      | 47,997             | 76,832       |
| Contributions to Other Governmental Agencies    | —                               | 397,146        | —           | —            | 806,469            | —            |
| Total Street Purpose Expenditures               | 791,060                         | 7,769,139      | 5,532,047   | 17,872,069   | 6,117,792          | 13,610,465   |
| Fund Adjustments                                | —                               | —              | 2,001,326   | (92,799)     | —                  | (2,980)      |
| Grand Total Expenditures                        | \$791,060                       | \$7,769,139    | \$7,533,373 | \$17,779,270 | \$6,117,792        | \$13,607,485 |
| <b>Recapitulation of Expenditures by Source</b> |                                 |                |             |              |                    |              |
| Special Gas Tax Improvement Fund                | \$255,508                       | \$777,768      | \$1,033,204 | \$3,050,213  | \$434,177          | \$1,173,222  |
| Traffic Congestion Relief Fund                  | —                               | 226,298        | 142,720     | —            | 90,094             | 300,148      |
| Per Sec. 99234, P. U. Code                      | —                               | —              | —           | —            | —                  | (2,980)      |
| Per Sec. 99400(a), P. U. Code                   | —                               | —              | —           | 107,183      | —                  | —            |
| County Road Fund Contributions                  | —                               | —              | —           | 141,890      | —                  | —            |
| <b>All Other Sources</b>                        |                                 |                |             |              |                    |              |
| Non-Discretionary                               | 522,133                         | 5,323,451      | 5,606,404   | 11,438,940   | 5,532,759          | 11,894,311   |
| Discretionary                                   | 13,419                          | 1,441,622      | 751,045     | 3,041,044    | 60,762             | 242,784      |
| Grand Total Expenditures                        | \$791,060                       | \$7,769,139    | \$7,533,373 | \$17,779,270 | \$6,117,792        | \$13,607,485 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Riverside Cont'd |              |              |               |               |              |
|---|------------------|--------------|--------------|---------------|---------------|--------------|
|   | Indian Wells     | Indio        | La Quinta    | Lake Elsinore | Moreno Valley | Murrieta     |
| <b>Expenditures for Street Purposes</b>         |                  |              |              |               |               |              |
| Undistributed Engineering and Administration    | \$212,183        | \$—          | \$2,506,532  | \$839,034     | \$4,432,138   | \$34,757     |
| <b>Construction and Right of Way</b>            |                  |              |              |               |               |              |
| New Street Construction                         | —                | —            | 10,518,831   | —             | —             | 11,020,164   |
| Street Reconstruction                           | —                | 7,673,235    | 3,938,560    | 1,837,373     | 3,251,920     | 517,516      |
| Signals, Safety Devices, and Street Lights      | —                | 1,036,229    | 261          | 120,929       | 1,612,325     | 147,490      |
| Pedestrian Ways and Bikepaths                   | —                | —            | 23,194       | —             | 631,324       | 39,366       |
| Storm Drains                                    | —                | 547,085      | —            | —             | —             | —            |
| Storm Damage                                    | —                | —            | —            | —             | —             | —            |
| Total Construction                              | —                | 9,256,549    | 14,480,846   | 1,958,302     | 5,495,569     | 11,724,536   |
| Right of Way Acquisition                        | —                | —            | 87,616       | —             | 160,251       | 213,552      |
| Total Construction and Rights of Way            | —                | 9,256,549    | 14,568,462   | 1,958,302     | 5,655,820     | 11,938,088   |
| <b>Maintenance</b>                              |                  |              |              |               |               |              |
| Patching  | —                | 1,220,388    | —            | —             | 7,304         | 280,532      |
| Overlay and Sealing                             | —                | 41,605       | —            | —             | 325,660       | 252,612      |
| Street Lights and Traffic Signals               | 983,817          | 586,497      | 199,088      | 1,511,235     | 496,883       | 224,425      |
| Snow Removal                                    | —                | —            | —            | —             | —             | —            |
| Storm Damage                                    | —                | —            | —            | —             | —             | —            |
| Other Street Purpose Maintenance                | 1,013,060        | 1,061,340    | 1,059,057    | 2,008,553     | 3,330,738     | 620,547      |
| Total Maintenance                               | 1,996,877        | 2,909,830    | 1,258,145    | 3,519,788     | 4,160,585     | 1,378,116    |
| Property Plant and Equipment                    | 1,312            | 855,541      | —            | —             | 71,349        | —            |
| Contributions to Other Governmental Agencies    | —                | —            | —            | —             | —             | —            |
| Total Street Purpose Expenditures               | 2,210,372        | 13,021,920   | 18,333,139   | 6,317,124     | 14,319,892    | 13,350,961   |
| Fund Adjustments                                | —                | —            | —            | 1,349,018     | (1,130,953)   | —            |
| Grand Total Expenditures                        | \$2,210,372      | \$13,021,920 | \$18,333,139 | \$7,666,142   | \$13,188,939  | \$13,350,961 |
| <b>Recapitulation of Expenditures by Source</b> |                  |              |              |               |               |              |
| Special Gas Tax Improvement Fund                | \$100,100        | \$856,201    | \$836,342    | \$61,704      | \$3,559,327   | \$356,591    |
| Traffic Congestion Relief Fund                  | 21,421           | —            | 62,988       | —             | (288,799)     | —            |
| Per Sec. 99234, P. U. Code                      | —                | —            | —            | —             | (75,889)      | —            |
| Per Sec. 99400(a), P. U. Code                   | —                | —            | —            | —             | —             | —            |
| County Road Fund Contributions                  | —                | —            | —            | —             | —             | —            |
| <b>All Other Sources</b>                        |                  |              |              |               |               |              |
| Non-Discretionary                               | 1,215,656        | 7,136,743    | 16,557,819   | 6,639,565     | 7,270,332     | 11,872,243   |
| Discretionary                                   | 873,195          | 5,028,976    | 875,990      | 964,873       | 2,723,968     | 1,122,127    |
| Grand Total Expenditures                        | \$2,210,372      | \$13,021,920 | \$18,333,139 | \$7,666,142   | \$13,188,939  | \$13,350,961 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Riverside Cont'd |              |              |              |               |              |
|---|------------------|--------------|--------------|--------------|---------------|--------------|
|   | Norco            | Palm Desert  | Palm Springs | Perris       | Rancho Mirage | Riverside    |
| <b>Expenditures for Street Purposes</b>         |                  |              |              |              |               |              |
| Undistributed Engineering and Administration    | \$566,964        | \$2,895,706  | \$1,229,871  | \$653,548    | \$759,643     | \$3,704,643  |
| <b>Construction and Right of Way</b>            |                  |              |              |              |               |              |
| New Street Construction                         | —                | 4,804,104    | —            | —            | —             | —            |
| Street Reconstruction                           | 2,370,129        | 1,171,199    | 1,508,125    | 10,291,629   | 5,117,929     | 24,760,745   |
| Signals, Safety Devices, and Street Lights      | 27,676           | 11,320       | 100,636      | —            | 102,462       | 2,425,765    |
| Pedestrian Ways and Bikepaths                   | —                | 1,262,968    | 84,981       | 5,285        | 12,762        | 2,142,288    |
| Storm Drains                                    | 563,172          | 257,125      | —            | —            | —             | 608,902      |
| Storm Damage                                    | —                | —            | —            | 322,981      | —             | —            |
| Total Construction                              | 2,960,977        | 7,506,716    | 1,693,742    | 10,619,895   | 5,233,153     | 29,937,700   |
| Right of Way Acquisition                        | —                | —            | —            | —            | —             | 11,734,636   |
| Total Construction and Rights of Way            | 2,960,977        | 7,506,716    | 1,693,742    | 10,619,895   | 5,233,153     | 41,672,336   |
| <b>Maintenance</b>                              |                  |              |              |              |               |              |
| Patching  | —                | 60,688       | —            | 1,014,094    | —             | —            |
| Overlay and Sealing                             | —                | 1,536,178    | 995,972      | 70,452       | 138,685       | 495,028      |
| Street Lights and Traffic Signals               | 113,949          | 375,229      | 958,686      | 554,024      | 173,260       | 4,144,511    |
| Snow Removal                                    | —                | —            | —            | —            | —             | —            |
| Storm Damage                                    | —                | —            | —            | —            | —             | —            |
| Other Street Purpose Maintenance                | 523,919          | 3,256,139    | 1,989,713    | 3,067,297    | 1,201,624     | 20,636,075   |
| Total Maintenance                               | 637,868          | 5,228,234    | 3,944,371    | 4,705,867    | 1,513,569     | 25,275,614   |
| Property Plant and Equipment                    | —                | —            | —            | —            | 8,222         | 381,082      |
| Contributions to Other Governmental Agencies    | —                | —            | —            | —            | —             | —            |
| Total Street Purpose Expenditures               | 4,165,809        | 15,630,656   | 6,867,984    | 15,979,310   | 7,514,587     | 71,033,675   |
| Fund Adjustments                                | —                | —            | —            | 1,686,323    | —             | —            |
| Grand Total Expenditures                        | \$4,165,809      | \$15,630,656 | \$6,867,984  | \$17,665,633 | \$7,514,587   | \$71,033,675 |
| <b>Recapitulation of Expenditures by Source</b> |                  |              |              |              |               |              |
| Special Gas Tax Improvement Fund                | \$400,429        | \$937,685    | \$1,254,276  | \$904,992    | \$343,906     | \$5,970,165  |
| Traffic Congestion Relief Fund                  | 119,753          | 158,004      | —            | 142,979      | 73,509        | 243,803      |
| Per Sec. 99234, P. U. Code                      | —                | —            | —            | —            | —             | 186,228      |
| Per Sec. 99400(a), P. U. Code                   | —                | —            | —            | —            | —             | —            |
| County Road Fund Contributions                  | —                | —            | —            | —            | —             | —            |
| <b>All Other Sources</b>                        |                  |              |              |              |               |              |
| Non-Discretionary                               | 3,251,687        | 2,252,713    | 2,525,107    | 16,441,335   | 4,673,362     | 36,614,911   |
| Discretionary                                   | 393,940          | 12,282,254   | 3,088,601    | 176,327      | 2,423,810     | 28,018,568   |
| Grand Total Expenditures                        | \$4,165,809      | \$15,630,656 | \$6,867,984  | \$17,665,633 | \$7,514,587   | \$71,033,675 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Riverside Cont'd |              | Sacramento               | Elk Grove    | Folsom      | Galt        |
|---|------------------|--------------|--------------------------|--------------|-------------|-------------|
|   | San Jacinto      | Temecula     | County<br>Citrus Heights |              |             |             |
| <b>Expenditures for Street Purposes</b>         |                  |              |                          |              |             |             |
| Undistributed Engineering and Administration    | \$485,762        | \$3,204,542  | \$2,082,001              | \$14,360,444 | \$2,637,764 | \$289,369   |
| <b>Construction and Right of Way</b>            |                  |              |                          |              |             |             |
| New Street Construction                         | —                | —            | 2,902,550                | 1,713,028    | 86,682      | 351,770     |
| Street Reconstruction                           | 1,180,606        | 8,358,912    | —                        | 23,445,612   | 15,000      | 1,230,109   |
| Signals, Safety Devices, and Street Lights      | 74,720           | 294,128      | —                        | 1,314,873    | 160,171     | —           |
| Pedestrian Ways and Bikepaths                   | 3,772            | 56,189       | —                        | 538,586      | —           | 19,551      |
| Storm Drains                                    | 3,280            | 101          | —                        | —            | —           | 170,000     |
| Storm Damage                                    | —                | —            | —                        | 13,010       | —           | —           |
| Total Construction                              | 1,262,378        | 8,709,330    | 2,902,550                | 27,025,109   | 261,853     | 1,771,430   |
| Right of Way Acquisition                        | —                | —            | —                        | 239,953      | —           | —           |
| Total Construction and Rights of Way            | 1,262,378        | 8,709,330    | 2,902,550                | 27,265,062   | 261,853     | 1,771,430   |
| <b>Maintenance</b>                              |                  |              |                          |              |             |             |
| Patching  | —                | 165,149      | —                        | 418,157      | 108,950     | —           |
| Overlay and Sealing                             | —                | 737,158      | 2,850,016                | 3,387,158    | 1,715,115   | 52,341      |
| Street Lights and Traffic Signals               | 229,284          | 1,327,601    | 155,632                  | 1,481,091    | 651,260     | —           |
| Snow Removal                                    | —                | —            | —                        | —            | —           | —           |
| Storm Damage                                    | —                | —            | —                        | 1,995,155    | —           | —           |
| Other Street Purpose Maintenance                | 1,022,224        | 5,071,038    | 1,803,592                | 829,935      | 3,264,399   | 1,259,050   |
| Total Maintenance                               | 1,251,508        | 7,300,946    | 4,809,240                | 8,111,496    | 5,739,724   | 1,311,391   |
| Property Plant and Equipment                    | 27,962           | 97,849       | —                        | 8,446,733    | —           | 27,327      |
| Contributions to Other Governmental Agencies    | —                | —            | —                        | —            | —           | —           |
| Total Street Purpose Expenditures               | 3,027,610        | 19,312,667   | 9,793,791                | 58,183,735   | 8,639,341   | 3,399,517   |
| Fund Adjustments                                | 222,826          | 70,082       | 284,451                  | (4,011,181)  | 732,345     | —           |
| Grand Total Expenditures                        | \$3,250,436      | \$19,382,749 | \$10,078,242             | \$54,172,554 | \$9,371,686 | \$3,399,517 |
| <b>Recapitulation of Expenditures by Source</b> |                  |              |                          |              |             |             |
| Special Gas Tax Improvement Fund                | \$797,409        | \$1,676,651  | \$1,984,117              | \$3,654,751  | \$1,782,484 | \$433,578   |
| Traffic Congestion Relief Fund                  | —                | —            | 550,413                  | 3,100        | —           | 97,375      |
| Per Sec. 99234, P. U. Code                      | 476              | 28,349       | —                        | (21,812)     | —           | —           |
| Per Sec. 99400(a), P. U. Code                   | —                | —            | 325,997                  | —            | 609,187     | 603,313     |
| County Road Fund Contributions                  | —                | —            | —                        | —            | —           | —           |
| <b>All Other Sources</b>                        |                  |              |                          |              |             |             |
| Non-Discretionary                               | 1,545,473        | 9,833,968    | 7,217,715                | 50,536,515   | 3,799,195   | 2,265,251   |
| Discretionary                                   | 907,078          | 7,843,781    | —                        | —            | 3,180,820   | —           |
| Grand Total Expenditures                        | \$3,250,436      | \$19,382,749 | \$10,078,242             | \$54,172,554 | \$9,371,686 | \$3,399,517 |



Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Sacramento Cont'd |                | San Benito County |           |                   | San Bernardino  |
|---|-------------------|----------------|-------------------|-----------|-------------------|-----------------|
|   | Isleton           | Rancho Cordova | Sacramento        | Hollister | San Juan Bautista | County Adelanto |
| <b>Expenditures for Street Purposes</b>         |                   |                |                   |           |                   |                 |
| Undistributed Engineering and Administration    | \$13,958          | \$622,441      | \$5,823,541       | \$—       | \$14,227          | \$275,667       |
| <b>Construction and Right of Way</b>            |                   |                |                   |           |                   |                 |
| New Street Construction                         | —                 | 13,608,558     | —                 | —         | —                 | —               |
| Street Reconstruction                           | —                 | 12,951         | 38,341,774        | 116,435   | —                 | —               |
| Signals, Safety Devices, and Street Lights      | —                 | 181,238        | 68,382            | —         | —                 | 2,668,906       |
| Pedestrian Ways and Bikepaths                   | —                 | —              | 162,853           | —         | —                 | —               |
| Storm Drains                                    | —                 | —              | 58,880            | —         | —                 | —               |
| Storm Damage                                    | —                 | —              | —                 | —         | —                 | —               |
| Total Construction                              | —                 | 13,802,747     | 38,631,889        | 116,435   | —                 | 2,668,906       |
| Right of Way Acquisition                        | —                 | —              | —                 | —         | —                 | —               |
| Total Construction and Rights of Way            | —                 | 13,802,747     | 38,631,889        | 116,435   | —                 | 2,668,906       |
| <b>Maintenance</b>                              |                   |                |                   |           |                   |                 |
| Patching  | 33,587            | 362,800        | —                 | —         | 29,017            | —               |
| Overlay and Sealing                             | —                 | —              | 197,458           | —         | —                 | —               |
| Street Lights and Traffic Signals               | 36,320            | 410,468        | 4,081,250         | 12,812    | 21,257            | 142,846         |
| Snow Removal                                    | —                 | —              | —                 | —         | —                 | —               |
| Storm Damage                                    | —                 | —              | —                 | —         | —                 | —               |
| Other Street Purpose Maintenance                | 40,606            | 320,223        | 24,186,485        | 592,236   | 13,178            | 817,307         |
| Total Maintenance                               | 110,513           | 1,093,491      | 28,465,193        | 605,048   | 63,452            | 960,153         |
| Property Plant and Equipment                    | —                 | —              | —                 | —         | —                 | —               |
| Contributions to Other Governmental Agencies    | —                 | —              | —                 | —         | —                 | —               |
| Total Street Purpose Expenditures               | 124,471           | 15,518,679     | 72,920,623        | 721,483   | 77,679            | 3,904,726       |
| Fund Adjustments                                | (74,125)          | —              | 1,280,438         | —         | —                 | —               |
| Grand Total Expenditures                        | \$50,346          | \$15,518,679   | \$74,201,061      | \$721,483 | \$77,679          | \$3,904,726     |
| <b>Recapitulation of Expenditures by Source</b> |                   |                |                   |           |                   |                 |
| Special Gas Tax Improvement Fund                | \$(49,789)        | \$188,300      | \$7,531,690       | \$592,236 | \$48,662          | \$353,763       |
| Traffic Congestion Relief Fund                  | 2,706             | —              | —                 | —         | 1,089             | 106,237         |
| Per Sec. 99234, P. U. Code                      | —                 | —              | (810,545)         | —         | —                 | —               |
| Per Sec. 99400(a), P. U. Code                   | —                 | —              | —                 | —         | —                 | 392,859         |
| County Road Fund Contributions                  | —                 | —              | —                 | —         | —                 | —               |
| <b>All Other Sources</b>                        |                   |                |                   |           |                   |                 |
| Non-Discretionary                               | —                 | 15,317,428     | 62,515,128        | 129,247   | 27,928            | 2,775,410       |
| Discretionary                                   | 97,429            | 12,951         | 4,964,788         | —         | —                 | 276,457         |
| Grand Total Expenditures                        | \$50,346          | \$15,518,679   | \$74,201,061      | \$721,483 | \$77,679          | \$3,904,726     |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | San Bernardino<br>Cont'd<br>Apple Valley | Barstow     | Big Bear Lake | Chino        | Chino Hills | Colton      |
|---|--|-------------|---------------|--------------|-------------|-------------|
| <b>Expenditures for Street Purposes</b>         |  |             |               |              |             |             |
| Undistributed Engineering and Administration    | \$1,507,938                              | \$375,338   | \$130,059     | \$2,264,415  | \$271,721   | \$550,111   |
| <b>Construction and Right of Way</b>            |  |             |               |              |             |             |
| New Street Construction                         | 175,223                                  | —           | —             | —            | —           | 545,096     |
| Street Reconstruction                           | 3,972,961                                | 1,107,599   | 379,090       | 2,984,854    | 4,490,783   | 859,706     |
| Signals, Safety Devices, and Street Lights      | 3,507,050                                | —           | 923           | 295,901      | 1,880,091   | 915,917     |
| Pedestrian Ways and Bikepaths                   | 5,273                                    | —           | 3,220         | —            | 35,982      | 202,459     |
| Storm Drains                                    | —  | —           | 50,660        | 3,183,891    | 6,018       | 305,173     |
| Storm Damage                                    | 11,067                                   | —           | —             | —            | —           | —           |
| Total Construction                              | 7,671,574                                | 1,107,599   | 433,893       | 6,464,646    | 6,412,874   | 2,828,351   |
| Right of Way Acquisition                        | —  | —           | —             | —            | —           | —           |
| Total Construction and Rights of Way            | 7,671,574                                | 1,107,599   | 433,893       | 6,464,646    | 6,412,874   | 2,828,351   |
| <b>Maintenance</b>                              |  |             |               |              |             |             |
| Patching  | —  | —           | —             | 559,893      | 18,223      | —           |
| Overlay and Sealing                             | 4,136,836                                | 1,843       | 846,845       | 422,396      | 1,292,787   | 1,004,276   |
| Street Lights and Traffic Signals               | 79,067                                   | —           | 96,807        | 1,032,407    | 349,738     | 78,274      |
| Snow Removal                                    | —  | —           | 425,946       | —            | —           | —           |
| Storm Damage                                    | —  | —           | 314,678       | —            | —           | 556,235     |
| Other Street Purpose Maintenance                | 1,387,534                                | 1,579,012   | 1,145,437     | 3,404,410    | 955,548     | 1,880,023   |
| Total Maintenance                               | 5,603,437                                | 1,580,855   | 2,829,713     | 5,419,106    | 2,616,296   | 3,518,808   |
| Property Plant and Equipment                    | 206,295                                  | 6,276       | —             | —            | 120,328     | —           |
| Contributions to Other Governmental Agencies    | —  | —           | —             | —            | —           | —           |
| Total Street Purpose Expenditures               | 14,989,244                               | 3,070,068   | 3,393,665     | 14,148,167   | 9,421,219   | 6,897,270   |
| Fund Adjustments                                | (4,877,307)                              | 967,850     | —             | —            | (217,009)   | 186,943     |
| Grand Total Expenditures                        | \$10,111,937                             | \$4,037,918 | \$3,393,665   | \$14,148,167 | \$9,204,210 | \$7,084,213 |
| <b>Recapitulation of Expenditures by Source</b> |  |             |               |              |             |             |
| Special Gas Tax Improvement Fund                | \$1,174,375                              | \$333,807   | \$438,535     | \$1,409,653  | \$2,028,461 | \$947,006   |
| Traffic Congestion Relief Fund                  | 734,881                                  | —           | 19,897        | —            | 9,012       | 222,855     |
| Per Sec. 99234, P. U. Code                      | —  | —           | —             | —            | —           | —           |
| Per Sec. 99400(a), P. U. Code                   | 1,268,665                                | 2,056       | 2,536         | —            | —           | —           |
| County Road Fund Contributions                  | —  | —           | —             | —            | —           | —           |
| <b>All Other Sources</b>                        |  |             |               |              |             |             |
| Non-Discretionary                               | 6,934,016                                | 1,748,374   | 981,896       | 8,477,376    | 6,911,913   | 4,299,423   |
| Discretionary                                   | —  | 1,953,681   | 1,950,801     | 4,261,138    | 254,824     | 1,614,929   |
| Grand Total Expenditures                        | \$10,111,937                             | \$4,037,918 | \$3,393,665   | \$14,148,167 | \$9,204,210 | \$7,084,213 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | San Bernardino<br>Cont'd<br>Fontana | Grand Terrace | Hesperia     | Highland    | Loma Linda  | Montclair   |
|---|-------------------------------------|---------------|--------------|-------------|-------------|-------------|
| <b>Expenditures for Street Purposes</b>         |                                     |               |              |             |             |             |
| Undistributed Engineering and Administration    | \$748,974                           | \$47,866      | \$2,289,817  | \$1,433,533 | \$195,250   | \$376,806   |
| <b>Construction and Right of Way</b>            |                                     |               |              |             |             |             |
| New Street Construction                         | 1,594,831                           | —             | 281,401      | —           | —           | —           |
| Street Reconstruction                           | 16,579,194                          | —             | 6,221,264    | 1,431,377   | 387,584     | 2,026,764   |
| Signals, Safety Devices, and Street Lights      | 1,279,693                           | —             | —            | —           | —           | —           |
| Pedestrian Ways and Bikepaths                   | 806,447                             | —             | —            | —           | —           | —           |
| Storm Drains                                    | 14,011,481                          | —             | 77,305       | 690,909     | 1,800       | 39,186      |
| Storm Damage                                    | —                                   | —             | 326,658      | —           | —           | —           |
| Total Construction                              | 34,271,646                          | —             | 6,906,628    | 2,122,286   | 389,384     | 2,065,950   |
| Right of Way Acquisition                        | 428,948                             | —             | —            | 22,063      | —           | —           |
| Total Construction and Rights of Way            | 34,700,594                          | —             | 6,906,628    | 2,144,349   | 389,384     | 2,065,950   |
| <b>Maintenance</b>                              |                                     |               |              |             |             |             |
| Patching  | —                                   | 1,680         | 342,407      | 148,042     | —           | 14,242      |
| Overlay and Sealing                             | 3,232,138                           | 138,396       | 1,619,809    | —           | —           | —           |
| Street Lights and Traffic Signals               | 764,834                             | 182,172       | 87,071       | 448,377     | 479,790     | 448,376     |
| Snow Removal                                    | —                                   | —             | —            | —           | —           | —           |
| Storm Damage                                    | —                                   | 297           | —            | 57,132      | —           | —           |
| Other Street Purpose Maintenance                | 137,309                             | 306,660       | 211,311      | 116,289     | 840,254     | 974,785     |
| Total Maintenance                               | 4,134,281                           | 629,205       | 2,260,598    | 769,840     | 1,320,044   | 1,437,403   |
| Property Plant and Equipment                    | —                                   | —             | 479,694      | —           | —           | —           |
| Contributions to Other Governmental Agencies    | —                                   | —             | —            | —           | —           | —           |
| Total Street Purpose Expenditures               | 39,583,849                          | 677,071       | 11,936,737   | 4,347,722   | 1,904,678   | 3,880,159   |
| Fund Adjustments                                | 2,128,424                           | —             | (103,215)    | —           | 31,400      | 26,196      |
| Grand Total Expenditures                        | \$41,712,273                        | \$677,071     | \$11,833,522 | \$4,347,722 | \$1,936,078 | \$3,906,355 |
| <b>Recapitulation of Expenditures by Source</b> |                                     |               |              |             |             |             |
| Special Gas Tax Improvement Fund                | \$5,127,764                         | \$297,623     | \$535,678    | \$1,830,312 | \$400,513   | \$700,904   |
| Traffic Congestion Relief Fund                  | —                                   | 1,680         | 317,581      | 217,535     | 105,299     | —           |
| Per Sec. 99234, P. U. Code                      | —                                   | —             | —            | —           | —           | —           |
| Per Sec. 99400(a), P. U. Code                   | —                                   | —             | 2,577,838    | —           | —           | —           |
| County Road Fund Contributions                  | —                                   | —             | —            | —           | —           | —           |
| <b>All Other Sources</b>                        |                                     |               |              |             |             |             |
| Non-Discretionary                               | 26,859,276                          | 347,923       | 4,349,479    | 2,082,340   | 1,032,288   | 1,423,670   |
| Discretionary                                   | 9,725,233                           | 29,845        | 4,052,946    | 217,535     | 397,978     | 1,781,781   |
| Grand Total Expenditures                        | \$41,712,273                        | \$677,071     | \$11,833,522 | \$4,347,722 | \$1,936,078 | \$3,906,355 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | San Bernardino<br>Cont'd<br>Needles | Ontario      | Rancho<br>Cucamonga | Redlands     | Rialto      | San Bernardino |
|---|-------------------------------------|--------------|---------------------|--------------|-------------|----------------|
| <b>Expenditures for Street Purposes</b>         |                                     |              |                     |              |             |                |
| Undistributed Engineering and Administration    | \$22,179                            | \$465,262    | \$1,571,516         | \$806,501    | \$1,113,761 | \$1,356,945    |
| <b>Construction and Right of Way</b>            |                                     |              |                     |              |             |                |
| New Street Construction                         | —                                   | 3,239,295    | —                   | —            | —           | 2,429,342      |
| Street Reconstruction                           | —                                   | 1,948,054    | 18,794,077          | 6,767,669    | 2,025,631   | 462,094        |
| Signals, Safety Devices, and Street Lights      | —                                   | 226,975      | 38,458              | 1,759,689    | 272,727     | 1,019,503      |
| Pedestrian Ways and Bikepaths                   | —                                   | 831,976      | 31,846              | —            | —           | —              |
| Storm Drains                                    | —                                   | 29,773       | 6,890,857           | 6,933        | 70,746      | 377,302        |
| Storm Damage                                    | —                                   | —            | —                   | —            | —           | —              |
| Total Construction                              | —                                   | 6,276,073    | 25,755,238          | 8,534,291    | 2,369,104   | 4,288,241      |
| Right of Way Acquisition                        | —                                   | 48,461       | —                   | —            | —           | —              |
| Total Construction and Rights of Way            | —                                   | 6,324,534    | 25,755,238          | 8,534,291    | 2,369,104   | 4,288,241      |
| <b>Maintenance</b>                              |                                     |              |                     |              |             |                |
| Patching  | —                                   | —            | —                   | —            | —           | 1,213,940      |
| Overlay and Sealing                             | —                                   | 3,180,163    | 1,418,258           | —            | —           | 4,093,918      |
| Street Lights and Traffic Signals               | —                                   | 2,499,561    | 1,426,970           | 914,043      | 1,692,084   | 3,000,215      |
| Snow Removal                                    | —                                   | —            | —                   | —            | —           | —              |
| Storm Damage                                    | —                                   | 84,579       | —                   | —            | —           | —              |
| Other Street Purpose Maintenance                | 391,818                             | 5,451,231    | 7,693,148           | 2,900,572    | 1,654,319   | 2,832,760      |
| Total Maintenance                               | 391,818                             | 11,215,534   | 10,538,376          | 3,814,615    | 3,346,403   | 11,140,833     |
| Property Plant and Equipment                    | —                                   | —            | —                   | 87,733       | 97,477      | 312,920        |
| Contributions to Other Governmental Agencies    | —                                   | —            | —                   | —            | —           | —              |
| Total Street Purpose Expenditures               | 413,997                             | 18,005,330   | 37,865,130          | 13,243,140   | 6,926,745   | 17,098,939     |
| Fund Adjustments                                | —                                   | —            | (1,281,413)         | (202,540)    | (119,009)   | 2,992          |
| Grand Total Expenditures                        | \$413,997                           | \$18,005,330 | \$36,583,717        | \$13,040,600 | \$6,807,736 | \$17,101,931   |
| <b>Recapitulation of Expenditures by Source</b> |                                     |              |                     |              |             |                |
| Special Gas Tax Improvement Fund                | \$175,275                           | \$2,699,252  | \$3,027,630         | \$1,284,832  | \$1,975,928 | \$3,676,802    |
| Traffic Congestion Relief Fund                  | —                                   | 546,257      | 38,587              | —            | 5,500       | 514,580        |
| Per Sec. 99234, P. U. Code                      | —                                   | —            | 13,297              | —            | —           | —              |
| Per Sec. 99400(a), P. U. Code                   | —                                   | —            | 128,857             | —            | 42,416      | —              |
| County Road Fund Contributions                  | —                                   | —            | —                   | —            | —           | —              |
| <b>All Other Sources</b>                        |                                     |              |                     |              |             |                |
| Non-Discretionary                               | —                                   | 6,813,176    | 29,802,480          | 9,468,679    | 4,600,722   | 10,274,886     |
| Discretionary                                   | 238,722                             | 7,946,645    | 3,572,866           | 2,287,089    | 183,170     | 2,635,663      |
| Grand Total Expenditures                        | \$413,997                           | \$18,005,330 | \$36,583,717        | \$13,040,600 | \$6,807,736 | \$17,101,931   |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | San Bernardino<br>Cont'd<br>Twentynine Palms | Upland      | Victorville  | Yucaipa     | Yucca Valley | San Diego County<br>Carlsbad |
|---|--|-------------|--------------|-------------|--------------|------------------------------|
| <b>Expenditures for Street Purposes</b>         |  |             |              |             |              |                              |
| Undistributed Engineering and Administration    | \$73,783                                     | \$191,375   | \$5,284,339  | \$819,145   | \$499,494    | \$3,352,295                  |
| <b>Construction and Right of Way</b>            |  |             |              |             |              |                              |
| New Street Construction                         | 324,586                                      | —           | 1,525,492    | 841,160     | —            | 15,991,265                   |
| Street Reconstruction                           | 635,088                                      | 3,808,127   | 1,406,898    | 2,629,138   | —            | 9,957,735                    |
| Signals, Safety Devices, and Street Lights      | 29,203                                       | —           | 339,066      | 191,320     | —            | 1,137,715                    |
| Pedestrian Ways and Bikepaths                   | 48,435                                       | 417,403     | 38,976       | 2,795       | —            | 136,933                      |
| Storm Drains                                    | 21,636                                       | —           | 19,920       | 370,664     | —            | 1,235,455                    |
| Storm Damage                                    | 13,642                                       | —           | —            | —           | 160,275      | —                            |
| Total Construction                              | 1,072,590                                    | 4,225,530   | 3,330,352    | 4,035,077   | 160,275      | 28,459,103                   |
| Right of Way Acquisition                        | —  | —           | —            | —           | —            | —                            |
| Total Construction and Rights of Way            | 1,072,590                                    | 4,225,530   | 3,330,352    | 4,035,077   | 160,275      | 28,459,103                   |
| <b>Maintenance</b>                              |  |             |              |             |              |                              |
| Patching  | —  | 90,808      | —            | 29,813      | —            | 78,297                       |
| Overlay and Sealing                             | 533,048                                      | 511,909     | 234,493      | 52,929      | 1,052,267    | 5,487,244                    |
| Street Lights and Traffic Signals               | 82,112                                       | 774,734     | 2,193,482    | 731         | —            | 2,141,618                    |
| Snow Removal                                    | —  | —           | —            | —           | —            | —                            |
| Storm Damage                                    | 17,571                                       | —           | —            | 7,522       | —            | 5,499,702                    |
| Other Street Purpose Maintenance                | 96,760                                       | 2,781,013   | 4,218,134    | 253,974     | —            | 3,723,272                    |
| Total Maintenance                               | 729,491                                      | 4,158,464   | 6,646,109    | 344,969     | 1,052,267    | 16,930,133                   |
| Property Plant and Equipment                    | 99,050                                       | 55,821      | 1,136,216    | —           | —            | 6,925                        |
| Contributions to Other Governmental Agencies    | —  | —           | —            | —           | —            | —                            |
| Total Street Purpose Expenditures               | 1,974,914                                    | 8,631,190   | 16,397,016   | 5,199,191   | 1,712,036    | 48,748,456                   |
| Fund Adjustments                                | —  | —           | (3)          | 128,263     | —            | 1,000,000                    |
| Grand Total Expenditures                        | \$1,974,914                                  | \$8,631,190 | \$16,397,013 | \$5,327,454 | \$1,712,036  | \$49,748,456                 |
| <b>Recapitulation of Expenditures by Source</b> |  |             |              |             |              |                              |
| Special Gas Tax Improvement Fund                | \$652,921                                    | \$1,447,458 | \$1,560,772  | \$797,144   | \$526,153    | \$3,735,688                  |
| Traffic Congestion Relief Fund                  | 86,798                                       | 329,071     | —            | 221,648     | 41,081       | 428,955                      |
| Per Sec. 99234, P. U. Code                      | —  | —           | 10,450       | —           | —            | 136,933                      |
| Per Sec. 99400(a), P. U. Code                   | 226,015                                      | —           | 422,528      | —           | 465,427      | —                            |
| County Road Fund Contributions                  | —  | —           | —            | —           | 91,683       | 5,880                        |
| <b>All Other Sources</b>                        |  |             |              |             |              |                              |
| Non-Discretionary                               | 1,009,180                                    | 3,332,397   | 8,098,987    | 3,748,661   | 587,692      | 31,311,539                   |
| Discretionary                                   | —  | 3,522,264   | 6,304,276    | 560,001     | —            | 14,129,461                   |
| Grand Total Expenditures                        | \$1,974,914                                  | \$8,631,190 | \$16,397,013 | \$5,327,454 | \$1,712,036  | \$49,748,456                 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | San Diego Cont'd |             |             |             |              |              |
|---|------------------|-------------|-------------|-------------|--------------|--------------|
|   | Chula Vista      | Coronado    | Del Mar     | El Cajon    | Encinitas    | Escondido    |
| <b>Expenditures for Street Purposes</b>         |                  |             |             |             |              |              |
| Undistributed Engineering and Administration    | \$4,489,741      | \$198,116   | \$47,143    | \$7,500     | \$1,760,342  | \$2,849,239  |
| <b>Construction and Right of Way</b>            |                  |             |             |             |              |              |
| New Street Construction                         | —                | —           | —           | —           | —            | —            |
| Street Reconstruction                           | 11,290,519       | 4,268,573   | 980,076     | 1,144,717   | 2,399,765    | 10,550,036   |
| Signals, Safety Devices, and Street Lights      | 1,227,726        | 124,060     | 10,429      | 121,086     | 43,109       | 454,368      |
| Pedestrian Ways and Bikepaths                   | 1,200,645        | —           | 211,580     | 158,292     | 674,785      | 308,613      |
| Storm Drains                                    | 105,241          | —           | —           | 175,447     | 165,183      | 654,617      |
| Storm Damage                                    | —                | —           | —           | —           | (28,230)     | —            |
| Total Construction                              | 13,824,131       | 4,392,633   | 1,202,085   | 1,599,542   | 3,254,612    | 11,967,634   |
| Right of Way Acquisition                        | —                | —           | —           | —           | —            | 2,562,097    |
| Total Construction and Rights of Way            | 13,824,131       | 4,392,633   | 1,202,085   | 1,599,542   | 3,254,612    | 14,529,731   |
| <b>Maintenance</b>                              |                  |             |             |             |              |              |
| Patching  | —                | —           | —           | —           | 75           | 55,000       |
| Overlay and Sealing                             | 2,265,307        | 10,284      | —           | —           | 2,237,442    | 631,037      |
| Street Lights and Traffic Signals               | 2,867,090        | 100,465     | 88,181      | 1,155,887   | 58,755       | 166,232      |
| Snow Removal                                    | —                | —           | —           | —           | —            | —            |
| Storm Damage                                    | —                | —           | —           | —           | 300,577      | —            |
| Other Street Purpose Maintenance                | 7,433,452        | 964,597     | 207,786     | 2,683,468   | 5,488,713    | 5,364,347    |
| Total Maintenance                               | 12,565,849       | 1,075,346   | 295,967     | 3,839,355   | 8,085,562    | 6,216,616    |
| Property Plant and Equipment                    | 167,578          | 24,956      | —           | 202,406     | 17,796       | —            |
| Contributions to Other Governmental Agencies    | —                | —           | —           | —           | —            | —            |
| Total Street Purpose Expenditures               | 31,047,299       | 5,691,051   | 1,545,195   | 5,648,803   | 13,118,312   | 23,595,586   |
| Fund Adjustments                                | —                | 91,956      | 456,189     | 8,056       | —            | —            |
| Grand Total Expenditures                        | \$31,047,299     | \$5,783,007 | \$2,001,384 | \$5,656,859 | \$13,118,312 | \$23,595,586 |
| <b>Recapitulation of Expenditures by Source</b> |                  |             |             |             |              |              |
| Special Gas Tax Improvement Fund                | \$4,894,586      | \$523,479   | \$591,903   | \$2,297,595 | \$1,566,499  | \$3,170,039  |
| Traffic Congestion Relief Fund                  | —                | 120,255     | 19,400      | —           | —            | —            |
| Per Sec. 99234, P. U. Code                      | 423,206          | —           | 329,954     | —           | —            | 286,025      |
| Per Sec. 99400(a), P. U. Code                   | —                | —           | —           | —           | 75,505       | —            |
| County Road Fund Contributions                  | —                | —           | —           | —           | —            | —            |
| <b>All Other Sources</b>                        |                  |             |             |             |              |              |
| Non-Discretionary                               | 15,280,163       | 4,082,043   | 442,552     | 1,597,106   | 7,056,651    | 13,907,614   |
| Discretionary                                   | 10,449,344       | 1,057,230   | 617,575     | 1,762,158   | 4,419,657    | 6,231,908    |
| Grand Total Expenditures                        | \$31,047,299     | \$5,783,007 | \$2,001,384 | \$5,656,859 | \$13,118,312 | \$23,595,586 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | San Diego Cont'd |             |             |               |              |             |
|---|------------------|-------------|-------------|---------------|--------------|-------------|
|   | Imperial Beach   | La Mesa     | Lemon Grove | National City | Oceanside    | Poway       |
| <b>Expenditures for Street Purposes</b>         |                  |             |             |               |              |             |
| Undistributed Engineering and Administration    | \$—              | \$1,695,080 | \$162,167   | \$619,225     | \$1,394,374  | \$147,354   |
| <b>Construction and Right of Way</b>            |                  |             |             |               |              |             |
| New Street Construction                         | —                | —           | —           | 8,572         | —            | 2,212,942   |
| Street Reconstruction                           | 1,668,485        | 174,899     | —           | —             | 5,819,515    | 305,531     |
| Signals, Safety Devices, and Street Lights      | —                | 52,353      | —           | 42,881        | 923,208      | 166,685     |
| Pedestrian Ways and Bikepaths                   | 12,299           | 56,210      | 46,473      | 3,760,996     | 1,031,369    | —           |
| Storm Drains                                    | 14,435           | 53,334      | 3,573       | —             | 5,539,709    | —           |
| Storm Damage                                    | —                | —           | —           | —             | —            | —           |
| Total Construction                              | 1,695,219        | 336,796     | 50,046      | 3,812,449     | 13,313,801   | 2,685,158   |
| Right of Way Acquisition                        | —                | —           | —           | —             | 320,268      | —           |
| Total Construction and Rights of Way            | 1,695,219        | 336,796     | 50,046      | 3,812,449     | 13,634,069   | 2,685,158   |
| <b>Maintenance</b>                              |                  |             |             |               |              |             |
| Patching  | —                | —           | 413,878     | —             | —            | 1,494,481   |
| Overlay and Sealing                             | —                | 25,974      | 687,688     | 242,953       | —            | —           |
| Street Lights and Traffic Signals               | 36,771           | 359,860     | 143,018     | 11,202        | 1,365,589    | 410,201     |
| Snow Removal                                    | —                | —           | —           | —             | —            | —           |
| Storm Damage                                    | —                | —           | —           | —             | —            | —           |
| Other Street Purpose Maintenance                | 1,104,354        | 1,939,621   | 275,197     | 2,076,240     | 2,715,272    | 108,157     |
| Total Maintenance                               | 1,141,125        | 2,325,455   | 1,519,781   | 2,330,395     | 4,080,861    | 2,012,839   |
| Property Plant and Equipment                    | —                | —           | 49,884      | —             | —            | 112,555     |
| Contributions to Other Governmental Agencies    | —                | —           | —           | —             | —            | —           |
| Total Street Purpose Expenditures               | 2,836,344        | 4,357,331   | 1,781,878   | 6,762,069     | 19,109,304   | 4,957,906   |
| Fund Adjustments                                | —                | (674,724)   | 136,455     | —             | —            | 19,496      |
| Grand Total Expenditures                        | \$2,836,344      | \$3,682,607 | \$1,918,333 | \$6,762,069   | \$19,109,304 | \$4,977,402 |
| <b>Recapitulation of Expenditures by Source</b> |                  |             |             |               |              |             |
| Special Gas Tax Improvement Fund                | \$593,165        | \$1,032,236 | \$476,503   | \$1,264,777   | \$4,531,467  | \$2,372,128 |
| Traffic Congestion Relief Fund                  | —                | 11,039      | 136,455     | —             | —            | —           |
| Per Sec. 99234, P. U. Code                      | —                | —           | 15,060      | 4,716         | —            | 19,496      |
| Per Sec. 99400(a), P. U. Code                   | —                | —           | 102,881     | —             | —            | —           |
| County Road Fund Contributions                  | —                | —           | —           | —             | —            | —           |
| <b>All Other Sources</b>                        |                  |             |             |               |              |             |
| Non-Discretionary                               | 2,217,441        | (328,252)   | 1,029,241   | 3,728,451     | 12,130,717   | 2,581,534   |
| Discretionary                                   | 25,738           | 2,967,584   | 158,193     | 1,764,125     | 2,447,120    | 4,244       |
| Grand Total Expenditures                        | \$2,836,344      | \$3,682,607 | \$1,918,333 | \$6,762,069   | \$19,109,304 | \$4,977,402 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | San Diego Cont'd |              |             |              |              | San Francisco<br>County<br>San Francisco |
|---|------------------|--------------|-------------|--------------|--------------|--|
|   | San Diego        | San Marcos   | Santee      | Solana Beach | Vista        |  |
| <b>Expenditures for Street Purposes</b>         |                  |              |             |              |              |  |
| Undistributed Engineering and Administration    | \$14,852,182     | \$1,316,573  | \$216,944   | \$171,970    | \$2,253,849  | \$47,569                                 |
| <b>Construction and Right of Way</b>            |                  |              |             |              |              |  |
| New Street Construction                         | 19,477,800       | 31,976,782   | —           | —            | —            | —  |
| Street Reconstruction                           | 51,168,314       | 4,367,393    | 2,017,174   | 1,264,882    | 541,442      | 37,053,619                               |
| Signals, Safety Devices, and Street Lights      | 2,944,438        | 900,052      | 118,072     | 39,234       | 373,863      | 7,328,012                                |
| Pedestrian Ways and Bikepaths                   | 520,778          | 1,365,626    | 167,833     | 485,993      | 2,184,471    | 3,293,341                                |
| Storm Drains                                    | 4,654,047        | 1,566,851    | —           | —            | 2,315,579    | —  |
| Storm Damage                                    | —                | —            | —           | —            | —            | —  |
| Total Construction                              | 78,765,377       | 40,176,704   | 2,303,079   | 1,790,109    | 5,415,355    | 47,674,972                               |
| Right of Way Acquisition                        | 6,708,589        | 254,555      | —           | —            | 163,142      | —  |
| Total Construction and Rights of Way            | 85,473,966       | 40,431,259   | 2,303,079   | 1,790,109    | 5,578,497    | 47,674,972                               |
| <b>Maintenance</b>                              |                  |              |             |              |              |  |
| Patching  | 1,920,412        | —            | —           | —            | —            | —  |
| Overlay and Sealing                             | 122,561          | 1,158,668    | 48,607      | 94,286       | 252,534      | —  |
| Street Lights and Traffic Signals               | 12,586,153       | 1,003,960    | 691,198     | 245,482      | 1,112,818    | 4,695,120                                |
| Snow Removal                                    | —                | —            | —           | —            | —            | —  |
| Storm Damage                                    | —                | —            | —           | —            | —            | —  |
| Other Street Purpose Maintenance                | 38,911,368       | 3,443,165    | 1,290,152   | 565,412      | 2,814,168    | 41,999,806                               |
| Total Maintenance                               | 53,540,494       | 5,605,793    | 2,029,957   | 905,180      | 4,179,520    | 46,694,926                               |
| Property Plant and Equipment                    | —                | 209,953      | —           | —            | 316,884      | 2,150,706                                |
| Contributions to Other Governmental Agencies    | —                | —            | —           | —            | —            | —  |
| Total Street Purpose Expenditures               | 153,866,642      | 47,563,578   | 4,549,980   | 2,867,259    | 12,328,750   | 96,568,173                               |
| Fund Adjustments                                | 56,458           | —            | —           | (323,336)    | —            | (427,273)                                |
| Grand Total Expenditures                        | \$153,923,100    | \$47,563,578 | \$4,549,980 | \$2,543,923  | \$12,328,750 | \$96,140,900                             |
| <b>Recapitulation of Expenditures by Source</b> |                  |              |             |              |              |  |
| Special Gas Tax Improvement Fund                | \$23,882,092     | \$1,965,068  | \$1,175,290 | \$117,101    | \$2,165,169  | \$15,221,218                             |
| Traffic Congestion Relief Fund                  | —                | —            | —           | —            | 104,469      | 3,210,250                                |
| Per Sec. 99234, P. U. Code                      | 761,106          | 570,909      | 66,742      | 79,658       | (35,645)     | —  |
| Per Sec. 99400(a), P. U. Code                   | —                | —            | —           | —            | —            | —  |
| County Road Fund Contributions                  | —                | —            | —           | —            | —            | —  |
| <b>All Other Sources</b>                        |                  |              |             |              |              |  |
| Non-Discretionary                               | 98,688,284       | 40,264,522   | 2,754,318   | 1,021,694    | 7,370,679    | 50,426,805                               |
| Discretionary                                   | 30,591,618       | 4,763,079    | 553,630     | 1,325,470    | 2,724,078    | 27,282,627                               |
| Grand Total Expenditures                        | \$153,923,100    | \$47,563,578 | \$4,549,980 | \$2,543,923  | \$12,328,750 | \$96,140,900                             |



Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | San Joaquin<br>Cont'd<br>Escalon | Lathrop     | Lodi         | Manteca      | Ripon       | Stockton     |
|---|----------------------------------|-------------|--------------|--------------|-------------|--------------|
| <b>Expenditures for Street Purposes</b>         |                                  |             |              |              |             |              |
| Undistributed Engineering and Administration    | \$3,285                          | \$276,241   | \$662,046    | \$840,522    | \$58,752    | \$1,764,026  |
| <b>Construction and Right of Way</b>            |                                  |             |              |              |             |              |
| New Street Construction                         | —                                | —           | —            | 257,290      | 1,332,537   | —            |
| Street Reconstruction                           | 19,463                           | —           | 5,870,506    | 8,459,949    | 33,810      | 29,769,627   |
| Signals, Safety Devices, and Street Lights      | —                                | —           | 9,568        | 402,831      | —           | 1,752,283    |
| Pedestrian Ways and Bikepaths                   | —                                | —           | 107,832      | 2,691        | 245,269     | 23,364       |
| Storm Drains                                    | —                                | —           | 48,442       | 4,373,751    | —           | —            |
| Storm Damage                                    | —                                | —           | —            | —            | —           | —            |
| Total Construction                              | 19,463                           | —           | 6,036,348    | 13,496,512   | 1,611,616   | 31,545,274   |
| Right of Way Acquisition                        | —                                | —           | —            | 113,568      | —           | —            |
| Total Construction and Rights of Way            | 19,463                           | —           | 6,036,348    | 13,610,080   | 1,611,616   | 31,545,274   |
| <b>Maintenance</b>                              |                                  |             |              |              |             |              |
| Patching  | —                                | —           | 587,526      | 862,051      | —           | —            |
| Overlay and Sealing                             | —                                | —           | 1,035,371    | 818,653      | —           | —            |
| Street Lights and Traffic Signals               | 61,665                           | —           | —            | 1,019,850    | 257,235     | 5,384,840    |
| Snow Removal                                    | —                                | —           | —            | —            | —           | —            |
| Storm Damage                                    | 1,229                            | —           | —            | —            | —           | —            |
| Other Street Purpose Maintenance                | 371,198                          | 2,797,822   | 2,431,657    | 1,379,861    | 460,688     | 13,129,469   |
| Total Maintenance                               | 434,092                          | 2,797,822   | 4,054,554    | 4,080,415    | 717,923     | 18,514,309   |
| Property Plant and Equipment                    | 8,369                            | —           | —            | —            | 149,846     | —            |
| Contributions to Other Governmental Agencies    | —                                | —           | —            | —            | —           | —            |
| Total Street Purpose Expenditures               | 465,209                          | 3,074,063   | 10,752,948   | 18,531,017   | 2,538,137   | 51,823,609   |
| Fund Adjustments                                | —                                | 210,706     | —            | (46,259)     | —           | (3,306,667)  |
| Grand Total Expenditures                        | \$465,209                        | \$3,284,769 | \$10,752,948 | \$18,484,758 | \$2,538,137 | \$48,516,942 |
| <b>Recapitulation of Expenditures by Source</b> |                                  |             |              |              |             |              |
| Special Gas Tax Improvement Fund                | \$61,799                         | \$225,497   | \$1,083,545  | \$1,393,504  | \$243,000   | \$5,065,247  |
| Traffic Congestion Relief Fund                  | —                                | —           | —            | —            | —           | 593,828      |
| Per Sec. 99234, P. U. Code                      | —                                | —           | —            | 3,116        | —           | 192,400      |
| Per Sec. 99400(a), P. U. Code                   | —                                | —           | —            | 1,656,076    | 325,000     | —            |
| County Road Fund Contributions                  | —                                | —           | —            | —            | —           | —            |
| <b>All Other Sources</b>                        |                                  |             |              |              |             |              |
| Non-Discretionary                               | 54,102                           | —           | 6,755,403    | 13,790,742   | 1,970,137   | 38,424,647   |
| Discretionary                                   | 349,308                          | 3,059,272   | 2,914,000    | 1,641,320    | —           | 4,240,820    |
| Grand Total Expenditures                        | \$465,209                        | \$3,284,769 | \$10,752,948 | \$18,484,758 | \$2,538,137 | \$48,516,942 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | San Joaquin<br>Cont'd<br>Tracy | San Luis Obispo<br>County<br>Arroyo Grande | Atascadero  | El Paso De Robles | Grover Beach | Morro Bay |
|---|--------------------------------|--|-------------|-------------------|--------------|-----------|
| <b>Expenditures for Street Purposes</b>         |                                |  |             |                   |              |           |
| Undistributed Engineering and Administration    | \$370,365                      | \$758,275                                  | \$—         | \$—               | \$3,000      | \$—       |
| <b>Construction and Right of Way</b>            |                                |  |             |                   |              |           |
| New Street Construction                         | 1,138,046                      | —  | 327,027     | 394,693           | —            | —         |
| Street Reconstruction                           | 1,874,041                      | 299,907                                    | 1,350,502   | 7,101,647         | —            | 1,781     |
| Signals, Safety Devices, and Street Lights      | 462,152                        | 218,821                                    | 70,215      | 130,435           | —            | —         |
| Pedestrian Ways and Bikepaths                   | 24,855                         | 10,896                                     | 42,923      | 44,263            | —            | 20,304    |
| Storm Drains                                    | 869,103                        | —  | —           | 284,315           | —            | —         |
| Storm Damage                                    | —                              | —  | —           | —                 | —            | —         |
| Total Construction                              | 4,368,197                      | 529,624                                    | 1,790,667   | 7,955,353         | —            | 22,085    |
| Right of Way Acquisition                        | 216,711                        | —  | —           | —                 | —            | —         |
| Total Construction and Rights of Way            | 4,584,908                      | 529,624                                    | 1,790,667   | 7,955,353         | —            | 22,085    |
| <b>Maintenance</b>                              |                                |  |             |                   |              |           |
| Patching  | —                              | —  | —           | —                 | 234,294      | —         |
| Overlay and Sealing                             | 110,659                        | —  | —           | —                 | —            | 1,181     |
| Street Lights and Traffic Signals               | 286,737                        | 311,531                                    | —           | 13,125            | —            | 7,107     |
| Snow Removal                                    | —                              | —  | —           | —                 | —            | —         |
| Storm Damage                                    | —                              | —  | 8,964       | —                 | —            | —         |
| Other Street Purpose Maintenance                | 4,936,481                      | 715,770                                    | 772,363     | 1,559,740         | —            | 317,998   |
| Total Maintenance                               | 5,333,877                      | 1,027,301                                  | 781,327     | 1,572,865         | 234,294      | 326,286   |
| Property Plant and Equipment                    | —                              | —  | 175,000     | 120,326           | —            | —         |
| Contributions to Other Governmental Agencies    | —                              | —  | —           | —                 | —            | —         |
| Total Street Purpose Expenditures               | 10,289,150                     | 2,315,200                                  | 2,746,994   | 9,648,544         | 237,294      | 348,371   |
| Fund Adjustments                                | 154,727                        | —  | —           | —                 | —            | 20,838    |
| Grand Total Expenditures                        | \$10,443,877                   | \$2,315,200                                | \$2,746,994 | \$9,648,544       | \$237,294    | \$369,209 |
| <b>Recapitulation of Expenditures by Source</b> |                                |  |             |                   |              |           |
| Special Gas Tax Improvement Fund                | \$1,475,021                    | \$352,067                                  | \$688,087   | \$403,098         | \$178,185    | \$227,802 |
| Traffic Congestion Relief Fund                  | —                              | —  | 119,396     | 49,083            | 59,109       | —         |
| Per Sec. 99234, P. U. Code                      | —                              | 11,620                                     | —           | 32,872            | —            | —         |
| Per Sec. 99400(a), P. U. Code                   | 1,733,630                      | 304,337                                    | 149,813     | 6,183             | —            | —         |
| County Road Fund Contributions                  | —                              | —  | —           | —                 | —            | —         |
| <b>All Other Sources</b>                        |                                |  |             |                   |              |           |
| Non-Discretionary                               | 5,770,763                      | 330,862                                    | 1,259,370   | —                 | —            | —         |
| Discretionary                                   | 1,464,463                      | 1,316,314                                  | 530,328     | 9,157,308         | —            | 141,407   |
| Grand Total Expenditures                        | \$10,443,877                   | \$2,315,200                                | \$2,746,994 | \$9,648,544       | \$237,294    | \$369,209 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | San Luis Obispo |                 | San Mateo County |             |             |             |
|---|-----------------|-----------------|------------------|-------------|-------------|-------------|
|   | Pismo Beach     | San Luis Obispo | Atherton         | Belmont     | Brisbane    | Burlingame  |
| <b>Expenditures for Street Purposes</b>         |                 |                 |                  |             |             |             |
| Undistributed Engineering and Administration    | \$1,000         | \$921,000       | \$1,237,519      | \$259,845   | \$753,300   | \$1,033,470 |
| <b>Construction and Right of Way</b>            |                 |                 |                  |             |             |             |
| New Street Construction                         | —               | 470,833         | —                | —           | —           | —           |
| Street Reconstruction                           | 100,638         | 3,320,767       | 613,002          | 551,432     | 3,171,020   | 1,353,003   |
| Signals, Safety Devices, and Street Lights      | —               | 61,550          | —                | 177,968     | —           | —           |
| Pedestrian Ways and Bikepaths                   | 123,297         | 281,166         | —                | —           | 39,769      | —           |
| Storm Drains                                    | —               | 162,234         | —                | —           | —           | —           |
| Storm Damage                                    | —               | —               | —                | —           | —           | —           |
| Total Construction                              | 223,935         | 4,296,550       | 613,002          | 729,400     | 3,210,789   | 1,353,003   |
| Right of Way Acquisition                        | —               | —               | —                | —           | —           | —           |
| Total Construction and Rights of Way            | 223,935         | 4,296,550       | 613,002          | 729,400     | 3,210,789   | 1,353,003   |
| <b>Maintenance</b>                              |                 |                 |                  |             |             |             |
| Patching  | —               | —               | —                | —           | 264         | 677,982     |
| Overlay and Sealing                             | 792,078         | —               | —                | —           | 1,151,812   | 216,170     |
| Street Lights and Traffic Signals               | 167,790         | 314,386         | 18,497           | 304,556     | 213,202     | 113,802     |
| Snow Removal                                    | —               | —               | —                | —           | —           | —           |
| Storm Damage                                    | —               | —               | 1,025,494        | —           | 70,017      | 525,370     |
| Other Street Purpose Maintenance                | 461,773         | 2,215,341       | 973,953          | 832,157     | 195,250     | 1,394,802   |
| Total Maintenance                               | 1,421,641       | 2,529,727       | 2,017,944        | 1,136,713   | 1,630,545   | 2,928,126   |
| Property Plant and Equipment                    | —               | 81,967          | —                | —           | —           | —           |
| Contributions to Other Governmental Agencies    | —               | —               | —                | —           | —           | —           |
| Total Street Purpose Expenditures               | 1,646,576       | 7,829,244       | 3,868,465        | 2,125,958   | 5,594,634   | 5,314,599   |
| Fund Adjustments                                | —               | —               | (13,089)         | —           | —           | (1,797)     |
| Grand Total Expenditures                        | \$1,646,576     | \$7,829,244     | \$3,855,376      | \$2,125,958 | \$5,594,634 | \$5,312,802 |
| <b>Recapitulation of Expenditures by Source</b> |                 |                 |                  |             |             |             |
| Special Gas Tax Improvement Fund                | \$142,247       | \$855,475       | \$87,581         | \$678,030   | \$138,855   | \$366,829   |
| Traffic Congestion Relief Fund                  | —               | —               | 23,291           | 113,777     | 12,000      | 127,420     |
| Per Sec. 99234, P. U. Code                      | —               | —               | —                | —           | —           | —           |
| Per Sec. 99400(a), P. U. Code                   | 323,724         | —               | —                | —           | —           | 911,169     |
| County Road Fund Contributions                  | —               | —               | —                | —           | —           | —           |
| <b>All Other Sources</b>                        |                 |                 |                  |             |             |             |
| Non-Discretionary                               | 195,971         | 1,688,040       | 3,031,462        | 626,277     | 4,279,590   | 1,015,037   |
| Discretionary                                   | 984,634         | 5,285,729       | 713,042          | 707,874     | 1,164,189   | 2,892,347   |
| Grand Total Expenditures                        | \$1,646,576     | \$7,829,244     | \$3,855,376      | \$2,125,958 | \$5,594,634 | \$5,312,802 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | San Mateo Cont'd |             |                |             |               |              |
|---|------------------|-------------|----------------|-------------|---------------|--------------|
|   | Colma            | Daly City   | East Palo Alto | Foster City | Half Moon Bay | Hillsborough |
| <b>Expenditures for Street Purposes</b>         |                  |             |                |             |               |              |
| Undistributed Engineering and Administration    | \$441,433        | \$10,000    | \$—            | \$258,622   | \$612,565     | \$72,132     |
| <b>Construction and Right of Way</b>            |                  |             |                |             |               |              |
| New Street Construction                         | —                | —           | —              | —           | —             | —            |
| Street Reconstruction                           | —                | 2,276,832   | —              | 1,383,071   | 289,931       | —            |
| Signals, Safety Devices, and Street Lights      | —                | 224,139     | —              | 3,208       | —             | —            |
| Pedestrian Ways and Bikepaths                   | —                | 155,276     | 5,548          | 24,550      | —             | —            |
| Storm Drains                                    | 495,186          | 53,281      | —              | —           | —             | —            |
| Storm Damage                                    | —                | —           | —              | —           | —             | —            |
| Total Construction                              | 495,186          | 2,709,528   | 5,548          | 1,410,829   | 289,931       | —            |
| Right of Way Acquisition                        | —                | —           | —              | —           | —             | —            |
| Total Construction and Rights of Way            | 495,186          | 2,709,528   | 5,548          | 1,410,829   | 289,931       | —            |
| <b>Maintenance</b>                              |                  |             |                |             |               |              |
| Patching  | —                | —           | 532,038        | —           | —             | —            |
| Overlay and Sealing                             | —                | —           | —              | —           | 706,763       | —            |
| Street Lights and Traffic Signals               | 51,924           | 679,651     | 125,082        | 482,618     | 3,202         | —            |
| Snow Removal                                    | —                | —           | —              | —           | —             | —            |
| Storm Damage                                    | —                | —           | —              | —           | —             | —            |
| Other Street Purpose Maintenance                | 78,661           | 2,152,844   | 148,062        | 482,618     | 703,724       | 2,279,900    |
| Total Maintenance                               | 130,585          | 2,832,495   | 805,182        | 965,236     | 1,413,689     | 2,279,900    |
| Property Plant and Equipment                    | —                | 7,817       | —              | —           | —             | —            |
| Contributions to Other Governmental Agencies    | —                | —           | —              | —           | —             | —            |
| Total Street Purpose Expenditures               | 1,067,204        | 5,559,840   | 810,730        | 2,634,687   | 2,316,185     | 2,352,032    |
| Fund Adjustments                                | —                | —           | —              | —           | (116)         | —            |
| Grand Total Expenditures                        | \$1,067,204      | \$5,559,840 | \$810,730      | \$2,634,687 | \$2,316,069   | \$2,352,032  |
| <b>Recapitulation of Expenditures by Source</b> |                  |             |                |             |               |              |
| Special Gas Tax Improvement Fund                | \$35,126         | \$2,463,099 | \$488,188      | \$599,000   | \$310,202     | \$228,325    |
| Traffic Congestion Relief Fund                  | 6,996            | 470,032     | 143,568        | 95,790      | 40,681        | 35,214       |
| Per Sec. 99234, P. U. Code                      | —                | 102,000     | —              | —           | —             | 2,103        |
| Per Sec. 99400(a), P. U. Code                   | —                | —           | —              | —           | —             | —            |
| County Road Fund Contributions                  | —                | —           | —              | —           | —             | —            |
| <b>All Other Sources</b>                        |                  |             |                |             |               |              |
| Non-Discretionary                               | 43,809           | 1,642,685   | 178,974        | 1,315,039   | 1,207,937     | 425,000      |
| Discretionary                                   | 981,273          | 882,024     | —              | 624,858     | 757,249       | 1,661,390    |
| Grand Total Expenditures                        | \$1,067,204      | \$5,559,840 | \$810,730      | \$2,634,687 | \$2,316,069   | \$2,352,032  |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | San Mateo Cont'd |             |             |                |              |             |
|---|------------------|-------------|-------------|----------------|--------------|-------------|
|   | Menlo Park       | Millbrae    | Pacifica    | Portola Valley | Redwood City | San Bruno   |
| <b>Expenditures for Street Purposes</b>         |                  |             |             |                |              |             |
| Undistributed Engineering and Administration    | \$1,569,561      | \$301,566   | \$551,860   | \$113,842      | \$743,489    | \$387,928   |
| <b>Construction and Right of Way</b>            |                  |             |             |                |              |             |
| New Street Construction                         | —                | —           | —           | —              | 5,417,607    | —           |
| Street Reconstruction                           | 3,076,649        | 119,973     | 282,498     | 421,535        | 1,382,268    | 1,509,199   |
| Signals, Safety Devices, and Street Lights      | —                | 264,538     | —           | —              | 145,360      | 197,278     |
| Pedestrian Ways and Bikepaths                   | —                | —           | —           | —              | 1,463,677    | 97,224      |
| Storm Drains                                    | 152,374          | —           | —           | —              | 3,370,262    | —           |
| Storm Damage                                    | —                | 43,809      | —           | —              | —            | —           |
| Total Construction                              | 3,229,023        | 428,320     | 282,498     | 421,535        | 11,779,174   | 1,803,701   |
| Right of Way Acquisition                        | —                | 471,791     | —           | —              | —            | —           |
| Total Construction and Rights of Way            | 3,229,023        | 900,111     | 282,498     | 421,535        | 11,779,174   | 1,803,701   |
| <b>Maintenance</b>                              |                  |             |             |                |              |             |
| Patching  | —                | —           | —           | —              | 1,507,967    | 15,504      |
| Overlay and Sealing                             | 49,929           | 65,086      | —           | —              | —            | 12,810      |
| Street Lights and Traffic Signals               | 360,009          | 79,433      | 170,763     | 7,333          | 67,673       | 226,970     |
| Snow Removal                                    | —                | —           | —           | —              | —            | —           |
| Storm Damage                                    | 49,999           | —           | —           | 39,438         | —            | —           |
| Other Street Purpose Maintenance                | 1,217,370        | —           | 1,649,571   | 235,072        | 2,971,755    | 924,836     |
| Total Maintenance                               | 1,677,307        | 144,519     | 1,820,334   | 281,843        | 4,547,395    | 1,180,120   |
| Property Plant and Equipment                    | 60,774           | —           | —           | —              | —            | —           |
| Contributions to Other Governmental Agencies    | —                | —           | —           | —              | —            | —           |
| Total Street Purpose Expenditures               | 6,536,665        | 1,346,196   | 2,654,692   | 817,220        | 17,070,058   | 3,371,749   |
| Fund Adjustments                                | —                | —           | (567,281)   | 111,228        | —            | (1,039)     |
| Grand Total Expenditures                        | \$6,536,665      | \$1,346,196 | \$2,087,411 | \$928,448      | \$17,070,058 | \$3,370,710 |
| <b>Recapitulation of Expenditures by Source</b> |                  |             |             |                |              |             |
| Special Gas Tax Improvement Fund                | \$280,743        | \$323,759   | \$681,935   | \$262,919      | \$2,375,713  | \$716,957   |
| Traffic Congestion Relief Fund                  | —                | 10,642      | 174,081     | 20,251         | 265,541      | —           |
| Per Sec. 99234, P. U. Code                      | —                | —           | —           | —              | —            | —           |
| Per Sec. 99400(a), P. U. Code                   | —                | —           | 787,841     | —              | —            | —           |
| County Road Fund Contributions                  | —                | —           | —           | —              | —            | —           |
| <b>All Other Sources</b>                        |                  |             |             |                |              |             |
| Non-Discretionary                               | 3,218,125        | 327,294     | (56,276)    | 353,400        | 7,929,330    | 1,604,719   |
| Discretionary                                   | 3,037,797        | 684,501     | 499,830     | 291,878        | 6,499,474    | 1,049,034   |
| Grand Total Expenditures                        | \$6,536,665      | \$1,346,196 | \$2,087,411 | \$928,448      | \$17,070,058 | \$3,370,710 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | San Mateo Cont'd |              |                     | Santa Barbara County |           |             |
|---|------------------|--------------|---------------------|----------------------|-----------|-------------|
|   | San Carlos       | San Mateo    | South San Francisco | Woodside             | Buellton  | Carpinteria |
| <b>Expenditures for Street Purposes</b>         |                  |              |                     |                      |           |             |
| Undistributed Engineering and Administration    | \$456,361        | \$746,241    | \$900,491           | \$175,558            | \$—       | \$186,027   |
| <b>Construction and Right of Way</b>            |                  |              |                     |                      |           |             |
| New Street Construction                         | —                | —            | —                   | —                    | 734,676   | —           |
| Street Reconstruction                           | 126,414          | 5,623,442    | 5,544,646           | 172,621              | 14,666    | 7,245       |
| Signals, Safety Devices, and Street Lights      | —                | 759,103      | —                   | —                    | —         | —           |
| Pedestrian Ways and Bikepaths                   | —                | 84,593       | —                   | —                    | —         | —           |
| Storm Drains                                    | —                | —            | —                   | —                    | —         | —           |
| Storm Damage                                    | —                | —            | —                   | —                    | —         | —           |
| Total Construction                              | 126,414          | 6,467,138    | 5,544,646           | 172,621              | 749,342   | 7,245       |
| Right of Way Acquisition                        | —                | —            | —                   | —                    | —         | —           |
| Total Construction and Rights of Way            | 126,414          | 6,467,138    | 5,544,646           | 172,621              | 749,342   | 7,245       |
| <b>Maintenance</b>                              |                  |              |                     |                      |           |             |
| Patching  | —                | —            | —                   | —                    | —         | —           |
| Overlay and Sealing                             | —                | —            | —                   | 617,261              | —         | —           |
| Street Lights and Traffic Signals               | 648,880          | 2,248,050    | 987,726             | —                    | —         | 94,440      |
| Snow Removal                                    | —                | —            | —                   | —                    | —         | —           |
| Storm Damage                                    | —                | —            | —                   | 40,348               | —         | —           |
| Other Street Purpose Maintenance                | 3,353,218        | 1,990,562    | 5,042,145           | 592,276              | —         | 1,331,125   |
| Total Maintenance                               | 4,002,098        | 4,238,612    | 6,029,871           | 1,249,885            | —         | 1,425,565   |
| Property Plant and Equipment                    | —                | —            | —                   | 66,356               | —         | —           |
| Contributions to Other Governmental Agencies    | —                | —            | —                   | —                    | —         | —           |
| Total Street Purpose Expenditures               | 4,584,873        | 11,451,991   | 12,475,008          | 1,664,420            | 749,342   | 1,618,837   |
| Fund Adjustments                                | (1,504)          | 1            | (17,946)            | —                    | —         | (91,447)    |
| Grand Total Expenditures                        | \$4,583,369      | \$11,451,992 | \$12,457,062        | \$1,664,420          | \$749,342 | \$1,527,390 |
| <b>Recapitulation of Expenditures by Source</b> |                  |              |                     |                      |           |             |
| Special Gas Tax Improvement Fund                | \$1,859,967      | \$1,616,501  | \$1,679,642         | \$89,919             | \$262,465 | \$163,490   |
| Traffic Congestion Relief Fund                  | 125,775          | 420,160      | 275,313             | 24,517               | —         | 65,030      |
| Per Sec. 99234, P. U. Code                      | —                | —            | —                   | —                    | —         | 2,389       |
| Per Sec. 99400(a), P. U. Code                   | —                | —            | —                   | —                    | —         | —           |
| County Road Fund Contributions                  | —                | —            | —                   | —                    | 198,755   | —           |
| <b>All Other Sources</b>                        |                  |              |                     |                      |           |             |
| Non-Discretionary                               | 2,127,922        | 7,317,652    | 7,167,772           | 64,000               | 288,122   | 1,187,852   |
| Discretionary                                   | 469,705          | 2,097,679    | 3,334,335           | 1,485,984            | —         | 108,629     |
| Grand Total Expenditures                        | \$4,583,369      | \$11,451,992 | \$12,457,062        | \$1,664,420          | \$749,342 | \$1,527,390 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Santa Barbara<br>Cont'd<br>Goleta | Guadalupe | Lompoc      | Santa Barbara | Santa Maria  | Solvang     |
|---|-----------------------------------|-----------|-------------|---------------|--------------|-------------|
| <b>Expenditures for Street Purposes</b>         |                                   |           |             |               |              |             |
| Undistributed Engineering and Administration    | \$50,000                          | \$172,836 | \$422,327   | \$1,752,416   | \$749,759    | \$42,708    |
| <b>Construction and Right of Way</b>            |                                   |           |             |               |              |             |
| New Street Construction                         | —                                 | —         | —           | —             | 2,479,117    | —           |
| Street Reconstruction                           | 2,140,721                         | 35,264    | 2,088,690   | 1,015,357     | 1,357,855    | 259,256     |
| Signals, Safety Devices, and Street Lights      | —                                 | —         | —           | 43,187        | 201,638      | —           |
| Pedestrian Ways and Bikepaths                   | —                                 | —         | 342,129     | 609,551       | 19,128       | —           |
| Storm Drains                                    | —                                 | —         | —           | 193,203       | 96,131       | —           |
| Storm Damage                                    | —                                 | —         | —           | —             | —            | —           |
| Total Construction                              | 2,140,721                         | 35,264    | 2,430,819   | 1,861,298     | 4,153,869    | 259,256     |
| Right of Way Acquisition                        | —                                 | —         | —           | —             | —            | —           |
| Total Construction and Rights of Way            | 2,140,721                         | 35,264    | 2,430,819   | 1,861,298     | 4,153,869    | 259,256     |
| <b>Maintenance</b>                              |                                   |           |             |               |              |             |
| Patching  | —                                 | —         | —           | 1,022,557     | 640,406      | —           |
| Overlay and Sealing                             | —                                 | —         | —           | 5,240,759     | 515,582      | 353,276     |
| Street Lights and Traffic Signals               | 90,594                            | 774       | 558,874     | 1,543,305     | 601,513      | 45,162      |
| Snow Removal                                    | —                                 | —         | —           | —             | —            | —           |
| Storm Damage                                    | —                                 | —         | —           | 714,673       | 57,287       | —           |
| Other Street Purpose Maintenance                | 1,781,572                         | 242,353   | 3,817,869   | 4,347,986     | 6,591,039    | 597,454     |
| Total Maintenance                               | 1,872,166                         | 243,127   | 4,376,743   | 12,869,280    | 8,405,827    | 995,892     |
| Property Plant and Equipment                    | 15,631                            | —         | 14,327      | —             | —            | —           |
| Contributions to Other Governmental Agencies    | —                                 | —         | —           | —             | —            | —           |
| Total Street Purpose Expenditures               | 4,078,518                         | 451,227   | 7,244,216   | 16,482,994    | 13,309,455   | 1,297,856   |
| Fund Adjustments                                | —                                 | 168,997   | (436,974)   | —             | —            | —           |
| Grand Total Expenditures                        | \$4,078,518                       | \$620,224 | \$6,807,242 | \$16,482,994  | \$13,309,455 | \$1,297,856 |
| <b>Recapitulation of Expenditures by Source</b> |                                   |           |             |               |              |             |
| Special Gas Tax Improvement Fund                | \$794,014                         | \$225,978 | \$644,577   | \$1,649,165   | \$2,029,202  | \$109,037   |
| Traffic Congestion Relief Fund                  | 210,016                           | —         | 190,811     | —             | 36,410       | —           |
| Per Sec. 99234, P. U. Code                      | —                                 | —         | (4,959)     | —             | 84,890       | —           |
| Per Sec. 99400(a), P. U. Code                   | —                                 | 170,582   | 639,849     | —             | 1,522,621    | 7,659       |
| County Road Fund Contributions                  | —                                 | —         | —           | —             | —            | —           |
| <b>All Other Sources</b>                        |                                   |           |             |               |              |             |
| Non-Discretionary                               | 2,387,260                         | 223,664   | 3,820,316   | 5,669,185     | 6,693,014    | 493,851     |
| Discretionary                                   | 687,228                           | —         | 1,516,648   | 9,164,644     | 2,943,318    | 687,309     |
| Grand Total Expenditures                        | \$4,078,518                       | \$620,224 | \$6,807,242 | \$16,482,994  | \$13,309,455 | \$1,297,856 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Santa Clara Cont'd |             |             |             |                 |             |
|---|--------------------|-------------|-------------|-------------|-----------------|-------------|
|   | Campbell           | Cupertino   | Gilroy      | Los Altos   | Los Altos Hills | Los Gatos   |
| <b>Expenditures for Street Purposes</b>         |                    |             |             |             |                 |             |
| Undistributed Engineering and Administration    | \$1,313,624        | \$1,339,265 | \$601,726   | \$715,154   | \$435,716       | \$2,897,330 |
| <b>Construction and Right of Way</b>            |                    |             |             |             |                 |             |
| New Street Construction                         | 253,000            | 1,438,331   | 3,037,258   | —           | 489,441         | —           |
| Street Reconstruction                           | 1,236,071          | 204,864     | 1,065,473   | —           | —               | —           |
| Signals, Safety Devices, and Street Lights      | —                  | 9,430       | —           | 136,091     | —               | —           |
| Pedestrian Ways and Bikepaths                   | 581,375            | 12,386      | 4,665       | 7,182       | 320,778         | —           |
| Storm Drains                                    | —                  | —           | —           | —           | 296,283         | —           |
| Storm Damage                                    | —                  | —           | —           | —           | —               | —           |
| Total Construction                              | 2,070,446          | 1,665,011   | 4,107,396   | 143,273     | 1,106,502       | —           |
| Right of Way Acquisition                        | —                  | —           | —           | —           | —               | —           |
| Total Construction and Rights of Way            | 2,070,446          | 1,665,011   | 4,107,396   | 143,273     | 1,106,502       | —           |
| <b>Maintenance</b>                              |                    |             |             |             |                 |             |
| Patching  | —                  | —           | —           | —           | —               | —           |
| Overlay and Sealing                             | —                  | 233,640     | 36,089      | 361,816     | 107,523         | 378,443     |
| Street Lights and Traffic Signals               | 158,058            | 808,911     | 593,805     | —           | 5,228           | —           |
| Snow Removal                                    | —                  | —           | —           | —           | —               | —           |
| Storm Damage                                    | 8,560              | 73,290      | 890         | —           | —               | —           |
| Other Street Purpose Maintenance                | 917,074            | 2,191,623   | 1,172,396   | 1,495,931   | 140,260         | 913,337     |
| Total Maintenance                               | 1,083,692          | 3,307,464   | 1,803,180   | 1,857,747   | 253,011         | 1,291,780   |
| Property Plant and Equipment                    | —                  | —           | —           | —           | —               | 93,400      |
| Contributions to Other Governmental Agencies    | —                  | —           | —           | —           | —               | —           |
| Total Street Purpose Expenditures               | 4,467,762          | 6,311,740   | 6,512,302   | 2,716,174   | 1,795,229       | 4,282,510   |
| Fund Adjustments                                | (1)                | —           | —           | —           | 236,514         | —           |
| Grand Total Expenditures                        | \$4,467,761        | \$6,311,740 | \$6,512,302 | \$2,716,174 | \$2,031,743     | \$4,282,510 |
| <b>Recapitulation of Expenditures by Source</b> |                    |             |             |             |                 |             |
| Special Gas Tax Improvement Fund                | \$997,986          | \$1,285,247 | \$886,526   | \$422,302   | \$373,122       | \$916,301   |
| Traffic Congestion Relief Fund                  | 4,341              | 238,794     | —           | 50,000      | 37,720          | —           |
| Per Sec. 99234, P. U. Code                      | 624,139            | —           | —           | —           | —               | —           |
| Per Sec. 99400(a), P. U. Code                   | —                  | —           | —           | —           | —               | —           |
| County Road Fund Contributions                  | —                  | —           | —           | —           | —               | —           |
| <b>All Other Sources</b>                        |                    |             |             |             |                 |             |
| Non-Discretionary                               | 677,659            | —           | 5,450,013   | 136,090     | 706,758         | 481,479     |
| Discretionary                                   | 2,163,636          | 4,787,699   | 175,763     | 2,107,782   | 914,143         | 2,884,730   |
| Grand Total Expenditures                        | \$4,467,761        | \$6,311,740 | \$6,512,302 | \$2,716,174 | \$2,031,743     | \$4,282,510 |



Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Santa Clara Cont'd |              |             |               |              |              |
|---|--------------------|--------------|-------------|---------------|--------------|--------------|
|   | Milpitas           | Monte Sereno | Morgan Hill | Mountain View | Palo Alto    | San Jose     |
| <b>Expenditures for Street Purposes</b>         |                    |              |             |               |              |              |
| Undistributed Engineering and Administration    | \$1,000,000        | \$1,866      | \$1,936,868 | \$7,500       | \$1,048,659  | \$8,913,832  |
| <b>Construction and Right of Way</b>            |                    |              |             |               |              |              |
| New Street Construction                         | —                  | —            | 9,280       | 299           | —            | 10,579,390   |
| Street Reconstruction                           | 2,154,426          | —            | 459,410     | 88,573        | 2,328,526    | 14,565,430   |
| Signals, Safety Devices, and Street Lights      | 206,867            | —            | 2,760       | 326,742       | —            | 9,329,507    |
| Pedestrian Ways and Bikepaths                   | 577,225            | —            | 135,446     | —             | —            | 1,139,733    |
| Storm Drains                                    | 40,565             | —            | 320         | —             | 1,178,833    | 577,455      |
| Storm Damage                                    | —                  | —            | —           | —             | 197,544      | —            |
| Total Construction                              | 2,979,083          | —            | 607,216     | 415,614       | 3,704,903    | 36,191,515   |
| Right of Way Acquisition                        | —                  | —            | —           | —             | —            | —            |
| Total Construction and Rights of Way            | 2,979,083          | —            | 607,216     | 415,614       | 3,704,903    | 36,191,515   |
| <b>Maintenance</b>                              |                    |              |             |               |              |              |
| Patching  | —                  | —            | 7,313       | 518,480       | 7            | 1,604,835    |
| Overlay and Sealing                             | —                  | —            | 27,900      | 1,109,120     | —            | 2,006,276    |
| Street Lights and Traffic Signals               | —                  | 23,018       | —           | 1,333,724     | 813,040      | 18,553,199   |
| Snow Removal                                    | —                  | —            | —           | —             | —            | —            |
| Storm Damage                                    | —                  | 8,517        | —           | —             | —            | 5,363,513    |
| Other Street Purpose Maintenance                | 2,129,247          | 87,667       | 12,787      | 1,289,591     | 5,136,075    | 10,296,741   |
| Total Maintenance                               | 2,129,247          | 119,202      | 48,000      | 4,250,915     | 5,949,122    | 37,824,564   |
| Property Plant and Equipment                    | 329                | —            | —           | —             | —            | 10,650       |
| Contributions to Other Governmental Agencies    | —                  | —            | —           | —             | —            | —            |
| Total Street Purpose Expenditures               | 6,108,659          | 121,068      | 2,592,084   | 4,674,029     | 10,702,684   | 82,940,561   |
| Fund Adjustments                                | 336,850            | (9,082)      | (88,368)    | —             | 252          | 1,255,785    |
| Grand Total Expenditures                        | \$6,445,509        | \$111,986    | \$2,503,716 | \$4,674,029   | \$10,702,936 | \$84,196,346 |
| <b>Recapitulation of Expenditures by Source</b> |                    |              |             |               |              |              |
| Special Gas Tax Improvement Fund                | \$1,200,000        | \$65,253     | \$672,574   | \$1,226,302   | \$933,714    | \$17,178,468 |
| Traffic Congestion Relief Fund                  | —                  | 15,711       | —           | 168,654       | 275,559      | 5,479,348    |
| Per Sec. 99234, P. U. Code                      | —                  | —            | —           | —             | —            | 809,159      |
| Per Sec. 99400(a), P. U. Code                   | —                  | —            | —           | —             | —            | —            |
| County Road Fund Contributions                  | —                  | —            | —           | —             | —            | —            |
| <b>All Other Sources</b>                        |                    |              |             |               |              |              |
| Non-Discretionary                               | 3,503,580          | 11,863       | 1,831,142   | 918,249       | 2,963,829    | 36,690,149   |
| Discretionary                                   | 1,741,929          | 19,159       | —           | 2,360,824     | 6,529,834    | 24,039,222   |
| Grand Total Expenditures                        | \$6,445,509        | \$111,986    | \$2,503,716 | \$4,674,029   | \$10,702,936 | \$84,196,346 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Santa Clara Cont'd |             | Santa Cruz County |             |             |               |
|---|--------------------|-------------|-------------------|-------------|-------------|---------------|
|   | Santa Clara        | Saratoga    | Sunnyvale         | Capitola    | Santa Cruz  | Scotts Valley |
| <b>Expenditures for Street Purposes</b>         |                    |             |                   |             |             |               |
| Undistributed Engineering and Administration    | \$3,856,706        | \$930,996   | \$2,092,187       | \$94,024    | \$2,761,162 | \$232,008     |
| <b>Construction and Right of Way</b>            |                    |             |                   |             |             |               |
| New Street Construction                         | —                  | —           | —                 | —           | —           | —             |
| Street Reconstruction                           | 2,571,819          | —           | 110,464           | 171,450     | 1,567,480   | 1,115,710     |
| Signals, Safety Devices, and Street Lights      | 903,371            | —           | 298,124           | —           | 4,601       | —             |
| Pedestrian Ways and Bikepaths                   | 394,625            | —           | 1,984,929         | —           | 416,153     | —             |
| Storm Drains                                    | 397,464            | —           | —                 | —           | —           | —             |
| Storm Damage                                    | —                  | —           | —                 | —           | 409,996     | —             |
| Total Construction                              | 4,267,279          | —           | 2,393,517         | 171,450     | 2,398,230   | 1,115,710     |
| Right of Way Acquisition                        | —                  | —           | —                 | —           | —           | —             |
| Total Construction and Rights of Way            | 4,267,279          | —           | 2,393,517         | 171,450     | 2,398,230   | 1,115,710     |
| <b>Maintenance</b>                              |                    |             |                   |             |             |               |
| Patching  | 188,619            | 64,021      | 2,439,072         | 13,400      | 546,212     | —             |
| Overlay and Sealing                             | 898,190            | 65,138      | 870,124           | 26,191      | 360,193     | —             |
| Street Lights and Traffic Signals               | 1,898,997          | 244,453     | 1,716,467         | 176,122     | 18,787      | —             |
| Snow Removal                                    | —                  | —           | —                 | —           | —           | —             |
| Storm Damage                                    | —                  | 121,069     | —                 | —           | 67,416      | —             |
| Other Street Purpose Maintenance                | 7,312,968          | 2,522,181   | 4,615,113         | 780,139     | 75,870      | 338,236       |
| Total Maintenance                               | 10,298,774         | 3,016,862   | 9,640,776         | 995,852     | 1,068,478   | 338,236       |
| Property Plant and Equipment                    | 62,282             | —           | —                 | 27,401      | 54,831      | —             |
| Contributions to Other Governmental Agencies    | —                  | —           | —                 | —           | —           | —             |
| Total Street Purpose Expenditures               | 18,485,041         | 3,947,858   | 14,126,480        | 1,288,727   | 6,282,701   | 1,685,954     |
| Fund Adjustments                                | —                  | —           | —                 | —           | —           | —             |
| Grand Total Expenditures                        | \$18,485,041       | \$3,947,858 | \$14,126,480      | \$1,288,727 | \$6,282,701 | \$1,685,954   |
| <b>Recapitulation of Expenditures by Source</b> |                    |             |                   |             |             |               |
| Special Gas Tax Improvement Fund                | \$4,127,373        | \$576,739   | \$3,982,409       | \$188,453   | \$1,330,227 | \$—           |
| Traffic Congestion Relief Fund                  | —                  | 137,541     | 510,293           | 45,422      | —           | —             |
| Per Sec. 99234, P. U. Code                      | 64,311             | —           | 406,927           | —           | —           | —             |
| Per Sec. 99400(a), P. U. Code                   | —                  | —           | —                 | —           | 24,284      | —             |
| County Road Fund Contributions                  | —                  | —           | —                 | —           | —           | —             |
| <b>All Other Sources</b>                        |                    |             |                   |             |             |               |
| Non-Discretionary                               | 3,835,588          | 736,175     | 2,620,563         | 205,664     | 2,061,771   | 1,115,710     |
| Discretionary                                   | 10,457,769         | 2,497,403   | 6,606,288         | 849,188     | 2,866,419   | 570,244       |
| Grand Total Expenditures                        | \$18,485,041       | \$3,947,858 | \$14,126,480      | \$1,288,727 | \$6,282,701 | \$1,685,954   |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Santa Cruz Cont'd<br>Watsonville | Shasta County<br>Anderson | Redding      | Shasta Lake | Sierra County<br>Loyalton | Siskiyou County<br>Dorris |
|---|----------------------------------|---------------------------|--------------|-------------|---------------------------|---------------------------|
| <b>Expenditures for Street Purposes</b>         |                                  |                           |              |             |                           |                           |
| Undistributed Engineering and Administration    | \$1,625,653                      | \$243,875                 | \$2,218,540  | \$—         | \$6,126                   | \$2,966                   |
| <b>Construction and Right of Way</b>            |                                  |                           |              |             |                           |                           |
| New Street Construction                         | —                                | —                         | —            | 350,684     | —                         | —                         |
| Street Reconstruction                           | 5,811,985                        | 7,746                     | 2,195,017    | 1,658,840   | —                         | —                         |
| Signals, Safety Devices, and Street Lights      | —                                | 145,000                   | 1,654,643    | 31,542      | —                         | —                         |
| Pedestrian Ways and Bikepaths                   | —                                | 64,052                    | 191,482      | —           | —                         | —                         |
| Storm Drains                                    | —                                | —                         | —            | —           | —                         | —                         |
| Storm Damage                                    | —                                | —                         | 22,793       | —           | —                         | —                         |
| Total Construction                              | 5,811,985                        | 216,798                   | 4,063,935    | 2,041,066   | —                         | —                         |
| Right of Way Acquisition                        | —                                | —                         | —            | —           | —                         | —                         |
| Total Construction and Rights of Way            | 5,811,985                        | 216,798                   | 4,063,935    | 2,041,066   | —                         | —                         |
| <b>Maintenance</b>                              |                                  |                           |              |             |                           |                           |
| Patching  | —                                | 23,265                    | —            | —           | —                         | —                         |
| Overlay and Sealing                             | —                                | —                         | 4,277,456    | —           | —                         | —                         |
| Street Lights and Traffic Signals               | 900,229                          | 64,914                    | 973,936      | 267,775     | —                         | 11,611                    |
| Snow Removal                                    | —                                | —                         | —            | —           | 13,100                    | —                         |
| Storm Damage                                    | —                                | —                         | —            | —           | —                         | —                         |
| Other Street Purpose Maintenance                | 2,046,452                        | 40,508                    | 1,984,558    | 19,931      | 23,904                    | 17,411                    |
| Total Maintenance                               | 2,946,681                        | 128,687                   | 7,235,950    | 287,706     | 37,004                    | 29,022                    |
| Property Plant and Equipment                    | —                                | —                         | 132,803      | —           | —                         | —                         |
| Contributions to Other Governmental Agencies    | —                                | —                         | —            | —           | —                         | —                         |
| Total Street Purpose Expenditures               | 10,384,319                       | 589,360                   | 13,651,228   | 2,328,772   | 43,130                    | 31,988                    |
| Fund Adjustments                                | (396,767)                        | —                         | —            | —           | 398                       | —                         |
| Grand Total Expenditures                        | \$9,987,552                      | \$589,360                 | \$13,651,228 | \$2,328,772 | \$43,528                  | \$31,988                  |
| <b>Recapitulation of Expenditures by Source</b> |                                  |                           |              |             |                           |                           |
| Special Gas Tax Improvement Fund                | \$1,060,856                      | \$29,409                  | \$1,772,742  | \$51,473    | \$18,046                  | \$14,577                  |
| Traffic Congestion Relief Fund                  | 221,903                          | —                         | —            | —           | 3,245                     | —                         |
| Per Sec. 99234, P. U. Code                      | —                                | —                         | 1,886,768    | —           | —                         | —                         |
| Per Sec. 99400(a), P. U. Code                   | —                                | 278,148                   | (115,793)    | 267,775     | —                         | —                         |
| County Road Fund Contributions                  | —                                | —                         | —            | —           | —                         | —                         |
| <b>All Other Sources</b>                        |                                  |                           |              |             |                           |                           |
| Non-Discretionary                               | 7,307,048                        | 281,803                   | 8,866,372    | 2,009,524   | —                         | —                         |
| Discretionary                                   | 1,397,745                        | —                         | 1,241,139    | —           | 22,237                    | 17,411                    |
| Grand Total Expenditures                        | \$9,987,552                      | \$589,360                 | \$13,651,228 | \$2,328,772 | \$43,528                  | \$31,988                  |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Siskiyou Cont'd |          |            |          |            |          |
|---|-----------------|----------|------------|----------|------------|----------|
|   | Dunsmuir        | Etna     | Fort Jones | Montague | Mt. Shasta | Tulelake |
| <b>Expenditures for Street Purposes</b>         |                 |          |            |          |            |          |
| Undistributed Engineering and Administration    | \$58,024        | \$20,586 | \$—        | \$3,939  | \$20,384   | \$28,764 |
| <b>Construction and Right of Way</b>            |                 |          |            |          |            |          |
| New Street Construction                         | —               | —        | —          | —        | —          | —        |
| Street Reconstruction                           | 27,486          | 844      | —          | —        | 25,062     | —        |
| Signals, Safety Devices, and Street Lights      | —               | —        | —          | —        | —          | —        |
| Pedestrian Ways and Bikepaths                   | —               | —        | —          | —        | —          | —        |
| Storm Drains                                    | —               | —        | —          | —        | —          | —        |
| Storm Damage                                    | —               | —        | —          | —        | —          | —        |
| Total Construction                              | 27,486          | 844      | —          | —        | 25,062     | —        |
| Right of Way Acquisition                        | —               | —        | —          | —        | —          | —        |
| Total Construction and Rights of Way            | 27,486          | 844      | —          | —        | 25,062     | —        |
| <b>Maintenance</b>                              |                 |          |            |          |            |          |
| Patching  | 42,435          | —        | 5,738      | 30,378   | —          | 160      |
| Overlay and Sealing                             | 55,639          | —        | —          | —        | 42,391     | —        |
| Street Lights and Traffic Signals               | 24,983          | 8,018    | 11,358     | 8,209    | 39,655     | 13,132   |
| Snow Removal                                    | 29,278          | —        | —          | —        | 157,130    | —        |
| Storm Damage                                    | —               | —        | —          | —        | —          | —        |
| Other Street Purpose Maintenance                | 73,217          | 26,032   | 8,558      | —        | 309,332    | 2,585    |
| Total Maintenance                               | 225,552         | 34,050   | 25,654     | 38,587   | 548,508    | 15,877   |
| Property Plant and Equipment                    | —               | —        | —          | —        | 23,249     | —        |
| Contributions to Other Governmental Agencies    | —               | —        | —          | —        | —          | —        |
| Total Street Purpose Expenditures               | 311,062         | 55,480   | 25,654     | 42,526   | 617,203    | 44,641   |
| Fund Adjustments                                | 2               | —        | —          | —        | —          | —        |
| Grand Total Expenditures                        | \$311,064       | \$55,480 | \$25,654   | \$42,526 | \$617,203  | \$44,641 |
| <b>Recapitulation of Expenditures by Source</b> |                 |          |            |          |            |          |
| Special Gas Tax Improvement Fund                | \$82,689        | \$13,930 | \$18,349   | \$29,298 | \$93,051   | \$14,596 |
| Traffic Congestion Relief Fund                  | 8,573           | —        | 1,624      | —        | —          | 4,565    |
| Per Sec. 99234, P. U. Code                      | —               | —        | —          | —        | —          | —        |
| Per Sec. 99400(a), P. U. Code                   | 55,326          | 8,488    | 4,698      | 13,228   | 42,391     | —        |
| County Road Fund Contributions                  | —               | —        | —          | —        | —          | —        |
| <b>All Other Sources</b>                        |                 |          |            |          |            |          |
| Non-Discretionary                               | —               | 4,420    | —          | —        | 22,757     | —        |
| Discretionary                                   | 164,476         | 28,642   | 983        | —        | 459,004    | 25,480   |
| Grand Total Expenditures                        | \$311,064       | \$55,480 | \$25,654   | \$42,526 | \$617,203  | \$44,641 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Siskiyou Cont'd |           | Solano County |             |              |           |
|---|-----------------|-----------|---------------|-------------|--------------|-----------|
|   | Weed            | Yreka     | Benicia       | Dixon       | Fairfield    | Rio Vista |
| <b>Expenditures for Street Purposes</b>         |                 |           |               |             |              |           |
| Undistributed Engineering and Administration    | \$—             | \$180,142 | \$755,476     | \$481,841   | \$812,048    | \$42,308  |
| <b>Construction and Right of Way</b>            |                 |           |               |             |              |           |
| New Street Construction                         | —               | —         | 1,075,322     | 142         | 1,390,516    | —         |
| Street Reconstruction                           | —               | —         | 12,978        | 208,743     | 595,444      | —         |
| Signals, Safety Devices, and Street Lights      | —               | —         | 20,435        | 322,528     | 494,228      | —         |
| Pedestrian Ways and Bikepaths                   | —               | —         | 72,863        | 994,594     | 636,953      | —         |
| Storm Drains                                    | —               | —         | —             | 1,632,139   | —            | —         |
| Storm Damage                                    | —               | —         | —             | —           | 495,567      | —         |
| Total Construction                              | —               | —         | 1,181,598     | 3,158,146   | 3,612,708    | —         |
| Right of Way Acquisition                        | —               | —         | —             | —           | —            | —         |
| Total Construction and Rights of Way            | —               | —         | 1,181,598     | 3,158,146   | 3,612,708    | —         |
| <b>Maintenance</b>                              |                 |           |               |             |              |           |
| Patching  | 60,295          | 74,424    | —             | —           | —            | —         |
| Overlay and Sealing                             | 31,175          | 5,670     | 601,566       | 439,386     | 835,583      | —         |
| Street Lights and Traffic Signals               | 26,968          | 64,929    | 179,407       | 579,147     | 2,349,192    | 63,901    |
| Snow Removal                                    | 104,241         | —         | —             | —           | —            | —         |
| Storm Damage                                    | —               | —         | —             | —           | —            | —         |
| Other Street Purpose Maintenance                | 84,105          | 425,629   | 491,862       | 890,809     | 6,688,898    | 595,502   |
| Total Maintenance                               | 306,784         | 570,652   | 1,272,835     | 1,909,342   | 9,873,673    | 659,403   |
| Property Plant and Equipment                    | 255,736         | —         | —             | —           | —            | —         |
| Contributions to Other Governmental Agencies    | —               | —         | 19,470        | —           | —            | —         |
| Total Street Purpose Expenditures               | 562,520         | 750,794   | 3,229,379     | 5,549,329   | 14,298,429   | 701,711   |
| Fund Adjustments                                | 8,600           | (4,262)   | (85,729)      | —           | —            | —         |
| Grand Total Expenditures                        | \$571,120       | \$746,532 | \$3,143,650   | \$5,549,329 | \$14,298,429 | \$701,711 |
| <b>Recapitulation of Expenditures by Source</b> |                 |           |               |             |              |           |
| Special Gas Tax Improvement Fund                | \$126,258       | \$190,578 | \$626,526     | \$419,056   | \$832,747    | \$140,771 |
| Traffic Congestion Relief Fund                  | 8,600           | —         | 121,816       | 77,084      | 265,173      | 80,000    |
| Per Sec. 99234, P. U. Code                      | —               | —         | 38,682        | —           | 366,437      | —         |
| Per Sec. 99400(a), P. U. Code                   | 12,305          | 6,469     | —             | —           | —            | —         |
| County Road Fund Contributions                  | —               | —         | —             | —           | —            | —         |
| <b>All Other Sources</b>                        |                 |           |               |             |              |           |
| Non-Discretionary                               | —               | —         | 1,339,143     | 4,048,378   | 6,722,372    | 97,450    |
| Discretionary                                   | 423,957         | 549,485   | 1,017,483     | 1,004,811   | 6,111,700    | 383,490   |
| Grand Total Expenditures                        | \$571,120       | \$746,532 | \$3,143,650   | \$5,549,329 | \$14,298,429 | \$701,711 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Solano Cont'd |              |              | Sonoma County |  | Cotati    | Healdsburg |
|---|---------------|--------------|--------------|---------------|--|-----------|------------|
|   | Suisun City   | Vacaville    | Vallejo      | Cloverdale    |  |           |            |
| <b>Expenditures for Street Purposes</b>         |               |              |              |               |  |           |            |
| Undistributed Engineering and Administration    | \$60,519      | \$—          | \$390,644    | \$—           |  | \$33,797  | \$—        |
| <b>Construction and Right of Way</b>            |               |              |              |               |  |           |            |
| New Street Construction                         | 593,316       | 16,277       | 404,201      | —             |  | —         | 70,789     |
| Street Reconstruction                           | —             | 15,804,613   | 799,456      | 888,881       |  | —         | —          |
| Signals, Safety Devices, and Street Lights      | —             | 11,845       | —            | —             |  | —         | —          |
| Pedestrian Ways and Bikepaths                   | 43,668        | 14,632,435   | —            | —             |  | —         | —          |
| Storm Drains                                    | 160,631       | 171,406      | —            | —             |  | —         | —          |
| Storm Damage                                    | —             | —            | —            | —             |  | —         | —          |
| Total Construction                              | 797,615       | 30,636,576   | 1,203,657    | 888,881       |  | —         | 70,789     |
| Right of Way Acquisition                        | —             | 23,023       | —            | —             |  | —         | —          |
| Total Construction and Rights of Way            | 797,615       | 30,659,599   | 1,203,657    | 888,881       |  | —         | 70,789     |
| <b>Maintenance</b>                              |               |              |              |               |  |           |            |
| Patching  | 75,000        | —            | —            | —             |  | —         | —          |
| Overlay and Sealing                             | 195,747       | 1,399,251    | 1,412,886    | 109,973       |  | —         | —          |
| Street Lights and Traffic Signals               | 136,433       | 6,948        | 1,842,565    | —             |  | —         | 21,117     |
| Snow Removal                                    | —             | —            | —            | —             |  | —         | —          |
| Storm Damage                                    | —             | —            | —            | —             |  | —         | —          |
| Other Street Purpose Maintenance                | 705,334       | 179,759      | 3,789,802    | —             |  | 246,873   | 378,756    |
| Total Maintenance                               | 1,112,514     | 1,585,958    | 7,045,253    | 109,973       |  | 246,873   | 399,873    |
| Property Plant and Equipment                    | 40,695        | —            | —            | —             |  | —         | —          |
| Contributions to Other Governmental Agencies    | —             | —            | —            | —             |  | 2,642     | —          |
| Total Street Purpose Expenditures               | 2,011,343     | 32,245,557   | 8,639,554    | 998,854       |  | 283,312   | 470,662    |
| Fund Adjustments                                | —             | —            | 5,637,271    | —             |  | —         | —          |
| Grand Total Expenditures                        | \$2,011,343   | \$32,245,557 | \$14,276,825 | \$998,854     |  | \$283,312 | \$470,662  |
| <b>Recapitulation of Expenditures by Source</b> |               |              |              |               |  |           |            |
| Special Gas Tax Improvement Fund                | \$595,093     | \$1,465,907  | \$1,600,917  | \$232,217     |  | \$142,652 | \$146,800  |
| Traffic Congestion Relief Fund                  | —             | —            | 488,714      | 26,423        |  | 32,766    | —          |
| Per Sec. 99234, P. U. Code                      | —             | 26,945       | —            | —             |  | —         | —          |
| Per Sec. 99400(a), P. U. Code                   | —             | —            | —            | —             |  | —         | —          |
| County Road Fund Contributions                  | —             | —            | —            | —             |  | —         | —          |
| <b>All Other Sources</b>                        |               |              |              |               |  |           |            |
| Non-Discretionary                               | 1,392,299     | 30,740,708   | 10,186,854   | —             |  | 25,925    | 323,862    |
| Discretionary                                   | 23,951        | 11,997       | 2,000,340    | 740,214       |  | 81,969    | —          |
| Grand Total Expenditures                        | \$2,011,343   | \$32,245,557 | \$14,276,825 | \$998,854     |  | \$283,312 | \$470,662  |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Sonoma Cont'd |              |              |            |           |              |
|---|---------------|--------------|--------------|------------|-----------|--------------|
|   | Petaluma      | Rohnert Park | Santa Rosa   | Sebastopol | Sonoma    | Windsor      |
| <b>Expenditures for Street Purposes</b>         |               |              |              |            |           |              |
| Undistributed Engineering and Administration    | \$1,859,218   | \$138,621    | \$2,805,942  | \$3,933    | \$—       | \$644,691    |
| <b>Construction and Right of Way</b>            |               |              |              |            |           |              |
| New Street Construction                         | 862,233       | 157,785      | 1,566,704    | —          | —         | 7,980,821    |
| Street Reconstruction                           | 9,622,138     | 260,506      | 3,139,517    | —          | —         | —            |
| Signals, Safety Devices, and Street Lights      | 243,258       | 257,760      | 1,027,416    | 326,293    | —         | —            |
| Pedestrian Ways and Bikepaths                   | 3,314,343     | —            | 948,368      | 116,941    | —         | 126,215      |
| Storm Drains                                    | 717,162       | —            | 1,104,788    | —          | —         | 352,824      |
| Storm Damage                                    | —             | —            | —            | —          | —         | —            |
| Total Construction                              | 14,759,134    | 676,051      | 7,786,793    | 443,234    | —         | 8,459,860    |
| Right of Way Acquisition                        | 22,815        | —            | 404,269      | —          | —         | —            |
| Total Construction and Rights of Way            | 14,781,949    | 676,051      | 8,191,062    | 443,234    | —         | 8,459,860    |
| <b>Maintenance</b>                              |               |              |              |            |           |              |
| Patching  | 345,559       | 151,735      | 1,431,231    | 204,927    | —         | 24,888       |
| Overlay and Sealing                             | 420,670       | 243,747      | 2,567,196    | 3,264      | —         | 667,881      |
| Street Lights and Traffic Signals               | 697,788       | —            | 2,414,653    | 109,221    | —         | 177,094      |
| Snow Removal                                    | —             | —            | —            | —          | —         | —            |
| Storm Damage                                    | —             | —            | —            | —          | —         | —            |
| Other Street Purpose Maintenance                | 615,874       | 361,167      | 3,166,182    | 48,126     | 705,559   | 810,996      |
| Total Maintenance                               | 2,079,891     | 756,649      | 9,579,262    | 365,538    | 705,559   | 1,680,859    |
| Property Plant and Equipment                    | —             | —            | 12,000       | —          | —         | 50,082       |
| Contributions to Other Governmental Agencies    | —             | —            | —            | —          | —         | —            |
| Total Street Purpose Expenditures               | 18,721,058    | 1,571,321    | 20,588,266   | 812,705    | 705,559   | 10,835,492   |
| Fund Adjustments                                | —             | —            | 571,615      | 1,301      | —         | —            |
| Grand Total Expenditures                        | \$18,721,058  | \$1,571,321  | \$21,159,881 | \$814,006  | \$705,559 | \$10,835,492 |
| <b>Recapitulation of Expenditures by Source</b> |               |              |              |            |           |              |
| Special Gas Tax Improvement Fund                | \$1,060,719   | \$567,937    | \$3,576,709  | \$322,894  | \$186,886 | \$705,428    |
| Traffic Congestion Relief Fund                  | 181,576       | —            | 572,038      | —          | —         | —            |
| Per Sec. 99234, P. U. Code                      | —             | —            | 89           | 1,301      | —         | —            |
| Per Sec. 99400(a), P. U. Code                   | —             | —            | —            | —          | —         | 911,766      |
| County Road Fund Contributions                  | —             | —            | —            | —          | —         | —            |
| <b>All Other Sources</b>                        |               |              |              |            |           |              |
| Non-Discretionary                               | 16,398,341    | 23,171       | 9,145,469    | 447,074    | —         | 7,950,622    |
| Discretionary                                   | 1,080,422     | 980,213      | 7,865,576    | 42,737     | 518,673   | 1,267,676    |
| Grand Total Expenditures                        | \$18,721,058  | \$1,571,321  | \$21,159,881 | \$814,006  | \$705,559 | \$10,835,492 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Stanislaus Cont'd |             |              |           |           |             |
|---|-------------------|-------------|--------------|-----------|-----------|-------------|
|   | Ceres             | Hughson     | Modesto      | Newman    | Oakdale   | Patterson   |
| <b>Expenditures for Street Purposes</b>         |                   |             |              |           |           |             |
| Undistributed Engineering and Administration    | \$111,042         | \$115,395   | \$16,201,869 | \$—       | \$—       | \$2,836     |
| <b>Construction and Right of Way</b>            |                   |             |              |           |           |             |
| New Street Construction                         | —                 | —           | —            | —         | —         | —           |
| Street Reconstruction                           | —                 | 1,041,761   | 8,949,195    | —         | 6,143     | —           |
| Signals, Safety Devices, and Street Lights      | 8,004             | —           | 194,219      | —         | —         | 89,641      |
| Pedestrian Ways and Bikepaths                   | 1,115,631         | —           | 333,509      | 105,221   | —         | 380,507     |
| Storm Drains                                    | 17,486            | 3,618       | —            | —         | —         | —           |
| Storm Damage                                    | —                 | —           | —            | —         | —         | —           |
| Total Construction                              | 1,141,121         | 1,045,379   | 9,476,923    | 105,221   | 6,143     | 470,148     |
| Right of Way Acquisition                        | —                 | —           | —            | —         | 165,375   | —           |
| Total Construction and Rights of Way            | 1,141,121         | 1,045,379   | 9,476,923    | 105,221   | 171,518   | 470,148     |
| <b>Maintenance</b>                              |                   |             |              |           |           |             |
| Patching  | —                 | —           | —            | —         | —         | —           |
| Overlay and Sealing                             | 488,011           | —           | —            | —         | 8,125     | 174,293     |
| Street Lights and Traffic Signals               | 736,366           | —           | —            | 99,801    | 167,631   | —           |
| Snow Removal                                    | —                 | —           | —            | —         | —         | —           |
| Storm Damage                                    | —                 | —           | —            | —         | —         | —           |
| Other Street Purpose Maintenance                | 241,462           | 156,523     | 10,947,318   | 233,963   | 391,052   | 710,831     |
| Total Maintenance                               | 1,465,839         | 156,523     | 10,947,318   | 333,764   | 566,808   | 885,124     |
| Property Plant and Equipment                    | —                 | —           | —            | —         | —         | —           |
| Contributions to Other Governmental Agencies    | —                 | —           | —            | —         | —         | —           |
| Total Street Purpose Expenditures               | 2,718,002         | 1,317,297   | 36,626,110   | 438,985   | 738,326   | 1,358,108   |
| Fund Adjustments                                | 47,745            | 111         | —            | —         | 7,543     | —           |
| Grand Total Expenditures                        | \$2,765,747       | \$1,317,408 | \$36,626,110 | \$438,985 | \$745,869 | \$1,358,108 |
| <b>Recapitulation of Expenditures by Source</b> |                   |             |              |           |           |             |
| Special Gas Tax Improvement Fund                | \$742,366         | \$66,010    | \$7,945,398  | \$174,735 | \$311,727 | \$306,339   |
| Traffic Congestion Relief Fund                  | —                 | 23,253      | 926,300      | —         | 34,291    | —           |
| Per Sec. 99234, P. U. Code                      | —                 | —           | 333,509      | —         | —         | —           |
| Per Sec. 99400(a), P. U. Code                   | 618,672           | 972,498     | 68,781       | —         | 32,818    | 665,900     |
| County Road Fund Contributions                  | —                 | —           | —            | —         | —         | —           |
| <b>All Other Sources</b>                        |                   |             |              |           |           |             |
| Non-Discretionary                               | 1,404,709         | (16,271)    | 24,333,959   | 188,296   | 169,275   | —           |
| Discretionary                                   | —                 | 271,918     | 3,018,163    | 75,954    | 197,758   | 385,869     |
| Grand Total Expenditures                        | \$2,765,747       | \$1,317,408 | \$36,626,110 | \$438,985 | \$745,869 | \$1,358,108 |



Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Stanislaus Cont'd |             |           | Sutter County |             | Tehama County |
|---|-------------------|-------------|-----------|---------------|-------------|---------------|
|   | Riverbank         | Turlock     | Waterford | Live Oak      | Yuba City   | Coming        |
| <b>Expenditures for Street Purposes</b>         |                   |             |           |               |             |               |
| Undistributed Engineering and Administration    | \$18,223          | \$—         | \$4,264   | \$17,230      | \$2,799,751 | \$—           |
| <b>Construction and Right of Way</b>            |                   |             |           |               |             |               |
| New Street Construction                         | 1,708,307         | —           | —         | —             | 2,022,315   | —             |
| Street Reconstruction                           | 506,500           | 211,056     | —         | 264,345       | —           | —             |
| Signals, Safety Devices, and Street Lights      | —                 | 738,701     | 29,099    | —             | 84,748      | —             |
| Pedestrian Ways and Bikepaths                   | —                 | 349,967     | 121,814   | —             | 23,221      | 34,727        |
| Storm Drains                                    | 11,815            | —           | 8,708     | —             | 7,962       | 32,872        |
| Storm Damage                                    | —                 | —           | —         | —             | —           | —             |
| Total Construction                              | 2,226,622         | 1,299,724   | 159,621   | 264,345       | 2,138,246   | 67,599        |
| Right of Way Acquisition                        | —                 | —           | —         | —             | 114,456     | —             |
| Total Construction and Rights of Way            | 2,226,622         | 1,299,724   | 159,621   | 264,345       | 2,252,702   | 67,599        |
| <b>Maintenance</b>                              |                   |             |           |               |             |               |
| Patching  | —                 | —           | —         | —             | 87,556      | 13,747        |
| Overlay and Sealing                             | —                 | 822,118     | —         | —             | 22,037      | 38,662        |
| Street Lights and Traffic Signals               | 2,500             | 263,955     | 69,257    | —             | 807,547     | 3,387         |
| Snow Removal                                    | —                 | —           | —         | —             | —           | —             |
| Storm Damage                                    | —                 | —           | —         | —             | —           | —             |
| Other Street Purpose Maintenance                | 1,785,053         | 1,658,783   | 250,211   | 107,040       | 2,276,021   | 394,579       |
| Total Maintenance                               | 1,787,553         | 2,744,856   | 319,468   | 107,040       | 3,193,161   | 450,375       |
| Property Plant and Equipment                    | 302,322           | 618,665     | —         | —             | 49,078      | —             |
| Contributions to Other Governmental Agencies    | —                 | —           | —         | —             | —           | —             |
| Total Street Purpose Expenditures               | 4,334,720         | 4,663,245   | 483,353   | 388,615       | 8,294,692   | 517,974       |
| Fund Adjustments                                | —                 | (41,695)    | (75,903)  | 3             | —           | 263           |
| Grand Total Expenditures                        | \$4,334,720       | \$4,621,550 | \$407,450 | \$388,618     | \$8,294,692 | \$518,237     |
| <b>Recapitulation of Expenditures by Source</b> |                   |             |           |               |             |               |
| Special Gas Tax Improvement Fund                | \$239,906         | \$1,141,858 | \$151,276 | \$186,420     | \$143,624   | \$108,272     |
| Traffic Congestion Relief Fund                  | 22,220            | —           | 18,829    | —             | —           | 11,570        |
| Per Sec. 99234, P. U. Code                      | —                 | —           | —         | —             | —           | —             |
| Per Sec. 99400(a), P. U. Code                   | 504,652           | 795,452     | 83,357    | 194,214       | 1,108,824   | 120,361       |
| County Road Fund Contributions                  | —                 | —           | —         | —             | —           | —             |
| <b>All Other Sources</b>                        |                   |             |           |               |             |               |
| Non-Discretionary                               | 3,551,362         | 2,684,240   | 153,988   | 4,061         | 3,400,361   | 184,603       |
| Discretionary                                   | 16,580            | —           | —         | 3,923         | 3,641,883   | 93,431        |
| Grand Total Expenditures                        | \$4,334,720       | \$4,621,550 | \$407,450 | \$388,618     | \$8,294,692 | \$518,237     |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Tehama Cont'd |           | Tulare County |           |              |             |
|---|---------------|-----------|---------------|-----------|--------------|-------------|
|   | Red Bluff     | Tehama    | Dinuba        | Exeter    | Farmersville | Lindsay     |
| <b>Expenditures for Street Purposes</b>         |               |           |               |           |              |             |
| Undistributed Engineering and Administration    | \$6,500       | \$13,273  | \$381,051     | \$—       | \$—          | \$6,234     |
| <b>Construction and Right of Way</b>            |               |           |               |           |              |             |
| New Street Construction                         | —             | 344,763   | —             | —         | —            | —           |
| Street Reconstruction                           | —             | —         | —             | 56,522    | 23,439       | 1,100,948   |
| Signals, Safety Devices, and Street Lights      | —             | —         | 43,596        | —         | —            | —           |
| Pedestrian Ways and Bikepaths                   | —             | —         | —             | —         | —            | 1,731,658   |
| Storm Drains                                    | —             | —         | —             | —         | —            | —           |
| Storm Damage                                    | —             | —         | —             | —         | —            | —           |
| Total Construction                              | —             | 344,763   | 43,596        | 56,522    | 23,439       | 2,832,606   |
| Right of Way Acquisition                        | —             | —         | —             | —         | —            | —           |
| Total Construction and Rights of Way            | —             | 344,763   | 43,596        | 56,522    | 23,439       | 2,832,606   |
| <b>Maintenance</b>                              |               |           |               |           |              |             |
| Patching  | —             | —         | —             | —         | 128,908      | —           |
| Overlay and Sealing                             | —             | —         | —             | 3,100     | —            | —           |
| Street Lights and Traffic Signals               | —             | 4,954     | —             | 60,673    | 27,145       | 51,476      |
| Snow Removal                                    | —             | —         | —             | —         | —            | —           |
| Storm Damage                                    | —             | —         | —             | —         | —            | —           |
| Other Street Purpose Maintenance                | 932,836       | 10,702    | 337,771       | 220,715   | 53,022       | 711,569     |
| Total Maintenance                               | 932,836       | 15,656    | 337,771       | 284,488   | 209,075      | 763,045     |
| Property Plant and Equipment                    | —             | —         | —             | —         | —            | 530,211     |
| Contributions to Other Governmental Agencies    | —             | —         | —             | —         | —            | —           |
| Total Street Purpose Expenditures               | 939,336       | 373,692   | 762,418       | 341,010   | 232,514      | 4,132,096   |
| Fund Adjustments                                | —             | —         | —             | —         | —            | —           |
| Grand Total Expenditures                        | \$939,336     | \$373,692 | \$762,418     | \$341,010 | \$232,514    | \$4,132,096 |
| <b>Recapitulation of Expenditures by Source</b> |               |           |               |           |              |             |
| Special Gas Tax Improvement Fund                | \$259,026     | \$15,524  | \$353,884     | \$110,673 | \$174,806    | \$2,258,641 |
| Traffic Congestion Relief Fund                  | —             | —         | —             | 46,522    | —            | —           |
| Per Sec. 99234, P. U. Code                      | —             | —         | —             | —         | —            | —           |
| Per Sec. 99400(a), P. U. Code                   | 161,326       | 8,624     | 266,751       | 183,815   | 18,071       | 1,100,948   |
| County Road Fund Contributions                  | —             | —         | —             | —         | —            | —           |
| <b>All Other Sources</b>                        |               |           |               |           |              |             |
| Non-Discretionary                               | 313,248       | 345,917   | 86,783        | —         | 23,439       | 530,211     |
| Discretionary                                   | 205,736       | 3,627     | 55,000        | —         | 16,198       | 242,296     |
| Grand Total Expenditures                        | \$939,336     | \$373,692 | \$762,418     | \$341,010 | \$232,514    | \$4,132,096 |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Tulare Cont'd |             |              |           | Tuolumne County | Ventura County |
|---|---------------|-------------|--------------|-----------|-----------------|----------------|
|   | Porterville   | Tulare      | Visalia      | Woodlake  | Sonora          | Camarillo      |
| <b>Expenditures for Street Purposes</b>         |               |             |              |           |                 |                |
| Undistributed Engineering and Administration    | \$578,166     | \$6,488     | \$1,017,611  | \$—       | \$35,133        | \$2,730,519    |
| <b>Construction and Right of Way</b>            |               |             |              |           |                 |                |
| New Street Construction                         | —             | —           | 4,014,033    | —         | —               | 5,194,687      |
| Street Reconstruction                           | 714,217       | 116,477     | 2,051,141    | —         | 17,584          | 179,027        |
| Signals, Safety Devices, and Street Lights      | 216,585       | 727,255     | 1,116,726    | —         | —               | 207,571        |
| Pedestrian Ways and Bikepaths                   | 49,096        | —           | 227,023      | 46,000    | 1,029           | 448,251        |
| Storm Drains                                    | 531,015       | —           | 321,192      | —         | 40,863          | 2,885,741      |
| Storm Damage                                    | —             | —           | 60,000       | —         | —               | —              |
| Total Construction                              | 1,510,913     | 843,732     | 7,790,115    | 46,000    | 59,476          | 8,915,277      |
| Right of Way Acquisition                        | 8,833         | —           | 1,799,377    | —         | —               | —              |
| Total Construction and Rights of Way            | 1,519,746     | 843,732     | 9,589,492    | 46,000    | 59,476          | 8,915,277      |
| <b>Maintenance</b>                              |               |             |              |           |                 |                |
| Patching  | 315,137       | 1,171,125   | 155,785      | —         | 8,604           | —              |
| Overlay and Sealing                             | 113,059       | —           | 972,659      | 40,381    | 20,395          | 3,072,329      |
| Street Lights and Traffic Signals               | 574,968       | 334,607     | 928,865      | —         | 69,522          | 682,061        |
| Snow Removal                                    | —             | —           | —            | —         | —               | —              |
| Storm Damage                                    | —             | —           | 14,809       | —         | —               | —              |
| Other Street Purpose Maintenance                | 1,024,847     | 2,422,979   | 1,786,297    | 149,893   | 663,348         | 5,221,195      |
| Total Maintenance                               | 2,028,011     | 3,928,711   | 3,858,415    | 190,274   | 761,869         | 8,975,585      |
| Property Plant and Equipment                    | —             | 14,941      | —            | —         | 179             | 39,682         |
| Contributions to Other Governmental Agencies    | —             | —           | —            | —         | —               | —              |
| Total Street Purpose Expenditures               | 4,125,923     | 4,793,872   | 14,465,518   | 236,274   | 856,657         | 20,661,063     |
| Fund Adjustments                                | —             | (1,652,216) | 14,093       | —         | —               | 3              |
| Grand Total Expenditures                        | \$4,125,923   | \$3,141,656 | \$14,479,611 | \$236,274 | \$856,657       | \$20,661,066   |
| <b>Recapitulation of Expenditures by Source</b> |               |             |              |           |                 |                |
| Special Gas Tax Improvement Fund                | \$809,868     | \$1,046,646 | \$2,325,564  | \$36,420  | \$105,000       | \$1,218,165    |
| Traffic Congestion Relief Fund                  | —             | 223,090     | 82           | —         | —               | 202,251        |
| Per Sec. 99234, P. U. Code                      | —             | —           | —            | —         | —               | 25,200         |
| Per Sec. 99400(a), P. U. Code                   | 263,376       | —           | —            | 40,381    | 21,814          | 2,500,000      |
| County Road Fund Contributions                  | —             | —           | —            | —         | —               | —              |
| <b>All Other Sources</b>                        |               |             |              |           |                 |                |
| Non-Discretionary                               | 2,075,853     | 419,145     | 9,877,584    | 159,473   | 201,969         | 10,268,388     |
| Discretionary                                   | 976,826       | 1,452,775   | 2,276,381    | —         | 527,874         | 6,447,062      |
| Grand Total Expenditures                        | \$4,125,923   | \$3,141,656 | \$14,479,611 | \$236,274 | \$856,657       | \$20,661,066   |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Ventura Cont'd |             |           |              |              |                  |
|---|----------------|-------------|-----------|--------------|--------------|------------------|
|   | Fillmore       | Moorpark    | Ojai      | Oxnard       | Port Hueneme | San Buenaventura |
| <b>Expenditures for Street Purposes</b>         |                |             |           |              |              |                  |
| Undistributed Engineering and Administration    | \$34,359       | \$244,097   | \$—       | \$458,228    | \$1,422,893  | \$651,181        |
| <b>Construction and Right of Way</b>            |                |             |           |              |              |                  |
| New Street Construction                         | —              | 17,905      | —         | —            | —            | 50,184           |
| Street Reconstruction                           | —              | 2,736,333   | 568,593   | 20,911,519   | 987,379      | 1,685,433        |
| Signals, Safety Devices, and Street Lights      | —              | 36,657      | —         | 894,911      | 102,626      | 163,972          |
| Pedestrian Ways and Bikepaths                   | 3,000          | 5,645       | 22,572    | 5,894        | —            | 332,765          |
| Storm Drains                                    | —              | —           | —         | 114,083      | —            | 40,241           |
| Storm Damage                                    | —              | —           | 22,935    | —            | —            | —                |
| Total Construction                              | 3,000          | 2,796,540   | 614,100   | 21,926,407   | 1,090,005    | 2,272,595        |
| Right of Way Acquisition                        | —              | —           | —         | —            | —            | —                |
| Total Construction and Rights of Way            | 3,000          | 2,796,540   | 614,100   | 21,926,407   | 1,090,005    | 2,272,595        |
| <b>Maintenance</b>                              |                |             |           |              |              |                  |
| Patching  | —              | —           | —         | —            | —            | —                |
| Overlay and Sealing                             | —              | —           | —         | —            | —            | 2,432,737        |
| Street Lights and Traffic Signals               | 79,838         | 3,823       | —         | 1,632,023    | 108,091      | 2,083,436        |
| Snow Removal                                    | —              | —           | —         | —            | —            | —                |
| Storm Damage                                    | —              | —           | —         | —            | —            | —                |
| Other Street Purpose Maintenance                | 479,386        | 1,218,586   | 234,951   | 6,236,641    | 795,829      | 7,069,746        |
| Total Maintenance                               | 559,224        | 1,222,409   | 234,951   | 7,868,664    | 903,920      | 11,585,919       |
| Property Plant and Equipment                    | —              | 157,512     | —         | 66,321       | —            | —                |
| Contributions to Other Governmental Agencies    | —              | —           | —         | —            | —            | —                |
| Total Street Purpose Expenditures               | 596,583        | 4,420,558   | 849,051   | 30,319,620   | 3,416,818    | 14,509,695       |
| Fund Adjustments                                | (30,616)       | (24,134)    | (7,221)   | 894,514      | 558,343      | 118,874          |
| Grand Total Expenditures                        | \$565,967      | \$4,396,424 | \$841,830 | \$31,214,134 | \$3,975,161  | \$14,628,569     |
| <b>Recapitulation of Expenditures by Source</b> |                |             |           |              |              |                  |
| Special Gas Tax Improvement Fund                | \$292,130      | \$1,351,241 | \$153,000 | \$4,063,693  | \$939,940    | \$600,429        |
| Traffic Congestion Relief Fund                  | —              | —           | 36,353    | —            | 100,068      | 479,637          |
| Per Sec. 99234, P. U. Code                      | 8,909          | 64          | 14,545    | 244,022      | 52           | 62,862           |
| Per Sec. 99400(a), P. U. Code                   | 264,928        | 300,393     | 143,060   | 2,831,701    | 802,816      | 226,126          |
| County Road Fund Contributions                  | —              | —           | —         | —            | —            | —                |
| <b>All Other Sources</b>                        |                |             |           |              |              |                  |
| Non-Discretionary                               | —              | 2,734,818   | 404,119   | 17,663,923   | 455,499      | 6,502,828        |
| Discretionary                                   | —              | 9,908       | 90,753    | 6,410,795    | 1,676,786    | 6,756,687        |
| Grand Total Expenditures                        | \$565,967      | \$4,396,424 | \$841,830 | \$31,214,134 | \$3,975,161  | \$14,628,569     |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Ventura Cont'd<br>Santa Paula | Simi Valley  | Thousand Oaks | Yolo County<br>Davis | West Sacramento | Winters    |
|---|-------------------------------|--------------|---------------|----------------------|-----------------|------------|
| <b>Expenditures for Street Purposes</b>         |                               |              |               |                      |                 |            |
| Undistributed Engineering and Administration    | \$116,994                     | \$4,645,771  | \$229,385     | \$1,717,886          | \$632,347       | \$—        |
| <b>Construction and Right of Way</b>            |                               |              |               |                      |                 |            |
| New Street Construction                         | —                             | —            | —             | 502,528              | —               | —          |
| Street Reconstruction                           | 139,462                       | 3,823,424    | 4,685,992     | 813,262              | 6,805,671       | —          |
| Signals, Safety Devices, and Street Lights      | 28,524                        | —            | 116,019       | 223,970              | 9,376           | —          |
| Pedestrian Ways and Bikepaths                   | 22,558                        | 263,193      | 84,239        | 75,468               | 1,972,211       | —          |
| Storm Drains                                    | —                             | 105,342      | 462,156       | —                    | 1,785,765       | —          |
| Storm Damage                                    | —                             | —            | —             | —                    | —               | —          |
| Total Construction                              | 190,544                       | 4,191,959    | 5,348,406     | 1,615,228            | 10,573,023      | —          |
| Right of Way Acquisition                        | —                             | —            | —             | —                    | —               | —          |
| Total Construction and Rights of Way            | 190,544                       | 4,191,959    | 5,348,406     | 1,615,228            | 10,573,023      | —          |
| <b>Maintenance</b>                              |                               |              |               |                      |                 |            |
| Patching  | —                             | —            | —             | 1,928,101            | 123,391         | 4,788      |
| Overlay and Sealing                             | —                             | 1,893,385    | —             | —                    | 2,209,211       | —          |
| Street Lights and Traffic Signals               | 168,662                       | 2,380,834    | 3,466,799     | 1,581,240            | 570,838         | 1,872      |
| Snow Removal                                    | —                             | —            | —             | —                    | —               | —          |
| Storm Damage                                    | —                             | —            | —             | —                    | —               | —          |
| Other Street Purpose Maintenance                | 833,919                       | 6,825,632    | 7,139,772     | 1,786,344            | 1,673,496       | 75,602     |
| Total Maintenance                               | 1,002,581                     | 11,099,851   | 10,606,571    | 5,295,685            | 4,576,936       | 82,262     |
| Property Plant and Equipment                    | —                             | 10,632       | 28,372        | —                    | —               | —          |
| Contributions to Other Governmental Agencies    | —                             | 40,843       | —             | —                    | —               | —          |
| Total Street Purpose Expenditures               | 1,310,119                     | 19,989,056   | 16,212,734    | 8,628,799            | 15,782,306      | 82,262     |
| Fund Adjustments                                | (55,117)                      | —            | 820,017       | —                    | (987,031)       | (27,890)   |
| Grand Total Expenditures                        | \$1,255,002                   | \$19,989,056 | \$17,032,751  | \$8,628,799          | \$14,795,275    | \$54,372   |
| <b>Recapitulation of Expenditures by Source</b> |                               |              |               |                      |                 |            |
| Special Gas Tax Improvement Fund                | \$381,076                     | \$2,235,627  | \$2,749,875   | \$1,300,644          | \$717,058       | \$(59,775) |
| Traffic Congestion Relief Fund                  | 16,207                        | 66,151       | 114,264       | 287,581              | 182,980         | (3,518)    |
| Per Sec. 99234, P. U. Code                      | —                             | 49,573       | 84,239        | —                    | —               | —          |
| Per Sec. 99400(a), P. U. Code                   | 834,949                       | 4,017,212    | 3,447,988     | 819,255              | —               | 117,665    |
| County Road Fund Contributions                  | —                             | —            | —             | —                    | —               | —          |
| <b>All Other Sources</b>                        |                               |              |               |                      |                 |            |
| Non-Discretionary                               | —                             | 6,633,264    | 4,532,879     | 3,843,708            | 13,354,939      | —          |
| Discretionary                                   | 22,770                        | 6,987,229    | 6,103,506     | 2,377,611            | 540,298         | —          |
| Grand Total Expenditures                        | \$1,255,002                   | \$19,989,056 | \$17,032,751  | \$8,628,799          | \$14,795,275    | \$54,372   |

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

|   | Yolo Cont'd<br>Woodland | Yuba County<br>Marysville | Wheatland | All Cities      |
|---|-------------------------|---------------------------|-----------|-----------------|
| <b>Expenditures for Street Purposes</b>         |                         |                           |           |                 |
| Undistributed Engineering and Administration    | \$377,001               | \$10,965                  | \$—       | \$478,098,371   |
| <b>Construction and Right of Way</b>            |                         |                           |           |                 |
| New Street Construction                         | 6,058,859               | —                         | —         | 345,071,741     |
| Street Reconstruction                           | 1,179,739               | —                         | —         | 1,225,703,046   |
| Signals, Safety Devices, and Street Lights      | —                       | —                         | 62,318    | 162,599,975     |
| Pedestrian Ways and Bikepaths                   | 83                      | 103,583                   | —         | 113,853,935     |
| Storm Drains                                    | —                       | —                         | —         | 116,133,756     |
| Storm Damage                                    | —                       | —                         | —         | 2,783,113       |
| Total Construction                              | 7,238,681               | 103,583                   | 62,318    | 1,966,145,566   |
| Right of Way Acquisition                        | —                       | —                         | —         | 38,130,184      |
| Total Construction and Rights of Way            | 7,238,681               | 103,583                   | 62,318    | 2,004,275,750   |
| <b>Maintenance</b>                              |                         |                           |           |                 |
| Patching  | —                       | 272,038                   | 108,245   | 79,445,574      |
| Overlay and Sealing                             | 804,354                 | 1,438,628                 | —         | 247,415,162     |
| Street Lights and Traffic Signals               | 770,618                 | 324,977                   | —         | 355,839,169     |
| Snow Removal                                    | —                       | —                         | —         | 7,547,271       |
| Storm Damage                                    | —                       | —                         | —         | 23,480,128      |
| Other Street Purpose Maintenance                | 1,742,058               | 42,707                    | —         | 996,810,751     |
| Total Maintenance                               | 3,317,030               | 2,078,350                 | 108,245   | 1,710,538,055   |
| Property Plant and Equipment                    | 28,449                  | —                         | —         | 35,574,483      |
| Contributions to Other Governmental Agencies    | —                       | —                         | —         | 3,780,056       |
| Total Street Purpose Expenditures               | 10,961,161              | 2,192,898                 | 170,563   | 4,232,266,715   |
| Fund Adjustments                                | 218,901                 | 157,701                   | —         | 4,721,377       |
| Grand Total Expenditures                        | \$11,180,062            | \$2,350,599               | \$170,563 | \$4,236,988,092 |
| <b>Recapitulation of Expenditures by Source</b> |                         |                           |           |                 |
| Special Gas Tax Improvement Fund                | \$1,070,385             | \$574,510                 | \$63,468  | \$610,607,253   |
| Traffic Congestion Relief Fund                  | 199,096                 | 206,960                   | 15,342    | 50,257,122      |
| Per Sec. 99234, P. U. Code                      | —                       | —                         | —         | 13,636,717      |
| Per Sec. 99400(a), P. U. Code                   | 1,080,412               | 81,485                    | 78,584    | 70,590,386      |
| County Road Fund Contributions                  | —                       | —                         | —         | 6,853,487       |
| <b>All Other Sources</b>                        |                         |                           |           |                 |
| Non-Discretionary                               | 8,418,867               | 1,035,000                 | 5,678     | 2,173,371,088   |
| Discretionary                                   | 411,302                 | 452,644                   | 7,491     | 1,311,672,039   |
| Grand Total Expenditures                        | \$11,180,062            | \$2,350,599               | \$170,563 | \$4,236,988,092 |

**Table 6. Cities  
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures  
Fiscal Year 2005 - 06**

|   | Alameda County<br>Alameda | Albany      | Berkeley     | Dublin      | Emeryville  | Fremont      |
|---|---------------------------|-------------|--------------|-------------|-------------|--------------|
| <b>Undistributed Engineering and Admin</b>  |                           |             |              |             |             |              |
| Force Account   | \$769,773                 | \$214,563   | \$4,047,532  | \$—         | \$442,774   | \$765,436    |
| Government Contract   | —                         | —           | 32,118       | —           | —           | —            |
| Private Contract  | —                         | 21,000      | 553,246      | —           | —           | 487,149      |
| Total Undistributed Engineering and Administration                                | 769,773                   | 235,563     | 4,632,896    | —           | 442,774     | 1,252,585    |
| <b>Construction and Rights of Way</b>   |                           |             |              |             |             |              |
| <b>New Street Construction</b>  |                           |             |              |             |             |              |
| Force Account   | 629                       | —           | —            | 3,268       | —           | 1,180,152    |
| Government Contract   | —                         | —           | —            | —           | —           | —            |
| Private Contract  | —                         | —           | —            | 903,249     | —           | 4,836,776    |
| <b>Street Reconstruction</b>  |                           |             |              |             |             |              |
| Force Account   | 41,401                    | —           | —            | 36,543      | —           | 172,620      |
| Government Contract   | —                         | —           | —            | —           | —           | —            |
| Private Contract  | 556,564                   | 469,052     | 3,917,377    | 54,250      | 1,403,961   | 19,576       |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                           |             |              |             |             |              |
| Force Account   | 74,014                    | —           | —            | 1,816       | —           | 279,048      |
| Government Contract   | —                         | —           | —            | —           | —           | —            |
| Private Contract  | 460,092                   | —           | 471,751      | 152,033     | 361,504     | 292,269      |
| <b>Pedestrian Ways and Bikepaths</b>  |                           |             |              |             |             |              |
| Force Account   | 148,235                   | —           | —            | —           | —           | 302,206      |
| Government Contract   | —                         | —           | —            | —           | —           | —            |
| Private Contract  | 2,051,524                 | —           | 1,939,401    | —           | 43,718      | 799,488      |
| <b>Storm Drains</b>   |                           |             |              |             |             |              |
| Force Account   | 36,230                    | —           | —            | —           | —           | 490          |
| Government Contract   | —                         | —           | —            | —           | —           | —            |
| Private Contract  | 372,517                   | —           | —            | —           | —           | —            |
| <b>Storm Damage</b>   |                           |             |              |             |             |              |
| Force Account   | —                         | —           | —            | —           | —           | —            |
| Government Contract   | —                         | —           | —            | —           | —           | —            |
| Private Contract  | —                         | —           | —            | —           | —           | —            |
| Total Construction  | 3,741,206                 | 469,052     | 6,328,529    | 1,151,159   | 1,809,183   | 7,882,625    |
| Right of Way Acquisition  | —                         | —           | —            | 410,252     | —           | 2,363        |
| Total Construction and Rights of Way  | 3,741,206                 | 469,052     | 6,328,529    | 1,561,411   | 1,809,183   | 7,884,988    |
| <b>Maintenance</b>  |                           |             |              |             |             |              |
| <b>Patching</b>   |                           |             |              |             |             |              |
| Force Account   | 166,199                   | 13,968      | —            | 366,254     | —           | —            |
| Government Contract   | —                         | —           | —            | —           | —           | —            |
| Private Contract  | 136,978                   | 19,845      | —            | —           | —           | —            |
| <b>Overlay and Sealing</b>  |                           |             |              |             |             |              |
| Force Account   | 150,042                   | —           | —            | 42,944      | —           | 256,960      |
| Government Contract   | —                         | —           | —            | —           | —           | —            |
| Private Contract  | 50,584                    | —           | —            | 1,149,965   | 210,634     | 66,218       |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                           |             |              |             |             |              |
| Force Account   | 346,465                   | —           | 2,364,634    | —           | —           | 104,892      |
| Government Contract   | —                         | —           | —            | —           | —           | —            |
| Private Contract  | 779,870                   | 31,488      | 2,055        | 189,367     | —           | 1,867,776    |
| <b>Snow Removal</b>   |                           |             |              |             |             |              |
| Force Account   | —                         | —           | —            | —           | —           | —            |
| Government Contract   | —                         | —           | —            | —           | —           | —            |
| Private Contract  | —                         | —           | —            | —           | —           | —            |
| <b>Storm Damage</b>   |                           |             |              |             |             |              |
| Force Account   | —                         | 39,127      | —            | —           | —           | 15,350       |
| Government Contract   | —                         | —           | —            | —           | —           | —            |
| Private Contract  | —                         | 51,145      | —            | —           | —           | 5,509        |
| <b>Other Street Purpose Maintenance</b>   |                           |             |              |             |             |              |
| Force Account   | 629,867                   | 214,675     | 8,241,484    | 1,032,427   | 1,057,974   | 4,700,840    |
| Government Contract   | —                         | —           | —            | —           | —           | —            |
| Private Contract  | 855,315                   | 345,657     | 655,812      | 1,061,055   | 221,358     | 1,997,503    |
| Total Maintenance   | 3,115,320                 | 715,905     | 11,263,985   | 3,842,012   | 1,489,966   | 9,015,048    |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | \$7,626,299               | \$1,420,520 | \$22,225,410 | \$5,403,423 | \$3,741,923 | \$18,152,621 |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Alameda<br>Hayward  | Cont'd<br>Livermore | Newark             | Oakland             | Piedmont           | Pleasanton          |
|---|---------------------|---------------------|--------------------|---------------------|--------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |                     |                     |                    |                     |                    |                     |
| Force Account   | \$899,131           | \$3,556,689         | \$1,132,981        | \$92,883            | \$—                | \$1,840,970         |
| Government Contract   | —                   | —                   | 13,497             | —                   | —                  | —                   |
| Private Contract  | —                   | 571,956             | 228,451            | —                   | 275,583            | —                   |
| Total Undistributed Engineering and Administration                                | 899,131             | 4,128,645           | 1,374,929          | 92,883              | 275,583            | 1,840,970           |
| <b>Construction and Rights of Way</b>   |                     |                     |                    |                     |                    |                     |
| <b>New Street Construction</b>  |                     |                     |                    |                     |                    |                     |
| Force Account   | 539,306             | —                   | —                  | —                   | —                  | —                   |
| Government Contract   | —                   | —                   | —                  | —                   | —                  | —                   |
| Private Contract  | 270,456             | 1,249,781           | —                  | —                   | —                  | 1,070,648           |
| <b>Street Reconstruction</b>  |                     |                     |                    |                     |                    |                     |
| Force Account   | —                   | —                   | —                  | 1,404,198           | —                  | —                   |
| Government Contract   | —                   | —                   | —                  | —                   | —                  | —                   |
| Private Contract  | —                   | 22,529,488          | —                  | —                   | 893,672            | 161,920             |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                     |                     |                    |                     |                    |                     |
| Force Account   | 130,055             | —                   | —                  | 202,961             | —                  | —                   |
| Government Contract   | —                   | —                   | —                  | —                   | —                  | —                   |
| Private Contract  | 333,334             | 700,978             | —                  | 885,988             | —                  | 1,735,958           |
| <b>Pedestrian Ways and Bikepaths</b>  |                     |                     |                    |                     |                    |                     |
| Force Account   | 227,042             | —                   | —                  | 4,705,196           | —                  | —                   |
| Government Contract   | —                   | —                   | —                  | —                   | —                  | —                   |
| Private Contract  | 983,547             | 516,645             | 82,316             | 215,123             | —                  | 815,327             |
| <b>Storm Drains</b>   |                     |                     |                    |                     |                    |                     |
| Force Account   | —                   | —                   | —                  | 8,869,298           | —                  | 487,229             |
| Government Contract   | —                   | —                   | —                  | —                   | —                  | —                   |
| Private Contract  | —                   | 531,809             | —                  | 596,104             | —                  | 212,920             |
| <b>Storm Damage</b>   |                     |                     |                    |                     |                    |                     |
| Force Account   | —                   | —                   | —                  | —                   | —                  | —                   |
| Government Contract   | —                   | —                   | —                  | —                   | —                  | —                   |
| Private Contract  | —                   | —                   | —                  | —                   | —                  | —                   |
| Total Construction  | 2,483,740           | 25,528,701          | 82,316             | 16,878,868          | 893,672            | 4,484,002           |
| Right of Way Acquisition  | 1,216,225           | —                   | —                  | —                   | —                  | 10,567              |
| Total Construction and Rights of Way  | 3,699,965           | 25,528,701          | 82,316             | 16,878,868          | 893,672            | 4,494,569           |
| <b>Maintenance</b>  |                     |                     |                    |                     |                    |                     |
| <b>Patching</b>   |                     |                     |                    |                     |                    |                     |
| Force Account   | 179,539             | —                   | —                  | 11,141,050          | —                  | —                   |
| Government Contract   | —                   | —                   | —                  | —                   | —                  | —                   |
| Private Contract  | —                   | —                   | 268,487            | —                   | 2,346              | 682,785             |
| <b>Overlay and Sealing</b>  |                     |                     |                    |                     |                    |                     |
| Force Account   | 835,855             | —                   | 510                | 3,800,498           | —                  | —                   |
| Government Contract   | —                   | —                   | —                  | —                   | —                  | —                   |
| Private Contract  | 2,879,774           | 1,964,813           | 553,858            | —                   | —                  | 2,729,103           |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                     |                     |                    |                     |                    |                     |
| Force Account   | 1,102,553           | 1,021,822           | 49,582             | 11,100,636          | —                  | —                   |
| Government Contract   | —                   | —                   | 3,969              | —                   | —                  | —                   |
| Private Contract  | 1,054,310           | 254,950             | 254,817            | —                   | 75,044             | 318,574             |
| <b>Snow Removal</b>   |                     |                     |                    |                     |                    |                     |
| Force Account   | —                   | —                   | —                  | —                   | —                  | —                   |
| Government Contract   | —                   | —                   | —                  | —                   | —                  | —                   |
| Private Contract  | —                   | —                   | —                  | —                   | —                  | —                   |
| <b>Storm Damage</b>   |                     |                     |                    |                     |                    |                     |
| Force Account   | —                   | —                   | —                  | 568,371             | —                  | —                   |
| Government Contract   | —                   | —                   | —                  | —                   | —                  | —                   |
| Private Contract  | —                   | —                   | —                  | —                   | —                  | 1,950               |
| <b>Other Street Purpose Maintenance</b>   |                     |                     |                    |                     |                    |                     |
| Force Account   | 2,052,999           | 1,881,771           | 863,715            | 9,413,317           | 452,149            | 2,741,637           |
| Government Contract   | —                   | 41,153              | —                  | —                   | 4,502              | —                   |
| Private Contract  | 789,437             | 742,200             | 1,899,245          | 5,940,912           | 196,416            | 1,078,226           |
| Total Maintenance   | 8,894,467           | 5,906,709           | 3,894,183          | 41,964,784          | 730,457            | 7,552,275           |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$13,493,563</b> | <b>\$35,564,055</b> | <b>\$5,351,428</b> | <b>\$58,936,535</b> | <b>\$1,899,712</b> | <b>\$13,887,814</b> |



**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Alameda Cont'd<br>San Leandro | Union City         | Amador County<br>Amador | lone             | Jackson          | Plymouth         |
|---|-------------------------------|--------------------|-------------------------|------------------|------------------|------------------|
| <b>Undistributed Engineering and Admin</b>  |                               |                    |                         |                  |                  |                  |
| Force Account   | \$61,063                      | \$1,710,264        | \$—                     | \$669            | \$—              | \$—              |
| Government Contract   | —                             | —                  | —                       | —                | —                | —                |
| Private Contract  | 25,021                        | 3,585              | —                       | —                | —                | —                |
| Total Undistributed Engineering and Administration                                | 86,084                        | 1,713,849          | —                       | 669              | —                | —                |
| <b>Construction and Rights of Way</b>   |                               |                    |                         |                  |                  |                  |
| <b>New Street Construction</b>  |                               |                    |                         |                  |                  |                  |
| Force Account   | —                             | —                  | —                       | —                | —                | —                |
| Government Contract   | —                             | —                  | —                       | —                | —                | —                |
| Private Contract  | —                             | —                  | —                       | —                | —                | —                |
| <b>Street Reconstruction</b>  |                               |                    |                         |                  |                  |                  |
| Force Account   | 3,111,044                     | —                  | —                       | —                | —                | —                |
| Government Contract   | —                             | —                  | —                       | —                | —                | —                |
| Private Contract  | 3,012,551                     | 2,041,245          | —                       | —                | —                | 114,446          |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                               |                    |                         |                  |                  |                  |
| Force Account   | 39,192                        | —                  | —                       | 13,638           | —                | —                |
| Government Contract   | —                             | —                  | —                       | —                | —                | —                |
| Private Contract  | 62,119                        | —                  | —                       | —                | —                | —                |
| <b>Pedestrian Ways and Bikepaths</b>  |                               |                    |                         |                  |                  |                  |
| Force Account   | 195,087                       | —                  | —                       | —                | —                | —                |
| Government Contract   | —                             | —                  | —                       | —                | —                | —                |
| Private Contract  | 1,012,427                     | 3,443              | —                       | —                | —                | 396,985          |
| <b>Storm Drains</b>   |                               |                    |                         |                  |                  |                  |
| Force Account   | —                             | —                  | —                       | —                | —                | —                |
| Government Contract   | —                             | —                  | —                       | —                | —                | —                |
| Private Contract  | —                             | 2,751              | —                       | —                | —                | —                |
| <b>Storm Damage</b>   |                               |                    |                         |                  |                  |                  |
| Force Account   | —                             | —                  | —                       | —                | —                | —                |
| Government Contract   | —                             | —                  | —                       | —                | —                | —                |
| Private Contract  | —                             | —                  | —                       | —                | —                | —                |
| Total Construction  | 7,432,420                     | 2,047,439          | —                       | 13,638           | —                | 511,431          |
| Right of Way Acquisition  | —                             | —                  | —                       | —                | —                | —                |
| Total Construction and Rights of Way  | 7,432,420                     | 2,047,439          | —                       | 13,638           | —                | 511,431          |
| <b>Maintenance</b>  |                               |                    |                         |                  |                  |                  |
| <b>Patching</b>   |                               |                    |                         |                  |                  |                  |
| Force Account   | —                             | —                  | —                       | —                | —                | —                |
| Government Contract   | —                             | —                  | —                       | —                | —                | —                |
| Private Contract  | —                             | 8,681              | —                       | —                | —                | —                |
| <b>Overlay and Sealing</b>  |                               |                    |                         |                  |                  |                  |
| Force Account   | 2,162,754                     | —                  | —                       | 8,291            | —                | —                |
| Government Contract   | —                             | —                  | —                       | —                | —                | —                |
| Private Contract  | 38,294                        | 1,374,525          | —                       | —                | —                | —                |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                               |                    |                         |                  |                  |                  |
| Force Account   | 1,148,182                     | —                  | —                       | —                | —                | —                |
| Government Contract   | —                             | —                  | —                       | —                | —                | —                |
| Private Contract  | 211,150                       | 318,990            | 66,330                  | —                | 58,228           | —                |
| <b>Snow Removal</b>   |                               |                    |                         |                  |                  |                  |
| Force Account   | —                             | —                  | —                       | —                | —                | —                |
| Government Contract   | —                             | —                  | —                       | —                | —                | —                |
| Private Contract  | —                             | —                  | —                       | —                | —                | —                |
| <b>Storm Damage</b>   |                               |                    |                         |                  |                  |                  |
| Force Account   | —                             | —                  | —                       | —                | —                | —                |
| Government Contract   | —                             | —                  | —                       | —                | —                | —                |
| Private Contract  | —                             | —                  | —                       | —                | —                | —                |
| <b>Other Street Purpose Maintenance</b>   |                               |                    |                         |                  |                  |                  |
| Force Account   | 1,541,800                     | —                  | —                       | 94,809           | 370,351          | 108,753          |
| Government Contract   | —                             | —                  | —                       | —                | —                | —                |
| Private Contract  | 264,076                       | 1,913,616          | —                       | —                | 6,327            | —                |
| Total Maintenance   | 5,366,256                     | 3,615,812          | 66,330                  | 103,100          | 434,906          | 108,753          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$12,884,760</b>           | <b>\$7,377,100</b> | <b>\$66,330</b>         | <b>\$117,407</b> | <b>\$434,906</b> | <b>\$620,184</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Amador Cont'd<br>Sutter Creek | Butte County<br>Biggs | Chico              | Gridley          | Oroville           | Paradise           |
|---|-------------------------------|-----------------------|--------------------|------------------|--------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                               |                       |                    |                  |                    |                    |
| Force Account   | \$130,774                     | \$—                   | \$—                | \$84,863         | \$166,409          | \$—                |
| Government Contract   | —                             | —                     | —                  | —                | —                  | —                  |
| Private Contract  | —                             | —                     | —                  | 10,771           | 148,244            | —                  |
| Total Undistributed Engineering and Administration                                | 130,774                       | —                     | —                  | 95,634           | 314,653            | —                  |
| <b>Construction and Rights of Way</b>   |                               |                       |                    |                  |                    |                    |
| <b>New Street Construction</b>  |                               |                       |                    |                  |                    |                    |
| Force Account   | —                             | —                     | —                  | —                | —                  | —                  |
| Government Contract   | —                             | —                     | —                  | —                | —                  | —                  |
| Private Contract  | —                             | —                     | —                  | —                | —                  | —                  |
| <b>Street Reconstruction</b>  |                               |                       |                    |                  |                    |                    |
| Force Account   | 3,304                         | —                     | 3,840,930          | —                | —                  | —                  |
| Government Contract   | —                             | —                     | —                  | —                | —                  | —                  |
| Private Contract  | —                             | —                     | 2,137,808          | —                | —                  | —                  |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                               |                       |                    |                  |                    |                    |
| Force Account   | —                             | —                     | —                  | —                | —                  | —                  |
| Government Contract   | —                             | —                     | —                  | —                | —                  | —                  |
| Private Contract  | —                             | —                     | 99,385             | —                | 29,981             | —                  |
| <b>Pedestrian Ways and Bikepaths</b>  |                               |                       |                    |                  |                    |                    |
| Force Account   | —                             | —                     | 20,939             | —                | 67,542             | —                  |
| Government Contract   | —                             | —                     | —                  | —                | —                  | —                  |
| Private Contract  | —                             | —                     | 44,420             | —                | 88,782             | —                  |
| <b>Storm Drains</b>   |                               |                       |                    |                  |                    |                    |
| Force Account   | —                             | —                     | 1,675              | —                | —                  | —                  |
| Government Contract   | —                             | —                     | —                  | —                | —                  | —                  |
| Private Contract  | —                             | —                     | —                  | —                | 1,600              | —                  |
| <b>Storm Damage</b>   |                               |                       |                    |                  |                    |                    |
| Force Account   | —                             | —                     | —                  | —                | —                  | —                  |
| Government Contract   | —                             | —                     | —                  | —                | —                  | —                  |
| Private Contract  | —                             | —                     | —                  | —                | —                  | —                  |
| Total Construction  | 3,304                         | —                     | 6,145,157          | —                | 187,905            | —                  |
| Right of Way Acquisition  | —                             | —                     | —                  | —                | —                  | —                  |
| Total Construction and Rights of Way  | 3,304                         | —                     | 6,145,157          | —                | 187,905            | —                  |
| <b>Maintenance</b>  |                               |                       |                    |                  |                    |                    |
| <b>Patching</b>   |                               |                       |                    |                  |                    |                    |
| Force Account   | —                             | —                     | 278,592            | —                | 14,866             | —                  |
| Government Contract   | —                             | —                     | —                  | —                | —                  | —                  |
| Private Contract  | —                             | —                     | 215,009            | —                | —                  | —                  |
| <b>Overlay and Sealing</b>  |                               |                       |                    |                  |                    |                    |
| Force Account   | —                             | —                     | 380,465            | 139,469          | 28,626             | —                  |
| Government Contract   | —                             | —                     | —                  | —                | —                  | —                  |
| Private Contract  | —                             | 27,221                | 215,009            | —                | 733,594            | —                  |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                               |                       |                    |                  |                    |                    |
| Force Account   | 30,968                        | 397                   | 251,215            | 3,696            | —                  | —                  |
| Government Contract   | —                             | —                     | —                  | —                | —                  | —                  |
| Private Contract  | —                             | —                     | 215,009            | 28,267           | 23,608             | —                  |
| <b>Snow Removal</b>   |                               |                       |                    |                  |                    |                    |
| Force Account   | —                             | —                     | —                  | —                | —                  | —                  |
| Government Contract   | —                             | —                     | —                  | —                | —                  | —                  |
| Private Contract  | —                             | —                     | —                  | —                | —                  | 54,439             |
| <b>Storm Damage</b>   |                               |                       |                    |                  |                    |                    |
| Force Account   | —                             | —                     | —                  | —                | —                  | —                  |
| Government Contract   | —                             | —                     | —                  | —                | —                  | —                  |
| Private Contract  | —                             | —                     | —                  | —                | —                  | —                  |
| <b>Other Street Purpose Maintenance</b>   |                               |                       |                    |                  |                    |                    |
| Force Account   | 46,247                        | 36,314                | 1,381,935          | 337,304          | 544,110            | —                  |
| Government Contract   | —                             | —                     | —                  | —                | —                  | —                  |
| Private Contract  | —                             | —                     | 446,109            | 5,609            | 122,931            | 1,677,289          |
| Total Maintenance   | 77,215                        | 63,932                | 3,383,343          | 514,345          | 1,467,735          | 1,731,728          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$211,293</b>              | <b>\$63,932</b>       | <b>\$9,528,500</b> | <b>\$609,979</b> | <b>\$1,970,293</b> | <b>\$1,731,728</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Calaveras Cont'd | Colusa County    |                  | Contra Costa<br>County |                     |                  |
|---|------------------|------------------|------------------|------------------------|---------------------|------------------|
|   | Angels           | Colusa           | Williams         | Antioch                | Brentwood           | Clayton          |
| <b>Undistributed Engineering and Admin</b>  |                  |                  |                  |                        |                     |                  |
| Force Account   | \$—              | \$—              | \$—              | \$1,088,301            | \$607,236           | \$24,413         |
| Government Contract   | —                | —                | —                | —                      | —                   | —                |
| Private Contract  | 13,961           | —                | 12,231           | 35,347                 | 83,570              | —                |
| Total Undistributed Engineering and Administration                                | 13,961           | —                | 12,231           | 1,123,648              | 690,806             | 24,413           |
| <b>Construction and Rights of Way</b>   |                  |                  |                  |                        |                     |                  |
| <b>New Street Construction</b>  |                  |                  |                  |                        |                     |                  |
| Force Account   | —                | —                | —                | —                      | —                   | —                |
| Government Contract   | —                | —                | —                | —                      | —                   | —                |
| Private Contract  | —                | —                | —                | 1,231,485              | 5,636,203           | —                |
| <b>Street Reconstruction</b>  |                  |                  |                  |                        |                     |                  |
| Force Account   | —                | 37,947           | —                | —                      | —                   | —                |
| Government Contract   | —                | —                | —                | —                      | —                   | —                |
| Private Contract  | 226,000          | —                | —                | 56,231                 | 8,348,997           | 329,985          |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                  |                  |                  |                        |                     |                  |
| Force Account   | —                | —                | —                | —                      | —                   | —                |
| Government Contract   | —                | —                | —                | —                      | —                   | —                |
| Private Contract  | —                | —                | —                | 1,147,380              | 774,611             | —                |
| <b>Pedestrian Ways and Bikepaths</b>  |                  |                  |                  |                        |                     |                  |
| Force Account   | 10,043           | 14,600           | —                | —                      | —                   | —                |
| Government Contract   | —                | —                | —                | —                      | —                   | —                |
| Private Contract  | 74,780           | —                | —                | —                      | —                   | —                |
| <b>Storm Drains</b>   |                  |                  |                  |                        |                     |                  |
| Force Account   | —                | —                | —                | —                      | —                   | —                |
| Government Contract   | —                | —                | —                | —                      | —                   | —                |
| Private Contract  | —                | —                | —                | 93,031                 | —                   | —                |
| <b>Storm Damage</b>   |                  |                  |                  |                        |                     |                  |
| Force Account   | —                | —                | —                | —                      | —                   | —                |
| Government Contract   | —                | —                | —                | —                      | —                   | —                |
| Private Contract  | —                | —                | —                | —                      | —                   | —                |
| Total Construction  | 310,823          | 52,547           | —                | 2,528,127              | 14,759,811          | 329,985          |
| Right of Way Acquisition  | —                | —                | —                | —                      | —                   | —                |
| Total Construction and Rights of Way  | 310,823          | 52,547           | —                | 2,528,127              | 14,759,811          | 329,985          |
| <b>Maintenance</b>  |                  |                  |                  |                        |                     |                  |
| <b>Patching</b>   |                  |                  |                  |                        |                     |                  |
| Force Account   | 87,481           | —                | 48,310           | —                      | —                   | 74,808           |
| Government Contract   | —                | —                | —                | —                      | —                   | —                |
| Private Contract  | —                | —                | —                | —                      | —                   | —                |
| <b>Overlay and Sealing</b>  |                  |                  |                  |                        |                     |                  |
| Force Account   | —                | 23,673           | —                | —                      | —                   | —                |
| Government Contract   | —                | —                | —                | —                      | —                   | —                |
| Private Contract  | —                | —                | —                | —                      | —                   | —                |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                  |                  |                  |                        |                     |                  |
| Force Account   | —                | 30,637           | —                | —                      | —                   | 41,140           |
| Government Contract   | —                | —                | —                | —                      | —                   | —                |
| Private Contract  | 26,097           | —                | 23,730           | 613,573                | 97,666              | 17,247           |
| <b>Snow Removal</b>   |                  |                  |                  |                        |                     |                  |
| Force Account   | —                | —                | —                | —                      | —                   | —                |
| Government Contract   | —                | —                | —                | —                      | —                   | —                |
| Private Contract  | —                | —                | —                | —                      | —                   | —                |
| <b>Storm Damage</b>   |                  |                  |                  |                        |                     |                  |
| Force Account   | —                | —                | —                | —                      | —                   | —                |
| Government Contract   | —                | —                | —                | —                      | —                   | —                |
| Private Contract  | —                | —                | —                | —                      | —                   | —                |
| <b>Other Street Purpose Maintenance</b>   |                  |                  |                  |                        |                     |                  |
| Force Account   | —                | 292,726          | 33,163           | 4,611,058              | 3,089,471           | —                |
| Government Contract   | —                | —                | —                | —                      | —                   | —                |
| Private Contract  | —                | —                | —                | 2,176,369              | 1,496,754           | —                |
| Total Maintenance   | 113,578          | 347,036          | 105,203          | 7,401,000              | 4,683,891           | 133,195          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$438,362</b> | <b>\$399,583</b> | <b>\$117,434</b> | <b>\$11,052,775</b>    | <b>\$20,134,508</b> | <b>\$487,593</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Contra Costa<br>Cont'd<br>Concord | Danville           | El Cerrito         | Hercules           | Lafayette          | Martinez           |
|---|-----------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                                   |                    |                    |                    |                    |                    |
| Force Account   | \$773,877                         | \$528,447          | \$137,598          | \$111,941          | \$391,679          | \$301,947          |
| Government Contract   | —                                 | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | 1,160,815                         | —                  | 5,378              | —                  | —                  | 28,987             |
| Total Undistributed Engineering and Administration                                | 1,934,692                         | 528,447            | 142,976            | 111,941            | 391,679            | 330,934            |
| <b>Construction and Rights of Way</b>   |                                   |                    |                    |                    |                    |                    |
| <b>New Street Construction</b>  |                                   |                    |                    |                    |                    |                    |
| Force Account   | 222,729                           | —                  | —                  | —                  | —                  | —                  |
| Government Contract   | —                                 | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | 334,093                           | —                  | —                  | 1,851,151          | —                  | —                  |
| <b>Street Reconstruction</b>  |                                   |                    |                    |                    |                    |                    |
| Force Account   | 1,472,445                         | —                  | —                  | —                  | —                  | —                  |
| Government Contract   | —                                 | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | 2,208,663                         | 1,336,063          | 360,136            | 840                | 884,148            | 75,000             |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                                   |                    |                    |                    |                    |                    |
| Force Account   | 106,944                           | —                  | —                  | —                  | —                  | —                  |
| Government Contract   | —                                 | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | 160,416                           | 618,093            | —                  | 44,350             | 493,321            | 45,612             |
| <b>Pedestrian Ways and Bikepaths</b>  |                                   |                    |                    |                    |                    |                    |
| Force Account   | 87,860                            | —                  | —                  | —                  | —                  | —                  |
| Government Contract   | —                                 | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | 131,791                           | 402,905            | 184,506            | —                  | 2,018,347          | 464,568            |
| <b>Storm Drains</b>   |                                   |                    |                    |                    |                    |                    |
| Force Account   | 37,624                            | —                  | —                  | —                  | —                  | —                  |
| Government Contract   | —                                 | —                  | —                  | —                  | —                  | 326,537            |
| Private Contract  | 56,437                            | 206,103            | —                  | —                  | 356,529            | —                  |
| <b>Storm Damage</b>   |                                   |                    |                    |                    |                    |                    |
| Force Account   | —                                 | —                  | —                  | —                  | —                  | —                  |
| Government Contract   | —                                 | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | —                                 | —                  | —                  | —                  | —                  | —                  |
| Total Construction  | 4,819,002                         | 2,563,164          | 544,642            | 1,896,341          | 3,752,345          | 911,717            |
| Right of Way Acquisition  | —                                 | —                  | —                  | —                  | —                  | —                  |
| Total Construction and Rights of Way  | 4,819,002                         | 2,563,164          | 544,642            | 1,896,341          | 3,752,345          | 911,717            |
| <b>Maintenance</b>  |                                   |                    |                    |                    |                    |                    |
| <b>Patching</b>   |                                   |                    |                    |                    |                    |                    |
| Force Account   | —                                 | —                  | —                  | —                  | —                  | —                  |
| Government Contract   | —                                 | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | —                                 | 205,786            | —                  | —                  | —                  | —                  |
| <b>Overlay and Sealing</b>  |                                   |                    |                    |                    |                    |                    |
| Force Account   | —                                 | —                  | —                  | —                  | —                  | —                  |
| Government Contract   | —                                 | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | 68,679                            | 140,802            | 31,444             | —                  | 2,567,517          | —                  |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                                   |                    |                    |                    |                    |                    |
| Force Account   | 898,577                           | —                  | —                  | —                  | —                  | —                  |
| Government Contract   | —                                 | —                  | —                  | 29,820             | —                  | —                  |
| Private Contract  | 1,347,868                         | 299,479            | 455,673            | 10,310             | —                  | —                  |
| <b>Snow Removal</b>   |                                   |                    |                    |                    |                    |                    |
| Force Account   | —                                 | —                  | —                  | —                  | —                  | —                  |
| Government Contract   | —                                 | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | —                                 | —                  | —                  | —                  | —                  | —                  |
| <b>Storm Damage</b>   |                                   |                    |                    |                    |                    |                    |
| Force Account   | —                                 | —                  | —                  | —                  | —                  | —                  |
| Government Contract   | —                                 | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | —                                 | —                  | —                  | —                  | —                  | —                  |
| <b>Other Street Purpose Maintenance</b>   |                                   |                    |                    |                    |                    |                    |
| Force Account   | 1,803,914                         | 1,097,652          | 63,468             | —                  | —                  | —                  |
| Government Contract   | —                                 | —                  | —                  | 53,381             | —                  | —                  |
| Private Contract  | 4,335,928                         | 868,386            | 670,507            | 23,190             | —                  | 2,679,747          |
| Total Maintenance   | 8,454,966                         | 2,612,105          | 1,221,092          | 116,701            | 2,567,517          | 2,679,747          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$15,208,660</b>               | <b>\$5,703,716</b> | <b>\$1,908,710</b> | <b>\$2,124,983</b> | <b>\$6,711,541</b> | <b>\$3,922,398</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Contra Costa<br>Cont'd<br>Moraga | Oakley             | Orinda             | Pinole           | Pittsburg          | Pleasant Hill      |
|---|----------------------------------|--------------------|--------------------|------------------|--------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                                  |                    |                    |                  |                    |                    |
| Force Account   | \$—                              | \$—                | \$557,328          | \$888            | \$1,273,720        | \$212,835          |
| Government Contract   | —                                | —                  | —                  | 33,224           | —                  | —                  |
| Private Contract  | 145,917                          | 154,956            | —                  | 76,532           | 140,871            | 2,691              |
| <b>Total Undistributed Engineering and Administration</b>                         | <b>145,917</b>                   | <b>154,956</b>     | <b>557,328</b>     | <b>110,644</b>   | <b>1,414,591</b>   | <b>215,526</b>     |
| <b>Construction and Rights of Way</b>   |                                  |                    |                    |                  |                    |                    |
| <b>New Street Construction</b>  |                                  |                    |                    |                  |                    |                    |
| Force Account   | —                                | 9,669              | —                  | —                | —                  | —                  |
| Government Contract   | —                                | —                  | —                  | —                | —                  | —                  |
| Private Contract  | —                                | 157,550            | —                  | —                | 133,955            | —                  |
| <b>Street Reconstruction</b>  |                                  |                    |                    |                  |                    |                    |
| Force Account   | —                                | 341,178            | —                  | —                | —                  | 259,644            |
| Government Contract   | —                                | —                  | —                  | —                | —                  | —                  |
| Private Contract  | 528,516                          | 4,288,761          | 1,666,402          | —                | 812,154            | 3,051,501          |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                                  |                    |                    |                  |                    |                    |
| Force Account   | —                                | 30,994             | —                  | —                | —                  | —                  |
| Government Contract   | —                                | —                  | —                  | —                | —                  | —                  |
| Private Contract  | —                                | 266,753            | —                  | —                | 585,359            | —                  |
| <b>Pedestrian Ways and Bikepaths</b>  |                                  |                    |                    |                  |                    |                    |
| Force Account   | —                                | —                  | —                  | —                | —                  | —                  |
| Government Contract   | —                                | —                  | —                  | —                | —                  | —                  |
| Private Contract  | 154,811                          | 17,537             | 12,505             | 45,914           | —                  | —                  |
| <b>Storm Drains</b>   |                                  |                    |                    |                  |                    |                    |
| Force Account   | —                                | 1,472              | —                  | —                | —                  | —                  |
| Government Contract   | —                                | —                  | —                  | —                | —                  | —                  |
| Private Contract  | —                                | 8,502              | —                  | —                | —                  | —                  |
| <b>Storm Damage</b>   |                                  |                    |                    |                  |                    |                    |
| Force Account   | —                                | —                  | —                  | —                | —                  | —                  |
| Government Contract   | —                                | —                  | —                  | —                | —                  | —                  |
| Private Contract  | —                                | —                  | —                  | —                | —                  | —                  |
| <b>Total Construction</b>   | <b>683,327</b>                   | <b>5,122,416</b>   | <b>1,678,907</b>   | <b>45,914</b>    | <b>1,531,468</b>   | <b>3,311,145</b>   |
| Right of Way Acquisition  | —                                | —                  | —                  | —                | —                  | —                  |
| <b>Total Construction and Rights of Way</b>                                       | <b>683,327</b>                   | <b>5,122,416</b>   | <b>1,678,907</b>   | <b>45,914</b>    | <b>1,531,468</b>   | <b>3,311,145</b>   |
| <b>Maintenance</b>  |                                  |                    |                    |                  |                    |                    |
| <b>Patching</b>   |                                  |                    |                    |                  |                    |                    |
| Force Account   | —                                | 39,861             | —                  | —                | 150,207            | —                  |
| Government Contract   | —                                | —                  | —                  | —                | —                  | —                  |
| Private Contract  | —                                | 250,425            | —                  | 30,542           | 109,685            | 205,812            |
| <b>Overlay and Sealing</b>  |                                  |                    |                    |                  |                    |                    |
| Force Account   | —                                | 59,807             | —                  | —                | —                  | —                  |
| Government Contract   | —                                | —                  | —                  | —                | —                  | —                  |
| Private Contract  | —                                | 530,205            | 4,037              | 92,940           | —                  | 718                |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                                  |                    |                    |                  |                    |                    |
| Force Account   | —                                | 16,253             | 24,289             | —                | 118,973            | 603                |
| Government Contract   | —                                | —                  | —                  | —                | —                  | —                  |
| Private Contract  | 196,267                          | 193,677            | —                  | 246,009          | 500,103            | 386,651            |
| <b>Snow Removal</b>   |                                  |                    |                    |                  |                    |                    |
| Force Account   | —                                | —                  | —                  | —                | —                  | —                  |
| Government Contract   | —                                | —                  | —                  | —                | —                  | —                  |
| Private Contract  | —                                | —                  | —                  | —                | —                  | —                  |
| <b>Storm Damage</b>   |                                  |                    |                    |                  |                    |                    |
| Force Account   | —                                | —                  | —                  | —                | —                  | —                  |
| Government Contract   | —                                | —                  | —                  | —                | —                  | —                  |
| Private Contract  | —                                | —                  | —                  | —                | —                  | 31,203             |
| <b>Other Street Purpose Maintenance</b>   |                                  |                    |                    |                  |                    |                    |
| Force Account   | —                                | 455,944            | 170,614            | 316,983          | 1,464,781          | 1,087,813          |
| Government Contract   | —                                | —                  | —                  | 16,214           | —                  | —                  |
| Private Contract  | 168,850                          | 636,084            | 227,206            | 15,740           | 1,738,546          | 347,618            |
| <b>Total Maintenance</b>  | <b>365,117</b>                   | <b>2,182,256</b>   | <b>426,146</b>     | <b>718,428</b>   | <b>4,082,295</b>   | <b>2,060,418</b>   |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$1,194,361</b>               | <b>\$7,459,628</b> | <b>\$2,662,381</b> | <b>\$874,986</b> | <b>\$7,028,354</b> | <b>\$5,587,089</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Contra Costa<br>Cont'd<br>Richmond | San Pablo          | San Ramon          | Walnut Creek       | Del Norte County<br>Crescent City | El Dorado County<br>Placerville |
|---|------------------------------------|--------------------|--------------------|--------------------|-----------------------------------|---------------------------------|
| <b>Undistributed Engineering and Admin</b>  |                                    |                    |                    |                    |                                   |                                 |
| Force Account   | \$985,226                          | \$710,261          | \$61,788           | \$248,642          | \$—                               | \$—                             |
| Government Contract   | —                                  | —                  | —                  | —                  | —                                 | —                               |
| Private Contract  | —                                  | —                  | 890                | —                  | —                                 | —                               |
| Total Undistributed Engineering and Administration                                | 985,226                            | 710,261            | 62,678             | 248,642            | —                                 | —                               |
| <b>Construction and Rights of Way</b>   |                                    |                    |                    |                    |                                   |                                 |
| <b>New Street Construction</b>  |                                    |                    |                    |                    |                                   |                                 |
| Force Account   | —                                  | —                  | —                  | —                  | —                                 | —                               |
| Government Contract   | —                                  | —                  | —                  | —                  | —                                 | —                               |
| Private Contract  | —                                  | —                  | 162,487            | 2,811              | —                                 | —                               |
| <b>Street Reconstruction</b>  |                                    |                    |                    |                    |                                   |                                 |
| Force Account   | 182,818                            | —                  | —                  | 384,594            | —                                 | —                               |
| Government Contract   | —                                  | —                  | —                  | —                  | —                                 | —                               |
| Private Contract  | 871,813                            | 1,186,330          | 1,146,418          | 2,037,261          | 197,590                           | 379,074                         |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                                    |                    |                    |                    |                                   |                                 |
| Force Account   | —                                  | —                  | —                  | —                  | —                                 | —                               |
| Government Contract   | —                                  | —                  | —                  | —                  | —                                 | —                               |
| Private Contract  | —                                  | 35,856             | 204,804            | —                  | —                                 | 140,000                         |
| <b>Pedestrian Ways and Bikepaths</b>  |                                    |                    |                    |                    |                                   |                                 |
| Force Account   | —                                  | —                  | —                  | 610                | —                                 | —                               |
| Government Contract   | —                                  | —                  | —                  | —                  | —                                 | —                               |
| Private Contract  | 630,851                            | 125,655            | 127,482            | 65,525             | 1,752                             | —                               |
| <b>Storm Drains</b>   |                                    |                    |                    |                    |                                   |                                 |
| Force Account   | 1,011,383                          | —                  | —                  | —                  | —                                 | —                               |
| Government Contract   | —                                  | —                  | —                  | —                  | —                                 | —                               |
| Private Contract  | 456,645                            | 18,415             | —                  | —                  | —                                 | 24,940                          |
| <b>Storm Damage</b>   |                                    |                    |                    |                    |                                   |                                 |
| Force Account   | —                                  | —                  | —                  | —                  | —                                 | —                               |
| Government Contract   | —                                  | —                  | —                  | —                  | —                                 | —                               |
| Private Contract  | —                                  | —                  | —                  | —                  | 34,700                            | —                               |
| Total Construction  | 3,153,510                          | 1,366,256          | 1,641,191          | 2,490,801          | 234,042                           | 544,014                         |
| Right of Way Acquisition  | —                                  | —                  | —                  | —                  | —                                 | —                               |
| Total Construction and Rights of Way  | 3,153,510                          | 1,366,256          | 1,641,191          | 2,490,801          | 234,042                           | 544,014                         |
| <b>Maintenance</b>  |                                    |                    |                    |                    |                                   |                                 |
| <b>Patching</b>   |                                    |                    |                    |                    |                                   |                                 |
| Force Account   | 295,728                            | —                  | 17,138             | 419,576            | —                                 | —                               |
| Government Contract   | —                                  | —                  | —                  | —                  | —                                 | —                               |
| Private Contract  | —                                  | —                  | 276,215            | —                  | —                                 | —                               |
| <b>Overlay and Sealing</b>  |                                    |                    |                    |                    |                                   |                                 |
| Force Account   | 287,209                            | —                  | —                  | —                  | —                                 | —                               |
| Government Contract   | —                                  | —                  | —                  | —                  | —                                 | —                               |
| Private Contract  | 1,293,283                          | —                  | 933,755            | —                  | —                                 | —                               |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                                    |                    |                    |                    |                                   |                                 |
| Force Account   | 240,443                            | —                  | —                  | —                  | 70,496                            | —                               |
| Government Contract   | —                                  | —                  | —                  | —                  | 104                               | —                               |
| Private Contract  | 56,510                             | —                  | 528,205            | 647,749            | —                                 | 87,879                          |
| <b>Snow Removal</b>   |                                    |                    |                    |                    |                                   |                                 |
| Force Account   | —                                  | —                  | —                  | —                  | —                                 | —                               |
| Government Contract   | —                                  | —                  | —                  | —                  | —                                 | —                               |
| Private Contract  | —                                  | —                  | —                  | —                  | —                                 | —                               |
| <b>Storm Damage</b>   |                                    |                    |                    |                    |                                   |                                 |
| Force Account   | —                                  | —                  | 295,164            | —                  | —                                 | —                               |
| Government Contract   | —                                  | —                  | —                  | —                  | —                                 | —                               |
| Private Contract  | —                                  | —                  | 101,593            | —                  | —                                 | —                               |
| <b>Other Street Purpose Maintenance</b>   |                                    |                    |                    |                    |                                   |                                 |
| Force Account   | 63,824                             | 310,009            | 940,552            | 2,545,912          | 202,568                           | 306,844                         |
| Government Contract   | —                                  | —                  | —                  | —                  | 20,255                            | —                               |
| Private Contract  | 326,909                            | —                  | 498,598            | —                  | 36,878                            | 76,595                          |
| Total Maintenance   | 2,563,906                          | 310,009            | 3,591,220          | 3,613,237          | 330,301                           | 471,318                         |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$6,702,642</b>                 | <b>\$2,386,526</b> | <b>\$5,295,089</b> | <b>\$6,352,680</b> | <b>\$564,343</b>                  | <b>\$1,015,332</b>              |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | El Dorado Cont'd<br>South Lake Tahoe | Fresno County<br>Clovis | Coalinga           | Firebaugh        | Fowler           | Fresno              |
|---|--------------------------------------|-------------------------|--------------------|------------------|------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |                                      |                         |                    |                  |                  |                     |
| Force Account   | \$—                                  | \$1,116,678             | \$—                | \$—              | \$—              | \$5,403,738         |
| Government Contract   | —                                    | —                       | —                  | —                | —                | —                   |
| Private Contract  | —                                    | 305,778                 | 16,336             | 13,262           | —                | 921,387             |
| Total Undistributed Engineering and Administration                                | —                                    | 1,422,456               | 16,336             | 13,262           | —                | 6,325,125           |
| <b>Construction and Rights of Way</b>   |                                      |                         |                    |                  |                  |                     |
| <b>New Street Construction</b>  |                                      |                         |                    |                  |                  |                     |
| Force Account   | —                                    | —                       | —                  | —                | —                | —                   |
| Government Contract   | —                                    | —                       | —                  | —                | —                | —                   |
| Private Contract  | —                                    | 6,075,040               | 1,302,450          | —                | —                | —                   |
| <b>Street Reconstruction</b>  |                                      |                         |                    |                  |                  |                     |
| Force Account   | —                                    | —                       | —                  | —                | —                | 22,564              |
| Government Contract   | —                                    | —                       | —                  | —                | —                | —                   |
| Private Contract  | —                                    | 4,026,757               | 211,497            | —                | —                | 1,807,063           |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                                      |                         |                    |                  |                  |                     |
| Force Account   | —                                    | —                       | —                  | —                | 21,241           | 46,250              |
| Government Contract   | —                                    | —                       | —                  | —                | —                | —                   |
| Private Contract  | —                                    | 297,868                 | —                  | —                | —                | 184,314             |
| <b>Pedestrian Ways and Bikepaths</b>  |                                      |                         |                    |                  |                  |                     |
| Force Account   | —                                    | —                       | 51,194             | —                | —                | 287,133             |
| Government Contract   | —                                    | —                       | —                  | —                | —                | —                   |
| Private Contract  | —                                    | 70,330                  | 1,444              | 13,949           | —                | 46,604              |
| <b>Storm Drains</b>   |                                      |                         |                    |                  |                  |                     |
| Force Account   | —                                    | —                       | —                  | —                | —                | —                   |
| Government Contract   | —                                    | —                       | —                  | —                | —                | —                   |
| Private Contract  | —                                    | —                       | —                  | —                | —                | —                   |
| <b>Storm Damage</b>   |                                      |                         |                    |                  |                  |                     |
| Force Account   | —                                    | —                       | —                  | —                | —                | —                   |
| Government Contract   | —                                    | —                       | —                  | —                | —                | —                   |
| Private Contract  | —                                    | —                       | —                  | —                | —                | —                   |
| Total Construction  | —                                    | 10,469,995              | 1,566,585          | 13,949           | 21,241           | 2,393,928           |
| Right of Way Acquisition  | —                                    | —                       | —                  | —                | —                | 811,240             |
| Total Construction and Rights of Way  | —                                    | 10,469,995              | 1,566,585          | 13,949           | 21,241           | 3,205,168           |
| <b>Maintenance</b>  |                                      |                         |                    |                  |                  |                     |
| <b>Patching</b>   |                                      |                         |                    |                  |                  |                     |
| Force Account   | 192,321                              | 296,679                 | 41,037             | 128,445          | —                | —                   |
| Government Contract   | —                                    | —                       | —                  | —                | —                | —                   |
| Private Contract  | —                                    | 174,767                 | —                  | 30,089           | —                | —                   |
| <b>Overlay and Sealing</b>  |                                      |                         |                    |                  |                  |                     |
| Force Account   | —                                    | 296,680                 | —                  | —                | —                | 13,659              |
| Government Contract   | —                                    | —                       | —                  | —                | —                | —                   |
| Private Contract  | —                                    | 714,125                 | 293,482            | —                | —                | 9,224               |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                                      |                         |                    |                  |                  |                     |
| Force Account   | —                                    | —                       | —                  | —                | 87,433           | 1,317,521           |
| Government Contract   | —                                    | —                       | —                  | —                | —                | —                   |
| Private Contract  | —                                    | 1,261,917               | 73,097             | 69,869           | —                | 2,871,844           |
| <b>Snow Removal</b>   |                                      |                         |                    |                  |                  |                     |
| Force Account   | 1,424,997                            | —                       | —                  | —                | —                | —                   |
| Government Contract   | —                                    | —                       | —                  | —                | —                | —                   |
| Private Contract  | —                                    | —                       | —                  | —                | —                | —                   |
| <b>Storm Damage</b>   |                                      |                         |                    |                  |                  |                     |
| Force Account   | —                                    | —                       | —                  | —                | —                | —                   |
| Government Contract   | —                                    | —                       | —                  | —                | —                | —                   |
| Private Contract  | —                                    | —                       | —                  | —                | —                | —                   |
| <b>Other Street Purpose Maintenance</b>   |                                      |                         |                    |                  |                  |                     |
| Force Account   | 802,097                              | 300,302                 | —                  | —                | 132,228          | 12,809,680          |
| Government Contract   | —                                    | —                       | —                  | —                | —                | —                   |
| Private Contract  | —                                    | 227,288                 | 5,938              | 3,312            | —                | 12,774,228          |
| Total Maintenance   | 2,419,415                            | 3,271,758               | 413,554            | 231,715          | 219,661          | 29,796,156          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$2,419,415</b>                   | <b>\$15,164,209</b>     | <b>\$1,996,475</b> | <b>\$258,926</b> | <b>\$240,902</b> | <b>\$39,326,449</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Fresno Cont'd<br>Huron | Kerman           | Kingsburg        | Mendota          | Orange Cove      | Parlier          |
|---|------------------------|------------------|------------------|------------------|------------------|------------------|
| <b>Undistributed Engineering and Admin</b>  |                        |                  |                  |                  |                  |                  |
| Force Account   | \$—                    | \$—              | \$39,500         | \$2,000          | \$—              | \$—              |
| Government Contract   | —                      | —                | —                | —                | —                | —                |
| Private Contract  | 4,866                  | 21,900           | —                | —                | 21,332           | —                |
| Total Undistributed Engineering and Administration                                | 4,866                  | 21,900           | 39,500           | 2,000            | 21,332           | —                |
| <b>Construction and Rights of Way</b>   |                        |                  |                  |                  |                  |                  |
| <b>New Street Construction</b>  |                        |                  |                  |                  |                  |                  |
| Force Account   | —                      | —                | 106,000          | —                | —                | —                |
| Government Contract   | —                      | —                | —                | —                | —                | —                |
| Private Contract  | —                      | —                | —                | —                | 60,462           | —                |
| <b>Street Reconstruction</b>  |                        |                  |                  |                  |                  |                  |
| Force Account   | —                      | —                | —                | —                | —                | —                |
| Government Contract   | —                      | —                | —                | —                | —                | —                |
| Private Contract  | —                      | —                | —                | 388,334          | 62,948           | 120,185          |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                        |                  |                  |                  |                  |                  |
| Force Account   | —                      | —                | —                | —                | —                | —                |
| Government Contract   | —                      | —                | —                | —                | —                | —                |
| Private Contract  | —                      | —                | —                | —                | —                | —                |
| <b>Pedestrian Ways and Bikepaths</b>  |                        |                  |                  |                  |                  |                  |
| Force Account   | —                      | 1,343            | 93,321           | —                | —                | —                |
| Government Contract   | —                      | —                | —                | —                | —                | —                |
| Private Contract  | —                      | —                | —                | —                | —                | —                |
| <b>Storm Drains</b>   |                        |                  |                  |                  |                  |                  |
| Force Account   | —                      | —                | —                | —                | —                | —                |
| Government Contract   | —                      | —                | —                | —                | —                | —                |
| Private Contract  | —                      | 22,992           | —                | —                | —                | —                |
| <b>Storm Damage</b>   |                        |                  |                  |                  |                  |                  |
| Force Account   | —                      | —                | —                | —                | —                | —                |
| Government Contract   | —                      | —                | —                | —                | —                | —                |
| Private Contract  | —                      | —                | —                | —                | —                | —                |
| Total Construction  | —                      | 24,335           | 199,321          | 388,334          | 123,410          | 120,185          |
| Right of Way Acquisition  | —                      | —                | —                | —                | —                | —                |
| Total Construction and Rights of Way  | —                      | 24,335           | 199,321          | 388,334          | 123,410          | 120,185          |
| <b>Maintenance</b>  |                        |                  |                  |                  |                  |                  |
| <b>Patching</b>   |                        |                  |                  |                  |                  |                  |
| Force Account   | 164,798                | 249,882          | 11,129           | —                | 165,876          | 176,324          |
| Government Contract   | —                      | —                | —                | —                | —                | —                |
| Private Contract  | —                      | —                | —                | —                | —                | —                |
| <b>Overlay and Sealing</b>  |                        |                  |                  |                  |                  |                  |
| Force Account   | —                      | —                | 248,961          | —                | —                | —                |
| Government Contract   | —                      | —                | —                | —                | —                | —                |
| Private Contract  | 6,400                  | 111,437          | —                | —                | —                | 47,271           |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                        |                  |                  |                  |                  |                  |
| Force Account   | —                      | 8,581            | 239,478          | —                | —                | —                |
| Government Contract   | —                      | —                | —                | —                | —                | —                |
| Private Contract  | 30,423                 | 38,512           | —                | —                | 32,682           | 81,883           |
| <b>Snow Removal</b>   |                        |                  |                  |                  |                  |                  |
| Force Account   | —                      | —                | —                | —                | —                | —                |
| Government Contract   | —                      | —                | —                | —                | —                | —                |
| Private Contract  | —                      | —                | —                | —                | —                | —                |
| <b>Storm Damage</b>   |                        |                  |                  |                  |                  |                  |
| Force Account   | —                      | —                | —                | —                | —                | —                |
| Government Contract   | —                      | —                | —                | —                | —                | —                |
| Private Contract  | —                      | —                | —                | —                | —                | —                |
| <b>Other Street Purpose Maintenance</b>   |                        |                  |                  |                  |                  |                  |
| Force Account   | —                      | 21,547           | 86,519           | 575,645          | —                | —                |
| Government Contract   | —                      | —                | —                | —                | —                | —                |
| Private Contract  | —                      | 59,569           | —                | —                | —                | 38,319           |
| Total Maintenance   | 201,621                | 489,528          | 586,087          | 575,645          | 198,558          | 343,797          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$206,487</b>       | <b>\$535,763</b> | <b>\$824,908</b> | <b>\$965,979</b> | <b>\$343,300</b> | <b>\$463,982</b> |



**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Fresno Cont'd<br>Reedley | San Joaquin      | Sanger             | Selma              | Glenn County<br>Orland | Willows          |
|---|--------------------------|------------------|--------------------|--------------------|------------------------|------------------|
| <b>Undistributed Engineering and Admin</b>  |                          |                  |                    |                    |                        |                  |
| Force Account   | \$88,713                 | \$—              | \$10,972           | \$101,413          | \$—                    | \$—              |
| Government Contract   | —                        | —                | —                  | —                  | —                      | —                |
| Private Contract  | 65,858                   | 556              | —                  | 57,938             | 36,686                 | 36,735           |
| Total Undistributed Engineering and Administration                                | 154,571                  | 556              | 10,972             | 159,351            | 36,686                 | 36,735           |
| <b>Construction and Rights of Way</b>   |                          |                  |                    |                    |                        |                  |
| <b>New Street Construction</b>  |                          |                  |                    |                    |                        |                  |
| Force Account   | —                        | —                | —                  | —                  | —                      | —                |
| Government Contract   | —                        | —                | —                  | —                  | —                      | —                |
| Private Contract  | —                        | —                | —                  | —                  | —                      | —                |
| <b>Street Reconstruction</b>  |                          |                  |                    |                    |                        |                  |
| Force Account   | —                        | —                | —                  | —                  | —                      | —                |
| Government Contract   | —                        | —                | —                  | —                  | —                      | —                |
| Private Contract  | 149,487                  | —                | 1,426,638          | 154,598            | —                      | —                |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                          |                  |                    |                    |                        |                  |
| Force Account   | —                        | —                | —                  | —                  | —                      | —                |
| Government Contract   | —                        | —                | —                  | —                  | —                      | —                |
| Private Contract  | 71,185                   | —                | 1,076              | —                  | 25,635                 | —                |
| <b>Pedestrian Ways and Bikepaths</b>  |                          |                  |                    |                    |                        |                  |
| Force Account   | —                        | —                | —                  | —                  | —                      | —                |
| Government Contract   | —                        | —                | —                  | —                  | —                      | —                |
| Private Contract  | —                        | —                | —                  | 15,898             | —                      | —                |
| <b>Storm Drains</b>   |                          |                  |                    |                    |                        |                  |
| Force Account   | —                        | —                | —                  | —                  | —                      | —                |
| Government Contract   | —                        | —                | —                  | —                  | —                      | —                |
| Private Contract  | —                        | —                | —                  | —                  | —                      | —                |
| <b>Storm Damage</b>   |                          |                  |                    |                    |                        |                  |
| Force Account   | —                        | —                | —                  | —                  | —                      | —                |
| Government Contract   | —                        | —                | —                  | —                  | —                      | —                |
| Private Contract  | —                        | —                | —                  | —                  | —                      | —                |
| Total Construction  | 220,672                  | —                | 1,427,714          | 170,496            | 25,635                 | —                |
| Right of Way Acquisition  | —                        | —                | —                  | —                  | —                      | —                |
| Total Construction and Rights of Way  | 220,672                  | —                | 1,427,714          | 170,496            | 25,635                 | —                |
| <b>Maintenance</b>  |                          |                  |                    |                    |                        |                  |
| <b>Patching</b>   |                          |                  |                    |                    |                        |                  |
| Force Account   | 426,929                  | 101,838          | 91,973             | —                  | 12,387                 | 214,786          |
| Government Contract   | —                        | —                | —                  | —                  | —                      | —                |
| Private Contract  | 23,454                   | —                | 87,432             | —                  | 10,461                 | —                |
| <b>Overlay and Sealing</b>  |                          |                  |                    |                    |                        |                  |
| Force Account   | —                        | —                | 91,973             | —                  | —                      | 11,558           |
| Government Contract   | —                        | —                | —                  | —                  | —                      | —                |
| Private Contract  | —                        | —                | —                  | 64,450             | 32,575                 | —                |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                          |                  |                    |                    |                        |                  |
| Force Account   | —                        | —                | —                  | —                  | —                      | —                |
| Government Contract   | —                        | —                | —                  | —                  | —                      | —                |
| Private Contract  | 167,016                  | 30,585           | 382,266            | —                  | 60,989                 | 48,246           |
| <b>Snow Removal</b>   |                          |                  |                    |                    |                        |                  |
| Force Account   | —                        | —                | —                  | —                  | —                      | —                |
| Government Contract   | —                        | —                | —                  | —                  | —                      | —                |
| Private Contract  | —                        | —                | —                  | —                  | —                      | —                |
| <b>Storm Damage</b>   |                          |                  |                    |                    |                        |                  |
| Force Account   | —                        | —                | —                  | —                  | —                      | 10,239           |
| Government Contract   | —                        | —                | —                  | —                  | —                      | —                |
| Private Contract  | —                        | —                | —                  | —                  | —                      | —                |
| <b>Other Street Purpose Maintenance</b>   |                          |                  |                    |                    |                        |                  |
| Force Account   | 83,544                   | —                | 91,973             | 398,570            | 158,920                | —                |
| Government Contract   | —                        | —                | —                  | —                  | —                      | —                |
| Private Contract  | 296,599                  | —                | 222,408            | 960,194            | —                      | —                |
| Total Maintenance   | 997,542                  | 132,423          | 968,025            | 1,423,214          | 275,332                | 284,829          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$1,372,785</b>       | <b>\$132,979</b> | <b>\$2,406,711</b> | <b>\$1,753,061</b> | <b>\$337,653</b>       | <b>\$321,564</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Humboldt Cont'd<br>Arcata | Blue Lake        | Eureka             | Ferndale         | Fortuna          | Rio Dell         |
|---|---------------------------|------------------|--------------------|------------------|------------------|------------------|
| <b>Undistributed Engineering and Admin</b>  |                           |                  |                    |                  |                  |                  |
| Force Account   | \$126,725                 | \$—              | \$144,887          | \$—              | \$9,987          | \$22,594         |
| Government Contract   | —                         | —                | —                  | —                | —                | —                |
| Private Contract  | 505                       | —                | —                  | —                | —                | 45,276           |
| Total Undistributed Engineering and Administration                                | 127,230                   | —                | 144,887            | —                | 9,987            | 67,870           |
| <b>Construction and Rights of Way</b>   |                           |                  |                    |                  |                  |                  |
| <b>New Street Construction</b>  |                           |                  |                    |                  |                  |                  |
| Force Account   | 36,686                    | —                | —                  | —                | —                | —                |
| Government Contract   | —                         | —                | —                  | —                | —                | —                |
| Private Contract  | —                         | —                | 877,737            | —                | —                | —                |
| <b>Street Reconstruction</b>  |                           |                  |                    |                  |                  |                  |
| Force Account   | 36,686                    | 50,227           | —                  | 43,432           | 208,075          | —                |
| Government Contract   | —                         | —                | —                  | —                | —                | —                |
| Private Contract  | 52,313                    | —                | 131,073            | 29,510           | —                | —                |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                           |                  |                    |                  |                  |                  |
| Force Account   | 53,765                    | —                | —                  | —                | —                | —                |
| Government Contract   | —                         | —                | —                  | —                | —                | —                |
| Private Contract  | 2,538                     | —                | —                  | —                | —                | —                |
| <b>Pedestrian Ways and Bikepaths</b>  |                           |                  |                    |                  |                  |                  |
| Force Account   | 79,216                    | —                | —                  | —                | 26,509           | —                |
| Government Contract   | —                         | —                | —                  | —                | —                | —                |
| Private Contract  | —                         | —                | 936                | —                | —                | —                |
| <b>Storm Drains</b>   |                           |                  |                    |                  |                  |                  |
| Force Account   | —                         | —                | —                  | —                | —                | —                |
| Government Contract   | —                         | —                | —                  | —                | —                | —                |
| Private Contract  | —                         | —                | 20,778             | —                | —                | —                |
| <b>Storm Damage</b>   |                           |                  |                    |                  |                  |                  |
| Force Account   | —                         | —                | —                  | —                | —                | —                |
| Government Contract   | —                         | —                | —                  | —                | —                | —                |
| Private Contract  | —                         | —                | 115,781            | —                | —                | —                |
| Total Construction  | 261,204                   | 50,227           | 1,146,305          | 72,942           | 234,584          | —                |
| Right of Way Acquisition  | —                         | —                | —                  | —                | —                | —                |
| Total Construction and Rights of Way  | 261,204                   | 50,227           | 1,146,305          | 72,942           | 234,584          | —                |
| <b>Maintenance</b>  |                           |                  |                    |                  |                  |                  |
| <b>Patching</b>   |                           |                  |                    |                  |                  |                  |
| Force Account   | 146,743                   | —                | 32,954             | 56,296           | —                | 32,162           |
| Government Contract   | —                         | —                | —                  | —                | —                | —                |
| Private Contract  | —                         | —                | —                  | —                | —                | 7,380            |
| <b>Overlay and Sealing</b>  |                           |                  |                    |                  |                  |                  |
| Force Account   | —                         | —                | 3,680              | —                | —                | —                |
| Government Contract   | —                         | —                | —                  | —                | —                | —                |
| Private Contract  | —                         | —                | —                  | —                | —                | —                |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                           |                  |                    |                  |                  |                  |
| Force Account   | 53,764                    | —                | 418,244            | —                | 159,939          | —                |
| Government Contract   | —                         | —                | —                  | —                | —                | —                |
| Private Contract  | 16,215                    | 13,762           | —                  | —                | 39,865           | 21,484           |
| <b>Snow Removal</b>   |                           |                  |                    |                  |                  |                  |
| Force Account   | —                         | —                | —                  | —                | —                | —                |
| Government Contract   | —                         | —                | —                  | —                | —                | —                |
| Private Contract  | —                         | —                | —                  | —                | —                | —                |
| <b>Storm Damage</b>   |                           |                  |                    |                  |                  |                  |
| Force Account   | —                         | —                | —                  | —                | —                | —                |
| Government Contract   | —                         | —                | —                  | —                | —                | —                |
| Private Contract  | —                         | —                | —                  | —                | —                | —                |
| <b>Other Street Purpose Maintenance</b>   |                           |                  |                    |                  |                  |                  |
| Force Account   | 146,743                   | 76,492           | 775,827            | —                | 362,766          | 3,088            |
| Government Contract   | —                         | —                | —                  | —                | —                | —                |
| Private Contract  | —                         | —                | 68,980             | —                | —                | 15,747           |
| Total Maintenance   | 363,465                   | 90,254           | 1,299,685          | 56,296           | 562,570          | 79,861           |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$751,899</b>          | <b>\$140,481</b> | <b>\$2,590,877</b> | <b>\$129,238</b> | <b>\$807,141</b> | <b>\$147,731</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Humboldt Cont'd<br>Trinidad | Imperial County<br>Brawley | Calexico           | Calipatria         | El Centro          | Holtville        |
|---|-----------------------------|----------------------------|--------------------|--------------------|--------------------|------------------|
| <b>Undistributed Engineering and Admin</b>  |                             |                            |                    |                    |                    |                  |
| Force Account   | \$—                         | \$269,100                  | \$550,345          | \$217,515          | \$134,939          | \$145,691        |
| Government Contract   | —                           | —                          | —                  | —                  | 1,383              | —                |
| Private Contract  | —                           | —                          | 601,935            | —                  | 166,417            | 3,020            |
| Total Undistributed Engineering and Administration                                | —                           | 269,100                    | 1,152,280          | 217,515            | 302,739            | 148,711          |
| <b>Construction and Rights of Way</b>   |                             |                            |                    |                    |                    |                  |
| <b>New Street Construction</b>  |                             |                            |                    |                    |                    |                  |
| Force Account   | —                           | —                          | —                  | —                  | —                  | —                |
| Government Contract   | —                           | —                          | —                  | —                  | —                  | —                |
| Private Contract  | —                           | —                          | —                  | —                  | —                  | —                |
| <b>Street Reconstruction</b>  |                             |                            |                    |                    |                    |                  |
| Force Account   | —                           | 148,109                    | —                  | —                  | 19,641             | —                |
| Government Contract   | —                           | —                          | 45,184             | —                  | —                  | —                |
| Private Contract  | —                           | 3,496,593                  | 33,602             | —                  | 3,162,006          | —                |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                             |                            |                    |                    |                    |                  |
| Force Account   | —                           | —                          | —                  | —                  | —                  | —                |
| Government Contract   | —                           | —                          | —                  | —                  | —                  | —                |
| Private Contract  | —                           | —                          | —                  | —                  | —                  | —                |
| <b>Pedestrian Ways and Bikepaths</b>  |                             |                            |                    |                    |                    |                  |
| Force Account   | —                           | —                          | —                  | —                  | —                  | —                |
| Government Contract   | —                           | —                          | —                  | —                  | —                  | —                |
| Private Contract  | 3,577                       | 36,873                     | —                  | 119,191            | —                  | —                |
| <b>Storm Drains</b>   |                             |                            |                    |                    |                    |                  |
| Force Account   | —                           | —                          | —                  | —                  | —                  | —                |
| Government Contract   | —                           | —                          | —                  | —                  | —                  | —                |
| Private Contract  | —                           | —                          | —                  | —                  | —                  | —                |
| <b>Storm Damage</b>   |                             |                            |                    |                    |                    |                  |
| Force Account   | —                           | —                          | —                  | —                  | —                  | —                |
| Government Contract   | —                           | —                          | —                  | —                  | —                  | —                |
| Private Contract  | 45,127                      | —                          | —                  | —                  | —                  | —                |
| Total Construction  | 48,704                      | 3,681,575                  | 78,786             | 119,191            | 3,181,647          | —                |
| Right of Way Acquisition  | —                           | —                          | —                  | —                  | —                  | —                |
| Total Construction and Rights of Way  | 48,704                      | 3,681,575                  | 78,786             | 119,191            | 3,181,647          | —                |
| <b>Maintenance</b>  |                             |                            |                    |                    |                    |                  |
| <b>Patching</b>   |                             |                            |                    |                    |                    |                  |
| Force Account   | —                           | —                          | —                  | —                  | —                  | —                |
| Government Contract   | —                           | —                          | —                  | —                  | —                  | —                |
| Private Contract  | —                           | —                          | —                  | —                  | —                  | —                |
| <b>Overlay and Sealing</b>  |                             |                            |                    |                    |                    |                  |
| Force Account   | —                           | —                          | —                  | —                  | —                  | —                |
| Government Contract   | —                           | —                          | —                  | —                  | —                  | —                |
| Private Contract  | —                           | —                          | —                  | 1,382,907          | —                  | 59,568           |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                             |                            |                    |                    |                    |                  |
| Force Account   | —                           | —                          | 216,664            | —                  | 187,897            | —                |
| Government Contract   | —                           | 39,939                     | 13,467             | 17,828             | —                  | —                |
| Private Contract  | —                           | 87,637                     | 260,165            | —                  | 257,878            | —                |
| <b>Snow Removal</b>   |                             |                            |                    |                    |                    |                  |
| Force Account   | —                           | —                          | —                  | —                  | —                  | —                |
| Government Contract   | —                           | —                          | —                  | —                  | —                  | —                |
| Private Contract  | —                           | —                          | —                  | —                  | —                  | —                |
| <b>Storm Damage</b>   |                             |                            |                    |                    |                    |                  |
| Force Account   | —                           | —                          | —                  | —                  | —                  | —                |
| Government Contract   | —                           | —                          | —                  | —                  | —                  | —                |
| Private Contract  | —                           | —                          | —                  | —                  | —                  | —                |
| <b>Other Street Purpose Maintenance</b>   |                             |                            |                    |                    |                    |                  |
| Force Account   | 40,816                      | 543,681                    | 814,962            | 33,493             | 716,858            | 168,967          |
| Government Contract   | —                           | —                          | —                  | —                  | —                  | —                |
| Private Contract  | —                           | —                          | —                  | 4,060              | 35,111             | —                |
| Total Maintenance   | 40,816                      | 671,257                    | 1,305,258          | 1,438,288          | 1,197,744          | 228,535          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$89,520</b>             | <b>\$4,621,932</b>         | <b>\$2,536,324</b> | <b>\$1,774,994</b> | <b>\$4,682,130</b> | <b>\$377,246</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Imperial Cont'd<br>Imperial | Westmorland     | Inyo County<br>Bishop | Kern County<br>Arvin | Bakersfield         | California City  |
|---|-----------------------------|-----------------|-----------------------|----------------------|---------------------|------------------|
| <b>Undistributed Engineering and Admin</b>  |                             |                 |                       |                      |                     |                  |
| Force Account   | \$—                         | \$—             | \$—                   | \$—                  | \$2,180,684         | \$35,000         |
| Government Contract   | —                           | —               | —                     | —                    | —                   | 1,378            |
| Private Contract  | 39,560                      | —               | —                     | 22,132               | 11,140              | —                |
| Total Undistributed Engineering and Administration                                | 39,560                      | —               | —                     | 22,132               | 2,191,824           | 36,378           |
| <b>Construction and Rights of Way</b>   |                             |                 |                       |                      |                     |                  |
| <b>New Street Construction</b>  |                             |                 |                       |                      |                     |                  |
| Force Account   | —                           | —               | —                     | —                    | 2,056,633           | —                |
| Government Contract   | —                           | —               | —                     | —                    | —                   | —                |
| Private Contract  | —                           | 1,719           | —                     | —                    | —                   | —                |
| <b>Street Reconstruction</b>  |                             |                 |                       |                      |                     |                  |
| Force Account   | —                           | —               | —                     | —                    | 17,398,888          | 438,070          |
| Government Contract   | —                           | —               | —                     | —                    | —                   | —                |
| Private Contract  | —                           | —               | 50,184                | —                    | —                   | 1,545            |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                             |                 |                       |                      |                     |                  |
| Force Account   | —                           | —               | —                     | —                    | 5,312,614           | —                |
| Government Contract   | —                           | —               | —                     | —                    | —                   | —                |
| Private Contract  | —                           | —               | —                     | —                    | 112,017             | —                |
| <b>Pedestrian Ways and Bikepaths</b>  |                             |                 |                       |                      |                     |                  |
| Force Account   | —                           | —               | —                     | —                    | 79,913              | —                |
| Government Contract   | —                           | —               | —                     | —                    | —                   | —                |
| Private Contract  | —                           | —               | —                     | —                    | —                   | —                |
| <b>Storm Drains</b>   |                             |                 |                       |                      |                     |                  |
| Force Account   | —                           | —               | —                     | —                    | —                   | —                |
| Government Contract   | —                           | —               | —                     | —                    | —                   | —                |
| Private Contract  | —                           | —               | —                     | —                    | —                   | —                |
| <b>Storm Damage</b>   |                             |                 |                       |                      |                     |                  |
| Force Account   | —                           | —               | —                     | —                    | —                   | —                |
| Government Contract   | —                           | —               | —                     | —                    | —                   | —                |
| Private Contract  | —                           | —               | —                     | —                    | —                   | —                |
| Total Construction  | —                           | 1,719           | 50,184                | —                    | 24,960,065          | 439,615          |
| Right of Way Acquisition  | —                           | —               | —                     | —                    | 2,023,880           | —                |
| Total Construction and Rights of Way  | —                           | 1,719           | 50,184                | —                    | 26,983,945          | 439,615          |
| <b>Maintenance</b>  |                             |                 |                       |                      |                     |                  |
| <b>Patching</b>   |                             |                 |                       |                      |                     |                  |
| Force Account   | —                           | —               | —                     | —                    | —                   | —                |
| Government Contract   | —                           | —               | —                     | —                    | —                   | —                |
| Private Contract  | —                           | 28,846          | —                     | —                    | —                   | —                |
| <b>Overlay and Sealing</b>  |                             |                 |                       |                      |                     |                  |
| Force Account   | —                           | —               | —                     | —                    | —                   | —                |
| Government Contract   | —                           | —               | —                     | —                    | —                   | —                |
| Private Contract  | —                           | —               | 7,112                 | —                    | —                   | —                |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                             |                 |                       |                      |                     |                  |
| Force Account   | —                           | —               | —                     | —                    | —                   | —                |
| Government Contract   | —                           | 16,357          | —                     | —                    | —                   | —                |
| Private Contract  | —                           | —               | 26,175                | —                    | —                   | —                |
| <b>Snow Removal</b>   |                             |                 |                       |                      |                     |                  |
| Force Account   | —                           | —               | —                     | —                    | —                   | —                |
| Government Contract   | —                           | —               | —                     | —                    | —                   | —                |
| Private Contract  | —                           | —               | —                     | —                    | —                   | —                |
| <b>Storm Damage</b>   |                             |                 |                       |                      |                     |                  |
| Force Account   | —                           | —               | —                     | —                    | —                   | —                |
| Government Contract   | —                           | —               | —                     | —                    | —                   | —                |
| Private Contract  | —                           | —               | —                     | —                    | —                   | —                |
| <b>Other Street Purpose Maintenance</b>   |                             |                 |                       |                      |                     |                  |
| Force Account   | 190,440                     | —               | 259,297               | 182,802              | 4,344,353           | 283,306          |
| Government Contract   | —                           | —               | —                     | —                    | —                   | —                |
| Private Contract  | 14,532                      | —               | 23,327                | —                    | 3,851,635           | 61,393           |
| Total Maintenance   | 204,972                     | 45,203          | 315,911               | 182,802              | 8,195,988           | 344,699          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$244,532</b>            | <b>\$46,922</b> | <b>\$366,095</b>      | <b>\$204,934</b>     | <b>\$37,371,757</b> | <b>\$820,692</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Kern Cont'd<br>Delano | Maricopa        | McFarland        | Ridgecrest         | Shafter            | Taft             |
|---|-----------------------|-----------------|------------------|--------------------|--------------------|------------------|
| <b>Undistributed Engineering and Admin</b>  |                       |                 |                  |                    |                    |                  |
| Force Account   | \$109,039             | \$2,250         | \$—              | \$255,663          | \$351,519          | \$113,359        |
| Government Contract   | —                     | —               | —                | —                  | —                  | —                |
| Private Contract  | —                     | —               | —                | —                  | —                  | —                |
| Total Undistributed Engineering and Administration                                | 109,039               | 2,250           | —                | 255,663            | 351,519            | 113,359          |
| <b>Construction and Rights of Way</b>   |                       |                 |                  |                    |                    |                  |
| <b>New Street Construction</b>  |                       |                 |                  |                    |                    |                  |
| Force Account   | —                     | —               | —                | —                  | —                  | —                |
| Government Contract   | —                     | —               | —                | —                  | —                  | —                |
| Private Contract  | —                     | —               | —                | —                  | 62,734             | —                |
| <b>Street Reconstruction</b>  |                       |                 |                  |                    |                    |                  |
| Force Account   | —                     | —               | —                | 5,226              | —                  | —                |
| Government Contract   | —                     | —               | —                | —                  | —                  | —                |
| Private Contract  | 1,206,617             | —               | —                | 67,367             | 343,962            | —                |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                       |                 |                  |                    |                    |                  |
| Force Account   | —                     | —               | —                | —                  | —                  | —                |
| Government Contract   | —                     | —               | —                | —                  | —                  | —                |
| Private Contract  | 195,187               | —               | —                | —                  | —                  | —                |
| <b>Pedestrian Ways and Bikepaths</b>  |                       |                 |                  |                    |                    |                  |
| Force Account   | —                     | —               | —                | 900                | —                  | —                |
| Government Contract   | —                     | —               | —                | —                  | —                  | —                |
| Private Contract  | —                     | —               | —                | 107,130            | 9,362              | 374              |
| <b>Storm Drains</b>   |                       |                 |                  |                    |                    |                  |
| Force Account   | —                     | —               | —                | —                  | —                  | —                |
| Government Contract   | —                     | —               | —                | —                  | —                  | —                |
| Private Contract  | 4,778                 | —               | —                | —                  | —                  | —                |
| <b>Storm Damage</b>   |                       |                 |                  |                    |                    |                  |
| Force Account   | —                     | —               | —                | —                  | —                  | —                |
| Government Contract   | —                     | —               | —                | —                  | —                  | —                |
| Private Contract  | —                     | —               | —                | —                  | —                  | —                |
| Total Construction  | 1,406,582             | —               | —                | 180,623            | 416,058            | 374              |
| Right of Way Acquisition  | —                     | —               | —                | —                  | —                  | —                |
| Total Construction and Rights of Way  | 1,406,582             | —               | —                | 180,623            | 416,058            | 374              |
| <b>Maintenance</b>  |                       |                 |                  |                    |                    |                  |
| <b>Patching</b>   |                       |                 |                  |                    |                    |                  |
| Force Account   | —                     | —               | —                | —                  | —                  | —                |
| Government Contract   | —                     | —               | —                | —                  | —                  | —                |
| Private Contract  | —                     | —               | —                | —                  | 23,472             | 12,785           |
| <b>Overlay and Sealing</b>  |                       |                 |                  |                    |                    |                  |
| Force Account   | —                     | —               | —                | —                  | —                  | —                |
| Government Contract   | —                     | —               | —                | —                  | —                  | —                |
| Private Contract  | 115,657               | —               | 311,169          | —                  | 105,361            | —                |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                       |                 |                  |                    |                    |                  |
| Force Account   | —                     | —               | 35,508           | 21,011             | —                  | 72,970           |
| Government Contract   | —                     | —               | —                | —                  | —                  | —                |
| Private Contract  | 154,482               | —               | —                | 187,063            | —                  | —                |
| <b>Snow Removal</b>   |                       |                 |                  |                    |                    |                  |
| Force Account   | —                     | —               | —                | —                  | —                  | —                |
| Government Contract   | —                     | —               | —                | —                  | —                  | —                |
| Private Contract  | —                     | —               | —                | —                  | —                  | —                |
| <b>Storm Damage</b>   |                       |                 |                  |                    |                    |                  |
| Force Account   | —                     | —               | —                | —                  | —                  | —                |
| Government Contract   | —                     | —               | —                | —                  | —                  | —                |
| Private Contract  | —                     | —               | —                | —                  | 1,529              | —                |
| <b>Other Street Purpose Maintenance</b>   |                       |                 |                  |                    |                    |                  |
| Force Account   | 630,480               | 62,522          | —                | 863,087            | 637,687            | 487,729          |
| Government Contract   | —                     | —               | —                | —                  | —                  | —                |
| Private Contract  | 511,162               | —               | 310,768          | 30,670             | 76,002             | 49,298           |
| Total Maintenance   | 1,411,781             | 62,522          | 657,445          | 1,101,831          | 844,051            | 622,782          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$2,927,402</b>    | <b>\$64,772</b> | <b>\$657,445</b> | <b>\$1,538,117</b> | <b>\$1,611,628</b> | <b>\$736,515</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Kern Cont'd<br>Tehachapi | Wasco              | Kings County<br>Avenal | Corcoran         | Hanford            | Lemoore            |
|---|--------------------------|--------------------|------------------------|------------------|--------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                          |                    |                        |                  |                    |                    |
| Force Account   | \$14,954                 | \$—                | \$249,673              | \$84,262         | \$168,029          | \$—                |
| Government Contract   | —                        | —                  | —                      | —                | —                  | —                  |
| Private Contract  | —                        | 16,263             | 8,055                  | 8,976            | 20,614             | 1,239              |
| Total Undistributed Engineering and Administration                                | 14,954                   | 16,263             | 257,728                | 93,238           | 188,643            | 1,239              |
| <b>Construction and Rights of Way</b>   |                          |                    |                        |                  |                    |                    |
| <b>New Street Construction</b>  |                          |                    |                        |                  |                    |                    |
| Force Account   | —                        | —                  | 9,077                  | —                | —                  | —                  |
| Government Contract   | —                        | —                  | —                      | —                | —                  | —                  |
| Private Contract  | —                        | —                  | —                      | —                | —                  | 191,782            |
| <b>Street Reconstruction</b>  |                          |                    |                        |                  |                    |                    |
| Force Account   | —                        | —                  | —                      | —                | 52,941             | —                  |
| Government Contract   | —                        | —                  | —                      | —                | —                  | —                  |
| Private Contract  | 82,029                   | 135,837            | 152,797                | —                | 545,216            | —                  |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                          |                    |                        |                  |                    |                    |
| Force Account   | —                        | —                  | —                      | —                | 28,997             | —                  |
| Government Contract   | —                        | —                  | —                      | —                | —                  | —                  |
| Private Contract  | —                        | 30,705             | —                      | —                | 10,253             | 2,850              |
| <b>Pedestrian Ways and Bikepaths</b>  |                          |                    |                        |                  |                    |                    |
| Force Account   | —                        | —                  | —                      | —                | —                  | —                  |
| Government Contract   | —                        | —                  | —                      | —                | —                  | —                  |
| Private Contract  | 31,073                   | —                  | —                      | —                | —                  | 25,415             |
| <b>Storm Drains</b>   |                          |                    |                        |                  |                    |                    |
| Force Account   | —                        | —                  | —                      | —                | 13,291             | —                  |
| Government Contract   | —                        | —                  | —                      | —                | —                  | —                  |
| Private Contract  | —                        | 2,195              | —                      | —                | 96,357             | —                  |
| <b>Storm Damage</b>   |                          |                    |                        |                  |                    |                    |
| Force Account   | —                        | —                  | —                      | —                | —                  | —                  |
| Government Contract   | —                        | —                  | —                      | —                | —                  | —                  |
| Private Contract  | —                        | —                  | —                      | —                | —                  | —                  |
| Total Construction  | 113,102                  | 168,737            | 161,874                | —                | 747,055            | 220,047            |
| Right of Way Acquisition  | —                        | —                  | —                      | —                | 35,826             | —                  |
| Total Construction and Rights of Way  | 113,102                  | 168,737            | 161,874                | —                | 782,881            | 220,047            |
| <b>Maintenance</b>  |                          |                    |                        |                  |                    |                    |
| <b>Patching</b>   |                          |                    |                        |                  |                    |                    |
| Force Account   | —                        | —                  | 52,152                 | —                | 17,778             | —                  |
| Government Contract   | —                        | —                  | —                      | —                | —                  | —                  |
| Private Contract  | —                        | —                  | 28,921                 | —                | 8,847              | —                  |
| <b>Overlay and Sealing</b>  |                          |                    |                        |                  |                    |                    |
| Force Account   | —                        | —                  | —                      | —                | 43,250             | —                  |
| Government Contract   | —                        | —                  | —                      | 40,605           | —                  | —                  |
| Private Contract  | —                        | —                  | —                      | —                | 371,281            | 866,957            |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                          |                    |                        |                  |                    |                    |
| Force Account   | —                        | —                  | —                      | —                | —                  | —                  |
| Government Contract   | —                        | —                  | —                      | —                | —                  | —                  |
| Private Contract  | 155,192                  | 97,702             | —                      | 57,215           | 272,019            | —                  |
| <b>Snow Removal</b>   |                          |                    |                        |                  |                    |                    |
| Force Account   | —                        | —                  | —                      | —                | —                  | —                  |
| Government Contract   | —                        | —                  | —                      | —                | —                  | —                  |
| Private Contract  | —                        | —                  | —                      | —                | —                  | —                  |
| <b>Storm Damage</b>   |                          |                    |                        |                  |                    |                    |
| Force Account   | —                        | —                  | —                      | —                | —                  | —                  |
| Government Contract   | —                        | —                  | —                      | —                | —                  | —                  |
| Private Contract  | —                        | —                  | —                      | —                | —                  | —                  |
| <b>Other Street Purpose Maintenance</b>   |                          |                    |                        |                  |                    |                    |
| Force Account   | 489,318                  | 755,109            | —                      | 146,572          | 1,588,386          | 441,443            |
| Government Contract   | —                        | —                  | —                      | —                | —                  | —                  |
| Private Contract  | 379,506                  | 584,521            | —                      | 112,975          | 766,561            | 10,846             |
| Total Maintenance   | 1,024,016                | 1,437,332          | 81,073                 | 357,367          | 3,068,122          | 1,319,246          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$1,152,072</b>       | <b>\$1,622,332</b> | <b>\$500,675</b>       | <b>\$450,605</b> | <b>\$4,039,646</b> | <b>\$1,540,532</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Lake Cont'd      |                  | Lassen County    | Los Angeles<br>County | Alhambra            | Arcadia            |
|---|------------------|------------------|------------------|-----------------------|---------------------|--------------------|
|   | Clearlake        | Lakeport         | Susanville       | Agoura Hills          |                     |                    |
| <b>Undistributed Engineering and Admin</b>  |                  |                  |                  |                       |                     |                    |
| Force Account   | \$345,529        | \$—              | \$4,000          | \$597,784             | \$209,486           | \$—                |
| Government Contract   | —                | —                | —                | —                     | —                   | —                  |
| Private Contract  | 40,907           | —                | —                | 212,259               | 80,703              | 36,310             |
| Total Undistributed Engineering and Administration                                | 386,436          | —                | 4,000            | 810,043               | 290,189             | 36,310             |
| <b>Construction and Rights of Way</b>   |                  |                  |                  |                       |                     |                    |
| <b>New Street Construction</b>  |                  |                  |                  |                       |                     |                    |
| Force Account   | —                | —                | —                | —                     | —                   | —                  |
| Government Contract   | —                | —                | —                | —                     | —                   | —                  |
| Private Contract  | —                | —                | —                | —                     | —                   | —                  |
| <b>Street Reconstruction</b>  |                  |                  |                  |                       |                     |                    |
| Force Account   | —                | —                | —                | —                     | —                   | —                  |
| Government Contract   | —                | —                | —                | —                     | —                   | —                  |
| Private Contract  | —                | —                | —                | 4,232,406             | 3,263,662           | 1,667,719          |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                  |                  |                  |                       |                     |                    |
| Force Account   | —                | —                | —                | —                     | —                   | —                  |
| Government Contract   | —                | —                | —                | —                     | —                   | —                  |
| Private Contract  | —                | —                | —                | —                     | 133,930             | 166,791            |
| <b>Pedestrian Ways and Bikepaths</b>  |                  |                  |                  |                       |                     |                    |
| Force Account   | —                | —                | —                | —                     | —                   | —                  |
| Government Contract   | —                | —                | —                | —                     | —                   | —                  |
| Private Contract  | —                | —                | 13,275           | —                     | 94,465              | 113,155            |
| <b>Storm Drains</b>   |                  |                  |                  |                       |                     |                    |
| Force Account   | —                | —                | —                | —                     | —                   | —                  |
| Government Contract   | —                | —                | —                | —                     | —                   | —                  |
| Private Contract  | —                | —                | —                | —                     | —                   | 558,181            |
| <b>Storm Damage</b>   |                  |                  |                  |                       |                     |                    |
| Force Account   | —                | —                | —                | —                     | —                   | —                  |
| Government Contract   | —                | —                | —                | —                     | —                   | —                  |
| Private Contract  | —                | —                | —                | —                     | —                   | —                  |
| Total Construction  | —                | —                | 13,275           | 4,232,406             | 3,492,057           | 2,505,846          |
| Right of Way Acquisition  | —                | —                | —                | 3,220,165             | —                   | —                  |
| Total Construction and Rights of Way  | —                | —                | 13,275           | 7,452,571             | 3,492,057           | 2,505,846          |
| <b>Maintenance</b>  |                  |                  |                  |                       |                     |                    |
| <b>Patching</b>   |                  |                  |                  |                       |                     |                    |
| Force Account   | 42,635           | —                | 488,588          | —                     | —                   | 694,407            |
| Government Contract   | —                | —                | —                | —                     | —                   | —                  |
| Private Contract  | —                | —                | —                | —                     | —                   | —                  |
| <b>Overlay and Sealing</b>  |                  |                  |                  |                       |                     |                    |
| Force Account   | —                | —                | 26,541           | —                     | 554,952             | —                  |
| Government Contract   | —                | —                | —                | —                     | —                   | —                  |
| Private Contract  | —                | —                | —                | 987,106               | —                   | 411,110            |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                  |                  |                  |                       |                     |                    |
| Force Account   | 8,884            | —                | —                | —                     | 551,581             | 194,133            |
| Government Contract   | —                | —                | —                | 45,527                | —                   | —                  |
| Private Contract  | —                | 56,114           | 72,493           | —                     | 601,320             | 472,836            |
| <b>Snow Removal</b>   |                  |                  |                  |                       |                     |                    |
| Force Account   | —                | —                | 81,966           | —                     | —                   | —                  |
| Government Contract   | —                | —                | —                | —                     | —                   | —                  |
| Private Contract  | —                | —                | —                | —                     | —                   | —                  |
| <b>Storm Damage</b>   |                  |                  |                  |                       |                     |                    |
| Force Account   | 1,729            | —                | —                | —                     | —                   | —                  |
| Government Contract   | —                | —                | —                | 38,838                | —                   | —                  |
| Private Contract  | —                | —                | —                | —                     | —                   | —                  |
| <b>Other Street Purpose Maintenance</b>   |                  |                  |                  |                       |                     |                    |
| Force Account   | —                | 621,400          | 68,249           | —                     | 1,775,085           | 973,220            |
| Government Contract   | —                | —                | —                | 199,131               | —                   | —                  |
| Private Contract  | 30,723           | —                | —                | 172,762               | 7,907,805           | 448,627            |
| Total Maintenance   | 83,971           | 677,514          | 737,837          | 1,443,364             | 11,390,743          | 3,194,333          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$470,407</b> | <b>\$677,514</b> | <b>\$755,112</b> | <b>\$9,705,978</b>    | <b>\$15,172,989</b> | <b>\$5,736,489</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Los Angeles Cont'd |           |             |              |             |              |
|---|--------------------|-----------|-------------|--------------|-------------|--------------|
|   | Artesia            | Avalon    | Azusa       | Baldwin Park | Bell        | Bell Gardens |
| <b>Undistributed Engineering and Admin</b>  |                    |           |             |              |             |              |
| Force Account   | \$187,727          | \$—       | \$—         | \$589,485    | \$174,758   | \$311,607    |
| Government Contract   | —                  | —         | —           | —            | 31,353      | —            |
| Private Contract  | 44,150             | —         | —           | 321,592      | 224,333     | 33,275       |
| Total Undistributed Engineering and Administration                                | 231,877            | —         | —           | 911,077      | 430,444     | 344,882      |
| <b>Construction and Rights of Way</b>   |                    |           |             |              |             |              |
| <b>New Street Construction</b>  |                    |           |             |              |             |              |
| Force Account   | —                  | —         | —           | —            | —           | —            |
| Government Contract   | —                  | —         | —           | —            | —           | —            |
| Private Contract  | —                  | —         | —           | —            | —           | —            |
| <b>Street Reconstruction</b>  |                    |           |             |              |             |              |
| Force Account   | —                  | —         | —           | 123,670      | —           | —            |
| Government Contract   | —                  | —         | —           | —            | 9,982       | —            |
| Private Contract  | —                  | 25,000    | 2,204,989   | 306,812      | 60,084      | 35,880       |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                    |           |             |              |             |              |
| Force Account   | —                  | —         | —           | —            | —           | —            |
| Government Contract   | —                  | —         | —           | —            | 1,979       | —            |
| Private Contract  | 359,820            | 18,215    | —           | —            | 266,571     | —            |
| <b>Pedestrian Ways and Bikepaths</b>  |                    |           |             |              |             |              |
| Force Account   | —                  | —         | —           | —            | —           | —            |
| Government Contract   | —                  | —         | —           | —            | —           | —            |
| Private Contract  | 370,588            | 8,500     | —           | —            | —           | —            |
| <b>Storm Drains</b>   |                    |           |             |              |             |              |
| Force Account   | —                  | —         | —           | —            | —           | —            |
| Government Contract   | —                  | —         | —           | —            | —           | —            |
| Private Contract  | —                  | 1,940     | —           | —            | —           | 125,995      |
| <b>Storm Damage</b>   |                    |           |             |              |             |              |
| Force Account   | —                  | —         | —           | —            | —           | —            |
| Government Contract   | —                  | —         | —           | —            | —           | —            |
| Private Contract  | —                  | —         | —           | —            | —           | —            |
| Total Construction  | 730,408            | 53,655    | 2,204,989   | 430,482      | 338,616     | 161,875      |
| Right of Way Acquisition  | —                  | —         | —           | —            | —           | —            |
| Total Construction and Rights of Way  | 730,408            | 53,655    | 2,204,989   | 430,482      | 338,616     | 161,875      |
| <b>Maintenance</b>  |                    |           |             |              |             |              |
| <b>Patching</b>   |                    |           |             |              |             |              |
| Force Account   | —                  | —         | —           | 47,402       | —           | —            |
| Government Contract   | —                  | —         | —           | —            | —           | —            |
| Private Contract  | 6,480              | —         | —           | —            | 176,632     | —            |
| <b>Overlay and Sealing</b>  |                    |           |             |              |             |              |
| Force Account   | —                  | —         | —           | 261,813      | —           | —            |
| Government Contract   | —                  | —         | —           | —            | —           | —            |
| Private Contract  | 323,391            | 83,326    | —           | 108,603      | —           | 207,439      |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                    |           |             |              |             |              |
| Force Account   | —                  | 81,894    | —           | 287,876      | —           | —            |
| Government Contract   | 8,942              | —         | —           | —            | 34,791      | —            |
| Private Contract  | 208,716            | 3,608     | 133,169     | 847,048      | 225,313     | 127,597      |
| <b>Snow Removal</b>   |                    |           |             |              |             |              |
| Force Account   | —                  | —         | —           | —            | —           | —            |
| Government Contract   | —                  | —         | —           | —            | —           | —            |
| Private Contract  | —                  | —         | —           | —            | —           | —            |
| <b>Storm Damage</b>   |                    |           |             |              |             |              |
| Force Account   | —                  | —         | —           | —            | —           | —            |
| Government Contract   | —                  | —         | —           | —            | —           | —            |
| Private Contract  | —                  | —         | —           | —            | —           | 3,275        |
| <b>Other Street Purpose Maintenance</b>   |                    |           |             |              |             |              |
| Force Account   | —                  | 131,268   | 720,533     | 1,646,092    | —           | 127,416      |
| Government Contract   | —                  | —         | —           | —            | 517         | —            |
| Private Contract  | 208,731            | 725       | 423,284     | 509,312      | 227,758     | 101,297      |
| Total Maintenance   | 756,260            | 300,821   | 1,276,986   | 3,708,146    | 665,011     | 567,024      |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | \$1,718,545        | \$354,476 | \$3,481,975 | \$5,049,705  | \$1,434,071 | \$1,073,781  |



**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Los Angeles Cont'd<br>Bellflower | Beverly Hills      | Bradbury        | Burbank             | Calabasas          | Carson              |
|---|----------------------------------|--------------------|-----------------|---------------------|--------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |                                  |                    |                 |                     |                    |                     |
| Force Account   | \$120,432                        | \$456,318          | \$—             | \$417,557           | \$156,000          | \$500,000           |
| Government Contract   | —                                | —                  | —               | —                   | 1,124              | —                   |
| Private Contract  | 275,869                          | 10,924             | —               | —                   | 281,072            | —                   |
| Total Undistributed Engineering and Administration                                | 396,301                          | 467,242            | —               | 417,557             | 438,196            | 500,000             |
| <b>Construction and Rights of Way</b>   |                                  |                    |                 |                     |                    |                     |
| <b>New Street Construction</b>  |                                  |                    |                 |                     |                    |                     |
| Force Account   | —                                | —                  | —               | —                   | —                  | 4,520               |
| Government Contract   | —                                | —                  | —               | —                   | —                  | —                   |
| Private Contract  | —                                | —                  | —               | —                   | —                  | 194,629             |
| <b>Street Reconstruction</b>  |                                  |                    |                 |                     |                    |                     |
| Force Account   | —                                | —                  | —               | —                   | —                  | 415,715             |
| Government Contract   | —                                | —                  | —               | —                   | —                  | —                   |
| Private Contract  | 833,993                          | 717,392            | —               | 5,474,556           | 1,393,785          | 2,594,706           |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                                  |                    |                 |                     |                    |                     |
| Force Account   | —                                | —                  | —               | —                   | —                  | —                   |
| Government Contract   | —                                | —                  | —               | —                   | —                  | —                   |
| Private Contract  | 12,178                           | 716,850            | —               | 5,789,793           | 188,935            | 127,347             |
| <b>Pedestrian Ways and Bikepaths</b>  |                                  |                    |                 |                     |                    |                     |
| Force Account   | —                                | —                  | —               | —                   | —                  | —                   |
| Government Contract   | —                                | —                  | —               | —                   | —                  | —                   |
| Private Contract  | 40,225                           | —                  | —               | 38,147              | 14,663             | —                   |
| <b>Storm Drains</b>   |                                  |                    |                 |                     |                    |                     |
| Force Account   | —                                | —                  | —               | —                   | —                  | —                   |
| Government Contract   | —                                | —                  | —               | —                   | —                  | —                   |
| Private Contract  | —                                | —                  | —               | —                   | —                  | —                   |
| <b>Storm Damage</b>   |                                  |                    |                 |                     |                    |                     |
| Force Account   | —                                | —                  | —               | —                   | —                  | —                   |
| Government Contract   | —                                | —                  | —               | —                   | —                  | —                   |
| Private Contract  | —                                | —                  | —               | —                   | —                  | —                   |
| Total Construction  | 886,396                          | 1,434,242          | —               | 11,302,496          | 1,597,383          | 3,336,917           |
| Right of Way Acquisition  | —                                | —                  | —               | —                   | —                  | —                   |
| Total Construction and Rights of Way  | 886,396                          | 1,434,242          | —               | 11,302,496          | 1,597,383          | 3,336,917           |
| <b>Maintenance</b>  |                                  |                    |                 |                     |                    |                     |
| <b>Patching</b>   |                                  |                    |                 |                     |                    |                     |
| Force Account   | —                                | —                  | —               | —                   | —                  | —                   |
| Government Contract   | —                                | —                  | —               | —                   | —                  | —                   |
| Private Contract  | —                                | —                  | —               | —                   | —                  | —                   |
| <b>Overlay and Sealing</b>  |                                  |                    |                 |                     |                    |                     |
| Force Account   | —                                | —                  | —               | —                   | —                  | —                   |
| Government Contract   | —                                | —                  | —               | —                   | —                  | 2,417               |
| Private Contract  | —                                | —                  | 34,010          | 38,414              | —                  | 86,255              |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                                  |                    |                 |                     |                    |                     |
| Force Account   | —                                | 2,587,779          | —               | —                   | 102,854            | 332,127             |
| Government Contract   | —                                | —                  | —               | —                   | —                  | 45,684              |
| Private Contract  | 101,664                          | 595,785            | 6,062           | 1,750,773           | 776,177            | 918,229             |
| <b>Snow Removal</b>   |                                  |                    |                 |                     |                    |                     |
| Force Account   | —                                | —                  | —               | —                   | —                  | —                   |
| Government Contract   | —                                | —                  | —               | —                   | —                  | —                   |
| Private Contract  | —                                | —                  | —               | —                   | —                  | —                   |
| <b>Storm Damage</b>   |                                  |                    |                 |                     |                    |                     |
| Force Account   | —                                | —                  | —               | —                   | —                  | —                   |
| Government Contract   | —                                | —                  | —               | —                   | —                  | —                   |
| Private Contract  | —                                | —                  | —               | —                   | —                  | —                   |
| <b>Other Street Purpose Maintenance</b>   |                                  |                    |                 |                     |                    |                     |
| Force Account   | 2,530,378                        | 646,416            | —               | —                   | 92,488             | 4,164,064           |
| Government Contract   | —                                | —                  | —               | —                   | 272,322            | 71,934              |
| Private Contract  | 1,231,608                        | 1,789,395          | 11,289          | 6,025,355           | 1,177,703          | 1,777,304           |
| Total Maintenance   | 3,863,650                        | 5,619,375          | 51,361          | 7,814,542           | 2,421,544          | 7,398,014           |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$5,146,347</b>               | <b>\$7,520,859</b> | <b>\$51,361</b> | <b>\$19,534,595</b> | <b>\$4,457,123</b> | <b>\$11,234,931</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Los Angeles Cont'd<br>Cerritos | Claremont          | Commerce           | Compton            | Covina             | Cudahy           |
|---|--------------------------------|--------------------|--------------------|--------------------|--------------------|------------------|
| <b>Undistributed Engineering and Admin</b>  |                                |                    |                    |                    |                    |                  |
| Force Account   | \$—                            | \$89,818           | \$30,998           | \$330,590          | \$351,092          | \$33,973         |
| Government Contract   | —                              | —                  | 4,279              | —                  | —                  | —                |
| Private Contract  | —                              | —                  | 244,173            | 310,162            | —                  | —                |
| Total Undistributed Engineering and Administration                                | —                              | 89,818             | 279,450            | 640,752            | 351,092            | 33,973           |
| <b>Construction and Rights of Way</b>   |                                |                    |                    |                    |                    |                  |
| <b>New Street Construction</b>  |                                |                    |                    |                    |                    |                  |
| Force Account   | —                              | —                  | —                  | —                  | —                  | —                |
| Government Contract   | —                              | —                  | 1,283,696          | —                  | —                  | —                |
| Private Contract  | —                              | —                  | —                  | —                  | —                  | —                |
| <b>Street Reconstruction</b>  |                                |                    |                    |                    |                    |                  |
| Force Account   | —                              | —                  | —                  | —                  | 32,281             | —                |
| Government Contract   | —                              | —                  | —                  | —                  | —                  | —                |
| Private Contract  | 1,062,640                      | —                  | 320,386            | 1,031,885          | 142,507            | —                |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                                |                    |                    |                    |                    |                  |
| Force Account   | —                              | —                  | —                  | —                  | —                  | —                |
| Government Contract   | —                              | —                  | —                  | —                  | —                  | —                |
| Private Contract  | —                              | 23,035             | —                  | —                  | —                  | —                |
| <b>Pedestrian Ways and Bikepaths</b>  |                                |                    |                    |                    |                    |                  |
| Force Account   | —                              | —                  | —                  | —                  | —                  | —                |
| Government Contract   | —                              | —                  | —                  | —                  | —                  | —                |
| Private Contract  | —                              | 404,265            | 89,140             | 72,498             | 245,129            | —                |
| <b>Storm Drains</b>   |                                |                    |                    |                    |                    |                  |
| Force Account   | —                              | —                  | —                  | —                  | —                  | —                |
| Government Contract   | —                              | —                  | —                  | —                  | —                  | —                |
| Private Contract  | —                              | 209,608            | —                  | —                  | —                  | —                |
| <b>Storm Damage</b>   |                                |                    |                    |                    |                    |                  |
| Force Account   | —                              | —                  | —                  | —                  | —                  | —                |
| Government Contract   | —                              | —                  | —                  | —                  | —                  | —                |
| Private Contract  | —                              | —                  | —                  | —                  | —                  | —                |
| Total Construction  | 1,062,640                      | 636,908            | 1,693,222          | 1,104,383          | 419,917            | —                |
| Right of Way Acquisition  | —                              | —                  | —                  | —                  | —                  | —                |
| Total Construction and Rights of Way  | 1,062,640                      | 636,908            | 1,693,222          | 1,104,383          | 419,917            | —                |
| <b>Maintenance</b>  |                                |                    |                    |                    |                    |                  |
| <b>Patching</b>   |                                |                    |                    |                    |                    |                  |
| Force Account   | —                              | —                  | 107,447            | —                  | —                  | —                |
| Government Contract   | —                              | —                  | —                  | —                  | —                  | —                |
| Private Contract  | —                              | —                  | 26,317             | —                  | —                  | —                |
| <b>Overlay and Sealing</b>  |                                |                    |                    |                    |                    |                  |
| Force Account   | —                              | —                  | —                  | —                  | —                  | —                |
| Government Contract   | —                              | —                  | —                  | —                  | —                  | —                |
| Private Contract  | —                              | —                  | 13,530             | —                  | 21,142             | —                |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                                |                    |                    |                    |                    |                  |
| Force Account   | —                              | 223,124            | —                  | 1,685,684          | 234,145            | —                |
| Government Contract   | —                              | —                  | 31,046             | —                  | —                  | —                |
| Private Contract  | —                              | 72,614             | 479,973            | 2,516,365          | —                  | 30,644           |
| <b>Snow Removal</b>   |                                |                    |                    |                    |                    |                  |
| Force Account   | —                              | —                  | —                  | —                  | —                  | —                |
| Government Contract   | —                              | —                  | —                  | —                  | —                  | —                |
| Private Contract  | —                              | —                  | —                  | —                  | —                  | —                |
| <b>Storm Damage</b>   |                                |                    |                    |                    |                    |                  |
| Force Account   | —                              | —                  | —                  | —                  | —                  | —                |
| Government Contract   | —                              | —                  | 75,967             | —                  | —                  | —                |
| Private Contract  | —                              | —                  | —                  | —                  | —                  | —                |
| <b>Other Street Purpose Maintenance</b>   |                                |                    |                    |                    |                    |                  |
| Force Account   | —                              | 842,730            | —                  | 1,429,479          | 96,399             | 344,241          |
| Government Contract   | —                              | —                  | 206,300            | —                  | —                  | —                |
| Private Contract  | 6,833,839                      | 1,189,603          | 134,637            | 979,307            | 5,614              | 59,797           |
| Total Maintenance   | 6,833,839                      | 2,328,071          | 1,075,217          | 6,610,835          | 357,300            | 434,682          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$7,896,479</b>             | <b>\$3,054,797</b> | <b>\$3,047,889</b> | <b>\$8,355,970</b> | <b>\$1,128,309</b> | <b>\$468,655</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Los Angeles Cont'd<br>Culver City | Diamond Bar | Downey       | Duarte      | El Monte    | El Segundo   |
|---|-----------------------------------|-------------|--------------|-------------|-------------|--------------|
| <b>Undistributed Engineering and Admin</b>  |                                   |             |              |             |             |              |
| Force Account   | \$1,187,976                       | \$—         | \$1,626,847  | \$153,233   | \$517,007   | \$369,959    |
| Government Contract   | —                                 | —           | —            | —           | 1,244       | —            |
| Private Contract  | —                                 | 68,118      | 76,373       | 21,151      | 286,372     | 5,945        |
| Total Undistributed Engineering and Administration                                | 1,187,976                         | 68,118      | 1,703,220    | 174,384     | 804,623     | 375,904      |
| <b>Construction and Rights of Way</b>   |                                   |             |              |             |             |              |
| <b>New Street Construction</b>  |                                   |             |              |             |             |              |
| Force Account   | —                                 | —           | —            | —           | —           | —            |
| Government Contract   | —                                 | —           | —            | —           | —           | —            |
| Private Contract  | —                                 | —           | —            | —           | —           | 8,473,314    |
| <b>Street Reconstruction</b>  |                                   |             |              |             |             |              |
| Force Account   | —                                 | —           | 709,477      | —           | —           | —            |
| Government Contract   | —                                 | —           | —            | —           | —           | —            |
| Private Contract  | 305,482                           | 2,421,622   | 5,726,101    | 84,239      | 792,453     | 394,706      |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                                   |             |              |             |             |              |
| Force Account   | —                                 | —           | 16,685       | —           | —           | 321,185      |
| Government Contract   | —                                 | —           | —            | —           | —           | —            |
| Private Contract  | —                                 | 591,215     | 762,356      | —           | 371,343     | 346,811      |
| <b>Pedestrian Ways and Bikepaths</b>  |                                   |             |              |             |             |              |
| Force Account   | —                                 | —           | 15,303       | —           | —           | —            |
| Government Contract   | —                                 | —           | —            | —           | —           | —            |
| Private Contract  | 21,184                            | 325,720     | 263,004      | 39,983      | 114,967     | 52,805       |
| <b>Storm Drains</b>   |                                   |             |              |             |             |              |
| Force Account   | —                                 | —           | —            | —           | —           | 181,957      |
| Government Contract   | —                                 | —           | —            | —           | —           | —            |
| Private Contract  | —                                 | —           | —            | —           | 485,865     | 12,249       |
| <b>Storm Damage</b>   |                                   |             |              |             |             |              |
| Force Account   | —                                 | —           | —            | —           | —           | —            |
| Government Contract   | —                                 | —           | —            | —           | —           | —            |
| Private Contract  | —                                 | —           | —            | —           | —           | —            |
| Total Construction  | 326,666                           | 3,338,557   | 7,492,926    | 124,222     | 1,764,628   | 9,783,027    |
| Right of Way Acquisition  | —                                 | —           | —            | —           | —           | —            |
| Total Construction and Rights of Way  | 326,666                           | 3,338,557   | 7,492,926    | 124,222     | 1,764,628   | 9,783,027    |
| <b>Maintenance</b>  |                                   |             |              |             |             |              |
| <b>Patching</b>   |                                   |             |              |             |             |              |
| Force Account   | —                                 | 13,705      | —            | —           | 54,960      | —            |
| Government Contract   | —                                 | —           | —            | —           | —           | —            |
| Private Contract  | —                                 | 589,089     | —            | —           | —           | —            |
| <b>Overlay and Sealing</b>  |                                   |             |              |             |             |              |
| Force Account   | —                                 | —           | —            | —           | 6,585       | —            |
| Government Contract   | —                                 | —           | 16,861       | —           | —           | —            |
| Private Contract  | 16,162                            | —           | —            | —           | —           | —            |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                                   |             |              |             |             |              |
| Force Account   | 518,823                           | —           | 22,651       | 137,313     | 173,921     | —            |
| Government Contract   | —                                 | —           | —            | —           | —           | —            |
| Private Contract  | 414,430                           | 187,564     | 1,049,007    | 16,643      | 799,457     | —            |
| <b>Snow Removal</b>   |                                   |             |              |             |             |              |
| Force Account   | —                                 | —           | —            | —           | —           | —            |
| Government Contract   | —                                 | —           | —            | —           | —           | —            |
| Private Contract  | —                                 | —           | —            | —           | —           | —            |
| <b>Storm Damage</b>   |                                   |             |              |             |             |              |
| Force Account   | —                                 | —           | —            | —           | —           | —            |
| Government Contract   | —                                 | —           | —            | —           | —           | —            |
| Private Contract  | —                                 | —           | —            | —           | —           | —            |
| <b>Other Street Purpose Maintenance</b>   |                                   |             |              |             |             |              |
| Force Account   | 2,031,751                         | 9,613       | 930,892      | 749,021     | 1,251,829   | 684,792      |
| Government Contract   | —                                 | —           | 65,264       | —           | —           | —            |
| Private Contract  | 1,196,667                         | 935,318     | 376,304      | 381,273     | 306,140     | 793,066      |
| Total Maintenance   | 4,177,833                         | 1,735,289   | 2,460,979    | 1,284,250   | 2,592,892   | 1,477,858    |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | \$5,692,475                       | \$5,141,964 | \$11,657,125 | \$1,582,856 | \$5,162,143 | \$11,636,789 |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Los Angeles Cont'd<br>Gardena | Glendale            | Glendora           | Hawaiian Gardens | Hawthorne          | Hermosa Beach      |
|---|-------------------------------|---------------------|--------------------|------------------|--------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                               |                     |                    |                  |                    |                    |
| Force Account   | \$322,345                     | \$—                 | \$177,815          | \$—              | \$—                | \$—                |
| Government Contract   | —                             | —                   | —                  | —                | —                  | —                  |
| Private Contract  | 26,745                        | 420,826             | 37,736             | —                | —                  | —                  |
| Total Undistributed Engineering and Administration                                | 349,090                       | 420,826             | 215,551            | —                | —                  | —                  |
| <b>Construction and Rights of Way</b>   |                               |                     |                    |                  |                    |                    |
| <b>New Street Construction</b>  |                               |                     |                    |                  |                    |                    |
| Force Account   | —                             | 62,176              | —                  | —                | —                  | —                  |
| Government Contract   | —                             | —                   | —                  | —                | —                  | —                  |
| Private Contract  | —                             | —                   | —                  | —                | 995,913            | —                  |
| <b>Street Reconstruction</b>  |                               |                     |                    |                  |                    |                    |
| Force Account   | 212,478                       | 9,062,847           | —                  | —                | —                  | 13,078             |
| Government Contract   | 11,963                        | —                   | —                  | —                | —                  | —                  |
| Private Contract  | 1,228,825                     | 11,542,140          | 2,282,588          | —                | 271,623            | 71,773             |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                               |                     |                    |                  |                    |                    |
| Force Account   | 1,710                         | 73,935              | —                  | —                | —                  | —                  |
| Government Contract   | 5,646                         | —                   | —                  | —                | —                  | —                  |
| Private Contract  | 100,945                       | 1,507,818           | 26,372             | —                | 185,391            | —                  |
| <b>Pedestrian Ways and Bikepaths</b>  |                               |                     |                    |                  |                    |                    |
| Force Account   | 400                           | —                   | —                  | —                | —                  | —                  |
| Government Contract   | —                             | —                   | —                  | —                | —                  | —                  |
| Private Contract  | 116,097                       | 238,524             | 127,165            | —                | 45,000             | —                  |
| <b>Storm Drains</b>   |                               |                     |                    |                  |                    |                    |
| Force Account   | —                             | 33,629              | —                  | —                | —                  | —                  |
| Government Contract   | —                             | —                   | —                  | —                | —                  | —                  |
| Private Contract  | —                             | —                   | —                  | —                | —                  | —                  |
| <b>Storm Damage</b>   |                               |                     |                    |                  |                    |                    |
| Force Account   | —                             | —                   | —                  | —                | —                  | —                  |
| Government Contract   | —                             | —                   | —                  | —                | —                  | —                  |
| Private Contract  | —                             | —                   | —                  | —                | —                  | —                  |
| Total Construction  | 1,678,064                     | 22,521,069          | 2,436,125          | —                | 1,497,927          | 84,851             |
| Right of Way Acquisition  | —                             | —                   | —                  | —                | —                  | —                  |
| Total Construction and Rights of Way  | 1,678,064                     | 22,521,069          | 2,436,125          | —                | 1,497,927          | 84,851             |
| <b>Maintenance</b>  |                               |                     |                    |                  |                    |                    |
| <b>Patching</b>   |                               |                     |                    |                  |                    |                    |
| Force Account   | —                             | —                   | 61,224             | —                | —                  | —                  |
| Government Contract   | —                             | —                   | —                  | —                | —                  | —                  |
| Private Contract  | —                             | —                   | —                  | —                | —                  | —                  |
| <b>Overlay and Sealing</b>  |                               |                     |                    |                  |                    |                    |
| Force Account   | —                             | 1,032,050           | —                  | —                | —                  | 8,527              |
| Government Contract   | —                             | —                   | —                  | —                | —                  | —                  |
| Private Contract  | —                             | 692,296             | —                  | —                | —                  | 8,201              |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                               |                     |                    |                  |                    |                    |
| Force Account   | 279,603                       | —                   | 7,581              | 11,491           | —                  | 242,463            |
| Government Contract   | 2,910                         | —                   | —                  | —                | —                  | —                  |
| Private Contract  | 524,561                       | 7,066               | 429,311            | 42,986           | 1,194,211          | 249,077            |
| <b>Snow Removal</b>   |                               |                     |                    |                  |                    |                    |
| Force Account   | —                             | —                   | —                  | —                | —                  | —                  |
| Government Contract   | —                             | —                   | —                  | —                | —                  | —                  |
| Private Contract  | —                             | —                   | —                  | —                | —                  | —                  |
| <b>Storm Damage</b>   |                               |                     |                    |                  |                    |                    |
| Force Account   | —                             | 19,715              | —                  | —                | —                  | —                  |
| Government Contract   | —                             | —                   | —                  | —                | —                  | —                  |
| Private Contract  | —                             | —                   | —                  | —                | 30,267             | —                  |
| <b>Other Street Purpose Maintenance</b>   |                               |                     |                    |                  |                    |                    |
| Force Account   | 863,775                       | 98,414              | 1,698,885          | 148,707          | 1,084,450          | 628,829            |
| Government Contract   | —                             | —                   | —                  | 11,421           | —                  | —                  |
| Private Contract  | 77,292                        | 142,164             | 279,048            | —                | 204,537            | 623,841            |
| Total Maintenance   | 1,748,141                     | 1,991,705           | 2,476,049          | 214,605          | 2,513,465          | 1,760,938          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$3,775,295</b>            | <b>\$24,933,600</b> | <b>\$5,127,725</b> | <b>\$214,605</b> | <b>\$4,011,392</b> | <b>\$1,845,789</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Los Angeles Cont'd<br>Hidden Hills | Huntington Park    | Industry            | Inglewood           | Irwindale          | La Canada<br>Flintridge |
|---|------------------------------------|--------------------|---------------------|---------------------|--------------------|-------------------------|
| <b>Undistributed Engineering and Admin</b>  |                                    |                    |                     |                     |                    |                         |
| Force Account   | \$—                                | \$44,054           | \$30,795            | \$—                 | \$1,000            | \$358,796               |
| Government Contract   | 1,102                              | —                  | 87,022              | —                   | —                  | —                       |
| Private Contract  | 11,344                             | 89,899             | 5,785,659           | —                   | —                  | 237,525                 |
| Total Undistributed Engineering and Administration                                | 12,446                             | 133,953            | 5,903,476           | —                   | 1,000              | 596,321                 |
| <b>Construction and Rights of Way</b>   |                                    |                    |                     |                     |                    |                         |
| <b>New Street Construction</b>  |                                    |                    |                     |                     |                    |                         |
| Force Account   | —                                  | —                  | —                   | 293,919             | —                  | —                       |
| Government Contract   | —                                  | —                  | —                   | —                   | —                  | —                       |
| Private Contract  | —                                  | —                  | —                   | —                   | —                  | —                       |
| <b>Street Reconstruction</b>  |                                    |                    |                     |                     |                    |                         |
| Force Account   | —                                  | 2,542              | —                   | 1,170,950           | —                  | —                       |
| Government Contract   | —                                  | 17,858             | —                   | —                   | —                  | —                       |
| Private Contract  | 3,300                              | 400,233            | 231,932             | —                   | 130,038            | 885,948                 |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                                    |                    |                     |                     |                    |                         |
| Force Account   | —                                  | 2,448              | —                   | 127,429             | —                  | —                       |
| Government Contract   | —                                  | —                  | —                   | —                   | —                  | —                       |
| Private Contract  | —                                  | 1,056,930          | —                   | —                   | 48,275             | 53,842                  |
| <b>Pedestrian Ways and Bikepaths</b>  |                                    |                    |                     |                     |                    |                         |
| Force Account   | —                                  | 724                | —                   | 120,342             | —                  | —                       |
| Government Contract   | —                                  | —                  | —                   | —                   | —                  | —                       |
| Private Contract  | —                                  | 94,276             | —                   | —                   | 31,979             | 28,366                  |
| <b>Storm Drains</b>   |                                    |                    |                     |                     |                    |                         |
| Force Account   | —                                  | —                  | —                   | —                   | —                  | —                       |
| Government Contract   | —                                  | —                  | —                   | —                   | —                  | —                       |
| Private Contract  | —                                  | —                  | —                   | —                   | 652,178            | 24,739                  |
| <b>Storm Damage</b>   |                                    |                    |                     |                     |                    |                         |
| Force Account   | —                                  | —                  | —                   | —                   | —                  | —                       |
| Government Contract   | —                                  | —                  | —                   | —                   | —                  | —                       |
| Private Contract  | —                                  | —                  | —                   | —                   | —                  | —                       |
| Total Construction  | 3,300                              | 1,575,011          | 231,932             | 1,712,640           | 862,470            | 992,895                 |
| Right of Way Acquisition  | —                                  | —                  | —                   | —                   | —                  | —                       |
| Total Construction and Rights of Way  | 3,300                              | 1,575,011          | 231,932             | 1,712,640           | 862,470            | 992,895                 |
| <b>Maintenance</b>  |                                    |                    |                     |                     |                    |                         |
| <b>Patching</b>   |                                    |                    |                     |                     |                    |                         |
| Force Account   | —                                  | —                  | —                   | 363,996             | —                  | —                       |
| Government Contract   | —                                  | —                  | —                   | —                   | —                  | —                       |
| Private Contract  | —                                  | —                  | —                   | —                   | 6,765              | —                       |
| <b>Overlay and Sealing</b>  |                                    |                    |                     |                     |                    |                         |
| Force Account   | —                                  | —                  | —                   | 617,317             | —                  | —                       |
| Government Contract   | —                                  | —                  | —                   | —                   | —                  | —                       |
| Private Contract  | —                                  | —                  | 266,012             | —                   | —                  | —                       |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                                    |                    |                     |                     |                    |                         |
| Force Account   | —                                  | 442,572            | —                   | 2,200,394           | 7,601              | —                       |
| Government Contract   | —                                  | —                  | 356,020             | —                   | —                  | —                       |
| Private Contract  | —                                  | 308,461            | 1,695,955           | —                   | —                  | 72,091                  |
| <b>Snow Removal</b>   |                                    |                    |                     |                     |                    |                         |
| Force Account   | —                                  | —                  | —                   | —                   | —                  | —                       |
| Government Contract   | —                                  | —                  | —                   | —                   | —                  | —                       |
| Private Contract  | —                                  | —                  | —                   | —                   | —                  | —                       |
| <b>Storm Damage</b>   |                                    |                    |                     |                     |                    |                         |
| Force Account   | —                                  | —                  | —                   | —                   | —                  | —                       |
| Government Contract   | —                                  | —                  | —                   | —                   | —                  | —                       |
| Private Contract  | 2,041                              | —                  | 143,046             | —                   | —                  | —                       |
| <b>Other Street Purpose Maintenance</b>   |                                    |                    |                     |                     |                    |                         |
| Force Account   | —                                  | 994,226            | —                   | 5,463,671           | 859,007            | 1,378,941               |
| Government Contract   | 1,489                              | —                  | 228,721             | —                   | —                  | —                       |
| Private Contract  | 3,096                              | 598,290            | 6,222,818           | —                   | 253,233            | 447,915                 |
| Total Maintenance   | 6,626                              | 2,343,549          | 8,912,572           | 8,645,378           | 1,126,606          | 1,898,947               |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$22,372</b>                    | <b>\$4,052,513</b> | <b>\$15,047,980</b> | <b>\$10,358,018</b> | <b>\$1,990,076</b> | <b>\$3,488,163</b>      |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Los Angeles Cont'd<br>La Habra Heights | La Mirada          | La Puente          | La Verne           | Lakewood           | Lancaster           |
|---|--|--------------------|--------------------|--------------------|--------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |  |                    |                    |                    |                    |                     |
| Force Account   | \$29,086                               | \$—                | \$—                | \$373,648          | \$481,311          | \$47,070            |
| Government Contract   | —                                      | —                  | —                  | —                  | 169,079            | —                   |
| Private Contract  | 100,182                                | —                  | —                  | 2,008              | —                  | —                   |
| Total Undistributed Engineering and Administration                                | 129,268                                | —                  | —                  | 375,656            | 650,390            | 47,070              |
| <b>Construction and Rights of Way</b>   |  |                    |                    |                    |                    |                     |
| <b>New Street Construction</b>  |  |                    |                    |                    |                    |                     |
| Force Account   | —                                      | —                  | —                  | —                  | —                  | —                   |
| Government Contract   | —                                      | 72,213             | —                  | —                  | —                  | —                   |
| Private Contract  | —                                      | 31,188             | —                  | —                  | —                  | —                   |
| <b>Street Reconstruction</b>  |  |                    |                    |                    |                    |                     |
| Force Account   | —                                      | —                  | —                  | —                  | —                  | 145,898             |
| Government Contract   | —                                      | 62,512             | —                  | —                  | —                  | —                   |
| Private Contract  | —                                      | 1,162,923          | 162,450            | 44,617             | —                  | 4,969,860           |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |  |                    |                    |                    |                    |                     |
| Force Account   | —                                      | —                  | —                  | —                  | —                  | 72,954              |
| Government Contract   | —                                      | —                  | —                  | —                  | —                  | —                   |
| Private Contract  | —                                      | 103,389            | 41,906             | —                  | —                  | 1,952,660           |
| <b>Pedestrian Ways and Bikepaths</b>  |  |                    |                    |                    |                    |                     |
| Force Account   | —                                      | —                  | —                  | —                  | —                  | 6,736               |
| Government Contract   | —                                      | 46,928             | —                  | —                  | —                  | —                   |
| Private Contract  | —                                      | 46,247             | —                  | 29,964             | 41,872             | 612,678             |
| <b>Storm Drains</b>   |  |                    |                    |                    |                    |                     |
| Force Account   | —                                      | —                  | —                  | —                  | —                  | 35,701              |
| Government Contract   | —                                      | —                  | —                  | —                  | —                  | —                   |
| Private Contract  | —                                      | —                  | —                  | —                  | —                  | 342,772             |
| <b>Storm Damage</b>   |  |                    |                    |                    |                    |                     |
| Force Account   | —                                      | —                  | —                  | —                  | —                  | 22,282              |
| Government Contract   | —                                      | —                  | —                  | —                  | —                  | —                   |
| Private Contract  | —                                      | —                  | —                  | —                  | —                  | 74,733              |
| Total Construction  | —                                      | 1,525,400          | 204,356            | 74,581             | 41,872             | 8,236,274           |
| Right of Way Acquisition  | —                                      | —                  | —                  | —                  | —                  | —                   |
| Total Construction and Rights of Way  | —                                      | 1,525,400          | 204,356            | 74,581             | 41,872             | 8,236,274           |
| <b>Maintenance</b>  |  |                    |                    |                    |                    |                     |
| <b>Patching</b>   |  |                    |                    |                    |                    |                     |
| Force Account   | —                                      | —                  | —                  | —                  | —                  | —                   |
| Government Contract   | —                                      | —                  | —                  | —                  | 26,526             | —                   |
| Private Contract  | 71,288                                 | —                  | —                  | —                  | —                  | —                   |
| <b>Overlay and Sealing</b>  |  |                    |                    |                    |                    |                     |
| Force Account   | —                                      | —                  | —                  | —                  | —                  | —                   |
| Government Contract   | —                                      | 59,983             | —                  | —                  | —                  | —                   |
| Private Contract  | 37,688                                 | 428,145            | 144,883            | —                  | 1,828,542          | —                   |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |  |                    |                    |                    |                    |                     |
| Force Account   | —                                      | —                  | —                  | 105,926            | —                  | 2,269,240           |
| Government Contract   | 12,623                                 | —                  | —                  | —                  | —                  | —                   |
| Private Contract  | 13,216                                 | —                  | —                  | 334,486            | 167,453            | 1,891,748           |
| <b>Snow Removal</b>   |  |                    |                    |                    |                    |                     |
| Force Account   | —                                      | —                  | —                  | —                  | —                  | —                   |
| Government Contract   | —                                      | —                  | —                  | —                  | —                  | —                   |
| Private Contract  | —                                      | —                  | —                  | —                  | —                  | —                   |
| <b>Storm Damage</b>   |  |                    |                    |                    |                    |                     |
| Force Account   | —                                      | —                  | —                  | —                  | —                  | —                   |
| Government Contract   | 2,197                                  | —                  | —                  | —                  | —                  | —                   |
| Private Contract  | 75                                     | —                  | —                  | —                  | —                  | —                   |
| <b>Other Street Purpose Maintenance</b>   |  |                    |                    |                    |                    |                     |
| Force Account   | —                                      | 1,482,639          | 211,193            | 585,650            | 1,599,189          | 2,162,450           |
| Government Contract   | 700                                    | 421,108            | —                  | —                  | 265,820            | —                   |
| Private Contract  | 20,705                                 | 13,838             | 707,816            | 381,082            | 3,354,772          | 739,711             |
| Total Maintenance   | 158,492                                | 2,405,713          | 1,063,892          | 1,407,144          | 7,242,302          | 7,063,149           |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$287,760</b>                       | <b>\$3,931,113</b> | <b>\$1,268,248</b> | <b>\$1,857,381</b> | <b>\$7,934,564</b> | <b>\$15,346,493</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Los Angeles Cont'd<br>Lawndale | Lomita    | Long Beach   | Los Angeles   | Lynwood     | Malibu      |
|---|--------------------------------|-----------|--------------|---------------|-------------|-------------|
| <b>Undistributed Engineering and Admin</b>  |                                |           |              |               |             |             |
| Force Account   | \$14,036                       | \$—       | \$1,379,548  | \$129,236,918 | \$165,361   | \$2,500     |
| Government Contract   | 76                             | 138,352   | —            | —             | —           | —           |
| Private Contract  | 21,740                         | —         | 237,522      | —             | 48,810      | —           |
| Total Undistributed Engineering and Administration                                | 35,852                         | 138,352   | 1,617,070    | 129,236,918   | 214,171     | 2,500       |
| <b>Construction and Rights of Way</b>   |                                |           |              |               |             |             |
| <b>New Street Construction</b>  |                                |           |              |               |             |             |
| Force Account   | —                              | —         | —            | 5,579,234     | —           | —           |
| Government Contract   | —                              | —         | —            | —             | —           | —           |
| Private Contract  | —                              | —         | —            | 4,787,147     | —           | —           |
| <b>Street Reconstruction</b>  |                                |           |              |               |             |             |
| Force Account   | —                              | —         | 1,064,799    | 164,163,610   | —           | —           |
| Government Contract   | —                              | —         | —            | —             | —           | —           |
| Private Contract  | 1,277,299                      | —         | 7,961,571    | 20,046,386    | 2,285,100   | 1,358,834   |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                                |           |              |               |             |             |
| Force Account   | —                              | —         | 100,275      | 6,078,461     | —           | —           |
| Government Contract   | —                              | —         | —            | —             | —           | —           |
| Private Contract  | —                              | —         | 543,957      | —             | 40,501      | 459         |
| <b>Pedestrian Ways and Bikepaths</b>  |                                |           |              |               |             |             |
| Force Account   | —                              | —         | 8,802        | 2,798,894     | —           | —           |
| Government Contract   | —                              | —         | —            | —             | —           | —           |
| Private Contract  | 695                            | —         | 27,016       | —             | —           | —           |
| <b>Storm Drains</b>   |                                |           |              |               |             |             |
| Force Account   | —                              | —         | —            | —             | —           | —           |
| Government Contract   | —                              | —         | —            | —             | —           | —           |
| Private Contract  | —                              | —         | —            | —             | —           | —           |
| <b>Storm Damage</b>   |                                |           |              |               |             |             |
| Force Account   | —                              | —         | —            | —             | —           | —           |
| Government Contract   | —                              | —         | —            | —             | —           | —           |
| Private Contract  | —                              | —         | —            | —             | —           | —           |
| Total Construction  | 1,277,994                      | —         | 9,706,420    | 203,453,732   | 2,325,601   | 1,359,293   |
| Right of Way Acquisition  | —                              | —         | —            | —             | —           | —           |
| Total Construction and Rights of Way  | 1,277,994                      | —         | 9,706,420    | 203,453,732   | 2,325,601   | 1,359,293   |
| <b>Maintenance</b>  |                                |           |              |               |             |             |
| <b>Patching</b>   |                                |           |              |               |             |             |
| Force Account   | —                              | 94,308    | —            | 15,772,524    | —           | —           |
| Government Contract   | —                              | —         | —            | —             | —           | —           |
| Private Contract  | —                              | —         | —            | —             | —           | —           |
| <b>Overlay and Sealing</b>  |                                |           |              |               |             |             |
| Force Account   | —                              | —         | 1,981,288    | 58,404,971    | —           | —           |
| Government Contract   | —                              | —         | —            | —             | —           | —           |
| Private Contract  | —                              | —         | 1,143,085    | —             | —           | —           |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                                |           |              |               |             |             |
| Force Account   | 16,697                         | —         | 1,114,036    | 79,742,638    | 399,955     | —           |
| Government Contract   | —                              | —         | —            | —             | —           | 36,126      |
| Private Contract  | —                              | —         | 1,400,579    | —             | 802,987     | 19,640      |
| <b>Snow Removal</b>   |                                |           |              |               |             |             |
| Force Account   | —                              | —         | —            | —             | —           | —           |
| Government Contract   | —                              | —         | —            | —             | —           | —           |
| Private Contract  | —                              | —         | —            | —             | —           | —           |
| <b>Storm Damage</b>   |                                |           |              |               |             |             |
| Force Account   | —                              | —         | —            | —             | —           | —           |
| Government Contract   | —                              | —         | —            | —             | —           | —           |
| Private Contract  | —                              | —         | —            | —             | —           | —           |
| <b>Other Street Purpose Maintenance</b>   |                                |           |              |               |             |             |
| Force Account   | 360,223                        | 327,605   | 5,184,882    | 43,768,670    | 1,154,515   | 116,126     |
| Government Contract   | 115,635                        | —         | —            | —             | —           | —           |
| Private Contract  | 690,243                        | 103,455   | 11,450,540   | —             | 698,674     | 357,770     |
| Total Maintenance   | 1,182,798                      | 525,368   | 22,274,410   | 197,688,803   | 3,056,131   | 529,662     |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | \$2,496,644                    | \$663,720 | \$33,597,900 | \$530,379,453 | \$5,595,903 | \$1,891,455 |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Los Angeles<br>Manhattan Beach | Cont'd<br>Maywood  | Monrovia           | Montebello          | Monterey Park      | Norwalk            |
|---|--------------------------------|--------------------|--------------------|---------------------|--------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                                |                    |                    |                     |                    |                    |
| Force Account   | \$574,607                      | \$—                | \$692,572          | \$227,310           | \$313,325          | \$330,784          |
| Government Contract   | —                              | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | 61,229                         | 37,999             | 258,592            | —                   | —                  | 76,110             |
| Total Undistributed Engineering and Administration                                | 635,836                        | 37,999             | 951,164            | 227,310             | 313,325            | 406,894            |
| <b>Construction and Rights of Way</b>   |                                |                    |                    |                     |                    |                    |
| <b>New Street Construction</b>  |                                |                    |                    |                     |                    |                    |
| Force Account   | —                              | —                  | —                  | —                   | —                  | —                  |
| Government Contract   | —                              | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | —                              | —                  | —                  | —                   | —                  | —                  |
| <b>Street Reconstruction</b>  |                                |                    |                    |                     |                    |                    |
| Force Account   | —                              | —                  | —                  | —                   | —                  | —                  |
| Government Contract   | —                              | —                  | —                  | 1,129,015           | —                  | —                  |
| Private Contract  | 770,768                        | 8,250              | —                  | 8,554,757           | 709,292            | 762,012            |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                                |                    |                    |                     |                    |                    |
| Force Account   | —                              | —                  | —                  | —                   | —                  | —                  |
| Government Contract   | —                              | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | 1,530                          | —                  | —                  | 50,952              | 24,850             | 155,929            |
| <b>Pedestrian Ways and Bikepaths</b>  |                                |                    |                    |                     |                    |                    |
| Force Account   | —                              | —                  | —                  | —                   | —                  | —                  |
| Government Contract   | —                              | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | —                              | 384,783            | —                  | —                   | 16,478             | —                  |
| <b>Storm Drains</b>   |                                |                    |                    |                     |                    |                    |
| Force Account   | —                              | —                  | —                  | —                   | —                  | —                  |
| Government Contract   | —                              | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | 696,351                        | —                  | —                  | —                   | —                  | —                  |
| <b>Storm Damage</b>   |                                |                    |                    |                     |                    |                    |
| Force Account   | —                              | —                  | —                  | —                   | —                  | —                  |
| Government Contract   | —                              | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | —                              | —                  | —                  | —                   | —                  | —                  |
| Total Construction  | 1,468,649                      | 393,033            | —                  | 9,734,724           | 750,620            | 917,941            |
| Right of Way Acquisition  | —                              | —                  | —                  | —                   | —                  | —                  |
| Total Construction and Rights of Way  | 1,468,649                      | 393,033            | —                  | 9,734,724           | 750,620            | 917,941            |
| <b>Maintenance</b>  |                                |                    |                    |                     |                    |                    |
| <b>Patching</b>   |                                |                    |                    |                     |                    |                    |
| Force Account   | 447,778                        | —                  | —                  | 329,125             | —                  | —                  |
| Government Contract   | —                              | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | —                              | —                  | —                  | 3,600               | —                  | —                  |
| <b>Overlay and Sealing</b>  |                                |                    |                    |                     |                    |                    |
| Force Account   | —                              | —                  | —                  | —                   | —                  | —                  |
| Government Contract   | —                              | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | —                              | —                  | —                  | 212,812             | —                  | —                  |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                                |                    |                    |                     |                    |                    |
| Force Account   | 100,790                        | 90,143             | —                  | 1,895,046           | 51,678             | 1,058,973          |
| Government Contract   | 101,226                        | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | 346,128                        | 77,569             | —                  | —                   | 377,012            | 76,071             |
| <b>Snow Removal</b>   |                                |                    |                    |                     |                    |                    |
| Force Account   | —                              | —                  | —                  | —                   | —                  | —                  |
| Government Contract   | —                              | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | —                              | —                  | —                  | —                   | —                  | —                  |
| <b>Storm Damage</b>   |                                |                    |                    |                     |                    |                    |
| Force Account   | 62,070                         | —                  | —                  | —                   | —                  | —                  |
| Government Contract   | —                              | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | 75,668                         | —                  | 12,920             | —                   | —                  | —                  |
| <b>Other Street Purpose Maintenance</b>   |                                |                    |                    |                     |                    |                    |
| Force Account   | 1,871,984                      | 526,415            | 1,377,301          | —                   | 1,002,101          | 2,039,399          |
| Government Contract   | —                              | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | 515,439                        | —                  | —                  | 108,230             | 929,361            | 1,399,511          |
| Total Maintenance   | 3,521,083                      | 694,127            | 1,390,221          | 2,548,813           | 2,360,152          | 4,573,954          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$5,625,568</b>             | <b>\$1,125,159</b> | <b>\$2,341,385</b> | <b>\$12,510,847</b> | <b>\$3,424,097</b> | <b>\$5,898,789</b> |



**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Los Angeles Cont'd<br>Palmdale | Palos Verdes<br>Estates | Paramount          | Pasadena            | Pico Rivera        | Pomona              |
|---|--------------------------------|-------------------------|--------------------|---------------------|--------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |                                |                         |                    |                     |                    |                     |
| Force Account   | \$3,771,464                    | \$—                     | \$—                | \$2,554,563         | \$434,880          | \$954,951           |
| Government Contract   | 2,500                          | —                       | —                  | —                   | —                  | —                   |
| Private Contract  | 348,457                        | 6,650                   | 7,500              | 160,025             | —                  | 19,037              |
| Total Undistributed Engineering and Administration                                | 4,122,421                      | 6,650                   | 7,500              | 2,714,588           | 434,880            | 973,988             |
| <b>Construction and Rights of Way</b>   |                                |                         |                    |                     |                    |                     |
| <b>New Street Construction</b>  |                                |                         |                    |                     |                    |                     |
| Force Account   | —                              | —                       | —                  | —                   | —                  | —                   |
| Government Contract   | —                              | —                       | —                  | —                   | —                  | —                   |
| Private Contract  | —                              | —                       | —                  | —                   | —                  | —                   |
| <b>Street Reconstruction</b>  |                                |                         |                    |                     |                    |                     |
| Force Account   | 164,625                        | —                       | —                  | 1,463,562           | —                  | 703,566             |
| Government Contract   | —                              | —                       | —                  | —                   | —                  | —                   |
| Private Contract  | 13,095,433                     | —                       | 1,000,864          | 3,711,588           | 1,245,488          | 6,996,051           |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                                |                         |                    |                     |                    |                     |
| Force Account   | 149,660                        | —                       | —                  | 944,534             | —                  | 184,061             |
| Government Contract   | —                              | —                       | —                  | —                   | —                  | —                   |
| Private Contract  | 2,425,784                      | 178                     | 7,530              | 2,593,688           | 496,519            | 926,916             |
| <b>Pedestrian Ways and Bikepaths</b>  |                                |                         |                    |                     |                    |                     |
| Force Account   | 8,526                          | —                       | —                  | 247,541             | —                  | 20,596              |
| Government Contract   | —                              | —                       | —                  | —                   | —                  | —                   |
| Private Contract  | 395,137                        | 14,340                  | 741,765            | 198,823             | 31,931             | 294,517             |
| <b>Storm Drains</b>   |                                |                         |                    |                     |                    |                     |
| Force Account   | 55,547                         | —                       | —                  | 261,487             | —                  | 6,665               |
| Government Contract   | —                              | 200,000                 | —                  | —                   | —                  | —                   |
| Private Contract  | 193,277                        | 652,660                 | 92,000             | 209,243             | 208,665            | 18,034              |
| <b>Storm Damage</b>   |                                |                         |                    |                     |                    |                     |
| Force Account   | —                              | —                       | —                  | —                   | —                  | —                   |
| Government Contract   | —                              | —                       | —                  | —                   | —                  | —                   |
| Private Contract  | —                              | —                       | —                  | —                   | —                  | —                   |
| Total Construction  | 16,487,989                     | 867,178                 | 1,842,159          | 9,630,466           | 1,982,603          | 9,150,406           |
| Right of Way Acquisition  | 188,951                        | —                       | —                  | —                   | —                  | 1,690               |
| Total Construction and Rights of Way  | 16,676,940                     | 867,178                 | 1,842,159          | 9,630,466           | 1,982,603          | 9,152,096           |
| <b>Maintenance</b>  |                                |                         |                    |                     |                    |                     |
| <b>Patching</b>   |                                |                         |                    |                     |                    |                     |
| Force Account   | —                              | —                       | —                  | —                   | —                  | —                   |
| Government Contract   | —                              | —                       | —                  | —                   | —                  | —                   |
| Private Contract  | —                              | —                       | —                  | —                   | —                  | —                   |
| <b>Overlay and Sealing</b>  |                                |                         |                    |                     |                    |                     |
| Force Account   | —                              | —                       | 689,585            | 842,162             | —                  | —                   |
| Government Contract   | —                              | —                       | —                  | —                   | —                  | —                   |
| Private Contract  | —                              | 255,904                 | —                  | 1,375,448           | —                  | —                   |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                                |                         |                    |                     |                    |                     |
| Force Account   | 166,568                        | —                       | —                  | 2,211,925           | 211,727            | 820,349             |
| Government Contract   | 694                            | —                       | 99,442             | —                   | —                  | —                   |
| Private Contract  | 142,867                        | —                       | 44,002             | 1,832,871           | 497,100            | 726,547             |
| <b>Snow Removal</b>   |                                |                         |                    |                     |                    |                     |
| Force Account   | —                              | —                       | —                  | —                   | —                  | —                   |
| Government Contract   | —                              | —                       | —                  | —                   | —                  | —                   |
| Private Contract  | —                              | —                       | —                  | —                   | —                  | —                   |
| <b>Storm Damage</b>   |                                |                         |                    |                     |                    |                     |
| Force Account   | —                              | —                       | —                  | —                   | —                  | —                   |
| Government Contract   | —                              | —                       | —                  | —                   | —                  | —                   |
| Private Contract  | —                              | —                       | —                  | —                   | —                  | —                   |
| <b>Other Street Purpose Maintenance</b>   |                                |                         |                    |                     |                    |                     |
| Force Account   | 4,949,967                      | 208,111                 | 447,573            | 4,784,035           | 2,313,239          | 3,000,999           |
| Government Contract   | —                              | —                       | 10,340             | —                   | —                  | —                   |
| Private Contract  | 99,073                         | 507,498                 | 658,155            | 641,858             | 800                | 174,738             |
| Total Maintenance   | 5,359,169                      | 971,513                 | 1,949,097          | 11,688,299          | 3,022,866          | 4,722,633           |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$26,158,530</b>            | <b>\$1,845,341</b>      | <b>\$3,798,756</b> | <b>\$24,033,353</b> | <b>\$5,440,349</b> | <b>\$14,848,717</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Los Angeles Cont'd<br>Rancho Palos<br>Verdes | Redondo Beach      | Rolling Hills Estates | Rosemead           | San Dimas          | San Fernando       |
|---|--|--------------------|-----------------------|--------------------|--------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |  |                    |                       |                    |                    |                    |
| Force Account   | \$6,000                                      | \$147,514          | \$—                   | \$3,931            | \$402,988          | \$174,985          |
| Government Contract   | —  | —                  | —                     | —                  | 280                | —                  |
| Private Contract  | —  | 1,802              | 21,360                | 285,588            | 53,116             | —                  |
| Total Undistributed Engineering and Administration                                | 6,000  | 149,316            | 21,360                | 289,519            | 456,384            | 174,985            |
| <b>Construction and Rights of Way</b>   |  |                    |                       |                    |                    |                    |
| <b>New Street Construction</b>  |  |                    |                       |                    |                    |                    |
| Force Account   | —  | —                  | —                     | —                  | —                  | —                  |
| Government Contract   | —  | —                  | —                     | —                  | —                  | —                  |
| Private Contract  | —  | —                  | —                     | —                  | 3,408              | —                  |
| <b>Street Reconstruction</b>  |  |                    |                       |                    |                    |                    |
| Force Account   | —  | —                  | —                     | —                  | —                  | —                  |
| Government Contract   | —  | —                  | —                     | —                  | —                  | —                  |
| Private Contract  | —  | 1,231,962          | 107,128               | 1,746,847          | 152,276            | 99,919             |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |  |                    |                       |                    |                    |                    |
| Force Account   | —  | —                  | —                     | —                  | —                  | —                  |
| Government Contract   | —  | —                  | —                     | —                  | —                  | —                  |
| Private Contract  | —  | 182,038            | —                     | 406,923            | 46,666             | —                  |
| <b>Pedestrian Ways and Bikepaths</b>  |  |                    |                       |                    |                    |                    |
| Force Account   | —  | —                  | —                     | —                  | —                  | 100                |
| Government Contract   | —  | —                  | —                     | —                  | —                  | —                  |
| Private Contract  | 373  | 35,417             | —                     | 70                 | 148,273            | 60,321             |
| <b>Storm Drains</b>   |  |                    |                       |                    |                    |                    |
| Force Account   | 737,434                                      | —                  | —                     | —                  | —                  | —                  |
| Government Contract   | —  | —                  | —                     | —                  | —                  | —                  |
| Private Contract  | 4,042,086                                    | —                  | —                     | —                  | 66,354             | —                  |
| <b>Storm Damage</b>   |  |                    |                       |                    |                    |                    |
| Force Account   | —  | —                  | —                     | —                  | —                  | —                  |
| Government Contract   | —  | —                  | —                     | —                  | —                  | —                  |
| Private Contract  | —  | —                  | —                     | —                  | —                  | —                  |
| Total Construction  | 4,779,893                                    | 1,449,417          | 107,128               | 2,153,840          | 416,977            | 160,340            |
| Right of Way Acquisition  | 900,000                                      | —                  | —                     | —                  | —                  | —                  |
| Total Construction and Rights of Way  | 5,679,893                                    | 1,449,417          | 107,128               | 2,153,840          | 416,977            | 160,340            |
| <b>Maintenance</b>  |  |                    |                       |                    |                    |                    |
| <b>Patching</b>   |  |                    |                       |                    |                    |                    |
| Force Account   | —  | —                  | —                     | —                  | —                  | —                  |
| Government Contract   | —  | —                  | —                     | —                  | —                  | —                  |
| Private Contract  | —  | —                  | —                     | 121,718            | —                  | —                  |
| <b>Overlay and Sealing</b>  |  |                    |                       |                    |                    |                    |
| Force Account   | —  | —                  | —                     | —                  | —                  | —                  |
| Government Contract   | —  | —                  | —                     | —                  | —                  | —                  |
| Private Contract  | 249,114                                      | —                  | —                     | —                  | —                  | —                  |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |  |                    |                       |                    |                    |                    |
| Force Account   | 112,996                                      | 1,093,136          | —                     | —                  | 97,932             | 381,431            |
| Government Contract   | —  | —                  | 41,986                | —                  | —                  | —                  |
| Private Contract  | 364,792                                      | 70,015             | 69,186                | 470,036            | 665,868            | 176,531            |
| <b>Snow Removal</b>   |  |                    |                       |                    |                    |                    |
| Force Account   | —  | —                  | —                     | —                  | —                  | —                  |
| Government Contract   | —  | —                  | —                     | —                  | —                  | —                  |
| Private Contract  | —  | —                  | —                     | —                  | —                  | —                  |
| <b>Storm Damage</b>   |  |                    |                       |                    |                    |                    |
| Force Account   | 12,930                                       | —                  | —                     | —                  | —                  | —                  |
| Government Contract   | —  | —                  | —                     | —                  | —                  | —                  |
| Private Contract  | 135,554                                      | —                  | —                     | —                  | —                  | —                  |
| <b>Other Street Purpose Maintenance</b>   |  |                    |                       |                    |                    |                    |
| Force Account   | 103,109                                      | 3,087,272          | 155,382               | 47,996             | 986,510            | 610,428            |
| Government Contract   | —  | —                  | 52,801                | —                  | —                  | —                  |
| Private Contract  | 1,218,975                                    | 170,136            | —                     | 840,126            | 402,385            | —                  |
| Total Maintenance   | 2,197,470                                    | 4,420,559          | 319,355               | 1,479,876          | 2,152,695          | 1,168,390          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$7,883,363</b>                           | <b>\$6,019,292</b> | <b>\$447,843</b>      | <b>\$3,923,235</b> | <b>\$3,026,056</b> | <b>\$1,503,715</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Los Angeles Cont'd<br>San Gabriel | San Marino         | Santa Clarita       | Santa Fe Springs   | Santa Monica        | Sierra Madre     |
|---|-----------------------------------|--------------------|---------------------|--------------------|---------------------|------------------|
| <b>Undistributed Engineering and Admin</b>  |                                   |                    |                     |                    |                     |                  |
| Force Account   | \$—                               | \$—                | \$—                 | \$104,991          | \$2,903,837         | \$3,685          |
| Government Contract   | —                                 | —                  | —                   | —                  | —                   | —                |
| Private Contract  | 9,010                             | 87,867             | 111,676             | 2,479              | 100,781             | —                |
| Total Undistributed Engineering and Administration                                | 9,010                             | 87,867             | 111,676             | 107,470            | 3,004,618           | 3,685            |
| <b>Construction and Rights of Way</b>   |                                   |                    |                     |                    |                     |                  |
| <b>New Street Construction</b>  |                                   |                    |                     |                    |                     |                  |
| Force Account   | —                                 | —                  | 27,383              | —                  | —                   | —                |
| Government Contract   | —                                 | —                  | —                   | —                  | —                   | —                |
| Private Contract  | —                                 | —                  | 8,607,419           | —                  | —                   | —                |
| <b>Street Reconstruction</b>  |                                   |                    |                     |                    |                     |                  |
| Force Account   | —                                 | —                  | 216,028             | 171,105            | —                   | —                |
| Government Contract   | —                                 | —                  | —                   | —                  | —                   | —                |
| Private Contract  | 480,724                           | —                  | 8,644,956           | 805,858            | 3,548,821           | 756,886          |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                                   |                    |                     |                    |                     |                  |
| Force Account   | —                                 | —                  | —                   | 115,595            | —                   | —                |
| Government Contract   | —                                 | —                  | —                   | —                  | —                   | —                |
| Private Contract  | 12,533                            | 1,030,149          | 1,591,856           | 90,542             | 2,378,393           | —                |
| <b>Pedestrian Ways and Bikepaths</b>  |                                   |                    |                     |                    |                     |                  |
| Force Account   | —                                 | —                  | —                   | 17,035             | —                   | —                |
| Government Contract   | —                                 | —                  | —                   | —                  | —                   | —                |
| Private Contract  | 4,229                             | 11,475             | 1,006,679           | 5,953              | —                   | —                |
| <b>Storm Drains</b>   |                                   |                    |                     |                    |                     |                  |
| Force Account   | —                                 | —                  | 3,153               | 401                | —                   | —                |
| Government Contract   | —                                 | —                  | —                   | —                  | —                   | —                |
| Private Contract  | —                                 | —                  | 130,282             | —                  | —                   | —                |
| <b>Storm Damage</b>   |                                   |                    |                     |                    |                     |                  |
| Force Account   | —                                 | —                  | —                   | —                  | —                   | —                |
| Government Contract   | —                                 | —                  | —                   | —                  | —                   | —                |
| Private Contract  | —                                 | —                  | —                   | —                  | —                   | —                |
| Total Construction  | 497,486                           | 1,041,624          | 20,227,756          | 1,206,489          | 5,927,214           | 756,886          |
| Right of Way Acquisition  | —                                 | —                  | —                   | —                  | —                   | —                |
| Total Construction and Rights of Way  | 497,486                           | 1,041,624          | 20,227,756          | 1,206,489          | 5,927,214           | 756,886          |
| <b>Maintenance</b>  |                                   |                    |                     |                    |                     |                  |
| <b>Patching</b>   |                                   |                    |                     |                    |                     |                  |
| Force Account   | —                                 | —                  | —                   | 309,210            | —                   | —                |
| Government Contract   | —                                 | —                  | —                   | —                  | —                   | —                |
| Private Contract  | —                                 | —                  | —                   | —                  | —                   | —                |
| <b>Overlay and Sealing</b>  |                                   |                    |                     |                    |                     |                  |
| Force Account   | —                                 | —                  | 45,172              | 40,331             | —                   | —                |
| Government Contract   | —                                 | —                  | —                   | —                  | —                   | —                |
| Private Contract  | —                                 | 124,961            | 4,150,361           | —                  | —                   | —                |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                                   |                    |                     |                    |                     |                  |
| Force Account   | —                                 | —                  | 1,725,554           | 843,077            | 1,095,823           | —                |
| Government Contract   | —                                 | 2,443              | —                   | 41,324             | —                   | —                |
| Private Contract  | 297,648                           | 41,902             | 595,200             | 29,642             | 447,590             | —                |
| <b>Snow Removal</b>   |                                   |                    |                     |                    |                     |                  |
| Force Account   | —                                 | —                  | —                   | —                  | —                   | —                |
| Government Contract   | —                                 | —                  | —                   | —                  | —                   | —                |
| Private Contract  | —                                 | —                  | —                   | —                  | —                   | —                |
| <b>Storm Damage</b>   |                                   |                    |                     |                    |                     |                  |
| Force Account   | —                                 | —                  | —                   | —                  | —                   | —                |
| Government Contract   | —                                 | —                  | —                   | —                  | —                   | —                |
| Private Contract  | —                                 | —                  | —                   | —                  | —                   | —                |
| <b>Other Street Purpose Maintenance</b>   |                                   |                    |                     |                    |                     |                  |
| Force Account   | 916,366                           | 1,283,490          | 2,317,247           | 1,026,688          | 5,243,281           | 152,469          |
| Government Contract   | —                                 | —                  | —                   | —                  | —                   | —                |
| Private Contract  | 279,654                           | 138,129            | 165,527             | 860,274            | 3,493,031           | —                |
| Total Maintenance   | 1,493,668                         | 1,590,925          | 8,999,061           | 3,150,546          | 10,279,725          | 152,469          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$2,000,164</b>                | <b>\$2,720,416</b> | <b>\$29,338,493</b> | <b>\$4,464,505</b> | <b>\$19,211,557</b> | <b>\$913,040</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Los Angeles<br>Signal Hill | Cont'd<br>South El Monte | South Gate         | South Pasadena     | Temple City        | Torrance            |
|---|----------------------------|--------------------------|--------------------|--------------------|--------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |                            |                          |                    |                    |                    |                     |
| Force Account   | \$373,966                  | \$—                      | \$250,970          | \$111,286          | \$88,940           | \$2,285,702         |
| Government Contract   | —                          | —                        | —                  | —                  | —                  | —                   |
| Private Contract  | —                          | 57,546                   | 44,593             | 707,774            | —                  | 119,316             |
| Total Undistributed Engineering and Administration                                | 373,966                    | 57,546                   | 295,563            | 819,060            | 88,940             | 2,405,018           |
| <b>Construction and Rights of Way</b>   |                            |                          |                    |                    |                    |                     |
| <b>New Street Construction</b>  |                            |                          |                    |                    |                    |                     |
| Force Account   | —                          | —                        | —                  | —                  | —                  | —                   |
| Government Contract   | —                          | —                        | —                  | —                  | —                  | —                   |
| Private Contract  | —                          | —                        | —                  | —                  | —                  | 934,698             |
| <b>Street Reconstruction</b>  |                            |                          |                    |                    |                    |                     |
| Force Account   | —                          | —                        | —                  | —                  | —                  | 1,209               |
| Government Contract   | —                          | —                        | —                  | —                  | —                  | —                   |
| Private Contract  | —                          | 1,308,056                | 1,155,975          | 1,408,489          | 159,819            | 630,177             |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                            |                          |                    |                    |                    |                     |
| Force Account   | —                          | —                        | —                  | —                  | —                  | —                   |
| Government Contract   | —                          | —                        | —                  | —                  | 52,469             | —                   |
| Private Contract  | 39,806                     | —                        | 38,145             | 430,967            | 34,626             | —                   |
| <b>Pedestrian Ways and Bikepaths</b>  |                            |                          |                    |                    |                    |                     |
| Force Account   | —                          | —                        | —                  | —                  | —                  | 68,785              |
| Government Contract   | —                          | —                        | —                  | —                  | 13,426             | —                   |
| Private Contract  | —                          | 170,487                  | 183,370            | 125,345            | —                  | 1,334,155           |
| <b>Storm Drains</b>   |                            |                          |                    |                    |                    |                     |
| Force Account   | —                          | —                        | —                  | —                  | —                  | 17,154              |
| Government Contract   | —                          | —                        | —                  | —                  | —                  | —                   |
| Private Contract  | 111,486                    | —                        | —                  | —                  | —                  | —                   |
| <b>Storm Damage</b>   |                            |                          |                    |                    |                    |                     |
| Force Account   | —                          | —                        | —                  | —                  | —                  | —                   |
| Government Contract   | —                          | —                        | —                  | —                  | —                  | —                   |
| Private Contract  | —                          | —                        | —                  | —                  | —                  | —                   |
| Total Construction  | 151,292                    | 1,478,543                | 1,377,490          | 1,964,801          | 260,340            | 2,986,178           |
| Right of Way Acquisition  | —                          | —                        | —                  | —                  | —                  | —                   |
| Total Construction and Rights of Way  | 151,292                    | 1,478,543                | 1,377,490          | 1,964,801          | 260,340            | 2,986,178           |
| <b>Maintenance</b>  |                            |                          |                    |                    |                    |                     |
| <b>Patching</b>   |                            |                          |                    |                    |                    |                     |
| Force Account   | —                          | —                        | —                  | —                  | —                  | —                   |
| Government Contract   | —                          | —                        | —                  | —                  | —                  | —                   |
| Private Contract  | 184,465                    | —                        | —                  | —                  | —                  | —                   |
| <b>Overlay and Sealing</b>  |                            |                          |                    |                    |                    |                     |
| Force Account   | —                          | —                        | —                  | —                  | —                  | 36,765              |
| Government Contract   | —                          | —                        | —                  | —                  | —                  | —                   |
| Private Contract  | —                          | —                        | 1,112,868          | —                  | —                  | 142,094             |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                            |                          |                    |                    |                    |                     |
| Force Account   | —                          | —                        | 2,247,339          | —                  | 333,130            | 982,382             |
| Government Contract   | —                          | —                        | —                  | —                  | 2,356              | —                   |
| Private Contract  | 171,685                    | 296,795                  | 546,553            | 411,217            | 49,435             | 1,340,026           |
| <b>Snow Removal</b>   |                            |                          |                    |                    |                    |                     |
| Force Account   | —                          | —                        | —                  | —                  | —                  | —                   |
| Government Contract   | —                          | —                        | —                  | —                  | —                  | —                   |
| Private Contract  | —                          | —                        | —                  | —                  | —                  | —                   |
| <b>Storm Damage</b>   |                            |                          |                    |                    |                    |                     |
| Force Account   | —                          | —                        | —                  | —                  | —                  | —                   |
| Government Contract   | —                          | —                        | —                  | —                  | —                  | —                   |
| Private Contract  | —                          | —                        | —                  | —                  | —                  | —                   |
| <b>Other Street Purpose Maintenance</b>   |                            |                          |                    |                    |                    |                     |
| Force Account   | 566,269                    | 244,576                  | 4,132,941          | 400,553            | 521,272            | 8,527,876           |
| Government Contract   | —                          | —                        | —                  | —                  | 730,730            | —                   |
| Private Contract  | 676,829                    | 93,677                   | 191,436            | 721,765            | —                  | 1,425,382           |
| Total Maintenance   | 1,599,248                  | 635,048                  | 8,231,137          | 1,533,535          | 1,636,923          | 12,454,525          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$2,124,506</b>         | <b>\$2,171,137</b>       | <b>\$9,904,190</b> | <b>\$4,317,396</b> | <b>\$1,986,203</b> | <b>\$17,845,721</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Los Angeles<br>Vernon | Cont'd<br>Walnut   | West Covina        | West Hollywood     | Westlake Village   | Whittier           |
|---|-----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                       |                    |                    |                    |                    |                    |
| Force Account   | \$18,243              | \$—                | \$485,961          | \$2,116,811        | \$54,269           | \$178,456          |
| Government Contract   | —                     | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | —                     | 93,474             | 11,104             | 587,831            | —                  | —                  |
| Total Undistributed Engineering and Administration                                | 18,243                | 93,474             | 497,065            | 2,704,642          | 54,269             | 178,456            |
| <b>Construction and Rights of Way</b>   |                       |                    |                    |                    |                    |                    |
| <b>New Street Construction</b>  |                       |                    |                    |                    |                    |                    |
| Force Account   | —                     | —                  | —                  | —                  | —                  | —                  |
| Government Contract   | —                     | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | —                     | —                  | —                  | —                  | —                  | —                  |
| <b>Street Reconstruction</b>  |                       |                    |                    |                    |                    |                    |
| Force Account   | —                     | —                  | 64,068             | —                  | —                  | —                  |
| Government Contract   | —                     | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | 2,989,569             | 3,909,006          | 860,229            | 726,978            | 1,571,584          | 237,767            |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                       |                    |                    |                    |                    |                    |
| Force Account   | —                     | —                  | 1,123              | —                  | —                  | —                  |
| Government Contract   | —                     | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | 95,013                | 165,599            | 110,462            | —                  | —                  | 126,433            |
| <b>Pedestrian Ways and Bikepaths</b>  |                       |                    |                    |                    |                    |                    |
| Force Account   | —                     | —                  | 16,698             | —                  | —                  | —                  |
| Government Contract   | —                     | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | —                     | —                  | 342,720            | 25,459             | 27,411             | 24,120             |
| <b>Storm Drains</b>   |                       |                    |                    |                    |                    |                    |
| Force Account   | —                     | —                  | —                  | —                  | —                  | —                  |
| Government Contract   | —                     | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | —                     | 114,159            | —                  | —                  | 260,871            | 65,057             |
| <b>Storm Damage</b>   |                       |                    |                    |                    |                    |                    |
| Force Account   | —                     | —                  | —                  | —                  | —                  | —                  |
| Government Contract   | —                     | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | —                     | —                  | —                  | —                  | —                  | —                  |
| Total Construction  | 3,084,582             | 4,188,764          | 1,395,300          | 752,437            | 1,859,866          | 453,377            |
| Right of Way Acquisition  | —                     | —                  | —                  | —                  | —                  | —                  |
| Total Construction and Rights of Way  | 3,084,582             | 4,188,764          | 1,395,300          | 752,437            | 1,859,866          | 453,377            |
| <b>Maintenance</b>  |                       |                    |                    |                    |                    |                    |
| <b>Patching</b>   |                       |                    |                    |                    |                    |                    |
| Force Account   | —                     | —                  | 68,518             | —                  | —                  | —                  |
| Government Contract   | —                     | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | —                     | —                  | —                  | —                  | —                  | —                  |
| <b>Overlay and Sealing</b>  |                       |                    |                    |                    |                    |                    |
| Force Account   | —                     | —                  | 27,796             | —                  | —                  | —                  |
| Government Contract   | —                     | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | —                     | 254,430            | 1,419,010          | —                  | —                  | 845,624            |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                       |                    |                    |                    |                    |                    |
| Force Account   | —                     | —                  | 129,673            | —                  | —                  | 686,120            |
| Government Contract   | —                     | 181,979            | —                  | —                  | —                  | —                  |
| Private Contract  | —                     | 90,316             | 852,971            | 326,702            | 270,169            | 20,795             |
| <b>Snow Removal</b>   |                       |                    |                    |                    |                    |                    |
| Force Account   | —                     | —                  | —                  | —                  | —                  | —                  |
| Government Contract   | —                     | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | —                     | —                  | —                  | —                  | —                  | —                  |
| <b>Storm Damage</b>   |                       |                    |                    |                    |                    |                    |
| Force Account   | —                     | —                  | —                  | —                  | —                  | —                  |
| Government Contract   | —                     | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | —                     | —                  | 9,553              | —                  | —                  | —                  |
| <b>Other Street Purpose Maintenance</b>   |                       |                    |                    |                    |                    |                    |
| Force Account   | —                     | 1,098,972          | 2,071,844          | 300,020            | 66,591             | 3,918,740          |
| Government Contract   | 557,000               | —                  | —                  | —                  | 105,992            | —                  |
| Private Contract  | 2,721,509             | 1,211,657          | 435,731            | 474,765            | —                  | 51,784             |
| Total Maintenance   | 3,278,509             | 2,837,354          | 5,015,096          | 1,101,487          | 442,752            | 5,523,063          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$6,381,334</b>    | <b>\$7,119,592</b> | <b>\$6,907,461</b> | <b>\$4,558,566</b> | <b>\$2,356,887</b> | <b>\$6,154,896</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Madera Cont'd<br>Chowchilla | Madera             | Marin County<br>Belvedere | Corte Madera       | Fairfax          | Larkspur           |
|---|-----------------------------|--------------------|---------------------------|--------------------|------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                             |                    |                           |                    |                  |                    |
| Force Account   | \$—                         | \$55,655           | \$—                       | \$132,315          | \$122,356        | \$241,339          |
| Government Contract   | —                           | —                  | —                         | —                  | —                | —                  |
| Private Contract  | 265,676                     | 63,186             | —                         | —                  | —                | —                  |
| Total Undistributed Engineering and Administration                                | 265,676                     | 118,841            | —                         | 132,315            | 122,356          | 241,339            |
| <b>Construction and Rights of Way</b>   |                             |                    |                           |                    |                  |                    |
| <b>New Street Construction</b>  |                             |                    |                           |                    |                  |                    |
| Force Account   | —                           | —                  | —                         | —                  | —                | —                  |
| Government Contract   | —                           | —                  | —                         | —                  | —                | —                  |
| Private Contract  | —                           | 138,668            | —                         | —                  | —                | —                  |
| <b>Street Reconstruction</b>  |                             |                    |                           |                    |                  |                    |
| Force Account   | —                           | —                  | —                         | —                  | —                | —                  |
| Government Contract   | —                           | —                  | —                         | —                  | —                | —                  |
| Private Contract  | —                           | 283,720            | —                         | 5,794              | 442,034          | 1,082,474          |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                             |                    |                           |                    |                  |                    |
| Force Account   | —                           | —                  | —                         | —                  | —                | —                  |
| Government Contract   | —                           | —                  | —                         | —                  | —                | —                  |
| Private Contract  | —                           | 228,025            | —                         | 42,356             | —                | —                  |
| <b>Pedestrian Ways and Bikepaths</b>  |                             |                    |                           |                    |                  |                    |
| Force Account   | —                           | —                  | —                         | —                  | —                | —                  |
| Government Contract   | —                           | —                  | —                         | —                  | —                | —                  |
| Private Contract  | —                           | —                  | 31,204                    | —                  | —                | 26,237             |
| <b>Storm Drains</b>   |                             |                    |                           |                    |                  |                    |
| Force Account   | —                           | —                  | —                         | —                  | —                | —                  |
| Government Contract   | —                           | —                  | —                         | —                  | —                | —                  |
| Private Contract  | —                           | —                  | —                         | 205,854            | —                | —                  |
| <b>Storm Damage</b>   |                             |                    |                           |                    |                  |                    |
| Force Account   | —                           | —                  | —                         | —                  | —                | —                  |
| Government Contract   | —                           | —                  | —                         | —                  | —                | —                  |
| Private Contract  | —                           | —                  | —                         | —                  | —                | —                  |
| Total Construction  | —                           | 650,413            | 31,204                    | 254,004            | 442,034          | 1,108,711          |
| Right of Way Acquisition  | —                           | —                  | —                         | —                  | —                | —                  |
| Total Construction and Rights of Way  | —                           | 650,413            | 31,204                    | 254,004            | 442,034          | 1,108,711          |
| <b>Maintenance</b>  |                             |                    |                           |                    |                  |                    |
| <b>Patching</b>   |                             |                    |                           |                    |                  |                    |
| Force Account   | —                           | 21,602             | —                         | —                  | —                | —                  |
| Government Contract   | —                           | —                  | —                         | —                  | —                | —                  |
| Private Contract  | —                           | —                  | 16,038                    | —                  | —                | 17,127             |
| <b>Overlay and Sealing</b>  |                             |                    |                           |                    |                  |                    |
| Force Account   | 299,719                     | 256,022            | —                         | —                  | —                | —                  |
| Government Contract   | —                           | —                  | —                         | —                  | —                | —                  |
| Private Contract  | —                           | 370,499            | 16,398                    | —                  | —                | 3,304              |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                             |                    |                           |                    |                  |                    |
| Force Account   | 53,654                      | —                  | —                         | 11,318             | 60,552           | —                  |
| Government Contract   | —                           | —                  | —                         | 10,785             | —                | —                  |
| Private Contract  | 12,110                      | 487,293            | —                         | 135,077            | —                | —                  |
| <b>Snow Removal</b>   |                             |                    |                           |                    |                  |                    |
| Force Account   | —                           | —                  | —                         | —                  | —                | —                  |
| Government Contract   | —                           | —                  | —                         | —                  | —                | —                  |
| Private Contract  | —                           | —                  | —                         | —                  | —                | —                  |
| <b>Storm Damage</b>   |                             |                    |                           |                    |                  |                    |
| Force Account   | —                           | —                  | —                         | —                  | —                | —                  |
| Government Contract   | —                           | —                  | —                         | —                  | —                | —                  |
| Private Contract  | —                           | —                  | —                         | —                  | —                | —                  |
| <b>Other Street Purpose Maintenance</b>   |                             |                    |                           |                    |                  |                    |
| Force Account   | 422,027                     | 87,946             | —                         | 625,090            | 327,834          | 875,024            |
| Government Contract   | —                           | —                  | —                         | 43,083             | —                | —                  |
| Private Contract  | 53,141                      | 2,630,504          | 118,267                   | 385,728            | 36,488           | 76                 |
| Total Maintenance   | 840,651                     | 3,853,866          | 150,703                   | 1,211,081          | 424,874          | 895,531            |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$1,106,327</b>          | <b>\$4,623,120</b> | <b>\$181,907</b>          | <b>\$1,597,400</b> | <b>\$989,264</b> | <b>\$2,245,581</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Marin Cont'd<br>Mill Valley | Novato             | Ross             | San Anselmo        | San Rafael         | Sausalito          |
|---|-----------------------------|--------------------|------------------|--------------------|--------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                             |                    |                  |                    |                    |                    |
| Force Account   | \$50,171                    | \$1,151,515        | \$112,801        | \$—                | \$67,090           | \$3,404            |
| Government Contract   | —                           | —                  | —                | —                  | —                  | —                  |
| Private Contract  | 8,179                       | 94,061             | —                | 60,347             | 18,535             | 71,308             |
| Total Undistributed Engineering and Administration                                | 58,350                      | 1,245,576          | 112,801          | 60,347             | 85,625             | 74,712             |
| <b>Construction and Rights of Way</b>   |                             |                    |                  |                    |                    |                    |
| <b>New Street Construction</b>  |                             |                    |                  |                    |                    |                    |
| Force Account   | —                           | —                  | —                | —                  | —                  | —                  |
| Government Contract   | —                           | —                  | —                | —                  | —                  | —                  |
| Private Contract  | —                           | —                  | —                | —                  | —                  | —                  |
| <b>Street Reconstruction</b>  |                             |                    |                  |                    |                    |                    |
| Force Account   | —                           | 18,690             | —                | —                  | 56,889             | 100,628            |
| Government Contract   | —                           | —                  | —                | —                  | —                  | —                  |
| Private Contract  | 1,161,137                   | 2,059,680          | 99,618           | —                  | 44,948             | 1,062,632          |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                             |                    |                  |                    |                    |                    |
| Force Account   | —                           | —                  | —                | —                  | —                  | —                  |
| Government Contract   | —                           | —                  | —                | —                  | —                  | —                  |
| Private Contract  | 294,518                     | —                  | —                | —                  | —                  | 33,018             |
| <b>Pedestrian Ways and Bikepaths</b>  |                             |                    |                  |                    |                    |                    |
| Force Account   | —                           | 6,601              | —                | —                  | —                  | —                  |
| Government Contract   | —                           | —                  | —                | —                  | —                  | —                  |
| Private Contract  | 102,124                     | 117,433            | —                | 310,320            | 36,804             | —                  |
| <b>Storm Drains</b>   |                             |                    |                  |                    |                    |                    |
| Force Account   | —                           | —                  | —                | —                  | —                  | —                  |
| Government Contract   | —                           | —                  | —                | —                  | —                  | —                  |
| Private Contract  | 25,379                      | 297,979            | —                | —                  | —                  | —                  |
| <b>Storm Damage</b>   |                             |                    |                  |                    |                    |                    |
| Force Account   | —                           | —                  | —                | —                  | —                  | —                  |
| Government Contract   | —                           | —                  | —                | —                  | —                  | —                  |
| Private Contract  | 418,443                     | —                  | —                | —                  | —                  | —                  |
| Total Construction  | 2,001,601                   | 2,500,383          | 99,618           | 310,320            | 138,641            | 1,196,278          |
| Right of Way Acquisition  | —                           | —                  | —                | —                  | —                  | —                  |
| Total Construction and Rights of Way  | 2,001,601                   | 2,500,383          | 99,618           | 310,320            | 138,641            | 1,196,278          |
| <b>Maintenance</b>  |                             |                    |                  |                    |                    |                    |
| <b>Patching</b>   |                             |                    |                  |                    |                    |                    |
| Force Account   | 61,878                      | —                  | —                | —                  | —                  | —                  |
| Government Contract   | —                           | —                  | —                | —                  | —                  | —                  |
| Private Contract  | —                           | 28,617             | 1,174            | —                  | —                  | —                  |
| <b>Overlay and Sealing</b>  |                             |                    |                  |                    |                    |                    |
| Force Account   | —                           | —                  | —                | —                  | —                  | —                  |
| Government Contract   | —                           | —                  | —                | —                  | —                  | —                  |
| Private Contract  | —                           | 630,730            | 53,679           | 515,326            | 1,567,921          | —                  |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                             |                    |                  |                    |                    |                    |
| Force Account   | —                           | 199,908            | —                | —                  | 403,819            | 22,350             |
| Government Contract   | —                           | —                  | —                | —                  | —                  | —                  |
| Private Contract  | 129,018                     | 488,771            | 44,610           | —                  | 1,540,817          | 133,189            |
| <b>Snow Removal</b>   |                             |                    |                  |                    |                    |                    |
| Force Account   | —                           | —                  | —                | —                  | —                  | —                  |
| Government Contract   | —                           | —                  | —                | —                  | —                  | —                  |
| Private Contract  | —                           | —                  | —                | —                  | —                  | —                  |
| <b>Storm Damage</b>   |                             |                    |                  |                    |                    |                    |
| Force Account   | —                           | 323,701            | —                | 70,196             | —                  | —                  |
| Government Contract   | —                           | —                  | —                | —                  | —                  | —                  |
| Private Contract  | —                           | 21,697             | —                | 166,255            | —                  | —                  |
| <b>Other Street Purpose Maintenance</b>   |                             |                    |                  |                    |                    |                    |
| Force Account   | 600,268                     | 1,210,709          | —                | 441,142            | 1,972,688          | 22,337             |
| Government Contract   | —                           | —                  | —                | —                  | —                  | —                  |
| Private Contract  | 240,053                     | 177,956            | 83,293           | 240,067            | 1,410,245          | 322,171            |
| Total Maintenance   | 1,031,217                   | 3,082,089          | 182,756          | 1,432,986          | 6,895,490          | 500,047            |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$3,091,168</b>          | <b>\$6,828,048</b> | <b>\$395,175</b> | <b>\$1,803,653</b> | <b>\$7,119,756</b> | <b>\$1,771,037</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Marin Cont'd<br>Tiburon | Mendocino County<br>Fort Bragg | Point Arena     | Ukiah              | Willits            | Merced County<br>Atwater |
|---|-------------------------|--------------------------------|-----------------|--------------------|--------------------|--------------------------|
| <b>Undistributed Engineering and Admin</b>  |                         |                                |                 |                    |                    |                          |
| Force Account   | \$492,729               | \$2,929                        | \$—             | \$109,000          | \$44,819           | \$420,016                |
| Government Contract   | —                       | —                              | —               | —                  | —                  | —                        |
| Private Contract  | 132,512                 | 55,647                         | —               | —                  | 403,358            | 133,254                  |
| Total Undistributed Engineering and Administration                                | 625,241                 | 58,576                         | —               | 109,000            | 448,177            | 553,270                  |
| <b>Construction and Rights of Way</b>   |                         |                                |                 |                    |                    |                          |
| <b>New Street Construction</b>  |                         |                                |                 |                    |                    |                          |
| Force Account   | —                       | —                              | —               | —                  | —                  | —                        |
| Government Contract   | —                       | —                              | —               | —                  | —                  | —                        |
| Private Contract  | —                       | —                              | —               | —                  | —                  | 492,286                  |
| <b>Street Reconstruction</b>  |                         |                                |                 |                    |                    |                          |
| Force Account   | —                       | 234,091                        | —               | 836                | 109,463            | —                        |
| Government Contract   | —                       | —                              | —               | —                  | —                  | —                        |
| Private Contract  | —                       | 46,560                         | —               | 1,214              | 985,155            | —                        |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                         |                                |                 |                    |                    |                          |
| Force Account   | —                       | —                              | —               | —                  | —                  | —                        |
| Government Contract   | —                       | —                              | —               | —                  | —                  | —                        |
| Private Contract  | —                       | 59,982                         | 8,786           | —                  | —                  | 92,612                   |
| <b>Pedestrian Ways and Bikepaths</b>  |                         |                                |                 |                    |                    |                          |
| Force Account   | —                       | —                              | —               | —                  | —                  | —                        |
| Government Contract   | —                       | —                              | —               | —                  | —                  | —                        |
| Private Contract  | —                       | —                              | 55,043          | 8,014              | —                  | 5,892                    |
| <b>Storm Drains</b>   |                         |                                |                 |                    |                    |                          |
| Force Account   | —                       | —                              | —               | —                  | —                  | —                        |
| Government Contract   | —                       | —                              | —               | —                  | —                  | —                        |
| Private Contract  | 257,016                 | —                              | —               | —                  | —                  | —                        |
| <b>Storm Damage</b>   |                         |                                |                 |                    |                    |                          |
| Force Account   | —                       | —                              | —               | —                  | —                  | —                        |
| Government Contract   | —                       | —                              | —               | —                  | —                  | —                        |
| Private Contract  | —                       | —                              | —               | —                  | —                  | —                        |
| Total Construction  | 257,016                 | 340,633                        | 63,829          | 10,064             | 1,094,618          | 590,790                  |
| Right of Way Acquisition  | —                       | —                              | —               | —                  | —                  | —                        |
| Total Construction and Rights of Way  | 257,016                 | 340,633                        | 63,829          | 10,064             | 1,094,618          | 590,790                  |
| <b>Maintenance</b>  |                         |                                |                 |                    |                    |                          |
| <b>Patching</b>   |                         |                                |                 |                    |                    |                          |
| Force Account   | —                       | —                              | —               | —                  | 2,965              | —                        |
| Government Contract   | —                       | —                              | —               | —                  | —                  | —                        |
| Private Contract  | —                       | —                              | —               | 76,352             | 26,684             | —                        |
| <b>Overlay and Sealing</b>  |                         |                                |                 |                    |                    |                          |
| Force Account   | —                       | —                              | —               | —                  | —                  | —                        |
| Government Contract   | —                       | —                              | —               | —                  | —                  | —                        |
| Private Contract  | —                       | —                              | —               | —                  | —                  | —                        |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                         |                                |                 |                    |                    |                          |
| Force Account   | —                       | —                              | —               | 53,295             | —                  | —                        |
| Government Contract   | —                       | —                              | —               | —                  | —                  | —                        |
| Private Contract  | 32,474                  | 93,203                         | —               | 137,979            | 65,019             | 29,050                   |
| <b>Snow Removal</b>   |                         |                                |                 |                    |                    |                          |
| Force Account   | —                       | —                              | —               | —                  | —                  | —                        |
| Government Contract   | —                       | —                              | —               | —                  | —                  | —                        |
| Private Contract  | —                       | —                              | —               | —                  | —                  | —                        |
| <b>Storm Damage</b>   |                         |                                |                 |                    |                    |                          |
| Force Account   | —                       | 486                            | —               | —                  | —                  | —                        |
| Government Contract   | —                       | —                              | —               | —                  | —                  | —                        |
| Private Contract  | —                       | 47,542                         | —               | —                  | —                  | —                        |
| <b>Other Street Purpose Maintenance</b>   |                         |                                |                 |                    |                    |                          |
| Force Account   | 449,373                 | 12,973                         | 15,746          | 696,572            | 26,967             | 821,375                  |
| Government Contract   | —                       | —                              | —               | —                  | —                  | —                        |
| Private Contract  | 33,898                  | 258,345                        | —               | 317,577            | 341,082            | 24,210                   |
| Total Maintenance   | 515,745                 | 412,549                        | 15,746          | 1,281,775          | 462,717            | 874,635                  |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$1,398,002</b>      | <b>\$811,758</b>               | <b>\$79,575</b> | <b>\$1,400,839</b> | <b>\$2,005,512</b> | <b>\$2,018,695</b>       |



**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Merced Cont'd<br>Dos Palos | Gustine          | Livingston       | Los Banos          | Merced             | Modoc County<br>Alturas |
|---|----------------------------|------------------|------------------|--------------------|--------------------|-------------------------|
| <b>Undistributed Engineering and Admin</b>  |                            |                  |                  |                    |                    |                         |
| Force Account   | \$251,976                  | \$2,818          | \$—              | \$—                | \$58,615           | \$13,216                |
| Government Contract   | —                          | —                | —                | —                  | —                  | —                       |
| Private Contract  | 4,516                      | 940              | —                | 163,116            | —                  | —                       |
| Total Undistributed Engineering and Administration                                | 256,492                    | 3,758            | —                | 163,116            | 58,615             | 13,216                  |
| <b>Construction and Rights of Way</b>   |                            |                  |                  |                    |                    |                         |
| <b>New Street Construction</b>  |                            |                  |                  |                    |                    |                         |
| Force Account   | —                          | —                | —                | —                  | 1,078,033          | —                       |
| Government Contract   | —                          | —                | —                | —                  | —                  | —                       |
| Private Contract  | —                          | —                | 54,804           | 1,355,051          | 1,189,455          | —                       |
| <b>Street Reconstruction</b>  |                            |                  |                  |                    |                    |                         |
| Force Account   | —                          | —                | —                | —                  | 1,705,134          | —                       |
| Government Contract   | —                          | —                | —                | —                  | —                  | —                       |
| Private Contract  | —                          | —                | —                | 1,207,917          | 158,452            | —                       |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                            |                  |                  |                    |                    |                         |
| Force Account   | —                          | —                | —                | —                  | 815,928            | —                       |
| Government Contract   | —                          | —                | —                | —                  | —                  | —                       |
| Private Contract  | —                          | —                | 54,225           | 168,011            | 32,142             | 90,997                  |
| <b>Pedestrian Ways and Bikepaths</b>  |                            |                  |                  |                    |                    |                         |
| Force Account   | —                          | —                | —                | —                  | 296,754            | —                       |
| Government Contract   | —                          | —                | —                | —                  | —                  | —                       |
| Private Contract  | —                          | —                | 128,925          | 304,855            | —                  | —                       |
| <b>Storm Drains</b>   |                            |                  |                  |                    |                    |                         |
| Force Account   | —                          | —                | —                | —                  | 27,035             | —                       |
| Government Contract   | —                          | —                | —                | —                  | —                  | —                       |
| Private Contract  | —                          | —                | —                | —                  | —                  | —                       |
| <b>Storm Damage</b>   |                            |                  |                  |                    |                    |                         |
| Force Account   | —                          | —                | —                | —                  | —                  | —                       |
| Government Contract   | —                          | —                | —                | —                  | —                  | —                       |
| Private Contract  | —                          | —                | —                | —                  | —                  | —                       |
| Total Construction  | —                          | —                | 237,954          | 3,035,834          | 5,302,933          | 90,997                  |
| Right of Way Acquisition  | —                          | —                | —                | —                  | —                  | —                       |
| Total Construction and Rights of Way  | —                          | —                | 237,954          | 3,035,834          | 5,302,933          | 90,997                  |
| <b>Maintenance</b>  |                            |                  |                  |                    |                    |                         |
| <b>Patching</b>   |                            |                  |                  |                    |                    |                         |
| Force Account   | 135,875                    | —                | —                | 386,527            | —                  | —                       |
| Government Contract   | —                          | —                | —                | —                  | —                  | —                       |
| Private Contract  | —                          | —                | 13,112           | —                  | —                  | —                       |
| <b>Overlay and Sealing</b>  |                            |                  |                  |                    |                    |                         |
| Force Account   | —                          | —                | —                | —                  | —                  | —                       |
| Government Contract   | —                          | —                | —                | —                  | —                  | —                       |
| Private Contract  | —                          | —                | —                | 944,955            | —                  | —                       |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                            |                  |                  |                    |                    |                         |
| Force Account   | —                          | 37,456           | —                | 100,919            | 268,180            | —                       |
| Government Contract   | —                          | —                | —                | —                  | —                  | —                       |
| Private Contract  | 26,654                     | 88,028           | 82,985           | 85,109             | —                  | —                       |
| <b>Snow Removal</b>   |                            |                  |                  |                    |                    |                         |
| Force Account   | —                          | —                | —                | —                  | —                  | —                       |
| Government Contract   | —                          | —                | —                | —                  | —                  | —                       |
| Private Contract  | —                          | —                | —                | —                  | —                  | 4,808                   |
| <b>Storm Damage</b>   |                            |                  |                  |                    |                    |                         |
| Force Account   | —                          | —                | —                | —                  | 5,618              | 40,879                  |
| Government Contract   | —                          | —                | —                | —                  | —                  | —                       |
| Private Contract  | —                          | —                | —                | —                  | —                  | —                       |
| <b>Other Street Purpose Maintenance</b>   |                            |                  |                  |                    |                    |                         |
| Force Account   | 10,586                     | 91,385           | 210,123          | 807,227            | 3,583,676          | 5,068                   |
| Government Contract   | —                          | —                | —                | —                  | —                  | —                       |
| Private Contract  | 22,771                     | 8,245            | 28,457           | 40,000             | —                  | 241,253                 |
| Total Maintenance   | 195,886                    | 225,114          | 334,677          | 2,364,737          | 3,857,474          | 292,008                 |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$452,378</b>           | <b>\$228,872</b> | <b>\$572,631</b> | <b>\$5,563,687</b> | <b>\$9,219,022</b> | <b>\$396,221</b>        |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Mono Cont'd<br>Mammoth Lakes | Monterey County<br>Carmel-by-the-Sea | Del Rey Oaks    | Gonzales         | Greenfield       | King City        |
|---|------------------------------|--------------------------------------|-----------------|------------------|------------------|------------------|
| <b>Undistributed Engineering and Admin</b>  |                              |                                      |                 |                  |                  |                  |
| Force Account   | \$—                          | \$1,800                              | \$—             | \$—              | \$—              | \$360,663        |
| Government Contract   | —                            | —                                    | —               | —                | —                | —                |
| Private Contract  | —                            | —                                    | 1,766           | 149,400          | 1,440            | —                |
| Total Undistributed Engineering and Administration                                | —                            | 1,800                                | 1,766           | 149,400          | 1,440            | 360,663          |
| <b>Construction and Rights of Way</b>   |                              |                                      |                 |                  |                  |                  |
| <b>New Street Construction</b>  |                              |                                      |                 |                  |                  |                  |
| Force Account   | —                            | —                                    | —               | —                | —                | —                |
| Government Contract   | —                            | —                                    | —               | —                | —                | —                |
| Private Contract  | —                            | —                                    | —               | —                | —                | —                |
| <b>Street Reconstruction</b>  |                              |                                      |                 |                  |                  |                  |
| Force Account   | —                            | —                                    | —               | —                | —                | —                |
| Government Contract   | —                            | —                                    | —               | —                | —                | —                |
| Private Contract  | 433,991                      | —                                    | —               | —                | —                | —                |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                              |                                      |                 |                  |                  |                  |
| Force Account   | 56,470                       | —                                    | —               | —                | —                | —                |
| Government Contract   | —                            | —                                    | —               | —                | —                | —                |
| Private Contract  | 941,972                      | —                                    | —               | —                | —                | —                |
| <b>Pedestrian Ways and Bikepaths</b>  |                              |                                      |                 |                  |                  |                  |
| Force Account   | —                            | —                                    | —               | —                | —                | —                |
| Government Contract   | —                            | —                                    | —               | —                | —                | —                |
| Private Contract  | —                            | —                                    | —               | —                | 56,691           | —                |
| <b>Storm Drains</b>   |                              |                                      |                 |                  |                  |                  |
| Force Account   | —                            | —                                    | —               | —                | —                | —                |
| Government Contract   | —                            | —                                    | —               | —                | —                | —                |
| Private Contract  | —                            | —                                    | —               | —                | —                | —                |
| <b>Storm Damage</b>   |                              |                                      |                 |                  |                  |                  |
| Force Account   | —                            | —                                    | —               | —                | —                | —                |
| Government Contract   | —                            | —                                    | —               | —                | —                | —                |
| Private Contract  | —                            | —                                    | —               | —                | —                | —                |
| Total Construction  | 1,432,433                    | —                                    | —               | —                | 56,691           | —                |
| Right of Way Acquisition  | —                            | —                                    | —               | —                | —                | —                |
| Total Construction and Rights of Way  | 1,432,433                    | —                                    | —               | —                | 56,691           | —                |
| <b>Maintenance</b>  |                              |                                      |                 |                  |                  |                  |
| <b>Patching</b>   |                              |                                      |                 |                  |                  |                  |
| Force Account   | —                            | —                                    | —               | —                | —                | 163,864          |
| Government Contract   | —                            | —                                    | —               | —                | —                | —                |
| Private Contract  | —                            | —                                    | 892             | —                | —                | —                |
| <b>Overlay and Sealing</b>  |                              |                                      |                 |                  |                  |                  |
| Force Account   | —                            | —                                    | —               | —                | —                | —                |
| Government Contract   | —                            | —                                    | —               | —                | —                | —                |
| Private Contract  | —                            | —                                    | —               | —                | —                | —                |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                              |                                      |                 |                  |                  |                  |
| Force Account   | 1,842                        | —                                    | —               | —                | —                | —                |
| Government Contract   | —                            | —                                    | —               | —                | —                | —                |
| Private Contract  | —                            | —                                    | 17,344          | 43,985           | 57,348           | 78,285           |
| <b>Snow Removal</b>   |                              |                                      |                 |                  |                  |                  |
| Force Account   | 2,586,005                    | —                                    | —               | —                | —                | —                |
| Government Contract   | —                            | —                                    | —               | —                | —                | —                |
| Private Contract  | 191,921                      | —                                    | —               | —                | —                | —                |
| <b>Storm Damage</b>   |                              |                                      |                 |                  |                  |                  |
| Force Account   | —                            | —                                    | —               | —                | —                | —                |
| Government Contract   | —                            | —                                    | —               | —                | —                | —                |
| Private Contract  | —                            | —                                    | —               | —                | —                | —                |
| <b>Other Street Purpose Maintenance</b>   |                              |                                      |                 |                  |                  |                  |
| Force Account   | 795,882                      | 234,356                              | 66,401          | 302,393          | 140,003          | —                |
| Government Contract   | 7,835                        | —                                    | 4,219           | —                | —                | —                |
| Private Contract  | 268,668                      | 85,592                               | 6,689           | —                | —                | 180,563          |
| Total Maintenance   | 3,852,153                    | 319,948                              | 95,545          | 346,378          | 197,351          | 422,712          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$5,284,586</b>           | <b>\$321,748</b>                     | <b>\$97,311</b> | <b>\$495,778</b> | <b>\$255,482</b> | <b>\$783,375</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Monterey Cont'd<br>Marina | Monterey            | Pacific Grove      | Salinas             | Sand City        | Seaside            |
|---|---------------------------|---------------------|--------------------|---------------------|------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                           |                     |                    |                     |                  |                    |
| Force Account   | \$141,348                 | \$1,351,767         | \$424,269          | \$1,147,438         | \$—              | \$—                |
| Government Contract   | —                         | —                   | —                  | —                   | —                | —                  |
| Private Contract  | 31,828                    | 1,441,027           | 4,000              | 256,172             | 8,331            | —                  |
| Total Undistributed Engineering and Administration                                | 173,176                   | 2,792,794           | 428,269            | 1,403,610           | 8,331            | —                  |
| <b>Construction and Rights of Way</b>   |                           |                     |                    |                     |                  |                    |
| <b>New Street Construction</b>  |                           |                     |                    |                     |                  |                    |
| Force Account   | —                         | —                   | —                  | —                   | —                | —                  |
| Government Contract   | —                         | —                   | —                  | —                   | —                | —                  |
| Private Contract  | 460,108                   | —                   | —                  | —                   | —                | —                  |
| <b>Street Reconstruction</b>  |                           |                     |                    |                     |                  |                    |
| Force Account   | 31,707                    | —                   | —                  | 140,197             | —                | —                  |
| Government Contract   | —                         | —                   | —                  | —                   | —                | —                  |
| Private Contract  | —                         | 4,524,705           | —                  | 1,334,152           | —                | 13,505             |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                           |                     |                    |                     |                  |                    |
| Force Account   | 432,814                   | —                   | —                  | 134,152             | —                | —                  |
| Government Contract   | —                         | —                   | —                  | —                   | —                | —                  |
| Private Contract  | —                         | —                   | —                  | 563,774             | —                | 12,592             |
| <b>Pedestrian Ways and Bikepaths</b>  |                           |                     |                    |                     |                  |                    |
| Force Account   | —                         | —                   | —                  | 110,641             | —                | —                  |
| Government Contract   | —                         | —                   | —                  | —                   | —                | —                  |
| Private Contract  | 287,984                   | —                   | —                  | 1,348,642           | —                | 7,741              |
| <b>Storm Drains</b>   |                           |                     |                    |                     |                  |                    |
| Force Account   | —                         | —                   | —                  | 48,093              | —                | —                  |
| Government Contract   | —                         | —                   | —                  | —                   | —                | —                  |
| Private Contract  | —                         | —                   | —                  | 419,849             | —                | —                  |
| <b>Storm Damage</b>   |                           |                     |                    |                     |                  |                    |
| Force Account   | —                         | —                   | —                  | —                   | —                | —                  |
| Government Contract   | —                         | —                   | —                  | —                   | —                | —                  |
| Private Contract  | —                         | —                   | —                  | —                   | —                | —                  |
| Total Construction  | 1,212,613                 | 4,524,705           | —                  | 4,099,500           | —                | 33,838             |
| Right of Way Acquisition  | —                         | —                   | —                  | —                   | —                | —                  |
| Total Construction and Rights of Way  | 1,212,613                 | 4,524,705           | —                  | 4,099,500           | —                | 33,838             |
| <b>Maintenance</b>  |                           |                     |                    |                     |                  |                    |
| <b>Patching</b>   |                           |                     |                    |                     |                  |                    |
| Force Account   | 87,493                    | —                   | 374,115            | 108,053             | —                | —                  |
| Government Contract   | —                         | —                   | —                  | —                   | —                | —                  |
| Private Contract  | —                         | —                   | —                  | 13,189              | 2,564            | —                  |
| <b>Overlay and Sealing</b>  |                           |                     |                    |                     |                  |                    |
| Force Account   | 43,747                    | —                   | —                  | 104,518             | —                | —                  |
| Government Contract   | —                         | —                   | 252,772            | —                   | —                | —                  |
| Private Contract  | —                         | —                   | —                  | 542,188             | —                | —                  |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                           |                     |                    |                     |                  |                    |
| Force Account   | —                         | —                   | —                  | 128,852             | —                | —                  |
| Government Contract   | —                         | —                   | —                  | —                   | —                | —                  |
| Private Contract  | 65,429                    | 138,857             | —                  | 875,435             | 12,732           | —                  |
| <b>Snow Removal</b>   |                           |                     |                    |                     |                  |                    |
| Force Account   | —                         | —                   | —                  | —                   | —                | —                  |
| Government Contract   | —                         | —                   | —                  | —                   | —                | —                  |
| Private Contract  | —                         | —                   | —                  | —                   | —                | —                  |
| <b>Storm Damage</b>   |                           |                     |                    |                     |                  |                    |
| Force Account   | —                         | —                   | —                  | 1,646               | —                | —                  |
| Government Contract   | —                         | —                   | —                  | —                   | —                | —                  |
| Private Contract  | —                         | 2,379,819           | —                  | 26,834              | —                | —                  |
| <b>Other Street Purpose Maintenance</b>   |                           |                     |                    |                     |                  |                    |
| Force Account   | 580,186                   | 476,710             | —                  | 2,061,620           | 56,070           | 1,264,652          |
| Government Contract   | —                         | —                   | —                  | —                   | 25,382           | —                  |
| Private Contract  | 522,044                   | 742,692             | 99,234             | 2,133,887           | 31,965           | 47,689             |
| Total Maintenance   | 1,298,899                 | 3,738,078           | 726,121            | 5,996,222           | 128,713          | 1,312,341          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$2,684,688</b>        | <b>\$11,055,577</b> | <b>\$1,154,390</b> | <b>\$11,499,332</b> | <b>\$137,044</b> | <b>\$1,346,179</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Monterey Cont'd<br>Soledad | Napa County<br>American Canyon | Calistoga        | Napa                | St. Helena       | Yountville       |
|---|----------------------------|--------------------------------|------------------|---------------------|------------------|------------------|
| <b>Undistributed Engineering and Admin</b>  |                            |                                |                  |                     |                  |                  |
| Force Account   | \$—                        | \$5,377                        | \$—              | \$111,547           | \$—              | \$—              |
| Government Contract   | —                          | —                              | —                | —                   | —                | —                |
| Private Contract  | —                          | 17,390                         | —                | 117,986             | 1,634            | 1,524            |
| Total Undistributed Engineering and Administration                                | —                          | 22,767                         | —                | 229,533             | 1,634            | 1,524            |
| <b>Construction and Rights of Way</b>   |                            |                                |                  |                     |                  |                  |
| <b>New Street Construction</b>  |                            |                                |                  |                     |                  |                  |
| Force Account   | —                          | —                              | —                | —                   | —                | —                |
| Government Contract   | —                          | —                              | —                | —                   | —                | —                |
| Private Contract  | —                          | —                              | —                | 1,907               | —                | —                |
| <b>Street Reconstruction</b>  |                            |                                |                  |                     |                  |                  |
| Force Account   | —                          | —                              | —                | —                   | —                | —                |
| Government Contract   | —                          | —                              | —                | —                   | —                | —                |
| Private Contract  | —                          | 451,974                        | 308,391          | 7,203,273           | —                | 283,228          |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                            |                                |                  |                     |                  |                  |
| Force Account   | —                          | —                              | —                | —                   | —                | —                |
| Government Contract   | —                          | —                              | —                | —                   | —                | —                |
| Private Contract  | —                          | —                              | —                | 438,672             | 29,015           | —                |
| <b>Pedestrian Ways and Bikepaths</b>  |                            |                                |                  |                     |                  |                  |
| Force Account   | —                          | —                              | —                | —                   | —                | —                |
| Government Contract   | —                          | —                              | —                | —                   | —                | —                |
| Private Contract  | —                          | —                              | 393,983          | 1,277,330           | 46,009           | —                |
| <b>Storm Drains</b>   |                            |                                |                  |                     |                  |                  |
| Force Account   | —                          | 479,118                        | —                | —                   | —                | —                |
| Government Contract   | —                          | —                              | —                | —                   | —                | —                |
| Private Contract  | —                          | 265,189                        | —                | 281,989             | —                | 43,334           |
| <b>Storm Damage</b>   |                            |                                |                  |                     |                  |                  |
| Force Account   | —                          | —                              | —                | —                   | —                | —                |
| Government Contract   | —                          | —                              | —                | —                   | —                | —                |
| Private Contract  | —                          | —                              | —                | —                   | —                | —                |
| Total Construction  | —                          | 1,196,281                      | 702,374          | 9,203,171           | 75,024           | 326,562          |
| Right of Way Acquisition  | —                          | —                              | —                | —                   | —                | —                |
| Total Construction and Rights of Way  | —                          | 1,196,281                      | 702,374          | 9,203,171           | 75,024           | 326,562          |
| <b>Maintenance</b>  |                            |                                |                  |                     |                  |                  |
| <b>Patching</b>   |                            |                                |                  |                     |                  |                  |
| Force Account   | —                          | —                              | —                | 137,140             | —                | —                |
| Government Contract   | —                          | —                              | —                | —                   | —                | —                |
| Private Contract  | —                          | 91,877                         | —                | 58,256              | —                | —                |
| <b>Overlay and Sealing</b>  |                            |                                |                  |                     |                  |                  |
| Force Account   | —                          | —                              | —                | 370,929             | —                | —                |
| Government Contract   | —                          | —                              | —                | —                   | —                | —                |
| Private Contract  | —                          | —                              | 14,000           | 759,111             | —                | 79,338           |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                            |                                |                  |                     |                  |                  |
| Force Account   | —                          | —                              | —                | 660,525             | —                | —                |
| Government Contract   | —                          | —                              | —                | —                   | —                | —                |
| Private Contract  | —                          | 61,695                         | 35,363           | 625,545             | 4,378            | —                |
| <b>Snow Removal</b>   |                            |                                |                  |                     |                  |                  |
| Force Account   | —                          | —                              | —                | —                   | —                | —                |
| Government Contract   | —                          | —                              | —                | —                   | —                | —                |
| Private Contract  | —                          | —                              | —                | —                   | —                | —                |
| <b>Storm Damage</b>   |                            |                                |                  |                     |                  |                  |
| Force Account   | —                          | —                              | —                | —                   | —                | —                |
| Government Contract   | —                          | —                              | —                | —                   | —                | —                |
| Private Contract  | —                          | —                              | —                | 3,300               | —                | —                |
| <b>Other Street Purpose Maintenance</b>   |                            |                                |                  |                     |                  |                  |
| Force Account   | 305,122                    | 636,816                        | 168,870          | 885,875             | 292,200          | 139,231          |
| Government Contract   | —                          | —                              | —                | —                   | —                | —                |
| Private Contract  | 123,120                    | 87,228                         | 56,102           | 671,919             | 29,869           | 76,468           |
| Total Maintenance   | 428,242                    | 877,616                        | 274,335          | 4,172,600           | 326,447          | 295,037          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$428,242</b>           | <b>\$2,096,664</b>             | <b>\$976,709</b> | <b>\$13,605,304</b> | <b>\$403,105</b> | <b>\$623,123</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Nevada Cont'd<br>Grass Valley | Nevada City      | Truckee            | Orange County<br>Aliso Viejo | Anaheim             | Brea               |
|---|-------------------------------|------------------|--------------------|------------------------------|---------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                               |                  |                    |                              |                     |                    |
| Force Account   | \$207,025                     | \$—              | \$682,482          | \$—                          | \$2,090,543         | \$—                |
| Government Contract   | —                             | —                | —                  | —                            | —                   | —                  |
| Private Contract  | 5,351                         | —                | 112,325            | 28,710                       | 1,878,005           | 150,380            |
| Total Undistributed Engineering and Administration                                | 212,376                       | —                | 794,807            | 28,710                       | 3,968,548           | 150,380            |
| <b>Construction and Rights of Way</b>   |                               |                  |                    |                              |                     |                    |
| <b>New Street Construction</b>  |                               |                  |                    |                              |                     |                    |
| Force Account   | —                             | —                | —                  | —                            | 1,165,563           | —                  |
| Government Contract   | —                             | —                | —                  | —                            | —                   | —                  |
| Private Contract  | —                             | —                | 1,801,239          | —                            | 12,823,565          | 10,118             |
| <b>Street Reconstruction</b>  |                               |                  |                    |                              |                     |                    |
| Force Account   | 18,638                        | —                | —                  | —                            | 1,623,410           | —                  |
| Government Contract   | —                             | —                | —                  | —                            | —                   | —                  |
| Private Contract  | 41,538                        | —                | —                  | 750,107                      | 4,687,296           | 2,491,907          |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                               |                  |                    |                              |                     |                    |
| Force Account   | 4,621                         | —                | —                  | —                            | —                   | —                  |
| Government Contract   | —                             | —                | —                  | —                            | —                   | —                  |
| Private Contract  | 43,941                        | —                | —                  | 39,513                       | 7,294               | 88,999             |
| <b>Pedestrian Ways and Bikepaths</b>  |                               |                  |                    |                              |                     |                    |
| Force Account   | 2,163                         | —                | —                  | —                            | —                   | —                  |
| Government Contract   | —                             | —                | —                  | —                            | —                   | —                  |
| Private Contract  | 31,457                        | —                | 98,781             | 30,920                       | —                   | —                  |
| <b>Storm Drains</b>   |                               |                  |                    |                              |                     |                    |
| Force Account   | 6,888                         | —                | —                  | —                            | 149,389             | —                  |
| Government Contract   | —                             | —                | —                  | —                            | —                   | —                  |
| Private Contract  | —                             | —                | —                  | —                            | 372,372             | 19,644             |
| <b>Storm Damage</b>   |                               |                  |                    |                              |                     |                    |
| Force Account   | —                             | —                | —                  | —                            | —                   | —                  |
| Government Contract   | —                             | —                | —                  | —                            | —                   | —                  |
| Private Contract  | —                             | —                | —                  | —                            | —                   | —                  |
| Total Construction  | 149,246                       | —                | 1,900,020          | 820,540                      | 20,828,889          | 2,610,668          |
| Right of Way Acquisition  | —                             | —                | —                  | —                            | —                   | —                  |
| Total Construction and Rights of Way  | 149,246                       | —                | 1,900,020          | 820,540                      | 20,828,889          | 2,610,668          |
| <b>Maintenance</b>  |                               |                  |                    |                              |                     |                    |
| <b>Patching</b>   |                               |                  |                    |                              |                     |                    |
| Force Account   | —                             | —                | —                  | —                            | —                   | —                  |
| Government Contract   | —                             | —                | —                  | —                            | —                   | —                  |
| Private Contract  | —                             | —                | 12,916             | —                            | —                   | —                  |
| <b>Overlay and Sealing</b>  |                               |                  |                    |                              |                     |                    |
| Force Account   | 11,325                        | —                | —                  | —                            | —                   | —                  |
| Government Contract   | —                             | —                | —                  | —                            | —                   | —                  |
| Private Contract  | 59,000                        | —                | 931,761            | —                            | —                   | 315,155            |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                               |                  |                    |                              |                     |                    |
| Force Account   | 1,785                         | —                | —                  | —                            | —                   | —                  |
| Government Contract   | 11,520                        | —                | —                  | —                            | —                   | —                  |
| Private Contract  | 143,671                       | —                | 11,890             | —                            | —                   | 489,004            |
| <b>Snow Removal</b>   |                               |                  |                    |                              |                     |                    |
| Force Account   | —                             | —                | 2,148,796          | —                            | —                   | —                  |
| Government Contract   | —                             | —                | —                  | —                            | —                   | —                  |
| Private Contract  | —                             | —                | 178,974            | —                            | —                   | —                  |
| <b>Storm Damage</b>   |                               |                  |                    |                              |                     |                    |
| Force Account   | —                             | —                | —                  | —                            | —                   | —                  |
| Government Contract   | —                             | —                | —                  | —                            | —                   | —                  |
| Private Contract  | —                             | —                | —                  | —                            | —                   | —                  |
| <b>Other Street Purpose Maintenance</b>   |                               |                  |                    |                              |                     |                    |
| Force Account   | 665,228                       | 491,877          | 1,087,451          | —                            | 7,685,659           | 273,866            |
| Government Contract   | 740                           | —                | —                  | —                            | —                   | —                  |
| Private Contract  | 160,310                       | 42,463           | 8,156              | 898,010                      | 17,962,617          | 1,567,614          |
| Total Maintenance   | 1,053,579                     | 534,340          | 4,379,944          | 898,010                      | 25,648,276          | 2,645,639          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$1,415,201</b>            | <b>\$534,340</b> | <b>\$7,074,771</b> | <b>\$1,747,260</b>           | <b>\$50,445,713</b> | <b>\$5,406,687</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Orange Cont'd<br>Buena Park | Costa Mesa          | Cypress            | Dana Point          | Fountain Valley    | Fullerton           |
|---|-----------------------------|---------------------|--------------------|---------------------|--------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |                             |                     |                    |                     |                    |                     |
| Force Account   | \$1,245,785                 | \$—                 | \$1,013,277        | \$151,156           | \$469,287          | \$514,363           |
| Government Contract   | —                           | —                   | —                  | —                   | 1,313              | —                   |
| Private Contract  | 516,945                     | —                   | 34,567             | —                   | 55,110             | 2,120               |
| Total Undistributed Engineering and Administration                                | 1,762,730                   | —                   | 1,047,844          | 151,156             | 525,710            | 516,483             |
| <b>Construction and Rights of Way</b>   |                             |                     |                    |                     |                    |                     |
| <b>New Street Construction</b>  |                             |                     |                    |                     |                    |                     |
| Force Account   | —                           | —                   | —                  | —                   | 19,089             | —                   |
| Government Contract   | —                           | —                   | —                  | —                   | —                  | —                   |
| Private Contract  | —                           | —                   | 400,000            | 2,571,324           | 13,692             | —                   |
| <b>Street Reconstruction</b>  |                             |                     |                    |                     |                    |                     |
| Force Account   | —                           | 618,990             | 92,996             | —                   | 92,764             | 2,255,079           |
| Government Contract   | —                           | —                   | —                  | —                   | —                  | —                   |
| Private Contract  | 3,292,361                   | 6,741,967           | 2,027,377          | 397,097             | 1,040,973          | 3,899,657           |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                             |                     |                    |                     |                    |                     |
| Force Account   | 328,156                     | 2,424,452           | 36,598             | —                   | 103,776            | 47,764              |
| Government Contract   | —                           | —                   | —                  | —                   | —                  | —                   |
| Private Contract  | 1,288,059                   | 422,168             | 669,341            | 629,688             | 1,994,122          | 640,040             |
| <b>Pedestrian Ways and Bikepaths</b>  |                             |                     |                    |                     |                    |                     |
| Force Account   | —                           | —                   | —                  | —                   | 16,189             | 48,533              |
| Government Contract   | —                           | —                   | —                  | —                   | —                  | —                   |
| Private Contract  | —                           | —                   | 106,621            | 4,911               | 38,017             | 316,887             |
| <b>Storm Drains</b>   |                             |                     |                    |                     |                    |                     |
| Force Account   | —                           | 362,038             | 2,731              | —                   | —                  | 84,973              |
| Government Contract   | —                           | —                   | —                  | —                   | —                  | —                   |
| Private Contract  | —                           | 1,102               | 175                | 6,014,129           | —                  | 505,845             |
| <b>Storm Damage</b>   |                             |                     |                    |                     |                    |                     |
| Force Account   | —                           | —                   | —                  | —                   | —                  | —                   |
| Government Contract   | —                           | —                   | —                  | —                   | —                  | —                   |
| Private Contract  | —                           | —                   | —                  | —                   | —                  | —                   |
| Total Construction  | 4,908,576                   | 10,570,717          | 3,335,839          | 9,617,149           | 3,318,622          | 7,798,778           |
| Right of Way Acquisition  | —                           | —                   | —                  | —                   | —                  | —                   |
| Total Construction and Rights of Way  | 4,908,576                   | 10,570,717          | 3,335,839          | 9,617,149           | 3,318,622          | 7,798,778           |
| <b>Maintenance</b>  |                             |                     |                    |                     |                    |                     |
| <b>Patching</b>   |                             |                     |                    |                     |                    |                     |
| Force Account   | —                           | —                   | 243,696            | —                   | —                  | 880,887             |
| Government Contract   | —                           | —                   | 20,000             | 7,358               | —                  | —                   |
| Private Contract  | 10,933                      | —                   | 33,022             | —                   | —                  | —                   |
| <b>Overlay and Sealing</b>  |                             |                     |                    |                     |                    |                     |
| Force Account   | —                           | —                   | —                  | —                   | 409                | 140,254             |
| Government Contract   | —                           | —                   | —                  | —                   | —                  | —                   |
| Private Contract  | 1,333,676                   | —                   | —                  | —                   | —                  | 973,467             |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                             |                     |                    |                     |                    |                     |
| Force Account   | 246,297                     | —                   | 659,635            | —                   | 372,894            | 1,656,053           |
| Government Contract   | —                           | —                   | 3,465              | —                   | —                  | —                   |
| Private Contract  | 62,467                      | 420                 | 102,070            | 428,653             | 510,238            | 137,456             |
| <b>Snow Removal</b>   |                             |                     |                    |                     |                    |                     |
| Force Account   | —                           | —                   | —                  | —                   | —                  | —                   |
| Government Contract   | —                           | —                   | —                  | —                   | —                  | —                   |
| Private Contract  | —                           | —                   | —                  | —                   | —                  | —                   |
| <b>Storm Damage</b>   |                             |                     |                    |                     |                    |                     |
| Force Account   | —                           | 126,416             | —                  | —                   | —                  | —                   |
| Government Contract   | —                           | —                   | —                  | 126,590             | —                  | —                   |
| Private Contract  | —                           | —                   | —                  | 333,502             | —                  | —                   |
| <b>Other Street Purpose Maintenance</b>   |                             |                     |                    |                     |                    |                     |
| Force Account   | 2,103,844                   | 2,382,091           | 1,487,955          | —                   | 2,910,047          | 1,808,136           |
| Government Contract   | —                           | —                   | 44,843             | 1,252,445           | —                  | —                   |
| Private Contract  | 2,515,204                   | 349,736             | 526,974            | 1,503,716           | 349,233            | 861,022             |
| Total Maintenance   | 6,272,421                   | 2,858,663           | 3,121,660          | 3,652,264           | 4,142,821          | 6,457,275           |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$12,943,727</b>         | <b>\$13,429,380</b> | <b>\$7,505,343</b> | <b>\$13,420,569</b> | <b>\$7,987,153</b> | <b>\$14,772,536</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Orange Cont'd<br>Garden Grove | Huntington Beach    | Irvine              | La Habra           | La Palma           | Laguna Beach       |
|---|-------------------------------|---------------------|---------------------|--------------------|--------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                               |                     |                     |                    |                    |                    |
| Force Account   | \$595,881                     | \$2,184,578         | \$3,414,690         | \$455,667          | \$192,752          | \$244,778          |
| Government Contract   | —                             | —                   | —                   | —                  | —                  | —                  |
| Private Contract  | 11,000                        | 833,900             | 2,373,742           | 58,265             | 11,295             | —                  |
| Total Undistributed Engineering and Administration                                | 606,881                       | 3,018,478           | 5,788,432           | 513,932            | 204,047            | 244,778            |
| <b>Construction and Rights of Way</b>   |                               |                     |                     |                    |                    |                    |
| <b>New Street Construction</b>  |                               |                     |                     |                    |                    |                    |
| Force Account   | —                             | 69,048              | 904,340             | —                  | —                  | —                  |
| Government Contract   | —                             | —                   | —                   | —                  | —                  | —                  |
| Private Contract  | —                             | 1,599,017           | 46,714,538          | —                  | —                  | —                  |
| <b>Street Reconstruction</b>  |                               |                     |                     |                    |                    |                    |
| Force Account   | 60,925                        | 5,048               | 424,466             | 116,587            | —                  | —                  |
| Government Contract   | —                             | 34,934              | —                   | —                  | —                  | —                  |
| Private Contract  | 1,383,196                     | 2,540,944           | 9,968,369           | 2,955,519          | 67,846             | 121,244            |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                               |                     |                     |                    |                    |                    |
| Force Account   | 234,754                       | 127,673             | 171,118             | 17,105             | —                  | —                  |
| Government Contract   | —                             | —                   | —                   | —                  | —                  | —                  |
| Private Contract  | 496,620                       | 728,726             | 4,139,486           | 545,430            | 66,071             | 215,175            |
| <b>Pedestrian Ways and Bikepaths</b>  |                               |                     |                     |                    |                    |                    |
| Force Account   | —                             | —                   | 165,771             | 1,105              | —                  | —                  |
| Government Contract   | —                             | —                   | —                   | —                  | —                  | —                  |
| Private Contract  | —                             | 708,777             | 4,070,600           | —                  | —                  | 742,297            |
| <b>Storm Drains</b>   |                               |                     |                     |                    |                    |                    |
| Force Account   | 3,120                         | —                   | 23,632              | 48,022             | —                  | —                  |
| Government Contract   | —                             | —                   | —                   | —                  | —                  | —                  |
| Private Contract  | —                             | —                   | 25,261              | 971,132            | 20,798             | 1,228,843          |
| <b>Storm Damage</b>   |                               |                     |                     |                    |                    |                    |
| Force Account   | —                             | —                   | —                   | —                  | —                  | —                  |
| Government Contract   | —                             | —                   | —                   | —                  | —                  | —                  |
| Private Contract  | —                             | —                   | —                   | —                  | —                  | —                  |
| Total Construction  | 2,178,615                     | 5,814,167           | 66,607,581          | 4,654,900          | 154,715            | 2,307,559          |
| Right of Way Acquisition  | —                             | —                   | —                   | —                  | —                  | —                  |
| Total Construction and Rights of Way  | 2,178,615                     | 5,814,167           | 66,607,581          | 4,654,900          | 154,715            | 2,307,559          |
| <b>Maintenance</b>  |                               |                     |                     |                    |                    |                    |
| <b>Patching</b>   |                               |                     |                     |                    |                    |                    |
| Force Account   | —                             | —                   | —                   | —                  | 80,309             | 856,664            |
| Government Contract   | —                             | —                   | —                   | —                  | —                  | —                  |
| Private Contract  | —                             | —                   | —                   | —                  | 3,109              | 95,693             |
| <b>Overlay and Sealing</b>  |                               |                     |                     |                    |                    |                    |
| Force Account   | 741,961                       | —                   | 3,224,367           | —                  | 7,377              | —                  |
| Government Contract   | —                             | —                   | —                   | —                  | —                  | —                  |
| Private Contract  | 1,417,216                     | —                   | 4,137,445           | —                  | 108,651            | 1,384,281          |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                               |                     |                     |                    |                    |                    |
| Force Account   | 216,969                       | 422,959             | —                   | —                  | 101,866            | —                  |
| Government Contract   | —                             | —                   | —                   | —                  | —                  | —                  |
| Private Contract  | 2,192,602                     | 206,107             | 1,652,329           | —                  | 212,923            | —                  |
| <b>Snow Removal</b>   |                               |                     |                     |                    |                    |                    |
| Force Account   | —                             | —                   | —                   | —                  | —                  | —                  |
| Government Contract   | —                             | —                   | —                   | —                  | —                  | —                  |
| Private Contract  | —                             | —                   | —                   | —                  | —                  | —                  |
| <b>Storm Damage</b>   |                               |                     |                     |                    |                    |                    |
| Force Account   | —                             | —                   | —                   | —                  | —                  | —                  |
| Government Contract   | —                             | —                   | —                   | —                  | —                  | —                  |
| Private Contract  | —                             | —                   | —                   | —                  | —                  | —                  |
| <b>Other Street Purpose Maintenance</b>   |                               |                     |                     |                    |                    |                    |
| Force Account   | 3,125,524                     | 4,290,854           | 1,295,232           | 1,679,500          | 132,366            | 1,391,175          |
| Government Contract   | —                             | —                   | —                   | —                  | —                  | —                  |
| Private Contract  | 174,190                       | 1,434,851           | 3,207,844           | —                  | 64,930             | —                  |
| Total Maintenance   | 7,868,462                     | 6,354,771           | 13,517,217          | 1,679,500          | 711,531            | 3,727,813          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$10,653,958</b>           | <b>\$15,187,416</b> | <b>\$85,913,230</b> | <b>\$6,848,332</b> | <b>\$1,070,293</b> | <b>\$6,280,150</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Orange Cont'd<br>Laguna Hills | Laguna Niguel      | Laguna Woods       | Lake Forest         | Los Alamitos       | Mission Viejo      |
|---|-------------------------------|--------------------|--------------------|---------------------|--------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                               |                    |                    |                     |                    |                    |
| Force Account   | \$—                           | \$456,830          | \$—                | \$—                 | \$—                | \$293,740          |
| Government Contract   | —                             | —                  | —                  | —                   | —                  | 43,124             |
| Private Contract  | 635,116                       | —                  | 111,467            | —                   | —                  | 266,456            |
| Total Undistributed Engineering and Administration                                | 635,116                       | 456,830            | 111,467            | —                   | —                  | 603,320            |
| <b>Construction and Rights of Way</b>   |                               |                    |                    |                     |                    |                    |
| <b>New Street Construction</b>  |                               |                    |                    |                     |                    |                    |
| Force Account   | —                             | —                  | —                  | —                   | —                  | —                  |
| Government Contract   | —                             | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | —                             | —                  | —                  | —                   | —                  | —                  |
| <b>Street Reconstruction</b>  |                               |                    |                    |                     |                    |                    |
| Force Account   | —                             | —                  | —                  | —                   | —                  | —                  |
| Government Contract   | —                             | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | 2,037,665                     | 433,422            | 1,102,715          | 6,463,916           | 788,731            | 3,590,655          |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                               |                    |                    |                     |                    |                    |
| Force Account   | —                             | —                  | —                  | —                   | —                  | —                  |
| Government Contract   | —                             | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | 813,597                       | 191,638            | 140,325            | —                   | 206,000            | 685,840            |
| <b>Pedestrian Ways and Bikepaths</b>  |                               |                    |                    |                     |                    |                    |
| Force Account   | —                             | —                  | —                  | —                   | —                  | —                  |
| Government Contract   | —                             | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | —                             | 166,597            | —                  | 39,604              | 85,372             | 12,685             |
| <b>Storm Drains</b>   |                               |                    |                    |                     |                    |                    |
| Force Account   | —                             | —                  | —                  | —                   | —                  | —                  |
| Government Contract   | —                             | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | —                             | 2,209,973          | —                  | 20,085              | —                  | —                  |
| <b>Storm Damage</b>   |                               |                    |                    |                     |                    |                    |
| Force Account   | —                             | —                  | —                  | —                   | —                  | —                  |
| Government Contract   | —                             | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | —                             | —                  | —                  | —                   | —                  | —                  |
| Total Construction  | 2,851,262                     | 3,001,630          | 1,243,040          | 6,523,605           | 1,080,103          | 4,289,180          |
| Right of Way Acquisition  | —                             | —                  | —                  | 2,218,933           | —                  | —                  |
| Total Construction and Rights of Way  | 2,851,262                     | 3,001,630          | 1,243,040          | 8,742,538           | 1,080,103          | 4,289,180          |
| <b>Maintenance</b>  |                               |                    |                    |                     |                    |                    |
| <b>Patching</b>   |                               |                    |                    |                     |                    |                    |
| Force Account   | —                             | —                  | —                  | —                   | —                  | 359,547            |
| Government Contract   | —                             | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | —                             | —                  | —                  | —                   | —                  | 1,315,824          |
| <b>Overlay and Sealing</b>  |                               |                    |                    |                     |                    |                    |
| Force Account   | —                             | —                  | —                  | —                   | —                  | —                  |
| Government Contract   | —                             | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | —                             | 411,798            | —                  | 2,323,338           | —                  | —                  |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                               |                    |                    |                     |                    |                    |
| Force Account   | —                             | —                  | —                  | —                   | 112,754            | 874,705            |
| Government Contract   | —                             | 16,997             | 39,425             | —                   | —                  | 19,926             |
| Private Contract  | 158,592                       | 763,739            | 25,234             | 213,088             | —                  | 228,106            |
| <b>Snow Removal</b>   |                               |                    |                    |                     |                    |                    |
| Force Account   | —                             | —                  | —                  | —                   | —                  | —                  |
| Government Contract   | —                             | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | —                             | —                  | —                  | —                   | —                  | —                  |
| <b>Storm Damage</b>   |                               |                    |                    |                     |                    |                    |
| Force Account   | —                             | —                  | —                  | —                   | —                  | —                  |
| Government Contract   | —                             | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | —                             | 140,798            | —                  | —                   | —                  | —                  |
| <b>Other Street Purpose Maintenance</b>   |                               |                    |                    |                     |                    |                    |
| Force Account   | —                             | 64,787             | —                  | —                   | 552,425            | 305,342            |
| Government Contract   | 686,435                       | —                  | 215,440            | 1,161,462           | —                  | 933,199            |
| Private Contract  | 1,530,842                     | 1,996,475          | 207,353            | —                   | 27,369             | 961,000            |
| Total Maintenance   | 2,375,869                     | 3,394,594          | 487,452            | 3,697,888           | 692,548            | 4,997,649          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$5,862,247</b>            | <b>\$6,853,054</b> | <b>\$1,841,959</b> | <b>\$12,440,426</b> | <b>\$1,772,651</b> | <b>\$9,890,149</b> |



**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Orange Cont'd<br>Newport Beach | Orange             | Placentia           | Rancho Santa<br>Margarita | San Clemente        | San Juan<br>Capistrano |
|---|--------------------------------|--------------------|---------------------|---------------------------|---------------------|------------------------|
| <b>Undistributed Engineering and Admin</b>  |                                |                    |                     |                           |                     |                        |
| Force Account   | \$2,627,516                    | \$1,007,526        | \$84,269            | \$—                       | \$622,045           | \$471,023              |
| Government Contract   | —                              | —                  | —                   | —                         | 1,639               | —                      |
| Private Contract  | 122,600                        | 26,714             | 91,612              | 65,934                    | 977,391             | 366,118                |
| Total Undistributed Engineering and Administration                                | 2,750,116                      | 1,034,240          | 175,881             | 65,934                    | 1,601,075           | 837,141                |
| <b>Construction and Rights of Way</b>   |                                |                    |                     |                           |                     |                        |
| <b>New Street Construction</b>  |                                |                    |                     |                           |                     |                        |
| Force Account   | —                              | —                  | —                   | —                         | —                   | —                      |
| Government Contract   | —                              | —                  | 335,017             | —                         | —                   | —                      |
| Private Contract  | 1,019,925                      | —                  | —                   | 84,954                    | 18,581              | —                      |
| <b>Street Reconstruction</b>  |                                |                    |                     |                           |                     |                        |
| Force Account   | —                              | 721,801            | —                   | —                         | —                   | 82,528                 |
| Government Contract   | —                              | 354,081            | 755,533             | —                         | —                   | —                      |
| Private Contract  | 4,356,745                      | 598,784            | 19,612              | —                         | 1,667,165           | 742,753                |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                                |                    |                     |                           |                     |                        |
| Force Account   | —                              | 1,052              | —                   | —                         | —                   | 17,943                 |
| Government Contract   | —                              | 35                 | —                   | —                         | —                   | —                      |
| Private Contract  | 449,613                        | 201,920            | 6,594,017           | —                         | 223,852             | 161,492                |
| <b>Pedestrian Ways and Bikepaths</b>  |                                |                    |                     |                           |                     |                        |
| Force Account   | —                              | —                  | —                   | —                         | —                   | 98,250                 |
| Government Contract   | —                              | —                  | —                   | —                         | —                   | —                      |
| Private Contract  | 410,860                        | —                  | —                   | —                         | 3,769,242           | 884,248                |
| <b>Storm Drains</b>   |                                |                    |                     |                           |                     |                        |
| Force Account   | —                              | 148,748            | —                   | —                         | —                   | 7,068                  |
| Government Contract   | —                              | —                  | —                   | —                         | —                   | —                      |
| Private Contract  | 283,156                        | 294,096            | —                   | —                         | —                   | 81,162                 |
| <b>Storm Damage</b>   |                                |                    |                     |                           |                     |                        |
| Force Account   | —                              | —                  | —                   | —                         | —                   | —                      |
| Government Contract   | —                              | —                  | —                   | —                         | —                   | —                      |
| Private Contract  | —                              | —                  | —                   | —                         | —                   | —                      |
| Total Construction  | 6,520,299                      | 2,320,517          | 7,704,179           | 84,954                    | 5,678,840           | 2,075,444              |
| Right of Way Acquisition  | —                              | 376,681            | 364,062             | —                         | —                   | —                      |
| Total Construction and Rights of Way  | 6,520,299                      | 2,697,198          | 8,068,241           | 84,954                    | 5,678,840           | 2,075,444              |
| <b>Maintenance</b>  |                                |                    |                     |                           |                     |                        |
| <b>Patching</b>   |                                |                    |                     |                           |                     |                        |
| Force Account   | —                              | 112,816            | —                   | —                         | 571,221             | 46,470                 |
| Government Contract   | —                              | —                  | —                   | —                         | —                   | —                      |
| Private Contract  | —                              | —                  | —                   | 404,680                   | 80,981              | 196,892                |
| <b>Overlay and Sealing</b>  |                                |                    |                     |                           |                     |                        |
| Force Account   | —                              | 138,271            | —                   | —                         | —                   | —                      |
| Government Contract   | —                              | —                  | —                   | —                         | —                   | —                      |
| Private Contract  | 10,760                         | 1,848,191          | —                   | 952,364                   | 1,540,692           | —                      |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                                |                    |                     |                           |                     |                        |
| Force Account   | —                              | 674,641            | 158,170             | —                         | 554,979             | 11,789                 |
| Government Contract   | —                              | —                  | —                   | —                         | —                   | —                      |
| Private Contract  | —                              | 1,257,781          | —                   | 123,964                   | 643,928             | 184,229                |
| <b>Snow Removal</b>   |                                |                    |                     |                           |                     |                        |
| Force Account   | —                              | —                  | —                   | —                         | —                   | —                      |
| Government Contract   | —                              | —                  | —                   | —                         | —                   | —                      |
| Private Contract  | —                              | —                  | —                   | —                         | —                   | —                      |
| <b>Storm Damage</b>   |                                |                    |                     |                           |                     |                        |
| Force Account   | —                              | —                  | —                   | —                         | —                   | —                      |
| Government Contract   | —                              | —                  | —                   | —                         | —                   | —                      |
| Private Contract  | —                              | —                  | —                   | —                         | —                   | —                      |
| <b>Other Street Purpose Maintenance</b>   |                                |                    |                     |                           |                     |                        |
| Force Account   | 6,486,777                      | 1,826,666          | 1,104,049           | —                         | 398,818             | 298,855                |
| Government Contract   | —                              | —                  | —                   | —                         | —                   | —                      |
| Private Contract  | 1,510,956                      | 308,750            | 564,207             | 443,576                   | 1,043,167           | 995,995                |
| Total Maintenance   | 8,008,493                      | 6,167,116          | 1,826,426           | 1,924,584                 | 4,833,786           | 1,734,230              |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$17,278,908</b>            | <b>\$9,898,554</b> | <b>\$10,070,548</b> | <b>\$2,075,472</b>        | <b>\$12,113,701</b> | <b>\$4,646,815</b>     |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Orange Cont'd<br>Santa Ana | Seal Beach         | Stanton            | Tustin              | Villa Park       | Westminster        |
|---|----------------------------|--------------------|--------------------|---------------------|------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                            |                    |                    |                     |                  |                    |
| Force Account   | \$1,055,565                | \$25,732           | \$227,153          | \$634,752           | \$118,950        | \$2,647,658        |
| Government Contract   | 110,000                    | —                  | —                  | —                   | —                | —                  |
| Private Contract  | 316,603                    | 12,084             | 136,897            | —                   | 118,492          | 77,845             |
| Total Undistributed Engineering and Administration                                | 1,482,168                  | 37,816             | 364,050            | 634,752             | 237,442          | 2,725,503          |
| <b>Construction and Rights of Way</b>   |                            |                    |                    |                     |                  |                    |
| <b>New Street Construction</b>  |                            |                    |                    |                     |                  |                    |
| Force Account   | —                          | —                  | —                  | —                   | —                | —                  |
| Government Contract   | —                          | —                  | —                  | —                   | —                | —                  |
| Private Contract  | —                          | 460,949            | —                  | 10,689,808          | —                | 60,000             |
| <b>Street Reconstruction</b>  |                            |                    |                    |                     |                  |                    |
| Force Account   | 2,254,357                  | —                  | —                  | 2,049,174           | —                | (1,824)            |
| Government Contract   | —                          | —                  | —                  | —                   | —                | —                  |
| Private Contract  | 13,912,910                 | 3,083,914          | 1,237,036          | 15,715,261          | 51,949           | 2,476,307          |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                            |                    |                    |                     |                  |                    |
| Force Account   | 1,928,865                  | —                  | —                  | —                   | —                | —                  |
| Government Contract   | —                          | —                  | —                  | —                   | —                | —                  |
| Private Contract  | 2,831,718                  | (2,700)            | 154,851            | 921,994             | —                | 662,903            |
| <b>Pedestrian Ways and Bikepaths</b>  |                            |                    |                    |                     |                  |                    |
| Force Account   | 129,337                    | —                  | —                  | —                   | —                | —                  |
| Government Contract   | 7,741                      | —                  | —                  | —                   | —                | —                  |
| Private Contract  | 323,623                    | —                  | 343,643            | 339,268             | —                | —                  |
| <b>Storm Drains</b>   |                            |                    |                    |                     |                  |                    |
| Force Account   | —                          | —                  | —                  | —                   | —                | —                  |
| Government Contract   | —                          | —                  | —                  | —                   | —                | —                  |
| Private Contract  | —                          | 596,003            | 414,319            | —                   | —                | —                  |
| <b>Storm Damage</b>   |                            |                    |                    |                     |                  |                    |
| Force Account   | —                          | —                  | —                  | —                   | —                | —                  |
| Government Contract   | —                          | —                  | —                  | —                   | —                | —                  |
| Private Contract  | —                          | —                  | —                  | —                   | —                | —                  |
| Total Construction  | 21,388,551                 | 4,138,166          | 2,149,849          | 29,715,505          | 51,949           | 3,197,386          |
| Right of Way Acquisition  | —                          | —                  | —                  | —                   | —                | —                  |
| Total Construction and Rights of Way  | 21,388,551                 | 4,138,166          | 2,149,849          | 29,715,505          | 51,949           | 3,197,386          |
| <b>Maintenance</b>  |                            |                    |                    |                     |                  |                    |
| <b>Patching</b>   |                            |                    |                    |                     |                  |                    |
| Force Account   | 484,552                    | —                  | —                  | —                   | —                | —                  |
| Government Contract   | —                          | —                  | —                  | —                   | —                | —                  |
| Private Contract  | 1,852,747                  | —                  | 1,815              | —                   | —                | —                  |
| <b>Overlay and Sealing</b>  |                            |                    |                    |                     |                  |                    |
| Force Account   | —                          | —                  | —                  | —                   | —                | —                  |
| Government Contract   | —                          | —                  | —                  | —                   | —                | —                  |
| Private Contract  | —                          | 104,237            | —                  | 1,017,351           | —                | 151,241            |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                            |                    |                    |                     |                  |                    |
| Force Account   | 86,132                     | —                  | —                  | —                   | —                | —                  |
| Government Contract   | —                          | —                  | —                  | —                   | —                | 23,915             |
| Private Contract  | 847,290                    | 132,628            | 189,638            | 537,026             | 8,931            | 216,202            |
| <b>Snow Removal</b>   |                            |                    |                    |                     |                  |                    |
| Force Account   | —                          | —                  | —                  | —                   | —                | —                  |
| Government Contract   | —                          | —                  | —                  | —                   | —                | —                  |
| Private Contract  | —                          | —                  | —                  | —                   | —                | —                  |
| <b>Storm Damage</b>   |                            |                    |                    |                     |                  |                    |
| Force Account   | —                          | —                  | —                  | —                   | —                | —                  |
| Government Contract   | —                          | —                  | —                  | —                   | —                | —                  |
| Private Contract  | —                          | —                  | —                  | —                   | 80,390           | —                  |
| <b>Other Street Purpose Maintenance</b>   |                            |                    |                    |                     |                  |                    |
| Force Account   | 2,309,400                  | 675,951            | —                  | —                   | —                | 705,844            |
| Government Contract   | —                          | 25,945             | —                  | —                   | —                | —                  |
| Private Contract  | 4,733,248                  | 629,587            | 69,975             | 655,944             | 359,460          | 549,519            |
| Total Maintenance   | 10,313,369                 | 1,568,348          | 261,428            | 2,210,321           | 448,781          | 1,646,721          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$33,184,088</b>        | <b>\$5,744,330</b> | <b>\$2,775,327</b> | <b>\$32,560,578</b> | <b>\$738,172</b> | <b>\$7,569,610</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Orange Cont'd<br>Yorba Linda | Placer County<br>Auburn | Colfax           | Lincoln            | Loomis             | Rocklin             |
|---|------------------------------|-------------------------|------------------|--------------------|--------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |                              |                         |                  |                    |                    |                     |
| Force Account   | \$189,320                    | \$6,102                 | \$35,781         | \$303,957          | \$—                | \$3,887,433         |
| Government Contract   | —                            | —                       | —                | —                  | —                  | —                   |
| Private Contract  | 440,285                      | —                       | —                | —                  | —                  | —                   |
| Total Undistributed Engineering and Administration                                | 629,605                      | 6,102                   | 35,781           | 303,957            | —                  | 3,887,433           |
| <b>Construction and Rights of Way</b>   |                              |                         |                  |                    |                    |                     |
| <b>New Street Construction</b>  |                              |                         |                  |                    |                    |                     |
| Force Account   | —                            | —                       | 16,806           | —                  | —                  | —                   |
| Government Contract   | —                            | —                       | —                | —                  | —                  | —                   |
| Private Contract  | —                            | —                       | —                | —                  | —                  | 7,781,138           |
| <b>Street Reconstruction</b>  |                              |                         |                  |                    |                    |                     |
| Force Account   | 9,949                        | —                       | —                | —                  | —                  | —                   |
| Government Contract   | —                            | —                       | —                | —                  | —                  | —                   |
| Private Contract  | 100,044                      | —                       | 7,293            | —                  | 1,033,205          | 12,004,116          |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                              |                         |                  |                    |                    |                     |
| Force Account   | 23,680                       | 1,547                   | —                | —                  | —                  | —                   |
| Government Contract   | —                            | —                       | —                | —                  | —                  | —                   |
| Private Contract  | 219,147                      | 50,971                  | —                | —                  | —                  | 12,482              |
| <b>Pedestrian Ways and Bikepaths</b>  |                              |                         |                  |                    |                    |                     |
| Force Account   | —                            | 6,704                   | —                | —                  | —                  | —                   |
| Government Contract   | —                            | —                       | —                | —                  | —                  | —                   |
| Private Contract  | —                            | —                       | 77,667           | —                  | 96,484             | 1,000               |
| <b>Storm Drains</b>   |                              |                         |                  |                    |                    |                     |
| Force Account   | 8,814                        | —                       | —                | —                  | —                  | —                   |
| Government Contract   | —                            | —                       | —                | —                  | —                  | —                   |
| Private Contract  | 175,595                      | 69,387                  | —                | —                  | —                  | 5,716,464           |
| <b>Storm Damage</b>   |                              |                         |                  |                    |                    |                     |
| Force Account   | —                            | —                       | —                | —                  | —                  | —                   |
| Government Contract   | —                            | —                       | —                | —                  | —                  | —                   |
| Private Contract  | —                            | —                       | —                | —                  | —                  | —                   |
| Total Construction  | 537,229                      | 128,609                 | 101,766          | —                  | 1,129,689          | 25,515,200          |
| Right of Way Acquisition  | —                            | —                       | —                | —                  | —                  | —                   |
| Total Construction and Rights of Way  | 537,229                      | 128,609                 | 101,766          | —                  | 1,129,689          | 25,515,200          |
| <b>Maintenance</b>  |                              |                         |                  |                    |                    |                     |
| <b>Patching</b>   |                              |                         |                  |                    |                    |                     |
| Force Account   | —                            | —                       | 18,462           | —                  | 432,880            | 42,794              |
| Government Contract   | —                            | —                       | —                | —                  | —                  | —                   |
| Private Contract  | —                            | —                       | —                | 44,417             | —                  | —                   |
| <b>Overlay and Sealing</b>  |                              |                         |                  |                    |                    |                     |
| Force Account   | 20,331                       | 7,642                   | —                | —                  | —                  | —                   |
| Government Contract   | —                            | —                       | —                | —                  | —                  | —                   |
| Private Contract  | 827,769                      | 155,797                 | —                | —                  | —                  | 1,035,621           |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                              |                         |                  |                    |                    |                     |
| Force Account   | 8,673                        | 27,335                  | 17,297           | —                  | —                  | —                   |
| Government Contract   | —                            | —                       | —                | —                  | —                  | —                   |
| Private Contract  | 987,971                      | 162,538                 | —                | 128,033            | 7,877              | 186,603             |
| <b>Snow Removal</b>   |                              |                         |                  |                    |                    |                     |
| Force Account   | —                            | —                       | 2,147            | —                  | —                  | —                   |
| Government Contract   | —                            | —                       | —                | —                  | —                  | —                   |
| Private Contract  | —                            | —                       | —                | —                  | —                  | —                   |
| <b>Storm Damage</b>   |                              |                         |                  |                    |                    |                     |
| Force Account   | —                            | —                       | —                | —                  | —                  | —                   |
| Government Contract   | —                            | —                       | —                | —                  | —                  | —                   |
| Private Contract  | —                            | —                       | —                | —                  | —                  | —                   |
| <b>Other Street Purpose Maintenance</b>   |                              |                         |                  |                    |                    |                     |
| Force Account   | 695,927                      | 827,052                 | 95,830           | 503,320            | —                  | 3,060,734           |
| Government Contract   | —                            | —                       | —                | —                  | —                  | —                   |
| Private Contract  | 1,422,855                    | —                       | 839              | 550,161            | —                  | 39,055              |
| Total Maintenance   | 3,963,526                    | 1,180,364               | 134,575          | 1,225,931          | 440,757            | 4,364,807           |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$5,130,360</b>           | <b>\$1,315,075</b>      | <b>\$272,122</b> | <b>\$1,529,888</b> | <b>\$1,570,446</b> | <b>\$33,767,440</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Placer Cont'd<br>Roseville | Plumas County<br>Portola | Riverside County<br>Banning | Beaumont           | Blythe             | Calimesa         |
|---|----------------------------|--------------------------|-----------------------------|--------------------|--------------------|------------------|
| <b>Undistributed Engineering and Admin</b>  |                            |                          |                             |                    |                    |                  |
| Force Account   | \$3,242,525                | \$35,156                 | \$493,442                   | \$60,000           | \$321,080          | \$—              |
| Government Contract   | —                          | —                        | 9,404                       | —                  | —                  | —                |
| Private Contract  | 417,233                    | 12,853                   | 18,127                      | —                  | 106,947            | 18,825           |
| Total Undistributed Engineering and Administration                                | 3,659,758                  | 48,009                   | 520,973                     | 60,000             | 428,027            | 18,825           |
| <b>Construction and Rights of Way</b>   |                            |                          |                             |                    |                    |                  |
| <b>New Street Construction</b>  |                            |                          |                             |                    |                    |                  |
| Force Account   | —                          | —                        | —                           | —                  | —                  | —                |
| Government Contract   | —                          | —                        | —                           | —                  | —                  | —                |
| Private Contract  | —                          | —                        | —                           | —                  | —                  | —                |
| <b>Street Reconstruction</b>  |                            |                          |                             |                    |                    |                  |
| Force Account   | —                          | —                        | —                           | —                  | —                  | —                |
| Government Contract   | —                          | —                        | —                           | —                  | —                  | —                |
| Private Contract  | 13,834,894                 | 68,257                   | 1,193,019                   | 2,936,650          | 67,076             | 259,378          |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                            |                          |                             |                    |                    |                  |
| Force Account   | —                          | —                        | —                           | —                  | —                  | —                |
| Government Contract   | —                          | —                        | —                           | —                  | —                  | —                |
| Private Contract  | 3,328,786                  | —                        | —                           | —                  | 65,000             | —                |
| <b>Pedestrian Ways and Bikepaths</b>  |                            |                          |                             |                    |                    |                  |
| Force Account   | —                          | —                        | —                           | —                  | —                  | —                |
| Government Contract   | —                          | —                        | —                           | —                  | —                  | —                |
| Private Contract  | —                          | —                        | 202,500                     | —                  | 16,777             | —                |
| <b>Storm Drains</b>   |                            |                          |                             |                    |                    |                  |
| Force Account   | —                          | —                        | —                           | —                  | —                  | —                |
| Government Contract   | —                          | —                        | —                           | —                  | —                  | —                |
| Private Contract  | 581,291                    | —                        | —                           | —                  | —                  | —                |
| <b>Storm Damage</b>   |                            |                          |                             |                    |                    |                  |
| Force Account   | —                          | —                        | —                           | —                  | —                  | —                |
| Government Contract   | —                          | —                        | —                           | —                  | —                  | —                |
| Private Contract  | —                          | —                        | —                           | —                  | —                  | —                |
| Total Construction  | 17,744,971                 | 68,257                   | 1,395,519                   | 2,936,650          | 148,853            | 259,378          |
| Right of Way Acquisition  | —                          | —                        | —                           | —                  | —                  | —                |
| Total Construction and Rights of Way  | 17,744,971                 | 68,257                   | 1,395,519                   | 2,936,650          | 148,853            | 259,378          |
| <b>Maintenance</b>  |                            |                          |                             |                    |                    |                  |
| <b>Patching</b>   |                            |                          |                             |                    |                    |                  |
| Force Account   | —                          | —                        | —                           | —                  | —                  | —                |
| Government Contract   | —                          | —                        | —                           | —                  | —                  | —                |
| Private Contract  | —                          | —                        | —                           | —                  | —                  | 1,775            |
| <b>Overlay and Sealing</b>  |                            |                          |                             |                    |                    |                  |
| Force Account   | —                          | —                        | —                           | —                  | —                  | —                |
| Government Contract   | —                          | —                        | —                           | —                  | —                  | —                |
| Private Contract  | 6,616,501                  | 17,372                   | —                           | —                  | —                  | —                |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                            |                          |                             |                    |                    |                  |
| Force Account   | —                          | —                        | —                           | —                  | 17,525             | —                |
| Government Contract   | —                          | —                        | —                           | —                  | —                  | —                |
| Private Contract  | 272,225                    | 54,478                   | —                           | 129,762            | 282,972            | 15,593           |
| <b>Snow Removal</b>   |                            |                          |                             |                    |                    |                  |
| Force Account   | —                          | 101,796                  | —                           | —                  | —                  | —                |
| Government Contract   | —                          | —                        | —                           | —                  | —                  | —                |
| Private Contract  | —                          | 41,727                   | —                           | —                  | —                  | —                |
| <b>Storm Damage</b>   |                            |                          |                             |                    |                    |                  |
| Force Account   | —                          | —                        | —                           | —                  | —                  | —                |
| Government Contract   | —                          | —                        | —                           | —                  | —                  | —                |
| Private Contract  | 813,103                    | —                        | —                           | —                  | —                  | —                |
| <b>Other Street Purpose Maintenance</b>   |                            |                          |                             |                    |                    |                  |
| Force Account   | —                          | 32,000                   | 418,023                     | 173,171            | 464,770            | —                |
| Government Contract   | —                          | —                        | —                           | —                  | —                  | —                |
| Private Contract  | 2,482,814                  | —                        | 175,074                     | 372,094            | 883,801            | 14,506           |
| Total Maintenance   | 10,184,643                 | 247,373                  | 593,097                     | 675,027            | 1,649,068          | 31,874           |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$31,589,372</b>        | <b>\$363,639</b>         | <b>\$2,509,589</b>          | <b>\$3,671,677</b> | <b>\$2,225,948</b> | <b>\$310,077</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Riverside Cont'd<br>Canyon Lake | Cathedral City     | Coachella          | Corona              | Desert Hot Springs | Hemet               |
|---|---------------------------------|--------------------|--------------------|---------------------|--------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |                                 |                    |                    |                     |                    |                     |
| Force Account   | \$13,419                        | \$1,300,764        | \$361,430          | \$2,721,379         | \$49,825           | \$50,451            |
| Government Contract   | —                               | —                  | 2,272              | —                   | —                  | —                   |
| Private Contract  | —                               | 295,743            | 316,252            | 86,888              | 64,131             | 185,743             |
| Total Undistributed Engineering and Administration                                | 13,419                          | 1,596,507          | 679,954            | 2,808,267           | 113,956            | 236,194             |
| <b>Construction and Rights of Way</b>   |                                 |                    |                    |                     |                    |                     |
| <b>New Street Construction</b>  |                                 |                    |                    |                     |                    |                     |
| Force Account   | —                               | —                  | —                  | 32,962              | —                  | —                   |
| Government Contract   | —                               | —                  | —                  | —                   | —                  | —                   |
| Private Contract  | —                               | —                  | —                  | 1,411,511           | —                  | —                   |
| <b>Street Reconstruction</b>  |                                 |                    |                    |                     |                    |                     |
| Force Account   | —                               | —                  | —                  | 65,098              | 58,667             | 162,596             |
| Government Contract   | —                               | —                  | —                  | —                   | —                  | —                   |
| Private Contract  | 559,450                         | 4,072,623          | 2,608,891          | 3,670,469           | 2,490,229          | 5,508,328           |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                                 |                    |                    |                     |                    |                     |
| Force Account   | —                               | —                  | —                  | 15,578              | —                  | 5,095               |
| Government Contract   | —                               | —                  | —                  | —                   | —                  | —                   |
| Private Contract  | —                               | 87,431             | 1,131,508          | 1,188,108           | 1,207,128          | 326,342             |
| <b>Pedestrian Ways and Bikepaths</b>  |                                 |                    |                    |                     |                    |                     |
| Force Account   | —                               | —                  | —                  | 9,645               | —                  | 9,564               |
| Government Contract   | —                               | —                  | —                  | —                   | —                  | —                   |
| Private Contract  | —                               | 10,754             | —                  | 650,738             | —                  | 382,448             |
| <b>Storm Drains</b>   |                                 |                    |                    |                     |                    |                     |
| Force Account   | —                               | —                  | —                  | 13                  | —                  | 9,256               |
| Government Contract   | —                               | —                  | —                  | —                   | —                  | —                   |
| Private Contract  | —                               | 338                | —                  | 47,447              | 115,786            | 542,733             |
| <b>Storm Damage</b>   |                                 |                    |                    |                     |                    |                     |
| Force Account   | —                               | —                  | —                  | —                   | —                  | —                   |
| Government Contract   | —                               | —                  | —                  | —                   | —                  | —                   |
| Private Contract  | —                               | —                  | —                  | —                   | —                  | —                   |
| Total Construction  | 559,450                         | 4,171,146          | 3,740,399          | 7,091,569           | 3,871,810          | 6,946,362           |
| Right of Way Acquisition  | —                               | —                  | —                  | 65,000              | —                  | —                   |
| Total Construction and Rights of Way  | 559,450                         | 4,171,146          | 3,740,399          | 7,156,569           | 3,871,810          | 6,946,362           |
| <b>Maintenance</b>  |                                 |                    |                    |                     |                    |                     |
| <b>Patching</b>   |                                 |                    |                    |                     |                    |                     |
| Force Account   | —                               | —                  | —                  | 166,848             | —                  | —                   |
| Government Contract   | —                               | —                  | —                  | —                   | —                  | —                   |
| Private Contract  | 2,690                           | —                  | —                  | 2,042,494           | —                  | —                   |
| <b>Overlay and Sealing</b>  |                                 |                    |                    |                     |                    |                     |
| Force Account   | —                               | —                  | —                  | —                   | —                  | —                   |
| Government Contract   | —                               | —                  | —                  | —                   | —                  | —                   |
| Private Contract  | —                               | 532                | —                  | 22                  | —                  | —                   |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                                 |                    |                    |                     |                    |                     |
| Force Account   | —                               | —                  | —                  | 3,065,129           | 598,593            | 46,257              |
| Government Contract   | —                               | —                  | —                  | —                   | —                  | —                   |
| Private Contract  | 114,806                         | 303,298            | 361,708            | 157,457             | 190,387            | 535,183             |
| <b>Snow Removal</b>   |                                 |                    |                    |                     |                    |                     |
| Force Account   | —                               | —                  | —                  | —                   | —                  | —                   |
| Government Contract   | —                               | —                  | —                  | —                   | —                  | —                   |
| Private Contract  | —                               | —                  | —                  | —                   | —                  | —                   |
| <b>Storm Damage</b>   |                                 |                    |                    |                     |                    |                     |
| Force Account   | —                               | —                  | —                  | —                   | —                  | —                   |
| Government Contract   | —                               | —                  | —                  | —                   | —                  | —                   |
| Private Contract  | —                               | —                  | —                  | —                   | —                  | —                   |
| <b>Other Street Purpose Maintenance</b>   |                                 |                    |                    |                     |                    |                     |
| Force Account   | —                               | 1,242,003          | 561,489            | 1,459,310           | 381,482            | 5,028,412           |
| Government Contract   | —                               | —                  | —                  | —                   | —                  | —                   |
| Private Contract  | 100,695                         | 15,418             | 139,419            | 818,264             | 107,098            | 741,225             |
| Total Maintenance   | 218,191                         | 1,561,251          | 1,062,616          | 7,709,524           | 1,277,560          | 6,351,077           |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$791,060</b>                | <b>\$7,328,904</b> | <b>\$5,482,969</b> | <b>\$17,674,360</b> | <b>\$5,263,326</b> | <b>\$13,533,633</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Riverside Cont'd<br>Indian Wells | Indio               | La Quinta           | Lake Elsinore      | Moreno Valley       | Murrieta            |
|---|----------------------------------|---------------------|---------------------|--------------------|---------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |                                  |                     |                     |                    |                     |                     |
| Force Account   | \$34,812                         | \$—                 | \$260,401           | \$298,513          | \$2,806,621         | \$—                 |
| Government Contract   | —                                | —                   | —                   | —                  | —                   | —                   |
| Private Contract  | 177,371                          | —                   | 2,246,131           | 540,521            | 1,625,517           | 34,757              |
| Total Undistributed Engineering and Administration                                | 212,183                          | —                   | 2,506,532           | 839,034            | 4,432,138           | 34,757              |
| <b>Construction and Rights of Way</b>   |                                  |                     |                     |                    |                     |                     |
| <b>New Street Construction</b>  |                                  |                     |                     |                    |                     |                     |
| Force Account   | —                                | —                   | 1,637               | —                  | —                   | —                   |
| Government Contract   | —                                | —                   | 50,000              | —                  | —                   | —                   |
| Private Contract  | —                                | —                   | 10,467,194          | —                  | —                   | 11,020,164          |
| <b>Street Reconstruction</b>  |                                  |                     |                     |                    |                     |                     |
| Force Account   | —                                | 75,090              | —                   | 5,628              | 320,111             | —                   |
| Government Contract   | —                                | 1,226,772           | —                   | —                  | —                   | —                   |
| Private Contract  | —                                | 6,371,373           | 3,938,560           | 1,831,745          | 2,931,809           | 517,516             |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                                  |                     |                     |                    |                     |                     |
| Force Account   | —                                | —                   | —                   | —                  | 121,527             | —                   |
| Government Contract   | —                                | —                   | —                   | —                  | —                   | —                   |
| Private Contract  | —                                | 1,036,229           | 261                 | 120,929            | 1,490,798           | 147,490             |
| <b>Pedestrian Ways and Bikepaths</b>  |                                  |                     |                     |                    |                     |                     |
| Force Account   | —                                | —                   | —                   | —                  | 64,473              | —                   |
| Government Contract   | —                                | —                   | —                   | —                  | —                   | —                   |
| Private Contract  | —                                | —                   | 23,194              | —                  | 566,851             | 39,366              |
| <b>Storm Drains</b>   |                                  |                     |                     |                    |                     |                     |
| Force Account   | —                                | —                   | —                   | —                  | —                   | —                   |
| Government Contract   | —                                | —                   | —                   | —                  | —                   | —                   |
| Private Contract  | —                                | 547,085             | —                   | —                  | —                   | —                   |
| <b>Storm Damage</b>   |                                  |                     |                     |                    |                     |                     |
| Force Account   | —                                | —                   | —                   | —                  | —                   | —                   |
| Government Contract   | —                                | —                   | —                   | —                  | —                   | —                   |
| Private Contract  | —                                | —                   | —                   | —                  | —                   | —                   |
| Total Construction  | —                                | 9,256,549           | 14,480,846          | 1,958,302          | 5,495,569           | 11,724,536          |
| Right of Way Acquisition  | —                                | —                   | 87,616              | —                  | 160,251             | 213,552             |
| Total Construction and Rights of Way  | —                                | 9,256,549           | 14,568,462          | 1,958,302          | 5,655,820           | 11,938,088          |
| <b>Maintenance</b>  |                                  |                     |                     |                    |                     |                     |
| <b>Patching</b>   |                                  |                     |                     |                    |                     |                     |
| Force Account   | —                                | 1,220,388           | —                   | —                  | 7,304               | 280,532             |
| Government Contract   | —                                | —                   | —                   | —                  | —                   | —                   |
| Private Contract  | —                                | —                   | —                   | —                  | —                   | —                   |
| <b>Overlay and Sealing</b>  |                                  |                     |                     |                    |                     |                     |
| Force Account   | —                                | 41,605              | —                   | —                  | 90,179              | —                   |
| Government Contract   | —                                | —                   | —                   | —                  | —                   | —                   |
| Private Contract  | —                                | —                   | —                   | —                  | 235,481             | 252,612             |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                                  |                     |                     |                    |                     |                     |
| Force Account   | 75,732                           | 586,497             | —                   | —                  | 406,269             | 224,425             |
| Government Contract   | —                                | —                   | 83,328              | —                  | —                   | —                   |
| Private Contract  | 908,085                          | —                   | 115,760             | 1,511,235          | 90,614              | —                   |
| <b>Snow Removal</b>   |                                  |                     |                     |                    |                     |                     |
| Force Account   | —                                | —                   | —                   | —                  | —                   | —                   |
| Government Contract   | —                                | —                   | —                   | —                  | —                   | —                   |
| Private Contract  | —                                | —                   | —                   | —                  | —                   | —                   |
| <b>Storm Damage</b>   |                                  |                     |                     |                    |                     |                     |
| Force Account   | —                                | —                   | —                   | —                  | —                   | —                   |
| Government Contract   | —                                | —                   | —                   | —                  | —                   | —                   |
| Private Contract  | —                                | —                   | —                   | —                  | —                   | —                   |
| <b>Other Street Purpose Maintenance</b>   |                                  |                     |                     |                    |                     |                     |
| Force Account   | 753,463                          | 205,139             | 1,059,057           | 839,668            | 3,123,367           | 617,170             |
| Government Contract   | —                                | —                   | —                   | —                  | —                   | —                   |
| Private Contract  | 259,597                          | 856,201             | —                   | 1,168,885          | 207,371             | 3,377               |
| Total Maintenance   | 1,996,877                        | 2,909,830           | 1,258,145           | 3,519,788          | 4,160,585           | 1,378,116           |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$2,209,060</b>               | <b>\$12,166,379</b> | <b>\$18,333,139</b> | <b>\$6,317,124</b> | <b>\$14,248,543</b> | <b>\$13,350,961</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Riverside Cont'd<br>Norco | Palm Desert         | Palm Springs       | Perris              | Rancho Mirage      | Riverside           |
|---|---------------------------|---------------------|--------------------|---------------------|--------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |                           |                     |                    |                     |                    |                     |
| Force Account   | \$434,342                 | \$2,472,396         | \$935,995          | \$415,115           | \$645,759          | \$3,598,012         |
| Government Contract   | —                         | 10,384              | —                  | 217,194             | —                  | —                   |
| Private Contract  | 132,622                   | 412,926             | 293,876            | 21,239              | 113,884            | 106,631             |
| Total Undistributed Engineering and Administration                                | 566,964                   | 2,895,706           | 1,229,871          | 653,548             | 759,643            | 3,704,643           |
| <b>Construction and Rights of Way</b>   |                           |                     |                    |                     |                    |                     |
| <b>New Street Construction</b>  |                           |                     |                    |                     |                    |                     |
| Force Account   | —                         | 50,971              | —                  | —                   | —                  | —                   |
| Government Contract   | —                         | 5,547               | —                  | —                   | —                  | —                   |
| Private Contract  | —                         | 4,747,586           | —                  | —                   | —                  | —                   |
| <b>Street Reconstruction</b>  |                           |                     |                    |                     |                    |                     |
| Force Account   | —                         | 41,442              | 96,162             | —                   | —                  | 4,612,047           |
| Government Contract   | —                         | 36,644              | 1,314              | —                   | —                  | —                   |
| Private Contract  | 2,370,129                 | 1,093,113           | 1,410,649          | 10,291,629          | 5,117,929          | 20,148,698          |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                           |                     |                    |                     |                    |                     |
| Force Account   | —                         | —                   | 9,416              | —                   | —                  | 1,070,065           |
| Government Contract   | —                         | —                   | —                  | —                   | —                  | —                   |
| Private Contract  | 27,676                    | 11,320              | 91,220             | —                   | 102,462            | 1,355,700           |
| <b>Pedestrian Ways and Bikepaths</b>  |                           |                     |                    |                     |                    |                     |
| Force Account   | —                         | 36,424              | 5,724              | —                   | —                  | 152,087             |
| Government Contract   | —                         | 4,680               | —                  | —                   | —                  | —                   |
| Private Contract  | —                         | 1,221,864           | 79,257             | 5,285               | 12,762             | 1,990,201           |
| <b>Storm Drains</b>   |                           |                     |                    |                     |                    |                     |
| Force Account   | —                         | 2,554               | —                  | —                   | —                  | 608,902             |
| Government Contract   | —                         | 164,263             | —                  | —                   | —                  | —                   |
| Private Contract  | 563,172                   | 90,308              | —                  | —                   | —                  | —                   |
| <b>Storm Damage</b>   |                           |                     |                    |                     |                    |                     |
| Force Account   | —                         | —                   | —                  | —                   | —                  | —                   |
| Government Contract   | —                         | —                   | —                  | —                   | —                  | —                   |
| Private Contract  | —                         | —                   | —                  | 322,981             | —                  | —                   |
| Total Construction  | 2,960,977                 | 7,506,716           | 1,693,742          | 10,619,895          | 5,233,153          | 29,937,700          |
| Right of Way Acquisition  | —                         | —                   | —                  | —                   | —                  | 11,734,636          |
| Total Construction and Rights of Way  | 2,960,977                 | 7,506,716           | 1,693,742          | 10,619,895          | 5,233,153          | 41,672,336          |
| <b>Maintenance</b>  |                           |                     |                    |                     |                    |                     |
| <b>Patching</b>   |                           |                     |                    |                     |                    |                     |
| Force Account   | —                         | 51,142              | —                  | —                   | —                  | —                   |
| Government Contract   | —                         | —                   | —                  | —                   | —                  | —                   |
| Private Contract  | —                         | 9,546               | —                  | 1,014,094           | —                  | —                   |
| <b>Overlay and Sealing</b>  |                           |                     |                    |                     |                    |                     |
| Force Account   | —                         | —                   | 28,128             | —                   | —                  | —                   |
| Government Contract   | —                         | —                   | —                  | —                   | —                  | —                   |
| Private Contract  | —                         | 1,536,178           | 967,844            | 70,452              | 138,685            | 495,028             |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                           |                     |                    |                     |                    |                     |
| Force Account   | —                         | 42                  | 563,734            | —                   | —                  | 396,168             |
| Government Contract   | —                         | 28,191              | —                  | —                   | —                  | —                   |
| Private Contract  | 113,949                   | 346,996             | 394,952            | 554,024             | 173,260            | 3,748,343           |
| <b>Snow Removal</b>   |                           |                     |                    |                     |                    |                     |
| Force Account   | —                         | —                   | —                  | —                   | —                  | —                   |
| Government Contract   | —                         | —                   | —                  | —                   | —                  | —                   |
| Private Contract  | —                         | —                   | —                  | —                   | —                  | —                   |
| <b>Storm Damage</b>   |                           |                     |                    |                     |                    |                     |
| Force Account   | —                         | —                   | —                  | —                   | —                  | —                   |
| Government Contract   | —                         | —                   | —                  | —                   | —                  | —                   |
| Private Contract  | —                         | —                   | —                  | —                   | —                  | —                   |
| <b>Other Street Purpose Maintenance</b>   |                           |                     |                    |                     |                    |                     |
| Force Account   | 297,166                   | 1,324,733           | 1,507,917          | —                   | 720,558            | 15,945,258          |
| Government Contract   | —                         | 17,886              | —                  | —                   | 6,588              | —                   |
| Private Contract  | 226,753                   | 1,913,520           | 481,796            | 3,067,297           | 474,478            | 4,690,817           |
| Total Maintenance   | 637,868                   | 5,228,234           | 3,944,371          | 4,705,867           | 1,513,569          | 25,275,614          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$4,165,809</b>        | <b>\$15,630,656</b> | <b>\$6,867,984</b> | <b>\$15,979,310</b> | <b>\$7,506,365</b> | <b>\$70,652,593</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Riverside Cont'd<br>San Jacinto | Temecula            | Sacramento County<br>Citrus Heights | Elk Grove           | Folsom             | Galt               |
|---|---------------------------------|---------------------|-------------------------------------|---------------------|--------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                                 |                     |                                     |                     |                    |                    |
| Force Account   | \$429,880                       | \$3,091,110         | \$2,082,001                         | \$450,000           | \$2,637,764        | \$289,369          |
| Government Contract   | 1,383                           | —                   | —                                   | —                   | —                  | —                  |
| Private Contract  | 54,499                          | 113,432             | —                                   | 13,910,444          | —                  | —                  |
| Total Undistributed Engineering and Administration                                | 485,762                         | 3,204,542           | 2,082,001                           | 14,360,444          | 2,637,764          | 289,369            |
| <b>Construction and Rights of Way</b>   |                                 |                     |                                     |                     |                    |                    |
| <b>New Street Construction</b>  |                                 |                     |                                     |                     |                    |                    |
| Force Account   | —                               | —                   | —                                   | —                   | —                  | —                  |
| Government Contract   | —                               | —                   | —                                   | —                   | —                  | —                  |
| Private Contract  | —                               | —                   | 2,902,550                           | 1,713,028           | 86,682             | 351,770            |
| <b>Street Reconstruction</b>  |                                 |                     |                                     |                     |                    |                    |
| Force Account   | —                               | 1,064,087           | —                                   | —                   | —                  | 1,172,422          |
| Government Contract   | —                               | —                   | —                                   | —                   | —                  | —                  |
| Private Contract  | 1,180,606                       | 7,294,825           | —                                   | 23,445,612          | 15,000             | 57,687             |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                                 |                     |                                     |                     |                    |                    |
| Force Account   | 404                             | —                   | —                                   | —                   | 32,019             | —                  |
| Government Contract   | —                               | —                   | —                                   | —                   | —                  | —                  |
| Private Contract  | 74,316                          | 294,128             | —                                   | 1,314,873           | 128,152            | —                  |
| <b>Pedestrian Ways and Bikepaths</b>  |                                 |                     |                                     |                     |                    |                    |
| Force Account   | —                               | 7,330               | —                                   | —                   | —                  | —                  |
| Government Contract   | —                               | —                   | —                                   | —                   | —                  | —                  |
| Private Contract  | 3,772                           | 48,859              | —                                   | 538,586             | —                  | 19,551             |
| <b>Storm Drains</b>   |                                 |                     |                                     |                     |                    |                    |
| Force Account   | —                               | 101                 | —                                   | —                   | —                  | —                  |
| Government Contract   | —                               | —                   | —                                   | —                   | —                  | —                  |
| Private Contract  | 3,280                           | —                   | —                                   | —                   | —                  | 170,000            |
| <b>Storm Damage</b>   |                                 |                     |                                     |                     |                    |                    |
| Force Account   | —                               | —                   | —                                   | —                   | —                  | —                  |
| Government Contract   | —                               | —                   | —                                   | —                   | —                  | —                  |
| Private Contract  | —                               | —                   | —                                   | 13,010              | —                  | —                  |
| Total Construction  | 1,262,378                       | 8,709,330           | 2,902,550                           | 27,025,109          | 261,853            | 1,771,430          |
| Right of Way Acquisition  | —                               | —                   | —                                   | 239,953             | —                  | —                  |
| Total Construction and Rights of Way  | 1,262,378                       | 8,709,330           | 2,902,550                           | 27,265,062          | 261,853            | 1,771,430          |
| <b>Maintenance</b>  |                                 |                     |                                     |                     |                    |                    |
| <b>Patching</b>   |                                 |                     |                                     |                     |                    |                    |
| Force Account   | —                               | —                   | —                                   | —                   | 108,342            | —                  |
| Government Contract   | —                               | —                   | —                                   | —                   | —                  | —                  |
| Private Contract  | —                               | 165,149             | —                                   | 418,157             | 608                | —                  |
| <b>Overlay and Sealing</b>  |                                 |                     |                                     |                     |                    |                    |
| Force Account   | —                               | —                   | —                                   | —                   | —                  | —                  |
| Government Contract   | —                               | —                   | —                                   | —                   | —                  | —                  |
| Private Contract  | —                               | 737,158             | 2,850,016                           | 3,387,158           | 1,715,115          | 52,341             |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                                 |                     |                                     |                     |                    |                    |
| Force Account   | 16,157                          | 138,414             | —                                   | —                   | 377,863            | —                  |
| Government Contract   | —                               | —                   | —                                   | —                   | —                  | —                  |
| Private Contract  | 213,127                         | 1,189,187           | 155,632                             | 1,481,091           | 273,397            | —                  |
| <b>Snow Removal</b>   |                                 |                     |                                     |                     |                    |                    |
| Force Account   | —                               | —                   | —                                   | —                   | —                  | —                  |
| Government Contract   | —                               | —                   | —                                   | —                   | —                  | —                  |
| Private Contract  | —                               | —                   | —                                   | —                   | —                  | —                  |
| <b>Storm Damage</b>   |                                 |                     |                                     |                     |                    |                    |
| Force Account   | —                               | —                   | —                                   | —                   | —                  | —                  |
| Government Contract   | —                               | —                   | —                                   | —                   | —                  | —                  |
| Private Contract  | —                               | —                   | —                                   | 1,995,155           | —                  | —                  |
| <b>Other Street Purpose Maintenance</b>   |                                 |                     |                                     |                     |                    |                    |
| Force Account   | 799,194                         | 2,777,805           | —                                   | —                   | 778,112            | 640,053            |
| Government Contract   | 2,332                           | —                   | —                                   | —                   | —                  | —                  |
| Private Contract  | 220,698                         | 2,293,233           | 1,803,592                           | 829,935             | 2,486,287          | 618,997            |
| Total Maintenance   | 1,251,508                       | 7,300,946           | 4,809,240                           | 8,111,496           | 5,739,724          | 1,311,391          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$2,999,648</b>              | <b>\$19,214,818</b> | <b>\$9,793,791</b>                  | <b>\$49,737,002</b> | <b>\$8,639,341</b> | <b>\$3,372,190</b> |



**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Sacramento Cont'd |                     | San Benito County   |                  |                   | San Bernardino<br>County<br>Adelanto |
|---|-------------------|---------------------|---------------------|------------------|-------------------|--------------------------------------|
|   | Isleton           | Rancho Cordova      | Sacramento          | Hollister        | San Juan Bautista |                                      |
| <b>Undistributed Engineering and Admin</b>  |                   |                     |                     |                  |                   |                                      |
| Force Account   | \$—               | \$—                 | \$2,057,993         | \$—              | \$9,861           | \$275,667                            |
| Government Contract   | —                 | —                   | —                   | —                | —                 | —                                    |
| Private Contract  | 13,958            | 622,441             | 3,765,548           | —                | 4,366             | —                                    |
| Total Undistributed Engineering and Administration                                | 13,958            | 622,441             | 5,823,541           | —                | 14,227            | 275,667                              |
| <b>Construction and Rights of Way</b>   |                   |                     |                     |                  |                   |                                      |
| <b>New Street Construction</b>  |                   |                     |                     |                  |                   |                                      |
| Force Account   | —                 | —                   | —                   | —                | —                 | —                                    |
| Government Contract   | —                 | —                   | —                   | —                | —                 | —                                    |
| Private Contract  | —                 | 13,608,558          | —                   | —                | —                 | —                                    |
| <b>Street Reconstruction</b>  |                   |                     |                     |                  |                   |                                      |
| Force Account   | —                 | —                   | 620,857             | 116,435          | —                 | —                                    |
| Government Contract   | —                 | —                   | —                   | —                | —                 | —                                    |
| Private Contract  | —                 | 12,951              | 37,720,917          | —                | —                 | —                                    |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                   |                     |                     |                  |                   |                                      |
| Force Account   | —                 | —                   | —                   | —                | —                 | —                                    |
| Government Contract   | —                 | —                   | —                   | —                | —                 | —                                    |
| Private Contract  | —                 | 181,238             | 68,382              | —                | —                 | 2,668,906                            |
| <b>Pedestrian Ways and Bikepaths</b>  |                   |                     |                     |                  |                   |                                      |
| Force Account   | —                 | —                   | —                   | —                | —                 | —                                    |
| Government Contract   | —                 | —                   | —                   | —                | —                 | —                                    |
| Private Contract  | —                 | —                   | 162,853             | —                | —                 | —                                    |
| <b>Storm Drains</b>   |                   |                     |                     |                  |                   |                                      |
| Force Account   | —                 | —                   | —                   | —                | —                 | —                                    |
| Government Contract   | —                 | —                   | —                   | —                | —                 | —                                    |
| Private Contract  | —                 | —                   | 58,880              | —                | —                 | —                                    |
| <b>Storm Damage</b>   |                   |                     |                     |                  |                   |                                      |
| Force Account   | —                 | —                   | —                   | —                | —                 | —                                    |
| Government Contract   | —                 | —                   | —                   | —                | —                 | —                                    |
| Private Contract  | —                 | —                   | —                   | —                | —                 | —                                    |
| Total Construction  | —                 | 13,802,747          | 38,631,889          | 116,435          | —                 | 2,668,906                            |
| Right of Way Acquisition  | —                 | —                   | —                   | —                | —                 | —                                    |
| Total Construction and Rights of Way  | —                 | 13,802,747          | 38,631,889          | 116,435          | —                 | 2,668,906                            |
| <b>Maintenance</b>  |                   |                     |                     |                  |                   |                                      |
| <b>Patching</b>   |                   |                     |                     |                  |                   |                                      |
| Force Account   | 33,587            | —                   | —                   | —                | —                 | —                                    |
| Government Contract   | —                 | —                   | —                   | —                | —                 | —                                    |
| Private Contract  | —                 | 362,800             | —                   | —                | 29,017            | —                                    |
| <b>Overlay and Sealing</b>  |                   |                     |                     |                  |                   |                                      |
| Force Account   | —                 | —                   | —                   | —                | —                 | —                                    |
| Government Contract   | —                 | —                   | —                   | —                | —                 | —                                    |
| Private Contract  | —                 | —                   | 197,458             | —                | —                 | —                                    |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                   |                     |                     |                  |                   |                                      |
| Force Account   | —                 | —                   | —                   | 12,812           | —                 | —                                    |
| Government Contract   | —                 | —                   | —                   | —                | 3,012             | —                                    |
| Private Contract  | 36,320            | 410,468             | 4,081,250           | —                | 18,245            | 142,846                              |
| <b>Snow Removal</b>   |                   |                     |                     |                  |                   |                                      |
| Force Account   | —                 | —                   | —                   | —                | —                 | —                                    |
| Government Contract   | —                 | —                   | —                   | —                | —                 | —                                    |
| Private Contract  | —                 | —                   | —                   | —                | —                 | —                                    |
| <b>Storm Damage</b>   |                   |                     |                     |                  |                   |                                      |
| Force Account   | —                 | —                   | —                   | —                | —                 | —                                    |
| Government Contract   | —                 | —                   | —                   | —                | —                 | —                                    |
| Private Contract  | —                 | —                   | —                   | —                | —                 | —                                    |
| <b>Other Street Purpose Maintenance</b>   |                   |                     |                     |                  |                   |                                      |
| Force Account   | 40,606            | —                   | 426,105             | 592,236          | 6,164             | 817,307                              |
| Government Contract   | —                 | —                   | —                   | —                | —                 | —                                    |
| Private Contract  | —                 | 320,223             | 23,760,380          | —                | 7,014             | —                                    |
| Total Maintenance   | 110,513           | 1,093,491           | 28,465,193          | 605,048          | 63,452            | 960,153                              |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$124,471</b>  | <b>\$15,518,679</b> | <b>\$72,920,623</b> | <b>\$721,483</b> | <b>\$77,679</b>   | <b>\$3,904,726</b>                   |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | San Bernardino<br>Cont'd |                    |                    |                     |                    |                    |
|---|--------------------------|--------------------|--------------------|---------------------|--------------------|--------------------|
|   | Apple Valley             | Barstow            | Big Bear Lake      | Chino               | Chino Hills        | Colton             |
| <b>Undistributed Engineering and Admin</b>  |                          |                    |                    |                     |                    |                    |
| Force Account   | \$1,187,485              | \$375,338          | \$56,135           | \$2,113,562         | \$175,833          | \$416,289          |
| Government Contract   | —                        | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | 320,453                  | —                  | 73,924             | 150,853             | 95,888             | 133,822            |
| Total Undistributed Engineering and Administration                                | 1,507,938                | 375,338            | 130,059            | 2,264,415           | 271,721            | 550,111            |
| <b>Construction and Rights of Way</b>   |                          |                    |                    |                     |                    |                    |
| <b>New Street Construction</b>  |                          |                    |                    |                     |                    |                    |
| Force Account   | —                        | —                  | —                  | —                   | —                  | 44,474             |
| Government Contract   | —                        | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | 175,223                  | —                  | —                  | —                   | —                  | 500,622            |
| <b>Street Reconstruction</b>  |                          |                    |                    |                     |                    |                    |
| Force Account   | —                        | —                  | —                  | 972                 | 224,962            | 129,948            |
| Government Contract   | —                        | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | 3,972,961                | 1,107,599          | 379,090            | 2,983,882           | 4,265,821          | 729,758            |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                          |                    |                    |                     |                    |                    |
| Force Account   | —                        | —                  | —                  | 5,549               | 27,075             | —                  |
| Government Contract   | —                        | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | 3,507,050                | —                  | 923                | 290,352             | 1,853,016          | 915,917            |
| <b>Pedestrian Ways and Bikepaths</b>  |                          |                    |                    |                     |                    |                    |
| Force Account   | —                        | —                  | —                  | —                   | 1,618              | —                  |
| Government Contract   | —                        | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | 5,273                    | —                  | 3,220              | —                   | 34,364             | 202,459            |
| <b>Storm Drains</b>   |                          |                    |                    |                     |                    |                    |
| Force Account   | —                        | —                  | —                  | 349,649             | —                  | —                  |
| Government Contract   | —                        | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | —                        | —                  | 50,660             | 2,834,242           | 6,018              | 305,173            |
| <b>Storm Damage</b>   |                          |                    |                    |                     |                    |                    |
| Force Account   | —                        | —                  | —                  | —                   | —                  | —                  |
| Government Contract   | —                        | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | 11,067                   | —                  | —                  | —                   | —                  | —                  |
| Total Construction  | 7,671,574                | 1,107,599          | 433,893            | 6,464,646           | 6,412,874          | 2,828,351          |
| Right of Way Acquisition  | —                        | —                  | —                  | —                   | —                  | —                  |
| Total Construction and Rights of Way  | 7,671,574                | 1,107,599          | 433,893            | 6,464,646           | 6,412,874          | 2,828,351          |
| <b>Maintenance</b>  |                          |                    |                    |                     |                    |                    |
| <b>Patching</b>   |                          |                    |                    |                     |                    |                    |
| Force Account   | —                        | —                  | —                  | 419,857             | 18,223             | —                  |
| Government Contract   | —                        | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | —                        | —                  | —                  | 140,036             | —                  | —                  |
| <b>Overlay and Sealing</b>  |                          |                    |                    |                     |                    |                    |
| Force Account   | —                        | —                  | —                  | 399,092             | 83,792             | —                  |
| Government Contract   | —                        | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | 4,136,836                | 1,843              | 846,845            | 23,304              | 1,208,995          | 1,004,276          |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                          |                    |                    |                     |                    |                    |
| Force Account   | —                        | —                  | 9,224              | 188,911             | 2,246              | —                  |
| Government Contract   | —                        | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | 79,067                   | —                  | 87,583             | 843,496             | 347,492            | 78,274             |
| <b>Snow Removal</b>   |                          |                    |                    |                     |                    |                    |
| Force Account   | —                        | —                  | 208,032            | —                   | —                  | —                  |
| Government Contract   | —                        | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | —                        | —                  | 217,914            | —                   | —                  | —                  |
| <b>Storm Damage</b>   |                          |                    |                    |                     |                    |                    |
| Force Account   | —                        | —                  | —                  | —                   | —                  | 383,403            |
| Government Contract   | —                        | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | —                        | —                  | 314,678            | —                   | —                  | 172,832            |
| <b>Other Street Purpose Maintenance</b>   |                          |                    |                    |                     |                    |                    |
| Force Account   | —                        | 1,578,343          | 665,984            | 2,571,204           | 601,353            | 1,797,044          |
| Government Contract   | —                        | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | 1,387,534                | 669                | 479,453            | 833,206             | 354,195            | 82,979             |
| Total Maintenance   | 5,603,437                | 1,580,855          | 2,829,713          | 5,419,106           | 2,616,296          | 3,518,808          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$14,782,949</b>      | <b>\$3,063,792</b> | <b>\$3,393,665</b> | <b>\$14,148,167</b> | <b>\$9,300,891</b> | <b>\$6,897,270</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | San Bernardino<br>Cont'd | Fontana          | Grand Terrace       | Hesperia           | Highland           | Loma Linda         | Montclair        |
|---|--------------------------|------------------|---------------------|--------------------|--------------------|--------------------|------------------|
| <b>Undistributed Engineering and Admin</b>  |                          |                  |                     |                    |                    |                    |                  |
| Force Account   | \$748,974                |                  | \$47,866            | \$374,586          | \$679,128          | \$137,604          | \$304,331        |
| Government Contract   | —                        | —                | —                   | —                  | —                  | —                  | 691              |
| Private Contract  | —                        | —                | —                   | 1,915,231          | 754,405            | 57,646             | 71,784           |
| <b>Total Undistributed Engineering and Administration</b>                         | <b>748,974</b>           | <b>—</b>         | <b>47,866</b>       | <b>2,289,817</b>   | <b>1,433,533</b>   | <b>195,250</b>     | <b>376,806</b>   |
| <b>Construction and Rights of Way</b>   |                          |                  |                     |                    |                    |                    |                  |
| <b>New Street Construction</b>  |                          |                  |                     |                    |                    |                    |                  |
| Force Account   | —                        | —                | —                   | —                  | —                  | —                  | —                |
| Government Contract   | —                        | —                | —                   | —                  | —                  | —                  | —                |
| Private Contract  | 1,594,831                | —                | —                   | 281,401            | —                  | —                  | —                |
| <b>Street Reconstruction</b>  |                          |                  |                     |                    |                    |                    |                  |
| Force Account   | 590,626                  | —                | —                   | —                  | —                  | —                  | —                |
| Government Contract   | —                        | —                | —                   | —                  | —                  | —                  | —                |
| Private Contract  | 15,988,568               | —                | —                   | 6,221,264          | 1,431,377          | 387,584            | 2,026,764        |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                          |                  |                     |                    |                    |                    |                  |
| Force Account   | 204,102                  | —                | —                   | —                  | —                  | —                  | —                |
| Government Contract   | —                        | —                | —                   | —                  | —                  | —                  | —                |
| Private Contract  | 1,075,591                | —                | —                   | —                  | —                  | —                  | —                |
| <b>Pedestrian Ways and Bikepaths</b>  |                          |                  |                     |                    |                    |                    |                  |
| Force Account   | —                        | —                | —                   | —                  | —                  | —                  | —                |
| Government Contract   | —                        | —                | —                   | —                  | —                  | —                  | —                |
| Private Contract  | 806,447                  | —                | —                   | —                  | —                  | —                  | —                |
| <b>Storm Drains</b>   |                          |                  |                     |                    |                    |                    |                  |
| Force Account   | —                        | —                | —                   | —                  | —                  | —                  | —                |
| Government Contract   | —                        | —                | —                   | —                  | —                  | —                  | —                |
| Private Contract  | 14,011,481               | —                | —                   | 77,305             | 690,909            | 1,800              | 39,186           |
| <b>Storm Damage</b>   |                          |                  |                     |                    |                    |                    |                  |
| Force Account   | —                        | —                | —                   | —                  | —                  | —                  | —                |
| Government Contract   | —                        | —                | —                   | —                  | —                  | —                  | —                |
| Private Contract  | —                        | —                | —                   | 326,658            | —                  | —                  | —                |
| <b>Total Construction</b>   | <b>34,271,646</b>        | <b>—</b>         | <b>—</b>            | <b>6,906,628</b>   | <b>2,122,286</b>   | <b>389,384</b>     | <b>2,065,950</b> |
| Right of Way Acquisition  | 428,948                  | —                | —                   | —                  | 22,063             | —                  | —                |
| <b>Total Construction and Rights of Way</b>                                       | <b>34,700,594</b>        | <b>—</b>         | <b>—</b>            | <b>6,906,628</b>   | <b>2,144,349</b>   | <b>389,384</b>     | <b>2,065,950</b> |
| <b>Maintenance</b>  |                          |                  |                     |                    |                    |                    |                  |
| <b>Patching</b>   |                          |                  |                     |                    |                    |                    |                  |
| Force Account   | —                        | —                | —                   | 342,407            | —                  | —                  | 14,242           |
| Government Contract   | —                        | —                | —                   | —                  | —                  | —                  | —                |
| Private Contract  | —                        | 1,680            | —                   | —                  | 148,042            | —                  | —                |
| <b>Overlay and Sealing</b>  |                          |                  |                     |                    |                    |                    |                  |
| Force Account   | 3,232,138                | —                | —                   | 1,619,809          | —                  | —                  | —                |
| Government Contract   | —                        | —                | —                   | —                  | —                  | —                  | —                |
| Private Contract  | —                        | 138,396          | —                   | —                  | —                  | —                  | —                |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                          |                  |                     |                    |                    |                    |                  |
| Force Account   | 311,407                  | 3,333            | —                   | —                  | —                  | 202,627            | —                |
| Government Contract   | —                        | —                | —                   | —                  | —                  | —                  | —                |
| Private Contract  | 453,427                  | 178,839          | —                   | 87,071             | 448,377            | 277,163            | 448,376          |
| <b>Snow Removal</b>   |                          |                  |                     |                    |                    |                    |                  |
| Force Account   | —                        | —                | —                   | —                  | —                  | —                  | —                |
| Government Contract   | —                        | —                | —                   | —                  | —                  | —                  | —                |
| Private Contract  | —                        | —                | —                   | —                  | —                  | —                  | —                |
| <b>Storm Damage</b>   |                          |                  |                     |                    |                    |                    |                  |
| Force Account   | —                        | —                | —                   | —                  | —                  | —                  | —                |
| Government Contract   | —                        | —                | —                   | —                  | —                  | —                  | —                |
| Private Contract  | —                        | 297              | —                   | —                  | 57,132             | —                  | —                |
| <b>Other Street Purpose Maintenance</b>   |                          |                  |                     |                    |                    |                    |                  |
| Force Account   | —                        | —                | —                   | —                  | —                  | 690,588            | 858,229          |
| Government Contract   | —                        | 18,059           | —                   | —                  | —                  | —                  | —                |
| Private Contract  | 137,309                  | 288,601          | —                   | 211,311            | 116,289            | 149,666            | 116,556          |
| <b>Total Maintenance</b>  | <b>4,134,281</b>         | <b>629,205</b>   | <b>—</b>            | <b>2,260,598</b>   | <b>769,840</b>     | <b>1,320,044</b>   | <b>1,437,403</b> |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$39,583,849</b>      | <b>\$677,071</b> | <b>\$11,457,043</b> | <b>\$4,347,722</b> | <b>\$1,904,678</b> | <b>\$3,880,159</b> |                  |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | San Bernardino<br>Cont'd<br>Needles | Ontario             | Rancho<br>Cucamonga | Redlands            | Rialto             | San Bernardino      |
|---|-------------------------------------|---------------------|---------------------|---------------------|--------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |                                     |                     |                     |                     |                    |                     |
| Force Account   | \$22,179                            | \$455,407           | \$1,571,516         | \$593,085           | \$1,113,761        | \$1,356,945         |
| Government Contract   | —                                   | —                   | —                   | —                   | —                  | —                   |
| Private Contract  | —                                   | 9,855               | —                   | 213,416             | —                  | —                   |
| Total Undistributed Engineering and Administration                                | 22,179                              | 465,262             | 1,571,516           | 806,501             | 1,113,761          | 1,356,945           |
| <b>Construction and Rights of Way</b>   |                                     |                     |                     |                     |                    |                     |
| <b>New Street Construction</b>  |                                     |                     |                     |                     |                    |                     |
| Force Account   | —                                   | —                   | —                   | —                   | —                  | 22,163              |
| Government Contract   | —                                   | —                   | —                   | —                   | —                  | —                   |
| Private Contract  | —                                   | 3,239,295           | —                   | —                   | —                  | 2,407,179           |
| <b>Street Reconstruction</b>  |                                     |                     |                     |                     |                    |                     |
| Force Account   | —                                   | 1,209,792           | 1,614,829           | —                   | 33,328             | 99,766              |
| Government Contract   | —                                   | —                   | —                   | —                   | —                  | —                   |
| Private Contract  | —                                   | 738,262             | 17,179,248          | 6,767,669           | 1,992,303          | 362,328             |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                                     |                     |                     |                     |                    |                     |
| Force Account   | —                                   | 119,157             | —                   | —                   | —                  | 197,149             |
| Government Contract   | —                                   | —                   | —                   | —                   | —                  | —                   |
| Private Contract  | —                                   | 107,818             | 38,458              | 1,759,689           | 272,727            | 822,354             |
| <b>Pedestrian Ways and Bikepaths</b>  |                                     |                     |                     |                     |                    |                     |
| Force Account   | —                                   | 135,918             | —                   | —                   | —                  | —                   |
| Government Contract   | —                                   | —                   | —                   | —                   | —                  | —                   |
| Private Contract  | —                                   | 696,058             | 31,846              | —                   | —                  | —                   |
| <b>Storm Drains</b>   |                                     |                     |                     |                     |                    |                     |
| Force Account   | —                                   | —                   | 225,931             | 6,933               | —                  | 24,483              |
| Government Contract   | —                                   | —                   | —                   | —                   | —                  | —                   |
| Private Contract  | —                                   | 29,773              | 6,664,926           | —                   | 70,746             | 352,819             |
| <b>Storm Damage</b>   |                                     |                     |                     |                     |                    |                     |
| Force Account   | —                                   | —                   | —                   | —                   | —                  | —                   |
| Government Contract   | —                                   | —                   | —                   | —                   | —                  | —                   |
| Private Contract  | —                                   | —                   | —                   | —                   | —                  | —                   |
| Total Construction  | —                                   | 6,276,073           | 25,755,238          | 8,534,291           | 2,369,104          | 4,288,241           |
| Right of Way Acquisition  | —                                   | 48,461              | —                   | —                   | —                  | —                   |
| Total Construction and Rights of Way  | —                                   | 6,324,534           | 25,755,238          | 8,534,291           | 2,369,104          | 4,288,241           |
| <b>Maintenance</b>  |                                     |                     |                     |                     |                    |                     |
| <b>Patching</b>   |                                     |                     |                     |                     |                    |                     |
| Force Account   | —                                   | —                   | —                   | —                   | —                  | 1,213,940           |
| Government Contract   | —                                   | —                   | —                   | —                   | —                  | —                   |
| Private Contract  | —                                   | —                   | —                   | —                   | —                  | —                   |
| <b>Overlay and Sealing</b>  |                                     |                     |                     |                     |                    |                     |
| Force Account   | —                                   | 1,629,583           | —                   | —                   | —                  | 156,524             |
| Government Contract   | —                                   | —                   | —                   | —                   | —                  | —                   |
| Private Contract  | —                                   | 1,550,580           | 1,418,258           | —                   | —                  | 3,937,394           |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                                     |                     |                     |                     |                    |                     |
| Force Account   | —                                   | 1,009,064           | 1,426,970           | 481,949             | 869,951            | 1,444,259           |
| Government Contract   | —                                   | —                   | —                   | 36,737              | —                  | 1,179,943           |
| Private Contract  | —                                   | 1,490,497           | —                   | 395,357             | 822,133            | 376,013             |
| <b>Snow Removal</b>   |                                     |                     |                     |                     |                    |                     |
| Force Account   | —                                   | —                   | —                   | —                   | —                  | —                   |
| Government Contract   | —                                   | —                   | —                   | —                   | —                  | —                   |
| Private Contract  | —                                   | —                   | —                   | —                   | —                  | —                   |
| <b>Storm Damage</b>   |                                     |                     |                     |                     |                    |                     |
| Force Account   | —                                   | 84,100              | —                   | —                   | —                  | —                   |
| Government Contract   | —                                   | —                   | —                   | —                   | —                  | —                   |
| Private Contract  | —                                   | 479                 | —                   | —                   | —                  | —                   |
| <b>Other Street Purpose Maintenance</b>   |                                     |                     |                     |                     |                    |                     |
| Force Account   | 391,818                             | 3,104,013           | 4,489,572           | 1,738,166           | 998,231            | 902,836             |
| Government Contract   | —                                   | —                   | —                   | —                   | —                  | —                   |
| Private Contract  | —                                   | 2,347,218           | 3,203,576           | 1,162,406           | 656,088            | 1,929,924           |
| Total Maintenance   | 391,818                             | 11,215,534          | 10,538,376          | 3,814,615           | 3,346,403          | 11,140,833          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$413,997</b>                    | <b>\$18,005,330</b> | <b>\$37,865,130</b> | <b>\$13,155,407</b> | <b>\$6,829,268</b> | <b>\$16,786,019</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | San Bernardino<br>Cont'd |             |              |             |              | San Diego County |
|---|--------------------------|-------------|--------------|-------------|--------------|------------------|
|   | Twentynine Palms         | Upland      | Victorville  | Yucaipa     | Yucca Valley | Carlsbad         |
| <b>Undistributed Engineering and Admin</b>  |                          |             |              |             |              |                  |
| Force Account   | \$40,687                 | \$30,038    | \$2,276,406  | \$728,771   | \$499,494    | \$2,788,531      |
| Government Contract   | —                        | —           | —            | —           | —            | —                |
| Private Contract  | 33,096                   | 161,337     | 3,007,933    | 90,374      | —            | 563,764          |
| Total Undistributed Engineering and Administration                                | 73,783                   | 191,375     | 5,284,339    | 819,145     | 499,494      | 3,352,295        |
| <b>Construction and Rights of Way</b>   |                          |             |              |             |              |                  |
| <b>New Street Construction</b>  |                          |             |              |             |              |                  |
| Force Account   | —                        | —           | 221,728      | —           | —            | 87,292           |
| Government Contract   | —                        | —           | —            | —           | —            | —                |
| Private Contract  | 324,586                  | —           | 1,303,764    | 841,160     | —            | 15,903,973       |
| <b>Street Reconstruction</b>  |                          |             |              |             |              |                  |
| Force Account   | —                        | 122,348     | 145,592      | —           | —            | 92,830           |
| Government Contract   | —                        | —           | —            | —           | —            | 35,531           |
| Private Contract  | 635,088                  | 3,685,779   | 1,261,306    | 2,629,138   | —            | 9,829,374        |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                          |             |              |             |              |                  |
| Force Account   | —                        | —           | 28,909       | —           | —            | 5,209            |
| Government Contract   | —                        | —           | —            | —           | —            | —                |
| Private Contract  | 29,203                   | —           | 310,157      | 191,320     | —            | 1,132,506        |
| <b>Pedestrian Ways and Bikepaths</b>  |                          |             |              |             |              |                  |
| Force Account   | —                        | 9,648       | —            | —           | —            | —                |
| Government Contract   | —                        | —           | —            | —           | —            | —                |
| Private Contract  | 48,435                   | 407,755     | 38,976       | 2,795       | —            | 136,933          |
| <b>Storm Drains</b>   |                          |             |              |             |              |                  |
| Force Account   | —                        | —           | —            | —           | —            | 58,420           |
| Government Contract   | —                        | —           | —            | —           | —            | —                |
| Private Contract  | 21,636                   | —           | 19,920       | 370,664     | —            | 1,177,035        |
| <b>Storm Damage</b>   |                          |             |              |             |              |                  |
| Force Account   | —                        | —           | —            | —           | 160,275      | —                |
| Government Contract   | —                        | —           | —            | —           | —            | —                |
| Private Contract  | 13,642                   | —           | —            | —           | —            | —                |
| Total Construction  | 1,072,590                | 4,225,530   | 3,330,352    | 4,035,077   | 160,275      | 28,459,103       |
| Right of Way Acquisition  | —                        | —           | —            | —           | —            | —                |
| Total Construction and Rights of Way  | 1,072,590                | 4,225,530   | 3,330,352    | 4,035,077   | 160,275      | 28,459,103       |
| <b>Maintenance</b>  |                          |             |              |             |              |                  |
| <b>Patching</b>   |                          |             |              |             |              |                  |
| Force Account   | —                        | —           | —            | —           | —            | —                |
| Government Contract   | —                        | —           | —            | —           | —            | —                |
| Private Contract  | —                        | 90,808      | —            | 29,813      | —            | 78,297           |
| <b>Overlay and Sealing</b>  |                          |             |              |             |              |                  |
| Force Account   | 456,287                  | 23,901      | 2,117        | —           | 1,052,247    | 200,396          |
| Government Contract   | 1,172                    | —           | —            | —           | —            | —                |
| Private Contract  | 75,589                   | 488,008     | 232,376      | 52,929      | 20           | 5,286,848        |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                          |             |              |             |              |                  |
| Force Account   | —                        | 74,729      | 1,346,894    | 83          | —            | 482,374          |
| Government Contract   | —                        | —           | —            | —           | —            | —                |
| Private Contract  | 82,112                   | 700,005     | 846,588      | 648         | —            | 1,659,244        |
| <b>Snow Removal</b>   |                          |             |              |             |              |                  |
| Force Account   | —                        | —           | —            | —           | —            | —                |
| Government Contract   | —                        | —           | —            | —           | —            | —                |
| Private Contract  | —                        | —           | —            | —           | —            | —                |
| <b>Storm Damage</b>   |                          |             |              |             |              |                  |
| Force Account   | —                        | —           | —            | —           | —            | —                |
| Government Contract   | —                        | —           | —            | —           | —            | —                |
| Private Contract  | 17,571                   | —           | —            | 7,522       | —            | 5,499,702        |
| <b>Other Street Purpose Maintenance</b>   |                          |             |              |             |              |                  |
| Force Account   | 27,815                   | 645,377     | 3,463,476    | 1,993       | —            | 3,071,970        |
| Government Contract   | —                        | —           | —            | —           | —            | 12,564           |
| Private Contract  | 68,945                   | 2,135,636   | 754,658      | 251,981     | —            | 638,738          |
| Total Maintenance   | 729,491                  | 4,158,464   | 6,646,109    | 344,969     | 1,052,267    | 16,930,133       |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | \$1,875,864              | \$8,575,369 | \$15,260,800 | \$5,199,191 | \$1,712,036  | \$48,741,531     |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | San Diego Cont'd<br>Chula Vista | Coronado           | Del Mar            | El Cajon           | Encinitas           | Escondido           |
|---|---------------------------------|--------------------|--------------------|--------------------|---------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |                                 |                    |                    |                    |                     |                     |
| Force Account   | \$4,078,734                     | \$130,740          | \$47,143           | \$7,500            | \$1,357,492         | \$2,700,694         |
| Government Contract   | —                               | 42,894             | —                  | —                  | —                   | —                   |
| Private Contract  | 411,007                         | 24,482             | —                  | —                  | 402,850             | 148,545             |
| Total Undistributed Engineering and Administration                                | 4,489,741                       | 198,116            | 47,143             | 7,500              | 1,760,342           | 2,849,239           |
| <b>Construction and Rights of Way</b>   |                                 |                    |                    |                    |                     |                     |
| <b>New Street Construction</b>  |                                 |                    |                    |                    |                     |                     |
| Force Account   | —                               | —                  | —                  | —                  | —                   | —                   |
| Government Contract   | —                               | —                  | —                  | —                  | —                   | —                   |
| Private Contract  | —                               | —                  | —                  | —                  | —                   | —                   |
| <b>Street Reconstruction</b>  |                                 |                    |                    |                    |                     |                     |
| Force Account   | —                               | —                  | —                  | 225,423            | —                   | 1,122,246           |
| Government Contract   | —                               | —                  | —                  | —                  | —                   | 635,000             |
| Private Contract  | 11,290,519                      | 4,268,573          | 980,076            | 919,294            | 2,399,765           | 8,792,790           |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                                 |                    |                    |                    |                     |                     |
| Force Account   | 5,831                           | —                  | —                  | 31,352             | —                   | 69,022              |
| Government Contract   | —                               | —                  | —                  | —                  | —                   | —                   |
| Private Contract  | 1,221,895                       | 124,060            | 10,429             | 89,734             | 43,109              | 385,346             |
| <b>Pedestrian Ways and Bikepaths</b>  |                                 |                    |                    |                    |                     |                     |
| Force Account   | —                               | —                  | —                  | 63,406             | —                   | 5,546               |
| Government Contract   | —                               | —                  | —                  | —                  | —                   | —                   |
| Private Contract  | 1,200,645                       | —                  | 211,580            | 94,886             | 674,785             | 303,067             |
| <b>Storm Drains</b>   |                                 |                    |                    |                    |                     |                     |
| Force Account   | —                               | —                  | —                  | —                  | —                   | 25,458              |
| Government Contract   | —                               | —                  | —                  | —                  | —                   | —                   |
| Private Contract  | 105,241                         | —                  | —                  | 175,447            | 165,183             | 629,159             |
| <b>Storm Damage</b>   |                                 |                    |                    |                    |                     |                     |
| Force Account   | —                               | —                  | —                  | —                  | —                   | —                   |
| Government Contract   | —                               | —                  | —                  | —                  | —                   | —                   |
| Private Contract  | —                               | —                  | —                  | —                  | (28,230)            | —                   |
| Total Construction  | 13,824,131                      | 4,392,633          | 1,202,085          | 1,599,542          | 3,254,612           | 11,967,634          |
| Right of Way Acquisition  | —                               | —                  | —                  | —                  | —                   | 2,562,097           |
| Total Construction and Rights of Way  | 13,824,131                      | 4,392,633          | 1,202,085          | 1,599,542          | 3,254,612           | 14,529,731          |
| <b>Maintenance</b>  |                                 |                    |                    |                    |                     |                     |
| <b>Patching</b>   |                                 |                    |                    |                    |                     |                     |
| Force Account   | —                               | —                  | —                  | —                  | —                   | —                   |
| Government Contract   | —                               | —                  | —                  | —                  | —                   | —                   |
| Private Contract  | —                               | —                  | —                  | —                  | 75                  | 55,000              |
| <b>Overlay and Sealing</b>  |                                 |                    |                    |                    |                     |                     |
| Force Account   | —                               | —                  | —                  | —                  | —                   | 9,658               |
| Government Contract   | —                               | —                  | —                  | —                  | —                   | —                   |
| Private Contract  | 2,265,307                       | 10,284             | —                  | —                  | 2,237,442           | 621,379             |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                                 |                    |                    |                    |                     |                     |
| Force Account   | 1,716,035                       | —                  | —                  | 752,036            | —                   | 144,216             |
| Government Contract   | —                               | —                  | —                  | —                  | —                   | —                   |
| Private Contract  | 1,151,055                       | 100,465            | 88,181             | 403,851            | 58,755              | 22,016              |
| <b>Snow Removal</b>   |                                 |                    |                    |                    |                     |                     |
| Force Account   | —                               | —                  | —                  | —                  | —                   | —                   |
| Government Contract   | —                               | —                  | —                  | —                  | —                   | —                   |
| Private Contract  | —                               | —                  | —                  | —                  | —                   | —                   |
| <b>Storm Damage</b>   |                                 |                    |                    |                    |                     |                     |
| Force Account   | —                               | —                  | —                  | —                  | —                   | —                   |
| Government Contract   | —                               | —                  | —                  | —                  | —                   | —                   |
| Private Contract  | —                               | —                  | —                  | —                  | 300,577             | —                   |
| <b>Other Street Purpose Maintenance</b>   |                                 |                    |                    |                    |                     |                     |
| Force Account   | 6,597,804                       | 801,657            | 79,331             | 2,639,303          | 1,235,243           | 4,868,476           |
| Government Contract   | —                               | —                  | —                  | —                  | —                   | —                   |
| Private Contract  | 835,648                         | 162,940            | 128,455            | 44,165             | 4,253,470           | 495,871             |
| Total Maintenance   | 12,565,849                      | 1,075,346          | 295,967            | 3,839,355          | 8,085,562           | 6,216,616           |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$30,879,721</b>             | <b>\$5,666,095</b> | <b>\$1,545,195</b> | <b>\$5,446,397</b> | <b>\$13,100,516</b> | <b>\$23,595,586</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | San Diego Cont'd<br>Imperial Beach | La Mesa            | Lemon Grove        | National City      | Oceanside           | Poway              |
|---|------------------------------------|--------------------|--------------------|--------------------|---------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                                    |                    |                    |                    |                     |                    |
| Force Account   | \$—                                | \$1,395,248        | \$125,375          | \$619,225          | \$1,309,258         | \$87,966           |
| Government Contract   | —                                  | —                  | —                  | —                  | —                   | —                  |
| Private Contract  | —                                  | 299,832            | 36,792             | —                  | 85,116              | 59,388             |
| Total Undistributed Engineering and Administration                                | —                                  | 1,695,080          | 162,167            | 619,225            | 1,394,374           | 147,354            |
| <b>Construction and Rights of Way</b>   |                                    |                    |                    |                    |                     |                    |
| <b>New Street Construction</b>  |                                    |                    |                    |                    |                     |                    |
| Force Account   | —                                  | —                  | —                  | —                  | —                   | —                  |
| Government Contract   | —                                  | —                  | —                  | —                  | —                   | —                  |
| Private Contract  | —                                  | —                  | —                  | 8,572              | —                   | 2,212,942          |
| <b>Street Reconstruction</b>  |                                    |                    |                    |                    |                     |                    |
| Force Account   | —                                  | —                  | —                  | —                  | 2,364,686           | —                  |
| Government Contract   | —                                  | —                  | —                  | —                  | —                   | —                  |
| Private Contract  | 1,668,485                          | 174,899            | —                  | —                  | 3,454,829           | 305,531            |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                                    |                    |                    |                    |                     |                    |
| Force Account   | —                                  | —                  | —                  | —                  | 665,309             | —                  |
| Government Contract   | —                                  | —                  | —                  | —                  | —                   | —                  |
| Private Contract  | —                                  | 52,353             | —                  | 42,881             | 257,899             | 166,685            |
| <b>Pedestrian Ways and Bikepaths</b>  |                                    |                    |                    |                    |                     |                    |
| Force Account   | —                                  | —                  | —                  | —                  | 97,040              | —                  |
| Government Contract   | —                                  | —                  | —                  | —                  | —                   | —                  |
| Private Contract  | 12,299                             | 56,210             | 46,473             | 3,760,996          | 934,329             | —                  |
| <b>Storm Drains</b>   |                                    |                    |                    |                    |                     |                    |
| Force Account   | —                                  | —                  | —                  | —                  | 2,535,631           | —                  |
| Government Contract   | —                                  | —                  | —                  | —                  | —                   | —                  |
| Private Contract  | 14,435                             | 53,334             | 3,573              | —                  | 3,004,078           | —                  |
| <b>Storm Damage</b>   |                                    |                    |                    |                    |                     |                    |
| Force Account   | —                                  | —                  | —                  | —                  | —                   | —                  |
| Government Contract   | —                                  | —                  | —                  | —                  | —                   | —                  |
| Private Contract  | —                                  | —                  | —                  | —                  | —                   | —                  |
| Total Construction  | 1,695,219                          | 336,796            | 50,046             | 3,812,449          | 13,313,801          | 2,685,158          |
| Right of Way Acquisition  | —                                  | —                  | —                  | —                  | 320,268             | —                  |
| Total Construction and Rights of Way  | 1,695,219                          | 336,796            | 50,046             | 3,812,449          | 13,634,069          | 2,685,158          |
| <b>Maintenance</b>  |                                    |                    |                    |                    |                     |                    |
| <b>Patching</b>   |                                    |                    |                    |                    |                     |                    |
| Force Account   | —                                  | —                  | 413,878            | —                  | —                   | 283,695            |
| Government Contract   | —                                  | —                  | —                  | —                  | —                   | —                  |
| Private Contract  | —                                  | —                  | —                  | —                  | —                   | 1,210,786          |
| <b>Overlay and Sealing</b>  |                                    |                    |                    |                    |                     |                    |
| Force Account   | —                                  | —                  | —                  | —                  | —                   | —                  |
| Government Contract   | —                                  | —                  | —                  | —                  | —                   | —                  |
| Private Contract  | —                                  | 25,974             | 687,688            | 242,953            | —                   | —                  |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                                    |                    |                    |                    |                     |                    |
| Force Account   | —                                  | 359,860            | 5,900              | —                  | 1,365,589           | 89,171             |
| Government Contract   | —                                  | —                  | —                  | —                  | —                   | —                  |
| Private Contract  | 36,771                             | —                  | 137,118            | 11,202             | —                   | 321,030            |
| <b>Snow Removal</b>   |                                    |                    |                    |                    |                     |                    |
| Force Account   | —                                  | —                  | —                  | —                  | —                   | —                  |
| Government Contract   | —                                  | —                  | —                  | —                  | —                   | —                  |
| Private Contract  | —                                  | —                  | —                  | —                  | —                   | —                  |
| <b>Storm Damage</b>   |                                    |                    |                    |                    |                     |                    |
| Force Account   | —                                  | —                  | —                  | —                  | —                   | —                  |
| Government Contract   | —                                  | —                  | —                  | —                  | —                   | —                  |
| Private Contract  | —                                  | —                  | —                  | —                  | —                   | —                  |
| <b>Other Street Purpose Maintenance</b>   |                                    |                    |                    |                    |                     |                    |
| Force Account   | 930,000                            | 1,499,293          | 146,314            | 1,944,800          | 2,635,867           | —                  |
| Government Contract   | —                                  | —                  | —                  | —                  | —                   | —                  |
| Private Contract  | 174,354                            | 440,328            | 128,883            | 131,440            | 79,405              | 108,157            |
| Total Maintenance   | 1,141,125                          | 2,325,455          | 1,519,781          | 2,330,395          | 4,080,861           | 2,012,839          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$2,836,344</b>                 | <b>\$4,357,331</b> | <b>\$1,731,994</b> | <b>\$6,762,069</b> | <b>\$19,109,304</b> | <b>\$4,845,351</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | San Diego Cont'd     |                     |                    |                    |                     | San Francisco<br>County<br>San Francisco |
|---|----------------------|---------------------|--------------------|--------------------|---------------------|--|
|   | San Diego            | San Marcos          | Santee             | Solana Beach       | Vista               |  |
| <b>Undistributed Engineering and Admin</b>  |                      |                     |                    |                    |                     |  |
| Force Account   | \$12,201,677         | \$892,620           | \$214,960          | \$130,370          | \$1,502,925         | \$47,569                                 |
| Government Contract   | —                    | —                   | 1,244              | —                  | —                   | —  |
| Private Contract  | 2,650,505            | 423,953             | 740                | 41,600             | 750,924             | —  |
| <b>Total Undistributed Engineering and Administration</b>                         | <b>14,852,182</b>    | <b>1,316,573</b>    | <b>216,944</b>     | <b>171,970</b>     | <b>2,253,849</b>    | <b>47,569</b>                            |
| <b>Construction and Rights of Way</b>   |                      |                     |                    |                    |                     |  |
| <b>New Street Construction</b>  |                      |                     |                    |                    |                     |  |
| Force Account   | —                    | 31,687              | —                  | —                  | —                   | —  |
| Government Contract   | —                    | —                   | —                  | —                  | —                   | —  |
| Private Contract  | 19,477,800           | 31,945,095          | —                  | —                  | —                   | —  |
| <b>Street Reconstruction</b>  |                      |                     |                    |                    |                     |  |
| Force Account   | —                    | 12,965              | —                  | —                  | 44,751              | 13,733,035                               |
| Government Contract   | —                    | —                   | —                  | —                  | —                   | —  |
| Private Contract  | 51,168,314           | 4,354,428           | 2,017,174          | 1,264,882          | 496,691             | 23,320,584                               |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                      |                     |                    |                    |                     |  |
| Force Account   | —                    | —                   | —                  | —                  | —                   | 5,482,026                                |
| Government Contract   | —                    | —                   | —                  | —                  | —                   | —  |
| Private Contract  | 2,944,438            | 900,052             | 118,072            | 39,234             | 373,863             | 1,845,986                                |
| <b>Pedestrian Ways and Bikepaths</b>  |                      |                     |                    |                    |                     |  |
| Force Account   | —                    | 1,662               | —                  | —                  | —                   | 3,224,789                                |
| Government Contract   | —                    | —                   | —                  | —                  | —                   | —  |
| Private Contract  | 520,778              | 1,363,964           | 167,833            | 485,993            | 2,184,471           | 68,552                                   |
| <b>Storm Drains</b>   |                      |                     |                    |                    |                     |  |
| Force Account   | —                    | —                   | —                  | —                  | —                   | —  |
| Government Contract   | —                    | —                   | —                  | —                  | —                   | —  |
| Private Contract  | 4,654,047            | 1,566,851           | —                  | —                  | 2,315,579           | —  |
| <b>Storm Damage</b>   |                      |                     |                    |                    |                     |  |
| Force Account   | —                    | —                   | —                  | —                  | —                   | —  |
| Government Contract   | —                    | —                   | —                  | —                  | —                   | —  |
| Private Contract  | —                    | —                   | —                  | —                  | —                   | —  |
| <b>Total Construction</b>   | <b>78,765,377</b>    | <b>40,176,704</b>   | <b>2,303,079</b>   | <b>1,790,109</b>   | <b>5,415,355</b>    | <b>47,674,972</b>                        |
| Right of Way Acquisition  | 6,708,589            | 254,555             | —                  | —                  | 163,142             | —  |
| <b>Total Construction and Rights of Way</b>                                       | <b>85,473,966</b>    | <b>40,431,259</b>   | <b>2,303,079</b>   | <b>1,790,109</b>   | <b>5,578,497</b>    | <b>47,674,972</b>                        |
| <b>Maintenance</b>  |                      |                     |                    |                    |                     |  |
| <b>Patching</b>   |                      |                     |                    |                    |                     |  |
| Force Account   | 1,511,052            | —                   | —                  | —                  | —                   | —  |
| Government Contract   | —                    | —                   | —                  | —                  | —                   | —  |
| Private Contract  | 409,360              | —                   | —                  | —                  | —                   | —  |
| <b>Overlay and Sealing</b>  |                      |                     |                    |                    |                     |  |
| Force Account   | 73,638               | —                   | —                  | —                  | —                   | —  |
| Government Contract   | —                    | —                   | —                  | —                  | —                   | —  |
| Private Contract  | 48,923               | 1,158,668           | 48,607             | 94,286             | 252,534             | —  |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                      |                     |                    |                    |                     |  |
| Force Account   | 4,780,502            | 361,859             | —                  | 87,654             | 510,391             | 1,875,821                                |
| Government Contract   | —                    | —                   | —                  | —                  | —                   | —  |
| Private Contract  | 7,805,651            | 642,101             | 691,198            | 157,828            | 602,427             | 2,819,299                                |
| <b>Snow Removal</b>   |                      |                     |                    |                    |                     |  |
| Force Account   | —                    | —                   | —                  | —                  | —                   | —  |
| Government Contract   | —                    | —                   | —                  | —                  | —                   | —  |
| Private Contract  | —                    | —                   | —                  | —                  | —                   | —  |
| <b>Storm Damage</b>   |                      |                     |                    |                    |                     |  |
| Force Account   | —                    | —                   | —                  | —                  | —                   | —  |
| Government Contract   | —                    | —                   | —                  | —                  | —                   | —  |
| Private Contract  | —                    | —                   | —                  | —                  | —                   | —  |
| <b>Other Street Purpose Maintenance</b>   |                      |                     |                    |                    |                     |  |
| Force Account   | 14,024,763           | 3,065,822           | 440,286            | 191,381            | 2,476,973           | 39,560,028                               |
| Government Contract   | —                    | —                   | —                  | —                  | —                   | —  |
| Private Contract  | 24,886,605           | 377,343             | 849,866            | 374,031            | 337,195             | 2,439,778                                |
| <b>Total Maintenance</b>  | <b>53,540,494</b>    | <b>5,605,793</b>    | <b>2,029,957</b>   | <b>905,180</b>     | <b>4,179,520</b>    | <b>46,694,926</b>                        |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$153,866,642</b> | <b>\$47,353,625</b> | <b>\$4,549,980</b> | <b>\$2,867,259</b> | <b>\$12,011,866</b> | <b>\$94,417,467</b>                      |



**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | San Joaquin Cont'd<br>Escalon | Lathrop            | Lodi                | Manteca             | Ripon              | Stockton            |
|---|-------------------------------|--------------------|---------------------|---------------------|--------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |                               |                    |                     |                     |                    |                     |
| Force Account   | \$3,285                       | \$—                | \$662,046           | \$833,757           | \$58,752           | \$1,764,026         |
| Government Contract   | —                             | —                  | —                   | 6,765               | —                  | —                   |
| Private Contract  | —                             | 276,241            | —                   | —                   | —                  | —                   |
| Total Undistributed Engineering and Administration                                | 3,285                         | 276,241            | 662,046             | 840,522             | 58,752             | 1,764,026           |
| <b>Construction and Rights of Way</b>   |                               |                    |                     |                     |                    |                     |
| <b>New Street Construction</b>  |                               |                    |                     |                     |                    |                     |
| Force Account   | —                             | —                  | —                   | —                   | 56,752             | —                   |
| Government Contract   | —                             | —                  | —                   | —                   | —                  | —                   |
| Private Contract  | —                             | —                  | —                   | 257,290             | 1,275,785          | —                   |
| <b>Street Reconstruction</b>  |                               |                    |                     |                     |                    |                     |
| Force Account   | —                             | —                  | 271,079             | —                   | 720                | 90,801              |
| Government Contract   | —                             | —                  | —                   | —                   | —                  | —                   |
| Private Contract  | 19,463                        | —                  | 5,599,427           | 8,459,949           | 33,090             | 29,678,826          |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                               |                    |                     |                     |                    |                     |
| Force Account   | —                             | —                  | —                   | —                   | —                  | 1,236,588           |
| Government Contract   | —                             | —                  | —                   | —                   | —                  | —                   |
| Private Contract  | —                             | —                  | 9,568               | 402,831             | —                  | 515,695             |
| <b>Pedestrian Ways and Bikepaths</b>  |                               |                    |                     |                     |                    |                     |
| Force Account   | —                             | —                  | —                   | —                   | 36,626             | 23,364              |
| Government Contract   | —                             | —                  | —                   | —                   | —                  | —                   |
| Private Contract  | —                             | —                  | 107,832             | 2,691               | 208,643            | —                   |
| <b>Storm Drains</b>   |                               |                    |                     |                     |                    |                     |
| Force Account   | —                             | —                  | 1,402               | —                   | —                  | —                   |
| Government Contract   | —                             | —                  | —                   | —                   | —                  | —                   |
| Private Contract  | —                             | —                  | 47,040              | 4,373,751           | —                  | —                   |
| <b>Storm Damage</b>   |                               |                    |                     |                     |                    |                     |
| Force Account   | —                             | —                  | —                   | —                   | —                  | —                   |
| Government Contract   | —                             | —                  | —                   | —                   | —                  | —                   |
| Private Contract  | —                             | —                  | —                   | —                   | —                  | —                   |
| Total Construction  | 19,463                        | —                  | 6,036,348           | 13,496,512          | 1,611,616          | 31,545,274          |
| Right of Way Acquisition  | —                             | —                  | —                   | 113,568             | —                  | —                   |
| Total Construction and Rights of Way  | 19,463                        | —                  | 6,036,348           | 13,610,080          | 1,611,616          | 31,545,274          |
| <b>Maintenance</b>  |                               |                    |                     |                     |                    |                     |
| <b>Patching</b>   |                               |                    |                     |                     |                    |                     |
| Force Account   | —                             | —                  | 587,526             | 862,051             | —                  | —                   |
| Government Contract   | —                             | —                  | —                   | —                   | —                  | —                   |
| Private Contract  | —                             | —                  | —                   | —                   | —                  | —                   |
| <b>Overlay and Sealing</b>  |                               |                    |                     |                     |                    |                     |
| Force Account   | —                             | —                  | 881,289             | 502,168             | —                  | —                   |
| Government Contract   | —                             | —                  | —                   | —                   | —                  | —                   |
| Private Contract  | —                             | —                  | 154,082             | 316,485             | —                  | —                   |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                               |                    |                     |                     |                    |                     |
| Force Account   | 4,823                         | —                  | —                   | —                   | 204,492            | 5,380,766           |
| Government Contract   | —                             | —                  | —                   | —                   | 10,917             | —                   |
| Private Contract  | 56,842                        | —                  | —                   | 1,019,850           | 41,826             | 4,074               |
| <b>Snow Removal</b>   |                               |                    |                     |                     |                    |                     |
| Force Account   | —                             | —                  | —                   | —                   | —                  | —                   |
| Government Contract   | —                             | —                  | —                   | —                   | —                  | —                   |
| Private Contract  | —                             | —                  | —                   | —                   | —                  | —                   |
| <b>Storm Damage</b>   |                               |                    |                     |                     |                    |                     |
| Force Account   | 1,229                         | —                  | —                   | —                   | —                  | —                   |
| Government Contract   | —                             | —                  | —                   | —                   | —                  | —                   |
| Private Contract  | —                             | —                  | —                   | —                   | —                  | —                   |
| <b>Other Street Purpose Maintenance</b>   |                               |                    |                     |                     |                    |                     |
| Force Account   | 339,844                       | —                  | 1,677,577           | 1,379,861           | 386,670            | 13,129,469          |
| Government Contract   | —                             | —                  | —                   | —                   | —                  | —                   |
| Private Contract  | 31,354                        | 2,797,822          | 754,080             | —                   | 74,018             | —                   |
| Total Maintenance   | 434,092                       | 2,797,822          | 4,054,554           | 4,080,415           | 717,923            | 18,514,309          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$456,840</b>              | <b>\$3,074,063</b> | <b>\$10,752,948</b> | <b>\$18,531,017</b> | <b>\$2,388,291</b> | <b>\$51,823,609</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | San Joaquin Cont'd  | San Luis Obispo<br>County |                    |                    |                  |                  |
|---|---------------------|---------------------------|--------------------|--------------------|------------------|------------------|
|   | Tracy               | Arroyo Grande             | Atascadero         | El Paso De Robles  | Grover Beach     | Morro Bay        |
| <b>Undistributed Engineering and Admin</b>  |                     |                           |                    |                    |                  |                  |
| Force Account   | \$332,514           | \$681,216                 | \$—                | \$—                | \$3,000          | \$—              |
| Government Contract   | —                   | —                         | —                  | —                  | —                | —                |
| Private Contract  | 37,851              | 77,059                    | —                  | —                  | —                | —                |
| Total Undistributed Engineering and Administration                                | 370,365             | 758,275                   | —                  | —                  | 3,000            | —                |
| <b>Construction and Rights of Way</b>   |                     |                           |                    |                    |                  |                  |
| <b>New Street Construction</b>  |                     |                           |                    |                    |                  |                  |
| Force Account   | —                   | —                         | —                  | —                  | —                | —                |
| Government Contract   | —                   | —                         | —                  | 394,693            | —                | —                |
| Private Contract  | 1,138,046           | —                         | 327,027            | —                  | —                | —                |
| <b>Street Reconstruction</b>  |                     |                           |                    |                    |                  |                  |
| Force Account   | 1,482,560           | —                         | —                  | —                  | —                | —                |
| Government Contract   | —                   | —                         | —                  | 7,101,647          | —                | —                |
| Private Contract  | 391,481             | 299,907                   | 1,350,502          | —                  | —                | 1,781            |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                     |                           |                    |                    |                  |                  |
| Force Account   | —                   | —                         | —                  | —                  | —                | —                |
| Government Contract   | —                   | —                         | —                  | 130,435            | —                | —                |
| Private Contract  | 462,152             | 218,821                   | 70,215             | —                  | —                | —                |
| <b>Pedestrian Ways and Bikepaths</b>  |                     |                           |                    |                    |                  |                  |
| Force Account   | 24,855              | —                         | —                  | —                  | —                | —                |
| Government Contract   | —                   | —                         | —                  | 44,263             | —                | —                |
| Private Contract  | —                   | 10,896                    | 42,923             | —                  | —                | 20,304           |
| <b>Storm Drains</b>   |                     |                           |                    |                    |                  |                  |
| Force Account   | —                   | —                         | —                  | —                  | —                | —                |
| Government Contract   | —                   | —                         | —                  | 284,315            | —                | —                |
| Private Contract  | 869,103             | —                         | —                  | —                  | —                | —                |
| <b>Storm Damage</b>   |                     |                           |                    |                    |                  |                  |
| Force Account   | —                   | —                         | —                  | —                  | —                | —                |
| Government Contract   | —                   | —                         | —                  | —                  | —                | —                |
| Private Contract  | —                   | —                         | —                  | —                  | —                | —                |
| Total Construction  | 4,368,197           | 529,624                   | 1,790,667          | 7,955,353          | —                | 22,085           |
| Right of Way Acquisition  | 216,711             | —                         | —                  | —                  | —                | —                |
| Total Construction and Rights of Way  | 4,584,908           | 529,624                   | 1,790,667          | 7,955,353          | —                | 22,085           |
| <b>Maintenance</b>  |                     |                           |                    |                    |                  |                  |
| <b>Patching</b>   |                     |                           |                    |                    |                  |                  |
| Force Account   | —                   | —                         | —                  | —                  | —                | —                |
| Government Contract   | —                   | —                         | —                  | —                  | —                | —                |
| Private Contract  | —                   | —                         | —                  | —                  | 234,294          | —                |
| <b>Overlay and Sealing</b>  |                     |                           |                    |                    |                  |                  |
| Force Account   | —                   | —                         | —                  | —                  | —                | —                |
| Government Contract   | —                   | —                         | —                  | —                  | —                | —                |
| Private Contract  | 110,659             | —                         | —                  | —                  | —                | 1,181            |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                     |                           |                    |                    |                  |                  |
| Force Account   | —                   | —                         | —                  | —                  | —                | —                |
| Government Contract   | —                   | —                         | —                  | 13,125             | —                | —                |
| Private Contract  | 286,737             | 311,531                   | —                  | —                  | —                | 7,107            |
| <b>Snow Removal</b>   |                     |                           |                    |                    |                  |                  |
| Force Account   | —                   | —                         | —                  | —                  | —                | —                |
| Government Contract   | —                   | —                         | —                  | —                  | —                | —                |
| Private Contract  | —                   | —                         | —                  | —                  | —                | —                |
| <b>Storm Damage</b>   |                     |                           |                    |                    |                  |                  |
| Force Account   | —                   | —                         | —                  | —                  | —                | —                |
| Government Contract   | —                   | —                         | —                  | —                  | —                | —                |
| Private Contract  | —                   | —                         | 8,964              | —                  | —                | —                |
| <b>Other Street Purpose Maintenance</b>   |                     |                           |                    |                    |                  |                  |
| Force Account   | 3,052,691           | 498,305                   | 679,123            | 1,559,740          | —                | 186,162          |
| Government Contract   | —                   | —                         | —                  | —                  | —                | —                |
| Private Contract  | 1,883,790           | 217,465                   | 93,240             | —                  | —                | 131,836          |
| Total Maintenance   | 5,333,877           | 1,027,301                 | 781,327            | 1,572,865          | 234,294          | 326,286          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$10,289,150</b> | <b>\$2,315,200</b>        | <b>\$2,571,994</b> | <b>\$9,528,218</b> | <b>\$237,294</b> | <b>\$348,371</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | San Luis Obispo       |                    | San Mateo County   |                    |                    |                    |
|---|-----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
|   | Cont'd<br>Pismo Beach | San Luis Obispo    | Atherton           | Belmont            | Brisbane           | Burlingame         |
| <b>Undistributed Engineering and Admin</b>  |                       |                    |                    |                    |                    |                    |
| Force Account   | \$—                   | \$905,679          | \$1,159,291        | \$248,959          | \$693,936          | \$564,497          |
| Government Contract   | —                     | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | 1,000                 | 15,321             | 78,228             | 10,886             | 59,364             | 468,973            |
| Total Undistributed Engineering and Administration                                | 1,000                 | 921,000            | 1,237,519          | 259,845            | 753,300            | 1,033,470          |
| <b>Construction and Rights of Way</b>   |                       |                    |                    |                    |                    |                    |
| <b>New Street Construction</b>  |                       |                    |                    |                    |                    |                    |
| Force Account   | —                     | —                  | —                  | —                  | —                  | —                  |
| Government Contract   | —                     | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | —                     | 470,833            | —                  | —                  | —                  | —                  |
| <b>Street Reconstruction</b>  |                       |                    |                    |                    |                    |                    |
| Force Account   | —                     | —                  | —                  | —                  | —                  | —                  |
| Government Contract   | —                     | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | 100,638               | 3,320,767          | 613,002            | 551,432            | 3,171,020          | 1,353,003          |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                       |                    |                    |                    |                    |                    |
| Force Account   | —                     | —                  | —                  | —                  | —                  | —                  |
| Government Contract   | —                     | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | —                     | 61,550             | —                  | 177,968            | —                  | —                  |
| <b>Pedestrian Ways and Bikepaths</b>  |                       |                    |                    |                    |                    |                    |
| Force Account   | —                     | —                  | —                  | —                  | —                  | —                  |
| Government Contract   | —                     | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | 123,297               | 281,166            | —                  | —                  | 39,769             | —                  |
| <b>Storm Drains</b>   |                       |                    |                    |                    |                    |                    |
| Force Account   | —                     | —                  | —                  | —                  | —                  | —                  |
| Government Contract   | —                     | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | —                     | 162,234            | —                  | —                  | —                  | —                  |
| <b>Storm Damage</b>   |                       |                    |                    |                    |                    |                    |
| Force Account   | —                     | —                  | —                  | —                  | —                  | —                  |
| Government Contract   | —                     | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | —                     | —                  | —                  | —                  | —                  | —                  |
| Total Construction  | 223,935               | 4,296,550          | 613,002            | 729,400            | 3,210,789          | 1,353,003          |
| Right of Way Acquisition  | —                     | —                  | —                  | —                  | —                  | —                  |
| Total Construction and Rights of Way  | 223,935               | 4,296,550          | 613,002            | 729,400            | 3,210,789          | 1,353,003          |
| <b>Maintenance</b>  |                       |                    |                    |                    |                    |                    |
| <b>Patching</b>   |                       |                    |                    |                    |                    |                    |
| Force Account   | —                     | —                  | —                  | —                  | 264                | —                  |
| Government Contract   | —                     | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | —                     | —                  | —                  | —                  | —                  | 677,982            |
| <b>Overlay and Sealing</b>  |                       |                    |                    |                    |                    |                    |
| Force Account   | —                     | —                  | —                  | —                  | —                  | —                  |
| Government Contract   | —                     | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | 792,078               | —                  | —                  | —                  | 1,151,812          | 216,170            |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                       |                    |                    |                    |                    |                    |
| Force Account   | —                     | 266,489            | —                  | 304,556            | —                  | —                  |
| Government Contract   | —                     | —                  | —                  | —                  | 498                | —                  |
| Private Contract  | 167,790               | 47,897             | 18,497             | —                  | 212,704            | 113,802            |
| <b>Snow Removal</b>   |                       |                    |                    |                    |                    |                    |
| Force Account   | —                     | —                  | —                  | —                  | —                  | —                  |
| Government Contract   | —                     | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | —                     | —                  | —                  | —                  | —                  | —                  |
| <b>Storm Damage</b>   |                       |                    |                    |                    |                    |                    |
| Force Account   | —                     | —                  | —                  | —                  | 70,017             | —                  |
| Government Contract   | —                     | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | —                     | —                  | 1,025,494          | —                  | —                  | 525,370            |
| <b>Other Street Purpose Maintenance</b>   |                       |                    |                    |                    |                    |                    |
| Force Account   | 456,864               | 1,924,082          | —                  | 828,028            | 33,771             | 1,502,666          |
| Government Contract   | —                     | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | 4,909                 | 291,259            | 973,953            | 4,129              | 161,479            | (107,864)          |
| Total Maintenance   | 1,421,641             | 2,529,727          | 2,017,944          | 1,136,713          | 1,630,545          | 2,928,126          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$1,646,576</b>    | <b>\$7,747,277</b> | <b>\$3,868,465</b> | <b>\$2,125,958</b> | <b>\$5,594,634</b> | <b>\$5,314,599</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | San Mateo Cont'd<br>Colma | Daly City          | East Palo Alto   | Foster City        | Half Moon Bay      | Hillsborough       |
|---|---------------------------|--------------------|------------------|--------------------|--------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                           |                    |                  |                    |                    |                    |
| Force Account   | \$—                       | \$10,000           | \$—              | \$181,035          | \$11,389           | \$—                |
| Government Contract   | —                         | —                  | —                | —                  | —                  | —                  |
| Private Contract  | 441,433                   | —                  | —                | 77,587             | 601,176            | 72,132             |
| Total Undistributed Engineering and Administration                                | 441,433                   | 10,000             | —                | 258,622            | 612,565            | 72,132             |
| <b>Construction and Rights of Way</b>   |                           |                    |                  |                    |                    |                    |
| <b>New Street Construction</b>  |                           |                    |                  |                    |                    |                    |
| Force Account   | —                         | —                  | —                | —                  | —                  | —                  |
| Government Contract   | —                         | —                  | —                | —                  | —                  | —                  |
| Private Contract  | —                         | —                  | —                | —                  | —                  | —                  |
| <b>Street Reconstruction</b>  |                           |                    |                  |                    |                    |                    |
| Force Account   | —                         | 326,948            | —                | —                  | 15,942             | —                  |
| Government Contract   | —                         | —                  | —                | —                  | —                  | —                  |
| Private Contract  | —                         | 1,949,884          | —                | 1,383,071          | 273,989            | —                  |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                           |                    |                  |                    |                    |                    |
| Force Account   | —                         | 81,914             | —                | —                  | —                  | —                  |
| Government Contract   | —                         | —                  | —                | —                  | —                  | —                  |
| Private Contract  | —                         | 142,225            | —                | 3,208              | —                  | —                  |
| <b>Pedestrian Ways and Bikepaths</b>  |                           |                    |                  |                    |                    |                    |
| Force Account   | —                         | 37,638             | —                | —                  | —                  | —                  |
| Government Contract   | —                         | —                  | —                | —                  | —                  | —                  |
| Private Contract  | —                         | 117,638            | 5,548            | 24,550             | —                  | —                  |
| <b>Storm Drains</b>   |                           |                    |                  |                    |                    |                    |
| Force Account   | 495,186                   | 4,179              | —                | —                  | —                  | —                  |
| Government Contract   | —                         | —                  | —                | —                  | —                  | —                  |
| Private Contract  | —                         | 49,102             | —                | —                  | —                  | —                  |
| <b>Storm Damage</b>   |                           |                    |                  |                    |                    |                    |
| Force Account   | —                         | —                  | —                | —                  | —                  | —                  |
| Government Contract   | —                         | —                  | —                | —                  | —                  | —                  |
| Private Contract  | —                         | —                  | —                | —                  | —                  | —                  |
| Total Construction  | 495,186                   | 2,709,528          | 5,548            | 1,410,829          | 289,931            | —                  |
| Right of Way Acquisition  | —                         | —                  | —                | —                  | —                  | —                  |
| Total Construction and Rights of Way  | 495,186                   | 2,709,528          | 5,548            | 1,410,829          | 289,931            | —                  |
| <b>Maintenance</b>  |                           |                    |                  |                    |                    |                    |
| <b>Patching</b>   |                           |                    |                  |                    |                    |                    |
| Force Account   | —                         | —                  | 429,063          | —                  | —                  | —                  |
| Government Contract   | —                         | —                  | —                | —                  | —                  | —                  |
| Private Contract  | —                         | —                  | 102,975          | —                  | —                  | —                  |
| <b>Overlay and Sealing</b>  |                           |                    |                  |                    |                    |                    |
| Force Account   | —                         | —                  | —                | —                  | —                  | —                  |
| Government Contract   | —                         | —                  | —                | —                  | —                  | —                  |
| Private Contract  | —                         | —                  | —                | —                  | 706,763            | —                  |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                           |                    |                  |                    |                    |                    |
| Force Account   | 51,924                    | 679,651            | 48,165           | 248,704            | 3,202              | —                  |
| Government Contract   | —                         | —                  | —                | —                  | —                  | —                  |
| Private Contract  | —                         | —                  | 76,917           | 233,914            | —                  | —                  |
| <b>Snow Removal</b>   |                           |                    |                  |                    |                    |                    |
| Force Account   | —                         | —                  | —                | —                  | —                  | —                  |
| Government Contract   | —                         | —                  | —                | —                  | —                  | —                  |
| Private Contract  | —                         | —                  | —                | —                  | —                  | —                  |
| <b>Storm Damage</b>   |                           |                    |                  |                    |                    |                    |
| Force Account   | —                         | —                  | —                | —                  | —                  | —                  |
| Government Contract   | —                         | —                  | —                | —                  | —                  | —                  |
| Private Contract  | —                         | —                  | —                | —                  | —                  | —                  |
| <b>Other Street Purpose Maintenance</b>   |                           |                    |                  |                    |                    |                    |
| Force Account   | 78,661                    | 2,151,241          | 148,062          | 248,704            | 26,474             | 1,484,320          |
| Government Contract   | —                         | —                  | —                | —                  | —                  | —                  |
| Private Contract  | —                         | 1,603              | —                | 233,914            | 677,250            | 795,580            |
| Total Maintenance   | 130,585                   | 2,832,495          | 805,182          | 965,236            | 1,413,689          | 2,279,900          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$1,067,204</b>        | <b>\$5,552,023</b> | <b>\$810,730</b> | <b>\$2,634,687</b> | <b>\$2,316,185</b> | <b>\$2,352,032</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | San Mateo Cont'd<br>Menlo Park | Millbrae           | Pacifica           | Portola Valley   | Redwood City        | San Bruno          |
|---|--------------------------------|--------------------|--------------------|------------------|---------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                                |                    |                    |                  |                     |                    |
| Force Account   | \$1,439,341                    | \$283,062          | \$356,855          | \$113,842        | \$741,088           | \$371,073          |
| Government Contract   | —                              | —                  | —                  | —                | —                   | —                  |
| Private Contract  | 130,220                        | 18,504             | 195,005            | —                | 2,401               | 16,855             |
| Total Undistributed Engineering and Administration                                | 1,569,561                      | 301,566            | 551,860            | 113,842          | 743,489             | 387,928            |
| <b>Construction and Rights of Way</b>   |                                |                    |                    |                  |                     |                    |
| <b>New Street Construction</b>  |                                |                    |                    |                  |                     |                    |
| Force Account   | —                              | —                  | —                  | —                | 104,667             | —                  |
| Government Contract   | —                              | —                  | —                  | —                | —                   | —                  |
| Private Contract  | —                              | —                  | —                  | —                | 5,312,940           | —                  |
| <b>Street Reconstruction</b>  |                                |                    |                    |                  |                     |                    |
| Force Account   | 149,872                        | 39,169             | —                  | —                | 179,056             | —                  |
| Government Contract   | —                              | —                  | —                  | —                | —                   | —                  |
| Private Contract  | 2,926,777                      | 80,804             | 282,498            | 421,535          | 1,203,212           | 1,509,199          |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                                |                    |                    |                  |                     |                    |
| Force Account   | —                              | 210,203            | —                  | —                | 21,651              | —                  |
| Government Contract   | —                              | —                  | —                  | —                | —                   | —                  |
| Private Contract  | —                              | 54,335             | —                  | —                | 123,709             | 197,278            |
| <b>Pedestrian Ways and Bikepaths</b>  |                                |                    |                    |                  |                     |                    |
| Force Account   | —                              | —                  | —                  | —                | 146,972             | —                  |
| Government Contract   | —                              | —                  | —                  | —                | —                   | —                  |
| Private Contract  | —                              | —                  | —                  | —                | 1,316,705           | 97,224             |
| <b>Storm Drains</b>   |                                |                    |                    |                  |                     |                    |
| Force Account   | 35,682                         | —                  | —                  | —                | 1,433,701           | —                  |
| Government Contract   | —                              | —                  | —                  | —                | —                   | —                  |
| Private Contract  | 116,692                        | —                  | —                  | —                | 1,936,561           | —                  |
| <b>Storm Damage</b>   |                                |                    |                    |                  |                     |                    |
| Force Account   | —                              | 43,809             | —                  | —                | —                   | —                  |
| Government Contract   | —                              | —                  | —                  | —                | —                   | —                  |
| Private Contract  | —                              | —                  | —                  | —                | —                   | —                  |
| Total Construction  | 3,229,023                      | 428,320            | 282,498            | 421,535          | 11,779,174          | 1,803,701          |
| Right of Way Acquisition  | —                              | 471,791            | —                  | —                | —                   | —                  |
| Total Construction and Rights of Way  | 3,229,023                      | 900,111            | 282,498            | 421,535          | 11,779,174          | 1,803,701          |
| <b>Maintenance</b>  |                                |                    |                    |                  |                     |                    |
| <b>Patching</b>   |                                |                    |                    |                  |                     |                    |
| Force Account   | —                              | —                  | —                  | —                | 1,368,949           | —                  |
| Government Contract   | —                              | —                  | —                  | —                | —                   | —                  |
| Private Contract  | —                              | —                  | —                  | —                | 139,018             | 15,504             |
| <b>Overlay and Sealing</b>  |                                |                    |                    |                  |                     |                    |
| Force Account   | —                              | 65,086             | —                  | —                | —                   | —                  |
| Government Contract   | —                              | —                  | —                  | —                | —                   | —                  |
| Private Contract  | 49,929                         | —                  | —                  | —                | —                   | 12,810             |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                                |                    |                    |                  |                     |                    |
| Force Account   | 39,673                         | 44,653             | —                  | —                | 20,486              | —                  |
| Government Contract   | —                              | —                  | —                  | —                | —                   | —                  |
| Private Contract  | 320,336                        | 34,780             | 170,763            | 7,333            | 47,187              | 226,970            |
| <b>Snow Removal</b>   |                                |                    |                    |                  |                     |                    |
| Force Account   | —                              | —                  | —                  | —                | —                   | —                  |
| Government Contract   | —                              | —                  | —                  | —                | —                   | —                  |
| Private Contract  | —                              | —                  | —                  | —                | —                   | —                  |
| <b>Storm Damage</b>   |                                |                    |                    |                  |                     |                    |
| Force Account   | 35,682                         | —                  | —                  | —                | —                   | —                  |
| Government Contract   | —                              | —                  | —                  | —                | —                   | —                  |
| Private Contract  | 14,317                         | —                  | —                  | 39,438           | —                   | —                  |
| <b>Other Street Purpose Maintenance</b>   |                                |                    |                    |                  |                     |                    |
| Force Account   | 633,460                        | —                  | 113,783            | —                | 2,452,601           | 84,572             |
| Government Contract   | 97,335                         | —                  | —                  | —                | —                   | —                  |
| Private Contract  | 486,575                        | —                  | 1,535,788          | 235,072          | 519,154             | 840,264            |
| Total Maintenance   | 1,677,307                      | 144,519            | 1,820,334          | 281,843          | 4,547,395           | 1,180,120          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$6,475,891</b>             | <b>\$1,346,196</b> | <b>\$2,654,692</b> | <b>\$817,220</b> | <b>\$17,070,058</b> | <b>\$3,371,749</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | San Mateo Cont'd |              |                        |             | Santa Barbara<br>County<br>Buellton | Carpinteria |
|---|------------------|--------------|------------------------|-------------|-------------------------------------|-------------|
|   | San Carlos       | San Mateo    | South San<br>Francisco | Woodside    |                                     |             |
| <b>Undistributed Engineering and Admin</b>  |                  |              |                        |             |                                     |             |
| Force Account   | \$22,819         | \$74,624     | \$92,047               | \$175,558   | \$—                                 | \$143,681   |
| Government Contract   | —                | —            | —                      | —           | —                                   | 1,461       |
| Private Contract  | 433,542          | 671,617      | 808,444                | —           | —                                   | 40,885      |
| Total Undistributed Engineering and Administration                                | 456,361          | 746,241      | 900,491                | 175,558     | —                                   | 186,027     |
| <b>Construction and Rights of Way</b>   |                  |              |                        |             |                                     |             |
| <b>New Street Construction</b>  |                  |              |                        |             |                                     |             |
| Force Account   | —                | —            | —                      | —           | —                                   | —           |
| Government Contract   | —                | —            | —                      | —           | —                                   | —           |
| Private Contract  | —                | —            | —                      | —           | 734,676                             | —           |
| <b>Street Reconstruction</b>  |                  |              |                        |             |                                     |             |
| Force Account   | —                | 562,344      | 538,714                | —           | —                                   | —           |
| Government Contract   | —                | —            | —                      | —           | —                                   | —           |
| Private Contract  | 126,414          | 5,061,098    | 5,005,932              | 172,621     | 14,666                              | 7,245       |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                  |              |                        |             |                                     |             |
| Force Account   | —                | —            | —                      | —           | —                                   | —           |
| Government Contract   | —                | —            | —                      | —           | —                                   | —           |
| Private Contract  | —                | 759,103      | —                      | —           | —                                   | —           |
| <b>Pedestrian Ways and Bikepaths</b>  |                  |              |                        |             |                                     |             |
| Force Account   | —                | 8,459        | —                      | —           | —                                   | —           |
| Government Contract   | —                | —            | —                      | —           | —                                   | —           |
| Private Contract  | —                | 76,134       | —                      | —           | —                                   | —           |
| <b>Storm Drains</b>   |                  |              |                        |             |                                     |             |
| Force Account   | —                | —            | —                      | —           | —                                   | —           |
| Government Contract   | —                | —            | —                      | —           | —                                   | —           |
| Private Contract  | —                | —            | —                      | —           | —                                   | —           |
| <b>Storm Damage</b>   |                  |              |                        |             |                                     |             |
| Force Account   | —                | —            | —                      | —           | —                                   | —           |
| Government Contract   | —                | —            | —                      | —           | —                                   | —           |
| Private Contract  | —                | —            | —                      | —           | —                                   | —           |
| Total Construction  | 126,414          | 6,467,138    | 5,544,646              | 172,621     | 749,342                             | 7,245       |
| Right of Way Acquisition  | —                | —            | —                      | —           | —                                   | —           |
| Total Construction and Rights of Way  | 126,414          | 6,467,138    | 5,544,646              | 172,621     | 749,342                             | 7,245       |
| <b>Maintenance</b>  |                  |              |                        |             |                                     |             |
| <b>Patching</b>   |                  |              |                        |             |                                     |             |
| Force Account   | —                | —            | —                      | —           | —                                   | —           |
| Government Contract   | —                | —            | —                      | —           | —                                   | —           |
| Private Contract  | —                | —            | —                      | —           | —                                   | —           |
| <b>Overlay and Sealing</b>  |                  |              |                        |             |                                     |             |
| Force Account   | —                | —            | —                      | 68,995      | —                                   | —           |
| Government Contract   | —                | —            | —                      | —           | —                                   | —           |
| Private Contract  | —                | —            | —                      | 548,266     | —                                   | —           |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                  |              |                        |             |                                     |             |
| Force Account   | —                | —            | —                      | —           | —                                   | 81,514      |
| Government Contract   | —                | —            | —                      | —           | —                                   | —           |
| Private Contract  | 648,880          | 2,248,050    | 987,726                | —           | —                                   | 12,926      |
| <b>Snow Removal</b>   |                  |              |                        |             |                                     |             |
| Force Account   | —                | —            | —                      | —           | —                                   | —           |
| Government Contract   | —                | —            | —                      | —           | —                                   | —           |
| Private Contract  | —                | —            | —                      | —           | —                                   | —           |
| <b>Storm Damage</b>   |                  |              |                        |             |                                     |             |
| Force Account   | —                | —            | —                      | —           | —                                   | —           |
| Government Contract   | —                | —            | —                      | —           | —                                   | —           |
| Private Contract  | —                | —            | —                      | 40,348      | —                                   | —           |
| <b>Other Street Purpose Maintenance</b>   |                  |              |                        |             |                                     |             |
| Force Account   | 124,934          | 625,398      | 292,228                | 412,595     | —                                   | 389,756     |
| Government Contract   | —                | —            | —                      | —           | —                                   | —           |
| Private Contract  | 3,228,284        | 1,365,164    | 4,749,917              | 179,681     | —                                   | 941,369     |
| Total Maintenance   | 4,002,098        | 4,238,612    | 6,029,871              | 1,249,885   | —                                   | 1,425,565   |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | \$4,584,873      | \$11,451,991 | \$12,475,008           | \$1,598,064 | \$749,342                           | \$1,618,837 |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Santa Barbara<br>Cont'd<br>Goleta | Guadalupe        | Lompoc             | Santa Barbara       | Santa Maria         | Solvang            |
|---|-----------------------------------|------------------|--------------------|---------------------|---------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                                   |                  |                    |                     |                     |                    |
| Force Account   | \$50,000                          | \$121,504        | \$268,000          | \$1,752,416         | \$749,759           | \$—                |
| Government Contract   | —                                 | 669              | —                  | —                   | —                   | —                  |
| Private Contract  | —                                 | 50,663           | 154,327            | —                   | —                   | 42,708             |
| Total Undistributed Engineering and Administration                                | 50,000                            | 172,836          | 422,327            | 1,752,416           | 749,759             | 42,708             |
| <b>Construction and Rights of Way</b>   |                                   |                  |                    |                     |                     |                    |
| <b>New Street Construction</b>  |                                   |                  |                    |                     |                     |                    |
| Force Account   | —                                 | —                | —                  | —                   | —                   | —                  |
| Government Contract   | —                                 | —                | —                  | —                   | —                   | —                  |
| Private Contract  | —                                 | —                | —                  | —                   | 2,479,117           | —                  |
| <b>Street Reconstruction</b>  |                                   |                  |                    |                     |                     |                    |
| Force Account   | —                                 | —                | —                  | 1,015,357           | —                   | —                  |
| Government Contract   | —                                 | —                | —                  | —                   | —                   | —                  |
| Private Contract  | 2,140,721                         | 35,264           | 2,088,690          | —                   | 1,357,855           | 259,256            |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                                   |                  |                    |                     |                     |                    |
| Force Account   | —                                 | —                | —                  | —                   | —                   | —                  |
| Government Contract   | —                                 | —                | —                  | —                   | —                   | —                  |
| Private Contract  | —                                 | —                | —                  | 43,187              | 201,638             | —                  |
| <b>Pedestrian Ways and Bikepaths</b>  |                                   |                  |                    |                     |                     |                    |
| Force Account   | —                                 | —                | 31,145             | 30,485              | —                   | —                  |
| Government Contract   | —                                 | —                | —                  | —                   | —                   | —                  |
| Private Contract  | —                                 | —                | 310,984            | 579,066             | 19,128              | —                  |
| <b>Storm Drains</b>   |                                   |                  |                    |                     |                     |                    |
| Force Account   | —                                 | —                | —                  | —                   | —                   | —                  |
| Government Contract   | —                                 | —                | —                  | —                   | —                   | —                  |
| Private Contract  | —                                 | —                | —                  | 193,203             | 96,131              | —                  |
| <b>Storm Damage</b>   |                                   |                  |                    |                     |                     |                    |
| Force Account   | —                                 | —                | —                  | —                   | —                   | —                  |
| Government Contract   | —                                 | —                | —                  | —                   | —                   | —                  |
| Private Contract  | —                                 | —                | —                  | —                   | —                   | —                  |
| Total Construction  | 2,140,721                         | 35,264           | 2,430,819          | 1,861,298           | 4,153,869           | 259,256            |
| Right of Way Acquisition  | —                                 | —                | —                  | —                   | —                   | —                  |
| Total Construction and Rights of Way  | 2,140,721                         | 35,264           | 2,430,819          | 1,861,298           | 4,153,869           | 259,256            |
| <b>Maintenance</b>  |                                   |                  |                    |                     |                     |                    |
| <b>Patching</b>   |                                   |                  |                    |                     |                     |                    |
| Force Account   | —                                 | —                | —                  | 1,022,557           | 630,156             | —                  |
| Government Contract   | —                                 | —                | —                  | —                   | —                   | —                  |
| Private Contract  | —                                 | —                | —                  | —                   | 10,250              | —                  |
| <b>Overlay and Sealing</b>  |                                   |                  |                    |                     |                     |                    |
| Force Account   | —                                 | —                | —                  | 1,995,538           | 515,582             | —                  |
| Government Contract   | —                                 | —                | —                  | —                   | —                   | —                  |
| Private Contract  | —                                 | —                | —                  | 3,245,221           | —                   | 353,276            |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                                   |                  |                    |                     |                     |                    |
| Force Account   | —                                 | —                | 551,890            | 1,432,614           | 601,513             | —                  |
| Government Contract   | —                                 | 600              | —                  | —                   | —                   | —                  |
| Private Contract  | 90,594                            | 174              | 6,984              | 110,691             | —                   | 45,162             |
| <b>Snow Removal</b>   |                                   |                  |                    |                     |                     |                    |
| Force Account   | —                                 | —                | —                  | —                   | —                   | —                  |
| Government Contract   | —                                 | —                | —                  | —                   | —                   | —                  |
| Private Contract  | —                                 | —                | —                  | —                   | —                   | —                  |
| <b>Storm Damage</b>   |                                   |                  |                    |                     |                     |                    |
| Force Account   | —                                 | —                | —                  | 714,673             | 57,287              | —                  |
| Government Contract   | —                                 | —                | —                  | —                   | —                   | —                  |
| Private Contract  | —                                 | —                | —                  | —                   | —                   | —                  |
| <b>Other Street Purpose Maintenance</b>   |                                   |                  |                    |                     |                     |                    |
| Force Account   | 237,188                           | 239,525          | 3,028,640          | 4,347,986           | 3,946,200           | 502,367            |
| Government Contract   | —                                 | —                | —                  | —                   | —                   | —                  |
| Private Contract  | 1,544,384                         | 2,828            | 789,229            | —                   | 2,644,839           | 95,087             |
| Total Maintenance   | 1,872,166                         | 243,127          | 4,376,743          | 12,869,280          | 8,405,827           | 995,892            |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$4,062,887</b>                | <b>\$451,227</b> | <b>\$7,229,889</b> | <b>\$16,482,994</b> | <b>\$13,309,455</b> | <b>\$1,297,856</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Santa Clara Cont'd<br>Campbell | Cupertino          | Gilroy             | Los Altos          | Los Altos Hills    | Los Gatos          |
|---|--------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                                |                    |                    |                    |                    |                    |
| Force Account   | \$919,537                      | \$1,147,111        | \$501,838          | \$713,329          | \$373,643          | \$2,897,330        |
| Government Contract   | —                              | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | 394,087                        | 192,154            | 99,888             | 1,825              | 62,073             | —                  |
| Total Undistributed Engineering and Administration                                | 1,313,624                      | 1,339,265          | 601,726            | 715,154            | 435,716            | 2,897,330          |
| <b>Construction and Rights of Way</b>   |                                |                    |                    |                    |                    |                    |
| <b>New Street Construction</b>  |                                |                    |                    |                    |                    |                    |
| Force Account   | —                              | —                  | —                  | —                  | —                  | —                  |
| Government Contract   | —                              | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | 253,000                        | 1,438,331          | 3,037,258          | —                  | 489,441            | —                  |
| <b>Street Reconstruction</b>  |                                |                    |                    |                    |                    |                    |
| Force Account   | 790,398                        | —                  | —                  | —                  | —                  | —                  |
| Government Contract   | —                              | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | 445,673                        | 204,864            | 1,065,473          | —                  | —                  | —                  |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                                |                    |                    |                    |                    |                    |
| Force Account   | —                              | —                  | —                  | —                  | —                  | —                  |
| Government Contract   | —                              | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | —                              | 9,430              | —                  | 136,091            | —                  | —                  |
| <b>Pedestrian Ways and Bikepaths</b>  |                                |                    |                    |                    |                    |                    |
| Force Account   | 390,815                        | —                  | —                  | —                  | 171,233            | —                  |
| Government Contract   | —                              | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | 190,560                        | 12,386             | 4,665              | 7,182              | 149,545            | —                  |
| <b>Storm Drains</b>   |                                |                    |                    |                    |                    |                    |
| Force Account   | —                              | —                  | —                  | —                  | 126,925            | —                  |
| Government Contract   | —                              | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | —                              | —                  | —                  | —                  | 169,358            | —                  |
| <b>Storm Damage</b>   |                                |                    |                    |                    |                    |                    |
| Force Account   | —                              | —                  | —                  | —                  | —                  | —                  |
| Government Contract   | —                              | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | —                              | —                  | —                  | —                  | —                  | —                  |
| Total Construction  | 2,070,446                      | 1,665,011          | 4,107,396          | 143,273            | 1,106,502          | —                  |
| Right of Way Acquisition  | —                              | —                  | —                  | —                  | —                  | —                  |
| Total Construction and Rights of Way  | 2,070,446                      | 1,665,011          | 4,107,396          | 143,273            | 1,106,502          | —                  |
| <b>Maintenance</b>  |                                |                    |                    |                    |                    |                    |
| <b>Patching</b>   |                                |                    |                    |                    |                    |                    |
| Force Account   | —                              | —                  | —                  | —                  | —                  | —                  |
| Government Contract   | —                              | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | —                              | —                  | —                  | —                  | —                  | —                  |
| <b>Overlay and Sealing</b>  |                                |                    |                    |                    |                    |                    |
| Force Account   | —                              | 191,584            | —                  | —                  | —                  | —                  |
| Government Contract   | —                              | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | —                              | 42,056             | 36,089             | 361,816            | 107,523            | 378,443            |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                                |                    |                    |                    |                    |                    |
| Force Account   | 110,640                        | 382,660            | —                  | —                  | —                  | —                  |
| Government Contract   | —                              | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | 47,418                         | 426,251            | 593,805            | —                  | 5,228              | —                  |
| <b>Snow Removal</b>   |                                |                    |                    |                    |                    |                    |
| Force Account   | —                              | —                  | —                  | —                  | —                  | —                  |
| Government Contract   | —                              | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | —                              | —                  | —                  | —                  | —                  | —                  |
| <b>Storm Damage</b>   |                                |                    |                    |                    |                    |                    |
| Force Account   | 2,996                          | 70,067             | —                  | —                  | —                  | —                  |
| Government Contract   | —                              | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | 5,564                          | 3,223              | 890                | —                  | —                  | —                  |
| <b>Other Street Purpose Maintenance</b>   |                                |                    |                    |                    |                    |                    |
| Force Account   | 622,031                        | 1,354,791          | —                  | 1,437,807          | 94,228             | 8,110              |
| Government Contract   | —                              | —                  | —                  | —                  | —                  | —                  |
| Private Contract  | 295,043                        | 836,832            | 1,172,396          | 58,124             | 46,032             | 905,227            |
| Total Maintenance   | 1,083,692                      | 3,307,464          | 1,803,180          | 1,857,747          | 253,011            | 1,291,780          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$4,467,762</b>             | <b>\$6,311,740</b> | <b>\$6,512,302</b> | <b>\$2,716,174</b> | <b>\$1,795,229</b> | <b>\$4,189,110</b> |



**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Santa Clara Cont'd<br>Milpitas | Monte Sereno     | Morgan Hill        | Mountain View      | Palo Alto           | San Jose            |
|---|--------------------------------|------------------|--------------------|--------------------|---------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |                                |                  |                    |                    |                     |                     |
| Force Account   | \$1,000,000                    | \$—              | \$1,408,515        | \$—                | \$1,048,659         | \$7,830,426         |
| Government Contract   | —                              | —                | —                  | —                  | —                   | —                   |
| Private Contract  | —                              | 1,866            | 528,353            | 7,500              | —                   | 1,083,406           |
| Total Undistributed Engineering and Administration                                | 1,000,000                      | 1,866            | 1,936,868          | 7,500              | 1,048,659           | 8,913,832           |
| <b>Construction and Rights of Way</b>   |                                |                  |                    |                    |                     |                     |
| <b>New Street Construction</b>  |                                |                  |                    |                    |                     |                     |
| Force Account   | —                              | —                | —                  | —                  | —                   | 3,257,657           |
| Government Contract   | —                              | —                | —                  | —                  | —                   | —                   |
| Private Contract  | —                              | —                | 9,280              | 299                | —                   | 7,321,733           |
| <b>Street Reconstruction</b>  |                                |                  |                    |                    |                     |                     |
| Force Account   | 490,532                        | —                | 135,723            | 80,563             | —                   | 4,965,731           |
| Government Contract   | 520,341                        | —                | —                  | —                  | —                   | —                   |
| Private Contract  | 1,143,553                      | —                | 323,687            | 8,010              | 2,328,526           | 9,599,699           |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                                |                  |                    |                    |                     |                     |
| Force Account   | 14,959                         | —                | —                  | 22,175             | —                   | 6,801,303           |
| Government Contract   | —                              | —                | —                  | —                  | —                   | —                   |
| Private Contract  | 191,908                        | —                | 2,760              | 304,567            | —                   | 2,528,204           |
| <b>Pedestrian Ways and Bikepaths</b>  |                                |                  |                    |                    |                     |                     |
| Force Account   | 25,088                         | —                | 55,468             | —                  | —                   | 524,418             |
| Government Contract   | —                              | —                | —                  | —                  | —                   | —                   |
| Private Contract  | 552,137                        | —                | 79,978             | —                  | —                   | 615,315             |
| <b>Storm Drains</b>   |                                |                  |                    |                    |                     |                     |
| Force Account   | 37,672                         | —                | 320                | —                  | 953,437             | 2,702               |
| Government Contract   | —                              | —                | —                  | —                  | —                   | —                   |
| Private Contract  | 2,893                          | —                | —                  | —                  | 225,396             | 574,753             |
| <b>Storm Damage</b>   |                                |                  |                    |                    |                     |                     |
| Force Account   | —                              | —                | —                  | —                  | 197,544             | —                   |
| Government Contract   | —                              | —                | —                  | —                  | —                   | —                   |
| Private Contract  | —                              | —                | —                  | —                  | —                   | —                   |
| Total Construction  | 2,979,083                      | —                | 607,216            | 415,614            | 3,704,903           | 36,191,515          |
| Right of Way Acquisition  | —                              | —                | —                  | —                  | —                   | —                   |
| Total Construction and Rights of Way  | 2,979,083                      | —                | 607,216            | 415,614            | 3,704,903           | 36,191,515          |
| <b>Maintenance</b>  |                                |                  |                    |                    |                     |                     |
| <b>Patching</b>   |                                |                  |                    |                    |                     |                     |
| Force Account   | —                              | —                | 1,945              | 426,293            | 7                   | 1,571,296           |
| Government Contract   | —                              | —                | —                  | —                  | —                   | —                   |
| Private Contract  | —                              | —                | 5,368              | 92,187             | —                   | 33,539              |
| <b>Overlay and Sealing</b>  |                                |                  |                    |                    |                     |                     |
| Force Account   | —                              | —                | 4,675              | 201,086            | —                   | 1,834,879           |
| Government Contract   | —                              | —                | —                  | —                  | —                   | —                   |
| Private Contract  | —                              | —                | 23,225             | 908,034            | —                   | 171,397             |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                                |                  |                    |                    |                     |                     |
| Force Account   | —                              | —                | —                  | 564,075            | 813,040             | 16,720,874          |
| Government Contract   | —                              | —                | —                  | —                  | —                   | —                   |
| Private Contract  | —                              | 23,018           | —                  | 769,649            | —                   | 1,832,325           |
| <b>Snow Removal</b>   |                                |                  |                    |                    |                     |                     |
| Force Account   | —                              | —                | —                  | —                  | —                   | —                   |
| Government Contract   | —                              | —                | —                  | —                  | —                   | —                   |
| Private Contract  | —                              | —                | —                  | —                  | —                   | —                   |
| <b>Storm Damage</b>   |                                |                  |                    |                    |                     |                     |
| Force Account   | —                              | —                | —                  | —                  | —                   | 4,706,165           |
| Government Contract   | —                              | —                | —                  | —                  | —                   | —                   |
| Private Contract  | —                              | 8,517            | —                  | —                  | —                   | 657,348             |
| <b>Other Street Purpose Maintenance</b>   |                                |                  |                    |                    |                     |                     |
| Force Account   | 1,742,707                      | —                | 1,438              | 685,697            | 4,499,304           | 7,682,580           |
| Government Contract   | —                              | —                | —                  | —                  | —                   | —                   |
| Private Contract  | 386,540                        | 87,667           | 11,349             | 603,894            | 636,771             | 2,614,161           |
| Total Maintenance   | 2,129,247                      | 119,202          | 48,000             | 4,250,915          | 5,949,122           | 37,824,564          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$6,108,330</b>             | <b>\$121,068</b> | <b>\$2,592,084</b> | <b>\$4,674,029</b> | <b>\$10,702,684</b> | <b>\$82,929,911</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Santa Clara Cont'd<br>Santa Clara | Saratoga           | Sunnyvale           | Santa Cruz County<br>Capitola | Santa Cruz         | Scotts Valley      |
|---|-----------------------------------|--------------------|---------------------|-------------------------------|--------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                                   |                    |                     |                               |                    |                    |
| Force Account   | \$3,614,947                       | \$838,324          | \$947,394           | \$—                           | \$2,761,162        | \$116,004          |
| Government Contract   | —                                 | 21,634             | —                   | —                             | —                  | —                  |
| Private Contract  | 241,759                           | 71,038             | 1,144,793           | 94,024                        | —                  | 116,004            |
| Total Undistributed Engineering and Administration                                | 3,856,706                         | 930,996            | 2,092,187           | 94,024                        | 2,761,162          | 232,008            |
| <b>Construction and Rights of Way</b>   |                                   |                    |                     |                               |                    |                    |
| <b>New Street Construction</b>  |                                   |                    |                     |                               |                    |                    |
| Force Account   | —                                 | —                  | —                   | —                             | —                  | —                  |
| Government Contract   | —                                 | —                  | —                   | —                             | —                  | —                  |
| Private Contract  | —                                 | —                  | —                   | —                             | —                  | —                  |
| <b>Street Reconstruction</b>  |                                   |                    |                     |                               |                    |                    |
| Force Account   | 78,399                            | —                  | 76,733              | —                             | 31,779             | —                  |
| Government Contract   | —                                 | —                  | —                   | —                             | —                  | —                  |
| Private Contract  | 2,493,420                         | —                  | 33,731              | 171,450                       | 1,535,701          | 1,115,710          |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                                   |                    |                     |                               |                    |                    |
| Force Account   | 46,059                            | —                  | 413                 | —                             | —                  | —                  |
| Government Contract   | —                                 | —                  | —                   | —                             | —                  | —                  |
| Private Contract  | 857,312                           | —                  | 297,711             | —                             | 4,601              | —                  |
| <b>Pedestrian Ways and Bikepaths</b>  |                                   |                    |                     |                               |                    |                    |
| Force Account   | 111,399                           | —                  | 14,243              | —                             | 65,943             | —                  |
| Government Contract   | —                                 | —                  | —                   | —                             | —                  | —                  |
| Private Contract  | 283,226                           | —                  | 1,970,686           | —                             | 350,210            | —                  |
| <b>Storm Drains</b>   |                                   |                    |                     |                               |                    |                    |
| Force Account   | 37,619                            | —                  | —                   | —                             | —                  | —                  |
| Government Contract   | —                                 | —                  | —                   | —                             | —                  | —                  |
| Private Contract  | 359,845                           | —                  | —                   | —                             | —                  | —                  |
| <b>Storm Damage</b>   |                                   |                    |                     |                               |                    |                    |
| Force Account   | —                                 | —                  | —                   | —                             | 209                | —                  |
| Government Contract   | —                                 | —                  | —                   | —                             | —                  | —                  |
| Private Contract  | —                                 | —                  | —                   | —                             | 409,787            | —                  |
| Total Construction  | 4,267,279                         | —                  | 2,393,517           | 171,450                       | 2,398,230          | 1,115,710          |
| Right of Way Acquisition  | —                                 | —                  | —                   | —                             | —                  | —                  |
| Total Construction and Rights of Way  | 4,267,279                         | —                  | 2,393,517           | 171,450                       | 2,398,230          | 1,115,710          |
| <b>Maintenance</b>  |                                   |                    |                     |                               |                    |                    |
| <b>Patching</b>   |                                   |                    |                     |                               |                    |                    |
| Force Account   | 188,619                           | —                  | 1,345,655           | 10,088                        | —                  | —                  |
| Government Contract   | —                                 | —                  | —                   | —                             | —                  | —                  |
| Private Contract  | —                                 | 64,021             | 1,093,417           | 3,312                         | 546,212            | —                  |
| <b>Overlay and Sealing</b>  |                                   |                    |                     |                               |                    |                    |
| Force Account   | 10,148                            | —                  | 424,399             | —                             | —                  | —                  |
| Government Contract   | —                                 | —                  | —                   | —                             | —                  | —                  |
| Private Contract  | 888,042                           | 65,138             | 445,725             | 26,191                        | 360,193            | —                  |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                                   |                    |                     |                               |                    |                    |
| Force Account   | 1,898,997                         | —                  | 435,664             | —                             | —                  | —                  |
| Government Contract   | —                                 | 9,819              | —                   | —                             | —                  | —                  |
| Private Contract  | —                                 | 234,634            | 1,280,803           | 176,122                       | 18,787             | —                  |
| <b>Snow Removal</b>   |                                   |                    |                     |                               |                    |                    |
| Force Account   | —                                 | —                  | —                   | —                             | —                  | —                  |
| Government Contract   | —                                 | —                  | —                   | —                             | —                  | —                  |
| Private Contract  | —                                 | —                  | —                   | —                             | —                  | —                  |
| <b>Storm Damage</b>   |                                   |                    |                     |                               |                    |                    |
| Force Account   | —                                 | —                  | —                   | —                             | —                  | —                  |
| Government Contract   | —                                 | —                  | —                   | —                             | —                  | —                  |
| Private Contract  | —                                 | 121,069            | —                   | —                             | 67,416             | —                  |
| <b>Other Street Purpose Maintenance</b>   |                                   |                    |                     |                               |                    |                    |
| Force Account   | 7,058,568                         | —                  | 3,080,213           | 746,148                       | 7,011              | 169,118            |
| Government Contract   | —                                 | 85,185             | —                   | —                             | —                  | —                  |
| Private Contract  | 254,400                           | 2,436,996          | 1,534,900           | 33,991                        | 68,859             | 169,118            |
| Total Maintenance   | 10,298,774                        | 3,016,862          | 9,640,776           | 995,852                       | 1,068,478          | 338,236            |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$18,422,759</b>               | <b>\$3,947,858</b> | <b>\$14,126,480</b> | <b>\$1,261,326</b>            | <b>\$6,227,870</b> | <b>\$1,685,954</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Santa Cruz Cont'd<br>Watsonville | Shasta County<br>Anderson | Redding      | Shasta Lake | Sierra County<br>Loyalton | Siskiyou County<br>Dorris |
|---|----------------------------------|---------------------------|--------------|-------------|---------------------------|---------------------------|
| <b>Undistributed Engineering and Admin</b>  |                                  |                           |              |             |                           |                           |
| Force Account   | \$1,155,737                      | \$230,095                 | \$2,218,540  | \$—         | \$6,126                   | \$—                       |
| Government Contract   | —                                | —                         | —            | —           | —                         | —                         |
| Private Contract  | 469,916                          | 13,780                    | —            | —           | —                         | 2,966                     |
| Total Undistributed Engineering and Administration                                | 1,625,653                        | 243,875                   | 2,218,540    | —           | 6,126                     | 2,966                     |
| <b>Construction and Rights of Way</b>   |                                  |                           |              |             |                           |                           |
| <b>New Street Construction</b>  |                                  |                           |              |             |                           |                           |
| Force Account   | —                                | —                         | —            | —           | —                         | —                         |
| Government Contract   | —                                | —                         | —            | —           | —                         | —                         |
| Private Contract  | —                                | —                         | —            | 350,684     | —                         | —                         |
| <b>Street Reconstruction</b>  |                                  |                           |              |             |                           |                           |
| Force Account   | —                                | —                         | 23,077       | —           | —                         | —                         |
| Government Contract   | —                                | —                         | —            | —           | —                         | —                         |
| Private Contract  | 5,811,985                        | 7,746                     | 2,171,940    | 1,658,840   | —                         | —                         |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                                  |                           |              |             |                           |                           |
| Force Account   | —                                | —                         | 770,088      | —           | —                         | —                         |
| Government Contract   | —                                | —                         | —            | —           | —                         | —                         |
| Private Contract  | —                                | 145,000                   | 884,555      | 31,542      | —                         | —                         |
| <b>Pedestrian Ways and Bikepaths</b>  |                                  |                           |              |             |                           |                           |
| Force Account   | —                                | —                         | —            | —           | —                         | —                         |
| Government Contract   | —                                | —                         | —            | —           | —                         | —                         |
| Private Contract  | —                                | 64,052                    | 191,482      | —           | —                         | —                         |
| <b>Storm Drains</b>   |                                  |                           |              |             |                           |                           |
| Force Account   | —                                | —                         | —            | —           | —                         | —                         |
| Government Contract   | —                                | —                         | —            | —           | —                         | —                         |
| Private Contract  | —                                | —                         | —            | —           | —                         | —                         |
| <b>Storm Damage</b>   |                                  |                           |              |             |                           |                           |
| Force Account   | —                                | —                         | —            | —           | —                         | —                         |
| Government Contract   | —                                | —                         | —            | —           | —                         | —                         |
| Private Contract  | —                                | —                         | 22,793       | —           | —                         | —                         |
| Total Construction  | 5,811,985                        | 216,798                   | 4,063,935    | 2,041,066   | —                         | —                         |
| Right of Way Acquisition  | —                                | —                         | —            | —           | —                         | —                         |
| Total Construction and Rights of Way  | 5,811,985                        | 216,798                   | 4,063,935    | 2,041,066   | —                         | —                         |
| <b>Maintenance</b>  |                                  |                           |              |             |                           |                           |
| <b>Patching</b>   |                                  |                           |              |             |                           |                           |
| Force Account   | —                                | 23,265                    | —            | —           | —                         | —                         |
| Government Contract   | —                                | —                         | —            | —           | —                         | —                         |
| Private Contract  | —                                | —                         | —            | —           | —                         | —                         |
| <b>Overlay and Sealing</b>  |                                  |                           |              |             |                           |                           |
| Force Account   | —                                | —                         | 828,093      | —           | —                         | —                         |
| Government Contract   | —                                | —                         | —            | —           | —                         | —                         |
| Private Contract  | —                                | —                         | 3,449,363    | —           | —                         | —                         |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                                  |                           |              |             |                           |                           |
| Force Account   | —                                | 4,364                     | 973,936      | —           | —                         | —                         |
| Government Contract   | —                                | —                         | —            | —           | —                         | —                         |
| Private Contract  | 900,229                          | 60,550                    | —            | 267,775     | —                         | 11,611                    |
| <b>Snow Removal</b>   |                                  |                           |              |             |                           |                           |
| Force Account   | —                                | —                         | —            | —           | —                         | —                         |
| Government Contract   | —                                | —                         | —            | —           | —                         | —                         |
| Private Contract  | —                                | —                         | —            | —           | 13,100                    | —                         |
| <b>Storm Damage</b>   |                                  |                           |              |             |                           |                           |
| Force Account   | —                                | —                         | —            | —           | —                         | —                         |
| Government Contract   | —                                | —                         | —            | —           | —                         | —                         |
| Private Contract  | —                                | —                         | —            | —           | —                         | —                         |
| <b>Other Street Purpose Maintenance</b>   |                                  |                           |              |             |                           |                           |
| Force Account   | 375,757                          | 24,679                    | 1,780,034    | —           | 23,904                    | 17,411                    |
| Government Contract   | —                                | —                         | —            | —           | —                         | —                         |
| Private Contract  | 1,670,695                        | 15,829                    | 204,524      | 19,931      | —                         | —                         |
| Total Maintenance   | 2,946,681                        | 128,687                   | 7,235,950    | 287,706     | 37,004                    | 29,022                    |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | \$10,384,319                     | \$589,360                 | \$13,518,425 | \$2,328,772 | \$43,130                  | \$31,988                  |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Siskiyou Cont'd<br>Dunsmuir | Etna            | Fort Jones      | Montague        | Mt. Shasta       | Tulelake        |
|---|-----------------------------|-----------------|-----------------|-----------------|------------------|-----------------|
| <b>Undistributed Engineering and Admin</b>  |                             |                 |                 |                 |                  |                 |
| Force Account   | \$3,195                     | \$70            | \$—             | \$3,939         | \$19,409         | \$25,480        |
| Government Contract   | —                           | —               | —               | —               | —                | —               |
| Private Contract  | 54,829                      | 20,516          | —               | —               | 975              | 3,284           |
| Total Undistributed Engineering and Administration                                | 58,024                      | 20,586          | —               | 3,939           | 20,384           | 28,764          |
| <b>Construction and Rights of Way</b>   |                             |                 |                 |                 |                  |                 |
| <b>New Street Construction</b>  |                             |                 |                 |                 |                  |                 |
| Force Account   | —                           | —               | —               | —               | —                | —               |
| Government Contract   | —                           | —               | —               | —               | —                | —               |
| Private Contract  | —                           | —               | —               | —               | —                | —               |
| <b>Street Reconstruction</b>  |                             |                 |                 |                 |                  |                 |
| Force Account   | 17,718                      | —               | —               | —               | —                | —               |
| Government Contract   | —                           | —               | —               | —               | —                | —               |
| Private Contract  | 9,768                       | 844             | —               | —               | 25,062           | —               |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                             |                 |                 |                 |                  |                 |
| Force Account   | —                           | —               | —               | —               | —                | —               |
| Government Contract   | —                           | —               | —               | —               | —                | —               |
| Private Contract  | —                           | —               | —               | —               | —                | —               |
| <b>Pedestrian Ways and Bikepaths</b>  |                             |                 |                 |                 |                  |                 |
| Force Account   | —                           | —               | —               | —               | —                | —               |
| Government Contract   | —                           | —               | —               | —               | —                | —               |
| Private Contract  | —                           | —               | —               | —               | —                | —               |
| <b>Storm Drains</b>   |                             |                 |                 |                 |                  |                 |
| Force Account   | —                           | —               | —               | —               | —                | —               |
| Government Contract   | —                           | —               | —               | —               | —                | —               |
| Private Contract  | —                           | —               | —               | —               | —                | —               |
| <b>Storm Damage</b>   |                             |                 |                 |                 |                  |                 |
| Force Account   | —                           | —               | —               | —               | —                | —               |
| Government Contract   | —                           | —               | —               | —               | —                | —               |
| Private Contract  | —                           | —               | —               | —               | —                | —               |
| Total Construction  | 27,486                      | 844             | —               | —               | 25,062           | —               |
| Right of Way Acquisition  | —                           | —               | —               | —               | —                | —               |
| Total Construction and Rights of Way  | 27,486                      | 844             | —               | —               | 25,062           | —               |
| <b>Maintenance</b>  |                             |                 |                 |                 |                  |                 |
| <b>Patching</b>   |                             |                 |                 |                 |                  |                 |
| Force Account   | 42,435                      | —               | 5,738           | 30,378          | —                | 160             |
| Government Contract   | —                           | —               | —               | —               | —                | —               |
| Private Contract  | —                           | —               | —               | —               | —                | —               |
| <b>Overlay and Sealing</b>  |                             |                 |                 |                 |                  |                 |
| Force Account   | 55,639                      | —               | —               | —               | 28,394           | —               |
| Government Contract   | —                           | —               | —               | —               | 13,997           | —               |
| Private Contract  | —                           | —               | —               | —               | —                | —               |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                             |                 |                 |                 |                  |                 |
| Force Account   | 20,482                      | —               | —               | 8,209           | —                | —               |
| Government Contract   | —                           | —               | —               | —               | —                | —               |
| Private Contract  | 4,501                       | 8,018           | 11,358          | —               | 39,655           | 13,132          |
| <b>Snow Removal</b>   |                             |                 |                 |                 |                  |                 |
| Force Account   | 29,278                      | —               | —               | —               | 135,149          | —               |
| Government Contract   | —                           | —               | —               | —               | —                | —               |
| Private Contract  | —                           | —               | —               | —               | 21,981           | —               |
| <b>Storm Damage</b>   |                             |                 |                 |                 |                  |                 |
| Force Account   | —                           | —               | —               | —               | —                | —               |
| Government Contract   | —                           | —               | —               | —               | —                | —               |
| Private Contract  | —                           | —               | —               | —               | —                | —               |
| <b>Other Street Purpose Maintenance</b>   |                             |                 |                 |                 |                  |                 |
| Force Account   | 55,014                      | 25,077          | 8,558           | —               | 309,332          | 2,585           |
| Government Contract   | —                           | —               | —               | —               | —                | —               |
| Private Contract  | 18,203                      | 955             | —               | —               | —                | —               |
| Total Maintenance   | 225,552                     | 34,050          | 25,654          | 38,587          | 548,508          | 15,877          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$311,062</b>            | <b>\$55,480</b> | <b>\$25,654</b> | <b>\$42,526</b> | <b>\$593,954</b> | <b>\$44,641</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Siskiyou<br>Cont'd<br>Weed | Yreka            | Solano County<br>Benicia | Dixon              | Fairfield           | Rio Vista        |
|---|----------------------------|------------------|--------------------------|--------------------|---------------------|------------------|
| <b>Undistributed Engineering and Admin</b>  |                            |                  |                          |                    |                     |                  |
| Force Account   | \$—                        | \$180,142        | \$755,476                | \$481,841          | \$812,048           | \$42,308         |
| Government Contract   | —                          | —                | —                        | —                  | —                   | —                |
| Private Contract  | —                          | —                | —                        | —                  | —                   | —                |
| Total Undistributed Engineering and Administration                                | —                          | 180,142          | 755,476                  | 481,841            | 812,048             | 42,308           |
| <b>Construction and Rights of Way</b>   |                            |                  |                          |                    |                     |                  |
| <b>New Street Construction</b>  |                            |                  |                          |                    |                     |                  |
| Force Account   | —                          | —                | —                        | 142                | —                   | —                |
| Government Contract   | —                          | —                | —                        | —                  | —                   | —                |
| Private Contract  | —                          | —                | 1,075,322                | —                  | 1,390,516           | —                |
| <b>Street Reconstruction</b>  |                            |                  |                          |                    |                     |                  |
| Force Account   | —                          | —                | —                        | 208,743            | 314,781             | —                |
| Government Contract   | —                          | —                | —                        | —                  | —                   | —                |
| Private Contract  | —                          | —                | 12,978                   | —                  | 280,663             | —                |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                            |                  |                          |                    |                     |                  |
| Force Account   | —                          | —                | —                        | 34,985             | —                   | —                |
| Government Contract   | —                          | —                | —                        | —                  | —                   | —                |
| Private Contract  | —                          | —                | 20,435                   | 287,543            | 494,228             | —                |
| <b>Pedestrian Ways and Bikepaths</b>  |                            |                  |                          |                    |                     |                  |
| Force Account   | —                          | —                | —                        | 552,709            | —                   | —                |
| Government Contract   | —                          | —                | —                        | —                  | —                   | —                |
| Private Contract  | —                          | —                | 72,863                   | 441,885            | 636,953             | —                |
| <b>Storm Drains</b>   |                            |                  |                          |                    |                     |                  |
| Force Account   | —                          | —                | —                        | 142,755            | —                   | —                |
| Government Contract   | —                          | —                | —                        | —                  | —                   | —                |
| Private Contract  | —                          | —                | —                        | 1,489,384          | —                   | —                |
| <b>Storm Damage</b>   |                            |                  |                          |                    |                     |                  |
| Force Account   | —                          | —                | —                        | —                  | —                   | —                |
| Government Contract   | —                          | —                | —                        | —                  | —                   | —                |
| Private Contract  | —                          | —                | —                        | —                  | 495,567             | —                |
| Total Construction  | —                          | —                | 1,181,598                | 3,158,146          | 3,612,708           | —                |
| Right of Way Acquisition  | —                          | —                | —                        | —                  | —                   | —                |
| Total Construction and Rights of Way  | —                          | —                | 1,181,598                | 3,158,146          | 3,612,708           | —                |
| <b>Maintenance</b>  |                            |                  |                          |                    |                     |                  |
| <b>Patching</b>   |                            |                  |                          |                    |                     |                  |
| Force Account   | 39,894                     | 74,424           | —                        | —                  | —                   | —                |
| Government Contract   | —                          | —                | —                        | —                  | —                   | —                |
| Private Contract  | 20,401                     | —                | —                        | —                  | —                   | —                |
| <b>Overlay and Sealing</b>  |                            |                  |                          |                    |                     |                  |
| Force Account   | 24,433                     | 5,670            | —                        | 53,263             | —                   | —                |
| Government Contract   | —                          | —                | —                        | —                  | —                   | —                |
| Private Contract  | 6,742                      | —                | 601,566                  | 386,123            | 835,583             | —                |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                            |                  |                          |                    |                     |                  |
| Force Account   | —                          | 64,929           | —                        | —                  | —                   | 63,901           |
| Government Contract   | —                          | —                | —                        | —                  | —                   | —                |
| Private Contract  | 26,968                     | —                | 179,407                  | 579,147            | 2,349,192           | —                |
| <b>Snow Removal</b>   |                            |                  |                          |                    |                     |                  |
| Force Account   | 46,838                     | —                | —                        | —                  | —                   | —                |
| Government Contract   | —                          | —                | —                        | —                  | —                   | —                |
| Private Contract  | 57,403                     | —                | —                        | —                  | —                   | —                |
| <b>Storm Damage</b>   |                            |                  |                          |                    |                     |                  |
| Force Account   | —                          | —                | —                        | —                  | —                   | —                |
| Government Contract   | —                          | —                | —                        | —                  | —                   | —                |
| Private Contract  | —                          | —                | —                        | —                  | —                   | —                |
| <b>Other Street Purpose Maintenance</b>   |                            |                  |                          |                    |                     |                  |
| Force Account   | 53,293                     | 425,629          | 149,683                  | 789,930            | 4,876,567           | 595,502          |
| Government Contract   | —                          | —                | —                        | —                  | —                   | —                |
| Private Contract  | 30,812                     | —                | 342,179                  | 100,879            | 1,812,331           | —                |
| Total Maintenance   | 306,784                    | 570,652          | 1,272,835                | 1,909,342          | 9,873,673           | 659,403          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$306,784</b>           | <b>\$750,794</b> | <b>\$3,209,909</b>       | <b>\$5,549,329</b> | <b>\$14,298,429</b> | <b>\$701,711</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Solano Cont'd<br>Suisun City | Vacaville           | Vallejo            | Sonoma County<br>Cloverdale | Cotati           | Healdsburg       |
|---|------------------------------|---------------------|--------------------|-----------------------------|------------------|------------------|
| <b>Undistributed Engineering and Admin</b>  |                              |                     |                    |                             |                  |                  |
| Force Account   | \$60,205                     | \$—                 | \$390,644          | \$—                         | \$—              | \$—              |
| Government Contract   | —                            | —                   | —                  | —                           | —                | —                |
| Private Contract  | 314                          | —                   | —                  | —                           | 33,797           | —                |
| Total Undistributed Engineering and Administration                                | 60,519                       | —                   | 390,644            | —                           | 33,797           | —                |
| <b>Construction and Rights of Way</b>   |                              |                     |                    |                             |                  |                  |
| <b>New Street Construction</b>  |                              |                     |                    |                             |                  |                  |
| Force Account   | —                            | 16,277              | —                  | —                           | —                | 70,789           |
| Government Contract   | —                            | —                   | —                  | —                           | —                | —                |
| Private Contract  | 593,316                      | —                   | 404,201            | —                           | —                | —                |
| <b>Street Reconstruction</b>  |                              |                     |                    |                             |                  |                  |
| Force Account   | —                            | 1,195,281           | —                  | 148,667                     | —                | —                |
| Government Contract   | —                            | —                   | —                  | —                           | —                | —                |
| Private Contract  | —                            | 14,609,332          | 799,456            | 740,214                     | —                | —                |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                              |                     |                    |                             |                  |                  |
| Force Account   | —                            | —                   | —                  | —                           | —                | —                |
| Government Contract   | —                            | —                   | —                  | —                           | —                | —                |
| Private Contract  | —                            | 11,845              | —                  | —                           | —                | —                |
| <b>Pedestrian Ways and Bikepaths</b>  |                              |                     |                    |                             |                  |                  |
| Force Account   | —                            | 12,668,726          | —                  | —                           | —                | —                |
| Government Contract   | —                            | —                   | —                  | —                           | —                | —                |
| Private Contract  | 43,668                       | 1,963,709           | —                  | —                           | —                | —                |
| <b>Storm Drains</b>   |                              |                     |                    |                             |                  |                  |
| Force Account   | —                            | 363                 | —                  | —                           | —                | —                |
| Government Contract   | —                            | —                   | —                  | —                           | —                | —                |
| Private Contract  | 160,631                      | 171,043             | —                  | —                           | —                | —                |
| <b>Storm Damage</b>   |                              |                     |                    |                             |                  |                  |
| Force Account   | —                            | —                   | —                  | —                           | —                | —                |
| Government Contract   | —                            | —                   | —                  | —                           | —                | —                |
| Private Contract  | —                            | —                   | —                  | —                           | —                | —                |
| Total Construction  | 797,615                      | 30,636,576          | 1,203,657          | 888,881                     | —                | 70,789           |
| Right of Way Acquisition  | —                            | 23,023              | —                  | —                           | —                | —                |
| Total Construction and Rights of Way  | 797,615                      | 30,659,599          | 1,203,657          | 888,881                     | —                | 70,789           |
| <b>Maintenance</b>  |                              |                     |                    |                             |                  |                  |
| <b>Patching</b>   |                              |                     |                    |                             |                  |                  |
| Force Account   | —                            | —                   | —                  | —                           | —                | —                |
| Government Contract   | —                            | —                   | —                  | —                           | —                | —                |
| Private Contract  | 75,000                       | —                   | —                  | —                           | —                | —                |
| <b>Overlay and Sealing</b>  |                              |                     |                    |                             |                  |                  |
| Force Account   | —                            | 92,056              | 1,087,231          | 109,973                     | —                | —                |
| Government Contract   | —                            | —                   | —                  | —                           | —                | —                |
| Private Contract  | 195,747                      | 1,307,195           | 325,655            | —                           | —                | —                |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                              |                     |                    |                             |                  |                  |
| Force Account   | —                            | 108                 | 1,027,452          | —                           | —                | 1,046            |
| Government Contract   | —                            | —                   | —                  | —                           | —                | —                |
| Private Contract  | 136,433                      | 6,840               | 815,113            | —                           | —                | 20,071           |
| <b>Snow Removal</b>   |                              |                     |                    |                             |                  |                  |
| Force Account   | —                            | —                   | —                  | —                           | —                | —                |
| Government Contract   | —                            | —                   | —                  | —                           | —                | —                |
| Private Contract  | —                            | —                   | —                  | —                           | —                | —                |
| <b>Storm Damage</b>   |                              |                     |                    |                             |                  |                  |
| Force Account   | —                            | —                   | —                  | —                           | —                | —                |
| Government Contract   | —                            | —                   | —                  | —                           | —                | —                |
| Private Contract  | —                            | —                   | —                  | —                           | —                | —                |
| <b>Other Street Purpose Maintenance</b>   |                              |                     |                    |                             |                  |                  |
| Force Account   | 386,402                      | 17,363              | 3,074,799          | —                           | 246,873          | 49,012           |
| Government Contract   | —                            | —                   | —                  | —                           | —                | —                |
| Private Contract  | 318,932                      | 162,396             | 715,003            | —                           | —                | 329,744          |
| Total Maintenance   | 1,112,514                    | 1,585,958           | 7,045,253          | 109,973                     | 246,873          | 399,873          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$1,970,648</b>           | <b>\$32,245,557</b> | <b>\$8,639,554</b> | <b>\$998,854</b>            | <b>\$280,670</b> | <b>\$470,662</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Sonoma Cont'd<br>Petaluma | Rohnert Park       | Santa Rosa          | Sebastopol       | Sonoma           | Windsor             |
|---|---------------------------|--------------------|---------------------|------------------|------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |                           |                    |                     |                  |                  |                     |
| Force Account   | \$1,755,364               | \$89,460           | \$2,731,247         | \$3,933          | \$—              | \$581,420           |
| Government Contract   | —                         | —                  | —                   | —                | —                | —                   |
| Private Contract  | 103,854                   | 49,161             | 74,695              | —                | —                | 63,271              |
| Total Undistributed Engineering and Administration                                | 1,859,218                 | 138,621            | 2,805,942           | 3,933            | —                | 644,691             |
| <b>Construction and Rights of Way</b>   |                           |                    |                     |                  |                  |                     |
| <b>New Street Construction</b>  |                           |                    |                     |                  |                  |                     |
| Force Account   | 125,268                   | 23,205             | 275,952             | —                | —                | —                   |
| Government Contract   | —                         | —                  | —                   | —                | —                | —                   |
| Private Contract  | 736,965                   | 134,580            | 1,290,752           | —                | —                | 7,980,821           |
| <b>Street Reconstruction</b>  |                           |                    |                     |                  |                  |                     |
| Force Account   | 199,119                   | 240,379            | 741,234             | —                | —                | —                   |
| Government Contract   | —                         | —                  | —                   | —                | —                | —                   |
| Private Contract  | 9,423,019                 | 20,127             | 2,398,283           | —                | —                | —                   |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                           |                    |                     |                  |                  |                     |
| Force Account   | 54,729                    | 168,867            | 522,522             | 9,900            | —                | —                   |
| Government Contract   | —                         | —                  | —                   | 316,393          | —                | —                   |
| Private Contract  | 188,529                   | 88,893             | 504,894             | —                | —                | —                   |
| <b>Pedestrian Ways and Bikepaths</b>  |                           |                    |                     |                  |                  |                     |
| Force Account   | 272,337                   | —                  | 406,865             | —                | —                | —                   |
| Government Contract   | —                         | —                  | —                   | —                | —                | —                   |
| Private Contract  | 3,042,006                 | —                  | 541,503             | 116,941          | —                | 126,215             |
| <b>Storm Drains</b>   |                           |                    |                     |                  |                  |                     |
| Force Account   | 334,514                   | —                  | 113,769             | —                | —                | —                   |
| Government Contract   | —                         | —                  | —                   | —                | —                | —                   |
| Private Contract  | 382,648                   | —                  | 991,019             | —                | —                | 352,824             |
| <b>Storm Damage</b>   |                           |                    |                     |                  |                  |                     |
| Force Account   | —                         | —                  | —                   | —                | —                | —                   |
| Government Contract   | —                         | —                  | —                   | —                | —                | —                   |
| Private Contract  | —                         | —                  | —                   | —                | —                | —                   |
| Total Construction  | 14,759,134                | 676,051            | 7,786,793           | 443,234          | —                | 8,459,860           |
| Right of Way Acquisition  | 22,815                    | —                  | 404,269             | —                | —                | —                   |
| Total Construction and Rights of Way  | 14,781,949                | 676,051            | 8,191,062           | 443,234          | —                | 8,459,860           |
| <b>Maintenance</b>  |                           |                    |                     |                  |                  |                     |
| <b>Patching</b>   |                           |                    |                     |                  |                  |                     |
| Force Account   | —                         | 120,541            | 1,425,355           | 204,927          | —                | —                   |
| Government Contract   | —                         | —                  | —                   | —                | —                | —                   |
| Private Contract  | 345,559                   | 31,194             | 5,876               | —                | —                | 24,888              |
| <b>Overlay and Sealing</b>  |                           |                    |                     |                  |                  |                     |
| Force Account   | 420,670                   | 120,540            | 724,387             | 3,264            | —                | —                   |
| Government Contract   | —                         | —                  | —                   | —                | —                | —                   |
| Private Contract  | —                         | 123,207            | 1,842,809           | —                | —                | 667,881             |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                           |                    |                     |                  |                  |                     |
| Force Account   | 310,731                   | —                  | 1,484,020           | —                | —                | —                   |
| Government Contract   | 24,930                    | —                  | 35,427              | —                | —                | —                   |
| Private Contract  | 362,127                   | —                  | 895,206             | 109,221          | —                | 177,094             |
| <b>Snow Removal</b>   |                           |                    |                     |                  |                  |                     |
| Force Account   | —                         | —                  | —                   | —                | —                | —                   |
| Government Contract   | —                         | —                  | —                   | —                | —                | —                   |
| Private Contract  | —                         | —                  | —                   | —                | —                | —                   |
| <b>Storm Damage</b>   |                           |                    |                     |                  |                  |                     |
| Force Account   | —                         | —                  | —                   | —                | —                | —                   |
| Government Contract   | —                         | —                  | —                   | —                | —                | —                   |
| Private Contract  | —                         | —                  | —                   | —                | —                | —                   |
| <b>Other Street Purpose Maintenance</b>   |                           |                    |                     |                  |                  |                     |
| Force Account   | 418,613                   | 239,876            | 2,833,658           | 48,126           | 705,559          | 82,766              |
| Government Contract   | —                         | —                  | —                   | —                | —                | —                   |
| Private Contract  | 197,261                   | 121,291            | 332,524             | —                | —                | 728,230             |
| Total Maintenance   | 2,079,891                 | 756,649            | 9,579,262           | 365,538          | 705,559          | 1,680,859           |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$18,721,058</b>       | <b>\$1,571,321</b> | <b>\$20,576,266</b> | <b>\$812,705</b> | <b>\$705,559</b> | <b>\$10,785,410</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Stanislaus<br>Ceres | Hughson            | Modesto             | Newman           | Oakdale          | Patterson          |
|---|---------------------|--------------------|---------------------|------------------|------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                     |                    |                     |                  |                  |                    |
| Force Account   | \$111,042           | \$115,395          | \$125,455           | \$—              | \$—              | \$2,836            |
| Government Contract   | —                   | —                  | —                   | —                | —                | —                  |
| Private Contract  | —                   | —                  | 16,076,414          | —                | —                | —                  |
| Total Undistributed Engineering and Administration                                | 111,042             | 115,395            | 16,201,869          | —                | —                | 2,836              |
| <b>Construction and Rights of Way</b>   |                     |                    |                     |                  |                  |                    |
| <b>New Street Construction</b>  |                     |                    |                     |                  |                  |                    |
| Force Account   | —                   | —                  | —                   | —                | —                | —                  |
| Government Contract   | —                   | —                  | —                   | —                | —                | —                  |
| Private Contract  | —                   | —                  | —                   | —                | —                | —                  |
| <b>Street Reconstruction</b>  |                     |                    |                     |                  |                  |                    |
| Force Account   | —                   | —                  | —                   | —                | —                | —                  |
| Government Contract   | —                   | —                  | —                   | —                | —                | —                  |
| Private Contract  | —                   | 1,041,761          | 8,949,195           | —                | 6,143            | —                  |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                     |                    |                     |                  |                  |                    |
| Force Account   | —                   | —                  | 175,000             | —                | —                | —                  |
| Government Contract   | —                   | —                  | —                   | —                | —                | —                  |
| Private Contract  | 8,004               | —                  | 19,219              | —                | —                | 89,641             |
| <b>Pedestrian Ways and Bikepaths</b>  |                     |                    |                     |                  |                  |                    |
| Force Account   | —                   | —                  | —                   | 85,684           | —                | —                  |
| Government Contract   | —                   | —                  | —                   | —                | —                | —                  |
| Private Contract  | 1,115,631           | —                  | 333,509             | 19,537           | —                | 380,507            |
| <b>Storm Drains</b>   |                     |                    |                     |                  |                  |                    |
| Force Account   | —                   | —                  | —                   | —                | —                | —                  |
| Government Contract   | —                   | —                  | —                   | —                | —                | —                  |
| Private Contract  | 17,486              | 3,618              | —                   | —                | —                | —                  |
| <b>Storm Damage</b>   |                     |                    |                     |                  |                  |                    |
| Force Account   | —                   | —                  | —                   | —                | —                | —                  |
| Government Contract   | —                   | —                  | —                   | —                | —                | —                  |
| Private Contract  | —                   | —                  | —                   | —                | —                | —                  |
| Total Construction  | 1,141,121           | 1,045,379          | 9,476,923           | 105,221          | 6,143            | 470,148            |
| Right of Way Acquisition  | —                   | —                  | —                   | —                | 165,375          | —                  |
| Total Construction and Rights of Way  | 1,141,121           | 1,045,379          | 9,476,923           | 105,221          | 171,518          | 470,148            |
| <b>Maintenance</b>  |                     |                    |                     |                  |                  |                    |
| <b>Patching</b>   |                     |                    |                     |                  |                  |                    |
| Force Account   | —                   | —                  | —                   | —                | —                | —                  |
| Government Contract   | —                   | —                  | —                   | —                | —                | —                  |
| Private Contract  | —                   | —                  | —                   | —                | —                | —                  |
| <b>Overlay and Sealing</b>  |                     |                    |                     |                  |                  |                    |
| Force Account   | —                   | —                  | —                   | —                | 4,225            | —                  |
| Government Contract   | —                   | —                  | —                   | —                | —                | —                  |
| Private Contract  | 488,011             | —                  | —                   | —                | 3,900            | 174,293            |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                     |                    |                     |                  |                  |                    |
| Force Account   | —                   | —                  | —                   | —                | —                | —                  |
| Government Contract   | —                   | —                  | —                   | —                | —                | —                  |
| Private Contract  | 736,366             | —                  | —                   | 99,801           | 167,631          | —                  |
| <b>Snow Removal</b>   |                     |                    |                     |                  |                  |                    |
| Force Account   | —                   | —                  | —                   | —                | —                | —                  |
| Government Contract   | —                   | —                  | —                   | —                | —                | —                  |
| Private Contract  | —                   | —                  | —                   | —                | —                | —                  |
| <b>Storm Damage</b>   |                     |                    |                     |                  |                  |                    |
| Force Account   | —                   | —                  | —                   | —                | —                | —                  |
| Government Contract   | —                   | —                  | —                   | —                | —                | —                  |
| Private Contract  | —                   | —                  | —                   | —                | —                | —                  |
| <b>Other Street Purpose Maintenance</b>   |                     |                    |                     |                  |                  |                    |
| Force Account   | —                   | —                  | 2,717,708           | 233,963          | 384,377          | 646,663            |
| Government Contract   | —                   | —                  | —                   | —                | —                | —                  |
| Private Contract  | 241,462             | 156,523            | 8,229,610           | —                | 6,675            | 64,168             |
| Total Maintenance   | 1,465,839           | 156,523            | 10,947,318          | 333,764          | 566,808          | 885,124            |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$2,718,002</b>  | <b>\$1,317,297</b> | <b>\$36,626,110</b> | <b>\$438,985</b> | <b>\$738,326</b> | <b>\$1,358,108</b> |



**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Stanislaus Cont'd<br>Riverbank | Turlock            | Waterford        | Sutter County<br>Live Oak | Yuba City          | Tehama County<br>Corning |
|---|--------------------------------|--------------------|------------------|---------------------------|--------------------|--------------------------|
| <b>Undistributed Engineering and Admin</b>  |                                |                    |                  |                           |                    |                          |
| Force Account   | \$—                            | \$—                | \$4,264          | \$17,230                  | \$956,661          | \$—                      |
| Government Contract   | —                              | —                  | —                | —                         | —                  | —                        |
| Private Contract  | 18,223                         | —                  | —                | —                         | 1,843,090          | —                        |
| Total Undistributed Engineering and Administration                                | 18,223                         | —                  | 4,264            | 17,230                    | 2,799,751          | —                        |
| <b>Construction and Rights of Way</b>   |                                |                    |                  |                           |                    |                          |
| <b>New Street Construction</b>  |                                |                    |                  |                           |                    |                          |
| Force Account   | —                              | —                  | —                | —                         | —                  | —                        |
| Government Contract   | —                              | —                  | —                | —                         | —                  | —                        |
| Private Contract  | 1,708,307                      | —                  | —                | —                         | 2,022,315          | —                        |
| <b>Street Reconstruction</b>  |                                |                    |                  |                           |                    |                          |
| Force Account   | —                              | 6,994              | —                | —                         | —                  | —                        |
| Government Contract   | —                              | —                  | —                | —                         | —                  | —                        |
| Private Contract  | 506,500                        | 204,062            | —                | 264,345                   | —                  | —                        |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                                |                    |                  |                           |                    |                          |
| Force Account   | —                              | 150,403            | —                | —                         | —                  | —                        |
| Government Contract   | —                              | 6,510              | —                | —                         | —                  | —                        |
| Private Contract  | —                              | 581,788            | 29,099           | —                         | 84,748             | —                        |
| <b>Pedestrian Ways and Bikepaths</b>  |                                |                    |                  |                           |                    |                          |
| Force Account   | —                              | 98,671             | —                | —                         | —                  | 34,727                   |
| Government Contract   | —                              | —                  | —                | —                         | —                  | —                        |
| Private Contract  | —                              | 251,296            | 121,814          | —                         | 23,221             | —                        |
| <b>Storm Drains</b>   |                                |                    |                  |                           |                    |                          |
| Force Account   | 11,815                         | —                  | —                | —                         | —                  | 32,872                   |
| Government Contract   | —                              | —                  | —                | —                         | —                  | —                        |
| Private Contract  | —                              | —                  | 8,708            | —                         | 7,962              | —                        |
| <b>Storm Damage</b>   |                                |                    |                  |                           |                    |                          |
| Force Account   | —                              | —                  | —                | —                         | —                  | —                        |
| Government Contract   | —                              | —                  | —                | —                         | —                  | —                        |
| Private Contract  | —                              | —                  | —                | —                         | —                  | —                        |
| Total Construction  | 2,226,622                      | 1,299,724          | 159,621          | 264,345                   | 2,138,246          | 67,599                   |
| Right of Way Acquisition  | —                              | —                  | —                | —                         | 114,456            | —                        |
| Total Construction and Rights of Way  | 2,226,622                      | 1,299,724          | 159,621          | 264,345                   | 2,252,702          | 67,599                   |
| <b>Maintenance</b>  |                                |                    |                  |                           |                    |                          |
| <b>Patching</b>   |                                |                    |                  |                           |                    |                          |
| Force Account   | —                              | —                  | —                | —                         | —                  | 13,747                   |
| Government Contract   | —                              | —                  | —                | —                         | —                  | —                        |
| Private Contract  | —                              | —                  | —                | —                         | 87,556             | —                        |
| <b>Overlay and Sealing</b>  |                                |                    |                  |                           |                    |                          |
| Force Account   | —                              | 89,086             | —                | —                         | —                  | 38,662                   |
| Government Contract   | —                              | —                  | —                | —                         | —                  | —                        |
| Private Contract  | —                              | 733,032            | —                | —                         | 22,037             | —                        |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                                |                    |                  |                           |                    |                          |
| Force Account   | 2,500                          | —                  | 56,709           | —                         | —                  | 3,387                    |
| Government Contract   | —                              | —                  | 12,548           | —                         | —                  | —                        |
| Private Contract  | —                              | 263,955            | —                | —                         | 807,547            | —                        |
| <b>Snow Removal</b>   |                                |                    |                  |                           |                    |                          |
| Force Account   | —                              | —                  | —                | —                         | —                  | —                        |
| Government Contract   | —                              | —                  | —                | —                         | —                  | —                        |
| Private Contract  | —                              | —                  | —                | —                         | —                  | —                        |
| <b>Storm Damage</b>   |                                |                    |                  |                           |                    |                          |
| Force Account   | —                              | —                  | —                | —                         | —                  | —                        |
| Government Contract   | —                              | —                  | —                | —                         | —                  | —                        |
| Private Contract  | —                              | —                  | —                | —                         | —                  | —                        |
| <b>Other Street Purpose Maintenance</b>   |                                |                    |                  |                           |                    |                          |
| Force Account   | 424,817                        | 1,190,480          | 250,211          | 89,944                    | 1,543,948          | 394,579                  |
| Government Contract   | —                              | —                  | —                | —                         | —                  | —                        |
| Private Contract  | 1,360,236                      | 468,303            | —                | 17,096                    | 732,073            | —                        |
| Total Maintenance   | 1,787,553                      | 2,744,856          | 319,468          | 107,040                   | 3,193,161          | 450,375                  |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$4,032,398</b>             | <b>\$4,044,580</b> | <b>\$483,353</b> | <b>\$388,615</b>          | <b>\$8,245,614</b> | <b>\$517,974</b>         |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Tehama Cont'd<br>Red Bluff | Tehama           | Tulare County<br>Dinuba | Exeter           | Farmersville     | Lindsay            |
|---|----------------------------|------------------|-------------------------|------------------|------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                            |                  |                         |                  |                  |                    |
| Force Account   | \$6,500                    | \$12,773         | \$381,051               | \$—              | \$—              | \$6,234            |
| Government Contract   | —                          | —                | —                       | —                | —                | —                  |
| Private Contract  | —                          | 500              | —                       | —                | —                | —                  |
| Total Undistributed Engineering and Administration                                | 6,500                      | 13,273           | 381,051                 | —                | —                | 6,234              |
| <b>Construction and Rights of Way</b>   |                            |                  |                         |                  |                  |                    |
| <b>New Street Construction</b>  |                            |                  |                         |                  |                  |                    |
| Force Account   | —                          | 8,391            | —                       | —                | —                | —                  |
| Government Contract   | —                          | —                | —                       | —                | —                | —                  |
| Private Contract  | —                          | 336,372          | —                       | —                | —                | —                  |
| <b>Street Reconstruction</b>  |                            |                  |                         |                  |                  |                    |
| Force Account   | —                          | —                | —                       | —                | —                | 1,100,948          |
| Government Contract   | —                          | —                | —                       | —                | —                | —                  |
| Private Contract  | —                          | —                | —                       | 56,522           | 23,439           | —                  |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                            |                  |                         |                  |                  |                    |
| Force Account   | —                          | —                | —                       | —                | —                | —                  |
| Government Contract   | —                          | —                | —                       | —                | —                | —                  |
| Private Contract  | —                          | —                | 43,596                  | —                | —                | —                  |
| <b>Pedestrian Ways and Bikepaths</b>  |                            |                  |                         |                  |                  |                    |
| Force Account   | —                          | —                | —                       | —                | —                | 1,731,658          |
| Government Contract   | —                          | —                | —                       | —                | —                | —                  |
| Private Contract  | —                          | —                | —                       | —                | —                | —                  |
| <b>Storm Drains</b>   |                            |                  |                         |                  |                  |                    |
| Force Account   | —                          | —                | —                       | —                | —                | —                  |
| Government Contract   | —                          | —                | —                       | —                | —                | —                  |
| Private Contract  | —                          | —                | —                       | —                | —                | —                  |
| <b>Storm Damage</b>   |                            |                  |                         |                  |                  |                    |
| Force Account   | —                          | —                | —                       | —                | —                | —                  |
| Government Contract   | —                          | —                | —                       | —                | —                | —                  |
| Private Contract  | —                          | —                | —                       | —                | —                | —                  |
| Total Construction  | —                          | 344,763          | 43,596                  | 56,522           | 23,439           | 2,832,606          |
| Right of Way Acquisition  | —                          | —                | —                       | —                | —                | —                  |
| Total Construction and Rights of Way  | —                          | 344,763          | 43,596                  | 56,522           | 23,439           | 2,832,606          |
| <b>Maintenance</b>  |                            |                  |                         |                  |                  |                    |
| <b>Patching</b>   |                            |                  |                         |                  |                  |                    |
| Force Account   | —                          | —                | —                       | —                | 128,908          | —                  |
| Government Contract   | —                          | —                | —                       | —                | —                | —                  |
| Private Contract  | —                          | —                | —                       | —                | —                | —                  |
| <b>Overlay and Sealing</b>  |                            |                  |                         |                  |                  |                    |
| Force Account   | —                          | —                | —                       | —                | —                | —                  |
| Government Contract   | —                          | —                | —                       | —                | —                | —                  |
| Private Contract  | —                          | —                | —                       | 3,100            | —                | —                  |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                            |                  |                         |                  |                  |                    |
| Force Account   | —                          | —                | —                       | —                | —                | 51,476             |
| Government Contract   | —                          | —                | —                       | —                | —                | —                  |
| Private Contract  | —                          | 4,954            | —                       | 60,673           | 27,145           | —                  |
| <b>Snow Removal</b>   |                            |                  |                         |                  |                  |                    |
| Force Account   | —                          | —                | —                       | —                | —                | —                  |
| Government Contract   | —                          | —                | —                       | —                | —                | —                  |
| Private Contract  | —                          | —                | —                       | —                | —                | —                  |
| <b>Storm Damage</b>   |                            |                  |                         |                  |                  |                    |
| Force Account   | —                          | —                | —                       | —                | —                | —                  |
| Government Contract   | —                          | —                | —                       | —                | —                | —                  |
| Private Contract  | —                          | —                | —                       | —                | —                | —                  |
| <b>Other Street Purpose Maintenance</b>   |                            |                  |                         |                  |                  |                    |
| Force Account   | 932,836                    | 632              | 282,771                 | 200,000          | 18,071           | 711,569            |
| Government Contract   | —                          | 625              | —                       | —                | —                | —                  |
| Private Contract  | —                          | 9,445            | 55,000                  | 20,715           | 34,951           | —                  |
| Total Maintenance   | 932,836                    | 15,656           | 337,771                 | 284,488          | 209,075          | 763,045            |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$939,336</b>           | <b>\$373,692</b> | <b>\$762,418</b>        | <b>\$341,010</b> | <b>\$232,514</b> | <b>\$3,601,885</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Tulare Cont'd<br>Porterville | Tulare             | Visalia             | Woodlake         | Tuolumne County<br>Sonora | Ventura County<br>Camarillo |
|---|------------------------------|--------------------|---------------------|------------------|---------------------------|-----------------------------|
| <b>Undistributed Engineering and Admin</b>  |                              |                    |                     |                  |                           |                             |
| Force Account   | \$558,129                    | \$—                | \$1,006,090         | \$—              | \$—                       | \$1,799,614                 |
| Government Contract   | —                            | —                  | —                   | —                | —                         | —                           |
| Private Contract  | 20,037                       | 6,488              | 11,521              | —                | 35,133                    | 930,905                     |
| Total Undistributed Engineering and Administration                                | 578,166                      | 6,488              | 1,017,611           | —                | 35,133                    | 2,730,519                   |
| <b>Construction and Rights of Way</b>   |                              |                    |                     |                  |                           |                             |
| <b>New Street Construction</b>  |                              |                    |                     |                  |                           |                             |
| Force Account   | —                            | —                  | 560,420             | —                | —                         | —                           |
| Government Contract   | —                            | —                  | —                   | —                | —                         | —                           |
| Private Contract  | —                            | —                  | 3,453,613           | —                | —                         | 5,194,687                   |
| <b>Street Reconstruction</b>  |                              |                    |                     |                  |                           |                             |
| Force Account   | 14,654                       | —                  | 331,114             | —                | —                         | —                           |
| Government Contract   | —                            | —                  | —                   | —                | —                         | —                           |
| Private Contract  | 699,563                      | 116,477            | 1,720,027           | —                | 17,584                    | 179,027                     |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                              |                    |                     |                  |                           |                             |
| Force Account   | 6,726                        | —                  | 66,311              | —                | —                         | —                           |
| Government Contract   | —                            | —                  | —                   | —                | —                         | —                           |
| Private Contract  | 209,859                      | 727,255            | 1,050,415           | —                | —                         | 207,571                     |
| <b>Pedestrian Ways and Bikepaths</b>  |                              |                    |                     |                  |                           |                             |
| Force Account   | 9,434                        | —                  | 23,576              | 46,000           | —                         | —                           |
| Government Contract   | —                            | —                  | —                   | —                | —                         | —                           |
| Private Contract  | 39,662                       | —                  | 203,447             | —                | 1,029                     | 448,251                     |
| <b>Storm Drains</b>   |                              |                    |                     |                  |                           |                             |
| Force Account   | 1,743                        | —                  | 196,890             | —                | —                         | —                           |
| Government Contract   | —                            | —                  | —                   | —                | —                         | —                           |
| Private Contract  | 529,272                      | —                  | 124,302             | —                | 40,863                    | 2,885,741                   |
| <b>Storm Damage</b>   |                              |                    |                     |                  |                           |                             |
| Force Account   | —                            | —                  | —                   | —                | —                         | —                           |
| Government Contract   | —                            | —                  | —                   | —                | —                         | —                           |
| Private Contract  | —                            | —                  | 60,000              | —                | —                         | —                           |
| Total Construction  | 1,510,913                    | 843,732            | 7,790,115           | 46,000           | 59,476                    | 8,915,277                   |
| Right of Way Acquisition  | 8,833                        | —                  | 1,799,377           | —                | —                         | —                           |
| Total Construction and Rights of Way  | 1,519,746                    | 843,732            | 9,589,492           | 46,000           | 59,476                    | 8,915,277                   |
| <b>Maintenance</b>  |                              |                    |                     |                  |                           |                             |
| <b>Patching</b>   |                              |                    |                     |                  |                           |                             |
| Force Account   | 315,137                      | 1,171,125          | 155,785             | —                | 8,604                     | —                           |
| Government Contract   | —                            | —                  | —                   | —                | —                         | —                           |
| Private Contract  | —                            | —                  | —                   | —                | —                         | —                           |
| <b>Overlay and Sealing</b>  |                              |                    |                     |                  |                           |                             |
| Force Account   | 113,059                      | —                  | 184,986             | —                | 20,395                    | —                           |
| Government Contract   | —                            | —                  | —                   | —                | —                         | —                           |
| Private Contract  | —                            | —                  | 787,673             | 40,381           | —                         | 3,072,329                   |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                              |                    |                     |                  |                           |                             |
| Force Account   | 574,968                      | 334,607            | 825,313             | —                | 69,522                    | 412,692                     |
| Government Contract   | —                            | —                  | —                   | —                | —                         | —                           |
| Private Contract  | —                            | —                  | 103,552             | —                | —                         | 269,369                     |
| <b>Snow Removal</b>   |                              |                    |                     |                  |                           |                             |
| Force Account   | —                            | —                  | —                   | —                | —                         | —                           |
| Government Contract   | —                            | —                  | —                   | —                | —                         | —                           |
| Private Contract  | —                            | —                  | —                   | —                | —                         | —                           |
| <b>Storm Damage</b>   |                              |                    |                     |                  |                           |                             |
| Force Account   | —                            | —                  | 14,809              | —                | —                         | —                           |
| Government Contract   | —                            | —                  | —                   | —                | —                         | —                           |
| Private Contract  | —                            | —                  | —                   | —                | —                         | —                           |
| <b>Other Street Purpose Maintenance</b>   |                              |                    |                     |                  |                           |                             |
| Force Account   | 450,817                      | 167,304            | 1,692,716           | 149,893          | 663,348                   | 3,283,453                   |
| Government Contract   | —                            | —                  | —                   | —                | —                         | —                           |
| Private Contract  | 574,030                      | 2,255,675          | 93,581              | —                | —                         | 1,937,742                   |
| Total Maintenance   | 2,028,011                    | 3,928,711          | 3,858,415           | 190,274          | 761,869                   | 8,975,585                   |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$4,125,923</b>           | <b>\$4,778,931</b> | <b>\$14,465,518</b> | <b>\$236,274</b> | <b>\$856,478</b>          | <b>\$20,621,381</b>         |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Ventura Cont'd<br>Fillmore | Moorpark           | Ojai             | Oxnard              | Port Hueneme       | San Buenaventura    |
|---|----------------------------|--------------------|------------------|---------------------|--------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |                            |                    |                  |                     |                    |                     |
| Force Account   | \$3,600                    | \$244,097          | \$—              | \$10,011            | \$1,352,057        | \$648,347           |
| Government Contract   | 1,553                      | —                  | —                | —                   | —                  | 2,834               |
| Private Contract  | 29,206                     | —                  | —                | 448,217             | 70,836             | —                   |
| Total Undistributed Engineering and Administration                                | 34,359                     | 244,097            | —                | 458,228             | 1,422,893          | 651,181             |
| <b>Construction and Rights of Way</b>   |                            |                    |                  |                     |                    |                     |
| <b>New Street Construction</b>  |                            |                    |                  |                     |                    |                     |
| Force Account   | —                          | —                  | —                | —                   | —                  | —                   |
| Government Contract   | —                          | —                  | —                | —                   | —                  | —                   |
| Private Contract  | —                          | 17,905             | —                | —                   | —                  | 50,184              |
| <b>Street Reconstruction</b>  |                            |                    |                  |                     |                    |                     |
| Force Account   | —                          | —                  | 568,593          | —                   | —                  | —                   |
| Government Contract   | —                          | —                  | —                | —                   | —                  | —                   |
| Private Contract  | —                          | 2,736,333          | —                | 20,911,519          | 987,379            | 1,685,433           |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                            |                    |                  |                     |                    |                     |
| Force Account   | —                          | —                  | —                | —                   | —                  | —                   |
| Government Contract   | —                          | —                  | —                | —                   | —                  | —                   |
| Private Contract  | —                          | 36,657             | —                | 894,911             | 102,626            | 163,972             |
| <b>Pedestrian Ways and Bikepaths</b>  |                            |                    |                  |                     |                    |                     |
| Force Account   | —                          | —                  | 22,572           | —                   | —                  | —                   |
| Government Contract   | —                          | —                  | —                | —                   | —                  | —                   |
| Private Contract  | 3,000                      | 5,645              | —                | 5,894               | —                  | 332,765             |
| <b>Storm Drains</b>   |                            |                    |                  |                     |                    |                     |
| Force Account   | —                          | —                  | —                | —                   | —                  | —                   |
| Government Contract   | —                          | —                  | —                | —                   | —                  | —                   |
| Private Contract  | —                          | —                  | —                | 114,083             | —                  | 40,241              |
| <b>Storm Damage</b>   |                            |                    |                  |                     |                    |                     |
| Force Account   | —                          | —                  | 22,935           | —                   | —                  | —                   |
| Government Contract   | —                          | —                  | —                | —                   | —                  | —                   |
| Private Contract  | —                          | —                  | —                | —                   | —                  | —                   |
| Total Construction  | 3,000                      | 2,796,540          | 614,100          | 21,926,407          | 1,090,005          | 2,272,595           |
| Right of Way Acquisition  | —                          | —                  | —                | —                   | —                  | —                   |
| Total Construction and Rights of Way  | 3,000                      | 2,796,540          | 614,100          | 21,926,407          | 1,090,005          | 2,272,595           |
| <b>Maintenance</b>  |                            |                    |                  |                     |                    |                     |
| <b>Patching</b>   |                            |                    |                  |                     |                    |                     |
| Force Account   | —                          | —                  | —                | —                   | —                  | —                   |
| Government Contract   | —                          | —                  | —                | —                   | —                  | —                   |
| Private Contract  | —                          | —                  | —                | —                   | —                  | —                   |
| <b>Overlay and Sealing</b>  |                            |                    |                  |                     |                    |                     |
| Force Account   | —                          | —                  | —                | —                   | —                  | 1,350,039           |
| Government Contract   | —                          | —                  | —                | —                   | —                  | —                   |
| Private Contract  | —                          | —                  | —                | —                   | —                  | 1,082,698           |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                            |                    |                  |                     |                    |                     |
| Force Account   | 79,838                     | —                  | —                | —                   | —                  | 1,188,057           |
| Government Contract   | —                          | —                  | —                | —                   | —                  | —                   |
| Private Contract  | —                          | 3,823              | —                | 1,632,023           | 108,091            | 895,379             |
| <b>Snow Removal</b>   |                            |                    |                  |                     |                    |                     |
| Force Account   | —                          | —                  | —                | —                   | —                  | —                   |
| Government Contract   | —                          | —                  | —                | —                   | —                  | —                   |
| Private Contract  | —                          | —                  | —                | —                   | —                  | —                   |
| <b>Storm Damage</b>   |                            |                    |                  |                     |                    |                     |
| Force Account   | —                          | —                  | —                | —                   | —                  | —                   |
| Government Contract   | —                          | —                  | —                | —                   | —                  | —                   |
| Private Contract  | —                          | —                  | —                | —                   | —                  | —                   |
| <b>Other Street Purpose Maintenance</b>   |                            |                    |                  |                     |                    |                     |
| Force Account   | 420,696                    | 566,381            | 234,951          | 3,961,095           | 681,703            | 3,409,932           |
| Government Contract   | —                          | —                  | —                | —                   | —                  | —                   |
| Private Contract  | 58,690                     | 652,205            | —                | 2,275,546           | 114,126            | 3,659,814           |
| Total Maintenance   | 559,224                    | 1,222,409          | 234,951          | 7,868,664           | 903,920            | 11,585,919          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$596,583</b>           | <b>\$4,263,046</b> | <b>\$849,051</b> | <b>\$30,253,299</b> | <b>\$3,416,818</b> | <b>\$14,509,695</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Ventura Cont'd<br>Santa Paula | Simi Valley         | Thousand Oaks       | Yolo County<br>Davis | West Sacramento     | Winters         |
|---|-------------------------------|---------------------|---------------------|----------------------|---------------------|-----------------|
| <b>Undistributed Engineering and Admin</b>  |                               |                     |                     |                      |                     |                 |
| Force Account   | \$116,994                     | \$4,538,476         | \$166,456           | \$1,641,971          | \$602,347           | \$—             |
| Government Contract   | —                             | —                   | —                   | —                    | —                   | —               |
| Private Contract  | —                             | 107,295             | 62,929              | 75,915               | 30,000              | —               |
| Total Undistributed Engineering and Administration                                | 116,994                       | 4,645,771           | 229,385             | 1,717,886            | 632,347             | —               |
| <b>Construction and Rights of Way</b>   |                               |                     |                     |                      |                     |                 |
| <b>New Street Construction</b>  |                               |                     |                     |                      |                     |                 |
| Force Account   | —                             | —                   | —                   | 502,528              | —                   | —               |
| Government Contract   | —                             | —                   | —                   | —                    | —                   | —               |
| Private Contract  | —                             | —                   | —                   | —                    | —                   | —               |
| <b>Street Reconstruction</b>  |                               |                     |                     |                      |                     |                 |
| Force Account   | —                             | —                   | 4,950               | 751,456              | —                   | —               |
| Government Contract   | —                             | —                   | —                   | —                    | —                   | —               |
| Private Contract  | 139,462                       | 3,823,424           | 4,681,042           | 61,806               | 6,805,671           | —               |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                               |                     |                     |                      |                     |                 |
| Force Account   | —                             | —                   | —                   | 44,976               | —                   | —               |
| Government Contract   | —                             | —                   | —                   | —                    | —                   | —               |
| Private Contract  | 28,524                        | —                   | 116,019             | 178,994              | 9,376               | —               |
| <b>Pedestrian Ways and Bikepaths</b>  |                               |                     |                     |                      |                     |                 |
| Force Account   | —                             | —                   | —                   | 30,199               | —                   | —               |
| Government Contract   | —                             | —                   | —                   | —                    | —                   | —               |
| Private Contract  | 22,558                        | 263,193             | 84,239              | 45,269               | 1,972,211           | —               |
| <b>Storm Drains</b>   |                               |                     |                     |                      |                     |                 |
| Force Account   | —                             | —                   | —                   | —                    | —                   | —               |
| Government Contract   | —                             | —                   | —                   | —                    | —                   | —               |
| Private Contract  | —                             | 105,342             | 462,156             | —                    | 1,785,765           | —               |
| <b>Storm Damage</b>   |                               |                     |                     |                      |                     |                 |
| Force Account   | —                             | —                   | —                   | —                    | —                   | —               |
| Government Contract   | —                             | —                   | —                   | —                    | —                   | —               |
| Private Contract  | —                             | —                   | —                   | —                    | —                   | —               |
| Total Construction  | 190,544                       | 4,191,959           | 5,348,406           | 1,615,228            | 10,573,023          | —               |
| Right of Way Acquisition  | —                             | —                   | —                   | —                    | —                   | —               |
| Total Construction and Rights of Way  | 190,544                       | 4,191,959           | 5,348,406           | 1,615,228            | 10,573,023          | —               |
| <b>Maintenance</b>  |                               |                     |                     |                      |                     |                 |
| <b>Patching</b>   |                               |                     |                     |                      |                     |                 |
| Force Account   | —                             | —                   | —                   | 955,540              | 56,485              | 4,788           |
| Government Contract   | —                             | —                   | —                   | —                    | —                   | —               |
| Private Contract  | —                             | —                   | —                   | 972,561              | 66,906              | —               |
| <b>Overlay and Sealing</b>  |                               |                     |                     |                      |                     |                 |
| Force Account   | —                             | —                   | —                   | —                    | 130,224             | —               |
| Government Contract   | —                             | —                   | —                   | —                    | —                   | —               |
| Private Contract  | —                             | 1,893,385           | —                   | —                    | 2,078,987           | —               |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                               |                     |                     |                      |                     |                 |
| Force Account   | —                             | —                   | 589,343             | 1,581,240            | —                   | 1,872           |
| Government Contract   | —                             | —                   | —                   | —                    | —                   | —               |
| Private Contract  | 168,662                       | 2,380,834           | 2,877,456           | —                    | 570,838             | —               |
| <b>Snow Removal</b>   |                               |                     |                     |                      |                     |                 |
| Force Account   | —                             | —                   | —                   | —                    | —                   | —               |
| Government Contract   | —                             | —                   | —                   | —                    | —                   | —               |
| Private Contract  | —                             | —                   | —                   | —                    | —                   | —               |
| <b>Storm Damage</b>   |                               |                     |                     |                      |                     |                 |
| Force Account   | —                             | —                   | —                   | —                    | —                   | —               |
| Government Contract   | —                             | —                   | —                   | —                    | —                   | —               |
| Private Contract  | —                             | —                   | —                   | —                    | —                   | —               |
| <b>Other Street Purpose Maintenance</b>   |                               |                     |                     |                      |                     |                 |
| Force Account   | 743,563                       | 3,631,278           | 4,991,919           | 1,656,249            | 974,315             | 75,602          |
| Government Contract   | —                             | —                   | —                   | —                    | —                   | —               |
| Private Contract  | 90,356                        | 3,194,354           | 2,147,853           | 130,095              | 699,181             | —               |
| Total Maintenance   | 1,002,581                     | 11,099,851          | 10,606,571          | 5,295,685            | 4,576,936           | 82,262          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$1,310,119</b>            | <b>\$19,937,581</b> | <b>\$16,184,362</b> | <b>\$8,628,799</b>   | <b>\$15,782,306</b> | <b>\$82,262</b> |

**Table 6. Cities --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Yolo Cont'd<br>Woodland | Yuba County<br>Marysville | Wheatland        |                        |
|---|-------------------------|---------------------------|------------------|------------------------|
| <b>Undistributed Engineering and Admin</b>  |                         |                           |                  |                        |
| Force Account   | \$310,620               | \$10,965                  | \$—              | \$376,011,862          |
| Government Contract   | —                       | —                         | —                | 994,469                |
| Private Contract  | 66,381                  | —                         | —                | 101,092,040            |
| Total Undistributed Engineering and Administration                                | 377,001                 | 10,965                    | —                | 478,098,371            |
| <b>Construction and Rights of Way</b>   |                         |                           |                  |                        |
| <b>New Street Construction</b>  |                         |                           |                  |                        |
| Force Account   | 394,767                 | —                         | —                | 19,273,989             |
| Government Contract   | —                       | —                         | —                | 2,141,166              |
| Private Contract  | 5,664,092               | —                         | —                | 323,656,586            |
| <b>Street Reconstruction</b>  |                         |                           |                  |                        |
| Force Account   | 129,688                 | —                         | —                | 269,935,113            |
| Government Contract   | —                       | —                         | —                | 11,978,311             |
| Private Contract  | 1,050,051               | —                         | —                | 943,789,622            |
| <b>Signals, Safety Devices, and Street Lights</b>                                 |                         |                           |                  |                        |
| Force Account   | —                       | —                         | —                | 39,974,618             |
| Government Contract   | —                       | —                         | —                | 513,467                |
| Private Contract  | —                       | —                         | 62,318           | 122,111,890            |
| <b>Pedestrian Ways and Bikepaths</b>  |                         |                           |                  |                        |
| Force Account   | 83                      | —                         | —                | 32,117,685             |
| Government Contract   | —                       | —                         | —                | 117,038                |
| Private Contract  | —                       | 103,583                   | —                | 81,619,212             |
| <b>Storm Drains</b>   |                         |                           |                  |                        |
| Force Account   | —                       | —                         | —                | 21,002,366             |
| Government Contract   | —                       | —                         | —                | 975,115                |
| Private Contract  | —                       | —                         | —                | 94,156,275             |
| <b>Storm Damage</b>   |                         |                           |                  |                        |
| Force Account   | —                       | —                         | —                | 447,054                |
| Government Contract   | —                       | —                         | —                | —                      |
| Private Contract  | —                       | —                         | —                | 2,336,059              |
| Total Construction  | 7,238,681               | 103,583                   | 62,318           | 1,966,145,566          |
| Right of Way Acquisition  | —                       | —                         | —                | 38,130,184             |
| Total Construction and Rights of Way  | 7,238,681               | 103,583                   | 62,318           | 2,004,275,750          |
| <b>Maintenance</b>  |                         |                           |                  |                        |
| <b>Patching</b>   |                         |                           |                  |                        |
| Force Account   | —                       | 272,038                   | 96,535           | 60,087,418             |
| Government Contract   | —                       | —                         | —                | 53,884                 |
| Private Contract  | —                       | —                         | 11,710           | 19,304,272             |
| <b>Overlay and Sealing</b>  |                         |                           |                  |                        |
| Force Account   | 10,397                  | —                         | —                | 100,118,800            |
| Government Contract   | —                       | —                         | —                | 387,807                |
| Private Contract  | 793,957                 | 1,438,628                 | —                | 146,908,555            |
| <b>Streets Lights &amp; Traffic Signals</b>                                       |                         |                           |                  |                        |
| Force Account   | 343,242                 | 89,006                    | —                | 207,794,531            |
| Government Contract   | —                       | —                         | —                | 2,731,711              |
| Private Contract  | 427,376                 | 235,971                   | —                | 145,312,927            |
| <b>Snow Removal</b>   |                         |                           |                  |                        |
| Force Account   | —                       | —                         | —                | 6,765,004              |
| Government Contract   | —                       | —                         | —                | —                      |
| Private Contract  | —                       | —                         | —                | 782,267                |
| <b>Storm Damage</b>   |                         |                           |                  |                        |
| Force Account   | —                       | —                         | —                | 7,734,065              |
| Government Contract   | —                       | —                         | —                | 243,592                |
| Private Contract  | —                       | —                         | —                | 15,502,471             |
| <b>Other Street Purpose Maintenance</b>   |                         |                           |                  |                        |
| Force Account   | 1,204,426               | 42,707                    | —                | 602,695,856            |
| Government Contract   | —                       | —                         | —                | 8,094,332              |
| Private Contract  | 537,632                 | —                         | —                | 386,020,563            |
| Total Maintenance   | 3,317,030               | 2,078,350                 | 108,245          | 1,710,538,055          |
| <b>Total Undistributed Engineering, Construction and Maintenance Expenditures</b> | <b>\$10,932,712</b>     | <b>\$2,192,898</b>        | <b>\$170,563</b> | <b>\$4,192,912,176</b> |

**Table 7. Counties**  
**Summary of Receipts, Expenditures, Unpaid Obligations and Restricted Balances for Road Purposes**  
**Fiscal Year 2005 - 06**

| Counties        | Fund Balance<br>July 1, 2005 | Monies Made Available<br>During Fiscal Year | Expenditures for<br>Road Purposes,<br>Contributions to Other<br>Govt. Agencies and<br>Fund Adjustments<br>During Fiscal Year | Fund Balance<br>June 30, 2006 | Fund Balance<br>Unavailable<br>June 30, 2006 | Fund Balance<br>Available<br>June 30, 2006 |
|-----------------|------------------------------|---|--|-------------------------------|--|--|
| Alameda         | \$ 17,552,824                | \$ 34,854,466                               | \$ 28,945,106  | \$ 23,462,184                 | \$ 4,332,482                                 | \$ 19,129,702                              |
| Alpine          | 988,819                      | 1,436,077                                   | 1,720,647  | 704,249                       | —  | 704,249                                    |
| Amador          | 1,312,430                    | 4,005,217                                   | 3,447,737  | 1,869,910                     | 1,417,428                                    | 452,482                                    |
| Butte           | 6,457,283                    | 12,735,436                                  | 10,910,492   | 8,282,227                     | 1,252,813                                    | 7,029,414                                  |
| Calaveras       | 5,173,029                    | 7,527,617                                   | 7,515,508  | 5,185,138                     | 4,843,734                                    | 341,404                                    |
| Colusa          | 2,154,924                    | 6,421,976                                   | 5,622,120  | 2,954,780                     | 1,149,148                                    | 1,805,632                                  |
| Contra Costa    | 42,251,099                   | 26,434,028                                  | 20,069,217   | 48,615,910                    | 5,445,200                                    | 43,170,710                                 |
| Del Norte       | 3,411,570                    | 5,025,862                                   | 4,608,707  | 3,828,725                     | 320,943                                      | 3,507,782                                  |
| El Dorado       | 82,476,780                   | 51,922,985                                  | 44,998,355   | 89,401,410                    | 792,096                                      | 88,609,314                                 |
| Fresno          | 18,861,489                   | 39,434,098                                  | 37,433,461   | 20,862,126                    | 9,968,475                                    | 10,893,651                                 |
| Glenn           | 270,815                      | 3,000,271                                   | 3,139,214  | 131,872                       | 131,872                                      | —  |
| Humboldt        | 3,139,363                    | 13,989,768                                  | 17,010,674   | 118,457                       | 14,776                                       | 103,681                                    |
| Imperial        | 4,359,933                    | 13,242,678                                  | 12,557,524   | 5,045,087                     | 4,255,298                                    | 789,789                                    |
| Inyo            | 1,119,115                    | 4,053,405                                   | 3,297,589  | 1,874,931                     | 205,175                                      | 1,669,756                                  |
| Kern            | 20,192,995                   | 36,286,671                                  | 42,556,838   | 13,922,828                    | 3,437,290                                    | 10,485,538                                 |
| Kings           | 2,366,043                    | 5,712,763                                   | 6,296,313  | 1,782,493                     | —  | 1,782,493                                  |
| Lake            | 2,460,551                    | 6,413,869                                   | 4,827,099  | 4,047,321                     | 993,637                                      | 3,053,684                                  |
| Lassen          | 5,761,578                    | 5,415,122                                   | 4,923,336  | 6,253,364                     | 776,605                                      | 5,476,759                                  |
| Los Angeles     | 100,214,104                  | 222,086,882                                 | 217,332,375  | 104,968,611                   | 59,576,466                                   | 45,392,145                                 |
| Madera          | 2,670,263                    | 9,040,710                                   | 8,166,847  | 3,544,126                     | 557,766                                      | 2,986,360                                  |
| Marin           | 3,216,070                    | 8,788,635                                   | 7,110,218  | 4,894,487                     | 3,264,114                                    | 1,630,373                                  |
| Mariposa        | 800,622                      | 5,258,558                                   | 5,796,902  | 262,278                       | 104,198                                      | 158,080                                    |
| Mendocino       | 1,160,730                    | 12,105,909                                  | 11,310,174   | 1,956,465                     | 648,948                                      | 1,307,517                                  |
| Merced          | 2,490,005                    | 13,229,934                                  | 10,763,227   | 4,956,712                     | 2,292,025                                    | 2,664,687                                  |
| Modoc           | 3,412,272                    | 4,089,512                                   | 4,685,734  | 2,816,050                     | 324,651                                      | 2,491,399                                  |
| Mono            | 659,037                      | 3,062,715                                   | 3,018,813  | 702,939                       | 237,088                                      | 465,851                                    |
| Monterey        | 3,184,034                    | 25,041,128                                  | 24,580,047   | 3,645,115                     | 2,285,943                                    | 1,359,172                                  |
| Napa            | 2,517,776                    | 8,733,762                                   | 8,380,628  | 2,870,910                     | —  | 2,870,910                                  |
| Nevada          | 4,765,847                    | 9,772,897                                   | 8,336,064  | 6,202,680                     | 151,161                                      | 6,051,519                                  |
| Orange          | 103,813,304                  | 41,981,543                                  | 50,189,224   | 95,605,623                    | 78,768,860                                   | 16,836,763                                 |
| Placer          | 24,215,767                   | 32,268,304                                  | 31,464,589   | 25,019,482                    | 7,068,160                                    | 17,951,322                                 |
| Plumas          | 8,868,524                    | 7,633,369                                   | 6,261,567  | 10,240,326                    | 5,929,121                                    | 4,311,205                                  |
| Riverside       | 73,794,413                   | 141,290,868                                 | 121,382,687  | 93,702,594                    | 53,519,937                                   | 40,182,657                                 |
| Sacramento      | 10,195,617                   | 54,821,440                                  | 52,061,830   | 12,955,227                    | 11,887,653                                   | 1,067,574                                  |
| San Benito      | 2,907,772                    | 5,571,456                                   | 4,737,656  | 3,741,572                     | 72,175                                       | 3,669,397                                  |
| San Bernardino  | 38,816,130                   | 83,789,571                                  | 68,098,174   | 54,507,527                    | 18,304,789                                   | 36,202,738                                 |
| San Diego       | 25,356,284                   | 93,421,020                                  | 82,278,656   | 36,498,648                    | 17,938,212                                   | 18,560,436                                 |
| San Francisco   | 76,052                       | 14,665,703                                  | 14,500,395   | 241,360                       | 241,360                                      | —  |
| San Joaquin     | 32,483,182                   | 42,883,318                                  | 39,883,325   | 35,483,175                    | 18,197,186                                   | 17,285,989                                 |
| San Luis Obispo | 15,548,493                   | 27,942,640                                  | 25,602,492   | 17,888,641                    | 17,888,641                                   | —  |
| San Mateo       | 3,001,040                    | 17,849,897                                  | 15,780,251   | 5,070,686                     | 1,400,000                                    | 3,670,686                                  |
| Santa Barbara   | 6,217,274                    | 28,269,573                                  | 29,379,083   | 5,107,764                     | 4,641,356                                    | 466,408                                    |
| Santa Clara     | 23,980,210                   | 43,677,976                                  | 41,303,486   | 26,354,700                    | 8,365,682                                    | 17,989,018                                 |
| Santa Cruz      | 8,439,313                    | 15,084,485                                  | 17,622,685   | 5,901,113                     | 5,901,113                                    | —  |
| Shasta          | 7,462,346                    | 13,032,494                                  | 14,886,209   | 5,608,631                     | 5,182,459                                    | 426,172                                    |
| Sierra          | 1,268,782                    | 2,869,720                                   | 2,917,850  | 1,220,652                     | 55,168                                       | 1,165,484                                  |
| Siskiyou        | 4,870,768                    | 10,815,223                                  | 8,776,900  | 6,909,091                     | 738,608                                      | 6,170,483                                  |
| Solano          | 4,974,724                    | 14,642,144                                  | 14,464,781   | 5,152,087                     | 569,698                                      | 4,582,389                                  |
| Sonoma          | 3,934,744                    | 33,875,034                                  | 34,889,763   | 2,920,015                     | 2,920,015                                    | —  |
| Stanislaus      | 2,902,428                    | 27,080,712                                  | 14,243,354   | 15,739,786                    | 1,004,578                                    | 14,735,208                                 |
| Sutter          | 2,204,567                    | 5,513,981                                   | 5,365,462  | 2,353,086                     | 570,362                                      | 1,782,724                                  |
| Tehama          | 2,155,432                    | 6,660,844                                   | 5,600,253  | 3,216,023                     | 979,667                                      | 2,236,356                                  |
| Trinity         | 3,753,699                    | 7,566,710                                   | 8,098,742  | 3,221,667                     | 1,041,860                                    | 2,179,807                                  |
| Tulare          | 2,168,974                    | 19,322,300                                  | 17,482,555   | 4,008,719                     | 1,344,024                                    | 2,664,695                                  |
| Tuolumne        | 5,859,390                    | 6,563,353                                   | 9,729,008  | 2,693,735                     | 126,539                                      | 2,567,196                                  |
| Ventura         | 22,414,725                   | 32,063,926                                  | 25,926,703   | 28,551,948                    | 27,842,674                                   | 709,274                                    |
| Yolo            | 5,296,868                    | 8,338,174                                   | 6,510,252  | 7,124,790                     | 1,062,457                                    | 6,062,333                                  |
| Yuba            | 2,096,112                    | 11,289,508                                  | 11,674,217   | 1,711,403                     | 1,467,499                                    | 243,904                                    |
| <b>Totals</b>   | <b>\$ 794,478,334</b>        | <b>\$ 1,449,908,237</b>                     | <b>\$ 1,350,473,115</b>  | <b>\$ 893,913,456</b>         | <b>\$ 403,809,185</b>                        | <b>\$ 490,104,271</b>                      |

**Table 8. Counties**  
**Analysis of Restricted Balances as of June 30, 2006**  
**Fiscal Year 2005 - 06**

| County          | Highway Users Tax    | Traffic Congestion Relief | Sec. 99234 P.U. Code | Sec. 99400 (A) P.U. Code | All Other Sources     | Total Fund Balance June 30, 2006 |
|-----------------|----------------------|---------------------------|----------------------|--------------------------|-----------------------|----------------------------------|
| Alameda         | \$ —                 | \$ 673,661                | \$ —                 | \$ —                     | \$ 22,788,523         | \$ 23,462,184                    |
| Alpine          | —                    | 50,525                    | —                    | —                        | 653,724               | 704,249                          |
| Amador          | —                    | 110,522                   | —                    | 380,440                  | 1,378,948             | 1,869,910                        |
| Butte           | 2,043,150            | —                         | —                    | —                        | 6,239,077             | 8,282,227                        |
| Calaveras       | —                    | —                         | —                    | —                        | 5,185,138             | 5,185,138                        |
| Colusa          | 110,187              | 459,278                   | —                    | —                        | 2,385,315             | 2,954,780                        |
| Contra Costa    | 3,858,494            | 2,968,886                 | —                    | —                        | 41,788,530            | 48,615,910                       |
| Del Norte       | —                    | —                         | —                    | —                        | 3,828,725             | 3,828,725                        |
| El Dorado       | —                    | —                         | —                    | —                        | 89,401,410            | 89,401,410                       |
| Fresno          | —                    | —                         | 1,130,476            | —                        | 19,731,650            | 20,862,126                       |
| Glenn           | —                    | —                         | —                    | —                        | 131,872               | 131,872                          |
| Humboldt        | —                    | —                         | —                    | —                        | 118,457               | 118,457                          |
| Imperial        | —                    | 705,180                   | —                    | —                        | 4,339,907             | 5,045,087                        |
| Inyo            | —                    | —                         | —                    | —                        | 1,874,931             | 1,874,931                        |
| Kern            | —                    | —                         | —                    | —                        | 13,922,828            | 13,922,828                       |
| Kings           | —                    | —                         | —                    | —                        | 1,782,493             | 1,782,493                        |
| Lake            | —                    | 444,853                   | —                    | —                        | 3,602,468             | 4,047,321                        |
| Lassen          | —                    | 591,577                   | —                    | —                        | 5,661,787             | 6,253,364                        |
| Los Angeles     | —                    | —                         | 760,150              | —                        | 104,208,461           | 104,968,611                      |
| Madera          | —                    | 1,209,243                 | —                    | —                        | 2,334,883             | 3,544,126                        |
| Marin           | 1,046,153            | 283,399                   | —                    | —                        | 3,564,935             | 4,894,487                        |
| Mariposa        | —                    | —                         | —                    | —                        | 262,278               | 262,278                          |
| Mendocino       | —                    | —                         | —                    | —                        | 1,956,465             | 1,956,465                        |
| Merced          | —                    | 2,501,410                 | —                    | —                        | 2,455,302             | 4,956,712                        |
| Modoc           | —                    | 156,108                   | —                    | —                        | 2,659,942             | 2,816,050                        |
| Mono            | —                    | —                         | —                    | —                        | 702,939               | 702,939                          |
| Monterey        | —                    | —                         | —                    | —                        | 3,645,115             | 3,645,115                        |
| Napa            | —                    | —                         | —                    | —                        | 2,870,910             | 2,870,910                        |
| Nevada          | —                    | —                         | —                    | —                        | 6,202,680             | 6,202,680                        |
| Orange          | —                    | 3,198,948                 | —                    | —                        | 92,406,675            | 95,605,623                       |
| Placer          | —                    | —                         | —                    | —                        | 25,019,482            | 25,019,482                       |
| Plumas          | —                    | —                         | —                    | —                        | 10,240,326            | 10,240,326                       |
| Riverside       | —                    | 5,192,865                 | (323,888)            | 432,299                  | 88,401,318            | 93,702,594                       |
| Sacramento      | 10,424,552           | 2,210,820                 | 319,855              | —                        | —                     | 12,955,227                       |
| San Benito      | —                    | 382,580                   | —                    | —                        | 3,358,992             | 3,741,572                        |
| San Bernardino  | —                    | 6,366,616                 | —                    | —                        | 48,140,911            | 54,507,527                       |
| San Diego       | 30,033,487           | 6,465,161                 | —                    | —                        | —                     | 36,498,648                       |
| San Francisco   | —                    | 241,360                   | —                    | —                        | —                     | 241,360                          |
| San Joaquin     | 3,521,592            | 2,421,810                 | (965)                | 515,345                  | 29,025,393            | 35,483,175                       |
| San Luis Obispo | —                    | —                         | —                    | —                        | 17,888,641            | 17,888,641                       |
| San Mateo       | —                    | —                         | —                    | —                        | 5,070,686             | 5,070,686                        |
| Santa Barbara   | —                    | 483,791                   | —                    | —                        | 4,623,973             | 5,107,764                        |
| Santa Clara     | —                    | 5,180,387                 | —                    | —                        | 21,174,313            | 26,354,700                       |
| Santa Cruz      | —                    | 310,789                   | —                    | 313,599                  | 5,276,725             | 5,901,113                        |
| Shasta          | 388,659              | 378,820                   | —                    | 80,316                   | 4,760,836             | 5,608,631                        |
| Sierra          | —                    | —                         | —                    | —                        | 1,220,652             | 1,220,652                        |
| Siskiyou        | —                    | —                         | —                    | —                        | 6,909,091             | 6,909,091                        |
| Solano          | —                    | —                         | —                    | —                        | 5,152,087             | 5,152,087                        |
| Sonoma          | 2,067                | —                         | —                    | —                        | 2,917,948             | 2,920,015                        |
| Stanislaus      | —                    | 2,290,623                 | —                    | —                        | 13,449,163            | 15,739,786                       |
| Sutter          | —                    | —                         | —                    | —                        | 2,353,086             | 2,353,086                        |
| Tehama          | 3,215,988            | —                         | —                    | —                        | 35                    | 3,216,023                        |
| Trinity         | —                    | —                         | —                    | —                        | 3,221,667             | 3,221,667                        |
| Tulare          | —                    | —                         | —                    | —                        | 4,008,719             | 4,008,719                        |
| Tuolumne        | —                    | —                         | —                    | —                        | 2,693,735             | 2,693,735                        |
| Ventura         | —                    | —                         | 25,651               | 11,148,665               | 17,377,632            | 28,551,948                       |
| Yolo            | —                    | 993,816                   | —                    | —                        | 6,130,974             | 7,124,790                        |
| Yuba            | —                    | 149,829                   | —                    | 405,155                  | 1,156,419             | 1,711,403                        |
| <b>Totals</b>   | <b>\$ 54,644,329</b> | <b>\$ 46,422,857</b>      | <b>\$ 1,911,279</b>  | <b>\$ 13,275,819</b>     | <b>\$ 777,659,172</b> | <b>\$ 893,913,456</b>            |



**Table 9. Counties**  
**Detailed Statement of Monies Made Available for Road Purposes**  
**Fiscal Year 2005 - 06**

|  | Alameda                    | Alpine                    | Amador                    | Butte                      | Calaveras                 | Colusa                    |
|--|----------------------------|---------------------------|---------------------------|----------------------------|---------------------------|---------------------------|
| <b>Monies Made Available by State of California</b>              |                            |                           |                           |                            |                           |                           |
| Gas Tax Apportionments   |                            |                           |                           |                            |                           |                           |
| Sec. 2104(a) S. & H. Code  | \$20,004                   | \$20,004                  | \$20,004                  | \$20,004                   | \$20,004                  | \$20,004                  |
| Sec. 2104(b) S. & H. Code  | —                          | 246,009                   | 60,490                    | 97,666                     | 99,860                    | 2,374                     |
| Sec. 2104(c) S. & H. Code  | 13,145                     | 102,669                   | 675                       | 805                        | —                         | 1,695                     |
| Sec. 2104(d, e, & f) S. & H. Code                                | 13,357,938                 | 177,171                   | 600,501                   | 2,488,361                  | 793,568                   | 583,103                   |
| Sec. 2105 S. & H. Code   | 6,262,100                  | 20,197                    | 493,558                   | 1,820,643                  | 746,950                   | 579,567                   |
| Sec. 2106 S. & H. Code   | 426,527                    | —                         | 197,501                   | 484,792                    | 319,792                   | 108,913                   |
| <b>Total Gas Tax Apportionments</b>                              | <b>20,079,714</b>          | <b>566,050</b>            | <b>1,372,729</b>          | <b>4,912,271</b>           | <b>1,980,174</b>          | <b>1,295,656</b>          |
| Traffic Congestion Relief  | 4,250,431                  | 76,791                    | 391,148                   | 1,442,340                  | 591,835                   | 459,278                   |
| Motor Vehicle License(In-Lieu Tax)                               | 419,112                    | —                         | —                         | —                          | —                         | 288,248                   |
| Other State Aid  | 550,638                    | —                         | 729,002                   | 1,634,446                  | 503,739                   | 499,645                   |
| <b>Total Monies Made Available by State</b>                      | <b>25,299,895</b>          | <b>642,841</b>            | <b>2,492,879</b>          | <b>7,989,057</b>           | <b>3,075,748</b>          | <b>2,542,827</b>          |
| <b>Monies Made Available by Federal Government</b>               | <b>951,741</b>             | <b>421,030</b>            | <b>455,197</b>            | <b>507,562</b>             | <b>864,542</b>            | <b>1,570,901</b>          |
| <b>Monies Made Available by Cities and Districts</b>             | <b>1,509,611</b>           | <b>—</b>                  | <b>—</b>                  | <b>247,726</b>             | <b>—</b>                  | <b>—</b>                  |
| <b>Monies Made Available from County and Local Sources</b>       |                            |                           |                           |                            |                           |                           |
| Monies Made Available by Road Taxes                              | —                          | —                         | —                         | —                          | 739,144                   | 872,261                   |
| Traffic Fines and Forfeitures                                    | —                          | —                         | 53,449                    | —                          | —                         | —                         |
| Proceeds from Sale of Bonds for Road Purposes                    | —                          | —                         | —                         | —                          | —                         | —                         |
| Interest from Investment of Road Purpose Funds                   | 696,598                    | 33,958                    | 32,423                    | 179,236                    | 126,918                   | 67,623                    |
| Other General Purpose Funds                                      | —                          | 323,360                   | 812,000                   | —                          | 2,396,180                 | —                         |
| Section 99234 P. U. Code   | 230,959                    | —                         | —                         | —                          | —                         | —                         |
| Section 99400(a) P. U. Code                                      | —                          | —                         | —                         | 2,506,091                  | 233,969                   | —                         |
| Other Receipts from Local Sources                                | 6,165,662                  | 14,888                    | 159,269                   | 1,305,764                  | 91,116                    | 1,368,364                 |
| <b>Total Monies Made Available from County and Local Sources</b> | <b>7,093,219</b>           | <b>372,206</b>            | <b>1,057,141</b>          | <b>3,991,091</b>           | <b>3,587,327</b>          | <b>2,308,248</b>          |
| <b>Grand Total Monies Made Available</b>                         | <b><u>\$34,854,466</u></b> | <b><u>\$1,436,077</u></b> | <b><u>\$4,005,217</u></b> | <b><u>\$12,735,436</u></b> | <b><u>\$7,527,617</u></b> | <b><u>\$6,421,976</u></b> |

**Table 9. Counties --- Continued**  
**Detailed Statement of Monies Made Available for Road Purposes**  
**Fiscal Year 2005 - 06**

|  | Contra Costa               | Del Norte                 | El Dorado                  | Fresno                     | Glenn                     | Humboldt                   |
|--|----------------------------|---------------------------|----------------------------|----------------------------|---------------------------|----------------------------|
| <b>Monies Made Available by State of California</b>              |                            |                           |                            |                            |                           |                            |
| Gas Tax Apportionments   |                            |                           |                            |                            |                           |                            |
| Sec. 2104(a) S. & H. Code  | \$20,004                   | \$20,004                  | \$20,004                   | \$20,004                   | \$20,004                  | \$20,004                   |
| Sec. 2104(b) S. & H. Code  | —                          | 6,001                     | 965,572                    | 113,288                    | 8,003                     | 28,127                     |
| Sec. 2104(c) S. & H. Code  | 52,875                     | 1,255                     | —                          | 3,195                      | —                         | 24,675                     |
| Sec. 2104(d, e, & f) S. & H. Code                                | 10,016,039                 | 308,744                   | 2,457,679                  | 7,694,429                  | 707,014                   | 1,606,274                  |
| Sec. 2105 S. & H. Code   | 4,952,223                  | 312,560                   | 1,885,999                  | 5,244,356                  | 706,176                   | 1,389,003                  |
| Sec. 2106 S. & H. Code   | 887,553                    | 115,867                   | 850,228                    | 967,392                    | 133,411                   | 407,994                    |
| Total Gas Tax Apportionments                                     | 15,928,694                 | 764,431                   | 6,179,482                  | 14,042,664                 | 1,574,608                 | 3,476,077                  |
| Traffic Congestion Relief  | 3,343,266                  | 247,642                   | 1,286,057                  | 4,208,488                  | 559,669                   | 1,100,863                  |
| Motor Vehicle License(In-Lieu Tax)                               | 70,170                     | —                         | —                          | —                          | —                         | 260,000                    |
| Other State Aid  | 90,562                     | 2,607,627                 | 6,659,165                  | —                          | 312,817                   | 3,039,490                  |
| <b>Total Monies Made Available by State</b>                      | <b>19,432,692</b>          | <b>3,619,700</b>          | <b>14,124,704</b>          | <b>18,251,152</b>          | <b>2,447,094</b>          | <b>7,876,430</b>           |
| <b>Monies Made Available by Federal Government</b>               | <b>811,340</b>             | <b>1,289,169</b>          | <b>4,303,480</b>           | <b>4,774,732</b>           | <b>486,371</b>            | <b>3,056,661</b>           |
| <b>Monies Made Available by Cities and Districts</b>             | <b>470,696</b>             | <b>—</b>                  | <b>499,964</b>             | <b>—</b>                   | <b>—</b>                  | <b>80,919</b>              |
| <b>Monies Made Available from County and Local Sources</b>       |                            |                           |                            |                            |                           |                            |
| Sources  |                            |                           |                            |                            |                           |                            |
| Monies Made Available by Road Taxes                              | —                          | —                         | 4,357,928                  | —                          | —                         | 1,888,143                  |
| Traffic Fines and Forfeitures                                    | —                          | —                         | —                          | —                          | —                         | —                          |
| Proceeds from Sale of Bonds for Road Purposes                    | —                          | —                         | —                          | —                          | —                         | —                          |
| Interest from Investment of Road Purpose Funds                   | 325,722                    | 73,139                    | 3,362,668                  | 474,770                    | 7,878                     | 11,164                     |
| Other General Purpose Funds                                      | 239,620                    | —                         | 2,135,607                  | 5,569,391                  | —                         | —                          |
| Section 99234 P. U. Code   | 101,216                    | —                         | —                          | 146,969                    | —                         | —                          |
| Section 99400(a) P. U. Code                                      | —                          | —                         | —                          | 3,627,303                  | —                         | 704,607                    |
| Other Receipts from Local Sources                                | 5,052,742                  | 43,854                    | 23,138,634                 | 6,589,781                  | 58,928                    | 371,844                    |
| <b>Total Monies Made Available from County and Local Sources</b> | <b>5,719,300</b>           | <b>116,993</b>            | <b>32,994,837</b>          | <b>16,408,214</b>          | <b>66,806</b>             | <b>2,975,758</b>           |
| <b>Grand Total Monies Made Available</b>                         | <b><u>\$26,434,028</u></b> | <b><u>\$5,025,862</u></b> | <b><u>\$51,922,985</u></b> | <b><u>\$39,434,098</u></b> | <b><u>\$3,000,271</u></b> | <b><u>\$13,989,768</u></b> |

**Table 9. Counties --- Continued**  
**Detailed Statement of Monies Made Available for Road Purposes**  
**Fiscal Year 2005 - 06**

|  | Imperial            | Inyo               | Kern                | Kings              | Lake               | Lassen             |
|--|---------------------|--------------------|---------------------|--------------------|--------------------|--------------------|
| <b>Monies Made Available by State of California</b>              |                     |                    |                     |                    |                    |                    |
| Gas Tax Apportionments   |                     |                    |                     |                    |                    |                    |
| Sec. 2104(a) S. & H. Code  | \$20,004            | \$20,004           | \$20,004            | \$20,004           | \$20,004           | \$20,004           |
| Sec. 2104(b) S. & H. Code  | —                   | 52,528             | 183,648             | —                  | 3,758              | 173,763            |
| Sec. 2104(c) S. & H. Code  | —                   | —                  | —                   | —                  | —                  | —                  |
| Sec. 2104(d, e, & f) S. & H. Code                                | 2,192,037           | 883,971            | 7,120,294           | 1,120,308          | 946,914            | 744,937            |
| Sec. 2105 S. & H. Code   | 2,260,750           | 851,296            | 4,834,298           | 1,043,713          | 755,681            | 746,529            |
| Sec. 2106 S. & H. Code   | 320,213             | 125,237            | 1,899,407           | 191,778            | 335,361            | 139,119            |
| Total Gas Tax Apportionments                                     | 4,793,004           | 1,933,036          | 14,057,651          | 2,375,803          | 2,061,718          | 1,824,352          |
| Traffic Congestion Relief  | 1,791,887           | 674,689            | 4,313,054           | 826,962            | 598,770            | 591,577            |
| Motor Vehicle License(In-Lieu Tax)                               | —                   | —                  | —                   | —                  | —                  | —                  |
| Other State Aid  | 2,153,792           | 1,107,351          | 1,173,878           | 1,275,847          | 894,776            | 1,086,417          |
| <b>Total Monies Made Available by State</b>                      | <b>8,738,683</b>    | <b>3,715,076</b>   | <b>19,544,583</b>   | <b>4,478,612</b>   | <b>3,555,264</b>   | <b>3,502,346</b>   |
| <b>Monies Made Available by Federal Government</b>               | <b>—</b>            | <b>243,722</b>     | <b>4,090,375</b>    | <b>—</b>           | <b>747,390</b>     | <b>1,706,221</b>   |
| <b>Monies Made Available by Cities and Districts</b>             | <b>—</b>            | <b>—</b>           | <b>—</b>            | <b>—</b>           | <b>—</b>           | <b>—</b>           |
| <b>Monies Made Available from County and Local Sources</b>       |                     |                    |                     |                    |                    |                    |
| Monies Made Available by Road Taxes                              |                     |                    |                     |                    |                    |                    |
| Traffic Fines and Forfeitures                                    | —                   | —                  | —                   | 498,248            | 165                | —                  |
| Proceeds from Sale of Bonds for Road Purposes                    | —                   | —                  | —                   | —                  | —                  | —                  |
| Interest from Investment of Road Purpose Funds                   | 70,375              | 25,603             | 613,674             | 13,759             | 108,320            | 146,773            |
| Other General Purpose Funds                                      | —                   | —                  | 5,500,000           | 540,933            | 1,014,518          | —                  |
| Section 99234 P. U. Code   | —                   | —                  | 298,924             | —                  | —                  | —                  |
| Section 99400(a) P. U. Code                                      | 434,917             | —                  | 2,788,493           | 181,211            | —                  | —                  |
| Other Receipts from Local Sources                                | 3,998,703           | 69,004             | 3,450,622           | —                  | 377,862            | 59,782             |
| <b>Total Monies Made Available from County and Local Sources</b> | <b>4,503,995</b>    | <b>94,607</b>      | <b>12,651,713</b>   | <b>1,234,151</b>   | <b>2,111,215</b>   | <b>206,555</b>     |
| <b>Grand Total Monies Made Available</b>                         | <b>\$13,242,678</b> | <b>\$4,053,405</b> | <b>\$36,286,671</b> | <b>\$5,712,763</b> | <b>\$6,413,869</b> | <b>\$5,415,122</b> |

**Table 9. Counties --- Continued**  
**Detailed Statement of Monies Made Available for Road Purposes**  
**Fiscal Year 2005 - 06**

|  | Los Angeles                 | Madera                    | Marin                     | Mariposa                  | Mendocino                  | Merced                     |
|--|-----------------------------|---------------------------|---------------------------|---------------------------|----------------------------|----------------------------|
| <b>Monies Made Available by State of California</b>              |                             |                           |                           |                           |                            |                            |
| Gas Tax Apportionments   |                             |                           |                           |                           |                            |                            |
| Sec. 2104(a) S. & H. Code  | \$20,004                    | \$20,004                  | \$20,004                  | \$20,004                  | \$20,004                   | \$20,004                   |
| Sec. 2104(b) S. & H. Code  | 82,815                      | 20,760                    | —                         | 67,327                    | 35,877                     | —                          |
| Sec. 2104(c) S. & H. Code  | 49,565                      | —                         | 18,905                    | —                         | 10,420                     | —                          |
| Sec. 2104(d, e, & f) S. & H. Code                                | 82,872,035                  | 1,444,983                 | 2,634,246                 | 472,156                   | 1,226,263                  | 2,235,928                  |
| Sec. 2105 S. & H. Code   | 38,300,439                  | 1,526,077                 | 1,360,595                 | 481,020                   | 1,124,543                  | 1,965,624                  |
| Sec. 2106 S. & H. Code   | 2,846,370                   | 452,849                   | 318,786                   | 141,981                   | 408,241                    | 466,074                    |
| Total Gas Tax Apportionments                                     | 124,171,228                 | 3,464,673                 | 4,352,536                 | 1,182,488                 | 2,825,348                  | 4,687,630                  |
| Traffic Congestion Relief  | 26,445,130                  | 1,209,243                 | 1,005,768                 | 996,020                   | 891,226                    | 4,058,904                  |
| Motor Vehicle License(In-Lieu Tax)                               | 380                         | —                         | —                         | —                         | —                          | —                          |
| Other State Aid  | 3,208,437                   | 979,129                   | 301,264                   | 876,659                   | 1,562,569                  | 1,392,929                  |
| <b>Total Monies Made Available by State</b>                      | <b>153,825,175</b>          | <b>5,653,045</b>          | <b>5,659,568</b>          | <b>3,055,167</b>          | <b>5,279,143</b>           | <b>10,139,463</b>          |
| <b>Monies Made Available by Federal Government</b>               | <b>20,857,054</b>           | <b>1,127,654</b>          | <b>1,046,865</b>          | <b>273,845</b>            | <b>3,022,384</b>           | <b>960,473</b>             |
| <b>Monies Made Available by Cities and Districts</b>             | <b>1,375,814</b>            | <b>—</b>                  | <b>—</b>                  | <b>—</b>                  | <b>—</b>                   | <b>425,195</b>             |
| <b>Monies Made Available from County and Local Sources</b>       |                             |                           |                           |                           |                            |                            |
| <b>Sources</b>   |                             |                           |                           |                           |                            |                            |
| Monies Made Available by Road Taxes                              | 19,290,546                  | 137,584                   | —                         | —                         | —                          | —                          |
| Traffic Fines and Forfeitures                                    | 107,369                     | —                         | —                         | —                         | 72,139                     | —                          |
| Proceeds from Sale of Bonds for Road Purposes                    | —                           | —                         | —                         | —                         | —                          | —                          |
| Interest from Investment of Road Purpose Funds                   | 4,494,945                   | 68,485                    | 97,124                    | 8,455                     | 555                        | 42,811                     |
| Other General Purpose Funds                                      | 2,909,000                   | —                         | 1,960,625                 | 1,632,097                 | 3,417,695                  | 248,749                    |
| Section 99234 P. U. Code   | 649,505                     | —                         | —                         | —                         | —                          | —                          |
| Section 99400(a) P. U. Code                                      | 3,525,518                   | 1,499,168                 | —                         | 80,257                    | 185,744                    | 922,254                    |
| Other Receipts from Local Sources                                | 15,051,956                  | 554,774                   | 24,453                    | 208,737                   | 128,249                    | 490,989                    |
| <b>Total Monies Made Available from County and Local Sources</b> | <b>46,028,839</b>           | <b>2,260,011</b>          | <b>2,082,202</b>          | <b>1,929,546</b>          | <b>3,804,382</b>           | <b>1,704,803</b>           |
| <b>Grand Total Monies Made Available</b>                         | <b><u>\$222,086,882</u></b> | <b><u>\$9,040,710</u></b> | <b><u>\$8,788,635</u></b> | <b><u>\$5,258,558</u></b> | <b><u>\$12,105,909</u></b> | <b><u>\$13,229,934</u></b> |

**Table 9. Counties --- Continued**  
**Detailed Statement of Monies Made Available for Road Purposes**  
**Fiscal Year 2005 - 06**

|  | Modoc                     | Mono                      | Monterey                   | Napa                      | Nevada                    | Orange                     |
|--|---------------------------|---------------------------|----------------------------|---------------------------|---------------------------|----------------------------|
| <b>Monies Made Available by State of California</b>              |                           |                           |                            |                           |                           |                            |
| Gas Tax Apportionments   |                           |                           |                            |                           |                           |                            |
| Sec. 2104(a) S. & H. Code  | \$20,004                  | \$20,004                  | \$20,004                   | \$20,004                  | \$20,004                  | \$20,004                   |
| Sec. 2104(b) S. & H. Code  | 164,885                   | 239,311                   | —                          | 1,257                     | 238,358                   | —                          |
| Sec. 2104(c) S. & H. Code  | —                         | —                         | 18,505                     | 9,750                     | 3,590                     | 255                        |
| Sec. 2104(d, e, & f) S. & H. Code                                | 744,617                   | 536,077                   | 3,816,478                  | 1,504,082                 | 1,436,185                 | 11,983,695                 |
| Sec. 2105 S. & H. Code   | 697,749                   | 517,854                   | 2,247,601                  | 858,167                   | 918,564                   | 5,498,103                  |
| Sec. 2106 S. & H. Code   | 65,770                    | 33,448                    | 801,432                    | 319,340                   | 365,614                   | 278,152                    |
| Total Gas Tax Apportionments                                     | 1,693,025                 | 1,346,694                 | 6,904,020                  | 2,712,600                 | 2,982,315                 | 17,780,209                 |
| Traffic Congestion Relief  | 552,852                   | 713,421                   | 1,781,013                  | 679,941                   | 720,573                   | 8,399,237                  |
| Motor Vehicle License(In-Lieu Tax)                               | —                         | —                         | —                          | 422,000                   | —                         | —                          |
| Other State Aid  | —                         | —                         | 4,486,612                  | 1,216,695                 | 1,087,633                 | 284,627                    |
| <b>Total Monies Made Available by State</b>                      | <b>2,245,877</b>          | <b>2,060,115</b>          | <b>13,171,645</b>          | <b>5,031,236</b>          | <b>4,790,521</b>          | <b>26,464,073</b>          |
| <b>Monies Made Available by Federal Government</b>               | <b>1,660,702</b>          | <b>234,659</b>            | <b>6,043,843</b>           | <b>3,010,906</b>          | <b>617,117</b>            | <b>4,731,321</b>           |
| <b>Monies Made Available by Cities and Districts</b>             | <b>—</b>                  | <b>—</b>                  | <b>777,544</b>             | <b>—</b>                  | <b>—</b>                  | <b>2,182,902</b>           |
| <b>Monies Made Available from County and Local Sources</b>       |                           |                           |                            |                           |                           |                            |
| Monies Made Available by Road Taxes                              |                           |                           |                            |                           |                           |                            |
| Traffic Fines and Forfeitures                                    | —                         | 37,419                    | —                          | 425,183                   | —                         | 7,597                      |
| Proceeds from Sale of Bonds for Road Purposes                    | —                         | —                         | —                          | —                         | —                         | —                          |
| Interest from Investment of Road Purpose Funds                   | 38,899                    | (14,577)                  | 334,653                    | 464                       | 119,448                   | 4,866,500                  |
| Other General Purpose Funds                                      | —                         | 683,976                   | 1,000,000                  | 112,939                   | —                         | —                          |
| Section 99234 P. U. Code   | —                         | —                         | —                          | —                         | —                         | —                          |
| Section 99400(a) P. U. Code                                      | —                         | —                         | 1,402,538                  | —                         | 26,723                    | —                          |
| Other Receipts from Local Sources                                | 144,034                   | 61,123                    | 2,310,905                  | 153,034                   | 4,219,088                 | 3,729,150                  |
| <b>Total Monies Made Available from County and Local Sources</b> | <b>182,933</b>            | <b>767,941</b>            | <b>5,048,096</b>           | <b>691,620</b>            | <b>4,365,259</b>          | <b>8,603,247</b>           |
| <b>Grand Total Monies Made Available</b>                         | <b><u>\$4,089,512</u></b> | <b><u>\$3,062,715</u></b> | <b><u>\$25,041,128</u></b> | <b><u>\$8,733,762</u></b> | <b><u>\$9,772,897</u></b> | <b><u>\$41,981,543</u></b> |

**Table 9. Counties --- Continued**  
**Detailed Statement of Monies Made Available for Road Purposes**  
**Fiscal Year 2005 - 06**

|  | Placer                     | Plumas                    | Riverside                   | Sacramento                 | San Benito                | San Bernardino             |
|--|----------------------------|---------------------------|-----------------------------|----------------------------|---------------------------|----------------------------|
| <b>Monies Made Available by State of California</b>              |                            |                           |                             |                            |                           |                            |
| Gas Tax Apportionments   |                            |                           |                             |                            |                           |                            |
| Sec. 2104(a) S. & H. Code  | \$20,004                   | \$20,004                  | \$20,004                    | \$20,004                   | \$20,004                  | \$20,004                   |
| Sec. 2104(b) S. & H. Code  | 1,092,527                  | 657,537                   | 47,823                      | —                          | 17                        | 680,561                    |
| Sec. 2104(c) S. & H. Code  | 425                        | 4,485                     | 5,925                       | —                          | 5,350                     | 13,045                     |
| Sec. 2104(d, e, & f) S. & H. Code                                | 3,961,063                  | 582,930                   | 17,919,763                  | 13,663,737                 | 616,996                   | 18,092,967                 |
| Sec. 2105 S. & H. Code   | 2,567,034                  | 640,502                   | 8,553,993                   | 7,223,094                  | 482,937                   | 8,791,998                  |
| Sec. 2106 S. & H. Code   | 722,212                    | 172,048                   | 1,869,496                   | 2,279,870                  | 136,810                   | 1,330,367                  |
| Total Gas Tax Apportionments                                     | 8,363,265                  | 2,077,506                 | 28,417,004                  | 23,186,705                 | 1,262,114                 | 28,928,942                 |
| Traffic Congestion Relief  | 1,724,580                  | 1,231,012                 | 6,815,469                   | 5,220,970                  | 382,580                   | 6,877,378                  |
| Motor Vehicle License(In-Lieu Tax)                               | —                          | —                         | —                           | —                          | —                         | —                          |
| Other State Aid  | 5,065,355                  | 381,699                   | 2,881,012                   | 611,765                    | 1,915,081                 | 1,730,940                  |
| <b>Total Monies Made Available by State</b>                      | <b>15,153,200</b>          | <b>3,690,217</b>          | <b>38,113,485</b>           | <b>29,019,440</b>          | <b>3,559,775</b>          | <b>37,537,260</b>          |
| <b>Monies Made Available by Federal Government</b>               | <b>3,740,976</b>           | <b>3,362,593</b>          | <b>8,465,536</b>            | <b>7,890,610</b>           | <b>—</b>                  | <b>15,338,689</b>          |
| <b>Monies Made Available by Cities and Districts</b>             | <b>1,052,271</b>           | <b>—</b>                  | <b>—</b>                    | <b>522,820</b>             | <b>—</b>                  | <b>—</b>                   |
| <b>Monies Made Available from County and Local Sources</b>       |                            |                           |                             |                            |                           |                            |
| Sources  |                            |                           |                             |                            |                           |                            |
| Monies Made Available by Road Taxes                              | —                          | —                         | 630,054                     | —                          | —                         | —                          |
| Traffic Fines and Forfeitures                                    | —                          | —                         | —                           | —                          | —                         | —                          |
| Proceeds from Sale of Bonds for Road Purposes                    | —                          | —                         | —                           | —                          | —                         | —                          |
| Interest from Investment of Road Purpose Funds                   | 669,556                    | 285,994                   | 3,548,098                   | 445,915                    | 34,533                    | 1,422,314                  |
| Other General Purpose Funds                                      | 6,580,339                  | —                         | —                           | —                          | 1,483,589                 | —                          |
| Section 99234 P. U. Code   | —                          | —                         | 300,552                     | 434,987                    | —                         | —                          |
| Section 99400(a) P. U. Code                                      | 2,322,300                  | —                         | 1,024,316                   | —                          | —                         | 3,513,069                  |
| Other Receipts from Local Sources                                | 2,749,662                  | 294,565                   | 89,208,827                  | 16,507,668                 | 493,559                   | 25,978,239                 |
| <b>Total Monies Made Available from County and Local Sources</b> | <b>12,321,857</b>          | <b>580,559</b>            | <b>94,711,847</b>           | <b>17,388,570</b>          | <b>2,011,681</b>          | <b>30,913,622</b>          |
| <b>Grand Total Monies Made Available</b>                         | <b><u>\$32,268,304</u></b> | <b><u>\$7,633,369</u></b> | <b><u>\$141,290,868</u></b> | <b><u>\$54,821,440</u></b> | <b><u>\$5,571,456</u></b> | <b><u>\$83,789,571</u></b> |

**Table 9. Counties --- Continued**  
**Detailed Statement of Monies Made Available for Road Purposes**  
**Fiscal Year 2005 - 06**

|  | San Diego                  | San Francisco              | San Joaquin                | San Luis<br>Obispo         | San Mateo                  | Santa Barbara              |
|--|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| <b>Monies Made Available by State of California</b>              |                            |                            |                            |                            |                            |                            |
| Gas Tax Apportionments   |                            |                            |                            |                            |                            |                            |
| Sec. 2104(a) S. & H. Code  | \$20,004                   | \$20,004                   | \$20,004                   | \$20,004                   | \$20,004                   | \$20,004                   |
| Sec. 2104(b) S. & H. Code  | 57,128                     | —                          | —                          | —                          | —                          | —                          |
| Sec. 2104(c) S. & H. Code  | 13,800                     | 5,080                      | —                          | 28,910                     | —                          | 38,305                     |
| Sec. 2104(d, e, & f) S. & H. Code                                | 28,588,052                 | 5,197,356                  | 6,297,867                  | 3,124,603                  | 7,812,362                  | 4,082,439                  |
| Sec. 2105 S. & H. Code   | 13,752,379                 | 2,518,411                  | 3,455,629                  | 2,033,744                  | 3,708,371                  | 2,231,439                  |
| Sec. 2106 S. & H. Code   | 1,902,838                  | 9,600                      | 708,042                    | 636,649                    | 371,599                    | 790,426                    |
| Total Gas Tax Apportionments                                     | 44,334,201                 | 7,750,451                  | 10,481,542                 | 5,843,910                  | 11,912,336                 | 7,162,613                  |
| Traffic Congestion Relief  | 9,549,324                  | 1,995,851                  | 2,738,183                  | 1,611,589                  | 2,506,047                  | 1,683,097                  |
| Motor Vehicle License(In-Lieu Tax)                               | —                          | —                          | —                          | —                          | —                          | —                          |
| Other State Aid  | 964,465                    | —                          | 175,282                    | 920,420                    | 515,790                    | 2,440,801                  |
| <b>Total Monies Made Available by State</b>                      | <b>54,847,990</b>          | <b>9,746,302</b>           | <b>13,395,007</b>          | <b>8,375,919</b>           | <b>14,934,173</b>          | <b>11,286,511</b>          |
| <b>Monies Made Available by Federal Government</b>               | <b>8,390,556</b>           | <b>—</b>                   | <b>4,079,914</b>           | <b>4,814,223</b>           | <b>1,126,778</b>           | <b>4,303,655</b>           |
| <b>Monies Made Available by Cities and Districts</b>             | <b>—</b>                   | <b>—</b>                   | <b>190,059</b>             | <b>91,634</b>              | <b>106,658</b>             | <b>48,052</b>              |
| <b>Monies Made Available from County and Local Sources</b>       |                            |                            |                            |                            |                            |                            |
| Sources  |                            |                            |                            |                            |                            |                            |
| Monies Made Available by Road Taxes                              | —                          | —                          | 5,499,439                  | —                          | —                          | —                          |
| Traffic Fines and Forfeitures                                    | 13                         | 3,583,925                  | —                          | —                          | —                          | —                          |
| Proceeds from Sale of Bonds for Road Purposes                    | —                          | —                          | —                          | —                          | —                          | —                          |
| Interest from Investment of Road Purpose Funds                   | 1,074,628                  | (81,117)                   | 943,861                    | 608,725                    | 91,806                     | (120,868)                  |
| Other General Purpose Funds                                      | 1,000,000                  | —                          | —                          | 5,767,116                  | —                          | 2,817,591                  |
| Section 99234 P. U. Code   | 58,807                     | —                          | 209,851                    | 143,239                    | —                          | 92,519                     |
| Section 99400(a) P. U. Code                                      | —                          | —                          | 515,345                    | 1,495,831                  | —                          | 1,079,214                  |
| Other Receipts from Local Sources                                | 28,049,026                 | 1,416,593                  | 18,049,842                 | 6,645,953                  | 1,590,482                  | 8,762,899                  |
| <b>Total Monies Made Available from County and Local Sources</b> | <b>30,182,474</b>          | <b>4,919,401</b>           | <b>25,218,338</b>          | <b>14,660,864</b>          | <b>1,682,288</b>           | <b>12,631,355</b>          |
| <b>Grand Total Monies Made Available</b>                         | <b><u>\$93,421,020</u></b> | <b><u>\$14,665,703</u></b> | <b><u>\$42,883,318</u></b> | <b><u>\$27,942,640</u></b> | <b><u>\$17,849,897</u></b> | <b><u>\$28,269,573</u></b> |

**Table 9. Counties --- Continued**  
**Detailed Statement of Monies Made Available for Road Purposes**  
**Fiscal Year 2005 - 06**

|  | Santa Clara                | Santa Cruz                 | Shasta                     | Sierra                    | Siskiyou                   | Solano                     |
|--|----------------------------|----------------------------|----------------------------|---------------------------|----------------------------|----------------------------|
| <b>Monies Made Available by State of California</b>              |                            |                            |                            |                           |                            |                            |
| Gas Tax Apportionments   |                            |                            |                            |                           |                            |                            |
| Sec. 2104(a) S. & H. Code  | \$20,004                   | \$20,004                   | \$20,004                   | \$20,004                  | \$20,004                   | \$20,004                   |
| Sec. 2104(b) S. & H. Code  | 6,072                      | —                          | 278,696                    | 208,771                   | 458,866                    | —                          |
| Sec. 2104(c) S. & H. Code  | —                          | 60,810                     | —                          | 1,665                     | 4,070                      | —                          |
| Sec. 2104(d, e, & f) S. & H. Code                                | 16,104,657                 | 2,660,489                  | 2,424,056                  | 294,947                   | 1,141,720                  | 4,139,877                  |
| Sec. 2105 S. & H. Code   | 7,448,088                  | 1,540,840                  | 1,689,554                  | 276,885                   | 1,159,769                  | 1,952,081                  |
| Sec. 2106 S. & H. Code   | 362,278                    | 663,740                    | 424,907                    | 34,826                    | 214,452                    | 150,975                    |
| Total Gas Tax Apportionments                                     | 23,941,099                 | 4,945,883                  | 4,837,217                  | 837,098                   | 2,998,881                  | 6,262,937                  |
| Traffic Congestion Relief  | 5,180,387                  | 1,105,371                  | 1,339,255                  | 219,386                   | 2,405,469                  | 1,546,221                  |
| Motor Vehicle License(In-Lieu Tax)                               | —                          | 107                        | —                          | —                         | —                          | —                          |
| Other State Aid  | 447,439                    | 752,950                    | 1,275,793                  | 941,798                   | 727,255                    | 106,756                    |
| <b>Total Monies Made Available by State</b>                      | <b>29,568,925</b>          | <b>6,804,311</b>           | <b>7,452,265</b>           | <b>1,998,282</b>          | <b>6,131,605</b>           | <b>7,915,914</b>           |
| <b>Monies Made Available by Federal Government</b>               | <b>1,234,617</b>           | <b>3,216,795</b>           | <b>2,996,285</b>           | <b>803,466</b>            | <b>4,428,419</b>           | <b>2,335,857</b>           |
| <b>Monies Made Available by Cities and Districts</b>             | <b>2,625,028</b>           | <b>3,755,835</b>           | <b>—</b>                   | <b>—</b>                  | <b>—</b>                   | <b>1,655,774</b>           |
| <b>Monies Made Available from County and Local Sources</b>       |                            |                            |                            |                           |                            |                            |
| Monies Made Available by Road Taxes                              |                            |                            |                            |                           |                            |                            |
|  | —                          | 335,330                    | —                          | —                         | —                          | 611,366                    |
| Traffic Fines and Forfeitures                                    | —                          | —                          | —                          | —                         | —                          | —                          |
| Proceeds from Sale of Bonds for Road Purposes                    | —                          | —                          | —                          | —                         | —                          | —                          |
| Interest from Investment of Road Purpose Funds                   | 812,050                    | 280,551                    | 170,021                    | 28,443                    | 121,531                    | 125,536                    |
| Other General Purpose Funds                                      | —                          | —                          | —                          | 4,507                     | —                          | —                          |
| Section 99234 P. U. Code   | —                          | —                          | —                          | —                         | —                          | —                          |
| Section 99400(a) P. U. Code                                      | —                          | 97,035                     | 2,188,198                  | —                         | 111,732                    | 720,000                    |
| Other Receipts from Local Sources                                | 9,437,356                  | 594,628                    | 225,725                    | 35,022                    | 21,936                     | 1,277,697                  |
| <b>Total Monies Made Available from County and Local Sources</b> | <b>10,249,406</b>          | <b>1,307,544</b>           | <b>2,583,944</b>           | <b>67,972</b>             | <b>255,199</b>             | <b>2,734,599</b>           |
| <b>Grand Total Monies Made Available</b>                         | <b><u>\$43,677,976</u></b> | <b><u>\$15,084,485</u></b> | <b><u>\$13,032,494</u></b> | <b><u>\$2,869,720</u></b> | <b><u>\$10,815,223</u></b> | <b><u>\$14,642,144</u></b> |



**Table 9. Counties --- Continued**  
**Detailed Statement of Monies Made Available for Road Purposes**  
**Fiscal Year 2005 - 06**

|  | Sonoma                            | Stanislaus                        | Sutter                           | Tehama                           | Trinity                          | Tulare                            |
|--|-----------------------------------|-----------------------------------|----------------------------------|----------------------------------|----------------------------------|-----------------------------------|
| <b>Monies Made Available by State of California</b>              |                                   |                                   |                                  |                                  |                                  |                                   |
| Gas Tax Apportionments   |                                   |                                   |                                  |                                  |                                  |                                   |
| Sec. 2104(a) S. & H. Code  | \$20,004                          | \$20,004                          | \$20,004                         | \$20,004                         | \$20,004                         | \$20,004                          |
| Sec. 2104(b) S. & H. Code  | 1,545                             | —                                 | —                                | 34,015                           | 225,350                          | 60,226                            |
| Sec. 2104(c) S. & H. Code  | 51,190                            | —                                 | —                                | —                                | 10,685                           | —                                 |
| Sec. 2104(d, e, & f) S. & H. Code                                | 5,311,239                         | 4,992,625                         | 1,010,937                        | 950,115                          | 553,789                          | 3,694,291                         |
| Sec. 2105 S. & H. Code   | 2,909,060                         | 2,891,368                         | 894,710                          | 990,323                          | 539,595                          | 3,378,899                         |
| Sec. 2106 S. & H. Code   | 875,578                           | 622,668                           | 197,738                          | 246,555                          | 106,752                          | 653,276                           |
| Total Gas Tax Apportionments                                     | 9,168,616                         | 8,526,665                         | 2,123,389                        | 2,241,012                        | 1,456,175                        | 7,806,696                         |
| Traffic Congestion Relief  | 2,305,271                         | 2,290,623                         | 709,164                          | 784,541                          | 427,572                          | 2,676,549                         |
| Motor Vehicle License(In-Lieu Tax)                               | —                                 | —                                 | —                                | —                                | —                                | —                                 |
| Other State Aid  | 462,123                           | 211,804                           | 1,196,602                        | 788,509                          | 1,080,377                        | 2,376,775                         |
| <b>Total Monies Made Available by State</b>                      | <b>11,936,010</b>                 | <b>11,029,092</b>                 | <b>4,029,155</b>                 | <b>3,814,062</b>                 | <b>2,964,124</b>                 | <b>12,860,020</b>                 |
| <b>Monies Made Available by Federal Government</b>               | <b>5,654,320</b>                  | <b>1,442,701</b>                  | <b>328,201</b>                   | <b>2,145,607</b>                 | <b>4,102,174</b>                 | <b>2,134,321</b>                  |
| <b>Monies Made Available by Cities and Districts</b>             | <b>1,718,717</b>                  | <b>—</b>                          | <b>—</b>                         | <b>—</b>                         | <b>—</b>                         | <b>—</b>                          |
| <b>Monies Made Available from County and Local Sources</b>       |                                   |                                   |                                  |                                  |                                  |                                   |
| Monies Made Available by Road Taxes                              | —                                 | —                                 | 207,661                          | —                                | —                                | —                                 |
| Traffic Fines and Forfeitures                                    | 303,792                           | —                                 | —                                | —                                | —                                | —                                 |
| Proceeds from Sale of Bonds for Road Purposes                    | —                                 | —                                 | —                                | —                                | —                                | —                                 |
| Interest from Investment of Road Purpose Funds                   | 128,337                           | 381,407                           | 35,775                           | 43,416                           | 91,913                           | 69,435                            |
| Other General Purpose Funds                                      | 8,893,144                         | —                                 | —                                | 10,739                           | —                                | 335,216                           |
| Section 99234 P. U. Code   | —                                 | 79,407                            | —                                | —                                | —                                | —                                 |
| Section 99400(a) P. U. Code                                      | —                                 | 1,786,973                         | 711,271                          | 574,575                          | —                                | 3,507,379                         |
| Other Receipts from Local Sources                                | 5,240,714                         | 12,361,132                        | 201,918                          | 72,445                           | 408,499                          | 415,929                           |
| <b>Total Monies Made Available from County and Local Sources</b> | <b>14,565,987</b>                 | <b>14,608,919</b>                 | <b>1,156,625</b>                 | <b>701,175</b>                   | <b>500,412</b>                   | <b>4,327,959</b>                  |
| <b>Grand Total Monies Made Available</b>                         | <b><u><u>\$33,875,034</u></u></b> | <b><u><u>\$27,080,712</u></u></b> | <b><u><u>\$5,513,981</u></u></b> | <b><u><u>\$6,660,844</u></u></b> | <b><u><u>\$7,566,710</u></u></b> | <b><u><u>\$19,322,300</u></u></b> |

**Table 9. Counties --- Continued**  
**Detailed Statement of Monies Made Available for Road Purposes**  
**Fiscal Year 2005 - 06**

|  | Tuolumne                         | Ventura                           | Yolo                             | Yuba                              | All Counties                         |
|--|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|--------------------------------------|
| <b>Monies Made Available by State of California</b>              |                                  |                                   |                                  |                                   |                                      |
| Gas Tax Apportionments   |                                  |                                   |                                  |                                   |                                      |
| Sec. 2104(a) S. & H. Code  | \$20,004                         | \$20,004                          | \$20,004                         | \$20,004                          | \$1,160,232                          |
| Sec. 2104(b) S. & H. Code  | 250,865                          | 10,194                            | —                                | 38,129                            | 6,999,999                            |
| Sec. 2104(c) S. & H. Code  | —                                | 42,715                            | —                                | 4,230                             | 602,669                              |
| Sec. 2104(d, e, & f) S. & H. Code                                | 858,453                          | 8,208,044                         | 1,935,355                        | 719,517                           | 329,646,273                          |
| Sec. 2105 S. & H. Code   | 716,429                          | 3,992,515                         | 1,253,686                        | 667,168                           | 178,662,436                          |
| Sec. 2106 S. & H. Code   | 343,883                          | 603,855                           | 142,918                          | 249,667                           | 31,233,167                           |
| Total Gas Tax Apportionments                                     | 2,189,634                        | 12,877,327                        | 3,351,963                        | 1,698,715                         | 548,304,776                          |
| Traffic Congestion Relief  | 567,885                          | 2,739,531                         | 993,816                          | 528,454                           | 142,363,650                          |
| Motor Vehicle License(In-Lieu Tax)                               | —                                | —                                 | —                                | —                                 | 1,460,017                            |
| Other State Aid  | 425,096                          | 2,215,792                         | 1,187,643                        | 2,722,642                         | 74,237,710                           |
| <b>Total Monies Made Available by State</b>                      | <b>3,182,615</b>                 | <b>17,832,650</b>                 | <b>5,533,422</b>                 | <b>4,949,811</b>                  | <b>766,366,153</b>                   |
| <b>Monies Made Available by Federal Government</b>               | <b>1,372,429</b>                 | <b>8,097,752</b>                  | <b>1,014,208</b>                 | <b>97,792</b>                     | <b>172,785,731</b>                   |
| <b>Monies Made Available by Cities and Districts</b>             | <b>—</b>                         | <b>—</b>                          | <b>—</b>                         | <b>—</b>                          | <b>19,337,219</b>                    |
| <b>Monies Made Available from County and Local Sources</b>       |                                  |                                   |                                  |                                   |                                      |
| Sources  |                                  |                                   |                                  |                                   |                                      |
| Monies Made Available by Road Taxes                              | —                                | —                                 | —                                | —                                 | 35,179,806                           |
| Traffic Fines and Forfeitures                                    | —                                | 221,499                           | —                                | 40,000                            | 5,350,798                            |
| Proceeds from Sale of Bonds for Road Purposes                    | —                                | —                                 | —                                | —                                 | —                                    |
| Interest from Investment of Road Purpose Funds                   | 77,008                           | 698,367                           | 181,783                          | 36,543                            | 28,633,924                           |
| Other General Purpose Funds                                      | 642,451                          | 473,093                           | —                                | 10,000                            | 58,514,475                           |
| Section 99234 P. U. Code   | —                                | —                                 | —                                | —                                 | 2,746,935                            |
| Section 99400(a) P. U. Code                                      | 802,502                          | 1,046,272                         | 789,909                          | 405,155                           | 40,809,869                           |
| Other Receipts from Local Sources                                | 486,348                          | 3,694,293                         | 818,852                          | 5,750,207                         | 320,183,327                          |
| <b>Total Monies Made Available from County and Local Sources</b> | <b>2,008,309</b>                 | <b>6,133,524</b>                  | <b>1,790,544</b>                 | <b>6,241,905</b>                  | <b>491,419,134</b>                   |
| <b>Grand Total Monies Made Available</b>                         | <b><u><u>\$6,563,353</u></u></b> | <b><u><u>\$32,063,926</u></u></b> | <b><u><u>\$8,338,174</u></u></b> | <b><u><u>\$11,289,508</u></u></b> | <b><u><u>\$1,449,908,237</u></u></b> |

**Table 10. Counties**  
**Recapitulation of Monies Made Available for Road Purposes**  
**Fiscal Year 2005 - 06**

| Counties        | -----State of California----- |                  | ---Federal Government--- |                  | -----Local Sources----- |                  | Total Monies Made Available During Fiscal Year |
|-----------------|-------------------------------|------------------|--------------------------|------------------|-------------------------|------------------|--|
|                 | Amount                        | Percent of Total | Amount                   | Percent of Total | Amount                  | Percent of Total |  |
| Alameda         | \$ 25,299,895                 | 72.59            | \$ 951,741               | 2.73             | \$ 8,602,830            | 24.68            | \$ 34,854,466                                  |
| Alpine          | 642,841                       | 44.76            | 421,030                  | 29.32            | 372,206                 | 25.92            | 1,436,077                                      |
| Amador          | 2,492,879                     | 62.24            | 455,197                  | 11.37            | 1,057,141               | 26.39            | 4,005,217                                      |
| Butte           | 7,989,057                     | 62.73            | 507,562                  | 3.99             | 4,238,817               | 33.28            | 12,735,436                                     |
| Calaveras       | 3,075,748                     | 40.86            | 864,542                  | 11.48            | 3,587,327               | 47.66            | 7,527,617                                      |
| Colusa          | 2,542,827                     | 39.60            | 1,570,901                | 24.46            | 2,308,248               | 35.94            | 6,421,976                                      |
| Contra Costa    | 19,432,692                    | 73.51            | 811,340                  | 3.07             | 6,189,996               | 23.42            | 26,434,028                                     |
| Del Norte       | 3,619,700                     | 72.02            | 1,289,169                | 25.65            | 116,993                 | 2.33             | 5,025,862                                      |
| El Dorado       | 14,124,704                    | 27.20            | 4,303,480                | 8.29             | 33,494,801              | 64.51            | 51,922,985                                     |
| Fresno          | 18,251,152                    | 46.28            | 4,774,732                | 12.11            | 16,408,214              | 41.61            | 39,434,098                                     |
| Glenn           | 2,447,094                     | 81.56            | 486,371                  | 16.21            | 66,806                  | 2.23             | 3,000,271                                      |
| Humboldt        | 7,876,430                     | 56.30            | 3,056,661                | 21.85            | 3,056,677               | 21.85            | 13,989,768                                     |
| Imperial        | 8,738,683                     | 65.99            | —                        | —                | 4,503,995               | 34.01            | 13,242,678                                     |
| Inyo            | 3,715,076                     | 91.66            | 243,722                  | 6.01             | 94,607                  | 2.33             | 4,053,405                                      |
| Kern            | 19,544,583                    | 53.86            | 4,090,375                | 11.27            | 12,651,713              | 34.87            | 36,286,671                                     |
| Kings           | 4,478,612                     | 78.40            | —                        | —                | 1,234,151               | 21.60            | 5,712,763                                      |
| Lake            | 3,555,264                     | 55.43            | 747,390                  | 11.65            | 2,111,215               | 32.92            | 6,413,869                                      |
| Lassen          | 3,502,346                     | 64.68            | 1,706,221                | 31.51            | 206,555                 | 3.81             | 5,415,122                                      |
| Los Angeles     | 153,825,175                   | 69.26            | 20,857,054               | 9.39             | 47,404,653              | 21.35            | 222,086,882                                    |
| Madera          | 5,653,045                     | 62.53            | 1,127,654                | 12.47            | 2,260,011               | 25.00            | 9,040,710                                      |
| Marin           | 5,659,568                     | 64.40            | 1,046,865                | 11.91            | 2,082,202               | 23.69            | 8,788,635                                      |
| Mariposa        | 3,055,167                     | 58.10            | 273,845                  | 5.21             | 1,929,546               | 36.69            | 5,258,558                                      |
| Mendocino       | 5,279,143                     | 43.60            | 3,022,384                | 24.97            | 3,804,382               | 31.43            | 12,105,909                                     |
| Merced          | 10,139,463                    | 76.64            | 960,473                  | 7.26             | 2,129,998               | 16.10            | 13,229,934                                     |
| Modoc           | 2,245,877                     | 54.92            | 1,660,702                | 40.61            | 182,933                 | 4.47             | 4,089,512                                      |
| Mono            | 2,060,115                     | 67.27            | 234,659                  | 7.66             | 767,941                 | 25.07            | 3,062,715                                      |
| Monterey        | 13,171,645                    | 52.60            | 6,043,843                | 24.14            | 5,825,640               | 23.26            | 25,041,128                                     |
| Napa            | 5,031,236                     | 57.61            | 3,010,906                | 34.47            | 691,620                 | 7.92             | 8,733,762                                      |
| Nevada          | 4,790,521                     | 49.02            | 617,117                  | 6.31             | 4,365,259               | 44.67            | 9,772,897                                      |
| Orange          | 26,464,073                    | 63.04            | 4,731,321                | 11.27            | 10,786,149              | 25.69            | 41,981,543                                     |
| Placer          | 15,153,200                    | 46.96            | 3,740,976                | 11.59            | 13,374,128              | 41.45            | 32,268,304                                     |
| Plumas          | 3,690,217                     | 48.34            | 3,362,593                | 44.05            | 580,559                 | 7.61             | 7,633,369                                      |
| Riverside       | 38,113,485                    | 26.98            | 8,465,536                | 5.99             | 94,711,847              | 67.03            | 141,290,868                                    |
| Sacramento      | 29,019,440                    | 52.94            | 7,890,610                | 14.39            | 17,911,390              | 32.67            | 54,821,440                                     |
| San Benito      | 3,559,775                     | 63.89            | —                        | —                | 2,011,681               | 36.11            | 5,571,456                                      |
| San Bernardino  | 37,537,260                    | 44.80            | 15,338,689               | 18.31            | 30,913,622              | 36.89            | 83,789,571                                     |
| San Diego       | 54,847,990                    | 58.71            | 8,390,556                | 8.98             | 30,182,474              | 32.31            | 93,421,020                                     |
| San Francisco   | 9,746,302                     | 66.46            | —                        | —                | 4,919,401               | 33.54            | 14,665,703                                     |
| San Joaquin     | 13,395,007                    | 31.24            | 4,079,914                | 9.51             | 25,408,397              | 59.25            | 42,883,318                                     |
| San Luis Obispo | 8,375,919                     | 29.97            | 4,814,223                | 17.23            | 14,752,498              | 52.80            | 27,942,640                                     |
| San Mateo       | 14,934,173                    | 83.67            | 1,126,778                | 6.31             | 1,788,946               | 10.02            | 17,849,897                                     |
| Santa Barbara   | 11,286,511                    | 39.93            | 4,303,655                | 15.22            | 12,679,407              | 44.85            | 28,269,573                                     |
| Santa Clara     | 29,568,925                    | 67.69            | 1,234,617                | 2.83             | 12,874,434              | 29.48            | 43,677,976                                     |
| Santa Cruz      | 6,804,311                     | 45.10            | 3,216,795                | 21.33            | 5,063,379               | 33.57            | 15,084,485                                     |
| Shasta          | 7,452,265                     | 57.18            | 2,996,285                | 22.99            | 2,583,944               | 19.83            | 13,032,494                                     |
| Sierra          | 1,998,282                     | 69.63            | 803,466                  | 28.00            | 67,972                  | 2.37             | 2,869,720                                      |
| Siskiyou        | 6,131,605                     | 56.69            | 4,428,419                | 40.95            | 255,199                 | 2.36             | 10,815,223                                     |
| Solano          | 7,915,914                     | 54.07            | 2,335,857                | 15.95            | 4,390,373               | 29.98            | 14,642,144                                     |
| Sonoma          | 11,936,010                    | 35.24            | 5,654,320                | 16.69            | 16,284,704              | 48.07            | 33,875,034                                     |
| Stanislaus      | 11,029,092                    | 40.72            | 1,442,701                | 5.33             | 14,608,919              | 53.95            | 27,080,712                                     |
| Sutter          | 4,029,155                     | 73.07            | 328,201                  | 5.95             | 1,156,625               | 20.98            | 5,513,981                                      |
| Tehama          | 3,814,062                     | 57.26            | 2,145,607                | 32.21            | 701,175                 | 10.53            | 6,660,844                                      |
| Trinity         | 2,964,124                     | 39.18            | 4,102,174                | 54.21            | 500,412                 | 6.61             | 7,566,710                                      |
| Tulare          | 12,860,020                    | 66.55            | 2,134,321                | 11.05            | 4,327,959               | 22.40            | 19,322,300                                     |
| Tuolumne        | 3,182,615                     | 48.49            | 1,372,429                | 20.91            | 2,008,309               | 30.60            | 6,563,353                                      |
| Ventura         | 17,832,650                    | 55.61            | 8,097,752                | 25.26            | 6,133,524               | 19.13            | 32,063,926                                     |
| Yolo            | 5,533,422                     | 66.37            | 1,014,208                | 12.16            | 1,790,544               | 21.47            | 8,338,174                                      |
| Yuba            | 4,949,811                     | 43.84            | 97,792                   | 0.87             | 6,241,905               | 55.29            | 11,289,508                                     |
| <b>Totals</b>   | <b>\$ 766,366,153</b>         | <b>52.86</b>     | <b>\$ 172,785,731</b>    | <b>11.92</b>     | <b>\$ 510,756,353</b>   | <b>35.22</b>     | <b>\$ 1,449,908,237</b>                        |

**Table 11. Counties**  
**Statement of Expenditures for Road Purposes**

**Fiscal Year 2005 - 06**

|   | Alameda             | Alpine             | Amador             | Butte               | Calaveras          | Colusa             |
|---|---------------------|--------------------|--------------------|---------------------|--------------------|--------------------|
| <b>Expenditures for Road Purposes</b>               |                     |                    |                    |                     |                    |                    |
| <b>Undistributed Engineering and Administration</b> |                     |                    |                    |                     |                    |                    |
| Supervisor's Travel Allowance                       | \$—                 | \$—                | \$—                | \$—                 | \$—                | \$1,500            |
| Administrative Expenses                             | 3,220,377           | 221,683            | 230,478            | 1,236,047           | 1,074,912          | 1,013,115          |
| Undistributed Engineering                           | 2,606,069           | —                  | 589,474            | 590,332             | 219,374            | 75,112             |
| Total   | 5,826,446           | 221,683            | 819,952            | 1,826,379           | 1,294,286          | 1,089,727          |
| <b>Construction and Rights of Way</b>               |                     |                    |                    |                     |                    |                    |
| New Road Construction                               | 5,418               | —                  | 58,735             | 49,926              | —                  | —                  |
| Road Reconstruction                                 | 4,851,828           | —                  | 189,861            | 1,201,084           | 2,633,511          | 1,055,588          |
| Signals, Safety Devices, and Road Lights            | 208,353             | —                  | —                  | 343,360             | —                  | 305,229            |
| Pedestrian Ways and Bikepaths                       | 258,879             | —                  | —                  | 44,521              | 1,145              | 17,486             |
| Storm Drains  | 3,304               | —                  | —                  | —                   | —                  | —                  |
| Storm Damage  | 13,772              | —                  | 159,624            | —                   | —                  | —                  |
| Total Construction                                  | 5,341,554           | —                  | 408,220            | 1,638,891           | 2,634,656          | 1,378,303          |
| Rights of Way                                       | 272,091             | —                  | 51,181             | 95,800              | —                  | 7,279              |
| Total Construction and Rights of Way                | 5,613,645           | —                  | 459,401            | 1,734,691           | 2,634,656          | 1,385,582          |
| <b>Maintenance</b>                                  |                     |                    |                    |                     |                    |                    |
| Road Lights and Traffic Signals                     | 937,821             | 1,892              | 200,539            | 695,193             | —                  | 49,580             |
| Patching  | 1,928,256           | 24,181             | 678,287            | 636,354             | 648,371            | 675,274            |
| Overlay and Sealing                                 | 502,083             | 2,085              | 168,018            | 1,234,285           | —                  | 81,250             |
| Snow Removal  | —                   | 577,869            | 184,569            | 255,401             | 331,740            | 218                |
| Storm Damage  | 1,448,178           | —                  | 209,373            | 608,340             | 22,232             | 512,291            |
| Other Road Purpose Maintenance                      | 11,524,425          | 640,546            | 678,655            | 3,186,778           | 2,114,188          | 1,678,349          |
| Total Maintenance                                   | 16,340,763          | 1,246,573          | 2,119,441          | 6,616,351           | 3,116,531          | 2,996,962          |
| Acquisition of Equipment                            | 802,747             | 3,064              | 74,128             | 659,120             | 133,656            | 144,404            |
| Acquisition of Plant                                | 10,846              | —                  | —                  | —                   | 232,328            | 5,907              |
| Aid to Other Governmental Agencies                  | —                   | —                  | —                  | —                   | —                  | —                  |
| Total Road Purpose Expenditures                     | 28,594,447          | 1,471,320          | 3,472,922          | 10,836,541          | 7,411,457          | 5,622,582          |
| Net Reimbursable Work                               | (516,457)           | 75,351             | (25,185)           | 66,282              | 103,265            | (462)              |
| Fund Adjustments                                    | 867,116             | 173,976            | —                  | 7,669               | 786                | —                  |
| <b>Grand Total Expenditures</b>                     | <b>\$28,945,106</b> | <b>\$1,720,647</b> | <b>\$3,447,737</b> | <b>\$10,910,492</b> | <b>\$7,515,508</b> | <b>\$5,622,120</b> |
| <b>Recapitulation of Expenditures by Source</b>     |                     |                    |                    |                     |                    |                    |
| Highway Users Tax                                   | \$20,079,714        | \$566,050          | \$1,372,729        | \$5,912,271         | \$1,980,174        | \$1,296,272        |
| Traffic Congestion Relief                           | 3,576,770           | 26,266             | 280,626            | 1,442,340           | 591,835            | —                  |
| Per Sec. 99234, P. U. Code                          | 230,959             | —                  | —                  | —                   | —                  | —                  |
| Per Sec. 99400(a), P. U. Code                       | —                   | —                  | 147,487            | 2,506,091           | 233,969            | —                  |
| <b>All Other Sources:</b>                           |                     |                    |                    |                     |                    |                    |
| Non-Discretionary                                   | 5,057,663           | 804,971            | 781,446            | 1,049,790           | 2,313,350          | 2,988,085          |
| Discretionary                                       | —                   | 323,360            | 865,449            | —                   | 2,396,180          | 1,337,763          |
| <b>Grand Total Expenditures</b>                     | <b>\$28,945,106</b> | <b>\$1,720,647</b> | <b>\$3,447,737</b> | <b>\$10,910,492</b> | <b>\$7,515,508</b> | <b>\$5,622,120</b> |

**Table 11. Counties --- Continued**  
**Statement of Expenditures for Road Purposes**

|   | Fiscal Year 2005 - 06 |                    |                     |                     |                    |                     |
|---|-----------------------|--------------------|---------------------|---------------------|--------------------|---------------------|
|   | Contra Costa          | Del Norte          | El Dorado           | Fresno              | Glenn              | Humboldt            |
| <b>Expenditures for Road Purposes</b>               |                       |                    |                     |                     |                    |                     |
| <b>Undistributed Engineering and Administration</b> |                       |                    |                     |                     |                    |                     |
| Supervisor's Travel Allowance                       | \$—                   | \$1,500            | \$—                 | \$—                 | \$—                | \$—                 |
| Administrative Expenses                             | 239,620               | 473,131            | 1,942,048           | 3,618,880           | 213,342            | 948,598             |
| Undistributed Engineering                           | 3,690,402             | 3,763              | 2,332,642           | 2,829,106           | —                  | 561,354             |
| Total   | 3,930,022             | 478,394            | 4,274,690           | 6,447,986           | 213,342            | 1,509,952           |
| <b>Construction and Rights of Way</b>               |                       |                    |                     |                     |                    |                     |
| New Road Construction                               | —                     | —                  | 5,407,977           | —                   | —                  | —                   |
| Road Reconstruction                                 | 2,276,992             | 2,569,662          | 8,276,355           | 7,711,395           | 301,538            | 2,027,009           |
| Signals, Safety Devices, and Road Lights            | 681,994               | —                  | 2,220,174           | 755,279             | —                  | —                   |
| Pedestrian Ways and Bikepaths                       | 1,236,109             | 64,358             | —                   | 278,593             | —                  | 846,876             |
| Storm Drains  | —                     | —                  | 6,356,084           | 636,306             | —                  | —                   |
| Storm Damage  | 147,387               | —                  | 2,270,908           | —                   | —                  | 5,382,562           |
| Total Construction                                  | 4,342,482             | 2,634,020          | 24,531,498          | 9,381,573           | 301,538            | 8,256,447           |
| Rights of Way                                       | 401,624               | —                  | 5,371,839           | 2,303,944           | —                  | 60,990              |
| Total Construction and Rights of Way                | 4,744,106             | 2,634,020          | 29,903,337          | 11,685,517          | 301,538            | 8,317,437           |
| <b>Maintenance</b>                                  |                       |                    |                     |                     |                    |                     |
| Road Lights and Traffic Signals                     | 353,030               | 8,000              | 210,623             | 159,510             | 10,385             | 32,015              |
| Patching  | 3,064,278             | 200,861            | 3,217,920           | 4,151,197           | 400,329            | 1,170,753           |
| Overlay and Sealing                                 | 374,380               | —                  | 1,316,733           | 4,440,451           | 321,193            | 438,133             |
| Snow Removal  | —                     | 15,156             | 2,292,288           | 334,569             | 40,594             | 125,291             |
| Storm Damage  | 1,265,752             | 57,346             | 404,835             | 672,570             | 62,763             | 982,602             |
| Other Road Purpose Maintenance                      | 8,914,734             | 1,004,818          | 3,945,172           | 9,642,316           | 1,725,066          | 4,374,909           |
| Total Maintenance                                   | 13,972,174            | 1,286,181          | 11,387,571          | 19,400,613          | 2,560,330          | 7,123,703           |
| Acquisition of Equipment                            | 200,650               | 202,004            | 408,620             | 84,766              | 63,110             | 53,516              |
| Acquisition of Plant                                | —                     | —                  | 89,039              | 4,089               | —                  | —                   |
| Aid to Other Governmental Agencies                  | —                     | —                  | 1,284,618           | —                   | —                  | 6,066               |
| Total Road Purpose Expenditures                     | 22,846,952            | 4,600,599          | 47,347,875          | 37,622,971          | 3,138,320          | 17,010,674          |
| Net Reimbursable Work                               | —                     | (901)              | —                   | (189,510)           | (639)              | —                   |
| Fund Adjustments                                    | (2,777,735)           | 9,009              | (2,349,520)         | —                   | 1,533              | —                   |
| <b>Grand Total Expenditures</b>                     | <b>\$20,069,217</b>   | <b>\$4,608,707</b> | <b>\$44,998,355</b> | <b>\$37,433,461</b> | <b>\$3,139,214</b> | <b>\$17,010,674</b> |
| <b>Recapitulation of Expenditures by Source</b>     |                       |                    |                     |                     |                    |                     |
| Highway Users Tax                                   | \$15,672,855          | \$764,431          | \$5,965,684         | \$14,042,664        | \$1,574,608        | \$3,476,077         |
| Traffic Congestion Relief                           | 374,380               | 247,642            | 1,286,057           | 4,208,488           | 559,669            | 1,100,863           |
| Per Sec. 99234, P. U. Code                          | 101,216               | —                  | —                   | 288,617             | —                  | —                   |
| Per Sec. 99400(a), P. U. Code                       | —                     | —                  | 342,854             | 3,627,303           | —                  | 704,607             |
| <b>All Other Sources:</b>                           |                       |                    |                     |                     |                    |                     |
| Non-Discretionary                                   | 3,681,146             | 3,596,634          | 34,560,691          | 9,696,998           | 1,004,937          | 11,469,127          |
| Discretionary                                       | 239,620               | —                  | 2,843,069           | 5,569,391           | —                  | 260,000             |
| <b>Grand Total Expenditures</b>                     | <b>\$20,069,217</b>   | <b>\$4,608,707</b> | <b>\$44,998,355</b> | <b>\$37,433,461</b> | <b>\$3,139,214</b> | <b>\$17,010,674</b> |

**Table 11. Counties --- Continued**  
**Statement of Expenditures for Road Purposes**

**Fiscal Year 2005 - 06**

|   | Imperial            | Inyo               | Kern                | Kings              | Lake               | Lassen             |
|---|---------------------|--------------------|---------------------|--------------------|--------------------|--------------------|
| <b>Expenditures for Road Purposes</b>               |                     |                    |                     |                    |                    |                    |
| <b>Undistributed Engineering and Administration</b> |                     |                    |                     |                    |                    |                    |
| Supervisor's Travel Allowance                       | \$—                 | \$1,500            | \$—                 | \$—                | \$—                | \$2,400            |
| Administrative Expenses                             | 933,962             | 488,011            | 102,660             | 155,474            | 522,749            | 462,083            |
| Undistributed Engineering                           | 797,054             | 204,078            | 3,404,746           | —                  | 37,117             | 170,974            |
| Total   | 1,731,016           | 693,589            | 3,507,406           | 155,474            | 559,866            | 635,457            |
| <b>Construction and Rights of Way</b>               |                     |                    |                     |                    |                    |                    |
| New Road Construction                               | —                   | —                  | 6,190,707           | —                  | 177,557            | 145,393            |
| Road Reconstruction                                 | 4,352,421           | 35,005             | 11,366,427          | 51,179             | 183,842            | 1,484,981          |
| Signals, Safety Devices, and Road Lights            | 12,134              | —                  | 1,610,017           | —                  | —                  | —                  |
| Pedestrian Ways and Bikepaths                       | 378,067             | —                  | 1,964,823           | —                  | 65,002             | —                  |
| Storm Drains  | 54,377              | —                  | 232,834             | —                  | —                  | —                  |
| Storm Damage  | —                   | —                  | —                   | —                  | 106,121            | —                  |
| Total Construction                                  | 4,796,999           | 35,005             | 21,364,808          | 51,179             | 532,522            | 1,630,374          |
| Rights of Way                                       | —                   | —                  | 597,231             | 158,645            | 46,695             | —                  |
| Total Construction and Rights of Way                | 4,796,999           | 35,005             | 21,962,039          | 209,824            | 579,217            | 1,630,374          |
| <b>Maintenance</b>                                  |                     |                    |                     |                    |                    |                    |
| Road Lights and Traffic Signals                     | 407,488             | —                  | 652,867             | —                  | —                  | 211,475            |
| Patching  | 787,429             | 139,265            | 7,616,034           | 1,636,490          | 336,202            | 158,975            |
| Overlay and Sealing                                 | 292,752             | 162,532            | 742,184             | 3,473,001          | 923,609            | 25,206             |
| Snow Removal  | —                   | 220,921            | 368,415             | —                  | 51,729             | 476,120            |
| Storm Damage  | 308,436             | 363,603            | 267,021             | —                  | 284,456            | 366,314            |
| Other Road Purpose Maintenance                      | 3,150,902           | 1,553,449          | 6,474,130           | 821,524            | 1,828,684          | 1,010,189          |
| Total Maintenance                                   | 4,947,007           | 2,439,770          | 16,120,651          | 5,931,015          | 3,424,680          | 2,248,279          |
| Acquisition of Equipment                            | 260,114             | 31,910             | 959,280             | —                  | 15,013             | 436,150            |
| Acquisition of Plant                                | —                   | —                  | —                   | —                  | 253,647            | 25,093             |
| Aid to Other Governmental Agencies                  | —                   | —                  | —                   | —                  | —                  | —                  |
| Total Road Purpose Expenditures                     | 11,735,136          | 3,200,274          | 42,549,376          | 6,296,313          | 4,832,423          | 4,975,353          |
| Net Reimbursable Work                               | (61,880)            | 97,315             | —                   | —                  | (5,324)            | (5,558)            |
| Fund Adjustments                                    | 884,268             | —                  | 7,462               | —                  | —                  | (46,459)           |
| <b>Grand Total Expenditures</b>                     | <b>\$12,557,524</b> | <b>\$3,297,589</b> | <b>\$42,556,838</b> | <b>\$6,296,313</b> | <b>\$4,827,099</b> | <b>\$4,923,336</b> |
| <b>Recapitulation of Expenditures by Source</b>     |                     |                    |                     |                    |                    |                    |
| Highway Users Tax                                   | \$4,793,004         | \$1,933,036        | \$14,057,651        | \$2,375,803        | \$2,074,233        | \$1,824,352        |
| Traffic Congestion Relief                           | 1,086,707           | 674,689            | 4,313,054           | 826,962            | 153,917            | —                  |
| Per Sec. 99234, P. U. Code                          | —                   | —                  | 298,924             | —                  | —                  | —                  |
| Per Sec. 99400(a), P. U. Code                       | 434,917             | —                  | 2,788,493           | 181,211            | —                  | —                  |
| <b>All Other Sources:</b>                           |                     |                    |                     |                    |                    |                    |
| Non-Discretionary                                   | 6,242,896           | 689,864            | 11,483,785          | 1,275,847          | 1,966,435          | 3,098,984          |
| Discretionary                                       | —                   | —                  | 9,614,931           | 1,636,490          | 632,514            | —                  |
| <b>Grand Total Expenditures</b>                     | <b>\$12,557,524</b> | <b>\$3,297,589</b> | <b>\$42,556,838</b> | <b>\$6,296,313</b> | <b>\$4,827,099</b> | <b>\$4,923,336</b> |

**Table 11. Counties --- Continued**  
**Statement of Expenditures for Road Purposes**

|   | Fiscal Year 2005 - 06 |                    |                    |                    |                     |                     |
|---|-----------------------|--------------------|--------------------|--------------------|---------------------|---------------------|
|   | Los Angeles           | Madera             | Marin              | Mariposa           | Mendocino           | Merced              |
| <b>Expenditures for Road Purposes</b>               |                       |                    |                    |                    |                     |                     |
| <b>Undistributed Engineering and Administration</b> |                       |                    |                    |                    |                     |                     |
| Supervisor's Travel Allowance                       | \$—                   | \$900              | \$—                | \$—                | \$—                 | \$—                 |
| Administrative Expenses                             | 11,637,973            | 1,463,890          | 458,033            | 471,077            | 1,954,125           | 557,276             |
| Undistributed Engineering                           | 20,733,579            | 1,086,081          | 167,192            | 401,000            | 419,385             | 1,554,117           |
| Total   | 32,371,552            | 2,550,871          | 625,225            | 872,077            | 2,373,510           | 2,111,393           |
| <b>Construction and Rights of Way</b>               |                       |                    |                    |                    |                     |                     |
| New Road Construction                               | 1,478,824             | —                  | —                  | —                  | —                   | 563,227             |
| Road Reconstruction                                 | 42,062,692            | 294,833            | 853,811            | 554,269            | 2,047,415           | 1,374,812           |
| Signals, Safety Devices, and Road Lights            | 7,087,329             | 49,309             | —                  | —                  | —                   | 88,588              |
| Pedestrian Ways and Bikepaths                       | 158,113               | 4,652              | —                  | —                  | —                   | 141,399             |
| Storm Drains  | 1,628,338             | —                  | —                  | —                  | —                   | 8,595               |
| Storm Damage  | 558,165               | —                  | —                  | —                  | 1,634,853           | 68,220              |
| Total Construction                                  | 52,973,461            | 348,794            | 853,811            | 554,269            | 3,682,268           | 2,244,841           |
| Rights of Way                                       | 1,457,853             | —                  | —                  | —                  | 12,223              | 447                 |
| Total Construction and Rights of Way                | 54,431,314            | 348,794            | 853,811            | 554,269            | 3,694,491           | 2,245,288           |
| <b>Maintenance</b>                                  |                       |                    |                    |                    |                     |                     |
| Road Lights and Traffic Signals                     | 25,792,391            | 48,741             | 22,785             | —                  | 29,307              | —                   |
| Patching  | —                     | 1,913,069          | 1,273,715          | 785,097            | 802,089             | —                   |
| Overlay and Sealing                                 | 1,584                 | 95,178             | 6,427              | 30,094             | —                   | 1,286,906           |
| Snow Removal  | 75,590                | 101,085            | —                  | 196,135            | 96,762              | —                   |
| Storm Damage  | 3,987,218             | 99,016             | 1,436,414          | 1,483,681          | 1,403,812           | 342,679             |
| Other Road Purpose Maintenance                      | 95,512,891            | 2,543,107          | 2,495,684          | 1,789,941          | 2,366,738           | 5,558,601           |
| Total Maintenance                                   | 125,369,674           | 4,800,196          | 5,235,025          | 4,284,948          | 4,698,708           | 7,188,186           |
| Acquisition of Equipment                            | —                     | 481,289            | 430,189            | 52,975             | 586,447             | 329,589             |
| Acquisition of Plant                                | —                     | —                  | —                  | —                  | —                   | —                   |
| Aid to Other Governmental Agencies                  | 1,518,133             | —                  | —                  | —                  | —                   | —                   |
| Total Road Purpose Expenditures                     | 213,690,673           | 8,181,150          | 7,144,250          | 5,764,269          | 11,353,156          | 11,874,456          |
| Net Reimbursable Work                               | 1,079,562             | (14,303)           | (34,032)           | 32,633             | (42,982)            | (614,108)           |
| Fund Adjustments                                    | 2,562,140             | —                  | —                  | —                  | —                   | (497,121)           |
| <b>Grand Total Expenditures</b>                     | <b>\$217,332,375</b>  | <b>\$8,166,847</b> | <b>\$7,110,218</b> | <b>\$5,796,902</b> | <b>\$11,310,174</b> | <b>\$10,763,227</b> |
| <b>Recapitulation of Expenditures by Source</b>     |                       |                    |                    |                    |                     |                     |
| Highway Users Tax                                   | \$124,171,228         | \$3,753,379        | \$3,634,095        | \$1,182,488        | \$2,825,348         | \$4,687,630         |
| Traffic Congestion Relief                           | 26,445,130            | —                  | 722,369            | 996,020            | 891,226             | 1,557,494           |
| Per Sec. 99234, P. U. Code                          | 793,950               | —                  | —                  | —                  | —                   | —                   |
| Per Sec. 99400(a), P. U. Code                       | 3,525,518             | 1,499,168          | —                  | 80,257             | 185,744             | 922,254             |
| <b>All Other Sources:</b>                           |                       |                    |                    |                    |                     |                     |
| Non-Discretionary                                   | 62,396,549            | 2,914,300          | 793,129            | 1,906,040          | 3,918,022           | 3,347,100           |
| Discretionary                                       | —                     | —                  | 1,960,625          | 1,632,097          | 3,489,834           | 248,749             |
| <b>Grand Total Expenditures</b>                     | <b>\$217,332,375</b>  | <b>\$8,166,847</b> | <b>\$7,110,218</b> | <b>\$5,796,902</b> | <b>\$11,310,174</b> | <b>\$10,763,227</b> |

**Table 11. Counties --- Continued**  
**Statement of Expenditures for Road Purposes**

**Fiscal Year 2005 - 06**

|   | Modoc              | Mono               | Monterey            | Napa               | Nevada             | Orange              |
|---|--------------------|--------------------|---------------------|--------------------|--------------------|---------------------|
| <b>Expenditures for Road Purposes</b>               |                    |                    |                     |                    |                    |                     |
| <b>Undistributed Engineering and Administration</b> |                    |                    |                     |                    |                    |                     |
| Supervisor's Travel Allowance                       | \$1,500            | \$—                | \$—                 | \$—                | \$—                | \$—                 |
| Administrative Expenses                             | 139,539            | 638,131            | 1,654,606           | 806,690            | 308,489            | 10,590,298          |
| Undistributed Engineering                           | 229,971            | 3,119              | 1,104,526           | —                  | 817,721            | 5,264,940           |
| Total   | 371,010            | 641,250            | 2,759,132           | 806,690            | 1,126,210          | 15,855,238          |
| <b>Construction and Rights of Way</b>               |                    |                    |                     |                    |                    |                     |
| New Road Construction                               | —                  | —                  | —                   | 57,373             | —                  | 11,638,158          |
| Road Reconstruction                                 | 209,307            | 1,831              | 7,482,477           | 1,142,504          | 1,683,818          | 8,756,432           |
| Signals, Safety Devices, and Road Lights            | —                  | —                  | 1,926,619           | —                  | 215,468            | 76,846              |
| Pedestrian Ways and Bikepaths                       | —                  | —                  | 1,682,376           | —                  | 60,368             | 611,014             |
| Storm Drains  | —                  | —                  | 1,331,772           | —                  | —                  | —                   |
| Storm Damage  | —                  | —                  | 17,848              | —                  | —                  | —                   |
| Total Construction                                  | 209,307            | 1,831              | 12,441,092          | 1,199,877          | 1,959,654          | 21,082,450          |
| Rights of Way                                       | —                  | —                  | 818                 | —                  | —                  | 150,934             |
| Total Construction and Rights of Way                | 209,307            | 1,831              | 12,441,910          | 1,199,877          | 1,959,654          | 21,233,384          |
| <b>Maintenance</b>                                  |                    |                    |                     |                    |                    |                     |
| Road Lights and Traffic Signals                     | —                  | 28,981             | 684,288             | 77,394             | 31,656             | 566,092             |
| Patching  | 287,662            | 150,408            | 2,083,140           | 875,417            | 466,525            | 1,741,115           |
| Overlay and Sealing                                 | 1,596,897          | 17,697             | 1,668,643           | 2,607              | 739,616            | 2,844,427           |
| Snow Removal  | 260,045            | 583,232            | —                   | 15,114             | 619,349            | —                   |
| Storm Damage  | 123,434            | 13,774             | 87,117              | 2,825,289          | 296,390            | 2,345,349           |
| Other Road Purpose Maintenance                      | 1,769,832          | 1,364,536          | 4,837,081           | 2,519,983          | 2,694,182          | 5,467,592           |
| Total Maintenance                                   | 4,037,870          | 2,158,628          | 9,360,269           | 6,315,804          | 4,847,718          | 12,964,575          |
| Acquisition of Equipment                            | 316,929            | 153,952            | 151,475             | 64,650             | 198,199            | 977,081             |
| Acquisition of Plant                                | 232,827            | —                  | —                   | —                  | —                  | —                   |
| Aid to Other Governmental Agencies                  | —                  | —                  | —                   | —                  | —                  | —                   |
| Total Road Purpose Expenditures                     | 5,167,943          | 2,955,661          | 24,712,786          | 8,387,021          | 8,131,781          | 51,030,278          |
| Net Reimbursable Work                               | 19,294             | 176,547            | (136,307)           | (6,393)            | 204,283            | (597,491)           |
| Fund Adjustments                                    | (501,503)          | (113,395)          | 3,568               | —                  | —                  | (243,563)           |
| <b>Grand Total Expenditures</b>                     | <b>\$4,685,734</b> | <b>\$3,018,813</b> | <b>\$24,580,047</b> | <b>\$8,380,628</b> | <b>\$8,336,064</b> | <b>\$50,189,224</b> |
| <b>Recapitulation of Expenditures by Source</b>     |                    |                    |                     |                    |                    |                     |
| Highway Users Tax                                   | \$1,693,025        | \$1,346,694        | \$6,904,020         | \$2,712,600        | \$2,982,315        | \$17,780,209        |
| Traffic Congestion Relief                           | 396,744            | 713,421            | 1,781,013           | 679,941            | 720,573            | 5,200,289           |
| Per Sec. 99234, P. U. Code                          | —                  | —                  | —                   | —                  | —                  | —                   |
| Per Sec. 99400(a), P. U. Code                       | —                  | —                  | 1,402,538           | —                  | 26,723             | —                   |
| <b>All Other Sources:</b>                           |                    |                    |                     |                    |                    |                     |
| Non-Discretionary                                   | 2,595,965          | 237,303            | 13,492,476          | 4,028,205          | 4,606,453          | 27,208,726          |
| Discretionary                                       | —                  | 721,395            | 1,000,000           | 959,882            | —                  | —                   |
| <b>Grand Total Expenditures</b>                     | <b>\$4,685,734</b> | <b>\$3,018,813</b> | <b>\$24,580,047</b> | <b>\$8,380,628</b> | <b>\$8,336,064</b> | <b>\$50,189,224</b> |



**Table 11. Counties --- Continued**  
**Statement of Expenditures for Road Purposes**

**Fiscal Year 2005 - 06**

|   | Placer              | Plumas             | Riverside            | Sacramento          | San Benito         | San Bernardino      |
|---|---------------------|--------------------|----------------------|---------------------|--------------------|---------------------|
| <b>Expenditures for Road Purposes</b>               |                     |                    |                      |                     |                    |                     |
| <b>Undistributed Engineering and Administration</b> |                     |                    |                      |                     |                    |                     |
| Supervisor's Travel Allowance                       | \$—                 | \$—                | \$—                  | \$—                 | \$2,250            | \$—                 |
| Administrative Expenses                             | 1,818,338           | 667,775            | 658,081              | 3,874,206           | 1,238,574          | 11,554,013          |
| Undistributed Engineering                           | 2,679,318           | 332,153            | 14,949,341           | 6,590,375           | 207,122            | 3,760,313           |
| Total   | 4,497,656           | 999,928            | 15,607,422           | 10,464,581          | 1,447,946          | 15,314,326          |
| <b>Construction and Rights of Way</b>               |                     |                    |                      |                     |                    |                     |
| New Road Construction                               | 304,414             | —                  | 33,948,396           | 114,316             | —                  | 3,164,570           |
| Road Reconstruction                                 | 4,119,108           | 75,726             | 35,611,156           | 1,670,082           | 1,539,027          | 15,992,430          |
| Signals, Safety Devices, and Road Lights            | 137,827             | —                  | 3,821,030            | 195,288             | —                  | 1,965,220           |
| Pedestrian Ways and Bikepaths                       | 695,861             | —                  | 1,203,642            | 1,523,056           | 265,182            | 1,080,888           |
| Storm Drains  | 6,154,768           | —                  | 963,434              | —                   | —                  | —                   |
| Storm Damage  | 20,999              | —                  | 446,075              | —                   | —                  | —                   |
| Total Construction                                  | 11,432,977          | 75,726             | 75,993,733           | 3,502,742           | 1,804,209          | 22,203,108          |
| Rights of Way                                       | —                   | —                  | —                    | (27,050)            | —                  | 208,349             |
| Total Construction and Rights of Way                | 11,432,977          | 75,726             | 75,993,733           | 3,475,692           | 1,804,209          | 22,411,457          |
| <b>Maintenance</b>                                  |                     |                    |                      |                     |                    |                     |
| Road Lights and Traffic Signals                     | 1,399,672           | 356,243            | 1,274,401            | 4,163,454           | 36,437             | 3,151,226           |
| Patching  | 2,481,029           | 482,119            | 1,545,970            | 12,730,656          | 565,448            | 2,695,423           |
| Overlay and Sealing                                 | 1,536,894           | 179,263            | 6,969,474            | 8,809,948           | 29,394             | 6,285,377           |
| Snow Removal  | 2,360,947           | 1,406,953          | 120,344              | —                   | 6,035              | 1,448,007           |
| Storm Damage  | 561,811             | 277,414            | 869,616              | 973,408             | —                  | 8,919,112           |
| Other Road Purpose Maintenance                      | 5,468,432           | 2,270,422          | 18,862,586           | 11,444,091          | 1,090,477          | 8,549,862           |
| Total Maintenance                                   | 13,808,785          | 4,972,414          | 29,642,391           | 38,121,557          | 1,727,791          | 31,049,007          |
| Acquisition of Equipment                            | 1,574,063           | 400,763            | 84,084               | —                   | 5,000              | 2,944,366           |
| Acquisition of Plant                                | 250,000             | —                  | 88,759               | —                   | —                  | 518,556             |
| Aid to Other Governmental Agencies                  | —                   | —                  | —                    | —                   | —                  | —                   |
| Total Road Purpose Expenditures                     | 31,563,481          | 6,448,831          | 121,416,389          | 52,061,830          | 4,984,946          | 72,237,712          |
| Net Reimbursable Work                               | (128,891)           | (101,516)          | (122,201)            | —                   | (275,238)          | 360,462             |
| Fund Adjustments                                    | 29,999              | (85,748)           | 88,499               | —                   | 27,948             | (4,500,000)         |
| <b>Grand Total Expenditures</b>                     | <b>\$31,464,589</b> | <b>\$6,261,567</b> | <b>\$121,382,687</b> | <b>\$52,061,830</b> | <b>\$4,737,656</b> | <b>\$68,098,174</b> |
| <b>Recapitulation of Expenditures by Source</b>     |                     |                    |                      |                     |                    |                     |
| Highway Users Tax                                   | \$8,363,265         | \$2,077,506        | \$28,417,004         | \$22,549,305        | \$1,262,114        | \$28,928,942        |
| Traffic Congestion Relief                           | 1,724,580           | 1,231,012          | 1,622,604            | 3,010,150           | —                  | 510,762             |
| Per Sec. 99234, P. U. Code                          | —                   | —                  | 77,396               | 523,597             | —                  | —                   |
| Per Sec. 99400(a), P. U. Code                       | 2,322,300           | —                  | 998,345              | —                   | —                  | 3,513,069           |
| <b>All Other Sources:</b>                           |                     |                    |                      |                     |                    |                     |
| Non-Discretionary                                   | 12,474,105          | 2,953,049          | 90,267,338           | 25,978,778          | 1,991,953          | 35,145,401          |
| Discretionary                                       | 6,580,339           | —                  | —                    | —                   | 1,483,589          | —                   |
| <b>Grand Total Expenditures</b>                     | <b>\$31,464,589</b> | <b>\$6,261,567</b> | <b>\$121,382,687</b> | <b>\$52,061,830</b> | <b>\$4,737,656</b> | <b>\$68,098,174</b> |

**Table 11. Counties --- Continued**  
**Statement of Expenditures for Road Purposes**

**Fiscal Year 2005 - 06**

|   | San Diego           | San Francisco       | San Joaquin         | San Luis Obispo     | San Mateo           | Santa Barbara       |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| <b>Expenditures for Road Purposes</b>               |                     |                     |                     |                     |                     |                     |
| <b>Undistributed Engineering and Administration</b> |                     |                     |                     |                     |                     |                     |
| Supervisor's Travel Allowance                       | \$—                 | \$—                 | \$—                 | \$—                 | \$—                 | \$—                 |
| Administrative Expenses                             | 3,232,287           | 9,600               | 1,229,472           | 4,149,735           | 904,220             | 1,996,973           |
| Undistributed Engineering                           | 7,236,903           | 3,509,456           | 3,953,082           | 1,730,391           | 1,319,774           | 3,024,250           |
| Total   | 10,469,190          | 3,519,056           | 5,182,554           | 5,880,126           | 2,223,994           | 5,021,223           |
| <b>Construction and Rights of Way</b>               |                     |                     |                     |                     |                     |                     |
| New Road Construction                               | 11,098              | —                   | 566,117             | 1,285,748           | 7,807               | 1,160,599           |
| Road Reconstruction                                 | 27,506,075          | —                   | 21,692,968          | 7,695,686           | 4,034,153           | 1,371,137           |
| Signals, Safety Devices, and Road Lights            | 847,754             | —                   | 58,274              | 37,598              | 75,207              | 212,025             |
| Pedestrian Ways and Bikepaths                       | 58,807              | —                   | 461,486             | 442,407             | —                   | 1,207,615           |
| Storm Drains  | 1,068,089           | —                   | —                   | 270,487             | —                   | —                   |
| Storm Damage  | —                   | —                   | —                   | —                   | 504,609             | 554,237             |
| Total Construction                                  | 29,491,823          | —                   | 22,778,845          | 9,731,926           | 4,621,776           | 4,505,613           |
| Rights of Way                                       | 3,549,754           | —                   | 162,599             | —                   | —                   | —                   |
| Total Construction and Rights of Way                | 33,041,577          | —                   | 22,941,444          | 9,731,926           | 4,621,776           | 4,505,613           |
| <b>Maintenance</b>                                  |                     |                     |                     |                     |                     |                     |
| Road Lights and Traffic Signals                     | 576,015             | —                   | 185,577             | 139,943             | —                   | 504,503             |
| Patching  | 1,925,984           | —                   | 2,768,641           | —                   | —                   | —                   |
| Overlay and Sealing                                 | 8,760,392           | —                   | 1,719,305           | —                   | 323,098             | 7,947,848           |
| Snow Removal  | 261,341             | —                   | —                   | —                   | —                   | —                   |
| Storm Damage  | 5,244,301           | 5,080               | 104,542             | 1,678,509           | 384,796             | 2,204,417           |
| Other Road Purpose Maintenance                      | 20,750,608          | 10,268,824          | 6,689,064           | 8,140,929           | 7,664,020           | 8,437,880           |
| Total Maintenance                                   | 37,518,641          | 10,273,904          | 11,467,129          | 9,959,381           | 8,371,914           | 19,094,648          |
| Acquisition of Equipment                            | 88,354              | 54,864              | 174,515             | —                   | 138,911             | —                   |
| Acquisition of Plant                                | —                   | —                   | —                   | —                   | —                   | —                   |
| Aid to Other Governmental Agencies                  | —                   | —                   | —                   | 31,059              | 250,741             | 173,942             |
| Total Road Purpose Expenditures                     | 81,117,762          | 13,847,824          | 39,765,642          | 25,602,492          | 15,607,336          | 28,795,426          |
| Net Reimbursable Work                               | (84,622)            | —                   | 117,683             | —                   | 87,930              | 50,099              |
| Fund Adjustments                                    | 1,245,516           | 652,571             | —                   | —                   | 84,985              | 533,558             |
| <b>Grand Total Expenditures</b>                     | <b>\$82,278,656</b> | <b>\$14,500,395</b> | <b>\$39,883,325</b> | <b>\$25,602,492</b> | <b>\$15,780,251</b> | <b>\$29,379,083</b> |
| <b>Recapitulation of Expenditures by Source</b>     |                     |                     |                     |                     |                     |                     |
| Highway Users Tax                                   | \$39,656,998        | \$7,750,451         | \$10,403,172        | \$5,843,910         | \$11,912,336        | \$7,162,613         |
| Traffic Congestion Relief                           | 3,084,163           | 1,754,491           | 316,373             | 1,611,589           | 2,506,047           | 1,199,306           |
| Per Sec. 99234, P. U. Code                          | 58,807              | —                   | 210,816             | 143,239             | —                   | 92,519              |
| Per Sec. 99400(a), P. U. Code                       | —                   | —                   | —                   | 1,495,831           | —                   | 1,079,214           |
| <b>All Other Sources:</b>                           |                     |                     |                     |                     |                     |                     |
| Non-Discretionary                                   | 38,478,688          | 295,915             | 28,952,964          | 10,740,807          | 1,361,868           | 17,027,840          |
| Discretionary                                       | 1,000,000           | 4,699,538           | —                   | 5,767,116           | —                   | 2,817,591           |
| <b>Grand Total Expenditures</b>                     | <b>\$82,278,656</b> | <b>\$14,500,395</b> | <b>\$39,883,325</b> | <b>\$25,602,492</b> | <b>\$15,780,251</b> | <b>\$29,379,083</b> |

**Table 11. Counties --- Continued**  
**Statement of Expenditures for Road Purposes**

**Fiscal Year 2005 - 06**

|   | Santa Clara         | Santa Cruz          | Shasta              | Sierra             | Siskiyou           | Solano              |
|---|---------------------|---------------------|---------------------|--------------------|--------------------|---------------------|
| <b>Expenditures for Road Purposes</b>               |                     |                     |                     |                    |                    |                     |
| <b>Undistributed Engineering and Administration</b> |                     |                     |                     |                    |                    |                     |
| Supervisor's Travel Allowance                       | \$—                 | \$—                 | \$—                 | \$—                | \$267              | \$—                 |
| Administrative Expenses                             | 2,943,300           | 8,831               | 1,621,447           | 426,742            | 863,084            | 1,416,492           |
| Undistributed Engineering                           | 3,789,457           | 309,053             | 1,014,071           | (26,361)           | 408,179            | 1,761,904           |
| Total   | 6,732,757           | 317,884             | 2,635,518           | 400,381            | 1,271,530          | 3,178,396           |
| <b>Construction and Rights of Way</b>               |                     |                     |                     |                    |                    |                     |
| New Road Construction                               | —                   | —                   | —                   | —                  | —                  | —                   |
| Road Reconstruction                                 | 8,340,820           | 2,570,374           | 3,769,914           | 751,400            | 589,069            | 5,125,505           |
| Signals, Safety Devices, and Road Lights            | 2,782,395           | 577,081             | —                   | —                  | —                  | —                   |
| Pedestrian Ways and Bikepaths                       | 662,639             | 197,563             | 145,553             | —                  | —                  | 58,152              |
| Storm Drains  | 116,746             | 164,266             | —                   | —                  | —                  | 13,973              |
| Storm Damage  | 85,551              | 1,482,057           | —                   | —                  | —                  | 15,668              |
| Total Construction                                  | 11,988,151          | 4,991,341           | 3,915,467           | 751,400            | 589,069            | 5,213,298           |
| Rights of Way                                       | —                   | 16,019              | 167,574             | —                  | —                  | 54,753              |
| Total Construction and Rights of Way                | 11,988,151          | 5,007,360           | 4,083,041           | 751,400            | 589,069            | 5,268,051           |
| <b>Maintenance</b>                                  |                     |                     |                     |                    |                    |                     |
| Road Lights and Traffic Signals                     | 1,435,307           | 709,943             | 145,023             | —                  | 91,629             | —                   |
| Patching  | 1,833,950           | —                   | 1,000,579           | 54,568             | 1,444,379          | 953,184             |
| Overlay and Sealing                                 | 1,525,903           | —                   | 141,516             | —                  | 1,564,486          | 206,214             |
| Snow Removal  | 21,244              | —                   | 612,482             | 449,734            | 1,140,064          | —                   |
| Storm Damage  | 963                 | 1,785,585           | 400,459             | 194,994            | 1,319,616          | 350,705             |
| Other Road Purpose Maintenance                      | 17,568,012          | 9,796,995           | 4,317,751           | 814,038            | 1,489,987          | 3,620,616           |
| Total Maintenance                                   | 22,385,379          | 12,292,523          | 6,617,810           | 1,513,334          | 7,050,161          | 5,130,719           |
| Acquisition of Equipment                            | —                   | —                   | 1,547,382           | 244,519            | 140,515            | 381,106             |
| Acquisition of Plant                                | —                   | —                   | —                   | 33,326             | —                  | —                   |
| Aid to Other Governmental Agencies                  | —                   | 4,918               | —                   | 7,244              | —                  | —                   |
| Total Road Purpose Expenditures                     | 41,106,287          | 17,622,685          | 14,883,751          | 2,950,204          | 9,051,275          | 13,958,272          |
| Net Reimbursable Work                               | —                   | —                   | 10,834              | (32,026)           | (304,070)          | 151,670             |
| Fund Adjustments                                    | 197,199             | —                   | (8,376)             | (328)              | 29,695             | 354,839             |
| <b>Grand Total Expenditures</b>                     | <b>\$41,303,486</b> | <b>\$17,622,685</b> | <b>\$14,886,209</b> | <b>\$2,917,850</b> | <b>\$8,776,900</b> | <b>\$14,464,781</b> |
| <b>Recapitulation of Expenditures by Source</b>     |                     |                     |                     |                    |                    |                     |
| Highway Users Tax                                   | \$23,941,099        | \$4,945,883         | \$4,835,319         | \$837,098          | \$2,998,881        | \$6,262,937         |
| Traffic Congestion Relief                           | —                   | 794,582             | 960,435             | 219,386            | 2,405,469          | 1,546,221           |
| Per Sec. 99234, P. U. Code                          | —                   | —                   | —                   | —                  | —                  | —                   |
| Per Sec. 99400(a), P. U. Code                       | —                   | 66,838              | 2,108,584           | —                  | 111,732            | 720,000             |
| <b>All Other Sources:</b>                           |                     |                     |                     |                    |                    |                     |
| Non-Discretionary                                   | 16,652,786          | 11,815,275          | 6,981,871           | 1,856,859          | 3,260,818          | 5,935,623           |
| Discretionary                                       | 709,601             | 107                 | —                   | 4,507              | —                  | —                   |
| <b>Grand Total Expenditures</b>                     | <b>\$41,303,486</b> | <b>\$17,622,685</b> | <b>\$14,886,209</b> | <b>\$2,917,850</b> | <b>\$8,776,900</b> | <b>\$14,464,781</b> |

**Table 11. Counties --- Continued**  
**Statement of Expenditures for Road Purposes**

|   | Fiscal Year 2005 - 06 |                     |                    |                    |                    |                     |
|---|-----------------------|---------------------|--------------------|--------------------|--------------------|---------------------|
|   | Sonoma                | Stanislaus          | Sutter             | Tehama             | Trinity            | Tulare              |
| <b>Expenditures for Road Purposes</b>               |                       |                     |                    |                    |                    |                     |
| <b>Undistributed Engineering and Administration</b> |                       |                     |                    |                    |                    |                     |
| Supervisor's Travel Allowance                       | \$—                   | \$—                 | \$1,500            | \$1,500            | \$1,500            | \$—                 |
| Administrative Expenses                             | 2,105,151             | 2,094,582           | 851,562            | 530,753            | 870,131            | 2,275,069           |
| Undistributed Engineering                           | 1,829,452             | 1,627,657           | 135,085            | 135,444            | 142,062            | 928,862             |
| Total   | 3,934,603             | 3,722,239           | 988,147            | 667,697            | 1,013,693          | 3,203,931           |
| <b>Construction and Rights of Way</b>               |                       |                     |                    |                    |                    |                     |
| New Road Construction                               | —                     | 159,520             | —                  | —                  | 1,305,017          | —                   |
| Road Reconstruction                                 | 9,136,160             | 3,484,295           | 1,425,631          | 673,659            | 997,817            | 1,471,079           |
| Signals, Safety Devices, and Road Lights            | 2,153,058             | 882,508             | —                  | 217,945            | —                  | —                   |
| Pedestrian Ways and Bikepaths                       | 473,944               | 1,292,808           | —                  | —                  | —                  | —                   |
| Storm Drains  | 105,433               | —                   | —                  | —                  | 579,870            | —                   |
| Storm Damage  | 178,577               | —                   | —                  | —                  | 1,160,986          | —                   |
| Total Construction                                  | 12,047,172            | 5,819,131           | 1,425,631          | 891,604            | 4,043,690          | 1,471,079           |
| Rights of Way                                       | 456,182               | 311,131             | —                  | 16,000             | 27,098             | —                   |
| Total Construction and Rights of Way                | 12,503,354            | 6,130,262           | 1,425,631          | 907,604            | 4,070,788          | 1,471,079           |
| <b>Maintenance</b>                                  |                       |                     |                    |                    |                    |                     |
| Road Lights and Traffic Signals                     | 329,169               | 139,331             | 24,908             | 45,270             | —                  | 607,176             |
| Patching  | 2,510,184             | 1,107,136           | —                  | 1,219,011          | 354,574            | 2,057,567           |
| Overlay and Sealing                                 | 1,413,623             | 250,601             | 555,898            | 19,146             | 173,728            | 5,369,165           |
| Snow Removal  | 4,413                 | —                   | —                  | 99,981             | 468,359            | 136,022             |
| Storm Damage  | 5,148,887             | 71,903              | —                  | 100,614            | 357,083            | 693,223             |
| Other Road Purpose Maintenance                      | 7,907,961             | 4,856,772           | 2,340,535          | 2,540,767          | 1,505,876          | 3,421,438           |
| Total Maintenance                                   | 17,314,237            | 6,425,743           | 2,921,341          | 4,024,789          | 2,859,620          | 12,284,591          |
| Acquisition of Equipment                            | —                     | —                   | 116                | 61,144             | 121,192            | 391,246             |
| Acquisition of Plant                                | 18,891                | —                   | —                  | —                  | —                  | —                   |
| Aid to Other Governmental Agencies                  | 86,759                | —                   | —                  | —                  | —                  | —                   |
| Total Road Purpose Expenditures                     | 33,857,844            | 16,278,244          | 5,335,235          | 5,661,234          | 8,065,293          | 17,350,847          |
| Net Reimbursable Work                               | 207,200               | 47,671              | 27,938             | (60,981)           | 33,591             | 131,708             |
| Fund Adjustments                                    | 824,719               | (2,082,561)         | 2,289              | —                  | (142)              | —                   |
| <b>Grand Total Expenditures</b>                     | <b>\$34,889,763</b>   | <b>\$14,243,354</b> | <b>\$5,365,462</b> | <b>\$5,600,253</b> | <b>\$8,098,742</b> | <b>\$17,482,555</b> |
| <b>Recapitulation of Expenditures by Source</b>     |                       |                     |                    |                    |                    |                     |
| Highway Users Tax                                   | \$9,168,616           | \$8,526,665         | \$2,123,389        | \$1,180,456        | \$1,456,175        | \$7,806,696         |
| Traffic Congestion Relief                           | 2,305,271             | —                   | 709,164            | 784,541            | 427,572            | 2,676,549           |
| Per Sec. 99234, P. U. Code                          | —                     | 79,407              | —                  | —                  | —                  | —                   |
| Per Sec. 99400(a), P. U. Code                       | —                     | 1,786,973           | 711,271            | 574,575            | —                  | 3,507,379           |
| <b>All Other Sources:</b>                           |                       |                     |                    |                    |                    |                     |
| Non-Discretionary                                   | 15,134,788            | 3,850,309           | 1,656,638          | 3,049,942          | 6,214,995          | 3,156,715           |
| Discretionary                                       | 8,281,088             | —                   | 165,000            | 10,739             | —                  | 335,216             |
| <b>Grand Total Expenditures</b>                     | <b>\$34,889,763</b>   | <b>\$14,243,354</b> | <b>\$5,365,462</b> | <b>\$5,600,253</b> | <b>\$8,098,742</b> | <b>\$17,482,555</b> |

**Table 11. Counties --- Continued**  
**Statement of Expenditures for Road Purposes**

|   | Fiscal Year 2005 - 06 |                     |                    |                     |                        |
|---|-----------------------|---------------------|--------------------|---------------------|------------------------|
|   | Tuolumne              | Ventura             | Yolo               | Yuba                | All Counties           |
| <b>Expenditures for Road Purposes</b>               |                       |                     |                    |                     |                        |
| <b>Undistributed Engineering and Administration</b> |                       |                     |                    |                     |                        |
| Supervisor's Travel Allowance                       | \$—                   | \$—                 | \$—                | \$—                 | \$16,317               |
| Administrative Expenses                             | 890,041               | 4,638,674           | 1,037,944          | 54,639              | 101,739,013            |
| Undistributed Engineering                           | 1,216,066             | 1,601,635           | 419,616            | 376,601             | 114,854,489            |
| Total   | 2,106,107             | 6,240,309           | 1,457,560          | 431,240             | 216,609,819            |
| <b>Construction and Rights of Way</b>               |                       |                     |                    |                     |                        |
| New Road Construction                               | 2,921,399             | —                   | 570,273            | 5,346,329           | 76,638,898             |
| Road Reconstruction                                 | 58,853                | 5,199,629           | 1,257,063          | 2,665,490           | 285,857,185            |
| Signals, Safety Devices, and Road Lights            | 12,681                | 103,443             | 146,421            | —                   | 29,806,454             |
| Pedestrian Ways and Bikepaths                       | 31,763                | 445,645             | 122,680            | 18,062              | 18,201,534             |
| Storm Drains  | —                     | —                   | —                  | —                   | 19,688,676             |
| Storm Damage  | —                     | 1,795,052           | —                  | —                   | 16,603,271             |
| Total Construction                                  | 3,024,696             | 7,543,769           | 2,096,437          | 8,029,881           | 446,796,018            |
| Rights of Way                                       | 10,814                | 771,395             | 1,600              | —                   | 16,715,812             |
| Total Construction and Rights of Way                | 3,035,510             | 8,315,164           | 2,098,037          | 8,029,881           | 463,511,830            |
| <b>Maintenance</b>                                  |                       |                     |                    |                     |                        |
| Road Lights and Traffic Signals                     | 505,299               | —                   | 6,220              | 108,755             | 47,147,554             |
| Patching  | 819,414               | 1,659,930           | 497,800            | 792,486             | 79,348,725             |
| Overlay and Sealing                                 | 3,056                 | 494,385             | 678,384            | 27,834              | 77,772,903             |
| Snow Removal  | 616,150               | 24,469              | —                  | 76,498              | 16,475,235             |
| Storm Damage  | 335,220               | 1,898,564           | 142,260            | 94,598              | 56,397,965             |
| Other Road Purpose Maintenance                      | 1,981,004             | 7,096,158           | 1,414,691          | 1,531,251           | 375,030,049            |
| Total Maintenance                                   | 4,260,143             | 11,173,506          | 2,739,355          | 2,631,422           | 652,172,431            |
| Acquisition of Equipment                            | 307,376               | —                   | 178,227            | 363,268             | 17,476,038             |
| Acquisition of Plant                                | 32,792                | —                   | —                  | —                   | 1,796,100              |
| Aid to Other Governmental Agencies                  | —                     | —                   | —                  | —                   | 3,363,480              |
| Total Road Purpose Expenditures                     | 9,741,928             | 25,728,979          | 6,473,179          | 11,455,811          | 1,354,929,698          |
| Net Reimbursable Work                               | (12,920)              | —                   | 37,022             | 30,075              | (225,582)              |
| Fund Adjustments                                    | —                     | 197,724             | 51                 | 188,331             | (4,231,001)            |
| <b>Grand Total Expenditures</b>                     | <b>\$9,729,008</b>    | <b>\$25,926,703</b> | <b>\$6,510,252</b> | <b>\$11,674,217</b> | <b>\$1,350,473,115</b> |
| <b>Recapitulation of Expenditures by Source</b>     |                       |                     |                    |                     |                        |
| Highway Users Tax                                   | \$2,189,634           | \$12,877,327        | \$3,351,963        | \$1,698,715         | \$541,963,108          |
| Traffic Congestion Relief                           | 567,885               | 2,739,531           | —                  | 378,625             | 95,940,793             |
| Per Sec. 99234, P. U. Code                          | —                     | —                   | —                  | —                   | 2,899,447              |
| Per Sec. 99400(a), P. U. Code                       | 802,502               | —                   | 789,909            | —                   | 39,197,656             |
| <b>All Other Sources:</b>                           |                       |                     |                    |                     |                        |
| Non-Discretionary                                   | 5,526,536             | 10,227,305          | 2,368,380          | 9,546,877           | 602,111,340            |
| Discretionary                                       | 642,451               | 82,540              | —                  | 50,000              | 68,360,771             |
| <b>Grand Total Expenditures</b>                     | <b>\$9,729,008</b>    | <b>\$25,926,703</b> | <b>\$6,510,252</b> | <b>\$11,674,217</b> | <b>\$1,350,473,115</b> |

**Table 12. Counties**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**  
**Fiscal Year 2005 - 06**

|   | Alameda             | Alpine             | Amador             | Butte               | Calaveras          | Colusa             |
|---|---------------------|--------------------|--------------------|---------------------|--------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                     |                    |                    |                     |                    |                    |
| <b>Supervisor's Travel Allowance</b>  |                     |                    |                    |                     |                    |                    |
| Force Account   | \$—                 | \$—                | \$—                | \$—                 | \$—                | \$1,500            |
| <b>Administrative Expenses</b>  |                     |                    |                    |                     |                    |                    |
| Force Account   | 3,217,215           | 209,671            | 230,260            | 1,228,810           | 1,005,110          | 1,013,115          |
| Government Contract   | —                   | —                  | 27                 | —                   | —                  | —                  |
| Private Contract  | 3,162               | 12,012             | 191                | 7,237               | 69,802             | —                  |
| <b>Undistributed Engineering</b>  |                     |                    |                    |                     |                    |                    |
| Force Account   | 2,042,277           | —                  | 455,374            | 499,431             | 219,374            | 75,112             |
| Government Contract   | —                   | —                  | 119,720            | —                   | —                  | —                  |
| Private Contract  | 563,792             | —                  | 14,380             | 90,901              | —                  | —                  |
| Total Undistributed Engineering and Administration                                  | 5,826,446           | 221,683            | 819,952            | 1,826,379           | 1,294,286          | 1,089,727          |
| <b>Construction and Rights of Way</b>   |                     |                    |                    |                     |                    |                    |
| <b>New Road Construction</b>  |                     |                    |                    |                     |                    |                    |
| Force Account   | —                   | —                  | 30,052             | 43,846              | —                  | —                  |
| Government Contract   | —                   | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | 5,418               | —                  | 28,683             | 6,080               | —                  | —                  |
| <b>Road Reconstruction</b>  |                     |                    |                    |                     |                    |                    |
| Force Account   | 1,841,926           | —                  | 115,141            | 679,684             | 87,408             | 125,778            |
| Government Contract   | —                   | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | 3,009,902           | —                  | 74,720             | 521,400             | 2,546,103          | 929,810            |
| <b>Signals, Safety Devices, and Road Lights</b>                                     |                     |                    |                    |                     |                    |                    |
| Force Account   | 110,068             | —                  | —                  | 321,125             | —                  | 8,701              |
| Government Contract   | —                   | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | 98,285              | —                  | —                  | 22,235              | —                  | 296,528            |
| <b>Pedestrian Ways and Bikepaths</b>  |                     |                    |                    |                     |                    |                    |
| Force Account   | 193,157             | —                  | —                  | 38,691              | 784                | —                  |
| Government Contract   | —                   | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | 65,722              | —                  | —                  | 5,830               | 361                | 17,486             |
| <b>Storm Drains</b>   |                     |                    |                    |                     |                    |                    |
| Force Account   | 3,304               | —                  | —                  | —                   | —                  | —                  |
| Government Contract   | —                   | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | —                   | —                  | —                  | —                   | —                  | —                  |
| <b>Storm Damage</b>   |                     |                    |                    |                     |                    |                    |
| Force Account   | 7,600               | —                  | 159,124            | —                   | —                  | —                  |
| Government Contract   | —                   | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | 6,172               | —                  | 500                | —                   | —                  | —                  |
| Total Construction  | 5,341,554           | —                  | 408,220            | 1,638,891           | 2,634,656          | 1,378,303          |
| Rights of Way   | 272,091             | —                  | 51,181             | 95,800              | —                  | 7,279              |
| Total Construction and Rights of Way  | 5,613,645           | —                  | 459,401            | 1,734,691           | 2,634,656          | 1,385,582          |
| <b>Maintenance</b>  |                     |                    |                    |                     |                    |                    |
| <b>Road Lights and Traffic Signals</b>  |                     |                    |                    |                     |                    |                    |
| Force Account   | 648,467             | 1,892              | 106,704            | 667,879             | —                  | 49,580             |
| Government Contract   | —                   | —                  | 3,740              | —                   | —                  | —                  |
| Private Contract  | 289,354             | —                  | 90,095             | 27,314              | —                  | —                  |
| <b>Patching</b>   |                     |                    |                    |                     |                    |                    |
| Force Account   | 1,735,901           | 24,181             | 678,287            | 632,354             | 648,371            | 675,274            |
| Government Contract   | —                   | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | 192,355             | —                  | —                  | 4,000               | —                  | —                  |
| <b>Overlay and Sealing</b>  |                     |                    |                    |                     |                    |                    |
| Force Account   | 145,450             | 2,085              | 168,018            | 1,223,598           | —                  | 81,250             |
| Government Contract   | —                   | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | 356,633             | —                  | —                  | 10,687              | —                  | —                  |
| <b>Snow Removal</b>   |                     |                    |                    |                     |                    |                    |
| Force Account   | —                   | 342,960            | 183,498            | 247,236             | 331,740            | 218                |
| Government Contract   | —                   | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | —                   | 234,909            | 1,071              | 8,165               | —                  | —                  |
| <b>Storm Damage</b>   |                     |                    |                    |                     |                    |                    |
| Force Account   | 1,338,277           | —                  | 207,388            | 608,340             | 22,232             | 495,236            |
| Government Contract   | —                   | —                  | —                  | —                   | —                  | —                  |
| Private Contract  | 109,901             | —                  | 1,985              | —                   | —                  | 17,055             |
| <b>Other Road Purpose Maintenance</b>   |                     |                    |                    |                     |                    |                    |
| Force Account   | 8,908,749           | 640,546            | 670,235            | 3,184,708           | 2,114,188          | 1,678,349          |
| Government Contract   | —                   | —                  | 8,047              | —                   | —                  | —                  |
| Private Contract  | 2,615,676           | —                  | 373                | 2,070               | —                  | —                  |
| Total Maintenance   | 16,340,763          | 1,246,573          | 2,119,441          | 6,616,351           | 3,116,531          | 2,996,962          |
| <b>Total Undistributed Engineering, Construction &amp; Maintenance Expenditures</b> | <b>\$27,780,854</b> | <b>\$1,468,256</b> | <b>\$3,398,794</b> | <b>\$10,177,421</b> | <b>\$7,045,473</b> | <b>\$5,472,271</b> |

**Table 12. Counties --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**

**Fiscal Year 2005 - 06**

|   | Contra Costa        | Del Norte          | El Dorado           | Fresno              | Glenn              | Humboldt            |
|---|---------------------|--------------------|---------------------|---------------------|--------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |                     |                    |                     |                     |                    |                     |
| <b>Supervisor's Travel Allowance</b>  |                     |                    |                     |                     |                    |                     |
| Force Account   | \$—                 | \$1,500            | \$—                 | \$—                 | \$—                | \$—                 |
| <b>Administrative Expenses</b>  |                     |                    |                     |                     |                    |                     |
| Force Account   | 239,620             | 473,131            | 1,868,548           | 3,618,880           | 213,342            | 948,598             |
| Government Contract   | —                   | —                  | 609                 | —                   | —                  | —                   |
| Private Contract  | —                   | —                  | 72,891              | —                   | —                  | —                   |
| <b>Undistributed Engineering</b>  |                     |                    |                     |                     |                    |                     |
| Force Account   | 3,690,402           | 3,763              | 1,891,875           | 2,793,169           | —                  | 561,354             |
| Government Contract   | —                   | —                  | —                   | 950                 | —                  | —                   |
| Private Contract  | —                   | —                  | 440,767             | 34,987              | —                  | —                   |
| Total Undistributed Engineering and Administration                                  | 3,930,022           | 478,394            | 4,274,690           | 6,447,986           | 213,342            | 1,509,952           |
| <b>Construction and Rights of Way</b>   |                     |                    |                     |                     |                    |                     |
| <b>New Road Construction</b>  |                     |                    |                     |                     |                    |                     |
| Force Account   | —                   | —                  | 1,011,214           | —                   | —                  | —                   |
| Government Contract   | —                   | —                  | —                   | —                   | —                  | —                   |
| Private Contract  | —                   | —                  | 4,396,763           | —                   | —                  | —                   |
| <b>Road Reconstruction</b>  |                     |                    |                     |                     |                    |                     |
| Force Account   | —                   | 585,749            | 2,591,439           | 3,758,815           | 100,809            | 359,711             |
| Government Contract   | 1,224,741           | —                  | 51,561              | —                   | —                  | —                   |
| Private Contract  | 1,052,251           | 1,983,913          | 5,633,355           | 3,952,580           | 200,729            | 1,667,298           |
| <b>Signals, Safety Devices, and Road Lights</b>                                     |                     |                    |                     |                     |                    |                     |
| Force Account   | 157,687             | —                  | 1,202,193           | 575,181             | —                  | —                   |
| Government Contract   | 294,422             | —                  | —                   | 165,986             | —                  | —                   |
| Private Contract  | 229,885             | —                  | 1,017,981           | 14,112              | —                  | —                   |
| <b>Pedestrian Ways and Bikepaths</b>  |                     |                    |                     |                     |                    |                     |
| Force Account   | —                   | 36,884             | —                   | 163,647             | —                  | 57,175              |
| Government Contract   | 730,014             | —                  | —                   | —                   | —                  | —                   |
| Private Contract  | 506,095             | 27,474             | —                   | 114,946             | —                  | 789,701             |
| <b>Storm Drains</b>   |                     |                    |                     |                     |                    |                     |
| Force Account   | —                   | —                  | 1,526,407           | —                   | —                  | —                   |
| Government Contract   | —                   | —                  | 24,804              | —                   | —                  | —                   |
| Private Contract  | —                   | —                  | 4,804,873           | 636,306             | —                  | —                   |
| <b>Storm Damage</b>   |                     |                    |                     |                     |                    |                     |
| Force Account   | —                   | —                  | 509,408             | —                   | —                  | 1,762,675           |
| Government Contract   | —                   | —                  | —                   | —                   | —                  | —                   |
| Private Contract  | 147,387             | —                  | 1,761,500           | —                   | —                  | 3,619,887           |
| Total Construction  | 4,342,482           | 2,634,020          | 24,531,498          | 9,381,573           | 301,538            | 8,256,447           |
| Rights of Way   | 401,624             | —                  | 5,371,839           | 2,303,944           | —                  | 60,990              |
| Total Construction and Rights of Way  | 4,744,106           | 2,634,020          | 29,903,337          | 11,685,517          | 301,538            | 8,317,437           |
| <b>Maintenance</b>  |                     |                    |                     |                     |                    |                     |
| <b>Road Lights and Traffic Signals</b>  |                     |                    |                     |                     |                    |                     |
| Force Account   | 338,453             | 8,000              | 137,208             | 114,333             | —                  | 32,015              |
| Government Contract   | —                   | —                  | —                   | —                   | —                  | —                   |
| Private Contract  | 14,577              | —                  | 73,415              | 45,177              | 10,385             | —                   |
| <b>Patching</b>   |                     |                    |                     |                     |                    |                     |
| Force Account   | 3,064,278           | 200,861            | 3,217,920           | 4,151,168           | 400,329            | 1,170,753           |
| Government Contract   | —                   | —                  | —                   | 29                  | —                  | —                   |
| Private Contract  | —                   | —                  | —                   | —                   | —                  | —                   |
| <b>Overlay and Sealing</b>  |                     |                    |                     |                     |                    |                     |
| Force Account   | 374,380             | —                  | 1,316,733           | 3,874,202           | 321,193            | 438,133             |
| Government Contract   | —                   | —                  | —                   | —                   | —                  | —                   |
| Private Contract  | —                   | —                  | —                   | 566,249             | —                  | —                   |
| <b>Snow Removal</b>   |                     |                    |                     |                     |                    |                     |
| Force Account   | —                   | 15,156             | 2,291,342           | 332,322             | 40,594             | 125,291             |
| Government Contract   | —                   | —                  | —                   | —                   | —                  | —                   |
| Private Contract  | —                   | —                  | 946                 | 2,247               | —                  | —                   |
| <b>Storm Damage</b>   |                     |                    |                     |                     |                    |                     |
| Force Account   | 1,265,752           | 57,346             | 404,576             | 672,570             | 62,763             | 982,602             |
| Government Contract   | —                   | —                  | —                   | —                   | —                  | —                   |
| Private Contract  | —                   | —                  | 259                 | —                   | —                  | —                   |
| <b>Other Road Purpose Maintenance</b>   |                     |                    |                     |                     |                    |                     |
| Force Account   | 8,901,039           | 975,090            | 3,928,040           | 9,028,614           | 1,725,066          | 4,374,909           |
| Government Contract   | —                   | —                  | —                   | 29                  | —                  | —                   |
| Private Contract  | 13,695              | 29,728             | 17,132              | 613,673             | —                  | —                   |
| Total Maintenance   | 13,972,174          | 1,286,181          | 11,387,571          | 19,400,613          | 2,560,330          | 7,123,703           |
| <b>Total Undistributed Engineering, Construction &amp; Maintenance Expenditures</b> | <b>\$22,646,302</b> | <b>\$4,398,595</b> | <b>\$45,565,598</b> | <b>\$37,534,116</b> | <b>\$3,075,210</b> | <b>\$16,951,092</b> |

**Table 12. Counties --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**

Fiscal Year 2005 - 06

|   | Imperial            | Inyo               | Kern                | Kings              | Lake               | Lassen             |
|---|---------------------|--------------------|---------------------|--------------------|--------------------|--------------------|
| <b>Undistributed Engineering and Admin</b>  |                     |                    |                     |                    |                    |                    |
| <b>Supervisor's Travel Allowance</b>  |                     |                    |                     |                    |                    |                    |
| Force Account   | \$—                 | \$1,500            | \$—                 | \$—                | \$—                | \$2,400            |
| <b>Administrative Expenses</b>  |                     |                    |                     |                    |                    |                    |
| Force Account   | 910,372             | 481,784            | 102,660             | 155,474            | 519,878            | 457,669            |
| Government Contract   | —                   | —                  | —                   | —                  | 312                | —                  |
| Private Contract  | 23,590              | 6,227              | —                   | —                  | 2,559              | 4,414              |
| <b>Undistributed Engineering</b>  |                     |                    |                     |                    |                    |                    |
| Force Account   | 789,597             | 204,078            | 3,404,746           | —                  | —                  | 170,974            |
| Government Contract   | —                   | —                  | —                   | —                  | 37,117             | —                  |
| Private Contract  | 7,457               | —                  | —                   | —                  | —                  | —                  |
| Total Undistributed Engineering and Administration                                  | 1,731,016           | 693,589            | 3,507,406           | 155,474            | 559,866            | 635,457            |
| <b>Construction and Rights of Way</b>   |                     |                    |                     |                    |                    |                    |
| <b>New Road Construction</b>  |                     |                    |                     |                    |                    |                    |
| Force Account   | —                   | —                  | 4,344,575           | —                  | —                  | 32,805             |
| Government Contract   | —                   | —                  | —                   | —                  | 53,565             | —                  |
| Private Contract  | —                   | —                  | 1,846,132           | —                  | 123,992            | 112,588            |
| <b>Road Reconstruction</b>  |                     |                    |                     |                    |                    |                    |
| Force Account   | 2,311,581           | 29,140             | 1,359,059           | 51,179             | 13,522             | 998,871            |
| Government Contract   | —                   | —                  | 18,699              | —                  | 34,943             | —                  |
| Private Contract  | 2,040,840           | 5,865              | 9,988,669           | —                  | 135,377            | 486,110            |
| <b>Signals, Safety Devices, and Road Lights</b>                                     |                     |                    |                     |                    |                    |                    |
| Force Account   | 8,056               | —                  | 691,398             | —                  | —                  | —                  |
| Government Contract   | —                   | —                  | 90,826              | —                  | —                  | —                  |
| Private Contract  | 4,078               | —                  | 827,793             | —                  | —                  | —                  |
| <b>Pedestrian Ways and Bikepaths</b>  |                     |                    |                     |                    |                    |                    |
| Force Account   | 23,201              | —                  | 625,703             | —                  | —                  | —                  |
| Government Contract   | —                   | —                  | —                   | —                  | 52,078             | —                  |
| Private Contract  | 354,866             | —                  | 1,339,120           | —                  | 12,924             | —                  |
| <b>Storm Drains</b>   |                     |                    |                     |                    |                    |                    |
| Force Account   | 6,454               | —                  | 106,972             | —                  | —                  | —                  |
| Government Contract   | —                   | —                  | —                   | —                  | —                  | —                  |
| Private Contract  | 47,923              | —                  | 125,862             | —                  | —                  | —                  |
| <b>Storm Damage</b>   |                     |                    |                     |                    |                    |                    |
| Force Account   | —                   | —                  | —                   | —                  | 105,821            | —                  |
| Government Contract   | —                   | —                  | —                   | —                  | —                  | —                  |
| Private Contract  | —                   | —                  | —                   | —                  | 300                | —                  |
| Total Construction  | 4,796,999           | 35,005             | 21,364,808          | 51,179             | 532,522            | 1,630,374          |
| Rights of Way   | —                   | —                  | 597,231             | 158,645            | 46,695             | —                  |
| Total Construction and Rights of Way  | 4,796,999           | 35,005             | 21,962,039          | 209,824            | 579,217            | 1,630,374          |
| <b>Maintenance</b>  |                     |                    |                     |                    |                    |                    |
| <b>Road Lights and Traffic Signals</b>  |                     |                    |                     |                    |                    |                    |
| Force Account   | 407,488             | —                  | 652,867             | —                  | —                  | 211,475            |
| Government Contract   | —                   | —                  | —                   | —                  | —                  | —                  |
| Private Contract  | —                   | —                  | —                   | —                  | —                  | —                  |
| <b>Patching</b>   |                     |                    |                     |                    |                    |                    |
| Force Account   | 787,429             | 139,265            | 7,616,034           | —                  | 336,202            | 158,975            |
| Government Contract   | —                   | —                  | —                   | —                  | —                  | —                  |
| Private Contract  | —                   | —                  | —                   | 1,636,490          | —                  | —                  |
| <b>Overlay and Sealing</b>  |                     |                    |                     |                    |                    |                    |
| Force Account   | 292,752             | 162,532            | 742,184             | —                  | 878,025            | 25,206             |
| Government Contract   | —                   | —                  | —                   | —                  | 14,754             | —                  |
| Private Contract  | —                   | —                  | —                   | 3,473,001          | 30,830             | —                  |
| <b>Snow Removal</b>   |                     |                    |                     |                    |                    |                    |
| Force Account   | —                   | 220,921            | 368,415             | —                  | 51,729             | 476,120            |
| Government Contract   | —                   | —                  | —                   | —                  | —                  | —                  |
| Private Contract  | —                   | —                  | —                   | —                  | —                  | —                  |
| <b>Storm Damage</b>   |                     |                    |                     |                    |                    |                    |
| Force Account   | 308,436             | 363,603            | 267,021             | —                  | 284,456            | 366,314            |
| Government Contract   | —                   | —                  | —                   | —                  | —                  | —                  |
| Private Contract  | —                   | —                  | —                   | —                  | —                  | —                  |
| <b>Other Road Purpose Maintenance</b>   |                     |                    |                     |                    |                    |                    |
| Force Account   | 3,150,902           | 1,553,449          | 6,474,130           | 45,741             | 1,828,684          | 1,003,689          |
| Government Contract   | —                   | —                  | —                   | —                  | —                  | —                  |
| Private Contract  | —                   | —                  | —                   | 775,783            | —                  | 6,500              |
| Total Maintenance   | 4,947,007           | 2,439,770          | 16,120,651          | 5,931,015          | 3,424,680          | 2,248,279          |
| <b>Total Undistributed Engineering, Construction &amp; Maintenance Expenditures</b> | <b>\$11,475,022</b> | <b>\$3,168,364</b> | <b>\$41,590,096</b> | <b>\$6,296,313</b> | <b>\$4,563,763</b> | <b>\$4,514,110</b> |



**Table 12. Counties --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**

**Fiscal Year 2005 - 06**

|   | Los Angeles          | Madera             | Marin              | Mariposa           | Mendocino           | Merced              |
|---|----------------------|--------------------|--------------------|--------------------|---------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |                      |                    |                    |                    |                     |                     |
| <b>Supervisor's Travel Allowance</b>  |                      |                    |                    |                    |                     |                     |
| Force Account   | \$—                  | \$900              | \$—                | \$—                | \$—                 | \$—                 |
| <b>Administrative Expenses</b>  |                      |                    |                    |                    |                     |                     |
| Force Account   | 10,315,613           | 1,398,720          | 407,389            | 468,014            | 1,954,125           | 557,276             |
| Government Contract   | —                    | —                  | —                  | —                  | —                   | —                   |
| Private Contract  | 1,322,360            | 65,170             | 50,644             | 3,063              | —                   | —                   |
| <b>Undistributed Engineering</b>  |                      |                    |                    |                    |                     |                     |
| Force Account   | 20,601,012           | 1,078,894          | 167,192            | 401,000            | 419,385             | 1,554,117           |
| Government Contract   | —                    | —                  | —                  | —                  | —                   | —                   |
| Private Contract  | 132,567              | 7,187              | —                  | —                  | —                   | —                   |
| Total Undistributed Engineering and Administration                                  | 32,371,552           | 2,550,871          | 625,225            | 872,077            | 2,373,510           | 2,111,393           |
| <b>Construction and Rights of Way</b>   |                      |                    |                    |                    |                     |                     |
| <b>New Road Construction</b>  |                      |                    |                    |                    |                     |                     |
| Force Account   | 1,208,691            | —                  | —                  | —                  | —                   | —                   |
| Government Contract   | —                    | —                  | —                  | —                  | —                   | —                   |
| Private Contract  | 270,133              | —                  | —                  | —                  | —                   | 563,227             |
| <b>Road Reconstruction</b>  |                      |                    |                    |                    |                     |                     |
| Force Account   | 3,931,050            | 158,375            | 808,135            | 516,230            | 465,264             | 140,406             |
| Government Contract   | —                    | —                  | —                  | —                  | —                   | —                   |
| Private Contract  | 38,131,642           | 136,458            | 45,676             | 38,039             | 1,582,151           | 1,234,406           |
| <b>Signals, Safety Devices, and Road Lights</b>                                     |                      |                    |                    |                    |                     |                     |
| Force Account   | 524,146              | 36,449             | —                  | —                  | —                   | 64                  |
| Government Contract   | —                    | 6,009              | —                  | —                  | —                   | —                   |
| Private Contract  | 6,563,183            | 6,851              | —                  | —                  | —                   | 88,524              |
| <b>Pedestrian Ways and Bikepaths</b>  |                      |                    |                    |                    |                     |                     |
| Force Account   | 143,438              | 2,932              | —                  | —                  | —                   | 146                 |
| Government Contract   | —                    | —                  | —                  | —                  | —                   | —                   |
| Private Contract  | 14,675               | 1,720              | —                  | —                  | —                   | 141,253             |
| <b>Storm Drains</b>   |                      |                    |                    |                    |                     |                     |
| Force Account   | 50,355               | —                  | —                  | —                  | —                   | —                   |
| Government Contract   | —                    | —                  | —                  | —                  | —                   | —                   |
| Private Contract  | 1,577,983            | —                  | —                  | —                  | —                   | 8,595               |
| <b>Storm Damage</b>   |                      |                    |                    |                    |                     |                     |
| Force Account   | (1,890)              | —                  | —                  | —                  | 277,651             | —                   |
| Government Contract   | —                    | —                  | —                  | —                  | —                   | —                   |
| Private Contract  | 560,055              | —                  | —                  | —                  | 1,357,202           | 68,220              |
| Total Construction  | 52,973,461           | 348,794            | 853,811            | 554,269            | 3,682,268           | 2,244,841           |
| Rights of Way   | 1,457,853            | —                  | —                  | —                  | 12,223              | 447                 |
| Total Construction and Rights of Way  | 54,431,314           | 348,794            | 853,811            | 554,269            | 3,694,491           | 2,245,288           |
| <b>Maintenance</b>  |                      |                    |                    |                    |                     |                     |
| <b>Road Lights and Traffic Signals</b>  |                      |                    |                    |                    |                     |                     |
| Force Account   | 25,789,726           | 48,741             | —                  | —                  | 29,307              | —                   |
| Government Contract   | —                    | —                  | —                  | —                  | —                   | —                   |
| Private Contract  | 2,665                | —                  | 22,785             | —                  | —                   | —                   |
| <b>Patching</b>   |                      |                    |                    |                    |                     |                     |
| Force Account   | —                    | 1,913,069          | 1,273,715          | 785,097            | 802,089             | —                   |
| Government Contract   | —                    | —                  | —                  | —                  | —                   | —                   |
| Private Contract  | —                    | —                  | —                  | —                  | —                   | —                   |
| <b>Overlay and Sealing</b>  |                      |                    |                    |                    |                     |                     |
| Force Account   | 1,544                | 95,178             | 6,427              | 30,094             | —                   | 1,286,906           |
| Government Contract   | —                    | —                  | —                  | —                  | —                   | —                   |
| Private Contract  | 40                   | —                  | —                  | —                  | —                   | —                   |
| <b>Snow Removal</b>   |                      |                    |                    |                    |                     |                     |
| Force Account   | 75,590               | 101,085            | —                  | 196,135            | 96,762              | —                   |
| Government Contract   | —                    | —                  | —                  | —                  | —                   | —                   |
| Private Contract  | —                    | —                  | —                  | —                  | —                   | —                   |
| <b>Storm Damage</b>   |                      |                    |                    |                    |                     |                     |
| Force Account   | 3,982,829            | 99,016             | 1,436,414          | 81,409             | 1,403,812           | 342,679             |
| Government Contract   | —                    | —                  | —                  | —                  | —                   | —                   |
| Private Contract  | 4,389                | —                  | —                  | 1,402,272          | —                   | —                   |
| <b>Other Road Purpose Maintenance</b>   |                      |                    |                    |                    |                     |                     |
| Force Account   | 76,527,003           | 2,543,107          | 2,269,853          | 1,789,941          | 2,366,738           | 5,551,463           |
| Government Contract   | —                    | —                  | —                  | —                  | —                   | —                   |
| Private Contract  | 18,985,888           | —                  | 225,831            | —                  | —                   | 7,138               |
| Total Maintenance   | 125,369,674          | 4,800,196          | 5,235,025          | 4,284,948          | 4,698,708           | 7,188,186           |
| <b>Total Undistributed Engineering, Construction &amp; Maintenance Expenditures</b> | <b>\$212,172,540</b> | <b>\$7,699,861</b> | <b>\$6,714,061</b> | <b>\$5,711,294</b> | <b>\$10,766,709</b> | <b>\$11,544,867</b> |

**Table 12. Counties --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**

Fiscal Year 2005 - 06

|   | Modoc              | Mono               | Monterey            | Napa               | Nevada             | Orange              |
|---|--------------------|--------------------|---------------------|--------------------|--------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |                    |                    |                     |                    |                    |                     |
| <b>Supervisor's Travel Allowance</b>  |                    |                    |                     |                    |                    |                     |
| Force Account   | \$1,500            | \$—                | \$—                 | \$—                | \$—                | \$—                 |
| <b>Administrative Expenses</b>  |                    |                    |                     |                    |                    |                     |
| Force Account   | 132,935            | 628,943            | 1,323,685           | 806,690            | 308,489            | 10,590,298          |
| Government Contract   | —                  | —                  | —                   | —                  | —                  | —                   |
| Private Contract  | 6,604              | 9,188              | 330,921             | —                  | —                  | —                   |
| <b>Undistributed Engineering</b>  |                    |                    |                     |                    |                    |                     |
| Force Account   | 211,053            | 3,119              | 883,621             | —                  | 817,721            | 5,264,940           |
| Government Contract   | —                  | —                  | —                   | —                  | —                  | —                   |
| Private Contract  | 18,918             | —                  | 220,905             | —                  | —                  | —                   |
| Total Undistributed Engineering and Administration                                  | 371,010            | 641,250            | 2,759,132           | 806,690            | 1,126,210          | 15,855,238          |
| <b>Construction and Rights of Way</b>   |                    |                    |                     |                    |                    |                     |
| <b>New Road Construction</b>  |                    |                    |                     |                    |                    |                     |
| Force Account   | —                  | —                  | —                   | 17,002             | —                  | 11,278,816          |
| Government Contract   | —                  | —                  | —                   | —                  | —                  | 85,257              |
| Private Contract  | —                  | —                  | —                   | 40,371             | —                  | 274,085             |
| <b>Road Reconstruction</b>  |                    |                    |                     |                    |                    |                     |
| Force Account   | 209,307            | 1,831              | 7,419,885           | 202,746            | 305,589            | 3,087,887           |
| Government Contract   | —                  | —                  | —                   | —                  | —                  | 1,121,275           |
| Private Contract  | —                  | —                  | 62,592              | 939,758            | 1,378,229          | 4,547,270           |
| <b>Signals, Safety Devices, and Road Lights</b>                                     |                    |                    |                     |                    |                    |                     |
| Force Account   | —                  | —                  | 1,156,716           | —                  | 114,381            | 7,462               |
| Government Contract   | —                  | —                  | —                   | —                  | —                  | 49,926              |
| Private Contract  | —                  | —                  | 769,903             | —                  | 101,087            | 19,458              |
| <b>Pedestrian Ways and Bikepaths</b>  |                    |                    |                     |                    |                    |                     |
| Force Account   | —                  | —                  | 903,185             | —                  | 60,368             | 309,210             |
| Government Contract   | —                  | —                  | —                   | —                  | —                  | 182                 |
| Private Contract  | —                  | —                  | 779,191             | —                  | —                  | 301,622             |
| <b>Storm Drains</b>   |                    |                    |                     |                    |                    |                     |
| Force Account   | —                  | —                  | 1,331,772           | —                  | —                  | —                   |
| Government Contract   | —                  | —                  | —                   | —                  | —                  | —                   |
| Private Contract  | —                  | —                  | —                   | —                  | —                  | —                   |
| <b>Storm Damage</b>   |                    |                    |                     |                    |                    |                     |
| Force Account   | —                  | —                  | 17,848              | —                  | —                  | —                   |
| Government Contract   | —                  | —                  | —                   | —                  | —                  | —                   |
| Private Contract  | —                  | —                  | —                   | —                  | —                  | —                   |
| Total Construction  | 209,307            | 1,831              | 12,441,092          | 1,199,877          | 1,959,654          | 21,082,450          |
| Rights of Way   | —                  | —                  | 818                 | —                  | —                  | 150,934             |
| Total Construction and Rights of Way  | 209,307            | 1,831              | 12,441,910          | 1,199,877          | 1,959,654          | 21,233,384          |
| <b>Maintenance</b>  |                    |                    |                     |                    |                    |                     |
| <b>Road Lights and Traffic Signals</b>  |                    |                    |                     |                    |                    |                     |
| Force Account   | —                  | —                  | 684,288             | 77,394             | 31,656             | 135,535             |
| Government Contract   | —                  | 28,981             | —                   | —                  | —                  | 71,548              |
| Private Contract  | —                  | —                  | —                   | —                  | —                  | 359,009             |
| <b>Patching</b>   |                    |                    |                     |                    |                    |                     |
| Force Account   | 287,662            | 150,408            | 2,083,140           | 875,417            | 466,525            | 500,568             |
| Government Contract   | —                  | —                  | —                   | —                  | —                  | —                   |
| Private Contract  | —                  | —                  | —                   | —                  | —                  | 1,240,547           |
| <b>Overlay and Sealing</b>  |                    |                    |                     |                    |                    |                     |
| Force Account   | 1,596,897          | 17,697             | 1,668,643           | 2,607              | 739,616            | 484,699             |
| Government Contract   | —                  | —                  | —                   | —                  | —                  | —                   |
| Private Contract  | —                  | —                  | —                   | —                  | —                  | 2,359,728           |
| <b>Snow Removal</b>   |                    |                    |                     |                    |                    |                     |
| Force Account   | 260,045            | 583,232            | —                   | 15,114             | 619,349            | —                   |
| Government Contract   | —                  | —                  | —                   | —                  | —                  | —                   |
| Private Contract  | —                  | —                  | —                   | —                  | —                  | —                   |
| <b>Storm Damage</b>   |                    |                    |                     |                    |                    |                     |
| Force Account   | 123,434            | 13,774             | 87,117              | 2,825,289          | 296,390            | 347,876             |
| Government Contract   | —                  | —                  | —                   | —                  | —                  | —                   |
| Private Contract  | —                  | —                  | —                   | —                  | —                  | 1,997,473           |
| <b>Other Road Purpose Maintenance</b>   |                    |                    |                     |                    |                    |                     |
| Force Account   | 1,769,832          | 1,364,536          | 4,837,081           | 2,511,125          | 2,694,182          | 3,765,271           |
| Government Contract   | —                  | —                  | —                   | —                  | —                  | —                   |
| Private Contract  | —                  | —                  | —                   | 8,858              | —                  | 1,702,321           |
| Total Maintenance   | 4,037,870          | 2,158,628          | 9,360,269           | 6,315,804          | 4,847,718          | 12,964,575          |
| <b>Total Undistributed Engineering, Construction &amp; Maintenance Expenditures</b> | <b>\$4,618,187</b> | <b>\$2,801,709</b> | <b>\$24,561,311</b> | <b>\$8,322,371</b> | <b>\$7,933,582</b> | <b>\$50,053,197</b> |

**Table 12. Counties --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**

**Fiscal Year 2005 - 06**

|   | Placer              | Plumas             | Riverside            | Sacramento          | San Benito         | San Bernardino      |
|---|---------------------|--------------------|----------------------|---------------------|--------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |                     |                    |                      |                     |                    |                     |
| <b>Supervisor's Travel Allowance</b>  |                     |                    |                      |                     |                    |                     |
| Force Account   | \$—                 | \$—                | \$—                  | \$—                 | \$2,250            | \$—                 |
| <b>Administrative Expenses</b>  |                     |                    |                      |                     |                    |                     |
| Force Account   | 1,818,338           | 665,186            | 658,081              | 3,868,189           | 1,232,009          | 4,274,985           |
| Government Contract   | —                   | —                  | —                    | —                   | —                  | —                   |
| Private Contract  | —                   | 2,589              | —                    | 6,017               | 6,565              | 7,279,028           |
| <b>Undistributed Engineering</b>  |                     |                    |                      |                     |                    |                     |
| Force Account   | 2,679,318           | 332,153            | 10,483,686           | 6,511,405           | 207,122            | 1,391,316           |
| Government Contract   | —                   | —                  | 138,346              | —                   | —                  | —                   |
| Private Contract  | —                   | —                  | 4,327,309            | 78,970              | —                  | 2,368,997           |
| Total Undistributed Engineering and Administration                                  | 4,497,656           | 999,928            | 15,607,422           | 10,464,581          | 1,447,946          | 15,314,326          |
| <b>Construction and Rights of Way</b>   |                     |                    |                      |                     |                    |                     |
| <b>New Road Construction</b>  |                     |                    |                      |                     |                    |                     |
| Force Account   | 102,180             | —                  | 4,884,693            | 114,002             | —                  | 1,170,891           |
| Government Contract   | —                   | —                  | —                    | —                   | —                  | —                   |
| Private Contract  | 202,234             | —                  | 29,063,703           | 314                 | —                  | 1,993,679           |
| <b>Road Reconstruction</b>  |                     |                    |                      |                     |                    |                     |
| Force Account   | 1,004,650           | 44,720             | 11,357,510           | 543,777             | 141,957            | 5,876,108           |
| Government Contract   | —                   | —                  | —                    | —                   | —                  | 111,058             |
| Private Contract  | 3,114,458           | 31,006             | 24,253,646           | 1,126,305           | 1,397,070          | 10,005,264          |
| <b>Signals, Safety Devices, and Road Lights</b>                                     |                     |                    |                      |                     |                    |                     |
| Force Account   | 1,827               | —                  | 715,323              | 101,058             | —                  | 610,849             |
| Government Contract   | —                   | —                  | —                    | —                   | —                  | 314,276             |
| Private Contract  | 136,000             | —                  | 3,105,707            | 94,230              | —                  | 1,040,095           |
| <b>Pedestrian Ways and Bikepaths</b>  |                     |                    |                      |                     |                    |                     |
| Force Account   | 197,455             | —                  | 361,242              | 594,055             | 24,685             | 399,929             |
| Government Contract   | —                   | —                  | —                    | —                   | —                  | —                   |
| Private Contract  | 498,406             | —                  | 842,400              | 929,001             | 240,497            | 680,959             |
| <b>Storm Drains</b>   |                     |                    |                      |                     |                    |                     |
| Force Account   | 1,214,954           | —                  | 252,562              | —                   | —                  | —                   |
| Government Contract   | —                   | —                  | —                    | —                   | —                  | —                   |
| Private Contract  | 4,939,814           | —                  | 710,872              | —                   | —                  | —                   |
| <b>Storm Damage</b>   |                     |                    |                      |                     |                    |                     |
| Force Account   | 18,382              | —                  | 105,786              | —                   | —                  | —                   |
| Government Contract   | —                   | —                  | —                    | —                   | —                  | —                   |
| Private Contract  | 2,617               | —                  | 340,289              | —                   | —                  | —                   |
| Total Construction  | 11,432,977          | 75,726             | 75,993,733           | 3,502,742           | 1,804,209          | 22,203,108          |
| Rights of Way   | —                   | —                  | —                    | (27,050)            | —                  | 208,349             |
| Total Construction and Rights of Way  | 11,432,977          | 75,726             | 75,993,733           | 3,475,692           | 1,804,209          | 22,411,457          |
| <b>Maintenance</b>  |                     |                    |                      |                     |                    |                     |
| <b>Road Lights and Traffic Signals</b>  |                     |                    |                      |                     |                    |                     |
| Force Account   | 1,319,852           | 340,153            | 1,274,401            | 3,561,399           | —                  | 1,165,954           |
| Government Contract   | —                   | —                  | —                    | —                   | —                  | —                   |
| Private Contract  | 79,820              | 16,090             | —                    | 602,055             | 36,437             | 1,985,272           |
| <b>Patching</b>   |                     |                    |                      |                     |                    |                     |
| Force Account   | 2,481,029           | 482,119            | 1,545,970            | 10,470,791          | 565,448            | 997,307             |
| Government Contract   | —                   | —                  | —                    | —                   | —                  | —                   |
| Private Contract  | —                   | —                  | —                    | 2,259,865           | —                  | 1,698,116           |
| <b>Overlay and Sealing</b>  |                     |                    |                      |                     |                    |                     |
| Force Account   | 1,506,639           | 179,263            | 5,140,466            | 1,951,891           | 29,394             | 2,325,589           |
| Government Contract   | —                   | —                  | —                    | —                   | —                  | —                   |
| Private Contract  | 30,255              | —                  | 1,829,008            | 6,858,057           | —                  | 3,959,788           |
| <b>Snow Removal</b>   |                     |                    |                      |                     |                    |                     |
| Force Account   | 2,360,947           | 1,405,183          | 120,344              | —                   | 6,035              | 1,314,880           |
| Government Contract   | —                   | —                  | —                    | —                   | —                  | —                   |
| Private Contract  | —                   | 1,770              | —                    | —                   | —                  | 133,127             |
| <b>Storm Damage</b>   |                     |                    |                      |                     |                    |                     |
| Force Account   | 427,524             | 274,749            | 785,677              | 973,128             | —                  | 3,300,071           |
| Government Contract   | —                   | —                  | —                    | —                   | —                  | —                   |
| Private Contract  | 134,287             | 2,665              | 83,939               | 280                 | —                  | 5,619,041           |
| <b>Other Road Purpose Maintenance</b>   |                     |                    |                      |                     |                    |                     |
| Force Account   | 5,159,676           | 2,269,057          | 18,565,795           | 10,167,549          | 1,090,477          | 3,163,449           |
| Government Contract   | —                   | —                  | —                    | —                   | —                  | —                   |
| Private Contract  | 308,756             | 1,365              | 296,791              | 1,276,542           | —                  | 5,386,413           |
| Total Maintenance   | 13,808,785          | 4,972,414          | 29,642,391           | 38,121,557          | 1,727,791          | 31,049,007          |
| <b>Total Undistributed Engineering, Construction &amp; Maintenance Expenditures</b> | <b>\$29,739,418</b> | <b>\$6,048,068</b> | <b>\$121,243,546</b> | <b>\$52,061,830</b> | <b>\$4,979,946</b> | <b>\$68,774,790</b> |

**Table 12. Counties --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**

**Fiscal Year 2005 - 06**

|   | San Diego           | San Francisco       | San Joaquin         | San Luis Obispo     | San Mateo           | Santa Barbara       |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |                     |                     |                     |                     |                     |                     |
| <b>Supervisor's Travel Allowance</b>  |                     |                     |                     |                     |                     |                     |
| Force Account   | \$—                 | \$—                 | \$—                 | \$—                 | \$—                 | \$—                 |
| <b>Administrative Expenses</b>  |                     |                     |                     |                     |                     |                     |
| Force Account   | 3,232,287           | 9,600               | 1,229,472           | 3,831,038           | 904,220             | 1,910,124           |
| Government Contract   | —                   | —                   | —                   | —                   | —                   | 76,000              |
| Private Contract  | —                   | —                   | —                   | 318,697             | —                   | 10,849              |
| <b>Undistributed Engineering</b>  |                     |                     |                     |                     |                     |                     |
| Force Account   | 7,016,910           | 3,509,456           | 3,211,927           | 1,688,165           | 1,282,899           | 2,838,116           |
| Government Contract   | —                   | —                   | —                   | —                   | —                   | —                   |
| Private Contract  | 219,993             | —                   | 741,155             | 42,226              | 36,875              | 186,134             |
| Total Undistributed Engineering and Administration                                  | 10,469,190          | 3,519,056           | 5,182,554           | 5,880,126           | 2,223,994           | 5,021,223           |
| <b>Construction and Rights of Way</b>   |                     |                     |                     |                     |                     |                     |
| <b>New Road Construction</b>  |                     |                     |                     |                     |                     |                     |
| Force Account   | 11,098              | —                   | 145,071             | 309,417             | 7,807               | 1,160,599           |
| Government Contract   | —                   | —                   | —                   | —                   | —                   | —                   |
| Private Contract  | —                   | —                   | 421,046             | 976,331             | —                   | —                   |
| <b>Road Reconstruction</b>  |                     |                     |                     |                     |                     |                     |
| Force Account   | 8,263,687           | —                   | 5,903,057           | 909,682             | 1,543,447           | 916,064             |
| Government Contract   | —                   | —                   | —                   | —                   | —                   | —                   |
| Private Contract  | 19,242,388          | —                   | 15,789,911          | 6,786,004           | 2,490,706           | 455,073             |
| <b>Signals, Safety Devices, and Road Lights</b>                                     |                     |                     |                     |                     |                     |                     |
| Force Account   | 306,030             | —                   | 49,634              | 37,598              | 29,991              | 128,667             |
| Government Contract   | —                   | —                   | —                   | —                   | —                   | —                   |
| Private Contract  | 541,724             | —                   | 8,640               | —                   | 45,216              | 83,358              |
| <b>Pedestrian Ways and Bikepaths</b>  |                     |                     |                     |                     |                     |                     |
| Force Account   | 58,807              | —                   | 82,335              | 143,239             | —                   | 37,674              |
| Government Contract   | —                   | —                   | —                   | —                   | —                   | —                   |
| Private Contract  | —                   | —                   | 379,151             | 299,168             | —                   | 1,169,941           |
| <b>Storm Drains</b>   |                     |                     |                     |                     |                     |                     |
| Force Account   | 395,021             | —                   | —                   | 108,392             | —                   | —                   |
| Government Contract   | —                   | —                   | —                   | —                   | —                   | —                   |
| Private Contract  | 673,068             | —                   | —                   | 162,095             | —                   | —                   |
| <b>Storm Damage</b>   |                     |                     |                     |                     |                     |                     |
| Force Account   | —                   | —                   | —                   | —                   | 337,118             | 554,237             |
| Government Contract   | —                   | —                   | —                   | —                   | —                   | —                   |
| Private Contract  | —                   | —                   | —                   | —                   | 167,491             | —                   |
| Total Construction  | 29,491,823          | —                   | 22,778,845          | 9,731,926           | 4,621,776           | 4,505,613           |
| Rights of Way   | 3,549,754           | —                   | 162,599             | —                   | —                   | —                   |
| Total Construction and Rights of Way  | 33,041,577          | —                   | 22,941,444          | 9,731,926           | 4,621,776           | 4,505,613           |
| <b>Maintenance</b>  |                     |                     |                     |                     |                     |                     |
| <b>Road Lights and Traffic Signals</b>  |                     |                     |                     |                     |                     |                     |
| Force Account   | 329,158             | —                   | 109,670             | 119,983             | —                   | 504,503             |
| Government Contract   | —                   | —                   | 75,907              | —                   | —                   | —                   |
| Private Contract  | 246,857             | —                   | —                   | 19,960              | —                   | —                   |
| <b>Patching</b>   |                     |                     |                     |                     |                     |                     |
| Force Account   | 1,925,984           | —                   | 2,768,641           | —                   | —                   | —                   |
| Government Contract   | —                   | —                   | —                   | —                   | —                   | —                   |
| Private Contract  | —                   | —                   | —                   | —                   | —                   | —                   |
| <b>Overlay and Sealing</b>  |                     |                     |                     |                     |                     |                     |
| Force Account   | 956,070             | —                   | 1,719,305           | —                   | 89,369              | 6,449,283           |
| Government Contract   | —                   | —                   | —                   | —                   | —                   | —                   |
| Private Contract  | 7,804,322           | —                   | —                   | —                   | 233,729             | 1,498,565           |
| <b>Snow Removal</b>   |                     |                     |                     |                     |                     |                     |
| Force Account   | 261,341             | —                   | —                   | —                   | —                   | —                   |
| Government Contract   | —                   | —                   | —                   | —                   | —                   | —                   |
| Private Contract  | —                   | —                   | —                   | —                   | —                   | —                   |
| <b>Storm Damage</b>   |                     |                     |                     |                     |                     |                     |
| Force Account   | 1,325,616           | 5,080               | 104,542             | 876,545             | 384,796             | 2,204,417           |
| Government Contract   | —                   | —                   | —                   | —                   | —                   | —                   |
| Private Contract  | 3,918,685           | —                   | —                   | 801,964             | —                   | —                   |
| <b>Other Road Purpose Maintenance</b>   |                     |                     |                     |                     |                     |                     |
| Force Account   | 13,060,282          | 8,767,897           | 6,603,791           | 7,855,224           | 7,546,000           | 8,419,733           |
| Government Contract   | —                   | —                   | —                   | —                   | —                   | —                   |
| Private Contract  | 7,690,326           | 1,500,927           | 85,273              | 285,705             | 118,020             | 18,147              |
| Total Maintenance   | 37,518,641          | 10,273,904          | 11,467,129          | 9,959,381           | 8,371,914           | 19,094,648          |
| <b>Total Undistributed Engineering, Construction &amp; Maintenance Expenditures</b> | <b>\$81,029,408</b> | <b>\$13,792,960</b> | <b>\$39,591,127</b> | <b>\$25,571,433</b> | <b>\$15,217,684</b> | <b>\$28,621,484</b> |

**Table 12. Counties --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**

**Fiscal Year 2005 - 06**

|   | Santa Clara         | Santa Cruz          | Shasta              | Sierra             | Siskiyou           | Solano              |
|---|---------------------|---------------------|---------------------|--------------------|--------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |                     |                     |                     |                    |                    |                     |
| <b>Supervisor's Travel Allowance</b>  |                     |                     |                     |                    |                    |                     |
| Force Account   | \$—                 | \$—                 | \$—                 | \$—                | \$267              | \$—                 |
| <b>Administrative Expenses</b>  |                     |                     |                     |                    |                    |                     |
| Force Account   | 2,943,300           | 2,809               | 1,466,672           | 422,242            | 863,084            | 1,402,814           |
| Government Contract   | —                   | —                   | —                   | —                  | —                  | —                   |
| Private Contract  | —                   | 6,022               | 154,775             | 4,500              | —                  | 13,678              |
| <b>Undistributed Engineering</b>  |                     |                     |                     |                    |                    |                     |
| Force Account   | 3,789,457           | 278,711             | 834,321             | (26,361)           | 408,179            | 1,761,904           |
| Government Contract   | —                   | —                   | —                   | —                  | —                  | —                   |
| Private Contract  | —                   | 30,342              | 179,750             | —                  | —                  | —                   |
| Total Undistributed Engineering and Administration                                  | 6,732,757           | 317,884             | 2,635,518           | 400,381            | 1,271,530          | 3,178,396           |
| <b>Construction and Rights of Way</b>   |                     |                     |                     |                    |                    |                     |
| <b>New Road Construction</b>  |                     |                     |                     |                    |                    |                     |
| Force Account   | —                   | —                   | —                   | —                  | —                  | —                   |
| Government Contract   | —                   | —                   | —                   | —                  | —                  | —                   |
| Private Contract  | —                   | —                   | —                   | —                  | —                  | —                   |
| <b>Road Reconstruction</b>  |                     |                     |                     |                    |                    |                     |
| Force Account   | 2,214,732           | 928,837             | 693,621             | 29,182             | 312,863            | 1,561,128           |
| Government Contract   | —                   | —                   | —                   | —                  | —                  | —                   |
| Private Contract  | 6,126,088           | 1,641,537           | 3,076,293           | 722,218            | 276,206            | 3,564,377           |
| <b>Signals, Safety Devices, and Road Lights</b>                                     |                     |                     |                     |                    |                    |                     |
| Force Account   | 658,911             | 445,833             | —                   | —                  | —                  | —                   |
| Government Contract   | —                   | —                   | —                   | —                  | —                  | —                   |
| Private Contract  | 2,123,484           | 131,248             | —                   | —                  | —                  | —                   |
| <b>Pedestrian Ways and Bikepaths</b>  |                     |                     |                     |                    |                    |                     |
| Force Account   | 240,281             | 128,313             | 51,214              | —                  | —                  | 58,152              |
| Government Contract   | —                   | —                   | —                   | —                  | —                  | —                   |
| Private Contract  | 422,358             | 69,250              | 94,339              | —                  | —                  | —                   |
| <b>Storm Drains</b>   |                     |                     |                     |                    |                    |                     |
| Force Account   | 21,981              | 136,908             | —                   | —                  | —                  | 13,973              |
| Government Contract   | —                   | —                   | —                   | —                  | —                  | —                   |
| Private Contract  | 94,765              | 27,358              | —                   | —                  | —                  | —                   |
| <b>Storm Damage</b>   |                     |                     |                     |                    |                    |                     |
| Force Account   | 33,697              | 753,427             | —                   | —                  | —                  | 15,668              |
| Government Contract   | —                   | —                   | —                   | —                  | —                  | —                   |
| Private Contract  | 51,854              | 728,630             | —                   | —                  | —                  | —                   |
| Total Construction  | 11,988,151          | 4,991,341           | 3,915,467           | 751,400            | 589,069            | 5,213,298           |
| Rights of Way   | —                   | 16,019              | 167,574             | —                  | —                  | 54,753              |
| Total Construction and Rights of Way  | 11,988,151          | 5,007,360           | 4,083,041           | 751,400            | 589,069            | 5,268,051           |
| <b>Maintenance</b>  |                     |                     |                     |                    |                    |                     |
| <b>Road Lights and Traffic Signals</b>  |                     |                     |                     |                    |                    |                     |
| Force Account   | 1,435,307           | 147,988             | 2,402               | —                  | 87,773             | —                   |
| Government Contract   | —                   | —                   | —                   | —                  | 3,856              | —                   |
| Private Contract  | —                   | 561,955             | 142,621             | —                  | —                  | —                   |
| <b>Patching</b>   |                     |                     |                     |                    |                    |                     |
| Force Account   | 1,833,950           | —                   | 999,048             | 54,568             | 1,444,379          | 953,184             |
| Government Contract   | —                   | —                   | —                   | —                  | —                  | —                   |
| Private Contract  | —                   | —                   | 1,531               | —                  | —                  | —                   |
| <b>Overlay and Sealing</b>  |                     |                     |                     |                    |                    |                     |
| Force Account   | 1,525,903           | —                   | 20,953              | —                  | 1,564,486          | 206,214             |
| Government Contract   | —                   | —                   | —                   | —                  | —                  | —                   |
| Private Contract  | —                   | —                   | 120,563             | —                  | —                  | —                   |
| <b>Snow Removal</b>   |                     |                     |                     |                    |                    |                     |
| Force Account   | 21,244              | —                   | 612,482             | 449,734            | 1,140,064          | —                   |
| Government Contract   | —                   | —                   | —                   | —                  | —                  | —                   |
| Private Contract  | —                   | —                   | —                   | —                  | —                  | —                   |
| <b>Storm Damage</b>   |                     |                     |                     |                    |                    |                     |
| Force Account   | 963                 | 962,315             | 391,284             | 194,994            | 1,314,810          | 350,705             |
| Government Contract   | —                   | —                   | —                   | —                  | —                  | —                   |
| Private Contract  | —                   | 823,270             | 9,175               | —                  | 4,806              | —                   |
| <b>Other Road Purpose Maintenance</b>   |                     |                     |                     |                    |                    |                     |
| Force Account   | 17,568,012          | 9,482,264           | 3,758,884           | 814,038            | 1,489,987          | 3,557,186           |
| Government Contract   | —                   | —                   | —                   | —                  | —                  | —                   |
| Private Contract  | —                   | 314,731             | 558,867             | —                  | —                  | 63,430              |
| Total Maintenance   | 22,385,379          | 12,292,523          | 6,617,810           | 1,513,334          | 7,050,161          | 5,130,719           |
| <b>Total Undistributed Engineering, Construction &amp; Maintenance Expenditures</b> | <b>\$41,106,287</b> | <b>\$17,617,767</b> | <b>\$13,336,369</b> | <b>\$2,665,115</b> | <b>\$8,910,760</b> | <b>\$13,577,166</b> |

**Table 12. Counties --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**

**Fiscal Year 2005 - 06**

|   | Sonoma              | Stanislaus          | Sutter             | Tehama             | Trinity            | Tulare              |
|---|---------------------|---------------------|--------------------|--------------------|--------------------|---------------------|
| <b>Undistributed Engineering and Admin</b>  |                     |                     |                    |                    |                    |                     |
| <b>Supervisor's Travel Allowance</b>  |                     |                     |                    |                    |                    |                     |
| Force Account   | \$—                 | \$—                 | \$1,500            | \$1,500            | \$1,500            | \$—                 |
| <b>Administrative Expenses</b>  |                     |                     |                    |                    |                    |                     |
| Force Account   | 907,217             | 2,094,582           | 851,562            | 530,753            | 862,082            | 2,275,069           |
| Government Contract   | —                   | —                   | —                  | —                  | —                  | —                   |
| Private Contract  | 1,197,934           | —                   | —                  | —                  | 8,049              | —                   |
| <b>Undistributed Engineering</b>  |                     |                     |                    |                    |                    |                     |
| Force Account   | 2,084,263           | 1,627,657           | 135,085            | 135,444            | 142,062            | 928,862             |
| Government Contract   | —                   | —                   | —                  | —                  | —                  | —                   |
| Private Contract  | (254,811)           | —                   | —                  | —                  | —                  | —                   |
| Total Undistributed Engineering and Administration                                  | 3,934,603           | 3,722,239           | 988,147            | 667,697            | 1,013,693          | 3,203,931           |
| <b>Construction and Rights of Way</b>   |                     |                     |                    |                    |                    |                     |
| <b>New Road Construction</b>  |                     |                     |                    |                    |                    |                     |
| Force Account   | —                   | 10,875              | —                  | —                  | 821,449            | —                   |
| Government Contract   | —                   | —                   | —                  | —                  | —                  | —                   |
| Private Contract  | —                   | 148,645             | —                  | —                  | 483,568            | —                   |
| <b>Road Reconstruction</b>  |                     |                     |                    |                    |                    |                     |
| Force Account   | 1,439,259           | 342,255             | 1,396,845          | 466,999            | 302,333            | 776,258             |
| Government Contract   | —                   | —                   | —                  | —                  | —                  | —                   |
| Private Contract  | 7,696,901           | 3,142,040           | 28,786             | 206,660            | 695,484            | 694,821             |
| <b>Signals, Safety Devices, and Road Lights</b>                                     |                     |                     |                    |                    |                    |                     |
| Force Account   | 342,555             | 922                 | —                  | 12,833             | —                  | —                   |
| Government Contract   | —                   | —                   | —                  | —                  | —                  | —                   |
| Private Contract  | 1,810,503           | 881,586             | —                  | 205,112            | —                  | —                   |
| <b>Pedestrian Ways and Bikepaths</b>  |                     |                     |                    |                    |                    |                     |
| Force Account   | 379,820             | 36,673              | —                  | —                  | —                  | —                   |
| Government Contract   | —                   | —                   | —                  | —                  | —                  | —                   |
| Private Contract  | 94,124              | 1,256,135           | —                  | —                  | —                  | —                   |
| <b>Storm Drains</b>   |                     |                     |                    |                    |                    |                     |
| Force Account   | 31,594              | —                   | —                  | —                  | 230,329            | —                   |
| Government Contract   | —                   | —                   | —                  | —                  | —                  | —                   |
| Private Contract  | 73,839              | —                   | —                  | —                  | 349,541            | —                   |
| <b>Storm Damage</b>   |                     |                     |                    |                    |                    |                     |
| Force Account   | 101,590             | —                   | —                  | —                  | 683,274            | —                   |
| Government Contract   | —                   | —                   | —                  | —                  | —                  | —                   |
| Private Contract  | 76,987              | —                   | —                  | —                  | 477,712            | —                   |
| Total Construction  | 12,047,172          | 5,819,131           | 1,425,631          | 891,604            | 4,043,690          | 1,471,079           |
| Rights of Way   | 456,182             | 311,131             | —                  | 16,000             | 27,098             | —                   |
| Total Construction and Rights of Way  | 12,503,354          | 6,130,262           | 1,425,631          | 907,604            | 4,070,788          | 1,471,079           |
| <b>Maintenance</b>  |                     |                     |                    |                    |                    |                     |
| <b>Road Lights and Traffic Signals</b>  |                     |                     |                    |                    |                    |                     |
| Force Account   | 42,611              | 52,791              | —                  | 45,270             | —                  | —                   |
| Government Contract   | —                   | —                   | —                  | —                  | —                  | —                   |
| Private Contract  | 286,558             | 86,540              | 24,908             | —                  | —                  | 607,176             |
| <b>Patching</b>   |                     |                     |                    |                    |                    |                     |
| Force Account   | 1,497,060           | 1,107,136           | —                  | 1,219,011          | 354,574            | 1,580,348           |
| Government Contract   | —                   | —                   | —                  | —                  | —                  | —                   |
| Private Contract  | 1,013,124           | —                   | —                  | —                  | —                  | 477,219             |
| <b>Overlay and Sealing</b>  |                     |                     |                    |                    |                    |                     |
| Force Account   | 614,420             | 250,601             | 555,898            | 19,146             | 173,728            | 1,695,508           |
| Government Contract   | —                   | —                   | —                  | —                  | —                  | —                   |
| Private Contract  | 799,203             | —                   | —                  | —                  | —                  | 3,673,657           |
| <b>Snow Removal</b>   |                     |                     |                    |                    |                    |                     |
| Force Account   | 3,663               | —                   | —                  | 99,981             | 468,359            | 85,022              |
| Government Contract   | —                   | —                   | —                  | —                  | —                  | —                   |
| Private Contract  | 750                 | —                   | —                  | —                  | —                  | 51,000              |
| <b>Storm Damage</b>   |                     |                     |                    |                    |                    |                     |
| Force Account   | 2,954,598           | 71,903              | —                  | 100,614            | 357,083            | 686,124             |
| Government Contract   | —                   | —                   | —                  | —                  | —                  | —                   |
| Private Contract  | 2,194,289           | —                   | —                  | —                  | —                  | 7,099               |
| <b>Other Road Purpose Maintenance</b>   |                     |                     |                    |                    |                    |                     |
| Force Account   | 4,531,118           | 4,695,443           | 2,340,535          | 2,540,767          | 1,399,901          | 2,518,548           |
| Government Contract   | —                   | —                   | —                  | —                  | —                  | —                   |
| Private Contract  | 3,376,843           | 161,329             | —                  | —                  | 105,975            | 902,890             |
| Total Maintenance   | 17,314,237          | 6,425,743           | 2,921,341          | 4,024,789          | 2,859,620          | 12,284,591          |
| <b>Total Undistributed Engineering, Construction &amp; Maintenance Expenditures</b> | <b>\$33,752,194</b> | <b>\$16,278,244</b> | <b>\$5,335,119</b> | <b>\$5,600,090</b> | <b>\$7,944,101</b> | <b>\$16,959,601</b> |

**Table 12. Counties --- Continued**  
**Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures**

**Fiscal Year 2005 - 06**

|   | Tuolumne           | Ventura             | Yolo               | Yuba                | All Counties           |
|---|--------------------|---------------------|--------------------|---------------------|------------------------|
| <b>Undistributed Engineering and Admin</b>  |                    |                     |                    |                     |                        |
| <b>Supervisor's Travel Allowance</b>  |                    |                     |                    |                     |                        |
| Force Account   | \$—                | \$—                 | \$—                | \$—                 | \$16,317               |
| <b>Administrative Expenses</b>  |                    |                     |                    |                     |                        |
| Force Account   | 890,041            | 4,638,674           | 1,037,944          | 54,639              | 90,663,327             |
| Government Contract   | —                  | —                   | —                  | —                   | 76,948                 |
| Private Contract  | —                  | —                   | —                  | —                   | 10,998,738             |
| <b>Undistributed Engineering</b>  |                    |                     |                    |                     |                        |
| Force Account   | 1,216,066          | 1,601,635           | 419,616            | 376,601             | 105,069,555            |
| Government Contract   | —                  | —                   | —                  | —                   | 296,133                |
| Private Contract  | —                  | —                   | —                  | —                   | 9,488,801              |
| Total Undistributed Engineering and Administration                                  | 2,106,107          | 6,240,309           | 1,457,560          | 431,240             | 216,609,819            |
| <b>Construction and Rights of Way</b>   |                    |                     |                    |                     |                        |
| <b>New Road Construction</b>  |                    |                     |                    |                     |                        |
| Force Account   | 458,709            | —                   | 94,132             | 1,302,740           | 28,560,664             |
| Government Contract   | —                  | —                   | —                  | —                   | 138,822                |
| Private Contract  | 2,462,690          | —                   | 476,141            | 4,043,589           | 47,939,412             |
| <b>Road Reconstruction</b>  |                    |                     |                    |                     |                        |
| Force Account   | 27,145             | 335,207             | 252,246            | 541,877             | 80,381,963             |
| Government Contract   | —                  | —                   | —                  | —                   | 2,562,277              |
| Private Contract  | 31,708             | 4,864,422           | 1,004,817          | 2,123,613           | 202,912,945            |
| <b>Signals, Safety Devices, and Road Lights</b>                                     |                    |                     |                    |                     |                        |
| Force Account   | 6,700              | 46,368              | 139,090            | —                   | 8,547,816              |
| Government Contract   | —                  | —                   | —                  | —                   | 921,445                |
| Private Contract  | 5,981              | 57,075              | 7,331              | —                   | 20,337,193             |
| <b>Pedestrian Ways and Bikepaths</b>  |                    |                     |                    |                     |                        |
| Force Account   | 25,085             | 426,981             | 66,031             | 18,062              | 5,888,554              |
| Government Contract   | —                  | —                   | —                  | —                   | 782,274                |
| Private Contract  | 6,678              | 18,664              | 56,649             | —                   | 11,530,706             |
| <b>Storm Drains</b>   |                    |                     |                    |                     |                        |
| Force Account   | —                  | —                   | —                  | —                   | 5,430,978              |
| Government Contract   | —                  | —                   | —                  | —                   | 24,804                 |
| Private Contract  | —                  | —                   | —                  | —                   | 14,232,894             |
| <b>Storm Damage</b>   |                    |                     |                    |                     |                        |
| Force Account   | —                  | 47,983              | —                  | —                   | 5,489,399              |
| Government Contract   | —                  | —                   | —                  | —                   | —                      |
| Private Contract  | —                  | 1,747,069           | —                  | —                   | 11,113,872             |
| Total Construction  | 3,024,696          | 7,543,769           | 2,096,437          | 8,029,881           | 446,796,018            |
| Rights of Way   | 10,814             | 771,395             | 1,600              | —                   | 16,715,812             |
| Total Construction and Rights of Way  | 3,035,510          | 8,315,164           | 2,098,037          | 8,029,881           | 463,511,830            |
| <b>Maintenance</b>  |                    |                     |                    |                     |                        |
| <b>Road Lights and Traffic Signals</b>  |                    |                     |                    |                     |                        |
| Force Account   | 372,775            | —                   | —                  | 108,755             | 41,193,753             |
| Government Contract   | —                  | —                   | —                  | —                   | 184,032                |
| Private Contract  | 132,524            | —                   | 6,220              | —                   | 5,769,769              |
| <b>Patching</b>   |                    |                     |                    |                     |                        |
| Force Account   | 819,414            | 1,659,930           | 497,800            | 792,486             | 70,825,449             |
| Government Contract   | —                  | —                   | —                  | —                   | 29                     |
| Private Contract  | —                  | —                   | —                  | —                   | 8,523,247              |
| <b>Overlay and Sealing</b>  |                    |                     |                    |                     |                        |
| Force Account   | 3,056              | 494,385             | 499,527            | 27,834              | 43,974,977             |
| Government Contract   | —                  | —                   | —                  | —                   | 14,754                 |
| Private Contract  | —                  | —                   | 178,857            | —                   | 33,783,172             |
| <b>Snow Removal</b>   |                    |                     |                    |                     |                        |
| Force Account   | 616,150            | 24,469              | —                  | 76,498              | 16,041,250             |
| Government Contract   | —                  | —                   | —                  | —                   | —                      |
| Private Contract  | —                  | —                   | —                  | —                   | 433,985                |
| <b>Storm Damage</b>   |                    |                     |                    |                     |                        |
| Force Account   | 226,162            | 1,898,564           | 142,260            | 94,598              | 39,156,073             |
| Government Contract   | —                  | —                   | —                  | —                   | —                      |
| Private Contract  | 109,058            | —                   | —                  | —                   | 17,241,892             |
| <b>Other Road Purpose Maintenance</b>   |                    |                     |                    |                     |                        |
| Force Account   | 1,959,699          | 7,096,158           | 1,260,332          | 1,531,251           | 327,389,313            |
| Government Contract   | —                  | —                   | —                  | —                   | 8,076                  |
| Private Contract  | 21,305             | —                   | 154,359            | —                   | 47,632,660             |
| Total Maintenance   | 4,260,143          | 11,173,506          | 2,739,355          | 2,631,422           | 652,172,431            |
| <b>Total Undistributed Engineering, Construction &amp; Maintenance Expenditures</b> | <b>\$9,401,760</b> | <b>\$25,728,979</b> | <b>\$6,294,952</b> | <b>\$11,092,543</b> | <b>\$1,332,294,080</b> |

**Table 13. Cities and Counties**  
**Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes**  
**Fiscal Year 2005 - 06**  
**Receipts Fiscal Year Ended June 30, 2006**

| County and City<br>Within<br>Each County | Restricted<br>Balance<br>July 1,2005 | Made Available<br>By State of<br>California | Made Available<br>By Federal<br>Government | Made Available<br>From Local<br>Sources | Total Made<br>Available<br>for Streets and<br>Road Purposes | Expenditures for<br>Fiscal Year Ended<br>June 30, 2006 | Restricted<br>Balance<br>June 30, 2006 |
|--|--------------------------------------|---|--|---|---|--|--|
| Alameda County                           | \$ 17,552,824                        | \$ 25,299,895                               | \$ 951,741                                 | \$ 8,602,830                            | \$ 34,854,466   | \$ 28,945,106  | \$ 23,462,184                          |
| Alameda                                  | 72,161                               | 2,239,888                                   | 50,000                                     | 5,884,284                               | 8,174,172   | 7,626,299  | 620,034                                |
| Albany                                   | 173,945                              | 387,155                                     | —  | 1,014,530                               | 1,401,685   | 1,420,520  | 155,110                                |
| Berkeley                                 | 1,290,084                            | 2,656,002                                   | 1,911,623                                  | 18,637,050                              | 23,204,675  | 22,291,670   | 2,203,089                              |
| Dublin                                   | 18,156,469                           | 1,818,308                                   | 104,550                                    | 7,640,919                               | 9,563,777   | 8,969,194  | 18,751,052                             |
| Emeryville                               | 158,625                              | 426,531                                     | —  | 3,685,814                               | 4,112,345   | 3,765,954  | 505,016                                |
| Fremont                                  | 8,196,471                            | 5,738,805                                   | 174,098                                    | 17,153,389                              | 23,066,292  | 20,662,129   | 10,600,634                             |
| Hayward                                  | 14,318,437                           | 3,696,638                                   | 158,802                                    | 10,922,837                              | 14,778,277  | 13,358,287   | 15,738,427                             |
| Livermore                                | 17,253,597                           | 4,826,643                                   | 3,325,296                                  | 23,183,393                              | 31,335,332  | 34,921,630   | 13,667,299                             |
| Newark                                   | 4,704,860                            | 1,001,549                                   | —  | 4,608,772                               | 5,610,321   | 5,351,428  | 4,963,753                              |
| Oakland                                  | (5,062,614)                          | 11,981,795                                  | —  | 46,624,522                              | 58,606,317  | 58,908,900   | (5,365,197)                            |
| Piedmont                                 | 608,000                              | 258,834                                     | —  | 1,177,710                               | 1,436,544   | 1,899,712  | 144,832                                |
| Pleasanton                               | 11,194,365                           | 1,537,674                                   | 10,950                                     | 12,017,154                              | 13,565,778  | 13,860,623   | 10,899,520                             |
| San Leandro                              | 1,581,831                            | 1,853,879                                   | 1,610,799                                  | 10,465,506                              | 13,930,184  | 12,523,058   | 2,988,957                              |
| Union City                               | 3,654,071                            | 1,606,764                                   | —  | 6,295,236                               | 7,902,000   | 7,529,208  | 4,026,863                              |
| <b>Totals</b>                            | <b>\$ 93,853,126</b>                 | <b>\$ 65,330,360</b>                        | <b>\$ 8,297,859</b>                        | <b>\$ 177,913,946</b>                   | <b>\$ 251,542,165</b>                                       | <b>\$ 242,033,718</b>                                  | <b>\$ 103,361,573</b>                  |
| Alpine County                            | \$ 988,819                           | \$ 642,841                                  | \$ 421,030                                 | \$ 372,206                              | \$ 1,436,077  | \$ 1,720,647   | \$ 704,249                             |
| No Incorporated Cities                   | —                                    | —   | —  | —                                       | —   | —  | —                                      |
| <b>Totals</b>                            | <b>\$ 988,819</b>                    | <b>\$ 642,841</b>                           | <b>\$ 421,030</b>                          | <b>\$ 372,206</b>                       | <b>\$ 1,436,077</b>   | <b>\$ 1,720,647</b>                                    | <b>\$ 704,249</b>                      |
| Amador County                            | \$ 1,312,430                         | \$ 2,492,879                                | \$ 455,197                                 | \$ 1,057,141                            | \$ 4,005,217  | \$ 3,447,737   | \$ 1,869,910                           |
| Amador                                   | 40,846                               | 11,830                                      | —  | 2,338                                   | 14,168  | 66,330   | (11,316)                               |
| Ione                                     | 1,267,291                            | 181,030                                     | —  | 20,574                                  | 201,604   | 117,407  | 1,351,488                              |
| Jackson                                  | 8,257                                | 103,789                                     | —  | 519,249                                 | 623,038   | 625,612  | 5,683                                  |
| Plymouth                                 | 152,681                              | 336,439                                     | —  | 86,493                                  | 422,932   | 620,184  | (44,571)                               |
| Sutter Creek                             | 411,921                              | 68,946                                      | —  | 152,325                                 | 221,271   | 195,636  | 437,556                                |
| <b>Totals</b>                            | <b>\$ 3,193,426</b>                  | <b>\$ 3,194,913</b>                         | <b>\$ 455,197</b>                          | <b>\$ 1,838,120</b>                     | <b>\$ 5,488,230</b>   | <b>\$ 5,072,906</b>                                    | <b>\$ 3,608,750</b>                    |
| Butte County                             | \$ 6,457,283                         | \$ 7,989,057                                | \$ 507,562                                 | \$ 4,238,817                            | \$ 12,735,436   | \$ 10,910,492  | \$ 8,282,227                           |
| Biggs                                    | 265,683                              | 48,285                                      | —  | 77,529                                  | 125,814   | 86,367   | 305,130                                |
| Chico                                    | 5,819,147                            | 1,755,993                                   | 2,569,683                                  | 8,334,981                               | 12,660,657  | 9,955,564  | 8,524,240                              |
| Gridley                                  | 234,471                              | 195,376                                     | —  | 505,390                                 | 700,766   | 609,649  | 325,588                                |
| Oroville                                 | 1,196,918                            | 471,087                                     | —  | 1,022,167                               | 1,493,254   | 1,882,717  | 807,455                                |
| Paradise                                 | 699,407                              | 1,250,929                                   | —  | 3,232                                   | 1,254,161   | 1,731,728  | 221,840                                |
| <b>Totals</b>                            | <b>\$ 14,672,909</b>                 | <b>\$ 11,710,727</b>                        | <b>\$ 3,077,245</b>                        | <b>\$ 14,182,116</b>                    | <b>\$ 28,970,088</b>  | <b>\$ 25,176,517</b>                                   | <b>\$ 18,466,480</b>                   |
| Calaveras County                         | \$ 5,173,029                         | \$ 3,075,748                                | \$ 864,542                                 | \$ 3,587,327                            | \$ 7,527,617  | \$ 7,515,508   | \$ 5,185,138                           |
| Angels                                   | 950,827                              | 233,733                                     | —  | 261,521                                 | 495,254   | 428,842  | 1,017,239                              |
| <b>Totals</b>                            | <b>\$ 6,123,856</b>                  | <b>\$ 3,309,481</b>                         | <b>\$ 864,542</b>                          | <b>\$ 3,848,848</b>                     | <b>\$ 8,022,871</b>   | <b>\$ 7,944,350</b>                                    | <b>\$ 6,202,377</b>                    |
| Colusa County                            | \$ 2,154,924                         | \$ 2,542,827                                | \$ 1,570,901                               | \$ 2,308,248                            | \$ 6,421,976  | \$ 5,622,120   | \$ 2,954,780                           |
| Colusa                                   | 201,832                              | 138,462                                     | —  | 227,995                                 | 366,457   | 399,583  | 168,706                                |
| Williams                                 | 30,564                               | 111,154                                     | —  | 50,854                                  | 162,008   | 117,434  | 75,138                                 |
| <b>Totals</b>                            | <b>\$ 2,387,320</b>                  | <b>\$ 2,792,443</b>                         | <b>\$ 1,570,901</b>                        | <b>\$ 2,587,097</b>                     | <b>\$ 6,950,441</b>   | <b>\$ 6,139,137</b>                                    | <b>\$ 3,198,624</b>                    |
| Contra Costa County                      | \$ 42,251,099                        | \$ 19,432,692                               | \$ 811,340                                 | \$ 6,189,996                            | \$ 26,434,028   | \$ 20,069,217  | \$ 48,615,910                          |
| Antioch                                  | 6,556,333                            | 2,445,999                                   | 638,144                                    | 20,792,831                              | 23,876,974  | 10,870,707   | 19,562,600                             |
| Brentwood                                | 8,105,022                            | 949,547                                     | —  | 17,963,364                              | 18,912,911  | 26,258,265   | 759,668                                |
| Clayton                                  | 101,570                              | 256,162                                     | 201,668                                    | 88,904                                  | 546,734   | 487,593  | 160,711                                |



**Table 13. Cities and Counties --- Continued**  
**Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes**  
**Fiscal Year 2005 - 06**  
**Receipts Fiscal Year Ended June 30, 2006**

| County and City<br>Within<br>Each County | Restricted<br>Balance<br>July 1,2005 | Made Available<br>By State of<br>California | Made Available<br>By Federal<br>Government | Made Available<br>From Local<br>Sources | Total Made<br>Available<br>for Streets and<br>Road Purposes | Expenditures for<br>Fiscal Year Ended<br>June 30, 2006 | Restricted<br>Balance<br>June 30, 2006 |
|--|--------------------------------------|---|--|---|---|--|--|
| Contra Costa County -- Continued         |                                      |   |  |   |   |  |  |
| Concord                                  | 5,353,229                            | 2,836,413                                   | 96,090                                     | 11,967,250                              | 14,899,753  | 17,674,001   | 2,578,981                              |
| Danville                                 | 5,155,408                            | 988,724                                     | —  | 5,489,600                               | 6,478,324   | 5,703,716  | 5,930,016                              |
| El Cerrito                               | 148,117                              | 685,377                                     | —  | 1,236,960                               | 1,922,337   | 1,908,710  | 161,744                                |
| Hercules                                 | 181,594                              | 539,061                                     | —  | 2,246,508                               | 2,785,569   | 2,202,162  | 765,001                                |
| Lafayette                                | 689,556                              | 561,462                                     | 1,633,662                                  | 4,860,262                               | 7,055,386   | 6,711,541  | 1,033,401                              |
| Martinez                                 | 791,203                              | 845,855                                     | —  | 3,218,856                               | 4,064,711   | 4,207,447  | 648,467                                |
| Moraga                                   | 1,255,167                            | 382,247                                     | —  | 1,256,998                               | 1,639,245   | 1,251,313  | 1,643,099                              |
| Oakley                                   | 10,539,320                           | 774,777                                     | —  | 6,230,931                               | 7,005,708   | 16,540,328   | 1,004,700                              |
| Orinda                                   | 276,066                              | 414,536                                     | 40,120                                     | 2,227,619                               | 2,682,275   | 2,662,381  | 295,960                                |
| Pinole                                   | 245,117                              | 451,830                                     | —  | 302,276                                 | 754,106   | 874,986  | 124,237                                |
| Pittsburg                                | 189,498                              | 1,916,741                                   | —  | 5,302,072                               | 7,218,813   | 7,078,345  | 329,966                                |
| Pleasant Hill                            | 4,325,031                            | 772,905                                     | —  | 4,410,232                               | 5,183,137   | 5,627,073  | 3,881,095                              |
| Richmond                                 | 11,600,365                           | 2,440,998                                   | 346,150                                    | 5,035,745                               | 7,822,893   | 6,702,642  | 12,720,616                             |
| San Pablo                                | 4,395,230                            | 719,141                                     | 275,589                                    | 3,505,882                               | 4,500,612   | 3,171,263  | 5,724,579                              |
| San Ramon                                | 16,490,433                           | 1,347,463                                   | —  | 4,821,736                               | 6,169,199   | 5,295,089  | 17,364,543                             |
| Walnut Creek                             | 1,911,860                            | 5,350,897                                   | 159,998                                    | 1,176,792                               | 6,687,687   | 6,352,680  | 2,246,867                              |
| <b>Totals</b>                            | <b>\$ 120,561,218</b>                | <b>\$ 44,112,827</b>                        | <b>\$ 4,202,761</b>                        | <b>\$ 108,324,814</b>                   | <b>\$ 156,640,402</b>                                       | <b>\$ 151,649,459</b>                                  | <b>\$ 125,552,161</b>                  |
| Del Norte County                         | \$ 3,411,570                         | \$ 3,619,700                                | \$ 1,289,169                               | \$ 116,993                              | \$ 5,025,862  | \$ 4,608,707   | \$ 3,828,725                           |
| Crescent City                            | —                                    | 577,670                                     | —  | 845                                     | 578,515   | 564,343  | 14,172                                 |
| <b>Totals</b>                            | <b>\$ 3,411,570</b>                  | <b>\$ 4,197,370</b>                         | <b>\$ 1,289,169</b>                        | <b>\$ 117,838</b>                       | <b>\$ 5,604,377</b>   | <b>\$ 5,173,050</b>                                    | <b>\$ 3,842,897</b>                    |
| El Dorado County                         | \$ 82,476,780                        | \$ 14,124,704                               | \$ 4,303,480                               | \$ 33,494,801                           | \$ 51,922,985   | \$ 44,998,355  | \$ 89,401,410                          |
| Placerville                              | 1,793,012                            | 262,889                                     | 959,883                                    | 527,072                                 | 1,749,844   | 1,179,507  | 2,363,349                              |
| South Lake Tahoe                         | 353,921                              | 1,198,642                                   | 231,476                                    | 1,138,306                               | 2,568,424   | 2,419,415  | 502,930                                |
| <b>Totals</b>                            | <b>\$ 84,623,713</b>                 | <b>\$ 15,586,235</b>                        | <b>\$ 5,494,839</b>                        | <b>\$ 35,160,179</b>                    | <b>\$ 56,241,253</b>  | <b>\$ 48,597,277</b>                                   | <b>\$ 92,267,689</b>                   |
| Fresno County                            | \$ 18,861,489                        | \$ 18,251,152                               | \$ 4,774,732                               | \$ 16,408,214                           | \$ 39,434,098   | \$ 37,433,461  | \$ 20,862,126                          |
| Clovis                                   | 3,582,505                            | 3,269,901                                   | 624,797                                    | 11,681,929                              | 15,576,627  | 13,464,323   | 5,694,809                              |
| Coalinga                                 | 1,400,319                            | 383,843                                     | —  | 769,497                                 | 1,153,340   | 2,123,763  | 429,896                                |
| Firebaugh                                | 91,427                               | 154,746                                     | —  | 183,094                                 | 337,840   | 265,406  | 163,861                                |
| Fowler                                   | (99,820)                             | 138,050                                     | —  | 65,101                                  | 203,151   | 240,902  | (137,571)                              |
| Fresno                                   | 10,714,067                           | 21,182,976                                  | 18,177                                     | 27,090,883                              | 48,292,036  | 41,715,739   | 17,290,364                             |
| Huron                                    | 974,193                              | 161,697                                     | —  | 218,358                                 | 380,055   | 206,487  | 1,147,761                              |
| Kerman                                   | 815,937                              | 263,146                                     | —  | 686,064                                 | 949,210   | 463,162  | 1,301,985                              |
| Kingsburg                                | 434,141                              | 339,405                                     | 66   | 329,620                                 | 669,091   | 787,145  | 316,087                                |
| Mendota                                  | 1,098,779                            | 387,637                                     | —  | 391,726                                 | 779,363   | 935,384  | 942,758                                |
| Orange Cove                              | 1,196,590                            | 211,798                                     | —  | 335,863                                 | 547,661   | 342,847  | 1,401,404                              |
| Parlier                                  | 2,051,023                            | 288,273                                     | —  | 538,241                                 | 826,514   | 463,982  | 2,413,555                              |
| Reedley                                  | 1,007,722                            | 507,853                                     | —  | 1,027,920                               | 1,535,773   | 1,372,785  | 1,170,710                              |
| San Joaquin                              | 327,674                              | 85,696                                      | —  | 130,561                                 | 216,257   | 132,979  | 410,952                                |
| Sanger                                   | 442,676                              | 499,296                                     | 708,813                                    | 1,329,655                               | 2,537,764   | 2,378,380  | 602,060                                |
| Selma                                    | 857,117                              | 505,524                                     | 467,737                                    | 1,361,136                               | 2,334,397   | 2,027,461  | 1,164,053                              |
| <b>Totals</b>                            | <b>\$ 43,755,839</b>                 | <b>\$ 46,630,993</b>                        | <b>\$ 6,594,322</b>                        | <b>\$ 62,547,862</b>                    | <b>\$ 115,773,177</b>                                       | <b>\$ 104,354,206</b>                                  | <b>\$ 55,174,810</b>                   |
| Glenn County                             | \$ 270,815                           | \$ 2,447,094                                | \$ 486,371                                 | \$ 66,806                               | \$ 3,000,271  | \$ 3,139,214   | \$ 131,872                             |
| Orland                                   | 339,240                              | 186,506                                     | —  | 181,399                                 | 367,905   | 337,653  | 369,492                                |

**Table 13. Cities and Counties --- Continued**  
**Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes**  
**Fiscal Year 2005 - 06**  
**Receipts Fiscal Year Ended June 30, 2006**

| County and City<br>Within<br>Each County | Restricted<br>Balance<br>July 1,2005 | Made Available<br>By State of<br>California | Made Available<br>By Federal<br>Government | Made Available<br>From Local<br>Sources | Total Made<br>Available<br>for Streets and<br>Road Purposes | Expenditures for<br>Fiscal Year Ended<br>June 30, 2006 | Restricted<br>Balance<br>June 30, 2006 |
|--|--------------------------------------|---|--|---|---|--|--|
| Glenn County -- Continued                |                                      |   |  |   |   |  |  |
| Willows                                  | 237,968                              | 192,509                                     | —  | 218,585                                 | 411,094   | 347,720  | 301,342                                |
| <b>Totals</b>                            | <b>\$ 848,023</b>                    | <b>\$ 2,826,109</b>                         | <b>\$ 486,371</b>                          | <b>\$ 466,790</b>                       | <b>\$ 3,779,270</b>   | <b>\$ 3,824,587</b>                                    | <b>\$ 802,706</b>                      |
| Humboldt County                          | \$ 3,139,363                         | \$ 7,876,430                                | \$ 3,056,661                               | \$ 3,056,677                            | \$ 13,989,768   | \$ 17,010,674  | \$ 118,457                             |
| Arcata                                   | 446,942                              | 467,384                                     | —  | 597,709                                 | 1,065,093   | 751,899  | 760,136                                |
| Blue Lake                                | 165,766                              | 33,307                                      | 11,561                                     | 92,932                                  | 137,800   | 140,481  | 163,085                                |
| Eureka                                   | 895,960                              | 1,777,235                                   | 163,336                                    | 875,254                                 | 2,815,825   | 3,109,793  | 601,992                                |
| Ferndale                                 | 172,650                              | 39,313                                      | —  | 122,279                                 | 161,592   | 129,176  | 205,066                                |
| Fortuna                                  | 1,185,303                            | 606,783                                     | 62,083                                     | 374,947                                 | 1,043,813   | 836,065  | 1,393,051                              |
| Rio Dell                                 | 213,886                              | 81,496                                      | —  | —                                       | 81,496  | 147,832  | 147,550                                |
| Trinidad                                 | (1,274)                              | 15,262                                      | 1,088                                      | 76,376                                  | 92,726  | 89,520   | 1,932                                  |
| <b>Totals</b>                            | <b>\$ 6,218,596</b>                  | <b>\$ 10,897,210</b>                        | <b>\$ 3,294,729</b>                        | <b>\$ 5,196,174</b>                     | <b>\$ 19,388,113</b>  | <b>\$ 22,215,440</b>                                   | <b>\$ 3,391,269</b>                    |
| Imperial County                          | \$ 4,359,933                         | \$ 8,738,683                                | \$ —                                       | \$ 4,503,995                            | \$ 13,242,678   | \$ 12,557,524  | \$ 5,045,087                           |
| Brawley                                  | 3,005,844                            | 908,534                                     | 1,315,217                                  | 1,486,785                               | 3,710,536   | 5,045,221  | 1,671,159                              |
| Calexico                                 | 5,624,113                            | 797,252                                     | —  | 4,642,349                               | 5,439,601   | 2,613,758  | 8,449,956                              |
| Calipatria                               | 1,358,755                            | 177,439                                     | —  | 421,332                                 | 598,771   | 1,774,994  | 182,532                                |
| El Centro                                | 9,895,588                            | 1,125,925                                   | 209,047                                    | 3,975,300                               | 5,310,272   | 5,081,555  | 10,124,305                             |
| Holtville                                | 562,089                              | 134,564                                     | —  | 275,396                                 | 409,960   | 430,348  | 541,701                                |
| Imperial                                 | 1,267,613                            | 1,070,061                                   | —  | 953,602                                 | 2,023,663   | 244,532  | 3,046,744                              |
| Westmorland                              | 637,462                              | 58,563                                      | —  | 265,995                                 | 324,558   | 46,922   | 915,098                                |
| <b>Totals</b>                            | <b>\$ 26,711,397</b>                 | <b>\$ 13,011,021</b>                        | <b>\$ 1,524,264</b>                        | <b>\$ 16,524,754</b>                    | <b>\$ 31,060,039</b>  | <b>\$ 27,794,854</b>                                   | <b>\$ 29,976,582</b>                   |
| Inyo County                              | \$ 1,119,115                         | \$ 3,715,076                                | \$ 243,722                                 | \$ 94,607                               | \$ 4,053,405  | \$ 3,297,589   | \$ 1,874,931                           |
| Bishop                                   | 18,242                               | 139,191                                     | —  | 232,049                                 | 371,240   | 366,095  | 23,387                                 |
| <b>Totals</b>                            | <b>\$ 1,137,357</b>                  | <b>\$ 3,854,267</b>                         | <b>\$ 243,722</b>                          | <b>\$ 326,656</b>                       | <b>\$ 4,424,645</b>   | <b>\$ 3,663,684</b>                                    | <b>\$ 1,898,318</b>                    |
| Kern County                              | \$ 20,192,995                        | \$ 19,544,583                               | \$ 4,090,375                               | \$ 12,651,713                           | \$ 36,286,671   | \$ 42,556,838  | \$ 13,922,828                          |
| Arvin                                    | (16,419)                             | 325,187                                     | —  | —                                       | 325,187   | 204,934  | 103,834                                |
| Bakersfield                              | 27,237,397                           | 6,785,413                                   | 5,768,092                                  | 45,376,799                              | 57,930,304  | 37,964,026   | 47,203,675                             |
| California City                          | 609,621                              | 252,352                                     | —  | 1,806,242                               | 2,058,594   | 1,046,883  | 1,621,332                              |
| Delano                                   | 543,802                              | 974,508                                     | 501,720                                    | 1,913,017                               | 3,389,245   | 3,076,862  | 856,185                                |
| Maricopa                                 | 49,025                               | 50,231                                      | —  | 17,344                                  | 67,575  | 64,772   | 51,828                                 |
| McFarland                                | 78,396                               | 266,111                                     | —  | —                                       | 266,111   | 657,445  | (312,938)                              |
| Ridgecrest                               | 210,065                              | 573,208                                     | —  | 1,429,736                               | 2,002,944   | 1,538,117  | 674,892                                |
| Shafter                                  | (645,712)                            | 1,394,561                                   | 327,416                                    | 1,032,116                               | 2,754,093   | 1,611,628  | 496,753                                |
| Taft                                     | 17,751                               | 367,636                                     | —  | 399,643                                 | 767,279   | 767,279  | 17,751                                 |
| Tehachapi                                | 768,197                              | 261,299                                     | 437,063                                    | 889,099                                 | 1,587,461   | 1,315,428  | 1,040,230                              |
| Wasco                                    | 209,984                              | 646,566                                     | 32,288                                     | 906,629                                 | 1,585,483   | 1,795,467  | —                                      |
| <b>Totals</b>                            | <b>\$ 49,255,102</b>                 | <b>\$ 31,441,655</b>                        | <b>\$ 11,156,954</b>                       | <b>\$ 66,422,338</b>                    | <b>\$ 109,020,947</b>                                       | <b>\$ 92,599,679</b>                                   | <b>\$ 65,676,370</b>                   |
| Kings County                             | \$ 2,366,043                         | \$ 4,478,612                                | \$ —                                       | \$ 1,234,151                            | \$ 5,712,763  | \$ 6,296,313   | \$ 1,782,493                           |
| Avenal                                   | 1,420,510                            | 462,114                                     | 9,077                                      | 102,588                                 | 573,779   | 500,675  | 1,493,614                              |
| Corcoran                                 | 1,098,972                            | 494,000                                     | 3,244                                      | 18,406                                  | 515,650   | 819,466  | 795,156                                |
| Hanford                                  | 4,187,067                            | 1,408,670                                   | 151,188                                    | 4,925,102                               | 6,484,960   | 4,148,199  | 6,523,828                              |
| Lemoore                                  | 4,212,452                            | 877,999                                     | —  | 624,001                                 | 1,502,000   | 1,540,532  | 4,173,920                              |
| <b>Totals</b>                            | <b>\$ 13,285,044</b>                 | <b>\$ 7,721,395</b>                         | <b>\$ 163,509</b>                          | <b>\$ 6,904,248</b>                     | <b>\$ 14,789,152</b>  | <b>\$ 13,305,185</b>                                   | <b>\$ 14,769,011</b>                   |
| Lake County                              | \$ 2,460,551                         | \$ 3,555,264                                | \$ 747,390                                 | \$ 2,111,215                            | \$ 6,413,869  | \$ 4,827,099   | \$ 4,047,321                           |

**Table 13. Cities and Counties --- Continued**  
**Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes**  
**Fiscal Year 2005 - 06**  
**Receipts Fiscal Year Ended June 30, 2006**

| County and City<br>Within<br>Each County | Restricted<br>Balance<br>July 1,2005 | Made Available<br>By State of<br>California | Made Available<br>By Federal<br>Government | Made Available<br>From Local<br>Sources | Total Made<br>Available<br>for Streets and<br>Road Purposes | Expenditures for<br>Fiscal Year Ended<br>June 30, 2006 | Restricted<br>Balance<br>June 30, 2006 |
|--|--------------------------------------|---|--|---|---|--|--|
| Lake County -- Continued                 |                                      |   |  |   |   |  |  |
| Clearlake                                | 2,563                                | 324,727                                     | 186,724                                    | 218,209                                 | 729,660   | 530,135  | 202,088                                |
| Lakeport                                 | 5,223                                | 123,391                                     | —  | 641,075                                 | 764,466   | 677,514  | 92,175                                 |
| <b>Totals</b>                            | <b>\$ 2,468,337</b>                  | <b>\$ 4,003,382</b>                         | <b>\$ 934,114</b>                          | <b>\$ 2,970,499</b>                     | <b>\$ 7,907,995</b>   | <b>\$ 6,034,748</b>                                    | <b>\$ 4,341,584</b>                    |
| Lassen County                            | \$ 5,761,578                         | \$ 3,502,346                                | \$ 1,706,221                               | \$ 206,555                              | \$ 5,415,122  | \$ 4,923,336   | \$ 6,253,364                           |
| Susanville                               | 198,684                              | 551,753                                     | —  | 254,157                                 | 805,910   | 755,112  | 249,482                                |
| <b>Totals</b>                            | <b>\$ 5,960,262</b>                  | <b>\$ 4,054,099</b>                         | <b>\$ 1,706,221</b>                        | <b>\$ 460,712</b>                       | <b>\$ 6,221,032</b>   | <b>\$ 5,678,448</b>                                    | <b>\$ 6,502,846</b>                    |
| Los Angeles County                       | \$ 100,214,104                       | \$ 153,825,175                              | \$ 20,857,054                              | \$ 47,404,653                           | \$ 222,086,882  | \$ 217,332,375   | \$ 104,968,611                         |
| Agoura Hills                             | 67,204                               | 671,076                                     | —  | 9,117,003                               | 9,788,079   | 9,705,978  | 149,305                                |
| Alhambra                                 | 286,612                              | 2,026,361                                   | 587,388                                    | 12,974,636                              | 15,588,385  | 15,298,495   | 576,502                                |
| Arcadia                                  | 1,529,265                            | 1,264,847                                   | 520,727                                    | 3,654,134                               | 5,439,708   | 5,779,972  | 1,189,001                              |
| Artesia                                  | 417,183                              | 766,183                                     | 411,858                                    | 591,886                                 | 1,769,927   | 1,724,083  | 463,027                                |
| Avalon                                   | 11,675                               | 85,757                                      | —  | 269,375                                 | 355,132   | 354,476  | 12,331                                 |
| Azusa                                    | 3,924,720                            | 1,089,877                                   | —  | 1,270,464                               | 2,360,341   | 3,468,703  | 2,816,358                              |
| Baldwin Park                             | 416,372                              | 1,823,325                                   | 18,283                                     | 3,171,161                               | 5,012,769   | 5,007,023  | 422,118                                |
| Bell                                     | 1,186,034                            | 1,135,996                                   | (57,653)                                   | 742,077                                 | 1,820,420   | 1,434,071  | 1,572,383                              |
| Bell Gardens                             | (194,014)                            | 1,040,727                                   | 128,824                                    | 417,965                                 | 1,587,516   | 1,090,624  | 302,878                                |
| Bellflower                               | —                                    | 1,736,941                                   | —  | 3,409,406                               | 5,146,347   | 5,146,347  | —                                      |
| Beverly Hills                            | 746,750                              | 810,744                                     | —  | 7,298,185                               | 8,108,929   | 7,520,859  | 1,334,820                              |
| Bradbury                                 | 86,736                               | 26,950                                      | —  | 2,301                                   | 29,251  | 51,361   | 64,626                                 |
| Burbank                                  | 4,132,151                            | 6,855,996                                   | 785,210                                    | 12,106,857                              | 19,748,063  | 19,534,595   | 4,345,619                              |
| Calabasas                                | 1,211,079                            | 524,795                                     | 312,157                                    | 4,010,679                               | 4,847,631   | 4,864,610  | 1,194,100                              |
| Carson                                   | 34,099,284                           | 3,846,247                                   | —  | 10,886,321                              | 14,732,568  | 11,234,931   | 37,596,921                             |
| Cerritos                                 | —                                    | 1,237,136                                   | —  | 6,822,821                               | 8,059,957   | 7,896,479  | 163,478                                |
| Claremont                                | 670,904                              | 825,579                                     | —  | 2,562,674                               | 3,388,253   | 3,054,797  | 1,004,360                              |
| Commerce                                 | —                                    | 308,127                                     | 322,847                                    | 2,416,915                               | 3,047,889   | 3,047,889  | —                                      |
| Compton                                  | (171,704)                            | 2,210,051                                   | 1,031,885                                  | 5,969,505                               | 9,211,441   | 8,577,391  | 462,346                                |
| Covina                                   | 2,736,174                            | 1,122,799                                   | 256,839                                    | 1,193,349                               | 2,572,987   | 1,128,309  | 4,180,852                              |
| Cudahy                                   | 487,749                              | 585,611                                     | —  | —                                       | 585,611   | 468,655  | 604,705                                |
| Culver City                              | 1,015,531                            | 919,742                                     | —  | 5,162,120                               | 6,081,862   | 5,692,475  | 1,404,918                              |
| Diamond Bar                              | 585,297                              | 1,616,902                                   | 238,737                                    | 3,215,012                               | 5,070,651   | 5,141,964  | 513,984                                |
| Downey                                   | 4,884,525                            | 7,318,626                                   | —  | 7,033,592                               | 14,352,218  | 11,657,768   | 7,578,975                              |
| Duarte                                   | 241,937                              | 518,092                                     | 84,239                                     | 1,145,623                               | 1,747,954   | 1,582,856  | 407,035                                |
| El Monte                                 | 233,578                              | 2,813,282                                   | —  | 2,691,011                               | 5,504,293   | 5,143,736  | 594,135                                |
| El Segundo                               | 367,988                              | 387,410                                     | 8,473,314                                  | 2,704,128                               | 11,564,852  | 11,641,915   | 290,925                                |
| Gardena                                  | 5,356,050                            | 1,375,010                                   | 224,798                                    | 2,654,989                               | 4,254,797   | 4,036,304  | 5,574,543                              |
| Glendale                                 | 6,623,176                            | 5,965,328                                   | —  | 11,273,867                              | 17,239,195  | 24,933,600   | (1,071,229)                            |
| Glendora                                 | 475,582                              | 1,177,067                                   | 39,647                                     | 4,382,864                               | 5,599,578   | 5,225,447  | 849,713                                |
| Hawaiian Gardens                         | 31,519                               | 361,790                                     | —  | 63,825                                  | 425,615   | 298,010  | 159,124                                |
| Hawthorne                                | 1,092,812                            | 1,986,974                                   | —  | 2,279,796                               | 4,266,770   | 4,027,042  | 1,332,540                              |
| Hermosa Beach                            | (7,129,404)                          | 447,377                                     | —  | 1,449,130                               | 1,896,507   | 2,932,402  | (8,165,299)                            |
| Hidden Hills                             | 69,190                               | 51,125                                      | —  | 20,626                                  | 71,751  | 28,571   | 112,370                                |
| Huntington Park                          | (76,680)                             | 1,457,390                                   | —  | 2,590,123                               | 4,047,513   | 3,958,500  | 12,333                                 |

**Table 13. Cities and Counties --- Continued**  
**Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes**  
**Fiscal Year 2005 - 06**  
**Receipts Fiscal Year Ended June 30, 2006**

| County and City<br>Within<br>Each County | Restricted<br>Balance<br>July 1,2005 | Made Available<br>By State of<br>California | Made Available<br>By Federal<br>Government | Made Available<br>From Local<br>Sources | Total Made<br>Available<br>for Streets and<br>Road Purposes | Expenditures for<br>Fiscal Year Ended<br>June 30, 2006 | Restricted<br>Balance<br>June 30, 2006 |
|--|--------------------------------------|---|--|---|---|--|--|
| Los Angeles County -- Continued          |                                      |   |  |   |   |  |  |
| Industry                                 | —                                    | 18,776                                      | —  | 15,093,167                              | 15,111,943  | 15,093,167   | 18,776                                 |
| Inglewood                                | 6,623,706                            | 2,670,342                                   | 1,068,630                                  | 7,743,862                               | 11,482,834  | 11,998,311   | 6,108,229                              |
| Irwindale                                | 12                                   | 39,346                                      | —  | 1,950,718                               | 1,990,064   | 1,990,076  | —                                      |
| La Canada Flintridge                     | 157,797                              | 490,357                                     | 436,930                                    | 2,838,031                               | 3,765,318   | 3,635,852  | 287,263                                |
| La Habra Heights                         | 1,307,089                            | 144,532                                     | —  | 450,220                                 | 594,752   | 287,760  | 1,614,081                              |
| La Mirada                                | 771,538                              | 1,134,900                                   | —  | 3,048,675                               | 4,183,575   | 3,991,815  | 963,298                                |
| La Puente                                | 2,321,447                            | 975,119                                     | 135,070                                    | 638,375                                 | 1,748,564   | 1,912,329  | 2,157,682                              |
| La Verne                                 | 259,364                              | 755,389                                     | —  | 1,461,479                               | 2,216,868   | 1,857,381  | 618,851                                |
| Lakewood                                 | 143,737                              | 1,873,195                                   | 287,941                                    | 5,881,318                               | 8,042,454   | 7,934,564  | 251,627                                |
| Lancaster                                | 4,206,118                            | 3,011,500                                   | —  | 15,287,095                              | 18,298,595  | 14,393,122   | 8,111,591                              |
| Lawndale                                 | 3,379,831                            | 754,900                                     | —  | 2,032,519                               | 2,787,419   | 4,520,142  | 1,647,108                              |
| Lomita                                   | (5,325)                              | 480,239                                     | —  | 343,379                                 | 823,618   | 662,728  | 155,565                                |
| Long Beach                               | 6,838,238                            | 11,144,847                                  | 1,675,382                                  | 23,365,463                              | 36,185,692  | 33,602,702   | 9,421,228                              |
| Los Angeles                              | 84,340,358                           | 88,217,890                                  | 14,852,910                                 | 415,629,181                             | 518,699,981   | 530,379,453  | 72,660,886                             |
| Lynwood                                  | (30,116)                             | 1,643,397                                   | 621,098                                    | 3,650,720                               | 5,915,215   | 5,581,834  | 303,265                                |
| Malibu                                   | —                                    | 313,033                                     | 1,008,611                                  | 350,223                                 | 1,671,867   | 1,933,472  | (261,605)                              |
| Manhattan Beach                          | 2,908,721                            | 830,182                                     | —  | 4,819,695                               | 5,649,877   | 5,625,568  | 2,933,030                              |
| Maywood                                  | 598,339                              | 669,010                                     | 342,883                                    | 209,502                                 | 1,221,395   | 1,123,734  | 696,000                                |
| Monrovia                                 | 7,592                                | 881,423                                     | —  | 1,588,573                               | 2,469,996   | 2,469,617  | 7,971                                  |
| Montebello                               | 581,889                              | 1,472,834                                   | 7,017,289                                  | 4,431,191                               | 12,921,314  | 12,510,847   | 992,356                                |
| Monterey Park                            | 381,988                              | 1,449,304                                   | 16,478                                     | 2,200,422                               | 3,666,204   | 3,453,469  | 594,723                                |
| Norwalk                                  | (542,243)                            | 2,686,447                                   | 782,103                                    | 3,488,911                               | 6,957,461   | 5,898,789  | 516,429                                |
| Palmdale                                 | 2,435,618                            | 4,668,341                                   | 4,182,228                                  | 18,593,559                              | 27,444,128  | 27,406,189   | 2,473,557                              |
| Palos Verdes Estates                     | 346,839                              | 323,783                                     | —  | 1,586,999                               | 1,910,782   | 1,845,341  | 412,280                                |
| Paramount                                | 257,802                              | 1,304,633                                   | 190,954                                    | 2,079,161                               | 3,574,748   | 3,798,638  | 33,912                                 |
| Pasadena                                 | 1,713,525                            | 3,331,551                                   | 5,516,223                                  | 16,123,235                              | 24,971,009  | 24,033,323   | 2,651,211                              |
| Pico Rivera                              | 31,107                               | 2,015,086                                   | —  | 3,728,124                               | 5,743,210   | 5,440,446  | 333,871                                |
| Pomona                                   | 10,027,774                           | 3,598,948                                   | 3,345,106                                  | 7,531,968                               | 14,476,022  | 14,856,473   | 9,647,323                              |
| Rancho Palos Verdes                      | 781,823                              | 1,950,467                                   | 641,013                                    | 4,933,370                               | 7,524,850   | 7,878,634  | 428,039                                |
| Redondo Beach                            | 821,811                              | 1,718,308                                   | —  | 4,699,789                               | 6,418,097   | 6,015,522  | 1,224,386                              |
| Rolling Hills Estates                    | 26,498                               | 188,966                                     | —  | 301,857                                 | 490,823   | 474,341  | 42,980                                 |
| Rosemead                                 | 953,255                              | 1,284,173                                   | 938,436                                    | 1,652,543                               | 3,875,152   | 2,769,281  | 2,059,126                              |
| San Dimas                                | 335,244                              | 833,785                                     | 3,005                                      | 2,713,064                               | 3,549,854   | 3,035,833  | 849,265                                |
| San Fernando                             | 408,351                              | 566,077                                     | —  | 1,116,693                               | 1,682,770   | 1,503,715  | 587,406                                |
| San Gabriel                              | (37,656)                             | 956,181                                     | 79,475                                     | 1,558,467                               | 2,594,123   | 2,198,411  | 358,056                                |
| San Marino                               | 952,044                              | 1,283,273                                   | —  | 1,861,753                               | 3,145,026   | 2,707,483  | 1,389,587                              |
| Santa Clarita                            | 1,311,670                            | 3,750,068                                   | 1,776,641                                  | 26,567,565                              | 32,094,274  | 26,404,393   | 7,001,551                              |
| Santa Fe Springs                         | 10,086                               | 567,247                                     | 2,944                                      | 3,910,700                               | 4,480,891   | 4,464,505  | 26,472                                 |
| Santa Monica                             | 2,019,564                            | 2,047,133                                   | 12,516                                     | 17,222,396                              | 19,282,045  | 19,212,451   | 2,089,158                              |
| Sierra Madre                             | (361,317)                            | 255,685                                     | 703,923                                    | 88,740                                  | 1,048,348   | 933,564  | (246,533)                              |
| Signal Hill                              | 4,881                                | 374,686                                     | 10,087                                     | 1,833,799                               | 2,218,572   | 2,140,068  | 83,385                                 |
| South El Monte                           | 477,071                              | 661,144                                     | 354,619                                    | 1,288,547                               | 2,304,310   | 2,199,216  | 582,165                                |

**Table 13. Cities and Counties --- Continued**  
**Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes**  
**Fiscal Year 2005 - 06**  
**Receipts Fiscal Year Ended June 30, 2006**

| County and City<br>Within<br>Each County | Restricted<br>Balance<br>July 1,2005 | Made Available<br>By State of<br>California | Made Available<br>By Federal<br>Government | Made Available<br>From Local<br>Sources | Total Made<br>Available<br>for Streets and<br>Road Purposes | Expenditures for<br>Fiscal Year Ended<br>June 30, 2006 | Restricted<br>Balance<br>June 30, 2006 |
|--|--------------------------------------|---|--|---|---|--|--|
| Los Angeles County -- Continued          |                                      |   |  |   |   |  |  |
| South Gate                               | 3,665,375                            | 3,230,963                                   | 905,020                                    | 5,251,293                               | 9,387,276   | 11,041,401   | 2,011,250                              |
| South Pasadena                           | 102,575                              | 875,862                                     | 970,291                                    | 2,521,802                               | 4,367,955   | 4,435,533  | 34,997                                 |
| Temple City                              | 1,148,975                            | 836,361                                     | —  | 1,051,680                               | 1,888,041   | 1,986,203  | 1,050,813                              |
| Torrance                                 | 5,998,753                            | 3,869,841                                   | —  | 14,561,837                              | 18,431,678  | 17,909,025   | 6,521,406                              |
| Vernon                                   | —                                    | 13,499                                      | 131,603                                    | 6,236,232                               | 6,381,334   | 6,381,334  | —                                      |
| Walnut                                   | 187,469                              | 720,949                                     | —  | 6,671,991                               | 7,392,940   | 7,119,592  | 460,817                                |
| West Covina                              | 382,213                              | 2,524,212                                   | 1,195,039                                  | 2,713,539                               | 6,432,790   | 6,981,312  | (166,309)                              |
| West Hollywood                           | 650,948                              | 864,921                                     | —  | 3,801,806                               | 4,666,727   | 4,558,566  | 759,109                                |
| Westlake Village                         | 73,830                               | 205,421                                     | 114,946                                    | 2,182,714                               | 2,503,081   | 2,134,079  | 442,832                                |
| Whittier                                 | 1,167,269                            | 1,956,649                                   | 477,844                                    | 4,120,674                               | 6,555,167   | 6,154,896  | 1,567,540                              |
| <b>Totals</b>                            | <b>\$ 315,772,856</b>                | <b>\$ 378,651,590</b>                       | <b>\$ 84,033,392</b>                       | <b>\$ 867,967,689</b>                   | <b>\$ 1,330,652,671</b>                                     | <b>\$ 1,318,899,113</b>                                | <b>\$ 327,526,414</b>                  |
| Madera County                            | \$ 2,670,263                         | \$ 5,653,045                                | \$ 1,127,654                               | \$ 2,260,011                            | \$ 9,040,710  | \$ 8,166,847   | \$ 3,544,126                           |
| Chowchilla                               | 498,290                              | 439,075                                     | —  | 982,428                                 | 1,421,503   | 1,236,923  | 682,870                                |
| Madera                                   | 3,636,938                            | 1,495,389                                   | 280,807                                    | 4,296,584                               | 6,072,780   | 5,262,822  | 4,446,896                              |
| <b>Totals</b>                            | <b>\$ 6,805,491</b>                  | <b>\$ 7,587,509</b>                         | <b>\$ 1,408,461</b>                        | <b>\$ 7,539,023</b>                     | <b>\$ 16,534,993</b>  | <b>\$ 14,666,592</b>                                   | <b>\$ 8,673,892</b>                    |
| Marin County                             | \$ 3,216,070                         | \$ 5,659,568                                | \$ 1,046,865                               | \$ 2,082,202                            | \$ 8,788,635  | \$ 7,110,218   | \$ 4,894,487                           |
| Belvedere                                | 915,502                              | 105,584                                     | —  | 357,447                                 | 463,031   | 273,882  | 1,104,651                              |
| Corte Madera                             | 108,278                              | 225,187                                     | —  | 1,506,844                               | 1,732,031   | 1,597,400  | 242,909                                |
| Fairfax                                  | 319,110                              | 386,621                                     | 8,853                                      | 414,670                                 | 810,144   | 989,264  | 139,990                                |
| Larkspur                                 | 946,168                              | 287,983                                     | 297,856                                    | 1,912,432                               | 2,498,271   | 2,245,581  | 1,198,858                              |
| Mill Valley                              | 310,633                              | 325,399                                     | 88,484                                     | 2,837,382                               | 3,251,265   | 3,091,168  | 470,730                                |
| Novato                                   | 5,118,329                            | 1,488,041                                   | —  | 4,029,257                               | 5,517,298   | 6,828,048  | 3,807,579                              |
| Ross                                     | 529,299                              | 295,413                                     | —  | 441,329                                 | 736,742   | 395,175  | 870,866                                |
| San Anselmo                              | 897,609                              | 328,838                                     | 469,004                                    | 965,213                                 | 1,763,055   | 2,081,437  | 579,227                                |
| San Rafael                               | 12,851,886                           | 1,957,102                                   | —  | 6,386,161                               | 8,343,263   | 7,138,556  | 14,056,593                             |
| Sausalito                                | 542,526                              | 178,441                                     | —  | 1,810,387                               | 1,988,828   | 1,693,490  | 837,864                                |
| Tiburon                                  | 1,792,085                            | 212,587                                     | —  | 2,119,484                               | 2,332,071   | 1,427,403  | 2,696,753                              |
| <b>Totals</b>                            | <b>\$ 27,547,495</b>                 | <b>\$ 11,450,764</b>                        | <b>\$ 1,911,062</b>                        | <b>\$ 24,862,808</b>                    | <b>\$ 38,224,634</b>  | <b>\$ 34,871,622</b>                                   | <b>\$ 30,900,507</b>                   |
| Mariposa County                          | \$ 800,622                           | \$ 3,055,167                                | \$ 273,845                                 | \$ 1,929,546                            | \$ 5,258,558  | \$ 5,796,902   | \$ 262,278                             |
| No Incorporated Cities                   | —                                    | —   | —  | —                                       | —   | —  | —                                      |
| <b>Totals</b>                            | <b>\$ 800,622</b>                    | <b>\$ 3,055,167</b>                         | <b>\$ 273,845</b>                          | <b>\$ 1,929,546</b>                     | <b>\$ 5,258,558</b>   | <b>\$ 5,796,902</b>                                    | <b>\$ 262,278</b>                      |
| Mendocino County                         | \$ 1,160,730                         | \$ 5,279,143                                | \$ 3,022,384                               | \$ 3,804,382                            | \$ 12,105,909   | \$ 11,310,174  | \$ 1,956,465                           |
| Fort Bragg                               | 260,936                              | 220,071                                     | —  | 1,505,629                               | 1,725,700   | 907,596  | 1,079,040                              |
| Point Arena                              | 107,225                              | 17,193                                      | 55,043                                     | 2,873                                   | 75,109  | 79,575   | 102,759                                |
| Ukiah                                    | 1,546,351                            | 376,161                                     | —  | 843,913                                 | 1,220,074   | 1,419,885  | 1,346,540                              |
| Willits                                  | 261,832                              | 217,312                                     | 173,147                                    | 1,872,164                               | 2,262,623   | 1,625,766  | 898,689                                |
| <b>Totals</b>                            | <b>\$ 3,337,074</b>                  | <b>\$ 6,109,880</b>                         | <b>\$ 3,250,574</b>                        | <b>\$ 8,028,961</b>                     | <b>\$ 17,389,415</b>  | <b>\$ 15,342,996</b>                                   | <b>\$ 5,383,493</b>                    |
| Merced County                            | \$ 2,490,005                         | \$ 10,139,463                               | \$ 960,473                                 | \$ 2,129,998                            | \$ 13,229,934   | \$ 10,763,227  | \$ 4,956,712                           |
| Atwater                                  | 1,409,107                            | 1,081,703                                   | 435,397                                    | 1,097,883                               | 2,614,983   | 1,832,312  | 2,191,778                              |
| Dos Palos                                | 28,848                               | 159,654                                     | —  | 305,398                                 | 465,052   | 453,430  | 40,470                                 |
| Gustine                                  | 97,604                               | 102,214                                     | —  | 308,001                                 | 410,215   | 212,185  | 295,634                                |
| Livingston                               | 1,362,909                            | 379,272                                     | 67,608                                     | 1,077,029                               | 1,523,909   | 572,631  | 2,314,187                              |
| Los Banos                                | 6,037,958                            | 724,145                                     | 461,070                                    | 5,168,923                               | 6,354,138   | 5,689,107  | 6,702,989                              |

**Table 13. Cities and Counties --- Continued**  
**Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes**  
**Fiscal Year 2005 - 06**  
**Receipts Fiscal Year Ended June 30, 2006**

| County and City<br>Within<br>Each County | Restricted<br>Balance<br>July 1,2005 | Made Available<br>By State of<br>California | Made Available<br>By Federal<br>Government | Made Available<br>From Local<br>Sources | Total Made<br>Available<br>for Streets and<br>Road Purposes | Expenditures for<br>Fiscal Year Ended<br>June 30, 2006 | Restricted<br>Balance<br>June 30, 2006 |
|--|--------------------------------------|---|--|---|---|--|--|
| Merced County -- Continued               |                                      |   |  |   |   |  |  |
| Merced                                   | 153,499                              | 1,629,574                                   | 1,362,899                                  | 6,542,748                               | 9,535,221   | 9,232,473  | 456,247                                |
| <b>Totals</b>                            | <b>\$ 11,579,930</b>                 | <b>\$ 14,216,025</b>                        | <b>\$ 3,287,447</b>                        | <b>\$ 16,629,980</b>                    | <b>\$ 34,133,452</b>  | <b>\$ 28,755,365</b>                                   | <b>\$ 16,958,017</b>                   |
| Modoc County                             | \$ 3,412,272                         | \$ 2,245,877                                | \$ 1,660,702                               | \$ 182,933                              | \$ 4,089,512  | \$ 4,685,734   | \$ 2,816,050                           |
| Alturas                                  | 109,527                              | 327,343                                     | 78,809                                     | 15,153                                  | 421,305   | 388,265  | 142,567                                |
| <b>Totals</b>                            | <b>\$ 3,521,799</b>                  | <b>\$ 2,573,220</b>                         | <b>\$ 1,739,511</b>                        | <b>\$ 198,086</b>                       | <b>\$ 4,510,817</b>   | <b>\$ 5,073,999</b>                                    | <b>\$ 2,958,617</b>                    |
| Mono County                              | \$ 659,037                           | \$ 2,060,115                                | \$ 234,659                                 | \$ 767,941                              | \$ 3,062,715  | \$ 3,018,813   | \$ 702,939                             |
| Mammoth Lakes                            | 1,440,223                            | 1,698,988                                   | —  | 4,262,288                               | 5,961,276   | 5,391,601  | 2,009,898                              |
| <b>Totals</b>                            | <b>\$ 2,099,260</b>                  | <b>\$ 3,759,103</b>                         | <b>\$ 234,659</b>                          | <b>\$ 5,030,229</b>                     | <b>\$ 9,023,991</b>   | <b>\$ 8,410,414</b>                                    | <b>\$ 2,712,837</b>                    |
| Monterey County                          | \$ 3,184,034                         | \$ 13,171,645                               | \$ 6,043,843                               | \$ 5,825,640                            | \$ 25,041,128   | \$ 24,580,047  | \$ 3,645,115                           |
| Carmel-by-the-Sea                        | 7,401                                | 92,730                                      | —  | 239,899                                 | 332,629   | 321,748  | 18,282                                 |
| Del Rey Oaks                             | 4,822                                | 40,854                                      | —  | 60,118                                  | 100,972   | 97,311   | 8,483                                  |
| Gonzales                                 | 432,427                              | 186,649                                     | —  | 200,233                                 | 386,882   | 506,839  | 312,470                                |
| Greenfield                               | 190,324                              | 296,523                                     | —  | 112,999                                 | 409,522   | 261,168  | 338,678                                |
| King City                                | 1,221,788                            | 256,331                                     | —  | 574,868                                 | 831,199   | 540,768  | 1,512,219                              |
| Marina                                   | 547,586                              | 635,915                                     | 750,986                                    | 815,960                                 | 2,202,861   | 2,553,572  | 196,875                                |
| Monterey                                 | 571,470                              | 660,191                                     | (98,243)                                   | 10,342,853                              | 10,904,801  | 11,062,541   | 413,730                                |
| Pacific Grove                            | 33,066                               | 434,493                                     | —  | 812,673                                 | 1,247,166   | 1,168,283  | 111,949                                |
| Salinas                                  | 3,899,400                            | 3,593,719                                   | 2,356,246                                  | 6,090,118                               | 12,040,083  | 11,594,477   | 4,345,006                              |
| Sand City                                | 2,692                                | 12,328                                      | —  | 125,082                                 | 137,410   | 137,044  | 3,058                                  |
| Seaside                                  | 1,622,673                            | 707,115                                     | —  | 600,000                                 | 1,307,115   | 2,342,386  | 587,402                                |
| Soledad                                  | 739,463                              | 591,793                                     | —  | 29,559                                  | 621,352   | 428,242  | 932,573                                |
| <b>Totals</b>                            | <b>\$ 12,457,146</b>                 | <b>\$ 20,680,286</b>                        | <b>\$ 9,052,832</b>                        | <b>\$ 25,830,002</b>                    | <b>\$ 55,563,120</b>  | <b>\$ 55,594,426</b>                                   | <b>\$ 12,425,840</b>                   |
| Napa County                              | \$ 2,517,776                         | \$ 5,031,236                                | \$ 3,010,906                               | \$ 691,620                              | \$ 8,733,762  | \$ 8,380,628   | \$ 2,870,910                           |
| American Canyon                          | 955,630                              | 321,561                                     | —  | 1,776,922                               | 2,098,483   | 2,096,664  | 957,449                                |
| Calistoga                                | 312                                  | 124,673                                     | —  | 861,380                                 | 986,053   | 976,606  | 9,759                                  |
| Napa                                     | 2,719,085                            | 5,418,676                                   | 3,436,122                                  | 5,511,034                               | 14,365,832  | 13,605,304   | 3,479,613                              |
| St. Helena                               | 953,894                              | 138,523                                     | —  | 415,085                                 | 553,608   | 403,105  | 1,104,397                              |
| Yountville                               | 199,417                              | 94,588                                      | —  | 551,716                                 | 646,304   | 623,123  | 222,598                                |
| <b>Totals</b>                            | <b>\$ 7,346,114</b>                  | <b>\$ 11,129,257</b>                        | <b>\$ 6,447,028</b>                        | <b>\$ 9,807,757</b>                     | <b>\$ 27,384,042</b>  | <b>\$ 26,085,430</b>                                   | <b>\$ 8,644,726</b>                    |
| Nevada County                            | \$ 4,765,847                         | \$ 4,790,521                                | \$ 617,117                                 | \$ 4,365,259                            | \$ 9,772,897  | \$ 8,336,064   | \$ 6,202,680                           |
| Grass Valley                             | 1,628,099                            | 452,050                                     | 6,888                                      | 1,376,062                               | 1,835,000   | 1,418,161  | 2,044,938                              |
| Nevada City                              | (205,830)                            | 87,425                                      | 661  | 560,702                                 | 648,788   | (116,979)  | 559,937                                |
| Truckee                                  | 3,725                                | 1,742,190                                   | 844,781                                    | 6,734,350                               | 9,321,321   | 7,118,264  | 2,206,782                              |
| <b>Totals</b>                            | <b>\$ 6,191,841</b>                  | <b>\$ 7,072,186</b>                         | <b>\$ 1,469,447</b>                        | <b>\$ 13,036,373</b>                    | <b>\$ 21,578,006</b>  | <b>\$ 16,755,510</b>                                   | <b>\$ 11,014,337</b>                   |
| Orange County                            | \$ 103,813,304                       | \$ 26,464,073                               | \$ 4,731,321                               | \$ 10,786,149                           | \$ 41,981,543   | \$ 50,189,224  | \$ 95,605,623                          |
| Aliso Viejo                              | 2,499,840                            | 1,781,753                                   | —  | 528,771                                 | 2,310,524   | 1,747,260  | 3,063,104                              |
| Anaheim                                  | 4,075,276                            | 7,980,907                                   | 2,941,281                                  | 39,830,369                              | 50,752,557  | 50,445,713   | 4,382,120                              |
| Brea                                     | 772,070                              | 985,777                                     | —  | 4,864,098                               | 5,849,875   | 5,406,687  | 1,215,258                              |
| Buena Park                               | 11,345,517                           | 7,672,673                                   | 278,833                                    | 8,032,395                               | 15,983,901  | 13,147,827   | 14,181,591                             |
| Costa Mesa                               | 20,221,364                           | 5,274,405                                   | —  | 9,514,793                               | 14,789,198  | 13,452,117   | 21,558,445                             |
| Cypress                                  | 9,778,168                            | 1,104,587                                   | 709,516                                    | 6,575,499                               | 8,389,602   | 7,505,343  | 10,662,427                             |
| Dana Point                               | —                                    | 1,331,313                                   | 459,506                                    | 11,629,750                              | 13,420,569  | 13,420,569   | —                                      |
| Fountain Valley                          | 1,284,017                            | 1,308,265                                   | —  | 5,781,697                               | 7,089,962   | 2,075,219  | 6,298,760                              |

**Table 13. Cities and Counties --- Continued**  
**Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes**  
**Fiscal Year 2005 - 06**  
**Receipts Fiscal Year Ended June 30, 2006**

| County and City<br>Within<br>Each County | Restricted<br>Balance<br>July 1,2005 | Made Available<br>By State of<br>California | Made Available<br>By Federal<br>Government | Made Available<br>From Local<br>Sources | Total Made<br>Available<br>for Streets and<br>Road Purposes | Expenditures for<br>Fiscal Year Ended<br>June 30, 2006 | Restricted<br>Balance<br>June 30, 2006 |
|--|--------------------------------------|---|--|---|---|--|--|
| Orange County -- Continued               |                                      |   |  |   |   |  |  |
| Fullerton                                | 3,968,263                            | 3,127,326                                   | 2,672,703                                  | 10,536,584                              | 16,336,613  | 14,776,333   | 5,528,543                              |
| Garden Grove                             | 2,007,465                            | 3,865,919                                   | 972,086                                    | 9,493,355                               | 14,331,360  | 13,730,882   | 2,607,943                              |
| Huntington Beach                         | 19,989,289                           | 4,166,357                                   | 494,917                                    | 13,735,293                              | 18,396,567  | 15,457,366   | 22,928,490                             |
| Irvine                                   | 49,910,249                           | 4,856,541                                   | 1,665,388                                  | 83,297,010                              | 89,818,939  | 85,913,230   | 53,815,958                             |
| La Habra                                 | (375,038)                            | 1,395,080                                   | —  | 6,909,374                               | 8,304,454   | 6,848,332  | 1,081,084                              |
| La Palma                                 | 672,452                              | 370,544                                     | —  | 933,175                                 | 1,303,719   | 1,074,119  | 902,052                                |
| Laguna Beach                             | 1,224,943                            | 992,286                                     | 97,350                                     | 5,232,645                               | 6,322,281   | 6,418,349  | 1,128,875                              |
| Laguna Hills                             | (19,314)                             | 3,358,887                                   | —  | 2,754,059                               | 6,112,946   | 5,862,247  | 231,385                                |
| Laguna Niguel                            | 7,106,755                            | 1,583,395                                   | 58,805                                     | 5,346,744                               | 6,988,944   | 6,854,993  | 7,240,706                              |
| Laguna Woods                             | 1,369,208                            | 963,793                                     | —  | 312,464                                 | 1,276,257   | 1,841,959  | 803,506                                |
| Lake Forest                              | 2,465,215                            | 1,782,234                                   | 53,045                                     | 10,690,330                              | 12,525,609  | 12,477,954   | 2,512,870                              |
| Los Alamitos                             | 1,677,387                            | 276,487                                     | 484,137                                    | 1,105,267                               | 1,865,891   | 1,772,651  | 1,770,627                              |
| Mission Viejo                            | 3,973,898                            | 2,422,491                                   | 985,118                                    | 8,237,404                               | 11,645,013  | 9,890,149  | 5,728,762                              |
| Newport Beach                            | 6,285,359                            | 1,875,283                                   | 165  | 14,683,979                              | 16,559,427  | 17,312,104   | 5,532,682                              |
| Orange                                   | 18,868,100                           | 3,117,371                                   | 1,026,133                                  | 6,518,421                               | 10,661,925  | 13,017,028   | 16,512,997                             |
| Placentia                                | 1,475,605                            | 1,141,355                                   | 3,970,182                                  | 3,483,406                               | 8,594,943   | 10,070,548   | —                                      |
| Rancho Santa Margarita                   | 2,709,620                            | 1,420,222                                   | 92,852                                     | 923,000                                 | 2,436,074   | 1,865,137  | 3,280,557                              |
| San Clemente                             | 7,156,361                            | 1,964,816                                   | 2,313,256                                  | 7,390,107                               | 11,668,179  | 12,127,411   | 6,697,129                              |
| San Juan Capistrano                      | 5,356,600                            | 2,877,611                                   | 395,030                                    | 2,875,258                               | 6,147,899   | 4,128,329  | 7,376,170                              |
| Santa Ana                                | 15,478,184                           | 8,642,747                                   | 11,575,319                                 | 14,516,492                              | 34,734,558  | 32,690,742   | 17,522,000                             |
| Seal Beach                               | 1,904,401                            | 578,456                                     | —  | 4,796,950                               | 5,375,406   | 5,831,115  | 1,448,692                              |
| Stanton                                  | 786,203                              | 879,597                                     | 1,080,000                                  | 1,266,204                               | 3,225,801   | 2,775,327  | 1,236,677                              |
| Tustin                                   | 3,509,557                            | 2,136,565                                   | 455,179                                    | 25,685,092                              | 28,276,836  | 21,242,042   | 10,544,351                             |
| Villa Park                               | 301,092                              | 173,180                                     | —  | 816,013                                 | 989,193   | 738,172  | 552,113                                |
| Westminster                              | 8,209,584                            | 2,078,133                                   | 427,463                                    | 5,655,335                               | 8,160,931   | 7,569,610  | 8,800,905                              |
| Yorba Linda                              | 1,494,424                            | 1,887,380                                   | —  | 3,975,599                               | 5,862,979   | 5,130,360  | 2,227,043                              |
| <b>Totals</b>                            | <b>\$ 321,295,418</b>                | <b>\$ 111,837,809</b>                       | <b>\$ 37,939,585</b>                       | <b>\$ 348,713,081</b>                   | <b>\$ 498,490,475</b>                                       | <b>\$ 474,806,448</b>                                  | <b>\$ 344,979,445</b>                  |
| Placer County                            | \$ 24,215,767                        | \$ 15,153,200                               | \$ 3,740,976                               | \$ 13,374,128                           | \$ 32,268,304   | \$ 31,464,589  | \$ 25,019,482                          |
| Auburn                                   | 587,107                              | 310,290                                     | —  | 997,734                                 | 1,308,024   | 1,160,756  | 734,375                                |
| Colfax                                   | 44,591                               | 180,180                                     | —  | 208,422                                 | 388,602   | 298,220  | 134,973                                |
| Lincoln                                  | (912,377)                            | 839,826                                     | 697,351                                    | 1,122,061                               | 2,659,238   | 1,255,242  | 491,619                                |
| Loomis                                   | 2,641,461                            | 219,832                                     | —  | 652,089                                 | 871,921   | 1,570,446  | 1,942,936                              |
| Rocklin                                  | 4,408,909                            | 1,967,253                                   | —  | 33,646,186                              | 35,613,439  | 34,301,333   | 5,721,015                              |
| Roseville                                | 27,967,836                           | 2,424,844                                   | —  | 19,696,003                              | 22,120,847  | 28,498,495   | 21,590,188                             |
| <b>Totals</b>                            | <b>\$ 58,953,294</b>                 | <b>\$ 21,095,425</b>                        | <b>\$ 4,438,327</b>                        | <b>\$ 69,696,623</b>                    | <b>\$ 95,230,375</b>  | <b>\$ 98,549,081</b>                                   | <b>\$ 55,634,588</b>                   |
| Plumas County                            | \$ 8,868,524                         | \$ 3,690,217                                | \$ 3,362,593                               | \$ 580,559                              | \$ 7,633,369  | \$ 6,261,567   | \$ 10,240,326                          |
| Portola                                  | (138,469)                            | 284,625                                     | —  | 150,338                                 | 434,963   | 301,540  | (5,046)                                |
| <b>Totals</b>                            | <b>\$ 8,730,055</b>                  | <b>\$ 3,974,842</b>                         | <b>\$ 3,362,593</b>                        | <b>\$ 730,897</b>                       | <b>\$ 8,068,332</b>   | <b>\$ 6,563,107</b>                                    | <b>\$ 10,235,280</b>                   |
| Riverside County                         | \$ 73,794,413                        | \$ 38,113,485                               | \$ 8,465,536                               | \$ 94,711,847                           | \$ 141,290,868  | \$ 121,382,687   | \$ 93,702,594                          |
| Banning                                  | 1,244,429                            | 652,294                                     | 138,600                                    | 1,724,103                               | 2,514,997   | 2,805,242  | 954,184                                |
| Beaumont                                 | 301,756                              | 455,556                                     | —  | 3,213,886                               | 3,669,442   | 3,671,677  | 299,521                                |
| Blythe                                   | 538,303                              | 513,989                                     | —  | 1,510,877                               | 2,024,866   | 2,211,363  | 351,806                                |

**Table 13. Cities and Counties --- Continued**  
**Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes**  
**Fiscal Year 2005 - 06**  
**Receipts Fiscal Year Ended June 30, 2006**

| County and City<br>Within<br>Each County | Restricted<br>Balance<br>July 1,2005 | Made Available<br>By State of<br>California | Made Available<br>By Federal<br>Government | Made Available<br>From Local<br>Sources | Total Made<br>Available<br>for Streets and<br>Road Purposes | Expenditures for<br>Fiscal Year Ended<br>June 30, 2006 | Restricted<br>Balance<br>June 30, 2006 |
|--|--------------------------------------|---|--|---|---|--|--|
| Riverside County -- Continued            |                                      |   |  |   |   |  |  |
| Calimesa                                 | 537,923                              | 176,700                                     | —  | 170,040                                 | 346,740   | 310,077  | 574,586                                |
| Canyon Lake                              | 571,067                              | 257,265                                     | —  | 464,032                                 | 721,297   | 791,060  | 501,304                                |
| Cathedral City                           | 5,148,503                            | 1,170,759                                   | —  | 7,368,165                               | 8,538,924   | 7,769,139  | 5,918,288                              |
| Coachella                                | 7,363,563                            | 726,630                                     | —  | 2,093,698                               | 2,820,328   | 7,533,373  | 2,650,518                              |
| Corona                                   | 9,773,685                            | 4,904,285                                   | 447,392                                    | 15,300,525                              | 20,652,202  | 17,779,270   | 12,646,617                             |
| Desert Hot Springs                       | 794,320                              | 847,785                                     | 35,462                                     | 5,125,516                               | 6,008,763   | 6,117,792  | 685,291                                |
| Hemet                                    | 6,142,663                            | 2,695,432                                   | 235,067                                    | 12,430,448                              | 15,360,947  | 13,607,485   | 7,896,125                              |
| Indian Wells                             | 1,102,904                            | 115,309                                     | —  | 1,878,224                               | 1,993,533   | 2,210,372  | 886,065                                |
| Indio                                    | 2,671,323                            | 1,877,523                                   | —  | 9,379,094                               | 11,256,617  | 13,021,920   | 906,020                                |
| La Quinta                                | 279,130                              | 843,169                                     | 788,646                                    | 16,852,671                              | 18,484,486  | 18,333,139   | 430,477                                |
| Lake Elsinore                            | 2,231,016                            | 888,727                                     | —  | 6,160,648                               | 7,049,375   | 7,666,142  | 1,614,249                              |
| Moreno Valley                            | 5,371,825                            | 4,313,746                                   | 1,485,899                                  | 11,357,005                              | 17,156,650  | 13,188,939   | 9,339,536                              |
| Murrieta                                 | 37,295,180                           | 1,979,711                                   | 210,128                                    | 17,948,628                              | 20,138,467  | 13,350,961   | 44,082,686                             |
| Norco                                    | 8,545,276                            | 622,690                                     | —  | 2,468,261                               | 3,090,951   | 4,165,809  | 7,470,418                              |
| Palm Desert                              | 85,390                               | 4,607,995                                   | —  | 11,085,641                              | 15,693,636  | 15,630,656   | 148,370                                |
| Palm Springs                             | 6,297,218                            | 1,057,985                                   | 115,917                                    | 6,003,582                               | 7,177,484   | 6,867,984  | 6,606,718                              |
| Perris                                   | 7,795,224                            | 1,065,289                                   | 26,992                                     | 11,932,909                              | 13,025,190  | 17,665,633   | 3,154,781                              |
| Rancho Mirage                            | 2,986,331                            | 404,974                                     | —  | 7,324,274                               | 7,729,248   | 7,514,587  | 3,200,992                              |
| Riverside                                | 56,123,442                           | 8,323,835                                   | 12,567,435                                 | 37,356,930                              | 58,248,200  | 71,033,675   | 43,337,967                             |
| San Jacinto                              | 1,756,523                            | 669,667                                     | 5,252                                      | 3,077,894                               | 3,752,813   | 3,250,436  | 2,258,900                              |
| Temecula                                 | 4,564,979                            | 2,087,933                                   | 350,536                                    | 18,488,680                              | 20,927,149  | 19,382,749   | 6,109,379                              |
| <b>Totals</b>                            | <b>\$ 243,316,386</b>                | <b>\$ 79,372,733</b>                        | <b>\$ 24,872,862</b>                       | <b>\$ 305,427,578</b>                   | <b>\$ 409,673,173</b>                                       | <b>\$ 397,262,167</b>                                  | <b>\$ 255,727,392</b>                  |
| Sacramento County                        | \$ 10,195,617                        | \$ 29,019,440                               | \$ 7,890,610                               | \$ 17,911,390                           | \$ 54,821,440   | \$ 52,061,830  | \$ 12,955,227                          |
| Citrus Heights                           | 2,745,508                            | 2,996,831                                   | —  | 6,200,406                               | 9,197,237   | 10,078,242   | 1,864,503                              |
| Elk Grove                                | 107,558,343                          | 2,906,560                                   | 1,437,275                                  | 58,581,933                              | 62,925,768  | 54,172,554   | 116,311,557                            |
| Folsom                                   | 3,740,040                            | 1,590,188                                   | —  | 6,909,191                               | 8,499,379   | 9,371,686  | 2,867,733                              |
| Galt                                     | 215,817                              | 1,189,391                                   | 875,284                                    | 2,362,354                               | 4,427,029   | 3,399,517  | 1,243,329                              |
| Isleton                                  | 70,113                               | 24,985                                      | —  | 97,525                                  | 122,510   | 50,346   | 142,277                                |
| Rancho Cordova                           | 13,651,789                           | 1,643,710                                   | 169,385                                    | 23,193,724                              | 25,006,819  | 15,518,679   | 23,139,929                             |
| Sacramento                               | 47,150,983                           | 13,415,062                                  | 12,000,747                                 | 42,736,039                              | 68,151,848  | 74,201,061   | 41,101,770                             |
| <b>Totals</b>                            | <b>\$ 185,328,210</b>                | <b>\$ 52,786,167</b>                        | <b>\$ 22,373,301</b>                       | <b>\$ 157,992,562</b>                   | <b>\$ 233,152,030</b>                                       | <b>\$ 218,853,915</b>                                  | <b>\$ 199,626,325</b>                  |
| San Benito County                        | \$ 2,907,772                         | \$ 3,559,775                                | \$ —                                       | \$ 2,011,681                            | \$ 5,571,456  | \$ 4,737,656   | \$ 3,741,572                           |
| Hollister                                | 3,161,011                            | 2,077,213                                   | —  | 949                                     | 2,078,162   | 721,483  | 4,517,690                              |
| San Juan Bautista                        | 261,651                              | 44,174                                      | —  | 3,286                                   | 47,460  | 77,679   | 231,432                                |
| <b>Totals</b>                            | <b>\$ 6,330,434</b>                  | <b>\$ 5,681,162</b>                         | <b>\$ —</b>                                | <b>\$ 2,015,916</b>                     | <b>\$ 7,697,078</b>   | <b>\$ 5,536,818</b>                                    | <b>\$ 8,490,694</b>                    |
| San Bernardino County                    | \$ 38,816,130                        | \$ 37,537,260                               | \$ 15,338,689                              | \$ 30,913,622                           | \$ 83,789,571   | \$ 68,098,174  | \$ 54,507,527                          |
| Adelanto                                 | 4,494,239                            | 542,432                                     | 1,264,673                                  | 1,449,104                               | 3,256,209   | 3,904,726  | 3,845,722                              |
| Apple Valley                             | 6,014,501                            | 1,909,286                                   | —  | 13,512,229                              | 15,421,515  | 10,111,937   | 11,324,079                             |
| Barstow                                  | 3,510,591                            | 2,267,160                                   | —  | 2,898,717                               | 5,165,877   | 4,037,918  | 4,638,550                              |
| Big Bear Lake                            | 367,939                              | 961,523                                     | 312,529                                    | 2,739,977                               | 4,014,029   | 3,393,665  | 988,303                                |
| Chino                                    | 150,112                              | 1,744,496                                   | —  | 13,239,389                              | 14,983,885  | 14,148,167   | 985,830                                |
| Chino Hills                              | 5,760,628                            | 1,768,862                                   | 1,738,155                                  | 5,797,380                               | 9,304,397   | 9,204,210  | 5,860,815                              |



**Table 13. Cities and Counties --- Continued**  
**Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes**  
**Fiscal Year 2005 - 06**  
**Receipts Fiscal Year Ended June 30, 2006**

| County and City<br>Within<br>Each County | Restricted<br>Balance<br>July 1,2005 | Made Available<br>By State of<br>California | Made Available<br>By Federal<br>Government | Made Available<br>From Local<br>Sources | Total Made<br>Available<br>for Streets and<br>Road Purposes | Expenditures for<br>Fiscal Year Ended<br>June 30, 2006 | Restricted<br>Balance<br>June 30, 2006 |
|--|--------------------------------------|---|--|---|---|--|--|
| San Bernardino County -- Continued       |                                      |   |  |   |   |  |  |
| Colton                                   | 2,329,175                            | 1,177,826                                   | 638,440                                    | 5,264,758                               | 7,081,024   | 7,084,213  | 2,325,986                              |
| Fontana                                  | 17,694,205                           | 9,694,888                                   | 320,101                                    | 14,314,667                              | 24,329,656  | 41,712,273   | 311,588                                |
| Grand Terrace                            | 816,178                              | 287,449                                     | —  | 613,919                                 | 901,368   | 677,071  | 1,040,475                              |
| Hesperia                                 | 2,549,001                            | 5,795,962                                   | 100,887                                    | 8,007,121                               | 13,903,970  | 11,833,522   | 4,619,449                              |
| Highland                                 | 10,016,376                           | 1,161,843                                   | 689,673                                    | 2,925,243                               | 4,776,759   | 4,347,722  | 10,445,413                             |
| Loma Linda                               | 347,813                              | 510,617                                     | —  | 1,465,945                               | 1,976,562   | 1,936,078  | 388,297                                |
| Montclair                                | 3,940,095                            | 812,938                                     | 1,137,069                                  | 2,502,421                               | 4,452,428   | 3,906,355  | 4,486,168                              |
| Needles                                  | 498,899                              | 132,479                                     | —  | 238,722                                 | 371,201   | 413,997  | 456,103                                |
| Ontario                                  | 5,499,672                            | 3,871,700                                   | 1,616,560                                  | 14,469,711                              | 19,957,971  | 18,005,330   | 7,452,313                              |
| Rancho Cucamonga                         | 16,060,275                           | 3,708,613                                   | 27,911                                     | 35,529,804                              | 39,266,328  | 36,583,717   | 18,742,886                             |
| Redlands                                 | 10,567,866                           | 1,601,464                                   | 4,154,423                                  | 5,126,663                               | 10,882,550  | 13,040,600   | 8,409,816                              |
| Rialto                                   | 4,116,180                            | 2,446,151                                   | 822,734                                    | 4,233,397                               | 7,502,282   | 6,807,736  | 4,810,726                              |
| San Bernardino                           | 13,174,372                           | 4,734,694                                   | 58,829                                     | 10,216,949                              | 15,010,472  | 17,101,931   | 11,082,913                             |
| Twentynine Palms                         | 2,400,054                            | 634,603                                     | —  | 1,576,795                               | 2,211,398   | 1,974,914  | 2,636,538                              |
| Upland                                   | 2,048,998                            | 2,184,894                                   | —  | 6,742,378                               | 8,927,272   | 8,631,190  | 2,345,080                              |
| Victorville                              | 20,006,594                           | 1,993,710                                   | 1,007,610                                  | 19,500,897                              | 22,502,217  | 16,397,013   | 26,111,798                             |
| Yucaipa                                  | 7,372,749                            | 1,130,161                                   | 176,535                                    | 4,310,399                               | 5,617,095   | 5,327,454  | 7,662,390                              |
| Yucca Valley                             | 2,760,660                            | 481,332                                     | 253,459                                    | 1,566,187                               | 2,300,978   | 1,712,036  | 3,349,602                              |
| <b>Totals</b>                            | <b>\$ 181,313,302</b>                | <b>\$ 89,092,343</b>                        | <b>\$ 29,658,277</b>                       | <b>\$ 209,156,394</b>                   | <b>\$ 327,907,014</b>                                       | <b>\$ 310,391,949</b>                                  | <b>\$ 198,828,367</b>                  |
| San Diego County                         |                                      |   |  |   |   |  |  |
| Carlsbad                                 | 7,584,548                            | 2,178,789                                   | 2,711,839                                  | 43,103,255                              | 47,993,883  | 49,748,456   | 5,829,975                              |
| Chula Vista                              | 19,510,853                           | 5,059,634                                   | 4,243,750                                  | 23,448,275                              | 32,751,659  | 31,047,299   | 21,215,213                             |
| Coronado                                 | 7,537,178                            | 622,059                                     | 376,167                                    | 3,515,074                               | 4,513,300   | 5,783,007  | 6,267,471                              |
| Del Mar                                  | 293,900                              | 109,025                                     | 301,399                                    | 1,392,944                               | 1,803,368   | 2,001,384  | 95,884                                 |
| El Cajon                                 | 4,670,844                            | 2,232,580                                   | 33,008                                     | 4,219,499                               | 6,485,087   | 5,656,859  | 5,499,072                              |
| Encinitas                                | 10,579,487                           | 2,289,082                                   | 538,888                                    | 9,537,155                               | 12,365,125  | 13,118,312   | 9,826,300                              |
| Escondido                                | 22,655,335                           | 3,230,733                                   | 3,298,484                                  | 14,590,436                              | 21,119,653  | 23,595,586   | 20,179,402                             |
| Imperial Beach                           | 239,926                              | 642,684                                     | —  | 2,253,361                               | 2,896,045   | 2,836,344  | 299,627                                |
| La Mesa                                  | 1,475,685                            | 1,357,476                                   | 335,055                                    | 3,044,821                               | 4,737,352   | 3,682,607  | 2,530,430                              |
| Lemon Grove                              | 1,300,524                            | 590,764                                     | 377,759                                    | 1,298,829                               | 2,267,352   | 1,918,333  | 1,649,543                              |
| National City                            | 3,901,892                            | 1,465,867                                   | 105,584                                    | 5,135,086                               | 6,706,537   | 6,762,069  | 3,846,360                              |
| Oceanside                                | 18,961,534                           | 3,982,561                                   | 339,915                                    | 13,630,165                              | 17,952,641  | 19,109,304   | 17,804,871                             |
| Poway                                    | 980,808                              | 1,166,999                                   | 61,109                                     | 3,640,068                               | 4,868,176   | 4,977,402  | 871,582                                |
| San Diego                                | 6,073,192                            | 32,160,087                                  | 7,871,933                                  | 119,919,831                             | 159,951,851   | 153,923,100  | 12,101,943                             |
| San Marcos                               | 835,622                              | 1,898,816                                   | 6,956,794                                  | 38,297,078                              | 47,152,688  | 47,563,578   | 424,732                                |
| Santee                                   | 7,009,202                            | 1,250,636                                   | —  | 2,505,712                               | 3,756,348   | 4,549,980  | 6,215,570                              |
| Solana Beach                             | 65,295                               | 336,128                                     | 171,419                                    | 2,157,850                               | 2,665,397   | 2,543,923  | 186,769                                |
| Vista                                    | 6,047,852                            | 2,483,250                                   | 1,644,709                                  | 9,605,788                               | 13,733,747  | 12,328,750   | 7,452,849                              |
| <b>Totals</b>                            | <b>\$ 145,079,961</b>                | <b>\$ 117,905,160</b>                       | <b>\$ 37,758,368</b>                       | <b>\$ 331,477,701</b>                   | <b>\$ 487,141,229</b>                                       | <b>\$ 473,424,949</b>                                  | <b>\$ 158,796,241</b>                  |
| San Francisco County                     |                                      |   |  |   |   |  |  |
| San Francisco                            | 2,074,128                            | 19,391,986                                  | 10,397,870                                 | 66,158,701                              | 95,948,557  | 96,140,900   | 1,881,785                              |
| <b>Totals</b>                            | <b>\$ 2,150,180</b>                  | <b>\$ 29,138,288</b>                        | <b>\$ 10,397,870</b>                       | <b>\$ 71,078,102</b>                    | <b>\$ 110,614,260</b>                                       | <b>\$ 110,641,295</b>                                  | <b>\$ 2,123,145</b>                    |

**Table 13. Cities and Counties --- Continued**  
**Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes**  
**Fiscal Year 2005 - 06**  
**Receipts Fiscal Year Ended June 30, 2006**

| County and City<br>Within<br>Each County | Restricted<br>Balance<br>July 1,2005 | Made Available<br>By State of<br>California | Made Available<br>By Federal<br>Government | Made Available<br>From Local<br>Sources | Total Made<br>Available<br>for Streets and<br>Road Purposes | Expenditures for<br>Fiscal Year Ended<br>June 30, 2006 | Restricted<br>Balance<br>June 30, 2006 |
|--|--------------------------------------|---|--|---|---|--|--|
| San Joaquin County                       | \$ 32,483,182                        | \$ 13,395,007                               | \$ 4,079,914                               | \$ 25,408,397                           | \$ 42,883,318   | \$ 39,883,325  | \$ 35,483,175                          |
| Escalon                                  | 1,642,388                            | 162,656                                     | —  | 1,419,718                               | 1,582,374   | 465,209  | 2,759,553                              |
| Lathrop                                  | 3,360,770                            | 296,758                                     | —  | 1,460,175                               | 1,756,933   | 3,284,769  | 1,832,934                              |
| Lodi                                     | 304,848                              | 1,420,780                                   | 160,765                                    | 3,077,113                               | 4,658,658   | 10,752,948   | (5,789,442)                            |
| Manteca                                  | 26,689,737                           | 5,137,187                                   | 2,687,713                                  | 9,679,102                               | 17,504,002  | 18,484,758   | 25,708,981                             |
| Ripon                                    | (23,685)                             | 308,035                                     | —  | 2,247,516                               | 2,555,551   | 2,538,137  | (6,271)                                |
| Stockton                                 | 41,038,070                           | 6,345,950                                   | 7,775,544                                  | 30,728,515                              | 44,850,009  | 48,516,942   | 37,371,137                             |
| Tracy                                    | 2,821,742                            | 2,356,387                                   | 217,787                                    | 9,347,873                               | 11,922,047  | 10,443,877   | 4,299,912                              |
| <b>Totals</b>                            | <b>\$ 108,317,052</b>                | <b>\$ 29,422,760</b>                        | <b>\$ 14,921,723</b>                       | <b>\$ 83,368,409</b>                    | <b>\$ 127,712,892</b>                                       | <b>\$ 134,369,965</b>                                  | <b>\$ 101,659,979</b>                  |
| San Luis Obispo County                   | \$ 15,548,493                        | \$ 8,375,919                                | \$ 4,814,223                               | \$ 14,752,498                           | \$ 27,942,640   | \$ 25,602,492  | \$ 17,888,641                          |
| Arroyo Grande                            | 3,562,896                            | 1,639,167                                   | —  | 645,981                                 | 2,285,148   | 2,315,200  | 3,532,844                              |
| Atascadero                               | 1,388,556                            | 701,144                                     | 623,293                                    | 1,992,740                               | 3,317,177   | 2,746,994  | 1,958,739                              |
| El Paso De Robles                        | 1,678,625                            | 839,665                                     | —  | 11,967,188                              | 12,806,853  | 9,648,544  | 4,836,934                              |
| Grover Beach                             | 326,464                              | 317,928                                     | —  | 246,019                                 | 563,947   | 237,294  | 653,117                                |
| Morro Bay                                | 31,137                               | 253,928                                     | —  | 141,407                                 | 395,335   | 369,209  | 57,263                                 |
| Pismo Beach                              | 363,285                              | 295,449                                     | 123,297                                    | 1,225,440                               | 1,644,186   | 1,646,576  | 360,895                                |
| San Luis Obispo                          | —                                    | 1,286,753                                   | 1,385,199                                  | 5,356,193                               | 8,028,145   | 7,829,244  | 198,901                                |
| <b>Totals</b>                            | <b>\$ 22,899,456</b>                 | <b>\$ 13,709,953</b>                        | <b>\$ 6,946,012</b>                        | <b>\$ 36,327,466</b>                    | <b>\$ 56,983,431</b>  | <b>\$ 50,395,553</b>                                   | <b>\$ 29,487,334</b>                   |
| San Mateo County                         | \$ 3,001,040                         | \$ 14,934,173                               | \$ 1,126,778                               | \$ 1,788,946                            | \$ 17,849,897   | \$ 15,780,251  | \$ 5,070,686                           |
| Atherton                                 | 1,669,254                            | 175,071                                     | —  | 4,173,068                               | 4,348,139   | 3,855,376  | 2,162,017                              |
| Belmont                                  | 802,741                              | 602,628                                     | 151,786                                    | 1,327,832                               | 2,082,246   | 2,125,958  | 759,029                                |
| Brisbane                                 | 76,380                               | 422,668                                     | 1,903,314                                  | 3,214,667                               | 5,540,649   | 5,594,634  | 22,395                                 |
| Burlingame                               | 3,702,434                            | 675,624                                     | —  | 3,557,531                               | 4,233,155   | 5,312,802  | 2,622,787                              |
| Colma                                    | —                                    | 42,122                                      | —  | 1,025,082                               | 1,067,204   | 1,067,204  | —                                      |
| Daly City                                | 3,972,058                            | 2,550,972                                   | 594,087                                    | 2,370,173                               | 5,515,232   | 5,559,840  | 3,927,450                              |
| East Palo Alto                           | 1,925,026                            | 756,759                                     | —  | 632,411                                 | 1,389,170   | 810,730  | 2,503,466                              |
| Foster City                              | 787,194                              | 702,947                                     | —  | 1,963,516                               | 2,666,463   | 2,634,687  | 818,970                                |
| Half Moon Bay                            | 3,133,996                            | 301,866                                     | 85,591                                     | 1,683,814                               | 2,071,271   | 2,316,069  | 2,889,198                              |
| Hillsborough                             | 21,470                               | 689,321                                     | —  | 1,659,320                               | 2,348,641   | 2,352,032  | 18,079                                 |
| Menlo Park                               | 1,187,799                            | 767,545                                     | 149,590                                    | 6,369,563                               | 7,286,698   | 6,536,665  | 1,937,832                              |
| Millbrae                                 | 446,482                              | 495,779                                     | —  | 1,125,441                               | 1,621,220   | 1,346,196  | 721,506                                |
| Pacifica                                 | 3,806,298                            | 915,300                                     | —  | 1,267,898                               | 2,183,198   | 2,087,411  | 3,902,085                              |
| Portola Valley                           | 105,067                              | 110,966                                     | —  | 919,820                                 | 1,030,786   | 928,448  | 207,405                                |
| Redwood City                             | 1,071,188                            | 4,578,344                                   | —  | 12,126,178                              | 16,704,522  | 17,070,058   | 705,652                                |
| San Bruno                                | 745,983                              | 988,711                                     | —  | 3,328,626                               | 4,317,337   | 3,370,710  | 1,692,610                              |
| San Carlos                               | 127,700                              | 664,038                                     | —  | 3,719,667                               | 4,383,705   | 4,583,369  | (71,964)                               |
| San Mateo                                | 5,021,393                            | 2,195,019                                   | —  | 9,586,892                               | 11,781,911  | 11,451,992   | 5,351,312                              |
| South San Francisco                      | 2,302,225                            | 1,442,426                                   | —  | 11,660,116                              | 13,102,542  | 12,457,062   | 2,947,705                              |
| Woodside                                 | 1,681,425                            | 134,147                                     | 64,000                                     | 1,058,465                               | 1,256,612   | 1,664,420  | 1,273,617                              |
| <b>Totals</b>                            | <b>\$ 35,587,153</b>                 | <b>\$ 34,146,426</b>                        | <b>\$ 4,075,146</b>                        | <b>\$ 74,559,026</b>                    | <b>\$ 112,780,598</b>                                       | <b>\$ 108,905,914</b>                                  | <b>\$ 39,461,837</b>                   |
| Santa Barbara County                     | \$ 6,217,274                         | \$ 11,286,511                               | \$ 4,303,655                               | \$ 12,679,407                           | \$ 28,269,573   | \$ 29,379,083  | \$ 5,107,764                           |
| Buellton                                 | 2,087,595                            | 151,420                                     | —  | 235,156                                 | 386,576   | 749,342  | 1,724,829                              |
| Carpinteria                              | 445,751                              | 384,407                                     | —  | 1,319,593                               | 1,704,000   | 1,527,390  | 622,361                                |
| Goleta                                   | 253,683                              | 1,406,788                                   | —  | 3,152,557                               | 4,559,345   | 4,078,518  | 734,510                                |

**Table 13. Cities and Counties --- Continued**  
**Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes**  
**Fiscal Year 2005 - 06**  
**Receipts Fiscal Year Ended June 30, 2006**

| County and City<br>Within<br>Each County | Restricted<br>Balance<br>July 1,2005 | Made Available<br>By State of<br>California | Made Available<br>By Federal<br>Government | Made Available<br>From Local<br>Sources | Total Made<br>Available<br>for Streets and<br>Road Purposes | Expenditures for<br>Fiscal Year Ended<br>June 30, 2006 | Restricted<br>Balance<br>June 30, 2006 |
|--|--------------------------------------|---|--|---|---|--|--|
| Santa Barbara County -- Continued        |                                      |   |  |   |   |  |  |
| Guadalupe                                | 2,544,562                            | 144,946                                     | 66,995                                     | 448,438                                 | 660,379   | 620,224  | 2,584,717                              |
| Lompoc                                   | 6,962,743                            | 1,488,520                                   | 1,133,568                                  | 4,735,675                               | 7,357,763   | 6,807,242  | 7,513,264                              |
| Santa Barbara                            | 14,330,815                           | 3,590,710                                   | 1,117,755                                  | 13,287,343                              | 17,995,808  | 16,482,994   | 15,843,629                             |
| Santa Maria                              | 5,854,575                            | 1,955,761                                   | 215,045                                    | 10,407,473                              | 12,578,279  | 13,309,455   | 5,123,399                              |
| Solvang                                  | 1,066,164                            | 205,836                                     | —  | 1,026,770                               | 1,232,606   | 1,297,856  | 1,000,914                              |
| <b>Totals</b>                            | <b>\$ 39,763,162</b>                 | <b>\$ 20,614,899</b>                        | <b>\$ 6,837,018</b>                        | <b>\$ 47,292,412</b>                    | <b>\$ 74,744,329</b>  | <b>\$ 74,252,104</b>                                   | <b>\$ 40,255,387</b>                   |
| Santa Clara County                       |                                      |   |  |   |   |  |  |
| Campbell                                 | 17,672                               | 884,720                                     | 269,497                                    | 3,481,618                               | 4,635,835   | 4,467,761  | 185,746                                |
| Cupertino                                | 2,607,772                            | 1,539,883                                   | —  | 5,811,993                               | 7,351,876   | 6,311,740  | 3,647,908                              |
| Gilroy                                   | 7,320,303                            | 1,398,869                                   | —  | 1,537,010                               | 2,935,879   | 6,512,302  | 3,743,880                              |
| Los Altos                                | 499,059                              | 645,651                                     | 136,090                                    | 2,125,543                               | 2,907,284   | 2,716,174  | 690,169                                |
| Los Altos Hills                          | 621,682                              | 197,885                                     | —  | 1,580,225                               | 1,778,110   | 2,031,743  | 368,049                                |
| Los Gatos                                | 929,546                              | 2,764,730                                   | —  | 1,156,050                               | 3,920,780   | 4,282,510  | 567,816                                |
| Milpitas                                 | 10,849,910                           | 1,482,940                                   | —  | 5,061,760                               | 6,544,700   | 6,445,509  | 10,949,101                             |
| Monte Sereno                             | 433,874                              | 85,436                                      | —  | 43,598                                  | 129,034   | 111,986  | 450,922                                |
| Morgan Hill                              | 1,192,670                            | 1,094,214                                   | —  | 793,629                                 | 1,887,843   | 2,503,716  | 576,797                                |
| Mountain View                            | 765,086                              | 1,644,843                                   | —  | 3,304,894                               | 4,949,737   | 4,674,029  | 1,040,794                              |
| Palo Alto                                | 117,078                              | 1,604,918                                   | —  | 9,304,077                               | 10,908,995  | 10,702,936   | 323,137                                |
| San Jose                                 | 1,255,785                            | 22,025,260                                  | 1,727,577                                  | 59,187,724                              | 82,940,561  | 84,196,346   | —                                      |
| Santa Clara                              | 28,734,966                           | 2,596,825                                   | 61,808                                     | 15,015,515                              | 17,674,148  | 18,485,041   | 27,924,073                             |
| Saratoga                                 | 82,181                               | 707,957                                     | —  | 3,467,819                               | 4,175,776   | 3,947,858  | 310,099                                |
| Sunnyvale                                | 6,154,162                            | 3,052,028                                   | 655,379                                    | 9,220,205                               | 12,927,612  | 14,126,480   | 4,955,294                              |
| <b>Totals</b>                            | <b>\$ 85,561,956</b>                 | <b>\$ 71,295,084</b>                        | <b>\$ 4,084,968</b>                        | <b>\$ 133,966,094</b>                   | <b>\$ 209,346,146</b>                                       | <b>\$ 212,819,617</b>                                  | <b>\$ 82,088,485</b>                   |
| Santa Cruz County                        |                                      |   |  |   |   |  |  |
| Capitola                                 | 16,082                               | 270,475                                     | —  | 1,021,214                               | 1,291,689   | 1,288,727  | 19,044                                 |
| Santa Cruz                               | 1,193,561                            | 2,330,013                                   | 429,356                                    | 3,602,323                               | 6,361,692   | 6,282,701  | 1,272,552                              |
| Scotts Valley                            | 1,518,235                            | 983,174                                     | —  | 794,891                                 | 1,778,065   | 1,685,954  | 1,610,346                              |
| Watsonville                              | 627,622                              | 1,126,309                                   | 845,951                                    | 8,229,633                               | 10,201,893  | 9,987,552  | 841,963                                |
| <b>Totals</b>                            | <b>\$ 11,794,813</b>                 | <b>\$ 11,514,282</b>                        | <b>\$ 4,492,102</b>                        | <b>\$ 18,711,440</b>                    | <b>\$ 34,717,824</b>  | <b>\$ 36,867,619</b>                                   | <b>\$ 9,645,018</b>                    |
| Shasta County                            |                                      |   |  |   |   |  |  |
| Anderson                                 | 1,032,981                            | 434,661                                     | 24,933                                     | 464,998                                 | 924,592   | 589,360  | 1,368,213                              |
| Redding                                  | 4,233,097                            | 3,258,302                                   | 894,480                                    | 7,057,807                               | 11,210,589  | 13,651,228   | 1,792,458                              |
| Shasta Lake                              | 1,037,401                            | 256,424                                     | 1,516,411                                  | 198,005                                 | 1,970,840   | 2,328,772  | 679,469                                |
| <b>Totals</b>                            | <b>\$ 13,765,825</b>                 | <b>\$ 11,401,652</b>                        | <b>\$ 5,432,109</b>                        | <b>\$ 10,304,754</b>                    | <b>\$ 27,138,515</b>  | <b>\$ 31,455,569</b>                                   | <b>\$ 9,448,771</b>                    |
| Sierra County                            |                                      |   |  |   |   |  |  |
| Loyalton                                 | 117,966                              | 27,596                                      | —  | 24,206                                  | 51,802  | 43,528   | 126,240                                |
| <b>Totals</b>                            | <b>\$ 1,386,748</b>                  | <b>\$ 2,025,878</b>                         | <b>\$ 803,466</b>                          | <b>\$ 92,178</b>                        | <b>\$ 2,921,522</b>   | <b>\$ 2,961,378</b>                                    | <b>\$ 1,346,892</b>                    |
| Siskiyou County                          |                                      |   |  |   |   |  |  |
| Dorris                                   | 89,270                               | 24,137                                      | —  | 38,182                                  | 62,319  | 31,988   | 119,601                                |
| Dunsmuir                                 | 65,769                               | 62,945                                      | —  | 229,919                                 | 292,864   | 311,064  | 47,569                                 |
| Etna                                     | 99,995                               | 24,411                                      | —  | 32,500                                  | 56,911  | 55,480   | 101,426                                |
| Fort Jones                               | (12,087)                             | 21,348                                      | —  | 17,769                                  | 39,117  | 25,654   | 1,376                                  |
| Montague                                 | 111,149                              | 41,738                                      | —  | 10,398                                  | 52,136  | 42,526   | 120,759                                |

**Table 13. Cities and Counties --- Continued**  
**Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes**  
**Fiscal Year 2005 - 06**  
**Receipts Fiscal Year Ended June 30, 2006**

| County and City<br>Within<br>Each County | Restricted<br>Balance<br>July 1,2005 | Made Available<br>By State of<br>California | Made Available<br>By Federal<br>Government | Made Available<br>From Local<br>Sources | Total Made<br>Available<br>for Streets and<br>Road Purposes | Expenditures for<br>Fiscal Year Ended<br>June 30, 2006 | Restricted<br>Balance<br>June 30, 2006 |
|--|--------------------------------------|---|--|---|---|--|--|
| Siskiyou County -- Continued             |                                      |   |  |   |   |  |  |
| Mt. Shasta                               | 516,379                              | 245,124                                     | —  | 434,274                                 | 679,398   | 617,203  | 578,574                                |
| Tulelake                                 | 62,583                               | 30,202                                      | —  | 51,721                                  | 81,923  | 44,641   | 99,865                                 |
| Weed                                     | 15,106                               | 139,830                                     | —  | 436,262                                 | 576,092   | 571,120  | 20,078                                 |
| Yreka                                    | 1,043,316                            | 182,736                                     | —  | 635,753                                 | 818,489   | 746,532  | 1,115,273                              |
| <b>Totals</b>                            | <b>\$ 6,862,248</b>                  | <b>\$ 6,904,076</b>                         | <b>\$ 4,428,419</b>                        | <b>\$ 2,141,977</b>                     | <b>\$ 13,474,472</b>  | <b>\$ 11,223,108</b>                                   | <b>\$ 9,113,612</b>                    |
| Solano County                            | \$ 4,974,724                         | \$ 7,915,914                                | \$ 2,335,857                               | \$ 4,390,373                            | \$ 14,642,144   | \$ 14,464,781  | \$ 5,152,087                           |
| Benicia                                  | 6,844,163                            | 631,606                                     | 9,353                                      | 1,721,196                               | 2,362,155   | 3,143,650  | 6,062,668                              |
| Dixon                                    | 212,346                              | 455,332                                     | 75,000                                     | 4,924,268                               | 5,454,600   | 5,549,329  | 117,617                                |
| Fairfield                                | 2,818,514                            | 2,427,416                                   | 9,349                                      | 13,212,008                              | 15,648,773  | 14,298,429   | 4,168,858                              |
| Rio Vista                                | 855,787                              | 163,684                                     | 3,141                                      | 442,855                                 | 609,680   | 701,711  | 763,756                                |
| Suisun City                              | 552,371                              | 655,631                                     | 20,521                                     | 1,450,769                               | 2,126,921   | 2,011,343  | 667,949                                |
| Vacaville                                | 3,973,327                            | 2,927,693                                   | 7,488,650                                  | 13,613,780                              | 24,030,123  | 32,245,557   | (4,242,107)                            |
| Vallejo                                  | 16,620,093                           | 2,770,187                                   | (76,603)                                   | 7,746,083                               | 10,439,667  | 14,276,825   | 12,782,935                             |
| <b>Totals</b>                            | <b>\$ 36,851,325</b>                 | <b>\$ 17,947,463</b>                        | <b>\$ 9,865,268</b>                        | <b>\$ 47,501,332</b>                    | <b>\$ 75,314,063</b>  | <b>\$ 86,691,625</b>                                   | <b>\$ 25,473,763</b>                   |
| Sonoma County                            | \$ 3,934,744                         | \$ 11,936,010                               | \$ 5,654,320                               | \$ 16,284,704                           | \$ 33,875,034   | \$ 34,889,763  | \$ 2,920,015                           |
| Cloverdale                               | 915,448                              | 196,665                                     | —  | 2,712                                   | 199,377   | 998,854  | 115,971                                |
| Colati                                   | (12,078)                             | 175,418                                     | —  | 166,364                                 | 341,782   | 283,312  | 46,392                                 |
| Healdsburg                               | 1,182,801                            | 276,739                                     | —  | 426,000                                 | 702,739   | 470,662  | 1,414,878                              |
| Petaluma                                 | 695,589                              | 1,587,789                                   | —  | 17,204,298                              | 18,792,087  | 18,721,058   | 766,618                                |
| Rohnert Park                             | 973,647                              | 991,087                                     | 14,086                                     | 989,298                                 | 1,994,471   | 1,571,321  | 1,396,797                              |
| Santa Rosa                               | 4,428,819                            | 4,117,592                                   | 159,472                                    | 16,506,203                              | 20,783,267  | 21,159,881   | 4,052,205                              |
| Sebastopol                               | 221,548                              | 374,564                                     | 85,000                                     | 438,702                                 | 898,266   | 814,006  | 305,808                                |
| Sonoma                                   | 54,164                               | 295,338                                     | 60,137                                     | 1,614,301                               | 1,969,776   | 705,559  | 1,318,381                              |
| Windsor                                  | 4,884,716                            | 597,367                                     | 127,014                                    | 7,731,392                               | 8,455,773   | 10,835,492   | 2,504,997                              |
| <b>Totals</b>                            | <b>\$ 17,279,398</b>                 | <b>\$ 20,548,569</b>                        | <b>\$ 6,100,029</b>                        | <b>\$ 61,363,974</b>                    | <b>\$ 88,012,572</b>  | <b>\$ 90,449,908</b>                                   | <b>\$ 14,842,062</b>                   |
| Stanislaus County                        | \$ 2,902,428                         | \$ 11,029,092                               | \$ 1,442,701                               | \$ 14,608,919                           | \$ 27,080,712   | \$ 14,243,354  | \$ 15,739,786                          |
| Ceres                                    | 10,446,650                           | 892,451                                     | —  | 2,562,766                               | 3,455,217   | 2,765,747  | 11,136,120                             |
| Hughson                                  | 25,343                               | 141,491                                     | —  | 556,082                                 | 697,573   | 1,317,408  | (594,492)                              |
| Modesto                                  | 35,059,124                           | 11,747,532                                  | 15,934,054                                 | 8,770,499                               | 36,452,085  | 36,626,110   | 34,885,099                             |
| Newman                                   | 289,040                              | 292,671                                     | 19,537                                     | 706,202                                 | 1,018,410   | 438,985  | 868,465                                |
| Oakdale                                  | 829,398                              | 403,398                                     | 3,900                                      | 390,643                                 | 797,941   | 745,869  | 881,470                                |
| Patterson                                | 329,438                              | 382,158                                     | 251,816                                    | 603,008                                 | 1,236,982   | 1,358,108  | 208,312                                |
| Riverbank                                | 1,343,988                            | 471,870                                     | —  | 351,864                                 | 823,734   | 4,334,720  | (2,166,998)                            |
| Turlock                                  | 1,033,702                            | 1,526,442                                   | 739,892                                    | 1,453,819                               | 3,720,153   | 4,621,550  | 132,305                                |
| Waterford                                | 357,496                              | 185,858                                     | 61,493                                     | 423,996                                 | 671,347   | 407,450  | 621,393                                |
| <b>Totals</b>                            | <b>\$ 52,616,607</b>                 | <b>\$ 27,072,963</b>                        | <b>\$ 18,453,393</b>                       | <b>\$ 30,427,798</b>                    | <b>\$ 75,954,154</b>  | <b>\$ 66,859,301</b>                                   | <b>\$ 61,711,460</b>                   |
| Sutter County                            | \$ 2,204,567                         | \$ 4,029,155                                | \$ 328,201                                 | \$ 1,156,625                            | \$ 5,513,981  | \$ 5,365,462   | \$ 2,353,086                           |
| Live Oak                                 | 1,127,078                            | 160,695                                     | —  | 323,641                                 | 484,336   | 388,618  | 1,222,796                              |
| Yuba City                                | 5,050,979                            | 1,325,426                                   | —  | 8,240,345                               | 9,565,771   | 8,294,692  | 6,322,058                              |
| <b>Totals</b>                            | <b>\$ 8,382,624</b>                  | <b>\$ 5,515,276</b>                         | <b>\$ 328,201</b>                          | <b>\$ 9,720,611</b>                     | <b>\$ 15,564,088</b>  | <b>\$ 14,048,772</b>                                   | <b>\$ 9,897,940</b>                    |
| Tehama County                            | \$ 2,155,432                         | \$ 3,814,062                                | \$ 2,145,607                               | \$ 701,175                              | \$ 6,660,844  | \$ 5,600,253   | \$ 3,216,023                           |
| Corning                                  | 226,580                              | 166,029                                     | 33,540                                     | 369,701                                 | 569,270   | 518,237  | 277,613                                |
| Red Bluff                                | 276,759                              | 317,398                                     | 60,112                                     | 781,637                                 | 1,159,147   | 939,336  | 496,570                                |

**Table 13. Cities and Counties --- Continued**  
**Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes**  
**Fiscal Year 2005 - 06**  
**Receipts Fiscal Year Ended June 30, 2006**

| County and City<br>Within<br>Each County | Restricted<br>Balance<br>July 1,2005 | Made Available<br>By State of<br>California | Made Available<br>By Federal<br>Government | Made Available<br>From Local<br>Sources | Total Made<br>Available<br>for Streets and<br>Road Purposes | Expenditures for<br>Fiscal Year Ended<br>June 30, 2006 | Restricted<br>Balance<br>June 30, 2006 |
|--|--------------------------------------|---|--|---|---|--|--|
| Tehama County -- Continued               |                                      |   |  |   |   |  |  |
| Tehama                                   | 199,191                              | 106,776                                     | 269,098                                    | 15,074                                  | 390,948   | 373,692  | 216,447                                |
| <b>Totals</b>                            | <b>\$ 2,857,962</b>                  | <b>\$ 4,404,265</b>                         | <b>\$ 2,508,357</b>                        | <b>\$ 1,867,587</b>                     | <b>\$ 8,780,209</b>   | <b>\$ 7,431,518</b>                                    | <b>\$ 4,206,653</b>                    |
| Trinity County                           | \$ 3,753,699                         | \$ 2,964,124                                | \$ 4,102,174                               | \$ 500,412                              | \$ 7,566,710  | \$ 8,098,742   | \$ 3,221,667                           |
| No Incorporated Cities                   | —                                    | —   | —  | —                                       | —   | —  | —                                      |
| <b>Totals</b>                            | <b>\$ 3,753,699</b>                  | <b>\$ 2,964,124</b>                         | <b>\$ 4,102,174</b>                        | <b>\$ 500,412</b>                       | <b>\$ 7,566,710</b>   | <b>\$ 8,098,742</b>                                    | <b>\$ 3,221,667</b>                    |
| Tulare County                            | \$ 2,168,974                         | \$ 12,860,020                               | \$ 2,134,321                               | \$ 4,327,959                            | \$ 19,322,300   | \$ 17,482,555  | \$ 4,008,719                           |
| Dinuba                                   | 619,381                              | 588,936                                     | —  | 375,396                                 | 964,332   | 762,418  | 821,295                                |
| Exeter                                   | 1,596,997                            | 239,120                                     | —  | 229,697                                 | 468,817   | 341,010  | 1,724,804                              |
| Farmersville                             | 1,173,435                            | 284,304                                     | —  | 277,278                                 | 561,582   | 232,514  | 1,502,503                              |
| Lindsay                                  | (776,114)                            | 736,627                                     | 588,245                                    | 529,931                                 | 1,854,803   | 4,132,096  | (3,053,407)                            |
| Porterville                              | 1,738,627                            | 1,526,364                                   | 402,295                                    | 2,654,286                               | 4,582,945   | 4,125,923  | 2,195,649                              |
| Tulare                                   | 91,107                               | 1,513,146                                   | 61,900                                     | 3,266,486                               | 4,841,532   | 3,141,656  | 1,790,983                              |
| Visalia                                  | 19,133,754                           | 2,450,735                                   | —  | 15,919,575                              | 18,370,310  | 14,479,611   | 23,024,453                             |
| Woodlake                                 | 326,591                              | 167,149                                     | 46,000                                     | 130,656                                 | 343,805   | 236,274  | 434,122                                |
| <b>Totals</b>                            | <b>\$ 26,072,752</b>                 | <b>\$ 20,366,401</b>                        | <b>\$ 3,232,761</b>                        | <b>\$ 27,711,264</b>                    | <b>\$ 51,310,426</b>  | <b>\$ 44,934,057</b>                                   | <b>\$ 32,449,121</b>                   |
| Tuolumne County                          | \$ 5,859,390                         | \$ 3,182,615                                | \$ 1,372,429                               | \$ 2,008,309                            | \$ 6,563,353  | \$ 9,729,008   | \$ 2,693,735                           |
| Sonora                                   | 1,168,685                            | 543,238                                     | 40,863                                     | 574,919                                 | 1,159,020   | 856,657  | 1,471,048                              |
| <b>Totals</b>                            | <b>\$ 7,028,075</b>                  | <b>\$ 3,725,853</b>                         | <b>\$ 1,413,292</b>                        | <b>\$ 2,583,228</b>                     | <b>\$ 7,722,373</b>   | <b>\$ 10,585,665</b>                                   | <b>\$ 4,164,783</b>                    |
| Ventura County                           | \$ 22,414,725                        | \$ 17,832,650                               | \$ 8,097,752                               | \$ 6,133,524                            | \$ 32,063,926   | \$ 25,926,703  | \$ 28,551,948                          |
| Camarillo                                | 3,117,711                            | 1,442,111                                   | 3,756,933                                  | 15,551,007                              | 20,750,051  | 20,661,066   | 3,206,696                              |
| Fillmore                                 | 738,364                              | 415,364                                     | —  | 187,130                                 | 602,494   | 565,967  | 774,891                                |
| Moorpark                                 | 10,326,414                           | 829,502                                     | 552,334                                    | 6,472,039                               | 7,853,875   | 4,396,424  | 13,783,865                             |
| Ojai                                     | 274,805                              | 656,070                                     | 22,935                                     | 193,400                                 | 872,405   | 841,830  | 305,380                                |
| Oxnard                                   | 1,726,808                            | 4,660,356                                   | 905,216                                    | 26,882,930                              | 32,448,502  | 31,214,134   | 2,961,176                              |
| Port Hueneme                             | 1,924,765                            | 519,993                                     | —  | 2,987,675                               | 3,507,668   | 3,975,161  | 1,457,272                              |
| San Buenaventura                         | 14,801,781                           | 2,434,056                                   | —  | 12,791,173                              | 15,225,229  | 14,628,569   | 15,398,441                             |
| Santa Paula                              | 632,501                              | 678,595                                     | —  | 679,572                                 | 1,358,167   | 1,255,002  | 735,666                                |
| Simi Valley                              | 20,410                               | 3,148,546                                   | 2,661,547                                  | 14,677,105                              | 20,487,198  | 19,989,056   | 518,552                                |
| Thousand Oaks                            | 14,127,213                           | 2,915,166                                   | 900,449                                    | 12,931,847                              | 16,747,462  | 17,032,751   | 13,841,924                             |
| <b>Totals</b>                            | <b>\$ 70,105,497</b>                 | <b>\$ 35,532,409</b>                        | <b>\$ 16,897,166</b>                       | <b>\$ 99,487,402</b>                    | <b>\$ 151,916,977</b>                                       | <b>\$ 140,486,663</b>                                  | <b>\$ 81,535,811</b>                   |
| Yolo County                              | \$ 5,296,868                         | \$ 5,533,422                                | \$ 1,014,208                               | \$ 1,790,544                            | \$ 8,338,174  | \$ 6,510,252   | \$ 7,124,790                           |
| Davis                                    | 8,919,060                            | 1,486,951                                   | 1,123,503                                  | 5,397,623                               | 8,008,077   | 8,628,799  | 8,298,338                              |
| West Sacramento                          | 2,780,677                            | 938,758                                     | —  | 13,308,571                              | 14,247,329  | 14,795,275   | 2,232,731                              |
| Winters                                  | (140,698)                            | 166,394                                     | —  | —                                       | 166,394   | 54,372   | (28,676)                               |
| Woodland                                 | (3,724,080)                          | 1,233,024                                   | 612,634                                    | 7,717,381                               | 9,563,039   | 11,180,062   | (5,341,103)                            |
| <b>Totals</b>                            | <b>\$ 13,131,827</b>                 | <b>\$ 9,358,549</b>                         | <b>\$ 2,750,345</b>                        | <b>\$ 28,214,119</b>                    | <b>\$ 40,323,013</b>  | <b>\$ 41,168,760</b>                                   | <b>\$ 12,286,080</b>                   |
| Yuba County                              | \$ 2,096,112                         | \$ 4,949,811                                | \$ 97,792                                  | \$ 6,241,905                            | \$ 11,289,508   | \$ 11,674,217  | \$ 1,711,403                           |
| Marysville                               | 856,330                              | 299,571                                     | 1,035,000                                  | 464,073                                 | 1,798,644   | 2,350,599  | 304,375                                |
| Wheatland                                | 351,004                              | 83,996                                      | —  | 102,297                                 | 186,293   | 170,563  | 366,734                                |
| <b>Totals</b>                            | <b>\$ 3,303,446</b>                  | <b>\$ 5,333,378</b>                         | <b>\$ 1,132,792</b>                        | <b>\$ 6,808,275</b>                     | <b>\$ 13,274,445</b>  | <b>\$ 14,195,379</b>                                   | <b>\$ 2,382,512</b>                    |
| <b>Total Cities</b>                      | <b>\$ 1,802,256,073</b>              | <b>\$ 839,924,351</b>                       | <b>\$ 281,706,200</b>                      | <b>\$ 3,195,507,910</b>                 | <b>\$ 4,317,138,461</b>                                     | <b>\$ 4,236,988,092</b>                                | <b>\$ 1,882,406,442</b>                |
| <b>Total Counties</b>                    | <b>\$ 794,478,334</b>                | <b>\$ 766,366,153</b>                       | <b>\$ 172,785,731</b>                      | <b>\$ 510,756,353</b>                   | <b>\$ 1,449,908,237</b>                                     | <b>\$ 1,350,473,115</b>                                | <b>\$ 893,913,456</b>                  |
| <b>Grand Totals</b>                      | <b>\$ 2,596,734,407</b>              | <b>\$ 1,606,290,504</b>                     | <b>\$ 454,491,931</b>                      | <b>\$ 3,706,264,263</b>                 | <b>\$ 5,767,046,698</b>                                     | <b>\$ 5,587,461,207</b>                                | <b>\$ 2,776,319,898</b>                |

**Table 14. Cities and Counties**  
**Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments**  
**Fiscal Year 2005 - 06**

The Expenditure Shown in This Table Are Not Included in Any Other Table in this Report. These Reported Street and Road Purpose Expenditures Cover Work Performed by Other Governmental Agencies as Contributions, Completed Improvements Financed by Private Investment and Under the Provisions of the Improvement Act of 1911 or Similar Acts.

| County and City<br>Within<br>Each County | -----Other Governmental Agencies-----<br>-----Construction and Rights of Way----- |             |             |             | Financed by<br>Private Parties | Financed Under<br>Provisions of<br>Improvement Act of<br>1911 or Similar Acts | Total                |
|--|---|-------------|-------------|-------------|--------------------------------|---|----------------------|
|  | Federal   | State       | County      | Other       |                                |   |                      |
| <b>Alameda County</b>                    |   |             |             |             |                                |   |                      |
| Alameda                                  | —   | —           | —           | —           | —                              | —   | —                    |
| Albany                                   | —   | —           | —           | —           | —                              | —   | —                    |
| Berkeley                                 | —   | —           | —           | —           | —                              | —   | —                    |
| Dublin                                   | —   | —           | —           | —           | —                              | —   | —                    |
| Emeryville                               | —   | —           | —           | —           | —                              | —   | —                    |
| Fremont                                  | —   | —           | —           | —           | 2,305,000                      | —   | 2,305,000            |
| Hayward                                  | —   | —           | —           | —           | —                              | —   | —                    |
| Livermore                                | —   | —           | —           | —           | 6,622,799                      | —   | 6,622,799            |
| Newark                                   | —   | —           | —           | —           | —                              | —   | —                    |
| Oakland                                  | —   | —           | —           | —           | —                              | —   | —                    |
| Piedmont                                 | —   | —           | —           | —           | —                              | —   | —                    |
| Pleasanton                               | —   | —           | —           | —           | 9,548,808                      | —   | 9,548,808            |
| San Leandro                              | —   | —           | —           | —           | —                              | —   | —                    |
| Union City                               | —   | —           | —           | —           | —                              | —   | —                    |
| <b>Totals</b>                            | <b>\$ —</b>   | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b> | <b>\$ 18,476,607</b>           | <b>\$ —</b>   | <b>\$ 18,476,607</b> |
| <b>Amador County</b>                     |   |             |             |             |                                |   |                      |
| Amador                                   | —   | —           | —           | —           | —                              | —   | —                    |
| Ione                                     | —   | —           | —           | —           | —                              | —   | —                    |
| Jackson                                  | —   | —           | —           | —           | —                              | —   | —                    |
| Plymouth                                 | —   | —           | —           | —           | —                              | —   | —                    |
| Sutter Creek                             | —   | —           | —           | —           | —                              | —   | —                    |
| <b>Totals</b>                            | <b>\$ —</b>   | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b>                    | <b>\$ —</b>   | <b>\$ —</b>          |
| <b>Butte County</b>                      |   |             |             |             |                                |   |                      |
| Biggs                                    | —   | —           | —           | —           | —                              | —   | —                    |
| Chico                                    | —   | —           | —           | —           | 13,689,898                     | —   | 13,689,898           |
| Gridley                                  | —   | —           | —           | —           | —                              | —   | —                    |
| Oroville                                 | —   | —           | —           | —           | —                              | —   | —                    |
| Paradise                                 | —   | —           | —           | —           | —                              | —   | —                    |
| <b>Totals</b>                            | <b>\$ —</b>   | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b> | <b>\$ 13,689,898</b>           | <b>\$ —</b>   | <b>\$ 13,689,898</b> |
| <b>Calaveras County</b>                  |   |             |             |             |                                |   |                      |
| Angels                                   | —   | —           | —           | —           | —                              | —   | —                    |
| <b>Totals</b>                            | <b>\$ —</b>   | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b>                    | <b>\$ —</b>   | <b>\$ —</b>          |
| <b>Colusa County</b>                     |   |             |             |             |                                |   |                      |
| Colusa                                   | —   | —           | —           | —           | —                              | —   | —                    |
| Williams                                 | —   | —           | —           | —           | —                              | —   | —                    |
| <b>Totals</b>                            | <b>\$ —</b>   | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b>                    | <b>\$ —</b>   | <b>\$ —</b>          |
| <b>Contra Costa County</b>               |   |             |             |             |                                |   |                      |
| Antioch                                  | —   | —           | —           | —           | —                              | —   | —                    |
| Brentwood                                | —   | —           | —           | —           | —                              | —   | —                    |
| Clayton                                  | —   | —           | —           | —           | —                              | —   | —                    |
| Concord                                  | —   | —           | —           | —           | —                              | —   | —                    |
| Danville                                 | —   | —           | —           | —           | —                              | —   | —                    |
| El Cerrito                               | —   | —           | —           | —           | —                              | —   | —                    |
| Hercules                                 | —   | —           | —           | —           | —                              | —   | —                    |
| Lafayette                                | —   | —           | —           | —           | —                              | —   | —                    |
| Martinez                                 | —   | —           | —           | —           | —                              | —   | —                    |
| Moraga                                   | —   | —           | —           | —           | —                              | —   | —                    |
| Oakley                                   | —   | —           | —           | —           | —                              | —   | —                    |
| Orinda                                   | —   | —           | —           | —           | —                              | —   | —                    |
| Pinole                                   | —   | —           | —           | —           | —                              | —   | —                    |
| Pittsburg                                | —   | —           | —           | —           | —                              | —   | —                    |
| Pleasant Hill                            | —   | —           | —           | —           | —                              | —   | —                    |
| Richmond                                 | —   | —           | —           | —           | —                              | —   | —                    |
| San Pablo                                | —   | —           | —           | —           | —                              | —   | —                    |
| San Ramon                                | —   | —           | —           | —           | —                              | —   | —                    |
| Walnut Creek                             | —   | —           | —           | —           | —                              | —   | —                    |
| <b>Totals</b>                            | <b>\$ —</b>   | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b>                    | <b>\$ —</b>   | <b>\$ —</b>          |
| <b>Del Norte County</b>                  |   |             |             |             |                                |   |                      |

**Table 14. Cities and Counties--- Continued**  
**Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments**  
**Fiscal Year 2005 - 06**

| County and City<br>Within<br>Each County | -----Other Governmental Agencies-----<br>-----Construction and Rights of Way----- |             |             |             | Financed by<br>Private Parties | Financed Under<br>Provisions of<br>Improvement Act of<br>1911 or Similar Acts | Total    |
|--|---|-------------|-------------|-------------|--------------------------------|---|----------|
|  | Federal   | State       | County      | Other       |                                |   |          |
| Del Norte County -- Continued            |   |             |             |             |                                |   |          |
| Crescent City                            | —   | —           | —           | —           | —                              | —   | —        |
| <b>Totals</b>                            | <b>\$ —</b>   | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b>                    | <b>\$ —</b>   | <b>—</b> |
| El Dorado County                         |   |             |             |             |                                |   |          |
| Placerville                              | —   | —           | —           | —           | —                              | —   | —        |
| South Lake Tahoe                         | —   | —           | —           | —           | —                              | —   | —        |
| <b>Totals</b>                            | <b>\$ —</b>   | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b>                    | <b>\$ —</b>   | <b>—</b> |
| Fresno County                            |   |             |             |             |                                |   |          |
| Clovis                                   | —   | —           | —           | —           | —                              | —   | —        |
| Coalinga                                 | —   | —           | —           | —           | —                              | —   | —        |
| Firebaugh                                | —   | —           | —           | —           | —                              | —   | —        |
| Fowler                                   | —   | —           | —           | —           | —                              | —   | —        |
| Fresno                                   | —   | —           | —           | —           | —                              | —   | —        |
| Huron                                    | —   | —           | —           | —           | —                              | —   | —        |
| Kerman                                   | —   | —           | —           | —           | —                              | —   | —        |
| Kingsburg                                | —   | —           | —           | —           | —                              | —   | —        |
| Mendota                                  | —   | —           | —           | —           | —                              | —   | —        |
| Orange Cove                              | —   | —           | —           | —           | —                              | —   | —        |
| Parlier                                  | —   | —           | —           | —           | —                              | —   | —        |
| Reedley                                  | —   | —           | —           | —           | —                              | —   | —        |
| San Joaquin                              | —   | —           | —           | —           | —                              | —   | —        |
| Sanger                                   | —   | —           | —           | —           | —                              | —   | —        |
| Selma                                    | —   | —           | —           | —           | —                              | —   | —        |
| <b>Totals</b>                            | <b>\$ —</b>   | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b>                    | <b>\$ —</b>   | <b>—</b> |
| Glenn County                             |   |             |             |             |                                |   |          |
| Orland                                   | —   | —           | —           | —           | —                              | —   | —        |
| Willows                                  | —   | —           | —           | —           | —                              | —   | —        |
| <b>Totals</b>                            | <b>\$ —</b>   | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b>                    | <b>\$ —</b>   | <b>—</b> |
| Humboldt County                          |   |             |             |             |                                |   |          |
| Arcata                                   | —   | —           | —           | —           | —                              | —   | —        |
| Blue Lake                                | —   | —           | —           | —           | —                              | —   | —        |
| Eureka                                   | —   | —           | —           | —           | —                              | —   | —        |
| Ferndale                                 | —   | —           | —           | —           | —                              | —   | —        |
| Fortuna                                  | —   | —           | —           | —           | —                              | —   | —        |
| Rio Dell                                 | —   | —           | —           | —           | —                              | —   | —        |
| Trinidad                                 | —   | —           | —           | —           | —                              | —   | —        |
| <b>Totals</b>                            | <b>\$ —</b>   | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b>                    | <b>\$ —</b>   | <b>—</b> |
| Imperial County                          |   |             |             |             |                                |   |          |
| Brawley                                  | —   | —           | —           | —           | —                              | —   | —        |
| Calexico                                 | —   | —           | —           | —           | —                              | —   | —        |
| Calipatria                               | —   | —           | —           | —           | —                              | —   | —        |
| El Centro                                | —   | —           | —           | —           | —                              | —   | —        |
| Holtville                                | —   | —           | —           | —           | —                              | —   | —        |
| Imperial                                 | —   | —           | —           | —           | —                              | —   | —        |
| Westmorland                              | —   | —           | —           | —           | —                              | —   | —        |
| <b>Totals</b>                            | <b>\$ —</b>   | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b>                    | <b>\$ —</b>   | <b>—</b> |
| Inyo County                              |   |             |             |             |                                |   |          |
| Bishop                                   | —   | —           | —           | —           | —                              | —   | —        |
| <b>Totals</b>                            | <b>\$ —</b>   | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b>                    | <b>\$ —</b>   | <b>—</b> |
| Kern County                              |   |             |             |             |                                |   |          |
| Arvin                                    | —   | —           | —           | —           | —                              | —   | —        |
| Bakersfield                              | —   | —           | —           | —           | —                              | —   | —        |
| California City                          | —   | —           | —           | —           | —                              | —   | —        |
| Delano                                   | —   | —           | —           | —           | —                              | —   | —        |
| Maricopa                                 | —   | —           | —           | —           | —                              | —   | —        |
| McFarland                                | —   | —           | —           | —           | —                              | —   | —        |
| Ridgecrest                               | —   | —           | —           | —           | —                              | —   | —        |
| Shafter                                  | —   | —           | —           | —           | —                              | —   | —        |
| Taft                                     | —   | —           | —           | —           | —                              | —   | —        |
| Tehachapi                                | —   | —           | —           | —           | —                              | —   | —        |
| Wasco                                    | —   | —           | —           | —           | —                              | —   | —        |

**Table 14. Cities and Counties--- Continued**  
**Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments**  
**Fiscal Year 2005 - 06**

| County and City<br>Within<br>Each County | -----Other Governmental Agencies-----<br>-----Construction and Rights of Way----- |       |        |         | Financed by<br>Private Parties | Financed Under<br>Provisions of<br>Improvement Act of<br>1911 or Similar Acts | Total        |
|--|---|-------|--------|---------|--------------------------------|---|--------------|
|  | Federal   | State | County | Other   |                                |   |              |
| <b>Totals</b>                            | \$ --   | \$ -- | \$ --  | \$ --   | \$ --                          | \$ --   | \$ --        |
| Kings County                             |   |       |        |         |                                |   |              |
| Avenal                                   | --  | --    | --     | --      | --                             | --  | --           |
| Corcoran                                 | --  | --    | --     | --      | --                             | --  | --           |
| Hanford                                  | --  | --    | --     | --      | 4,165,023                      | --  | 4,165,023    |
| Lemoore                                  | --  | --    | --     | --      | --                             | --  | --           |
| <b>Totals</b>                            | \$ --   | \$ -- | \$ --  | \$ --   | \$ 4,165,023                   | \$ --   | \$ 4,165,023 |
| Lake County                              |   |       |        |         |                                |   |              |
| Clearlake                                | --  | --    | --     | --      | --                             | --  | --           |
| Lakeport                                 | --  | --    | --     | --      | --                             | --  | --           |
| <b>Totals</b>                            | \$ --   | \$ -- | \$ --  | \$ --   | \$ --                          | \$ --   | \$ --        |
| Lassen County                            |   |       |        |         |                                |   |              |
| Susanville                               | --  | --    | --     | --      | --                             | --  | --           |
| <b>Totals</b>                            | \$ --   | \$ -- | \$ --  | \$ --   | \$ --                          | \$ --   | \$ --        |
| Los Angeles County                       |   |       |        |         |                                |   |              |
| Agoura Hills                             | --  | --    | 1,622  | --      | --                             | --  | 1,622        |
| Alhambra                                 | --  | --    | 1,239  | --      | --                             | --  | 1,239        |
| Arcadia                                  | --  | --    | --     | --      | --                             | --  | --           |
| Artesia                                  | --  | --    | --     | --      | --                             | --  | --           |
| Avalon                                   | --  | --    | --     | --      | --                             | --  | --           |
| Azusa                                    | --  | --    | --     | --      | --                             | --  | --           |
| Baldwin Park                             | --  | --    | --     | --      | --                             | --  | --           |
| Bell                                     | --  | --    | --     | --      | --                             | --  | --           |
| Bell Gardens                             | --  | --    | --     | --      | --                             | --  | --           |
| Bellflower                               | --  | --    | --     | --      | --                             | --  | --           |
| Beverly Hills                            | --  | --    | --     | --      | --                             | --  | --           |
| Bradbury                                 | --  | --    | --     | --      | --                             | --  | --           |
| Burbank                                  | --  | --    | 3,356  | --      | --                             | --  | 3,356        |
| Calabasas                                | --  | --    | --     | --      | --                             | --  | --           |
| Carson                                   | --  | --    | --     | 750,000 | --                             | --  | 750,000      |
| Cerritos                                 | --  | --    | --     | --      | --                             | --  | --           |
| Claremont                                | --  | --    | --     | --      | --                             | --  | --           |
| Commerce                                 | --  | --    | --     | --      | --                             | --  | --           |
| Compton                                  | --  | --    | --     | --      | --                             | --  | --           |
| Covina                                   | --  | --    | --     | --      | --                             | --  | --           |
| Cudahy                                   | --  | --    | --     | --      | --                             | --  | --           |
| Culver City                              | --  | --    | --     | --      | --                             | --  | --           |
| Diamond Bar                              | --  | --    | --     | --      | --                             | --  | --           |
| Downey                                   | --  | --    | --     | --      | --                             | --  | --           |
| Duarte                                   | --  | --    | --     | --      | --                             | --  | --           |
| El Monte                                 | --  | --    | --     | --      | --                             | --  | --           |
| El Segundo                               | --  | --    | --     | --      | --                             | --  | --           |
| Gardena                                  | --  | --    | --     | --      | --                             | --  | --           |
| Glendale                                 | --  | --    | --     | --      | --                             | --  | --           |
| Glendora                                 | --  | --    | --     | --      | --                             | --  | --           |
| Hawaiian Gardens                         | --  | --    | --     | --      | --                             | --  | --           |
| Hawthorne                                | --  | --    | --     | --      | --                             | --  | --           |
| Hermosa Beach                            | --  | --    | --     | --      | --                             | --  | --           |
| Hidden Hills                             | --  | --    | --     | --      | --                             | --  | --           |
| Huntington Park                          | --  | --    | --     | --      | --                             | --  | --           |
| Industry                                 | --  | --    | 17,075 | --      | --                             | --  | 17,075       |
| Inglewood                                | --  | --    | --     | --      | --                             | --  | --           |
| Irwindale                                | --  | --    | --     | --      | --                             | --  | --           |
| La Canada Flintridge                     | --  | --    | --     | --      | --                             | --  | --           |
| La Habra Heights                         | --  | --    | --     | --      | --                             | --  | --           |
| La Mirada                                | --  | --    | --     | --      | --                             | --  | --           |
| La Puente                                | --  | --    | --     | --      | --                             | --  | --           |
| La Verne                                 | --  | --    | --     | --      | --                             | --  | --           |
| Lakewood                                 | --  | --    | 14,866 | --      | --                             | --  | 14,866       |
| Lancaster                                | --  | --    | --     | --      | --                             | --  | --           |
| Lawndale                                 | --  | --    | --     | --      | --                             | --  | --           |
| Lomita                                   | --  | --    | --     | --      | --                             | --  | --           |
| Long Beach                               | --  | --    | 2,829  | --      | --                             | --  | 2,829        |



**Table 14. Cities and Counties--- Continued**  
**Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments**  
**Fiscal Year 2005 - 06**

| County and City<br>Within<br>Each County | -----Other Governmental Agencies-----<br>-----Construction and Rights of Way----- |                  |                  |                   | Financed by<br>Private Parties | Financed Under<br>Provisions of<br>Improvement Act of<br>1911 or Similar Acts | Total             |
|--|---|------------------|------------------|-------------------|--------------------------------|---|-------------------|
|  | Federal   | State            | County           | Other             |                                |   |                   |
| Los Angeles County -- Continued          |   |                  |                  |                   |                                |   |                   |
| Los Angeles                              | —   | —                | —                | —                 | —                              | —   | —                 |
| Lynwood                                  | —   | —                | —                | —                 | —                              | —   | —                 |
| Malibu                                   | —   | —                | —                | —                 | —                              | —   | —                 |
| Manhattan Beach                          | —   | —                | —                | —                 | —                              | —   | —                 |
| Maywood                                  | —   | —                | —                | —                 | —                              | —   | —                 |
| Monrovia                                 | —   | —                | —                | —                 | —                              | —   | —                 |
| Montebello                               | —   | —                | 1,796            | —                 | —                              | —   | 1,796             |
| Monterey Park                            | —   | —                | —                | —                 | —                              | —   | —                 |
| Norwalk                                  | —   | —                | —                | —                 | —                              | —   | —                 |
| Palmdale                                 | —   | —                | 174              | —                 | —                              | —   | 174               |
| Palos Verdes Estates                     | —   | —                | —                | —                 | —                              | —   | —                 |
| Paramount                                | —   | —                | —                | —                 | —                              | —   | —                 |
| Pasadena                                 | —   | —                | —                | —                 | —                              | —   | —                 |
| Pico Rivera                              | —   | —                | —                | —                 | —                              | —   | —                 |
| Pomona                                   | —   | —                | —                | —                 | —                              | —   | —                 |
| Rancho Palos Verdes                      | —   | —                | —                | —                 | —                              | —   | —                 |
| Redondo Beach                            | —   | —                | 105              | —                 | —                              | —   | 105               |
| Rolling Hills Estates                    | —   | —                | —                | —                 | —                              | —   | —                 |
| Rosemead                                 | —   | —                | —                | —                 | —                              | —   | —                 |
| San Dimas                                | —   | —                | —                | —                 | —                              | —   | —                 |
| San Fernando                             | —   | —                | —                | —                 | —                              | —   | —                 |
| San Gabriel                              | —   | —                | —                | —                 | —                              | —   | —                 |
| San Marino                               | —   | —                | 522              | —                 | —                              | —   | 522               |
| Santa Clarita                            | —   | —                | —                | —                 | —                              | —   | —                 |
| Santa Fe Springs                         | —   | 34,434           | —                | —                 | —                              | —   | 34,434            |
| Santa Monica                             | —   | —                | —                | —                 | —                              | —   | —                 |
| Sierra Madre                             | —   | —                | —                | —                 | —                              | —   | —                 |
| Signal Hill                              | —   | —                | —                | —                 | —                              | —   | —                 |
| South El Monte                           | —   | —                | —                | —                 | —                              | —   | —                 |
| South Gate                               | —   | —                | —                | —                 | —                              | —   | —                 |
| South Pasadena                           | —   | —                | —                | —                 | —                              | —   | —                 |
| Temple City                              | —   | —                | —                | —                 | —                              | —   | —                 |
| Torrance                                 | —   | —                | —                | —                 | —                              | —   | —                 |
| Vernon                                   | 131,603   | —                | —                | —                 | —                              | —   | 131,603           |
| Walnut                                   | —   | —                | —                | —                 | —                              | —   | —                 |
| West Covina                              | —   | —                | 3,097            | —                 | —                              | —   | 3,097             |
| West Hollywood                           | —   | —                | —                | —                 | —                              | —   | —                 |
| Westlake Village                         | —   | —                | —                | —                 | —                              | —   | —                 |
| Whittier                                 | —   | —                | —                | —                 | —                              | —   | —                 |
| <b>Totals</b>                            | <b>\$ 131,603</b>   | <b>\$ 34,434</b> | <b>\$ 46,681</b> | <b>\$ 750,000</b> | <b>\$ —</b>                    | <b>\$ —</b>   | <b>\$ 962,718</b> |
| Madera County                            |   |                  |                  |                   |                                |   |                   |
| Chowchilla                               | —   | —                | —                | —                 | —                              | —   | —                 |
| Madera                                   | —   | —                | —                | —                 | —                              | —   | —                 |
| <b>Totals</b>                            | <b>\$ —</b>   | <b>\$ —</b>      | <b>\$ —</b>      | <b>\$ —</b>       | <b>\$ —</b>                    | <b>\$ —</b>   | <b>\$ —</b>       |
| Marin County                             |   |                  |                  |                   |                                |   |                   |
| Belvedere                                | —   | —                | —                | —                 | —                              | —   | —                 |
| Corte Madera                             | —   | —                | —                | —                 | —                              | —   | —                 |
| Fairfax                                  | —   | —                | —                | —                 | —                              | —   | —                 |
| Larkspur                                 | —   | —                | —                | —                 | —                              | —   | —                 |
| Mill Valley                              | —   | —                | —                | —                 | —                              | —   | —                 |
| Novato                                   | —   | —                | —                | —                 | —                              | —   | —                 |
| Ross                                     | —   | —                | —                | —                 | —                              | —   | —                 |
| San Anselmo                              | —   | —                | —                | —                 | —                              | —   | —                 |
| San Rafael                               | —   | —                | —                | —                 | —                              | —   | —                 |
| Sausalito                                | —   | —                | —                | —                 | —                              | —   | —                 |
| Tiburon                                  | —   | —                | —                | —                 | —                              | —   | —                 |
| <b>Totals</b>                            | <b>\$ —</b>   | <b>\$ —</b>      | <b>\$ —</b>      | <b>\$ —</b>       | <b>\$ —</b>                    | <b>\$ —</b>   | <b>\$ —</b>       |
| Mendocino County                         |   |                  |                  |                   |                                |   |                   |
| Fort Bragg                               | —   | —                | —                | —                 | —                              | —   | —                 |
| Point Arena                              | —   | —                | —                | —                 | —                              | —   | —                 |
| Ukiah                                    | —   | —                | —                | —                 | —                              | —   | —                 |
| Willits                                  | —   | —                | —                | —                 | —                              | —   | —                 |

**Table 14. Cities and Counties--- Continued**  
**Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments**  
**Fiscal Year 2005 - 06**

| County and City<br>Within<br>Each County | -----Other Governmental Agencies-----<br>-----Construction and Rights of Way----- |       |        |       | Financed by<br>Private Parties | Financed Under<br>Provisions of<br>Improvement Act of<br>1911 or Similar Acts | Total     |
|--|---|-------|--------|-------|--------------------------------|---|-----------|
|  | Federal   | State | County | Other |                                |   |           |
| <b>Totals</b>                            | \$ --   | \$ -- | \$ --  | \$ -- | \$ --                          | \$ --   | --        |
| Merced County                            |   |       |        |       |                                |   |           |
| Atwater                                  | --  | --    | --     | --    | --                             | --  | --        |
| Dos Palos                                | --  | --    | --     | --    | --                             | --  | --        |
| Gustine                                  | --  | --    | --     | --    | --                             | --  | --        |
| Livingston                               | --  | --    | --     | --    | --                             | --  | --        |
| Los Banos                                | --  | --    | --     | --    | --                             | --  | --        |
| Merced                                   | --  | --    | --     | --    | --                             | --  | --        |
| <b>Totals</b>                            | \$ --   | \$ -- | \$ --  | \$ -- | \$ --                          | \$ --   | --        |
| Modoc County                             |   |       |        |       |                                |   |           |
| Alturas                                  | --  | --    | --     | --    | --                             | --  | --        |
| <b>Totals</b>                            | \$ --   | \$ -- | \$ --  | \$ -- | \$ --                          | \$ --   | --        |
| Mono County                              |   |       |        |       |                                |   |           |
| Mammoth Lakes                            | --  | --    | --     | --    | --                             | --  | --        |
| <b>Totals</b>                            | \$ --   | \$ -- | \$ --  | \$ -- | \$ --                          | \$ --   | --        |
| Monterey County                          |   |       |        |       |                                |   |           |
| Carmel-by-the-Sea                        | --  | --    | --     | --    | --                             | --  | --        |
| Del Rey Oaks                             | --  | --    | --     | --    | --                             | --  | --        |
| Gonzales                                 | --  | --    | --     | --    | --                             | --  | --        |
| Greenfield                               | --  | --    | --     | --    | --                             | --  | --        |
| King City                                | --  | --    | --     | --    | --                             | --  | --        |
| Marina                                   | --  | --    | --     | --    | --                             | --  | --        |
| Monterey                                 | --  | --    | --     | --    | --                             | --  | --        |
| Pacific Grove                            | --  | --    | --     | --    | --                             | --  | --        |
| Salinas                                  | --  | --    | --     | --    | 350,000                        | --  | 350,000   |
| Sand City                                | --  | --    | --     | --    | --                             | --  | --        |
| Seaside                                  | --  | --    | --     | --    | --                             | --  | --        |
| Soledad                                  | --  | --    | --     | --    | --                             | --  | --        |
| <b>Totals</b>                            | \$ --   | \$ -- | \$ --  | \$ -- | 350,000                        | \$ --   | 350,000   |
| Napa County                              |   |       |        |       |                                |   |           |
| American Canyon                          | --  | --    | --     | --    | --                             | --  | --        |
| Calistoga                                | --  | --    | --     | --    | --                             | --  | --        |
| Napa                                     | --  | --    | --     | --    | --                             | --  | --        |
| St. Helena                               | --  | --    | --     | --    | --                             | --  | --        |
| Yountville                               | --  | --    | --     | --    | --                             | --  | --        |
| <b>Totals</b>                            | \$ --   | \$ -- | \$ --  | \$ -- | \$ --                          | \$ --   | --        |
| Nevada County                            |   |       |        |       |                                |   |           |
| Grass Valley                             | --  | --    | --     | --    | --                             | --  | --        |
| Nevada City                              | --  | --    | --     | --    | --                             | --  | --        |
| Truckee                                  | --  | --    | --     | --    | --                             | --  | --        |
| <b>Totals</b>                            | \$ --   | \$ -- | \$ --  | \$ -- | \$ --                          | \$ --   | --        |
| Orange County                            |   |       |        |       |                                |   |           |
| Aliso Viejo                              | --  | --    | --     | --    | --                             | --  | --        |
| Anaheim                                  | --  | --    | --     | --    | --                             | --  | --        |
| Brea                                     | --  | --    | --     | --    | --                             | --  | --        |
| Buena Park                               | --  | --    | --     | --    | --                             | --  | --        |
| Costa Mesa                               | --  | --    | --     | --    | --                             | --  | --        |
| Cypress                                  | --  | --    | --     | --    | --                             | --  | --        |
| Dana Point                               | --  | --    | --     | --    | --                             | --  | --        |
| Fountain Valley                          | --  | --    | --     | --    | --                             | --  | --        |
| Fullerton                                | --  | --    | --     | --    | --                             | --  | --        |
| Garden Grove                             | --  | --    | --     | --    | --                             | --  | --        |
| Huntington Beach                         | --  | --    | --     | --    | --                             | --  | --        |
| Irvine                                   | --  | --    | --     | --    | 2,192,668                      | --  | 2,192,668 |
| La Habra                                 | --  | --    | --     | --    | --                             | --  | --        |
| La Palma                                 | --  | --    | --     | --    | --                             | --  | --        |
| Laguna Beach                             | --  | --    | --     | --    | --                             | --  | --        |
| Laguna Hills                             | --  | --    | --     | --    | --                             | --  | --        |
| Laguna Niguel                            | --  | --    | --     | --    | --                             | --  | --        |
| Laguna Woods                             | --  | --    | --     | --    | --                             | --  | --        |
| Lake Forest                              | --  | --    | --     | --    | --                             | --  | --        |

**Table 14. Cities and Counties--- Continued**  
**Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments**  
**Fiscal Year 2005 - 06**

| County and City<br>Within<br>Each County | -----Other Governmental Agencies-----<br>-----Construction and Rights of Way----- |          |           |          | Financed by<br>Private Parties | Financed Under<br>Provisions of<br>Improvement Act of<br>1911 or Similar Acts | Total     |
|--|---|----------|-----------|----------|--------------------------------|---|-----------|
|  | Federal   | State    | County    | Other    |                                |   |           |
| Orange County -- Continued               |   |          |           |          |                                |   |           |
| Los Alamitos                             | —   | —        | —         | —        | —                              | —   | —         |
| Mission Viejo                            | —   | —        | —         | —        | —                              | —   | —         |
| Newport Beach                            | —   | —        | —         | —        | —                              | —   | —         |
| Orange                                   | —   | —        | —         | —        | —                              | —   | —         |
| Placentia                                | —   | —        | —         | —        | —                              | —   | —         |
| Rancho Santa Margarita                   | —   | —        | —         | —        | —                              | —   | —         |
| San Clemente                             | —   | —        | —         | —        | —                              | —   | —         |
| San Juan Capistrano                      | —   | —        | —         | —        | —                              | —   | —         |
| Santa Ana                                | —   | —        | —         | —        | —                              | —   | —         |
| Seal Beach                               | —   | —        | —         | —        | —                              | —   | —         |
| Stanton                                  | —   | —        | —         | —        | —                              | —   | —         |
| Tustin                                   | —   | —        | —         | —        | —                              | —   | —         |
| Villa Park                               | —   | —        | —         | —        | —                              | —   | —         |
| Westminster                              | —   | —        | —         | —        | —                              | —   | —         |
| Yorba Linda                              | —   | —        | —         | —        | —                              | —   | —         |
| <b>Totals</b>                            | <b>\$</b>   | <b>—</b> | <b>\$</b> | <b>—</b> | <b>\$</b>                      | <b>—</b>  | <b>\$</b> |
| Placer County                            |   |          |           |          |                                |   |           |
| Auburn                                   | —   | —        | —         | —        | —                              | —   | —         |
| Colfax                                   | —   | —        | —         | —        | —                              | —   | —         |
| Lincoln                                  | —   | —        | —         | —        | —                              | —   | —         |
| Loomis                                   | —   | —        | —         | —        | —                              | —   | —         |
| Rocklin                                  | —   | —        | —         | —        | —                              | —   | —         |
| Roseville                                | —   | —        | —         | —        | 5,093,123                      | —   | 5,093,123 |
| <b>Totals</b>                            | <b>\$</b>   | <b>—</b> | <b>\$</b> | <b>—</b> | <b>\$</b>                      | <b>—</b>  | <b>\$</b> |
| Plumas County                            |   |          |           |          |                                |   |           |
| Portola                                  | —   | —        | —         | —        | —                              | —   | —         |
| <b>Totals</b>                            | <b>\$</b>   | <b>—</b> | <b>\$</b> | <b>—</b> | <b>—</b>                       | <b>\$</b>   | <b>—</b>  |
| Riverside County                         |   |          |           |          |                                |   |           |
| Banning                                  | —   | —        | —         | —        | —                              | —   | —         |
| Beaumont                                 | —   | —        | —         | —        | —                              | —   | —         |
| Blythe                                   | —   | —        | —         | —        | —                              | —   | —         |
| Calimesa                                 | —   | —        | —         | —        | —                              | —   | —         |
| Canyon Lake                              | —   | —        | —         | —        | —                              | —   | —         |
| Cathedral City                           | —   | —        | —         | —        | —                              | —   | —         |
| Coachella                                | —   | —        | —         | —        | —                              | —   | —         |
| Corona                                   | —   | —        | —         | —        | —                              | —   | —         |
| Desert Hot Springs                       | —   | —        | —         | —        | —                              | —   | —         |
| Hemet                                    | —   | —        | —         | —        | —                              | —   | —         |
| Indian Wells                             | —   | —        | —         | —        | —                              | —   | —         |
| Indio                                    | —   | —        | —         | —        | —                              | —   | —         |
| La Quinta                                | —   | —        | —         | —        | —                              | —   | —         |
| Lake Elsinore                            | —   | —        | —         | —        | —                              | —   | —         |
| Moreno Valley                            | —   | —        | —         | —        | —                              | —   | —         |
| Murrieta                                 | —   | —        | —         | —        | —                              | —   | —         |
| Norco                                    | —   | —        | —         | —        | —                              | —   | —         |
| Palm Desert                              | —   | —        | —         | —        | 409,094                        | —   | 409,094   |
| Palm Springs                             | —   | —        | —         | —        | —                              | —   | —         |
| Perris                                   | —   | —        | —         | —        | —                              | —   | —         |
| Rancho Mirage                            | —   | —        | —         | —        | —                              | —   | —         |
| Riverside                                | —   | —        | —         | —        | —                              | —   | —         |
| San Jacinto                              | —   | —        | —         | —        | —                              | —   | —         |
| Temecula                                 | —   | —        | —         | —        | —                              | —   | —         |
| <b>Totals</b>                            | <b>\$</b>   | <b>—</b> | <b>\$</b> | <b>—</b> | <b>\$</b>                      | <b>—</b>  | <b>\$</b> |
| Sacramento County                        |   |          |           |          |                                |   |           |
| Citrus Heights                           | —   | —        | —         | —        | —                              | —   | —         |
| Elk Grove                                | —   | —        | —         | —        | —                              | —   | —         |
| Folsom                                   | —   | —        | —         | —        | —                              | —   | —         |
| Galt                                     | —   | —        | —         | —        | —                              | —   | —         |
| Isleton                                  | —   | —        | —         | —        | —                              | —   | —         |
| Rancho Cordova                           | —   | —        | —         | —        | —                              | —   | —         |
| Sacramento                               | —   | —        | —         | —        | —                              | —   | —         |

**Table 14. Cities and Counties--- Continued**  
**Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments**  
**Fiscal Year 2005 - 06**

| County and City<br>Within<br>Each County | -----Other Governmental Agencies-----    |       |        |       | Financed by<br>Private Parties | Financed Under<br>Provisions of<br>Improvement Act of<br>1911 or Similar Acts | Total   |
|--|--|-------|--------|-------|--------------------------------|---|---------|
|  | -----Construction and Rights of Way----- |       |        |       |                                |   |         |
|  | Federal                                  | State | County | Other |                                |   |         |
| <b>Totals</b>                            | \$ --                                    | \$ -- | \$ --  | \$ -- | \$ --                          | \$ --   | \$ --   |
| San Benito County                        |  |       |        |       |                                |   |         |
| Hollister                                | --                                       | --    | --     | --    | --                             | --  | --      |
| San Juan Bautista                        | --                                       | --    | --     | --    | --                             | --  | --      |
| <b>Totals</b>                            | \$ --                                    | \$ -- | \$ --  | \$ -- | \$ --                          | \$ --   | \$ --   |
| San Bernardino County                    |  |       |        |       |                                |   |         |
| Adelanto                                 | --                                       | --    | --     | --    | --                             | --  | --      |
| Apple Valley                             | --                                       | --    | --     | --    | --                             | --  | --      |
| Barstow                                  | --                                       | --    | --     | --    | --                             | --  | --      |
| Big Bear Lake                            | --                                       | --    | --     | --    | --                             | --  | --      |
| Chino                                    | --                                       | --    | --     | --    | --                             | --  | --      |
| Chino Hills                              | --                                       | --    | --     | --    | --                             | --  | --      |
| Colton                                   | --                                       | --    | --     | --    | --                             | --  | --      |
| Fontana                                  | --                                       | --    | --     | --    | --                             | --  | --      |
| Grand Terrace                            | --                                       | --    | --     | --    | --                             | --  | --      |
| Hesperia                                 | --                                       | --    | --     | --    | --                             | --  | --      |
| Highland                                 | --                                       | --    | --     | --    | --                             | --  | --      |
| Loma Linda                               | --                                       | --    | --     | --    | --                             | --  | --      |
| Montclair                                | --                                       | --    | --     | --    | --                             | --  | --      |
| Needles                                  | --                                       | --    | --     | --    | --                             | --  | --      |
| Ontario                                  | --                                       | --    | --     | --    | --                             | --  | --      |
| Rancho Cucamonga                         | --                                       | --    | --     | --    | --                             | --  | --      |
| Redlands                                 | --                                       | --    | --     | --    | --                             | --  | --      |
| Rialto                                   | --                                       | --    | --     | --    | --                             | --  | --      |
| San Bernardino                           | --                                       | --    | --     | --    | --                             | --  | --      |
| Twentynine Palms                         | --                                       | --    | --     | --    | --                             | --  | --      |
| Upland                                   | --                                       | --    | --     | --    | --                             | --  | --      |
| Victorville                              | --                                       | --    | --     | --    | --                             | --  | --      |
| Yucaipa                                  | --                                       | --    | --     | --    | --                             | --  | --      |
| Yucca Valley                             | --                                       | --    | --     | --    | --                             | --  | --      |
| <b>Totals</b>                            | \$ --                                    | \$ -- | \$ --  | \$ -- | \$ --                          | \$ --   | \$ --   |
| San Diego County                         |  |       |        |       |                                |   |         |
| Carlsbad                                 | --                                       | --    | --     | --    | --                             | --  | --      |
| Chula Vista                              | --                                       | --    | --     | --    | --                             | --  | --      |
| Coronado                                 | --                                       | --    | --     | --    | --                             | --  | --      |
| Del Mar                                  | --                                       | --    | --     | --    | --                             | --  | --      |
| El Cajon                                 | --                                       | --    | --     | --    | --                             | --  | --      |
| Encinitas                                | --                                       | --    | --     | --    | --                             | --  | --      |
| Escondido                                | --                                       | --    | --     | --    | --                             | --  | --      |
| Imperial Beach                           | --                                       | --    | --     | --    | --                             | --  | --      |
| La Mesa                                  | --                                       | --    | --     | --    | --                             | --  | --      |
| Lemon Grove                              | --                                       | --    | --     | --    | --                             | --  | --      |
| National City                            | --                                       | --    | --     | --    | --                             | --  | --      |
| Oceanside                                | --                                       | --    | --     | --    | --                             | --  | --      |
| Poway                                    | --                                       | --    | --     | --    | --                             | --  | --      |
| San Diego                                | --                                       | --    | --     | --    | --                             | --  | --      |
| San Marcos                               | --                                       | --    | --     | --    | 365,796                        | --  | 365,796 |
| Santee                                   | --                                       | --    | --     | --    | --                             | --  | --      |
| Solana Beach                             | --                                       | --    | --     | --    | --                             | --  | --      |
| Vista                                    | --                                       | --    | --     | --    | --                             | --  | --      |
| <b>Totals</b>                            | \$ --                                    | \$ -- | \$ --  | \$ -- | 365,796                        | \$ --   | 365,796 |
| San Francisco County                     |  |       |        |       |                                |   |         |
| San Francisco                            | --                                       | --    | --     | --    | --                             | --  | --      |
| <b>Totals</b>                            | \$ --                                    | \$ -- | \$ --  | \$ -- | \$ --                          | \$ --   | \$ --   |
| San Joaquin County                       |  |       |        |       |                                |   |         |
| Escalon                                  | --                                       | --    | --     | --    | --                             | --  | --      |
| Lathrop                                  | --                                       | --    | --     | --    | --                             | --  | --      |
| Lodi                                     | --                                       | --    | --     | --    | --                             | --  | --      |
| Manteca                                  | --                                       | --    | --     | --    | --                             | --  | --      |
| Ripon                                    | --                                       | --    | --     | --    | --                             | --  | --      |
| Stockton                                 | --                                       | --    | --     | --    | --                             | --  | --      |
| Tracy                                    | --                                       | --    | --     | --    | --                             | --  | --      |

**Table 14. Cities and Counties--- Continued**  
**Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments**  
**Fiscal Year 2005 - 06**

| County and City<br>Within<br>Each County | -----Other Governmental Agencies-----<br>-----Construction and Rights of Way----- |       |        |       | Financed by<br>Private Parties | Financed Under<br>Provisions of<br>Improvement Act of<br>1911 or Similar Acts | Total |           |
|--|---|-------|--------|-------|--------------------------------|---|-------|-----------|
|  | Federal   | State | County | Other |                                |   |       |           |
| <b>Totals</b>                            | \$  | —     | \$     | —     | \$                             | —   | \$    | —         |
| San Luis Obispo County                   |   |       |        |       |                                |   |       |           |
| Arroyo Grande                            |   |       |        |       |                                |   |       |           |
| Atascadero                               |   |       |        |       |                                |   |       |           |
| El Paso De Robles                        |   |       |        |       |                                |   |       |           |
| Grover Beach                             |   |       |        |       |                                |   |       |           |
| Morro Bay                                |   |       |        |       |                                |   |       |           |
| Pismo Beach                              |   |       |        |       |                                |   |       |           |
| San Luis Obispo                          |   |       |        |       |                                |   |       |           |
| <b>Totals</b>                            | \$  | —     | \$     | —     | \$                             | —   | \$    | —         |
| San Mateo County                         |   |       |        |       |                                |   |       |           |
| Atherton                                 |   |       |        |       |                                |   |       |           |
| Belmont                                  |   |       |        |       |                                |   |       |           |
| Brisbane                                 |   |       |        |       |                                |   |       |           |
| Burlingame                               |   |       |        |       |                                |   |       |           |
| Colma                                    |   |       |        |       |                                |   |       |           |
| Daly City                                |   |       |        |       |                                |   |       |           |
| East Palo Alto                           |   |       |        |       |                                |   |       |           |
| Foster City                              |   |       |        |       |                                |   |       |           |
| Half Moon Bay                            |   |       |        |       |                                |   |       |           |
| Hillsborough                             |   |       |        |       |                                |   |       |           |
| Menlo Park                               |   |       |        |       |                                |   |       |           |
| Millbrae                                 |   |       |        |       |                                |   |       |           |
| Pacifica                                 |   |       |        |       |                                |   |       |           |
| Portola Valley                           |   |       |        |       |                                |   |       |           |
| Redwood City                             |   |       |        |       |                                |   |       |           |
| San Bruno                                |   |       |        |       |                                |   |       |           |
| San Carlos                               |   |       |        |       |                                |   |       |           |
| San Mateo                                |   |       |        |       |                                |   |       |           |
| South San Francisco                      |   |       |        |       |                                |   |       |           |
| Woodside                                 |   |       |        |       |                                |   |       |           |
| <b>Totals</b>                            | \$  | —     | \$     | —     | \$                             | —   | \$    | —         |
| Santa Barbara County                     |   |       |        |       |                                |   |       |           |
| Buellton                                 |   |       |        |       |                                |   |       |           |
| Carpinteria                              |   |       |        |       |                                |   |       |           |
| Goleta                                   |   |       |        |       |                                |   |       |           |
| Guadalupe                                |   |       |        |       |                                |   |       |           |
| Lompoc                                   |   |       |        |       |                                |   |       |           |
| Santa Barbara                            |   |       |        |       |                                |   |       |           |
| Santa Maria                              |   |       |        |       |                                |   |       |           |
| Solvang                                  |   |       |        |       |                                |   |       |           |
| <b>Totals</b>                            | \$  | —     | \$     | —     | \$                             | —   | \$    | —         |
| Santa Clara County                       |   |       |        |       |                                |   |       |           |
| Campbell                                 |   |       |        |       |                                |   |       |           |
| Cupertino                                |   |       |        |       |                                |   |       |           |
| Gilroy                                   |   |       |        |       |                                |   |       |           |
| Los Altos                                |   |       |        |       |                                |   |       |           |
| Los Altos Hills                          |   |       |        |       |                                |   |       |           |
| Los Gatos                                |   |       |        |       |                                |   |       |           |
| Milpitas                                 |   |       |        |       |                                |   |       |           |
| Monte Sereno                             |   |       |        |       |                                |   |       |           |
| Morgan Hill                              |   |       |        |       |                                |   |       |           |
| Mountain View                            |   |       |        |       |                                |   |       |           |
| Palo Alto                                |   |       |        |       |                                |   |       |           |
| San Jose                                 |   |       |        |       |                                | 4,861,822   |       | 4,861,822 |
| Santa Clara                              |   |       |        |       |                                | 1,758,002   |       | 1,758,002 |
| Saratoga                                 |   |       |        |       |                                |   |       |           |
| Sunnyvale                                |   |       |        |       |                                |   |       |           |
| <b>Totals</b>                            | \$  | —     | \$     | —     | \$                             | 6,619,824   | \$    | 6,619,824 |
| Santa Cruz County                        |   |       |        |       |                                |   |       |           |
| Capitola                                 |   |       |        |       |                                |   |       |           |
| Santa Cruz                               |   |       |        |       |                                |   |       |           |

**Table 14. Cities and Counties--- Continued**  
**Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments**  
**Fiscal Year 2005 - 06**

| County and City<br>Within<br>Each County | -----Other Governmental Agencies-----<br>-----Construction and Rights of Way----- |             |             |             | Financed by<br>Private Parties | Financed Under<br>Provisions of<br>Improvement Act of<br>1911 or Similar Acts | Total            |
|--|---|-------------|-------------|-------------|--------------------------------|---|------------------|
|  | Federal   | State       | County      | Other       |                                |   |                  |
| Santa Cruz County -- Continued           |   |             |             |             |                                |   |                  |
| Scotts Valley                            | —   | —           | —           | —           | —                              | —   | —                |
| Watsonville                              | —   | —           | —           | —           | —                              | —   | —                |
| <b>Totals</b>                            | <b>\$ —</b>   | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b>                    | <b>\$ —</b>   | <b>—</b>         |
| Shasta County                            |   |             |             |             |                                |   |                  |
| Anderson                                 | —   | —           | —           | —           | —                              | —   | —                |
| Redding                                  | —   | —           | —           | —           | 2,051,839                      | —   | 2,051,839        |
| Shasta Lake                              | —   | —           | —           | —           | —                              | —   | —                |
| <b>Totals</b>                            | <b>\$ —</b>   | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b> | <b>\$ 2,051,839</b>            | <b>\$ —</b>   | <b>2,051,839</b> |
| Sierra County                            |   |             |             |             |                                |   |                  |
| Loyalton                                 | —   | —           | —           | —           | —                              | —   | —                |
| <b>Totals</b>                            | <b>\$ —</b>   | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b>                    | <b>\$ —</b>   | <b>—</b>         |
| Siskiyou County                          |   |             |             |             |                                |   |                  |
| Dorris                                   | —   | —           | —           | —           | —                              | —   | —                |
| Dunsmuir                                 | —   | —           | —           | —           | —                              | —   | —                |
| Etna                                     | —   | —           | —           | —           | —                              | —   | —                |
| Fort Jones                               | —   | —           | —           | —           | —                              | —   | —                |
| Montague                                 | —   | —           | —           | —           | —                              | —   | —                |
| Mt. Shasta                               | —   | —           | —           | —           | —                              | —   | —                |
| Tulelake                                 | —   | —           | —           | —           | —                              | —   | —                |
| Weed                                     | —   | —           | —           | —           | —                              | —   | —                |
| Yreka                                    | —   | —           | —           | —           | —                              | —   | —                |
| <b>Totals</b>                            | <b>\$ —</b>   | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b>                    | <b>\$ —</b>   | <b>—</b>         |
| Solano County                            |   |             |             |             |                                |   |                  |
| Benicia                                  | —   | —           | —           | —           | —                              | —   | —                |
| Dixon                                    | —   | —           | —           | —           | —                              | —   | —                |
| Fairfield                                | —   | —           | —           | —           | —                              | —   | —                |
| Rio Vista                                | —   | —           | —           | —           | —                              | —   | —                |
| Suisun City                              | —   | —           | —           | —           | —                              | —   | —                |
| Vacaville                                | —   | —           | —           | —           | —                              | —   | —                |
| Vallejo                                  | —   | —           | —           | —           | 8,812,116                      | —   | 8,812,116        |
| <b>Totals</b>                            | <b>\$ —</b>   | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b> | <b>\$ 8,812,116</b>            | <b>\$ —</b>   | <b>8,812,116</b> |
| Sonoma County                            |   |             |             |             |                                |   |                  |
| Cloverdale                               | —   | —           | —           | —           | —                              | —   | —                |
| Colati                                   | —   | —           | —           | —           | —                              | —   | —                |
| Healdsburg                               | —   | —           | —           | —           | —                              | —   | —                |
| Petaluma                                 | —   | —           | —           | —           | —                              | —   | —                |
| Rohnert Park                             | —   | —           | —           | —           | —                              | —   | —                |
| Santa Rosa                               | —   | —           | —           | —           | 2,575,337                      | —   | 2,575,337        |
| Sebastopol                               | —   | —           | —           | —           | —                              | —   | —                |
| Sonoma                                   | —   | —           | —           | —           | —                              | —   | —                |
| Windsor                                  | —   | —           | —           | —           | —                              | —   | —                |
| <b>Totals</b>                            | <b>\$ —</b>   | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b> | <b>\$ 2,575,337</b>            | <b>\$ —</b>   | <b>2,575,337</b> |
| Stanislaus County                        |   |             |             |             |                                |   |                  |
| Ceres                                    | —   | —           | —           | —           | —                              | —   | —                |
| Hughson                                  | —   | —           | —           | —           | —                              | —   | —                |
| Modesto                                  | —   | —           | —           | —           | —                              | —   | —                |
| Newman                                   | —   | —           | —           | —           | —                              | —   | —                |
| Oakdale                                  | —   | —           | —           | —           | —                              | —   | —                |
| Patterson                                | —   | —           | —           | —           | —                              | —   | —                |
| Riverbank                                | —   | —           | —           | —           | —                              | —   | —                |
| Turlock                                  | —   | —           | —           | —           | —                              | —   | —                |
| Waterford                                | —   | —           | —           | —           | —                              | —   | —                |
| <b>Totals</b>                            | <b>\$ —</b>   | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b>                    | <b>\$ —</b>   | <b>—</b>         |
| Sutter County                            |   |             |             |             |                                |   |                  |
| Live Oak                                 | —   | —           | —           | —           | —                              | —   | —                |
| Yuba City                                | —   | —           | —           | —           | —                              | —   | —                |
| <b>Totals</b>                            | <b>\$ —</b>   | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b> | <b>\$ —</b>                    | <b>\$ —</b>   | <b>—</b>         |
| Tehama County                            |   |             |             |             |                                |   |                  |
| Corning                                  | —   | —           | —           | —           | —                              | —   | —                |

**Table 14. Cities and Counties--- Continued**  
**Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments**  
**Fiscal Year 2005 - 06**

| County and City<br>Within<br>Each County | -----Other Governmental Agencies-----<br>-----Construction and Rights of Way----- |                  |                  |                   | Financed by<br>Private Parties | Financed Under<br>Provisions of<br>Improvement Act of<br>1911 or Similar Acts | Total                |
|--|---|------------------|------------------|-------------------|--------------------------------|---|----------------------|
|  | Federal   | State            | County           | Other             |                                |   |                      |
| Tehama County -- Continued               |   |                  |                  |                   |                                |   |                      |
| Red Bluff                                | —   | —                | —                | —                 | —                              | —   | —                    |
| Tehama                                   | —   | —                | —                | —                 | —                              | —   | —                    |
| <b>Totals</b>                            | \$ —  | \$ —             | \$ —             | \$ —              | \$ —                           | \$ —  | \$ —                 |
| Tulare County                            |   |                  |                  |                   |                                |   |                      |
| Dinuba                                   | —   | —                | —                | —                 | —                              | —   | —                    |
| Exeter                                   | —   | —                | —                | —                 | —                              | —   | —                    |
| Farmersville                             | —   | —                | —                | —                 | —                              | —   | —                    |
| Lindsay                                  | —   | —                | —                | —                 | —                              | —   | —                    |
| Porterville                              | —   | —                | —                | —                 | —                              | —   | —                    |
| Tulare                                   | —   | —                | —                | —                 | —                              | —   | —                    |
| Visalia                                  | —   | —                | —                | —                 | —                              | —   | —                    |
| Woodlake                                 | —   | —                | —                | —                 | —                              | —   | —                    |
| <b>Totals</b>                            | \$ —  | \$ —             | \$ —             | \$ —              | \$ —                           | \$ —  | \$ —                 |
| Tuolumne County                          |   |                  |                  |                   |                                |   |                      |
| Sonora                                   | —   | —                | —                | —                 | —                              | —   | —                    |
| <b>Totals</b>                            | \$ —  | \$ —             | \$ —             | \$ —              | \$ —                           | \$ —  | \$ —                 |
| Ventura County                           |   |                  |                  |                   |                                |   |                      |
| Camarillo                                | —   | —                | —                | —                 | —                              | —   | —                    |
| Fillmore                                 | —   | —                | —                | —                 | —                              | —   | —                    |
| Moorpark                                 | —   | —                | —                | —                 | —                              | —   | —                    |
| Ojai                                     | —   | —                | —                | —                 | —                              | —   | —                    |
| Oxnard                                   | —   | —                | —                | —                 | —                              | —   | —                    |
| Port Hueneme                             | —   | —                | —                | —                 | —                              | —   | —                    |
| San Buenaventura                         | —   | —                | —                | —                 | —                              | —   | —                    |
| Santa Paula                              | —   | —                | —                | —                 | —                              | —   | —                    |
| Simi Valley                              | —   | —                | —                | —                 | —                              | —   | —                    |
| Thousand Oaks                            | —   | —                | —                | —                 | —                              | —   | —                    |
| <b>Totals</b>                            | \$ —  | \$ —             | \$ —             | \$ —              | \$ —                           | \$ —  | \$ —                 |
| Yolo County                              |   |                  |                  |                   |                                |   |                      |
| Davis                                    | —   | —                | —                | —                 | —                              | —   | —                    |
| West Sacramento                          | —   | —                | —                | —                 | —                              | —   | —                    |
| Winters                                  | —   | —                | —                | —                 | —                              | —   | —                    |
| Woodland                                 | —   | —                | —                | —                 | —                              | —   | —                    |
| <b>Totals</b>                            | \$ —  | \$ —             | \$ —             | \$ —              | \$ —                           | \$ —  | \$ —                 |
| Yuba County                              |   |                  |                  |                   |                                |   |                      |
| Marysville                               | —   | —                | —                | —                 | —                              | —   | —                    |
| Wheatland                                | —   | —                | —                | —                 | —                              | —   | —                    |
| <b>Totals</b>                            | \$ —  | \$ —             | \$ —             | \$ —              | \$ —                           | \$ —  | \$ —                 |
| <b>Total Cities</b>                      | \$ <u>131,603</u>   | \$ <u>34,434</u> | \$ <u>46,681</u> | \$ <u>750,000</u> | \$ <u>64,801,325</u>           | \$ <u>—</u>   | \$ <u>65,764,043</u> |

**Table 14. Cities and Counties--- Continued**  
**Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments**  
**Fiscal Year 2005 - 06**

| County                 | -----Other Governmental Agencies-----<br>-----Construction and Rights of Way----- |                  |                      |                   | Financed by<br>Private Parties | Financed Under<br>Provisions of<br>Improvement Act of<br>1911 or Similar Acts | Total                 |
|------------------------|---|------------------|----------------------|-------------------|--------------------------------|---|-----------------------|
|                        | Federal   | State            | County               | Other             |                                |   |                       |
| Alameda                | \$ --   | \$ --            | \$ --                | \$ --             | \$ --                          | \$ --   | \$ --                 |
| Alpine                 | --  | --               | --                   | --                | --                             | --  | --                    |
| Amador                 | --  | --               | --                   | --                | --                             | --  | --                    |
| Butte                  | --  | --               | --                   | --                | --                             | --  | --                    |
| Calaveras              | --  | --               | --                   | --                | --                             | --  | --                    |
| Colusa                 | --  | --               | --                   | --                | --                             | --  | --                    |
| Contra Costa           | --  | --               | --                   | --                | 2,526,896                      | --  | 2,526,896             |
| Del Norte              | --  | --               | --                   | --                | --                             | --  | --                    |
| El Dorado              | --  | --               | --                   | --                | 1,128,479                      | --  | 1,128,479             |
| Fresno                 | --  | --               | --                   | --                | --                             | --  | --                    |
| Glenn                  | --  | --               | --                   | --                | --                             | --  | --                    |
| Humboldt               | --  | --               | --                   | --                | --                             | --  | --                    |
| Imperial               | --  | --               | --                   | --                | --                             | --  | --                    |
| Inyo                   | --  | --               | --                   | --                | --                             | --  | --                    |
| Kern                   | --  | --               | --                   | --                | 14,405,818                     | --  | 14,405,818            |
| Kings                  | --  | --               | --                   | --                | --                             | --  | --                    |
| Lake                   | --  | --               | 80,933               | --                | --                             | --  | 80,933                |
| Lassen                 | --  | --               | --                   | --                | --                             | --  | --                    |
| Los Angeles            | --  | --               | --                   | --                | 13,142,200                     | --  | 13,142,200            |
| Madera                 | --  | --               | --                   | --                | --                             | --  | --                    |
| Marin                  | --  | --               | --                   | --                | --                             | --  | --                    |
| Mariposa               | --  | --               | --                   | --                | --                             | --  | --                    |
| Mendocino              | --  | --               | --                   | --                | --                             | --  | --                    |
| Merced                 | --  | --               | --                   | --                | --                             | --  | --                    |
| Modoc                  | --  | --               | --                   | --                | --                             | --  | --                    |
| Mono                   | --  | --               | --                   | --                | --                             | --  | --                    |
| Monterey               | --  | --               | --                   | --                | --                             | --  | --                    |
| Napa                   | --  | --               | --                   | --                | --                             | --  | --                    |
| Nevada                 | --  | --               | --                   | --                | --                             | --  | --                    |
| Orange                 | --  | --               | --                   | --                | --                             | --  | --                    |
| Placer                 | --  | --               | --                   | --                | 3,484,464                      | --  | 3,484,464             |
| Plumas                 | --  | --               | --                   | --                | --                             | --  | --                    |
| Riverside              | --  | --               | --                   | --                | --                             | --  | --                    |
| Sacramento             | --  | --               | 35,468,932           | --                | 4,122,497                      | 31,683,842  | 71,275,271            |
| San Benito             | --  | --               | --                   | --                | --                             | --  | --                    |
| San Bernardino         | --  | --               | --                   | --                | 4,152,600                      | --  | 4,152,600             |
| San Diego              | --  | --               | --                   | --                | --                             | --  | --                    |
| San Francisco          | --  | --               | --                   | --                | --                             | --  | --                    |
| San Joaquin            | --  | --               | --                   | --                | --                             | --  | --                    |
| San Luis Obispo        | --  | --               | --                   | --                | --                             | --  | --                    |
| San Mateo              | --  | --               | --                   | --                | --                             | --  | --                    |
| Santa Barbara          | --  | --               | --                   | --                | --                             | --  | --                    |
| Santa Clara            | --  | --               | --                   | --                | --                             | --  | --                    |
| Santa Cruz             | --  | --               | --                   | --                | --                             | --  | --                    |
| Shasta                 | --  | --               | --                   | --                | --                             | --  | --                    |
| Sierra                 | --  | --               | --                   | --                | --                             | --  | --                    |
| Siskiyou               | --  | --               | --                   | --                | --                             | --  | --                    |
| Solano                 | --  | --               | --                   | --                | --                             | --  | --                    |
| Sonoma                 | --  | --               | --                   | --                | --                             | --  | --                    |
| Stanislaus             | --  | --               | --                   | --                | --                             | --  | --                    |
| Sutter                 | --  | --               | --                   | --                | --                             | --  | --                    |
| Tehama                 | --  | --               | --                   | --                | --                             | --  | --                    |
| Trinity                | --  | --               | --                   | --                | --                             | --  | --                    |
| Tulare                 | --  | --               | --                   | --                | --                             | --  | --                    |
| Tuolumne               | --  | --               | --                   | --                | --                             | --  | --                    |
| Ventura                | --  | --               | --                   | --                | --                             | --  | --                    |
| Yolo                   | --  | --               | --                   | --                | --                             | --  | --                    |
| Yuba                   | --  | --               | --                   | --                | --                             | --  | --                    |
| <b>Totals Counties</b> | <b>\$ --</b>  | <b>\$ --</b>     | <b>\$ 35,549,865</b> | <b>\$ --</b>      | <b>\$ 42,962,954</b>           | <b>\$ 31,683,842</b>  | <b>\$ 110,196,661</b> |
| <b>Grand Totals</b>    | <b>\$ 131,603</b>   | <b>\$ 34,434</b> | <b>\$ 35,596,546</b> | <b>\$ 750,000</b> | <b>\$ 107,764,279</b>          | <b>\$ 31,683,842</b>  | <b>\$ 175,960,704</b> |





# **Supplemental Information**

**State Controller's Office Publication List**

**Acknowledgements**

## State Controller's Office Publication List

Reports published by the California State Controller's Office on local government financial transactions are available from the offices listed below. These reports are also available at [www.sco.ca.gov](http://www.sco.ca.gov).

### **Division of Accounting and Reporting**

*Assessed Valuation Annual Report*

*Cities Annual Report*

*Community Redevelopment Agencies Annual Report*

*Counties Annual Report*

*Public Retirement Systems Annual Report*

*School Districts Annual Report*

*Special Districts Annual Report*

*Streets and Roads Annual Report*

*Transit Operators and Non-Transit Claimants Annual Report*

*Transportation Planning Agencies Annual Report*

**Mail request to: Division of Accounting and Reporting  
Local Government Reporting Section  
P. O. Box 942850  
Sacramento, California 94250  
Phone: (916) 445-5153**

### **Division of Audits**

*Annual Financial Report of California K-12 Schools*

**Mail request to: Division of Audits  
Education Oversight Branch  
P. O. Box 942850  
Sacramento, California 94250  
Phone: (916) 323-1826**

# STATE OF CALIFORNIA

## Office of the State Controller

### John Chiang State Controller

#### Executive Office

Collin Wong-Martinusen  
Chief of Staff

Michael Carter  
Chief Operating Officer

#### Division of Audits

Jeffrey V. Brownfield, CPA  
Division Chief

#### Local Government Audits Bureau

Steve Mar, CPA  
Bureau Chief

Larry Alexander, CPA  
Mike Spalj  
Audit Managers

#### *Staff:*

Gus Castro, CPA  
William Carey  
John Cobbinah  
Stan Friedman  
Bill Harkness  
Si Lau  
Matt Miranda

Hung Nguyen  
Reginald Nido  
Raul Paghunasan  
Monica Robinson  
Lisa Wu  
Sai Yeung

#### Division of Accounting and Reporting

John A. Korach  
Division Chief

#### Bureau of Reporting

Nancy E. Valle, CPA  
Bureau Chief

#### Local Government Reporting Section

Wayne R. Beck  
Section Manager

#### *Staff:*

Sam Au  
Heather Hudson  
Patricia Huffman  
Sashi Lal  
Greg McComb  
Betty Moya

Tling Ngo  
Perla Nolasco  
Ed Smart  
Susan Tsushima  
Sharon Wurst  
Joann Zhou, CPA

#### *Editors:*

Estelle Manticas  
Cate Merritt Murphy