



JOHN CHIANG
California State Controller

September 25, 2008

**To the Citizens, Governor, and Members
of the Legislature of the State of California:**

I am pleased to submit the 60th edition of the *Streets and Roads Annual Report*. This report, which covers the fiscal year ended June 30, 2007, offers public officials and interested taxpayers useful information regarding funding for street and road expenditures throughout the State. The figures and tables contained in this report reflect monies made available and expended for the construction and maintenance of California's vast network of streets and roads.

Following are highlights of the financial activities relating to California's streets and roads for the fiscal year ended June 30, 2007:

Approximately \$6.5 billion was made available to California cities and counties for street and road purposes, an increase of \$758 million (13.1%) from the 2005-06 fiscal year. Cities and counties reported combined street and road expenditures of \$6.3 billion, which is an increase of \$699 million (12.5%) from the 2005-06 fiscal year.

I wish to join with staff members of the Division of Accounting and Reporting and the Division of Audits in extending our sincere appreciation to the many local government officials who contributed to this report.

Sincerely,

Original Signed By:

JOHN CHIANG
California State Controller

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Introduction

California Streets and Highways Code section 2151 requires each city and county to file an annual report of expenditures for street or road purposes with the State Controller's Office, on or before October 1 of each year. Streets and Highways Code section 2154 requires the California State Controller's Office to distribute a compilation of those reports annually. The State Controller's Office prepared the financial tables presented in this report from data submitted by each city and county in its report; the data in these tables has not been audited.

Fifty-eight counties and 477 cities filed reports in compliance with Streets and Highways Code section 2151. The city of Rolling Hills does not receive Highway Users Tax apportionments and therefore does not file an annual report with the State Controller's Office. Most cities and counties use a July 1 through June 30 fiscal year with two exceptions. The cities of South Lake Tahoe and Huntington Beach use an October 1 through September 30 fiscal year.

The *Accounting Standards and Procedures for Counties* manual, published by the State Controller's Office pursuant to Government Code section 30200, requires counties to report on a modified accrual basis. Cities maintain their records on either a cash basis or a modified accrual basis. With respect to entities using the modified accrual basis, the term "restricted balance" used throughout this report refers to the excess of current assets over current liabilities.

Monies made available to local agencies for street or road purposes are generally derived from federal, state, and local funds. Accordingly, this report lists all monies made available from such sources as: Highway Users Tax apportionments (gas tax revenues); district road taxes and special assessments; street, road, and bridge taxes; and proceeds from the sale of bonds restricted exclusively for expenditures on streets and roads.

In addition, some funds expended for street and road purposes are derived from sources other than the reporting agency's treasury. Table 14 details street and road expenditures made by other governmental agencies and private parties. The expenditures presented in Table 14 are not included in the expenditure amounts of other tables in this report.

City and County Summary

As shown in Figure 1, federal, state, and local funds made approximately \$6.5 billion available to California cities and counties for street and road purposes during the 2006-07 fiscal year, an increase of \$758 million (13.1%) from the prior fiscal year.

Figure 1

Monies Made Available, Expenditures, and Restricted Balances

Fiscal Year 2006-07
(Amounts in thousands)

	Cities	Counties	Total
Monies Made Available			
State	\$ 978,246	\$ 857,248	\$ 1,835,494
Federal	315,142	240,117	555,259
Local	3,537,873	596,625	4,134,498
Total Monies Made Available	4,831,261	1,693,990	6,525,251
Expenditures			
Engineering and Administration	519,270	222,015	741,285
Construction and Rights of Way	2,384,672	627,500	3,012,172
Maintenance	1,854,617	695,189	2,549,806
Other	(49,498)	33,096	(16,402)
Total Expenditures	4,709,061	1,577,800	6,286,861
Excess of Monies Made Available Over Expenditures	122,200	116,190	238,390
Restricted Balances, June 30, 2006	1,882,406	893,914	2,776,320
Adjustments	—	—	—
Restricted Balances, June 30, 2007	\$ 2,004,606	\$ 1,010,104	\$ 3,014,710

Monies Made Available to Cities and Counties

Figure 2 illustrates the percentage of monies made available from state (28.1%), federal (8.5%), and local (63.4%) sources.

Figure 2

Monies Made Available to Cities and Counties by Source

Fiscal Year 2006-07

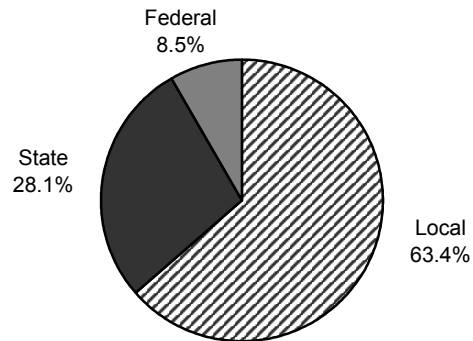


Figure 3 shows that cities received 74.0% and counties received 26.0% of total monies made available for street and road purposes.

Figure 3

Monies Made Available to Cities and Counties

Fiscal Year 2006-07

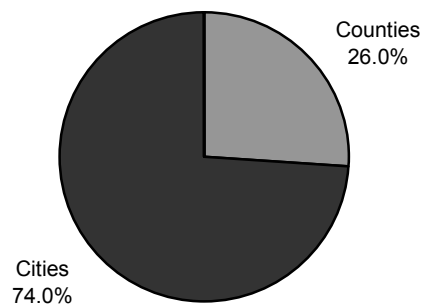


Figure 4 illustrates the changes in total monies made available from the 2002-03 fiscal year to the 2006-07 fiscal year. During this period, total funds increased by approximately \$1.63 billion (33.3%), state funding increased by \$155 million (9.2%), federal funding increased by \$162 million (41.2%), and local funding increased by \$1.31 billion (46.5%). The total amount of local funds made available increased from 57.6% in the 2002-03 fiscal year to 63.4% in the 2006-07 fiscal year.

Figure 4

Source of Monies Made Available and Percent of Total Monies Made Available

(Amounts in thousands)

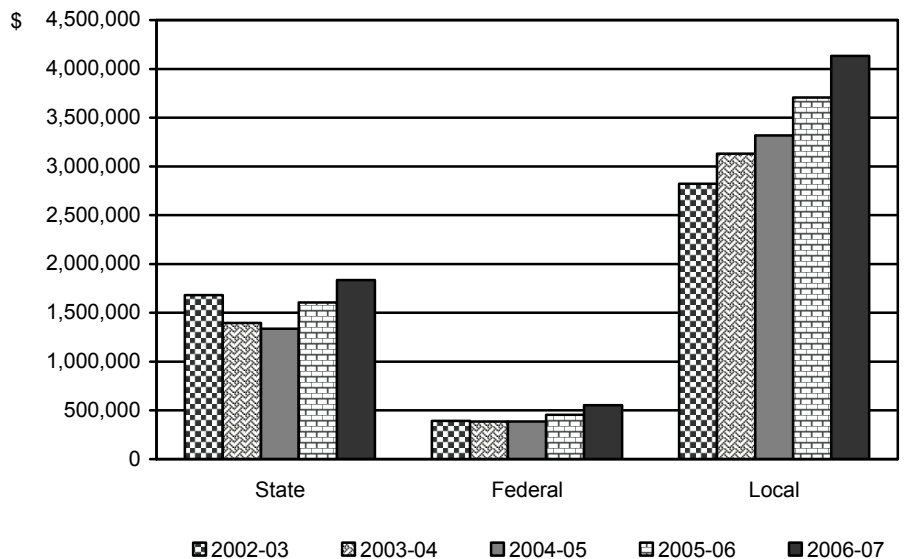
Fiscal Year	State Amount	Percent	Federal Amount	Percent	Local Amount	Percent	Total Amount
2006-07	\$ 1,835,494	28.1 %	\$ 555,259	8.5 %	\$ 4,134,498	63.4 %	\$ 6,525,251
2005-06	1,606,290	27.8	454,492	7.9	3,706,264	64.3	5,767,046
2004-05	1,337,206	26.5	388,013	7.7	3,317,851	65.8	5,043,070
2003-04	1,395,751	28.4	385,935	7.9	3,130,213	63.7	4,911,899
2002-03	1,680,584	34.4	393,314	8.0	2,822,100	57.6	4,895,998

Figure 5

Monies Made Available by Source

Five-Year Summary

(Amounts in thousands)



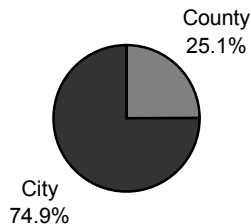
Sources of monies made available for cities and counties are summarized on pages x and xiv, respectively. Detailed statements of monies made available for each city and county are presented in Tables 3, 4, 9, and 10 of this report.

City and County Expenditures

Figure 6

City and County Expenditures

Fiscal Year 2006-07



Cities and counties reported combined expenditures of \$6.3 billion, as shown in Figure 1. This amount represents an increase of \$699 million (12.5%) from the 2005-06 fiscal year. Figure 6 illustrates that city expenditures represented 74.9% of the total and county expenditures represented 25.1%.

Figure 7 provides a breakdown of expenditures by classification for the 2006-07 fiscal year. This figure shows that, of the total expenditures reported by cities and counties, 47.9% was spent for construction and rights of way, 40.6% for maintenance, 11.8% for engineering and administration, and (0.3%) for other expenditures. “Construction” includes construction of streets and roads, signals, safety devices, streetlights, pedestrian ways, bike paths, and storm drains, as well as street reconstruction and storm damage repair. “Maintenance” includes patching, overlay, and sealing; maintenance of street lights and traffic signals; and snow removal and storm damage repair.

Total expenditures have increased by approximately \$1.48 billion (30.9%) since the 2002-03 fiscal year. Maintenance expenditures increased by \$534 million (26.5%), accounting for most of the increase in total expenditures. Expenditures for construction increased by \$904 million (42.9%). Administration and other expenditures increased by \$44 million (6.5%) during this period.

Figure 7

Expenditures by Classification

Fiscal Year 2006-07

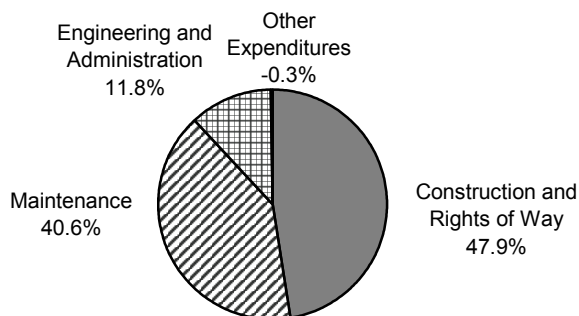


Figure 8 summarizes street and road expenditures by funding source. Streets and Highways Code sections 2105 and 2106 funds may be used for any street or road purpose. Section 2104 restricts funds for county road use, Section 2107 restricts funds for street purposes, and Section 2107.5 restricts funds for city administration and engineering and, in special situations, for right-of-way acquisition and street system construction. Discretionary funding sources provided by cities and counties represent 23.9% of total expenditures. Nondiscretionary expenditures have restricted use, while discretionary expenditures are not restricted. County contributions made by counties to cities are for nondiscretionary purposes and are reported separately from the other nondiscretionary total.

Figures 14 and 20 further summarize expenditures by cities and counties. Tables 5, 6, 11, and 12 present detailed expenditure statements for each city and county in this report.

Figure 8

Expenditures by Funding Source

Fiscal Year 2006-07
(Amounts in thousands)

	<u>Cities</u>	<u>Counties</u>	<u>Total</u>	<u>Percent</u>
STREETS AND HIGHWAYS CODE				
Highway Users Tax ¹	\$ 606,893	\$ 556,605	\$ 1,163,498	18.5 %
Total Streets and Highways Code	606,893	556,605	1,163,498	18.5
TRAFFIC CONGESTION RELIEF FUND				
Traffic Congestion Relief Fund ²	167,632	169,360	336,992	5.4
Total Traffic Congestion Relief Fund	167,632	169,360	336,992	5.4
PUBLIC UTILITIES CODE				
Section 99234	14,290	3,959	18,249	0.3
Section 99400 (a)	82,737	48,992	131,729	2.1
Total Public Utilities Code	97,027	52,951	149,978	2.4
OTHER				
County Contributions—Nondiscretionary	10,522	—	10,522	0.2
Nondiscretionary	2,403,962	717,379	3,121,341	49.6
Discretionary	1,423,025	81,505	1,504,530	23.9
Total Other	3,837,509	798,884	4,636,393	73.7
Total	\$ 4,709,061	\$ 1,577,800	\$ 6,286,861	100.0 %

¹ Gas tax revenues distributed under Streets and Highways Code sections 2104, 2105, 2106, 2107, and 2107.5.

² Traffic Congestion Relief Fund expenditures increased in fiscal year 2006-07 when the state provided 2003-04 and 2004-05 fiscal years' funding.

Work Performed by Other Governmental Agencies and Private Parties

Figure 9 summarizes work performed by private parties (e.g., developers) and other governmental agencies (e.g., federal and state agencies) on city streets or county road systems. Table 14 details these expenditures.

Figure 9

Work Performed by Other Governmental Agencies and Private Parties

Fiscal Year 2006-07
(Amounts in thousands)

<u>Expenditure Source</u>	<u>Amount</u>		<u>Percent of Total</u>	<u>Increase (Decrease) From Prior Year</u>	
	<u>Prior Year</u>	<u>Current Year</u>		<u>Amount</u>	<u>Percent</u>
Other Governmental Agencies	\$ 36,513	\$ 57,910	21.1%	\$ 21,397	58.6 %
Private Parties	107,764	203,783	74.1	96,019	89.1
Improvement Act of 1911 and Similar Acts	31,684	13,206	4.8	(18,478)	(58.3)
Total	\$ 175,961	\$ 274,899	100.0%	\$ 98,938	56.2 %

Snow Removal Expenditures

The State provides for reimbursement of a limited amount of snow removal costs incurred by local entities. Streets and Highways Code section 2152(c) requires cities and counties to file a schedule of expenditures for snow removal. Fifty percent of a city's expenditures in excess of \$5,000 is reimbursable from state funds. As an example, the City of Truckee's report shows actual snow removal costs of \$2,157,426. The actual amount minus \$5,000 equals \$2,152,426; 50% of \$2,152,426 totals \$1,076,213. Cities with less than \$5,000 in snow removal expenditures receive no reimbursement. No maximum reimbursement amount applies for city expenses.

Counties may claim 80% of their expenditures in excess of \$5,000. However, if the total of all county claims submitted exceeds \$7 million, the amount paid to each county is prorated using a formula based upon the claimed amounts submitted by all counties in the preceding three years.

Figure 10 shows the reimbursement amounts payable to those cities and counties reporting snow removal expenditures. Actual snow removal expenditures totaled \$19,334,684 for the 2006-07 fiscal year. City snow removal expenditures accounted for \$5.8 million while county snow removal expenditures accounted for \$13.6 million. The details for snow removal expenditures reported by cities and counties are listed under "Maintenance" in Table 5 and Table 11, respectively.

Figure 10

Reimbursable Snow Removal Costs

Fiscal Year 2006-07 (Amounts in thousands)

		<u>Counties</u>		
		<u>Reimbursable Costs</u>	<u>Reimbursable Costs</u>	
Alpine	\$	184,681	Napa	1,540
Amador		57,652	Nevada	223,391
Butte.....		101,136	Placer.....	1,046,724
Calaveras.....		122,563	Plumas.....	655,802
Del Norte.....		4,452	Riverside.....	50,673
El Dorado		938,539	San Benito	371
Fresno		115,339	San Bernardino.....	715,757
Glenn		14,042	San Diego	68,285
Humboldt.....		49,595	Santa Clara.....	3,535
Inyo		72,954	Shasta.....	266,392
Kern		189,504	Sierra	198,548
Lake		13,993	Siskiyou	457,352
Lassen		243,411	Tehama.....	33,663
Los Angeles		17,255	Trinity.....	216,118
Madera.....		29,169	Tulare.....	69,888
Mariposa		65,814	Tuolumne.....	241,556
Mendocino		34,650	Ventura	12,222
Modoc		129,843	Yuba	38,339
Mono		315,252	County Total.....	\$ 7,000,000
		<u>Cities</u>		
		<u>Reimbursable Costs</u>	<u>Reimbursable Costs</u>	
Big Bear Lake	\$	158,828	Portola	80,136
Dunsmuir.....		7,241	South Lake Tahoe ...	688,279
Loyalton		7,730	Susanville	28,555
Mammoth Lakes		1,173,746	Truckee.....	1,076,213
Mt. Shasta.....		37,071	Weed	56,791
Paradise.....		20,372	City Total	\$ 3,334,962

City Summary

Monies Made Available to Cities

A total of \$4.8 billion was distributed to California cities for street purposes during the 2006-07 fiscal year, an increase of approximately \$514 million (11.9%) from the prior fiscal year.

Figures 11 and 12 present a summary of those monies by source. Details for each city are presented in Tables 3 and 4. Figure 13 illustrates the changes in monies made available from the 2002-03 fiscal year to the 2006-07 fiscal year. During this period, total monies made available increased by approximately \$1.22 billion (33.8%).

Figure 11

Monies Made Available for City Street Purposes

Fiscal Year 2006-07
(Amounts in thousands)

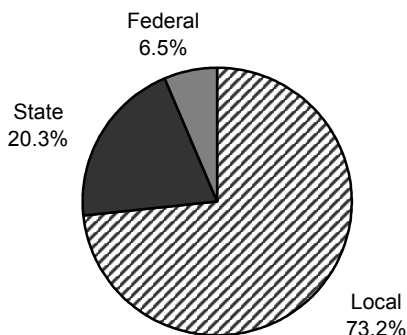
	Amount	Percent of Total	Increase (Decrease) From Prior Year	
			Amount	Percent
STATE				
Apportionments From Highway Users Tax				
Fund Under Streets and Highways Code				
Section 2105.....	\$ 186,409	3.9%	\$ 466	0.3 %
Section 2106.....	117,226	2.4	1,127	1.0
Section 2107.....	248,935	5.2	1,008	0.4
Section 2107 Snow Removal.....	4,021	0.1	309	8.3
Section 2107.5.....	2,591	0.1	27	1.1
Motor Vehicle License (In-lieu Tax).....	69,368	1.4	8,136	13.3
Traffic Congestion Relief Fund.....	226,507	4.7	90,208	66.2
Other State Aid.....	123,189	2.5	37,041	43.0
Total Made Available by State.....	978,246	20.3	138,322	16.5
FEDERAL.....	315,142	6.5	33,436	11.9
LOCAL				
Gas Tax Fund Investment Income.....	22,109	0.4	6,922	45.6
Proceeds From Sale of Bonds.....	119,690	2.5	32,219	36.8
Special Street Assessment Levies.....	282,944	5.9	19,449	7.4
General Fund Monies Used for Street Purposes.....	1,277,862	26.4	116,264	10.0
Traffic Safety Fund Monies.....	42,783	0.9	13,146	44.4
Other City Funds.....	1,143,092	23.7	37,107	3.4
Public Utilities Code				
Section 99234.....	13,330	0.3	648	5.1
Section 99400(a).....	88,081	1.8	12,973	17.3
Other Local Sources.....	547,982	11.3	103,637	23.3
Total Made Available by Local.....	3,537,873	73.2	342,365	10.7
Total Made Available.....	\$ 4,831,261	100.0%	\$ 514,123	11.9 %

Monies made available for city street purposes came from state, federal, and local sources. The majority of state funding came from monies allocated from the Highway Users Tax Fund. Most of the local revenue came from local general fund monies.

Figure 12

Monies Made Available to Cities by Source

Fiscal Year 2006-07

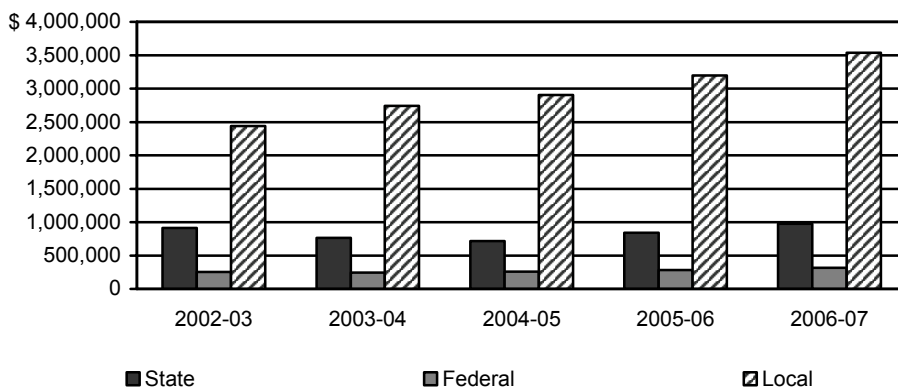


Over the past five years, the percentage of local sources of monies made available for city street purposes has varied from 68% to 75% of the total. The percentage of state sources has varied from 18% to 25%.

Figure 13

Monies Made Available to Cities by Source

Five-Year Summary
(Amounts in thousands)



City Expenditures

Expenditures related to building or maintaining city streets during the 2006-07 fiscal year totaled \$4.7 billion, an increase of approximately \$472 million (11.1%) from the 2005-06 fiscal year.

Figures 14 and 15 present a summary of street-purpose expenditures by classification. Tables 5 and 6 provide details for each city. Figure 16 illustrates the period from 2002-03 to 2006-07. During this period, total expenditures increased by approximately \$1.2 billion (33%).

Figure 14

Expenditures for City Street Purposes

Fiscal Year 2006-07
(Amounts in thousands)

Expenditure Classification	Amount	Percent of Total	Increase (Decrease) From Prior Year	
			Amount	Percent
ENGINEERING AND¹				
ADMINISTRATION	\$ 519,270	11.0 %	\$ 41,172	8.6 %
CONSTRUCTION AND RIGHTS OF WAY				
New Street Construction.....	362,048	7.7	16,976	4.9
Street Reconstruction.....	1,514,135	32.1	288,432	23.5
Signals, Safety Devices, and Street Lights.....	173,590	3.7	10,990	6.8
Pedestrian Ways and Bike Paths.....	115,639	2.5	1,785	1.6
Storm Drains.....	131,777	2.8	15,643	13.5
Storm Damage	4,417	0.1	1,634	58.7
Right-of-Way Acquisition	83,066	1.8	44,936	117.8
Total Construction and Rights of Way	2,384,672	50.7	380,396	19.0
MAINTENANCE				
Patching.....	100,511	2.1	21,065	26.5
Overlay and Sealing	337,894	7.2	90,479	36.6
Street Lights and Traffic Signals.....	351,004	7.5	(4,835)	(1.4)
Snow Removal	5,753	0.1	(1,794)	(23.8)
Storm Damage	16,393	0.3	(7,087)	(30.2)
Other Maintenance	1,043,062	22.2	46,251	4.6
Total Maintenance	1,854,617	39.4	144,079	8.4
OTHER EXPENDITURES				
Property, Plant and Equipment.....	25,120	0.5	(10,455)	(29.4)
Contributions to Other Governmental Agencies.....	5,552	0.1	1,772	46.9
Fund Adjustments.....	(80,170)	(1.7)	(84,891)	(1,798.2)
Total Other Expenditures	(49,498)	(1.1)	(93,574)	(212.3)
Total Expenditures for Street Purposes	\$ 4,709,061	100.0 %	\$ 472,073	11.1 %

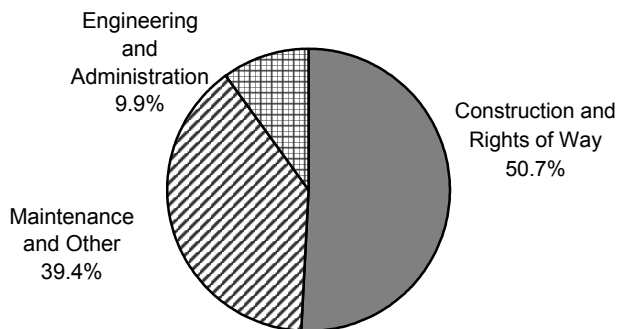
¹ This amount includes only that portion of engineering expenditures not charged directly for construction and maintenance work. All other engineering costs were charged directly to specific projects.

Construction and rights-of-way acquisition made up the majority of city street expenditures. Within this category, street reconstruction comprised the major expenditure.

Figure 15

City Expenditures by Classification

Fiscal Year 2006-07



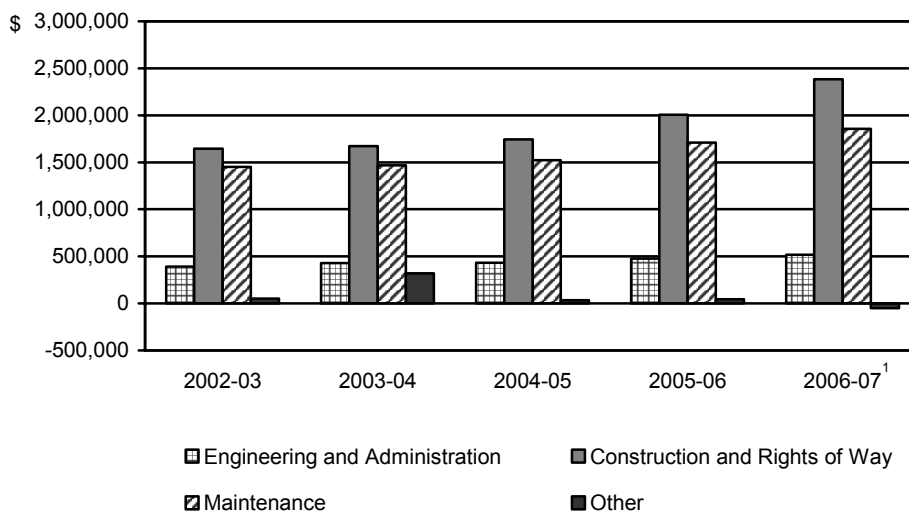
Over the past five years, the percentage of construction and rights-of-way expenditures for city streets has varied from 43% to 51% of total expenditures. The percentage of maintenance and other expenditures has varied from 38% to 46% of total expenditures.

Figure 16

City Expenditures by Classification

Five-Year Summary

(Amounts in thousands)



¹ There are approximately 131 cities that reported a negative fund adjustment in the 2006-07 fiscal year.

County Summary

Monies Made Available to Counties

During the 2006-07 fiscal year, California counties received a total of \$1.7 billion for road purposes, an increase of \$244 million (16.8%) from the 2005-06 fiscal year, as shown in Figure 17. The amount reported represents deposits into the various county road-purpose funds. Figures 18 and 19 present monies made available to California counties by source.

Figure 17

Monies Made Available for County Road Purposes

Fiscal Year 2006-07
(Amounts in thousands)

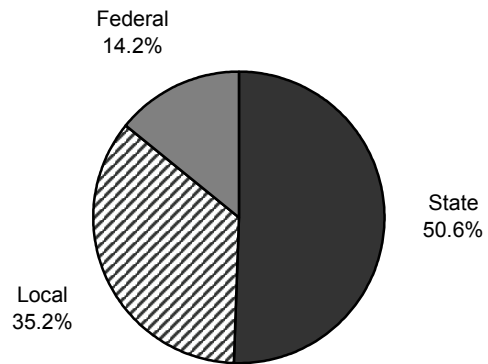
	Amount	Percent Of Total	Increase (Decrease) From Prior Year	
			Amount	Percent
STATE				
Apportionments From Highways Users Tax Fund Under Streets and Highways Code				
Section 2104(a)	\$ 1,160	0.1 %	\$ —	— %
Section 2104(b)	7,000	0.4	—	—
Section 2104(c)	500	0.0	(103)	(17.1)
Section 2104(d), (e), and (f)	334,984	19.8	5,338	1.6
Section 2105	179,356	10.6	694	0.4
Section 2106	31,377	1.8	144	0.5
Motor Vehicle License (In-lieu Tax)	1,741	0.1	281	19.2
Traffic Congestion Relief	215,364	12.7	73,000	51.3
Other State Aid	85,766	5.1	11,528	15.5
Total Made Available by State	857,248	50.6	90,882	11.9
FEDERAL				
Federal Forest Reserve	29,840	1.8	206	0.7
Other Federal Aid	210,277	12.4	67,125	46.9
Total Made Available by Federal	240,117	14.2	67,331	39.0
LOCAL				
Road Taxes	40,276	2.4	5,096	14.5
Traffic Fines and Forfeitures	6,236	0.4	885	16.5
Proceeds From Sale of Bonds	—	—	—	—
Interest From Investment of Road Funds	46,429	2.7	17,795	62.1
Other General Purpose Funds	64,042	3.8	5,528	9.4
Public Utilities Code				
Section 99234	4,704	0.3	1,957	71.2
Section 99400(a)	51,719	3.0	10,909	26.7
Other Receipts From Local Sources	343,668	20.3	23,485	7.3
Other Counties, Cities, and Districts	39,551	2.3	20,214	104.5
Total Made Available by Local	596,625	35.2	85,869	16.8
Total Made Available	\$ 1,693,990	100.0 %	\$ 244,082	16.8 %

Monies made available for county road purposes came from state, federal, and local sources, with state funding being the major source. Allocations from the Highway Users Tax provided most of the state funding.

Figure 18

Monies Made Available to Counties by Source

Fiscal Year 2006-07



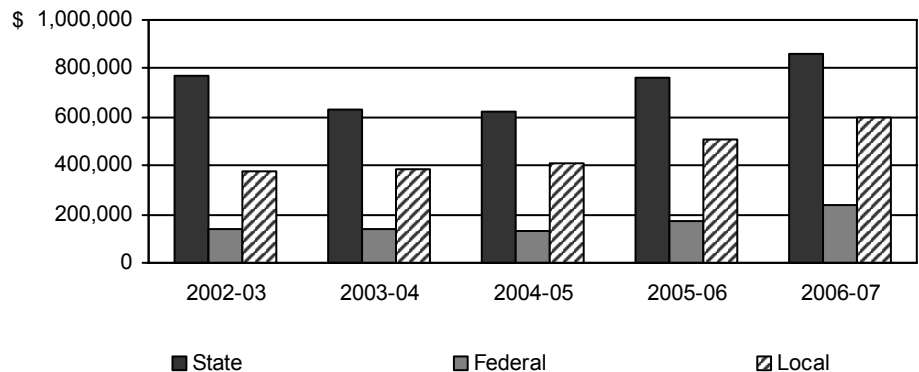
Over the past five years, the percentage of state monies made available for county road purposes has varied from 51% to 60% of the total. The percentage of local money sources has varied from 30% to 36%.

Figure 19

Monies Made Available to Counties by Source

Five-Year Summary

(Amounts in thousands)



County Expenditures

Expenditures for county roads for the 2006-07 fiscal year totaled \$1.6 billion, an increase of \$227 million (16.8%) from the prior year. Figures 20 and 21 present a summary of road-purpose expenditures by classification. Details for each county are provided in Tables 11 and 12. Figure 22 illustrates the changes in expenditures from the 2002-03 fiscal year to the 2006-07 fiscal year. During this period, total expenditures increased by approximately \$313 million (24.8%).

Figure 20

Expenditures for County Road Purposes

Fiscal Year 2006-07
(Amounts in thousands)

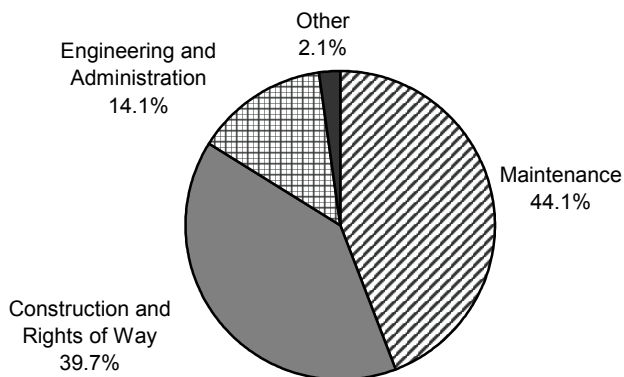
<u>Expenditure Classification</u>	<u>Amount</u>	<u>Percent Of Total</u>	<u>Increase (Decrease) From Prior Year</u>	
			<u>Amount</u>	<u>Percent</u>
ENGINEERING AND ADMINISTRATION				
Supervisors' Travel Allowance	\$ 14	0.0 %	\$ (2)	(12.5)%
Administrative Expenses	103,647	6.6	1,908	1.9
Undistributed Engineering	118,354	7.5	3,499	3.0
Total Engineering and Administration	222,015	14.1	5,405	2.5
CONSTRUCTION AND RIGHTS OF WAY				
New Road Construction.....	87,726	5.5	11,087	14.5
Road Reconstruction	410,892	26.0	125,035	43.7
Signals, Safety Devices, Road Lighting.....	38,784	2.5	8,978	30.1
Pedestrian Ways and Bike Paths	25,610	1.6	7,408	40.7
Storm Drains.....	18,279	1.2	(1,410)	(7.2)
Storm Damage	21,986	1.4	5,383	32.4
Right-of-Way Acquisition	24,223	1.5	7,507	44.9
Total Construction and Rights of Way	627,500	39.7	163,988	35.4
MAINTENANCE				
Road Lights and Traffic Signals.....	48,715	3.1	1,568	3.3
Patching.....	98,473	6.2	19,124	24.1
Overlay and Sealing	97,010	6.1	19,237	24.7
Snow Removal	13,582	0.9	(2,893)	(17.6)
Storm Damage	54,592	3.5	(1,806)	(3.2)
Other Road-Purpose Maintenance.....	382,817	24.3	7,787	2.1
Total Maintenance	695,189	44.1	43,017	6.6
OTHER EXPENDITURES				
Acquisition of Equipment	21,756	1.4	4,280	24.5
Acquisition of Plant.....	2,400	0.1	604	33.6
Aid to Other Governmental Agencies.....	2,017	0.1	(1,347)	(40.0)
Net Reimbursable Expenditures.....	(764)	(0.0)	(538)	238.1
Fund Adjustments.....	7,687	0.5	11,918	(281.7)
Total Other Expenditures.....	33,096	2.1	14,917	82.1
Total Expenditures	\$ 1,577,800	100.0 %	\$ 227,327	16.8 %

Maintenance accounted for 44.1% of total expenditures for county road purposes. Construction and rights-of-way expenditures made up 39.7% of total expenditures.

Figure 21

County Expenditures by Classification

Fiscal Year 2006-07

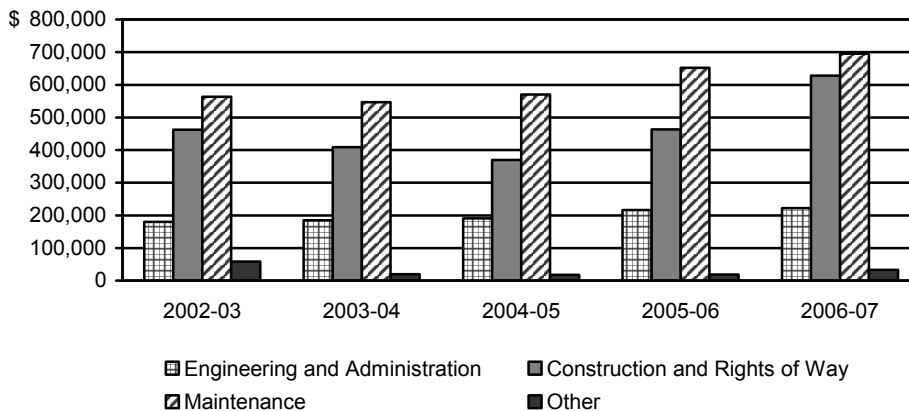


Over the past five years, the percentage of maintenance expenditures for county road purposes has varied from 44% to 50% of all expenditures. The percentage of construction and rights-of-way expenditures has varied from 32% to 40% of total expenditures.

Figure 22

County Expenditures by Classification

Five-Year Summary
(Amounts in thousands)





Financial Section

Table 1. Cities

**Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2006 - 07**

City	Restricted Balance July 1, 2006	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2007	Portion of Restricted Balance (Obligated or Committed) June 30, 2007
Alameda County					
Alameda	\$ 620,034	\$ 8,338,395	\$ 8,362,919	\$ 595,510	\$ —
Albany	155,110	1,680,182	1,522,423	312,869	—
Berkeley	2,203,089	21,297,460	20,060,345	3,440,204	—
Dublin	18,751,052	5,445,691	6,812,259	17,384,484	—
Emeryville	505,016	4,318,388	3,868,305	955,099	—
Fremont	10,600,634	37,174,727	36,515,952	11,259,409	7,560,879
Hayward	15,738,427	19,193,022	18,720,669	16,210,780	—
Livermore	13,667,299	18,734,954	24,934,644	7,467,609	—
Newark	4,963,753	4,758,972	4,258,638	5,464,087	4,937,962
Oakland	(5,365,197)	40,747,886	33,624,899	1,757,790	—
Piedmont	144,832	2,230,445	1,935,227	440,050	—
Pleasanton	10,899,520	15,950,299	15,311,265	11,538,554	—
San Leandro	2,988,957	9,253,750	8,628,565	3,614,142	—
Union City	4,026,863	9,310,068	7,343,890	5,993,041	—
Amador County					
Amador	(11,316)	12,930	1,614	—	—
Ione	1,351,488	238,476	168,423	1,421,541	—
Jackson	5,683	611,903	617,586	—	—
Plymouth	(44,571)	102,543	99,365	(41,393)	—
Sutter Creek	437,556	227,835	323,997	341,394	—
Butte County					
Biggs	305,130	119,367	32,036	392,461	—
Chico	8,524,240	22,880,253	23,517,869	7,886,624	—
Gridley	325,588	699,681	613,133	412,136	—
Oroville	807,455	2,533,863	2,259,373	1,081,945	—
Paradise	221,840	2,202,183	2,486,013	(61,990)	—
Calaveras County					
Angels	1,017,239	226,865	442,947	801,157	—
Colusa County					
Colusa	168,706	518,548	(397,645)	1,084,899	—
Williams	75,138	271,002	207,679	138,461	—
Contra Costa County					
Antioch	19,562,600	11,513,612	18,602,673	12,473,539	—
Brentwood	759,668	12,452,465	14,774,026	(1,561,893)	—
Clayton	160,711	1,438,275	1,399,914	199,072	—
Concord	2,578,981	17,335,501	14,294,664	5,619,818	—
Danville	5,930,016	7,666,070	9,922,376	3,673,710	—
El Cerrito	161,744	1,869,508	1,754,465	276,787	—
Hercules	765,001	2,591,243	1,967,653	1,388,591	215,524
Lafayette	1,033,401	4,951,057	4,246,925	1,737,533	—
Martinez	648,467	2,874,799	2,990,687	532,579	—
Moraga	1,643,099	1,260,765	1,683,755	1,220,109	—
Oakley	1,004,700	7,252,844	5,587,890	2,669,654	—
Orinda	295,960	2,309,115	2,203,595	401,480	—
Pinole	124,237	1,031,973	946,821	209,389	—
Pittsburg	329,966	16,163,480	15,948,239	545,207	—
Pleasant Hill	3,881,095	4,821,970	4,758,376	3,944,689	—

Table 1. Cities --- Continued

**Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2006 - 07**

City	Restricted Balance July 1, 2006	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2007	Portion of Restricted Balance (Obligated or Committed) June 30, 2007
Contra Costa County -- Continued					
Richmond	\$ 12,720,616	\$ 11,137,398	\$ 14,335,836	\$ 9,522,178	\$ —
San Pablo	5,724,579	3,391,313	6,356,591	2,759,301	2,658,205
San Ramon	17,364,543	6,122,451	11,955,893	11,531,101	—
Walnut Creek	2,246,867	6,324,046	6,545,301	2,025,612	—
Del Norte County					
Crescent City	14,172	553,937	594,871	(26,762)	—
El Dorado County					
Placerville	2,363,349	2,775,531	4,281,767	857,113	—
South Lake Tahoe	502,930	3,045,233	3,098,067	450,096	—
Fresno County					
Clovis	5,694,809	7,663,265	9,423,665	3,934,409	—
Coalinga	429,896	1,264,311	352,621	1,341,586	—
Firebaugh	163,861	392,008	300,590	255,279	—
Fowler	(137,571)	299,808	387,980	(225,743)	—
Fresno	17,290,364	58,040,508	57,982,291	17,348,581	—
Huron	1,147,761	459,365	1,060,340	546,786	—
Kerman	1,301,985	1,574,969	1,911,501	965,453	—
Kingsburg	316,087	887,619	784,498	419,208	—
Mendota	942,758	816,282	848,901	910,139	—
Orange Cove	1,401,404	647,815	384,159	1,665,060	—
Parlier	2,413,555	988,029	835,464	2,566,120	—
Reedley	1,170,710	2,175,117	1,960,587	1,385,240	—
San Joaquin	410,952	244,473	186,060	469,365	—
Sanger	602,060	3,060,098	2,297,940	1,364,218	—
Selma	1,164,053	3,447,037	3,478,465	1,132,625	—
Glenn County					
Orland	369,492	398,603	373,309	394,786	—
Willows	301,342	759,442	787,287	273,497	—
Humboldt County					
Arcata	760,136	1,557,634	1,557,296	760,474	760,474
Blue Lake	163,085	116,432	99,649	179,868	—
Eureka	601,992	2,644,850	2,700,884	545,958	—
Ferndale	205,066	159,384	138,035	226,415	—
Fortuna	1,393,051	1,071,671	766,805	1,697,917	—
Rio Dell	147,550	229,316	306,801	70,065	—
Trinidad	1,932	97,044	90,562	8,414	—
Imperial County					
Brawley	1,671,159	3,991,321	5,677,283	(14,803)	—
Calexico	8,449,956	5,390,936	4,262,740	9,578,152	—
Calipatria	182,532	618,869	68,462	732,939	—
El Centro	10,124,305	10,007,606	8,811,665	11,320,246	—
Holtville	541,701	481,894	370,884	652,711	—
Imperial	3,046,744	1,496,559	222,105	4,321,198	—
Westmorland	915,098	281,771	57,372	1,139,497	—
Inyo County					
Bishop	23,387	2,011,710	2,117,531	(82,434)	—
Kern County					

Table 1. Cities --- Continued

**Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2006 - 07**

City	Restricted Balance July 1, 2006	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2007	Portion of Restricted Balance (Obligated or Committed) June 30, 2007
Kern County -- Continued					
Arvin	\$ 103,834	\$ 365,655	\$ 257,500	\$ 211,989	\$ —
Bakersfield	47,203,675	79,206,516	64,229,072	62,181,119	61,378,545
California City	1,621,332	2,101,400	1,727,163	1,995,569	—
Delano	856,185	3,448,553	2,720,463	1,584,275	—
Maricopa	51,828	208,471	238,217	22,082	—
McFarland	(312,938)	642,637	789,018	(459,319)	—
Ridgecrest	674,892	3,815,687	3,423,564	1,067,015	—
Shafter	496,753	2,320,423	2,817,176	—	—
Taft	17,751	1,148,218	1,120,591	45,378	—
Tehachapi	1,040,230	3,265,653	3,572,198	733,685	—
Wasco	—	2,923,710	2,923,711	(1)	—
Kings County					
Avenal	1,493,614	2,285,640	3,439,539	339,715	—
Corcoran	795,156	1,934,049	1,742,457	986,748	—
Hanford	6,523,828	7,955,603	8,181,670	6,297,761	457,670
Lemoore	4,173,920	1,778,149	1,184,701	4,767,368	—
Lake County					
Clearlake	202,088	663,472	590,400	275,160	—
Lakeport	92,175	510,043	602,278	(60)	—
Lassen County					
Susanville	249,482	736,054	729,527	256,009	—
Los Angeles County					
Agoura Hills	149,305	11,604,070	11,581,004	172,371	—
Alhambra	576,502	10,204,114	10,147,451	633,165	—
Arcadia	1,189,001	5,128,266	4,682,881	1,634,386	—
Artesia	463,027	1,388,836	1,379,019	472,844	—
Avalon	12,331	783,938	784,092	12,177	—
Azusa	2,816,358	2,162,951	4,377,751	601,558	—
Baldwin Park	422,118	5,406,713	5,085,167	743,664	—
Bell	1,572,383	2,150,232	1,869,195	1,853,420	—
Bell Gardens	302,878	1,364,952	1,126,378	541,452	—
Bellflower	—	5,657,671	5,055,002	602,669	—
Beverly Hills	1,334,820	10,919,590	10,968,147	1,286,263	—
Bradbury	64,626	32,534	24,243	72,917	4,047
Burbank	4,345,619	23,204,848	22,628,472	4,921,995	3,276,129
Calabasas	1,194,100	4,194,635	5,134,952	253,783	—
Carson	37,596,921	13,233,742	12,228,794	38,601,869	—
Cerritos	163,478	6,987,680	6,816,624	334,534	—
Claremont	1,004,360	3,202,672	2,423,858	1,783,174	—
Commerce	—	2,244,168	2,244,168	—	—
Compton	462,346	9,485,472	9,301,457	646,361	—
Covina	4,180,852	3,289,369	6,010,414	1,459,807	—
Cudahy	604,705	712,681	893,768	423,618	—
Culver City	1,404,918	5,774,891	5,786,275	1,393,534	—
Diamond Bar	513,984	4,648,085	4,477,590	684,479	—
Downey	7,578,975	9,813,605	9,976,328	7,416,252	—
Duarte	407,035	1,674,768	1,596,530	485,273	—

Table 1. Cities --- Continued

**Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2006 - 07**

City	Restricted Balance July 1, 2006	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2007	Portion of Restricted Balance (Obligated or Committed) June 30, 2007
Los Angeles County -- Continued					
El Monte	\$ 594,135	\$ 4,946,909	\$ 4,360,595	\$ 1,180,449	\$ —
El Segundo	290,925	15,576,131	15,523,432	343,624	—
Gardena	5,574,543	4,698,576	4,954,379	5,318,740	—
Glendale	(1,071,229)	32,433,322	22,705,937	8,656,156	—
Glendora	849,713	8,134,829	8,118,692	865,850	—
Hawaiian Gardens	159,124	447,222	624,125	(17,779)	—
Hawthorne	1,332,540	15,388,051	15,272,292	1,448,299	—
Hermosa Beach	(8,165,299)	4,556,725	(3,697,327)	88,753	—
Hidden Hills	112,370	92,070	42,322	162,118	—
Huntington Park	12,333	3,701,565	3,414,317	299,581	—
Industry	18,776	31,485,363	31,464,281	39,858	—
Inglewood	6,108,229	12,385,315	9,460,658	9,032,886	2,093,445
Inwindale	—	1,700,889	1,700,825	64	—
La Canada Flintridge	287,263	5,416,332	5,449,246	254,349	—
La Habra Heights	1,614,081	402,332	415,492	1,600,921	—
La Mirada	963,298	8,756,233	7,115,902	2,603,629	—
La Puente	2,157,682	1,750,860	2,585,932	1,322,610	—
La Verne	618,851	4,521,089	4,241,837	898,103	—
Lakewood	251,627	11,116,061	11,328,796	38,892	—
Lancaster	8,111,591	15,469,719	20,894,150	2,687,160	—
Lawndale	1,647,108	1,871,197	1,258,605	2,259,700	—
Lomita	155,565	1,016,754	1,170,888	1,431	—
Long Beach	9,421,228	35,388,862	32,886,697	11,923,393	1,525,487
Los Angeles	72,660,886	550,447,299	548,101,451	75,006,734	25,098,427
Lynwood	303,265	6,726,224	6,342,390	687,099	—
Malibu	(261,605)	1,724,986	1,463,381	—	—
Manhattan Beach	2,933,030	5,658,490	6,644,713	1,946,807	—
Maywood	696,000	1,785,781	2,331,710	150,071	—
Monrovia	7,971	3,346,230	3,354,201	—	—
Montebello	992,356	5,057,526	4,706,184	1,343,698	383,992
Monterey Park	594,723	4,362,351	4,262,239	694,835	—
Norwalk	516,429	6,690,081	7,970,803	(764,293)	—
Palmdale	2,473,557	14,212,346	14,162,937	2,522,966	—
Palos Verdes Estates	412,280	2,805,642	2,834,499	383,423	—
Paramount	33,912	6,577,131	5,970,146	640,897	—
Pasadena	2,651,211	29,505,414	29,000,157	3,156,468	—
Pico Rivera	333,871	5,039,590	5,482,674	(109,213)	—
Pomona	9,647,323	13,365,406	15,539,254	7,473,475	—
Rancho Palos Verdes	428,039	6,500,353	6,096,465	831,927	—
Redondo Beach	1,224,386	7,607,706	7,061,586	1,770,506	—
Rolling Hills Estates	42,980	1,931,117	1,974,097	—	—
Rosemead	2,059,126	7,198,218	5,050,277	4,207,067	—
San Dimas	849,265	5,233,385	5,408,982	673,668	—
San Fernando	587,406	2,859,189	2,707,186	739,409	—
San Gabriel	358,056	2,166,343	1,672,914	851,485	—
San Marino	1,389,587	3,084,253	3,021,603	1,452,237	—

Table 1. Cities --- Continued

**Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2006 - 07**

City	Restricted Balance July 1, 2006	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2007	Portion of Restricted Balance (Obligated or Committed) June 30, 2007
Los Angeles County -- Continued					
Santa Clarita	\$ 7,001,551	\$ 54,212,469	\$ 53,627,813	\$ 7,586,207	\$ --
Santa Fe Springs	26,472	6,790,065	6,660,796	155,741	--
Santa Monica	2,089,158	20,938,979	19,994,912	3,033,225	--
Sierra Madre	(246,533)	359,260	(9,869)	122,596	--
Signal Hill	83,385	3,689,156	3,597,524	175,017	--
South El Monte	582,165	2,264,278	2,120,783	725,660	--
South Gate	2,011,250	8,396,369	8,639,627	1,767,992	--
South Pasadena	34,997	5,360,083	5,049,641	345,439	--
Temple City	1,050,813	2,177,495	2,181,073	1,047,235	--
Torrance	6,521,406	24,015,281	23,280,358	7,256,329	--
Vernon	--	6,911,490	6,911,490	--	--
Walnut	460,817	3,879,675	3,867,609	472,883	--
West Covina	(166,309)	9,371,481	8,784,765	420,407	--
West Hollywood	759,109	4,396,180	4,557,620	597,669	--
Westlake Village	442,832	3,481,344	3,435,712	488,464	--
Whittier	1,567,540	7,277,427	6,408,531	2,436,436	--
Madera County					
Chowchilla	682,870	1,248,616	1,514,273	417,213	--
Madera	4,446,896	5,227,120	7,736,682	1,937,334	--
Marin County					
Belvedere	1,104,651	894,548	736,098	1,263,101	--
Corte Madera	242,909	3,055,640	3,298,549	--	--
Fairfax	139,990	688,605	1,719,171	(890,576)	--
Larkspur	1,198,858	1,862,359	1,687,634	1,373,583	--
Mill Valley	470,730	2,670,480	3,492,506	(351,296)	--
Novato	3,807,579	12,421,178	9,500,206	6,728,551	--
Ross	870,866	937,307	818,328	989,845	--
San Anselmo	579,227	2,053,858	1,441,519	1,191,566	--
San Rafael	14,056,593	7,910,778	6,972,553	14,994,818	--
Sausalito	837,864	1,911,526	1,337,906	1,411,484	--
Tiburon	2,696,753	2,306,825	3,292,064	1,711,514	--
Mendocino County					
Fort Bragg	1,079,040	528,770	2,224,499	(616,689)	--
Point Arena	102,759	713,359	747,836	68,282	--
Ukiah	1,346,540	2,208,151	2,336,131	1,218,560	111,008
Willits	898,689	1,533,033	2,139,414	292,308	--
Merced County					
Atwater	2,191,778	2,668,133	1,841,089	3,018,822	45,878
Dos Palos	40,470	563,722	550,759	53,433	--
Gustine	295,634	410,134	227,009	478,759	--
Livingston	2,314,187	779,588	816,487	2,277,288	--
Los Banos	6,702,989	5,606,215	7,771,678	4,537,526	--
Merced	456,247	10,238,990	10,162,503	532,734	--
Modoc County					
Alturas	142,567	464,645	307,852	299,360	--
Mono County					
Mammoth Lakes	2,009,898	5,395,912	8,076,423	(670,613)	--

Table 1. Cities --- Continued

**Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2006 - 07**

City	Restricted Balance July 1, 2006	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2007	Portion of Restricted Balance (Obligated or Committed) June 30, 2007
Monterey County					
Carmel-by-the-Sea	\$ 18,282	\$ 406,991	\$ 376,657	\$ 48,616	\$ —
Del Rey Oaks	8,483	111,214	112,855	6,842	—
Gonzales	312,470	576,793	624,599	264,664	—
Greenfield	338,678	1,069,069	1,050,344	357,403	—
King City	1,512,219	3,576,529	3,649,009	1,439,739	—
Marina	196,875	14,389,417	7,488,104	7,098,188	—
Monterey	413,730	11,603,087	11,433,427	583,390	—
Pacific Grove	111,949	1,324,197	1,183,724	252,422	—
Salinas	4,345,006	20,745,962	20,467,976	4,622,992	2,484,268
Sand City	3,058	548,860	549,257	2,661	—
Seaside	587,402	2,153,591	2,499,217	241,776	—
Soledad	932,573	707,722	476,086	1,164,209	—
Napa County					
American Canyon	957,449	1,986,349	2,097,388	846,410	—
Calistoga	9,759	387,717	397,476	—	—
Napa	3,479,613	14,530,301	14,801,502	3,208,412	—
St. Helena	1,104,397	555,608	303,826	1,356,179	—
Yountville	222,598	462,131	487,633	197,096	—
Nevada County					
Grass Valley	2,044,938	2,176,757	2,321,414	1,900,281	882,428
Nevada City	559,937	1,193,727	1,115,372	638,292	—
Truckee	2,206,782	8,894,845	10,935,277	166,350	—
Orange County					
Aliso Viejo	3,063,104	2,774,945	1,677,922	4,160,127	—
Anaheim	4,382,120	58,481,685	63,416,268	(552,463)	—
Brea	1,215,258	9,190,242	9,418,139	987,361	—
Buena Park	14,181,591	16,320,786	11,614,527	18,887,850	—
Costa Mesa	21,558,445	19,656,412	14,869,122	26,345,735	—
Cypress	10,662,427	7,583,659	7,283,246	10,962,840	3,908,300
Dana Point	—	10,412,130	10,142,702	269,428	—
Fountain Valley	6,298,760	7,982,539	9,882,938	4,398,361	—
Fullerton	5,528,543	21,637,168	21,207,271	5,958,440	—
Garden Grove	2,607,943	16,092,932	15,420,619	3,280,256	2,854,344
Huntington Beach	22,928,490	16,827,306	16,475,115	23,280,681	—
Irvine	53,815,958	108,988,212	98,944,592	63,859,578	63,859,578
La Habra	1,081,084	6,828,953	5,964,863	1,945,174	286,341
La Palma	902,052	1,808,468	1,830,677	879,843	—
Laguna Beach	1,128,875	9,590,960	6,849,944	3,869,891	—
Laguna Hills	231,385	7,600,479	7,749,444	82,420	—
Laguna Niguel	7,240,706	12,943,576	13,216,517	6,967,765	—
Laguna Woods	803,506	1,058,491	1,566,750	295,247	—
Lake Forest	2,512,870	5,674,013	5,882,752	2,304,131	217,443
Los Alamitos	1,770,627	1,455,702	867,758	2,358,571	—
Mission Viejo	5,728,762	13,147,285	14,484,813	4,391,234	—
Newport Beach	5,532,682	18,822,091	19,048,608	5,306,165	—
Orange	16,512,997	14,889,985	12,395,622	19,007,360	—
Placentia	—	2,319,646	1,514,056	805,590	—

Table 1. Cities --- Continued

**Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2006 - 07**

City	Restricted Balance July 1, 2006	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2007	Portion of Restricted Balance (Obligated or Committed) June 30, 2007
Orange County -- Continued					
Rancho Santa Margarita	\$ 3,280,557	\$ 4,154,967	\$ 4,050,161	\$ 3,385,363	\$ 700,192
San Clemente	6,697,129	14,641,452	9,259,808	12,078,773	—
San Juan Capistrano	7,376,170	6,316,259	6,224,468	7,467,961	—
Santa Ana	17,522,000	66,912,625	57,966,739	26,467,886	—
Seal Beach	1,448,692	5,676,519	5,906,719	1,218,492	—
Stanton	1,236,677	2,984,384	4,187,261	33,800	—
Tustin	10,544,351	34,921,132	44,440,383	1,025,100	—
Villa Park	552,113	1,383,661	1,273,415	662,359	—
Westminster	8,800,905	13,088,387	11,096,773	10,792,519	—
Yorba Linda	2,227,043	10,837,007	10,310,644	2,753,406	—
Placer County					
Auburn	734,375	2,262,071	2,947,506	48,940	—
Coffax	134,973	263,041	211,313	186,701	—
Lincoln	491,619	2,398,071	1,012,879	1,876,811	—
Loomis	1,942,936	501,311	789,915	1,654,332	—
Rocklin	5,721,015	23,472,973	24,057,295	5,136,693	—
Roseville	21,590,188	39,678,682	29,083,547	32,185,323	—
Plumas County					
Portola	(5,046)	559,737	572,741	(18,050)	—
Riverside County					
Banning	954,184	2,186,614	1,089,075	2,051,723	—
Beaumont	299,521	5,929,895	5,705,514	523,902	—
Blythe	351,806	6,020,751	4,363,130	2,009,427	—
Calimesa	574,586	351,277	409,864	515,999	—
Canyon Lake	501,304	667,290	623,692	544,902	—
Cathedral City	5,918,288	7,935,721	9,193,973	4,660,036	—
Coachella	2,650,518	8,303,004	9,323,032	1,630,490	—
Corona	12,646,617	24,675,784	29,137,792	8,184,609	—
Desert Hot Springs	685,291	4,721,862	2,494,876	2,912,277	—
Hemet	7,896,125	10,161,153	11,227,555	6,829,723	—
Indian Wells	886,065	2,227,122	2,402,053	711,134	—
Indio	906,020	23,741,080	22,625,056	2,022,044	—
La Quinta	430,477	11,617,620	11,975,831	72,266	—
Lake Elsinore	1,614,249	8,610,891	8,048,843	2,176,297	—
Moreno Valley	9,339,536	19,569,070	18,202,922	10,705,684	—
Murrieta	44,082,686	11,664,679	29,079,410	26,667,955	26,667,955
Norco	7,470,418	3,855,988	4,392,193	6,934,213	—
Palm Desert	148,370	29,199,491	29,261,712	86,149	86,149
Palm Springs	6,606,718	8,789,006	8,714,527	6,681,197	—
Perris	3,154,781	8,581,338	8,269,682	3,466,437	—
Rancho Mirage	3,200,992	4,697,377	3,277,806	4,620,563	—
Riverside	43,337,967	57,893,698	66,942,483	34,289,182	—
San Jacinto	2,258,900	8,574,146	7,766,268	3,066,778	—
Temecula	6,109,379	24,443,102	24,397,140	6,155,341	—
Sacramento County					
Citrus Heights	1,864,503	11,057,171	11,364,853	1,556,821	—
Elk Grove	116,311,557	40,772,649	67,690,768	89,393,438	—

Table 1. Cities --- Continued

**Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2006 - 07**

City	Restricted Balance July 1, 2006	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2007	Portion of Restricted Balance (Obligated or Committed) June 30, 2007
Sacramento County -- Continued					
Folsom	\$ 2,867,733	\$ 32,099,489	\$ 34,542,831	\$ 424,391	\$ —
Galt	1,243,329	6,719,190	(9,277,671)	17,240,190	—
Isleton	142,277	88,534	88,016	142,795	—
Rancho Cordova	23,139,929	20,166,282	14,476,578	28,829,633	—
Sacramento	41,101,770	77,854,533	80,176,162	38,780,141	—
San Benito County					
Hollister	4,517,690	2,668,685	3,654,501	3,531,874	—
San Juan Bautista	231,432	52,469	53,032	230,869	—
San Bernardino County					
Adelanto	3,845,722	2,911,839	2,427,904	4,329,657	—
Apple Valley	11,324,079	11,842,704	12,513,778	10,653,005	—
Barstow	4,638,550	4,318,029	4,515,067	4,441,512	—
Big Bear Lake	988,303	6,154,598	6,694,747	448,154	—
Chino	985,830	13,186,151	13,155,890	1,016,091	—
Chino Hills	5,860,815	16,078,520	16,386,941	5,552,394	—
Colton	2,325,986	12,254,248	11,083,415	3,496,819	—
Fontana	311,588	51,291,226	49,470,532	2,132,282	—
Grand Terrace	1,040,475	2,172,989	1,903,797	1,309,667	—
Hesperia	4,619,449	16,358,950	15,464,005	5,514,394	—
Highland	10,445,413	5,740,347	3,754,881	12,430,879	—
Loma Linda	388,297	2,680,427	2,620,388	448,336	—
Montclair	4,486,168	8,636,899	8,986,922	4,136,145	—
Needles	456,103	515,590	508,605	463,088	—
Ontario	7,452,313	19,803,102	19,649,615	7,605,800	—
Rancho Cucamonga	18,742,886	25,879,442	27,882,920	16,739,408	—
Redlands	8,409,816	12,133,138	9,215,350	11,327,604	—
Rialto	4,810,726	10,717,515	11,253,427	4,274,814	—
San Bernardino	11,082,913	23,260,752	20,434,996	13,908,669	—
Twentynine Palms	2,636,538	2,271,785	3,086,165	1,822,158	—
Upland	2,345,080	8,356,305	10,283,645	417,740	—
Victorville	26,111,798	24,062,737	23,697,965	26,476,570	—
Yucaipa	7,662,390	10,384,674	8,365,235	9,681,829	—
Yucca Valley	3,349,602	2,397,066	2,545,541	3,201,127	—
San Diego County					
Carlsbad	5,829,975	35,526,773	35,413,549	5,943,199	—
Chula Vista	21,215,213	20,689,938	20,646,461	21,258,690	—
Coronado	6,267,471	4,636,090	4,347,776	6,555,785	3,376,573
Del Mar	95,884	1,166,114	1,261,998	—	—
El Cajon	5,499,072	6,996,807	7,599,170	4,896,709	—
Encinitas	9,826,300	8,113,842	5,754,215	12,185,927	—
Escondido	20,179,402	24,379,207	24,081,289	20,477,320	—
Imperial Beach	299,627	2,132,529	2,071,688	360,468	—
La Mesa	2,530,430	6,040,589	5,703,795	2,867,224	—
Lemon Grove	1,649,543	2,106,372	2,152,442	1,603,473	—
National City	3,846,360	5,103,277	3,588,068	5,361,569	—
Oceanside	17,804,871	24,860,426	16,751,931	25,913,366	—
Poway	871,582	7,680,617	7,671,909	880,290	880,290

Table 1. Cities --- Continued

**Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2006 - 07**

City	Restricted Balance July 1, 2006	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2007	Portion of Restricted Balance (Obligated or Committed) June 30, 2007
San Diego County -- Continued					
San Diego	\$ 12,101,943	\$ 158,850,773	\$ 156,530,284	\$ 14,422,432	\$ 9,483,429
San Marcos	424,732	35,379,184	34,938,960	864,956	—
Santee	6,215,570	10,115,242	10,253,509	6,077,303	—
Solana Beach	186,769	1,814,102	1,745,855	255,016	—
Vista	7,452,849	12,097,308	11,353,749	8,196,408	—
San Francisco County					
San Francisco	1,881,785	88,574,116	85,235,535	5,220,366	5,220,366
San Joaquin County					
Escalon	2,759,553	1,522,715	1,226,939	3,055,329	—
Lathrop	1,832,934	1,875,525	1,492,398	2,216,061	—
Lodi	(5,789,442)	5,623,779	739,996	(905,659)	—
Manteca	25,708,981	20,562,410	13,299,788	32,971,603	—
Ripon	(6,271)	4,108,709	4,108,709	(6,271)	—
Stockton	37,371,137	71,722,531	54,891,953	54,201,715	—
Tracy	4,299,912	5,929,165	2,322,393	7,906,684	—
San Luis Obispo County					
Arroyo Grande	3,532,844	2,798,246	2,750,685	3,580,405	—
Atascadero	1,958,739	6,172,517	5,810,360	2,320,896	—
El Paso De Robles	4,836,934	17,108,647	13,714,093	8,231,488	—
Grover Beach	653,117	608,131	444,600	816,648	—
Morro Bay	57,263	414,413	336,542	135,134	—
Pismo Beach	360,895	2,495,479	2,108,998	747,376	362,963
San Luis Obispo	198,901	5,891,473	6,090,374	—	—
San Mateo County					
Atherton	2,162,017	4,067,280	5,864,344	364,953	—
Belmont	759,029	1,954,811	1,804,262	909,578	—
Brisbane	22,395	9,538,597	9,558,501	2,491	—
Burlingame	2,622,787	3,542,845	4,753,524	1,412,108	—
Colma	—	1,052,383	1,052,383	—	—
Daly City	3,927,450	6,454,854	6,338,340	4,043,964	1,380,710
East Palo Alto	2,503,466	1,408,833	620,667	3,291,632	—
Foster City	818,970	1,957,072	2,000,463	775,579	—
Half Moon Bay	2,889,198	7,249,241	9,942,030	196,409	—
Hillsborough	18,079	2,176,933	2,195,012	—	—
Menlo Park	1,937,832	6,911,944	5,278,122	3,571,654	3,571,654
Millbrae	721,506	1,546,748	1,546,748	721,506	—
Pacifica	3,902,085	2,690,495	2,530,635	4,061,945	—
Portola Valley	207,405	903,584	770,305	340,684	—
Redwood City	705,652	12,669,636	11,936,801	1,438,487	—
San Bruno	1,692,610	4,515,419	4,032,687	2,175,342	—
San Carlos	(71,964)	4,635,934	4,396,317	167,653	—
San Mateo	5,351,312	27,009,792	26,107,320	6,253,784	—
South San Francisco	2,947,705	20,464,034	20,395,189	3,016,550	—
Woodside	1,273,617	1,412,895	1,392,769	1,293,743	—
Santa Barbara County					
Buellton	1,724,829	503,694	32,964	2,195,559	—
Carpinteria	622,361	1,446,790	1,755,329	313,822	—

Table 1. Cities --- Continued

**Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2006 - 07**

City	Restricted Balance July 1, 2006	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2007	Portion of Restricted Balance (Obligated or Committed) June 30, 2007
Santa Barbara County -- Continued					
Goleta	\$ 734,510	\$ 5,050,201	\$ 4,982,236	\$ 802,475	\$ —
Guadalupe	2,584,717	654,350	1,974,106	1,264,961	—
Lompoc	7,513,264	7,799,000	6,381,939	8,930,325	—
Santa Barbara	15,843,629	19,546,002	19,109,380	16,280,251	7,335,861
Santa Maria	5,123,399	15,707,139	15,904,631	4,925,907	—
Solvang	1,000,914	2,553,384	2,758,974	795,324	—
Santa Clara County					
Campbell	185,746	12,459,808	12,293,193	352,361	—
Cupertino	3,647,908	6,868,529	6,786,227	3,730,210	104,958
Gilroy	3,743,880	5,270,968	5,671,739	3,343,109	—
Los Altos	690,169	2,864,425	2,844,114	710,480	—
Los Altos Hills	368,049	3,182,894	3,095,445	455,498	—
Los Gatos	567,816	4,295,163	3,959,147	903,832	—
Milpitas	10,949,101	6,296,345	6,979,760	10,265,686	10,265,686
Monte Sereno	450,922	155,880	105,248	501,554	—
Morgan Hill	576,797	5,163,150	5,125,348	614,599	3,502
Mountain View	1,040,794	4,549,429	3,884,505	1,705,718	—
Palo Alto	323,137	12,340,482	12,370,018	293,601	—
San Jose	—	91,664,772	91,664,772	—	—
Santa Clara	27,924,073	16,890,346	18,463,057	26,351,362	—
Saratoga	310,099	4,605,033	4,585,134	329,998	—
Sunnyvale	4,955,294	15,665,445	15,375,083	5,245,656	5,245,656
Santa Cruz County					
Capitola	19,044	2,683,108	2,597,589	104,563	—
Santa Cruz	1,272,552	7,973,829	8,043,088	1,203,293	626,361
Scotts Valley	1,610,346	1,602,392	1,496,871	1,715,867	—
Watsonville	841,963	28,315,876	27,623,822	1,534,017	—
Shasta County					
Anderson	1,368,213	925,636	1,096,384	1,197,465	—
Redding	1,792,458	21,176,233	20,906,986	2,061,705	—
Shasta Lake	679,469	2,144,711	1,306,883	1,517,297	—
Sierra County					
Loyalton	126,240	60,037	82,450	103,827	—
Siskiyou County					
Dorris	119,601	412,017	377,819	153,799	—
Dunsmuir	47,569	303,762	293,005	58,326	—
Etna	101,426	555,369	498,047	158,748	—
Fort Jones	1,376	56,810	58,186	—	—
Montague	120,759	64,956	34,396	151,319	—
Mt. Shasta	578,574	1,050,731	1,020,652	608,653	—
Tulelake	99,865	93,493	65,560	127,798	—
Weed	20,078	512,619	514,488	18,209	—
Yreka	1,115,273	2,159,396	2,327,355	947,314	—
Solano County					
Benicia	6,062,668	2,843,227	5,247,276	3,658,619	—
Dixon	117,617	4,021,293	4,008,276	130,634	—
Fairfield	4,168,858	22,863,283	22,360,616	4,671,525	—

Table 1. Cities --- Continued

**Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2006 - 07**

City	Restricted Balance July 1, 2006	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2007	Portion of Restricted Balance (Obligated or Committed) June 30, 2007
Solano County -- Continued					
Rio Vista	\$ 763,756	\$ 594,098	\$ 591,770	\$ 766,084	\$ --
Suisun City	667,949	2,645,157	2,672,184	640,922	--
Vacaville	(4,242,107)	18,320,839	20,952,982	(6,874,250)	--
Vallejo	12,782,935	21,075,912	14,446,894	19,411,953	--
Sonoma County					
Cloverdale	115,971	236,266	300,500	51,737	--
Cotati	46,392	710,120	483,263	273,249	--
Healdsburg	1,414,878	1,395,247	1,267,745	1,542,380	--
Petaluma	766,618	16,088,667	16,088,667	766,618	--
Rohnert Park	1,396,797	3,370,858	3,848,441	919,214	--
Santa Rosa	4,052,205	22,902,647	23,531,491	3,423,361	2,524,515
Sebastopol	305,808	1,073,471	165,756	1,213,523	--
Sonoma	1,318,381	637,340	643,817	1,311,904	--
Windsor	2,504,997	6,632,748	8,109,466	1,028,279	--
Stanislaus County					
Ceres	11,136,120	4,517,700	2,945,626	12,708,194	--
Hughson	(594,492)	947,632	524,047	(170,907)	--
Modesto	34,885,099	42,042,555	41,282,618	35,645,036	--
Newman	868,465	847,853	384,021	1,332,297	--
Oakdale	881,470	3,607,387	4,305,533	183,324	--
Patterson	208,312	1,335,638	835,133	708,817	--
Riverbank	(2,166,998)	927,214	(2,367,548)	1,127,764	--
Turlock	132,305	4,658,173	2,808,294	1,982,184	--
Waterford	621,393	1,849,105	1,652,896	817,602	--
Sutter County					
Live Oak	1,222,796	1,882,634	2,189,023	916,407	--
Yuba City	6,322,058	11,172,869	8,978,783	8,516,144	2,419,625
Tehama County					
Corning	277,613	972,431	934,759	315,285	--
Red Bluff	496,570	1,089,396	1,262,112	323,854	--
Tehama	216,447	1,328,256	1,295,423	249,280	249,000
Tulare County					
Dinuba	821,295	1,110,186	756,926	1,174,555	--
Exeter	1,724,804	656,859	499,075	1,882,588	--
Farmersville	1,502,503	1,206,182	768,746	1,939,939	--
Lindsay	(3,053,407)	957,499	1,110,238	(3,206,146)	--
Porterville	2,195,649	3,822,735	3,914,791	2,103,593	2,103,593
Tulare	1,790,983	4,197,891	4,271,165	1,717,709	--
Visalia	23,024,453	29,710,063	29,083,598	23,650,918	--
Woodlake	434,122	482,582	466,674	450,030	--
Tuolumne County					
Sonora	1,471,048	1,742,515	1,829,204	1,384,359	--
Ventura County					
Camarillo	3,206,696	24,279,575	20,844,992	6,641,279	--
Fillmore	774,891	2,092,326	1,853,616	1,013,601	--
Moorpark	13,783,865	4,408,294	4,834,453	13,357,706	--
Ojai	305,380	804,445	985,149	124,676	--

Table 1. Cities --- Continued

**Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2006 - 07**

City	Restricted Balance July 1, 2006	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2007	Portion of Restricted Balance (Obligated or Committed) June 30, 2007
Ventura County -- Continued					
Oxnard	\$ 2,961,176	\$ 28,293,678	\$ 25,179,300	\$ 6,075,554	\$ 4,148,961
Port Hueneme	1,457,272	3,881,494	3,469,585	1,869,181	—
San Buenaventura	15,398,441	18,739,768	13,892,619	20,245,590	—
Santa Paula	735,666	1,631,917	1,514,457	853,126	—
Simi Valley	518,552	23,563,784	23,189,035	893,301	—
Thousand Oaks	13,841,924	24,200,889	26,808,871	11,233,942	—
Yolo County					
Davis	8,298,338	10,618,610	8,687,337	10,229,611	268,716
West Sacramento	2,232,731	18,094,009	10,176,551	10,150,189	—
Winters	(28,676)	220,715	106,248	85,791	—
Woodland	(5,341,103)	8,095,224	13,154,316	(10,400,195)	—
Yuba County					
Marysville	304,375	918,902	902,475	320,802	—
Wheatland	366,734	428,724	202,177	593,281	—
Total	\$ 1,882,406,442	\$ 4,831,260,694	\$ 4,709,060,815	\$ 2,004,606,321	\$ 272,027,089

Table 2. Cities
Analysis of Restricted Balances as of June 30, 2007

Fiscal Year 2006 - 07

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2007
Alameda County						
Alameda	\$ 549,888	\$ 45,622	\$ —	\$ —	\$ —	\$ 595,510
Albany	263,496	—	—	—	49,373	312,869
Berkeley	429,455	606,786	—	—	2,403,963	3,440,204
Dublin	2,221,674	112,517	—	—	15,050,293	17,384,484
Emeryville	501,130	66,433	—	—	387,536	955,099
Fremont	8,529,293	2,404,003	—	—	326,113	11,259,409
Hayward	1,262,807	1,722,679	—	—	13,225,294	16,210,780
Livermore	1,820,380	347,903	—	—	5,299,326	7,467,609
Newark	2,902,522	306,918	—	—	2,254,647	5,464,087
Oakland	(1,921,243)	3,679,033	—	—	—	1,757,790
Piedmont	279,478	—	—	—	160,572	440,050
Pleasanton	2,282,468	613,729	—	—	8,642,357	11,538,554
San Leandro	92,628	529,528	675	—	2,991,311	3,614,142
Union City	2,660,440	1,156,005	—	—	2,176,596	5,993,041
Amador County						
Amador	—	—	—	—	—	—
Ione	796,466	55,455	569,620	—	—	1,421,541
Jackson	—	—	—	—	—	—
Plymouth	68,444	951	9,467	—	(120,255)	(41,393)
Sutter Creek	100,042	25,474	120,374	—	95,504	341,394
Butte County						
Biggs	55,360	9,093	315,264	—	12,744	392,461
Chico	1,858,508	—	—	—	6,028,116	7,886,624
Gridley	148,607	25,947	104,868	—	132,714	412,136
Oroville	158,340	166,712	106,263	—	650,630	1,081,945
Paradise	(1,345,032)	172,060	505,583	—	605,399	(61,990)
Calaveras County						
Angels	221,480	24,925	—	—	554,752	801,157
Colusa County						
Colusa	113,352	87,997	—	—	883,550	1,084,899
Williams	(104,352)	66,136	2,428	—	174,249	138,461
Contra Costa County						
Antioch	4,700,029	—	—	—	7,773,510	12,473,539
Brentwood	—	117,822	—	—	(1,679,715)	(1,561,893)
Clayton	(60,464)	35,237	8,127	—	216,172	199,072
Concord	2,325,696	798,702	—	—	2,495,420	5,619,818
Danville	2,554,111	—	—	—	1,119,599	3,673,710
El Cerrito	65,873	174,316	—	—	36,598	276,787
Hercules	976,768	261,257	—	—	150,566	1,388,591
Lafayette	496,481	—	—	—	1,241,052	1,737,533
Martinez	273,040	9,637	—	—	249,902	532,579
Moraga	379,624	—	—	—	840,485	1,220,109
Oakley	1,185,103	—	—	—	1,484,551	2,669,654
Orinda	478,394	133,456	—	—	(210,370)	401,480
Pinole	(117,954)	216,577	—	—	110,766	209,389
Pittsburg	69,246	475,961	—	—	—	545,207
Pleasant Hill	2,133,193	249,398	—	—	1,562,098	3,944,689
Richmond	3,274,519	947,297	—	—	5,300,362	9,522,178
San Pablo	(22,547)	254,164	—	—	2,527,684	2,759,301
San Ramon	723,354	—	—	176,608	10,631,139	11,531,101
Walnut Creek	1,560,377	465,235	—	—	—	2,025,612
Del Norte County						
Crescent City	14,718	—	—	—	(41,480)	(26,762)
El Dorado County						
Placerville	241,060	28,997	36,166	—	550,890	857,113

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2007

Fiscal Year 2006 - 07

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2007
El Dorado County -- Continued						
South Lake Tahoe	\$ —	\$ 177,313	\$ —	\$ —	\$ 272,783	\$ 450,096
Fresno County						
Clovis	—	581,997	—	—	3,352,412	3,934,409
Coalinga	110,399	—	788,732	—	442,455	1,341,586
Firebaugh	79,071	21,613	133,293	—	21,302	255,279
Fowler	(23,486)	(32,936)	(84,064)	—	(85,257)	(225,743)
Fresno	3,825,186	2,636,293	754,951	—	10,132,151	17,348,581
Huron	—	36,903	32,977	—	476,906	546,786
Kerman	20,026	63,561	84,821	—	797,045	965,453
Kingsburg	—	66,160	397,700	—	(44,652)	419,208
Mendota	557,566	2,685	203,524	—	146,364	910,139
Orange Cove	198,094	45,731	1,216,441	—	204,794	1,665,060
Parlier	444,678	84,545	1,265,781	—	771,116	2,566,120
Reedley	395,231	159,750	240,325	—	589,934	1,385,240
San Joaquin	159,979	26,298	228,134	—	54,954	469,365
Sanger	86,924	138,797	870,806	—	267,691	1,364,218
Selma	—	38,536	—	—	1,094,089	1,132,625
Glenn County						
Orland	(40,468)	110,739	625	—	323,890	394,786
Willows	26,959	27,581	44,970	—	173,987	273,497
Humboldt County						
Arcata	36,655	203,172	—	—	520,647	760,474
Blue Lake	59,353	28,432	21,360	—	70,723	179,868
Eureka	315,853	270,465	—	—	(40,360)	545,958
Ferndale	19,654	17,669	186,838	—	2,254	226,415
Fortuna	3	131,547	820,972	—	745,395	1,697,917
Rio Dell	117,565	41,414	(14,075)	—	(74,839)	70,065
Trinidad	4,310	892	9,807	—	(6,595)	8,414
Imperial County						
Brawley	354,143	31,914	451,535	—	(852,395)	(14,803)
Calxico	—	249,556	1,239,666	—	8,088,930	9,578,152
Calipatria	226,146	70,004	103,556	—	333,233	732,939
El Centro	100,647	162,452	405,793	—	10,651,354	11,320,246
Holtville	35,140	—	347,414	—	270,157	652,711
Imperial	116,263	111,314	51,830	—	4,041,791	4,321,198
Westmorland	199,242	16,763	422,724	—	500,768	1,139,497
Inyo County						
Bishop	49,570	—	—	—	(132,004)	(82,434)
Kern County						
Arvin	104,747	172,536	(238,228)	—	172,934	211,989
Bakersfield	489,844	3,365,375	—	—	58,325,900	62,181,119
California City	1,943,599	51,970	—	—	—	1,995,569
Delano	1,011,222	—	573,053	—	—	1,584,275
Maricopa	—	1,350	—	—	20,732	22,082
McFarland	—	—	(70,224)	—	(389,095)	(459,319)
Ridgecrest	(58,468)	334,566	322,709	—	468,208	1,067,015
Shafter	2,756	—	(692,512)	—	689,756	—
Taft	—	2,418	42,960	—	—	45,378
Tehachapi	102,856	—	(75,438)	—	706,267	733,685
Wasco	(1)	—	—	—	—	(1)
Kings County						
Avenal	(1,738,203)	156	294,556	—	1,783,206	339,715
Corcoran	114,924	160,543	212,747	—	498,534	986,748
Hanford	1,214,114	—	119,690	—	4,963,957	6,297,761
Lemoore	1,023,595	—	1,005,477	—	2,738,296	4,767,368

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2007
Fiscal Year 2006 - 07

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2007
Lake County						
Clearlake	\$ 156,319	\$ —	\$ —	\$ —	\$ 118,841	\$ 275,160
Lakeport	(60)	—	—	—	—	(60)
Lassen County						
Susanville	514,153	137,670	—	—	(395,814)	256,009
Los Angeles County						
Agoura Hills	380,073	7,609	—	—	(215,311)	172,371
Alhambra	453,679	179,486	—	—	—	633,165
Arcadia	1,488,610	—	(1,247)	—	147,023	1,634,386
Artesia	57,231	36,397	—	—	379,216	472,844
Avalon	12,177	—	—	—	—	12,177
Azusa	601,558	—	—	—	—	601,558
Baldwin Park	(280,952)	1,024,616	—	—	—	743,664
Bell	357,468	458,382	—	(876)	1,038,446	1,853,420
Bell Gardens	(53,307)	545,881	48,878	—	—	541,452
Bellflower	—	602,669	—	—	—	602,669
Beverly Hills	1,286,263	—	—	—	—	1,286,263
Bradbury	32,124	11,125	8,640	—	21,028	72,917
Burbank	1,156,819	904,429	—	—	2,860,747	4,921,995
Calabasas	249,991	—	3,792	—	—	253,783
Carson	1,812,919	1,146,134	28,860	—	35,613,956	38,601,869
Cerritos	—	334,534	—	—	—	334,534
Claremont	1,333,000	431,478	16,809	—	1,887	1,783,174
Commerce	—	—	—	—	—	—
Compton	230,808	297,787	117,766	—	—	646,361
Covina	524,015	737,988	25	—	197,779	1,459,807
Cudahy	428,768	(102,106)	20,411	—	76,545	423,618
Culver City	1,087,014	306,520	—	—	—	1,393,534
Diamond Bar	241,259	442,069	—	69,000	(67,849)	684,479
Downey	4,408,293	1,337,691	(22,282)	—	1,692,550	7,416,252
Duarte	148,820	336,453	—	—	—	485,273
El Monte	581,084	599,365	—	—	—	1,180,449
El Segundo	334,547	—	9,077	—	—	343,624
Gardena	4,552,963	451,556	—	—	314,221	5,318,740
Glendale	9,059,498	1,511,044	55,631	—	(1,970,017)	8,656,156
Glendora	393,927	441,889	30,034	—	—	865,850
Hawaiian Gardens	(34,102)	(24,953)	—	—	41,276	(17,779)
Hawthorne	735,186	1,045,962	56,410	—	(389,259)	1,448,299
Hermosa Beach	39,083	12,592	19,881	17,197	—	88,753
Hidden Hills	138,164	23,954	—	—	—	162,118
Huntington Park	(28,201)	334,941	7	—	(7,166)	299,581
Industry	30,363	—	—	—	9,495	39,858
Inglewood	568,005	1,363,184	—	—	7,101,697	9,032,886
Irwindale	64	—	—	—	—	64
La Canada Flintridge	—	254,172	177	—	—	254,349
La Habra Heights	294,751	26,803	—	—	1,279,367	1,600,921
La Mirada	1,052,124	508,861	—	—	1,042,644	2,603,629
La Puente	48,192	274,122	—	—	1,000,296	1,322,610
La Verne	517,994	276,866	—	103,243	—	898,103
Lakewood	38,892	—	—	—	—	38,892
Lancaster	686,529	—	1,583,071	—	417,560	2,687,160
Lawndale	413,732	181,993	(1)	—	1,663,976	2,259,700
Lomita	76	—	1,355	—	—	1,431
Long Beach	8,398,300	3,525,093	—	—	—	11,923,393
Los Angeles	6,287,198	16,219,342	4,890,359	—	47,609,835	75,006,734
Lynwood	152,064	545,714	(10,679)	—	—	687,099

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2007

Fiscal Year 2006 - 07

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2007
Los Angeles County -- Continued						
Malibu	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Manhattan Beach	1,946,807	—	—	—	—	1,946,807
Maywood	(598,262)	162,546	(32,097)	—	617,884	150,071
Monrovia	—	—	(5,247)	—	5,247	—
Montebello	913,418	430,280	—	—	—	1,343,698
Monterey Park	349,095	345,740	—	—	—	694,835
Norwalk	(6,954)	506,122	—	—	(1,263,461)	(764,293)
Palmdale	718,006	1,156,968	42,706	—	605,286	2,522,966
Palos Verdes Estates	299,098	84,325	—	—	—	383,423
Paramount	229,284	411,613	—	—	—	640,897
Pasadena	2,108,729	1,047,739	—	—	—	3,156,468
Pico Rivera	1	—	394	—	(109,608)	(109,213)
Pomona	67,599	980,516	(1,370)	—	6,426,730	7,473,475
Rancho Palos Verdes	751,984	—	45,374	—	34,569	831,927
Redondo Beach	938,634	831,872	—	—	—	1,770,506
Rolling Hills Estates	—	—	—	—	—	—
Rosemead	651,607	417,555	(203)	—	3,138,108	4,207,067
San Dimas	667,385	—	6,282	—	1	673,668
San Fernando	739,811	—	(402)	—	—	739,409
San Gabriel	534,534	316,950	—	—	1	851,485
San Marino	415,586	145,835	—	—	890,816	1,452,237
Santa Clarita	2,129,526	—	130,825	4,753	5,321,103	7,586,207
Santa Fe Springs	—	155,741	—	—	—	155,741
Santa Monica	3,033,225	—	—	—	—	3,033,225
Sierra Madre	53,285	90,641	(21,330)	—	—	122,596
Signal Hill	44,042	119,975	—	—	11,000	175,017
South El Monte	470,135	233,480	22,042	—	3	725,660
South Gate	808,514	694,242	—	—	265,236	1,767,992
South Pasadena	350,623	—	(5,185)	—	1	345,439
Temple City	606,531	440,704	—	—	—	1,047,235
Torrance	6,435,395	639,833	—	—	181,101	7,256,329
Vernon	—	—	—	—	—	—
Walnut	242,290	230,593	—	—	—	472,883
West Covina	8,420	745,058	10,394	—	(343,465)	420,407
West Hollywood	319,794	277,875	—	—	—	597,669
Westlake Village	128,350	—	—	—	360,114	488,464
Whittier	1,948,353	473,374	14,709	—	—	2,436,436
Madera County						
Chowchilla	50,000	185,704	(911,266)	—	1,092,775	417,213
Madera	1,114,401	53,658	35,120	—	734,155	1,937,334
Marin County						
Belvedere	5,466	—	—	—	1,257,635	1,263,101
Corte Madera	—	—	—	—	—	—
Fairfax	190	—	—	—	(890,766)	(890,576)
Larkspur	461,404	183,804	—	—	728,375	1,373,583
Mill Valley	49,081	100,012	—	—	(500,389)	(351,296)
Novato	483,105	151,575	—	—	6,093,871	6,728,551
Ross	164,681	27,912	—	—	797,252	989,845
San Anselmo	—	127,523	—	—	1,064,043	1,191,566
San Rafael	2,116,155	1,452,630	—	—	11,426,033	14,994,818
Sausalito	428,703	57,709	—	—	925,072	1,411,484
Tiburon	456,640	33,613	—	—	1,221,261	1,711,514
Mendocino County						
Fort Bragg	103,403	52,581	—	—	(772,673)	(616,689)
Point Arena	(66,877)	2,214	—	—	132,945	68,282

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2007

Fiscal Year 2006 - 07

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2007
Mendocino County -- Continued						
Ukiah	\$ 502,643	\$ 3,314	\$ 112,354	\$ —	\$ 600,249	\$ 1,218,560
Willits	1,104	37,763	—	—	253,441	292,308
Merced County						
Atwater	242,601	—	942,171	—	1,834,050	3,018,822
Dos Palos	—	11,063	16,833	—	25,537	53,433
Gustine	205,826	—	197,893	—	75,040	478,759
Livingston	533,797	66,559	1,248,142	—	428,790	2,277,288
Los Banos	106,931	8,244	—	—	4,422,351	4,537,526
Merced	245,861	286,873	—	—	—	532,734
Modoc County						
Alturas	33,586	8,852	—	—	256,922	299,360
Mono County						
Mammoth Lakes	99,558	—	—	—	(770,171)	(670,613)
Monterey County						
Carmel-by-the-Sea	—	48,616	—	—	—	48,616
Del Rey Oaks	6,842	—	—	—	—	6,842
Gonzales	117,809	146,855	—	—	—	264,664
Greenfield	352,692	158,609	(153,898)	—	—	357,403
King City	1,419,322	145,382	(124,965)	—	—	1,439,739
Marina	174,453	—	—	—	6,923,735	7,098,188
Monterey	583,390	—	—	—	—	583,390
Pacific Grove	133,926	128,672	—	—	(10,176)	252,422
Salinas	3,799,312	823,335	345	—	—	4,622,992
Sand City	2,661	—	—	—	—	2,661
Seaside	32,151	—	—	—	209,625	241,776
Soledad	786,237	309,876	—	—	68,096	1,164,209
Napa County						
American Canyon	834,497	—	—	—	11,913	846,410
Calistoga	—	—	—	—	—	—
Napa	3,208,412	—	—	—	—	3,208,412
St. Helena	354,545	85,440	—	—	916,194	1,356,179
Yountville	148,803	48,293	—	—	—	197,096
Nevada County						
Grass Valley	794,109	—	—	—	1,106,172	1,900,281
Nevada City	379,550	49,062	(12,819)	—	222,499	638,292
Truckee	55,872	110,478	—	—	—	166,350
Orange County						
Aliso Viejo	2,860,471	287,858	(1,897,025)	—	2,908,823	4,160,127
Anaheim	3,351,974	4,059,598	—	—	(7,964,035)	(552,463)
Brea	987,361	—	—	—	—	987,361
Buena Park	1,271,200	—	—	—	17,616,650	18,887,850
Costa Mesa	7,805,584	1,325,108	(20,607)	—	17,235,650	26,345,735
Cypress	2,012,993	603,179	—	—	8,346,668	10,962,840
Dana Point	—	269,428	—	—	—	269,428
Fountain Valley	1,870,329	315,195	—	—	2,212,837	4,398,361
Fullerton	1,462,705	732,374	—	—	3,763,361	5,958,440
Garden Grove	2,976,116	304,141	—	—	(1)	3,280,256
Huntington Beach	9,305,661	967,451	—	—	13,007,569	23,280,681
Irvine	8,171,731	570,500	—	—	55,117,347	63,859,578
La Habra	1,379,944	453,956	—	—	111,274	1,945,174
La Palma	292,340	55,535	—	—	531,968	879,843
Laguna Beach	204,220	—	—	—	3,665,671	3,869,891
Laguna Hills	662,163	—	—	—	(579,743)	82,420
Laguna Niguel	761	—	—	—	6,967,004	6,967,765
Laguna Woods	1,009,878	186,766	—	(174,256)	(727,141)	295,247

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2007

Fiscal Year 2006 - 07

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2007
Orange County -- Continued						
Lake Forest	\$ 1,115,022	\$ —	\$ —	\$ —	\$ 1,189,109	\$ 2,304,131
Los Alamitos	596,644	84,435	—	—	1,677,492	2,358,571
Mission Viejo	2,063,574	143,870	—	35	2,183,755	4,391,234
Newport Beach	3,332,724	37,626	—	—	1,935,815	5,306,165
Orange	6,911,960	350,696	—	—	11,744,704	19,007,360
Placentia	—	366,576	275,790	—	163,224	805,590
Rancho Santa Margarita	2,080,582	—	—	—	1,304,781	3,385,363
San Clemente	1,936,177	—	—	—	10,142,596	12,078,773
San Juan Capistrano	229,135	—	—	—	7,238,826	7,467,961
Santa Ana	6,451,397	2,220,401	—	—	17,796,088	26,467,886
Seal Beach	183,252	129,684	—	—	905,556	1,218,492
Stanton	2,454,461	283,506	170,441	—	(2,874,608)	33,800
Tustin	(94,439)	518,636	—	—	600,903	1,025,100
Villa Park	133,452	3,657	—	—	525,250	662,359
Westminster	(291,092)	1,092,075	650,350	—	9,341,186	10,792,519
Yorba Linda	2,753,406	—	—	—	—	2,753,406
Placer County						
Auburn	—	56,472	(7,532)	—	—	48,940
Colfax	71,042	18,781	(43,631)	—	140,509	186,701
Lincoln	204,109	—	1,523,635	—	149,067	1,876,811
Loomis	131,543	5,492	(458,052)	—	1,975,349	1,654,332
Rocklin	885,653	166,463	3,626,459	—	458,118	5,136,693
Roseville	6,467,686	1,204,069	—	—	24,513,568	32,185,323
Plumas County						
Portola	38,421	—	—	—	(56,471)	(18,050)
Riverside County						
Banning	—	321,674	5,690	—	1,724,359	2,051,723
Beaumont	523,902	—	—	—	—	523,902
Blythe	78,751	1,122	(410,787)	—	2,340,341	2,009,427
Calimesa	151,937	104,615	—	—	259,447	515,999
Canyon Lake	95,414	—	—	—	449,488	544,902
Cathedral City	1,215,950	—	—	—	3,444,086	4,660,036
Coachella	99,476	—	—	—	1,531,014	1,630,490
Corona	1,790,447	221,908	—	—	6,172,254	8,184,609
Desert Hot Springs	—	—	—	—	2,912,277	2,912,277
Hemet	539,727	—	107,707	—	6,182,289	6,829,723
Indian Wells	8,348	—	—	—	702,786	711,134
Indio	2,017,003	—	5,041	—	—	2,022,044
La Quinta	11,963	—	20,370	—	39,933	72,266
Lake Elsinore	826,275	427,112	—	—	922,910	2,176,297
Moreno Valley	522,156	1,138,539	398,058	—	8,646,931	10,705,684
Murrieta	3,295,377	—	—	—	23,372,578	26,667,955
Norco	42,107	—	—	—	6,892,106	6,934,213
Palm Desert	86,149	—	—	—	—	86,149
Palm Springs	548,129	531,472	—	—	5,601,596	6,681,197
Perris	564,548	—	—	—	2,901,889	3,466,437
Rancho Mirage	1,028,439	—	—	—	3,592,124	4,620,563
Riverside	3,320,951	2,462,369	9,571	—	28,496,291	34,289,182
San Jacinto	—	341,895	—	—	2,724,883	3,066,778
Temecula	191,940	6,821	—	—	5,956,580	6,155,341
Sacramento County						
Citrus Heights	454,949	—	182,509	—	919,363	1,556,821
Elk Grove	355,701	866,596	(48,794)	—	88,219,935	89,393,438
Folsom	783,900	669,210	96,665	—	(1,125,384)	424,391
Galt	28,957	163,457	1,297,539	—	15,750,237	17,240,190

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2007

Fiscal Year 2006 - 07

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2007
Sacramento County -- Continued						
Isleton	\$ 135,491	\$ 7,304	\$ —	\$ —	\$ —	\$ 142,795
Rancho Cordova	3,420,167	451,216	46,767	—	24,911,483	28,829,633
Sacramento	7,489,338	2,446,780	764,264	—	28,079,759	38,780,141
San Benito County						
Hollister	3,898	380,943	29,455	—	3,117,578	3,531,874
San Juan Bautista	(17,425)	18,975	—	—	229,319	230,869
San Bernardino County						
Adelanto	561,258	—	422,114	—	3,346,285	4,329,657
Apple Valley	2,651	445,625	610,968	—	9,593,761	10,653,005
Barstow	1,649,730	—	316,025	—	2,475,757	4,441,512
Big Bear Lake	12,221	—	(4,002)	—	439,935	448,154
Chino	677	416,000	—	—	599,414	1,016,091
Chino Hills	1,516,703	585,142	—	—	3,450,549	5,552,394
Colton	247,195	—	—	—	3,249,624	3,496,819
Fontana	2,039,970	—	—	—	92,312	2,132,282
Grand Terrace	(8,618)	137,980	(1,438)	—	1,181,743	1,309,667
Hesperia	541,959	562,589	200,763	—	4,209,083	5,514,394
Highland	3,165,397	295,393	—	—	8,970,089	12,430,879
Loma Linda	40,925	125,172	—	—	282,239	448,336
Montclair	2,879,269	79,470	—	—	1,177,406	4,136,145
Needles	(1)	31,904	—	—	431,185	463,088
Ontario	3,485,035	—	—	—	4,120,765	7,605,800
Rancho Cucamonga	2,422,366	3,200,111	(821,785)	—	11,938,716	16,739,408
Redlands	120,836	—	—	—	11,206,768	11,327,604
Rialto	(240)	764,552	(42,704)	—	3,553,206	4,274,814
San Bernardino	1,022,044	1,365,417	—	—	11,521,208	13,908,669
Twentynine Palms	13,543	—	734,566	—	1,074,049	1,822,158
Upland	417,740	—	—	—	—	417,740
Victorville	1,510,325	13,718	5,036,952	—	19,915,575	26,476,570
Yucaipa	429,146	—	—	—	9,252,683	9,681,829
Yucca Valley	(715,469)	225,152	287,895	(91,683)	3,495,232	3,201,127
San Diego County						
Carlsbad	5,847,489	—	95,710	—	—	5,943,199
Chula Vista	371,261	517,845	51,212	—	20,318,372	21,258,690
Coronado	133,750	88,645	—	—	6,333,390	6,555,785
Del Mar	—	—	—	—	—	—
El Cajon	406,425	833,237	—	—	3,657,047	4,896,709
Encinitas	274,915	738,289	232,687	—	10,940,036	12,185,927
Escondido	2,101,984	265,437	—	—	18,109,899	20,477,320
Imperial Beach	155,412	205,056	—	—	—	360,468
La Mesa	—	631,623	—	—	2,235,601	2,867,224
Lemon Grove	(186,470)	196,695	244,161	—	1,349,087	1,603,473
National City	1,577,898	442,426	(4,716)	—	3,345,961	5,361,569
Oceanside	1,018,178	—	(4,783)	—	24,899,971	25,913,366
Poway	489,382	390,908	—	—	—	880,290
San Diego	5,858,291	8,551,023	5,721	—	7,397	14,422,432
San Marcos	355,090	655,739	—	—	(145,873)	864,956
Santee	29,640	623,956	9,375	—	5,414,332	6,077,303
Solana Beach	246,478	—	8,538	—	—	255,016
Vista	1,061,925	284,751	—	—	6,849,732	8,196,408
San Francisco County						
San Francisco	(4,308,251)	4,942,818	—	—	4,585,799	5,220,366
San Joaquin County						
Escalon	431,877	80,393	197,730	—	2,345,329	3,055,329
Lathrop	383,032	109,052	—	—	1,723,977	2,216,061

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2007
Fiscal Year 2006 - 07

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2007
San Joaquin County -- Continued						
Lodi	\$ 1,327,784	\$ 730,055	\$ 493,319	\$ —	\$ (3,456,817)	\$ (905,659)
Manteca	534,992	368,260	1,627,914	—	30,440,437	32,971,603
Ripon	49,955	5,876	894,554	—	(956,656)	(6,271)
Stockton	156,223	28,556	10,667	—	54,006,269	54,201,715
Tracy	3,738,152	350,337	1,148,611	—	2,669,584	7,906,684
San Luis Obispo County						
Arroyo Grande	—	14,938	—	—	3,565,467	3,580,405
Atascadero	516,706	198,970	1,605,220	—	—	2,320,896
El Paso De Robles	(1,090,175)	661,483	893,393	300,000	7,466,787	8,231,488
Grover Beach	321,185	65,640	429,823	—	—	816,648
Morro Bay	54	124,781	10,299	—	—	135,134
Pismo Beach	11,873	103,351	260,063	—	372,089	747,376
San Luis Obispo	—	—	—	—	—	—
San Mateo County						
Atherton	158,409	—	—	—	206,544	364,953
Belmont	576,879	—	—	—	332,699	909,578
Brisbane	(132,811)	22	—	—	135,280	2,491
Burlingame	476,675	374	778,939	—	156,120	1,412,108
Colma	—	—	—	—	—	—
Daly City	545,114	—	112,123	—	3,386,727	4,043,964
East Palo Alto	870,534	—	—	—	2,421,098	3,291,632
Foster City	775,578	—	—	—	1	775,579
Half Moon Bay	—	—	—	—	196,409	196,409
Hillsborough	—	—	—	—	—	—
Menlo Park	873,647	535,599	—	—	2,162,408	3,571,654
Millbrae	539,712	198,905	—	1,797	(18,908)	721,506
Pacifica	170,206	—	2,480,506	—	1,411,233	4,061,945
Portola Valley	(28,302)	—	—	—	368,986	340,684
Redwood City	(1,536,041)	474,052	—	—	2,500,476	1,438,487
San Bruno	157,402	304,431	1,713,509	—	—	2,175,342
San Carlos	118,798	—	—	—	48,855	167,653
San Mateo	4,202,193	—	2,051,591	—	—	6,253,784
South San Francisco	1,874,959	—	—	—	1,141,591	3,016,550
Woodside	86,430	—	—	—	1,207,313	1,293,743
Santa Barbara County						
Buellton	(195,525)	68,138	196,939	—	2,126,007	2,195,559
Carpinteria	5,396	—	67,705	—	240,721	313,822
Goleta	694,149	—	108,326	—	—	802,475
Guadalupe	456,279	85,676	23,479	—	699,527	1,264,961
Lompoc	709,288	111,728	1,287,338	—	6,821,971	8,930,325
Santa Barbara	—	—	367,346	—	15,912,905	16,280,251
Santa Maria	1,347,058	515,482	497,188	—	2,566,179	4,925,907
Solvang	—	68,497	112,903	—	613,924	795,324
Santa Clara County						
Campbell	66,125	286,236	—	—	—	352,361
Cupertino	1,279,279	—	—	—	2,450,931	3,730,210
Gilroy	3,272,674	—	—	—	70,435	3,343,109
Los Altos	502,547	207,933	—	—	—	710,480
Los Altos Hills	94,414	—	—	—	361,084	455,498
Los Gatos	899,794	344,925	—	—	(340,887)	903,832
Milpitas	19,119	771,765	—	—	9,474,802	10,265,686
Monte Sereno	400,557	—	—	—	100,997	501,554
Morgan Hill	—	—	—	—	614,599	614,599
Mountain View	1,204,419	501,299	—	—	—	1,705,718
Palo Alto	293,601	—	—	—	—	293,601

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2007
Fiscal Year 2006 - 07

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2007
Santa Clara County -- Continued						
San Jose	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Santa Clara	6,552,473	788,819	—	—	19,010,070	26,351,362
Saratoga	—	—	—	—	329,998	329,998
Sunnyvale	5,075,136	180,537	—	—	(10,017)	5,245,656
Santa Cruz County						
Capitola	74,408	30,155	—	—	—	104,563
Santa Cruz	733,979	469,314	—	—	—	1,203,293
Scotts Valley	431,181	—	—	—	1,284,686	1,715,867
Watsonville	1,534,017	—	—	—	—	1,534,017
Shasta County						
Anderson	54,350	119,473	685,182	—	338,460	1,197,465
Redding	—	—	1,011,678	—	1,050,027	2,061,705
Shasta Lake	1,082,399	118,876	651,284	—	(335,262)	1,517,297
Sierra County						
Loyalton	103,827	—	—	—	—	103,827
Siskiyou County						
Dorris	64,715	9,386	82,567	—	(2,869)	153,799
Dunsmuir	18,349	—	39,977	—	—	58,326
Etna	70,457	9,263	14,728	—	64,300	158,748
Fort Jones	—	—	—	—	—	—
Montague	24,941	17,557	108,821	—	—	151,319
Mt. Shasta	411,776	—	172,327	—	24,550	608,653
Tulelake	37,245	7,579	52,387	—	30,587	127,798
Weed	6,539	—	11,650	—	20	18,209
Yreka	233,472	—	670,301	—	43,541	947,314
Solano County						
Benicia	6,658	—	—	—	3,651,961	3,658,619
Dixon	122,545	—	8,089	—	—	130,634
Fairfield	4,643,817	27,708	—	—	—	4,671,525
Rio Vista	107,662	38,050	—	—	620,372	766,084
Suisun City	98	221,002	621,796	—	(201,974)	640,922
Vacaville	4,722,289	651,066	396,121	—	(12,643,726)	(6,874,250)
Vallejo	675,251	956,101	—	87,242	17,693,359	19,411,953
Sonoma County						
Cloverdale	51,737	—	—	—	—	51,737
Cotati	1	29,597	—	—	243,651	273,249
Healdsburg	176,144	—	—	—	1,366,236	1,542,380
Petaluma	735,529	71,029	392,380	—	(432,320)	766,618
Rohnert Park	565,940	—	—	—	353,274	919,214
Santa Rosa	3,336,920	86,441	—	—	—	3,423,361
Sebastopol	31,091	148,146	—	—	1,034,286	1,213,523
Sonoma	37,745	32,659	—	—	1,241,500	1,311,904
Windsor	82,655	182,431	39,604	—	723,589	1,028,279
Stanislaus County						
Ceres	319,255	915,425	1,987,157	—	9,486,357	12,708,194
Hughson	243,501	37,280	(244,447)	—	(207,241)	(170,907)
Modesto	7,543,317	—	(66,259)	—	28,167,978	35,645,036
Newman	(48,837)	107,490	166,524	—	1,107,120	1,332,297
Oakdale	13,955	169,368	—	—	1	183,324
Patterson	38,386	179,088	(76,962)	—	568,305	708,817
Riverbank	221,347	126,035	780,382	—	—	1,127,764
Turlock	264,356	441,131	1,550,133	—	(273,436)	1,982,184
Waterford	145,990	—	68,085	—	603,527	817,602
Sutter County						
Live Oak	196,054	—	194,332	—	526,021	916,407

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2007

Fiscal Year 2006 - 07

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2007
Sutter County -- Continued						
Yuba City	\$ 1,223,853	\$ 342,243	\$ 983,254	\$ —	\$ 5,966,794	\$ 8,516,144
Tehama County						
Corning	125,246	36,768	54,825	—	98,446	315,285
Red Bluff	78,508	—	129,963	—	115,383	323,854
Tehama	18,399	5,950	75,184	—	149,747	249,280
Tulare County						
Dinuba	200,213	255,442	5,708	—	713,192	1,174,555
Exeter	58,644	82,543	468,128	—	1,273,273	1,882,588
Farmersville	65,612	186,973	923,126	—	764,228	1,939,939
Lindsay	(2,416,719)	78,716	(850,354)	—	(17,789)	(3,206,146)
Porterville	—	315,285	608,048	—	1,180,260	2,103,593
Tulare	—	—	—	—	1,717,709	1,717,709
Visalia	7,880,951	955,492	—	—	14,814,475	23,650,918
Woodlake	280,926	51,595	117,509	—	—	450,030
Tuolumne County						
Sonora	44,594	58,034	89,350	22,500	1,169,881	1,384,359
Ventura County						
Camarillo	748,022	149,840	4,039,211	—	1,704,206	6,641,279
Fillmore	187,382	129,543	696,676	—	—	1,013,601
Moorpark	50,704	303,000	1,291,908	—	11,712,094	13,357,706
Ojai	8,279	—	109,007	—	7,390	124,676
Oxnard	236,234	1,451,028	4,388,292	—	—	6,075,554
Port Hueneme	606,258	—	1,262,923	—	—	1,869,181
San Buenaventura	16,361,376	—	3,884,214	—	—	20,245,590
Santa Paula	281,776	45,860	525,490	—	—	853,126
Simi Valley	—	898,810	(22,320)	—	16,811	893,301
Thousand Oaks	2,277,694	120,364	7,606,067	—	1,229,817	11,233,942
Yolo County						
Davis	322,033	—	973,459	—	8,934,119	10,229,611
West Sacramento	1,831,264	276,309	85,495	—	7,957,121	10,150,189
Winters	720	85,071	—	—	—	85,791
Woodland	—	—	841,539	—	(11,241,734)	(10,400,195)
Yuba County						
Marysville	280,689	—	19,628	—	20,485	320,802
Wheatland	9,317	—	478,892	—	105,072	593,281
Total	\$ 403,944,125	\$ 152,907,981	\$ 91,087,523	\$ 515,560	\$ 1,356,151,132	\$ 2,004,606,321

Table 3. Cities
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Alameda County					
	Alameda	Albany	Berkeley	Dublin	Emeryville	Fremont
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$454,725	\$101,824	\$639,737	\$255,106	\$52,114	\$1,277,127
Sec. 2106 S & H Code	293,023	69,340	410,286	166,483	37,827	814,290
Sec. 2107 S & H Code	607,851	136,111	855,172	341,036	69,673	1,707,197
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	4,000	10,000	6,000	2,000	10,000
Total Gas Tax Apportionments	1,363,099	311,275	1,915,195	768,625	161,614	3,808,614
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	574,482	124,251	774,615	274,239	56,306	1,647,605
Other Receipts from State	257,026	—	300,581	—	—	5,741,903
Total Monies Made Available by State	2,194,607	435,526	2,990,391	1,042,864	217,920	11,198,122
Total Monies Made Available by Federal Government	99,000	—	595,933	20,423	—	2,944,396
Total Monies Made Available by Local Government Agencies	1,280,847	458,467	2,767,666	325,228	1,308,584	9,993,669
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	7,220	14,096	12,321	—	8,661	374,684
Proceeds from Sale of Bonds for Street Purposes	—	315,403	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	433,779	1,402,227	—	—	118,521
General Fund Monies Used for Street Purposes	2,471,667	—	4,358,186	1,039,270	1,645,312	7,998,855
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	201,862	—	—
Section 99234 P. U. Code	—	—	—	—	—	140,929
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	2,285,054	22,911	9,170,736	2,816,044	1,137,911	4,405,551
Total Monies Made Available From City Sources	4,763,941	786,189	14,943,470	4,057,176	2,791,884	13,038,540
Grand Total Monies Made Available	\$8,338,395	\$1,680,182	\$21,297,460	\$5,445,691	\$4,318,388	\$37,174,727

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Alameda Cont'd					
	Hayward	Livermore	Newark	Oakland	Piedmont	Pleasanton
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$888,764	\$494,747	\$266,633	\$2,502,651	\$67,559	\$412,177
Sec. 2106 S & H Code	568,126	318,381	173,804	1,591,066	47,622	266,049
Sec. 2107 S & H Code	1,188,063	661,367	356,417	3,345,428	90,308	550,985
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	7,500	6,000	10,000	3,000	7,500
Total Gas Tax Apportionments	2,654,953	1,481,995	802,854	7,449,145	208,489	1,236,711
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	1,071,173	579,766	325,361	3,274,296	82,439	528,740
Other Receipts from State	1,123,000	—	—	3,892,912	—	—
Total Monies Made Available by State	4,849,126	2,061,761	1,128,215	14,616,353	290,928	1,765,451
Total Monies Made Available by Federal Government	109,741	692,329	—	—	—	—
Total Monies Made Available by Local Government Agencies	2,238,739	1,544,077	536,216	10,671,406	396,006	857,006
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	68,923	46,530	248,712	—	—	105,719
Proceeds from Sale of Bonds for Street Purposes	—	—	—	1,313,945	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	191,249	5,236,051	—	891,241
General Fund Monies Used for Street Purposes	10,429,959	7,635,655	2,622,425	4,816,101	1,543,511	9,498,097
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	598,210	—	—	1,687,027	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	898,324	6,754,602	32,155	2,407,003	—	2,832,785
Total Monies Made Available From City Sources	11,995,416	14,436,787	3,094,541	15,460,127	1,543,511	13,327,842
Grand Total Monies Made Available	\$19,193,022	\$18,734,954	\$4,758,972	\$40,747,886	\$2,230,445	\$15,950,299

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Alameda Cont'd		Amador County			
	San Leandro	Union City	Amador	Ione	Jackson	Plymouth
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$494,282	\$432,189	\$1,310	\$46,299	\$26,397	\$6,514
Sec. 2106 S & H Code	318,098	278,731	5,738	37,956	23,705	9,466
Sec. 2107 S & H Code	660,723	577,740	1,751	61,893	35,286	8,708
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	7,500	1,000	2,000	1,000	1,000
Total Gas Tax Apportionments	1,480,603	1,296,160	9,799	148,148	86,388	25,688
Motor Vehicle License (In-Lieu-Tax)	—	—	1,103	—	—	—
Traffic Congestion Relief	632,111	572,945	1,540	55,455	30,212	7,949
Other Receipts from State	—	—	—	—	—	—
Total Monies Made Available by State	2,112,714	1,869,105	12,442	203,603	116,600	33,637
Total Monies Made Available by Federal Government	638,585	—	—	—	—	—
Total Monies Made Available by Local Government Agencies	1,620,562	5,999,786	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	5,105	125,703	488	34,873	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	3,570,899	456,654	—	—	495,303	64,624
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	65,792	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	4,282
Monies Made Available From Other City Sources	1,240,093	858,820	—	—	—	—
Total Monies Made Available From City Sources	4,881,889	1,441,177	488	34,873	495,303	68,906
Grand Total Monies Made Available	\$9,253,750	\$9,310,068	\$12,930	\$238,476	\$611,903	\$102,543

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Amador Cont'd	Butte County				
	Sutter Creek	Biggs	Chico	Gridley	Oroville	Paradise
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$17,858	\$10,973	\$482,552	\$36,200	\$82,663	\$162,104
Sec. 2106 S & H Code	17,590	13,509	387,662	33,525	70,386	133,453
Sec. 2107 S & H Code	23,871	14,668	645,126	48,393	110,513	216,690
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	24,720
Sec. 2107.5 S & H Code	1,000	1,000	7,500	2,000	3,000	6,000
Total Gas Tax Apportionments	60,319	40,150	1,522,840	120,118	266,562	542,967
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	18,205	13,390	518,591	42,619	107,300	197,707
Other Receipts from State	9,000	—	1,295,173	57,527	307,393	880,076
Total Monies Made Available by State	87,524	53,540	3,336,604	220,264	681,255	1,620,750
Total Monies Made Available by Federal Government	—	—	146,293	—	—	215,524
Total Monies Made Available by Local Government Agencies	—	—	14,367,492	—	328,502	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,975	1,241	164,015	6,567	6,536	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	50,926	—	341,725	315,005	1,515,245	361,828
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	2,271	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	2,742	64,586	740,410	144,906	2,195	—
Monies Made Available From Other City Sources	84,668	—	3,783,714	10,668	130	4,081
Total Monies Made Available From City Sources	140,311	65,827	5,029,864	479,417	1,524,106	365,909
Grand Total Monies Made Available	\$227,835	\$119,367	\$22,880,253	\$699,681	\$2,533,863	\$2,202,183

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Calaveras Cont'd Angels	Colusa County Colusa	Williams	Contra Costa County Antioch	Brentwood	Clayton
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$21,697	\$34,602	\$30,945	\$612,926	\$279,963	\$66,661
Sec. 2106 S & H Code	32,082	21,129	19,402	398,242	184,481	47,590
Sec. 2107 S & H Code	29,004	46,254	41,368	819,318	374,284	89,108
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,000	2,000	2,000	10,000	6,000	3,000
Total Gas Tax Apportionments	83,783	103,985	93,715	1,840,486	844,728	206,359
Motor Vehicle License (In-Lieu-Tax)	—	—	29,869	—	—	—
Traffic Congestion Relief	25,156	41,443	37,000	740,129	260,577	81,324
Other Receipts from State	20,597	—	—	—	—	—
Total Monies Made Available by State	129,536	145,428	160,584	2,580,615	1,105,305	287,683
Total Monies Made Available by Federal Government	—	—	87,798	1,151,467	—	—
Total Monies Made Available by Local Government Agencies	—	—	—	1,130,034	2,457,749	1,122,711
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	9,620	3,142	9,924	227,430	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	692,570	—	27,881
General Fund Monies Used for Street Purposes	—	129,117	—	5,340,095	4,578,584	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	159,524	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	87,709	81,337	12,696	391,401	4,310,827	—
Total Monies Made Available From City Sources	97,329	373,120	22,620	6,651,496	8,889,411	27,881
Grand Total Monies Made Available	\$226,865	\$518,548	\$271,002	\$11,513,612	\$12,452,465	\$1,438,275

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Contra Costa Cont'd					
	Concord	Danville	El Cerrito	Hercules	Lafayette	Martinez
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$757,330	\$262,477	\$142,852	\$144,643	\$148,068	\$223,773
Sec. 2106 S & H Code	490,936	173,286	96,498	97,646	99,846	148,442
Sec. 2107 S & H Code	1,012,348	350,862	190,954	193,351	197,927	299,125
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	6,000	5,000	5,000	5,000	6,000
Total Gas Tax Apportionments	2,270,614	792,625	435,304	440,640	450,841	677,340
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	973,847	319,973	174,316	156,516	180,681	282,698
Other Receipts from State	957,489	614,239	—	—	—	—
Total Monies Made Available by State	4,201,950	1,726,837	609,620	597,156	631,522	960,038
Total Monies Made Available by Federal Government	128,736	191,815	571,030	—	358,754	—
Total Monies Made Available by Local Government Agencies	3,654,549	723,396	440,261	1,674,290	—	324,470
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	90,996	9,460	12,856	—	7,889
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	1,572,988	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	1,663,988	2,847,342	—	—	—	416,127
General Fund Monies Used for Street Purposes	5,081,483	904,858	239,137	306,941	1,109,991	841,805
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	2,604,795	1,180,826	—	—	1,277,802	324,470
Total Monies Made Available From City Sources	9,350,266	5,024,022	248,597	319,797	3,960,781	1,590,291
Grand Total Monies Made Available	\$17,335,501	\$7,666,070	\$1,869,508	\$2,591,243	\$4,951,057	\$2,874,799

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Contra Costa Cont'd Moraga	Oakley	Orinda	Pinole	Pittsburg	Pleasant Hill
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$100,234	\$177,855	\$108,168	\$118,911	\$382,020	\$204,266
Sec. 2106 S & H Code	69,141	118,939	74,234	81,130	250,022	135,920
Sec. 2107 S & H Code	133,987	237,789	144,592	158,952	510,660	273,049
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	4,000	6,000	4,000	4,000	7,500	6,000
Total Gas Tax Apportionments	307,362	540,583	330,994	362,993	1,150,202	619,235
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	128,070	255,268	136,383	144,499	453,653	249,258
Other Receipts from State	—	—	289,993	—	52,000	—
Total Monies Made Available by State	435,432	795,851	757,370	507,492	1,655,855	868,493
Total Monies Made Available by Federal Government	144,480	385,528	—	—	153,667	—
Total Monies Made Available by Local Government Agencies	264,564	467,021	484,022	417,204	1,487,620	727,292
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	12,506	72,177	6,525	22,577	42,460	64,147
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	7,876,695	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	416,273	—	—	1,756,574	646,825
General Fund Monies Used for Street Purposes	374,147	622,000	719,028	67,237	588,636	1,886,515
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	29,636	4,493,994	342,170	17,463	2,601,973	628,698
Total Monies Made Available From City Sources	416,289	5,604,444	1,067,723	107,277	12,866,338	3,226,185
Grand Total Monies Made Available	\$1,260,765	\$7,252,844	\$2,309,115	\$1,031,973	\$16,163,480	\$4,821,970

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Contra Costa Cont'd Richmond	San Pablo	San Ramon	Walnut Creek	Del Norte County Crescent City	El Dorado County Placerville
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$627,789	\$190,121	\$324,908	\$403,370	\$46,783	\$62,779
Sec. 2106 S & H Code	407,780	126,840	213,314	263,727	28,804	66,406
Sec. 2107 S & H Code	839,193	—	434,393	539,198	62,537	83,919
Sec. 2107 S & H Code Snow Removal	—	254,141	—	—	—	—
Sec. 2107.5 S & H Code	10,000	6,000	7,500	7,500	2,000	3,000
Total Gas Tax Apportionments	1,884,762	577,102	980,115	1,213,795	140,124	216,104
Motor Vehicle License (In-Lieu-Tax)	—	—	—	2,738,340	248,914	—
Traffic Congestion Relief	752,865	229,518	354,522	688,620	55,347	75,785
Other Receipts from State	3,785,513	—	600,000	583,380	—	422,289
Total Monies Made Available by State	6,423,140	806,620	1,934,637	5,224,135	444,385	714,178
Total Monies Made Available by Federal Government	1,032,048	761,130	—	—	—	948,260
Total Monies Made Available by Local Government Agencies	997,069	—	665,081	798,146	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	367,272	—	30,230	95,224	—	31,688
Proceeds from Sale of Bonds for Street Purposes	—	1,248,191	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	1,455,510	—	2,780,601	—	—	489,848
General Fund Monies Used for Street Purposes	—	435,507	621,562	—	109,552	483,371
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	32,767
Section 99400(a) P. U. Code	—	—	—	—	—	1,033
Monies Made Available From Other City Sources	862,359	139,865	90,340	206,541	—	74,386
Total Monies Made Available From City Sources	2,685,141	1,823,563	3,522,733	301,765	109,552	1,113,093
Grand Total Monies Made Available	\$11,137,398	\$3,391,313	\$6,122,451	\$6,324,046	\$553,937	\$2,775,531

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	El Dorado Cont'd South Lake Tahoe	Fresno County Clovis	Coalinga	Firebaugh	Fowler	Fresno
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$145,907	\$546,690	\$104,492	\$40,888	\$29,681	\$2,864,887
Sec. 2106 S & H Code	147,274	299,748	61,171	26,862	20,810	1,550,478
Sec. 2107 S & H Code	194,699	730,815	139,693	54,657	39,682	3,829,741
Sec. 2107 S & H Code Snow Removal	709,998	—	—	—	—	—
Sec. 2107.5 S & H Code	5,000	7,500	4,000	2,000	2,000	10,000
Total Gas Tax Apportionments	1,202,878	1,584,753	309,356	124,407	92,173	8,255,106
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	25,999	—
Traffic Congestion Relief	284,577	581,997	123,068	48,266	39,015	3,604,475
Other Receipts from State	—	566,337	—	—	—	76,914
Total Monies Made Available by State	1,487,455	2,733,087	432,424	172,673	157,187	11,936,495
Total Monies Made Available by Federal Government	—	695,054	—	—	—	11,780,469
Total Monies Made Available by Local Government Agencies	—	968,339	243,651	96,561	—	4,942,594
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	2,393	1,690	—	5,557
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	7,300,000
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	221,436	—	—	—	90,991	—
General Fund Monies Used for Street Purposes	1,308,305	2,097,176	—	—	—	10,386,976
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	56,649	10,802	4,321	3,058	325,917
Section 99400(a) P. U. Code	—	759,457	562,692	116,716	48,572	—
Monies Made Available From Other City Sources	28,037	353,503	12,349	47	—	11,362,500
Total Monies Made Available From City Sources	1,557,778	3,266,785	588,236	122,774	142,621	29,380,950
Grand Total Monies Made Available	\$3,045,233	\$7,663,265	\$1,264,311	\$392,008	\$299,808	\$58,040,508

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Fresno Cont'd					
	Huron	Kerman	Kingsburg	Mendota	Orange Cove	Parlier
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$44,625	\$77,135	\$68,214	\$53,582	\$58,947	\$78,315
Sec. 2106 S & H Code	28,876	46,410	41,605	33,704	36,597	47,053
Sec. 2107 S & H Code	59,654	103,125	91,184	71,636	78,810	104,688
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	3,000	3,000	2,000	3,000	3,000
Total Gas Tax Apportionments	135,155	229,670	204,003	160,922	177,354	233,056
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	51,327	79,539	86,275	63,826	66,988	98,424
Other Receipts from State	—	630,294	208,730	26,313	—	—
Total Monies Made Available by State	186,482	939,503	499,008	251,061	244,342	331,480
Total Monies Made Available by Federal Government	—	—	—	197,903	—	—
Total Monies Made Available by Local Government Agencies	111,888	177,794	170,096	131,859	140,980	183,926
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	1,333	—	18,805	522	17,005
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	31,336	—	—	—	—
General Fund Monies Used for Street Purposes	—	—	—	—	—	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	5,742	8,264	8,101	5,529	6,072	8,123
Section 99400(a) P. U. Code	132,669	348,059	205,574	204,908	251,183	408,278
Monies Made Available From Other City Sources	22,584	68,680	4,840	6,217	4,716	39,217
Total Monies Made Available From City Sources	160,995	457,672	218,515	235,459	262,493	472,623
Grand Total Monies Made Available	\$459,365	\$1,574,969	\$887,619	\$816,282	\$647,815	\$988,029

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Fresno Cont'd			Glenn County		
	Reedley	San Joaquin	Sanger	Selma	Orland	Willows
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$142,409	\$22,788	\$142,288	\$139,230	\$42,515	\$39,067
Sec. 2106 S & H Code	81,623	17,094	81,557	79,920	27,111	25,302
Sec. 2107 S & H Code	190,388	30,463	190,225	186,118	56,835	52,223
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	5,000	1,000	5,000	5,000	2,000	2,000
Total Gas Tax Apportionments	419,420	71,345	419,070	410,268	128,461	118,592
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	159,750	26,999	156,441	165,273	47,822	46,926
Other Receipts from State	—	—	154,040	—	53,001	91,297
Total Monies Made Available by State	579,170	98,344	729,551	575,541	229,284	256,815
Total Monies Made Available by Federal Government	—	—	228,616	887,404	—	149
Total Monies Made Available by Local Government Agencies	706,263	58,231	341,839	342,279	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	17,850	3,264	2,309	2,831	4,099	6,860
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	80,232	—	235,006	—	—	—
General Fund Monies Used for Street Purposes	85,974	—	765,718	983,870	—	276,906
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	163,135	—
Section 99234 P. U. Code	16,048	2,763	16,005	16,806	—	—
Section 99400(a) P. U. Code	624,500	80,824	570,532	303,415	2,085	218,464
Monies Made Available From Other City Sources	65,080	1,047	170,522	334,891	—	248
Total Monies Made Available From City Sources	889,684	87,898	1,760,092	1,641,813	169,319	502,478
Grand Total Monies Made Available	\$2,175,117	\$244,473	\$3,060,098	\$3,447,037	\$398,603	\$759,442

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Humboldt Cont'd					
	Arcata	Blue Lake	Eureka	Ferndale	Fortuna	Rio Dell
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$104,899	\$7,145	\$164,170	\$8,716	\$68,627	\$19,737
Sec. 2106 S & H Code	84,865	10,254	130,101	11,453	57,179	19,865
Sec. 2107 S & H Code	140,222	9,551	219,454	11,651	91,735	26,384
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	4,000	1,000	6,000	1,000	3,000	1,000
Total Gas Tax Apportionments	333,986	27,950	519,725	32,820	220,541	66,986
Motor Vehicle License (In-Lieu-Tax)	—	—	1,109,880	—	356,568	21,629
Traffic Congestion Relief	126,085	8,640	194,448	10,621	81,310	23,669
Other Receipts from State	454,814	—	64,800	—	—	100,035
Total Monies Made Available by State	914,885	36,590	1,888,853	43,441	658,419	212,319
Total Monies Made Available by Federal Government	6,554	—	163,336	—	57,623	16,997
Total Monies Made Available by Local Government Agencies	—	—	247,046	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	2,711	8,582	555	3,935	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	351,845	66,073	65,830	56,145	—	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	67,911	—	141,052	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	5,789	—	59,243	236,171	—
Monies Made Available From Other City Sources	216,439	5,269	130,151	—	115,523	—
Total Monies Made Available From City Sources	636,195	79,842	345,615	115,943	355,629	—
Grand Total Monies Made Available	\$1,557,634	\$116,432	\$2,644,850	\$159,384	\$1,071,671	\$229,316

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Humboldt Cont'd		Imperial County			
	Trinidad	Brawley	Calexico	Calipatria	El Centro	Holtville
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$1,959	\$154,710	\$223,282	\$47,943	\$254,805	\$36,099
Sec. 2106 S & H Code	6,295	80,016	113,350	28,109	128,682	22,347
Sec. 2107 S & H Code	2,619	206,809	298,481	64,087	340,608	48,260
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,000	6,000	6,000	2,000	6,000	2,000
Total Gas Tax Apportionments	11,873	447,535	641,113	142,139	730,095	108,706
Motor Vehicle License (In-Lieu-Tax)	1,920	—	—	—	—	—
Traffic Congestion Relief	2,332	174,502	249,556	60,713	308,535	43,803
Other Receipts from State	—	1,980,876	—	—	2,668,579	—
Total Monies Made Available by State	16,125	2,602,913	890,669	202,852	3,707,209	152,509
Total Monies Made Available by Federal Government	1,083	31,579	—	—	1,639,272	—
Total Monies Made Available by Local Government Agencies	—	—	2,266,042	289,048	2,495,755	181,716
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	39	14,069	1,007	7,717	4,448	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	10,299	—	—	—	—
General Fund Monies Used for Street Purposes	41,867	—	985,868	—	42,376	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	17,836	—	—	—
Section 99234 P. U. Code	—	4,052	32,769	11,952	39,711	—
Section 99400(a) P. U. Code	21,206	47,875	719,888	96,335	864,935	147,669
Monies Made Available From Other City Sources	16,724	1,280,534	476,857	10,965	1,213,900	—
Total Monies Made Available From City Sources	79,836	1,356,829	2,234,225	126,969	2,165,370	147,669
Grand Total Monies Made Available	\$97,044	\$3,991,321	\$5,390,936	\$618,869	\$10,007,606	\$481,894

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Imperial Cont'd		Inyo County	Kern County		California City
	Imperial	Westmorland	Bishop	Arvin	Bakersfield	
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$62,414	\$14,824	\$22,097	\$91,738	\$1,897,452	\$73,649
Sec. 2106 S & H Code	35,130	12,007	20,443	41,535	764,715	34,290
Sec. 2107 S & H Code	83,458	19,816	29,538	122,646	2,536,567	98,466
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	3,000	1,000	1,000	4,000	10,000	3,000
Total Gas Tax Apportionments	184,002	47,647	73,078	259,919	5,208,734	209,405
Motor Vehicle License (In-Lieu-Tax)	777,947	—	—	—	—	—
Traffic Congestion Relief	66,524	—	26,862	105,736	2,026,228	83,040
Other Receipts from State	—	—	1,674,745	—	1,207,923	—
Total Monies Made Available by State	1,028,473	47,647	1,774,685	365,655	8,442,885	292,445
Total Monies Made Available by Federal Government	—	—	—	—	19,530,904	—
Total Monies Made Available by Local Government Agencies	—	229,881	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	911	249	—	—	43,668
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	734	—
General Fund Monies Used for Street Purposes	390,216	—	236,776	—	20,507,496	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	2,400	78,709
Section 99400(a) P. U. Code	—	—	—	—	—	361,401
Monies Made Available From Other City Sources	77,870	3,332	—	—	30,722,097	1,325,177
Total Monies Made Available From City Sources	468,086	4,243	237,025	—	51,232,727	1,808,955
Grand Total Monies Made Available	\$1,496,559	\$281,771	\$2,011,710	\$365,655	\$79,206,516	\$2,101,400

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Kern Cont'd					
	Delano	Maricopa	McFarland	Ridgecrest	Shafter	Taft
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$301,345	\$6,957	\$76,129	\$161,588	\$88,213	\$55,490
Sec. 2106 S & H Code	125,469	7,587	35,292	69,511	40,129	27,026
Sec. 2107 S & H Code	402,876	9,300	101,767	216,023	117,925	74,175
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	1,000	3,000	6,000	3,000	2,000
Total Gas Tax Apportionments	837,190	24,844	216,188	453,122	249,267	158,691
Motor Vehicle License (In-Lieu-Tax)	—	—	67,733	—	1,151,589	592,150
Traffic Congestion Relief	315,620	8,424	80,776	214,525	100,157	66,452
Other Receipts from State	—	—	—	—	—	—
Total Monies Made Available by State	1,152,810	33,268	364,697	667,647	1,501,013	817,293
Total Monies Made Available by Federal Government	240,290	—	—	—	569,477	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	19,278	—	—	574	—	2,343
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	336,857	—	—	528,839	214,223	42,013
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	35,710	22,021
Section 99234 P. U. Code	—	—	—	—	—	10,300
Section 99400(a) P. U. Code	1,119,973	175,203	—	462,016	—	254,248
Monies Made Available From Other City Sources	579,345	—	277,940	2,156,611	—	—
Total Monies Made Available From City Sources	2,055,453	175,203	277,940	3,148,040	249,933	330,925
Grand Total Monies Made Available	\$3,448,553	\$208,471	\$642,637	\$3,815,687	\$2,320,423	\$1,148,218

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Kern Cont'd		Kings County			
	Tehachapi	Wasco	Avenal	Corcoran	Hanford	Lemoore
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$76,728	\$147,322	\$99,373	\$143,272	\$298,208	\$142,239
Sec. 2106 S & H Code	35,529	63,809	48,111	67,230	134,771	66,793
Sec. 2107 S & H Code	102,572	196,930	132,841	191,547	398,646	190,148
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	3,000	5,000	4,000	6,000	7,500	5,000
Total Gas Tax Apportionments	217,829	413,061	284,325	408,049	839,125	404,180
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	190,103
Traffic Congestion Relief	85,720	167,178	118,466	160,543	361,341	159,077
Other Receipts from State	—	—	1,586,201	1,200,000	282,232	151,480
Total Monies Made Available by State	303,549	580,239	1,988,992	1,768,592	1,482,698	904,840
Total Monies Made Available by Federal Government	333,767	420,504	24,523	123,922	442,774	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	10,635	15,025	3,278	1,195	73,931	59,139
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	327,662	—
General Fund Monies Used for Street Purposes	830,348	445,913	—	—	1,976,556	120,552
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	24,893	—	—	182,626	—
Section 99234 P. U. Code	—	6,645	—	—	—	—
Section 99400(a) P. U. Code	842,923	825,291	268,847	—	32,416	234,998
Monies Made Available From Other City Sources	944,431	605,200	—	40,340	3,436,940	458,620
Total Monies Made Available From City Sources	2,628,337	1,922,967	272,125	41,535	6,030,131	873,309
Grand Total Monies Made Available	\$3,265,653	\$2,923,710	\$2,285,640	\$1,934,049	\$7,955,603	\$1,778,149

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Lake Cont'd		Lassen County	Los Angeles County	Alhambra	Arcadia
	Clearlake	Lakeport	Susanville	Agoura Hills		
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$84,677	\$31,110	\$112,821	\$141,516	\$549,309	\$341,741
Sec. 2106 S & H Code	60,818	25,382	55,680	87,548	325,996	204,624
Sec. 2107 S & H Code	113,194	41,586	150,811	189,170	734,280	456,821
Sec. 2107 S & H Code Snow Removal	—	—	38,483	—	—	—
Sec. 2107.5 S & H Code	3,000	2,000	4,000	5,000	7,500	7,500
Total Gas Tax Apportionments	261,689	100,078	361,795	423,234	1,617,085	1,010,686
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	101,783	43,977	137,670	163,107	661,353	412,365
Other Receipts from State	—	14,006	25,513	—	—	—
Total Monies Made Available by State	363,472	158,061	524,978	586,341	2,278,438	1,423,051
Total Monies Made Available by Federal Government	—	—	—	5,066,452	962,706	178,694
Total Monies Made Available by Local Government Agencies	—	—	—	1,185,163	—	33,619
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	2,776	—	12,262	—	66,897
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	2,428,743	376,835
General Fund Monies Used for Street Purposes	300,000	349,206	160,173	1,568,499	302,495	2,236,469
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	116,730	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	—	—	50,903	3,068,623	4,231,732	812,701
Total Monies Made Available From City Sources	300,000	351,982	211,076	4,766,114	6,962,970	3,492,902
Grand Total Monies Made Available	\$663,472	\$510,043	\$736,054	\$11,604,070	\$10,204,114	\$5,128,266

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Los Angeles Cont'd Artesia	Avalon	Azusa	Baldwin Park	Bell	Bell Gardens
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$106,174	\$21,285	\$294,368	\$492,686	\$236,334	\$281,138
Sec. 2106 S & H Code	66,882	17,246	176,924	292,887	142,991	169,186
Sec. 2107 S & H Code	141,927	28,453	393,493	658,591	315,916	375,814
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	4,000	1,000	6,000	7,500	6,000	6,000
Total Gas Tax Apportionments	318,983	67,984	870,785	1,451,664	701,241	832,138
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	206,810	—
Traffic Congestion Relief	133,394	25,272	353,105	618,082	284,680	339,414
Other Receipts from State	62,846	—	—	—	—	—
Total Monies Made Available by State	515,223	93,256	1,223,890	2,069,746	1,192,731	1,171,552
Total Monies Made Available by Federal Government	19,427	—	—	345,792	—	—
Total Monies Made Available by Local Government Agencies	230,266	—	—	272,709	518,209	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	8,268	1,668	77,248	—	12,128	2,885
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	71,505	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	130,157	—	—	1,652,067	287,610	—
General Fund Monies Used for Street Purposes	464,477	65,000	771,462	905,103	—	168,345
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	66,745	—	—	—	—
Section 99234 P. U. Code	—	5,955	—	77,143	42,442	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	21,018	551,314	90,351	84,153	25,607	22,170
Total Monies Made Available From City Sources	623,920	690,682	939,061	2,718,466	439,292	193,400
Grand Total Monies Made Available	\$1,388,836	\$783,938	\$2,162,951	\$5,406,713	\$2,150,232	\$1,364,952

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Los Angeles Cont'd					
	Bellflower	Beverly Hills	Bradbury	Burbank	Calabasas	Carson
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$470,165	\$218,236	\$5,768	\$648,841	\$141,997	\$596,427
Sec. 2106 S & H Code	279,718	132,407	8,173	384,188	87,828	353,547
Sec. 2107 S & H Code	628,485	291,725	7,711	867,344	189,817	797,264
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	6,000	1,000	10,000	5,000	7,500
Total Gas Tax Apportionments	1,385,868	648,368	22,652	1,910,373	424,642	1,754,738
Motor Vehicle License (In-Lieu-Tax)	—	—	—	6,997,679	—	531,114
Traffic Congestion Relief	612,419	263,053	6,885	777,212	163,258	707,748
Other Receipts from State	26,453	—	—	197,035	45,567	—
Total Monies Made Available by State	2,024,740	911,421	29,537	9,882,299	633,467	2,993,600
Total Monies Made Available by Federal Government	—	—	—	87,257	665,128	588,468
Total Monies Made Available by Local Government Agencies	521,189	—	—	4,545,114	—	1,682,144
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	98,733	—	89,292	16,036	147,289
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	827,138	—	—	—	—
General Fund Monies Used for Street Purposes	3,067,366	9,082,298	—	3,855,614	1,991,832	7,821,476
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	1,014,171	—	—
Section 99234 P. U. Code	44,268	—	2,997	4,057	72	765
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	108	—	—	3,727,044	888,100	—
Total Monies Made Available From City Sources	3,111,742	10,008,169	2,997	8,690,178	2,896,040	7,969,530
Grand Total Monies Made Available	\$5,657,671	\$10,919,590	\$32,534	\$23,204,848	\$4,194,635	\$13,233,742

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Los Angeles Cont'd Cerritos	Claremont	Commerce	Compton	Covina	Cudahy
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$334,058	\$222,488	\$81,910	\$600,448	\$300,725	\$156,785
Sec. 2106 S & H Code	200,133	134,892	52,695	355,895	180,642	96,476
Sec. 2107 S & H Code	446,547	297,415	109,492	802,648	401,991	209,580
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	6,000	3,000	7,500	6,000	6,000
Total Gas Tax Apportionments	988,238	660,795	247,097	1,766,491	889,358	468,841
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	403,129	268,141	98,309	721,672	362,224	223,296
Other Receipts from State	—	—	—	—	—	—
Total Monies Made Available by State	1,391,367	928,936	345,406	2,488,163	1,251,582	692,137
Total Monies Made Available by Federal Government	—	—	276,847	1,846,000	553,640	—
Total Monies Made Available by Local Government Agencies	—	—	123,283	421,070	713,888	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	6,501	4,929	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	1,754,248	—	3,795,696	263,714	—
General Fund Monies Used for Street Purposes	5,586,314	506,890	1,492,131	871,815	253,308	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	57,799	55,458	20,544
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	9,999	12,598	—	—	197,779	—
Total Monies Made Available From City Sources	5,596,313	2,273,736	1,498,632	4,730,239	770,259	20,544
Grand Total Monies Made Available	\$6,987,680	\$3,202,672	\$2,244,168	\$9,485,472	\$3,289,369	\$712,681

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Los Angeles Cont'd Culver City	Diamond Bar	Downey	Duarte	El Monte	El Segundo
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$247,902	\$363,787	\$689,098	\$139,574	\$763,488	\$103,289
Sec. 2106 S & H Code	149,755	217,514	407,734	86,412	451,229	65,195
Sec. 2107 S & H Code	331,379	486,291	921,140	186,575	1,020,588	138,071
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	7,500	10,000	5,000	10,000	4,000
Total Gas Tax Apportionments	735,036	1,075,092	2,027,972	417,561	2,245,305	310,555
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	299,221	455,608	831,190	166,427	946,919	124,242
Other Receipts from State	—	—	244,139	—	—	—
Total Monies Made Available by State	1,034,257	1,530,700	3,103,301	583,988	3,192,224	434,797
Total Monies Made Available by Federal Government	93,405	1,264,939	81,446	—	244,438	10,915,172
Total Monies Made Available by Local Government Agencies	—	695,605	6,457	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	49,222	18,819	130,795	25,084	16,187	5,051
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	1,513,453	600,281	—	—
General Fund Monies Used for Street Purposes	4,416,448	992,365	2,293,233	452,336	423,055	2,785,432
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	319,833	—
Section 99234 P. U. Code	23,341	—	—	13,079	—	8,779
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	158,218	145,657	2,684,920	—	751,172	1,426,900
Total Monies Made Available From City Sources	4,647,229	1,156,841	6,622,401	1,090,780	1,510,247	4,226,162
Grand Total Monies Made Available	\$5,774,891	\$4,648,085	\$9,813,605	\$1,674,768	\$4,946,909	\$15,576,131

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Los Angeles Cont'd Gardena	Glendale	Glendora	Hawaiian Gardens	Hawthorne	Hermosa Beach
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$373,345	\$1,255,707	\$317,773	\$96,300	\$538,721	\$118,935
Sec. 2106 S & H Code	223,102	739,044	190,609	61,109	319,803	74,344
Sec. 2107 S & H Code	499,070	1,678,548	424,780	128,728	720,131	158,984
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	10,000	7,500	4,000	7,500	4,000
Total Gas Tax Apportionments	1,103,017	3,683,299	940,662	290,137	1,586,155	356,263
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	484,114	1,511,044	407,176	115,809	650,104	144,069
Other Receipts from State	—	1,724,612	—	—	—	—
Total Monies Made Available by State	1,587,131	6,918,955	1,347,838	405,946	2,236,259	500,332
Total Monies Made Available by Federal Government	475,917	13,315,433	320	—	—	—
Total Monies Made Available by Local Government Agencies	897,889	—	3,303,354	—	1,000,000	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	210,065	558,149	17,228	—	65,711	1,081
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	488,916	—	326,300	—	747,123	—
General Fund Monies Used for Street Purposes	1,007,000	11,619,765	2,933,000	41,276	—	4,046,589
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	31,658	—	30,138	—	50,709	8,723
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	—	21,020	176,651	—	11,288,249	—
Total Monies Made Available From City Sources	1,737,639	12,198,934	3,483,317	41,276	12,151,792	4,056,393
Grand Total Monies Made Available	\$4,698,576	\$32,433,322	\$8,134,829	\$447,222	\$15,388,051	\$4,556,725

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Los Angeles Cont'd					
	Hidden Hills	Huntington Park	Industry	Inglewood	Irwindale	La Canada Flintridge
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$12,363	\$393,835	\$—	\$717,295	\$9,507	\$131,066
Sec. 2106 S & H Code	12,029	235,086	7,652	424,215	10,358	81,438
Sec. 2107 S & H Code	16,525	526,452	6,519	958,849	12,710	175,200
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,000	7,500	1,000	10,000	1,000	5,000
Total Gas Tax Apportionments	41,917	1,162,873	15,171	2,110,359	33,575	392,704
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	14,868	475,464	5,911	908,304	11,080	157,836
Other Receipts from State	—	—	—	—	—	—
Total Monies Made Available by State	56,785	1,638,337	21,082	3,018,663	44,655	550,540
Total Monies Made Available by Federal Government	—	—	—	1,022,367	—	1,903,375
Total Monies Made Available by Local Government Agencies	—	308,794	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	127	8,913	—	21,701	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	24,393,492	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	887,213	—	3,831,684	7,355	—
General Fund Monies Used for Street Purposes	25,322	752,158	6,967,122	1,007,096	1,548,199	2,889,237
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	9,836	—	—	—	—	—
Section 99234 P. U. Code	—	7	—	62,274	—	11,180
Section 99400(a) P. U. Code	—	—	19,357	—	—	—
Monies Made Available From Other City Sources	—	106,143	84,310	3,421,530	100,680	62,000
Total Monies Made Available From City Sources	35,285	1,754,434	31,464,281	8,344,285	1,656,234	2,962,417
Grand Total Monies Made Available	\$92,070	\$3,701,565	\$31,485,363	\$12,385,315	\$1,700,889	\$5,416,332

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Los Angeles Cont'd La Habra Heights	La Mirada	La Puente	La Verne	Lakewood	Lancaster
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$37,564	\$306,175	\$263,006	\$203,077	\$507,535	\$842,314
Sec. 2106 S & H Code	26,765	183,828	158,586	123,545	301,569	497,288
Sec. 2107 S & H Code	50,214	409,274	351,568	271,460	678,440	1,126,034
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	7,500	6,000	6,000	7,500	10,000
Total Gas Tax Apportionments	116,543	906,777	779,160	604,082	1,495,044	2,475,636
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	51,801	366,959	317,274	244,925	612,513	945,553
Other Receipts from State	—	916,332	6,318	150,000	—	—
Total Monies Made Available by State	168,344	2,190,068	1,102,752	999,007	2,107,557	3,421,189
Total Monies Made Available by Federal Government	—	225,000	—	900,000	—	—
Total Monies Made Available by Local Government Agencies	27,587	772,302	—	—	1,348,156	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	25,419	—	13,577	92,261	22,853
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	8,936	—	—	—	—	3,988,083
General Fund Monies Used for Street Purposes	168,791	5,514,616	—	1,742,587	7,520,300	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	4,533,467
Section 99234 P. U. Code	—	28,828	—	—	47,787	2,634
Section 99400(a) P. U. Code	—	—	—	—	—	179,068
Monies Made Available From Other City Sources	28,674	—	648,108	865,918	—	3,322,425
Total Monies Made Available From City Sources	206,401	5,568,863	648,108	2,622,082	7,660,348	12,048,530
Grand Total Monies Made Available	\$402,332	\$8,756,233	\$1,750,860	\$4,521,089	\$11,116,061	\$15,469,719

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Los Angeles Cont'd Lawndale	Lomita	Long Beach	Los Angeles	Lynwood	Malibu
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$203,004	\$128,306	\$2,982,359	\$24,139,657	\$444,077	\$83,147
Sec. 2106 S & H Code	123,501	79,824	1,748,656	14,119,626	264,463	53,418
Sec. 2107 S & H Code	271,365	171,511	3,986,641	32,268,948	593,612	111,145
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	5,000	10,000	20,000	7,500	3,000
Total Gas Tax Apportionments	603,870	384,641	8,727,656	70,548,231	1,309,652	250,710
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	254,467	154,821	3,784,418	29,838,379	558,726	99,520
Other Receipts from State	—	—	306,850	—	587,435	343,606
Total Monies Made Available by State	858,337	539,462	12,818,924	100,386,610	2,455,813	693,836
Total Monies Made Available by Federal Government	110,358	—	1,276,746	7,835,243	643,812	216,439
Total Monies Made Available by Local Government Agencies	468,321	—	3,751,848	—	305,909	34,417
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	19,682	2,241	284,038	482,397	9,308	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	1,230,970	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	11,553	—	43,060,519	1,170,521	—
General Fund Monies Used for Street Purposes	138,995	83,787	16,295,412	308,326,057	409,581	124,656
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	6,714,720	497,039	651,613
Section 99234 P. U. Code	9,838	(34)	—	2,989,773	3,271	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	265,666	379,745	961,894	80,651,980	—	4,025
Total Monies Made Available From City Sources	434,181	477,292	17,541,344	442,225,446	3,320,690	780,294
Grand Total Monies Made Available	\$1,871,197	\$1,016,754	\$35,388,862	\$550,447,299	\$6,726,224	\$1,724,986

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Los Angeles Cont'd Manhattan Beach	Maywood	Monrovia	Montebello	Monterey Park	Norwalk
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$223,476	\$179,710	\$237,537	\$398,349	\$391,924	\$668,299
Sec. 2106 S & H Code	135,472	109,879	143,693	237,725	233,969	395,572
Sec. 2107 S & H Code	298,728	240,230	317,527	532,487	523,898	893,337
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	6,000	6,000	7,500	7,500	10,000
Total Gas Tax Apportionments	663,676	535,819	704,757	1,176,061	1,157,291	1,967,208
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	269,741	216,689	285,994	480,970	471,398	815,962
Other Receipts from State	—	—	—	—	—	—
Total Monies Made Available by State	933,417	752,508	990,751	1,657,031	1,628,689	2,783,170
Total Monies Made Available by Federal Government	—	583,766	—	492,700	326,550	824,053
Total Monies Made Available by Local Government Agencies	—	—	—	1,299,423	940,733	216,920
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	168,400	—	—	43,291	6,832	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	380,758	378,864	—	—	338,170	—
General Fund Monies Used for Street Purposes	3,899,651	38,119	2,218,530	1,527,575	1,052,385	2,865,938
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	1,670	—	—	—	—
Section 99234 P. U. Code	40,000	30,854	(7,971)	37,506	35,829	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	236,264	—	144,920	—	33,163	—
Total Monies Made Available From City Sources	4,725,073	449,507	2,355,479	1,608,372	1,466,379	2,865,938
Grand Total Monies Made Available	\$5,658,490	\$1,785,781	\$3,346,230	\$5,057,526	\$4,362,351	\$6,690,081

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Los Angeles Cont'd					
	Palmdale	Palos Verdes Estates	Paramount	Pasadena	Pico Rivera	Pomona
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$857,691	\$86,180	\$352,468	\$887,170	\$408,144	\$981,876
Sec. 2106 S & H Code	506,286	55,192	210,897	523,545	243,453	578,927
Sec. 2107 S & H Code	1,146,574	115,200	471,155	1,185,927	545,580	1,312,511
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	3,000	7,500	10,000	7,500	10,000
Total Gas Tax Apportionments	2,520,551	259,572	1,042,020	2,606,642	1,204,677	2,883,314
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	1,499,966	103,722	425,907	1,131,646	491,391	1,183,982
Other Receipts from State	—	—	—	437,719	700,173	—
Total Monies Made Available by State	4,020,517	363,294	1,467,927	4,176,007	2,396,241	4,067,296
Total Monies Made Available by Federal Government	—	—	937,526	8,997,350	51,526	967,832
Total Monies Made Available by Local Government Agencies	1,417,863	—	1,244,418	308,496	—	2,134,042
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	65,530	20,686	20,787	98,392	34,512	3,156
Proceeds from Sale of Bonds for Street Purposes	1,163,650	—	—	—	—	1,686,748
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	539,421	—	11,198	—	1,490,530	—
General Fund Monies Used for Street Purposes	1,067,313	219,520	1,120,997	9,389,632	484,835	3,594,737
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	79,258	—	33,187	75,220	59,341	74,920
Section 99400(a) P. U. Code	4,714,616	—	—	—	—	—
Monies Made Available From Other City Sources	1,144,178	2,202,142	1,741,091	6,460,317	522,605	836,675
Total Monies Made Available From City Sources	8,773,966	2,442,348	2,927,260	16,023,561	2,591,823	6,196,236
Grand Total Monies Made Available	\$14,212,346	\$2,805,642	\$6,577,131	\$29,505,414	\$5,039,590	\$13,365,406

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Los Angeles Cont'd					
	Rancho Palos Verdes	Redondo Beach	Rolling Hills Estates	Rosemead	San Dimas	San Fernando
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$264,006	\$408,459	\$49,684	\$347,013	\$224,462	\$151,911
Sec. 2106 S & H Code	159,172	243,635	33,851	207,706	136,049	93,626
Sec. 2107 S & H Code	352,906	546,003	66,414	463,868	300,046	203,067
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	7,500	2,000	7,500	6,000	6,000
Total Gas Tax Apportionments	782,084	1,205,597	151,949	1,026,087	666,557	454,604
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	318,325	527,431	59,887	417,555	270,851	182,404
Other Receipts from State	12,000	13,320	—	—	—	65,203
Total Monies Made Available by State	1,112,409	1,746,348	211,836	1,443,642	937,408	702,211
Total Monies Made Available by Federal Government	—	—	—	1,938,563	—	—
Total Monies Made Available by Local Government Agencies	155,806	563,675	364,948	—	33,150	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	22,533	34,790	—	—	39,424	18,529
Proceeds from Sale of Bonds for Street Purposes	—	857,949	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	256,079	2,022,935	—	744,019	810,582	374,142
General Fund Monies Used for Street Purposes	2,817,722	742,329	1,285,636	341,170	2,811,968	412,030
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	67,711	—	—	—
Section 99234 P. U. Code	70,095	—	—	3,840	6,161	5,329
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	2,065,709	1,639,680	986	2,726,984	594,692	1,346,948
Total Monies Made Available From City Sources	5,232,138	5,297,683	1,354,333	3,816,013	4,262,827	2,156,978
Grand Total Monies Made Available	\$6,500,353	\$7,607,706	\$1,931,117	\$7,198,218	\$5,233,385	\$2,859,189

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Los Angeles Cont'd					
	San Gabriel	San Marino	Santa Clarita	Santa Fe Springs	Santa Monica	Sierra Madre
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$257,193	\$82,935	\$1,023,631	\$109,163	\$554,975	\$67,607
Sec. 2106 S & H Code	155,185	53,294	603,285	68,631	329,308	44,332
Sec. 2107 S & H Code	343,804	110,862	1,368,466	145,922	741,853	90,373
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	3,000	10,000	4,000	7,500	3,000
Total Gas Tax Apportionments	762,182	250,091	3,005,382	327,716	1,633,636	205,312
Motor Vehicle License (In-Lieu-Tax)	—	981,960	—	—	—	—
Traffic Congestion Relief	331,030	100,021	1,213,712	133,207	665,165	81,587
Other Receipts from State	—	104,400	—	785,751	—	—
Total Monies Made Available by State	1,093,212	1,436,472	4,219,094	1,246,674	2,298,801	286,899
Total Monies Made Available by Federal Government	84,946	—	2,412,243	77,871	147,957	233
Total Monies Made Available by Local Government Agencies	—	—	18,413,531	1,894,085	410,188	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	32,874	24,258	132,120	—	159,045	32,823
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	2,983,919	180,725	—	—
General Fund Monies Used for Street Purposes	934,810	1,375,674	2,197,206	2,808,858	13,489,419	32,532
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	249,294	—	—
Section 99234 P. U. Code	16,121	12,999	118,697	9,335	102,863	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	4,380	234,850	23,735,659	323,223	4,330,706	6,773
Total Monies Made Available From City Sources	988,185	1,647,781	29,167,601	3,571,435	18,082,033	72,128
Grand Total Monies Made Available	\$2,166,343	\$3,084,253	\$54,212,469	\$6,790,065	\$20,938,979	\$359,260

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Los Angeles Cont'd Signal Hill	South El Monte	South Gate	South Pasadena	Temple City	Torrance
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$67,336	\$136,015	\$619,731	\$156,445	\$216,256	\$894,716
Sec. 2106 S & H Code	44,172	84,331	367,173	96,277	131,250	527,956
Sec. 2107 S & H Code	90,013	181,816	828,416	209,126	289,078	1,196,014
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	3,000	5,000	10,000	6,000	6,000	10,000
Total Gas Tax Apportionments	204,521	407,162	1,825,320	467,848	642,584	2,628,686
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	77,507	163,093	746,745	187,887	279,442	1,104,006
Other Receipts from State	566,444	28,550	1,085,117	842,254	—	204,930
Total Monies Made Available by State	848,472	598,805	3,657,182	1,497,989	922,026	3,937,622
Total Monies Made Available by Federal Government	122,849	10,000	14,670	1,460,704	—	—
Total Monies Made Available by Local Government Agencies	—	1,289,081	3,096,620	553,574	—	145
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	6,593	18,906	95,497	14,297	35,829	543,967
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	4,911,085
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	789,011	871,347	1,251,809
General Fund Monies Used for Street Purposes	2,045,885	347,486	937,906	619,100	348,293	11,764,511
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	115,576	—	—	—	—	495,930
Section 99234 P. U. Code	—	—	—	797	—	212,774
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	549,781	—	594,494	424,611	—	897,438
Total Monies Made Available From City Sources	2,717,835	366,392	1,627,897	1,847,816	1,255,469	20,077,514
Grand Total Monies Made Available	\$3,689,156	\$2,264,278	\$8,396,369	\$5,360,083	\$2,177,495	\$24,015,281

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Los Angeles Cont'd Vernon	Walnut	West Covina	West Hollywood	Westlake Village	Whittier
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$582	\$195,077	\$682,397	\$230,712	\$54,014	\$529,226
Sec. 2106 S & H Code	5,141	118,866	403,812	139,703	36,384	314,252
Sec. 2107 S & H Code	778	260,768	912,190	308,401	72,203	707,434
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,000	6,000	10,000	6,000	2,000	7,500
Total Gas Tax Apportionments	7,501	580,711	2,008,399	684,816	164,601	1,558,412
Motor Vehicle License (In-Lieu-Tax)	6,896	—	—	—	—	—
Traffic Congestion Relief	700	233,593	858,351	277,875	68,149	672,003
Other Receipts from State	—	—	—	—	—	3,820
Total Monies Made Available by State	15,097	814,304	2,866,750	962,691	232,750	2,234,235
Total Monies Made Available by Federal Government	—	—	223,732	—	—	226,136
Total Monies Made Available by Local Government Agencies	4,106,804	309,801	1,904,234	—	—	430,455
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	11,534	1,593	13,233	6,474	74,517
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	103,800
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	2,001,691	3,068,099	316,045	279,102	461,492
General Fund Monies Used for Street Purposes	2,789,589	521,432	204,019	3,104,211	2,578,047	3,282,213
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	327,991	—	142,154	414,750
Section 99234 P. U. Code	—	—	60,101	—	10,375	49,829
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	—	220,913	714,962	—	232,442	—
Total Monies Made Available From City Sources	2,789,589	2,755,570	4,376,765	3,433,489	3,248,594	4,386,601
Grand Total Monies Made Available	\$6,911,490	\$3,879,675	\$9,371,481	\$4,396,180	\$3,481,344	\$7,277,427

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Madera Cont'd		Marin County			
	Chowchilla	Madera	Belvedere	Corte Madera	Fairfax	Larkspur
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$104,047	\$320,651	\$13,035	\$57,190	\$44,801	\$73,540
Sec. 2106 S & H Code	41,795	118,799	14,318	46,558	37,512	58,496
Sec. 2107 S & H Code	139,095	428,675	17,424	76,448	59,887	98,303
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	4,000	7,500	1,000	2,000	2,000	3,000
Total Gas Tax Apportionments	288,937	875,625	45,777	182,196	144,200	233,339
Motor Vehicle License (In-Lieu-Tax)	—	—	13,472	—	49,128	—
Traffic Congestion Relief	112,798	353,328	15,906	72,670	54,668	89,737
Other Receipts from State	293,324	—	—	—	—	—
Total Monies Made Available by State	695,059	1,228,953	75,155	254,866	247,996	323,076
Total Monies Made Available by Federal Government	34,692	1,527	—	—	50,000	—
Total Monies Made Available by Local Government Agencies	108,982	60,786	23,630	68,591	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	936	60,228	1,288	5,407	—	36,697
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	280,086	—	—	—	—	—
General Fund Monies Used for Street Purposes	72,811	477,398	558,249	1,909,572	390,609	1,295,207
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	33,568	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	818,864	—	—	—	—
Monies Made Available From Other City Sources	56,050	2,579,364	236,226	783,636	—	207,379
Total Monies Made Available From City Sources	409,883	3,935,854	795,763	2,732,183	390,609	1,539,283
Grand Total Monies Made Available	\$1,248,616	\$5,227,120	\$894,548	\$3,055,640	\$688,605	\$1,862,359

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Marin Cont'd					
	Mill Valley	Novato	Ross	San Anselmo	San Rafael	Sausalito
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$83,402	\$310,823	\$14,308	\$75,570	\$348,228	\$44,948
Sec. 2106 S & H Code	65,697	231,740	15,247	59,978	259,057	37,619
Sec. 2107 S & H Code	111,487	415,508	19,127	101,017	465,499	60,083
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	3,000	7,500	1,000	3,000	7,500	2,000
Total Gas Tax Apportionments	263,586	965,571	49,682	239,565	1,080,284	144,650
Motor Vehicle License (In-Lieu-Tax)	—	—	173,593	—	—	—
Traffic Congestion Relief	105,456	363,361	17,416	92,173	480,062	57,709
Other Receipts from State	146,375	109,299	173,941	150,228	—	—
Total Monies Made Available by State	515,417	1,438,231	414,632	481,966	1,560,346	202,359
Total Monies Made Available by Federal Government	366,961	273,189	—	630,618	350,000	—
Total Monies Made Available by Local Government Agencies	—	397,547	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	4,129	—	—	—	74,558	18,565
Proceeds from Sale of Bonds for Street Purposes	—	5,000,000	—	41,719	97,696	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	429,571	—	—	—	—
General Fund Monies Used for Street Purposes	1,783,973	2,585,577	163,262	571,811	3,643,608	1,202,943
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	15,822	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	—	2,297,063	359,413	327,744	2,168,748	487,659
Total Monies Made Available From City Sources	1,788,102	10,312,211	522,675	941,274	6,000,432	1,709,167
Grand Total Monies Made Available	\$2,670,480	\$12,421,178	\$937,307	\$2,053,858	\$7,910,778	\$1,911,526

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Marin Cont'd	Mendocino County			Merced County	
	Tiburon	Fort Bragg	Point Arena	Ukiah	Willits	Atwater
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$53,520	\$43,090	\$3,039	\$96,801	\$30,947	\$165,799
Sec. 2106 S & H Code	43,878	35,446	6,961	73,646	26,810	91,171
Sec. 2107 S & H Code	71,543	57,600	4,062	129,397	41,368	221,634
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	2,000	1,000	4,000	2,000	6,000
Total Gas Tax Apportionments	170,941	138,136	15,062	303,844	101,125	484,604
Motor Vehicle License (In-Lieu-Tax)	—	—	2,942	—	—	—
Traffic Congestion Relief	69,550	52,581	—	123,823	37,763	194,002
Other Receipts from State	—	—	—	395,435	—	—
Total Monies Made Available by State	240,491	190,717	18,004	823,102	138,888	678,606
Total Monies Made Available by Federal Government	—	—	695,325	—	109,257	—
Total Monies Made Available by Local Government Agencies	—	—	—	8,496	748,871	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	18,868	5,955	—	25,992	—	7,443
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	30	157,386	—	—
General Fund Monies Used for Street Purposes	964,960	240,284	—	925,959	510,136	633,727
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	14,713	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	64,145	—	671,394
Monies Made Available From Other City Sources	1,082,506	91,814	—	203,071	11,168	676,963
Total Monies Made Available From City Sources	2,066,334	338,053	30	1,376,553	536,017	1,989,527
Grand Total Monies Made Available	\$2,306,825	\$528,770	\$713,359	\$2,208,151	\$1,533,033	\$2,668,133

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Merced Cont'd				Modoc County	
	Dos Palos	Gustine	Livingston	Los Banos	Merced	Alturas
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$30,055	\$56,187	\$76,869	\$208,108	\$464,204	\$17,764
Sec. 2106 S & H Code	20,458	37,725	44,837	113,204	246,589	13,694
Sec. 2107 S & H Code	40,176	74,861	102,764	278,201	620,572	23,726
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,000	2,000	3,000	6,000	7,500	1,000
Total Gas Tax Apportionments	91,689	170,773	227,470	605,513	1,338,865	56,184
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	364,446
Traffic Congestion Relief	35,453	38,351	89,581	221,629	509,211	19,748
Other Receipts from State	47,526	2,238	109,898	275,026	—	—
Total Monies Made Available by State	174,668	211,362	426,949	1,102,168	1,848,076	440,378
Total Monies Made Available by Federal Government	—	—	—	—	1,363,138	25,316
Total Monies Made Available by Local Government Agencies	—	—	—	358,728	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	4	—	22,024	3,500	7,669	(237)
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	274,178	68,262	—	1,449,196	1,316,584	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	114,872	—	—	—	—	—
Section 99400(a) P. U. Code	—	130,510	330,615	722,998	1,099,198	—
Monies Made Available From Other City Sources	—	—	—	1,969,625	4,604,325	(812)
Total Monies Made Available From City Sources	389,054	198,772	352,639	4,145,319	7,027,776	(1,049)
Grand Total Monies Made Available	\$563,722	\$410,134	\$779,588	\$5,606,215	\$10,238,990	\$464,645

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Mono Cont'd Mammoth Lakes	Monterey County Carmel-by-the-Sea	Del Rey Oaks	Gonzales	Greenfield	King City
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$46,808	\$24,881	\$10,032	\$51,434	\$93,703	\$69,637
Sec. 2106 S & H Code	65,400	15,114	8,959	26,120	43,636	33,667
Sec. 2107 S & H Code	62,570	33,260	13,411	68,759	125,277	93,086
Sec. 2107 S & H Code Snow Removal	1,386,463	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	1,000	1,000	2,000	4,000	3,000
Total Gas Tax Apportionments	1,563,241	74,255	33,402	148,313	266,616	199,390
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	55,264	30,334	12,239	64,652	96,713	93,745
Other Receipts from State	—	—	—	—	450,000	—
Total Monies Made Available by State	1,618,505	104,589	45,641	212,965	813,329	293,135
Total Monies Made Available by Federal Government	298,826	—	—	—	—	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	22	—	—	6,499	1,882	17,276
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	308,832	—	—	—	—	—
General Fund Monies Used for Street Purposes	2,488,230	302,402	53,230	—	—	363,519
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	12,343	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	131,980	—	—	263,235	253,858	945,568
Monies Made Available From Other City Sources	549,517	—	—	94,094	—	1,957,031
Total Monies Made Available From City Sources	3,478,581	302,402	65,573	363,828	255,740	3,283,394
Grand Total Monies Made Available	\$5,395,912	\$406,991	\$111,214	\$576,793	\$1,069,069	\$3,576,529

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Monterey Cont'd					
	Marina	Monterey	Pacific Grove	Salinas	Sand City	Seaside
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$170,662	\$185,857	\$94,484	\$949,368	\$1,868	\$211,800
Sec. 2106 S & H Code	75,546	81,844	43,967	398,346	5,575	92,598
Sec. 2107 S & H Code	228,130	248,441	126,300	1,269,051	2,497	283,120
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	6,000	4,000	10,000	1,000	6,000
Total Gas Tax Apportionments	480,338	522,142	268,751	2,626,765	10,940	593,518
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	208,253	224,484	115,224	1,158,475	2,191	291,388
Other Receipts from State	630,410	—	182,579	1,133,879	—	—
Total Monies Made Available by State	1,319,001	746,626	566,554	4,919,119	13,131	884,906
Total Monies Made Available by Federal Government	—	—	—	4,657,909	—	773,155
Total Monies Made Available by Local Government Agencies	—	—	—	2,122	100,136	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	7,981	25,689	—	391,119	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	820,813	—	—
General Fund Monies Used for Street Purposes	494,652	2,223,940	757,643	2,670,129	415,215	480,000
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	825,000	20,378	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	200,000	—	—
Monies Made Available From Other City Sources	12,567,783	8,606,832	—	6,259,751	—	15,530
Total Monies Made Available From City Sources	13,070,416	10,856,461	757,643	11,166,812	435,593	495,530
Grand Total Monies Made Available	\$14,389,417	\$11,603,087	\$1,324,197	\$20,745,962	\$548,860	\$2,153,591

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Monterey Cont'd		Napa County			
	Soledad	American Canyon	Calistoga	Napa	St. Helena	Yountville
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$170,444	\$91,316	\$31,916	\$465,419	\$36,642	\$24,699
Sec. 2106 S & H Code	75,454	52,110	21,339	245,975	23,788	17,599
Sec. 2107 S & H Code	227,843	122,081	42,664	622,146	48,981	33,016
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	4,000	2,000	7,500	2,000	1,000
Total Gas Tax Apportionments	479,741	269,507	97,919	1,341,040	111,411	76,314
Motor Vehicle License (In-Lieu-Tax)	—	—	—	4,039,543	—	—
Traffic Congestion Relief	187,141	94,572	38,777	557,666	44,713	30,139
Other Receipts from State	—	—	28,208	628,410	—	—
Total Monies Made Available by State	666,882	364,079	164,904	6,566,659	156,124	106,453
Total Monies Made Available by Federal Government	—	—	—	613,588	—	—
Total Monies Made Available by Local Government Agencies	—	587,172	—	874,042	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	47,402	—	149,320	6,968	11,070
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	397,605	—	—
General Fund Monies Used for Street Purposes	—	987,696	222,813	633,349	263,945	344,608
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	40,840	—	—	5,295,738	128,571	—
Total Monies Made Available From City Sources	40,840	1,035,098	222,813	6,476,012	399,484	355,678
Grand Total Monies Made Available	\$707,722	\$1,986,349	\$387,717	\$14,530,301	\$555,608	\$462,131

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Nevada Cont'd		Orange County			
	Grass Valley	Nevada City	Truckee	Aliso Viejo	Anaheim	Brea
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$79,041	\$18,731	\$96,590	\$371,589	\$2,094,691	\$240,254
Sec. 2106 S & H Code	111,051	29,978	134,638	233,942	1,295,954	152,889
Sec. 2107 S & H Code	105,657	25,038	129,116	496,436	2,800,047	321,159
Sec. 2107 S & H Code Snow Removal	—	—	1,161,385	—	—	—
Sec. 2107.5 S & H Code	3,000	1,000	4,000	6,000	10,000	6,000
Total Gas Tax Apportionments	298,749	74,747	1,525,729	1,107,967	6,200,692	720,302
Motor Vehicle License (In-Lieu-Tax)	—	—	—	384,199	—	—
Traffic Congestion Relief	89,084	22,568	110,478	495,258	2,520,049	284,976
Other Receipts from State	44,757	—	—	—	1,427,052	101,328
Total Monies Made Available by State	432,590	97,315	1,636,207	1,987,424	10,147,793	1,106,606
Total Monies Made Available by Federal Government	1,239	2,081	—	—	2,202,256	1,547,685
Total Monies Made Available by Local Government Agencies	50,015	—	536,009	645,115	11,756,927	1,996,033
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	34,002	12,326	6,170	109,509	371,881	52,671
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	49,017	—	—	—	3,875,919	438,507
General Fund Monies Used for Street Purposes	942,623	991,185	4,611,411	—	23,616,101	2,249,630
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	175,034	—	—	—	1,983,567	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	25,050	—	—	—	—
Monies Made Available From Other City Sources	492,237	65,770	2,105,048	32,897	4,527,241	1,799,110
Total Monies Made Available From City Sources	1,692,913	1,094,331	6,722,629	142,406	34,374,709	4,539,918
Grand Total Monies Made Available	\$2,176,757	\$1,193,727	\$8,894,845	\$2,774,945	\$58,481,685	\$9,190,242

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Orange Cont'd					
	Buena Park	Costa Mesa	Cypress	Dana Point	Fountain Valley	Fullerton
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$494,018	\$688,278	\$296,608	\$223,099	\$348,376	\$828,020
Sec. 2106 S & H Code	309,304	429,049	187,625	142,316	219,535	515,182
Sec. 2107 S & H Code	660,388	920,051	396,493	298,226	465,690	1,106,856
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	10,000	6,000	6,000	7,500	10,000
Total Gas Tax Apportionments	1,471,210	2,047,378	886,726	669,641	1,041,101	2,460,058
Motor Vehicle License (In-Lieu-Tax)	6,148,860	655,988	—	—	—	—
Traffic Congestion Relief	606,205	831,372	385,330	269,428	649,444	983,983
Other Receipts from State	—	513,914	—	—	—	—
Total Monies Made Available by State	8,226,275	4,048,652	1,272,056	939,069	1,690,545	3,444,041
Total Monies Made Available by Federal Government	540,859	—	532,894	891,946	198,000	4,965,895
Total Monies Made Available by Local Government Agencies	1,777,203	4,050,409	741,354	—	1,008,592	4,408,351
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	168,792	—	87,365	—	27,304	40,248
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	4,515,130	6,407,659	3,856,434	8,449,100	4,645,145	2,043,400
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	243,066	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,092,527	5,149,692	850,490	132,015	412,953	6,735,233
Total Monies Made Available From City Sources	5,776,449	11,557,351	5,037,355	8,581,115	5,085,402	8,818,881
Grand Total Monies Made Available	\$16,320,786	\$19,656,412	\$7,583,659	\$10,412,130	\$7,982,539	\$21,637,168

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Orange Cont'd					
	Garden Grove	Huntington Beach	Irvine	La Habra	La Palma	Laguna Beach
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$1,043,935	\$1,218,029	\$1,179,829	\$375,157	\$97,756	\$151,538
Sec. 2106 S & H Code	648,271	744,761	731,995	236,041	65,056	98,206
Sec. 2107 S & H Code	1,395,474	1,625,359	1,577,247	501,496	130,674	202,570
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	10,000	10,000	7,500	4,000	6,000
Total Gas Tax Apportionments	3,097,680	3,598,149	3,499,071	1,120,194	297,486	458,314
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	144,394
Traffic Congestion Relief	1,262,147	1,862,822	1,248,341	453,956	127,121	182,739
Other Receipts from State	—	—	83,221	—	—	1,123,497
Total Monies Made Available by State	4,359,827	5,460,971	4,830,633	1,574,150	424,607	1,908,944
Total Monies Made Available by Federal Government	600,686	526,652	6,545,300	—	—	72,445
Total Monies Made Available by Local Government Agencies	2,847,589	2,679,507	3,142,392	697,086	272,145	342,939
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	119,860	250,678	496,219	67,528	14,051	37,872
Proceeds from Sale of Bonds for Street Purposes	—	—	6,377	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	1,315,458	—	46,585,047	—	—	411,948
General Fund Monies Used for Street Purposes	6,277,999	6,098,488	21,317,709	4,105,084	616,254	4,208,511
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	368,920	—	—	—	—	1,639,041
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	202,593	1,811,010	26,064,535	385,105	481,411	969,260
Total Monies Made Available From City Sources	8,284,830	8,160,176	94,469,887	4,557,717	1,111,716	7,266,632
Grand Total Monies Made Available	\$16,092,932	\$16,827,306	\$108,988,212	\$6,828,953	\$1,808,468	\$9,590,960

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Orange Cont'd					
	Laguna Hills	Laguna Niguel	Laguna Woods	Lake Forest	Los Alamitos	Mission Viejo
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$205,085	\$401,639	\$111,276	\$473,359	\$72,887	\$600,151
Sec. 2106 S & H Code	131,213	252,366	73,274	296,574	49,726	374,730
Sec. 2107 S & H Code	274,144	536,891	148,725	632,758	97,433	802,242
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	7,500	4,000	7,500	3,000	7,500
Total Gas Tax Apportionments	616,442	1,198,396	337,275	1,410,191	223,046	1,784,623
Motor Vehicle License (In-Lieu-Tax)	2,601,124	—	—	—	—	—
Traffic Congestion Relief	250,257	486,231	357,862	573,720	87,930	732,340
Other Receipts from State	—	1,432,822	—	—	—	118,194
Total Monies Made Available by State	3,467,823	3,117,449	695,137	1,983,911	310,976	2,635,157
Total Monies Made Available by Federal Government	—	—	—	187,780	5,117	1,334,953
Total Monies Made Available by Local Government Agencies	—	—	184,840	1,506,490	174,013	3,350,030
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	22,985	2,698	24,624	77,265	25,146	123,361
Proceeds from Sale of Bonds for Street Purposes	686,630	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	22,985	8,279,689	77,769	1,716,816	838,358	3,246,139
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	3,400,056	1,543,740	76,121	201,751	102,092	2,457,645
Total Monies Made Available From City Sources	4,132,656	9,826,127	178,514	1,995,832	965,596	5,827,145
Grand Total Monies Made Available	\$7,600,479	\$12,943,576	\$1,058,491	\$5,674,013	\$1,455,702	\$13,147,285

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Orange Cont'd					
	Newport Beach	Orange	Placentia	Rancho Santa Margarita	San Clemente	San Juan Capistrano
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$506,092	\$836,295	\$310,970	\$298,316	\$402,610	\$219,034
Sec. 2106 S & H Code	316,747	520,283	196,478	188,677	252,960	139,809
Sec. 2107 S & H Code	676,523	1,117,916	415,690	398,779	538,199	292,796
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	10,000	7,500	6,000	7,500	6,000
Total Gas Tax Apportionments	1,506,862	2,484,494	930,638	891,772	1,201,269	657,639
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	2,437,128
Traffic Congestion Relief	620,561	1,034,650	366,576	480,870	458,806	263,126
Other Receipts from State	—	1,965,983	571,000	68,539	450,000	—
Total Monies Made Available by State	2,127,423	5,485,127	1,868,214	1,441,181	2,110,075	3,357,893
Total Monies Made Available by Federal Government	868,125	2,240,970	257,235	1,600,000	1,877,107	496,308
Total Monies Made Available by Local Government Agencies	1,916,013	3,068,216	185,128	650,163	3,733,941	529,754
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	148,474	562,437	—	113,623	107,405	12,387
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	62,875	—	—	663,859	—
General Fund Monies Used for Street Purposes	12,819,074	2,934,472	9,069	350,000	4,034,667	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	942,982	535,888	—	—	2,114,398	1,919,917
Total Monies Made Available From City Sources	13,910,530	4,095,672	9,069	463,623	6,920,329	1,932,304
Grand Total Monies Made Available	\$18,822,091	\$14,889,985	\$2,319,646	\$4,154,967	\$14,641,452	\$6,316,259

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Orange Cont'd					
	Santa Ana	Seal Beach	Stanton	Tustin	Villa Park	Westminster
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$2,134,182	\$154,000	\$235,509	\$435,723	\$37,800	\$560,758
Sec. 2106 S & H Code	1,320,288	99,721	149,965	273,373	28,100	350,445
Sec. 2107 S & H Code	2,852,859	205,867	314,815	582,458	50,529	749,591
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	6,000	6,000	7,500	2,000	7,500
Total Gas Tax Apportionments	6,317,329	465,588	706,289	1,299,054	118,429	1,668,294
Motor Vehicle License (In-Lieu-Tax)	7,237,745	—	—	443,222	—	—
Traffic Congestion Relief	2,580,751	195,067	285,117	518,636	46,434	674,193
Other Receipts from State	285,319	—	—	38,241	34,398	—
Total Monies Made Available by State	16,421,144	660,655	991,406	2,299,153	199,261	2,342,487
Total Monies Made Available by Federal Government	6,277,996	—	600,000	3,140,327	—	599,726
Total Monies Made Available by Local Government Agencies	6,452,755	1,826,083	400,459	13,940,097	74,084	2,174,500
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	299,634	18,432	—	115,556	4,785	70,533
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	149,229	448,663	1,169,591	—	—
General Fund Monies Used for Street Purposes	783,266	2,178,387	373,415	9,853,325	1,070,531	2,634,409
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	170,441	—	—	2,112,047
Monies Made Available From Other City Sources	36,677,830	843,733	—	4,403,083	35,000	3,154,685
Total Monies Made Available From City Sources	37,760,730	3,189,781	992,519	15,541,555	1,110,316	7,971,674
Grand Total Monies Made Available	\$66,912,625	\$5,676,519	\$2,984,384	\$34,921,132	\$1,383,661	\$13,088,387

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Orange Cont'd		Placer County			
	Yorba Linda	Auburn	Colfax	Lincoln	Loomis	Rocklin
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$405,737	\$78,774	\$11,077	\$205,766	\$39,331	\$309,409
Sec. 2106 S & H Code	254,888	66,863	13,527	166,849	35,788	248,562
Sec. 2107 S & H Code	542,379	105,302	14,807	275,114	52,576	413,613
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	3,000	1,000	6,000	2,000	7,500
Total Gas Tax Apportionments	1,210,504	253,939	40,411	653,729	129,695	979,084
Motor Vehicle License (In-Lieu-Tax)	412,413	—	—	—	—	217,971
Traffic Congestion Relief	469,176	93,094	3,533	162,020	54,663	361,500
Other Receipts from State	47,348	171,270	44,746	—	—	—
Total Monies Made Available by State	2,139,441	518,303	88,690	815,749	184,358	1,558,555
Total Monies Made Available by Federal Government	491,889	281,676	—	—	—	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	1,553,034
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	128,277	18,083	2,606	7,916	20,289	67,288
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	7,242,350
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	942,525	—	—	—	101,662	4,435,705
General Fund Monies Used for Street Purposes	1,848,071	847,792	70,000	—	—	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	113,991
Section 99400(a) P. U. Code	—	596,217	100,602	1,568,367	—	4,382,315
Monies Made Available From Other City Sources	5,286,804	—	1,143	6,039	195,002	4,119,735
Total Monies Made Available From City Sources	8,205,677	1,462,092	174,351	1,582,322	316,953	20,361,384
Grand Total Monies Made Available	\$10,837,007	\$2,262,071	\$263,041	\$2,398,071	\$501,311	\$23,472,973

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Placer Cont'd Roseville	Plumas County Portola	Riverside County Banning	Beaumont	Blythe	Calimesa
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$635,653	\$13,636	\$170,690	\$143,098	\$134,766	\$45,092
Sec. 2106 S & H Code	505,598	11,354	121,502	102,559	96,935	35,630
Sec. 2107 S & H Code	849,724	18,227	228,170	191,364	180,154	60,275
Sec. 2107 S & H Code Snow Removal	—	69,261	—	—	—	—
Sec. 2107.5 S & H Code	10,000	1,000	6,000	6,000	5,000	2,000
Total Gas Tax Apportionments	2,000,975	113,478	526,362	443,021	416,855	142,997
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	743,734	16,639	195,529	112,265	168,872	3,563
Other Receipts from State	—	54,452	—	—	—	—
Total Monies Made Available by State	2,744,709	184,569	721,891	555,286	585,727	146,560
Total Monies Made Available by Federal Government	3,286,986	—	—	—	—	—
Total Monies Made Available by Local Government Agencies	—	—	793,325	586,819	1,538,031	7,764
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	358,679	1,976	29,346	23,596	—	—
Proceeds from Sale of Bonds for Street Purposes	3,050	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	2,015,437	—	89,085	—	179,608	72,656
General Fund Monies Used for Street Purposes	12,963,665	373,192	432,742	2,786,808	2,491,100	84,071
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	92,000	—
Section 99234 P. U. Code	—	—	320	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	872,852	—
Monies Made Available From Other City Sources	18,306,156	—	119,905	1,977,386	261,433	40,226
Total Monies Made Available From City Sources	33,646,987	375,168	671,398	4,787,790	3,896,993	196,953
Grand Total Monies Made Available	\$39,678,682	\$559,737	\$2,186,614	\$5,929,895	\$6,020,751	\$351,277

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Riverside Cont'd					
	Canyon Lake	Cathedral City	Coachella	Corona	Desert Hot Springs	Hemet
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$66,368	\$310,387	\$215,293	\$878,257	\$134,324	\$422,975
Sec. 2106 S & H Code	50,176	217,001	151,948	605,257	96,616	293,961
Sec. 2107 S & H Code	88,716	414,921	287,840	1,174,020	179,580	565,439
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	3,000	7,500	6,000	10,000	5,000	7,500
Total Gas Tax Apportionments	208,260	949,809	661,081	2,667,534	415,520	1,289,875
Motor Vehicle License (In-Lieu-Tax)	—	—	—	29,364	—	—
Traffic Congestion Relief	78,387	355,226	201,691	1,090,399	134,704	466,781
Other Receipts from State	—	—	—	892,786	98,366	184,852
Total Monies Made Available by State	286,647	1,305,035	862,772	4,680,083	648,590	1,941,508
Total Monies Made Available by Federal Government	—	19,688	157,862	2,278,180	41,295	202,611
Total Monies Made Available by Local Government Agencies	260,760	3,171,034	99,082	7,688,617	1,462,592	2,366,500
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	4,958	57,145	3,021	102,831	1,634	14,351
Proceeds from Sale of Bonds for Street Purposes	—	—	2,359,701	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	43,368	391,008	2,492,741	140,580	1,110,588
General Fund Monies Used for Street Purposes	64,925	2,050,241	2,358,770	3,754,783	81,719	256,174
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	342,482	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	2,296	107,707
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	50,000	946,728	2,070,788	3,678,549	2,343,156	4,161,714
Total Monies Made Available From City Sources	119,883	3,439,964	7,183,288	10,028,904	2,569,385	5,650,534
Grand Total Monies Made Available	\$667,290	\$7,935,721	\$8,303,004	\$24,675,784	\$4,721,862	\$10,161,153

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Riverside Cont'd					
	Indian Wells	Indio	La Quinta	Lake Elsinore	Moreno Valley	Murrieta
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$29,550	\$437,541	\$234,017	\$252,128	\$1,061,978	\$565,991
Sec. 2106 S & H Code	25,003	303,868	164,758	177,080	730,800	391,711
Sec. 2107 S & H Code	39,502	584,962	312,861	337,133	1,419,674	756,648
Sec. 2107 S & H Code Snow Removal	1,000	—	—	—	—	—
Sec. 2107.5 S & H Code	—	7,500	6,000	6,000	10,000	7,500
Total Gas Tax Apportionments	95,055	1,333,871	717,636	772,341	3,222,452	1,721,850
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	32,686	421,765	233,681	253,812	1,138,539	548,465
Other Receipts from State	—	—	31,490	—	226,014	419,200
Total Monies Made Available by State	127,741	1,755,636	982,807	1,026,153	4,587,005	2,689,515
Total Monies Made Available by Federal Government	—	—	486,084	38,780	745,464	447,688
Total Monies Made Available by Local Government Agencies	258,807	1,838,773	2,350,586	1,229,952	4,728,786	2,520,817
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	133,448	—	53,213	41,916	321,608
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	677,672	—	—	1,361,534	1,803,518	—
General Fund Monies Used for Street Purposes	1,045,059	6,971,520	2,314,675	1,883,890	3,107,855	1,242,310
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	40,714	—	—	152,367	—	—
Section 99234 P. U. Code	—	—	9,790	—	12,688	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	77,129	13,041,703	5,473,678	2,865,002	4,541,838	4,442,741
Total Monies Made Available From City Sources	1,840,574	20,146,671	7,798,143	6,316,006	9,507,815	6,006,659
Grand Total Monies Made Available	\$2,227,122	\$23,741,080	\$11,617,620	\$8,610,891	\$19,569,070	\$11,664,679

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Riverside Cont'd					
	Norco	Palm Desert	Palm Springs	Perris	Rancho Mirage	Riverside
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$165,419	\$300,598	\$281,893	\$287,798	\$101,270	\$1,747,708
Sec. 2106 S & H Code	117,899	210,321	197,529	201,517	74,036	1,199,682
Sec. 2107 S & H Code	221,123	401,823	376,822	384,764	135,376	2,336,275
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	6,000	6,000	7,500	4,000	10,000
Total Gas Tax Apportionments	510,441	918,742	862,244	881,579	314,682	5,293,665
Motor Vehicle License (In-Lieu-Tax)	—	3,601,684	—	—	—	—
Traffic Congestion Relief	187,827	328,640	326,703	295,208	112,979	2,040,419
Other Receipts from State	—	—	5,082	—	—	3,478,379
Total Monies Made Available by State	698,268	4,849,066	1,194,029	1,176,787	427,661	10,812,463
Total Monies Made Available by Federal Government	165,989	—	328,995	108,873	—	1,026,447
Total Monies Made Available by Local Government Agencies	1,255,084	4,777,020	1,910,536	1,211,215	999,632	10,969,258
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	10,296	32,493	36,060	28,967	50,322	537,021
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	59,768	542,130	274,043	1,902,257	551,566	6,704,249
General Fund Monies Used for Street Purposes	46,146	18,393,809	4,408,498	1,527,063	1,718,040	17,957,591
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	170,797	—	182,080	59,450	—
Section 99234 P. U. Code	—	—	—	—	—	95,524
Section 99400(a) P. U. Code	—	—	—	—	—	36,927
Monies Made Available From Other City Sources	1,620,437	434,176	636,845	2,444,096	890,706	9,754,218
Total Monies Made Available From City Sources	1,736,647	19,573,405	5,355,446	6,084,463	3,270,084	35,085,530
Grand Total Monies Made Available	\$3,855,988	\$29,199,491	\$8,789,006	\$8,581,338	\$4,697,377	\$57,893,698

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Riverside Cont'd		Sacramento	Elk Grove	Folsom	Galt
	San Jacinto	Temecula	County Citrus Heights			
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$190,175	\$571,831	\$527,071	\$796,721	\$421,965	\$139,659
Sec. 2106 S & H Code	134,774	395,709	370,340	557,267	297,426	101,651
Sec. 2107 S & H Code	254,265	764,448	704,555	1,065,090	564,077	186,695
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	7,500	7,500	10,000	7,500	5,000
Total Gas Tax Apportionments	585,214	1,739,488	1,609,466	2,429,078	1,290,968	433,005
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	210,969	586,504	1,019,494	982,054	508,327	163,457
Other Receipts from State	301,745	525,230	271,189	346,892	—	197,751
Total Monies Made Available by State	1,097,928	2,851,222	2,900,149	3,758,024	1,799,295	794,213
Total Monies Made Available by Federal Government	12,951	—	2,229,305	2,212,544	808,326	391,372
Total Monies Made Available by Local Government Agencies	688,716	3,973,012	4,195,379	6,516,309	23,570,966	2,064,323
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	5,351	44,209	9,616	30,799	2
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	709,483	2,537,056	1,372,168	1,387,595	—	—
General Fund Monies Used for Street Purposes	2,592,355	5,976,311	—	—	3,733,229	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	12,955	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	4,390	—	—
Section 99400(a) P. U. Code	—	—	81,770	—	138,524	976,039
Monies Made Available From Other City Sources	3,459,758	9,100,150	234,191	26,884,171	2,018,350	2,493,241
Total Monies Made Available From City Sources	6,774,551	17,618,868	1,732,338	28,285,772	5,920,902	3,469,282
Grand Total Monies Made Available	\$8,574,146	\$24,443,102	\$11,057,171	\$40,772,649	\$32,099,489	\$6,719,190

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Sacramento Cont'd			San Benito County		San Bernardino County
	Isleton	Rancho Cordova	Sacramento	Hollister	San Juan Bautista	Adelanto
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$5,119	\$435,342	\$2,780,325	\$225,538	\$10,549	\$152,112
Sec. 2106 S & H Code	8,351	306,726	1,932,898	133,812	10,834	102,036
Sec. 2107 S & H Code	6,843	581,936	3,716,708	301,484	14,103	203,368
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,000	7,500	10,000	6,000	1,000	6,000
Total Gas Tax Apportionments	21,313	1,331,504	8,439,931	666,834	36,486	463,516
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	6,247	531,230	3,238,043	286,231	12,347	151,068
Other Receipts from State	—	663,165	4,447,768	—	—	—
Total Monies Made Available by State	27,560	2,525,899	16,125,742	953,065	48,833	614,584
Total Monies Made Available by Federal Government	—	—	12,351,591	—	—	—
Total Monies Made Available by Local Government Agencies	—	3,289,766	16,380,654	—	—	931,959
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	131,150	307,075	1,239	3,636	9,499
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	192,498	—	167,018	—	—
General Fund Monies Used for Street Purposes	60,974	200,000	3,439,223	438,632	—	565,902
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	1,844,654	—	—	—
Section 99234 P. U. Code	—	—	48,481	—	—	—
Section 99400(a) P. U. Code	—	46,767	—	—	—	489,274
Monies Made Available From Other City Sources	—	13,780,202	27,357,113	1,108,731	—	300,621
Total Monies Made Available From City Sources	60,974	14,350,617	32,996,546	1,715,620	3,636	1,365,296
Grand Total Monies Made Available	\$88,534	\$20,166,282	\$77,854,533	\$2,668,685	\$52,469	\$2,911,839

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	San Bernardino Cont'd Apple Valley	Barstow	Big Bear Lake	Chino	Chino Hills	Colton
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$410,953	\$143,325	\$37,511	\$475,134	\$473,302	\$314,093
Sec. 2106 S & H Code	267,539	96,442	28,785	308,574	307,434	205,640
Sec. 2107 S & H Code	549,378	191,593	50,143	635,178	632,689	419,859
Sec. 2107 S & H Code Snow Removal	—	—	210,473	—	—	—
Sec. 2107.5 S & H Code	7,500	5,000	2,000	7,500	7,500	7,500
Total Gas Tax Apportionments	1,235,370	436,360	328,912	1,426,386	1,420,925	947,092
Motor Vehicle License (In-Lieu-Tax)	—	127,492	—	—	—	—
Traffic Congestion Relief	445,625	176,383	44,483	528,590	585,142	373,953
Other Receipts from State	—	—	—	15,470	—	1,223,380
Total Monies Made Available by State	1,680,995	740,235	373,395	1,970,446	2,006,067	2,544,425
Total Monies Made Available by Federal Government	—	39,944	495,280	277,177	302,740	1,234,821
Total Monies Made Available by Local Government Agencies	4,657,942	1,244,569	588,480	1,364,680	1,230,531	2,257,667
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	10,852	87,463	—	33,789	81,284	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	903,089
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	172,912	5,711,400	9,775,870	—
General Fund Monies Used for Street Purposes	18,880	1,947,451	3,757,684	3,176,147	375,659	2,467,687
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	103,372	—
Section 99400(a) P. U. Code	1,758,977	146,255	212,678	—	—	—
Monies Made Available From Other City Sources	3,715,058	112,112	554,169	652,512	2,202,997	2,846,559
Total Monies Made Available From City Sources	5,503,767	2,293,281	4,697,443	9,573,848	12,539,182	6,217,335
Grand Total Monies Made Available	\$11,842,704	\$4,318,029	\$6,154,598	\$13,186,151	\$16,078,520	\$12,254,248

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	San Bernardino Cont'd					
	Fontana	Grand Terrace	Hesperia	Highland	Loma Linda	Montclair
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$1,012,216	\$75,165	\$489,852	\$312,683	\$133,196	\$216,744
Sec. 2106 S & H Code	651,833	52,863	317,953	204,730	89,963	143,380
Sec. 2107 S & H Code	1,353,318	100,476	654,890	417,985	178,056	289,745
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	3,000	7,500	7,500	5,000	6,000
Total Gas Tax Apportionments	3,027,367	231,504	1,470,195	942,898	406,215	655,869
Motor Vehicle License (In-Lieu-Tax)	1,707,557	—	1,408,362	—	—	—
Traffic Congestion Relief	1,115,039	90,034	534,233	358,268	152,306	255,614
Other Receipts from State	—	—	—	—	—	—
Total Monies Made Available by State	5,849,963	321,538	3,412,790	1,301,166	558,521	911,483
Total Monies Made Available by Federal Government	—	456,837	—	744,008	—	393,321
Total Monies Made Available by Local Government Agencies	29,663,592	195,215	8,027,936	978,515	328,006	528,104
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	8,943	8,143	261,344	—	132,273
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	4,579,845
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	159,355	6,065	—	345,652	831,247	—
General Fund Monies Used for Street Purposes	6,884,097	848,787	—	435,070	—	1,763,752
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	716,932	—	—	—	962,653	—
Section 99234 P. U. Code	—	—	—	91,593	—	—
Section 99400(a) P. U. Code	—	—	2,162,140	—	—	—
Monies Made Available From Other City Sources	8,017,287	335,604	2,747,941	1,582,999	—	328,121
Total Monies Made Available From City Sources	15,777,671	1,199,399	4,918,224	2,716,658	1,793,900	6,803,991
Grand Total Monies Made Available	\$51,291,226	\$2,172,989	\$16,358,950	\$5,740,347	\$2,680,427	\$8,636,899

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	San Bernardino Cont'd Needles	Ontario	Rancho Cucamonga	Redlands	Rialto	San Bernardino
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$34,500	\$1,038,750	\$1,035,045	\$431,335	\$601,965	\$1,225,874
Sec. 2106 S & H Code	26,859	668,987	666,614	280,604	389,714	788,619
Sec. 2107 S & H Code	46,119	1,388,557	1,383,608	576,584	804,666	1,638,717
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	10,000	10,000	7,500	7,500	10,000
Total Gas Tax Apportionments	109,478	3,106,294	3,095,267	1,296,023	1,803,845	3,663,210
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	39,318	1,235,267	1,249,947	505,296	766,234	1,508,404
Other Receipts from State	—	—	—	1,124,656	264,881	746,910
Total Monies Made Available by State	148,796	4,341,561	4,345,214	2,925,975	2,834,960	5,918,524
Total Monies Made Available by Federal Government	—	1,408,647	23,901	3,138,332	414,882	481,155
Total Monies Made Available by Local Government Agencies	—	2,719,162	2,790,017	1,021,946	3,591,941	3,298,338
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	204,838	126,362	—	405	27,654
Proceeds from Sale of Bonds for Street Purposes	—	—	1,660,196	—	—	5,450,237
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	3,737,978	2,357,909	52,274	2,908,556	717,865
General Fund Monies Used for Street Purposes	366,794	7,135,079	3,769,468	2,500,515	569,788	2,693,743
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	173,544	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	296	—	—	—
Monies Made Available From Other City Sources	—	255,837	10,806,079	2,320,552	396,983	4,673,236
Total Monies Made Available From City Sources	366,794	11,333,732	18,720,310	5,046,885	3,875,732	13,562,735
Grand Total Monies Made Available	\$515,590	\$19,803,102	\$25,879,442	\$12,133,138	\$10,717,515	\$23,260,752

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	San Bernardino Cont'd Twentynine Palms	Upland	Victorville	Yucaipa	Yucca Valley	San Diego County Carlsbad
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$167,345	\$450,025	\$581,037	\$307,289	\$124,839	\$599,562
Sec. 2106 S & H Code	111,805	292,545	376,237	201,274	84,619	397,223
Sec. 2107 S & H Code	223,695	601,580	776,809	410,783	166,884	801,498
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	7,500	10,000	7,500	5,000	10,000
Total Gas Tax Apportionments	508,845	1,351,650	1,744,083	926,846	381,342	1,808,283
Motor Vehicle License (In-Lieu-Tax)	—	404,229	—	—	—	—
Traffic Congestion Relief	209,667	535,141	568,020	344,189	135,992	712,761
Other Receipts from State	91,000	—	—	41,163	170,256	—
Total Monies Made Available by State	809,512	2,291,020	2,312,103	1,312,198	687,590	2,521,044
Total Monies Made Available by Federal Government	456,300	—	1,814,736	273,996	—	10,008,024
Total Monies Made Available by Local Government Agencies	864,854	—	8,209,455	825,321	1,190,796	2,490,125
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	883	113,318	45,851	14,155	—	279,172
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	9,650,818
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	914,281	—	29,444	1,778,663
General Fund Monies Used for Street Purposes	—	3,858,813	5,601,313	1,802,494	136,000	6,313,696
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	17,372	—
Section 99234 P. U. Code	14,751	—	—	—	—	100,462
Section 99400(a) P. U. Code	55,244	—	2,551,857	—	88,334	—
Monies Made Available From Other City Sources	70,241	2,093,154	2,613,141	6,156,510	247,530	2,384,769
Total Monies Made Available From City Sources	141,119	6,065,285	11,726,443	7,973,159	518,680	20,507,580
Grand Total Monies Made Available	\$2,271,785	\$8,356,305	\$24,062,737	\$10,384,674	\$2,397,066	\$35,526,773

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	San Diego Cont'd					
	Chula Vista	Coronado	Del Mar	El Cajon	Encinitas	Escondido
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$1,357,482	\$163,608	\$27,629	\$592,630	\$381,248	\$857,609
Sec. 2106 S & H Code	893,309	111,890	22,884	392,706	254,343	566,144
Sec. 2107 S & H Code	1,814,660	218,700	36,933	792,188	509,634	1,146,401
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	6,000	1,000	7,500	7,500	10,000
Total Gas Tax Apportionments	4,075,451	500,198	88,446	1,785,024	1,152,725	2,580,154
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	1,637,184	195,480	33,538	761,515	458,368	1,058,671
Other Receipts from State	84,290	—	—	—	7,993	—
Total Monies Made Available by State	5,796,925	695,678	121,984	2,546,539	1,619,086	3,638,825
Total Monies Made Available by Federal Government	1,198,722	2,397,891	146,425	66,535	175,614	244,975
Total Monies Made Available by Local Government Agencies	3,253,969	—	217,408	2,028,000	—	4,843,452
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	33,844	3,288	353	13,524	6,130	103,598
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	—	1,189,223	522,830	2,007,222	2,188,070	6,804,488
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	7,691,425	—	—	—	—	—
Section 99234 P. U. Code	8,908	—	—	—	162,500	26,899
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	2,706,145	350,010	157,114	334,987	3,962,442	8,716,970
Total Monies Made Available From City Sources	10,440,322	1,542,521	680,297	2,355,733	6,319,142	15,651,955
Grand Total Monies Made Available	\$20,689,938	\$4,636,090	\$1,166,114	\$6,996,807	\$8,113,842	\$24,379,207

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	San Diego Cont'd					
	Imperial Beach	La Mesa	Lemon Grove	National City	Oceanside	Poway
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$168,497	\$340,079	\$155,231	\$386,823	\$1,062,828	\$307,458
Sec. 2106 S & H Code	115,090	227,397	106,407	257,995	700,462	206,045
Sec. 2107 S & H Code	225,236	454,598	207,503	517,080	1,420,742	410,992
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	7,500	6,000	7,500	10,000	7,500
Total Gas Tax Apportionments	514,823	1,029,574	475,141	1,169,398	3,194,032	931,995
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	205,056	413,627	203,059	442,426	1,270,853	396,479
Other Receipts from State	—	—	—	17,575	197,573	—
Total Monies Made Available by State	719,879	1,443,201	678,200	1,629,399	4,662,458	1,328,474
Total Monies Made Available by Federal Government	—	224,080	82,138	606,916	73,407	—
Total Monies Made Available by Local Government Agencies	818,529	1,062,508	—	1,080,792	10,150,000	76,409
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	29,262	—	—	—	72,120	34,288
Proceeds from Sale of Bonds for Street Purposes	529,820	—	—	—	—	4,054,498
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	11,505	22,000	—	—	1,083,936	798,139
General Fund Monies Used for Street Purposes	23,534	3,211,586	244,721	1,786,170	1,972,089	26,442
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	1,500	—	—	2,704
Section 99400(a) P. U. Code	—	—	138,776	—	—	—
Monies Made Available From Other City Sources	—	77,214	961,037	—	6,846,416	1,359,663
Total Monies Made Available From City Sources	594,121	3,310,800	1,346,034	1,786,170	9,974,561	6,275,734
Grand Total Monies Made Available	\$2,132,529	\$6,040,589	\$2,106,372	\$5,103,277	\$24,860,426	\$7,680,617

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	San Diego Cont'd San Diego	San Marcos	Santee	Solana Beach	Vista	San Francisco County San Francisco
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$7,956,032	\$467,023	\$332,083	\$81,467	\$573,115	\$4,853,116
Sec. 2106 S & H Code	5,212,376	310,468	222,161	58,125	379,928	2,218,647
Sec. 2107 S & H Code	10,635,182	624,335	443,913	108,900	766,110	6,487,473
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	20,000	7,500	7,500	3,000	7,500	20,000
Total Gas Tax Apportionments	23,823,590	1,409,326	1,005,657	251,492	1,726,653	13,579,236
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	10,152,999	517,387	415,121	99,065	728,533	5,874,895
Other Receipts from State	5,755,332	108,478	—	—	587,195	2,941,595
Total Monies Made Available by State	39,731,921	2,035,191	1,420,778	350,557	3,042,381	22,395,726
Total Monies Made Available by Federal Government	1,218,909	106,393	5,662,806	23,326	107,001	5,914,233
Total Monies Made Available by Local Government Agencies	—	21,142,244	771,951	—	2,023,960	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	717,808	9,551	3,840	6,125	56,831	202,194
Proceeds from Sale of Bonds for Street Purposes	—	1,211,682	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	18,806,649	1,764,203	597,324	396,936	1,446,459	—
General Fund Monies Used for Street Purposes	4,333,290	4,944,759	882,244	899,669	3,138,377	39,272,087
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	349,844	—	—	—	—
Section 99234 P. U. Code	876,988	300,857	385	234	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	93,165,208	3,514,460	775,914	137,255	2,282,299	20,789,876
Total Monies Made Available From City Sources	117,899,943	12,095,356	2,259,707	1,440,219	6,923,966	60,264,157
Grand Total Monies Made Available	\$158,850,773	\$35,379,184	\$10,115,242	\$1,814,102	\$12,097,308	\$88,574,116

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	San Joaquin Cont'd Escalon	Lathrop	Lodi	Manteca	Ripon	Stockton
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$42,751	\$89,694	\$381,331	\$387,127	\$84,715	\$1,737,004
Sec. 2106 S & H Code	31,511	60,821	243,056	246,668	57,723	1,090,068
Sec. 2107 S & H Code	57,148	119,926	509,747	517,508	113,252	2,321,974
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	4,000	7,500	7,500	3,000	10,000
Total Gas Tax Apportionments	133,410	274,441	1,141,634	1,158,803	258,690	5,159,046
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	49,411	90,740	448,947	433,401	88,462	1,980,823
Other Receipts from State	—	—	—	4,636,171	—	13,321,906
Total Monies Made Available by State	182,821	365,181	1,590,581	6,228,375	347,152	20,461,775
Total Monies Made Available by Federal Government	—	—	—	2,832,844	—	10,878,120
Total Monies Made Available by Local Government Agencies	1,053,410	—	—	1,025,066	211,009	4,357,001
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	21,095	17,846	5,346	49,572	3,747	29,237
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	520,305	236,087	2,670,864
General Fund Monies Used for Street Purposes	237,808	327,592	3,877,817	1,801,156	578,835	5,450,952
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	150,035	64,893	—	247,008
Section 99400(a) P. U. Code	27,581	—	—	1,810,464	933,756	—
Monies Made Available From Other City Sources	—	1,164,906	—	6,229,735	1,798,123	27,627,574
Total Monies Made Available From City Sources	286,484	1,510,344	4,033,198	10,476,125	3,550,548	36,025,635
Grand Total Monies Made Available	\$1,522,715	\$1,875,525	\$5,623,779	\$20,562,410	\$4,108,709	\$71,722,531

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	San Joaquin Cont'd Tracy	San Luis Obispo County Arroyo Grande	Atascadero	El Paso De Robles	Grover Beach	Morro Bay
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$488,389	\$100,768	\$168,009	\$176,004	\$80,418	\$63,823
Sec. 2106 S & H Code	309,946	82,966	135,127	141,324	67,182	54,308
Sec. 2107 S & H Code	652,856	134,703	224,585	235,279	107,498	85,314
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	4,000	6,000	6,000	3,000	3,000
Total Gas Tax Apportionments	1,458,691	322,437	533,721	558,607	258,098	206,445
Motor Vehicle License (In-Lieu-Tax)	—	1,230,344	—	12,782,210	—	—
Traffic Congestion Relief	585,787	122,533	211,387	200,219	98,131	77,870
Other Receipts from State	16,766	168,354	428,242	—	—	—
Total Monies Made Available by State	2,061,244	1,843,668	1,173,350	13,541,036	356,229	284,315
Total Monies Made Available by Federal Government	1,143,919	—	158,104	14,646	—	—
Total Monies Made Available by Local Government Agencies	—	—	1,277,605	300,000	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	221,849	—	25,456	45,227	9,939	—
Proceeds from Sale of Bonds for Street Purposes	262,494	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	423,447	—	—	—	—	—
General Fund Monies Used for Street Purposes	993,254	241,895	913,147	—	—	130,098
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	11,585	21,722	19,591	9,267	—
Section 99400(a) P. U. Code	—	261,543	824,947	85,212	232,696	—
Monies Made Available From Other City Sources	822,958	439,555	1,778,186	3,102,935	—	—
Total Monies Made Available From City Sources	2,724,002	954,578	3,563,458	3,252,965	251,902	130,098
Grand Total Monies Made Available	\$5,929,165	\$2,798,246	\$6,172,517	\$17,108,647	\$608,131	\$414,413

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	San Luis Obispo Cont'd Pismo Beach	San Luis Obispo	San Mateo County Atherton	Belmont	Brisbane	Burlingame
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$52,868	\$270,606	\$44,145	\$155,703	\$22,734	\$173,402
Sec. 2106 S & H Code	45,811	214,714	36,967	118,259	21,366	131,158
Sec. 2107 S & H Code	70,670	361,728	59,013	208,138	30,389	231,794
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	6,000	2,000	6,000	1,000	6,000
Total Gas Tax Apportionments	171,349	853,048	142,125	488,100	75,489	542,354
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	64,492	330,209	53,766	188,268	27,060	218,469
Other Receipts from State	—	173,656	—	3,900	—	—
Total Monies Made Available by State	235,841	1,356,913	195,891	680,268	102,549	760,823
Total Monies Made Available by Federal Government	965,584	93,676	—	142,122	6,216,139	160,000
Total Monies Made Available by Local Government Agencies	—	—	270,217	462,724	835,912	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	7,878	14,201	1,986	22,234
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	751,851	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	364,326	—
General Fund Monies Used for Street Purposes	1,114,773	4,404,884	559,416	539,638	1,235,949	1,985,729
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	57,422
Section 99234 P. U. Code	11,147	—	—	—	—	—
Section 99400(a) P. U. Code	124,584	—	—	—	—	556,637
Monies Made Available From Other City Sources	43,550	36,000	3,033,878	115,858	29,885	—
Total Monies Made Available From City Sources	1,294,054	4,440,884	3,601,172	669,697	2,383,997	2,622,022
Grand Total Monies Made Available	\$2,495,479	\$5,891,473	\$4,067,280	\$1,954,811	\$9,538,597	\$3,542,845

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	San Mateo Cont'd Colma	Daly City	East Palo Alto	Foster City	Half Moon Bay	Hillsborough
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$9,563	\$639,870	\$195,552	\$181,558	\$77,362	\$66,692
Sec. 2106 S & H Code	11,768	471,070	147,296	137,098	61,172	53,398
Sec. 2107 S & H Code	12,783	855,347	261,408	242,701	103,415	89,152
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,000	10,000	6,000	6,000	3,000	3,000
Total Gas Tax Apportionments	35,114	1,976,287	610,256	567,357	244,949	212,242
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	767,405
Traffic Congestion Relief	9,266	780,333	231,918	220,776	90,944	81,233
Other Receipts from State	—	120,734	—	—	—	—
Total Monies Made Available by State	44,380	2,877,354	842,174	788,133	335,893	1,060,880
Total Monies Made Available by Federal Government	—	838,440	—	—	73,350	—
Total Monies Made Available by Local Government Agencies	45,267	1,401,276	443,556	139,469	221,666	400,000
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	35,547	48,690	43,159	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	962,736	930,886	—	649,729	864,515	716,053
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	188,322	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	—	218,576	87,556	331,051	5,710,658	—
Total Monies Made Available From City Sources	962,736	1,337,784	123,103	1,029,470	6,618,332	716,053
Grand Total Monies Made Available	\$1,052,383	\$6,454,854	\$1,408,833	\$1,957,072	\$7,249,241	\$2,176,933

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	San Mateo Cont'd					
	Menlo Park	Millbrae	Pacifica	Portola Valley	Redwood City	San Bruno
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$189,624	\$127,251	\$236,947	\$27,651	\$465,412	\$256,060
Sec. 2106 S & H Code	142,980	97,529	177,463	24,949	343,945	191,393
Sec. 2107 S & H Code	253,476	170,100	316,739	36,963	622,136	342,285
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	5,000	6,000	1,000	7,500	6,000
Total Gas Tax Apportionments	592,080	399,880	737,149	90,563	1,438,993	795,738
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	474,021	—
Traffic Congestion Relief	231,390	155,279	289,004	33,359	567,713	304,431
Other Receipts from State	38,048	—	—	—	25,402	—
Total Monies Made Available by State	861,518	555,159	1,026,153	123,922	2,506,129	1,100,169
Total Monies Made Available by Federal Government	40,766	—	—	—	—	—
Total Monies Made Available by Local Government Agencies	1,166,724	472,920	—	209,241	1,314,067	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	85,980	18,684	5,017	—	23,573	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	817,794	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	755,255	—	—	—	481,214	—
General Fund Monies Used for Street Purposes	2,045,984	442,256	492,351	269,000	5,735,941	969,653
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	381,322	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	806,181	—	—	618,155
Monies Made Available From Other City Sources	1,955,717	57,729	360,793	301,421	1,409,596	1,827,442
Total Monies Made Available From City Sources	4,842,936	518,669	1,664,342	570,421	8,849,440	3,415,250
Grand Total Monies Made Available	\$6,911,944	\$1,546,748	\$2,690,495	\$903,584	\$12,669,636	\$4,515,419

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	San Mateo Cont'd San Carlos	San Mateo	South San Francisco	Woodside	Santa Barbara County Buellton	Carpinteria
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$171,643	\$572,714	\$375,420	\$33,434	\$27,670	\$88,473
Sec. 2106 S & H Code	129,874	422,127	278,363	29,163	19,123	50,600
Sec. 2107 S & H Code	229,447	765,584	501,850	44,693	36,989	118,265
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	7,500	7,500	2,000	1,000	3,000
Total Gas Tax Apportionments	536,964	1,767,925	1,163,133	109,290	84,782	260,338
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	207,483	696,176	456,859	40,095	32,664	107,960
Other Receipts from State	—	—	—	—	67,744	—
Total Monies Made Available by State	744,447	2,464,101	1,619,992	149,385	185,190	368,298
Total Monies Made Available by Federal Government	—	—	—	27,405	—	—
Total Monies Made Available by Local Government Agencies	1,030,071	—	1,695,806	249,892	301,053	661,906
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	188,698	65,763	3,908	—	21,315
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	6,326
General Fund Monies Used for Street Purposes	288,513	2,035,376	3,786,604	500,000	—	111,691
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	32,218	—	—
Section 99234 P. U. Code	—	—	—	—	3,339	13,440
Section 99400(a) P. U. Code	—	1,632,120	—	—	13,962	—
Monies Made Available From Other City Sources	2,572,903	20,689,497	13,295,869	450,087	150	263,814
Total Monies Made Available From City Sources	2,861,416	24,545,691	17,148,236	986,213	17,451	416,586
Grand Total Monies Made Available	\$4,635,934	\$27,009,792	\$20,464,034	\$1,412,895	\$503,694	\$1,446,790

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Santa Barbara Cont'd Goleta	Guadalupe	Lompoc	Santa Barbara	Santa Maria	Solvang
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$285,727	\$38,960	\$256,697	\$571,103	\$547,212	\$33,054
Sec. 2106 S & H Code	152,714	24,968	137,686	300,446	288,077	21,911
Sec. 2107 S & H Code	381,942	52,078	343,136	763,413	731,479	44,185
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	2,000	6,000	7,500	7,500	2,000
Total Gas Tax Apportionments	826,383	118,006	743,519	1,642,462	1,574,268	101,150
Motor Vehicle License (In-Lieu-Tax)	—	—	—	582,085	—	—
Traffic Congestion Relief	348,662	46,585	324,897	696,894	637,214	43,988
Other Receipts from State	759,740	20,366	172,000	1,363,504	—	—
Total Monies Made Available by State	1,934,785	184,957	1,240,416	4,284,945	2,211,482	145,138
Total Monies Made Available by Federal Government	288,345	92,794	183,900	1,633,481	806,483	—
Total Monies Made Available by Local Government Agencies	1,973,007	369,789	2,383,862	—	5,337,258	334,745
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	46,613	—	30,765	—	235,366	1,182
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	101,636	—	—	—	—	—
General Fund Monies Used for Street Purposes	669,227	—	392,938	8,000,911	547,577	1,996,057
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	487,505	1,628,596	26,848
Section 99234 P. U. Code	28,546	4,310	41,978	84,651	68,398	6,058
Section 99400(a) P. U. Code	—	—	1,485,615	—	1,027,115	4,154
Monies Made Available From Other City Sources	8,042	2,500	2,039,526	5,054,509	3,844,864	39,202
Total Monies Made Available From City Sources	854,064	6,810	3,990,822	13,627,576	7,351,916	2,073,501
Grand Total Monies Made Available	\$5,050,201	\$654,350	\$7,799,000	\$19,546,002	\$15,707,139	\$2,553,384

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Santa Clara Cont'd Campbell	Cupertino	Gilroy	Los Altos	Los Altos Hills	Los Gatos
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$235,141	\$327,275	\$294,942	\$170,407	\$51,515	\$176,579
Sec. 2106 S & H Code	156,547	216,007	195,142	114,780	38,046	118,759
Sec. 2107 S & H Code	314,337	437,500	394,277	227,789	68,864	236,044
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	7,500	6,000	6,000	2,000	6,000
Total Gas Tax Apportionments	712,025	988,282	890,361	518,976	160,425	537,382
Motor Vehicle License (In-Lieu-Tax)	—	364,261	—	—	—	2,184,660
Traffic Congestion Relief	286,236	388,198	337,772	207,934	61,412	215,262
Other Receipts from State	1,457,332	1,562,287	54,949	—	—	—
Total Monies Made Available by State	2,455,593	3,303,028	1,283,082	726,910	221,837	2,937,304
Total Monies Made Available by Federal Government	10,141	445,483	—	84,831	201,997	—
Total Monies Made Available by Local Government Agencies	372,823	1,072,506	—	33,472	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	196,115	157,231	28,240	34,252	33,510
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	2,036,369	1,385,086	2,343,515	1,779,971	1,961,448	413,575
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	154,482	—	502,170
Section 99234 P. U. Code	1,047	107,622	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	7,583,835	358,689	1,487,140	56,519	763,360	408,604
Total Monies Made Available From City Sources	9,621,251	2,047,512	3,987,886	2,019,212	2,759,060	1,357,859
Grand Total Monies Made Available	\$12,459,808	\$6,868,529	\$5,270,968	\$2,864,425	\$3,182,894	\$4,295,163

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Santa Clara Cont'd Milpitas	Monte Sereno	Morgan Hill	Mountain View	Palo Alto	San Jose
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$396,626	\$21,397	\$225,684	\$438,734	\$377,214	\$5,795,271
Sec. 2106 S & H Code	260,766	18,609	150,441	287,945	248,247	3,744,818
Sec. 2107 S & H Code	530,203	28,603	301,701	586,487	504,243	7,747,047
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	1,000	6,000	7,500	7,500	20,000
Total Gas Tax Apportionments	1,195,095	69,609	683,826	1,320,666	1,137,204	17,307,136
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	481,469	26,083	260,736	534,709	450,279	6,851,313
Other Receipts from State	—	—	2,767,584	—	—	1,508,807
Total Monies Made Available by State	1,676,564	95,692	3,712,146	1,855,375	1,587,483	25,667,256
Total Monies Made Available by Federal Government	1,647,842	—	—	520,000	—	8,153,531
Total Monies Made Available by Local Government Agencies	248,783	—	—	—	—	3,963,419
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	5,877	15,448	—	79,347	25,128	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	3,026	—	—	—	—
General Fund Monies Used for Street Purposes	1,566,154	2,260	100,000	1,691,572	7,879,609	15,805,501
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	18,679	—	—	—	—
Section 99234 P. U. Code	73,037	—	36,000	—	—	1,402,688
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,078,088	20,775	1,315,004	403,135	2,848,262	36,672,377
Total Monies Made Available From City Sources	2,723,156	60,188	1,451,004	2,174,054	10,752,999	53,880,566
Grand Total Monies Made Available	\$6,296,345	\$155,880	\$5,163,150	\$4,549,429	\$12,340,482	\$91,664,772

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Santa Clara Cont'd Santa Clara	Saratoga	Sunnyvale	Santa Cruz County Capitola	Santa Cruz	Scotts Valley
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$673,735	\$187,417	\$813,613	\$61,797	\$345,619	\$70,513
Sec. 2106 S & H Code	439,588	125,752	529,882	42,594	216,171	47,925
Sec. 2107 S & H Code	900,659	250,535	1,087,611	82,606	462,010	94,257
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	6,000	10,000	3,000	7,500	3,000
Total Gas Tax Apportionments	2,023,982	569,704	2,441,106	189,997	1,031,300	215,695
Motor Vehicle License (In-Lieu-Tax)	684,157	—	—	—	382,453	—
Traffic Congestion Relief	788,819	225,617	991,694	75,408	440,675	86,044
Other Receipts from State	—	401,114	276,452	—	1,429,196	540,000
Total Monies Made Available by State	3,496,958	1,196,435	3,709,252	265,405	3,283,624	841,739
Total Monies Made Available by Federal Government	674,119	—	1,156,009	290,000	197,485	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	229,416	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	312,827	—	296,485	4,168	77,915	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	9,284,169	3,388,699	8,704,005	2,099,970	3,973,834	565,118
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	66,815	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	49,598	—
Monies Made Available From Other City Sources	3,055,458	19,899	1,799,694	23,565	161,957	195,535
Total Monies Made Available From City Sources	12,719,269	3,408,598	10,800,184	2,127,703	4,263,304	760,653
Grand Total Monies Made Available	\$16,890,346	\$4,605,033	\$15,665,445	\$2,683,108	\$7,973,829	\$1,602,392

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Santa Cruz Cont'd Watsonville	Shasta County Anderson	Redding	Shasta Lake	Sierra County Loyalton	Siskiyou County Dorris
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$305,117	\$64,763	\$545,781	\$62,628	\$5,386	\$5,398
Sec. 2106 S & H Code	191,396	64,851	510,873	62,871	6,478	9,399
Sec. 2107 S & H Code	407,876	86,570	729,565	83,716	7,200	7,216
Sec. 2107 S & H Code Snow Removal	—	—	—	—	4,050	—
Sec. 2107.5 S & H Code	7,500	3,000	7,500	3,000	1,000	1,000
Total Gas Tax Apportionments	911,889	219,184	1,793,719	212,215	24,114	23,013
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	356,234	72,628	640,655	73,231	6,444	6,558
Other Receipts from State	—	450,669	1,809,127	135,205	—	340,000
Total Monies Made Available by State	1,268,123	742,481	4,243,501	420,651	30,558	369,571
Total Monies Made Available by Federal Government	—	11,074	5,628,506	1,068,132	—	—
Total Monies Made Available by Local Government Agencies	12,133,313	—	2,929,191	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	—	16,882	2,112	563
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	56,228	—	—	—	—
General Fund Monies Used for Street Purposes	1,442,394	—	1,485,578	—	27,367	18,724
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	412,388	—	—
Section 99400(a) P. U. Code	—	78,870	1,632,613	—	—	23,159
Monies Made Available From Other City Sources	13,472,046	36,983	5,256,844	226,658	—	—
Total Monies Made Available From City Sources	14,914,440	172,081	8,375,035	655,928	29,479	42,446
Grand Total Monies Made Available	\$28,315,876	\$925,636	\$21,176,233	\$2,144,711	\$60,037	\$412,017

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Siskiyou Cont'd					
	Dunsmuir	Etna	Fort Jones	Montague	Mt. Shasta	Tulelake
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$11,664	\$4,737	\$4,094	\$9,238	\$22,479	\$6,211
Sec. 2106 S & H Code	14,737	8,836	8,288	12,670	23,951	10,091
Sec. 2107 S & H Code	15,592	6,332	5,473	12,349	30,049	8,303
Sec. 2107 S & H Code Snow Removal	12,139	—	—	—	76,065	—
Sec. 2107.5 S & H Code	1,000	1,000	1,000	1,000	1,000	1,000
Total Gas Tax Apportionments	55,132	20,905	18,855	35,257	153,544	25,605
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	23,498	—
Traffic Congestion Relief	14,233	5,781	4,885	10,821	27,010	7,579
Other Receipts from State	—	272,985	—	—	382,000	—
Total Monies Made Available by State	69,365	299,671	23,740	46,078	586,052	33,184
Total Monies Made Available by Federal Government	—	113,156	—	—	12,263	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	664	3,703	—	—	20,002	266
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	179,212	130,837	26,429	—	365,672	34,286
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	47,431	8,002	6,641	18,878	43,157	25,242
Monies Made Available From Other City Sources	7,090	—	—	—	23,585	515
Total Monies Made Available From City Sources	234,397	142,542	33,070	18,878	452,416	60,309
Grand Total Monies Made Available	\$303,762	\$555,369	\$56,810	\$64,956	\$1,050,731	\$93,493

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Siskiyou Cont'd		Solano County			
	Weed	Yreka	Benicia	Dixon	Fairfield	Rio Vista
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$18,235	\$44,783	\$166,046	\$106,634	\$640,537	\$44,977
Sec. 2106 S & H Code	20,335	42,952	115,382	75,818	431,400	34,751
Sec. 2107 S & H Code	24,376	59,862	221,968	142,542	856,226	60,130
Sec. 2107 S & H Code Snow Removal	60,598	—	—	—	—	—
Sec. 2107.5 S & H Code	1,000	2,000	6,000	4,000	10,000	2,000
Total Gas Tax Apportionments	124,544	149,597	509,396	328,994	1,938,163	141,858
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	22,299	57,184	201,324	120,791	781,480	44,545
Other Receipts from State	—	—	—	—	441,469	—
Total Monies Made Available by State	146,843	206,781	710,720	449,785	3,161,112	186,403
Total Monies Made Available by Federal Government	—	1,319,430	44,432	115,725	590,729	—
Total Monies Made Available by Local Government Agencies	—	—	—	355,000	371,380	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	16,339	9,448	14,044	190,161	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	230,340	353,145	2,758,258	—
General Fund Monies Used for Street Purposes	337,720	427,851	1,401,699	1,180,172	6,242,991	389,684
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	79,796	—	36,167	—	—
Section 99234 P. U. Code	28,056	—	—	8,089	16,964	—
Section 99400(a) P. U. Code	—	107,354	—	—	—	—
Monies Made Available From Other City Sources	—	1,845	446,588	1,509,166	9,531,688	18,011
Total Monies Made Available From City Sources	365,776	633,185	2,088,075	3,100,783	18,740,062	407,695
Grand Total Monies Made Available	\$512,619	\$2,159,396	\$2,843,227	\$4,021,293	\$22,863,283	\$594,098

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Solano Cont'd		Sonoma County			
	Suisun City	Vacaville	Vallejo	Cloverdale	Cotati	Healdsburg
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$168,432	\$586,758	\$735,389	\$51,312	\$44,852	\$71,035
Sec. 2106 S & H Code	116,974	395,584	494,570	40,845	36,306	54,700
Sec. 2107 S & H Code	225,153	784,340	983,023	68,592	59,958	94,954
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	7,500	10,000	2,000	2,000	3,000
Total Gas Tax Apportionments	516,559	1,774,182	2,222,982	162,749	143,116	223,689
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	212,887	699,837	956,618	57,295	51,467	85,578
Other Receipts from State	15,379	—	—	—	—	—
Total Monies Made Available by State	744,825	2,474,019	3,179,600	220,044	194,583	309,267
Total Monies Made Available by Federal Government	—	2,911,355	5,825,323	—	—	27,771
Total Monies Made Available by Local Government Agencies	773,523	2,452,749	—	—	170,313	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	137,782	45,504	16,222	539	7,898
Proceeds from Sale of Bonds for Street Purposes	—	—	3,739,644	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	190,333	—	1,528,174	—	—	—
General Fund Monies Used for Street Purposes	—	3,126,866	1,823,162	—	135,800	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	340,287	725,129	—	—	—	—
Section 99400(a) P. U. Code	145,140	—	—	—	—	82,469
Monies Made Available From Other City Sources	451,049	6,492,939	4,934,505	—	208,885	967,842
Total Monies Made Available From City Sources	1,126,809	10,482,716	12,070,989	16,222	345,224	1,058,209
Grand Total Monies Made Available	\$2,645,157	\$18,320,839	\$21,075,912	\$236,266	\$710,120	\$1,395,247

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Sonoma Cont'd					
	Petaluma	Rohnert Park	Santa Rosa	Sebastopol	Sonoma	Windsor
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$344,227	\$260,985	\$953,629	\$47,664	\$60,035	\$157,996
Sec. 2106 S & H Code	246,611	188,138	674,698	38,283	46,973	115,785
Sec. 2107 S & H Code	460,145	348,868	1,274,760	63,714	80,251	211,206
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	6,000	10,000	2,000	2,000	6,000
Total Gas Tax Apportionments	1,058,483	803,991	2,913,087	151,661	189,259	490,987
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	415,136	315,591	1,232,040	58,162	70,924	182,431
Other Receipts from State	1,575,750	112,780	199,907	80,500	—	—
Total Monies Made Available by State	3,049,369	1,232,362	4,345,034	290,323	260,183	673,418
Total Monies Made Available by Federal Government	—	—	23,580	415,000	—	832,961
Total Monies Made Available by Local Government Agencies	7,472,432	—	1,566,969	—	—	164,705
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	45,878	—	212,800	—	7,327	21,535
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	86,282	—	323,770
General Fund Monies Used for Street Purposes	2,949,559	1,704,776	9,241,445	253,106	369,830	1,132,382
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	1,044,881
Monies Made Available From Other City Sources	2,571,429	433,720	7,512,819	28,760	—	2,439,096
Total Monies Made Available From City Sources	5,566,866	2,138,496	16,967,064	368,148	377,157	4,961,664
Grand Total Monies Made Available	\$16,088,667	\$3,370,858	\$22,902,647	\$1,073,471	\$637,340	\$6,632,748

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Stanislaus Cont'd Ceres	Hughson	Modesto	Newman	Oakdale	Patterson
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$248,904	\$37,164	\$1,262,866	\$61,591	\$108,717	\$117,731
Sec. 2106 S & H Code	162,588	28,361	805,422	43,846	73,716	79,420
Sec. 2107 S & H Code	332,735	49,679	1,688,132	82,334	145,338	157,400
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	2,000	10,000	3,000	4,000	5,000
Total Gas Tax Apportionments	750,227	117,204	3,766,420	190,771	331,771	359,551
Motor Vehicle License (In-Lieu-Tax)	—	—	—	80,532	—	—
Traffic Congestion Relief	273,211	38,021	1,516,293	59,657	125,387	103,154
Other Receipts from State	—	—	14,448	—	—	—
Total Monies Made Available by State	1,023,438	155,225	5,297,161	330,960	457,158	462,705
Total Monies Made Available by Federal Government	141,648	—	1,023,767	6,267	—	158,512
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	15,802	5,821	148,181	—	6,746	6,959
Proceeds from Sale of Bonds for Street Purposes	—	—	16,452,369	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	294,304	—	—	172,975	—	—
General Fund Monies Used for Street Purposes	—	273,892	2,422,775	—	576,309	359,551
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	65,426	—	—	—
Section 99234 P. U. Code	164,881	53,801	90,048	—	—	13,726
Section 99400(a) P. U. Code	624,059	254,157	2,725,712	143,290	8,518	328,392
Monies Made Available From Other City Sources	2,253,568	204,736	13,817,116	194,361	2,558,656	5,793
Total Monies Made Available From City Sources	3,352,614	792,407	35,721,627	510,626	3,150,229	714,421
Grand Total Monies Made Available	\$4,517,700	\$947,632	\$42,042,555	\$847,853	\$3,607,387	\$1,335,638

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Stanislaus Cont'd Riverbank	Turlock	Waterford	Sutter County Live Oak	Yuba City	Tehama County Corning
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$128,829	\$412,477	\$50,034	\$45,686	\$367,849	\$43,794
Sec. 2106 S & H Code	86,472	266,286	36,516	32,845	230,667	32,970
Sec. 2107 S & H Code	172,215	551,395	66,888	61,080	491,741	58,540
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	5,000	7,500	2,000	2,000	7,500	2,000
Total Gas Tax Apportionments	392,516	1,237,658	155,438	141,611	1,097,757	137,304
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	131,507	465,406	57,810	48,276	384,866	50,767
Other Receipts from State	6,239	330,462	177,382	—	—	—
Total Monies Made Available by State	530,262	2,033,526	390,630	189,887	1,482,623	188,071
Total Monies Made Available by Federal Government	—	936,406	1,116,740	—	—	227,654
Total Monies Made Available by Local Government Agencies	—	—	—	—	949,874	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	15,438	—	3,122	—	60,763	4,657
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	62,505	—	1,099	—
General Fund Monies Used for Street Purposes	7,316	—	25,000	1,217,764	3,393,403	239,401
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	55,084	60,716	7,501	—	—	121,386
Section 99400(a) P. U. Code	319,114	1,430,803	153,585	242,516	1,150,952	—
Monies Made Available From Other City Sources	—	196,722	90,022	232,467	4,134,155	191,262
Total Monies Made Available From City Sources	396,952	1,688,241	341,735	1,692,747	8,740,372	556,706
Grand Total Monies Made Available	\$927,214	\$4,658,173	\$1,849,105	\$1,882,634	\$11,172,869	\$972,431

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Tehama Cont'd		Tulare County			
	Red Bluff	Tehama	Dinuba	Exeter	Farmersville	Lindsay
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$83,172	\$2,657	\$118,978	\$64,553	\$63,206	\$67,844
Sec. 2106 S & H Code	58,299	6,509	75,826	43,339	42,535	45,305
Sec. 2107 S & H Code	111,179	3,551	159,048	86,291	84,491	90,689
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	3,000	1,000	5,000	3,000	3,000	3,000
Total Gas Tax Apportionments	255,650	13,717	358,852	197,183	193,232	206,838
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	99,976	3,220	136,889	72,293	72,026	78,716
Other Receipts from State	—	277,738	158,041	127,709	175,490	—
Total Monies Made Available by State	355,626	294,675	653,782	397,185	440,748	285,554
Total Monies Made Available by Federal Government	63,405	1,018,824	—	—	—	145,703
Total Monies Made Available by Local Government Agencies	—	—	25,154	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	6,126	—	9,895	13,109	455	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	297,031	2,555	51,652	—	497,188	199,379
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	17,000	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	259,215	7,251	316,980	246,565	236,288	326,863
Monies Made Available From Other City Sources	107,993	4,951	35,723	—	31,503	—
Total Monies Made Available From City Sources	670,365	14,757	431,250	259,674	765,434	526,242
Grand Total Monies Made Available	\$1,089,396	\$1,328,256	\$1,110,186	\$656,859	\$1,206,182	\$957,499

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Tulare Cont'd				Tulume County Sonora	Ventura County Camarillo
	Porterville	Tulare	Visalia	Woodlake		
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$277,603	\$314,606	\$677,793	\$44,357	\$29,139	\$389,238
Sec. 2106 S & H Code	170,410	192,540	409,332	31,281	35,890	264,538
Sec. 2107 S & H Code	371,179	420,614	906,133	59,294	38,951	520,332
Sec. 2107 S & H Code Snow Removal	—	—	—	2,000	—	—
Sec. 2107.5 S & H Code	7,500	7,500	10,000	—	1,000	7,500
Total Gas Tax Apportionments	826,692	935,260	2,003,258	136,932	104,980	1,181,608
Motor Vehicle License (In-Lieu-Tax)	—	—	755,302	—	365,976	—
Traffic Congestion Relief	315,285	348,182	767,456	51,595	36,782	452,838
Other Receipts from State	304,857	—	872,253	86,340	38,400	—
Total Monies Made Available by State	1,446,834	1,283,442	4,398,269	274,867	546,138	1,634,446
Total Monies Made Available by Federal Government	13,276	58,000	—	—	562,562	2,220,358
Total Monies Made Available by Local Government Agencies	—	—	—	57,670	350,643	4,032,869
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	16,143	54,136	407,682	15,050	4,200	5,102
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	20,523	125,147
General Fund Monies Used for Street Purposes	936,932	2,802,313	2,643,769	—	119,403	6,276,932
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	204,279	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	55,253
Section 99400(a) P. U. Code	571,724	—	—	134,995	93,131	2,630,278
Monies Made Available From Other City Sources	633,547	—	22,260,343	—	45,915	7,299,190
Total Monies Made Available From City Sources	2,362,625	2,856,449	25,311,794	150,045	283,172	16,391,902
Grand Total Monies Made Available	\$3,822,735	\$4,197,891	\$29,710,063	\$482,582	\$1,742,515	\$24,279,575

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Ventura Cont'd					
	Fillmore	Moorpark	Ojai	Oxnard	Port Hueneme	San Buenaventura
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$92,344	\$217,933	\$49,471	\$1,154,004	\$136,143	\$647,677
Sec. 2106 S & H Code	66,424	150,232	37,814	774,880	95,653	437,010
Sec. 2107 S & H Code	123,440	291,322	66,130	1,542,644	181,987	865,784
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	4,000	6,000	2,000	10,000	5,000	10,000
Total Gas Tax Apportionments	286,208	665,487	155,415	3,481,528	418,783	1,960,471
Motor Vehicle License (In-Lieu-Tax)	—	—	48,333	—	—	—
Traffic Congestion Relief	110,483	278,032	59,571	1,450,898	164,679	774,461
Other Receipts from State	183,487	—	51,174	195,378	—	—
Total Monies Made Available by State	580,178	943,519	314,493	5,127,804	583,462	2,734,932
Total Monies Made Available by Federal Government	—	263,997	399,396	754,928	—	1,059,180
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	5,970	—	3,514	17,346	24,354	581,538
Proceeds from Sale of Bonds for Street Purposes	—	—	—	34,944	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	6,114,344	475,821	1,033,068
General Fund Monies Used for Street Purposes	24,500	9,960	—	4,227,752	1,778,970	7,021,658
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	994,431	—	—
Section 99234 P. U. Code	88,725	29,565	4,565	152,901	62,607	127,318
Section 99400(a) P. U. Code	476,222	1,038,577	82,477	3,218,519	915,674	1,135,177
Monies Made Available From Other City Sources	916,731	2,122,676	—	7,650,709	40,606	5,046,897
Total Monies Made Available From City Sources	1,512,148	3,200,778	90,556	22,410,946	3,298,032	14,945,656
Grand Total Monies Made Available	\$2,092,326	\$4,408,294	\$804,445	\$28,293,678	\$3,881,494	\$18,739,768

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Ventura Cont'd			Yolo County		
	Santa Paula	Simi Valley	Thousand Oaks	Davis	West Sacramento	Winters
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$177,741	\$745,264	\$774,291	\$391,936	\$262,858	\$42,332
Sec. 2106 S & H Code	123,413	502,125	521,511	274,015	185,335	33,877
Sec. 2107 S & H Code	237,592	996,249	1,035,023	523,919	351,398	56,586
Sec. 2107 S & H Code Snow Removal	—	10,000	—	—	—	—
Sec. 2107.5 S & H Code	6,000	—	10,000	7,500	6,000	2,000
Total Gas Tax Apportionments	544,746	2,253,638	2,340,825	1,197,370	805,591	134,795
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	229,823	875,449	940,431	476,475	276,309	62,238
Other Receipts from State	—	251,584	—	—	24,234	—
Total Monies Made Available by State	774,569	3,380,671	3,281,256	1,673,845	1,106,134	197,033
Total Monies Made Available by Federal Government	—	6,044,788	629,361	1,367,477	1,134,339	—
Total Monies Made Available by Local Government Agencies	—	18,631	148,120	353,605	3,552,073	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	3,902	—	109,886	5,126	105,451	23,682
Proceeds from Sale of Bonds for Street Purposes	—	—	—	106,343	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	4,204,146	4,524,185	—	405,369	—
General Fund Monies Used for Street Purposes	—	5,014,832	8,677,182	2,066,317	1,166,664	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	913,044	—	—
Section 99234 P. U. Code	31,781	60,097	64,860	—	—	—
Section 99400(a) P. U. Code	803,323	4,834,856	4,246,714	1,477,137	—	—
Monies Made Available From Other City Sources	18,342	5,763	2,519,325	2,655,716	10,623,979	—
Total Monies Made Available From City Sources	857,348	14,119,694	20,142,152	7,223,683	12,301,463	23,682
Grand Total Monies Made Available	\$1,631,917	\$23,563,784	\$24,200,889	\$10,618,610	\$18,094,009	\$220,715

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

	Yolo Cont'd	Yuba County	Wheatland	All Cities
	Woodland	Marysville		
Monies Made Available by State of California				
Gas Tax Apportionments				
Sec. 2105 S & H Code	\$324,155	\$77,767	\$21,043	\$186,409,157
Sec. 2106 S & H Code	227,453	55,849	18,613	117,225,716
Sec. 2107 S & H Code	433,320	103,954	28,129	248,934,986
Sec. 2107 S & H Code Snow Removal	—	—	—	4,020,776
Sec. 2107.5 S & H Code	7,500	3,000	1,000	2,591,000
Total Gas Tax Apportionments	992,428	240,570	68,785	559,181,635
Motor Vehicle License (In-Lieu-Tax)	—	—	—	69,368,296
Traffic Congestion Relief	383,574	93,846	21,860	226,506,955
Other Receipts from State	—	114,459	—	123,189,308
Total Monies Made Available by State	1,376,002	448,875	90,645	978,246,194
Total Monies Made Available by Federal Government	413,909	—	—	315,141,806
Total Monies Made Available by Local Government Agencies	1,945,625	—	—	547,982,439
Monies Made Available From City Sources				
Net Gains and Losses From Investments of Gas Tax Monies	3,519	—	853	22,108,631
Proceeds from Sale of Bonds for Street Purposes	—	—	—	119,689,568
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	282,943,464
General Fund Monies Used for Street Purposes	539,129	479,246	1,700	1,277,862,074
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	42,783,414
Section 99234 P. U. Code	—	—	—	13,329,610
Section 99400(a) P. U. Code	1,755,891	296	302,032	88,081,104
Monies Made Available From Other City Sources	2,061,149	(9,515)	33,494	1,143,092,390
Total Monies Made Available From City Sources	4,359,688	470,027	338,079	2,989,890,255
Grand Total Monies Made Available	\$8,095,224	\$918,902	\$428,724	\$4,831,260,694

Table 4. Cities
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

City	-----State of California-----		----Federal Government----		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Alameda County							
Alameda	\$ 2,194,607	26.32	\$ 99,000	1.19	\$ 6,044,788	72.49	\$ 8,338,395
Albany	435,526	25.92	—	—	1,244,656	74.08	1,680,182
Berkeley	2,990,391	14.04	595,933	2.80	17,711,136	83.16	21,297,460
Dublin	1,042,864	19.15	20,423	0.38	4,382,404	80.47	5,445,691
Emeryville	217,920	5.05	—	—	4,100,468	94.95	4,318,388
Fremont	11,198,122	30.12	2,944,396	7.92	23,032,209	61.96	37,174,727
Hayward	4,849,126	25.27	109,741	0.57	14,234,155	74.16	19,193,022
Livermore	2,061,761	11.00	692,329	3.70	15,980,864	85.30	18,734,954
Newark	1,128,215	23.71	—	—	3,630,757	76.29	4,758,972
Oakland	14,616,353	35.87	—	—	26,131,533	64.13	40,747,886
Piedmont	290,928	13.04	—	—	1,939,517	86.96	2,230,445
Pleasanton	1,765,451	11.07	—	—	14,184,848	88.93	15,950,299
San Leandro	2,112,714	22.83	638,585	6.90	6,502,451	70.27	9,253,750
Union City	1,869,105	20.08	—	—	7,440,963	79.92	9,310,068
Amador County							
Amador	12,442	96.23	—	—	488	3.77	12,930
Ione	203,603	85.38	—	—	34,873	14.62	238,476
Jackson	116,600	19.06	—	—	495,303	80.94	611,903
Plymouth	33,637	32.80	—	—	68,906	67.20	102,543
Sutter Creek	87,524	38.42	—	—	140,311	61.58	227,835
Butte County							
Biggs	53,540	44.85	—	—	65,827	55.15	119,367
Chico	3,336,604	14.58	146,293	0.64	19,397,356	84.78	22,880,253
Gridley	220,264	31.48	—	—	479,417	68.52	699,681
Oroville	681,255	26.89	—	—	1,852,608	73.11	2,533,863
Paradise	1,620,750	73.59	215,524	9.79	365,909	16.62	2,202,183
Calaveras County							
Angels	129,536	57.10	—	—	97,329	42.90	226,865
Colusa County							
Colusa	145,428	28.05	—	—	373,120	71.95	518,548
Williams	160,584	59.25	87,798	32.40	22,620	8.35	271,002
Contra Costa County							
Antioch	2,580,615	22.41	1,151,467	10.00	7,781,530	67.59	11,513,612
Brentwood	1,105,305	8.88	—	—	11,347,160	91.12	12,452,465
Clayton	287,683	20.00	—	—	1,150,592	80.00	1,438,275
Concord	4,201,950	24.24	128,736	0.74	13,004,815	75.02	17,335,501
Danville	1,726,837	22.53	191,815	2.50	5,747,418	74.97	7,666,070
El Cerrito	609,620	32.61	571,030	30.54	688,858	36.85	1,869,508
Hercules	597,156	23.05	—	—	1,994,087	76.95	2,591,243
Lafayette	631,522	12.75	358,754	7.25	3,960,781	80.00	4,951,057
Martinez	960,038	33.39	—	—	1,914,761	66.61	2,874,799
Moraga	435,432	34.54	144,480	11.46	680,853	54.00	1,260,765
Oakley	795,851	10.97	385,528	5.32	6,071,465	83.71	7,252,844
Orinda	757,370	32.80	—	—	1,551,745	67.20	2,309,115
Pinole	507,492	49.18	—	—	524,481	50.82	1,031,973
Pittsburg	1,655,855	10.25	153,667	0.95	14,353,958	88.80	16,163,480
Pleasant Hill	868,493	18.01	—	—	3,953,477	81.99	4,821,970
Richmond	6,423,140	57.67	1,032,048	9.27	3,682,210	33.06	11,137,398

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Contra Costa County -- Continued							
San Pablo	\$ 806,620	23.79	\$ 761,130	22.44	\$ 1,823,563	53.77	\$ 3,391,313
San Ramon	1,934,637	31.60	—	—	4,187,814	68.40	6,122,451
Walnut Creek	5,224,135	82.61	—	—	1,099,911	17.39	6,324,046
Del Norte County							
Crescent City	444,385	80.22	—	—	109,552	19.78	553,937
El Dorado County							
Placerville	714,178	25.74	948,260	34.16	1,113,093	40.10	2,775,531
South Lake Tahoe	1,487,455	48.85	—	—	1,557,778	51.15	3,045,233
Fresno County							
Clovis	2,733,087	35.66	695,054	9.07	4,235,124	55.27	7,663,265
Coalinga	432,424	34.20	—	—	831,887	65.80	1,264,311
Firebaugh	172,673	44.05	—	—	219,335	55.95	392,008
Fowler	157,187	52.43	—	—	142,621	47.57	299,808
Fresno	11,936,495	20.56	11,780,469	20.30	34,323,544	59.14	58,040,508
Huron	186,482	40.60	—	—	272,883	59.40	459,365
Kerman	939,503	59.65	—	—	635,466	40.35	1,574,969
Kingsburg	499,008	56.22	—	—	388,611	43.78	887,619
Mendota	251,061	30.76	197,903	24.24	367,318	45.00	816,282
Orange Cove	244,342	37.72	—	—	403,473	62.28	647,815
Parlier	331,480	33.55	—	—	656,549	66.45	988,029
Reedley	579,170	26.63	—	—	1,595,947	73.37	2,175,117
San Joaquin	98,344	40.23	—	—	146,129	59.77	244,473
Sanger	729,551	23.84	228,616	7.47	2,101,931	68.69	3,060,098
Selma	575,541	16.70	887,404	25.74	1,984,092	57.56	3,447,037
Glenn County							
Orland	229,284	57.52	—	—	169,319	42.48	398,603
Willows	256,815	33.82	149	0.02	502,478	66.16	759,442
Humboldt County							
Arcata	914,885	58.74	6,554	0.42	636,195	40.84	1,557,634
Blue Lake	36,590	31.43	—	—	79,842	68.57	116,432
Eureka	1,888,853	71.41	163,336	6.18	592,661	22.41	2,644,850
Ferndale	43,441	27.26	—	—	115,943	72.74	159,384
Fortuna	658,419	61.44	57,623	5.38	355,629	33.18	1,071,671
Rio Dell	212,319	92.59	16,997	7.41	—	—	229,316
Trinidad	16,125	16.61	1,083	1.12	79,836	82.27	97,044
Imperial County							
Brawley	2,602,913	65.22	31,579	0.79	1,356,829	33.99	3,991,321
Calexico	890,669	16.52	—	—	4,500,267	83.48	5,390,936
Calipatria	202,852	32.78	—	—	416,017	67.22	618,869
El Centro	3,707,209	37.04	1,639,272	16.38	4,661,125	46.58	10,007,606
Holtville	152,509	31.65	—	—	329,385	68.35	481,894
Imperial	1,028,473	68.72	—	—	468,086	31.28	1,496,559
Westmorland	47,647	16.91	—	—	234,124	83.09	281,771
Inyo County							
Bishop	1,774,685	88.22	—	—	237,025	11.78	2,011,710
Kern County							
Arvin	365,655	100.00	—	—	—	—	365,655
Bakersfield	8,442,885	10.66	19,530,904	24.66	51,232,727	64.68	79,206,516

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Kern County -- Continued							
California City	\$ 292,445	13.92	\$ —	—	\$ 1,808,955	86.08	\$ 2,101,400
Delano	1,152,810	33.43	240,290	6.97	2,055,453	59.60	3,448,553
Maricopa	33,268	15.96	—	—	175,203	84.04	208,471
McFarland	364,697	56.75	—	—	277,940	43.25	642,637
Ridgecrest	667,647	17.50	—	—	3,148,040	82.50	3,815,687
Shafter	1,501,013	64.69	569,477	24.54	249,933	10.77	2,320,423
Taft	817,293	71.18	—	—	330,925	28.82	1,148,218
Tehachapi	303,549	9.30	333,767	10.22	2,628,337	80.48	3,265,653
Wasco	580,239	19.85	420,504	14.38	1,922,967	65.77	2,923,710
Kings County							
Avenal	1,988,992	87.02	24,523	1.07	272,125	11.91	2,285,640
Corcoran	1,768,592	91.44	123,922	6.41	41,535	2.15	1,934,049
Hanford	1,482,698	18.63	442,774	5.57	6,030,131	75.80	7,955,603
Lemoore	904,840	50.89	—	—	873,309	49.11	1,778,149
Lake County							
Clearlake	363,472	54.78	—	—	300,000	45.22	663,472
Lakeport	158,061	30.99	—	—	351,982	69.01	510,043
Lassen County							
Susanville	524,978	71.32	—	—	211,076	28.68	736,054
Los Angeles County							
Agoura Hills	586,341	5.05	5,066,452	43.66	5,951,277	51.29	11,604,070
Alhambra	2,278,438	22.33	962,706	9.43	6,962,970	68.24	10,204,114
Arcadia	1,423,051	27.75	178,694	3.48	3,526,521	68.77	5,128,266
Artesia	515,223	37.10	19,427	1.40	854,186	61.50	1,388,836
Avalon	93,256	11.90	—	—	690,682	88.10	783,938
Azusa	1,223,890	56.58	—	—	939,061	43.42	2,162,951
Baldwin Park	2,069,746	38.28	345,792	6.40	2,991,175	55.32	5,406,713
Bell	1,192,731	55.47	—	—	957,501	44.53	2,150,232
Bell Gardens	1,171,552	85.83	—	—	193,400	14.17	1,364,952
Bellflower	2,024,740	35.79	—	—	3,632,931	64.21	5,657,671
Beverly Hills	911,421	8.35	—	—	10,008,169	91.65	10,919,590
Bradbury	29,537	90.79	—	—	2,997	9.21	32,534
Burbank	9,882,299	42.58	87,257	0.38	13,235,292	57.04	23,204,848
Calabasas	633,467	15.10	665,128	15.86	2,896,040	69.04	4,194,635
Carson	2,993,600	22.62	588,468	4.45	9,651,674	72.93	13,233,742
Cerritos	1,391,367	19.91	—	—	5,596,313	80.09	6,987,680
Claremont	928,936	29.01	—	—	2,273,736	70.99	3,202,672
Commerce	345,406	15.39	276,847	12.34	1,621,915	72.27	2,244,168
Compton	2,488,163	26.23	1,846,000	19.46	5,151,309	54.31	9,485,472
Covina	1,251,582	38.05	553,640	16.83	1,484,147	45.12	3,289,369
Cudahy	692,137	97.12	—	—	20,544	2.88	712,681
Culver City	1,034,257	17.91	93,405	1.62	4,647,229	80.47	5,774,891
Diamond Bar	1,530,700	32.94	1,264,939	27.21	1,852,446	39.85	4,648,085
Downey	3,103,301	31.62	81,446	0.83	6,628,858	67.55	9,813,605
Duarte	583,988	34.87	—	—	1,090,780	65.13	1,674,768
El Monte	3,192,224	64.53	244,438	4.94	1,510,247	30.53	4,946,909
El Segundo	434,797	2.79	10,915,172	70.08	4,226,162	27.13	15,576,131
Gardena	1,587,131	33.78	475,917	10.13	2,635,528	56.09	4,698,576

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Los Angeles County -- Continued							
Glendale	\$ 6,918,955	21.34	\$ 13,315,433	41.05	\$ 12,198,934	37.61	\$ 32,433,322
Glendora	1,347,838	16.57	320	—	6,786,671	83.43	8,134,829
Hawaiian Gardens	405,946	90.77	—	—	41,276	9.23	447,222
Hawthorne	2,236,259	14.53	—	—	13,151,792	85.47	15,388,051
Hermosa Beach	500,332	10.98	—	—	4,056,393	89.02	4,556,725
Hidden Hills	56,785	61.68	—	—	35,285	38.32	92,070
Huntington Park	1,638,337	44.26	—	—	2,063,228	55.74	3,701,565
Industry	21,082	0.07	—	—	31,464,281	99.93	31,485,363
Inglewood	3,018,663	24.38	1,022,367	8.25	8,344,285	67.37	12,385,315
Irwindale	44,655	2.63	—	—	1,656,234	97.37	1,700,889
La Canada Flintridge	550,540	10.17	1,903,375	35.14	2,962,417	54.69	5,416,332
La Habra Heights	168,344	41.84	—	—	233,988	58.16	402,332
La Mirada	2,190,068	25.01	225,000	2.57	6,341,165	72.42	8,756,233
La Puente	1,102,752	62.98	—	—	648,108	37.02	1,750,860
La Verne	999,007	22.09	900,000	19.91	2,622,082	58.00	4,521,089
Lakewood	2,107,557	18.96	—	—	9,008,504	81.04	11,116,061
Lancaster	3,421,189	22.12	—	—	12,048,530	77.88	15,469,719
Lawndale	858,337	45.87	110,358	5.90	902,502	48.23	1,871,197
Lomita	539,462	53.06	—	—	477,292	46.94	1,016,754
Long Beach	12,818,924	36.22	1,276,746	3.61	21,293,192	60.17	35,388,862
Los Angeles	100,386,610	18.24	7,835,243	1.42	442,225,446	80.34	550,447,299
Lynwood	2,455,813	36.51	643,812	9.57	3,626,599	53.92	6,726,224
Malibu	693,836	40.22	216,439	12.55	814,711	47.23	1,724,986
Manhattan Beach	933,417	16.50	—	—	4,725,073	83.50	5,658,490
Maywood	752,508	42.14	583,766	32.69	449,507	25.17	1,785,781
Monrovia	990,751	29.61	—	—	2,355,479	70.39	3,346,230
Montebello	1,657,031	32.77	492,700	9.74	2,907,795	57.49	5,057,526
Monterey Park	1,628,689	37.33	326,550	7.49	2,407,112	55.18	4,362,351
Norwalk	2,783,170	41.60	824,053	12.32	3,082,858	46.08	6,690,081
Palmdale	4,020,517	28.29	—	—	10,191,829	71.71	14,212,346
Palos Verdes Estates	363,294	12.95	—	—	2,442,348	87.05	2,805,642
Paramount	1,467,927	22.32	937,526	14.25	4,171,678	63.43	6,577,131
Pasadena	4,176,007	14.16	8,997,350	30.49	16,332,057	55.35	29,505,414
Pico Rivera	2,396,241	47.55	51,526	1.02	2,591,823	51.43	5,039,590
Pomona	4,067,296	30.43	967,832	7.24	8,330,278	62.33	13,365,406
Rancho Palos Verdes	1,112,409	17.11	—	—	5,387,944	82.89	6,500,353
Redondo Beach	1,746,348	22.95	—	—	5,861,358	77.05	7,607,706
Rolling Hills Estates	211,836	10.97	—	—	1,719,281	89.03	1,931,117
Rosemead	1,443,642	20.06	1,938,563	26.93	3,816,013	53.01	7,198,218
San Dimas	937,408	17.91	—	—	4,295,977	82.09	5,233,385
San Fernando	702,211	24.56	—	—	2,156,978	75.44	2,859,189
San Gabriel	1,093,212	50.46	84,946	3.92	988,185	45.62	2,166,343
San Marino	1,436,472	46.57	—	—	1,647,781	53.43	3,084,253
Santa Clarita	4,219,094	7.78	2,412,243	4.45	47,581,132	87.77	54,212,469
Santa Fe Springs	1,246,674	18.36	77,871	1.15	5,465,520	80.49	6,790,065
Santa Monica	2,298,801	10.98	147,957	0.71	18,492,221	88.31	20,938,979
Sierra Madre	286,899	79.86	233	0.06	72,128	20.08	359,260
Signal Hill	848,472	23.00	122,849	3.33	2,717,835	73.67	3,689,156

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Los Angeles County -- Continued							
South El Monte	\$ 598,805	26.45	\$ 10,000	0.44	\$ 1,655,473	73.11	\$ 2,264,278
South Gate	3,657,182	43.56	14,670	0.17	4,724,517	56.27	8,396,369
South Pasadena	1,497,989	27.95	1,460,704	27.25	2,401,390	44.80	5,360,083
Temple City	922,026	42.34	—	—	1,255,469	57.66	2,177,495
Torrance	3,937,622	16.40	—	—	20,077,659	83.60	24,015,281
Vernon	15,097	0.22	—	—	6,896,393	99.78	6,911,490
Walnut	814,304	20.99	—	—	3,065,371	79.01	3,879,675
West Covina	2,866,750	30.59	223,732	2.39	6,280,999	67.02	9,371,481
West Hollywood	962,691	21.90	—	—	3,433,489	78.10	4,396,180
Westlake Village	232,750	6.69	—	—	3,248,594	93.31	3,481,344
Whittier	2,234,235	30.70	226,136	3.11	4,817,056	66.19	7,277,427
Madera County							
Chowchilla	695,059	55.66	34,692	2.78	518,865	41.56	1,248,616
Madera	1,228,953	23.51	1,527	0.03	3,996,640	76.46	5,227,120
Marin County							
Belvedere	75,155	8.40	—	—	819,393	91.60	894,548
Corte Madera	254,866	8.34	—	—	2,800,774	91.66	3,055,640
Fairfax	247,996	36.02	50,000	7.26	390,609	56.72	688,605
Larkspur	323,076	17.35	—	—	1,539,283	82.65	1,862,359
Mill Valley	515,417	19.30	366,961	13.74	1,788,102	66.96	2,670,480
Novato	1,438,231	11.58	273,189	2.20	10,709,758	86.22	12,421,178
Ross	414,632	44.24	—	—	522,675	55.76	937,307
San Anselmo	481,966	23.47	630,618	30.70	941,274	45.83	2,053,858
San Rafael	1,560,346	19.73	350,000	4.42	6,000,432	75.85	7,910,778
Sausalito	202,359	10.59	—	—	1,709,167	89.41	1,911,526
Tiburon	240,491	10.43	—	—	2,066,334	89.57	2,306,825
Mendocino County							
Fort Bragg	190,717	36.07	—	—	338,053	63.93	528,770
Point Arena	18,004	2.53	695,325	97.47	30	—	713,359
Ukiah	823,102	37.28	—	—	1,385,049	62.72	2,208,151
Willits	138,888	9.06	109,257	7.13	1,284,888	83.81	1,533,033
Merced County							
Atwater	678,606	25.43	—	—	1,989,527	74.57	2,668,133
Dos Palos	174,668	30.98	—	—	389,054	69.02	563,722
Gustine	211,362	51.53	—	—	198,772	48.47	410,134
Livingston	426,949	54.77	—	—	352,639	45.23	779,588
Los Banos	1,102,168	19.66	—	—	4,504,047	80.34	5,606,215
Merced	1,848,076	18.05	1,363,138	13.31	7,027,776	68.64	10,238,990
Modoc County							
Alturas	440,378	94.78	25,316	5.45	-1,049	-0.23	464,645
Mono County							
Mammoth Lakes	1,618,505	29.99	298,826	5.54	3,478,581	64.47	5,395,912
Monterey County							
Carmel-by-the-Sea	104,589	25.70	—	—	302,402	74.30	406,991
Del Rey Oaks	45,641	41.04	—	—	65,573	58.96	111,214
Gonzales	212,965	36.92	—	—	363,828	63.08	576,793
Greenfield	813,329	76.08	—	—	255,740	23.92	1,069,069
King City	293,135	8.20	—	—	3,283,394	91.80	3,576,529

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Monterey County -- Continued							
Marina	\$ 1,319,001	9.17	\$ —	—	\$ 13,070,416	90.83	\$ 14,389,417
Monterey	746,626	6.43	—	—	10,856,461	93.57	11,603,087
Pacific Grove	566,554	42.78	—	—	757,643	57.22	1,324,197
Salinas	4,919,119	23.71	4,657,909	22.45	11,168,934	53.84	20,745,962
Sand City	13,131	2.39	—	—	535,729	97.61	548,860
Seaside	884,906	41.09	773,155	35.90	495,530	23.01	2,153,591
Soledad	666,882	94.23	—	—	40,840	5.77	707,722
Napa County							
American Canyon	364,079	18.33	—	—	1,622,270	81.67	1,986,349
Calistoga	164,904	42.53	—	—	222,813	57.47	387,717
Napa	6,566,659	45.20	613,588	4.22	7,350,054	50.58	14,530,301
St. Helena	156,124	28.10	—	—	399,484	71.90	555,608
Yountville	106,453	23.04	—	—	355,678	76.96	462,131
Nevada County							
Grass Valley	432,590	19.87	1,239	0.06	1,742,928	80.07	2,176,757
Nevada City	97,315	8.16	2,081	0.17	1,094,331	91.67	1,193,727
Truckee	1,636,207	18.40	—	—	7,258,638	81.60	8,894,845
Orange County							
Aliso Viejo	1,987,424	71.62	—	—	787,521	28.38	2,774,945
Anaheim	10,147,793	17.35	2,202,256	3.77	46,131,636	78.88	58,481,685
Brea	1,106,606	12.04	1,547,685	16.84	6,535,951	71.12	9,190,242
Buena Park	8,226,275	50.41	540,859	3.31	7,553,652	46.28	16,320,786
Costa Mesa	4,048,652	20.60	—	—	15,607,760	79.40	19,656,412
Cypress	1,272,056	16.77	532,894	7.03	5,778,709	76.20	7,583,659
Dana Point	939,069	9.02	891,946	8.57	8,581,115	82.41	10,412,130
Fountain Valley	1,690,545	21.18	198,000	2.48	6,093,994	76.34	7,982,539
Fullerton	3,444,041	15.92	4,965,895	22.95	13,227,232	61.13	21,637,168
Garden Grove	4,359,827	27.09	600,686	3.73	11,132,419	69.18	16,092,932
Huntington Beach	5,460,971	32.45	526,652	3.13	10,839,683	64.42	16,827,306
Irvine	4,830,633	4.43	6,545,300	6.01	97,612,279	89.56	108,988,212
La Habra	1,574,150	23.05	—	—	5,254,803	76.95	6,828,953
La Palma	424,607	23.48	—	—	1,383,861	76.52	1,808,468
Laguna Beach	1,908,944	19.90	72,445	0.76	7,609,571	79.34	9,590,960
Laguna Hills	3,467,823	45.63	—	—	4,132,656	54.37	7,600,479
Laguna Niguel	3,117,449	24.08	—	—	9,826,127	75.92	12,943,576
Laguna Woods	695,137	65.67	—	—	363,354	34.33	1,058,491
Lake Forest	1,983,911	34.96	187,780	3.31	3,502,322	61.73	5,674,013
Los Alamitos	310,976	21.36	5,117	0.35	1,139,609	78.29	1,455,702
Mission Viejo	2,635,157	20.05	1,334,953	10.15	9,177,175	69.80	13,147,285
Newport Beach	2,127,423	11.31	868,125	4.61	15,826,543	84.08	18,822,091
Orange	5,485,127	36.84	2,240,970	15.05	7,163,888	48.11	14,889,985
Placentia	1,868,214	80.54	257,235	11.09	194,197	8.37	2,319,646
Rancho Santa Margarita	1,441,181	34.68	1,600,000	38.51	1,113,786	26.81	4,154,967
San Clemente	2,110,075	14.41	1,877,107	12.82	10,654,270	72.77	14,641,452
San Juan Capistrano	3,357,893	53.16	496,308	7.86	2,462,058	38.98	6,316,259
Santa Ana	16,421,144	24.54	6,277,996	9.38	44,213,485	66.08	66,912,625
Seal Beach	660,655	11.64	—	—	5,015,864	88.36	5,676,519
Stanton	991,406	33.22	600,000	20.10	1,392,978	46.68	2,984,384

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Orange County -- Continued							
Tustin	\$ 2,299,153	6.59	\$ 3,140,327	8.99	\$ 29,481,652	84.42	\$ 34,921,132
Villa Park	199,261	14.40	—	—	1,184,400	85.60	1,383,661
Westminster	2,342,487	17.90	599,726	4.58	10,146,174	77.52	13,088,387
Yorba Linda	2,139,441	19.74	491,889	4.54	8,205,677	75.72	10,837,007
Placer County							
Auburn	518,303	22.91	281,676	12.45	1,462,092	64.64	2,262,071
Colfax	88,690	33.72	—	—	174,351	66.28	263,041
Lincoln	815,749	34.02	—	—	1,582,322	65.98	2,398,071
Loomis	184,358	36.78	—	—	316,953	63.22	501,311
Rocklin	1,558,555	6.64	—	—	21,914,418	93.36	23,472,973
Roseville	2,744,709	6.92	3,286,986	8.28	33,646,987	84.80	39,678,682
Plumas County							
Portola	184,569	32.97	—	—	375,168	67.03	559,737
Riverside County							
Banning	721,891	33.01	—	—	1,464,723	66.99	2,186,614
Beaumont	555,286	9.36	—	—	5,374,609	90.64	5,929,895
Blythe	585,727	9.73	—	—	5,435,024	90.27	6,020,751
Calimesa	146,560	41.72	—	—	204,717	58.28	351,277
Canyon Lake	286,647	42.96	—	—	380,643	57.04	667,290
Cathedral City	1,305,035	16.44	19,688	0.25	6,610,998	83.31	7,935,721
Coachella	862,772	10.39	157,862	1.90	7,282,370	87.71	8,303,004
Corona	4,680,083	18.97	2,278,180	9.23	17,717,521	71.80	24,675,784
Desert Hot Springs	648,590	13.74	41,295	0.87	4,031,977	85.39	4,721,862
Hemet	1,941,508	19.11	202,611	1.99	8,017,034	78.90	10,161,153
Indian Wells	127,741	5.74	—	—	2,099,381	94.26	2,227,122
Indio	1,755,636	7.39	—	—	21,985,444	92.61	23,741,080
La Quinta	982,807	8.46	486,084	4.18	10,148,729	87.36	11,617,620
Lake Elsinore	1,026,153	11.92	38,780	0.45	7,545,958	87.63	8,610,891
Moreno Valley	4,587,005	23.44	745,464	3.81	14,236,601	72.75	19,569,070
Murrieta	2,689,515	23.05	447,688	3.84	8,527,476	73.11	11,664,679
Norco	698,268	18.11	165,989	4.30	2,991,731	77.59	3,855,988
Palm Desert	4,849,066	16.61	—	—	24,350,425	83.39	29,199,491
Palm Springs	1,194,029	13.59	328,995	3.74	7,265,982	82.67	8,789,006
Perris	1,176,787	13.71	108,873	1.27	7,295,678	85.02	8,581,338
Rancho Mirage	427,661	9.10	—	—	4,269,716	90.90	4,697,377
Riverside	10,812,463	18.68	1,026,447	1.77	46,054,788	79.55	57,893,698
San Jacinto	1,097,928	12.81	12,951	0.15	7,463,267	87.04	8,574,146
Temecula	2,851,222	11.66	—	—	21,591,880	88.34	24,443,102
Sacramento County							
Citrus Heights	2,900,149	26.23	2,229,305	20.16	5,927,717	53.61	11,057,171
Elk Grove	3,758,024	9.21	2,212,544	5.43	34,802,081	85.36	40,772,649
Folsom	1,799,295	5.60	808,326	2.52	29,491,868	91.88	32,099,489
Galt	794,213	11.82	391,372	5.82	5,533,605	82.36	6,719,190
Isleton	27,560	31.13	—	—	60,974	68.87	88,534
Rancho Cordova	2,525,899	12.53	—	—	17,640,383	87.47	20,166,282
Sacramento	16,125,742	20.72	12,351,591	15.86	49,377,200	63.42	77,854,533
San Benito County							
Hollister	953,065	35.71	—	—	1,715,620	64.29	2,668,685

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
San Benito County -- Continued							
San Juan Bautista	\$ 48,833	93.07	\$ —	—	\$ 3,636	6.93	\$ 52,469
San Bernardino County							
Adelanto	614,584	21.11	—	—	2,297,255	78.89	2,911,839
Apple Valley	1,680,995	14.19	—	—	10,161,709	85.81	11,842,704
Barstow	740,235	17.14	39,944	0.93	3,537,850	81.93	4,318,029
Big Bear Lake	373,395	6.06	495,280	8.05	5,285,923	85.89	6,154,598
Chino	1,970,446	14.95	277,177	2.10	10,938,528	82.95	13,186,151
Chino Hills	2,006,067	12.48	302,740	1.88	13,769,713	85.64	16,078,520
Colton	2,544,425	20.76	1,234,821	10.08	8,475,002	69.16	12,254,248
Fontana	5,849,963	11.41	—	—	45,441,263	88.59	51,291,226
Grand Terrace	321,538	14.80	456,837	21.02	1,394,614	64.18	2,172,989
Hesperia	3,412,790	20.86	—	—	12,946,160	79.14	16,358,950
Highland	1,301,166	22.67	744,008	12.96	3,695,173	64.37	5,740,347
Loma Linda	558,521	20.84	—	—	2,121,906	79.16	2,680,427
Montclair	911,483	10.56	393,321	4.55	7,332,095	84.89	8,636,899
Needles	148,796	28.86	—	—	366,794	71.14	515,590
Ontario	4,341,561	21.93	1,408,647	7.11	14,052,894	70.96	19,803,102
Rancho Cucamonga	4,345,214	16.79	23,901	0.09	21,510,327	83.12	25,879,442
Redlands	2,925,975	24.11	3,138,332	25.87	6,068,831	50.02	12,133,138
Rialto	2,834,960	26.45	414,882	3.87	7,467,673	69.68	10,717,515
San Bernardino	5,918,524	25.44	481,155	2.07	16,861,073	72.49	23,260,752
Twentynine Palms	809,512	35.63	456,300	20.09	1,005,973	44.28	2,271,785
Upland	2,291,020	27.42	—	—	6,065,285	72.58	8,356,305
Victorville	2,312,103	9.61	1,814,736	7.54	19,935,898	82.85	24,062,737
Yucaipa	1,312,198	12.63	273,996	2.64	8,798,480	84.73	10,384,674
Yucca Valley	687,590	28.68	—	—	1,709,476	71.32	2,397,066
San Diego County							
Carlsbad	2,521,044	7.10	10,008,024	28.17	22,997,705	64.73	35,526,773
Chula Vista	5,796,925	28.02	1,198,722	5.79	13,694,291	66.19	20,689,938
Coronado	695,678	15.01	2,397,891	51.72	1,542,521	33.27	4,636,090
Del Mar	121,984	10.46	146,425	12.56	897,705	76.98	1,166,114
El Cajon	2,546,539	36.40	66,535	0.95	4,383,733	62.65	6,996,807
Encinitas	1,619,086	19.96	175,614	2.16	6,319,142	77.88	8,113,842
Escondido	3,638,825	14.93	244,975	1.00	20,495,407	84.07	24,379,207
Imperial Beach	719,879	33.76	—	—	1,412,650	66.24	2,132,529
La Mesa	1,443,201	23.89	224,080	3.71	4,373,308	72.40	6,040,589
Lemon Grove	678,200	32.20	82,138	3.90	1,346,034	63.90	2,106,372
National City	1,629,399	31.93	606,916	11.89	2,866,962	56.18	5,103,277
Oceanside	4,662,458	18.75	73,407	0.30	20,124,561	80.95	24,860,426
Poway	1,328,474	17.30	—	—	6,352,143	82.70	7,680,617
San Diego	39,731,921	25.01	1,218,909	0.77	117,899,943	74.22	158,850,773
San Marcos	2,035,191	5.75	106,393	0.30	33,237,600	93.95	35,379,184
Santee	1,420,778	14.05	5,662,806	55.98	3,031,658	29.97	10,115,242
Solana Beach	350,557	19.32	23,326	1.29	1,440,219	79.39	1,814,102
Vista	3,042,381	25.15	107,001	0.88	8,947,926	73.97	12,097,308
San Francisco County							
San Francisco	22,395,726	25.28	5,914,233	6.68	60,264,157	68.04	88,574,116
San Joaquin County							

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
San Joaquin County -- Continued							
Escalon	\$ 182,821	12.01	\$ —	—	\$ 1,339,894	87.99	\$ 1,522,715
Lathrop	365,181	19.47	—	—	1,510,344	80.53	1,875,525
Lodi	1,590,581	28.28	—	—	4,033,198	71.72	5,623,779
Manteca	6,228,375	30.29	2,832,844	13.78	11,501,191	55.93	20,562,410
Ripon	347,152	8.45	—	—	3,761,557	91.55	4,108,709
Stockton	20,461,775	28.53	10,878,120	15.17	40,382,636	56.30	71,722,531
Tracy	2,061,244	34.77	1,143,919	19.29	2,724,002	45.94	5,929,165
San Luis Obispo County							
Arroyo Grande	1,843,668	65.89	—	—	954,578	34.11	2,798,246
Atascadero	1,173,350	19.01	158,104	2.56	4,841,063	78.43	6,172,517
El Paso De Robles	13,541,036	79.14	14,646	0.09	3,552,965	20.77	17,108,647
Grover Beach	356,229	58.58	—	—	251,902	41.42	608,131
Morro Bay	284,315	68.61	—	—	130,098	31.39	414,413
Pismo Beach	235,841	9.45	965,584	38.69	1,294,054	51.86	2,495,479
San Luis Obispo	1,356,913	23.03	93,676	1.59	4,440,884	75.38	5,891,473
San Mateo County							
Atherton	195,891	4.82	—	—	3,871,389	95.18	4,067,280
Belmont	680,268	34.80	142,122	7.27	1,132,421	57.93	1,954,811
Brisbane	102,549	1.07	6,216,139	65.17	3,219,909	33.76	9,538,597
Burlingame	760,823	21.47	160,000	4.52	2,622,022	74.01	3,542,845
Colma	44,380	4.22	—	—	1,008,003	95.78	1,052,383
Daly City	2,877,354	44.58	838,440	12.99	2,739,060	42.43	6,454,854
East Palo Alto	842,174	59.78	—	—	566,659	40.22	1,408,833
Foster City	788,133	40.27	—	—	1,168,939	59.73	1,957,072
Half Moon Bay	335,893	4.64	73,350	1.01	6,839,998	94.35	7,249,241
Hillsborough	1,060,880	48.73	—	—	1,116,053	51.27	2,176,933
Menlo Park	861,518	12.46	40,766	0.59	6,009,660	86.95	6,911,944
Millbrae	555,159	35.89	—	—	991,589	64.11	1,546,748
Pacifica	1,026,153	38.14	—	—	1,664,342	61.86	2,690,495
Portola Valley	123,922	13.71	—	—	779,662	86.29	903,584
Redwood City	2,506,129	19.78	—	—	10,163,507	80.22	12,669,636
San Bruno	1,100,169	24.36	—	—	3,415,250	75.64	4,515,419
San Carlos	744,447	16.06	—	—	3,891,487	83.94	4,635,934
San Mateo	2,464,101	9.12	—	—	24,545,691	90.88	27,009,792
South San Francisco	1,619,992	7.92	—	—	18,844,042	92.08	20,464,034
Woodside	149,385	10.57	27,405	1.94	1,236,105	87.49	1,412,895
Santa Barbara County							
Buellton	185,190	36.77	—	—	318,504	63.23	503,694
Carpinteria	368,298	25.46	—	—	1,078,492	74.54	1,446,790
Goleta	1,934,785	38.31	288,345	5.71	2,827,071	55.98	5,050,201
Guadalupe	184,957	28.27	92,794	14.18	376,599	57.55	654,350
Lompoc	1,240,416	15.90	183,900	2.36	6,374,684	81.74	7,799,000
Santa Barbara	4,284,945	21.92	1,633,481	8.36	13,627,576	69.72	19,546,002
Santa Maria	2,211,482	14.08	806,483	5.13	12,689,174	80.79	15,707,139
Solvang	145,138	5.68	—	—	2,408,246	94.32	2,553,384
Santa Clara County							
Campbell	2,455,593	19.71	10,141	0.08	9,994,074	80.21	12,459,808
Cupertino	3,303,028	48.09	445,483	6.49	3,120,018	45.42	6,868,529

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Santa Clara County -- Continued							
Gilroy	\$ 1,283,082	24.34	\$ —	—	\$ 3,987,886	75.66	\$ 5,270,968
Los Altos	726,910	25.38	84,831	2.96	2,052,684	71.66	2,864,425
Los Altos Hills	221,837	6.97	201,997	6.35	2,759,060	86.68	3,182,894
Los Gatos	2,937,304	68.39	—	—	1,357,859	31.61	4,295,163
Milpitas	1,676,564	26.63	1,647,842	26.17	2,971,939	47.20	6,296,345
Monte Sereno	95,692	61.39	—	—	60,188	38.61	155,880
Morgan Hill	3,712,146	71.90	—	—	1,451,004	28.10	5,163,150
Mountain View	1,855,375	40.78	520,000	11.43	2,174,054	47.79	4,549,429
Palo Alto	1,587,483	12.86	—	—	10,752,999	87.14	12,340,482
San Jose	25,667,256	28.01	8,153,531	8.89	57,843,985	63.10	91,664,772
Santa Clara	3,496,958	20.71	674,119	3.99	12,719,269	75.30	16,890,346
Saratoga	1,196,435	25.98	—	—	3,408,598	74.02	4,605,033
Sunnyvale	3,709,252	23.68	1,156,009	7.38	10,800,184	68.94	15,665,445
Santa Cruz County							
Capitola	265,405	9.89	290,000	10.81	2,127,703	79.30	2,683,108
Santa Cruz	3,283,624	41.18	197,485	2.48	4,492,720	56.34	7,973,829
Scotts Valley	841,739	52.53	—	—	760,653	47.47	1,602,392
Watsonville	1,268,123	4.48	—	—	27,047,753	95.52	28,315,876
Shasta County							
Anderson	742,481	80.21	11,074	1.20	172,081	18.59	925,636
Redding	4,243,501	20.04	5,628,506	26.58	11,304,226	53.38	21,176,233
Shasta Lake	420,651	19.62	1,068,132	49.80	655,928	30.58	2,144,711
Sierra County							
Loyalton	30,558	50.90	—	—	29,479	49.10	60,037
Siskiyou County							
Dorris	369,571	89.70	—	—	42,446	10.30	412,017
Dunsmuir	69,365	22.84	—	—	234,397	77.16	303,762
Etna	299,671	53.96	113,156	20.37	142,542	25.67	555,369
Fort Jones	23,740	41.79	—	—	33,070	58.21	56,810
Montague	46,078	70.94	—	—	18,878	29.06	64,956
Mt. Shasta	586,052	55.77	12,263	1.17	452,416	43.06	1,050,731
Tulelake	33,184	35.49	—	—	60,309	64.51	93,493
Weed	146,843	28.65	—	—	365,776	71.35	512,619
Yreka	206,781	9.58	1,319,430	61.10	633,185	29.32	2,159,396
Solano County							
Benicia	710,720	25.00	44,432	1.56	2,088,075	73.44	2,843,227
Dixon	449,785	11.18	115,725	2.88	3,455,783	85.94	4,021,293
Fairfield	3,161,112	13.83	590,729	2.58	19,111,442	83.59	22,863,283
Rio Vista	186,403	31.38	—	—	407,695	68.62	594,098
Suisun City	744,825	28.16	—	—	1,900,332	71.84	2,645,157
Vacaville	2,474,019	13.50	2,911,355	15.89	12,935,465	70.61	18,320,839
Vallejo	3,179,600	15.09	5,825,323	27.64	12,070,989	57.27	21,075,912
Sonoma County							
Cloverdale	220,044	93.13	—	—	16,222	6.87	236,266
Cotati	194,583	27.40	—	—	515,537	72.60	710,120
Healdsburg	309,267	22.17	27,771	1.99	1,058,209	75.84	1,395,247
Petaluma	3,049,369	18.95	—	—	13,039,298	81.05	16,088,667
Rohnert Park	1,232,362	36.56	—	—	2,138,496	63.44	3,370,858

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Sonoma County -- Continued							
Santa Rosa	\$ 4,345,034	18.97	\$ 23,580	0.10	\$ 18,534,033	80.93	\$ 22,902,647
Sebastopol	290,323	27.04	415,000	38.66	368,148	34.30	1,073,471
Sonoma	260,183	40.82	—	—	377,157	59.18	637,340
Windsor	673,418	10.15	832,961	12.56	5,126,369	77.29	6,632,748
Stanislaus County							
Ceres	1,023,438	22.65	141,648	3.14	3,352,614	74.21	4,517,700
Hughson	155,225	16.38	—	—	792,407	83.62	947,632
Modesto	5,297,161	12.59	1,023,767	2.44	35,721,627	84.97	42,042,555
Newman	330,960	39.03	6,267	0.74	510,626	60.23	847,853
Oakdale	457,158	12.67	—	—	3,150,229	87.33	3,607,387
Patterson	462,705	34.64	158,512	11.87	714,421	53.49	1,335,638
Riverbank	530,262	57.19	—	—	396,952	42.81	927,214
Turlock	2,033,526	43.66	936,406	20.10	1,688,241	36.24	4,658,173
Waterford	390,630	21.13	1,116,740	60.39	341,735	18.48	1,849,105
Sutter County							
Live Oak	189,887	10.09	—	—	1,692,747	89.91	1,882,634
Yuba City	1,482,623	13.27	—	—	9,690,246	86.73	11,172,869
Tehama County							
Corning	188,071	19.34	227,654	23.41	556,706	57.25	972,431
Red Bluff	355,626	32.64	63,405	5.82	670,365	61.54	1,089,396
Tehama	294,675	22.19	1,018,824	76.70	14,757	1.11	1,328,256
Tulare County							
Dinuba	653,782	58.89	—	—	456,404	41.11	1,110,186
Exeter	397,185	60.47	—	—	259,674	39.53	656,859
Farmersville	440,748	36.54	—	—	765,434	63.46	1,206,182
Lindsay	285,554	29.82	145,703	15.22	526,242	54.96	957,499
Porterville	1,446,834	37.85	13,276	0.35	2,362,625	61.80	3,822,735
Tulare	1,283,442	30.58	58,000	1.38	2,856,449	68.04	4,197,891
Visalia	4,398,269	14.80	—	—	25,311,794	85.20	29,710,063
Woodlake	274,867	56.96	—	—	207,715	43.04	482,582
Tuolumne County							
Sonora	546,138	31.35	562,562	32.28	633,815	36.37	1,742,515
Ventura County							
Camarillo	1,634,446	6.74	2,220,358	9.14	20,424,771	84.12	24,279,575
Fillmore	580,178	27.73	—	—	1,512,148	72.27	2,092,326
Moorpark	943,519	21.40	263,997	5.99	3,200,778	72.61	4,408,294
Ojai	314,493	39.09	399,396	49.65	90,556	11.26	804,445
Oxnard	5,127,804	18.12	754,928	2.67	22,410,946	79.21	28,293,678
Port Hueneme	583,462	15.03	—	—	3,298,032	84.97	3,881,494
San Buenaventura	2,734,932	14.60	1,059,180	5.65	14,945,656	79.75	18,739,768
Santa Paula	774,569	47.46	—	—	857,348	52.54	1,631,917
Simi Valley	3,380,671	14.35	6,044,788	25.65	14,138,325	60.00	23,563,784
Thousand Oaks	3,281,256	13.56	629,361	2.60	20,290,272	83.84	24,200,889
Yolo County							
Davis	1,673,845	15.76	1,367,477	12.88	7,577,288	71.36	10,618,610
West Sacramento	1,106,134	6.11	1,134,339	6.27	15,853,536	87.62	18,094,009
Winters	197,033	89.27	—	—	23,682	10.73	220,715
Woodland	1,376,002	17.00	413,909	5.11	6,305,313	77.89	8,095,224

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2006 - 07

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Yuba County							
Marysville	\$ 448,875	48.85	\$ —	—	\$ 470,027	51.15	\$ 918,902
Wheatland	90,645	21.14	—	—	338,079	78.86	428,724
Total	\$ 978,246,194	20.25	\$ 315,141,806	6.52	\$ 3,537,872,694	73.23	\$ 4,831,260,694

Table 5. Cities
Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended
Fiscal Year 2006 - 07

	Alameda County					
	Alameda	Albany	Berkeley	Dublin	Emeryville	Fremont
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$868,185	\$232,061	\$5,576,014	\$—	\$475,449	\$1,206,099
Construction and Right of Way						
New Street Construction	3,313	—	—	998,362	—	12,026,382
Street Reconstruction	668,716	312,905	1,248,595	107,144	1,381,099	423,560
Signals, Safety Devices, and Street Lights	506,816	—	695,272	19,551	690,146	2,191,729
Pedestrian Ways and Bikepaths	1,031,165	189,512	1,242,049	—	39,024	481,163
Storm Drains	107,591	—	76,061	—	—	—
Storm Damage	—	71,052	—	—	—	—
Total Construction	2,317,601	573,469	3,261,977	1,125,057	2,110,269	15,122,834
Right of Way Acquisition	—	—	—	3,306,996	—	491
Total Construction and Rights of Way	2,317,601	573,469	3,261,977	4,432,053	2,110,269	15,123,325
Maintenance						
Patching	368,336	34,961	—	338,206	—	—
Overlay and Sealing	1,986,373	—	—	643,267	1,390	5,199,654
Street Lights and Traffic Signals	1,072,057	10,307	4,286,058	—	—	2,289,082
Snow Removal	—	—	—	—	—	—
Storm Damage	48,040	91,709	—	—	—	32,418
Other Street Purpose Maintenance	1,702,327	579,916	6,831,873	1,398,733	1,278,704	7,272,158
Total Maintenance	5,177,133	716,893	11,117,931	2,380,206	1,280,094	14,793,312
Property Plant and Equipment	—	—	179,756	—	2,493	2,649,982
Contributions to Other Governmental Agencies	—	—	—	—	—	2,743,234
Total Street Purpose Expenditures	8,362,919	1,522,423	20,135,678	6,812,259	3,868,305	36,515,952
Fund Adjustments	—	—	(75,333)	—	—	—
Grand Total Expenditures	\$8,362,919	\$1,522,423	\$20,060,345	\$6,812,259	\$3,868,305	\$36,515,952
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,174,646	\$166,164	\$1,917,601	\$362,995	\$1,000	\$4,998,941
Traffic Congestion Relief Fund	794,679	124,251	636,226	342,223	27,049	182,752
Per Sec. 99234, P. U. Code	—	—	—	—	—	140,929
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,921,930	1,232,008	13,148,332	4,865,909	2,194,944	23,194,475
Discretionary	2,471,664	—	4,358,186	1,241,132	1,645,312	7,998,855
Grand Total Expenditures	\$8,362,919	\$1,522,423	\$20,060,345	\$6,812,259	\$3,868,305	\$36,515,952

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Alameda Cont'd					
	Hayward	Livermore	Newark	Oakland	Piedmont	Pleasanton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,748,260	\$4,138,052	\$1,222,305	\$745,784	\$289,803	\$1,626,000
Construction and Right of Way						
New Street Construction	2,984,822	—	—	—	—	31,397
Street Reconstruction	—	10,696,587	—	4,315,714	779,635	190,450
Signals, Safety Devices, and Street Lights	305,852	156,627	—	1,767,224	—	—
Pedestrian Ways and Bikepaths	736,587	732,329	187,931	2,414,109	—	266,093
Storm Drains	—	2,962,857	—	234,495	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	4,027,261	14,548,400	187,931	8,731,542	779,635	487,940
Right of Way Acquisition	13,829	—	—	—	—	—
Total Construction and Rights of Way	4,041,090	14,548,400	187,931	8,731,542	779,635	487,940
Maintenance						
Patching	152,852	—	310,842	7,126,248	4,191	1,636,319
Overlay and Sealing	6,858,313	1,538,557	216,187	5,378,689	—	2,023,263
Street Lights and Traffic Signals	2,276,082	1,553,581	312,199	10,449,878	96,123	2,913,098
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	891,241
Other Street Purpose Maintenance	3,837,393	2,537,356	2,009,174	9,209,739	765,475	5,733,404
Total Maintenance	13,124,640	5,629,494	2,848,402	32,164,554	865,789	13,197,325
Property Plant and Equipment	—	425,537	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	18,913,990	24,741,483	4,258,638	41,641,880	1,935,227	15,311,265
Fund Adjustments	(193,321)	193,161	—	(8,016,981)	—	—
Grand Total Expenditures	\$18,720,669	\$24,934,644	\$4,258,638	\$33,624,899	\$1,935,227	\$15,311,265
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$4,200,242	\$1,138,036	\$858,624	\$7,478,735	\$—	\$1,991,242
Traffic Congestion Relief Fund	—	616,668	163,711	1,433,527	132,096	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	1,950	—
County Road Fund Contributions	—	279,840	—	—	—	—
All Other Sources						
Non-Discretionary	4,920,857	15,264,445	613,878	18,272,794	257,670	3,821,926
Discretionary	9,599,570	7,635,655	2,622,425	6,439,843	1,543,511	9,498,097
Grand Total Expenditures	\$18,720,669	\$24,934,644	\$4,258,638	\$33,624,899	\$1,935,227	\$15,311,265

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Alameda Cont'd San Leandro	Union City	Amador County Amador	lone	Jackson	Plymouth
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$241,769	\$1,927,188	\$—	\$32,922	\$—	\$23,935
Construction and Right of Way						
New Street Construction	1,623	—	—	—	—	—
Street Reconstruction	1,571,735	237,035	—	—	—	—
Signals, Safety Devices, and Street Lights	956,948	24,487	—	5,087	—	—
Pedestrian Ways and Bikepaths	404,552	7,249	—	—	—	—
Storm Drains	25,336	217,326	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,960,194	486,097	—	5,087	—	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,960,194	486,097	—	5,087	—	—
Maintenance						
Patching	—	15,550	1,103	—	—	64,624
Overlay and Sealing	2,238,392	1,333,102	—	—	—	—
Street Lights and Traffic Signals	1,450,525	55,566	37,151	—	58,228	13,411
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,875,284	5,385,185	—	130,414	550,723	6,998
Total Maintenance	5,564,201	6,789,403	38,254	130,414	608,951	85,033
Property Plant and Equipment	—	—	—	—	8,635	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	8,766,164	9,202,688	38,254	168,423	617,586	108,968
Fund Adjustments	(137,599)	(1,858,798)	(36,640)	—	—	(9,603)
Grand Total Expenditures	\$8,628,565	\$7,343,890	\$1,614	\$168,423	\$617,586	\$99,365
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,941,387	\$1,430,975	\$(42,852)	\$134,549	\$86,625	\$7,258
Traffic Congestion Relief Fund	470,215	—	2,503	33,874	35,658	6,998
Per Sec. 99234, P. U. Code	65,792	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	(3,450)
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,580,272	5,456,261	40,860	—	—	23,935
Discretionary	3,570,899	456,654	1,103	—	495,303	64,624
Grand Total Expenditures	\$8,628,565	\$7,343,890	\$1,614	\$168,423	\$617,586	\$99,365

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Amador Cont'd Sutter Creek	Butte County Biggs	Chico	Gridley	Oroville	Paradise
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$17,842	\$—	\$72,217	\$104,604	\$581,344	\$—
Construction and Right of Way						
New Street Construction	—	—	36,986	—	183,270	—
Street Reconstruction	249,203	—	19,169,614	—	301,561	—
Signals, Safety Devices, and Street Lights	—	—	16,916	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	197,289	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	249,203	—	19,223,516	—	682,120	—
Right of Way Acquisition	—	—	154,732	—	—	—
Total Construction and Rights of Way	249,203	—	19,378,248	—	682,120	—
Maintenance						
Patching	51,949	—	—	—	—	—
Overlay and Sealing	—	14,737	177	157,023	—	—
Street Lights and Traffic Signals	32,433	—	—	28,380	—	982,530
Snow Removal	—	—	—	—	—	45,744
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	—	17,299	3,564,135	344,613	742,060	1,457,739
Total Maintenance	84,382	32,036	3,564,312	530,016	742,060	2,486,013
Property Plant and Equipment	—	—	10,047	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	351,427	32,036	23,024,824	634,620	2,005,524	2,486,013
Fund Adjustments	(27,430)	—	493,045	(21,487)	253,849	—
Grand Total Expenditures	\$323,997	\$32,036	\$23,517,869	\$613,133	\$2,259,373	\$2,486,013
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$33,456	\$10,748	\$1,988,262	\$74,109	\$246,449	\$1,143,162
Traffic Congestion Relief Fund	(430)	6,551	853,467	42,618	26,484	144,797
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	14,737	740,410	135,061	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	240,045	—	19,594,005	44,068	1,333,488	1,198,054
Discretionary	50,926	—	341,725	317,277	652,952	—
Grand Total Expenditures	\$323,997	\$32,036	\$23,517,869	\$613,133	\$2,259,373	\$2,486,013

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Calaveras Cont'd	Colusa County		Contra Costa County		
	Angels	Colusa	Williams	Antioch	Brentwood	Clayton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$125	\$79,266	\$—	\$926,579	\$1,036,325	\$27,885
Construction and Right of Way						
New Street Construction	—	—	—	—	258,476	—
Street Reconstruction	1,517	—	—	8,790,448	8,289,207	1,217,795
Signals, Safety Devices, and Street Lights	—	—	—	—	239,382	—
Pedestrian Ways and Bikepaths	—	10,971	—	408,680	78,015	—
Storm Drains	—	2,012	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,517	12,983	—	9,199,128	8,865,080	1,217,795
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,517	12,983	—	9,199,128	8,865,080	1,217,795
Maintenance						
Patching	123,790	—	11,911	147,687	—	91,877
Overlay and Sealing	284,500	—	195,768	123,626	—	491
Street Lights and Traffic Signals	33,015	68,049	—	2,315,013	330,755	61,866
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	34,686	—	—
Other Street Purpose Maintenance	—	240,706	—	6,178,412	3,992,953	—
Total Maintenance	441,305	308,755	207,679	8,799,424	4,323,708	154,234
Property Plant and Equipment	—	62,753	—	15,532	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	442,947	463,757	207,679	18,940,663	14,225,113	1,399,914
Fund Adjustments	—	(861,402)	—	(337,990)	548,913	—
Grand Total Expenditures	\$442,947	\$(397,645)	\$207,679	\$18,602,673	\$14,774,026	\$1,399,914
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$93,159	\$133,165	\$207,679	\$2,177,271	\$844,728	\$172,829
Traffic Congestion Relief Fund	16,000	(17,238)	—	740,129	142,755	95,084
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	333,788	—	—	10,345,178	9,210,959	1,132,001
Discretionary	—	(513,572)	—	5,340,095	4,575,584	—
Grand Total Expenditures	\$442,947	\$(397,645)	\$207,679	\$18,602,673	\$14,774,026	\$1,399,914

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Contra Costa Cont'd Concord	Danville	El Cerrito	Hercules	Lafayette	Martinez
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$2,565,239	\$923,892	\$148,336	\$142,420	\$404,634	\$261,415
Construction and Right of Way						
New Street Construction	19,680	—	—	1,594,290	—	—
Street Reconstruction	3,247,992	967,586	85,655	—	105,755	48,928
Signals, Safety Devices, and Street Lights	346,365	121,327	—	—	40,796	—
Pedestrian Ways and Bikepaths	100,564	117,400	479,405	—	423,019	4,420
Storm Drains	2,483,248	118,385	—	—	176,199	—
Storm Damage	—	—	—	—	633	—
Total Construction	6,197,849	1,324,698	565,060	1,594,290	746,402	53,348
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	6,197,849	1,324,698	565,060	1,594,290	746,402	53,348
Maintenance						
Patching	1,202,851	1,201,821	147,013	—	—	646,196
Overlay and Sealing	1,115,929	363,927	54,722	37,686	3,095,889	511,167
Street Lights and Traffic Signals	2,312,879	3,121,101	291,029	40,853	—	510,145
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	28,551	—	—	260,529
Other Street Purpose Maintenance	2,423,104	402,438	672,627	112,474	—	451,714
Total Maintenance	7,054,763	5,089,287	1,193,942	191,013	3,095,889	2,379,751
Property Plant and Equipment	—	—	—	—	—	324,470
Contributions to Other Governmental Agencies	—	—	—	39,930	—	—
Total Street Purpose Expenditures	15,817,851	7,337,877	1,907,338	1,967,653	4,246,925	3,018,984
Fund Adjustments	(1,523,187)	2,584,499	(152,873)	—	—	(28,297)
Grand Total Expenditures	\$14,294,664	\$9,922,376	\$1,754,465	\$1,967,653	\$4,246,925	\$2,990,687
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,893,389	\$254,452	\$435,636	\$28,736	\$329,961	\$745,420
Traffic Congestion Relief Fund	668,533	512,900	104,999	—	180,681	363,875
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	6,651,261	8,250,167	974,693	1,631,976	2,626,292	1,039,587
Discretionary	5,081,481	904,857	239,137	306,941	1,109,991	841,805
Grand Total Expenditures	\$14,294,664	\$9,922,376	\$1,754,465	\$1,967,653	\$4,246,925	\$2,990,687

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Contra Costa Cont'd Moraga	Oakley	Orinda	Pinole	Pittsburg	Pleasant Hill
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$209,653	\$146,285	\$291,241	\$33,225	\$1,574,594	\$225,672
Construction and Right of Way						
New Street Construction	—	—	—	—	2,700,719	—
Street Reconstruction	577,979	3,492,280	—	—	6,749,465	816,987
Signals, Safety Devices, and Street Lights	65,050	689,002	—	—	702,081	—
Pedestrian Ways and Bikepaths	—	382,882	94,591	5,149	—	—
Storm Drains	—	—	—	—	219,124	—
Storm Damage	131,768	—	—	—	—	—
Total Construction	774,797	4,564,164	94,591	5,149	10,371,389	816,987
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	774,797	4,564,164	94,591	5,149	10,371,389	816,987
Maintenance						
Patching	—	—	442,423	60,910	560,558	141,959
Overlay and Sealing	201,511	32,082	936,895	333,256	—	1,189,996
Street Lights and Traffic Signals	107,286	238,849	20,142	50,211	704,770	412,554
Snow Removal	—	—	—	—	—	—
Storm Damage	—	276,402	22,508	—	—	316,561
Other Street Purpose Maintenance	390,275	330,108	395,795	464,070	2,736,928	1,747,964
Total Maintenance	699,072	877,441	1,817,763	908,447	4,002,256	3,809,034
Property Plant and Equipment	—	—	—	—	—	38,576
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,683,522	5,587,890	2,203,595	946,821	15,948,239	4,890,269
Fund Adjustments	233	—	—	—	—	(131,893)
Grand Total Expenditures	\$1,683,755	\$5,587,890	\$2,203,595	\$946,821	\$15,948,239	\$4,758,376
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$709,174	\$432,357	\$155,085	\$447,044	\$1,175,000	\$16,971
Traffic Congestion Relief Fund	201,744	255,268	2,927	15,336	257,276	150,000
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	398,690	4,278,265	1,326,555	33,225	13,927,327	2,704,890
Discretionary	374,147	622,000	719,028	451,216	588,636	1,886,515
Grand Total Expenditures	\$1,683,755	\$5,587,890	\$2,203,595	\$946,821	\$15,948,239	\$4,758,376

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Contra Costa Cont'd Richmond	San Pablo	San Ramon	Walnut Creek	Del Norte County Crescent City	El Dorado County Placerville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$2,080,706	\$670,434	\$105,558	\$308,914	\$—	\$203,313
Construction and Right of Way						
New Street Construction	—	—	3,941,000	—	—	—
Street Reconstruction	4,782,867	5,750,586	1,410,787	3,608,616	215,689	2,773,307
Signals, Safety Devices, and Street Lights	—	67,558	1,405,355	—	—	—
Pedestrian Ways and Bikepaths	130,197	1,447,514	309,375	66,412	—	—
Storm Drains	—	12,731	—	4,065	48,483	205,666
Storm Damage	—	—	—	—	—	—
Total Construction	4,913,064	7,278,389	7,066,517	3,679,093	264,172	2,978,973
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,913,064	7,278,389	7,066,517	3,679,093	264,172	2,978,973
Maintenance						
Patching	469,954	—	81,743	417,490	—	116,383
Overlay and Sealing	4,603,663	—	633,997	—	—	116,383
Street Lights and Traffic Signals	—	—	386,367	738,439	70,369	95,472
Snow Removal	—	—	—	—	—	—
Storm Damage	241	—	750,668	—	—	—
Other Street Purpose Maintenance	2,268,208	421,358	2,005,584	1,401,365	233,548	309,299
Total Maintenance	7,342,066	421,358	3,858,359	2,557,294	303,917	637,537
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	26,782	—
Total Street Purpose Expenditures	14,335,836	8,370,181	11,030,434	6,545,301	594,871	3,819,823
Fund Adjustments	—	(2,013,590)	925,459	—	—	461,944
Grand Total Expenditures	\$14,335,836	\$6,356,591	\$11,955,893	\$6,545,301	\$594,871	\$4,281,767
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,123,687	\$656,285	\$1,748,770	\$1,882,276	\$139,578	\$537,811
Traffic Congestion Relief Fund	269,300	15,597	584,661	336,618	55,347	92,932
Per Sec. 99234, P. U. Code	—	—	—	—	—	10,700
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	7,801
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	8,065,047	5,249,202	9,000,900	1,588,067	—	3,149,152
Discretionary	3,877,802	435,507	621,562	2,738,340	399,946	483,371
Grand Total Expenditures	\$14,335,836	\$6,356,591	\$11,955,893	\$6,545,301	\$594,871	\$4,281,767

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	El Dorado Cont'd South Lake Tahoe	Fresno County Clovis	Coalinga	Firebaugh	Fowler	Fresno
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$704,487	\$—	\$11,439	\$—	\$11,829,165
Construction and Right of Way						
New Street Construction	—	1,071,891	75,206	—	—	368,773
Street Reconstruction	—	4,704,104	602,609	5,326	—	12,764,366
Signals, Safety Devices, and Street Lights	—	729,575	—	—	29,669	48,180
Pedestrian Ways and Bikepaths	—	251,948	—	—	17,865	343,242
Storm Drains	—	4,793	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	6,762,311	677,815	5,326	47,534	13,524,561
Right of Way Acquisition	—	—	—	—	—	617,712
Total Construction and Rights of Way	—	6,762,311	677,815	5,326	47,534	14,142,273
Maintenance						
Patching	217,331	390,269	116,951	156,444	—	—
Overlay and Sealing	—	103,949	142,629	—	—	101,850
Street Lights and Traffic Signals	—	185,359	82,691	66,785	176,770	6,487,176
Snow Removal	1,381,559	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,499,177	1,277,290	—	3,889	163,676	23,779,008
Total Maintenance	3,098,067	1,956,867	342,271	227,118	340,446	30,368,034
Property Plant and Equipment	—	—	4,545	72,484	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,098,067	9,423,665	1,024,631	316,367	387,980	56,339,472
Fund Adjustments	—	—	(672,010)	(15,777)	—	1,642,819
Grand Total Expenditures	\$3,098,067	\$9,423,665	\$352,621	\$300,590	\$387,980	\$57,982,291
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,202,878	\$1,584,754	\$201,350	\$120,446	\$115,104	\$8,883,461
Traffic Congestion Relief Fund	107,264	—	123,068	56,707	77,730	3,054,255
Per Sec. 99234, P. U. Code	—	56,649	10,802	—	17,865	180,638
Per Sec. 99400(a), P. U. Code	—	759,457	(126,560)	41,232	48,572	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	221,436	4,925,629	143,961	82,205	102,710	35,476,961
Discretionary	1,566,489	2,097,176	—	—	25,999	10,386,976
Grand Total Expenditures	\$3,098,067	\$9,423,665	\$352,621	\$300,590	\$387,980	\$57,982,291

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Fresno Cont'd					
	Huron	Kerman	Kingsburg	Mendota	Orange Cove	Partier
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$19,086	\$23,439	\$85,610	\$165	\$7,089	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	826,643	86,643	127,598	279,003	36,290	438,259
Signals, Safety Devices, and Street Lights	—	248,777	—	—	—	—
Pedestrian Ways and Bikepaths	4,785	454,163	—	—	—	—
Storm Drains	—	57,909	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	831,428	847,492	127,598	279,003	36,290	438,259
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	831,428	847,492	127,598	279,003	36,290	438,259
Maintenance						
Patching	179,451	236,526	238,942	—	149,968	220,818
Overlay and Sealing	—	458,858	159,026	—	—	42,460
Street Lights and Traffic Signals	30,375	48,395	143,249	—	38,475	90,076
Snow Removal	—	—	—	—	—	—
Storm Damage	—	129,015	—	—	—	—
Other Street Purpose Maintenance	—	63,642	—	569,735	—	41,243
Total Maintenance	209,826	936,436	541,217	569,735	188,443	394,597
Property Plant and Equipment	—	104,134	—	—	152,337	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,060,340	1,911,501	754,425	848,903	384,159	832,856
Fund Adjustments	—	—	30,073	(2)	—	2,608
Grand Total Expenditures	\$1,060,340	\$1,911,501	\$784,498	\$848,901	\$384,159	\$835,464
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$137,622	\$236,612	\$196,452	\$81,987	\$88,047	\$179,739
Traffic Congestion Relief Fund	46,115	69,177	82,993	115,932	63,135	92,713
Per Sec. 99234, P. U. Code	4,785	—	11,099	5,529	—	—
Per Sec. 99400(a), P. U. Code	615,428	344,304	137,909	351,298	20,979	370,348
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	256,390	1,261,408	356,045	294,155	211,998	192,664
Discretionary	—	—	—	—	—	—
Grand Total Expenditures	\$1,060,340	\$1,911,501	\$784,498	\$848,901	\$384,159	\$835,464

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Fresno Cont'd				Glenn County	
	Reedley	San Joaquin	Sanger	Selma	Orland	Willows
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$56,654	\$22,659	\$133,551	\$137,849	\$26,297	\$37,261
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	677,610	—	467,906	1,422,267	—	—
Signals, Safety Devices, and Street Lights	—	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	45,387	5,106	—	35,227
Storm Drains	58,913	—	—	—	—	49,058
Storm Damage	—	—	—	—	—	—
Total Construction	736,523	—	513,293	1,427,373	—	84,285
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	736,523	—	513,293	1,427,373	—	84,285
Maintenance						
Patching	210,489	133,088	286,069	—	61,234	270,260
Overlay and Sealing	197,845	—	226,096	51,241	63,656	324,057
Street Lights and Traffic Signals	161,433	30,200	—	—	57,648	52,305
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	140,764	—	—	8,590
Other Street Purpose Maintenance	1,007,504	—	822,836	1,630,007	164,474	—
Total Maintenance	1,577,271	163,288	1,475,765	1,681,248	347,012	655,212
Property Plant and Equipment	—	—	—	—	—	10,417
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,370,448	185,947	2,122,609	3,246,470	373,309	787,175
Fund Adjustments	(409,861)	113	175,331	231,995	—	112
Grand Total Expenditures	\$1,960,587	\$186,060	\$2,297,940	\$3,478,465	\$373,309	\$787,287
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$439,826	\$75,083	\$380,789	\$413,099	\$209,406	\$244,901
Traffic Congestion Relief Fund	—	17,008	17,644	165,271	—	52,688
Per Sec. 99234, P. U. Code	12,644	—	9,069	16,806	—	—
Per Sec. 99400(a), P. U. Code	619,924	47,560	255,924	303,415	768	173,494
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	774,380	46,409	868,796	1,596,004	—	39,186
Discretionary	113,813	—	765,718	983,870	163,135	277,018
Grand Total Expenditures	\$1,960,587	\$186,060	\$2,297,940	\$3,478,465	\$373,309	\$787,287

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Humboldt Cont'd					
	Arcata	Blue Lake	Eureka	Ferndale	Fortuna	Rio Dell
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$168,815	\$—	\$160,923	\$—	\$10,873	\$—
Construction and Right of Way						
New Street Construction	35,039	—	270,405	—	—	—
Street Reconstruction	299,093	24,604	—	95,308	112,616	30,938
Signals, Safety Devices, and Street Lights	499,013	—	—	—	4,299	—
Pedestrian Ways and Bikepaths	194,420	—	235,207	—	966	—
Storm Drains	—	—	1,535	—	—	20,031
Storm Damage	—	—	104,763	—	—	—
Total Construction	1,027,565	24,604	611,910	95,308	117,881	50,969
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,027,565	24,604	611,910	95,308	117,881	50,969
Maintenance						
Patching	140,159	—	32,954	47,145	—	60,179
Overlay and Sealing	—	—	569,895	—	—	—
Street Lights and Traffic Signals	51,581	13,497	465,467	—	239,007	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	169,176	61,548	849,529	—	412,714	123,390
Total Maintenance	360,916	75,045	1,917,845	47,145	651,721	183,569
Property Plant and Equipment	—	—	5,471	—	—	22
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,557,296	99,649	2,696,149	142,453	780,475	234,560
Fund Adjustments	—	—	4,735	(4,418)	(13,670)	72,241
Grand Total Expenditures	\$1,557,296	\$99,649	\$2,700,884	\$138,035	\$766,805	\$306,801
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$338,357	\$28,997	\$622,582	\$36,975	\$125,508	\$76,251
Traffic Congestion Relief Fund	—	—	67	(586)	—	(6,371)
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	4,580	—	22,592	135,459	(1,903)
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	799,183	—	761,473	22,909	149,472	123,389
Discretionary	419,756	66,072	1,316,762	56,145	356,366	115,435
Grand Total Expenditures	\$1,557,296	\$99,649	\$2,700,884	\$138,035	\$766,805	\$306,801

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Humboldt Cont'd	Imperial County				
	Trinidad	Brawley	Calexico	Calipatria	El Centro	Holtville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$247,100	\$690,245	\$12,537	\$637,298	\$102,545
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	4,065,855	2,152,917	—	3,680,580	—
Signals, Safety Devices, and Street Lights	—	—	—	—	—	—
Pedestrian Ways and Bikepaths	8,645	—	—	—	1,716,360	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	8,645	4,065,855	2,152,917	—	5,396,940	—
Right of Way Acquisition	—	—	—	—	29,067	—
Total Construction and Rights of Way	8,645	4,065,855	2,152,917	—	5,426,007	—
Maintenance						
Patching	—	—	—	1,413	—	—
Overlay and Sealing	—	—	—	1,112	1,206,938	139,795
Street Lights and Traffic Signals	4,023	159,881	458,774	21,562	59,762	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	70,194	779,588	960,804	31,838	1,379,359	128,544
Total Maintenance	74,217	939,469	1,419,578	55,925	2,646,059	268,339
Property Plant and Equipment	7,700	424,859	—	—	102,301	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	90,562	5,677,283	4,262,740	68,462	8,811,665	370,884
Fund Adjustments	—	—	—	—	—	—
Grand Total Expenditures	\$90,562	\$5,677,283	\$4,262,740	\$68,462	\$8,811,665	\$370,884
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$11,915	\$524,958	\$690,736	\$39,622	\$723,522	\$82,488
Traffic Congestion Relief Fund	2,880	174,502	153,937	—	292,853	43,803
Per Sec. 99234, P. U. Code	—	—	—	—	150,710	—
Per Sec. 99400(a), P. U. Code	21,206	267,430	79,861	27,764	672,938	101,598
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	12,694	4,710,393	2,317,663	1,076	6,929,266	142,995
Discretionary	41,867	—	1,020,543	—	42,376	—
Grand Total Expenditures	\$90,562	\$5,677,283	\$4,262,740	\$68,462	\$8,811,665	\$370,884

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Imperial Cont'd Imperial	Westmorland	Inyo County Bishop	Kern County Arvin	Bakersfield	California City
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$160,105	\$—	\$5,229	\$19,928	\$2,843,561	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	10,463,051	—
Street Reconstruction	—	—	1,801,140	—	29,787,123	1,183,084
Signals, Safety Devices, and Street Lights	—	—	—	—	6,140,423	—
Pedestrian Ways and Bikepaths	—	—	—	—	2,400	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	—	1,801,140	—	46,392,997	1,183,084
Right of Way Acquisition	—	—	—	—	3,216,391	—
Total Construction and Rights of Way	—	—	1,801,140	—	49,609,388	1,183,084
Maintenance						
Patching	—	57,372	7,989	—	—	—
Overlay and Sealing	—	—	—	—	—	—
Street Lights and Traffic Signals	—	—	38,892	—	—	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	62,000	—	254,796	237,572	10,741,604	616,530
Total Maintenance	62,000	57,372	301,677	237,572	10,741,604	616,530
Property Plant and Equipment	—	—	2,725	—	1,034,519	25,963
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	222,105	57,372	2,110,771	257,500	64,229,072	1,825,577
Fund Adjustments	—	—	6,760	—	—	(98,414)
Grand Total Expenditures	\$222,105	\$57,372	\$2,117,531	\$257,500	\$64,229,072	\$1,727,163
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$155,000	\$27,095	\$44,193	\$257,500	\$7,682,421	\$1,204,013
Traffic Congestion Relief Fund	—	—	26,862	—	—	83,040
Per Sec. 99234, P. U. Code	—	1,813	—	—	2,400	78,709
Per Sec. 99400(a), P. U. Code	50,000	—	47	—	—	361,401
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	28,464	1,809,653	—	36,036,755	—
Discretionary	17,105	—	236,776	—	20,507,496	—
Grand Total Expenditures	\$222,105	\$57,372	\$2,117,531	\$257,500	\$64,229,072	\$1,727,163

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Kern Cont'd					
	Delano	Maricopa	McFarland	Ridgecrest	Shafter	Taft
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$173,870	\$—	\$—	\$190,030	\$391,843	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	453,544	—	—	2,007,832	30,952	—
Signals, Safety Devices, and Street Lights	—	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	58,033	12,140	116,375
Storm Drains	6,043	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	459,587	—	—	2,065,865	43,092	116,375
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	459,587	—	—	2,065,865	43,092	116,375
Maintenance						
Patching	—	47,357	—	—	12,998	—
Overlay and Sealing	—	175,840	416,500	—	1,261,945	100,000
Street Lights and Traffic Signals	175,916	10,759	45,553	235,796	—	70,326
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	135,524	—	—	—
Other Street Purpose Maintenance	1,150,370	—	848,886	931,447	1,107,298	792,901
Total Maintenance	1,326,286	233,956	1,446,463	1,167,243	2,382,241	963,227
Property Plant and Equipment	296,494	—	—	—	—	40,989
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,256,237	233,956	1,446,463	3,423,138	2,817,176	1,120,591
Fund Adjustments	464,226	4,261	(657,445)	426	—	—
Grand Total Expenditures	\$2,720,463	\$238,217	\$789,018	\$3,423,564	\$2,817,176	\$1,120,591
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$537,105	\$24,798	\$159,671	\$481,448	\$156,838	\$145,918
Traffic Congestion Relief Fund	315,620	9,877	135,524	1	146,280	64,034
Per Sec. 99234, P. U. Code	—	5,575	—	—	—	207
Per Sec. 99400(a), P. U. Code	724,517	174,526	(240,945)	328,996	555,941	254,248
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	806,364	23,441	667,035	18,795	520,885	—
Discretionary	336,857	—	67,733	2,594,324	1,437,232	656,184
Grand Total Expenditures	\$2,720,463	\$238,217	\$789,018	\$3,423,564	\$2,817,176	\$1,120,591

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Kern Cont'd		Kings County			
	Tehachapi	Wasco	Avenal	Corcoran	Hanford	Lemoore
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$21,492	\$100,973	\$249,571	\$94,880	\$176,159	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	956,946	669,525	3,107,920	1,450,667	2,024,423	—
Signals, Safety Devices, and Street Lights	—	320,667	—	—	661,569	213,923
Pedestrian Ways and Bikepaths	41,527	6,645	—	—	—	—
Storm Drains	—	—	—	—	1,250,587	—
Storm Damage	—	—	—	—	—	—
Total Construction	998,473	996,837	3,107,920	1,450,667	3,936,579	213,923
Right of Way Acquisition	—	—	—	—	266,857	—
Total Construction and Rights of Way	998,473	996,837	3,107,920	1,450,667	4,203,436	213,923
Maintenance						
Patching	—	—	82,048	—	118,353	—
Overlay and Sealing	—	—	—	—	779,793	739,043
Street Lights and Traffic Signals	180,704	114,275	—	66,177	412,392	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,023,047	1,474,154	—	294,053	2,467,321	495,351
Total Maintenance	1,203,751	1,588,429	82,048	360,230	3,777,859	1,234,394
Property Plant and Equipment	90,448	237,472	—	32,964	41,135	—
Contributions to Other Governmental Agencies	—	—	—	—	—	4,709
Total Street Purpose Expenditures	2,314,164	2,923,711	3,439,539	1,938,741	8,198,589	1,453,026
Fund Adjustments	1,258,034	—	—	(196,284)	(16,919)	(268,325)
Grand Total Expenditures	\$3,572,198	\$2,923,711	\$3,439,539	\$1,742,457	\$8,181,670	\$1,184,701
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$976,729	\$770,203	\$2,655,034	\$365,012	\$1,191,029	\$603,268
Traffic Congestion Relief Fund	85,720	167,178	201,804	101,590	579,373	260,528
Per Sec. 99234, P. U. Code	86,191	6,645	—	—	—	—
Per Sec. 99400(a), P. U. Code	642,569	825,291	558,178	(73,254)	327,490	149,615
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	950,641	683,588	24,523	1,349,109	3,924,596	225,702
Discretionary	830,348	470,806	—	—	2,159,182	(54,412)
Grand Total Expenditures	\$3,572,198	\$2,923,711	\$3,439,539	\$1,742,457	\$8,181,670	\$1,184,701

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Lake Cont'd		Lassen County	Los Angeles County	Alhambra	Arcadia
	Clearlake	Lakeport	Susanville	Agoura Hills		
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$4,743	\$—	\$4,000	\$1,684,935	\$305,948	\$3,436
Construction and Right of Way						
New Street Construction	—	—	—	—	—	18,495
Street Reconstruction	—	—	—	6,790,762	2,841,239	1,140,013
Signals, Safety Devices, and Street Lights	—	—	—	—	169,090	429,777
Pedestrian Ways and Bikepaths	40,000	—	7,400	—	—	26,878
Storm Drains	—	—	—	—	—	134,094
Storm Damage	—	—	—	—	—	—
Total Construction	40,000	—	7,400	6,790,762	3,010,329	1,749,257
Right of Way Acquisition	—	—	—	1,445,469	—	—
Total Construction and Rights of Way	40,000	—	7,400	8,236,231	3,010,329	1,749,257
Maintenance						
Patching	378,144	—	430,835	—	—	—
Overlay and Sealing	—	—	—	1,063,266	—	—
Street Lights and Traffic Signals	51,046	53,454	75,377	48,645	2,502,332	853,191
Snow Removal	—	—	62,110	—	—	—
Storm Damage	1,232	—	—	131,493	—	—
Other Street Purpose Maintenance	71,880	548,824	35,839	416,434	4,342,757	2,395,588
Total Maintenance	502,302	602,278	604,161	1,659,838	6,845,089	3,248,779
Property Plant and Equipment	43,355	—	—	—	9,497	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	590,400	602,278	615,561	11,581,004	10,170,863	5,001,472
Fund Adjustments	—	—	113,966	—	(23,412)	(318,591)
Grand Total Expenditures	\$590,400	\$602,278	\$729,527	\$11,581,004	\$10,147,451	\$4,682,881
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$245,299	\$116,108	\$312,903	\$412,429	\$1,784,547	\$979,851
Traffic Congestion Relief Fund	163,942	66,844	82,926	163,107	481,867	412,365
Per Sec. 99234, P. U. Code	—	—	—	—	(5,468)	(87,637)
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	(61,804)	—	—	—
All Other Sources						
Non-Discretionary	—	56,114	235,329	9,320,239	7,574,514	1,141,830
Discretionary	181,159	363,212	160,173	1,685,229	311,991	2,236,472
Grand Total Expenditures	\$590,400	\$602,278	\$729,527	\$11,581,004	\$10,147,451	\$4,682,881

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Los Angeles Cont'd Artesia	Avalon	Azusa	Baldwin Park	Bell	Bell Gardens
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$203,896	\$4,885	\$—	\$648,715	\$481,319	\$460,780
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	183,008	1,906,067	243,071	192,347	155,266
Signals, Safety Devices, and Street Lights	176,252	19,082	—	714,525	384,536	—
Pedestrian Ways and Bikepaths	74,737	45,719	—	77,078	98,913	—
Storm Drains	—	231,092	—	—	—	22,170
Storm Damage	—	—	—	—	—	—
Total Construction	250,989	478,901	1,906,067	1,034,674	675,796	177,436
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	250,989	478,901	1,906,067	1,034,674	675,796	177,436
Maintenance						
Patching	11,951	—	—	—	39,478	—
Overlay and Sealing	471,109	71,182	—	484,615	—	—
Street Lights and Traffic Signals	220,891	92,017	529,943	1,069,745	302,283	142,273
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	220,183	137,107	1,075,437	2,057,011	370,319	279,776
Total Maintenance	924,134	300,306	1,605,380	3,611,371	712,080	422,049
Property Plant and Equipment	—	—	—	—	—	66,113
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,379,019	784,092	3,511,447	5,294,760	1,869,195	1,126,378
Fund Adjustments	—	—	866,304	(209,593)	—	—
Grand Total Expenditures	\$1,379,019	\$784,092	\$4,377,751	\$5,085,167	\$1,869,195	\$1,126,378
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$307,839	\$72,107	\$3,162,833	\$1,838,983	\$531,400	\$935,863
Traffic Congestion Relief Fund	183,477	25,272	353,105	(90,718)	—	—
Per Sec. 99234, P. U. Code	—	5,955	—	77,078	42,442	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	423,226	549,013	—	2,544,773	1,088,543	22,170
Discretionary	464,477	131,745	861,813	715,051	206,810	168,345
Grand Total Expenditures	\$1,379,019	\$784,092	\$4,377,751	\$5,085,167	\$1,869,195	\$1,126,378

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Los Angeles Cont'd Bellflower	Beverly Hills	Bradbury	Burbank	Calabasas	Carson
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$324,549	\$604,181	\$—	\$447,277	\$262,197	\$500,000
Construction and Right of Way						
New Street Construction	—	—	—	—	—	518,340
Street Reconstruction	209,560	1,680,524	—	10,005,031	1,116,405	3,257,051
Signals, Safety Devices, and Street Lights	459,669	—	—	1,077,831	—	408,190
Pedestrian Ways and Bikepaths	44,268	—	—	265,271	31,503	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	713,497	1,680,524	—	11,348,133	1,147,908	4,183,581
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	713,497	1,680,524	—	11,348,133	1,147,908	4,183,581
Maintenance						
Patching	—	32,807	—	—	—	—
Overlay and Sealing	191,403	—	—	56,775	2,613,143	18,772
Street Lights and Traffic Signals	104,553	3,157,451	6,874	3,542,119	162,561	1,108,528
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	3,721,000	5,493,184	17,369	7,234,168	984,825	6,409,054
Total Maintenance	4,016,956	8,683,442	24,243	10,833,062	3,760,529	7,536,354
Property Plant and Equipment	—	—	—	—	3,716	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,055,002	10,968,147	24,243	22,628,472	5,174,350	12,219,935
Fund Adjustments	—	—	—	—	(39,398)	8,859
Grand Total Expenditures	\$5,055,002	\$10,968,147	\$24,243	\$22,628,472	\$5,134,952	\$12,228,794
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,385,868	\$795,658	\$24,243	\$4,501,297	\$1,383,785	\$1,947,084
Traffic Congestion Relief Fund	9,750	263,053	—	348,840	163,258	—
Per Sec. 99234, P. U. Code	44,268	—	—	4,057	(2,718)	21,359
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	547,750	827,138	—	1,361,700	1,598,795	1,907,761
Discretionary	3,067,366	9,082,298	—	16,412,578	1,991,832	8,352,590
Grand Total Expenditures	\$5,055,002	\$10,968,147	\$24,243	\$22,628,472	\$5,134,952	\$12,228,794

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Los Angeles Cont'd Cerritos	Claremont	Commerce	Compton	Covina	Cudahy
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$114,816	\$241,260	\$1,305,808	\$46,366	\$52,453
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	931,878	—	122,108	563,477	1,203,634	—
Signals, Safety Devices, and Street Lights	—	22,890	—	835,462	—	40,597
Pedestrian Ways and Bikepaths	—	144,766	86,650	3,796	135,335	—
Storm Drains	—	12,598	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	931,878	180,254	208,758	1,402,735	1,338,969	40,597
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	931,878	180,254	208,758	1,402,735	1,338,969	40,597
Maintenance						
Patching	—	—	169,835	—	25,583	—
Overlay and Sealing	—	—	394,318	5,753	362	400,036
Street Lights and Traffic Signals	—	293,671	739,888	3,545,655	518,721	28,209
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	5,816,151	1,835,117	490,109	3,057,334	1,029,504	372,473
Total Maintenance	5,816,151	2,128,788	1,794,150	6,608,742	1,574,170	800,718
Property Plant and Equipment	—	—	—	87,874	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,748,029	2,423,858	2,244,168	9,405,159	2,959,505	893,768
Fund Adjustments	68,595	—	—	(103,702)	3,050,909	—
Grand Total Expenditures	\$6,816,624	\$2,423,858	\$2,244,168	\$9,301,457	\$6,010,414	\$893,768
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$997,872	\$63,100	\$253,598	\$1,348,302	\$3,195,894	\$453,135
Traffic Congestion Relief Fund	137,554	—	98,309	864,563	33,858	440,633
Per Sec. 99234, P. U. Code	—	22,023	—	42,159	10,229	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	1,175	—	—	—
All Other Sources						
Non-Discretionary	94,884	1,831,846	398,955	6,174,618	2,517,125	—
Discretionary	5,586,314	506,889	1,492,131	871,815	253,308	—
Grand Total Expenditures	\$6,816,624	\$2,423,858	\$2,244,168	\$9,301,457	\$6,010,414	\$893,768

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Los Angeles Cont'd Culver City	Diamond Bar	Downey	Duarte	El Monte	El Segundo
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,138,516	\$149,597	\$1,382,044	\$139,406	\$538,277	\$459,472
Construction and Right of Way						
New Street Construction	—	—	407	—	—	12,343,014
Street Reconstruction	794,330	1,748,081	5,042,550	—	1,147,554	17,760
Signals, Safety Devices, and Street Lights	146,897	862,460	225,450	—	12,045	—
Pedestrian Ways and Bikepaths	—	21,795	—	74,201	—	43,106
Storm Drains	—	—	—	—	206,516	—
Storm Damage	—	—	—	—	—	—
Total Construction	941,227	2,632,336	5,268,407	74,201	1,366,115	12,403,880
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	941,227	2,632,336	5,268,407	74,201	1,366,115	12,403,880
Maintenance						
Patching	—	661,867	—	—	49,369	—
Overlay and Sealing	380,755	—	—	—	43,478	102,462
Street Lights and Traffic Signals	1,112,161	183,281	1,099,956	189,314	1,031,674	617,270
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	134,547
Other Street Purpose Maintenance	2,213,616	969,949	1,754,215	1,193,609	1,551,898	1,837,443
Total Maintenance	3,706,532	1,815,097	2,854,171	1,382,923	2,676,419	2,691,722
Property Plant and Equipment	—	—	44	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,786,275	4,597,030	9,504,666	1,596,530	4,580,811	15,555,074
Fund Adjustments	—	(119,440)	471,662	—	(220,216)	(31,642)
Grand Total Expenditures	\$5,786,275	\$4,477,590	\$9,976,328	\$1,596,530	\$4,360,595	\$15,523,432
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$919,949	\$1,124,023	\$3,298,469	\$530,834	\$1,713,538	\$271,686
Traffic Congestion Relief Fund	174,914	255,002	—	—	908,559	124,242
Per Sec. 99234, P. U. Code	23,341	—	20,845	24,885	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	251,623	2,106,200	2,756,203	588,475	995,610	12,342,072
Discretionary	4,416,448	992,365	3,900,811	452,336	742,888	2,785,432
Grand Total Expenditures	\$5,786,275	\$4,477,590	\$9,976,328	\$1,596,530	\$4,360,595	\$15,523,432

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Los Angeles Cont'd Gardena	Glendale	Glendora	Hawaiian Gardens	Hawthorne	Hermosa Beach
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$223,919	\$1,930,315	\$295,747	\$—	\$—	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	10,096,589	—
Street Reconstruction	172,240	7,665,008	4,837,592	—	1,176,380	59,344
Signals, Safety Devices, and Street Lights	47,109	738,247	143,567	—	528,876	—
Pedestrian Ways and Bikepaths	—	881	1,583	—	19,242	—
Storm Drains	—	492,217	—	—	—	—
Storm Damage	—	102,063	—	—	—	—
Total Construction	219,349	8,998,416	4,982,742	—	11,821,087	59,344
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	219,349	8,998,416	4,982,742	—	11,821,087	59,344
Maintenance						
Patching	78,325	—	75,222	29,378	—	—
Overlay and Sealing	2,310,551	—	—	—	—	118,298
Street Lights and Traffic Signals	825,384	—	524,588	119,153	1,001,642	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	407,635	—	—	62,681	—
Other Street Purpose Maintenance	883,483	6,279,041	2,045,971	316,470	2,386,882	4,410,546
Total Maintenance	4,097,743	6,686,676	2,645,781	465,001	3,451,205	4,528,844
Property Plant and Equipment	9,026	472,639	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,550,037	18,088,046	7,924,270	465,001	15,272,292	4,588,188
Fund Adjustments	404,342	4,617,891	194,422	159,124	—	(8,285,515)
Grand Total Expenditures	\$4,954,379	\$22,705,937	\$8,118,692	\$624,125	\$15,272,292	\$(3,697,327)
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$504,519	\$1,201,350	\$1,179,988	\$399,639	\$1,339,363	\$320,204
Traffic Congestion Relief Fund	309,709	1,441,089	198,785	211,525	—	221,395
Per Sec. 99234, P. U. Code	(51,711)	—	294	—	19,242	—
Per Sec. 99400(a), P. U. Code	—	(238,009)	—	12,961	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,184,862	2,592,852	3,806,625	—	13,913,687	(8,285,515)
Discretionary	1,007,000	17,708,655	2,933,000	—	—	4,046,589
Grand Total Expenditures	\$4,954,379	\$22,705,937	\$8,118,692	\$624,125	\$15,272,292	\$(3,697,327)

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Los Angeles Cont'd					
	Hidden Hills	Huntington Park	Industry	Inglewood	Irwindale	La Canada Flintridge
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$24,118	\$393,333	\$24,431,550	\$—	\$4,875	\$156,704
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	725	—	1,523,431	714,797	109,760	1,284,472
Signals, Safety Devices, and Street Lights	—	—	—	309,624	330,450	16,030
Pedestrian Ways and Bikepaths	—	—	—	391,001	8,874	40,933
Storm Drains	—	—	—	—	—	156,844
Storm Damage	—	—	—	—	—	1,903,375
Total Construction	725	—	1,523,431	1,415,422	449,084	3,401,654
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	725	—	1,523,431	1,415,422	449,084	3,401,654
Maintenance						
Patching	—	—	—	363,996	—	—
Overlay and Sealing	—	—	—	552,153	—	—
Street Lights and Traffic Signals	—	858,218	1,581,193	2,466,133	8,855	70,642
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	17,479	1,606,192	3,644,233	4,662,954	1,238,011	1,693,039
Total Maintenance	17,479	2,464,410	5,225,426	8,045,236	1,246,866	1,763,681
Property Plant and Equipment	—	—	180,207	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	42,322	2,857,743	31,360,614	9,460,658	1,700,825	5,322,039
Fund Adjustments	—	556,574	103,667	—	—	127,207
Grand Total Expenditures	\$42,322	\$3,414,317	\$31,464,281	\$9,460,658	\$1,700,825	\$5,449,246
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$6,439	\$1,266,152	\$84,310	\$2,021,171	\$33,511	\$573,689
Traffic Congestion Relief Fund	—	200,000	9,495	71,938	11,080	—
Per Sec. 99234, P. U. Code	725	—	—	52,857	—	20,945
Per Sec. 99400(a), P. U. Code	—	—	19,357	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	1,196,007	24,383,997	6,307,596	108,035	1,965,375
Discretionary	35,158	752,158	6,967,122	1,007,096	1,548,199	2,889,237
Grand Total Expenditures	\$42,322	\$3,414,317	\$31,464,281	\$9,460,658	\$1,700,825	\$5,449,246

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Los Angeles Cont'd La Habra Heights	La Mirada	La Puente	La Verne	Lakewood	Lancaster
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$325,720	\$80,990	\$—	\$409,528	\$594,014	\$707,537
Construction and Right of Way						
New Street Construction	—	42,738	—	—	—	—
Street Reconstruction	—	4,261,972	1,450,714	117,325	5,990,826	2,100,225
Signals, Safety Devices, and Street Lights	—	1,558,739	17,812	—	122,203	1,965,450
Pedestrian Ways and Bikepaths	—	386,664	—	—	—	881,298
Storm Drains	—	124,000	—	364,035	—	2,389,288
Storm Damage	—	—	—	—	—	—
Total Construction	—	6,374,113	1,468,526	481,360	6,113,029	7,336,261
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	6,374,113	1,468,526	481,360	6,113,029	7,336,261
Maintenance						
Patching	5,525	—	—	—	106,658	24,159
Overlay and Sealing	52,609	—	—	586,383	—	3,462,000
Street Lights and Traffic Signals	19,927	—	—	518,790	1,235,239	4,657,248
Snow Removal	—	—	—	—	—	—
Storm Damage	4,914	—	—	—	—	—
Other Street Purpose Maintenance	6,797	2,778,228	1,099,758	2,245,778	3,279,858	4,751,398
Total Maintenance	89,772	2,778,228	1,099,758	3,350,951	4,621,755	12,894,805
Property Plant and Equipment	—	1,308	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	415,492	9,234,639	2,568,284	4,241,839	11,328,798	20,938,603
Fund Adjustments	—	(2,118,737)	17,648	(2)	(2)	(44,453)
Grand Total Expenditures	\$415,492	\$7,115,902	\$2,585,932	\$4,241,837	\$11,328,796	\$20,894,150
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$29,388	\$683,942	\$852,760	\$466,007	\$1,695,270	\$2,240,403
Traffic Congestion Relief Fund	52,609	17,526	192,405	117,325	717,283	1,557,476
Per Sec. 99234, P. U. Code	—	28,828	17,648	—	47,787	45,473
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	3,899,474
County Road Fund Contributions	—	—	503,748	—	—	—
All Other Sources						
Non-Discretionary	314,180	870,990	1,019,371	1,915,918	1,348,156	8,617,857
Discretionary	19,315	5,514,616	—	1,742,587	7,520,300	4,533,467
Grand Total Expenditures	\$415,492	\$7,115,902	\$2,585,932	\$4,241,837	\$11,328,796	\$20,894,150

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Los Angeles Cont'd Lawndale	Lomita	Long Beach	Los Angeles	Lynwood	Malibu
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$50,257	\$—	\$1,414,167	\$140,531,532	\$312,896	\$16,205
Construction and Right of Way						
New Street Construction	—	—	—	9,292,582	—	—
Street Reconstruction	283,420	83,218	2,898,251	182,546,325	3,112,390	35,433
Signals, Safety Devices, and Street Lights	95,000	—	3,873,444	19,841,580	3,851	374,259
Pedestrian Ways and Bikepaths	251,090	—	—	1,529,055	—	426,726
Storm Drains	—	296,527	268,929	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	629,510	379,745	7,040,624	213,209,542	3,116,241	836,418
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	629,510	379,745	7,040,624	213,209,542	3,116,241	836,418
Maintenance						
Patching	—	—	—	21,400,479	—	50,309
Overlay and Sealing	221,642	—	5,832,897	59,717,928	—	32,200
Street Lights and Traffic Signals	20,539	—	3,252,160	58,853,674	1,549,206	62,383
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	795,962	637,711	15,351,651	54,388,296	1,409,034	727,471
Total Maintenance	1,038,143	637,711	24,436,708	194,360,377	2,958,240	872,363
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,717,910	1,017,456	32,891,499	548,101,451	6,387,377	1,724,986
Fund Adjustments	(459,305)	153,432	(4,802)	—	(44,987)	(261,605)
Grand Total Expenditures	\$1,258,605	\$1,170,888	\$32,886,697	\$548,101,451	\$6,342,390	\$1,463,381
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$576,530	\$542,371	\$7,833,022	\$70,989,608	\$1,245,693	\$(54,833)
Traffic Congestion Relief Fund	221,642	154,821	2,460,925	24,906,824	233,514	143,458
Per Sec. 99234, P. U. Code	55,512	(1,389)	—	2,169,122	17,916	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	181
All Other Sources						
Non-Discretionary	265,926	391,298	6,297,338	134,995,120	3,938,647	598,306
Discretionary	138,995	83,787	16,295,412	315,040,777	906,620	776,269
Grand Total Expenditures	\$1,258,605	\$1,170,888	\$32,886,697	\$548,101,451	\$6,342,390	\$1,463,381

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Los Angeles Cont'd					
	Manhattan Beach	Maywood	Monrovia	Montebello	Monterey Park	Norwalk
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$641,303	\$89,530	\$1,032,448	\$149,041	\$358,010	\$421,711
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	1,891,448	201,158	—	1,703,185	828,401	1,521,889
Signals, Safety Devices, and Street Lights	—	71,750	—	203,091	784	70,203
Pedestrian Ways and Bikepaths	94,247	651,800	—	—	—	—
Storm Drains	142,048	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,127,743	924,708	—	1,906,276	829,185	1,592,092
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,127,743	924,708	—	1,906,276	829,185	1,592,092
Maintenance						
Patching	450,472	—	—	296,832	—	—
Overlay and Sealing	—	—	—	325,591	826,505	1,169,589
Street Lights and Traffic Signals	639,716	392,264	—	1,947,844	338,170	1,149,540
Snow Removal	—	—	—	—	—	—
Storm Damage	92,518	—	—	—	—	—
Other Street Purpose Maintenance	2,692,961	836,620	2,190,380	80,600	1,881,138	3,404,846
Total Maintenance	3,875,667	1,228,884	2,190,380	2,650,867	3,045,813	5,723,975
Property Plant and Equipment	—	—	131,373	—	17,256	6,533
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,644,713	2,243,122	3,354,201	4,706,184	4,250,264	7,744,311
Fund Adjustments	—	88,588	—	—	11,975	226,492
Grand Total Expenditures	\$6,644,713	\$2,331,710	\$3,354,201	\$4,706,184	\$4,262,239	\$7,970,803
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,577,209	\$1,092,303	\$704,757	\$1,005,500	\$1,153,698	\$2,093,982
Traffic Congestion Relief Fund	434,001	186,093	285,994	343,480	413,731	804,466
Per Sec. 99234, P. U. Code	40,000	41,900	—	37,506	36,972	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	693,852	971,625	144,920	1,792,123	1,605,453	2,206,417
Discretionary	3,899,651	39,789	2,218,530	1,527,575	1,052,385	2,865,938
Grand Total Expenditures	\$6,644,713	\$2,331,710	\$3,354,201	\$4,706,184	\$4,262,239	\$7,970,803

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Los Angeles Cont'd Palmdale	Palos Verdes Estates	Paramount	Pasadena	Pico Rivera	Pomona
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$3,660,602	\$10,604	\$7,500	\$1,422,332	\$472,023	\$3,001,969
Construction and Right of Way						
New Street Construction	—	—	—	120,286	—	—
Street Reconstruction	1,913,066	—	2,824,784	9,491,884	1,188,868	3,911,806
Signals, Safety Devices, and Street Lights	486,755	16,490	397,846	4,191,522	39,258	252,164
Pedestrian Ways and Bikepaths	57,856	29,016	667,188	2,133,972	57,383	308,099
Storm Drains	—	599,219	80,086	176,163	—	11,242
Storm Damage	—	1,330	—	—	—	—
Total Construction	2,457,677	646,055	3,969,904	16,113,827	1,285,509	4,483,311
Right of Way Acquisition	—	—	—	—	—	3,346,330
Total Construction and Rights of Way	2,457,677	646,055	3,969,904	16,113,827	1,285,509	7,829,641
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	609,272	1,520,090	—	1,615,170	—	2,782
Street Lights and Traffic Signals	440,278	—	103,155	4,092,880	661,664	1,481,937
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	463,608	—	—
Other Street Purpose Maintenance	6,380,038	657,750	1,889,587	5,292,340	2,988,905	3,096,991
Total Maintenance	7,429,588	2,177,840	1,992,742	11,463,998	3,650,569	4,581,710
Property Plant and Equipment	615,069	—	—	—	—	51,044
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	14,162,936	2,834,499	5,970,146	29,000,157	5,408,101	15,464,364
Fund Adjustments	1	—	—	—	74,573	74,890
Grand Total Expenditures	\$14,162,937	\$2,834,499	\$5,970,146	\$29,000,157	\$5,482,674	\$15,539,254
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$3,481,170	\$260,657	\$853,248	\$2,730,424	\$1,354,658	\$3,030,697
Traffic Congestion Relief Fund	957,965	152,180	28,481	612,042	791,385	926,467
Per Sec. 99234, P. U. Code	36,552	—	33,187	75,220	58,947	74,916
Per Sec. 99400(a), P. U. Code	4,714,616	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,905,321	2,202,142	3,934,233	16,192,839	2,792,849	7,912,437
Discretionary	1,067,313	219,520	1,120,997	9,389,632	484,835	3,594,737
Grand Total Expenditures	\$14,162,937	\$2,834,499	\$5,970,146	\$29,000,157	\$5,482,674	\$15,539,254

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Los Angeles Cont'd Rancho Palos Verdes	Redondo Beach	Rolling Hills Estates	Rosemead	San Dimas	San Fernando
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$212,297	\$239,557	\$—	\$163,259	\$835,134	\$147,348
Construction and Right of Way						
New Street Construction	12,000	—	—	—	—	—
Street Reconstruction	—	1,567,014	236,626	3,178,586	1,559,352	1,531,123
Signals, Safety Devices, and Street Lights	—	44,728	46,264	373,969	144,367	—
Pedestrian Ways and Bikepaths	39,775	266,233	—	23,876	173,303	8,122
Storm Drains	1,637,443	—	1,173,090	—	167,929	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,689,218	1,877,975	1,455,980	3,576,431	2,044,951	1,539,245
Right of Way Acquisition	500,000	—	—	—	—	—
Total Construction and Rights of Way	2,189,218	1,877,975	1,455,980	3,576,431	2,044,951	1,539,245
Maintenance						
Patching	—	—	116,608	—	—	—
Overlay and Sealing	2,064,464	—	—	—	—	—
Street Lights and Traffic Signals	352,495	1,096,281	252,911	593,649	997,329	511,947
Snow Removal	—	—	—	—	—	—
Storm Damage	116,288	—	—	9,582	—	—
Other Street Purpose Maintenance	1,637,001	3,862,505	148,598	559,788	1,531,568	427,490
Total Maintenance	4,170,248	4,958,786	518,117	1,163,019	2,528,897	939,437
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,571,763	7,076,318	1,974,097	4,902,709	5,408,982	2,626,030
Fund Adjustments	(475,298)	(14,732)	—	147,568	—	81,156
Grand Total Expenditures	\$6,096,465	\$7,061,586	\$1,974,097	\$5,050,277	\$5,408,982	\$2,707,186
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$933,238	\$1,224,285	\$195,915	\$775,315	\$709,058	\$206,673
Traffic Congestion Relief Fund	372,823	(2,587)	59,887	254,969	435,833	293,772
Per Sec. 99234, P. U. Code	50,275	—	—	3,985	13,700	8,418
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,922,407	5,097,559	364,948	3,674,839	1,438,423	1,725,468
Discretionary	2,817,722	742,329	1,353,347	341,169	2,811,968	472,855
Grand Total Expenditures	\$6,096,465	\$7,061,586	\$1,974,097	\$5,050,277	\$5,408,982	\$2,707,186

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Los Angeles Cont'd San Gabriel	San Marino	Santa Clarita	Santa Fe Springs	Santa Monica	Sierra Madre
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$140,187	\$—	\$149,064	\$1,290,948	\$4,323
Construction and Right of Way						
New Street Construction	—	—	12,952,792	—	—	—
Street Reconstruction	288,239	—	23,500,954	2,654,071	354,429	35,138
Signals, Safety Devices, and Street Lights	4,380	315,667	49,193	181,941	488,624	—
Pedestrian Ways and Bikepaths	21,286	114,752	545,225	273,030	1,562,286	—
Storm Drains	—	—	412,814	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	313,905	430,419	37,460,978	3,109,042	2,405,339	35,138
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	313,905	430,419	37,460,978	3,109,042	2,405,339	35,138
Maintenance						
Patching	—	—	—	362,681	—	—
Overlay and Sealing	—	859,934	7,916,868	47,306	4,492,634	—
Street Lights and Traffic Signals	341,945	47,800	3,200,982	1,086,761	1,666,835	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,192,865	1,545,071	4,734,644	1,905,942	10,290,321	285,796
Total Maintenance	1,534,810	2,452,805	15,852,494	3,402,690	16,449,790	285,796
Property Plant and Equipment	28,686	—	244,034	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,877,401	3,023,411	53,557,506	6,660,796	20,146,077	325,257
Fund Adjustments	(204,487)	(1,808)	70,307	—	(151,165)	(335,126)
Grand Total Expenditures	\$1,672,914	\$3,021,603	\$53,627,813	\$6,660,796	\$19,994,912	\$(9,869)
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$572,569	\$384,448	\$2,704,514	\$331,654	\$861,622	\$(96,941)
Traffic Congestion Relief Fund	60,089	15,145	1,213,712	—	665,165	40,639
Per Sec. 99234, P. U. Code	16,121	13,026	142,759	9,335	102,863	6,895
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	89,325	251,350	47,369,622	3,261,655	4,875,843	13,972
Discretionary	934,810	2,357,634	2,197,206	3,058,152	13,489,419	25,566
Grand Total Expenditures	\$1,672,914	\$3,021,603	\$53,627,813	\$6,660,796	\$19,994,912	\$(9,869)

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Los Angeles Cont'd Signal Hill	South El Monte	South Gate	South Pasadena	Temple City	Torrance
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$402,760	\$47,250	\$350,813	\$137,545	\$77,375	\$2,608,404
Construction and Right of Way						
New Street Construction	—	—	—	—	—	407,299
Street Reconstruction	141,984	1,328,651	3,877,189	3,535,480	—	4,478,188
Signals, Safety Devices, and Street Lights	501,509	—	303,233	—	104,494	—
Pedestrian Ways and Bikepaths	—	28,550	413,101	115,508	—	2,689,752
Storm Drains	501,636	—	59,579	—	—	76,839
Storm Damage	—	—	—	—	—	—
Total Construction	1,145,129	1,357,201	4,653,102	3,650,988	104,494	7,652,078
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,145,129	1,357,201	4,653,102	3,650,988	104,494	7,652,078
Maintenance						
Patching	427,432	—	—	—	—	—
Overlay and Sealing	—	—	592,934	—	—	573,010
Street Lights and Traffic Signals	227,551	262,028	4,219	336,217	307,972	2,549,562
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,382,323	420,453	2,804,037	1,050,749	1,651,318	9,858,659
Total Maintenance	2,037,306	682,481	3,401,190	1,386,966	1,959,290	12,981,231
Property Plant and Equipment	866	7,151	137,313	—	—	38,645
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,586,061	2,094,083	8,542,418	5,175,499	2,141,159	23,280,358
Fund Adjustments	11,463	26,700	97,209	(125,858)	39,914	—
Grand Total Expenditures	\$3,597,524	\$2,120,783	\$8,639,627	\$5,049,641	\$2,181,073	\$23,280,358
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$190,000	\$416,096	\$2,236,168	\$143,750	\$963,764	\$2,156,922
Traffic Congestion Relief Fund	6,528	29,570	507,992	187,887	(2,331)	1,128,257
Per Sec. 99234, P. U. Code	—	—	100,996	34,171	—	212,774
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	145
All Other Sources						
Non-Discretionary	1,353,812	1,327,631	4,856,565	4,064,733	871,348	7,521,819
Discretionary	2,047,184	347,486	937,906	619,100	348,292	12,260,441
Grand Total Expenditures	\$3,597,524	\$2,120,783	\$8,639,627	\$5,049,641	\$2,181,073	\$23,280,358

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Los Angeles Cont'd Vernon	Walnut	West Covina	West Hollywood	Westlake Village	Whittier
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,000	\$190,871	\$849,257	\$2,585,799	\$379,839	\$163,352
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	4,111,691	453,504	2,411,922	781,323	2,633,328	—
Signals, Safety Devices, and Street Lights	—	190,613	233,048	—	—	112,051
Pedestrian Ways and Bikepaths	—	—	78,747	92,500	—	131,439
Storm Drains	—	2,031	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	4,111,691	646,148	2,723,717	873,823	2,633,328	243,490
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,111,691	646,148	2,723,717	873,823	2,633,328	243,490
Maintenance						
Patching	—	—	19,943	—	—	153,897
Overlay and Sealing	—	1,930	84,520	—	—	934,807
Street Lights and Traffic Signals	6,501	311,089	1,081,747	252,872	235,641	939,702
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	2,792,298	2,641,634	4,025,635	865,804	186,901	3,590,742
Total Maintenance	2,798,799	2,954,653	5,211,845	1,118,676	422,542	5,619,148
Property Plant and Equipment	—	—	—	—	—	382,541
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,911,490	3,791,672	8,784,819	4,578,298	3,435,709	6,408,531
Fund Adjustments	—	75,937	(54)	(20,678)	3	—
Grand Total Expenditures	\$6,911,490	\$3,867,609	\$8,784,765	\$4,557,620	\$3,435,712	\$6,408,531
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$7,501	\$594,592	\$2,047,105	\$967,786	\$155,953	\$1,173,418
Traffic Congestion Relief Fund	700	145,532	231,442	169,578	68,149	226,945
Per Sec. 99234, P. U. Code	—	73,648	48,764	—	10,375	85,502
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	283
All Other Sources						
Non-Discretionary	—	2,532,405	5,926,172	316,045	481,034	1,640,170
Discretionary	6,903,289	521,432	531,282	3,104,211	2,720,201	3,282,213
Grand Total Expenditures	\$6,911,490	\$3,867,609	\$8,784,765	\$4,557,620	\$3,435,712	\$6,408,531

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Madera Cont'd		Marin County				
	Chowchilla	Madera	Belvedere	Corte Madera	Fairfax	Larkspur	
Expenditures for Street Purposes							
Undistributed Engineering and Administration	\$328,546	\$657,614	\$374,072	\$129,806	\$101,368	\$331,785	
Construction and Right of Way							
New Street Construction	—	—	—	—	—	—	
Street Reconstruction	—	111,137	—	115,266	942,352	127,603	
Signals, Safety Devices, and Street Lights	—	935,882	—	1,128,177	—	—	
Pedestrian Ways and Bikepaths	—	—	5,000	23,972	—	23,759	
Storm Drains	—	—	17,500	614,225	—	—	
Storm Damage	—	—	—	—	—	—	
Total Construction	—	1,047,019	22,500	1,881,640	942,352	151,362	
Right of Way Acquisition	—	—	—	—	—	—	
Total Construction and Rights of Way	—	1,047,019	22,500	1,881,640	942,352	151,362	
Maintenance							
Patching	—	54,906	29,110	24,022	—	80	
Overlay and Sealing	486,158	874,699	81,235	—	—	434,438	
Street Lights and Traffic Signals	69,931	1,080,046	5,748	178,287	53,517	—	
Snow Removal	—	—	—	—	—	—	
Storm Damage	—	—	—	—	—	—	
Other Street Purpose Maintenance	571,377	3,428,922	157,890	998,218	621,934	977,800	
Total Maintenance	1,127,466	5,438,573	273,983	1,200,527	675,451	1,412,318	
Property Plant and Equipment	—	—	—	86,576	—	—	
Contributions to Other Governmental Agencies	58,261	—	—	—	—	—	
Total Street Purpose Expenditures	1,514,273	7,143,206	670,555	3,298,549	1,719,171	1,895,465	
Fund Adjustments	—	593,476	65,543	—	—	(207,831)	
Grand Total Expenditures	\$1,514,273	\$7,736,682	\$736,098	\$3,298,549	\$1,719,171	\$1,687,634	
Recapitulation of Expenditures by Source							
Special Gas Tax Improvement Fund	\$289,873	\$3,995,105	\$46,999	\$387,916	\$144,010	\$139,004	
Traffic Congestion Relief Fund	—	528,523	15,906	115,266	54,668	(40,014)	
Per Sec. 99234, P. U. Code	—	—	—	—	—	—	
Per Sec. 99400(a), P. U. Code	587,778	882,785	—	—	—	—	
County Road Fund Contributions	—	—	—	—	—	—	
All Other Sources							
Non-Discretionary	563,811	1,852,871	101,472	852,227	1,080,756	—	
Discretionary	72,811	477,398	571,721	1,943,140	439,737	1,588,644	
Grand Total Expenditures	\$1,514,273	\$7,736,682	\$736,098	\$3,298,549	\$1,719,171	\$1,687,634	

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Marin Cont'd Mill Valley	Novato	Ross	San Anselmo	San Rafael	Sausalito
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$67,984	\$820,328	\$114,307	\$54,056	\$230,564	\$35,610
Construction and Right of Way						
New Street Construction	—	5,268	—	—	—	—
Street Reconstruction	1,584,343	2,622,234	416,049	—	1,037,494	1,061,544
Signals, Safety Devices, and Street Lights	37,977	701,047	—	16,725	—	35,472
Pedestrian Ways and Bikepaths	16,944	6,967	—	—	—	974
Storm Drains	103,393	186,077	—	19,269	2,157,253	—
Storm Damage	635,517	—	—	588,893	—	15,000
Total Construction	2,378,174	3,521,593	416,049	624,887	3,194,747	1,112,990
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,378,174	3,521,593	416,049	624,887	3,194,747	1,112,990
Maintenance						
Patching	65,908	1,681,899	—	184,021	(91,199)	—
Overlay and Sealing	—	1,664,017	94,731	76,215	1,000,561	—
Street Lights and Traffic Signals	103,365	—	44,550	—	1,505,806	214,445
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	57,356	—	1,836
Other Street Purpose Maintenance	877,075	2,107,918	148,691	685,335	1,684,551	237,533
Total Maintenance	1,046,348	5,453,834	287,972	1,002,927	4,099,719	453,814
Property Plant and Equipment	—	44,187	—	9,649	—	—
Contributions to Other Governmental Agencies	—	157,812	—	—	—	—
Total Street Purpose Expenditures	3,492,506	9,997,754	818,328	1,691,519	7,525,030	1,602,414
Fund Adjustments	—	(497,548)	—	(250,000)	(552,477)	(264,508)
Grand Total Expenditures	\$3,492,506	\$9,500,206	\$818,328	\$1,441,519	\$6,972,553	\$1,337,906
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$303,609	\$757,871	\$50,227	\$239,565	\$1,958,974	\$60,279
Traffic Congestion Relief Fund	66,715	458,513	—	20,170	(717,286)	32,482
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,338,209	5,698,245	483,662	859,973	2,087,257	42,202
Discretionary	1,783,973	2,585,577	284,439	321,811	3,643,608	1,202,943
Grand Total Expenditures	\$3,492,506	\$9,500,206	\$818,328	\$1,441,519	\$6,972,553	\$1,337,906

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Marin Cont'd	Mendocino County			Merced County	
	Tiburon	Fort Bragg	Point Arena	Ukiah	Willits	Atwater
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$646,662	\$111,859	\$18,712	\$109,000	\$288,818	\$869,544
Construction and Right of Way						
New Street Construction	—	—	—	—	—	40,670
Street Reconstruction	124,970	949,850	—	29,243	—	—
Signals, Safety Devices, and Street Lights	—	345,400	10,012	399,080	—	1,373
Pedestrian Ways and Bikepaths	—	431,750	695,325	—	—	14,188
Storm Drains	150,240	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	275,210	1,727,000	705,337	428,323	—	56,231
Right of Way Acquisition	238,934	—	—	—	—	—
Total Construction and Rights of Way	514,144	1,727,000	705,337	428,323	—	56,231
Maintenance						
Patching	35,302	47,620	—	127,675	—	—
Overlay and Sealing	—	—	—	—	643,289	—
Street Lights and Traffic Signals	717,843	111,091	—	253,036	67,033	45,897
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	59,205	—
Other Street Purpose Maintenance	428,770	219,142	23,787	1,297,250	1,063,754	940,386
Total Maintenance	1,181,915	377,853	23,787	1,677,961	1,833,281	986,283
Property Plant and Equipment	—	—	—	120,847	37,411	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,342,721	2,216,712	747,836	2,336,131	2,159,510	1,912,058
Fund Adjustments	949,343	7,787	—	—	(20,096)	(70,969)
Grand Total Expenditures	\$3,292,064	\$2,224,499	\$747,836	\$2,336,131	\$2,139,414	\$1,841,089
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$87,281	\$143,177	\$33,799	\$539,660	\$130,286	\$829,188
Traffic Congestion Relief Fund	120,025	31,672	—	192,252	—	194,002
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	239,579
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,896,532	1,809,366	695,325	678,260	1,498,992	(55,407)
Discretionary	1,188,226	240,284	18,712	925,959	510,136	633,727
Grand Total Expenditures	\$3,292,064	\$2,224,499	\$747,836	\$2,336,131	\$2,139,414	\$1,841,089

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Merced Cont'd					Modoc County
	Dos Palos	Gustine	Livingston	Los Banos	Merced	Alturas
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$287,044	\$2,000	\$—	\$3,496	\$61,265	\$2,576
Construction and Right of Way						
New Street Construction	—	—	—	3,866,148	2,355,583	—
Street Reconstruction	—	—	—	66,618	1,186,280	163,580
Signals, Safety Devices, and Street Lights	—	—	329,983	—	1,094,429	—
Pedestrian Ways and Bikepaths	—	—	38,844	—	83,064	—
Storm Drains	—	—	—	—	291,418	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	—	368,827	3,932,766	5,010,774	163,580
Right of Way Acquisition	—	—	—	224,206	567,249	—
Total Construction and Rights of Way	—	—	368,827	4,156,972	5,578,023	163,580
Maintenance						
Patching	97,596	—	120,619	29,702	259,415	—
Overlay and Sealing	—	187,351	395,538	1,184,436	—	—
Street Lights and Traffic Signals	47,646	130,939	13,661	190,656	224,418	40,253
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	122,798	340,139	—	1,575,001	4,039,382	99,852
Total Maintenance	268,040	658,429	529,818	2,979,795	4,523,215	140,105
Property Plant and Equipment	—	20,000	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	631,415	—	—
Total Street Purpose Expenditures	555,084	680,429	898,645	7,771,678	10,162,503	306,261
Fund Adjustments	(4,325)	(453,420)	(82,158)	—	—	1,591
Grand Total Expenditures	\$550,759	\$227,009	\$816,487	\$7,771,678	\$10,162,503	\$307,852
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$99,102	\$(34,221)	\$336,769	\$622,151	\$1,225,466	\$56,292
Traffic Congestion Relief Fund	41,816	62,029	30,840	213,385	553,792	19,083
Per Sec. 99234, P. U. Code	94,771	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	112,208	722,998	1,099,198	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	40,892	130,939	336,670	4,930,285	5,967,463	8,990
Discretionary	274,178	68,262	—	1,282,859	1,316,584	223,487
Grand Total Expenditures	\$550,759	\$227,009	\$816,487	\$7,771,678	\$10,162,503	\$307,852

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Mammoth Lakes	Monterey County Carmel-by-the-Sea	Del Rey Oaks	Gonzales	Greenfield	King City
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$131,980	\$5,800	\$1,557	\$263,235	\$5,787	\$741,119
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	4,493,701	—	—	—	—	1,452,610
Signals, Safety Devices, and Street Lights	243,211	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	800,969	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	4,736,912	—	—	—	800,969	1,452,610
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,736,912	—	—	—	800,969	1,452,610
Maintenance						
Patching	—	21,694	4,092	—	—	197,371
Overlay and Sealing	—	17,900	—	—	—	—
Street Lights and Traffic Signals	84,761	—	17,996	46,470	63,744	84,771
Snow Removal	1,386,463	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,919,539	321,113	89,210	312,882	179,844	1,161,167
Total Maintenance	3,390,763	360,707	111,298	359,352	243,588	1,443,309
Property Plant and Equipment	13,040	10,150	—	32,923	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	8,272,695	376,657	112,855	655,510	1,050,344	3,637,038
Fund Adjustments	(196,272)	—	—	(30,911)	—	11,971
Grand Total Expenditures	\$8,076,423	\$376,657	\$112,855	\$624,599	\$1,050,344	\$3,649,009
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,430,032	\$74,255	\$35,043	\$268,025	\$192,588	\$237,103
Traffic Congestion Relief Fund	55,264	—	12,239	(755)	—	45
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	131,980	—	—	263,235	407,756	1,070,533
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,970,917	—	—	94,094	450,000	1,977,809
Discretionary	2,488,230	302,402	65,573	—	—	363,519
Grand Total Expenditures	\$8,076,423	\$376,657	\$112,855	\$624,599	\$1,050,344	\$3,649,009

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Monterey Cont'd					
	Marina	Monterey	Pacific Grove	Salinas	Sand City	Seaside
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$189,161	\$1,538,218	\$369,634	\$1,624,150	\$12,541	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	2,224,082	6,232,437	—	9,542,538	—	113,637
Signals, Safety Devices, and Street Lights	—	201,000	—	867,070	—	10,983
Pedestrian Ways and Bikepaths	483,412	510,000	—	2,550,819	—	14,863
Storm Drains	—	—	—	129,781	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,707,494	6,943,437	—	13,090,208	—	139,483
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,707,494	6,943,437	—	13,090,208	—	139,483
Maintenance						
Patching	268,293	—	—	123,129	—	—
Overlay and Sealing	30,020	—	—	509,787	194,122	—
Street Lights and Traffic Signals	188,173	—	—	1,035,512	11,819	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	1,349,459	—	15,405	—	—
Other Street Purpose Maintenance	4,055,059	1,667,200	814,090	3,750,293	330,775	2,358,070
Total Maintenance	4,541,545	3,016,659	814,090	5,434,126	536,716	2,358,070
Property Plant and Equipment	2,005	—	—	319,492	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	7,440,205	11,498,314	1,183,724	20,467,976	549,257	2,497,553
Fund Adjustments	47,899	(64,887)	—	—	—	1,664
Grand Total Expenditures	\$7,488,104	\$11,433,427	\$1,183,724	\$20,467,976	\$549,257	\$2,499,217
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$383,674	\$378,171	\$210,932	\$3,389,269	\$10,951	\$587,518
Traffic Congestion Relief Fund	208,253	224,484	56,000	509,104	2,577	289,724
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	200,000	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	6,401,525	8,606,832	159,148	12,874,474	100,136	1,078,358
Discretionary	494,652	2,223,940	757,644	3,495,129	435,593	543,617
Grand Total Expenditures	\$7,488,104	\$11,433,427	\$1,183,724	\$20,467,976	\$549,257	\$2,499,217

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Monterey Cont'd Soledad	Napa County American Canyon	Calistoga	Napa	St. Helena	Yountville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$85,023	\$—	\$202,378	\$9,175	\$922
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	871,590	54	4,073,573	—	—
Signals, Safety Devices, and Street Lights	—	—	—	1,305,080	—	—
Pedestrian Ways and Bikepaths	—	—	—	2,588,848	—	110,432
Storm Drains	—	283,677	—	196,963	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	1,155,267	54	8,164,464	—	110,432
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	1,155,267	54	8,164,464	—	110,432
Maintenance						
Patching	—	54,234	—	25,661	—	—
Overlay and Sealing	—	—	65,204	2,978,397	—	171,202
Street Lights and Traffic Signals	—	84,948	38,145	731,318	81,398	25,261
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	476,086	727,601	294,073	2,684,278	210,655	179,816
Total Maintenance	476,086	866,783	397,422	6,419,654	292,053	376,279
Property Plant and Equipment	—	—	—	15,006	12,280	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	476,086	2,107,073	397,476	14,801,502	313,508	487,633
Fund Adjustments	—	(9,685)	—	—	(9,682)	—
Grand Total Expenditures	\$476,086	\$2,097,388	\$397,476	\$14,801,502	\$303,826	\$487,633
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$476,086	\$441,130	\$107,678	\$1,554,020	\$42,062	\$143,025
Traffic Congestion Relief Fund	—	94,572	38,777	557,666	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	2,389	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	571,601	28,208	8,016,924	(2,181)	—
Discretionary	—	987,696	222,813	4,672,892	263,945	344,608
Grand Total Expenditures	\$476,086	\$2,097,388	\$397,476	\$14,801,502	\$303,826	\$487,633

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Nevada Cont'd		Truckee	Orange County		
	Grass Valley	Nevada City		Aliso Viejo	Anaheim	Brea
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$198,387	\$131,653	\$803,090	\$132,810	\$4,408,119	\$177,876
Construction and Right of Way						
New Street Construction	—	—	1,172,868	—	9,977,024	27,807
Street Reconstruction	733,234	368,526	—	517,344	8,509,472	5,162,859
Signals, Safety Devices, and Street Lights	212,977	—	—	26,091	2,827,208	93,456
Pedestrian Ways and Bikepaths	25,964	36,540	—	—	—	—
Storm Drains	67,003	—	—	—	238,435	657,700
Storm Damage	—	—	—	—	—	—
Total Construction	1,039,178	405,066	1,172,868	543,435	21,552,139	5,941,822
Right of Way Acquisition	—	—	—	—	9,810,789	—
Total Construction and Rights of Way	1,039,178	405,066	1,172,868	543,435	31,362,928	5,941,822
Maintenance						
Patching	—	63,484	58,512	—	—	—
Overlay and Sealing	89,015	—	1,115,460	—	—	974,764
Street Lights and Traffic Signals	128,435	—	10,257	—	—	452,907
Snow Removal	—	—	2,157,426	—	—	—
Storm Damage	—	—	225,637	—	—	—
Other Street Purpose Maintenance	877,041	480,899	2,980,874	1,001,677	27,645,221	1,870,770
Total Maintenance	1,094,491	544,383	6,548,166	1,001,677	27,645,221	3,298,441
Property Plant and Equipment	4,275	22,526	388,964	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,336,331	1,103,628	8,913,088	1,677,922	63,416,268	9,418,139
Fund Adjustments	(14,917)	11,744	2,022,189	—	—	—
Grand Total Expenditures	\$2,321,414	\$1,115,372	\$10,935,277	\$1,677,922	\$63,416,268	\$9,418,139
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$197,102	\$(4,680)	\$1,625,807	\$762,963	\$6,063,170	\$850,791
Traffic Congestion Relief Fund	120,518	3,146	—	490,432	—	435,055
Per Sec. 99234, P. U. Code	—	38,696	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	31,786	—	40,328	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	881,861	13,695	2,641,057	—	31,753,430	5,882,663
Discretionary	1,121,933	1,032,729	6,668,413	384,199	25,599,668	2,249,630
Grand Total Expenditures	\$2,321,414	\$1,115,372	\$10,935,277	\$1,677,922	\$63,416,268	\$9,418,139

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Orange Cont'd Buena Park	Costa Mesa	Cypress	Dana Point	Fountain Valley	Fullerton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,706,295	\$—	\$1,051,804	\$160,991	\$643,866	\$1,160,042
Construction and Right of Way						
New Street Construction	—	—	400,000	1,821,052	194,054	86,357
Street Reconstruction	4,984,103	7,143,062	1,271,113	1,970,012	966,022	11,265,561
Signals, Safety Devices, and Street Lights	1,034,200	3,215,733	956,184	112,895	571,205	1,892,918
Pedestrian Ways and Bikepaths	48,757	575,699	49,033	56,719	26,616	42,292
Storm Drains	48,756	378,717	37,176	2,906,887	—	865,068
Storm Damage	—	—	—	—	—	—
Total Construction	6,115,816	11,313,211	2,713,506	6,867,565	1,757,897	14,152,196
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	6,115,816	11,313,211	2,713,506	6,867,565	1,757,897	14,152,196
Maintenance						
Patching	261,700	—	230,619	105,590	—	841,566
Overlay and Sealing	—	—	—	—	—	340,643
Street Lights and Traffic Signals	389,988	24,000	854,288	493,757	973,837	1,701,775
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	10,164	—	—
Other Street Purpose Maintenance	3,269,519	3,531,911	2,433,029	2,504,635	3,422,812	2,850,019
Total Maintenance	3,921,207	3,555,911	3,517,936	3,114,146	4,396,649	5,734,003
Property Plant and Equipment	59,968	—	—	—	—	160,326
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	11,803,286	14,869,122	7,283,246	10,142,702	6,798,412	21,206,567
Fund Adjustments	(188,759)	—	—	—	3,084,526	704
Grand Total Expenditures	\$11,614,527	\$14,869,122	\$7,283,246	\$10,142,702	\$9,882,938	\$21,207,271
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$3,470,854	\$1,541,697	\$727,480	\$669,641	\$532,039	\$2,239,909
Traffic Congestion Relief Fund	606,205	12,021	—	—	602,122	857,431
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	(908,252)	—	—
All Other Sources						
Non-Discretionary	2,408,707	6,251,757	2,264,182	1,932,213	4,103,632	16,066,531
Discretionary	5,128,761	7,063,647	4,291,584	8,449,100	4,645,145	2,043,400
Grand Total Expenditures	\$11,614,527	\$14,869,122	\$7,283,246	\$10,142,702	\$9,882,938	\$21,207,271

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Orange Cont'd					
	Garden Grove	Huntington Beach	Irvine	La Habra	La Palma	Laguna Beach
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$764,000	\$2,972,582	\$7,168,893	\$461,475	\$213,132	\$221,237
Construction and Right of Way						
New Street Construction	—	1,966,108	56,480,671	—	—	—
Street Reconstruction	3,485,775	7,340,112	7,712,675	2,940,470	539,705	118,763
Signals, Safety Devices, and Street Lights	383,878	770,828	6,980,917	75,544	90,642	432,411
Pedestrian Ways and Bikepaths	—	727,512	5,071,450	456	—	5,869
Storm Drains	66,531	—	107,109	72,346	17,014	3,889,485
Storm Damage	—	—	—	—	—	—
Total Construction	3,936,184	10,804,560	76,352,822	3,088,816	647,361	4,446,528
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,936,184	10,804,560	76,352,822	3,088,816	647,361	4,446,528
Maintenance						
Patching	—	—	—	—	84,817	850,105
Overlay and Sealing	3,529,670	—	8,230,187	—	240,930	3,605,812
Street Lights and Traffic Signals	2,729,394	701,561	1,922,035	—	337,747	15,200
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	4,461,371	4,676,254	5,270,655	2,084,672	250,358	1,327,084
Total Maintenance	10,720,435	5,377,815	15,422,877	2,084,672	913,852	5,798,201
Property Plant and Equipment	—	10,429	—	—	56,332	49,640
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	15,420,619	19,165,386	98,944,592	5,634,963	1,830,677	10,515,606
Fund Adjustments	—	(2,690,271)	—	329,900	—	(3,665,662)
Grand Total Expenditures	\$15,420,619	\$16,475,115	\$98,944,592	\$5,964,863	\$1,830,677	\$6,849,944
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,329,854	\$2,656,903	\$3,848,576	\$164,621	\$284,582	\$(1,992,951)
Traffic Congestion Relief Fund	1,477,520	895,371	879,075	275,420	144,500	294,060
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	4,966,326	6,671,545	73,870,460	1,419,740	785,341	2,556,890
Discretionary	6,646,919	6,251,296	20,346,481	4,105,082	616,254	5,991,945
Grand Total Expenditures	\$15,420,619	\$16,475,115	\$98,944,592	\$5,964,863	\$1,830,677	\$6,849,944

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Orange Cont'd					
	Laguna Hills	Laguna Niguel	Laguna Woods	Lake Forest	Los Alamitos	Mission Viejo
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$643,620	\$516,412	\$113,759	\$—	\$11,857	\$642,938
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	4,006,265	3,435,258	940,890	634,213	42,218	7,328,944
Signals, Safety Devices, and Street Lights	662,790	264,812	99,936	117,049	19,734	472,521
Pedestrian Ways and Bikepaths	—	107,639	—	187,780	68,940	540,998
Storm Drains	—	351,382	—	387,153	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	4,669,055	4,159,091	1,040,826	1,326,195	130,892	8,342,463
Right of Way Acquisition	—	—	—	1,170,310	—	—
Total Construction and Rights of Way	4,669,055	4,159,091	1,040,826	2,496,505	130,892	8,342,463
Maintenance						
Patching	—	—	—	—	—	1,747,190
Overlay and Sealing	—	5,544,692	—	1,840,230	—	—
Street Lights and Traffic Signals	263,379	781,655	25,549	272,287	151,103	1,471,388
Snow Removal	—	—	—	—	—	—
Storm Damage	—	71,264	—	—	—	—
Other Street Purpose Maintenance	2,173,390	2,014,579	386,616	1,252,783	573,906	2,280,834
Total Maintenance	2,436,769	8,412,190	412,165	3,365,300	725,009	5,499,412
Property Plant and Equipment	—	128,824	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	7,749,444	13,216,517	1,566,750	5,861,805	867,758	14,484,813
Fund Adjustments	—	—	—	20,947	—	—
Grand Total Expenditures	\$7,749,444	\$13,216,517	\$1,566,750	\$5,882,752	\$867,758	\$14,484,813
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$626,243	\$1,200,335	\$471,981	\$972,297	\$—	\$2,732,934
Traffic Congestion Relief Fund	400,999	517,497	340,502	573,720	3,495	880,300
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	79,377	—	—	2,056,339
All Other Sources						
Non-Discretionary	4,098,093	2,609,408	597,121	2,619,921	25,905	5,569,101
Discretionary	2,624,109	8,889,277	77,769	1,716,814	838,358	3,246,139
Grand Total Expenditures	\$7,749,444	\$13,216,517	\$1,566,750	\$5,882,752	\$867,758	\$14,484,813

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Orange Cont'd Newport Beach	Orange	Placentia	Rancho Santa Margarita	San Clemente	San Juan Capistrano
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$2,969,448	\$1,124,143	\$241,008	\$242,671	\$861,656	\$1,120,814
Construction and Right of Way						
New Street Construction	457,086	—	—	—	18,054	—
Street Reconstruction	5,340,052	4,741,820	—	—	5,091,434	1,456,724
Signals, Safety Devices, and Street Lights	648,558	752,090	251,844	38,776	550,698	5,320
Pedestrian Ways and Bikepaths	98,260	416,210	193,349	—	4,344,948	1,262,792
Storm Drains	120,861	875,145	—	—	2,066	478,778
Storm Damage	—	—	—	—	—	—
Total Construction	6,664,817	6,785,265	445,193	38,776	10,007,200	3,203,614
Right of Way Acquisition	—	7,579	126,895	—	—	—
Total Construction and Rights of Way	6,664,817	6,792,844	572,088	38,776	10,007,200	3,203,614
Maintenance						
Patching	—	—	—	—	607,658	248,006
Overlay and Sealing	405,247	—	—	2,436,288	483,893	—
Street Lights and Traffic Signals	—	—	306,759	348,468	1,190,198	225,179
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	8,904,644	4,296,694	1,199,791	904,384	1,438,147	1,419,179
Total Maintenance	9,309,891	4,296,694	1,506,550	3,689,140	3,719,896	1,892,364
Property Plant and Equipment	104,452	81,417	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	19,048,608	12,295,098	2,319,646	3,970,587	14,588,752	6,216,792
Fund Adjustments	—	100,524	(805,590)	79,574	(5,328,944)	7,676
Grand Total Expenditures	\$19,048,608	\$12,395,622	\$1,514,056	\$4,050,161	\$9,259,808	\$6,224,468
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,194,794	\$3,432,906	\$1,857,053	\$1,326,226	\$1,124,598	\$694,374
Traffic Congestion Relief Fund	700,857	860,739	(766,220)	576,240	751,286	263,126
Per Sec. 99234, P. U. Code	—	—	1,498	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	151,120	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	4,333,883	5,167,505	(320,800)	1,797,695	3,420,596	2,829,840
Discretionary	12,819,074	2,934,472	591,405	350,000	3,963,328	2,437,128
Grand Total Expenditures	\$19,048,608	\$12,395,622	\$1,514,056	\$4,050,161	\$9,259,808	\$6,224,468

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Orange Cont'd					
	Santa Ana	Seal Beach	Stanton	Tustin	Villa Park	Westminster
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,136,477	\$53,504	\$268,990	\$639,958	\$318,393	\$3,143,425
Construction and Right of Way						
New Street Construction	3,104,009	51,813	—	4,333,558	—	—
Street Reconstruction	7,299,110	3,588,215	2,307,562	25,758,943	492,962	4,015,003
Signals, Safety Devices, and Street Lights	5,790,392	42,831	—	470,533	—	483,191
Pedestrian Ways and Bikepaths	613,739	702	145,141	924,220	—	—
Storm Drains	213,054	297,051	846,408	529,088	—	10,641
Storm Damage	—	—	—	—	—	—
Total Construction	17,020,304	3,980,612	3,299,111	32,016,342	492,962	4,508,835
Right of Way Acquisition	28,648,110	—	—	—	—	—
Total Construction and Rights of Way	45,668,414	3,980,612	3,299,111	32,016,342	492,962	4,508,835
Maintenance						
Patching	777,853	—	128,410	—	—	—
Overlay and Sealing	21,212	255,161	—	1,123,998	—	20,672
Street Lights and Traffic Signals	3,502,852	161,220	227,342	677,706	11,103	167,890
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	40,395	—
Other Street Purpose Maintenance	6,849,930	1,456,222	263,408	638,510	410,562	3,254,279
Total Maintenance	11,151,847	1,872,603	619,160	2,440,214	462,060	3,442,841
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	57,956,738	5,906,719	4,187,261	35,096,514	1,273,415	11,095,101
Fund Adjustments	10,001	—	—	9,343,869	—	1,672
Grand Total Expenditures	\$57,966,739	\$5,906,719	\$4,187,261	\$44,440,383	\$1,273,415	\$11,096,773
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$724,900	\$720,017	\$800,086	\$2,959,791	\$69,668	\$4,463,685
Traffic Congestion Relief Fund	1,301,519	180,000	174,649	317,091	51,103	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	1,796,611
County Road Fund Contributions	—	—	—	—	79,091	—
All Other Sources						
Non-Discretionary	47,919,309	2,828,315	2,839,111	30,866,955	3,022	2,202,068
Discretionary	8,021,011	2,178,387	373,415	10,296,546	1,070,531	2,634,409
Grand Total Expenditures	\$57,966,739	\$5,906,719	\$4,187,261	\$44,440,383	\$1,273,415	\$11,096,773

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Orange Cont'd Yorba Linda	Placer County Auburn	Colfax	Lincoln	Loomis	Rocklin
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$630,004	\$21,183	\$48,080	\$8,353	\$—	\$5,011,456
Construction and Right of Way						
New Street Construction	582,262	—	—	46,029	—	4,176,634
Street Reconstruction	—	—	—	—	377,818	6,141,700
Signals, Safety Devices, and Street Lights	2,060,157	245,250	—	—	—	375,908
Pedestrian Ways and Bikepaths	—	90,436	809	—	—	86,407
Storm Drains	471,400	4,696	—	—	—	1,693,983
Storm Damage	—	87,192	—	—	—	—
Total Construction	3,113,819	427,574	809	46,029	377,818	12,474,632
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,113,819	427,574	809	46,029	377,818	12,474,632
Maintenance						
Patching	—	—	26,159	—	406,087	61,396
Overlay and Sealing	2,616,966	1,408,185	—	182,045	—	2,342,415
Street Lights and Traffic Signals	1,193,754	237,025	18,134	—	6,010	60,625
Snow Removal	—	—	2,798	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	2,756,101	853,539	122,454	1,150,062	—	3,804,400
Total Maintenance	6,566,821	2,498,749	169,545	1,332,107	412,097	6,268,836
Property Plant and Equipment	—	—	—	—	—	227,780
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	10,310,644	2,947,506	218,434	1,386,489	789,915	23,982,704
Fund Adjustments	—	—	(7,121)	(373,610)	—	74,591
Grand Total Expenditures	\$10,310,644	\$2,947,506	\$211,313	\$1,012,879	\$789,915	\$24,057,295
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$812,418	\$865,188	\$26,889	\$(107,484)	\$300,370	\$1,143,042
Traffic Congestion Relief Fund	469,176	36,622	(7,121)	162,020	77,448	422,307
Per Sec. 99234, P. U. Code	—	—	—	—	392,566	24,934
Per Sec. 99400(a), P. U. Code	—	744,958	116,567	958,343	6,010	4,898,217
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	6,768,566	452,946	4,978	149,067	13,521	17,350,824
Discretionary	2,260,484	847,792	70,000	(149,067)	—	217,971
Grand Total Expenditures	\$10,310,644	\$2,947,506	\$211,313	\$1,012,879	\$789,915	\$24,057,295

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Placer Cont'd Roseville	Plumas County Portola	Riverside County Banning	Beaumont	Blythe	Calimesa
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$4,368,569	\$20,823	\$592,640	\$60,000	\$470,881	\$113,071
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	15,305,075	83,910	—	5,020,169	3,163,544	138,481
Signals, Safety Devices, and Street Lights	1,426,120	30,916	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	21	—
Storm Drains	1,297,099	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	18,028,294	114,826	—	5,020,169	3,163,565	138,481
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	18,028,294	114,826	—	5,020,169	3,163,565	138,481
Maintenance						
Patching	194,627	—	—	—	—	41,297
Overlay and Sealing	10,289,441	184,268	—	—	—	—
Street Lights and Traffic Signals	1,783,665	23,809	—	214,521	121,861	82,121
Snow Removal	—	165,273	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	2,266,970	59,672	541,762	410,824	1,155,851	34,894
Total Maintenance	14,534,703	433,022	541,762	625,345	1,277,712	158,312
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	36,931,566	568,671	1,134,402	5,705,514	4,912,158	409,864
Fund Adjustments	(7,848,019)	4,070	(45,327)	—	(549,028)	—
Grand Total Expenditures	\$29,083,547	\$572,741	\$1,089,075	\$5,705,514	\$4,363,130	\$409,864
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$10,141,257	\$106,788	\$555,708	\$242,236	\$486,404	\$159,844
Traffic Congestion Relief Fund	(1,645)	26,661	—	112,265	239,475	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	900,734	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	5,980,367	50,092	100,625	2,564,205	153,417	165,949
Discretionary	12,963,568	389,200	432,742	2,786,808	2,583,100	84,071
Grand Total Expenditures	\$29,083,547	\$572,741	\$1,089,075	\$5,705,514	\$4,363,130	\$409,864

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Riverside Cont'd Canyon Lake	Cathedral City	Coachella	Corona	Desert Hot Springs	Hemet
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$64,925	\$1,445,445	\$1,267,522	\$3,245,659	\$667,149	\$24,615
Construction and Right of Way						
New Street Construction	—	—	—	4,370,466	—	—
Street Reconstruction	454,233	3,165,418	4,645,983	7,393,161	2,924,089	6,230,383
Signals, Safety Devices, and Street Lights	—	1,381,466	723,254	3,183,731	15,864	134,151
Pedestrian Ways and Bikepaths	—	28,381	—	460,972	—	52,613
Storm Drains	—	—	—	749,875	551,879	—
Storm Damage	—	—	—	—	—	—
Total Construction	454,233	4,575,265	5,369,237	16,158,205	3,491,832	6,417,147
Right of Way Acquisition	—	—	—	906,610	—	—
Total Construction and Rights of Way	454,233	4,575,265	5,369,237	17,064,815	3,491,832	6,417,147
Maintenance						
Patching	—	—	—	3,209,428	—	—
Overlay and Sealing	—	—	35,235	—	598,432	—
Street Lights and Traffic Signals	24,239	193,062	210,111	3,328,650	116,139	199,327
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	80,295	2,404,369	2,432,483	2,283,832	474,201	4,371,179
Total Maintenance	104,534	2,597,431	2,677,829	8,821,910	1,188,772	4,570,506
Property Plant and Equipment	—	175,121	8,444	49,869	45,959	215,287
Contributions to Other Governmental Agencies	—	400,711	—	—	768,323	—
Total Street Purpose Expenditures	623,692	9,193,973	9,323,032	29,182,253	6,162,035	11,227,555
Fund Adjustments	—	—	—	(44,461)	(3,667,159)	—
Grand Total Expenditures	\$623,692	\$9,193,973	\$9,323,032	\$29,137,792	\$2,494,876	\$11,227,555
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$88,028	\$822,116	\$945,325	\$3,135,000	\$417,154	\$831,555
Traffic Congestion Relief Fund	127,070	355,226	201,691	1,511,548	134,758	466,781
Per Sec. 99234, P. U. Code	—	—	309	—	2,296	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	1,961,513	—	—
All Other Sources						
Non-Discretionary	343,669	5,698,354	5,816,937	18,740,861	1,858,949	9,673,045
Discretionary	64,925	2,318,277	2,358,770	3,788,870	81,719	256,174
Grand Total Expenditures	\$623,692	\$9,193,973	\$9,323,032	\$29,137,792	\$2,494,876	\$11,227,555

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Riverside Cont'd					
	Indian Wells	Indio	La Quinta	Lake Elsinore	Moreno Valley	Murrieta
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$323,751	\$—	\$1,308,785	\$1,127,116	\$5,014,865	\$70,243
Construction and Right of Way						
New Street Construction	—	—	4,254,041	—	—	23,797,611
Street Reconstruction	—	18,614,626	1,997,642	—	4,154,359	1,398,001
Signals, Safety Devices, and Street Lights	—	1,896,447	—	2,713,797	849,498	324,989
Pedestrian Ways and Bikepaths	—	—	—	—	1,001,890	753,645
Storm Drains	—	7,879,288	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	28,390,361	6,251,683	2,713,797	6,005,747	26,274,246
Right of Way Acquisition	—	—	1,314,858	—	7,592	—
Total Construction and Rights of Way	—	28,390,361	7,566,541	2,713,797	6,013,339	26,274,246
Maintenance						
Patching	—	1,476,808	—	—	546,900	310,578
Overlay and Sealing	—	—	—	—	2,041,791	1,279,056
Street Lights and Traffic Signals	924,365	677,988	1,352,509	1,446,277	1,547,086	277,381
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	9,319
Other Street Purpose Maintenance	1,147,002	3,439,509	1,816,265	2,440,542	2,821,663	695,904
Total Maintenance	2,071,367	5,594,305	3,168,774	3,886,819	6,957,440	2,572,238
Property Plant and Equipment	6,935	—	—	—	—	12,683
Contributions to Other Governmental Agencies	—	—	—	—	—	150,000
Total Street Purpose Expenditures	2,402,053	33,984,666	12,044,100	7,727,732	17,985,644	29,079,410
Fund Adjustments	—	(11,359,610)	(68,269)	321,111	217,278	—
Grand Total Expenditures	\$2,402,053	\$22,625,056	\$11,975,831	\$8,048,843	\$18,202,922	\$29,079,410
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$95,650	\$1,612,652	\$921,740	\$502,989	\$3,143,170	\$1,269,989
Traffic Congestion Relief Fund	32,686	1,312,365	397,577	—	1,046,990	937,686
Per Sec. 99234, P. U. Code	—	—	—	—	(61,938)	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,197,693	12,728,519	8,341,838	5,661,964	10,966,845	25,629,424
Discretionary	1,076,024	6,971,520	2,314,676	1,883,890	3,107,855	1,242,311
Grand Total Expenditures	\$2,402,053	\$22,625,056	\$11,975,831	\$8,048,843	\$18,202,922	\$29,079,410

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Riverside Cont'd					
	Norco	Palm Desert	Palm Springs	Perris	Rancho Mirage	Riverside
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$489,227	\$3,207,849	\$4,567,625	\$947,341	\$708,343	\$7,577,647
Construction and Right of Way						
New Street Construction	—	9,639,939	—	—	—	—
Street Reconstruction	2,488,081	8,534,645	1,836,558	1,194,991	416,981	39,635,457
Signals, Safety Devices, and Street Lights	330,821	951,141	—	120,100	178,611	210,513
Pedestrian Ways and Bikepaths	—	1,205,400	—	—	—	717,514
Storm Drains	36,806	212,588	262,130	—	—	195,254
Storm Damage	—	—	—	—	—	—
Total Construction	2,855,708	20,543,713	2,098,688	1,315,091	595,592	40,758,738
Right of Way Acquisition	—	713,246	—	—	—	—
Total Construction and Rights of Way	2,855,708	21,256,959	2,098,688	1,315,091	595,592	40,758,738
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	105,220	1,583,298	1,076,951	—	510,405	29,937
Street Lights and Traffic Signals	148,040	341,323	—	315,199	201,206	209,693
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	492,563	2,872,283	939,318	6,843,842	1,225,811	11,726,951
Total Maintenance	745,823	4,796,904	2,016,269	7,159,041	1,937,422	11,966,581
Property Plant and Equipment	—	—	8,404	—	123,134	3,533,450
Contributions to Other Governmental Agencies	—	—	23,541	—	—	—
Total Street Purpose Expenditures	4,090,758	29,261,712	8,714,527	9,421,473	3,364,491	63,836,416
Fund Adjustments	301,435	—	—	(1,151,791)	(86,685)	3,106,067
Grand Total Expenditures	\$4,392,193	\$29,261,712	\$8,714,527	\$8,269,682	\$3,277,806	\$66,942,483
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$401,614	\$951,427	\$738,744	\$672,758	\$237,992	\$10,944,017
Traffic Congestion Relief Fund	187,827	390,669	—	354,232	112,979	610,134
Per Sec. 99234, P. U. Code	—	—	—	—	—	114,877
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	71,995
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,756,606	5,753,326	3,567,285	5,715,629	687,610	37,243,869
Discretionary	46,146	22,166,290	4,408,498	1,527,063	2,239,225	17,957,591
Grand Total Expenditures	\$4,392,193	\$29,261,712	\$8,714,527	\$8,269,682	\$3,277,806	\$66,942,483

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Riverside Cont'd		Sacramento County		Folsom	Galt
	San Jacinto	Temecula	Citrus Heights	Elk Grove		
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,053,346	\$3,474,688	\$690,424	\$1,773,135	\$3,643,070	\$463,741
Construction and Right of Way						
New Street Construction	—	—	—	—	22,015,690	26,361
Street Reconstruction	5,086,700	11,941,462	6,917,577	56,376,721	744	1,431,494
Signals, Safety Devices, and Street Lights	103,873	504,934	359,150	63,585	40,090	—
Pedestrian Ways and Bikepaths	184,727	262,377	—	204,628	—	759,331
Storm Drains	35,702	109	—	3,208,817	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	5,411,002	12,708,882	7,276,727	59,853,751	22,056,524	2,217,186
Right of Way Acquisition	—	61,944	—	—	—	—
Total Construction and Rights of Way	5,411,002	12,770,826	7,276,727	59,853,751	22,056,524	2,217,186
Maintenance						
Patching	—	149,192	548,055	483,320	118,224	—
Overlay and Sealing	—	1,792,836	563,312	472,464	1,351,867	9,231
Street Lights and Traffic Signals	258,416	1,368,621	620,794	459,478	164,568	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,003,541	4,814,926	1,745,172	2,070,359	6,360,030	1,418,910
Total Maintenance	1,261,957	8,125,575	3,477,333	3,485,621	7,994,689	1,428,141
Property Plant and Equipment	39,963	105,002	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	7,766,268	24,476,091	11,444,484	65,112,507	33,694,283	4,109,068
Fund Adjustments	—	(78,951)	(79,631)	2,578,261	848,548	(13,386,739)
Grand Total Expenditures	\$7,766,268	\$24,397,140	\$11,364,853	\$67,690,768	\$34,542,831	\$(9,277,671)
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$548,806	\$1,552,899	\$1,936,810	\$2,233,750	\$693,838	\$446,600
Traffic Congestion Relief Fund	—	994,819	1,019,494	682,427	53,841	19,930
Per Sec. 99234, P. U. Code	—	—	—	110,781	—	—
Per Sec. 99400(a), P. U. Code	—	—	(29,694)	112,994	342,273	526,272
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	4,612,152	15,873,111	8,438,243	64,550,816	29,719,650	(10,270,473)
Discretionary	2,605,310	5,976,311	—	—	3,733,229	—
Grand Total Expenditures	\$7,766,268	\$24,397,140	\$11,364,853	\$67,690,768	\$34,542,831	\$(9,277,671)

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Sacramento Cont'd		San Benito County			San Bernardino
	Isleton	Rancho Cordova	Sacramento	Hollister	San Juan Bautista	County Adelanto
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$12,411	\$933,357	\$6,270,568	\$87,503	\$18,562	\$356,607
Construction and Right of Way						
New Street Construction	—	4,000,878	—	—	—	930,984
Street Reconstruction	—	2,493,260	34,720,823	541,769	—	—
Signals, Safety Devices, and Street Lights	—	2,543,793	831,276	—	—	—
Pedestrian Ways and Bikepaths	—	180,892	7,743,609	—	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	9,218,823	43,295,708	541,769	—	930,984
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	9,218,823	43,295,708	541,769	—	930,984
Maintenance						
Patching	21,225	—	1,842,615	252,853	4,404	—
Overlay and Sealing	—	1,835,843	5,509,924	4,871,562	—	—
Street Lights and Traffic Signals	27,875	12,796	4,256,297	502,740	17,629	172,812
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	26,505	2,571,439	13,623,916	577,826	12,437	967,501
Total Maintenance	75,605	4,420,078	25,232,752	6,204,981	34,470	1,140,313
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	88,016	14,572,258	74,799,028	6,834,253	53,032	2,427,904
Fund Adjustments	—	(95,680)	5,377,134	(3,179,752)	—	—
Grand Total Expenditures	\$88,016	\$14,476,578	\$80,176,162	\$3,654,501	\$53,032	\$2,427,904
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$27,042	\$1,741,373	\$12,365,235	\$758,713	\$48,628	\$308,932
Traffic Congestion Relief Fund	—	400,000	2,840,496	71,063	—	151,068
Per Sec. 99234, P. U. Code	—	—	477,706	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	2,717	—	342,954
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	12,135,205	59,208,838	2,383,376	4,404	1,059,048
Discretionary	60,974	200,000	5,283,887	438,632	—	565,902
Grand Total Expenditures	\$88,016	\$14,476,578	\$80,176,162	\$3,654,501	\$53,032	\$2,427,904

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	San Bernardino Cont'd Apple Valley	Barstow	Big Bear Lake	Chino	Chino Hills	Colton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,858,720	\$475,850	\$179,896	\$779,343	\$298,129	\$1,201,645
Construction and Right of Way						
New Street Construction	1,261,904	—	—	—	7,028,115	1,546,626
Street Reconstruction	4,897,047	2,756,641	2,954,434	2,296,168	5,454,294	1,429,561
Signals, Safety Devices, and Street Lights	173,938	—	134,304	982,913	44,613	300,631
Pedestrian Ways and Bikepaths	—	—	400,146	138,970	273,134	105,333
Storm Drains	—	39,944	300,472	3,015,326	313,310	3,462,253
Storm Damage	—	—	—	—	—	—
Total Construction	6,332,889	2,796,585	3,789,356	6,433,377	13,113,466	6,844,404
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	6,332,889	2,796,585	3,789,356	6,433,377	13,113,466	6,844,404
Maintenance						
Patching	—	—	243	658,399	502,341	—
Overlay and Sealing	3,125,301	—	593,738	593,913	631,217	302,760
Street Lights and Traffic Signals	139,403	91,266	517	1,282,361	606,721	85,646
Snow Removal	—	—	328,029	—	—	—
Storm Damage	—	—	—	—	—	598,493
Other Street Purpose Maintenance	1,057,465	1,275,626	1,123,888	3,309,785	1,167,695	2,086,640
Total Maintenance	4,322,169	1,366,892	2,046,415	5,844,458	2,907,974	3,073,539
Property Plant and Equipment	—	—	56,631	—	66,864	55,641
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	12,513,778	4,639,327	6,072,298	13,057,178	16,386,433	11,175,229
Fund Adjustments	—	(124,260)	622,449	98,712	508	(91,814)
Grand Total Expenditures	\$12,513,778	\$4,515,067	\$6,694,747	\$13,155,890	\$16,386,941	\$11,083,415
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,246,222	\$181,725	\$328,936	\$1,459,498	\$2,177,973	\$791,852
Traffic Congestion Relief Fund	—	383,618	52,439	454,223	338,121	381,463
Per Sec. 99234, P. U. Code	—	—	—	—	103,372	—
Per Sec. 99400(a), P. U. Code	4,849,043	349,999	255,189	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	6,399,633	1,524,782	2,253,453	8,066,022	13,391,816	7,442,413
Discretionary	18,880	2,074,943	3,804,730	3,176,147	375,659	2,467,687
Grand Total Expenditures	\$12,513,778	\$4,515,067	\$6,694,747	\$13,155,890	\$16,386,941	\$11,083,415

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	San Bernardino Cont'd Fontana	Grand Terrace	Hesperia	Highland	Loma Linda	Montclair
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$202,023	\$59,626	\$3,532,450	\$1,200,030	\$69,899	\$350,323
Construction and Right of Way						
New Street Construction	5,089,793	—	28,963	—	—	—
Street Reconstruction	26,509,190	—	8,225,604	1,660,534	402,401	3,926,299
Signals, Safety Devices, and Street Lights	4,215,108	—	234,283	—	—	9,839
Pedestrian Ways and Bikepaths	1,474,334	—	—	—	—	816
Storm Drains	231,809	—	136,395	—	—	3,386,249
Storm Damage	—	—	—	—	—	—
Total Construction	37,520,234	—	8,625,245	1,660,534	402,401	7,323,203
Right of Way Acquisition	7,696,815	—	—	11,980	—	—
Total Construction and Rights of Way	45,217,049	—	8,625,245	1,672,514	402,401	7,323,203
Maintenance						
Patching	146,216	—	1,742,763	173,220	—	39,845
Overlay and Sealing	2,779,971	78,339	435,691	—	18,500	—
Street Lights and Traffic Signals	1,125,273	90,995	87,071	547,890	1,099,355	357,823
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	81,532	—	—
Other Street Purpose Maintenance	—	1,674,837	184,465	79,695	1,007,245	1,020,343
Total Maintenance	4,051,460	1,844,171	2,449,990	882,337	2,125,100	1,418,011
Property Plant and Equipment	—	—	746,461	—	22,988	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	49,470,532	1,903,797	15,354,146	3,754,881	2,620,388	9,091,537
Fund Adjustments	—	—	109,859	—	—	(104,615)
Grand Total Expenditures	\$49,470,532	\$1,903,797	\$15,464,005	\$3,754,881	\$2,620,388	\$8,986,922
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,956,816	\$358,790	\$2,090,435	\$1,607,941	\$405,587	\$(138,050)
Traffic Congestion Relief Fund	1,835,264	—	—	72,880	18,500	334,697
Per Sec. 99234, P. U. Code	—	—	—	91,593	—	—
Per Sec. 99400(a), P. U. Code	—	—	1,471,102	—	—	—
County Road Fund Contributions	2,943,610	—	—	—	—	—
All Other Sources						
Non-Discretionary	34,850,745	1,124,628	10,550,985	1,547,397	1,233,648	7,026,523
Discretionary	6,884,097	420,379	1,351,483	435,070	962,653	1,763,752
Grand Total Expenditures	\$49,470,532	\$1,903,797	\$15,464,005	\$3,754,881	\$2,620,388	\$8,986,922

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	San Bernardino Cont'd Needles	Ontario	Rancho Cucamonga	Redlands	Rialto	San Bernardino
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$32,332	\$690,154	\$794,240	\$1,031,203	\$347,169	\$1,420,209
Construction and Right of Way						
New Street Construction	—	—	—	—	—	446,216
Street Reconstruction	—	4,431,972	13,421,375	5,490,815	4,712,683	4,226,437
Signals, Safety Devices, and Street Lights	—	212,824	152,216	—	968,044	536,808
Pedestrian Ways and Bikepaths	—	309,321	843,366	—	191,742	—
Storm Drains	—	—	1,096,712	66,563	1,248,499	181,996
Storm Damage	—	471,685	—	—	—	—
Total Construction	—	5,425,802	15,513,669	5,557,378	7,120,968	5,391,457
Right of Way Acquisition	—	494,976	—	144,190	—	—
Total Construction and Rights of Way	—	5,920,778	15,513,669	5,701,568	7,120,968	5,391,457
Maintenance						
Patching	—	—	—	—	—	1,166,072
Overlay and Sealing	—	3,120,584	292,530	—	—	4,312,387
Street Lights and Traffic Signals	—	2,520,442	1,488,477	900,332	1,347,222	3,537,059
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	476,273	7,397,657	9,833,583	1,758,734	2,553,931	3,510,161
Total Maintenance	476,273	13,038,683	11,614,590	2,659,066	3,901,153	12,525,679
Property Plant and Equipment	—	—	—	—	249,169	718,151
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	508,605	19,649,615	27,922,499	9,391,837	11,618,459	20,055,496
Fund Adjustments	—	—	(39,579)	(176,487)	(365,032)	379,500
Grand Total Expenditures	\$508,605	\$19,649,615	\$27,882,920	\$9,215,350	\$11,253,427	\$20,434,996
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$109,479	\$2,559,729	\$3,676,376	\$1,296,297	\$1,804,490	\$3,815,545
Traffic Congestion Relief Fund	32,332	1,449,522	(1,229,752)	819,780	438,639	526,628
Per Sec. 99234, P. U. Code	—	—	827,873	—	42,704	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	8,878,474	20,841,166	4,425,214	8,397,806	13,399,080
Discretionary	366,794	6,761,890	3,767,257	2,674,059	569,788	2,693,743
Grand Total Expenditures	\$508,605	\$19,649,615	\$27,882,920	\$9,215,350	\$11,253,427	\$20,434,996

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	San Bernardino Cont'd Twentynine Palms	Upland	Victorville	Yucaipa	Yucca Valley	San Diego County Carlsbad
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$114,211	\$183,334	\$4,469,784	\$1,274,056	\$337,930	\$3,593,877
Construction and Right of Way						
New Street Construction	—	—	4,648,839	4,307,625	—	10,303,871
Street Reconstruction	1,799,622	3,149,071	1,267,398	3,331,097	—	7,337,772
Signals, Safety Devices, and Street Lights	51,353	—	954,580	93,830	—	788,601
Pedestrian Ways and Bikepaths	—	251,922	664,672	75,118	28,587	19,224
Storm Drains	—	264,558	34,756	523,765	—	600,809
Storm Damage	—	—	—	—	—	—
Total Construction	1,850,975	3,665,551	7,570,245	8,331,435	28,587	19,050,277
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,850,975	3,665,551	7,570,245	8,331,435	28,587	19,050,277
Maintenance						
Patching	—	—	—	242,492	—	99,433
Overlay and Sealing	829,058	960,477	4,656,928	158,737	2,136,826	5,865,655
Street Lights and Traffic Signals	49,435	858,812	2,518,469	31,612	42,198	1,937,917
Snow Removal	—	—	—	—	—	—
Storm Damage	—	2,117	—	7,112	—	1,270,955
Other Street Purpose Maintenance	218,938	4,613,354	3,661,379	585,740	—	4,582,363
Total Maintenance	1,097,431	6,434,760	10,836,776	1,025,693	2,179,024	13,756,323
Property Plant and Equipment	23,548	—	456,665	15,000	—	13,072
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,086,165	10,283,645	23,333,470	10,646,184	2,545,541	36,413,549
Fund Adjustments	—	—	364,495	(2,280,949)	—	(1,000,000)
Grand Total Expenditures	\$3,086,165	\$10,283,645	\$23,697,965	\$8,365,235	\$2,545,541	\$35,413,549
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$496,316	\$3,421,162	\$1,215,766	\$847,116	\$488,018	\$2,069,941
Traffic Congestion Relief Fund	247,075	535,141	956,000	344,189	—	712,761
Per Sec. 99234, P. U. Code	—	—	285,279	—	—	4,752
Per Sec. 99400(a), P. U. Code	567,321	—	3,084,272	—	40,853	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,775,453	2,069,094	12,555,335	5,371,436	2,016,670	26,312,399
Discretionary	—	4,258,248	5,601,313	1,802,494	—	6,313,696
Grand Total Expenditures	\$3,086,165	\$10,283,645	\$23,697,965	\$8,365,235	\$2,545,541	\$35,413,549

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	San Diego Cont'd					
	Chula Vista	Coronado	Del Mar	El Cajon	Encinitas	Escondido
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$5,506,107	\$161,760	\$10,168	\$—	\$—	\$3,293,740
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	1,962,906	3,190,124	873,730	2,958,883	523,862	7,725,810
Signals, Safety Devices, and Street Lights	1,453,744	—	—	420,053	—	342,141
Pedestrian Ways and Bikepaths	3,594,944	—	27,874	355,977	—	152,934
Storm Drains	414,539	—	9,337	—	821,698	531,063
Storm Damage	—	—	—	—	—	—
Total Construction	7,426,133	3,190,124	910,941	3,734,913	1,345,560	8,751,948
Right of Way Acquisition	—	—	—	—	—	4,147,229
Total Construction and Rights of Way	7,426,133	3,190,124	910,941	3,734,913	1,345,560	12,899,177
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	395,474	—	—	—	663,039	2,054,320
Street Lights and Traffic Signals	1,995,392	103,985	114,409	1,146,364	29,078	42,672
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	5,177,391	822,360	193,210	2,663,330	3,716,538	5,243,861
Total Maintenance	7,568,257	926,345	307,619	3,809,694	4,408,655	7,340,853
Property Plant and Equipment	145,964	38,587	—	54,563	—	44,728
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	20,646,461	4,316,816	1,228,728	7,599,170	5,754,215	23,578,498
Fund Adjustments	—	30,960	33,270	—	—	502,791
Grand Total Expenditures	\$20,646,461	\$4,347,776	\$1,261,998	\$7,599,170	\$5,754,215	\$24,081,289
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$4,972,162	\$565,158	\$245,913	\$1,938,059	\$1,204,604	\$3,370,527
Traffic Congestion Relief Fund	2,108,082	106,835	34,446	370,016	—	1,432,591
Per Sec. 99234, P. U. Code	(42,304)	—	94,976	—	—	26,899
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	5,917,096	2,486,560	406,038	3,283,872	2,361,541	12,446,784
Discretionary	7,691,425	1,189,223	480,625	2,007,223	2,188,070	6,804,488
Grand Total Expenditures	\$20,646,461	\$4,347,776	\$1,261,998	\$7,599,170	\$5,754,215	\$24,081,289

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	San Diego Cont'd					
	Imperial Beach	La Mesa	Lemon Grove	National City	Oceanside	Poway
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$1,949,045	\$213,932	\$499,195	\$863,659	\$120,941
Construction and Right of Way						
New Street Construction	—	—	—	—	—	23,720
Street Reconstruction	114,221	44,597	—	615,532	8,073,019	4,850,619
Signals, Safety Devices, and Street Lights	—	275,015	—	—	197,557	682,184
Pedestrian Ways and Bikepaths	115,443	251,659	74,523	200,050	639,212	—
Storm Drains	1,340	192,320	248,260	—	9,382,725	—
Storm Damage	—	—	—	—	—	—
Total Construction	231,004	763,591	322,783	815,582	18,292,513	5,556,523
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	231,004	763,591	322,783	815,582	18,292,513	5,556,523
Maintenance						
Patching	—	—	459,375	—	—	1,272,598
Overlay and Sealing	—	414,868	489,777	—	—	—
Street Lights and Traffic Signals	29,518	409,898	88,784	58,846	1,008,970	346,292
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,811,166	2,166,393	437,444	2,214,445	2,906,766	111,106
Total Maintenance	1,840,684	2,991,159	1,475,380	2,273,291	3,915,736	1,729,996
Property Plant and Equipment	—	—	140,347	—	—	29,149
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,071,688	5,703,795	2,152,442	3,588,068	23,071,908	7,436,609
Fund Adjustments	—	—	—	—	(6,319,977)	235,300
Grand Total Expenditures	\$2,071,688	\$5,703,795	\$2,152,442	\$3,588,068	\$16,751,931	\$7,671,909
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$564,451	\$1,029,574	\$522,509	\$1,040,448	\$2,268,112	\$2,236,768
Traffic Congestion Relief Fund	123,849	20,851	120,462	284,323	2,051,446	376,051
Per Sec. 99234, P. U. Code	—	—	1,500	—	21,355	93,147
Per Sec. 99400(a), P. U. Code	—	—	174,539	—	—	—
County Road Fund Contributions	—	—	—	—	—	76,409
All Other Sources						
Non-Discretionary	1,359,854	1,441,784	1,088,712	477,127	10,438,929	4,863,092
Discretionary	23,534	3,211,586	244,720	1,786,170	1,972,089	26,442
Grand Total Expenditures	\$2,071,688	\$5,703,795	\$2,152,442	\$3,588,068	\$16,751,931	\$7,671,909

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	San Diego Cont'd					San Francisco County San Francisco
	San Diego	San Marcos	Santee	Solana Beach	Vista	
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$19,628,640	\$1,620,542	\$232,689	\$179,052	\$2,340,599	\$61,145
Construction and Right of Way						
New Street Construction	3,968,051	13,176,835	—	6,307	—	—
Street Reconstruction	69,106,392	7,520,387	7,738,608	1,064	3,397,297	28,391,493
Signals, Safety Devices, and Street Lights	2,691,201	411,224	—	22,315	55,703	1,422,345
Pedestrian Ways and Bikepaths	793,404	1,565,072	—	196,548	142,469	1,730,109
Storm Drains	3,100,949	2,746,031	—	—	1,736,574	—
Storm Damage	—	—	—	—	—	—
Total Construction	79,659,997	25,419,549	7,738,608	226,234	5,332,043	31,543,947
Right of Way Acquisition	1,414,062	2,139,892	—	—	23,880	—
Total Construction and Rights of Way	81,074,059	27,559,441	7,738,608	226,234	5,355,923	31,543,947
Maintenance						
Patching	1,647,272	—	—	—	33,045	—
Overlay and Sealing	876,990	382,130	—	86,797	169,357	—
Street Lights and Traffic Signals	12,555,603	1,246,181	803,354	472,383	1,218,441	1,182,595
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	39,718,592	3,905,432	1,369,063	797,891	2,812,615	49,672,086
Total Maintenance	54,798,457	5,533,743	2,172,417	1,357,071	4,233,458	50,854,681
Property Plant and Equipment	—	116,384	—	—	47,671	2,775,762
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	155,501,156	34,830,110	10,143,714	1,762,357	11,977,651	85,235,535
Fund Adjustments	1,029,128	108,850	109,795	(16,502)	(623,902)	—
Grand Total Expenditures	\$156,530,284	\$34,938,960	\$10,253,509	\$1,745,855	\$11,353,749	\$85,235,535
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$24,136,739	\$1,304,094	\$1,149,039	\$138,731	\$2,000,232	\$15,032,510
Traffic Congestion Relief Fund	7,450,488	191,946	37,472	158,945	763,547	1,285,233
Per Sec. 99234, P. U. Code	1,894,540	300,857	—	34,080	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	106,376,151	27,847,460	8,130,323	514,842	5,451,593	29,645,702
Discretionary	16,672,366	5,294,603	936,675	899,257	3,138,377	39,272,090
Grand Total Expenditures	\$156,530,284	\$34,938,960	\$10,253,509	\$1,745,855	\$11,353,749	\$85,235,535

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	San Joaquin Cont'd Escalon	Lathrop	Lodi	Manteca	Ripon	Stockton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$359,479	\$—	\$895,032	\$82,797	\$6,316,560
Construction and Right of Way						
New Street Construction	—	—	—	2,586,329	1,305,997	—
Street Reconstruction	201,812	—	290,844	6,913,676	329,203	44,608,670
Signals, Safety Devices, and Street Lights	—	—	—	781,175	244,962	931,266
Pedestrian Ways and Bikepaths	—	—	32,607	198,706	877,343	16,552
Storm Drains	—	—	1,402	1,341,439	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	201,812	—	324,853	11,821,325	2,757,505	45,556,488
Right of Way Acquisition	—	—	—	27,155	—	—
Total Construction and Rights of Way	201,812	—	324,853	11,848,480	2,757,505	45,556,488
Maintenance						
Patching	—	—	—	836,505	—	979,355
Overlay and Sealing	517,722	—	56,623	821,718	—	10,957,117
Street Lights and Traffic Signals	96,383	—	18,002	1,304,541	568,135	1,738,605
Snow Removal	—	—	—	—	—	—
Storm Damage	1,238	—	—	—	—	—
Other Street Purpose Maintenance	378,480	1,409,159	340,518	1,473,659	408,817	3,944,740
Total Maintenance	993,823	1,409,159	415,143	4,436,423	976,952	17,619,817
Property Plant and Equipment	31,304	—	—	—	291,455	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,226,939	1,768,638	739,996	17,179,935	4,108,709	69,492,865
Fund Adjustments	—	(276,240)	—	(3,880,147)	—	(14,600,912)
Grand Total Expenditures	\$1,226,939	\$1,492,398	\$739,996	\$13,299,788	\$4,108,709	\$54,891,953
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$58,385	\$184,996	\$—	\$1,413,712	\$248,000	\$5,132,932
Traffic Congestion Relief Fund	—	40,287	—	343,458	142,454	2,625,515
Per Sec. 99234, P. U. Code	—	—	—	154,567	—	271,950
Per Sec. 99400(a), P. U. Code	—	—	—	1,652,767	150,000	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	930,746	1,183,876	739,996	7,934,128	3,563,952	41,410,604
Discretionary	237,808	83,239	—	1,801,156	4,303	5,450,952
Grand Total Expenditures	\$1,226,939	\$1,492,398	\$739,996	\$13,299,788	\$4,108,709	\$54,891,953

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	San Joaquin Cont'd Tracy	San Luis Obispo County Arroyo Grande	Atascadero	El Paso De Robles	Grover Beach	Morro Bay
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$247,957	\$517,907	\$—	\$6,304	\$3,000	\$—
Construction and Right of Way						
New Street Construction	—	—	3,580,001	509,038	—	—
Street Reconstruction	317,672	565,785	588,596	3,117,620	—	23,249
Signals, Safety Devices, and Street Lights	—	329,271	368,524	53,525	—	—
Pedestrian Ways and Bikepaths	—	31,294	67,952	130,584	—	—
Storm Drains	—	—	—	135,122	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	317,672	926,350	4,605,073	3,945,889	—	23,249
Right of Way Acquisition	—	—	—	7,775,453	—	—
Total Construction and Rights of Way	317,672	926,350	4,605,073	11,721,342	—	23,249
Maintenance						
Patching	—	—	—	—	351,773	—
Overlay and Sealing	755,343	—	—	47,162	—	—
Street Lights and Traffic Signals	488,934	399,308	—	—	89,827	9,154
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	10,958	—	—	—
Other Street Purpose Maintenance	641,815	666,535	786,254	1,920,104	—	304,139
Total Maintenance	1,886,092	1,065,843	797,212	1,967,266	441,600	313,293
Property Plant and Equipment	—	—	8,075	19,181	—	—
Contributions to Other Governmental Agencies	—	—	400,000	—	—	—
Total Street Purpose Expenditures	2,451,721	2,510,100	5,810,360	13,714,093	444,600	336,542
Fund Adjustments	(129,328)	240,585	—	—	—	—
Grand Total Expenditures	\$2,322,393	\$2,750,685	\$5,810,360	\$13,714,093	\$444,600	\$336,542
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$734,185	\$252,160	\$515,407	\$893,480	\$199,504	\$206,444
Traffic Congestion Relief Fund	594,954	219,486	17,239	(341,091)	32,491	—
Per Sec. 99234, P. U. Code	—	21,935	—	42,097	—	—
Per Sec. 99400(a), P. U. Code	—	491,778	752,869	110,993	212,605	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	464,969	3,611,698	—	—	—
Discretionary	993,254	1,300,357	913,147	13,008,614	—	130,098
Grand Total Expenditures	\$2,322,393	\$2,750,685	\$5,810,360	\$13,714,093	\$444,600	\$336,542

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	San Luis Obispo		San Mateo County			
	Pismo Beach	San Luis Obispo	Atherton	Belmont	Brisbane	Burlingame
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,000	\$1,123,161	\$1,465,731	\$260,289	\$800,187	\$1,284,291
Construction and Right of Way						
New Street Construction	—	478,652	—	—	7,901,952	—
Street Reconstruction	—	610,597	1,555,713	233,175	—	2,326,224
Signals, Safety Devices, and Street Lights	—	433,671	—	—	105,050	—
Pedestrian Ways and Bikepaths	1,233,243	337,521	—	230,343	27,247	—
Storm Drains	—	309,972	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,233,243	2,170,413	1,555,713	463,518	8,034,249	2,326,224
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,233,243	2,170,413	1,555,713	463,518	8,034,249	2,326,224
Maintenance						
Patching	—	—	—	—	—	141,810
Overlay and Sealing	215,926	—	—	48,752	291,838	—
Street Lights and Traffic Signals	133,816	419,551	44,296	317,164	118,602	166,488
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	35,950	117,379
Other Street Purpose Maintenance	525,013	2,365,370	2,814,258	714,539	228,738	701,437
Total Maintenance	874,755	2,784,921	2,858,554	1,080,455	675,128	1,127,114
Property Plant and Equipment	—	11,879	—	—	36,830	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,108,998	6,090,374	5,879,998	1,804,262	9,546,394	4,737,629
Fund Adjustments	—	—	(15,654)	—	12,107	15,895
Grand Total Expenditures	\$2,108,998	\$6,090,374	\$5,864,344	\$1,804,262	\$9,558,501	\$4,753,524
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$190,000	\$853,048	\$69,719	\$264,104	\$90,000	\$569,029
Traffic Congestion Relief Fund	—	529,110	62,861	188,268	31,666	220,863
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	32,557	—	—	—	—	459,800
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,011,196	303,332	5,172,348	812,252	8,200,886	1,460,681
Discretionary	875,245	4,404,884	559,416	539,638	1,235,949	2,043,151
Grand Total Expenditures	\$2,108,998	\$6,090,374	\$5,864,344	\$1,804,262	\$9,558,501	\$4,753,524

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	San Mateo Cont'd					
	Colma	Daly City	East Palo Alto	Foster City	Half Moon Bay	Hillsborough
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$342,395	\$10,000	\$—	\$237,563	\$715,508	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	2,482,032	—	525,683	8,007,627	—
Signals, Safety Devices, and Street Lights	—	375,547	—	105,034	—	—
Pedestrian Ways and Bikepaths	—	193,369	—	81,400	—	—
Storm Drains	532,849	118,787	—	16,617	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	532,849	3,169,735	—	728,734	8,007,627	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	532,849	3,169,735	—	728,734	8,007,627	—
Maintenance						
Patching	—	—	557,178	—	—	58,014
Overlay and Sealing	—	—	—	—	211,202	504,511
Street Lights and Traffic Signals	37,251	803,947	47,086	517,083	64,435	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	139,888	2,158,026	16,403	517,083	871,127	1,632,487
Total Maintenance	177,139	2,961,973	620,667	1,034,166	1,146,764	2,195,012
Property Plant and Equipment	—	10,128	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,052,383	6,151,836	620,667	2,000,463	9,869,899	2,195,012
Fund Adjustments	—	186,504	—	—	72,131	—
Grand Total Expenditures	\$1,052,383	\$6,338,340	\$620,667	\$2,000,463	\$9,942,030	\$2,195,012
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$35,114	\$2,684,981	\$365,619	\$622,000	\$288,308	\$216,539
Traffic Congestion Relief Fund	9,266	780,333	231,918	258,214	106,895	95,015
Per Sec. 99234, P. U. Code	—	118,262	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	45,267	1,823,878	23,130	470,520	8,682,312	400,000
Discretionary	962,736	930,886	—	649,729	864,515	1,483,458
Grand Total Expenditures	\$1,052,383	\$6,338,340	\$620,667	\$2,000,463	\$9,942,030	\$2,195,012

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	San Mateo Cont'd					
	Menlo Park	Millbrae	Pacifica	Portola Valley	Redwood City	San Bruno
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,442,566	\$349,892	\$319,832	\$156,521	\$723,276	\$376,275
Construction and Right of Way						
New Street Construction	—	—	—	—	843,793	—
Street Reconstruction	—	30,615	415,210	—	2,117,990	1,902,627
Signals, Safety Devices, and Street Lights	168,447	241,565	—	—	162,560	273,972
Pedestrian Ways and Bikepaths	210,095	—	52,103	—	749,194	121,923
Storm Drains	32,119	—	—	—	2,283,213	—
Storm Damage	—	—	—	—	—	—
Total Construction	410,661	272,180	467,313	—	6,156,750	2,298,522
Right of Way Acquisition	—	182,429	—	—	—	—
Total Construction and Rights of Way	410,661	454,609	467,313	—	6,156,750	2,298,522
Maintenance						
Patching	—	—	—	87,943	1,735,760	—
Overlay and Sealing	1,237,477	701,232	—	373,629	—	—
Street Lights and Traffic Signals	303,660	11,500	655,109	—	198,604	122,200
Snow Removal	—	—	—	—	—	—
Storm Damage	13,741	—	16,000	14,580	43,115	—
Other Street Purpose Maintenance	1,749,934	29,515	1,329,462	137,542	3,079,296	1,235,690
Total Maintenance	3,304,812	742,247	2,000,571	613,694	5,056,775	1,357,890
Property Plant and Equipment	22,273	—	—	—	—	—
Contributions to Other Governmental Agencies	97,810	—	—	—	—	—
Total Street Purpose Expenditures	5,278,122	1,546,748	2,787,716	770,215	11,936,801	4,032,687
Fund Adjustments	—	—	(257,081)	90	—	—
Grand Total Expenditures	\$5,278,122	\$1,546,748	\$2,530,635	\$770,305	\$11,936,801	\$4,032,687
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$708,020	\$414,527	\$707,322	\$110,380	\$2,354,448	\$993,711
Traffic Congestion Relief Fund	—	39,264	289,004	33,359	170,081	188,210
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	1,031,521	—	—	1,524,200
County Road Fund Contributions	—	—	—	—	3,447,542	—
All Other Sources						
Non-Discretionary	2,524,119	826,885	10,437	357,566	(589,004)	356,913
Discretionary	2,045,983	266,072	492,351	269,000	6,553,734	969,653
Grand Total Expenditures	\$5,278,122	\$1,546,748	\$2,530,635	\$770,305	\$11,936,801	\$4,032,687

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	San Mateo Cont'd			Santa Barbara County		
	San Carlos	San Mateo	South San Francisco	Woodside	Buellton	Carpinteria
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$416,886	\$2,678,748	\$1,804,101	\$167,648	\$—	\$183,223
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	1,682,141	19,649,866	4,607,171	—	—	47,024
Signals, Safety Devices, and Street Lights	—	70,291	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,682,141	19,720,157	4,607,171	—	—	47,024
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,682,141	19,720,157	4,607,171	—	—	47,024
Maintenance						
Patching	—	—	—	77,846	—	—
Overlay and Sealing	—	—	—	647,812	—	—
Street Lights and Traffic Signals	260,034	853,739	1,425,707	—	—	—
Snow Removal	—	—	—	—	—	—
Storm Damage	77,000	—	—	21,949	—	—
Other Street Purpose Maintenance	2,054,789	2,842,294	12,497,586	477,514	32,964	1,409,346
Total Maintenance	2,391,823	3,696,033	13,923,293	1,225,121	32,964	1,409,346
Property Plant and Equipment	—	—	—	—	—	50,874
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,490,850	26,094,938	20,334,565	1,392,769	32,964	1,690,467
Fund Adjustments	(94,533)	12,382	60,624	—	—	64,862
Grand Total Expenditures	\$4,396,317	\$26,107,320	\$20,395,189	\$1,392,769	\$32,964	\$1,755,329
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,093,059	\$1,570,382	\$901,474	\$79,793	\$—	\$643,263
Traffic Congestion Relief Fund	207,483	696,176	456,859	40,095	32,964	107,960
Per Sec. 99234, P. U. Code	—	—	—	—	—	2,351
Per Sec. 99400(a), P. U. Code	—	(419,471)	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,807,262	22,224,857	15,250,252	740,663	—	890,064
Discretionary	288,513	2,035,376	3,786,604	532,218	—	111,691
Grand Total Expenditures	\$4,396,317	\$26,107,320	\$20,395,189	\$1,392,769	\$32,964	\$1,755,329

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Santa Barbara Cont'd Goleta	Guadalupe	Lompoc	Santa Barbara	Santa Maria	Solvang
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$50,000	\$341,472	\$222,330	\$1,701,566	\$562,071	\$42,525
Construction and Right of Way						
New Street Construction	—	—	—	—	4,050,010	—
Street Reconstruction	1,604,014	1,226,859	1,324,736	2,770,517	2,234,545	2,285,231
Signals, Safety Devices, and Street Lights	—	—	16,900	344,552	380,233	—
Pedestrian Ways and Bikepaths	15,147	—	300,511	876,752	908,251	—
Storm Drains	—	—	—	1,275,330	652,543	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,619,161	1,226,859	1,642,147	5,267,151	8,225,582	2,285,231
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,619,161	1,226,859	1,642,147	5,267,151	8,225,582	2,285,231
Maintenance						
Patching	—	—	328,820	1,049,165	759,020	—
Overlay and Sealing	—	—	—	4,816,631	1,927,706	—
Street Lights and Traffic Signals	101,636	—	601,284	1,324,250	724,519	46,483
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	672,503	69,002	—
Other Street Purpose Maintenance	3,082,975	513,678	3,537,280	4,278,114	4,150,711	384,735
Total Maintenance	3,184,611	513,678	4,467,384	12,140,663	7,630,958	431,218
Property Plant and Equipment	69,482	1,800	17,829	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,923,254	2,083,809	6,349,690	19,109,380	16,418,611	2,758,974
Fund Adjustments	58,982	(109,703)	32,249	—	(513,980)	—
Grand Total Expenditures	\$4,982,236	\$1,974,106	\$6,381,939	\$19,109,380	\$15,904,631	\$2,758,974
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$841,619	\$4,993	\$617,763	\$1,642,462	\$3,272,927	\$102,332
Traffic Congestion Relief Fund	348,662	8,042	230,944	1,116,667	482,960	—
Per Sec. 99234, P. U. Code	—	—	(165)	41,532	(40,337)	—
Per Sec. 99400(a), P. U. Code	—	244,947	580,166	—	973,709	42,242
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,122,728	1,716,124	3,434,746	7,238,218	9,039,199	591,495
Discretionary	669,227	—	1,518,485	9,070,501	2,176,173	2,022,905
Grand Total Expenditures	\$4,982,236	\$1,974,106	\$6,381,939	\$19,109,380	\$15,904,631	\$2,758,974

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Santa Clara Cont'd					
	Campbell	Cupertino	Gilroy	Los Altos	Los Altos Hills	Los Gatos
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$2,831,381	\$1,474,487	\$736,488	\$538,074	\$595,024	\$3,113,105
Construction and Right of Way						
New Street Construction	—	—	295,838	—	590,586	—
Street Reconstruction	2,722,597	1,566,114	1,039,715	—	—	255,000
Signals, Safety Devices, and Street Lights	—	64,757	—	144,418	—	—
Pedestrian Ways and Bikepaths	2,954,974	1,120,767	—	115,526	1,123,250	—
Storm Drains	—	—	—	—	218,998	—
Storm Damage	—	—	75,026	—	—	—
Total Construction	5,677,571	2,751,638	1,410,579	259,944	1,932,834	255,000
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	5,677,571	2,751,638	1,410,579	259,944	1,932,834	255,000
Maintenance						
Patching	—	—	348,142	701,154	—	—
Overlay and Sealing	—	237,997	713,970	38,231	464,758	—
Street Lights and Traffic Signals	523,688	875,467	670,428	258,977	4,564	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	41,130	—	—	—	—
Other Street Purpose Maintenance	3,260,554	2,205,508	2,390,605	1,047,734	98,170	497,742
Total Maintenance	3,784,242	3,360,102	4,123,145	2,046,096	567,492	497,742
Property Plant and Equipment	—	—	—	—	—	93,300
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	12,293,194	7,586,227	6,270,212	2,844,114	3,095,350	3,959,147
Fund Adjustments	(1)	(800,000)	(598,473)	—	95	—
Grand Total Expenditures	\$12,293,193	\$6,786,227	\$5,671,739	\$2,844,114	\$3,095,445	\$3,959,147
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$954,213	\$399,909	\$764,219	\$659,590	\$164,983	\$234,553
Traffic Congestion Relief Fund	168,073	388,198	551,379	75,249	61,412	—
Per Sec. 99234, P. U. Code	1,047	107,622	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	9,133,491	4,141,151	2,012,626	197,677	907,602	624,189
Discretionary	2,036,369	1,749,347	2,343,515	1,911,598	1,961,448	3,100,405
Grand Total Expenditures	\$12,293,193	\$6,786,227	\$5,671,739	\$2,844,114	\$3,095,445	\$3,959,147

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Santa Clara Cont'd					
	Milpitas	Monte Sereno	Morgan Hill	Mountain View	Palo Alto	San Jose
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$844,178	\$4,325	\$1,813,587	\$7,500	\$390,367	\$10,611,363
Construction and Right of Way						
New Street Construction	—	—	372,096	—	—	10,191,912
Street Reconstruction	3,316,828	—	2,125,725	—	4,988,036	17,037,550
Signals, Safety Devices, and Street Lights	344,004	—	—	15,940	—	9,771,530
Pedestrian Ways and Bikepaths	51,085	—	—	—	—	3,474,992
Storm Drains	28,080	—	—	—	1,283,915	3,898,592
Storm Damage	—	—	—	—	—	—
Total Construction	3,739,997	—	2,497,821	15,940	6,271,951	44,374,576
Right of Way Acquisition	—	—	—	—	—	47,560
Total Construction and Rights of Way	3,739,997	—	2,497,821	15,940	6,271,951	44,422,136
Maintenance						
Patching	—	—	35,075	706,876	41	2,190,765
Overlay and Sealing	—	—	767,069	1,131,375	—	2,076,709
Street Lights and Traffic Signals	109,842	13,080	—	1,145,388	1,021,330	16,537,435
Snow Removal	—	—	—	—	—	—
Storm Damage	—	9,051	—	—	—	5,385,900
Other Street Purpose Maintenance	2,172,930	63,233	—	877,426	4,686,329	10,427,813
Total Maintenance	2,282,772	85,364	802,144	3,861,065	5,707,700	36,618,622
Property Plant and Equipment	429	—	—	—	—	12,651
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,867,376	89,689	5,113,552	3,884,505	12,370,018	91,664,772
Fund Adjustments	112,384	15,559	11,796	—	—	—
Grand Total Expenditures	\$6,979,760	\$105,248	\$5,125,348	\$3,884,505	\$12,370,018	\$91,664,772
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,500,000	\$54,927	\$683,826	\$1,082,961	\$1,191,868	\$17,307,136
Traffic Congestion Relief Fund	—	26,083	423,959	186,837	450,279	6,851,313
Per Sec. 99234, P. U. Code	73,037	—	36,000	—	—	1,402,688
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,840,569	12,796	3,731,563	923,135	2,848,262	41,873,764
Discretionary	1,566,154	11,442	250,000	1,691,572	7,879,609	24,229,871
Grand Total Expenditures	\$6,979,760	\$105,248	\$5,125,348	\$3,884,505	\$12,370,018	\$91,664,772

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Santa Clara Cont'd		Santa Cruz County			
	Santa Clara	Saratoga	Sunnyvale	Capitola	Santa Cruz	Scotts Valley
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$2,632,511	\$593,700	\$1,475,582	\$33,580	\$2,776,032	\$232,205
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	4,007,875	—	1,273,079	376,701	454,552	594,987
Signals, Safety Devices, and Street Lights	722,297	300,722	677,684	—	200,533	—
Pedestrian Ways and Bikepaths	922,769	96,396	1,724,245	—	1,343,461	301,306
Storm Drains	139,372	—	—	39,107	2,000	—
Storm Damage	491	—	—	—	—	—
Total Construction	5,792,804	397,118	3,675,008	415,808	2,000,546	896,293
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	5,792,804	397,118	3,675,008	415,808	2,000,546	896,293
Maintenance						
Patching	139,244	—	2,398,338	23,868	1,006,918	—
Overlay and Sealing	133,981	2,029,945	878,267	1,220,024	1,732,941	—
Street Lights and Traffic Signals	2,453,728	—	2,487,737	133,830	70,993	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	6,460,750	1,564,371	4,460,151	770,062	345,029	332,913
Total Maintenance	9,187,703	3,594,316	10,224,493	2,147,784	3,155,881	332,913
Property Plant and Equipment	540,294	—	—	417	110,656	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	18,153,312	4,585,134	15,375,083	2,597,589	8,043,115	1,461,411
Fund Adjustments	309,745	—	—	—	(27)	35,460
Grand Total Expenditures	\$18,463,057	\$4,585,134	\$15,375,083	\$2,597,589	\$8,043,088	\$1,496,871
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$3,639,799	\$569,704	\$2,212,097	\$138,801	\$1,303,465	\$22,851
Traffic Congestion Relief Fund	764,405	225,617	898,209	45,253	226,549	137,873
Per Sec. 99234, P. U. Code	66,815	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	50,784	—
County Road Fund Contributions	—	—	—	—	—	(3,296)
All Other Sources						
Non-Discretionary	4,023,712	401,114	3,324,792	313,565	2,488,456	774,325
Discretionary	9,968,326	3,388,699	8,939,985	2,099,970	3,973,834	565,118
Grand Total Expenditures	\$18,463,057	\$4,585,134	\$15,375,083	\$2,597,589	\$8,043,088	\$1,496,871

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Santa Cruz Cont'd Watsonville	Shasta County Anderson	Redding	Shasta Lake	Sierra County Loyalton	Siskiyou County Dorris
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,384,882	\$434,412	\$2,379,595	\$—	\$32,408	\$8,351
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	23,972,944	115,021	10,235,832	1,251,063	—	342,630
Signals, Safety Devices, and Street Lights	—	—	1,094,422	33,637	—	3,968
Pedestrian Ways and Bikepaths	—	380,627	63,224	—	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	23,972,944	495,648	11,393,478	1,284,700	—	346,598
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	23,972,944	495,648	11,393,478	1,284,700	—	346,598
Maintenance						
Patching	—	24,511	878,812	—	—	10,854
Overlay and Sealing	—	—	2,603,982	—	—	—
Street Lights and Traffic Signals	238,739	71,873	976,905	—	—	12,016
Snow Removal	—	—	—	—	20,460	—
Storm Damage	839,551	—	17,958	—	—	—
Other Street Purpose Maintenance	1,182,232	69,940	2,480,421	22,183	28,470	—
Total Maintenance	2,260,522	166,324	6,958,078	22,183	48,930	22,870
Property Plant and Equipment	—	—	175,835	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	27,618,348	1,096,384	20,906,986	1,306,883	81,338	377,819
Fund Adjustments	5,474	—	—	—	1,112	—
Grand Total Expenditures	\$27,623,822	\$1,096,384	\$20,906,986	\$1,306,883	\$82,450	\$377,819
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$419,835	\$307,331	\$1,793,719	\$33,637	\$47,527	\$15,127
Traffic Congestion Relief Fund	356,234	—	1,036,933	—	7,556	3,968
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	221,102	772,613	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	25,405,359	567,951	15,818,143	1,273,246	—	340,000
Discretionary	1,442,394	—	1,485,578	—	27,367	18,724
Grand Total Expenditures	\$27,623,822	\$1,096,384	\$20,906,986	\$1,306,883	\$82,450	\$377,819

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Siskiyou Cont'd					
	Dunsmuir	Etna	Fort Jones	Montague	Mt. Shasta	Tulelake
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$55,043	\$27,001	\$28,530	\$2,121	\$18,132	\$40,902
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	10,903	314,902	266	—	452,490	—
Signals, Safety Devices, and Street Lights	—	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	10,903	314,902	266	—	452,490	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	10,903	314,902	266	—	452,490	—
Maintenance						
Patching	45,814	5,138	9,729	24,184	—	—
Overlay and Sealing	52,358	—	—	—	75,942	—
Street Lights and Traffic Signals	23,077	8,211	12,492	8,091	42,237	13,084
Snow Removal	19,482	—	—	—	79,141	—
Storm Damage	—	87,328	—	—	—	—
Other Street Purpose Maintenance	61,724	31,305	7,169	—	330,102	11,575
Total Maintenance	202,455	131,982	29,390	32,275	527,422	24,659
Property Plant and Equipment	24,605	24,162	—	—	22,608	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	293,006	498,047	58,186	34,396	1,020,652	65,561
Fund Adjustments	(1)	—	—	—	—	(1)
Grand Total Expenditures	\$293,005	\$498,047	\$58,186	\$34,396	\$1,020,652	\$65,560
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$53,982	\$44,468	\$7,539	\$31,017	\$180,067	\$31,275
Traffic Congestion Relief Fund	14,233	—	6,261	—	43,533	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	45,578	9,020	6,641	3,379	—	(1)
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	313,722	11,316	—	407,882	—
Discretionary	179,212	130,837	26,429	—	389,170	34,286
Grand Total Expenditures	\$293,005	\$498,047	\$58,186	\$34,396	\$1,020,652	\$65,560

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Siskiyou Cont'd		Solano County			
	Weed	Yreka	Benicia	Dixon	Fairfield	Rio Vista
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$294,387	\$240,412	\$576,212	\$672,897	\$57,959
Construction and Right of Way						
New Street Construction	—	—	—	1,508	341,443	—
Street Reconstruction	—	1,019,349	402,430	236,824	7,770,774	—
Signals, Safety Devices, and Street Lights	—	—	25,717	33,133	1,505,208	—
Pedestrian Ways and Bikepaths	—	—	352,685	1,333,466	183,974	—
Storm Drains	—	—	3,990,219	323,267	—	—
Storm Damage	—	—	—	—	147,156	—
Total Construction	—	1,019,349	4,771,051	1,928,198	9,948,555	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	1,019,349	4,771,051	1,928,198	9,948,555	—
Maintenance						
Patching	109,411	138,688	173,408	—	—	—
Overlay and Sealing	106,232	33,693	1,317,053	229,307	1,433,637	—
Street Lights and Traffic Signals	26,481	65,101	175,386	473,610	2,758,258	65,905
Snow Removal	102,521	1,845	—	—	—	—
Storm Damage	16,708	312,797	—	—	—	—
Other Street Purpose Maintenance	125,931	427,400	999,068	800,949	7,547,269	467,906
Total Maintenance	487,284	979,524	2,664,915	1,503,866	11,739,164	533,811
Property Plant and Equipment	27,204	33,937	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	514,488	2,327,197	7,676,378	4,008,276	22,360,616	591,770
Fund Adjustments	—	158	(2,429,102)	—	—	—
Grand Total Expenditures	\$514,488	\$2,327,355	\$5,247,276	\$4,008,276	\$22,360,616	\$591,770
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$124,513	\$293,332	\$652,760	\$338,110	\$1,445,901	\$126,771
Traffic Congestion Relief Fund	35,869	90,100	201,324	120,791	961,236	18,314
Per Sec. 99234, P. U. Code	16,406	—	11,179	—	16,964	—
Per Sec. 99400(a), P. U. Code	—	120,387	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	1,319,430	2,980,314	2,333,036	13,693,524	57,959
Discretionary	337,700	504,106	1,401,699	1,216,339	6,242,991	388,726
Grand Total Expenditures	\$514,488	\$2,327,355	\$5,247,276	\$4,008,276	\$22,360,616	\$591,770

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Solano Cont'd		Sonoma County			
	Suisun City	Vacaville	Vallejo	Cloverdale	Cotati	Healdsburg
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$94,546	\$—	\$329,797	\$—	\$172,560	\$254
Construction and Right of Way						
New Street Construction	—	52,343	—	—	—	—
Street Reconstruction	370,048	11,864,841	11,811,250	170,000	—	636,155
Signals, Safety Devices, and Street Lights	—	7,374	—	—	—	—
Pedestrian Ways and Bikepaths	1,115,213	487,647	—	—	—	—
Storm Drains	—	328,256	—	130,500	—	—
Storm Damage	—	51,722	—	—	—	—
Total Construction	1,485,261	12,792,183	11,811,250	300,500	—	636,155
Right of Way Acquisition	—	1,420	—	—	—	—
Total Construction and Rights of Way	1,485,261	12,793,603	11,811,250	300,500	—	636,155
Maintenance						
Patching	260,630	—	—	—	—	—
Overlay and Sealing	225,788	2,535,862	2,622,542	—	41,182	—
Street Lights and Traffic Signals	154,470	8,071	4,943,017	—	—	4,235
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	8,331
Other Street Purpose Maintenance	448,877	3,118,587	3,182,419	—	265,522	673,439
Total Maintenance	1,089,765	5,662,520	10,747,978	—	306,704	686,005
Property Plant and Equipment	36,790	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	3,999	—
Total Street Purpose Expenditures	2,706,362	18,456,123	22,889,025	300,500	483,263	1,322,414
Fund Adjustments	(34,178)	2,496,859	(8,442,131)	—	—	(54,669)
Grand Total Expenditures	\$2,672,184	\$20,952,982	\$14,446,894	\$300,500	\$483,263	\$1,267,745
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$734,954	\$1,599,006	\$3,348,337	\$232,620	\$143,655	\$254,434
Traffic Congestion Relief Fund	116,497	480,051	452,699	67,880	21,870	142,187
Per Sec. 99234, P. U. Code	340,286	1,032,788	—	—	—	—
Per Sec. 99400(a), P. U. Code	145,140	—	—	—	—	(4,722)
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,335,307	12,217,412	8,822,676	—	181,938	875,846
Discretionary	—	5,623,725	1,823,182	—	135,800	—
Grand Total Expenditures	\$2,672,184	\$20,952,982	\$14,446,894	\$300,500	\$483,263	\$1,267,745

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Sonoma Cont'd					
	Petaluma	Rohnert Park	Santa Rosa	Sebastopol	Sonoma	Windsor
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,444,236	\$151,758	\$3,226,440	\$541	\$—	\$801,902
Construction and Right of Way						
New Street Construction	369,451	614,458	677,818	—	—	2,071,678
Street Reconstruction	9,759,618	335,676	3,986,984	—	548,928	1,897,548
Signals, Safety Devices, and Street Lights	799,598	266,464	1,368,696	40,716	—	1,209,383
Pedestrian Ways and Bikepaths	—	—	773,129	—	94,889	260,305
Storm Drains	734,590	—	861,616	—	—	488,785
Storm Damage	—	—	—	—	—	—
Total Construction	11,663,257	1,216,598	7,668,243	40,716	643,817	5,927,699
Right of Way Acquisition	900	—	1,069,765	—	—	—
Total Construction and Rights of Way	11,664,157	1,216,598	8,738,008	40,716	643,817	5,927,699
Maintenance						
Patching	653,273	237,777	1,608,867	202,568	—	88,975
Overlay and Sealing	775,224	1,717,799	3,901,324	22,493	—	303,929
Street Lights and Traffic Signals	728,050	—	2,631,127	107,342	—	34,241
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	823,727	524,509	3,425,725	93,672	—	932,881
Total Maintenance	2,980,274	2,480,085	11,567,043	426,075	—	1,360,026
Property Plant and Equipment	—	—	—	—	—	15,256
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	16,088,667	3,848,441	23,531,491	467,332	643,817	8,104,883
Fund Adjustments	—	—	—	(301,576)	—	4,583
Grand Total Expenditures	\$16,088,667	\$3,848,441	\$23,531,491	\$165,756	\$643,817	\$8,109,466
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,104,361	\$1,415,657	\$3,120,972	\$(312,169)	\$191,805	\$923,376
Traffic Congestion Relief Fund	415,136	506,174	1,865,799	41,841	82,182	114,248
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	1,049,299
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	11,125,611	233,864	9,303,275	182,978	—	4,890,161
Discretionary	3,443,559	1,692,746	9,241,445	253,106	369,830	1,132,382
Grand Total Expenditures	\$16,088,667	\$3,848,441	\$23,531,491	\$165,756	\$643,817	\$8,109,466

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Stanislaus Cont'd					
	Ceres	Hughson	Modesto	Newman	Oakdale	Patterson
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$104,299	\$106,517	\$1,924,077	\$—	\$—	\$35,484
Construction and Right of Way						
New Street Construction	—	—	—	—	2,558,655	—
Street Reconstruction	827,803	226,205	14,647,033	—	1,100,047	27,275
Signals, Safety Devices, and Street Lights	529,467	—	—	—	—	317,147
Pedestrian Ways and Bikepaths	240,914	10,300	2,085,971	6,267	—	34,137
Storm Drains	28,446	67,804	8,602,443	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,626,630	304,309	25,335,447	6,267	3,658,702	378,559
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,626,630	304,309	25,335,447	6,267	3,658,702	378,559
Maintenance						
Patching	158,147	—	93,721	—	—	—
Overlay and Sealing	158,147	—	4,513,029	—	—	—
Street Lights and Traffic Signals	546,920	36,007	1,214,271	98,608	222,956	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	284,999	65,065	6,138,033	279,146	423,875	378,324
Total Maintenance	1,148,213	101,072	11,959,054	377,754	646,831	378,324
Property Plant and Equipment	—	—	—	—	—	42,766
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,879,142	511,898	39,218,578	384,021	4,305,533	835,133
Fund Adjustments	66,484	12,149	2,064,040	—	—	—
Grand Total Expenditures	\$2,945,626	\$524,047	\$41,282,618	\$384,021	\$4,305,533	\$835,133
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$887,839	\$18,004	\$1,646,750	\$180,306	\$455,000	\$363,181
Traffic Congestion Relief Fund	(51,266)	4,329	1,516,293	—	—	—
Per Sec. 99234, P. U. Code	28,746	67,374	(45,729)	—	—	—
Per Sec. 99400(a), P. U. Code	460,222	82,344	5,765,358	—	715,569	183,661
County Road Fund Contributions	66,084	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,554,001	78,104	29,977,171	123,183	2,558,655	245,525
Discretionary	—	273,892	2,422,775	80,532	576,309	42,766
Grand Total Expenditures	\$2,945,626	\$524,047	\$41,282,618	\$384,021	\$4,305,533	\$835,133

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Stanislaus Cont'd			Sutter County		Tehama County
	Riverbank	Turlock	Waterford	Live Oak	Yuba City	Corning
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$—	\$8,076	\$14,579	\$985,364	\$—
Construction and Right of Way						
New Street Construction	121,217	—	—	—	146,597	—
Street Reconstruction	—	30,409	233,508	2,631,523	1,902,874	—
Signals, Safety Devices, and Street Lights	—	184,644	38,190	57,610	2,067,903	—
Pedestrian Ways and Bikepaths	—	168,251	756,273	—	21,089	242,005
Storm Drains	—	—	—	—	71,392	—
Storm Damage	—	—	—	—	—	—
Total Construction	121,217	383,304	1,027,971	2,689,133	4,209,855	242,005
Right of Way Acquisition	—	—	—	—	20,140	—
Total Construction and Rights of Way	121,217	383,304	1,027,971	2,689,133	4,229,995	242,005
Maintenance						
Patching	—	—	—	102,795	75,648	—
Overlay and Sealing	295,188	325,923	—	—	230,372	70,145
Street Lights and Traffic Signals	—	310,397	—	—	832,573	68,120
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,401,086	1,756,634	330,753	62,319	2,624,831	554,489
Total Maintenance	1,696,274	2,392,954	330,753	165,114	3,763,424	692,754
Property Plant and Equipment	284,050	24,147	284,418	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,101,541	2,800,405	1,651,218	2,868,826	8,978,783	934,759
Fund Adjustments	(4,469,089)	7,889	1,678	(679,803)	—	—
Grand Total Expenditures	\$(2,367,548)	\$2,808,294	\$1,652,896	\$2,189,023	\$8,978,783	\$934,759
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$524,899	\$1,133,415	\$57,147	\$509,275	\$1,706,720	\$134,428
Traffic Congestion Relief Fund	73,954	324,111	93,417	79,390	305,529	33,921
Per Sec. 99234, P. U. Code	—	25,330	11,126	—	—	—
Per Sec. 99400(a), P. U. Code	563,741	804,826	184,524	656,282	1,140,791	100,901
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	(3,530,142)	520,612	1,306,682	(273,688)	2,500,487	426,108
Discretionary	—	—	—	1,217,764	3,325,256	239,401
Grand Total Expenditures	\$(2,367,548)	\$2,808,294	\$1,652,896	\$2,189,023	\$8,978,783	\$934,759

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Tehama Cont'd		Tulare County			
	Red Bluff	Tehama	Dinuba	Exeter	Farmersville	Lindsay
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$13,713	\$399,511	\$6,074	\$—	\$—
Construction and Right of Way						
New Street Construction	—	1,252,187	—	—	—	—
Street Reconstruction	—	—	—	17,760	267,635	298,902
Signals, Safety Devices, and Street Lights	—	—	—	—	—	1,023
Pedestrian Ways and Bikepaths	—	—	—	17,887	25,701	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	1,252,187	—	35,647	293,336	299,925
Right of Way Acquisition	—	—	—	—	132,700	—
Total Construction and Rights of Way	—	1,252,187	—	35,647	426,036	299,925
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	—	146,721	101,358	—
Street Lights and Traffic Signals	—	5,140	—	71,124	31,895	72,331
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,262,112	24,383	357,415	239,509	222,004	737,982
Total Maintenance	1,262,112	29,523	357,415	457,354	355,257	810,313
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,262,112	1,295,423	756,926	499,075	781,293	1,110,238
Fund Adjustments	—	—	—	—	(12,547)	—
Grand Total Expenditures	\$1,262,112	\$1,295,423	\$756,926	\$499,075	\$768,746	\$1,110,238
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$208,528	\$29,523	\$358,002	\$217,538	\$226,355	\$83,623
Traffic Congestion Relief Fund	161,109	—	—	(3,732)	(27,832)	102,758
Per Sec. 99234, P. U. Code	—	—	—	—	—	264,591
Per Sec. 99400(a), P. U. Code	227,861	13,713	330,272	238,928	73,035	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	367,583	1,252,187	—	46,341	—	459,887
Discretionary	297,031	—	68,652	—	497,188	199,379
Grand Total Expenditures	\$1,262,112	\$1,295,423	\$756,926	\$499,075	\$768,746	\$1,110,238

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Tulare Cont'd				Tuolumne County	Ventura County
	Porterville	Tulare	Visalia	Woodlake	Sonora	Camarillo
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$555,954	\$3,184	\$1,134,291	\$11,602	\$38,621	\$2,112,165
Construction and Right of Way						
New Street Construction	—	—	16,932,851	50,068	—	3,700,424
Street Reconstruction	1,137,275	—	3,975,607	100,974	14,901	4,240,191
Signals, Safety Devices, and Street Lights	305,305	232,570	400,748	—	—	4,783
Pedestrian Ways and Bikepaths	95,979	—	15,939	—	—	177,423
Storm Drains	124,672	—	418,843	—	722,668	2,968,782
Storm Damage	—	—	—	—	—	—
Total Construction	1,663,231	232,570	21,743,988	151,042	737,569	11,091,603
Right of Way Acquisition	—	—	1,039,152	—	—	—
Total Construction and Rights of Way	1,663,231	232,570	22,783,140	151,042	737,569	11,091,603
Maintenance						
Patching	418,391	1,264,360	271,188	—	9,035	—
Overlay and Sealing	168,936	—	2,135,464	87,127	256,088	403,114
Street Lights and Traffic Signals	651,437	361,246	1,477,793	—	74,259	1,625,765
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	23,411	—	—	—
Other Street Purpose Maintenance	454,832	2,409,805	1,452,992	208,390	664,870	5,600,162
Total Maintenance	1,693,596	4,035,411	5,360,848	295,517	1,004,252	7,629,041
Property Plant and Equipment	2,010	—	113,485	8,513	48,762	12,183
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,914,791	4,271,165	29,391,764	466,674	1,829,204	20,844,992
Fund Adjustments	—	—	(308,166)	—	—	—
Grand Total Expenditures	\$3,914,791	\$4,271,165	\$29,083,598	\$466,674	\$1,829,204	\$20,844,992
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$842,835	\$989,396	\$4,023,571	\$93,854	\$110,000	\$677,386
Traffic Congestion Relief Fund	199,286	348,182	327,654	32,196	—	382,082
Per Sec. 99234, P. U. Code	—	—	—	—	—	32,400
Per Sec. 99400(a), P. U. Code	892,789	—	—	196,614	266,197	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	838,670	131,274	21,731,501	144,010	967,627	13,476,192
Discretionary	1,141,211	2,802,313	3,000,872	—	485,380	6,276,932
Grand Total Expenditures	\$3,914,791	\$4,271,165	\$29,083,598	\$466,674	\$1,829,204	\$20,844,992

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Ventura Cont'd					
	Fillmore	Moorpark	Ojai	Oxnard	Port Hueneme	San Buenaventura
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$69,922	\$324,153	\$—	\$145,878	\$1,583,059	\$1,344,228
Construction and Right of Way						
New Street Construction	—	—	—	—	—	20,378
Street Reconstruction	1,173,523	1,498,096	427,644	9,088,216	292,305	5,476,423
Signals, Safety Devices, and Street Lights	—	11,592	—	785,297	39,353	549
Pedestrian Ways and Bikepaths	—	957	200,733	66,825	80,479	506,660
Storm Drains	—	—	—	7,066,650	161,639	118,231
Storm Damage	—	—	29,441	—	—	—
Total Construction	1,173,523	1,510,645	657,818	17,006,988	573,776	6,122,241
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,173,523	1,510,645	657,818	17,006,988	573,776	6,122,241
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	2,057,249	—	—	—	—
Street Lights and Traffic Signals	—	418,818	—	2,265,965	134,438	1,786,724
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	643,252	1,040,207	327,331	6,862,574	884,113	4,692,507
Total Maintenance	643,252	3,516,274	327,331	9,128,539	1,018,551	6,479,231
Property Plant and Equipment	—	58,900	—	20,378	6,083	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,886,697	5,409,972	985,149	26,301,783	3,181,469	13,945,700
Fund Adjustments	(33,081)	(575,519)	—	(1,122,483)	288,116	(53,081)
Grand Total Expenditures	\$1,853,616	\$4,834,453	\$985,149	\$25,179,300	\$3,469,585	\$13,892,619
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$274,146	\$680,390	\$153,500	\$4,152,053	\$385,077	\$934,495
Traffic Congestion Relief Fund	48,805	162,575	59,571	843,256	164,679	774,461
Per Sec. 99234, P. U. Code	61,374	957	28,695	81,931	40,243	(25,385)
Per Sec. 99400(a), P. U. Code	284,017	2,896,710	251,870	357,117	624,795	81,590
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,160,774	1,083,861	443,180	14,522,760	475,821	2,092,248
Discretionary	24,500	9,960	48,333	5,222,183	1,778,970	10,035,210
Grand Total Expenditures	\$1,853,616	\$4,834,453	\$985,149	\$25,179,300	\$3,469,585	\$13,892,619

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Ventura Cont'd Santa Paula	Simi Valley	Thousand Oaks	Yolo County Davis	West Sacramento	Winters
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$138,140	\$4,816,537	\$1,664,978	\$1,600,310	\$1,013,256	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	300,114	2,699,228	615,607	640,373	5,541,391	—
Signals, Safety Devices, and Street Lights	—	58,802	1,833,506	121,346	117,863	—
Pedestrian Ways and Bikepaths	37,016	96,035	1,030,112	420,408	682,202	—
Storm Drains	—	303,153	151,609	—	5,421,513	—
Storm Damage	—	—	—	—	—	—
Total Construction	337,130	3,157,218	3,630,834	1,182,127	11,762,969	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	337,130	3,157,218	3,630,834	1,182,127	11,762,969	—
Maintenance						
Patching	—	—	—	5,904,900	519,074	9,207
Overlay and Sealing	—	47,018	1,425,578	—	1,154,045	—
Street Lights and Traffic Signals	112,546	2,119,539	5,961,900	—	1,253,861	1,619
Snow Removal	—	—	—	—	—	—
Storm Damage	26,335	10,461	127,962	—	—	—
Other Street Purpose Maintenance	994,884	12,963,496	6,559,129	—	1,607,209	86,769
Total Maintenance	1,133,765	15,140,514	14,074,569	5,904,900	4,534,189	97,595
Property Plant and Equipment	48,958	28,883	1,252,492	—	—	—
Contributions to Other Governmental Agencies	—	45,883	—	—	—	—
Total Street Purpose Expenditures	1,657,993	23,189,035	20,622,873	8,687,337	17,310,414	97,595
Fund Adjustments	(143,536)	—	6,185,998	—	(7,133,863)	8,653
Grand Total Expenditures	\$1,514,457	\$23,189,035	\$26,808,871	\$8,687,337	\$10,176,551	\$106,248
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$502,502	\$2,253,638	\$2,369,191	\$1,190,904	\$1,118,212	\$97,966
Traffic Congestion Relief Fund	300,114	455,914	1,283,023	476,475	—	8,282
Per Sec. 99234, P. U. Code	8,289	104,883	44	—	—	—
Per Sec. 99400(a), P. U. Code	703,552	4,834,856	570,979	1,016,090	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	10,713,662	13,908,452	2,531,223	7,820,805	—
Discretionary	—	4,826,082	8,677,182	3,472,645	1,237,534	—
Grand Total Expenditures	\$1,514,457	\$23,189,035	\$26,808,871	\$8,687,337	\$10,176,551	\$106,248

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2006 - 07

	Yolo Cont'd Woodland	Yuba County Marysville	Wheatland	All Cities
Expenditures for Street Purposes				
Undistributed Engineering and Administration	\$401,394	\$12,257	\$—	\$519,269,740
Construction and Right of Way				
New Street Construction	5,525,673	—	—	362,048,070
Street Reconstruction	3,382,827	—	—	1,514,135,183
Signals, Safety Devices, and Street Lights	60,128	211,637	71,163	173,589,841
Pedestrian Ways and Bikepaths	26,167	30,804	—	115,638,807
Storm Drains	—	—	—	131,776,940
Storm Damage	—	—	—	4,417,107
Total Construction	8,994,795	242,441	71,163	2,301,605,948
Right of Way Acquisition	—	—	—	83,065,894
Total Construction and Rights of Way	8,994,795	242,441	71,163	2,384,671,842
Maintenance				
Patching	—	133,615	114,682	100,511,493
Overlay and Sealing	669,434	124,702	—	337,893,511
Street Lights and Traffic Signals	956,611	344,045	—	351,004,372
Snow Removal	—	—	—	5,752,851
Storm Damage	—	—	—	16,392,532
Other Street Purpose Maintenance	2,013,742	45,415	—	1,043,062,319
Total Maintenance	3,639,787	647,777	114,682	1,854,617,078
Property Plant and Equipment	79,628	—	16,332	25,120,387
Contributions to Other Governmental Agencies	—	—	—	5,552,410
Total Street Purpose Expenditures	13,115,604	902,475	202,177	4,789,231,457
Fund Adjustments	38,712	—	—	(80,170,642)
Grand Total Expenditures	\$13,154,316	\$902,475	\$202,177	\$4,709,060,815
Recapitulation of Expenditures by Source				
Special Gas Tax Improvement Fund	\$1,089,301	\$206,220	\$67,422	\$606,892,800
Traffic Congestion Relief Fund	621,570	93,846	21,860	167,631,968
Per Sec. 99234, P. U. Code	—	—	—	14,289,443
Per Sec. 99400(a), P. U. Code	1,164,495	8,704	19,089	82,737,442
County Road Fund Contributions	—	—	—	10,521,985
All Other Sources				
Non-Discretionary	9,739,821	114,459	92,106	2,403,962,342
Discretionary	539,129	479,246	1,700	1,423,024,835
Grand Total Expenditures	\$13,154,316	\$902,475	\$202,177	\$4,709,060,815

Table 6. Cities
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Alameda County Alameda	Albany	Berkeley	Dublin	Emeryville	Fremont
Undistributed Engineering and Admin						
Force Account	\$868,185	\$209,857	\$5,014,302	\$—	\$475,449	\$574,668
Government Contract	—	—	33,242	—	—	—
Private Contract	—	22,204	528,470	—	—	631,431
Total Undistributed Engineering and Administration	868,185	232,061	5,576,014	—	475,449	1,206,099
Construction and Rights of Way						
New Street Construction						
Force Account	3,313	—	—	—	—	1,224,764
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	998,362	—	10,801,618
Street Reconstruction						
Force Account	46,648	—	—	—	—	348,972
Government Contract	—	—	—	—	—	—
Private Contract	622,068	312,905	1,248,595	107,144	1,381,099	74,588
Signals, Safety Devices, and Street Lights						
Force Account	49,654	—	—	—	—	326,541
Government Contract	—	—	—	—	—	—
Private Contract	457,162	—	695,272	19,551	690,146	1,865,188
Pedestrian Ways and Bikepaths						
Force Account	53,743	—	—	—	—	191,463
Government Contract	—	—	—	—	—	—
Private Contract	977,422	189,512	1,242,049	—	39,024	289,700
Storm Drains						
Force Account	12,817	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	94,774	—	76,061	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	71,052	—	—	—	—
Total Construction	2,317,601	573,469	3,261,977	1,125,057	2,110,269	15,122,834
Right of Way Acquisition	—	—	—	3,306,996	—	491
Total Construction and Rights of Way	2,317,601	573,469	3,261,977	4,432,053	2,110,269	15,123,325
Maintenance						
Patching						
Force Account	212,962	26,923	—	335,364	—	—
Government Contract	—	—	—	—	—	—
Private Contract	155,374	8,038	—	2,842	—	—
Overlay and Sealing						
Force Account	50,024	—	—	116,846	—	657,029
Government Contract	—	—	—	—	—	—
Private Contract	1,936,349	—	—	526,421	1,390	4,542,625
Streets Lights & Traffic Signals						
Force Account	358,805	—	4,273,158	—	—	146,726
Government Contract	—	—	—	—	—	—
Private Contract	713,252	10,307	12,900	—	—	2,142,356
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	58,190	—	—	—	9,953
Government Contract	—	—	—	—	—	—
Private Contract	48,040	33,519	—	—	—	22,465
Other Street Purpose Maintenance						
Force Account	668,185	389,978	6,090,181	1,051,885	1,138,497	5,159,575
Government Contract	—	—	—	—	—	—
Private Contract	1,034,142	189,938	741,692	346,848	140,207	2,112,583
Total Maintenance	5,177,133	716,893	11,117,931	2,380,206	1,280,094	14,793,312
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$8,362,919	\$1,522,423	\$19,955,922	\$6,812,259	\$3,865,812	\$31,122,736

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Alameda Hayward	Cont'd Livermore	Newark	Oakland	Piedmont	Pleasanton
Undistributed Engineering and Admin						
Force Account	\$716,378	\$3,703,270	\$998,489	\$215,191	\$—	\$1,626,000
Government Contract	—	—	13,970	—	—	—
Private Contract	1,031,882	434,782	209,846	530,593	289,803	—
Total Undistributed Engineering and Administration	1,748,260	4,138,052	1,222,305	745,784	289,803	1,626,000
Construction and Rights of Way						
New Street Construction						
Force Account	300,301	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,684,521	—	—	—	—	31,397
Street Reconstruction						
Force Account	—	—	—	1,383,704	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	10,696,587	—	2,932,010	779,635	190,450
Signals, Safety Devices, and Street Lights						
Force Account	78,890	—	—	515,029	—	—
Government Contract	—	—	—	—	—	—
Private Contract	226,962	156,627	—	1,252,195	—	—
Pedestrian Ways and Bikepaths						
Force Account	168,901	—	—	975,421	—	—
Government Contract	—	—	—	—	—	—
Private Contract	567,686	732,329	187,931	1,438,688	—	266,093
Storm Drains						
Force Account	—	—	—	234,455	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,962,857	—	40	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,027,261	14,548,400	187,931	8,731,542	779,635	487,940
Right of Way Acquisition	13,829	—	—	—	—	—
Total Construction and Rights of Way	4,041,090	14,548,400	187,931	8,731,542	779,635	487,940
Maintenance						
Patching						
Force Account	152,852	—	—	4,203,705	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	310,842	2,922,543	4,191	1,636,319
Overlay and Sealing						
Force Account	617,799	—	—	4,137,156	—	—
Government Contract	—	—	—	—	—	—
Private Contract	6,240,514	1,538,557	216,187	1,241,533	—	2,023,263
Streets Lights & Traffic Signals						
Force Account	1,172,195	1,119,258	29,746	4,666,160	—	—
Government Contract	—	—	9,015	—	—	—
Private Contract	1,103,887	434,323	273,438	5,783,718	96,123	2,913,098
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	442,480
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	448,761
Other Street Purpose Maintenance						
Force Account	2,177,139	2,076,732	810,746	4,922,413	497,623	2,603,212
Government Contract	—	—	—	—	19,744	—
Private Contract	1,660,254	460,624	1,198,428	4,287,326	248,108	3,130,192
Total Maintenance	13,124,640	5,629,494	2,848,402	32,164,554	865,789	13,197,325
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$18,913,990	\$24,315,946	\$4,258,638	\$41,641,880	\$1,935,227	\$15,311,265

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Alameda Cont'd San Leandro	Union City	Amador County Amador	lone	Jackson	Plymouth
Undistributed Engineering and Admin						
Force Account	\$241,769	\$1,927,188	\$—	\$32,922	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	23,935
Total Undistributed Engineering and Administration	241,769	1,927,188	—	32,922	—	23,935
Construction and Rights of Way						
New Street Construction						
Force Account	1,436	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	187	—	—	—	—	—
Street Reconstruction						
Force Account	140,997	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,430,738	237,035	—	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	158,466	—	—	5,087	—	—
Government Contract	—	—	—	—	—	—
Private Contract	798,482	24,487	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	174,331	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	230,221	7,249	—	—	—	—
Storm Drains						
Force Account	1,575	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	23,761	217,326	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,960,194	486,097	—	5,087	—	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,960,194	486,097	—	5,087	—	—
Maintenance						
Patching						
Force Account	—	—	—	—	—	64,624
Government Contract	—	—	—	—	—	—
Private Contract	—	15,550	1,103	—	—	—
Overlay and Sealing						
Force Account	1,818,952	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	419,440	1,333,102	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	1,418,820	—	—	—	—	13,411
Government Contract	—	—	—	—	—	—
Private Contract	31,705	55,566	37,151	—	58,228	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,737,838	—	—	130,414	544,396	6,998
Government Contract	—	—	—	—	—	—
Private Contract	137,446	5,385,185	—	—	6,327	—
Total Maintenance	5,564,201	6,789,403	38,254	130,414	608,951	85,033
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$8,766,164	\$9,202,688	\$38,254	\$168,423	\$608,951	\$108,968

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Amador Cont'd Sutter Creek	Butte County Biggs	Chico	Gridley	Oroville	Paradise
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$72,217	\$92,841	\$245,339	\$—
Government Contract	—	—	—	—	—	—
Private Contract	17,842	—	—	11,763	336,005	—
Total Undistributed Engineering and Administration	17,842	—	72,217	104,604	581,344	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	8,486	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	28,500	—	183,270	—
Street Reconstruction						
Force Account	—	—	3,012,630	—	—	—
Government Contract	—	—	372,395	—	—	—
Private Contract	249,203	—	15,784,589	—	301,561	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	13,577	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	3,339	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	30,018	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	167,271	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	249,203	—	19,223,516	—	682,120	—
Right of Way Acquisition	—	—	154,732	—	—	—
Total Construction and Rights of Way	249,203	—	19,378,248	—	682,120	—
Maintenance						
Patching						
Force Account	51,949	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	177	157,023	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	14,737	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	32,433	—	—	542	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	27,838	—	982,530
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	45,744
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	17,299	2,311,765	344,613	557,006	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,252,370	—	185,054	1,457,739
Total Maintenance	84,382	32,036	3,564,312	530,016	742,060	2,486,013
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$351,427	\$32,036	\$23,014,777	\$634,620	\$2,005,524	\$2,486,013

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Calaveras Cont'd	Colusa County		Contra Costa County		
	Angels	Colusa	Williams	Antioch	Brentwood	Clayton
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$—	\$907,410	\$1,025,874	\$27,885
Government Contract	—	—	—	—	—	—
Private Contract	125	79,266	—	19,169	10,451	—
Total Undistributed Engineering and Administration	125	79,266	—	926,579	1,036,325	27,885
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	258,476	—
Street Reconstruction						
Force Account	—	—	—	—	—	10,697
Government Contract	—	—	—	—	—	—
Private Contract	1,517	—	—	8,790,448	8,289,207	1,207,098
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	239,382	—
Pedestrian Ways and Bikepaths						
Force Account	—	10,971	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	408,680	78,015	—
Storm Drains						
Force Account	—	2,012	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,517	12,983	—	9,199,128	8,865,080	1,217,795
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,517	12,983	—	9,199,128	8,865,080	1,217,795
Maintenance						
Patching						
Force Account	123,790	—	11,911	—	—	91,877
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	147,687	—	—
Overlay and Sealing						
Force Account	—	—	185,409	—	—	491
Government Contract	—	—	—	—	—	—
Private Contract	284,500	—	10,359	123,626	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	48,483
Government Contract	—	—	—	—	—	—
Private Contract	33,015	68,049	—	2,315,013	330,755	13,383
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	15,873	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	18,813	—	—
Other Street Purpose Maintenance						
Force Account	—	238,583	—	4,022,467	2,720,340	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,123	—	2,155,945	1,272,613	—
Total Maintenance	441,305	308,755	207,679	8,799,424	4,323,708	154,234
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$442,947	\$401,004	\$207,679	\$18,925,131	\$14,225,113	\$1,399,914

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Contra Costa Cont'd Concord	Danville	El Cerrito	Hercules	Lafayette	Martinez
Undistributed Engineering and Admin						
Force Account	\$2,231,064	\$923,892	\$97,072	\$142,420	\$404,634	\$242,924
Government Contract	—	—	—	—	—	—
Private Contract	334,175	—	51,264	—	—	18,491
Total Undistributed Engineering and Administration	2,565,239	923,892	148,336	142,420	404,634	261,415
Construction and Rights of Way						
New Street Construction						
Force Account	19,680	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,594,290	—	—
Street Reconstruction						
Force Account	394,240	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,853,752	967,586	85,655	—	105,755	48,928
Signals, Safety Devices, and Street Lights						
Force Account	187,822	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	158,543	121,327	—	—	40,796	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	100,564	117,400	479,405	—	423,019	4,420
Storm Drains						
Force Account	1,730,452	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	752,796	118,385	—	—	176,199	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	633	—
Total Construction	6,197,849	1,324,698	565,060	1,594,290	746,402	53,348
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	6,197,849	1,324,698	565,060	1,594,290	746,402	53,348
Maintenance						
Patching						
Force Account	596,306	141,033	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	606,545	1,060,788	147,013	—	—	646,196
Overlay and Sealing						
Force Account	766,767	150,033	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	349,162	213,894	54,722	37,686	3,095,889	511,167
Streets Lights & Traffic Signals						
Force Account	1,053,792	937,522	—	—	—	—
Government Contract	—	—	—	20,350	—	—
Private Contract	1,259,087	2,183,579	291,029	20,503	—	510,145
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	134,141
Government Contract	—	—	—	—	—	—
Private Contract	—	—	28,551	—	—	126,388
Other Street Purpose Maintenance						
Force Account	1,543,175	262,752	199,645	—	—	303,202
Government Contract	—	—	—	84,328	—	—
Private Contract	879,929	139,686	472,982	28,146	—	148,512
Total Maintenance	7,054,763	5,089,287	1,193,942	191,013	3,095,889	2,379,751
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$15,817,851	\$7,337,877	\$1,907,338	\$1,927,723	\$4,246,925	\$2,694,514

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Contra Costa Cont'd Moraga	Oakley	Orinda	Pinole	Pittsburg	Pleasant Hill
Undistributed Engineering and Admin						
Force Account	\$209,653	\$146,285	\$291,241	\$—	\$1,481,105	\$220,975
Government Contract	—	—	—	33,225	—	—
Private Contract	—	—	—	—	93,489	4,697
Total Undistributed Engineering and Administration	209,653	146,285	291,241	33,225	1,574,594	225,672
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	2,700,719	—
Street Reconstruction						
Force Account	—	—	—	—	—	136,107
Government Contract	—	—	—	—	—	—
Private Contract	577,979	3,492,280	—	—	6,749,465	680,880
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	65,050	689,002	—	—	702,081	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	382,882	94,591	5,149	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	219,124	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	131,768	—	—	—	—	—
Total Construction	774,797	4,564,164	94,591	5,149	10,371,389	816,987
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	774,797	4,564,164	94,591	5,149	10,371,389	816,987
Maintenance						
Patching						
Force Account	—	—	—	—	164,372	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	442,423	60,910	396,186	141,959
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	201,511	32,082	936,895	333,256	—	1,189,996
Streets Lights & Traffic Signals						
Force Account	—	53,418	—	—	105,092	6,664
Government Contract	—	—	—	—	—	—
Private Contract	107,286	185,431	20,142	50,211	599,678	405,890
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	7,624
Government Contract	—	—	—	—	—	—
Private Contract	—	276,402	22,508	—	—	308,937
Other Street Purpose Maintenance						
Force Account	390,275	—	—	447,044	1,433,544	1,296,750
Government Contract	—	—	—	17,026	—	—
Private Contract	—	330,108	395,795	—	1,303,384	451,214
Total Maintenance	699,072	877,441	1,817,763	908,447	4,002,256	3,809,034
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,683,522	\$5,587,890	\$2,203,595	\$946,821	\$15,948,239	\$4,851,693

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Contra Costa Cont'd Richmond	San Pablo	San Ramon	Walnut Creek	Del Norte County Crescent City	El Dorado County Placerville
Undistributed Engineering and Admin						
Force Account	\$1,736,506	\$670,434	\$105,558	\$308,914	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	344,200	—	—	—	—	203,313
Total Undistributed Engineering and Administration	2,080,706	670,434	105,558	308,914	—	203,313
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	3,941,000	—	—	—
Street Reconstruction						
Force Account	—	—	—	518,322	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,782,867	5,750,586	1,410,787	3,090,294	215,689	2,773,307
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	67,558	1,405,355	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	40,615	3,465	—	—
Government Contract	—	—	—	—	—	—
Private Contract	130,197	1,447,514	268,760	62,947	—	—
Storm Drains						
Force Account	—	—	—	4,040	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	12,731	—	25	48,483	205,666
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,913,064	7,278,389	7,066,517	3,679,093	264,172	2,978,973
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,913,064	7,278,389	7,066,517	3,679,093	264,172	2,978,973
Maintenance						
Patching						
Force Account	469,954	—	71,115	417,490	—	116,383
Government Contract	—	—	—	—	—	—
Private Contract	—	—	10,628	—	—	—
Overlay and Sealing						
Force Account	365,403	—	—	—	—	116,383
Government Contract	—	—	—	—	—	—
Private Contract	4,238,260	—	633,997	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	322,265	—	68,937	—
Government Contract	—	—	—	—	1,432	—
Private Contract	—	—	64,102	738,439	—	95,472
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	241	—	450,481	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	300,187	—	—	—
Other Street Purpose Maintenance						
Force Account	81,201	421,358	1,268,135	1,401,365	223,941	116,385
Government Contract	—	—	—	—	—	—
Private Contract	2,187,007	—	737,449	—	9,607	192,914
Total Maintenance	7,342,066	421,358	3,858,359	2,557,294	303,917	637,537
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$14,335,836	\$8,370,181	\$11,030,434	\$6,545,301	\$568,089	\$3,819,823

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	El Dorado Cont'd South Lake Tahoe	Fresno County Clovis	Coalinga	Firebaugh	Fowler	Fresno
Undistributed Engineering and Admin						
Force Account	\$—	\$588,550	\$—	\$—	\$—	\$6,969,928
Government Contract	—	—	—	—	—	—
Private Contract	—	115,937	—	11,439	—	4,859,237
Total Undistributed Engineering and Administration	—	704,487	—	11,439	—	11,829,165
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	42,864
Government Contract	—	—	—	—	—	—
Private Contract	—	1,071,891	75,206	—	—	325,909
Street Reconstruction						
Force Account	—	—	—	—	—	3,362,023
Government Contract	—	—	—	—	—	—
Private Contract	—	4,704,104	602,609	5,326	—	9,402,343
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	29,669	40,009
Government Contract	—	—	—	—	—	—
Private Contract	—	729,575	—	—	—	8,171
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	17,865	150,009
Government Contract	—	—	—	—	—	—
Private Contract	—	251,948	—	—	—	193,233
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	4,793	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	6,762,311	677,815	5,326	47,534	13,524,561
Right of Way Acquisition	—	—	—	—	—	617,712
Total Construction and Rights of Way	—	6,762,311	677,815	5,326	47,534	14,142,273
Maintenance						
Patching						
Force Account	217,331	—	116,951	156,444	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	390,269	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	71,440
Government Contract	—	—	—	—	—	—
Private Contract	—	103,949	142,629	—	—	30,410
Streets Lights & Traffic Signals						
Force Account	—	—	—	6,121	176,770	2,382,993
Government Contract	—	—	—	—	—	—
Private Contract	—	185,359	82,691	60,664	—	4,104,183
Snow Removal						
Force Account	1,381,559	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,499,177	103,874	—	—	163,676	10,894,369
Government Contract	—	—	—	—	—	—
Private Contract	—	1,173,416	—	3,889	—	12,884,639
Total Maintenance	3,098,067	1,956,867	342,271	227,118	340,446	30,368,034
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,098,067	\$9,423,665	\$1,020,086	\$243,883	\$387,980	\$56,339,472

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Fresno Cont'd Huron	Kerman	Kingsburg	Mendota	Orange Cove	Parlier
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$85,610	\$165	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	19,086	23,439	—	—	7,089	—
Total Undistributed Engineering and Administration	19,086	23,439	85,610	165	7,089	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	121,785	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	826,643	86,643	5,813	279,003	36,290	438,259
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	248,777	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,785	454,163	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	57,909	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	831,428	847,492	127,598	279,003	36,290	438,259
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	831,428	847,492	127,598	279,003	36,290	438,259
Maintenance						
Patching						
Force Account	179,451	236,526	238,942	—	149,968	220,818
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	458,858	159,026	—	—	42,460
Streets Lights & Traffic Signals						
Force Account	—	8,647	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	30,375	39,748	143,249	—	38,475	90,076
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	129,015	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	—	—	569,735	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	63,642	—	—	—	41,243
Total Maintenance	209,826	936,436	541,217	569,735	188,443	394,597
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,060,340	\$1,807,367	\$754,425	\$848,903	\$231,822	\$832,856

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Fresno Cont'd Reedley	San Joaquin	Sanger	Selma	Glenn County Orland	Willows
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$13,048	\$101,954	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	56,654	22,659	120,503	35,895	26,297	37,261
Total Undistributed Engineering and Administration	56,654	22,659	133,551	137,849	26,297	37,261
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	677,610	—	467,906	1,422,267	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	45,387	5,106	—	35,227
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	58,913	—	—	—	—	49,058
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	736,523	—	513,293	1,427,373	—	84,285
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	736,523	—	513,293	1,427,373	—	84,285
Maintenance						
Patching						
Force Account	199,734	133,088	170,763	—	61,234	203,566
Government Contract	—	—	—	—	—	—
Private Contract	10,755	—	115,306	—	—	66,694
Overlay and Sealing						
Force Account	187,090	—	110,790	—	63,656	—
Government Contract	—	—	—	—	—	—
Private Contract	10,755	—	115,306	51,241	—	324,057
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	161,433	30,200	—	—	57,648	52,305
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	8,590
Government Contract	—	—	—	—	—	—
Private Contract	—	—	140,764	—	—	—
Other Street Purpose Maintenance						
Force Account	187,090	—	722,836	439,801	164,474	—
Government Contract	—	—	—	—	—	—
Private Contract	820,414	—	100,000	1,190,206	—	—
Total Maintenance	1,577,271	163,288	1,475,765	1,681,248	347,012	655,212
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,370,448	\$185,947	\$2,122,609	\$3,246,470	\$373,309	\$776,758

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Humboldt Cont'd Arcata	Blue Lake	Eureka	Ferndale	Fortuna	Rio Dell
Undistributed Engineering and Admin						
Force Account	\$162,261	\$—	\$160,923	\$—	\$10,873	\$—
Government Contract	—	—	—	—	—	—
Private Contract	6,554	—	—	—	—	—
Total Undistributed Engineering and Administration	168,815	—	160,923	—	10,873	—
Construction and Rights of Way						
New Street Construction						
Force Account	35,039	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	270,405	—	—	—
Street Reconstruction						
Force Account	35,039	24,604	—	59,569	108,013	—
Government Contract	—	—	—	—	—	30,938
Private Contract	264,054	—	—	35,739	4,603	—
Signals, Safety Devices, and Street Lights						
Force Account	58,035	—	—	—	4,299	—
Government Contract	—	—	—	—	—	—
Private Contract	440,978	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	86,399	—	—	—	966	—
Government Contract	—	—	—	—	—	—
Private Contract	108,021	—	235,207	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	20,031
Private Contract	—	—	1,535	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	104,763	—	—	—
Total Construction	1,027,565	24,604	611,910	95,308	117,881	50,969
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,027,565	24,604	611,910	95,308	117,881	50,969
Maintenance						
Patching						
Force Account	140,159	—	32,954	47,145	—	60,179
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	4,330	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	565,565	—	—	—
Streets Lights & Traffic Signals						
Force Account	29,017	—	465,467	—	208,591	—
Government Contract	—	—	—	—	—	—
Private Contract	22,564	13,497	—	—	30,416	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	169,176	61,548	849,529	—	412,714	123,390
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Maintenance	360,916	75,045	1,917,845	47,145	651,721	183,569
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,557,296	\$99,649	\$2,690,678	\$142,453	\$780,475	\$234,538

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Humboldt Cont'd Trinidad	Imperial County Brawley	Calexico	Calipatria	El Centro	Holtville
Undistributed Engineering and Admin						
Force Account	\$—	\$247,100	\$549,401	\$12,537	\$170,266	\$99,345
Government Contract	—	—	—	—	1,805	—
Private Contract	—	—	140,844	—	465,227	3,200
Total Undistributed Engineering and Administration	—	247,100	690,245	12,537	637,298	102,545
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	111,642	—	—	611	—
Government Contract	—	—	—	—	—	—
Private Contract	—	3,954,213	2,152,917	—	3,679,969	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	8,645	—	—	—	1,716,360	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	8,645	4,065,855	2,152,917	—	5,396,940	—
Right of Way Acquisition	—	—	—	—	29,067	—
Total Construction and Rights of Way	8,645	4,065,855	2,152,917	—	5,426,007	—
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,413	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,112	1,206,938	139,795
Streets Lights & Traffic Signals						
Force Account	—	—	187,966	—	37,308	—
Government Contract	—	53,934	—	21,562	—	—
Private Contract	4,023	105,947	270,808	—	22,454	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	35,039	779,588	872,371	29,847	1,293,790	128,544
Government Contract	—	—	—	—	—	—
Private Contract	35,155	—	88,433	1,991	85,569	—
Total Maintenance	74,217	939,469	1,419,578	55,925	2,646,059	268,339
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$82,862	\$5,252,424	\$4,262,740	\$68,462	\$8,709,364	\$370,884

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Imperial Cont'd Imperial	Westmorland	Inyo County Bishop	Kern County Arvin	Bakersfield	California City
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$1,000	\$19,928	\$2,834,933	\$—
Government Contract	—	—	4,229	—	—	—
Private Contract	160,105	—	—	—	8,628	—
Total Undistributed Engineering and Administration	160,105	—	5,229	19,928	2,843,561	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	10,463,051	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	60,082	—	29,787,123	383,084
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,741,058	—	—	800,000
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	6,028,811	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	111,612	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	2,400	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	—	1,801,140	—	46,392,997	1,183,084
Right of Way Acquisition	—	—	—	—	3,216,391	—
Total Construction and Rights of Way	—	—	1,801,140	—	49,609,388	1,183,084
Maintenance						
Patching						
Force Account	—	—	7,989	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	57,372	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	5,448	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	33,444	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	12,000	—	242,066	237,572	6,113,895	324,030
Government Contract	—	—	—	—	—	—
Private Contract	50,000	—	12,730	—	4,627,709	292,500
Total Maintenance	62,000	57,372	301,677	237,572	10,741,604	616,530
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$222,105	\$57,372	\$2,108,046	\$257,500	\$63,194,553	\$1,799,614

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Kern Cont'd Delano	Maricopa	McFarland	Ridgecrest	Shafter	Taft
Undistributed Engineering and Admin						
Force Account	\$84,460	\$—	\$—	\$190,030	\$391,843	\$—
Government Contract	—	—	—	—	—	—
Private Contract	89,410	—	—	—	—	—
Total Undistributed Engineering and Administration	173,870	—	—	190,030	391,843	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	60,198	—	—
Government Contract	—	—	—	—	—	—
Private Contract	453,544	—	—	1,947,634	30,952	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	58,033	12,140	116,375
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	6,043	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	459,587	—	—	2,065,865	43,092	116,375
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	459,587	—	—	2,065,865	43,092	116,375
Maintenance						
Patching						
Force Account	—	47,357	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	12,998	—
Overlay and Sealing						
Force Account	—	—	—	—	349,008	—
Government Contract	—	—	—	—	—	100,000
Private Contract	—	175,840	416,500	—	912,937	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	21,981	—	70,326
Government Contract	—	—	—	—	—	—
Private Contract	175,916	10,759	45,553	213,815	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	135,524	—	—	—
Other Street Purpose Maintenance						
Force Account	623,492	—	67,733	912,652	688,352	789,024
Government Contract	—	—	—	—	—	—
Private Contract	526,878	—	781,153	18,795	418,946	3,877
Total Maintenance	1,326,286	233,956	1,446,463	1,167,243	2,382,241	963,227
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,959,743	\$233,956	\$1,446,463	\$3,423,138	\$2,817,176	\$1,079,602

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Kern Cont'd Tehachapi	Wasco	Kings County Avenal	Corcoran	Hanford	Lemoore
Undistributed Engineering and Admin						
Force Account	\$—	\$80,317	\$235,538	\$94,459	\$169,182	\$—
Government Contract	—	3,448	—	—	—	—
Private Contract	21,492	17,208	14,033	421	6,977	—
Total Undistributed Engineering and Administration	21,492	100,973	249,571	94,880	176,159	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	201,804	—	96,010	—
Government Contract	—	—	24,523	—	—	—
Private Contract	956,946	669,525	2,881,593	1,450,667	1,928,413	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	37,005	—
Government Contract	—	—	—	—	—	13,840
Private Contract	—	320,667	—	—	624,564	200,083
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	41,527	6,645	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	53,391	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	1,197,196	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	998,473	996,837	3,107,920	1,450,667	3,936,579	213,923
Right of Way Acquisition	—	—	—	—	266,857	—
Total Construction and Rights of Way	998,473	996,837	3,107,920	1,450,667	4,203,436	213,923
Maintenance						
Patching						
Force Account	—	—	53,389	—	67,184	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	28,659	—	51,169	—
Overlay and Sealing						
Force Account	—	—	—	—	58,731	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	721,062	739,043
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	180,704	114,275	—	66,177	412,392	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	663,786	947,037	—	158,639	1,566,935	279,629
Government Contract	—	—	—	—	—	—
Private Contract	359,261	527,117	—	135,414	900,386	215,722
Total Maintenance	1,203,751	1,588,429	82,048	360,230	3,777,859	1,234,394
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,223,716	\$2,686,239	\$3,439,539	\$1,905,777	\$8,157,454	\$1,448,317

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Lake Cont'd Clearlake	Lakeport	Lassen County Susanville	Los Angeles County Agoura Hills	Alhambra	Arcadia
Undistributed Engineering and Admin						
Force Account	\$4,743	\$—	\$4,000	\$625,492	\$305,948	\$3,436
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,059,443	—	—
Total Undistributed Engineering and Administration	4,743	—	4,000	1,684,935	305,948	3,436
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	18,495
Street Reconstruction						
Force Account	—	—	—	—	357	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	6,790,762	2,840,882	1,140,013
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	169,090	429,777
Pedestrian Ways and Bikepaths						
Force Account	40,000	—	7,400	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	26,878
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	134,094
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	40,000	—	7,400	6,790,762	3,010,329	1,749,257
Right of Way Acquisition	—	—	—	1,445,469	—	—
Total Construction and Rights of Way	40,000	—	7,400	8,236,231	3,010,329	1,749,257
Maintenance						
Patching						
Force Account	378,144	—	430,835	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,063,266	—	—
Streets Lights & Traffic Signals						
Force Account	14,424	—	—	—	2,502,332	599,680
Government Contract	—	—	—	48,645	—	—
Private Contract	36,622	53,454	75,377	—	—	253,511
Snow Removal						
Force Account	—	—	62,110	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	1,232	—	—	—	—	—
Government Contract	—	—	—	131,493	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	26,464	548,824	35,839	—	4,342,757	2,395,588
Government Contract	—	—	—	156,680	—	—
Private Contract	45,416	—	—	259,754	—	—
Total Maintenance	502,302	602,278	604,161	1,659,838	6,845,089	3,248,779
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$547,045	\$602,278	\$615,561	\$11,581,004	\$10,161,366	\$5,001,472

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Los Angeles Cont'd					
	Artesia	Avalon	Azusa	Baldwin Park	Bell	Bell Gardens
Undistributed Engineering and Admin						
Force Account	\$106,771	\$—	\$—	\$548,242	\$197,241	\$443,408
Government Contract	—	—	—	—	9,046	—
Private Contract	97,125	4,885	—	100,473	275,032	17,372
Total Undistributed Engineering and Administration	203,896	4,885	—	648,715	481,319	460,780
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	14,183	—	174,884	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	168,825	1,906,067	68,187	192,347	155,266
Signals, Safety Devices, and Street Lights						
Force Account	—	5,887	—	37,368	—	—
Government Contract	—	—	—	—	3,945	—
Private Contract	176,252	13,195	—	677,157	380,591	—
Pedestrian Ways and Bikepaths						
Force Account	—	5,164	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	74,737	40,555	—	77,078	98,913	—
Storm Drains						
Force Account	—	4,129	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	226,963	—	—	—	22,170
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	250,989	478,901	1,906,067	1,034,674	675,796	177,436
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	250,989	478,901	1,906,067	1,034,674	675,796	177,436
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	11,951	—	—	—	39,478	—
Overlay and Sealing						
Force Account	—	650	—	370,879	—	—
Government Contract	—	—	—	—	—	—
Private Contract	471,109	70,532	—	113,736	—	—
Streets Lights & Traffic Signals						
Force Account	—	92,017	—	271,230	—	—
Government Contract	—	—	—	—	27,884	—
Private Contract	220,891	—	529,943	798,515	274,399	142,273
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	134,023	500,460	1,630,591	—	162,862
Government Contract	—	—	—	—	741	—
Private Contract	220,183	3,084	574,977	426,420	369,578	116,914
Total Maintenance	924,134	300,306	1,605,380	3,611,371	712,080	422,049
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,379,019	\$784,092	\$3,511,447	\$5,294,760	\$1,869,195	\$1,060,265

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Los Angeles Cont'd Bellflower	Beverly Hills	Bradbury	Burbank	Calabasas	Carson
Undistributed Engineering and Admin						
Force Account	\$153,417	\$604,181	\$—	\$447,277	\$16,290	\$500,000
Government Contract	—	—	—	—	—	—
Private Contract	171,132	—	—	—	245,907	—
Total Undistributed Engineering and Administration	324,549	604,181	—	447,277	262,197	500,000
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	518,340
Street Reconstruction						
Force Account	—	—	—	—	—	436,795
Government Contract	—	—	—	—	—	—
Private Contract	209,560	1,680,524	—	10,005,031	1,116,405	2,820,256
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	459,669	—	—	1,077,831	—	408,190
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	44,268	—	—	265,271	31,503	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	713,497	1,680,524	—	11,348,133	1,147,908	4,183,581
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	713,497	1,680,524	—	11,348,133	1,147,908	4,183,581
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	32,807	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	191,403	—	—	56,775	2,613,143	18,772
Streets Lights & Traffic Signals						
Force Account	—	1,952,852	—	—	75,470	332,530
Government Contract	—	—	—	—	—	43,249
Private Contract	104,553	1,204,599	6,874	3,542,119	87,091	732,749
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,822,988	2,843,509	—	—	100,341	4,272,511
Government Contract	—	—	—	—	—	78,793
Private Contract	898,012	2,649,675	17,369	7,234,168	884,484	2,057,750
Total Maintenance	4,016,956	8,683,442	24,243	10,833,062	3,760,529	7,536,354
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,055,002	\$10,968,147	\$24,243	\$22,628,472	\$5,170,634	\$12,219,935

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Los Angeles Cont'd Cerritos	Claremont	Commerce	Compton	Covina	Cudahy
Undistributed Engineering and Admin						
Force Account	\$—	\$114,816	\$241,162	\$599,018	\$46,366	\$52,453
Government Contract	—	—	—	—	—	—
Private Contract	—	—	98	706,790	—	—
Total Undistributed Engineering and Administration	—	114,816	241,260	1,305,808	46,366	52,453
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	931,878	—	122,108	563,477	1,203,634	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	6,366	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	22,890	—	829,096	—	40,597
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	163	—
Government Contract	—	—	—	—	—	—
Private Contract	—	144,766	86,650	3,796	135,172	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	12,598	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	931,878	180,254	208,758	1,402,735	1,338,969	40,597
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	931,878	180,254	208,758	1,402,735	1,338,969	40,597
Maintenance						
Patching						
Force Account	—	—	—	—	25,583	—
Government Contract	—	—	169,835	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	362	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	394,318	5,753	—	400,036
Streets Lights & Traffic Signals						
Force Account	—	254,100	—	2,433,715	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	39,571	739,888	1,111,940	518,721	28,209
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	729,988	222,298	2,317,484	707,949	349,063
Government Contract	—	—	139,061	—	—	—
Private Contract	5,816,151	1,105,129	128,750	739,850	321,555	23,410
Total Maintenance	5,816,151	2,128,788	1,794,150	6,608,742	1,574,170	800,718
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,748,029	\$2,423,858	\$2,244,168	\$9,317,285	\$2,959,505	\$893,768

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Los Angeles Cont'd Culver City	Diamond Bar	Downey	Duarte	El Monte	El Segundo
Undistributed Engineering and Admin						
Force Account	\$1,138,516	\$—	\$1,373,063	\$136,824	\$477,487	\$424,265
Government Contract	—	—	—	—	—	—
Private Contract	—	149,597	8,981	2,582	60,790	35,207
Total Undistributed Engineering and Administration	1,138,516	149,597	1,382,044	139,406	538,277	459,472
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	407	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	12,343,014
Street Reconstruction						
Force Account	—	—	411,709	—	—	—
Government Contract	—	—	163	—	—	—
Private Contract	794,330	1,748,081	4,630,678	—	1,147,554	17,760
Signals, Safety Devices, and Street Lights						
Force Account	—	—	21,508	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	146,897	862,460	203,942	—	12,045	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	21,795	—	74,201	—	43,106
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	206,516	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	941,227	2,632,336	5,268,407	74,201	1,366,115	12,403,880
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	941,227	2,632,336	5,268,407	74,201	1,366,115	12,403,880
Maintenance						
Patching						
Force Account	—	—	—	—	49,369	—
Government Contract	—	—	—	—	—	—
Private Contract	—	661,867	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	43,478	—
Government Contract	—	—	—	—	—	—
Private Contract	380,755	—	—	—	—	102,462
Streets Lights & Traffic Signals						
Force Account	471,974	—	138,224	159,970	1,031,674	254,604
Government Contract	—	—	6,982	—	—	—
Private Contract	640,187	183,281	954,750	29,344	—	362,666
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	134,547
Other Street Purpose Maintenance						
Force Account	2,124,456	1,561	1,105,155	845,907	1,174,400	847,098
Government Contract	—	—	—	—	—	—
Private Contract	89,160	968,388	649,060	347,702	377,498	990,345
Total Maintenance	3,706,532	1,815,097	2,854,171	1,382,923	2,676,419	2,691,722
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,786,275	\$4,597,030	\$9,504,622	\$1,596,530	\$4,580,811	\$15,555,074

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Los Angeles Cont'd Gardena	Glendale	Glendora	Hawaiian Gardens	Hawthorne	Hermosa Beach
Undistributed Engineering and Admin						
Force Account	\$223,855	\$1,930,315	\$260,503	\$—	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	64	—	35,244	—	—	—
Total Undistributed Engineering and Administration	223,919	1,930,315	295,747	—	—	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	10,096,589	—
Street Reconstruction						
Force Account	—	538,837	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	172,240	7,126,171	4,837,592	—	1,176,380	59,344
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	47,109	738,247	143,567	—	528,876	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	881	1,583	—	19,242	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	492,217	—	—	—	—
Storm Damage						
Force Account	—	5,166	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	96,897	—	—	—	—
Total Construction	219,349	8,998,416	4,982,742	—	11,821,087	59,344
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	219,349	8,998,416	4,982,742	—	11,821,087	59,344
Maintenance						
Patching						
Force Account	—	—	75,222	29,378	—	—
Government Contract	—	—	—	—	—	—
Private Contract	78,325	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	2,341
Government Contract	—	—	—	—	—	—
Private Contract	2,310,551	—	—	—	—	115,957
Streets Lights & Traffic Signals						
Force Account	138,883	—	3,450	—	—	—
Government Contract	—	—	—	119,153	—	—
Private Contract	686,501	—	521,138	—	1,001,642	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	407,635	—	—	62,681	—
Other Street Purpose Maintenance						
Force Account	680,166	5,305,773	1,830,856	233,791	2,098,360	1,449,452
Government Contract	—	—	—	—	—	—
Private Contract	203,317	973,268	215,115	82,679	288,522	2,961,094
Total Maintenance	4,097,743	6,686,676	2,645,781	465,001	3,451,205	4,528,844
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,541,011	\$17,615,407	\$7,924,270	\$465,001	\$15,272,292	\$4,588,188

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Los Angeles Cont'd Hidden Hills	Huntington Park	Industry	Inglewood	Irwindale	La Canada Flintridge
Undistributed Engineering and Admin						
Force Account	\$—	\$26,652	\$30,922	\$—	\$2,000	\$—
Government Contract	837	—	53,817	—	875	—
Private Contract	23,281	366,681	24,346,811	—	2,000	156,704
Total Undistributed Engineering and Administration	24,118	393,333	24,431,550	—	4,875	156,704
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	714,797	701	—
Government Contract	—	—	—	—	—	—
Private Contract	725	—	1,523,431	—	109,059	1,284,472
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	309,624	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	330,450	16,030
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	391,001	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	8,874	40,933
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	156,844
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,903,375
Total Construction	725	—	1,523,431	1,415,422	449,084	3,401,654
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	725	—	1,523,431	1,415,422	449,084	3,401,654
Maintenance						
Patching						
Force Account	—	—	—	363,996	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	552,153	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	373,143	—	2,466,133	7,355	—
Government Contract	—	—	434,047	—	—	—
Private Contract	—	485,075	1,147,146	—	1,500	70,642
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	777,474	—	4,662,954	943,062	824,992
Government Contract	5,602	—	190,206	—	—	352,907
Private Contract	11,877	828,718	3,454,027	—	294,949	515,140
Total Maintenance	17,479	2,464,410	5,225,426	8,045,236	1,246,866	1,763,681
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$42,322	\$2,857,743	\$31,180,407	\$9,460,658	\$1,700,825	\$5,322,039

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Los Angeles Cont'd La Habra Heights	La Mirada	La Puente	La Verne	Lakewood	Lancaster
Undistributed Engineering and Admin						
Force Account	\$—	\$80,990	\$—	\$308,557	\$531,366	\$707,537
Government Contract	—	—	—	—	—	—
Private Contract	325,720	—	—	100,971	62,648	—
Total Undistributed Engineering and Administration	325,720	80,990	—	409,528	594,014	707,537
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	42,738	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	117,325	—	101,677
Government Contract	—	—	—	—	—	—
Private Contract	—	4,261,972	1,450,714	—	5,990,826	1,998,548
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	24,494
Government Contract	—	1,334	—	—	—	—
Private Contract	—	1,557,405	17,812	—	122,203	1,940,956
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	43,192
Government Contract	—	—	—	—	—	—
Private Contract	—	386,664	—	—	—	838,106
Storm Drains						
Force Account	—	—	—	—	—	200,295
Government Contract	—	—	—	—	—	—
Private Contract	—	124,000	—	364,035	—	2,188,993
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	6,374,113	1,468,526	481,360	6,113,029	7,336,261
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	6,374,113	1,468,526	481,360	6,113,029	7,336,261
Maintenance						
Patching						
Force Account	—	—	—	—	—	848
Government Contract	—	—	—	—	—	—
Private Contract	5,525	—	—	—	106,658	23,311
Overlay and Sealing						
Force Account	—	—	—	—	—	44,902
Government Contract	—	—	—	—	—	—
Private Contract	52,609	—	—	586,383	—	3,417,098
Streets Lights & Traffic Signals						
Force Account	—	—	—	75,887	28,340	2,376,235
Government Contract	19,927	—	—	—	—	—
Private Contract	—	—	—	442,903	1,206,899	2,281,013
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	4,914	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	1,408,954	403,537	1,999,124	1,615,349	4,120,191
Government Contract	4,547	538,451	—	—	—	3,766
Private Contract	2,250	830,823	696,221	246,654	1,664,509	627,441
Total Maintenance	89,772	2,778,228	1,099,758	3,350,951	4,621,755	12,894,805
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$415,492	\$9,233,331	\$2,568,284	\$4,241,839	\$11,328,798	\$20,938,603

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Los Angeles Lawndale	Lomita	Long Beach	Los Angeles	Lynwood	Malibu
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$1,252,827	\$140,531,532	\$250,046	\$13,392
Government Contract	1,250	—	—	—	—	2,813
Private Contract	49,007	—	161,340	—	62,850	—
Total Undistributed Engineering and Administration	50,257	—	1,414,167	140,531,532	312,896	16,205
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	9,292,582	—	—
Street Reconstruction						
Force Account	—	—	612,456	163,399,208	—	—
Government Contract	—	—	—	—	233,514	—
Private Contract	283,420	83,218	2,285,795	19,147,117	2,878,876	35,433
Signals, Safety Devices, and Street Lights						
Force Account	—	—	227,083	19,841,580	—	—
Government Contract	95,000	—	—	—	—	—
Private Contract	—	—	3,646,361	—	3,851	374,259
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	1,529,055	—	—
Government Contract	—	—	—	—	—	—
Private Contract	251,090	—	—	—	—	426,726
Storm Drains						
Force Account	—	—	9,247	—	—	—
Government Contract	—	38,680	—	—	—	—
Private Contract	—	257,847	259,682	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	629,510	379,745	7,040,624	213,209,542	3,116,241	836,418
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	629,510	379,745	7,040,624	213,209,542	3,116,241	836,418
Maintenance						
Patching						
Force Account	—	—	—	21,400,479	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	50,309
Overlay and Sealing						
Force Account	—	—	2,667,963	59,717,928	—	—
Government Contract	—	—	—	—	—	—
Private Contract	221,642	—	3,164,934	—	—	32,200
Streets Lights & Traffic Signals						
Force Account	20,539	—	1,143,122	58,853,674	474,849	—
Government Contract	—	—	—	—	—	32,629
Private Contract	—	—	2,109,038	—	1,074,357	29,754
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	517,420	548,360	6,666,366	54,388,296	836,766	138,988
Government Contract	92,345	9,513	—	—	—	181
Private Contract	186,197	79,838	8,685,285	—	572,268	588,302
Total Maintenance	1,038,143	637,711	24,436,708	194,360,377	2,958,240	872,363
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,717,910	\$1,017,456	\$32,891,499	\$548,101,451	\$6,387,377	\$1,724,986

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Los Angeles Cont'd Manhattan Beach	Maywood	Monrovia	Montebello	Monterey Park	Norwalk
Undistributed Engineering and Admin						
Force Account	\$641,303	\$1,360	\$738,041	\$149,041	\$192,433	\$345,893
Government Contract	—	—	—	—	—	—
Private Contract	—	88,170	294,407	—	165,577	75,818
Total Undistributed Engineering and Administration	641,303	89,530	1,032,448	149,041	358,010	421,711
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	220,701	—
Government Contract	—	—	—	2,057	—	—
Private Contract	1,891,448	201,158	—	1,701,128	607,700	1,521,889
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	71,750	—	203,091	784	70,203
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	94,247	651,800	—	—	—	—
Storm Drains						
Force Account	82,132	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	59,916	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,127,743	924,708	—	1,906,276	829,185	1,592,092
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,127,743	924,708	—	1,906,276	829,185	1,592,092
Maintenance						
Patching						
Force Account	450,472	—	—	293,232	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	3,600	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	325,591	826,505	1,169,589
Streets Lights & Traffic Signals						
Force Account	107,185	392,264	—	1,947,844	306,939	292,375
Government Contract	79,003	—	—	—	—	—
Private Contract	453,528	—	—	—	31,231	857,165
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	92,518	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,149,786	735,283	2,190,380	—	1,095,464	1,903,764
Government Contract	—	—	—	—	—	—
Private Contract	543,175	101,337	—	80,600	785,674	1,501,082
Total Maintenance	3,875,667	1,228,884	2,190,380	2,650,867	3,045,813	5,723,975
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,644,713	\$2,243,122	\$3,222,828	\$4,706,184	\$4,233,008	\$7,737,778

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Los Angeles Cont'd Palmdale	Palos Verdes Estates	Paramount	Pasadena	Pico Rivera	Pomona
Undistributed Engineering and Admin						
Force Account	\$2,599,895	\$—	\$—	\$947,506	\$472,023	\$2,951,314
Government Contract	3,728	—	—	—	—	—
Private Contract	1,056,979	10,604	7,500	474,826	—	50,655
Total Undistributed Engineering and Administration	3,660,602	10,604	7,500	1,422,332	472,023	3,001,969
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	100,943	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	19,343	—	—
Street Reconstruction						
Force Account	111,595	—	—	974,887	45	566,230
Government Contract	—	—	—	—	148,115	—
Private Contract	1,801,471	—	2,824,784	8,516,997	1,040,708	3,345,576
Signals, Safety Devices, and Street Lights						
Force Account	122,611	—	—	1,543,653	—	69,605
Government Contract	—	—	—	—	—	—
Private Contract	364,144	16,490	397,846	2,647,869	39,258	182,559
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	669,550	—	24,858
Government Contract	—	—	—	—	—	—
Private Contract	57,856	29,016	667,188	1,464,422	57,383	283,241
Storm Drains						
Force Account	—	—	—	119,540	—	7,435
Government Contract	—	—	—	—	—	—
Private Contract	—	599,219	80,086	56,623	—	3,807
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,330	—	—	—	—
Total Construction	2,457,677	646,055	3,969,904	16,113,827	1,285,509	4,483,311
Right of Way Acquisition	—	—	—	—	—	3,346,330
Total Construction and Rights of Way	2,457,677	646,055	3,969,904	16,113,827	1,285,509	7,829,641
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	465,984	—	2,782
Government Contract	—	—	—	—	—	—
Private Contract	609,272	1,520,090	—	1,149,186	—	—
Streets Lights & Traffic Signals						
Force Account	210,624	—	—	4,016,664	652,601	473,603
Government Contract	—	—	54,343	—	—	—
Private Contract	229,654	—	48,812	76,216	9,063	1,008,334
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	80,193	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	383,415	—	—
Other Street Purpose Maintenance						
Force Account	4,590,477	221,649	1,717,675	4,633,975	2,012,258	2,690,391
Government Contract	—	—	—	—	—	—
Private Contract	1,789,561	436,101	171,912	658,365	976,647	406,600
Total Maintenance	7,429,588	2,177,840	1,992,742	11,463,998	3,650,569	4,581,710
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$13,547,867	\$2,834,499	\$5,970,146	\$29,000,157	\$5,408,101	\$15,413,320

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Los Angeles Cont'd Rancho Palos Verdes	Redondo Beach	Rolling Hills Estates	Rosemead	San Dimas	San Fernando
Undistributed Engineering and Admin						
Force Account	\$212,297	\$236,518	\$—	\$46,980	\$833,518	\$147,348
Government Contract	—	—	—	—	1,616	—
Private Contract	—	3,039	—	116,279	—	—
Total Undistributed Engineering and Administration	212,297	239,557	—	163,259	835,134	147,348
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	12,000	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	293,772
Government Contract	—	—	—	—	—	—
Private Contract	—	1,567,014	236,626	3,178,586	1,559,352	1,237,351
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	44,728	46,264	373,969	144,367	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	39,775	266,233	—	23,876	173,303	8,122
Storm Drains						
Force Account	183,048	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,454,395	—	1,173,090	—	167,929	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,689,218	1,877,975	1,455,980	3,576,431	2,044,951	1,539,245
Right of Way Acquisition	500,000	—	—	—	—	—
Total Construction and Rights of Way	2,189,218	1,877,975	1,455,980	3,576,431	2,044,951	1,539,245
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	116,608	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,064,464	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	119,420	1,068,406	29,784	182,645	181,377	224,729
Government Contract	—	—	—	—	—	—
Private Contract	233,075	27,875	223,127	411,004	815,952	287,218
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	10,241	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	106,047	—	—	9,582	—	—
Other Street Purpose Maintenance						
Force Account	109,684	3,666,573	57,469	—	1,143,837	347,579
Government Contract	—	—	—	—	—	—
Private Contract	1,527,317	195,932	91,129	559,788	387,731	79,911
Total Maintenance	4,170,248	4,958,786	518,117	1,163,019	2,528,897	939,437
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,571,763	\$7,076,318	\$1,974,097	\$4,902,709	\$5,408,982	\$2,626,030

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Los Angeles Cont'd San Gabriel	San Marino	Santa Clarita	Santa Fe Springs	Santa Monica	Sierra Madre
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$—	\$125,983	\$1,290,948	\$4,323
Government Contract	—	—	—	20,000	—	—
Private Contract	—	140,187	—	3,081	—	—
Total Undistributed Engineering and Administration	—	140,187	—	149,064	1,290,948	4,323
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	278,426	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	12,674,366	—	—	—
Street Reconstruction						
Force Account	—	—	151,675	150,899	—	35,138
Government Contract	—	—	—	20,356	—	—
Private Contract	288,239	—	23,349,279	2,482,816	354,429	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	60,772	—	—
Government Contract	—	—	—	13,722	—	—
Private Contract	4,380	315,667	49,193	107,447	488,624	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	21,097	—	—
Government Contract	—	—	—	—	—	—
Private Contract	21,286	114,752	545,225	251,933	1,562,286	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	412,814	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	313,905	430,419	37,460,978	3,109,042	2,405,339	35,138
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	313,905	430,419	37,460,978	3,109,042	2,405,339	35,138
Maintenance						
Patching						
Force Account	—	—	—	362,681	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	36,370	47,306	—	—
Government Contract	—	—	500,000	—	—	—
Private Contract	—	859,934	7,380,498	—	4,492,634	—
Streets Lights & Traffic Signals						
Force Account	—	—	2,050,924	1,020,748	1,666,294	—
Government Contract	—	2,073	—	47,379	—	—
Private Contract	341,945	45,727	1,150,058	18,634	541	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,038,272	1,412,539	2,169,899	1,135,760	9,234,667	137,298
Government Contract	—	—	—	979	—	—
Private Contract	154,593	132,532	2,564,745	769,203	1,055,654	148,498
Total Maintenance	1,534,810	2,452,805	15,852,494	3,402,690	16,449,790	285,796
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,848,715	\$3,023,411	\$53,313,472	\$6,660,796	\$20,146,077	\$325,257

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Los Angeles Cont'd Signal Hill	South El Monte	South Gate	South Pasadena	Temple City	Torrance
Undistributed Engineering and Admin						
Force Account	\$402,760	\$—	\$350,813	\$58,688	\$77,375	\$2,422,777
Government Contract	—	—	—	—	—	—
Private Contract	—	47,250	—	78,857	—	185,627
Total Undistributed Engineering and Administration	402,760	47,250	350,813	137,545	77,375	2,608,404
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	407,299
Street Reconstruction						
Force Account	—	—	43,230	—	—	33,542
Government Contract	—	—	—	—	—	—
Private Contract	141,984	1,328,651	3,833,959	3,535,480	—	4,444,646
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	104,494	—
Private Contract	501,509	—	303,233	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	39,664
Government Contract	—	—	—	—	—	—
Private Contract	—	28,550	413,101	115,508	—	2,650,088
Storm Drains						
Force Account	—	—	—	—	—	26,058
Government Contract	—	—	—	—	—	—
Private Contract	501,636	—	59,579	—	—	50,781
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,145,129	1,357,201	4,653,102	3,650,988	104,494	7,652,078
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,145,129	1,357,201	4,653,102	3,650,988	104,494	7,652,078
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	427,432	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	41,242
Government Contract	—	—	—	—	—	—
Private Contract	—	—	592,934	—	—	531,768
Streets Lights & Traffic Signals						
Force Account	—	—	4,219	133,080	1,146	1,228,257
Government Contract	—	262,028	—	—	—	—
Private Contract	227,551	—	—	203,137	306,826	1,321,305
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	679,006	340,335	2,461,830	594,177	892,017	8,435,562
Government Contract	—	80,118	—	—	695,569	—
Private Contract	703,317	—	342,207	456,572	63,732	1,423,097
Total Maintenance	2,037,306	682,481	3,401,190	1,386,966	1,959,290	12,981,231
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,585,195	\$2,086,932	\$8,405,105	\$5,175,499	\$2,141,159	\$23,241,713

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Los Angeles Cont'd Vernon	Walnut	West Covina	West Hollywood	Westlake Village	Whittier
Undistributed Engineering and Admin						
Force Account	\$1,000	\$—	\$387,412	\$764,712	\$21,472	\$161,674
Government Contract	—	—	—	—	43,887	1,678
Private Contract	—	190,871	461,845	1,821,087	314,480	—
Total Undistributed Engineering and Administration	1,000	190,871	849,257	2,585,799	379,839	163,352
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	59,839	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,111,691	453,504	2,352,083	781,323	2,633,328	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	2,155	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	190,613	230,893	—	—	112,051
Pedestrian Ways and Bikepaths						
Force Account	—	—	1,572	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	77,175	92,500	—	131,439
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,031	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,111,691	646,148	2,723,717	873,823	2,633,328	243,490
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,111,691	646,148	2,723,717	873,823	2,633,328	243,490
Maintenance						
Patching						
Force Account	—	—	19,943	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	153,897
Overlay and Sealing						
Force Account	—	—	1,101	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,930	83,419	—	—	934,807
Streets Lights & Traffic Signals						
Force Account	—	—	108,665	—	—	344,081
Government Contract	—	—	—	—	25,213	—
Private Contract	6,501	311,089	973,082	252,872	210,428	595,621
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	1,250,343	2,804,974	163,527	—	1,695,307
Government Contract	—	—	—	—	57,938	283
Private Contract	2,792,298	1,391,291	1,220,661	702,277	128,963	1,895,152
Total Maintenance	2,798,799	2,954,653	5,211,845	1,118,676	422,542	5,619,148
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,911,490	\$3,791,672	\$8,784,819	\$4,578,298	\$3,435,709	\$6,025,990

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Madera Cont'd Chowchilla	Madera	Marin County Belvedere	Corte Madera	Fairfax	Larkspur
Undistributed Engineering and Admin						
Force Account	\$—	\$603,828	\$374,072	\$129,806	\$101,368	\$301,519
Government Contract	—	—	—	—	—	—
Private Contract	328,546	53,786	—	—	—	30,266
Total Undistributed Engineering and Administration	328,546	657,614	374,072	129,806	101,368	331,785
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	111,137	—	115,266	942,352	127,603
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	935,882	—	1,128,177	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	5,000	23,972	—	23,759
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	17,500	614,225	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	1,047,019	22,500	1,881,640	942,352	151,362
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	1,047,019	22,500	1,881,640	942,352	151,362
Maintenance						
Patching						
Force Account	—	54,906	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	29,110	24,022	—	80
Overlay and Sealing						
Force Account	486,158	682,532	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	192,167	81,235	—	—	434,438
Streets Lights & Traffic Signals						
Force Account	59,646	—	—	19,892	53,517	—
Government Contract	—	—	—	7,263	—	—
Private Contract	10,285	1,080,046	5,748	151,132	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	424,805	410,887	—	635,277	352,434	884,929
Government Contract	—	—	—	39,735	—	—
Private Contract	146,572	3,018,035	157,890	323,206	269,500	92,871
Total Maintenance	1,127,466	5,438,573	273,983	1,200,527	675,451	1,412,318
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,456,012	\$7,143,206	\$670,555	\$3,211,973	\$1,719,171	\$1,895,465

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Marin Cont'd Mill Valley	Novato	Ross	San Anselmo	San Rafael	Sausalito
Undistributed Engineering and Admin						
Force Account	\$54,952	\$761,222	\$114,307	\$—	\$89,832	\$32,609
Government Contract	—	—	—	—	—	—
Private Contract	13,032	59,106	—	54,056	140,732	3,001
Total Undistributed Engineering and Administration	67,984	820,328	114,307	54,056	230,564	35,610
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	5,268	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	856,454
Government Contract	—	—	—	—	—	—
Private Contract	1,584,343	2,622,234	416,049	—	1,037,494	205,090
Signals, Safety Devices, and Street Lights						
Force Account	—	222,769	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	37,977	478,278	—	16,725	—	35,472
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	16,944	6,967	—	—	—	974
Storm Drains						
Force Account	—	46,986	—	—	1,065,384	—
Government Contract	—	—	—	—	—	—
Private Contract	103,393	139,091	—	19,269	1,091,869	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	635,517	—	—	588,893	—	15,000
Total Construction	2,378,174	3,521,593	416,049	624,887	3,194,747	1,112,990
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,378,174	3,521,593	416,049	624,887	3,194,747	1,112,990
Maintenance						
Patching						
Force Account	65,908	—	—	—	(91,199)	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,681,899	—	184,021	—	—
Overlay and Sealing						
Force Account	—	—	—	—	1,000,561	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,664,017	94,731	76,215	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	587,284	27,435
Government Contract	—	—	—	—	—	—
Private Contract	103,365	—	44,550	—	918,522	187,010
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	1,836
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	57,356	—	—
Other Street Purpose Maintenance						
Force Account	643,492	1,575,209	—	441,670	1,372,919	156,035
Government Contract	—	—	—	—	—	—
Private Contract	233,583	532,709	148,691	243,665	311,632	81,498
Total Maintenance	1,046,348	5,453,834	287,972	1,002,927	4,099,719	453,814
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,492,506	\$9,795,755	\$818,328	\$1,681,870	\$7,525,030	\$1,602,414

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Marin Cont'd Tiburon	Mendocino County Fort Bragg	Point Arena	Ukiah	Willits	Merced County Atwater
Undistributed Engineering and Admin						
Force Account	\$487,957	\$5,593	\$18,712	\$109,000	\$235,014	\$869,544
Government Contract	—	—	—	—	—	—
Private Contract	158,705	106,266	—	—	53,804	—
Total Undistributed Engineering and Administration	646,662	111,859	18,712	109,000	288,818	869,544
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	40,670
Street Reconstruction						
Force Account	—	86,350	—	318	—	—
Government Contract	—	—	—	—	—	—
Private Contract	124,970	863,500	—	28,925	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	345,400	10,012	399,080	—	1,373
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	431,750	695,325	—	—	14,188
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	150,240	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	275,210	1,727,000	705,337	428,323	—	56,231
Right of Way Acquisition	238,934	—	—	—	—	—
Total Construction and Rights of Way	514,144	1,727,000	705,337	428,323	—	56,231
Maintenance						
Patching						
Force Account	—	601	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	35,302	47,019	—	127,675	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	643,289	—
Streets Lights & Traffic Signals						
Force Account	681,751	—	—	55,169	—	—
Government Contract	—	—	—	—	—	—
Private Contract	36,092	111,091	—	197,867	67,033	45,897
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	13,932	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	45,273	—
Other Street Purpose Maintenance						
Force Account	332,470	10,717	23,787	776,504	205,808	780,066
Government Contract	—	—	—	—	—	—
Private Contract	96,300	208,425	—	520,746	857,946	160,320
Total Maintenance	1,181,915	377,853	23,787	1,677,961	1,833,281	986,283
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,342,721	\$2,216,712	\$747,836	\$2,215,284	\$2,122,099	\$1,912,058

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Merced Cont'd Dos Palos	Gustine	Livingston	Los Banos	Merced	Modoc County Alturas
Undistributed Engineering and Admin						
Force Account	\$286,094	\$2,000	\$—	\$—	\$61,265	\$—
Government Contract	—	—	—	—	—	—
Private Contract	950	—	—	3,496	—	2,576
Total Undistributed Engineering and Administration	287,044	2,000	—	3,496	61,265	2,576
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	2,349,621	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	3,866,148	5,962	—
Street Reconstruction						
Force Account	—	—	—	—	1,149,374	163,580
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	66,618	36,906	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	1,094,429	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	329,983	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	83,064	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	38,844	—	—	—
Storm Drains						
Force Account	—	—	—	—	291,418	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	—	368,827	3,932,766	5,010,774	163,580
Right of Way Acquisition	—	—	—	224,206	567,249	—
Total Construction and Rights of Way	—	—	368,827	4,156,972	5,578,023	163,580
Maintenance						
Patching						
Force Account	97,596	—	34,220	29,702	259,415	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	86,399	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	187,351	395,538	1,184,436	—	—
Streets Lights & Traffic Signals						
Force Account	—	41,268	—	—	224,418	28,348
Government Contract	—	—	—	—	—	—
Private Contract	47,646	89,671	13,661	190,656	—	11,905
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,810	339,290	—	1,501,098	4,039,382	51,362
Government Contract	—	—	—	—	—	—
Private Contract	119,988	849	—	73,903	—	48,490
Total Maintenance	268,040	658,429	529,818	2,979,795	4,523,215	140,105
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$555,084	\$660,429	\$898,645	\$7,140,263	\$10,162,503	\$306,261

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Mono Cont'd Mammoth Lakes	Monterey County Carmel-by-the-Sea	Del Rey Oaks	Gonzales	Greenfield	King City
Undistributed Engineering and Admin						
Force Account	\$100,832	\$—	\$—	\$—	\$—	\$347,795
Government Contract	—	—	—	—	—	—
Private Contract	31,148	5,800	1,557	263,235	5,787	393,324
Total Undistributed Engineering and Administration	131,980	5,800	1,557	263,235	5,787	741,119
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	25,317	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,468,384	—	—	—	—	1,452,610
Signals, Safety Devices, and Street Lights						
Force Account	11,484	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	231,727	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	800,969	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,736,912	—	—	—	800,969	1,452,610
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,736,912	—	—	—	800,969	1,452,610
Maintenance						
Patching						
Force Account	—	—	—	—	—	197,371
Government Contract	—	—	—	—	—	—
Private Contract	—	21,694	4,092	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	17,900	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	84,761	—	17,996	46,470	63,744	84,771
Snow Removal						
Force Account	1,094,859	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	291,604	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,804,969	315,693	74,279	312,882	179,844	92,218
Government Contract	10,210	—	8,267	—	—	—
Private Contract	104,360	5,420	6,664	—	—	1,068,949
Total Maintenance	3,390,763	360,707	111,298	359,352	243,588	1,443,309
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$8,259,655	\$366,507	\$112,855	\$622,587	\$1,050,344	\$3,637,038

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Monterey Cont'd Marina	Monterey	Pacific Grove	Salinas	Sand City	Seaside
Undistributed Engineering and Admin						
Force Account	\$153,784	\$1,529,929	\$369,634	\$1,189,392	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	35,377	8,289	—	434,758	12,541	—
Total Undistributed Engineering and Administration	189,161	1,538,218	369,634	1,624,150	12,541	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	2,224,082	—	—	213,201	—	1,208
Government Contract	—	—	—	—	—	—
Private Contract	—	6,232,437	—	9,329,337	—	112,429
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	150,044	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	201,000	—	717,026	—	10,983
Pedestrian Ways and Bikepaths						
Force Account	483,412	—	—	121,777	—	1,068
Government Contract	—	—	—	—	—	—
Private Contract	—	510,000	—	2,429,042	—	13,795
Storm Drains						
Force Account	—	—	—	39,305	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	90,476	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,707,494	6,943,437	—	13,090,208	—	139,483
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,707,494	6,943,437	—	13,090,208	—	139,483
Maintenance						
Patching						
Force Account	268,293	—	—	109,729	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	13,400	—	—
Overlay and Sealing						
Force Account	30,020	—	—	115,206	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	394,581	194,122	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	117,217	—	—
Government Contract	—	—	—	—	—	—
Private Contract	188,173	—	—	918,295	11,819	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	2,110	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,349,459	—	13,295	—	—
Other Street Purpose Maintenance						
Force Account	326,228	—	388,010	2,167,054	138,421	1,419,195
Government Contract	—	—	159,148	—	25,322	—
Private Contract	3,728,831	1,667,200	266,932	1,583,239	167,032	938,875
Total Maintenance	4,541,545	3,016,659	814,090	5,434,126	536,716	2,358,070
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$7,438,200	\$11,498,314	\$1,183,724	\$20,148,484	\$549,257	\$2,497,553

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Monterey Cont'd Soledad	Napa County American Canyon	Calistoga	Napa	St. Helena	Yountville
Undistributed Engineering and Admin						
Force Account	\$—	\$3,678	\$—	\$114,085	\$—	\$—
Government Contract	—	—	—	—	—	922
Private Contract	—	81,345	—	88,293	9,175	—
Total Undistributed Engineering and Administration	—	85,023	—	202,378	9,175	922
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	54	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	871,590	—	4,073,573	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,305,080	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	2,588,848	—	110,432
Storm Drains						
Force Account	—	266,313	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	17,364	—	196,963	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	1,155,267	54	8,164,464	—	110,432
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	1,155,267	54	8,164,464	—	110,432
Maintenance						
Patching						
Force Account	—	—	—	16,591	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	54,234	—	9,070	—	—
Overlay and Sealing						
Force Account	—	—	—	152,390	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	65,204	2,826,007	—	171,202
Streets Lights & Traffic Signals						
Force Account	—	—	—	72,399	—	—
Government Contract	—	—	—	—	3,453	—
Private Contract	—	84,948	38,145	658,919	77,945	25,261
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	351,720	662,695	290,405	1,729,747	128,248	152,716
Government Contract	—	—	—	—	—	—
Private Contract	124,366	64,906	3,668	954,531	82,407	27,100
Total Maintenance	476,086	866,783	397,422	6,419,654	292,053	376,279
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$476,086	\$2,107,073	\$397,476	\$14,786,496	\$301,228	\$487,633

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Nevada Cont'd Grass Valley	Nevada City	Truckee	Orange County Aliso Viejo	Anaheim	Brea
Undistributed Engineering and Admin						
Force Account	\$197,302	\$85,751	\$704,115	\$—	\$2,376,914	\$—
Government Contract	—	—	—	—	—	—
Private Contract	1,085	45,902	98,975	132,810	2,031,205	177,876
Total Undistributed Engineering and Administration	198,387	131,653	803,090	132,810	4,408,119	177,876
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	1,243,726	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,172,868	—	8,733,298	27,807
Street Reconstruction						
Force Account	45,093	—	—	—	1,536,567	—
Government Contract	—	—	—	—	—	—
Private Contract	688,141	368,526	—	517,344	6,972,905	5,162,859
Signals, Safety Devices, and Street Lights						
Force Account	27,562	—	—	—	161,352	—
Government Contract	—	—	—	—	—	—
Private Contract	185,415	—	—	26,091	2,665,856	93,456
Pedestrian Ways and Bikepaths						
Force Account	23,412	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,552	36,540	—	—	—	—
Storm Drains						
Force Account	50,439	—	—	—	94,900	—
Government Contract	—	—	—	—	—	—
Private Contract	16,564	—	—	—	143,535	657,700
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,039,178	405,066	1,172,868	543,435	21,552,139	5,941,822
Right of Way Acquisition	—	—	—	—	9,810,789	—
Total Construction and Rights of Way	1,039,178	405,066	1,172,868	543,435	31,362,928	5,941,822
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	63,484	58,512	—	—	—
Overlay and Sealing						
Force Account	24,281	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	64,734	—	1,115,460	—	—	974,764
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	9,895	—	—	—	—	—
Private Contract	118,540	—	10,257	—	—	452,907
Snow Removal						
Force Account	—	—	2,023,884	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	133,542	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	225,637	—	—	—
Other Street Purpose Maintenance						
Force Account	710,902	391,087	1,490,115	—	8,152,274	701,040
Government Contract	738	—	—	—	—	—
Private Contract	165,401	89,812	1,490,759	1,001,677	19,492,947	1,169,730
Total Maintenance	1,094,491	544,383	6,548,166	1,001,677	27,645,221	3,298,441
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,332,056	\$1,081,102	\$8,524,124	\$1,677,922	\$63,416,268	\$9,418,139

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Orange Cont'd Buena Park	Costa Mesa	Cypress	Dana Point	Fountain Valley	Fullerton
Undistributed Engineering and Admin						
Force Account	\$1,183,340	\$—	\$1,007,874	\$160,991	\$550,299	\$1,136,248
Government Contract	—	—	—	—	907	—
Private Contract	522,955	—	43,930	—	92,660	23,794
Total Undistributed Engineering and Administration	1,706,295	—	1,051,804	160,991	643,866	1,160,042
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	12,103	8,419
Government Contract	—	—	—	—	—	—
Private Contract	—	—	400,000	1,821,052	181,951	77,938
Street Reconstruction						
Force Account	—	4,861,020	100,036	—	66,168	1,309,543
Government Contract	—	—	—	—	—	—
Private Contract	4,984,103	2,282,042	1,171,077	1,970,012	899,854	9,956,018
Signals, Safety Devices, and Street Lights						
Force Account	304,399	3,215,733	28,775	—	34,118	172,123
Government Contract	—	—	—	—	—	—
Private Contract	729,801	—	927,409	112,895	537,087	1,720,795
Pedestrian Ways and Bikepaths						
Force Account	—	575,699	9,042	—	11,756	3,167
Government Contract	—	—	—	—	—	—
Private Contract	48,757	—	39,991	56,719	14,860	39,125
Storm Drains						
Force Account	—	378,717	17,913	—	—	174,619
Government Contract	—	—	—	—	—	—
Private Contract	48,756	—	19,263	2,906,887	—	690,449
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	6,115,816	11,313,211	2,713,506	6,867,565	1,757,897	14,152,196
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	6,115,816	11,313,211	2,713,506	6,867,565	1,757,897	14,152,196
Maintenance						
Patching						
Force Account	—	—	218,290	—	—	841,566
Government Contract	—	—	—	105,590	—	—
Private Contract	261,700	—	12,329	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	28,424
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	312,219
Streets Lights & Traffic Signals						
Force Account	346,684	24,000	707,834	—	447,913	1,569,409
Government Contract	—	—	7,168	—	—	—
Private Contract	43,304	—	139,286	493,757	525,924	132,366
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	10,164	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,131,351	3,531,911	1,720,092	—	3,022,902	1,882,698
Government Contract	—	—	54,556	921,484	—	—
Private Contract	1,138,168	—	658,381	1,583,151	399,910	967,321
Total Maintenance	3,921,207	3,555,911	3,517,936	3,114,146	4,396,649	5,734,003
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$11,743,318	\$14,869,122	\$7,283,246	\$10,142,702	\$6,798,412	\$21,046,241

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Orange Cont'd Garden Grove	Huntington Beach	Irvine	La Habra	La Palma	Laguna Beach
Undistributed Engineering and Admin						
Force Account	\$764,000	\$2,013,044	\$4,321,340	\$377,945	\$198,666	\$221,237
Government Contract	—	—	—	—	—	—
Private Contract	—	959,538	2,847,553	83,530	14,466	—
Total Undistributed Engineering and Administration	764,000	2,972,582	7,168,893	461,475	213,132	221,237
Construction and Rights of Way						
New Street Construction						
Force Account	—	38,330	1,019,492	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,927,778	55,461,179	—	—	—
Street Reconstruction						
Force Account	62,113	194,034	404,477	339,400	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,423,662	7,146,078	7,308,198	2,601,070	539,705	118,763
Signals, Safety Devices, and Street Lights						
Force Account	326,901	105,590	224,955	28,113	—	—
Government Contract	—	—	—	—	—	—
Private Contract	56,977	665,238	6,755,962	47,431	90,642	432,411
Pedestrian Ways and Bikepaths						
Force Account	—	28,748	57,718	410	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	698,764	5,013,732	46	—	5,869
Storm Drains						
Force Account	66,531	—	19,504	9,674	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	87,605	62,672	17,014	3,889,485
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,936,184	10,804,560	76,352,822	3,088,816	647,361	4,446,528
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,936,184	10,804,560	76,352,822	3,088,816	647,361	4,446,528
Maintenance						
Patching						
Force Account	—	—	—	—	84,189	850,105
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	628	—
Overlay and Sealing						
Force Account	835,141	—	3,546,948	—	3,000	—
Government Contract	—	—	—	—	—	—
Private Contract	2,694,529	—	4,683,239	—	237,930	3,605,812
Streets Lights & Traffic Signals						
Force Account	434,456	441,597	—	—	141,512	15,200
Government Contract	—	—	—	—	—	—
Private Contract	2,294,938	259,964	1,922,035	—	196,235	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,869,326	2,926,455	1,424,928	2,084,672	135,437	1,327,084
Government Contract	—	—	—	—	—	—
Private Contract	1,592,045	1,749,799	3,845,727	—	114,921	—
Total Maintenance	10,720,435	5,377,815	15,422,877	2,084,672	913,852	5,798,201
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$15,420,619	\$19,154,957	\$98,944,592	\$5,634,963	\$1,774,345	\$10,465,966

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Orange Cont'd Laguna Hills	Laguna Niguel	Laguna Woods	Lake Forest	Los Alamitos	Mission Viejo
Undistributed Engineering and Admin						
Force Account	\$—	\$516,412	\$—	\$—	\$—	\$312,152
Government Contract	—	—	—	—	—	14,301
Private Contract	643,620	—	113,759	—	11,857	316,485
Total Undistributed Engineering and Administration	643,620	516,412	113,759	—	11,857	642,938
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,006,265	3,435,258	940,890	634,213	42,218	7,328,944
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	662,790	264,812	99,936	117,049	19,734	472,521
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	107,639	—	187,780	68,940	540,998
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	351,382	—	387,153	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,669,055	4,159,091	1,040,826	1,326,195	130,892	8,342,463
Right of Way Acquisition	—	—	—	1,170,310	—	—
Total Construction and Rights of Way	4,669,055	4,159,091	1,040,826	2,496,505	130,892	8,342,463
Maintenance						
Patching						
Force Account	—	—	—	—	—	472,117
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,275,073
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	5,544,692	—	1,840,230	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	151,103	1,017,760
Government Contract	49,211	—	—	—	—	1,429
Private Contract	214,168	781,655	25,549	272,287	—	452,199
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	71,264	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	66,095	—	—	561,385	432,791
Government Contract	650,136	—	223,199	1,252,783	—	1,116,280
Private Contract	1,523,254	1,948,484	163,417	—	12,521	731,763
Total Maintenance	2,436,769	8,412,190	412,165	3,365,300	725,009	5,499,412
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$7,749,444	\$13,087,693	\$1,566,750	\$5,861,805	\$867,758	\$14,484,813

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Orange Cont'd Newport Beach	Orange	Placentia	Rancho Santa Margarita	San Clemente	San Juan Capistrano
Undistributed Engineering and Admin						
Force Account	\$2,686,151	\$944,815	\$95,841	\$—	\$634,714	\$479,562
Government Contract	—	—	—	—	1,999	—
Private Contract	283,297	179,328	145,167	242,671	224,943	641,252
Total Undistributed Engineering and Administration	2,969,448	1,124,143	241,008	242,671	861,656	1,120,814
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	457,086	—	—	—	18,054	—
Street Reconstruction						
Force Account	—	838,851	—	—	—	130,674
Government Contract	—	142,835	—	—	—	—
Private Contract	5,340,052	3,760,134	—	—	5,091,434	1,326,050
Signals, Safety Devices, and Street Lights						
Force Account	—	395,573	—	—	—	532
Government Contract	—	—	—	—	—	—
Private Contract	648,558	356,517	251,844	38,776	550,698	4,788
Pedestrian Ways and Bikepaths						
Force Account	—	13,563	—	—	—	126,279
Government Contract	—	—	—	—	—	—
Private Contract	98,260	402,647	193,349	—	4,344,948	1,136,513
Storm Drains						
Force Account	—	57,587	—	—	—	47,878
Government Contract	—	—	—	—	—	—
Private Contract	120,861	817,558	—	—	2,066	430,900
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	6,664,817	6,785,265	445,193	38,776	10,007,200	3,203,614
Right of Way Acquisition	—	7,579	126,895	—	—	—
Total Construction and Rights of Way	6,664,817	6,792,844	572,088	38,776	10,007,200	3,203,614
Maintenance						
Patching						
Force Account	—	—	—	—	559,880	37,001
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	47,778	211,005
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	405,247	—	—	2,436,288	483,893	—
Streets Lights & Traffic Signals						
Force Account	—	—	306,759	—	540,921	14,352
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	348,468	649,277	210,827
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	7,111,339	2,165,785	1,198,711	—	424,585	336,723
Government Contract	—	—	—	—	—	—
Private Contract	1,793,305	2,130,909	1,080	904,384	1,013,562	1,082,456
Total Maintenance	9,309,891	4,296,694	1,506,550	3,689,140	3,719,896	1,892,364
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$18,944,156	\$12,213,681	\$2,319,646	\$3,970,587	\$14,588,752	\$6,216,792

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Orange Cont'd Santa Ana	Seal Beach	Stanton	Tustin	Villa Park	Westminster
Undistributed Engineering and Admin						
Force Account	\$273,125	\$31,875	\$268,990	\$639,958	\$128,601	\$3,020,640
Government Contract	—	—	—	—	—	—
Private Contract	863,352	21,629	—	—	189,792	122,785
Total Undistributed Engineering and Administration	1,136,477	53,504	268,990	639,958	318,393	3,143,425
Construction and Rights of Way						
New Street Construction						
Force Account	685,443	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,418,566	51,813	—	4,333,558	—	—
Street Reconstruction						
Force Account	1,681,940	—	—	2,152,541	—	1,826,023
Government Contract	—	—	—	—	—	—
Private Contract	5,617,170	3,588,215	2,307,562	23,606,402	492,962	2,188,980
Signals, Safety Devices, and Street Lights						
Force Account	1,433,718	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,356,674	42,831	—	470,533	—	483,191
Pedestrian Ways and Bikepaths						
Force Account	87,633	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	526,106	702	145,141	924,220	—	—
Storm Drains						
Force Account	50,679	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	162,375	297,051	846,408	529,088	—	10,641
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	17,020,304	3,980,612	3,299,111	32,016,342	492,962	4,508,835
Right of Way Acquisition	28,648,110	—	—	—	—	—
Total Construction and Rights of Way	45,668,414	3,980,612	3,299,111	32,016,342	492,962	4,508,835
Maintenance						
Patching						
Force Account	224,058	—	—	—	—	—
Government Contract	38,190	—	—	—	—	—
Private Contract	515,605	—	128,410	—	—	—
Overlay and Sealing						
Force Account	20,568	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	644	255,161	—	1,123,998	—	20,672
Streets Lights & Traffic Signals						
Force Account	77,744	—	—	—	—	—
Government Contract	—	—	—	—	—	23,586
Private Contract	3,425,108	161,220	227,342	677,706	11,103	144,304
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	40,395	—
Other Street Purpose Maintenance						
Force Account	1,726,221	690,047	—	—	—	1,840,539
Government Contract	—	30,464	—	—	—	—
Private Contract	5,123,709	735,711	263,408	638,510	410,562	1,413,740
Total Maintenance	11,151,847	1,872,603	619,160	2,440,214	462,060	3,442,841
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$57,956,738	\$5,906,719	\$4,187,261	\$35,096,514	\$1,273,415	\$11,095,101

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Orange Cont'd Yorba Linda	Placer County Auburn	Colfax	Lincoln	Loomis	Rocklin
Undistributed Engineering and Admin						
Force Account	\$249,367	\$21,183	\$43,911	\$8,353	\$—	\$5,011,456
Government Contract	—	—	—	—	—	—
Private Contract	380,637	—	4,169	—	—	—
Total Undistributed Engineering and Administration	630,004	21,183	48,080	8,353	—	5,011,456
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	582,262	—	—	46,029	—	4,176,634
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	377,818	6,141,700
Signals, Safety Devices, and Street Lights						
Force Account	25,864	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,034,293	245,250	—	—	—	375,908
Pedestrian Ways and Bikepaths						
Force Account	—	40,339	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	50,097	809	—	—	86,407
Storm Drains						
Force Account	—	4,696	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	471,400	—	—	—	—	1,693,983
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	87,192	—	—	—	—
Total Construction	3,113,819	427,574	809	46,029	377,818	12,474,632
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,113,819	427,574	809	46,029	377,818	12,474,632
Maintenance						
Patching						
Force Account	—	—	26,159	—	406,087	61,396
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	12,031	71,228	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,604,935	1,336,957	—	182,045	—	2,342,415
Streets Lights & Traffic Signals						
Force Account	—	—	18,134	—	—	7,353
Government Contract	—	—	—	—	—	—
Private Contract	1,193,754	237,025	—	—	6,010	53,272
Snow Removal						
Force Account	—	—	2,798	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	788,042	849,111	122,454	478,915	—	3,787,059
Government Contract	—	—	—	—	—	—
Private Contract	1,968,059	4,428	—	671,147	—	17,341
Total Maintenance	6,566,821	2,498,749	169,545	1,332,107	412,097	6,268,836
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$10,310,644	\$2,947,506	\$218,434	\$1,386,489	\$789,915	\$23,754,924

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Placer Cont'd Roseville	Plumas County Portola	Riverside County Banning	Beaumont	Blythe	Calimesa
Undistributed Engineering and Admin						
Force Account	\$3,673,355	\$20,823	\$556,445	\$60,000	\$347,891	\$113,071
Government Contract	—	—	8,338	—	—	—
Private Contract	695,214	—	27,857	—	122,990	—
Total Undistributed Engineering and Administration	4,368,569	20,823	592,640	60,000	470,881	113,071
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	15,305,075	83,910	—	5,020,169	3,163,544	138,481
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,426,120	30,916	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	21	—
Storm Drains						
Force Account	123,205	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,173,894	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	18,028,294	114,826	—	5,020,169	3,163,565	138,481
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	18,028,294	114,826	—	5,020,169	3,163,565	138,481
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	194,627	—	—	—	—	41,297
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	10,289,441	184,268	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	23,809	—	—	15,453	54,800
Government Contract	—	—	—	—	—	—
Private Contract	1,783,665	—	—	214,521	106,408	27,321
Snow Removal						
Force Account	—	141,313	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	23,960	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,025,835	59,672	311,942	195,871	454,096	7,000
Government Contract	—	—	—	—	—	—
Private Contract	1,241,135	—	229,820	214,953	701,755	27,894
Total Maintenance	14,534,703	433,022	541,762	625,345	1,277,712	158,312
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$36,931,566	\$568,671	\$1,134,402	\$5,705,514	\$4,912,158	\$409,864

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Riverside Cont'd Canyon Lake	Cathedral City	Coachella	Corona	Desert Hot Springs	Hemet
Undistributed Engineering and Admin						
Force Account	\$64,925	\$990,452	\$362,952	\$3,131,054	\$208,873	\$7,500
Government Contract	—	—	1,012	—	—	—
Private Contract	—	454,993	903,558	114,605	458,276	17,115
Total Undistributed Engineering and Administration	64,925	1,445,445	1,267,522	3,245,659	667,149	24,615
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	186,391	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	4,184,075	—	—
Street Reconstruction						
Force Account	—	—	—	1,693,410	—	264,759
Government Contract	—	—	—	—	—	—
Private Contract	454,233	3,165,418	4,645,983	5,699,751	2,924,089	5,965,624
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	47,892	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,381,466	723,254	3,135,839	15,864	134,151
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	5,113	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	28,381	—	455,859	—	52,613
Storm Drains						
Force Account	—	—	—	1,276	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	748,599	551,879	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	454,233	4,575,265	5,369,237	16,158,205	3,491,832	6,417,147
Right of Way Acquisition	—	—	—	906,610	—	—
Total Construction and Rights of Way	454,233	4,575,265	5,369,237	17,064,815	3,491,832	6,417,147
Maintenance						
Patching						
Force Account	—	—	—	221,843	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	2,987,585	—	—
Overlay and Sealing						
Force Account	—	—	—	—	134,758	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	35,235	—	463,674	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	3,147,871	1,048	103,309
Government Contract	—	—	—	—	—	—
Private Contract	24,239	193,062	210,111	180,779	115,091	96,018
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	2,209,233	1,970,361	1,333,881	449,455	3,470,188
Government Contract	—	—	—	—	—	—
Private Contract	80,295	195,136	462,122	949,951	24,746	900,991
Total Maintenance	104,534	2,597,431	2,677,829	8,821,910	1,188,772	4,570,506
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$623,692	\$8,618,141	\$9,314,588	\$29,132,384	\$5,347,753	\$11,012,268

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Riverside Cont'd Indian Wells	Indio	La Quinta	Lake Elsinore	Moreno Valley	Murrieta
Undistributed Engineering and Admin						
Force Account	\$65,659	\$—	\$102,210	\$400,930	\$2,941,865	\$—
Government Contract	—	—	—	—	41,333	—
Private Contract	258,092	—	1,206,575	726,186	2,031,667	70,243
Total Undistributed Engineering and Administration	323,751	—	1,308,785	1,127,116	5,014,865	70,243
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	4,254,041	—	—	23,797,611
Street Reconstruction						
Force Account	—	—	—	—	401,674	—
Government Contract	—	7,949,808	—	—	—	—
Private Contract	—	10,664,818	1,997,642	—	3,752,685	1,398,001
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	17,050	102,225	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,896,447	—	2,696,747	747,273	324,989
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	75,058	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	926,832	753,645
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	7,879,288	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	28,390,361	6,251,683	2,713,797	6,005,747	26,274,246
Right of Way Acquisition	—	—	1,314,858	—	7,592	—
Total Construction and Rights of Way	—	28,390,361	7,566,541	2,713,797	6,013,339	26,274,246
Maintenance						
Patching						
Force Account	—	1,476,808	—	—	440,316	310,578
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	106,584	—
Overlay and Sealing						
Force Account	—	—	—	—	150,050	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	1,891,741	1,279,056
Streets Lights & Traffic Signals						
Force Account	51,820	677,988	—	—	640,156	248,462
Government Contract	—	—	79,718	—	—	—
Private Contract	872,545	—	1,272,791	1,446,277	906,930	28,919
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	9,319
Other Street Purpose Maintenance						
Force Account	868,571	514,492	1,816,265	647,016	2,789,189	683,271
Government Contract	—	—	—	—	2,076	—
Private Contract	278,431	2,925,017	—	1,793,526	30,398	12,633
Total Maintenance	2,071,367	5,594,305	3,168,774	3,886,819	6,957,440	2,572,238
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,395,118	\$33,984,666	\$12,044,100	\$7,727,732	\$17,985,644	\$28,916,727

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Riverside Cont'd Norco	Palm Desert	Palm Springs	Perris	Rancho Mirage	Riverside
Undistributed Engineering and Admin						
Force Account	\$439,044	\$2,825,915	\$3,395,597	\$526,161	\$663,315	\$7,191,212
Government Contract	—	12,778	—	2,017	—	—
Private Contract	50,183	369,156	1,172,028	419,163	45,028	386,435
Total Undistributed Engineering and Administration	489,227	3,207,849	4,567,625	947,341	708,343	7,577,647
Construction and Rights of Way						
New Street Construction						
Force Account	—	34,657	—	—	—	—
Government Contract	—	57,898	—	—	—	—
Private Contract	—	9,547,384	—	—	—	—
Street Reconstruction						
Force Account	—	93,105	—	—	—	7,907,004
Government Contract	—	117,597	—	—	—	—
Private Contract	2,488,081	8,323,943	1,836,558	1,194,991	416,981	31,728,453
Signals, Safety Devices, and Street Lights						
Force Account	—	3,469	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	330,821	947,672	—	120,100	178,611	210,513
Pedestrian Ways and Bikepaths						
Force Account	—	2,351	—	—	—	9,791
Government Contract	—	468	—	—	—	—
Private Contract	—	1,202,581	—	—	—	707,723
Storm Drains						
Force Account	—	1,940	—	—	—	423
Government Contract	—	—	—	—	—	—
Private Contract	36,806	210,648	262,130	—	—	194,831
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,855,708	20,543,713	2,098,688	1,315,091	595,592	40,758,738
Right of Way Acquisition	—	713,246	—	—	—	—
Total Construction and Rights of Way	2,855,708	21,256,959	2,098,688	1,315,091	595,592	40,758,738
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	105,220	1,583,298	1,076,951	—	510,405	29,937
Streets Lights & Traffic Signals						
Force Account	—	39	—	—	189,969	—
Government Contract	—	35,040	—	—	—	—
Private Contract	148,040	306,244	—	315,199	11,237	209,693
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	321,700	1,552,509	—	—	698,721	7,479,163
Government Contract	—	13,855	—	—	5,492	—
Private Contract	170,863	1,305,919	939,318	6,843,842	521,598	4,247,788
Total Maintenance	745,823	4,796,904	2,016,269	7,159,041	1,937,422	11,966,581
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,090,758	\$29,261,712	\$8,682,582	\$9,421,473	\$3,241,357	\$60,302,966

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Riverside Cont'd San Jacinto	Temecula	Sacramento County Citrus Heights	Elk Grove	Folsom	Galt
Undistributed Engineering and Admin						
Force Account	\$446,965	\$3,345,725	\$614,052	\$1,391,921	\$3,643,070	\$463,741
Government Contract	1,395	—	—	—	—	—
Private Contract	604,986	128,963	76,372	381,214	—	—
Total Undistributed Engineering and Administration	1,053,346	3,474,688	690,424	1,773,135	3,643,070	463,741
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	26,361
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	22,015,690	—
Street Reconstruction						
Force Account	—	1,221,852	—	—	—	61,476
Government Contract	—	—	—	—	—	—
Private Contract	5,086,700	10,719,610	6,917,577	56,376,721	744	1,370,018
Signals, Safety Devices, and Street Lights						
Force Account	—	36,757	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	103,873	468,177	359,150	63,585	40,090	—
Pedestrian Ways and Bikepaths						
Force Account	—	52,647	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	184,727	209,730	—	204,628	—	759,331
Storm Drains						
Force Account	—	109	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	35,702	—	—	3,208,817	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	5,411,002	12,708,882	7,276,727	59,853,751	22,056,524	2,217,186
Right of Way Acquisition	—	61,944	—	—	—	—
Total Construction and Rights of Way	5,411,002	12,770,826	7,276,727	59,853,751	22,056,524	2,217,186
Maintenance						
Patching						
Force Account	—	—	548,055	—	118,224	—
Government Contract	—	—	—	—	—	—
Private Contract	—	149,192	—	483,320	—	—
Overlay and Sealing						
Force Account	—	—	548,065	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,792,836	15,247	472,464	1,351,867	9,231
Streets Lights & Traffic Signals						
Force Account	—	88,619	—	—	77,129	—
Government Contract	53,131	—	—	—	—	—
Private Contract	205,285	1,280,002	620,794	459,478	87,439	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	576,089	2,914,412	601,760	1,039,679	126,894	564,112
Government Contract	—	—	—	—	—	—
Private Contract	427,452	1,900,514	1,143,412	1,030,680	6,233,136	854,798
Total Maintenance	1,261,957	8,125,575	3,477,333	3,485,621	7,994,689	1,428,141
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$7,726,305	\$24,371,089	\$11,444,484	\$65,112,507	\$33,694,283	\$4,109,068

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Sacramento Cont'd		San Benito County			San Bernardino County
	Isleton	Rancho Cordova	Sacramento	Hollister	San Juan Bautista	Adelanto
Undistributed Engineering and Admin						
Force Account	\$—	\$248,579	\$5,532,169	\$57,286	\$8,391	\$356,607
Government Contract	—	—	—	—	—	—
Private Contract	12,411	684,778	738,399	30,217	10,171	—
Total Undistributed Engineering and Administration	12,411	933,357	6,270,568	87,503	18,562	356,607
Construction and Rights of Way						
New Street Construction						
Force Account	—	1,650	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	3,999,228	—	—	—	930,984
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,493,260	34,720,823	541,769	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	34,369	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,509,424	831,276	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	180,892	7,743,609	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	9,218,823	43,295,708	541,769	—	930,984
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	9,218,823	43,295,708	541,769	—	930,984
Maintenance						
Patching						
Force Account	—	—	—	252,853	—	—
Government Contract	—	—	—	—	—	—
Private Contract	21,225	—	1,842,615	—	4,404	—
Overlay and Sealing						
Force Account	—	—	—	219,099	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,835,843	5,509,924	4,652,463	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	27,875	12,796	4,256,297	502,740	17,629	172,812
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	—	1,332,000	265,799	5,369	967,501
Government Contract	—	1,493,723	—	—	—	—
Private Contract	26,505	1,077,716	12,291,916	312,027	7,068	—
Total Maintenance	75,605	4,420,078	25,232,752	6,204,981	34,470	1,140,313
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$88,016	\$14,572,258	\$74,799,028	\$6,834,253	\$53,032	\$2,427,904

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	San Bernardino Cont'd					
	Apple Valley	Barstow	Big Bear Lake	Chino	Chino Hills	Colton
Undistributed Engineering and Admin						
Force Account	\$1,432,527	\$475,850	\$49,985	\$779,343	\$296,379	\$1,042,160
Government Contract	—	—	—	—	1,750	—
Private Contract	426,193	—	129,911	—	—	159,485
Total Undistributed Engineering and Administration	1,858,720	475,850	179,896	779,343	298,129	1,201,645
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	1,323
Government Contract	—	—	—	—	—	—
Private Contract	1,261,904	—	—	—	7,028,115	1,545,303
Street Reconstruction						
Force Account	—	—	—	25,437	564	22
Government Contract	—	—	—	—	—	—
Private Contract	4,897,047	2,756,641	2,954,434	2,270,731	5,453,730	1,429,539
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	62,822	—	—
Government Contract	—	—	—	—	—	—
Private Contract	173,938	—	134,304	920,091	44,613	300,631
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	2,061	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	400,146	136,909	273,134	105,333
Storm Drains						
Force Account	—	—	—	632,751	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	39,944	300,472	2,382,575	313,310	3,462,253
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	6,332,889	2,796,585	3,789,356	6,433,377	13,113,466	6,844,404
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	6,332,889	2,796,585	3,789,356	6,433,377	13,113,466	6,844,404
Maintenance						
Patching						
Force Account	—	—	—	406,039	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	243	252,360	502,341	—
Overlay and Sealing						
Force Account	—	—	—	500,704	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,125,301	—	593,738	93,209	631,217	302,760
Streets Lights & Traffic Signals						
Force Account	—	—	517	303,862	—	—
Government Contract	—	—	—	—	—	—
Private Contract	139,403	91,266	—	978,499	606,721	85,646
Snow Removal						
Force Account	—	—	148,474	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	179,555	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	228,558
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	369,935
Other Street Purpose Maintenance						
Force Account	—	1,275,626	914,637	2,135,204	801,199	1,727,373
Government Contract	—	—	—	—	—	—
Private Contract	1,057,465	—	209,251	1,174,581	366,496	359,267
Total Maintenance	4,322,169	1,366,892	2,046,415	5,844,458	2,907,974	3,073,539
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$12,513,778	\$4,639,327	\$6,015,667	\$13,057,178	\$16,319,569	\$11,119,588

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	San Bernardino Cont'd Fontana	Grand Terrace	Hesperia	Highland	Loma Linda	Montclair
Undistributed Engineering and Admin						
Force Account	\$137,191	\$58,126	\$494,531	\$571,839	\$34,466	\$315,872
Government Contract	—	—	—	—	7,296	729
Private Contract	64,832	1,500	3,037,919	628,191	28,137	33,722
Total Undistributed Engineering and Administration	202,023	59,626	3,532,450	1,200,030	69,899	350,323
Construction and Rights of Way						
New Street Construction						
Force Account	57,304	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	5,032,489	—	28,963	—	—	—
Street Reconstruction						
Force Account	797,160	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	25,712,030	—	8,225,604	1,660,534	402,401	3,926,299
Signals, Safety Devices, and Street Lights						
Force Account	558,696	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,656,412	—	234,283	—	—	9,839
Pedestrian Ways and Bikepaths						
Force Account	4,870	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,469,464	—	—	—	—	816
Storm Drains						
Force Account	1,786	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	230,023	—	136,395	—	—	3,386,249
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	37,520,234	—	8,625,245	1,660,534	402,401	7,323,203
Right of Way Acquisition	7,696,815	—	—	11,980	—	—
Total Construction and Rights of Way	45,217,049	—	8,625,245	1,672,514	402,401	7,323,203
Maintenance						
Patching						
Force Account	—	—	1,742,763	—	—	39,845
Government Contract	—	—	—	—	—	—
Private Contract	146,216	—	—	173,220	—	—
Overlay and Sealing						
Force Account	2,286,639	—	435,691	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	493,332	78,339	—	—	18,500	—
Streets Lights & Traffic Signals						
Force Account	791,557	1,132	—	—	426,066	—
Government Contract	—	—	—	—	1,620	—
Private Contract	333,716	89,863	87,071	547,890	671,669	357,823
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	81,532	—	—
Other Street Purpose Maintenance						
Force Account	—	—	—	—	849,793	895,624
Government Contract	—	13,600	—	—	—	—
Private Contract	—	1,661,237	184,465	79,695	157,452	124,719
Total Maintenance	4,051,460	1,844,171	2,449,990	882,337	2,125,100	1,418,011
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$49,470,532	\$1,903,797	\$14,607,685	\$3,754,881	\$2,597,400	\$9,091,537

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	San Bernardino Cont'd Needles	Ontario	Rancho Cucamonga	Redlands	Rialto	San Bernardino
Undistributed Engineering and Admin						
Force Account	\$32,332	\$618,912	\$794,240	\$937,945	\$347,169	\$1,420,209
Government Contract	—	—	—	—	—	—
Private Contract	—	71,242	—	93,258	—	—
Total Undistributed Engineering and Administration	32,332	690,154	794,240	1,031,203	347,169	1,420,209
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	8,941
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	437,275
Street Reconstruction						
Force Account	—	572,975	1,809,701	513,088	34,139	108,627
Government Contract	—	—	—	—	—	—
Private Contract	—	3,858,997	11,611,674	4,977,727	4,678,544	4,117,810
Signals, Safety Devices, and Street Lights						
Force Account	—	197,951	—	—	—	51,349
Government Contract	—	—	—	—	—	—
Private Contract	—	14,873	152,216	—	968,044	485,459
Pedestrian Ways and Bikepaths						
Force Account	—	1,748	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	307,573	843,366	—	191,742	—
Storm Drains						
Force Account	—	—	315,000	10,958	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	781,712	55,605	1,248,499	181,996
Storm Damage						
Force Account	—	43,759	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	427,926	—	—	—	—
Total Construction	—	5,425,802	15,513,669	5,557,378	7,120,968	5,391,457
Right of Way Acquisition	—	494,976	—	144,190	—	—
Total Construction and Rights of Way	—	5,920,778	15,513,669	5,701,568	7,120,968	5,391,457
Maintenance						
Patching						
Force Account	—	—	—	—	—	1,166,072
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	1,222,053	—	—	—	209,193
Government Contract	—	—	—	—	—	—
Private Contract	—	1,898,531	292,530	—	—	4,103,194
Streets Lights & Traffic Signals						
Force Account	—	731,423	1,487,554	466,544	688,605	1,720,496
Government Contract	—	—	—	—	—	1,264,169
Private Contract	—	1,789,019	923	433,788	658,617	552,394
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	476,273	4,102,287	4,585,094	1,555,741	1,387,448	913,420
Government Contract	—	—	—	—	—	122,625
Private Contract	—	3,295,370	5,248,489	202,993	1,166,483	2,474,116
Total Maintenance	476,273	13,038,683	11,614,590	2,659,066	3,901,153	12,525,679
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$508,605	\$19,649,615	\$27,922,499	\$9,391,837	\$11,369,290	\$19,337,345

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	San Bernardino Cont'd					San Diego County
	Twentynine Palms	Upland	Victorville	Yucaipa	Yucca Valley	Carlsbad
Undistributed Engineering and Admin						
Force Account	\$45,487	\$58,374	\$3,003,935	\$782,111	\$259,703	\$2,981,000
Government Contract	5,117	—	—	—	66,486	—
Private Contract	63,607	124,960	1,465,849	491,945	11,741	612,877
Total Undistributed Engineering and Administration	114,211	183,334	4,469,784	1,274,056	337,930	3,593,877
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	152,237	—	—	37,932
Government Contract	—	—	—	—	—	10,900
Private Contract	—	—	4,496,602	4,307,625	—	10,255,039
Street Reconstruction						
Force Account	—	120,211	241,515	24,992	—	97,344
Government Contract	—	—	—	—	—	11,580
Private Contract	1,799,622	3,028,860	1,025,883	3,306,105	—	7,228,848
Signals, Safety Devices, and Street Lights						
Force Account	—	—	80,209	—	—	1,771
Government Contract	—	—	—	—	—	—
Private Contract	51,353	—	874,371	93,830	—	786,830
Pedestrian Ways and Bikepaths						
Force Account	—	9,713	9,304	—	—	6,333
Government Contract	—	—	—	—	—	—
Private Contract	—	242,209	655,368	75,118	28,587	12,891
Storm Drains						
Force Account	—	—	—	—	—	27,065
Government Contract	—	—	—	—	—	100
Private Contract	—	264,558	34,756	523,765	—	573,644
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,850,975	3,665,551	7,570,245	8,331,435	28,587	19,050,277
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,850,975	3,665,551	7,570,245	8,331,435	28,587	19,050,277
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	242,492	—	99,433
Overlay and Sealing						
Force Account	429,600	75,536	3,493	—	531,501	109,927
Government Contract	—	—	—	—	—	—
Private Contract	399,458	884,941	4,653,435	158,737	1,605,325	5,755,728
Streets Lights & Traffic Signals						
Force Account	—	130,536	2,124,962	442	42,198	425,051
Government Contract	11,808	—	—	—	—	174
Private Contract	37,627	728,276	393,507	31,170	—	1,512,692
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,117	—	7,112	—	1,270,955
Other Street Purpose Maintenance						
Force Account	106,842	703,110	3,331,169	—	—	3,272,997
Government Contract	—	—	11,109	—	—	14,353
Private Contract	112,096	3,910,244	319,101	585,740	—	1,295,013
Total Maintenance	1,097,431	6,434,760	10,836,776	1,025,693	2,179,024	13,756,323
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,062,617	\$10,283,645	\$22,876,805	\$10,631,184	\$2,545,541	\$36,400,477

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	San Diego Cont'd Chula Vista	Coronado	Del Mar	El Cajon	Encinitas	Escondido
Undistributed Engineering and Admin						
Force Account	\$4,457,323	\$137,062	\$10,168	\$—	\$—	\$2,539,859
Government Contract	—	24,698	—	—	—	—
Private Contract	1,048,784	—	—	—	—	753,881
Total Undistributed Engineering and Administration	5,506,107	161,760	10,168	—	—	3,293,740
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	302,162	—	951,801
Government Contract	—	—	—	—	—	—
Private Contract	1,962,906	3,190,124	873,730	2,656,721	523,862	6,774,009
Signals, Safety Devices, and Street Lights						
Force Account	1,921	—	—	15,864	—	181,501
Government Contract	—	—	—	—	—	—
Private Contract	1,451,823	—	—	404,189	—	160,640
Pedestrian Ways and Bikepaths						
Force Account	134,619	—	—	125,585	—	51,594
Government Contract	—	—	—	—	—	—
Private Contract	3,460,325	—	27,874	230,392	—	101,340
Storm Drains						
Force Account	—	—	—	—	561,086	35,677
Government Contract	—	—	—	—	—	—
Private Contract	414,539	—	9,337	—	260,612	495,386
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	7,426,133	3,190,124	910,941	3,734,913	1,345,560	8,751,948
Right of Way Acquisition	—	—	—	—	—	4,147,229
Total Construction and Rights of Way	7,426,133	3,190,124	910,941	3,734,913	1,345,560	12,899,177
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	149,691
Government Contract	—	—	—	—	—	—
Private Contract	395,474	—	—	—	663,039	1,904,629
Streets Lights & Traffic Signals						
Force Account	834,660	—	39,058	433,744	—	42,672
Government Contract	—	—	—	—	—	—
Private Contract	1,160,732	103,985	75,351	712,620	29,078	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	4,467,487	543,731	77,501	2,525,201	2,831,588	4,688,204
Government Contract	—	—	—	—	—	—
Private Contract	709,904	278,629	115,709	138,129	884,950	555,657
Total Maintenance	7,568,257	926,345	307,619	3,809,694	4,408,655	7,340,853
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$20,500,497	\$4,278,229	\$1,228,728	\$7,544,607	\$5,754,215	\$23,533,770

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	San Diego Cont'd Imperial Beach	La Mesa	Lemon Grove	National City	Oceanside	Poway
Undistributed Engineering and Admin						
Force Account	\$—	\$1,053,902	\$127,882	\$499,195	\$863,659	\$90,467
Government Contract	—	—	—	—	—	—
Private Contract	—	895,143	86,050	—	—	30,474
Total Undistributed Engineering and Administration	—	1,949,045	213,932	499,195	863,659	120,941
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	23,720
Street Reconstruction						
Force Account	—	—	—	—	67,389	—
Government Contract	—	—	—	—	—	—
Private Contract	114,221	44,597	—	615,532	8,005,630	4,850,619
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	7,639	—
Government Contract	—	—	—	—	—	—
Private Contract	—	275,015	—	—	189,918	682,184
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	4,854	—
Government Contract	—	—	—	—	—	—
Private Contract	115,443	251,659	74,523	200,050	634,358	—
Storm Drains						
Force Account	—	—	—	—	15,284	—
Government Contract	—	—	—	—	—	—
Private Contract	1,340	192,320	248,260	—	9,367,441	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	231,004	763,591	322,783	815,582	18,292,513	5,556,523
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	231,004	763,591	322,783	815,582	18,292,513	5,556,523
Maintenance						
Patching						
Force Account	—	—	459,375	—	—	244,148
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,028,450
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	414,868	489,777	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	409,843	—	—	12,780	71,934
Government Contract	—	—	—	—	—	—
Private Contract	29,518	55	88,784	58,846	996,190	274,358
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,108,586	1,523,936	143,560	2,086,975	2,695,902	—
Government Contract	—	—	—	—	—	—
Private Contract	702,580	642,457	293,884	127,470	210,864	111,106
Total Maintenance	1,840,684	2,991,159	1,475,384	2,273,291	3,915,736	1,729,996
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,071,688	\$5,703,795	\$2,012,095	\$3,588,068	\$23,071,908	\$7,407,460

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	San Diego Cont'd					San Francisco County San Francisco
	San Diego	San Marcos	Santee	Solana Beach	Vista	
Undistributed Engineering and Admin						
Force Account	\$11,364,004	\$1,154,311	\$229,954	\$154,002	\$1,536,144	\$61,145
Government Contract	—	—	1,735	—	—	—
Private Contract	8,264,636	466,231	1,000	25,050	804,455	—
Total Undistributed Engineering and Administration	19,628,640	1,620,542	232,689	179,052	2,340,599	61,145
Construction and Rights of Way						
New Street Construction						
Force Account	—	22,474	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,968,051	13,154,361	—	6,307	—	—
Street Reconstruction						
Force Account	—	6,447	—	—	37,559	13,060,034
Government Contract	—	—	—	—	—	—
Private Contract	69,106,392	7,513,940	7,738,608	1,064	3,359,738	15,331,459
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	1,179,085
Government Contract	—	—	—	—	—	—
Private Contract	2,691,201	411,224	—	22,315	55,703	243,260
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	1,565,644
Government Contract	—	—	—	—	—	—
Private Contract	793,404	1,565,072	—	196,548	142,469	164,465
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,100,949	2,746,031	—	—	1,736,574	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	79,659,997	25,419,549	7,738,608	226,234	5,332,043	31,543,947
Right of Way Acquisition	1,414,062	2,139,892	—	—	23,880	—
Total Construction and Rights of Way	81,074,059	27,559,441	7,738,608	226,234	5,355,923	31,543,947
Maintenance						
Patching						
Force Account	1,187,450	—	—	—	33,045	—
Government Contract	—	—	—	—	—	—
Private Contract	459,822	—	—	—	—	—
Overlay and Sealing						
Force Account	73,764	—	—	—	132,698	—
Government Contract	—	—	—	—	—	—
Private Contract	803,226	382,130	—	86,797	36,659	—
Streets Lights & Traffic Signals						
Force Account	4,937,299	396,117	—	122,587	811,089	1,170,337
Government Contract	—	—	—	—	—	—
Private Contract	7,618,304	850,064	803,354	349,796	407,352	12,258
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	13,450,141	3,461,742	350,954	405,752	2,541,835	45,020,490
Government Contract	—	—	—	—	—	—
Private Contract	26,268,451	443,690	1,018,109	392,139	270,780	4,651,596
Total Maintenance	54,798,457	5,533,743	2,172,417	1,357,071	4,233,458	50,854,681
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$155,501,156	\$34,713,726	\$10,143,714	\$1,762,357	\$11,929,980	\$82,459,773

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	San Joaquin Cont'd Escalon	Lathrop	Lodi	Manteca	Ripon	Stockton
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$—	\$848,027	\$82,797	\$5,982,773
Government Contract	—	—	—	47,005	—	—
Private Contract	—	359,479	—	—	—	333,787
Total Undistributed Engineering and Administration	—	359,479	—	895,032	82,797	6,316,560
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	52,952	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	2,586,329	1,253,045	—
Street Reconstruction						
Force Account	201,812	—	206,983	—	140,350	4,437,544
Government Contract	—	—	—	—	—	—
Private Contract	—	—	83,861	6,913,676	188,853	40,171,126
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	472,525
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	781,175	244,962	458,741
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	60,235	16,552
Government Contract	—	—	—	—	—	—
Private Contract	—	—	32,607	198,706	817,108	—
Storm Drains						
Force Account	—	—	1,402	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,341,439	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	201,812	—	324,853	11,821,325	2,757,505	45,556,488
Right of Way Acquisition	—	—	—	27,155	—	—
Total Construction and Rights of Way	201,812	—	324,853	11,848,480	2,757,505	45,556,488
Maintenance						
Patching						
Force Account	—	—	—	836,505	—	744,905
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	234,450
Overlay and Sealing						
Force Account	517,722	—	—	478,260	—	10,722,667
Government Contract	—	—	—	—	—	—
Private Contract	—	—	56,623	343,458	—	234,450
Streets Lights & Traffic Signals						
Force Account	31,002	—	212	478,260	164,016	1,303,053
Government Contract	—	—	—	—	14,150	—
Private Contract	65,381	—	17,790	826,281	389,969	435,552
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	1,238	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	367,980	—	18	1,473,659	299,460	2,885,050
Government Contract	—	—	—	—	—	—
Private Contract	10,500	1,409,159	340,500	—	109,357	1,059,690
Total Maintenance	993,823	1,409,159	415,143	4,436,423	976,952	17,619,817
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,195,635	\$1,768,638	\$739,996	\$17,179,935	\$3,817,254	\$69,492,865

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	San Joaquin Cont'd	San Luis Obispo County				
	Tracy	Arroyo Grande	Atascadero	El Paso De Robles	Grover Beach	Morro Bay
Undistributed Engineering and Admin						
Force Account	\$228,281	\$348,830	\$—	\$—	\$—	\$—
Government Contract	—	—	—	6,304	—	—
Private Contract	19,676	169,077	—	—	3,000	—
Total Undistributed Engineering and Administration	247,957	517,907	—	6,304	3,000	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	509,038	—	—
Private Contract	—	—	3,580,001	—	—	—
Street Reconstruction						
Force Account	16,132	—	—	—	—	—
Government Contract	—	—	—	3,117,620	—	—
Private Contract	301,540	565,785	588,596	—	—	23,249
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	53,525	—	—
Private Contract	—	329,271	368,524	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	130,584	—	—
Private Contract	—	31,294	67,952	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	135,122	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	317,672	926,350	4,605,073	3,945,889	—	23,249
Right of Way Acquisition	—	—	—	7,775,453	—	—
Total Construction and Rights of Way	317,672	926,350	4,605,073	11,721,342	—	23,249
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	351,773	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	47,162	—	—
Private Contract	755,343	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	488,934	399,308	—	—	89,827	9,154
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	10,958	—	—	—
Other Street Purpose Maintenance						
Force Account	468,690	531,445	496,374	1,700,004	—	179,848
Government Contract	—	—	—	220,100	—	—
Private Contract	173,125	135,090	289,880	—	—	124,291
Total Maintenance	1,886,092	1,065,843	797,212	1,967,266	441,600	313,293
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,451,721	\$2,510,100	\$5,402,285	\$13,694,912	\$444,600	\$336,542

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	San Luis Obispo	San Mateo County				
	Cont'd Pismo Beach	San Luis Obispo	Atherton	Belmont	Brisbane	Burlingame
Undistributed Engineering and Admin						
Force Account	\$—	\$1,096,122	\$1,366,923	\$250,517	\$775,666	\$728,060
Government Contract	—	—	—	—	—	—
Private Contract	1,000	27,039	98,808	9,772	24,521	556,231
Total Undistributed Engineering and Administration	1,000	1,123,161	1,465,731	260,289	800,187	1,284,291
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	478,652	—	—	7,901,952	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	610,597	1,555,713	233,175	—	2,326,224
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	433,671	—	—	105,050	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,233,243	337,521	—	230,343	27,247	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	309,972	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,233,243	2,170,413	1,555,713	463,518	8,034,249	2,326,224
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,233,243	2,170,413	1,555,713	463,518	8,034,249	2,326,224
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	141,810
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	215,926	—	—	48,752	291,838	—
Streets Lights & Traffic Signals						
Force Account	—	357,891	—	314,455	—	—
Government Contract	—	—	—	—	390	—
Private Contract	133,816	61,660	44,296	2,709	118,212	166,488
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	35,950	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	117,379
Other Street Purpose Maintenance						
Force Account	468,829	2,091,596	—	704,214	15,567	1,548,166
Government Contract	—	—	—	—	—	—
Private Contract	56,184	273,774	2,814,258	10,325	213,171	(846,729)
Total Maintenance	874,755	2,784,921	2,858,554	1,080,455	675,128	1,127,114
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,108,998	\$6,078,495	\$5,879,998	\$1,804,262	\$9,509,564	\$4,737,629

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	San Mateo Cont'd Colma	Daly City	East Palo Alto	Foster City	Half Moon Bay	Hillsborough
Undistributed Engineering and Admin						
Force Account	\$—	\$10,000	\$—	\$166,294	\$12,184	\$—
Government Contract	—	—	—	—	—	—
Private Contract	342,395	—	—	71,269	703,324	—
Total Undistributed Engineering and Administration	342,395	10,000	—	237,563	715,508	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	337,519	—	—	13,000	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,144,513	—	525,683	7,994,627	—
Signals, Safety Devices, and Street Lights						
Force Account	—	52,268	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	323,279	—	105,034	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	59,624	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	133,745	—	81,400	—	—
Storm Drains						
Force Account	532,849	15,812	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	102,975	—	16,617	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	532,849	3,169,735	—	728,734	8,007,627	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	532,849	3,169,735	—	728,734	8,007,627	—
Maintenance						
Patching						
Force Account	—	—	433,073	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	124,105	—	—	58,014
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	211,202	504,511
Streets Lights & Traffic Signals						
Force Account	37,251	803,947	20,377	238,766	3,222	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	26,709	278,317	61,213	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	139,888	2,156,389	16,403	238,766	31,042	1,545,488
Government Contract	—	—	—	—	—	—
Private Contract	—	1,637	—	278,317	840,085	86,999
Total Maintenance	177,139	2,961,973	620,667	1,034,166	1,146,764	2,195,012
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,052,383	\$6,141,708	\$620,667	\$2,000,463	\$9,869,899	\$2,195,012

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	San Mateo Cont'd Menlo Park	Millbrae	Pacifica	Portola Valley	Redwood City	San Bruno
Undistributed Engineering and Admin						
Force Account	\$1,090,721	\$349,892	\$240,191	\$154,005	\$694,762	\$376,275
Government Contract	—	—	—	—	—	—
Private Contract	351,845	—	79,641	2,516	28,514	—
Total Undistributed Engineering and Administration	1,442,566	349,892	319,832	156,521	723,276	376,275
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	36,710	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	807,083	—
Street Reconstruction						
Force Account	—	30,615	—	—	279,912	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	415,210	—	1,838,078	1,902,627
Signals, Safety Devices, and Street Lights						
Force Account	—	241,565	—	—	14,720	—
Government Contract	—	—	—	—	—	—
Private Contract	168,447	—	—	—	147,840	273,972
Pedestrian Ways and Bikepaths						
Force Account	47,460	—	—	—	128,218	—
Government Contract	—	—	—	—	—	—
Private Contract	162,635	—	52,103	—	620,976	121,923
Storm Drains						
Force Account	—	—	—	—	1,488,727	—
Government Contract	—	—	—	—	—	—
Private Contract	32,119	—	—	—	794,486	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	410,661	272,180	467,313	—	6,156,750	2,298,522
Right of Way Acquisition	—	182,429	—	—	—	—
Total Construction and Rights of Way	410,661	454,609	467,313	—	6,156,750	2,298,522
Maintenance						
Patching						
Force Account	—	—	—	—	1,711,792	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	87,943	23,968	—
Overlay and Sealing						
Force Account	142,520	701,232	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,094,957	—	—	373,629	—	—
Streets Lights & Traffic Signals						
Force Account	37,330	11,500	129,835	—	66,579	—
Government Contract	—	—	—	—	—	—
Private Contract	266,330	—	525,274	—	132,025	122,200
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	4,507	—
Government Contract	—	—	—	—	—	—
Private Contract	13,741	—	16,000	14,580	38,608	—
Other Street Purpose Maintenance						
Force Account	1,289,073	29,515	361,471	—	2,768,403	329,484
Government Contract	28,964	—	—	—	—	—
Private Contract	431,897	—	967,991	137,542	310,893	906,206
Total Maintenance	3,304,812	742,247	2,000,571	613,694	5,056,775	1,357,890
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,158,039	\$1,546,748	\$2,787,716	\$770,215	\$11,936,801	\$4,032,687

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	San Mateo Cont'd				Santa Barbara County Buellton	Carpinteria
	San Carlos	San Mateo	South San Francisco	Woodside		
Undistributed Engineering and Admin						
Force Account	\$41,031	\$267,875	\$158,900	\$167,648	\$—	\$129,238
Government Contract	—	—	—	—	—	800
Private Contract	375,855	2,410,873	1,645,201	—	—	53,185
Total Undistributed Engineering and Administration	416,886	2,678,748	1,804,101	167,648	—	183,223
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	1,964,986	455,561	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,682,141	17,684,880	4,151,610	—	—	47,024
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	70,291	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,682,141	19,720,157	4,607,171	—	—	47,024
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,682,141	19,720,157	4,607,171	—	—	47,024
Maintenance						
Patching						
Force Account	—	—	—	77,846	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	647,812	—	—
Streets Lights & Traffic Signals						
Force Account	—	49,735	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	260,034	804,004	1,425,707	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	77,000	—	—	21,949	—	—
Other Street Purpose Maintenance						
Force Account	99,612	392,976	151,888	428,896	—	401,763
Government Contract	—	—	—	—	—	—
Private Contract	1,955,177	2,449,318	12,345,698	48,618	32,964	1,007,583
Total Maintenance	2,391,823	3,696,033	13,923,293	1,225,121	32,964	1,409,346
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,490,850	\$26,094,938	\$20,334,565	\$1,392,769	\$32,964	\$1,639,593

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Santa Barbara Cont'd Goleta	Guadalupe	Lompoc	Santa Barbara	Santa Maria	Solvang
Undistributed Engineering and Admin						
Force Account	\$50,000	\$315,000	\$187,153	\$1,701,566	\$562,071	\$—
Government Contract	—	1,258	—	—	—	—
Private Contract	—	25,214	35,177	—	—	42,525
Total Undistributed Engineering and Administration	50,000	341,472	222,330	1,701,566	562,071	42,525
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	4,050,010	—
Street Reconstruction						
Force Account	—	—	—	2,770,517	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,604,014	1,226,859	1,324,736	—	2,234,545	2,285,231
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	16,900	344,552	380,233	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	30,444	39,736	—	—
Government Contract	—	—	—	—	—	—
Private Contract	15,147	—	270,067	837,016	908,251	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,275,330	652,543	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,619,161	1,226,859	1,642,147	5,267,151	8,225,582	2,285,231
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,619,161	1,226,859	1,642,147	5,267,151	8,225,582	2,285,231
Maintenance						
Patching						
Force Account	—	—	312,405	1,049,165	759,020	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	16,415	—	—	—
Overlay and Sealing						
Force Account	—	—	—	2,200,266	621,016	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	2,616,365	1,306,690	—
Streets Lights & Traffic Signals						
Force Account	—	—	571,572	1,121,738	724,519	—
Government Contract	—	—	9,611	—	—	—
Private Contract	101,636	—	20,101	202,512	—	46,483
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	672,503	69,002	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	282,469	510,796	2,629,535	4,278,114	3,551,135	304,804
Government Contract	—	—	—	—	—	—
Private Contract	2,800,506	2,882	907,745	—	599,576	79,931
Total Maintenance	3,184,611	513,678	4,467,384	12,140,663	7,630,958	431,218
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,853,772	\$2,082,009	\$6,331,861	\$19,109,380	\$16,418,611	\$2,758,974

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Santa Clara Cont'd Campbell	Cupertino	Gilroy	Los Altos	Los Altos Hills	Los Gatos
Undistributed Engineering and Admin						
Force Account	\$1,981,966	\$1,172,861	\$535,644	\$538,074	\$475,105	\$3,113,105
Government Contract	—	—	—	—	—	—
Private Contract	849,415	301,626	200,844	—	119,919	—
Total Undistributed Engineering and Administration	2,831,381	1,474,487	736,488	538,074	595,024	3,113,105
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	295,838	—	590,586	—
Street Reconstruction						
Force Account	1,962,232	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	760,365	1,566,114	1,039,715	—	—	255,000
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	64,757	—	144,418	—	—
Pedestrian Ways and Bikepaths						
Force Account	2,068,482	—	—	—	191,748	—
Government Contract	—	—	—	—	—	—
Private Contract	886,492	1,120,767	—	115,526	931,502	—
Storm Drains						
Force Account	—	—	—	—	152,425	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	66,573	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	75,026	—	—	—
Total Construction	5,677,571	2,751,638	1,410,579	259,944	1,932,834	255,000
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	5,677,571	2,751,638	1,410,579	259,944	1,932,834	255,000
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	348,142	701,154	—	—
Overlay and Sealing						
Force Account	—	178,828	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	59,169	713,970	38,231	464,758	—
Streets Lights & Traffic Signals						
Force Account	518,697	356,680	—	258,977	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,991	518,787	670,428	—	4,564	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	40,862	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	268	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,869,298	1,171,969	77,398	1,035,471	189	—
Government Contract	—	—	—	—	—	—
Private Contract	1,391,256	1,033,539	2,313,207	12,263	97,981	497,742
Total Maintenance	3,784,242	3,360,102	4,123,145	2,046,096	567,492	497,742
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$12,293,194	\$7,586,227	\$6,270,212	\$2,844,114	\$3,095,350	\$3,865,847

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Santa Clara Cont'd Milpitas	Monte Sereno	Morgan Hill	Mountain View	Palo Alto	San Jose
Undistributed Engineering and Admin						
Force Account	\$844,178	\$—	\$1,355,180	\$—	\$390,367	\$8,785,863
Government Contract	—	—	—	—	—	—
Private Contract	—	4,325	458,407	7,500	—	1,825,500
Total Undistributed Engineering and Administration	844,178	4,325	1,813,587	7,500	390,367	10,611,363
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	7,985	—	—	3,536,154
Government Contract	—	—	—	—	—	—
Private Contract	—	—	364,111	—	—	6,655,758
Street Reconstruction						
Force Account	306,507	—	178,523	—	—	3,924,180
Government Contract	96,587	—	—	—	—	—
Private Contract	2,913,734	—	1,947,202	—	4,988,036	13,113,370
Signals, Safety Devices, and Street Lights						
Force Account	9,783	—	—	2,129	—	7,275,353
Government Contract	7,158	—	—	—	—	—
Private Contract	327,063	—	—	13,811	—	2,496,177
Pedestrian Ways and Bikepaths						
Force Account	84	—	—	—	—	1,370,430
Government Contract	—	—	—	—	—	—
Private Contract	51,001	—	—	—	—	2,104,562
Storm Drains						
Force Account	8,491	—	—	—	973,953	1,083,057
Government Contract	—	—	—	—	—	—
Private Contract	19,589	—	—	—	309,962	2,815,535
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,739,997	—	2,497,821	15,940	6,271,951	44,374,576
Right of Way Acquisition	—	—	—	—	—	47,560
Total Construction and Rights of Way	3,739,997	—	2,497,821	15,940	6,271,951	44,422,136
Maintenance						
Patching						
Force Account	—	—	228	502,665	41	2,135,398
Government Contract	—	—	—	—	—	—
Private Contract	—	—	34,847	204,211	—	55,367
Overlay and Sealing						
Force Account	—	—	8,042	188,172	—	1,853,028
Government Contract	—	—	—	—	—	—
Private Contract	—	—	759,027	943,203	—	223,681
Streets Lights & Traffic Signals						
Force Account	6,447	—	—	533,025	615,947	14,684,889
Government Contract	—	—	—	—	—	—
Private Contract	103,395	13,080	—	612,363	405,383	1,852,546
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	4,994,225
Government Contract	—	—	—	—	—	—
Private Contract	—	9,051	—	—	—	391,675
Other Street Purpose Maintenance						
Force Account	1,566,217	—	—	518,157	4,167,600	7,155,180
Government Contract	—	—	—	—	—	—
Private Contract	606,713	63,233	—	359,269	518,729	3,272,633
Total Maintenance	2,282,772	85,364	802,144	3,861,065	5,707,700	36,618,622
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,866,947	\$89,689	\$5,113,552	\$3,884,505	\$12,370,018	\$91,652,121

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Santa Clara Cont'd Santa Clara	Saratoga	Sunnyvale	Santa Cruz County Capitola	Santa Cruz	Scotts Valley
Undistributed Engineering and Admin						
Force Account	\$2,382,197	\$564,803	\$948,261	\$—	\$2,776,032	\$116,103
Government Contract	—	28,897	—	—	—	—
Private Contract	250,314	—	527,321	33,580	—	116,102
Total Undistributed Engineering and Administration	2,632,511	593,700	1,475,582	33,580	2,776,032	232,205
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	10,843	—	26,084	—	445	—
Government Contract	—	—	—	—	—	—
Private Contract	3,997,032	—	1,246,995	376,701	454,107	594,987
Signals, Safety Devices, and Street Lights						
Force Account	39,562	48,786	2,186	—	10,996	—
Government Contract	—	—	—	—	—	—
Private Contract	682,735	251,936	675,498	—	189,537	—
Pedestrian Ways and Bikepaths						
Force Account	56,417	—	761	—	21,417	—
Government Contract	—	—	6,349	—	—	—
Private Contract	866,352	96,396	1,717,135	—	1,322,044	301,306
Storm Drains						
Force Account	56,687	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	82,685	—	—	39,107	2,000	—
Storm Damage						
Force Account	491	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	5,792,804	397,118	3,675,008	415,808	2,000,546	896,293
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	5,792,804	397,118	3,675,008	415,808	2,000,546	896,293
Maintenance						
Patching						
Force Account	139,244	—	1,180,690	2,135	77	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,217,648	21,733	1,006,841	—
Overlay and Sealing						
Force Account	133,981	—	419,829	—	36,093	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,029,945	458,438	1,220,024	1,696,848	—
Streets Lights & Traffic Signals						
Force Account	2,453,728	—	394,256	—	470	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	2,093,481	133,830	70,523	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	6,373,799	528,750	3,157,150	709,603	14,466	166,456
Government Contract	—	—	—	—	—	—
Private Contract	86,951	1,035,621	1,303,001	60,459	330,563	166,457
Total Maintenance	9,187,703	3,594,316	10,224,493	2,147,784	3,155,881	332,913
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$17,613,018	\$4,585,134	\$15,375,083	\$2,597,172	\$7,932,459	\$1,461,411

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Santa Cruz Cont'd Watsonville	Shasta County Anderson	Redding	Shasta Lake	Sierra County Loyalton	Siskiyou County Dorris
Undistributed Engineering and Admin						
Force Account	\$1,381,368	\$434,412	\$2,226,213	\$—	\$32,408	\$8,313
Government Contract	—	—	—	—	—	—
Private Contract	3,514	—	153,382	—	—	38
Total Undistributed Engineering and Administration	1,384,882	434,412	2,379,595	—	32,408	8,351
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	18,455	1,251,063	—	—
Government Contract	—	—	—	—	—	—
Private Contract	23,972,944	115,021	10,217,377	—	—	342,630
Signals, Safety Devices, and Street Lights						
Force Account	—	—	250,210	—	—	—
Government Contract	—	—	250,000	—	—	—
Private Contract	—	—	594,212	33,637	—	3,968
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	380,627	63,224	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	23,972,944	495,648	11,393,478	1,284,700	—	346,598
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	23,972,944	495,648	11,393,478	1,284,700	—	346,598
Maintenance						
Patching						
Force Account	—	24,511	878,812	—	—	10,411
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	443
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	2,603,982	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	976,905	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	238,739	71,873	—	—	—	12,016
Snow Removal						
Force Account	—	—	—	—	20,460	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	839,551	—	17,958	—	—	—
Other Street Purpose Maintenance						
Force Account	601,492	44,052	1,669,531	22,183	24,497	—
Government Contract	—	—	—	—	—	—
Private Contract	580,740	25,888	810,890	—	3,973	—
Total Maintenance	2,260,522	166,324	6,958,078	22,183	48,930	22,870
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$27,618,348	\$1,096,384	\$20,731,151	\$1,306,883	\$81,338	\$377,819

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Siskiyou Cont'd Dunsmuir	Etna	Fort Jones	Montague	Mt. Shasta	Tulelake
Undistributed Engineering and Admin						
Force Account	\$7,950	\$80	\$—	\$2,121	\$17,029	\$34,286
Government Contract	—	—	—	—	—	—
Private Contract	47,093	26,921	28,530	—	1,103	6,616
Total Undistributed Engineering and Administration	55,043	27,001	28,530	2,121	18,132	40,902
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	7,090	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,813	314,902	266	—	452,490	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	10,903	314,902	266	—	452,490	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	10,903	314,902	266	—	452,490	—
Maintenance						
Patching						
Force Account	45,814	5,138	9,729	24,184	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	52,358	—	—	—	7,147	—
Government Contract	—	—	—	—	10,913	—
Private Contract	—	—	—	—	57,882	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	8,091	—	—
Government Contract	—	—	—	—	—	—
Private Contract	23,077	8,211	12,492	—	42,237	13,084
Snow Removal						
Force Account	19,482	—	—	—	79,141	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	87,328	—	—	—	—
Other Street Purpose Maintenance						
Force Account	38,825	31,305	7,169	—	330,102	9,584
Government Contract	—	—	—	—	—	—
Private Contract	22,899	—	—	—	—	1,991
Total Maintenance	202,455	131,982	29,390	32,275	527,422	24,659
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$268,401	\$473,885	\$58,186	\$34,396	\$998,044	\$65,561

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Siskiyou Cont'd Weed	Yreka	Solano County Benicia	Dixon	Fairfield	Rio Vista
Undistributed Engineering and Admin						
Force Account	\$—	\$294,387	\$185,027	\$576,212	\$672,897	\$57,959
Government Contract	—	—	—	—	—	—
Private Contract	—	—	55,385	—	—	—
Total Undistributed Engineering and Administration	—	294,387	240,412	576,212	672,897	57,959
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	1,508	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	341,443	—
Street Reconstruction						
Force Account	—	—	—	236,824	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,019,349	402,430	—	7,770,774	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	33,133	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	25,717	—	1,505,208	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	355,000	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	352,685	978,466	183,974	—
Storm Drains						
Force Account	—	—	—	110,197	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	3,990,219	213,070	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	147,156	—
Total Construction	—	1,019,349	4,771,051	1,928,198	9,948,555	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	1,019,349	4,771,051	1,928,198	9,948,555	—
Maintenance						
Patching						
Force Account	74,243	138,688	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	35,168	—	173,408	—	—	—
Overlay and Sealing						
Force Account	57,842	30,097	953,953	229,307	—	—
Government Contract	—	—	—	—	—	—
Private Contract	48,390	3,596	363,100	—	1,433,637	—
Streets Lights & Traffic Signals						
Force Account	—	65,101	—	—	—	65,905
Government Contract	—	—	—	—	—	—
Private Contract	26,481	—	175,386	473,610	2,758,258	—
Snow Removal						
Force Account	33,382	1,845	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	69,139	—	—	—	—	—
Storm Damage						
Force Account	16,708	12,716	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	300,081	—	—	—	—
Other Street Purpose Maintenance						
Force Account	74,283	427,400	721,166	798,048	5,063,232	467,906
Government Contract	—	—	—	—	—	—
Private Contract	51,648	—	277,902	2,901	2,484,037	—
Total Maintenance	487,284	979,524	2,664,915	1,503,866	11,739,164	533,811
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$487,284	\$2,293,260	\$7,676,378	\$4,008,276	\$22,360,616	\$591,770

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Solano Cont'd Suisun City	Vacaville	Vallejo	Sonoma County Cloverdale	Cotati	Healdsburg
Undistributed Engineering and Admin						
Force Account	\$94,546	\$—	\$329,797	\$—	\$—	\$254
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	172,560	—
Total Undistributed Engineering and Administration	94,546	—	329,797	—	172,560	254
Construction and Rights of Way						
New Street Construction						
Force Account	—	45,710	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	6,633	—	—	—	—
Street Reconstruction						
Force Account	—	1,201,933	—	—	—	190,847
Government Contract	—	—	—	—	—	—
Private Contract	370,048	10,662,908	11,811,250	170,000	—	445,308
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	7,374	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	87,507	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,115,213	400,140	—	—	—	—
Storm Drains						
Force Account	—	—	—	65,250	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	328,256	—	65,250	—	—
Storm Damage						
Force Account	—	50,044	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,678	—	—	—	—
Total Construction	1,485,261	12,792,183	11,811,250	300,500	—	636,155
Right of Way Acquisition	—	1,420	—	—	—	—
Total Construction and Rights of Way	1,485,261	12,793,603	11,811,250	300,500	—	636,155
Maintenance						
Patching						
Force Account	152,130	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	108,500	—	—	—	—	—
Overlay and Sealing						
Force Account	—	259,121	1,634,235	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	225,788	2,276,741	988,307	—	41,182	—
Streets Lights & Traffic Signals						
Force Account	—	5,731	1,441,620	—	—	1,270
Government Contract	—	—	—	—	—	—
Private Contract	154,470	2,340	3,501,397	—	—	2,965
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	8,331
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	383,929	3,107,002	1,874,726	—	243,652	196,200
Government Contract	—	—	—	—	—	—
Private Contract	64,948	11,585	1,307,693	—	21,870	477,239
Total Maintenance	1,089,765	5,662,520	10,747,978	—	306,704	686,005
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,669,572	\$18,456,123	\$22,889,025	\$300,500	\$479,264	\$1,322,414

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Sonoma Cont'd Petaluma	Rohnert Park	Santa Rosa	Sebastopol	Sonoma	Windsor
Undistributed Engineering and Admin						
Force Account	\$1,431,877	\$124,748	\$3,120,656	\$541	\$—	\$62,235
Government Contract	—	—	—	—	—	—
Private Contract	12,359	27,010	105,784	—	—	739,667
Total Undistributed Engineering and Administration	1,444,236	151,758	3,226,440	541	—	801,902
Construction and Rights of Way						
New Street Construction						
Force Account	20,197	27,163	238,871	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	349,254	587,295	438,947	—	—	2,071,678
Street Reconstruction						
Force Account	447,388	223,107	937,326	—	—	—
Government Contract	—	—	—	—	179,098	—
Private Contract	9,312,230	112,569	3,049,658	—	369,830	1,897,548
Signals, Safety Devices, and Street Lights						
Force Account	23,396	183,573	674,367	15,523	—	—
Government Contract	—	—	—	25,193	—	—
Private Contract	776,202	82,891	694,329	—	—	1,209,383
Pedestrian Ways and Bikepaths						
Force Account	—	—	415,458	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	357,671	—	94,889	260,305
Storm Drains						
Force Account	408,277	—	160,579	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	326,313	—	701,037	—	—	488,785
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	11,663,257	1,216,598	7,668,243	40,716	643,817	5,927,699
Right of Way Acquisition	900	—	1,069,765	—	—	—
Total Construction and Rights of Way	11,664,157	1,216,598	8,738,008	40,716	643,817	5,927,699
Maintenance						
Patching						
Force Account	653,273	223,731	1,597,695	202,568	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	14,046	11,172	—	—	88,975
Overlay and Sealing						
Force Account	—	—	740,375	22,493	—	—
Government Contract	—	—	—	—	—	—
Private Contract	775,224	1,717,799	3,160,949	—	—	303,929
Streets Lights & Traffic Signals						
Force Account	303,055	—	1,566,165	—	—	—
Government Contract	19,021	—	39,928	—	—	—
Private Contract	405,974	—	1,025,034	107,342	—	34,241
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	418,099	399,341	3,105,606	86,737	—	127,863
Government Contract	—	—	—	—	—	—
Private Contract	405,628	125,168	320,119	6,935	—	805,018
Total Maintenance	2,980,274	2,480,085	11,567,043	426,075	—	1,360,026
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$16,088,667	\$3,848,441	\$23,531,491	\$467,332	\$643,817	\$8,089,627

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Stanislaus Ceres	Hughson	Modesto	Newman	Oakdale	Patterson
Undistributed Engineering and Admin						
Force Account	\$104,299	\$106,517	\$38,122	\$—	\$—	\$35,484
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,885,955	—	—	—
Total Undistributed Engineering and Administration	104,299	106,517	1,924,077	—	—	35,484
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	2,558,655	—
Street Reconstruction						
Force Account	—	5,807	4,834,584	—	—	27,275
Government Contract	—	—	—	—	—	—
Private Contract	827,803	220,398	9,812,449	—	1,100,047	—
Signals, Safety Devices, and Street Lights						
Force Account	90,270	—	—	—	—	317,147
Government Contract	—	—	—	—	—	—
Private Contract	439,197	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	34,137
Government Contract	—	—	—	—	—	—
Private Contract	240,914	10,300	2,085,971	6,267	—	—
Storm Drains						
Force Account	—	—	612,398	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	28,446	67,804	7,990,045	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,626,630	304,309	25,335,447	6,267	3,658,702	378,559
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,626,630	304,309	25,335,447	6,267	3,658,702	378,559
Maintenance						
Patching						
Force Account	90,270	—	93,721	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	67,877	—	—	—	—	—
Overlay and Sealing						
Force Account	90,270	—	4,140,137	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	67,877	—	372,892	—	—	—
Streets Lights & Traffic Signals						
Force Account	90,480	—	954,966	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	456,440	36,007	259,305	98,608	222,956	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	217,122	4,965	259,246	279,146	342,475	363,181
Government Contract	—	—	—	—	—	—
Private Contract	67,877	60,100	5,878,787	—	81,400	15,143
Total Maintenance	1,148,213	101,072	11,959,054	377,754	646,831	378,324
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,879,142	\$511,898	\$39,218,578	\$384,021	\$4,305,533	\$792,367

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Stanislaus Cont'd Riverbank	Turlock	Waterford	Sutter County Live Oak	Yuba City	Tehama County Corning
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$7,574	\$14,579	\$796,177	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	502	—	189,187	—
Total Undistributed Engineering and Administration	—	—	8,076	14,579	985,364	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	121,217	—	—	—	146,597	—
Street Reconstruction						
Force Account	—	30,409	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	233,508	2,631,523	1,902,874	—
Signals, Safety Devices, and Street Lights						
Force Account	—	25,101	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	159,543	38,190	57,610	2,067,903	—
Pedestrian Ways and Bikepaths						
Force Account	—	80,458	—	—	—	242,005
Government Contract	—	—	—	—	—	—
Private Contract	—	87,793	756,273	—	21,089	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	71,392	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	121,217	383,304	1,027,971	2,689,133	4,209,855	242,005
Right of Way Acquisition	—	—	—	—	20,140	—
Total Construction and Rights of Way	121,217	383,304	1,027,971	2,689,133	4,229,995	242,005
Maintenance						
Patching						
Force Account	—	—	—	102,795	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	75,648	—
Overlay and Sealing						
Force Account	—	66,126	—	—	—	70,145
Government Contract	—	—	—	—	—	—
Private Contract	295,188	259,797	—	—	230,372	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	68,120
Government Contract	—	—	—	—	—	—
Private Contract	—	310,397	—	—	832,573	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	548,065	1,194,273	330,753	—	2,624,831	554,489
Government Contract	—	—	—	—	—	—
Private Contract	853,021	562,361	—	62,319	—	—
Total Maintenance	1,696,274	2,392,954	330,753	165,114	3,763,424	692,754
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,817,491	\$2,776,258	\$1,366,800	\$2,868,826	\$8,978,783	\$934,759

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Tehama Cont'd Red Bluff	Tehama	Tulare County Dinuba	Exeter	Farmersville	Lindsay
Undistributed Engineering and Admin						
Force Account	\$—	\$13,713	\$399,511	\$1,074	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	5,000	—	—
Total Undistributed Engineering and Administration	—	13,713	399,511	6,074	—	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	7,947	—	—	—	—
Government Contract	—	55,882	—	—	—	—
Private Contract	—	1,188,358	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	298,902
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	17,760	267,635	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	1,023
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	17,887	25,701	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	1,252,187	—	35,647	293,336	299,925
Right of Way Acquisition	—	—	—	—	132,700	—
Total Construction and Rights of Way	—	1,252,187	—	35,647	426,036	299,925
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	146,721	101,358	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	72,331
Government Contract	—	—	—	—	—	—
Private Contract	—	5,140	—	71,124	31,895	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,262,112	—	345,693	200,000	196,334	737,982
Government Contract	—	3,483	—	—	—	—
Private Contract	—	20,900	11,722	39,509	25,670	—
Total Maintenance	1,262,112	29,523	357,415	457,354	355,257	810,313
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,262,112	\$1,295,423	\$756,926	\$499,075	\$781,293	\$1,110,238

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Tulare Cont'd Porterville	Tulare	Visalia	Woodlake	Tuolumne County Sonora	Ventura County Camarillo
Undistributed Engineering and Admin						
Force Account	\$551,154	\$—	\$1,086,598	\$—	\$—	\$1,703,568
Government Contract	—	—	—	—	—	—
Private Contract	4,800	3,184	47,693	11,602	38,621	408,597
Total Undistributed Engineering and Administration	555,954	3,184	1,134,291	11,602	38,621	2,112,165
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	573,851	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	16,359,000	50,068	—	3,700,424
Street Reconstruction						
Force Account	71,617	—	619,550	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,065,658	—	3,356,057	100,974	14,901	4,240,191
Signals, Safety Devices, and Street Lights						
Force Account	12,108	—	13,167	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	293,197	232,570	387,581	—	—	4,783
Pedestrian Ways and Bikepaths						
Force Account	65	—	15,939	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	95,914	—	—	—	—	177,423
Storm Drains						
Force Account	2,571	—	50,676	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	122,101	—	368,167	—	722,668	2,968,782
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,663,231	232,570	21,743,988	151,042	737,569	11,091,603
Right of Way Acquisition	—	—	1,039,152	—	—	—
Total Construction and Rights of Way	1,663,231	232,570	22,783,140	151,042	737,569	11,091,603
Maintenance						
Patching						
Force Account	418,391	1,264,360	215,861	—	9,035	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	55,327	—	—	—
Overlay and Sealing						
Force Account	100,000	—	576,773	—	2,122	—
Government Contract	—	—	—	—	—	—
Private Contract	68,936	—	1,558,691	87,127	253,966	403,114
Streets Lights & Traffic Signals						
Force Account	651,437	361,246	1,059,323	—	74,259	499,386
Government Contract	—	—	—	—	—	—
Private Contract	—	—	418,470	—	—	1,126,379
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	23,411	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	440,558	238,623	1,154,983	208,390	664,870	4,202,494
Government Contract	—	—	—	—	—	—
Private Contract	14,274	2,171,182	298,009	—	—	1,397,668
Total Maintenance	1,693,596	4,035,411	5,360,848	295,517	1,004,252	7,629,041
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,912,781	\$4,271,165	\$29,278,279	\$458,161	\$1,780,442	\$20,832,809

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Ventura Cont'd Fillmore	Moorpark	Ojai	Oxnard	Port Hueneme	San Buenaventura
Undistributed Engineering and Admin						
Force Account	\$46,985	\$322,921	\$—	\$105,940	\$1,518,815	\$716,497
Government Contract	1,750	—	—	—	—	—
Private Contract	21,187	1,232	—	39,938	64,244	627,731
Total Undistributed Engineering and Administration	69,922	324,153	—	145,878	1,583,059	1,344,228
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	20,378
Street Reconstruction						
Force Account	—	—	427,644	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,173,523	1,498,096	—	9,088,216	292,305	5,476,423
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	11,592	—	785,297	39,353	549
Pedestrian Ways and Bikepaths						
Force Account	—	—	200,733	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	957	—	66,825	80,479	506,660
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	7,066,650	161,639	118,231
Storm Damage						
Force Account	—	—	29,441	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,173,523	1,510,645	657,818	17,006,988	573,776	6,122,241
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,173,523	1,510,645	657,818	17,006,988	573,776	6,122,241
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,057,249	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	994,431	—	1,704,695
Government Contract	—	—	—	—	—	—
Private Contract	—	418,818	—	1,271,534	134,438	82,029
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	574,990	26,857	327,331	3,843,248	744,819	4,692,507
Government Contract	—	—	—	—	—	—
Private Contract	68,262	1,013,350	—	3,019,326	139,294	—
Total Maintenance	643,252	3,516,274	327,331	9,128,539	1,018,551	6,479,231
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,886,697	\$5,351,072	\$985,149	\$26,281,405	\$3,175,386	\$13,945,700

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Ventura Cont'd Santa Paula	Simi Valley	Thousand Oaks	Yolo County Davis	West Sacramento	Winters
Undistributed Engineering and Admin						
Force Account	\$138,140	\$4,814,456	\$1,443,245	\$1,571,435	\$211,573	\$—
Government Contract	—	—	14,868	—	—	—
Private Contract	—	2,081	206,865	28,875	801,683	—
Total Undistributed Engineering and Administration	138,140	4,816,537	1,664,978	1,600,310	1,013,256	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	20,820	511,353	—	—
Government Contract	—	—	—	—	—	—
Private Contract	300,114	2,699,228	594,787	129,020	5,541,391	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	20,057	31,279	—	—
Government Contract	—	—	294,532	—	—	—
Private Contract	—	58,802	1,518,917	90,067	117,863	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	8,469	—	—
Government Contract	—	—	—	—	—	—
Private Contract	37,016	96,035	1,030,112	411,939	682,202	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	303,153	151,609	—	5,421,513	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	337,130	3,157,218	3,630,834	1,182,127	11,762,969	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	337,130	3,157,218	3,630,834	1,182,127	11,762,969	—
Maintenance						
Patching						
Force Account	—	—	—	4,028,306	—	9,207
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,876,594	519,074	—
Overlay and Sealing						
Force Account	—	—	32,262	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	47,018	1,393,316	—	1,154,045	—
Streets Lights & Traffic Signals						
Force Account	112,546	—	2,705,978	—	—	1,619
Government Contract	—	—	—	—	—	—
Private Contract	—	2,119,539	3,255,922	—	1,253,861	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	26,335	—	127,962	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	10,461	—	—	—	—
Other Street Purpose Maintenance						
Force Account	948,696	3,992,826	4,377,346	—	692,260	86,769
Government Contract	—	—	—	—	—	—
Private Contract	46,188	8,970,670	2,181,783	—	914,949	—
Total Maintenance	1,133,765	15,140,514	14,074,569	5,904,900	4,534,189	97,595
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,609,035	\$23,114,269	\$19,370,381	\$8,687,337	\$17,310,414	\$97,595

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Yolo Cont'd Woodland	Yuba County Marysville	Wheatland	
Undistributed Engineering and Admin				
Force Account	\$384,683	\$12,257	\$—	\$408,925,566
Government Contract	—	—	—	523,161
Private Contract	16,711	—	—	109,821,013
Total Undistributed Engineering and Administration	401,394	12,257	—	519,269,740
Construction and Rights of Way				
New Street Construction				
Force Account	38,893	—	—	22,953,055
Government Contract	—	—	—	633,718
Private Contract	5,486,780	—	—	338,461,297
Street Reconstruction				
Force Account	156,937	—	—	289,033,927
Government Contract	—	—	—	12,447,186
Private Contract	3,225,890	—	—	1,212,654,070
Signals, Safety Devices, and Street Lights				
Force Account	27,029	97,178	—	50,334,638
Government Contract	—	—	—	862,743
Private Contract	33,099	114,459	71,163	122,392,460
Pedestrian Ways and Bikepaths				
Force Account	17,639	—	—	13,956,673
Government Contract	—	—	—	137,401
Private Contract	8,528	30,804	—	101,544,733
Storm Drains				
Force Account	—	—	—	12,803,080
Government Contract	—	—	—	193,933
Private Contract	—	—	—	118,779,927
Storm Damage				
Force Account	—	—	—	128,901
Government Contract	—	—	—	—
Private Contract	—	—	—	4,288,206
Total Construction	8,994,795	242,441	71,163	2,301,605,948
Right of Way Acquisition	—	—	—	83,065,894
Total Construction and Rights of Way	8,994,795	242,441	71,163	2,384,671,842
Maintenance				
Patching				
Force Account	—	133,615	100,691	67,737,727
Government Contract	—	—	—	313,615
Private Contract	—	—	13,991	32,460,151
Overlay and Sealing				
Force Account	55,227	124,702	—	115,647,276
Government Contract	—	—	—	658,075
Private Contract	614,207	—	—	221,588,160
Streets Lights & Traffic Signals				
Force Account	368,818	19,649	—	185,374,457
Government Contract	—	—	—	2,939,613
Private Contract	587,793	324,396	—	162,690,302
Snow Removal				
Force Account	—	—	—	5,009,307
Government Contract	—	—	—	—
Private Contract	—	—	—	743,544
Storm Damage				
Force Account	—	—	—	7,628,440
Government Contract	—	—	—	146,571
Private Contract	—	—	—	8,617,521
Other Street Purpose Maintenance				
Force Account	1,154,282	45,415	—	626,757,364
Government Contract	—	—	—	8,950,480
Private Contract	859,460	—	—	407,354,475
Total Maintenance	3,639,787	647,777	114,682	1,854,617,078
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$13,035,976	\$902,475	\$185,845	\$4,758,558,660

Table 7. Counties

Summary of Receipts, Expenditures, Unpaid Obligations and Restricted Balances for Road Purposes

Fiscal Year 2006 - 07

Counties	Fund Balance July 1, 2006	Monies Made Available During Fiscal Year	Expenditures for Road Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Fund Balance June 30, 2007	Fund Balance Unavailable June 30, 2007	Fund Balance Available June 30, 2007
Alameda	\$ 23,462,184	\$ 37,771,616	\$ 29,858,793	\$ 31,375,007	\$ 6,418,345	\$ 24,956,662
Alpine	704,249	1,920,784	1,461,549	1,163,484	—	1,163,484
Amador	1,869,910	7,358,988	8,352,185	876,713	679,071	197,642
Butte	8,282,227	13,753,526	14,311,861	7,723,892	3,059,231	4,664,661
Calaveras	5,185,138	6,876,972	8,103,960	3,958,150	774,676	3,183,474
Colusa	2,954,780	6,233,240	6,511,482	2,676,538	799,377	1,877,161
Contra Costa	48,615,910	32,470,195	35,812,320	45,273,785	5,402,285	39,871,500
Del Norte	3,828,725	3,582,570	2,981,484	4,429,811	309,838	4,119,973
El Dorado	89,401,410	52,652,989	53,762,517	88,291,882	697,279	87,594,603
Fresno	20,862,126	54,720,827	52,457,327	23,125,626	9,810,714	13,314,912
Glenn	131,872	4,718,085	4,709,034	140,923	140,923	—
Humboldt	118,457	15,481,717	11,581,035	4,019,139	16,875	4,002,264
Imperial	5,045,087	14,832,295	14,743,566	5,133,816	1,460,551	3,673,265
Inyo	1,874,931	4,287,448	3,755,143	2,407,236	281,122	2,126,114
Kern	13,922,828	44,520,606	45,852,914	12,590,520	3,636,001	8,954,519
Kings	1,782,493	5,282,466	5,633,032	1,431,927	—	1,431,927
Lake	4,047,321	9,763,775	7,864,828	5,946,268	1,110,816	4,835,452
Lassen	6,253,364	6,311,908	7,299,014	5,266,258	752,584	4,513,674
Los Angeles	104,968,611	261,741,735	223,578,130	143,132,216	91,019,224	52,112,992
Madera	3,544,126	11,950,997	12,255,129	3,239,994	399,439	2,840,555
Marin	4,894,487	14,670,673	16,336,799	3,228,361	198,574	3,029,787
Mariposa	262,278	4,713,293	4,612,936	362,635	105,262	257,373
Mendocino	1,956,465	14,858,302	13,661,450	3,153,317	887,591	2,265,726
Merced	4,956,712	12,056,336	12,841,946	4,171,102	3,819,064	352,038
Modoc	2,816,050	6,283,340	5,643,274	3,456,116	422,766	3,033,350
Mono	702,939	3,012,642	3,130,352	585,229	237,088	348,141
Monterey	3,645,115	27,890,826	28,327,402	3,208,539	1,409,653	1,798,886
Napa	2,870,910	8,107,363	7,539,593	3,438,680	298,544	3,140,136
Nevada	6,202,680	10,610,169	10,205,720	6,607,129	540,094	6,067,035
Orange	95,605,623	58,723,275	41,306,005	113,022,893	85,699,119	27,323,774
Placer	25,019,482	43,426,683	45,395,944	23,050,221	8,435,577	14,614,644
Plumas	10,240,326	6,918,555	7,885,969	9,272,912	8,045,754	1,227,158
Riverside	93,702,594	147,754,549	135,941,324	105,515,819	—	105,515,819
Sacramento	12,955,227	63,893,911	57,282,820	19,566,318	6,320,790	13,245,528
San Benito	3,741,572	7,372,542	7,424,358	3,689,756	332,385	3,357,371
San Bernardino	54,507,527	95,439,776	79,750,971	70,196,332	12,808,280	57,388,052
San Diego	36,498,648	115,282,917	108,409,671	43,371,894	24,251,220	19,120,674
San Francisco	241,360	22,380,029	16,185,144	6,436,245	5,276,427	1,159,818
San Joaquin	35,483,175	40,410,569	41,817,838	34,075,906	14,941,117	19,134,789
San Luis Obispo	17,888,641	37,186,995	32,981,378	22,094,258	20,822,261	1,271,997
San Mateo	5,070,686	18,727,658	16,357,833	7,440,511	430,658	7,009,853
Santa Barbara	5,107,764	29,408,877	32,787,543	1,729,098	1,337,791	391,307
Santa Clara	26,354,700	49,407,123	46,703,915	29,057,908	9,510,393	19,547,515
Santa Cruz	5,901,113	19,452,220	18,546,899	6,806,434	6,800,389	6,045
Shasta	5,608,631	18,040,276	16,078,789	7,570,118	2,717,053	4,853,065
Sierra	1,220,652	3,961,312	3,395,368	1,786,596	71,614	1,714,982
Siskiyou	6,909,091	12,039,602	11,097,757	7,850,936	780,754	7,070,182
Solano	5,152,087	17,533,792	16,444,296	6,241,583	1,025,444	5,216,139
Sonoma	2,920,015	41,008,819	42,245,259	1,683,575	1,683,575	—
Stanislaus	15,739,786	21,756,020	22,738,111	14,757,695	6,509,796	8,247,899
Sutter	2,353,086	7,255,815	5,704,797	3,904,104	554,875	3,349,229
Tehama	3,216,023	6,774,887	6,391,936	3,598,974	2,433,697	1,165,277
Trinity	3,221,667	9,555,205	8,555,767	4,221,105	1,884,913	2,336,192
Tulare	4,008,719	26,073,405	27,006,938	3,075,186	2,654,880	420,306
Tuolumne	2,693,735	7,811,774	6,998,919	3,506,590	357,911	3,148,679
Ventura	28,551,948	42,439,524	45,328,957	25,662,515	10,059,622	15,602,893
Yolo	7,124,790	13,090,167	10,277,223	9,937,734	1,427,457	8,510,277
Yuba	1,711,403	12,428,216	13,573,797	565,822	149,575	416,247
Totals	\$ 893,913,456	\$ 1,693,990,176	\$ 1,577,800,301	\$ 1,010,103,331	\$ 372,010,314	\$ 638,093,017

Table 8. Counties
Analysis of Restricted Balances as of June 30, 2007
Fiscal Year 2006 - 07

County	Highway Users Tax	Traffic Congestion Relief	Sec . 99234 P.U. Code	Sec . 99400 (A) P.U. Code	All Other Sources	Total Fund Balance June 30, 2007
Alameda	\$ —	\$ 6,764,374	\$ —	\$ —	\$ 24,610,633	\$ 31,375,007
Alpine	—	—	—	—	1,163,484	1,163,484
Amador	—	—	—	350,768	525,945	876,713
Butte	2,043,150	—	—	—	5,680,742	7,723,892
Calaveras	—	—	—	—	3,958,150	3,958,150
Colusa	—	537,098	—	—	2,139,440	2,676,538
Contra Costa	550,492	4,447,069	—	—	40,276,224	45,273,785
Del Norte	—	—	—	—	4,429,811	4,429,811
El Dorado	—	—	—	—	88,291,882	88,291,882
Fresno	—	—	1,078,684	—	22,046,942	23,125,626
Glenn	—	—	—	—	140,923	140,923
Humboldt	—	—	—	—	4,019,139	4,019,139
Imperial	—	—	—	—	5,133,816	5,133,816
Inyo	—	356,141	—	—	2,051,095	2,407,236
Kern	—	—	32,302	—	12,558,218	12,590,520
Kings	—	—	—	—	1,431,927	1,431,927
Lake	—	965,605	—	—	4,980,663	5,946,268
Lassen	—	591,577	—	—	4,674,681	5,266,258
Los Angeles	20,000	3,921,417	1,545,731	—	137,645,068	143,132,216
Madera	—	—	—	—	3,239,994	3,239,994
Marin	—	—	—	—	3,228,361	3,228,361
Mariposa	—	—	—	—	362,635	362,635
Mendocino	—	—	—	—	3,153,317	3,153,317
Merced	—	—	—	—	4,171,102	4,171,102
Modoc	—	—	—	—	3,456,116	3,456,116
Mono	—	—	—	—	585,229	585,229
Monterey	—	—	—	—	3,208,539	3,208,539
Napa	—	—	—	—	3,438,680	3,438,680
Nevada	—	—	—	—	6,607,129	6,607,129
Orange	—	11,992,073	—	—	101,030,820	113,022,893
Placer	—	—	—	—	23,050,221	23,050,221
Plumas	—	—	—	—	9,272,912	9,272,912
Riverside	—	10,919,495	—	488,652	94,107,672	105,515,819
Sacramento	9,464,904	10,101,414	—	—	—	19,566,318
San Benito	—	543,796	—	—	3,145,960	3,689,756
San Bernardino	—	10,865,469	—	—	59,330,863	70,196,332
San Diego	33,245,319	10,126,575	—	—	—	43,371,894
San Francisco	—	2,967,828	—	—	3,468,417	6,436,245
San Joaquin	3,065,377	1,233,907	—	497,344	29,279,278	34,075,906
San Luis Obispo	—	—	—	—	22,094,258	22,094,258
San Mateo	—	—	—	—	7,440,511	7,440,511
Santa Barbara	—	340,598	—	—	1,388,500	1,729,098
Santa Clara	—	8,493,712	—	—	20,564,196	29,057,908
Santa Cruz	—	902,471	—	306,403	5,597,560	6,806,434
Shasta	426,298	—	—	397,926	6,745,894	7,570,118
Sierra	—	—	—	—	1,786,596	1,786,596
Siskiyou	—	—	—	—	7,850,936	7,850,936
Solano	—	—	—	—	6,241,583	6,241,583
Sonoma	2,067	1,681,508	—	—	—	1,683,575
Stanislaus	—	2,546,697	—	915,833	11,295,165	14,757,695
Sutter	—	—	—	—	3,904,104	3,904,104
Tehama	3,598,974	—	—	—	—	3,598,974
Trinity	—	—	—	—	4,221,105	4,221,105
Tulare	—	—	—	—	3,075,186	3,075,186
Tuolumne	—	—	—	—	3,506,590	3,506,590
Ventura	—	—	—	12,997,885	12,664,630	25,662,515
Yolo	—	1,610,408	—	—	8,327,326	9,937,734
Yuba	—	517,769	—	48,053	—	565,822
Totals	\$ 52,416,581	\$ 92,427,001	\$ 2,656,717	\$ 16,002,864	\$ 846,600,168	\$ 1,010,103,331

Table 9. Counties
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2006 - 07

	Alameda	Alpine	Amador	Butte	Calaveras	Colusa
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	—	239,075	48,990	98,396	107,022	—
Sec. 2104(c) S. & H. Code	13,145	—	675	805	—	1,695
Sec. 2104(d, e, & f) S. & H. Code	13,515,313	102,652	612,676	2,529,047	810,974	584,502
Sec. 2105 S. & H. Code	6,179,294	173,983	495,788	1,824,922	750,664	581,084
Sec. 2106 S. & H. Code	430,650	20,053	197,856	462,985	324,767	109,121
Total Gas Tax Apportionments	20,158,406	555,767	1,375,989	4,936,159	2,013,431	1,296,406
Traffic Congestion Relief	6,991,613	123,756	630,476	2,334,110	950,355	740,777
Motor Vehicle License(In-Lieu Tax)	450,970	—	—	—	—	—
Other State Aid	856,555	627,217	825,205	1,391,698	413,666	412,412
Total Monies Made Available by State	28,457,544	1,306,740	2,831,670	8,661,967	3,377,452	2,449,595
Monies Made Available by Federal Government	2,378,378	425,240	2,307,901	1,165,749	286,504	910,727
Monies Made Available by Cities and Districts	959,323	73,437	—	50,090	—	—
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes	—	—	—	—	860,277	872,392
Traffic Fines and Forfeitures	—	—	68,780	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	1,453,097	51,667	82,265	275,466	168,703	103,517
Other General Purpose Funds	—	58,393	812,000	—	1,904,351	—
Section 99234 P. U. Code	21,217	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	178,972	2,588,913	237,151	219,750
Other Receipts from Local Sources	4,502,057	5,307	1,077,400	1,011,341	42,534	1,677,259
Total Monies Made Available from County and Local Sources	5,976,371	115,367	2,219,417	3,875,720	3,213,016	2,872,918
Grand Total Monies Made Available	<u>\$37,771,616</u>	<u>\$1,920,784</u>	<u>\$7,358,988</u>	<u>\$13,753,526</u>	<u>\$6,876,972</u>	<u>\$6,233,240</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2006 - 07

	Contra Costa	Del Norte	El Dorado	Fresno	Glenn	Humboldt
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	—	3,348	928,651	108,377	12,123	44,397
Sec. 2104(c) S. & H. Code	52,875	1,255	—	3,195	—	24,675
Sec. 2104(d, e, & f) S. & H. Code	10,109,187	310,974	2,519,098	7,920,471	709,100	1,628,166
Sec. 2105 S. & H. Code	4,906,868	312,781	1,920,603	5,303,592	708,565	1,390,935
Sec. 2106 S. & H. Code	891,452	116,910	868,509	972,492	133,831	410,704
Total Gas Tax Apportionments	15,980,386	765,272	6,256,865	14,328,131	1,583,623	3,518,881
Traffic Congestion Relief	5,450,766	400,498	2,053,882	6,673,935	902,638	1,785,135
Motor Vehicle License(In-Lieu Tax)	77,160	—	—	—	—	260,000
Other State Aid	177,607	928,187	4,223,503	1,719,005	312,817	3,334,007
Total Monies Made Available by State	21,685,919	2,093,957	12,534,250	22,721,071	2,799,078	8,898,023
Monies Made Available by Federal Government	349,479	1,317,423	4,064,831	12,258,608	1,841,346	3,122,630
Monies Made Available by Cities and Districts	200,765	—	3,493,600	—	—	58,033
Monies Made Available from County and Local Sources						
Sources						
Monies Made Available by Road Taxes	—	—	4,927,283	—	—	2,082,676
Traffic Fines and Forfeitures	—	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	625,036	144,386	4,658,178	680,808	10,909	23,580
Other General Purpose Funds	610,818	—	3,463,536	5,606,883	—	—
Section 99234 P. U. Code	148,121	—	—	170,459	—	—
Section 99400(a) P. U. Code	—	—	260,568	4,865,882	—	1,166,219
Other Receipts from Local Sources	8,850,057	26,804	19,250,743	8,417,116	66,752	130,556
Total Monies Made Available from County and Local Sources	10,234,032	171,190	32,560,308	19,741,148	77,661	3,403,031
Grand Total Monies Made Available	<u><u>\$32,470,195</u></u>	<u><u>\$3,582,570</u></u>	<u><u>\$52,652,989</u></u>	<u><u>\$54,720,827</u></u>	<u><u>\$4,718,085</u></u>	<u><u>\$15,481,717</u></u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2006 - 07

	Imperial	Inyo	Kern	Kings	Lake	Lassen
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	—	65,376	197,859	—	10,174	215,723
Sec. 2104(c) S. & H. Code	—	—	—	—	—	—
Sec. 2104(d, e, & f) S. & H. Code	2,208,753	885,602	7,430,394	1,158,904	963,556	729,288
Sec. 2105 S. & H. Code	2,279,565	853,864	4,918,830	1,058,108	757,944	732,711
Sec. 2106 S. & H. Code	320,131	127,004	1,954,986	201,241	339,884	140,011
Total Gas Tax Apportionments	4,828,453	1,951,850	14,522,073	2,438,257	2,091,562	1,837,737
Traffic Congestion Relief	2,881,264	1,089,352	6,079,407	1,328,062	966,605	953,869
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	1,484,483	826,777	1,052,056	837,753	2,784,084	1,133,529
Total Monies Made Available by State	9,194,200	3,867,979	21,653,536	4,604,072	5,842,251	3,925,135
Monies Made Available by Federal Government	—	213,876	8,947,062	—	2,621,270	2,009,190
Monies Made Available by Cities and Districts	—	—	—	—	—	—
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes	—	—	—	—	674,406	—
Traffic Fines and Forfeitures	—	—	—	348,901	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	129,887	113,800	638,190	76,808	265,543	284,271
Other General Purpose Funds	—	—	5,500,000	91,572	12,600	—
Section 99234 P. U. Code	—	—	75,000	—	—	—
Section 99400(a) P. U. Code	653,266	—	3,930,879	38,845	—	12,249
Other Receipts from Local Sources	4,854,942	91,793	3,775,939	122,268	347,705	81,063
Total Monies Made Available from County and Local Sources	5,638,095	205,593	13,920,008	678,394	1,300,254	377,583
Grand Total Monies Made Available	<u>\$14,832,295</u>	<u>\$4,287,448</u>	<u>\$44,520,606</u>	<u>\$5,282,466</u>	<u>\$9,763,775</u>	<u>\$6,311,908</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2006 - 07

	Los Angeles	Madera	Marin	Mariposa	Mendocino	Merced
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	44,937	19,537	—	58,743	31,699	—
Sec. 2104(c) S. & H. Code	49,565	—	18,905	—	10,420	—
Sec. 2104(d, e, & f) S. & H. Code	83,799,350	1,446,463	2,673,037	473,990	1,242,558	2,281,250
Sec. 2105 S. & H. Code	38,368,028	1,539,159	1,338,995	482,991	1,126,225	1,974,030
Sec. 2106 S. & H. Code	2,843,080	461,398	321,030	144,030	410,627	463,818
Total Gas Tax Apportionments	125,124,964	3,486,561	4,371,971	1,179,758	2,841,533	4,739,102
Traffic Congestion Relief	43,836,214	1,936,090	1,651,704	—	1,445,204	—
Motor Vehicle License(In-Lieu Tax)	345	—	—	—	—	—
Other State Aid	7,072,935	828,862	251,264	1,267,816	6,365,184	268,660
Total Monies Made Available by State	176,034,458	6,251,513	6,274,939	2,447,574	10,651,921	5,007,762
Monies Made Available by Federal Government	37,428,453	1,666,296	—	276,583	303,796	2,440,145
Monies Made Available by Cities and Districts	1,202,687	—	—	—	—	78,403
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes	22,312,492	153,881	—	—	—	—
Traffic Fines and Forfeitures	102,593	—	—	—	69,882	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	6,670,285	118,977	164,309	(9,720)	109,244	134,815
Other General Purpose Funds	—	—	7,760,394	1,277,097	2,764,945	200,000
Section 99234 P. U. Code	2,281,220	—	—	—	—	—
Section 99400(a) P. U. Code	3,824,205	2,684,891	—	343,003	153,303	1,944,040
Other Receipts from Local Sources	11,885,342	1,075,439	471,031	378,756	805,211	2,251,171
Total Monies Made Available from County and Local Sources	47,076,137	4,033,188	8,395,734	1,989,136	3,902,585	4,530,026
Grand Total Monies Made Available	<u>\$261,741,735</u>	<u>\$11,950,997</u>	<u>\$14,670,673</u>	<u>\$4,713,293</u>	<u>\$14,858,302</u>	<u>\$12,056,336</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2006 - 07

	Modoc	Mono	Monterey	Napa	Nevada	Orange
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	122,015	326,616	—	334	212,778	—
Sec. 2104(c) S. & H. Code	—	—	18,505	9,750	3,590	255
Sec. 2104(d, e, & f) S. & H. Code	745,528	536,533	3,858,542	1,531,450	1,452,421	12,284,863
Sec. 2105 S. & H. Code	699,629	518,466	2,246,496	861,323	923,062	5,550,623
Sec. 2106 S. & H. Code	66,071	32,431	795,674	319,471	361,646	288,622
Total Gas Tax Apportionments	1,653,247	1,434,050	6,939,221	2,742,332	2,973,501	18,144,367
Traffic Congestion Relief	893,077	360,925	2,903,224	1,103,474	1,161,732	13,684,196
Motor Vehicle License(In-Lieu Tax)	—	530,000	—	422,000	—	—
Other State Aid	941,179	329,725	6,297,705	1,192,276	608,943	1,965
Total Monies Made Available by State	3,487,503	2,654,700	16,140,150	5,460,082	4,744,176	31,830,528
Monies Made Available by Federal Government	2,721,593	237,006	6,345,510	2,058,171	937,700	361,836
Monies Made Available by Cities and Districts	—	—	84,827	—	81,831	15,837,936
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes	—	—	—	—	—	—
Traffic Fines and Forfeitures	—	33,831	—	447,365	—	9,188
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	73,699	7,720	193,628	52,056	215,422	7,612,387
Other General Purpose Funds	—	70,359	1,000,000	42,861	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	2,087,740	—	69,309	—
Other Receipts from Local Sources	545	9,026	2,038,971	46,828	4,561,731	3,071,400
Total Monies Made Available from County and Local Sources	74,244	120,936	5,320,339	589,110	4,846,462	10,692,975
Grand Total Monies Made Available	\$6,283,340	\$3,012,642	\$27,890,826	\$8,107,363	\$10,610,169	\$58,723,275

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2006 - 07

	Placer	Plumas	Riverside	Sacramento	San Benito	San Bernardino
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	1,126,355	668,462	53,914	—	216	727,891
Sec. 2104(c) S. & H. Code	425	4,485	5,925	—	5,350	13,045
Sec. 2104(d, e, & f) S. & H. Code	4,100,242	585,658	18,730,933	13,669,664	621,240	18,592,154
Sec. 2105 S. & H. Code	2,593,192	643,170	8,879,602	7,134,797	481,813	8,995,393
Sec. 2106 S. & H. Code	732,592	173,509	1,937,714	2,240,626	136,881	1,310,305
Total Gas Tax Apportionments	8,572,810	2,095,288	29,628,092	23,065,091	1,265,504	29,658,792
Traffic Congestion Relief	2,722,057	—	10,485,999	8,627,507	618,156	10,873,624
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	2,160,905	794,825	643,843	126,939	3,302,078	1,594,155
Total Monies Made Available by State	13,455,772	2,890,113	40,757,934	31,819,537	5,185,738	42,126,571
Monies Made Available by Federal Government	12,217,053	3,496,756	14,148,863	12,044,620	518,608	19,872,378
Monies Made Available by Cities and Districts	1,247,358	—	5,714,639	—	—	76,967
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes	—	—	701,877	—	—	—
Traffic Fines and Forfeitures	—	—	742,000	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	764,552	430,195	5,955,989	866,997	79,925	2,747,959
Other General Purpose Funds	6,070,896	—	—	—	1,405,171	—
Section 99234 P. U. Code	—	—	623,888	475,590	—	—
Section 99400(a) P. U. Code	2,842,725	—	308,630	—	—	3,888,029
Other Receipts from Local Sources	6,828,327	101,491	78,800,729	18,687,167	183,100	26,727,872
Total Monies Made Available from County and Local Sources	16,506,500	531,686	87,133,113	20,029,754	1,668,196	33,363,860
Grand Total Monies Made Available	<u>\$43,426,683</u>	<u>\$6,918,555</u>	<u>\$147,754,549</u>	<u>\$63,893,911</u>	<u>\$7,372,542</u>	<u>\$95,439,776</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2006 - 07

	San Diego	San Francisco	San Joaquin	San Luis Obispo	San Mateo	Santa Barbara
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	53,264	—	—	—	—	—
Sec. 2104(c) S. & H. Code	13,800	5,080	—	28,910	—	38,305
Sec. 2104(d, e, & f) S. & H. Code	28,993,551	5,242,770	6,407,809	3,183,486	7,779,920	4,116,747
Sec. 2105 S. & H. Code	13,676,359	2,519,391	3,469,278	2,043,254	3,665,698	2,205,464
Sec. 2106 S. & H. Code	1,903,871	9,600	709,134	646,041	363,393	790,836
Total Gas Tax Apportionments	44,660,849	7,796,845	10,606,225	5,921,695	11,829,015	7,171,356
Traffic Congestion Relief	15,575,675	3,294,615	4,383,564	2,596,605	4,118,897	2,749,183
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	1,020,237	—	113,648	3,800,306	267,402	3,353,531
Total Monies Made Available by State	61,256,761	11,091,460	15,103,437	12,318,606	16,215,314	13,274,070
Monies Made Available by Federal Government	2,074,750	—	1,236,280	2,901,095	1,167,143	4,257,501
Monies Made Available by Cities and Districts	—	—	245,526	233,893	110,042	30,340
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes	—	—	6,096,217	—	—	—
Traffic Fines and Forfeitures	—	3,835,960	—	—	—	206
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	2,034,185	(83,222)	1,674,521	966,629	285,763	135,075
Other General Purpose Funds	14,880	97,338	—	12,968,950	—	1,838,160
Section 99234 P. U. Code	247,013	—	139,797	75,048	80,509	100,019
Section 99400(a) P. U. Code	—	—	901,345	2,066,502	—	1,052,160
Other Receipts from Local Sources	49,655,328	7,438,493	15,013,446	5,656,272	868,887	8,721,346
Total Monies Made Available from County and Local Sources	51,951,406	11,288,569	23,825,326	21,733,401	1,235,159	11,846,966
Grand Total Monies Made Available	<u>\$115,282,917</u>	<u>\$22,380,029</u>	<u>\$40,410,569</u>	<u>\$37,186,995</u>	<u>\$18,727,658</u>	<u>\$29,408,877</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2006 - 07

	Santa Clara	Santa Cruz	Shasta	Sierra	Siskiyou	Solano
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	1,443	—	248,637	202,238	418,736	—
Sec. 2104(c) S. & H. Code	—	60,810	—	1,665	4,070	—
Sec. 2104(d, e, & f) S. & H. Code	16,411,440	2,678,391	2,471,641	295,055	1,145,623	4,189,672
Sec. 2105 S. & H. Code	7,376,698	1,523,070	1,695,990	277,293	1,163,699	1,946,734
Sec. 2106 S. & H. Code	366,207	661,697	429,080	34,763	217,503	147,875
Total Gas Tax Apportionments	24,175,792	4,943,972	4,865,352	831,018	2,969,635	6,304,285
Traffic Congestion Relief	8,493,712	1,802,277	2,158,725	354,335	—	2,516,591
Motor Vehicle License(In-Lieu Tax)	—	97	—	—	—	—
Other State Aid	441,526	3,627,032	1,278,245	1,484,166	1,149,696	267,393
Total Monies Made Available by State	33,111,030	10,373,378	8,302,322	2,669,519	4,119,331	9,088,269
Monies Made Available by Federal Government	4,867,932	3,713,954	5,179,022	1,183,913	7,068,637	4,172,228
Monies Made Available by Cities and Districts	1,323,527	4,030,410	—	—	—	—
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes	—	570,826	—	—	—	686,518
Traffic Fines and Forfeitures	—	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	1,198,275	145,703	257,651	58,410	226,854	257,367
Other General Purpose Funds	—	—	—	13,819	—	—
Section 99234 P. U. Code	133,001	—	—	—	—	—
Section 99400(a) P. U. Code	—	21,123	2,870,347	—	251,710	580,000
Other Receipts from Local Sources	8,773,358	596,826	1,430,934	35,651	373,070	2,749,410
Total Monies Made Available from County and Local Sources	10,104,634	1,334,478	4,558,932	107,880	851,634	4,273,295
Grand Total Monies Made Available	<u>\$49,407,123</u>	<u>\$19,452,220</u>	<u>\$18,040,276</u>	<u>\$3,961,312</u>	<u>\$12,039,602</u>	<u>\$17,533,792</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2006 - 07

	Sonoma	Stanislaus	Sutter	Tehama	Trinity	Tulare
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	693	—	—	32,104	223,022	69,342
Sec. 2104(c) S. & H. Code	51,190	—	—	—	10,685	—
Sec. 2104(d, e, & f) S. & H. Code	5,366,769	5,077,008	1,039,275	954,741	554,660	3,804,476
Sec. 2105 S. & H. Code	2,905,110	2,899,879	900,724	995,080	540,809	3,400,718
Sec. 2106 S. & H. Code	876,652	613,966	194,516	251,029	107,594	643,854
Total Gas Tax Apportionments	9,220,418	8,610,857	2,154,519	2,252,958	1,456,774	7,938,394
Traffic Congestion Relief	3,766,442	3,674,713	1,167,370	1,265,093	690,967	4,300,146
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	1,298,198	36,640	124,248	813,456	1,980,669	3,648,072
Total Monies Made Available by State	14,285,058	12,322,210	3,446,137	4,331,507	4,128,410	15,886,612
Monies Made Available by Federal Government	12,509,433	1,023,115	1,842,647	1,654,598	5,020,957	5,786,307
Monies Made Available by Cities and Districts	1,782,285	295,189	—	—	—	—
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes	—	—	337,430	—	—	—
Traffic Fines and Forfeitures	307,748	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	115,824	867,784	109,349	122,170	133,472	109,573
Other General Purpose Funds	8,915,582	—	—	10,739	—	443,713
Section 99234 P. U. Code	—	99,462	—	—	—	—
Section 99400(a) P. U. Code	—	2,394,652	727,215	548,236	—	3,586,681
Other Receipts from Local Sources	3,092,889	4,753,608	793,037	107,637	272,366	260,519
Total Monies Made Available from County and Local Sources	12,432,043	8,115,506	1,967,031	788,782	405,838	4,400,486
Grand Total Monies Made Available	<u>\$41,008,819</u>	<u>\$21,756,020</u>	<u>\$7,255,815</u>	<u>\$6,774,887</u>	<u>\$9,555,205</u>	<u>\$26,073,405</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2006 - 07

	Tuolumne	Ventura	Yolo	Yuba	All Counties
Monies Made Available by State of California					
Gas Tax Apportionments					
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$1,160,232
Sec. 2104(b) S. & H. Code	225,309	13,564	—	38,640	7,000,000
Sec. 2104(c) S. & H. Code	—	42,715	—	4,230	500,000
Sec. 2104(d, e, & f) S. & H. Code	867,198	8,326,925	1,974,237	747,824	334,983,751
Sec. 2105 S. & H. Code	716,716	3,972,509	1,258,674	695,804	179,356,046
Sec. 2106 S. & H. Code	344,698	600,159	141,733	260,511	31,376,824
Total Gas Tax Apportionments	2,173,925	12,975,876	3,394,648	1,767,013	554,376,853
Traffic Congestion Relief	921,486	4,448,428	1,610,408	835,554	215,364,469
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	1,740,572
Other State Aid	699,974	(296,132)	862,653	2,405,552	85,766,332
Total Monies Made Available by State	3,795,385	17,128,172	5,867,709	5,008,119	857,248,226
Monies Made Available by Federal Government	1,579,405	9,122,438	2,361,084	98,769	240,116,789
Monies Made Available by Cities and Districts	—	—	2,339,339	—	39,550,447
Monies Made Available from County and Local Sources					
Monies Made Available by Road Taxes	—	—	—	—	40,276,275
Traffic Fines and Forfeitures	—	224,248	—	45,247	6,235,949
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—
Interest from Investment of Road Purpose Funds	117,936	1,166,157	456,131	98,838	46,428,995
Other General Purpose Funds	642,451	444,321	—	—	64,041,829
Section 99234 P. U. Code	—	33,845	—	—	4,704,189
Section 99400(a) P. U. Code	966,288	1,849,220	906,352	698,920	51,719,320
Other Receipts from Local Sources	710,309	12,471,123	1,159,552	6,478,323	343,668,157
Total Monies Made Available from County and Local Sources	2,436,984	16,188,914	2,522,035	7,321,328	557,074,714
Grand Total Monies Made Available	<u>\$7,811,774</u>	<u>\$42,439,524</u>	<u>\$13,090,167</u>	<u>\$12,428,216</u>	<u>\$1,693,990,176</u>

Table 10. Counties
Recapitulation of Monies Made Available for Road Purposes
Fiscal Year 2006 - 07

Counties	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Alameda	\$ 28,457,544	75.34	\$ 2,378,378	6.30	\$ 6,935,694	18.36	\$ 37,771,616
Alpine	1,306,740	68.03	425,240	22.14	188,804	9.83	1,920,784
Amador	2,831,670	38.48	2,307,901	31.36	2,219,417	30.16	7,358,988
Butte	8,661,967	62.98	1,165,749	8.48	3,925,810	28.54	13,753,526
Calaveras	3,377,452	49.11	286,504	4.17	3,213,016	46.72	6,876,972
Colusa	2,449,595	39.30	910,727	14.61	2,872,918	46.09	6,233,240
Contra Costa	21,685,919	66.78	349,479	1.08	10,434,797	32.14	32,470,195
Del Norte	2,093,957	58.45	1,317,423	36.77	171,190	4.78	3,582,570
El Dorado	12,534,250	23.81	4,064,831	7.72	36,053,908	68.47	52,652,989
Fresno	22,721,071	41.52	12,258,608	22.40	19,741,148	36.08	54,720,827
Glenn	2,799,078	59.32	1,841,346	39.03	77,661	1.65	4,718,085
Humboldt	8,898,023	57.47	3,122,630	20.17	3,461,064	22.36	15,481,717
Imperial	9,194,200	61.99	—	—	5,638,095	38.01	14,832,295
Inyo	3,867,979	90.21	213,876	4.99	205,593	4.80	4,287,448
Kern	21,653,536	48.63	8,947,062	20.10	13,920,008	31.27	44,520,606
Kings	4,604,072	87.16	—	—	678,394	12.84	5,282,466
Lake	5,842,251	59.83	2,621,270	26.85	1,300,254	13.32	9,763,775
Lassen	3,925,135	62.19	2,009,190	31.83	377,583	5.98	6,311,908
Los Angeles	176,034,458	67.25	37,428,453	14.30	48,278,824	18.45	261,741,735
Madera	6,251,513	52.31	1,666,296	13.94	4,033,188	33.75	11,950,997
Marin	6,274,939	42.77	—	—	8,395,734	57.23	14,670,673
Mariposa	2,447,574	51.93	276,583	5.87	1,989,136	42.20	4,713,293
Mendocino	10,651,921	71.69	303,796	2.04	3,902,585	26.27	14,858,302
Merced	5,007,762	41.54	2,440,145	20.24	4,608,429	38.22	12,056,336
Modoc	3,487,503	55.51	2,721,593	43.31	74,244	1.18	6,283,340
Mono	2,654,700	88.12	237,006	7.87	120,936	4.01	3,012,642
Monterey	16,140,150	57.87	6,345,510	22.75	5,405,166	19.38	27,890,826
Napa	5,460,082	67.34	2,058,171	25.39	589,110	7.27	8,107,363
Nevada	4,744,176	44.71	937,700	8.84	4,928,293	46.45	10,610,169
Orange	31,830,528	54.20	361,836	0.62	26,530,911	45.18	58,723,275
Placer	13,455,772	30.99	12,217,053	28.13	17,753,858	40.88	43,426,683
Plumas	2,890,113	41.78	3,496,756	50.54	531,686	7.68	6,918,555
Riverside	40,757,934	27.58	14,148,863	9.58	92,847,752	62.84	147,754,549
Sacramento	31,819,537	49.80	12,044,620	18.85	20,029,754	31.35	63,893,911
San Benito	5,185,738	70.34	518,608	7.03	1,668,196	22.63	7,372,542
San Bernardino	42,126,571	44.14	19,872,378	20.82	33,440,827	35.04	95,439,776
San Diego	61,256,761	53.14	2,074,750	1.80	51,951,406	45.06	115,282,917
San Francisco	11,091,460	49.56	—	—	11,288,569	50.44	22,380,029
San Joaquin	15,103,437	37.37	1,236,280	3.06	24,070,852	59.57	40,410,569
San Luis Obispo	12,318,606	33.13	2,901,095	7.80	21,967,294	59.07	37,186,995
San Mateo	16,215,314	86.59	1,167,143	6.23	1,345,201	7.18	18,727,658
Santa Barbara	13,274,070	45.13	4,257,501	14.48	11,877,306	40.39	29,408,877
Santa Clara	33,111,030	67.02	4,867,932	9.85	11,428,161	23.13	49,407,123
Santa Cruz	10,373,378	53.33	3,713,954	19.09	5,364,888	27.58	19,452,220
Shasta	8,302,322	46.02	5,179,022	28.71	4,558,932	25.27	18,040,276
Sierra	2,669,519	67.39	1,183,913	29.89	107,880	2.72	3,961,312
Siskiyou	4,119,331	34.22	7,068,637	58.71	851,634	7.07	12,039,602
Solano	9,088,269	51.83	4,172,228	23.80	4,273,295	24.37	17,533,792
Sonoma	14,285,058	34.84	12,509,433	30.50	14,214,328	34.66	41,008,819
Stanislaus	12,322,210	56.64	1,023,115	4.70	8,410,695	38.66	21,756,020
Sutter	3,446,137	47.49	1,842,647	25.40	1,967,031	27.11	7,255,815
Tehama	4,331,507	63.94	1,654,598	24.42	788,782	11.64	6,774,887
Trinity	4,128,410	43.20	5,020,957	52.55	405,838	4.25	9,555,205
Tulare	15,886,612	60.93	5,786,307	22.19	4,400,486	16.88	26,073,405
Tuolumne	3,795,385	48.58	1,579,405	20.22	2,436,984	31.20	7,811,774
Ventura	17,128,172	40.35	9,122,438	21.50	16,188,914	38.15	42,439,524
Yolo	5,867,709	44.82	2,361,084	18.04	4,861,374	37.14	13,090,167
Yuba	5,008,119	40.30	98,769	0.79	7,321,328	58.91	12,428,216
Totals	\$ 857,248,226	50.61	\$ 240,116,789	14.17	\$ 596,625,161	35.22	\$ 1,693,990,176

Table 11. Counties
Statement of Expenditures for Road Purposes

Fiscal Year 2006 - 07

	Alameda	Alpine	Amador	Butte	Calaveras	Colusa
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$1,500
Administrative Expenses	3,719,397	415,958	708,755	1,487,067	1,300,382	800,175
Undistributed Engineering	2,697,764	—	275,501	555,722	6,438	73,998
Total	6,417,161	415,958	984,256	2,042,789	1,306,820	875,673
Construction and Rights of Way						
New Road Construction	6,208	—	731,262	—	—	—
Road Reconstruction	3,226,800	—	1,783,136	4,263,937	334,158	1,981,978
Signals, Safety Devices, and Road Lights	223,429	—	5,029	—	—	—
Pedestrian Ways and Bikepaths	1,134,458	—	—	—	158,748	—
Storm Drains	83,295	—	—	—	—	—
Storm Damage	180,109	—	3,158,650	—	—	—
Total Construction	4,854,299	—	5,678,077	4,263,937	492,906	1,981,978
Rights of Way	2,787,071	—	4,321	1,800	—	4,725
Total Construction and Rights of Way	7,641,370	—	5,682,398	4,265,737	492,906	1,986,703
Maintenance						
Road Lights and Traffic Signals	897,260	—	208,496	47,991	—	61,261
Patching	2,396,419	24,503	508,851	981,537	759,634	823,904
Overlay and Sealing	494,741	63	9,009	1,965,667	—	706,916
Snow Removal	—	292,923	132,747	153,154	223,235	—
Storm Damage	633,568	—	24,227	345,333	98,146	12,963
Other Road Purpose Maintenance	10,131,289	592,730	813,220	4,277,175	3,964,022	1,882,894
Total Maintenance	14,553,277	910,219	1,696,550	7,770,857	5,045,037	3,487,938
Acquisition of Equipment	581,386	8,819	32,178	184,004	867,271	155,669
Acquisition of Plant	147,404	—	—	—	—	4,473
Aid to Other Governmental Agencies	—	—	—	—	—	—
Total Road Purpose Expenditures	29,340,598	1,334,996	8,395,382	14,263,387	7,712,034	6,510,456
Net Reimbursable Work	(342,624)	126,553	(43,197)	48,474	391,926	1,026
Fund Adjustments	860,819	—	—	—	—	—
Grand Total Expenditures	\$29,858,793	\$1,461,549	\$8,352,185	\$14,311,861	\$8,103,960	\$6,511,482
Recapitulation of Expenditures by Source						
Highway Users Tax	\$20,158,406	\$555,767	\$1,375,989	\$4,936,159	\$2,013,431	\$1,406,593
Traffic Congestion Relief	900,900	174,281	740,998	2,334,110	950,355	662,957
Per Sec. 99234, P. U. Code	21,217	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	208,644	2,588,913	237,151	219,750
All Other Sources:						
Non-Discretionary	8,778,270	673,108	5,145,774	4,452,679	2,998,672	3,311,284
Discretionary	—	58,393	880,780	—	1,904,351	910,898
Grand Total Expenditures	\$29,858,793	\$1,461,549	\$8,352,185	\$14,311,861	\$8,103,960	\$6,511,482

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2006 - 07

	Contra Costa	Del Norte	El Dorado	Fresno	Glenn	Humboldt
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$1,500	\$—	\$—	\$2,250	\$—
Administrative Expenses	610,818	486,746	2,356,660	4,684,271	58,905	1,073,279
Undistributed Engineering	4,629,148	—	2,748,500	2,665,068	—	515,955
Total	5,239,966	488,246	5,105,160	7,349,339	61,155	1,589,234
Construction and Rights of Way						
New Road Construction	571,088	—	6,953,436	—	—	—
Road Reconstruction	6,652,321	1,070,820	13,870,586	19,276,513	1,856,076	956,164
Signals, Safety Devices, and Road Lights	1,310,425	—	4,989,144	47,302	—	7,960
Pedestrian Ways and Bikepaths	986,660	—	85,830	187,058	—	233,800
Storm Drains	—	—	5,387,242	164,372	—	—
Storm Damage	539,927	—	1,348,433	1,831	—	1,454,432
Total Construction	10,060,421	1,070,820	32,634,671	19,677,076	1,856,076	2,652,356
Rights of Way	1,174,347	—	3,206,766	3,274,841	—	257,080
Total Construction and Rights of Way	11,234,768	1,070,820	35,841,437	22,951,917	1,856,076	2,909,436
Maintenance						
Road Lights and Traffic Signals	344,860	10,691	249,698	152,305	12,038	30,958
Patching	3,852,734	91,401	4,083,013	5,724,076	461,938	1,010,611
Overlay and Sealing	2,211,391	—	3,841	5,702,177	241,246	752,449
Snow Removal	—	31,290	1,646,964	291,637	14,844	234,381
Storm Damage	1,689,387	11,253	167,725	134,794	978	551,359
Other Road Purpose Maintenance	8,838,121	1,099,236	5,537,776	9,906,768	2,074,682	4,470,785
Total Maintenance	16,936,493	1,243,871	11,689,017	21,911,757	2,805,726	7,050,543
Acquisition of Equipment	291,380	176,841	960,839	312,966	—	31,822
Acquisition of Plant	—	—	36,433	23,234	—	—
Aid to Other Governmental Agencies	—	—	—	—	—	—
Total Road Purpose Expenditures	33,702,607	2,979,778	53,632,886	52,549,213	4,722,957	11,581,035
Net Reimbursable Work	—	1,706	—	(91,886)	(13,906)	—
Fund Adjustments	2,109,713	—	129,631	—	(17)	—
Grand Total Expenditures	\$35,812,320	\$2,981,484	\$53,762,517	\$52,457,327	\$4,709,034	\$11,581,035
Recapitulation of Expenditures by Source						
Highway Users Tax	\$19,288,388	\$765,272	\$6,256,865	\$14,328,131	\$1,583,623	\$3,518,881
Traffic Congestion Relief	3,972,583	400,498	2,053,882	6,673,935	902,638	1,785,135
Per Sec. 99234, P. U. Code	148,121	—	—	222,251	—	—
Per Sec. 99400(a), P. U. Code	—	—	260,568	4,865,882	—	1,166,219
All Other Sources:						
Non-Discretionary	11,792,410	1,815,714	40,982,117	20,760,245	2,222,773	4,850,800
Discretionary	610,818	—	4,209,085	5,606,883	—	260,000
Grand Total Expenditures	\$35,812,320	\$2,981,484	\$53,762,517	\$52,457,327	\$4,709,034	\$11,581,035

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2006 - 07

	Imperial	Inyo	Kern	Kings	Lake	Lassen
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$2,400
Administrative Expenses	1,133,778	563,764	271,392	122,268	477,435	495,952
Undistributed Engineering	835,836	179,068	1,520,566	97,489	35,022	82,336
Total	1,969,614	742,832	1,791,958	219,757	512,457	580,688
Construction and Rights of Way						
New Road Construction	—	—	4,803,829	—	992,203	2,373,844
Road Reconstruction	5,098,074	156,551	10,818,172	85,009	1,646,604	1,544,982
Signals, Safety Devices, and Road Lights	26,712	—	2,447,393	—	—	—
Pedestrian Ways and Bikepaths	460,126	—	1,315,621	—	368,939	—
Storm Drains	—	—	1,015,032	289,681	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	5,584,912	156,551	20,400,047	374,690	3,007,746	3,918,826
Rights of Way	—	—	509,086	53,383	39,507	1,150
Total Construction and Rights of Way	5,584,912	156,551	20,909,133	428,073	3,047,253	3,919,976
Maintenance						
Road Lights and Traffic Signals	—	—	762,572	171,556	—	235,914
Patching	893,777	350,680	11,387,962	1,929,289	189,584	304,445
Overlay and Sealing	294,490	700,958	1,325,893	1,438,632	2,229,555	174,629
Snow Removal	—	65,395	476,177	—	72,528	334,387
Storm Damage	72,578	86,660	43,290	—	—	65,552
Other Road Purpose Maintenance	4,010,392	1,748,726	7,909,906	1,410,363	1,707,654	1,257,753
Total Maintenance	5,271,237	2,952,419	21,905,800	4,949,840	4,199,321	2,372,680
Acquisition of Equipment	772,377	—	1,246,023	—	105,797	503,048
Acquisition of Plant	203,750	—	—	—	—	52,061
Aid to Other Governmental Agencies	—	—	—	—	—	—
Total Road Purpose Expenditures	13,801,890	3,851,802	45,852,914	5,597,670	7,864,828	7,428,453
Net Reimbursable Work	(56,437)	(96,659)	—	—	—	166
Fund Adjustments	998,113	—	—	35,362	—	(129,605)
Grand Total Expenditures	\$14,743,566	\$3,755,143	\$45,852,914	\$5,633,032	\$7,864,828	\$7,299,014
Recapitulation of Expenditures by Source						
Highway Users Tax	\$4,828,453	\$1,951,850	\$14,522,073	\$2,438,257	\$2,091,562	\$1,837,737
Traffic Congestion Relief	3,586,444	733,211	6,079,407	1,328,062	445,853	953,869
Per Sec. 99234, P. U. Code	—	—	42,698	—	—	—
Per Sec. 99400(a), P. U. Code	653,266	—	3,930,879	38,845	—	12,249
All Other Sources:						
Non-Discretionary	5,675,403	1,070,082	7,623,136	1,265,127	5,227,413	4,495,159
Discretionary	—	—	13,654,721	562,741	100,000	—
Grand Total Expenditures	\$14,743,566	\$3,755,143	\$45,852,914	\$5,633,032	\$7,864,828	\$7,299,014

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2006 - 07

	Los Angeles	Madera	Marin	Mariposa	Mendocino	Merced
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$1,050	\$—	\$—	\$—	\$—
Administrative Expenses	9,418,022	1,238,793	255,653	304,553	2,163,149	134,652
Undistributed Engineering	18,048,249	1,234,554	401,630	441,438	298,630	1,402,292
Total	27,466,271	2,474,397	657,283	745,991	2,461,779	1,536,944
Construction and Rights of Way						
New Road Construction	1,694,012	—	—	—	—	2,095,910
Road Reconstruction	54,420,901	3,249,479	7,610,081	724,639	6,743,068	73,835
Signals, Safety Devices, and Road Lights	6,022,212	—	4,528	—	—	213,812
Pedestrian Ways and Bikepaths	882,916	—	5,351	—	—	230,121
Storm Drains	47,551	—	6,115	—	—	141,992
Storm Damage	327,010	—	58,995	—	—	—
Total Construction	63,394,602	3,249,479	7,685,070	724,639	6,743,068	2,755,670
Rights of Way	1,736,350	12,680	—	—	—	—
Total Construction and Rights of Way	65,130,952	3,262,159	7,685,070	724,639	6,743,068	2,755,670
Maintenance						
Road Lights and Traffic Signals	26,868,928	55,127	—	—	7,227	—
Patching	78,220	2,476,995	2,794,314	554,545	1,114,323	—
Overlay and Sealing	56,718	—	175,108	39,307	—	399,012
Snow Removal	33,566	65,315	—	110,415	160,849	—
Storm Damage	19,377,465	109,253	701,327	30,423	283,201	65,479
Other Road Purpose Maintenance	82,210,769	3,688,034	4,278,483	2,271,702	2,438,301	6,744,146
Total Maintenance	128,625,666	6,394,724	7,949,232	3,006,392	4,003,901	7,208,637
Acquisition of Equipment	—	93,356	522,206	60,239	530,742	208,482
Acquisition of Plant	—	30,100	—	—	—	—
Aid to Other Governmental Agencies	1,209,844	—	—	—	—	—
Total Road Purpose Expenditures	222,432,733	12,254,736	16,813,791	4,537,261	13,739,490	11,709,733
Net Reimbursable Work	307,895	393	187,128	50,034	(90,170)	313,521
Fund Adjustments	837,502	—	(664,120)	25,641	12,130	818,692
Grand Total Expenditures	\$223,578,130	\$12,255,129	\$16,336,799	\$4,612,936	\$13,661,450	\$12,841,946
Recapitulation of Expenditures by Source						
Highway Users Tax	\$125,104,964	\$3,486,561	\$5,418,124	\$1,179,758	\$2,841,533	\$4,739,102
Traffic Congestion Relief	39,914,797	3,145,333	1,935,103	—	1,445,204	2,501,410
Per Sec. 99234, P. U. Code	1,495,639	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	3,824,205	2,684,891	—	343,003	153,303	1,944,040
All Other Sources:						
Non-Discretionary	53,238,525	2,938,344	1,223,178	1,681,839	5,982,758	3,457,394
Discretionary	—	—	7,760,394	1,408,336	3,238,652	200,000
Grand Total Expenditures	\$223,578,130	\$12,255,129	\$16,336,799	\$4,612,936	\$13,661,450	\$12,841,946

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2006 - 07

	Modoc	Mono	Monterey	Napa	Nevada	Orange
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses	260,279	822,189	1,273,821	1,116,991	398,807	9,840,554
Undistributed Engineering	208,281	2,074	1,562,935	—	981,573	5,391,106
Total	468,560	824,263	2,836,756	1,116,991	1,380,380	15,231,660
Construction and Rights of Way						
New Road Construction	—	—	—	35,808	—	6,366,830
Road Reconstruction	1,728,221	13,287	12,059,711	913,153	2,101,404	6,411,386
Signals, Safety Devices, and Road Lights	—	—	1,610,842	33,000	301,542	46,639
Pedestrian Ways and Bikepaths	—	—	660,210	—	373,458	1,744,052
Storm Drains	—	—	330,368	—	—	—
Storm Damage	—	—	507,108	—	—	—
Total Construction	1,728,221	13,287	15,168,239	981,961	2,776,404	14,568,907
Rights of Way	—	—	51,500	—	—	469,960
Total Construction and Rights of Way	1,728,221	13,287	15,219,739	981,961	2,776,404	15,038,867
Maintenance						
Road Lights and Traffic Signals	—	31,213	58,194	80,373	48,202	784,095
Patching	170,514	191,312	2,591,895	687,967	128,892	2,125,532
Overlay and Sealing	1,627,682	13,846	2,348,537	251	1,272,217	1,821,111
Snow Removal	166,642	263,703	—	1,440	409,505	—
Storm Damage	8,905	6,247	17,815	2,547,505	1,068,611	1,798,696
Other Road Purpose Maintenance	1,310,936	1,391,094	5,493,670	2,131,141	2,788,585	4,357,998
Total Maintenance	3,284,679	1,897,415	10,510,111	5,448,677	5,716,012	10,887,432
Acquisition of Equipment	236,755	216,855	776,315	—	373,556	449,888
Acquisition of Plant	—	—	—	—	—	—
Aid to Other Governmental Agencies	—	—	—	—	—	—
Total Road Purpose Expenditures	5,718,215	2,951,820	29,342,921	7,547,629	10,246,352	41,607,847
Net Reimbursable Work	(74,941)	154,814	(1,015,519)	(8,036)	(40,632)	—
Fund Adjustments	—	23,718	—	—	—	(301,842)
Grand Total Expenditures	\$5,643,274	\$3,130,352	\$28,327,402	\$7,539,593	\$10,205,720	\$41,306,005
Recapitulation of Expenditures by Source						
Highway Users Tax	\$1,653,247	\$1,434,050	\$6,939,221	\$2,742,332	\$2,973,501	\$18,144,367
Traffic Congestion Relief	1,049,185	360,925	2,903,224	1,103,474	1,161,732	4,891,071
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	2,087,740	—	69,309	—
All Other Sources:						
Non-Discretionary	2,940,842	701,187	15,397,217	2,781,560	6,001,178	18,270,567
Discretionary	—	634,190	1,000,000	912,227	—	—
Grand Total Expenditures	\$5,643,274	\$3,130,352	\$28,327,402	\$7,539,593	\$10,205,720	\$41,306,005

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2006 - 07

	Placer	Plumas	Riverside	Sacramento	San Benito	San Bernardino
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$1,500	\$—
Administrative Expenses	2,561,938	768,874	165,494	2,905,816	1,380,200	13,849,197
Undistributed Engineering	1,774,332	259,328	15,175,966	7,135,650	198,536	4,071,657
Total	4,336,270	1,028,202	15,341,460	10,041,466	1,580,236	17,920,854
Construction and Rights of Way						
New Road Construction	2,008,129	—	41,624,169	156,477	—	2,707,022
Road Reconstruction	13,115,174	1,697,567	30,616,040	832,873	4,360,820	16,056,488
Signals, Safety Devices, and Road Lights	87,251	—	3,558,482	957,131	—	4,256,046
Pedestrian Ways and Bikepaths	1,658,895	—	1,858,540	2,223,361	—	2,867,241
Storm Drains	5,184,954	—	290,750	—	—	426,044
Storm Damage	3,372,027	—	1,831,748	—	—	—
Total Construction	25,426,430	1,697,567	79,779,729	4,169,842	4,360,820	26,312,841
Rights of Way	—	—	3,404,054	—	—	1,247,208
Total Construction and Rights of Way	25,426,430	1,697,567	83,183,783	4,169,842	4,360,820	27,560,049
Maintenance						
Road Lights and Traffic Signals	1,790,711	409,728	1,515,043	4,387,264	32,013	3,833,819
Patching	3,541,050	555,915	1,473,643	13,800,555	709,855	4,191,538
Overlay and Sealing	588,454	248,933	3,553,399	13,229,855	29,797	10,007,733
Snow Removal	2,010,538	1,044,757	192,772	—	14,951	2,043,289
Storm Damage	32,770	432,352	6,533,941	256,248	—	3,482,583
Other Road Purpose Maintenance	6,250,511	2,284,764	22,551,204	11,397,590	995,223	8,583,045
Total Maintenance	14,214,034	4,976,449	35,820,002	43,071,512	1,781,839	32,142,007
Acquisition of Equipment	1,638,828	133,784	304,716	—	108,149	3,698,214
Acquisition of Plant	250,000	—	779,866	—	—	45,021
Aid to Other Governmental Agencies	—	—	77,100	—	—	—
Total Road Purpose Expenditures	45,865,562	7,836,002	135,506,927	57,282,820	7,831,044	81,366,145
Net Reimbursable Work	(36,239)	49,967	418,103	—	(331,966)	(1,615,174)
Fund Adjustments	(433,379)	—	16,294	—	(74,720)	—
Grand Total Expenditures	\$45,395,944	\$7,885,969	\$135,941,324	\$57,282,820	\$7,424,358	\$79,750,971
Recapitulation of Expenditures by Source						
Highway Users Tax	\$8,572,810	\$2,095,288	\$29,628,092	\$24,024,739	\$1,265,504	\$29,658,792
Traffic Congestion Relief	2,722,057	—	4,759,369	736,913	456,940	6,374,771
Per Sec. 99234, P. U. Code	—	—	300,000	795,445	—	—
Per Sec. 99400(a), P. U. Code	2,842,725	—	252,277	—	—	3,888,029
All Other Sources:						
Non-Discretionary	25,187,456	5,790,681	101,001,586	31,725,723	4,296,743	39,829,379
Discretionary	6,070,896	—	—	—	1,405,171	—
Grand Total Expenditures	\$45,395,944	\$7,885,969	\$135,941,324	\$57,282,820	\$7,424,358	\$79,750,971

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2006 - 07

	San Diego	San Francisco	San Joaquin	San Luis Obispo	San Mateo	Santa Barbara
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses	6,203,205	9,600	1,002,917	3,754,275	429,598	1,859,863
Undistributed Engineering	7,576,052	5,066,265	4,483,530	2,109,392	3,017,498	3,645,891
Total	13,779,257	5,075,865	5,486,447	5,863,667	3,447,096	5,505,754
Construction and Rights of Way						
New Road Construction	—	—	—	5,101,535	96,090	2,082,359
Road Reconstruction	51,541,867	—	21,658,402	9,568,586	3,713,056	970,392
Signals, Safety Devices, and Road Lights	252,846	—	571,798	345,656	312,385	179,621
Pedestrian Ways and Bikepaths	247,013	—	1,059,135	1,354,724	21,558	438,004
Storm Drains	3,080,342	—	—	617,016	268,953	—
Storm Damage	—	—	—	—	447,044	268,142
Total Construction	55,122,068	—	23,289,335	16,987,517	4,859,086	3,938,518
Rights of Way	3,659,951	—	139,681	—	—	—
Total Construction and Rights of Way	58,782,019	—	23,429,016	16,987,517	4,859,086	3,938,518
Maintenance						
Road Lights and Traffic Signals	592,919	—	261,828	283,251	—	915,912
Patching	2,112,844	—	3,029,087	1,683,080	—	—
Overlay and Sealing	12,724,027	—	2,217,668	505,454	388,002	7,101,188
Snow Removal	53,108	—	—	—	—	—
Storm Damage	790,464	5,080	113,581	488,992	190,112	4,916,663
Other Road Purpose Maintenance	18,536,252	11,091,819	6,749,179	7,119,454	8,452,828	9,153,514
Total Maintenance	34,809,614	11,096,899	12,371,343	10,080,231	9,030,942	22,087,277
Acquisition of Equipment	52,129	12,380	514,343	—	—	620,570
Acquisition of Plant	586,556	—	—	—	—	—
Aid to Other Governmental Agencies	—	—	—	49,963	224,807	239,900
Total Road Purpose Expenditures	108,009,575	16,185,144	41,801,149	32,981,378	17,561,931	32,392,019
Net Reimbursable Work	(22,157)	—	16,689	—	351,697	17,857
Fund Adjustments	422,253	—	—	—	(1,555,795)	377,667
Grand Total Expenditures	\$108,409,671	\$16,185,144	\$41,817,838	\$32,981,378	\$16,357,833	\$32,787,543
Recapitulation of Expenditures by Source						
Highway Users Tax	\$41,449,017	\$7,796,845	\$11,062,440	\$5,921,695	\$11,829,015	\$7,171,356
Traffic Congestion Relief	11,914,261	568,147	5,571,467	2,596,605	4,118,897	2,892,376
Per Sec. 99234, P. U. Code	247,013	—	138,832	75,048	80,509	100,019
Per Sec. 99400(a), P. U. Code	—	—	919,346	2,066,502	—	1,052,160
All Other Sources:						
Non-Discretionary	54,784,500	2,464,997	24,125,753	9,352,578	329,412	19,733,472
Discretionary	14,880	5,355,155	—	12,968,950	—	1,838,160
Grand Total Expenditures	\$108,409,671	\$16,185,144	\$41,817,838	\$32,981,378	\$16,357,833	\$32,787,543

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2006 - 07

	Santa Clara	Santa Cruz	Shasta	Sierra	Siskiyou	Solano
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses	2,360,806	8,831	1,637,868	503,284	999,891	1,308,678
Undistributed Engineering	4,606,360	437,031	934,873	(25,701)	448,654	866,380
Total	6,967,166	445,862	2,572,741	477,583	1,448,545	2,175,058
Construction and Rights of Way						
New Road Construction	—	—	—	—	—	108,832
Road Reconstruction	10,772,956	3,035,785	5,048,353	1,212,514	2,500,654	7,529,939
Signals, Safety Devices, and Road Lights	4,167,686	963,667	25,440	—	—	—
Pedestrian Ways and Bikepaths	1,984,166	158,994	47,513	—	—	395,007
Storm Drains	154,814	322,807	—	—	—	—
Storm Damage	12,205	3,632,727	—	—	—	—
Total Construction	17,091,827	8,113,980	5,121,306	1,212,514	2,500,654	8,033,778
Rights of Way	—	23,443	196,504	—	—	4,339
Total Construction and Rights of Way	17,091,827	8,137,423	5,317,810	1,212,514	2,500,654	8,038,117
Maintenance						
Road Lights and Traffic Signals	1,571,680	731,664	50,647	—	72,115	—
Patching	2,312,328	—	1,569,844	48,771	1,216,239	623,596
Overlay and Sealing	2,144,657	181,557	1,924,124	—	1,662,046	859,943
Snow Removal	28,565	—	442,874	272,543	757,417	—
Storm Damage	—	212,769	337,652	27,112	931,374	730,204
Other Road Purpose Maintenance	16,468,067	8,728,547	4,104,498	986,553	1,821,290	3,507,817
Total Maintenance	22,525,297	9,854,537	8,429,639	1,334,979	6,460,481	5,721,560
Acquisition of Equipment	119,625	20,223	126,901	328,275	705,648	17,306
Acquisition of Plant	—	—	22,314	52,526	—	—
Aid to Other Governmental Agencies	—	88,854	—	—	—	—
Total Road Purpose Expenditures	46,703,915	18,546,899	16,469,405	3,405,877	11,115,328	15,952,041
Net Reimbursable Work	—	—	40,317	(7,798)	37,124	31,063
Fund Adjustments	—	—	(430,933)	(2,711)	(54,695)	461,192
Grand Total Expenditures	\$46,703,915	\$18,546,899	\$16,078,789	\$3,395,368	\$11,097,757	\$16,444,296
Recapitulation of Expenditures by Source						
Highway Users Tax	\$24,175,792	\$4,943,972	\$4,827,713	\$831,018	\$2,969,635	\$6,304,285
Traffic Congestion Relief	5,180,387	1,210,595	2,537,545	354,335	—	2,516,591
Per Sec. 99234, P. U. Code	133,001	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	28,319	2,552,737	—	251,710	580,000
All Other Sources:						
Non-Discretionary	16,775,006	12,363,916	6,160,794	2,196,196	7,876,412	7,043,420
Discretionary	439,729	97	—	13,819	—	—
Grand Total Expenditures	\$46,703,915	\$18,546,899	\$16,078,789	\$3,395,368	\$11,097,757	\$16,444,296

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2006 - 07

	Sonoma	Stanislaus	Sutter	Tehama	Trinity	Tulare
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$1,126	\$1,475	\$1,500	\$—
Administrative Expenses	2,566,239	(282,468)	626,071	587,503	675,377	3,408,080
Undistributed Engineering	2,568,194	1,616,830	144,768	221,957	167,279	1,100,044
Total	5,134,433	1,334,362	771,965	810,935	844,156	4,508,124
Construction and Rights of Way						
New Road Construction	—	1,245,584	—	—	3,140,548	—
Road Reconstruction	13,791,842	5,406,409	1,939,709	1,130,301	280,609	3,902,332
Signals, Safety Devices, and Road Lights	802,778	3,107,494	—	7,305	—	—
Pedestrian Ways and Bikepaths	521,452	649,811	—	2,237	—	—
Storm Drains	66,041	—	—	—	380,175	—
Storm Damage	1,977,411	—	—	—	830,316	—
Total Construction	17,159,524	10,409,298	1,939,709	1,139,843	4,631,648	3,902,332
Rights of Way	1,014,255	524,859	3,118	150,779	18,819	—
Total Construction and Rights of Way	18,173,779	10,934,157	1,942,827	1,290,622	4,650,467	3,902,332
Maintenance						
Road Lights and Traffic Signals	121,952	146,570	27,080	60,294	—	180,388
Patching	3,218,907	1,776,543	—	1,226,818	464,661	2,871,106
Overlay and Sealing	516,265	3,618,496	635,487	108,524	274,836	4,901,850
Snow Removal	6,126	—	—	39,664	375,623	604,729
Storm Damage	3,463,042	104,860	30,539	21,978	108,299	152,547
Other Road Purpose Maintenance	11,291,362	4,711,933	2,218,034	2,720,788	1,832,098	7,056,736
Total Maintenance	18,617,654	10,358,402	2,911,140	4,178,066	3,055,517	15,767,356
Acquisition of Equipment	—	—	97,619	157,999	20,000	2,488,263
Acquisition of Plant	16,007	103,740	—	—	1,135	—
Aid to Other Governmental Agencies	126,188	—	—	—	—	—
Total Road Purpose Expenditures	42,068,061	22,730,661	5,723,551	6,437,622	8,571,275	26,666,075
Net Reimbursable Work	204,041	7,450	(36,549)	(45,686)	(15,508)	340,863
Fund Adjustments	(26,843)	—	17,795	—	—	—
Grand Total Expenditures	\$42,245,259	\$22,738,111	\$5,704,797	\$6,391,936	\$8,555,767	\$27,006,938
Recapitulation of Expenditures by Source						
Highway Users Tax	\$9,220,418	\$8,610,857	\$2,154,519	\$1,869,972	\$1,456,774	\$7,938,394
Traffic Congestion Relief	2,084,934	3,418,639	1,167,370	1,265,093	690,967	4,300,146
Per Sec. 99234, P. U. Code	—	99,462	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	1,478,819	727,215	548,236	—	3,586,681
All Other Sources:						
Non-Discretionary	22,678,865	9,130,334	1,655,693	2,697,896	6,408,026	10,738,004
Discretionary	8,261,042	—	—	10,739	—	443,713
Grand Total Expenditures	\$42,245,259	\$22,738,111	\$5,704,797	\$6,391,936	\$8,555,767	\$27,006,938

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2006 - 07

	Tuolumne	Ventura	Yolo	Yuba	All Counties
Expenditures for Road Purposes					
Undistributed Engineering and Administration					
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$14,301
Administrative Expenses	783,431	4,045,320	868,054	664,269	103,646,676
Undistributed Engineering	1,144,734	1,899,709	431,905	385,615	118,353,902
Total	1,928,165	5,945,029	1,299,959	1,049,884	222,014,879
Construction and Rights of Way					
New Road Construction	182,193	—	516,429	2,132,455	87,726,252
Road Reconstruction	80,470	20,250,999	4,033,439	5,173,675	410,892,297
Signals, Safety Devices, and Road Lights	25,382	688,261	39,020	1,145,564	38,783,782
Pedestrian Ways and Bikepaths	85,684	819,962	284,130	105,175	25,609,950
Storm Drains	21,199	—	—	—	18,278,743
Storm Damage	—	2,037,572	—	—	21,985,687
Total Construction	394,928	23,796,794	4,873,018	8,556,869	603,276,711
Rights of Way	15,658	142,046	94,112	—	24,223,393
Total Construction and Rights of Way	410,586	23,938,840	4,967,130	8,556,869	627,500,104
Maintenance					
Road Lights and Traffic Signals	531,584	—	6,339	73,653	48,715,413
Patching	714,519	1,595,336	460,974	586,626	98,472,702
Overlay and Sealing	148,042	1,879,024	1,255,407	299,370	97,009,584
Snow Removal	427,525	20,144	—	66,111	13,581,833
Storm Damage	90,627	866,650	25,647	293,667	54,592,493
Other Road Purpose Maintenance	2,058,137	7,902,716	1,824,788	1,680,259	382,817,357
Total Maintenance	3,970,434	12,263,870	3,573,155	2,999,686	695,189,382
Acquisition of Equipment	662,047	—	44,180	186,112	21,756,125
Acquisition of Plant	45,823	—	—	—	2,400,443
Aid to Other Governmental Agencies	—	—	—	—	2,016,656
Total Road Purpose Expenditures	7,017,055	42,147,739	9,884,424	12,792,551	1,570,877,589
Net Reimbursable Work	(18,136)	—	111,720	28,625	(764,068)
Fund Adjustments	—	3,181,218	281,079	752,621	7,686,780
Grand Total Expenditures	\$6,998,919	\$45,328,957	\$10,277,223	\$13,573,797	\$1,577,800,301
Recapitulation of Expenditures by Source					
Highway Users Tax	\$2,173,925	\$12,975,876	\$3,394,648	\$1,767,013	\$556,604,601
Traffic Congestion Relief	921,486	4,448,428	993,816	467,614	169,360,325
Per Sec. 99234, P. U. Code	—	59,496	—	—	3,958,751
Per Sec. 99400(a), P. U. Code	966,288	—	906,352	1,056,022	48,992,275
All Other Sources:					
Non-Discretionary	2,294,769	27,762,617	4,982,407	10,237,901	717,379,291
Discretionary	642,451	82,540	—	45,247	81,505,058
Grand Total Expenditures	\$6,998,919	\$45,328,957	\$10,277,223	\$13,573,797	\$1,577,800,301

Table 12. Counties
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Alameda	Alpine	Amador	Butte	Calaveras	Colusa
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$1,500
Administrative Expenses						
Force Account	3,716,172	371,496	510,943	1,487,067	1,300,382	800,175
Government Contract	—	—	196,206	—	—	—
Private Contract	3,225	44,462	1,606	—	—	—
Undistributed Engineering						
Force Account	1,549,485	—	259,658	555,722	6,438	73,998
Government Contract	—	—	20	—	—	—
Private Contract	1,148,279	—	15,823	—	—	—
Total Undistributed Engineering and Administration	6,417,161	415,958	984,256	2,042,789	1,306,820	875,673
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	18,286	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	6,208	—	712,976	—	—	—
Road Reconstruction						
Force Account	1,929,416	—	128,786	1,227,686	1,941	634,232
Government Contract	—	—	—	1,000,000	—	—
Private Contract	1,297,384	—	1,654,350	2,036,251	332,217	1,347,746
Signals, Safety Devices, and Road Lights						
Force Account	75,585	—	29	—	—	—
Government Contract	—	—	5,000	—	—	—
Private Contract	147,844	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	321,563	—	—	—	2,144	—
Government Contract	—	—	—	—	—	—
Private Contract	812,895	—	—	—	156,604	—
Storm Drains						
Force Account	83,295	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	33,878	—	706,877	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	146,231	—	2,451,773	—	—	—
Total Construction	4,854,299	—	5,678,077	4,263,937	492,906	1,981,978
Rights of Way	2,787,071	—	4,321	1,800	—	4,725
Total Construction and Rights of Way	7,641,370	—	5,682,398	4,265,737	492,906	1,986,703
Maintenance						
Road Lights and Traffic Signals						
Force Account	615,805	—	143,466	21,963	—	61,261
Government Contract	—	—	3,218	—	—	—
Private Contract	281,455	—	61,812	26,028	—	—
Patching						
Force Account	2,129,446	24,503	508,851	981,537	759,634	823,904
Government Contract	—	—	—	—	—	—
Private Contract	266,973	—	—	—	—	—
Overlay and Sealing						
Force Account	138,108	63	9,009	1,965,667	—	706,916
Government Contract	—	—	—	—	—	—
Private Contract	356,633	—	—	—	—	—
Snow Removal						
Force Account	—	292,923	130,652	149,965	223,235	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	2,095	3,189	—	—
Storm Damage						
Force Account	593,238	—	24,227	300,900	—	12,963
Government Contract	—	—	—	—	—	—
Private Contract	40,330	—	—	44,433	98,146	—
Other Road Purpose Maintenance						
Force Account	8,751,371	592,730	776,629	4,270,758	2,056,702	1,882,894
Government Contract	—	—	36,591	—	—	—
Private Contract	1,379,918	—	—	6,417	1,907,320	—
Total Maintenance	14,553,277	910,219	1,696,550	7,770,857	5,045,037	3,487,938
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$28,611,808	\$1,326,177	\$8,363,204	\$14,079,383	\$6,844,763	\$6,350,314

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Contra Costa	Del Norte	El Dorado	Fresno	Glenn	Humboldt
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$1,500	\$—	\$—	\$2,250	\$—
Administrative Expenses						
Force Account	610,818	486,746	2,265,116	4,684,271	58,905	1,073,279
Government Contract	—	—	627	—	—	—
Private Contract	—	—	90,917	—	—	—
Undistributed Engineering						
Force Account	4,629,148	—	2,607,957	2,511,182	—	515,955
Government Contract	—	—	—	—	—	—
Private Contract	—	—	140,543	153,886	—	—
Total Undistributed Engineering and Administration	5,239,966	488,246	5,105,160	7,349,339	61,155	1,589,234
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	1,591,602	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	571,088	—	5,361,834	—	—	—
Road Reconstruction						
Force Account	—	400,498	4,961,857	7,739,980	347,918	747,897
Government Contract	3,033,033	—	—	—	—	—
Private Contract	3,619,288	670,322	8,908,729	11,536,533	1,508,158	208,267
Signals, Safety Devices, and Road Lights						
Force Account	251,903	—	1,929,943	47,302	—	7,960
Government Contract	334,544	—	—	—	—	—
Private Contract	723,978	—	3,059,201	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	28,235	187,058	—	42,597
Government Contract	837,389	—	—	—	—	—
Private Contract	149,271	—	57,595	—	—	191,203
Storm Drains						
Force Account	—	—	1,401,588	—	—	—
Government Contract	—	—	3,969	—	—	—
Private Contract	—	—	3,981,685	164,372	—	—
Storm Damage						
Force Account	—	—	260,274	1,831	—	838,197
Government Contract	—	—	—	—	—	—
Private Contract	539,927	—	1,088,159	—	—	616,235
Total Construction	10,060,421	1,070,820	32,634,671	19,677,076	1,856,076	2,652,356
Rights of Way	1,174,347	—	3,206,766	3,274,841	—	257,080
Total Construction and Rights of Way	11,234,768	1,070,820	35,841,437	22,951,917	1,856,076	2,909,436
Maintenance						
Road Lights and Traffic Signals						
Force Account	344,860	10,691	154,299	129,384	—	30,958
Government Contract	—	—	275	—	—	—
Private Contract	—	—	95,124	22,921	12,038	—
Patching						
Force Account	3,852,734	91,401	4,075,413	5,724,076	461,938	1,010,611
Government Contract	—	—	—	—	—	—
Private Contract	—	—	7,600	—	—	—
Overlay and Sealing						
Force Account	1,807,037	—	3,841	4,169,374	241,246	752,449
Government Contract	—	—	—	—	—	—
Private Contract	404,354	—	—	1,532,803	—	—
Snow Removal						
Force Account	—	31,290	1,643,964	291,509	14,844	234,381
Government Contract	—	—	—	—	—	—
Private Contract	—	—	3,000	128	—	—
Storm Damage						
Force Account	1,203,160	11,253	145,098	133,180	978	551,359
Government Contract	—	—	—	—	—	—
Private Contract	486,227	—	22,627	1,614	—	—
Other Road Purpose Maintenance						
Force Account	8,838,121	1,099,236	5,517,940	9,854,696	2,074,682	4,470,785
Government Contract	—	—	4,611	—	—	—
Private Contract	—	—	15,225	52,072	—	—
Total Maintenance	16,936,493	1,243,871	11,689,017	21,911,757	2,805,726	7,050,543
Total Undistributed Engineering, Construction & Maintenance Expenditures						
	\$33,411,227	\$2,802,937	\$52,635,614	\$52,213,013	\$4,722,957	\$11,549,213

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Imperial	Inyo	Kern	Kings	Lake	Lassen
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$2,400
Administrative Expenses						
Force Account	1,114,725	552,824	271,392	122,268	464,500	490,455
Government Contract	—	—	—	—	—	2,252
Private Contract	19,053	10,940	—	—	12,935	3,245
Undistributed Engineering						
Force Account	657,896	179,068	1,520,566	97,489	—	82,336
Government Contract	—	—	—	—	35,022	—
Private Contract	177,940	—	—	—	—	—
Total Undistributed Engineering and Administration	1,969,614	742,832	1,791,958	219,757	512,457	580,688
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	1,366,173	—	—	64,983
Government Contract	—	—	—	—	42,360	2,450
Private Contract	—	—	3,437,656	—	949,843	2,306,411
Road Reconstruction						
Force Account	1,901,397	58,894	1,935,049	85,009	324,051	1,518,516
Government Contract	—	—	—	—	244,950	—
Private Contract	3,196,677	97,657	8,883,123	—	1,077,603	26,466
Signals, Safety Devices, and Road Lights						
Force Account	12,278	—	659,250	—	—	—
Government Contract	—	—	1,256,118	—	—	—
Private Contract	14,434	—	532,025	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	369,637	—	857,704	—	496	—
Government Contract	—	—	—	—	50,150	—
Private Contract	90,489	—	457,917	—	318,293	—
Storm Drains						
Force Account	—	—	215,844	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	799,188	289,681	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	5,584,912	156,551	20,400,047	374,690	3,007,746	3,918,826
Rights of Way	—	—	509,086	53,383	39,507	1,150
Total Construction and Rights of Way	5,584,912	156,551	20,909,133	428,073	3,047,253	3,919,976
Maintenance						
Road Lights and Traffic Signals						
Force Account	—	—	762,572	—	—	235,914
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	171,556	—	—
Patching						
Force Account	893,777	350,680	11,387,962	—	189,584	304,445
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,929,289	—	—
Overlay and Sealing						
Force Account	294,490	700,958	1,325,893	110,570	946,426	174,629
Government Contract	—	—	—	—	47,757	—
Private Contract	—	—	—	1,328,062	1,235,372	—
Snow Removal						
Force Account	—	65,395	476,177	—	72,528	334,387
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	72,578	86,660	43,290	—	—	65,452
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	100
Other Road Purpose Maintenance						
Force Account	4,010,392	1,748,726	7,909,906	—	1,527,980	1,256,903
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,410,363	179,674	850
Total Maintenance	5,271,237	2,952,419	21,905,800	4,949,840	4,199,321	2,372,680
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$12,825,763	\$3,851,802	\$44,606,891	\$5,597,670	\$7,759,031	\$6,873,344

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Los Angeles	Madera	Marin	Mariposa	Mendocino	Merced
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$1,050	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	8,712,993	1,238,793	255,653	302,209	2,133,866	134,652
Government Contract	—	—	—	—	—	—
Private Contract	705,029	—	—	2,344	29,283	—
Undistributed Engineering						
Force Account	18,023,939	1,234,554	401,630	380,412	298,630	1,402,292
Government Contract	—	—	—	—	—	—
Private Contract	24,310	—	—	61,026	—	—
Total Undistributed Engineering and Administration	27,466,271	2,474,397	657,283	745,991	2,461,779	1,536,944
Construction and Rights of Way						
New Road Construction						
Force Account	1,153,187	—	—	—	—	—
Government Contract	—	—	—	—	—	32,858
Private Contract	540,825	—	—	—	—	2,063,052
Road Reconstruction						
Force Account	8,164,725	401,529	1,611,860	5,053	1,886,730	73,835
Government Contract	—	—	45	—	—	—
Private Contract	46,256,176	2,847,950	5,998,176	719,586	4,856,338	—
Signals, Safety Devices, and Road Lights						
Force Account	905,373	—	4,528	—	—	213,812
Government Contract	—	—	—	—	—	—
Private Contract	5,116,839	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	467,540	—	5,351	—	—	230,121
Government Contract	—	—	—	—	—	—
Private Contract	415,376	—	—	—	—	—
Storm Drains						
Force Account	16,063	—	6,115	—	—	141,992
Government Contract	—	—	—	—	—	—
Private Contract	31,488	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	327,010	—	58,995	—	—	—
Total Construction	63,394,602	3,249,479	7,685,070	724,639	6,743,068	2,755,670
Rights of Way	1,736,350	12,680	—	—	—	—
Total Construction and Rights of Way	65,130,952	3,262,159	7,685,070	724,639	6,743,068	2,755,670
Maintenance						
Road Lights and Traffic Signals						
Force Account	26,868,928	55,127	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	7,227	—
Patching						
Force Account	78,220	2,476,995	2,794,314	554,545	1,114,323	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	53,345	—	175,108	39,307	—	399,012
Government Contract	—	—	—	—	—	—
Private Contract	3,373	—	—	—	—	—
Snow Removal						
Force Account	33,566	65,315	—	94,457	160,849	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	15,958	—	—
Storm Damage						
Force Account	9,018,901	109,253	701,327	30,423	283,201	65,479
Government Contract	—	—	—	—	—	—
Private Contract	10,358,564	—	—	—	—	—
Other Road Purpose Maintenance						
Force Account	72,257,034	3,688,034	4,216,578	2,187,913	2,438,301	6,744,146
Government Contract	—	—	—	—	—	—
Private Contract	9,953,735	—	61,905	83,789	—	—
Total Maintenance	128,625,666	6,394,724	7,949,232	3,006,392	4,003,901	7,208,637
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$221,222,889	\$12,131,280	\$16,291,585	\$4,477,022	\$13,208,748	\$11,501,251

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Modoc	Mono	Monterey	Napa	Nevada	Orange
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	260,279	802,421	1,271,021	1,116,991	398,807	9,840,554
Government Contract	—	—	—	—	—	—
Private Contract	—	19,768	2,800	—	—	—
Undistributed Engineering						
Force Account	208,281	2,074	1,562,935	—	981,573	5,391,106
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Undistributed Engineering and Administration	468,560	824,263	2,836,756	1,116,991	1,380,380	15,231,660
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	—	31,204	—	6,155,511
Government Contract	—	—	—	—	—	32,671
Private Contract	—	—	—	4,604	—	178,648
Road Reconstruction						
Force Account	396,244	13,287	962,457	141,609	260,386	5,929,332
Government Contract	—	—	—	—	—	333,720
Private Contract	1,331,977	—	11,097,254	771,544	1,841,018	148,334
Signals, Safety Devices, and Road Lights						
Force Account	—	—	319,570	—	159,283	46,278
Government Contract	—	—	—	33,000	—	—
Private Contract	—	—	1,291,272	—	142,259	361
Pedestrian Ways and Bikepaths						
Force Account	—	—	51,255	—	61,452	290,753
Government Contract	—	—	—	—	—	4,663
Private Contract	—	—	608,955	—	312,006	1,448,636
Storm Drains						
Force Account	—	—	70,324	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	260,044	—	—	—
Storm Damage						
Force Account	—	—	483,761	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	23,347	—	—	—
Total Construction	1,728,221	13,287	15,168,239	981,961	2,776,404	14,568,907
Rights of Way	—	—	51,500	—	—	469,960
Total Construction and Rights of Way	1,728,221	13,287	15,219,739	981,961	2,776,404	15,038,867
Maintenance						
Road Lights and Traffic Signals						
Force Account	—	—	1,266	80,373	48,202	162,149
Government Contract	—	31,213	—	—	—	47,813
Private Contract	—	—	56,928	—	—	574,133
Patching						
Force Account	170,514	191,312	2,591,895	687,967	128,892	461,137
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,664,395
Overlay and Sealing						
Force Account	1,627,682	13,846	1,224,747	251	1,272,217	470,714
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,123,790	—	—	1,350,397
Snow Removal						
Force Account	166,642	263,703	—	1,440	409,505	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	8,905	6,247	17,815	737,424	1,068,611	547,773
Government Contract	—	—	—	—	—	200,000
Private Contract	—	—	—	1,810,081	—	1,050,923
Other Road Purpose Maintenance						
Force Account	1,310,936	1,391,094	5,493,670	2,089,281	2,788,585	3,228,392
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	41,860	—	1,129,606
Total Maintenance	3,284,679	1,897,415	10,510,111	5,448,677	5,716,012	10,887,432
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$5,481,460	\$2,734,965	\$28,566,606	\$7,547,629	\$9,872,796	\$41,157,959

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Placer	Plumas	Riverside	Sacramento	San Benito	San Bernardino
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$1,500	\$—
Administrative Expenses						
Force Account	2,561,938	768,874	165,494	2,935,882	1,380,200	4,431,743
Government Contract	—	—	—	—	—	553,968
Private Contract	—	—	—	(30,066)	—	8,863,486
Undistributed Engineering						
Force Account	1,774,332	259,328	10,982,869	6,852,382	198,536	1,302,930
Government Contract	—	—	24,933	—	—	162,867
Private Contract	—	—	4,168,164	283,268	—	2,605,860
Total Undistributed Engineering and Administration	4,336,270	1,028,202	15,341,460	10,041,466	1,580,236	17,920,854
Construction and Rights of Way						
New Road Construction						
Force Account	268,808	—	4,131,044	113,041	—	866,247
Government Contract	—	—	—	—	—	108,281
Private Contract	1,739,321	—	37,493,125	43,436	—	1,732,494
Road Reconstruction						
Force Account	1,023,026	636,662	13,961,864	362,743	63,086	5,138,076
Government Contract	—	—	—	—	—	642,260
Private Contract	12,092,148	1,060,905	16,654,176	470,130	4,297,734	10,276,152
Signals, Safety Devices, and Road Lights						
Force Account	85,578	—	907,822	160,972	—	1,361,935
Government Contract	—	—	—	—	—	170,242
Private Contract	1,673	—	2,650,660	796,159	—	2,723,869
Pedestrian Ways and Bikepaths						
Force Account	259,685	—	877,791	528,553	—	917,517
Government Contract	—	—	—	—	—	114,690
Private Contract	1,399,210	—	980,749	1,694,808	—	1,835,034
Storm Drains						
Force Account	1,206,931	—	61,996	—	—	136,334
Government Contract	—	—	—	—	—	17,042
Private Contract	3,978,023	—	228,754	—	—	272,668
Storm Damage						
Force Account	107,856	—	275,898	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,264,171	—	1,555,850	—	—	—
Total Construction	25,426,430	1,697,567	79,779,729	4,169,842	4,360,820	26,312,841
Rights of Way	—	—	3,404,054	—	—	1,247,208
Total Construction and Rights of Way	25,426,430	1,697,567	83,183,783	4,169,842	4,360,820	27,560,049
Maintenance						
Road Lights and Traffic Signals						
Force Account	1,790,711	409,728	1,508,850	3,741,084	—	1,226,822
Government Contract	—	—	—	—	—	153,353
Private Contract	—	—	6,193	646,180	32,013	2,453,644
Patching						
Force Account	3,541,050	555,915	1,473,643	11,075,823	709,855	1,341,292
Government Contract	—	—	—	—	—	167,662
Private Contract	—	—	—	2,724,732	—	2,682,584
Overlay and Sealing						
Force Account	588,454	248,933	3,553,399	1,164,298	29,797	3,202,475
Government Contract	—	—	—	—	—	400,309
Private Contract	—	—	—	12,065,557	—	6,404,949
Snow Removal						
Force Account	2,010,538	1,044,757	192,772	—	14,951	1,504,162
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	539,127
Storm Damage						
Force Account	32,770	432,352	768,275	256,248	—	1,114,427
Government Contract	—	—	—	—	—	139,303
Private Contract	—	—	5,765,666	—	—	2,228,853
Other Road Purpose Maintenance						
Force Account	6,250,511	2,149,787	22,157,921	9,367,091	972,328	2,746,574
Government Contract	—	—	—	—	22,895	343,322
Private Contract	—	134,977	393,283	2,030,499	—	5,493,149
Total Maintenance	14,214,034	4,976,449	35,820,002	43,071,512	1,781,839	32,142,007
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$43,976,734	\$7,702,218	\$134,345,245	\$57,282,820	\$7,722,895	\$77,622,910

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	San Diego	San Francisco	San Joaquin	San Luis Obispo	San Mateo	Santa Barbara
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	6,203,205	9,600	1,002,917	3,133,940	429,598	1,859,863
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	620,335	—	—
Undistributed Engineering						
Force Account	7,307,402	5,066,265	4,179,145	1,971,084	2,947,815	3,645,891
Government Contract	—	—	—	—	—	—
Private Contract	268,650	—	304,385	138,308	69,683	—
Total Undistributed Engineering and Administration	13,779,257	5,075,865	5,486,447	5,863,667	3,447,096	5,505,754
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	—	412,183	76,974	1,210,676
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	4,689,352	19,116	871,683
Road Reconstruction						
Force Account	14,048,521	—	5,770,256	1,902,968	1,193,744	892,498
Government Contract	—	—	—	—	—	—
Private Contract	37,493,346	—	15,888,146	7,665,618	2,519,312	77,894
Signals, Safety Devices, and Road Lights						
Force Account	102,029	—	325,552	170,467	62,231	87,789
Government Contract	—	—	—	—	—	—
Private Contract	150,817	—	246,246	175,189	250,154	91,832
Pedestrian Ways and Bikepaths						
Force Account	247,013	—	166,581	277,028	21,558	375,430
Government Contract	—	—	—	—	—	—
Private Contract	—	—	892,554	1,077,696	—	62,574
Storm Drains						
Force Account	67,821	—	—	294,167	268,953	—
Government Contract	—	—	—	—	—	—
Private Contract	3,012,521	—	—	322,849	—	—
Storm Damage						
Force Account	—	—	—	—	190,579	268,142
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	256,465	—
Total Construction	55,122,068	—	23,289,335	16,987,517	4,859,086	3,938,518
Rights of Way	3,659,951	—	139,681	—	—	—
Total Construction and Rights of Way	58,782,019	—	23,429,016	16,987,517	4,859,086	3,938,518
Maintenance						
Road Lights and Traffic Signals						
Force Account	361,636	—	112,210	137,116	—	915,912
Government Contract	—	—	149,618	—	—	—
Private Contract	231,283	—	—	146,135	—	—
Patching						
Force Account	2,112,844	—	3,029,087	750,211	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	932,869	—	—
Overlay and Sealing						
Force Account	1,477,579	—	2,217,038	240,537	166,155	7,101,188
Government Contract	—	—	—	—	—	—
Private Contract	11,246,448	—	630	264,917	221,847	—
Snow Removal						
Force Account	53,108	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	263,728	5,080	82,186	81,420	190,112	1,846,092
Government Contract	—	—	—	—	—	—
Private Contract	526,736	—	31,395	407,572	—	3,070,571
Other Road Purpose Maintenance						
Force Account	17,720,173	9,075,779	6,739,704	4,694,697	8,261,116	2,052,629
Government Contract	—	—	—	—	—	—
Private Contract	816,079	2,016,040	9,475	2,424,757	191,712	7,100,885
Total Maintenance	34,809,614	11,096,899	12,371,343	10,080,231	9,030,942	22,087,277
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$107,370,890	\$16,172,764	\$41,286,806	\$32,931,415	\$17,337,124	\$31,531,549

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Santa Clara	Santa Cruz	Shasta	Sierra	Siskiyou	Solano
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	2,360,806	2,809	1,483,475	497,088	772,617	1,282,553
Government Contract	—	—	—	—	—	—
Private Contract	—	6,022	154,393	6,196	227,274	26,125
Undistributed Engineering						
Force Account	4,606,360	300,652	750,268	(25,701)	448,654	866,380
Government Contract	—	—	—	—	—	—
Private Contract	—	136,379	184,605	—	—	—
Total Undistributed Engineering and Administration	6,967,166	445,862	2,572,741	477,583	1,448,545	2,175,058
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	—	—	—	107,992
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	840
Road Reconstruction						
Force Account	2,737,609	1,094,128	2,838,428	249,334	422,036	2,658,483
Government Contract	—	—	—	—	—	—
Private Contract	8,035,347	1,941,657	2,209,925	963,180	2,078,618	4,871,456
Signals, Safety Devices, and Road Lights						
Force Account	722,550	621,418	25,440	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,445,136	342,249	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	483,451	112,017	47,513	—	—	95,063
Government Contract	—	—	—	—	—	—
Private Contract	1,500,715	46,977	—	—	—	299,944
Storm Drains						
Force Account	27,263	257,097	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	127,551	65,710	—	—	—	—
Storm Damage						
Force Account	3,979	1,412,402	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	8,226	2,220,325	—	—	—	—
Total Construction	17,091,827	8,113,980	5,121,306	1,212,514	2,500,654	8,033,778
Rights of Way	—	23,443	196,504	—	—	4,339
Total Construction and Rights of Way	17,091,827	8,137,423	5,317,810	1,212,514	2,500,654	8,038,117
Maintenance						
Road Lights and Traffic Signals						
Force Account	1,571,680	136,389	7,914	—	68,824	—
Government Contract	—	—	—	—	3,291	—
Private Contract	—	595,275	42,733	—	—	—
Patching						
Force Account	2,312,328	—	1,569,844	48,771	1,216,239	623,596
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	2,144,657	9,825	75,322	—	1,662,046	599,316
Government Contract	—	—	—	—	—	—
Private Contract	—	171,732	1,848,802	—	—	260,627
Snow Removal						
Force Account	28,565	—	442,874	272,543	757,417	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	34,176	137,922	27,112	931,374	156,118
Government Contract	—	—	—	—	—	—
Private Contract	—	178,593	199,730	—	—	574,086
Other Road Purpose Maintenance						
Force Account	16,468,067	8,378,928	3,878,490	967,116	1,821,290	3,447,587
Government Contract	—	—	—	—	—	—
Private Contract	—	349,619	226,008	19,437	—	60,230
Total Maintenance	22,525,297	9,854,537	8,429,639	1,334,979	6,460,481	5,721,560
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$46,584,290	\$18,437,822	\$16,320,190	\$3,025,076	\$10,409,680	\$15,934,735

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Sonoma	Stanislaus	Sutter	Tehama	Trinity	Tulare
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$1,126	\$1,475	\$1,500	\$—
Administrative Expenses						
Force Account	991,452	(282,468)	626,071	587,446	671,748	3,408,080
Government Contract	—	—	—	—	—	—
Private Contract	1,574,787	—	—	57	3,629	—
Undistributed Engineering						
Force Account	2,167,502	1,616,830	144,768	212,139	167,279	1,100,044
Government Contract	—	—	—	—	—	—
Private Contract	400,692	—	—	9,818	—	—
Total Undistributed Engineering and Administration	5,134,433	1,334,362	771,965	810,935	844,156	4,508,124
Construction and Rights of Way						
New Road Construction						
Force Account	—	82,110	—	—	982,963	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,163,474	—	—	2,157,585	—
Road Reconstruction						
Force Account	1,489,055	309,020	209,623	523,292	280,609	1,592,763
Government Contract	—	—	—	—	—	—
Private Contract	12,302,787	5,097,389	1,730,086	607,009	—	2,309,569
Signals, Safety Devices, and Road Lights						
Force Account	220,316	39,427	—	7,305	—	—
Government Contract	—	—	—	—	—	—
Private Contract	582,462	3,068,067	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	481,579	20,267	—	2,237	—	—
Government Contract	—	—	—	—	—	—
Private Contract	39,873	629,544	—	—	—	—
Storm Drains						
Force Account	9,676	—	—	—	380,175	—
Government Contract	—	—	—	—	—	—
Private Contract	56,365	—	—	—	—	—
Storm Damage						
Force Account	182,394	—	—	—	750,963	—
Government Contract	—	—	—	—	—	—
Private Contract	1,795,017	—	—	—	79,353	—
Total Construction	17,159,524	10,409,298	1,939,709	1,139,843	4,631,648	3,902,332
Rights of Way	1,014,255	524,859	3,118	150,779	18,819	—
Total Construction and Rights of Way	18,173,779	10,934,157	1,942,827	1,290,622	4,650,467	3,902,332
Maintenance						
Road Lights and Traffic Signals						
Force Account	55,508	34,014	—	60,294	—	—
Government Contract	—	—	27,080	—	—	—
Private Contract	66,444	112,556	—	—	—	180,388
Patching						
Force Account	1,686,204	1,776,543	—	1,226,818	464,661	1,638,505
Government Contract	—	—	—	—	—	—
Private Contract	1,532,703	—	—	—	—	1,232,601
Overlay and Sealing						
Force Account	123,622	3,618,496	635,487	108,524	274,836	361,554
Government Contract	—	—	—	—	—	—
Private Contract	392,643	—	—	—	—	4,540,296
Snow Removal						
Force Account	5,030	—	—	39,664	375,623	46,369
Government Contract	—	—	—	—	—	—
Private Contract	1,096	—	—	—	—	558,360
Storm Damage						
Force Account	1,443,086	104,860	30,539	21,978	108,299	152,547
Government Contract	—	—	—	—	—	—
Private Contract	2,019,956	—	—	—	—	—
Other Road Purpose Maintenance						
Force Account	5,616,114	4,669,714	2,218,034	2,657,644	1,816,861	3,495,120
Government Contract	—	—	—	—	—	—
Private Contract	5,675,248	42,219	—	63,144	15,237	3,561,616
Total Maintenance	18,617,654	10,358,402	2,911,140	4,178,066	3,055,517	15,767,356
Total Undistributed Engineering, Construction & Maintenance Expenditures						
	\$41,925,866	\$22,626,921	\$5,625,932	\$6,279,623	\$8,550,140	\$24,177,812

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2006 - 07

	Tuolumne	Ventura	Yolo	Yuba	All Counties
Undistributed Engineering and Admin					
Supervisor's Travel Allowance					
Force Account	\$—	\$—	\$—	\$—	\$14,301
Administrative Expenses					
Force Account	783,431	4,045,320	868,054	664,269	90,495,778
Government Contract	—	—	—	—	753,053
Private Contract	—	—	—	—	12,397,845
Undistributed Engineering					
Force Account	1,144,734	1,899,709	431,905	383,591	107,837,417
Government Contract	—	—	—	—	222,842
Private Contract	—	—	—	2,024	10,293,643
Total Undistributed Engineering and Administration	1,928,165	5,945,029	1,299,959	1,049,884	222,014,879
Construction and Rights of Way					
New Road Construction					
Force Account	57,087	—	84,454	91,867	18,866,392
Government Contract	—	—	—	—	218,620
Private Contract	125,106	—	431,975	2,040,588	68,641,240
Road Reconstruction					
Force Account	37,496	856,602	502,533	2,802,611	107,387,240
Government Contract	—	—	—	—	5,254,008
Private Contract	42,974	19,394,397	3,530,906	2,371,064	298,251,049
Signals, Safety Devices, and Road Lights					
Force Account	22,760	34,460	30,841	230	9,622,216
Government Contract	—	—	—	—	1,798,904
Private Contract	2,622	653,801	8,179	1,145,334	27,362,662
Pedestrian Ways and Bikepaths					
Force Account	27,006	187,063	111,386	89,415	8,244,059
Government Contract	—	—	—	—	1,006,892
Private Contract	58,678	632,899	172,744	15,760	16,358,999
Storm Drains					
Force Account	18,450	—	—	—	4,664,084
Government Contract	—	—	—	—	21,011
Private Contract	2,749	—	—	—	13,593,648
Storm Damage					
Force Account	—	417,678	—	—	5,934,709
Government Contract	—	—	—	—	—
Private Contract	—	1,619,894	—	—	16,050,978
Total Construction	394,928	23,796,794	4,873,018	8,556,869	603,276,711
Rights of Way	15,658	142,046	94,112	—	24,223,393
Total Construction and Rights of Way	410,586	23,938,840	4,967,130	8,556,869	627,500,104
Maintenance					
Road Lights and Traffic Signals					
Force Account	379,243	—	—	57,861	42,303,014
Government Contract	—	—	6,339	15,792	437,992
Private Contract	152,341	—	—	—	5,974,407
Patching					
Force Account	714,519	1,595,336	460,974	586,626	85,331,294
Government Contract	—	—	—	—	167,662
Private Contract	—	—	—	—	12,973,746
Overlay and Sealing					
Force Account	117,116	1,879,024	1,115,466	90,468	51,428,517
Government Contract	—	—	—	—	448,066
Private Contract	30,926	—	139,941	208,902	45,133,001
Snow Removal					
Force Account	427,525	20,144	—	66,111	12,458,880
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	1,122,953
Storm Damage					
Force Account	90,627	866,650	25,647	69,773	25,113,093
Government Contract	—	—	—	—	339,303
Private Contract	—	—	—	223,894	29,140,097
Other Road Purpose Maintenance					
Force Account	2,053,418	7,902,716	1,044,017	1,651,496	334,749,337
Government Contract	—	—	—	—	407,419
Private Contract	4,719	—	780,771	28,763	47,660,601
Total Maintenance	3,970,434	12,263,870	3,573,155	2,999,686	695,189,382
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$6,309,185	\$42,147,739	\$9,840,244	\$12,606,439	\$1,544,704,365

Table 13. Cities and Counties
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2006 - 07
Receipts Fiscal Year Ended June 30, 2007

County and City Within Each County	Restricted Balance July 1,2006	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2007	Restricted Balance June 30, 2007
Alameda County	\$ 23,462,184	\$ 28,457,544	\$ 2,378,378	\$ 6,935,694	\$ 37,771,616	\$ 29,858,793	\$ 31,375,007
Alameda	620,034	2,194,607	99,000	6,044,788	8,338,395	8,362,919	595,510
Albany	155,110	435,526	—	1,244,656	1,680,182	1,522,423	312,869
Berkeley	2,203,089	2,990,391	595,933	17,711,136	21,297,460	20,060,345	3,440,204
Dublin	18,751,052	1,042,864	20,423	4,382,404	5,445,691	6,812,259	17,384,484
Emeryville	505,016	217,920	—	4,100,468	4,318,388	3,868,305	955,099
Fremont	10,600,634	11,198,122	2,944,396	23,032,209	37,174,727	36,515,952	11,259,409
Hayward	15,738,427	4,849,126	109,741	14,234,155	19,193,022	18,720,669	16,210,780
Livermore	13,667,299	2,061,761	692,329	15,980,864	18,734,954	24,934,644	7,467,609
Newark	4,963,753	1,128,215	—	3,630,757	4,758,972	4,258,638	5,464,087
Oakland	(5,365,197)	14,616,353	—	26,131,533	40,747,886	33,624,899	1,757,790
Piedmont	144,832	290,928	—	1,939,517	2,230,445	1,935,227	440,050
Pleasanton	10,899,520	1,765,451	—	14,184,848	15,950,299	15,311,265	11,538,554
San Leandro	2,988,957	2,112,714	638,585	6,502,451	9,253,750	8,628,565	3,614,142
Union City	4,026,863	1,869,105	—	7,440,963	9,310,068	7,343,890	5,993,041
Totals	\$ 103,361,573	\$ 75,230,627	\$ 7,478,785	\$ 153,496,443	\$ 236,205,855	\$ 221,758,793	\$ 117,808,635
Alpine County	\$ 704,249	\$ 1,306,740	\$ 425,240	\$ 188,804	\$ 1,920,784	\$ 1,461,549	\$ 1,163,484
No Incorporated Cities	—	—	—	—	—	—	—
Totals	\$ 704,249	\$ 1,306,740	\$ 425,240	\$ 188,804	\$ 1,920,784	\$ 1,461,549	\$ 1,163,484
Amador County	\$ 1,869,910	\$ 2,831,670	\$ 2,307,901	\$ 2,219,417	\$ 7,358,988	\$ 8,352,185	\$ 876,713
Amador	(11,316)	12,442	—	488	12,930	1,614	—
Ione	1,351,488	203,603	—	34,873	238,476	168,423	1,421,541
Jackson	5,683	116,600	—	495,303	611,903	617,586	—
Plymouth	(44,571)	33,637	—	68,906	102,543	99,365	(41,393)
Sutter Creek	437,556	87,524	—	140,311	227,835	323,997	341,394
Totals	\$ 3,608,750	\$ 3,285,476	\$ 2,307,901	\$ 2,959,298	\$ 8,552,675	\$ 9,563,170	\$ 2,598,255
Butte County	\$ 8,282,227	\$ 8,661,967	\$ 1,165,749	\$ 3,925,810	\$ 13,753,526	\$ 14,311,861	\$ 7,723,892
Biggs	305,130	53,540	—	65,827	119,367	32,036	392,461
Chico	8,524,240	3,336,604	146,293	19,397,356	22,880,253	23,517,869	7,886,624
Gridley	325,588	220,264	—	479,417	699,681	613,133	412,136
Oroville	807,455	681,255	—	1,852,608	2,533,863	2,259,373	1,081,945
Paradise	221,840	1,620,750	215,524	365,909	2,202,183	2,486,013	(61,990)
Totals	\$ 18,466,480	\$ 14,574,380	\$ 1,527,566	\$ 26,086,927	\$ 42,188,873	\$ 43,220,285	\$ 17,435,068
Calaveras County	\$ 5,185,138	\$ 3,377,452	\$ 286,504	\$ 3,213,016	\$ 6,876,972	\$ 8,103,960	\$ 3,958,150
Angels	1,017,239	129,536	—	97,329	226,865	442,947	801,157
Totals	\$ 6,202,377	\$ 3,506,988	\$ 286,504	\$ 3,310,345	\$ 7,103,837	\$ 8,546,907	\$ 4,759,307
Colusa County	\$ 2,954,780	\$ 2,449,595	\$ 910,727	\$ 2,872,918	\$ 6,233,240	\$ 6,511,482	\$ 2,676,538
Colusa	168,706	145,428	—	373,120	518,548	(397,645)	1,084,899
Williams	75,138	160,584	87,798	22,620	271,002	207,679	138,461
Totals	\$ 3,198,624	\$ 2,755,607	\$ 998,525	\$ 3,268,658	\$ 7,022,790	\$ 6,321,516	\$ 3,899,898
Contra Costa County	\$ 48,615,910	\$ 21,685,919	\$ 349,479	\$ 10,434,797	\$ 32,470,195	\$ 35,812,320	\$ 45,273,785
Antioch	19,562,600	2,580,615	1,151,467	7,781,530	11,513,612	18,602,673	12,473,539
Brentwood	759,668	1,105,305	—	11,347,160	12,452,465	14,774,026	(1,561,893)
Clayton	160,711	287,683	—	1,150,592	1,438,275	1,399,914	199,072

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2006 - 07
Receipts Fiscal Year Ended June 30, 2007

County and City Within Each County	Restricted Balance July 1,2006	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2007	Restricted Balance June 30, 2007
Contra Costa County -- Continued							
Concord	2,578,981	4,201,950	128,736	13,004,815	17,335,501	14,294,664	5,619,818
Danville	5,930,016	1,726,837	191,815	5,747,418	7,666,070	9,922,376	3,673,710
El Cerrito	161,744	609,620	571,030	688,858	1,869,508	1,754,465	276,787
Hercules	765,001	597,156	—	1,994,087	2,591,243	1,967,653	1,388,591
Lafayette	1,033,401	631,522	358,754	3,960,781	4,951,057	4,246,925	1,737,533
Martinez	648,467	960,038	—	1,914,761	2,874,799	2,990,687	532,579
Moraga	1,643,099	435,432	144,480	680,853	1,260,765	1,683,755	1,220,109
Oakley	1,004,700	795,851	385,528	6,071,465	7,252,844	5,587,890	2,669,654
Orinda	295,960	757,370	—	1,551,745	2,309,115	2,203,595	401,480
Pinole	124,237	507,492	—	524,481	1,031,973	946,821	209,389
Pittsburg	329,966	1,655,855	153,667	14,353,958	16,163,480	15,948,239	545,207
Pleasant Hill	3,881,095	868,493	—	3,953,477	4,821,970	4,758,376	3,944,689
Richmond	12,720,616	6,423,140	1,032,048	3,682,210	11,137,398	14,335,836	9,522,178
San Pablo	5,724,579	806,620	761,130	1,823,563	3,391,313	6,356,591	2,759,301
San Ramon	17,364,543	1,934,637	—	4,187,814	6,122,451	11,955,893	11,531,101
Walnut Creek	2,246,867	5,224,135	—	1,099,911	6,324,046	6,545,301	2,025,612
Totals	\$ 125,552,161	\$ 53,795,670	\$ 5,228,134	\$ 95,954,276	\$ 154,978,080	\$ 176,088,000	\$ 104,442,241
Del Norte County	\$ 3,828,725	\$ 2,093,957	\$ 1,317,423	\$ 171,190	\$ 3,582,570	\$ 2,981,484	\$ 4,429,811
Crescent City	14,172	444,385	—	109,552	553,937	594,871	(26,762)
Totals	\$ 3,842,897	\$ 2,538,342	\$ 1,317,423	\$ 280,742	\$ 4,136,507	\$ 3,576,355	\$ 4,403,049
El Dorado County	\$ 89,401,410	\$ 12,534,250	\$ 4,064,831	\$ 36,053,908	\$ 52,652,989	\$ 53,762,517	\$ 88,291,882
Placerville	2,363,349	714,178	948,260	1,113,093	2,775,531	4,281,767	857,113
South Lake Tahoe	502,930	1,487,455	—	1,557,778	3,045,233	3,098,067	450,096
Totals	\$ 92,267,689	\$ 14,735,883	\$ 5,013,091	\$ 38,724,779	\$ 58,473,753	\$ 61,142,351	\$ 89,599,091
Fresno County	\$ 20,862,126	\$ 22,721,071	\$ 12,258,608	\$ 19,741,148	\$ 54,720,827	\$ 52,457,327	\$ 23,125,626
Clovis	5,694,809	2,733,087	695,054	4,235,124	7,663,265	9,423,665	3,934,409
Coalinga	429,896	432,424	—	831,887	1,264,311	352,621	1,341,586
Firebaugh	163,861	172,673	—	219,335	392,008	300,590	255,279
Fowler	(137,571)	157,187	—	142,621	299,808	387,980	(225,743)
Fresno	17,290,364	11,936,495	11,780,469	34,323,544	58,040,508	57,982,291	17,348,581
Huron	1,147,761	186,482	—	272,883	459,365	1,060,340	546,786
Kerman	1,301,985	939,503	—	635,466	1,574,969	1,911,501	965,453
Kingsburg	316,087	499,008	—	388,611	887,619	784,498	419,208
Mendota	942,758	251,061	197,903	367,318	816,282	848,901	910,139
Orange Cove	1,401,404	244,342	—	403,473	647,815	384,159	1,665,060
Parlier	2,413,555	331,480	—	656,549	988,029	835,464	2,566,120
Reedley	1,170,710	579,170	—	1,595,947	2,175,117	1,960,587	1,385,240
San Joaquin	410,952	98,344	—	146,129	244,473	186,060	469,365
Sanger	602,060	729,551	228,616	2,101,931	3,060,098	2,297,940	1,364,218
Selma	1,164,053	575,541	887,404	1,984,092	3,447,037	3,478,465	1,132,625
Totals	\$ 55,174,810	\$ 42,587,419	\$ 26,048,054	\$ 68,046,058	\$ 136,681,531	\$ 134,652,389	\$ 57,203,952
Glenn County	\$ 131,872	\$ 2,799,078	\$ 1,841,346	\$ 77,661	\$ 4,718,085	\$ 4,709,034	\$ 140,923
Orland	369,492	229,284	—	169,319	398,603	373,309	394,786

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2006 - 07
Receipts Fiscal Year Ended June 30, 2007

County and City Within Each County	Restricted Balance July 1,2006	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2007	Restricted Balance June 30, 2007
Glenn County -- Continued							
Willows	301,342	256,815	149	502,478	759,442	787,287	273,497
Totals	\$ 802,706	\$ 3,285,177	\$ 1,841,495	\$ 749,458	\$ 5,876,130	\$ 5,869,630	\$ 809,206
Humboldt County	\$ 118,457	\$ 8,898,023	\$ 3,122,630	\$ 3,461,064	\$ 15,481,717	\$ 11,581,035	\$ 4,019,139
Arcata	760,136	914,885	6,554	636,195	1,557,634	1,557,296	760,474
Blue Lake	163,085	36,590	—	79,842	116,432	99,649	179,868
Eureka	601,992	1,888,853	163,336	592,661	2,644,850	2,700,884	545,958
Ferndale	205,066	43,441	—	115,943	159,384	138,035	226,415
Fortuna	1,393,051	658,419	57,623	355,629	1,071,671	766,805	1,697,917
Rio Dell	147,550	212,319	16,997	—	229,316	306,801	70,065
Trinidad	1,932	16,125	1,083	79,836	97,044	90,562	8,414
Totals	\$ 3,391,269	\$ 12,668,655	\$ 3,368,223	\$ 5,321,170	\$ 21,358,048	\$ 17,241,067	\$ 7,508,250
Imperial County	\$ 5,045,087	\$ 9,194,200	\$ —	\$ 5,638,095	\$ 14,832,295	\$ 14,743,566	\$ 5,133,816
Brawley	1,671,159	2,602,913	31,579	1,356,829	3,991,321	5,677,283	(14,803)
Calexico	8,449,956	890,669	—	4,500,267	5,390,936	4,262,740	9,578,152
Calipatria	182,532	202,852	—	416,017	618,869	68,462	732,939
El Centro	10,124,305	3,707,209	1,639,272	4,661,125	10,007,606	8,811,665	11,320,246
Holtville	541,701	152,509	—	329,385	481,894	370,884	652,711
Imperial	3,046,744	1,028,473	—	468,086	1,496,559	222,105	4,321,198
Westmorland	915,098	47,647	—	234,124	281,771	57,372	1,139,497
Totals	\$ 29,976,582	\$ 17,826,472	\$ 1,670,851	\$ 17,603,928	\$ 37,101,251	\$ 34,214,077	\$ 32,863,756
Inyo County	\$ 1,874,931	\$ 3,867,979	\$ 213,876	\$ 205,593	\$ 4,287,448	\$ 3,755,143	\$ 2,407,236
Bishop	23,387	1,774,685	—	237,025	2,011,710	2,117,531	(82,434)
Totals	\$ 1,898,318	\$ 5,642,664	\$ 213,876	\$ 442,618	\$ 6,299,158	\$ 5,872,674	\$ 2,324,802
Kern County	\$ 13,922,828	\$ 21,653,536	\$ 8,947,062	\$ 13,920,008	\$ 44,520,606	\$ 45,852,914	\$ 12,590,520
Arvin	103,834	365,655	—	—	365,655	257,500	211,989
Bakersfield	47,203,675	8,442,885	19,530,904	51,232,727	79,206,516	64,229,072	62,181,119
California City	1,621,332	292,445	—	1,808,955	2,101,400	1,727,163	1,995,569
Delano	856,185	1,152,810	240,290	2,055,453	3,448,553	2,720,463	1,584,275
Maricopa	51,828	33,268	—	175,203	208,471	238,217	22,082
McFarland	(312,938)	364,697	—	277,940	642,637	789,018	(459,319)
Ridgecrest	674,892	667,647	—	3,148,040	3,815,687	3,423,564	1,067,015
Shafter	496,753	1,501,013	569,477	249,933	2,320,423	2,817,176	—
Taft	17,751	817,293	—	330,925	1,148,218	1,120,591	45,378
Tehachapi	1,040,230	303,549	333,767	2,628,337	3,265,653	3,572,198	733,685
Wasco	—	580,239	420,504	1,922,967	2,923,710	2,923,711	(1)
Totals	\$ 65,676,370	\$ 36,175,037	\$ 30,042,004	\$ 77,750,488	\$ 143,967,529	\$ 129,671,587	\$ 79,972,312
Kings County	\$ 1,782,493	\$ 4,604,072	\$ —	\$ 678,394	\$ 5,282,466	\$ 5,633,032	\$ 1,431,927
Avenal	1,493,614	1,988,992	24,523	272,125	2,285,640	3,439,539	339,715
Corcoran	795,156	1,768,592	123,922	41,535	1,934,049	1,742,457	986,748
Hanford	6,523,828	1,482,698	442,774	6,030,131	7,955,603	8,181,670	6,297,761
Lemoore	4,173,920	904,840	—	873,309	1,778,149	1,184,701	4,767,368
Totals	\$ 14,769,011	\$ 10,749,194	\$ 591,219	\$ 7,895,494	\$ 19,235,907	\$ 20,181,399	\$ 13,823,519
Lake County	\$ 4,047,321	\$ 5,842,251	\$ 2,621,270	\$ 1,300,254	\$ 9,763,775	\$ 7,864,828	\$ 5,946,268

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2006 - 07
Receipts Fiscal Year Ended June 30, 2007

County and City Within Each County	Restricted Balance July 1, 2006	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2007	Restricted Balance June 30, 2007
Lake County -- Continued							
Clearlake	202,088	363,472	—	300,000	663,472	590,400	275,160
Lakeport	92,175	158,061	—	351,982	510,043	602,278	(60)
Totals	\$ 4,341,584	\$ 6,363,784	\$ 2,621,270	\$ 1,952,236	\$ 10,937,290	\$ 9,057,506	\$ 6,221,368
Lassen County	\$ 6,253,364	\$ 3,925,135	\$ 2,009,190	\$ 377,583	\$ 6,311,908	\$ 7,299,014	\$ 5,266,258
Susanville	249,482	524,978	—	211,076	736,054	729,527	256,009
Totals	\$ 6,502,846	\$ 4,450,113	\$ 2,009,190	\$ 588,659	\$ 7,047,962	\$ 8,028,541	\$ 5,522,267
Los Angeles County	\$ 104,968,611	\$ 176,034,458	\$ 37,428,453	\$ 48,278,824	\$ 261,741,735	\$ 223,578,130	\$ 143,132,216
Agoura Hills	149,305	586,341	5,066,452	5,951,277	11,604,070	11,581,004	172,371
Alhambra	576,502	2,278,438	962,706	6,962,970	10,204,114	10,147,451	633,165
Arcadia	1,189,001	1,423,051	178,694	3,526,521	5,128,266	4,682,881	1,634,386
Artesia	463,027	515,223	19,427	854,186	1,388,836	1,379,019	472,844
Avalon	12,331	93,256	—	690,682	783,938	784,092	12,177
Azusa	2,816,358	1,223,890	—	939,061	2,162,951	4,377,751	601,558
Baldwin Park	422,118	2,069,746	345,792	2,991,175	5,406,713	5,085,167	743,664
Bell	1,572,383	1,192,731	—	957,501	2,150,232	1,869,195	1,853,420
Bell Gardens	302,878	1,171,552	—	193,400	1,364,952	1,126,378	541,452
Bellflower	—	2,024,740	—	3,632,931	5,657,671	5,055,002	602,669
Beverly Hills	1,334,820	911,421	—	10,008,169	10,919,590	10,968,147	1,286,263
Bradbury	64,626	29,537	—	2,997	32,534	24,243	72,917
Burbank	4,345,619	9,882,299	87,257	13,235,292	23,204,848	22,628,472	4,921,995
Calabasas	1,194,100	633,467	665,128	2,896,040	4,194,635	5,134,952	253,783
Carson	37,596,921	2,993,600	588,468	9,651,674	13,233,742	12,228,794	38,601,869
Cerritos	163,478	1,391,367	—	5,596,313	6,987,680	6,816,624	334,534
Claremont	1,004,360	928,936	—	2,273,736	3,202,672	2,423,858	1,783,174
Commerce	—	345,406	276,847	1,621,915	2,244,168	2,244,168	—
Compton	462,346	2,488,163	1,846,000	5,151,309	9,485,472	9,301,457	646,361
Covina	4,180,852	1,251,582	553,640	1,484,147	3,289,369	6,010,414	1,459,807
Cudahy	604,705	692,137	—	20,544	712,681	893,768	423,618
Culver City	1,404,918	1,034,257	93,405	4,647,229	5,774,891	5,786,275	1,393,534
Diamond Bar	513,984	1,530,700	1,264,939	1,852,446	4,648,085	4,477,590	684,479
Downey	7,578,975	3,103,301	81,446	6,628,858	9,813,605	9,976,328	7,416,252
Duarte	407,035	583,988	—	1,090,780	1,674,768	1,596,530	485,273
El Monte	594,135	3,192,224	244,438	1,510,247	4,946,909	4,360,595	1,180,449
El Segundo	290,925	434,797	10,915,172	4,226,162	15,576,131	15,523,432	343,624
Gardena	5,574,543	1,587,131	475,917	2,635,528	4,698,576	4,954,379	5,318,740
Glendale	(1,071,229)	6,918,955	13,315,433	12,198,934	32,433,322	22,705,937	8,656,156
Glendora	849,713	1,347,838	320	6,786,671	8,134,829	8,118,692	865,850
Hawaiian Gardens	159,124	405,946	—	41,276	447,222	624,125	(17,779)
Hawthorne	1,332,540	2,236,259	—	13,151,792	15,388,051	15,272,292	1,448,299
Hermosa Beach	(8,165,299)	500,332	—	4,056,393	4,556,725	(3,697,327)	88,753
Hidden Hills	112,370	56,785	—	35,285	92,070	42,322	162,118
Huntington Park	12,333	1,638,337	—	2,063,228	3,701,565	3,414,317	299,581

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2006 - 07
Receipts Fiscal Year Ended June 30, 2007

County and City Within Each County	Restricted Balance July 1,2006	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2007	Restricted Balance June 30, 2007
Los Angeles County -- Continued							
Industry	18,776	21,082	—	31,464,281	31,485,363	31,464,281	39,858
Inglewood	6,108,229	3,018,663	1,022,367	8,344,285	12,385,315	9,460,658	9,032,886
Irwindale	—	44,655	—	1,656,234	1,700,889	1,700,825	64
La Canada Flintridge	287,263	550,540	1,903,375	2,962,417	5,416,332	5,449,246	254,349
La Habra Heights	1,614,081	168,344	—	233,988	402,332	415,492	1,600,921
La Mirada	963,298	2,190,068	225,000	6,341,165	8,756,233	7,115,902	2,603,629
La Puente	2,157,682	1,102,752	—	648,108	1,750,860	2,585,932	1,322,610
La Verne	618,851	999,007	900,000	2,622,082	4,521,089	4,241,837	898,103
Lakewood	251,627	2,107,557	—	9,008,504	11,116,061	11,328,796	38,892
Lancaster	8,111,591	3,421,189	—	12,048,530	15,469,719	20,894,150	2,687,160
Lawndale	1,647,108	858,337	110,358	902,502	1,871,197	1,258,605	2,259,700
Lomita	155,565	539,462	—	477,292	1,016,754	1,170,888	1,431
Long Beach	9,421,228	12,818,924	1,276,746	21,293,192	35,388,862	32,886,697	11,923,393
Los Angeles	72,660,886	100,386,610	7,835,243	442,225,446	550,447,299	548,101,451	75,006,734
Lynwood	303,265	2,455,813	643,812	3,626,599	6,726,224	6,342,390	687,099
Malibu	(261,605)	693,836	216,439	814,711	1,724,986	1,463,381	—
Manhattan Beach	2,933,030	933,417	—	4,725,073	5,658,490	6,644,713	1,946,807
Maywood	696,000	752,508	583,766	449,507	1,785,781	2,331,710	150,071
Monrovia	7,971	990,751	—	2,355,479	3,346,230	3,354,201	—
Montebello	992,356	1,657,031	492,700	2,907,795	5,057,526	4,706,184	1,343,698
Monterey Park	594,723	1,628,689	326,550	2,407,112	4,362,351	4,262,239	694,835
Norwalk	516,429	2,783,170	824,053	3,082,858	6,690,081	7,970,803	(764,293)
Palmdale	2,473,557	4,020,517	—	10,191,829	14,212,346	14,162,937	2,522,966
Palos Verdes Estates	412,280	363,294	—	2,442,348	2,805,642	2,834,499	383,423
Paramount	33,912	1,467,927	937,526	4,171,678	6,577,131	5,970,146	640,897
Pasadena	2,651,211	4,176,007	8,997,350	16,332,057	29,505,414	29,000,157	3,156,468
Pico Rivera	333,871	2,396,241	51,526	2,591,823	5,039,590	5,482,674	(109,213)
Pomona	9,647,323	4,067,296	967,832	8,330,278	13,365,406	15,539,254	7,473,475
Rancho Palos Verdes	428,039	1,112,409	—	5,387,944	6,500,353	6,096,465	831,927
Redondo Beach	1,224,386	1,746,348	—	5,861,358	7,607,706	7,061,586	1,770,506
Rolling Hills Estates	42,980	211,836	—	1,719,281	1,931,117	1,974,097	—
Rosemead	2,059,126	1,443,642	1,938,563	3,816,013	7,198,218	5,050,277	4,207,067
San Dimas	849,265	937,408	—	4,295,977	5,233,385	5,408,982	673,668
San Fernando	587,406	702,211	—	2,156,978	2,859,189	2,707,186	739,409
San Gabriel	358,056	1,093,212	84,946	988,185	2,166,343	1,672,914	851,485
San Marino	1,389,587	1,436,472	—	1,647,781	3,084,253	3,021,603	1,452,237
Santa Clarita	7,001,551	4,219,094	2,412,243	47,581,132	54,212,469	53,627,813	7,586,207
Santa Fe Springs	26,472	1,246,674	77,871	5,465,520	6,790,065	6,660,796	155,741
Santa Monica	2,089,158	2,298,801	147,957	18,492,221	20,938,979	19,994,912	3,033,225
Sierra Madre	(246,533)	286,899	233	72,128	359,260	(9,869)	122,596
Signal Hill	83,385	848,472	122,849	2,717,835	3,689,156	3,597,524	175,017
South El Monte	582,165	598,805	10,000	1,655,473	2,264,278	2,120,783	725,660

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2006 - 07
Receipts Fiscal Year Ended June 30, 2007

County and City Within Each County	Restricted Balance July 1,2006	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2007	Restricted Balance June 30, 2007
Los Angeles County -- Continued							
South Gate	2,011,250	3,657,182	14,670	4,724,517	8,396,369	8,639,627	1,767,992
South Pasadena	34,997	1,497,989	1,460,704	2,401,390	5,360,083	5,049,641	345,439
Temple City	1,050,813	922,026	—	1,255,469	2,177,495	2,181,073	1,047,235
Torrance	6,521,406	3,937,622	—	20,077,659	24,015,281	23,280,358	7,256,329
Vernon	—	15,097	—	6,896,393	6,911,490	6,911,490	—
Walnut	460,817	814,304	—	3,065,371	3,879,675	3,867,609	472,883
West Covina	(166,309)	2,866,750	223,732	6,280,999	9,371,481	8,784,765	420,407
West Hollywood	759,109	962,691	—	3,433,489	4,396,180	4,557,620	597,669
Westlake Village	442,832	232,750	—	3,248,594	3,481,344	3,435,712	488,464
Whittier	1,567,540	2,234,235	226,136	4,817,056	7,277,427	6,408,531	2,436,436
Totals	\$ 327,526,414	\$ 426,668,807	\$ 108,444,481	\$ 950,561,429	\$ 1,485,674,717	\$ 1,421,737,997	\$ 391,463,134
Madera County	\$ 3,544,126	\$ 6,251,513	\$ 1,666,296	\$ 4,033,188	\$ 11,950,997	\$ 12,255,129	\$ 3,239,994
Chowchilla	682,870	695,059	34,692	518,865	1,248,616	1,514,273	417,213
Madera	4,446,896	1,228,953	1,527	3,996,640	5,227,120	7,736,682	1,937,334
Totals	\$ 8,673,892	\$ 8,175,525	\$ 1,702,515	\$ 8,548,693	\$ 18,426,733	\$ 21,506,084	\$ 5,594,541
Marin County	\$ 4,894,487	\$ 6,274,939	\$ —	\$ 8,395,734	\$ 14,670,673	\$ 16,336,799	\$ 3,228,361
Belvedere	1,104,651	75,155	—	819,393	894,548	736,098	1,263,101
Corte Madera	242,909	254,866	—	2,800,774	3,055,640	3,298,549	—
Fairfax	139,990	247,996	50,000	390,609	688,605	1,719,171	(890,576)
Larkspur	1,198,858	323,076	—	1,539,283	1,862,359	1,687,634	1,373,583
Mill Valley	470,730	515,417	366,961	1,788,102	2,670,480	3,492,506	(351,296)
Novato	3,807,579	1,438,231	273,189	10,709,758	12,421,178	9,500,206	6,728,551
Ross	870,866	414,632	—	522,675	937,307	818,328	989,845
San Anselmo	579,227	481,966	630,618	941,274	2,053,858	1,441,519	1,191,566
San Rafael	14,056,593	1,560,346	350,000	6,000,432	7,910,778	6,972,553	14,994,818
Sausalito	837,864	202,359	—	1,709,167	1,911,526	1,337,906	1,411,484
Tiburon	2,696,753	240,491	—	2,066,334	2,306,825	3,292,064	1,711,514
Totals	\$ 30,900,507	\$ 12,029,474	\$ 1,670,768	\$ 37,683,535	\$ 51,383,777	\$ 50,633,333	\$ 31,650,951
Mariposa County	\$ 262,278	\$ 2,447,574	\$ 276,583	\$ 1,989,136	\$ 4,713,293	\$ 4,612,936	\$ 362,635
No Incorporated Cities	—	—	—	—	—	—	—
Totals	\$ 262,278	\$ 2,447,574	\$ 276,583	\$ 1,989,136	\$ 4,713,293	\$ 4,612,936	\$ 362,635
Mendocino County	\$ 1,956,465	\$ 10,651,921	\$ 303,796	\$ 3,902,585	\$ 14,858,302	\$ 13,661,450	\$ 3,153,317
Fort Bragg	1,079,040	190,717	—	338,053	528,770	2,224,499	(616,689)
Point Arena	102,759	18,004	695,325	30	713,359	747,836	68,282
Ukiah	1,346,540	823,102	—	1,385,049	2,208,151	2,336,131	1,218,560
Willits	898,689	138,888	109,257	1,284,888	1,533,033	2,139,414	292,308
Totals	\$ 5,383,493	\$ 11,822,632	\$ 1,108,378	\$ 6,910,605	\$ 19,841,615	\$ 21,109,330	\$ 4,115,778
Merced County	\$ 4,956,712	\$ 5,007,762	\$ 2,440,145	\$ 4,608,429	\$ 12,056,336	\$ 12,841,946	\$ 4,171,102
Atwater	2,191,778	678,606	—	1,989,527	2,668,133	1,841,089	3,018,822
Dos Palos	40,470	174,668	—	389,054	563,722	550,759	53,433
Gustine	295,634	211,362	—	198,772	410,134	227,009	478,759
Livingston	2,314,187	426,949	—	352,639	779,588	816,487	2,277,288
Los Banos	6,702,989	1,102,168	—	4,504,047	5,606,215	7,771,678	4,537,526

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2006 - 07
Receipts Fiscal Year Ended June 30, 2007

County and City Within Each County	Restricted Balance July 1,2006	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2007	Restricted Balance June 30, 2007
Merced County -- Continued							
Merced	456,247	1,848,076	1,363,138	7,027,776	10,238,990	10,162,503	532,734
Totals	\$ 16,958,017	\$ 9,449,591	\$ 3,803,283	\$ 19,070,244	\$ 32,323,118	\$ 34,211,471	\$ 15,069,664
Modoc County	\$ 2,816,050	\$ 3,487,503	\$ 2,721,593	\$ 74,244	\$ 6,283,340	\$ 5,643,274	\$ 3,456,116
Alturas	142,567	440,378	25,316	-1,049	464,645	307,852	299,360
Totals	\$ 2,958,617	\$ 3,927,881	\$ 2,746,909	\$ 73,195	\$ 6,747,985	\$ 5,951,126	\$ 3,755,476
Mono County	\$ 702,939	\$ 2,654,700	\$ 237,006	\$ 120,936	\$ 3,012,642	\$ 3,130,352	\$ 585,229
Mammoth Lakes	2,009,898	1,618,505	298,826	3,478,581	5,395,912	8,076,423	(670,613)
Totals	\$ 2,712,837	\$ 4,273,205	\$ 535,832	\$ 3,599,517	\$ 8,408,554	\$ 11,206,775	\$ (85,384)
Monterey County	\$ 3,645,115	\$ 16,140,150	\$ 6,345,510	\$ 5,405,166	\$ 27,890,826	\$ 28,327,402	\$ 3,208,539
Carmel-by-the-Sea	18,282	104,589	—	302,402	406,991	376,657	48,616
Del Rey Oaks	8,483	45,641	—	65,573	111,214	112,855	6,842
Gonzales	312,470	212,965	—	363,828	576,793	624,599	264,664
Greenfield	338,678	813,329	—	255,740	1,069,069	1,050,344	357,403
King City	1,512,219	293,135	—	3,283,394	3,576,529	3,649,009	1,439,739
Marina	196,875	1,319,001	—	13,070,416	14,389,417	7,488,104	7,098,188
Monterey	413,730	746,626	—	10,856,461	11,603,087	11,433,427	583,390
Pacific Grove	111,949	566,554	—	757,643	1,324,197	1,183,724	252,422
Salinas	4,345,006	4,919,119	4,657,909	11,168,934	20,745,962	20,467,976	4,622,992
Sand City	3,058	13,131	—	535,729	548,860	549,257	2,661
Seaside	587,402	884,906	773,155	495,530	2,153,591	2,499,217	241,776
Soledad	932,573	666,882	—	40,840	707,722	476,086	1,164,209
Totals	\$ 12,425,840	\$ 26,726,028	\$ 11,776,574	\$ 46,601,656	\$ 85,104,258	\$ 78,238,657	\$ 19,291,441
Napa County	\$ 2,870,910	\$ 5,460,082	\$ 2,058,171	\$ 589,110	\$ 8,107,363	\$ 7,539,593	\$ 3,438,680
American Canyon	957,449	364,079	—	1,622,270	1,986,349	2,097,388	846,410
Calistoga	9,759	164,904	—	222,813	387,717	397,476	—
Napa	3,479,613	6,566,659	613,588	7,350,054	14,530,301	14,801,502	3,208,412
St. Helena	1,104,397	156,124	—	399,484	555,608	303,826	1,356,179
Yountville	222,598	106,453	—	355,678	462,131	487,633	197,096
Totals	\$ 8,644,726	\$ 12,818,301	\$ 2,671,759	\$ 10,539,409	\$ 26,029,469	\$ 25,627,418	\$ 9,046,777
Nevada County	\$ 6,202,680	\$ 4,744,176	\$ 937,700	\$ 4,928,293	\$ 10,610,169	\$ 10,205,720	\$ 6,607,129
Grass Valley	2,044,938	432,590	1,239	1,742,928	2,176,757	2,321,414	1,900,281
Nevada City	559,937	97,315	2,081	1,094,331	1,193,727	1,115,372	638,292
Truckee	2,206,782	1,636,207	—	7,258,638	8,894,845	10,935,277	166,350
Totals	\$ 11,014,337	\$ 6,910,288	\$ 941,020	\$ 15,024,190	\$ 22,875,498	\$ 24,577,783	\$ 9,312,052
Orange County	\$ 95,605,623	\$ 31,830,528	\$ 361,836	\$ 26,530,911	\$ 58,723,275	\$ 41,306,005	\$ 113,022,893
Aliso Viejo	3,063,104	1,987,424	—	787,521	2,774,945	1,677,922	4,160,127
Anaheim	4,382,120	10,147,793	2,202,256	46,131,636	58,481,685	63,416,268	(552,463)
Brea	1,215,258	1,106,606	1,547,685	6,535,951	9,190,242	9,418,139	987,361
Buena Park	14,181,591	8,226,275	540,859	7,553,652	16,320,786	11,614,527	18,887,850
Costa Mesa	21,558,445	4,048,652	—	15,607,760	19,656,412	14,869,122	26,345,735
Cypress	10,662,427	1,272,056	532,894	5,778,709	7,583,659	7,283,246	10,962,840
Dana Point	—	939,069	891,946	8,581,115	10,412,130	10,142,702	269,428
Fountain Valley	6,298,760	1,690,545	198,000	6,093,994	7,982,539	9,882,938	4,398,361

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2006 - 07
Receipts Fiscal Year Ended June 30, 2007

County and City Within Each County	Restricted Balance July 1,2006	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2007	Restricted Balance June 30, 2007
Orange County -- Continued							
Fullerton	5,528,543	3,444,041	4,965,895	13,227,232	21,637,168	21,207,271	5,958,440
Garden Grove	2,607,943	4,359,827	600,686	11,132,419	16,092,932	15,420,619	3,280,256
Huntington Beach	22,928,490	5,460,971	526,652	10,839,683	16,827,306	16,475,115	23,280,681
Irvine	53,815,958	4,830,633	6,545,300	97,612,279	108,988,212	98,944,592	63,859,578
La Habra	1,081,084	1,574,150	—	5,254,803	6,828,953	5,964,863	1,945,174
La Palma	902,052	424,607	—	1,383,861	1,808,468	1,830,677	879,843
Laguna Beach	1,128,875	1,908,944	72,445	7,609,571	9,590,960	6,849,944	3,869,891
Laguna Hills	231,385	3,467,823	—	4,132,656	7,600,479	7,749,444	82,420
Laguna Niguel	7,240,706	3,117,449	—	9,826,127	12,943,576	13,216,517	6,967,765
Laguna Woods	803,506	695,137	—	363,354	1,058,491	1,566,750	295,247
Lake Forest	2,512,870	1,983,911	187,780	3,502,322	5,674,013	5,882,752	2,304,131
Los Alamitos	1,770,627	310,976	5,117	1,139,609	1,455,702	867,758	2,358,571
Mission Viejo	5,728,762	2,635,157	1,334,953	9,177,175	13,147,285	14,484,813	4,391,234
Newport Beach	5,532,682	2,127,423	868,125	15,826,543	18,822,091	19,048,608	5,306,165
Orange	16,512,997	5,485,127	2,240,970	7,163,888	14,889,985	12,395,622	19,007,360
Placentia	—	1,868,214	257,235	194,197	2,319,646	1,514,056	805,590
Rancho Santa Margarita	3,280,557	1,441,181	1,600,000	1,113,786	4,154,967	4,050,161	3,385,363
San Clemente	6,697,129	2,110,075	1,877,107	10,654,270	14,641,452	9,259,808	12,078,773
San Juan Capistrano	7,376,170	3,357,893	496,308	2,462,058	6,316,259	6,224,468	7,467,961
Santa Ana	17,522,000	16,421,144	6,277,996	44,213,485	66,912,625	57,966,739	26,467,886
Seal Beach	1,448,692	660,655	—	5,015,864	5,676,519	5,906,719	1,218,492
Stanton	1,236,677	991,406	600,000	1,392,978	2,984,384	4,187,261	33,800
Tustin	10,544,351	2,299,153	3,140,327	29,481,652	34,921,132	44,440,383	1,025,100
Villa Park	552,113	199,261	—	1,184,400	1,383,661	1,273,415	662,359
Westminster	8,800,905	2,342,487	599,726	10,146,174	13,088,387	11,096,773	10,792,519
Yorba Linda	2,227,043	2,139,441	491,889	8,205,677	10,837,007	10,310,644	2,753,406
Totals	\$ 344,979,445	\$ 136,906,034	\$ 38,963,987	\$ 435,857,312	\$ 611,727,333	\$ 567,746,641	\$ 388,960,137
Placer County	\$ 25,019,482	\$ 13,455,772	\$ 12,217,053	\$ 17,753,858	\$ 43,426,683	\$ 45,395,944	\$ 23,050,221
Auburn	734,375	518,303	281,676	1,462,092	2,262,071	2,947,506	48,940
Colfax	134,973	88,690	—	174,351	263,041	211,313	186,701
Lincoln	491,619	815,749	—	1,582,322	2,398,071	1,012,879	1,876,811
Loomis	1,942,936	184,358	—	316,953	501,311	789,915	1,654,332
Rocklin	5,721,015	1,558,555	—	21,914,418	23,472,973	24,057,295	5,136,693
Roseville	21,590,188	2,744,709	3,286,986	33,646,987	39,678,682	29,083,547	32,185,323
Totals	\$ 55,634,588	\$ 19,366,136	\$ 15,785,715	\$ 76,850,981	\$ 112,002,832	\$ 103,498,399	\$ 64,139,021
Plumas County	\$ 10,240,326	\$ 2,890,113	\$ 3,496,756	\$ 531,686	\$ 6,918,555	\$ 7,885,969	\$ 9,272,912
Portola	(5,046)	184,569	—	375,168	559,737	572,741	(18,050)
Totals	\$ 10,235,280	\$ 3,074,682	\$ 3,496,756	\$ 906,854	\$ 7,478,292	\$ 8,458,710	\$ 9,254,862
Riverside County	\$ 93,702,594	\$ 40,757,934	\$ 14,148,863	\$ 92,847,752	\$ 147,754,549	\$ 135,941,324	\$ 105,515,819
Banning	954,184	721,891	—	1,464,723	2,186,614	1,089,075	2,051,723
Beaumont	299,521	555,286	—	5,374,609	5,929,895	5,705,514	523,902
Blythe	351,806	585,727	—	5,435,024	6,020,751	4,363,130	2,009,427

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2006 - 07
Receipts Fiscal Year Ended June 30, 2007

County and City Within Each County	Restricted Balance July 1,2006	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2007	Restricted Balance June 30, 2007
Riverside County -- Continued							
Calimesa	574,586	146,560	—	204,717	351,277	409,864	515,999
Canyon Lake	501,304	286,647	—	380,643	667,290	623,692	544,902
Cathedral City	5,918,288	1,305,035	19,688	6,610,998	7,935,721	9,193,973	4,660,036
Coachella	2,650,518	862,772	157,862	7,282,370	8,303,004	9,323,032	1,630,490
Corona	12,646,617	4,680,083	2,278,180	17,717,521	24,675,784	29,137,792	8,184,609
Desert Hot Springs	685,291	648,590	41,295	4,031,977	4,721,862	2,494,876	2,912,277
Hemet	7,896,125	1,941,508	202,611	8,017,034	10,161,153	11,227,555	6,829,723
Indian Wells	886,065	127,741	—	2,099,381	2,227,122	2,402,053	711,134
Indio	906,020	1,755,636	—	21,985,444	23,741,080	22,625,056	2,022,044
La Quinta	430,477	982,807	486,084	10,148,729	11,617,620	11,975,831	72,266
Lake Elsinore	1,614,249	1,026,153	38,780	7,545,958	8,610,891	8,048,843	2,176,297
Moreno Valley	9,339,536	4,587,005	745,464	14,236,601	19,569,070	18,202,922	10,705,684
Murrieta	44,082,686	2,689,515	447,688	8,527,476	11,664,679	29,079,410	26,667,955
Norco	7,470,418	698,268	165,989	2,991,731	3,855,988	4,392,193	6,934,213
Palm Desert	148,370	4,849,066	—	24,350,425	29,199,491	29,261,712	86,149
Palm Springs	6,606,718	1,194,029	328,995	7,265,982	8,789,006	8,714,527	6,681,197
Perris	3,154,781	1,176,787	108,873	7,295,678	8,581,338	8,269,682	3,466,437
Rancho Mirage	3,200,992	427,661	—	4,269,716	4,697,377	3,277,806	4,620,563
Riverside	43,337,967	10,812,463	1,026,447	46,054,788	57,893,698	66,942,483	34,289,182
San Jacinto	2,258,900	1,097,928	12,951	7,463,267	8,574,146	7,766,268	3,066,778
Temecula	6,109,379	2,851,222	—	21,591,880	24,443,102	24,397,140	6,155,341
Totals	\$ 255,727,392	\$ 86,768,314	\$ 20,209,770	\$ 335,194,424	\$ 442,172,508	\$ 454,865,753	\$ 243,034,147
Sacramento County	\$ 12,955,227	\$ 31,819,537	\$ 12,044,620	\$ 20,029,754	\$ 63,893,911	\$ 57,282,820	\$ 19,566,318
Citrus Heights	1,864,503	2,900,149	2,229,305	5,927,717	11,057,171	11,364,853	1,556,821
Elk Grove	116,311,557	3,758,024	2,212,544	34,802,081	40,772,649	67,690,768	89,393,438
Folsom	2,867,733	1,799,295	808,326	29,491,868	32,099,489	34,542,831	424,391
Galt	1,243,329	794,213	391,372	5,533,605	6,719,190	(9,277,671)	17,240,190
Isleton	142,277	27,560	—	60,974	88,534	88,016	142,795
Rancho Cordova	23,139,929	2,525,899	—	17,640,383	20,166,282	14,476,578	28,829,633
Sacramento	41,101,770	16,125,742	12,351,591	49,377,200	77,854,533	80,176,162	38,780,141
Totals	\$ 199,626,325	\$ 59,750,419	\$ 30,037,758	\$ 162,863,582	\$ 252,651,759	\$ 256,344,357	\$ 195,933,727
San Benito County	\$ 3,741,572	\$ 5,185,738	\$ 518,608	\$ 1,668,196	\$ 7,372,542	\$ 7,424,358	\$ 3,689,756
Hollister	4,517,690	953,065	—	1,715,620	2,668,685	3,654,501	3,531,874
San Juan Bautista	231,432	48,833	—	3,636	52,469	53,032	230,869
Totals	\$ 8,490,694	\$ 6,187,636	\$ 518,608	\$ 3,387,452	\$ 10,093,696	\$ 11,131,891	\$ 7,452,499
San Bernardino County	\$ 54,507,527	\$ 42,126,571	\$ 19,872,378	\$ 33,440,827	\$ 95,439,776	\$ 79,750,971	\$ 70,196,332
Adelanto	3,845,722	614,584	—	2,297,255	2,911,839	2,427,904	4,329,657
Apple Valley	11,324,079	1,680,995	—	10,161,709	11,842,704	12,513,778	10,653,005
Barstow	4,638,550	740,235	39,944	3,537,850	4,318,029	4,515,067	4,441,512
Big Bear Lake	988,303	373,395	495,280	5,285,923	6,154,598	6,694,747	448,154
Chino	985,830	1,970,446	277,177	10,938,528	13,186,151	13,155,890	1,016,091
Chino Hills	5,860,815	2,006,067	302,740	13,769,713	16,078,520	16,386,941	5,552,394

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2006 - 07
Receipts Fiscal Year Ended June 30, 2007

County and City Within Each County	Restricted Balance July 1,2006	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2007	Restricted Balance June 30, 2007
San Bernardino County -- Continued							
Colton	2,325,986	2,544,425	1,234,821	8,475,002	12,254,248	11,083,415	3,496,819
Fontana	311,588	5,849,963	—	45,441,263	51,291,226	49,470,532	2,132,282
Grand Terrace	1,040,475	321,538	456,837	1,394,614	2,172,989	1,903,797	1,309,667
Hesperia	4,619,449	3,412,790	—	12,946,160	16,358,950	15,464,005	5,514,394
Highland	10,445,413	1,301,166	744,008	3,695,173	5,740,347	3,754,881	12,430,879
Loma Linda	388,297	558,521	—	2,121,906	2,680,427	2,620,388	448,336
Montclair	4,486,168	911,483	393,321	7,332,095	8,636,899	8,986,922	4,136,145
Needles	456,103	148,796	—	366,794	515,590	508,605	463,088
Ontario	7,452,313	4,341,561	1,408,647	14,052,894	19,803,102	19,649,615	7,605,800
Rancho Cucamonga	18,742,886	4,345,214	23,901	21,510,327	25,879,442	27,882,920	16,739,408
Redlands	8,409,816	2,925,975	3,138,332	6,068,831	12,133,138	9,215,350	11,327,604
Rialto	4,810,726	2,834,960	414,882	7,467,673	10,717,515	11,253,427	4,274,814
San Bernardino	11,082,913	5,918,524	481,155	16,861,073	23,260,752	20,434,996	13,908,669
Twentynine Palms	2,636,538	809,512	456,300	1,005,973	2,271,785	3,086,165	1,822,158
Upland	2,345,080	2,291,020	—	6,065,285	8,356,305	10,283,645	417,740
Victorville	26,111,798	2,312,103	1,814,736	19,935,898	24,062,737	23,697,965	26,476,570
Yucaipa	7,662,390	1,312,198	273,996	8,798,480	10,384,674	8,365,235	9,681,829
Yucca Valley	3,349,602	687,590	—	1,709,476	2,397,066	2,545,541	3,201,127
Totals	\$ 198,828,367	\$ 92,339,632	\$ 31,828,455	\$ 264,680,722	\$ 388,848,809	\$ 365,652,702	\$ 222,024,474
San Diego County							
Carlsbad	\$ 5,829,975	\$ 2,521,044	\$ 10,008,024	\$ 22,997,705	\$ 35,526,773	\$ 35,413,549	\$ 5,943,199
Chula Vista	21,215,213	5,796,925	1,198,722	13,694,291	20,689,938	20,646,461	21,258,690
Coronado	6,267,471	695,678	2,397,891	1,542,521	4,636,090	4,347,776	6,555,785
Del Mar	95,884	121,984	146,425	897,705	1,166,114	1,261,998	—
El Cajon	5,499,072	2,546,539	66,535	4,383,733	6,996,807	7,599,170	4,896,709
Encinitas	9,826,300	1,619,086	175,614	6,319,142	8,113,842	5,754,215	12,185,927
Escondido	20,179,402	3,638,825	244,975	20,495,407	24,379,207	24,081,289	20,477,320
Imperial Beach	299,627	719,879	—	1,412,650	2,132,529	2,071,688	360,468
La Mesa	2,530,430	1,443,201	224,080	4,373,308	6,040,589	5,703,795	2,867,224
Lemon Grove	1,649,543	678,200	82,138	1,346,034	2,106,372	2,152,442	1,603,473
National City	3,846,360	1,629,399	606,916	2,866,962	5,103,277	3,588,068	5,361,569
Oceanside	17,804,871	4,662,458	73,407	20,124,561	24,860,426	16,751,931	25,913,366
Poway	871,582	1,328,474	—	6,352,143	7,680,617	7,671,909	880,290
San Diego	12,101,943	39,731,921	1,218,909	117,899,943	158,850,773	156,530,284	14,422,432
San Marcos	424,732	2,035,191	106,393	33,237,600	35,379,184	34,938,960	864,956
Santee	6,215,570	1,420,778	5,662,806	3,031,658	10,115,242	10,253,509	6,077,303
Solana Beach	186,769	350,557	23,326	1,440,219	1,814,102	1,745,855	255,016
Vista	7,452,849	3,042,381	107,001	8,947,926	12,097,308	11,353,749	8,196,408
Totals	\$ 158,796,241	\$ 135,239,281	\$ 24,417,912	\$ 323,314,914	\$ 482,972,107	\$ 460,276,319	\$ 181,492,029
San Francisco County							
San Francisco	\$ 1,881,785	\$ 22,395,726	\$ 5,914,233	\$ 60,264,157	\$ 88,574,116	\$ 85,235,535	\$ 5,220,366
Totals	\$ 2,123,145	\$ 33,487,186	\$ 5,914,233	\$ 71,552,726	\$ 110,954,145	\$ 101,420,679	\$ 11,656,611

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2006 - 07
Receipts Fiscal Year Ended June 30, 2007

County and City Within Each County	Restricted Balance July 1,2006	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2007	Restricted Balance June 30, 2007
San Joaquin County	\$ 35,483,175	\$ 15,103,437	\$ 1,236,280	\$ 24,070,852	\$ 40,410,569	\$ 41,817,838	\$ 34,075,906
Escalon	2,759,553	182,821	—	1,339,894	1,522,715	1,226,939	3,055,329
Lathrop	1,832,934	365,181	—	1,510,344	1,875,525	1,492,398	2,216,061
Lodi	(5,789,442)	1,590,581	—	4,033,198	5,623,779	739,996	(905,659)
Manteca	25,708,981	6,228,375	2,832,844	11,501,191	20,562,410	13,299,788	32,971,603
Ripon	(6,271)	347,152	—	3,761,557	4,108,709	4,108,709	(6,271)
Stockton	37,371,137	20,461,775	10,878,120	40,382,636	71,722,531	54,891,953	54,201,715
Tracy	4,299,912	2,061,244	1,143,919	2,724,002	5,929,165	2,322,393	7,906,684
Totals	\$ 101,659,979	\$ 46,340,566	\$ 16,091,163	\$ 89,323,674	\$ 151,755,403	\$ 119,900,014	\$ 133,515,368
San Luis Obispo County	\$ 17,888,641	\$ 12,318,606	\$ 2,901,095	\$ 21,967,294	\$ 37,186,995	\$ 32,981,378	\$ 22,094,258
Arroyo Grande	3,532,844	1,843,668	—	954,578	2,798,246	2,750,685	3,580,405
Atascadero	1,958,739	1,173,350	158,104	4,841,063	6,172,517	5,810,360	2,320,896
El Paso De Robles	4,836,934	13,541,036	14,646	3,552,965	17,108,647	13,714,093	8,231,488
Grover Beach	653,117	356,229	—	251,902	608,131	444,600	816,648
Morro Bay	57,263	284,315	—	130,098	414,413	336,542	135,134
Pismo Beach	360,895	235,841	965,584	1,294,054	2,495,479	2,108,998	747,376
San Luis Obispo	198,901	1,356,913	93,676	4,440,884	5,891,473	6,090,374	—
Totals	\$ 29,487,334	\$ 31,109,958	\$ 4,133,105	\$ 37,432,838	\$ 72,675,901	\$ 64,237,030	\$ 37,926,205
San Mateo County	\$ 5,070,686	\$ 16,215,314	\$ 1,167,143	\$ 1,345,201	\$ 18,727,658	\$ 16,357,833	\$ 7,440,511
Atherton	2,162,017	195,891	—	3,871,389	4,067,280	5,864,344	364,953
Belmont	759,029	680,268	142,122	1,132,421	1,954,811	1,804,262	909,578
Brisbane	22,395	102,549	6,216,139	3,219,909	9,538,597	9,558,501	2,491
Burlingame	2,622,787	760,823	160,000	2,622,022	3,542,845	4,753,524	1,412,108
Colma	—	44,380	—	1,008,003	1,052,383	1,052,383	—
Daly City	3,927,450	2,877,354	838,440	2,739,060	6,454,854	6,338,340	4,043,964
East Palo Alto	2,503,466	842,174	—	566,659	1,408,833	620,667	3,291,632
Foster City	818,970	788,133	—	1,168,939	1,957,072	2,000,463	775,579
Half Moon Bay	2,889,198	335,893	73,350	6,839,998	7,249,241	9,942,030	196,409
Hillsborough	18,079	1,060,880	—	1,116,053	2,176,933	2,195,012	—
Menlo Park	1,937,832	861,518	40,766	6,009,660	6,911,944	5,278,122	3,571,654
Millbrae	721,506	555,159	—	991,589	1,546,748	1,546,748	721,506
Pacifica	3,902,085	1,026,153	—	1,664,342	2,690,495	2,530,635	4,061,945
Portola Valley	207,405	123,922	—	779,662	903,584	770,305	340,684
Redwood City	705,652	2,506,129	—	10,163,507	12,669,636	11,936,801	1,438,487
San Bruno	1,692,610	1,100,169	—	3,415,250	4,515,419	4,032,687	2,175,342
San Carlos	(71,964)	744,447	—	3,891,487	4,635,934	4,396,317	167,653
San Mateo	5,351,312	2,464,101	—	24,545,691	27,009,792	26,107,320	6,253,784
South San Francisco	2,947,705	1,619,992	—	18,844,042	20,464,034	20,395,189	3,016,550
Woodside	1,273,617	149,385	27,405	1,236,105	1,412,895	1,392,769	1,293,743
Totals	\$ 39,461,837	\$ 35,054,634	\$ 8,665,365	\$ 97,170,989	\$ 140,890,988	\$ 138,874,252	\$ 41,478,573
Santa Barbara County	\$ 5,107,764	\$ 13,274,070	\$ 4,257,501	\$ 11,877,306	\$ 29,408,877	\$ 32,787,543	\$ 1,729,098
Buellton	1,724,829	185,190	—	318,504	503,694	32,964	2,195,559
Carpinteria	622,361	368,298	—	1,078,492	1,446,790	1,755,329	313,822
Goleta	734,510	1,934,785	288,345	2,827,071	5,050,201	4,982,236	802,475

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2006 - 07
Receipts Fiscal Year Ended June 30, 2007

County and City Within Each County	Restricted Balance July 1,2006	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2007	Restricted Balance June 30, 2007
Santa Barbara County -- Continued							
Guadalupe	2,584,717	184,957	92,794	376,599	654,350	1,974,106	1,264,961
Lompoc	7,513,264	1,240,416	183,900	6,374,684	7,799,000	6,381,939	8,930,325
Santa Barbara	15,843,629	4,284,945	1,633,481	13,627,576	19,546,002	19,109,380	16,280,251
Santa Maria	5,123,399	2,211,482	806,483	12,689,174	15,707,139	15,904,631	4,925,907
Solvang	1,000,914	145,138	—	2,408,246	2,553,384	2,758,974	795,324
Totals	\$ 40,255,387	\$ 23,829,281	\$ 7,262,504	\$ 51,577,652	\$ 82,669,437	\$ 85,687,102	\$ 37,237,722
Santa Clara County							
Campbell	185,746	2,455,593	10,141	9,994,074	12,459,808	12,293,193	352,361
Cupertino	3,647,908	3,303,028	445,483	3,120,018	6,868,529	6,786,227	3,730,210
Gilroy	3,743,880	1,283,082	—	3,987,886	5,270,968	5,671,739	3,343,109
Los Altos	690,169	726,910	84,831	2,052,684	2,864,425	2,844,114	710,480
Los Altos Hills	368,049	221,837	201,997	2,759,060	3,182,894	3,095,445	455,498
Los Gatos	567,816	2,937,304	—	1,357,859	4,295,163	3,959,147	903,832
Milpitas	10,949,101	1,676,564	1,647,842	2,971,939	6,296,345	6,979,760	10,265,686
Monte Sereno	450,922	95,692	—	60,188	155,880	105,248	501,554
Morgan Hill	576,797	3,712,146	—	1,451,004	5,163,150	5,125,348	614,599
Mountain View	1,040,794	1,855,375	520,000	2,174,054	4,549,429	3,884,505	1,705,718
Palo Alto	323,137	1,587,483	—	10,752,999	12,340,482	12,370,018	293,601
San Jose	—	25,667,256	8,153,531	57,843,985	91,664,772	91,664,772	—
Santa Clara	27,924,073	3,496,958	674,119	12,719,269	16,890,346	18,463,057	26,351,362
Saratoga	310,099	1,196,435	—	3,408,598	4,605,033	4,585,134	329,998
Sunnyvale	4,955,294	3,709,252	1,156,009	10,800,184	15,665,445	15,375,083	5,245,656
Totals	\$ 82,088,485	\$ 87,035,945	\$ 17,761,885	\$ 136,881,962	\$ 241,679,792	\$ 239,906,705	\$ 83,861,572
Santa Cruz County							
Capitola	19,044	265,405	290,000	2,127,703	2,683,108	2,597,589	104,563
Santa Cruz	1,272,552	3,283,624	197,485	4,492,720	7,973,829	8,043,088	1,203,293
Scotts Valley	1,610,346	841,739	—	760,653	1,602,392	1,496,871	1,715,867
Watsonville	841,963	1,268,123	—	27,047,753	28,315,876	27,623,822	1,534,017
Totals	\$ 9,645,018	\$ 16,032,269	\$ 4,201,439	\$ 39,793,717	\$ 60,027,425	\$ 58,308,269	\$ 11,364,174
Shasta County							
Anderson	1,368,213	742,481	11,074	172,081	925,636	1,096,384	1,197,465
Redding	1,792,458	4,243,501	5,628,506	11,304,226	21,176,233	20,906,986	2,061,705
Shasta Lake	679,469	420,651	1,068,132	655,928	2,144,711	1,306,883	1,517,297
Totals	\$ 9,448,771	\$ 13,708,955	\$ 11,886,734	\$ 16,691,167	\$ 42,286,856	\$ 39,389,042	\$ 12,346,585
Sierra County							
Loyalton	126,240	30,558	—	29,479	60,037	82,450	103,827
Totals	\$ 1,346,892	\$ 2,700,077	\$ 1,183,913	\$ 137,359	\$ 4,021,349	\$ 3,477,818	\$ 1,890,423
Siskiyou County							
Dorris	119,601	369,571	—	42,446	412,017	377,819	153,799
Dunsmuir	47,569	69,365	—	234,397	303,762	293,005	58,326
Etna	101,426	299,671	113,156	142,542	555,369	498,047	158,748
Fort Jones	1,376	23,740	—	33,070	56,810	58,186	—
Montague	120,759	46,078	—	18,878	64,956	34,396	151,319

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2006 - 07
Receipts Fiscal Year Ended June 30, 2007

County and City Within Each County	Restricted Balance July 1,2006	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2007	Restricted Balance June 30, 2007
Siskiyou County -- Continued							
Mt. Shasta	578,574	586,052	12,263	452,416	1,050,731	1,020,652	608,653
Tulelake	99,865	33,184	—	60,309	93,493	65,560	127,798
Weed	20,078	146,843	—	365,776	512,619	514,488	18,209
Yreka	1,115,273	206,781	1,319,430	633,185	2,159,396	2,327,355	947,314
Totals	\$ 9,113,612	\$ 5,900,616	\$ 8,513,486	\$ 2,834,653	\$ 17,248,755	\$ 16,287,265	\$ 10,075,102
Solano County	\$ 5,152,087	\$ 9,088,269	\$ 4,172,228	\$ 4,273,295	\$ 17,533,792	\$ 16,444,296	\$ 6,241,583
Benicia	6,062,668	710,720	44,432	2,088,075	2,843,227	5,247,276	3,658,619
Dixon	117,617	449,785	115,725	3,455,783	4,021,293	4,008,276	130,634
Fairfield	4,168,858	3,161,112	590,729	19,111,442	22,863,283	22,360,616	4,671,525
Rio Vista	763,756	186,403	—	407,695	594,098	591,770	766,084
Suisun City	667,949	744,825	—	1,900,332	2,645,157	2,672,184	640,922
Vacaville	(4,242,107)	2,474,019	2,911,355	12,935,465	18,320,839	20,952,982	(6,874,250)
Vallejo	12,782,935	3,179,600	5,825,323	12,070,989	21,075,912	14,446,894	19,411,953
Totals	\$ 25,473,763	\$ 19,994,733	\$ 13,659,792	\$ 56,243,076	\$ 89,897,601	\$ 86,724,294	\$ 28,647,070
Sonoma County	\$ 2,920,015	\$ 14,285,058	\$ 12,509,433	\$ 14,214,328	\$ 41,008,819	\$ 42,245,259	\$ 1,683,575
Cloverdale	115,971	220,044	—	16,222	236,266	300,500	51,737
Cotati	46,392	194,583	—	515,537	710,120	483,263	273,249
Healdsburg	1,414,878	309,267	27,771	1,058,209	1,395,247	1,267,745	1,542,380
Petaluma	766,618	3,049,369	—	13,039,298	16,088,667	16,088,667	766,618
Rohnert Park	1,396,797	1,232,362	—	2,138,496	3,370,858	3,848,441	919,214
Santa Rosa	4,052,205	4,345,034	23,580	18,534,033	22,902,647	23,531,491	3,423,361
Sebastopol	305,808	290,323	415,000	368,148	1,073,471	165,756	1,213,523
Sonoma	1,318,381	260,183	—	377,157	637,340	643,817	1,311,904
Windsor	2,504,997	673,418	832,961	5,126,369	6,632,748	8,109,466	1,028,279
Totals	\$ 14,842,062	\$ 24,859,641	\$ 13,808,745	\$ 55,387,797	\$ 94,056,183	\$ 96,684,405	\$ 12,213,840
Stanislaus County	\$ 15,739,786	\$ 12,322,210	\$ 1,023,115	\$ 8,410,695	\$ 21,756,020	\$ 22,738,111	\$ 14,757,695
Ceres	11,136,120	1,023,438	141,648	3,352,614	4,517,700	2,945,626	12,708,194
Hughson	(594,492)	155,225	—	792,407	947,632	524,047	(170,907)
Modesto	34,885,099	5,297,161	1,023,767	35,721,627	42,042,555	41,282,618	35,645,036
Newman	868,465	330,960	6,267	510,626	847,853	384,021	1,332,297
Oakdale	881,470	457,158	—	3,150,229	3,607,387	4,305,533	183,324
Patterson	208,312	462,705	158,512	714,421	1,335,638	835,133	708,817
Riverbank	(2,166,998)	530,262	—	396,952	927,214	(2,367,548)	1,127,764
Turlock	132,305	2,033,526	936,406	1,688,241	4,658,173	2,808,294	1,982,184
Waterford	621,393	390,630	1,116,740	341,735	1,849,105	1,652,896	817,602
Totals	\$ 61,711,460	\$ 23,003,275	\$ 4,406,455	\$ 55,079,547	\$ 82,489,277	\$ 75,108,731	\$ 69,092,006
Sutter County	\$ 2,353,086	\$ 3,446,137	\$ 1,842,647	\$ 1,967,031	\$ 7,255,815	\$ 5,704,797	\$ 3,904,104
Live Oak	1,222,796	189,887	—	1,692,747	1,882,634	2,189,023	916,407
Yuba City	6,322,058	1,482,623	—	9,690,246	11,172,869	8,978,783	8,516,144
Totals	\$ 9,897,940	\$ 5,118,647	\$ 1,842,647	\$ 13,350,024	\$ 20,311,318	\$ 16,872,603	\$ 13,336,655
Tehama County	\$ 3,216,023	\$ 4,331,507	\$ 1,654,598	\$ 788,782	\$ 6,774,887	\$ 6,391,936	\$ 3,598,974
Corning	277,613	188,071	227,654	556,706	972,431	934,759	315,285
Red Bluff	496,570	355,626	63,405	670,365	1,089,396	1,262,112	323,854

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2006 - 07
Receipts Fiscal Year Ended June 30, 2007

County and City Within Each County	Restricted Balance July 1,2006	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2007	Restricted Balance June 30, 2007
Tehama County -- Continued							
Tehama	216,447	294,675	1,018,824	14,757	1,328,256	1,295,423	249,280
Totals	\$ 4,206,653	\$ 5,169,879	\$ 2,964,481	\$ 2,030,610	\$ 10,164,970	\$ 9,884,230	\$ 4,487,393
Trinity County	\$ 3,221,667	\$ 4,128,410	\$ 5,020,957	\$ 405,838	\$ 9,555,205	\$ 8,555,767	\$ 4,221,105
No Incorporated Cities	—	—	—	—	—	—	—
Totals	\$ 3,221,667	\$ 4,128,410	\$ 5,020,957	\$ 405,838	\$ 9,555,205	\$ 8,555,767	\$ 4,221,105
Tulare County	\$ 4,008,719	\$ 15,886,612	\$ 5,786,307	\$ 4,400,486	\$ 26,073,405	\$ 27,006,938	\$ 3,075,186
Dinuba	821,295	653,782	—	456,404	1,110,186	756,926	1,174,555
Exeter	1,724,804	397,185	—	259,674	656,859	499,075	1,882,588
Farmersville	1,502,503	440,748	—	765,434	1,206,182	768,746	1,939,939
Lindsay	(3,053,407)	285,554	145,703	526,242	957,499	1,110,238	(3,206,146)
Porterville	2,195,649	1,446,834	13,276	2,362,625	3,822,735	3,914,791	2,103,593
Tulare	1,790,983	1,283,442	58,000	2,856,449	4,197,891	4,271,165	1,717,709
Visalia	23,024,453	4,398,269	—	25,311,794	29,710,063	29,083,598	23,650,918
Woodlake	434,122	274,867	—	207,715	482,582	466,674	450,030
Totals	\$ 32,449,121	\$ 25,067,293	\$ 6,003,286	\$ 37,146,823	\$ 68,217,402	\$ 67,878,151	\$ 32,788,372
Tuolumne County	\$ 2,693,735	\$ 3,795,385	\$ 1,579,405	\$ 2,436,984	\$ 7,811,774	\$ 6,998,919	\$ 3,506,590
Sonora	1,471,048	546,138	562,562	633,815	1,742,515	1,829,204	1,384,359
Totals	\$ 4,164,783	\$ 4,341,523	\$ 2,141,967	\$ 3,070,799	\$ 9,554,289	\$ 8,828,123	\$ 4,890,949
Ventura County	\$ 28,551,948	\$ 17,128,172	\$ 9,122,438	\$ 16,188,914	\$ 42,439,524	\$ 45,328,957	\$ 25,662,515
Camarillo	3,206,696	1,634,446	2,220,358	20,424,771	24,279,575	20,844,992	6,641,279
Fillmore	774,891	580,178	—	1,512,148	2,092,326	1,853,616	1,013,601
Moorpark	13,783,865	943,519	263,997	3,200,778	4,408,294	4,834,453	13,357,706
Ojai	305,380	314,493	399,396	90,556	804,445	985,149	124,676
Oxnard	2,961,176	5,127,804	754,928	22,410,946	28,293,678	25,179,300	6,075,554
Port Hueneme	1,457,272	583,462	—	3,298,032	3,881,494	3,469,585	1,869,181
San Buenaventura	15,398,441	2,734,932	1,059,180	14,945,656	18,739,768	13,892,619	20,245,590
Santa Paula	735,666	774,569	—	857,348	1,631,917	1,514,457	853,126
Simi Valley	518,552	3,380,671	6,044,788	14,138,325	23,563,784	23,189,035	893,301
Thousand Oaks	13,841,924	3,281,256	629,361	20,290,272	24,200,889	26,808,871	11,233,942
Totals	\$ 81,535,811	\$ 36,483,502	\$ 20,494,446	\$ 117,357,746	\$ 174,335,694	\$ 167,901,034	\$ 87,970,471
Yolo County	\$ 7,124,790	\$ 5,867,709	\$ 2,361,084	\$ 4,861,374	\$ 13,090,167	\$ 10,277,223	\$ 9,937,734
Davis	8,298,338	1,673,845	1,367,477	7,577,288	10,618,610	8,687,337	10,229,611
West Sacramento	2,232,731	1,106,134	1,134,339	15,853,536	18,094,009	10,176,551	10,150,189
Winters	(28,676)	197,033	—	23,682	220,715	106,248	85,791
Woodland	(5,341,103)	1,376,002	413,909	6,305,313	8,095,224	13,154,316	(10,400,195)
Totals	\$ 12,286,080	\$ 10,220,723	\$ 5,276,809	\$ 34,621,193	\$ 50,118,725	\$ 42,401,675	\$ 20,003,130
Yuba County	\$ 1,711,403	\$ 5,008,119	\$ 98,769	\$ 7,321,328	\$ 12,428,216	\$ 13,573,797	\$ 565,822
Marysville	304,375	448,875	—	470,027	918,902	902,475	320,802
Wheatland	366,734	90,645	—	338,079	428,724	202,177	593,281
Totals	\$ 2,382,512	\$ 5,547,639	\$ 98,769	\$ 8,129,434	\$ 13,775,842	\$ 14,678,449	\$ 1,479,905
Total Cities	\$ 1,882,406,442	\$ 978,246,194	\$ 315,141,806	\$ 3,537,872,694	\$ 4,831,260,694	\$ 4,709,060,815	\$ 2,004,606,321
Total Counties	\$ 893,913,456	\$ 857,248,226	\$ 240,116,789	\$ 596,625,161	\$ 1,693,990,176	\$ 1,577,800,301	\$ 1,010,103,331
Grand Totals	\$ 2,776,319,898	\$ 1,835,494,420	\$ 555,258,595	\$ 4,134,497,855	\$ 6,525,250,870	\$ 6,286,861,116	\$ 3,014,709,652

**Table 14. Cities and Counties
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2006 - 07**

The Expenditure Shown in This Table Are Not Included in Any Other Table in this Report. These Reported Street and Road Purpose Expenditures Cover Work Performed by Other Governmental Agencies as Contributions, Completed Improvements Financed by Private Investment and Under the Provisions of the Improvement Act of 1911 or Similar Acts.

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Alameda County							
Alameda	—	—	—	—	—	—	—
Albany	—	—	—	—	—	—	—
Berkeley	—	—	—	—	—	—	—
Dublin	—	—	—	—	—	—	—
Emeryville	—	—	—	—	—	—	—
Fremont	—	—	—	—	1,474,600	—	1,474,600
Hayward	—	—	—	—	—	—	—
Livermore	—	—	—	—	26,344,370	—	26,344,370
Newark	—	—	—	—	—	—	—
Oakland	—	—	—	—	—	—	—
Piedmont	—	—	—	—	—	—	—
Pleasanton	—	—	—	—	3,361,246	—	3,361,246
San Leandro	—	—	—	—	—	—	—
Union City	—	—	—	—	—	—	—
Totals	\$	—	\$	—	\$	—	\$
Amador County							
Amador	—	—	—	—	—	—	—
Ione	—	—	—	—	—	—	—
Jackson	—	—	—	—	—	—	—
Plymouth	—	—	—	—	—	—	—
Sutter Creek	—	—	—	—	—	—	—
Totals	\$	—	\$	—	—	\$	—
Butte County							
Biggs	—	—	—	—	—	—	—
Chico	—	—	—	—	—	—	—
Gridley	—	—	—	—	—	—	—
Oroville	—	—	—	—	—	—	—
Paradise	—	—	—	—	—	—	—
Totals	\$	—	\$	—	—	\$	—
Calaveras County							
Angels	—	—	—	—	—	—	—
Totals	\$	—	\$	—	—	\$	—
Colusa County							
Colusa	—	—	—	—	—	—	—
Williams	—	—	—	—	—	—	—
Totals	\$	—	\$	—	—	\$	—
Contra Costa County							
Antioch	—	—	—	—	—	—	—
Brentwood	—	—	—	—	22,172,243	—	22,172,243
Clayton	—	—	—	—	—	—	—
Concord	—	—	—	—	—	—	—
Danville	—	—	—	—	—	—	—
El Cerrito	—	—	—	—	—	—	—
Hercules	—	—	—	—	—	—	—
Lafayette	—	—	—	—	—	—	—
Martinez	—	—	—	—	—	—	—
Moraga	—	—	—	—	—	—	—
Oakley	—	—	—	—	—	—	—
Orinda	—	—	—	—	—	—	—
Pinole	—	—	—	—	—	—	—
Pittsburg	—	—	—	—	—	—	—
Pleasant Hill	—	—	—	—	—	—	—
Richmond	—	—	—	—	—	—	—
San Pablo	—	—	—	—	—	—	—
San Ramon	—	—	—	—	—	—	—
Walnut Creek	—	—	—	—	—	—	—
Totals	\$	—	\$	—	\$	—	\$
Del Norte County							

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2006 - 07

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Del Norte County -- Continued							
Crescent City	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
El Dorado County							
Placerville	—	—	—	—	—	—	—
South Lake Tahoe	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Fresno County							
Clovis	—	—	—	—	—	—	—
Coalinga	—	—	—	—	—	—	—
Firebaugh	—	—	—	—	—	—	—
Fowler	—	—	—	—	—	—	—
Fresno	—	—	—	—	—	—	—
Huron	—	—	—	—	—	—	—
Kerman	—	—	—	—	—	—	—
Kingsburg	—	—	—	—	—	—	—
Mendota	—	—	—	—	—	—	—
Orange Cove	—	—	—	—	—	—	—
Parlier	—	—	—	—	—	—	—
Reedley	—	—	—	—	—	—	—
San Joaquin	—	—	—	—	—	—	—
Sanger	—	—	—	—	—	—	—
Selma	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Glenn County							
Orland	—	—	—	—	—	—	—
Willows	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Humboldt County							
Arcata	—	—	—	—	—	—	—
Blue Lake	—	—	—	—	—	—	—
Eureka	—	—	—	—	—	—	—
Ferndale	—	—	—	—	—	—	—
Fortuna	—	—	—	—	—	—	—
Rio Dell	—	—	—	—	—	—	—
Trinidad	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Imperial County							
Brawley	—	—	—	—	—	—	—
Calexico	—	—	—	—	—	—	—
Calipatria	—	—	—	—	—	—	—
El Centro	—	—	—	—	—	—	—
Holtville	—	—	—	—	—	—	—
Imperial	—	—	—	—	—	—	—
Westmorland	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Inyo County							
Bishop	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Kern County							
Arvin	—	—	—	—	—	—	—
Bakersfield	—	—	—	—	—	—	—
California City	—	—	—	—	—	—	—
Delano	—	—	—	—	—	—	—
Maricopa	—	—	—	—	—	—	—
McFarland	—	—	—	—	—	—	—
Ridgecrest	—	—	—	—	—	—	—
Shafter	—	—	—	—	—	—	—
Taft	—	—	—	—	—	—	—
Tehachapi	—	—	—	—	—	—	—
Wasco	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2006 - 07

County and City Within Each County	-----Other Governmental Agencies-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	-----Construction and Rights of Way-----						
	Federal	State	County	Other			
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
Kings County							
Avenal	--	--	--	--	--	--	--
Corcoran	--	--	--	--	--	--	--
Hanford	--	--	--	--	5,185,439	--	5,185,439
Lemoore	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ 5,185,439	\$ --	\$ 5,185,439
Lake County							
Clearlake	--	--	--	--	--	--	--
Lakeport	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
Lassen County							
Susanville	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
Los Angeles County							
Agoura Hills	--	--	37,603	--	--	--	37,603
Alhambra	--	--	--	--	--	--	--
Arcadia	--	--	--	--	--	--	--
Artesia	--	--	--	--	--	--	--
Avalon	--	--	--	--	--	--	--
Azusa	--	--	--	--	--	--	--
Baldwin Park	--	--	--	--	--	--	--
Bell	--	--	--	--	--	--	--
Bell Gardens	--	--	--	--	--	--	--
Bellflower	--	--	--	--	--	--	--
Beverly Hills	--	--	--	--	--	--	--
Bradbury	--	--	--	--	--	--	--
Burbank	--	--	--	--	--	--	--
Calabasas	--	--	--	--	--	--	--
Carson	--	--	--	--	--	--	--
Cerritos	--	--	--	--	--	--	--
Claremont	--	--	--	--	--	--	--
Commerce	--	--	--	--	--	--	--
Compton	--	--	--	--	--	--	--
Covina	--	--	--	--	--	--	--
Cudahy	--	--	--	--	--	--	--
Culver City	--	--	--	--	--	--	--
Diamond Bar	--	--	--	--	--	--	--
Downey	--	--	--	--	--	--	--
Duarte	--	--	--	--	--	--	--
El Monte	--	--	--	--	--	--	--
El Segundo	--	--	--	--	--	--	--
Gardena	--	--	--	--	--	--	--
Glendale	--	--	--	--	--	--	--
Glendora	--	--	--	--	--	--	--
Hawaiian Gardens	--	--	--	--	--	--	--
Hawthorne	--	--	--	--	--	--	--
Hermosa Beach	--	--	--	--	--	--	--
Hidden Hills	--	--	--	--	--	--	--
Huntington Park	--	--	--	--	--	--	--
Industry	--	--	20,950	--	--	--	20,950
Inglewood	--	--	--	--	--	--	--
Irwindale	--	--	--	--	--	--	--
La Canada Flintridge	--	--	--	--	--	--	--
La Habra Heights	--	--	--	--	--	--	--
La Mirada	--	--	--	--	--	--	--
La Puente	--	--	--	--	--	--	--
La Verne	--	--	--	--	--	--	--
Lakewood	--	--	--	--	--	--	--
Lancaster	--	--	--	--	--	--	--
Lawndale	--	--	--	--	--	--	--
Lomita	--	--	--	--	--	--	--
Long Beach	--	--	--	--	--	--	--

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2006 - 07

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Los Angeles County -- Continued							
Los Angeles	—	—	—	—	—	—	—
Lynwood	—	—	—	—	—	—	—
Malibu	—	—	—	—	—	—	—
Manhattan Beach	—	—	—	—	—	—	—
Maywood	—	—	—	—	—	—	—
Monrovia	—	—	—	—	—	—	—
Montebello	—	—	831	—	—	—	831
Monterey Park	—	—	—	—	—	—	—
Norwalk	—	—	—	—	—	—	—
Palmdale	—	—	—	—	—	—	—
Palos Verdes Estates	—	—	—	—	—	—	—
Paramount	—	—	—	—	—	—	—
Pasadena	—	—	6,588	—	—	—	6,588
Pico Rivera	—	—	—	—	—	—	—
Pomona	—	—	367,843	—	—	—	367,843
Rancho Palos Verdes	—	—	—	—	—	461,902	461,902
Redondo Beach	—	—	—	—	—	—	—
Rolling Hills Estates	—	—	—	—	—	—	—
Rosemead	—	—	—	—	—	—	—
San Dimas	—	—	—	—	—	—	—
San Fernando	—	—	—	—	—	—	—
San Gabriel	—	—	—	—	—	—	—
San Marino	—	—	—	—	—	—	—
Santa Clarita	—	—	—	—	—	—	—
Santa Fe Springs	—	21,182	—	—	—	—	21,182
Santa Monica	—	—	—	—	—	—	—
Sierra Madre	—	—	—	—	—	—	—
Signal Hill	—	—	—	—	—	—	—
South El Monte	—	—	—	—	—	—	—
South Gate	—	—	—	—	—	—	—
South Pasadena	—	—	—	—	—	—	—
Temple City	—	—	—	—	—	—	—
Torrance	—	—	—	—	—	—	—
Vernon	—	—	—	—	—	—	—
Walnut	—	—	—	—	—	—	—
West Covina	—	—	—	—	—	—	—
West Hollywood	—	—	—	—	—	—	—
Westlake Village	—	—	—	—	—	—	—
Whittier	—	—	—	—	—	—	—
Totals	\$	— \$	21,182 \$	433,815 \$	— \$	461,902 \$	916,899
Madera County							
Chowchilla	—	—	—	—	—	—	—
Madera	—	—	—	—	—	—	—
Totals	\$	— \$	— \$	— \$	— \$	— \$	—
Marin County							
Belvedere	—	—	—	—	—	—	—
Corte Madera	—	—	—	—	—	—	—
Fairfax	—	—	—	—	—	—	—
Larkspur	—	—	—	—	—	—	—
Mill Valley	—	—	—	—	—	—	—
Novato	—	—	—	—	—	—	—
Ross	—	—	—	—	—	—	—
San Anselmo	—	—	—	—	—	—	—
San Rafael	—	—	—	—	—	—	—
Sausalito	—	—	—	—	—	—	—
Tiburon	—	—	—	—	—	—	—
Totals	\$	— \$	— \$	— \$	— \$	— \$	—
Mendocino County							
Fort Bragg	—	—	—	—	—	—	—
Point Arena	—	—	—	—	—	—	—
Ukiah	—	—	—	—	—	—	—
Willits	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2006 - 07

County and City Within Each County	-----Other Governmental Agencies-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	-----Construction and Rights of Way-----						
	Federal	State	County	Other			
Totals	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---
Merced County							
Atwater	---	---	---	---	---	---	---
Dos Palos	---	---	---	---	---	---	---
Gustine	---	---	---	---	---	---	---
Livingston	---	---	---	---	---	---	---
Los Banos	---	---	---	---	---	---	---
Merced	---	---	---	---	---	---	---
Totals	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---
Modoc County							
Alturas	---	---	---	---	---	---	---
Totals	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---
Mono County							
Mammoth Lakes	---	---	---	---	---	---	---
Totals	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---
Monterey County							
Carmel-by-the-Sea	---	---	---	---	---	---	---
Del Rey Oaks	---	---	---	---	---	---	---
Gonzales	---	---	---	---	---	---	---
Greenfield	---	---	---	---	---	---	---
King City	---	---	---	---	---	---	---
Marina	---	---	---	---	---	---	---
Monterey	---	---	---	---	---	---	---
Pacific Grove	---	---	---	---	---	---	---
Salinas	---	---	---	---	158,638	---	158,638
Sand City	---	---	---	---	---	---	---
Seaside	---	---	---	---	---	---	---
Soledad	---	---	---	---	---	---	---
Totals	\$ ---	\$ ---	\$ ---	\$ ---	\$ 158,638	\$ ---	\$ 158,638
Napa County							
American Canyon	---	---	---	---	---	---	---
Calistoga	---	---	---	---	---	---	---
Napa	---	---	---	---	---	---	---
St. Helena	---	---	---	---	---	---	---
Yountville	---	---	---	---	---	---	---
Totals	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---
Nevada County							
Grass Valley	---	---	---	---	---	---	---
Nevada City	---	---	---	---	---	---	---
Truckee	---	---	---	---	---	---	---
Totals	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---
Orange County							
Aliso Viejo	---	---	---	---	---	---	---
Anaheim	---	---	---	---	---	---	---
Brea	---	---	---	---	---	---	---
Buena Park	---	---	---	---	---	---	---
Costa Mesa	---	---	---	---	---	---	---
Cypress	---	---	---	---	---	---	---
Dana Point	---	---	---	---	---	---	---
Fountain Valley	---	---	---	---	---	---	---
Fullerton	---	---	---	---	---	---	---
Garden Grove	---	---	---	---	1,376,380	---	1,376,380
Huntington Beach	---	---	---	---	---	---	---
Irvine	---	---	---	---	28,150,656	---	28,150,656
La Habra	---	---	---	---	---	---	---
La Palma	---	---	---	---	---	---	---
Laguna Beach	---	---	---	---	---	---	---
Laguna Hills	---	---	---	---	---	---	---
Laguna Niguel	---	---	---	---	---	---	---
Laguna Woods	---	---	---	---	---	---	---
Lake Forest	---	---	---	---	---	---	---

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2006 - 07

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Orange County -- Continued							
Los Alamitos	—	—	—	—	—	—	—
Mission Viejo	—	—	—	—	—	—	—
Newport Beach	—	—	—	—	—	—	—
Orange	—	—	—	—	—	—	—
Placentia	—	—	—	—	—	—	—
Rancho Santa Margarita	—	—	—	—	—	—	—
San Clemente	—	—	—	—	—	—	—
San Juan Capistrano	—	—	—	—	—	—	—
Santa Ana	—	—	—	—	—	—	—
Seal Beach	—	—	—	—	—	—	—
Stanton	—	—	—	—	—	—	—
Tustin	—	—	—	—	—	—	—
Villa Park	—	—	—	—	—	—	—
Westminster	—	—	—	—	—	—	—
Yorba Linda	—	—	—	—	—	—	—
Totals	\$	—	\$	—	\$	—	\$
					29,527,036		29,527,036
Placer County							
Auburn	—	—	—	—	—	—	—
Colfax	—	—	—	—	—	—	—
Lincoln	—	—	—	—	—	—	—
Loomis	—	—	—	—	—	—	—
Rocklin	—	—	—	—	—	—	—
Roseville	—	—	—	—	—	—	—
Totals	\$	—	\$	—	—	—	—
Plumas County							
Portola	—	—	—	—	—	—	—
Totals	\$	—	\$	—	—	—	—
Riverside County							
Banning	—	—	—	—	—	—	—
Beaumont	—	—	—	—	—	—	—
Blythe	—	—	—	—	—	—	—
Calimesa	—	—	—	—	—	—	—
Canyon Lake	—	—	—	—	—	—	—
Cathedral City	—	—	—	—	—	—	—
Coachella	—	—	—	—	—	—	—
Corona	—	—	—	—	—	—	—
Desert Hot Springs	—	—	—	—	—	—	—
Hemet	—	—	—	—	—	—	—
Indian Wells	—	—	—	—	—	—	—
Indio	—	—	—	—	—	—	—
La Quinta	—	—	—	—	—	—	—
Lake Elsinore	—	—	—	—	—	—	—
Moreno Valley	—	—	—	—	—	—	—
Murrieta	—	—	—	—	—	—	—
Norco	—	—	—	—	—	—	—
Palm Desert	—	—	—	—	8,380,711	—	8,380,711
Palm Springs	—	—	—	—	—	—	—
Perris	—	—	—	—	—	—	—
Rancho Mirage	—	—	—	—	—	—	—
Riverside	—	—	—	—	—	—	—
San Jacinto	—	—	—	—	—	—	—
Temecula	—	—	—	—	—	—	—
Totals	\$	—	\$	—	\$	—	\$
					8,380,711		8,380,711
Sacramento County							
Citrus Heights	—	—	—	—	—	—	—
Elk Grove	—	—	—	—	—	—	—
Folsom	—	—	—	—	—	—	—
Galt	—	—	—	—	—	—	—
Isleton	—	—	—	—	—	—	—
Rancho Cordova	—	—	—	—	—	—	—
Sacramento	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2006 - 07

County and City Within Each County	-----Other Governmental Agencies-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	-----Construction and Rights of Way-----						
	Federal	State	County	Other			
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
San Benito County							
Hollister	--	--	--	--	--	--	--
San Juan Bautista	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
San Bernardino County							
Adelanto	--	--	--	--	--	--	--
Apple Valley	--	--	--	--	--	--	--
Barstow	--	--	--	--	--	--	--
Big Bear Lake	--	--	--	--	--	--	--
Chino	--	--	--	--	--	--	--
Chino Hills	--	--	--	--	--	--	--
Colton	--	--	--	--	--	--	--
Fontana	--	--	--	--	--	--	--
Grand Terrace	--	--	--	--	--	--	--
Hesperia	--	--	--	--	--	--	--
Highland	--	--	--	--	--	--	--
Loma Linda	--	--	--	--	--	--	--
Montclair	--	--	--	--	--	--	--
Needles	--	--	--	--	--	--	--
Ontario	--	--	--	--	--	--	--
Rancho Cucamonga	--	--	--	--	--	--	--
Redlands	--	--	--	--	--	--	--
Rialto	--	--	--	--	--	--	--
San Bernardino	--	--	--	--	--	--	--
Twentynine Palms	--	--	--	--	--	--	--
Upland	--	--	--	--	--	--	--
Victorville	--	--	--	--	--	--	--
Yucaipa	--	--	--	--	--	--	--
Yucca Valley	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
San Diego County							
Carlsbad	--	--	--	--	--	--	--
Chula Vista	--	--	--	--	--	--	--
Coronado	--	--	--	--	--	--	--
Del Mar	--	--	--	--	--	--	--
El Cajon	--	--	--	--	--	--	--
Encinitas	--	--	--	--	--	--	--
Escondido	--	--	--	--	--	--	--
Imperial Beach	--	--	--	--	--	--	--
La Mesa	--	--	--	--	--	--	--
Lemon Grove	--	--	--	--	--	--	--
National City	--	--	--	--	--	--	--
Oceanside	--	--	--	--	--	--	--
Poway	--	--	--	--	--	--	--
San Diego	--	--	--	--	--	--	--
San Marcos	--	--	--	--	--	--	--
Santee	--	--	--	--	--	--	--
Solana Beach	--	--	--	--	--	--	--
Vista	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
San Francisco County							
San Francisco	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
San Joaquin County							
Escalon	--	--	--	--	--	--	--
Lathrop	--	--	--	--	--	--	--
Lodi	--	--	--	--	--	--	--
Manteca	--	--	--	--	--	--	--
Ripon	--	--	--	--	--	--	--
Stockton	--	--	--	--	--	--	--
Tracy	--	--	--	--	--	--	--

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2006 - 07

County and City Within Each County	-----Other Governmental Agencies-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	-----Construction and Rights of Way-----						
	Federal	State	County	Other			
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
San Luis Obispo County							
Arroyo Grande	--	--	--	--	--	--	--
Atascadero	--	--	--	--	--	--	--
El Paso De Robles	--	--	--	--	--	--	--
Grover Beach	--	--	--	--	--	--	--
Morro Bay	--	--	--	--	--	--	--
Pismo Beach	--	--	--	--	--	--	--
San Luis Obispo	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
San Mateo County							
Atherton	--	--	--	--	--	--	--
Belmont	--	--	--	--	--	--	--
Brisbane	--	--	--	--	--	--	--
Burlingame	--	--	--	--	--	--	--
Colma	--	--	--	--	--	--	--
Daly City	--	--	--	--	--	--	--
East Palo Alto	--	--	--	--	--	--	--
Foster City	--	--	--	--	--	--	--
Half Moon Bay	--	--	--	--	--	--	--
Hillsborough	--	--	--	--	--	--	--
Menlo Park	--	--	--	--	--	--	--
Millbrae	--	--	--	--	--	--	--
Pacifica	--	--	--	--	--	--	--
Portola Valley	--	--	--	--	--	--	--
Redwood City	--	--	--	--	--	--	--
San Bruno	--	--	--	--	--	--	--
San Carlos	--	--	--	--	--	--	--
San Mateo	--	--	--	--	--	--	--
South San Francisco	--	--	--	--	--	--	--
Woodside	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
Santa Barbara County							
Buellton	--	--	--	--	--	--	--
Carpinteria	--	--	--	--	--	--	--
Goleta	--	--	--	--	--	--	--
Guadalupe	--	--	--	--	--	--	--
Lompoc	--	--	--	--	--	--	--
Santa Barbara	--	--	--	--	--	--	--
Santa Maria	--	--	--	--	--	--	--
Solvang	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
Santa Clara County							
Campbell	--	--	--	--	--	--	--
Cupertino	--	--	--	--	--	--	--
Gilroy	--	--	--	--	--	--	--
Los Altos	--	--	--	--	--	--	--
Los Altos Hills	--	--	--	--	--	--	--
Los Gatos	--	--	--	--	--	--	--
Milpitas	--	--	--	--	--	--	--
Monte Sereno	--	--	--	--	--	--	--
Morgan Hill	--	--	--	--	--	--	--
Mountain View	--	--	--	--	--	--	--
Palo Alto	--	--	--	--	--	--	--
San Jose	--	--	--	--	--	--	--
Santa Clara	--	--	--	--	910,758	--	910,758
Saratoga	--	--	--	--	--	--	--
Sunnyvale	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	910,758	\$ --	910,758
Santa Cruz County							
Capitola	--	--	--	--	--	--	--
Santa Cruz	--	--	--	--	--	--	--

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2006 - 07

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Santa Cruz County -- Continued							
Scotts Valley	—	—	—	—	—	—	—
Watsonville	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Shasta County							
Anderson	—	—	—	—	—	—	—
Redding	—	—	—	—	3,922,645	—	3,922,645
Shasta Lake	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ 3,922,645	\$ —	\$ 3,922,645
Sierra County							
Loyalton	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Siskiyou County							
Dorris	—	—	—	—	—	—	—
Dunsmuir	—	—	—	—	—	—	—
Etna	—	—	—	—	—	—	—
Fort Jones	—	—	—	—	—	—	—
Montague	—	—	—	—	—	—	—
Mt. Shasta	—	—	—	—	—	—	—
Tulelake	—	—	—	—	—	—	—
Weed	—	—	—	—	—	—	—
Yreka	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Solano County							
Benicia	—	—	—	—	—	—	—
Dixon	—	—	—	—	—	—	—
Fairfield	—	—	—	—	—	—	—
Rio Vista	—	—	—	—	—	—	—
Suisun City	—	—	—	—	—	—	—
Vacaville	—	—	—	—	—	—	—
Vallejo	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Sonoma County							
Cloverdale	—	—	—	—	—	—	—
Cotati	—	—	—	—	40,593	—	40,593
Healdsburg	—	—	—	—	—	—	—
Petaluma	—	—	—	—	—	—	—
Rohnert Park	—	—	—	—	—	—	—
Santa Rosa	—	—	—	—	3,211,716	—	3,211,716
Sebastopol	—	—	—	—	—	—	—
Sonoma	—	—	—	—	—	—	—
Windsor	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ 3,252,309	\$ —	\$ 3,252,309
Stanislaus County							
Ceres	—	—	—	—	—	—	—
Hughson	—	—	—	—	—	—	—
Modesto	—	—	—	—	—	—	—
Newman	—	—	—	—	—	—	—
Oakdale	—	—	—	—	—	—	—
Patterson	—	—	—	—	—	—	—
Riverbank	—	—	—	—	—	—	—
Turlock	—	—	—	—	—	—	—
Waterford	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Sutter County							
Live Oak	—	—	—	—	3,667,839	—	3,667,839
Yuba City	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ 3,667,839	\$ —	\$ 3,667,839
Tehama County							
Corning	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2006 - 07

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Tehama County -- Continued							
Red Bluff	—	—	—	—	—	—	—
Tehama	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Tulare County							
Dinuba	—	—	—	—	—	—	—
Exeter	—	—	—	—	—	—	—
Farmersville	—	—	—	—	—	—	—
Lindsay	—	—	—	—	—	—	—
Porterville	—	—	—	—	—	—	—
Tulare	—	—	—	—	—	—	—
Visalia	—	—	—	—	—	—	—
Woodlake	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Tuolumne County							
Sonora	—	—	—	—	1,625,278	—	1,625,278
Totals	\$ —	\$ —	\$ —	\$ —	\$ 1,625,278	\$ —	\$ 1,625,278
Ventura County							
Camarillo	—	—	—	—	—	—	—
Fillmore	—	—	—	—	—	—	—
Moorpark	—	—	—	—	—	—	—
Ojai	—	—	—	—	—	—	—
Oxnard	—	—	—	—	—	—	—
Port Hueneme	—	—	—	—	—	—	—
San Buenaventura	—	—	—	—	—	—	—
Santa Paula	—	—	—	—	—	—	—
Simi Valley	—	—	—	—	—	—	—
Thousand Oaks	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Yolo County							
Davis	—	—	—	—	—	—	—
West Sacramento	—	—	—	—	—	—	—
Winters	—	—	—	—	—	—	—
Woodland	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Yuba County							
Marysville	—	—	—	—	—	—	—
Wheatland	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Total Cities	\$ —	\$ 21,182	\$ 433,815	\$ —	\$ 109,983,112	\$ 461,902	\$ 110,900,011

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2006 - 07

County	-----Other Governmental Agencies-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	-----Construction and Rights of Way-----						
	Federal	State	County	Other			
Alameda	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
Alpine	--	--	--	--	--	--	--
Amador	--	--	--	--	--	--	--
Butte	--	--	--	--	--	--	--
Calaveras	--	--	--	--	--	--	--
Colusa	--	--	--	--	--	--	--
Contra Costa	--	--	--	--	2,062,723	--	2,062,723
Del Norte	--	--	--	--	--	--	--
El Dorado	--	--	--	--	2,645,789	--	2,645,789
Fresno	--	--	--	--	--	--	--
Glenn	--	--	--	--	--	--	--
Humboldt	--	--	--	--	--	--	--
Imperial	--	4,468,865	--	--	--	--	4,468,865
Inyo	--	--	--	--	--	--	--
Kern	--	--	--	--	19,023,016	--	19,023,016
Kings	--	--	--	--	--	--	--
Lake	--	--	--	--	--	--	--
Lassen	--	--	--	--	--	--	--
Los Angeles	--	--	--	--	44,480,875	--	44,480,875
Madera	--	--	--	--	--	--	--
Marin	--	--	--	--	--	--	--
Mariposa	--	--	--	--	--	--	--
Mendocino	--	--	--	--	--	--	--
Merced	--	--	--	--	--	--	--
Modoc	--	--	--	--	--	--	--
Mono	--	--	--	--	--	--	--
Monterey	--	--	--	--	--	--	--
Napa	--	--	--	--	--	--	--
Nevada	--	--	--	--	--	--	--
Orange	--	--	--	--	--	--	--
Placer	--	--	--	--	623,755	--	623,755
Plumas	--	--	--	--	--	--	--
Riverside	--	--	--	--	--	--	--
Sacramento	--	--	52,944,235	--	1,344,080	12,744,284	67,032,599
San Benito	--	--	--	--	--	--	--
San Bernardino	--	--	--	--	1,356,000	--	1,356,000
San Diego	--	--	--	41,660	16,250,125	--	16,291,785
San Francisco	--	--	--	--	--	--	--
San Joaquin	--	--	--	--	--	--	--
San Luis Obispo	--	--	--	--	--	--	--
San Mateo	--	--	--	--	--	--	--
Santa Barbara	--	--	--	--	--	--	--
Santa Clara	--	--	--	--	--	--	--
Santa Cruz	--	--	--	--	--	--	--
Shasta	--	--	--	--	--	--	--
Sierra	--	--	--	--	--	--	--
Siskiyou	--	--	--	--	--	--	--
Solano	--	--	--	--	--	--	--
Sonoma	--	--	--	--	--	--	--
Stanislaus	--	--	--	--	--	--	--
Sutter	--	--	--	--	--	--	--
Tehama	--	--	--	--	--	--	--
Trinity	--	--	--	--	--	--	--
Tulare	--	--	--	--	--	--	--
Tuolumne	--	--	--	--	373,320	--	373,320
Ventura	--	--	--	--	--	--	--
Yolo	--	--	--	--	--	--	--
Yuba	--	--	--	--	5,640,635	--	5,640,635
Totals Counties	\$ --	\$ 4,468,865	\$ 52,944,235	\$ 41,660	\$ 93,800,318	\$ 12,744,284	\$ 163,999,362
Grand Totals	\$ --	\$ 4,490,047	\$ 53,378,050	\$ 41,660	\$ 203,783,430	\$ 13,206,186	\$ 274,899,373



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Cities Annual Report

Community Redevelopment Agencies Annual Report

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