



JOHN CHIANG
California State Controller

February 23, 2010

**To the Citizens, Governor, and Members
of the Legislature of the State of California:**

I am pleased to submit the 61st edition of the *Streets and Roads Annual Report*. This report, which covers the fiscal year ended June 30, 2008, offers public officials and interested taxpayers useful information regarding funding for street and road expenditures throughout the State. The figures and tables contained in this report reflect monies made available and expended for the construction and maintenance of California's vast network of streets and roads.

Following are highlights of the financial activities relating to California's streets and roads for the fiscal year ended June 30, 2008:

Approximately \$7.1 billion was made available to California cities and counties for street and road purposes, an increase of \$607 million (9.3%) from the 2006-07 fiscal year. Cities and counties reported combined street and road expenditures of \$6.6 billion, which is an increase of \$311 million (4.9%) from the 2006-07 fiscal year.

I wish to join with staff members of the Division of Accounting and Reporting and the Division of Audits in extending our sincere appreciation to the many local government officials who contributed to this report.

Sincerely,

Original signed by

JOHN CHIANG
California State Controller

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Introduction

California Streets and Highways Code section 2151 requires each city and county to file an annual report of expenditures for street or road purposes with the State Controller's Office on or before October 1 of each year. Streets and Highways Code section 2154 requires the California State Controller's Office to distribute a compilation of those reports annually. The State Controller's Office prepared the financial tables presented in this report from data submitted by each city and county in its report; the data in these tables has not been audited.

Fifty-eight counties and 476 cities filed reports in compliance with Streets and Highways Code section 2151. The city of Rolling Hills does not receive Highway Users Tax apportionments and therefore does not file an annual report with the State Controller's Office. Most cities and counties use a July 1 through June 30 fiscal year with two exceptions. The city of South Lake Tahoe and Huntington Beach use an October 1 through September 30 fiscal year.

The *Accounting Standards and Procedures for Counties* manual, published by the State Controller's Office pursuant to Government Code section 30200, requires counties to report on a modified accrual basis. Cities maintain their records on either a cash basis or a modified accrual basis. With respect to entities using the modified accrual basis, the term "restricted balance" used throughout this report refers to the excess of current assets over current liabilities.

Monies made available to local agencies for street or road purposes are generally derived from federal, state, and local funds. Accordingly, this report lists all monies made available from such sources as: Highway Users Tax apportionments (gas tax revenues); district road taxes and special assessments; street, road, and bridge taxes; and proceeds from the sale of bonds restricted exclusively for expenditures on streets and roads.

In addition, some funds expended for street and road purposes are derived from sources other than the reporting agency's treasury. Table 14 details street and road expenditures made by other governmental agencies and private parties. The expenditures presented in Table 14 are not included in the expenditure amounts of other tables in this report.

City and County Summary

As shown in Figure 1, federal, state, and local funds made approximately \$7.1 billion available to California cities and counties for street and road purposes during the 2007-08 fiscal year, an increase of \$607 million (9.3%) from the prior fiscal year.

Figure 1

Monies Made Available, Expenditures, and Restricted Balances

Fiscal Year 2007-08
(Amounts in thousands)

	Cities	Counties	Total
Monies Made Available			
State	\$ 1,209,764	\$ 1,083,905	\$ 2,293,669
Federal	296,962	197,193	494,155
Local	3,764,678	580,223	4,344,901
Total Monies Made Available	5,271,404	1,861,321	7,132,725
Expenditures			
Engineering and Administration	543,360	230,440	773,800
Construction and Rights-of-Way	2,348,819	671,478	3,020,297
Maintenance	1,997,018	730,224	2,727,242
Other	46,422	30,208	76,630
Total Expenditures	4,935,619	1,662,350	6,597,969
Excess of Monies Made Available Over Expenditures	335,785	198,971	534,756
Restricted Balances, June 30, 2007	2,004,606	1,010,104	3,014,710
Adjustments	—	—	—
Restricted Balances, June 30, 2008	\$ 2,340,391	\$ 1,209,075	\$ 3,549,466

Monies Made Available to Cities and Counties

Figure 2 illustrates the percentage of monies made available from state (32.2%), federal (6.9%), and local (60.9%) sources.

Figure 2

Monies Made Available to Cities and Counties by Source

Fiscal Year 2007-08

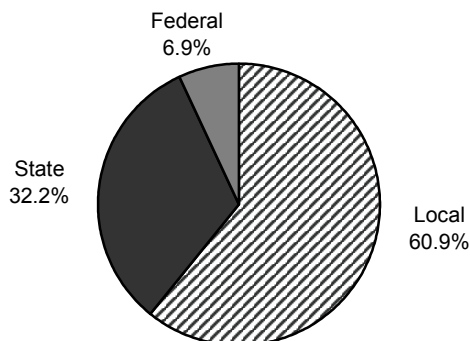


Figure 3 shows that cities received 73.9% and counties received 26.1% of total monies made available for street and road purposes.

Figure 3

Monies Made Available to Cities and Counties

Fiscal Year 2007-08

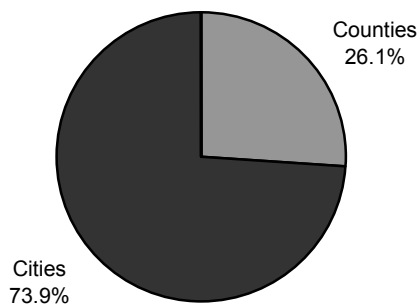


Figure 4 illustrates the changes in total monies made available from the 2003-04 fiscal year to the 2007-08 fiscal year. During this period, total funds increased by approximately \$2.22 billion (45.2%), state funding increased by \$897 million (64.3%), federal funding increased by \$108 million (28.0%), and local funding increased by \$1.21 billion (38.8%). The total amount of local funds made available decreased from 63.7% in the 2003-04 fiscal year to 60.9% in the 2007-08 fiscal year.

Figure 4

Source of Monies Made Available and Percent of Total Monies Made Available

(Amounts in thousands)

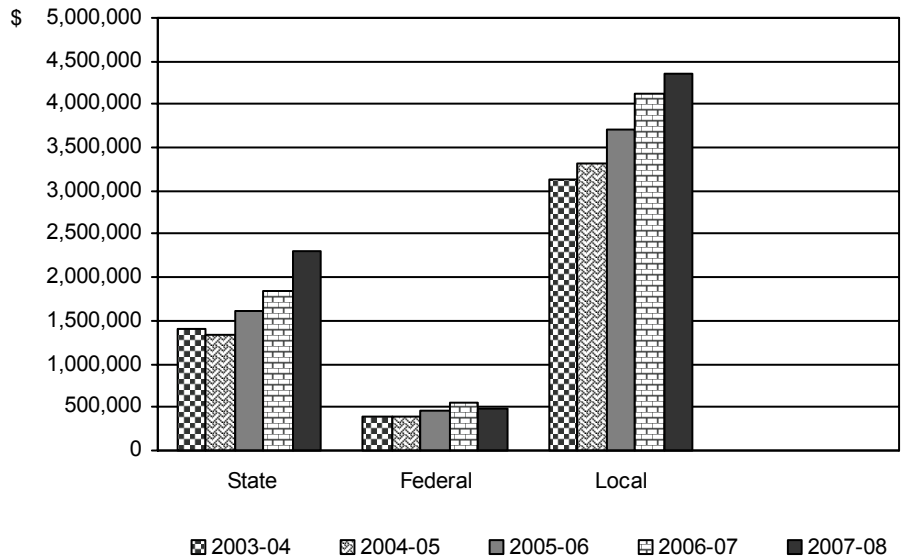
Fiscal Year	State Amount	Percent	Federal Amount	Percent	Local Amount	Percent	Total Amount
2007-08	\$ 2,293,669	32.2 %	\$ 494,155	6.9 %	\$ 4,344,901	60.9 %	\$ 7,132,725
2006-07	1,835,494	28.1	555,259	8.5	4,134,498	63.4	6,525,251
2005-06	1,606,290	27.8	454,492	7.9	3,706,264	64.3	5,767,046
2004-05	1,337,206	26.5	388,013	7.7	3,317,851	65.8	5,043,070
2003-04	1,395,751	28.4	385,935	7.9	3,130,213	63.7	4,911,899

Figure 5

Monies Made Available by Source

Five-Year Summary

(Amounts in thousands)



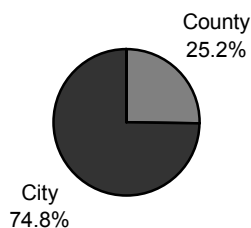
Sources of monies made available for cities and counties are summarized on pages x and xiv, respectively. Detailed statements of monies made available for each city and county are presented in Tables 3, 4, 9, and 10 of this report.

City and County Expenditures

Figure 6

City and County Expenditures

Fiscal Year 2007-08



Cities and counties reported combined expenditures of \$6.6 billion, as shown in Figure 1. This amount represents an increase of \$311 million (4.9%) from the 2006-07 fiscal year. Figure 6 illustrates that city expenditures represented 74.8% of the total and county expenditures represented 25.2%.

Figure 7 provides a breakdown of expenditures by classification for the 2007-08 fiscal year. This figure shows that, of the total expenditures reported by cities and counties, 45.8% was spent for construction and rights of way, 41.3% for maintenance, 11.7% for engineering and administration, and 1.2% for other expenditures. “Construction” includes construction of streets and roads, signals, safety devices, streetlights, pedestrian ways, bike paths, and storm drains, as well as street reconstruction and storm damage repair. “Maintenance” includes patching, overlay, and sealing; maintenance of street lights and traffic signals; and snow removal and storm damage repair.

During this period, total expenditures have increased by approximately \$1.55 billion (30.7%) since the 2003-04 fiscal year. Maintenance expenditures increased by \$714 million (35.5%). Expenditures for construction increased by \$940 million (45.2%). Administration and other expenditures decreased by \$103 million (10.8%).

Figure 7

Expenditures by Classification

Fiscal Year 2007-08

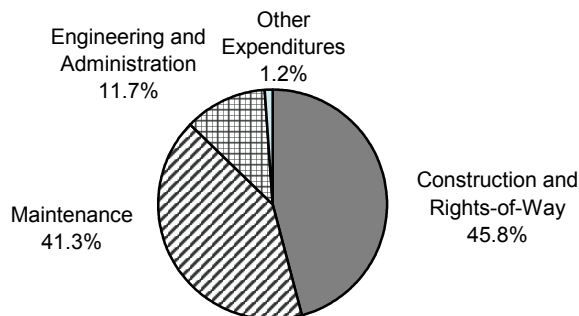


Figure 8 summarizes street and road expenditures by funding source. Streets and Highways Code sections 2105 and 2106 funds may be used for any street or road purpose. Section 2104 restricts funds for county road use, section 2107 restricts funds for street purposes, and section 2107.5 restricts funds for city administration and engineering and, in special situations, for right-of-way acquisition and street system construction. Discretionary funding sources provided by cities and counties represent 25.5% of total expenditures. Nondiscretionary expenditures have restricted use, while discretionary expenditures are not restricted. County contributions made by counties to cities are for nondiscretionary purposes and are reported separately from the other nondiscretionary total.

Figures 14 and 20 further summarize expenditures by cities and counties. Tables 5, 6, 11, and 12 present detailed expenditure statements for each city and county in this report.

Figure 8

Expenditures by Funding Source

Fiscal Year 2007-08
(Amounts in thousands)

	<u>Cities</u>	<u>Counties</u>	<u>Total</u>	<u>Percent</u>
STREETS AND HIGHWAYS CODE				
Highway Users Tax ¹	\$ 484,525	\$ 545,222	\$ 1,029,747	15.6 %
Total Streets and Highways Code	484,525	545,222	1,029,747	15.6
TRAFFIC CONGESTION RELIEF FUND				
Traffic Congestion Relief Fund	150,943	101,969	252,912	3.8
Total Traffic Congestion Relief Fund	150,943	101,969	252,912	3.8
PUBLIC UTILITIES CODE				
Section 99234	10,775	4,916	15,691	0.2
Section 99400 (a)	80,403	42,432	122,835	1.9
Total Public Utilities Code	91,178	47,348	138,526	2.1
OTHER				
County Contributions—Nondiscretionary	292	—	292	0.0
Nondiscretionary	2,613,296	878,723	3,492,019	53.0
Discretionary	1,595,385	89,088	1,684,473	25.5
Total Other	4,208,973	967,811	5,176,784	78.5
Total	\$ 4,935,619	\$ 1,662,350	\$ 6,597,969	100.0 %

¹ Gas tax revenues distributed under Streets and Highways Code sections 2104, 2105, 2106, 2107, and 2107.5.

Work Performed by Other Governmental Agencies and Private Parties

Figure 9 summarizes work performed by private parties (e.g., developers) and other governmental agencies (e.g., federal and state agencies) on city streets or county road systems. Table 14 details these expenditures.

Figure 9

Work Performed by Other Governmental Agencies and Private Parties

Fiscal Year 2007-08
(Amounts in thousands)

<u>Expenditure Source</u>	<u>Amount</u>		<u>Percent of Total</u>	<u>Increase (Decrease) From Prior Year</u>	
	<u>Prior Year</u>	<u>Current Year</u>		<u>Amount</u>	<u>Percent</u>
Other Governmental Agencies	\$ 57,910	\$ 42,352	14.2%	\$ (15,558)	(26.9)%
Private Parties	203,783	235,767	79.0	31,984	15.7
Improvement Act of 1911 and Similar Acts	13,206	20,390	6.8	7,184	54.4
Total	\$ 274,899	\$ 298,509	100.0%	\$ 23,610	8.6 %

Snow Removal Expenditures

The State provides for reimbursement of a limited amount of snow removal costs incurred by local entities. Streets and Highways Code section 2152(c) requires cities and counties to file a schedule of expenditures for snow removal. Fifty percent of a city's expenditures in excess of \$5,000 are reimbursable from state funds. As an example, the City of Truckee's report shows actual snow removal costs of \$2,725,336. The actual amount minus \$5,000 equals \$2,720,336; 50% of \$2,720,336 totals \$1,360,168. Cities with less than \$5,000 in snow removal expenditures receive no reimbursement. No maximum reimbursement amount applies for city expenses.

Counties may claim 80% of their expenditures in excess of \$5,000. However, if the total of all county claims submitted exceeds \$7 million, the amount paid to each county is prorated using a formula based upon the claimed amounts submitted by all counties in the preceding three years.

Figure 10 shows the reimbursement amounts payable to those cities and counties reporting snow removal expenditures. Actual snow removal expenditures totaled \$32,135,711 for the 2007-08 fiscal year. City snow removal expenditures accounted for \$8.5 million while county snow removal expenditures accounted for \$23.7 million. The details for snow removal expenditures reported by cities and counties are listed under "Maintenance" in Table 5 and Table 11, respectively.

Figure 10

Reimbursable Snow Removal Costs

Fiscal Year 2007-08 (Amounts in thousands)

Counties		Reimbursable Costs	Counties		Reimbursable Costs
Alpine	\$	166,908	Nevada		212,142
Amador		71,589	Placer.....		922,425
Butte.....		111,846	Plumas.....		588,630
Calaveras.....		170,548	Riverside.....		63,350
Del Norte.....		7,168	San Benito		1,463
El Dorado		869,967	San Bernardino.....		833,798
Fresno		117,579	San Diego		47,180
Glenn		17,976	Santa Clara		7,658
Humboldt.....		66,962	Shasta.....		275,128
Inyo		64,449	Sierra		177,296
Kern		160,916	Siskiyou		482,965
Lake		23,618	Sonoma		1,547
Lassen		241,570	Tehama.....		29,589
Los Angeles		115,087	Trinity.....		232,148
Madera.....		32,585	Tulare.....		176,211
Mariposa		60,347	Tuolumne.....		229,712
Mendocino		46,214	Ventura		7,875
Modoc		126,455	Yuba		35,252
Mono		202,608	County Total.....	\$	7,000,000
Napa		1,239			
Cities		Reimbursable Costs	Cities		Reimbursable Costs
Alturas.....	\$	6,186	Paradise.....		48,010
Big Bear Lake		280,302	Portola		95,261
Dunsmuir.....		31,049	South Lake Tahoe ...		978,587
Etna.....		2,132	Susanville		89,889
Fort Jones		5,294	Truckee.....		1,360,168
Loyalton		29,842	Yreka		15,921
Mammoth Lakes		1,286,936	City Total	\$	4,346,185
Mt. Shasta.....		116,608			

City Summary

Monies Made Available to Cities

A total of \$5.3 billion was distributed to California cities for street purposes during the 2007-08 fiscal year, an increase of approximately \$440 million (9.1%) from the prior fiscal year.

Figures 11 and 12 present a summary of those monies by source. Details for each city are presented in Tables 3 and 4. Figure 13 illustrates the changes in monies made available from the 2003-04 fiscal year to the 2007-08 fiscal year. During this period, total monies made available increased by approximately \$1.52 billion (40.4%).

Figure 11

Monies Made Available for City Street Purposes

Fiscal Year 2007-08
(Amounts in thousands)

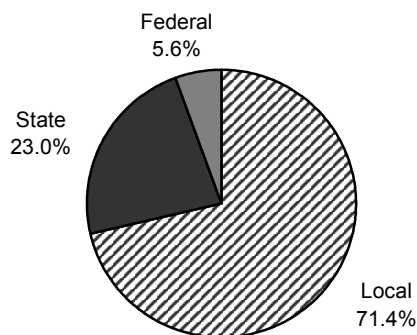
	Amount	Percent of Total	Increase (Decrease) From Prior Year	
			Amount	Percent
STATE				
Apportionments From Highway Users Tax				
Fund Under Streets and Highways Code				
Section 2105.....	\$ 183,961	3.5%	\$ (2,448)	(1.3)%
Section 2106.....	114,103	2.2	(3,123)	(2.7)
Section 2107.....	246,180	4.7	(2,755)	(1.1)
Section 2107 Snow Removal.....	3,357	0.1	(664)	(16.5)
Section 2107.5.....	2,604	—	13	0.5
Motor Vehicle License (In-lieu Tax).....	48,599	0.9	(20,769)	(29.9)
Traffic Congestion Relief Fund.....	2,811	0.1	(223,696)	(98.8)
Other State Aid.....	608,149	11.5	484,960	393.7
Total Made Available by State.....	1,209,764	23.0	231,518	23.7
FEDERAL.....	296,962	5.6	(18,180)	(5.8)
LOCAL				
Gas Tax Fund Investment Income.....	22,498	0.4	389	1.8
Proceeds From Sale of Bonds.....	162,453	3.1	42,763	35.7
Special Street Assessment Levies.....	253,536	4.8	(29,407)	(10.4)
General Fund Monies Used for Street Purposes.....	1,461,264	27.7	183,402	14.4
Traffic Safety Fund Monies.....	27,058	0.5	(15,725)	(36.8)
Other City Funds.....	1,141,723	21.7	(1,369)	(0.1)
Public Utilities Code				
Section 99234.....	16,206	0.3	2,876	21.6
Section 99400(a).....	91,700	1.7	3,619	4.1
Other Local Sources.....	588,240	11.2	40,258	7.3
Total Made Available by Local.....	3,764,678	71.4	226,806	6.4
Total Made Available.....	\$ 5,271,404	100.0%	\$ 440,144	9.1 %

Monies made available for city street purposes came from state, federal, and local sources. The majority of state funding came from monies allocated from the Highway Users Tax Fund. Most of the local revenue came from local general fund monies.

Figure 12

Monies Made Available to Cities by Source

Fiscal Year 2007-08

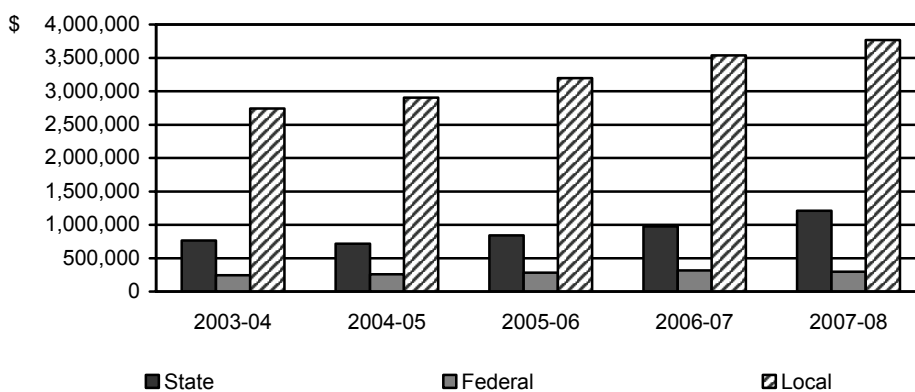


During the past five years, the percentage of local sources of monies made available for city street purposes has varied from 71% to 75% of the total. The percentage of state sources has varied from 18% to 23%.

Figure 13

Monies Made Available to Cities by Source

Five-Year Summary
(Amounts in thousands)



City Expenditures

Expenditures related to building or maintaining city streets during the 2007-08 fiscal year totaled \$4.9 billion, an increase of approximately \$226 million (4.8%) from the 2006-07 fiscal year.

Figures 14 and 15 present a summary of street-purpose expenditures by classification. Tables 5 and 6 provide details for each city. Figure 16 illustrates the period from 2003-04 to 2007-08. During this period, total expenditures increased by approximately \$1.05 billion (27%).

Figure 14

Expenditures for City Street Purposes

Fiscal Year 2007-08
(Amounts in thousands)

Expenditure Classification	Amount	Percent of Total	Increase (Decrease) From Prior Year	
			Amount	Percent
ENGINEERING AND¹				
ADMINISTRATION	\$ 543,360	11.0 %	\$ 24,090	4.6 %
CONSTRUCTION AND RIGHTS OF WAY				
New Street Construction.....	397,560	8.1	35,512	9.8
Street Reconstruction.....	1,493,814	30.2	(20,321)	(1.3)
Signals, Safety Devices, and Street Lights.....	184,648	3.7	11,058	6.4
Pedestrian Ways and Bike Paths.....	116,717	2.4	1,078	0.9
Storm Drains.....	106,459	2.2	(25,318)	(19.2)
Storm Damage	6,070	0.1	1,653	37.4
Right-of-Way Acquisition	43,551	0.9	(39,515)	(47.6)
Total Construction and Rights of Way	2,348,819	47.6	(35,853)	(1.5)
MAINTENANCE				
Patching.....	102,353	2.1	1,842	1.8
Overlay and Sealing.....	346,698	7.0	8,804	2.6
Street Lights and Traffic Signals.....	398,960	8.1	47,956	13.7
Snow Removal	8,454	0.2	2,701	46.9
Storm Damage	11,470	0.1	(4,923)	(30.0)
Other Maintenance	1,129,083	22.9	86,021	8.2
Total Maintenance	1,997,018	40.4	142,401	7.7
OTHER EXPENDITURES				
Property, Plant and Equipment.....	53,587	1.1	28,467	113.3
Contributions to Other Governmental Agencies.....	8,760	0.2	3,208	57.8
Fund Adjustments.....	(15,925)	(0.3)	64,245	(80.1)
Total Other Expenditures	46,422	1.0	95,920	(193.8)
Total Expenditures for Street Purposes	\$ 4,935,619	100.0 %	\$ 226,558	4.8 %

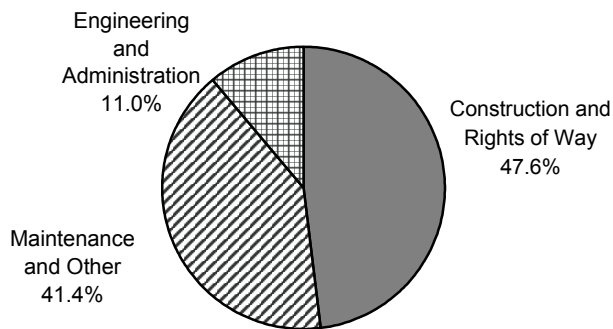
¹ This amount includes only that portion of engineering expenditures not charged directly for construction and maintenance work. All other engineering costs were charged directly to specific projects.

Construction and rights-of-way acquisition made up the majority of city street expenditures. Within this category, street reconstruction comprised the major expenditure.

Figure 15

City Expenditures by Classification

Fiscal Year 2007-08



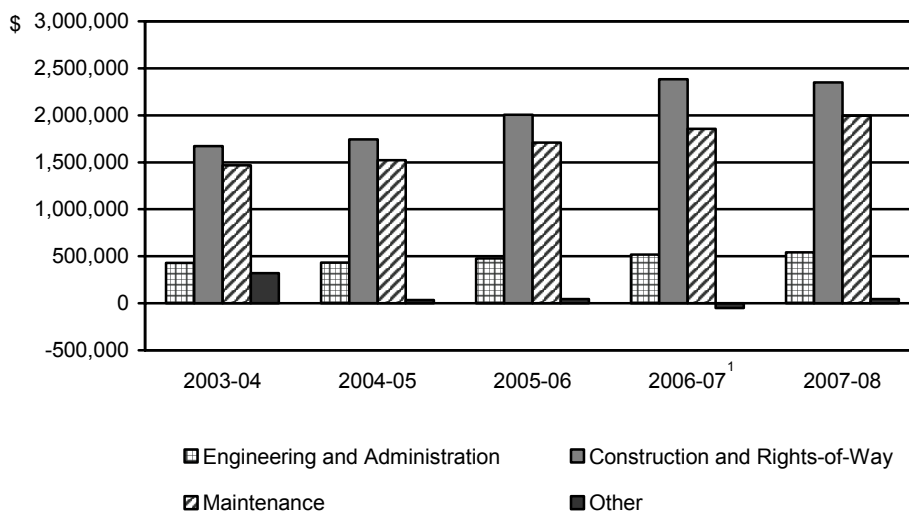
During the past five years, the percentage of construction and rights-of-way expenditures for city streets has varied from 43% to 51% of total expenditures. The percentage of maintenance and other expenditures has varied from 38% to 46% of total expenditures.

Figure 16

City Expenditures by Classification

Five-Year Summary

(Amounts in thousands)



¹ There were approximately 131 cities that reported a negative fund adjustment in the 2006-07 fiscal year.

County Summary

Monies Made Available to Counties

During the 2007-08 fiscal year, California counties received a total of \$1.9 billion for road purposes, an increase of \$167 million (9.9%) from the 2006-07 fiscal year, as shown in Figure 17. The amount reported represents deposits into the various county road-purpose funds. Figures 18 and 19 present monies made available to California counties by source.

Figure 17

Monies Made Available for County Road Purposes

Fiscal Year 2007-08
(Amounts in thousands)

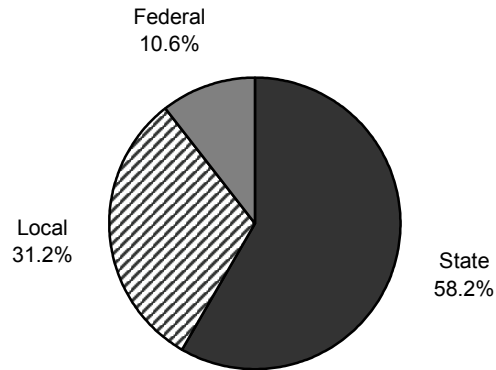
	Amount	Percent Of Total	Increase (Decrease) From Prior Year	
			Amount	Percent
STATE				
Apportionments From Highways Users Tax Fund Under Streets and Highways Code				
Section 2104(a)	\$ 1,160	0.1 %	\$ —	— %
Section 2104(b)	7,000	0.4	—	—
Section 2104(c).....	500	—	—	—
Section 2104(d), (e), and (f).....	325,368	17.5	(9,616)	(2.9)
Section 2105.....	176,638	9.5	(2,718)	(1.5)
Section 2106.....	30,361	1.5	(1,016)	(3.2)
Motor Vehicle License (In-lieu Tax)	1,161	0.1	(580)	(33.3)
Traffic Congestion Relief.....	9,919	0.5	(205,445)	(95.4)
Other State Aid.....	531,798	28.6	446,032	520.1
Total Made Available by State	1,083,905	58.2	226,657	26.4
FEDERAL				
Federal Forest Reserve	29,348	1.6	(492)	(1.6)
Other Federal Aid.....	167,845	9.0	(42,432)	(20.2)
Total Made Available by Federal	197,193	10.6	(42,924)	(17.9)
LOCAL				
Road Taxes.....	44,785	2.4	4,509	11.2
Traffic Fines and Forfeitures	10,313	0.6	4,077	65.4
Proceeds From Sale of Bonds	1,699	—	1,699	—
Interest From Investment of Road Funds	38,294	2.1	(8,135)	(17.5)
Other General Purpose Funds.....	82,183	4.4	18,141	28.3
Public Utilities Code				
Section 99234	3,123	0.2	(1,581)	(33.6)
Section 99400(a)	43,464	2.3	(8,255)	(16.0)
Other Receipts From Local Sources	327,145	17.6	(16,523)	(4.8)
Other Counties, Cities, and Districts	29,217	1.6	(10,334)	(26.1)
Total Made Available by Local	580,223	31.2	(16,402)	(2.7)
Total Made Available.....	\$ 1,861,321	100.0 %	\$ 167,331	9.9 %

Monies made available for county road purposes came from state, federal, and local sources, with state funding being the major source. Allocations from the Highway Users Tax provided most of the state funding.

Figure 18

Monies Made Available to Counties by Source

Fiscal Year 2007-08

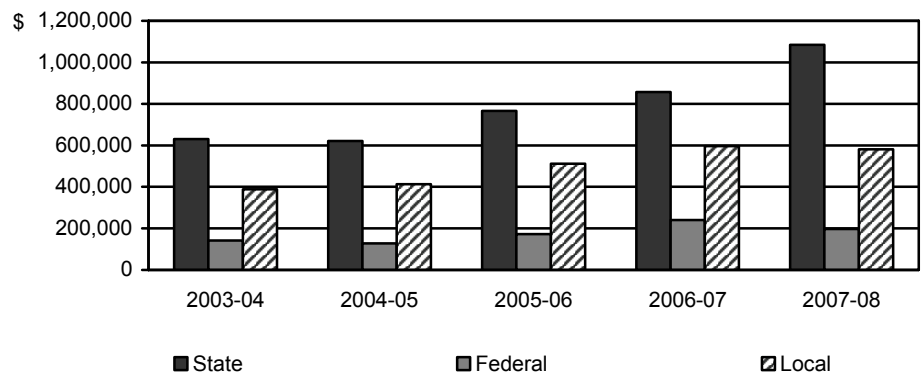


During the past five years, the percentage of state monies made available for county road purposes has varied from 51% to 58% of the total. The percentage of local money sources has varied from 31% to 36%.

Figure 19

Monies Made Available to Counties by Source

Five-Year Summary
(Amounts in thousands)



County Expenditures

Expenditures for county roads for the 2007-08 fiscal year totaled \$1.7 billion, an increase of \$85 million (5.4%) from the prior year. Figures 20 and 21 present a summary of road-purpose expenditures by classification. Details for each county are provided in Tables 11 and 12. Figure 22 illustrates the changes in expenditures from the 2003-04 fiscal year to the 2007-08 fiscal year. During this period, total expenditures increased by approximately \$502 million (43.2%).

Figure 20
Expenditures for County Road Purposes
 Fiscal Year 2007-08
 (Amounts in thousands)

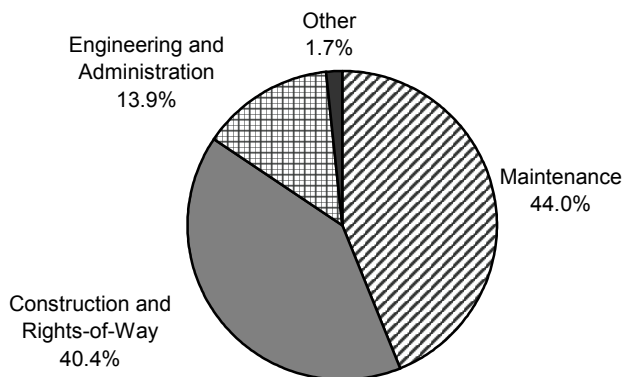
<u>Expenditure Classification</u>	<u>Amount</u>	<u>Percent Of Total</u>	<u>Increase (Decrease) From Prior Year</u>	
			<u>Amount</u>	<u>Percent</u>
ENGINEERING AND ADMINISTRATION				
Supervisors' Travel Allowance	\$ 18	0.0 %	\$ 4	28.6 %
Administrative Expenses	108,567	6.6	4,920	4.7
Undistributed Engineering	121,855	7.3	3,501	3.0
Total Engineering and Administration	230,440	13.9	8,425	3.8
CONSTRUCTION AND RIGHTS-OF-WAY				
New Road Construction.....	95,347	5.8	7,621	8.7
Road Reconstruction	442,565	26.6	31,673	7.7
Signals, Safety Devices, Road Lighting.....	34,927	2.1	(3,857)	(9.9)
Pedestrian Ways and Bike Paths	30,352	1.8	4,742	18.5
Storm Drains.....	14,462	0.9	(3,817)	(20.9)
Storm Damage	18,495	1.1	(3,491)	(15.9)
Right-of-Way Acquisition	35,330	2.1	11,107	45.9
Total Construction and Rights of Way	671,478	40.4	43,978	7.0
MAINTENANCE				
Road Lights and Traffic Signals.....	59,229	3.6	10,514	21.6
Patching.....	94,173	5.7	(4,300)	(4.4)
Overlay and Sealing	111,182	6.7	14,172	14.6
Snow Removal	23,682	1.4	10,100	74.4
Storm Damage	29,427	1.8	(25,165)	(46.1)
Other Road-Purpose Maintenance.....	412,531	24.8	29,714	7.8
Total Maintenance	730,224	44.0	35,035	5.0
OTHER EXPENDITURES				
Acquisition of Equipment	23,426	1.4	1,670	7.7
Acquisition of Plant.....	2,385	0.1	(15)	(0.6)
Aid to Other Governmental Agencies.....	3,626	0.2	1,609	79.8
Net Reimbursable Expenditures.....	6,923	0.4	7,687	(1,006.2)
Fund Adjustments.....	(6,152)	(0.4)	(13,839)	(180.0)
Total Other Expenditures.....	30,208	1.7	(2,888)	(8.7)
Total Expenditures	\$ 1,662,350	100.0 %	\$ 84,550	5.4 %

Maintenance accounted for 44.0% of total expenditures for county road purposes. Construction and rights-of-way expenditures made up 40.4% of total expenditures.

Figure 21

County Expenditures by Classification

Fiscal Year 2007-08

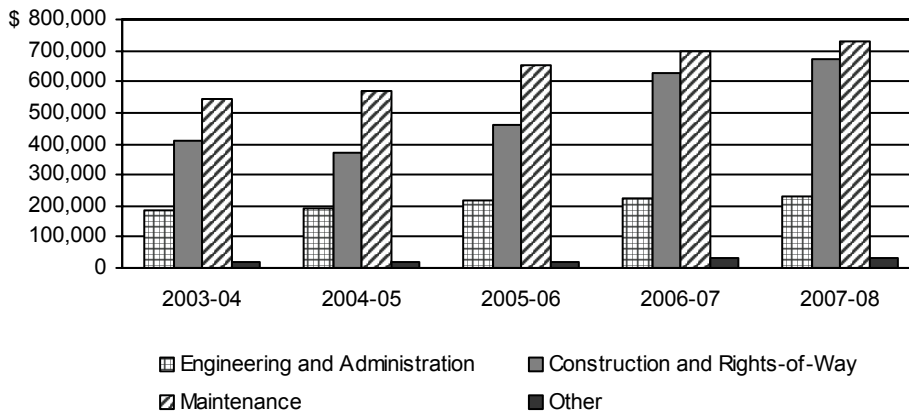


Over the past five years, the percentage of maintenance expenditures for county road purposes has varied from 44% to 50% of all expenditures. The percentage of construction and rights-of-way expenditures has varied from 32% to 40% of total expenditures.

Figure 22

County Expenditures by Classification

Five-Year Summary
(Amounts in thousands)



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Financial Section

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Table 1. Cities

**Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2007 - 08**

City	Restricted Balance July 1, 2007	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2008	Portion of Restricted Balance (Obligated or Committed) June 30, 2008
Alameda County					
Alameda	\$ 595,510	\$ 10,520,799	\$ 9,391,351	\$ 1,724,958	\$ —
Albany	312,869	2,244,385	1,941,461	615,793	—
Berkeley	3,440,204	25,158,250	23,734,984	4,863,470	—
Dublin	17,384,484	12,667,197	12,929,731	17,121,950	—
Emeryville	955,099	4,618,018	3,850,269	1,722,848	—
Fremont	11,259,409	64,868,333	63,334,164	12,793,578	12,676,751
Hayward	16,210,780	13,852,334	11,162,168	18,900,946	—
Livermore	7,467,609	28,882,093	24,018,339	12,331,363	—
Newark	5,464,087	4,441,815	5,901,762	4,004,140	5,961,960
Oakland	1,757,790	54,161,083	55,918,873	—	—
Piedmont	440,050	2,270,412	1,941,229	769,233	—
Pleasanton	11,538,554	20,331,929	17,865,943	14,004,540	—
San Leandro	3,614,142	9,396,707	9,746,276	3,264,573	—
Union City	5,993,041	7,375,135	7,537,238	5,830,938	—
Amador County					
Amador	—	430,630	27,517	403,113	—
Ione	1,421,541	752,404	695,289	1,478,656	—
Jackson	—	1,005,545	585,775	419,770	—
Plymouth	(41,393)	306,854	221,148	44,313	—
Sutter Creek	341,394	1,457,521	1,235,873	563,042	—
Butte County					
Biggs	392,461	494,390	462,303	424,548	—
Chico	7,886,624	18,025,939	17,855,462	8,057,101	—
Gridley	412,136	1,096,767	759,658	749,245	—
Oroville	1,081,945	2,750,605	2,152,965	1,679,585	—
Paradise	(61,990)	2,570,640	2,672,552	(163,902)	—
Calaveras County					
Angels	801,157	534,605	277,850	1,057,912	—
Colusa County					
Colusa	1,084,899	824,380	568,252	1,341,027	—
Williams	138,461	554,848	487,270	206,039	—
Contra Costa County					
Antioch	12,473,539	17,402,643	15,795,259	14,080,923	—
Brentwood	(1,561,893)	14,021,177	9,180,393	3,278,891	—
Clayton	199,072	746,904	390,008	555,968	—
Concord	5,619,818	13,606,866	13,430,542	5,796,142	—
Danville	3,673,710	8,348,266	8,070,009	3,951,967	—
El Cerrito	276,787	3,633,210	4,229,797	(319,800)	—
Hercules	1,388,591	5,949,451	5,907,182	1,430,860	225,056
Lafayette	1,737,533	4,394,185	3,994,185	2,137,533	—
Martinez	532,579	9,729,348	8,546,013	1,715,914	—
Moraga	1,220,109	1,660,459	2,382,611	497,957	—
Oakley	2,669,654	24,902,343	23,542,492	4,029,505	—
Orinda	401,480	2,696,476	3,904,356	(806,400)	—
Pinole	209,389	2,354,025	2,454,676	108,738	—
Pittsburg	545,207	12,411,773	12,335,585	621,395	—

Table 1. Cities --- Continued

**Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2007 - 08**

City	Restricted Balance July 1, 2007	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2008	Portion of Restricted Balance (Obligated or Committed) June 30, 2008
Contra Costa County -- Continued					
Pleasant Hill	\$ 3,944,689	\$ 4,840,911	\$ 5,026,269	\$ 3,759,331	\$ —
Richmond	9,522,178	12,702,071	14,853,853	7,370,396	—
San Pablo	2,759,301	4,347,296	4,614,159	2,492,438	2,492,438
San Ramon	11,531,101	13,708,357	10,283,993	14,955,465	—
Walnut Creek	2,025,612	7,501,598	8,953,999	573,211	—
Del Norte County					
Crescent City	(26,762)	788,999	371,674	390,563	—
El Dorado County					
Placerville	857,113	1,356,897	992,869	1,221,141	—
South Lake Tahoe	450,096	4,878,525	3,467,054	1,861,567	—
Fresno County					
Clovis	3,934,409	10,413,782	11,547,455	2,800,736	—
Coalinga	1,341,586	1,827,024	453,217	2,715,393	—
Firebaugh	255,279	909,349	575,400	589,228	—
Fowler	(225,743)	519,888	425,233	(131,088)	—
Fresno	17,348,581	62,123,966	56,642,315	22,830,232	—
Huron	546,786	932,744	244,190	1,235,340	—
Kerman	965,453	1,480,707	411,842	2,034,318	—
Kingsburg	419,208	1,232,007	509,797	1,141,418	—
Mendota	910,139	1,571,669	627,037	1,854,771	—
Orange Cove	1,665,060	1,147,833	579,846	2,233,047	—
Parlier	2,566,120	1,515,738	1,167,463	2,914,395	—
Reedley	1,385,240	3,493,118	3,785,618	1,092,740	—
San Joaquin	469,365	741,020	802,319	408,066	—
Sanger	1,364,218	4,093,749	2,713,616	2,744,351	—
Selma	1,132,625	1,938,468	1,960,040	1,111,053	—
Glenn County					
Orland	394,786	906,485	377,998	923,273	—
Willows	273,497	859,664	427,902	705,259	—
Humboldt County					
Arcata	760,474	2,120,107	2,009,055	871,526	350,805
Blue Lake	179,868	56,549	44,662	191,755	—
Eureka	545,958	2,834,859	2,246,233	1,134,584	—
Ferndale	226,415	1,056,956	629,414	653,957	—
Fortuna	1,697,917	1,488,290	907,210	2,278,997	—
Rio Dell	70,065	1,216,888	836,989	449,964	—
Trinidad	8,414	75,208	37,368	46,254	—
Imperial County					
Brawley	(14,803)	640,356	2,232,621	(1,607,068)	—
Calexico	9,578,152	5,368,874	6,284,014	8,663,012	—
Calipatria	732,939	522,665	880,707	374,897	—
El Centro	11,320,246	5,969,580	4,676,415	12,613,411	—
Holtville	652,711	302,756	194,072	761,395	—
Imperial	4,321,198	1,867,573	208,500	5,980,271	—
Westmorland	1,139,497	721,180	77,924	1,782,753	—
Inyo County					

Table 1. Cities --- Continued

**Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2007 - 08**

City	Restricted Balance July 1, 2007	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2008	Portion of Restricted Balance (Obligated or Committed) June 30, 2008
Inyo County -- Continued					
Bishop	\$ (82,434)	\$ 1,787,863	\$ 1,069,905	\$ 635,524	\$ —
Kern County					
Arvin	211,989	1,032,227	923,776	320,440	—
Bakersfield	62,181,119	87,915,710	79,563,859	70,532,970	70,532,970
California City	1,995,569	3,020,039	1,255,020	3,760,588	—
Delano	1,584,275	4,910,148	5,546,955	947,468	—
Maricopa	22,082	38,211	14,767	45,526	—
McFarland	(459,319)	669,994	(278,367)	489,042	—
Ridgecrest	1,067,015	2,551,742	2,267,575	1,351,182	184,608
Shafter	—	6,027,164	3,795,435	2,231,729	400,000
Taft	45,378	1,702,090	1,329,293	418,175	—
Tehachapi	733,685	2,372,722	2,712,580	393,827	—
Wasco	(1)	3,439,861	3,039,860	400,000	—
Kings County					
Avenal	339,715	943,637	244,127	1,039,225	—
Corcoran	986,748	1,263,887	645,444	1,605,191	—
Hanford	6,297,761	9,490,942	6,452,612	9,336,091	3,203,000
Lemoore	4,767,368	1,971,250	1,378,220	5,360,398	—
Lake County					
Clearlake	275,160	4,101,735	4,164,043	212,852	—
Lakeport	(60)	1,830,079	1,428,760	401,259	—
Lassen County					
Susanville	256,009	1,875,127	1,523,474	607,662	—
Los Angeles County					
Agoura Hills	172,371	4,876,852	4,585,930	463,293	—
Alhambra	633,165	8,104,911	7,171,869	1,566,207	—
Arcadia	1,634,386	6,783,849	7,165,246	1,252,989	—
Artesia	472,844	1,187,349	717,667	942,526	400,000
Avalon	12,177	193,225	146,947	58,455	—
Azusa	601,558	2,252,085	1,502,828	1,350,815	—
Baldwin Park	743,664	5,958,587	4,335,027	2,367,224	—
Bell	1,853,420	2,008,610	1,930,992	1,931,038	—
Bell Gardens	541,452	5,081,374	4,587,419	1,035,407	—
Bellflower	602,669	6,569,981	5,517,161	1,655,489	—
Beverly Hills	1,286,263	13,098,180	13,054,126	1,330,317	—
Bradbury	72,917	24,191	53,522	43,586	4,053
Burbank	4,921,995	18,510,137	17,636,494	5,795,638	1,795,978
Calabasas	253,783	6,534,593	6,648,064	140,312	—
Carson	38,601,869	15,898,941	14,515,062	39,985,748	—
Cerritos	334,534	7,870,488	7,008,319	1,196,703	—
Claremont	1,783,174	3,860,256	2,785,347	2,858,083	—
Commerce	—	2,938,303	2,515,800	422,503	—
Compton	646,361	12,263,721	9,893,121	3,016,961	—
Covina	1,459,807	3,725,339	2,952,415	2,232,731	—
Cudahy	423,618	851,835	1,088,979	186,474	—
Culver City	1,393,534	6,785,929	6,498,184	1,681,279	—

Table 1. Cities --- Continued

**Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2007 - 08**

City	Restricted Balance July 1, 2007	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2008	Portion of Restricted Balance (Obligated or Committed) June 30, 2008
Los Angeles County -- Continued					
Diamond Bar	\$ 684,479	\$ 5,080,120	\$ 4,713,592	\$ 1,051,007	\$ —
Downey	7,416,252	11,515,715	10,706,664	8,225,303	—
Duarte	485,273	2,350,978	2,311,486	524,765	—
El Monte	1,180,449	6,998,537	5,725,782	2,453,204	—
El Segundo	343,624	10,579,238	10,116,998	805,864	—
Gardena	5,318,740	4,722,717	3,601,854	6,439,603	—
Glendale	8,656,156	22,562,891	21,222,188	9,996,859	—
Glendora	865,850	7,862,957	7,318,666	1,410,141	—
Hawaiian Gardens	(17,779)	1,847,631	1,830,403	(551)	—
Hawthorne	1,448,299	6,732,141	7,406,102	774,338	—
Hermosa Beach	88,753	2,349,760	1,902,676	535,837	—
Hidden Hills	162,118	196,703	156,538	202,283	—
Huntington Park	299,581	4,057,899	4,765,386	(407,906)	—
Industry	39,858	29,263,142	29,241,513	61,487	—
Inglewood	9,032,886	10,908,510	11,582,045	8,359,351	4,901,712
Inwindale	64	4,659,215	4,259,279	400,000	—
La Canada Flintridge	254,349	5,971,749	5,829,303	396,795	—
La Habra Heights	1,600,921	738,268	985,345	1,353,844	—
La Mirada	2,603,629	7,620,679	8,244,498	1,979,810	—
La Puente	1,322,610	2,524,071	2,076,484	1,770,197	—
La Verne	898,103	3,259,630	2,634,455	1,523,278	—
Lakewood	38,892	7,182,857	6,986,885	234,864	—
Lancaster	2,687,160	32,316,777	19,032,028	15,971,909	—
Lawndale	2,259,700	2,563,491	2,858,002	1,965,189	—
Lomita	1,431	1,664,012	1,198,101	467,342	—
Long Beach	11,923,393	46,113,617	41,787,111	16,249,899	1,863,309
Los Angeles	75,006,734	616,129,097	610,728,562	80,407,269	18,029,266
Lynwood	687,099	5,791,838	5,319,893	1,159,044	—
Malibu	—	3,847,564	3,447,564	400,000	—
Manhattan Beach	1,946,807	6,575,567	6,989,035	1,533,339	—
Maywood	150,071	2,575,357	1,443,254	1,282,174	—
Monrovia	—	4,398,897	3,766,305	632,592	—
Montebello	1,343,698	5,137,335	4,887,602	1,593,431	439,796
Monterey Park	694,835	5,182,473	4,629,806	1,247,502	—
Norwalk	(764,293)	9,782,783	7,899,630	1,118,860	—
Palmdale	2,522,966	16,182,769	12,764,229	5,941,506	—
Palos Verdes Estates	383,423	1,938,870	2,071,360	250,933	—
Paramount	640,897	5,349,581	5,045,412	945,066	—
Pasadena	3,156,468	32,151,019	31,552,303	3,755,184	—
Pico Rivera	(109,213)	7,267,227	7,158,014	—	—
Pomona	7,473,475	18,133,909	14,012,045	11,595,339	4,066,084
Rancho Palos Verdes	831,927	6,820,930	3,649,859	4,002,998	—
Redondo Beach	1,770,506	9,065,430	9,147,170	1,688,766	—
Rolling Hills Estates	—	1,034,388	686,285	348,103	—
Rosemead	4,207,067	11,235,610	13,769,364	1,673,313	—

Table 1. Cities --- Continued

**Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2007 - 08**

City	Restricted Balance July 1, 2007	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2008	Portion of Restricted Balance (Obligated or Committed) June 30, 2008
Los Angeles County -- Continued					
San Dimas	\$ 673,668	\$ 7,135,646	\$ 7,002,200	\$ 807,114	\$ —
San Fernando	739,409	2,882,142	3,280,445	341,106	—
San Gabriel	851,485	3,597,601	2,716,202	1,732,884	—
San Marino	1,452,237	2,781,170	2,397,260	1,836,147	—
Santa Clarita	7,586,207	41,216,151	39,588,672	9,213,686	—
Santa Fe Springs	155,741	6,082,539	6,238,280	—	—
Santa Monica	3,033,225	17,068,878	18,064,707	2,037,396	—
Sierra Madre	122,596	663,709	328,782	457,523	—
Signal Hill	175,017	2,357,249	2,467,196	65,070	—
South El Monte	725,660	3,718,386	3,713,118	730,928	—
South Gate	1,767,992	18,215,735	16,603,875	3,379,852	—
South Pasadena	345,439	3,320,719	2,922,264	743,894	—
Temple City	1,047,235	2,534,845	2,807,481	774,599	—
Torrance	7,256,329	21,555,317	18,926,297	9,885,349	—
Vernon	—	10,194,902	10,194,902	—	—
Walnut	472,883	4,958,241	5,169,193	261,931	—
West Covina	420,407	8,919,596	9,083,373	256,630	—
West Hollywood	597,669	5,666,284	5,378,274	885,679	—
Westlake Village	488,464	3,182,000	2,720,233	950,231	—
Whittier	2,436,436	7,342,244	8,680,441	1,098,239	—
Madera County					
Chowchilla	417,213	2,896,218	1,648,119	1,665,312	—
Madera	1,937,334	8,766,206	4,669,037	6,034,503	—
Marin County					
Belvedere	1,263,101	1,228,810	1,002,722	1,489,189	—
Corte Madera	—	4,138,351	3,749,761	388,590	—
Fairfax	(890,576)	2,397,554	505,659	1,001,319	—
Larkspur	1,373,583	2,152,896	1,613,486	1,912,993	—
Mill Valley	(351,296)	4,046,647	3,333,387	361,964	—
Novato	6,728,551	8,603,663	8,886,464	6,445,750	—
Ross	989,845	1,208,758	623,236	1,575,367	—
San Anselmo	1,191,566	1,904,800	1,392,944	1,703,422	—
San Rafael	14,994,818	9,351,912	9,478,837	14,867,893	—
Sausalito	1,411,484	1,888,079	2,010,058	1,289,505	—
Tiburon	1,711,514	2,184,984	2,612,222	1,284,276	—
Mendocino County					
Fort Bragg	(616,689)	975,016	(162,885)	521,212	—
Point Arena	68,282	423,363	44,753	446,892	—
Ukiah	1,218,560	3,005,262	2,927,954	1,295,868	64,972
Willits	292,308	1,813,007	835,738	1,269,577	—
Merced County					
Atwater	3,018,822	4,661,037	4,677,938	3,001,921	45,878
Dos Palos	53,433	862,010	477,405	438,038	—
Gustine	478,759	1,068,147	1,088,100	458,806	—
Livingston	2,277,288	987,131	738,814	2,525,605	—
Los Banos	4,537,526	6,100,937	3,880,360	6,758,103	—

Table 1. Cities --- Continued

**Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2007 - 08**

City	Restricted Balance July 1, 2007	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2008	Portion of Restricted Balance (Obligated or Committed) June 30, 2008
Merced County -- Continued					
Merced	\$ 532,734	\$ 6,821,205	\$ 5,619,574	\$ 1,734,365	\$ —
Modoc County					
Alturas	299,360	504,686	344,049	459,997	—
Mono County					
Mammoth Lakes	(670,613)	7,269,718	5,715,559	883,546	—
Monterey County					
Carmel-by-the-Sea	48,616	1,099,348	747,964	400,000	—
Del Rey Oaks	6,842	128,897	122,676	13,063	—
Gonzales	264,664	1,369,565	1,291,633	342,596	—
Greenfield	357,403	909,352	509,630	757,125	—
King City	1,439,739	2,129,723	2,370,182	1,199,280	—
Marina	7,098,188	2,225,599	3,101,014	6,222,773	—
Monterey	583,390	11,550,274	11,761,853	371,811	—
Pacific Grove	252,422	1,532,382	1,077,804	707,000	—
Salinas	4,622,992	18,696,970	17,628,435	5,691,527	2,293,868
Sand City	2,661	1,000,182	601,033	401,810	—
Seaside	241,776	1,605,905	1,847,231	450	—
Soledad	1,164,209	966,678	665,706	1,465,181	—
Napa County					
American Canyon	846,410	2,405,045	1,568,559	1,682,896	—
Calistoga	—	1,220,205	1,220,205	—	—
Napa	3,208,412	11,806,816	9,944,700	5,070,528	—
St. Helena	1,356,179	885,952	845,873	1,396,258	—
Yountville	197,096	773,789	398,378	572,507	—
Nevada County					
Grass Valley	1,900,281	2,759,786	2,900,155	1,759,912	574,329
Nevada City	638,292	1,312,145	1,234,043	716,394	—
Truckee	166,350	6,253,467	5,961,777	458,040	—
Orange County					
Aliso Viejo	4,160,127	2,610,698	2,634,648	4,136,177	—
Anaheim	(552,463)	79,407,200	76,676,496	2,178,241	—
Brea	987,361	10,924,492	10,525,954	1,385,899	—
Buena Park	18,887,850	12,336,762	23,914,262	7,310,350	—
Costa Mesa	26,345,735	24,818,675	25,251,290	25,913,120	—
Cypress	10,962,840	11,838,873	10,446,043	12,355,670	1,626,561
Dana Point	269,428	5,722,396	5,991,824	—	—
Fountain Valley	4,398,361	9,040,024	9,068,837	4,369,548	—
Fullerton	5,958,440	17,642,974	14,988,353	8,613,061	—
Garden Grove	3,280,256	17,042,711	13,352,123	6,970,844	522,725
Huntington Beach	23,280,681	17,035,819	23,620,062	16,696,438	—
Irvine	63,859,578	113,754,396	117,770,958	59,843,016	59,843,016
La Habra	1,945,174	9,644,021	7,587,956	4,001,239	342,661
La Palma	879,843	1,998,528	1,350,800	1,527,571	—
Laguna Beach	3,869,891	5,027,184	8,428,582	468,493	—
Laguna Hills	82,420	4,488,155	2,799,101	1,771,474	—
Laguna Niguel	6,967,765	11,461,410	9,974,189	8,454,986	—

Table 1. Cities --- Continued

**Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2007 - 08**

City	Restricted Balance July 1, 2007	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2008	Portion of Restricted Balance (Obligated or Committed) June 30, 2008
Orange County -- Continued					
Laguna Woods	\$ 295,247	\$ 1,428,899	\$ 1,512,237	\$ 211,909	\$ —
Lake Forest	2,304,131	7,876,195	7,272,858	2,907,468	2,042,979
Los Alamitos	2,358,571	1,737,469	1,270,121	2,825,919	—
Mission Viejo	4,391,234	15,452,771	14,000,144	5,843,861	—
Newport Beach	5,306,165	20,387,116	17,573,348	8,119,933	—
Orange	19,007,360	15,859,368	16,846,515	18,020,213	—
Placentia	805,590	5,173,973	5,480,453	499,110	—
Rancho Santa Margarita	3,385,363	3,273,434	4,038,952	2,619,845	—
San Clemente	12,078,773	15,586,755	14,869,793	12,795,735	12,577,663
San Juan Capistrano	7,467,961	5,961,873	3,906,703	9,523,131	—
Santa Ana	26,467,886	43,048,579	(17,078,783)	86,595,248	—
Seal Beach	1,218,492	4,862,491	4,528,868	1,552,115	—
Stanton	33,800	3,116,820	5,599,958	(2,449,338)	—
Tustin	1,025,100	22,528,731	18,444,645	5,109,186	—
Villa Park	662,359	2,804,537	2,188,985	1,277,911	—
Westminster	10,792,519	15,285,620	12,227,873	13,850,266	—
Yorba Linda	2,753,406	7,157,650	6,799,260	3,111,796	—
Placer County					
Auburn	48,940	2,311,685	1,749,940	610,685	—
Colfax	186,701	261,213	245,525	202,389	—
Lincoln	1,876,811	2,559,427	1,705,030	2,731,208	—
Loomis	1,654,332	1,732,940	1,344,310	2,042,962	—
Rocklin	5,136,693	28,424,642	27,239,058	6,322,277	—
Roseville	32,185,323	27,843,614	29,590,717	30,438,220	—
Plumas County					
Portola	(18,050)	749,553	419,579	311,924	—
Riverside County					
Banning	2,051,723	2,582,900	3,344,369	1,290,254	—
Beaumont	523,902	8,548,352	7,788,953	1,283,301	—
Blythe	2,009,427	2,609,002	2,469,779	2,148,650	—
Calimesa	515,999	1,142,045	534,081	1,123,963	—
Canyon Lake	544,902	1,146,664	597,223	1,094,343	—
Cathedral City	4,660,036	7,758,790	8,049,090	4,369,736	—
Coachella	1,630,490	21,457,015	12,307,531	10,779,974	—
Corona	8,184,609	25,196,346	25,004,791	8,376,164	—
Desert Hot Springs	2,912,277	3,695,222	3,759,481	2,848,018	—
Hemet	6,829,723	9,932,885	10,363,269	6,399,339	—
Indian Wells	711,134	3,329,022	3,006,783	1,033,373	—
Indio	2,022,044	27,877,172	24,660,544	5,238,672	—
La Quinta	72,266	7,336,452	6,510,389	898,329	—
Lake Elsinore	2,176,297	6,337,703	5,520,520	2,993,480	—
Moreno Valley	10,705,684	28,975,573	18,891,307	20,789,950	—
Murrieta	26,667,955	24,688,369	34,786,510	16,569,814	—
Norco	6,934,213	4,925,090	4,459,106	7,400,197	—
Palm Desert	86,149	21,696,303	20,901,135	881,317	881,317
Palm Springs	6,681,197	14,967,712	12,129,192	9,519,717	—

Table 1. Cities --- Continued

**Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2007 - 08**

City	Restricted Balance July 1, 2007	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2008	Portion of Restricted Balance (Obligated or Committed) June 30, 2008
Riverside County -- Continued					
Perris	\$ 3,466,437	\$ 11,254,577	\$ 8,453,151	\$ 6,267,863	\$ —
Rancho Mirage	4,620,563	5,239,233	5,112,280	4,747,516	—
Riverside	34,289,182	92,502,534	95,174,955	31,616,761	—
San Jacinto	3,066,778	7,023,386	8,436,305	1,653,859	—
Temecula	6,155,341	24,045,479	22,000,597	8,200,223	—
Sacramento County					
Citrus Heights	1,556,821	14,250,023	13,075,453	2,731,391	—
Elk Grove	89,393,438	40,314,958	51,184,634	78,523,762	—
Folsom	424,391	22,092,717	17,185,338	5,331,770	—
Galt	17,240,190	3,951,379	3,976,163	17,215,406	—
Isleton	142,795	427,288	1,575	568,508	—
Rancho Cordova	28,829,633	17,749,536	23,369,847	23,209,322	—
Sacramento	38,780,141	71,312,275	84,510,450	25,581,966	—
San Benito County					
Hollister	3,531,874	5,948,688	4,597,758	4,882,804	—
San Juan Bautista	230,869	442,508	10,910	662,467	—
San Bernardino County					
Adelanto	4,329,657	2,640,362	2,728,163	4,241,856	—
Apple Valley	10,653,005	9,014,764	3,329,314	16,338,455	—
Barstow	4,441,512	4,702,321	3,443,140	5,700,693	—
Big Bear Lake	448,154	5,052,530	4,842,843	657,841	159,043
Chino	1,016,091	9,329,053	8,858,600	1,486,544	—
Chino Hills	5,552,394	13,279,362	14,721,066	4,110,690	—
Colton	3,496,819	9,539,636	10,244,437	2,792,018	—
Fontana	2,132,282	82,113,287	81,013,343	3,232,226	—
Grand Terrace	1,309,667	1,574,113	1,544,418	1,339,362	—
Hesperia	5,514,394	42,958,611	42,076,973	6,396,032	—
Highland	12,430,879	7,567,013	3,986,269	16,011,623	—
Loma Linda	448,336	8,493,723	7,997,862	944,197	—
Montclair	4,136,145	5,185,011	6,025,133	3,296,023	—
Needles	463,088	507,365	462,501	507,952	—
Ontario	7,605,800	21,044,538	18,634,537	10,015,801	—
Rancho Cucamonga	16,739,408	41,590,899	38,049,614	20,280,693	—
Redlands	11,327,604	8,532,561	6,614,971	13,245,194	—
Rialto	4,274,814	10,657,389	9,986,236	4,945,967	—
San Bernardino	13,908,669	23,433,892	21,365,575	15,976,986	—
Twentynine Palms	1,822,158	3,056,932	1,879,052	3,000,038	—
Upland	417,740	8,263,395	6,585,696	2,095,439	—
Victorville	26,476,570	37,126,620	39,061,413	24,541,777	—
Yucaipa	9,681,829	8,797,296	6,555,641	11,923,484	6,551,246
Yucca Valley	3,201,127	2,790,139	1,601,834	4,389,432	—
San Diego County					
Carlsbad	5,943,199	39,733,639	37,632,171	8,044,667	—
Chula Vista	21,258,690	29,690,391	24,105,233	26,843,848	—
Coronado	6,555,785	8,092,343	3,822,804	10,825,324	—
Del Mar	—	3,325,871	3,207,666	118,205	—

Table 1. Cities --- Continued

**Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2007 - 08**

City	Restricted Balance July 1, 2007	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2008	Portion of Restricted Balance (Obligated or Committed) June 30, 2008
San Diego County -- Continued					
El Cajon	\$ 4,896,709	\$ 5,684,957	\$ 5,939,409	\$ 4,642,257	\$ —
Encinitas	12,185,927	12,623,605	10,609,828	14,199,704	—
Escondido	20,477,320	18,026,251	24,495,712	14,007,859	—
Imperial Beach	360,468	3,136,077	1,504,730	1,991,815	—
La Mesa	2,867,224	5,760,490	6,872,890	1,754,824	—
Lemon Grove	1,603,473	2,630,177	2,244,530	1,989,120	—
National City	5,361,569	6,744,435	6,951,895	5,154,109	—
Oceanside	25,913,366	30,155,113	28,690,455	27,378,024	—
Poway	880,290	9,629,531	9,394,707	1,115,114	1,115,114
San Diego	14,422,432	164,191,142	148,915,940	29,697,634	16,984
San Marcos	864,956	33,331,499	33,099,897	1,096,558	—
Santee	6,077,303	9,876,181	8,779,152	7,174,332	—
Solana Beach	255,016	6,039,470	5,705,239	589,247	408,538
Vista	8,196,408	8,056,170	13,077,209	3,175,369	—
San Francisco County					
San Francisco	5,220,366	109,616,366	101,603,394	13,233,338	13,201,731
San Joaquin County					
Escalon	3,055,329	1,810,386	854,130	4,011,585	—
Lathrop	2,216,061	1,169,133	1,468,049	1,917,145	—
Lodi	(905,659)	6,566,869	6,282,589	(621,379)	—
Manteca	32,971,603	21,485,390	15,462,169	38,994,824	—
Ripon	(6,271)	5,343,946	5,343,946	(6,271)	—
Stockton	54,201,715	59,859,901	52,711,049	61,350,567	—
Tracy	7,906,684	10,621,150	10,712,175	7,815,659	—
San Luis Obispo County					
Arroyo Grande	3,580,405	3,996,432	3,709,493	3,867,344	—
Atascadero	2,320,896	4,307,925	4,544,005	2,084,816	—
El Paso De Robles	8,231,488	5,443,807	5,595,144	8,080,151	—
Grover Beach	816,648	940,188	679,196	1,077,640	—
Morro Bay	135,134	2,975,807	2,710,941	400,000	—
Pismo Beach	747,376	3,544,158	3,694,669	596,865	—
San Luis Obispo	—	11,451,982	11,451,982	—	—
San Mateo County					
Atherton	364,953	1,515,261	1,220,271	659,943	—
Belmont	909,578	2,255,361	1,938,412	1,226,527	—
Brisbane	2,491	4,164,111	4,010,181	156,421	—
Burlingame	1,412,108	5,866,281	5,035,579	2,242,810	—
Colma	—	1,530,531	1,130,531	400,000	—
Daly City	4,043,964	7,893,404	7,636,470	4,300,898	780,124
East Palo Alto	3,291,632	3,013,368	2,042,109	4,262,891	—
Foster City	775,579	1,974,204	1,998,430	751,353	—
Half Moon Bay	196,409	8,312,944	8,067,168	442,185	—
Hillsborough	—	2,481,067	2,447,393	33,674	—
Menlo Park	3,571,654	7,152,174	6,211,788	4,512,040	4,512,040
Millbrae	721,506	1,860,102	1,739,884	841,724	—
Pacifica	4,061,945	3,183,016	3,387,072	3,857,889	—

Table 1. Cities --- Continued

**Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2007 - 08**

City	Restricted Balance July 1, 2007	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2008	Portion of Restricted Balance (Obligated or Committed) June 30, 2008
San Mateo County -- Continued					
Portola Valley	\$ 340,684	\$ 1,415,821	\$ (72,934)	\$ 1,829,439	\$ —
Redwood City	1,438,487	12,065,081	9,828,974	3,674,594	—
San Bruno	2,175,342	5,983,972	5,608,794	2,550,520	—
San Carlos	167,653	5,402,708	5,482,805	87,556	—
San Mateo	6,253,784	12,909,907	11,755,421	7,408,270	—
South San Francisco	3,016,550	14,972,602	15,453,239	2,535,913	—
Woodside	1,293,743	1,804,033	1,372,779	1,724,997	—
Santa Barbara County					
Buellton	2,195,559	1,101,235	1,339,341	1,957,453	—
Carpinteria	313,822	1,836,202	1,597,751	552,273	—
Goleta	802,475	5,201,548	4,521,907	1,482,116	—
Guadalupe	1,264,961	653,556	500,404	1,418,113	—
Lompoc	8,930,325	7,599,643	6,504,851	10,025,117	—
Santa Barbara	16,280,251	22,872,567	22,672,011	16,480,807	6,678,564
Santa Maria	4,925,907	17,597,959	15,538,577	6,985,289	—
Solvang	795,324	1,580,606	923,421	1,452,509	—
Santa Clara County					
Campbell	352,361	5,830,765	5,284,373	898,753	—
Cupertino	3,730,210	10,797,907	10,578,360	3,949,757	260,372
Gilroy	3,343,109	6,114,268	10,549,647	(1,092,270)	—
Los Altos	710,480	3,891,475	3,970,207	631,748	—
Los Altos Hills	455,498	3,554,768	3,450,599	559,667	67,918
Los Gatos	903,832	4,330,133	4,593,746	640,219	—
Milpitas	10,265,686	3,424,212	3,184,117	10,505,781	—
Monte Sereno	501,554	511,977	503,103	510,428	—
Morgan Hill	614,599	2,202,455	1,972,610	844,444	119,804
Mountain View	1,705,718	6,772,410	5,317,097	3,161,031	—
Palo Alto	293,601	11,611,414	11,523,286	381,729	—
San Jose	—	131,222,794	119,522,794	11,700,000	—
Santa Clara	26,351,362	19,509,163	16,606,894	29,253,631	—
Saratoga	329,998	3,681,787	3,513,317	498,468	—
Sunnyvale	5,245,656	20,913,501	18,378,929	7,780,228	7,780,228
Santa Cruz County					
Capitola	104,563	1,298,177	1,339,383	63,357	—
Santa Cruz	1,203,293	9,630,886	9,233,484	1,600,695	668,005
Scotts Valley	1,715,867	1,626,946	957,687	2,385,126	—
Watsonville	1,534,017	14,148,130	12,078,250	3,603,897	—
Shasta County					
Anderson	1,197,465	1,794,566	1,230,690	1,761,341	—
Redding	2,061,705	36,098,823	34,848,607	3,311,921	—
Shasta Lake	1,517,297	2,375,181	1,390,026	2,502,452	—
Sierra County					
Loyalton	103,827	430,089	123,107	410,809	—
Siskiyou County					
Dorris	153,799	376,459	348,747	181,511	—
Dunsmuir	58,326	256,262	231,592	82,996	—

Table 1. Cities --- Continued

**Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2007 - 08**

City	Restricted Balance July 1, 2007	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2008	Portion of Restricted Balance (Obligated or Committed) June 30, 2008
Siskiyou County -- Continued					
Etna	\$ 158,748	\$ 495,373	\$ 140,861	\$ 513,260	\$ —
Fort Jones	—	851,420	445,034	406,386	—
Montague	151,319	69,320	35,259	185,380	—
Mt. Shasta	608,653	1,375,201	881,875	1,101,979	—
Tulelake	127,798	392,415	414,263	105,950	—
Weed	18,209	953,634	588,273	383,570	—
Yreka	947,314	1,236,421	904,953	1,278,782	—
Solano County					
Benicia	3,658,619	3,698,232	3,899,648	3,457,203	—
Dixon	130,634	2,722,569	2,718,454	134,749	—
Fairfield	4,671,525	23,909,435	23,142,265	5,438,695	—
Rio Vista	766,084	942,339	782,697	925,726	—
Suisun City	640,922	2,635,263	2,815,686	460,499	—
Vacaville	(6,874,250)	12,920,775	14,330,554	(8,284,029)	—
Vallejo	19,411,953	8,088,222	15,400,327	12,099,848	—
Sonoma County					
Cloverdale	51,737	205,310	466,950	(209,903)	—
Cotati	273,249	1,384,205	964,300	693,154	—
Healdsburg	1,542,380	2,426,493	1,459,422	2,509,451	—
Petaluma	766,618	14,132,526	13,982,402	916,742	—
Rohnert Park	919,214	4,663,836	4,116,297	1,466,753	—
Santa Rosa	3,423,361	28,747,058	26,391,492	5,778,927	2,822,638
Sebastopol	1,213,523	860,325	1,049,272	1,024,576	—
Sonoma	1,311,904	654,302	789,170	1,177,036	—
Windsor	1,028,279	6,186,049	6,118,002	1,096,326	—
Stanislaus County					
Ceres	12,708,194	3,599,231	2,937,936	13,369,489	—
Hughson	(170,907)	847,852	367,873	309,072	—
Modesto	35,645,036	39,260,807	26,363,851	48,541,992	—
Newman	1,332,297	712,724	749,078	1,295,943	—
Oakdale	183,324	2,011,103	1,415,296	779,131	—
Patterson	708,817	2,207,473	2,678,251	238,039	—
Riverbank	1,127,764	1,390,077	1,833,746	684,095	—
Turlock	1,982,184	4,087,810	3,916,945	2,153,049	—
Waterford	817,602	1,579,126	2,548,516	(151,788)	—
Sutter County					
Live Oak	916,407	1,350,255	390,993	1,875,669	—
Yuba City	8,516,144	6,749,334	5,523,329	9,742,149	3,523,158
Tehama County					
Corning	315,285	1,949,689	1,464,309	800,665	—
Red Bluff	323,854	1,404,844	1,192,875	535,823	—
Tehama	249,280	456,039	88,395	616,924	—
Tulare County					
Dinuba	1,174,555	5,798,219	4,261,809	2,710,965	—
Exeter	1,882,588	1,147,267	1,089,604	1,940,251	—
Farmersville	1,939,939	2,512,137	2,674,528	1,777,548	—

Table 1. Cities --- Continued

**Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2007 - 08**

City	Restricted Balance July 1, 2007	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2008	Portion of Restricted Balance (Obligated or Committed) June 30, 2008
Tulare County -- Continued					
Lindsay	\$ (3,206,146)	\$ 2,505,239	\$ 914,437	\$ (1,615,344)	\$ —
Porterville	2,103,593	10,567,519	10,434,561	2,236,551	2,236,551
Tulare	1,717,709	15,235,603	13,779,923	3,173,389	—
Visalia	23,650,918	23,525,316	23,228,912	23,947,322	—
Woodlake	450,030	1,299,440	976,376	773,094	—
Tuolumne County					
Sonora	1,384,359	1,780,629	1,033,259	2,131,729	—
Ventura County					
Camarillo	6,641,279	22,675,146	20,691,196	8,625,229	—
Fillmore	1,013,601	1,510,931	1,554,868	969,664	—
Moorpark	13,357,706	8,224,369	8,261,938	13,320,137	—
Ojai	124,676	895,038	430,394	589,320	—
Oxnard	6,075,554	43,171,955	38,741,269	10,506,240	—
Port Hueneme	1,869,181	3,924,097	3,770,044	2,023,234	881,825
San Buenaventura	20,245,590	18,226,712	18,456,767	20,015,535	—
Santa Paula	853,126	2,436,621	2,967,683	322,064	—
Simi Valley	893,301	23,104,176	21,982,269	2,015,208	—
Thousand Oaks	11,233,942	26,515,841	25,039,365	12,710,418	1,587,779
Yolo County					
Davis	10,229,611	8,282,618	9,751,254	8,760,975	50,511
West Sacramento	10,150,189	22,251,229	30,226,594	2,174,824	—
Winters	85,791	536,387	197,109	425,069	—
Woodland	(10,400,195)	10,273,081	4,681,056	(4,808,170)	—
Yuba County					
Marysville	320,802	1,207,518	864,548	663,772	—
Wheatland	593,281	570,369	701,525	462,125	—
Total	\$ 2,004,606,321	\$ 5,271,404,215	\$ 4,935,618,905	\$ 2,340,391,631	\$ 261,765,928

Table 2. Cities
Analysis of Restricted Balances as of June 30, 2008
Fiscal Year 2007 - 08

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2008
Alameda County						
Alameda	\$ 448,766	\$ 45,622	\$ —	\$ —	\$ 1,230,570	\$ 1,724,958
Albany	180,062	—	—	—	435,731	615,793
Berkeley	677,700	—	—	—	4,185,770	4,863,470
Dublin	2,082,696	1,358	—	—	15,037,896	17,121,950
Emeryville	669,022	—	—	—	1,053,826	1,722,848
Fremont	9,314,962	—	—	—	3,478,616	12,793,578
Hayward	2,178,015	—	—	—	16,722,931	18,900,946
Livermore	1,481,749	—	—	—	10,849,614	12,331,363
Newark	1,968,544	—	—	—	2,035,596	4,004,140
Oakland	—	—	—	—	—	—
Piedmont	182,531	—	—	—	586,702	769,233
Pleasanton	2,628,310	—	—	—	11,376,230	14,004,540
San Leandro	(462,720)	368,257	46,366	—	3,312,670	3,264,573
Union City	3,062,198	—	—	—	2,768,740	5,830,938
Amador County						
Amador	—	—	—	—	403,113	403,113
Ione	487,014	—	125,811	—	865,831	1,478,656
Jackson	19,770	—	—	—	400,000	419,770
Plymouth	81,179	—	14,029	—	(50,895)	44,313
Sutter Creek	128,784	—	108,246	—	326,012	563,042
Butte County						
Biggs	14,711	—	9,837	—	400,000	424,548
Chico	1,492,104	—	—	—	6,564,997	8,057,101
Gridley	159,205	—	68,422	—	521,618	749,245
Oroville	391,332	—	110,367	—	1,177,886	1,679,585
Paradise	(824,069)	—	10,604	—	649,563	(163,902)
Calaveras County						
Angels	194,835	—	—	—	863,077	1,057,912
Colusa County						
Colusa	124,113	—	—	—	1,216,914	1,341,027
Williams	(494,273)	66,136	2,428	—	631,748	206,039
Contra Costa County						
Antioch	4,856,032	—	—	—	9,224,891	14,080,923
Brentwood	209,055	—	—	—	3,069,836	3,278,891
Clayton	40,467	—	12,309	—	503,192	555,968
Concord	1,371,119	—	—	—	4,425,023	5,796,142
Danville	2,345,081	—	—	—	1,606,886	3,951,967
El Cerrito	(107,165)	—	—	—	(212,635)	(319,800)
Hercules	1,335,773	—	—	—	95,087	1,430,860
Lafayette	401,442	—	—	—	1,736,091	2,137,533
Martinez	353,826	—	—	—	1,362,088	1,715,914
Moraga	—	—	—	—	497,957	497,957
Oakley	1,228,617	—	—	—	2,800,888	4,029,505
Orinda	193,833	—	—	—	(1,000,233)	(806,400)
Pinole	34,899	—	—	—	73,839	108,738
Pittsburg	—	—	—	—	621,395	621,395
Pleasant Hill	1,704,415	—	—	—	2,054,916	3,759,331
Richmond	3,731,737	—	—	—	3,638,659	7,370,396
San Pablo	103	2,754	44,199	—	2,445,382	2,492,438
San Ramon	1,428,656	—	—	176,608	13,350,201	14,955,465
Walnut Creek	573,110	101	—	—	—	573,211
Del Norte County						
Crescent City	46,349	—	—	—	344,214	390,563
El Dorado County						
Placerville	425,068	—	14,213	—	781,860	1,221,141

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2008

Fiscal Year 2007 - 08

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2008
El Dorado County -- Continued						
South Lake Tahoe	\$ —	\$ —	\$ —	\$ —	\$ 1,861,567	\$ 1,861,567
Fresno County						
Clovis	—	—	—	—	2,800,736	2,800,736
Coalinga	76,252	—	1,310,835	—	1,328,306	2,715,393
Firebaugh	67,125	—	215,381	—	306,722	589,228
Fowler	(7,677)	(32,936)	(202,776)	—	112,301	(131,088)
Fresno	3,199,236	—	1,060,286	—	18,570,710	22,830,232
Huron	10,541	—	139,540	—	1,085,259	1,235,340
Kerman	234,286	—	508,129	—	1,291,903	2,034,318
Kingsburg	20,559	204	662,980	—	457,675	1,141,418
Mendota	895,942	—	231,724	—	727,105	1,854,771
Orange Cove	217,549	—	1,003,279	—	1,012,219	2,233,047
Parlier	420,452	1,450	1,227,156	—	1,265,337	2,914,395
Reedley	214,261	—	597,224	—	281,255	1,092,740
San Joaquin	158,699	—	171,180	—	78,187	408,066
Sanger	256,808	—	1,224,509	—	1,263,034	2,744,351
Selma	—	40,697	—	—	1,070,356	1,111,053
Glenn County						
Orland	277,883	—	241,380	—	404,010	923,273
Willows	36,709	1,216	47,003	—	620,331	705,259
Humboldt County						
Arcata	119,445	—	—	—	752,081	871,526
Blue Lake	87,640	566	28,722	—	74,827	191,755
Eureka	608,990	—	—	—	525,594	1,134,584
Ferndale	23,447	—	231,588	—	398,922	653,957
Fortuna	—	79,838	966,016	—	1,233,143	2,278,997
Rio Dell	115,442	13,111	(30,010)	—	351,421	449,964
Trinidad	13,268	892	55,889	—	(23,795)	46,254
Imperial County						
Brawley	385,523	—	82,735	—	(2,075,326)	(1,607,068)
Calxico	104,525	—	1,196,619	—	7,361,868	8,663,012
Calipatria	193,225	—	136,427	—	45,245	374,897
El Centro	63,704	—	227,992	—	12,321,715	12,613,411
Holtville	104,122	—	275,564	—	381,709	761,395
Imperial	185,982	52,314	51,830	—	5,690,145	5,980,271
Westmorland	200,568	—	479,808	—	1,102,377	1,782,753
Inyo County						
Bishop	33,711	—	—	—	601,813	635,524
Kern County						
Arvin	32,597	—	772	—	287,071	320,440
Bakersfield	1,919,470	—	—	—	68,613,500	70,532,970
California City	3,360,588	—	—	—	400,000	3,760,588
Delano	794,081	—	(500,618)	—	654,005	947,468
Maricopa	10,905	—	—	—	34,621	45,526
McFarland	172,200	—	316,842	—	—	489,042
Ridgecrest	(82,402)	—	474,301	—	959,283	1,351,182
Shafter	245,773	—	995,500	—	990,456	2,231,729
Taft	—	—	42,960	—	375,215	418,175
Tehachapi	109,641	—	(160,013)	—	444,199	393,827
Wasco	—	—	—	—	400,000	400,000
Kings County						
Avenal	245,510	237	393,478	—	400,000	1,039,225
Corcoran	139,891	280	277,959	—	1,187,061	1,605,191
Hanford	983,333	—	121,614	—	8,231,144	9,336,091
Lemoore	679,736	—	1,154,144	—	3,526,518	5,360,398

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2008
Fiscal Year 2007 - 08

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2008
Lake County						
Clearlake	\$ 12,778	\$ —	\$ —	\$ —	\$ 200,074	\$ 212,852
Lakeport	—	—	—	—	401,259	401,259
Lassen County						
Susanville	441,974	137,670	—	—	28,018	607,662
Los Angeles County						
Agoura Hills	378,797	—	—	—	84,496	463,293
Alhambra	84,058	—	42,795	—	1,439,354	1,566,207
Arcadia	316,170	—	15,700	—	921,119	1,252,989
Artesia	49,295	(9,296)	—	—	902,527	942,526
Avalon	58,455	—	—	—	—	58,455
Azusa	1,335,500	—	15,315	—	—	1,350,815
Baldwin Park	20,376	1,049,966	(8,296)	—	1,305,178	2,367,224
Bell	802,577	—	—	(876)	1,129,337	1,931,038
Bell Gardens	(311,455)	545,881	48,878	—	752,103	1,035,407
Bellflower	446,470	1,504	—	—	1,207,515	1,655,489
Beverly Hills	1,330,317	—	—	—	—	1,330,317
Bradbury	11,907	—	10,651	—	21,028	43,586
Burbank	1,183,065	—	18,080	—	4,594,493	5,795,638
Calabasas	140,161	—	151	—	—	140,312
Carson	2,484,498	—	—	—	37,501,250	39,985,748
Cerritos	312,982	—	—	—	883,721	1,196,703
Claremont	1,812,526	—	14,805	—	1,030,752	2,858,083
Commerce	22,503	—	—	—	400,000	422,503
Compton	912,922	382,861	121,576	—	1,599,602	3,016,961
Covina	637,999	159,328	(1,803)	—	1,437,207	2,232,731
Cudahy	186,474	—	—	—	—	186,474
Culver City	1,025,167	—	—	—	656,112	1,681,279
Diamond Bar	166,884	—	—	—	884,123	1,051,007
Downey	4,699,546	—	—	—	3,525,757	8,225,303
Duarte	124,765	—	—	—	400,000	524,765
El Monte	(210,965)	633,009	—	—	2,031,160	2,453,204
El Segundo	395,155	—	10,709	—	400,000	805,864
Gardena	5,272,506	4,659	42	—	1,162,396	6,439,603
Glendale	13,285,091	—	48,649	—	(3,336,881)	9,996,859
Glendora	565,522	—	(725)	—	845,344	1,410,141
Hawaiian Gardens	—	—	—	—	(551)	(551)
Hawthorne	1,743,472	—	25,575	—	(994,709)	774,338
Hermosa Beach	121,086	—	14,751	—	400,000	535,837
Hidden Hills	177,495	23,954	834	—	—	202,283
Huntington Park	(407,906)	—	—	—	—	(407,906)
Industry	45,262	—	6,731	—	9,494	61,487
Inglewood	1,503,280	—	—	—	6,856,071	8,359,351
Irwindale	—	—	—	—	400,000	400,000
La Canada Flintridge	(3,205)	—	—	—	400,000	396,795
La Habra Heights	245,879	—	—	—	1,107,965	1,353,844
La Mirada	1,176,053	—	—	—	803,757	1,979,810
La Puente	—	—	—	—	1,770,197	1,770,197
La Verne	694,322	—	—	103,243	725,713	1,523,278
Lakewood	38,892	—	—	—	195,972	234,864
Lancaster	392,332	—	9,449,898	—	6,129,679	15,971,909
Lawndale	372,026	(94)	(1)	—	1,593,258	1,965,189
Lomita	65,550	—	—	—	401,792	467,342
Long Beach	8,202,234	—	—	—	8,047,665	16,249,899
Los Angeles	22,733,020	—	6,060,926	—	51,613,323	80,407,269
Lynwood	—	—	(27,093)	—	1,186,137	1,159,044

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2008

Fiscal Year 2007 - 08

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2008
Los Angeles County -- Continued						
Malibu	\$ —	\$ —	\$ —	\$ —	\$ 400,000	\$ 400,000
Manhattan Beach	945,087	—	—	—	588,252	1,533,339
Maywood	140,462	—	15,222	—	1,126,490	1,282,174
Monrovia	—	—	334	—	632,258	632,592
Montebello	536,916	—	—	—	1,056,515	1,593,431
Monterey Park	209,935	—	—	—	1,037,567	1,247,502
Norwalk	(167,055)	(12,418)	—	—	1,298,333	1,118,860
Palmdale	2,557,178	—	87,724	—	3,296,604	5,941,506
Palos Verdes Estates	250,933	—	—	—	—	250,933
Paramount	91,472	—	—	—	853,594	945,066
Pasadena	1,867,388	37,809	—	—	1,849,987	3,755,184
Pico Rivera	—	—	—	—	—	—
Pomona	34,163	—	(111)	—	11,561,287	11,595,339
Rancho Palos Verdes	564,024	—	4,289	—	3,434,685	4,002,998
Redondo Beach	1,688,766	—	—	—	—	1,688,766
Rolling Hills Estates	(51,897)	—	—	—	400,000	348,103
Rosemead	797,044	—	(251)	—	876,520	1,673,313
San Dimas	807,114	—	—	—	—	807,114
San Fernando	341,935	—	(829)	—	—	341,106
San Gabriel	1,025,073	—	298	—	707,513	1,732,884
San Marino	397,448	5,381	—	—	1,433,318	1,836,147
Santa Clarita	816,395	—	157,263	—	8,240,028	9,213,686
Santa Fe Springs	—	—	—	—	—	—
Santa Monica	2,037,396	—	—	—	—	2,037,396
Sierra Madre	—	57,523	—	—	400,000	457,523
Signal Hill	59,070	—	—	—	6,000	65,070
South El Monte	454,873	—	—	—	276,055	730,928
South Gate	1,514,858	—	—	—	1,864,994	3,379,852
South Pasadena	332,764	—	(4,231)	—	415,361	743,894
Temple City	160,273	—	40,081	—	574,245	774,599
Torrance	7,801,148	—	—	—	2,084,201	9,885,349
Vernon	—	—	—	—	—	—
Walnut	261,931	—	—	—	—	261,931
West Covina	(181,988)	16,012	—	—	422,606	256,630
West Hollywood	417,975	108,297	—	—	359,407	885,679
Westlake Village	146,150	—	5,081	—	799,000	950,231
Whittier	1,063,261	—	34,978	—	—	1,098,239
Madera County						
Chowchilla	50,000	—	—	—	1,615,312	1,665,312
Madera	462,381	—	(196,242)	—	5,768,364	6,034,503
Marin County						
Belvedere	15,648	—	—	—	1,473,541	1,489,189
Corte Madera	—	—	—	—	388,590	388,590
Fairfax	140,477	—	—	—	860,842	1,001,319
Larkspur	511,889	—	—	—	1,401,104	1,912,993
Mill Valley	17,517	—	—	—	344,447	361,964
Novato	131,970	—	—	—	6,313,780	6,445,750
Ross	189,187	—	—	—	1,386,180	1,575,367
San Anselmo	—	—	—	—	1,703,422	1,703,422
San Rafael	1,322,236	—	—	—	13,545,657	14,867,893
Sausalito	546,789	—	—	—	742,716	1,289,505
Tiburon	309,287	—	—	—	974,989	1,284,276
Mendocino County						
Fort Bragg	18,502	—	—	—	502,710	521,212
Point Arena	—	—	—	—	446,892	446,892

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2008
Fiscal Year 2007 - 08

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2008
Mendocino County -- Continued						
Ukiah	\$ 439,445	\$ 22	\$ 4,316	\$ —	\$ 852,085	\$ 1,295,868
Willits	187,734	—	—	—	1,081,843	1,269,577
Merced County						
Atwater	—	—	1,002,754	—	1,999,167	3,001,921
Dos Palos	10,644	—	4,822	—	422,572	438,038
Gustine	—	—	42,285	—	416,521	458,806
Livingston	609,983	—	1,213,223	—	702,399	2,525,605
Los Banos	100,005	—	26,066	—	6,632,032	6,758,103
Merced	452,209	—	—	—	1,282,156	1,734,365
Modoc County						
Alturas	7,298	—	—	—	452,699	459,997
Mono County						
Mammoth Lakes	58,350	—	—	—	825,196	883,546
Monterey County						
Carmel-by-the-Sea	—	—	—	—	400,000	400,000
Del Rey Oaks	13,063	—	—	—	—	13,063
Gonzales	(65,423)	8,019	—	—	400,000	342,596
Greenfield	410,393	—	(546)	—	347,278	757,125
King City	1,221,973	—	555,361	—	(578,054)	1,199,280
Marina	—	—	—	—	6,222,773	6,222,773
Monterey	371,811	—	—	—	—	371,811
Pacific Grove	223,803	—	—	—	483,197	707,000
Salinas	3,866,023	—	345	—	1,825,159	5,691,527
Sand City	1,810	—	—	—	400,000	401,810
Seaside	—	—	—	—	450	450
Soledad	945,108	—	—	—	520,073	1,465,181
Napa County						
American Canyon	900,989	—	—	—	781,907	1,682,896
Calistoga	—	—	—	—	—	—
Napa	5,070,528	—	—	—	—	5,070,528
St. Helena	450,218	—	—	—	946,040	1,396,258
Yountville	173,307	—	—	—	399,200	572,507
Nevada County						
Grass Valley	577,694	—	—	—	1,182,218	1,759,912
Nevada City	98,371	—	—	—	618,023	716,394
Truckee	58,040	—	—	—	400,000	458,040
Orange County						
Aliso Viejo	2,432,095	—	—	—	1,704,082	4,136,177
Anaheim	1,305,296	—	—	—	872,945	2,178,241
Brea	744,617	—	—	—	641,282	1,385,899
Buena Park	2,335,744	—	—	—	4,974,606	7,310,350
Costa Mesa	9,692,945	—	—	—	16,220,175	25,913,120
Cypress	2,125,780	—	—	—	10,229,890	12,355,670
Dana Point	—	—	—	—	—	—
Fountain Valley	1,935,874	—	—	—	2,433,674	4,369,548
Fullerton	1,376,862	15,576	—	—	7,220,623	8,613,061
Garden Grove	4,191,780	—	—	—	2,779,064	6,970,844
Huntington Beach	7,026,062	—	—	—	9,670,376	16,696,438
Irvine	10,196,415	—	—	—	49,646,601	59,843,016
La Habra	1,792,552	—	—	—	2,208,687	4,001,239
La Palma	361,351	—	—	—	1,166,220	1,527,571
Laguna Beach	—	—	—	—	468,493	468,493
Laguna Hills	582,243	—	—	—	1,189,231	1,771,474
Laguna Niguel	—	—	—	—	8,454,986	8,454,986
Laguna Woods	781,991	—	—	—	(570,082)	211,909

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2008

Fiscal Year 2007 - 08

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2008
Orange County -- Continued						
Lake Forest	\$ 774,910	\$ —	\$ —	\$ —	\$ 2,132,558	\$ 2,907,468
Los Alamitos	688,183	—	—	—	2,137,736	2,825,919
Mission Viejo	2,444,306	3,787	—	—	3,395,768	5,843,861
Newport Beach	3,126,144	37,626	—	—	4,956,163	8,119,933
Orange	5,795,604	210,429	—	—	12,014,180	18,020,213
Placentia	—	—	—	—	499,110	499,110
Rancho Santa Margarita	1,218,726	1,051	—	—	1,400,068	2,619,845
San Clemente	3,325,619	—	—	—	9,470,116	12,795,735
San Juan Capistrano	345,512	—	—	—	9,177,619	9,523,131
Santa Ana	69,514,395	—	—	—	17,080,853	86,595,248
Seal Beach	231,808	129,684	—	—	1,190,623	1,552,115
Stanton	335,146	—	—	—	(2,784,484)	(2,449,338)
Tustin	618,050	—	—	—	4,491,136	5,109,186
Villa Park	78,184	—	—	—	1,199,727	1,277,911
Westminster	3,183,824	—	—	—	10,666,442	13,850,266
Yorba Linda	2,019,606	—	—	—	1,092,190	3,111,796
Placer County						
Auburn	132,003	—	78,682	—	400,000	610,685
Colfax	37,114	18,781	4,858	—	141,636	202,389
Lincoln	615,816	—	2,115,392	—	—	2,731,208
Loomis	199,908	—	18,753	—	1,824,301	2,042,962
Rocklin	863,172	174,093	3,991,298	—	1,293,714	6,322,277
Roseville	7,010,790	15,365	—	—	23,412,065	30,438,220
Plumas County						
Portola	24,335	—	—	—	287,589	311,924
Riverside County						
Banning	—	—	159	—	1,290,095	1,290,254
Beaumont	828,919	—	—	—	454,382	1,283,301
Blythe	(191,192)	—	(625,355)	—	2,965,197	2,148,650
Calimesa	277,231	—	—	—	846,732	1,123,963
Canyon Lake	—	—	—	—	1,094,343	1,094,343
Cathedral City	1,097,825	—	(233,019)	—	3,504,930	4,369,736
Coachella	7,027,550	—	—	—	3,752,424	10,779,974
Corona	1,773,510	—	—	—	6,602,654	8,376,164
Desert Hot Springs	101,737	—	—	—	2,746,281	2,848,018
Hemet	371,810	—	—	—	6,027,529	6,399,339
Indian Wells	5,244	—	—	—	1,028,129	1,033,373
Indio	1,816,332	—	5,041	—	3,417,299	5,238,672
La Quinta	214,236	—	36,335	—	647,758	898,329
Lake Elsinore	985,799	—	—	—	2,007,681	2,993,480
Moreno Valley	1,219,235	—	493,839	—	19,076,876	20,789,950
Murrieta	4,918,052	—	—	—	11,651,762	16,569,814
Norco	23,899	—	—	—	7,376,298	7,400,197
Palm Desert	81,090	—	—	—	800,227	881,317
Palm Springs	523,053	—	—	—	8,996,664	9,519,717
Perris	1,419,119	—	—	—	4,848,744	6,267,863
Rancho Mirage	365,388	—	—	—	4,382,128	4,747,516
Riverside	4,974,439	—	9,571	—	26,632,751	31,616,761
San Jacinto	—	—	148,961	—	1,504,898	1,653,859
Temecula	440	—	—	—	8,199,783	8,200,223
Sacramento County						
Citrus Heights	(629,231)	—	282,534	—	3,078,088	2,731,391
Elk Grove	1,719,803	177,040	(140,139)	—	76,767,058	78,523,762
Folsom	1,014,143	5,156	93,237	—	4,219,234	5,331,770
Galt	128,915	—	471,876	—	16,614,615	17,215,406

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2008

Fiscal Year 2007 - 08

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2008
Sacramento County -- Continued						
Isleton	\$ 162,075	\$ —	\$ 6,371	\$ —	\$ 400,062	\$ 568,508
Rancho Cordova	2,778,315	18,043	201,128	—	20,211,836	23,209,322
Sacramento	6,084,681	—	1,073,497	—	18,423,788	25,581,966
San Benito County						
Hollister	43,024	—	1,310,394	—	3,529,386	4,882,804
San Juan Bautista	33,148	—	—	—	629,319	662,467
San Bernardino County						
Adelanto	599,288	—	405,431	—	3,237,137	4,241,856
Apple Valley	—	—	2,220,200	—	14,118,255	16,338,455
Barstow	1,959,291	—	380,535	—	3,360,867	5,700,693
Big Bear Lake	39,135	—	(2,821)	—	621,527	657,841
Chino	3,404	—	—	—	1,483,140	1,486,544
Chino Hills	1,403,365	—	—	—	2,707,325	4,110,690
Colton	265,806	—	—	—	2,526,212	2,792,018
Fontana	1,844,126	—	—	—	1,388,100	3,232,226
Grand Terrace	—	—	—	—	1,339,362	1,339,362
Hesperia	942,605	—	28,639	—	5,424,788	6,396,032
Highland	3,002,905	—	—	—	13,008,718	16,011,623
Loma Linda	135,140	—	—	—	809,057	944,197
Montclair	1,781,479	—	—	—	1,514,544	3,296,023
Needles	25,061	—	—	—	482,891	507,952
Ontario	3,086,599	—	—	—	6,929,202	10,015,801
Rancho Cucamonga	2,116,180	—	6,330	—	18,158,183	20,280,693
Redlands	—	—	—	—	13,245,194	13,245,194
Rialto	169	23,705	(114,959)	—	5,037,052	4,945,967
San Bernardino	1,539,656	3,010	—	—	14,434,320	15,976,986
Twentynine Palms	113,774	1,081	1,498,544	—	1,386,639	3,000,038
Upland	1,948,861	—	—	—	146,578	2,095,439
Victorville	1,407,393	—	6,136,151	—	16,998,233	24,541,777
Yucaipa	76,132	—	—	—	11,847,352	11,923,484
Yucca Valley	(510,625)	—	464,872	—	4,435,185	4,389,432
San Diego County						
Carlsbad	6,397,771	—	2,901	—	1,643,995	8,044,667
Chula Vista	418,753	—	201,809	—	26,223,286	26,843,848
Coronado	145,198	—	—	—	10,680,126	10,825,324
Del Mar	(281,795)	—	—	—	400,000	118,205
El Cajon	360,309	10,129	—	—	4,271,819	4,642,257
Encinitas	558,807	—	373,883	—	13,267,014	14,199,704
Escondido	1,750,234	—	—	—	12,257,625	14,007,859
Imperial Beach	717,195	—	—	—	1,274,620	1,991,815
La Mesa	—	—	—	—	1,754,824	1,754,824
Lemon Grove	—	—	131,500	—	1,857,620	1,989,120
National City	1,567,406	—	—	—	3,586,703	5,154,109
Oceanside	307,884	—	596,299	—	26,473,841	27,378,024
Poway	287,511	—	—	—	827,603	1,115,114
San Diego	8,726,943	2,555	(106,305)	—	21,074,441	29,697,634
San Marcos	—	—	—	—	1,096,558	1,096,558
Santee	—	—	—	—	7,174,332	7,174,332
Solana Beach	180,709	—	408,538	—	—	589,247
Vista	1,357,606	—	—	—	1,817,763	3,175,369
San Francisco County						
San Francisco	820,023	—	—	688,929	11,724,386	13,233,338
San Joaquin County						
Escalon	517,824	—	233,688	—	3,260,073	4,011,585
Lathrop	287,566	—	—	—	1,629,579	1,917,145

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2008

Fiscal Year 2007 - 08

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2008
San Joaquin County -- Continued						
Lodi	\$ 776,385	\$ 26,734	\$ 405,766	\$ —	\$ (1,830,264)	\$ (621,379)
Manteca	293,103	—	3,038,212	—	35,663,509	38,994,824
Ripon	90,209	474	9,720	—	(106,674)	(6,271)
Stockton	163,230	—	132,414	—	61,054,923	61,350,567
Tracy	4,907,010	—	1,592,929	—	1,315,720	7,815,659
San Luis Obispo County						
Arroyo Grande	—	—	—	—	3,867,344	3,867,344
Atascadero	513,850	—	1,164,108	—	406,858	2,084,816
El Paso De Robles	1,407,446	—	72,094	—	6,600,611	8,080,151
Grover Beach	342,415	—	335,225	—	400,000	1,077,640
Morro Bay	—	—	—	—	400,000	400,000
Pismo Beach	11,873	—	212,903	—	372,089	596,865
San Luis Obispo	—	—	—	—	—	—
San Mateo County						
Atherton	217,474	—	—	—	442,469	659,943
Belmont	513,011	—	—	—	713,516	1,226,527
Brisbane	10,167	—	—	—	146,254	156,421
Burlingame	1,781,721	—	—	—	461,089	2,242,810
Colma	—	—	—	—	400,000	400,000
Daly City	774,459	—	—	—	3,526,439	4,300,898
East Palo Alto	756,832	—	—	—	3,506,059	4,262,891
Foster City	751,352	—	—	—	1	751,353
Half Moon Bay	—	—	—	—	442,185	442,185
Hillsborough	—	—	—	—	33,674	33,674
Menlo Park	534,471	—	—	—	3,977,569	4,512,040
Millbrae	38,171	—	—	—	803,553	841,724
Pacifica	(201,218)	—	2,458,431	—	1,600,676	3,857,889
Portola Valley	895	—	—	—	1,828,544	1,829,439
Redwood City	—	—	—	—	3,674,594	3,674,594
San Bruno	399,115	—	—	—	2,151,405	2,550,520
San Carlos	34,339	—	—	—	53,217	87,556
San Mateo	3,854,357	—	—	—	3,553,913	7,408,270
South San Francisco	1,880,545	—	—	—	655,368	2,535,913
Woodside	72,251	—	—	—	1,652,746	1,724,997
Santa Barbara County						
Buellton	995,458	—	280,544	—	681,451	1,957,453
Carpinteria	72,963	—	79,310	—	400,000	552,273
Goleta	865,783	—	131,085	—	485,248	1,482,116
Guadalupe	469,839	99,354	12,777	—	836,143	1,418,113
Lompoc	940,375	976	1,041,666	—	8,042,100	10,025,117
Santa Barbara	—	—	334,532	—	16,146,275	16,480,807
Santa Maria	2,315,230	—	989,380	—	3,680,679	6,985,289
Solvang	13,679	—	78,498	—	1,360,332	1,452,509
Santa Clara County						
Campbell	259,581	—	(148)	—	639,320	898,753
Cupertino	600,608	—	—	—	3,349,149	3,949,757
Gilroy	2,808,845	—	—	—	(3,901,115)	(1,092,270)
Los Altos	182,539	—	—	—	449,209	631,748
Los Altos Hills	102,522	—	—	—	457,145	559,667
Los Gatos	633,090	—	—	—	7,129	640,219
Milpitas	21,628	—	—	—	10,484,153	10,505,781
Monte Sereno	411,702	—	—	—	98,726	510,428
Morgan Hill	—	—	—	—	844,444	844,444
Mountain View	2,008,679	—	—	—	1,152,352	3,161,031
Palo Alto	381,729	—	—	—	—	381,729

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2008

Fiscal Year 2007 - 08

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2008
Santa Clara County -- Continued						
San Jose	\$ —	\$ —	\$ —	\$ —	\$ 11,700,000	\$ 11,700,000
Santa Clara	7,381,107	—	—	—	21,872,524	29,253,631
Saratoga	124,192	—	—	—	374,276	498,468
Sunnyvale	5,627,337	—	373,480	—	1,779,411	7,780,228
Santa Cruz County						
Capitola	59,886	—	—	—	3,471	63,357
Santa Cruz	808,126	—	1	—	792,568	1,600,695
Scotts Valley	640,998	—	—	—	1,744,128	2,385,126
Watsonville	1,516,004	—	—	—	2,087,893	3,603,897
Shasta County						
Anderson	40,826	—	861,675	—	858,840	1,761,341
Redding	—	—	876,024	—	2,435,897	3,311,921
Shasta Lake	1,141,011	—	1,235,251	—	126,190	2,502,452
Sierra County						
Loyalton	12,829	—	—	—	397,980	410,809
Siskiyou County						
Dorris	74,017	—	107,494	—	—	181,511
Dunsmuir	16,327	—	66,669	—	—	82,996
Etna	83,551	—	20,237	—	409,472	513,260
Fort Jones	(10,340)	—	785	—	415,941	406,386
Montague	46,247	—	139,133	—	—	185,380
Mt. Shasta	500,988	—	178,947	—	422,044	1,101,979
Tulelake	38,147	—	37,125	—	30,678	105,950
Weed	6,070	—	—	—	377,500	383,570
Yreka	58,475	—	818,104	—	402,203	1,278,782
Solano County						
Benicia	144,861	—	—	—	3,312,342	3,457,203
Dixon	122,545	—	12,204	—	—	134,749
Fairfield	3,697,399	—	—	—	1,741,296	5,438,695
Rio Vista	133,132	—	—	—	792,594	925,726
Suisun City	(160,468)	—	621,796	—	(829)	460,499
Vacaville	5,112,009	—	396,121	—	(13,792,159)	(8,284,029)
Vallejo	440,157	—	—	87,242	11,572,449	12,099,848
Sonoma County						
Cloverdale	36,704	—	—	—	(246,607)	(209,903)
Cotati	22	—	—	—	693,132	693,154
Healdsburg	220,337	—	—	—	2,289,114	2,509,451
Petaluma	—	—	—	—	916,742	916,742
Rohnert Park	734,328	—	—	—	732,425	1,466,753
Santa Rosa	3,215,458	—	—	—	2,563,469	5,778,927
Sebastopol	—	—	—	—	1,024,576	1,024,576
Sonoma	406,162	—	—	—	770,874	1,177,036
Windsor	140,179	—	36,268	—	919,879	1,096,326
Stanislaus County						
Ceres	136,794	—	1,801,945	—	11,430,750	13,369,489
Hughson	259,277	—	(128,911)	—	178,706	309,072
Modesto	4,939,980	—	414,299	—	43,187,713	48,541,992
Newman	—	—	309,582	—	986,361	1,295,943
Oakdale	68,329	—	310,802	—	400,000	779,131
Patterson	126,671	—	118,289	—	(6,921)	238,039
Riverbank	81	—	684,014	—	—	684,095
Turlock	332,650	—	945,131	—	875,268	2,153,049
Waterford	140,723	—	26,619	—	(319,130)	(151,788)
Sutter County						
Live Oak	214,918	—	488,409	—	1,172,342	1,875,669

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2008

Fiscal Year 2007 - 08

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2008
Sutter County -- Continued						
Yuba City	\$ 659,577	\$ —	\$ 811,636	\$ —	\$ 8,270,936	\$ 9,742,149
Tehama County						
Coming	176,192	217	34,854	—	589,402	800,665
Red Bluff	—	—	—	—	535,823	535,823
Tehama	27,934	—	94,221	—	494,769	616,924
Tulare County						
Dinuba	193,547	—	96,477	—	2,420,941	2,710,965
Exeter	102,051	—	498,416	—	1,339,784	1,940,251
Farmersville	85,932	1,460	309,194	—	1,380,962	1,777,548
Lindsay	(203,300)	—	(1,000,674)	—	(411,370)	(1,615,344)
Porterville	73,889	—	117,992	—	2,044,670	2,236,551
Tulare	—	—	—	—	3,173,389	3,173,389
Visalia	9,524,513	—	—	—	14,422,809	23,947,322
Woodlake	31,580	—	250,051	—	491,463	773,094
Tuolumne County						
Sonora	39,956	—	196,148	22,500	1,873,125	2,131,729
Ventura County						
Camarillo	1,196,091	—	4,683,489	—	2,745,649	8,625,229
Fillmore	190,963	—	378,701	—	400,000	969,664
Moorpark	250,418	—	962,505	—	12,106,801	13,320,137
Ojai	9,964	—	179,356	—	400,000	589,320
Oxnard	3,319,430	7,431	4,075,783	—	3,103,596	10,506,240
Port Hueneme	710,116	—	913,118	—	400,000	2,023,234
San Buenaventura	16,615,839	—	3,399,696	—	—	20,015,535
Santa Paula	—	602	98,859	—	222,603	322,064
Simi Valley	—	—	(4,487)	—	2,019,695	2,015,208
Thousand Oaks	2,718,505	—	9,758,645	—	233,268	12,710,418
Yolo County						
Davis	456,912	—	130,122	—	8,173,941	8,760,975
West Sacramento	1,405,899	—	806,082	—	(37,157)	2,174,824
Winters	21,477	—	5,342	—	398,250	425,069
Woodland	—	—	969,030	—	(5,777,200)	(4,808,170)
Yuba County						
Marysville	199,698	—	36,237	—	427,837	663,772
Wheatland	—	—	—	—	462,125	462,125
Total	\$ 529,177,641	\$ 4,776,543	\$ 107,815,540	\$ 1,077,646	\$ 1,697,543,848	\$ 2,340,391,631

Table 3. Cities
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Alameda County					
	Alameda	Albany	Berkeley	Dublin	Emeryville	Fremont
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$444,736	\$99,190	\$628,271	\$259,269	\$54,389	\$1,250,998
Sec. 2106 S & H Code	284,974	67,287	400,592	168,172	39,070	792,906
Sec. 2107 S & H Code	595,132	132,733	840,734	346,949	72,782	1,674,051
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	4,000	10,000	6,000	2,000	10,000
Total Gas Tax Apportionments	1,332,342	303,210	1,879,597	780,390	168,241	3,727,955
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	78,311	12,765	—	102,030
Other Receipts from State	1,609,844	400,000	3,478,374	701,759	400,000	22,300,222
Total Monies Made Available by State	2,942,186	703,210	5,436,282	1,494,914	568,241	26,130,207
Total Monies Made Available by Federal Government	—	—	9,330	283,068	—	2,585,195
Total Monies Made Available by Local Government Agencies	2,668,396	397,510	2,959,459	12,702	1,642,357	17,447,106
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	33,682	14,388	8,672	86,881	651	444,580
Proceeds from Sale of Bonds for Street Purposes	—	105,702	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	794,510	1,490,945	424,632	—	145,697
General Fund Monies Used for Street Purposes	2,937,856	—	5,445,677	1,380,034	2,337,470	9,406,873
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	222,402	—	—
Section 99234 P. U. Code	—	31,000	—	—	—	337,389
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,938,679	198,065	9,807,885	8,762,564	69,299	8,371,286
Total Monies Made Available From City Sources	4,910,217	1,143,665	16,753,179	10,876,513	2,407,420	18,705,825
Grand Total Monies Made Available	\$10,520,799	\$2,244,385	\$25,158,250	\$12,667,197	\$4,618,018	\$64,868,333

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Alameda Cont'd					
	Hayward	Livermore	Newark	Oakland	Piedmont	Pleasanton
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$873,849	\$489,660	\$259,623	\$2,456,214	\$65,783	\$406,382
Sec. 2106 S & H Code	555,310	313,277	168,353	1,552,183	46,241	260,814
Sec. 2107 S & H Code	1,169,361	655,250	347,420	3,286,837	88,029	543,809
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	7,500	6,000	10,000	3,000	7,500
Total Gas Tax Apportionments	2,608,520	1,465,687	781,396	7,305,234	203,053	1,218,505
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	(2,064)
Other Receipts from State	2,709,093	1,419,308	702,772	4,176,068	400,000	1,121,633
Total Monies Made Available by State	5,317,613	2,884,995	1,484,168	11,481,302	603,053	2,338,074
Total Monies Made Available by Federal Government	142,947	486,000	—	817,884	—	—
Total Monies Made Available by Local Government Agencies	2,297,054	877,113	91,644	21,272,038	405,271	1,374,642
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	37,036	—	190,249	73,403	—	96,985
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	199,401	4,904,496	—	891,241
General Fund Monies Used for Street Purposes	4,928,990	11,290,148	2,343,512	4,192,567	1,262,088	9,007,590
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	421,317	—	—	1,851,282	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	707,377	13,343,837	132,841	9,568,111	—	6,623,397
Total Monies Made Available From City Sources	6,094,720	24,633,985	2,866,003	20,589,859	1,262,088	16,619,213
Grand Total Monies Made Available	\$13,852,334	\$28,882,093	\$4,441,815	\$54,161,083	\$2,270,412	\$20,331,929

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Alameda Cont'd		Amador County			
	San Leandro	Union City	Amador	Ione	Jackson	Plymouth
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$481,461	\$427,528	\$1,276	\$46,316	\$25,816	\$6,343
Sec. 2106 S & H Code	308,107	274,141	5,694	37,247	22,885	9,244
Sec. 2107 S & H Code	644,277	572,106	1,707	61,979	34,546	8,488
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	7,500	1,000	2,000	1,000	1,000
Total Gas Tax Apportionments	1,441,345	1,281,275	9,677	147,542	84,247	25,075
Motor Vehicle License (In-Lieu-Tax)	—	—	17,840	—	—	—
Traffic Congestion Relief	32,045	69,885	—	—	—	—
Other Receipts from State	1,310,325	—	402,211	400,000	400,000	104,595
Total Monies Made Available by State	2,783,715	1,351,160	429,728	547,542	484,247	129,670
Total Monies Made Available by Federal Government	89,799	—	—	97,415	—	—
Total Monies Made Available by Local Government Agencies	1,567,830	4,572,839	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	404	112,064	—	14,599	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	3,761,360	246,032	—	—	521,298	72,622
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	140,007	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	61,907	—	4,562
Monies Made Available From Other City Sources	1,053,592	1,093,040	902	30,941	—	100,000
Total Monies Made Available From City Sources	4,955,363	1,451,136	902	107,447	521,298	177,184
Grand Total Monies Made Available	\$9,396,707	\$7,375,135	\$430,630	\$752,404	\$1,005,545	\$306,854

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Amador Cont'd	Butte County				
	Sutter Creek	Biggs	Chico	Gridley	Oroville	Paradise
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$17,394	\$10,684	\$499,680	\$36,536	\$85,325	\$157,842
Sec. 2106 S & H Code	16,985	12,972	387,035	32,750	70,064	125,529
Sec. 2107 S & H Code	23,276	14,297	668,660	48,892	114,180	211,220
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	20,372
Sec. 2107.5 S & H Code	1,000	1,000	7,500	2,000	3,000	6,000
Total Gas Tax Apportionments	58,655	38,953	1,562,875	120,178	272,569	520,963
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	6,438	—
Other Receipts from State	292,500	400,000	2,186,667	455,749	594,139	757,016
Total Monies Made Available by State	351,155	438,953	3,749,542	575,927	873,146	1,277,979
Total Monies Made Available by Federal Government	—	—	—	—	—	1,292,661
Total Monies Made Available by Local Government Agencies	—	—	9,752,032	—	250,486	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	2,913	771	108,839	13,391	6,310	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	51,345	—	1,808,002	355,702	1,616,559	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	2,386	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	374	54,666	57,646	143,633	4,104	—
Monies Made Available From Other City Sources	1,051,734	—	2,549,878	5,728	—	—
Total Monies Made Available From City Sources	1,106,366	55,437	4,524,365	520,840	1,626,973	—
Grand Total Monies Made Available	\$1,457,521	\$494,390	\$18,025,939	\$1,096,767	\$2,750,605	\$2,570,640

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Calaveras Cont'd Angels	Colusa County Colusa	Williams	Contra Costa County Antioch	Brentwood	Clayton
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$21,199	\$34,096	\$31,063	\$596,813	\$289,671	\$64,909
Sec. 2106 S & H Code	29,617	21,635	20,138	384,604	189,167	46,107
Sec. 2107 S & H Code	28,368	45,627	41,568	798,637	387,631	86,859
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,000	2,000	2,000	10,000	7,500	3,000
Total Gas Tax Apportionments	80,184	103,358	94,769	1,790,054	873,969	200,875
Motor Vehicle License (In-Lieu-Tax)	—	12,208	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	400,000	400,000	436,999	1,610,845	961,635	400,000
Total Monies Made Available by State	480,184	515,566	531,768	3,400,899	1,835,604	600,875
Total Monies Made Available by Federal Government	30,519	—	—	826,530	—	—
Total Monies Made Available by Local Government Agencies	—	—	—	1,136,036	2,146,255	114,251
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	8,176	1,248	2,580	208,251	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	2,133,588	—	27,596
General Fund Monies Used for Street Purposes	—	266,614	—	5,155,630	3,907,621	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	12,436	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	4,182
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	15,726	28,516	20,500	4,541,709	6,131,697	—
Total Monies Made Available From City Sources	23,902	308,814	23,080	12,039,178	10,039,318	31,778
Grand Total Monies Made Available	\$534,605	\$824,380	\$554,848	\$17,402,643	\$14,021,177	\$746,904

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Contra Costa Cont'd Concord	Danville	El Cerrito	Hercules	Lafayette	Martinez
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$737,421	\$255,577	\$139,096	\$141,768	\$144,176	\$217,890
Sec. 2106 S & H Code	474,085	167,446	93,319	95,024	96,551	143,463
Sec. 2107 S & H Code	986,794	342,006	186,134	189,710	192,931	291,575
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	6,000	5,000	5,000	5,000	6,000
Total Gas Tax Apportionments	2,208,300	771,029	423,549	431,502	438,658	658,928
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	22,334	—	—	—	—	4,244
Other Receipts from State	2,114,167	685,208	400,000	400,000	400,000	589,965
Total Monies Made Available by State	4,344,801	1,456,237	823,549	831,502	838,658	1,253,137
Total Monies Made Available by Federal Government	114,063	21,178	—	600,000	342,151	—
Total Monies Made Available by Local Government Agencies	—	—	1,998,349	495,082	—	774,880
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	65,552	82,659	52	6,239	—	7,942
Proceeds from Sale of Bonds for Street Purposes	—	—	—	27,052	1,531,161	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	2,749,751	—	3,610,383	—	—
General Fund Monies Used for Street Purposes	4,937,564	1,300,000	382,018	379,193	787,162	1,488,151
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	4,144,886	2,738,441	429,242	—	895,053	6,205,238
Total Monies Made Available From City Sources	9,148,002	6,870,851	811,312	4,022,867	3,213,376	7,701,331
Grand Total Monies Made Available	\$13,606,866	\$8,348,266	\$3,633,210	\$5,949,451	\$4,394,185	\$9,729,348

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Contra Costa Cont'd Moraga	Oakley	Orinda	Pinole	Pittsburg	Pleasant Hill
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$97,599	\$189,067	\$105,325	\$115,785	\$372,423	\$198,896
Sec. 2106 S & H Code	66,911	125,138	71,827	78,484	241,814	131,375
Sec. 2107 S & H Code	130,605	253,005	140,942	154,939	498,366	266,157
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	4,000	6,000	4,000	4,000	7,500	6,000
Total Gas Tax Apportionments	299,115	573,210	322,094	353,208	1,120,103	602,428
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	283,853	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	487,500	514,262	408,298	—	1,013,376	532,664
Total Monies Made Available by State	786,615	1,087,472	730,392	353,208	2,417,332	1,135,092
Total Monies Made Available by Federal Government	124,255	—	959,106	320,771	—	—
Total Monies Made Available by Local Government Agencies	255,404	467,021	—	1,454,041	1,879,101	148,984
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	49,205	8,374	15,668	26,104	76,722
Proceeds from Sale of Bonds for Street Purposes	—	16,660,634	—	—	5,092,102	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	472,667	—	—	2,479,781	933,870
General Fund Monies Used for Street Purposes	493,664	3,023,398	784,306	120,301	195,014	1,909,640
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	521	3,141,946	214,298	90,036	322,339	636,603
Total Monies Made Available From City Sources	494,185	23,347,850	1,006,978	226,005	8,115,340	3,556,835
Grand Total Monies Made Available	\$1,660,459	\$24,902,343	\$2,696,476	\$2,354,025	\$12,411,773	\$4,840,911

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Contra Costa Cont'd Richmond	San Pablo	San Ramon	Walnut Creek	Del Norte County Crescent City	El Dorado County Placerville
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$613,226	\$185,123	\$343,228	\$392,766	\$45,844	\$61,129
Sec. 2106 S & H Code	395,049	122,610	223,239	254,752	26,870	62,669
Sec. 2107 S & H Code	820,601	247,726	459,298	525,588	61,347	81,801
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	6,000	7,500	7,500	2,000	3,000
Total Gas Tax Apportionments	1,838,876	561,459	1,033,265	1,180,606	136,061	208,599
Motor Vehicle License (In-Lieu-Tax)	—	—	—	3,993,328	3,938	—
Traffic Congestion Relief	—	—	—	5,866	—	—
Other Receipts from State	—	498,051	1,533,453	51,630	649,000	—
Total Monies Made Available by State	1,838,876	1,059,510	2,566,718	5,231,430	788,999	208,599
Total Monies Made Available by Federal Government	—	127,526	—	—	—	—
Total Monies Made Available by Local Government Agencies	1,529,125	—	1,634,483	287,199	—	153,463
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	320,986	—	12,826	37,371	—	11,506
Proceeds from Sale of Bonds for Street Purposes	—	1,930,196	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	3,334,471	—	—	—
General Fund Monies Used for Street Purposes	3,726,298	800,000	1,700,541	—	—	522,777
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	224,199	—	—	—	494
Section 99400(a) P. U. Code	—	—	—	—	—	326
Monies Made Available From Other City Sources	5,286,786	205,865	4,459,318	1,945,598	—	459,732
Total Monies Made Available From City Sources	9,334,070	3,160,260	9,507,156	1,982,969	—	994,835
Grand Total Monies Made Available	\$12,702,071	\$4,347,296	\$13,708,357	\$7,501,598	\$788,999	\$1,356,897

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	El Dorado Cont'd South Lake Tahoe	Fresno County Clovis	Coalinga	Firebaugh	Fowler	Fresno
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$145,627	\$545,919	\$107,152	\$39,847	\$31,395	\$2,843,509
Sec. 2106 S & H Code	145,810	296,603	62,082	26,098	21,583	1,524,633
Sec. 2107 S & H Code	194,831	730,534	143,388	53,322	42,012	3,805,104
Sec. 2107 S & H Code Snow Removal	688,279	—	—	—	—	—
Sec. 2107.5 S & H Code	5,000	7,500	4,000	2,000	2,000	10,000
Total Gas Tax Apportionments	1,179,547	1,580,556	316,622	121,267	96,990	8,183,246
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	22,898	—
Traffic Congestion Relief	—	—	—	—	—	114,532
Other Receipts from State	929,648	1,677,664	400,000	400,998	400,000	8,344,917
Total Monies Made Available by State	2,109,195	3,258,220	716,622	522,265	519,888	16,642,695
Total Monies Made Available by Federal Government	13,500	1,960,105	—	—	—	4,212,151
Total Monies Made Available by Local Government Agencies	—	1,738,207	404,732	212,043	—	9,498,579
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	—	6,247	—	(49,923)
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	12,500,000
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	220,299	—	—	—	—	—
General Fund Monies Used for Street Purposes	2,404,216	2,252,529	—	—	—	10,740,922
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	59,979	11,740	4,369	—	405,442
Section 99400(a) P. U. Code	—	904,976	606,756	162,678	—	—
Monies Made Available From Other City Sources	131,315	239,766	87,174	1,747	—	8,174,100
Total Monies Made Available From City Sources	2,755,830	3,457,250	705,670	175,041	—	31,770,541
Grand Total Monies Made Available	\$4,878,525	\$10,413,782	\$1,827,024	\$909,349	\$519,888	\$62,123,966

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Fresno Cont'd					
	Huron	Kerman	Kingsburg	Mendota	Orange Cove	Parlier
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$44,283	\$80,408	\$66,426	\$55,845	\$62,385	\$77,370
Sec. 2106 S & H Code	28,469	47,780	40,303	34,652	38,146	46,155
Sec. 2107 S & H Code	59,259	107,600	88,889	74,729	83,482	103,535
Sec. 2107 S & H Code Snow Removal	—	3,000	—	—	—	—
Sec. 2107.5 S & H Code	2,000	—	3,000	2,000	3,000	3,000
Total Gas Tax Apportionments	134,011	238,788	198,618	167,226	187,013	230,060
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	5,954	3,036	816	—	1,450
Other Receipts from State	400,000	400,484	404,902	400,000	400,000	400,000
Total Monies Made Available by State	534,011	645,226	606,556	568,042	587,013	631,510
Total Monies Made Available by Federal Government	—	65,387	—	—	—	—
Total Monies Made Available by Local Government Agencies	225,696	325,609	305,050	280,595	279,010	321,416
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	—	—	—	12,471
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	—	—	—	—	—	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	5,591	11,311	8,349	21,834	6,854	8,503
Section 99400(a) P. U. Code	154,474	411,997	308,975	254,017	268,039	483,302
Monies Made Available From Other City Sources	12,972	21,177	3,077	447,181	6,917	58,536
Total Monies Made Available From City Sources	173,037	444,485	320,401	723,032	281,810	562,812
Grand Total Monies Made Available	\$932,744	\$1,480,707	\$1,232,007	\$1,571,669	\$1,147,833	\$1,515,738

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Fresno Cont'd			Glenn County		
	Reedley	San Joaquin	Sanger	Selma	Orland	Willows
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$147,440	\$22,949	\$147,180	\$137,031	\$42,538	\$38,223
Sec. 2106 S & H Code	83,611	17,068	83,470	78,040	27,753	25,421
Sec. 2107 S & H Code	197,301	30,710	196,952	183,371	56,923	51,149
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	1,000	6,000	5,000	2,000	2,000
Total Gas Tax Apportionments	434,352	71,727	433,602	403,442	129,214	116,793
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	572	3,202	2,161	—	1,075
Other Receipts from State	400,644	400,000	413,232	—	456,588	556,571
Total Monies Made Available by State	834,996	472,299	850,036	405,603	585,802	674,439
Total Monies Made Available by Federal Government	292,148	—	—	9,415	—	3,720
Total Monies Made Available by Local Government Agencies	649,810	170,853	1,452,707	508,571	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	11,787	2,034	3,267	1,333	—	6,350
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	133,333	—	—	—
General Fund Monies Used for Street Purposes	314,129	—	239,173	496,122	146,630	201,615
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	17,853	2,784	16,616	16,977	—	—
Section 99400(a) P. U. Code	944,493	91,515	814,263	441,240	174,053	2,033
Monies Made Available From Other City Sources	427,902	1,535	584,354	59,207	—	(28,493)
Total Monies Made Available From City Sources	1,716,164	97,868	1,791,006	1,014,879	320,683	181,505
Grand Total Monies Made Available	\$3,493,118	\$741,020	\$4,093,749	\$1,938,468	\$906,485	\$859,664

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Humboldt Cont'd					
	Arcata	Blue Lake	Eureka	Ferndale	Fortuna	Rio Dell
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$102,268	\$6,957	\$160,695	\$8,487	\$66,851	\$19,233
Sec. 2106 S & H Code	81,725	10,033	125,667	11,184	55,083	19,267
Sec. 2107 S & H Code	136,852	9,310	215,037	11,357	89,458	25,737
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	4,000	1,000	6,000	1,000	3,000	1,000
Total Gas Tax Apportionments	324,845	27,300	507,399	32,028	214,392	65,237
Motor Vehicle License (In-Lieu-Tax)	—	—	1,097,103	—	435,917	305,479
Traffic Congestion Relief	—	1,725	—	406	—	—
Other Receipts from State	970,461	—	843,422	922,291	400,000	623,037
Total Monies Made Available by State	1,295,306	29,025	2,447,924	954,725	1,050,309	993,753
Total Monies Made Available by Federal Government	77,610	—	18,600	—	51,702	109,345
Total Monies Made Available by Local Government Agencies	—	—	15,434	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	1,987	16,766	368	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	510,256	14,071	66,894	40,314	—	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	201,983	—	269,241	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	7,362	—	61,549	249,276	113,790
Monies Made Available From Other City Sources	34,952	4,104	—	—	137,003	—
Total Monies Made Available From City Sources	747,191	27,524	352,901	102,231	386,279	113,790
Grand Total Monies Made Available	\$2,120,107	\$56,549	\$2,834,859	\$1,056,956	\$1,488,290	\$1,216,888

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Humboldt Cont'd		Imperial County			
	Trinidad	Brawley	Calexico	Calipatria	El Centro	Holtville
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$1,908	\$152,146	\$222,354	\$46,682	\$249,075	\$37,284
Sec. 2106 S & H Code	6,235	79,830	114,454	27,819	127,630	23,186
Sec. 2107 S & H Code	2,553	203,597	297,549	62,469	333,306	49,892
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,000	6,000	6,000	2,000	6,000	2,000
Total Gas Tax Apportionments	11,696	441,573	640,357	138,970	716,011	112,362
Motor Vehicle License (In-Lieu-Tax)	1,103	—	—	—	—	—
Traffic Congestion Relief	—	—	6,449	3,496	1,385	—
Other Receipts from State	—	38,791	603,998	—	349,641	—
Total Monies Made Available by State	12,799	480,364	1,250,804	142,466	1,067,037	112,362
Total Monies Made Available by Federal Government	—	64,962	—	—	562,674	—
Total Monies Made Available by Local Government Agencies	—	—	2,180,347	284,614	2,455,125	169,664
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	5,639	—	8,661	4,518	—
Proceeds from Sale of Bonds for Street Purposes	—	—	683,410	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	9,860	—	—	—	—
General Fund Monies Used for Street Purposes	7,717	—	828,910	—	82,355	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	19,003	—	—	—
Section 99234 P. U. Code	23,041	—	38,033	13,302	37,579	20,730
Section 99400(a) P. U. Code	23,041	—	29,270	59,452	579,820	—
Monies Made Available From Other City Sources	8,610	79,531	339,097	14,170	1,180,472	—
Total Monies Made Available From City Sources	62,409	95,030	1,937,723	95,585	1,884,744	20,730
Grand Total Monies Made Available	\$75,208	\$640,356	\$5,368,874	\$522,665	\$5,969,580	\$302,756

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Imperial Cont'd		Inyo County	Kern County		California City
	Imperial	Westmorland	Bishop	Arvin	Bakersfield	
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$70,431	\$14,435	\$21,516	\$95,496	\$1,911,577	\$78,102
Sec. 2106 S & H Code	39,538	11,918	19,792	42,631	762,058	35,754
Sec. 2107 S & H Code	94,250	19,316	28,792	127,789	2,558,020	104,515
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	3,000	1,000	1,000	4,000	10,000	3,000
Total Gas Tax Apportionments	207,219	46,669	71,100	269,916	5,241,655	221,371
Motor Vehicle License (In-Lieu-Tax)	1,260,354	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	29,585
Other Receipts from State	400,000	400,000	1,375,020	400,000	27,560,992	400,000
Total Monies Made Available by State	1,867,573	446,669	1,446,120	669,916	32,802,647	650,956
Total Monies Made Available by Federal Government	—	—	56,250	356,711	14,011,289	—
Total Monies Made Available by Local Government Agencies	—	210,973	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	—	—	—	37,954
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	—	—	283,893	—	19,244,686	76,615
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	63,154	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	274,770
Monies Made Available From Other City Sources	—	384	1,600	5,600	21,857,088	1,979,744
Total Monies Made Available From City Sources	—	63,538	285,493	5,600	41,101,774	2,369,083
Grand Total Monies Made Available	\$1,867,573	\$721,180	\$1,787,863	\$1,032,227	\$87,915,710	\$3,020,039

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Kern Cont'd					
	Delano	Maricopa	McFarland	Ridgecrest	Shafter	Taft
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$313,638	\$6,774	\$75,263	\$165,087	\$88,787	\$54,139
Sec. 2106 S & H Code	129,044	7,483	34,622	70,192	39,977	26,245
Sec. 2107 S & H Code	419,701	9,065	100,715	220,915	118,812	72,447
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	1,000	3,000	6,000	4,000	2,000
Total Gas Tax Apportionments	869,883	24,322	213,600	462,194	251,576	154,831
Motor Vehicle License (In-Lieu-Tax)	—	13,889	56,394	—	1,417,420	650,883
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	853,064	—	400,000	892,851	400,000	400,000
Total Monies Made Available by State	1,722,947	38,211	669,994	1,355,045	2,068,996	1,205,714
Total Monies Made Available by Federal Government	2,377,109	—	—	32,255	823,974	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	27,291	—	—	—	9,561	3,669
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	322,873	—	—	618,304	326,296	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	51,927	19,358
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	41,684	—	—	496,097	2,746,410	473,349
Monies Made Available From Other City Sources	418,244	—	—	50,041	—	—
Total Monies Made Available From City Sources	810,092	—	—	1,164,442	3,134,194	496,376
Grand Total Monies Made Available	\$4,910,148	\$38,211	\$669,994	\$2,551,742	\$6,027,164	\$1,702,090

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Kern Cont'd		Kings County			
	Tehachapi	Wasco	Avenal	Corcoran	Hanford	Lemoore
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$77,165	\$143,790	\$98,852	\$150,419	\$298,258	\$142,520
Sec. 2106 S & H Code	35,366	61,766	49,218	72,395	138,833	68,844
Sec. 2107 S & H Code	103,259	192,415	132,280	201,287	399,121	190,717
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	3,000	6,000	4,000	6,000	7,500	5,000
Total Gas Tax Apportionments	218,790	403,971	284,350	430,101	843,712	407,081
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	419,001
Traffic Congestion Relief	—	—	81	5,773	—	—
Other Receipts from State	402,582	400,000	504,240	682,154	1,386,703	522,215
Total Monies Made Available by State	621,372	803,971	788,671	1,118,028	2,230,415	1,348,297
Total Monies Made Available by Federal Government	350,979	1,387,954	1,400	1,378	217,927	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	3,011	10,056	190	150	43,937	22,673
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	385,678	—
General Fund Monies Used for Street Purposes	784,845	295,003	—	—	2,339,337	19,101
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	24,721	—	—	184,230	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	477,856	715,239	153,376	144,331	26,660	148,667
Monies Made Available From Other City Sources	134,659	202,917	—	—	4,062,758	432,512
Total Monies Made Available From City Sources	1,400,371	1,247,936	153,566	144,481	7,042,600	622,953
Grand Total Monies Made Available	\$2,372,722	\$3,439,861	\$943,637	\$1,263,887	\$9,490,942	\$1,971,250

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Lake Cont'd		Lassen County	Los Angeles County	Alhambra	Arcadia
	Clearlake	Lakeport	Susanville	Agoura Hills		
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$83,619	\$30,293	\$109,855	\$137,850	\$534,869	\$334,029
Sec. 2106 S & H Code	57,796	23,998	54,043	84,484	313,982	197,886
Sec. 2107 S & H Code	111,896	40,537	147,004	184,467	715,745	446,988
Sec. 2107 S & H Code Snow Removal	—	—	28,555	—	—	—
Sec. 2107.5 S & H Code	3,000	2,000	4,000	5,000	7,500	7,500
Total Gas Tax Apportionments	256,311	96,828	343,457	411,801	1,572,096	986,403
Motor Vehicle License (In-Lieu-Tax)	—	—	—	99,550	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	3,446,000	400,000	1,303,476	941,838	1,439,354	2,037,102
Total Monies Made Available by State	3,702,311	496,828	1,646,933	1,453,189	3,011,450	3,023,505
Total Monies Made Available by Federal Government	—	—	38,822	—	1,209,644	—
Total Monies Made Available by Local Government Agencies	—	—	—	389,090	—	133,839
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	772	—	6,770	6,194	77,909
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	262,398
General Fund Monies Used for Street Purposes	190,194	1,331,220	137,764	1,755,113	499,913	2,416,406
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	357,394	—	—
Section 99234 P. U. Code	—	—	—	—	107,787	62,432
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	209,230	1,259	51,608	915,296	3,269,923	807,360
Total Monies Made Available From City Sources	399,424	1,333,251	189,372	3,034,573	3,883,817	3,626,505
Grand Total Monies Made Available	\$4,101,735	\$1,830,079	\$1,875,127	\$4,876,852	\$8,104,911	\$6,783,849

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Los Angeles Cont'd Artesia	Avalon	Azusa	Baldwin Park	Bell	Bell Gardens
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$103,884	\$20,801	\$287,325	\$479,761	\$230,234	\$276,175
Sec. 2106 S & H Code	64,850	16,824	170,890	282,128	137,887	164,444
Sec. 2107 S & H Code	139,014	27,835	384,491	642,001	308,093	369,570
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	4,000	1,000	6,000	7,500	6,000	6,000
Total Gas Tax Apportionments	311,748	66,460	848,706	1,411,390	682,214	816,189
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	262,442	—
Traffic Congestion Relief	1,301	—	—	53,990	—	—
Other Receipts from State	405,559	—	—	1,305,178	—	752,103
Total Monies Made Available by State	718,608	66,460	848,706	2,770,558	944,656	1,568,292
Total Monies Made Available by Federal Government	21,008	—	—	1,988	—	—
Total Monies Made Available by Local Government Agencies	—	5,061	—	129,109	515,950	1,726,077
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	151	1,048	40,041	631	19,964	—
Proceeds from Sale of Bonds for Street Purposes	—	69,751	—	—	30,055	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	127,974	—	—	2,010,347	470,549	—
General Fund Monies Used for Street Purposes	95,964	—	1,113,947	1,043,614	—	1,708,610
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	82,440	247	—	22,000
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	223,644	50,905	166,951	2,093	27,436	56,395
Total Monies Made Available From City Sources	447,733	121,704	1,403,379	3,056,932	548,004	1,787,005
Grand Total Monies Made Available	\$1,187,349	\$193,225	\$2,252,085	\$5,958,587	\$2,008,610	\$5,081,374

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Los Angeles Cont'd					
	Bellflower	Beverly Hills	Bradbury	Burbank	Calabasas	Carson
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$457,805	\$213,118	\$5,617	\$637,451	\$139,728	\$580,748
Sec. 2106 S & H Code	269,435	127,993	8,047	373,282	85,571	340,503
Sec. 2107 S & H Code	612,621	285,189	7,516	853,019	186,980	777,140
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	6,000	1,000	10,000	5,000	7,500
Total Gas Tax Apportionments	1,347,361	632,300	22,180	1,873,752	417,279	1,705,891
Motor Vehicle License (In-Lieu-Tax)	—	—	—	6,714,515	—	435,813
Traffic Congestion Relief	12,962	—	—	—	—	—
Other Receipts from State	1,207,515	—	—	1,749,040	1,051,012	2,318,878
Total Monies Made Available by State	2,567,838	632,300	22,180	10,337,307	1,468,291	4,460,582
Total Monies Made Available by Federal Government	306,155	—	—	—	2,633	—
Total Monies Made Available by Local Government Agencies	206,867	—	—	—	143,168	3,720,043
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	51,557	—	62,713	(39,304)	151,057
Proceeds from Sale of Bonds for Street Purposes	—	2,122,663	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	3,487,521	7,581,198	—	2,402,614	4,076,774	7,567,218
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	787,057	—	—
Section 99234 P. U. Code	—	—	2,011	50,044	(3,696)	41
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,600	2,710,462	—	4,870,402	886,727	—
Total Monies Made Available From City Sources	3,489,121	12,465,880	2,011	8,172,830	4,920,501	7,718,316
Grand Total Monies Made Available	\$6,569,981	\$13,098,180	\$24,191	\$18,510,137	\$6,534,593	\$15,898,941

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Los Angeles Cont'd Cerritos	Claremont	Commerce	Compton	Covina	Cudahy
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$325,276	\$219,409	\$79,772	\$587,375	\$293,655	\$152,797
Sec. 2106 S & H Code	192,827	131,632	50,913	344,333	174,548	93,125
Sec. 2107 S & H Code	435,275	293,607	106,749	786,007	392,960	204,468
Sec. 2107 S & H Code Snow Removal	—	—	—	7,500	—	—
Sec. 2107.5 S & H Code	7,500	6,000	3,000	—	6,000	6,000
Total Gas Tax Apportionments	960,878	650,648	240,434	1,725,215	867,163	456,390
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	883,721	597,388	400,000	1,599,602	799,712	—
Total Monies Made Available by State	1,844,599	1,248,036	640,434	3,324,817	1,666,875	456,390
Total Monies Made Available by Federal Government	—	—	—	1,879,479	72,278	—
Total Monies Made Available by Local Government Agencies	—	—	—	2,279,149	717,796	270,782
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	1,275	3,089	—	7,742
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	1,762,497	—	3,690,620	245,229	116,921
General Fund Monies Used for Street Purposes	6,025,889	849,723	2,296,594	1,030,757	974,608	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	55,810	32,594	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	—	—	—	—	15,959	—
Total Monies Made Available From City Sources	6,025,889	2,612,220	2,297,869	4,780,276	1,268,390	124,663
Grand Total Monies Made Available	\$7,870,488	\$3,860,256	\$2,938,303	\$12,263,721	\$3,725,339	\$851,835

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Los Angeles Cont'd Culver City	Diamond Bar	Downey	Duarte	El Monte	El Segundo
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$241,385	\$355,666	\$670,982	\$136,556	\$745,843	\$100,854
Sec. 2106 S & H Code	144,333	210,395	392,663	83,737	435,936	63,099
Sec. 2107 S & H Code	323,015	475,942	897,889	182,736	998,065	134,959
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	7,500	10,000	5,000	10,000	4,000
Total Gas Tax Apportionments	714,733	1,049,503	1,971,534	408,029	2,189,844	302,912
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	17,546	—	—	33,644	—
Other Receipts from State	688,365	976,210	1,835,439	400,000	2,031,160	400,000
Total Monies Made Available by State	1,403,098	2,043,259	3,806,973	808,029	4,254,648	702,912
Total Monies Made Available by Federal Government	52,842	362,966	536,317	15,000	46,474	5,367,471
Total Monies Made Available by Local Government Agencies	475,424	869,424	48,000	—	1,249,561	100,000
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	48,690	12,817	123,482	29,423	14,419	17,589
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	1,570,403	617,255	—	—
General Fund Monies Used for Street Purposes	3,863,856	1,643,788	1,822,123	509,571	550,141	3,457,317
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	647,352	—
Section 99234 P. U. Code	24,903	—	42,864	14,083	—	1,632
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	917,116	147,866	3,565,553	357,617	235,942	932,317
Total Monies Made Available From City Sources	4,854,565	1,804,471	7,124,425	1,527,949	1,447,854	4,408,855
Grand Total Monies Made Available	\$6,785,929	\$5,080,120	\$11,515,715	\$2,350,978	\$6,998,537	\$10,579,238

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Los Angeles Cont'd Gardena	Glendale	Glendora	Hawaiian Gardens	Hawthorne	Hermosa Beach
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$365,869	\$1,223,504	\$310,411	\$94,038	\$526,569	\$115,808
Sec. 2106 S & H Code	216,292	712,049	184,233	59,159	309,196	71,743
Sec. 2107 S & H Code	489,596	1,637,258	415,382	125,839	704,640	154,971
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	10,000	7,500	4,000	7,500	4,000
Total Gas Tax Apportionments	1,079,257	3,582,811	917,526	283,036	1,547,905	346,522
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	18,202	—	18,896	—	—	—
Other Receipts from State	1,000,873	3,445,115	845,344	210,394	1,432,791	400,000
Total Monies Made Available by State	2,098,332	7,027,926	1,781,766	493,430	2,980,696	746,522
Total Monies Made Available by Federal Government	581,013	2,289,801	731,404	—	—	—
Total Monies Made Available by Local Government Agencies	—	3,494,860	357,843	—	755,315	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	196,380	606,243	12,341	—	61,456	153
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	480,271	—	402,224	—	809,487	—
General Fund Monies Used for Street Purposes	1,015,679	9,114,061	4,355,488	1,354,201	—	1,588,697
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	34,921	—	32,125	—	54,165	14,388
Section 99400(a) P. U. Code	—	30,000	—	—	—	—
Monies Made Available From Other City Sources	316,121	—	189,766	—	2,071,022	—
Total Monies Made Available From City Sources	2,043,372	9,750,304	4,991,944	1,354,201	2,996,130	1,603,238
Grand Total Monies Made Available	\$4,722,717	\$22,562,891	\$7,862,957	\$1,847,631	\$6,732,141	\$2,349,760

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Los Angeles Cont'd					
	Hidden Hills	Huntington Park	Industry	Inglewood	Irwindale	La Canada Flintridge
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$12,049	\$383,482	\$—	\$704,086	\$9,808	\$127,621
Sec. 2106 S & H Code	11,765	226,473	7,545	411,799	10,470	78,571
Sec. 2107 S & H Code	16,123	513,164	6,354	942,188	13,124	170,778
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,000	7,500	1,000	10,000	1,000	5,000
Total Gas Tax Apportionments	40,937	1,130,619	14,899	2,068,073	34,402	381,970
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	30,707	—	—
Other Receipts from State	—	—	—	—	400,000	690,293
Total Monies Made Available by State	40,937	1,130,619	14,899	2,098,780	434,402	1,072,263
Total Monies Made Available by Federal Government	—	—	—	1,051,417	—	—
Total Monies Made Available by Local Government Agencies	110,000	894,192	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	174	5,620	—	46,658	—	653
Proceeds from Sale of Bonds for Street Purposes	—	—	20,165,130	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	1,154,024	—	3,989,321	3,625	—
General Fund Monies Used for Street Purposes	22,200	873,444	9,076,382	957,115	1,017,294	4,319,344
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	23,392	—	—	194,127	—	25,393
Section 99400(a) P. U. Code	—	—	6,731	—	—	—
Monies Made Available From Other City Sources	—	—	—	2,571,092	3,203,894	554,096
Total Monies Made Available From City Sources	45,766	2,033,088	29,248,243	7,758,313	4,224,813	4,899,486
Grand Total Monies Made Available	\$196,703	\$4,057,899	\$29,263,142	\$10,908,510	\$4,659,215	\$5,971,749

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Los Angeles Cont'd La Habra Heights	La Mirada	La Puente	La Verne	Lakewood	Lancaster
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$36,577	\$298,126	\$256,092	\$198,010	\$494,193	\$850,096
Sec. 2106 S & H Code	25,943	177,132	152,834	119,267	290,469	496,219
Sec. 2107 S & H Code	48,946	398,943	342,694	264,971	661,314	1,137,575
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	7,500	6,000	6,000	7,500	10,000
Total Gas Tax Apportionments	113,466	881,701	757,620	588,248	1,453,476	2,493,890
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	492	—	—	—	—	—
Other Receipts from State	400,000	808,510	697,062	486,684	1,345,309	2,510,563
Total Monies Made Available by State	513,958	1,690,211	1,454,682	1,074,932	2,798,785	5,004,453
Total Monies Made Available by Federal Government	—	—	392,998	—	305,726	129,663
Total Monies Made Available by Local Government Agencies	45,993	1,637,346	—	—	126,467	2,196,337
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	11,468	43,756	—	38,711	25,672	(1,305)
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	408	—	—	862,570	—	4,162,244
General Fund Monies Used for Street Purposes	158,920	4,218,877	—	821,844	3,875,208	7,573,758
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	30,489	—	61,573	50,999	103,488
Section 99400(a) P. U. Code	—	—	57,912	—	—	5,175,837
Monies Made Available From Other City Sources	7,521	—	618,479	400,000	—	7,972,302
Total Monies Made Available From City Sources	178,317	4,293,122	676,391	2,184,698	3,951,879	24,986,324
Grand Total Monies Made Available	\$738,268	\$7,620,679	\$2,524,071	\$3,259,630	\$7,182,857	\$32,316,777

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Los Angeles Cont'd Lawndale	Lomita	Long Beach	Los Angeles	Lynwood	Malibu
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$198,282	\$124,933	\$2,911,222	\$23,744,782	\$432,403	\$81,198
Sec. 2106 S & H Code	119,417	77,018	1,687,638	13,730,883	254,751	51,737
Sec. 2107 S & H Code	265,335	167,182	3,895,712	31,774,588	578,628	108,657
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	5,000	10,000	20,000	7,500	3,000
Total Gas Tax Apportionments	589,034	374,133	8,504,572	69,270,253	1,273,282	244,592
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	4,937	—	77,985	733,827	12,982	—
Other Receipts from State	539,983	401,792	8,063,887	15,500,000	1,186,137	400,000
Total Monies Made Available by State	1,133,954	775,925	16,646,444	85,504,080	2,472,401	644,592
Total Monies Made Available by Federal Government	1,332,153	—	3,248,255	10,431,770	799,699	545,644
Total Monies Made Available by Local Government Agencies	28,118	—	2,492,508	—	16,811	837,537
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	14,067	—	340,909	920,184	6,196	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	13,882	—	41,472,426	1,570,399	—
General Fund Monies Used for Street Purposes	13,524	874,205	22,431,565	383,013,475	583,649	732,160
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	6,321,710	342,683	1,023,356
Section 99234 P. U. Code	—	—	49,263	2,353,949	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	41,675	—	904,673	86,111,503	—	64,275
Total Monies Made Available From City Sources	69,266	888,087	23,726,410	520,193,247	2,502,927	1,819,791
Grand Total Monies Made Available	\$2,563,491	\$1,664,012	\$46,113,617	\$616,129,097	\$5,791,838	\$3,847,564

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Los Angeles Cont'd Manhattan Beach	Maywood	Monrovia	Montebello	Monterey Park	Norwalk
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$217,601	\$176,938	\$232,174	\$387,952	\$381,621	\$650,730
Sec. 2106 S & H Code	130,585	107,079	139,009	229,057	225,397	380,956
Sec. 2107 S & H Code	291,187	236,773	310,689	519,147	510,675	870,788
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	6,000	6,000	7,500	7,500	10,000
Total Gas Tax Apportionments	645,373	526,790	687,872	1,143,656	1,125,193	1,912,474
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	4,475
Other Receipts from State	588,252	481,838	632,258	1,056,515	1,037,567	1,786,762
Total Monies Made Available by State	1,233,625	1,008,628	1,320,130	2,200,171	2,162,760	3,703,711
Total Monies Made Available by Federal Government	—	384,986	—	—	368,585	1,666,638
Total Monies Made Available by Local Government Agencies	—	950,891	129,542	1,148,959	189,651	444,652
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	120,584	1	—	51,301	4,778	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	374,343	177,885	1,358,644	—	889,110	—
General Fund Monies Used for Street Purposes	4,530,844	28,876	249,503	1,696,844	1,532,982	3,625,069
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	35,911	18,090	—	40,060	34,607	90,869
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	280,260	6,000	1,341,078	—	—	251,844
Total Monies Made Available From City Sources	5,341,942	230,852	2,949,225	1,788,205	2,461,477	3,967,782
Grand Total Monies Made Available	\$6,575,567	\$2,575,357	\$4,398,897	\$5,137,335	\$5,182,473	\$9,782,783

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Los Angeles Cont'd					
	Palmdale	Palos Verdes Estates	Paramount	Pasadena	Pico Rivera	Pomona
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$860,323	\$83,915	\$343,202	\$870,169	\$397,414	\$958,232
Sec. 2106 S & H Code	502,143	53,307	203,188	507,814	234,526	558,725
Sec. 2107 S & H Code	1,151,260	112,292	459,262	1,164,434	531,808	1,282,280
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	3,000	7,500	10,000	7,500	10,000
Total Gas Tax Apportionments	2,523,726	252,514	1,013,152	2,552,417	1,171,248	2,809,237
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	16,276	37,809	—	36,271
Other Receipts from State	2,357,011	—	946,094	6,206,170	299,466	2,607,912
Total Monies Made Available by State	4,880,737	252,514	1,975,522	8,796,396	1,470,714	5,453,420
Total Monies Made Available by Federal Government	—	—	273,349	5,679,312	350,797	—
Total Monies Made Available by Local Government Agencies	1,346,212	—	582,425	322,244	—	2,140,959
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	10,490	13,469	2,067	103,031	—	990,079
Proceeds from Sale of Bonds for Street Purposes	387,338	—	—	—	—	486,800
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	645,591	—	9,578	—	1,450,417	—
General Fund Monies Used for Street Purposes	1,413,486	257,314	919,966	10,109,421	1,904,833	8,623,448
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	45,793	—	25,300	35,000	48,125	92,406
Section 99400(a) P. U. Code	5,095,469	—	—	—	—	—
Monies Made Available From Other City Sources	2,357,653	1,415,573	1,561,374	7,105,615	2,042,341	346,797
Total Monies Made Available From City Sources	9,955,820	1,686,356	2,518,285	17,353,067	5,445,716	10,539,530
Grand Total Monies Made Available	\$16,182,769	\$1,938,870	\$5,349,581	\$32,151,019	\$7,267,227	\$18,133,909

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Los Angeles Cont'd					
	Rancho Palos Verdes	Redondo Beach	Rolling Hills Estates	Rosemead	San Dimas	San Fernando
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$257,066	\$398,637	\$48,377	\$339,174	\$218,593	\$148,551
Sec. 2106 S & H Code	153,398	235,233	32,765	200,860	131,158	90,672
Sec. 2107 S & H Code	343,998	533,444	64,737	453,872	292,515	198,787
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	7,500	2,000	7,500	6,000	6,000
Total Gas Tax Apportionments	760,462	1,174,814	147,879	1,001,406	648,266	444,010
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	37,727	—	—	—	—
Other Receipts from State	715,373	2,551,341	400,000	—	1,045,297	780,625
Total Monies Made Available by State	1,475,835	3,763,882	547,879	1,001,406	1,693,563	1,224,635
Total Monies Made Available by Federal Government	673,000	—	—	7,342,675	888,324	—
Total Monies Made Available by Local Government Agencies	—	1,215,700	44,646	1,929,193	1,892,132	16,223
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	16,878	28,777	—	—	32,953	5,787
Proceeds from Sale of Bonds for Street Purposes	—	788,683	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	746,855	2,230,749	—	—	1,013,865	531,742
General Fund Monies Used for Street Purposes	2,869,454	633,479	441,863	258,768	1,614,809	625,784
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	38,686	—	—	—	—	11,801
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,000,222	404,160	—	703,568	—	466,170
Total Monies Made Available From City Sources	4,672,095	4,085,848	441,863	962,336	2,661,627	1,641,284
Grand Total Monies Made Available	\$6,820,930	\$9,065,430	\$1,034,388	\$11,235,610	\$7,135,646	\$2,882,142

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Los Angeles Cont'd					
	San Gabriel	San Marino	Santa Clarita	Santa Fe Springs	Santa Monica	Sierra Madre
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$252,174	\$80,755	\$1,046,325	\$106,293	\$540,385	\$65,830
Sec. 2106 S & H Code	150,571	51,481	609,631	66,243	317,171	42,853
Sec. 2107 S & H Code	337,452	108,064	1,400,162	142,239	723,127	88,092
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	3,000	10,000	4,000	7,500	3,000
Total Gas Tax Apportionments	746,197	243,300	3,066,118	318,775	1,588,183	199,775
Motor Vehicle License (In-Lieu-Tax)	—	1,006,371	—	—	—	—
Traffic Congestion Relief	—	5,381	—	—	—	—
Other Receipts from State	707,513	400,000	2,849,466	1,003,714	(56,273)	400,000
Total Monies Made Available by State	1,453,710	1,655,052	5,915,584	1,322,489	1,531,910	599,775
Total Monies Made Available by Federal Government	974,524	181,378	887,577	35,399	2,466,758	—
Total Monies Made Available by Local Government Agencies	—	—	7,334,660	828,527	707,151	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	41,258	17,485	76,683	—	71,191	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	2,716,794	177,728	—	—
General Fund Monies Used for Street Purposes	1,011,100	705,355	4,663,687	3,299,781	11,418,731	61,536
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	227,512	—	—
Section 99234 P. U. Code	20,003	—	243,971	8,738	18,450	—
Section 99400(a) P. U. Code	—	—	718,641	—	—	—
Monies Made Available From Other City Sources	97,006	221,900	18,658,554	182,365	854,687	2,398
Total Monies Made Available From City Sources	1,169,367	944,740	27,078,330	3,896,124	12,363,059	63,934
Grand Total Monies Made Available	\$3,597,601	\$2,781,170	\$41,216,151	\$6,082,539	\$17,068,878	\$663,709

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Los Angeles Cont'd Signal Hill	South El Monte	South Gate	South Pasadena	Temple City	Torrance
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$66,403	\$132,676	\$604,085	\$152,521	\$210,862	\$877,604
Sec. 2106 S & H Code	43,187	81,494	354,000	92,965	126,689	512,106
Sec. 2107 S & H Code	88,859	177,543	808,369	204,099	282,169	1,174,384
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	3,000	10,000	10,000	6,000	6,000	10,000
Total Gas Tax Apportionments	201,449	401,713	1,776,454	455,585	625,720	2,574,094
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	19,017	30,179
Other Receipts from State	6,000	651,653	2,054,792	492,108	574,245	2,635,199
Total Monies Made Available by State	207,449	1,053,366	3,831,246	947,693	1,218,982	5,239,472
Total Monies Made Available by Federal Government	11,669	334,883	7,549,058	119,300	—	—
Total Monies Made Available by Local Government Agencies	—	1,916,829	3,563,721	221,784	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	8,329	30,046	82,745	14,230	26,543	314,211
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	307,179
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	904,575	1,072,266	1,319,484
General Fund Monies Used for Street Purposes	1,790,749	366,337	2,163,195	498,293	121,340	12,931,130
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	105,000	—	—	—	—	482,459
Section 99234 P. U. Code	—	16,925	—	31,914	40,081	91,267
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	234,053	—	1,025,770	582,930	55,633	870,115
Total Monies Made Available From City Sources	2,138,131	413,308	3,271,710	2,031,942	1,315,863	16,315,845
Grand Total Monies Made Available	\$2,357,249	\$3,718,386	\$18,215,735	\$3,320,719	\$2,534,845	\$21,555,317

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Los Angeles Cont'd Vernon	Walnut	West Covina	West Hollywood	Westlake Village	Whittier
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$567	\$190,753	\$667,119	\$224,647	\$52,595	\$515,313
Sec. 2106 S & H Code	5,128	115,065	390,430	134,658	35,202	302,678
Sec. 2107 S & H Code	759	255,259	892,720	300,616	70,380	689,577
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,000	6,000	10,000	6,000	2,000	7,500
Total Gas Tax Apportionments	7,454	567,077	1,960,269	665,921	160,177	1,515,068
Motor Vehicle License (In-Lieu-Tax)	7,095	—	—	—	—	—
Traffic Congestion Relief	—	—	26,423	—	—	2,431
Other Receipts from State	400,000	519,475	1,816,772	605,623	440,226	—
Total Monies Made Available by State	414,549	1,086,552	3,803,464	1,271,544	600,403	1,517,499
Total Monies Made Available by Federal Government	—	—	145,917	—	—	236,710
Total Monies Made Available by Local Government Agencies	5,474,893	108,938	864,609	539,755	—	605,915
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	181	10,185	20,262	16,928	5,835	27,939
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	1,768,609	3,267,402	359,497	910,934	475,987
General Fund Monies Used for Street Purposes	2,454,861	514,391	200,066	3,478,560	1,465,370	4,053,817
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	289,956	—	168,147	349,750
Section 99234 P. U. Code	11,256	—	—	—	5,081	74,627
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,839,162	1,469,566	327,920	—	26,230	—
Total Monies Made Available From City Sources	4,305,460	3,762,751	4,105,606	3,854,985	2,581,597	4,982,120
Grand Total Monies Made Available	\$10,194,902	\$4,958,241	\$8,919,596	\$5,666,284	\$3,182,000	\$7,342,244

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Madera Cont'd		Marin County			
	Chowchilla	Madera	Belvedere	Corte Madera	Fairfax	Larkspur
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$105,746	\$329,892	\$12,698	\$55,924	\$43,635	\$71,645
Sec. 2106 S & H Code	45,945	133,109	14,010	45,364	36,450	56,766
Sec. 2107 S & H Code	141,507	441,452	16,992	74,837	58,392	95,873
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	4,000	7,500	1,000	2,000	2,000	3,000
Total Gas Tax Apportionments	297,198	911,953	44,700	178,125	140,477	227,284
Motor Vehicle License (In-Lieu-Tax)	88,823	—	9,528	—	26,504	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	304,657	1,329,711	405,931	400,000	853,921	400,000
Total Monies Made Available by State	690,678	2,241,664	460,159	578,125	1,020,902	627,284
Total Monies Made Available by Federal Government	382,614	1,507	—	—	781,174	23,555
Total Monies Made Available by Local Government Agencies	992,428	4,936,775	26,951	104,663	76,193	206,744
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	936	—	941	425	—	15,753
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	285,435	—	—	—	—	—
General Fund Monies Used for Street Purposes	—	357,990	505,665	2,446,420	457,178	983,772
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	49,594	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	397,155	396,685	—	—	—	—
Monies Made Available From Other City Sources	146,972	831,585	235,094	959,124	62,107	295,788
Total Monies Made Available From City Sources	830,498	1,586,260	741,700	3,455,563	519,285	1,295,313
Grand Total Monies Made Available	\$2,896,218	\$8,766,206	\$1,228,810	\$4,138,351	\$2,397,554	\$2,152,896

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Marin Cont'd					
	Mill Valley	Novato	Ross	San Anselmo	San Rafael	Sausalito
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$81,684	\$309,786	\$14,058	\$73,973	\$342,925	\$44,048
Sec. 2106 S & H Code	64,049	229,498	14,996	58,455	253,533	36,749
Sec. 2107 S & H Code	109,308	414,547	18,811	98,989	458,893	58,944
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	3,000	7,500	1,000	3,000	7,500	2,000
Total Gas Tax Apportionments	258,041	961,331	48,865	234,417	1,062,851	141,741
Motor Vehicle License (In-Lieu-Tax)	—	—	174,471	—	—	—
Traffic Congestion Relief	5,245	—	—	—	—	1,537
Other Receipts from State	521,645	1,016,095	400,000	405,005	933,646	—
Total Monies Made Available by State	784,931	1,977,426	623,336	639,422	1,996,497	143,278
Total Monies Made Available by Federal Government	338,719	456,099	130,088	26,751	—	—
Total Monies Made Available by Local Government Agencies	—	716,171	—	3,884	—	65,997
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	(3,604)	13,280	—	—	84,377	18,201
Proceeds from Sale of Bonds for Street Purposes	—	—	—	33,088	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	559,928	—	—	—	—
General Fund Monies Used for Street Purposes	1,614,871	2,821,511	112,776	853,336	3,823,278	1,277,386
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,311,730	2,059,248	342,558	348,319	3,447,760	383,217
Total Monies Made Available From City Sources	2,922,997	5,453,967	455,334	1,234,743	7,355,415	1,678,804
Grand Total Monies Made Available	\$4,046,647	\$8,603,663	\$1,208,758	\$1,904,800	\$9,351,912	\$1,888,079

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Marin Cont'd	Mendocino County	Point Arena	Ukiah	Merced County	
	Tiburon	Fort Bragg			Willits	Atwater
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$52,475	\$41,957	\$2,959	\$94,257	\$30,133	\$163,117
Sec. 2106 S & H Code	42,862	34,661	6,906	71,883	26,246	90,276
Sec. 2107 S & H Code	70,221	56,146	3,960	126,131	40,323	218,278
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	2,000	1,000	4,000	2,000	6,000
Total Gas Tax Apportionments	167,558	134,764	14,825	296,271	98,702	477,671
Motor Vehicle License (In-Lieu-Tax)	—	—	2,137	—	—	—
Traffic Congestion Relief	—	—	—	166	—	—
Other Receipts from State	519,048	403,375	400,000	1,320,243	413,099	674,365
Total Monies Made Available by State	686,606	538,139	416,962	1,616,680	511,801	1,152,036
Total Monies Made Available by Federal Government	—	20,473	—	90,538	37,995	482,889
Total Monies Made Available by Local Government Agencies	86,396	—	—	2,157	641,945	1,653,766
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	17,059	—	—	20,290	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	156,813	—	—
General Fund Monies Used for Street Purposes	1,153,431	416,334	6,401	1,118,784	419,196	81,880
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	8,093	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	330,314
Monies Made Available From Other City Sources	241,492	70	—	—	193,977	960,152
Total Monies Made Available From City Sources	1,411,982	416,404	6,401	1,295,887	621,266	1,372,346
Grand Total Monies Made Available	\$2,184,984	\$975,016	\$423,363	\$3,005,262	\$1,813,007	\$4,661,037

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Merced Cont'd				Modoc County	
	Dos Palos	Gustine	Livingston	Los Banos	Merced	Alturas
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$29,298	\$31,367	\$78,719	\$208,365	\$471,238	\$17,276
Sec. 2106 S & H Code	20,154	21,237	46,056	113,997	251,747	13,643
Sec. 2107 S & H Code	39,206	41,975	105,339	278,829	630,597	23,118
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	2,000	3,000	6,000	7,500	1,000
Total Gas Tax Apportionments	90,658	96,579	233,114	607,191	1,361,082	55,037
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	42,912
Traffic Congestion Relief	—	—	2,442	—	—	—
Other Receipts from State	443,078	464,669	509,327	840,907	1,301,763	406,712
Total Monies Made Available by State	533,736	561,248	744,883	1,448,098	2,662,845	504,661
Total Monies Made Available by Federal Government	—	—	—	—	863,364	—
Total Monies Made Available by Local Government Agencies	—	—	—	654,103	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	4	3,555	15,052	2,714	6,062	25
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	71,882	—	—	—	—
General Fund Monies Used for Street Purposes	271,653	401,132	—	1,009,514	1,978,690	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	56,617	—	—	—	—	—
Section 99400(a) P. U. Code	—	29,386	227,196	322,222	607,522	—
Monies Made Available From Other City Sources	—	944	—	2,664,286	702,722	—
Total Monies Made Available From City Sources	328,274	506,899	242,248	3,998,736	3,294,996	25
Grand Total Monies Made Available	\$862,010	\$1,068,147	\$987,131	\$6,100,937	\$6,821,205	\$504,686

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Mono Cont'd Mammoth Lakes	Monterey County Carmel-by-the-Sea	Del Rey Oaks	Gonzales	Greenfield	King City
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$45,578	\$24,227	\$9,769	\$51,634	\$98,543	\$68,187
Sec. 2106 S & H Code	64,038	14,936	8,887	26,403	46,035	33,332
Sec. 2107 S & H Code	60,991	32,420	13,072	69,095	131,868	91,246
Sec. 2107 S & H Code Snow Removal	1,173,746	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	1,000	1,000	2,000	4,000	3,000
Total Gas Tax Apportionments	1,346,353	72,583	32,728	149,132	280,446	195,765
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	1,046	—	—
Other Receipts from State	1,168,349	400,000	—	400,000	400,939	638,017
Total Monies Made Available by State	2,514,702	472,583	32,728	550,178	681,385	833,782
Total Monies Made Available by Federal Government	—	71,812	—	—	—	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	26,000	2,524	—	4,415	9,841	4,805
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	330,708	—	—	—	—	—
General Fund Monies Used for Street Purposes	2,352,305	552,429	83,798	—	—	361,121
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	12,371	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	181,542	—	—	718,351	218,126	888,602
Monies Made Available From Other City Sources	1,864,461	—	—	96,621	—	41,413
Total Monies Made Available From City Sources	4,755,016	554,953	96,169	819,387	227,967	1,295,941
Grand Total Monies Made Available	\$7,269,718	\$1,099,348	\$128,897	\$1,369,565	\$909,352	\$2,129,723

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Monterey Cont'd					
	Marina	Monterey	Pacific Grove	Salinas	Sand City	Seaside
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$166,176	\$180,971	\$92,000	\$924,410	\$1,819	\$206,232
Sec. 2106 S & H Code	74,326	80,516	43,292	391,564	5,561	91,085
Sec. 2107 S & H Code	222,371	242,170	123,113	1,237,018	2,434	275,973
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	6,000	4,000	10,000	1,000	6,000
Total Gas Tax Apportionments	468,873	509,657	262,405	2,562,992	10,814	579,290
Motor Vehicle License (In-Lieu-Tax)	—	—	69,040	—	—	—
Traffic Congestion Relief	—	—	—	—	—	390
Other Receipts from State	500,000	484,475	526,498	2,574,179	400,000	—
Total Monies Made Available by State	968,873	994,132	857,943	5,137,171	410,814	579,680
Total Monies Made Available by Federal Government	—	—	—	3,901,123	—	157,725
Total Monies Made Available by Local Government Agencies	—	—	—	175,059	63,021	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	8,937	21,485	1,955	345,872	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	934,013	—	—
General Fund Monies Used for Street Purposes	476,688	3,417,936	662,495	2,906,329	512,956	868,500
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	900,000	13,391	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	771,101	7,116,721	9,989	4,397,403	—	—
Total Monies Made Available From City Sources	1,256,726	10,556,142	674,439	9,483,617	526,347	868,500
Grand Total Monies Made Available	\$2,225,599	\$11,550,274	\$1,532,382	\$18,696,970	\$1,000,182	\$1,605,905

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Monterey Cont'd	Napa County	Calistoga	Napa	St. Helena	Yountville
	Soledad	American Canyon				
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$167,505	\$94,807	\$31,315	\$454,810	\$35,679	\$24,050
Sec. 2106 S & H Code	74,882	53,918	21,022	240,412	23,283	17,259
Sec. 2107 S & H Code	224,150	126,869	41,904	608,613	47,745	32,183
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	4,000	2,000	7,500	2,000	1,000
Total Gas Tax Apportionments	472,537	279,594	96,241	1,311,335	108,707	74,492
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	12	—	—	—	—	—
Other Receipts from State	456,167	331,842	448,668	1,972,950	400,000	400,000
Total Monies Made Available by State	928,716	611,436	544,909	3,284,285	508,707	474,492
Total Monies Made Available by Federal Government	—	—	—	43,601	—	—
Total Monies Made Available by Local Government Agencies	—	301,589	—	505,008	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	37,962	36,606	—	158,241	7,060	10,553
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	—	1,076,971	666,820	4,412,634	261,217	288,744
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	32,788	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	—	345,655	8,476	3,403,047	108,968	—
Total Monies Made Available From City Sources	37,962	1,492,020	675,296	7,973,922	377,245	299,297
Grand Total Monies Made Available	\$966,678	\$2,405,045	\$1,220,205	\$11,806,816	\$885,952	\$773,789

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Nevada Cont'd		Orange County			
	Grass Valley	Nevada City	Truckee	Aliso Viejo	Anaheim	Brea
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$76,963	\$18,238	\$94,681	\$266,098	\$2,041,519	\$235,580
Sec. 2106 S & H Code	108,842	29,455	132,800	168,206	1,258,453	149,466
Sec. 2107 S & H Code	102,990	24,406	126,699	356,084	2,731,902	315,247
Sec. 2107 S & H Code Snow Removal	—	—	1,076,213	—	—	—
Sec. 2107.5 S & H Code	3,000	1,000	4,000	6,000	10,000	6,000
Total Gas Tax Apportionments	291,795	73,099	1,434,393	796,388	6,041,874	706,293
Motor Vehicle License (In-Lieu-Tax)	—	—	—	394,872	—	—
Traffic Congestion Relief	—	1,290	—	—	—	—
Other Receipts from State	842,352	409,181	401,320	745,441	6,194,153	641,282
Total Monies Made Available by State	1,134,147	483,570	1,835,713	1,936,701	12,236,027	1,347,575
Total Monies Made Available by Federal Government	77,110	—	—	—	11,766,825	198,754
Total Monies Made Available by Local Government Agencies	10,862	—	437,435	486,353	15,391,082	5,817,809
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	29,263	2,599	2,168	128,203	334,183	42,253
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	10,764,658	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	50,603	—	—	—	4,079,853	461,976
General Fund Monies Used for Street Purposes	985,536	673,191	3,919,844	—	23,504,307	1,869,969
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	179,933	—	—	—	38,340	—
Section 99234 P. U. Code	—	41,372	—	—	—	—
Section 99400(a) P. U. Code	—	67,915	—	—	—	—
Monies Made Available From Other City Sources	292,332	43,498	58,307	59,441	1,291,925	1,186,156
Total Monies Made Available From City Sources	1,537,667	828,575	3,980,319	187,644	40,013,266	3,560,354
Grand Total Monies Made Available	\$2,759,786	\$1,312,145	\$6,253,467	\$2,610,698	\$79,407,200	\$10,924,492

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Orange Cont'd					
	Buena Park	Costa Mesa	Cypress	Dana Point	Fountain Valley	Fullerton
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$487,127	\$672,223	\$291,203	\$218,227	\$341,116	\$811,346
Sec. 2106 S & H Code	303,934	417,594	183,622	138,807	214,272	503,024
Sec. 2107 S & H Code	651,859	899,550	389,679	292,024	456,472	1,085,720
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	10,000	6,000	6,000	7,500	10,000
Total Gas Tax Apportionments	1,450,420	1,999,367	870,504	655,058	1,019,360	2,410,090
Motor Vehicle License (In-Lieu-Tax)	—	504,441	—	—	—	—
Traffic Congestion Relief	—	—	26,521	—	—	—
Other Receipts from State	1,326,184	5,024,883	792,700	594,251	1,153,867	2,209,455
Total Monies Made Available by State	2,776,604	7,528,691	1,689,725	1,249,309	2,173,227	4,619,545
Total Monies Made Available by Federal Government	1,149,829	667,941	846,387	—	319,994	1,793,058
Total Monies Made Available by Local Government Agencies	1,173,810	6,461,309	1,652,032	121,507	1,012,155	3,659,611
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	236,414	389,115	78,985	—	50,721	36,321
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	5,007,343	7,246,357	6,545,218	3,851,580	4,988,242	2,525,466
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	241,953	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,992,762	2,525,262	784,573	500,000	495,685	5,008,973
Total Monies Made Available From City Sources	7,236,519	10,160,734	7,650,729	4,351,580	5,534,648	7,570,760
Grand Total Monies Made Available	\$12,336,762	\$24,818,675	\$11,838,873	\$5,722,396	\$9,040,024	\$17,642,974

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Orange Cont'd					
	Garden Grove	Huntington Beach	Irvine	La Habra	La Palma	Laguna Beach
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$1,020,611	\$1,219,218	\$1,197,216	\$369,108	\$95,462	\$148,428
Sec. 2106 S & H Code	631,530	752,402	740,082	231,460	63,421	95,945
Sec. 2107 S & H Code	1,365,752	1,631,234	1,602,085	493,930	127,745	198,622
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	10,000	10,000	7,500	4,000	6,000
Total Gas Tax Apportionments	3,027,893	3,612,854	3,549,383	1,101,998	290,628	448,995
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	105,413
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	3,352,108	—	8,924,970	1,053,866	406,892	436,269
Total Monies Made Available by State	6,380,001	3,612,854	12,474,353	2,155,864	697,520	990,677
Total Monies Made Available by Federal Government	937,219	1,195,557	5,444,375	—	—	64,792
Total Monies Made Available by Local Government Agencies	2,036,209	2,797,215	11,796,487	1,510,791	478,236	340,433
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	148,115	455,380	515,777	110,326	12,663	15,466
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	1,763,404	—	37,941,046	—	—	15,300
General Fund Monies Used for Street Purposes	4,579,680	7,889,234	25,568,050	4,015,883	571,463	2,605,736
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	385,544	—	—	—	—	344,425
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	812,539	1,085,579	20,014,308	1,851,157	238,646	650,355
Total Monies Made Available From City Sources	7,689,282	9,430,193	84,039,181	5,977,366	822,772	3,631,282
Grand Total Monies Made Available	\$17,042,711	\$17,035,819	\$113,754,396	\$9,644,021	\$1,998,528	\$5,027,184

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Orange Cont'd					
	Laguna Hills	Laguna Niguel	Laguna Woods	Lake Forest	Los Alamitos	Mission Viejo
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$199,693	\$393,527	\$108,835	\$462,152	\$71,758	\$584,374
Sec. 2106 S & H Code	127,426	246,457	71,632	288,595	48,865	363,647
Sec. 2107 S & H Code	267,224	526,607	145,640	618,438	96,024	781,992
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	7,500	4,000	7,500	3,000	7,500
Total Gas Tax Apportionments	600,343	1,174,091	330,107	1,376,685	219,647	1,737,513
Motor Vehicle License (In-Lieu-Tax)	2,690,646	—	—	—	—	—
Traffic Congestion Relief	—	—	—	23,695	—	8,124
Other Receipts from State	541,097	2,086,114	400,000	1,269,552	400,000	1,707,392
Total Monies Made Available by State	3,832,086	3,260,205	730,107	2,669,932	619,647	3,453,029
Total Monies Made Available by Federal Government	—	—	312,466	19,432	—	1,415,707
Total Monies Made Available by Local Government Agencies	476,654	892,655	186,413	1,672,471	174,481	1,698,467
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	9,503	2,186	9,687	63,545	30,387	129,327
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	—	6,728,978	146,793	3,382,522	835,720	3,101,824
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	169,912	577,386	43,433	68,293	77,234	5,654,417
Total Monies Made Available From City Sources	179,415	7,308,550	199,913	3,514,360	943,341	8,885,568
Grand Total Monies Made Available	\$4,488,155	\$11,461,410	\$1,428,899	\$7,876,195	\$1,737,469	\$15,452,771

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Orange Cont'd					
	Newport Beach	Orange	Placentia	Rancho Santa Margarita	San Clemente	San Juan Capistrano
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$497,567	\$819,890	\$304,803	\$293,665	\$398,165	\$215,450
Sec. 2106 S & H Code	310,345	508,300	191,972	185,131	249,308	137,106
Sec. 2107 S & H Code	665,830	1,097,154	407,878	392,974	532,813	288,309
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	10,000	7,500	6,000	7,500	6,000
Total Gas Tax Apportionments	1,481,242	2,435,344	912,153	877,770	1,187,786	646,865
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	2,345,438
Traffic Congestion Relief	—	54,610	—	1,051	—	—
Other Receipts from State	1,354,589	2,194,331	1,790,427	869,380	1,083,649	—
Total Monies Made Available by State	2,835,831	4,684,285	2,702,580	1,748,201	2,271,435	2,992,303
Total Monies Made Available by Federal Government	598,760	3,091,751	584,503	267,197	1,874,353	—
Total Monies Made Available by Local Government Agencies	1,831,965	2,811,439	5,000	624,198	732,357	1,041,398
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	379,705	18,378	67,074	115,510	10,562
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	145,709	—	654,463	—
General Fund Monies Used for Street Purposes	14,015,171	3,269,823	1,182,484	350,000	4,741,610	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	491,414	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,105,389	1,622,365	535,319	216,764	4,705,613	1,917,610
Total Monies Made Available From City Sources	15,120,560	5,271,893	1,881,890	633,838	10,708,610	1,928,172
Grand Total Monies Made Available	\$20,387,116	\$15,859,368	\$5,173,973	\$3,273,434	\$15,586,755	\$5,961,873

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Orange Cont'd					
	Santa Ana	Seal Beach	Stanton	Tustin	Villa Park	Westminster
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$2,087,405	\$153,348	\$230,370	\$429,249	\$36,923	\$548,581
Sec. 2106 S & H Code	1,286,613	98,966	146,267	268,412	27,474	341,669
Sec. 2107 S & H Code	2,793,305	205,205	308,274	574,409	49,410	734,095
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	6,000	6,000	7,500	2,000	7,500
Total Gas Tax Apportionments	6,177,323	463,519	690,911	1,279,570	115,807	1,631,845
Motor Vehicle License (In-Lieu-Tax)	—	—	—	321,918	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	5,720,613	418,553	651,490	1,373,289	580,315	1,593,751
Total Monies Made Available by State	11,897,936	882,072	1,342,401	2,974,777	696,122	3,225,596
Total Monies Made Available by Federal Government	10,780,189	—	412,500	290,796	—	500,000
Total Monies Made Available by Local Government Agencies	5,612,631	2,136,082	396,992	5,755,088	74,162	3,315,000
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	2,104,952	6,230	41,591	33,020	7,886	65,279
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	131,452	428,996	1,247,378	—	—
General Fund Monies Used for Street Purposes	3,361,458	1,668,799	109,896	11,804,887	2,006,367	2,432,779
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	1,189,849
Monies Made Available From Other City Sources	9,291,413	37,856	384,444	422,785	20,000	4,557,117
Total Monies Made Available From City Sources	14,757,823	1,844,337	964,927	13,508,070	2,034,253	8,245,024
Grand Total Monies Made Available	\$43,048,579	\$4,862,491	\$3,116,820	\$22,528,731	\$2,804,537	\$15,285,620

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Orange Cont'd	Placer County				
	Yorba Linda	Auburn	Colfax	Lincoln	Loomis	Rocklin
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$401,248	\$77,519	\$10,864	\$222,075	\$38,607	\$307,738
Sec. 2106 S & H Code	251,200	64,926	13,226	177,065	34,745	243,502
Sec. 2107 S & H Code	536,939	103,734	14,538	297,176	51,663	411,808
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	3,000	1,000	6,000	2,000	7,500
Total Gas Tax Apportionments	1,196,887	249,179	39,628	702,316	127,015	970,548
Motor Vehicle License (In-Lieu-Tax)	301,061	—	—	—	—	131,378
Traffic Congestion Relief	—	—	—	—	—	7,870
Other Receipts from State	1,092,190	400,000	6,507	—	400,000	835,596
Total Monies Made Available by State	2,590,138	649,179	46,135	702,316	527,015	1,945,392
Total Monies Made Available by Federal Government	39,551	357,050	—	—	—	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	1,556,241
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	109,182	2,709	3,049	4,773	8,050	24,400
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	15,340,798
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	1,009,511	—	—	—	102,058	4,300,144
General Fund Monies Used for Street Purposes	2,188,304	919,268	125,000	—	505,833	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	470,001	—	4,367
Section 99400(a) P. U. Code	—	383,479	83,541	1,030,241	305,737	2,686,272
Monies Made Available From Other City Sources	1,220,964	—	3,488	352,096	284,247	2,567,028
Total Monies Made Available From City Sources	4,527,961	1,305,456	215,078	1,857,111	1,205,925	24,923,009
Grand Total Monies Made Available	\$7,157,650	\$2,311,685	\$261,213	\$2,559,427	\$1,732,940	\$28,424,642

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Placer Cont'd Roseville	Plumas County Portola	Riverside County Banning	Beaumont	Blythe	Calimesa
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$629,009	\$13,277	\$167,016	\$168,396	\$133,627	\$43,955
Sec. 2106 S & H Code	492,693	11,036	112,580	113,493	91,033	33,166
Sec. 2107 S & H Code	841,724	17,767	223,495	225,345	178,816	58,820
Sec. 2107 S & H Code Snow Removal	—	80,136	—	—	—	—
Sec. 2107.5 S & H Code	10,000	1,000	6,000	6,000	5,000	2,000
Total Gas Tax Apportionments	1,973,426	123,216	509,091	513,234	408,476	137,941
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	49,415	—	16,756	—	—	2,918
Other Receipts from State	1,709,216	402,408	7,069	454,382	400,000	400,000
Total Monies Made Available by State	3,732,057	525,624	532,916	967,616	808,476	540,859
Total Monies Made Available by Federal Government	—	44,181	207,000	—	—	—
Total Monies Made Available by Local Government Agencies	—	—	740,103	1,007,482	797,817	370,091
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	91,848	1,623	17,137	35,743	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	92,985	—	332,377	148,776
General Fund Monies Used for Street Purposes	8,140,407	178,125	590,392	1,888,764	480,332	31,949
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	190,000	—
Section 99234 P. U. Code	—	—	319,879	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	15,879,302	—	82,488	4,648,747	—	50,370
Total Monies Made Available From City Sources	24,111,557	179,748	1,102,881	6,573,254	1,002,709	231,095
Grand Total Monies Made Available	\$27,843,614	\$749,553	\$2,582,900	\$8,548,352	\$2,609,002	\$1,142,045

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Riverside Cont'd					
	Canyon Lake	Cathedral City	Coachella	Corona	Desert Hot Springs	Hemet
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$64,824	\$307,968	\$228,278	\$863,875	\$140,265	\$424,690
Sec. 2106 S & H Code	46,633	203,542	152,128	562,290	95,334	278,882
Sec. 2107 S & H Code	86,746	412,114	305,477	1,156,013	187,700	568,310
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	3,000	7,500	6,000	10,000	6,000	7,500
Total Gas Tax Apportionments	201,203	931,124	691,883	2,592,178	429,299	1,279,382
Motor Vehicle License (In-Lieu-Tax)	—	—	—	14,259	—	—
Traffic Congestion Relief	—	—	—	7,268	—	—
Other Receipts from State	400,000	838,234	5,728,157	17	2,267,154	1,153,326
Total Monies Made Available by State	601,203	1,769,358	6,420,040	2,613,722	2,696,453	2,432,708
Total Monies Made Available by Federal Government	—	—	—	331,399	35,233	266,137
Total Monies Made Available by Local Government Agencies	270,770	1,772,418	—	4,995,580	287,857	2,192,322
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	49,548	12,822	104,264	3,735	10,607
Proceeds from Sale of Bonds for Street Purposes	—	373,345	—	109	28,525	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	248,379	602,494	2,819,819	104,797	682,844
General Fund Monies Used for Street Purposes	99,327	2,524,592	3,042,976	5,734,896	229,628	31,975
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	358,091	—	—	—	—
Section 99234 P. U. Code	—	(7,839)	—	—	—	89,500
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	175,364	670,898	11,378,683	8,596,557	308,994	4,226,792
Total Monies Made Available From City Sources	274,691	4,217,014	15,036,975	17,255,645	675,679	5,041,718
Grand Total Monies Made Available	\$1,146,664	\$7,758,790	\$21,457,015	\$25,196,346	\$3,695,222	\$9,932,885

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Riverside Cont'd					
	Indian Wells	Indio	La Quinta	Lake Elsinore	Moreno Valley	Murrieta
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$29,228	\$457,730	\$243,591	\$282,376	\$1,067,490	\$575,814
Sec. 2106 S & H Code	23,662	300,216	162,009	187,040	693,702	376,408
Sec. 2107 S & H Code	39,112	612,524	325,967	377,869	1,428,485	770,539
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	7,500	6,000	6,000	10,000	10,000
Total Gas Tax Apportionments	94,002	1,377,970	737,567	853,285	3,199,677	1,732,761
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	89,585	—
Other Receipts from State	400,000	1,240,841	660,937	766,160	3,044,770	1,676,454
Total Monies Made Available by State	494,002	2,618,811	1,398,504	1,619,445	6,334,032	3,409,215
Total Monies Made Available by Federal Government	—	—	799,419	—	1,677,547	—
Total Monies Made Available by Local Government Agencies	232,772	2,351,933	1,912,044	1,317,345	4,365,809	13,506,072
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	79,850	—	68,969	36,412	99,635
Proceeds from Sale of Bonds for Street Purposes	—	6,433,101	—	—	4,640,581	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	836,245	—	—	1,360,741	532,663	—
General Fund Monies Used for Street Purposes	1,531,454	3,020,211	1,158,838	1,352,276	4,552,223	2,478,607
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	156,617	—	—	150,000	—	—
Section 99234 P. U. Code	—	—	—	—	327,574	—
Section 99400(a) P. U. Code	—	—	15,965	—	—	—
Monies Made Available From Other City Sources	77,932	13,373,266	2,051,682	468,927	6,508,732	5,194,840
Total Monies Made Available From City Sources	2,602,248	22,906,428	3,226,485	3,400,913	16,598,185	7,773,082
Grand Total Monies Made Available	\$3,329,022	\$27,877,172	\$7,336,452	\$6,337,703	\$28,975,573	\$24,688,369

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Riverside Cont'd					
	Norco	Palm Desert	Palm Springs	Perris	Rancho Mirage	Riverside
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$161,599	\$294,397	\$276,940	\$300,634	\$100,128	\$1,723,655
Sec. 2106 S & H Code	109,084	194,790	183,519	198,828	69,416	1,117,157
Sec. 2107 S & H Code	216,246	393,955	370,593	402,302	133,989	2,306,549
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	7,500	6,000	7,500	4,000	10,000
Total Gas Tax Apportionments	492,929	890,642	837,052	909,264	307,533	5,157,361
Motor Vehicle License (In-Lieu-Tax)	—	3,906,000	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	440,083	800,227	753,679	835,979	400,000	5,009,010
Total Monies Made Available by State	933,012	5,596,869	1,590,731	1,745,243	707,533	10,166,371
Total Monies Made Available by Federal Government	—	—	1,097,610	74,587	—	10,813,709
Total Monies Made Available by Local Government Agencies	1,334,589	527,681	1,737,420	1,209,698	904,483	15,016,730
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	(2,702)	30,122	39,590	54,493	39,338	403,513
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	63,103	440,322	275,401	2,296,976	595,904	25,801
General Fund Monies Used for Street Purposes	301,351	14,380,102	4,765,462	981,793	2,032,663	26,711,916
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	128,248	—	608,455	51,500	—
Section 99234 P. U. Code	—	—	—	—	—	172,959
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	2,295,737	592,959	5,461,498	4,283,332	907,812	29,191,535
Total Monies Made Available From City Sources	2,657,489	15,571,753	10,541,951	8,225,049	3,627,217	56,505,724
Grand Total Monies Made Available	\$4,925,090	\$21,696,303	\$14,967,712	\$11,254,577	\$5,239,233	\$92,502,534

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Riverside Cont'd		Sacramento County		Folsom	Galt
	San Jacinto	Temecula	Citrus Heights	Elk Grove		
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$203,483	\$579,917	\$514,082	\$806,662	\$419,205	\$138,825
Sec. 2106 S & H Code	136,123	379,058	354,484	553,536	289,967	99,235
Sec. 2107 S & H Code	272,296	776,030	687,930	1,079,454	560,968	185,771
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	10,000	7,500	10,000	7,500	5,000
Total Gas Tax Apportionments	617,902	1,745,005	1,563,996	2,449,652	1,277,640	428,831
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	7,998	1	—	26,385	25,850	—
Other Receipts from State	816,752	1,717,437	8,196,169	2,212,323	—	—
Total Monies Made Available by State	1,442,652	3,462,443	9,760,165	4,688,360	1,303,490	428,831
Total Monies Made Available by Federal Government	564,931	—	—	—	63,700	968,490
Total Monies Made Available by Local Government Agencies	906,130	3,912,102	3,284,636	5,681,612	15,939,741	115,769
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	8,962	2,123	33,325	43,906	114
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	2,992,703	534,339	—	—	—
General Fund Monies Used for Street Purposes	2,120,770	3,746,644	463,580	—	3,300,339	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	25	—	—	—	—	—
Section 99234 P. U. Code	148,961	—	—	1,167	—	—
Section 99400(a) P. U. Code	—	—	68,507	—	50,299	49,328
Monies Made Available From Other City Sources	1,839,917	9,922,625	136,673	29,910,494	1,391,242	2,388,847
Total Monies Made Available From City Sources	4,109,673	16,670,934	1,205,222	29,944,986	4,785,786	2,438,289
Grand Total Monies Made Available	\$7,023,386	\$24,045,479	\$14,250,023	\$40,314,958	\$22,092,717	\$3,951,379

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Sacramento Cont'd			San Benito County		San Bernardino County
	Isleton	Rancho Cordova	Sacramento	Hollister	San Juan Bautista	Adelanto
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$4,985	\$423,898	\$2,764,233	\$219,609	\$10,802	\$160,787
Sec. 2106 S & H Code	8,191	293,136	1,885,149	128,493	10,885	103,923
Sec. 2107 S & H Code	6,671	567,247	3,699,021	293,874	14,455	215,161
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,000	7,500	10,000	6,000	1,000	6,000
Total Gas Tax Apportionments	20,847	1,291,781	8,358,403	647,976	37,142	485,871
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	59,605	4,935	—	—
Other Receipts from State	400,062	2,164,833	4,819,607	—	400,000	437,983
Total Monies Made Available by State	420,909	3,456,614	13,237,615	652,911	437,142	923,854
Total Monies Made Available by Federal Government	—	1,306,288	8,253,410	—	—	—
Total Monies Made Available by Local Government Agencies	—	5,107,555	14,063,582	—	—	934,418
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	8	129,418	174,501	381	5,366	12,159
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	447,866	—	110,081	—	—
General Fund Monies Used for Street Purposes	—	200,000	6,670,580	86,578	—	379,658
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	1,104,485	—	—	—
Section 99234 P. U. Code	6,371	39,515	28,503	—	—	—
Section 99400(a) P. U. Code	—	—	—	4,574,353	—	324,769
Monies Made Available From Other City Sources	—	7,062,280	27,779,599	524,384	—	65,504
Total Monies Made Available From City Sources	6,379	7,879,079	35,757,668	5,295,777	5,366	782,090
Grand Total Monies Made Available	\$427,288	\$17,749,536	\$71,312,275	\$5,948,688	\$442,508	\$2,640,362

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	San Bernardino Cont'd Apple Valley	Barstow	Big Bear Lake	Chino	Chino Hills	Colton
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$415,186	\$141,416	\$36,683	\$479,723	\$466,545	\$305,980
Sec. 2106 S & H Code	260,728	91,972	27,413	300,509	292,430	193,413
Sec. 2107 S & H Code	555,589	189,238	49,088	641,951	624,319	409,453
Sec. 2107 S & H Code Snow Removal	—	—	158,828	—	—	—
Sec. 2107.5 S & H Code	7,500	5,000	2,000	7,500	7,500	7,500
Total Gas Tax Apportionments	1,239,003	427,626	274,012	1,429,683	1,390,794	916,346
Motor Vehicle License (In-Lieu-Tax)	—	106,122	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	3,224
Other Receipts from State	1,625,525	400,000	484,309	1,514,336	1,277,274	311,455
Total Monies Made Available by State	2,864,528	933,748	758,321	2,944,019	2,668,068	1,231,025
Total Monies Made Available by Federal Government	—	—	—	263,167	165,620	1,243,563
Total Monies Made Available by Local Government Agencies	2,599,146	1,170,864	619,588	1,627,318	1,180,369	2,172,417
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	35,985	84,088	—	26,280	70,618	12,171
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	158,782	2,725,192	747,097	—
General Fund Monies Used for Street Purposes	—	2,269,449	3,391,616	—	1,798,734	2,742,007
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	95,200	—	—	—
Section 99400(a) P. U. Code	1,451,544	111,840	13,963	—	—	—
Monies Made Available From Other City Sources	2,063,561	132,332	15,060	1,743,077	6,648,856	2,138,453
Total Monies Made Available From City Sources	3,551,090	2,597,709	3,674,621	4,494,549	9,265,305	4,892,631
Grand Total Monies Made Available	\$9,014,764	\$4,702,321	\$5,052,530	\$9,329,053	\$13,279,362	\$9,539,636

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	San Bernardino Cont'd Fontana	Grand Terrace	Hesperia	Highland	Loma Linda	Montclair
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$1,076,083	\$73,262	\$508,130	\$308,371	\$132,686	\$216,485
Sec. 2106 S & H Code	668,193	49,961	318,041	194,889	86,592	138,250
Sec. 2107 S & H Code	1,439,988	98,037	679,966	412,654	177,557	289,694
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	3,000	7,500	7,500	5,000	6,000
Total Gas Tax Apportionments	3,194,264	224,260	1,513,637	923,414	401,835	650,429
Motor Vehicle License (In-Lieu-Tax)	7,168,654	—	2,093,662	—	—	—
Traffic Congestion Relief	—	—	11,242	—	—	—
Other Receipts from State	2,921,556	400,000	1,381,257	839,376	400,000	589,040
Total Monies Made Available by State	13,284,474	624,260	4,999,798	1,762,790	801,835	1,239,469
Total Monies Made Available by Federal Government	1,100,801	—	—	1,565,522	479,183	620,571
Total Monies Made Available by Local Government Agencies	49,325,311	185,607	20,875,357	956,375	1,143,197	542,757
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	2,725	20,491	179,030	—	63,624
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	522,270
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	179,849	14,456	—	350,017	1,041,138	—
General Fund Monies Used for Street Purposes	5,595,990	24,400	—	—	960,561	2,110,869
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	794,529	—	—	—	299,895	—
Section 99234 P. U. Code	—	—	—	48,357	—	—
Section 99400(a) P. U. Code	—	—	2,074,205	—	—	—
Monies Made Available From Other City Sources	11,832,333	722,665	14,988,760	2,704,922	3,767,914	85,451
Total Monies Made Available From City Sources	18,402,701	764,246	17,083,456	3,282,326	6,069,508	2,782,214
Grand Total Monies Made Available	\$82,113,287	\$1,574,113	\$42,958,611	\$7,567,013	\$8,493,723	\$5,185,011

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	San Bernardino Cont'd Needles	Ontario	Rancho Cucamonga	Redlands	Rialto	San Bernardino
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$34,037	\$1,020,475	\$1,018,764	\$421,760	\$586,392	\$1,211,055
Sec. 2106 S & H Code	25,781	633,850	632,806	264,785	366,268	751,321
Sec. 2107 S & H Code	45,547	1,365,571	1,363,281	564,387	784,692	1,620,599
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	10,000	10,000	7,500	7,500	10,000
Total Gas Tax Apportionments	107,365	3,029,896	3,024,851	1,258,432	1,744,852	3,592,975
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	155	—	23,832	64,463
Other Receipts from State	400,000	2,777,778	3,366,234	1,337,541	1,912,464	3,798,784
Total Monies Made Available by State	507,365	5,807,674	6,391,240	2,595,973	3,681,148	7,456,222
Total Monies Made Available by Federal Government	—	36,658	4,169,462	759	747,897	1,243,246
Total Monies Made Available by Local Government Agencies	—	2,591,343	2,492,702	1,070,462	1,998,077	3,077,896
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	205,984	90,973	—	4,472	17,870
Proceeds from Sale of Bonds for Street Purposes	—	—	4,309,964	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	6,598,692	2,511,671	57,164	1,913,194	1,013,460
General Fund Monies Used for Street Purposes	—	5,360,238	4,542,474	1,975,735	1,271,236	2,950,606
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	954,537	—	—	—
Section 99400(a) P. U. Code	—	—	333	—	—	—
Monies Made Available From Other City Sources	—	443,949	16,127,543	2,832,468	1,041,365	7,674,592
Total Monies Made Available From City Sources	—	12,608,863	28,537,495	4,865,367	4,230,267	11,656,528
Grand Total Monies Made Available	\$507,365	\$21,044,538	\$41,590,899	\$8,532,561	\$10,657,389	\$23,433,892

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	San Bernardino Cont'd Twentynine Palms	Upland	Victorville	Yucaipa	Yucca Valley	San Diego County Carlsbad
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$163,126	\$443,961	\$607,941	\$305,979	\$124,396	\$599,699
Sec. 2106 S & H Code	105,358	278,465	379,599	193,414	81,483	393,693
Sec. 2107 S & H Code	218,291	594,095	813,532	409,452	166,464	802,502
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	7,500	10,000	7,500	5,000	10,000
Total Gas Tax Apportionments	492,775	1,324,021	1,811,072	916,345	377,343	1,805,894
Motor Vehicle License (In-Lieu-Tax)	—	336,083	—	—	—	—
Traffic Congestion Relief	1,081	—	—	—	2,159	—
Other Receipts from State	400,000	1,209,042	1,649,254	1,182,910	631,000	1,643,995
Total Monies Made Available by State	893,856	2,869,146	3,460,326	2,099,255	1,010,502	3,449,889
Total Monies Made Available by Federal Government	—	—	797,722	1,696,713	—	2,338,352
Total Monies Made Available by Local Government Agencies	730,002	1,530,800	7,987,752	737,774	1,193,945	2,815,228
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,607	53,240	—	4,915	7,611	357,465
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	16,795,123
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	2,321,653	—	29,526	4,497,926
General Fund Monies Used for Street Purposes	—	3,478,057	3,438,146	1,308,696	146,506	8,388,120
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	153,860	162,571	—	—	2,439
Section 99400(a) P. U. Code	1,365,772	—	2,362,243	—	330,294	—
Monies Made Available From Other City Sources	65,695	178,292	16,596,207	2,949,943	71,755	1,089,097
Total Monies Made Available From City Sources	1,433,074	3,863,449	24,880,820	4,263,554	585,692	31,130,170
Grand Total Monies Made Available	\$3,056,932	\$8,263,395	\$37,126,620	\$8,797,296	\$2,790,139	\$39,733,639

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	San Diego Cont'd					
	Chula Vista	Coronado	Del Mar	El Cajon	Encinitas	Escondido
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$1,346,687	\$159,307	\$26,915	\$577,161	\$373,908	\$838,191
Sec. 2106 S & H Code	878,074	108,099	22,252	379,049	247,260	548,326
Sec. 2107 S & H Code	1,802,100	213,180	36,016	772,340	500,354	1,121,644
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	6,000	1,000	7,500	7,500	10,000
Total Gas Tax Apportionments	4,036,861	486,586	86,183	1,736,050	1,129,022	2,518,161
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	7,172	—	—	17,424	—	11,079
Other Receipts from State	3,696,886	400,000	400,000	1,603,537	1,015,506	2,280,563
Total Monies Made Available by State	7,740,919	886,586	486,183	3,357,011	2,144,528	4,809,803
Total Monies Made Available by Federal Government	2,488,762	3,101,585	1,544,497	13,028	490,511	721,452
Total Monies Made Available by Local Government Agencies	9,183,000	1,463,000	207,408	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,027	4,196	—	30,459	5,989	82,910
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	7,226,705	925,388	1,059,840	2,099,880	843,518	7,483,393
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	201,524	—	—	—	346,892	16,577
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	2,848,454	1,711,588	27,943	184,579	8,792,167	4,912,116
Total Monies Made Available From City Sources	10,277,710	2,641,172	1,087,783	2,314,918	9,988,566	12,494,996
Grand Total Monies Made Available	\$29,690,391	\$8,092,343	\$3,325,871	\$5,684,957	\$12,623,605	\$18,026,251

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	San Diego Cont'd					
	Imperial Beach	La Mesa	Lemon Grove	National City	Oceanside	Poway
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$164,269	\$332,421	\$151,160	\$376,654	\$1,044,326	\$300,341
Sec. 2106 S & H Code	111,322	220,356	102,816	249,032	681,996	199,553
Sec. 2107 S & H Code	219,821	444,837	202,278	507,028	1,397,487	401,908
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	7,500	6,000	7,500	10,000	7,500
Total Gas Tax Apportionments	501,412	1,005,114	462,254	1,140,214	3,133,809	909,302
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	32,104	—	—	—	12,698
Other Receipts from State	505,557	911,451	490,826	2,723,343	13,152,311	827,603
Total Monies Made Available by State	1,006,969	1,948,669	953,080	3,863,557	16,286,120	1,749,603
Total Monies Made Available by Federal Government	—	183,414	—	33,110	—	—
Total Monies Made Available by Local Government Agencies	1,519,759	229,165	—	700,095	3,093,162	164,725
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	55,792	—	—	32,104	25,960	31,225
Proceeds from Sale of Bonds for Street Purposes	240,913	—	—	—	—	4,548,860
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	12,360	—	271,826	—	1,109,916	364,933
General Fund Monies Used for Street Purposes	54,990	3,286,569	284,802	2,115,569	1,129,834	213,583
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	12,029	—	617,313	—
Section 99400(a) P. U. Code	—	—	124,505	—	—	—
Monies Made Available From Other City Sources	245,294	112,673	983,935	—	7,892,808	2,556,602
Total Monies Made Available From City Sources	609,349	3,399,242	1,677,097	2,147,673	10,775,831	7,715,203
Grand Total Monies Made Available	\$3,136,077	\$5,760,490	\$2,630,177	\$6,744,435	\$30,155,113	\$9,629,531

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	San Diego Cont'd San Diego	San Marcos	Santee	Solana Beach	Vista	San Francisco County San Francisco
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$7,787,061	\$472,788	\$326,209	\$79,359	\$561,249	\$4,784,685
Sec. 2106 S & H Code	5,054,395	311,407	216,334	56,259	368,739	2,174,641
Sec. 2107 S & H Code	10,420,431	632,673	436,523	106,196	751,047	6,402,736
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	20,000	7,500	7,500	3,000	7,500	20,000
Total Gas Tax Apportionments	23,281,887	1,424,368	986,566	244,814	1,688,535	13,382,062
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	113,864	11,832	13,479	—	11,692	—
Other Receipts from State	20,128,048	1,442,388	888,824	1,739,515	2,436,249	14,036,880
Total Monies Made Available by State	43,523,799	2,878,588	1,888,869	1,984,329	4,136,476	27,418,942
Total Monies Made Available by Federal Government	(484,759)	344,107	5,489,731	904,886	68,104	6,529,982
Total Monies Made Available by Local Government Agencies	—	15,993,677	111,870	1,105,557	(911,910)	688,929
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	279,523	11,742	186	3,691	29,212	79,768
Proceeds from Sale of Bonds for Street Purposes	—	6,458,894	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	19,926,312	2,217,179	529,338	357,550	1,636,045	—
General Fund Monies Used for Street Purposes	24,502,776	4,595,878	705,683	952,948	2,311,209	50,337,348
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	538,931	—	—	—	—
Section 99234 P. U. Code	584,259	7,067	19,295	400,000	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	75,859,232	285,436	1,131,209	330,509	787,034	24,561,397
Total Monies Made Available From City Sources	121,152,102	14,115,127	2,385,711	2,044,698	4,763,500	74,978,513
Grand Total Monies Made Available	\$164,191,142	\$33,331,499	\$9,876,181	\$6,039,470	\$8,056,170	\$109,616,366

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	San Joaquin Cont'd Escalon	Lathrop	Lodi	Manteca	Ripon	Stockton
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$41,900	\$97,783	\$374,422	\$385,009	\$86,245	\$1,711,609
Sec. 2106 S & H Code	30,201	64,090	231,784	238,218	57,088	1,042,422
Sec. 2107 S & H Code	56,069	130,851	501,040	515,209	115,411	2,290,425
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	4,000	7,500	7,500	3,000	10,000
Total Gas Tax Apportionments	130,170	296,724	1,114,746	1,145,936	261,744	5,054,456
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	26,734	—	1,598	(605)
Other Receipts from State	400,000	400,000	1,070,741	1,046,703	400,000	4,686,196
Total Monies Made Available by State	530,170	696,724	2,212,221	2,192,639	663,342	9,740,047
Total Monies Made Available by Federal Government	—	—	—	630,038	662,535	4,707,207
Total Monies Made Available by Local Government Agencies	992,210	—	1,460,397	942,616	693,098	4,197,551
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	23,537	4,848	29,185	3,510	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	234,607	—
General Fund Monies Used for Street Purposes	252,048	331,712	2,489,105	1,856,150	1,103,817	5,402,447
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	67,422	—	245,222
Section 99400(a) P. U. Code	35,958	—	50,000	3,219,718	465,166	—
Monies Made Available From Other City Sources	—	117,160	350,298	12,547,622	1,517,871	35,567,427
Total Monies Made Available From City Sources	288,006	472,409	2,894,251	17,720,097	3,324,971	41,215,096
Grand Total Monies Made Available	\$1,810,386	\$1,169,133	\$6,566,869	\$21,485,390	\$5,343,946	\$59,859,901

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	San Joaquin Cont'd Tracy	San Luis Obispo County Arroyo Grande	Atascadero	El Paso De Robles	Grover Beach	Morro Bay
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$479,243	\$99,114	\$164,451	\$174,516	\$78,304	\$62,157
Sec. 2106 S & H Code	295,334	80,533	130,462	138,146	64,629	52,292
Sec. 2107 S & H Code	641,309	132,632	220,064	233,532	104,784	83,177
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	4,000	6,000	6,000	3,000	3,000
Total Gas Tax Apportionments	1,423,386	316,279	520,977	552,194	250,717	200,626
Motor Vehicle License (In-Lieu-Tax)	—	1,276,366	—	1,920,178	—	—
Traffic Congestion Relief	23,348	—	7,778	—	—	—
Other Receipts from State	1,351,399	617,440	446,790	633,477	400,000	905,941
Total Monies Made Available by State	2,798,133	2,210,085	975,545	3,105,849	650,717	1,106,567
Total Monies Made Available by Federal Government	553,435	13,300	371,684	—	—	1,261,377
Total Monies Made Available by Local Government Agencies	232,576	—	874,073	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	249,161	—	23,311	38,576	9,512	—
Proceeds from Sale of Bonds for Street Purposes	1,678,343	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	1,027,759	—	—	—	—	—
General Fund Monies Used for Street Purposes	942,222	913,575	699,021	—	1,924	607,863
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	85,000	—	—	—	—	—
Section 99234 P. U. Code	—	11,962	21,573	20,679	9,432	—
Section 99400(a) P. U. Code	2,146,465	314,531	728,561	276,194	268,603	—
Monies Made Available From Other City Sources	908,056	532,979	614,157	2,002,509	—	—
Total Monies Made Available From City Sources	7,037,006	1,773,047	2,086,623	2,337,958	289,471	607,863
Grand Total Monies Made Available	\$10,621,150	\$3,996,432	\$4,307,925	\$5,443,807	\$940,188	\$2,975,807

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	San Luis Obispo Cont'd Pismo Beach	San Luis Obispo	San Mateo County Atherton	Belmont	Brisbane	Burlingame
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$51,478	\$263,532	\$43,866	\$153,039	\$22,413	\$169,408
Sec. 2106 S & H Code	44,132	206,154	36,394	115,025	20,943	126,814
Sec. 2107 S & H Code	68,887	352,651	58,701	204,792	29,992	226,696
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	6,000	2,000	6,000	1,000	6,000
Total Gas Tax Apportionments	166,497	828,337	140,961	478,856	74,348	528,918
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	427	—
Other Receipts from State	400,000	790,242	400,000	417,836	401,584	461,089
Total Monies Made Available by State	566,497	1,618,579	540,961	896,692	476,359	990,007
Total Monies Made Available by Federal Government	—	454,797	—	39,742	1,370,203	—
Total Monies Made Available by Local Government Agencies	—	—	486,443	505,020	139,290	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	6,355	6,560	2,811	64,148
Proceeds from Sale of Bonds for Street Purposes	500,000	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	531,616	—
General Fund Monies Used for Street Purposes	1,328,048	9,378,606	481,502	738,788	1,247,255	4,201,864
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	6,151	—	—	—	—	—
Section 99400(a) P. U. Code	180,462	—	—	—	—	—
Monies Made Available From Other City Sources	963,000	—	—	68,559	396,577	610,262
Total Monies Made Available From City Sources	2,977,661	9,378,606	487,857	813,907	2,178,259	4,876,274
Grand Total Monies Made Available	\$3,544,158	\$11,451,982	\$1,515,261	\$2,255,361	\$4,164,111	\$5,866,281

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	San Mateo Cont'd Colma	Daly City	East Palo Alto	Foster City	Half Moon Bay	Hillsborough
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$9,418	\$627,095	\$192,846	\$178,793	\$76,325	\$65,760
Sec. 2106 S & H Code	11,584	456,452	143,696	133,572	59,773	52,164
Sec. 2107 S & H Code	12,603	839,161	258,061	239,255	102,135	87,999
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,000	10,000	6,000	6,000	3,000	3,000
Total Gas Tax Apportionments	34,605	1,932,708	600,603	557,620	241,233	208,923
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	815,187
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	400,000	2,000,289	524,831	486,856	134,587	400,000
Total Monies Made Available by State	434,605	3,932,997	1,125,434	1,044,476	375,820	1,424,110
Total Monies Made Available by Federal Government	—	861,555	1,024,685	—	—	201,172
Total Monies Made Available by Local Government Agencies	46,963	1,454,206	642,967	158,784	230,146	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	30,480	32,154	44,922	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	1,048,963	1,033,886	—	725,090	835,251	465,504
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	453,678	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	—	157,082	189,802	13,700	6,826,805	390,281
Total Monies Made Available From City Sources	1,048,963	1,644,646	220,282	770,944	7,706,978	855,785
Grand Total Monies Made Available	\$1,530,531	\$7,893,404	\$3,013,368	\$1,974,204	\$8,312,944	\$2,481,067

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	San Mateo Cont'd Menlo Park	Millbrae	Pacifica	Portola Valley	Redwood City	San Bruno
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$184,748	\$124,101	\$231,998	\$27,285	\$455,040	\$249,918
Sec. 2106 S & H Code	137,863	94,186	171,895	24,451	332,534	184,813
Sec. 2107 S & H Code	247,224	166,069	310,453	36,512	608,920	334,434
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	5,000	6,000	1,000	7,500	6,000
Total Gas Tax Apportionments	575,835	389,356	720,346	89,248	1,403,994	775,165
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	341,448	—
Traffic Congestion Relief	23,522	—	—	—	—	—
Other Receipts from State	500,962	400,000	—	400,000	1,238,895	677,874
Total Monies Made Available by State	1,100,319	789,356	720,346	489,248	2,984,337	1,453,039
Total Monies Made Available by Federal Government	565,833	—	—	—	—	—
Total Monies Made Available by Local Government Agencies	572,855	465,313	—	218,585	1,351,269	716,692
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	57,283	16,681	(5,569)	—	(22,283)	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	672,429	—	—	—	—	—
General Fund Monies Used for Street Purposes	2,747,073	499,778	473,925	362,787	6,060,498	925,707
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	302,730	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	1,379,835	—	—	—
Monies Made Available From Other City Sources	1,436,382	88,974	614,479	345,201	1,388,530	2,888,534
Total Monies Made Available From City Sources	4,913,167	605,433	2,462,670	707,988	7,729,475	3,814,241
Grand Total Monies Made Available	\$7,152,174	\$1,860,102	\$3,183,016	\$1,415,821	\$12,065,081	\$5,983,972

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	San Mateo Cont'd				Santa Barbara County	
	San Carlos	San Mateo	South San Francisco	Woodside	Buellton	Carpinteria
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$169,251	\$564,226	\$370,350	\$32,891	\$27,558	\$86,147
Sec. 2106 S & H Code	126,702	411,173	271,550	28,490	18,967	49,083
Sec. 2107 S & H Code	226,487	755,030	495,593	44,014	36,878	115,280
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	7,500	7,500	2,000	1,000	3,000
Total Gas Tax Apportionments	528,440	1,737,929	1,144,993	107,395	84,403	253,510
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	460,639	1,536,213	8,604,998	400,000	535,889	400,000
Total Monies Made Available by State	989,079	3,274,142	9,749,991	507,395	620,292	653,510
Total Monies Made Available by Federal Government	—	—	—	—	—	—
Total Monies Made Available by Local Government Agencies	624,702	1,688,858	1,361,302	259,251	290,746	550,186
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	204,235	56,479	2,845	43,862	16,185
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	250,606
General Fund Monies Used for Street Purposes	1,085,215	3,327,744	2,734,908	500,000	126,754	112,230
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	34,677	—	—
Section 99234 P. U. Code	—	—	—	—	15,590	13,679
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	2,703,712	4,414,928	1,069,922	499,865	3,991	239,806
Total Monies Made Available From City Sources	3,788,927	7,946,907	3,861,309	1,037,387	190,197	632,506
Grand Total Monies Made Available	\$5,402,708	\$12,909,907	\$14,972,602	\$1,804,033	\$1,101,235	\$1,836,202

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Santa Barbara Cont'd Goleta	Guadalupe	Lompoc	Santa Barbara	Santa Maria	Solvang
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$270,209	\$37,992	\$250,254	\$556,089	\$533,894	\$32,483
Sec. 2106 S & H Code	143,323	24,332	133,454	290,651	279,260	21,499
Sec. 2107 S & H Code	361,574	50,840	334,884	744,143	714,442	43,468
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	2,000	6,000	7,500	7,500	2,000
Total Gas Tax Apportionments	781,106	115,164	724,592	1,598,383	1,535,096	99,450
Motor Vehicle License (In-Lieu-Tax)	—	—	—	417,569	—	—
Traffic Congestion Relief	—	4,021	13,354	—	—	—
Other Receipts from State	1,584,866	19,419	847,782	3,816,358	1,470,750	711,780
Total Monies Made Available by State	2,365,972	138,604	1,585,728	5,832,310	3,005,846	811,230
Total Monies Made Available by Federal Government	71,476	94,321	423,482	2,987,413	3,462,271	—
Total Monies Made Available by Local Government Agencies	1,428,419	390,607	2,361,017	4,931,651	4,842,067	329,250
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	33,054	25,726	37,298	—	52,882	465
Proceeds from Sale of Bonds for Street Purposes	409,298	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	70,298	—	—	—	—	—
General Fund Monies Used for Street Purposes	741,770	—	390,518	8,520,054	612,758	364,601
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	516,097	2,452,196	29,575
Section 99234 P. U. Code	25,619	4,298	39,759	85,042	89,111	3,765
Section 99400(a) P. U. Code	—	—	864,936	—	1,246,451	—
Monies Made Available From Other City Sources	55,642	—	1,896,905	—	1,834,377	41,720
Total Monies Made Available From City Sources	1,335,681	30,024	3,229,416	9,121,193	6,287,775	440,126
Grand Total Monies Made Available	\$5,201,548	\$653,556	\$7,599,643	\$22,872,567	\$17,597,959	\$1,580,606

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Santa Clara Cont'd Campbell	Cupertino	Gilroy	Los Altos	Los Altos Hills	Los Gatos
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$234,956	\$325,982	\$293,966	\$166,076	\$50,945	\$174,109
Sec. 2106 S & H Code	154,599	212,632	192,234	110,683	37,282	115,812
Sec. 2107 S & H Code	314,412	436,220	393,377	222,239	68,173	232,988
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	7,500	7,500	6,000	2,000	6,000
Total Gas Tax Apportionments	709,967	982,334	887,077	504,998	158,400	528,909
Motor Vehicle License (In-Lieu-Tax)	—	266,789	—	—	—	2,398,714
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	648,732	1,262,188	798,570	455,549	400,000	472,992
Total Monies Made Available by State	1,358,699	2,511,311	1,685,647	960,547	558,400	3,400,615
Total Monies Made Available by Federal Government	40,000	—	—	562,854	—	—
Total Monies Made Available by Local Government Agencies	254,370	5,142,553	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	6,666	188,326	86,637	8,327	20,762	28,610
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	2,997,773	2,917,356	2,220,974	2,175,616	1,181,375	630,461
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	141,412	—	298,229
Section 99234 P. U. Code	—	38,361	—	—	449,210	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,173,257	—	2,121,010	42,719	1,345,021	(27,782)
Total Monies Made Available From City Sources	4,177,696	3,144,043	4,428,621	2,368,074	2,996,368	929,518
Grand Total Monies Made Available	\$5,830,765	\$10,797,907	\$6,114,268	\$3,891,475	\$3,554,768	\$4,330,133

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Santa Clara Cont'd Milpitas	Monte Sereno	Morgan Hill	Mountain View	Palo Alto	San Jose
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$394,528	\$21,062	\$227,287	\$433,019	\$370,175	\$5,758,255
Sec. 2106 S & H Code	256,362	18,228	149,714	280,875	240,811	3,676,111
Sec. 2107 S & H Code	527,948	28,185	304,149	579,454	495,358	7,705,540
Sec. 2107 S & H Code Snow Removal	—	—	6,000	—	—	—
Sec. 2107.5 S & H Code	7,500	1,000	—	7,500	7,500	20,000
Total Gas Tax Apportionments	1,186,338	68,475	687,150	1,300,848	1,113,844	17,159,906
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	1,070,701	400,000	641,634	1,178,369	1,007,120	11,734,964
Total Monies Made Available by State	2,257,039	468,475	1,328,784	2,479,217	2,120,964	28,894,870
Total Monies Made Available by Federal Government	—	—	—	—	—	10,342,962
Total Monies Made Available by Local Government Agencies	453,364	—	—	—	—	2,868,733
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	16,171	13,734	—	141,743	22,576	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	—	2,822	39,442	3,565,292	6,702,196	29,163,167
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	5,454	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	1,079,910
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	697,638	21,492	834,229	586,158	2,765,678	58,873,152
Total Monies Made Available From City Sources	713,809	43,502	873,671	4,293,193	9,490,450	89,116,229
Grand Total Monies Made Available	\$3,424,212	\$511,977	\$2,202,455	\$6,772,410	\$11,611,414	\$131,222,794

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Santa Clara Cont'd Santa Clara	Saratoga	Sunnyvale	Santa Cruz County Capitola	Santa Cruz	Scotts Valley
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$675,315	\$185,551	\$802,462	\$60,172	\$340,192	\$68,694
Sec. 2106 S & H Code	435,355	123,099	516,424	41,063	209,825	46,199
Sec. 2107 S & H Code	903,687	248,299	1,073,832	80,520	455,235	91,924
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	6,000	10,000	3,000	7,500	3,000
Total Gas Tax Apportionments	2,024,357	562,949	2,402,718	184,755	1,012,752	209,817
Motor Vehicle License (In-Lieu-Tax)	506,625	—	—	—	255,222	—
Traffic Congestion Relief	—	—	—	—	19,963	—
Other Receipts from State	2,395,840	977,785	2,641,330	—	1,370,703	621,565
Total Monies Made Available by State	4,926,822	1,540,734	5,044,048	184,755	2,658,640	831,382
Total Monies Made Available by Federal Government	1,819,644	—	4,674,227	—	1,238,705	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	72,778	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	325,715	—	239,747	—	23,544	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	8,789,853	2,141,053	9,623,059	1,106,051	5,461,753	610,240
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	65,347	—	373,480	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	27,306	—
Monies Made Available From Other City Sources	3,581,782	—	958,940	7,371	148,160	185,324
Total Monies Made Available From City Sources	12,762,697	2,141,053	11,195,226	1,113,422	5,660,763	795,564
Grand Total Monies Made Available	\$19,509,163	\$3,681,787	\$20,913,501	\$1,298,177	\$9,630,886	\$1,626,946

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Santa Cruz Cont'd Watsonville	Shasta County Anderson	Redding	Shasta Lake	Sierra County Loyalton	Siskiyou County Dorris
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$302,952	\$63,060	\$532,035	\$60,981	\$5,245	\$5,256
Sec. 2106 S & H Code	187,381	62,443	491,145	60,543	6,423	9,182
Sec. 2107 S & H Code	405,401	84,385	711,953	81,603	7,018	7,034
Sec. 2107 S & H Code Snow Removal	—	—	—	—	7,730	—
Sec. 2107.5 S & H Code	7,500	3,000	7,500	3,000	1,000	1,000
Total Gas Tax Apportionments	903,234	212,888	1,742,633	206,127	27,416	22,472
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	63	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	1,990,450	1,022,900	4,094,201	1,436,509	400,000	296,798
Total Monies Made Available by State	2,893,684	1,235,788	5,836,834	1,642,636	427,479	319,270
Total Monies Made Available by Federal Government	—	122,569	10,799,788	15,750	—	—
Total Monies Made Available by Local Government Agencies	—	—	4,839,357	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	49,290	—	—	27,416	2,020	793
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	56,890	—	—	—	—
General Fund Monies Used for Street Purposes	1,692,000	—	1,571,545	—	—	31,469
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	583,967	—	—
Section 99400(a) P. U. Code	—	364,392	864,347	—	—	24,927
Monies Made Available From Other City Sources	9,513,156	14,927	12,186,952	105,412	590	—
Total Monies Made Available From City Sources	11,254,446	436,209	14,622,844	716,795	2,610	57,189
Grand Total Monies Made Available	\$14,148,130	\$1,794,566	\$36,098,823	\$2,375,181	\$430,089	\$376,459

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Siskiyou Cont'd					
	Dunsmuir	Etna	Fort Jones	Montague	Mt. Shasta	Tulelake
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$11,358	\$4,613	\$3,986	\$8,996	\$21,888	\$6,048
Sec. 2106 S & H Code	14,269	8,646	8,124	12,299	23,049	9,842
Sec. 2107 S & H Code	15,198	6,173	5,335	12,037	29,290	8,093
Sec. 2107 S & H Code Snow Removal	7,241	—	—	—	37,071	—
Sec. 2107.5 S & H Code	1,000	1,000	1,000	1,000	1,000	1,000
Total Gas Tax Apportionments	49,066	20,432	18,445	34,332	112,298	24,983
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	16,426	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	423,149	761,923	—	410,000	340,091
Total Monies Made Available by State	49,066	443,581	780,368	34,332	538,724	365,074
Total Monies Made Available by Federal Government	—	—	—	—	118,740	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	806	3,734	—	—	21,228	101
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	150,782	31,556	57,326	—	591,775	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	34,988	—	—
Section 99400(a) P. U. Code	55,608	16,502	13,726	—	80,833	27,240
Monies Made Available From Other City Sources	—	—	—	—	23,901	—
Total Monies Made Available From City Sources	207,196	51,792	71,052	34,988	717,737	27,341
Grand Total Monies Made Available	\$256,262	\$495,373	\$851,420	\$69,320	\$1,375,201	\$392,415

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Siskiyou Cont'd		Solano County			
	Weed	Yreka	Benicia	Dixon	Fairfield	Rio Vista
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$17,896	\$43,633	\$164,906	\$104,208	\$624,250	\$46,323
Sec. 2106 S & H Code	19,720	41,179	112,572	72,904	412,784	35,077
Sec. 2107 S & H Code	23,947	58,389	220,673	139,449	835,353	61,988
Sec. 2107 S & H Code Snow Removal	56,791	—	—	—	—	2,000
Sec. 2107.5 S & H Code	1,000	2,000	6,000	4,000	10,000	—
Total Gas Tax Apportionments	119,354	145,201	504,151	320,561	1,882,387	145,388
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	400,000	400,000	1,214,947	400,000	1,741,296	—
Total Monies Made Available by State	519,354	545,201	1,719,098	720,561	3,623,683	145,388
Total Monies Made Available by Federal Government	—	—	—	54,869	894,963	—
Total Monies Made Available by Local Government Agencies	—	—	—	133,000	394,571	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	5,955	8,229	186,655	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	442,710	288,771	2,714,639	—
General Fund Monies Used for Street Purposes	374,589	435,224	1,198,144	1,342,265	5,914,503	422,459
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	69,296	—	36,465	—	—
Section 99234 P. U. Code	—	—	—	4,115	170,854	—
Section 99400(a) P. U. Code	59,691	177,296	124,445	—	—	—
Monies Made Available From Other City Sources	—	9,404	207,880	134,294	10,009,567	374,492
Total Monies Made Available From City Sources	434,280	691,220	1,979,134	1,814,139	18,996,218	796,951
Grand Total Monies Made Available	\$953,634	\$1,236,421	\$3,698,232	\$2,722,569	\$23,909,435	\$942,339

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Solano Cont'd		Sonoma County			
	Suisun City	Vacaville	Vallejo	Cloverdale	Cotati	Healdsburg
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$165,357	\$571,415	\$717,156	\$50,332	\$44,503	\$69,167
Sec. 2106 S & H Code	112,869	378,241	473,486	39,752	35,704	52,831
Sec. 2107 S & H Code	221,276	764,651	959,678	67,352	59,553	92,557
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	7,500	10,000	2,000	2,000	3,000
Total Gas Tax Apportionments	505,502	1,721,807	2,160,320	159,436	141,760	217,555
Motor Vehicle License (In-Lieu-Tax)	—	—	—	45,874	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	605,695	1,562,124	2,022,532	—	400,000	400,000
Total Monies Made Available by State	1,111,197	3,283,931	4,182,852	205,310	541,760	617,555
Total Monies Made Available by Federal Government	346,907	—	218,886	—	620,000	6,165
Total Monies Made Available by Local Government Agencies	421,500	212,231	—	—	79,302	82,852
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	119,459	8,888	—	807	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	99,804	—	—	—	—	762,487
General Fund Monies Used for Street Purposes	33,189	4,165,578	1,228,690	—	139,953	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	81,366	—	—	—	—	—
Section 99400(a) P. U. Code	142,500	834,603	—	—	—	—
Monies Made Available From Other City Sources	398,800	4,304,973	2,448,906	—	2,383	957,434
Total Monies Made Available From City Sources	755,659	9,424,613	3,686,484	—	143,143	1,719,921
Grand Total Monies Made Available	\$2,635,263	\$12,920,775	\$8,088,222	\$205,310	\$1,384,205	\$2,426,493

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Sonoma Cont'd					
	Petaluma	Rohnert Park	Santa Rosa	Sebastopol	Sonoma	Windsor
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$336,830	\$254,142	\$934,043	\$46,411	\$58,737	\$156,175
Sec. 2106 S & H Code	238,709	181,282	653,453	37,029	45,588	113,254
Sec. 2107 S & H Code	450,737	340,085	1,249,910	62,105	78,600	208,989
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	6,000	10,000	2,000	2,000	6,000
Total Gas Tax Apportionments	1,033,776	781,509	2,847,406	147,545	184,925	484,418
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	62,050	—
Traffic Congestion Relief	—	—	8,018	—	—	—
Other Receipts from State	916,742	1,431,017	2,588,596	—	400,000	425,141
Total Monies Made Available by State	1,950,518	2,212,526	5,444,020	147,545	646,975	909,559
Total Monies Made Available by Federal Government	1,534,405	—	2,520,321	—	—	688,491
Total Monies Made Available by Local Government Agencies	4,868,948	272,321	2,250,072	—	—	171,960
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	37,598	—	175,892	—	7,327	18,858
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	86,539	—	138,594
General Fund Monies Used for Street Purposes	3,565,204	2,019,437	8,336,134	47,243	—	1,002,145
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	12,230	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	1,710
Monies Made Available From Other City Sources	2,175,853	159,552	10,008,389	578,998	—	3,254,732
Total Monies Made Available From City Sources	5,778,655	2,178,989	18,532,645	712,780	7,327	4,416,039
Grand Total Monies Made Available	\$14,132,526	\$4,663,836	\$28,747,058	\$860,325	\$654,302	\$6,186,049

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Stanislaus Cont'd Ceres	Hughson	Modesto	Newman	Oakdale	Patterson
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$248,432	\$36,216	\$1,235,782	\$60,982	\$110,360	\$123,461
Sec. 2106 S & H Code	159,471	27,347	774,144	42,767	73,513	81,665
Sec. 2107 S & H Code	332,446	48,463	1,653,688	81,604	147,681	165,212
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	2,000	10,000	3,000	4,000	5,000
Total Gas Tax Apportionments	746,349	114,026	3,673,614	188,353	335,554	375,338
Motor Vehicle License (In-Lieu-Tax)	—	—	—	115,166	—	—
Traffic Congestion Relief	—	738	—	—	—	—
Other Receipts from State	675,493	401,014	9,273,386	—	400,000	400,000
Total Monies Made Available by State	1,421,842	515,778	12,947,000	303,519	735,554	775,338
Total Monies Made Available by Federal Government	586,755	—	9,256,587	6,703	516,075	279,295
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	8,868	5,673	296,701	—	4,452	7,588
Proceeds from Sale of Bonds for Street Purposes	—	—	3,747,206	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	322,266	—	—	142,312	—	—
General Fund Monies Used for Street Purposes	—	181,035	1,422,775	—	258,008	515,191
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	6,772	3,069	25,442	—	—	9,917
Section 99400(a) P. U. Code	53,665	117,430	2,815,229	143,058	497,014	89,789
Monies Made Available From Other City Sources	1,199,063	24,867	8,749,867	117,132	—	530,355
Total Monies Made Available From City Sources	1,590,634	332,074	17,057,220	402,502	759,474	1,152,840
Grand Total Monies Made Available	\$3,599,231	\$847,852	\$39,260,807	\$712,724	\$2,011,103	\$2,207,473

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Stanislaus Cont'd Riverbank	Turlock	Waterford	Sutter County Live Oak	Yuba City	Tehama County Corning
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$127,062	\$409,823	\$50,817	\$48,191	\$367,274	\$42,645
Sec. 2106 S & H Code	83,906	259,945	36,438	34,787	233,315	32,145
Sec. 2107 S & H Code	170,031	548,413	68,002	64,488	491,476	57,067
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	5,000	7,500	2,000	2,000	7,500	2,000
Total Gas Tax Apportionments	385,999	1,225,681	157,257	149,466	1,099,565	133,857
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	1,358
Other Receipts from State	404,246	1,117,626	400,000	400,000	998,563	459,956
Total Monies Made Available by State	790,245	2,343,307	557,257	549,466	2,098,128	595,171
Total Monies Made Available by Federal Government	—	1,066,208	784,260	—	889,762	52,233
Total Monies Made Available by Local Government Agencies	—	—	—	—	953,000	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	6,439	—	7,835	8,805	55,500	5,260
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	63,218	—	23,834	—
General Fund Monies Used for Street Purposes	13,842	—	—	3,923	12,534	770,891
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	37,319	4,077	—	—	—
Section 99400(a) P. U. Code	176,349	411,389	121,786	357,918	1,297,341	127,786
Monies Made Available From Other City Sources	403,202	229,587	40,693	430,143	1,419,235	398,348
Total Monies Made Available From City Sources	599,832	678,295	237,609	800,789	2,808,444	1,302,285
Grand Total Monies Made Available	\$1,390,077	\$4,087,810	\$1,579,126	\$1,350,255	\$6,749,334	\$1,949,689

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Tehama Cont'd		Tulare County			
	Red Bluff	Tehama	Dinuba	Exeter	Farmersville	Lindsay
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$81,041	\$2,587	\$118,655	\$63,373	\$61,865	\$66,657
Sec. 2106 S & H Code	56,767	6,459	74,124	41,817	40,937	43,508
Sec. 2107 S & H Code	108,447	3,461	158,782	84,804	82,786	88,664
Sec. 2107 S & H Code Snow Removal	—	—	—	—	3,000	—
Sec. 2107.5 S & H Code	3,000	1,000	5,000	3,000	—	3,000
Total Gas Tax Apportionments	249,255	13,507	356,561	192,994	188,588	201,829
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	4,098	—
Other Receipts from State	400,000	401,798	711,776	478,985	1,916,541	400,000
Total Monies Made Available by State	649,255	415,305	1,068,337	671,979	2,109,227	601,829
Total Monies Made Available by Federal Government	60,125	—	—	—	—	1,452,134
Total Monies Made Available by Local Government Agencies	—	—	290,921	250,000	135,312	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	2,703	—	7,265	—	625	—
Proceeds from Sale of Bonds for Street Purposes	—	—	3,700,000	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	112,043	3,400	—	—	—	189,610
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	651	117,000	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	471,560	7,531	458,351	225,288	203,064	119,366
Monies Made Available From Other City Sources	109,158	29,152	156,345	—	63,909	142,300
Total Monies Made Available From City Sources	695,464	40,734	4,438,961	225,288	267,598	451,276
Grand Total Monies Made Available	\$1,404,844	\$456,039	\$5,798,219	\$1,147,267	\$2,512,137	\$2,505,239

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Tulare Cont'd				Tuolumne	Ventura County
	Porterville	Tulare	Visalia	Woodlake	County Sonora	Camarillo
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$304,163	\$331,052	\$697,215	\$43,733	\$28,373	\$387,451
Sec. 2106 S & H Code	182,471	198,193	412,107	30,346	34,736	260,065
Sec. 2107 S & H Code	407,022	443,005	932,996	58,522	37,969	518,475
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	7,500	10,000	2,000	1,000	7,500
Total Gas Tax Apportionments	901,156	979,750	2,052,318	134,601	102,078	1,173,491
Motor Vehicle License (In-Lieu-Tax)	—	—	351,948	—	375,276	—
Traffic Congestion Relief	—	—	32,651	—	1,392	—
Other Receipts from State	1,768,129	1,764,964	3,741,689	513,936	403,110	1,055,147
Total Monies Made Available by State	2,669,285	2,744,714	6,178,606	648,537	881,856	2,228,638
Total Monies Made Available by Federal Government	238,304	217,769	461,000	—	303,560	—
Total Monies Made Available by Local Government Agencies	648,393	1,237,911	1,969,248	501,238	315,677	2,112,726
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	15,748	152,747	397,367	13,367	3,284	10,321
Proceeds from Sale of Bonds for Street Purposes	1,936,647	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	21,314	125,509
General Fund Monies Used for Street Purposes	1,734,163	10,826,475	2,683,799	—	88,268	6,546,765
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	174,161	55,987	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	54,643
Section 99400(a) P. U. Code	589,208	—	—	136,298	106,798	2,566,051
Monies Made Available From Other City Sources	2,561,610	—	11,835,296	—	59,872	9,030,493
Total Monies Made Available From City Sources	7,011,537	11,035,209	14,916,462	149,665	279,536	18,333,782
Grand Total Monies Made Available	\$10,567,519	\$15,235,603	\$23,525,316	\$1,299,440	\$1,780,629	\$22,675,146

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Ventura Cont'd					
	Fillmore	Moorpark	Ojai	Oxnard	Port Hueneme	San Buenaventura
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$90,240	\$213,826	\$48,171	\$1,140,787	\$132,564	\$635,224
Sec. 2106 S & H Code	64,259	145,685	36,536	756,416	92,138	423,318
Sec. 2107 S & H Code	120,757	286,136	64,461	1,526,570	177,393	850,038
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	4,000	6,000	2,000	10,000	5,000	10,000
Total Gas Tax Apportionments	279,256	651,647	151,168	3,433,773	407,095	1,918,580
Motor Vehicle License (In-Lieu-Tax)	—	—	83,399	—	—	—
Traffic Congestion Relief	—	8,102	—	42,359	—	—
Other Receipts from State	1,017,378	585,153	489,370	3,108,036	400,000	480,511
Total Monies Made Available by State	1,296,634	1,244,902	723,937	6,584,168	807,095	2,399,091
Total Monies Made Available by Federal Government	—	957,818	69,198	1,878,883	—	1,833,938
Total Monies Made Available by Local Government Agencies	—	—	—	122,796	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	4,375	13,403	4,017	321,821	24,549	282,879
Proceeds from Sale of Bonds for Street Purposes	—	—	—	17,103,144	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	445,549	1,316,173
General Fund Monies Used for Street Purposes	620	1,740,785	—	5,800,177	1,190,780	7,687,199
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	653,766	—	—
Section 99234 P. U. Code	9,439	5,198	33,697	73,486	155,021	115,006
Section 99400(a) P. U. Code	195,363	761,517	64,189	2,626,618	1,301,103	854,828
Monies Made Available From Other City Sources	4,500	3,500,746	—	8,007,096	—	3,737,598
Total Monies Made Available From City Sources	214,297	6,021,649	101,903	34,586,108	3,117,002	13,993,683
Grand Total Monies Made Available	\$1,510,931	\$8,224,369	\$895,038	\$43,171,955	\$3,924,097	\$18,226,712

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Ventura Cont'd			Yolo County		
	Santa Paula	Simi Valley	Thousand Oaks	Davis	West Sacramento	Winters
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$173,182	\$736,003	\$754,885	\$383,955	\$266,378	\$41,254
Sec. 2106 S & H Code	118,901	489,719	502,156	263,411	184,233	32,586
Sec. 2107 S & H Code	231,746	984,898	1,010,165	513,797	356,460	55,205
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	10,000	10,000	7,500	6,000	2,000
Total Gas Tax Apportionments	529,829	2,220,620	2,277,206	1,168,663	813,071	131,045
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	80,333	—	3,039	—	—	—
Other Receipts from State	474,574	2,002,884	2,130,576	—	1,574,519	400,000
Total Monies Made Available by State	1,084,736	4,223,504	4,410,821	1,168,663	2,387,590	531,045
Total Monies Made Available by Federal Government	—	1,875,890	60,650	343,252	1,504,858	—
Total Monies Made Available by Local Government Agencies	—	4,607,845	103,341	21,894	5,667,726	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	19,790	—	136,588	21,971	76,932	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	3,023,879	4,909,777	—	1,424,311	—
General Fund Monies Used for Street Purposes	286,326	4,833,546	9,014,240	1,971,925	992,783	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	656,922	—	—
Section 99234 P. U. Code	31,367	80,172	67,617	—	—	—
Section 99400(a) P. U. Code	1,014,402	4,466,572	3,474,743	484,684	2,867,785	5,342
Monies Made Available From Other City Sources	—	(7,232)	4,338,064	3,613,307	7,329,244	—
Total Monies Made Available From City Sources	1,351,885	12,396,937	21,941,029	6,748,809	12,691,055	5,342
Grand Total Monies Made Available	\$2,436,621	\$23,104,176	\$26,515,841	\$8,282,618	\$22,251,229	\$536,387

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

	Yolo Cont'd	Yuba County	Wheatland	All Cities
	Woodland	Marysville		
Monies Made Available by State of California				
Gas Tax Apportionments				
Sec. 2105 S & H Code	\$320,154	\$75,723	\$20,748	\$183,961,083
Sec. 2106 S & H Code	220,449	46,218	16,149	114,102,618
Sec. 2107 S & H Code	428,421	101,330	27,765	246,180,014
Sec. 2107 S & H Code Snow Removal	—	—	—	3,356,462
Sec. 2107.5 S & H Code	7,500	3,000	1,000	2,604,000
Total Gas Tax Apportionments	976,524	226,271	65,662	550,204,177
Motor Vehicle License (In-Lieu-Tax)	—	—	—	48,599,056
Traffic Congestion Relief	—	—	—	2,811,455
Other Receipts from State	869,518	400,000	400,000	608,149,454
Total Monies Made Available by State	1,846,042	626,271	465,662	1,209,764,142
Total Monies Made Available by Federal Government	19,772	—	—	296,961,613
Total Monies Made Available by Local Government Agencies	741,881	—	—	588,240,162
Monies Made Available From City Sources				
Net Gains and Losses From Investments of Gas Tax Monies	1,327	—	(1,250)	22,497,670
Proceeds from Sale of Bonds for Street Purposes	—	—	—	162,452,723
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	253,535,783
General Fund Monies Used for Street Purposes	738,737	502,094	1,700	1,461,263,797
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	27,058,114
Section 99234 P. U. Code	—	—	—	16,206,444
Section 99400(a) P. U. Code	1,080,021	76,111	104,257	91,700,483
Monies Made Available From Other City Sources	5,845,301	3,042	—	1,141,723,284
Total Monies Made Available From City Sources	7,665,386	581,247	104,707	3,176,438,298
Grand Total Monies Made Available	\$10,273,081	\$1,207,518	\$570,369	\$5,271,404,215

Table 4. Cities
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

City	-----State of California-----		----Federal Government----		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Alameda County							
Alameda	\$ 2,942,186	27.97	\$ —	—	\$ 7,578,613	72.03	\$ 10,520,799
Albany	703,210	31.33	—	—	1,541,175	68.67	2,244,385
Berkeley	5,436,282	21.61	9,330	0.04	19,712,638	78.35	25,158,250
Dublin	1,494,914	11.81	283,068	2.23	10,889,215	85.96	12,667,197
Emeryville	568,241	12.30	—	—	4,049,777	87.70	4,618,018
Fremont	26,130,207	40.28	2,585,195	3.99	36,152,931	55.73	64,868,333
Hayward	5,317,613	38.39	142,947	1.03	8,391,774	60.58	13,852,334
Livermore	2,884,995	9.99	486,000	1.68	25,511,098	88.33	28,882,093
Newark	1,484,168	33.41	—	—	2,957,647	66.59	4,441,815
Oakland	11,481,302	21.20	817,884	1.51	41,861,897	77.29	54,161,083
Piedmont	603,053	26.56	—	—	1,667,359	73.44	2,270,412
Pleasanton	2,338,074	11.50	—	—	17,993,855	88.50	20,331,929
San Leandro	2,783,715	29.62	89,799	0.96	6,523,193	69.42	9,396,707
Union City	1,351,160	18.32	—	—	6,023,975	81.68	7,375,135
Amador County							
Amador	429,728	99.79	—	—	902	0.21	430,630
Ione	547,542	72.77	97,415	12.95	107,447	14.28	752,404
Jackson	484,247	48.16	—	—	521,298	51.84	1,005,545
Plymouth	129,670	42.26	—	—	177,184	57.74	306,854
Sutter Creek	351,155	24.09	—	—	1,106,366	75.91	1,457,521
Butte County							
Biggs	438,953	88.79	—	—	55,437	11.21	494,390
Chico	3,749,542	20.80	—	—	14,276,397	79.20	18,025,939
Gridley	575,927	52.51	—	—	520,840	47.49	1,096,767
Oroville	873,146	31.74	—	—	1,877,459	68.26	2,750,605
Paradise	1,277,979	49.71	1,292,661	50.29	—	—	2,570,640
Calaveras County							
Angels	480,184	89.82	30,519	5.71	23,902	4.47	534,605
Colusa County							
Colusa	515,566	62.54	—	—	308,814	37.46	824,380
Williams	531,768	95.84	—	—	23,080	4.16	554,848
Contra Costa County							
Antioch	3,400,899	19.54	826,530	4.75	13,175,214	75.71	17,402,643
Brentwood	1,835,604	13.09	—	—	12,185,573	86.91	14,021,177
Clayton	600,875	80.45	—	—	146,029	19.55	746,904
Concord	4,344,801	31.93	114,063	0.84	9,148,002	67.23	13,606,866
Danville	1,456,237	17.45	21,178	0.25	6,870,851	82.30	8,348,266
El Cerrito	823,549	22.67	—	—	2,809,661	77.33	3,633,210
Hercules	831,502	13.98	600,000	10.08	4,517,949	75.94	5,949,451
Lafayette	838,658	19.08	342,151	7.79	3,213,376	73.13	4,394,185
Martinez	1,253,137	12.88	—	—	8,476,211	87.12	9,729,348
Moraga	786,615	47.38	124,255	7.48	749,589	45.14	1,660,459
Oakley	1,087,472	4.37	—	—	23,814,871	95.63	24,902,343
Orinda	730,392	27.09	959,106	35.57	1,006,978	37.34	2,696,476
Pinole	353,208	15.00	320,771	13.63	1,680,046	71.37	2,354,025
Pittsburg	2,417,332	19.48	—	—	9,994,441	80.52	12,411,773
Pleasant Hill	1,135,092	23.45	—	—	3,705,819	76.55	4,840,911
Richmond	1,838,876	14.48	—	—	10,863,195	85.52	12,702,071

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Contra Costa County -- Continued							
San Pablo	\$ 1,059,510	24.38	\$ 127,526	2.93	\$ 3,160,260	72.69	\$ 4,347,296
San Ramon	2,566,718	18.72	—	—	11,141,639	81.28	13,708,357
Walnut Creek	5,231,430	69.74	—	—	2,270,168	30.26	7,501,598
Del Norte County							
Crescent City	788,999	100.00	—	—	—	—	788,999
El Dorado County							
Placerville	208,599	15.37	—	—	1,148,298	84.63	1,356,897
South Lake Tahoe	2,109,195	43.23	13,500	0.28	2,755,830	56.49	4,878,525
Fresno County							
Clovis	3,258,220	31.29	1,960,105	18.82	5,195,457	49.89	10,413,782
Coalinga	716,622	39.22	—	—	1,110,402	60.78	1,827,024
Firebaugh	522,265	57.43	—	—	387,084	42.57	909,349
Fowler	519,888	100.00	—	—	—	—	519,888
Fresno	16,642,695	26.79	4,212,151	6.78	41,269,120	66.43	62,123,966
Huron	534,011	57.25	—	—	398,733	42.75	932,744
Kerman	645,226	43.57	65,387	4.42	770,094	52.01	1,480,707
Kingsburg	606,556	49.23	—	—	625,451	50.77	1,232,007
Mendota	568,042	36.14	—	—	1,003,627	63.86	1,571,669
Orange Cove	587,013	51.14	—	—	560,820	48.86	1,147,833
Parlier	631,510	41.66	—	—	884,228	58.34	1,515,738
Reedley	834,996	23.91	292,148	8.36	2,365,974	67.73	3,493,118
San Joaquin	472,299	63.74	—	—	268,721	36.26	741,020
Sanger	850,036	20.76	—	—	3,243,713	79.24	4,093,749
Selma	405,603	20.92	9,415	0.49	1,523,450	78.59	1,938,468
Glenn County							
Orland	585,802	64.62	—	—	320,683	35.38	906,485
Willows	674,439	78.46	3,720	0.43	181,505	21.11	859,664
Humboldt County							
Arcata	1,295,306	61.10	77,610	3.66	747,191	35.24	2,120,107
Blue Lake	29,025	51.33	—	—	27,524	48.67	56,549
Eureka	2,447,924	86.35	18,600	0.66	368,335	12.99	2,834,859
Ferndale	954,725	90.33	—	—	102,231	9.67	1,056,956
Fortuna	1,050,309	70.58	51,702	3.47	386,279	25.95	1,488,290
Rio Dell	993,753	81.66	109,345	8.99	113,790	9.35	1,216,888
Trinidad	12,799	17.02	—	—	62,409	82.98	75,208
Imperial County							
Brawley	480,364	75.02	64,962	10.14	95,030	14.84	640,356
Calexico	1,250,804	23.30	—	—	4,118,070	76.70	5,368,874
Calipatria	142,466	27.26	—	—	380,199	72.74	522,665
El Centro	1,067,037	17.87	562,674	9.43	4,339,869	72.70	5,969,580
Holtville	112,362	37.11	—	—	190,394	62.89	302,756
Imperial	1,867,573	100.00	—	—	—	—	1,867,573
Westmorland	446,669	61.94	—	—	274,511	38.06	721,180
Inyo County							
Bishop	1,446,120	80.88	56,250	3.15	285,493	15.97	1,787,863
Kern County							
Arvin	669,916	64.90	356,711	34.56	5,600	0.54	1,032,227
Bakersfield	32,802,647	37.31	14,011,289	15.94	41,101,774	46.75	87,915,710

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Kern County -- Continued							
California City	\$ 650,956	21.55	\$ —	—	\$ 2,369,083	78.45	\$ 3,020,039
Delano	1,722,947	35.09	2,377,109	48.41	810,092	16.50	4,910,148
Maricopa	38,211	100.00	—	—	—	—	38,211
McFarland	669,994	100.00	—	—	—	—	669,994
Ridgecrest	1,355,045	53.11	32,255	1.26	1,164,442	45.63	2,551,742
Shafter	2,068,996	34.33	823,974	13.67	3,134,194	52.00	6,027,164
Taft	1,205,714	70.84	—	—	496,376	29.16	1,702,090
Tehachapi	621,372	26.19	350,979	14.79	1,400,371	59.02	2,372,722
Wasco	803,971	23.37	1,387,954	40.35	1,247,936	36.28	3,439,861
Kings County							
Avenal	788,671	83.58	1,400	0.15	153,566	16.27	943,637
Corcoran	1,118,028	88.46	1,378	0.11	144,481	11.43	1,263,887
Hanford	2,230,415	23.50	217,927	2.30	7,042,600	74.20	9,490,942
Lemoore	1,348,297	68.40	—	—	622,953	31.60	1,971,250
Lake County							
Clearlake	3,702,311	90.26	—	—	399,424	9.74	4,101,735
Lakeport	496,828	27.15	—	—	1,333,251	72.85	1,830,079
Lassen County							
Susanville	1,646,933	87.83	38,822	2.07	189,372	10.10	1,875,127
Los Angeles County							
Agoura Hills	1,453,189	29.80	—	—	3,423,663	70.20	4,876,852
Alhambra	3,011,450	37.16	1,209,644	14.92	3,883,817	47.92	8,104,911
Arcadia	3,023,505	44.57	—	—	3,760,344	55.43	6,783,849
Artesia	718,608	60.52	21,008	1.77	447,733	37.71	1,187,349
Avalon	66,460	34.40	—	—	126,765	65.60	193,225
Azusa	848,706	37.69	—	—	1,403,379	62.31	2,252,085
Baldwin Park	2,770,558	46.50	1,988	0.03	3,186,041	53.47	5,958,587
Bell	944,656	47.03	—	—	1,063,954	52.97	2,008,610
Bell Gardens	1,568,292	30.86	—	—	3,513,082	69.14	5,081,374
Bellflower	2,567,838	39.08	306,155	4.66	3,695,988	56.26	6,569,981
Beverly Hills	632,300	4.83	—	—	12,465,880	95.17	13,098,180
Bradbury	22,180	91.69	—	—	2,011	8.31	24,191
Burbank	10,337,307	55.85	—	—	8,172,830	44.15	18,510,137
Calabasas	1,468,291	22.47	2,633	0.04	5,063,669	77.49	6,534,593
Carson	4,460,582	28.06	—	—	11,438,359	71.94	15,898,941
Cerritos	1,844,599	23.44	—	—	6,025,889	76.56	7,870,488
Claremont	1,248,036	32.33	—	—	2,612,220	67.67	3,860,256
Commerce	640,434	21.80	—	—	2,297,869	78.20	2,938,303
Compton	3,324,817	27.11	1,879,479	15.33	7,059,425	57.56	12,263,721
Covina	1,666,875	44.74	72,278	1.94	1,986,186	53.32	3,725,339
Cudahy	456,390	53.58	—	—	395,445	46.42	851,835
Culver City	1,403,098	20.68	52,842	0.78	5,329,989	78.54	6,785,929
Diamond Bar	2,043,259	40.23	362,966	7.14	2,673,895	52.63	5,080,120
Downey	3,806,973	33.06	536,317	4.66	7,172,425	62.28	11,515,715
Duarte	808,029	34.37	15,000	0.64	1,527,949	64.99	2,350,978
El Monte	4,254,648	60.80	46,474	0.66	2,697,415	38.54	6,998,537
El Segundo	702,912	6.64	5,367,471	50.74	4,508,855	42.62	10,579,238
Gardena	2,098,332	44.43	581,013	12.30	2,043,372	43.27	4,722,717

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Los Angeles County -- Continued							
Glendale	\$ 7,027,926	31.15	\$ 2,289,801	10.15	\$ 13,245,164	58.70	\$ 22,562,891
Glendora	1,781,766	22.66	731,404	9.30	5,349,787	68.04	7,862,957
Hawaiian Gardens	493,430	26.71	—	—	1,354,201	73.29	1,847,631
Hawthorne	2,980,696	44.28	—	—	3,751,445	55.72	6,732,141
Hermosa Beach	746,522	31.77	—	—	1,603,238	68.23	2,349,760
Hidden Hills	40,937	20.81	—	—	155,766	79.19	196,703
Huntington Park	1,130,619	27.86	—	—	2,927,280	72.14	4,057,899
Industry	14,899	0.05	—	—	29,248,243	99.95	29,263,142
Inglewood	2,098,780	19.24	1,051,417	9.64	7,758,313	71.12	10,908,510
Irwindale	434,402	9.32	—	—	4,224,813	90.68	4,659,215
La Canada Flintridge	1,072,263	17.96	—	—	4,899,486	82.04	5,971,749
La Habra Heights	513,958	69.62	—	—	224,310	30.38	738,268
La Mirada	1,690,211	22.18	—	—	5,930,468	77.82	7,620,679
La Puente	1,454,682	57.63	392,998	15.57	676,391	26.80	2,524,071
La Verne	1,074,932	32.98	—	—	2,184,698	67.02	3,259,630
Lakewood	2,798,785	38.96	305,726	4.26	4,078,346	56.78	7,182,857
Lancaster	5,004,453	15.49	129,663	0.40	27,182,661	84.11	32,316,777
Lawndale	1,133,954	44.23	1,332,153	51.97	97,384	3.80	2,563,491
Lomita	775,925	46.63	—	—	888,087	53.37	1,664,012
Long Beach	16,646,444	36.10	3,248,255	7.04	26,218,918	56.86	46,113,617
Los Angeles	85,504,080	13.88	10,431,770	1.69	520,193,247	84.43	616,129,097
Lynwood	2,472,401	42.69	799,699	13.81	2,519,738	43.50	5,791,838
Malibu	644,592	16.75	545,644	14.18	2,657,328	69.07	3,847,564
Manhattan Beach	1,233,625	18.76	—	—	5,341,942	81.24	6,575,567
Maywood	1,008,628	39.16	384,986	14.95	1,181,743	45.89	2,575,357
Monrovia	1,320,130	30.01	—	—	3,078,767	69.99	4,398,897
Montebello	2,200,171	42.83	—	—	2,937,164	57.17	5,137,335
Monterey Park	2,162,760	41.73	368,585	7.11	2,651,128	51.16	5,182,473
Norwalk	3,703,711	37.86	1,666,638	17.04	4,412,434	45.10	9,782,783
Palmdale	4,880,737	30.16	—	—	11,302,032	69.84	16,182,769
Palos Verdes Estates	252,514	13.02	—	—	1,686,356	86.98	1,938,870
Paramount	1,975,522	36.93	273,349	5.11	3,100,710	57.96	5,349,581
Pasadena	8,796,396	27.36	5,679,312	17.66	17,675,311	54.98	32,151,019
Pico Rivera	1,470,714	20.23	350,797	4.83	5,445,716	74.94	7,267,227
Pomona	5,453,420	30.07	—	—	12,680,489	69.93	18,133,909
Rancho Palos Verdes	1,475,835	21.63	673,000	9.87	4,672,095	68.50	6,820,930
Redondo Beach	3,763,882	41.52	—	—	5,301,548	58.48	9,065,430
Rolling Hills Estates	547,879	52.97	—	—	486,509	47.03	1,034,388
Rosemead	1,001,406	8.91	7,342,675	65.35	2,891,529	25.74	11,235,610
San Dimas	1,693,563	23.73	888,324	12.45	4,553,759	63.82	7,135,646
San Fernando	1,224,635	42.49	—	—	1,657,507	57.51	2,882,142
San Gabriel	1,453,710	40.41	974,524	27.09	1,169,367	32.50	3,597,601
San Marino	1,655,052	59.51	181,378	6.52	944,740	33.97	2,781,170
Santa Clarita	5,915,584	14.36	887,577	2.15	34,412,990	83.49	41,216,151
Santa Fe Springs	1,322,489	21.74	35,399	0.58	4,724,651	77.68	6,082,539
Santa Monica	1,531,910	8.98	2,466,758	14.45	13,070,210	76.57	17,068,878
Sierra Madre	599,775	90.37	—	—	63,934	9.63	663,709
Signal Hill	207,449	8.80	11,669	0.50	2,138,131	90.70	2,357,249

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Los Angeles County -- Continued							
South El Monte	\$ 1,053,366	28.32	\$ 334,883	9.01	\$ 2,330,137	62.67	\$ 3,718,386
South Gate	3,831,246	21.04	7,549,058	41.44	6,835,431	37.52	18,215,735
South Pasadena	947,693	28.54	119,300	3.59	2,253,726	67.87	3,320,719
Temple City	1,218,982	48.09	—	—	1,315,863	51.91	2,534,845
Torrance	5,239,472	24.31	—	—	16,315,845	75.69	21,555,317
Vernon	414,549	4.07	—	—	9,780,353	95.93	10,194,902
Walnut	1,086,552	21.91	—	—	3,871,689	78.09	4,958,241
West Covina	3,803,464	42.64	145,917	1.64	4,970,215	55.72	8,919,596
West Hollywood	1,271,544	22.44	—	—	4,394,740	77.56	5,666,284
Westlake Village	600,403	18.87	—	—	2,581,597	81.13	3,182,000
Whittier	1,517,499	20.67	236,710	3.22	5,588,035	76.11	7,342,244
Madera County							
Chowchilla	690,678	23.85	382,614	13.21	1,822,926	62.94	2,896,218
Madera	2,241,664	25.57	1,507	0.02	6,523,035	74.41	8,766,206
Marin County							
Belvedere	460,159	37.45	—	—	768,651	62.55	1,228,810
Corte Madera	578,125	13.97	—	—	3,560,226	86.03	4,138,351
Fairfax	1,020,902	42.58	781,174	32.58	595,478	24.84	2,397,554
Larkspur	627,284	29.14	23,555	1.09	1,502,057	69.77	2,152,896
Mill Valley	784,931	19.40	338,719	8.37	2,922,997	72.23	4,046,647
Novato	1,977,426	22.98	456,099	5.30	6,170,138	71.72	8,603,663
Ross	623,336	51.57	130,088	10.76	455,334	37.67	1,208,758
San Anselmo	639,422	33.57	26,751	1.40	1,238,627	65.03	1,904,800
San Rafael	1,996,497	21.35	—	—	7,355,415	78.65	9,351,912
Sausalito	143,278	7.59	—	—	1,744,801	92.41	1,888,079
Tiburon	686,606	31.42	—	—	1,498,378	68.58	2,184,984
Mendocino County							
Fort Bragg	538,139	55.19	20,473	2.10	416,404	42.71	975,016
Point Arena	416,962	98.49	—	—	6,401	1.51	423,363
Ukiah	1,616,680	53.80	90,538	3.01	1,298,044	43.19	3,005,262
Willits	511,801	28.23	37,995	2.10	1,263,211	69.67	1,813,007
Merced County							
Atwater	1,152,036	24.72	482,889	10.36	3,026,112	64.92	4,661,037
Dos Palos	533,736	61.92	—	—	328,274	38.08	862,010
Gustine	561,248	52.54	—	—	506,899	47.46	1,068,147
Livingston	744,883	75.46	—	—	242,248	24.54	987,131
Los Banos	1,448,098	23.74	—	—	4,652,839	76.26	6,100,937
Merced	2,662,845	39.03	863,364	12.66	3,294,996	48.31	6,821,205
Modoc County							
Alturas	504,661	100.00	—	—	25	—	504,686
Mono County							
Mammoth Lakes	2,514,702	34.59	—	—	4,755,016	65.41	7,269,718
Monterey County							
Carmel-by-the-Sea	472,583	42.99	71,812	6.53	554,953	50.48	1,099,348
Del Rey Oaks	32,728	25.39	—	—	96,169	74.61	128,897
Gonzales	550,178	40.17	—	—	819,387	59.83	1,369,565
Greenfield	681,385	74.93	—	—	227,967	25.07	909,352
King City	833,782	39.15	—	—	1,295,941	60.85	2,129,723

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Monterey County -- Continued							
Marina	\$ 968,873	43.53	\$ —	—	\$ 1,256,726	56.47	\$ 2,225,599
Monterey	994,132	8.61	—	—	10,556,142	91.39	11,550,274
Pacific Grove	857,943	55.99	—	—	674,439	44.01	1,532,382
Salinas	5,137,171	27.47	3,901,123	20.87	9,658,676	51.66	18,696,970
Sand City	410,814	41.07	—	—	589,368	58.93	1,000,182
Seaside	579,680	36.10	157,725	9.82	868,500	54.08	1,605,905
Soledad	928,716	96.07	—	—	37,962	3.93	966,678
Napa County							
American Canyon	611,436	25.42	—	—	1,793,609	74.58	2,405,045
Calistoga	544,909	44.66	—	—	675,296	55.34	1,220,205
Napa	3,284,285	27.82	43,601	0.37	8,478,930	71.81	11,806,816
St. Helena	508,707	57.42	—	—	377,245	42.58	885,952
Yountville	474,492	61.32	—	—	299,297	38.68	773,789
Nevada County							
Grass Valley	1,134,147	41.10	77,110	2.79	1,548,529	56.11	2,759,786
Nevada City	483,570	36.85	—	—	828,575	63.15	1,312,145
Truckee	1,835,713	29.36	—	—	4,417,754	70.64	6,253,467
Orange County							
Aliso Viejo	1,936,701	74.18	—	—	673,997	25.82	2,610,698
Anaheim	12,236,027	15.41	11,766,825	14.82	55,404,348	69.77	79,407,200
Brea	1,347,575	12.33	198,754	1.82	9,378,163	85.85	10,924,492
Buena Park	2,776,604	22.51	1,149,829	9.32	8,410,329	68.17	12,336,762
Costa Mesa	7,528,691	30.34	667,941	2.69	16,622,043	66.97	24,818,675
Cypress	1,689,725	14.27	846,387	7.15	9,302,761	78.58	11,838,873
Dana Point	1,249,309	21.83	—	—	4,473,087	78.17	5,722,396
Fountain Valley	2,173,227	24.04	319,994	3.54	6,546,803	72.42	9,040,024
Fullerton	4,619,545	26.19	1,793,058	10.16	11,230,371	63.65	17,642,974
Garden Grove	6,380,001	37.43	937,219	5.50	9,725,491	57.07	17,042,711
Huntington Beach	3,612,854	21.21	1,195,557	7.02	12,227,408	71.77	17,035,819
Irvine	12,474,353	10.96	5,444,375	4.79	95,835,668	84.25	113,754,396
La Habra	2,155,864	22.35	—	—	7,488,157	77.65	9,644,021
La Palma	697,520	34.90	—	—	1,301,008	65.10	1,998,528
Laguna Beach	990,677	19.71	64,792	1.29	3,971,715	79.00	5,027,184
Laguna Hills	3,832,086	85.38	—	—	656,069	14.62	4,488,155
Laguna Niguel	3,260,205	28.45	—	—	8,201,205	71.55	11,461,410
Laguna Woods	730,107	51.09	312,466	21.87	386,326	27.04	1,428,899
Lake Forest	2,669,932	33.90	19,432	0.25	5,186,831	65.85	7,876,195
Los Alamitos	619,647	35.66	—	—	1,117,822	64.34	1,737,469
Mission Viejo	3,453,029	22.35	1,415,707	9.16	10,584,035	68.49	15,452,771
Newport Beach	2,835,831	13.91	598,760	2.94	16,952,525	83.15	20,387,116
Orange	4,684,285	29.54	3,091,751	19.49	8,083,332	50.97	15,859,368
Placentia	2,702,580	52.23	584,503	11.30	1,886,890	36.47	5,173,973
Rancho Santa Margarita	1,748,201	53.41	267,197	8.16	1,258,036	38.43	3,273,434
San Clemente	2,271,435	14.57	1,874,353	12.03	11,440,967	73.40	15,586,755
San Juan Capistrano	2,992,303	50.19	—	—	2,969,570	49.81	5,961,873
Santa Ana	11,897,936	27.64	10,780,189	25.04	20,370,454	47.32	43,048,579
Seal Beach	882,072	18.14	—	—	3,980,419	81.86	4,862,491
Stanton	1,342,401	43.07	412,500	13.23	1,361,919	43.70	3,116,820

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Orange County -- Continued							
Tustin	\$ 2,974,777	13.21	\$ 290,796	1.29	\$ 19,263,158	85.50	\$ 22,528,731
Villa Park	696,122	24.82	—	—	2,108,415	75.18	2,804,537
Westminster	3,225,596	21.10	500,000	3.27	11,560,024	75.63	15,285,620
Yorba Linda	2,590,138	36.19	39,551	0.55	4,527,961	63.26	7,157,650
Placer County							
Auburn	649,179	28.08	357,050	15.45	1,305,456	56.47	2,311,685
Colfax	46,135	17.66	—	—	215,078	82.34	261,213
Lincoln	702,316	27.44	—	—	1,857,111	72.56	2,559,427
Loomis	527,015	30.41	—	—	1,205,925	69.59	1,732,940
Rocklin	1,945,392	6.84	—	—	26,479,250	93.16	28,424,642
Roseville	3,732,057	13.40	—	—	24,111,557	86.60	27,843,614
Plumas County							
Portola	525,624	70.13	44,181	5.89	179,748	23.98	749,553
Riverside County							
Banning	532,916	20.64	207,000	8.01	1,842,984	71.35	2,582,900
Beaumont	967,616	11.32	—	—	7,580,736	88.68	8,548,352
Blythe	808,476	30.99	—	—	1,800,526	69.01	2,609,002
Calimesa	540,859	47.36	—	—	601,186	52.64	1,142,045
Canyon Lake	601,203	52.43	—	—	545,461	47.57	1,146,664
Cathedral City	1,769,358	22.80	—	—	5,989,432	77.20	7,758,790
Coachella	6,420,040	29.92	—	—	15,036,975	70.08	21,457,015
Corona	2,613,722	10.37	331,399	1.32	22,251,225	88.31	25,196,346
Desert Hot Springs	2,696,453	72.97	35,233	0.95	963,536	26.08	3,695,222
Hemet	2,432,708	24.49	266,137	2.68	7,234,040	72.83	9,932,885
Indian Wells	494,002	14.84	—	—	2,835,020	85.16	3,329,022
Indio	2,618,811	9.39	—	—	25,258,361	90.61	27,877,172
La Quinta	1,398,504	19.06	799,419	10.90	5,138,529	70.04	7,336,452
Lake Elsinore	1,619,445	25.55	—	—	4,718,258	74.45	6,337,703
Moreno Valley	6,334,032	21.86	1,677,547	5.79	20,963,994	72.35	28,975,573
Murrieta	3,409,215	13.81	—	—	21,279,154	86.19	24,688,369
Norco	933,012	18.94	—	—	3,992,078	81.06	4,925,090
Palm Desert	5,596,869	25.80	—	—	16,099,434	74.20	21,696,303
Palm Springs	1,590,731	10.63	1,097,610	7.33	12,279,371	82.04	14,967,712
Perris	1,745,243	15.51	74,587	0.66	9,434,747	83.83	11,254,577
Rancho Mirage	707,533	13.50	—	—	4,531,700	86.50	5,239,233
Riverside	10,166,371	10.99	10,813,709	11.69	71,522,454	77.32	92,502,534
San Jacinto	1,442,652	20.54	564,931	8.04	5,015,803	71.42	7,023,386
Temecula	3,462,443	14.40	—	—	20,583,036	85.60	24,045,479
Sacramento County							
Citrus Heights	9,760,165	68.49	—	—	4,489,858	31.51	14,250,023
Elk Grove	4,688,360	11.63	—	—	35,626,598	88.37	40,314,958
Folsom	1,303,490	5.90	63,700	0.29	20,725,527	93.81	22,092,717
Galt	428,831	10.85	968,490	24.51	2,554,058	64.64	3,951,379
Isleton	420,909	98.51	—	—	6,379	1.49	427,288
Rancho Cordova	3,456,614	19.47	1,306,288	7.36	12,986,634	73.17	17,749,536
Sacramento	13,237,615	18.57	8,253,410	11.57	49,821,250	69.86	71,312,275
San Benito County							
Hollister	652,911	10.98	—	—	5,295,777	89.02	5,948,688

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
San Benito County -- Continued							
San Juan Bautista	\$ 437,142	98.79	\$ —	—	\$ 5,366	1.21	\$ 442,508
San Bernardino County							
Adelanto	923,854	34.99	—	—	1,716,508	65.01	2,640,362
Apple Valley	2,864,528	31.78	—	—	6,150,236	68.22	9,014,764
Barstow	933,748	19.86	—	—	3,768,573	80.14	4,702,321
Big Bear Lake	758,321	15.01	—	—	4,294,209	84.99	5,052,530
Chino	2,944,019	31.56	263,167	2.82	6,121,867	65.62	9,329,053
Chino Hills	2,668,068	20.09	165,620	1.25	10,445,674	78.66	13,279,362
Colton	1,231,025	12.90	1,243,563	13.04	7,065,048	74.06	9,539,636
Fontana	13,284,474	16.18	1,100,801	1.34	67,728,012	82.48	82,113,287
Grand Terrace	624,260	39.66	—	—	949,853	60.34	1,574,113
Hesperia	4,999,798	11.64	—	—	37,958,813	88.36	42,958,611
Highland	1,762,790	23.29	1,565,522	20.69	4,238,701	56.02	7,567,013
Loma Linda	801,835	9.44	479,183	5.64	7,212,705	84.92	8,493,723
Montclair	1,239,469	23.90	620,571	11.97	3,324,971	64.13	5,185,011
Needles	507,365	100.00	—	—	—	—	507,365
Ontario	5,807,674	27.60	36,658	0.17	15,200,206	72.23	21,044,538
Rancho Cucamonga	6,391,240	15.37	4,169,462	10.02	31,030,197	74.61	41,590,899
Redlands	2,595,973	30.42	759	0.01	5,935,829	69.57	8,532,561
Rialto	3,681,148	34.54	747,897	7.02	6,228,344	58.44	10,657,389
San Bernardino	7,456,222	31.81	1,243,246	5.31	14,734,424	62.88	23,433,892
Twentynine Palms	893,856	29.24	—	—	2,163,076	70.76	3,056,932
Upland	2,869,146	34.72	—	—	5,394,249	65.28	8,263,395
Victorville	3,460,326	9.32	797,722	2.15	32,868,572	88.53	37,126,620
Yucaipa	2,099,255	23.86	1,696,713	19.29	5,001,328	56.85	8,797,296
Yucca Valley	1,010,502	36.22	—	—	1,779,637	63.78	2,790,139
San Diego County							
Carlsbad	3,449,889	8.68	2,338,352	5.89	33,945,398	85.43	39,733,639
Chula Vista	7,740,919	26.07	2,488,762	8.38	19,460,710	65.55	29,690,391
Coronado	886,586	10.95	3,101,585	38.33	4,104,172	50.72	8,092,343
Del Mar	486,183	14.62	1,544,497	46.44	1,295,191	38.94	3,325,871
El Cajon	3,357,011	59.05	13,028	0.23	2,314,918	40.72	5,684,957
Encinitas	2,144,528	16.98	490,511	3.89	9,988,566	79.13	12,623,605
Escondido	4,809,803	26.68	721,452	4.00	12,494,996	69.32	18,026,251
Imperial Beach	1,006,969	32.11	—	—	2,129,108	67.89	3,136,077
La Mesa	1,948,669	33.83	183,414	3.18	3,628,407	62.99	5,760,490
Lemon Grove	953,080	36.24	—	—	1,677,097	63.76	2,630,177
National City	3,863,557	57.29	33,110	0.49	2,847,768	42.22	6,744,435
Oceanside	16,286,120	54.01	—	—	13,868,993	45.99	30,155,113
Poway	1,749,603	18.17	—	—	7,879,928	81.83	9,629,531
San Diego	43,523,799	26.51	(484,759)	-0.30	121,152,102	73.79	164,191,142
San Marcos	2,878,588	8.64	344,107	1.03	30,108,804	90.33	33,331,499
Santee	1,888,869	19.12	5,489,731	55.59	2,497,581	25.29	9,876,181
Solana Beach	1,984,329	32.86	904,886	14.98	3,150,255	52.16	6,039,470
Vista	4,136,476	51.34	68,104	0.85	3,851,590	47.81	8,056,170
San Francisco County							
San Francisco	27,418,942	25.01	6,529,982	5.96	75,667,442	69.03	109,616,366
San Joaquin County							

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
San Joaquin County -- Continued							
Escalon	\$ 530,170	29.28	\$ —	—	\$ 1,280,216	70.72	\$ 1,810,386
Lathrop	696,724	59.59	—	—	472,409	40.41	1,169,133
Lodi	2,212,221	33.69	—	—	4,354,648	66.31	6,566,869
Manteca	2,192,639	10.21	630,038	2.93	18,662,713	86.86	21,485,390
Ripon	663,342	12.41	662,535	12.40	4,018,069	75.19	5,343,946
Stockton	9,740,047	16.28	4,707,207	7.86	45,412,647	75.86	59,859,901
Tracy	2,798,133	26.35	553,435	5.21	7,269,582	68.44	10,621,150
San Luis Obispo County							
Arroyo Grande	2,210,085	55.30	13,300	0.33	1,773,047	44.37	3,996,432
Atascadero	975,545	22.64	371,684	8.63	2,960,696	68.73	4,307,925
El Paso De Robles	3,105,849	57.05	—	—	2,337,958	42.95	5,443,807
Grover Beach	650,717	69.21	—	—	289,471	30.79	940,188
Morro Bay	1,106,567	37.18	1,261,377	42.39	607,863	20.43	2,975,807
Pismo Beach	566,497	15.98	—	—	2,977,661	84.02	3,544,158
San Luis Obispo	1,618,579	14.13	454,797	3.97	9,378,606	81.90	11,451,982
San Mateo County							
Atherton	540,961	35.70	—	—	974,300	64.30	1,515,261
Belmont	896,692	39.76	39,742	1.76	1,318,927	58.48	2,255,361
Brisbane	476,359	11.43	1,370,203	32.91	2,317,549	55.66	4,164,111
Burlingame	990,007	16.88	—	—	4,876,274	83.12	5,866,281
Colma	434,605	28.40	—	—	1,095,926	71.60	1,530,531
Daly City	3,932,997	49.83	861,555	10.91	3,098,852	39.26	7,893,404
East Palo Alto	1,125,434	37.35	1,024,685	34.00	863,249	28.65	3,013,368
Foster City	1,044,476	52.91	—	—	929,728	47.09	1,974,204
Half Moon Bay	375,820	4.52	—	—	7,937,124	95.48	8,312,944
Hillsborough	1,424,110	57.40	201,172	8.11	855,785	34.49	2,481,067
Menlo Park	1,100,319	15.39	565,833	7.91	5,486,022	76.70	7,152,174
Millbrae	789,356	42.44	—	—	1,070,746	57.56	1,860,102
Pacifica	720,346	22.63	—	—	2,462,670	77.37	3,183,016
Portola Valley	489,248	34.56	—	—	926,573	65.44	1,415,821
Redwood City	2,984,337	24.74	—	—	9,080,744	75.26	12,065,081
San Bruno	1,453,039	24.28	—	—	4,530,933	75.72	5,983,972
San Carlos	989,079	18.31	—	—	4,413,629	81.69	5,402,708
San Mateo	3,274,142	25.36	—	—	9,635,765	74.64	12,909,907
South San Francisco	9,749,991	65.12	—	—	5,222,611	34.88	14,972,602
Woodside	507,395	28.13	—	—	1,296,638	71.87	1,804,033
Santa Barbara County							
Buellton	620,292	56.33	—	—	480,943	43.67	1,101,235
Carpinteria	653,510	35.59	—	—	1,182,692	64.41	1,836,202
Goleta	2,365,972	45.49	71,476	1.37	2,764,100	53.14	5,201,548
Guadalupe	138,604	21.21	94,321	14.43	420,631	64.36	653,556
Lompoc	1,585,728	20.87	423,482	5.57	5,590,433	73.56	7,599,643
Santa Barbara	5,832,310	25.50	2,987,413	13.06	14,052,844	61.44	22,872,567
Santa Maria	3,005,846	17.08	3,462,271	19.67	11,129,842	63.25	17,597,959
Solvang	811,230	51.32	—	—	769,376	48.68	1,580,606
Santa Clara County							
Campbell	1,358,699	23.30	40,000	0.69	4,432,066	76.01	5,830,765
Cupertino	2,511,311	23.26	—	—	8,286,596	76.74	10,797,907

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Santa Clara County -- Continued							
Gilroy	\$ 1,685,647	27.57	\$ —	—	\$ 4,428,621	72.43	\$ 6,114,268
Los Altos	960,547	24.69	562,854	14.46	2,368,074	60.85	3,891,475
Los Altos Hills	558,400	15.71	—	—	2,996,368	84.29	3,554,768
Los Gatos	3,400,615	78.53	—	—	929,518	21.47	4,330,133
Milpitas	2,257,039	65.91	—	—	1,167,173	34.09	3,424,212
Monte Sereno	468,475	91.50	—	—	43,502	8.50	511,977
Morgan Hill	1,328,784	60.33	—	—	873,671	39.67	2,202,455
Mountain View	2,479,217	36.61	—	—	4,293,193	63.39	6,772,410
Palo Alto	2,120,964	18.27	—	—	9,490,450	81.73	11,611,414
San Jose	28,894,870	22.02	10,342,962	7.88	91,984,962	70.10	131,222,794
Santa Clara	4,926,822	25.25	1,819,644	9.33	12,762,697	65.42	19,509,163
Saratoga	1,540,734	41.85	—	—	2,141,053	58.15	3,681,787
Sunnyvale	5,044,048	24.12	4,674,227	22.35	11,195,226	53.53	20,913,501
Santa Cruz County							
Capitola	184,755	14.23	—	—	1,113,422	85.77	1,298,177
Santa Cruz	2,658,640	27.61	1,238,705	12.86	5,733,541	59.53	9,630,886
Scotts Valley	831,382	51.10	—	—	795,564	48.90	1,626,946
Watsonville	2,893,684	20.45	—	—	11,254,446	79.55	14,148,130
Shasta County							
Anderson	1,235,788	68.86	122,569	6.83	436,209	24.31	1,794,566
Redding	5,836,834	16.17	10,799,788	29.92	19,462,201	53.91	36,098,823
Shasta Lake	1,642,636	69.16	15,750	0.66	716,795	30.18	2,375,181
Sierra County							
Loyalton	427,479	99.39	—	—	2,610	0.61	430,089
Siskiyou County							
Dorris	319,270	84.81	—	—	57,189	15.19	376,459
Dunsmuir	49,066	19.15	—	—	207,196	80.85	256,262
Etna	443,581	89.54	—	—	51,792	10.46	495,373
Fort Jones	780,368	91.65	—	—	71,052	8.35	851,420
Montague	34,332	49.53	—	—	34,988	50.47	69,320
Mt. Shasta	538,724	39.18	118,740	8.63	717,737	52.19	1,375,201
Tulelake	365,074	93.03	—	—	27,341	6.97	392,415
Weed	519,354	54.46	—	—	434,280	45.54	953,634
Yreka	545,201	44.10	—	—	691,220	55.90	1,236,421
Solano County							
Benicia	1,719,098	46.48	—	—	1,979,134	53.52	3,698,232
Dixon	720,561	26.46	54,869	2.02	1,947,139	71.52	2,722,569
Fairfield	3,623,683	15.16	894,963	3.74	19,390,789	81.10	23,909,435
Rio Vista	145,388	15.43	—	—	796,951	84.57	942,339
Suisun City	1,111,197	42.17	346,907	13.16	1,177,159	44.67	2,635,263
Vacaville	3,283,931	25.42	—	—	9,636,844	74.58	12,920,775
Vallejo	4,182,852	51.71	218,886	2.71	3,686,484	45.58	8,088,222
Sonoma County							
Cloverdale	205,310	100.00	—	—	—	—	205,310
Cotati	541,760	39.14	620,000	44.79	222,445	16.07	1,384,205
Healdsburg	617,555	25.45	6,165	0.25	1,802,773	74.30	2,426,493
Petaluma	1,950,518	13.80	1,534,405	10.86	10,647,603	75.34	14,132,526
Rohnert Park	2,212,526	47.44	—	—	2,451,310	52.56	4,663,836

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Sonoma County -- Continued							
Santa Rosa	\$ 5,444,020	18.93	\$ 2,520,321	8.77	\$ 20,782,717	72.30	\$ 28,747,058
Sebastopol	147,545	17.15	—	—	712,780	82.85	860,325
Sonoma	646,975	98.88	—	—	7,327	1.12	654,302
Windsor	909,559	14.70	688,491	11.13	4,587,999	74.17	6,186,049
Stanislaus County							
Ceres	1,421,842	39.51	586,755	16.30	1,590,634	44.19	3,599,231
Hughson	515,778	60.83	—	—	332,074	39.17	847,852
Modesto	12,947,000	32.97	9,256,587	23.58	17,057,220	43.45	39,260,807
Newman	303,519	42.59	6,703	0.94	402,502	56.47	712,724
Oakdale	735,554	36.58	516,075	25.66	759,474	37.76	2,011,103
Patterson	775,338	35.13	279,295	12.65	1,152,840	52.22	2,207,473
Riverbank	790,245	56.85	—	—	599,832	43.15	1,390,077
Turlock	2,343,307	57.33	1,066,208	26.08	678,295	16.59	4,087,810
Waterford	557,257	35.29	784,260	49.66	237,609	15.05	1,579,126
Sutter County							
Live Oak	549,466	40.69	—	—	800,789	59.31	1,350,255
Yuba City	2,098,128	31.09	889,762	13.18	3,761,444	55.73	6,749,334
Tehama County							
Corning	595,171	30.53	52,233	2.68	1,302,285	66.79	1,949,689
Red Bluff	649,255	46.22	60,125	4.28	695,464	49.50	1,404,844
Tehama	415,305	91.07	—	—	40,734	8.93	456,039
Tulare County							
Dinuba	1,068,337	18.43	—	—	4,729,882	81.57	5,798,219
Exeter	671,979	58.57	—	—	475,288	41.43	1,147,267
Farmersville	2,109,227	83.96	—	—	402,910	16.04	2,512,137
Lindsay	601,829	24.03	1,452,134	57.96	451,276	18.01	2,505,239
Porterville	2,669,285	25.25	238,304	2.26	7,659,930	72.49	10,567,519
Tulare	2,744,714	18.01	217,769	1.43	12,273,120	80.56	15,235,603
Visalia	6,178,606	26.26	461,000	1.96	16,885,710	71.78	23,525,316
Woodlake	648,537	49.91	—	—	650,903	50.09	1,299,440
Tuolumne County							
Sonora	881,856	49.52	303,560	17.05	595,213	33.43	1,780,629
Ventura County							
Camarillo	2,228,638	9.83	—	—	20,446,508	90.17	22,675,146
Fillmore	1,296,634	85.82	—	—	214,297	14.18	1,510,931
Moorpark	1,244,902	15.13	957,818	11.65	6,021,649	73.22	8,224,369
Ojai	723,937	80.88	69,198	7.73	101,903	11.39	895,038
Oxnard	6,584,168	15.25	1,878,883	4.35	34,708,904	80.40	43,171,955
Port Hueneme	807,095	20.57	—	—	3,117,002	79.43	3,924,097
San Buenaventura	2,399,091	13.16	1,833,938	10.06	13,993,683	76.78	18,226,712
Santa Paula	1,084,736	44.52	—	—	1,351,885	55.48	2,436,621
Simi Valley	4,223,504	18.28	1,875,890	8.12	17,004,782	73.60	23,104,176
Thousand Oaks	4,410,821	16.63	60,650	0.23	22,044,370	83.14	26,515,841
Yolo County							
Davis	1,168,663	14.11	343,252	4.14	6,770,703	81.75	8,282,618
West Sacramento	2,387,590	10.73	1,504,858	6.76	18,358,781	82.51	22,251,229
Winters	531,045	99.00	—	—	5,342	1.00	536,387
Woodland	1,846,042	17.97	19,772	0.19	8,407,267	81.84	10,273,081

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2007 - 08

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Yuba County							
Marysville	\$ 626,271	51.86	\$ —	—	\$ 581,247	48.14	\$ 1,207,518
Wheatland	465,662	81.64	—	—	104,707	18.36	570,369
Total	\$ 1,209,764,142	22.95	\$ 296,961,613	5.63	\$ 3,764,678,460	71.42	\$ 5,271,404,215

Table 5. Cities
Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended
Fiscal Year 2007 - 08

	Alameda County					
	Alameda	Albany	Berkeley	Dublin	Emeryville	Fremont
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$808,107	\$278,808	\$4,934,034	\$6,000	\$391,339	\$1,030,065
Construction and Right of Way						
New Street Construction	13,002	—	—	—	—	37,698,996
Street Reconstruction	1,429,611	326,485	2,984,349	24,789	55,786	1,672,233
Signals, Safety Devices, and Street Lights	256,623	—	1,628,120	—	4,942	547,331
Pedestrian Ways and Bikepaths	1,162,711	254,596	470,955	85,393	733,384	315,260
Storm Drains	606,543	—	195,527	194,688	—	—
Storm Damage	—	253,114	—	—	—	—
Total Construction	3,468,490	834,195	5,278,951	304,870	794,112	40,233,820
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,468,490	834,195	5,278,951	304,870	794,112	40,233,820
Maintenance						
Patching	334,575	40,417	—	271,408	—	—
Overlay and Sealing	1,647,254	—	—	1,017,646	145,776	5,839,171
Street Lights and Traffic Signals	1,104,460	34,334	5,457,898	272,994	—	2,258,875
Snow Removal	—	—	—	—	—	—
Storm Damage	—	93,939	—	—	—	61,285
Other Street Purpose Maintenance	2,028,465	657,091	7,414,446	11,235,622	2,511,759	8,539,210
Total Maintenance	5,114,754	825,781	12,872,344	12,797,670	2,657,535	16,698,541
Property Plant and Equipment	—	—	177,084	—	7,283	39,597
Contributions to Other Governmental Agencies	—	—	—	—	—	5,321,203
Total Street Purpose Expenditures	9,391,351	1,938,784	23,262,413	13,108,540	3,850,269	63,323,226
Fund Adjustments	—	2,677	472,571	(178,809)	—	10,938
Grand Total Expenditures	\$9,391,351	\$1,941,461	\$23,734,984	\$12,929,731	\$3,850,269	\$63,334,164
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,475,646	\$401,032	\$1,640,024	\$1,006,249	\$1,000	\$3,386,866
Traffic Congestion Relief Fund	—	—	685,097	123,924	66,433	2,506,033
Per Sec. 99234, P. U. Code	—	31,000	—	—	—	337,389
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	4,977,847	1,509,429	15,964,186	10,197,122	1,445,366	47,697,003
Discretionary	2,937,858	—	5,445,677	1,602,436	2,337,470	9,406,873
Grand Total Expenditures	\$9,391,351	\$1,941,461	\$23,734,984	\$12,929,731	\$3,850,269	\$63,334,164

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Alameda Cont'd					
	Hayward	Livermore	Newark	Oakland	Piedmont	Pleasanton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,002,606	\$4,091,829	\$1,034,905	\$881,748	\$1,075,616	\$1,546,859
Construction and Right of Way						
New Street Construction	318,823	—	—	—	—	100,883
Street Reconstruction	—	7,390,075	—	8,099,837	700,125	4,482,368
Signals, Safety Devices, and Street Lights	692,630	216,763	—	1,969,164	—	1,775,187
Pedestrian Ways and Bikepaths	999,823	517,333	558,514	5,743,846	—	339,656
Storm Drains	—	5,267,265	—	—	—	—
Storm Damage	—	—	—	670,158	—	—
Total Construction	2,011,276	13,391,436	558,514	16,483,005	700,125	6,698,094
Right of Way Acquisition	50,815	—	—	—	—	—
Total Construction and Rights of Way	2,062,091	13,391,436	558,514	16,483,005	700,125	6,698,094
Maintenance						
Patching	199,941	—	283,492	7,342,680	—	687,455
Overlay and Sealing	2,944,356	2,837,515	738,705	7,669,484	—	1,870,400
Street Lights and Traffic Signals	2,321,364	1,394,841	351,797	11,961,705	91,508	502,991
Snow Removal	—	—	—	—	—	—
Storm Damage	85,928	—	—	—	—	737,666
Other Street Purpose Maintenance	2,522,869	2,302,718	2,018,452	7,750,467	73,980	5,702,306
Total Maintenance	8,074,458	6,535,074	3,392,446	34,724,336	165,488	9,500,818
Property Plant and Equipment	—	—	—	—	—	120,172
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	11,139,155	24,018,339	4,985,865	52,089,089	1,941,229	17,865,943
Fund Adjustments	23,013	—	915,897	3,829,784	—	—
Grand Total Expenditures	\$11,162,168	\$24,018,339	\$5,901,762	\$55,918,873	\$1,941,229	\$17,865,943
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,730,348	\$1,804,318	\$1,918,195	\$5,615,053	\$300,000	\$969,648
Traffic Congestion Relief Fund	1,722,679	347,903	306,918	3,679,033	—	611,665
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,618,732	10,575,971	1,333,137	32,431,232	379,141	7,277,040
Discretionary	5,090,409	11,290,147	2,343,512	14,193,555	1,262,088	9,007,590
Grand Total Expenditures	\$11,162,168	\$24,018,339	\$5,901,762	\$55,918,873	\$1,941,229	\$17,865,943

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Alameda Cont'd San Leandro	Union City	Amador County Amador	lone	Jackson	Plymouth
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$93,379	\$2,098,639	\$—	\$303,939	\$—	\$135,235
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	725,817	143,277	—	505,716	—	—
Signals, Safety Devices, and Street Lights	318,170	343,302	—	61,157	—	—
Pedestrian Ways and Bikepaths	582,575	2,572	—	—	—	—
Storm Drains	124,847	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,751,409	489,151	—	566,873	—	—
Right of Way Acquisition	1,314	—	—	—	—	—
Total Construction and Rights of Way	1,752,723	489,151	—	566,873	—	—
Maintenance						
Patching	—	1,600	17,840	—	—	—
Overlay and Sealing	3,843,479	463,785	—	219,876	—	—
Street Lights and Traffic Signals	1,755,040	184,431	9,677	—	53,878	13,291
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	2,284,227	4,427,408	—	—	365,398	72,622
Total Maintenance	7,882,746	5,077,224	27,517	219,876	419,276	85,913
Property Plant and Equipment	—	—	—	—	166,499	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	9,728,848	7,665,014	27,517	1,090,688	585,775	221,148
Fund Adjustments	17,428	(127,776)	—	(395,399)	—	—
Grand Total Expenditures	\$9,746,276	\$7,537,238	\$27,517	\$695,289	\$585,775	\$221,148
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,008,594	\$1,114,259	\$9,677	\$471,593	\$64,477	\$12,340
Traffic Congestion Relief Fund	193,316	1,225,890	—	55,455	—	951
Per Sec. 99234, P. U. Code	94,316	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	505,716	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,688,690	4,951,057	—	(337,475)	—	135,235
Discretionary	3,761,360	246,032	17,840	—	521,298	72,622
Grand Total Expenditures	\$9,746,276	\$7,537,238	\$27,517	\$695,289	\$585,775	\$221,148

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Amador Cont'd Sutter Creek	Butte County Biggs	Chico	Gridley	Oroville	Paradise
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,646	\$—	\$70,268	\$137,159	\$400,292	\$—
Construction and Right of Way						
New Street Construction	—	—	137,879	—	408,925	—
Street Reconstruction	846,700	—	13,756,932	—	—	—
Signals, Safety Devices, and Street Lights	—	—	143,408	—	62,250	—
Pedestrian Ways and Bikepaths	292,500	—	—	—	250,486	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,139,200	—	14,038,219	—	721,661	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,139,200	—	14,038,219	—	721,661	—
Maintenance						
Patching	—	—	—	—	8,890	—
Overlay and Sealing	—	360,093	—	180,079	11,872	—
Street Lights and Traffic Signals	31,253	—	—	29,903	—	112,852
Snow Removal	—	—	—	—	—	101,019
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	51,345	102,210	3,746,975	384,036	984,705	2,458,681
Total Maintenance	82,598	462,303	3,746,975	594,018	1,005,467	2,672,552
Property Plant and Equipment	—	—	—	28,481	25,545	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,223,444	462,303	17,855,462	759,658	2,152,965	2,672,552
Fund Adjustments	12,429	—	—	—	—	—
Grand Total Expenditures	\$1,235,873	\$462,303	\$17,855,462	\$759,658	\$2,152,965	\$2,672,552
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$32,826	\$80,373	\$2,038,118	\$122,971	\$45,887	\$—
Traffic Congestion Relief Fund	25,474	9,093	—	25,947	173,150	172,060
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	12,502	360,093	57,646	180,079	—	494,979
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,113,726	12,744	13,951,695	78,485	317,369	2,005,513
Discretionary	51,345	—	1,808,003	352,176	1,616,559	—
Grand Total Expenditures	\$1,235,873	\$462,303	\$17,855,462	\$759,658	\$2,152,965	\$2,672,552

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Calaveras Cont'd	Colusa County		Contra Costa County Antioch	Brentwood	Clayton
	Angels	Colusa	Williams			
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$3,032	\$35,832	\$3,240	\$953,088	\$27,941	\$33,110
Construction and Right of Way						
New Street Construction	—	—	—	—	794,056	—
Street Reconstruction	—	22,843	442,485	7,470,490	5,067,309	1,437
Signals, Safety Devices, and Street Lights	—	113,891	—	—	—	—
Pedestrian Ways and Bikepaths	—	2,272	—	490,874	1,010	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	139,006	442,485	7,961,364	5,862,375	1,437
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	139,006	442,485	7,961,364	5,862,375	1,437
Maintenance						
Patching	136,911	—	3,745	929,018	1,404,037	167,384
Overlay and Sealing	107,373	—	23,996	634,946	1,404,037	108,981
Street Lights and Traffic Signals	30,534	30,973	13,804	1,531,715	599,716	79,096
Snow Removal	—	—	—	—	—	—
Storm Damage	—	5,804	—	38,862	—	—
Other Street Purpose Maintenance	—	267,173	—	5,953,204	1,423,395	—
Total Maintenance	274,818	303,950	41,545	9,087,745	4,831,185	355,461
Property Plant and Equipment	—	89,464	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	277,850	568,252	487,270	18,002,197	10,721,501	390,008
Fund Adjustments	—	—	—	(2,206,938)	(1,541,108)	—
Grand Total Expenditures	\$277,850	\$568,252	\$487,270	\$15,795,259	\$9,180,393	\$390,008
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$115,005	\$93,845	\$487,270	\$1,878,691	\$664,914	\$99,944
Traffic Congestion Relief Fund	24,925	87,997	—	—	117,822	35,237
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	137,920	95,152	—	8,760,938	4,490,036	254,827
Discretionary	—	291,258	—	5,155,630	3,907,621	—
Grand Total Expenditures	\$277,850	\$568,252	\$487,270	\$15,795,259	\$9,180,393	\$390,008

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Contra Costa Cont'd Concord	Danville	El Cerrito	Hercules	Lafayette	Martinez
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,659,600	\$333,753	\$302,373	\$159,815	\$428,043	\$449,128
Construction and Right of Way						
New Street Construction	—	79,491	—	3,637,435	—	—
Street Reconstruction	5,607,647	201,143	100,498	—	1,060,015	5,096,450
Signals, Safety Devices, and Street Lights	169,060	489,600	—	—	208,703	—
Pedestrian Ways and Bikepaths	283,802	709,334	580,329	—	287,529	—
Storm Drains	—	1,001,180	429,242	—	367,664	243,632
Storm Damage	—	—	—	—	226,732	—
Total Construction	6,060,509	2,480,748	1,110,069	3,637,435	2,150,643	5,340,082
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	6,060,509	2,480,748	1,110,069	3,637,435	2,150,643	5,340,082
Maintenance						
Patching	899,495	408,988	1,008,066	—	—	—
Overlay and Sealing	706,761	2,132,566	1,188,065	1,394,121	1,415,499	—
Street Lights and Traffic Signals	1,466,138	2,760,818	241,024	109,183	—	139,672
Snow Removal	—	—	—	—	—	—
Storm Damage	49,338	—	—	—	—	—
Other Street Purpose Maintenance	7,481,989	320,126	380,200	272,620	—	2,906,742
Total Maintenance	10,603,721	5,622,498	2,817,355	1,775,924	1,415,499	3,046,414
Property Plant and Equipment	—	—	—	29,979	—	—
Contributions to Other Governmental Agencies	—	—	—	42,772	—	—
Total Street Purpose Expenditures	18,323,830	8,436,999	4,229,797	5,645,925	3,994,185	8,835,624
Fund Adjustments	(4,893,288)	(366,990)	—	261,257	—	(289,611)
Grand Total Expenditures	\$13,430,542	\$8,070,009	\$4,229,797	\$5,907,182	\$3,994,185	\$8,546,013
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$3,234,582	\$1,067,900	\$596,639	\$78,736	\$533,697	\$586,084
Traffic Congestion Relief Fund	821,036	—	174,316	261,257	—	13,881
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	4,437,360	5,702,109	3,076,824	5,187,996	2,673,326	6,457,897
Discretionary	4,937,564	1,300,000	382,018	379,193	787,162	1,488,151
Grand Total Expenditures	\$13,430,542	\$8,070,009	\$4,229,797	\$5,907,182	\$3,994,185	\$8,546,013

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Contra Costa Cont'd Moraga	Oakley	Orinda	Pinole	Pittsburg	Pleasant Hill
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$337,560	\$112,431	\$293,019	\$156,931	\$1,587,634	\$228,143
Construction and Right of Way						
New Street Construction	—	16,614,824	—	—	1,341,427	—
Street Reconstruction	96,256	5,391,957	1,947,031	558,603	4,438,930	2,217,467
Signals, Safety Devices, and Street Lights	—	—	—	—	17,493	—
Pedestrian Ways and Bikepaths	—	76,166	2,118	—	—	—
Storm Drains	—	—	—	62,803	521,031	—
Storm Damage	433,004	—	—	—	—	—
Total Construction	529,260	22,082,947	1,949,149	621,406	6,318,881	2,217,467
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	529,260	22,082,947	1,949,149	621,406	6,318,881	2,217,467
Maintenance						
Patching	—	—	254,612	27,484	715,193	249,398
Overlay and Sealing	—	91,178	842,654	1,363,634	—	1,077
Street Lights and Traffic Signals	—	600,333	50,236	231,149	757,912	433,573
Snow Removal	—	—	—	—	—	—
Storm Damage	—	238,284	10,589	—	—	4,039
Other Street Purpose Maintenance	1,515,791	410,241	230,680	54,107	2,955,965	1,882,225
Total Maintenance	1,515,791	1,340,036	1,388,771	1,676,374	4,429,070	2,570,312
Property Plant and Equipment	—	—	—	—	—	10,347
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,382,611	23,535,414	3,630,939	2,454,711	12,335,585	5,026,269
Fund Adjustments	—	7,078	273,417	(35)	—	—
Grand Total Expenditures	\$2,382,611	\$23,542,492	\$3,904,356	\$2,454,676	\$12,335,585	\$5,026,269
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$678,739	\$578,901	\$615,029	\$216,023	\$1,222,953	\$1,107,928
Traffic Congestion Relief Fund	—	—	133,456	216,577	475,961	249,398
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,210,208	19,940,193	2,371,565	1,901,775	10,157,804	1,759,303
Discretionary	493,664	3,023,398	784,306	120,301	478,867	1,909,640
Grand Total Expenditures	\$2,382,611	\$23,542,492	\$3,904,356	\$2,454,676	\$12,335,585	\$5,026,269

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Contra Costa Cont'd Richmond	San Pablo	San Ramon	Walnut Creek	Del Norte County Crescent City	El Dorado County Placerville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$127,788	\$957,297	\$118,578	\$269,341	\$—	\$21,845
Construction and Right of Way						
New Street Construction	—	—	831,454	—	—	—
Street Reconstruction	949,549	1,332,151	1,473,463	4,450,230	62,935	588,987
Signals, Safety Devices, and Street Lights	—	180	—	—	—	—
Pedestrian Ways and Bikepaths	1,349,652	1,638,937	129,316	79,209	—	—
Storm Drains	—	98,626	—	142,497	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,299,201	3,069,894	2,434,233	4,671,936	62,935	588,987
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,299,201	3,069,894	2,434,233	4,671,936	62,935	588,987
Maintenance						
Patching	—	—	1,061,332	750,381	—	102,871
Overlay and Sealing	—	—	369,605	—	—	102,871
Street Lights and Traffic Signals	34,689	—	1,924,437	690,435	79,573	193,466
Snow Removal	—	—	—	—	—	2,811
Storm Damage	1,670,173	—	853,104	—	—	—
Other Street Purpose Maintenance	14,991,272	624,102	3,124,787	2,571,906	216,605	186,131
Total Maintenance	16,696,134	624,102	7,333,265	4,012,722	296,178	588,150
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	27,138	—
Total Street Purpose Expenditures	19,123,123	4,651,293	9,886,076	8,953,999	386,251	1,198,982
Fund Adjustments	(4,269,270)	(37,134)	397,917	—	(14,577)	(206,113)
Grand Total Expenditures	\$14,853,853	\$4,614,159	\$10,283,993	\$8,953,999	\$371,674	\$992,869
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,702,644	\$696,399	\$1,298,190	\$2,205,244	\$104,430	\$36,097
Traffic Congestion Relief Fund	947,297	251,410	—	471,000	—	28,997
Per Sec. 99234, P. U. Code	—	180,000	—	—	—	38,375
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	(15,602)
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	8,477,614	2,601,350	7,285,262	2,284,427	263,306	382,225
Discretionary	3,726,298	885,000	1,700,541	3,993,328	3,938	522,777
Grand Total Expenditures	\$14,853,853	\$4,614,159	\$10,283,993	\$8,953,999	\$371,674	\$992,869

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	El Dorado Cont'd South Lake Tahoe	Fresno County Clovis	Coalinga	Firebaugh	Fowler	Fresno
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$944,400	\$—	\$20,953	\$—	\$4,814,900
Construction and Right of Way						
New Street Construction	—	—	—	—	—	4,373,031
Street Reconstruction	681,860	4,777,783	—	170,900	—	4,242,887
Signals, Safety Devices, and Street Lights	—	1,717,293	—	19,238	22,898	128,649
Pedestrian Ways and Bikepaths	69,400	84,105	90,858	11,038	—	1,042,045
Storm Drains	—	4,849	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	751,260	6,584,030	90,858	201,176	22,898	9,786,612
Right of Way Acquisition	—	—	—	—	—	571,243
Total Construction and Rights of Way	751,260	6,584,030	90,858	201,176	22,898	10,357,855
Maintenance						
Patching	232,362	1,278,386	90,891	260,428	—	—
Overlay and Sealing	—	2,119,299	188,080	—	—	13,018,969
Street Lights and Traffic Signals	—	481,139	70,329	54,216	202,442	5,572,148
Snow Removal	1,508,613	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	974,819	140,201	—	—	199,893	20,824,464
Total Maintenance	2,715,794	4,019,025	349,300	314,644	402,335	39,415,581
Property Plant and Equipment	—	—	7,624	15,000	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,467,054	11,547,455	447,782	551,773	425,233	54,588,336
Fund Adjustments	—	—	5,435	23,627	—	2,053,979
Grand Total Expenditures	\$3,467,054	\$11,547,455	\$453,217	\$575,400	\$425,233	\$56,642,315
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,179,547	\$1,580,556	\$350,769	\$139,460	\$81,181	\$8,759,273
Traffic Congestion Relief Fund	177,313	581,997	—	21,613	—	2,750,825
Per Sec. 99234, P. U. Code	—	59,979	9,613	11,038	—	100,107
Per Sec. 99400(a), P. U. Code	—	904,976	86,780	73,921	118,712	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	220,299	6,167,418	6,055	329,368	202,442	34,291,190
Discretionary	1,889,895	2,252,529	—	—	22,898	10,740,920
Grand Total Expenditures	\$3,467,054	\$11,547,455	\$453,217	\$575,400	\$425,233	\$56,642,315

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Fresno Cont'd					
	Huron	Kerman	Kingsburg	Mendota	Orange Cove	Partier
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$33,715	\$3,750	\$18,579	\$—	\$23,672	\$14,589
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	75,583	17,763	13,224	132,884	777,287
Signals, Safety Devices, and Street Lights	—	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	75,583	17,763	13,224	132,884	777,287
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	75,583	17,763	13,224	132,884	777,287
Maintenance						
Patching	182,244	—	322,619	—	116,085	200,666
Overlay and Sealing	—	90,293	—	—	—	—
Street Lights and Traffic Signals	28,231	—	131,056	—	31,462	84,847
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	—	—	—	613,813	—	90,074
Total Maintenance	210,475	90,293	453,675	613,813	147,547	375,587
Property Plant and Equipment	—	242,216	2,564	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	244,190	411,842	492,581	627,037	304,103	1,167,463
Fund Adjustments	—	—	17,216	—	275,743	—
Grand Total Expenditures	\$244,190	\$411,842	\$509,797	\$627,037	\$579,846	\$1,167,463
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$123,470	\$24,528	\$178,059	\$270,374	\$169,343	\$266,757
Traffic Congestion Relief Fund	36,903	69,515	68,992	3,501	45,731	84,545
Per Sec. 99234, P. U. Code	—	—	—	6,127	17,174	46,935
Per Sec. 99400(a), P. U. Code	53,502	—	52,044	241,524	470,881	483,495
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	30,315	317,799	210,702	105,511	(123,283)	285,731
Discretionary	—	—	—	—	—	—
Grand Total Expenditures	\$244,190	\$411,842	\$509,797	\$627,037	\$579,846	\$1,167,463

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Fresno Cont'd				Glenn County	
	Reedley	San Joaquin	Sanger	Selma	Orland	Willows
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$300,490	\$985	\$1,398	\$154,007	\$75,164	\$24,055
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	1,603,955	26,870	2,185,888	111,830	—	78,464
Signals, Safety Devices, and Street Lights	7,648	—	—	—	—	3,689
Pedestrian Ways and Bikepaths	27,334	19,537	13,103	9,415	—	38,103
Storm Drains	406,456	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,045,393	46,407	2,198,991	121,245	—	120,256
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,045,393	46,407	2,198,991	121,245	—	120,256
Maintenance						
Patching	311,808	132,260	—	—	26,747	181,979
Overlay and Sealing	—	593,137	—	—	—	—
Street Lights and Traffic Signals	306,074	29,530	103,439	51,931	63,796	50,830
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	30,719	—	6,848
Other Street Purpose Maintenance	667,144	—	636,159	1,542,719	212,291	43,934
Total Maintenance	1,285,026	754,927	739,598	1,625,369	302,834	283,591
Property Plant and Equipment	—	—	—	32,322	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,630,909	802,319	2,939,987	1,932,943	377,998	427,902
Fund Adjustments	154,709	—	(226,371)	27,097	—	—
Grand Total Expenditures	\$3,785,618	\$802,319	\$2,713,616	\$1,960,040	\$377,998	\$427,902
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$631,861	\$75,041	\$266,985	\$404,775	\$(189,137)	\$84,904
Traffic Congestion Relief Fund	159,750	26,870	141,999	—	110,739	27,440
Per Sec. 99234, P. U. Code	255	19,537	15,096	16,977	—	—
Per Sec. 99400(a), P. U. Code	605,192	131,716	462,080	441,240	(66,702)	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,074,431	549,155	1,588,283	600,926	—	113,943
Discretionary	314,129	—	239,173	496,122	523,098	201,615
Grand Total Expenditures	\$3,785,618	\$802,319	\$2,713,616	\$1,960,040	\$377,998	\$427,902

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Humboldt Cont'd					
	Arcata	Blue Lake	Eureka	Ferndale	Fortuna	Rio Dell
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$177,457	\$—	\$156,781	\$—	\$11,149	\$—
Construction and Right of Way						
New Street Construction	91,909	—	232,149	—	—	—
Street Reconstruction	690,804	12,079	—	569,947	147,219	634,955
Signals, Safety Devices, and Street Lights	110,113	—	4,215	—	8,043	—
Pedestrian Ways and Bikepaths	242,535	—	310,951	—	823	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,135,361	12,079	547,315	569,947	156,085	634,955
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,135,361	12,079	547,315	569,947	156,085	634,955
Maintenance						
Patching	440,042	—	32,954	40,314	—	—
Overlay and Sealing	—	—	3,690	—	—	—
Street Lights and Traffic Signals	44,551	14,071	548,450	—	224,758	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	211,644	18,512	961,321	19,153	460,299	202,034
Total Maintenance	696,237	32,583	1,546,415	59,467	685,057	202,034
Property Plant and Equipment	—	—	3,908	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,009,055	44,662	2,254,419	629,414	852,291	836,989
Fund Adjustments	—	—	(8,186)	—	54,919	—
Grand Total Expenditures	\$2,009,055	\$44,662	\$2,246,233	\$629,414	\$907,210	\$836,989
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$242,055	\$1,000	\$231,028	\$28,603	\$214,395	\$67,360
Traffic Congestion Relief Fund	203,172	29,591	270,465	18,075	51,709	28,303
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	16,799	104,232	129,725
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,054,761	—	311,502	525,623	100,957	571,829
Discretionary	509,067	14,071	1,433,238	40,314	435,917	39,772
Grand Total Expenditures	\$2,009,055	\$44,662	\$2,246,233	\$629,414	\$907,210	\$836,989

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Humboldt Cont'd	Imperial County				
	Trinidad	Brawley	Calexico	Calipatria	El Centro	Holtville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$212,400	\$924,613	\$157,118	\$225,260	\$118,780
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	4,088	1,330,021	2,791,990	—	1,118,225	—
Signals, Safety Devices, and Street Lights	—	—	—	—	46,613	—
Pedestrian Ways and Bikepaths	2,216	67,825	—	—	24,582	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	6,304	1,397,846	2,791,990	—	1,189,420	—
Right of Way Acquisition	—	—	—	—	430,865	—
Total Construction and Rights of Way	6,304	1,397,846	2,791,990	—	1,620,285	—
Maintenance						
Patching	—	—	—	2,096	—	75,292
Overlay and Sealing	—	—	—	663,530	1,237,657	—
Street Lights and Traffic Signals	—	130,482	337,919	22,767	354,492	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	31,064	491,893	1,201,304	35,196	1,180,041	—
Total Maintenance	31,064	622,375	1,539,223	723,589	2,772,190	75,292
Property Plant and Equipment	—	—	—	—	58,680	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	37,368	2,232,621	5,255,826	880,707	4,676,415	194,072
Fund Adjustments	—	—	1,028,188	—	—	—
Grand Total Expenditures	\$37,368	\$2,232,621	\$6,284,014	\$880,707	\$4,676,415	\$194,072
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,738	\$415,832	\$536,153	\$180,552	\$757,472	\$43,380
Traffic Congestion Relief Fund	—	31,914	256,005	73,500	163,837	—
Per Sec. 99234, P. U. Code	—	67,825	58	—	41,063	—
Per Sec. 99400(a), P. U. Code	—	300,975	110,292	39,883	754,137	92,580
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,675	1,416,075	4,550,906	586,772	2,877,551	58,112
Discretionary	31,955	—	830,600	—	82,355	—
Grand Total Expenditures	\$37,368	\$2,232,621	\$6,284,014	\$880,707	\$4,676,415	\$194,072

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Imperial Cont'd		Inyo County	Kern County		
	Imperial	Westmorland	Bishop	Arvin	Bakersfield	California City
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$6,070	\$204,046	\$16,263	\$4,395,436	\$78,433
Construction and Right of Way						
New Street Construction	—	—	—	—	26,155,167	—
Street Reconstruction	—	—	948,663	415,174	19,574,630	281,678
Signals, Safety Devices, and Street Lights	—	—	—	—	7,758,828	—
Pedestrian Ways and Bikepaths	—	—	—	—	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	—	948,663	415,174	53,488,625	281,678
Right of Way Acquisition	—	—	—	—	7,670,620	—
Total Construction and Rights of Way	—	—	948,663	415,174	61,159,245	281,678
Maintenance						
Patching	—	32,255	8,808	—	—	—
Overlay and Sealing	—	—	—	—	—	—
Street Lights and Traffic Signals	—	22,836	40,323	—	—	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	208,500	16,763	300,033	492,339	11,620,522	450,500
Total Maintenance	208,500	71,854	349,164	492,339	11,620,522	450,500
Property Plant and Equipment	—	—	—	—	2,388,656	357,851
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	208,500	77,924	1,501,873	923,776	79,563,859	1,168,462
Fund Adjustments	—	—	(431,968)	—	—	86,558
Grand Total Expenditures	\$208,500	\$77,924	\$1,069,905	\$923,776	\$79,563,859	\$1,255,020
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$137,500	\$45,343	\$86,959	\$342,066	\$3,812,029	\$822,080
Traffic Congestion Relief Fund	59,000	16,763	—	172,536	3,365,375	81,555
Per Sec. 99234, P. U. Code	—	6,070	—	(6,000)	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	(233,000)	—	274,770
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	9,748	699,053	415,174	53,141,769	—
Discretionary	12,000	—	283,893	233,000	19,244,686	76,615
Grand Total Expenditures	\$208,500	\$77,924	\$1,069,905	\$923,776	\$79,563,859	\$1,255,020

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Kern Cont'd					
	Delano	Maricopa	McFarland	Ridgecrest	Shafter	Taft
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$337,607	\$—	\$—	\$190,525	\$532,435	\$—
Construction and Right of Way						
New Street Construction	7,481	—	—	—	—	—
Street Reconstruction	3,404,811	—	—	585,134	604,106	3,585
Signals, Safety Devices, and Street Lights	—	—	—	182,656	298,335	—
Pedestrian Ways and Bikepaths	—	—	—	57,927	15,839	12,207
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	3,412,292	—	—	825,717	918,280	15,792
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,412,292	—	—	825,717	918,280	15,792
Maintenance						
Patching	—	—	41,400	—	80,620	2,767
Overlay and Sealing	—	—	348,228	—	696,039	49,570
Street Lights and Traffic Signals	213,702	14,767	—	254,638	74,291	70,402
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,249,041	—	—	996,695	648,156	1,154,473
Total Maintenance	1,462,743	14,767	389,628	1,251,333	1,499,106	1,277,212
Property Plant and Equipment	262,076	—	56,394	—	923,274	33,871
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,474,718	14,767	446,022	2,267,575	3,873,095	1,326,875
Fund Adjustments	72,237	—	(724,389)	—	(77,660)	2,418
Grand Total Expenditures	\$5,546,955	\$14,767	\$(278,367)	\$2,267,575	\$3,795,435	\$1,329,293
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,124,606	\$13,417	\$41,400	\$486,128	\$18,120	\$158,500
Traffic Congestion Relief Fund	—	1,350	—	334,566	—	2,418
Per Sec. 99234, P. U. Code	—	(677)	—	—	—	—
Per Sec. 99400(a), P. U. Code	1,115,355	677	(387,066)	344,505	1,058,398	473,349
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,984,121	—	10,905	484,072	923,274	24,785
Discretionary	322,873	—	56,394	618,304	1,795,643	670,241
Grand Total Expenditures	\$5,546,955	\$14,767	\$(278,367)	\$2,267,575	\$3,795,435	\$1,329,293

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Kern Cont'd		Kings County		Corcoran	Hanford	Lemoore
	Tehachapi	Wasco	Avenal				
Expenditures for Street Purposes							
Undistributed Engineering and Administration	\$96,737	\$273,767	\$184,763	\$80,586		\$176,408	\$—
Construction and Right of Way							
New Street Construction	—	—	—	—		18,051	—
Street Reconstruction	1,068,836	1,559,342	6,333	2,966		1,383,485	—
Signals, Safety Devices, and Street Lights	—	174,888	—	—		426,634	60,006
Pedestrian Ways and Bikepaths	92,095	—	—	—		—	—
Storm Drains	—	—	—	—		660,271	—
Storm Damage	—	—	—	—		—	—
Total Construction	1,160,931	1,734,230	6,333	2,966		2,488,441	60,006
Right of Way Acquisition	—	—	—	—		49,050	—
Total Construction and Rights of Way	1,160,931	1,734,230	6,333	2,966		2,537,491	60,006
Maintenance							
Patching	—	—	53,031	—		230,116	—
Overlay and Sealing	—	—	—	—		463,964	773,496
Street Lights and Traffic Signals	186,272	—	—	59,623		398,373	—
Snow Removal	—	—	—	—		—	—
Storm Damage	—	—	—	—		—	—
Other Street Purpose Maintenance	1,273,657	1,015,890	—	426,721		2,604,401	539,542
Total Maintenance	1,459,929	1,015,890	53,031	486,344		3,696,854	1,313,038
Property Plant and Equipment	11,209	15,974	—	24,974		41,859	—
Contributions to Other Governmental Agencies	—	—	—	—		—	3,316
Total Street Purpose Expenditures	2,728,806	3,039,861	244,127	594,870		6,452,612	1,376,360
Fund Adjustments	(16,226)	(1)	—	50,574		—	1,860
Grand Total Expenditures	\$2,712,580	\$3,039,860	\$244,127	\$645,444		\$6,452,612	\$1,378,220
Recapitulation of Expenditures by Source							
Special Gas Tax Improvement Fund	\$349,675	\$418,981	\$(1,699,173)	\$405,284		\$1,118,430	\$773,613
Traffic Congestion Relief Fund	—	—	—	166,036		—	—
Per Sec. 99234, P. U. Code	175,439	—	—	—		—	—
Per Sec. 99400(a), P. U. Code	386,992	715,239	54,454	79,119		24,736	—
County Road Fund Contributions	—	—	—	—		—	—
All Other Sources							
Non-Discretionary	1,015,629	1,585,916	1,888,846	(4,995)		2,785,879	164,645
Discretionary	784,845	319,724	—	—		2,523,567	439,962
Grand Total Expenditures	\$2,712,580	\$3,039,860	\$244,127	\$645,444		\$6,452,612	\$1,378,220

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Lake Cont'd		Lassen County	Los Angeles County	Alhambra	Arcadia
	Clearlake	Lakeport	Susanville	Agoura Hills		
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$7,395	\$—	\$4,000	\$838,303	\$503,526	\$29,692
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	3,387,744	—	—	1,279,401	2,128,949	1,942,828
Signals, Safety Devices, and Street Lights	—	—	—	641,479	—	121,307
Pedestrian Ways and Bikepaths	20,058	—	23,304	—	64,992	216,715
Storm Drains	—	—	—	264,209	—	—
Storm Damage	3,440	—	36,577	—	—	36,784
Total Construction	3,411,242	—	59,881	2,185,089	2,193,941	2,317,634
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,411,242	—	59,881	2,185,089	2,193,941	2,317,634
Maintenance						
Patching	407,816	—	349,212	69,285	—	—
Overlay and Sealing	—	—	801,535	998,523	—	—
Street Lights and Traffic Signals	47,513	58,920	75,107	98,409	2,583,608	958,754
Snow Removal	—	—	184,777	—	—	—
Storm Damage	224	—	—	—	—	—
Other Street Purpose Maintenance	32,970	1,369,840	48,962	396,321	1,890,794	3,816,874
Total Maintenance	488,523	1,428,760	1,459,593	1,562,538	4,474,402	4,775,628
Property Plant and Equipment	256,883	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,164,043	1,428,760	1,523,474	4,585,930	7,171,869	7,122,954
Fund Adjustments	—	—	—	—	—	42,292
Grand Total Expenditures	\$4,164,043	\$1,428,760	\$1,523,474	\$4,585,930	\$7,171,869	\$7,165,246
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$399,852	\$97,540	\$415,636	\$419,847	\$1,953,074	\$2,236,752
Traffic Congestion Relief Fund	—	—	—	7,609	179,486	—
Per Sec. 99234, P. U. Code	—	—	—	—	64,992	45,485
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,573,997	—	970,074	1,946,416	3,877,942	2,393,670
Discretionary	190,194	1,331,220	137,764	2,212,058	1,096,375	2,489,339
Grand Total Expenditures	\$4,164,043	\$1,428,760	\$1,523,474	\$4,585,930	\$7,171,869	\$7,165,246

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Los Angeles Cont'd Artesia	Avalon	Azusa	Baldwin Park	Bell	Bell Gardens
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$192,981	\$5,722	\$—	\$604,614	\$491,074	\$333,988
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	84,335	—	103,348	310,622	2,702,326
Signals, Safety Devices, and Street Lights	—	8,508	—	30,628	246,628	—
Pedestrian Ways and Bikepaths	—	5,390	67,125	—	—	—
Storm Drains	—	19,335	—	—	—	2,395
Storm Damage	—	—	—	—	—	—
Total Construction	—	117,568	67,125	133,976	557,250	2,704,721
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	117,568	67,125	133,976	557,250	2,704,721
Maintenance						
Patching	—	1,627	—	—	—	—
Overlay and Sealing	—	1,800	—	481,273	—	303,791
Street Lights and Traffic Signals	245,238	—	1,037,969	1,050,652	349,514	244,341
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	14,225
Other Street Purpose Maintenance	253,035	20,230	398,129	2,348,573	552,826	882,250
Total Maintenance	498,273	23,657	1,436,098	3,880,498	902,340	1,444,607
Property Plant and Equipment	—	—	—	—	—	104,103
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	691,254	146,947	1,503,223	4,619,088	1,950,664	4,587,419
Fund Adjustments	26,413	—	(395)	(284,061)	(19,672)	—
Grand Total Expenditures	\$717,667	\$146,947	\$1,502,828	\$4,335,027	\$1,930,992	\$4,587,419
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$321,488	\$21,230	\$154,805	\$1,110,693	\$257,069	\$1,074,337
Traffic Congestion Relief Fund	46,994	—	—	28,640	458,382	—
Per Sec. 99234, P. U. Code	—	—	67,125	8,543	—	22,000
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	253,221	125,717	—	2,143,537	953,099	1,782,472
Discretionary	95,964	—	1,280,898	1,043,614	262,442	1,708,610
Grand Total Expenditures	\$717,667	\$146,947	\$1,502,828	\$4,335,027	\$1,930,992	\$4,587,419

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Los Angeles Cont'd Bellflower	Beverly Hills	Bradbury	Burbank	Calabasas	Carson
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$479,761	\$695,881	\$—	\$453,785	\$288,306	\$500,000
Construction and Right of Way						
New Street Construction	—	—	—	—	—	11,463
Street Reconstruction	838,290	1,863,101	—	4,199,229	512,446	3,556,071
Signals, Safety Devices, and Street Lights	107,005	—	—	1,350,834	—	26,092
Pedestrian Ways and Bikepaths	—	—	—	174,625	902,828	—
Storm Drains	—	—	—	—	138,829	—
Storm Damage	—	—	—	—	—	—
Total Construction	945,295	1,863,101	—	5,724,688	1,554,103	3,593,626
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	945,295	1,863,101	—	5,724,688	1,554,103	3,593,626
Maintenance						
Patching	—	325,698	—	—	—	—
Overlay and Sealing	2,842	—	—	—	2,415,582	491,964
Street Lights and Traffic Signals	132,339	3,609,727	7,300	3,432,604	463,896	911,350
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	2,633	—
Other Street Purpose Maintenance	3,689,324	6,550,153	35,097	8,025,417	1,956,476	8,989,221
Total Maintenance	3,824,505	10,485,578	42,397	11,458,021	4,838,587	10,392,535
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,249,561	13,044,560	42,397	17,636,494	6,680,996	14,486,161
Fund Adjustments	267,600	9,566	11,125	—	(32,932)	28,901
Grand Total Expenditures	\$5,517,161	\$13,054,126	\$53,522	\$17,636,494	\$6,648,064	\$14,515,062
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$900,891	\$639,803	\$42,397	\$1,910,219	\$487,805	\$1,185,369
Traffic Congestion Relief Fund	614,127	—	11,125	904,429	—	1,146,134
Per Sec. 99234, P. U. Code	—	—	—	31,964	(55)	28,901
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	514,622	1,795,023	—	4,885,699	2,083,540	4,151,627
Discretionary	3,487,521	10,619,300	—	9,904,183	4,076,774	8,003,031
Grand Total Expenditures	\$5,517,161	\$13,054,126	\$53,522	\$17,636,494	\$6,648,064	\$14,515,062

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Los Angeles Cont'd Cerritos	Claremont	Commerce	Compton	Covina	Cudahy
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$122,191	\$—	\$1,812,111	\$662,378	\$49,865
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	1,796,361	—	43,259	797,029	1,118,979	47,350
Signals, Safety Devices, and Street Lights	184,895	16,880	—	151,520	—	206,297
Pedestrian Ways and Bikepaths	—	168,875	—	52,000	103,996	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,981,256	185,755	43,259	1,000,549	1,222,975	253,647
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,981,256	185,755	43,259	1,000,549	1,222,975	253,647
Maintenance						
Patching	—	—	249,141	—	—	—
Overlay and Sealing	—	—	550,335	2,616,350	652,140	—
Street Lights and Traffic Signals	—	306,334	853,930	3,349,044	305,895	255,292
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	5,205,382	2,171,067	819,135	1,759,348	154,073	501,579
Total Maintenance	5,205,382	2,477,401	2,472,541	7,724,742	1,112,108	756,871
Property Plant and Equipment	—	—	—	10,387	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	7,186,638	2,785,347	2,515,800	10,547,789	2,997,461	1,060,383
Fund Adjustments	(178,319)	—	—	(654,668)	(45,046)	28,596
Grand Total Expenditures	\$7,008,319	\$2,785,347	\$2,515,800	\$9,893,121	\$2,952,415	\$1,088,979
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$647,896	\$171,122	\$219,206	\$1,046,190	\$753,179	\$706,426
Traffic Congestion Relief Fund	334,534	431,478	—	(85,074)	578,660	(102,106)
Per Sec. 99234, P. U. Code	—	2,004	—	52,000	34,422	20,411
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	1,331,020	—	7,849,248	611,546	464,248
Discretionary	6,025,889	849,723	2,296,594	1,030,757	974,608	—
Grand Total Expenditures	\$7,008,319	\$2,785,347	\$2,515,800	\$9,893,121	\$2,952,415	\$1,088,979

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Los Angeles Cont'd Culver City	Diamond Bar	Downey	Duarte	El Monte	El Segundo
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,208,209	\$58,181	\$1,679,825	\$166,453	\$685,082	\$484,228
Construction and Right of Way						
New Street Construction	—	—	—	—	—	5,367,471
Street Reconstruction	10,284	986,759	4,814,120	357,617	1,198,990	976,782
Signals, Safety Devices, and Street Lights	687,412	1,004,099	71,071	—	210,617	187,949
Pedestrian Ways and Bikepaths	227,218	313,145	203,170	56,917	—	101,079
Storm Drains	20,648	—	4,200	15,000	25,325	—
Storm Damage	20,000	—	—	—	—	—
Total Construction	965,562	2,304,003	5,092,561	429,534	1,434,932	6,633,281
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	965,562	2,304,003	5,092,561	429,534	1,434,932	6,633,281
Maintenance						
Patching	—	1,272,414	—	—	12,274	—
Overlay and Sealing	1,252,209	—	—	—	918,055	—
Street Lights and Traffic Signals	760,174	214,871	1,618,405	185,813	1,076,350	675,815
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	2,201,333	864,123	1,886,324	1,529,686	1,603,636	2,323,674
Total Maintenance	4,213,716	2,351,408	3,504,729	1,715,499	3,610,315	2,999,489
Property Plant and Equipment	92,586	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,480,073	4,713,592	10,277,115	2,311,486	5,730,329	10,116,998
Fund Adjustments	18,111	—	429,549	—	(4,547)	—
Grand Total Expenditures	\$6,498,184	\$4,713,592	\$10,706,664	\$2,311,486	\$5,725,782	\$10,116,998
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$825,270	\$1,136,695	\$2,023,763	\$461,507	\$2,996,312	\$276,079
Traffic Congestion Relief Fund	306,520	459,615	1,337,691	336,453	—	—
Per Sec. 99234, P. U. Code	24,903	—	20,582	14,083	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	69,000	—	—	—	—
All Other Sources						
Non-Discretionary	1,477,635	1,473,494	5,305,570	989,872	1,531,977	6,383,602
Discretionary	3,863,856	1,574,788	2,019,058	509,571	1,197,493	3,457,317
Grand Total Expenditures	\$6,498,184	\$4,713,592	\$10,706,664	\$2,311,486	\$5,725,782	\$10,116,998

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Los Angeles Cont'd Gardena	Glendale	Glendora	Hawaiian Gardens	Hawthorne	Hermosa Beach
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$110,266	\$1,675,461	\$280,249	\$—	\$—	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	1,355,833	—
Street Reconstruction	1,339,887	11,169,589	3,167,853	—	2,383,218	—
Signals, Safety Devices, and Street Lights	—	501,677	31,931	—	206,810	—
Pedestrian Ways and Bikepaths	42,856	36,982	1,010,750	—	85,000	19,518
Storm Drains	—	—	—	980,520	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,382,743	11,708,248	4,210,534	980,520	4,030,861	19,518
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,382,743	11,708,248	4,210,534	980,520	4,030,861	19,518
Maintenance						
Patching	—	—	52,225	38,887	—	—
Overlay and Sealing	—	—	—	170,731	—	9,756
Street Lights and Traffic Signals	907,015	2,445,466	642,749	98,287	1,017,795	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,086,937	5,272,434	2,134,870	550,797	2,357,446	1,843,613
Total Maintenance	1,993,952	7,717,900	2,829,844	858,702	3,375,241	1,853,369
Property Plant and Equipment	—	120,579	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,486,961	21,222,188	7,320,627	1,839,222	7,406,102	1,872,887
Fund Adjustments	114,893	—	(1,961)	(8,819)	—	29,789
Grand Total Expenditures	\$3,601,854	\$21,222,188	\$7,318,666	\$1,830,403	\$7,406,102	\$1,902,676
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$556,094	\$(36,539)	\$758,272	\$248,934	\$601,075	\$264,672
Traffic Congestion Relief Fund	465,099	1,511,044	460,785	(24,953)	1,045,962	12,592
Per Sec. 99234, P. U. Code	34,879	—	62,884	—	85,000	19,518
Per Sec. 99400(a), P. U. Code	—	36,982	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	17,197
All Other Sources						
Non-Discretionary	1,530,103	10,596,639	1,681,237	—	5,674,065	—
Discretionary	1,015,679	9,114,062	4,355,488	1,606,422	—	1,588,697
Grand Total Expenditures	\$3,601,854	\$21,222,188	\$7,318,666	\$1,830,403	\$7,406,102	\$1,902,676

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Los Angeles Cont'd					
	Hidden Hills	Huntington Park	Industry	Inglewood	Irwindale	La Canada Flintridge
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$25,015	\$187,724	\$16,676,832	\$—	\$125,422	\$633,038
Construction and Right of Way						
New Street Construction	—	—	773,698	—	—	—
Street Reconstruction	—	676,417	1,309,516	1,692,771	701,970	2,311,858
Signals, Safety Devices, and Street Lights	—	—	642,190	942,154	117,913	2,121
Pedestrian Ways and Bikepaths	132,558	—	—	635,702	—	220,123
Storm Drains	—	—	—	—	2,501,924	373,573
Storm Damage	—	—	—	—	—	—
Total Construction	132,558	676,417	2,725,404	3,270,627	3,321,807	2,907,675
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	132,558	676,417	2,725,404	3,270,627	3,321,807	2,907,675
Maintenance						
Patching	—	—	—	363,996	—	—
Overlay and Sealing	—	—	315,709	751,837	—	—
Street Lights and Traffic Signals	—	1,735,640	6,798,493	2,147,286	3,625	71,971
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	3,933	1,906,027	2,725,075	5,048,299	808,362	1,962,447
Total Maintenance	3,933	3,641,667	9,839,277	8,311,418	811,987	2,034,418
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	161,506	4,505,808	29,241,513	11,582,045	4,259,216	5,575,131
Fund Adjustments	(4,968)	259,578	—	—	63	254,172
Grand Total Expenditures	\$156,538	\$4,765,386	\$29,241,513	\$11,582,045	\$4,259,279	\$5,829,303
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,780	\$1,515,944	\$—	\$1,179,456	\$34,466	\$385,828
Traffic Congestion Relief Fund	—	334,941	—	1,393,891	—	254,172
Per Sec. 99234, P. U. Code	22,558	7	—	194,127	—	25,570
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	110,000	2,041,050	20,165,128	7,857,456	3,625	619,389
Discretionary	22,200	873,444	9,076,385	957,115	4,221,188	4,544,344
Grand Total Expenditures	\$156,538	\$4,765,386	\$29,241,513	\$11,582,045	\$4,259,279	\$5,829,303

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Los Angeles Cont'd La Habra Heights	La Mirada	La Puente	La Verne	Lakewood	Lancaster
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$264,851	\$83,839	\$—	\$427,279	\$563,267	\$609,959
Construction and Right of Way						
New Street Construction	—	884,235	—	—	—	—
Street Reconstruction	—	2,527,871	969,878	513,966	1,626,434	129,258
Signals, Safety Devices, and Street Lights	—	435,742	60,366	223,040	—	—
Pedestrian Ways and Bikepaths	—	283,439	—	61,573	50,999	195,562
Storm Drains	—	—	—	—	—	6,002,667
Storm Damage	—	—	—	—	—	129,663
Total Construction	—	4,131,287	1,030,244	798,579	1,677,433	6,457,150
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	4,131,287	1,030,244	798,579	1,677,433	6,457,150
Maintenance						
Patching	—	—	—	49,733	102,039	—
Overlay and Sealing	—	—	—	—	—	749,096
Street Lights and Traffic Signals	37,047	—	—	557,099	1,313,767	8,287,478
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	115,386	2,995,381	1,046,240	801,765	3,330,379	9,064,423
Total Maintenance	152,433	2,995,381	1,046,240	1,408,597	4,746,185	18,100,997
Property Plant and Equipment	—	—	—	—	—	265,222
Contributions to Other Governmental Agencies	386,403	—	—	—	—	—
Total Street Purpose Expenditures	803,687	7,210,507	2,076,484	2,634,455	6,986,885	25,433,328
Fund Adjustments	181,658	1,033,991	—	—	—	(6,401,300)
Grand Total Expenditures	\$985,345	\$8,244,498	\$2,076,484	\$2,634,455	\$6,986,885	\$19,032,028
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$180,731	\$801,528	\$805,812	\$450,631	\$1,479,148	\$2,815,829
Traffic Congestion Relief Fund	27,295	508,861	274,122	276,866	—	—
Per Sec. 99234, P. U. Code	—	30,489	—	61,573	50,999	(43,567)
Per Sec. 99400(a), P. U. Code	—	—	57,912	—	—	(2,543,935)
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	486,165	2,684,743	938,638	1,023,541	1,581,530	11,229,943
Discretionary	291,154	4,218,877	—	821,844	3,875,208	7,573,758
Grand Total Expenditures	\$985,345	\$8,244,498	\$2,076,484	\$2,634,455	\$6,986,885	\$19,032,028

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Los Angeles Cont'd Lawndale	Lomita	Long Beach	Los Angeles	Lynwood	Malibu
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$33,837	\$33,559	\$1,632,031	\$159,581,831	\$533,694	\$—
Construction and Right of Way						
New Street Construction	—	—	809,018	355,357	—	—
Street Reconstruction	939,677	—	5,798,614	202,402,204	996,806	1,894,842
Signals, Safety Devices, and Street Lights	9,564	—	1,360,361	23,002,660	1,053	557,066
Pedestrian Ways and Bikepaths	623,376	—	—	1,034,076	13,275	—
Storm Drains	—	—	407,516	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,572,617	—	8,375,509	226,794,297	1,011,134	2,451,908
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,572,617	—	8,375,509	226,794,297	1,011,134	2,451,908
Maintenance						
Patching	—	—	—	24,638,361	—	—
Overlay and Sealing	—	447,615	12,379,697	72,859,805	—	44,275
Street Lights and Traffic Signals	71,353	—	4,261,322	69,133,801	1,540,862	78,371
Snow Removal	—	—	—	—	—	—
Storm Damage	—	39,756	—	—	—	91,897
Other Street Purpose Maintenance	749,253	714,131	15,138,552	57,720,467	1,835,917	781,113
Total Maintenance	820,606	1,201,502	31,779,571	224,352,434	3,376,779	995,656
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,427,060	1,235,061	41,787,111	610,728,562	4,921,607	3,447,564
Fund Adjustments	430,942	(36,960)	—	—	398,286	—
Grand Total Expenditures	\$2,858,002	\$1,198,101	\$41,787,111	\$610,728,562	\$5,319,893	\$3,447,564
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$644,807	\$308,659	\$9,041,547	\$53,744,615	\$1,431,542	\$244,592
Traffic Congestion Relief Fund	187,024	—	3,603,078	16,953,169	558,696	—
Per Sec. 99234, P. U. Code	—	1,355	49,263	1,183,382	16,414	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,012,647	13,882	6,661,658	149,512,211	2,386,909	1,447,456
Discretionary	13,524	874,205	22,431,565	389,335,185	926,332	1,755,516
Grand Total Expenditures	\$2,858,002	\$1,198,101	\$41,787,111	\$610,728,562	\$5,319,893	\$3,447,564

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Los Angeles Cont'd					
	Manhattan Beach	Maywood	Monrovia	Montebello	Monterey Park	Norwalk
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$641,303	\$10,947	\$803,259	\$236,306	\$341,049	\$418,578
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	1,439,212	780,364	—	1,610,414	1,221,293	634,077
Signals, Safety Devices, and Street Lights	—	170,527	—	140,431	61,816	527,481
Pedestrian Ways and Bikepaths	280,169	384,986	—	—	65,507	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,719,381	1,335,877	—	1,750,845	1,348,616	1,161,558
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,719,381	1,335,877	—	1,750,845	1,348,616	1,161,558
Maintenance						
Patching	478,700	344,724	—	353,872	—	—
Overlay and Sealing	—	924	—	293,171	—	1,448,373
Street Lights and Traffic Signals	704,262	204,346	680,998	2,172,808	1,079,584	1,687,926
Snow Removal	—	—	—	—	—	—
Storm Damage	280,260	28,519	—	—	—	—
Other Street Purpose Maintenance	3,165,129	182,128	2,207,235	80,600	1,843,092	3,186,111
Total Maintenance	4,628,351	760,641	2,888,233	2,900,451	2,922,676	6,322,410
Property Plant and Equipment	—	—	—	—	3,594	24,696
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,989,035	2,107,465	3,691,492	4,887,602	4,615,935	7,927,242
Fund Adjustments	—	(664,211)	74,813	—	13,871	(27,612)
Grand Total Expenditures	\$6,989,035	\$1,443,254	\$3,766,305	\$4,887,602	\$4,629,806	\$7,899,630
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,767,677	\$(205,933)	\$687,872	\$1,571,459	\$1,269,131	\$2,072,575
Traffic Congestion Relief Fund	—	162,546	—	430,280	345,740	523,015
Per Sec. 99234, P. U. Code	35,911	(29,229)	(5,581)	40,060	34,607	90,869
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	654,603	1,486,994	1,533,433	1,148,959	1,447,346	1,588,102
Discretionary	4,530,844	28,876	1,550,581	1,696,844	1,532,982	3,625,069
Grand Total Expenditures	\$6,989,035	\$1,443,254	\$3,766,305	\$4,887,602	\$4,629,806	\$7,899,630

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Los Angeles Cont'd					
	Palmdale	Palos Verdes Estates	Paramount	Pasadena	Pico Rivera	Pomona
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$3,808,179	\$38,650	\$7,500	\$1,491,085	\$531,772	\$753,886
Construction and Right of Way						
New Street Construction	—	—	—	—	—	184,999
Street Reconstruction	738,682	—	2,033,148	7,522,607	2,112,444	5,278,628
Signals, Safety Devices, and Street Lights	932,727	4,175	628,271	8,598,348	235,557	410,838
Pedestrian Ways and Bikepaths	774	—	307,820	627,026	499,442	1,489,373
Storm Drains	—	548,165	112,068	230,923	—	192,821
Storm Damage	—	—	—	—	—	—
Total Construction	1,672,183	552,340	3,081,307	16,978,904	2,847,443	7,556,659
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,672,183	552,340	3,081,307	16,978,904	2,847,443	7,556,659
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	236,877	732,660	—	2,320,720	—	83,888
Street Lights and Traffic Signals	849,906	—	149,254	4,467,273	661,217	1,962,906
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	355,942	—	—
Other Street Purpose Maintenance	5,173,504	747,710	1,807,351	5,938,379	3,353,510	3,654,706
Total Maintenance	6,260,287	1,480,370	1,956,605	13,082,314	4,014,727	5,701,500
Property Plant and Equipment	408,614	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	12,149,263	2,071,360	5,045,412	31,552,303	7,393,942	14,012,045
Fund Adjustments	614,966	—	—	—	(235,928)	—
Grand Total Expenditures	\$12,764,229	\$2,071,360	\$5,045,412	\$31,552,303	\$7,158,014	\$14,012,045
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,626,031	\$314,148	\$1,153,031	\$2,907,265	\$1,171,249	\$3,832,752
Traffic Congestion Relief Fund	1,156,968	84,325	427,889	1,047,739	—	1,016,787
Per Sec. 99234, P. U. Code	774	—	25,300	35,000	48,519	91,147
Per Sec. 99400(a), P. U. Code	5,095,470	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,471,500	1,415,574	2,519,226	17,452,878	4,033,413	447,911
Discretionary	1,413,486	257,313	919,966	10,109,421	1,904,833	8,623,448
Grand Total Expenditures	\$12,764,229	\$2,071,360	\$5,045,412	\$31,552,303	\$7,158,014	\$14,012,045

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Los Angeles Cont'd Rancho Palos Verdes	Redondo Beach	Rolling Hills Estates	Rosemead	San Dimas	San Fernando
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$256,535	\$233,033	\$—	\$214,494	\$663,279	\$166,124
Construction and Right of Way						
New Street Construction	90,110	—	—	—	—	—
Street Reconstruction	2,853,016	2,470,890	14,610	8,249,282	3,322,170	1,716,455
Signals, Safety Devices, and Street Lights	20,146	13,246	—	167,520	21,305	523,716
Pedestrian Ways and Bikepaths	203,145	1,620,631	—	48	198,650	12,127
Storm Drains	647,642	29,570	187,323	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	3,814,059	4,134,337	201,933	8,416,850	3,542,125	2,252,298
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,814,059	4,134,337	201,933	8,416,850	3,542,125	2,252,298
Maintenance						
Patching	—	—	69,521	—	—	—
Overlay and Sealing	4,631	—	—	588,733	(3,515)	—
Street Lights and Traffic Signals	854,396	1,257,645	160,551	577,722	849,733	—
Snow Removal	—	—	—	—	—	—
Storm Damage	133,111	—	44,646	—	—	—
Other Street Purpose Maintenance	1,649,562	3,529,158	209,634	740,505	1,951,404	742,443
Total Maintenance	2,641,700	4,786,803	484,352	1,906,960	2,797,622	742,443
Property Plant and Equipment	—	—	—	—	—	8,196
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,712,294	9,154,173	686,285	10,538,304	7,003,026	3,169,061
Fund Adjustments	(3,062,435)	(7,003)	—	3,231,060	(826)	111,384
Grand Total Expenditures	\$3,649,859	\$9,147,170	\$686,285	\$13,769,364	\$7,002,200	\$3,280,445
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$965,300	\$473,314	\$199,776	\$871,969	\$541,490	\$847,673
Traffic Congestion Relief Fund	—	869,599	—	417,555	—	—
Per Sec. 99234, P. U. Code	79,771	—	—	48	6,282	12,228
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,492,260	7,170,778	44,646	12,221,024	4,839,974	1,794,760
Discretionary	112,528	633,479	441,863	258,768	1,614,454	625,784
Grand Total Expenditures	\$3,649,859	\$9,147,170	\$686,285	\$13,769,364	\$7,002,200	\$3,280,445

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Los Angeles Cont'd San Gabriel	San Marino	Santa Clarita	Santa Fe Springs	Santa Monica	Sierra Madre
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$320	\$62,983	\$—	\$145,675	\$1,331,063	\$3,115
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	1,057,922	89,092	26,122,737	2,363,758	131,612	—
Signals, Safety Devices, and Street Lights	—	17,955	2,695,586	280,788	4,649,931	—
Pedestrian Ways and Bikepaths	41,860	5,709	340,305	33,275	1,567,884	—
Storm Drains	—	—	208,754	807	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,099,782	112,756	29,367,382	2,678,628	6,349,427	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,099,782	112,756	29,367,382	2,678,628	6,349,427	—
Maintenance						
Patching	—	—	—	258,738	—	—
Overlay and Sealing	—	553,834	6,642,751	33,748	519,833	—
Street Lights and Traffic Signals	296,171	62,417	243,333	1,189,944	890,587	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,319,929	1,583,161	3,317,106	1,931,547	8,973,797	236,195
Total Maintenance	1,616,100	2,199,412	10,203,190	3,413,977	10,384,217	236,195
Property Plant and Equipment	—	19,994	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,716,202	2,395,145	39,570,572	6,238,280	18,064,707	239,310
Fund Adjustments	—	2,115	18,100	—	—	89,472
Grand Total Expenditures	\$2,716,202	\$2,397,260	\$39,588,672	\$6,238,280	\$18,064,707	\$328,782
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$296,916	\$278,923	\$4,455,932	\$318,775	\$2,674,426	\$253,060
Traffic Congestion Relief Fund	316,950	145,835	—	155,741	—	33,118
Per Sec. 99234, P. U. Code	19,705	—	222,226	8,738	18,450	(21,330)
Per Sec. 99400(a), P. U. Code	—	—	713,948	—	—	—
County Road Fund Contributions	—	—	4,783	—	—	—
All Other Sources						
Non-Discretionary	1,050,983	260,776	29,528,096	2,227,732	3,953,100	2,398
Discretionary	1,031,648	1,711,726	4,663,687	3,527,294	11,418,731	61,536
Grand Total Expenditures	\$2,716,202	\$2,397,260	\$39,588,672	\$6,238,280	\$18,064,707	\$328,782

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Los Angeles Cont'd Signal Hill	South El Monte	South Gate	South Pasadena	Temple City	Torrance
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$352,763	\$48,645	\$450,378	\$254,824	\$82,598	\$2,708,193
Construction and Right of Way						
New Street Construction	—	—	—	—	—	146,710
Street Reconstruction	360,846	—	12,348,794	1,064,923	515,354	1,308,289
Signals, Safety Devices, and Street Lights	—	—	94,561	24,703	25,064	—
Pedestrian Ways and Bikepaths	—	279,024	410,444	114,084	8,736	762,294
Storm Drains	—	—	23,759	—	—	16,351
Storm Damage	—	—	—	—	—	—
Total Construction	360,846	279,024	12,877,558	1,203,710	549,154	2,233,644
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	360,846	279,024	12,877,558	1,203,710	549,154	2,233,644
Maintenance						
Patching	94,419	—	—	—	—	—
Overlay and Sealing	—	2,620,733	113,370	—	—	—
Street Lights and Traffic Signals	208,376	244,800	1,970,454	401,500	378,161	2,662,019
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,413,437	519,399	1,112,115	1,011,143	1,797,568	11,254,767
Total Maintenance	1,716,232	3,384,932	3,195,939	1,412,643	2,175,729	13,916,786
Property Plant and Equipment	26,355	—	—	—	—	67,674
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,456,196	3,712,601	16,523,875	2,871,177	2,807,481	18,926,297
Fund Adjustments	11,000	517	80,000	51,087	—	—
Grand Total Expenditures	\$2,467,196	\$3,713,118	\$16,603,875	\$2,922,264	\$2,807,481	\$18,926,297
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$194,750	\$447,021	\$1,163,469	\$487,674	\$1,098,521	\$1,522,552
Traffic Congestion Relief Fund	119,975	233,480	694,242	—	459,721	670,012
Per Sec. 99234, P. U. Code	—	38,967	—	30,960	—	91,267
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	256,722	2,627,313	12,582,969	1,905,337	1,127,899	3,228,877
Discretionary	1,895,749	366,337	2,163,195	498,293	121,340	13,413,589
Grand Total Expenditures	\$2,467,196	\$3,713,118	\$16,603,875	\$2,922,264	\$2,807,481	\$18,926,297

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Los Angeles Cont'd Vernon	Walnut	West Covina	West Hollywood	Westlake Village	Whittier
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,000	\$108,070	\$683,893	\$3,176,038	\$2,333	\$156,973
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	7,529,136	1,573,889	2,173,127	372,339	1,020,416	4,680
Signals, Safety Devices, and Street Lights	198,649	156,073	521,471	—	—	—
Pedestrian Ways and Bikepaths	11,256	—	80	—	—	346,968
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	7,739,041	1,729,962	2,694,678	372,339	1,020,416	351,648
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	7,739,041	1,729,962	2,694,678	372,339	1,020,416	351,648
Maintenance						
Patching	—	—	22,618	—	—	—
Overlay and Sealing	—	574,795	—	955,549	557,230	2,122,895
Street Lights and Traffic Signals	—	326,475	1,195,998	343,176	346,419	787,383
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	6,761	—
Other Street Purpose Maintenance	2,454,861	2,429,925	4,475,792	372,581	787,074	4,695,844
Total Maintenance	2,454,861	3,331,195	5,694,408	1,671,306	1,697,484	7,606,122
Property Plant and Equipment	—	—	—	—	—	565,698
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	10,194,902	5,169,227	9,072,979	5,219,683	2,720,233	8,680,441
Fund Adjustments	—	(34)	10,394	158,591	—	—
Grand Total Expenditures	\$10,194,902	\$5,169,193	\$9,083,373	\$5,378,274	\$2,720,233	\$8,680,441
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$7,635	\$557,621	\$2,178,359	\$584,668	\$148,212	\$2,428,099
Traffic Congestion Relief Fund	—	230,593	755,469	169,578	—	475,805
Per Sec. 99234, P. U. Code	11,256	—	10,394	—	—	54,358
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	7,714,055	3,866,588	5,649,129	1,145,468	938,504	1,318,612
Discretionary	2,461,956	514,391	490,022	3,478,560	1,633,517	4,403,567
Grand Total Expenditures	\$10,194,902	\$5,169,193	\$9,083,373	\$5,378,274	\$2,720,233	\$8,680,441

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Madera Cont'd		Marin County				
	Chowchilla	Madera	Belvedere	Corte Madera	Fairfax	Larkspur	
Expenditures for Street Purposes							
Undistributed Engineering and Administration	\$311,276	\$271,007	\$366,713	\$129,121	\$279,403	\$60,885	
Construction and Right of Way							
New Street Construction	—	—	—	—	—	—	
Street Reconstruction	—	—	70,626	449,640	1,504,662	48,027	
Signals, Safety Devices, and Street Lights	—	—	—	412,433	—	—	
Pedestrian Ways and Bikepaths	—	—	72,306	80,423	—	58,195	
Storm Drains	—	—	97,005	1,179,756	—	—	
Storm Damage	—	—	—	—	—	—	
Total Construction	—	—	239,937	2,122,252	1,504,662	106,222	
Right of Way Acquisition	—	—	—	—	—	—	
Total Construction and Rights of Way	—	—	239,937	2,122,252	1,504,662	106,222	
Maintenance							
Patching	—	—	50,597	172,842	—	—	
Overlay and Sealing	520,001	—	244,504	106,017	—	253,316	
Street Lights and Traffic Signals	84,988	—	5,185	185,649	56,271	—	
Snow Removal	—	—	—	—	—	—	
Storm Damage	—	—	—	—	2,247	15,000	
Other Street Purpose Maintenance	532,875	4,322,341	95,786	879,334	457,642	1,178,063	
Total Maintenance	1,137,864	4,322,341	396,072	1,343,842	516,160	1,446,379	
Property Plant and Equipment	249,250	—	—	154,546	—	—	
Contributions to Other Governmental Agencies	40,765	—	—	—	—	—	
Total Street Purpose Expenditures	1,739,155	4,593,348	1,002,722	3,749,761	2,300,225	1,613,486	
Fund Adjustments	(91,036)	75,689	—	—	(1,794,566)	—	
Grand Total Expenditures	\$1,648,119	\$4,669,037	\$1,002,722	\$3,749,761	\$505,659	\$1,613,486	
Recapitulation of Expenditures by Source							
Special Gas Tax Improvement Fund	\$298,134	\$1,563,973	\$35,459	\$178,550	\$190	\$192,552	
Traffic Congestion Relief Fund	185,704	53,658	—	—	—	183,804	
Per Sec. 99234, P. U. Code	—	—	—	—	—	—	
Per Sec. 99400(a), P. U. Code	(514,111)	628,047	—	—	—	—	
County Road Fund Contributions	—	—	—	—	—	—	
All Other Sources							
Non-Discretionary	1,589,569	2,065,369	452,070	1,075,197	21,788	253,358	
Discretionary	88,823	357,990	515,193	2,496,014	483,681	983,772	
Grand Total Expenditures	\$1,648,119	\$4,669,037	\$1,002,722	\$3,749,761	\$505,659	\$1,613,486	

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Marin Cont'd Mill Valley	Novato	Ross	San Anselmo	San Rafael	Sausalito
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$71,105	\$928,235	\$260,720	\$34,065	\$102,572	\$41,106
Construction and Right of Way						
New Street Construction	—	52,814	—	—	—	—
Street Reconstruction	1,518,231	3,552,525	174,947	—	1,753,124	1,160,607
Signals, Safety Devices, and Street Lights	5,484	234,537	—	127,523	—	—
Pedestrian Ways and Bikepaths	11,400	85,199	—	—	188,859	—
Storm Drains	261,954	319,528	—	47,200	415,362	—
Storm Damage	340,190	—	—	89,860	—	—
Total Construction	2,137,259	4,244,603	174,947	264,583	2,357,345	1,160,607
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,137,259	4,244,603	174,947	264,583	2,357,345	1,160,607
Maintenance						
Patching	67,896	190,747	7,150	45,411	—	—
Overlay and Sealing	—	187,946	48,430	323,943	1,262,857	220,356
Street Lights and Traffic Signals	136,325	628,539	46,191	—	1,343,396	274,507
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	294	—	1,094,650	43,719
Other Street Purpose Maintenance	920,802	2,483,654	85,504	671,425	2,815,794	215,198
Total Maintenance	1,125,023	3,490,886	187,569	1,040,779	6,516,697	753,780
Property Plant and Equipment	—	53,144	—	53,517	511,863	54,565
Contributions to Other Governmental Agencies	—	169,596	—	—	—	—
Total Street Purpose Expenditures	3,333,387	8,886,464	623,236	1,392,944	9,488,477	2,010,058
Fund Adjustments	—	—	—	—	(9,640)	—
Grand Total Expenditures	\$3,333,387	\$8,886,464	\$623,236	\$1,392,944	\$9,478,837	\$2,010,058
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$286,001	\$1,325,746	\$24,359	\$234,417	\$1,941,147	\$41,856
Traffic Congestion Relief Fund	105,257	151,575	27,912	127,523	1,452,630	59,246
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,327,258	4,587,632	283,718	272,529	2,261,782	631,570
Discretionary	1,614,871	2,821,511	287,247	758,475	3,823,278	1,277,386
Grand Total Expenditures	\$3,333,387	\$8,886,464	\$623,236	\$1,392,944	\$9,478,837	\$2,010,058

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Marin Cont'd	Mendocino County		Point Arena	Ukiah	Willits	Merced County
	Tiburon	Fort Bragg					Atwater
Expenditures for Street Purposes							
Undistributed Engineering and Administration	\$470,466	\$232,287		\$—	\$108,019	\$279,808	\$50,599
Construction and Right of Way							
New Street Construction	—	—	—	—	—	—	1,743,769
Street Reconstruction	—	251,810	—	—	32,477	—	—
Signals, Safety Devices, and Street Lights	—	—	—	—	71,251	—	20,766
Pedestrian Ways and Bikepaths	—	—	—	—	90,198	—	506,044
Storm Drains	82,566	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—	—
Total Construction	82,566	251,810	—	—	193,926	—	2,270,579
Right of Way Acquisition	—	—	—	—	—	—	981,566
Total Construction and Rights of Way	82,566	251,810	—	—	193,926	—	3,252,145
Maintenance							
Patching	—	14,078	—	—	117,260	—	—
Overlay and Sealing	1,345,353	—	—	—	935,752	100,867	—
Street Lights and Traffic Signals	35,891	94,202	11,947	—	238,694	53,399	16,040
Snow Removal	—	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	8,231	—
Other Street Purpose Maintenance	608,534	74,339	32,806	—	1,159,230	235,995	1,422,953
Total Maintenance	1,989,778	182,619	44,753	—	2,450,936	398,492	1,438,993
Property Plant and Equipment	—	—	—	—	175,073	38,153	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—	—
Total Street Purpose Expenditures	2,542,810	666,716	44,753	—	2,927,954	716,453	4,741,737
Fund Adjustments	69,412	(829,601)	—	—	—	119,285	(63,799)
Grand Total Expenditures	\$2,612,222	\$(162,885)	\$44,753	—	\$2,927,954	\$835,738	\$4,677,938
Recapitulation of Expenditures by Source							
Special Gas Tax Improvement Fund	\$331,970	\$219,665	\$(52,052)	—	\$379,759	\$106,049	\$726,855
Traffic Congestion Relief Fund	33,613	52,581	2,214	—	3,458	37,763	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	108,038	—	269,731
County Road Fund Contributions	—	—	—	—	—	—	—
All Other Sources							
Non-Discretionary	1,093,208	(851,465)	86,053	—	1,317,915	272,730	3,599,472
Discretionary	1,153,431	416,334	8,538	—	1,118,784	419,196	81,880
Grand Total Expenditures	\$2,612,222	\$(162,885)	\$44,753	—	\$2,927,954	\$835,738	\$4,677,938

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Merced Cont'd					Modoc County
	Dos Palos	Gustine	Livingston	Los Banos	Merced	Alturas
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$283,401	\$—	\$—	\$65,986	\$68,865	\$—
Construction and Right of Way						
New Street Construction	—	—	261,613	604,036	462,882	—
Street Reconstruction	—	—	235,718	654,103	603,888	—
Signals, Safety Devices, and Street Lights	—	—	—	—	71,598	—
Pedestrian Ways and Bikepaths	—	—	—	—	13,897	—
Storm Drains	—	—	—	—	161,370	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	—	497,331	1,258,139	1,313,635	—
Right of Way Acquisition	—	—	—	—	248,514	—
Total Construction and Rights of Way	—	—	497,331	1,258,139	1,562,149	—
Maintenance						
Patching	126,885	60,577	108,998	—	5,122	—
Overlay and Sealing	—	834,099	20,270	478,443	—	—
Street Lights and Traffic Signals	47,021	132,847	112,215	125,942	219,938	—
Snow Removal	—	—	—	—	—	17,372
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	92,165	60,577	—	1,508,647	3,763,500	283,233
Total Maintenance	266,071	1,088,100	241,483	2,113,032	3,988,560	300,605
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	443,203	—	—
Total Street Purpose Expenditures	549,472	1,088,100	738,814	3,880,360	5,619,574	300,605
Fund Adjustments	(72,067)	—	—	—	—	43,444
Grand Total Expenditures	\$477,405	\$1,088,100	\$738,814	\$3,880,360	\$5,619,574	\$344,049
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$80,018	\$305,960	\$171,980	\$616,831	\$1,160,796	\$81,350
Traffic Congestion Relief Fund	11,063	—	69,001	8,244	286,873	8,852
Per Sec. 99234, P. U. Code	68,628	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	184,994	262,115	296,156	607,522	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	46,043	196,014	235,718	1,949,615	1,585,693	69,976
Discretionary	271,653	401,132	—	1,009,514	1,978,690	183,871
Grand Total Expenditures	\$477,405	\$1,088,100	\$738,814	\$3,880,360	\$5,619,574	\$344,049

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Mono Cont'd Mammoth Lakes	Monterey County Carmel-by-the-Sea	Del Rey Oaks	Gonzales	Greenfield	King City
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$181,542	\$9,673	\$2,382	\$180,949	\$6,970	\$509,814
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	2,077,059	—	—	537,402	41,748	1,593,922
Signals, Safety Devices, and Street Lights	—	—	—	78,000	158,609	—
Pedestrian Ways and Bikepaths	—	—	—	—	5,433	—
Storm Drains	—	42,320	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,077,059	42,320	—	615,402	205,790	1,593,922
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,077,059	42,320	—	615,402	205,790	1,593,922
Maintenance						
Patching	—	—	—	—	—	312,976
Overlay and Sealing	—	249,970	7,097	—	7,119	39,064
Street Lights and Traffic Signals	—	—	17,028	45,190	55,117	88,176
Snow Removal	2,578,872	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	878,086	409,983	96,169	438,404	225,573	219,359
Total Maintenance	3,456,958	659,953	120,294	483,594	287,809	659,575
Property Plant and Equipment	—	36,018	—	—	9,220	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,715,559	747,964	122,676	1,279,945	509,789	2,763,311
Fund Adjustments	—	—	—	11,688	(159)	(393,129)
Grand Total Expenditures	\$5,715,559	\$747,964	\$122,676	\$1,291,633	\$509,630	\$2,370,182
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,506,602	\$75,107	\$26,507	\$336,779	\$232,586	\$397,919
Traffic Congestion Relief Fund	—	48,616	—	139,882	158,609	145,382
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	181,542	—	—	718,351	64,774	208,276
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,675,110	71,812	—	—	53,661	1,257,484
Discretionary	2,352,305	552,429	96,169	96,621	—	361,121
Grand Total Expenditures	\$5,715,559	\$747,964	\$122,676	\$1,291,633	\$509,630	\$2,370,182

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Monterey Cont'd					
	Marina	Monterey	Pacific Grove	Salinas	Sand City	Seaside
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$236,593	\$1,996,826	\$486,069	\$1,785,208	\$36,007	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	1,985,916	7,000,324	128,672	2,085,103	—	38,896
Signals, Safety Devices, and Street Lights	264,223	—	—	1,934,989	—	186,889
Pedestrian Ways and Bikepaths	99,977	—	—	1,380,472	—	21,082
Storm Drains	—	1,045,211	—	483,781	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,350,116	8,045,535	128,672	5,884,345	—	246,867
Right of Way Acquisition	—	—	—	62,456	—	—
Total Construction and Rights of Way	2,350,116	8,045,535	128,672	5,946,801	—	246,867
Maintenance						
Patching	70,703	—	—	126,738	—	—
Overlay and Sealing	70,703	—	—	1,775,332	213,933	—
Street Lights and Traffic Signals	159,529	—	—	1,114,139	35,748	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	47,963	—	—
Other Street Purpose Maintenance	506,584	1,654,606	487,872	5,364,912	315,345	1,600,364
Total Maintenance	807,519	1,654,606	487,872	8,429,084	565,026	1,600,364
Property Plant and Equipment	—	—	—	649,417	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,394,228	11,696,967	1,102,613	16,810,510	601,033	1,847,231
Fund Adjustments	(293,214)	64,886	(24,809)	817,925	—	—
Grand Total Expenditures	\$3,101,014	\$11,761,853	\$1,077,804	\$17,628,435	\$601,033	\$1,847,231
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$652,263	\$742,721	\$184,472	\$2,842,153	\$11,665	\$611,441
Traffic Congestion Relief Fund	—	—	128,672	823,335	—	390
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,972,063	7,601,196	120,075	10,156,617	63,021	366,900
Discretionary	476,688	3,417,936	644,585	3,806,330	526,347	868,500
Grand Total Expenditures	\$3,101,014	\$11,761,853	\$1,077,804	\$17,628,435	\$601,033	\$1,847,231

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Monterey Cont'd Soledad	Napa County American Canyon	Calistoga	Napa	St. Helena	Yountville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$100,490	\$—	\$181,833	\$—	\$4,572
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	1,267,066	75,000	4,444,297	81,362	29,764
Signals, Safety Devices, and Street Lights	—	81,507	—	454,324	—	—
Pedestrian Ways and Bikepaths	—	115,253	—	12,896	48,206	11,863
Storm Drains	—	—	—	—	—	28,696
Storm Damage	—	—	—	—	—	—
Total Construction	—	1,463,826	75,000	4,911,517	129,568	70,323
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	1,463,826	75,000	4,911,517	129,568	70,323
Maintenance						
Patching	509,477	—	—	38,850	—	—
Overlay and Sealing	36,403	—	631,291	1,284,982	273,315	72,749
Street Lights and Traffic Signals	119,825	—	36,431	774,124	71,956	24,881
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	—	1,278,070	477,483	2,732,147	198,899	201,553
Total Maintenance	665,705	1,278,070	1,145,205	4,830,103	544,170	299,183
Property Plant and Equipment	—	—	—	21,247	—	24,300
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	665,705	2,842,386	1,220,205	9,944,700	673,738	398,378
Fund Adjustments	1	(1,273,827)	—	—	172,135	—
Grand Total Expenditures	\$665,706	\$1,568,559	\$1,220,205	\$9,944,700	\$845,873	\$398,378
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$351,628	\$249,708	\$96,241	\$116,150	\$20,094	\$60,541
Traffic Congestion Relief Fund	309,888	—	—	—	85,440	48,293
Per Sec. 99234, P. U. Code	—	32,788	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	4,190	209,092	457,144	5,415,916	479,122	800
Discretionary	—	1,076,971	666,820	4,412,634	261,217	288,744
Grand Total Expenditures	\$665,706	\$1,568,559	\$1,220,205	\$9,944,700	\$845,873	\$398,378

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Nevada Cont'd		Truckee	Orange County		
	Grass Valley	Nevada City		Aliso Viejo	Anaheim	Brea
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$258,107	\$126,640	\$885,272	\$377,642	\$5,212,119	\$143,732
Construction and Right of Way						
New Street Construction	—	—	651	—	10,992,281	1,698,071
Street Reconstruction	386,170	98,043	110,478	1,101,307	11,706,788	5,484,220
Signals, Safety Devices, and Street Lights	47,252	—	—	15,173	2,159,608	47,181
Pedestrian Ways and Bikepaths	548,458	142,123	—	—	—	—
Storm Drains	—	—	—	—	11,709,654	—
Storm Damage	—	—	—	—	—	—
Total Construction	981,880	240,166	111,129	1,116,480	36,568,331	7,229,472
Right of Way Acquisition	85,000	—	—	—	8,739,465	—
Total Construction and Rights of Way	1,066,880	240,166	111,129	1,116,480	45,307,796	7,229,472
Maintenance						
Patching	—	25,830	36,387	—	—	—
Overlay and Sealing	424,582	—	241,547	—	—	275,379
Street Lights and Traffic Signals	141,204	—	11,186	—	—	—
Snow Removal	—	—	2,725,336	—	—	—
Storm Damage	35,712	—	1,337	—	—	—
Other Street Purpose Maintenance	958,735	499,897	1,913,607	1,140,526	26,156,581	2,877,371
Total Maintenance	1,560,233	525,727	4,929,400	1,140,526	26,156,581	3,152,750
Property Plant and Equipment	14,944	21,530	35,976	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,900,164	914,063	5,961,777	2,634,648	76,676,496	10,525,954
Fund Adjustments	(9)	319,980	—	—	—	—
Grand Total Expenditures	\$2,900,155	\$1,234,043	\$5,961,777	\$2,634,648	\$76,676,496	\$10,525,954
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$537,473	\$356,877	\$1,434,393	\$1,352,967	\$8,422,735	\$991,290
Traffic Congestion Relief Fund	—	50,352	110,478	287,858	4,059,598	—
Per Sec. 99234, P. U. Code	—	4,861	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	91,607	—	(1,897,025)	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,197,213	48,634	484,492	2,495,976	40,651,516	7,664,695
Discretionary	1,165,469	681,712	3,932,414	394,872	23,542,647	1,869,969
Grand Total Expenditures	\$2,900,155	\$1,234,043	\$5,961,777	\$2,634,648	\$76,676,496	\$10,525,954

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Orange Cont'd Buena Park	Costa Mesa	Cypress	Dana Point	Fountain Valley	Fullerton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$2,077,199	\$—	\$1,025,362	\$110,900	\$610,502	\$1,351,250
Construction and Right of Way						
New Street Construction	—	—	451,874	—	90,284	21,297
Street Reconstruction	1,243,513	15,861,852	4,484,935	1,515,105	2,970,902	5,843,139
Signals, Safety Devices, and Street Lights	1,082,480	3,495,942	248,481	38,050	114,623	—
Pedestrian Ways and Bikepaths	—	132,739	309,602	646,848	666,711	—
Storm Drains	—	412,249	15,072	—	—	257,385
Storm Damage	—	—	307,000	—	—	—
Total Construction	2,325,993	19,902,782	5,816,964	2,200,003	3,842,520	6,121,821
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,325,993	19,902,782	5,816,964	2,200,003	3,842,520	6,121,821
Maintenance						
Patching	25,293	—	211,409	7,380	—	1,039,569
Overlay and Sealing	802,330	18,000	—	—	295,582	300,873
Street Lights and Traffic Signals	420,664	169,152	931,230	352,551	1,103,227	2,690,389
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	3,536,805	3,856,855	2,461,078	3,051,562	3,175,247	3,459,749
Total Maintenance	4,785,092	4,044,007	3,603,717	3,411,493	4,574,056	7,490,580
Property Plant and Equipment	195,359	—	—	—	—	24,700
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	9,383,643	23,946,789	10,446,043	5,722,396	9,027,078	14,988,351
Fund Adjustments	14,530,619	1,304,501	—	269,428	41,759	2
Grand Total Expenditures	\$23,914,262	\$25,251,290	\$10,446,043	\$5,991,824	\$9,068,837	\$14,988,353
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$622,290	\$501,121	\$836,702	\$655,058	\$1,010,336	\$2,536,247
Traffic Congestion Relief Fund	—	1,325,108	629,700	269,428	315,195	716,798
Per Sec. 99234, P. U. Code	—	(20,607)	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,290,473	15,694,870	2,030,470	1,215,758	2,755,064	9,209,842
Discretionary	20,001,499	7,750,798	6,949,171	3,851,580	4,988,242	2,525,466
Grand Total Expenditures	\$23,914,262	\$25,251,290	\$10,446,043	\$5,991,824	\$9,068,837	\$14,988,353

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Orange Cont'd Garden Grove	Huntington Beach	Irvine	La Habra	La Palma	Laguna Beach
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$643,591	\$3,042,247	\$10,202,698	\$448,292	\$215,511	\$268,546
Construction and Right of Way						
New Street Construction	—	1,284,316	79,502,034	—	—	—
Street Reconstruction	2,758,206	9,725,278	6,225,093	5,148,852	578,384	106,217
Signals, Safety Devices, and Street Lights	1,472,241	358,018	6,096,937	134,686	30,750	72,306
Pedestrian Ways and Bikepaths	1,257	815,209	408,619	—	—	54,985
Storm Drains	117,503	—	—	28,175	32,480	280,803
Storm Damage	—	—	—	3,417	—	—
Total Construction	4,349,207	12,182,821	92,232,683	5,315,130	641,614	514,311
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,349,207	12,182,821	92,232,683	5,315,130	641,614	514,311
Maintenance						
Patching	—	—	—	—	90,774	1,004,269
Overlay and Sealing	1,084,245	—	7,207,959	—	46,011	1,315,626
Street Lights and Traffic Signals	2,586,435	835,868	2,115,886	—	234,257	15,300
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	4,688,645	5,836,410	6,011,732	1,824,534	122,633	1,613,563
Total Maintenance	8,359,325	6,672,278	15,335,577	1,824,534	493,675	3,948,758
Property Plant and Equipment	—	—	—	—	—	31,305
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	13,352,123	21,897,346	117,770,958	7,587,956	1,350,800	4,762,920
Fund Adjustments	—	1,722,716	—	—	—	3,665,662
Grand Total Expenditures	\$13,352,123	\$23,620,062	\$117,770,958	\$7,587,956	\$1,350,800	\$8,428,582
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,960,344	\$6,349,753	\$2,040,476	\$799,716	\$234,280	\$668,681
Traffic Congestion Relief Fund	304,141	967,451	570,500	453,956	55,535	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	6,122,414	8,305,639	89,591,932	2,318,401	489,522	4,704,328
Discretionary	4,965,224	7,997,219	25,568,050	4,015,883	571,463	3,055,573
Grand Total Expenditures	\$13,352,123	\$23,620,062	\$117,770,958	\$7,587,956	\$1,350,800	\$8,428,582

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Orange Cont'd					
	Laguna Hills	Laguna Niguel	Laguna Woods	Lake Forest	Los Alamitos	Mission Viejo
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$694,052	\$493,574	\$130,387	\$—	\$—	\$754,992
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	148,587	1,890,298	428,617	694,774	392,124	7,556,231
Signals, Safety Devices, and Street Lights	1,872	212,660	353,072	235,716	15,521	314,508
Pedestrian Ways and Bikepaths	—	6,482	47,313	133,021	119,696	19,675
Storm Drains	—	582,529	—	71,949	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	150,459	2,691,969	829,002	1,135,460	527,341	7,890,414
Right of Way Acquisition	—	—	—	136,864	—	—
Total Construction and Rights of Way	150,459	2,691,969	829,002	1,272,324	527,341	7,890,414
Maintenance						
Patching	—	—	—	—	—	1,756,901
Overlay and Sealing	—	3,628,148	—	3,766,410	—	—
Street Lights and Traffic Signals	1,283,831	771,625	28,402	188,795	149,052	1,649,191
Snow Removal	—	—	—	—	—	—
Storm Damage	—	76,965	—	—	—	—
Other Street Purpose Maintenance	670,759	2,281,342	524,446	1,975,035	593,728	1,948,646
Total Maintenance	1,954,590	6,758,080	552,848	5,930,240	742,780	5,354,738
Property Plant and Equipment	—	30,566	—	32,467	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,799,101	9,974,189	1,512,237	7,235,031	1,270,121	14,000,144
Fund Adjustments	—	—	—	37,827	—	—
Grand Total Expenditures	\$2,799,101	\$9,974,189	\$1,512,237	\$7,272,858	\$1,270,121	\$14,000,144
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$689,766	\$1,177,038	\$567,681	\$1,780,342	\$158,495	\$1,486,108
Traffic Congestion Relief Fund	—	—	186,766	23,695	84,435	148,207
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	(174,256)	—	—	35
All Other Sources						
Non-Discretionary	25,311	2,068,173	785,253	2,086,299	191,471	9,263,970
Discretionary	2,084,024	6,728,978	146,793	3,382,522	835,720	3,101,824
Grand Total Expenditures	\$2,799,101	\$9,974,189	\$1,512,237	\$7,272,858	\$1,270,121	\$14,000,144

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Orange Cont'd Newport Beach	Orange	Placentia	Rancho Santa Margarita	San Clemente	San Juan Capistrano
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$3,410,881	\$1,427,778	\$104,968	\$183,052	\$1,070,636	\$985,878
Construction and Right of Way						
New Street Construction	14,165	5,551,624	491,247	—	1,012,449	—
Street Reconstruction	3,372,948	728,128	44,889	—	4,290,520	933,180
Signals, Safety Devices, and Street Lights	982,482	1,050,361	250,379	—	222,208	20,621
Pedestrian Ways and Bikepaths	211,431	29,954	2,391,042	335,024	3,868,353	142,251
Storm Drains	56,464	(2,352)	—	—	10,599	5,959
Storm Damage	—	—	—	—	—	—
Total Construction	4,637,490	7,357,715	3,177,557	335,024	9,404,129	1,102,011
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,637,490	7,357,715	3,177,557	335,024	9,404,129	1,102,011
Maintenance						
Patching	—	—	—	—	663,845	301,017
Overlay and Sealing	476	2,791,985	358,213	1,109,528	1,100,516	—
Street Lights and Traffic Signals	—	—	549,199	373,018	1,237,779	209,717
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	9,160,058	5,188,439	1,290,516	1,044,673	1,392,888	1,357,868
Total Maintenance	9,160,534	7,980,424	2,197,928	2,527,219	4,395,028	1,868,602
Property Plant and Equipment	—	229,547	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	17,208,905	16,995,464	5,480,453	3,045,295	14,869,793	3,956,491
Fund Adjustments	364,443	(148,949)	—	993,657	—	(49,788)
Grand Total Expenditures	\$17,573,348	\$16,846,515	\$5,480,453	\$4,038,952	\$14,869,793	\$3,906,703
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,692,822	\$4,422,594	\$930,531	\$1,881,609	\$3,181,166	\$541,050
Traffic Congestion Relief Fund	—	194,877	366,576	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	275,790	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,865,355	8,541,989	2,725,072	1,807,343	6,455,603	1,020,215
Discretionary	14,015,171	3,687,055	1,182,484	350,000	5,233,024	2,345,438
Grand Total Expenditures	\$17,573,348	\$16,846,515	\$5,480,453	\$4,038,952	\$14,869,793	\$3,906,703

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Orange Cont'd					
	Santa Ana	Seal Beach	Stanton	Tustin	Villa Park	Westminster
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$3,282,590	\$73,106	\$454,692	\$631,909	\$374,830	\$3,450,826
Construction and Right of Way						
New Street Construction	12,908,285	5,375	—	573,268	—	—
Street Reconstruction	21,563,908	2,614,867	2,291,829	12,131,387	705,099	3,938,324
Signals, Safety Devices, and Street Lights	3,358,178	70,732	62,890	689,761	—	1,204,082
Pedestrian Ways and Bikepaths	35,319	—	126,916	512,579	—	—
Storm Drains	—	222,646	374,287	531,708	—	1,800
Storm Damage	—	—	—	—	—	—
Total Construction	37,865,690	2,913,620	2,855,922	14,438,703	705,099	5,144,206
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	37,865,690	2,913,620	2,855,922	14,438,703	705,099	5,144,206
Maintenance						
Patching	153,447	—	4,164	—	—	—
Overlay and Sealing	1,184,199	6,715	—	1,760,218	—	40,122
Street Lights and Traffic Signals	1,539,255	175,226	249,101	957,056	9,413	567,081
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	96,387	—
Other Street Purpose Maintenance	3,999,316	1,360,201	96,594	656,759	1,003,256	2,076,162
Total Maintenance	6,876,217	1,542,142	349,859	3,374,033	1,109,056	2,683,365
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	48,024,497	4,528,868	3,660,473	18,444,645	2,188,985	11,278,397
Fund Adjustments	(65,103,280)	—	1,939,485	—	—	949,476
Grand Total Expenditures	\$(17,078,783)	\$4,528,868	\$5,599,958	\$18,444,645	\$2,188,985	\$12,227,873
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$(54,780,723)	\$421,493	\$2,851,817	\$600,101	\$178,961	\$2,247,029
Traffic Congestion Relief Fund	2,220,401	—	283,506	518,636	3,657	1,092,075
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	170,441	—	—	1,840,199
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	32,120,081	2,438,576	2,184,298	5,199,103	—	4,615,791
Discretionary	3,361,458	1,668,799	109,896	12,126,805	2,006,367	2,432,779
Grand Total Expenditures	\$(17,078,783)	\$4,528,868	\$5,599,958	\$18,444,645	\$2,188,985	\$12,227,873

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Orange Cont'd Yorba Linda	Placer County Auburn	Colfax	Lincoln	Loomis	Rocklin
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$694,046	\$17,731	\$53,929	\$302,429	\$—	\$5,205,934
Construction and Right of Way						
New Street Construction	—	—	—	—	—	387,274
Street Reconstruction	—	—	—	399,358	890,266	14,741,909
Signals, Safety Devices, and Street Lights	902,866	437	—	—	—	432,504
Pedestrian Ways and Bikepaths	24,382	65,252	—	—	—	1,192,668
Storm Drains	—	20,830	—	—	—	166,373
Storm Damage	—	—	—	—	—	—
Total Construction	927,248	86,519	—	399,358	890,266	16,920,728
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	927,248	86,519	—	399,358	890,266	16,920,728
Maintenance						
Patching	94,168	—	29,194	—	448,552	62,455
Overlay and Sealing	1,614,481	426,924	—	185,632	—	1,885,796
Street Lights and Traffic Signals	1,135,907	271,780	17,175	—	—	48,443
Snow Removal	—	—	3,023	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	2,333,410	946,986	142,204	2,227,390	—	3,887,371
Total Maintenance	5,177,966	1,645,690	191,596	2,413,022	448,552	5,884,065
Property Plant and Equipment	—	—	—	—	—	61,896
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,799,260	1,749,940	245,525	3,114,809	1,338,818	28,072,623
Fund Adjustments	—	—	—	(1,409,779)	5,492	(833,565)
Grand Total Expenditures	\$6,799,260	\$1,749,940	\$245,525	\$1,705,030	\$1,344,310	\$27,239,058
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,039,869	\$119,885	\$78,890	\$647,478	\$66,700	\$1,017,429
Traffic Congestion Relief Fund	—	56,472	—	—	5,492	240
Per Sec. 99234, P. U. Code	—	—	—	(247,411)	(392,566)	19,834
Per Sec. 99400(a), P. U. Code	—	297,265	35,052	1,155,896	221,498	2,305,966
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,270,026	357,050	6,583	149,067	937,353	23,764,211
Discretionary	2,489,365	919,268	125,000	—	505,833	131,378
Grand Total Expenditures	\$6,799,260	\$1,749,940	\$245,525	\$1,705,030	\$1,344,310	\$27,239,058

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Placer Cont'd Roseville	Plumas County Portola	Riverside County Banning	Beaumont	Blythe	Calimesa
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$5,691,280	\$22,936	\$646,301	\$60,000	\$533,534	\$432,620
Construction and Right of Way						
New Street Construction	—	—	—	4,648,747	—	—
Street Reconstruction	6,525,215	115,261	1,730,254	987,482	180,941	—
Signals, Safety Devices, and Street Lights	—	—	—	—	60,370	—
Pedestrian Ways and Bikepaths	—	—	443,554	—	73,964	—
Storm Drains	692,983	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	7,218,198	115,261	2,173,808	5,636,229	315,275	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	7,218,198	115,261	2,173,808	5,636,229	315,275	—
Maintenance						
Patching	—	—	—	—	—	30,148
Overlay and Sealing	—	—	—	—	—	14,471
Street Lights and Traffic Signals	3,471,501	24,622	—	284,635	236,776	35,076
Snow Removal	—	195,522	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	8,185,838	71,970	535,511	1,808,089	1,338,923	21,766
Total Maintenance	11,657,339	292,114	535,511	2,092,724	1,575,699	101,461
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	24,566,817	430,311	3,355,620	7,788,953	2,424,508	534,081
Fund Adjustments	5,023,900	(10,732)	(11,251)	—	45,271	—
Grand Total Expenditures	\$29,590,717	\$419,579	\$3,344,369	\$7,788,953	\$2,469,779	\$534,081
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,012,893	\$138,925	\$526,228	\$243,960	\$678,419	\$12,647
Traffic Congestion Relief Fund	1,238,119	—	338,430	—	1,122	107,533
Per Sec. 99234, P. U. Code	—	—	325,410	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	214,568	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	18,199,298	113,261	1,563,909	5,656,229	905,338	381,952
Discretionary	8,140,407	167,393	590,392	1,888,764	670,332	31,949
Grand Total Expenditures	\$29,590,717	\$419,579	\$3,344,369	\$7,788,953	\$2,469,779	\$534,081

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Riverside Cont'd Canyon Lake	Cathedral City	Coachella	Corona	Desert Hot Springs	Hemet
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$100,327	\$2,036,709	\$1,746,461	\$4,600,132	\$461,945	\$287,884
Construction and Right of Way						
New Street Construction	—	—	—	2,797,779	—	—
Street Reconstruction	180,076	1,688,776	6,193,119	9,498,840	2,090,189	6,053,179
Signals, Safety Devices, and Street Lights	—	492,064	—	777,154	362,596	92,010
Pedestrian Ways and Bikepaths	—	385,240	—	188,014	25,551	—
Storm Drains	—	—	—	12,530	—	11,023
Storm Damage	—	—	—	—	—	—
Total Construction	180,076	2,566,080	6,193,119	13,274,317	2,478,336	6,156,212
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	180,076	2,566,080	6,193,119	13,274,317	2,478,336	6,156,212
Maintenance						
Patching	180,049	—	—	1,337,709	—	—
Overlay and Sealing	37,991	292,513	1,284,497	—	29,999	—
Street Lights and Traffic Signals	32,751	107,879	39,563	3,443,065	126,868	45,511
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	66,029	2,303,820	3,876,052	2,469,601	317,834	3,658,280
Total Maintenance	316,820	2,704,212	5,200,112	7,250,375	474,701	3,703,791
Property Plant and Equipment	—	6,478	218,993	—	—	—
Contributions to Other Governmental Agencies	—	704,366	—	—	94,047	—
Total Street Purpose Expenditures	597,223	8,017,845	13,358,685	25,124,824	3,509,029	10,147,887
Fund Adjustments	—	31,245	(1,051,154)	(120,033)	250,452	215,382
Grand Total Expenditures	\$597,223	\$8,049,090	\$12,307,531	\$25,004,791	\$3,759,481	\$10,363,269
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$300,567	\$1,098,797	\$981,631	\$2,713,379	\$360,472	\$1,458,276
Traffic Congestion Relief Fund	—	—	—	229,176	—	—
Per Sec. 99234, P. U. Code	—	225,180	—	—	—	197,207
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	197,329	3,866,104	8,282,924	16,313,081	3,169,381	8,675,811
Discretionary	99,327	2,859,009	3,042,976	5,749,155	229,628	31,975
Grand Total Expenditures	\$597,223	\$8,049,090	\$12,307,531	\$25,004,791	\$3,759,481	\$10,363,269

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Riverside Cont'd					
	Indian Wells	Indio	La Quinta	Lake Elsinore	Moreno Valley	Murrieta
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$309,082	\$—	\$2,662,585	\$1,478,397	\$2,952,643	\$39,293
Construction and Right of Way						
New Street Construction	—	—	1,189,803	—	—	15,625,937
Street Reconstruction	328,150	14,844,533	866,931	12,041	7,645,146	4,048,523
Signals, Safety Devices, and Street Lights	87,393	547,409	250,648	326,240	967,639	41,660
Pedestrian Ways and Bikepaths	—	—	—	—	437,884	23,837
Storm Drains	—	2,857,988	—	—	—	1,452,909
Storm Damage	—	—	—	—	—	—
Total Construction	415,543	18,249,930	2,307,382	338,281	9,050,669	21,192,866
Right of Way Acquisition	—	—	83,916	—	—	—
Total Construction and Rights of Way	415,543	18,249,930	2,391,298	338,281	9,050,669	21,192,866
Maintenance						
Patching	—	1,467,412	—	—	336,291	—
Overlay and Sealing	—	648,490	—	—	3,191,697	626,134
Street Lights and Traffic Signals	535,619	906,380	76,985	1,427,015	3,583,146	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,735,264	2,945,279	1,379,521	1,580,464	2,991,990	61,308
Total Maintenance	2,270,883	5,967,561	1,456,506	3,007,479	10,103,124	687,442
Property Plant and Equipment	11,275	—	—	—	88,521	59,558
Contributions to Other Governmental Agencies	—	443,053	—	—	—	—
Total Street Purpose Expenditures	3,006,783	24,660,544	6,510,389	4,824,157	22,194,957	21,979,159
Fund Adjustments	—	—	—	696,363	(3,303,650)	12,807,351
Grand Total Expenditures	\$3,006,783	\$24,660,544	\$6,510,389	\$5,520,520	\$18,891,307	\$34,786,510
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$97,106	\$2,298,859	\$535,294	\$762,730	\$2,554,452	\$82,730
Traffic Congestion Relief Fund	—	—	—	427,112	1,228,124	—
Per Sec. 99234, P. U. Code	—	—	—	—	231,793	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,221,606	19,341,473	4,816,258	2,828,402	10,324,715	32,225,173
Discretionary	1,688,071	3,020,212	1,158,837	1,502,276	4,552,223	2,478,607
Grand Total Expenditures	\$3,006,783	\$24,660,544	\$6,510,389	\$5,520,520	\$18,891,307	\$34,786,510

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Riverside Cont'd					
	Norco	Palm Desert	Palm Springs	Perris	Rancho Mirage	Riverside
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$481,759	\$3,692,381	\$4,919,220	\$1,091,769	\$1,004,902	\$7,144,611
Construction and Right of Way						
New Street Construction	—	2,605,997	—	—	—	—
Street Reconstruction	3,036,486	5,057,333	5,458,322	4,442,954	1,060,959	58,639,090
Signals, Safety Devices, and Street Lights	259,832	139,004	—	643,147	453,129	1,173,558
Pedestrian Ways and Bikepaths	—	1,176,636	—	165,295	65,199	2,723,994
Storm Drains	47,723	337,210	79,719	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	3,344,041	9,316,180	5,538,041	5,251,396	1,579,287	62,536,642
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,344,041	9,316,180	5,538,041	5,251,396	1,579,287	62,536,642
Maintenance						
Patching	—	—	—	—	16,720	997,307
Overlay and Sealing	8,556	3,342,542	409,376	—	906,448	97,320
Street Lights and Traffic Signals	155,479	467,878	—	385,319	361,151	6,813,554
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	469,271	4,082,154	627,560	2,680,580	1,243,772	15,634,131
Total Maintenance	633,306	7,892,574	1,036,936	3,065,899	2,528,091	23,542,312
Property Plant and Equipment	—	—	—	—	—	2,317,465
Contributions to Other Governmental Agencies	—	—	35,028	—	—	—
Total Street Purpose Expenditures	4,459,106	20,901,135	11,529,225	9,409,064	5,112,280	95,541,030
Fund Adjustments	—	—	599,967	(955,913)	—	(366,075)
Grand Total Expenditures	\$4,459,106	\$20,901,135	\$12,129,192	\$8,453,151	\$5,112,280	\$95,174,955
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$508,781	\$925,823	\$901,718	\$109,186	\$1,009,922	\$3,907,450
Traffic Congestion Relief Fund	—	—	531,472	—	—	2,462,369
Per Sec. 99234, P. U. Code	—	—	—	—	—	172,959
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,648,974	1,560,962	6,530,540	6,753,717	2,018,195	61,920,261
Discretionary	301,351	18,414,350	4,165,462	1,590,248	2,084,163	26,711,916
Grand Total Expenditures	\$4,459,106	\$20,901,135	\$12,129,192	\$8,453,151	\$5,112,280	\$95,174,955

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Riverside Cont'd		Sacramento	Elk Grove	Folsom	Galt
	San Jacinto	Temecula	County Citrus Heights			
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$577,604	\$3,834,044	\$931,295	\$3,053,564	\$3,393,636	\$506,322
Construction and Right of Way						
New Street Construction	—	—	—	—	8,021,026	—
Street Reconstruction	4,172,141	6,816,891	8,663,533	27,128,915	90,031	1,363,395
Signals, Safety Devices, and Street Lights	403,393	524,165	104,409	19,006	191,731	60,837
Pedestrian Ways and Bikepaths	628,720	78,513	—	28,312	—	166,035
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	5,204,254	7,419,569	8,767,942	27,176,233	8,302,788	1,590,267
Right of Way Acquisition	—	—	155,426	—	—	—
Total Construction and Rights of Way	5,204,254	7,419,569	8,923,368	27,176,233	8,302,788	1,590,267
Maintenance						
Patching	—	212,927	450,881	—	142,969	—
Overlay and Sealing	—	1,402,074	513,130	—	2,005,311	1,581
Street Lights and Traffic Signals	25	1,416,230	717,397	329,850	838,748	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	1,808,955	—	1,158
Other Street Purpose Maintenance	1,213,209	5,723,166	1,540,310	4,097,360	1,862,260	1,833,943
Total Maintenance	1,213,234	8,754,397	3,221,718	6,236,165	4,849,288	1,836,682
Property Plant and Equipment	432,338	1,992,587	—	14,601,407	—	169,476
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	7,427,430	22,000,597	13,076,381	51,067,369	16,545,712	4,102,747
Fund Adjustments	1,008,875	—	(928)	117,265	639,626	(126,584)
Grand Total Expenditures	\$8,436,305	\$22,000,597	\$13,075,453	\$51,184,634	\$17,185,338	\$3,976,163
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$617,902	\$1,945,467	\$2,651,985	\$1,118,875	\$1,091,303	\$335,093
Traffic Congestion Relief Fund	349,893	6,822	—	715,941	689,904	163,457
Per Sec. 99234, P. U. Code	—	—	—	205,506	—	—
Per Sec. 99400(a), P. U. Code	—	—	(31,518)	(112,994)	53,727	874,991
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	5,347,715	16,301,664	9,991,406	49,257,306	12,050,065	2,602,622
Discretionary	2,120,795	3,746,644	463,580	—	3,300,339	—
Grand Total Expenditures	\$8,436,305	\$22,000,597	\$13,075,453	\$51,184,634	\$17,185,338	\$3,976,163

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Sacramento Cont'd		San Benito County			San Bernardino
	Isleton	Rancho Cordova	Sacramento	Hollister	San Juan Bautista	County Adelanto
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$484,525	\$9,681,709	\$10,180	\$13,368	\$235,179
Construction and Right of Way						
New Street Construction	—	15,811,865	—	—	—	1,251,855
Street Reconstruction	—	101,129	20,372,809	2,099,138	—	—
Signals, Safety Devices, and Street Lights	—	2,486,502	11,448,449	—	—	—
Pedestrian Ways and Bikepaths	—	967,337	5,313,914	—	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	19,366,833	37,135,172	2,099,138	—	1,251,855
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	19,366,833	37,135,172	2,099,138	—	1,251,855
Maintenance						
Patching	—	—	—	1,099,556	—	—
Overlay and Sealing	—	1,783,890	1,345,376	240,544	—	—
Street Lights and Traffic Signals	—	—	7,940,054	567,467	20,693	218,678
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	—	—	28,940,449	549,024	6,856	1,022,451
Total Maintenance	—	1,783,890	38,225,879	2,456,591	27,549	1,241,129
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	991,553	—	—	—	—
Total Street Purpose Expenditures	—	22,626,801	85,042,760	4,565,909	40,917	2,728,163
Fund Adjustments	1,575	743,046	(532,310)	31,849	(30,007)	—
Grand Total Expenditures	\$1,575	\$23,369,847	\$84,510,450	\$4,597,758	\$10,910	\$2,728,163
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$(5,729)	\$2,063,051	\$9,937,561	\$609,231	\$(8,065)	\$460,000
Traffic Congestion Relief Fund	7,304	433,173	2,506,385	385,878	18,975	—
Per Sec. 99234, P. U. Code	—	(161,613)	(280,730)	—	—	—
Per Sec. 99400(a), P. U. Code	—	46,767	—	3,293,414	—	341,452
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	20,788,469	64,223,846	222,657	—	1,547,053
Discretionary	—	200,000	8,123,388	86,578	—	379,658
Grand Total Expenditures	\$1,575	\$23,369,847	\$84,510,450	\$4,597,758	\$10,910	\$2,728,163

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	San Bernardino Cont'd Apple Valley	Barstow	Big Bear Lake	Chino	Chino Hills	Colton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$2,359,192	\$545,769	\$218,753	\$771,360	\$376,790	\$1,892,378
Construction and Right of Way						
New Street Construction	—	—	—	—	4,337,030	—
Street Reconstruction	2,282,064	1,451,918	1,721,691	246,808	6,133,547	264,404
Signals, Safety Devices, and Street Lights	83,518	—	—	1,035,965	29,571	400,945
Pedestrian Ways and Bikepaths	—	—	35,671	91,146	156,114	2,303,170
Storm Drains	—	—	110,784	354,089	1,672	105,727
Storm Damage	—	—	—	—	—	—
Total Construction	2,365,582	1,451,918	1,868,146	1,728,008	10,657,934	3,074,246
Right of Way Acquisition	13,750	—	—	—	—	—
Total Construction and Rights of Way	2,379,332	1,451,918	1,868,146	1,728,008	10,657,934	3,074,246
Maintenance						
Patching	—	—	—	729,244	18,702	—
Overlay and Sealing	64,228	—	699,358	1,052,633	1,538,432	2,830,386
Street Lights and Traffic Signals	24,479	80,658	127,595	1,413,037	792,244	112,383
Snow Removal	—	—	565,603	—	—	—
Storm Damage	—	—	—	—	—	542,259
Other Street Purpose Maintenance	1,165,354	1,364,795	1,182,691	2,935,964	1,269,613	1,813,118
Total Maintenance	1,254,061	1,445,453	2,575,247	6,130,878	3,618,991	5,298,146
Property Plant and Equipment	—	—	180,697	—	67,351	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,992,585	3,443,140	4,842,843	8,630,246	14,721,066	10,264,770
Fund Adjustments	(2,663,271)	—	—	228,354	—	(20,333)
Grand Total Expenditures	\$3,329,314	\$3,443,140	\$4,842,843	\$8,858,600	\$14,721,066	\$10,244,437
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,277,639	\$202,153	\$247,098	\$1,453,236	\$1,622,033	\$909,906
Traffic Congestion Relief Fund	445,625	—	—	416,000	585,142	3,224
Per Sec. 99234, P. U. Code	—	—	95,200	—	—	—
Per Sec. 99400(a), P. U. Code	(157,688)	47,330	12,782	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,763,738	818,086	1,062,688	6,989,364	10,715,157	6,589,300
Discretionary	—	2,375,571	3,425,075	—	1,798,734	2,742,007
Grand Total Expenditures	\$3,329,314	\$3,443,140	\$4,842,843	\$8,858,600	\$14,721,066	\$10,244,437

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	San Bernardino Cont'd Fontana	Grand Terrace	Hesperia	Highland	Loma Linda	Montclair
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,439,334	\$158,573	\$2,946,992	\$1,357,523	\$262,184	\$416,302
Construction and Right of Way						
New Street Construction	27,757,718	—	505,311	—	—	—
Street Reconstruction	30,546,299	—	19,464,482	2,123,797	4,012,743	1,816,255
Signals, Safety Devices, and Street Lights	2,183,889	—	260,084	—	298,842	398,381
Pedestrian Ways and Bikepaths	2,810,974	—	—	—	257,466	—
Storm Drains	1,152,289	—	4,807,038	—	803,512	120,598
Storm Damage	—	—	—	—	—	—
Total Construction	64,451,169	—	25,036,915	2,123,797	5,372,563	2,335,234
Right of Way Acquisition	—	—	10,801,365	48,515	—	—
Total Construction and Rights of Way	64,451,169	—	35,838,280	2,172,312	5,372,563	2,335,234
Maintenance						
Patching	153,343	—	2,236,749	57,884	—	30,158
Overlay and Sealing	2,331,201	116,285	366,572	—	—	—
Street Lights and Traffic Signals	4,530,369	96,643	113,517	606,243	644,515	492,057
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	956,615	1,172,917	118,893	95,267	1,652,344	1,199,663
Total Maintenance	7,971,528	1,385,845	2,835,731	759,394	2,296,859	1,721,878
Property Plant and Equipment	7,151,312	—	791,645	—	66,256	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	81,013,343	1,544,418	42,412,648	4,289,229	7,997,862	4,473,414
Fund Adjustments	—	—	(335,675)	(302,960)	—	1,551,719
Grand Total Expenditures	\$81,013,343	\$1,544,418	\$42,076,973	\$3,986,269	\$7,997,862	\$6,025,133
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$3,390,108	\$218,367	\$1,133,482	\$1,264,936	\$307,620	\$1,813,493
Traffic Congestion Relief Fund	—	137,980	573,831	295,393	125,172	79,470
Per Sec. 99234, P. U. Code	—	(1,438)	—	48,357	—	—
Per Sec. 99400(a), P. U. Code	—	—	2,246,329	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	64,064,062	1,165,109	36,029,669	2,377,583	6,304,614	2,021,301
Discretionary	13,559,173	24,400	2,093,662	—	1,260,456	2,110,869
Grand Total Expenditures	\$81,013,343	\$1,544,418	\$42,076,973	\$3,986,269	\$7,997,862	\$6,025,133

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	San Bernardino Cont'd Needles	Ontario	Rancho Cucamonga	Redlands	Rialto	San Bernardino
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$31,904	\$684,422	\$1,088,392	\$543,345	\$451,910	\$1,400,099
Construction and Right of Way						
New Street Construction	—	—	—	—	—	95,812
Street Reconstruction	—	4,034,988	15,151,520	3,450,559	3,700,687	4,085,362
Signals, Safety Devices, and Street Lights	—	162,981	2,002,455	—	22,706	728,644
Pedestrian Ways and Bikepaths	—	125,409	407,433	759	811,789	338,997
Storm Drains	—	—	4,928,651	41,866	102,142	14,307
Storm Damage	—	—	—	—	—	39,462
Total Construction	—	4,323,378	22,490,059	3,493,184	4,637,324	5,302,584
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	4,323,378	22,490,059	3,493,184	4,637,324	5,302,584
Maintenance						
Patching	—	—	—	—	—	1,329,493
Overlay and Sealing	—	4,189,844	2,412,020	—	174,910	3,258,839
Street Lights and Traffic Signals	—	2,290,553	11,077	887,691	1,236,600	2,878,775
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	205,692	—
Other Street Purpose Maintenance	430,597	7,146,340	12,048,066	1,618,386	2,563,045	5,619,045
Total Maintenance	430,597	13,626,737	14,471,163	2,506,077	4,180,247	13,086,152
Property Plant and Equipment	—	—	—	72,365	490,167	1,576,740
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	462,501	18,634,537	38,049,614	6,614,971	9,759,648	21,365,575
Fund Adjustments	—	—	—	—	226,588	—
Grand Total Expenditures	\$462,501	\$18,634,537	\$38,049,614	\$6,614,971	\$9,986,236	\$21,365,575
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$82,303	\$3,750,958	\$3,422,010	\$1,379,268	\$1,748,915	\$3,093,233
Traffic Congestion Relief Fund	31,904	—	3,200,266	—	764,679	1,426,870
Per Sec. 99234, P. U. Code	—	—	126,755	—	72,255	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	348,294	9,523,341	26,758,109	3,321,979	6,129,151	13,894,866
Discretionary	—	5,360,238	4,542,474	1,913,724	1,271,236	2,950,606
Grand Total Expenditures	\$462,501	\$18,634,537	\$38,049,614	\$6,614,971	\$9,986,236	\$21,365,575

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	San Bernardino Cont'd Twentynine Palms	Upland	Victorville	Yucaipa	Yucca Valley	San Diego County Carlsbad
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$35,477	\$264,482	\$3,409,031	\$1,320,335	\$524,216	\$4,204,787
Construction and Right of Way						
New Street Construction	—	—	9,163,183	1,233,543	—	16,958,184
Street Reconstruction	190,492	1,737,110	13,828,731	1,910,236	—	4,536,405
Signals, Safety Devices, and Street Lights	—	—	1,149,215	21,878	—	684,921
Pedestrian Ways and Bikepaths	—	246,714	27,457	5,574	—	106,466
Storm Drains	—	477,633	2,612	948,953	—	1,006,141
Storm Damage	—	—	—	—	—	—
Total Construction	190,492	2,461,457	24,171,198	4,120,184	—	23,292,117
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	190,492	2,461,457	24,171,198	4,120,184	—	23,292,117
Maintenance						
Patching	—	—	—	85,217	—	148,230
Overlay and Sealing	860,029	424,486	168,425	421,381	883,353	3,678,984
Street Lights and Traffic Signals	85,789	1,383,823	2,489,552	187,167	47,759	1,760,084
Snow Removal	—	—	—	—	—	—
Storm Damage	—	1,500	—	—	146,506	100,033
Other Street Purpose Maintenance	699,534	2,049,948	5,054,470	425,840	—	4,199,970
Total Maintenance	1,645,352	3,859,757	7,712,447	1,119,605	1,077,618	9,887,301
Property Plant and Equipment	7,731	—	3,381,868	—	—	247,966
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,879,052	6,585,696	38,674,544	6,560,124	1,601,834	37,632,171
Fund Adjustments	—	—	386,869	(4,483)	—	—
Grand Total Expenditures	\$1,879,052	\$6,585,696	\$39,061,413	\$6,555,641	\$1,601,834	\$37,632,171
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$394,151	\$(153,860)	\$1,916,432	\$1,330,609	\$180,110	\$1,613,077
Traffic Congestion Relief Fund	—	—	13,718	—	227,311	—
Per Sec. 99234, P. U. Code	—	153,860	11,769	—	—	95,248
Per Sec. 99400(a), P. U. Code	601,794	—	1,413,846	—	153,317	—
County Road Fund Contributions	—	—	—	—	(91,683)	—
All Other Sources						
Non-Discretionary	883,107	2,771,556	32,267,502	3,916,336	986,273	27,535,726
Discretionary	—	3,814,140	3,438,146	1,308,696	146,506	8,388,120
Grand Total Expenditures	\$1,879,052	\$6,585,696	\$39,061,413	\$6,555,641	\$1,601,834	\$37,632,171

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	San Diego Cont'd					
	Chula Vista	Coronado	Del Mar	El Cajon	Encinitas	Escondido
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$4,327,102	\$214,535	\$17,520	\$—	\$1,221,749	\$2,290,097
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	8,599,320	1,654,533	2,737,805	1,623,996	105,836	15,296,470
Signals, Safety Devices, and Street Lights	989,310	11,058	56,420	154,750	673,300	676,026
Pedestrian Ways and Bikepaths	978,800	291,499	—	203,235	(6,796)	77,430
Storm Drains	1,825,679	—	—	—	124,198	—
Storm Damage	—	—	—	—	—	—
Total Construction	12,393,109	1,957,090	2,794,225	1,981,981	896,538	16,049,926
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	12,393,109	1,957,090	2,794,225	1,981,981	896,538	16,049,926
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	578,111	—	—	1,250,617	—
Street Lights and Traffic Signals	2,873,576	108,302	135,359	1,105,715	9,323	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	46,819	—
Other Street Purpose Maintenance	4,511,446	894,875	236,704	2,848,510	6,521,998	6,155,689
Total Maintenance	7,385,022	1,581,288	372,063	3,954,225	7,828,757	6,155,689
Property Plant and Equipment	—	27,873	—	3,203	—	—
Contributions to Other Governmental Agencies	—	42,018	—	—	—	—
Total Street Purpose Expenditures	24,105,233	3,822,804	3,183,808	5,939,409	9,947,044	24,495,712
Fund Adjustments	—	—	23,858	—	662,784	—
Grand Total Expenditures	\$24,105,233	\$3,822,804	\$3,207,666	\$5,939,409	\$10,609,828	\$24,495,712
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$3,991,747	\$479,334	\$395,921	\$1,857,549	\$851,119	\$2,952,821
Traffic Congestion Relief Fund	525,017	88,645	—	840,532	738,289	276,516
Per Sec. 99234, P. U. Code	50,927	—	—	—	281,201	16,577
Per Sec. 99400(a), P. U. Code	—	—	—	—	(75,505)	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	12,310,837	2,329,437	1,751,905	1,141,449	7,971,206	13,766,405
Discretionary	7,226,705	925,388	1,059,840	2,099,879	843,518	7,483,393
Grand Total Expenditures	\$24,105,233	\$3,822,804	\$3,207,666	\$5,939,409	\$10,609,828	\$24,495,712

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	San Diego Cont'd					
	Imperial Beach	La Mesa	Lemon Grove	National City	Oceanside	Poway
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$140,603	\$1,965,285	\$259,232	\$533,437	\$2,473,744	\$127,817
Construction and Right of Way						
New Street Construction	3,100	—	—	—	—	196,737
Street Reconstruction	84,052	1,020,477	—	2,734,322	17,519,810	5,156,988
Signals, Safety Devices, and Street Lights	—	29,247	—	307,054	1,379,890	336,982
Pedestrian Ways and Bikepaths	122,860	168,190	78,244	132,711	668,724	—
Storm Drains	242,489	15,104	8,159	—	2,982,067	—
Storm Damage	—	—	13,960	—	—	—
Total Construction	452,501	1,233,018	100,363	3,174,087	22,550,491	5,690,707
Right of Way Acquisition	—	—	—	—	—	5,000
Total Construction and Rights of Way	452,501	1,233,018	100,363	3,174,087	22,550,491	5,695,707
Maintenance						
Patching	—	—	216,267	—	—	2,771,610
Overlay and Sealing	229,602	1,116,014	707,163	545,328	—	—
Street Lights and Traffic Signals	—	371,260	420,804	98,024	1,009,909	633,499
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	682,024	2,187,313	481,633	2,601,019	2,656,311	151,983
Total Maintenance	911,626	3,674,587	1,825,867	3,244,371	3,666,220	3,557,092
Property Plant and Equipment	—	—	59,068	—	—	14,091
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,504,730	6,872,890	2,244,530	6,951,895	28,690,455	9,394,707
Fund Adjustments	—	—	—	—	—	—
Grand Total Expenditures	\$1,504,730	\$6,872,890	\$2,244,530	\$6,951,895	\$28,690,455	\$9,394,707
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$10,641	\$1,005,114	\$275,784	\$1,182,810	\$4,005,680	\$3,699,000
Traffic Congestion Relief Fund	205,056	663,727	196,695	442,426	—	403,606
Per Sec. 99234, P. U. Code	—	—	—	(4,716)	16,231	—
Per Sec. 99400(a), P. U. Code	—	—	249,195	—	—	—
County Road Fund Contributions	—	—	—	—	—	164,725
All Other Sources						
Non-Discretionary	1,234,043	1,917,480	1,238,054	3,215,806	23,538,710	4,913,793
Discretionary	54,990	3,286,569	284,802	2,115,569	1,129,834	213,583
Grand Total Expenditures	\$1,504,730	\$6,872,890	\$2,244,530	\$6,951,895	\$28,690,455	\$9,394,707

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	San Diego Cont'd					San Francisco County San Francisco
	San Diego	San Marcos	Santee	Solana Beach	Vista	
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$15,834,270	\$1,677,762	\$678,406	\$209,632	\$2,699,978	\$(11,001)
Construction and Right of Way						
New Street Construction	4,686,150	10,426,989	—	—	—	—
Street Reconstruction	60,533,956	8,597,474	6,177,570	3,279,891	1,278,694	37,428,403
Signals, Safety Devices, and Street Lights	2,066,928	806	27,478	—	681,697	5,303,618
Pedestrian Ways and Bikepaths	571,720	419,319	—	1,141,942	208,576	2,239,682
Storm Drains	1,928,999	2,155,198	—	12,275	171,694	—
Storm Damage	—	—	—	—	—	—
Total Construction	69,787,753	21,599,786	6,205,048	4,434,108	2,340,661	44,971,703
Right of Way Acquisition	51,819	2,175,054	—	—	—	—
Total Construction and Rights of Way	69,839,572	23,774,840	6,205,048	4,434,108	2,340,661	44,971,703
Maintenance						
Patching	1,487,889	—	—	—	—	—
Overlay and Sealing	162,996	1,453,505	—	—	3,830,755	—
Street Lights and Traffic Signals	14,963,162	1,554,823	781,921	525,420	395,718	704,651
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	46,537,781	4,443,640	773,327	453,718	3,810,097	54,475,604
Total Maintenance	63,151,828	7,451,968	1,555,248	979,138	8,036,570	55,180,255
Property Plant and Equipment	—	204,551	—	—	—	1,462,437
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	148,825,670	33,109,121	8,438,702	5,622,878	13,077,209	101,603,394
Fund Adjustments	90,270	(9,224)	340,450	82,361	—	—
Grand Total Expenditures	\$148,915,940	\$33,099,897	\$8,779,152	\$5,705,239	\$13,077,209	\$101,603,394
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$20,856,126	\$1,791,200	\$1,045,180	\$337,403	\$1,422,066	\$8,333,556
Traffic Congestion Relief Fund	8,662,332	667,571	637,435	—	296,443	4,942,818
Per Sec. 99234, P. U. Code	696,285	7,067	28,670	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	94,198,420	25,499,250	6,362,184	4,414,888	9,047,491	37,989,671
Discretionary	24,502,777	5,134,809	705,683	952,948	2,311,209	50,337,349
Grand Total Expenditures	\$148,915,940	\$33,099,897	\$8,779,152	\$5,705,239	\$13,077,209	\$101,603,394

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	San Joaquin Cont'd Escalon	Lathrop	Lodi	Manteca	Ripon	Stockton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$331,712	\$499,582	\$893,268	\$3,943	\$1,209,043
Construction and Right of Way						
New Street Construction	—	—	15,427	546,132	2,885,435	—
Street Reconstruction	58,922	—	60,480	6,537,413	1,476,821	31,521,414
Signals, Safety Devices, and Street Lights	—	—	42,800	674,699	47,802	1,935,036
Pedestrian Ways and Bikepaths	—	—	—	59,464	165,853	196,167
Storm Drains	—	—	—	—	—	—
Storm Damage	1,755	—	—	1,167,223	—	—
Total Construction	60,677	—	118,707	8,984,931	4,575,911	33,652,617
Right of Way Acquisition	—	—	—	22,492	—	—
Total Construction and Rights of Way	60,677	—	118,707	9,007,423	4,575,911	33,652,617
Maintenance						
Patching	—	—	—	857,074	—	—
Overlay and Sealing	235,596	—	751,033	894,633	—	—
Street Lights and Traffic Signals	98,013	—	5,170	983,965	225,084	4,197,220
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	459,844	950,312	4,098,878	1,601,009	471,986	5,335,391
Total Maintenance	793,453	950,312	4,855,081	4,336,681	697,070	9,532,611
Property Plant and Equipment	—	—	661,351	—	67,022	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	854,130	1,282,024	6,134,721	14,237,372	5,343,946	44,394,271
Fund Adjustments	—	186,025	147,868	1,224,797	—	8,316,778
Grand Total Expenditures	\$854,130	\$1,468,049	\$6,282,589	\$15,462,169	\$5,343,946	\$52,711,049
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$44,223	\$415,727	\$1,670,993	\$1,585,864	\$225,000	\$5,075,565
Traffic Congestion Relief Fund	80,393	109,052	730,055	368,260	7,000	27,951
Per Sec. 99234, P. U. Code	—	—	—	72,211	—	123,475
Per Sec. 99400(a), P. U. Code	—	—	137,553	1,804,631	1,350,000	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	477,466	534,585	1,254,883	9,775,052	2,658,129	42,081,611
Discretionary	252,048	408,685	2,489,105	1,856,151	1,103,817	5,402,447
Grand Total Expenditures	\$854,130	\$1,468,049	\$6,282,589	\$15,462,169	\$5,343,946	\$52,711,049

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	San Joaquin Cont'd Tracy	San Luis Obispo County Arroyo Grande	Atascadero	El Paso De Robles	Grover Beach	Morro Bay
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$202,605	\$801,535	\$—	\$1,007,580	\$—	\$—
Construction and Right of Way						
New Street Construction	197,700	—	1,951,372	55,049	—	—
Street Reconstruction	1,709,541	1,766,013	1,410,972	101,958	—	—
Signals, Safety Devices, and Street Lights	—	61,794	65,325	449,949	—	—
Pedestrian Ways and Bikepaths	—	29,096	230,720	166,110	—	2,310,026
Storm Drains	177,586	—	1,523	283,065	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,084,827	1,856,903	3,659,912	1,056,131	—	2,310,026
Right of Way Acquisition	—	—	—	816,909	—	—
Total Construction and Rights of Way	2,084,827	1,856,903	3,659,912	1,873,040	—	2,310,026
Maintenance						
Patching	—	—	—	4,346	526,067	—
Overlay and Sealing	136,358	—	—	957,542	—	91,989
Street Lights and Traffic Signals	760,708	353,282	—	799	87,489	5,771
Snow Removal	—	—	—	—	—	—
Storm Damage	228,280	—	—	—	—	—
Other Street Purpose Maintenance	4,725,956	697,773	884,093	1,669,544	—	303,155
Total Maintenance	5,851,302	1,051,055	884,093	2,632,231	613,556	400,915
Property Plant and Equipment	—	—	—	82,293	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	8,138,734	3,709,493	4,544,005	5,595,144	613,556	2,710,941
Fund Adjustments	2,573,441	—	—	—	65,640	—
Grand Total Expenditures	\$10,712,175	\$3,709,493	\$4,544,005	\$5,595,144	\$679,196	\$2,710,941
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$503,689	\$316,279	\$553,925	\$(1,906,851)	\$238,999	\$200,680
Traffic Congestion Relief Fund	373,685	14,938	206,748	661,483	65,640	124,781
Per Sec. 99234, P. U. Code	—	11,962	—	(23,568)	—	10,299
Per Sec. 99400(a), P. U. Code	1,702,147	314,531	1,191,246	1,141,740	372,633	—
County Road Fund Contributions	—	—	—	300,000	—	—
All Other Sources						
Non-Discretionary	7,105,432	861,842	1,893,065	3,502,162	—	1,767,318
Discretionary	1,027,222	2,189,941	699,021	1,920,178	1,924	607,863
Grand Total Expenditures	\$10,712,175	\$3,709,493	\$4,544,005	\$5,595,144	\$679,196	\$2,710,941

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	San Luis Obispo		San Mateo County			
	Pismo Beach	San Luis Obispo	Atherton	Belmont	Brisbane	Burlingame
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,000	\$1,379,067	\$796,398	\$329,762	\$758,749	\$1,004,273
Construction and Right of Way						
New Street Construction	—	2,389,113	—	—	2,162,027	—
Street Reconstruction	—	2,009,050	165,297	377,053	315,684	19,421
Signals, Safety Devices, and Street Lights	—	542,448	—	—	—	24,858
Pedestrian Ways and Bikepaths	—	701,725	—	—	—	1,363
Storm Drains	—	248,331	—	—	—	1,423,505
Storm Damage	—	—	—	—	—	—
Total Construction	—	5,890,667	165,297	377,053	2,477,711	1,469,147
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	5,890,667	165,297	377,053	2,477,711	1,469,147
Maintenance						
Patching	—	—	—	—	—	610,485
Overlay and Sealing	2,037,402	—	—	134,842	430,285	1,040,698
Street Lights and Traffic Signals	130,706	360,510	—	316,757	164,760	260,116
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	100,000	—	13,376	—
Other Street Purpose Maintenance	1,525,561	2,956,394	22,200	779,998	221,186	569,564
Total Maintenance	3,693,669	3,316,904	122,200	1,231,597	829,607	2,480,863
Property Plant and Equipment	—	865,344	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,694,669	11,451,982	1,083,895	1,938,412	4,066,067	4,954,283
Fund Adjustments	—	—	136,376	—	(55,886)	81,296
Grand Total Expenditures	\$3,694,669	\$11,451,982	\$1,220,271	\$1,938,412	\$4,010,181	\$5,035,579
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$166,497	\$828,337	\$88,251	\$549,284	\$(42,569)	\$(101,718)
Traffic Congestion Relief Fund	103,351	—	—	—	449	374
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	233,773	—	—	—	—	778,939
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,863,000	1,245,039	650,518	650,340	2,860,932	156,120
Discretionary	1,328,048	9,378,606	481,502	738,788	1,191,369	4,201,864
Grand Total Expenditures	\$3,694,669	\$11,451,982	\$1,220,271	\$1,938,412	\$4,010,181	\$5,035,579

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	San Mateo Cont'd					
	Colma	Daly City	East Palo Alto	Foster City	Half Moon Bay	Hillsborough
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$461,315	\$10,000	\$—	\$263,910	\$750,368	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	2,249,546	1,289,008	645,640	—	—
Signals, Safety Devices, and Street Lights	—	829,310	—	—	38,077	—
Pedestrian Ways and Bikepaths	—	1,097,761	—	—	—	—
Storm Drains	540,443	287,075	—	13,700	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	540,443	4,463,692	1,289,008	659,340	38,077	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	540,443	4,463,692	1,289,008	659,340	38,077	—
Maintenance						
Patching	—	—	644,945	—	—	494,020
Overlay and Sealing	—	—	—	—	—	202,604
Street Lights and Traffic Signals	29,591	823,083	108,156	537,590	—	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	201,172
Other Street Purpose Maintenance	99,182	2,336,329	—	537,590	8,783,894	1,549,597
Total Maintenance	128,773	3,159,412	753,101	1,075,180	8,783,894	2,447,393
Property Plant and Equipment	—	3,366	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,130,531	7,636,470	2,042,109	1,998,430	9,572,339	2,447,393
Fund Adjustments	—	—	—	—	(1,505,171)	—
Grand Total Expenditures	\$1,130,531	\$7,636,470	\$2,042,109	\$1,998,430	\$8,067,168	\$2,447,393
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$34,605	\$1,703,363	\$744,785	\$614,000	\$286,155	\$208,923
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	441,738	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	124,063	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	46,963	4,333,420	1,297,324	659,340	6,945,762	957,778
Discretionary	1,048,963	1,033,886	—	725,090	835,251	1,280,692
Grand Total Expenditures	\$1,130,531	\$7,636,470	\$2,042,109	\$1,998,430	\$8,067,168	\$2,447,393

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	San Mateo Cont'd					
	Menlo Park	Millbrae	Pacifica	Portola Valley	Redwood City	San Bruno
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$3,415,572	\$520,739	\$664,250	\$164,074	\$670,116	\$481,274
Construction and Right of Way						
New Street Construction	—	—	—	—	—	77,250
Street Reconstruction	—	34,263	186,833	421,683	1,612,849	2,816,805
Signals, Safety Devices, and Street Lights	47,385	170,799	—	—	2,240	—
Pedestrian Ways and Bikepaths	223,923	—	49,005	—	565,957	—
Storm Drains	50,239	—	195,497	—	1,760,914	—
Storm Damage	—	—	—	—	—	—
Total Construction	321,547	205,062	431,335	421,683	3,941,960	2,894,055
Right of Way Acquisition	—	216,731	—	—	—	—
Total Construction and Rights of Way	321,547	421,793	431,335	421,683	3,941,960	2,894,055
Maintenance						
Patching	—	2,903	—	—	1,969,129	—
Overlay and Sealing	1,376,328	(19,344)	491,510	—	—	—
Street Lights and Traffic Signals	414,504	21,454	283,152	—	162,034	—
Snow Removal	—	—	—	—	—	—
Storm Damage	18,369	—	—	—	—	—
Other Street Purpose Maintenance	583,816	646	1,749,433	109,665	3,085,735	1,881,775
Total Maintenance	2,393,017	5,659	2,524,095	109,665	5,216,898	1,881,775
Property Plant and Equipment	81,652	92,687	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,211,788	1,040,878	3,619,680	695,422	9,828,974	5,257,104
Fund Adjustments	—	699,006	(232,608)	(768,356)	—	351,690
Grand Total Expenditures	\$6,211,788	\$1,739,884	\$3,387,072	\$(72,934)	\$9,828,974	\$5,608,794
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$972,294	\$907,578	\$1,105,618	\$60,051	\$(154,330)	\$533,452
Traffic Congestion Relief Fund	559,121	198,905	—	—	474,052	304,431
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	1,401,910	—	—	1,713,509
County Road Fund Contributions	—	1,797	—	—	—	—
All Other Sources						
Non-Discretionary	1,933,300	131,826	405,619	(495,772)	2,804,576	2,131,696
Discretionary	2,747,073	499,778	473,925	362,787	6,704,676	925,706
Grand Total Expenditures	\$6,211,788	\$1,739,884	\$3,387,072	\$(72,934)	\$9,828,974	\$5,608,794

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	San Mateo Cont'd			Santa Barbara County		
	San Carlos	San Mateo	South San Francisco	Woodside	Buellton	Carpinteria
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$131,196	\$1,273,685	\$599,835	\$238,218	\$1,000	\$225,428
Construction and Right of Way						
New Street Construction	1,427,664	—	—	—	—	—
Street Reconstruction	956,791	7,124,063	10,298,892	—	—	—
Signals, Safety Devices, and Street Lights	—	11,350	—	—	—	—
Pedestrian Ways and Bikepaths	—	783	—	—	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,384,455	7,136,196	10,298,892	—	—	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,384,455	7,136,196	10,298,892	—	—	—
Maintenance						
Patching	—	—	392,047	63,428	—	—
Overlay and Sealing	—	—	392,048	490,603	—	—
Street Lights and Traffic Signals	250,593	—	903,621	—	—	226,417
Snow Removal	—	—	—	—	—	—
Storm Damage	125,601	—	—	—	—	—
Other Street Purpose Maintenance	2,590,707	2,876,217	2,188,157	527,782	202,252	1,160,552
Total Maintenance	2,966,901	2,876,217	3,875,873	1,081,813	202,252	1,386,969
Property Plant and Equipment	—	—	—	52,748	—	10,000
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,482,552	11,286,098	14,774,600	1,372,779	203,252	1,622,397
Fund Adjustments	253	469,323	678,639	—	1,136,089	(24,646)
Grand Total Expenditures	\$5,482,805	\$11,755,421	\$15,453,239	\$1,372,779	\$1,339,341	\$1,597,751
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,447,018	\$2,290,000	\$2,202,989	\$124,419	\$(1,062,718)	\$202,128
Traffic Congestion Relief Fund	—	—	—	—	68,138	—
Per Sec. 99234, P. U. Code	—	—	—	—	(68,015)	2,074
Per Sec. 99400(a), P. U. Code	—	2,051,591	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,950,572	4,086,086	10,515,342	713,683	—	1,281,319
Discretionary	1,085,215	3,327,744	2,734,908	534,677	2,401,936	112,230
Grand Total Expenditures	\$5,482,805	\$11,755,421	\$15,453,239	\$1,372,779	\$1,339,341	\$1,597,751

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Santa Barbara Cont'd Goleta	Guadalupe	Lompoc	Santa Barbara	Santa Maria	Solvang
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$50,000	\$215,000	\$393,376	\$1,774,823	\$620,391	\$43,293
Construction and Right of Way						
New Street Construction	—	—	—	3,559,263	2,515,246	—
Street Reconstruction	714,390	32,550	259,728	9,907	868,561	309,562
Signals, Safety Devices, and Street Lights	—	85,394	91,257	2,180,719	1,111,548	—
Pedestrian Ways and Bikepaths	15,653	—	698,465	510,954	295,600	—
Storm Drains	—	—	241,860	718,579	183	—
Storm Damage	—	—	—	—	—	—
Total Construction	730,043	117,944	1,291,310	6,979,422	4,791,138	309,562
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	730,043	117,944	1,291,310	6,979,422	4,791,138	309,562
Maintenance						
Patching	—	—	227,410	1,089,541	816,578	—
Overlay and Sealing	1,173,628	—	—	5,948,354	1,610,130	155,645
Street Lights and Traffic Signals	484,772	—	755,049	1,522,007	779,461	43,936
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	655,932	74,235	—
Other Street Purpose Maintenance	2,081,481	243,955	3,805,840	4,701,932	6,846,644	370,985
Total Maintenance	3,739,881	243,955	4,788,299	13,917,766	10,127,048	570,566
Property Plant and Equipment	58,105	—	26,756	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,578,029	576,899	6,499,741	22,672,011	15,538,577	923,421
Fund Adjustments	(56,122)	(76,495)	5,110	—	—	—
Grand Total Expenditures	\$4,521,907	\$500,404	\$6,504,851	\$22,672,011	\$15,538,577	\$923,421
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$643,988	\$127,330	\$530,803	\$1,598,383	\$619,806	\$86,236
Traffic Congestion Relief Fund	—	(9,657)	124,106	—	515,482	68,497
Per Sec. 99234, P. U. Code	2,860	15,000	145,435	117,856	26,987	—
Per Sec. 99400(a), P. U. Code	—	—	1,004,932	—	816,383	38,170
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,133,289	367,731	4,309,057	11,502,052	10,494,965	336,342
Discretionary	741,770	—	390,518	9,453,720	3,064,954	394,176
Grand Total Expenditures	\$4,521,907	\$500,404	\$6,504,851	\$22,672,011	\$15,538,577	\$923,421

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Santa Clara Cont'd					
	Campbell	Cupertino	Gilroy	Los Altos	Los Altos Hills	Los Gatos
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,767,417	\$1,330,956	\$733,234	\$782,511	\$579,902	\$3,330,864
Construction and Right of Way						
New Street Construction	—	—	200,841	—	1,325,151	—
Street Reconstruction	324,801	645,816	5,870,611	—	—	—
Signals, Safety Devices, and Street Lights	—	50,000	—	157,735	—	—
Pedestrian Ways and Bikepaths	73,606	4,867,485	—	409,635	1,114,552	—
Storm Drains	10,737	—	—	—	174,158	—
Storm Damage	—	—	11,988	—	—	—
Total Construction	409,144	5,563,301	6,083,440	567,370	2,613,861	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	409,144	5,563,301	6,083,440	567,370	2,613,861	—
Maintenance						
Patching	—	—	162,923	695,589	—	—
Overlay and Sealing	—	179,874	150,609	494,468	—	15,972
Street Lights and Traffic Signals	739,060	833,434	680,236	—	8,550	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	84,352	—	—	—	—
Other Street Purpose Maintenance	2,392,959	2,586,443	2,364,965	1,355,020	42,559	999,709
Total Maintenance	3,132,019	3,684,103	3,358,733	2,545,077	51,109	1,015,681
Property Plant and Equipment	—	—	—	—	—	102,540
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,308,580	10,578,360	10,175,407	3,894,958	3,244,872	4,449,085
Fund Adjustments	(24,207)	—	374,240	75,249	205,727	144,661
Grand Total Expenditures	\$5,284,373	\$10,578,360	\$10,549,647	\$3,970,207	\$3,450,599	\$4,593,746
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$525,599	\$1,849,331	\$1,472,543	\$833,333	\$246,474	\$824,223
Traffic Congestion Relief Fund	286,236	—	—	207,933	—	344,925
Per Sec. 99234, P. U. Code	148	38,361	—	—	449,210	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,474,617	5,506,523	6,856,130	611,913	1,573,540	97,194
Discretionary	2,997,773	3,184,145	2,220,974	2,317,028	1,181,375	3,327,404
Grand Total Expenditures	\$5,284,373	\$10,578,360	\$10,549,647	\$3,970,207	\$3,450,599	\$4,593,746

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Santa Clara Cont'd					
	Milpitas	Monte Sereno	Morgan Hill	Mountain View	Palo Alto	San Jose
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$81,734	\$4,516	\$1,068,184	\$7,500	\$1,023,947	\$17,822,154
Construction and Right of Way						
New Street Construction	—	—	—	—	—	5,266,294
Street Reconstruction	2,587,936	8,274	168,431	48,621	3,573,346	45,777,556
Signals, Safety Devices, and Street Lights	346,359	25,408	—	84,828	—	13,539,968
Pedestrian Ways and Bikepaths	9,867	—	—	—	—	3,803,166
Storm Drains	12,692	—	—	—	487,111	7,731,589
Storm Damage	—	—	—	—	—	—
Total Construction	2,956,854	33,682	168,431	133,449	4,060,457	76,118,573
Right of Way Acquisition	—	—	—	—	—	194,945
Total Construction and Rights of Way	2,956,854	33,682	168,431	133,449	4,060,457	76,313,518
Maintenance						
Patching	—	—	—	715,874	13	1,414,440
Overlay and Sealing	—	—	116,370	2,155,169	—	1,844,388
Street Lights and Traffic Signals	135,028	3,589	574,468	1,419,204	520,298	19,204,752
Snow Removal	—	—	—	—	—	—
Storm Damage	—	8,628	—	—	—	—
Other Street Purpose Maintenance	10,501	445,385	—	885,901	5,918,571	2,528,176
Total Maintenance	145,529	457,602	690,838	5,176,148	6,438,882	24,991,756
Property Plant and Equipment	—	—	—	—	—	395,366
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,184,117	495,800	1,927,453	5,317,097	11,523,286	119,522,794
Fund Adjustments	—	7,303	45,157	—	—	—
Grand Total Expenditures	\$3,184,117	\$503,103	\$1,972,610	\$5,317,097	\$11,523,286	\$119,522,794
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,200,000	\$71,064	\$687,150	\$638,331	\$1,048,292	\$17,159,906
Traffic Congestion Relief Fund	771,765	—	—	501,299	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	1,079,910
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,212,352	412,217	1,091,018	612,175	3,772,798	44,061,754
Discretionary	—	19,822	194,442	3,565,292	6,702,196	57,221,224
Grand Total Expenditures	\$3,184,117	\$503,103	\$1,972,610	\$5,317,097	\$11,523,286	\$119,522,794

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Santa Clara Cont'd		Santa Cruz County			
	Santa Clara	Saratoga	Sunnyvale	Capitola	Santa Cruz	Scotts Valley
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$2,095,508	\$106,000	\$1,598,586	\$29,864	\$2,874,289	\$214,522
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	2,715,900	—	1,604,915	—	38,998	79,355
Signals, Safety Devices, and Street Lights	386,513	33,098	237,048	—	791,700	16,436
Pedestrian Ways and Bikepaths	1,439,622	176,705	4,749,860	—	594,786	251,656
Storm Drains	19,604	—	—	—	46,742	—
Storm Damage	106,623	—	—	—	—	—
Total Construction	4,668,262	209,803	6,591,823	—	1,472,226	347,447
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,668,262	209,803	6,591,823	—	1,472,226	347,447
Maintenance						
Patching	117,534	—	2,139,047	28,933	57,353	—
Overlay and Sealing	193,558	1,382,163	989,607	366,646	3,409,646	—
Street Lights and Traffic Signals	2,469,591	—	2,184,189	126,023	138,055	—
Snow Removal	—	—	—	—	—	—
Storm Damage	1,285	—	—	—	—	—
Other Street Purpose Maintenance	6,976,386	1,815,351	4,875,677	750,793	1,100,166	395,718
Total Maintenance	9,758,354	3,197,514	10,188,520	1,272,395	4,705,220	395,718
Property Plant and Equipment	84,800	—	—	37,124	181,749	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	16,606,924	3,513,317	18,378,929	1,339,383	9,233,484	957,687
Fund Adjustments	(30)	—	—	—	—	—
Grand Total Expenditures	\$16,606,894	\$3,513,317	\$18,378,929	\$1,339,383	\$9,233,484	\$957,687
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,521,438	\$438,757	\$2,090,264	\$199,277	\$962,149	\$—
Traffic Congestion Relief Fund	788,819	—	180,537	30,155	489,277	—
Per Sec. 99234, P. U. Code	65,347	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	27,305	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	4,934,812	933,507	6,485,069	3,900	2,037,783	347,447
Discretionary	9,296,478	2,141,053	9,623,059	1,106,051	5,716,970	610,240
Grand Total Expenditures	\$16,606,894	\$3,513,317	\$18,378,929	\$1,339,383	\$9,233,484	\$957,687

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Santa Cruz Cont'd Watsonville	Shasta County Anderson	Redding	Shasta Lake	Sierra County Loyalton	Siskiyou County Dorris
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$180,680	\$25,991	\$2,205,443	\$—	\$32,143	\$6,630
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	7,771,395	108,244	25,635,017	725,869	—	304,580
Signals, Safety Devices, and Street Lights	615,019	—	586,668	35,849	—	899
Pedestrian Ways and Bikepaths	1,526,017	43,865	313,015	—	—	—
Storm Drains	—	—	—	—	—	1,845
Storm Damage	—	—	—	—	—	—
Total Construction	9,912,431	152,109	26,534,700	761,718	—	307,324
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	9,912,431	152,109	26,534,700	761,718	—	307,324
Maintenance						
Patching	328,431	210,323	335,218	—	—	24,839
Overlay and Sealing	2,958	963	1,297,615	—	—	—
Street Lights and Traffic Signals	288,364	86,055	1,632,354	—	—	12,823
Snow Removal	—	—	—	—	64,684	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,365,386	755,249	2,347,723	509,432	26,280	—
Total Maintenance	1,985,139	1,052,590	5,612,910	509,432	90,964	37,662
Property Plant and Equipment	—	—	495,554	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	12,078,250	1,230,690	34,848,607	1,271,150	123,107	351,616
Fund Adjustments	—	—	—	118,876	—	(2,869)
Grand Total Expenditures	\$12,078,250	\$1,230,690	\$34,848,607	\$1,390,026	\$123,107	\$348,747
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,860,537	\$226,412	\$1,742,633	\$174,931	\$120,434	\$13,963
Traffic Congestion Relief Fund	—	119,473	—	118,876	—	9,386
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	187,899	1,000,001	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	8,525,713	696,906	30,534,428	1,096,219	2,673	296,798
Discretionary	1,692,000	—	1,571,545	—	—	28,600
Grand Total Expenditures	\$12,078,250	\$1,230,690	\$34,848,607	\$1,390,026	\$123,107	\$348,747

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Siskiyou Cont'd					
	Dunsmuir	Etna	Fort Jones	Montague	Mt. Shasta	Tulelake
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$10,641	\$57,396	\$9,093	\$—	\$15,550	\$40,354
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	40,135	387,720	—	17,243	—
Signals, Safety Devices, and Street Lights	11,609	—	—	—	118,740	—
Pedestrian Ways and Bikepaths	—	—	—	—	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	11,609	40,135	387,720	—	135,983	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	11,609	40,135	387,720	—	135,983	—
Maintenance						
Patching	—	—	3,105	27,217	—	—
Overlay and Sealing	—	—	—	—	74,213	—
Street Lights and Traffic Signals	—	8,653	12,941	8,042	40,757	—
Snow Removal	67,098	9,263	15,588	—	238,215	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	142,244	19,971	16,587	—	325,214	376,022
Total Maintenance	209,342	37,887	48,221	35,259	678,399	376,022
Property Plant and Equipment	—	5,443	—	—	21,154	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	231,592	140,861	445,034	35,259	851,086	416,376
Fund Adjustments	—	—	—	—	30,789	(2,113)
Grand Total Expenditures	\$231,592	\$140,861	\$445,034	\$35,259	\$881,875	\$414,263
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$51,894	\$11,072	\$28,785	\$13,026	\$44,314	\$24,182
Traffic Congestion Relief Fund	—	9,263	—	17,557	—	7,579
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	28,916	10,993	12,941	4,676	74,213	42,502
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	77,977	345,982	—	155,146	340,000
Discretionary	150,782	31,556	57,326	—	608,202	—
Grand Total Expenditures	\$231,592	\$140,861	\$445,034	\$35,259	\$881,875	\$414,263

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Siskiyou Cont'd		Solano County			
	Weed	Yreka	Benicia	Dixon	Fairfield	Rio Vista
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$202,444	\$264,124	\$386,415	\$452,835	\$443
Construction and Right of Way						
New Street Construction	—	—	—	1,998	5,257,051	—
Street Reconstruction	—	97,160	17,500	346,427	3,806,474	272,887
Signals, Safety Devices, and Street Lights	26,650	—	118,016	19,168	365,116	—
Pedestrian Ways and Bikepaths	—	—	270,380	264,696	202,801	—
Storm Drains	—	—	527,998	288,126	—	—
Storm Damage	—	—	—	—	186,234	—
Total Construction	26,650	97,160	933,894	920,415	9,817,676	272,887
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	26,650	97,160	933,894	920,415	9,817,676	272,887
Maintenance						
Patching	78,176	39,686	350,445	—	—	—
Overlay and Sealing	103,888	—	782,875	262,199	2,898,759	—
Street Lights and Traffic Signals	25,602	67,090	585,683	509,381	2,714,639	61,511
Snow Removal	139,207	36,842	—	—	—	—
Storm Damage	13,969	—	—	—	—	—
Other Street Purpose Maintenance	129,679	461,731	316,055	640,044	7,258,356	447,856
Total Maintenance	490,521	605,349	2,035,058	1,411,624	12,871,754	509,367
Property Plant and Equipment	59,432	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	576,603	904,953	3,233,076	2,718,454	23,142,265	782,697
Fund Adjustments	11,670	—	666,572	—	—	—
Grand Total Expenditures	\$588,273	\$904,953	\$3,899,648	\$2,718,454	\$23,142,265	\$782,697
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$119,823	\$329,602	\$371,903	\$328,790	\$3,015,460	\$119,918
Traffic Congestion Relief Fund	—	—	—	—	27,708	38,050
Per Sec. 99234, P. U. Code	11,650	—	—	—	170,854	—
Per Sec. 99400(a), P. U. Code	59,691	29,493	124,445	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	22,500	41,338	2,205,156	1,010,934	14,013,740	202,270
Discretionary	374,609	504,520	1,198,144	1,378,730	5,914,503	422,459
Grand Total Expenditures	\$588,273	\$904,953	\$3,899,648	\$2,718,454	\$23,142,265	\$782,697

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Solano Cont'd		Sonoma County				
	Suisun City	Vacaville	Vallejo	Cloverdale	Cotati	Healdsburg	
Expenditures for Street Purposes							
Undistributed Engineering and Administration	\$133,151	\$—	\$1,417,848	\$—	\$3,493	\$387,394	
Construction and Right of Way							
New Street Construction	—	127,234	—	—	—	—	
Street Reconstruction	1,146,041	5,147,442	7,092,795	34,425	651,131	—	
Signals, Safety Devices, and Street Lights	—	10,506	—	170,000	—	—	
Pedestrian Ways and Bikepaths	558,918	1,306,694	—	—	—	—	
Storm Drains	—	370,874	—	130,131	—	—	
Storm Damage	—	404,863	—	—	—	—	
Total Construction	1,704,959	7,367,613	7,092,795	334,556	651,131	—	
Right of Way Acquisition	—	509	—	—	—	—	
Total Construction and Rights of Way	1,704,959	7,368,122	7,092,795	334,556	651,131	—	
Maintenance							
Patching	90,422	—	—	—	—	—	
Overlay and Sealing	154,415	2,799,600	1,117,153	—	—	385,693	
Street Lights and Traffic Signals	150,077	—	2,214,130	—	—	—	
Snow Removal	—	—	—	—	—	—	
Storm Damage	—	—	—	—	—	—	
Other Street Purpose Maintenance	472,668	4,162,832	3,594,470	20,175	309,100	613,273	
Total Maintenance	867,582	6,962,432	6,925,753	20,175	309,100	998,966	
Property Plant and Equipment	87,237	—	—	—	—	—	
Contributions to Other Governmental Agencies	—	—	—	—	576	—	
Total Street Purpose Expenditures	2,792,929	14,330,554	15,436,396	354,731	964,300	1,386,360	
Fund Adjustments	22,757	—	(36,069)	112,219	—	73,062	
Grand Total Expenditures	\$2,815,686	\$14,330,554	\$15,400,327	\$466,950	\$964,300	\$1,459,422	
Recapitulation of Expenditures by Source							
Special Gas Tax Improvement Fund	\$666,068	\$1,451,546	\$2,744,427	\$174,469	\$142,546	\$173,362	
Traffic Congestion Relief Fund	221,002	651,066	956,101	—	29,597	—	
Per Sec. 99234, P. U. Code	81,366	—	—	—	—	—	
Per Sec. 99400(a), P. U. Code	142,500	834,603	—	—	—	—	
County Road Fund Contributions	—	—	—	—	—	—	
All Other Sources							
Non-Discretionary	1,671,561	7,227,761	10,471,109	246,607	652,204	1,286,060	
Discretionary	33,189	4,165,578	1,228,690	45,874	139,953	—	
Grand Total Expenditures	\$2,815,686	\$14,330,554	\$15,400,327	\$466,950	\$964,300	\$1,459,422	

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Sonoma Cont'd					
	Petaluma	Rohnert Park	Santa Rosa	Sebastopol	Sonoma	Windsor
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$2,067,458	\$289,565	\$1,984,304	\$52,446	\$325,217	\$853,557
Construction and Right of Way						
New Street Construction	591,532	232,717	602,287	—	—	2,277,751
Street Reconstruction	3,307,671	1,305,657	2,669,397	693,475	333,609	73,037
Signals, Safety Devices, and Street Lights	610,314	352,251	831,854	—	34,042	—
Pedestrian Ways and Bikepaths	—	—	811,518	—	—	98,107
Storm Drains	877,641	—	1,434,070	—	—	2,731,734
Storm Damage	1,534,405	—	—	—	—	—
Total Construction	6,921,563	1,890,625	6,349,126	693,475	367,651	5,180,629
Right of Way Acquisition	—	—	3,451,510	—	—	—
Total Construction and Rights of Way	6,921,563	1,890,625	9,800,636	693,475	367,651	5,180,629
Maintenance						
Patching	1,133,667	262,697	1,647,889	203,918	—	681
Overlay and Sealing	76,675	1,223,308	6,511,139	—	96,302	688,846
Street Lights and Traffic Signals	864,748	35,626	2,769,070	122,553	—	196,679
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	1,475
Other Street Purpose Maintenance	2,918,291	414,476	3,678,454	57,134	—	817,927
Total Maintenance	4,993,381	1,936,107	14,606,552	383,605	96,302	1,705,608
Property Plant and Equipment	—	—	—	—	—	14,779
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	13,982,402	4,116,297	26,391,492	1,129,526	789,170	7,754,573
Fund Adjustments	—	—	—	(80,254)	—	(1,636,571)
Grand Total Expenditures	\$13,982,402	\$4,116,297	\$26,391,492	\$1,049,272	\$789,170	\$6,118,002
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,806,903	\$613,121	\$3,144,760	\$178,636	\$(176,165)	\$445,752
Traffic Congestion Relief Fund	71,029	—	94,459	148,146	32,659	182,431
Per Sec. 99234, P. U. Code	392,380	—	12,230	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	5,046
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	8,146,886	1,471,709	14,803,909	675,247	870,626	4,482,628
Discretionary	3,565,204	2,031,467	8,336,134	47,243	62,050	1,002,145
Grand Total Expenditures	\$13,982,402	\$4,116,297	\$26,391,492	\$1,049,272	\$789,170	\$6,118,002

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Stanislaus Cont'd					
	Ceres	Hughson	Modesto	Newman	Oakdale	Patterson
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$103,686	\$111,975	\$7,605,324	\$—	\$—	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	1,170,658	56,440	5,986,232	—	516,075	517,477
Signals, Safety Devices, and Street Lights	—	—	—	—	—	—
Pedestrian Ways and Bikepaths	235,398	—	—	325,080	—	28,924
Storm Drains	—	1,693	4,891,002	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,406,056	58,133	10,877,234	325,080	516,075	546,401
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,406,056	58,133	10,877,234	325,080	516,075	546,401
Maintenance						
Patching	217,145	—	—	—	—	—
Overlay and Sealing	99,691	22,002	—	—	186,212	12,189
Street Lights and Traffic Signals	713,165	23,555	—	134,606	220,394	—
Snow Removal	—	—	—	—	—	—
Storm Damage	83,614	—	—	—	—	—
Other Street Purpose Maintenance	314,579	170,865	13,063,614	289,392	492,615	2,128,226
Total Maintenance	1,428,194	216,422	13,063,614	423,998	899,221	2,140,415
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,937,936	386,530	31,546,172	749,078	1,415,296	2,686,816
Fund Adjustments	—	(18,657)	(5,182,321)	—	—	(8,565)
Grand Total Expenditures	\$2,937,936	\$367,873	\$26,363,851	\$749,078	\$1,415,296	\$2,678,251
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$937,678	\$103,923	\$9,319,887	\$139,516	\$285,632	\$294,641
Traffic Congestion Relief Fund	915,425	38,018	—	107,490	169,368	179,088
Per Sec. 99234, P. U. Code	14,775	—	1	—	—	13,726
Per Sec. 99400(a), P. U. Code	230,874	4,963	2,360,112	—	186,212	(109,271)
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	839,184	39,934	13,261,076	386,906	516,075	1,784,876
Discretionary	—	181,035	1,422,775	115,166	258,009	515,191
Grand Total Expenditures	\$2,937,936	\$367,873	\$26,363,851	\$749,078	\$1,415,296	\$2,678,251

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Stanislaus Cont'd			Sutter County		Tehama County
	Riverbank	Turlock	Waterford	Live Oak	Yuba City	Corning
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$13,842	\$—	\$—	\$37,711	\$48,388	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	31,514	—
Street Reconstruction	—	—	819,804	200,401	307,547	836,072
Signals, Safety Devices, and Street Lights	—	601,203	1,256,291	—	445,183	—
Pedestrian Ways and Bikepaths	—	41,931	18,450	—	395,517	—
Storm Drains	—	—	—	—	561,093	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	643,134	2,094,545	200,401	1,740,854	836,072
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	643,134	2,094,545	200,401	1,740,854	836,072
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	1,001,273	—	—	1,651,258	10,486
Street Lights and Traffic Signals	—	671,784	50,952	1,325	561,084	68,420
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,785,467	1,534,301	246,480	151,556	1,521,745	560,936
Total Maintenance	1,785,467	3,207,358	297,432	152,881	3,734,087	639,842
Property Plant and Equipment	171,465	58,591	149,234	—	—	—
Contributions to Other Governmental Agencies	—	—	7,305	—	—	—
Total Street Purpose Expenditures	1,970,774	3,909,083	2,548,516	390,993	5,523,329	1,475,914
Fund Adjustments	(137,028)	7,862	—	—	—	(11,605)
Grand Total Expenditures	\$1,833,746	\$3,916,945	\$2,548,516	\$390,993	\$5,523,329	\$1,464,309
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$613,704	\$1,157,387	\$170,359	\$317,464	\$1,719,341	\$88,171
Traffic Congestion Relief Fund	126,035	441,131	—	—	342,243	37,909
Per Sec. 99234, P. U. Code	—	96,181	12,136	—	—	121,386
Per Sec. 99400(a), P. U. Code	272,717	957,529	155,193	63,841	1,468,959	26,371
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	807,448	1,264,717	2,210,828	5,765	1,980,252	428,971
Discretionary	13,842	—	—	3,923	12,534	761,501
Grand Total Expenditures	\$1,833,746	\$3,916,945	\$2,548,516	\$390,993	\$5,523,329	\$1,464,309

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Tehama Cont'd Red Bluff	Tehama	Tulare County Dinuba	Exeter	Farmersville	Lindsay
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$22,652	\$525,981	\$—	\$—	\$—
Construction and Right of Way						
New Street Construction	—	12,598	—	—	—	—
Street Reconstruction	—	—	—	—	—	295,254
Signals, Safety Devices, and Street Lights	—	11,872	—	—	—	5,234
Pedestrian Ways and Bikepaths	—	—	—	—	4,478	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	24,470	—	—	4,478	300,488
Right of Way Acquisition	—	—	—	—	35,382	—
Total Construction and Rights of Way	—	24,470	—	—	39,860	300,488
Maintenance						
Patching	—	—	—	—	93,305	—
Overlay and Sealing	—	—	—	527,068	1,861,124	—
Street Lights and Traffic Signals	—	4,927	—	75,062	33,572	62,777
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,192,875	13,962	3,735,828	461,902	140,392	551,172
Total Maintenance	1,192,875	18,889	3,735,828	1,064,032	2,128,393	613,949
Property Plant and Equipment	—	8,250	—	25,572	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,192,875	74,261	4,261,809	1,089,604	2,168,253	914,437
Fund Adjustments	—	14,134	—	—	506,275	—
Grand Total Expenditures	\$1,192,875	\$88,395	\$4,261,809	\$1,089,604	\$2,674,528	\$914,437
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$330,466	\$3,972	\$370,492	\$149,587	\$168,893	\$(2,011,590)
Traffic Congestion Relief Fund	—	5,950	255,442	82,543	189,611	78,716
Per Sec. 99234, P. U. Code	—	—	—	—	—	269,686
Per Sec. 99400(a), P. U. Code	601,523	(11,506)	367,582	195,000	816,996	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	148,843	44,099	3,151,293	662,474	1,499,028	2,388,015
Discretionary	112,043	45,880	117,000	—	—	189,610
Grand Total Expenditures	\$1,192,875	\$88,395	\$4,261,809	\$1,089,604	\$2,674,528	\$914,437

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Tulare Cont'd				Tuolumne County		Ventura County
	Porterville	Tulare	Visalia	Woodlake	Sonora		Camarillo
Expenditures for Street Purposes							
Undistributed Engineering and Administration	\$549,265	\$4,594	\$1,235,568	\$61,908	\$42,846		\$2,262,056
Construction and Right of Way							
New Street Construction	—	—	7,224,262	251,238	—		5,118,072
Street Reconstruction	7,044,255	—	1,231,595	442,660	7,232		2,256,848
Signals, Safety Devices, and Street Lights	533,330	65,752	1,011,913	9,175	—		4,010
Pedestrian Ways and Bikepaths	—	—	613,884	—	—		96,587
Storm Drains	331,509	—	1,562,562	—	34,451		1,446,683
Storm Damage	—	—	—	—	53,214		—
Total Construction	7,909,094	65,752	11,644,216	703,073	94,897		8,922,200
Right of Way Acquisition	—	5,243,550	1,206,557	—	—		—
Total Construction and Rights of Way	7,909,094	5,309,302	12,850,773	703,073	94,897		8,922,200
Maintenance							
Patching	415,424	1,449,381	325,212	—	9,487		—
Overlay and Sealing	147,996	—	2,337,532	—	35,247		1,917,888
Street Lights and Traffic Signals	732,162	414,109	1,279,162	—	133,470		1,767,662
Snow Removal	—	—	—	—	—		—
Storm Damage	—	—	21,129	—	12,350		—
Other Street Purpose Maintenance	583,333	6,602,537	2,222,384	197,784	704,962		5,695,041
Total Maintenance	1,878,915	8,466,027	6,185,419	197,784	895,516		9,380,591
Property Plant and Equipment	97,287	—	36,756	13,611	—		146,373
Contributions to Other Governmental Agencies	—	—	—	—	—		—
Total Street Purpose Expenditures	10,434,561	13,779,923	20,308,516	976,376	1,033,259		20,711,220
Fund Adjustments	—	—	2,920,396	—	—		(20,024)
Grand Total Expenditures	\$10,434,561	\$13,779,923	\$23,228,912	\$976,376	\$1,033,259		\$20,691,196
Recapitulation of Expenditures by Source							
Special Gas Tax Improvement Fund	\$843,015	\$1,132,497	\$806,123	\$397,314	\$110,000		\$749,844
Traffic Congestion Relief Fund	315,285	—	988,143	51,595	59,426		149,840
Per Sec. 99234, P. U. Code	—	—	—	—	—		58,550
Per Sec. 99400(a), P. U. Code	1,079,264	—	—	3,756	—		1,917,866
County Road Fund Contributions	—	—	—	—	—		—
All Other Sources							
Non-Discretionary	6,288,673	1,764,964	18,733,505	523,711	400,289		11,268,331
Discretionary	1,908,324	10,882,462	2,701,141	—	463,544		6,546,765
Grand Total Expenditures	\$10,434,561	\$13,779,923	\$23,228,912	\$976,376	\$1,033,259		\$20,691,196

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Ventura Cont'd					
	Fillmore	Moorpark	Ojai	Oxnard	Port Hueneme	San Buenaventura
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$60,577	\$—	\$—	\$1,178,290	\$1,306,839	\$1,780,551
Construction and Right of Way						
New Street Construction	—	—	—	—	—	52,034
Street Reconstruction	756,309	422,337	20,475	26,339,322	1,186,943	1,393,166
Signals, Safety Devices, and Street Lights	—	230,004	—	2,318,717	41,937	121,932
Pedestrian Ways and Bikepaths	47,338	155,962	55,252	41,593	41,830	1,930,530
Storm Drains	—	—	—	421,083	—	325,008
Storm Damage	—	—	—	—	—	—
Total Construction	803,647	808,303	75,727	29,120,715	1,270,710	3,822,670
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	803,647	808,303	75,727	29,120,715	1,270,710	3,822,670
Maintenance						
Patching	—	—	—	—	—	941,442
Overlay and Sealing	—	3,026,305	—	—	—	4,471,668
Street Lights and Traffic Signals	26,940	1,308,264	—	1,681,175	123,608	1,761,986
Snow Removal	—	—	—	—	—	—
Storm Damage	—	12,250	85,881	—	—	378,724
Other Street Purpose Maintenance	599,682	1,289,475	295,639	8,554,462	759,697	5,299,197
Total Maintenance	626,622	5,636,294	381,520	10,235,637	883,305	12,853,017
Property Plant and Equipment	—	1,108,431	—	—	11,664	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,490,846	7,553,028	457,247	40,534,642	3,472,518	18,456,238
Fund Adjustments	64,022	708,910	(26,853)	(1,793,373)	297,526	529
Grand Total Expenditures	\$1,554,868	\$8,261,938	\$430,394	\$38,741,269	\$3,770,044	\$18,456,767
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$284,550	\$465,336	\$153,500	\$1,147,872	\$327,786	\$5,273,452
Traffic Congestion Relief Fund	129,543	311,102	—	1,485,956	—	—
Per Sec. 99234, P. U. Code	10,895	27,848	(31,679)	41,570	132,021	175,316
Per Sec. 99400(a), P. U. Code	511,882	1,068,270	59,216	2,971,043	1,673,908	1,279,036
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	617,378	4,649,009	165,958	26,789,161	445,549	4,041,764
Discretionary	620	1,740,786	83,399	6,305,667	1,190,780	7,687,199
Grand Total Expenditures	\$1,554,868	\$8,262,351	\$430,394	\$38,741,269	\$3,770,044	\$18,456,767

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Ventura Cont'd Santa Paula	Simi Valley	Thousand Oaks	Yolo County Davis	West Sacramento	Winters
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$140,066	\$4,811,327	\$1,845,857	\$1,226,037	\$1,778,258	\$—
Construction and Right of Way						
New Street Construction	—	—	—	61,528	—	—
Street Reconstruction	331,702	5,055,034	2,378,263	3,116,138	9,360,520	85,071
Signals, Safety Devices, and Street Lights	4,058	112,166	735,303	105,498	5,610	—
Pedestrian Ways and Bikepaths	82,510	60,426	1,259,082	416	352,818	—
Storm Drains	—	(34,542)	2,328,405	—	1,524,570	—
Storm Damage	—	—	—	—	—	—
Total Construction	418,270	5,193,084	6,701,053	3,283,580	11,243,518	85,071
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	418,270	5,193,084	6,701,053	3,283,580	11,243,518	85,071
Maintenance						
Patching	—	—	8,508	5,762,624	324,742	4,897
Overlay and Sealing	—	1,145,896	534,476	—	324,742	1,750
Street Lights and Traffic Signals	276,175	2,248,134	6,899,005	—	1,559,394	2,856
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	189,195	—	—	—
Other Street Purpose Maintenance	1,177,577	8,439,792	6,489,674	—	967,867	102,535
Total Maintenance	1,453,752	11,833,822	14,120,858	5,762,624	3,176,745	112,038
Property Plant and Equipment	—	82,848	2,369,226	—	—	—
Contributions to Other Governmental Agencies	—	6,839	—	—	—	—
Total Street Purpose Expenditures	2,012,088	21,927,920	25,036,994	10,272,241	16,198,521	197,109
Fund Adjustments	955,595	54,349	2,371	(520,987)	14,028,073	—
Grand Total Expenditures	\$2,967,683	\$21,982,269	\$25,039,365	\$9,751,254	\$30,226,594	\$197,109
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$831,395	\$2,220,620	\$1,972,983	\$1,055,755	\$1,714,093	\$110,288
Traffic Congestion Relief Fund	125,591	898,810	123,403	—	276,309	85,071
Per Sec. 99234, P. U. Code	64,313	62,339	686	—	—	—
Per Sec. 99400(a), P. U. Code	1,408,087	4,466,572	1,389,096	1,328,021	2,147,198	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	251,971	9,500,382	12,538,957	3,899,730	25,096,211	1,750
Discretionary	286,326	4,833,546	9,014,240	3,467,748	992,783	—
Grand Total Expenditures	\$2,967,683	\$21,982,269	\$25,039,365	\$9,751,254	\$30,226,594	\$197,109

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2007 - 08

	Yolo Cont'd Woodland	Yuba County Marysville	Wheatland	All Cities
Expenditures for Street Purposes				
Undistributed Engineering and Administration	\$169,208	\$12,270	\$37,383	\$543,359,288
Construction and Right of Way				
New Street Construction	2,884,038	—	—	397,560,070
Street Reconstruction	535,076	—	439,606	1,493,813,911
Signals, Safety Devices, and Street Lights	565,586	—	50,477	184,647,924
Pedestrian Ways and Bikepaths	29,820	59,502	—	116,716,723
Storm Drains	—	—	—	106,459,337
Storm Damage	—	—	—	6,069,666
Total Construction	4,014,520	59,502	490,083	2,305,267,631
Right of Way Acquisition	—	—	—	43,551,202
Total Construction and Rights of Way	4,014,520	59,502	490,083	2,348,818,833
Maintenance				
Patching	—	278,000	—	102,352,959
Overlay and Sealing	457,231	43,150	94,615	346,698,687
Street Lights and Traffic Signals	809,793	430,102	—	398,960,448
Snow Removal	—	—	—	8,453,845
Storm Damage	—	—	—	11,469,796
Other Street Purpose Maintenance	1,742,056	45,834	42,947	1,129,082,825
Total Maintenance	3,009,080	797,086	137,562	1,997,018,560
Property Plant and Equipment	226,355	—	35,474	53,587,145
Contributions to Other Governmental Agencies	—	—	1,023	8,760,204
Total Street Purpose Expenditures	7,419,163	868,858	701,525	4,951,544,030
Fund Adjustments	(2,738,107)	(4,310)	—	(15,925,125)
Grand Total Expenditures	\$4,681,056	\$864,548	\$701,525	\$4,935,618,905
Recapitulation of Expenditures by Source				
Special Gas Tax Improvement Fund	\$977,851	\$307,262	\$73,729	\$484,525,250
Traffic Congestion Relief Fund	—	—	—	150,942,893
Per Sec. 99234, P. U. Code	—	—	—	10,775,211
Per Sec. 99400(a), P. U. Code	952,530	59,502	583,149	80,403,699
County Road Fund Contributions	—	—	—	291,598
All Other Sources				
Non-Discretionary	2,011,938	—	42,947	2,613,295,998
Discretionary	738,737	497,784	1,700	1,595,384,669
Grand Total Expenditures	\$4,681,056	\$864,548	\$701,525	\$4,935,619,318

**Table 6. Cities
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08**

	Alameda County					
	Alameda	Albany	Berkeley	Dublin	Emeryville	Fremont
Undistributed Engineering and Admin						
Force Account	\$808,107	\$253,493	\$4,270,860	\$—	\$391,339	\$420,108
Government Contract	—	—	36,899	—	—	—
Private Contract	—	25,315	626,275	6,000	—	609,957
Total Undistributed Engineering and Administration	808,107	278,808	4,934,034	6,000	391,339	1,030,065
Construction and Rights of Way						
New Street Construction						
Force Account	13,002	—	—	—	—	834,901
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	36,864,095
Street Reconstruction						
Force Account	68,873	—	—	24,789	—	554,264
Government Contract	—	—	—	—	—	—
Private Contract	1,360,738	326,485	2,984,349	—	55,786	1,117,969
Signals, Safety Devices, and Street Lights						
Force Account	36,885	—	—	—	—	210,312
Government Contract	—	—	—	—	—	—
Private Contract	219,738	—	1,628,120	—	4,942	337,019
Pedestrian Ways and Bikepaths						
Force Account	217,448	—	—	7,361	—	229,592
Government Contract	—	—	—	—	—	—
Private Contract	945,263	254,596	470,955	78,032	733,384	85,668
Storm Drains						
Force Account	6,643	—	—	194,688	—	—
Government Contract	—	—	—	—	—	—
Private Contract	599,900	—	195,527	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	253,114	—	—	—	—
Total Construction	3,468,490	834,195	5,278,951	304,870	794,112	40,233,820
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,468,490	834,195	5,278,951	304,870	794,112	40,233,820
Maintenance						
Patching						
Force Account	246,679	25,550	—	271,408	—	—
Government Contract	—	—	—	—	—	—
Private Contract	87,896	14,867	—	—	—	—
Overlay and Sealing						
Force Account	115,062	—	—	1,017,646	—	811,909
Government Contract	—	—	—	—	—	—
Private Contract	1,532,192	—	—	—	145,776	5,027,262
Streets Lights & Traffic Signals						
Force Account	399,012	—	5,412,373	272,994	—	210,269
Government Contract	—	—	3,600	—	—	—
Private Contract	705,448	34,334	41,925	—	—	2,048,606
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	64,218	—	—	—	24,493
Government Contract	—	—	—	—	—	—
Private Contract	—	29,721	—	—	—	36,792
Other Street Purpose Maintenance						
Force Account	912,640	382,671	6,698,177	11,235,622	1,829,622	5,492,134
Government Contract	—	—	—	—	—	—
Private Contract	1,115,825	274,420	716,269	—	682,137	3,047,076
Total Maintenance	5,114,754	825,781	12,872,344	12,797,670	2,657,535	16,698,541
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$9,391,351	\$1,938,784	\$23,085,329	\$13,108,540	\$3,842,986	\$57,962,426

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Alameda Cont'd Hayward	Livermore	Newark	Oakland	Piedmont	Pleasanton
Undistributed Engineering and Admin						
Force Account	\$605,731	\$3,690,364	\$811,024	\$388,493	\$1,075,616	\$1,546,859
Government Contract	—	—	33,743	—	—	—
Private Contract	396,875	401,465	190,138	493,255	—	—
Total Undistributed Engineering and Administration	1,002,606	4,091,829	1,034,905	881,748	1,075,616	1,546,859
Construction and Rights of Way						
New Street Construction						
Force Account	21,159	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	297,664	—	—	—	—	100,883
Street Reconstruction						
Force Account	—	—	—	2,102,625	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	7,390,075	—	5,997,212	700,125	4,482,368
Signals, Safety Devices, and Street Lights						
Force Account	195,621	—	—	706,205	—	—
Government Contract	—	—	—	—	—	—
Private Contract	497,009	216,763	—	1,262,959	—	1,775,187
Pedestrian Ways and Bikepaths						
Force Account	367,592	—	—	1,393,540	—	—
Government Contract	—	—	—	—	—	—
Private Contract	632,231	517,333	558,514	4,350,306	—	339,656
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	5,267,265	—	—	—	—
Storm Damage						
Force Account	—	—	—	152,823	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	517,335	—	—
Total Construction	2,011,276	13,391,436	558,514	16,483,005	700,125	6,698,094
Right of Way Acquisition	50,815	—	—	—	—	—
Total Construction and Rights of Way	2,062,091	13,391,436	558,514	16,483,005	700,125	6,698,094
Maintenance						
Patching						
Force Account	199,941	—	—	5,957,758	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	283,492	1,384,922	—	687,455
Overlay and Sealing						
Force Account	836,198	—	—	5,784,510	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,108,158	2,837,515	738,705	1,884,974	—	1,870,400
Streets Lights & Traffic Signals						
Force Account	1,207,848	1,072,220	27,690	6,683,202	—	—
Government Contract	—	—	4,277	—	—	—
Private Contract	1,113,516	322,621	319,830	5,278,503	91,508	502,991
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	85,928	—	—	—	—	649,608
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	88,058
Other Street Purpose Maintenance						
Force Account	1,961,298	1,820,970	955,649	5,830,869	—	3,303,754
Government Contract	—	51,398	—	—	—	—
Private Contract	561,571	430,350	1,062,803	1,919,598	73,980	2,398,552
Total Maintenance	8,074,458	6,535,074	3,392,446	34,724,336	165,488	9,500,818
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$11,139,155	\$24,018,339	\$4,985,865	\$52,089,089	\$1,941,229	\$17,745,771

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Alameda Cont'd San Leandro	Union City	Amador County Amador	lone	Jackson	Plymouth
Undistributed Engineering and Admin						
Force Account	\$93,379	\$2,098,639	\$—	\$246,015	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	57,924	—	135,235
Total Undistributed Engineering and Administration	93,379	2,098,639	—	303,939	—	135,235
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	98,367	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	627,450	143,277	—	505,716	—	—
Signals, Safety Devices, and Street Lights						
Force Account	70,996	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	247,174	343,302	—	61,157	—	—
Pedestrian Ways and Bikepaths						
Force Account	219,402	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	363,173	2,572	—	—	—	—
Storm Drains						
Force Account	3,343	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	121,504	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,751,409	489,151	—	566,873	—	—
Right of Way Acquisition	1,314	—	—	—	—	—
Total Construction and Rights of Way	1,752,723	489,151	—	566,873	—	—
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,600	17,840	—	—	—
Overlay and Sealing						
Force Account	2,146,559	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,696,920	463,785	—	219,876	—	—
Streets Lights & Traffic Signals						
Force Account	1,466,410	—	—	—	—	13,291
Government Contract	—	—	—	—	—	—
Private Contract	288,630	184,431	9,677	—	53,878	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,790,286	—	—	—	360,574	72,622
Government Contract	—	—	—	—	—	—
Private Contract	493,941	4,427,408	—	—	4,824	—
Total Maintenance	7,882,746	5,077,224	27,517	219,876	419,276	85,913
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$9,728,848	\$7,665,014	\$27,517	\$1,090,688	\$419,276	\$221,148

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Amador Cont'd Sutter Creek	Butte County Biggs	Chico	Gridley	Oroville	Paradise
Undistributed Engineering and Admin						
Force Account	\$1,573	\$—	\$70,268	\$104,186	\$293,000	\$—
Government Contract	—	—	—	—	—	—
Private Contract	73	—	—	32,973	107,292	—
Total Undistributed Engineering and Administration	1,646	—	70,268	137,159	400,292	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	12,692	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	125,187	—	408,925	—
Street Reconstruction						
Force Account	—	—	1,803,990	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	846,700	—	11,952,942	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	15,810	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	127,598	—	62,250	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	292,500	—	—	—	250,486	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,139,200	—	14,038,219	—	721,661	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,139,200	—	14,038,219	—	721,661	—
Maintenance						
Patching						
Force Account	—	—	—	—	8,890	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	138,793	11,872	—
Government Contract	—	—	—	—	—	—
Private Contract	—	360,093	—	41,286	—	—
Streets Lights & Traffic Signals						
Force Account	31,253	—	—	169	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	29,734	—	112,852
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	101,019
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	51,345	102,210	2,414,923	383,260	853,839	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,332,052	776	130,866	2,458,681
Total Maintenance	82,598	462,303	3,746,975	594,018	1,005,467	2,672,552
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,223,444	\$462,303	\$17,855,462	\$731,177	\$2,127,420	\$2,672,552

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Calaveras Cont'd	Colusa County		Contra Costa County		
	Angels	Colusa	Williams	Antioch	Brentwood	Clayton
Undistributed Engineering and Admin						
Force Account	\$—	\$363	\$3,240	\$924,881	\$1,731	\$33,110
Government Contract	—	—	—	—	—	—
Private Contract	3,032	35,469	—	28,207	26,210	—
Total Undistributed Engineering and Administration	3,032	35,832	3,240	953,088	27,941	33,110
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	794,056	—
Street Reconstruction						
Force Account	—	1,638	442,485	—	—	1,437
Government Contract	—	—	—	—	—	—
Private Contract	—	21,205	—	7,470,490	5,067,309	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	113,891	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	2,272	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	490,874	1,010	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	139,006	442,485	7,961,364	5,862,375	1,437
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	139,006	442,485	7,961,364	5,862,375	1,437
Maintenance						
Patching						
Force Account	136,911	—	3,745	—	791,126	167,384
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	929,018	612,911	—
Overlay and Sealing						
Force Account	—	—	23,996	—	791,126	108,981
Government Contract	—	—	—	—	—	—
Private Contract	107,373	—	—	634,946	612,911	—
Streets Lights & Traffic Signals						
Force Account	—	2,033	13,804	—	—	79,096
Government Contract	—	—	—	—	—	—
Private Contract	30,534	28,940	—	1,531,715	599,716	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	5,804	—	18,847	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	20,015	—	—
Other Street Purpose Maintenance						
Force Account	—	267,173	—	4,589,938	791,126	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,363,266	632,269	—
Total Maintenance	274,818	303,950	41,545	9,087,745	4,831,185	355,461
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$277,850	\$478,788	\$487,270	\$18,002,197	\$10,721,501	\$390,008

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Contra Costa Cont'd Concord	Danville	El Cerrito	Hercules	Lafayette	Martinez
Undistributed Engineering and Admin						
Force Account	\$1,277,327	\$250,506	\$86,430	\$159,815	\$428,043	\$315,838
Government Contract	—	—	—	—	—	—
Private Contract	382,273	83,247	215,943	—	—	133,290
Total Undistributed Engineering and Administration	1,659,600	333,753	302,373	159,815	428,043	449,128
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	79,491	—	3,637,435	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	5,607,647	201,143	100,498	—	1,060,015	5,096,450
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	169,060	489,600	—	—	208,703	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	283,802	709,334	580,329	—	287,529	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,001,180	429,242	—	367,664	243,632
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	226,732	—
Total Construction	6,060,509	2,480,748	1,110,069	3,637,435	2,150,643	5,340,082
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	6,060,509	2,480,748	1,110,069	3,637,435	2,150,643	5,340,082
Maintenance						
Patching						
Force Account	899,495	220,164	36,320	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	188,824	971,746	—	—	—
Overlay and Sealing						
Force Account	706,761	241,343	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,891,223	1,188,065	1,394,121	1,415,499	—
Streets Lights & Traffic Signals						
Force Account	—	11,067	—	—	—	—
Government Contract	—	—	—	41,183	—	—
Private Contract	1,466,138	2,749,751	241,024	68,000	—	139,672
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	49,338	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	6,003,684	261,651	235,132	—	—	1,172,313
Government Contract	—	—	—	100,104	—	—
Private Contract	1,478,305	58,475	145,068	172,516	—	1,734,429
Total Maintenance	10,603,721	5,622,498	2,817,355	1,775,924	1,415,499	3,046,414
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$18,323,830	\$8,436,999	\$4,229,797	\$5,573,174	\$3,994,185	\$8,835,624

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Contra Costa Cont'd Moraga	Oakley	Orinda	Pinole	Pittsburg	Pleasant Hill
Undistributed Engineering and Admin						
Force Account	\$337,560	\$112,431	\$293,019	\$116,331	\$1,510,694	\$226,584
Government Contract	—	—	—	40,600	—	—
Private Contract	—	—	—	—	76,940	1,559
Total Undistributed Engineering and Administration	337,560	112,431	293,019	156,931	1,587,634	228,143
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	16,614,824	—	—	1,341,427	—
Street Reconstruction						
Force Account	—	—	—	—	—	130,382
Government Contract	—	—	—	—	—	—
Private Contract	96,256	5,391,957	1,947,031	558,603	4,438,930	2,087,085
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	17,493	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	76,166	2,118	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	62,803	521,031	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	433,004	—	—	—	—	—
Total Construction	529,260	22,082,947	1,949,149	621,406	6,318,881	2,217,467
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	529,260	22,082,947	1,949,149	621,406	6,318,881	2,217,467
Maintenance						
Patching						
Force Account	—	—	—	27,484	173,299	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	254,612	—	541,894	249,398
Overlay and Sealing						
Force Account	—	—	—	—	—	1,077
Government Contract	—	—	—	—	—	—
Private Contract	—	91,178	842,654	1,363,634	—	—
Streets Lights & Traffic Signals						
Force Account	—	51,885	—	200,784	110,501	—
Government Contract	—	—	—	30,365	—	—
Private Contract	—	548,448	50,236	—	647,411	433,573
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	3,966
Government Contract	—	—	—	—	—	—
Private Contract	—	238,284	10,589	—	—	73
Other Street Purpose Maintenance						
Force Account	182,775	—	—	5,492	2,701,664	1,437,487
Government Contract	—	—	—	21,641	—	—
Private Contract	1,333,016	410,241	230,680	26,974	254,301	444,738
Total Maintenance	1,515,791	1,340,036	1,388,771	1,676,374	4,429,070	2,570,312
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,382,611	\$23,535,414	\$3,630,939	\$2,454,711	\$12,335,585	\$5,015,922

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Contra Costa Cont'd Richmond	San Pablo	San Ramon	Walnut Creek	Del Norte County Crescent City	El Dorado County Placerville
Undistributed Engineering and Admin						
Force Account	\$(349)	\$957,297	\$118,578	\$269,341	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	128,137	—	—	—	—	21,845
Total Undistributed Engineering and Administration	127,788	957,297	118,578	269,341	—	21,845
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	831,454	—	—	—
Street Reconstruction						
Force Account	—	—	—	594,318	16,023	—
Government Contract	—	—	—	—	—	—
Private Contract	949,549	1,332,151	1,473,463	3,855,912	46,912	588,987
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	180	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	53,251	25,854	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,349,652	1,638,937	76,065	53,355	—	—
Storm Drains						
Force Account	—	—	—	1,720	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	98,626	—	140,777	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,299,201	3,069,894	2,434,233	4,671,936	62,935	588,987
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,299,201	3,069,894	2,434,233	4,671,936	62,935	588,987
Maintenance						
Patching						
Force Account	—	—	93,546	750,381	—	82,135
Government Contract	—	—	—	—	—	—
Private Contract	—	—	967,786	—	—	20,736
Overlay and Sealing						
Force Account	—	—	—	—	—	82,135
Government Contract	—	—	—	—	—	—
Private Contract	—	—	369,605	—	—	20,736
Streets Lights & Traffic Signals						
Force Account	—	—	221,690	—	79,202	82,137
Government Contract	—	—	—	—	371	—
Private Contract	34,689	—	1,702,747	690,435	—	111,329
Snow Removal						
Force Account	—	—	—	—	—	2,811
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	485,460	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,670,173	—	367,644	—	—	—
Other Street Purpose Maintenance						
Force Account	3,726,647	624,102	1,294,731	2,571,906	216,605	135,359
Government Contract	—	—	—	—	—	—
Private Contract	11,264,625	—	1,830,056	—	—	50,772
Total Maintenance	16,696,134	624,102	7,333,265	4,012,722	296,178	588,150
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$19,123,123	\$4,651,293	\$9,886,076	\$8,953,999	\$359,113	\$1,198,982

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	El Dorado Cont'd South Lake Tahoe	Fresno County Clovis	Coalinga	Firebaugh	Fowler	Fresno
Undistributed Engineering and Admin						
Force Account	\$—	\$899,942	\$—	\$—	\$—	\$4,568,016
Government Contract	—	—	—	—	—	—
Private Contract	—	44,458	—	20,953	—	246,884
Total Undistributed Engineering and Administration	—	944,400	—	20,953	—	4,814,900
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	218,046
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	4,154,985
Street Reconstruction						
Force Account	—	—	—	—	—	950,946
Government Contract	—	—	—	—	—	—
Private Contract	681,860	4,777,783	—	170,900	—	3,291,941
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	22,898	44,797
Government Contract	—	—	—	—	—	—
Private Contract	—	1,717,293	—	19,238	—	83,852
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	585,727
Government Contract	—	—	—	—	—	—
Private Contract	69,400	84,105	90,858	11,038	—	456,318
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	4,849	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	751,260	6,584,030	90,858	201,176	22,898	9,786,612
Right of Way Acquisition	—	—	—	—	—	571,243
Total Construction and Rights of Way	751,260	6,584,030	90,858	201,176	22,898	10,357,855
Maintenance						
Patching						
Force Account	232,362	1,278,386	90,891	255,109	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	5,319	—	—
Overlay and Sealing						
Force Account	—	356,695	—	—	—	3,600,718
Government Contract	—	—	—	—	—	—
Private Contract	—	1,762,604	188,080	—	—	9,418,251
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	202,442	2,927,527
Government Contract	—	—	—	—	—	—
Private Contract	—	481,139	70,329	54,216	—	2,644,621
Snow Removal						
Force Account	1,508,613	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	968,210	138,018	—	—	199,893	12,449,747
Government Contract	—	—	—	—	—	—
Private Contract	6,609	2,183	—	—	—	8,374,717
Total Maintenance	2,715,794	4,019,025	349,300	314,644	402,335	39,415,581
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,467,054	\$11,547,455	\$440,158	\$536,773	\$425,233	\$54,588,336

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Fresno Cont'd Huron	Kerman	Kingsburg	Mendota	Orange Cove	Parlier
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$—	\$—	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	33,715	3,750	18,579	—	23,672	14,589
Total Undistributed Engineering and Administration	33,715	3,750	18,579	—	23,672	14,589
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	695	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	74,888	17,763	13,224	132,884	777,287
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	75,583	17,763	13,224	132,884	777,287
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	75,583	17,763	13,224	132,884	777,287
Maintenance						
Patching						
Force Account	182,244	—	322,619	—	116,085	200,666
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	90,293	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	28,231	—	131,056	—	31,462	84,847
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	—	—	613,813	—	47,086
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	42,988
Total Maintenance	210,475	90,293	453,675	613,813	147,547	375,587
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$244,190	\$169,626	\$490,017	\$627,037	\$304,103	\$1,167,463

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Fresno Cont'd Reedley	San Joaquin	Sanger	Selma	Glenn County Orland	Willows
Undistributed Engineering and Admin						
Force Account	\$300,490	\$—	\$1,398	\$96,521	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	985	—	57,486	75,164	24,055
Total Undistributed Engineering and Administration	300,490	985	1,398	154,007	75,164	24,055
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	26,870	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,603,955	—	2,185,888	111,830	—	78,464
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	7,648	—	—	—	—	3,689
Pedestrian Ways and Bikepaths						
Force Account	—	19,537	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	27,334	—	13,103	9,415	—	38,103
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	406,456	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,045,393	46,407	2,198,991	121,245	—	120,256
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,045,393	46,407	2,198,991	121,245	—	120,256
Maintenance						
Patching						
Force Account	155,904	132,260	—	—	26,747	158,731
Government Contract	—	—	—	—	—	—
Private Contract	155,904	—	—	—	—	23,248
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	593,137	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	155,904	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	150,170	29,530	103,439	51,931	63,796	50,830
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	6,848
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	30,719	—	—
Other Street Purpose Maintenance						
Force Account	155,905	—	466,435	549,534	212,291	—
Government Contract	—	—	—	—	—	—
Private Contract	511,239	—	169,724	993,185	—	43,934
Total Maintenance	1,285,026	754,927	739,598	1,625,369	302,834	283,591
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,630,909	\$802,319	\$2,939,987	\$1,900,621	\$377,998	\$427,902

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Humboldt Cont'd Arcata	Blue Lake	Eureka	Ferndale	Fortuna	Rio Dell
Undistributed Engineering and Admin						
Force Account	\$175,017	\$—	\$156,781	\$—	\$11,149	\$—
Government Contract	—	—	—	—	—	—
Private Contract	2,440	—	—	—	—	—
Total Undistributed Engineering and Administration	177,457	—	156,781	—	11,149	—
Construction and Rights of Way						
New Street Construction						
Force Account	40,547	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	51,362	—	232,149	—	—	—
Street Reconstruction						
Force Account	40,547	12,079	—	45,402	144,384	—
Government Contract	—	—	—	—	—	634,955
Private Contract	650,257	—	—	524,545	2,835	—
Signals, Safety Devices, and Street Lights						
Force Account	69,443	—	—	—	8,043	—
Government Contract	—	—	—	—	—	—
Private Contract	40,670	—	4,215	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	109,321	—	—	—	823	—
Government Contract	—	—	—	—	—	—
Private Contract	133,214	—	310,951	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,135,361	12,079	547,315	569,947	156,085	634,955
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,135,361	12,079	547,315	569,947	156,085	634,955
Maintenance						
Patching						
Force Account	162,190	—	32,954	40,314	—	—
Government Contract	—	—	—	—	—	—
Private Contract	277,852	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	3,690	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	19,990	—	548,450	—	189,662	—
Government Contract	—	—	—	—	—	—
Private Contract	24,561	14,071	—	—	35,096	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	211,644	18,512	961,250	18,075	460,299	202,034
Government Contract	—	—	—	—	—	—
Private Contract	—	—	71	1,078	—	—
Total Maintenance	696,237	32,583	1,546,415	59,467	685,057	202,034
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,009,055	\$44,662	\$2,250,511	\$629,414	\$852,291	\$836,989

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Humboldt Cont'd Trinidad	Imperial County Brawley	Calexico	Calipatria	El Centro	Holtville
Undistributed Engineering and Admin						
Force Account	\$—	\$212,400	\$204,687	\$157,118	\$145,411	\$118,780
Government Contract	—	—	—	—	1,554	—
Private Contract	—	—	719,926	—	78,295	—
Total Undistributed Engineering and Administration	—	212,400	924,613	157,118	225,260	118,780
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	140,029	—	—	39,390	—
Government Contract	—	—	—	—	—	—
Private Contract	4,088	1,189,992	2,791,990	—	1,078,835	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	46,613	—
Pedestrian Ways and Bikepaths						
Force Account	2,216	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	67,825	—	—	24,582	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	6,304	1,397,846	2,791,990	—	1,189,420	—
Right of Way Acquisition	—	—	—	—	430,865	—
Total Construction and Rights of Way	6,304	1,397,846	2,791,990	—	1,620,285	—
Maintenance						
Patching						
Force Account	—	—	—	—	—	75,292
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	2,096	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	663,530	1,237,657	—
Streets Lights & Traffic Signals						
Force Account	—	—	261,538	—	64,739	—
Government Contract	—	38,213	—	22,767	—	—
Private Contract	—	92,269	76,381	—	289,753	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	29,773	491,893	1,080,829	22,773	1,090,442	—
Government Contract	—	—	—	—	40,684	—
Private Contract	1,291	—	120,475	12,423	48,915	—
Total Maintenance	31,064	622,375	1,539,223	723,589	2,772,190	75,292
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$37,368	\$2,232,621	\$5,255,826	\$880,707	\$4,617,735	\$194,072

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Imperial Cont'd Imperial	Westmorland	Inyo County Bishop	Kern County Arvin	Bakersfield	California City
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$1,494	\$16,263	\$4,198,557	\$—
Government Contract	—	6,070	1,952	—	—	—
Private Contract	—	—	200,600	—	196,879	78,433
Total Undistributed Engineering and Administration	—	6,070	204,046	16,263	4,395,436	78,433
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	128,312	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	26,026,855	—
Street Reconstruction						
Force Account	—	—	—	—	4,019,057	195,622
Government Contract	—	—	—	—	—	—
Private Contract	—	—	948,663	415,174	15,555,573	86,056
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	4,555,326	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	3,203,502	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	—	948,663	415,174	53,488,625	281,678
Right of Way Acquisition	—	—	—	—	7,670,620	—
Total Construction and Rights of Way	—	—	948,663	415,174	61,159,245	281,678
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	32,255	—	—	—	—
Private Contract	—	—	8,808	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	10,945	—	—	—
Government Contract	—	22,836	—	—	—	—
Private Contract	—	—	29,378	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	208,500	16,763	282,634	492,339	5,633,822	335,578
Government Contract	—	—	101	—	—	—
Private Contract	—	—	17,298	—	5,986,700	114,922
Total Maintenance	208,500	71,854	349,164	492,339	11,620,522	450,500
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$208,500	\$77,924	\$1,501,873	\$923,776	\$77,175,203	\$810,611

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Kern Cont'd Delano	Maricopa	McFarland	Ridgecrest	Shafter	Taft
Undistributed Engineering and Admin						
Force Account	\$227,873	\$—	\$—	\$185,125	\$532,435	\$—
Government Contract	—	—	—	—	—	—
Private Contract	109,734	—	—	5,400	—	—
Total Undistributed Engineering and Administration	337,607	—	—	190,525	532,435	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	7,481	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	5,204	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,404,811	—	—	579,930	604,106	3,585
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	298,335	—
Private Contract	—	—	—	182,656	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	57,927	15,839	12,207
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,412,292	—	—	825,717	918,280	15,792
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,412,292	—	—	825,717	918,280	15,792
Maintenance						
Patching						
Force Account	—	—	—	—	—	2,767
Government Contract	—	—	—	—	—	—
Private Contract	—	—	41,400	—	80,620	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	348,228	—	696,039	49,570
Streets Lights & Traffic Signals						
Force Account	—	—	—	51,317	—	70,402
Government Contract	—	—	—	—	—	—
Private Contract	213,702	14,767	—	203,321	74,291	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	787,005	—	—	953,726	591,341	1,143,305
Government Contract	—	—	—	—	—	—
Private Contract	462,036	—	—	42,969	56,815	11,168
Total Maintenance	1,462,743	14,767	389,628	1,251,333	1,499,106	1,277,212
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,212,642	\$14,767	\$389,628	\$2,267,575	\$2,949,821	\$1,293,004

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Kern Cont'd Tehachapi	Wasco	Kings County Avenal	Corcoran	Hanford	Lemoore
Undistributed Engineering and Admin						
Force Account	\$17,876	\$259,153	\$178,953	\$68,821	\$150,217	\$—
Government Contract	—	—	—	—	—	—
Private Contract	78,861	14,614	5,810	11,765	26,191	—
Total Undistributed Engineering and Administration	96,737	273,767	184,763	80,586	176,408	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	23	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	18,028	—
Street Reconstruction						
Force Account	—	—	—	—	107,029	—
Government Contract	—	—	1,400	—	199,000	—
Private Contract	1,068,836	1,559,342	4,933	2,966	1,077,456	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	19,338	—
Government Contract	—	—	—	—	—	—
Private Contract	—	174,888	—	—	407,296	60,006
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	92,095	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	39,206	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	621,065	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,160,931	1,734,230	6,333	2,966	2,488,441	60,006
Right of Way Acquisition	—	—	—	—	49,050	—
Total Construction and Rights of Way	1,160,931	1,734,230	6,333	2,966	2,537,491	60,006
Maintenance						
Patching						
Force Account	—	—	53,031	—	98,533	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	131,583	—
Overlay and Sealing						
Force Account	—	—	—	—	39,101	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	424,863	773,496
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	186,272	—	—	59,623	398,373	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	649,570	546,397	—	268,189	1,462,969	438,102
Government Contract	—	—	—	—	—	—
Private Contract	624,087	469,493	—	158,532	1,141,432	101,440
Total Maintenance	1,459,929	1,015,890	53,031	486,344	3,696,854	1,313,038
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,717,597	\$3,023,887	\$244,127	\$569,896	\$6,410,753	\$1,373,044

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Lake Cont'd Clearlake	Lakeport	Lassen County Susanville	Los Angeles County Agoura Hills	Alhambra	Arcadia
Undistributed Engineering and Admin						
Force Account	\$7,395	\$—	\$4,000	\$740,132	\$503,526	\$29,692
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	98,171	—	—
Total Undistributed Engineering and Administration	7,395	—	4,000	838,303	503,526	29,692
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,387,744	—	—	1,279,401	2,128,949	1,942,828
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	641,479	—	121,307
Pedestrian Ways and Bikepaths						
Force Account	20,058	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	23,304	—	64,992	216,715
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	264,209	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	36,577	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,440	—	—	—	—	36,784
Total Construction	3,411,242	—	59,881	2,185,089	2,193,941	2,317,634
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,411,242	—	59,881	2,185,089	2,193,941	2,317,634
Maintenance						
Patching						
Force Account	407,816	—	349,212	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	69,285	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	801,535	998,523	—	—
Streets Lights & Traffic Signals						
Force Account	9,259	—	—	—	2,583,608	203,422
Government Contract	—	—	—	28,569	—	—
Private Contract	38,254	58,920	75,107	69,840	—	755,332
Snow Removal						
Force Account	—	—	184,777	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	224	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	32,618	1,369,840	32,962	—	1,890,794	2,678,435
Government Contract	—	—	—	145,397	—	—
Private Contract	352	—	16,000	250,924	—	1,138,439
Total Maintenance	488,523	1,428,760	1,459,593	1,562,538	4,474,402	4,775,628
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,907,160	\$1,428,760	\$1,523,474	\$4,585,930	\$7,171,869	\$7,122,954

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Los Angeles Cont'd					
	Artesia	Avalon	Azusa	Baldwin Park	Bell	Bell Gardens
Undistributed Engineering and Admin						
Force Account	\$115,706	\$1,322	\$—	\$328,610	\$232,480	\$287,879
Government Contract	—	—	—	—	8,987	—
Private Contract	77,275	4,400	—	276,004	249,607	46,109
Total Undistributed Engineering and Administration	192,981	5,722	—	604,614	491,074	333,988
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	111	—	7,817	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	84,224	—	95,531	310,622	2,702,326
Signals, Safety Devices, and Street Lights						
Force Account	—	5,293	—	1,988	—	—
Government Contract	—	—	—	—	6,226	—
Private Contract	—	3,215	—	28,640	240,402	—
Pedestrian Ways and Bikepaths						
Force Account	—	5,390	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	67,125	—	—	—
Storm Drains						
Force Account	—	110	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	19,225	—	—	—	2,395
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	117,568	67,125	133,976	557,250	2,704,721
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	117,568	67,125	133,976	557,250	2,704,721
Maintenance						
Patching						
Force Account	—	1,627	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	1,800	—	355,904	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	125,369	—	303,791
Streets Lights & Traffic Signals						
Force Account	—	—	929,671	76,277	—	—
Government Contract	—	—	—	—	109,510	—
Private Contract	245,238	—	108,298	974,375	240,004	244,341
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	14,225
Other Street Purpose Maintenance						
Force Account	—	19,513	67,687	1,161,340	—	216,552
Government Contract	—	—	—	—	2,433	—
Private Contract	253,035	717	330,442	1,187,233	550,393	665,698
Total Maintenance	498,273	23,657	1,436,098	3,880,498	902,340	1,444,607
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$691,254	\$146,947	\$1,503,223	\$4,619,088	\$1,950,664	\$4,483,316

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Los Angeles Cont'd Bellflower	Beverly Hills	Bradbury	Burbank	Calabasas	Carson
Undistributed Engineering and Admin						
Force Account	\$259,686	\$673,815	\$—	\$453,785	\$55,552	\$500,000
Government Contract	—	—	—	—	—	—
Private Contract	220,075	22,066	—	—	232,754	—
Total Undistributed Engineering and Administration	479,761	695,881	—	453,785	288,306	500,000
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	11,463
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	458,702
Government Contract	—	—	—	—	—	29,610
Private Contract	838,290	1,863,101	—	4,199,229	512,446	3,067,759
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	662
Government Contract	—	—	—	—	—	—
Private Contract	107,005	—	—	1,350,834	—	25,430
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	174,625	902,828	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	138,829	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	945,295	1,863,101	—	5,724,688	1,554,103	3,593,626
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	945,295	1,863,101	—	5,724,688	1,554,103	3,593,626
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	325,698	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,842	—	—	—	2,415,582	491,964
Streets Lights & Traffic Signals						
Force Account	—	2,263,248	—	2,040,267	98,366	122,321
Government Contract	—	—	—	—	—	134,809
Private Contract	132,339	1,346,479	7,300	1,392,337	365,530	654,220
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	2,633	—
Other Street Purpose Maintenance						
Force Account	2,569,651	4,105,682	—	4,268,975	—	4,823,868
Government Contract	—	—	—	—	—	104,370
Private Contract	1,119,673	2,444,471	35,097	3,756,442	1,956,476	4,060,983
Total Maintenance	3,824,505	10,485,578	42,397	11,458,021	4,838,587	10,392,535
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,249,561	\$13,044,560	\$42,397	\$17,636,494	\$6,680,996	\$14,486,161

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Los Angeles Cont'd Cerritos	Claremont	Commerce	Compton	Covina	Cudahy
Undistributed Engineering and Admin						
Force Account	\$—	\$122,191	\$—	\$564,491	\$662,378	\$27,130
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,247,620	—	22,735
Total Undistributed Engineering and Administration	—	122,191	—	1,812,111	662,378	49,865
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	52	87,037	—
Government Contract	—	—	—	—	—	—
Private Contract	1,796,361	—	43,259	796,977	1,031,942	47,350
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	184,895	16,880	—	151,520	—	206,297
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	72,278	—
Government Contract	—	—	—	—	—	—
Private Contract	—	168,875	—	52,000	31,718	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,981,256	185,755	43,259	1,000,549	1,222,975	253,647
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,981,256	185,755	43,259	1,000,549	1,222,975	253,647
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	249,141	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	73,552	651,986	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	550,335	2,542,798	154	—
Streets Lights & Traffic Signals						
Force Account	—	267,276	—	1,225,985	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	39,058	853,930	2,123,059	305,895	255,292
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	769,313	—	1,231,379	134,427	317,143
Government Contract	—	—	456,127	—	—	—
Private Contract	5,205,382	1,401,754	363,008	527,969	19,646	184,436
Total Maintenance	5,205,382	2,477,401	2,472,541	7,724,742	1,112,108	756,871
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$7,186,638	\$2,785,347	\$2,515,800	\$10,537,402	\$2,997,461	\$1,060,383

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Los Angeles Cont'd Culver City	Diamond Bar	Downey	Duarte	El Monte	El Segundo
Undistributed Engineering and Admin						
Force Account	\$1,074,068	\$—	\$1,454,916	\$161,394	\$580,723	\$466,537
Government Contract	—	—	98,124	—	619	—
Private Contract	134,141	58,181	126,785	5,059	103,740	17,691
Total Undistributed Engineering and Administration	1,208,209	58,181	1,679,825	166,453	685,082	484,228
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	5,367,471
Street Reconstruction						
Force Account	—	—	354,796	—	—	—
Government Contract	—	—	59,866	—	—	—
Private Contract	10,284	986,759	4,399,458	357,617	1,198,990	976,782
Signals, Safety Devices, and Street Lights						
Force Account	1,794	—	13,228	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	685,618	1,004,099	57,843	—	210,617	187,949
Pedestrian Ways and Bikepaths						
Force Account	—	—	11,085	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	227,218	313,145	192,085	56,917	—	101,079
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	20,648	—	4,200	15,000	25,325	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	20,000	—	—	—	—	—
Total Construction	965,562	2,304,003	5,092,561	429,534	1,434,932	6,633,281
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	965,562	2,304,003	5,092,561	429,534	1,434,932	6,633,281
Maintenance						
Patching						
Force Account	—	—	—	—	12,274	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,272,414	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	918,055	—
Government Contract	—	—	—	—	—	—
Private Contract	1,252,209	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	734,762	—	185,878	164,088	130,913	278,511
Government Contract	—	—	295,622	—	—	—
Private Contract	25,412	214,871	1,136,905	21,725	945,437	397,304
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,171,927	3,393	1,152,083	620,083	1,052,864	1,350,159
Government Contract	—	—	110,604	—	—	—
Private Contract	29,406	860,730	623,637	909,603	550,772	973,515
Total Maintenance	4,213,716	2,351,408	3,504,729	1,715,499	3,610,315	2,999,489
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,387,487	\$4,713,592	\$10,277,115	\$2,311,486	\$5,730,329	\$10,116,998

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Los Angeles Cont'd Gardena	Glendale	Glendora	Hawaiian Gardens	Hawthorne	Hermosa Beach
Undistributed Engineering and Admin						
Force Account	\$110,266	\$1,675,461	\$268,312	\$—	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	11,937	—	—	—
Total Undistributed Engineering and Administration	110,266	1,675,461	280,249	—	—	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	1,355,833	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,339,887	11,169,589	3,167,853	—	2,383,218	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	501,677	31,931	—	206,810	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	42,856	36,982	1,010,750	—	85,000	19,518
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	980,520	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,382,743	11,708,248	4,210,534	980,520	4,030,861	19,518
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,382,743	11,708,248	4,210,534	980,520	4,030,861	19,518
Maintenance						
Patching						
Force Account	—	—	52,225	38,887	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	170,731	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	9,756
Streets Lights & Traffic Signals						
Force Account	406,411	1,488,225	1,432	—	—	—
Government Contract	—	—	—	98,287	—	—
Private Contract	500,604	957,241	641,317	—	1,017,795	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,057,014	2,774,010	1,906,658	339,548	2,134,445	1,148,873
Government Contract	—	—	—	—	—	—
Private Contract	29,923	2,498,424	228,212	211,249	223,001	694,740
Total Maintenance	1,993,952	7,717,900	2,829,844	858,702	3,375,241	1,853,369
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,486,961	\$21,101,609	\$7,320,627	\$1,839,222	\$7,406,102	\$1,872,887

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Los Angeles Cont'd Hidden Hills	Huntington Park	Industry	Inglewood	Irwindale	La Canada Flintridge
Undistributed Engineering and Admin						
Force Account	\$—	\$62,152	\$48,281	\$—	\$96,024	\$503,322
Government Contract	—	—	1,100,433	—	29,398	—
Private Contract	25,015	125,572	15,528,118	—	—	129,716
Total Undistributed Engineering and Administration	25,015	187,724	16,676,832	—	125,422	633,038
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	773,698	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	1,692,771	1,114	—
Government Contract	—	—	821,976	—	—	—
Private Contract	—	676,417	487,540	—	700,856	2,311,858
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	942,154	—	—
Government Contract	—	—	642,190	—	—	—
Private Contract	—	—	—	—	117,913	2,121
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	635,702	—	—
Government Contract	—	—	—	—	—	—
Private Contract	132,558	—	—	—	—	220,123
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	2,501,924	373,573
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	132,558	676,417	2,725,404	3,270,627	3,321,807	2,907,675
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	132,558	676,417	2,725,404	3,270,627	3,321,807	2,907,675
Maintenance						
Patching						
Force Account	—	—	—	363,996	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	751,837	—	—
Government Contract	—	—	315,709	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	914,525	—	2,147,286	—	—
Government Contract	—	—	424,193	—	—	—
Private Contract	—	821,115	6,374,300	—	3,625	71,971
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	244,675	—	5,048,299	808,362	110,877
Government Contract	—	—	393,726	—	—	—
Private Contract	3,933	1,661,352	2,331,349	—	—	1,851,570
Total Maintenance	3,933	3,641,667	9,839,277	8,311,418	811,987	2,034,418
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$161,506	\$4,505,808	\$29,241,513	\$11,582,045	\$4,259,216	\$5,575,131

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Los Angeles Cont'd La Habra Heights	La Mirada	La Puente	La Verne	Lakewood	Lancaster
Undistributed Engineering and Admin						
Force Account	\$136,914	\$83,839	\$—	\$314,145	\$469,713	\$609,959
Government Contract	—	—	—	—	—	—
Private Contract	127,937	—	—	113,134	93,554	—
Total Undistributed Engineering and Administration	264,851	83,839	—	427,279	563,267	609,959
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	625	—	—	—	—
Private Contract	—	883,610	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	3,258
Government Contract	—	456,590	—	—	—	—
Private Contract	—	2,071,281	969,878	513,966	1,626,434	126,000
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	9,938	—	—	—	—
Private Contract	—	425,804	60,366	223,040	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	53,568
Government Contract	—	3,182	—	—	—	—
Private Contract	—	280,257	—	61,573	50,999	141,994
Storm Drains						
Force Account	—	—	—	—	—	2,333,373
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	3,669,294
Storm Damage						
Force Account	—	—	—	—	—	60,956
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	68,707
Total Construction	—	4,131,287	1,030,244	798,579	1,677,433	6,457,150
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	4,131,287	1,030,244	798,579	1,677,433	6,457,150
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	49,733	102,039	—
Overlay and Sealing						
Force Account	—	—	—	—	—	302,127
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	446,969
Streets Lights & Traffic Signals						
Force Account	—	—	—	128,644	31,226	3,949,052
Government Contract	37,047	—	—	—	—	—
Private Contract	—	—	—	428,455	1,282,541	4,338,426
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	101,595	1,404,749	259,396	770,418	1,589,993	4,569,873
Government Contract	—	618,780	53,389	—	—	—
Private Contract	13,791	971,852	733,455	31,347	1,740,386	4,494,550
Total Maintenance	152,433	2,995,381	1,046,240	1,408,597	4,746,185	18,100,997
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$417,284	\$7,210,507	\$2,076,484	\$2,634,455	\$6,986,885	\$25,168,106

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Los Angeles Cont'd Lawndale	Lomita	Long Beach	Los Angeles	Lynwood	Malibu
Undistributed Engineering and Admin						
Force Account	\$—	\$33,289	\$1,591,092	\$159,581,831	\$388,862	\$—
Government Contract	—	—	—	—	—	—
Private Contract	33,837	270	40,939	—	144,832	—
Total Undistributed Engineering and Administration	33,837	33,559	1,632,031	159,581,831	533,694	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	60,477	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	748,541	355,357	—	—
Street Reconstruction						
Force Account	—	—	805,254	190,365,906	—	—
Government Contract	—	—	—	—	—	—
Private Contract	939,677	—	4,993,360	12,036,298	996,806	1,894,842
Signals, Safety Devices, and Street Lights						
Force Account	—	—	102,324	23,002,660	—	—
Government Contract	—	—	—	—	—	—
Private Contract	9,564	—	1,258,037	—	1,053	557,066
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	1,034,076	—	—
Government Contract	—	—	—	—	—	—
Private Contract	623,376	—	—	—	13,275	—
Storm Drains						
Force Account	—	—	17,944	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	389,572	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,572,617	—	8,375,509	226,794,297	1,011,134	2,451,908
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,572,617	—	8,375,509	226,794,297	1,011,134	2,451,908
Maintenance						
Patching						
Force Account	—	—	—	24,638,361	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	4,374,344	72,859,805	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	447,615	8,005,353	—	—	44,275
Streets Lights & Traffic Signals						
Force Account	71,353	—	1,668,352	69,133,801	431,878	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	2,592,970	—	1,108,984	78,371
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	39,756	—	—	—	91,897
Other Street Purpose Maintenance						
Force Account	454,181	375,152	10,038,719	57,720,467	988,723	133,116
Government Contract	108,989	—	—	—	—	—
Private Contract	186,083	338,979	5,099,833	—	847,194	647,997
Total Maintenance	820,606	1,201,502	31,779,571	224,352,434	3,376,779	995,656
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,427,060	\$1,235,061	\$41,787,111	\$610,728,562	\$4,921,607	\$3,447,564

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Los Angeles Manhattan Beach	Cont'd Maywood	Monrovia	Montebello	Monterey Park	Norwalk
Undistributed Engineering and Admin						
Force Account	\$641,303	\$—	\$803,259	\$236,306	\$178,950	\$358,660
Government Contract	—	—	—	—	—	—
Private Contract	—	10,947	—	—	162,099	59,918
Total Undistributed Engineering and Administration	641,303	10,947	803,259	236,306	341,049	418,578
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,439,212	780,364	—	1,610,414	1,221,293	634,077
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	170,527	—	140,431	61,816	527,481
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	280,169	384,986	—	—	65,507	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,719,381	1,335,877	—	1,750,845	1,348,616	1,161,558
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,719,381	1,335,877	—	1,750,845	1,348,616	1,161,558
Maintenance						
Patching						
Force Account	423,068	181,085	—	350,272	—	—
Government Contract	—	—	—	—	—	—
Private Contract	55,632	163,639	—	3,600	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	143,335	—	—
Private Contract	—	924	—	149,836	—	1,448,373
Streets Lights & Traffic Signals						
Force Account	163,010	—	680,998	2,172,808	353,510	739,342
Government Contract	107,497	—	—	—	20,687	—
Private Contract	433,755	204,346	—	—	705,387	948,584
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	115,065	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	165,195	28,519	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,549,375	89,731	2,207,235	—	1,062,436	1,614,333
Government Contract	—	—	—	—	—	—
Private Contract	615,754	92,397	—	80,600	780,656	1,571,778
Total Maintenance	4,628,351	760,641	2,888,233	2,900,451	2,922,676	6,322,410
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,989,035	\$2,107,465	\$3,691,492	\$4,887,602	\$4,612,341	\$7,902,546

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Los Angeles Cont'd Palmdale	Palos Verdes Estates	Paramount	Pasadena	Pico Rivera	Pomona
Undistributed Engineering and Admin						
Force Account	\$3,000,073	\$—	\$—	\$947,961	\$511,772	\$739,391
Government Contract	979	—	—	—	—	—
Private Contract	807,127	38,650	7,500	543,124	20,000	14,495
Total Undistributed Engineering and Administration	3,808,179	38,650	7,500	1,491,085	531,772	753,886
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	184,999
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	121,619	—	—	905,627	—	413,384
Government Contract	—	—	—	—	—	—
Private Contract	617,063	—	2,033,148	6,616,980	2,112,444	4,865,244
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	1,917,520	—	127,449
Government Contract	—	—	—	—	—	—
Private Contract	932,727	4,175	628,271	6,680,828	235,557	283,389
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	266,017	—	196,013
Government Contract	—	—	—	—	—	—
Private Contract	774	—	307,820	361,009	499,442	1,293,360
Storm Drains						
Force Account	—	—	—	64,696	—	137,598
Government Contract	—	—	—	—	—	—
Private Contract	—	548,165	112,068	166,227	—	55,223
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,672,183	552,340	3,081,307	16,978,904	2,847,443	7,556,659
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,672,183	552,340	3,081,307	16,978,904	2,847,443	7,556,659
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	24,451	—	—	550,252	—	6,149
Government Contract	—	—	—	—	—	—
Private Contract	212,426	732,660	—	1,770,468	—	77,739
Streets Lights & Traffic Signals						
Force Account	627,261	—	—	4,404,646	—	1,020,955
Government Contract	—	—	93,431	—	—	—
Private Contract	222,645	—	55,823	62,627	661,217	941,951
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	80,432	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	275,510	—	—
Other Street Purpose Maintenance						
Force Account	4,994,196	238,541	1,560,361	4,600,650	3,353,510	3,357,453
Government Contract	—	—	—	—	—	—
Private Contract	179,308	509,169	246,990	1,337,729	—	297,253
Total Maintenance	6,260,287	1,480,370	1,956,605	13,082,314	4,014,727	5,701,500
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$11,740,649	\$2,071,360	\$5,045,412	\$31,552,303	\$7,393,942	\$14,012,045

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Los Angeles Cont'd Rancho Palos Verdes	Redondo Beach	Rolling Hills Estates	Rosemead	San Dimas	San Fernando
Undistributed Engineering and Admin						
Force Account	\$256,535	\$230,256	\$—	\$2,002	\$606,021	\$166,124
Government Contract	—	—	—	—	1,185	—
Private Contract	—	2,777	—	212,492	56,073	—
Total Undistributed Engineering and Administration	256,535	233,033	—	214,494	663,279	166,124
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	90,110	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,853,016	2,470,890	14,610	8,249,282	3,322,170	1,716,455
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	244,142
Government Contract	—	—	—	—	—	—
Private Contract	20,146	13,246	—	167,520	21,305	279,574
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	203,145	1,620,631	—	48	198,650	12,127
Storm Drains						
Force Account	212,605	—	—	—	—	—
Government Contract	—	—	17,476	—	—	—
Private Contract	435,037	29,570	169,847	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,814,059	4,134,337	201,933	8,416,850	3,542,125	2,252,298
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,814,059	4,134,337	201,933	8,416,850	3,542,125	2,252,298
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	68,732	—	—	—
Private Contract	—	—	789	—	—	—
Overlay and Sealing						
Force Account	—	—	—	1,136	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,631	—	—	587,597	(3,515)	—
Streets Lights & Traffic Signals						
Force Account	76,085	1,212,327	—	2,554	154,459	—
Government Contract	—	—	19,806	—	—	—
Private Contract	778,311	45,318	140,745	575,168	695,274	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	25,874	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	107,237	—	44,646	—	—	—
Other Street Purpose Maintenance						
Force Account	81,480	3,256,384	69,760	3,397	958,692	409,956
Government Contract	—	—	—	—	—	—
Private Contract	1,568,082	272,774	139,874	737,108	992,712	332,487
Total Maintenance	2,641,700	4,786,803	484,352	1,906,960	2,797,622	742,443
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,712,294	\$9,154,173	\$686,285	\$10,538,304	\$7,003,026	\$3,160,865

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Los Angeles Cont'd San Gabriel	San Marino	Santa Clarita	Santa Fe Springs	Santa Monica	Sierra Madre
Undistributed Engineering and Admin						
Force Account	\$320	\$—	\$—	\$143,738	\$1,312,306	\$3,115
Government Contract	—	—	—	1,748	—	—
Private Contract	—	62,983	—	189	18,757	—
Total Undistributed Engineering and Administration	320	62,983	—	145,675	1,331,063	3,115
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	6,820	—	—	165,015	—	—
Government Contract	—	—	—	275	—	—
Private Contract	1,051,102	89,092	26,122,737	2,198,468	131,612	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	218,208	—	—
Government Contract	—	—	—	12,624	—	—
Private Contract	—	17,955	2,695,586	49,956	4,649,931	—
Pedestrian Ways and Bikepaths						
Force Account	19,705	—	—	24,537	—	—
Government Contract	—	—	—	—	—	—
Private Contract	22,155	5,709	340,305	8,738	1,567,884	—
Storm Drains						
Force Account	—	—	—	807	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	208,754	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,099,782	112,756	29,367,382	2,678,628	6,349,427	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,099,782	112,756	29,367,382	2,678,628	6,349,427	—
Maintenance						
Patching						
Force Account	—	—	—	258,738	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	33,748	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	553,834	6,642,751	—	519,833	—
Streets Lights & Traffic Signals						
Force Account	296,171	—	—	1,121,163	890,587	—
Government Contract	—	3,962	—	46,920	—	—
Private Contract	—	58,455	243,333	21,861	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,182,931	1,412,326	568	1,117,287	7,204,184	178,244
Government Contract	—	—	—	118	—	—
Private Contract	136,998	170,835	3,316,538	814,142	1,769,613	57,951
Total Maintenance	1,616,100	2,199,412	10,203,190	3,413,977	10,384,217	236,195
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,716,202	\$2,375,151	\$39,570,572	\$6,238,280	\$18,064,707	\$239,310

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Los Angeles Cont'd Signal Hill	South El Monte	South Gate	South Pasadena	Temple City	Torrance
Undistributed Engineering and Admin						
Force Account	\$352,763	\$—	\$366,824	\$82,054	\$82,598	\$2,548,248
Government Contract	—	—	—	—	—	—
Private Contract	—	48,645	83,554	172,770	—	159,945
Total Undistributed Engineering and Administration	352,763	48,645	450,378	254,824	82,598	2,708,193
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	51
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	146,659
Street Reconstruction						
Force Account	—	—	—	—	—	142,239
Government Contract	—	—	—	—	—	—
Private Contract	360,846	—	12,348,794	1,064,923	515,354	1,166,050
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	94,561	24,703	25,064	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	33,732
Government Contract	—	—	—	—	—	—
Private Contract	—	279,024	410,444	114,084	8,736	728,562
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	23,759	—	—	16,351
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	360,846	279,024	12,877,558	1,203,710	549,154	2,233,644
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	360,846	279,024	12,877,558	1,203,710	549,154	2,233,644
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	94,419	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,620,733	113,370	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	1,687,730	—	17,470	1,024,212
Government Contract	—	244,800	—	—	—	—
Private Contract	208,376	—	282,724	401,500	360,691	1,637,807
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	709,832	366,337	807,884	368,116	801,633	9,119,378
Government Contract	—	153,062	—	—	972,106	—
Private Contract	703,605	—	304,231	643,027	23,829	2,135,389
Total Maintenance	1,716,232	3,384,932	3,195,939	1,412,643	2,175,729	13,916,786
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,429,841	\$3,712,601	\$16,523,875	\$2,871,177	\$2,807,481	\$18,858,623

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Los Angeles Cont'd Vernon	Walnut	West Covina	West Hollywood	Westlake Village	Whittier
Undistributed Engineering and Admin						
Force Account	\$1,000	\$—	\$388,783	\$1,383,794	\$—	\$156,973
Government Contract	—	—	—	—	—	—
Private Contract	—	108,070	295,110	1,792,244	2,333	—
Total Undistributed Engineering and Administration	1,000	108,070	683,893	3,176,038	2,333	156,973
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	88,980	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	7,529,136	1,573,889	2,084,147	372,339	1,020,416	4,680
Signals, Safety Devices, and Street Lights						
Force Account	—	—	12,075	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	198,649	156,073	509,396	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	11,256	—	80	—	—	346,968
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	7,739,041	1,729,962	2,694,678	372,339	1,020,416	351,648
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	7,739,041	1,729,962	2,694,678	372,339	1,020,416	351,648
Maintenance						
Patching						
Force Account	—	—	22,618	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	574,795	—	955,549	557,230	2,122,895
Streets Lights & Traffic Signals						
Force Account	—	—	113,566	21,495	68	224,177
Government Contract	—	—	—	—	—	—
Private Contract	—	326,475	1,082,432	321,681	346,351	563,206
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	6,761	—
Other Street Purpose Maintenance						
Force Account	—	1,060,784	3,119,519	161,770	24,275	1,421,583
Government Contract	—	—	—	—	—	—
Private Contract	2,454,861	1,369,141	1,356,273	210,811	762,799	3,274,261
Total Maintenance	2,454,861	3,331,195	5,694,408	1,671,306	1,697,484	7,606,122
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$10,194,902	\$5,169,227	\$9,072,979	\$5,219,683	\$2,720,233	\$8,114,743

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Madera Cont'd Chowchilla	Madera	Marin County Belvedere	Corte Madera	Fairfax	Larkspur
Undistributed Engineering and Admin						
Force Account	\$—	\$271,007	\$366,713	\$129,121	\$7,989	\$—
Government Contract	—	—	—	—	—	—
Private Contract	311,276	—	—	—	271,414	60,885
Total Undistributed Engineering and Administration	311,276	271,007	366,713	129,121	279,403	60,885
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	70,626	449,640	1,504,662	48,027
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	24,049	—	—
Private Contract	—	—	—	388,384	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	72,306	80,423	—	58,195
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	97,005	1,179,756	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	—	239,937	2,122,252	1,504,662	106,222
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	—	239,937	2,122,252	1,504,662	106,222
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	50,597	172,842	—	—
Overlay and Sealing						
Force Account	374,036	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	145,965	—	244,504	106,017	—	253,316
Streets Lights & Traffic Signals						
Force Account	76,410	—	—	17,523	29,361	—
Government Contract	—	—	—	9,574	—	—
Private Contract	8,578	—	5,185	158,552	26,910	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	249	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	1,998	15,000
Other Street Purpose Maintenance						
Force Account	363,513	4,322,341	—	585,638	368,250	1,092,197
Government Contract	—	—	—	32,524	—	—
Private Contract	169,362	—	95,786	261,172	89,392	85,866
Total Maintenance	1,137,864	4,322,341	396,072	1,343,842	516,160	1,446,379
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,449,140	\$4,593,348	\$1,002,722	\$3,595,215	\$2,300,225	\$1,613,486

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Marin Cont'd Mill Valley	Novato	Ross	San Anselmo	San Rafael	Sausalito
Undistributed Engineering and Admin						
Force Account	\$58,382	\$869,065	\$116,881	\$—	\$80,447	\$41,106
Government Contract	—	—	—	—	—	—
Private Contract	12,723	59,170	143,839	34,065	22,125	—
Total Undistributed Engineering and Administration	71,105	928,235	260,720	34,065	102,572	41,106
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	52,814	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	889,347
Government Contract	—	—	—	—	—	—
Private Contract	1,518,231	3,552,525	174,947	—	1,753,124	271,260
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	5,484	234,537	—	127,523	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	11,400	85,199	—	—	188,859	—
Storm Drains						
Force Account	—	44,221	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	261,954	275,307	—	47,200	415,362	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	340,190	—	—	89,860	—	—
Total Construction	2,137,259	4,244,603	174,947	264,583	2,357,345	1,160,607
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,137,259	4,244,603	174,947	264,583	2,357,345	1,160,607
Maintenance						
Patching						
Force Account	67,896	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	190,747	7,150	45,411	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	187,946	48,430	323,943	1,262,857	220,356
Streets Lights & Traffic Signals						
Force Account	—	339,138	—	—	599,310	—
Government Contract	—	—	—	—	—	—
Private Contract	136,325	289,401	46,191	—	744,086	274,507
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	944,538	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	294	—	150,112	43,719
Other Street Purpose Maintenance						
Force Account	665,705	1,830,843	—	319,276	1,315,514	205,007
Government Contract	—	—	—	—	—	—
Private Contract	255,097	652,811	85,504	352,149	1,500,280	10,191
Total Maintenance	1,125,023	3,490,886	187,569	1,040,779	6,516,697	753,780
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,333,387	\$8,663,724	\$623,236	\$1,339,427	\$8,976,614	\$1,955,493

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Marin Cont'd Tiburon	Mendocino County Fort Bragg	Point Arena	Ukiah	Willits	Merced County Atwater
Undistributed Engineering and Admin						
Force Account	\$449,897	\$223,954	\$—	\$108,019	\$277,917	\$49,627
Government Contract	—	—	—	—	—	—
Private Contract	20,569	8,333	—	—	1,891	972
Total Undistributed Engineering and Administration	470,466	232,287	—	108,019	279,808	50,599
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,743,769
Street Reconstruction						
Force Account	—	—	—	318	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	251,810	—	32,159	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	51,251	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	20,000	—	20,766
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	90,198	—	506,044
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	82,566	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	82,566	251,810	—	193,926	—	2,270,579
Right of Way Acquisition	—	—	—	—	—	981,566
Total Construction and Rights of Way	82,566	251,810	—	193,926	—	3,252,145
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	14,078	—	117,260	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,345,353	—	—	935,752	100,867	—
Streets Lights & Traffic Signals						
Force Account	—	—	2,137	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	35,891	94,202	9,810	238,694	53,399	16,040
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	7,304	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	927	—
Other Street Purpose Maintenance						
Force Account	530,077	64,195	32,806	948,387	154,531	1,211,073
Government Contract	—	—	—	—	—	—
Private Contract	78,457	10,144	—	210,843	81,464	211,880
Total Maintenance	1,989,778	182,619	44,753	2,450,936	398,492	1,438,993
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,542,810	\$666,716	\$44,753	\$2,752,881	\$678,300	\$4,741,737

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Merced Cont'd Dos Palos	Gustine	Livingston	Los Banos	Merced	Modoc County Alturas
Undistributed Engineering and Admin						
Force Account	\$282,451	\$—	\$—	\$—	\$68,865	\$—
Government Contract	—	—	—	—	—	—
Private Contract	950	—	—	65,986	—	—
Total Undistributed Engineering and Administration	283,401	—	—	65,986	68,865	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	457,978	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	261,613	604,036	4,904	—
Street Reconstruction						
Force Account	—	—	—	654,103	603,888	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	235,718	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	71,598	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	13,897	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	161,370	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	—	497,331	1,258,139	1,313,635	—
Right of Way Acquisition	—	—	—	—	248,514	—
Total Construction and Rights of Way	—	—	497,331	1,258,139	1,562,149	—
Maintenance						
Patching						
Force Account	126,885	50,262	108,998	—	5,122	—
Government Contract	—	—	—	—	—	—
Private Contract	—	10,315	—	—	—	—
Overlay and Sealing						
Force Account	—	50,262	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	783,837	20,270	478,443	—	—
Streets Lights & Traffic Signals						
Force Account	—	43,020	—	—	219,938	—
Government Contract	—	—	—	—	—	—
Private Contract	47,021	89,827	112,215	125,942	—	—
Snow Removal						
Force Account	—	—	—	—	—	17,372
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	266	50,259	—	1,500,403	3,763,500	283,233
Government Contract	—	—	—	—	—	—
Private Contract	91,899	10,318	—	8,244	—	—
Total Maintenance	266,071	1,088,100	241,483	2,113,032	3,988,560	300,605
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$549,472	\$1,088,100	\$738,814	\$3,437,157	\$5,619,574	\$300,605

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Mono Cont'd Mammoth Lakes	Monterey County Carmel-by-the-Sea	Del Rey Oaks	Gonzales	Greenfield	King City
Undistributed Engineering and Admin						
Force Account	\$117,276	\$—	\$—	\$—	\$—	\$138,880
Government Contract	—	—	—	—	—	—
Private Contract	64,266	9,673	2,382	180,949	6,970	370,934
Total Undistributed Engineering and Administration	181,542	9,673	2,382	180,949	6,970	509,814
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	132,193	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,944,866	—	—	537,402	41,748	1,593,922
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	78,000	158,609	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	5,433	—
Storm Drains						
Force Account	—	42,320	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,077,059	42,320	—	615,402	205,790	1,593,922
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,077,059	42,320	—	615,402	205,790	1,593,922
Maintenance						
Patching						
Force Account	—	—	—	—	—	146,096
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	166,880
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	249,970	7,097	—	7,119	39,064
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	17,028	45,190	55,117	88,176
Snow Removal						
Force Account	2,299,372	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	279,500	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	800,151	409,983	85,022	438,404	225,573	133,631
Government Contract	—	—	4,790	—	—	—
Private Contract	77,935	—	6,357	—	—	85,728
Total Maintenance	3,456,958	659,953	120,294	483,594	287,809	659,575
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,715,559	\$711,946	\$122,676	\$1,279,945	\$500,569	\$2,763,311

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Monterey Cont'd Marina	Monterey	Pacific Grove	Salinas	Sand City	Seaside
Undistributed Engineering and Admin						
Force Account	\$210,071	\$1,996,826	\$486,069	\$1,260,410	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	26,522	—	—	524,798	36,007	—
Total Undistributed Engineering and Administration	236,593	1,996,826	486,069	1,785,208	36,007	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	128,672	227,650	—	38,151
Government Contract	—	—	—	—	—	—
Private Contract	1,985,916	7,000,324	—	1,857,453	—	745
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	171,089	—	—
Government Contract	—	—	—	—	—	—
Private Contract	264,223	—	—	1,763,900	—	186,889
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	47,697	—	—
Government Contract	—	—	—	—	—	—
Private Contract	99,977	—	—	1,332,775	—	21,082
Storm Drains						
Force Account	—	—	—	75,788	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,045,211	—	407,993	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,350,116	8,045,535	128,672	5,884,345	—	246,867
Right of Way Acquisition	—	—	—	62,456	—	—
Total Construction and Rights of Way	2,350,116	8,045,535	128,672	5,946,801	—	246,867
Maintenance						
Patching						
Force Account	70,703	—	—	106,455	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	20,283	—	—
Overlay and Sealing						
Force Account	70,703	—	—	177,918	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,597,414	213,933	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	142,407	—	—
Government Contract	—	—	—	—	—	—
Private Contract	159,529	—	—	971,732	35,748	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	18,184	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	29,779	—	—
Other Street Purpose Maintenance						
Force Account	386,220	—	487,872	2,393,399	194,764	1,456,454
Government Contract	—	—	—	—	25,068	—
Private Contract	120,364	1,654,606	—	2,971,513	95,513	143,910
Total Maintenance	807,519	1,654,606	487,872	8,429,084	565,026	1,600,364
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,394,228	\$11,696,967	\$1,102,613	\$16,161,093	\$601,033	\$1,847,231

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Monterey Cont'd Soledad	Napa County American Canyon	Calistoga	Napa	St. Helena	Yountville
Undistributed Engineering and Admin						
Force Account	\$—	\$100,490	\$—	\$121,067	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	60,766	—	4,572
Total Undistributed Engineering and Administration	—	100,490	—	181,833	—	4,572
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,267,066	75,000	4,444,297	81,362	29,764
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	81,507	—	454,324	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	115,253	—	12,896	48,206	11,863
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	28,696
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	1,463,826	75,000	4,911,517	129,568	70,323
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	1,463,826	75,000	4,911,517	129,568	70,323
Maintenance						
Patching						
Force Account	509,477	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	38,850	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	36,403	—	631,291	1,284,982	273,315	72,749
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	119,825	—	36,431	774,124	71,956	24,881
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	1,278,070	159,191	1,660,684	189,261	141,302
Government Contract	—	—	—	—	—	—
Private Contract	—	—	318,292	1,071,463	9,638	60,251
Total Maintenance	665,705	1,278,070	1,145,205	4,830,103	544,170	299,183
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$665,705	\$2,842,386	\$1,220,205	\$9,923,453	\$673,738	\$374,078

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Nevada Cont'd Grass Valley	Nevada City	Truckee	Orange County Aliso Viejo	Anaheim	Brea
Undistributed Engineering and Admin						
Force Account	\$256,934	\$63,665	\$828,542	\$—	\$2,343,416	\$143,732
Government Contract	—	—	—	—	—	—
Private Contract	1,173	62,975	56,730	377,642	2,868,703	—
Total Undistributed Engineering and Administration	258,107	126,640	885,272	377,642	5,212,119	143,732
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	1,236,485	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	651	—	9,755,796	1,698,071
Street Reconstruction						
Force Account	37,515	—	110,478	—	1,646,625	—
Government Contract	6,616	—	—	—	—	—
Private Contract	342,039	98,043	—	1,101,307	10,060,163	5,484,220
Signals, Safety Devices, and Street Lights						
Force Account	19,678	—	—	—	309,571	—
Government Contract	—	—	—	—	—	—
Private Contract	27,574	—	—	15,173	1,850,037	47,181
Pedestrian Ways and Bikepaths						
Force Account	51,301	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	497,157	142,123	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	825,801	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	10,883,853	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	981,880	240,166	111,129	1,116,480	36,568,331	7,229,472
Right of Way Acquisition	85,000	—	—	—	8,739,465	—
Total Construction and Rights of Way	1,066,880	240,166	111,129	1,116,480	45,307,796	7,229,472
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	25,830	36,387	—	—	—
Overlay and Sealing						
Force Account	27,810	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	396,772	—	241,547	—	—	275,379
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	8,630	—	—	—	—	—
Private Contract	132,574	—	11,186	—	—	—
Snow Removal						
Force Account	—	—	2,404,793	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	320,543	—	—	—
Storm Damage						
Force Account	5,658	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	30,054	—	1,337	—	—	—
Other Street Purpose Maintenance						
Force Account	763,428	430,996	1,663,492	—	8,311,165	2,656,326
Government Contract	23,205	—	—	—	—	—
Private Contract	172,102	68,901	250,115	1,140,526	17,845,416	221,045
Total Maintenance	1,560,233	525,727	4,929,400	1,140,526	26,156,581	3,152,750
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,885,220	\$892,533	\$5,925,801	\$2,634,648	\$76,676,496	\$10,525,954

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Orange Cont'd Buena Park	Costa Mesa	Cypress	Dana Point	Fountain Valley	Fullerton
Undistributed Engineering and Admin						
Force Account	\$1,363,211	\$—	\$875,411	\$110,900	\$550,313	\$1,315,322
Government Contract	—	—	—	—	1,010	—
Private Contract	713,988	—	149,951	—	59,179	35,928
Total Undistributed Engineering and Administration	2,077,199	—	1,025,362	110,900	610,502	1,351,250
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	12,478	—	23,935	6,270
Government Contract	—	—	—	—	—	—
Private Contract	—	—	439,396	—	66,349	15,027
Street Reconstruction						
Force Account	—	11,811,973	185,794	—	86,162	3,454,121
Government Contract	—	—	—	—	—	—
Private Contract	1,243,513	4,049,879	4,299,141	1,515,105	2,884,740	2,389,018
Signals, Safety Devices, and Street Lights						
Force Account	350,845	3,495,942	9,719	—	7,110	—
Government Contract	—	—	—	—	—	—
Private Contract	731,635	—	238,762	38,050	107,513	—
Pedestrian Ways and Bikepaths						
Force Account	—	132,739	29,126	—	23,883	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	280,476	646,848	642,828	—
Storm Drains						
Force Account	—	412,249	15,072	—	—	87,976
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	169,409
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	307,000	—	—	—
Total Construction	2,325,993	19,902,782	5,816,964	2,200,003	3,842,520	6,121,821
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,325,993	19,902,782	5,816,964	2,200,003	3,842,520	6,121,821
Maintenance						
Patching						
Force Account	—	—	201,409	—	—	1,039,569
Government Contract	—	—	10,000	7,380	—	—
Private Contract	25,293	—	—	—	—	—
Overlay and Sealing						
Force Account	443,386	18,000	—	—	291,762	300,873
Government Contract	—	—	—	—	—	—
Private Contract	358,944	—	—	—	3,820	—
Streets Lights & Traffic Signals						
Force Account	361,026	169,152	784,421	—	440,843	2,032,523
Government Contract	—	—	3,644	1,783	—	—
Private Contract	59,638	—	143,165	350,768	662,384	657,866
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,837,515	3,856,855	1,778,038	—	2,768,457	2,494,539
Government Contract	—	—	59,277	1,244,800	—	—
Private Contract	1,699,290	—	623,763	1,806,762	406,790	965,210
Total Maintenance	4,785,092	4,044,007	3,603,717	3,411,493	4,574,056	7,490,580
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$9,188,284	\$23,946,789	\$10,446,043	\$5,722,396	\$9,027,078	\$14,963,651

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Orange Cont'd Garden Grove	Huntington Beach	Irvine	La Habra	La Palma	Laguna Beach
Undistributed Engineering and Admin						
Force Account	\$643,591	\$2,468,393	\$5,429,919	\$440,044	\$187,528	\$268,546
Government Contract	—	—	—	—	—	—
Private Contract	—	573,854	4,772,779	8,248	27,983	—
Total Undistributed Engineering and Administration	643,591	3,042,247	10,202,698	448,292	215,511	268,546
Construction and Rights of Way						
New Street Construction						
Force Account	—	60,130	1,746,657	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,224,186	77,755,377	—	—	—
Street Reconstruction						
Force Account	82,986	182,907	16,583	108,974	72,651	—
Government Contract	—	—	—	—	—	—
Private Contract	2,675,220	9,542,371	6,208,510	5,039,878	505,733	106,217
Signals, Safety Devices, and Street Lights						
Force Account	968,460	35,995	84,530	10,466	—	—
Government Contract	—	—	—	—	—	—
Private Contract	503,781	322,023	6,012,407	124,220	30,750	72,306
Pedestrian Ways and Bikepaths						
Force Account	1,257	13,047	13,271	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	802,162	395,348	—	—	54,985
Storm Drains						
Force Account	117,503	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	28,175	32,480	280,803
Storm Damage						
Force Account	—	—	—	3,417	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,349,207	12,182,821	92,232,683	5,315,130	641,614	514,311
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,349,207	12,182,821	92,232,683	5,315,130	641,614	514,311
Maintenance						
Patching						
Force Account	—	—	—	—	83,572	1,004,269
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	7,202	—
Overlay and Sealing						
Force Account	869,030	—	3,752,259	—	1,400	—
Government Contract	—	—	—	—	—	—
Private Contract	215,215	—	3,455,700	—	44,611	1,315,626
Streets Lights & Traffic Signals						
Force Account	761,711	644,177	—	—	62,474	15,300
Government Contract	—	—	—	—	—	—
Private Contract	1,824,724	191,691	2,115,886	—	171,783	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	3,184,690	4,706,402	1,569,029	1,824,534	121,878	1,613,563
Government Contract	—	—	—	—	—	—
Private Contract	1,503,955	1,130,008	4,442,703	—	755	—
Total Maintenance	8,359,325	6,672,278	15,335,577	1,824,534	493,675	3,948,758
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$13,352,123	\$21,897,346	\$117,770,958	\$7,587,956	\$1,350,800	\$4,731,615

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Orange Cont'd Laguna Hills	Laguna Niguel	Laguna Woods	Lake Forest	Los Alamitos	Mission Viejo
Undistributed Engineering and Admin						
Force Account	\$—	\$493,574	\$—	\$—	\$—	\$395,427
Government Contract	—	—	—	—	—	55,170
Private Contract	694,052	—	130,387	—	—	304,395
Total Undistributed Engineering and Administration	694,052	493,574	130,387	—	—	754,992
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	148,587	1,890,298	428,617	694,774	392,124	7,556,231
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,872	212,660	353,072	235,716	15,521	314,508
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	6,482	47,313	133,021	119,696	19,675
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	582,529	—	71,949	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	150,459	2,691,969	829,002	1,135,460	527,341	7,890,414
Right of Way Acquisition	—	—	—	136,864	—	—
Total Construction and Rights of Way	150,459	2,691,969	829,002	1,272,324	527,341	7,890,414
Maintenance						
Patching						
Force Account	—	—	—	—	—	342,194
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,414,707
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	3,628,148	—	3,766,410	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	149,052	1,071,517
Government Contract	931,295	—	—	—	—	1,569
Private Contract	352,536	771,625	28,402	188,795	—	576,105
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	76,965	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	69,645	—	—	534,395	197,637
Government Contract	—	—	303,125	1,459,043	—	1,114,153
Private Contract	670,759	2,211,697	221,321	515,992	59,333	636,856
Total Maintenance	1,954,590	6,758,080	552,848	5,930,240	742,780	5,354,738
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,799,101	\$9,943,623	\$1,512,237	\$7,202,564	\$1,270,121	\$14,000,144

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Orange Cont'd Newport Beach	Orange	Placentia	Rancho Santa Margarita	San Clemente	San Juan Capistrano
Undistributed Engineering and Admin						
Force Account	\$2,994,703	\$1,271,991	\$104,968	\$—	\$652,791	\$488,405
Government Contract	—	—	—	—	—	—
Private Contract	416,178	155,787	—	183,052	417,845	497,473
Total Undistributed Engineering and Administration	3,410,881	1,427,778	104,968	183,052	1,070,636	985,878
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	14,165	5,551,624	491,247	—	1,012,449	—
Street Reconstruction						
Force Account	—	—	—	—	—	93,319
Government Contract	—	—	—	—	—	—
Private Contract	3,372,948	728,128	44,889	—	4,290,520	839,861
Signals, Safety Devices, and Street Lights						
Force Account	—	18,710	—	—	—	2,062
Government Contract	—	—	—	—	—	—
Private Contract	982,482	1,031,651	250,379	—	222,208	18,559
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	14,225
Government Contract	—	—	—	—	—	—
Private Contract	211,431	29,954	2,391,042	335,024	3,868,353	128,026
Storm Drains						
Force Account	—	—	—	—	—	596
Government Contract	—	—	—	—	—	—
Private Contract	56,464	(2,352)	—	—	10,599	5,363
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,637,490	7,357,715	3,177,557	335,024	9,404,129	1,102,011
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,637,490	7,357,715	3,177,557	335,024	9,404,129	1,102,011
Maintenance						
Patching						
Force Account	—	—	—	—	576,490	47,810
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	87,355	253,207
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	476	2,791,985	358,213	1,109,528	1,100,516	—
Streets Lights & Traffic Signals						
Force Account	—	—	145,709	—	584,164	7,724
Government Contract	—	—	—	—	—	—
Private Contract	—	—	403,490	373,018	653,615	201,993
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	6,739,478	4,580,183	1,289,896	—	435,295	385,043
Government Contract	—	—	—	—	—	—
Private Contract	2,420,580	608,256	620	1,044,673	957,593	972,825
Total Maintenance	9,160,534	7,980,424	2,197,928	2,527,219	4,395,028	1,868,602
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$17,208,905	\$16,765,917	\$5,480,453	\$3,045,295	\$14,869,793	\$3,956,491

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Orange Cont'd Santa Ana	Seal Beach	Stanton	Tustin	Villa Park	Westminster
Undistributed Engineering and Admin						
Force Account	\$1,642,770	\$35,199	\$454,692	\$631,909	\$124,932	\$3,391,542
Government Contract	1,200,000	—	—	—	—	—
Private Contract	439,820	37,907	—	—	249,898	59,284
Total Undistributed Engineering and Administration	3,282,590	73,106	454,692	631,909	374,830	3,450,826
Construction and Rights of Way						
New Street Construction						
Force Account	740,343	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	12,167,942	5,375	—	573,268	—	—
Street Reconstruction						
Force Account	4,130,966	—	—	2,570,537	—	—
Government Contract	—	—	—	—	—	—
Private Contract	17,432,942	2,614,867	2,291,829	9,560,850	705,099	3,938,324
Signals, Safety Devices, and Street Lights						
Force Account	1,501,531	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,856,647	70,732	62,890	689,761	—	1,204,082
Pedestrian Ways and Bikepaths						
Force Account	35,319	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	126,916	512,579	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	222,646	374,287	531,708	—	1,800
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	37,865,690	2,913,620	2,855,922	14,438,703	705,099	5,144,206
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	37,865,690	2,913,620	2,855,922	14,438,703	705,099	5,144,206
Maintenance						
Patching						
Force Account	104,802	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	48,645	—	4,164	—	—	—
Overlay and Sealing						
Force Account	159,625	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,024,574	6,715	—	1,760,218	—	40,122
Streets Lights & Traffic Signals						
Force Account	263,367	—	—	—	—	—
Government Contract	—	—	—	—	—	23,826
Private Contract	1,275,888	175,226	249,101	957,056	9,413	543,255
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	96,387	—
Other Street Purpose Maintenance						
Force Account	105,039	718,699	—	—	—	870,719
Government Contract	—	30,463	—	—	—	—
Private Contract	3,894,277	611,039	96,594	656,759	1,003,256	1,205,443
Total Maintenance	6,876,217	1,542,142	349,859	3,374,033	1,109,056	2,683,365
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$48,024,497	\$4,528,868	\$3,660,473	\$18,444,645	\$2,188,985	\$11,278,397

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Orange Cont'd Yorba Linda	Placer County Auburn	Colfax	Lincoln	Loomis	Rocklin
Undistributed Engineering and Admin						
Force Account	\$280,379	\$17,731	\$47,346	\$—	\$—	\$5,205,934
Government Contract	—	—	—	—	—	—
Private Contract	413,667	—	6,583	302,429	—	—
Total Undistributed Engineering and Administration	694,046	17,731	53,929	302,429	—	5,205,934
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	387,274
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	399,358	890,266	14,741,909
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	902,866	437	—	—	—	432,504
Pedestrian Ways and Bikepaths						
Force Account	—	7,564	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	24,382	57,688	—	—	—	1,192,668
Storm Drains						
Force Account	—	20,830	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	166,373
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	927,248	86,519	—	399,358	890,266	16,920,728
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	927,248	86,519	—	399,358	890,266	16,920,728
Maintenance						
Patching						
Force Account	—	—	29,194	—	227,054	62,455
Government Contract	—	—	—	—	—	—
Private Contract	94,168	—	—	—	221,498	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,614,481	426,924	—	185,632	—	1,885,796
Streets Lights & Traffic Signals						
Force Account	—	—	17,175	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,135,907	271,780	—	—	—	48,443
Snow Removal						
Force Account	—	—	3,023	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	898,069	946,986	142,204	—	—	3,880,316
Government Contract	—	—	—	—	—	—
Private Contract	1,435,341	—	—	2,227,390	—	7,055
Total Maintenance	5,177,966	1,645,690	191,596	2,413,022	448,552	5,884,065
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,799,260	\$1,749,940	\$245,525	\$3,114,809	\$1,338,818	\$28,010,727

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Placer Cont'd Roseville	Plumas County Portola	Riverside County Banning	Beaumont	Blythe	Calimesa
Undistributed Engineering and Admin						
Force Account	\$3,594,919	\$22,936	\$575,583	\$60,000	\$438,211	\$148,155
Government Contract	—	—	—	—	—	—
Private Contract	2,096,361	—	70,718	—	95,323	284,465
Total Undistributed Engineering and Administration	5,691,280	22,936	646,301	60,000	533,534	432,620
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	4,648,747	—	—
Street Reconstruction						
Force Account	1,962,811	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,562,404	115,261	1,730,254	987,482	180,941	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	60,370	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	443,554	—	73,964	—
Storm Drains						
Force Account	692,983	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	7,218,198	115,261	2,173,808	5,636,229	315,275	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	7,218,198	115,261	2,173,808	5,636,229	315,275	—
Maintenance						
Patching						
Force Account	—	—	—	—	—	30,148
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	14,471
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,471,501	24,622	—	284,635	236,776	35,076
Snow Removal						
Force Account	—	182,163	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	13,359	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,889,694	56,041	308,020	188,910	689,149	—
Government Contract	—	—	—	—	—	—
Private Contract	6,296,144	15,929	227,491	1,619,179	649,774	21,766
Total Maintenance	11,657,339	292,114	535,511	2,092,724	1,575,699	101,461
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$24,566,817	\$430,311	\$3,355,620	\$7,788,953	\$2,424,508	\$534,081

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Riverside Cont'd Canyon Lake	Cathedral City	Coachella	Corona	Desert Hot Springs	Hemet
Undistributed Engineering and Admin						
Force Account	\$99,327	\$1,167,046	\$343,472	\$4,423,699	\$202,517	\$181,208
Government Contract	—	—	2,082	—	—	—
Private Contract	1,000	869,663	1,400,907	176,433	259,428	106,676
Total Undistributed Engineering and Administration	100,327	2,036,709	1,746,461	4,600,132	461,945	287,884
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	103,238	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	2,694,541	—	—
Street Reconstruction						
Force Account	—	—	—	2,371,209	—	26,538
Government Contract	—	1,302	—	—	—	—
Private Contract	180,076	1,687,474	6,193,119	7,127,631	2,090,189	6,026,641
Signals, Safety Devices, and Street Lights						
Force Account	—	63,451	—	28,267	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	428,613	—	748,887	362,596	92,010
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	4	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	385,240	—	188,010	25,551	—
Storm Drains						
Force Account	—	—	—	1,579	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	10,951	—	11,023
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	180,076	2,566,080	6,193,119	13,274,317	2,478,336	6,156,212
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	180,076	2,566,080	6,193,119	13,274,317	2,478,336	6,156,212
Maintenance						
Patching						
Force Account	—	—	—	183,946	—	—
Government Contract	—	—	—	—	—	—
Private Contract	180,049	—	—	1,153,763	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	37,991	292,513	1,284,497	—	29,999	—
Streets Lights & Traffic Signals						
Force Account	—	3,476	—	3,277,506	1,059	—
Government Contract	—	—	—	—	—	—
Private Contract	32,751	104,403	39,563	165,559	125,809	45,511
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	2,129,820	1,979,071	1,655,823	298,000	1,916,556
Government Contract	—	—	—	—	—	—
Private Contract	66,029	174,000	1,896,981	813,778	19,834	1,741,724
Total Maintenance	316,820	2,704,212	5,200,112	7,250,375	474,701	3,703,791
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$597,223	\$7,307,001	\$13,139,692	\$25,124,824	\$3,414,982	\$10,147,887

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Riverside Cont'd Indian Wells	Indio	La Quinta	Lake Elsinore	Moreno Valley	Murrieta
Undistributed Engineering and Admin						
Force Account	\$1,000	\$—	\$137,602	\$1,002,128	\$2,518,674	\$—
Government Contract	—	—	—	—	2,344	—
Private Contract	308,082	—	2,524,983	476,269	431,625	39,293
Total Undistributed Engineering and Administration	309,082	—	2,662,585	1,478,397	2,952,643	39,293
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	22,041	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,167,762	—	—	15,625,937
Street Reconstruction						
Force Account	—	—	—	—	754,093	—
Government Contract	—	1,717,799	—	—	—	—
Private Contract	328,150	13,126,734	866,931	12,041	6,891,053	4,048,523
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	25,420	122,969	—
Government Contract	—	—	—	—	—	—
Private Contract	87,393	547,409	250,648	300,820	844,670	41,660
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	51,260	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	386,624	23,837
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,857,988	—	—	—	1,452,909
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	415,543	18,249,930	2,307,382	338,281	9,050,669	21,192,866
Right of Way Acquisition	—	—	83,916	—	—	—
Total Construction and Rights of Way	415,543	18,249,930	2,391,298	338,281	9,050,669	21,192,866
Maintenance						
Patching						
Force Account	—	1,467,412	—	—	336,291	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	146,276	—
Government Contract	—	—	—	—	—	—
Private Contract	—	648,490	—	—	3,045,421	626,134
Streets Lights & Traffic Signals						
Force Account	80,322	906,380	—	185	1,965,334	—
Government Contract	—	—	76,985	—	43,050	—
Private Contract	455,297	—	—	1,426,830	1,574,762	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,034,990	646,420	1,379,521	235,790	2,947,494	—
Government Contract	—	—	—	—	163	—
Private Contract	700,274	2,298,859	—	1,344,674	44,333	61,308
Total Maintenance	2,270,883	5,967,561	1,456,506	3,007,479	10,103,124	687,442
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,995,508	\$24,217,491	\$6,510,389	\$4,824,157	\$22,106,436	\$21,919,601

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Riverside Cont'd Norco	Palm Desert	Palm Springs	Perris	Rancho Mirage	Riverside
Undistributed Engineering and Admin						
Force Account	\$443,670	\$3,278,909	\$3,706,986	\$636,199	\$726,236	\$6,964,707
Government Contract	—	3,423	—	2,735	1,866	—
Private Contract	38,089	410,049	1,212,234	452,835	276,800	179,904
Total Undistributed Engineering and Administration	481,759	3,692,381	4,919,220	1,091,769	1,004,902	7,144,611
Construction and Rights of Way						
New Street Construction						
Force Account	—	23,971	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,582,026	—	—	—	—
Street Reconstruction						
Force Account	—	68,912	—	—	—	—
Government Contract	—	9,681	—	—	69,177	—
Private Contract	3,036,486	4,978,740	5,458,322	4,442,954	991,782	58,639,090
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	259,832	139,004	—	643,147	453,129	1,173,558
Pedestrian Ways and Bikepaths						
Force Account	—	1,821	—	—	—	—
Government Contract	—	2,400	—	—	—	—
Private Contract	—	1,172,415	—	165,295	65,199	2,723,994
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	47,723	337,210	79,719	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,344,041	9,316,180	5,538,041	5,251,396	1,579,287	62,536,642
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,344,041	9,316,180	5,538,041	5,251,396	1,579,287	62,536,642
Maintenance						
Patching						
Force Account	—	—	—	—	—	997,307
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	16,720	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	8,556	3,342,542	409,376	—	906,448	97,320
Streets Lights & Traffic Signals						
Force Account	—	32	—	—	72,550	6,603,407
Government Contract	—	23,676	—	—	—	—
Private Contract	155,479	444,170	—	385,319	288,601	210,147
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	319,105	1,666,711	—	—	337,533	11,143,127
Government Contract	—	20,617	—	—	—	—
Private Contract	150,166	2,394,826	627,560	2,680,580	906,239	4,491,004
Total Maintenance	633,306	7,892,574	1,036,936	3,065,899	2,528,091	23,542,312
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,459,106	\$20,901,135	\$11,494,197	\$9,409,064	\$5,112,280	\$93,223,565

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Riverside Cont'd San Jacinto	Temecula	Sacramento County Citrus Heights	Elk Grove	Folsom	Galt
Undistributed Engineering and Admin						
Force Account	\$83,682	\$3,504,394	\$625,094	\$—	\$3,393,636	\$506,322
Government Contract	1,743	—	—	—	—	—
Private Contract	492,179	329,650	306,201	3,053,564	—	—
Total Undistributed Engineering and Administration	577,604	3,834,044	931,295	3,053,564	3,393,636	506,322
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	8,021,026	—
Street Reconstruction						
Force Account	—	1,458,346	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,172,141	5,358,545	8,663,533	27,128,915	90,031	1,363,395
Signals, Safety Devices, and Street Lights						
Force Account	—	84,309	—	—	—	60,837
Government Contract	—	—	—	—	—	—
Private Contract	403,393	439,856	104,409	19,006	191,731	—
Pedestrian Ways and Bikepaths						
Force Account	—	38,037	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	628,720	40,476	—	28,312	—	166,035
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	5,204,254	7,419,569	8,767,942	27,176,233	8,302,788	1,590,267
Right of Way Acquisition	—	—	155,426	—	—	—
Total Construction and Rights of Way	5,204,254	7,419,569	8,923,368	27,176,233	8,302,788	1,590,267
Maintenance						
Patching						
Force Account	—	—	357,855	—	142,969	—
Government Contract	—	—	—	—	—	—
Private Contract	—	212,927	93,026	—	—	—
Overlay and Sealing						
Force Account	—	—	357,855	—	12,719	1,581
Government Contract	—	—	—	—	—	—
Private Contract	—	1,402,074	155,275	—	1,992,592	—
Streets Lights & Traffic Signals						
Force Account	—	65,084	—	—	446,234	—
Government Contract	—	—	—	—	—	—
Private Contract	25	1,351,146	717,397	329,850	392,514	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	1,158
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,808,955	—	—
Other Street Purpose Maintenance						
Force Account	543,786	3,027,872	—	—	498,535	597,460
Government Contract	—	—	—	—	—	—
Private Contract	669,423	2,695,294	1,540,310	4,097,360	1,363,725	1,236,483
Total Maintenance	1,213,234	8,754,397	3,221,718	6,236,165	4,849,288	1,836,682
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,995,092	\$20,008,010	\$13,076,381	\$36,465,962	\$16,545,712	\$3,933,271

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Sacramento Cont'd		San Benito County			San Bernardino County
	Isleton	Rancho Cordova	Sacramento	Hollister	San Juan Bautista	Adelanto
Undistributed Engineering and Admin						
Force Account	\$—	\$354,145	\$2,729,205	\$10,180	\$3,194	\$235,179
Government Contract	—	—	—	—	—	—
Private Contract	—	130,380	6,952,504	—	10,174	—
Total Undistributed Engineering and Administration	—	484,525	9,681,709	10,180	13,368	235,179
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	15,811,865	—	—	—	1,251,855
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	101,129	20,372,809	2,099,138	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,486,502	11,448,449	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	357,634	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	967,337	4,956,280	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	19,366,833	37,135,172	2,099,138	—	1,251,855
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	19,366,833	37,135,172	2,099,138	—	1,251,855
Maintenance						
Patching						
Force Account	—	—	—	142,129	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	957,427	—	—
Overlay and Sealing						
Force Account	—	19,402	—	217,524	—	—
Government Contract	—	731,584	—	—	—	—
Private Contract	—	1,032,904	1,345,376	23,020	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	72,982	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	7,940,054	494,485	20,693	218,678
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	—	3,583,741	336,066	1,970	1,022,451
Government Contract	—	—	—	—	—	—
Private Contract	—	—	25,356,708	212,958	4,886	—
Total Maintenance	—	1,783,890	38,225,879	2,456,591	27,549	1,241,129
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$—	\$21,635,248	\$85,042,760	\$4,565,909	\$40,917	\$2,728,163

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	San Bernardino Cont'd					
	Apple Valley	Barstow	Big Bear Lake	Chino	Chino Hills	Colton
Undistributed Engineering and Admin						
Force Account	\$1,844,350	\$545,769	\$155,959	\$496,567	\$240,453	\$1,487,027
Government Contract	—	—	—	—	—	—
Private Contract	514,842	—	62,794	274,793	136,337	405,351
Total Undistributed Engineering and Administration	2,359,192	545,769	218,753	771,360	376,790	1,892,378
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	4,337,030	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,282,064	1,451,918	1,721,691	246,808	6,133,547	264,404
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	8,507	—	—
Government Contract	—	—	—	—	—	—
Private Contract	83,518	—	—	1,027,458	29,571	400,945
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	563	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	35,671	90,583	156,114	2,303,170
Storm Drains						
Force Account	—	—	—	6,636	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	110,784	347,453	1,672	105,727
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,365,582	1,451,918	1,868,146	1,728,008	10,657,934	3,074,246
Right of Way Acquisition	13,750	—	—	—	—	—
Total Construction and Rights of Way	2,379,332	1,451,918	1,868,146	1,728,008	10,657,934	3,074,246
Maintenance						
Patching						
Force Account	—	—	—	478,772	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	250,472	18,702	—
Overlay and Sealing						
Force Account	—	—	—	516,228	—	60,662
Government Contract	—	—	—	—	—	—
Private Contract	64,228	—	699,358	536,405	1,538,432	2,769,724
Streets Lights & Traffic Signals						
Force Account	—	—	45,854	224,377	—	—
Government Contract	—	—	—	—	—	—
Private Contract	24,479	80,658	81,741	1,188,660	792,244	112,383
Snow Removal						
Force Account	—	—	331,965	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	233,638	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	218,687
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	323,572
Other Street Purpose Maintenance						
Force Account	—	1,364,795	944,851	1,932,072	925,132	1,419,523
Government Contract	—	—	—	—	—	—
Private Contract	1,165,354	—	237,840	1,003,892	344,481	393,595
Total Maintenance	1,254,061	1,445,453	2,575,247	6,130,878	3,618,991	5,298,146
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,992,585	\$3,443,140	\$4,662,146	\$8,630,246	\$14,653,715	\$10,264,770

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	San Bernardino Cont'd Fontana	Grand Terrace	Hesperia	Highland	Loma Linda	Montclair
Undistributed Engineering and Admin						
Force Account	\$134,198	\$112,411	\$664,940	\$679,249	\$195,882	\$323,186
Government Contract	—	—	—	—	—	828
Private Contract	1,305,136	46,162	2,282,052	678,274	66,302	92,288
Total Undistributed Engineering and Administration	1,439,334	158,573	2,946,992	1,357,523	262,184	416,302
Construction and Rights of Way						
New Street Construction						
Force Account	74,258	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	27,683,460	—	505,311	—	—	—
Street Reconstruction						
Force Account	1,021,790	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	29,524,509	—	19,464,482	2,123,797	4,012,743	1,816,255
Signals, Safety Devices, and Street Lights						
Force Account	232,332	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,951,557	—	260,084	—	298,842	398,381
Pedestrian Ways and Bikepaths						
Force Account	162,359	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,648,615	—	—	—	257,466	—
Storm Drains						
Force Account	83,670	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,068,619	—	4,807,038	—	803,512	120,598
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	64,451,169	—	25,036,915	2,123,797	5,372,563	2,335,234
Right of Way Acquisition	—	—	10,801,365	48,515	—	—
Total Construction and Rights of Way	64,451,169	—	35,838,280	2,172,312	5,372,563	2,335,234
Maintenance						
Patching						
Force Account	5,723	—	—	—	—	30,158
Government Contract	—	—	—	—	—	—
Private Contract	147,620	—	2,236,749	57,884	—	—
Overlay and Sealing						
Force Account	1,558,044	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	773,157	116,285	366,572	—	—	—
Streets Lights & Traffic Signals						
Force Account	1,395,676	1,085	—	—	243,474	—
Government Contract	—	—	—	—	—	—
Private Contract	3,134,693	95,558	113,517	606,243	401,041	492,057
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	—	—	—	860,845	1,074,005
Government Contract	—	8,877	—	—	—	—
Private Contract	956,615	1,164,040	118,893	95,267	791,499	125,658
Total Maintenance	7,971,528	1,385,845	2,835,731	759,394	2,296,859	1,721,878
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$73,862,031	\$1,544,418	\$41,621,003	\$4,289,229	\$7,931,606	\$4,473,414

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	San Bernardino Cont'd Needles	Ontario	Rancho Cucamonga	Redlands	Rialto	San Bernardino
Undistributed Engineering and Admin						
Force Account	\$31,904	\$600,566	\$1,088,392	\$531,593	\$451,910	\$1,400,099
Government Contract	—	—	—	—	—	—
Private Contract	—	83,856	—	11,752	—	—
Total Undistributed Engineering and Administration	31,904	684,422	1,088,392	543,345	451,910	1,400,099
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	3,465
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	92,347
Street Reconstruction						
Force Account	—	673,097	4,763,512	362,907	74,385	127,442
Government Contract	—	—	—	—	—	—
Private Contract	—	3,361,891	10,388,008	3,087,652	3,626,302	3,957,920
Signals, Safety Devices, and Street Lights						
Force Account	—	33,258	—	—	—	40,909
Government Contract	—	—	—	—	—	—
Private Contract	—	129,723	2,002,455	—	22,706	687,735
Pedestrian Ways and Bikepaths						
Force Account	—	36,658	—	759	—	61,831
Government Contract	—	—	—	—	—	—
Private Contract	—	88,751	407,433	—	811,789	277,166
Storm Drains						
Force Account	—	—	276,620	26,650	—	14,287
Government Contract	—	—	—	—	—	—
Private Contract	—	—	4,652,031	15,216	102,142	20
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	39,462
Total Construction	—	4,323,378	22,490,059	3,493,184	4,637,324	5,302,584
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	4,323,378	22,490,059	3,493,184	4,637,324	5,302,584
Maintenance						
Patching						
Force Account	—	—	—	—	—	1,329,493
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	1,301,009	—	—	174,910	15,748
Government Contract	—	—	—	—	—	—
Private Contract	—	2,888,835	2,412,020	—	—	3,243,091
Streets Lights & Traffic Signals						
Force Account	—	524,607	—	328,497	505,241	1,389,096
Government Contract	—	—	—	—	—	1,489,679
Private Contract	—	1,765,946	11,077	559,194	731,359	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	205,692	—
Other Street Purpose Maintenance						
Force Account	430,597	4,164,815	6,649,516	1,479,771	1,722,251	1,311,620
Government Contract	—	—	—	—	—	1,136,894
Private Contract	—	2,981,525	5,398,550	138,615	840,794	3,170,531
Total Maintenance	430,597	13,626,737	14,471,163	2,506,077	4,180,247	13,086,152
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$462,501	\$18,634,537	\$38,049,614	\$6,542,606	\$9,269,481	\$19,788,835

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	San Bernardino Cont'd					San Diego County
	Twentynine Palms	Upland	Victorville	Yucaipa	Yucca Valley	Carlsbad
Undistributed Engineering and Admin						
Force Account	\$—	\$170,427	\$2,616,427	\$1,230,013	\$384,118	\$3,328,596
Government Contract	16,405	—	—	—	—	1,699
Private Contract	19,072	94,055	792,604	90,322	140,098	874,492
Total Undistributed Engineering and Administration	35,477	264,482	3,409,031	1,320,335	524,216	4,204,787
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	199,593	—	—	71,313
Government Contract	—	—	—	—	—	10,900
Private Contract	—	—	8,963,590	1,233,543	—	16,875,971
Street Reconstruction						
Force Account	—	163,242	302,198	35,414	—	151,304
Government Contract	—	—	—	—	—	2,110
Private Contract	190,492	1,573,868	13,526,533	1,874,822	—	4,382,991
Signals, Safety Devices, and Street Lights						
Force Account	—	—	66,699	—	—	1,179
Government Contract	—	—	—	—	—	261
Private Contract	—	—	1,082,516	21,878	—	683,481
Pedestrian Ways and Bikepaths						
Force Account	—	5,622	—	5,574	—	6,608
Government Contract	—	—	—	—	—	—
Private Contract	—	241,092	27,457	—	—	99,858
Storm Drains						
Force Account	—	—	—	129,933	—	6,563
Government Contract	—	—	—	—	—	12,324
Private Contract	—	477,633	2,612	819,020	—	987,254
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	190,492	2,461,457	24,171,198	4,120,184	—	23,292,117
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	190,492	2,461,457	24,171,198	4,120,184	—	23,292,117
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	85,217	—	148,230
Overlay and Sealing						
Force Account	—	29,690	14,125	—	555,825	114,784
Government Contract	—	—	—	—	—	—
Private Contract	860,029	394,796	154,300	421,381	327,528	3,564,200
Streets Lights & Traffic Signals						
Force Account	—	204,379	1,373,516	—	—	400,886
Government Contract	—	—	—	—	—	161
Private Contract	85,789	1,179,444	1,116,036	187,167	47,759	1,359,037
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,500	—	—	146,506	100,033
Other Street Purpose Maintenance						
Force Account	614,607	672,763	4,007,928	—	—	3,728,072
Government Contract	—	—	11,109	—	—	12,215
Private Contract	84,927	1,377,185	1,035,433	425,840	—	459,683
Total Maintenance	1,645,352	3,859,757	7,712,447	1,119,605	1,077,618	9,887,301
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,871,321	\$6,585,696	\$35,292,676	\$6,560,124	\$1,601,834	\$37,384,205

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	San Diego Cont'd Chula Vista	Coronado	Del Mar	El Cajon	Encinitas	Escondido
Undistributed Engineering and Admin						
Force Account	\$4,145,008	\$78,531	\$—	\$—	\$1,221,749	\$2,290,097
Government Contract	—	1,825	—	—	—	—
Private Contract	182,094	134,179	17,520	—	—	—
Total Undistributed Engineering and Administration	4,327,102	214,535	17,520	—	1,221,749	2,290,097
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	184,445	(520,945)	—
Government Contract	—	—	—	—	—	—
Private Contract	8,599,320	1,654,533	2,737,805	1,439,551	626,781	15,296,470
Signals, Safety Devices, and Street Lights						
Force Account	49,904	—	—	73,416	—	—
Government Contract	—	—	—	—	—	—
Private Contract	939,406	11,058	56,420	81,334	673,300	676,026
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	54,130	—	—
Government Contract	—	—	—	—	—	—
Private Contract	978,800	291,499	—	149,105	(6,796)	77,430
Storm Drains						
Force Account	—	—	—	—	124,198	—
Government Contract	—	—	—	—	—	—
Private Contract	1,825,679	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	12,393,109	1,957,090	2,794,225	1,981,981	896,538	16,049,926
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	12,393,109	1,957,090	2,794,225	1,981,981	896,538	16,049,926
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	578,111	—	—	1,250,617	—
Streets Lights & Traffic Signals						
Force Account	1,815,796	—	59,092	400,871	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,057,780	108,302	76,267	704,844	9,323	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	46,819	—
Other Street Purpose Maintenance						
Force Account	3,901,021	649,410	118,586	2,373,801	869,635	5,523,296
Government Contract	—	—	—	—	—	—
Private Contract	610,425	245,465	118,118	474,709	5,652,363	632,393
Total Maintenance	7,385,022	1,581,288	372,063	3,954,225	7,828,757	6,155,689
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$24,105,233	\$3,752,913	\$3,183,808	\$5,936,206	\$9,947,044	\$24,495,712

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	San Diego Cont'd Imperial Beach	La Mesa	Lemon Grove	National City	Oceanside	Poway
Undistributed Engineering and Admin						
Force Account	\$3,538	\$1,293,953	\$176,516	\$533,437	\$1,907,991	\$98,746
Government Contract	—	—	—	—	—	—
Private Contract	137,065	671,332	82,716	—	565,753	29,071
Total Undistributed Engineering and Administration	140,603	1,965,285	259,232	533,437	2,473,744	127,817
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,100	—	—	—	—	196,737
Street Reconstruction						
Force Account	5,953	—	—	—	618,779	—
Government Contract	—	—	—	—	—	—
Private Contract	78,099	1,020,477	—	2,734,322	16,901,031	5,156,988
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	40,304	—
Government Contract	—	—	—	—	—	—
Private Contract	—	29,247	—	307,054	1,339,586	336,982
Pedestrian Ways and Bikepaths						
Force Account	909	—	—	—	143,793	—
Government Contract	—	—	—	—	—	—
Private Contract	121,951	168,190	78,244	132,711	524,931	—
Storm Drains						
Force Account	490	—	—	—	62,029	—
Government Contract	—	—	—	—	—	—
Private Contract	241,999	15,104	8,159	—	2,920,038	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	13,960	—	—	—
Total Construction	452,501	1,233,018	100,363	3,174,087	22,550,491	5,690,707
Right of Way Acquisition	—	—	—	—	—	5,000
Total Construction and Rights of Way	452,501	1,233,018	100,363	3,174,087	22,550,491	5,695,707
Maintenance						
Patching						
Force Account	—	—	103,467	—	—	412,705
Government Contract	—	—	—	—	—	—
Private Contract	—	—	112,800	—	—	2,358,905
Overlay and Sealing						
Force Account	770	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	228,832	1,116,014	707,163	545,328	—	—
Streets Lights & Traffic Signals						
Force Account	—	371,215	—	—	9,493	193,865
Government Contract	—	—	—	—	—	—
Private Contract	—	45	420,804	98,024	1,000,416	439,634
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	656,647	1,560,410	163,870	2,068,239	2,502,159	—
Government Contract	—	—	—	—	—	—
Private Contract	25,377	626,903	317,763	532,780	154,152	151,983
Total Maintenance	911,626	3,674,587	1,825,867	3,244,371	3,666,220	3,557,092
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,504,730	\$6,872,890	\$2,185,462	\$6,951,895	\$28,690,455	\$9,380,616

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	San Diego Cont'd					San Francisco County San Francisco
	San Diego	San Marcos	Santee	Solana Beach	Vista	
Undistributed Engineering and Admin						
Force Account	\$11,810,212	\$1,101,358	\$224,326	\$156,624	\$2,197,635	\$(11,001)
Government Contract	—	—	1,863	—	—	—
Private Contract	4,024,058	576,404	452,217	53,008	502,343	—
Total Undistributed Engineering and Administration	15,834,270	1,677,762	678,406	209,632	2,699,978	(11,001)
Construction and Rights of Way						
New Street Construction						
Force Account	—	6,565	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,686,150	10,420,424	—	—	—	—
Street Reconstruction						
Force Account	—	4,877	—	—	18,857	9,729,571
Government Contract	—	—	—	—	—	—
Private Contract	60,533,956	8,592,597	6,177,570	3,279,891	1,259,837	27,698,832
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	5,303,618
Government Contract	—	—	—	—	—	—
Private Contract	2,066,928	806	27,478	—	681,697	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	14,847	2,180,056
Government Contract	—	—	—	—	—	—
Private Contract	571,720	419,319	—	1,141,942	193,729	59,626
Storm Drains						
Force Account	—	2,618	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,928,999	2,152,580	—	12,275	171,694	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	69,787,753	21,599,786	6,205,048	4,434,108	2,340,661	44,971,703
Right of Way Acquisition	51,819	2,175,054	—	—	—	—
Total Construction and Rights of Way	69,839,572	23,774,840	6,205,048	4,434,108	2,340,661	44,971,703
Maintenance						
Patching						
Force Account	1,007,527	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	480,362	—	—	—	—	—
Overlay and Sealing						
Force Account	70,872	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	92,124	1,453,505	—	—	3,830,755	—
Streets Lights & Traffic Signals						
Force Account	5,347,296	400,983	—	102,738	—	696,777
Government Contract	—	—	—	—	—	—
Private Contract	9,615,866	1,153,840	781,921	422,682	395,718	7,874
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	13,147,129	3,948,549	—	265,386	3,076,235	49,557,495
Government Contract	—	—	—	—	—	—
Private Contract	33,390,652	495,091	773,327	188,332	733,862	4,918,109
Total Maintenance	63,151,828	7,451,968	1,555,248	979,138	8,036,570	55,180,255
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$148,825,670	\$32,904,570	\$8,438,702	\$5,622,878	\$13,077,209	\$100,140,957

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	San Joaquin Cont'd Escalon	Lathrop	Lodi	Manteca	Ripon	Stockton
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$499,582	\$884,917	\$3,943	\$1,205,227
Government Contract	—	—	—	8,351	—	—
Private Contract	—	331,712	—	—	—	3,816
Total Undistributed Engineering and Administration	—	331,712	499,582	893,268	3,943	1,209,043
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	15,427	—	137,997	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	546,132	2,747,438	—
Street Reconstruction						
Force Account	58,922	—	(80,634)	—	215,555	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	141,114	6,537,413	1,261,266	31,521,414
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	42,800	674,699	47,802	1,935,036
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	1,858	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	59,464	163,995	196,167
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	1,755	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,167,223	—	—
Total Construction	60,677	—	118,707	8,984,931	4,575,911	33,652,617
Right of Way Acquisition	—	—	—	22,492	—	—
Total Construction and Rights of Way	60,677	—	118,707	9,007,423	4,575,911	33,652,617
Maintenance						
Patching						
Force Account	—	—	—	857,074	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	235,596	—	—	485,749	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	751,033	408,884	—	—
Streets Lights & Traffic Signals						
Force Account	28,613	—	—	485,749	187,008	4,197,220
Government Contract	—	—	—	—	11,059	—
Private Contract	69,400	—	5,170	498,216	27,017	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	391,150	—	3,669,867	1,601,009	291,733	—
Government Contract	—	—	—	—	—	—
Private Contract	68,694	950,312	429,011	—	180,253	5,335,391
Total Maintenance	793,453	950,312	4,855,081	4,336,681	697,070	9,532,611
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$854,130	\$1,282,024	\$5,473,370	\$14,237,372	\$5,276,924	\$44,394,271

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	San Joaquin Cont'd	San Luis Obispo County				
	Tracy	Arroyo Grande	Atascadero	El Paso De Robles	Grover Beach	Morro Bay
Undistributed Engineering and Admin						
Force Account	\$70,803	\$735,114	\$—	\$—	\$—	\$—
Government Contract	—	—	—	1,007,580	—	—
Private Contract	131,802	66,421	—	—	—	—
Total Undistributed Engineering and Administration	202,605	801,535	—	1,007,580	—	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	55,049	—	—
Private Contract	197,700	—	1,951,372	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	101,958	—	—
Private Contract	1,709,541	1,766,013	1,410,972	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	449,949	—	—
Private Contract	—	61,794	65,325	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	166,110	—	—
Private Contract	—	29,096	230,720	—	—	2,310,026
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	283,065	—	—
Private Contract	177,586	—	1,523	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,084,827	1,856,903	3,659,912	1,056,131	—	2,310,026
Right of Way Acquisition	—	—	—	816,909	—	—
Total Construction and Rights of Way	2,084,827	1,856,903	3,659,912	1,873,040	—	2,310,026
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	4,346	—	—
Private Contract	—	—	—	—	526,067	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	957,542	—	—
Private Contract	136,358	—	—	—	—	91,989
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	799	—	—
Private Contract	760,708	353,282	—	—	87,489	5,771
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	228,280	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	591,610	873,474	1,669,544	—	247,369
Government Contract	—	—	—	—	—	—
Private Contract	4,725,956	106,163	10,619	—	—	55,786
Total Maintenance	5,851,302	1,051,055	884,093	2,632,231	613,556	400,915
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$8,138,734	\$3,709,493	\$4,544,005	\$5,512,851	\$613,556	\$2,710,941

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	San Luis Obispo	San Mateo County				
	Cont'd Pismo Beach	San Luis Obispo	Atherton	Belmont	Brisbane	Burlingame
Undistributed Engineering and Admin						
Force Account	\$—	\$1,315,674	\$459,302	\$267,287	\$758,749	\$668,679
Government Contract	—	—	—	—	—	—
Private Contract	1,000	63,393	337,096	62,475	—	335,594
Total Undistributed Engineering and Administration	1,000	1,379,067	796,398	329,762	758,749	1,004,273
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,389,113	—	—	2,162,027	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,009,050	165,297	377,053	315,684	19,421
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	542,448	—	—	—	24,858
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	701,725	—	—	—	1,363
Storm Drains						
Force Account	—	—	—	—	—	1,108,948
Government Contract	—	—	—	—	—	—
Private Contract	—	248,331	—	—	—	314,557
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	5,890,667	165,297	377,053	2,477,711	1,469,147
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	5,890,667	165,297	377,053	2,477,711	1,469,147
Maintenance						
Patching						
Force Account	—	—	—	—	—	461,187
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	149,298
Overlay and Sealing						
Force Account	—	—	—	—	—	1,040,698
Government Contract	—	—	—	—	—	—
Private Contract	2,037,402	—	—	134,842	430,285	—
Streets Lights & Traffic Signals						
Force Account	—	297,936	—	283,310	—	—
Government Contract	—	—	—	—	439	—
Private Contract	130,706	62,574	—	33,447	164,321	260,116
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	100,000	—	13,376	—
Other Street Purpose Maintenance						
Force Account	487,646	2,626,591	22,200	765,897	15,321	536,036
Government Contract	—	—	—	—	—	—
Private Contract	1,037,915	329,803	—	14,101	205,865	33,528
Total Maintenance	3,693,669	3,316,904	122,200	1,231,597	829,607	2,480,863
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,694,669	\$10,586,638	\$1,083,895	\$1,938,412	\$4,066,067	\$4,954,283

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	San Mateo Cont'd Colma	Daly City	East Palo Alto	Foster City	Half Moon Bay	Hillsborough
Undistributed Engineering and Admin						
Force Account	\$461,315	\$10,000	\$—	\$184,737	\$227,420	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	79,173	522,948	—
Total Undistributed Engineering and Administration	461,315	10,000	—	263,910	750,368	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	299,459	82,947	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,950,087	1,206,061	645,640	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	77,357	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	751,953	—	—	38,077	—
Pedestrian Ways and Bikepaths						
Force Account	—	79,441	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,018,320	—	—	—	—
Storm Drains						
Force Account	540,443	4,148	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	282,927	—	13,700	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	540,443	4,463,692	1,289,008	659,340	38,077	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	540,443	4,463,692	1,289,008	659,340	38,077	—
Maintenance						
Patching						
Force Account	—	—	516,086	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	128,859	—	—	494,020
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	202,604
Streets Lights & Traffic Signals						
Force Account	29,591	823,083	38,272	236,922	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	69,884	300,668	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	201,172
Other Street Purpose Maintenance						
Force Account	99,182	2,334,737	—	236,922	607,831	1,512,011
Government Contract	—	—	—	—	—	—
Private Contract	—	1,592	—	300,668	8,176,063	37,586
Total Maintenance	128,773	3,159,412	753,101	1,075,180	8,783,894	2,447,393
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,130,531	\$7,633,104	\$2,042,109	\$1,998,430	\$9,572,339	\$2,447,393

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	San Mateo Cont'd Menlo Park	Millbrae	Pacifica	Portola Valley	Redwood City	San Bruno
Undistributed Engineering and Admin						
Force Account	\$2,950,059	\$483,119	\$367,918	\$163,894	\$654,517	\$419,928
Government Contract	—	—	—	—	—	—
Private Contract	465,513	37,620	296,332	180	15,599	61,346
Total Undistributed Engineering and Administration	3,415,572	520,739	664,250	164,074	670,116	481,274
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	77,250
Street Reconstruction						
Force Account	—	33,527	—	93,667	378,807	144,434
Government Contract	—	—	—	—	—	—
Private Contract	—	736	186,833	328,016	1,234,042	2,672,371
Signals, Safety Devices, and Street Lights						
Force Account	—	170,666	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	47,385	133	—	—	2,240	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	129,080	—
Government Contract	—	—	—	—	—	—
Private Contract	223,923	—	49,005	—	436,877	—
Storm Drains						
Force Account	—	—	—	—	1,421,621	—
Government Contract	—	—	—	—	—	—
Private Contract	50,239	—	195,497	—	339,293	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	321,547	205,062	431,335	421,683	3,941,960	2,894,055
Right of Way Acquisition	—	216,731	—	—	—	—
Total Construction and Rights of Way	321,547	421,793	431,335	421,683	3,941,960	2,894,055
Maintenance						
Patching						
Force Account	—	2,903	—	—	1,873,522	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	95,607	—
Overlay and Sealing						
Force Account	—	(19,344)	—	—	—	—
Government Contract	144,778	—	—	—	—	—
Private Contract	1,231,550	—	491,510	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	21,454	—	—	81,990	—
Government Contract	—	—	—	—	—	—
Private Contract	414,504	—	283,152	—	80,044	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	18,369	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	646	1,341,816	105,226	2,740,777	361,344
Government Contract	176,100	—	—	—	—	—
Private Contract	407,716	—	407,617	4,439	344,958	1,520,431
Total Maintenance	2,393,017	5,659	2,524,095	109,665	5,216,898	1,881,775
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,130,136	\$948,191	\$3,619,680	\$695,422	\$9,828,974	\$5,257,104

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	San Mateo Cont'd				Santa Barbara County Buellton	Carpinteria
	San Carlos	San Mateo	South San Francisco	Woodside		
Undistributed Engineering and Admin						
Force Account	\$131,196	\$1,273,685	\$432,535	\$238,218	\$—	\$154,334
Government Contract	—	—	—	—	—	664
Private Contract	—	—	167,300	—	1,000	70,430
Total Undistributed Engineering and Administration	131,196	1,273,685	599,835	238,218	1,000	225,428
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,427,664	—	—	—	—	—
Street Reconstruction						
Force Account	—	2,000,000	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	956,791	5,124,063	10,298,892	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	11,350	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	783	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,384,455	7,136,196	10,298,892	—	—	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,384,455	7,136,196	10,298,892	—	—	—
Maintenance						
Patching						
Force Account	—	—	219,361	63,428	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	172,686	—	—	—
Overlay and Sealing						
Force Account	—	—	219,362	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	172,686	490,603	—	—
Streets Lights & Traffic Signals						
Force Account	250,593	—	345,832	—	—	226,417
Government Contract	—	—	—	—	—	—
Private Contract	—	—	557,789	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	125,601	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	703,426	—	1,162,101	502,179	—	429,743
Government Contract	—	—	—	—	—	—
Private Contract	1,887,281	2,876,217	1,026,056	25,603	202,252	730,809
Total Maintenance	2,966,901	2,876,217	3,875,873	1,081,813	202,252	1,386,969
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,482,552	\$11,286,098	\$14,774,600	\$1,320,031	\$203,252	\$1,612,397

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Santa Barbara Cont'd Goleta	Guadalupe	Lompoc	Santa Barbara	Santa Maria	Solvang
Undistributed Engineering and Admin						
Force Account	\$50,000	\$215,000	\$141,675	\$1,774,823	\$620,254	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	251,701	—	137	43,293
Total Undistributed Engineering and Administration	50,000	215,000	393,376	1,774,823	620,391	43,293
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	3,559,263	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	2,515,246	—
Street Reconstruction						
Force Account	—	—	34,006	9,907	—	—
Government Contract	—	—	—	—	—	—
Private Contract	714,390	32,550	225,722	—	868,561	309,562
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	85,394	91,257	2,180,719	1,111,548	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	30,835	10,590	—
Government Contract	—	—	—	—	—	—
Private Contract	15,653	—	698,465	480,119	285,010	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	241,860	718,579	183	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	730,043	117,944	1,291,310	6,979,422	4,791,138	309,562
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	730,043	117,944	1,291,310	6,979,422	4,791,138	309,562
Maintenance						
Patching						
Force Account	—	—	183,449	1,089,541	816,578	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	43,961	—	—	—
Overlay and Sealing						
Force Account	—	—	—	4,473,286	668,110	—
Government Contract	—	—	—	—	—	—
Private Contract	1,173,628	—	—	1,475,068	942,020	155,645
Streets Lights & Traffic Signals						
Force Account	—	—	731,950	1,498,616	779,461	—
Government Contract	—	—	11,176	—	—	—
Private Contract	484,772	—	11,923	23,391	—	43,936
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	655,932	74,235	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	581,610	243,904	2,832,680	4,701,932	4,471,536	294,856
Government Contract	—	—	—	—	—	—
Private Contract	1,499,871	51	973,160	—	2,375,108	76,129
Total Maintenance	3,739,881	243,955	4,788,299	13,917,766	10,127,048	570,566
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,519,924	\$576,899	\$6,472,985	\$22,672,011	\$15,538,577	\$923,421

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Santa Clara Cont'd Campbell	Cupertino	Gilroy	Los Altos	Los Altos Hills	Los Gatos
Undistributed Engineering and Admin						
Force Account	\$1,752,417	\$1,146,009	\$563,808	\$782,511	\$481,658	\$3,330,864
Government Contract	—	—	—	—	—	—
Private Contract	15,000	184,947	169,426	—	98,244	—
Total Undistributed Engineering and Administration	1,767,417	1,330,956	733,234	782,511	579,902	3,330,864
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	200,841	—	1,325,151	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	324,801	645,816	5,870,611	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	50,000	—	157,735	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	187,273	—
Government Contract	—	—	—	—	—	—
Private Contract	73,606	4,867,485	—	409,635	927,279	—
Storm Drains						
Force Account	—	—	—	—	139,741	—
Government Contract	—	—	—	—	—	—
Private Contract	10,737	—	—	—	34,417	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	11,988	—	—	—
Total Construction	409,144	5,563,301	6,083,440	567,370	2,613,861	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	409,144	5,563,301	6,083,440	567,370	2,613,861	—
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	162,923	695,589	—	—
Overlay and Sealing						
Force Account	—	146,222	70,631	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	33,652	79,978	494,468	—	15,972
Streets Lights & Traffic Signals						
Force Account	—	398,870	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	739,060	434,564	680,236	—	8,550	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	84,352	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	1,529,056	82,594	1,163,776	2,699	1,609
Government Contract	—	—	—	—	—	—
Private Contract	2,392,959	1,057,387	2,282,371	191,244	39,860	998,100
Total Maintenance	3,132,019	3,684,103	3,358,733	2,545,077	51,109	1,015,681
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,308,580	\$10,578,360	\$10,175,407	\$3,894,958	\$3,244,872	\$4,346,545

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Santa Clara Cont'd Milpitas	Monte Sereno	Morgan Hill	Mountain View	Palo Alto	San Jose
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$1,068,184	\$—	\$561,746	\$11,408,764
Government Contract	—	—	—	—	—	—
Private Contract	81,734	4,516	—	7,500	462,201	6,413,390
Total Undistributed Engineering and Administration	81,734	4,516	1,068,184	7,500	1,023,947	17,822,154
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	1,631,829
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	3,634,465
Street Reconstruction						
Force Account	404,167	—	110,851	15,050	—	13,058,856
Government Contract	2,073	—	—	—	—	—
Private Contract	2,181,696	8,274	57,580	33,571	3,573,346	32,718,700
Signals, Safety Devices, and Street Lights						
Force Account	5,923	—	—	5,233	—	7,075,825
Government Contract	—	—	—	—	—	—
Private Contract	340,436	25,408	—	79,595	—	6,464,143
Pedestrian Ways and Bikepaths						
Force Account	421	—	—	—	—	1,425,346
Government Contract	—	—	—	—	—	—
Private Contract	9,446	—	—	—	—	2,377,820
Storm Drains						
Force Account	8,468	—	—	—	340,509	6,183,412
Government Contract	—	—	—	—	—	—
Private Contract	4,224	—	—	—	146,602	1,548,177
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,956,854	33,682	168,431	133,449	4,060,457	76,118,573
Right of Way Acquisition	—	—	—	—	—	194,945
Total Construction and Rights of Way	2,956,854	33,682	168,431	133,449	4,060,457	76,313,518
Maintenance						
Patching						
Force Account	—	—	—	533,588	13	1,388,236
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	182,286	—	26,204
Overlay and Sealing						
Force Account	—	—	95	347,942	—	2,043,905
Government Contract	—	—	—	—	—	—
Private Contract	—	—	116,275	1,807,227	—	(199,517)
Streets Lights & Traffic Signals						
Force Account	21,750	—	—	698,278	520,298	17,222,535
Government Contract	—	—	—	—	—	—
Private Contract	113,278	3,589	574,468	720,926	—	1,982,217
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	8,628	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,826	—	—	585,209	5,287,106	861,988
Government Contract	—	—	—	—	—	—
Private Contract	8,675	445,385	—	300,692	631,465	1,666,188
Total Maintenance	145,529	457,602	690,838	5,176,148	6,438,882	24,991,756
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,184,117	\$495,800	\$1,927,453	\$5,317,097	\$11,523,286	\$119,127,428

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Santa Clara Cont'd Santa Clara	Saratoga	Sunnyvale	Santa Cruz County Capitola	Santa Cruz	Scotts Valley
Undistributed Engineering and Admin						
Force Account	\$1,926,901	\$106,000	\$717,811	\$—	\$2,874,289	\$107,261
Government Contract	—	—	—	—	—	—
Private Contract	168,607	—	880,775	29,864	—	107,261
Total Undistributed Engineering and Administration	2,095,508	106,000	1,598,586	29,864	2,874,289	214,522
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	7,289	—	149,689	—	1,958	—
Government Contract	—	—	—	—	—	—
Private Contract	2,708,611	—	1,455,226	—	37,040	79,355
Signals, Safety Devices, and Street Lights						
Force Account	24,261	14,475	1,138	—	7,489	—
Government Contract	—	—	—	—	—	—
Private Contract	362,252	18,623	235,910	—	784,211	16,436
Pedestrian Ways and Bikepaths						
Force Account	25,260	2,583	72,428	—	45,926	—
Government Contract	—	—	—	—	—	—
Private Contract	1,414,362	174,122	4,677,432	—	548,860	251,656
Storm Drains						
Force Account	12,802	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	6,802	—	—	—	46,742	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	106,623	—	—	—	—	—
Total Construction	4,668,262	209,803	6,591,823	—	1,472,226	347,447
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,668,262	209,803	6,591,823	—	1,472,226	347,447
Maintenance						
Patching						
Force Account	117,534	—	1,022,917	3,780	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,116,130	25,153	57,353	—
Overlay and Sealing						
Force Account	193,558	—	468,457	—	61,592	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,382,163	521,150	366,646	3,348,054	—
Streets Lights & Traffic Signals						
Force Account	2,469,591	—	387,142	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,797,047	126,023	138,055	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	1,285	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	6,935,156	1,188,507	3,190,808	671,516	102,262	197,859
Government Contract	—	—	—	—	—	—
Private Contract	41,230	626,844	1,684,869	79,277	997,904	197,859
Total Maintenance	9,758,354	3,197,514	10,188,520	1,272,395	4,705,220	395,718
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$16,522,124	\$3,513,317	\$18,378,929	\$1,302,259	\$9,051,735	\$957,687

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Santa Cruz Cont'd Watsonville	Shasta County Anderson	Redding	Shasta Lake	Sierra County Loyalton	Siskiyou County Dorris
Undistributed Engineering and Admin						
Force Account	\$94,085	\$12,325	\$2,088,899	\$—	\$32,143	\$6,630
Government Contract	—	—	—	—	—	—
Private Contract	86,595	13,666	116,544	—	—	—
Total Undistributed Engineering and Administration	180,680	25,991	2,205,443	—	32,143	6,630
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	725,869	—	—
Government Contract	—	—	—	—	—	—
Private Contract	7,771,395	108,244	25,635,017	—	—	304,580
Signals, Safety Devices, and Street Lights						
Force Account	—	—	357,455	—	—	—
Government Contract	—	—	(170,000)	—	—	—
Private Contract	615,019	—	399,213	35,849	—	899
Pedestrian Ways and Bikepaths						
Force Account	13,169	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,512,848	43,865	313,015	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,845
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	9,912,431	152,109	26,534,700	761,718	—	307,324
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	9,912,431	152,109	26,534,700	761,718	—	307,324
Maintenance						
Patching						
Force Account	—	210,323	165,218	—	—	24,839
Government Contract	—	—	170,000	—	—	—
Private Contract	328,431	—	—	—	—	—
Overlay and Sealing						
Force Account	—	963	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,958	—	1,297,615	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	1,632,354	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	288,364	86,055	—	—	—	12,823
Snow Removal						
Force Account	—	—	—	—	64,684	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	405,294	263,761	2,005,383	509,432	19,433	—
Government Contract	—	377,124	—	—	—	—
Private Contract	960,092	114,364	342,340	—	6,847	—
Total Maintenance	1,985,139	1,052,590	5,612,910	509,432	90,964	37,662
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$12,078,250	\$1,230,690	\$34,353,053	\$1,271,150	\$123,107	\$351,616

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Siskiyou Cont'd Dunsmuir	Etna	Fort Jones	Montague	Mt. Shasta	Tulelake
Undistributed Engineering and Admin						
Force Account	\$5,236	\$70	\$—	\$—	\$15,550	\$—
Government Contract	—	—	—	—	—	—
Private Contract	5,405	57,326	9,093	—	—	40,354
Total Undistributed Engineering and Administration	10,641	57,396	9,093	—	15,550	40,354
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	40,135	387,720	—	17,243	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	11,609	—	—	—	118,740	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	11,609	40,135	387,720	—	135,983	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	11,609	40,135	387,720	—	135,983	—
Maintenance						
Patching						
Force Account	—	—	3,105	27,217	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	48,581	—
Government Contract	—	—	—	—	25,632	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	8,042	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	8,653	12,941	—	40,757	—
Snow Removal						
Force Account	62,296	9,263	15,588	—	180,826	—
Government Contract	—	—	—	—	—	—
Private Contract	4,802	—	—	—	57,389	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	126,234	13,887	16,587	—	325,214	376,022
Government Contract	—	—	—	—	—	—
Private Contract	16,010	6,084	—	—	—	—
Total Maintenance	209,342	37,887	48,221	35,259	678,399	376,022
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$231,592	\$135,418	\$445,034	\$35,259	\$829,932	\$416,376

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Siskiyou Cont'd Weed	Yreka	Solano County Benicia	Dixon	Fairfield	Rio Vista
Undistributed Engineering and Admin						
Force Account	\$—	\$202,444	\$231,262	\$386,415	\$452,835	\$443
Government Contract	—	—	—	—	—	—
Private Contract	—	—	32,862	—	—	—
Total Undistributed Engineering and Administration	—	202,444	264,124	386,415	452,835	443
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	1,998	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	5,257,051	—
Street Reconstruction						
Force Account	—	88,055	—	346,427	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	9,105	17,500	—	3,806,474	272,887
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	19,168	—	—
Government Contract	—	—	—	—	—	—
Private Contract	26,650	—	118,016	—	365,116	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	133,000	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	270,380	131,696	202,801	—
Storm Drains						
Force Account	—	—	—	140,295	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	527,998	147,831	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	186,234	—
Total Construction	26,650	97,160	933,894	920,415	9,817,676	272,887
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	26,650	97,160	933,894	920,415	9,817,676	272,887
Maintenance						
Patching						
Force Account	53,298	22,149	192,936	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	24,878	17,537	157,509	—	—	—
Overlay and Sealing						
Force Account	41,652	—	192,936	262,199	—	—
Government Contract	—	—	185,275	—	—	—
Private Contract	62,236	—	404,664	—	2,898,759	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	61,511
Government Contract	—	—	—	—	—	—
Private Contract	25,602	67,090	585,683	509,381	2,714,639	—
Snow Removal						
Force Account	59,164	36,133	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	80,043	709	—	—	—	—
Storm Damage						
Force Account	13,969	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	65,743	352,007	192,936	625,424	4,781,824	447,856
Government Contract	—	—	—	—	—	—
Private Contract	63,936	109,724	123,119	14,620	2,476,532	—
Total Maintenance	490,521	605,349	2,035,058	1,411,624	12,871,754	509,367
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$517,171	\$904,953	\$3,233,076	\$2,718,454	\$23,142,265	\$782,697

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Solano Cont'd Suisun City	Vacaville	Vallejo	Sonoma County Cloverdale	Cotati	Healdsburg
Undistributed Engineering and Admin						
Force Account	\$133,151	\$—	\$1,124,219	\$—	\$—	\$322,427
Government Contract	—	—	—	—	—	—
Private Contract	—	—	293,629	—	3,493	64,967
Total Undistributed Engineering and Administration	133,151	—	1,417,848	—	3,493	387,394
Construction and Rights of Way						
New Street Construction						
Force Account	—	127,234	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	3,172,965	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,146,041	1,974,477	7,092,795	34,425	651,131	—
Signals, Safety Devices, and Street Lights						
Force Account	—	1,814	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	8,692	—	170,000	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	422,340	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	558,918	884,354	—	—	—	—
Storm Drains						
Force Account	—	259,372	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	111,502	—	130,131	—	—
Storm Damage						
Force Account	—	404,863	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,704,959	7,367,613	7,092,795	334,556	651,131	—
Right of Way Acquisition	—	509	—	—	—	—
Total Construction and Rights of Way	1,704,959	7,368,122	7,092,795	334,556	651,131	—
Maintenance						
Patching						
Force Account	90,422	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	2,669,058	517,015	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	154,415	130,542	600,138	—	—	385,693
Streets Lights & Traffic Signals						
Force Account	—	—	314,087	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	150,077	—	1,900,043	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	293,746	4,138,963	2,408,911	—	285,527	359,756
Government Contract	—	—	—	—	—	—
Private Contract	178,922	23,869	1,185,559	20,175	23,573	253,517
Total Maintenance	867,582	6,962,432	6,925,753	20,175	309,100	998,966
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,705,692	\$14,330,554	\$15,436,396	\$354,731	\$963,724	\$1,386,360

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Sonoma Cont'd Petaluma	Rohnert Park	Santa Rosa	Sebastopol	Sonoma	Windsor
Undistributed Engineering and Admin						
Force Account	\$1,761,219	\$166,141	\$1,975,701	\$29,583	\$146,120	\$809,869
Government Contract	—	—	—	—	179,097	—
Private Contract	306,239	123,424	8,603	22,863	—	43,688
Total Undistributed Engineering and Administration	2,067,458	289,565	1,984,304	52,446	325,217	853,557
Construction and Rights of Way						
New Street Construction						
Force Account	25,136	36,903	194,799	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	566,396	195,814	407,488	—	—	2,277,751
Street Reconstruction						
Force Account	112,080	230,066	897,323	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,195,591	1,075,591	1,772,074	693,475	333,609	73,037
Signals, Safety Devices, and Street Lights						
Force Account	125,093	212,056	347,588	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	485,221	140,195	484,266	—	34,042	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	375,891	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	435,627	—	—	98,107
Storm Drains						
Force Account	423,609	—	314,357	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	454,032	—	1,119,713	—	—	2,731,734
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,534,405	—	—	—	—	—
Total Construction	6,921,563	1,890,625	6,349,126	693,475	367,651	5,180,629
Right of Way Acquisition	—	—	3,451,510	—	—	—
Total Construction and Rights of Way	6,921,563	1,890,625	9,800,636	693,475	367,651	5,180,629
Maintenance						
Patching						
Force Account	919,325	238,045	1,642,262	203,918	—	—
Government Contract	—	—	—	—	—	—
Private Contract	214,342	24,652	5,627	—	—	681
Overlay and Sealing						
Force Account	—	—	743,852	—	96,302	—
Government Contract	—	—	—	—	—	—
Private Contract	76,675	1,223,308	5,767,287	—	—	688,846
Streets Lights & Traffic Signals						
Force Account	645,836	—	2,728,012	—	—	—
Government Contract	19,462	—	32,430	—	—	—
Private Contract	199,450	35,626	8,628	122,553	—	196,679
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,475
Other Street Purpose Maintenance						
Force Account	136,546	285,136	3,281,656	57,134	—	81,653
Government Contract	—	—	—	—	—	—
Private Contract	2,781,745	129,340	396,798	—	—	736,274
Total Maintenance	4,993,381	1,936,107	14,606,552	383,605	96,302	1,705,608
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$13,982,402	\$4,116,297	\$26,391,492	\$1,129,526	\$789,170	\$7,739,794

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Stanislaus Ceres	Hughson	Modesto	Newman	Oakdale	Patterson
Undistributed Engineering and Admin						
Force Account	\$102,636	\$111,975	\$125,000	\$—	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	1,050	—	7,480,324	—	—	—
Total Undistributed Engineering and Administration	103,686	111,975	7,605,324	—	—	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	517,477
Government Contract	—	—	—	—	—	—
Private Contract	1,170,658	56,440	5,986,232	—	516,075	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	28,924
Government Contract	—	—	—	—	—	—
Private Contract	235,398	—	—	325,080	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,693	4,891,002	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,406,056	58,133	10,877,234	325,080	516,075	546,401
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,406,056	58,133	10,877,234	325,080	516,075	546,401
Maintenance						
Patching						
Force Account	99,691	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	117,454	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	12,189
Government Contract	—	—	—	—	—	—
Private Contract	99,691	22,002	—	—	186,212	—
Streets Lights & Traffic Signals						
Force Account	203,481	—	—	—	220,394	—
Government Contract	—	—	—	—	—	—
Private Contract	509,684	23,555	—	134,606	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	83,614	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	99,691	69,060	1,297,775	289,392	398,077	1,977,878
Government Contract	—	—	—	—	—	—
Private Contract	214,888	101,805	11,765,839	—	94,538	150,348
Total Maintenance	1,428,194	216,422	13,063,614	423,998	899,221	2,140,415
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,937,936	\$386,530	\$31,546,172	\$749,078	\$1,415,296	\$2,686,816

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Stanislaus Cont'd Riverbank	Turlock	Waterford	Sutter County Live Oak	Yuba City	Tehama County Corning
Undistributed Engineering and Admin						
Force Account	\$13,842	\$—	\$—	\$37,711	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	48,388	—
Total Undistributed Engineering and Administration	13,842	—	—	37,711	48,388	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	31,514	—
Street Reconstruction						
Force Account	—	—	—	—	—	836,072
Government Contract	—	—	—	—	—	—
Private Contract	—	—	819,804	200,401	307,547	—
Signals, Safety Devices, and Street Lights						
Force Account	—	50,500	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	550,703	1,256,291	—	445,183	—
Pedestrian Ways and Bikepaths						
Force Account	—	16,631	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	25,300	18,450	—	395,517	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	561,093	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	643,134	2,094,545	200,401	1,740,854	836,072
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	643,134	2,094,545	200,401	1,740,854	836,072
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	77,467	—	—	—	10,486
Government Contract	—	—	—	—	—	—
Private Contract	—	923,806	—	—	1,651,258	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	1,325	524,331	68,420
Government Contract	—	—	—	—	—	—
Private Contract	—	671,784	50,952	—	36,753	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	925,211	1,241,876	246,480	12,368	1,505,500	560,936
Government Contract	—	—	—	—	—	—
Private Contract	860,256	292,425	—	139,188	16,245	—
Total Maintenance	1,785,467	3,207,358	297,432	152,881	3,734,087	639,842
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,799,309	\$3,850,492	\$2,391,977	\$390,993	\$5,523,329	\$1,475,914

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Tehama Cont'd Red Bluff	Tehama	Tulare County Dinuba	Exeter	Farmersville	Lindsay
Undistributed Engineering and Admin						
Force Account	\$—	\$18,664	\$525,981	\$—	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	3,988	—	—	—	—
Total Undistributed Engineering and Administration	—	22,652	525,981	—	—	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	5,600	—	—	—	—
Government Contract	—	2,899	—	—	—	—
Private Contract	—	4,099	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	295,254
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	11,300	—	—	—	5,234
Government Contract	—	—	—	—	—	—
Private Contract	—	572	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	4,478	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	24,470	—	—	4,478	300,488
Right of Way Acquisition	—	—	—	—	35,382	—
Total Construction and Rights of Way	—	24,470	—	—	39,860	300,488
Maintenance						
Patching						
Force Account	—	—	—	—	93,305	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	527,068	1,861,124	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	62,777
Government Contract	—	—	—	—	—	—
Private Contract	—	4,927	—	75,062	33,572	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,192,875	2,576	546,252	461,902	116,996	551,172
Government Contract	—	—	—	—	—	—
Private Contract	—	11,386	3,189,576	—	23,396	—
Total Maintenance	1,192,875	18,889	3,735,828	1,064,032	2,128,393	613,949
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,192,875	\$66,011	\$4,261,809	\$1,064,032	\$2,168,253	\$914,437

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Tulare Cont'd Porterville	Tulare	Visalia	Woodlake	Tuolumne County Sonora	Ventura County Camarillo
Undistributed Engineering and Admin						
Force Account	\$549,265	\$—	\$1,157,926	\$—	\$—	\$1,906,558
Government Contract	—	—	—	—	—	—
Private Contract	—	4,594	77,642	61,908	42,846	355,498
Total Undistributed Engineering and Administration	549,265	4,594	1,235,568	61,908	42,846	2,262,056
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	400,183	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	6,824,079	251,238	—	5,118,072
Street Reconstruction						
Force Account	5,236	—	336,196	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	7,039,019	—	895,399	442,660	7,232	2,256,848
Signals, Safety Devices, and Street Lights						
Force Account	—	—	44,435	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	533,330	65,752	967,478	9,175	—	4,010
Pedestrian Ways and Bikepaths						
Force Account	—	—	38,227	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	575,657	—	—	96,587
Storm Drains						
Force Account	21,727	—	88,857	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	309,782	—	1,473,705	—	34,451	1,446,683
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	53,214	—
Total Construction	7,909,094	65,752	11,644,216	703,073	94,897	8,922,200
Right of Way Acquisition	—	5,243,550	1,206,557	—	—	—
Total Construction and Rights of Way	7,909,094	5,309,302	12,850,773	703,073	94,897	8,922,200
Maintenance						
Patching						
Force Account	415,424	1,449,381	209,976	—	9,487	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	115,236	—	—	—
Overlay and Sealing						
Force Account	147,996	—	310,939	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	2,026,593	—	35,247	1,917,888
Streets Lights & Traffic Signals						
Force Account	732,162	414,109	1,140,106	—	67,800	1,203,967
Government Contract	—	—	—	—	—	—
Private Contract	—	—	139,056	—	65,670	563,695
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	21,129	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	12,350	—
Other Street Purpose Maintenance						
Force Account	446,389	424,823	1,672,088	197,784	704,962	4,369,294
Government Contract	—	—	—	—	—	—
Private Contract	136,944	6,177,714	550,296	—	—	1,325,747
Total Maintenance	1,878,915	8,466,027	6,185,419	197,784	895,516	9,380,591
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$10,337,274	\$13,779,923	\$20,271,760	\$962,765	\$1,033,259	\$20,564,847

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Ventura Cont'd Fillmore	Moorpark	Ojai	Oxnard	Port Hueneme	San Buenaventura
Undistributed Engineering and Admin						
Force Account	\$60,577	\$—	\$—	\$1,168,492	\$1,272,272	\$1,486,547
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	9,798	34,567	294,004
Total Undistributed Engineering and Administration	60,577	—	—	1,178,290	1,306,839	1,780,551
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	14,653
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	37,381
Street Reconstruction						
Force Account	—	53,092	20,475	—	—	58,426
Government Contract	—	—	—	—	—	—
Private Contract	756,309	369,245	—	26,339,322	1,186,943	1,334,740
Signals, Safety Devices, and Street Lights						
Force Account	—	3,843	—	—	—	23,278
Government Contract	—	—	—	—	—	—
Private Contract	—	226,161	—	2,318,717	41,937	98,654
Pedestrian Ways and Bikepaths						
Force Account	—	2,617	55,252	—	—	182,883
Government Contract	—	—	—	—	—	—
Private Contract	47,338	153,345	—	41,593	41,830	1,747,647
Storm Drains						
Force Account	—	—	—	—	—	206,570
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	421,083	—	118,438
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	803,647	808,303	75,727	29,120,715	1,270,710	3,822,670
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	803,647	808,303	75,727	29,120,715	1,270,710	3,822,670
Maintenance						
Patching						
Force Account	—	—	—	—	—	106,641
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	834,801
Overlay and Sealing						
Force Account	—	—	—	—	—	166,501
Government Contract	—	—	—	—	—	—
Private Contract	—	3,026,305	—	—	—	4,305,167
Streets Lights & Traffic Signals						
Force Account	10,647	—	—	—	—	674,026
Government Contract	—	—	—	—	—	—
Private Contract	16,293	1,308,264	—	1,681,175	123,608	1,087,960
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	85,881	—	—	378,724
Government Contract	—	—	—	—	—	—
Private Contract	—	12,250	—	—	—	—
Other Street Purpose Maintenance						
Force Account	476,876	1,771	295,639	5,917,259	493,350	4,584,516
Government Contract	—	—	—	—	—	—
Private Contract	122,806	1,287,704	—	2,637,203	266,347	714,681
Total Maintenance	626,622	5,636,294	381,520	10,235,637	883,305	12,853,017
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,490,846	\$6,444,597	\$457,247	\$40,534,642	\$3,460,854	\$18,456,238

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Ventura Cont'd Santa Paula	Simi Valley	Thousand Oaks	Yolo County Davis	West Sacramento	Winters
Undistributed Engineering and Admin						
Force Account	\$139,532	\$4,950,049	\$1,043,844	\$1,208,284	\$884,869	\$—
Government Contract	—	—	2,625	—	—	—
Private Contract	534	(138,722)	799,388	17,753	893,389	—
Total Undistributed Engineering and Administration	140,066	4,811,327	1,845,857	1,226,037	1,778,258	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	61,528	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	582,773	—	—
Government Contract	—	—	—	—	—	85,071
Private Contract	331,702	5,055,034	2,378,263	2,533,365	9,360,520	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	16,127	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,058	112,166	735,303	89,371	5,610	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	416	—	—
Government Contract	—	—	—	—	—	—
Private Contract	82,510	60,426	1,259,082	—	352,818	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	(34,542)	2,328,405	—	1,524,570	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	418,270	5,193,084	6,701,053	3,283,580	11,243,518	85,071
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	418,270	5,193,084	6,701,053	3,283,580	11,243,518	85,071
Maintenance						
Patching						
Force Account	—	—	—	4,243,475	158,791	4,897
Government Contract	—	—	—	—	—	—
Private Contract	—	—	8,508	1,519,149	165,951	—
Overlay and Sealing						
Force Account	—	—	—	—	158,791	—
Government Contract	—	—	—	—	—	1,750
Private Contract	—	1,145,896	534,476	—	165,951	—
Streets Lights & Traffic Signals						
Force Account	—	—	2,695,244	—	—	2,856
Government Contract	—	—	—	—	—	—
Private Contract	276,175	2,248,134	4,203,761	—	1,559,394	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	189,195	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	959,316	3,988,217	5,083,646	—	609,648	102,535
Government Contract	—	—	—	—	—	—
Private Contract	218,261	4,451,575	1,406,028	—	358,219	—
Total Maintenance	1,453,752	11,833,822	14,120,858	5,762,624	3,176,745	112,038
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,012,088	\$21,838,233	\$22,667,768	\$10,272,241	\$16,198,521	\$197,109

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Yolo Cont'd Woodland	Yuba County Marysville	Wheatland	All Cities
Undistributed Engineering and Admin				
Force Account	\$150,341	\$12,270	\$37,383	\$431,288,473
Government Contract	—	—	—	3,853,601
Private Contract	18,867	—	—	108,217,214
Total Undistributed Engineering and Administration	169,208	12,270	37,383	543,359,288
Construction and Rights of Way				
New Street Construction				
Force Account	28,306	—	—	12,370,249
Government Contract	—	—	—	1,028,170
Private Contract	2,855,732	—	—	384,161,651
Street Reconstruction				
Force Account	136,199	—	—	284,244,039
Government Contract	—	—	—	4,199,459
Private Contract	398,877	—	439,606	1,205,370,413
Signals, Safety Devices, and Street Lights				
Force Account	66,278	—	—	54,555,643
Government Contract	—	—	—	1,273,572
Private Contract	499,308	—	50,477	128,818,709
Pedestrian Ways and Bikepaths				
Force Account	10,849	—	—	12,403,128
Government Contract	—	—	—	171,692
Private Contract	18,971	59,502	—	104,141,903
Storm Drains				
Force Account	—	—	—	17,459,594
Government Contract	—	—	—	577,074
Private Contract	—	—	—	88,422,669
Storm Damage				
Force Account	—	—	—	660,391
Government Contract	—	—	—	—
Private Contract	—	—	—	5,409,275
Total Construction	4,014,520	59,502	490,083	2,305,267,631
Right of Way Acquisition	—	—	—	43,551,202
Total Construction and Rights of Way	4,014,520	59,502	490,083	2,348,818,833
Maintenance				
Patching				
Force Account	—	248,888	—	72,728,304
Government Contract	—	—	—	541,854
Private Contract	—	29,112	—	29,082,801
Overlay and Sealing				
Force Account	193,038	—	1,700	125,701,132
Government Contract	—	—	—	2,505,605
Private Contract	264,193	43,150	92,915	218,491,950
Streets Lights & Traffic Signals				
Force Account	350,196	129,574	—	215,505,159
Government Contract	—	—	—	4,517,989
Private Contract	459,597	300,528	—	178,937,300
Snow Removal				
Force Account	—	—	—	7,362,843
Government Contract	—	—	—	—
Private Contract	—	—	—	1,091,002
Storm Damage				
Force Account	—	—	—	4,316,585
Government Contract	—	—	—	—
Private Contract	—	—	—	7,153,211
Other Street Purpose Maintenance				
Force Account	1,231,005	45,834	—	673,706,022
Government Contract	—	—	—	9,372,576
Private Contract	511,051	—	42,947	446,004,227
Total Maintenance	3,009,080	797,086	137,562	1,997,018,560
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$7,192,808	\$868,858	\$665,028	\$4,889,196,681

Table 7. Counties

Summary of Receipts, Expenditures, Unpaid Obligations and Restricted Balances for Road Purposes

Fiscal Year 2007 - 08

Counties	Fund Balance July 1, 2007	Monies Made Available During Fiscal Year	Expenditures for Road Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Fund Balance June 30, 2008	Fund Balance Unavailable June 30, 2008	Fund Balance Available June 30, 2008
Alameda	\$ 31,375,007	\$ 54,284,629	\$ 47,329,692	\$ 38,329,944	\$ 8,573,621	\$ 29,756,323
Alpine	1,163,484	1,600,986	1,719,539	1,044,931	—	1,044,931
Amador	876,713	10,462,470	7,695,002	3,644,181	1,875,133	1,769,048
Butte	7,723,892	16,521,750	12,220,594	12,025,048	3,561,773	8,463,275
Calaveras	3,958,150	7,167,732	7,588,792	3,537,090	607,511	2,929,579
Colusa	2,676,538	12,059,196	10,364,344	4,371,390	1,665,615	2,705,775
Contra Costa	45,273,785	41,368,185	43,591,271	43,050,699	7,622,378	35,428,321
Del Norte	4,429,811	4,358,857	3,199,569	5,589,099	339,316	5,249,783
El Dorado	88,291,882	68,150,932	64,835,238	91,607,576	4,099,535	87,508,041
Fresno	23,125,626	62,793,306	54,795,845	31,123,087	17,612,609	13,510,478
Glenn	140,923	4,798,521	3,423,550	1,515,894	198,912	1,316,982
Humboldt	4,019,139	27,603,375	23,432,852	8,189,662	16,890	8,172,772
Imperial	5,133,816	15,980,915	12,252,837	8,861,894	2,630,975	6,230,919
Inyo	2,407,236	6,170,828	6,107,610	2,470,454	275,948	2,194,506
Kern	12,590,520	59,968,554	51,880,364	20,678,710	4,772,702	15,906,008
Kings	1,431,927	7,345,564	4,727,254	4,050,237	—	4,050,237
Lake	5,946,268	8,892,192	8,781,311	6,057,149	3,499,032	2,558,117
Lassen	5,266,258	9,956,170	6,756,190	8,466,238	2,300,259	6,165,979
Los Angeles	143,132,216	303,302,016	238,907,655	207,526,577	137,611,763	69,914,814
Madera	3,239,994	15,349,439	12,274,831	6,314,602	1,062,662	5,251,940
Marin	3,228,361	12,347,917	10,371,740	5,204,538	3,699,756	1,504,782
Mariposa	362,635	6,913,351	5,718,559	1,557,427	105,262	1,452,165
Mendocino	3,153,317	14,741,073	12,982,385	4,912,005	1,111,201	3,800,804
Merced	4,171,102	18,521,550	15,264,002	7,428,650	1,289,530	6,139,120
Modoc	3,456,116	6,532,382	5,249,267	4,739,231	371,998	4,367,233
Mono	585,229	5,161,548	4,373,805	1,372,972	237,063	1,135,909
Monterey	3,208,539	23,131,198	20,397,832	5,941,905	144,832	5,797,073
Napa	3,438,680	7,708,030	7,383,757	3,762,953	2,982,199	780,754
Nevada	6,607,129	10,710,313	12,046,647	5,270,795	547,624	4,723,171
Orange	113,022,893	57,809,545	50,030,111	120,802,327	106,185,177	14,617,150
Placer	23,050,221	41,171,797	39,926,549	24,295,469	7,621,355	16,674,114
Plumas	9,272,912	10,309,512	8,826,751	10,755,673	9,574,542	1,181,131
Riverside	105,515,819	152,943,132	131,415,939	127,043,012	63,760,376	63,282,636
Sacramento	19,566,318	67,196,662	71,067,798	15,695,182	11,040,145	4,655,037
San Benito	3,689,756	5,634,663	4,919,056	4,405,363	781,010	3,624,353
San Bernardino	70,196,332	75,475,857	80,199,638	65,472,551	13,334,335	52,138,216
San Diego	43,371,894	110,939,814	95,106,851	59,204,857	12,203,182	47,001,675
San Francisco	6,436,245	23,949,123	22,033,635	8,351,733	7,873,691	478,042
San Joaquin	34,075,906	46,961,992	43,951,121	37,086,777	15,842,030	21,244,747
San Luis Obispo	22,094,258	43,851,850	42,359,356	23,586,752	22,598,973	987,779
San Mateo	7,440,511	21,683,620	19,498,629	9,625,502	358,851	9,266,651
Santa Barbara	1,729,098	36,483,749	29,738,159	8,474,688	681,612	7,793,076
Santa Clara	29,057,908	50,192,689	44,112,244	35,138,353	19,587,799	15,550,554
Santa Cruz	6,806,434	16,331,541	19,007,397	4,130,578	4,130,578	—
Shasta	7,570,118	20,532,418	20,189,332	7,913,204	6,560,448	1,352,756
Sierra	1,786,596	3,771,931	5,273,972	284,555	67,366	217,189
Siskiyou	7,850,936	13,741,715	10,864,100	10,728,551	1,151,511	9,577,040
Solano	6,241,583	20,990,306	19,547,673	7,684,216	627,522	7,056,694
Sonoma	1,683,575	35,207,086	28,838,334	8,052,327	8,052,327	—
Stanislaus	14,757,695	22,869,411	27,880,799	9,746,307	1,884,598	7,861,709
Sutter	3,904,104	10,840,314	7,871,796	6,872,622	3,135,435	3,737,187
Tehama	3,598,974	13,039,398	12,052,855	4,585,517	1,536,654	3,048,863
Trinity	4,221,105	13,281,002	12,043,062	5,459,045	1,885,359	3,573,686
Tulare	3,075,186	29,685,344	28,378,869	4,381,661	443,713	3,937,948
Tuolumne	3,506,590	8,274,581	7,174,642	4,606,529	816,953	3,789,576
Ventura	25,662,515	32,281,611	33,072,015	24,872,111	13,280,330	11,591,781
Yolo	9,937,734	13,129,771	12,784,646	10,282,859	67,230	10,215,629
Yuba	565,822	18,838,124	18,512,464	891,482	149,575	741,907
Totals	\$ 1,010,103,331	\$ 1,861,321,537	\$ 1,662,350,127	\$ 1,209,074,741	\$ 544,048,776	\$ 665,025,965

Table 8. Counties
Analysis of Restricted Balances as of June 30, 2008
Fiscal Year 2007 - 08

County	Highway Users Tax	Traffic Congestion Relief	Sec . 99234 P.U. Code	Sec . 99400 (A) P.U. Code	All Other Sources	Total Fund Balance June 30, 2008
Alameda	\$ —	\$ —	\$ —	\$ —	\$ 38,329,944	\$ 38,329,944
Alpine	—	—	—	—	1,044,931	1,044,931
Amador	—	—	—	415,265	3,228,916	3,644,181
Butte	2,043,150	—	—	—	9,981,898	12,025,048
Calaveras	—	—	—	—	3,537,090	3,537,090
Colusa	—	—	—	—	4,371,390	4,371,390
Contra Costa	—	—	1	—	43,050,698	43,050,699
Del Norte	—	—	—	—	5,589,099	5,589,099
El Dorado	2,013,256	—	—	4	89,594,316	91,607,576
Fresno	—	—	—	—	31,123,087	31,123,087
Glenn	—	—	—	274,126	1,241,768	1,515,894
Humboldt	—	—	—	—	8,189,662	8,189,662
Imperial	—	—	—	—	8,861,894	8,861,894
Inyo	—	—	—	—	2,470,454	2,470,454
Kern	—	—	—	—	20,678,710	20,678,710
Kings	—	—	—	—	4,050,237	4,050,237
Lake	—	—	—	—	6,057,149	6,057,149
Lassen	—	—	—	—	8,466,238	8,466,238
Los Angeles	—	—	661,705	—	206,864,872	207,526,577
Madera	—	—	—	—	6,314,602	6,314,602
Marin	—	—	—	—	5,204,538	5,204,538
Mariposa	—	—	—	—	1,557,427	1,557,427
Mendocino	—	—	—	—	4,912,005	4,912,005
Merced	—	—	—	—	7,428,650	7,428,650
Modoc	—	—	—	—	4,739,231	4,739,231
Mono	—	—	—	—	1,372,972	1,372,972
Monterey	—	—	—	—	5,941,905	5,941,905
Napa	—	—	—	—	3,762,953	3,762,953
Nevada	—	—	—	—	5,270,795	5,270,795
Orange	—	—	—	—	120,802,327	120,802,327
Placer	—	—	—	—	24,295,469	24,295,469
Plumas	—	—	—	—	10,755,673	10,755,673
Riverside	—	377,619	—	158,553	126,506,840	127,043,012
Sacramento	4,191,633	—	—	—	11,503,549	15,695,182
San Benito	—	—	—	—	4,405,363	4,405,363
San Bernardino	—	—	—	—	65,472,551	65,472,551
San Diego	36,014,224	—	—	—	23,190,633	59,204,857
San Francisco	—	—	—	—	8,351,733	8,351,733
San Joaquin	—	—	—	685,665	36,401,112	37,086,777
San Luis Obispo	—	—	—	—	23,586,752	23,586,752
San Mateo	—	—	—	—	9,625,502	9,625,502
Santa Barbara	—	—	—	—	8,474,688	8,474,688
Santa Clara	—	—	—	—	35,138,353	35,138,353
Santa Cruz	—	—	—	254,202	3,876,376	4,130,578
Shasta	1,559,384	—	—	965,837	5,387,983	7,913,204
Sierra	—	—	—	—	284,555	284,555
Siskiyou	—	—	—	—	10,728,551	10,728,551
Solano	—	—	202,000	—	7,482,216	7,684,216
Sonoma	2,067	—	—	—	8,050,260	8,052,327
Stanislaus	—	—	—	—	9,746,307	9,746,307
Sutter	—	—	—	—	6,872,622	6,872,622
Tehama	2,397,116	—	—	—	2,188,401	4,585,517
Trinity	—	—	—	—	5,459,045	5,459,045
Tulare	—	—	—	—	4,381,661	4,381,661
Tuolumne	—	—	—	—	4,606,529	4,606,529
Ventura	—	—	—	14,227,439	10,644,672	24,872,111
Yolo	—	—	—	—	10,282,859	10,282,859
Yuba	—	—	—	53,124	838,358	891,482
Totals	\$ 48,220,830	\$ 377,619	\$ 863,706	\$ 17,034,215	\$ 1,142,578,371	\$ 1,209,074,741

Table 9. Counties
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2007 - 08

	Alameda	Alpine	Amador	Butte	Calaveras	Colusa
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	—	184,204	58,134	100,259	122,903	—
Sec. 2104(c) S. & H. Code	13,145	—	675	805	—	1,695
Sec. 2104(d, e, & f) S. & H. Code	13,227,556	102,339	589,138	2,430,738	777,481	582,133
Sec. 2105 S. & H. Code	6,077,860	168,457	487,370	1,788,543	737,402	574,017
Sec. 2106 S. & H. Code	422,406	19,496	189,967	430,234	312,615	103,941
Total Gas Tax Apportionments	19,760,971	494,500	1,345,288	4,770,583	1,970,405	1,281,790
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	386,541	—	—	—	—	—
Other State Aid	20,189,527	467,842	4,115,123	7,035,858	2,144,620	6,746,365
Total Monies Made Available by State	40,337,039	962,342	5,460,411	11,806,441	4,115,025	8,028,155
Monies Made Available by Federal Government	3,152,980	424,368	3,502,653	694,377	224,589	728,272
Monies Made Available by Cities and Districts	235,142	136,629	—	—	—	—
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes	—	—	—	—	928,016	925,316
Traffic Fines and Forfeitures	—	—	78,468	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	1,072,168	49,713	56,803	454,368	119,680	131,340
Other General Purpose Funds	—	—	812,000	—	1,333,656	—
Section 99234 P. U. Code	259,696	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	175,565	2,141,462	360,747	187,820
Other Receipts from Local Sources	9,227,604	27,934	376,570	1,425,102	86,019	2,058,293
Total Monies Made Available from County and Local Sources	10,559,468	77,647	1,499,406	4,020,932	2,828,118	3,302,769
Grand Total Monies Made Available	<u>\$54,284,629</u>	<u>\$1,600,986</u>	<u>\$10,462,470</u>	<u>\$16,521,750</u>	<u>\$7,167,732</u>	<u>\$12,059,196</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2007 - 08

	Contra Costa	Del Norte	El Dorado	Fresno	Glenn	Humboldt
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,003	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	—	4,720	936,246	116,207	13,985	51,684
Sec. 2104(c) S. & H. Code	52,875	1,255	—	3,195	—	24,675
Sec. 2104(d, e, & f) S. & H. Code	9,808,269	299,939	2,422,351	7,733,407	705,887	1,577,167
Sec. 2105 S. & H. Code	4,816,867	113,467	1,894,665	5,235,340	699,594	1,372,206
Sec. 2106 S. & H. Code	835,556	306,517	838,659	913,727	127,618	399,025
Total Gas Tax Apportionments	15,533,571	745,902	6,111,925	14,021,879	1,567,088	3,444,761
Traffic Congestion Relief	—	—	—	9,488,000	—	—
Motor Vehicle License(In-Lieu Tax)	82,219	—	—	—	—	260,000
Other State Aid	10,695,978	2,067,690	9,054,885	12,251,824	2,443,709	9,730,464
Total Monies Made Available by State	26,311,768	2,813,592	15,166,810	35,761,703	4,010,797	13,435,225
Monies Made Available by Federal Government	3,015,872	1,299,388	4,587,952	6,165,342	367,957	10,329,106
Monies Made Available by Cities and Districts	54,984	—	483,109	—	—	10,410
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes	—	—	5,239,955	—	—	2,216,069
Traffic Fines and Forfeitures	—	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	916,862	191,305	4,314,436	530,407	19,257	91,249
Other General Purpose Funds	1,169,767	—	1,918,588	5,569,391	—	—
Section 99234 P. U. Code	246,517	—	—	153,574	—	—
Section 99400(a) P. U. Code	—	—	4	3,668,929	274,126	986,047
Other Receipts from Local Sources	9,652,415	54,572	36,440,078	10,943,960	126,384	535,269
Total Monies Made Available from County and Local Sources	11,985,561	245,877	47,913,061	20,866,261	419,767	3,828,634
Grand Total Monies Made Available	<u>\$41,368,185</u>	<u>\$4,358,857</u>	<u>\$68,150,932</u>	<u>\$62,793,306</u>	<u>\$4,798,521</u>	<u>\$27,603,375</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2007 - 08

	Imperial	Inyo	Kern	Kings	Lake	Lassen
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	—	72,579	189,434	—	14,749	242,780
Sec. 2104(c) S. & H. Code	—	—	—	—	—	—
Sec. 2104(d, e, & f) S. & H. Code	2,200,426	882,456	7,272,718	1,135,973	918,037	723,457
Sec. 2105 S. & H. Code	2,256,542	842,258	4,884,171	1,049,514	741,575	720,606
Sec. 2106 S. & H. Code	296,690	122,186	1,883,837	178,487	324,533	134,263
Total Gas Tax Apportionments	4,773,662	1,939,483	14,250,164	2,383,978	2,018,898	1,841,110
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	6,287,885	3,797,070	14,878,104	3,815,216	2,923,775	6,091,986
Total Monies Made Available by State	11,061,547	5,736,553	29,128,268	6,199,194	4,942,673	7,933,096
Monies Made Available by Federal Government	—	225,587	7,686,402	—	2,358,013	1,698,709
Monies Made Available by Cities and Districts	—	—	—	—	480,536	—
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes	—	—	—	—	731,507	—
Traffic Fines and Forfeitures	—	—	—	285,379	439	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	91,853	94,568	295,847	70,028	242,563	254,174
Other General Purpose Funds	—	52,412	10,450,000	—	14,518	—
Section 99234 P. U. Code	—	—	235,000	—	—	—
Section 99400(a) P. U. Code	56,506	—	3,696,292	18,941	—	—
Other Receipts from Local Sources	4,771,009	61,708	8,476,745	772,022	121,943	70,191
Total Monies Made Available from County and Local Sources	4,919,368	208,688	23,153,884	1,146,370	1,110,970	324,365
Grand Total Monies Made Available	<u>\$15,980,915</u>	<u>\$6,170,828</u>	<u>\$59,968,554</u>	<u>\$7,345,564</u>	<u>\$8,892,192</u>	<u>\$9,956,170</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2007 - 08

	Los Angeles	Madera	Marin	Mariposa	Mendocino	Merced
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	17,120	29,390	—	65,324	36,045	—
Sec. 2104(c) S. & H. Code	49,565	—	18,905	—	10,420	—
Sec. 2104(d, e, & f) S. & H. Code	81,496,532	1,432,467	2,611,030	471,236	1,203,214	2,204,099
Sec. 2105 S. & H. Code	37,707,668	1,519,026	1,319,599	476,521	1,110,797	1,945,294
Sec. 2106 S. & H. Code	2,805,449	426,186	310,595	139,304	396,468	424,360
Total Gas Tax Apportionments	122,096,338	3,427,073	4,280,133	1,172,389	2,776,948	4,593,757
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	389	—	—	—	—	—
Other State Aid	83,980,778	5,532,010	3,548,704	3,069,069	7,757,717	5,844,196
Total Monies Made Available by State	206,077,505	8,959,083	7,828,837	4,241,458	10,534,665	10,437,953
Monies Made Available by Federal Government	22,254,064	1,186,267	1,440,000	280,843	303,172	4,891,548
Monies Made Available by Cities and Districts	3,412,612	—	—	—	10,374	414,757
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes	24,317,880	150,468	—	—	—	—
Traffic Fines and Forfeitures	—	—	—	—	69,312	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	5,699,694	133,463	392,551	17,561	69,374	149,088
Other General Purpose Funds	18,871,000	—	1,481,102	1,781,397	3,131,679	200,000
Section 99234 P. U. Code	129,677	—	—	—	—	—
Section 99400(a) P. U. Code	4,102,624	1,850,369	—	315,671	—	798,479
Other Receipts from Local Sources	18,436,960	3,069,789	1,205,427	276,421	622,497	1,629,725
Total Monies Made Available from County and Local Sources	71,557,835	5,204,089	3,079,080	2,391,050	3,892,862	2,777,292
Grand Total Monies Made Available	<u>\$303,302,016</u>	<u>\$15,349,439</u>	<u>\$12,347,917</u>	<u>\$6,913,351</u>	<u>\$14,741,073</u>	<u>\$18,521,550</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2007 - 08

	Modoc	Mono	Monterey	Napa	Nevada	Orange
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	127,866	311,733	—	1,533	222,722	—
Sec. 2104(c) S. & H. Code	—	—	18,505	9,750	3,590	255
Sec. 2104(d, e, & f) S. & H. Code	744,388	534,525	3,756,312	1,488,902	1,391,921	11,613,933
Sec. 2105 S. & H. Code	691,499	511,331	2,223,324	850,785	894,493	5,303,657
Sec. 2106 S. & H. Code	64,718	30,297	760,159	305,503	339,844	270,012
Total Gas Tax Apportionments	1,648,475	1,407,890	6,778,304	2,676,477	2,872,574	17,207,861
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	432,000	—	—
Other State Aid	3,189,376	1,685,989	7,757,586	2,520,736	2,259,265	25,165,936
Total Monies Made Available by State	4,837,851	3,093,879	14,535,890	5,629,213	5,131,839	42,373,797
Monies Made Available by Federal Government	1,552,154	1,421,525	3,339,092	1,552,127	733,602	614,438
Monies Made Available by Cities and Districts	—	—	108,336	—	—	5,565,764
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes	—	—	—	—	—	—
Traffic Fines and Forfeitures	—	47,865	—	419,554	—	10,037
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	96,676	9,241	307,541	11,678	197,301	4,833,148
Other General Purpose Funds	—	581,808	2,000,000	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	1,760,752	—	62,727	—
Other Receipts from Local Sources	45,701	7,230	1,079,587	95,458	4,584,844	4,412,361
Total Monies Made Available from County and Local Sources	142,377	646,144	5,147,880	526,690	4,844,872	9,255,546
Grand Total Monies Made Available	<u>\$6,532,382</u>	<u>\$5,161,548</u>	<u>\$23,131,198</u>	<u>\$7,708,030</u>	<u>\$10,710,313</u>	<u>\$57,809,545</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2007 - 08

	Placer	Plumas	Riverside	Sacramento	San Benito	San Bernardino
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	1,047,732	652,042	51,848	—	497	725,313
Sec. 2104(c) S. & H. Code	425	4,485	5,925	—	5,350	13,045
Sec. 2104(d, e, & f) S. & H. Code	3,998,663	580,502	18,242,274	13,143,153	595,901	17,930,518
Sec. 2105 S. & H. Code	2,608,594	639,858	9,019,846	6,936,485	472,465	8,985,299
Sec. 2106 S. & H. Code	698,263	166,455	1,997,009	2,101,554	131,099	1,246,440
Total Gas Tax Apportionments	8,373,681	2,063,346	29,336,906	22,201,196	1,225,316	28,920,619
Traffic Congestion Relief	—	—	431,433	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	58	—	—
Other State Aid	9,003,072	3,560,650	21,260,949	17,525,809	3,174,805	22,235,837
Total Monies Made Available by State	17,376,753	5,623,996	51,029,288	39,727,063	4,400,121	51,156,456
Monies Made Available by Federal Government	5,853,644	4,168,658	15,385,352	8,105,826	5,329	4,890,436
Monies Made Available by Cities and Districts	1,286,015	—	7,858,587	—	—	—
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes	—	—	752,113	—	—	—
Traffic Fines and Forfeitures	94	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	565,454	417,293	4,844,870	479,414	57,368	2,910,210
Other General Purpose Funds	6,070,900	—	—	—	1,156,311	—
Section 99234 P. U. Code	—	—	457,118	384,908	—	70,000
Section 99400(a) P. U. Code	2,453,671	—	21,295	—	—	2,893,389
Other Receipts from Local Sources	7,565,266	99,565	72,594,509	18,499,451	15,534	13,555,366
Total Monies Made Available from County and Local Sources	16,655,385	516,858	78,669,905	19,363,773	1,229,213	19,428,965
Grand Total Monies Made Available	<u>\$41,171,797</u>	<u>\$10,309,512</u>	<u>\$152,943,132</u>	<u>\$67,196,662</u>	<u>\$5,634,663</u>	<u>\$75,475,857</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2007 - 08

	San Diego	San Francisco	San Joaquin	San Luis Obispo	San Mateo	Santa Barbara
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	67,466	—	—	—	—	—
Sec. 2104(c) S. & H. Code	13,800	5,080	—	28,910	—	38,305
Sec. 2104(d, e, & f) S. & H. Code	28,245,603	5,146,308	6,166,335	3,078,255	7,533,580	3,988,290
Sec. 2105 S. & H. Code	13,470,980	2,550,595	3,403,193	2,016,706	3,552,033	2,162,339
Sec. 2106 S. & H. Code	1,857,223	9,600	684,232	624,838	342,040	769,140
Total Gas Tax Apportionments	43,675,076	7,731,587	10,273,764	5,768,713	11,447,657	6,978,078
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	29,939,784	5,856,153	8,725,140	9,430,392	7,986,526	11,631,824
Total Monies Made Available by State	73,614,860	13,587,740	18,998,904	15,199,105	19,434,183	18,609,902
Monies Made Available by Federal Government	4,827,651	—	2,911,713	6,372,295	212,615	4,797,559
Monies Made Available by Cities and Districts	—	—	108,148	324,264	116,273	769,360
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes	—	—	6,408,369	1,426,304	—	—
Traffic Fines and Forfeitures	—	8,858,487	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	1,698,765	—	—
Interest from Investment of Road Purpose Funds	1,131,499	(16,718)	1,323,539	785,490	295,341	67,083
Other General Purpose Funds	100,429	—	—	11,475,999	—	1,443,401
Section 99234 P. U. Code	421,870	—	115,782	77,576	—	101,106
Section 99400(a) P. U. Code	—	—	628,818	2,319,459	—	1,172,100
Other Receipts from Local Sources	30,843,505	1,519,614	16,466,719	4,172,593	1,625,208	9,523,238
Total Monies Made Available from County and Local Sources	32,497,303	10,361,383	24,943,227	21,956,186	1,920,549	12,306,928
Grand Total Monies Made Available	<u>\$110,939,814</u>	<u>\$23,949,123</u>	<u>\$46,961,992</u>	<u>\$43,851,850</u>	<u>\$21,683,620</u>	<u>\$36,483,749</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2007 - 08

	Santa Clara	Santa Cruz	Shasta	Sierra	Siskiyou	Solano
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	3,811	—	263,943	197,516	455,449	—
Sec. 2104(c) S. & H. Code	—	60,810	—	1,665	4,070	—
Sec. 2104(d, e, & f) S. & H. Code	16,101,905	2,597,284	2,372,374	294,420	1,139,129	4,026,939
Sec. 2105 S. & H. Code	7,301,231	1,490,502	1,665,151	273,694	1,147,928	1,905,300
Sec. 2106 S. & H. Code	350,590	639,516	410,228	33,710	210,876	143,299
Total Gas Tax Apportionments	23,777,541	4,808,116	4,731,700	821,009	2,977,456	6,095,542
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	15,372,359	4,945,344	5,010,134	1,993,394	5,438,077	4,630,320
Total Monies Made Available by State	39,149,900	9,753,460	9,741,834	2,814,403	8,415,533	10,725,862
Monies Made Available by Federal Government	6,214,796	(459,257)	7,249,083	809,835	4,686,447	5,857,054
Monies Made Available by Cities and Districts	33,150	3,640,042	162,584	—	—	448,067
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes	—	604,727	—	—	—	742,505
Traffic Fines and Forfeitures	—	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	1,044,766	61,995	260,394	22,458	341,842	187,496
Other General Purpose Funds	—	1,000,000	—	9,163	—	—
Section 99234 P. U. Code	160,051	—	—	—	—	202,000
Section 99400(a) P. U. Code	—	25,021	3,131,320	—	—	550,000
Other Receipts from Local Sources	3,590,026	1,705,553	(12,797)	116,072	297,893	2,277,322
Total Monies Made Available from County and Local Sources	4,794,843	3,397,296	3,378,917	147,693	639,735	3,959,323
Grand Total Monies Made Available	<u>\$50,192,689</u>	<u>\$16,331,541</u>	<u>\$20,532,418</u>	<u>\$3,771,931</u>	<u>\$13,741,715</u>	<u>\$20,990,306</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2007 - 08

	Sonoma	Stanislaus	Sutter	Tehama	Trinity	Tulare
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	13	—	—	33,153	215,028	75,255
Sec. 2104(c) S. & H. Code	51,190	—	—	—	10,685	—
Sec. 2104(d, e, & f) S. & H. Code	5,198,421	4,869,912	1,006,508	947,182	551,583	3,723,164
Sec. 2105 S. & H. Code	2,861,908	2,840,630	887,761	980,022	532,810	3,369,242
Sec. 2106 S. & H. Code	847,145	567,155	175,534	240,442	103,948	594,363
Total Gas Tax Apportionments	8,978,681	8,297,701	2,089,807	2,220,803	1,434,058	7,782,028
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	8,072,054	5,507,202	3,002,558	4,036,546	6,245,099	12,724,250
Total Monies Made Available by State	17,050,735	13,804,903	5,092,365	6,257,349	7,679,157	20,506,278
Monies Made Available by Federal Government	2,799,275	1,513,865	4,265,963	5,931,088	4,925,063	1,116,807
Monies Made Available by Cities and Districts	2,294,038	160,459	—	—	—	—
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes	—	—	341,816	—	—	—
Traffic Fines and Forfeitures	288,926	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	93,966	551,904	129,160	103,397	126,356	43,832
Other General Purpose Funds	8,676,059	—	—	—	—	356,287
Section 99234 P. U. Code	50,000	—	—	—	—	—
Section 99400(a) P. U. Code	—	1,198,255	707,479	714,026	—	3,250,029
Other Receipts from Local Sources	3,954,087	5,640,025	303,531	33,538	550,426	4,412,111
Total Monies Made Available from County and Local Sources	13,063,038	7,390,184	1,481,986	850,961	676,782	8,062,259
Grand Total Monies Made Available	<u>\$35,207,086</u>	<u>\$22,869,411</u>	<u>\$10,840,314</u>	<u>\$13,039,398</u>	<u>\$13,281,002</u>	<u>\$29,685,344</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2007 - 08

	Tuolumne	Ventura	Yolo	Yuba	All Counties
Monies Made Available by State of California					
Gas Tax Apportionments					
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$1,160,231
Sec. 2104(b) S. & H. Code	241,240	12,114	—	37,965	7,000,002
Sec. 2104(c) S. & H. Code	—	42,715	—	4,230	500,000
Sec. 2104(d, e, & f) S. & H. Code	828,747	8,075,929	1,923,808	722,674	325,367,392
Sec. 2105 S. & H. Code	704,173	3,914,404	1,240,274	690,225	176,638,096
Sec. 2106 S. & H. Code	329,127	573,767	139,282	261,566	30,361,093
Total Gas Tax Apportionments	2,123,291	12,638,933	3,323,368	1,736,664	541,026,814
Traffic Congestion Relief	—	—	—	—	9,919,433
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	1,161,207
Other State Aid	2,230,142	10,264,931	4,400,135	10,545,024	531,797,793
Total Monies Made Available by State	4,353,433	22,903,864	7,723,503	12,281,688	1,083,905,247
Monies Made Available by Federal Government	1,510,844	4,168,466	2,943,324	98,567	197,192,697
Monies Made Available by Cities and Districts	—	111,500	992,154	—	29,217,294
Monies Made Available from County and Local Sources					
Monies Made Available by Road Taxes	—	—	—	—	44,785,045
Traffic Fines and Forfeitures	—	214,373	—	40,000	10,312,934
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	1,698,765
Interest from Investment of Road Purpose Funds	119,277	951,354	375,529	106,071	38,294,577
Other General Purpose Funds	642,451	465,805	—	1,418,970	82,183,093
Section 99234 P. U. Code	19,270	38,804	—	—	3,122,949
Section 99400(a) P. U. Code	1,139,671	1,229,554	768,356	804,381	43,463,885
Other Receipts from Local Sources	489,635	2,197,891	326,905	4,088,447	327,145,051
Total Monies Made Available from County and Local Sources	2,410,304	5,097,781	1,470,790	6,457,869	551,006,299
Grand Total Monies Made Available	<u>\$8,274,581</u>	<u>\$32,281,611</u>	<u>\$13,129,771</u>	<u>\$18,838,124</u>	<u>\$1,861,321,537</u>

Table 10. Counties
Recapitulation of Monies Made Available for Road Purposes
Fiscal Year 2007 - 08

Counties	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Alameda	\$ 40,337,039	74.30	\$ 3,152,980	5.81	\$ 10,794,610	19.89	\$ 54,284,629
Alpine	962,342	60.11	424,368	26.51	214,276	13.38	1,600,986
Amador	5,460,411	52.19	3,502,653	33.48	1,499,406	14.33	10,462,470
Butte	11,806,441	71.46	694,377	4.20	4,020,932	24.34	16,521,750
Calaveras	4,115,025	57.41	224,589	3.13	2,828,118	39.46	7,167,732
Colusa	8,028,155	66.57	728,272	6.04	3,302,769	27.39	12,059,196
Contra Costa	26,311,768	63.60	3,015,872	7.29	12,040,545	29.11	41,368,185
Del Norte	2,813,592	64.55	1,299,388	29.81	245,877	5.64	4,358,857
El Dorado	15,166,810	22.26	4,587,952	6.73	48,396,170	71.01	68,150,932
Fresno	35,761,703	56.95	6,165,342	9.82	20,866,261	33.23	62,793,306
Glenn	4,010,797	83.58	367,957	7.67	419,767	8.75	4,798,521
Humboldt	13,435,225	48.67	10,329,106	37.42	3,839,044	13.91	27,603,375
Imperial	11,061,547	69.22	—	—	4,919,368	30.78	15,980,915
Inyo	5,736,553	92.96	225,587	3.66	208,688	3.38	6,170,828
Kern	29,128,268	48.57	7,686,402	12.82	23,153,884	38.61	59,968,554
Kings	6,199,194	84.39	—	—	1,146,370	15.61	7,345,564
Lake	4,942,673	55.58	2,358,013	26.52	1,591,506	17.90	8,892,192
Lassen	7,933,096	79.68	1,698,709	17.06	324,365	3.26	9,956,170
Los Angeles	206,077,505	67.94	22,254,064	7.34	74,970,447	24.72	303,302,016
Madera	8,959,083	58.37	1,186,267	7.73	5,204,089	33.90	15,349,439
Marin	7,828,837	63.40	1,440,000	11.66	3,079,080	24.94	12,347,917
Mariposa	4,241,458	61.35	280,843	4.06	2,391,050	34.59	6,913,351
Mendocino	10,534,665	71.46	303,172	2.06	3,903,236	26.48	14,741,073
Merced	10,437,953	56.36	4,891,548	26.41	3,192,049	17.23	18,521,550
Modoc	4,837,851	74.06	1,552,154	23.76	142,377	2.18	6,532,382
Mono	3,093,879	59.94	1,421,525	27.54	646,144	12.52	5,161,548
Monterey	14,535,890	62.84	3,339,092	14.44	5,256,216	22.72	23,131,198
Napa	5,629,213	73.03	1,552,127	20.14	526,690	6.83	7,708,030
Nevada	5,131,839	47.91	733,602	6.85	4,844,872	45.24	10,710,313
Orange	42,373,797	73.30	614,438	1.06	14,821,310	25.64	57,809,545
Placer	17,376,753	42.20	5,853,644	14.22	17,941,400	43.58	41,171,797
Plumas	5,623,996	54.55	4,168,658	40.44	516,858	5.01	10,309,512
Riverside	51,029,288	33.36	15,385,352	10.06	86,528,492	56.58	152,943,132
Sacramento	39,727,063	59.12	8,105,826	12.06	19,363,773	28.82	67,196,662
San Benito	4,400,121	78.09	5,329	0.09	1,229,213	21.82	5,634,663
San Bernardino	51,156,456	67.78	4,890,436	6.48	19,428,965	25.74	75,475,857
San Diego	73,614,860	66.36	4,827,651	4.35	32,497,303	29.29	110,939,814
San Francisco	13,587,740	56.74	—	—	10,361,383	43.26	23,949,123
San Joaquin	18,998,904	40.46	2,911,713	6.20	25,051,375	53.34	46,961,992
San Luis Obispo	15,199,105	34.66	6,372,295	14.53	22,280,450	50.81	43,851,850
San Mateo	19,434,183	89.63	212,615	0.98	2,036,822	9.39	21,683,620
Santa Barbara	18,609,902	51.01	4,797,559	13.15	13,076,288	35.84	36,483,749
Santa Clara	39,149,900	78.00	6,214,796	12.38	4,827,993	9.62	50,192,689
Santa Cruz	9,753,460	59.72	(459,257)	(2.81)	7,037,338	43.09	16,331,541
Shasta	9,741,834	47.44	7,249,083	35.31	3,541,501	17.25	20,532,418
Sierra	2,814,403	74.61	809,835	21.47	147,693	3.92	3,771,931
Siskiyou	8,415,533	61.24	4,686,447	34.10	639,735	4.66	13,741,715
Solano	10,725,862	51.10	5,857,054	27.90	4,407,390	21.00	20,990,306
Sonoma	17,050,735	48.43	2,799,275	7.95	15,357,076	43.62	35,207,086
Stanislaus	13,804,903	60.36	1,513,865	6.62	7,550,643	33.02	22,869,411
Sutter	5,092,365	46.98	4,265,963	39.35	1,481,986	13.67	10,840,314
Tehama	6,257,349	47.98	5,931,088	45.49	850,961	6.53	13,039,398
Trinity	7,679,157	57.82	4,925,063	37.08	676,782	5.10	13,281,002
Tulare	20,506,278	69.08	1,116,807	3.76	8,062,259	27.16	29,685,344
Tuolumne	4,353,433	52.61	1,510,844	18.26	2,410,304	29.13	8,274,581
Ventura	22,903,864	70.95	4,168,466	12.91	5,209,281	16.14	32,281,611
Yolo	7,723,503	58.82	2,943,324	22.42	2,462,944	18.76	13,129,771
Yuba	12,281,688	65.20	98,567	0.52	6,457,869	34.28	18,838,124
Totals	\$1,083,905,247	58.23	\$ 197,192,697	10.59	\$ 580,223,593	31.18	\$ 1,861,321,537

Table 11. Counties
Statement of Expenditures for Road Purposes

Fiscal Year 2007 - 08

	Alameda	Alpine	Amador	Butte	Calaveras	Colusa
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$1,500
Administrative Expenses	2,522,446	404,012	858,104	1,562,420	1,205,723	834,350
Undistributed Engineering	4,001,764	1,972	513,807	778,244	12,262	88,228
Total	6,524,210	405,984	1,371,911	2,340,664	1,217,985	924,078
Construction and Rights of Way						
New Road Construction	1,456,727	—	1,804,701	45,603	—	—
Road Reconstruction	14,738,199	—	354,806	1,924,392	529,434	6,337,485
Signals, Safety Devices, and Road Lights	217,016	—	—	1,243,343	—	—
Pedestrian Ways and Bikepaths	1,605,488	—	—	160,953	27,282	—
Storm Drains	127,346	—	—	9,963	—	—
Storm Damage	1,271,671	—	1,734,734	—	—	—
Total Construction	19,416,447	—	3,894,241	3,384,254	556,716	6,337,485
Rights of Way	5,599,026	—	—	65,133	—	13,809
Total Construction and Rights of Way	25,015,473	—	3,894,241	3,449,387	556,716	6,351,294
Maintenance						
Road Lights and Traffic Signals	926,348	—	264,760	46,247	—	53,540
Patching	2,163,203	146,127	632,803	1,775,689	588,581	509,104
Overlay and Sealing	810,333	74,858	300,249	1,341,958	336	440,493
Snow Removal	—	508,098	249,618	469,066	719,414	23,665
Storm Damage	742,754	—	29,220	221,579	—	120,771
Other Road Purpose Maintenance	10,083,679	609,295	937,645	4,532,945	4,097,183	1,698,874
Total Maintenance	14,726,317	1,338,378	2,414,295	8,387,484	5,405,514	2,846,447
Acquisition of Equipment	392,604	—	47,266	1,018,937	366,392	153,015
Acquisition of Plant	14,730	—	—	—	—	1,255
Aid to Other Governmental Agencies	—	—	—	—	—	—
Total Road Purpose Expenditures	46,673,334	1,744,362	7,727,713	15,196,472	7,546,607	10,276,089
Net Reimbursable Work	(247,359)	(24,823)	(32,711)	131,298	42,185	14,331
Fund Adjustments	903,717	—	—	(3,107,176)	—	73,924
Grand Total Expenditures	\$47,329,692	\$1,719,539	\$7,695,002	\$12,220,594	\$7,588,792	\$10,364,344
Recapitulation of Expenditures by Source						
Highway Users Tax	\$19,760,971	\$494,500	\$1,345,288	\$4,770,583	\$1,970,405	\$1,281,790
Traffic Congestion Relief	6,764,374	—	—	—	—	537,098
Per Sec. 99234, P. U. Code	259,696	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	111,068	2,141,462	360,747	187,820
All Other Sources:						
Non-Discretionary	20,544,651	1,223,314	5,348,178	5,308,549	3,923,984	7,020,546
Discretionary	—	1,725	890,468	—	1,333,656	1,337,090
Grand Total Expenditures	\$47,329,692	\$1,719,539	\$7,695,002	\$12,220,594	\$7,588,792	\$10,364,344

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2007 - 08

	Contra Costa	Del Norte	El Dorado	Fresno	Glenn	Humboldt
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$1,500	\$—	\$—	\$1,500	\$—
Administrative Expenses	1,169,767	491,101	2,285,053	5,153,441	74,387	1,493,860
Undistributed Engineering	4,748,397	3,818	2,608,481	3,235,484	—	506,010
Total	5,918,164	496,419	4,893,534	8,388,925	75,887	1,999,870
Construction and Rights of Way						
New Road Construction	—	—	20,639,273	—	—	—
Road Reconstruction	7,357,848	1,303,990	15,282,281	16,804,694	149,960	12,280,553
Signals, Safety Devices, and Road Lights	462,177	—	2,602,234	49,307	—	—
Pedestrian Ways and Bikepaths	2,894,506	—	422,154	1,576,993	—	496,659
Storm Drains	—	—	4,660,421	—	—	1,194
Storm Damage	—	—	540,650	3,791	—	1,016,365
Total Construction	10,714,531	1,303,990	44,147,013	18,434,785	149,960	13,794,771
Rights of Way	1,860,388	—	2,965,842	2,797,056	—	56,106
Total Construction and Rights of Way	12,574,919	1,303,990	47,112,855	21,231,841	149,960	13,850,877
Maintenance						
Road Lights and Traffic Signals	421,749	9,055	273,572	153,002	11,271	29,694
Patching	4,013,360	84,019	3,279,506	5,528,424	312,968	657,788
Overlay and Sealing	4,090,135	—	14,499	8,872,411	181,372	1,459,922
Snow Removal	—	23,101	2,754,914	349,595	95,975	202,501
Storm Damage	140,829	23,036	85,559	148,923	143,862	447,831
Other Road Purpose Maintenance	10,298,083	1,233,127	5,624,285	9,936,622	2,430,553	4,705,060
Total Maintenance	18,964,156	1,372,338	12,032,335	24,988,977	3,176,001	7,502,796
Acquisition of Equipment	—	96,752	537,240	23,722	42,988	113,602
Acquisition of Plant	—	—	14,384	265,374	—	—
Aid to Other Governmental Agencies	—	—	75,227	—	—	—
Total Road Purpose Expenditures	37,457,239	3,269,499	64,665,575	54,898,839	3,444,836	23,467,145
Net Reimbursable Work	—	4,201	—	(102,994)	(21,286)	(35,327)
Fund Adjustments	6,134,032	(74,131)	169,663	—	—	1,034
Grand Total Expenditures	\$43,591,271	\$3,199,569	\$64,835,238	\$54,795,845	\$3,423,550	\$23,432,852
Recapitulation of Expenditures by Source						
Highway Users Tax	\$16,084,063	\$745,902	\$4,098,669	\$14,021,879	\$1,567,088	\$3,444,761
Traffic Congestion Relief	4,447,069	—	—	9,488,000	—	—
Per Sec. 99234, P. U. Code	246,516	—	—	1,232,258	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	3,668,929	—	986,047
All Other Sources:						
Non-Discretionary	21,643,856	2,453,667	57,966,402	20,815,388	1,856,462	18,742,044
Discretionary	1,169,767	—	2,770,167	5,569,391	—	260,000
Grand Total Expenditures	\$43,591,271	\$3,199,569	\$64,835,238	\$54,795,845	\$3,423,550	\$23,432,852

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2007 - 08

	Imperial	Inyo	Kern	Kings	Lake	Lassen
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$1,500	\$—	\$—	\$1,062	\$2,400
Administrative Expenses	1,095,126	681,851	—	—	400,400	547,808
Undistributed Engineering	792,053	191,820	854,662	138,201	40,738	102,524
Total	1,887,179	875,171	854,662	138,201	442,200	652,732
Construction and Rights of Way						
New Road Construction	—	—	6,817,476	449,378	2,143,629	3,018,588
Road Reconstruction	2,986,374	2,079,114	13,535,980	—	912,784	1,247,421
Signals, Safety Devices, and Road Lights	5,564	—	2,289,266	—	—	—
Pedestrian Ways and Bikepaths	826,925	—	2,047,858	—	58,038	—
Storm Drains	—	—	122,648	—	—	—
Storm Damage	—	—	—	—	1,126,055	—
Total Construction	3,818,863	2,079,114	24,813,228	449,378	4,240,506	4,266,009
Rights of Way	—	—	300,543	—	72,277	10,990
Total Construction and Rights of Way	3,818,863	2,079,114	25,113,771	449,378	4,312,783	4,276,999
Maintenance						
Road Lights and Traffic Signals	619,246	—	717,802	472,357	5,708	347,448
Patching	780,090	268,981	11,927,583	1,795,154	395,931	347,794
Overlay and Sealing	419,119	684,686	2,237,805	1,024,068	1,040,485	168,222
Snow Removal	—	222,169	409,620	—	83,752	835,219
Storm Damage	235,362	417,058	108,153	—	148	3,009
Other Road Purpose Maintenance	2,791,361	1,568,644	9,528,112	848,096	2,500,616	995,533
Total Maintenance	4,845,178	3,161,538	24,929,075	4,139,675	4,026,640	2,697,225
Acquisition of Equipment	831,805	34,883	629,225	—	—	124,973
Acquisition of Plant	—	—	545,669	—	—	13,340
Aid to Other Governmental Agencies	—	—	—	—	—	—
Total Road Purpose Expenditures	11,383,025	6,150,706	52,072,402	4,727,254	8,781,623	7,765,269
Net Reimbursable Work	244,782	(43,096)	—	—	—	(25,945)
Fund Adjustments	625,030	—	(192,038)	—	(312)	(983,134)
Grand Total Expenditures	\$12,252,837	\$6,107,610	\$51,880,364	\$4,727,254	\$8,781,311	\$6,756,190
Recapitulation of Expenditures by Source						
Highway Users Tax	\$4,773,662	\$1,939,483	\$14,250,164	\$2,383,978	\$2,018,898	\$1,841,110
Traffic Congestion Relief	—	356,141	—	—	965,605	591,577
Per Sec. 99234, P. U. Code	—	—	267,302	—	—	—
Per Sec. 99400(a), P. U. Code	56,506	—	3,696,292	18,941	—	—
All Other Sources:						
Non-Discretionary	7,422,669	3,759,574	17,408,507	1,303,344	5,782,290	4,323,503
Discretionary	—	52,412	16,258,099	1,020,991	14,518	—
Grand Total Expenditures	\$12,252,837	\$6,107,610	\$51,880,364	\$4,727,254	\$8,781,311	\$6,756,190

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2007 - 08

	Los Angeles	Madera	Marin	Mariposa	Mendocino	Merced
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses	7,580,386	1,376,734	163,816	468,228	1,959,663	(485,986)
Undistributed Engineering	19,664,557	1,536,677	367,165	422,407	268,808	2,204,809
Total	27,244,943	2,913,411	530,981	890,635	2,228,471	1,718,823
Construction and Rights of Way						
New Road Construction	1,552,864	—	—	—	350,857	3,029,433
Road Reconstruction	80,432,524	1,696,800	12,724,427	548,119	710,206	951,763
Signals, Safety Devices, and Road Lights	7,735,129	55,088	—	—	7,911	2,666
Pedestrian Ways and Bikepaths	624,624	4,546	—	—	858,737	788,338
Storm Drains	139,348	—	—	—	—	—
Storm Damage	455,606	—	—	—	2,942,095	—
Total Construction	90,940,095	1,756,434	12,724,427	548,119	4,869,806	4,772,200
Rights of Way	1,967,336	33,192	—	5,935	1,700	—
Total Construction and Rights of Way	92,907,431	1,789,626	12,724,427	554,054	4,871,506	4,772,200
Maintenance						
Road Lights and Traffic Signals	29,788,193	42,332	32,642	—	8,357	325
Patching	2,550,508	2,022,579	1,577,835	314,214	1,293,003	—
Overlay and Sealing	839,531	5,141	718,068	242,958	—	1,235,350
Snow Removal	846,129	91,288	—	201,577	113,506	—
Storm Damage	8,127,399	27,697	834,753	54,030	381,227	—
Other Road Purpose Maintenance	76,117,656	4,838,395	3,362,984	3,210,240	3,170,809	6,483,826
Total Maintenance	118,269,416	7,027,432	6,526,282	4,023,019	4,966,902	7,719,501
Acquisition of Equipment	—	540,929	200,600	47,012	917,664	433,679
Acquisition of Plant	—	—	—	—	—	—
Aid to Other Governmental Agencies	2,023,510	—	—	91,311	—	—
Total Road Purpose Expenditures	240,445,300	12,271,398	19,982,290	5,606,031	12,984,543	14,644,203
Net Reimbursable Work	(369,087)	3,586	(96,237)	112,528	3,403	(179,393)
Fund Adjustments	(1,168,558)	(153)	(9,514,313)	—	(5,561)	799,192
Grand Total Expenditures	\$238,907,655	\$12,274,831	\$10,371,740	\$5,718,559	\$12,982,385	\$15,264,002
Recapitulation of Expenditures by Source						
Highway Users Tax	\$122,116,338	\$3,427,073	\$4,280,133	\$1,172,389	\$2,776,948	\$4,593,757
Traffic Congestion Relief	3,921,417	—	—	—	—	—
Per Sec. 99234, P. U. Code	1,013,703	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	4,102,624	1,850,369	—	315,671	—	798,479
All Other Sources:						
Non-Discretionary	107,753,573	6,997,389	4,610,505	2,449,102	6,547,161	9,671,766
Discretionary	—	—	1,481,102	1,781,397	3,658,276	200,000
Grand Total Expenditures	\$238,907,655	\$12,274,831	\$10,371,740	\$5,718,559	\$12,982,385	\$15,264,002

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2007 - 08

	Modoc	Mono	Monterey	Napa	Nevada	Orange
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$3,000	\$—	\$—	\$—	\$—	\$—
Administrative Expenses	390,487	604,453	1,576,955	1,039,208	683,653	11,178,722
Undistributed Engineering	202,318	175	2,095,655	—	526,102	5,513,787
Total	595,805	604,628	3,672,610	1,039,208	1,209,755	16,692,509
Construction and Rights of Way						
New Road Construction	—	—	1,477	13,809	—	4,244,127
Road Reconstruction	451,996	1,431,193	5,012,399	966,909	2,665,212	2,888,321
Signals, Safety Devices, and Road Lights	—	—	742,314	—	1,659,203	895,608
Pedestrian Ways and Bikepaths	—	—	168,431	739,786	93,907	2,777,059
Storm Drains	—	—	90,125	—	—	—
Storm Damage	—	—	330,310	—	—	—
Total Construction	451,996	1,431,193	6,345,056	1,720,504	4,418,322	10,805,115
Rights of Way	—	—	168,215	—	—	647,274
Total Construction and Rights of Way	451,996	1,431,193	6,513,271	1,720,504	4,418,322	11,452,389
Maintenance						
Road Lights and Traffic Signals	—	31,808	112,837	80,563	54,738	821,292
Patching	188,172	184,434	2,058,430	1,127,317	15,870	1,781,658
Overlay and Sealing	1,460,934	240,319	1,161,581	26,310	1,443,678	8,626,644
Snow Removal	551,859	677,574	—	—	647,648	—
Storm Damage	498	9,731	230,194	997,562	139,102	3,902,544
Other Road Purpose Maintenance	1,317,417	1,091,491	5,973,558	2,397,139	3,081,481	6,002,814
Total Maintenance	3,518,880	2,235,357	9,536,600	4,628,891	5,382,517	21,134,952
Acquisition of Equipment	519,968	169,957	480,530	—	1,051,139	991,667
Acquisition of Plant	190,148	—	—	—	—	—
Aid to Other Governmental Agencies	—	—	—	—	—	—
Total Road Purpose Expenditures	5,276,797	4,441,135	20,203,011	7,388,603	12,061,733	50,271,517
Net Reimbursable Work	(27,530)	(67,355)	194,821	(4,846)	(15,086)	—
Fund Adjustments	—	25	—	—	—	(241,406)
Grand Total Expenditures	\$5,249,267	\$4,373,805	\$20,397,832	\$7,383,757	\$12,046,647	\$50,030,111
Recapitulation of Expenditures by Source						
Highway Users Tax	\$1,648,475	\$1,407,890	\$6,778,304	\$2,676,477	\$2,872,574	\$17,207,861
Traffic Congestion Relief	—	—	—	—	—	11,992,073
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	1,760,752	—	62,727	—
All Other Sources:						
Non-Discretionary	3,600,792	2,336,242	9,858,776	3,855,726	9,111,346	20,830,177
Discretionary	—	629,673	2,000,000	851,554	—	—
Grand Total Expenditures	\$5,249,267	\$4,373,805	\$20,397,832	\$7,383,757	\$12,046,647	\$50,030,111

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2007 - 08

	Placer	Plumas	Riverside	Sacramento	San Benito	San Bernardino
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$1,500	\$—
Administrative Expenses	2,007,314	846,266	527,352	5,729,645	771,788	14,922,749
Undistributed Engineering	2,219,458	227,695	15,711,931	9,184,835	275,536	4,090,562
Total	4,226,772	1,073,961	16,239,283	14,914,480	1,048,824	19,013,311
Construction and Rights of Way						
New Road Construction	1,619,863	—	19,054,382	461,588	—	741,432
Road Reconstruction	10,939,469	2,634,936	33,993,157	4,559,158	2,520,525	10,305,456
Signals, Safety Devices, and Road Lights	4,420,667	—	3,465,116	5,407	—	1,980,741
Pedestrian Ways and Bikepaths	1,082,280	237,272	2,520,950	540,839	—	1,275,212
Storm Drains	5,292,769	—	110,658	—	—	548,017
Storm Damage	30,632	—	11,294	—	—	—
Total Construction	23,385,680	2,872,208	59,155,557	5,566,992	2,520,525	14,850,858
Rights of Way	—	—	12,707,219	—	—	1,177,396
Total Construction and Rights of Way	23,385,680	2,872,208	71,862,776	5,566,992	2,520,525	16,028,254
Maintenance						
Road Lights and Traffic Signals	1,614,782	417,383	2,010,121	5,466,186	18,736	3,629,567
Patching	1,523,285	466,681	1,582,777	12,212,872	506,001	3,943,905
Overlay and Sealing	95,450	2,453	6,164,489	19,250,286	—	6,868,104
Snow Removal	2,641,307	1,940,439	219,513	—	2,909	2,688,628
Storm Damage	255,020	64,938	951,317	386,283	—	3,578,532
Other Road Purpose Maintenance	9,339,681	1,577,629	30,886,213	13,270,699	1,078,249	8,811,548
Total Maintenance	15,469,525	4,469,523	41,814,430	50,586,326	1,605,895	29,520,284
Acquisition of Equipment	1,531,882	342,116	209,035	—	110,845	2,802,617
Acquisition of Plant	—	—	164,096	—	—	262,318
Aid to Other Governmental Agencies	—	—	24,222	—	—	333,000
Total Road Purpose Expenditures	44,613,859	8,757,808	130,313,842	71,067,798	5,286,089	67,959,784
Net Reimbursable Work	(7,654)	68,943	501,058	—	(367,033)	6,239,854
Fund Adjustments	(4,679,656)	—	601,039	—	—	6,000,000
Grand Total Expenditures	\$39,926,549	\$8,826,751	\$131,415,939	\$71,067,798	\$4,919,056	\$80,199,638
Recapitulation of Expenditures by Source						
Highway Users Tax	\$8,373,681	\$2,063,346	\$29,336,906	\$27,474,467	\$1,225,316	\$28,920,619
Traffic Congestion Relief	—	—	10,973,309	10,101,414	543,796	10,865,469
Per Sec. 99234, P. U. Code	—	—	457,118	384,908	—	70,000
Per Sec. 99400(a), P. U. Code	2,453,671	—	351,394	—	—	2,893,389
All Other Sources:						
Non-Discretionary	23,028,297	6,763,405	90,297,212	33,107,009	1,993,633	31,117,161
Discretionary	6,070,900	—	—	—	1,156,311	6,333,000
Grand Total Expenditures	\$39,926,549	\$8,826,751	\$131,415,939	\$71,067,798	\$4,919,056	\$80,199,638

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2007 - 08

	San Diego	San Francisco	San Joaquin	San Luis Obispo	San Mateo	Santa Barbara
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses	4,997,975	9,600	2,950,529	2,818,813	749,141	4,336,060
Undistributed Engineering	2,312,216	6,154,104	3,446,392	3,296,066	2,235,107	2,916,800
Total	7,310,191	6,163,704	6,396,921	6,114,879	2,984,248	7,252,860
Construction and Rights of Way						
New Road Construction	—	—	6,589	5,448,966	478,761	2,189,275
Road Reconstruction	39,632,404	—	23,301,778	17,490,856	3,103,983	4,792,175
Signals, Safety Devices, and Road Lights	485,551	—	370,122	595,057	234,620	72,487
Pedestrian Ways and Bikepaths	421,870	—	266,112	1,071,471	169,899	1,103,259
Storm Drains	136,651	—	—	1,445,707	—	—
Storm Damage	—	—	—	—	—	1,587,664
Total Construction	40,676,476	—	23,944,601	26,052,057	3,987,263	9,744,860
Rights of Way	2,940,131	—	109,158	—	—	144,068
Total Construction and Rights of Way	43,616,607	—	24,053,759	26,052,057	3,987,263	9,888,928
Maintenance						
Road Lights and Traffic Signals	4,240,287	—	197,211	378,679	—	732,214
Patching	2,095,630	—	3,577,691	835,504	—	—
Overlay and Sealing	13,145,226	—	2,109,610	200,343	1,356,289	2,038,048
Snow Removal	86,103	—	—	—	—	—
Storm Damage	402,128	5,080	273	16,285	807,342	328,032
Other Road Purpose Maintenance	24,917,522	14,265,949	6,993,347	8,328,371	8,623,414	7,492,931
Total Maintenance	44,886,896	14,271,029	12,878,132	9,759,182	10,787,045	10,591,225
Acquisition of Equipment	80,471	253,201	232,633	—	1,469,804	1,454,111
Acquisition of Plant	178,286	—	—	—	—	—
Aid to Other Governmental Agencies	—	—	—	433,238	272,355	239,900
Total Road Purpose Expenditures	96,072,451	20,687,934	43,561,445	42,359,356	19,500,715	29,427,024
Net Reimbursable Work	48,386	—	389,676	—	—	117,597
Fund Adjustments	(1,013,986)	1,345,701	—	—	(2,086)	193,538
Grand Total Expenditures	\$95,106,851	\$22,033,635	\$43,951,121	\$42,359,356	\$19,498,629	\$29,738,159
Recapitulation of Expenditures by Source						
Highway Users Tax	\$40,906,171	\$7,731,587	\$13,339,141	\$5,768,713	\$11,447,657	\$6,978,078
Traffic Congestion Relief	10,126,575	2,967,828	1,233,907	—	—	340,598
Per Sec. 99234, P. U. Code	421,870	—	115,782	77,576	—	101,106
Per Sec. 99400(a), P. U. Code	—	—	440,497	2,319,459	—	1,172,100
All Other Sources:						
Non-Discretionary	43,551,806	3,121,663	28,821,794	22,717,609	8,050,972	19,702,876
Discretionary	100,429	8,212,557	—	11,475,999	—	1,443,401
Grand Total Expenditures	\$95,106,851	\$22,033,635	\$43,951,121	\$42,359,356	\$19,498,629	\$29,738,159

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2007 - 08

	Santa Clara	Santa Cruz	Shasta	Sierra	Siskiyou	Solano
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses	3,439,410	115,660	1,614,392	575,240	945,821	1,237,642
Undistributed Engineering	4,124,323	353,304	969,021	—	472,308	1,651,422
Total	7,563,733	468,964	2,583,413	575,240	1,418,129	2,889,064
Construction and Rights of Way						
New Road Construction	—	—	—	—	—	753,826
Road Reconstruction	8,882,163	870,101	7,896,003	2,652,603	3,104,792	8,957,160
Signals, Safety Devices, and Road Lights	1,053,669	2,021,534	49,185	—	—	—
Pedestrian Ways and Bikepaths	782,296	753,079	93,735	—	—	824,312
Storm Drains	363,261	747,050	—	—	—	—
Storm Damage	36,051	4,038,610	—	—	—	—
Total Construction	11,117,440	8,430,374	8,038,923	2,652,603	3,104,792	10,535,298
Rights of Way	—	6,583	98,150	—	—	—
Total Construction and Rights of Way	11,117,440	8,436,957	8,137,073	2,652,603	3,104,792	10,535,298
Maintenance						
Road Lights and Traffic Signals	2,109,769	1,374,956	38,501	—	98,197	—
Patching	2,351,281	850,802	1,270,739	60,195	1,034,395	632,141
Overlay and Sealing	2,606,289	1,370,966	1,489,228	—	1,256,651	1,243,207
Snow Removal	27,777	—	1,017,345	604,610	1,797,471	—
Storm Damage	—	373,354	363,451	15,163	120,110	6,008
Other Road Purpose Maintenance	18,177,685	6,073,626	4,699,516	997,817	1,896,455	3,318,971
Total Maintenance	25,272,801	10,043,704	8,878,780	1,677,785	6,203,279	5,200,327
Acquisition of Equipment	158,270	—	926,773	184,718	180,338	212,117
Acquisition of Plant	—	—	320,132	176,578	56,760	—
Aid to Other Governmental Agencies	—	7,668	—	—	—	—
Total Road Purpose Expenditures	44,112,244	18,957,293	20,846,171	5,266,924	10,963,298	18,836,806
Net Reimbursable Work	—	50,104	(48,833)	607	(98,877)	137,488
Fund Adjustments	—	—	(608,006)	6,441	(321)	573,379
Grand Total Expenditures	\$44,112,244	\$19,007,397	\$20,189,332	\$5,273,972	\$10,864,100	\$19,547,673
Recapitulation of Expenditures by Source						
Highway Users Tax	\$23,777,541	\$4,808,116	\$3,598,614	\$821,009	\$2,977,456	\$6,095,542
Traffic Congestion Relief	8,493,712	902,471	—	—	—	—
Per Sec. 99234, P. U. Code	160,051	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	77,222	2,563,409	—	—	550,000
All Other Sources:						
Non-Discretionary	10,740,651	12,219,588	14,027,309	4,443,800	7,886,644	12,902,131
Discretionary	940,289	1,000,000	—	9,163	—	—
Grand Total Expenditures	\$44,112,244	\$19,007,397	\$20,189,332	\$5,273,972	\$10,864,100	\$19,547,673

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2007 - 08

	Sonoma	Stanislaus	Sutter	Tehama	Trinity	Tulare
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$1,000	\$1,500	\$1,500	\$—
Administrative Expenses	2,683,976	(366,282)	644,564	608,423	670,686	1,082,363
Undistributed Engineering	2,502,098	2,032,878	254,320	156,467	153,893	1,535,046
Total	5,186,074	1,666,596	899,884	766,390	826,079	2,617,409
Construction and Rights of Way						
New Road Construction	—	5,107,198	—	—	1,714,642	—
Road Reconstruction	3,315,146	5,623,754	3,433,886	6,189,438	4,284,351	6,838,867
Signals, Safety Devices, and Road Lights	823,194	1,259,954	—	21	2,567	—
Pedestrian Ways and Bikepaths	914,629	(648)	—	11,904	—	—
Storm Drains	53,362	—	—	—	579,328	—
Storm Damage	236,430	—	—	—	375,607	—
Total Construction	5,342,761	11,990,258	3,433,886	6,201,363	6,956,495	6,838,867
Rights of Way	502,278	682,041	—	66,600	7,075	—
Total Construction and Rights of Way	5,845,039	12,672,299	3,433,886	6,267,963	6,963,570	6,838,867
Maintenance						
Road Lights and Traffic Signals	529,015	210,712	31,737	113,617	—	188,288
Patching	2,784,652	1,947,004	—	1,232,311	633,606	2,512,454
Overlay and Sealing	329,932	970,132	669,631	98,327	427,306	6,227,052
Snow Removal	16,525	—	—	95,799	916,053	695,900
Storm Damage	1,736,488	163,949	121,173	125,103	46,145	307,416
Other Road Purpose Maintenance	12,025,301	10,221,316	2,286,865	2,305,791	1,941,921	7,306,887
Total Maintenance	17,421,913	13,513,113	3,109,406	3,970,948	3,965,031	17,237,997
Acquisition of Equipment	—	5,853	120,683	1,151,992	7,154	853,275
Acquisition of Plant	136,256	—	—	—	557	—
Aid to Other Governmental Agencies	125,837	—	—	—	—	—
Total Road Purpose Expenditures	28,715,119	27,857,861	7,563,859	12,157,293	11,762,391	27,547,548
Net Reimbursable Work	98,918	23,110	23,026	(104,438)	280,671	127,644
Fund Adjustments	24,297	(172)	284,911	—	—	703,677
Grand Total Expenditures	\$28,838,334	\$27,880,799	\$7,871,796	\$12,052,855	\$12,043,062	\$28,378,869
Recapitulation of Expenditures by Source						
Highway Users Tax	\$8,978,681	\$8,297,701	\$2,089,807	\$3,422,661	\$1,434,058	\$7,782,028
Traffic Congestion Relief	1,681,508	2,546,697	—	—	—	—
Per Sec. 99234, P. U. Code	50,000	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	2,114,088	707,479	714,026	—	3,250,029
All Other Sources:						
Non-Discretionary	10,084,296	14,922,313	4,874,510	7,916,168	10,609,004	16,990,525
Discretionary	8,043,849	—	200,000	—	—	356,287
Grand Total Expenditures	\$28,838,334	\$27,880,799	\$7,871,796	\$12,052,855	\$12,043,062	\$28,378,869

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2007 - 08

	Tuolumne	Ventura	Yolo	Yuba	All Counties
Expenditures for Road Purposes					
Undistributed Engineering and Administration					
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$17,962
Administrative Expenses	1,038,873	3,843,824	1,365,555	1,083,961	108,567,508
Undistributed Engineering	1,465,758	1,954,565	452,827	284,817	121,854,674
Total	2,504,631	5,798,389	1,818,382	1,368,778	230,440,144
Construction and Rights of Way					
New Road Construction	165,396	—	920,638	11,116,476	95,346,974
Road Reconstruction	120,489	13,483,972	2,996,371	2,336,816	442,564,993
Signals, Safety Devices, and Road Lights	18,957	88,541	5,257	8,032	34,927,505
Pedestrian Ways and Bikepaths	61,378	55,797	1,554,204	439,565	30,351,699
Storm Drains	34,590	—	—	—	14,462,438
Storm Damage	—	2,757,424	—	—	18,494,989
Total Construction	400,810	16,385,734	5,476,470	13,900,889	636,148,598
Rights of Way	40,522	281,150	2,990	(436)	35,329,747
Total Construction and Rights of Way	441,332	16,666,884	5,479,460	13,900,453	671,478,345
Maintenance					
Road Lights and Traffic Signals	452,426	—	6,060	45,634	59,228,964
Patching	564,248	1,718,816	1,095,057	419,462	94,172,634
Overlay and Sealing	—	1,781,047	1,325,559	994,821	111,181,911
Snow Removal	683,638	34,719	—	136,842	23,681,866
Storm Damage	27,162	1,399,880	106,670	146,555	29,426,688
Other Road Purpose Maintenance	2,300,592	7,665,725	2,053,117	2,206,765	412,531,426
Total Maintenance	4,028,066	12,600,187	4,586,463	3,950,079	730,223,489
Acquisition of Equipment	96,453	—	1,186,184	89,023	23,426,097
Acquisition of Plant	44,692	—	—	—	2,384,575
Aid to Other Governmental Agencies	—	—	—	—	3,626,268
Total Road Purpose Expenditures	7,115,174	35,065,460	13,070,489	19,308,333	1,661,578,918
Net Reimbursable Work	(12,008)	—	(4,764)	1,634	6,923,169
Fund Adjustments	71,476	(1,993,445)	(281,079)	(797,503)	(6,151,960)
Grand Total Expenditures	\$7,174,642	\$33,072,015	\$12,784,646	\$18,512,464	\$1,662,350,127
Recapitulation of Expenditures by Source					
Highway Users Tax	\$2,123,291	\$12,638,933	\$3,323,368	\$1,736,664	\$545,222,565
Traffic Congestion Relief	—	—	1,610,408	517,769	101,968,815
Per Sec. 99234, P. U. Code	19,270	38,804	—	—	4,915,960
Per Sec. 99400(a), P. U. Code	1,139,671	—	768,356	799,310	42,432,534
All Other Sources:					
Non-Discretionary	3,249,959	20,030,588	7,082,514	13,999,751	878,722,671
Discretionary	642,451	363,690	—	1,458,970	89,087,582
Grand Total Expenditures	\$7,174,642	\$33,072,015	\$12,784,646	\$18,512,464	\$1,662,350,127

Table 12. Counties
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Alameda	Alpine	Amador	Butte	Calaveras	Colusa
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$1,500
Administrative Expenses						
Force Account	1,469,400	392,772	584,602	1,562,420	1,205,723	834,350
Government Contract	—	—	267,615	—	—	—
Private Contract	1,053,046	11,240	5,887	—	—	—
Undistributed Engineering						
Force Account	4,000,944	1,972	336,943	778,244	12,262	88,228
Government Contract	—	—	—	—	—	—
Private Contract	820	—	176,864	—	—	—
Total Undistributed Engineering and Administration	6,524,210	405,984	1,371,911	2,340,664	1,217,985	924,078
Construction and Rights of Way						
New Road Construction						
Force Account	468,838	—	41,284	42,603	—	—
Government Contract	—	—	—	—	—	—
Private Contract	987,889	—	1,763,417	3,000	—	—
Road Reconstruction						
Force Account	1,667,218	—	134,087	586,629	351,459	513,775
Government Contract	—	—	—	1,210	—	—
Private Contract	13,070,981	—	220,719	1,336,553	177,975	5,823,710
Signals, Safety Devices, and Road Lights						
Force Account	118,955	—	—	165,531	—	—
Government Contract	—	—	—	60	—	—
Private Contract	98,061	—	—	1,077,752	—	—
Pedestrian Ways and Bikepaths						
Force Account	95,350	—	—	142,975	27,282	—
Government Contract	—	—	—	—	—	—
Private Contract	1,510,138	—	—	17,978	—	—
Storm Drains						
Force Account	121,761	—	—	9,963	—	—
Government Contract	—	—	—	—	—	—
Private Contract	5,585	—	—	—	—	—
Storm Damage						
Force Account	230,145	—	476,085	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,041,526	—	1,258,649	—	—	—
Total Construction	19,416,447	—	3,894,241	3,384,254	556,716	6,337,485
Rights of Way	5,599,026	—	—	65,133	—	13,809
Total Construction and Rights of Way	25,015,473	—	3,894,241	3,449,387	556,716	6,351,294
Maintenance						
Road Lights and Traffic Signals						
Force Account	722,396	—	132,994	46,247	—	53,540
Government Contract	—	—	1,219	—	—	—
Private Contract	203,952	—	130,547	—	—	—
Patching						
Force Account	1,930,007	146,127	632,803	1,775,689	588,581	509,104
Government Contract	—	—	—	—	—	—
Private Contract	233,196	—	—	—	—	—
Overlay and Sealing						
Force Account	453,700	993	280,062	1,341,958	336	440,493
Government Contract	—	—	—	—	—	—
Private Contract	356,633	73,865	20,187	—	—	—
Snow Removal						
Force Account	—	417,174	248,743	469,066	690,022	23,665
Government Contract	—	—	—	—	—	—
Private Contract	—	90,924	875	—	29,392	—
Storm Damage						
Force Account	710,862	—	29,220	221,579	—	120,771
Government Contract	—	—	—	—	—	—
Private Contract	31,892	—	—	—	—	—
Other Road Purpose Maintenance						
Force Account	8,473,290	602,563	905,273	4,532,945	2,323,291	1,698,874
Government Contract	—	—	32,372	—	—	—
Private Contract	1,610,389	6,732	—	—	1,773,892	—
Total Maintenance	14,726,317	1,338,378	2,414,295	8,387,484	5,405,514	2,846,447
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$46,266,000	\$1,744,362	\$7,680,447	\$14,177,535	\$7,180,215	\$10,121,819

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Contra Costa	Del Norte	El Dorado	Fresno	Glenn	Humboldt
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$1,500	\$—	\$—	\$1,500	\$—
Administrative Expenses						
Force Account	1,169,767	491,101	2,162,781	5,153,441	74,387	1,493,860
Government Contract	—	—	696	—	—	—
Private Contract	—	—	121,576	—	—	—
Undistributed Engineering						
Force Account	4,748,397	3,818	2,507,019	3,193,808	—	506,010
Government Contract	—	—	—	1,166	—	—
Private Contract	—	—	101,462	40,510	—	—
Total Undistributed Engineering and Administration	5,918,164	496,419	4,893,534	8,388,925	75,887	1,999,870
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	2,015,992	—	—	—
Government Contract	—	—	253,776	—	—	—
Private Contract	—	—	18,369,505	—	—	—
Road Reconstruction						
Force Account	—	142,203	3,777,782	6,490,214	103,460	3,992,619
Government Contract	6,037,561	—	—	—	—	—
Private Contract	1,320,287	1,161,787	11,504,499	10,314,480	46,500	8,287,934
Signals, Safety Devices, and Road Lights						
Force Account	185,091	—	1,492,139	41,646	—	—
Government Contract	—	—	—	7,661	—	—
Private Contract	277,086	—	1,110,095	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	266,719	337,395	—	42,952
Government Contract	2,716,896	—	—	—	—	—
Private Contract	177,610	—	155,435	1,239,598	—	453,707
Storm Drains						
Force Account	—	—	1,641,187	—	—	1,194
Government Contract	—	—	20,976	—	—	—
Private Contract	—	—	2,998,258	—	—	—
Storm Damage						
Force Account	—	—	469,603	3,791	—	399,880
Government Contract	—	—	—	—	—	—
Private Contract	—	—	71,047	—	—	616,485
Total Construction	10,714,531	1,303,990	44,147,013	18,434,785	149,960	13,794,771
Rights of Way	1,860,388	—	2,965,842	2,797,056	—	56,106
Total Construction and Rights of Way	12,574,919	1,303,990	47,112,855	21,231,841	149,960	13,850,877
Maintenance						
Road Lights and Traffic Signals						
Force Account	421,749	9,055	190,994	153,002	11,271	29,694
Government Contract	—	—	1,405	—	—	—
Private Contract	—	—	81,173	—	—	—
Patching						
Force Account	4,013,360	84,019	3,279,506	5,528,424	312,968	657,788
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	3,486,526	—	14,499	5,108,065	181,372	1,459,922
Government Contract	—	—	—	—	—	—
Private Contract	603,609	—	—	3,764,346	—	—
Snow Removal						
Force Account	—	23,101	2,754,914	349,595	95,975	202,501
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	140,829	23,036	85,559	148,923	143,862	447,831
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Road Purpose Maintenance						
Force Account	10,283,089	1,233,127	5,596,605	9,894,283	2,430,553	4,705,060
Government Contract	—	—	12,998	—	—	—
Private Contract	14,994	—	14,682	42,339	—	—
Total Maintenance	18,964,156	1,372,338	12,032,335	24,988,977	3,176,001	7,502,796
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$37,457,239	\$3,172,747	\$64,038,724	\$54,609,743	\$3,401,848	\$23,353,543

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Imperial	Inyo	Kern	Kings	Lake	Lassen
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$1,500	\$—	\$—	\$—	\$2,400
Administrative Expenses						
Force Account	1,095,126	659,668	—	—	391,203	541,420
Government Contract	—	—	—	—	—	—
Private Contract	—	22,183	—	—	9,197	6,388
Undistributed Engineering						
Force Account	602,990	189,097	854,662	138,201	—	102,524
Government Contract	—	—	—	—	40,738	—
Private Contract	189,063	2,723	—	—	—	—
Total Undistributed Engineering and Administration	1,887,179	875,171	854,662	138,201	442,200	652,732
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	1,614,438	449,378	—	106,102
Government Contract	—	—	38,000	—	40,598	—
Private Contract	—	—	5,165,038	—	2,103,031	2,912,486
Road Reconstruction						
Force Account	1,608,088	341,991	2,491,808	—	87,145	1,216,002
Government Contract	—	—	—	—	66,436	—
Private Contract	1,378,286	1,737,123	11,044,172	—	759,203	31,419
Signals, Safety Devices, and Road Lights						
Force Account	1,430	—	702,210	—	—	—
Government Contract	—	—	97,263	—	—	—
Private Contract	4,134	—	1,489,793	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	80,257	—	1,153,133	—	—	—
Government Contract	—	—	—	—	17,706	—
Private Contract	746,668	—	894,725	—	40,332	—
Storm Drains						
Force Account	—	—	106,375	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	16,273	—	—	—
Storm Damage						
Force Account	—	—	—	—	143,539	—
Government Contract	—	—	—	—	250,296	—
Private Contract	—	—	—	—	732,220	—
Total Construction	3,818,863	2,079,114	24,813,228	449,378	4,240,506	4,266,009
Rights of Way	—	—	300,543	—	72,277	10,990
Total Construction and Rights of Way	3,818,863	2,079,114	25,113,771	449,378	4,312,783	4,276,999
Maintenance						
Road Lights and Traffic Signals						
Force Account	564,388	—	717,802	—	709	347,448
Government Contract	—	—	—	—	4,999	—
Private Contract	54,858	—	—	472,357	—	—
Patching						
Force Account	780,090	268,981	11,927,583	—	395,931	347,794
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,795,154	—	—
Overlay and Sealing						
Force Account	419,119	684,686	2,237,805	—	444,894	168,222
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,024,068	595,591	—
Snow Removal						
Force Account	—	222,169	409,620	—	83,752	835,219
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	235,362	417,058	108,153	—	148	3,009
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Road Purpose Maintenance						
Force Account	2,791,361	1,568,644	9,528,112	—	2,151,758	995,533
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	848,096	348,858	—
Total Maintenance	4,845,178	3,161,538	24,929,075	4,139,675	4,026,640	2,697,225
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$10,551,220	\$6,115,823	\$50,897,508	\$4,727,254	\$8,781,623	\$7,626,956

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Los Angeles	Madera	Marin	Mariposa	Mendocino	Merced
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	7,387,083	1,341,119	163,816	217,774	1,937,337	(485,986)
Government Contract	—	—	—	—	—	—
Private Contract	193,303	35,615	—	250,454	22,326	—
Undistributed Engineering						
Force Account	19,664,557	1,126,927	367,165	383,993	268,808	2,204,809
Government Contract	—	—	—	—	—	—
Private Contract	—	409,750	—	38,414	—	—
Total Undistributed Engineering and Administration	27,244,943	2,913,411	530,981	890,635	2,228,471	1,718,823
Construction and Rights of Way						
New Road Construction						
Force Account	398,452	—	—	—	54,580	330
Government Contract	—	—	—	—	—	—
Private Contract	1,154,412	—	—	—	296,277	3,029,103
Road Reconstruction						
Force Account	5,933,264	248,342	882,917	70,433	380,482	—
Government Contract	—	—	—	—	—	—
Private Contract	74,499,260	1,448,458	11,841,510	477,686	329,724	951,763
Signals, Safety Devices, and Road Lights						
Force Account	1,210,885	25,041	—	—	7,911	—
Government Contract	—	—	—	—	—	—
Private Contract	6,524,244	30,047	—	—	—	2,666
Pedestrian Ways and Bikepaths						
Force Account	542,224	2,515	—	—	255,122	11,069
Government Contract	—	—	—	—	—	—
Private Contract	82,400	2,031	—	—	603,615	777,269
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	139,348	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	746,072	—
Government Contract	—	—	—	—	—	—
Private Contract	455,606	—	—	—	2,196,023	—
Total Construction	90,940,095	1,756,434	12,724,427	548,119	4,869,806	4,772,200
Rights of Way	1,967,336	33,192	—	5,935	1,700	—
Total Construction and Rights of Way	92,907,431	1,789,626	12,724,427	554,054	4,871,506	4,772,200
Maintenance						
Road Lights and Traffic Signals						
Force Account	29,781,603	42,332	—	—	—	325
Government Contract	—	—	—	—	—	—
Private Contract	6,590	—	32,642	—	8,357	—
Patching						
Force Account	2,550,508	2,022,579	1,577,835	314,214	1,293,003	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	758,578	5,141	718,068	242,958	—	1,235,350
Government Contract	—	—	—	—	—	—
Private Contract	80,953	—	—	—	—	—
Snow Removal						
Force Account	846,129	91,288	—	172,185	113,506	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	29,392	—	—
Storm Damage						
Force Account	6,392,028	27,697	834,753	54,030	381,227	—
Government Contract	—	—	—	—	—	—
Private Contract	1,735,371	—	—	—	—	—
Other Road Purpose Maintenance						
Force Account	67,400,769	4,838,395	3,362,984	2,303,010	3,170,809	6,483,826
Government Contract	—	—	—	—	—	—
Private Contract	8,716,887	—	—	907,230	—	—
Total Maintenance	118,269,416	7,027,432	6,526,282	4,023,019	4,966,902	7,719,501
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$238,421,790	\$11,730,469	\$19,781,690	\$5,467,708	\$12,066,879	\$14,210,524

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Modoc	Mono	Monterey	Napa	Nevada	Orange
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$3,000	\$—	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	341,598	590,081	1,576,955	1,039,208	683,653	11,178,722
Government Contract	—	—	—	—	—	—
Private Contract	48,889	14,372	—	—	—	—
Undistributed Engineering						
Force Account	202,318	175	2,095,655	—	526,102	5,513,787
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Undistributed Engineering and Administration	595,805	604,628	3,672,610	1,039,208	1,209,755	16,692,509
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	1,477	—	—	3,851,487
Government Contract	—	—	—	—	—	200,513
Private Contract	—	—	—	13,809	—	192,127
Road Reconstruction						
Force Account	318,427	94,331	1,106,989	116,871	350,313	2,107,025
Government Contract	—	—	—	—	—	770,538
Private Contract	133,569	1,336,862	3,905,410	850,038	2,314,899	10,758
Signals, Safety Devices, and Road Lights						
Force Account	—	—	283,082	—	437,229	895,151
Government Contract	—	—	—	—	—	—
Private Contract	—	—	459,232	—	1,221,974	457
Pedestrian Ways and Bikepaths						
Force Account	—	—	120,046	120,879	15,178	1,257,674
Government Contract	—	—	—	—	—	118,158
Private Contract	—	—	48,385	618,907	78,729	1,401,227
Storm Drains						
Force Account	—	—	46,706	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	43,419	—	—	—
Storm Damage						
Force Account	—	—	323,012	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	7,298	—	—	—
Total Construction	451,996	1,431,193	6,345,056	1,720,504	4,418,322	10,805,115
Rights of Way	—	—	168,215	—	—	647,274
Total Construction and Rights of Way	451,996	1,431,193	6,513,271	1,720,504	4,418,322	11,452,389
Maintenance						
Road Lights and Traffic Signals						
Force Account	—	—	112,837	80,563	54,738	214,874
Government Contract	—	—	—	—	—	39,346
Private Contract	—	31,808	—	—	—	567,072
Patching						
Force Account	188,172	184,434	2,058,430	1,127,317	15,870	381,392
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,400,266
Overlay and Sealing						
Force Account	1,460,934	240,319	1,161,581	17,500	1,443,678	619,420
Government Contract	—	—	—	—	—	87,800
Private Contract	—	—	—	8,810	—	7,919,424
Snow Removal						
Force Account	551,859	677,574	—	—	647,648	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	498	9,731	230,194	352,667	139,102	687,954
Government Contract	—	—	—	—	—	(48,741)
Private Contract	—	—	—	644,895	—	3,263,331
Other Road Purpose Maintenance						
Force Account	1,317,417	1,091,491	5,973,558	2,349,517	3,081,481	4,282,560
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	47,622	—	1,720,254
Total Maintenance	3,518,880	2,235,357	9,536,600	4,628,891	5,382,517	21,134,952
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$4,566,681	\$4,271,178	\$19,722,481	\$7,388,603	\$11,010,594	\$49,279,850

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Placer	Plumas	Riverside	Sacramento	San Benito	San Bernardino
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$1,500	\$—
Administrative Expenses						
Force Account	2,007,314	846,266	459,495	5,249,850	766,793	5,670,645
Government Contract	—	—	—	—	—	298,455
Private Contract	—	—	67,857	479,795	4,995	8,953,649
Undistributed Engineering						
Force Account	2,219,458	227,695	11,643,061	8,839,210	275,536	1,554,414
Government Contract	—	—	—	—	—	81,811
Private Contract	—	—	4,068,870	345,625	—	2,454,337
Total Undistributed Engineering and Administration	4,226,772	1,073,961	16,239,283	14,914,480	1,048,824	19,013,311
Construction and Rights of Way						
New Road Construction						
Force Account	391,258	—	4,979,822	417,312	—	281,744
Government Contract	—	—	—	—	—	14,829
Private Contract	1,228,605	—	14,074,560	44,276	—	444,859
Road Reconstruction						
Force Account	1,434,629	2,388,927	13,604,741	1,036,024	115,537	3,916,073
Government Contract	—	—	—	—	—	206,109
Private Contract	9,504,840	246,009	20,388,416	3,523,134	2,404,988	6,183,274
Signals, Safety Devices, and Road Lights						
Force Account	63,605	—	1,034,528	4,384	—	752,682
Government Contract	—	—	—	—	—	39,614
Private Contract	4,357,062	—	2,430,588	1,023	—	1,188,445
Pedestrian Ways and Bikepaths						
Force Account	425,346	235,467	1,222,468	535,348	—	484,581
Government Contract	—	—	—	—	—	25,504
Private Contract	656,934	1,805	1,298,482	5,491	—	765,127
Storm Drains						
Force Account	2,217,716	—	62,434	—	—	208,246
Government Contract	—	—	—	—	—	10,961
Private Contract	3,075,053	—	48,224	—	—	328,810
Storm Damage						
Force Account	28,746	—	3,958	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,886	—	7,336	—	—	—
Total Construction	23,385,680	2,872,208	59,155,557	5,566,992	2,520,525	14,850,858
Rights of Way	—	—	12,707,219	—	—	1,177,396
Total Construction and Rights of Way	23,385,680	2,872,208	71,862,776	5,566,992	2,520,525	16,028,254
Maintenance						
Road Lights and Traffic Signals						
Force Account	1,614,782	417,383	2,006,330	4,258,332	—	1,379,235
Government Contract	—	—	—	—	—	72,592
Private Contract	—	—	3,791	1,207,854	18,736	2,177,740
Patching						
Force Account	1,523,285	466,681	1,582,777	9,094,479	506,001	1,498,684
Government Contract	—	—	—	—	—	78,878
Private Contract	—	—	—	3,118,393	—	2,366,343
Overlay and Sealing						
Force Account	95,450	2,453	5,006,534	4,318,923	—	2,609,880
Government Contract	—	—	—	—	—	137,362
Private Contract	—	—	1,157,955	14,931,363	—	4,120,862
Snow Removal						
Force Account	2,641,307	1,940,439	219,513	—	2,909	2,202,932
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	485,696
Storm Damage						
Force Account	255,020	64,938	892,626	383,676	—	1,359,842
Government Contract	—	—	—	—	—	71,571
Private Contract	—	—	58,691	2,607	—	2,147,119
Other Road Purpose Maintenance						
Force Account	9,339,681	1,577,629	22,585,433	10,460,178	1,078,249	3,348,388
Government Contract	—	—	—	—	—	176,231
Private Contract	—	—	8,300,780	2,810,521	—	5,286,929
Total Maintenance	15,469,525	4,469,523	41,814,430	50,586,326	1,605,895	29,520,284
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$43,081,977	\$8,415,692	\$129,916,489	\$71,067,798	\$5,175,244	\$64,561,849

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	San Diego	San Francisco	San Joaquin	San Luis Obispo	San Mateo	Santa Barbara
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	4,997,975	9,600	2,875,690	2,052,166	748,237	4,336,060
Government Contract	—	—	—	—	—	—
Private Contract	—	—	74,839	766,647	904	—
Undistributed Engineering						
Force Account	2,108,833	6,154,104	3,446,392	3,171,174	2,227,875	2,916,800
Government Contract	—	—	—	—	—	—
Private Contract	203,383	—	—	124,892	7,232	—
Total Undistributed Engineering and Administration	7,310,191	6,163,704	6,396,921	6,114,879	2,984,248	7,252,860
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	6,589	720,174	306,043	762,001
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	4,728,792	172,718	1,427,274
Road Reconstruction						
Force Account	6,283,298	—	8,089,222	2,926,351	1,287,452	1,115,298
Government Contract	—	—	—	—	—	—
Private Contract	33,349,106	—	15,212,556	14,564,505	1,816,531	3,676,877
Signals, Safety Devices, and Road Lights						
Force Account	247,255	—	334,660	94,811	132,285	72,487
Government Contract	—	—	—	—	—	—
Private Contract	238,296	—	35,462	500,246	102,335	—
Pedestrian Ways and Bikepaths						
Force Account	421,870	—	58,195	405,572	98,899	185,043
Government Contract	—	—	—	—	—	—
Private Contract	—	—	207,917	665,899	71,000	918,216
Storm Drains						
Force Account	49,933	—	—	535,518	—	—
Government Contract	—	—	—	—	—	—
Private Contract	86,718	—	—	910,189	—	—
Storm Damage						
Force Account	—	—	—	—	—	622,476
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	965,188
Total Construction	40,676,476	—	23,944,601	26,052,057	3,987,263	9,744,860
Rights of Way	2,940,131	—	109,158	—	—	144,068
Total Construction and Rights of Way	43,616,607	—	24,053,759	26,052,057	3,987,263	9,888,928
Maintenance						
Road Lights and Traffic Signals						
Force Account	3,508,774	—	—	51,515	—	732,214
Government Contract	—	—	—	—	—	—
Private Contract	731,513	—	197,211	327,164	—	—
Patching						
Force Account	2,095,630	—	3,577,691	800,191	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	35,313	—	—
Overlay and Sealing						
Force Account	1,549,448	—	2,109,610	34,550	726,090	557,540
Government Contract	—	—	—	—	—	—
Private Contract	11,595,778	—	—	165,793	630,199	1,480,508
Snow Removal						
Force Account	86,103	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	345,503	5,080	273	16,285	642,339	218,815
Government Contract	—	—	—	—	—	—
Private Contract	56,625	—	—	—	165,003	109,217
Other Road Purpose Maintenance						
Force Account	24,164,649	12,187,492	6,812,762	7,802,729	8,335,393	6,795,870
Government Contract	—	—	—	—	—	—
Private Contract	752,873	2,078,457	180,585	525,642	288,021	697,061
Total Maintenance	44,886,896	14,271,029	12,878,132	9,759,182	10,787,045	10,591,225
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$95,813,694	\$20,434,733	\$43,328,812	\$41,926,118	\$17,758,556	\$27,733,013

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Santa Clara	Santa Cruz	Shasta	Sierra	Siskiyou	Solano
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	3,439,410	115,660	1,357,771	564,898	623,548	1,235,563
Government Contract	—	—	—	—	—	—
Private Contract	—	—	256,621	10,342	322,273	2,079
Undistributed Engineering						
Force Account	4,124,323	289,472	757,770	—	472,308	790,414
Government Contract	—	—	—	—	—	—
Private Contract	—	63,832	211,251	—	—	861,008
Total Undistributed Engineering and Administration	7,563,733	468,964	2,583,413	575,240	1,418,129	2,889,064
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	—	—	—	111,818
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	642,008
Road Reconstruction						
Force Account	2,232,731	482,499	465,411	53,832	2,904,242	2,347,482
Government Contract	—	—	—	—	—	—
Private Contract	6,649,432	387,602	7,430,592	2,598,771	200,550	6,609,678
Signals, Safety Devices, and Road Lights						
Force Account	146,049	862,274	41,883	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	907,620	1,159,260	7,302	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	325,526	92,884	83,910	—	—	171,726
Government Contract	—	—	—	—	—	—
Private Contract	456,770	660,195	9,825	—	—	652,586
Storm Drains						
Force Account	30,867	365,295	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	332,394	381,755	—	—	—	—
Storm Damage						
Force Account	19,645	955,527	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	16,406	3,083,083	—	—	—	—
Total Construction	11,117,440	8,430,374	8,038,923	2,652,603	3,104,792	10,535,298
Rights of Way	—	6,583	98,150	—	—	—
Total Construction and Rights of Way	11,117,440	8,436,957	8,137,073	2,652,603	3,104,792	10,535,298
Maintenance						
Road Lights and Traffic Signals						
Force Account	2,109,769	730,519	2,508	—	94,549	—
Government Contract	—	—	—	—	3,230	—
Private Contract	—	644,437	35,993	—	418	—
Patching						
Force Account	2,351,281	850,587	1,270,739	60,195	1,034,395	632,141
Government Contract	—	—	—	—	—	—
Private Contract	—	215	—	—	—	—
Overlay and Sealing						
Force Account	2,606,289	1,368,928	131,086	—	1,256,651	1,243,207
Government Contract	—	—	—	—	—	—
Private Contract	—	2,038	1,358,142	—	—	—
Snow Removal						
Force Account	27,777	—	1,017,345	604,610	1,794,160	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	3,311	—
Storm Damage						
Force Account	—	373,354	363,451	15,163	120,110	6,008
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Road Purpose Maintenance						
Force Account	18,177,685	5,784,698	4,225,912	966,993	1,875,923	3,121,957
Government Contract	—	—	—	—	—	—
Private Contract	—	288,928	473,604	30,824	20,532	197,014
Total Maintenance	25,272,801	10,043,704	8,878,780	1,677,785	6,203,279	5,200,327
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$43,953,974	\$18,949,625	\$19,599,266	\$4,905,628	\$10,726,200	\$18,624,689

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Sonoma	Stanislaus	Sutter	Tehama	Trinity	Tulare
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$1,000	\$1,500	\$1,500	\$—
Administrative Expenses						
Force Account	1,032,270	(366,282)	644,564	608,423	665,484	225,564
Government Contract	—	—	—	—	—	—
Private Contract	1,651,706	—	—	—	5,202	856,799
Undistributed Engineering						
Force Account	2,448,880	2,032,878	254,320	156,467	153,893	1,494,830
Government Contract	—	—	—	—	—	—
Private Contract	53,218	—	—	—	—	40,216
Total Undistributed Engineering and Administration	5,186,074	1,666,596	899,884	766,390	826,079	2,617,409
Construction and Rights of Way						
New Road Construction						
Force Account	—	59,304	—	—	349,543	—
Government Contract	—	—	—	—	—	—
Private Contract	—	5,047,894	—	—	1,365,099	—
Road Reconstruction						
Force Account	1,343,736	362,576	146,395	859,864	278,367	2,763,197
Government Contract	—	—	—	—	—	—
Private Contract	1,971,410	5,261,178	3,287,491	5,329,574	4,005,984	4,075,670
Signals, Safety Devices, and Road Lights						
Force Account	181,846	33,990	—	21	1,769	—
Government Contract	—	—	—	—	—	—
Private Contract	641,348	1,225,964	—	—	798	—
Pedestrian Ways and Bikepaths						
Force Account	820,550	2,268	—	7,349	—	—
Government Contract	—	—	—	—	—	—
Private Contract	94,079	(2,916)	—	4,555	—	—
Storm Drains						
Force Account	43,410	—	—	—	254,276	—
Government Contract	—	—	—	—	—	—
Private Contract	9,952	—	—	—	325,052	—
Storm Damage						
Force Account	90,947	—	—	—	371,001	—
Government Contract	—	—	—	—	—	—
Private Contract	145,483	—	—	—	4,606	—
Total Construction	5,342,761	11,990,258	3,433,886	6,201,363	6,956,495	6,838,867
Rights of Way	502,278	682,041	—	66,600	7,075	—
Total Construction and Rights of Way	5,845,039	12,672,299	3,433,886	6,267,963	6,963,570	6,838,867
Maintenance						
Road Lights and Traffic Signals						
Force Account	150,238	210,712	31,737	113,617	—	188,288
Government Contract	—	—	—	—	—	—
Private Contract	378,777	—	—	—	—	—
Patching						
Force Account	2,027,885	1,947,004	—	1,232,311	633,606	1,586,340
Government Contract	—	—	—	—	—	—
Private Contract	756,767	—	—	—	—	926,114
Overlay and Sealing						
Force Account	165,612	970,132	669,631	98,327	427,306	843,977
Government Contract	—	—	—	—	—	—
Private Contract	164,320	—	—	—	—	5,383,075
Snow Removal						
Force Account	16,525	—	—	95,799	916,053	168,920
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	526,980
Storm Damage						
Force Account	1,295,990	163,949	121,173	125,103	46,145	305,216
Government Contract	—	—	—	—	—	—
Private Contract	440,498	—	—	—	—	2,200
Other Road Purpose Maintenance						
Force Account	7,920,769	10,221,316	2,286,865	2,261,674	1,917,338	3,289,848
Government Contract	—	—	—	—	—	—
Private Contract	4,104,532	—	—	44,117	24,583	4,017,039
Total Maintenance	17,421,913	13,513,113	3,109,406	3,970,948	3,965,031	17,237,997
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$28,453,026	\$27,852,008	\$7,443,176	\$11,005,301	\$11,754,680	\$26,694,273

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2007 - 08

	Tuolumne	Ventura	Yolo	Yuba	All Counties
Undistributed Engineering and Admin					
Supervisor's Travel Allowance					
Force Account	\$—	\$—	\$—	\$—	\$16,900
Administrative Expenses					
Force Account	1,038,873	3,843,824	1,365,555	1,083,961	92,752,558
Government Contract	—	—	—	—	566,766
Private Contract	—	—	—	—	15,248,184
Undistributed Engineering					
Force Account	1,465,758	1,954,565	452,827	284,817	112,337,489
Government Contract	—	—	—	—	123,715
Private Contract	—	—	—	—	9,393,470
Total Undistributed Engineering and Administration	2,504,631	5,798,389	1,818,382	1,368,778	230,440,144
Construction and Rights of Way					
New Road Construction					
Force Account	61,905	—	144,424	68,127	17,705,025
Government Contract	—	—	—	—	547,716
Private Contract	103,491	—	776,214	11,048,349	77,094,233
Road Reconstruction					
Force Account	75,999	1,371,782	464,536	85,510	93,549,585
Government Contract	—	—	—	—	7,081,854
Private Contract	44,490	12,112,190	2,531,835	2,251,306	341,933,554
Signals, Safety Devices, and Road Lights					
Force Account	18,957	2,381	5,176	3,113	9,600,457
Government Contract	—	—	—	—	144,598
Private Contract	—	86,160	81	4,919	25,182,450
Pedestrian Ways and Bikepaths					
Force Account	23,769	52,547	233,203	55,471	10,412,762
Government Contract	—	—	—	—	2,878,264
Private Contract	37,609	3,250	1,321,001	384,094	17,060,673
Storm Drains					
Force Account	33,317	—	—	—	5,728,198
Government Contract	—	—	—	—	31,937
Private Contract	1,273	—	—	—	8,702,303
Storm Damage					
Force Account	—	226,781	—	—	5,111,208
Government Contract	—	—	—	—	250,296
Private Contract	—	2,530,643	—	—	13,133,485
Total Construction	400,810	16,385,734	5,476,470	13,900,889	636,148,598
Rights of Way	40,522	281,150	2,990	(436)	35,329,747
Total Construction and Rights of Way	441,332	16,666,884	5,479,460	13,900,453	671,478,345
Maintenance					
Road Lights and Traffic Signals					
Force Account	277,631	—	—	35,666	51,602,360
Government Contract	—	—	—	—	122,791
Private Contract	174,795	—	6,060	9,968	7,503,813
Patching					
Force Account	564,248	1,718,816	1,078,068	418,023	83,443,567
Government Contract	—	—	—	—	78,878
Private Contract	—	—	16,989	1,439	10,650,189
Overlay and Sealing					
Force Account	—	1,781,047	1,317,775	206,958	54,723,583
Government Contract	—	—	—	—	225,162
Private Contract	—	—	7,784	787,863	56,233,166
Snow Removal					
Force Account	683,638	34,719	—	136,842	22,515,296
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	1,166,570
Storm Damage					
Force Account	27,162	1,399,880	106,670	107,224	20,707,078
Government Contract	—	—	—	—	22,830
Private Contract	—	—	—	39,331	8,696,780
Other Road Purpose Maintenance					
Force Account	2,300,592	7,665,725	1,664,723	2,206,765	365,747,414
Government Contract	—	—	—	—	221,601
Private Contract	—	—	388,394	—	46,562,411
Total Maintenance	4,028,066	12,600,187	4,586,463	3,950,079	730,223,489
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$6,974,029	\$35,065,460	\$11,884,305	\$19,219,310	\$1,632,141,978

**Table 13. Cities and Counties
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2007 - 08
Receipts Fiscal Year Ended June 30, 2008**

County and City Within Each County	Restricted Balance July 1, 2007	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2008	Restricted Balance June 30, 2008
Alameda County	\$ 31,375,007	\$ 40,337,039	\$ 3,152,980	\$ 10,794,610	\$ 54,284,629	\$ 47,329,692	\$ 38,329,944
Alameda	595,510	2,942,186	—	7,578,613	10,520,799	9,391,351	1,724,958
Albany	312,869	703,210	—	1,541,175	2,244,385	1,941,461	615,793
Berkeley	3,440,204	5,436,282	9,330	19,712,638	25,158,250	23,734,984	4,863,470
Dublin	17,384,484	1,494,914	283,068	10,889,215	12,667,197	12,929,731	17,121,950
Emeryville	955,099	568,241	—	4,049,777	4,618,018	3,850,269	1,722,848
Fremont	11,259,409	26,130,207	2,585,195	36,152,931	64,868,333	63,334,164	12,793,578
Hayward	16,210,780	5,317,613	142,947	8,391,774	13,852,334	11,162,168	18,900,946
Livermore	7,467,609	2,884,995	486,000	25,511,098	28,882,093	24,018,339	12,331,363
Newark	5,464,087	1,484,168	—	2,957,647	4,441,815	5,901,762	4,004,140
Oakland	1,757,790	11,481,302	817,884	41,861,897	54,161,083	55,918,873	—
Piedmont	440,050	603,053	—	1,667,359	2,270,412	1,941,229	769,233
Pleasanton	11,538,554	2,338,074	—	17,993,855	20,331,929	17,865,943	14,004,540
San Leandro	3,614,142	2,783,715	89,799	6,523,193	9,396,707	9,746,276	3,264,573
Union City	5,993,041	1,351,160	—	6,023,975	7,375,135	7,537,238	5,830,938
Totals	\$ 117,808,635	\$ 105,856,159	\$ 7,567,203	\$ 201,649,757	\$ 315,073,119	\$ 296,603,480	\$ 136,278,274
Alpine County	\$ 1,163,484	\$ 962,342	\$ 424,368	\$ 214,276	\$ 1,600,986	\$ 1,719,539	\$ 1,044,931
No Incorporated Cities	—	—	—	—	—	—	—
Totals	\$ 1,163,484	\$ 962,342	\$ 424,368	\$ 214,276	\$ 1,600,986	\$ 1,719,539	\$ 1,044,931
Amador County	\$ 876,713	\$ 5,460,411	\$ 3,502,653	\$ 1,499,406	\$ 10,462,470	\$ 7,695,002	\$ 3,644,181
Amador	—	429,728	—	902	430,630	27,517	403,113
Ione	1,421,541	547,542	97,415	107,447	752,404	695,289	1,478,656
Jackson	—	484,247	—	521,298	1,005,545	585,775	419,770
Plymouth	(41,393)	129,670	—	177,184	306,854	221,148	44,313
Sutter Creek	341,394	351,155	—	1,106,366	1,457,521	1,235,873	563,042
Totals	\$ 2,598,255	\$ 7,402,753	\$ 3,600,068	\$ 3,412,603	\$ 14,415,424	\$ 10,460,604	\$ 6,553,075
Butte County	\$ 7,723,892	\$ 11,806,441	\$ 694,377	\$ 4,020,932	\$ 16,521,750	\$ 12,220,594	\$ 12,025,048
Biggs	392,461	438,953	—	55,437	494,390	462,303	424,548
Chico	7,886,624	3,749,542	—	14,276,397	18,025,939	17,855,462	8,057,101
Gridley	412,136	575,927	—	520,840	1,096,767	759,658	749,245
Oroville	1,081,945	873,146	—	1,877,459	2,750,605	2,152,965	1,679,585
Paradise	(61,990)	1,277,979	1,292,661	—	2,570,640	2,672,552	(163,902)
Totals	\$ 17,435,068	\$ 18,721,988	\$ 1,987,038	\$ 20,751,065	\$ 41,460,091	\$ 36,123,534	\$ 22,771,625
Calaveras County	\$ 3,958,150	\$ 4,115,025	\$ 224,589	\$ 2,828,118	\$ 7,167,732	\$ 7,588,792	\$ 3,537,090
Angels	801,157	480,184	30,519	23,902	534,605	277,850	1,057,912
Totals	\$ 4,759,307	\$ 4,595,209	\$ 255,108	\$ 2,852,020	\$ 7,702,337	\$ 7,866,642	\$ 4,595,002
Colusa County	\$ 2,676,538	\$ 8,028,155	\$ 728,272	\$ 3,302,769	\$ 12,059,196	\$ 10,364,344	\$ 4,371,390
Colusa	1,084,899	515,566	—	308,814	824,380	568,252	1,341,027
Williams	138,461	531,768	—	23,080	554,848	487,270	206,039
Totals	\$ 3,899,898	\$ 9,075,489	\$ 728,272	\$ 3,634,663	\$ 13,438,424	\$ 11,419,866	\$ 5,918,456
Contra Costa County	\$ 45,273,785	\$ 26,311,768	\$ 3,015,872	\$ 12,040,545	\$ 41,368,185	\$ 43,591,271	\$ 43,050,699
Antioch	12,473,539	3,400,899	826,530	13,175,214	17,402,643	15,795,259	14,080,923
Brentwood	(1,561,893)	1,835,604	—	12,185,573	14,021,177	9,180,393	3,278,891
Clayton	199,072	600,875	—	146,029	746,904	390,008	555,968

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2007 - 08
Receipts Fiscal Year Ended June 30, 2008

County and City Within Each County	Restricted Balance July 1, 2007	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2008	Restricted Balance June 30, 2008
Contra Costa County -- Continued							
Concord	5,619,818	4,344,801	114,063	9,148,002	13,606,866	13,430,542	5,796,142
Danville	3,673,710	1,456,237	21,178	6,870,851	8,348,266	8,070,009	3,951,967
El Cerrito	276,787	823,549	—	2,809,661	3,633,210	4,229,797	(319,800)
Hercules	1,388,591	831,502	600,000	4,517,949	5,949,451	5,907,182	1,430,860
Lafayette	1,737,533	838,658	342,151	3,213,376	4,394,185	3,994,185	2,137,533
Martinez	532,579	1,253,137	—	8,476,211	9,729,348	8,546,013	1,715,914
Moraga	1,220,109	786,615	124,255	749,589	1,660,459	2,382,611	497,957
Oakley	2,669,654	1,087,472	—	23,814,871	24,902,343	23,542,492	4,029,505
Orinda	401,480	730,392	959,106	1,006,978	2,696,476	3,904,356	(806,400)
Pinole	209,389	353,208	320,771	1,680,046	2,354,025	2,454,676	108,738
Pittsburg	545,207	2,417,332	—	9,994,441	12,411,773	12,335,585	621,395
Pleasant Hill	3,944,689	1,135,092	—	3,705,819	4,840,911	5,026,269	3,759,331
Richmond	9,522,178	1,838,876	—	10,863,195	12,702,071	14,853,853	7,370,396
San Pablo	2,759,301	1,059,510	127,526	3,160,260	4,347,296	4,614,159	2,492,438
San Ramon	11,531,101	2,566,718	—	11,141,639	13,708,357	10,283,993	14,955,465
Walnut Creek	2,025,612	5,231,430	—	2,270,168	7,501,598	8,953,999	573,211
Totals	\$ 104,442,241	\$ 58,903,675	\$ 6,451,452	\$ 140,970,417	\$ 206,325,544	\$ 201,486,652	\$ 109,281,133
Del Norte County	\$ 4,429,811	\$ 2,813,592	\$ 1,299,388	\$ 245,877	\$ 4,358,857	\$ 3,199,569	\$ 5,589,099
Crescent City	(26,762)	788,999	—	—	788,999	371,674	390,563
Totals	\$ 4,403,049	\$ 3,602,591	\$ 1,299,388	\$ 245,877	\$ 5,147,856	\$ 3,571,243	\$ 5,979,662
El Dorado County	\$ 88,291,882	\$ 15,166,810	\$ 4,587,952	\$ 48,396,170	\$ 68,150,932	\$ 64,835,238	\$ 91,607,576
Placerville	857,113	208,599	—	1,148,298	1,356,897	992,869	1,221,141
South Lake Tahoe	450,096	2,109,195	13,500	2,755,830	4,878,525	3,467,054	1,861,567
Totals	\$ 89,599,091	\$ 17,484,604	\$ 4,601,452	\$ 52,300,298	\$ 74,386,354	\$ 69,295,161	\$ 94,690,284
Fresno County	\$ 23,125,626	\$ 35,761,703	\$ 6,165,342	\$ 20,866,261	\$ 62,793,306	\$ 54,795,845	\$ 31,123,087
Clovis	3,934,409	3,258,220	1,960,105	5,195,457	10,413,782	11,547,455	2,800,736
Coalinga	1,341,586	716,622	—	1,110,402	1,827,024	453,217	2,715,393
Firebaugh	255,279	522,265	—	387,084	909,349	575,400	589,228
Fowler	(225,743)	519,888	—	—	519,888	425,233	(131,088)
Fresno	17,348,581	16,642,695	4,212,151	41,269,120	62,123,966	56,642,315	22,830,232
Huron	546,786	534,011	—	398,733	932,744	244,190	1,235,340
Kerman	965,453	645,226	65,387	770,094	1,480,707	411,842	2,034,318
Kingsburg	419,208	606,556	—	625,451	1,232,007	509,797	1,141,418
Mendota	910,139	568,042	—	1,003,627	1,571,669	627,037	1,854,771
Orange Cove	1,665,060	587,013	—	560,820	1,147,833	579,846	2,233,047
Parlier	2,566,120	631,510	—	884,228	1,515,738	1,167,463	2,914,395
Reedley	1,385,240	834,996	292,148	2,365,974	3,493,118	3,785,618	1,092,740
San Joaquin	469,365	472,299	—	268,721	741,020	802,319	408,066
Sanger	1,364,218	850,036	—	3,243,713	4,093,749	2,713,616	2,744,351
Selma	1,132,625	405,603	9,415	1,523,450	1,938,468	1,960,040	1,111,053
Totals	\$ 57,203,952	\$ 63,556,685	\$ 12,704,548	\$ 80,473,135	\$ 156,734,368	\$ 137,241,233	\$ 76,697,087
Glenn County	\$ 140,923	\$ 4,010,797	\$ 367,957	\$ 419,767	\$ 4,798,521	\$ 3,423,550	\$ 1,515,894
Orland	394,786	585,802	—	320,683	906,485	377,998	923,273

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2007 - 08
Receipts Fiscal Year Ended June 30, 2008

County and City Within Each County	Restricted Balance July 1, 2007	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2008	Restricted Balance June 30, 2008
Glenn County -- Continued							
Willows	273,497	674,439	3,720	181,505	859,664	427,902	705,259
Totals	\$ 809,206	\$ 5,271,038	\$ 371,677	\$ 921,955	\$ 6,564,670	\$ 4,229,450	\$ 3,144,426
Humboldt County	\$ 4,019,139	\$ 13,435,225	\$ 10,329,106	\$ 3,839,044	\$ 27,603,375	\$ 23,432,852	\$ 8,189,662
Arcata	760,474	1,295,306	77,610	747,191	2,120,107	2,009,055	871,526
Blue Lake	179,868	29,025	—	27,524	56,549	44,662	191,755
Eureka	545,958	2,447,924	18,600	368,335	2,834,859	2,246,233	1,134,584
Ferndale	226,415	954,725	—	102,231	1,056,956	629,414	653,957
Fortuna	1,697,917	1,050,309	51,702	386,279	1,488,290	907,210	2,278,997
Rio Dell	70,065	993,753	109,345	113,790	1,216,888	836,989	449,964
Trinidad	8,414	12,799	—	62,409	75,208	37,368	46,254
Totals	\$ 7,508,250	\$ 20,219,066	\$ 10,586,363	\$ 5,646,803	\$ 36,452,232	\$ 30,143,783	\$ 13,816,699
Imperial County	\$ 5,133,816	\$ 11,061,547	\$ —	\$ 4,919,368	\$ 15,980,915	\$ 12,252,837	\$ 8,861,894
Brawley	(14,803)	480,364	64,962	95,030	640,356	2,232,621	(1,607,068)
Calexico	9,578,152	1,250,804	—	4,118,070	5,368,874	6,284,014	8,663,012
Calipatria	732,939	142,466	—	380,199	522,665	880,707	374,897
El Centro	11,320,246	1,067,037	562,674	4,339,869	5,969,580	4,676,415	12,613,411
Holtville	652,711	112,362	—	190,394	302,756	194,072	761,395
Imperial	4,321,198	1,867,573	—	—	1,867,573	208,500	5,980,271
Westmorland	1,139,497	446,669	—	274,511	721,180	77,924	1,782,753
Totals	\$ 32,863,756	\$ 16,428,822	\$ 627,636	\$ 14,317,441	\$ 31,373,899	\$ 26,807,090	\$ 37,430,565
Inyo County	\$ 2,407,236	\$ 5,736,553	\$ 225,587	\$ 208,688	\$ 6,170,828	\$ 6,107,610	\$ 2,470,454
Bishop	(82,434)	1,446,120	56,250	285,493	1,787,863	1,069,905	635,524
Totals	\$ 2,324,802	\$ 7,182,673	\$ 281,837	\$ 494,181	\$ 7,958,691	\$ 7,177,515	\$ 3,105,978
Kern County	\$ 12,590,520	\$ 29,128,268	\$ 7,686,402	\$ 23,153,884	\$ 59,968,554	\$ 51,880,364	\$ 20,678,710
Arvin	211,989	669,916	356,711	5,600	1,032,227	923,776	320,440
Bakersfield	62,181,119	32,802,647	14,011,289	41,101,774	87,915,710	79,563,859	70,532,970
California City	1,995,569	650,956	—	2,369,083	3,020,039	1,255,020	3,760,588
Delano	1,584,275	1,722,947	2,377,109	810,092	4,910,148	5,546,955	947,468
Maricopa	22,082	38,211	—	—	38,211	14,767	45,526
McFarland	(459,319)	669,994	—	—	669,994	(278,367)	489,042
Ridgecrest	1,067,015	1,355,045	32,255	1,164,442	2,551,742	2,267,575	1,351,182
Shafter	—	2,068,996	823,974	3,134,194	6,027,164	3,795,435	2,231,729
Taft	45,378	1,205,714	—	496,376	1,702,090	1,329,293	418,175
Tehachapi	733,685	621,372	350,979	1,400,371	2,372,722	2,712,580	393,827
Wasco	(1)	803,971	1,387,954	1,247,936	3,439,861	3,039,860	400,000
Totals	\$ 79,972,312	\$ 71,738,037	\$ 27,026,673	\$ 74,883,752	\$ 173,648,462	\$ 152,051,117	\$ 101,569,657
Kings County	\$ 1,431,927	\$ 6,199,194	\$ —	\$ 1,146,370	\$ 7,345,564	\$ 4,727,254	\$ 4,050,237
Avenal	339,715	788,671	1,400	153,566	943,637	244,127	1,039,225
Corcoran	986,748	1,118,028	1,378	144,481	1,263,887	645,444	1,605,191
Hanford	6,297,761	2,230,415	217,927	7,042,600	9,490,942	6,452,612	9,336,091
Lemoore	4,767,368	1,348,297	—	622,953	1,971,250	1,378,220	5,360,398
Totals	\$ 13,823,519	\$ 11,684,605	\$ 220,705	\$ 9,109,970	\$ 21,015,280	\$ 13,447,657	\$ 21,391,142
Lake County	\$ 5,946,268	\$ 4,942,673	\$ 2,358,013	\$ 1,591,506	\$ 8,892,192	\$ 8,781,311	\$ 6,057,149

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2007 - 08
Receipts Fiscal Year Ended June 30, 2008

County and City Within Each County	Restricted Balance July 1, 2007	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2008	Restricted Balance June 30, 2008
Lake County -- Continued							
Clearlake	275,160	3,702,311	—	399,424	4,101,735	4,164,043	212,852
Lakeport	(60)	496,828	—	1,333,251	1,830,079	1,428,760	401,259
Totals	\$ 6,221,368	\$ 9,141,812	\$ 2,358,013	\$ 3,324,181	\$ 14,824,006	\$ 14,374,114	\$ 6,671,260
Lassen County	\$ 5,266,258	\$ 7,933,096	\$ 1,698,709	\$ 324,365	\$ 9,956,170	\$ 6,756,190	\$ 8,466,238
Susanville	256,009	1,646,933	38,822	189,372	1,875,127	1,523,474	607,662
Totals	\$ 5,522,267	\$ 9,580,029	\$ 1,737,531	\$ 513,737	\$ 11,831,297	\$ 8,279,664	\$ 9,073,900
Los Angeles County	\$ 143,132,216	\$ 206,077,505	\$ 22,254,064	\$ 74,970,447	\$ 303,302,016	\$ 238,907,655	\$ 207,526,577
Agoura Hills	172,371	1,453,189	—	3,423,663	4,876,852	4,585,930	463,293
Alhambra	633,165	3,011,450	1,209,644	3,883,817	8,104,911	7,171,869	1,566,207
Arcadia	1,634,386	3,023,505	—	3,760,344	6,783,849	7,165,246	1,252,989
Artesia	472,844	718,608	21,008	447,733	1,187,349	717,667	942,526
Avalon	12,177	66,460	—	126,765	193,225	146,947	58,455
Azusa	601,558	848,706	—	1,403,379	2,252,085	1,502,828	1,350,815
Baldwin Park	743,664	2,770,558	1,988	3,186,041	5,958,587	4,335,027	2,367,224
Bell	1,853,420	944,656	—	1,063,954	2,008,610	1,930,992	1,931,038
Bell Gardens	541,452	1,568,292	—	3,513,082	5,081,374	4,587,419	1,035,407
Bellflower	602,669	2,567,838	306,155	3,695,988	6,569,981	5,517,161	1,655,489
Beverly Hills	1,286,263	632,300	—	12,465,880	13,098,180	13,054,126	1,330,317
Bradbury	72,917	22,180	—	2,011	24,191	53,522	43,586
Burbank	4,921,995	10,337,307	—	8,172,830	18,510,137	17,636,494	5,795,638
Calabasas	253,783	1,468,291	2,633	5,063,669	6,534,593	6,648,064	140,312
Carson	38,601,869	4,460,582	—	11,438,359	15,898,941	14,515,062	39,985,748
Cerritos	334,534	1,844,599	—	6,025,889	7,870,488	7,008,319	1,196,703
Claremont	1,783,174	1,248,036	—	2,612,220	3,860,256	2,785,347	2,858,083
Commerce	—	640,434	—	2,297,869	2,938,303	2,515,800	422,503
Compton	646,361	3,324,817	1,879,479	7,059,425	12,263,721	9,893,121	3,016,961
Covina	1,459,807	1,666,875	72,278	1,986,186	3,725,339	2,952,415	2,232,731
Cudahy	423,618	456,390	—	395,445	851,835	1,088,979	186,474
Culver City	1,393,534	1,403,098	52,842	5,329,989	6,785,929	6,498,184	1,681,279
Diamond Bar	684,479	2,043,259	362,966	2,673,895	5,080,120	4,713,592	1,051,007
Downey	7,416,252	3,806,973	536,317	7,172,425	11,515,715	10,706,664	8,225,303
Duarte	485,273	808,029	15,000	1,527,949	2,350,978	2,311,486	524,765
El Monte	1,180,449	4,254,648	46,474	2,697,415	6,998,537	5,725,782	2,453,204
El Segundo	343,624	702,912	5,367,471	4,508,855	10,579,238	10,116,998	805,864
Gardena	5,318,740	2,098,332	581,013	2,043,372	4,722,717	3,601,854	6,439,603
Glendale	8,656,156	7,027,926	2,289,801	13,245,164	22,562,891	21,222,188	9,996,859
Glendora	865,850	1,781,766	731,404	5,349,787	7,862,957	7,318,666	1,410,141
Hawaiian Gardens	(17,779)	493,430	—	1,354,201	1,847,631	1,830,403	(551)
Hawthorne	1,448,299	2,980,696	—	3,751,445	6,732,141	7,406,102	774,338
Hermosa Beach	88,753	746,522	—	1,603,238	2,349,760	1,902,676	535,837
Hidden Hills	162,118	40,937	—	155,766	196,703	156,538	202,283
Huntington Park	299,581	1,130,619	—	2,927,280	4,057,899	4,765,386	(407,906)

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2007 - 08
Receipts Fiscal Year Ended June 30, 2008

County and City Within Each County	Restricted Balance July 1, 2007	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2008	Restricted Balance June 30, 2008
Los Angeles County -- Continued							
Industry	39,858	14,899	—	29,248,243	29,263,142	29,241,513	61,487
Inglewood	9,032,886	2,098,780	1,051,417	7,758,313	10,908,510	11,582,045	8,359,351
Irwindale	64	434,402	—	4,224,813	4,659,215	4,259,279	400,000
La Canada Flintridge	254,349	1,072,263	—	4,899,486	5,971,749	5,829,303	396,795
La Habra Heights	1,600,921	513,958	—	224,310	738,268	985,345	1,353,844
La Mirada	2,603,629	1,690,211	—	5,930,468	7,620,679	8,244,498	1,979,810
La Puente	1,322,610	1,454,682	392,998	676,391	2,524,071	2,076,484	1,770,197
La Verne	898,103	1,074,932	—	2,184,698	3,259,630	2,634,455	1,523,278
Lakewood	38,892	2,798,785	305,726	4,078,346	7,182,857	6,986,885	234,864
Lancaster	2,687,160	5,004,453	129,663	27,182,661	32,316,777	19,032,028	15,971,909
Lawndale	2,259,700	1,133,954	1,332,153	97,384	2,563,491	2,858,002	1,965,189
Lomita	1,431	775,925	—	888,087	1,664,012	1,198,101	467,342
Long Beach	11,923,393	16,646,444	3,248,255	26,218,918	46,113,617	41,787,111	16,249,899
Los Angeles	75,006,734	85,504,080	10,431,770	520,193,247	616,129,097	610,728,562	80,407,269
Lynwood	687,099	2,472,401	799,699	2,519,738	5,791,838	5,319,893	1,159,044
Malibu	—	644,592	545,644	2,657,328	3,847,564	3,447,564	400,000
Manhattan Beach	1,946,807	1,233,625	—	5,341,942	6,575,567	6,989,035	1,533,339
Maywood	150,071	1,008,628	384,986	1,181,743	2,575,357	1,443,254	1,282,174
Monrovia	—	1,320,130	—	3,078,767	4,398,897	3,766,305	632,592
Montebello	1,343,698	2,200,171	—	2,937,164	5,137,335	4,887,602	1,593,431
Monterey Park	694,835	2,162,760	368,585	2,651,128	5,182,473	4,629,806	1,247,502
Norwalk	(764,293)	3,703,711	1,666,638	4,412,434	9,782,783	7,899,630	1,118,860
Palmdale	2,522,966	4,880,737	—	11,302,032	16,182,769	12,764,229	5,941,506
Palos Verdes Estates	383,423	252,514	—	1,686,356	1,938,870	2,071,360	250,933
Paramount	640,897	1,975,522	273,349	3,100,710	5,349,581	5,045,412	945,066
Pasadena	3,156,468	8,796,396	5,679,312	17,675,311	32,151,019	31,552,303	3,755,184
Pico Rivera	(109,213)	1,470,714	350,797	5,445,716	7,267,227	7,158,014	—
Pomona	7,473,475	5,453,420	—	12,680,489	18,133,909	14,012,045	11,595,339
Rancho Palos Verdes	831,927	1,475,835	673,000	4,672,095	6,820,930	3,649,859	4,002,998
Redondo Beach	1,770,506	3,763,882	—	5,301,548	9,065,430	9,147,170	1,688,766
Rolling Hills Estates	—	547,879	—	486,509	1,034,388	686,285	348,103
Rosemead	4,207,067	1,001,406	7,342,675	2,891,529	11,235,610	13,769,364	1,673,313
San Dimas	673,668	1,693,563	888,324	4,553,759	7,135,646	7,002,200	807,114
San Fernando	739,409	1,224,635	—	1,657,507	2,882,142	3,280,445	341,106
San Gabriel	851,485	1,453,710	974,524	1,169,367	3,597,601	2,716,202	1,732,884
San Marino	1,452,237	1,655,052	181,378	944,740	2,781,170	2,397,260	1,836,147
Santa Clarita	7,586,207	5,915,584	887,577	34,412,990	41,216,151	39,588,672	9,213,686
Santa Fe Springs	155,741	1,322,489	35,399	4,724,651	6,082,539	6,238,280	—
Santa Monica	3,033,225	1,531,910	2,466,758	13,070,210	17,068,878	18,064,707	2,037,396
Sierra Madre	122,596	599,775	—	63,934	663,709	328,782	457,523
Signal Hill	175,017	207,449	11,669	2,138,131	2,357,249	2,467,196	65,070
South El Monte	725,660	1,053,366	334,883	2,330,137	3,718,386	3,713,118	730,928

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2007 - 08
Receipts Fiscal Year Ended June 30, 2008

County and City Within Each County	Restricted Balance July 1, 2007	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2008	Restricted Balance June 30, 2008
Los Angeles County -- Continued							
South Gate	1,767,992	3,831,246	7,549,058	6,835,431	18,215,735	16,603,875	3,379,852
South Pasadena	345,439	947,693	119,300	2,253,726	3,320,719	2,922,264	743,894
Temple City	1,047,235	1,218,982	—	1,315,863	2,534,845	2,807,481	774,599
Torrance	7,256,329	5,239,472	—	16,315,845	21,555,317	18,926,297	9,885,349
Vernon	—	414,549	—	9,780,353	10,194,902	10,194,902	—
Walnut	472,883	1,086,552	—	3,871,689	4,958,241	5,169,193	261,931
West Covina	420,407	3,803,464	145,917	4,970,215	8,919,596	9,083,373	256,630
West Hollywood	597,669	1,271,544	—	4,394,740	5,666,284	5,378,274	885,679
Westlake Village	488,464	600,403	—	2,581,597	3,182,000	2,720,233	950,231
Whittier	2,436,436	1,517,499	236,710	5,588,035	7,342,244	8,680,441	1,098,239
Totals	\$ 391,463,134	\$ 479,642,753	\$ 84,538,701	\$ 1,058,136,601	\$ 1,622,318,055	\$ 1,496,962,445	\$ 516,818,744
Madera County	\$ 3,239,994	\$ 8,959,083	\$ 1,186,267	\$ 5,204,089	\$ 15,349,439	\$ 12,274,831	\$ 6,314,602
Chowchilla	417,213	690,678	382,614	1,822,926	2,896,218	1,648,119	1,665,312
Madera	1,937,334	2,241,664	1,507	6,523,035	8,766,206	4,669,037	6,034,503
Totals	\$ 5,594,541	\$ 11,891,425	\$ 1,570,388	\$ 13,550,050	\$ 27,011,863	\$ 18,591,987	\$ 14,014,417
Marin County	\$ 3,228,361	\$ 7,828,837	\$ 1,440,000	\$ 3,079,080	\$ 12,347,917	\$ 10,371,740	\$ 5,204,538
Belvedere	1,263,101	460,159	—	768,651	1,228,810	1,002,722	1,489,189
Corte Madera	—	578,125	—	3,560,226	4,138,351	3,749,761	388,590
Fairfax	(890,576)	1,020,902	781,174	595,478	2,397,554	505,659	1,001,319
Larkspur	1,373,583	627,284	23,555	1,502,057	2,152,896	1,613,486	1,912,993
Mill Valley	(351,296)	784,931	338,719	2,922,997	4,046,647	3,333,387	361,964
Novato	6,728,551	1,977,426	456,099	6,170,138	8,603,663	8,886,464	6,445,750
Ross	989,845	623,336	130,088	455,334	1,208,758	623,236	1,575,367
San Anselmo	1,191,566	639,422	26,751	1,238,627	1,904,800	1,392,944	1,703,422
San Rafael	14,994,818	1,996,497	—	7,355,415	9,351,912	9,478,837	14,867,893
Sausalito	1,411,484	143,278	—	1,744,801	1,888,079	2,010,058	1,289,505
Tiburon	1,711,514	686,606	—	1,498,378	2,184,984	2,612,222	1,284,276
Totals	\$ 31,650,951	\$ 17,366,803	\$ 3,196,386	\$ 30,891,182	\$ 51,454,371	\$ 45,580,516	\$ 37,524,806
Mariposa County	\$ 362,635	\$ 4,241,458	\$ 280,843	\$ 2,391,050	\$ 6,913,351	\$ 5,718,559	\$ 1,557,427
No Incorporated Cities	—	—	—	—	—	—	—
Totals	\$ 362,635	\$ 4,241,458	\$ 280,843	\$ 2,391,050	\$ 6,913,351	\$ 5,718,559	\$ 1,557,427
Mendocino County	\$ 3,153,317	\$ 10,534,665	\$ 303,172	\$ 3,903,236	\$ 14,741,073	\$ 12,982,385	\$ 4,912,005
Fort Bragg	(616,689)	538,139	20,473	416,404	975,016	(162,885)	521,212
Point Arena	68,282	416,962	—	6,401	423,363	44,753	446,892
Ukiah	1,218,560	1,616,680	90,538	1,298,044	3,005,262	2,927,954	1,295,868
Willits	292,308	511,801	37,995	1,263,211	1,813,007	835,738	1,269,577
Totals	\$ 4,115,778	\$ 13,618,247	\$ 452,178	\$ 6,887,296	\$ 20,957,721	\$ 16,627,945	\$ 8,445,554
Merced County	\$ 4,171,102	\$ 10,437,953	\$ 4,891,548	\$ 3,192,049	\$ 18,521,550	\$ 15,264,002	\$ 7,428,650
Atwater	3,018,822	1,152,036	482,889	3,026,112	4,661,037	4,677,938	3,001,921
Dos Palos	53,433	533,736	—	328,274	862,010	477,405	438,038
Gustine	478,759	561,248	—	506,899	1,068,147	1,088,100	458,806
Livingston	2,277,288	744,883	—	242,248	987,131	738,814	2,525,605
Los Banos	4,537,526	1,448,098	—	4,652,839	6,100,937	3,880,360	6,758,103

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2007 - 08
Receipts Fiscal Year Ended June 30, 2008

County and City Within Each County	Restricted Balance July 1, 2007	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2008	Restricted Balance June 30, 2008
Merced County -- Continued							
Merced	532,734	2,662,845	863,364	3,294,996	6,821,205	5,619,574	1,734,365
Totals	\$ 15,069,664	\$ 17,540,799	\$ 6,237,801	\$ 15,243,417	\$ 39,022,017	\$ 31,746,193	\$ 22,345,488
Modoc County	\$ 3,456,116	\$ 4,837,851	\$ 1,552,154	\$ 142,377	\$ 6,532,382	\$ 5,249,267	\$ 4,739,231
Alturas	299,360	504,661	—	25	504,686	344,049	459,997
Totals	\$ 3,755,476	\$ 5,342,512	\$ 1,552,154	\$ 142,402	\$ 7,037,068	\$ 5,593,316	\$ 5,199,228
Mono County	\$ 585,229	\$ 3,093,879	\$ 1,421,525	\$ 646,144	\$ 5,161,548	\$ 4,373,805	\$ 1,372,972
Mammoth Lakes	(670,613)	2,514,702	—	4,755,016	7,269,718	5,715,559	883,546
Totals	\$ (85,384)	\$ 5,608,581	\$ 1,421,525	\$ 5,401,160	\$ 12,431,266	\$ 10,089,364	\$ 2,256,518
Monterey County	\$ 3,208,539	\$ 14,535,890	\$ 3,339,092	\$ 5,256,216	\$ 23,131,198	\$ 20,397,832	\$ 5,941,905
Carmel-by-the-Sea	48,616	472,583	71,812	554,953	1,099,348	747,964	400,000
Del Rey Oaks	6,842	32,728	—	96,169	128,897	122,676	13,063
Gonzales	264,664	550,178	—	819,387	1,369,565	1,291,633	342,596
Greenfield	357,403	681,385	—	227,967	909,352	509,630	757,125
King City	1,439,739	833,782	—	1,295,941	2,129,723	2,370,182	1,199,280
Marina	7,098,188	968,873	—	1,256,726	2,225,599	3,101,014	6,222,773
Monterey	583,390	994,132	—	10,556,142	11,550,274	11,761,853	371,811
Pacific Grove	252,422	857,943	—	674,439	1,532,382	1,077,804	707,000
Salinas	4,622,992	5,137,171	3,901,123	9,658,676	18,696,970	17,628,435	5,691,527
Sand City	2,661	410,814	—	589,368	1,000,182	601,033	401,810
Seaside	241,776	579,680	157,725	868,500	1,605,905	1,847,231	450
Soledad	1,164,209	928,716	—	37,962	966,678	665,706	1,465,181
Totals	\$ 19,291,441	\$ 26,983,875	\$ 7,469,752	\$ 31,892,446	\$ 66,346,073	\$ 62,122,993	\$ 23,514,521
Napa County	\$ 3,438,680	\$ 5,629,213	\$ 1,552,127	\$ 526,690	\$ 7,708,030	\$ 7,383,757	\$ 3,762,953
American Canyon	846,410	611,436	—	1,793,609	2,405,045	1,568,559	1,682,896
Calistoga	—	544,909	—	675,296	1,220,205	1,220,205	—
Napa	3,208,412	3,284,285	43,601	8,478,930	11,806,816	9,944,700	5,070,528
St. Helena	1,356,179	508,707	—	377,245	885,952	845,873	1,396,258
Yountville	197,096	474,492	—	299,297	773,789	398,378	572,507
Totals	\$ 9,046,777	\$ 11,053,042	\$ 1,595,728	\$ 12,151,067	\$ 24,799,837	\$ 21,361,472	\$ 12,485,142
Nevada County	\$ 6,607,129	\$ 5,131,839	\$ 733,602	\$ 4,844,872	\$ 10,710,313	\$ 12,046,647	\$ 5,270,795
Grass Valley	1,900,281	1,134,147	77,110	1,548,529	2,759,786	2,900,155	1,759,912
Nevada City	638,292	483,570	—	828,575	1,312,145	1,234,043	716,394
Truckee	166,350	1,835,713	—	4,417,754	6,253,467	5,961,777	458,040
Totals	\$ 9,312,052	\$ 8,585,269	\$ 810,712	\$ 11,639,730	\$ 21,035,711	\$ 22,142,622	\$ 8,205,141
Orange County	\$ 113,022,893	\$ 42,373,797	\$ 614,438	\$ 14,821,310	\$ 57,809,545	\$ 50,030,111	\$ 120,802,327
Aliso Viejo	4,160,127	1,936,701	—	673,997	2,610,698	2,634,648	4,136,177
Anaheim	(552,463)	12,236,027	11,766,825	55,404,348	79,407,200	76,676,496	2,178,241
Brea	987,361	1,347,575	198,754	9,378,163	10,924,492	10,525,954	1,385,899
Buena Park	18,887,850	2,776,604	1,149,829	8,410,329	12,336,762	23,914,262	7,310,350
Costa Mesa	26,345,735	7,528,691	667,941	16,622,043	24,818,675	25,251,290	25,913,120
Cypress	10,962,840	1,689,725	846,387	9,302,761	11,838,873	10,446,043	12,355,670
Dana Point	269,428	1,249,309	—	4,473,087	5,722,396	5,991,824	—
Fountain Valley	4,398,361	2,173,227	319,994	6,546,803	9,040,024	9,068,837	4,369,548

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2007 - 08
Receipts Fiscal Year Ended June 30, 2008

County and City Within Each County	Restricted Balance July 1, 2007	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2008	Restricted Balance June 30, 2008
Orange County -- Continued							
Fullerton	5,958,440	4,619,545	1,793,058	11,230,371	17,642,974	14,988,353	8,613,061
Garden Grove	3,280,256	6,380,001	937,219	9,725,491	17,042,711	13,352,123	6,970,844
Huntington Beach	23,280,681	3,612,854	1,195,557	12,227,408	17,035,819	23,620,062	16,696,438
Irvine	63,859,578	12,474,353	5,444,375	95,835,668	113,754,396	117,770,958	59,843,016
La Habra	1,945,174	2,155,864	—	7,488,157	9,644,021	7,587,956	4,001,239
La Palma	879,843	697,520	—	1,301,008	1,998,528	1,350,800	1,527,571
Laguna Beach	3,869,891	990,677	64,792	3,971,715	5,027,184	8,428,582	468,493
Laguna Hills	82,420	3,832,086	—	656,069	4,488,155	2,799,101	1,771,474
Laguna Niguel	6,967,765	3,260,205	—	8,201,205	11,461,410	9,974,189	8,454,986
Laguna Woods	295,247	730,107	312,466	386,326	1,428,899	1,512,237	211,909
Lake Forest	2,304,131	2,669,932	19,432	5,186,831	7,876,195	7,272,858	2,907,468
Los Alamitos	2,358,571	619,647	—	1,117,822	1,737,469	1,270,121	2,825,919
Mission Viejo	4,391,234	3,453,029	1,415,707	10,584,035	15,452,771	14,000,144	5,843,861
Newport Beach	5,306,165	2,835,831	598,760	16,952,525	20,387,116	17,573,348	8,119,933
Orange	19,007,360	4,684,285	3,091,751	8,083,332	15,859,368	16,846,515	18,020,213
Placentia	805,590	2,702,580	584,503	1,886,890	5,173,973	5,480,453	499,110
Rancho Santa Margarita	3,385,363	1,748,201	267,197	1,258,036	3,273,434	4,038,952	2,619,845
San Clemente	12,078,773	2,271,435	1,874,353	11,440,967	15,586,755	14,869,793	12,795,735
San Juan Capistrano	7,467,961	2,992,303	—	2,969,570	5,961,873	3,906,703	9,523,131
Santa Ana	26,467,886	11,897,936	10,780,189	20,370,454	43,048,579	(17,078,783)	86,595,248
Seal Beach	1,218,492	882,072	—	3,980,419	4,862,491	4,528,868	1,552,115
Stanton	33,800	1,342,401	412,500	1,361,919	3,116,820	5,599,958	(2,449,338)
Tustin	1,025,100	2,974,777	290,796	19,263,158	22,528,731	18,444,645	5,109,186
Villa Park	662,359	696,122	—	2,108,415	2,804,537	2,188,985	1,277,911
Westminster	10,792,519	3,225,596	500,000	11,560,024	15,285,620	12,227,873	13,850,266
Yorba Linda	2,753,406	2,590,138	39,551	4,527,961	7,157,650	6,799,260	3,111,796
Totals	\$ 388,960,137	\$ 159,651,153	\$ 45,186,374	\$ 399,308,617	\$ 604,146,144	\$ 533,893,519	\$ 459,212,762
Placer County	\$ 23,050,221	\$ 17,376,753	\$ 5,853,644	\$ 17,941,400	\$ 41,171,797	\$ 39,926,549	\$ 24,295,469
Auburn	48,940	649,179	357,050	1,305,456	2,311,685	1,749,940	610,685
Colfax	186,701	46,135	—	215,078	261,213	245,525	202,389
Lincoln	1,876,811	702,316	—	1,857,111	2,559,427	1,705,030	2,731,208
Loomis	1,654,332	527,015	—	1,205,925	1,732,940	1,344,310	2,042,962
Rocklin	5,136,693	1,945,392	—	26,479,250	28,424,642	27,239,058	6,322,277
Roseville	32,185,323	3,732,057	—	24,111,557	27,843,614	29,590,717	30,438,220
Totals	\$ 64,139,021	\$ 24,978,847	\$ 6,210,694	\$ 73,115,777	\$ 104,305,318	\$ 101,801,129	\$ 66,643,210
Plumas County	\$ 9,272,912	\$ 5,623,996	\$ 4,168,658	\$ 516,858	\$ 10,309,512	\$ 8,826,751	\$ 10,755,673
Portola	(18,050)	525,624	44,181	179,748	749,553	419,579	311,924
Totals	\$ 9,254,862	\$ 6,149,620	\$ 4,212,839	\$ 696,606	\$ 11,059,065	\$ 9,246,330	\$ 11,067,597
Riverside County	\$ 105,515,819	\$ 51,029,288	\$ 15,385,352	\$ 86,528,492	\$ 152,943,132	\$ 131,415,939	\$ 127,043,012
Banning	2,051,723	532,916	207,000	1,842,984	2,582,900	3,344,369	1,290,254
Beaumont	523,902	967,616	—	7,580,736	8,548,352	7,788,953	1,283,301
Blythe	2,009,427	808,476	—	1,800,526	2,609,002	2,469,779	2,148,650

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2007 - 08
Receipts Fiscal Year Ended June 30, 2008

County and City Within Each County	Restricted Balance July 1, 2007	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2008	Restricted Balance June 30, 2008
Riverside County -- Continued							
Calimesa	515,999	540,859	—	601,186	1,142,045	534,081	1,123,963
Canyon Lake	544,902	601,203	—	545,461	1,146,664	597,223	1,094,343
Cathedral City	4,660,036	1,769,358	—	5,989,432	7,758,790	8,049,090	4,369,736
Coachella	1,630,490	6,420,040	—	15,036,975	21,457,015	12,307,531	10,779,974
Corona	8,184,609	2,613,722	331,399	22,251,225	25,196,346	25,004,791	8,376,164
Desert Hot Springs	2,912,277	2,696,453	35,233	963,536	3,695,222	3,759,481	2,848,018
Hemet	6,829,723	2,432,708	266,137	7,234,040	9,932,885	10,363,269	6,399,339
Indian Wells	711,134	494,002	—	2,835,020	3,329,022	3,006,783	1,033,373
Indio	2,022,044	2,618,811	—	25,258,361	27,877,172	24,660,544	5,238,672
La Quinta	72,266	1,398,504	799,419	5,138,529	7,336,452	6,510,389	898,329
Lake Elsinore	2,176,297	1,619,445	—	4,718,258	6,337,703	5,520,520	2,993,480
Moreno Valley	10,705,684	6,334,032	1,677,547	20,963,994	28,975,573	18,891,307	20,789,950
Murrieta	26,667,955	3,409,215	—	21,279,154	24,688,369	34,786,510	16,569,814
Norco	6,934,213	933,012	—	3,992,078	4,925,090	4,459,106	7,400,197
Palm Desert	86,149	5,596,869	—	16,099,434	21,696,303	20,901,135	881,317
Palm Springs	6,681,197	1,590,731	1,097,610	12,279,371	14,967,712	12,129,192	9,519,717
Perris	3,466,437	1,745,243	74,587	9,434,747	11,254,577	8,453,151	6,267,863
Rancho Mirage	4,620,563	707,533	—	4,531,700	5,239,233	5,112,280	4,747,516
Riverside	34,289,182	10,166,371	10,813,709	71,522,454	92,502,534	95,174,955	31,616,761
San Jacinto	3,066,778	1,442,652	564,931	5,015,803	7,023,386	8,436,305	1,653,859
Temecula	6,155,341	3,462,443	—	20,583,036	24,045,479	22,000,597	8,200,223
Totals	\$ 243,034,147	\$ 111,931,502	\$ 31,252,924	\$ 374,026,532	\$ 517,210,958	\$ 475,677,280	\$ 284,567,825
Sacramento County	\$ 19,566,318	\$ 39,727,063	\$ 8,105,826	\$ 19,363,773	\$ 67,196,662	\$ 71,067,798	\$ 15,695,182
Citrus Heights	1,556,821	9,760,165	—	4,489,858	14,250,023	13,075,453	2,731,391
Elk Grove	89,393,438	4,688,360	—	35,626,598	40,314,958	51,184,634	78,523,762
Folsom	424,391	1,303,490	63,700	20,725,527	22,092,717	17,185,338	5,331,770
Galt	17,240,190	428,831	968,490	2,554,058	3,951,379	3,976,163	17,215,406
Isleton	142,795	420,909	—	6,379	427,288	1,575	568,508
Rancho Cordova	28,829,633	3,456,614	1,306,288	12,986,634	17,749,536	23,369,847	23,209,322
Sacramento	38,780,141	13,237,615	8,253,410	49,821,250	71,312,275	84,510,450	25,581,966
Totals	\$ 195,933,727	\$ 73,023,047	\$ 18,697,714	\$ 145,574,077	\$ 237,294,838	\$ 264,371,258	\$ 168,857,307
San Benito County	\$ 3,689,756	\$ 4,400,121	\$ 5,329	\$ 1,229,213	\$ 5,634,663	\$ 4,919,056	\$ 4,405,363
Hollister	3,531,874	652,911	—	5,295,777	5,948,688	4,597,758	4,882,804
San Juan Bautista	230,869	437,142	—	5,366	442,508	10,910	662,467
Totals	\$ 7,452,499	\$ 5,490,174	\$ 5,329	\$ 6,530,356	\$ 12,025,859	\$ 9,527,724	\$ 9,950,634
San Bernardino County	\$ 70,196,332	\$ 51,156,456	\$ 4,890,436	\$ 19,428,965	\$ 75,475,857	\$ 80,199,638	\$ 65,472,551
Adelanto	4,329,657	923,854	—	1,716,508	2,640,362	2,728,163	4,241,856
Apple Valley	10,653,005	2,864,528	—	6,150,236	9,014,764	3,329,314	16,338,455
Barstow	4,441,512	933,748	—	3,768,573	4,702,321	3,443,140	5,700,693
Big Bear Lake	448,154	758,321	—	4,294,209	5,052,530	4,842,843	657,841
Chino	1,016,091	2,944,019	263,167	6,121,867	9,329,053	8,858,600	1,486,544
Chino Hills	5,552,394	2,668,068	165,620	10,445,674	13,279,362	14,721,066	4,110,690

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2007 - 08
Receipts Fiscal Year Ended June 30, 2008

County and City Within Each County	Restricted Balance July 1, 2007	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2008	Restricted Balance June 30, 2008
San Bernardino County -- Continued							
Colton	3,496,819	1,231,025	1,243,563	7,065,048	9,539,636	10,244,437	2,792,018
Fontana	2,132,282	13,284,474	1,100,801	67,728,012	82,113,287	81,013,343	3,232,226
Grand Terrace	1,309,667	624,260	—	949,853	1,574,113	1,544,418	1,339,362
Hesperia	5,514,394	4,999,798	—	37,958,813	42,958,611	42,076,973	6,396,032
Highland	12,430,879	1,762,790	1,565,522	4,238,701	7,567,013	3,986,269	16,011,623
Loma Linda	448,336	801,835	479,183	7,212,705	8,493,723	7,997,862	944,197
Montclair	4,136,145	1,239,469	620,571	3,324,971	5,185,011	6,025,133	3,296,023
Needles	463,088	507,365	—	—	507,365	462,501	507,952
Ontario	7,605,800	5,807,674	36,658	15,200,206	21,044,538	18,634,537	10,015,801
Rancho Cucamonga	16,739,408	6,391,240	4,169,462	31,030,197	41,590,899	38,049,614	20,280,693
Redlands	11,327,604	2,595,973	759	5,935,829	8,532,561	6,614,971	13,245,194
Rialto	4,274,814	3,681,148	747,897	6,228,344	10,657,389	9,986,236	4,945,967
San Bernardino	13,908,669	7,456,222	1,243,246	14,734,424	23,433,892	21,365,575	15,976,986
Twentynine Palms	1,822,158	893,856	—	2,163,076	3,056,932	1,879,052	3,000,038
Upland	417,740	2,869,146	—	5,394,249	8,263,395	6,585,696	2,095,439
Victorville	26,476,570	3,460,326	797,722	32,868,572	37,126,620	39,061,413	24,541,777
Yucaipa	9,681,829	2,099,255	1,696,713	5,001,328	8,797,296	6,555,641	11,923,484
Yucca Valley	3,201,127	1,010,502	—	1,779,637	2,790,139	1,601,834	4,389,432
Totals	\$ 222,024,474	\$ 122,965,352	\$ 19,021,320	\$ 300,739,997	\$ 442,726,669	\$ 421,808,269	\$ 242,942,874
San Diego County							
Carlsbad	5,943,199	3,449,889	2,338,352	33,945,398	39,733,639	37,632,171	8,044,667
Chula Vista	21,258,690	7,740,919	2,488,762	19,460,710	29,690,391	24,105,233	26,843,848
Coronado	6,555,785	886,586	3,101,585	4,104,172	8,092,343	3,822,804	10,825,324
Del Mar	—	486,183	1,544,497	1,295,191	3,325,871	3,207,666	118,205
El Cajon	4,896,709	3,357,011	13,028	2,314,918	5,684,957	5,939,409	4,642,257
Encinitas	12,185,927	2,144,528	490,511	9,988,566	12,623,605	10,609,828	14,199,704
Escondido	20,477,320	4,809,803	721,452	12,494,996	18,026,251	24,495,712	14,007,859
Imperial Beach	360,468	1,006,969	—	2,129,108	3,136,077	1,504,730	1,991,815
La Mesa	2,867,224	1,948,669	183,414	3,628,407	5,760,490	6,872,890	1,754,824
Lemon Grove	1,603,473	953,080	—	1,677,097	2,630,177	2,244,530	1,989,120
National City	5,361,569	3,863,557	33,110	2,847,768	6,744,435	6,951,895	5,154,109
Oceanside	25,913,366	16,286,120	—	13,868,993	30,155,113	28,690,455	27,378,024
Poway	880,290	1,749,603	—	7,879,928	9,629,531	9,394,707	1,115,114
San Diego	14,422,432	43,523,799	(484,759)	121,152,102	164,191,142	148,915,940	29,697,634
San Marcos	864,956	2,878,588	344,107	30,108,804	33,331,499	33,099,897	1,096,558
Santee	6,077,303	1,888,869	5,489,731	2,497,581	9,876,181	8,779,152	7,174,332
Solana Beach	255,016	1,984,329	904,886	3,150,255	6,039,470	5,705,239	589,247
Vista	8,196,408	4,136,476	68,104	3,851,590	8,056,170	13,077,209	3,175,369
Totals	\$ 181,492,029	\$ 176,709,838	\$ 22,064,431	\$ 308,892,887	\$ 507,667,156	\$ 470,156,318	\$ 219,002,867
San Francisco County							
San Francisco	5,220,366	27,418,942	6,529,982	75,667,442	109,616,366	101,603,394	13,233,338
Totals	\$ 11,656,611	\$ 41,006,682	\$ 6,529,982	\$ 86,028,825	\$ 133,565,489	\$ 123,637,029	\$ 21,585,071

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2007 - 08
Receipts Fiscal Year Ended June 30, 2008

County and City Within Each County	Restricted Balance July 1, 2007	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2008	Restricted Balance June 30, 2008
San Joaquin County	\$ 34,075,906	\$ 18,998,904	\$ 2,911,713	\$ 25,051,375	\$ 46,961,992	\$ 43,951,121	\$ 37,086,777
Escalon	3,055,329	530,170	—	1,280,216	1,810,386	854,130	4,011,585
Lathrop	2,216,061	696,724	—	472,409	1,169,133	1,468,049	1,917,145
Lodi	(905,659)	2,212,221	—	4,354,648	6,566,869	6,282,589	(621,379)
Manteca	32,971,603	2,192,639	630,038	18,662,713	21,485,390	15,462,169	38,994,824
Ripon	(6,271)	663,342	662,535	4,018,069	5,343,946	5,343,946	(6,271)
Stockton	54,201,715	9,740,047	4,707,207	45,412,647	59,859,901	52,711,049	61,350,567
Tracy	7,906,684	2,798,133	553,435	7,269,582	10,621,150	10,712,175	7,815,659
Totals	\$ 133,515,368	\$ 37,832,180	\$ 9,464,928	\$ 106,521,659	\$ 153,818,767	\$ 136,785,228	\$ 150,548,907
San Luis Obispo County	\$ 22,094,258	\$ 15,199,105	\$ 6,372,295	\$ 22,280,450	\$ 43,851,850	\$ 42,359,356	\$ 23,586,752
Arroyo Grande	3,580,405	2,210,085	13,300	1,773,047	3,996,432	3,709,493	3,867,344
Atascadero	2,320,896	975,545	371,684	2,960,696	4,307,925	4,544,005	2,084,816
El Paso De Robles	8,231,488	3,105,849	—	2,337,958	5,443,807	5,595,144	8,080,151
Grover Beach	816,648	650,717	—	289,471	940,188	679,196	1,077,640
Morro Bay	135,134	1,106,567	1,261,377	607,863	2,975,807	2,710,941	400,000
Pismo Beach	747,376	566,497	—	2,977,661	3,544,158	3,694,669	596,865
San Luis Obispo	—	1,618,579	454,797	9,378,606	11,451,982	11,451,982	—
Totals	\$ 37,926,205	\$ 25,432,944	\$ 8,473,453	\$ 42,605,752	\$ 76,512,149	\$ 74,744,786	\$ 39,693,568
San Mateo County	\$ 7,440,511	\$ 19,434,183	\$ 212,615	\$ 2,036,822	\$ 21,683,620	\$ 19,498,629	\$ 9,625,502
Atherton	364,953	540,961	—	974,300	1,515,261	1,220,271	659,943
Belmont	909,578	896,692	39,742	1,318,927	2,255,361	1,938,412	1,226,527
Brisbane	2,491	476,359	1,370,203	2,317,549	4,164,111	4,010,181	156,421
Burlingame	1,412,108	990,007	—	4,876,274	5,866,281	5,035,579	2,242,810
Colma	—	434,605	—	1,095,926	1,530,531	1,130,531	400,000
Daly City	4,043,964	3,932,997	861,555	3,098,852	7,893,404	7,636,470	4,300,898
East Palo Alto	3,291,632	1,125,434	1,024,685	863,249	3,013,368	2,042,109	4,262,891
Foster City	775,579	1,044,476	—	929,728	1,974,204	1,998,430	751,353
Half Moon Bay	196,409	375,820	—	7,937,124	8,312,944	8,067,168	442,185
Hillsborough	—	1,424,110	201,172	855,785	2,481,067	2,447,393	33,674
Menlo Park	3,571,654	1,100,319	565,833	5,486,022	7,152,174	6,211,788	4,512,040
Millbrae	721,506	789,356	—	1,070,746	1,860,102	1,739,884	841,724
Pacifica	4,061,945	720,346	—	2,462,670	3,183,016	3,387,072	3,857,889
Portola Valley	340,684	489,248	—	926,573	1,415,821	(72,934)	1,829,439
Redwood City	1,438,487	2,984,337	—	9,080,744	12,065,081	9,828,974	3,674,594
San Bruno	2,175,342	1,453,039	—	4,530,933	5,983,972	5,608,794	2,550,520
San Carlos	167,653	989,079	—	4,413,629	5,402,708	5,482,805	87,556
San Mateo	6,253,784	3,274,142	—	9,635,765	12,909,907	11,755,421	7,408,270
South San Francisco	3,016,550	9,749,991	—	5,222,611	14,972,602	15,453,239	2,535,913
Woodside	1,293,743	507,395	—	1,296,638	1,804,033	1,372,779	1,724,997
Totals	\$ 41,478,573	\$ 52,732,896	\$ 4,275,805	\$ 70,430,867	\$ 127,439,568	\$ 115,792,995	\$ 53,125,146
Santa Barbara County	\$ 1,729,098	\$ 18,609,902	\$ 4,797,559	\$ 13,076,288	\$ 36,483,749	\$ 29,738,159	\$ 8,474,688
Buellton	2,195,559	620,292	—	480,943	1,101,235	1,339,341	1,957,453
Carpinteria	313,822	653,510	—	1,182,692	1,836,202	1,597,751	552,273
Goleta	802,475	2,365,972	71,476	2,764,100	5,201,548	4,521,907	1,482,116

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2007 - 08
Receipts Fiscal Year Ended June 30, 2008

County and City Within Each County	Restricted Balance July 1, 2007	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2008	Restricted Balance June 30, 2008
Santa Barbara County -- Continued							
Guadalupe	1,264,961	138,604	94,321	420,631	653,556	500,404	1,418,113
Lompoc	8,930,325	1,585,728	423,482	5,590,433	7,599,643	6,504,851	10,025,117
Santa Barbara	16,280,251	5,832,310	2,987,413	14,052,844	22,872,567	22,672,011	16,480,807
Santa Maria	4,925,907	3,005,846	3,462,271	11,129,842	17,597,959	15,538,577	6,985,289
Solvang	795,324	811,230	—	769,376	1,580,606	923,421	1,452,509
Totals	\$ 37,237,722	\$ 33,623,394	\$ 11,836,522	\$ 49,467,149	\$ 94,927,065	\$ 83,336,422	\$ 48,828,365
Santa Clara County							
Campbell	352,361	1,358,699	40,000	4,432,066	5,830,765	5,284,373	898,753
Cupertino	3,730,210	2,511,311	—	8,286,596	10,797,907	10,578,360	3,949,757
Gilroy	3,343,109	1,685,647	—	4,428,621	6,114,268	10,549,647	(1,092,270)
Los Altos	710,480	960,547	562,854	2,368,074	3,891,475	3,970,207	631,748
Los Altos Hills	455,498	558,400	—	2,996,368	3,554,768	3,450,599	559,667
Los Gatos	903,832	3,400,615	—	929,518	4,330,133	4,593,746	640,219
Milpitas	10,265,686	2,257,039	—	1,167,173	3,424,212	3,184,117	10,505,781
Monte Sereno	501,554	468,475	—	43,502	511,977	503,103	510,428
Morgan Hill	614,599	1,328,784	—	873,671	2,202,455	1,972,610	844,444
Mountain View	1,705,718	2,479,217	—	4,293,193	6,772,410	5,317,097	3,161,031
Palo Alto	293,601	2,120,964	—	9,490,450	11,611,414	11,523,286	381,729
San Jose	—	28,894,870	10,342,962	91,984,962	131,222,794	119,522,794	11,700,000
Santa Clara	26,351,362	4,926,822	1,819,644	12,762,697	19,509,163	16,606,894	29,253,631
Saratoga	329,998	1,540,734	—	2,141,053	3,681,787	3,513,317	498,468
Sunnyvale	5,245,656	5,044,048	4,674,227	11,195,226	20,913,501	18,378,929	7,780,228
Totals	\$ 83,861,572	\$ 98,686,072	\$ 23,654,483	\$ 162,221,163	\$ 284,561,718	\$ 263,061,323	\$ 105,361,967
Santa Cruz County							
Capitola	104,563	184,755	—	1,113,422	1,298,177	1,339,383	63,357
Santa Cruz	1,203,293	2,658,640	1,238,705	5,733,541	9,630,886	9,233,484	1,600,695
Scotts Valley	1,715,867	831,382	—	795,564	1,626,946	957,687	2,385,126
Watsonville	1,534,017	2,893,684	—	11,254,446	14,148,130	12,078,250	3,603,897
Totals	\$ 11,364,174	\$ 16,321,921	\$ 779,448	\$ 25,934,311	\$ 43,035,680	\$ 42,616,201	\$ 11,783,653
Shasta County							
Anderson	1,197,465	1,235,788	122,569	436,209	1,794,566	1,230,690	1,761,341
Redding	2,061,705	5,836,834	10,799,788	19,462,201	36,098,823	34,848,607	3,311,921
Shasta Lake	1,517,297	1,642,636	15,750	716,795	2,375,181	1,390,026	2,502,452
Totals	\$ 12,346,585	\$ 18,457,092	\$ 18,187,190	\$ 24,156,706	\$ 60,800,988	\$ 57,658,655	\$ 15,488,918
Sierra County							
Loyalton	103,827	427,479	—	2,610	430,089	123,107	410,809
Totals	\$ 1,890,423	\$ 3,241,882	\$ 809,835	\$ 150,303	\$ 4,202,020	\$ 5,397,079	\$ 695,364
Siskiyou County							
Dorris	153,799	319,270	—	57,189	376,459	348,747	181,511
Dunsmuir	58,326	49,066	—	207,196	256,262	231,592	82,996
Etna	158,748	443,581	—	51,792	495,373	140,861	513,260
Fort Jones	—	780,368	—	71,052	851,420	445,034	406,386
Montague	151,319	34,332	—	34,988	69,320	35,259	185,380

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2007 - 08
Receipts Fiscal Year Ended June 30, 2008

County and City Within Each County	Restricted Balance July 1, 2007	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2008	Restricted Balance June 30, 2008
Siskiyou County -- Continued							
Mt. Shasta	608,653	538,724	118,740	717,737	1,375,201	881,875	1,101,979
Tulelake	127,798	365,074	—	27,341	392,415	414,263	105,950
Weed	18,209	519,354	—	434,280	953,634	588,273	383,570
Yreka	947,314	545,201	—	691,220	1,236,421	904,953	1,278,782
Totals	\$ 10,075,102	\$ 12,010,503	\$ 4,805,187	\$ 2,932,530	\$ 19,748,220	\$ 14,854,957	\$ 14,968,365
Solano County	\$ 6,241,583	\$ 10,725,862	\$ 5,857,054	\$ 4,407,390	\$ 20,990,306	\$ 19,547,673	\$ 7,684,216
Benicia	3,658,619	1,719,098	—	1,979,134	3,698,232	3,899,648	3,457,203
Dixon	130,634	720,561	54,869	1,947,139	2,722,569	2,718,454	134,749
Fairfield	4,671,525	3,623,683	894,963	19,390,789	23,909,435	23,142,265	5,438,695
Rio Vista	766,084	145,388	—	796,951	942,339	782,697	925,726
Suisun City	640,922	1,111,197	346,907	1,177,159	2,635,263	2,815,686	460,499
Vacaville	(6,874,250)	3,283,931	—	9,636,844	12,920,775	14,330,554	(8,284,029)
Vallejo	19,411,953	4,182,852	218,886	3,686,484	8,088,222	15,400,327	12,099,848
Totals	\$ 28,647,070	\$ 25,512,572	\$ 7,372,679	\$ 43,021,890	\$ 75,907,141	\$ 82,637,304	\$ 21,916,907
Sonoma County	\$ 1,683,575	\$ 17,050,735	\$ 2,799,275	\$ 15,357,076	\$ 35,207,086	\$ 28,838,334	\$ 8,052,327
Cloverdale	51,737	205,310	—	—	205,310	466,950	(209,903)
Cotati	273,249	541,760	620,000	222,445	1,384,205	964,300	693,154
Healdsburg	1,542,380	617,555	6,165	1,802,773	2,426,493	1,459,422	2,509,451
Petaluma	766,618	1,950,518	1,534,405	10,647,603	14,132,526	13,982,402	916,742
Rohnert Park	919,214	2,212,526	—	2,451,310	4,663,836	4,116,297	1,466,753
Santa Rosa	3,423,361	5,444,020	2,520,321	20,782,717	28,747,058	26,391,492	5,778,927
Sebastopol	1,213,523	147,545	—	712,780	860,325	1,049,272	1,024,576
Sonoma	1,311,904	646,975	—	7,327	654,302	789,170	1,177,036
Windsor	1,028,279	909,559	688,491	4,587,999	6,186,049	6,118,002	1,096,326
Totals	\$ 12,213,840	\$ 29,726,503	\$ 8,168,657	\$ 56,572,030	\$ 94,467,190	\$ 84,175,641	\$ 22,505,389
Stanislaus County	\$ 14,757,695	\$ 13,804,903	\$ 1,513,865	\$ 7,550,643	\$ 22,869,411	\$ 27,880,799	\$ 9,746,307
Ceres	12,708,194	1,421,842	586,755	1,590,634	3,599,231	2,937,936	13,369,489
Hughson	(170,907)	515,778	—	332,074	847,852	367,873	309,072
Modesto	35,645,036	12,947,000	9,256,587	17,057,220	39,260,807	26,363,851	48,541,992
Newman	1,332,297	303,519	6,703	402,502	712,724	749,078	1,295,943
Oakdale	183,324	735,554	516,075	759,474	2,011,103	1,415,296	779,131
Patterson	708,817	775,338	279,295	1,152,840	2,207,473	2,678,251	238,039
Riverbank	1,127,764	790,245	—	599,832	1,390,077	1,833,746	684,095
Turlock	1,982,184	2,343,307	1,066,208	678,295	4,087,810	3,916,945	2,153,049
Waterford	817,602	557,257	784,260	237,609	1,579,126	2,548,516	(151,788)
Totals	\$ 69,092,006	\$ 34,194,743	\$ 14,009,748	\$ 30,361,123	\$ 78,565,614	\$ 70,692,291	\$ 76,965,329
Sutter County	\$ 3,904,104	\$ 5,092,365	\$ 4,265,963	\$ 1,481,986	\$ 10,840,314	\$ 7,871,796	\$ 6,872,622
Live Oak	916,407	549,466	—	800,789	1,350,255	390,993	1,875,669
Yuba City	8,516,144	2,098,128	889,762	3,761,444	6,749,334	5,523,329	9,742,149
Totals	\$ 13,336,655	\$ 7,739,959	\$ 5,155,725	\$ 6,044,219	\$ 18,939,903	\$ 13,786,118	\$ 18,490,440
Tehama County	\$ 3,598,974	\$ 6,257,349	\$ 5,931,088	\$ 850,961	\$ 13,039,398	\$ 12,052,855	\$ 4,585,517
Corning	315,285	595,171	52,233	1,302,285	1,949,689	1,464,309	800,665
Red Bluff	323,854	649,255	60,125	695,464	1,404,844	1,192,875	535,823

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2007 - 08
Receipts Fiscal Year Ended June 30, 2008

County and City Within Each County	Restricted Balance July 1, 2007	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2008	Restricted Balance June 30, 2008
Tehama County -- Continued							
Tehama	249,280	415,305	—	40,734	456,039	88,395	616,924
Totals	\$ 4,487,393	\$ 7,917,080	\$ 6,043,446	\$ 2,889,444	\$ 16,849,970	\$ 14,798,434	\$ 6,538,929
Trinity County	\$ 4,221,105	\$ 7,679,157	\$ 4,925,063	\$ 676,782	\$ 13,281,002	\$ 12,043,062	\$ 5,459,045
No Incorporated Cities	—	—	—	—	—	—	—
Totals	\$ 4,221,105	\$ 7,679,157	\$ 4,925,063	\$ 676,782	\$ 13,281,002	\$ 12,043,062	\$ 5,459,045
Tulare County	\$ 3,075,186	\$ 20,506,278	\$ 1,116,807	\$ 8,062,259	\$ 29,685,344	\$ 28,378,869	\$ 4,381,661
Dinuba	1,174,555	1,068,337	—	4,729,882	5,798,219	4,261,809	2,710,965
Exeter	1,882,588	671,979	—	475,288	1,147,267	1,089,604	1,940,251
Farmersville	1,939,939	2,109,227	—	402,910	2,512,137	2,674,528	1,777,548
Lindsay	(3,206,146)	601,829	1,452,134	451,276	2,505,239	914,437	(1,615,344)
Porterville	2,103,593	2,669,285	238,304	7,659,930	10,567,519	10,434,561	2,236,551
Tulare	1,717,709	2,744,714	217,769	12,273,120	15,235,603	13,779,923	3,173,389
Visalia	23,650,918	6,178,606	461,000	16,885,710	23,525,316	23,228,912	23,947,322
Woodlake	450,030	648,537	—	650,903	1,299,440	976,376	773,094
Totals	\$ 32,788,372	\$ 37,198,792	\$ 3,486,014	\$ 51,591,278	\$ 92,276,084	\$ 85,739,019	\$ 39,325,437
Tuolumne County	\$ 3,506,590	\$ 4,353,433	\$ 1,510,844	\$ 2,410,304	\$ 8,274,581	\$ 7,174,642	\$ 4,606,529
Sonora	1,384,359	881,856	303,560	595,213	1,780,629	1,033,259	2,131,729
Totals	\$ 4,890,949	\$ 5,235,289	\$ 1,814,404	\$ 3,005,517	\$ 10,055,210	\$ 8,207,901	\$ 6,738,258
Ventura County	\$ 25,662,515	\$ 22,903,864	\$ 4,168,466	\$ 5,209,281	\$ 32,281,611	\$ 33,072,015	\$ 24,872,111
Camarillo	6,641,279	2,228,638	—	20,446,508	22,675,146	20,691,196	8,625,229
Fillmore	1,013,601	1,296,634	—	214,297	1,510,931	1,554,868	969,664
Moorpark	13,357,706	1,244,902	957,818	6,021,649	8,224,369	8,261,938	13,320,137
Ojai	124,676	723,937	69,198	101,903	895,038	430,394	589,320
Oxnard	6,075,554	6,584,168	1,878,883	34,708,904	43,171,955	38,741,269	10,506,240
Port Hueneme	1,869,181	807,095	—	3,117,002	3,924,097	3,770,044	2,023,234
San Buenaventura	20,245,590	2,399,091	1,833,938	13,993,683	18,226,712	18,456,767	20,015,535
Santa Paula	853,126	1,084,736	—	1,351,885	2,436,621	2,967,683	322,064
Simi Valley	893,301	4,223,504	1,875,890	17,004,782	23,104,176	21,982,269	2,015,208
Thousand Oaks	11,233,942	4,410,821	60,650	22,044,370	26,515,841	25,039,365	12,710,418
Totals	\$ 87,970,471	\$ 47,907,390	\$ 10,844,843	\$ 124,214,264	\$ 182,966,497	\$ 174,967,808	\$ 95,969,160
Yolo County	\$ 9,937,734	\$ 7,723,503	\$ 2,943,324	\$ 2,462,944	\$ 13,129,771	\$ 12,784,646	\$ 10,282,859
Davis	10,229,611	1,168,663	343,252	6,770,703	8,282,618	9,751,254	8,760,975
West Sacramento	10,150,189	2,387,590	1,504,858	18,358,781	22,251,229	30,226,594	2,174,824
Winters	85,791	531,045	—	5,342	536,387	197,109	425,069
Woodland	(10,400,195)	1,846,042	19,772	8,407,267	10,273,081	4,681,056	(4,808,170)
Totals	\$ 20,003,130	\$ 13,656,843	\$ 4,811,206	\$ 36,005,037	\$ 54,473,086	\$ 57,640,659	\$ 16,835,557
Yuba County	\$ 565,822	\$ 12,281,688	\$ 98,567	\$ 6,457,869	\$ 18,838,124	\$ 18,512,464	\$ 891,482
Marysville	320,802	626,271	—	581,247	1,207,518	864,548	663,772
Wheatland	593,281	465,662	—	104,707	570,369	701,525	462,125
Totals	\$ 1,479,905	\$ 13,373,621	\$ 98,567	\$ 7,143,823	\$ 20,616,011	\$ 20,078,537	\$ 2,017,379
Total Cities	\$ 2,004,606,321	\$ 1,209,764,142	\$ 296,961,613	\$ 3,764,678,460	\$ 5,271,404,215	\$ 4,935,618,905	\$ 2,340,391,631
Total Counties	\$ 1,010,103,331	\$ 1,083,905,247	\$ 197,192,697	\$ 580,223,593	\$ 1,861,321,537	\$ 1,662,350,127	\$ 1,209,074,741
Grand Totals	\$ 3,014,709,652	\$ 2,293,669,389	\$ 494,154,310	\$ 4,344,902,053	\$ 7,132,725,752	\$ 6,597,969,032	\$ 3,549,466,372

**Table 14. Cities and Counties
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2007 - 08**

The Expenditure Shown in This Table Are Not Included in Any Other Table in this Report. These Reported Street and Road Purpose Expenditures Cover Work Performed by Other Governmental Agencies as Contributions, Completed Improvements Financed by Private Investment and Under the Provisions of the Improvement Act of 1911 or Similar Acts.

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Alameda County							
Alameda	—	—	—	—	—	—	—
Albany	—	—	—	—	—	—	—
Berkeley	—	—	—	—	—	—	—
Dublin	—	—	—	—	—	—	—
Emeryville	—	—	—	—	—	—	—
Fremont	—	—	—	—	19,505,000	—	19,505,000
Hayward	—	—	—	—	—	—	—
Livermore	—	—	—	—	63,180,316	—	63,180,316
Newark	—	—	—	—	—	—	—
Oakland	—	—	—	—	—	—	—
Piedmont	—	—	—	—	—	—	—
Pleasanton	—	—	—	—	—	—	—
San Leandro	—	—	—	—	—	—	—
Union City	—	—	—	—	—	—	—
Totals	\$	—	\$	—	\$	—	\$
Amador County							
Amador	—	—	—	—	—	—	—
Ione	—	—	—	—	—	—	—
Jackson	—	—	—	—	—	—	—
Plymouth	—	—	—	—	—	—	—
Sutter Creek	—	—	—	—	—	—	—
Totals	\$	—	\$	—	—	\$	—
Butte County							
Biggs	—	—	—	—	—	—	—
Chico	—	—	—	—	—	—	—
Gridley	—	—	—	—	—	—	—
Oroville	—	—	—	—	—	—	—
Paradise	—	—	—	—	—	—	—
Totals	\$	—	\$	—	—	\$	—
Calaveras County							
Angels	—	—	—	—	—	—	—
Totals	\$	—	\$	—	—	\$	—
Colusa County							
Colusa	—	—	—	—	—	—	—
Williams	—	—	—	—	—	—	—
Totals	\$	—	\$	—	—	\$	—
Contra Costa County							
Antioch	—	—	—	—	—	—	—
Brentwood	—	—	—	—	18,218,758	—	18,218,758
Clayton	—	—	—	—	—	—	—
Concord	—	—	—	—	—	—	—
Danville	—	—	—	—	—	—	—
El Cerrito	—	—	—	—	—	—	—
Hercules	—	—	—	—	—	—	—
Lafayette	—	—	—	—	—	—	—
Martinez	—	—	—	—	—	—	—
Moraga	—	—	—	—	—	—	—
Oakley	—	—	—	—	—	—	—
Orinda	—	—	—	—	—	—	—
Pinole	—	—	—	—	—	—	—
Pittsburg	—	—	—	—	—	—	—
Pleasant Hill	—	—	—	—	—	—	—
Richmond	—	—	—	—	—	—	—
San Pablo	—	—	—	—	—	—	—
San Ramon	—	—	—	—	—	—	—
Walnut Creek	—	—	—	—	—	—	—
Totals	\$	—	\$	—	\$	—	\$
Del Norte County							

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2007 - 08

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Del Norte County -- Continued							
Crescent City	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
El Dorado County							
Placerville	—	—	—	—	—	—	—
South Lake Tahoe	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Fresno County							
Clovis	—	—	—	—	—	—	—
Coalinga	—	—	—	—	—	—	—
Firebaugh	—	—	—	—	—	—	—
Fowler	—	—	—	—	—	—	—
Fresno	—	—	—	—	—	—	—
Huron	—	—	—	—	—	—	—
Kerman	—	—	—	—	—	—	—
Kingsburg	—	—	—	—	—	—	—
Mendota	—	—	—	—	—	—	—
Orange Cove	—	—	—	—	—	—	—
Parlier	—	—	—	—	—	—	—
Reedley	—	—	—	—	—	—	—
San Joaquin	—	—	—	—	—	—	—
Sanger	—	—	—	—	—	—	—
Selma	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Glenn County							
Orland	—	—	—	—	—	—	—
Willows	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Humboldt County							
Arcata	—	—	—	—	—	—	—
Blue Lake	—	—	—	—	—	—	—
Eureka	—	—	—	—	—	—	—
Ferndale	—	—	—	—	—	—	—
Fortuna	—	—	—	—	—	—	—
Rio Dell	—	—	—	—	—	—	—
Trinidad	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Imperial County							
Brawley	—	—	—	—	—	—	—
Calexico	—	—	—	—	—	—	—
Calipatria	—	—	—	—	—	—	—
El Centro	—	—	—	—	—	—	—
Holtville	—	—	—	—	—	—	—
Imperial	—	—	—	—	—	—	—
Westmorland	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Inyo County							
Bishop	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Kern County							
Arvin	—	—	—	—	—	—	—
Bakersfield	—	—	—	—	—	—	—
California City	—	—	—	—	—	—	—
Delano	—	—	—	—	—	—	—
Maricopa	—	—	—	—	—	—	—
McFarland	—	—	—	—	—	—	—
Ridgecrest	—	—	—	—	—	—	—
Shafter	—	—	—	—	—	—	—
Taft	—	—	—	—	—	—	—
Tehachapi	—	—	—	—	—	—	—
Wasco	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2007 - 08

County and City Within Each County	-----Other Governmental Agencies-----				-----Construction and Rights of Way-----		Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other					
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
Kings County									
Avenal	--	--	--	--	--	--	--	--	--
Corcoran	--	--	--	--	--	--	--	--	--
Hanford	--	--	--	--	--	3,088,890	--	--	3,088,890
Lemoore	--	--	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ 3,088,890	\$ --	\$ --	\$ 3,088,890
Lake County									
Clearlake	--	--	--	--	--	--	--	--	--
Lakeport	--	--	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
Lassen County									
Susanville	--	--	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
Los Angeles County									
Agoura Hills	--	--	248,180	--	--	--	--	--	248,180
Alhambra	--	--	--	--	--	--	--	--	--
Arcadia	--	--	--	--	--	--	--	--	--
Artesia	--	--	--	--	--	--	--	--	--
Avalon	--	--	--	--	--	--	--	--	--
Azusa	--	--	--	--	--	--	--	--	--
Baldwin Park	--	--	--	--	--	--	--	--	--
Bell	--	--	--	--	--	--	--	--	--
Bell Gardens	--	--	--	--	--	--	--	--	--
Bellflower	--	--	--	--	--	--	--	--	--
Beverly Hills	--	--	--	--	--	--	--	--	--
Bradbury	--	--	--	--	--	--	--	--	--
Burbank	--	--	--	--	--	--	--	--	--
Calabasas	--	--	--	--	--	--	--	--	--
Carson	--	--	4,893	--	--	--	--	--	4,893
Cerritos	--	--	--	--	--	--	--	--	--
Claremont	--	--	--	--	--	--	--	--	--
Commerce	--	--	--	--	--	--	--	--	--
Compton	--	--	--	--	--	--	--	--	--
Covina	--	--	--	--	--	--	--	--	--
Cudahy	--	--	--	--	--	--	--	--	--
Culver City	--	--	--	--	--	--	--	--	--
Diamond Bar	--	--	--	--	--	--	--	--	--
Downey	--	--	--	--	--	--	--	--	--
Duarte	--	--	--	--	--	--	--	--	--
El Monte	--	--	--	--	--	--	--	--	--
El Segundo	--	--	--	--	--	--	--	--	--
Gardena	--	--	--	--	--	--	--	--	--
Glendale	--	--	--	--	--	--	--	--	--
Glendora	--	--	--	--	--	--	--	--	--
Hawaiian Gardens	--	--	--	--	--	--	--	--	--
Hawthorne	--	--	--	--	--	--	--	--	--
Hermosa Beach	--	--	--	--	--	--	--	--	--
Hidden Hills	--	--	--	--	--	--	--	--	--
Huntington Park	--	--	--	--	--	--	--	--	--
Industry	--	86,358	27	--	--	--	--	--	86,385
Inglewood	--	--	--	--	--	--	--	--	--
Irwindale	--	--	--	--	--	--	--	--	--
La Canada Flintridge	--	--	--	--	--	--	--	--	--
La Habra Heights	--	--	--	--	--	--	--	--	--
La Mirada	--	--	--	--	--	--	--	--	--
La Puente	--	--	--	--	--	--	--	--	--
La Verne	--	--	--	--	--	--	--	--	--
Lakewood	--	--	--	--	--	--	--	--	--
Lancaster	--	--	--	--	--	--	--	--	--
Lawndale	--	--	--	--	--	--	--	--	--
Lomita	--	--	--	--	--	--	--	--	--
Long Beach	--	--	--	--	--	--	--	--	--

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2007 - 08

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Los Angeles County -- Continued							
Los Angeles	—	—	—	—	—	—	—
Lynwood	—	—	—	—	—	—	—
Malibu	—	—	315	—	—	—	315
Manhattan Beach	—	—	—	—	—	—	—
Maywood	—	—	—	—	—	—	—
Monrovia	—	—	—	—	—	—	—
Montebello	—	—	—	—	—	—	—
Monterey Park	—	—	—	—	—	—	—
Norwalk	—	—	—	—	—	—	—
Palmdale	—	—	—	—	—	—	—
Palos Verdes Estates	—	—	—	—	—	—	—
Paramount	—	—	—	—	—	—	—
Pasadena	—	—	—	—	—	—	—
Pico Rivera	—	—	—	—	—	—	—
Pomona	—	—	—	—	—	—	—
Rancho Palos Verdes	—	—	—	—	—	—	—
Redondo Beach	—	—	—	—	—	—	—
Rolling Hills Estates	—	—	—	—	—	—	—
Rosemead	—	—	—	—	—	—	—
San Dimas	—	—	—	—	—	—	—
San Fernando	—	—	—	—	—	—	—
San Gabriel	—	—	—	—	—	—	—
San Marino	—	—	—	—	—	—	—
Santa Clarita	—	—	—	—	—	—	—
Santa Fe Springs	—	2,641	—	—	—	—	2,641
Santa Monica	—	—	3,003	—	—	—	3,003
Sierra Madre	—	—	—	—	—	—	—
Signal Hill	—	—	—	—	—	—	—
South El Monte	—	—	—	—	—	—	—
South Gate	—	—	—	—	—	—	—
South Pasadena	—	—	—	—	—	—	—
Temple City	—	—	—	—	—	—	—
Torrance	—	—	—	—	—	—	—
Vernon	—	—	1,850,418	—	—	—	1,850,418
Walnut	—	—	—	—	—	—	—
West Covina	—	—	—	—	—	—	—
West Hollywood	—	—	—	—	—	—	—
Westlake Village	—	—	—	—	—	—	—
Whittier	—	—	330,348	—	—	—	330,348
Totals	\$ —	\$ 88,999	\$ 2,437,184	\$ —	\$ —	\$ —	\$ 2,526,183
Madera County							
Chowchilla	—	—	—	—	—	—	—
Madera	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Marin County							
Belvedere	—	—	—	—	—	—	—
Corte Madera	—	—	—	—	—	—	—
Fairfax	—	—	—	—	—	—	—
Larkspur	—	—	—	—	—	—	—
Mill Valley	—	—	—	—	—	—	—
Novato	—	—	—	—	—	—	—
Ross	—	—	—	—	—	—	—
San Anselmo	—	—	—	—	—	—	—
San Rafael	—	—	—	—	—	—	—
Sausalito	—	—	—	—	—	—	—
Tiburon	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Mendocino County							
Fort Bragg	—	—	—	—	—	—	—
Point Arena	—	—	—	—	—	—	—
Ukiah	—	—	—	—	—	—	—
Willits	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2007 - 08

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	--
Merced County							
Atwater	--	--	--	--	--	--	--
Dos Palos	--	--	--	--	--	--	--
Gustine	--	--	--	--	--	--	--
Livingston	--	--	--	--	--	--	--
Los Banos	--	--	--	--	--	--	--
Merced	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	--
Modoc County							
Alturas	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	--
Mono County							
Mammoth Lakes	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	--
Monterey County							
Carmel-by-the-Sea	--	--	--	--	--	--	--
Del Rey Oaks	--	--	--	--	--	--	--
Gonzales	--	--	--	--	--	--	--
Greenfield	--	--	--	--	--	--	--
King City	--	--	--	--	--	--	--
Marina	--	--	--	--	--	--	--
Monterey	--	--	--	--	--	--	--
Pacific Grove	--	--	--	--	--	--	--
Salinas	--	--	--	--	324,765	--	324,765
Sand City	--	--	--	--	--	--	--
Seaside	--	--	--	--	--	--	--
Soledad	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	324,765	\$ --	324,765
Napa County							
American Canyon	--	--	--	--	--	--	--
Calistoga	--	--	--	--	--	--	--
Napa	--	--	--	--	--	--	--
St. Helena	--	--	--	--	--	--	--
Yountville	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	--
Nevada County							
Grass Valley	--	--	--	--	--	--	--
Nevada City	--	--	--	--	--	--	--
Truckee	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	--
Orange County							
Aliso Viejo	--	--	--	--	--	--	--
Anaheim	--	--	--	--	--	--	--
Brea	--	--	--	--	--	--	--
Buena Park	--	--	--	--	--	--	--
Costa Mesa	--	--	--	--	--	--	--
Cypress	--	--	--	--	--	--	--
Dana Point	--	--	--	--	--	--	--
Fountain Valley	--	--	--	--	--	--	--
Fullerton	--	--	--	--	--	--	--
Garden Grove	--	--	--	--	142,297	--	142,297
Huntington Beach	--	--	--	--	--	--	--
Irvine	--	--	--	--	11,497,501	--	11,497,501
La Habra	--	--	--	--	--	--	--
La Palma	--	--	--	--	--	--	--
Laguna Beach	--	--	--	--	--	--	--
Laguna Hills	--	--	--	--	--	--	--
Laguna Niguel	--	--	--	--	--	--	--
Laguna Woods	--	--	--	--	--	--	--
Lake Forest	--	--	--	--	--	--	--

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2007 - 08

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Orange County -- Continued							
Los Alamitos	—	—	—	—	—	—	—
Mission Viejo	—	—	—	—	—	—	—
Newport Beach	—	—	—	—	—	—	—
Orange	—	—	—	—	—	—	—
Placentia	—	—	—	—	—	—	—
Rancho Santa Margarita	—	—	—	—	—	—	—
San Clemente	—	—	—	—	—	—	—
San Juan Capistrano	—	—	—	—	—	—	—
Santa Ana	—	—	—	—	—	—	—
Seal Beach	—	—	—	—	—	—	—
Stanton	—	—	—	—	—	—	—
Tustin	—	—	—	—	—	—	—
Villa Park	—	—	—	—	—	—	—
Westminster	—	—	—	—	—	—	—
Yorba Linda	—	—	—	—	—	—	—
Totals	\$	—	\$	—	\$	—	\$ 11,639,798
Placer County							
Auburn	—	—	—	—	—	—	—
Colfax	—	—	—	—	—	—	—
Lincoln	—	—	—	—	—	—	—
Loomis	—	—	—	—	—	—	—
Rocklin	—	—	—	—	—	—	—
Roseville	—	—	—	—	—	—	—
Totals	\$	—	\$	—	—	\$	—
Plumas County							
Portola	—	—	—	—	—	—	—
Totals	\$	—	\$	—	—	\$	—
Riverside County							
Banning	—	—	—	—	—	—	—
Beaumont	—	—	—	—	—	—	—
Blythe	—	—	—	—	—	—	—
Calimesa	—	—	—	—	—	—	—
Canyon Lake	—	—	—	—	—	—	—
Cathedral City	—	—	—	—	—	—	—
Coachella	—	—	—	—	—	—	—
Corona	—	—	—	—	—	—	—
Desert Hot Springs	—	—	—	—	—	—	—
Hemet	—	—	—	—	—	—	—
Indian Wells	—	—	—	—	—	—	—
Indio	—	—	—	—	—	—	—
La Quinta	—	—	—	—	—	—	—
Lake Elsinore	—	—	—	—	—	—	—
Moreno Valley	—	—	—	—	—	—	—
Murrieta	—	—	—	—	—	—	—
Norco	—	—	—	—	—	—	—
Palm Desert	—	—	—	—	23,341,406	—	23,341,406
Palm Springs	—	—	—	—	—	—	—
Perris	—	—	—	—	—	—	—
Rancho Mirage	—	—	—	—	—	—	—
Riverside	—	—	—	—	—	—	—
San Jacinto	—	—	—	—	—	—	—
Temecula	—	—	—	—	—	—	—
Totals	\$	—	\$	—	\$	—	\$ 23,341,406
Sacramento County							
Citrus Heights	—	—	—	—	—	—	—
Elk Grove	—	—	—	—	—	—	—
Folsom	—	—	—	—	—	—	—
Galt	—	—	—	—	—	—	—
Isleton	—	—	—	—	—	—	—
Rancho Cordova	—	—	—	—	—	—	—
Sacramento	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2007 - 08

County and City Within Each County	-----Other Governmental Agencies-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	-----Construction and Rights of Way-----						
	Federal	State	County	Other			
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
San Benito County							
Hollister	--	--	--	--	--	--	--
San Juan Bautista	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
San Bernardino County							
Adelanto	--	--	--	--	--	--	--
Apple Valley	--	--	--	--	--	--	--
Barstow	--	--	--	--	--	--	--
Big Bear Lake	--	--	--	--	--	--	--
Chino	--	--	--	--	--	--	--
Chino Hills	--	--	--	--	--	--	--
Colton	--	--	--	--	--	--	--
Fontana	--	--	--	--	--	--	--
Grand Terrace	--	--	--	--	--	--	--
Hesperia	--	--	--	--	--	--	--
Highland	--	--	--	--	--	--	--
Loma Linda	--	--	--	--	--	--	--
Montclair	--	--	--	--	--	--	--
Needles	--	--	--	--	--	--	--
Ontario	--	--	--	--	--	--	--
Rancho Cucamonga	--	--	--	--	--	--	--
Redlands	--	--	--	--	--	--	--
Rialto	--	--	--	--	--	--	--
San Bernardino	--	--	--	--	--	--	--
Twentynine Palms	--	--	--	--	--	--	--
Upland	--	--	--	--	--	--	--
Victorville	--	--	--	--	--	--	--
Yucaipa	--	--	--	--	--	--	--
Yucca Valley	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
San Diego County							
Carlsbad	--	--	--	--	--	--	--
Chula Vista	--	--	--	--	--	--	--
Coronado	--	--	--	--	--	--	--
Del Mar	--	--	--	--	--	--	--
El Cajon	--	--	--	--	--	--	--
Encinitas	--	--	--	--	--	--	--
Escondido	--	--	--	--	--	--	--
Imperial Beach	--	--	--	--	--	--	--
La Mesa	--	--	--	--	--	--	--
Lemon Grove	--	--	--	--	--	--	--
National City	--	--	--	--	--	--	--
Oceanside	--	--	--	--	--	--	--
Poway	--	--	--	--	--	--	--
San Diego	--	--	--	--	--	--	--
San Marcos	--	--	--	--	--	--	--
Santee	--	--	--	--	--	--	--
Solana Beach	--	--	--	--	--	--	--
Vista	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
San Francisco County							
San Francisco	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
San Joaquin County							
Escalon	--	--	--	--	--	--	--
Lathrop	--	--	--	--	--	--	--
Lodi	--	--	--	--	--	--	--
Manteca	--	--	--	--	--	--	--
Ripon	--	--	--	--	--	--	--
Stockton	--	--	--	--	--	--	--
Tracy	--	--	--	--	--	--	--

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2007 - 08

County and City Within Each County	-----Other Governmental Agencies-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	-----Construction and Rights of Way-----						
	Federal	State	County	Other			
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
San Luis Obispo County							
Arroyo Grande	--	--	--	--	--	--	--
Atascadero	--	--	--	--	--	--	--
El Paso De Robles	--	--	--	--	--	--	--
Grover Beach	--	--	--	--	--	--	--
Morro Bay	--	--	--	--	--	--	--
Pismo Beach	--	--	--	--	--	--	--
San Luis Obispo	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
San Mateo County							
Atherton	--	--	--	--	--	--	--
Belmont	--	--	--	--	--	--	--
Brisbane	--	--	--	--	--	--	--
Burlingame	--	--	--	--	--	--	--
Colma	--	--	--	--	--	--	--
Daly City	--	--	--	--	--	--	--
East Palo Alto	--	--	--	--	--	--	--
Foster City	--	--	--	--	--	--	--
Half Moon Bay	--	--	--	--	--	--	--
Hillsborough	--	--	--	--	--	--	--
Menlo Park	--	--	--	--	--	--	--
Millbrae	--	--	--	--	--	--	--
Pacifica	--	--	--	--	--	--	--
Portola Valley	--	--	--	--	--	--	--
Redwood City	--	--	--	--	--	--	--
San Bruno	--	--	--	--	--	--	--
San Carlos	--	--	--	--	--	--	--
San Mateo	--	--	--	--	--	--	--
South San Francisco	--	--	--	--	--	--	--
Woodside	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
Santa Barbara County							
Buellton	--	--	--	--	--	--	--
Carpinteria	--	--	--	--	--	--	--
Goleta	--	--	--	--	--	--	--
Guadalupe	--	--	--	--	--	--	--
Lompoc	--	--	--	--	--	--	--
Santa Barbara	--	--	--	--	--	--	--
Santa Maria	--	--	--	--	--	--	--
Solvang	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
Santa Clara County							
Campbell	--	--	--	--	--	--	--
Cupertino	--	--	--	--	--	--	--
Gilroy	--	--	--	--	--	--	--
Los Altos	--	--	--	--	--	--	--
Los Altos Hills	--	--	--	--	--	--	--
Los Gatos	--	--	--	--	--	--	--
Milpitas	--	--	--	--	--	--	--
Monte Sereno	--	--	--	--	--	--	--
Morgan Hill	--	--	--	--	--	--	--
Mountain View	--	--	--	--	--	--	--
Palo Alto	--	--	--	--	--	--	--
San Jose	--	--	--	--	--	--	--
Santa Clara	--	--	--	--	8,616,900	--	8,616,900
Saratoga	--	--	--	--	--	--	--
Sunnyvale	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ 8,616,900	\$ --	\$ 8,616,900
Santa Cruz County							
Capitola	--	--	--	--	--	--	--
Santa Cruz	--	--	--	--	--	--	--

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2007 - 08

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Santa Cruz County -- Continued							
Scotts Valley	—	—	—	—	—	—	—
Watsonville	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Shasta County							
Anderson	—	—	—	—	—	—	—
Redding	—	—	—	—	2,735,676	—	2,735,676
Shasta Lake	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ 2,735,676	\$ —	2,735,676
Sierra County							
Loyalton	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Siskiyou County							
Dorris	—	—	—	—	—	—	—
Dunsmuir	—	—	—	—	—	—	—
Etna	—	—	—	—	—	—	—
Fort Jones	—	—	—	—	—	—	—
Montague	—	—	—	—	—	—	—
Mt. Shasta	—	—	—	—	—	—	—
Tulelake	—	—	—	—	—	—	—
Weed	—	—	—	—	—	—	—
Yreka	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Solano County							
Benicia	—	—	—	—	—	—	—
Dixon	—	—	—	—	—	—	—
Fairfield	—	—	—	—	—	—	—
Rio Vista	—	—	—	—	—	—	—
Suisun City	—	—	—	—	—	—	—
Vacaville	—	—	—	—	—	—	—
Vallejo	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Sonoma County							
Cloverdale	—	—	—	—	—	—	—
Cotati	—	—	—	—	—	—	—
Healdsburg	—	—	—	—	—	—	—
Petaluma	—	—	—	—	—	—	—
Rohnert Park	—	—	—	—	—	—	—
Santa Rosa	—	—	—	—	13,102,675	—	13,102,675
Sebastopol	—	—	—	—	—	—	—
Sonoma	—	—	—	—	—	—	—
Windsor	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ 13,102,675	\$ —	13,102,675
Stanislaus County							
Ceres	—	—	—	—	—	—	—
Hughson	—	—	—	—	—	—	—
Modesto	—	—	—	—	—	—	—
Newman	—	—	—	—	—	—	—
Oakdale	—	—	—	—	—	—	—
Patterson	—	—	—	—	—	—	—
Riverbank	—	—	—	—	—	—	—
Turlock	—	—	—	—	—	—	—
Waterford	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Sutter County							
Live Oak	—	—	—	—	—	—	—
Yuba City	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Tehama County							
Corning	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2007 - 08

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Tehama County -- Continued							
Red Bluff	—	—	—	—	—	—	—
Tehama	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Tulare County							
Dinuba	—	—	—	—	—	—	—
Exeter	—	—	—	—	—	—	—
Farmersville	—	—	—	—	—	—	—
Lindsay	—	—	—	—	—	—	—
Porterville	—	—	—	—	—	—	—
Tulare	—	—	—	—	—	—	—
Visalia	—	—	—	—	—	—	—
Woodlake	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Tuolumne County							
Sonora	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Ventura County							
Camarillo	—	—	—	—	—	—	—
Fillmore	—	—	—	—	—	—	—
Moorpark	—	—	—	—	—	—	—
Ojai	—	—	—	—	—	—	—
Oxnard	—	—	—	—	—	—	—
Port Hueneme	—	—	—	—	—	—	—
San Buenaventura	—	—	—	—	—	—	—
Santa Paula	—	—	—	—	—	—	—
Simi Valley	—	—	—	—	—	—	—
Thousand Oaks	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Yolo County							
Davis	—	—	—	—	—	—	—
West Sacramento	—	—	—	—	—	—	—
Winters	—	—	—	—	—	—	—
Woodland	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Yuba County							
Marysville	—	—	—	—	—	—	—
Wheatland	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Total Cities	\$ —	\$ 88,999	\$ 2,437,184	\$ —	\$ 163,754,184	\$ —	\$ 166,280,367

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2007 - 08

County	-----Other Governmental Agencies-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	-----Construction and Rights of Way-----						
	Federal	State	County	Other			
Alameda	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
Alpine	--	--	--	--	--	--	--
Amador	--	--	--	--	--	--	--
Butte	--	--	--	--	--	--	--
Calaveras	--	--	--	--	--	--	--
Colusa	--	--	--	--	--	--	--
Contra Costa	--	--	--	--	22,480,336	--	22,480,336
Del Norte	--	--	--	--	--	--	--
El Dorado	--	--	--	--	847,959	--	847,959
Fresno	--	--	--	--	--	--	--
Glenn	--	--	--	--	--	--	--
Humboldt	--	--	--	--	--	--	--
Imperial	--	--	--	--	--	--	--
Inyo	--	--	--	--	--	--	--
Kern	--	--	--	--	17,044,794	--	17,044,794
Kings	--	--	--	--	--	--	--
Lake	--	--	--	--	--	--	--
Lassen	--	--	--	--	--	--	--
Los Angeles	--	--	--	--	11,381,610	--	11,381,610
Madera	--	--	--	--	--	--	--
Marin	--	--	--	--	--	--	--
Mariposa	--	--	--	--	--	--	--
Mendocino	--	--	--	--	--	--	--
Merced	--	--	--	--	--	--	--
Modoc	--	--	--	--	--	--	--
Mono	--	--	--	--	--	--	--
Monterey	--	--	--	--	--	--	--
Napa	--	--	--	--	--	--	--
Nevada	--	--	--	--	--	--	--
Orange	--	--	--	--	--	--	--
Placer	--	--	--	--	134,585	--	134,585
Plumas	--	--	--	--	--	--	--
Riverside	--	--	--	--	--	--	--
Sacramento	--	--	39,826,232	--	1,424,143	20,390,120	61,640,495
San Benito	--	--	--	--	--	--	--
San Bernardino	--	--	--	--	2,115,000	--	2,115,000
San Diego	--	--	--	--	16,567,370	--	16,567,370
San Francisco	--	--	--	--	--	--	--
San Joaquin	--	--	--	--	--	--	--
San Luis Obispo	--	--	--	--	--	--	--
San Mateo	--	--	--	--	--	--	--
Santa Barbara	--	--	--	--	--	--	--
Santa Clara	--	--	--	--	--	--	--
Santa Cruz	--	--	--	--	--	--	--
Shasta	--	--	--	--	--	--	--
Sierra	--	--	--	--	--	--	--
Siskiyou	--	--	--	--	--	--	--
Solano	--	--	--	--	--	--	--
Sonoma	--	--	--	--	--	--	--
Stanislaus	--	--	--	--	--	--	--
Sutter	--	--	--	--	--	--	--
Tehama	--	--	--	--	--	--	--
Trinity	--	--	--	--	--	--	--
Tulare	--	--	--	--	--	--	--
Tuolumne	--	--	--	--	16,700	--	16,700
Ventura	--	--	--	--	--	--	--
Yolo	--	--	--	--	--	--	--
Yuba	--	--	--	--	--	--	--
Totals Counties	\$ --	\$ 88,999	\$ 39,826,232	\$ --	\$ 72,012,497	\$ 20,390,120	\$ 132,228,849
Grand Totals	\$ --	\$ 88,999	\$ 42,263,416	\$ --	\$ 235,766,681	\$ 20,390,120	\$ 298,509,216



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State Controller's Office Publication List

Reports published by the California State Controller's Office on local government financial transactions are available from the offices listed below. These reports are also available at www.sco.ca.gov.

Division of Accounting and Reporting

Assessed Valuation Annual Report

Cities Annual Report

Community Redevelopment Agencies Annual Report

Counties Annual Report

Public Retirement Systems Annual Report

Special Districts Annual Report

Streets and Roads Annual Report

Transit Operators and Non-Transit Claimants Annual Report

Transportation Planning Agencies Annual Report

**Mail request to: Division of Accounting and Reporting
Local Government Reporting Section
P. O. Box 942850
Sacramento, California 94250
Phone: (916) 445-5153**

Division of Audits

Annual Financial Report of California K-12 Schools

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