



JOHN CHIANG
California State Controller

December 29, 2010

**To the Citizens, Governor, and Members
of the Legislature of the State of California:**

I am pleased to submit the 62nd edition of the *Streets and Roads Annual Report*. This report, which covers the fiscal year ended June 30, 2009, offers public officials and interested taxpayers useful information regarding funding for street and road expenditures throughout the State. The figures and tables contained in this report reflect monies made available and expended for the construction and maintenance of California's vast network of streets and roads.

Following are highlights of the financial activities relating to California's streets and roads for the fiscal year ended June 30, 2009:

- Approximately \$6.8 billion was made available to California cities and counties for street and road purposes, a decrease of \$347 million (4.9%) from the 2007-08 fiscal year.
- Cities and counties reported combined street and road expenditures of \$6.7 billion, which is an increase of \$117 million (1.8%) from the 2007-08 fiscal year.

I wish to join with staff members of the Division of Accounting and Reporting and the Division of Audits in extending our sincere appreciation to the many local government officials who contributed to this report.

Sincerely,

Original signed by:

JOHN CHIANG
California State Controller

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Introduction

California Streets and Highways Code section 2151 requires each city and county to file an annual report of expenditures for street or road purposes with the State Controller's Office on or before October 1 of each year. Streets and Highways Code section 2154 requires the California State Controller's Office to distribute a compilation of those reports annually. The State Controller's Office prepared the financial tables presented in this report from data submitted by each city and county in its report; the data in these tables has not been audited.

Fifty-eight counties and 479 cities filed reports in compliance with Streets and Highways Code section 2151. The city of Rolling Hills does not receive Highway Users Tax apportionments and therefore does not file an annual report with the State Controller's Office. Most cities and counties use a July 1 through June 30 fiscal year. The cities of South Lake Tahoe and Huntington Beach use an October 1 through September 30 fiscal year.

The *Accounting Standards and Procedures for Counties* manual, published by the State Controller's Office pursuant to Government Code section 30200, requires counties to report on a modified accrual basis. Cities maintain their records on either a cash basis or a modified accrual basis. With respect to entities using the modified accrual basis, the term "restricted balance" used throughout this report refers to the excess of current assets over current liabilities.

Monies made available to local agencies for street or road purposes are generally derived from federal, state, and local funds. Accordingly, this report lists all monies made available from such sources as Highway Users Tax apportionments (gas tax revenues); district road taxes and special assessments; street, road, and bridge taxes; and proceeds from the sale of bonds restricted exclusively for expenditures on streets and roads.

In addition, some funds expended for street and road purposes are derived from sources other than the reporting agency's treasury. Table 14 details street and road expenditures made by other governmental agencies and private parties. The expenditures presented in Table 14 are not included in the expenditure amounts of other tables in this report.

City and County Summary

As shown in Figure 1, federal, state, and local funds made approximately \$6.8 billion available to California cities and counties for street and road purposes during the 2008-09 fiscal year, a decrease of \$347 million (4.9%) from the prior fiscal year.

Figure 1

Monies Made Available, Expenditures, and Restricted Balances

Fiscal Year 2008-09
(Amounts in thousands)

	<u>Cities</u>	<u>Counties</u>	<u>Total</u>
Monies Made Available			
State	\$ 1,309,402	\$ 1,004,379	\$ 2,313,781
Federal	339,273	243,201	582,474
Local	3,416,981	472,826	3,889,807
Total Monies Made Available	5,065,656	1,720,406	6,786,062
Expenditures			
Engineering and Administration	569,495	219,358	788,853
Construction and Rights-of-Way	2,382,006	741,163	3,123,169
Maintenance	2,030,900	725,883	2,756,783
Other	15,893	30,369	46,262
Total Expenditures	4,998,294	1,716,773	6,715,067
Excess of Monies Made Available Over Expenditures	67,362	3,633	70,995
Restricted Balances, June 30, 2008	2,340,391	1,209,075	3,549,466
Adjustments	1 ¹	—	1
Restricted Balances, June 30, 2009	\$ 2,407,754	\$ 1,212,708	\$ 3,620,462

¹ The ending balance was incorrectly reported in fiscal year 2007-08.

Monies Made Available to Cities and Counties

Figure 2 illustrates the percentage of monies made available from state (34.1%), federal (8.6%), and local (57.3%) sources.

Figure 2

Monies Made Available to Cities and Counties by Source

Fiscal Year 2008-09

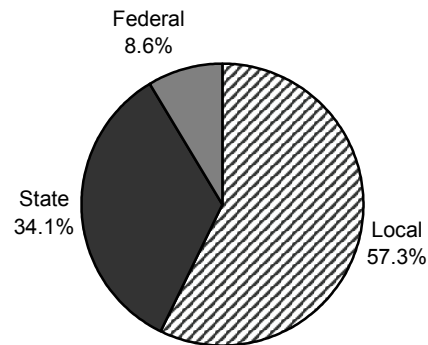


Figure 3 shows that cities received 74.6% and counties received 25.4% of total monies made available for street and road purposes.

Figure 3

Monies Made Available to Cities and Counties

Fiscal Year 2008-09

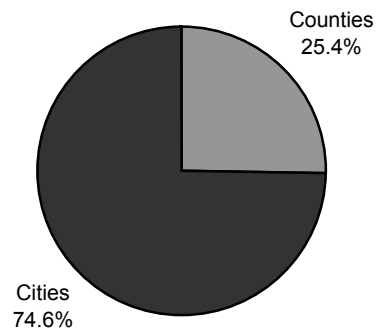


Figure 4 illustrates the changes in total monies made available from the 2004-05 fiscal year to the 2008-09 fiscal year. During this period, total funds increased by approximately \$1.74 billion (34.6%), state funding increased by \$977 million (73%), federal funding increased by \$194 million (50.1%), and local funding increased by \$572 million (17.2%). The total amount of local funds made available decreased from 65.8% in the 2004-05 fiscal year to 57.3% in the 2008-09 fiscal year.

Figure 4

Source of Monies Made Available and Percent of Total Monies Made Available

(Amounts in thousands)

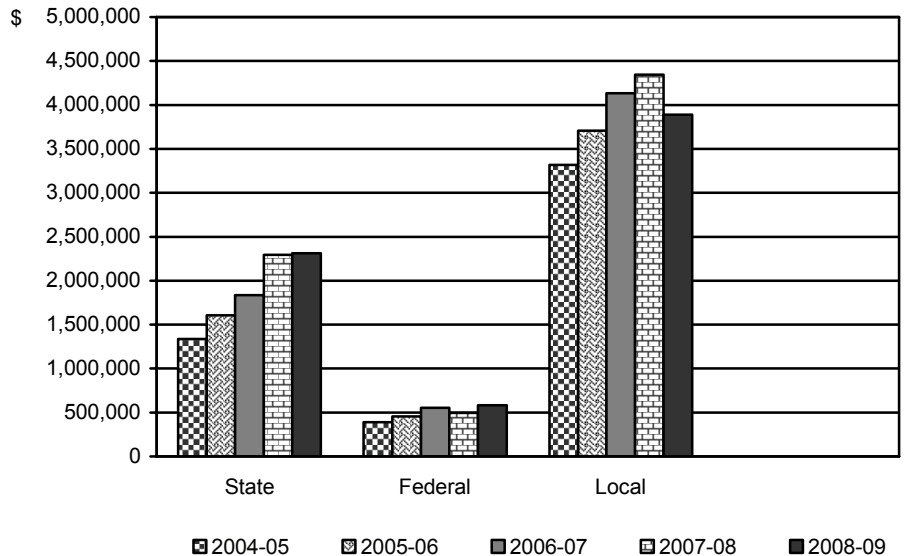
Fiscal Year	State Amount	Percent	Federal Amount	Percent	Local Amount	Percent	Total Amount
2008-09	\$ 2,313,781	34.1 %	\$ 582,474	8.6 %	\$ 3,889,807	57.3 %	\$ 6,786,062
2007-08	2,293,669	32.2	494,155	6.9	4,344,901	60.9	7,132,725
2006-07	1,835,494	28.1	555,259	8.5	4,134,498	63.4	6,525,251
2005-06	1,606,290	27.8	454,492	7.9	3,706,264	64.3	5,767,046
2004-05	1,337,206	26.5	388,013	7.7	3,317,851	65.8	5,043,070

Figure 5

Monies Made Available by Source

Five-Year Summary

(Amounts in thousands)



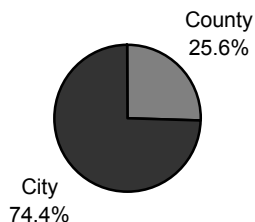
Sources of monies made available for cities and counties are summarized on pages x and xiv, respectively. Detailed statements of monies made available for each city and county are presented in Tables 3, 4, 9, and 10 of this report.

City and County Expenditures

Figure 6

City and County Expenditures

Fiscal Year 2008-09



Cities and counties reported combined expenditures of \$6.7 billion, as shown in Figure 1. This amount represents an increase of \$117 million (1.8%) from the 2007-08 fiscal year. Figure 6 shows that city expenditures represented 74.4% of the total and county expenditures represented 25.6%.

Figure 7 provides a breakdown of expenditures by classification for the 2008-09 fiscal year. This figure shows that, of the total expenditures reported by cities and counties, 46.5% was spent for construction and rights-of-way, 41.1% for maintenance, 11.7% for engineering and administration, and 0.7% for other expenditures. “Construction” includes construction of streets and roads, signals, safety devices, streetlights, pedestrian ways, bike paths, and storm drains, as well as street reconstruction and storm damage repair. “Maintenance” includes patching, overlay, and sealing; maintenance of street lights and traffic signals; and snow removal and storm damage repair.

During this period, total expenditures have increased by approximately \$1.83 billion (37.6%) since the 2004-05 fiscal year. Maintenance expenditures increased by \$664 million (31.7%). Expenditures for construction increased by \$1 billion (47.8%). Administration and other expenditures increased by \$161 million (23.9%).

Figure 7

Expenditures by Classification

Fiscal Year 2008-09

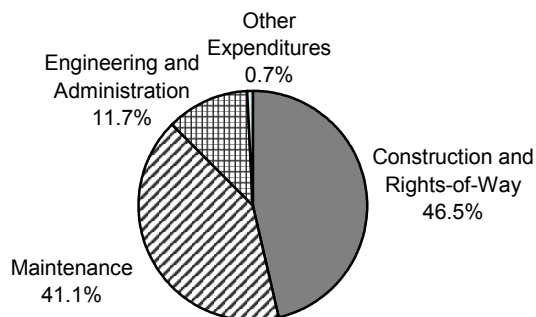


Figure 8 summarizes street and road expenditures by funding source. Streets and Highways Code sections 2105 and 2106 states that funds may be used for any street or road purpose. Section 2104 restricts funds for county road use, section 2107 restricts funds for street purposes, and section 2107.5 restricts funds for city administration and engineering and, in special situations, for right-of-way acquisition and street system construction. Discretionary funding sources provided by cities and counties represent 22.7% of total expenditures. Nondiscretionary expenditures have restricted use, while discretionary expenditures are not restricted. County contributions made by counties to cities are for nondiscretionary purposes and are reported separately from the other nondiscretionary total.

Figures 14 and 20 further summarize expenditures by cities and counties. Tables 5, 6, 11, and 12 present detailed expenditure statements for each city and county in this report.

Figure 8

Expenditures by Funding Source

Fiscal Year 2008-09
(Amounts in thousands)

	<u>Cities</u>	<u>Counties</u>	<u>Total</u>	<u>Percent</u>
STREETS AND HIGHWAYS CODE				
Highway Users Tax ¹	\$ 635,527	\$ 494,038	\$ 1,129,565	16.8 %
Total Streets and Highways Code	635,527	494,038	1,129,565	16.8
TRAFFIC CONGESTION RELIEF FUND				
Traffic Congestion Relief Fund	126,179	188,330	314,509	4.7
Total Traffic Congestion Relief Fund	126,179	188,330	314,509	4.7
PUBLIC UTILITIES CODE				
Section 99234	26,310	2,858	29,168	0.4
Section 99400 (a)	82,942	31,504	114,446	1.7
Total Public Utilities Code	109,252	34,362	143,614	2.1
OTHER				
County Contributions—Nondiscretionary	5,883	—	5,883	0.1
Nondiscretionary	2,671,929	928,479	3,600,408	53.6
Discretionary	1,449,524	71,564	1,521,088	22.7
Total Other	4,127,336	1,000,043	5,127,379	76.4
Total	\$ 4,998,294	\$ 1,716,773	\$ 6,715,067	100.0 %

¹ Gas tax revenues distributed under Streets and Highways Code sections 2104, 2105, 2106, 2107, and 2107.5.

Work Performed by Other Governmental Agencies and Private Parties

Figure 9 summarizes work performed by private parties (e.g., developers) and other governmental agencies (e.g., federal and state agencies) on city streets or county road systems. Table 14 details these expenditures.

Figure 9

Work Performed by Other Governmental Agencies and Private Parties

Fiscal Year 2008-09
(Amounts in thousands)

<u>Expenditure Source</u>	<u>Amount</u>		<u>Percent of Total</u>	<u>Increase (Decrease) From Prior Year</u>	
	<u>Prior Year</u>	<u>Current Year</u>		<u>Amount</u>	<u>Percent</u>
Other Governmental Agencies	\$ 42,352	\$ 41,988	28.2%	\$ (364)	(0.9)%
Private Parties	235,767	87,704	59.0	(148,063)	(62.8)
Improvement Act of 1911 and Similar Acts	20,390	18,980	12.8	(1,410)	(6.9)
Total	\$ 298,509	\$ 148,672	100.0%	\$ (149,837)	(50.2)%

Snow Removal Expenditures

The State provides for reimbursement of a limited amount of snow removal costs incurred by local entities. Streets and Highways Code section 2152(c) requires cities and counties to file a schedule of expenditures for snow removal. Fifty percent of a city's expenditures in excess of \$5,000 are reimbursable from state funds. As an example, the City of Truckee's report shows actual snow removal costs of \$2,541,235. The actual amount minus \$5,000 equals \$2,536,235; 50% of \$2,536,235 totals \$1,268,118. Cities with less than \$5,000 in snow removal expenditures receive no reimbursement. No maximum reimbursement amount applies for city expenses.

Counties may claim 80% of their expenditures in excess of \$5,000. However, if the total of all county claims submitted exceeds \$7 million, the amount paid to each county is prorated using a formula based on the claimed amounts submitted by all counties in the preceding three years.

Figure 10 shows the reimbursement amounts payable to those cities and counties reporting snow removal expenditures. Actual snow removal expenditures totaled \$30,406,387 for the 2008-09 fiscal year. City snow removal expenditures accounted for \$8.4 million while county snow removal expenditures accounted for \$22 million. The details for snow removal expenditures reported by cities and counties are listed under "Maintenance" in Table 5 and Table 11, respectively.

Figure 10

Reimbursable Snow Removal Costs

Fiscal Year 2008-09

Counties		Reimbursable Costs	Counties		Reimbursable Costs
Alpine	\$	126,329	Nevada		201,488
Amador		68,285	Placer.....		835,737
Butte.....		116,095	Plumas.....		532,392
Calaveras.....		181,426	Riverside.....		70,679
Del Norte.....		9,100	San Benito		1,176
El Dorado		813,022	San Bernardino.....		1,119,097
Fresno.....		116,067	San Diego		36,946
Glenn		16,863	Santa Clara.....		8,736
Humboldt.....		70,889	Shasta.....		289,331
Inyo		57,092	Sierra		154,070
Kern		141,057	Siskiyou		422,576
Lake		28,630	Sonoma		1,491
Lassen		226,247	Tehama.....		28,364
Los Angeles		250,222	Trinity.....		219,618
Madera.....		33,229	Tulare.....		166,894
Mariposa		60,074	Tuolumne.....		206,822
Mendocino		59,437	Ventura		7,714
Modoc		112,791	Yuba		40,208
Mono.....		169,694	County Total.....	\$	7,000,000
Napa		112			
Cities		Reimbursable Costs	Cities		Reimbursable Costs
Alturas.....	\$	4,279	Paradise.....		15,454
Big Bear Lake		437,521	Portola		78,907
Dunsmuir.....		24,008	South Lake Tahoe ...		924,435
Etna.....		757	Susanville		72,043
Loyalton		14,382	Truckee.....		1,268,118
Mammoth Lakes		1,283,872	Yreka		2,801
Mt. Shasta.....		62,954	City Total	\$	4,189,531

City Summary

Monies Made Available to Cities

A total of \$5 billion was distributed to California cities for street purposes during the 2008-09 fiscal year, a decrease of approximately \$206 million (3.9%) from the prior fiscal year.

Figures 11 and 12 present a summary of those monies by source. Details for each city are presented in Tables 3 and 4. Figure 13 illustrates the changes in monies made available from the 2004-05 fiscal year to the 2008-09 fiscal year. During this period, total monies made available increased by approximately \$1.18 billion (30.5%).

Figure 11

Monies Made Available for City Street Purposes

Fiscal Year 2008-09
(Amounts in thousands)

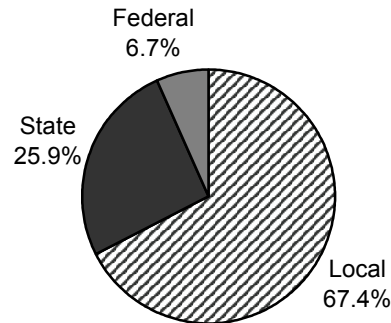
	Amount	Percent of Total	Increase (Decrease) From Prior Year	
			Amount	Percent
STATE				
Apportionments From Highway Users Tax				
Fund Under Streets and Highways Code				
Section 2105	\$ 169,556	3.3%	\$ (14,405)	(7.8)%
Section 2106	105,366	2.1	(8,737)	(7.7)
Section 2107	225,678	4.5	(20,502)	(8.3)
Section 2107 Snow Removal.....	4,072	0.1	715	21.3
Section 2107.5	2,639	0.0	35	1.3
Motor Vehicle License (In-lieu Tax)	33,330	0.7	(15,269)	(31.4)
Traffic Congestion Relief Fund	267,731	5.3	264,920	9424.4
Other State Aid.....	501,030	9.9	(107,119)	(17.6)
Total Made Available by State	1,309,402	25.9	99,638	8.2
FEDERAL	339,273	6.7	42,311	14.2
LOCAL				
Gas Tax Fund Investment Income	16,874	0.3	(5,624)	(25.0)
Proceeds From Sale of Bonds	138,412	2.7	(24,041)	(14.8)
Special Street Assessment Levies.....	233,546	4.6	(19,990)	(7.9)
General Fund Monies Used for Street Purposes.....				
	1,355,779	26.8	(105,485)	(7.2)
Traffic Safety Fund Monies	42,266	0.8	15,208	56.2
Other City Funds	987,496	19.5	(154,227)	(13.5)
Public Utilities Code				
Section 99234	22,072	0.4	5,866	36.2
Section 99400(a)	69,588	1.4	(22,112)	(24.1)
Other Local Sources	550,948	10.9	(37,292)	(6.3)
Total Made Available by Local	3,416,981	67.4	(347,697)	(9.2)
Total Made Available.....	\$ 5,065,656	100.0%	\$ (205,748)	(3.9)%

Monies made available for city street purposes came from state, federal, and local sources. The majority of state funding came from monies allocated from the Highway Users Tax Fund. Most of the local revenue came from local general fund monies.

Figure 12

Monies Made Available to Cities by Source

Fiscal Year 2008-09

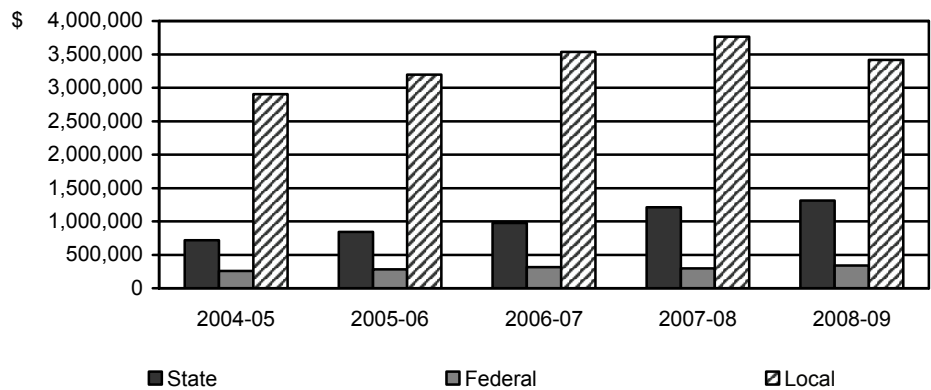


During the past five years, the percentage of local sources of monies made available for city street purposes has varied from 68% to 75% of the total. The percentage of state sources has varied from 18% to 26%.

Figure 13

Monies Made Available to Cities by Source

Five-Year Summary
(Amounts in thousands)



City Expenditures

Expenditures related to building or maintaining city streets during the 2008-09 fiscal year totaled \$5 billion, an increase of approximately \$62.7 million (1.3%) from the 2007-08 fiscal year.

Figures 14 and 15 present a summary of street-purpose expenditures by classification. Tables 5 and 6 provide details for each city. Figure 16 illustrates the period from 2004-05 to 2008-09. During this period, total expenditures increased by approximately \$1.27 billion (34%).

Figure 14

Expenditures for City Street Purposes

Fiscal Year 2008-09
(Amounts in thousands)

Expenditure Classification	Amount	Percent of Total	Increase (Decrease) From Prior Year	
			Amount	Percent
ENGINEERING AND¹				
ADMINISTRATION	\$ 569,495	11.4 %	\$ 26,135	4.8 %
CONSTRUCTION AND RIGHTS OF WAY				
New Street Construction.....	310,309	6.2	(87,251)	(21.9)
Street Reconstruction.....	1,583,501	31.7	89,687	6.0
Signals, Safety Devices, and Street Lights.....	185,707	3.7	1,059	0.6
Pedestrian Ways and Bike Paths.....	121,655	2.5	4,938	4.2
Storm Drains.....	118,387	2.4	11,928	11.2
Storm Damage	5,949	0.1	(121)	(2.0)
Right-of-Way Acquisition	56,498	1.1	12,947	29.7
Total Construction and Rights of Way	2,382,006	47.7	33,187	1.4
MAINTENANCE				
Patching.....	96,148	1.9	(6,205)	(6.1)
Overlay and Sealing.....	385,026	7.7	38,328	11.1
Street Lights and Traffic Signals.....	401,267	8.0	2,307	0.6
Snow Removal	8,432	0.2	(22)	(0.3)
Storm Damage	20,555	0.4	9,085	79.2
Other Maintenance	1,119,472	22.4	(9,611)	(0.9)
Total Maintenance	2,030,900	40.6	33,882	1.7
OTHER EXPENDITURES				
Property, Plant and Equipment.....	33,951	0.7	(19,636)	(36.6)
Contributions to Other Governmental Agencies.....	6,226	0.1	(2,534)	(28.9)
Fund Adjustments.....	(24,284)	(0.5)	(8,359)	(52.5)
Total Other Expenditures	15,893	0.3	(30,529)	(65.8)
Total Expenditures for Street Purposes	\$ 4,998,294	100.0 %	\$ 62,675	1.3 %

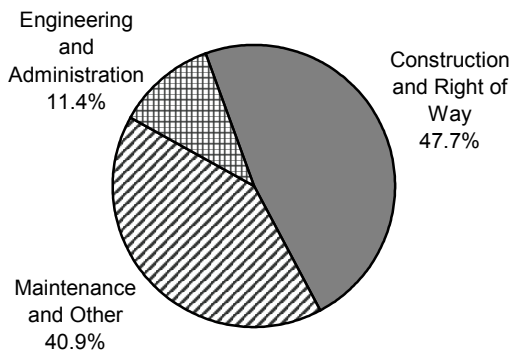
¹ This amount includes only that portion of engineering expenditures not charged directly for construction and maintenance work. All other engineering costs were charged directly to specific projects.

Construction and rights-of-way acquisition made up the majority of city street expenditures. Within this category, street reconstruction comprised the major expenditure.

Figure 15

City Expenditures by Classification

Fiscal Year 2008-09



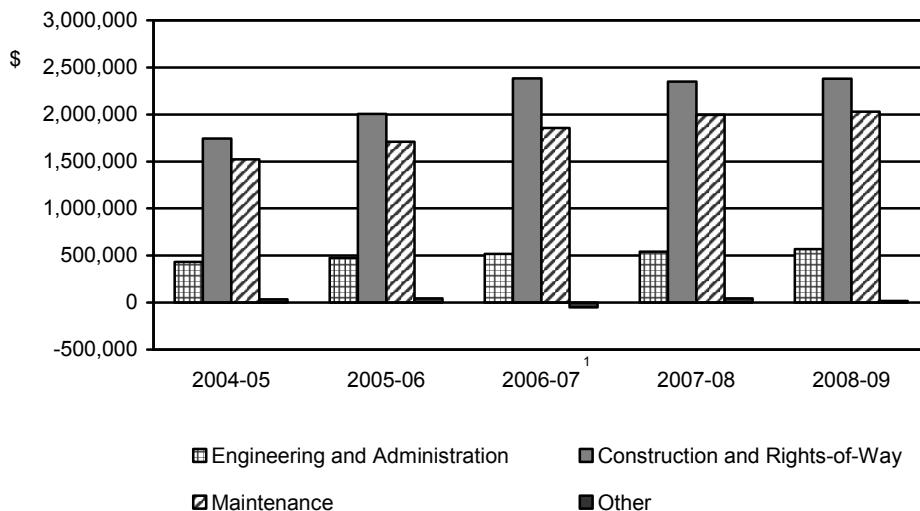
During the past five years, the percentage of construction and rights-of-way expenditures for city streets has varied from 47% to 51% of total expenditures. The percentage of maintenance and other expenditures has varied from 38% to 42% of total expenditures.

Figure 16

City Expenditures by Classification

Five-Year Summary

(Amounts in thousands)



¹ Approximately 131 cities reported a negative fund adjustment in the 2006-07 fiscal year.

County Summary

Monies Made Available to Counties

During the 2008-09 fiscal year, California counties received a total of \$1.7 billion for road purposes, a decrease of \$141 million (7.6%) from the 2007-08 fiscal year, as shown in Figure 17. The amount reported represents deposits into the various county road-purpose funds. Figures 18 and 19 present monies made available to California counties by source.

Figure 17

Monies Made Available for County Road Purposes

Fiscal Year 2008-09
(Amounts in thousands)

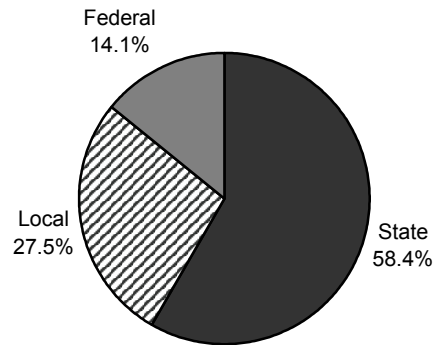
	Amount	Percent Of Total	Increase (Decrease) From Prior Year	
			Amount	Percent
STATE				
Apportionments From Highways Users Tax Fund Under Streets and Highways Code				
Section 2104(a)	\$ 1,160	0.1 %	\$ —	— %
Section 2104(b)	7,000	0.4	—	—
Section 2104(c).....	500	—	—	—
Section 2104(d), (e), and (f).....	293,652	17.1	(31,716)	(9.7)
Section 2105.....	161,780	9.4	(14,858)	(8.4)
Section 2106.....	28,147	1.6	(2,214)	(7.3)
Motor Vehicle License (In-lieu Tax)	1,109	0.1	(52)	(4.5)
Traffic Congestion Relief.....	266,467	15.5	256,548	2,586.4
Other State Aid.....	244,564	14.2	(287,234)	(54.0)
Total Made Available by State	1,004,379	58.4	(79,526)	(7.3)
FEDERAL				
Federal Forest Reserve	23,356	1.3	(5,992)	(20.4)
Other Federal Aid.....	219,845	12.8	52,000	31.0
Total Made Available by Federal	243,201	14.1	46,008	23.3
LOCAL				
Road Taxes.....	45,427	2.6	642	1.4
Traffic Fines and Forfeitures	10,475	0.6	162	1.6
Proceeds From Sale of Bonds	5,084	0.3	3,385	199.2
Interest From Investment of Road Funds	22,962	1.3	(15,332)	(40.0)
Other General Purpose Funds.....	63,361	3.7	(18,822)	(22.9)
Public Utilities Code				
Section 99234	2,830	0.2	(293)	(9.4)
Section 99400(a)	31,934	1.9	(11,530)	(26.5)
Other Receipts From Local Sources.....	242,203	14.1	(84,942)	(26.0)
Other Counties, Cities, and Districts	48,550	2.8	19,333	66.2
Total Made Available by Local	472,826	27.5	(107,397)	(18.5)
Total Made Available.....	\$ 1,720,406	100.0 %	\$ (140,915)	(7.6) %

Monies made available for county road purposes came from state, federal, and local sources, with state funding being the major source. Allocations from the Highway Users Tax provided most of the state funding.

Figure 18

Monies Made Available to Counties by Source

Fiscal Year 2008-09

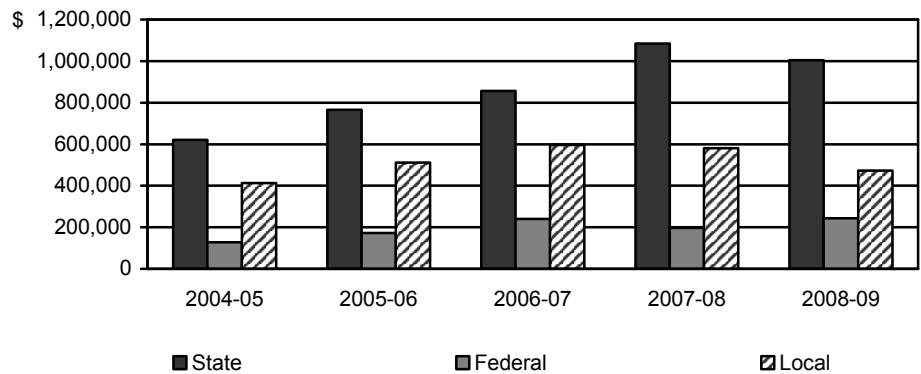


During the past five years, the percentage of state monies made available for county road purposes has varied from 51% to 58% of the total. The percentage of local money sources has varied from 28% to 36%.

Figure 19

Monies Made Available to Counties by Source

Five-Year Summary
(Amounts in thousands)



County Expenditures

Expenditures for county roads for the 2008-09 fiscal year totaled \$1.7 billion, an increase of \$54 million (3.3%) from the prior year. Figures 20 and 21 present a summary of road-purpose expenditures by classification. Details for each county are provided in Tables 11 and 12. Figure 22 illustrates the changes in expenditures from the 2004-05 fiscal year to the 2008-09 fiscal year. During this period, total expenditures increased by approximately \$568 million (49.5%).

Figure 20
Expenditures for County Road Purposes
 Fiscal Year 2008-09
 (Amounts in thousands)

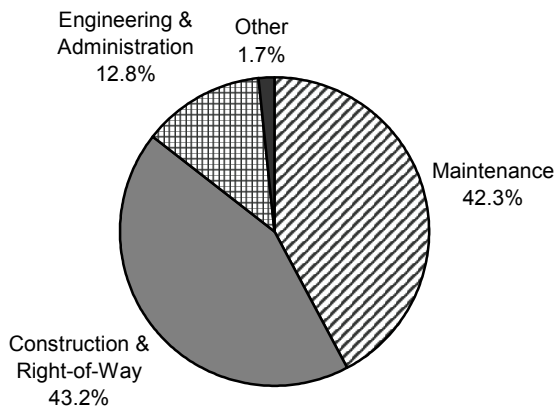
<u>Expenditure Classification</u>	<u>Amount</u>	<u>Percent Of Total</u>	<u>Increase (Decrease) From Prior Year</u>	
			<u>Amount</u>	<u>Percent</u>
ENGINEERING AND ADMINISTRATION				
Supervisors' Travel Allowance	\$ 19	— %	\$ 1	5.6 %
Administrative Expenses	117,901	6.9	9,334	8.6
Undistributed Engineering	101,438	5.9	(20,417)	(16.8)
Total Engineering and Administration	219,358	12.8	(11,082)	(4.8)
CONSTRUCTION AND RIGHTS-OF-WAY				
New Road Construction.....	95,983	5.6	636	0.7
Road Reconstruction	501,936	29.2	59,371	13.4
Signals, Safety Devices, Road Lighting.....	38,913	2.3	3,986	11.4
Pedestrian Ways and Bike Paths	27,419	1.6	(2,933)	(9.7)
Storm Drains.....	18,133	1.1	3,671	25.4
Storm Damage	16,894	1.0	(1,601)	(8.7)
Right-of-Way Acquisition	41,885	2.4	6,555	18.6
Total Construction and Rights of Way	741,163	43.2	69,685	10.4
MAINTENANCE				
Road Lights and Traffic Signals.....	59,909	3.5	680	1.1
Patching.....	87,005	5.0	(7,168)	(7.6)
Overlay and Sealing	104,421	6.1	(6,761)	(6.1)
Snow Removal	21,974	1.3	(1,708)	(7.2)
Storm Damage	27,286	1.6	(2,141)	(7.3)
Other Road-Purpose Maintenance.....	425,288	24.8	12,757	3.1
Total Maintenance	725,883	42.3	(4,341)	(0.6)
OTHER EXPENDITURES				
Acquisition of Equipment	24,835	1.4	1,409	6.0
Acquisition of Plant	2,502	0.1	117	4.9
Aid to Other Governmental Agencies.....	6,784	0.4	3,158	87.1
Net Reimbursable Expenditures.....	1,125	0.1	(5,798)	(83.7)
Fund Adjustments.....	(4,877)	(0.3)	1,275	20.7
Total Other Expenditures.....	30,369	1.7	161	0.5
Total Expenditures	\$ 1,716,773	100.0 %	\$ 54,423	3.3 %

Maintenance accounted for 42.3% of total expenditures for county road purposes. Construction and rights-of-way expenditures made up 43.2% of total expenditures.

Figure 21

County Expenditures by Classification

Fiscal Year 2008-09

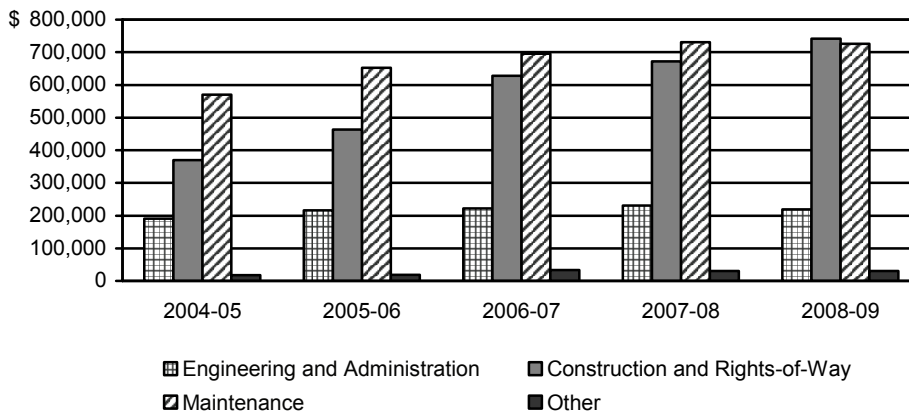


Over the past five years, the percentage of maintenance expenditures for county road purposes has varied from 42% to 50% of all expenditures. The percentage of construction and rights-of-way expenditures has varied from 32% to 43% of total expenditures.

Figure 22

County Expenditures by Classification

Five-Year Summary
(Amounts in thousands)



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Financial Section

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Table 1. Cities

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2008 - 09

City	Restricted Balance July 1, 2008	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2009	Portion of Restricted Balance (Obligated or Committed) June 30, 2009
Alameda County					
Alameda	\$ 1,724,958	\$ 10,012,530	\$ 9,600,916	\$ 2,136,572	\$ —
Albany	615,793	3,678,185	3,517,545	776,433	—
Berkeley	4,863,470	26,717,148	26,551,389	5,029,229	—
Dublin	17,121,950	15,837,073	15,663,562	17,295,461	—
Emeryville	1,722,848	4,030,965	3,784,085	1,969,728	5,581,640
Fremont	12,793,578	44,684,141	41,687,255	15,790,464	15,293,850
Hayward	18,900,946	33,899,020	14,147,036	38,652,930	—
Livermore	12,331,363	22,178,530	23,385,395	11,124,498	—
Newark	4,004,140	4,985,420	4,851,322	4,138,238	3,142,997
Oakland	—	58,613,524	52,669,893	5,943,631	—
Piedmont	769,233	2,121,734	1,718,470	1,172,497	—
Pleasanton	14,004,540	16,000,207	22,297,778	7,706,969	—
San Leandro	3,264,573	10,845,264	9,998,119	4,111,718	—
Union City	5,830,938	6,570,437	4,332,448	8,068,927	—
Amador County					
Amador	403,113	109,873	449,411	63,575	—
Ione	1,478,656	431,240	486,405	1,423,491	—
Jackson	419,770	445,091	857,860	7,001	—
Plymouth	44,313	537,633	272,701	309,245	—
Sutter Creek	563,042	621,531	595,633	588,940	—
Butte County					
Biggs	424,548	122,326	407,553	139,321	—
Chico	8,057,101	21,026,057	22,350,612	6,732,546	—
Gridley	749,245	1,215,326	1,151,754	812,817	—
Oroville	1,679,585	2,814,690	2,672,347	1,821,928	—
Paradise	(163,902)	1,716,687	2,156,817	(604,032)	—
Calaveras County					
Angels	1,057,912	106,649	373,896	790,665	—
Colusa County					
Colusa	1,341,027	1,361,420	1,288,729	1,413,718	—
Williams	206,039	495,537	909,581	(208,005)	—
Contra Costa County					
Antioch	14,080,923	14,519,615	13,494,430	15,106,108	—
Brentwood	3,278,891	12,028,670	8,807,805	6,499,756	—
Clayton	555,968	808,378	1,268,084	96,262	—
Concord	5,796,142	21,126,091	22,008,904	4,913,329	—
Danville	3,951,967	8,357,898	8,400,416	3,909,449	—
El Cerrito	(319,800)	5,544,144	7,369,579	(2,145,235)	—
Hercules	1,430,860	3,542,756	2,808,369	2,165,247	187,306
Lafayette	2,137,533	4,896,815	3,410,474	3,623,874	—
Martinez	1,715,914	4,599,953	3,861,560	2,454,307	—
Moraga	497,957	1,152,347	1,254,349	395,955	—
Oakley	4,029,505	5,144,860	6,647,429	2,526,936	—
Orinda	(806,400)	1,859,791	649,607	403,784	—
Pinole	108,738	2,312,765	808,769	1,612,734	—
Pittsburg	621,395	11,458,312	11,532,629	547,078	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2008 - 09

City	Restricted Balance July 1, 2008	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2009	Portion of Restricted Balance (Obligated or Committed) June 30, 2009
Contra Costa County -- Continued					
Pleasant Hill	\$ 3,759,331	\$ 5,240,412	\$ 6,712,148	\$ 2,287,595	\$ —
Richmond	7,370,396	16,554,588	18,784,323	5,140,661	—
San Pablo	2,492,438	5,306,130	2,681,236	5,117,332	2,461,674
San Ramon	14,955,465	10,225,020	17,584,003	7,596,482	—
Walnut Creek	573,211	7,841,771	7,240,915	1,174,067	—
Del Norte County					
Crescent City	390,563	698,048	670,573	418,038	—
El Dorado County					
Placerville	1,221,141	1,477,892	1,263,190	1,435,843	—
South Lake Tahoe	1,861,567	4,579,279	5,404,080	1,036,766	—
Fresno County					
Clovis	2,800,736	12,420,384	8,722,772	6,498,348	—
Coalinga	2,715,393	1,424,047	982,051	3,157,389	—
Firebaugh	589,228	486,513	970,217	105,524	—
Fowler	(131,088)	156,478	403,951	(378,561)	—
Fresno	22,830,232	68,020,947	63,816,935	27,034,244	—
Huron	1,235,340	529,398	497,080	1,267,658	—
Kerman	2,034,318	1,193,038	996,225	2,231,131	—
Kingsburg	1,141,418	870,358	1,139,609	872,167	—
Mendota	1,854,771	1,090,020	1,171,176	1,773,615	—
Orange Cove	2,233,047	762,101	1,221,288	1,773,860	—
Parlier	2,914,395	971,758	1,426,258	2,459,895	—
Reedley	1,092,740	2,888,381	2,663,581	1,317,540	—
San Joaquin	408,066	399,179	268,762	538,483	—
Sanger	2,744,351	4,354,133	3,768,317	3,330,167	—
Selma	1,111,053	2,078,804	2,015,437	1,174,420	—
Glenn County					
Orland	923,273	518,966	1,084,220	358,019	—
Willows	705,259	1,558,018	1,400,475	862,802	—
Humboldt County					
Arcata	871,526	1,526,705	1,458,893	939,338	18,073
Blue Lake	191,755	450,092	47,440	594,407	—
Eureka	1,134,584	2,805,548	1,782,499	2,157,633	787,776
Ferndale	653,957	152,888	500,911	305,934	—
Fortuna	2,278,997	1,085,335	785,150	2,579,182	—
Rio Dell	449,964	1,364,437	590,229	1,224,172	—
Trinidad	46,254	505,768	105,244	446,778	—
Imperial County					
Brawley	(1,607,068)	4,144,741	1,778,900	758,773	—
Calexico	8,663,012	5,110,042	3,116,392	10,656,662	—
Calipatria	374,897	934,666	289,572	1,019,991	—
El Centro	12,613,411	5,640,669	2,554,291	15,699,789	—
Holtville	761,395	729,303	101,970	1,388,728	—
Imperial	5,980,271	1,515,831	326,262	7,169,840	—
Westmorland	1,782,753	300,565	582,913	1,500,405	—
Inyo County					

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2008 - 09

City	Restricted Balance July 1, 2008	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2009	Portion of Restricted Balance (Obligated or Committed) June 30, 2009
Inyo County -- Continued					
Bishop	\$ 635,524	\$ 2,284,921	\$ 1,795,017	\$ 1,125,428	\$ —
Kern County					
Arvin	320,440	489,108	512,699	296,849	—
Bakersfield	70,532,970	108,054,019	109,204,814	69,382,175	69,382,175
California City	3,760,588	2,656,902	3,167,109	3,250,381	—
Delano	947,468	2,298,516	2,755,509	490,475	67,665
Maricopa	45,526	435,429	102,696	378,259	—
McFarland	489,042	1,100,201	1,429,977	159,266	—
Ridgecrest	1,351,182	2,625,900	2,459,013	1,518,069	—
Shafter	2,231,729	2,150,767	1,921,488	2,461,008	—
Taft	418,175	1,277,873	1,654,816	41,232	—
Tehachapi	393,827	2,045,152	1,754,613	684,366	807,644
Wasco	400,000	4,962,535	4,508,545	853,990	395,146
Kings County					
Avenal	1,039,225	855,848	458,730	1,436,343	—
Corcoran	1,605,191	744,717	1,050,930	1,298,978	—
Hanford	9,336,091	6,928,985	7,401,321	8,863,755	5,720,410
Lemoore	5,360,398	1,710,085	600,614	6,469,869	—
Lake County					
Clearlake	212,852	913,667	736,960	389,559	—
Lakeport	401,259	878,640	1,124,115	155,784	—
Lassen County					
Susanville	607,662	946,294	963,295	590,661	—
Los Angeles County					
Agoura Hills	463,293	2,820,532	2,772,116	511,709	—
Alhambra	1,566,207	5,914,607	6,521,311	959,503	—
Arcadia	1,252,989	5,190,636	4,632,243	1,811,382	—
Artesia	942,526	938,311	1,453,621	427,216	—
Avalon	58,455	690,107	214,851	533,711	—
Azusa	1,350,815	3,625,738	1,985,447	2,991,106	—
Baldwin Park	2,367,224	4,526,307	4,195,659	2,697,872	46,072
Bell	1,931,038	3,313,747	2,252,651	2,992,134	—
Bell Gardens	1,035,407	2,837,826	3,219,079	654,154	19,450
Bellflower	1,655,489	5,386,304	5,457,443	1,584,350	—
Beverly Hills	1,330,317	18,563,855	16,915,644	2,978,528	—
Bradbury	43,586	434,698	30,986	447,298	—
Burbank	5,795,638	15,050,114	14,501,534	6,344,218	2,940,158
Calabasas	140,312	4,845,244	5,308,541	(322,985)	—
Carson	39,985,748	12,219,510	13,567,442	38,637,816	—
Cerritos	1,196,703	6,048,509	6,287,768	957,444	—
Claremont	2,858,083	5,355,112	5,276,565	2,936,630	—
Commerce	422,503	4,049,684	4,075,291	396,896	—
Compton	3,016,961	9,334,288	11,117,155	1,234,094	—
Covina	2,232,731	5,136,026	4,742,107	2,626,650	—
Cudahy	186,474	1,721,636	1,159,302	748,808	—
Culver City	1,681,279	6,749,067	7,144,089	1,286,257	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2008 - 09

City	Restricted Balance July 1, 2008	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2009	Portion of Restricted Balance (Obligated or Committed) June 30, 2009
Los Angeles County -- Continued					
Diamond Bar	\$ 1,051,007	\$ 6,327,423	\$ 6,219,522	\$ 1,158,908	\$ —
Downey	8,225,303	12,761,314	11,635,878	9,350,739	—
Duarte	524,765	1,756,977	1,502,877	778,865	—
El Monte	2,453,204	5,188,294	4,083,229	3,558,269	—
El Segundo	805,864	8,395,873	8,237,403	964,334	—
Gardena	6,439,603	4,677,753	3,833,536	7,283,820	—
Glendale	9,996,859	31,140,576	35,564,743	5,572,692	—
Glendora	1,410,141	5,572,924	5,397,113	1,585,952	—
Hawaiian Gardens	(551)	2,943,176	2,594,839	347,786	—
Hawthorne	774,338	4,557,268	4,753,295	578,311	—
Hermosa Beach	535,837	3,130,188	3,212,161	453,864	—
Hidden Hills	202,283	84,549	47,640	239,192	—
Huntington Park	(407,906)	5,973,135	4,630,226	935,003	—
Industry	61,487	29,745,386	29,313,713	493,160	—
Inglewood	8,359,351	12,822,608	10,389,802	10,792,157	2,913,879
Irwindale	400,000	10,726,702	11,126,429	273	—
La Canada Flintridge	396,795	4,838,164	5,239,941	(4,982)	—
La Habra Heights	1,353,844	763,115	825,046	1,291,913	—
La Mirada	1,979,810	4,802,548	4,392,683	2,389,675	—
La Puente	1,770,197	2,826,183	2,695,178	1,901,202	—
La Verne	1,523,278	4,202,106	3,992,699	1,732,685	—
Lakewood	234,864	10,576,929	10,772,901	38,892	—
Lancaster	15,971,909	24,365,729	19,790,894	20,546,744	—
Lawndale	1,965,189	2,620,060	2,825,817	1,759,432	—
Lomita	467,342	1,755,540	1,161,626	1,061,256	—
Long Beach	16,249,899	52,287,408	51,916,646	16,620,661	6,321,582
Los Angeles	80,407,269	636,884,504	602,470,475	114,821,298	19,040,879
Lynwood	1,159,044	7,829,805	7,337,371	1,651,478	—
Malibu	400,000	2,355,035	2,728,025	27,010	—
Manhattan Beach	1,533,339	6,122,628	5,705,852	1,950,115	—
Maywood	1,282,174	1,016,596	1,027,094	1,271,676	—
Monrovia	632,592	3,707,655	3,302,739	1,037,508	—
Montebello	1,593,431	4,076,453	5,043,612	626,272	318,573
Monterey Park	1,247,502	5,821,640	5,445,270	1,623,872	1,583,644
Norwalk	1,118,860	7,723,935	6,597,481	2,245,314	—
Palmdale	5,941,506	12,935,585	13,271,023	5,606,068	—
Palos Verdes Estates	250,933	2,691,575	2,490,603	451,905	—
Paramount	945,066	3,930,977	3,898,966	977,077	—
Pasadena	3,755,184	28,536,148	26,531,467	5,759,865	—
Pico Rivera	—	26,306,907	25,491,239	815,668	—
Pomona	11,595,339	13,834,541	19,050,030	6,379,850	4,066,084
Rancho Palos Verdes	4,002,998	6,179,511	4,045,189	6,137,320	—
Redondo Beach	1,688,766	8,491,131	8,920,699	1,259,198	—
Rolling Hills Estates	348,103	613,994	878,325	83,772	—
Rosemead	1,673,313	4,767,883	2,103,262	4,337,934	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2008 - 09

City	Restricted Balance July 1, 2008	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2009	Portion of Restricted Balance (Obligated or Committed) June 30, 2009
Los Angeles County -- Continued					
San Dimas	\$ 807,114	\$ 7,431,703	\$ 7,776,351	\$ 462,466	\$ —
San Fernando	341,106	2,802,747	2,173,941	969,912	—
San Gabriel	1,732,884	4,439,706	4,654,607	1,517,983	—
San Marino	1,836,147	2,800,513	3,086,284	1,550,376	—
Santa Clarita	9,213,686	43,482,637	42,434,358	10,261,965	—
Santa Fe Springs	—	6,088,294	5,937,781	150,513	—
Santa Monica	2,037,396	30,167,644	29,194,457	3,010,583	2,241,479
Sierra Madre	457,523	475,604	269,531	663,596	—
Signal Hill	65,070	3,784,809	3,386,684	463,195	—
South El Monte	730,928	1,890,884	2,210,363	411,449	—
South Gate	3,379,852	23,043,543	21,904,710	4,518,685	—
South Pasadena	743,894	3,989,040	3,402,407	1,330,527	—
Temple City	774,599	2,135,969	1,597,297	1,313,271	—
Torrance	9,885,349	24,013,548	25,438,185	8,460,712	—
Vernon	—	7,592,702	7,592,702	—	—
Walnut	261,931	7,145,356	6,475,205	932,082	—
West Covina	256,630	10,234,183	8,677,953	1,812,860	—
West Hollywood	885,679	4,192,563	4,292,622	785,620	—
Westlake Village	950,231	5,183,580	5,711,510	422,301	—
Whittier	1,098,239	8,504,625	6,852,622	2,750,242	—
Madera County					
Chowchilla	1,665,312	2,231,208	899,678	2,996,842	—
Madera	6,034,503	6,729,981	6,601,337	6,163,147	—
Marin County					
Belvedere	1,489,189	847,220	1,011,642	1,324,767	—
Corte Madera	388,590	2,213,743	2,194,906	407,427	407,427
Fairfax	1,001,319	2,388,613	2,301,097	1,088,835	—
Larkspur	1,912,993	2,282,737	2,594,936	1,600,794	—
Mill Valley	361,964	3,072,866	3,337,088	97,742	—
Novato	6,445,750	7,093,727	7,068,895	6,470,582	—
Ross	1,575,367	1,679,054	1,064,534	2,189,887	—
San Anselmo	1,703,422	2,253,909	1,907,074	2,050,257	—
San Rafael	14,867,893	12,564,152	12,397,621	15,034,424	—
Sausalito	1,289,505	1,690,765	1,629,293	1,350,977	—
Tiburon	1,284,276	1,813,788	1,133,284	1,964,780	—
Mendocino County					
Fort Bragg	521,212	353,270	534,049	340,433	—
Point Arena	446,892	77,218	76,968	447,142	—
Ukiah	1,295,868	1,724,638	1,589,929	1,430,577	1,326,646
Willits	1,269,577	1,723,638	820,300	2,172,915	—
Merced County					
Atwater	3,001,921	1,935,174	2,938,737	1,998,358	45,878
Dos Palos	438,038	461,985	585,853	314,170	—
Gustine	458,806	898,775	1,322,707	34,874	—
Livingston	2,525,605	409,373	1,157,891	1,777,087	—
Los Banos	6,758,103	3,130,604	4,583,811	5,304,896	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2008 - 09

City	Restricted Balance July 1, 2008	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2009	Portion of Restricted Balance (Obligated or Committed) June 30, 2009
Merced County -- Continued					
Merced	\$ 1,734,365	\$ 9,329,342	\$ 9,684,493	\$ 1,379,214	\$ —
Modoc County					
Alturas	459,997	294,371	368,413	385,955	—
Mono County					
Mammoth Lakes	883,546	11,053,530	10,884,890	1,052,186	—
Monterey County					
Carmel-by-the-Sea	400,000	650,294	809,153	241,141	—
Del Rey Oaks	13,063	491,344	197,172	307,235	—
Gonzales	342,596	1,239,004	1,373,893	207,707	—
Greenfield	757,125	602,559	698,338	661,346	—
King City	1,199,280	3,991,926	5,107,029	84,177	—
Marina	6,222,773	2,563,322	2,471,020	6,315,075	—
Monterey	371,811	10,731,167	9,946,528	1,156,450	—
Pacific Grove	707,000	1,157,521	1,114,039	750,482	—
Salinas	5,691,527	9,121,246	12,771,553	2,041,220	1,548,328
Sand City	401,810	423,622	523,682	301,750	—
Seaside	450	2,793,793	2,158,303	635,940	595,885
Soledad	1,465,181	1,502,086	1,461,892	1,505,375	—
Napa County					
American Canyon	1,682,896	3,515,116	2,363,193	2,834,819	—
Calistoga	—	392,666	392,666	—	—
Napa	5,070,528	20,662,485	21,662,292	4,070,721	—
St. Helena	1,396,258	1,023,143	1,886,755	532,646	—
Yountville	572,507	680,963	874,654	378,816	—
Nevada County					
Grass Valley	1,759,912	3,366,358	3,344,990	1,781,280	—
Nevada City	716,394	747,288	1,151,051	312,631	—
Truckee	458,040	10,657,806	10,917,244	198,602	—
Orange County					
Aliso Viejo	4,136,177	2,872,664	3,416,864	3,591,977	—
Anaheim	2,178,241	86,210,287	83,937,988	4,450,540	—
Brea	1,385,899	10,271,625	10,008,690	1,648,834	—
Buena Park	7,310,350	14,733,368	12,038,785	10,004,933	—
Costa Mesa	25,913,120	21,000,197	27,875,627	19,037,690	—
Cypress	12,355,670	9,401,366	11,251,102	10,505,934	3,270,467
Dana Point	—	12,994,113	12,994,113	—	—
Fountain Valley	4,369,548	14,040,397	11,994,923	6,415,022	—
Fullerton	8,613,061	17,311,810	15,099,499	10,825,372	—
Garden Grove	6,970,844	19,945,048	21,391,622	5,524,270	500,787
Huntington Beach	16,696,438	22,252,077	24,731,355	14,217,160	—
Irvine	59,843,016	68,236,128	73,801,461	54,277,683	16,981,332
La Habra	4,001,239	10,387,464	11,090,256	3,298,447	—
La Palma	1,527,571	2,056,889	2,421,564	1,162,896	—
Laguna Beach	468,493	5,374,282	8,538,211	(2,695,436)	—
Laguna Hills	1,771,474	5,451,557	6,916,376	306,655	—
Laguna Niguel	8,454,986	15,441,958	19,466,293	4,430,651	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2008 - 09

City	Restricted Balance July 1, 2008	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2009	Portion of Restricted Balance (Obligated or Committed) June 30, 2009
Orange County -- Continued					
Laguna Woods	\$ 211,909	\$ 1,278,868	\$ 2,220,230	\$ (729,453)	\$ —
Lake Forest	2,907,468	7,581,802	8,003,604	2,485,666	—
Los Alamitos	2,825,919	2,215,970	3,024,126	2,017,763	—
Mission Viejo	5,843,861	16,021,943	15,964,147	5,901,657	—
Newport Beach	8,119,933	21,552,797	21,774,014	7,898,716	—
Orange	18,020,213	13,018,353	11,073,435	19,965,131	—
Placentia	499,110	4,289,809	3,726,406	1,062,513	—
Rancho Santa Margarita	2,619,845	2,906,913	2,750,396	2,776,362	—
San Clemente	12,795,735	12,608,055	13,670,264	11,733,526	8,171,432
San Juan Capistrano	9,523,131	6,053,468	5,368,737	10,207,862	—
Santa Ana	86,595,248	58,661,380	67,085,244	78,171,384	—
Seal Beach	1,552,115	4,400,946	4,579,912	1,373,149	—
Stanton	(2,449,338)	8,702,746	5,454,846	798,562	—
Tustin	5,109,186	16,950,404	17,184,037	4,875,553	—
Villa Park	1,277,911	1,553,196	1,213,234	1,617,873	—
Westminster	13,850,266	13,559,518	13,292,718	14,117,066	—
Yorba Linda	3,111,796	6,361,404	7,763,874	1,709,326	—
Placer County					
Auburn	610,685	2,054,899	1,888,750	776,834	—
Colfax	202,389	324,099	240,986	285,502	—
Lincoln	2,731,208	3,251,347	1,905,659	4,076,896	—
Loomis	2,042,962	1,092,872	647,001	2,488,833	—
Rocklin	6,322,277	24,671,905	24,896,038	6,098,144	—
Roseville	30,438,220	25,104,342	32,724,661	22,817,901	—
Plumas County					
Portola	311,924	459,394	810,845	(39,527)	—
Riverside County					
Banning	1,290,254	2,777,738	1,999,457	2,068,535	—
Beaumont	1,283,301	18,090,573	18,009,480	1,364,394	—
Blythe	2,148,650	2,131,330	2,115,045	2,164,935	890,601
Calimesa	1,123,963	585,549	560,615	1,148,897	—
Canyon Lake	1,094,343	740,442	803,953	1,030,832	—
Cathedral City	4,369,736	7,631,285	9,262,425	2,738,596	—
Coachella	10,779,974	15,238,399	21,933,196	4,085,177	—
Corona	8,376,164	29,906,011	24,384,950	13,897,225	—
Desert Hot Springs	2,848,018	8,913,308	9,635,471	2,125,855	—
Hemet	6,399,339	11,727,372	10,625,408	7,501,303	3,720,953
Indian Wells	1,033,373	5,075,874	5,216,439	892,808	—
Indio	5,238,672	25,988,273	28,667,934	2,559,011	—
La Quinta	898,329	11,378,308	11,154,908	1,121,729	—
Lake Elsinore	2,993,480	7,093,569	9,018,460	1,068,589	—
Menifee	—	2,427,095	259,914	2,167,181	—
Moreno Valley	20,789,950	38,148,058	41,165,062	17,772,946	—
Murrieta	16,569,814	13,560,154	10,907,414	19,222,554	1,149,944
Norco	7,400,197	3,633,935	4,385,953	6,648,179	—
Palm Desert	881,317	8,563,912	8,523,972	921,257	921,257

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2008 - 09

City	Restricted Balance July 1, 2008	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2009	Portion of Restricted Balance (Obligated or Committed) June 30, 2009
Riverside County -- Continued					
Palm Springs	\$ 9,519,717	\$ 10,061,193	\$ 8,729,614	\$ 10,851,296	\$ —
Perris	6,267,863	10,673,361	8,890,518	8,050,706	—
Rancho Mirage	4,747,516	6,535,965	6,003,778	5,279,703	—
Riverside	31,616,761	90,479,989	92,240,347	29,856,403	—
San Jacinto	1,653,859	8,677,548	8,440,408	1,890,999	—
Temecula	8,200,223	26,038,213	24,361,440	9,876,996	—
Wildomar	—	1,497,647	303,184	1,194,463	—
Sacramento County					
Citrus Heights	2,731,391	11,827,340	11,582,434	2,976,297	—
Elk Grove	78,523,762	38,527,966	52,993,663	64,058,065	—
Folsom	5,331,770	25,621,427	18,744,674	12,208,523	—
Galt	17,215,406	7,954,438	6,461,726	18,708,118	—
Isleton	568,508	53,814	81,204	541,118	—
Rancho Cordova	23,209,322	19,117,886	13,268,081	29,059,127	—
Sacramento	25,581,966	88,871,887	72,524,415	41,929,438	—
San Benito County					
Hollister	4,882,804	2,422,594	1,332,587	5,972,811	—
San Juan Bautista	662,467	50,886	168,055	545,298	—
San Bernardino County					
Adelanto	4,241,856	1,924,932	1,768,959	4,397,829	—
Apple Valley	16,338,455	8,859,042	15,076,976	10,120,521	—
Barstow	5,700,693	3,755,300	3,643,821	5,812,172	—
Big Bear Lake	657,841	3,668,238	4,111,033	215,046	—
Chino	1,486,544	10,634,033	9,364,669	2,755,908	—
Chino Hills	4,110,690	6,198,663	5,676,477	4,632,876	132,558
Colton	2,792,018	6,711,027	6,495,646	3,007,399	—
Fontana	3,232,226	44,661,740	44,179,041	3,714,925	—
Grand Terrace	1,339,362	842,347	926,428	1,255,281	—
Hesperia	6,396,032	28,005,977	36,134,231	(1,732,222)	—
Highland	16,011,623	5,544,756	4,495,378	17,061,001	—
Loma Linda	944,197	8,287,319	8,143,302	1,088,214	—
Montclair	3,296,023	10,379,280	12,560,718	1,114,585	—
Needles	507,952	147,579	743,005	(87,474)	—
Ontario	10,015,801	25,589,755	24,681,939	10,923,617	5,163,216
Rancho Cucamonga	20,280,693	43,275,455	43,646,060	19,910,088	—
Redlands	13,245,194	8,006,118	5,060,596	16,190,716	3,208,147
Rialto	4,945,967	10,561,391	8,827,088	6,680,270	—
San Bernardino	15,976,986	20,492,322	18,058,212	18,411,096	—
Twentynine Palms	3,000,038	2,143,013	2,577,450	2,565,601	—
Upland	2,095,439	8,560,175	7,901,815	2,753,799	—
Victorville	24,541,777	22,418,493	36,207,040	10,753,230	—
Yucaipa	11,923,484	12,824,296	15,285,765	9,462,015	6,551,246
Yucca Valley	4,389,432	2,283,180	1,393,203	5,279,409	—
San Diego County					
Carlsbad	8,044,667	27,623,127	22,016,674	13,651,120	—
Chula Vista	26,843,848	17,256,496	21,865,876	22,234,468	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2008 - 09

City	Restricted Balance July 1, 2008	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2009	Portion of Restricted Balance (Obligated or Committed) June 30, 2009
San Diego County -- Continued					
Coronado	\$ 10,825,324	\$ 4,435,331	\$ 3,850,011	\$ 11,410,644	\$ —
Del Mar	118,205	2,337,150	2,289,896	165,459	—
El Cajon	4,642,257	6,766,513	8,911,260	2,497,510	—
Encinitas	14,199,704	9,890,855	9,108,338	14,982,221	—
Escondido	14,007,859	13,287,501	14,885,041	12,410,319	—
Imperial Beach	1,991,815	4,425,481	5,257,782	1,159,514	—
La Mesa	1,754,824	8,272,256	8,376,851	1,650,229	—
Lemon Grove	1,989,120	2,305,892	2,110,492	2,184,520	—
National City	5,154,109	9,742,678	11,924,466	2,972,321	—
Oceanside	27,378,024	15,041,205	18,834,425	23,584,804	—
Poway	1,115,114	11,028,194	10,644,906	1,498,402	—
San Diego	29,697,634	142,242,192	149,825,595	22,114,231	7,543,419
San Marcos	1,096,558	33,419,567	32,475,031	2,041,094	—
Santee	7,174,332	6,664,850	5,503,324	8,335,858	369,948
Solana Beach	589,247	2,032,567	1,779,389	842,425	401,369
Vista	3,175,369	14,903,969	11,677,792	6,401,546	—
San Francisco County					
San Francisco	13,233,338	101,596,734	91,646,435	23,183,637	22,914,742
San Joaquin County					
Escalon	4,011,585	1,080,991	1,147,167	3,945,409	—
Lathrop	1,917,145	1,600,263	1,156,216	2,361,192	—
Lodi	(621,379)	6,223,634	6,650,854	(1,048,599)	—
Manteca	38,994,824	9,988,134	7,574,322	41,408,636	—
Ripon	(6,271)	6,318,067	6,318,067	(6,271)	—
Stockton	61,350,567	38,147,505	42,185,380	57,312,692	—
Tracy	7,815,659	10,786,037	265,404	18,336,292	—
San Luis Obispo County					
Arroyo Grande	3,867,344	2,997,909	2,965,690	3,899,563	—
Atascadero	2,084,816	3,108,081	3,639,272	1,553,625	—
El Paso De Robles	8,080,151	4,225,081	9,511,025	2,794,207	—
Grover Beach	1,077,640	502,327	1,009,246	570,721	—
Morro Bay	400,000	2,005,148	2,405,148	—	—
Pismo Beach	596,865	1,922,907	1,776,613	743,159	995,519
San Luis Obispo	—	11,413,016	11,413,016	—	—
San Mateo County					
Atherton	659,943	2,377,328	1,974,102	1,063,169	—
Belmont	1,226,527	2,260,344	2,365,446	1,121,425	—
Brisbane	156,421	3,889,972	4,054,289	(7,896)	—
Burlingame	2,242,810	6,190,211	5,945,901	2,487,120	—
Colma	400,000	1,815,201	1,815,201	400,000	—
Daly City	4,300,898	5,505,941	5,445,309	4,361,530	153,561
East Palo Alto	4,262,891	2,324,293	1,484,476	5,102,708	—
Foster City	751,353	2,441,869	2,503,963	689,259	—
Half Moon Bay	442,185	5,692,502	4,993,308	1,141,379	—
Hillsborough	33,674	2,166,682	2,200,356	—	—
Menlo Park	4,512,040	9,793,881	9,130,499	5,175,422	5,175,422

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2008 - 09

City	Restricted Balance July 1, 2008	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2009	Portion of Restricted Balance (Obligated or Committed) June 30, 2009
San Mateo County -- Continued					
Millbrae	\$ 841,724	\$ 2,526,038	\$ 1,881,636	\$ 1,486,126	\$ —
Pacifica	3,857,889	4,927,749	3,964,839	4,820,799	—
Portola Valley	1,829,439	745,291	1,227,676	1,347,054	—
Redwood City	3,674,594	12,301,435	15,976,029	—	—
San Bruno	2,550,520	2,708,300	3,657,321	1,601,499	—
San Carlos	87,556	2,656,996	2,463,651	280,901	—
San Mateo	7,408,270	13,122,495	10,531,690	9,999,075	—
South San Francisco	2,535,913	10,718,060	9,210,477	4,043,496	—
Woodside	1,724,997	1,249,466	1,987,159	987,304	—
Santa Barbara County					
Buellton	1,957,453	866,575	776,287	2,047,741	—
Carpinteria	552,273	1,576,343	1,902,166	226,450	—
Goleta	1,482,116	4,102,682	4,155,638	1,429,160	—
Guadalupe	1,418,113	970,575	903,310	1,485,378	—
Lompoc	10,025,117	7,720,994	8,632,674	9,113,437	—
Santa Barbara	16,480,807	24,002,370	19,725,021	20,758,156	5,054,676
Santa Maria	6,985,289	11,775,796	12,931,787	5,829,298	—
Solvang	1,452,509	1,205,992	1,408,775	1,249,726	—
Santa Clara County					
Campbell	898,753	7,633,909	6,892,406	1,640,256	—
Cupertino	3,949,757	12,813,572	15,744,800	1,018,529	219,510
Gilroy	(1,092,270)	10,335,957	8,812,342	431,345	—
Los Altos	631,748	3,741,172	4,170,468	202,452	—
Los Altos Hills	559,667	3,361,542	2,747,618	1,173,591	—
Los Gatos	640,219	4,886,864	4,843,903	683,180	—
Milpitas	10,505,781	6,117,031	6,295,240	10,327,572	—
Monte Sereno	510,428	133,920	339,438	304,910	—
Morgan Hill	844,444	3,116,043	3,105,907	854,580	1,523,936
Mountain View	3,161,031	5,631,759	4,734,328	4,058,462	—
Palo Alto	381,729	20,447,436	19,356,303	1,472,862	—
San Jose	11,700,000	113,990,199	111,215,258	14,474,941	—
Santa Clara	29,253,631	18,118,747	16,973,359	30,399,019	—
Saratoga	498,468	3,251,130	3,206,609	542,989	—
Sunnyvale	7,780,228	19,468,941	19,885,812	7,363,357	7,363,357
Santa Cruz County					
Capitola	63,357	1,356,109	1,346,317	73,149	—
Santa Cruz	1,600,695	16,332,901	13,284,761	4,648,835	806,364
Scotts Valley	2,385,126	1,175,497	1,435,313	2,125,310	—
Watsonville	3,603,897	8,195,700	8,491,169	3,308,428	—
Shasta County					
Anderson	1,761,341	999,156	2,498,295	262,202	—
Redding	3,311,921	48,091,486	48,679,970	2,723,437	—
Shasta Lake	2,502,452	1,015,581	563,909	2,954,124	—
Sierra County					
Loyalton	410,809	149,931	515,122	45,618	—
Siskiyou County					

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2008 - 09

City	Restricted Balance July 1, 2008	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2009	Portion of Restricted Balance (Obligated or Committed) June 30, 2009
Siskiyou County -- Continued					
Dorris	\$ 181,511	\$ 509,914	\$ 141,615	\$ 549,810	\$ —
Dunsmuir	82,996	466,005	222,980	326,021	—
Etna	513,260	135,091	743,122	(94,771)	—
Fort Jones	406,386	33,453	109,581	330,258	—
Montague	185,380	56,147	39,523	202,004	—
Mt. Shasta	1,101,979	887,980	890,650	1,099,309	—
Tulelake	105,950	460,698	68,718	497,930	—
Yreka	1,278,782	999,244	800,579	1,477,447	541,000
Solano County					
Benicia	3,457,203	3,666,210	3,424,881	3,698,532	—
Dixon	134,749	2,516,200	2,418,682	232,267	—
Fairfield	5,438,695	39,632,054	38,486,426	6,584,323	—
Rio Vista	925,726	1,100,004	826,706	1,199,024	—
Suisun City	460,499	6,864,630	6,630,202	694,927	—
Vacaville	(8,284,029)	12,714,693	12,929,669	(8,499,005)	—
Vallejo	12,099,848	11,358,138	9,762,899	13,695,087	—
Sonoma County					
Cloverdale	(209,903)	3,750,965	3,493,571	47,491	—
Cotati	693,154	1,198,823	1,330,650	561,327	—
Healdsburg	2,509,451	1,975,470	2,481,419	2,003,502	—
Petaluma	916,742	8,631,005	7,954,581	1,593,166	—
Rohnert Park	1,466,753	4,050,451	4,523,087	994,117	—
Santa Rosa	5,778,927	24,075,965	23,509,244	6,345,648	5,283,108
Sebastopol	1,024,576	1,371,525	1,038,482	1,357,619	—
Sonoma	1,177,036	252,994	643,248	786,782	—
Windsor	1,096,326	3,127,892	2,253,966	1,970,252	—
Stanislaus County					
Ceres	13,369,489	2,950,911	1,147,947	15,172,453	—
Hughson	309,072	318,577	702,733	(75,084)	—
Modesto	48,541,992	30,820,565	38,628,370	40,734,187	—
Newman	1,295,943	1,177,720	661,276	1,812,387	—
Oakdale	779,131	1,278,124	1,447,293	609,962	—
Patterson	238,039	1,771,537	1,197,784	811,792	—
Riverbank	684,095	1,506,277	1,543,246	647,126	—
Turlock	2,153,049	3,246,216	3,466,552	1,932,713	—
Waterford	(151,788)	1,597,988	708,375	737,825	—
Sutter County					
Live Oak	1,875,669	682,616	1,033,549	1,524,736	—
Yuba City	9,742,149	7,814,940	9,992,792	7,564,297	1,313,739
Tehama County					
Corning	800,665	1,008,638	954,512	854,791	—
Red Bluff	535,823	1,349,743	1,007,698	877,868	—
Tehama	616,924	103,007	630,312	89,619	—
Tulare County					
Dinuba	2,710,965	3,511,864	2,950,745	3,272,084	—
Exeter	1,940,251	540,126	1,137,195	1,343,182	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2008 - 09

City	Restricted Balance July 1, 2008	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2009	Portion of Restricted Balance (Obligated or Committed) June 30, 2009
Tulare County -- Continued					
Farmersville	\$ 1,777,548	\$ 718,537	\$ 1,370,930	\$ 1,125,155	\$ —
Lindsay	(1,615,344)	4,571,772	5,292,409	(2,335,981)	—
Porterville	2,236,551	8,312,185	7,620,638	2,928,098	2,928,098
Tulare	3,173,389	6,914,535	6,605,102	3,482,822	—
Visalia	23,947,322	24,596,828	25,894,452	22,649,698	—
Woodlake	773,094	1,145,731	1,036,652	882,173	—
Tuolumne County					
Sonora	2,131,729	1,198,554	1,797,949	1,532,334	—
Ventura County					
Camarillo	8,625,229	18,309,616	15,287,095	11,647,750	—
Fillmore	969,664	922,822	1,285,002	607,484	—
Moorpark	13,320,137	4,299,639	3,200,853	14,418,923	—
Ojai	589,320	319,724	793,807	115,237	—
Oxnard	10,506,240	31,677,349	32,129,483	10,054,106	6,925,885
Port Hueneme	2,023,234	2,974,038	3,147,865	1,849,407	1,049,845
San Buenaventura	20,015,535	12,766,630	13,734,008	19,048,157	—
Santa Paula	322,064	2,105,176	1,581,244	845,996	—
Simi Valley	2,015,208	22,886,434	21,134,671	3,766,971	—
Thousand Oaks	12,710,418	20,702,371	20,874,559	12,538,230	649,698
Yolo County					
Davis	8,760,975	8,794,519	7,656,472	9,899,022	530,710
West Sacramento	2,174,824	21,582,540	20,301,032	3,456,332	—
Winters	425,069	189,578	119,130	495,517	—
Woodland	(4,808,170)	10,698,958	9,156,413	(3,265,625)	—
Yuba County					
Marysville	663,772	810,595	864,357	610,010	—
Wheatland	462,125	406,780	811,255	57,650	—
Total	\$ 2,340,391,631	\$ 5,065,656,137	\$ 4,998,294,316	\$ 2,407,753,452	\$ 269,668,166

Table 2. Cities
Analysis of Restricted Balances as of June 30, 2009
Fiscal Year 2008 - 09

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2009
Alameda County						
Alameda	\$ 579,949	\$ 401,403	\$ —	\$ —	\$ 1,155,220	\$ 2,136,572
Albany	254,308	—	—	—	522,125	776,433
Berkeley	1,267,344	207,072	—	—	3,554,813	5,029,229
Dublin	1,857,098	400,467	—	—	15,037,896	17,295,461
Emeryville	848,582	84,890	—	—	1,036,256	1,969,728
Fremont	9,275,273	1,008,239	—	—	5,506,952	15,790,464
Hayward	2,075,074	—	—	—	36,577,856	38,652,930
Livermore	1,614,816	673,183	—	—	8,836,499	11,124,498
Newark	2,090,789	297,539	—	—	1,749,910	4,138,238
Oakland	(960,160)	243,654	—	—	6,660,137	5,943,631
Piedmont	267,559	94,051	—	—	810,887	1,172,497
Pleasanton	1,026,929	400,709	—	—	6,279,331	7,706,969
San Leandro	(158,280)	680,129	60,245	—	3,529,624	4,111,718
Union City	2,371,432	10,361	—	—	5,687,134	8,068,927
Amador County						
Amador	6,340	1,762	—	—	55,473	63,575
Ione	498,440	—	128,169	—	796,882	1,423,491
Jackson	(1,046)	8,047	—	—	—	7,001
Plymouth	90,768	—	14,156	—	204,321	309,245
Sutter Creek	100,643	—	109,161	—	379,136	588,940
Butte County						
Biggs	12,735	15,029	(6,699)	—	118,256	139,321
Chico	3,326,191	737,234	—	—	2,669,121	6,732,546
Gridley	113,403	—	113,708	—	585,706	812,817
Oroville	264,446	144,389	113,572	—	1,299,521	1,821,928
Paradise	(319,865)	92,942	(372,652)	—	(4,457)	(604,032)
Calaveras County						
Angels	124,390	11,128	—	—	655,147	790,665
Colusa County						
Colusa	141,638	33,697	—	—	1,238,383	1,413,718
Williams	(908,552)	76,791	5,579	—	618,177	(208,005)
Contra Costa County						
Antioch	3,326,362	—	—	—	11,779,746	15,106,108
Brentwood	25,736	—	—	—	6,474,020	6,499,756
Clayton	29,164	24,449	15,450	—	27,199	96,262
Concord	1,378,815	—	—	202,354	3,332,160	4,913,329
Danville	2,158,169	361,527	—	—	1,389,753	3,909,449
El Cerrito	65,144	—	—	—	(2,210,379)	(2,145,235)
Hercules	1,736,563	204,869	—	—	223,815	2,165,247
Lafayette	774,338	—	—	—	2,849,536	3,623,874
Martinez	404,752	152,472	—	—	1,897,083	2,454,307
Moraga	22,690	136,680	—	—	236,585	395,955
Oakley	1,204,149	—	—	—	1,322,787	2,526,936
Orinda	187,608	—	—	—	216,176	403,784
Pinole	(99,109)	40,707	—	—	1,671,136	1,612,734
Pittsburg	8,265	538,813	—	—	—	547,078
Pleasant Hill	1,015,052	—	—	—	1,272,543	2,287,595
Richmond	2,224,122	878,273	—	—	2,038,266	5,140,661
San Pablo	—	269,732	—	—	4,847,600	5,117,332
San Ramon	1,336,964	—	—	176,608	6,082,910	7,596,482
Walnut Creek	88,114	552,066	—	—	533,887	1,174,067
Del Norte County						
Crescent City	7,707	—	—	—	410,331	418,038
El Dorado County						
Placerville	179,938	—	16,716	—	1,239,189	1,435,843

Table 2. Cities --- Continued

Analysis of Restricted Balances as of June 30, 2009

Fiscal Year 2008 - 09

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2009
El Dorado County -- Continued						
South Lake Tahoe	\$ —	\$ —	\$ —	\$ —	\$ 1,036,766	\$ 1,036,766
Fresno County						
Clovis	—	—	—	—	6,498,348	6,498,348
Coalinga	223,806	126,905	1,519,218	—	1,287,460	3,157,389
Firebaugh	45,206	57,633	2,685	—	—	105,524
Fowler	(8,817)	14,409	(292,719)	—	(91,434)	(378,561)
Fresno	841,559	1,809,842	1,077,732	—	23,305,111	27,034,244
Huron	44,386	31,838	208,691	—	982,743	1,267,658
Kerman	365,309	119,658	710,693	—	1,035,471	2,231,131
Kingsburg	—	679	614,142	—	257,346	872,167
Mendota	802,656	41,305	213,258	—	716,396	1,773,615
Orange Cove	230,754	15,653	980,372	—	547,081	1,773,860
Parlier	464,424	116,978	909,122	—	969,371	2,459,895
Reedley	30,102	51,837	273,439	—	962,162	1,317,540
San Joaquin	165,149	31,123	171,717	—	170,494	538,483
Sanger	277,125	150,073	1,588,560	—	1,314,409	3,330,167
Selma	—	255,783	—	—	918,637	1,174,420
Glenn County						
Orland	228,764	62,811	33,302	—	33,142	358,019
Willows	191,672	57,325	91,579	—	522,226	862,802
Humboldt County						
Arcata	26,551	137,244	—	—	775,543	939,338
Blue Lake	90,319	(1,403)	30,581	—	474,910	594,407
Eureka	727,310	217,190	—	—	1,213,133	2,157,633
Ferndale	27,310	12,109	276,902	—	(10,387)	305,934
Fortuna	3,303	85,877	1,156,317	—	1,333,685	2,579,182
Rio Dell	95,057	30,712	80,341	—	1,018,062	1,224,172
Trinidad	24,433	3,543	74,233	—	344,569	446,778
Imperial County						
Brawley	671,131	54,305	66,211	—	(32,874)	758,773
Calxico	—	62	996,029	—	9,660,571	10,656,662
Calipatria	179,939	68,245	82,740	—	689,067	1,019,991
El Centro	2,302	96,716	76,117	—	15,524,654	15,699,789
Holtville	176,714	54,815	206,129	—	951,070	1,388,728
Imperial	132,602	109,065	51,830	—	6,876,343	7,169,840
Westmorland	237,897	20,400	405,912	—	836,196	1,500,405
Inyo County						
Bishop	41,676	—	—	—	1,083,752	1,125,428
Kern County						
Arvin	3,217	—	772	—	292,860	296,849
Bakersfield	(818,790)	2,791,265	128,113	—	67,281,587	69,382,175
California City	3,145,516	—	—	—	104,865	3,250,381
Delano	211,223	—	279,252	—	—	490,475
Maricopa	—	—	—	—	378,259	378,259
McFarland	56,038	57,598	—	—	45,630	159,266
Ridgecrest	326,790	88,877	154,732	—	947,670	1,518,069
Shafter	429,370	—	1,274,006	—	757,632	2,461,008
Taft	—	—	41,232	—	—	41,232
Tehachapi	43,702	111,841	79,251	—	449,572	684,366
Wasco	458,844	—	—	—	395,146	853,990
Kings County						
Avenal	319,070	171,032	509,815	—	436,426	1,436,343
Corcoran	12,285	107,881	277,959	—	900,853	1,298,978
Hanford	885,574	435,940	254,911	—	7,287,330	8,863,755
Lemoore	1,056,158	—	1,328,403	—	4,085,308	6,469,869

Table 2. Cities --- Continued
 Analysis of Restricted Balances as of June 30, 2009

Fiscal Year 2008 - 09

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2009
Lake County						
Clearlake	\$ —	\$ 120,835	\$ —	\$ —	\$ 268,724	\$ 389,559
Lakeport	—	—	—	—	155,784	155,784
Lassen County						
Susanville	19,110	285,995	—	—	285,556	590,661
Los Angeles County						
Agoura Hills	323,885	(1,330)	—	—	189,154	511,709
Alhambra	(334,087)	755,062	—	—	538,528	959,503
Arcadia	565,684	346,322	(3,251)	—	902,627	1,811,382
Artesia	80,197	140,608	—	—	206,411	427,216
Avalon	103,810	29,901	—	—	400,000	533,711
Azusa	228,431	412,806	—	—	2,349,869	2,991,106
Baldwin Park	898,295	502,695	(8,296)	—	1,305,178	2,697,872
Bell	574,612	—	—	—	2,417,522	2,992,134
Bell Gardens	(454,365)	941,619	48,878	—	118,022	654,154
Bellflower	—	590,183	—	—	994,167	1,584,350
Beverly Hills	1,861,704	—	—	—	1,116,824	2,978,528
Bradbury	9,608	—	11,819	—	425,871	447,298
Burbank	867,699	914,164	17,037	—	4,545,318	6,344,218
Calabasas	(322,633)	—	(352)	—	—	(322,985)
Carson	1,154,540	543,599	—	—	36,939,677	38,637,816
Cerritos	—	464,237	—	—	493,207	957,444
Claremont	957,232	316,197	13,705	—	1,649,496	2,936,630
Commerce	(3,104)	—	—	—	400,000	396,896
Compton	173,355	485,132	(11,305)	—	586,912	1,234,094
Covina	651,915	434,935	27,572	—	1,512,228	2,626,650
Cudahy	106,195	234,656	1,629	—	406,328	748,808
Culver City	839,606	344,538	—	—	102,113	1,286,257
Diamond Bar	26,435	478,380	—	—	654,093	1,158,908
Downey	5,890,047	—	1	—	3,460,691	9,350,739
Duarte	184,379	194,486	—	—	400,000	778,865
El Monte	556,296	970,813	—	—	2,031,160	3,558,269
El Segundo	419,859	143,852	623	—	400,000	964,334
Gardena	4,927,583	480,802	2,879	—	1,872,556	7,283,820
Glendale	14,240,468	—	43,152	—	(8,710,928)	5,572,692
Glendora	120,131	445,492	—	—	1,020,329	1,585,952
Hawaiian Gardens	(113,785)	134,503	(72,932)	—	400,000	347,786
Hawthorne	2,774,088	701,825	23,627	—	(2,921,229)	578,311
Hermosa Beach	35,496	181,250	2,094	—	235,024	453,864
Hidden Hills	198,186	41,006	—	—	—	239,192
Huntington Park	(105,344)	—	(3,718)	—	1,044,065	935,003
Industry	59,305	6,750	17,611	—	409,494	493,160
Inglewood	2,310,172	750,538	20,071	—	7,711,376	10,792,157
Irwindale	273	—	—	—	—	273
La Canada Flintridge	(4,982)	—	—	—	—	(4,982)
La Habra Heights	229,874	—	4,202	—	1,057,837	1,291,913
La Mirada	687,321	423,531	—	—	1,278,823	2,389,675
La Puente	123,824	291,945	—	—	1,485,433	1,901,202
La Verne	306,234	287,940	—	103,243	1,035,268	1,732,685
Lakewood	38,892	—	—	—	—	38,892
Lancaster	466,932	1,228,592	10,084,948	—	8,766,272	20,546,744
Lawndale	154,778	161,824	—	—	1,442,830	1,759,432
Lomita	30,376	—	—	—	1,030,880	1,061,256
Long Beach	6,610,960	2,333,058	(193,106)	—	7,869,749	16,620,661
Los Angeles	4,820,924	8,192,932	4,181,658	—	97,625,784	114,821,298
Lynwood	244,639	483,934	(27,776)	—	950,681	1,651,478

Table 2. Cities --- Continued
 Analysis of Restricted Balances as of June 30, 2009

Fiscal Year 2008 - 09

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2009
Los Angeles County -- Continued						
Malibu	\$ —	\$ —	\$ —	\$ —	\$ 27,010	\$ 27,010
Manhattan Beach	594,356	309,306	—	—	1,046,453	1,950,115
Maywood	147,692	—	15,252	—	1,108,732	1,271,676
Monrovia	—	333,165	—	—	704,343	1,037,508
Montebello	385,047	233,055	—	—	8,170	626,272
Monterey Park	40,228	546,077	—	—	1,037,567	1,623,872
Norwalk	215,320	932,334	(84,324)	—	1,181,984	2,245,314
Palmdale	2,592,753	1,066,573	59,990	—	1,886,752	5,606,068
Palos Verdes Estates	44,808	58,346	—	—	348,751	451,905
Paramount	123,351	41,208	—	—	812,518	977,077
Pasadena	1,356,868	935,416	—	—	3,467,581	5,759,865
Pico Rivera	—	565,841	—	—	249,827	815,668
Pomona	(22,744)	1,105,718	32,109	—	5,264,767	6,379,850
Rancho Palos Verdes	423,143	—	—	—	5,714,177	6,137,320
Redondo Beach	659,045	600,153	—	—	—	1,259,198
Rolling Hills Estates	(4,432)	—	—	—	88,204	83,772
Rosemead	964,752	147,881	(251)	—	3,225,552	4,337,934
San Dimas	462,466	—	—	—	—	462,466
San Fernando	566,301	—	(829)	—	404,440	969,912
San Gabriel	1,187,374	266,380	68	—	64,161	1,517,983
San Marino	534,146	87,500	—	—	928,730	1,550,376
Santa Clarita	857,381	1,422,946	191,434	—	7,790,204	10,261,965
Santa Fe Springs	—	150,513	—	—	—	150,513
Santa Monica	769,104	775,811	—	—	1,465,668	3,010,583
Sierra Madre	117,212	141,184	5,200	—	400,000	663,596
Signal Hill	57,195	—	(8,086)	—	414,086	463,195
South El Monte	379,566	189,907	—	—	(158,024)	411,449
South Gate	1,004,295	869,856	—	—	2,644,534	4,518,685
South Pasadena	356,144	218,312	2,232	—	753,839	1,330,527
Temple City	416,048	304,166	—	—	593,057	1,313,271
Torrance	6,726,226	—	—	—	1,734,486	8,460,712
Vernon	—	—	—	—	—	—
Walnut	178,278	273,666	—	—	480,138	932,082
West Covina	—	229,732	39,563	—	1,543,565	1,812,860
West Hollywood	181,676	317,863	—	—	286,081	785,620
Westlake Village	43,919	—	—	—	378,382	422,301
Whittier	1,697,759	310,915	17,427	—	724,141	2,750,242
Madera County						
Chowchilla	78,602	159,448	203,360	—	2,555,432	2,996,842
Madera	342,647	481,061	(209,561)	—	5,549,000	6,163,147
Marin County						
Belvedere	4,242	—	—	—	1,320,525	1,324,767
Corte Madera	—	21,037	—	—	386,390	407,427
Fairfax	269,125	—	—	—	819,710	1,088,835
Larkspur	101,904	59,245	—	—	1,439,645	1,600,794
Mill Valley	10,446	3,138	—	—	84,158	97,742
Novato	149,661	249,493	—	—	6,071,428	6,470,582
Ross	234,327	20,264	—	—	1,935,296	2,189,887
San Anselmo	—	70,049	—	—	1,980,208	2,050,257
San Rafael	2,381,549	—	—	—	12,652,875	15,034,424
Sausalito	548,546	64,063	—	—	738,368	1,350,977
Tiburon	411,051	—	—	—	1,553,729	1,964,780
Mendocino County						
Fort Bragg	18,038	58,253	—	—	264,142	340,433
Point Arena	14,064	991	—	—	432,087	447,142

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2009
Fiscal Year 2008 - 09

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2009
Mendocino County -- Continued						
Ukiah	\$ 411,752	\$ 135,426	\$ 104,204	\$ --	\$ 779,195	\$ 1,430,577
Willits	--	10,237	--	--	2,162,678	2,172,915
Merced County						
Atwater	(422,765)	232,877	616,666	--	1,571,580	1,998,358
Dos Palos	9,857	874	3,189	--	300,250	314,170
Gustine	(304,250)	43,998	42,285	--	252,841	34,874
Livingston	648,988	--	983,491	--	144,608	1,777,087
Los Banos	21,338	194,752	--	--	5,088,806	5,304,896
Merced	183,019	162,308	--	--	1,033,887	1,379,214
Modoc County						
Alluras	5,299	23,894	--	--	356,762	385,955
Mono County						
Mammoth Lakes	(50,920)	--	--	--	1,103,106	1,052,186
Monterey County						
Carmel-by-the-Sea	--	--	--	--	241,141	241,141
Del Rey Oaks	43,311	--	--	--	263,924	307,235
Gonzales	(9,524)	76,496	--	--	140,735	207,707
Greenfield	426,578	146,980	--	--	87,788	661,346
King City	1,216,920	109,981	(280,070)	--	(962,654)	84,177
Marina	--	--	--	--	6,315,075	6,315,075
Monterey	768,688	--	--	--	387,762	1,156,450
Pacific Grove	205,638	15,442	--	--	529,402	750,482
Salinas	2,690,991	930,205	345	--	(1,580,321)	2,041,220
Sand City	1,749	629	--	--	299,372	301,750
Seaside	--	69,001	38,628	--	528,311	635,940
Soledad	867,726	165,379	--	--	472,270	1,505,375
Napa County						
American Canyon	725,825	--	13	--	2,108,981	2,834,819
Calistoga	--	--	--	--	--	--
Napa	3,486,305	584,416	--	--	--	4,070,721
St. Helena	257,006	51,744	--	--	223,896	532,646
Yountville	239,889	27,609	--	--	111,318	378,816
Nevada County						
Grass Valley	551,319	109,169	--	--	1,120,792	1,781,280
Nevada City	155,674	77,336	(93,388)	--	173,009	312,631
Truckee	60,373	136,929	--	--	1,300	198,602
Orange County						
Aliso Viejo	2,188,116	61,788	--	--	1,342,073	3,591,977
Anaheim	925,461	2,937,857	--	--	587,222	4,450,540
Brea	483,817	53,738	--	--	1,111,279	1,648,834
Buena Park	2,140,402	458,619	--	--	7,405,912	10,004,933
Costa Mesa	9,473,687	969,284	--	--	8,594,719	19,037,690
Cypress	2,097,661	289,490	--	--	8,118,783	10,505,934
Dana Point	--	--	--	--	--	--
Fountain Valley	2,521,495	133,227	--	--	3,760,300	6,415,022
Fullerton	1,084,502	1,108,502	--	--	8,632,368	10,825,372
Garden Grove	4,056,637	1,622,606	--	--	(154,973)	5,524,270
Huntington Beach	3,482,918	--	--	--	10,734,242	14,217,160
Irvine	8,732,360	2,096,356	--	--	43,448,967	54,277,683
La Habra	2,152,337	740,021	--	--	406,089	3,298,447
La Palma	376,947	143,514	--	--	642,435	1,162,896
Laguna Beach	(2,278,990)	--	--	--	(416,446)	(2,695,436)
Laguna Hills	--	208,694	--	--	97,961	306,655
Laguna Niguel	--	--	--	--	4,430,651	4,430,651
Laguna Woods	164,998	156,112	--	--	(1,050,563)	(729,453)

Table 2. Cities --- Continued
 Analysis of Restricted Balances as of June 30, 2009

Fiscal Year 2008 - 09

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2009
Orange County -- Continued						
Lake Forest	\$ 218,706	\$ —	\$ —	\$ —	\$ 2,266,960	\$ 2,485,666
Los Alamitos	608,293	—	—	—	1,409,470	2,017,763
Mission Viejo	1,756,307	344,292	—	—	3,801,058	5,901,657
Newport Beach	2,384,774	393,471	—	—	5,120,471	7,898,716
Orange	6,172,053	1,402,618	—	—	12,390,460	19,965,131
Placentia	—	438,086	—	—	624,427	1,062,513
Rancho Santa Margarita	535,607	423,563	—	184,825	1,632,367	2,776,362
San Clemente	3,465,361	—	—	—	8,268,165	11,733,526
San Juan Capistrano	277,968	311,398	—	—	9,618,496	10,207,862
Santa Ana	51,178,230	2,461,809	—	—	24,531,345	78,171,384
Seal Beach	249,138	221,469	—	—	902,542	1,373,149
Stanton	146,248	—	—	—	652,314	798,562
Tustin	788,104	—	—	—	4,087,449	4,875,553
Villa Park	19,107	—	—	—	1,598,766	1,617,873
Westminster	1,364,557	—	—	—	12,752,509	14,117,066
Yorba Linda	1,709,326	—	—	—	—	1,709,326
Placer County						
Auburn	294,672	—	82,162	—	400,000	776,834
Colfax	47,776	34,523	19	—	203,184	285,502
Lincoln	714,204	23,202	2,632,807	—	706,683	4,076,896
Loomis	318,628	56,154	20,488	—	2,093,563	2,488,833
Rocklin	840,747	80,048	3,883,636	—	1,293,713	6,098,144
Roseville	7,301,101	230,477	—	—	15,286,323	22,817,901
Plumas County						
Portola	25,819	—	—	—	(65,346)	(39,527)
Riverside County						
Banning	—	240,983	13,334	—	1,814,218	2,068,535
Beaumont	1,158,046	—	—	—	206,348	1,364,394
Blythe	(233,946)	185,939	(824,198)	—	3,037,140	2,164,935
Calimesa	262,519	64,999	—	—	821,379	1,148,897
Canyon Lake	—	93,660	—	—	937,172	1,030,832
Cathedral City	1,221,438	—	2,776	—	1,514,382	2,738,596
Coachella	770,705	—	—	—	3,314,472	4,085,177
Corona	1,099,366	1,301,156	—	—	11,496,703	13,897,225
Desert Hot Springs	221,000	53,848	—	—	1,851,007	2,125,855
Hemet	172,347	628,050	—	—	6,700,906	7,501,303
Indian Wells	5,861	—	—	—	886,947	892,808
Indio	499,067	691,138	5,041	—	1,363,765	2,559,011
La Quinta	80,651	365,129	47,158	—	628,791	1,121,729
Lake Elsinore	1,106,793	—	—	—	(38,204)	1,068,589
Menifee	956,749	412,392	—	—	798,040	2,167,181
Moreno Valley	714,704	1,310,802	365,661	—	15,381,779	17,772,946
Murrieta	5,626,758	861,406	—	—	12,734,390	19,222,554
Norco	87,479	230,419	—	—	6,330,281	6,648,179
Palm Desert	68,855	103,800	—	—	748,602	921,257
Palm Springs	502,358	400,506	—	—	9,948,432	10,851,296
Perris	1,603,432	—	—	—	6,447,274	8,050,706
Rancho Mirage	454,608	—	—	—	4,825,095	5,279,703
Riverside	5,918,537	1,826,435	(19,537)	—	22,130,968	29,856,403
San Jacinto	—	301,296	(4,578)	—	1,594,281	1,890,999
Temecula	—	—	—	—	9,876,996	9,876,996
Wildomar	436,290	262,009	—	—	496,164	1,194,463
Sacramento County						
Citrus Heights	545,734	—	324,597	—	2,105,966	2,976,297
Elk Grove	(2,343,907)	998,859	(209,591)	—	65,612,704	64,058,065

Table 2. Cities --- Continued
 Analysis of Restricted Balances as of June 30, 2009

Fiscal Year 2008 - 09

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2009
Sacramento County -- Continued						
Folsom	\$ 802,700	\$ 619,647	\$ 55,577	\$ —	\$ 10,730,599	\$ 12,208,523
Galt	26,269	—	1,181,070	—	17,500,779	18,708,118
Isleton	181,517	6,914	6,371	—	346,316	541,118
Rancho Cordova	4,336,607	24,457	201,128	—	24,496,935	29,059,127
Sacramento	5,200,766	4,065,266	1,177,779	—	31,485,627	41,929,438
San Benito County						
Hollister	114,684	318,740	1,305,975	—	4,233,412	5,972,811
San Juan Bautista	62,451	—	—	—	482,847	545,298
San Bernardino County						
Adelanto	595,071	238,615	202,748	—	3,361,395	4,397,829
Apple Valley	—	—	—	—	10,120,521	10,120,521
Barstow	1,616,277	203,189	36,408	—	3,956,298	5,812,172
Big Bear Lake	9,867	12,605	—	—	192,574	215,046
Chino	3,684	708,356	—	—	2,043,868	2,755,908
Chino Hills	1,076,754	641,807	—	—	2,914,315	4,632,876
Colton	264,561	319,169	—	—	2,423,669	3,007,399
Fontana	1,496,832	1,577,776	—	500,000	140,317	3,714,925
Grand Terrace	(19,544)	106,010	—	—	1,168,815	1,255,281
Hesperia	77,693	14,436	(1,492,047)	—	(332,304)	(1,732,222)
Highland	2,540,613	443,975	—	—	14,076,413	17,061,001
Loma Linda	32,417	187,508	—	—	868,289	1,088,214
Montclair	2,593,101	125,861	—	—	(1,604,377)	1,114,585
Needles	110,767	19,271	—	—	(217,512)	(87,474)
Ontario	2,675,650	—	—	—	8,247,967	10,923,617
Rancho Cucamonga	1,818,901	1,220,663	(92,305)	—	16,962,829	19,910,088
Redlands	93,620	559,336	—	—	15,537,760	16,190,716
Rialto	129,399	829,067	31,584	—	5,690,220	6,680,270
San Bernardino	1,109,808	1,462,976	—	—	15,838,312	18,411,096
Twenty-nine Palms	150,199	244,125	337,311	—	1,833,966	2,565,601
Upland	1,641,769	—	—	—	1,112,030	2,753,799
Victorville	1,984,435	928,424	4,195,528	—	3,644,843	10,753,230
Yucaipa	48,882	—	—	—	9,413,133	9,462,015
Yucca Valley	(450,156)	14,867	497,929	—	5,216,769	5,279,409
San Diego County						
Carlsbad	11,100,594	906,530	—	—	1,643,996	13,651,120
Chula Vista	555,044	1,333,389	—	—	20,346,035	22,234,468
Coronado	91,265	220,841	—	—	11,098,538	11,410,644
Del Mar	83,712	3,775	—	—	77,972	165,459
El Cajon	89,200	857,544	(61,928)	—	1,612,694	2,497,510
Encinitas	227,275	540,933	6,570	—	14,207,443	14,982,221
Escondido	1,935,859	1,216,716	—	—	9,257,744	12,410,319
Imperial Beach	518,800	238,693	—	—	402,021	1,159,514
La Mesa	76,804	288,239	—	—	1,285,186	1,650,229
Lemon Grove	—	219,174	141,474	—	1,823,872	2,184,520
National City	1,708,787	(67,904)	—	—	1,331,438	2,972,321
Oceanside	1,253,026	—	72,896	—	22,258,882	23,584,804
Poway	519,181	202,394	—	—	776,827	1,498,402
San Diego	(5,197,572)	10,612,884	—	—	16,698,919	22,114,231
San Marcos	268,995	706,615	—	—	1,065,484	2,041,094
Santee	—	455,466	(43,960)	—	7,924,352	8,335,858
Solana Beach	401,369	114,321	4,538	—	322,197	842,425
Vista	1,418,806	500,934	—	—	4,481,806	6,401,546
San Francisco County						
San Francisco	582,130	5,867,754	—	—	16,733,753	23,183,637
San Joaquin County						

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2009

Fiscal Year 2008 - 09

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2009
San Joaquin County -- Continued						
Escalon	\$ 541,727	\$ 391,269	\$ 570,638	\$ —	\$ 2,441,775	\$ 3,945,409
Lathrop	342,606	147,958	—	—	1,870,628	2,361,192
Lodi	649,603	(370,224)	288,574	—	(1,616,552)	(1,048,599)
Manteca	107,105	564,882	3,378,546	—	37,358,103	41,408,636
Ripon	24,053	31,226	4,422	—	(65,972)	(6,271)
Stockton	175,383	420,291	12,562	—	56,704,456	57,312,692
Tracy	4,308,069	699,697	937,218	—	12,391,308	18,336,292
San Luis Obispo County						
Arroyo Grande	—	90,534	—	—	3,809,029	3,899,563
Atascadero	519,847	112,090	921,688	—	—	1,553,625
El Paso De Robles	933,295	—	1,570	—	1,859,342	2,794,207
Grover Beach	315,291	—	255,430	—	—	570,721
Morro Bay	—	—	—	—	—	—
Pismo Beach	11,873	—	641,068	—	90,218	743,159
San Luis Obispo	—	—	—	—	—	—
San Mateo County						
Atherton	(114,510)	63,437	—	—	1,114,242	1,063,169
Belmont	185,133	—	—	—	936,292	1,121,425
Brisbane	80,184	18,679	—	—	(106,759)	(7,896)
Burlingame	2,487,120	—	—	—	—	2,487,120
Colma	—	—	—	—	400,000	400,000
Daly City	142,580	901,431	—	—	3,317,519	4,361,530
East Palo Alto	799,924	—	—	—	4,302,784	5,102,708
Foster City	627,939	61,320	—	—	—	689,259
Half Moon Bay	—	110,712	485,146	—	545,521	1,141,379
Hillsborough	(32,402)	—	—	—	32,402	—
Menlo Park	211,334	187,927	—	—	4,776,161	5,175,422
Millbrae	83,476	70,786	—	—	1,331,864	1,486,126
Pacifica	—	—	1,818,087	—	3,002,712	4,820,799
Portola Valley	—	—	—	—	1,347,054	1,347,054
Redwood City	—	—	—	—	—	—
San Bruno	704,683	69,169	—	—	827,647	1,601,499
San Carlos	178,797	—	—	—	102,104	280,901
San Mateo	3,480,517	—	—	—	6,518,558	9,999,075
South San Francisco	1,895,324	—	40,000	—	2,108,172	4,043,496
Woodside	91,405	—	—	—	895,899	987,304
Santa Barbara County						
Buellton	1,099,553	39,848	256,797	—	651,543	2,047,741
Carpinteria	134,434	—	92,016	—	—	226,450
Goleta	532,640	257,374	153,898	—	485,248	1,429,160
Guadalupe	226,503	61,029	—	—	1,197,846	1,485,378
Lompoc	827,732	370,853	450,426	—	7,464,426	9,113,437
Santa Barbara	—	—	368,987	—	20,389,169	20,758,156
Santa Maria	3,244,378	186,589	192,981	—	2,205,350	5,829,298
Solvang	—	23,482	83,493	—	1,142,751	1,249,726
Santa Clara County						
Campbell	42,873	340,333	26,823	—	1,230,227	1,640,256
Cupertino	—	—	—	—	1,018,529	1,018,529
Gilroy	1,686,651	493	—	—	(1,255,799)	431,345
Los Altos	41,925	57,348	—	—	103,179	202,452
Los Altos Hills	435,951	—	—	—	737,640	1,173,591
Los Gatos	669,150	—	—	—	14,030	683,180
Milpitas	(48,803)	(1)	9,025	—	10,367,351	10,327,572
Monte Sereno	177,351	12,529	—	—	115,030	304,910
Morgan Hill	—	333,033	—	—	521,547	854,580

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2009

Fiscal Year 2008 - 09

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2009
Santa Clara County -- Continued						
Mountain View	\$ 2,788,042	\$ —	\$ —	\$ —	\$ 1,270,420	\$ 4,058,462
Palo Alto	1,472,862	—	—	—	—	1,472,862
San Jose	—	—	—	—	14,474,941	14,474,941
Santa Clara	6,943,475	927,668	—	—	22,527,876	30,399,019
Saratoga	168,713	—	—	—	374,276	542,989
Sunnyvale	5,544,331	—	—	—	1,819,026	7,363,357
Santa Cruz County						
Capitola	67,001	—	—	—	6,148	73,149
Santa Cruz	1,089,414	—	1	—	3,559,420	4,648,835
Scotts Valley	680,979	—	—	—	1,444,331	2,125,310
Watsonville	2,717,400	437,831	—	—	153,197	3,308,428
Shasta County						
Anderson	13,587	21,693	226,922	—	—	262,202
Redding	1,384,798	—	—	—	1,338,639	2,723,437
Shasta Lake	900,725	86,953	1,619,679	—	346,767	2,954,124
Sierra County						
Loyalton	(23,840)	1,600	—	—	67,858	45,618
Siskiyou County						
Dorris	34,430	7,308	108,072	—	400,000	549,810
Dunsmuir	1,718	—	55,357	—	268,946	326,021
Etna	70,928	(158)	20,420	—	(185,961)	(94,771)
Fort Jones	(10,340)	—	785	—	339,813	330,258
Montague	48,302	12,654	141,048	—	—	202,004
Mt. Shasta	612,521	—	199,102	—	287,686	1,099,309
Tulelake	7,859	8,201	66,246	—	415,624	497,930
Weed	6,070	—	—	—	377,500	383,570
Yreka	59,522	63,410	806,508	—	548,007	1,477,447
Solano County						
Benicia	796,370	236,725	—	—	2,665,437	3,698,532
Dixon	34,406	148,715	16,319	—	32,827	232,267
Fairfield	3,823,785	921,658	—	—	1,838,880	6,584,323
Rio Vista	149,908	51,442	—	—	997,674	1,199,024
Suisun City	168	72,963	621,796	—	—	694,927
Vacaville	6,125,390	704,430	396,121	—	(15,724,946)	(8,499,005)
Vallejo	329,152	1,030,464	—	—	12,335,471	13,695,087
Sonoma County						
Cloverdale	47,491	—	—	—	—	47,491
Cotati	62	63,482	—	—	497,783	561,327
Healdsburg	1,128,397	—	—	—	875,105	2,003,502
Petaluma	464,537	—	—	—	1,128,629	1,593,166
Rohnert Park	399,085	364,272	—	—	230,760	994,117
Santa Rosa	2,870,834	337,217	—	—	3,137,597	6,345,648
Sebastopol	—	65,310	—	—	1,292,309	1,357,619
Sonoma	(4,525)	20,433	—	—	770,874	786,782
Windsor	758,891	—	39,283	—	1,172,078	1,970,252
Stanislaus County						
Ceres	(244,041)	362,622	1,840,040	—	13,213,832	15,172,453
Hughson	205,660	51,690	(129,191)	—	(203,243)	(75,084)
Modesto	2,272,249	1,776,620	512,418	—	36,172,900	40,734,187
Newman	38,514	44,903	407,172	—	1,321,798	1,812,387
Oakdale	139,474	—	163,932	—	306,556	609,962
Patterson	132,089	158,285	521,418	—	—	811,792
Riverbank	—	122,348	524,778	—	—	647,126
Turlock	402,256	491,320	468,873	—	570,264	1,932,713
Waterford	100,884	—	13,550	—	623,391	737,825

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2009
Fiscal Year 2008 - 09

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2009
Sutter County						
Live Oak	\$ 233,950	\$ —	\$ 400,072	\$ —	\$ 890,714	\$ 1,524,736
Yuba City	129,713	162,268	340,862	—	6,931,454	7,564,297
Tehama County						
Corning	185,974	23,333	81,554	—	563,930	854,791
Red Bluff	—	116,897	225,148	—	535,823	877,868
Tehama	20,176	2,043	67,400	—	—	89,619
Tulare County						
Dinuba	176,128	—	192,751	—	2,903,205	3,272,084
Exeter	118,307	—	369,095	—	855,780	1,343,182
Farmersville	80,869	1,010	392,875	—	650,401	1,125,155
Lindsay	(59,888)	—	(1,002,233)	—	(1,273,860)	(2,335,981)
Porterville	—	439,213	288,060	—	2,200,825	2,928,098
Tulare	—	—	—	—	3,482,822	3,482,822
Visalia	7,727,231	260,700	—	—	14,661,767	22,649,698
Woodlake	(4,024)	25,315	308,986	—	551,896	882,173
Tuolumne County						
Sonora	9,149	39,971	193,839	22,500	1,266,875	1,532,334
Ventura County						
Camarillo	1,063,435	561,835	6,645,581	—	3,376,899	11,647,750
Fillmore	128,635	132,338	(53,489)	—	400,000	607,484
Moorpark	449,583	314,160	857,953	—	12,797,227	14,418,923
Ojai	1,907	—	108,615	—	4,715	115,237
Oxnard	2,965,425	1,658,950	2,438,836	—	2,990,895	10,054,106
Port Hueneme	799,562	—	1,049,845	—	—	1,849,407
San Buenaventura	17,382,842	—	1,665,315	—	—	19,048,157
Santa Paula	—	197,583	46,098	—	602,315	845,996
Simi Valley	—	1,060,643	(49)	—	2,706,377	3,766,971
Thousand Oaks	2,837,713	601,887	9,098,630	—	—	12,538,230
Yolo County						
Davis	42,268	—	187,844	—	9,668,910	9,899,022
West Sacramento	884,969	399,691	—	—	2,171,672	3,456,332
Winters	35,436	63,880	—	—	396,201	495,517
Woodland	—	473,775	550,856	—	(4,290,256)	(3,265,625)
Yuba County						
Marysville	171,660	—	38,350	—	400,000	610,010
Wheatland	37	—	25,856	—	31,757	57,650
Total	\$ 440,412,409	\$ 146,328,372	\$ 90,223,816	\$ 1,189,530	\$ 1,729,599,325	\$ 2,407,753,452

Table 3. Cities
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Alameda County					
	Alameda	Albany	Berkeley	Dublin	Emeryville	Fremont
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$406,944	\$90,582	\$572,842	\$252,299	\$52,352	\$1,146,791
Sec. 2106 S & H Code	262,507	62,163	367,564	164,571	37,952	731,025
Sec. 2107 S & H Code	541,620	120,560	762,420	335,793	69,676	1,526,310
Sec. 2107 S & H Code Snow Removal	7,500	—	—	—	—	—
Sec. 2107.5 S & H Code	—	4,000	10,000	6,000	3,000	10,000
Total Gas Tax Apportionments	1,218,571	277,305	1,712,826	758,663	162,980	3,414,126
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	666,781	142,814	903,756	399,109	98,490	1,813,494
Other Receipts from State	2,078,496	138,322	1,580,991	—	—	10,333,270
Total Monies Made Available by State	3,963,848	558,441	4,197,573	1,157,772	261,470	15,560,890
Total Monies Made Available by Federal Government	—	—	22,626	166,692	50,000	667,750
Total Monies Made Available by Local Government Agencies	1,565,679	338,508	2,368,419	166,464	1,763,876	15,744,126
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	9,984	13,317	9,249	61,608	16,580	130,302
Proceeds from Sale of Bonds for Street Purposes	—	2,291,572	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	465,351	1,524,029	37,852	—	154,845
General Fund Monies Used for Street Purposes	1,692,838	—	7,074,972	3,216,421	1,882,859	7,188,471
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	246,571	—	—
Section 99234 P. U. Code	—	6,654	—	—	—	10,929
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	2,780,181	4,342	11,520,280	10,783,693	56,180	5,226,828
Total Monies Made Available From City Sources	4,483,003	2,781,236	20,128,530	14,346,145	1,955,619	12,711,375
Grand Total Monies Made Available	\$10,012,530	\$3,678,185	\$26,717,148	\$15,837,073	\$4,030,965	\$44,684,141

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Alameda Cont'd					
	Hayward	Livermore	Newark	Oakland	Piedmont	Pleasanton
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$801,469	\$449,033	\$235,955	\$2,257,125	\$59,789	\$372,696
Sec. 2106 S & H Code	512,344	289,158	154,224	1,434,161	42,663	240,816
Sec. 2107 S & H Code	1,066,707	597,637	314,043	3,004,096	79,576	496,036
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	7,500	6,000	10,000	3,000	7,500
Total Gas Tax Apportionments	2,390,520	1,343,328	710,222	6,705,382	185,028	1,117,048
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	1,265,828	709,014	371,539	3,567,799	94,051	594,563
Other Receipts from State	3,377,209	—	649,555	14,021,596	—	—
Total Monies Made Available by State	7,033,557	2,052,342	1,731,316	24,294,777	279,079	1,711,611
Total Monies Made Available by Federal Government	258,568	—	—	(51,010)	—	367,000
Total Monies Made Available by Local Government Agencies	1,999,072	1,830,037	330,398	12,205,605	349,977	750,800
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	6,345	—	81,127	—	—	35,525
Proceeds from Sale of Bonds for Street Purposes	—	686,763	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	161,978	3,929,259	—	709,933
General Fund Monies Used for Street Purposes	4,725,784	10,615,866	2,282,891	14,001,961	1,492,678	7,735,308
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	1,357,350	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	19,875,694	6,993,522	397,710	2,875,582	—	4,690,030
Total Monies Made Available From City Sources	24,607,823	18,296,151	2,923,706	22,164,152	1,492,678	13,170,796
Grand Total Monies Made Available	\$33,899,020	\$22,178,530	\$4,985,420	\$58,613,524	\$2,121,734	\$16,000,207

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Alameda Cont'd		Amador County			
	San Leandro	Union City	Amador	Ione	Jackson	Plymouth
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$439,550	\$394,185	\$1,159	\$42,088	\$23,459	\$5,764
Sec. 2106 S & H Code	283,153	254,425	5,617	34,467	21,336	8,863
Sec. 2107 S & H Code	585,015	524,637	1,543	56,017	31,223	7,672
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	7,500	1,000	2,000	1,000	1,000
Total Gas Tax Apportionments	1,315,218	1,180,747	9,319	134,572	77,018	23,299
Motor Vehicle License (In-Lieu-Tax)	—	—	18,616	—	—	—
Traffic Congestion Relief	693,811	625,568	1,762	63,353	36,544	8,738
Other Receipts from State	29,216	2,272,355	—	96,766	—	445,845
Total Monies Made Available by State	2,038,245	4,078,670	29,697	294,691	113,562	477,882
Total Monies Made Available by Federal Government	53,746	—	27,182	30,375	—	—
Total Monies Made Available by Local Government Agencies	2,587,826	1,275,222	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	105,447	—	4,574	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	3,861,725	272,280	—	—	331,529	59,289
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	453
Section 99234 P. U. Code	13,879	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	2,358	—	9
Monies Made Available From Other City Sources	2,289,843	838,818	52,994	99,242	—	—
Total Monies Made Available From City Sources	6,165,447	1,216,545	52,994	106,174	331,529	59,751
Grand Total Monies Made Available	\$10,845,264	\$6,570,437	\$109,873	\$431,240	\$445,091	\$537,633

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Amador Cont'd	Butte County				
	Sutter Creek	Biggs	Chico	Gridley	Oroville	Paradise
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$15,806	\$9,709	\$466,969	\$34,371	\$77,829	\$143,434
Sec. 2106 S & H Code	15,941	12,317	366,358	31,412	65,060	115,857
Sec. 2107 S & H Code	21,037	12,922	621,508	45,745	103,586	190,903
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	48,010
Sec. 2107.5 S & H Code	1,000	1,000	7,500	2,000	3,000	6,000
Total Gas Tax Apportionments	53,784	35,948	1,462,335	113,528	249,475	504,204
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	24,349	15,029	737,234	54,205	144,389	222,942
Other Receipts from State	450,235	—	731,199	60,423	219,417	286,374
Total Monies Made Available by State	528,368	50,977	2,930,768	228,156	613,281	1,013,520
Total Monies Made Available by Federal Government	33,709	—	—	—	1,196,233	602,333
Total Monies Made Available by Local Government Agencies	—	—	13,762,090	—	134,541	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	869	(5)	71,217	14,182	5,330	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	53,532	18,499	1,332,358	871,004	862,100	54,834
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	2,101	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	1,049	52,855	58,799	96,218	3,205	—
Monies Made Available From Other City Sources	4,004	—	2,870,825	3,665	—	46,000
Total Monies Made Available From City Sources	59,454	71,349	4,333,199	987,170	870,635	100,834
Grand Total Monies Made Available	\$621,531	\$122,326	\$21,026,057	\$1,215,326	\$2,814,690	\$1,716,687

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Calaveras Cont'd Angels	Colusa County Colusa	Williams	Contra Costa County Antioch	Brentwood	Clayton
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$19,284	\$31,036	\$28,499	\$542,333	\$272,174	\$58,984
Sec. 2106 S & H Code	27,329	20,889	19,574	352,857	179,471	42,654
Sec. 2107 S & H Code	25,665	41,306	37,931	721,815	362,245	78,504
Sec. 2107 S & H Code Snow Removal	—	2,000	—	—	—	—
Sec. 2107.5 S & H Code	1,000	—	2,000	10,000	7,500	3,000
Total Gas Tax Apportionments	73,278	95,231	88,004	1,627,005	821,390	183,142
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	30,365	48,806	44,883	850,377	430,863	91,407
Other Receipts from State	—	649,309	—	—	727,068	—
Total Monies Made Available by State	103,643	793,346	132,887	2,477,382	1,979,321	274,549
Total Monies Made Available by Federal Government	—	—	24,937	1,350,074	844,477	—
Total Monies Made Available by Local Government Agencies	—	—	—	1,115,659	486,639	334,598
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	1,342	—	148,905	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	139,848	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	2,016,596	—	27,840
General Fund Monies Used for Street Purposes	—	343,248	—	3,991,372	2,594,037	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	12,446	—	—	—	—
Section 99234 P. U. Code	—	—	313,169	—	—	3,141
Section 99400(a) P. U. Code	3,006	—	—	—	—	—
Monies Made Available From Other City Sources	—	211,038	24,544	3,419,627	5,984,348	168,250
Total Monies Made Available From City Sources	3,006	568,074	337,713	9,576,500	8,718,233	199,231
Grand Total Monies Made Available	\$106,649	\$1,361,420	\$495,537	\$14,519,615	\$12,028,670	\$808,378

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Contra Costa Cont'd Concord	Danville	El Cerrito	Hercules	Lafayette	Martinez
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$670,105	\$232,247	\$126,399	\$130,611	\$131,015	\$198,000
Sec. 2106 S & H Code	434,858	153,851	85,920	88,623	88,882	131,872
Sec. 2107 S & H Code	891,873	309,108	168,230	173,836	174,373	263,528
Sec. 2107 S & H Code Snow Removal	—	—	—	5,000	—	—
Sec. 2107.5 S & H Code	10,000	6,000	5,000	—	5,000	6,000
Total Gas Tax Apportionments	2,006,836	701,206	385,549	398,070	399,270	599,400
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	1,051,591	361,527	197,557	206,125	203,000	308,161
Other Receipts from State	3,087,450	633,321	319,321	400,000	342,599	149,919
Total Monies Made Available by State	6,145,877	1,696,054	902,427	1,004,195	944,869	1,057,480
Total Monies Made Available by Federal Government	—	—	590,013	—	964,628	556,757
Total Monies Made Available by Local Government Agencies	1,850,341	592,298	2,284,990	188,458	—	493,973
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	18,596	141,887	—	93,157	—	4,664
Proceeds from Sale of Bonds for Street Purposes	—	—	—	258,182	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	4,894,462	3,270,244	26,777	1,513,521	—	118,676
General Fund Monies Used for Street Purposes	5,034,834	—	—	485,243	498,556	1,655,694
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	3,181,981	2,657,415	1,739,937	—	2,488,762	712,709
Total Monies Made Available From City Sources	13,129,873	6,069,546	1,766,714	2,350,103	2,987,318	2,491,743
Grand Total Monies Made Available	\$21,126,091	\$8,357,898	\$5,544,144	\$3,542,756	\$4,896,815	\$4,599,953

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Contra Costa Cont'd Moraga	Oakley	Orinda	Pinole	Pittsburg	Pleasant Hill
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$88,690	\$178,752	\$95,710	\$105,215	\$341,671	\$180,740
Sec. 2106 S & H Code	61,719	119,515	66,225	72,325	224,076	120,795
Sec. 2107 S & H Code	118,042	237,905	127,385	140,036	454,744	240,555
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	4,000	6,000	4,000	4,000	7,500	6,000
Total Gas Tax Apportionments	272,451	542,172	293,320	321,576	1,027,991	548,090
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	136,680	283,532	148,683	170,190	538,813	282,753
Other Receipts from State	—	—	—	788,167	960,990	479,047
Total Monies Made Available by State	409,131	825,704	442,003	1,279,933	2,527,794	1,309,890
Total Monies Made Available by Federal Government	—	—	107,746	—	379,224	510,469
Total Monies Made Available by Local Government Agencies	—	488,304	314,000	956,429	1,837,776	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	239	22,076	4,407	9,095	6,291	37,823
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	4,272,157	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	722,869	—	—	1,272,072	826,807
General Fund Monies Used for Street Purposes	688,459	2,021,000	856,658	64,046	366,354	1,821,222
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	54,518	1,064,907	134,977	3,262	796,644	734,201
Total Monies Made Available From City Sources	743,216	3,830,852	996,042	76,403	6,713,518	3,420,053
Grand Total Monies Made Available	\$1,152,347	\$5,144,860	\$1,859,791	\$2,312,765	\$11,458,312	\$5,240,412

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Contra Costa Cont'd Richmond	San Pablo	San Ramon	Walnut Creek	Del Norte County Crescent City	El Dorado County Placerville
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$557,527	\$168,413	\$318,367	\$356,913	\$38,495	\$55,558
Sec. 2106 S & H Code	363,606	112,882	209,109	233,858	23,354	57,722
Sec. 2107 S & H Code	742,035	224,148	423,717	475,031	51,256	73,945
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	6,000	7,500	7,500	—	3,000
Total Gas Tax Apportionments	1,673,168	511,443	958,693	1,073,302	113,105	190,225
Motor Vehicle License (In-Lieu-Tax)	—	—	—	3,972,222	254,942	—
Traffic Congestion Relief	878,273	265,151	507,640	558,563	65,001	87,111
Other Receipts from State	1,670,002	—	862,768	742,042	265,000	400,000
Total Monies Made Available by State	4,221,443	776,594	2,329,101	6,346,129	698,048	677,336
Total Monies Made Available by Federal Government	—	39,278	—	491,351	—	200,077
Total Monies Made Available by Local Government Agencies	2,293,905	—	693,890	601,586	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	206,248	—	35,811	686	—	136
Proceeds from Sale of Bonds for Street Purposes	—	3,308,464	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	4,409,838	—	—	—
General Fund Monies Used for Street Purposes	5,519,078	950,000	1,584,839	—	—	536,702
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	33,000	—	—	—	2,393
Section 99400(a) P. U. Code	—	—	—	—	—	110
Monies Made Available From Other City Sources	4,313,914	198,794	1,171,541	402,019	—	61,138
Total Monies Made Available From City Sources	10,039,240	4,490,258	7,202,029	402,705	—	600,479
Grand Total Monies Made Available	\$16,554,588	\$5,306,130	\$10,225,020	\$7,841,771	\$698,048	\$1,477,892

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	El Dorado Cont'd South Lake Tahoe	Fresno County Clovis	Coalinga	Firebaugh	Fowler	Fresno
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$137,874	\$506,339	\$102,330	\$36,555	\$29,946	\$2,612,992
Sec. 2106 S & H Code	135,324	278,825	60,181	24,583	21,006	1,418,904
Sec. 2107 S & H Code	184,440	673,907	136,196	48,652	39,855	3,477,722
Sec. 2107 S & H Code Snow Removal	688,279	—	—	—	—	—
Sec. 2107.5 S & H Code	5,000	7,500	4,000	2,000	2,000	10,000
Total Gas Tax Apportionments	1,150,917	1,466,571	302,707	111,790	92,807	7,519,618
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	16,326	—
Traffic Congestion Relief	—	799,419	161,389	57,633	47,345	4,142,990
Other Receipts from State	400,000	1,597,869	—	127	—	103,640
Total Monies Made Available by State	1,550,917	3,863,859	464,096	169,550	156,478	11,766,248
Total Monies Made Available by Federal Government	12,972	940,424	—	—	—	9,966,599
Total Monies Made Available by Local Government Agencies	—	1,632,806	394,106	208,323	—	9,357,270
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	—	38	—	226,352
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	18,831,862
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	222,634	—	—	—	—	—
General Fund Monies Used for Street Purposes	2,324,964	1,916,553	—	—	—	7,670,186
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	66,559	13,458	4,811	—	368,941
Section 99400(a) P. U. Code	—	1,003,914	532,406	103,791	—	—
Monies Made Available From Other City Sources	467,792	2,996,269	19,981	—	—	9,833,489
Total Monies Made Available From City Sources	3,015,390	5,983,295	565,845	108,640	—	36,930,830
Grand Total Monies Made Available	\$4,579,279	\$12,420,384	\$1,424,047	\$486,513	\$156,478	\$68,020,947

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Fresno Cont'd					
	Huron	Kerman	Kingsburg	Mendota	Orange Cove	Parlier
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$40,653	\$74,559	\$60,487	\$52,561	\$57,888	\$71,609
Sec. 2106 S & H Code	26,800	45,151	37,534	33,245	36,128	43,554
Sec. 2107 S & H Code	54,105	99,234	80,503	69,956	77,045	95,308
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	3,000	3,000	2,000	3,000	3,000
Total Gas Tax Apportionments	123,558	221,944	181,524	157,762	174,061	213,471
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	64,478	119,658	96,367	83,301	92,353	113,513
Other Receipts from State	—	210,272	7,276	—	—	—
Total Monies Made Available by State	188,036	551,874	285,167	241,063	266,414	326,984
Total Monies Made Available by Federal Government	—	—	78,634	433,843	—	—
Total Monies Made Available by Local Government Agencies	222,972	330,006	290,605	273,080	275,208	327,091
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	619	147	13,142	2,430	7,048
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	—	—	—	—	—	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	5,739	10,352	8,619	6,909	7,606	9,407
Section 99400(a) P. U. Code	112,651	243,893	207,186	114,406	210,443	301,228
Monies Made Available From Other City Sources	—	56,294	—	7,577	—	—
Total Monies Made Available From City Sources	118,390	311,158	215,952	142,034	220,479	317,683
Grand Total Monies Made Available	\$529,398	\$1,193,038	\$870,358	\$1,090,020	\$762,101	\$971,758

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Fresno Cont'd			Glenn County		
	Reedley	San Joaquin	Sanger	Selma	Orland	Willows
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$137,367	\$21,801	\$136,349	\$124,973	\$39,491	\$34,896
Sec. 2106 S & H Code	79,141	16,598	78,591	72,434	27,442	24,808
Sec. 2107 S & H Code	182,827	29,016	181,474	166,332	52,560	46,445
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	1,000	6,000	5,000	2,000	2,000
Total Gas Tax Apportionments	405,335	68,415	402,414	368,739	121,493	108,149
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	216,752	34,539	215,731	198,128	62,811	54,983
Other Receipts from State	875,601	41,907	87,500	—	175,219	1,097,835
Total Monies Made Available by State	1,497,688	144,861	705,645	566,867	359,523	1,260,967
Total Monies Made Available by Federal Government	—	—	309,506	176,141	—	47,670
Total Monies Made Available by Local Government Agencies	504,750	174,789	1,001,597	478,381	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	3,625	2,341	3,506	51	1,720	6,043
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	291,467	—	—	—
General Fund Monies Used for Street Purposes	121,951	—	99,517	472,451	141,695	214,849
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	10,409	—	—	—
Section 99234 P. U. Code	19,290	3,258	18,218	16,453	—	—
Section 99400(a) P. U. Code	496,963	72,043	524,569	350,275	4,033	—
Monies Made Available From Other City Sources	244,114	1,887	1,389,699	18,185	11,995	28,489
Total Monies Made Available From City Sources	885,943	79,529	2,337,385	857,415	159,443	249,381
Grand Total Monies Made Available	\$2,888,381	\$399,179	\$4,354,133	\$2,078,804	\$518,966	\$1,558,018

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Humboldt Cont'd					
	Arcata	Blue Lake	Eureka	Ferndale	Fortuna	Rio Dell
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$94,255	\$6,322	\$146,026	\$7,714	\$61,045	\$17,625
Sec. 2106 S & H Code	76,805	9,630	116,354	10,693	51,434	18,265
Sec. 2107 S & H Code	125,449	8,415	194,353	10,267	81,247	23,458
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	4,000	1,000	6,000	1,000	3,000	1,000
Total Gas Tax Apportionments	300,509	25,367	462,733	29,674	196,726	60,348
Motor Vehicle License (In-Lieu-Tax)	—	—	92,457	—	416,116	324,054
Traffic Congestion Relief	148,667	10,136	221,008	12,109	96,192	27,882
Other Receipts from State	182,393	400,000	532,539	—	—	400,000
Total Monies Made Available by State	631,569	435,503	1,308,737	41,783	709,034	812,284
Total Monies Made Available by Federal Government	43,795	—	156,619	—	50,074	441,612
Total Monies Made Available by Local Government Agencies	—	—	49,811	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	730	13,411	298	—	190
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	649,210	5,005	893,415	53,761	—	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	162,996	—	144,652	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	7,859	—	57,046	228,843	110,351
Monies Made Available From Other City Sources	39,135	995	238,903	—	97,384	—
Total Monies Made Available From City Sources	851,341	14,589	1,290,381	111,105	326,227	110,541
Grand Total Monies Made Available	\$1,526,705	\$450,092	\$2,805,548	\$152,888	\$1,085,335	\$1,364,437

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Humboldt Cont'd		Imperial County			
	Trinidad	Brawley	Calexico	Calipatria	El Centro	Holtville
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$1,734	\$142,473	\$208,127	\$42,504	\$232,863	\$34,728
Sec. 2106 S & H Code	6,124	76,093	108,946	26,069	121,323	22,178
Sec. 2107 S & H Code	2,307	189,623	277,004	56,570	309,925	46,221
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,000	6,000	6,000	2,000	6,000	2,000
Total Gas Tax Apportionments	11,165	414,189	600,077	127,143	670,111	105,127
Motor Vehicle License (In-Lieu-Tax)	928	—	—	—	—	—
Traffic Congestion Relief	2,651	225,209	329,698	68,245	369,906	54,815
Other Receipts from State	400,000	40,839	—	404,186	1,320,563	400,000
Total Monies Made Available by State	414,744	680,237	929,775	599,574	2,360,580	559,942
Total Monies Made Available by Federal Government	1,008	217,431	—	—	—	—
Total Monies Made Available by Local Government Agencies	—	2,158,190	2,033,938	264,230	2,277,453	169,361
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	1,967	—	4,814	1,136	—
Proceeds from Sale of Bonds for Street Purposes	—	—	1,032,556	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	9,461	—	—	—	—
General Fund Monies Used for Street Purposes	54,753	—	801,165	—	230,629	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	16,553	—	—	—
Section 99234 P. U. Code	24,517	25,909	33,082	12,380	33,967	—
Section 99400(a) P. U. Code	—	177,732	137,137	51,733	391,304	—
Monies Made Available From Other City Sources	10,746	873,814	125,836	1,935	345,600	—
Total Monies Made Available From City Sources	90,016	1,088,883	2,146,329	70,862	1,002,636	—
Grand Total Monies Made Available	\$505,768	\$4,144,741	\$5,110,042	\$934,666	\$5,640,669	\$729,303

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Imperial Cont'd		Inyo County	Kern County		California City
	Imperial	Westmorland	Bishop	Arvin	Bakersfield	
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$68,529	\$13,117	\$19,552	\$88,712	\$1,766,148	\$77,286
Sec. 2106 S & H Code	39,092	11,364	18,721	41,353	732,524	36,644
Sec. 2107 S & H Code	91,208	17,458	26,023	118,070	2,350,633	102,862
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	3,000	1,000	1,000	4,000	10,000	3,000
Total Gas Tax Apportionments	201,829	42,939	65,296	252,135	4,859,305	219,792
Motor Vehicle License (In-Lieu-Tax)	1,193,148	—	—	—	—	—
Traffic Congestion Relief	108,337	20,400	30,016	140,072	2,791,265	122,478
Other Receipts from State	—	—	1,239,456	—	30,994,823	—
Total Monies Made Available by State	1,503,314	63,339	1,334,768	392,207	38,645,393	342,270
Total Monies Made Available by Federal Government	—	—	—	93,401	30,257,720	—
Total Monies Made Available by Local Government Agencies	—	225,423	—	—	—	1,406,032
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	11,803	—	—	—	26,515
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	—	—	—	—	18,370,196	131,270
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	12,517	—	303,153	—	—	—
Section 99234 P. U. Code	—	—	—	—	128,113	—
Section 99400(a) P. U. Code	—	—	—	—	—	342,065
Monies Made Available From Other City Sources	—	—	647,000	3,500	20,652,597	408,750
Total Monies Made Available From City Sources	12,517	11,803	950,153	3,500	39,150,906	908,600
Grand Total Monies Made Available	\$1,515,831	\$300,565	\$2,284,921	\$489,108	\$108,054,019	\$2,656,902

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Kern Cont'd					
	Delano	Maricopa	McFarland	Ridgecrest	Shafter	Taft
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$289,089	\$6,156	\$71,933	\$150,609	\$83,857	\$49,527
Sec. 2106 S & H Code	123,918	7,337	34,440	66,857	39,352	25,207
Sec. 2107 S & H Code	384,761	8,193	95,739	200,452	111,608	65,918
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	1,000	3,000	6,000	4,000	2,000
Total Gas Tax Apportionments	805,268	22,686	205,112	423,918	238,817	142,652
Motor Vehicle License (In-Lieu-Tax)	—	—	45,630	—	1,464,638	683,240
Traffic Congestion Relief	455,915	9,594	113,636	253,803	132,480	77,856
Other Receipts from State	—	403,149	—	—	67,473	3,500
Total Monies Made Available by State	1,261,183	435,429	364,378	677,721	1,903,408	907,248
Total Monies Made Available by Federal Government	135,404	—	—	801,631	115,901	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	35,196	—	—	523	9,246	1,688
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	319,873	—	—	675,084	—	2,391
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	47,806	13,734
Section 99234 P. U. Code	—	—	114,001	—	—	6,208
Section 99400(a) P. U. Code	3,528	—	464,150	442,767	30,383	346,604
Monies Made Available From Other City Sources	543,332	—	157,672	28,174	44,023	—
Total Monies Made Available From City Sources	901,929	—	735,823	1,146,548	131,458	370,625
Grand Total Monies Made Available	\$2,298,516	\$435,429	\$1,100,201	\$2,625,900	\$2,150,767	\$1,277,873

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Kern Cont'd		Kings County			
	Tehachapi	Wasco	Avenal	Corcoran	Hanford	Lemoore
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$70,470	\$134,348	\$89,828	\$139,795	\$279,192	\$131,632
Sec. 2106 S & H Code	33,836	60,156	45,631	68,342	131,703	64,631
Sec. 2107 S & H Code	93,790	178,808	119,556	186,059	371,587	175,194
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	3,000	6,000	4,000	6,000	7,500	5,000
Total Gas Tax Apportionments	201,096	379,312	259,015	400,196	789,982	376,457
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	324,294
Traffic Congestion Relief	111,841	212,399	171,030	220,079	445,039	207,954
Other Receipts from State	9,598	348,824	232,846	123,085	302,510	130,786
Total Monies Made Available by State	322,535	940,535	662,891	743,360	1,537,531	1,039,491
Total Monies Made Available by Federal Government	30,523	1,311,698	—	712	168,455	—
Total Monies Made Available by Local Government Agencies	1,893	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	2,453	—	494	295	11,823	16,888
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	320,017	—	—	349,058	—
General Fund Monies Used for Street Purposes	533,905	1,528,765	—	—	2,009,316	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	16,378	—	—	217,526	—
Section 99234 P. U. Code	705,890	—	—	—	—	—
Section 99400(a) P. U. Code	353,365	845,142	192,463	—	166,922	192,578
Monies Made Available From Other City Sources	94,588	—	—	350	2,468,354	461,128
Total Monies Made Available From City Sources	1,690,201	2,710,302	192,957	645	5,222,999	670,594
Grand Total Monies Made Available	\$2,045,152	\$4,962,535	\$855,848	\$744,717	\$6,928,985	\$1,710,085

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Lake Cont'd		Lassen County	Los Angeles County		
	Clearlake	Lakeport	Susanville	Agoura Hills	Alhambra	Arcadia
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$76,522	\$27,534	\$99,827	\$125,266	\$486,043	\$303,538
Sec. 2106 S & H Code	54,558	22,704	51,723	77,366	286,363	180,638
Sec. 2107 S & H Code	101,847	36,647	132,864	166,723	646,897	403,992
Sec. 2107 S & H Code Snow Removal	—	—	89,889	—	—	—
Sec. 2107.5 S & H Code	3,000	2,000	4,000	5,000	7,500	7,500
Total Gas Tax Apportionments	235,927	88,885	378,303	374,355	1,426,803	895,668
Motor Vehicle License (In-Lieu-Tax)	—	—	—	84,860	—	—
Traffic Congestion Relief	120,835	42,890	148,325	201,545	755,062	478,095
Other Receipts from State	296,701	—	230,107	487,456	—	840,781
Total Monies Made Available by State	653,463	131,775	756,735	1,148,216	2,181,865	2,214,544
Total Monies Made Available by Federal Government	—	—	—	—	783,031	(101,516)
Total Monies Made Available by Local Government Agencies	—	—	—	115,516	11,091	241,559
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	2,712	963	—	6,224	44,053	41,697
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	2,197,610	378,783
General Fund Monies Used for Street Purposes	257,492	742,274	150,750	823,078	353,435	2,072,775
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	330,519	—	—
Section 99234 P. U. Code	—	—	—	—	—	506
Section 99400(a) P. U. Code	—	—	—	41,013	—	—
Monies Made Available From Other City Sources	—	3,628	38,809	355,966	343,522	342,288
Total Monies Made Available From City Sources	260,204	746,865	189,559	1,556,800	2,938,620	2,836,049
Grand Total Monies Made Available	\$913,667	\$878,640	\$946,294	\$2,820,532	\$5,914,607	\$5,190,636

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Los Angeles Cont'd Artesia	Avalon	Azusa	Baldwin Park	Bell	Bell Gardens
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$94,401	\$18,960	\$261,682	\$436,304	\$209,217	\$251,003
Sec. 2106 S & H Code	59,486	15,783	156,391	257,549	125,999	150,205
Sec. 2107 S & H Code	125,642	25,234	348,284	580,697	278,457	334,071
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	4,000	1,000	6,000	7,500	6,000	6,000
Total Gas Tax Apportionments	283,529	60,977	772,357	1,282,050	619,673	741,279
Motor Vehicle License (In-Lieu-Tax)	56,594	—	—	—	259,357	—
Traffic Congestion Relief	149,904	29,901	412,806	708,644	327,968	395,738
Other Receipts from State	7,606	400,000	1,555,689	—	626,999	—
Total Monies Made Available by State	497,633	490,878	2,740,852	1,990,694	1,833,997	1,137,017
Total Monies Made Available by Federal Government	20,741	—	—	47,162	367,564	—
Total Monies Made Available by Local Government Agencies	217,158	—	—	321,892	469,366	300,774
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	57	1,083	56,213	10,488	4,776	674
Proceeds from Sale of Bonds for Street Purposes	—	36,845	—	—	20,455	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	131,598	—	—	1,491,954	—	—
General Fund Monies Used for Street Purposes	39,098	—	71,080	596,033	561,396	663,814
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	116,996	—	—	—	—
Section 99234 P. U. Code	25,000	—	—	—	46,258	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	7,026	44,305	757,593	68,084	9,935	735,547
Total Monies Made Available From City Sources	202,779	199,229	884,886	2,166,559	642,820	1,400,035
Grand Total Monies Made Available	\$938,311	\$690,107	\$3,625,738	\$4,526,307	\$3,313,747	\$2,837,826

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Los Angeles Cont'd					
	Bellflower	Beverly Hills	Bradbury	Burbank	Calabasas	Carson
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$416,014	\$193,666	\$5,105	\$579,816	\$127,337	\$527,734
Sec. 2106 S & H Code	245,796	116,990	7,757	340,685	78,566	310,515
Sec. 2107 S & H Code	553,692	257,759	6,794	771,703	169,478	702,386
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	6,000	1,000	10,000	5,000	7,500
Total Gas Tax Apportionments	1,223,002	574,415	20,656	1,702,204	380,381	1,548,135
Motor Vehicle License (In-Lieu-Tax)	—	—	—	6,767,103	—	259,216
Traffic Congestion Relief	658,357	304,676	8,031	914,164	200,763	834,366
Other Receipts from State	69,385	1,116,824	404,843	—	1,431,530	396,656
Total Monies Made Available by State	1,950,744	1,995,915	433,530	9,383,471	2,012,674	3,038,373
Total Monies Made Available by Federal Government	—	—	—	—	—	—
Total Monies Made Available by Local Government Agencies	173,108	—	—	—	596,481	2,129,810
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	34,746	—	(1,562)	(4,950)	99,368
Proceeds from Sale of Bonds for Street Purposes	—	1,975,032	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	59,936	—
General Fund Monies Used for Street Purposes	3,216,723	9,115,126	—	1,227,614	1,848,396	6,951,959
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	968,705	—	—
Section 99234 P. U. Code	45,729	—	1,168	—	10,592	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	—	5,443,036	—	3,471,886	322,115	—
Total Monies Made Available From City Sources	3,262,452	16,567,940	1,168	5,666,643	2,236,089	7,051,327
Grand Total Monies Made Available	\$5,386,304	\$18,563,855	\$434,698	\$15,050,114	\$4,845,244	\$12,219,510

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Los Angeles Cont'd Cerritos	Claremont	Commerce	Compton	Covina	Cudahy
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$295,584	\$200,098	\$72,654	\$533,756	\$266,849	\$138,893
Sec. 2106 S & H Code	176,031	120,715	46,888	314,003	159,384	85,261
Sec. 2107 S & H Code	393,406	266,318	96,698	710,400	355,161	184,860
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	6,000	3,000	7,500	6,000	6,000
Total Gas Tax Apportionments	872,521	593,131	219,240	1,565,659	787,394	415,014
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	464,237	316,197	114,994	840,462	426,359	219,941
Other Receipts from State	1,481,259	—	57,679	517	777,297	423,713
Total Monies Made Available by State	2,818,017	909,328	391,913	2,406,638	1,991,050	1,058,668
Total Monies Made Available by Federal Government	—	—	—	15,558	708,759	—
Total Monies Made Available by Local Government Agencies	—	—	—	914,545	416,702	576,661
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	—	359	30,228	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	1,658,025	—	3,990,405	184,235	86,307
General Fund Monies Used for Street Purposes	3,230,492	2,157,520	3,657,771	1,177,647	1,750,148	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	34,581	32,445	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	—	630,239	—	794,555	22,459	—
Total Monies Made Available From City Sources	3,230,492	4,445,784	3,657,771	5,997,547	2,019,515	86,307
Grand Total Monies Made Available	\$6,048,509	\$5,355,112	\$4,049,684	\$9,334,288	\$5,136,026	\$1,721,636

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Los Angeles Cont'd Culver City	Diamond Bar	Downey	Duarte	El Monte	El Segundo
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$219,350	\$323,973	\$609,732	\$124,091	\$677,770	\$91,647
Sec. 2106 S & H Code	131,869	192,476	358,015	76,686	397,429	57,891
Sec. 2107 S & H Code	291,943	431,190	811,520	165,158	902,074	121,978
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	7,500	10,000	5,000	10,000	4,000
Total Gas Tax Apportionments	649,162	955,139	1,789,267	370,935	1,987,273	275,516
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	344,538	513,943	959,506	194,486	1,087,171	143,852
Other Receipts from State	780,608	989,099	372,760	—	—	—
Total Monies Made Available by State	1,774,308	2,458,181	3,121,533	565,421	3,074,444	419,368
Total Monies Made Available by Federal Government	78,163	1,420,419	103,682	—	1,934	—
Total Monies Made Available by Local Government Agencies	—	621,956	376,980	—	278,899	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	24,550	1,712	235,911	4,457	30,984	32,358
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	1,593,954	594,624	—	—
General Fund Monies Used for Street Purposes	4,196,666	1,548,950	2,823,643	579,067	1,742,992	3,565,584
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	23,531	—	58,768	13,408	—	(9,954)
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	651,849	276,205	4,446,843	—	59,041	4,388,517
Total Monies Made Available From City Sources	4,896,596	1,826,867	9,159,119	1,191,556	1,833,017	7,976,505
Grand Total Monies Made Available	\$6,749,067	\$6,327,423	\$12,761,314	\$1,756,977	\$5,188,294	\$8,395,873

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Los Angeles Cont'd Gardena	Glendale	Glendora	Hawaiian Gardens	Hawthorne	Hermosa Beach
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$332,471	\$1,111,877	\$282,075	\$85,454	\$483,108	\$105,237
Sec. 2106 S & H Code	197,400	648,906	168,205	54,303	284,662	65,763
Sec. 2107 S & H Code	442,501	1,479,847	375,426	113,734	642,990	140,064
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	10,000	7,500	4,000	7,500	4,000
Total Gas Tax Apportionments	979,872	3,250,630	833,206	257,491	1,418,260	315,064
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	526,225	1,753,095	445,690	134,503	761,558	181,250
Other Receipts from State	942,202	8,008,389	1,276,773	400,000	—	205,235
Total Monies Made Available by State	2,448,299	13,012,114	2,555,669	791,994	2,179,818	701,549
Total Monies Made Available by Federal Government	55,369	3,484,373	31,552	714,962	—	—
Total Monies Made Available by Local Government Agencies	220,064	5,326,244	94,714	—	1,059,407	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	101,559	455,993	3,632	—	31,689	3,719
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	481,697	—	337,413	121,941	750,140	—
General Fund Monies Used for Street Purposes	1,279,889	8,518,248	2,334,892	1,297,117	—	2,424,731
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	37,879	—	30,318	9,720	51,386	189
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	52,997	343,604	184,734	7,442	484,828	—
Total Monies Made Available From City Sources	1,954,021	9,317,845	2,890,989	1,436,220	1,318,043	2,428,639
Grand Total Monies Made Available	\$4,677,753	\$31,140,576	\$5,572,924	\$2,943,176	\$4,557,268	\$3,130,188

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Los Angeles Cont'd					
	Hidden Hills	Huntington Park	Industry	Inglewood	Irwindale	La Canada Flintridge
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$10,949	\$348,476	\$—	\$639,814	\$9,254	\$115,971
Sec. 2106 S & H Code	11,143	206,671	7,300	375,442	10,161	71,981
Sec. 2107 S & H Code	14,572	463,802	5,743	851,557	12,317	154,351
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,000	7,500	1,000	10,000	1,000	5,000
Total Gas Tax Apportionments	37,664	1,026,449	14,043	1,876,813	32,732	347,303
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	17,052	547,576	6,750	1,026,428	14,593	179,904
Other Receipts from State	—	1,044,065	400,000	1,971,546	—	262,861
Total Monies Made Available by State	54,716	2,618,090	420,793	4,874,787	47,325	790,068
Total Monies Made Available by Federal Government	—	—	—	567,322	28,433	581,155
Total Monies Made Available by Local Government Agencies	—	100,827	—	—	4,563	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	3,849	36,501	—	24,011	387	75
Proceeds from Sale of Bonds for Street Purposes	—	—	20,686,912	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	2,000,361	—	3,731,086	2,000	—
General Fund Monies Used for Street Purposes	25,984	1,217,356	8,626,801	692,191	597,383	3,149,259
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	221,784	10,000	12,354
Section 99400(a) P. U. Code	—	—	10,880	—	—	—
Monies Made Available From Other City Sources	—	—	—	2,711,427	10,036,611	305,253
Total Monies Made Available From City Sources	29,833	3,254,218	29,324,593	7,380,499	10,646,381	3,466,941
Grand Total Monies Made Available	\$84,549	\$5,973,135	\$29,745,386	\$12,822,608	\$10,726,702	\$4,838,164

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Los Angeles Cont'd La Habra Heights	La Mirada	La Puente	La Verne	Lakewood	Lancaster
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$33,238	\$270,912	\$232,714	\$182,726	\$449,081	\$848,750
Sec. 2106 S & H Code	24,055	161,738	139,611	110,652	264,951	498,891
Sec. 2107 S & H Code	44,238	360,568	309,730	243,198	597,702	1,130,756
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	7,500	6,000	6,000	7,500	20,000
Total Gas Tax Apportionments	103,531	800,718	688,055	542,576	1,319,234	2,498,397
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	51,974	423,531	366,025	287,940	706,438	1,228,592
Other Receipts from State	105,433	747,286	—	497,264	1,243,436	2,237,456
Total Monies Made Available by State	260,938	1,971,535	1,054,080	1,327,780	3,269,108	5,964,445
Total Monies Made Available by Federal Government	—	—	1,145,754	—	323,261	107
Total Monies Made Available by Local Government Agencies	50,914	4,147	521,263	253,944	1,849,637	1,684,517
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	4,777	25,348	—	48,913	56,983	33,308
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	337,205	—	—	876,218	—	4,536,829
General Fund Monies Used for Street Purposes	106,687	2,772,521	—	1,127,923	5,029,691	2,271,679
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	162	28,997	—	—	48,249	(144,588)
Section 99400(a) P. U. Code	—	—	58,646	—	—	5,330,389
Monies Made Available From Other City Sources	2,432	—	46,440	567,328	—	4,689,043
Total Monies Made Available From City Sources	451,263	2,826,866	105,086	2,620,382	5,134,923	16,716,660
Grand Total Monies Made Available	\$763,115	\$4,802,548	\$2,826,183	\$4,202,106	\$10,576,929	\$24,365,729

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Los Angeles Cont'd Lawndale	Lomita	Long Beach	Los Angeles	Lynwood	Malibu
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$187,928	\$113,529	\$2,645,473	\$21,722,348	\$392,931	\$73,786
Sec. 2106 S & H Code	113,647	70,567	1,537,312	12,588,421	232,424	47,544
Sec. 2107 S & H Code	250,188	151,100	3,520,979	28,911,200	522,969	98,205
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	8,000	5,000	10,000	20,000	7,500	3,000
Total Gas Tax Apportionments	559,763	340,196	7,713,764	63,241,969	1,155,824	222,535
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	285,138	178,027	4,188,964	34,326,348	620,391	115,943
Other Receipts from State	505,270	267,230	7,440,116	49,435,125	1,121,955	—
Total Monies Made Available by State	1,350,171	785,453	19,342,844	147,003,442	2,898,170	338,478
Total Monies Made Available by Federal Government	471,171	—	1,110,894	7,404,550	11,701	—
Total Monies Made Available by Local Government Agencies	190,597	—	10,448,475	—	830,851	58,600
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	4,263	—	57,813	824,887	7,294	2,954
Proceeds from Sale of Bonds for Street Purposes	—	—	242,847	—	325	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	17,336	—	43,782,486	2,085,521	—
General Fund Monies Used for Street Purposes	136,928	590,893	20,746,037	330,381,599	326,884	477,576
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	7,122,710	1,609,135	542,000
Section 99234 P. U. Code	1,585	—	—	443,363	59,924	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	465,345	361,858	338,498	99,921,467	—	935,427
Total Monies Made Available From City Sources	608,121	970,087	21,385,195	482,476,512	4,089,083	1,957,957
Grand Total Monies Made Available	\$2,620,060	\$1,755,540	\$52,287,408	\$636,884,504	\$7,829,805	\$2,355,035

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Los Angeles Cont'd Manhattan Beach	Maywood	Monrovia	Montebello	Monterey Park	Norwalk
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$197,737	\$160,861	\$211,152	\$352,539	\$346,892	\$591,328
Sec. 2106 S & H Code	119,349	97,986	127,119	209,024	205,752	347,354
Sec. 2107 S & H Code	263,178	214,096	281,032	469,210	461,692	787,026
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	6,000	6,000	7,500	7,500	10,000
Total Gas Tax Apportionments	586,264	478,943	625,303	1,038,273	1,021,836	1,735,708
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	309,306	253,617	333,165	555,629	546,077	932,334
Other Receipts from State	—	—	225,379	—	—	216,538
Total Monies Made Available by State	895,570	732,560	1,183,847	1,593,902	1,567,913	2,884,580
Total Monies Made Available by Federal Government	458,201	—	—	—	20,528	19,800
Total Monies Made Available by Local Government Agencies	—	79,297	—	987,144	577,399	7,330
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	39,524	1,111	—	15,358	328	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	379,290	178,740	1,242,917	—	550,242	—
General Fund Monies Used for Street Purposes	3,954,767	1,430	(33,021)	1,442,158	3,065,804	4,800,287
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	18,120	30	37,891	39,426	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	395,276	5,338	1,313,882	—	—	11,938
Total Monies Made Available From City Sources	4,768,857	204,739	2,523,808	1,495,407	3,655,800	4,812,225
Grand Total Monies Made Available	\$6,122,628	\$1,016,596	\$3,707,655	\$4,076,453	\$5,821,640	\$7,723,935

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Los Angeles Cont'd					
	Palmdale	Palos Verdes Estates	Paramount	Pasadena	Pico Rivera	Pomona
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$795,173	\$76,255	\$311,873	\$795,836	\$361,137	\$877,000
Sec. 2106 S & H Code	465,431	48,974	185,467	465,819	214,005	512,843
Sec. 2107 S & H Code	1,058,322	101,491	415,085	1,059,208	480,653	1,167,240
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	3,000	7,500	10,000	7,500	10,000
Total Gas Tax Apportionments	2,328,926	229,720	919,925	2,330,863	1,063,295	2,567,083
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	1,258,339	118,846	491,752	1,276,323	565,841	1,577,245
Other Receipts from State	15,755	439,964	869,449	2,516,541	20,158,487	34,519
Total Monies Made Available by State	3,603,020	788,530	2,281,126	6,123,727	21,787,623	4,178,847
Total Monies Made Available by Federal Government	—	—	—	4,423,289	9,950	1,162,304
Total Monies Made Available by Local Government Agencies	397,218	—	369,387	1,409,728	769,862	1,939,909
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	71,945	11,647	616	47,051	—	388
Proceeds from Sale of Bonds for Street Purposes	59,668	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	915,347	—	9,868	800,482	1,294,252	99,426
General Fund Monies Used for Street Purposes	1,976,587	243,537	815,996	10,499,046	2,440,746	3,853,978
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	1,442	—	33,508	88,409	—	99,190
Section 99400(a) P. U. Code	4,957,015	—	—	—	—	—
Monies Made Available From Other City Sources	953,343	1,647,861	420,476	5,144,416	4,474	2,500,499
Total Monies Made Available From City Sources	8,935,347	1,903,045	1,280,464	16,579,404	3,739,472	6,553,481
Grand Total Monies Made Available	\$12,935,585	\$2,691,575	\$3,930,977	\$28,536,148	\$26,306,907	\$13,834,541

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Los Angeles Cont'd Rancho Palos Verdes	Redondo Beach	Rolling Hills Estates	Rosemead	San Dimas	San Fernando
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$233,600	\$362,309	\$43,961	\$308,280	\$198,639	\$135,435
Sec. 2106 S & H Code	140,123	214,684	30,267	183,385	119,871	83,257
Sec. 2107 S & H Code	310,909	482,213	58,510	410,304	264,377	180,257
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	7,500	2,000	7,500	6,000	6,000
Total Gas Tax Apportionments	690,632	1,066,706	134,738	909,469	588,887	404,949
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	363,197	589,231	69,183	486,207	312,007	213,601
Other Receipts from State	640,620	839,832	4,509	923,674	627,072	404,440
Total Monies Made Available by State	1,694,449	2,495,769	208,430	2,319,350	1,527,966	1,022,990
Total Monies Made Available by Federal Government	—	—	—	1,012,260	17,559	609,371
Total Monies Made Available by Local Government Agencies	—	591,801	117,868	341,455	2,527,574	42,239
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	4,508	18,144	(13,960)	46,077	17,072	2,273
Proceeds from Sale of Bonds for Street Purposes	—	871,186	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	749,842	2,239,645	—	789,918	785,832	388,480
General Fund Monies Used for Street Purposes	2,314,078	2,175,667	276,856	95,446	2,232,027	557,529
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	24,724	38,093	24,800	155,102	—	27,390
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,391,910	60,826	—	8,275	323,673	152,475
Total Monies Made Available From City Sources	4,485,062	5,403,561	287,696	1,094,818	3,358,604	1,128,147
Grand Total Monies Made Available	\$6,179,511	\$8,491,131	\$613,994	\$4,767,883	\$7,431,703	\$2,802,747

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Los Angeles Cont'd					
	San Gabriel	San Marino	Santa Clarita	Santa Fe Springs	Santa Monica	Sierra Madre
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$229,532	\$73,383	\$950,812	\$96,590	\$491,463	\$59,821
Sec. 2106 S & H Code	137,767	47,311	555,602	60,754	289,501	39,454
Sec. 2107 S & H Code	305,495	97,669	1,265,478	128,557	654,108	79,618
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	3,000	10,000	4,000	7,500	3,000
Total Gas Tax Apportionments	678,794	221,363	2,781,892	289,901	1,442,572	181,893
Motor Vehicle License (In-Lieu-Tax)	—	1,063,674	—	—	—	—
Traffic Congestion Relief	388,744	114,588	1,498,228	150,513	775,811	93,988
Other Receipts from State	—	31,199	2,633,691	239,618	1,475,022	—
Total Monies Made Available by State	1,067,538	1,430,824	6,913,811	680,032	3,693,405	275,881
Total Monies Made Available by Federal Government	657,762	208,455	4,431,203	405,851	3,662,532	—
Total Monies Made Available by Local Government Agencies	928,957	183,271	4,473,988	1,625,763	2,091,970	7,554
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	48,280	7,890	85,779	—	50,714	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	3,149,069	169,937	—	—
General Fund Monies Used for Street Purposes	1,196,918	908,190	3,110,497	2,770,919	18,663,957	49,141
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	209,323	—	—
Section 99234 P. U. Code	22,056	1,649	348,454	49,360	8,952	5,773
Section 99400(a) P. U. Code	—	—	6,782,323	—	—	—
Monies Made Available From Other City Sources	518,195	60,234	14,187,513	177,109	1,996,114	137,255
Total Monies Made Available From City Sources	1,785,449	977,963	27,663,635	3,376,648	20,719,737	192,169
Grand Total Monies Made Available	\$4,439,706	\$2,800,513	\$43,482,637	\$6,088,294	\$30,167,644	\$475,604

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Los Angeles Cont'd Signal Hill	South El Monte	South Gate	South Pasadena	Temple City	Torrance
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$61,206	\$120,626	\$551,817	\$138,601	\$191,632	\$799,559
Sec. 2106 S & H Code	40,256	74,678	324,465	85,091	115,812	467,981
Sec. 2107 S & H Code	81,462	160,547	734,437	184,471	255,051	1,064,169
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	3,000	5,000	10,000	6,000	6,000	10,000
Total Gas Tax Apportionments	185,924	360,851	1,620,719	414,163	568,495	2,341,709
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	96,531	189,907	869,856	218,312	304,166	1,278,340
Other Receipts from State	408,086	5,939	1,519,831	383,908	12,568	2,191,405
Total Monies Made Available by State	690,541	556,697	4,010,406	1,016,383	885,229	5,811,454
Total Monies Made Available by Federal Government	123,272	109,345	2,735,222	99,512	—	—
Total Monies Made Available by Local Government Agencies	—	811,619	1,806,434	101,172	119,554	1,403,831
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	7,201	16,300	59,088	15,369	3,746	271,135
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	274,087
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	2,157,434	849,774	915,962	1,337,307
General Fund Monies Used for Street Purposes	2,768,716	361,002	7,524,318	1,539,908	192,729	14,473,067
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	356,931	—	—	442,638
Section 99234 P. U. Code	—	13,736	15,450	6,463	18,749	29
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	195,079	22,185	4,378,260	360,459	—	—
Total Monies Made Available From City Sources	2,970,996	413,223	14,491,481	2,771,973	1,131,186	16,798,263
Grand Total Monies Made Available	\$3,784,809	\$1,890,884	\$23,043,543	\$3,989,040	\$2,135,969	\$24,013,548

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Los Angeles Cont'd Vernon	Walnut	West Covina	West Hollywood	Westlake Village	Whittier
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$515	\$173,426	\$606,222	\$204,140	\$47,793	\$468,273
Sec. 2106 S & H Code	5,098	105,264	355,982	123,058	32,487	276,069
Sec. 2107 S & H Code	686	230,820	806,848	271,700	63,610	623,245
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,000	6,000	10,000	6,000	2,000	7,500
Total Gas Tax Apportionments	7,299	515,510	1,779,052	604,898	145,890	1,375,087
Motor Vehicle License (In-Lieu-Tax)	7,581	—	—	—	—	—
Traffic Congestion Relief	804	273,666	958,895	317,863	75,007	735,344
Other Receipts from State	—	480,138	1,698,980	4,450	9,037	1,443,254
Total Monies Made Available by State	15,684	1,269,314	4,436,927	927,211	229,934	3,553,685
Total Monies Made Available by Federal Government	—	—	832,522	—	—	4,833
Total Monies Made Available by Local Government Agencies	3,723,628	167,253	486,607	471,849	—	40,921
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	52	4,172	—	14,973	1,797	26,720
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	1,833,713	3,315,257	733,807	1,005,015	497,041
General Fund Monies Used for Street Purposes	2,058,392	438,747	490,568	1,698,416	2,728,817	3,032,328
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	210,366	—	114,115	336,750
Section 99234 P. U. Code	—	—	1,784	—	5,150	37,976
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,794,946	3,432,157	460,152	346,307	1,098,752	974,371
Total Monies Made Available From City Sources	3,853,390	5,708,789	4,478,127	2,793,503	4,953,646	4,905,186
Grand Total Monies Made Available	\$7,592,702	\$7,145,356	\$10,234,183	\$4,192,563	\$5,183,580	\$8,504,625

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Madera Cont'd		Marin County			
	Chowchilla	Madera	Belvedere	Corte Madera	Fairfax	Larkspur
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$100,903	\$304,612	\$11,598	\$51,144	\$39,789	\$65,520
Sec. 2106 S & H Code	47,424	133,475	13,283	42,206	33,902	52,721
Sec. 2107 S & H Code	134,296	405,420	15,437	68,069	52,957	87,203
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	4,000	7,500	1,000	2,000	2,000	3,000
Total Gas Tax Apportionments	286,623	851,007	41,318	163,419	128,648	208,444
Motor Vehicle License (In-Lieu-Tax)	—	—	7,343	—	—	—
Traffic Congestion Relief	159,448	481,061	18,278	81,503	62,759	103,363
Other Receipts from State	433,000	1,298,658	9,014	98,038	—	12,055
Total Monies Made Available by State	879,071	2,630,726	75,953	342,960	191,407	323,862
Total Monies Made Available by Federal Government	218,908	29,604	—	—	—	398,323
Total Monies Made Available by Local Government Agencies	783,804	3,379,988	26,264	301,934	—	100,679
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	70,535	568	600	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	43,506	608,267	555,901	1,458,054	473,362	888,238
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	40,884	—	—
Section 99234 P. U. Code	—	—	—	—	—	136,668
Section 99400(a) P. U. Code	101,593	—	—	—	—	—
Monies Made Available From Other City Sources	204,326	10,861	188,534	69,311	1,723,844	434,967
Total Monies Made Available From City Sources	349,425	689,663	745,003	1,568,849	2,197,206	1,459,873
Grand Total Monies Made Available	\$2,231,208	\$6,729,981	\$847,220	\$2,213,743	\$2,388,613	\$2,282,737

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Marin Cont'd					
	Mill Valley	Novato	Ross	San Anselmo	San Rafael	Sausalito
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$74,769	\$283,116	\$12,846	\$67,647	\$312,601	\$40,281
Sec. 2106 S & H Code	59,486	211,871	14,196	54,278	233,437	34,261
Sec. 2107 S & H Code	99,513	376,811	17,098	90,035	416,054	53,611
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	3,000	7,500	1,000	3,000	7,500	2,000
Total Gas Tax Apportionments	236,768	879,298	45,140	214,960	969,592	130,153
Motor Vehicle License (In-Lieu-Tax)	—	—	195,481	—	—	—
Traffic Congestion Relief	118,420	446,590	20,264	106,706	492,997	64,063
Other Receipts from State	—	70,115	34,779	—	862,947	—
Total Monies Made Available by State	355,188	1,396,003	295,664	321,666	2,325,536	194,216
Total Monies Made Available by Federal Government	—	36,618	292,568	472,103	186,594	—
Total Monies Made Available by Local Government Agencies	312,604	1,006,691	—	343,599	4,440,535	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	(920)	4,969	—	—	36,703	7,738
Proceeds from Sale of Bonds for Street Purposes	—	—	—	56,539	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	443,631	—	—	988,593	69,427
General Fund Monies Used for Street Purposes	1,290,050	3,468,389	263,768	851,726	3,121,187	1,199,666
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,115,944	737,426	827,054	208,276	1,465,004	219,718
Total Monies Made Available From City Sources	2,405,074	4,654,415	1,090,822	1,116,541	5,611,487	1,496,549
Grand Total Monies Made Available	\$3,072,866	\$7,093,727	\$1,679,054	\$2,253,909	\$12,564,152	\$1,690,765

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Marin Cont'd	Mendocino County			Merced County	
	Tiburon	Fort Bragg	Point Arena	Ukiah	Willits	Atwater
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$47,868	\$38,125	\$2,689	\$85,652	\$27,382	\$148,227
Sec. 2106 S & H Code	39,810	33,102	6,796	68,380	25,126	83,236
Sec. 2107 S & H Code	63,709	50,746	3,579	113,999	36,445	197,281
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	2,000	1,000	4,000	2,000	6,000
Total Gas Tax Apportionments	153,387	123,973	14,064	272,031	90,953	434,744
Motor Vehicle License (In-Lieu-Tax)	—	—	1,440	—	—	—
Traffic Congestion Relief	75,497	58,253	4,169	135,404	42,674	232,877
Other Receipts from State	10,000	—	43,367	—	353,701	—
Total Monies Made Available by State	238,884	182,226	63,040	407,435	487,328	667,621
Total Monies Made Available by Federal Government	—	—	14,178	—	217,286	205,455
Total Monies Made Available by Local Government Agencies	87,546	—	—	81,433	697,714	644,072
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	555	—	22,313	—	12,406
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	156,974	—	—
General Fund Monies Used for Street Purposes	740,888	158,417	—	851,249	276,329	284,658
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	11,219	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	205,234	—	85,954
Monies Made Available From Other City Sources	746,470	853	—	—	44,981	35,008
Total Monies Made Available From City Sources	1,487,358	171,044	—	1,235,770	321,310	418,026
Grand Total Monies Made Available	\$1,813,788	\$353,270	\$77,218	\$1,724,638	\$1,723,638	\$1,935,174

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Merced Cont'd				Modoc County	
	Dos Palos	Gustine	Livingston	Los Banos	Merced	Alturas
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$26,964	\$28,504	\$74,097	\$193,552	\$432,625	\$15,698
Sec. 2106 S & H Code	19,068	19,883	44,010	107,221	233,730	13,286
Sec. 2107 S & H Code	35,888	37,937	98,619	257,606	575,801	20,894
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	6,186
Sec. 2107.5 S & H Code	2,000	2,000	3,000	6,000	7,500	1,000
Total Gas Tax Apportionments	83,920	88,324	219,726	564,379	1,249,656	57,064
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	175,823
Traffic Congestion Relief	42,481	43,998	117,698	305,338	681,909	23,894
Other Receipts from State	44,970	260,450	17,125	612,206	1,210,931	8,762
Total Monies Made Available by State	171,371	392,772	354,549	1,481,923	3,142,496	265,543
Total Monies Made Available by Federal Government	—	—	—	18,705	700,599	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	2	610	3,817	1,351	4,778	262
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	187,555	—	—	—	—
General Fund Monies Used for Street Purposes	268,134	265,725	—	852,585	1,736,499	24,178
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	13,902	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	51,007	—	548,014	—
Monies Made Available From Other City Sources	8,576	52,113	—	776,040	3,196,956	4,388
Total Monies Made Available From City Sources	290,614	506,003	54,824	1,629,976	5,486,247	28,828
Grand Total Monies Made Available	\$461,985	\$898,775	\$409,373	\$3,130,604	\$9,329,342	\$294,371

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Mono Cont'd Mammoth Lakes	Monterey County Carmel-by-the-Sea	Del Rey Oaks	Gonzales	Greenfield	King City
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$41,417	\$22,016	\$8,877	\$47,336	\$93,029	\$63,680
Sec. 2106 S & H Code	60,480	14,115	8,556	24,829	44,163	31,744
Sec. 2107 S & H Code	55,124	29,301	11,815	63,002	123,817	84,754
Sec. 2107 S & H Code Snow Removal	1,286,936	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	1,000	1,000	2,000	4,000	3,000
Total Gas Tax Apportionments	1,445,957	66,432	30,248	137,167	265,009	183,178
Motor Vehicle License (In-Lieu-Tax)	—	—	3,770	—	—	—
Traffic Congestion Relief	62,403	34,235	13,776	74,946	146,980	135,824
Other Receipts from State	5,542,866	—	400,000	3,186	117,983	3,259,853
Total Monies Made Available by State	7,051,226	100,667	447,794	215,299	529,972	3,578,855
Total Monies Made Available by Federal Government	5,556	—	—	—	—	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	26,090	7,036	—	493	7,463	2,934
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	324,962	—	—	—	—	—
General Fund Monies Used for Street Purposes	1,957,708	542,591	43,550	—	—	395,060
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	370,722	—	—	393,198	65,124	7,049
Monies Made Available From Other City Sources	1,317,266	—	—	630,014	—	8,028
Total Monies Made Available From City Sources	3,996,748	549,627	43,550	1,023,705	72,587	413,071
Grand Total Monies Made Available	\$11,053,530	\$650,294	\$491,344	\$1,239,004	\$602,559	\$3,991,926

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Monterey Cont'd					
	Marina	Monterey	Pacific Grove	Salinas	Sand City	Seaside
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$151,006	\$164,451	\$83,602	\$840,026	\$1,655	\$187,406
Sec. 2106 S & H Code	68,695	74,383	40,174	360,238	5,500	84,097
Sec. 2107 S & H Code	200,981	218,875	111,270	1,118,028	2,202	249,427
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	6,000	4,000	10,000	1,000	6,000
Total Gas Tax Apportionments	426,682	463,709	239,046	2,328,292	10,357	526,930
Motor Vehicle License (In-Lieu-Tax)	—	—	52,933	—	—	—
Traffic Congestion Relief	186,378	247,942	131,041	1,280,205	2,550	289,416
Other Receipts from State	—	2,490,007	173,792	97,320	—	1,072,162
Total Monies Made Available by State	613,060	3,201,658	596,812	3,705,817	12,907	1,888,508
Total Monies Made Available by Federal Government	—	—	—	121,357	—	455,464
Total Monies Made Available by Local Government Agencies	—	—	—	71,841	65,917	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,168	9,923	414	258,372	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	730,538	—	—	950,227	—	—
General Fund Monies Used for Street Purposes	424,841	6,041,863	560,295	2,016,791	334,526	276,192
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	900,000	10,272	—
Section 99234 P. U. Code	—	—	—	—	—	114,000
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	793,715	1,477,723	—	1,096,841	—	59,629
Total Monies Made Available From City Sources	1,950,262	7,529,509	560,709	5,222,231	344,798	449,821
Grand Total Monies Made Available	\$2,563,322	\$10,731,167	\$1,157,521	\$9,121,246	\$423,622	\$2,793,793

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Monterey Cont'd		Napa County			
	Soledad	American Canyon	Calistoga	Napa	St. Helena	Yountville
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$152,214	\$87,531	\$28,468	\$414,126	\$32,422	\$21,855
Sec. 2106 S & H Code	69,206	51,325	19,932	224,922	22,034	16,416
Sec. 2107 S & H Code	202,589	116,498	37,889	551,176	43,152	29,087
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	4,000	2,000	7,500	2,000	1,000
Total Gas Tax Apportionments	430,009	259,354	88,289	1,197,724	99,608	68,358
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	237,350	138,282	44,920	653,872	51,744	27,609
Other Receipts from State	678,236	699,502	—	1,326,809	—	9,103
Total Monies Made Available by State	1,345,595	1,097,138	133,209	3,178,405	151,352	105,070
Total Monies Made Available by Federal Government	—	—	—	8,597,703	—	—
Total Monies Made Available by Local Government Agencies	—	298,247	—	42,648	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	12,392	19,240	—	128,978	—	3,902
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	—	659,277	259,457	5,184,243	510,388	571,991
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	24,827	—	—	—	—	—
Section 99234 P. U. Code	—	1,954	—	—	—	—
Section 99400(a) P. U. Code	119,272	—	—	—	—	—
Monies Made Available From Other City Sources	—	1,439,260	—	3,530,508	361,403	—
Total Monies Made Available From City Sources	156,491	2,119,731	259,457	8,843,729	871,791	575,893
Grand Total Monies Made Available	\$1,502,086	\$3,515,116	\$392,666	\$20,662,485	\$1,023,143	\$680,963

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Nevada Cont'd		Orange County			
	Grass Valley	Nevada City	Truckee	Aliso Viejo	Anaheim	Brea
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$69,938	\$16,573	\$86,789	\$243,030	\$1,862,078	\$215,155
Sec. 2106 S & H Code	102,102	27,858	125,546	154,768	1,153,849	137,568
Sec. 2107 S & H Code	93,083	22,058	115,511	323,458	2,478,320	286,359
Sec. 2107 S & H Code Snow Removal	—	—	1,360,168	—	—	—
Sec. 2107.5 S & H Code	3,000	1,000	4,000	6,000	10,000	6,000
Total Gas Tax Apportionments	268,123	67,489	1,692,014	727,256	5,504,247	645,082
Motor Vehicle License (In-Lieu-Tax)	—	—	—	382,529	—	—
Traffic Congestion Relief	109,169	25,947	136,929	556,542	2,937,857	339,326
Other Receipts from State	455,400	6,757	604,194	669,535	8,805,875	592,721
Total Monies Made Available by State	832,692	100,193	2,433,137	2,335,862	17,247,979	1,577,129
Total Monies Made Available by Federal Government	5,320	30,289	189,087	—	15,275,471	581,330
Total Monies Made Available by Local Government Agencies	616,847	—	3,064,729	440,796	11,204,942	5,143,247
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	21,405	1,812	2,333	72,089	244,398	12,317
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	7,755,585	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	52,221	—	—	—	4,288,246	448,826
General Fund Monies Used for Street Purposes	807,961	563,431	3,810,339	—	23,286,765	1,648,717
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	153,357	—	—	—	14,915	—
Section 99234 P. U. Code	—	(1,877)	—	—	—	—
Section 99400(a) P. U. Code	—	10,098	—	—	—	—
Monies Made Available From Other City Sources	876,555	43,342	1,158,181	23,917	6,891,986	860,059
Total Monies Made Available From City Sources	1,911,499	616,806	4,970,853	96,006	42,481,895	2,969,919
Grand Total Monies Made Available	\$3,366,358	\$747,288	\$10,657,806	\$2,872,664	\$86,210,287	\$10,271,625

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Orange Cont'd					
	Buena Park	Costa Mesa	Cypress	Dana Point	Fountain Valley	Fullerton
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$444,470	\$612,628	\$265,931	\$198,524	\$311,042	\$737,704
Sec. 2106 S & H Code	279,072	382,833	168,901	127,305	196,737	460,023
Sec. 2107 S & H Code	591,563	815,368	353,939	264,225	413,978	981,844
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	10,000	6,000	6,000	7,500	10,000
Total Gas Tax Apportionments	1,322,605	1,820,829	794,771	596,054	929,257	2,189,571
Motor Vehicle License (In-Lieu-Tax)	—	389,159	—	—	—	—
Traffic Congestion Relief	701,561	969,284	589,490	313,114	495,965	1,163,261
Other Receipts from State	1,225,760	2,976,989	13,776	418,055	858,397	2,042,145
Total Monies Made Available by State	3,249,926	6,156,261	1,398,037	1,327,223	2,283,619	5,394,977
Total Monies Made Available by Federal Government	1,208,799	1,018,929	—	—	2,304,616	273,335
Total Monies Made Available by Local Government Agencies	1,546,936	5,975,107	1,007,827	—	4,033,711	2,821,038
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	325,352	(42,432)	37,046	—	42,893	11,297
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	5,678,691	7,455,226	6,148,859	11,666,890	4,413,146	2,321,768
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	200,504	—	414,541	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	2,723,664	437,106	609,093	—	547,871	6,489,395
Total Monies Made Available From City Sources	8,727,707	7,849,900	6,995,502	11,666,890	5,418,451	8,822,460
Grand Total Monies Made Available	\$14,733,368	\$21,000,197	\$9,401,366	\$12,994,113	\$14,040,397	\$17,311,810

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Orange Cont'd					
	Garden Grove	Huntington Beach	Irvine	La Habra	La Palma	Laguna Beach
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$929,527	\$1,159,023	\$1,127,252	\$336,240	\$86,829	\$134,910
Sec. 2106 S & H Code	578,389	716,375	700,397	212,287	58,381	88,050
Sec. 2107 S & H Code	1,237,145	1,550,482	1,500,303	447,516	115,564	179,558
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	10,000	10,000	7,500	4,000	6,000
Total Gas Tax Apportionments	2,755,061	3,435,880	3,337,952	1,003,543	264,774	408,518
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	85,458
Traffic Congestion Relief	2,047,484	—	2,459,355	740,021	143,514	212,794
Other Receipts from State	900,000	3,253,054	6,298,318	945,121	103,661	—
Total Monies Made Available by State	5,702,545	6,688,934	12,095,625	2,688,685	511,949	706,770
Total Monies Made Available by Federal Government	886,702	1,823,144	6,990,182	—	—	569,457
Total Monies Made Available by Local Government Agencies	5,257,269	3,168,851	2,808,634	621,913	257,016	303,556
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	196,036	101,876	479,619	166,356	6,763	19,920
Proceeds from Sale of Bonds for Street Purposes	—	—	13,431,599	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	1,480,535	—	—	—	—	17,200
General Fund Monies Used for Street Purposes	5,051,318	9,755,078	21,217,658	4,604,827	636,569	2,559,145
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	493,104	—	—	—	—	398,223
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	877,539	714,194	11,212,811	2,305,683	644,592	800,011
Total Monies Made Available From City Sources	8,098,532	10,571,148	46,341,687	7,076,866	1,287,924	3,794,499
Grand Total Monies Made Available	\$19,945,048	\$22,252,077	\$68,236,128	\$10,387,464	\$2,056,889	\$5,374,282

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Orange Cont'd					
	Laguna Hills	Laguna Niguel	Laguna Woods	Lake Forest	Los Alamitos	Mission Viejo
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$181,465	\$359,063	\$98,993	\$420,341	\$65,440	\$531,559
Sec. 2106 S & H Code	116,779	226,370	65,887	264,184	45,182	332,811
Sec. 2107 S & H Code	241,519	477,892	131,754	559,450	87,097	707,473
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	7,500	4,000	7,500	3,000	10,000
Total Gas Tax Apportionments	545,763	1,070,825	300,634	1,251,475	200,719	1,581,843
Motor Vehicle License (In-Lieu-Tax)	2,591,056	—	—	—	—	—
Traffic Congestion Relief	396,830	790,032	156,112	662,712	103,203	837,405
Other Receipts from State	1,013,854	578,090	6,201	1,164,144	—	1,646,098
Total Monies Made Available by State	4,547,503	2,438,947	462,947	3,078,331	303,922	4,065,346
Total Monies Made Available by Federal Government	—	—	—	340,557	—	1,190,417
Total Monies Made Available by Local Government Agencies	419,768	784,781	260,501	1,016,157	154,861	3,913,272
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	17,622	—	3,059	50,071	14,093	53,279
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	—	10,635,075	185,477	2,971,499	624,994	2,094,159
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	466,664	1,583,155	366,884	125,187	1,118,100	4,705,470
Total Monies Made Available From City Sources	484,286	12,218,230	555,420	3,146,757	1,757,187	6,852,908
Grand Total Monies Made Available	\$5,451,557	\$15,441,958	\$1,278,868	\$7,581,802	\$2,215,970	\$16,021,943

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Orange Cont'd					
	Newport Beach	Orange	Placentia	Rancho Santa Margarita	San Clemente	San Juan Capistrano
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$454,496	\$756,260	\$277,704	\$267,085	\$364,551	\$197,446
Sec. 2106 S & H Code	285,256	471,472	176,165	169,613	229,756	126,640
Sec. 2107 S & H Code	604,904	1,006,539	369,608	355,475	485,196	262,789
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	10,000	7,500	6,000	7,500	6,000
Total Gas Tax Apportionments	1,352,156	2,244,271	830,977	798,173	1,087,003	592,875
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	2,219,552
Traffic Congestion Relief	723,320	1,660,269	438,086	422,512	575,303	311,398
Other Receipts from State	1,303,288	129,930	322,694	48,665	—	586,307
Total Monies Made Available by State	3,378,764	4,034,470	1,591,757	1,269,350	1,662,306	3,710,132
Total Monies Made Available by Federal Government	670,918	954,042	796,675	450,209	1,007,361	—
Total Monies Made Available by Local Government Agencies	1,899,730	2,530,264	—	725,570	652,349	1,660,635
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	115,341	192,471	6,877	26,784	91,758	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	126,358	—	659,279	—
General Fund Monies Used for Street Purposes	14,573,192	4,606,814	1,569,709	350,000	5,238,609	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	575,818	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	914,852	700,292	198,433	85,000	2,720,575	682,701
Total Monies Made Available From City Sources	15,603,385	5,499,577	1,901,377	461,784	9,286,039	682,701
Grand Total Monies Made Available	\$21,552,797	\$13,018,353	\$4,289,809	\$2,906,913	\$12,608,055	\$6,053,468

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Orange Cont'd					
	Santa Ana	Seal Beach	Stanton	Tustin	Villa Park	Westminster
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$1,897,768	\$139,467	\$210,878	\$398,578	\$33,599	\$499,383
Sec. 2106 S & H Code	1,175,871	90,863	134,928	250,753	25,533	312,959
Sec. 2107 S & H Code	2,525,820	185,624	280,667	530,483	44,719	664,651
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	6,000	6,000	7,500	2,000	7,500
Total Gas Tax Apportionments	5,609,459	421,954	632,473	1,187,314	105,851	1,484,493
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	2,993,360	221,469	332,734	629,198	73,970	787,640
Other Receipts from State	1,190,066	390,086	3,480,985	1,078,434	326,726	1,724,897
Total Monies Made Available by State	9,792,885	1,033,509	4,446,192	2,894,946	506,547	3,997,030
Total Monies Made Available by Federal Government	5,434,200	—	583,022	531,388	—	193,063
Total Monies Made Available by Local Government Agencies	10,054,984	314,859	1,287,414	2,655,991	64,482	4,437,357
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,320,254	5,205	17,740	32,935	4,829	53,710
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	143,166	422,389	1,949,162	—	—
General Fund Monies Used for Street Purposes	3,858,259	2,201,189	1,689,883	5,638,203	969,507	2,520,132
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	1,399,331
Monies Made Available From Other City Sources	28,200,798	703,018	256,106	3,247,779	7,831	958,895
Total Monies Made Available From City Sources	33,379,311	3,052,578	2,386,118	10,868,079	982,167	4,932,068
Grand Total Monies Made Available	\$58,661,380	\$4,400,946	\$8,702,746	\$16,950,404	\$1,553,196	\$13,559,518

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Orange Cont'd		Placer County			
	Yorba Linda	Auburn	Colfax	Lincoln	Loomis	Rocklin
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$366,668	\$71,301	\$9,965	\$213,505	\$35,573	\$289,348
Sec. 2106 S & H Code	231,064	59,310	12,418	168,027	31,996	226,006
Sec. 2107 S & H Code	488,014	94,898	13,263	284,163	47,345	385,104
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	3,000	1,000	6,000	2,000	7,500
Total Gas Tax Apportionments	1,093,246	228,509	36,646	671,695	116,914	907,958
Motor Vehicle License (In-Lieu-Tax)	232,201	—	—	—	—	131,873
Traffic Congestion Relief	578,178	112,626	15,742	337,010	56,154	467,508
Other Receipts from State	—	—	64,068	904,282	70,526	—
Total Monies Made Available by State	1,903,625	341,135	116,456	1,912,987	243,594	1,507,339
Total Monies Made Available by Federal Government	—	793,596	—	—	—	2,949,363
Total Monies Made Available by Local Government Agencies	302,755	—	—	—	—	2,449,605
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	80,986	5,239	1,385	7,616	1,806	9,911
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	11,300,781
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	1,056,533	—	—	—	102,467	2,971,430
General Fund Monies Used for Street Purposes	2,094,648	651,411	140,000	—	241,231	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	297,431	—	15,642
Section 99400(a) P. U. Code	—	263,518	65,576	1,027,813	228,830	1,779,244
Monies Made Available From Other City Sources	922,857	—	682	5,500	274,944	1,688,590
Total Monies Made Available From City Sources	4,155,024	920,168	207,643	1,338,360	849,278	17,765,598
Grand Total Monies Made Available	\$6,361,404	\$2,054,899	\$324,099	\$3,251,347	\$1,092,872	\$24,671,905

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Placer Cont'd Roseville	Plumas County Portola	Riverside County Banning	Beaumont	Blythe	Calimesa
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$587,132	\$12,065	\$152,189	\$169,315	\$121,429	\$40,446
Sec. 2106 S & H Code	453,652	10,657	94,906	105,042	76,695	28,747
Sec. 2107 S & H Code	781,432	16,058	202,555	225,347	161,615	53,831
Sec. 2107 S & H Code Snow Removal	—	95,261	—	—	—	—
Sec. 2107.5 S & H Code	10,000	1,000	6,000	6,000	5,000	2,000
Total Gas Tax Apportionments	1,832,216	135,041	455,650	505,704	364,739	125,024
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	947,522	17,283	240,983	268,200	182,829	64,999
Other Receipts from State	3,166,849	129,638	605,479	419,974	304,662	6,670
Total Monies Made Available by State	5,946,587	281,962	1,302,112	1,193,878	852,230	196,693
Total Monies Made Available by Federal Government	—	59,158	—	—	—	—
Total Monies Made Available by Local Government Agencies	—	—	568,712	2,595,568	417,469	176,836
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	56,185	484	10,203	31,223	934	426
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	117,860	—	353,180	136,812
General Fund Monies Used for Street Purposes	7,491,746	117,790	601,015	1,008,586	357,517	73,986
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	150,000	—
Section 99234 P. U. Code	—	—	96,840	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	11,609,824	—	80,996	13,261,318	—	796
Total Monies Made Available From City Sources	19,157,755	118,274	906,914	14,301,127	861,631	212,020
Grand Total Monies Made Available	\$25,104,342	\$459,394	\$2,777,738	\$18,090,573	\$2,131,330	\$585,549

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Riverside Cont'd					
	Canyon Lake	Cathedral City	Coachella	Corona	Desert Hot Springs	Hemet
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$59,342	\$281,581	\$217,653	\$791,727	\$140,105	\$398,225
Sec. 2106 S & H Code	39,935	171,516	133,663	473,553	87,749	240,576
Sec. 2107 S & H Code	78,981	374,769	289,683	1,053,742	186,471	530,015
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	3,000	7,500	6,000	10,000	6,000	7,500
Total Gas Tax Apportionments	181,258	835,366	646,999	2,329,022	420,325	1,176,316
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	93,660	443,882	343,796	1,301,156	223,346	628,050
Other Receipts from State	—	774,759	839,637	2,350,948	228,911	1,065,991
Total Monies Made Available by State	274,918	2,054,007	1,830,432	5,981,126	872,582	2,870,357
Total Monies Made Available by Federal Government	—	—	4,604,465	1,173,942	—	286,814
Total Monies Made Available by Local Government Agencies	181,735	1,246,322	446,552	5,152,450	7,550,648	1,604,629
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	410	31,465	—	77,704	4,786	4,225
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	636,195	2,473,777	74,671	4,803,813
General Fund Monies Used for Street Purposes	54,946	480,845	2,708,830	3,894,930	228,097	25,000
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	469,287	—	—	—	—
Section 99234 P. U. Code	—	278,735	—	64,492	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	228,433	3,070,624	5,011,925	11,087,590	182,524	2,132,534
Total Monies Made Available From City Sources	283,789	4,330,956	8,356,950	17,598,493	490,078	6,965,572
Grand Total Monies Made Available	\$740,442	\$7,631,285	\$15,238,399	\$29,906,011	\$8,913,308	\$11,727,372

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Riverside Cont'd					
	Indian Wells	Indio	La Quinta	Lake Elsinore	Menifee	Moreno Valley
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$26,997	\$437,770	\$230,891	\$267,503	\$412,342	\$987,777
Sec. 2106 S & H Code	20,784	263,987	141,500	163,179	246,620	589,621
Sec. 2107 S & H Code	35,931	582,646	307,301	356,031	544,247	1,314,670
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	7,500	6,000	7,500	10,000	10,000
Total Gas Tax Apportionments	85,712	1,291,903	685,692	794,213	1,213,209	2,902,068
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	42,655	691,138	365,129	422,355	412,392	1,590,240
Other Receipts from State	—	1,146,879	610,888	—	—	—
Total Monies Made Available by State	128,367	3,129,920	1,661,709	1,216,568	1,625,601	4,492,308
Total Monies Made Available by Federal Government	—	9,311,950	2,297,754	—	—	2,708,523
Total Monies Made Available by Local Government Agencies	2,347,956	3,933,695	1,500,192	1,111,097	795,454	5,069,595
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	158	77,387	—	46,089	3,454	9,576
Proceeds from Sale of Bonds for Street Purposes	—	5,508,657	—	—	—	6,018,122
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	761,513	—	—	1,482,146	—	—
General Fund Monies Used for Street Purposes	1,759,286	2,139,031	1,579,317	1,169,095	—	4,052,770
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	34,325	—	—	5,959	—	—
Section 99234 P. U. Code	—	—	10,823	—	—	82,973
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	44,269	1,887,633	4,328,513	2,062,615	2,586	15,714,191
Total Monies Made Available From City Sources	2,599,551	9,612,708	5,918,653	4,765,904	6,040	25,877,632
Grand Total Monies Made Available	\$5,075,874	\$25,988,273	\$11,378,308	\$7,093,569	\$2,427,095	\$38,148,058

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Riverside Cont'd					
	Murrieta	Norco	Palm Desert	Palm Springs	Perris	Rancho Mirage
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$537,852	\$146,847	\$273,465	\$253,740	\$287,992	\$91,596
Sec. 2106 S & H Code	323,244	91,744	166,707	155,031	175,308	59,030
Sec. 2107 S & H Code	715,850	195,446	363,965	337,713	383,300	121,908
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	6,000	7,500	6,000	7,500	4,000
Total Gas Tax Apportionments	1,586,946	440,037	811,637	752,484	854,100	276,534
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	861,406	230,419	431,948	400,506	455,010	144,571
Other Receipts from State	1,583,229	—	—	696,607	753,174	—
Total Monies Made Available by State	4,031,581	670,456	1,243,585	1,849,597	2,062,284	421,105
Total Monies Made Available by Federal Government	—	—	—	368,278	380,994	—
Total Monies Made Available by Local Government Agencies	4,904,596	2,004,163	2,364,399	1,335,558	1,083,025	692,069
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	143,124	(551)	30,055	3,708	27,510	29,377
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	57,285	—	477,895	2,479,958	677,700
General Fund Monies Used for Street Purposes	253,138	309,337	4,348,462	4,029,843	176,310	2,904,248
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	175,187	—	86,229	25,750
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	4,227,715	593,245	402,224	1,996,314	4,377,051	1,785,716
Total Monies Made Available From City Sources	4,623,977	959,316	4,955,928	6,507,760	7,147,058	5,422,791
Grand Total Monies Made Available	\$13,560,154	\$3,633,935	\$8,563,912	\$10,061,193	\$10,673,361	\$6,535,965

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Riverside Cont'd				Sacramento County	Elk Grove
	Riverside	San Jacinto	Temecula	Wildomar	Citrus Heights	
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$1,594,622	\$191,781	\$543,006	\$246,091	\$468,753	\$749,696
Sec. 2106 S & H Code	948,912	118,344	326,291	150,515	323,843	515,058
Sec. 2107 S & H Code	2,122,344	255,247	722,707	327,539	623,884	997,798
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	6,000	10,000	12,000	7,500	10,000
Total Gas Tax Apportionments	4,675,878	571,372	1,602,004	736,145	1,423,980	2,272,552
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	2,518,875	303,451	864,250	262,009	739,333	1,200,830
Other Receipts from State	13,587,221	587,842	1,455,935	—	—	2,069,767
Total Monies Made Available by State	20,781,974	1,462,665	3,922,189	998,154	2,163,313	5,543,149
Total Monies Made Available by Federal Government	5,652,815	433,218	3,909,835	—	5,211,896	—
Total Monies Made Available by Local Government Agencies	15,896,052	1,171,817	4,701,034	495,289	3,197,910	5,492,981
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	329,310	—	1,437	3,329	15,838	29,083
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	25,218	—	—	—	541,240	—
General Fund Monies Used for Street Purposes	20,869,305	1,058,078	3,341,992	—	437,500	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	44,132	—	—	—	—
Section 99234 P. U. Code	190,969	238,961	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	197,103	—
Monies Made Available From Other City Sources	26,734,346	4,268,677	10,161,726	875	62,540	27,462,753
Total Monies Made Available From City Sources	48,149,148	5,609,848	13,505,155	4,204	1,254,221	27,491,836
Grand Total Monies Made Available	\$90,479,989	\$8,677,548	\$26,038,213	\$1,497,647	\$11,827,340	\$38,527,966

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Sacramento Cont'd Folsom	Galt	Isleton	Rancho Cordova	Sacramento	San Benito County Hollister
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$396,274	\$128,431	\$4,530	\$381,145	\$2,555,508	\$199,562
Sec. 2106 S & H Code	274,596	92,213	7,883	264,220	1,744,133	118,493
Sec. 2107 S & H Code	527,374	170,935	6,029	507,310	3,401,227	265,606
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	9,194	5,000	1,000	7,500	10,000	6,000
Total Gas Tax Apportionments	1,207,438	396,579	19,442	1,160,175	7,710,868	589,661
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	615,600	202,776	6,914	517,620	4,065,266	313,587
Other Receipts from State	2,192,390	1,346,785	—	1,015,002	14,579,652	597,050
Total Monies Made Available by State	4,015,428	1,946,140	26,356	2,692,797	26,355,786	1,500,298
Total Monies Made Available by Federal Government	338,274	1,902,039	—	2,179,541	—	—
Total Monies Made Available by Local Government Agencies	14,449,810	1,721,884	—	6,089,144	8,728,282	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	17,043	33	—	1,160,175	168,719	1,426
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	443,625	—	221,360
General Fund Monies Used for Street Purposes	2,064,746	—	26,143	618,459	1,993,862	525,210
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	1,315	—	1,233,175	—
Section 99234 P. U. Code	—	—	—	—	31,819	—
Section 99400(a) P. U. Code	50,531	1,574,131	—	—	—	21,484
Monies Made Available From Other City Sources	4,685,595	810,211	—	5,934,145	50,360,244	152,816
Total Monies Made Available From City Sources	6,817,915	2,384,375	27,458	8,156,404	53,787,819	922,296
Grand Total Monies Made Available	\$25,621,427	\$7,954,438	\$53,814	\$19,117,886	\$88,871,887	\$2,422,594

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	San Benito Cont'd San Juan Bautista	San Bernardino County Adelanto	Apple Valley	Barstow	Big Bear Lake	Chino
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$10,065	\$151,282	\$377,286	\$128,657	\$33,576	\$437,134
Sec. 2106 S & H Code	10,534	97,153	235,121	83,341	25,297	271,648
Sec. 2107 S & H Code	13,396	201,348	502,147	171,235	44,688	581,793
Sec. 2107 S & H Code Snow Removal	—	—	—	—	280,302	—
Sec. 2107.5 S & H Code	1,000	6,000	7,500	5,000	2,000	7,500
Total Gas Tax Apportionments	34,995	455,783	1,122,054	388,233	385,863	1,298,075
Motor Vehicle License (In-Lieu-Tax)	—	—	—	63,143	—	—
Traffic Congestion Relief	15,891	238,615	592,598	203,189	52,985	708,356
Other Receipts from State	—	—	1,654,955	—	1,258	1,303,340
Total Monies Made Available by State	50,886	694,398	3,369,607	654,565	440,106	3,309,771
Total Monies Made Available by Federal Government	—	—	—	—	—	121,903
Total Monies Made Available by Local Government Agencies	—	844,425	3,734,124	924,178	503,428	1,003,059
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	—	89,876	—	25,804
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	73,660	3,830,370
General Fund Monies Used for Street Purposes	—	259,331	—	1,912,359	2,187,270	565,957
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	104,026	—
Section 99234 P. U. Code	—	70,934	—	—	—	—
Section 99400(a) P. U. Code	—	—	842,435	15,033	—	—
Monies Made Available From Other City Sources	—	55,844	912,876	159,289	359,748	1,777,169
Total Monies Made Available From City Sources	—	386,109	1,755,311	2,176,557	2,724,704	6,199,300
Grand Total Monies Made Available	\$50,886	\$1,924,932	\$8,859,042	\$3,755,300	\$3,668,238	\$10,634,033

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	San Bernardino Cont'd Chino Hills	Colton	Fontana	Grand Terrace	Hesperia	Highland
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$442,179	\$278,645	\$1,011,887	\$67,319	\$471,481	\$281,785
Sec. 2106 S & H Code	274,745	174,904	622,522	45,896	292,622	176,821
Sec. 2107 S & H Code	588,526	370,862	1,346,765	89,597	627,514	375,040
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	7,500	10,000	3,000	7,500	7,500
Total Gas Tax Apportionments	1,312,950	831,911	2,991,174	205,812	1,399,117	841,146
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	884,281	—
Traffic Congestion Relief	667,605	438,818	1,595,976	106,010	746,292	443,975
Other Receipts from State	588,848	847,286	3,235,270	—	—	1,583,562
Total Monies Made Available by State	2,569,403	2,118,015	7,822,420	311,822	3,029,690	2,868,683
Total Monies Made Available by Federal Government	82,800	432,373	864,493	88,917	—	474,095
Total Monies Made Available by Local Government Agencies	987,822	359,885	19,598,073	157,186	18,948,176	762,907
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	27,715	3,801	26,136	(157)	3,505	91,279
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	810,323	—	184,100	11,843	—	377,234
General Fund Monies Used for Street Purposes	1,041,656	2,538,535	5,334,343	—	—	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	387,835	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	147,777
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	678,944	1,258,418	10,444,340	272,736	6,024,606	822,781
Total Monies Made Available From City Sources	2,558,638	3,800,754	16,376,754	284,422	6,028,111	1,439,071
Grand Total Monies Made Available	\$6,198,663	\$6,711,027	\$44,661,740	\$842,347	\$28,005,977	\$5,544,756

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	San Bernardino Cont'd Loma Linda	Montclair	Needles	Ontario	Rancho Cucamonga	Redlands
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$121,467	\$198,671	\$31,166	\$932,199	\$936,913	\$385,390
Sec. 2106 S & H Code	78,951	126,082	23,826	573,877	576,746	240,068
Sec. 2107 S & H Code	161,665	264,421	41,481	1,240,706	1,246,971	512,933
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	5,000	6,000	2,000	10,000	10,000	7,500
Total Gas Tax Apportionments	367,083	595,174	98,473	2,756,782	2,770,630	1,145,891
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	191,468	313,102	49,106	1,468,617	1,499,511	607,250
Other Receipts from State	—	—	—	2,567,432	3,189,029	1,061,085
Total Monies Made Available by State	558,551	908,276	147,579	6,792,831	7,459,170	2,814,226
Total Monies Made Available by Federal Government	3,384,504	6,877,095	—	2,132,933	43,044	—
Total Monies Made Available by Local Government Agencies	2,374,492	445,255	—	4,313,669	2,202,529	1,709,298
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	66,938	—	373,343	29,774	—
Proceeds from Sale of Bonds for Street Purposes	—	27,730	—	—	11,003,361	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	941,795	—	—	3,895,311	2,477,978	57,867
General Fund Monies Used for Street Purposes	244,813	2,023,268	—	5,402,055	3,579,668	2,439,850
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	628,803	—	—	—	—	319,229
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	152	—
Monies Made Available From Other City Sources	154,361	30,718	—	2,679,613	16,479,779	665,648
Total Monies Made Available From City Sources	1,969,772	2,148,654	—	12,350,322	33,570,712	3,482,594
Grand Total Monies Made Available	\$8,287,319	\$10,379,280	\$147,579	\$25,589,755	\$43,275,455	\$8,006,118

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	San Bernardino Cont'd Rialto	San Bernardino	Twentynine Palms	Upland	Victorville	Yucaipa
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$535,556	\$1,102,887	\$151,263	\$403,434	\$577,291	\$279,424
Sec. 2106 S & H Code	331,739	678,076	97,134	251,083	357,212	175,379
Sec. 2107 S & H Code	712,795	1,467,882	201,314	536,949	768,336	371,897
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	10,000	6,000	7,500	10,000	7,500
Total Gas Tax Apportionments	1,590,090	3,258,845	455,711	1,198,966	1,712,839	834,200
Motor Vehicle License (In-Lieu-Tax)	—	—	—	258,115	—	—
Traffic Congestion Relief	844,664	1,746,720	243,044	635,545	913,977	439,013
Other Receipts from State	2,481,781	2,309,945	—	1,117,488	586	1,640,444
Total Monies Made Available by State	4,916,535	7,315,510	698,755	3,210,114	2,627,402	2,913,657
Total Monies Made Available by Federal Government	345,467	1,447,279	—	—	7,631,500	725,947
Total Monies Made Available by Local Government Agencies	1,183,948	2,394,457	1,082,758	939,368	5,406,762	2,521,920
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	26,804	2,988	55,283	2,820	1,294
Proceeds from Sale of Bonds for Street Purposes	—	4,163,641	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	1,630,808	1,271,497	—	—	2,706,799	—
General Fund Monies Used for Street Purposes	1,424,213	1,462,695	—	3,906,119	3,190,256	1,326,874
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	127,610	—	—	—	51,882	—
Section 99400(a) P. U. Code	—	—	317,223	—	150,917	—
Monies Made Available From Other City Sources	932,810	2,410,439	41,289	449,291	650,155	5,334,604
Total Monies Made Available From City Sources	4,115,441	9,335,076	361,500	4,410,693	6,752,829	6,662,772
Grand Total Monies Made Available	\$10,561,391	\$20,492,322	\$2,143,013	\$8,560,175	\$22,418,493	\$12,824,296

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	San Bernardino Cont'd Yucca Valley	San Diego County Carlsbad	Chula Vista	Coronado	Del Mar	El Cajon
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$114,146	\$557,499	\$1,242,155	\$144,765	\$24,586	\$525,696
Sec. 2106 S & H Code	74,482	369,003	816,275	99,372	20,861	348,228
Sec. 2107 S & H Code	151,922	741,999	1,653,236	192,674	32,722	699,671
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	5,000	10,000	10,000	6,000	1,000	7,500
Total Gas Tax Apportionments	345,550	1,678,501	3,721,666	442,811	79,169	1,581,095
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	180,491	906,530	1,985,277	220,841	38,775	847,415
Other Receipts from State	396,081	—	313,360	—	—	1,465,641
Total Monies Made Available by State	922,122	2,585,031	6,020,303	663,652	117,944	3,894,151
Total Monies Made Available by Federal Government	—	260,730	3,464,347	1,217,077	1,381,013	271,973
Total Monies Made Available by Local Government Agencies	1,081,430	1,883,537	583,738	—	—	25,000
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	5,699	485,864	(5,209)	848	8,263	—
Proceeds from Sale of Bonds for Street Purposes	—	3,601,742	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	4,312,689	—	—	—	—
General Fund Monies Used for Street Purposes	20,822	8,712,514	5,346,922	1,372,032	449,930	1,963,374
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	25,000	—	—	—	—	—
Section 99234 P. U. Code	—	35	131,907	—	—	—
Section 99400(a) P. U. Code	179,423	—	—	—	—	—
Monies Made Available From Other City Sources	48,684	5,780,985	1,714,488	1,181,722	380,000	612,015
Total Monies Made Available From City Sources	279,628	22,893,829	7,188,108	2,554,602	838,193	2,575,389
Grand Total Monies Made Available	\$2,283,180	\$27,623,127	\$17,256,496	\$4,435,331	\$2,337,150	\$6,766,513

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	San Diego Cont'd Encinitas	Escondido	Imperial Beach	La Mesa	Lemon Grove	National City
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$342,874	\$770,161	\$151,368	\$304,216	\$137,471	\$342,271
Sec. 2106 S & H Code	228,793	507,930	103,686	203,538	94,607	228,400
Sec. 2107 S & H Code	456,346	1,025,037	201,462	404,894	182,966	455,545
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	10,000	—	7,500	6,000	7,500
Total Gas Tax Apportionments	1,035,513	2,313,128	456,516	920,148	421,044	1,033,716
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	540,933	1,233,351	238,693	479,896	219,174	508,361
Other Receipts from State	2,233,056	27,614	1,119,704	903,970	405,790	346,617
Total Monies Made Available by State	3,809,502	3,574,093	1,814,913	2,304,014	1,046,008	1,888,694
Total Monies Made Available by Federal Government	280,142	602,657	620,724	490,810	—	417,985
Total Monies Made Available by Local Government Agencies	—	—	467,893	767,087	—	4,964,063
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	21,286	45,945	6,000	—	—	10,534
Proceeds from Sale of Bonds for Street Purposes	—	—	1,192,463	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	1,686,931	—	10,736	—	273,459	—
General Fund Monies Used for Street Purposes	3,091,618	5,451,862	312,752	3,521,927	262,242	1,982,808
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	880	327	—	—	9,974	—
Section 99400(a) P. U. Code	—	—	—	—	129,877	—
Monies Made Available From Other City Sources	1,000,496	3,612,617	—	1,188,418	584,332	478,594
Total Monies Made Available From City Sources	5,801,211	9,110,751	1,521,951	4,710,345	1,259,884	2,471,936
Grand Total Monies Made Available	\$9,890,855	\$13,287,501	\$4,425,481	\$8,272,256	\$2,305,892	\$9,742,678

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	San Diego Cont'd					
	Oceanside	Poway	San Diego	San Marcos	Santee	Solana Beach
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$960,013	\$274,281	\$7,181,974	\$444,249	\$301,236	\$72,474
Sec. 2106 S & H Code	631,959	183,983	4,696,622	295,020	201,591	52,146
Sec. 2107 S & H Code	1,277,723	365,052	9,558,766	591,271	400,927	96,459
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	7,500	20,000	7,500	7,500	3,000
Total Gas Tax Apportionments	2,879,695	830,816	21,457,362	1,338,040	911,254	224,079
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	1,514,680	433,440	10,610,329	706,615	477,424	114,321
Other Receipts from State	4,469,404	797,134	7,201,706	2,099,501	613,687	400,000
Total Monies Made Available by State	8,863,779	2,061,390	39,269,397	4,144,156	2,002,365	738,400
Total Monies Made Available by Federal Government	—	17,355	25,202,220	865,739	43,618	—
Total Monies Made Available by Local Government Agencies	—	—	—	19,559,177	1,577,400	93,915
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	6,385	19,389	96,074	63	15,062	3,211
Proceeds from Sale of Bonds for Street Purposes	—	5,067,919	—	50,574	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	1,099,139	541,185	14,452,221	2,395,625	643,260	325,729
General Fund Monies Used for Street Purposes	2,395,473	1,145,000	29,989,397	4,883,135	750,431	871,312
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	465,739	—	—
Section 99234 P. U. Code	19,949	—	656,226	180,266	63,596	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	2,656,480	2,175,956	32,576,657	875,093	1,569,118	—
Total Monies Made Available From City Sources	6,177,426	8,949,449	77,770,575	8,850,495	3,041,467	1,200,252
Grand Total Monies Made Available	\$15,041,205	\$11,028,194	\$142,242,192	\$33,419,567	\$6,664,850	\$2,032,567

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	San Diego Cont'd Vista	San Francisco County San Francisco	San Joaquin County Escalon	Lathrop	Lodi	Manteca
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$514,130	\$4,433,823	\$38,285	\$93,640	\$340,243	\$357,176
Sec. 2106 S & H Code	340,672	2,002,864	28,083	61,746	211,714	222,010
Sec. 2107 S & H Code	684,279	5,901,117	50,956	124,630	452,844	475,377
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	20,000	2,000	4,000	7,500	7,500
Total Gas Tax Apportionments	1,546,581	12,357,804	119,324	284,016	1,012,301	1,062,063
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	819,540	7,018,873	68,728	147,958	536,020	564,882
Other Receipts from State	1,170,850	12,980,628	—	113,383	1,077,327	57,200
Total Monies Made Available by State	3,536,971	32,357,305	188,052	545,357	2,625,648	1,684,145
Total Monies Made Available by Federal Government	309,965	8,469,171	—	—	—	—
Total Monies Made Available by Local Government Agencies	4,239,411	816,974	53,604	—	467,840	853,196
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	29,395	5,590	11,045	—	—	6,891
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	1,516,348	—	—	—	—	—
General Fund Monies Used for Street Purposes	3,966,669	38,100,625	450,165	208,701	3,019,493	1,865,543
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	5,226	—	—	57,188
Section 99400(a) P. U. Code	—	—	180,976	—	—	1,812,182
Monies Made Available From Other City Sources	1,305,210	21,847,069	191,923	846,205	110,653	3,708,989
Total Monies Made Available From City Sources	6,817,622	59,953,284	839,335	1,054,906	3,130,146	7,450,793
Grand Total Monies Made Available	\$14,903,969	\$101,596,734	\$1,080,991	\$1,600,263	\$6,223,634	\$9,988,134

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	San Joaquin Cont'd Ripon	Stockton	Tracy	San Luis Obispo County Arroyo Grande	Atascadero	El Paso De Robles
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$80,190	\$1,556,243	\$437,738	\$91,451	\$153,443	\$160,663
Sec. 2106 S & H Code	53,566	951,206	271,004	75,365	123,200	128,771
Sec. 2107 S & H Code	106,727	2,071,272	582,605	121,716	204,225	213,833
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	4,000	10,000	7,500	4,000	6,000	6,000
Total Gas Tax Apportionments	244,483	4,588,721	1,298,847	292,532	486,868	509,267
Motor Vehicle License (In-Lieu-Tax)	—	—	—	1,321,352	—	1,497,869
Traffic Congestion Relief	126,894	2,450,462	699,697	144,234	243,827	253,308
Other Receipts from State	2,912,428	4,308,455	70,204	156,805	51,251	438,765
Total Monies Made Available by State	3,283,805	11,347,638	2,068,748	1,914,923	781,946	2,699,209
Total Monies Made Available by Federal Government	112,109	4,765,633	285,669	1,467	—	—
Total Monies Made Available by Local Government Agencies	1,602,884	2,096,563	1,047,033	—	1,310,611	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	361	23,984	212,160	—	15,322	43,629
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	240,273	—	—	—	—	—
General Fund Monies Used for Street Purposes	253,701	7,649,595	827,075	775,010	482,656	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	191,052	—	—	—
Section 99234 P. U. Code	—	214,026	—	10,721	20,387	18,711
Section 99400(a) P. U. Code	424,702	—	1,858,909	194,696	438,625	38,278
Monies Made Available From Other City Sources	400,232	12,050,066	4,295,391	101,092	58,534	1,425,254
Total Monies Made Available From City Sources	1,319,269	19,937,671	7,384,587	1,081,519	1,015,524	1,525,872
Grand Total Monies Made Available	\$6,318,067	\$38,147,505	\$10,786,037	\$2,997,909	\$3,108,081	\$4,225,081

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	San Luis Obispo Cont'd Grover Beach	Morro Bay	Pismo Beach	San Luis Obispo	San Mateo County Atherton	Belmont
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$71,156	\$56,614	\$46,779	\$239,912	\$40,119	\$140,031
Sec. 2106 S & H Code	59,706	48,485	40,896	189,921	33,593	105,301
Sec. 2107 S & H Code	94,705	75,351	62,260	319,309	53,396	186,374
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	3,000	3,000	2,000	6,000	2,000	6,000
Total Gas Tax Apportionments	228,567	183,450	151,935	755,142	129,108	437,706
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	111,881	89,263	72,907	378,298	63,437	220,998
Other Receipts from State	9,295	746,882	196,459	1,548,637	475,074	347,228
Total Monies Made Available by State	349,743	1,019,595	421,301	2,682,077	667,619	1,005,932
Total Monies Made Available by Federal Government	—	—	—	634,467	—	20,889
Total Monies Made Available by Local Government Agencies	—	—	—	—	227,577	494,174
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	3,048	—	770	2,137
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	—	985,553	952,457	8,096,472	720,025	681,855
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	5,566	—	—	—
Section 99400(a) P. U. Code	152,584	—	111,248	—	—	—
Monies Made Available From Other City Sources	—	—	429,287	—	761,337	55,357
Total Monies Made Available From City Sources	152,584	985,553	1,501,606	8,096,472	1,482,132	739,349
Grand Total Monies Made Available	\$502,327	\$2,005,148	\$1,922,907	\$11,413,016	\$2,377,328	\$2,260,344

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	San Mateo Cont'd Brisbane	Burlingame	Colma	Daly City	East Palo Alto	Foster City
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$20,753	\$155,008	\$8,661	\$571,143	\$176,672	\$162,713
Sec. 2106 S & H Code	19,695	116,049	11,016	414,710	131,597	121,580
Sec. 2107 S & H Code	27,622	206,307	11,528	760,158	235,140	216,562
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,000	6,000	1,000	10,000	6,000	6,000
Total Gas Tax Apportionments	69,070	483,364	32,205	1,756,011	549,409	506,855
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	32,824	244,638	13,668	901,431	278,907	256,686
Other Receipts from State	323,919	426,173	—	60,000	538,929	—
Total Monies Made Available by State	425,813	1,154,175	45,873	2,717,442	1,367,245	763,541
Total Monies Made Available by Federal Government	1,250,071	—	—	196,830	485,058	—
Total Monies Made Available by Local Government Agencies	105,044	515,633	43,209	1,348,393	538,368	401,707
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	947	47,897	—	90,425	(16,178)	15,454
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	437,549	—	—	—	—	—
General Fund Monies Used for Street Purposes	931,049	4,472,506	1,726,119	949,787	—	784,167
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	739,499	—	—	203,064	(50,200)	477,000
Total Monies Made Available From City Sources	2,109,044	4,520,403	1,726,119	1,243,276	(66,378)	1,276,621
Grand Total Monies Made Available	\$3,889,972	\$6,190,211	\$1,815,201	\$5,505,941	\$2,324,293	\$2,441,869

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	San Mateo Cont'd					
	Half Moon Bay	Hillsborough	Menlo Park	Millbrae	Pacifica	Portola Valley
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$70,084	\$60,547	\$169,161	\$114,845	\$212,775	\$24,911
Sec. 2106 S & H Code	55,099	48,255	126,206	87,225	157,508	22,678
Sec. 2107 S & H Code	93,278	80,585	225,142	152,852	283,190	33,155
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	3,000	3,000	6,000	5,000	6,000	1,000
Total Gas Tax Apportionments	221,461	192,387	526,509	359,922	659,473	81,744
Motor Vehicle License (In-Lieu-Tax)	—	858,761	—	—	—	—
Traffic Congestion Relief	110,712	95,623	287,227	181,260	335,963	39,316
Other Receipts from State	546,552	104,389	262,961	250,962	—	—
Total Monies Made Available by State	878,725	1,251,160	1,076,697	792,144	995,436	121,060
Total Monies Made Available by Federal Government	1,284,887	—	674,488	—	—	—
Total Monies Made Available by Local Government Agencies	210,768	423,731	1,115,530	309,494	—	193,750
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	22,657	211	51,864	—	(13,248)	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	615,476	—	—	—
General Fund Monies Used for Street Purposes	930,370	—	5,226,870	1,429,766	605,921	209,711
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	485,146	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	1,548,251	—
Monies Made Available From Other City Sources	1,879,949	491,580	1,032,956	(5,366)	1,791,389	220,770
Total Monies Made Available From City Sources	3,318,122	491,791	6,927,166	1,424,400	3,932,313	430,481
Grand Total Monies Made Available	\$5,692,502	\$2,166,682	\$9,793,881	\$2,526,038	\$4,927,749	\$745,291

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	San Mateo Cont'd Redwood City	San Bruno	San Carlos	San Mateo	South San Francisco	Woodside
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$414,929	\$233,315	\$154,876	\$514,351	\$342,635	\$30,206
Sec. 2106 S & H Code	302,595	172,250	115,956	373,949	250,705	26,479
Sec. 2107 S & H Code	552,246	310,528	206,132	684,571	456,026	40,203
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	6,000	6,000	7,500	7,500	2,000
Total Gas Tax Apportionments	1,277,270	722,093	482,964	1,580,371	1,056,866	98,888
Motor Vehicle License (In-Lieu-Tax)	262,990	—	—	—	—	—
Traffic Congestion Relief	654,898	368,329	244,129	811,955	541,923	47,677
Other Receipts from State	—	—	—	1,419,884	1,783,148	—
Total Monies Made Available by State	2,195,158	1,090,422	727,093	3,812,210	3,381,937	146,565
Total Monies Made Available by Federal Government	—	—	—	—	2,354,292	—
Total Monies Made Available by Local Government Agencies	1,345,777	882,138	565,540	1,544,761	1,005,404	230,405
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	(22,154)	(8,847)	—	—	39,818	1,262
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	7,234,678	624,543	214,411	3,754,545	3,349,953	500,000
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	1,433,165	—	—	—	—	25,108
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	40,000	—
Monies Made Available From Other City Sources	114,811	120,044	1,149,952	4,010,979	546,656	346,126
Total Monies Made Available From City Sources	8,760,500	735,740	1,364,363	7,765,524	3,976,427	872,496
Grand Total Monies Made Available	\$12,301,435	\$2,708,300	\$2,656,996	\$13,122,495	\$10,718,060	\$1,249,466

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Santa Barbara Cont'd Buellton	Carpinteria	Goleta	Guadalupe	Lompoc	Santa Barbara
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$25,241	\$78,283	\$163,189	\$35,106	\$230,552	\$505,327
Sec. 2106 S & H Code	18,460	47,167	93,117	23,799	129,573	278,281
Sec. 2107 S & H Code	33,595	104,191	217,195	46,724	306,851	672,563
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,000	3,000	6,000	2,000	6,000	7,500
Total Gas Tax Apportionments	78,296	232,641	479,501	107,629	672,976	1,463,671
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	320,189
Traffic Congestion Relief	39,848	121,028	257,374	55,529	369,877	764,096
Other Receipts from State	220,530	—	894,173	413,847	2,168,142	4,745,210
Total Monies Made Available by State	338,674	353,669	1,631,048	577,005	3,210,995	7,293,166
Total Monies Made Available by Federal Government	—	—	68,915	12,964	148,351	3,299,848
Total Monies Made Available by Local Government Agencies	270,179	577,603	1,570,896	365,005	2,003,256	4,331,055
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	26,799	2,872	26,026	10,575	17,811	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	227,873	96,102	—	—	—
General Fund Monies Used for Street Purposes	215,791	118,220	604,958	—	390,694	8,522,079
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	482,124
Section 99234 P. U. Code	—	15,709	22,813	5,026	29,891	74,098
Section 99400(a) P. U. Code	8,995	—	—	—	388,729	—
Monies Made Available From Other City Sources	6,137	280,397	81,924	—	1,531,267	—
Total Monies Made Available From City Sources	257,722	645,071	831,823	15,601	2,358,392	9,078,301
Grand Total Monies Made Available	\$866,575	\$1,576,343	\$4,102,682	\$970,575	\$7,720,994	\$24,002,370

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Santa Barbara Cont'd Santa Maria	Solvang	Santa Clara County Campbell	Cupertino	Gilroy	Los Altos
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$489,573	\$29,814	\$215,651	\$298,262	\$274,783	\$151,907
Sec. 2106 S & H Code	269,752	20,935	142,836	195,714	180,686	102,034
Sec. 2107 S & H Code	651,592	39,681	287,019	396,969	365,721	202,179
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	2,000	6,000	7,500	7,500	6,000
Total Gas Tax Apportionments	1,418,417	92,430	651,506	898,445	828,690	462,120
Motor Vehicle License (In-Lieu-Tax)	—	—	—	171,621	—	—
Traffic Congestion Relief	776,386	47,258	340,333	470,611	433,661	239,713
Other Receipts from State	336,422	434,745	3,346,755	—	—	432,421
Total Monies Made Available by State	2,531,225	574,433	4,338,594	1,540,677	1,262,351	1,134,254
Total Monies Made Available by Federal Government	380,986	—	43,363	—	—	221,543
Total Monies Made Available by Local Government Agencies	4,524,674	313,486	3,000	3,287,583	—	80,000
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	80,929	166	—	40,777	59,452	6,408
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	127,660	275,648	3,153,367	7,729,334	1,808,084	2,118,474
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	3,843,475	30,249	—	—	—	151,721
Section 99234 P. U. Code	88,940	4,246	26,971	42,193	—	—
Section 99400(a) P. U. Code	4,697	749	—	—	—	—
Monies Made Available From Other City Sources	193,210	7,015	68,614	173,008	7,206,070	28,772
Total Monies Made Available From City Sources	4,338,911	318,073	3,248,952	7,985,312	9,073,606	2,305,375
Grand Total Monies Made Available	\$11,775,796	\$1,205,992	\$7,633,909	\$12,813,572	\$10,335,957	\$3,741,172

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Santa Clara Cont'd					
	Los Altos Hills	Los Gatos	Milpitas	Monte Sereno	Morgan Hill	Mountain View
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$47,450	\$162,681	\$373,144	\$19,225	\$210,727	\$397,133
Sec. 2106 S & H Code	35,172	108,931	243,641	17,106	139,682	258,999
Sec. 2107 S & H Code	63,153	216,520	496,630	25,587	280,465	528,561
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	6,000	7,500	1,000	6,000	7,500
Total Gas Tax Apportionments	147,775	494,132	1,120,915	62,918	636,874	1,192,193
Motor Vehicle License (In-Lieu-Tax)	—	2,408,304	—	—	—	—
Traffic Congestion Relief	74,877	256,746	590,186	30,363	333,033	627,227
Other Receipts from State	260,116	—	989,623	—	1,136,107	450,138
Total Monies Made Available by State	482,768	3,159,182	2,700,724	93,281	2,106,014	2,269,558
Total Monies Made Available by Federal Government	—	—	11,636	—	—	—
Total Monies Made Available by Local Government Agencies	—	—	46,114	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	50,683	25,590	8,654	3,596	—	138,822
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	2,231,487	448,558	2,641,638	2,601	155,000	1,934,892
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	599,835	—	4,469	—	—
Section 99234 P. U. Code	—	—	64,158	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	596,604	653,699	644,107	29,973	855,029	1,288,487
Total Monies Made Available From City Sources	2,878,774	1,727,682	3,358,557	40,639	1,010,029	3,362,201
Grand Total Monies Made Available	\$3,361,542	\$4,886,864	\$6,117,031	\$133,920	\$3,116,043	\$5,631,759

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Santa Clara Cont'd Palo Alto	San Jose	Santa Clara	Saratoga	Sunnyvale	Santa Cruz County Capitola
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$340,548	\$5,317,744	\$620,617	\$169,591	\$738,695	\$54,679
Sec. 2106 S & H Code	222,778	3,408,578	402,045	113,354	477,629	38,101
Sec. 2107 S & H Code	453,247	7,077,577	826,002	225,715	983,160	72,775
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	20,000	10,000	6,000	10,000	3,000
Total Gas Tax Apportionments	1,024,073	15,823,899	1,858,664	514,660	2,209,484	168,555
Motor Vehicle License (In-Lieu-Tax)	—	—	393,822	—	—	—
Traffic Congestion Relief	538,413	8,407,397	999,210	278,863	1,166,335	84,856
Other Receipts from State	2,167,324	22,900,376	94,750	51,145	484,919	79,058
Total Monies Made Available by State	3,729,810	47,131,672	3,346,446	844,668	3,860,738	332,469
Total Monies Made Available by Federal Government	—	6,083,118	1,598,934	773	4,510,788	—
Total Monies Made Available by Local Government Agencies	—	1,825,177	158,010	—	638,212	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	38,767	—	285,642	—	127,870	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	7,159,949	24,373,584	9,168,142	2,405,689	9,188,636	1,020,963
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	11,956,740	—	—	—	—
Section 99234 P. U. Code	—	11,700,000	78,180	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	9,518,910	10,919,908	3,483,393	—	1,142,697	2,677
Total Monies Made Available From City Sources	16,717,626	58,950,232	13,015,357	2,405,689	10,459,203	1,023,640
Grand Total Monies Made Available	\$20,447,436	\$113,990,199	\$18,118,747	\$3,251,130	\$19,468,941	\$1,356,109

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Santa Cruz Cont'd			Shasta County		
	Santa Cruz	Scotts Valley	Watsonville	Anderson	Redding	Shasta Lake
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$312,308	\$62,805	\$277,564	\$57,340	\$485,834	\$55,414
Sec. 2106 S & H Code	195,001	43,050	173,843	58,295	458,053	56,498
Sec. 2107 S & H Code	415,662	83,590	369,422	76,316	646,617	73,754
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	3,000	7,500	3,000	7,500	3,000
Total Gas Tax Apportionments	930,471	192,445	828,329	194,951	1,598,004	188,666
Motor Vehicle License (In-Lieu-Tax)	198,170	—	—	—	—	—
Traffic Congestion Relief	509,005	99,106	437,831	89,886	766,484	86,953
Other Receipts from State	2,874,624	257,400	762,018	404,144	6,613,251	268,921
Total Monies Made Available by State	4,512,270	548,951	2,028,178	688,981	8,977,739	544,540
Total Monies Made Available by Federal Government	1,490,068	—	358,954	79,851	20,697,699	18,259
Total Monies Made Available by Local Government Agencies	333,383	—	29,934	—	7,283,000	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	—	—	—	31,353
Proceeds from Sale of Bonds for Street Purposes	5,000,000	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	55,331	—	—
General Fund Monies Used for Street Purposes	4,627,324	436,368	1,431,423	—	971,545	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	384,428
Section 99400(a) P. U. Code	31,841	—	—	158,486	781,837	—
Monies Made Available From Other City Sources	338,015	190,178	4,347,211	16,507	9,379,666	37,001
Total Monies Made Available From City Sources	9,997,180	626,546	5,778,634	230,324	11,133,048	452,782
Grand Total Monies Made Available	\$16,332,901	\$1,175,497	\$8,195,700	\$999,156	\$48,091,486	\$1,015,581

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Sierra Cont'd		Siskiyou County			
	Loyalton	Dorris	Dunsmuir	Etna	Fort Jones	Montague
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$4,766	\$4,777	\$10,321	\$4,192	\$3,623	\$8,174
Sec. 2106 S & H Code	6,342	8,862	13,578	8,365	7,881	11,752
Sec. 2107 S & H Code	6,343	6,357	13,736	5,579	4,821	10,879
Sec. 2107 S & H Code Snow Removal	29,842	—	31,049	2,132	5,294	—
Sec. 2107.5 S & H Code	1,000	1,000	1,000	1,000	1,000	1,000
Total Gas Tax Apportionments	48,293	20,996	69,684	21,268	22,619	31,805
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	7,182	7,308	15,480	6,356	5,555	12,654
Other Receipts from State	—	425,641	268,946	21,800	—	—
Total Monies Made Available by State	55,475	453,945	354,110	49,424	28,174	44,459
Total Monies Made Available by Federal Government	—	—	—	—	—	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	2,503	445	329	8,302	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	24,353	29,416	103,266	55,126	2,218	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	26,108	8,300	22,239	3,061	11,688
Monies Made Available From Other City Sources	67,600	—	—	—	—	—
Total Monies Made Available From City Sources	94,456	55,969	111,895	85,667	5,279	11,688
Grand Total Monies Made Available	\$149,931	\$509,914	\$466,005	\$135,091	\$33,453	\$56,147

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Siskiyou Cont'd			Solano County		
	Mt. Shasta	Tulelake	Weed	Yreka	Benicia	Dixon
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$19,890	\$5,496	\$—	\$39,937	\$150,158	\$94,696
Sec. 2106 S & H Code	21,716	9,474	—	38,765	103,568	67,087
Sec. 2107 S & H Code	26,473	7,314	—	53,154	199,853	126,035
Sec. 2107 S & H Code Snow Removal	116,608	—	—	15,921	—	—
Sec. 2107.5 S & H Code	1,000	1,000	—	2,000	6,000	4,000
Total Gas Tax Apportionments	185,687	23,284	—	149,777	459,579	291,818
Motor Vehicle License (In-Lieu-Tax)	12,593	—	—	—	—	—
Traffic Congestion Relief	30,489	8,201	—	63,410	236,725	148,715
Other Receipts from State	77,000	400,055	—	141,000	125,000	149,112
Total Monies Made Available by State	305,769	431,540	—	354,187	821,304	589,645
Total Monies Made Available by Federal Government	—	—	—	—	—	130,000
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	18,859	37	—	9,193	20,697	3,411
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	566,093	233,466
General Fund Monies Used for Street Purposes	519,423	—	—	507,989	2,117,067	1,342,265
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	66,697	—	33,611
Section 99234 P. U. Code	—	—	—	—	—	4,115
Section 99400(a) P. U. Code	20,155	29,121	—	56,965	—	—
Monies Made Available From Other City Sources	23,774	—	—	4,213	141,049	179,687
Total Monies Made Available From City Sources	582,211	29,158	—	645,057	2,844,906	1,796,555
Grand Total Monies Made Available	\$887,980	\$460,698	\$—	\$999,244	\$3,666,210	\$2,516,200

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Solano Cont'd				Sonoma County	
	Fairfield	Rio Vista	Suisun City	Vacaville	Vallejo	Cloverdale
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$572,946	\$43,379	\$151,583	\$520,092	\$651,691	\$46,040
Sec. 2106 S & H Code	381,663	33,333	104,505	346,897	433,459	37,203
Sec. 2107 S & H Code	762,560	57,734	201,747	692,213	867,365	61,277
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	2,000	6,000	7,500	10,000	2,000
Total Gas Tax Apportionments	1,727,169	136,446	463,835	1,566,702	1,962,515	146,520
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	921,658	68,595	243,112	819,017	1,030,464	72,608
Other Receipts from State	444,928	400,000	1,601,792	—	1,966,563	400,000
Total Monies Made Available by State	3,093,755	605,041	2,308,739	2,385,719	4,959,542	619,128
Total Monies Made Available by Federal Government	456,733	—	2,529	1,901,851	868,696	—
Total Monies Made Available by Local Government Agencies	192,742	—	—	—	—	1,493,974
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	90,540	—	—	—	(10,075)	192
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	11,755,573	—	101,863	—	—	—
General Fund Monies Used for Street Purposes	5,207,970	241,939	31,000	3,599,208	1,092,144	769,929
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	237,152	—	—	—	—	—
Section 99400(a) P. U. Code	—	240,679	278,690	665,397	—	—
Monies Made Available From Other City Sources	18,597,589	12,345	4,141,809	4,162,518	4,447,831	867,742
Total Monies Made Available From City Sources	35,888,824	494,963	4,553,362	8,427,123	5,529,900	1,637,863
Grand Total Monies Made Available	\$39,632,054	\$1,100,004	\$6,864,630	\$12,714,693	\$11,358,138	\$3,750,965

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Sonoma Cont'd					
	Cotati	Healdsburg	Petaluma	Rohnert Park	Santa Rosa	Sebastopol
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$40,441	\$62,882	\$308,295	\$231,115	\$859,240	\$42,174
Sec. 2106 S & H Code	33,262	49,056	221,775	167,457	609,524	34,482
Sec. 2107 S & H Code	53,824	83,693	410,323	307,601	1,143,597	56,131
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	3,000	7,500	6,000	10,000	2,000
Total Gas Tax Apportionments	129,527	198,631	947,893	712,173	2,622,361	134,787
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	63,482	99,200	486,473	364,272	1,374,439	65,310
Other Receipts from State	—	—	847,322	1,057,888	776,748	400,000
Total Monies Made Available by State	193,009	297,831	2,281,688	2,134,333	4,773,548	600,097
Total Monies Made Available by Federal Government	—	—	—	—	593,399	46,767
Total Monies Made Available by Local Government Agencies	992,643	77,676	2,769,838	293,051	1,592,108	163,392
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	673	14,529	—	—	100,940	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	762,783	—	—	36,232	87,713
General Fund Monies Used for Street Purposes	1,534	—	1,551,750	1,365,255	8,300,130	199,924
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	6,951	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	10,964	822,651	2,027,729	257,812	8,672,657	273,632
Total Monies Made Available From City Sources	13,171	1,599,963	3,579,479	1,623,067	17,116,910	561,269
Grand Total Monies Made Available	\$1,198,823	\$1,975,470	\$8,631,005	\$4,050,451	\$24,075,965	\$1,371,525

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Sonoma Cont'd		Stanislaus County	Hughson	Modesto	Newman
	Sonoma	Windsor	Ceres			
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$53,385	\$142,615	\$229,853	\$33,208	\$1,126,794	\$56,878
Sec. 2106 S & H Code	42,372	105,172	148,247	25,525	708,012	40,296
Sec. 2107 S & H Code	71,053	189,813	305,922	44,198	1,499,701	75,701
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	6,000	6,000	2,000	10,000	3,000
Total Gas Tax Apportionments	168,810	443,600	690,022	104,931	3,344,507	175,875
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	120,647
Traffic Congestion Relief	84,184	224,989	362,622	52,652	1,776,620	89,879
Other Receipts from State	—	—	—	—	3,560,151	400,000
Total Monies Made Available by State	252,994	668,589	1,052,644	157,583	8,681,278	786,401
Total Monies Made Available by Federal Government	—	213,911	31,508	23,697	4,530,090	7,150
Total Monies Made Available by Local Government Agencies	—	162,836	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	11,326	(409)	4,254	191,125	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	4,659,300	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	200,481	321,825	—	—	205,803
General Fund Monies Used for Street Purposes	—	1,533,185	—	116,028	891,376	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	1,435	—	559,852	—
Section 99400(a) P. U. Code	—	42,413	481,744	—	2,496,452	97,590
Monies Made Available From Other City Sources	—	295,151	1,062,164	17,015	8,811,092	80,776
Total Monies Made Available From City Sources	—	2,082,556	1,866,759	137,297	17,609,197	384,169
Grand Total Monies Made Available	\$252,994	\$3,127,892	\$2,950,911	\$318,577	\$30,820,565	\$1,177,720

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Stanislaus Cont'd Oakdale	Patterson	Riverbank	Turlock	Waterford	Sutter County Live Oak
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$103,893	\$113,937	\$116,790	\$376,580	\$47,053	\$45,842
Sec. 2106 S & H Code	69,637	75,906	77,686	239,817	34,165	33,707
Sec. 2107 S & H Code	138,275	151,643	155,441	501,207	62,624	61,013
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	4,000	5,000	5,000	7,500	2,000	2,000
Total Gas Tax Apportionments	315,805	346,486	354,917	1,125,104	145,842	142,562
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	164,161	179,500	184,187	593,819	74,695	72,314
Other Receipts from State	179,290	—	4,969	—	7,950	—
Total Monies Made Available by State	659,256	525,986	544,073	1,718,923	228,487	214,876
Total Monies Made Available by Federal Government	331,810	50,780	—	569,730	995,545	—
Total Monies Made Available by Local Government Agencies	100,325	—	—	—	55,000	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,786	8,024	1,954	—	2,535	12,861
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	111,919	—	—	68,479	—
General Fund Monies Used for Street Purposes	154,722	745,498	290,402	—	—	3,923
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	12,669	—	42,834	5,245	—
Section 99400(a) P. U. Code	9,487	135,864	312,852	573,918	109,686	123,675
Monies Made Available From Other City Sources	20,738	180,797	356,996	340,811	133,011	327,281
Total Monies Made Available From City Sources	186,733	1,194,771	962,204	957,563	318,956	467,740
Grand Total Monies Made Available	\$1,278,124	\$1,771,537	\$1,506,277	\$3,246,216	\$1,597,988	\$682,616

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Sutter Cont'd	Tehama County			Tulare County	
	Yuba City	Corning	Red Bluff	Tehama	Dinuba	Exeter
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$340,063	\$38,851	\$74,215	\$2,351	\$113,236	\$57,588
Sec. 2106 S & H Code	219,239	30,247	53,410	6,339	72,025	38,989
Sec. 2107 S & H Code	452,604	51,709	98,777	3,129	150,710	76,647
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	2,000	3,000	1,000	5,000	3,000
Total Gas Tax Apportionments	1,019,406	122,807	229,402	12,819	340,971	176,224
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	536,539	61,483	116,897	3,622	178,724	90,497
Other Receipts from State	922,947	282,585	234,687	12,257	169,403	85,989
Total Monies Made Available by State	2,478,892	466,875	580,986	28,698	689,098	352,710
Total Monies Made Available by Federal Government	305,180	10,273	—	1,080	—	—
Total Monies Made Available by Local Government Agencies	3,452,475	—	—	—	901,315	68,037
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	26,874	3,372	948	2,992	2,467	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	1,322,799	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	15,975	—	—	—	—	—
General Fund Monies Used for Street Purposes	19,128	291,373	415,296	49,237	—	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	57,000	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	379,226	131,893	241,742	—	500,408	119,379
Monies Made Available From Other City Sources	1,137,190	104,852	110,771	21,000	38,777	—
Total Monies Made Available From City Sources	1,578,393	531,490	768,757	73,229	1,921,451	119,379
Grand Total Monies Made Available	\$7,814,940	\$1,008,638	\$1,349,743	\$103,007	\$3,511,864	\$540,126

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Tulare Cont'd					
	Farmersville	Lindsay	Porterville	Tulare	Visalia	Woodlake
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$56,821	\$62,272	\$278,429	\$308,394	\$652,969	\$40,481
Sec. 2106 S & H Code	38,533	41,769	170,095	187,883	392,445	28,832
Sec. 2107 S & H Code	72,626	82,880	370,573	410,453	869,059	53,878
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	3,000	3,000	7,500	7,500	10,000	2,000
Total Gas Tax Apportionments	170,980	189,921	826,597	914,230	1,924,473	125,191
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	283,957	—
Traffic Congestion Relief	96,497	98,294	439,213	487,741	1,056,847	64,156
Other Receipts from State	94,795	—	416,694	462,989	2,905,996	60,433
Total Monies Made Available by State	362,272	288,215	1,682,504	1,864,960	6,171,273	249,780
Total Monies Made Available by Federal Government	—	3,104,328	2,424,503	—	—	—
Total Monies Made Available by Local Government Agencies	142,934	671,605	814,053	950,781	5,353,595	643,211
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	267	—	10,987	133,686	211,531	14,880
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	—	154,183	1,013,990	3,763,000	2,412,746	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	195,440	202,108	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	190,863	353,441	1,058,844	—	—	237,860
Monies Made Available From Other City Sources	22,201	—	1,111,864	—	10,447,683	—
Total Monies Made Available From City Sources	213,331	507,624	3,391,125	4,098,794	13,071,960	252,740
Grand Total Monies Made Available	\$718,537	\$4,571,772	\$8,312,185	\$6,914,535	\$24,596,828	\$1,145,731

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Tuolumne Cont'd Sonora	Ventura County Camarillo	Fillmore	Moorpark	Ojai	Oxnard
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$25,783	\$352,306	\$83,946	\$197,693	\$43,774	\$1,046,942
Sec. 2106 S & H Code	31,870	238,811	60,559	136,113	33,876	700,204
Sec. 2107 S & H Code	34,316	468,898	111,727	263,117	58,261	1,393,417
Sec. 2107 S & H Code Snow Removal	—	—	—	—	2,000	—
Sec. 2107.5 S & H Code	1,000	7,500	4,000	6,000	—	10,000
Total Gas Tax Apportionments	92,969	1,067,515	260,232	602,923	137,911	3,150,563
Motor Vehicle License (In-Lieu-Tax)	394,727	—	—	—	105,726	—
Traffic Congestion Relief	39,971	561,835	132,338	314,160	69,012	1,668,926
Other Receipts from State	61,858	1,000,756	—	579,423	—	545,938
Total Monies Made Available by State	589,525	2,630,106	392,570	1,496,506	312,649	5,365,427
Total Monies Made Available by Federal Government	258,929	87,066	373,597	54,980	—	2,224,355
Total Monies Made Available by Local Government Agencies	245,742	73,929	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,224	11,334	5,707	(82)	1,032	72,673
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	3,262,532
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	22,137	140,249	—	307,697	—	2,444,399
General Fund Monies Used for Street Purposes	35,778	5,334,834	—	13,885	—	4,796,116
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	675,015
Section 99234 P. U. Code	—	52,547	70,908	73,620	2,379	69,531
Section 99400(a) P. U. Code	39,140	2,118,046	80,040	1,053,784	3,664	1,494,249
Monies Made Available From Other City Sources	6,079	7,861,505	—	1,299,249	—	11,273,052
Total Monies Made Available From City Sources	104,358	15,518,515	156,655	2,748,153	7,075	24,087,567
Grand Total Monies Made Available	\$1,198,554	\$18,309,616	\$922,822	\$4,299,639	\$319,724	\$31,677,349

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Ventura Cont'd					Yolo County
	Port Hueneme	San Buena Ventura	Santa Paula	Simi Valley	Thousand Oaks	Davis
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$120,463	\$581,254	\$158,612	\$674,469	\$690,468	\$353,303
Sec. 2106 S & H Code	84,815	390,885	110,155	452,802	463,430	241,910
Sec. 2107 S & H Code	160,330	773,616	211,104	897,680	918,975	470,227
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	5,000	10,000	6,000	10,000	10,000	7,500
Total Gas Tax Apportionments	370,608	1,755,755	485,871	2,034,951	2,082,873	1,072,940
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	187,793	917,080	252,151	1,090,925	1,101,908	557,251
Other Receipts from State	5,294	—	441,937	1,951,987	83,712	2,027,874
Total Monies Made Available by State	563,695	2,672,835	1,179,959	5,077,863	3,268,493	3,658,065
Total Monies Made Available by Federal Government	—	—	—	1,773,723	272,577	1,188,461
Total Monies Made Available by Local Government Agencies	—	—	—	3,823,950	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	18,721	913,476	—	—	84,817	4,581
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	502,816	1,139,831	—	3,139,511	5,074,719	—
General Fund Monies Used for Street Purposes	1,115,320	6,138,936	444,531	4,995,644	6,434,537	2,271,449
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	69,561	82,747	355	81,273	66,438	—
Section 99400(a) P. U. Code	703,925	310,236	466,445	3,861,867	2,888,735	626,085
Monies Made Available From Other City Sources	—	1,508,569	13,886	132,603	2,612,055	1,045,878
Total Monies Made Available From City Sources	2,410,343	10,093,795	925,217	12,210,898	17,161,301	3,947,993
Grand Total Monies Made Available	\$2,974,038	\$12,766,630	\$2,105,176	\$22,886,434	\$20,702,371	\$8,794,519

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

	Yolo Cont'd			Yuba County		All Cities
	West Sacramento	Winters	Woodland	Marysville	Wheatland	
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$252,906	\$37,848	\$300,057	\$68,818	\$18,869	\$169,556,192
Sec. 2106 S & H Code	174,529	30,201	206,174	42,796	15,218	105,365,971
Sec. 2107 S & H Code	336,602	50,374	399,357	91,592	25,113	225,677,555
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	4,072,377
Sec. 2107.5 S & H Code	6,000	2,000	7,500	3,000	1,000	2,639,194
Total Gas Tax Apportionments	770,037	120,423	913,088	206,206	60,200	507,311,289
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	33,329,881
Traffic Congestion Relief	399,691	59,668	473,775	107,858	29,775	267,730,642
Other Receipts from State	—	8,942	803,674	13,052	—	501,030,017
Total Monies Made Available by State	1,169,728	189,033	2,190,537	327,116	89,975	1,309,401,829
Total Monies Made Available by Federal Government	1,151,893	—	129,962	—	—	339,272,758
Total Monies Made Available by Local Government Agencies	7,897,478	—	2,587,506	—	—	550,948,079
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	31,097	—	—	—	(1,195)	16,874,237
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	138,412,105
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	680,618	—	—	—	—	233,545,507
General Fund Monies Used for Street Purposes	957,427	—	754,847	475,253	17,662	1,355,779,257
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	42,266,297
Section 99234 P. U. Code	—	—	—	—	—	22,071,843
Section 99400(a) P. U. Code	1,793,748	(5,342)	599,364	1,262	—	69,588,307
Monies Made Available From Other City Sources	7,900,551	5,887	4,436,742	6,964	300,338	987,495,918
Total Monies Made Available From City Sources	11,363,441	545	5,790,953	483,479	316,805	2,866,033,471
Grand Total Monies Made Available	\$21,582,540	\$189,578	\$10,698,958	\$810,595	\$406,780	\$5,065,656,137

Table 4. Cities
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Alameda County							
Alameda	\$ 3,963,848	39.59	\$ —	—	\$ 6,048,682	60.41	\$ 10,012,530
Albany	558,441	15.18	—	—	3,119,744	84.82	3,678,185
Berkeley	4,197,573	15.72	22,626	0.08	22,496,949	84.20	26,717,148
Dublin	1,157,772	7.31	166,692	1.05	14,512,609	91.64	15,837,073
Emeryville	261,470	6.49	50,000	1.24	3,719,495	92.27	4,030,965
Fremont	15,560,890	34.83	667,750	1.49	28,455,501	63.68	44,684,141
Hayward	7,033,557	20.75	258,568	0.76	26,606,895	78.49	33,899,020
Livermore	2,052,342	9.25	—	—	20,126,188	90.75	22,178,530
Newark	1,731,316	34.73	—	—	3,254,104	65.27	4,985,420
Oakland	24,294,777	41.45	(51,010)	-0.09	34,369,757	58.64	58,613,524
Piedmont	279,079	13.15	—	—	1,842,655	86.85	2,121,734
Pleasanton	1,711,611	10.70	367,000	2.29	13,921,596	87.01	16,000,207
San Leandro	2,038,245	18.79	53,746	0.50	8,753,273	80.71	10,845,264
Union City	4,078,670	62.08	—	—	2,491,767	37.92	6,570,437
Amador County							
Amador	29,697	27.03	27,182	24.74	52,994	48.23	109,873
Ione	294,691	68.34	30,375	7.04	106,174	24.62	431,240
Jackson	113,562	25.51	—	—	331,529	74.49	445,091
Plymouth	477,882	88.89	—	—	59,751	11.11	537,633
Sutter Creek	528,368	85.01	33,709	5.42	59,454	9.57	621,531
Butte County							
Biggs	50,977	41.67	—	—	71,349	58.33	122,326
Chico	2,930,768	13.94	—	—	18,095,289	86.06	21,026,057
Gridley	228,156	18.77	—	—	987,170	81.23	1,215,326
Oroville	613,281	21.79	1,196,233	42.50	1,005,176	35.71	2,814,690
Paradise	1,013,520	59.04	602,333	35.09	100,834	5.87	1,716,687
Calaveras County							
Angels	103,643	97.18	—	—	3,006	2.82	106,649
Colusa County							
Colusa	793,346	58.27	—	—	568,074	41.73	1,361,420
Williams	132,887	26.82	24,937	5.03	337,713	68.15	495,537
Contra Costa County							
Antioch	2,477,382	17.06	1,350,074	9.30	10,692,159	73.64	14,519,615
Brentwood	1,979,321	16.46	844,477	7.02	9,204,872	76.52	12,028,670
Clayton	274,549	33.96	—	—	533,829	66.04	808,378
Concord	6,145,877	29.09	—	—	14,980,214	70.91	21,126,091
Danville	1,696,054	20.29	—	—	6,661,844	79.71	8,357,898
El Cerrito	902,427	16.28	590,013	10.64	4,051,704	73.08	5,544,144
Hercules	1,004,195	28.35	—	—	2,538,561	71.65	3,542,756
Lafayette	944,869	19.29	964,628	19.70	2,987,318	61.01	4,896,815
Martinez	1,057,480	22.99	556,757	12.10	2,985,716	64.91	4,599,953
Moraga	409,131	35.50	—	—	743,216	64.50	1,152,347
Oakley	825,704	16.05	—	—	4,319,156	83.95	5,144,860
Orinda	442,003	23.77	107,746	5.79	1,310,042	70.44	1,859,791
Pinole	1,279,933	55.34	—	—	1,032,832	44.66	2,312,765
Pittsburg	2,527,794	22.06	379,224	3.31	8,551,294	74.63	11,458,312
Pleasant Hill	1,309,890	25.00	510,469	9.74	3,420,053	65.26	5,240,412
Richmond	4,221,443	25.50	—	—	12,333,145	74.50	16,554,588

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Contra Costa County -- Continued							
San Pablo	\$ 776,594	14.64	\$ 39,278	0.74	\$ 4,490,258	84.62	\$ 5,306,130
San Ramon	2,329,101	22.78	—	—	7,895,919	77.22	10,225,020
Walnut Creek	6,346,129	80.92	491,351	6.27	1,004,291	12.81	7,841,771
Del Norte County							
Crescent City	698,048	100.00	—	—	—	—	698,048
El Dorado County							
Placerville	677,336	45.83	200,077	13.54	600,479	40.63	1,477,892
South Lake Tahoe	1,550,917	33.87	12,972	0.28	3,015,390	65.85	4,579,279
Fresno County							
Clovis	3,863,859	31.11	940,424	7.57	7,616,101	61.32	12,420,384
Coalinga	464,096	32.59	—	—	959,951	67.41	1,424,047
Firebaugh	169,550	34.85	—	—	316,963	65.15	486,513
Fowler	156,478	100.00	—	—	—	—	156,478
Fresno	11,766,248	17.30	9,966,599	14.65	46,288,100	68.05	68,020,947
Huron	188,036	35.52	—	—	341,362	64.48	529,398
Kerman	551,874	46.26	—	—	641,164	53.74	1,193,038
Kingsburg	285,167	32.77	78,634	9.03	506,557	58.20	870,358
Mendota	241,063	22.12	433,843	39.80	415,114	38.08	1,090,020
Orange Cove	266,414	34.96	—	—	495,687	65.04	762,101
Parlier	326,984	33.65	—	—	644,774	66.35	971,758
Reedley	1,497,688	51.85	—	—	1,390,693	48.15	2,888,381
San Joaquin	144,861	36.29	—	—	254,318	63.71	399,179
Sanger	705,645	16.20	309,506	7.11	3,338,982	76.69	4,354,133
Selma	566,867	27.27	176,141	8.47	1,335,796	64.26	2,078,804
Glenn County							
Orland	359,523	69.28	—	—	159,443	30.72	518,966
Willows	1,260,967	80.93	47,670	3.06	249,381	16.01	1,558,018
Humboldt County							
Arcata	631,569	41.37	43,795	2.87	851,341	55.76	1,526,705
Blue Lake	435,503	96.76	—	—	14,589	3.24	450,092
Eureka	1,308,737	46.65	156,619	5.58	1,340,192	47.77	2,805,548
Ferndale	41,783	27.33	—	—	111,105	72.67	152,888
Fortuna	709,034	65.33	50,074	4.61	326,227	30.06	1,085,335
Rio Dell	812,284	59.53	441,612	32.37	110,541	8.10	1,364,437
Trinidad	414,744	82.00	1,008	0.20	90,016	17.80	505,768
Imperial County							
Brawley	680,237	16.41	217,431	5.25	3,247,073	78.34	4,144,741
Calexico	929,775	18.20	—	—	4,180,267	81.80	5,110,042
Calipatria	599,574	64.15	—	—	335,092	35.85	934,666
El Centro	2,360,580	41.85	—	—	3,280,089	58.15	5,640,669
Holtville	559,942	76.78	—	—	169,361	23.22	729,303
Imperial	1,503,314	99.17	—	—	12,517	0.83	1,515,831
Westmorland	63,339	21.07	—	—	237,226	78.93	300,565
Inyo County							
Bishop	1,334,768	58.42	—	—	950,153	41.58	2,284,921
Kern County							
Arvin	392,207	80.18	93,401	19.10	3,500	0.72	489,108
Bakersfield	38,645,393	35.77	30,257,720	28.00	39,150,906	36.23	108,054,019

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Kern County -- Continued							
California City	\$ 342,270	12.88	\$ —	—	\$ 2,314,632	87.12	\$ 2,656,902
Delano	1,261,183	54.87	135,404	5.89	901,929	39.24	2,298,516
Maricopa	435,429	100.00	—	—	—	—	435,429
McFarland	364,378	33.12	—	—	735,823	66.88	1,100,201
Ridgecrest	677,721	25.81	801,631	30.53	1,146,548	43.66	2,625,900
Shafter	1,903,408	88.50	115,901	5.39	131,458	6.11	2,150,767
Taft	907,248	71.00	—	—	370,625	29.00	1,277,873
Tehachapi	322,535	15.77	30,523	1.49	1,692,094	82.74	2,045,152
Wasco	940,535	18.95	1,311,698	26.43	2,710,302	54.62	4,962,535
Kings County							
Avenal	662,891	77.45	—	—	192,957	22.55	855,848
Corcoran	743,360	99.81	712	0.10	645	0.09	744,717
Hanford	1,537,531	22.19	168,455	2.43	5,222,999	75.38	6,928,985
Lemoore	1,039,491	60.79	—	—	670,594	39.21	1,710,085
Lake County							
Clearlake	653,463	71.52	—	—	260,204	28.48	913,667
Lakeport	131,775	15.00	—	—	746,865	85.00	878,640
Lassen County							
Susanville	756,735	79.97	—	—	189,559	20.03	946,294
Los Angeles County							
Agoura Hills	1,148,216	40.71	—	—	1,672,316	59.29	2,820,532
Alhambra	2,181,865	36.89	783,031	13.24	2,949,711	49.87	5,914,607
Arcadia	2,214,544	42.67	(101,516)	-1.96	3,077,608	59.29	5,190,636
Artesia	497,633	53.04	20,741	2.21	419,937	44.75	938,311
Avalon	490,878	71.13	—	—	199,229	28.87	690,107
Azusa	2,740,852	75.59	—	—	884,886	24.41	3,625,738
Baldwin Park	1,990,694	43.98	47,162	1.04	2,488,451	54.98	4,526,307
Bell	1,833,997	55.35	367,564	11.09	1,112,186	33.56	3,313,747
Bell Gardens	1,137,017	40.07	—	—	1,700,809	59.93	2,837,826
Bellflower	1,950,744	36.22	—	—	3,435,560	63.78	5,386,304
Beverly Hills	1,995,915	10.75	—	—	16,567,940	89.25	18,563,855
Bradbury	433,530	99.73	—	—	1,168	0.27	434,698
Burbank	9,383,471	62.35	—	—	5,666,643	37.65	15,050,114
Calabasas	2,012,674	41.54	—	—	2,832,570	58.46	4,845,244
Carson	3,038,373	24.86	—	—	9,181,137	75.14	12,219,510
Cerritos	2,818,017	46.59	—	—	3,230,492	53.41	6,048,509
Claremont	909,328	16.98	—	—	4,445,784	83.02	5,355,112
Commerce	391,913	9.68	—	—	3,657,771	90.32	4,049,684
Compton	2,406,638	25.78	15,558	0.17	6,912,092	74.05	9,334,288
Covina	1,991,050	38.77	708,759	13.80	2,436,217	47.43	5,136,026
Cudahy	1,058,668	61.49	—	—	662,968	38.51	1,721,636
Culver City	1,774,308	26.29	78,163	1.16	4,896,596	72.55	6,749,067
Diamond Bar	2,458,181	38.85	1,420,419	22.45	2,448,823	38.70	6,327,423
Downey	3,121,533	24.46	103,682	0.81	9,536,099	74.73	12,761,314
Duarte	565,421	32.18	—	—	1,191,556	67.82	1,756,977
El Monte	3,074,444	59.25	1,934	0.04	2,111,916	40.71	5,188,294
El Segundo	419,368	4.99	—	—	7,976,505	95.01	8,395,873
Gardena	2,448,299	52.34	55,369	1.18	2,174,085	46.48	4,677,753

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Los Angeles County -- Continued							
Glendale	\$ 13,012,114	41.78	\$ 3,484,373	11.19	\$ 14,644,089	47.03	\$ 31,140,576
Glendora	2,555,669	45.85	31,552	0.57	2,985,703	53.58	5,572,924
Hawaiian Gardens	791,994	26.91	714,962	24.29	1,436,220	48.80	2,943,176
Hawthorne	2,179,818	47.83	—	—	2,377,450	52.17	4,557,268
Hermosa Beach	701,549	22.41	—	—	2,428,639	77.59	3,130,188
Hidden Hills	54,716	64.72	—	—	29,833	35.28	84,549
Huntington Park	2,618,090	43.83	—	—	3,355,045	56.17	5,973,135
Industry	420,793	1.41	—	—	29,324,593	98.59	29,745,386
Inglewood	4,874,787	38.02	567,322	4.42	7,380,499	57.56	12,822,608
Irwindale	47,325	0.44	28,433	0.27	10,650,944	99.29	10,726,702
La Canada Flintridge	790,068	16.33	581,155	12.01	3,466,941	71.66	4,838,164
La Habra Heights	260,938	34.19	—	—	502,177	65.81	763,115
La Mirada	1,971,535	41.05	—	—	2,831,013	58.95	4,802,548
La Puente	1,054,080	37.30	1,145,754	40.54	626,349	22.16	2,826,183
La Verne	1,327,780	31.60	—	—	2,874,326	68.40	4,202,106
Lakewood	3,269,108	30.90	323,261	3.06	6,984,560	66.04	10,576,929
Lancaster	5,964,445	24.48	107	—	18,401,177	75.52	24,365,729
Lawndale	1,350,171	51.54	471,171	17.98	798,718	30.48	2,620,060
Lomita	785,453	44.74	—	—	970,087	55.26	1,755,540
Long Beach	19,342,844	37.00	1,110,894	2.12	31,833,670	60.88	52,287,408
Los Angeles	147,003,442	23.08	7,404,550	1.16	482,476,512	75.76	636,884,504
Lynwood	2,898,170	37.01	11,701	0.15	4,919,934	62.84	7,829,805
Malibu	338,478	14.37	—	—	2,016,557	85.63	2,355,035
Manhattan Beach	895,570	14.63	458,201	7.48	4,768,857	77.89	6,122,628
Maywood	732,560	72.06	—	—	284,036	27.94	1,016,596
Monrovia	1,183,847	31.93	—	—	2,523,808	68.07	3,707,655
Montebello	1,593,902	39.10	—	—	2,482,551	60.90	4,076,453
Monterey Park	1,567,913	26.94	20,528	0.35	4,233,199	72.71	5,821,640
Norwalk	2,884,580	37.34	19,800	0.26	4,819,555	62.40	7,723,935
Palmdale	3,603,020	27.85	—	—	9,332,565	72.15	12,935,585
Palos Verdes Estates	788,530	29.30	—	—	1,903,045	70.70	2,691,575
Paramount	2,281,126	58.03	—	—	1,649,851	41.97	3,930,977
Pasadena	6,123,727	21.46	4,423,289	15.50	17,989,132	63.04	28,536,148
Pico Rivera	21,787,623	82.82	9,950	0.04	4,509,334	17.14	26,306,907
Pomona	4,178,847	30.21	1,162,304	8.40	8,493,390	61.39	13,834,541
Rancho Palos Verdes	1,694,449	27.42	—	—	4,485,062	72.58	6,179,511
Redondo Beach	2,495,769	29.39	—	—	5,995,362	70.61	8,491,131
Rolling Hills Estates	208,430	33.95	—	—	405,564	66.05	613,994
Rosemead	2,319,350	48.65	1,012,260	21.23	1,436,273	30.12	4,767,883
San Dimas	1,527,966	20.56	17,559	0.24	5,886,178	79.20	7,431,703
San Fernando	1,022,990	36.50	609,371	21.74	1,170,386	41.76	2,802,747
San Gabriel	1,067,538	24.04	657,762	14.82	2,714,406	61.14	4,439,706
San Marino	1,430,824	51.09	208,455	7.44	1,161,234	41.47	2,800,513
Santa Clarita	6,913,811	15.90	4,431,203	10.19	32,137,623	73.91	43,482,637
Santa Fe Springs	680,032	11.17	405,851	6.67	5,002,411	82.16	6,088,294
Santa Monica	3,693,405	12.24	3,662,532	12.14	22,811,707	75.62	30,167,644
Sierra Madre	275,881	58.01	—	—	199,723	41.99	475,604
Signal Hill	690,541	18.24	123,272	3.26	2,970,996	78.50	3,784,809

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Los Angeles County -- Continued							
South El Monte	\$ 556,697	29.44	\$ 109,345	5.78	\$ 1,224,842	64.78	\$ 1,890,884
South Gate	4,010,406	17.40	2,735,222	11.87	16,297,915	70.73	23,043,543
South Pasadena	1,016,383	25.48	99,512	2.49	2,873,145	72.03	3,989,040
Temple City	885,229	41.44	—	—	1,250,740	58.56	2,135,969
Torrance	5,811,454	24.20	—	—	18,202,094	75.80	24,013,548
Vernon	15,684	0.21	—	—	7,577,018	99.79	7,592,702
Walnut	1,269,314	17.76	—	—	5,876,042	82.24	7,145,356
West Covina	4,436,927	43.36	832,522	8.13	4,964,734	48.51	10,234,183
West Hollywood	927,211	22.12	—	—	3,265,352	77.88	4,192,563
Westlake Village	229,934	4.44	—	—	4,953,646	95.56	5,183,580
Whittier	3,553,685	41.78	4,833	0.06	4,946,107	58.16	8,504,625
Madera County							
Chowchilla	879,071	39.40	218,908	9.81	1,133,229	50.79	2,231,208
Madera	2,630,726	39.09	29,604	0.44	4,069,651	60.47	6,729,981
Marin County							
Belvedere	75,953	8.96	—	—	771,267	91.04	847,220
Corte Madera	342,960	15.49	—	—	1,870,783	84.51	2,213,743
Fairfax	191,407	8.01	—	—	2,197,206	91.99	2,388,613
Larkspur	323,862	14.19	398,323	17.45	1,560,552	68.36	2,282,737
Mill Valley	355,188	11.56	—	—	2,717,678	88.44	3,072,866
Novato	1,396,003	19.68	36,618	0.52	5,661,106	79.80	7,093,727
Ross	295,664	17.61	292,568	17.42	1,090,822	64.97	1,679,054
San Anselmo	321,666	14.27	472,103	20.95	1,460,140	64.78	2,253,909
San Rafael	2,325,536	18.50	186,594	1.49	10,052,022	80.01	12,564,152
Sausalito	194,216	11.49	—	—	1,496,549	88.51	1,690,765
Tiburon	238,884	13.17	—	—	1,574,904	86.83	1,813,788
Mendocino County							
Fort Bragg	182,226	51.58	—	—	171,044	48.42	353,270
Point Arena	63,040	81.64	14,178	18.36	—	—	77,218
Ukiah	407,435	23.62	—	—	1,317,203	76.38	1,724,638
Willits	487,328	28.27	217,286	12.61	1,019,024	59.12	1,723,638
Merced County							
Atwater	667,621	34.50	205,455	10.62	1,062,098	54.88	1,935,174
Dos Palos	171,371	37.09	—	—	290,614	62.91	461,985
Gustine	392,772	43.70	—	—	506,003	56.30	898,775
Livingston	354,549	86.61	—	—	54,824	13.39	409,373
Los Banos	1,481,923	47.33	18,705	0.60	1,629,976	52.07	3,130,604
Merced	3,142,496	33.68	700,599	7.51	5,486,247	58.81	9,329,342
Modoc County							
Alturas	265,543	90.21	—	—	28,828	9.79	294,371
Mono County							
Mammoth Lakes	7,051,226	63.79	5,556	0.05	3,996,748	36.16	11,053,530
Monterey County							
Carmel-by-the-Sea	100,667	15.48	—	—	549,627	84.52	650,294
Del Rey Oaks	447,794	91.14	—	—	43,550	8.86	491,344
Gonzales	215,299	17.38	—	—	1,023,705	82.62	1,239,004
Greenfield	529,972	87.95	—	—	72,587	12.05	602,559
King City	3,578,855	89.65	—	—	413,071	10.35	3,991,926

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Monterey County -- Continued							
Marina	\$ 613,060	23.92	\$ —	—	\$ 1,950,262	76.08	\$ 2,563,322
Monterey	3,201,658	29.84	—	—	7,529,509	70.16	10,731,167
Pacific Grove	596,812	51.56	—	—	560,709	48.44	1,157,521
Salinas	3,705,817	40.63	121,357	1.33	5,294,072	58.04	9,121,246
Sand City	12,907	3.05	—	—	410,715	96.95	423,622
Seaside	1,888,508	67.60	455,464	16.30	449,821	16.10	2,793,793
Soledad	1,345,595	89.58	—	—	156,491	10.42	1,502,086
Napa County							
American Canyon	1,097,138	31.21	—	—	2,417,978	68.79	3,515,116
Calistoga	133,209	33.92	—	—	259,457	66.08	392,666
Napa	3,178,405	15.38	8,597,703	41.61	8,886,377	43.01	20,662,485
St. Helena	151,352	14.79	—	—	871,791	85.21	1,023,143
Yountville	105,070	15.43	—	—	575,893	84.57	680,963
Nevada County							
Grass Valley	832,692	24.73	5,320	0.16	2,528,346	75.11	3,366,358
Nevada City	100,193	13.41	30,289	4.05	616,806	82.54	747,288
Truckee	2,433,137	22.83	189,087	1.77	8,035,582	75.40	10,657,806
Orange County							
Aliso Viejo	2,335,862	81.31	—	—	536,802	18.69	2,872,664
Anaheim	17,247,979	20.01	15,275,471	17.72	53,686,837	62.27	86,210,287
Brea	1,577,129	15.35	581,330	5.66	8,113,166	78.99	10,271,625
Buena Park	3,249,926	22.06	1,208,799	8.20	10,274,643	69.74	14,733,368
Costa Mesa	6,156,261	29.32	1,018,929	4.85	13,825,007	65.83	21,000,197
Cypress	1,398,037	14.87	—	—	8,003,329	85.13	9,401,366
Dana Point	1,327,223	10.21	—	—	11,666,890	89.79	12,994,113
Fountain Valley	2,283,619	16.27	2,304,616	16.41	9,452,162	67.32	14,040,397
Fullerton	5,394,977	31.16	273,335	1.58	11,643,498	67.26	17,311,810
Garden Grove	5,702,545	28.59	886,702	4.45	13,355,801	66.96	19,945,048
Huntington Beach	6,688,934	30.06	1,823,144	8.19	13,739,999	61.75	22,252,077
Irvine	12,095,625	17.73	6,990,182	10.24	49,150,321	72.03	68,236,128
La Habra	2,688,685	25.88	—	—	7,698,779	74.12	10,387,464
La Palma	511,949	24.89	—	—	1,544,940	75.11	2,056,889
Laguna Beach	706,770	13.15	569,457	10.60	4,098,055	76.25	5,374,282
Laguna Hills	4,547,503	83.42	—	—	904,054	16.58	5,451,557
Laguna Niguel	2,438,947	15.79	—	—	13,003,011	84.21	15,441,958
Laguna Woods	462,947	36.20	—	—	815,921	63.80	1,278,868
Lake Forest	3,078,331	40.60	340,557	4.49	4,162,914	54.91	7,581,802
Los Alamitos	303,922	13.72	—	—	1,912,048	86.28	2,215,970
Mission Viejo	4,065,346	25.37	1,190,417	7.43	10,766,180	67.20	16,021,943
Newport Beach	3,378,764	15.68	670,918	3.11	17,503,115	81.21	21,552,797
Orange	4,034,470	30.99	954,042	7.33	8,029,841	61.68	13,018,353
Placentia	1,591,757	37.11	796,675	18.57	1,901,377	44.32	4,289,809
Rancho Santa Margarita	1,269,350	43.66	450,209	15.49	1,187,354	40.85	2,906,913
San Clemente	1,662,306	13.18	1,007,361	7.99	9,938,388	78.83	12,608,055
San Juan Capistrano	3,710,132	61.29	—	—	2,343,336	38.71	6,053,468
Santa Ana	9,792,885	16.70	5,434,200	9.26	43,434,295	74.04	58,661,380
Seal Beach	1,033,509	23.48	—	—	3,367,437	76.52	4,400,946
Stanton	4,446,192	51.09	583,022	6.70	3,673,532	42.21	8,702,746

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Orange County -- Continued							
Tustin	\$ 2,894,946	17.08	\$ 531,388	3.13	\$ 13,524,070	79.79	\$ 16,950,404
Villa Park	506,547	32.61	—	—	1,046,649	67.39	1,553,196
Westminster	3,997,030	29.48	193,063	1.42	9,369,425	69.10	13,559,518
Yorba Linda	1,903,625	29.92	—	—	4,457,779	70.08	6,361,404
Placer County							
Auburn	341,135	16.60	793,596	38.62	920,168	44.78	2,054,899
Colfax	116,456	35.93	—	—	207,643	64.07	324,099
Lincoln	1,912,987	58.84	—	—	1,338,360	41.16	3,251,347
Loomis	243,594	22.29	—	—	849,278	77.71	1,092,872
Rocklin	1,507,339	6.11	2,949,363	11.95	20,215,203	81.94	24,671,905
Roseville	5,946,587	23.69	—	—	19,157,755	76.31	25,104,342
Plumas County							
Portola	281,962	61.37	59,158	12.88	118,274	25.75	459,394
Riverside County							
Banning	1,302,112	46.88	—	—	1,475,626	53.12	2,777,738
Beaumont	1,193,878	6.60	—	—	16,896,695	93.40	18,090,573
Blythe	852,230	39.99	—	—	1,279,100	60.01	2,131,330
Calimesa	196,693	33.59	—	—	388,856	66.41	585,549
Canyon Lake	274,918	37.13	—	—	465,524	62.87	740,442
Cathedral City	2,054,007	26.92	—	—	5,577,278	73.08	7,631,285
Coachella	1,830,432	12.01	4,604,465	30.22	8,803,502	57.77	15,238,399
Corona	5,981,126	20.00	1,173,942	3.93	22,750,943	76.07	29,906,011
Desert Hot Springs	872,582	9.79	—	—	8,040,726	90.21	8,913,308
Hemet	2,870,357	24.47	286,814	2.45	8,570,201	73.08	11,727,372
Indian Wells	128,367	2.53	—	—	4,947,507	97.47	5,075,874
Indio	3,129,920	12.04	9,311,950	35.83	13,546,403	52.13	25,988,273
La Quinta	1,661,709	14.61	2,297,754	20.19	7,418,845	65.20	11,378,308
Lake Elsinore	1,216,568	17.15	—	—	5,877,001	82.85	7,093,569
Menifee	1,625,601	66.98	—	—	801,494	33.02	2,427,095
Moreno Valley	4,492,308	11.78	2,708,523	7.10	30,947,227	81.12	38,148,058
Murrieta	4,031,581	29.73	—	—	9,528,573	70.27	13,560,154
Norco	670,456	18.45	—	—	2,963,479	81.55	3,633,935
Palm Desert	1,243,585	14.52	—	—	7,320,327	85.48	8,563,912
Palm Springs	1,849,597	18.38	368,278	3.66	7,843,318	77.96	10,061,193
Perris	2,062,284	19.32	380,994	3.57	8,230,083	77.11	10,673,361
Rancho Mirage	421,105	6.44	—	—	6,114,860	93.56	6,535,965
Riverside	20,781,974	22.97	5,652,815	6.25	64,045,200	70.78	90,479,989
San Jacinto	1,462,665	16.86	433,218	4.99	6,781,665	78.15	8,677,548
Temecula	3,922,189	15.06	3,909,835	15.02	18,206,189	69.92	26,038,213
Wildomar	998,154	66.65	—	—	499,493	33.35	1,497,647
Sacramento County							
Citrus Heights	2,163,313	18.29	5,211,896	44.07	4,452,131	37.64	11,827,340
Elk Grove	5,543,149	14.39	—	—	32,984,817	85.61	38,527,966
Folsom	4,015,428	15.67	338,274	1.32	21,267,725	83.01	25,621,427
Galt	1,946,140	24.47	1,902,039	23.91	4,106,259	51.62	7,954,438
Isleton	26,356	48.98	—	—	27,458	51.02	53,814
Rancho Cordova	2,692,797	14.09	2,179,541	11.40	14,245,548	74.51	19,117,886
Sacramento	26,355,786	29.66	—	—	62,516,101	70.34	88,871,887

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
San Benito County							
Hollister	\$ 1,500,298	61.93	\$ —	—	\$ 922,296	38.07	\$ 2,422,594
San Juan Bautista	50,886	100.00	—	—	—	—	50,886
San Bernardino County							
Adelanto	694,398	36.07	—	—	1,230,534	63.93	1,924,932
Apple Valley	3,369,607	38.04	—	—	5,489,435	61.96	8,859,042
Barstow	654,565	17.43	—	—	3,100,735	82.57	3,755,300
Big Bear Lake	440,106	12.00	—	—	3,228,132	88.00	3,668,238
Chino	3,309,771	31.12	121,903	1.15	7,202,359	67.73	10,634,033
Chino Hills	2,569,403	41.45	82,800	1.34	3,546,460	57.21	6,198,663
Colton	2,118,015	31.56	432,373	6.44	4,160,639	62.00	6,711,027
Fontana	7,822,420	17.51	864,493	1.94	35,974,827	80.55	44,661,740
Grand Terrace	311,822	37.01	88,917	10.56	441,608	52.43	842,347
Hesperia	3,029,690	10.82	—	—	24,976,287	89.18	28,005,977
Highland	2,868,683	51.74	474,095	8.55	2,201,978	39.71	5,544,756
Loma Linda	558,551	6.74	3,384,504	40.84	4,344,264	52.42	8,287,319
Montclair	908,276	8.75	6,877,095	66.26	2,593,909	24.99	10,379,280
Needles	147,579	100.00	—	—	—	—	147,579
Ontario	6,792,831	26.54	2,132,933	8.34	16,663,991	65.12	25,589,755
Rancho Cucamonga	7,459,170	17.24	43,044	0.10	35,773,241	82.66	43,275,455
Redlands	2,814,226	35.15	—	—	5,191,892	64.85	8,006,118
Rialto	4,916,535	46.55	345,467	3.27	5,299,389	50.18	10,561,391
San Bernardino	7,315,510	35.70	1,447,279	7.06	11,729,533	57.24	20,492,322
Twentynine Palms	698,755	32.61	—	—	1,444,258	67.39	2,143,013
Upland	3,210,114	37.50	—	—	5,350,061	62.50	8,560,175
Victorville	2,627,402	11.72	7,631,500	34.04	12,159,591	54.24	22,418,493
Yucaipa	2,913,657	22.72	725,947	5.66	9,184,692	71.62	12,824,296
Yucca Valley	922,122	40.39	—	—	1,361,058	59.61	2,283,180
San Diego County							
Carlsbad	2,585,031	9.36	260,730	0.94	24,777,366	89.70	27,623,127
Chula Vista	6,020,303	34.88	3,464,347	20.08	7,771,846	45.04	17,256,496
Coronado	663,652	14.96	1,217,077	27.44	2,554,602	57.60	4,435,331
Del Mar	117,944	5.05	1,381,013	59.09	838,193	35.86	2,337,150
El Cajon	3,894,151	57.55	271,973	4.02	2,600,389	38.43	6,766,513
Encinitas	3,809,502	38.52	280,142	2.83	5,801,211	58.65	9,890,855
Escondido	3,574,093	26.89	602,657	4.54	9,110,751	68.57	13,287,501
Imperial Beach	1,814,913	41.01	620,724	14.03	1,989,844	44.96	4,425,481
La Mesa	2,304,014	27.86	490,810	5.93	5,477,432	66.21	8,272,256
Lemon Grove	1,046,008	45.36	—	—	1,259,884	54.64	2,305,892
National City	1,888,694	19.39	417,985	4.29	7,435,999	76.32	9,742,678
Oceanside	8,863,779	58.93	—	—	6,177,426	41.07	15,041,205
Poway	2,061,390	18.69	17,355	0.16	8,949,449	81.15	11,028,194
San Diego	39,269,397	27.61	25,202,220	17.72	77,770,575	54.67	142,242,192
San Marcos	4,144,156	12.40	865,739	2.59	28,409,672	85.01	33,419,567
Santee	2,002,365	30.05	43,618	0.65	4,618,867	69.30	6,664,850
Solana Beach	738,400	36.33	—	—	1,294,167	63.67	2,032,567
Vista	3,536,971	23.73	309,965	2.08	11,057,033	74.19	14,903,969
San Francisco County							
San Francisco	32,357,305	31.84	8,469,171	8.34	60,770,258	59.82	101,596,734

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
San Joaquin County							
Escalon	\$ 188,052	17.40	\$ —	—	\$ 892,939	82.60	\$ 1,080,991
Lathrop	545,357	34.08	—	—	1,054,906	65.92	1,600,263
Lodi	2,625,648	42.19	—	—	3,597,986	57.81	6,223,634
Manteca	1,684,145	16.86	—	—	8,303,989	83.14	9,988,134
Ripon	3,283,805	51.98	112,109	1.77	2,922,153	46.25	6,318,067
Stockton	11,347,638	29.75	4,765,633	12.49	22,034,234	57.76	38,147,505
Tracy	2,068,748	19.18	285,669	2.65	8,431,620	78.17	10,786,037
San Luis Obispo County							
Arroyo Grande	1,914,923	63.87	1,467	0.05	1,081,519	36.08	2,997,909
Atascadero	781,946	25.16	—	—	2,326,135	74.84	3,108,081
El Paso De Robles	2,699,209	63.89	—	—	1,525,872	36.11	4,225,081
Grover Beach	349,743	69.62	—	—	152,584	30.38	502,327
Morro Bay	1,019,595	50.85	—	—	985,553	49.15	2,005,148
Pismo Beach	421,301	21.91	—	—	1,501,606	78.09	1,922,907
San Luis Obispo	2,682,077	23.50	634,467	5.56	8,096,472	70.94	11,413,016
San Mateo County							
Atherton	667,619	28.08	—	—	1,709,709	71.92	2,377,328
Belmont	1,005,932	44.51	20,889	0.92	1,233,523	54.57	2,260,344
Brisbane	425,813	10.94	1,250,071	32.14	2,214,088	56.92	3,889,972
Burlingame	1,154,175	18.65	—	—	5,036,036	81.35	6,190,211
Colma	45,873	2.53	—	—	1,769,328	97.47	1,815,201
Daly City	2,717,442	49.36	196,830	3.57	2,591,669	47.07	5,505,941
East Palo Alto	1,367,245	58.82	485,058	20.87	471,990	20.31	2,324,293
Foster City	763,541	31.27	—	—	1,678,328	68.73	2,441,869
Half Moon Bay	878,725	15.44	1,284,887	22.57	3,528,890	61.99	5,692,502
Hillsborough	1,251,160	57.75	—	—	915,522	42.25	2,166,682
Menlo Park	1,076,697	10.99	674,488	6.89	8,042,696	82.12	9,793,881
Millbrae	792,144	31.36	—	—	1,733,894	68.64	2,526,038
Pacifica	995,436	20.20	—	—	3,932,313	79.80	4,927,749
Portola Valley	121,060	16.24	—	—	624,231	83.76	745,291
Redwood City	2,195,158	17.84	—	—	10,106,277	82.16	12,301,435
San Bruno	1,090,422	40.26	—	—	1,617,878	59.74	2,708,300
San Carlos	727,093	27.37	—	—	1,929,903	72.63	2,656,996
San Mateo	3,812,210	29.05	—	—	9,310,285	70.95	13,122,495
South San Francisco	3,381,937	31.55	2,354,292	21.97	4,981,831	46.48	10,718,060
Woodside	146,565	11.73	—	—	1,102,901	88.27	1,249,466
Santa Barbara County							
Buellton	338,674	39.08	—	—	527,901	60.92	866,575
Carpinteria	353,669	22.44	—	—	1,222,674	77.56	1,576,343
Goleta	1,631,048	39.76	68,915	1.68	2,402,719	58.56	4,102,682
Guadalupe	577,005	59.45	12,964	1.34	380,606	39.21	970,575
Lompoc	3,210,995	41.59	148,351	1.92	4,361,648	56.49	7,720,994
Santa Barbara	7,293,166	30.38	3,299,848	13.75	13,409,356	55.87	24,002,370
Santa Maria	2,531,225	21.49	380,986	3.24	8,863,585	75.27	11,775,796
Solvang	574,433	47.63	—	—	631,559	52.37	1,205,992
Santa Clara County							
Campbell	4,338,594	56.83	43,363	0.57	3,251,952	42.60	7,633,909
Cupertino	1,540,677	12.02	—	—	11,272,895	87.98	12,813,572

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Santa Clara County -- Continued							
Gilroy	\$ 1,262,351	12.21	\$ —	—	\$ 9,073,606	87.79	\$ 10,335,957
Los Altos	1,134,254	30.32	221,543	5.92	2,385,375	63.76	3,741,172
Los Altos Hills	482,768	14.36	—	—	2,878,774	85.64	3,361,542
Los Gatos	3,159,182	64.65	—	—	1,727,682	35.35	4,886,864
Milpitas	2,700,724	44.15	11,636	0.19	3,404,671	55.66	6,117,031
Monte Sereno	93,281	69.65	—	—	40,639	30.35	133,920
Morgan Hill	2,106,014	67.59	—	—	1,010,029	32.41	3,116,043
Mountain View	2,269,558	40.30	—	—	3,362,201	59.70	5,631,759
Palo Alto	3,729,810	18.24	—	—	16,717,626	81.76	20,447,436
San Jose	47,131,672	41.34	6,083,118	5.34	60,775,409	53.32	113,990,199
Santa Clara	3,346,446	18.47	1,598,934	8.82	13,173,367	72.71	18,118,747
Saratoga	844,668	25.98	773	0.02	2,405,689	74.00	3,251,130
Sunnyvale	3,860,738	19.83	4,510,788	23.17	11,097,415	57.00	19,468,941
Santa Cruz County							
Capitola	332,469	24.52	—	—	1,023,640	75.48	1,356,109
Santa Cruz	4,512,270	27.63	1,490,068	9.12	10,330,563	63.25	16,332,901
Scotts Valley	548,951	46.70	—	—	626,546	53.30	1,175,497
Watsonville	2,028,178	24.75	358,954	4.38	5,808,568	70.87	8,195,700
Shasta County							
Anderson	688,981	68.96	79,851	7.99	230,324	23.05	999,156
Redding	8,977,739	18.67	20,697,699	43.04	18,416,048	38.29	48,091,486
Shasta Lake	544,540	53.62	18,259	1.80	452,782	44.58	1,015,581
Sierra County							
Loyalton	55,475	37.00	—	—	94,456	63.00	149,931
Siskiyou County							
Dorris	453,945	89.02	—	—	55,969	10.98	509,914
Dunsmuir	354,110	75.99	—	—	111,895	24.01	466,005
Etna	49,424	36.59	—	—	85,667	63.41	135,091
Fort Jones	28,174	84.22	—	—	5,279	15.78	33,453
Montague	44,459	79.18	—	—	11,688	20.82	56,147
Mt. Shasta	305,769	34.43	—	—	582,211	65.57	887,980
Tulelake	431,540	93.67	—	—	29,158	6.33	460,698
Weed	—	—	—	—	—	—	—
Yreka	354,187	35.45	—	—	645,057	64.55	999,244
Solano County							
Benicia	821,304	22.40	—	—	2,844,906	77.60	3,666,210
Dixon	589,645	23.43	130,000	5.17	1,796,555	71.40	2,516,200
Fairfield	3,093,755	7.81	456,733	1.15	36,081,566	91.04	39,632,054
Rio Vista	605,041	55.00	—	—	494,963	45.00	1,100,004
Suisun City	2,308,739	33.63	2,529	0.04	4,553,362	66.33	6,864,630
Vacaville	2,385,719	18.76	1,901,851	14.96	8,427,123	66.28	12,714,693
Vallejo	4,959,542	43.66	868,696	7.65	5,529,900	48.69	11,358,138
Sonoma County							
Cloverdale	619,128	16.51	—	—	3,131,837	83.49	3,750,965
Cotati	193,009	16.10	—	—	1,005,814	83.90	1,198,823
Healdsburg	297,831	15.08	—	—	1,677,639	84.92	1,975,470
Petaluma	2,281,688	26.44	—	—	6,349,317	73.56	8,631,005
Rohnert Park	2,134,333	52.69	—	—	1,916,118	47.31	4,050,451

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Sonoma County -- Continued							
Santa Rosa	\$ 4,773,548	19.83	\$ 593,399	2.46	\$ 18,709,018	77.71	\$ 24,075,965
Sebastopol	600,097	43.75	46,767	3.41	724,661	52.84	1,371,525
Sonoma	252,994	100.00	—	—	—	—	252,994
Windsor	668,589	21.37	213,911	6.84	2,245,392	71.79	3,127,892
Stanislaus County							
Ceres	1,052,644	35.67	31,508	1.07	1,866,759	63.26	2,950,911
Hughson	157,583	49.46	23,697	7.44	137,297	43.10	318,577
Modesto	8,681,278	28.17	4,530,090	14.70	17,609,197	57.13	30,820,565
Newman	786,401	66.77	7,150	0.61	384,169	32.62	1,177,720
Oakdale	659,256	51.58	331,810	25.96	287,058	22.46	1,278,124
Patterson	525,986	29.69	50,780	2.87	1,194,771	67.44	1,771,537
Riverbank	544,073	36.12	—	—	962,204	63.88	1,506,277
Turlock	1,718,923	52.95	569,730	17.55	957,563	29.50	3,246,216
Waterford	228,487	14.30	995,545	62.30	373,956	23.40	1,597,988
Sutter County							
Live Oak	214,876	31.48	—	—	467,740	68.52	682,616
Yuba City	2,478,892	31.71	305,180	3.91	5,030,868	64.38	7,814,940
Tehama County							
Corning	466,875	46.29	10,273	1.02	531,490	52.69	1,008,638
Red Bluff	580,986	43.04	—	—	768,757	56.96	1,349,743
Tehama	28,698	27.86	1,080	1.05	73,229	71.09	103,007
Tulare County							
Dinuba	689,098	19.62	—	—	2,822,766	80.38	3,511,864
Exeter	352,710	65.30	—	—	187,416	34.70	540,126
Farmersville	362,272	50.42	—	—	356,265	49.58	718,537
Lindsay	288,215	6.31	3,104,328	67.90	1,179,229	25.79	4,571,772
Porterville	1,682,504	20.24	2,424,503	29.17	4,205,178	50.59	8,312,185
Tulare	1,864,960	26.97	—	—	5,049,575	73.03	6,914,535
Visalia	6,171,273	25.09	—	—	18,425,555	74.91	24,596,828
Woodlake	249,780	21.80	—	—	895,951	78.20	1,145,731
Tuolumne County							
Sonora	589,525	49.19	258,929	21.60	350,100	29.21	1,198,554
Ventura County							
Camarillo	2,630,106	14.36	87,066	0.48	15,592,444	85.16	18,309,616
Fillmore	392,570	42.54	373,597	40.48	156,655	16.98	922,822
Moorpark	1,496,506	34.80	54,980	1.28	2,748,153	63.92	4,299,639
Ojai	312,649	97.79	—	—	7,075	2.21	319,724
Oxnard	5,365,427	16.94	2,224,355	7.02	24,087,567	76.04	31,677,349
Port Hueneme	563,695	18.95	—	—	2,410,343	81.05	2,974,038
San Buenaventura	2,672,835	20.94	—	—	10,093,795	79.06	12,766,630
Santa Paula	1,179,959	56.05	—	—	925,217	43.95	2,105,176
Simi Valley	5,077,863	22.19	1,773,723	7.75	16,034,848	70.06	22,886,434
Thousand Oaks	3,268,493	15.78	272,577	1.32	17,161,301	82.90	20,702,371
Yolo County							
Davis	3,658,065	41.60	1,188,461	13.51	3,947,993	44.89	8,794,519
West Sacramento	1,169,728	5.42	1,151,893	5.34	19,260,919	89.24	21,582,540
Winters	189,033	99.71	—	—	545	0.29	189,578
Woodland	2,190,537	20.48	129,962	1.21	8,378,459	78.31	10,698,958

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2008 - 09

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Yuba County							
Marysville	\$ 327,116	40.36	\$ —	—	\$ 483,479	59.64	\$ 810,595
Wheatland	89,975	22.12	—	—	316,805	77.88	406,780
Total	<u>\$ 1,309,401,829</u>	<u>25.86</u>	<u>\$ 339,272,758</u>	<u>6.69</u>	<u>\$ 3,416,981,550</u>	<u>67.45</u>	<u>\$ 5,065,656,137</u>

Table 5. Cities
Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended
Fiscal Year 2008 - 09

	Alameda County					
	Alameda	Albany	Berkeley	Dublin	Emeryville	Fremont
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$650,846	\$295,924	\$4,809,703	\$1,274,395	\$488,543	\$848,601
Construction and Right of Way						
New Street Construction	1,052,334	—	—	—	—	17,757,906
Street Reconstruction	656,260	116,833	1,757,278	—	579,670	774,994
Signals, Safety Devices, and Street Lights	188,747	—	4,649,589	11,681,274	—	896,695
Pedestrian Ways and Bikepaths	989,664	250,788	270,204	—	1,014,674	958,031
Storm Drains	298,288	1,988,704	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	3,185,293	2,356,325	6,677,071	11,681,274	1,594,344	20,387,626
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,185,293	2,356,325	6,677,071	11,681,274	1,594,344	20,387,626
Maintenance						
Patching	299,657	38,383	—	—	—	—
Overlay and Sealing	2,579,068	—	—	—	108,373	5,916,134
Street Lights and Traffic Signals	1,021,762	68,434	13,756,653	258,173	—	2,708,932
Snow Removal	—	—	—	—	—	—
Storm Damage	—	118,068	—	—	—	345
Other Street Purpose Maintenance	1,864,290	640,411	—	1,606,475	1,592,825	6,067,083
Total Maintenance	5,764,777	865,296	13,756,653	1,864,648	1,701,198	14,692,494
Property Plant and Equipment	—	—	1,214,663	843,245	—	800,921
Contributions to Other Governmental Agencies	—	—	—	—	—	4,957,613
Total Street Purpose Expenditures	9,600,916	3,517,545	26,458,090	15,663,562	3,784,085	41,687,255
Fund Adjustments	—	—	93,299	—	—	—
Grand Total Expenditures	\$9,600,916	\$3,517,545	\$26,551,389	\$15,663,562	\$3,784,085	\$41,687,255
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,097,372	\$216,376	\$1,132,431	\$1,045,869	\$—	\$3,584,117
Traffic Congestion Relief Fund	311,000	142,814	696,684	—	13,600	805,255
Per Sec. 99234, P. U. Code	—	6,654	—	—	—	10,929
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	6,499,705	3,151,701	17,647,302	11,154,701	1,887,626	30,098,483
Discretionary	1,692,839	—	7,074,972	3,462,992	1,882,859	7,188,471
Grand Total Expenditures	\$9,600,916	\$3,517,545	\$26,551,389	\$15,663,562	\$3,784,085	\$41,687,255

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Alameda Cont'd					
	Hayward	Livermore	Newark	Oakland	Piedmont	Pleasanton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$5,164,516	\$3,857,720	\$900,656	\$597,587	\$—	\$1,669,429
Construction and Right of Way						
New Street Construction	380,893	—	—	—	—	3,439,636
Street Reconstruction	—	6,628,263	—	5,738,218	563,683	5,608,621
Signals, Safety Devices, and Street Lights	123,943	283,240	262,500	3,519,214	—	1,279,276
Pedestrian Ways and Bikepaths	1,687,890	496,170	—	3,405,600	—	456,261
Storm Drains	—	4,577,956	—	919,854	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,192,726	11,985,629	262,500	13,582,886	563,683	10,783,794
Right of Way Acquisition	13,719,775	—	—	—	—	—
Total Construction and Rights of Way	15,912,501	11,985,629	262,500	13,582,886	563,683	10,783,794
Maintenance						
Patching	194,423	—	20,811	9,380,443	4,775	772,810
Overlay and Sealing	7,183,671	1,665,653	1,282,454	9,792,841	—	2,250,761
Street Lights and Traffic Signals	1,181,958	1,779,874	339,514	8,523,384	98,255	998,592
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	249,766	—	726,189
Other Street Purpose Maintenance	3,888,717	2,536,405	2,045,387	10,107,816	1,051,757	4,677,563
Total Maintenance	12,448,769	5,981,932	3,688,166	38,054,250	1,154,787	9,425,915
Property Plant and Equipment	—	—	—	—	—	411,501
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	33,525,786	21,825,281	4,851,322	52,234,723	1,718,470	22,290,639
Fund Adjustments	(19,378,750)	1,560,114	—	435,170	—	7,139
Grand Total Expenditures	\$14,147,036	\$23,385,395	\$4,851,322	\$52,669,893	\$1,718,470	\$22,297,778
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,499,806	\$1,210,261	\$669,104	\$7,822,872	\$100,000	\$2,753,954
Traffic Congestion Relief Fund	1,265,828	35,831	74,000	3,324,145	—	193,854
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	6,794,115	11,523,437	1,825,327	26,009,494	125,793	11,614,661
Discretionary	3,587,287	10,615,866	2,282,891	15,513,382	1,492,677	7,735,309
Grand Total Expenditures	\$14,147,036	\$23,385,395	\$4,851,322	\$52,669,893	\$1,718,470	\$22,297,778

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Alameda Cont'd San Leandro	Union City	Amador County Amador	lone	Jackson	Plymouth
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$239,610	\$2,068,433	\$—	\$230,633	\$—	\$190,629
Construction and Right of Way						
New Street Construction	24,214	—	—	35,225	—	—
Street Reconstruction	820,715	—	95,141	—	—	—
Signals, Safety Devices, and Street Lights	203,862	—	—	—	—	14,163
Pedestrian Ways and Bikepaths	574,125	6,238	—	172,902	—	—
Storm Drains	1,819	—	—	—	—	—
Storm Damage	3,044	—	—	—	—	—
Total Construction	1,627,779	6,238	95,141	208,127	—	14,163
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,627,779	6,238	95,141	208,127	—	14,163
Maintenance						
Patching	—	35,135	—	—	—	—
Overlay and Sealing	2,587,170	1,153,575	351,291	31,080	—	—
Street Lights and Traffic Signals	1,351,286	51,570	2,979	—	57,597	—
Snow Removal	—	—	—	—	—	—
Storm Damage	38,157	—	—	—	—	—
Other Street Purpose Maintenance	3,117,649	1,028,054	—	16,565	399,810	68,027
Total Maintenance	7,094,262	2,268,334	354,270	47,645	457,407	68,027
Property Plant and Equipment	1,023,501	—	—	—	400,453	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	9,985,152	4,343,005	449,411	486,405	857,860	272,819
Fund Adjustments	12,967	(10,557)	—	—	—	(118)
Grand Total Expenditures	\$9,998,119	\$4,332,448	\$449,411	\$486,405	\$857,860	\$272,701
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,997,778	\$1,988,390	\$2,979	\$127,720	\$97,834	\$13,710
Traffic Congestion Relief Fund	381,939	615,207	—	63,353	28,497	8,738
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	(118)
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,756,677	1,456,571	427,816	295,332	400,000	190,629
Discretionary	3,861,725	272,280	18,616	—	331,529	59,742
Grand Total Expenditures	\$9,998,119	\$4,332,448	\$449,411	\$486,405	\$857,860	\$272,701

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Amador Cont'd Sutter Creek	Butte County Biggs	Chico	Gridley	Oroville	Paradise
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$86,945	\$—	\$62,496	\$83,485	\$463,475	\$—
Construction and Right of Way						
New Street Construction	—	—	403,610	—	1,209,213	—
Street Reconstruction	363,410	—	17,788,726	513,162	87,966	—
Signals, Safety Devices, and Street Lights	—	—	554,177	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	28,356	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	363,410	—	18,746,513	513,162	1,325,535	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	363,410	—	18,746,513	513,162	1,325,535	—
Maintenance						
Patching	114,770	—	—	—	18,935	—
Overlay and Sealing	—	—	—	—	46,793	—
Street Lights and Traffic Signals	30,508	—	—	24,255	—	441,228
Snow Removal	—	—	—	—	—	35,908
Storm Damage	—	—	—	1,134	—	—
Other Street Purpose Maintenance	—	407,553	3,541,603	395,866	816,258	1,679,681
Total Maintenance	145,278	407,553	3,541,603	421,255	881,986	2,156,817
Property Plant and Equipment	—	—	—	133,852	1,351	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	595,633	407,553	22,350,612	1,151,754	2,672,347	2,156,817
Fund Adjustments	—	—	—	—	—	—
Grand Total Expenditures	\$595,633	\$407,553	\$22,350,612	\$1,151,754	\$2,672,347	\$2,156,817
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$82,794	\$37,919	\$(300,535)	\$173,512	\$381,691	\$—
Traffic Congestion Relief Fund	24,349	—	—	54,205	—	130,000
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	134	69,391	58,799	50,932	—	383,256
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	434,824	281,744	21,259,991	—	1,428,556	1,588,727
Discretionary	53,532	18,499	1,332,357	873,105	862,100	54,834
Grand Total Expenditures	\$595,633	\$407,553	\$22,350,612	\$1,151,754	\$2,672,347	\$2,156,817

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Calaveras Cont'd	Colusa County		Contra Costa County Antioch	Brentwood	Clayton
	Angels	Colusa	Williams			
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$2,172	\$22,577	\$101,741	\$872,386	\$2,435	\$35,244
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	990,551	—	2,603,832	4,251,266	—
Signals, Safety Devices, and Street Lights	—	243,390	—	1,624,027	7,120	—
Pedestrian Ways and Bikepaths	—	—	—	392,709	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	1,233,941	—	4,620,568	4,258,386	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	1,233,941	—	4,620,568	4,258,386	—
Maintenance						
Patching	316,350	—	—	70,516	661,980	49,208
Overlay and Sealing	16,523	11,851	809,148	1,133,954	661,981	1,124,431
Street Lights and Traffic Signals	30,219	34,754	—	—	1,430,197	59,201
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	110,995	—	—
Other Street Purpose Maintenance	8,632	346,548	58,587	6,686,011	610,836	—
Total Maintenance	371,724	393,153	867,735	8,001,476	3,364,994	1,232,840
Property Plant and Equipment	—	28,536	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	373,896	1,678,207	969,476	13,494,430	7,625,815	1,268,084
Fund Adjustments	—	(389,478)	(59,895)	—	1,181,990	—
Grand Total Expenditures	\$373,896	\$1,288,729	\$909,581	\$13,494,430	\$8,807,805	\$1,268,084
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$143,723	\$79,048	\$526,335	\$3,332,427	\$1,004,709	\$194,445
Traffic Congestion Relief Fund	19,237	15,109	34,228	850,377	430,863	66,958
Per Sec. 99234, P. U. Code	—	—	310,018	—	—	—
Per Sec. 99400(a), P. U. Code	3,006	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	207,930	1,263,300	39,000	5,320,254	4,778,196	1,006,681
Discretionary	—	(68,728)	—	3,991,372	2,594,037	—
Grand Total Expenditures	\$373,896	\$1,288,729	\$909,581	\$13,494,430	\$8,807,805	\$1,268,084

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Contra Costa Cont'd Concord	Danville	El Cerrito	Hercules	Lafayette	Martinez
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,649,639	\$146,885	\$916,315	\$164,056	\$463,663	\$791,943
Construction and Right of Way						
New Street Construction	—	—	—	1,771,703	—	20,000
Street Reconstruction	4,289,359	2,268,267	—	—	1,135,543	884,309
Signals, Safety Devices, and Street Lights	583,868	309,743	—	—	68,680	—
Pedestrian Ways and Bikepaths	213,742	18,764	—	—	709,367	118,503
Storm Drains	6,078,223	716,232	—	—	134,719	41,191
Storm Damage	—	—	—	—	87,235	—
Total Construction	11,165,192	3,313,006	—	1,771,703	2,135,544	1,064,003
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	11,165,192	3,313,006	—	1,771,703	2,135,544	1,064,003
Maintenance						
Patching	1,860,182	297,146	2,691,430	—	—	161,952
Overlay and Sealing	1,471,124	364,388	957,913	532,608	811,267	756,840
Street Lights and Traffic Signals	836,478	2,916,474	198,380	35,433	—	606,682
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	679,237	—	—	—
Other Street Purpose Maintenance	4,914,730	367,591	2,158,175	148,769	—	1,052,138
Total Maintenance	9,082,514	3,945,599	6,685,135	716,810	811,267	2,577,612
Property Plant and Equipment	—	—	—	111,772	—	—
Contributions to Other Governmental Agencies	—	—	—	44,028	—	—
Total Street Purpose Expenditures	21,897,345	7,405,490	7,601,450	2,808,369	3,410,474	4,433,558
Fund Adjustments	111,559	994,926	(231,871)	—	—	(571,998)
Grand Total Expenditures	\$22,008,904	\$8,400,416	\$7,369,579	\$2,808,369	\$3,410,474	\$3,861,560
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,044,989	\$1,030,657	\$213,240	\$90,437	\$26,374	\$553,138
Traffic Congestion Relief Fund	1,051,591	—	197,557	1,256	203,000	155,689
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	13,764,044	7,369,759	6,958,782	2,231,434	2,682,544	1,497,039
Discretionary	5,148,280	—	—	485,242	498,556	1,655,694
Grand Total Expenditures	\$22,008,904	\$8,400,416	\$7,369,579	\$2,808,369	\$3,410,474	\$3,861,560

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Contra Costa Cont'd Moraga	Oakley	Orinda	Pinole	Pittsburg	Pleasant Hill
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$59,160	\$333,336	\$252,042	\$1,469,087	\$236,721
Construction and Right of Way						
New Street Construction	—	845,365	—	—	382,947	—
Street Reconstruction	636,868	2,467,805	462,415	45,648	5,284,507	1,598,711
Signals, Safety Devices, and Street Lights	—	—	—	—	14,169	546,486
Pedestrian Ways and Bikepaths	38,389	—	—	19,481	31,327	46,670
Storm Drains	—	820,614	—	—	872,891	—
Storm Damage	—	—	—	—	—	—
Total Construction	675,257	4,133,784	462,415	65,129	6,585,841	2,191,867
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	675,257	4,133,784	462,415	65,129	6,585,841	2,191,867
Maintenance						
Patching	—	345,782	468,446	129,483	336,217	412,426
Overlay and Sealing	51,164	1,098,717	1,035,560	81,708	15,497	1,610,124
Street Lights and Traffic Signals	—	511,068	49,155	242,861	760,634	326,510
Snow Removal	—	—	—	—	—	—
Storm Damage	—	11,200	261,196	—	—	3,796
Other Street Purpose Maintenance	527,928	487,718	394,974	32,463	2,454,833	1,761,465
Total Maintenance	579,092	2,454,485	2,209,331	486,515	3,567,181	4,114,321
Property Plant and Equipment	—	—	—	—	—	89,400
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,254,349	6,647,429	3,005,082	803,686	11,622,109	6,632,309
Fund Adjustments	—	—	(2,355,475)	5,083	(89,480)	79,839
Grand Total Expenditures	\$1,254,349	\$6,647,429	\$649,607	\$808,769	\$11,532,629	\$6,712,148
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$250,000	\$588,716	\$303,952	\$464,679	\$1,026,017	\$1,282,785
Traffic Congestion Relief Fund	—	283,532	148,683	129,483	—	282,753
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	315,890	3,754,181	(659,686)	150,561	10,140,258	3,325,388
Discretionary	688,459	2,021,000	856,658	64,046	366,354	1,821,222
Grand Total Expenditures	\$1,254,349	\$6,647,429	\$649,607	\$808,769	\$11,532,629	\$6,712,148

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Contra Costa Cont'd Richmond	San Pablo	San Ramon	Walnut Creek	Del Norte County Crescent City	El Dorado County Placerville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$3,663,984	\$884,651	\$112,457	\$265,584	\$—	\$325,218
Construction and Right of Way						
New Street Construction	116,700	—	—	—	—	—
Street Reconstruction	5,566,577	1,038,829	9,473,307	2,513,165	280,709	145,122
Signals, Safety Devices, and Street Lights	1,365,447	68,567	1,274,073	331,550	—	—
Pedestrian Ways and Bikepaths	—	119,844	139,519	62,113	719	—
Storm Drains	3,962,558	—	—	30,888	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	11,011,282	1,227,240	10,886,899	2,937,716	281,428	145,122
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	11,011,282	1,227,240	10,886,899	2,937,716	281,428	145,122
Maintenance						
Patching	195,000	—	354,759	766,384	—	409,376
Overlay and Sealing	3,671,422	—	1,680,132	—	—	119,852
Street Lights and Traffic Signals	59,892	—	385,843	673,413	85,788	101,078
Snow Removal	—	—	—	—	—	3,597
Storm Damage	—	—	973,048	—	—	—
Other Street Purpose Maintenance	—	556,898	3,190,865	2,597,818	282,704	220,794
Total Maintenance	3,926,314	556,898	6,584,647	4,037,615	368,492	854,697
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	20,653	—
Total Street Purpose Expenditures	18,601,580	2,668,789	17,584,003	7,240,915	670,573	1,325,037
Fund Adjustments	182,743	12,447	—	—	—	(61,847)
Grand Total Expenditures	\$18,784,323	\$2,681,236	\$17,584,003	\$7,240,915	\$670,573	\$1,263,190
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$3,395,453	\$575,773	\$1,086,196	\$1,558,984	\$151,747	\$435,491
Traffic Congestion Relief Fund	—	(1,827)	507,640	6,598	65,001	87,111
Per Sec. 99234, P. U. Code	—	77,199	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	9,869,792	1,080,091	14,405,328	1,703,110	—	203,886
Discretionary	5,519,078	950,000	1,584,839	3,972,223	453,825	536,702
Grand Total Expenditures	\$18,784,323	\$2,681,236	\$17,584,003	\$7,240,915	\$670,573	\$1,263,190

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	El Dorado Cont'd South Lake Tahoe	Fresno County Clovis	Coalinga	Firebaugh	Fowler	Fresno
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$427,529	\$88,348	\$42,718	\$—	\$5,037,389
Construction and Right of Way						
New Street Construction	—	—	—	—	—	509,363
Street Reconstruction	2,321,655	9,092,161	23,280	399,115	—	7,780,205
Signals, Safety Devices, and Street Lights	—	—	301,457	—	16,326	45,131
Pedestrian Ways and Bikepaths	—	—	—	4,730	—	1,216,838
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,321,655	9,092,161	324,737	403,845	16,326	9,551,537
Right of Way Acquisition	—	—	—	—	—	1,005,005
Total Construction and Rights of Way	2,321,655	9,092,161	324,737	403,845	16,326	10,556,542
Maintenance						
Patching	233,747	—	88,494	58,317	—	—
Overlay and Sealing	—	966,584	559,498	396,529	—	13,231,252
Street Lights and Traffic Signals	—	364,101	66,693	64,202	203,735	4,875,149
Snow Removal	1,835,120	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,013,558	923,058	—	—	183,890	27,693,382
Total Maintenance	3,082,425	2,253,743	714,685	519,048	387,625	45,799,783
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,404,080	11,773,433	1,127,770	965,611	403,951	61,393,714
Fund Adjustments	—	(3,050,661)	(145,719)	4,606	—	2,423,221
Grand Total Expenditures	\$5,404,080	\$8,722,772	\$982,051	\$970,217	\$403,951	\$63,816,935
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,150,917	\$1,466,571	\$155,153	\$133,747	\$93,947	\$10,103,647
Traffic Congestion Relief Fund	—	799,419	34,484	—	—	2,333,148
Per Sec. 99234, P. U. Code	—	66,559	—	4,730	—	351,495
Per Sec. 99400(a), P. U. Code	—	1,003,914	337,481	316,568	89,943	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,203,684	3,469,756	454,933	515,172	203,735	43,358,459
Discretionary	3,049,479	1,916,553	—	—	16,326	7,670,186
Grand Total Expenditures	\$5,404,080	\$8,722,772	\$982,051	\$970,217	\$403,951	\$63,816,935

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Fresno Cont'd					
	Huron	Kerman	Kingsburg	Mendota	Orange Cove	Partier
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$65,724	\$7,867	\$136,746	\$—	\$3,122	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	339,888	—	260,465	716,514	—
Signals, Safety Devices, and Street Lights	—	—	—	—	—	17,790
Pedestrian Ways and Bikepaths	—	15,802	—	—	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	355,690	—	260,465	716,514	17,790
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	355,690	—	260,465	716,514	17,790
Maintenance						
Patching	151,051	300,104	264,937	—	146,954	29,903
Overlay and Sealing	249,834	258,391	548,917	—	285,695	1,170,508
Street Lights and Traffic Signals	25,607	36,542	167,470	—	33,848	88,867
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	—	37,130	21,539	510,626	—	47,438
Total Maintenance	426,492	632,167	1,002,863	510,626	466,497	1,336,716
Property Plant and Equipment	—	10,001	—	—	—	45,785
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	492,216	1,005,725	1,139,609	771,091	1,186,133	1,400,291
Fund Adjustments	4,864	(9,500)	—	400,085	35,155	25,967
Grand Total Expenditures	\$497,080	\$996,225	\$1,139,609	\$1,171,176	\$1,221,288	\$1,426,258
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$89,713	\$91,540	\$202,230	\$264,190	\$163,286	\$176,547
Traffic Congestion Relief Fund	32,640	—	95,892	41,996	76,700	(2,015)
Per Sec. 99234, P. U. Code	—	6,207	—	6,909	—	—
Per Sec. 99400(a), P. U. Code	49,239	45,474	264,643	132,872	240,956	628,669
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	325,488	853,004	576,844	725,209	740,346	623,057
Discretionary	—	—	—	—	—	—
Grand Total Expenditures	\$497,080	\$996,225	\$1,139,609	\$1,171,176	\$1,221,288	\$1,426,258

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Fresno Cont'd				Glenn County	
	Reedley	San Joaquin	Sanger	Selma	Orland	Willows
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$121,951	\$37,172	\$478,617	\$105,491	\$75,136	\$15,456
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	1,033,494	25,220	2,183,360	461,015	—	736,433
Signals, Safety Devices, and Street Lights	—	—	—	—	—	53,737
Pedestrian Ways and Bikepaths	—	—	—	16,453	—	335,430
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,033,494	25,220	2,183,360	477,468	—	1,125,600
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,033,494	25,220	2,183,360	477,468	—	1,125,600
Maintenance						
Patching	—	127,539	—	—	—	54,480
Overlay and Sealing	179,138	—	—	—	616,122	—
Street Lights and Traffic Signals	33,613	29,162	—	—	62,931	43,164
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,431,228	—	606,020	1,427,780	330,031	203,610
Total Maintenance	1,643,979	156,701	606,020	1,427,780	1,009,084	301,254
Property Plant and Equipment	7,983	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,807,407	219,093	3,267,997	2,010,739	1,084,220	1,442,310
Fund Adjustments	(143,826)	49,669	500,320	4,698	—	(41,835)
Grand Total Expenditures	\$2,663,581	\$268,762	\$3,768,317	\$2,015,437	\$1,084,220	\$1,400,475
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$593,119	\$64,306	\$385,603	\$368,790	\$172,332	\$(12,282)
Traffic Congestion Relief Fund	164,915	3,416	65,658	(16,958)	—	(1,126)
Per Sec. 99234, P. U. Code	—	3,480	15,252	16,453	—	—
Per Sec. 99400(a), P. U. Code	840,038	71,284	163,484	350,275	212,111	(44,576)
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	943,558	126,276	3,030,869	824,426	558,082	1,243,610
Discretionary	121,951	—	107,451	472,451	141,695	214,849
Grand Total Expenditures	\$2,663,581	\$268,762	\$3,768,317	\$2,015,437	\$1,084,220	\$1,400,475

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Humboldt Cont'd					
	Arcata	Blue Lake	Eureka	Ferndale	Fortuna	Rio Dell
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$216,887	\$912	\$201,994	\$—	\$2,339	\$—
Construction and Right of Way						
New Street Construction	210,938	—	40,652	—	—	—
Street Reconstruction	117,129	—	—	—	128,668	331,921
Signals, Safety Devices, and Street Lights	81,976	—	9,570	—	1,674	—
Pedestrian Ways and Bikepaths	164,018	—	210,239	10,387	27	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	574,061	—	260,461	10,387	130,369	331,921
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	574,061	—	260,461	10,387	130,369	331,921
Maintenance						
Patching	238,875	—	56,079	91,602	—	—
Overlay and Sealing	183,442	—	5,185	—	—	—
Street Lights and Traffic Signals	53,767	5,005	523,082	—	190,488	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	191,859	41,523	911,445	398,922	464,896	258,308
Total Maintenance	667,943	46,528	1,495,791	490,524	655,384	258,308
Property Plant and Equipment	—	—	226,552	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,458,891	47,440	2,184,798	500,911	788,092	590,229
Fund Adjustments	2	—	(402,299)	—	(2,942)	—
Grand Total Expenditures	\$1,458,893	\$47,440	\$1,782,499	\$500,911	\$785,150	\$590,229
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$393,403	\$23,418	\$357,824	\$26,109	\$193,423	\$80,923
Traffic Congestion Relief Fund	11,423	12,105	3,818	—	90,153	10,281
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	6,000	—	11,732	38,542	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	241,859	912	290,333	409,309	46,916	—
Discretionary	812,208	5,005	1,130,524	53,761	416,116	499,025
Grand Total Expenditures	\$1,458,893	\$47,440	\$1,782,499	\$500,911	\$785,150	\$590,229

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Humboldt Cont'd	Imperial County				
	Trinidad	Brawley	Calexico	Calipatria	El Centro	Holtville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$43,390	\$295,200	\$1,705,992	\$43,869	\$225,042	\$45,501
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	3,835	3,017,186	—	—	383,713	—
Signals, Safety Devices, and Street Lights	—	—	—	—	26,602	—
Pedestrian Ways and Bikepaths	716	—	—	—	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	4,551	3,017,186	—	—	410,315	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,551	3,017,186	—	—	410,315	—
Maintenance						
Patching	—	—	—	—	—	56,469
Overlay and Sealing	—	—	—	—	—	—
Street Lights and Traffic Signals	—	82,030	394,710	21,581	354,758	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	57,303	616,008	948,348	224,122	1,180,500	—
Total Maintenance	57,303	698,038	1,343,058	245,703	1,535,258	56,469
Property Plant and Equipment	—	186,781	—	—	64,646	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	105,244	4,197,205	3,049,050	289,572	2,235,261	101,970
Fund Adjustments	—	(2,418,305)	67,342	—	319,030	—
Grand Total Expenditures	\$105,244	\$1,778,900	\$3,116,392	\$289,572	\$2,554,291	\$101,970
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$—	\$130,548	\$704,602	\$145,243	\$732,649	\$32,535
Traffic Congestion Relief Fund	—	170,904	329,636	—	273,190	—
Per Sec. 99234, P. U. Code	—	(33,934)	—	37,193	—	—
Per Sec. 99400(a), P. U. Code	6,173	254,099	370,809	80,607	577,146	69,435
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	43,390	1,257,283	894,847	26,529	740,677	—
Discretionary	55,681	—	816,498	—	230,629	—
Grand Total Expenditures	\$105,244	\$1,778,900	\$3,116,392	\$289,572	\$2,554,291	\$101,970

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Imperial Cont'd		Inyo County	Kern County		
	Imperial	Westmorland	Bishop	Arvin	Bakersfield	California City
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$3,814	\$—	\$—	\$—	\$10,609,125	\$342,874
Construction and Right of Way						
New Street Construction	—	—	—	—	54,315,100	—
Street Reconstruction	—	399,984	911,256	90,000	15,759,407	2,327,019
Signals, Safety Devices, and Street Lights	—	4,896	—	—	7,813,935	—
Pedestrian Ways and Bikepaths	—	69,000	268,108	146,112	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	473,880	1,179,364	236,112	77,888,442	2,327,019
Right of Way Acquisition	—	—	—	—	7,124,813	—
Total Construction and Rights of Way	—	473,880	1,179,364	236,112	85,013,255	2,327,019
Maintenance						
Patching	—	91,620	13,932	—	—	—
Overlay and Sealing	—	—	—	—	—	—
Street Lights and Traffic Signals	—	17,413	37,276	—	—	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	322,448	—	338,020	276,587	11,925,069	362,839
Total Maintenance	322,448	109,033	389,228	276,587	11,925,069	362,839
Property Plant and Equipment	—	—	—	—	1,657,365	96,709
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	326,262	582,913	1,568,592	512,699	109,204,814	3,129,441
Fund Adjustments	—	—	226,425	—	—	37,668
Grand Total Expenditures	\$326,262	\$582,913	\$1,795,017	\$512,699	\$109,204,814	\$3,167,109
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$255,209	\$17,413	\$57,331	\$281,515	\$7,597,565	\$870,129
Traffic Congestion Relief Fund	51,586	—	30,016	140,072	—	122,478
Per Sec. 99234, P. U. Code	—	4,896	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	69,000	—	—	—	342,065
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	491,604	1,404,517	91,112	83,237,053	1,701,167
Discretionary	19,467	—	303,153	—	18,370,196	131,270
Grand Total Expenditures	\$326,262	\$582,913	\$1,795,017	\$512,699	\$109,204,814	\$3,167,109

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Kern Cont'd					
	Delano	Maricopa	McFarland	Ridgecrest	Shafter	Taft
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$290,722	\$18,729	\$27,237	\$188,294	\$306,959	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	1,193,651	—	—	750,556	485,526	—
Signals, Safety Devices, and Street Lights	—	—	—	18,800	11,365	29,763
Pedestrian Ways and Bikepaths	—	—	43,601	71,028	—	2,424
Storm Drains	105,110	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,298,761	—	43,601	840,384	496,891	32,187
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,298,761	—	43,601	840,384	496,891	32,187
Maintenance						
Patching	—	21,334	7,000	—	8,949	—
Overlay and Sealing	—	7,161	769,960	—	231,575	682,599
Street Lights and Traffic Signals	241,875	9,946	56,619	133,077	112,076	77,673
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,415,410	—	525,560	1,232,275	765,038	821,735
Total Maintenance	1,657,285	38,441	1,359,139	1,365,352	1,117,638	1,582,007
Property Plant and Equipment	259,058	—	—	171,567	—	23,643
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,505,826	57,170	1,429,977	2,565,597	1,921,488	1,637,837
Fund Adjustments	(750,317)	45,526	—	(106,584)	—	16,979
Grand Total Expenditures	\$2,755,509	\$102,696	\$1,429,977	\$2,459,013	\$1,921,488	\$1,654,816
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,423,322	\$33,591	\$321,274	\$16,283	\$64,466	\$144,340
Traffic Congestion Relief Fund	455,915	9,594	56,038	164,926	132,480	77,856
Per Sec. 99234, P. U. Code	—	—	114,001	—	—	7,936
Per Sec. 99400(a), P. U. Code	(776,342)	—	780,992	762,336	(248,123)	346,604
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,332,741	59,511	157,672	840,384	473,392	378,715
Discretionary	319,873	—	—	675,084	1,499,273	699,365
Grand Total Expenditures	\$2,755,509	\$102,696	\$1,429,977	\$2,459,013	\$1,921,488	\$1,654,816

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Kern Cont'd		Kings County				
	Tehachapi	Wasco	Avenal	Corcoran	Hanford	Lemoore	
Expenditures for Street Purposes							
Undistributed Engineering and Administration	\$15,567	\$306,185	\$193,804	\$144,665	\$201,314	\$583	
Construction and Right of Way							
New Street Construction	—	—	—	—	1,354,918	—	
Street Reconstruction	764,214	1,698,554	216,231	—	832,152	14,536	
Signals, Safety Devices, and Street Lights	—	—	—	—	1,620	20,812	
Pedestrian Ways and Bikepaths	424,451	—	—	—	—	1,486	
Storm Drains	—	—	—	—	347,881	—	
Storm Damage	—	—	—	—	—	—	
Total Construction	1,188,665	1,698,554	216,231	—	2,536,571	36,834	
Right of Way Acquisition	—	—	—	—	—	—	
Total Construction and Rights of Way	1,188,665	1,698,554	216,231	—	2,536,571	36,834	
Maintenance							
Patching	—	—	48,695	—	168,825	521	
Overlay and Sealing	—	—	—	410,005	930,389	54,119	
Street Lights and Traffic Signals	22,045	320,017	—	57,457	397,300	—	
Snow Removal	—	—	—	—	—	—	
Storm Damage	—	—	—	—	—	—	
Other Street Purpose Maintenance	893,066	1,002,942	—	439,023	2,717,850	532,248	
Total Maintenance	915,111	1,322,959	48,695	906,485	4,214,364	586,888	
Property Plant and Equipment	11,244	1,297,974	—	—	449,072	—	
Contributions to Other Governmental Agencies	—	—	—	—	—	—	
Total Street Purpose Expenditures	2,130,587	4,625,672	458,730	1,051,150	7,401,321	624,305	
Fund Adjustments	(375,974)	(117,127)	—	(220)	—	(23,691)	
Grand Total Expenditures	\$1,754,613	\$4,508,545	\$458,730	\$1,050,930	\$7,401,321	\$600,614	
Recapitulation of Expenditures by Source							
Special Gas Tax Improvement Fund	\$334,543	\$(79,532)	\$185,949	\$528,447	\$899,564	\$16,923	
Traffic Congestion Relief Fund	—	212,399	235	112,478	9,099	207,954	
Per Sec. 99234, P. U. Code	650,391	—	—	—	—	—	
Per Sec. 99400(a), P. U. Code	169,600	845,142	76,126	—	33,625	18,319	
County Road Fund Contributions	—	—	—	—	—	—	
All Other Sources							
Non-Discretionary	66,174	1,985,393	196,420	410,005	4,232,191	33,124	
Discretionary	533,905	1,545,143	—	—	2,226,842	324,294	
Grand Total Expenditures	\$1,754,613	\$4,508,545	\$458,730	\$1,050,930	\$7,401,321	\$600,614	

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Lake Cont'd		Lassen County	Los Angeles County	Alhambra	Arcadia
	Clearlake	Lakeport	Susanville	Agoura Hills		
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$537	\$—	\$35,449	\$958,712	\$353,435	\$2,000
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	254,186	249,103	46,070	491,391	1,694,156	1,160,128
Signals, Safety Devices, and Street Lights	—	—	—	191,706	—	181,756
Pedestrian Ways and Bikepaths	1,235	—	—	—	39,767	44,290
Storm Drains	3,800	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	259,221	249,103	46,070	683,097	1,733,923	1,386,174
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	259,221	249,103	46,070	683,097	1,733,923	1,386,174
Maintenance						
Patching	331,545	42,890	284,414	16,088	—	—
Overlay and Sealing	—	—	201,000	645,985	—	—
Street Lights and Traffic Signals	46,832	51,565	86,893	124,300	2,633,096	1,116,077
Snow Removal	—	—	149,086	—	—	—
Storm Damage	1,121	—	—	1,681	—	—
Other Street Purpose Maintenance	42,386	780,557	160,383	313,512	1,769,469	2,113,144
Total Maintenance	421,884	875,012	881,776	1,101,566	4,402,565	3,229,221
Property Plant and Equipment	55,318	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	736,960	1,124,115	963,295	2,743,375	6,489,923	4,617,395
Fund Adjustments	—	—	—	28,741	31,388	14,848
Grand Total Expenditures	\$736,960	\$1,124,115	\$963,295	\$2,772,116	\$6,521,311	\$4,632,243
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$251,417	\$89,848	\$801,167	\$435,491	\$1,889,001	\$687,851
Traffic Congestion Relief Fund	—	42,890	—	202,875	—	131,773
Per Sec. 99234, P. U. Code	—	—	—	—	42,795	19,457
Per Sec. 99400(a), P. U. Code	—	—	—	41,013	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	228,051	249,103	11,378	939,140	3,892,558	1,719,891
Discretionary	257,492	742,274	150,750	1,153,597	696,957	2,073,271
Grand Total Expenditures	\$736,960	\$1,124,115	\$963,295	\$2,772,116	\$6,521,311	\$4,632,243

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Los Angeles Cont'd Artesia	Avalon	Azusa	Baldwin Park	Bell	Bell Gardens
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$220,340	\$1,608	\$—	\$694,688	\$375,895	\$881,489
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	36,515	446,972	469,489	649,393	1,180,151
Signals, Safety Devices, and Street Lights	158,915	—	—	—	163,993	—
Pedestrian Ways and Bikepaths	25,000	43,542	12,533	—	46,258	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	183,915	80,057	459,505	469,489	859,644	1,180,151
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	183,915	80,057	459,505	469,489	859,644	1,180,151
Maintenance						
Patching	682	330	—	—	—	—
Overlay and Sealing	162,402	155	—	—	—	634,081
Street Lights and Traffic Signals	261,935	116,996	83,142	1,774,287	424,947	156,479
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	624,348	16,462	1,427,485	824,461	591,936	362,108
Total Maintenance	1,049,367	133,943	1,510,627	2,598,748	1,016,883	1,152,668
Property Plant and Equipment	—	—	—	—	—	4,771
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,453,622	215,608	1,970,132	3,762,925	2,252,422	3,219,079
Fund Adjustments	(1)	(757)	15,315	432,734	229	—
Grand Total Expenditures	\$1,453,621	\$214,851	\$1,985,447	\$4,195,659	\$2,252,651	\$3,219,079
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$258,933	\$16,705	\$1,939,144	\$421,964	\$852,414	\$884,863
Traffic Congestion Relief Fund	—	—	—	1,255,915	327,968	—
Per Sec. 99234, P. U. Code	25,000	—	15,315	—	46,258	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,130,590	81,150	(794,180)	1,921,747	766,655	1,670,402
Discretionary	39,098	116,996	825,168	596,033	259,356	663,814
Grand Total Expenditures	\$1,453,621	\$214,851	\$1,985,447	\$4,195,659	\$2,252,651	\$3,219,079

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Los Angeles Cont'd Bellflower	Beverly Hills	Bradbury	Burbank	Calabasas	Carson
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$546,369	\$1,152,541	\$—	\$627,085	\$291,889	\$1,982,819
Construction and Right of Way						
New Street Construction	108,847	—	—	—	—	—
Street Reconstruction	218,262	6,159,922	—	1,588,414	282,932	2,625,955
Signals, Safety Devices, and Street Lights	—	—	—	1,406,692	—	112,363
Pedestrian Ways and Bikepaths	45,729	—	—	325,746	357,129	—
Storm Drains	—	—	—	—	175,796	539,576
Storm Damage	—	—	—	—	—	—
Total Construction	372,838	6,159,922	—	3,320,852	815,857	3,277,894
Right of Way Acquisition	—	—	—	—	—	420,620
Total Construction and Rights of Way	372,838	6,159,922	—	3,320,852	815,857	3,698,514
Maintenance						
Patching	—	11,930	—	—	—	—
Overlay and Sealing	328,376	—	—	—	2,944,377	199,209
Street Lights and Traffic Signals	105,394	3,526,271	7,550	3,693,324	168,015	2,268,695
Snow Removal	—	—	—	—	—	—
Storm Damage	—	627,890	—	—	—	—
Other Street Purpose Maintenance	3,657,996	5,385,402	23,436	6,860,273	1,082,247	5,391,905
Total Maintenance	4,091,766	9,551,493	30,986	10,553,597	4,194,639	7,859,809
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,010,973	16,863,956	30,986	14,501,534	5,302,385	13,541,142
Fund Adjustments	446,470	51,688	—	—	6,156	26,300
Grand Total Expenditures	\$5,457,443	\$16,915,644	\$30,986	\$14,501,534	\$5,308,541	\$13,567,442
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,669,472	\$486,069	\$22,955	\$2,016,008	\$838,225	\$2,977,461
Traffic Congestion Relief Fund	69,678	304,676	8,031	—	200,763	290,767
Per Sec. 99234, P. U. Code	45,729	—	—	1,043	11,095	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	455,841	5,034,741	—	3,521,061	2,410,062	3,088,039
Discretionary	3,216,723	11,090,158	—	8,963,422	1,848,396	7,211,175
Grand Total Expenditures	\$5,457,443	\$16,915,644	\$30,986	\$14,501,534	\$5,308,541	\$13,567,442

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Los Angeles Cont'd Cerritos	Claremont	Commerce	Compton	Covina	Cudahy
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$116,931	\$203,949	\$539,946	\$315,805	\$36,215
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	1,685,598	—	—	2,097,320	2,213,085	453,781
Signals, Safety Devices, and Street Lights	—	3,611	—	351,599	—	135,172
Pedestrian Ways and Bikepaths	—	4,804	—	132,383	71,529	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,685,598	8,415	—	2,581,302	2,284,614	588,953
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,685,598	8,415	—	2,581,302	2,284,614	588,953
Maintenance						
Patching	—	—	133,590	—	—	—
Overlay and Sealing	—	858,001	2,046,098	516,767	—	49,576
Street Lights and Traffic Signals	—	289,995	865,959	3,579,506	807,196	111,495
Snow Removal	—	—	—	—	—	—
Storm Damage	—	11,496	—	—	—	—
Other Street Purpose Maintenance	4,545,614	3,991,727	803,192	3,194,131	744,699	512,228
Total Maintenance	4,545,614	5,151,219	3,848,839	7,290,404	1,551,895	673,299
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,231,212	5,276,565	4,052,788	10,411,652	4,152,314	1,298,467
Fund Adjustments	56,556	—	22,503	705,503	589,793	(139,165)
Grand Total Expenditures	\$6,287,768	\$5,276,565	\$4,075,291	\$11,117,155	\$4,742,107	\$1,159,302
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,185,503	\$1,448,425	\$244,847	\$2,305,585	\$803,706	\$495,293
Traffic Congestion Relief Fund	—	—	114,994	738,191	150,752	(14,715)
Per Sec. 99234, P. U. Code	—	1,100	—	167,462	3,070	(1,629)
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,871,773	1,669,520	57,679	6,728,270	2,034,432	680,353
Discretionary	3,230,492	2,157,520	3,657,771	1,177,647	1,750,147	—
Grand Total Expenditures	\$6,287,768	\$5,276,565	\$4,075,291	\$11,117,155	\$4,742,107	\$1,159,302

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Los Angeles Cont'd Culver City	Diamond Bar	Downey	Duarte	El Monte	El Segundo
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,356,808	\$115,135	\$1,753,050	\$170,967	\$742,008	\$624,240
Construction and Right of Way						
New Street Construction	—	—	210,096	—	—	4,184,634
Street Reconstruction	1,046,544	1,458,842	5,289,498	—	1,000,788	184,830
Signals, Safety Devices, and Street Lights	—	1,416,173	879,082	—	—	117,223
Pedestrian Ways and Bikepaths	42,421	206,661	226,703	111,222	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,088,965	3,081,676	6,605,379	111,222	1,000,788	4,486,687
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,088,965	3,081,676	6,605,379	111,222	1,000,788	4,486,687
Maintenance						
Patching	—	1,868,705	—	—	—	—
Overlay and Sealing	212,704	—	—	—	—	—
Street Lights and Traffic Signals	1,890,323	304,817	1,449,288	198,510	1,058,039	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	3,633	—
Other Street Purpose Maintenance	2,346,286	849,189	1,985,327	1,022,178	1,268,272	3,126,344
Total Maintenance	4,449,313	3,022,711	3,434,615	1,220,688	2,329,944	3,126,344
Property Plant and Equipment	10,791	—	—	—	3,308	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,905,877	6,219,522	11,793,044	1,502,877	4,076,048	8,237,271
Fund Adjustments	238,212	—	(157,166)	—	7,181	132
Grand Total Expenditures	\$7,144,089	\$6,219,522	\$11,635,878	\$1,502,877	\$4,083,229	\$8,237,403
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$859,273	\$1,097,300	\$834,677	\$315,778	\$1,250,996	\$283,170
Traffic Congestion Relief Fund	—	35,563	959,506	—	749,367	—
Per Sec. 99234, P. U. Code	23,531	—	58,767	13,408	—	132
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,064,619	3,537,709	2,135,462	594,624	339,874	4,388,517
Discretionary	4,196,666	1,548,950	7,647,466	579,067	1,742,992	3,565,584
Grand Total Expenditures	\$7,144,089	\$6,219,522	\$11,635,878	\$1,502,877	\$4,083,229	\$8,237,403

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Los Angeles Cont'd Gardena	Glendale	Glendora	Hawaiian Gardens	Hawthorne	Hermosa Beach
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$52,997	\$776,956	\$246,386	\$57,832	\$—	\$—
Construction and Right of Way						
New Street Construction	47,676	—	—	—	—	—
Street Reconstruction	1,233,823	26,861,401	1,951,427	633,317	1,276,187	—
Signals, Safety Devices, and Street Lights	141,679	154,857	558,971	—	149,999	—
Pedestrian Ways and Bikepaths	—	5,497	70,125	—	113,067	12,846
Storm Drains	—	83,541	616	17,393	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,423,178	27,105,296	2,581,139	650,710	1,539,253	12,846
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,423,178	27,105,296	2,581,139	650,710	1,539,253	12,846
Maintenance						
Patching	—	—	—	18,573	—	—
Overlay and Sealing	—	—	—	1,029,222	—	—
Street Lights and Traffic Signals	996,955	2,939,384	568,384	200,568	999,501	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,360,406	4,401,236	2,000,755	708,976	2,214,541	3,198,275
Total Maintenance	2,357,361	7,340,620	2,569,139	1,957,339	3,214,042	3,198,275
Property Plant and Equipment	—	341,871	—	—	—	1,040
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,833,536	35,564,743	5,396,664	2,665,881	4,753,295	3,212,161
Fund Adjustments	—	—	449	(71,042)	—	—
Grand Total Expenditures	\$3,833,536	\$35,564,743	\$5,397,113	\$2,594,839	\$4,753,295	\$3,212,161
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,426,354	\$2,751,246	\$1,282,229	\$378,718	\$419,333	\$404,373
Traffic Congestion Relief Fund	50,082	1,753,095	198	—	59,733	—
Per Sec. 99234, P. U. Code	35,042	—	29,593	82,652	53,334	12,846
Per Sec. 99400(a), P. U. Code	—	5,497	—	—	—	—
County Road Fund Contributions	313	—	—	—	—	—
All Other Sources						
Non-Discretionary	988,858	22,536,657	1,750,201	836,903	4,220,895	370,211
Discretionary	1,332,887	8,518,248	2,334,892	1,296,566	—	2,424,731
Grand Total Expenditures	\$3,833,536	\$35,564,743	\$5,397,113	\$2,594,839	\$4,753,295	\$3,212,161

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Los Angeles Cont'd Hidden Hills	Huntington Park	Industry	Inglewood	Irwindale	La Canada Flintridge
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$24,730	\$215,018	\$16,250,317	\$—	\$11,785	\$19
Construction and Right of Way						
New Street Construction	—	—	1,115,440	—	—	—
Street Reconstruction	—	847,772	3,354,912	3,310,195	10,418,373	540,613
Signals, Safety Devices, and Street Lights	—	—	65,181	(1,158)	—	515,979
Pedestrian Ways and Bikepaths	—	3,718	—	229,454	41,789	196,891
Storm Drains	—	—	1,160,707	—	—	290,610
Storm Damage	—	—	—	—	—	572,309
Total Construction	—	851,490	5,696,240	3,538,491	10,460,162	2,116,402
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	851,490	5,696,240	3,538,491	10,460,162	2,116,402
Maintenance						
Patching	—	—	—	363,996	—	—
Overlay and Sealing	18,572	—	435,495	715,846	—	887,898
Street Lights and Traffic Signals	6,214	1,459,396	2,697,931	1,802,462	302,656	103,869
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	128,343	—	—	—
Other Street Purpose Maintenance	1,871	2,401,706	4,105,387	3,969,007	352,099	2,134,958
Total Maintenance	26,657	3,861,102	7,367,156	6,851,311	654,755	3,126,725
Property Plant and Equipment	—	41,171	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	51,387	4,968,781	29,313,713	10,389,802	11,126,702	5,243,146
Fund Adjustments	(3,747)	(338,555)	—	—	(273)	(3,205)
Grand Total Expenditures	\$47,640	\$4,630,226	\$29,313,713	\$10,389,802	\$11,126,429	\$5,239,941
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$20,822	\$760,388	\$—	\$1,093,932	\$32,846	\$349,155
Traffic Congestion Relief Fund	—	547,576	—	275,890	14,593	179,904
Per Sec. 99234, P. U. Code	834	3,718	—	201,713	10,000	12,354
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	4,563	—
All Other Sources						
Non-Discretionary	—	2,101,188	20,686,912	8,126,075	430,433	1,549,269
Discretionary	25,984	1,217,356	8,626,801	692,192	10,633,994	3,149,259
Grand Total Expenditures	\$47,640	\$4,630,226	\$29,313,713	\$10,389,802	\$11,126,429	\$5,239,941

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Los Angeles Cont'd La Habra Heights	La Mirada	La Puente	La Verne	Lakewood	Lancaster
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$257,702	\$86,434	\$—	\$515,513	\$595,700	\$232,767
Construction and Right of Way						
New Street Construction	—	270,610	—	—	—	751
Street Reconstruction	—	369,325	1,383,874	827,380	4,378,054	2,147,269
Signals, Safety Devices, and Street Lights	—	363,637	339,043	447,627	—	982,059
Pedestrian Ways and Bikepaths	—	152,081	—	—	48,249	6,300,005
Storm Drains	—	148,000	—	—	—	2,646,924
Storm Damage	—	—	—	—	—	—
Total Construction	—	1,303,653	1,722,917	1,275,007	4,426,303	12,077,008
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	1,303,653	1,722,917	1,275,007	4,426,303	12,077,008
Maintenance						
Patching	—	—	27,935	60,569	201,746	—
Overlay and Sealing	—	436,078	—	605,328	—	2,229,964
Street Lights and Traffic Signals	14,377	—	—	615,624	1,525,815	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	569,589	2,566,518	944,326	1,124,169	4,023,337	4,933,334
Total Maintenance	583,966	3,002,596	972,261	2,405,690	5,750,898	7,163,298
Property Plant and Equipment	—	—	—	—	—	302,510
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	841,668	4,392,683	2,695,178	4,196,210	10,772,901	19,775,583
Fund Adjustments	(16,622)	—	—	(203,511)	—	15,311
Grand Total Expenditures	\$825,046	\$4,392,683	\$2,695,178	\$3,992,699	\$10,772,901	\$19,790,894
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$124,313	\$1,314,798	\$564,231	\$979,577	\$1,376,217	\$2,457,105
Traffic Congestion Relief Fund	51,974	—	74,080	—	706,438	—
Per Sec. 99234, P. U. Code	(4,040)	28,997	—	—	48,249	8,355
Per Sec. 99400(a), P. U. Code	—	—	58,646	—	—	4,542,396
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	529,825	276,367	1,998,221	1,885,199	3,612,306	10,511,359
Discretionary	122,974	2,772,521	—	1,127,923	5,029,691	2,271,679
Grand Total Expenditures	\$825,046	\$4,392,683	\$2,695,178	\$3,992,699	\$10,772,901	\$19,790,894

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Los Angeles Cont'd Lawndale	Lomita	Long Beach	Los Angeles	Lynwood	Malibu
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$82,020	\$—	\$485,678	\$158,834,756	\$296,022	\$—
Construction and Right of Way						
New Street Construction	—	—	1,216,712	3,181	—	—
Street Reconstruction	1,359,536	39,764	10,152,609	206,667,080	2,375,170	417,110
Signals, Safety Devices, and Street Lights	1,378	17,560	1,217,818	25,876,767	—	—
Pedestrian Ways and Bikepaths	461,968	—	205,202	811,280	87,700	—
Storm Drains	—	—	2,967,852	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,822,882	57,324	15,760,193	233,358,308	2,462,870	417,110
Right of Way Acquisition	—	—	2,015	—	—	—
Total Construction and Rights of Way	1,822,882	57,324	15,762,208	233,358,308	2,462,870	417,110
Maintenance						
Patching	—	—	—	23,365,835	—	—
Overlay and Sealing	—	419,522	15,111,999	68,723,045	—	399,739
Street Lights and Traffic Signals	102,485	177,500	3,786,810	71,016,914	2,585,975	1,055,536
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	806,927	507,280	16,680,617	47,171,617	2,451,285	845,890
Total Maintenance	909,412	1,104,302	35,579,426	210,277,411	5,037,260	2,301,165
Property Plant and Equipment	—	—	89,334	—	—	9,750
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,814,314	1,161,626	51,916,646	602,470,475	7,796,152	2,728,025
Fund Adjustments	11,503	—	—	—	(458,781)	—
Grand Total Expenditures	\$2,825,817	\$1,161,626	\$51,916,646	\$602,470,475	\$7,337,371	\$2,728,025
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$781,274	\$375,370	\$9,362,851	\$81,978,952	\$918,479	\$225,489
Traffic Congestion Relief Fund	123,220	178,027	1,855,906	26,133,416	136,457	115,943
Per Sec. 99234, P. U. Code	1,584	—	193,106	2,322,631	60,607	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,782,811	17,336	19,515,898	154,531,167	4,285,809	1,367,017
Discretionary	136,928	590,893	20,988,885	337,504,309	1,936,019	1,019,576
Grand Total Expenditures	\$2,825,817	\$1,161,626	\$51,916,646	\$602,470,475	\$7,337,371	\$2,728,025

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Los Angeles Cont'd					
	Manhattan Beach	Maywood	Monrovia	Montebello	Monterey Park	Norwalk
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$724,885	\$2,500	\$991,441	\$232,021	\$169,265	\$410,349
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	905,752	266,555	—	845,825	598,519	246,212
Signals, Safety Devices, and Street Lights	—	3,268	—	—	1,800	208,805
Pedestrian Ways and Bikepaths	—	—	364	—	31,013	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	905,752	269,823	364	845,825	631,332	455,017
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	905,752	269,823	364	845,825	631,332	455,017
Maintenance						
Patching	394,573	324,086	—	329,404	—	—
Overlay and Sealing	—	—	—	1,090,921	—	921,447
Street Lights and Traffic Signals	709,837	187,871	737,957	2,544,916	1,046,783	1,618,172
Snow Removal	—	—	—	—	—	—
Storm Damage	395,276	1,160	—	—	—	—
Other Street Purpose Maintenance	2,575,529	196,786	1,572,977	525	3,481,660	3,240,512
Total Maintenance	4,075,215	709,903	2,310,934	3,965,766	4,528,443	5,780,131
Property Plant and Equipment	—	—	—	—	116,229	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,705,852	982,226	3,302,739	5,043,612	5,445,269	6,645,497
Fund Adjustments	—	44,868	—	—	1	(48,016)
Grand Total Expenditures	\$5,705,852	\$1,027,094	\$3,302,739	\$5,043,612	\$5,445,270	\$6,597,481
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$976,519	\$478,162	\$625,303	\$1,205,500	\$1,191,871	\$1,353,333
Traffic Congestion Relief Fund	—	253,617	—	322,574	—	(12,418)
Per Sec. 99234, P. U. Code	—	18,090	364	37,891	39,426	84,324
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	774,566	275,795	1,436,212	2,035,489	1,148,169	371,955
Discretionary	3,954,767	1,430	1,240,860	1,442,158	3,065,804	4,800,287
Grand Total Expenditures	\$5,705,852	\$1,027,094	\$3,302,739	\$5,043,612	\$5,445,270	\$6,597,481

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Los Angeles Cont'd Palmdale	Palos Verdes Estates	Paramount	Pasadena	Pico Rivera	Pomona
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$3,831,689	\$5,848	\$7,500	\$1,026,528	\$842,138	\$728,271
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	680,705	91,213	1,667,978	9,958,048	20,274,200	9,389,090
Signals, Safety Devices, and Street Lights	44,024	18,649	20,000	4,773,951	575,739	285,076
Pedestrian Ways and Bikepaths	—	—	226,323	416,153	—	1,169,839
Storm Drains	—	14,158	—	421,759	10,000	198,900
Storm Damage	—	—	—	—	—	—
Total Construction	724,729	124,020	1,914,301	15,569,911	20,859,939	11,042,905
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	724,729	124,020	1,914,301	15,569,911	20,859,939	11,042,905
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	1,250,475	—	—	—	1,579,026
Street Lights and Traffic Signals	1,466,749	—	197,281	4,308,852	1,214,218	2,004,980
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	7,227,256	1,110,260	1,730,056	5,438,442	2,899,817	3,623,263
Total Maintenance	8,694,005	2,360,735	1,927,337	9,747,294	4,114,035	7,207,269
Property Plant and Equipment	—	—	49,828	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	13,250,423	2,490,603	3,898,966	26,343,733	25,816,112	18,978,445
Fund Adjustments	20,600	—	—	187,734	(324,873)	71,585
Grand Total Expenditures	\$13,271,023	\$2,490,603	\$3,898,966	\$26,531,467	\$25,491,239	\$19,050,030
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,587,181	\$447,492	\$888,662	\$2,888,434	\$1,063,295	\$2,624,378
Traffic Congestion Relief Fund	191,766	60,500	450,544	378,716	—	471,527
Per Sec. 99234, P. U. Code	29,177	—	33,508	88,409	—	66,970
Per Sec. 99400(a), P. U. Code	4,957,014	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,529,298	1,739,074	1,710,256	12,632,245	21,987,198	12,033,177
Discretionary	1,976,587	243,537	815,996	10,543,663	2,440,746	3,853,978
Grand Total Expenditures	\$13,271,023	\$2,490,603	\$3,898,966	\$26,531,467	\$25,491,239	\$19,050,030

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Los Angeles Cont'd Rancho Palos Verdes	Redondo Beach	Rolling Hills Estates	Rosemead	San Dimas	San Fernando
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$250,727	\$131,757	\$54,309	\$46,090	\$614,421	\$243,950
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	1,107,323	3,449,774	320,105	528,988	4,316,547	609,371
Signals, Safety Devices, and Street Lights	32,048	47,706	—	19,198	270,414	—
Pedestrian Ways and Bikepaths	70,772	268,117	—	—	168,827	27,290
Storm Drains	334,066	26,800	44,636	—	38,574	—
Storm Damage	—	—	73,232	—	—	—
Total Construction	1,544,209	3,792,397	437,973	548,186	4,794,362	636,661
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,544,209	3,792,397	437,973	548,186	4,794,362	636,661
Maintenance						
Patching	—	—	11,142	—	—	—
Overlay and Sealing	—	—	—	—	—	—
Street Lights and Traffic Signals	894,341	1,259,013	141,573	571,112	910,290	522,417
Snow Removal	—	—	—	—	—	—
Storm Damage	139,602	—	—	—	—	—
Other Street Purpose Maintenance	2,410,688	3,741,213	233,329	675,458	1,457,278	777,110
Total Maintenance	3,444,631	5,000,226	386,044	1,246,570	2,367,568	1,299,527
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,239,567	8,924,380	878,326	1,840,846	7,776,351	2,180,138
Fund Adjustments	(1,194,378)	(3,681)	(1)	262,416	—	(6,197)
Grand Total Expenditures	\$4,045,189	\$8,920,699	\$878,325	\$2,103,262	\$7,776,351	\$2,173,941
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$836,021	\$2,114,571	\$73,313	\$796,113	\$950,607	\$182,908
Traffic Congestion Relief Fund	363,197	(10,922)	69,183	338,326	312,007	213,601
Per Sec. 99234, P. U. Code	29,013	38,093	24,800	155,102	—	27,390
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	2,481	1,197	—
All Other Sources						
Non-Discretionary	502,881	4,603,290	434,173	715,794	4,279,193	1,192,513
Discretionary	2,314,077	2,175,667	276,856	95,446	2,233,347	557,529
Grand Total Expenditures	\$4,045,189	\$8,920,699	\$878,325	\$2,103,262	\$7,776,351	\$2,173,941

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Los Angeles Cont'd San Gabriel	San Marino	Santa Clarita	Santa Fe Springs	Santa Monica	Sierra Madre
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$140,653	\$—	\$135,508	\$5,985,501	\$48,644
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	2,863,489	358,988	26,366,821	1,778,797	11,594,319	—
Signals, Safety Devices, and Street Lights	62,764	56,540	35,169	173,232	1,824,761	—
Pedestrian Ways and Bikepaths	43,390	94,344	661,658	625,730	4,131,125	2,338
Storm Drains	—	—	170,730	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,969,643	509,872	27,234,378	2,577,759	17,550,205	2,338
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,969,643	509,872	27,234,378	2,577,759	17,550,205	2,338
Maintenance						
Patching	—	2,896	—	285,629	—	—
Overlay and Sealing	—	541,233	7,064,928	37,255	—	—
Street Lights and Traffic Signals	377,227	41,830	1,906,639	1,058,330	—	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,367,690	1,849,800	5,964,279	1,843,300	5,541,637	218,919
Total Maintenance	1,744,917	2,435,759	14,935,846	3,224,514	5,541,637	218,919
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,714,560	3,086,284	42,170,224	5,937,781	29,077,343	269,901
Fund Adjustments	(59,953)	—	264,134	—	117,114	(370)
Grand Total Expenditures	\$4,654,607	\$3,086,284	\$42,434,358	\$5,937,781	\$29,194,457	\$269,531
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$564,773	\$92,555	\$2,846,789	\$289,901	\$2,767,227	\$201,936
Traffic Congestion Relief Fund	122,364	32,469	75,282	—	—	10,327
Per Sec. 99234, P. U. Code	22,286	1,649	456,817	49,360	8,952	573
Per Sec. 99400(a), P. U. Code	—	—	6,639,789	—	—	—
County Road Fund Contributions	2,148	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,279,400	987,747	29,305,184	2,618,278	7,754,321	7,554
Discretionary	1,663,636	1,971,864	3,110,497	2,980,242	18,663,957	49,141
Grand Total Expenditures	\$4,654,607	\$3,086,284	\$42,434,358	\$5,937,781	\$29,194,457	\$269,531

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Los Angeles Cont'd Signal Hill	South El Monte	South Gate	South Pasadena	Temple City	Torrance
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,123,567	\$50,563	\$158,909	\$468,484	\$109,028	\$1,862,677
Construction and Right of Way						
New Street Construction	—	—	—	—	—	168,307
Street Reconstruction	197	—	13,825,328	1,031,568	153,362	6,502,128
Signals, Safety Devices, and Street Lights	114,161	440	412,851	—	44,947	484,977
Pedestrian Ways and Bikepaths	—	13,736	15,450	561,143	69,816	1,032,806
Storm Drains	—	—	—	—	—	865,092
Storm Damage	—	—	—	—	—	—
Total Construction	114,358	14,176	14,253,629	1,592,711	268,125	9,053,310
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	114,358	14,176	14,253,629	1,592,711	268,125	9,053,310
Maintenance						
Patching	—	(8,862)	—	—	—	—
Overlay and Sealing	—	1,369,404	—	—	—	—
Street Lights and Traffic Signals	206,609	236,635	2,197,388	840,974	417,095	2,636,327
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,918,616	585,208	5,294,272	494,829	809,293	11,845,801
Total Maintenance	2,125,225	2,182,385	7,491,660	1,335,803	1,226,388	14,482,128
Property Plant and Equipment	23,534	—	—	5,409	—	40,070
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,386,684	2,247,124	21,904,198	3,402,407	1,603,541	25,438,185
Fund Adjustments	—	(36,761)	512	—	(6,244)	—
Grand Total Expenditures	\$3,386,684	\$2,210,363	\$21,904,710	\$3,402,407	\$1,597,297	\$25,438,185
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$195,000	\$474,643	\$2,196,457	\$406,152	\$316,466	\$3,687,766
Traffic Congestion Relief Fund	96,531	—	—	—	—	1,278,340
Per Sec. 99234, P. U. Code	8,086	13,736	15,450	—	58,830	29
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	903,928
All Other Sources						
Non-Discretionary	318,351	1,360,982	11,811,554	1,456,347	1,029,272	4,652,417
Discretionary	2,768,716	361,002	7,881,249	1,539,908	192,729	14,915,705
Grand Total Expenditures	\$3,386,684	\$2,210,363	\$21,904,710	\$3,402,407	\$1,597,297	\$25,438,185

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Los Angeles Cont'd Vernon	Walnut	West Covina	West Hollywood	Westlake Village	Whittier
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,000	\$100,549	\$534,653	\$694,728	\$994,772	\$128,452
Construction and Right of Way						
New Street Construction	—	—	—	—	—	705,841
Street Reconstruction	4,583,871	3,360,348	3,335,153	1,293,508	1,498,362	100,000
Signals, Safety Devices, and Street Lights	106,207	193,593	348,887	—	—	—
Pedestrian Ways and Bikepaths	—	—	48,965	—	—	58,141
Storm Drains	—	40,724	—	—	—	—
Storm Damage	—	—	—	—	955	—
Total Construction	4,690,078	3,594,665	3,733,005	1,293,508	1,499,317	863,982
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,690,078	3,594,665	3,733,005	1,293,508	1,499,317	863,982
Maintenance						
Patching	—	—	23,904	—	—	—
Overlay and Sealing	—	4,745	—	303,245	1,843,940	962,771
Street Lights and Traffic Signals	—	343,445	1,501,398	990,878	476,990	897,612
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	2,901,624	2,431,801	4,145,597	863,026	868,161	3,681,591
Total Maintenance	2,901,624	2,779,991	5,670,899	2,157,149	3,189,091	5,541,974
Property Plant and Equipment	—	—	—	—	—	318,214
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	7,592,702	6,475,205	9,938,557	4,145,385	5,683,180	6,852,622
Fund Adjustments	—	—	(1,260,604)	147,237	28,330	—
Grand Total Expenditures	\$7,592,702	\$6,475,205	\$8,677,953	\$4,292,622	\$5,711,510	\$6,852,622
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$7,351	\$603,335	\$1,610,828	\$856,170	\$249,918	\$1,741,680
Traffic Congestion Relief Fund	804	—	745,175	108,297	75,007	424,429
Per Sec. 99234, P. U. Code	—	—	(37,779)	—	10,231	55,527
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	5,518,574	5,433,123	5,869,161	1,629,739	2,533,422	1,261,419
Discretionary	2,065,973	438,747	490,568	1,698,416	2,842,932	3,369,567
Grand Total Expenditures	\$7,592,702	\$6,475,205	\$8,677,953	\$4,292,622	\$5,711,510	\$6,852,622

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Madera Cont'd		Marin County				
	Chowchilla	Madera	Belvedere	Corte Madera	Fairfax	Larkspur	
Expenditures for Street Purposes							
Undistributed Engineering and Administration	\$12,651	\$297,995	\$393,868	\$124,305	\$144,693	\$37,330	
Construction and Right of Way							
New Street Construction	—	—	—	—	—	—	
Street Reconstruction	461,138	3,448,026	—	127,784	1,088,047	704,085	
Signals, Safety Devices, and Street Lights	—	—	—	—	—	—	
Pedestrian Ways and Bikepaths	398,035	—	—	439,697	104,386	459,356	
Storm Drains	—	—	146,647	392,813	—	—	
Storm Damage	—	—	—	—	—	—	
Total Construction	859,173	3,448,026	146,647	960,294	1,192,433	1,163,441	
Right of Way Acquisition	12,713	—	—	—	—	—	
Total Construction and Rights of Way	871,886	3,448,026	146,647	960,294	1,192,433	1,163,441	
Maintenance							
Patching	—	—	47,145	36,475	140,250	52,779	
Overlay and Sealing	90,594	—	295,998	—	396,274	293,625	
Street Lights and Traffic Signals	—	—	6,342	151,855	60,410	—	
Snow Removal	—	—	—	—	—	—	
Storm Damage	—	—	—	—	33,526	—	
Other Street Purpose Maintenance	797,744	3,131,580	121,642	921,977	292,379	1,047,761	
Total Maintenance	888,338	3,131,580	471,127	1,110,307	922,839	1,394,165	
Property Plant and Equipment	23,700	—	—	—	41,132	—	
Contributions to Other Governmental Agencies	—	—	—	—	—	—	
Total Street Purpose Expenditures	1,796,575	6,877,601	1,011,642	2,194,906	2,301,097	2,594,936	
Fund Adjustments	(896,897)	(276,264)	—	—	—	—	
Grand Total Expenditures	\$899,678	\$6,601,337	\$1,011,642	\$2,194,906	\$2,301,097	\$2,594,936	
Recapitulation of Expenditures by Source							
Special Gas Tax Improvement Fund	\$258,021	\$1,041,276	\$53,292	\$164,019	\$—	\$618,429	
Traffic Congestion Relief Fund	—	—	18,278	60,466	62,759	44,118	
Per Sec. 99234, P. U. Code	—	—	—	—	—	136,668	
Per Sec. 99400(a), P. U. Code	(101,767)	13,319	—	—	—	—	
County Road Fund Contributions	—	—	—	—	—	—	
All Other Sources							
Non-Discretionary	699,918	4,938,475	376,828	471,483	1,764,976	907,483	
Discretionary	43,506	608,267	563,244	1,498,938	473,362	888,238	
Grand Total Expenditures	\$899,678	\$6,601,337	\$1,011,642	\$2,194,906	\$2,301,097	\$2,594,936	

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Marin Cont'd Mill Valley	Novato	Ross	San Anselmo	San Rafael	Sausalito
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$68,957	\$965,122	\$456,714	\$17,252	\$93,196	\$69,874
Construction and Right of Way						
New Street Construction	—	25,066	—	—	—	—
Street Reconstruction	1,717,525	2,142,813	317,209	434,818	208,756	943,148
Signals, Safety Devices, and Street Lights	12,096	89,972	—	96,528	1,162,070	—
Pedestrian Ways and Bikepaths	15,639	33,490	—	34,305	241,516	—
Storm Drains	192,057	59,436	—	—	511,414	—
Storm Damage	123,496	—	—	—	—	—
Total Construction	2,060,813	2,350,777	317,209	565,651	2,123,756	943,148
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,060,813	2,350,777	317,209	565,651	2,123,756	943,148
Maintenance						
Patching	69,871	423,489	59,870	152,580	—	16,905
Overlay and Sealing	—	426,182	88,273	398,713	6,095,727	66,625
Street Lights and Traffic Signals	106,830	621,256	51,669	—	607,534	260,153
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	72,043	871,987	19,367
Other Street Purpose Maintenance	1,030,617	2,114,951	90,799	700,835	2,144,864	153,944
Total Maintenance	1,207,318	3,585,878	290,611	1,324,171	9,720,112	516,994
Property Plant and Equipment	—	400	—	—	460,557	54,565
Contributions to Other Governmental Agencies	—	166,718	—	—	—	—
Total Street Purpose Expenditures	3,337,088	7,068,895	1,064,534	1,907,074	12,397,621	1,584,581
Fund Adjustments	—	—	—	—	—	44,712
Grand Total Expenditures	\$3,337,088	\$7,068,895	\$1,064,534	\$1,907,074	\$12,397,621	\$1,629,293
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$242,919	\$866,576	\$—	\$214,960	\$12,805	\$136,134
Traffic Congestion Relief Fund	115,282	197,097	—	36,657	492,997	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,688,837	2,536,833	725,726	803,731	8,770,632	293,493
Discretionary	1,290,050	3,468,389	338,808	851,726	3,121,187	1,199,666
Grand Total Expenditures	\$3,337,088	\$7,068,895	\$1,064,534	\$1,907,074	\$12,397,621	\$1,629,293

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Marin Cont'd	Mendocino County			Merced County	
	Tiburon	Fort Bragg	Point Arena	Ukiah	Willits	Atwater
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$297,794	\$11,229	\$—	\$108,000	\$195,576	\$284,658
Construction and Right of Way						
New Street Construction	—	—	23,555	—	—	925,696
Street Reconstruction	—	254,000	—	137,494	60,326	—
Signals, Safety Devices, and Street Lights	—	—	—	8,017	—	221,727
Pedestrian Ways and Bikepaths	76,917	—	—	71,973	—	412,764
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	18,215	—	—	—
Total Construction	76,917	254,000	41,770	217,484	60,326	1,560,187
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	76,917	254,000	41,770	217,484	60,326	1,560,187
Maintenance						
Patching	111,048	54,722	3,178	111,183	—	—
Overlay and Sealing	—	—	—	—	—	35,406
Street Lights and Traffic Signals	41,041	77,806	10,606	175,256	—	—
Snow Removal	—	—	—	—	—	—
Storm Damage	8,800	—	—	—	—	—
Other Street Purpose Maintenance	597,684	259,437	21,413	974,337	736,321	1,030,380
Total Maintenance	758,573	391,965	35,197	1,260,776	736,321	1,065,786
Property Plant and Equipment	—	—	—	3,669	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,133,284	657,194	76,967	1,589,929	992,223	2,910,631
Fund Adjustments	—	(123,145)	1	—	(171,923)	28,106
Grand Total Expenditures	\$1,133,284	\$534,049	\$76,968	\$1,589,929	\$820,300	\$2,938,737
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$51,623	\$124,992	\$—	\$322,037	\$278,687	\$869,915
Traffic Congestion Relief Fund	75,497	—	3,178	—	32,437	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	105,346	—	472,042
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	265,276	250,640	52,909	311,297	232,847	1,312,122
Discretionary	740,888	158,417	20,881	851,249	276,329	284,658
Grand Total Expenditures	\$1,133,284	\$534,049	\$76,968	\$1,589,929	\$820,300	\$2,938,737

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Merced Cont'd					Modoc County
	Dos Palos	Gustine	Livingston	Los Banos	Merced	Alturas
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$269,084	\$206,304	\$6,833	\$29,470	\$66,846	\$107,239
Construction and Right of Way						
New Street Construction	—	—	—	922,784	924,623	—
Street Reconstruction	112,559	—	—	—	986,599	—
Signals, Safety Devices, and Street Lights	—	—	—	—	1,831,245	—
Pedestrian Ways and Bikepaths	—	—	—	—	147,957	—
Storm Drains	—	—	—	—	718,398	—
Storm Damage	—	—	—	—	—	—
Total Construction	112,559	—	—	922,784	4,608,822	—
Right of Way Acquisition	—	—	—	—	497,048	—
Total Construction and Rights of Way	112,559	—	—	922,784	5,105,870	—
Maintenance						
Patching	65,653	—	66,136	—	11,806	—
Overlay and Sealing	—	74,799	982,325	508,740	121,598	—
Street Lights and Traffic Signals	52,009	136,870	85,588	256,932	254,831	—
Snow Removal	—	—	—	—	—	13,558
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	87,346	451,674	17,009	1,240,050	3,762,458	234,639
Total Maintenance	205,008	663,343	1,151,058	2,005,722	4,150,693	248,197
Property Plant and Equipment	—	—	—	—	1,084	—
Contributions to Other Governmental Agencies	—	—	—	345,439	—	—
Total Street Purpose Expenditures	586,651	869,647	1,157,891	3,303,415	9,324,493	355,436
Fund Adjustments	(798)	453,060	—	1,280,396	360,000	12,977
Grand Total Expenditures	\$585,853	\$1,322,707	\$1,157,891	\$4,583,811	\$9,684,493	\$368,413
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$84,709	\$445,297	\$184,538	\$644,397	\$1,523,624	\$59,325
Traffic Congestion Relief Fund	41,607	—	117,698	110,586	519,601	—
Per Sec. 99234, P. U. Code	15,535	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	280,739	26,066	548,014	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	175,868	611,685	574,916	2,950,177	5,356,755	125,299
Discretionary	268,134	265,725	—	852,585	1,736,499	183,789
Grand Total Expenditures	\$585,853	\$1,322,707	\$1,157,891	\$4,583,811	\$9,684,493	\$368,413

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Mammoth Lakes	Monterey County Carmel-by-the-Sea	Del Rey Oaks	Gonzales	Greenfield	King City
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$400,918	\$5,059	\$—	\$324,943	\$11,627	\$513,769
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	2,277,539	—	—	99,222	57,105	3,894,983
Signals, Safety Devices, and Street Lights	(3,764)	—	—	6,469	—	—
Pedestrian Ways and Bikepaths	4,320,410	—	—	—	23,746	—
Storm Drains	—	225,829	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	6,594,185	225,829	—	105,691	80,851	3,894,983
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	6,594,185	225,829	—	105,691	80,851	3,894,983
Maintenance						
Patching	—	748	—	—	—	47,575
Overlay and Sealing	—	55,343	197,172	343,390	301,245	47,575
Street Lights and Traffic Signals	29,106	—	—	46,211	72,922	76,885
Snow Removal	2,572,743	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,272,464	488,590	—	553,658	202,353	314,310
Total Maintenance	3,874,313	544,681	197,172	943,259	576,520	486,345
Property Plant and Equipment	3,752	33,584	—	—	29,340	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	10,873,168	809,153	197,172	1,373,893	698,338	4,895,097
Fund Adjustments	11,722	—	—	—	—	211,932
Grand Total Expenditures	\$10,884,890	\$809,153	\$197,172	\$1,373,893	\$698,338	\$5,107,029
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,627,797	\$73,468	\$—	\$81,761	\$256,287	\$191,165
Traffic Congestion Relief Fund	62,403	34,235	13,776	6,469	—	25,843
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	370,722	—	—	393,198	64,578	842,480
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	6,866,260	158,859	136,076	892,465	377,473	3,652,481
Discretionary	1,957,708	542,591	47,320	—	—	395,060
Grand Total Expenditures	\$10,884,890	\$809,153	\$197,172	\$1,373,893	\$698,338	\$5,107,029

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Monterey Cont'd					
	Marina	Monterey	Pacific Grove	Salinas	Sand City	Seaside
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$435,983	\$4,678,042	\$235,867	\$1,867,248	\$61,043	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	770,082	2,291,579	—	1,439,059	48,806	7,526
Signals, Safety Devices, and Street Lights	—	9,160	115,599	578,700	—	91,132
Pedestrian Ways and Bikepaths	182,320	116,921	143,185	38,404	—	45,577
Storm Drains	—	1,391,400	—	25,670	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	952,402	3,809,060	258,784	2,081,833	48,806	144,235
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	952,402	3,809,060	258,784	2,081,833	48,806	144,235
Maintenance						
Patching	—	471,817	—	135,830	—	—
Overlay and Sealing	—	471,817	—	3,080,692	—	—
Street Lights and Traffic Signals	161,515	—	—	1,214,164	13,934	311,482
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	75,869	—	—
Other Street Purpose Maintenance	476,823	471,820	619,388	4,227,972	399,899	1,702,586
Total Maintenance	638,338	1,415,454	619,388	8,734,527	413,833	2,014,068
Property Plant and Equipment	—	—	—	87,945	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,026,723	9,902,556	1,114,039	12,771,553	523,682	2,158,303
Fund Adjustments	444,297	43,972	—	—	—	—
Grand Total Expenditures	\$2,471,020	\$9,946,528	\$1,114,039	\$12,771,553	\$523,682	\$2,158,303
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$428,850	\$495,434	\$257,625	\$3,761,696	\$10,418	\$526,930
Traffic Congestion Relief Fund	186,378	247,942	115,599	350,000	1,921	220,415
Per Sec. 99234, P. U. Code	—	—	—	—	—	75,372
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,430,951	3,161,289	180,521	6,493,067	166,546	1,059,394
Discretionary	424,841	6,041,863	560,294	2,166,790	344,797	276,192
Grand Total Expenditures	\$2,471,020	\$9,946,528	\$1,114,039	\$12,771,553	\$523,682	\$2,158,303

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Monterey Cont'd Soledad	Napa County American Canyon	Calistoga	Napa	St. Helena	Yountville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$16,644	\$299,765	\$—	\$841,468	\$—	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	364,516	—	11,833,435	103,240	29,215
Signals, Safety Devices, and Street Lights	—	25,068	—	713,547	—	—
Pedestrian Ways and Bikepaths	—	1,941	—	58,895	—	103,809
Storm Drains	—	—	—	—	—	188,244
Storm Damage	—	—	—	—	—	—
Total Construction	—	391,525	—	12,605,877	103,240	321,268
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	391,525	—	12,605,877	103,240	321,268
Maintenance						
Patching	767,245	—	—	(9,457)	—	—
Overlay and Sealing	564,502	179,462	49,311	3,909,258	1,513,267	296,985
Street Lights and Traffic Signals	105,358	—	35,866	730,674	76,280	24,855
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	—	1,276,052	307,489	3,659,851	193,968	231,546
Total Maintenance	1,437,105	1,455,514	392,666	8,290,326	1,783,515	553,386
Property Plant and Equipment	—	—	—	50,312	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,453,749	2,146,804	392,666	21,787,983	1,886,755	874,654
Fund Adjustments	8,143	216,389	—	(125,691)	—	—
Grand Total Expenditures	\$1,461,892	\$2,363,193	\$392,666	\$21,662,292	\$1,886,755	\$874,654
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$519,783	\$453,758	\$88,289	\$2,910,925	\$304,737	\$5,678
Traffic Congestion Relief Fund	71,971	138,282	44,920	69,456	—	—
Per Sec. 99234, P. U. Code	—	1,941	—	—	—	—
Per Sec. 99400(a), P. U. Code	119,272	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	750,866	1,109,935	—	13,497,668	1,071,630	296,985
Discretionary	—	659,277	259,457	5,184,243	510,388	571,991
Grand Total Expenditures	\$1,461,892	\$2,363,193	\$392,666	\$21,662,292	\$1,886,755	\$874,654

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Nevada Cont'd		Truckee	Orange County		
	Grass Valley	Nevada City		Aliso Viejo	Anaheim	Brea
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$300,124	\$93,322	\$979,210	\$337,680	\$5,875,855	\$124,587
Construction and Right of Way						
New Street Construction	—	—	451,947	—	21,709,947	32,298
Street Reconstruction	1,793,388	220,320	—	1,895,385	10,245,417	6,691,260
Signals, Safety Devices, and Street Lights	29,217	—	—	8,344	2,834,559	440,268
Pedestrian Ways and Bikepaths	3,991	26,442	—	—	—	22,518
Storm Drains	—	—	—	—	8,192,331	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,826,596	246,762	451,947	1,903,729	42,982,254	7,186,344
Right of Way Acquisition	—	—	—	—	8,739,465	—
Total Construction and Rights of Way	1,826,596	246,762	451,947	1,903,729	51,721,719	7,186,344
Maintenance						
Patching	—	57,577	275,358	—	—	—
Overlay and Sealing	417,783	—	675,170	—	—	47,043
Street Lights and Traffic Signals	130,297	—	15,116	—	—	—
Snow Removal	—	—	2,541,235	—	—	—
Storm Damage	46,236	—	—	—	—	—
Other Street Purpose Maintenance	623,954	710,496	5,976,976	1,175,427	26,340,414	2,650,716
Total Maintenance	1,218,270	768,073	9,483,855	1,175,427	26,340,414	2,697,759
Property Plant and Equipment	—	87,678	2,232	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,344,990	1,195,835	10,917,244	3,416,836	83,937,988	10,008,690
Fund Adjustments	—	(44,784)	—	28	—	—
Grand Total Expenditures	\$3,344,990	\$1,151,051	\$10,917,244	\$3,416,864	\$83,937,988	\$10,008,690
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$315,903	\$11,998	\$1,692,014	\$1,043,324	\$6,128,480	\$918,199
Traffic Congestion Relief Fund	—	(51,389)	—	494,754	—	285,588
Per Sec. 99234, P. U. Code	—	(9,093)	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	110,702	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,067,777	525,402	5,401,984	1,496,257	54,507,828	7,156,186
Discretionary	961,310	563,431	3,823,246	382,529	23,301,680	1,648,717
Grand Total Expenditures	\$3,344,990	\$1,151,051	\$10,917,244	\$3,416,864	\$83,937,988	\$10,008,690

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Orange Cont'd Buena Park	Costa Mesa	Cypress	Dana Point	Fountain Valley	Fullerton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$2,175,940	\$—	\$868,338	\$125,462	\$560,844	\$1,334,792
Construction and Right of Way						
New Street Construction	—	—	790,061	—	668,230	—
Street Reconstruction	2,979,816	20,387,803	3,272,826	8,701,718	6,254,191	5,232,606
Signals, Safety Devices, and Street Lights	1,045,568	3,173,999	197,900	121,057	838,678	336,101
Pedestrian Ways and Bikepaths	—	—	833,578	524,222	12,190	—
Storm Drains	—	427,530	1,288,715	—	—	520,802
Storm Damage	—	—	—	—	—	—
Total Construction	4,025,384	23,989,332	6,383,080	9,346,997	7,773,289	6,089,509
Right of Way Acquisition	—	—	363,971	—	—	—
Total Construction and Rights of Way	4,025,384	23,989,332	6,747,051	9,346,997	7,773,289	6,089,509
Maintenance						
Patching	—	—	153,196	3,889	—	—
Overlay and Sealing	1,072,757	—	—	—	568,372	1,918,459
Street Lights and Traffic Signals	387,270	—	881,205	452,172	1,143,101	1,922,754
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	666	—	—
Other Street Purpose Maintenance	4,358,995	3,489,853	2,601,312	3,064,927	2,864,173	3,833,987
Total Maintenance	5,819,022	3,489,853	3,635,713	3,521,654	4,575,646	7,675,200
Property Plant and Equipment	18,439	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	12,038,785	27,479,185	11,251,102	12,994,113	12,909,779	15,099,501
Fund Adjustments	—	396,442	—	—	(914,856)	(2)
Grand Total Expenditures	\$12,038,785	\$27,875,627	\$11,251,102	\$12,994,113	\$11,994,923	\$15,099,499
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,843,299	\$1,997,655	\$859,936	\$596,054	\$386,529	\$2,493,228
Traffic Congestion Relief Fund	242,942	—	300,000	313,114	362,738	70,335
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	4,273,853	18,033,587	3,568,802	418,055	6,417,969	10,214,168
Discretionary	5,678,691	7,844,385	6,522,364	11,666,890	4,827,687	2,321,768
Grand Total Expenditures	\$12,038,785	\$27,875,627	\$11,251,102	\$12,994,113	\$11,994,923	\$15,099,499

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Orange Cont'd Garden Grove	Huntington Beach	Irvine	La Habra	La Palma	Laguna Beach
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$472,805	\$3,078,334	\$8,019,956	\$422,277	\$218,192	\$299,736
Construction and Right of Way						
New Street Construction	—	5,008,595	28,972,660	—	—	—
Street Reconstruction	6,729,509	5,117,704	5,825,892	8,548,293	690,644	699,183
Signals, Safety Devices, and Street Lights	4,009,439	1,447,877	7,760,825	330,867	22,722	84,445
Pedestrian Ways and Bikepaths	—	1,919,619	653,203	4,052	—	37,047
Storm Drains	160,671	—	90,567	28,543	197,741	18,391
Storm Damage	—	—	—	—	—	—
Total Construction	10,899,619	13,493,795	43,303,147	8,911,755	911,107	839,066
Right of Way Acquisition	—	—	5,471,698	—	—	—
Total Construction and Rights of Way	10,899,619	13,493,795	48,774,845	8,911,755	911,107	839,066
Maintenance						
Patching	—	—	—	—	93,273	732,458
Overlay and Sealing	2,343,790	—	7,383,125	—	782,550	4,659,951
Street Lights and Traffic Signals	2,552,947	68,703	2,271,246	—	254,889	17,200
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	5,122,461	8,090,523	6,257,646	1,756,224	161,553	1,938,834
Total Maintenance	10,019,198	8,159,226	15,912,017	1,756,224	1,292,265	7,348,443
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	21,391,622	24,731,355	72,706,818	11,090,256	2,421,564	8,487,245
Fund Adjustments	—	—	1,094,643	—	—	50,966
Grand Total Expenditures	\$21,391,622	\$24,731,355	\$73,801,461	\$11,090,256	\$2,421,564	\$8,538,211
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$3,086,240	\$7,080,900	\$5,281,626	\$810,114	\$255,941	\$2,707,428
Traffic Congestion Relief Fund	424,878	—	362,999	—	—	212,794
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	12,793,297	7,895,190	46,551,959	5,675,317	1,529,054	2,575,163
Discretionary	5,087,207	9,755,265	21,604,877	4,604,825	636,569	3,042,826
Grand Total Expenditures	\$21,391,622	\$24,731,355	\$73,801,461	\$11,090,256	\$2,421,564	\$8,538,211

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Orange Cont'd					
	Laguna Hills	Laguna Niguel	Laguna Woods	Lake Forest	Los Alamitos	Mission Viejo
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$695,775	\$545,957	\$251,388	\$83,572	\$—	\$695,100
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	2,800,251	7,581,853	558,337	415,115	940,709	10,088,847
Signals, Safety Devices, and Street Lights	—	41,046	—	257,466	1,020,160	(10,292)
Pedestrian Ways and Bikepaths	—	334,718	539,458	353,763	20,000	17,470
Storm Drains	—	88,907	—	225,004	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,800,251	8,046,524	1,097,795	1,251,348	1,980,869	10,096,025
Right of Way Acquisition	—	—	227,026	68,874	—	—
Total Construction and Rights of Way	2,800,251	8,046,524	1,324,821	1,320,222	1,980,869	10,096,025
Maintenance						
Patching	—	—	—	—	—	1,374,906
Overlay and Sealing	—	7,358,818	—	3,466,563	—	—
Street Lights and Traffic Signals	1,424,292	902,315	141,308	1,266,985	161,676	1,579,098
Snow Removal	—	—	—	—	—	—
Storm Damage	—	110,288	—	—	—	—
Other Street Purpose Maintenance	1,996,058	2,502,391	502,713	1,633,254	744,361	2,219,018
Total Maintenance	3,420,350	10,873,812	644,021	6,366,802	906,037	5,173,022
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,916,376	19,466,293	2,220,230	7,770,596	2,886,906	15,964,147
Fund Adjustments	—	—	—	233,008	137,220	—
Grand Total Expenditures	\$6,916,376	\$19,466,293	\$2,220,230	\$8,003,604	\$3,024,126	\$15,964,147
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,145,628	\$1,070,825	\$920,686	\$1,861,455	\$294,702	\$2,323,121
Traffic Congestion Relief Fund	188,136	790,032	—	662,712	103,203	496,900
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	2,396,927
All Other Sources						
Non-Discretionary	3,114,398	6,970,361	1,114,067	2,507,938	2,001,227	8,653,040
Discretionary	2,468,214	10,635,075	185,477	2,971,499	624,994	2,094,159
Grand Total Expenditures	\$6,916,376	\$19,466,293	\$2,220,230	\$8,003,604	\$3,024,126	\$15,964,147

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Orange Cont'd Newport Beach	Orange	Placentia	Rancho Santa Margarita	San Clemente	San Juan Capistrano
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$3,930,782	\$1,279,490	\$276,963	\$185,382	\$1,093,090	\$1,014,078
Construction and Right of Way						
New Street Construction	50,872	—	48,860	—	14,832	183,096
Street Reconstruction	4,649,929	634,401	100,638	54,362	3,824,768	2,152,370
Signals, Safety Devices, and Street Lights	2,829,904	97,944	132,970	158,186	2,742,178	12,841
Pedestrian Ways and Bikepaths	—	136,576	1,726,161	477,386	1,740,635	202,041
Storm Drains	—	—	—	30,292	13,820	153
Storm Damage	—	—	—	—	—	—
Total Construction	7,530,705	868,921	2,008,629	720,226	8,336,233	2,550,501
Right of Way Acquisition	—	—	54,248	—	—	766
Total Construction and Rights of Way	7,530,705	868,921	2,062,877	720,226	8,336,233	2,551,267
Maintenance						
Patching	—	—	9,056	—	742,442	259,165
Overlay and Sealing	101,682	—	—	71,569	712,203	—
Street Lights and Traffic Signals	—	—	219,183	457,789	1,303,335	232,726
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	9,669,441	8,915,951	1,158,327	1,315,430	1,482,961	1,368,194
Total Maintenance	9,771,123	8,915,951	1,386,566	1,844,788	4,240,941	1,860,085
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	21,232,610	11,064,362	3,726,406	2,750,396	13,670,264	5,425,430
Fund Adjustments	541,404	9,073	—	—	—	(56,693)
Grand Total Expenditures	\$21,774,014	\$11,073,435	\$3,726,406	\$2,750,396	\$13,670,264	\$5,368,737
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,208,867	\$2,280,313	\$837,854	\$1,508,076	\$3,260,236	\$660,419
Traffic Congestion Relief Fund	367,475	468,080	—	—	575,303	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	10,175	—	—
All Other Sources						
Non-Discretionary	4,624,480	3,718,228	1,318,843	882,145	4,020,298	2,288,096
Discretionary	14,573,192	4,606,814	1,569,709	350,000	5,814,427	2,420,222
Grand Total Expenditures	\$21,774,014	\$11,073,435	\$3,726,406	\$2,750,396	\$13,670,264	\$5,368,737

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Orange Cont'd Santa Ana	Seal Beach	Stanton	Tustin	Villa Park	Westminster
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$13,385,725	\$134,887	\$886,455	\$1,945,017	\$270,618	\$3,566,704
Construction and Right of Way						
New Street Construction	—	2,231	940,331	5,299,315	—	—
Street Reconstruction	54,913,914	1,100,548	5,402,560	850,197	618,924	5,363,747
Signals, Safety Devices, and Street Lights	925,591	340,164	—	506,625	—	1,152,619
Pedestrian Ways and Bikepaths	412,491	38,886	100,376	224,995	—	—
Storm Drains	—	971,645	92,607	287,838	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	56,251,996	2,453,474	6,535,874	7,168,970	618,924	6,516,366
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	56,251,996	2,453,474	6,535,874	7,168,970	618,924	6,516,366
Maintenance						
Patching	878,869	—	301,813	—	—	—
Overlay and Sealing	—	290,388	—	1,434,899	—	753,260
Street Lights and Traffic Signals	1,145,808	187,483	315,087	3,723,809	10,538	374,430
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	41,196	—
Other Street Purpose Maintenance	10,937,049	1,344,891	200,101	2,531,029	271,958	1,847,570
Total Maintenance	12,961,726	1,822,762	817,001	7,689,737	323,692	2,975,260
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	82,599,447	4,411,123	8,239,330	16,803,724	1,213,234	13,058,330
Fund Adjustments	(15,514,203)	168,789	(2,784,484)	380,313	—	234,388
Grand Total Expenditures	\$67,085,244	\$4,579,912	\$5,454,846	\$17,184,037	\$1,213,234	\$13,292,718
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$25,265,878	\$409,829	\$839,111	\$1,050,195	\$169,757	\$4,162,032
Traffic Congestion Relief Fund	531,551	129,684	332,734	629,198	73,970	787,640
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	1,399,331
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	37,429,556	1,839,210	2,519,534	9,866,441	—	4,423,583
Discretionary	3,858,259	2,201,189	1,763,467	5,638,203	969,507	2,520,132
Grand Total Expenditures	\$67,085,244	\$4,579,912	\$5,454,846	\$17,184,037	\$1,213,234	\$13,292,718

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Orange Cont'd Yorba Linda	Placer County Auburn	Colfax	Lincoln	Loomis	Rocklin
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$555,122	\$9,299	\$51,459	\$494,549	\$—	\$3,985,058
Construction and Right of Way						
New Street Construction	—	—	—	—	—	10,412,147
Street Reconstruction	—	—	—	58,850	110,967	2,488,153
Signals, Safety Devices, and Street Lights	—	—	—	—	—	—
Pedestrian Ways and Bikepaths	113,077	959,367	—	—	—	3,056,900
Storm Drains	—	4,379	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	113,077	963,746	—	58,850	110,967	15,957,200
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	113,077	963,746	—	58,850	110,967	15,957,200
Maintenance						
Patching	—	—	25,752	—	373,593	51,859
Overlay and Sealing	3,637,540	31,634	—	474,255	—	2,182,287
Street Lights and Traffic Signals	1,217,879	222,170	16,055	—	—	42,511
Snow Removal	—	—	3,078	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	2,247,756	661,901	144,657	1,974,078	—	3,619,625
Total Maintenance	7,103,175	915,705	189,542	2,448,333	373,593	5,896,282
Property Plant and Equipment	—	—	—	—	162,441	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	7,771,374	1,888,750	241,001	3,001,732	647,001	25,838,540
Fund Adjustments	(7,500)	—	(15)	(1,096,073)	—	(942,502)
Grand Total Expenditures	\$7,763,874	\$1,888,750	\$240,986	\$1,905,659	\$647,001	\$24,896,038
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,484,512	\$71,079	\$27,369	\$586,423	\$—	\$940,294
Traffic Congestion Relief Fund	578,178	112,626	—	313,808	—	561,553
Per Sec. 99234, P. U. Code	—	—	—	381,892	—	70,020
Per Sec. 99400(a), P. U. Code	—	260,038	70,415	425,937	227,095	1,832,528
County Road Fund Contributions	302,755	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,071,580	793,596	3,202	197,599	178,675	21,359,770
Discretionary	2,326,849	651,411	140,000	—	241,231	131,873
Grand Total Expenditures	\$7,763,874	\$1,888,750	\$240,986	\$1,905,659	\$647,001	\$24,896,038

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Placer Cont'd Roseville	Plumas County Portola	Riverside County Banning	Beaumont	Blythe	Calimesa
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$4,944,864	\$21,645	\$699,035	\$40,000	\$485,431	\$391,374
Construction and Right of Way						
New Street Construction	—	—	—	13,261,318	—	—
Street Reconstruction	4,552,186	541,338	719,270	3,263,576	92,796	—
Signals, Safety Devices, and Street Lights	—	—	—	—	3,631	—
Pedestrian Ways and Bikepaths	—	8,221	83,665	—	—	—
Storm Drains	575,851	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	5,128,037	549,559	802,935	16,524,894	96,427	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	5,128,037	549,559	802,935	16,524,894	96,427	—
Maintenance						
Patching	—	—	—	—	—	102,076
Overlay and Sealing	—	—	—	—	—	—
Street Lights and Traffic Signals	—	22,600	—	383,898	341,634	45,841
Snow Removal	—	162,813	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	22,667,350	54,228	497,486	1,060,688	1,063,830	21,324
Total Maintenance	22,667,350	239,641	497,486	1,444,586	1,405,464	169,241
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	32,740,251	810,845	1,999,456	18,009,480	1,987,322	560,615
Fund Adjustments	(15,590)	—	1	—	127,723	—
Grand Total Expenditures	\$32,724,661	\$810,845	\$1,999,457	\$18,009,480	\$2,115,045	\$560,615
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,600,336	\$134,041	\$465,853	\$207,800	\$408,427	\$140,162
Traffic Congestion Relief Fund	732,410	17,283	—	268,200	(3,110)	—
Per Sec. 99234, P. U. Code	—	—	83,665	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	198,843	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	22,900,169	541,731	848,924	16,524,894	1,003,368	346,467
Discretionary	7,491,746	117,790	601,015	1,008,586	507,517	73,986
Grand Total Expenditures	\$32,724,661	\$810,845	\$1,999,457	\$18,009,480	\$2,115,045	\$560,615

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Riverside Cont'd Canyon Lake	Cathedral City	Coachella	Corona	Desert Hot Springs	Hemet
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$57,559	\$1,129,672	\$873,982	\$4,222,268	\$409,876	\$119,818
Construction and Right of Way						
New Street Construction	—	—	—	1,995,785	—	17,055
Street Reconstruction	476,443	2,986,730	10,111,986	12,398,867	7,746,887	3,097,944
Signals, Safety Devices, and Street Lights	90,896	216,191	75,234	2,346,818	457,493	481,116
Pedestrian Ways and Bikepaths	—	349,802	240,903	220,428	222,448	162,062
Storm Drains	—	2,260,031	—	455,676	92,012	—
Storm Damage	—	—	—	—	—	—
Total Construction	567,339	5,812,754	10,428,123	17,417,574	8,518,840	3,758,177
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	567,339	5,812,754	10,428,123	17,417,574	8,518,840	3,758,177
Maintenance						
Patching	115,443	—	—	222,088	—	—
Overlay and Sealing	7,098	28,466	6,509,780	—	394,035	—
Street Lights and Traffic Signals	39,748	147,304	482,008	3,218,197	102,949	216,823
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	16,766	1,833,384	2,400,670	2,164,260	462,022	6,069,692
Total Maintenance	179,055	2,009,154	9,392,458	5,604,545	959,006	6,286,515
Property Plant and Equipment	—	14,410	126,210	—	—	—
Contributions to Other Governmental Agencies	—	92,456	—	—	9,308	—
Total Street Purpose Expenditures	803,953	9,058,446	20,820,773	27,244,387	9,897,030	10,164,510
Fund Adjustments	—	203,979	1,112,423	(2,859,437)	(261,559)	460,898
Grand Total Expenditures	\$803,953	\$9,262,425	\$21,933,196	\$24,384,950	\$9,635,471	\$10,625,408
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$181,668	\$743,218	\$6,954,224	\$3,120,909	\$305,848	\$1,801,667
Traffic Congestion Relief Fund	—	443,882	343,796	—	169,498	—
Per Sec. 99234, P. U. Code	—	42,940	—	64,492	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	567,339	7,068,802	11,926,346	17,304,619	8,932,028	8,798,741
Discretionary	54,946	963,583	2,708,830	3,894,930	228,097	25,000
Grand Total Expenditures	\$803,953	\$9,262,425	\$21,933,196	\$24,384,950	\$9,635,471	\$10,625,408

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Riverside Cont'd					
	Indian Wells	Indio	La Quinta	Lake Elsinore	Menifee	Moreno Valley
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$228,714	\$—	\$2,453,759	\$714,586	\$146,053	\$4,091,544
Construction and Right of Way						
New Street Construction	—	—	3,907,033	—	—	1,725
Street Reconstruction	2,745,423	21,495,201	1,352,331	44,445	—	22,788,549
Signals, Safety Devices, and Street Lights	—	966,883	1,551,096	1,876,700	—	1,416,246
Pedestrian Ways and Bikepaths	—	568,063	—	—	—	805,037
Storm Drains	—	2,884,936	—	117,661	—	258,377
Storm Damage	—	—	—	—	—	—
Total Construction	2,745,423	25,915,083	6,810,460	2,038,806	—	25,269,934
Right of Way Acquisition	—	—	330,025	—	—	144,430
Total Construction and Rights of Way	2,745,423	25,915,083	7,140,485	2,038,806	—	25,414,364
Maintenance						
Patching	—	1,012,579	—	—	—	255,377
Overlay and Sealing	—	—	—	—	—	3,284,878
Street Lights and Traffic Signals	591,552	577,581	112,776	1,349,917	—	2,159,220
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,636,559	1,162,691	1,447,888	4,484,545	113,861	4,044,929
Total Maintenance	2,228,111	2,752,851	1,560,664	5,834,462	113,861	9,744,404
Property Plant and Equipment	23,785	—	—	—	—	494,963
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,226,033	28,667,934	11,154,908	8,587,854	259,914	39,745,275
Fund Adjustments	(9,594)	—	—	430,606	—	1,419,787
Grand Total Expenditures	\$5,216,439	\$28,667,934	\$11,154,908	\$9,018,460	\$259,914	\$41,165,062
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$85,253	\$3,437,779	\$819,277	\$719,308	\$259,914	\$3,437,403
Traffic Congestion Relief Fund	42,655	—	—	422,355	—	279,438
Per Sec. 99234, P. U. Code	—	—	—	—	—	211,151
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,294,920	23,091,124	8,756,314	6,701,743	—	33,184,300
Discretionary	1,793,611	2,139,031	1,579,317	1,175,054	—	4,052,770
Grand Total Expenditures	\$5,216,439	\$28,667,934	\$11,154,908	\$9,018,460	\$259,914	\$41,165,062

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Riverside Cont'd					
	Murrieta	Norco	Palm Desert	Palm Springs	Perris	Rancho Mirage
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$805,792	\$425,869	\$1,448,611	\$1,741,601	\$885,897	\$793,987
Construction and Right of Way						
New Street Construction	3,689,325	—	48,659	—	—	—
Street Reconstruction	4,427,725	2,795,611	1,215,883	1,660,522	3,455,037	3,176,149
Signals, Safety Devices, and Street Lights	70,542	3,230	95,017	617,998	86,229	101,737
Pedestrian Ways and Bikepaths	108,256	—	197,816	129,417	79,510	7,035
Storm Drains	167,108	—	283,299	4,941,332	1,710,330	—
Storm Damage	—	—	—	—	—	—
Total Construction	8,462,956	2,798,841	1,840,674	7,349,269	5,331,106	3,284,921
Right of Way Acquisition	—	—	1,110,210	546,038	—	—
Total Construction and Rights of Way	8,462,956	2,798,841	2,950,884	7,895,307	5,331,106	3,284,921
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	264,780	—	1,647,803	2,230,164	—	274,825
Street Lights and Traffic Signals	169,583	148,493	529,867	1,229,178	639,737	206,679
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,157,820	436,705	1,946,807	2,118,878	1,942,994	1,426,019
Total Maintenance	1,592,183	585,198	4,124,477	5,578,220	2,582,731	1,907,523
Property Plant and Equipment	22,498	—	—	—	—	60,327
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	10,883,429	3,809,908	8,523,972	15,215,128	8,799,734	6,046,758
Fund Adjustments	23,985	576,045	—	(6,485,514)	90,784	(42,980)
Grand Total Expenditures	\$10,907,414	\$4,385,953	\$8,523,972	\$8,729,614	\$8,890,518	\$6,003,778
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,031,840	\$439,199	\$853,927	\$776,887	\$697,297	\$216,691
Traffic Congestion Relief Fund	—	—	328,148	—	455,010	144,571
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	9,622,436	3,637,417	2,818,248	3,693,327	7,475,672	2,712,518
Discretionary	253,138	309,337	4,523,649	4,259,400	262,539	2,929,998
Grand Total Expenditures	\$10,907,414	\$4,385,953	\$8,523,972	\$8,729,614	\$8,890,518	\$6,003,778

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Riverside Cont'd			Sacramento County		
	Riverside	San Jacinto	Temecula	Wildomar	Citrus Heights	Elk Grove
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$6,677,362	\$281,019	\$1,621,040	\$303,184	\$1,274,466	\$3,358,959
Construction and Right of Way						
New Street Construction	—	—	2,881,442	—	—	—
Street Reconstruction	64,932,916	5,811,412	2,610,668	—	5,817,228	27,852,526
Signals, Safety Devices, and Street Lights	1,753,080	637,586	1,034,605	—	319,109	—
Pedestrian Ways and Bikepaths	1,544,162	392,500	240,343	—	—	16,714
Storm Drains	—	121,829	—	—	—	17,607
Storm Damage	—	—	—	—	—	—
Total Construction	68,230,158	6,963,327	6,767,058	—	6,136,337	27,886,847
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	68,230,158	6,963,327	6,767,058	—	6,136,337	27,886,847
Maintenance						
Patching	1,109,916	—	—	—	633,221	—
Overlay and Sealing	93,420	—	—	—	1,257,760	—
Street Lights and Traffic Signals	7,165,491	—	83,710	—	1,709,855	282,267
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	63,250	—	—	2,399,503
Other Street Purpose Maintenance	10,207,151	1,190,970	15,826,382	—	1,014,567	4,308,594
Total Maintenance	18,575,978	1,190,970	15,973,342	—	4,615,403	6,990,364
Property Plant and Equipment	1,013,738	—	—	—	—	3,124,116
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	94,497,236	8,435,316	24,361,440	303,184	12,026,206	41,360,286
Fund Adjustments	(2,256,889)	5,092	—	—	(443,772)	11,633,377
Grand Total Expenditures	\$92,240,347	\$8,440,408	\$24,361,440	\$303,184	\$11,582,434	\$52,993,663
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$4,061,090	\$571,372	\$1,603,881	\$303,184	\$270,178	\$6,365,345
Traffic Congestion Relief Fund	692,440	2,155	864,250	—	739,333	379,011
Per Sec. 99234, P. U. Code	220,077	392,500	—	—	—	69,452
Per Sec. 99400(a), P. U. Code	—	—	—	—	155,040	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	66,397,433	6,416,303	18,551,317	—	9,980,383	46,179,855
Discretionary	20,869,307	1,058,078	3,341,992	—	437,500	—
Grand Total Expenditures	\$92,240,347	\$8,440,408	\$24,361,440	\$303,184	\$11,582,434	\$52,993,663

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Sacramento Cont'd				San Benito County	
	Folsom	Galt	Isleton	Rancho Cordova	Sacramento	Hollister
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$2,245,762	\$617,799	\$3,621	\$269,849	\$3,136,447	\$—
Construction and Right of Way						
New Street Construction	10,086,759	3,119,102	—	5,283,620	—	78,090
Street Reconstruction	961,466	—	10,000	2,434,497	15,756,784	—
Signals, Safety Devices, and Street Lights	261,581	57,724	—	341,296	—	—
Pedestrian Ways and Bikepaths	53,097	402,864	—	1,716,562	—	—
Storm Drains	16,230	—	—	702,838	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	11,379,133	3,579,690	10,000	10,478,813	15,756,784	78,090
Right of Way Acquisition	—	—	—	520,619	129,164	—
Total Construction and Rights of Way	11,379,133	3,579,690	10,000	10,999,432	15,885,948	78,090
Maintenance						
Patching	110,149	—	52,478	847,536	—	—
Overlay and Sealing	2,026,654	710,626	—	817,534	13,058,519	—
Street Lights and Traffic Signals	509,890	—	—	14,398	10,165,959	257,752
Snow Removal	—	—	—	—	—	—
Storm Damage	—	68,602	3,650	—	—	—
Other Street Purpose Maintenance	1,749,807	1,483,905	11,455	47,640	34,010,040	1,102,880
Total Maintenance	4,396,500	2,263,133	67,583	1,727,108	57,234,518	1,360,632
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	18,021,395	6,460,622	81,204	12,996,389	76,256,913	1,438,722
Fund Adjustments	723,279	1,104	—	271,692	(3,732,498)	(106,135)
Grand Total Expenditures	\$18,744,674	\$6,461,726	\$81,204	\$13,268,081	\$72,524,415	\$1,332,587
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,435,924	\$503,702	\$—	\$762,058	\$8,763,502	\$519,427
Traffic Congestion Relief Fund	1,109	202,776	—	511,206	—	(5,153)
Per Sec. 99234, P. U. Code	—	—	—	—	(72,463)	—
Per Sec. 99400(a), P. U. Code	88,191	864,937	—	—	—	25,903
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	15,154,704	4,890,311	53,746	11,376,358	60,488,049	319,365
Discretionary	2,064,746	—	27,458	618,459	3,345,327	473,045
Grand Total Expenditures	\$18,744,674	\$6,461,726	\$81,204	\$13,268,081	\$72,524,415	\$1,332,587

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	San Benito Cont'd San Juan Bautista	San Bernardino County Adelanto	Apple Valley	Barstow	Big Bear Lake	Chino
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$2,794	\$87,341	\$2,095,180	\$844,067	\$208,810	\$351,717
Construction and Right of Way						
New Street Construction	—	59,582	—	—	—	—
Street Reconstruction	—	310,154	6,622,362	992,525	404,436	23,648
Signals, Safety Devices, and Street Lights	—	—	1,388,347	—	—	530,014
Pedestrian Ways and Bikepaths	—	—	821,050	—	1,258	8,490
Storm Drains	—	—	—	—	108,777	1,355,908
Storm Damage	—	—	—	—	—	—
Total Construction	—	369,736	8,831,759	992,525	514,471	1,918,060
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	369,736	8,831,759	992,525	514,471	1,918,060
Maintenance						
Patching	—	—	—	—	—	763,605
Overlay and Sealing	—	—	2,652,280	—	726,845	2,208,385
Street Lights and Traffic Signals	15,817	222,810	—	148,672	105,501	1,488,508
Snow Removal	—	—	—	—	880,042	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	149,444	931,656	1,499,965	1,258,557	1,573,430	2,881,782
Total Maintenance	165,261	1,154,466	4,152,245	1,407,229	3,285,818	7,342,280
Property Plant and Equipment	—	—	—	—	5,517	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	168,055	1,611,543	15,079,184	3,243,821	4,014,616	9,612,057
Fund Adjustments	—	157,416	(2,208)	400,000	96,417	(247,388)
Grand Total Expenditures	\$168,055	\$1,768,959	\$15,076,976	\$3,643,821	\$4,111,033	\$9,364,669
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$5,692	\$460,000	\$1,122,054	\$821,123	\$415,131	\$1,323,599
Traffic Congestion Relief Fund	15,891	—	592,598	—	40,380	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	273,617	3,062,635	359,160	(2,821)	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	146,472	776,011	10,299,689	488,036	1,505,788	7,475,113
Discretionary	—	259,331	—	1,975,502	2,152,555	565,957
Grand Total Expenditures	\$168,055	\$1,768,959	\$15,076,976	\$3,643,821	\$4,111,033	\$9,364,669

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	San Bernardino Cont'd Chino Hills	Colton	Fontana	Grand Terrace	Hesperia	Highland
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$331,333	\$1,593,959	\$690,682	\$88,019	\$2,789,076	\$1,746,434
Construction and Right of Way						
New Street Construction	—	—	12,108,561	—	179,485	—
Street Reconstruction	2,612,041	890,627	15,435,657	—	20,799,963	1,549,748
Signals, Safety Devices, and Street Lights	219,789	318,549	2,006,544	—	136,840	—
Pedestrian Ways and Bikepaths	202,947	510,682	1,047,802	96,937	—	372,565
Storm Drains	86,124	628,279	2,426,227	—	7,366,580	—
Storm Damage	—	—	—	—	—	—
Total Construction	3,120,901	2,348,137	33,024,791	96,937	28,482,868	1,922,313
Right of Way Acquisition	—	—	—	—	1,857,366	6,093
Total Construction and Rights of Way	3,120,901	2,348,137	33,024,791	96,937	30,340,234	1,928,406
Maintenance						
Patching	20,334	—	625,678	—	1,426,061	110,238
Overlay and Sealing	—	184,797	2,440,274	144,944	1,392,940	—
Street Lights and Traffic Signals	837,670	204,632	3,262,480	114,932	156,034	643,129
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,353,579	2,163,737	609,758	481,596	141,831	67,171
Total Maintenance	2,211,583	2,553,166	6,938,190	741,472	3,116,866	820,538
Property Plant and Equipment	12,660	—	3,525,378	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,676,477	6,495,262	44,179,041	926,428	36,246,176	4,495,378
Fund Adjustments	—	384	—	—	(111,945)	—
Grand Total Expenditures	\$5,676,477	\$6,495,646	\$44,179,041	\$926,428	\$36,134,231	\$4,495,378
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,683,175	\$836,957	\$3,364,604	\$434,955	\$2,267,534	\$1,394,717
Traffic Congestion Relief Fund	25,798	119,649	18,200	—	731,856	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	147,777
Per Sec. 99400(a), P. U. Code	—	—	—	—	1,520,686	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,925,847	3,000,505	34,574,059	491,473	30,729,874	2,952,884
Discretionary	1,041,657	2,538,535	6,222,178	—	884,281	—
Grand Total Expenditures	\$5,676,477	\$6,495,646	\$44,179,041	\$926,428	\$36,134,231	\$4,495,378

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	San Bernardino Cont'd Loma Linda	Montclair	Needles	Ontario	Rancho Cucamonga	Redlands
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$216,404	\$320,056	\$29,835	\$617,551	\$797,084	\$1,367,106
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	5,323,353	10,880,292	—	11,676,798	23,469,846	383,684
Signals, Safety Devices, and Street Lights	365,528	—	—	283,722	335,763	3,208
Pedestrian Ways and Bikepaths	—	—	—	549,713	727,831	—
Storm Drains	267,172	—	—	—	5,385,817	337,814
Storm Damage	—	—	—	—	—	—
Total Construction	5,956,053	10,880,292	—	12,510,233	29,919,257	724,706
Right of Way Acquisition	—	—	—	917,449	—	—
Total Construction and Rights of Way	5,956,053	10,880,292	—	13,427,682	29,919,257	724,706
Maintenance						
Patching	—	43,581	—	—	—	—
Overlay and Sealing	—	20,436	—	924,110	2,333,358	—
Street Lights and Traffic Signals	950,831	519,023	—	2,325,994	4,090	888,895
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	986,377	1,151,227	713,170	7,386,602	12,089,067	1,833,567
Total Maintenance	1,937,208	1,734,267	713,170	10,636,706	14,426,515	2,722,462
Property Plant and Equipment	33,637	—	—	—	—	380,169
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	8,143,302	12,934,615	743,005	24,681,939	45,142,856	5,194,443
Fund Adjustments	—	(373,897)	—	—	(1,496,796)	(133,847)
Grand Total Expenditures	\$8,143,302	\$12,560,718	\$743,005	\$24,681,939	\$43,646,060	\$5,060,596
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$469,806	\$(149,510)	\$12,767	\$3,973,955	\$3,097,683	\$1,052,271
Traffic Congestion Relief Fund	3,960	187,241	29,835	1,468,617	278,848	47,914
Per Sec. 99234, P. U. Code	—	—	—	—	98,787	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	6,795,919	10,499,718	700,403	13,837,312	36,591,074	1,201,332
Discretionary	873,617	2,023,269	—	5,402,055	3,579,668	2,759,079
Grand Total Expenditures	\$8,143,302	\$12,560,718	\$743,005	\$24,681,939	\$43,646,060	\$5,060,596

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	San Bernardino Cont'd Rialto	San Bernardino	Twentynine Palms	Upland	Victorville	Yucaipa
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$428,370	\$1,058,585	\$46,391	\$204,181	\$2,459,406	\$1,950,532
Construction and Right of Way						
New Street Construction	—	4,822	—	—	8,656,088	4,323,979
Street Reconstruction	3,977,237	3,411,790	887,194	2,692,144	6,355,605	1,338,976
Signals, Safety Devices, and Street Lights	308,438	656,980	—	9,484	408,495	439,118
Pedestrian Ways and Bikepaths	(18,933)	—	—	—	1,115,769	—
Storm Drains	172,956	526,445	—	33	373,977	6,000,482
Storm Damage	—	—	—	—	—	—
Total Construction	4,439,698	4,600,037	887,194	2,701,661	16,909,934	12,102,555
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,439,698	4,600,037	887,194	2,701,661	16,909,934	12,102,555
Maintenance						
Patching	—	1,250,219	10,539	—	—	193,739
Overlay and Sealing	—	2,548,067	552,586	1,269,852	484,789	758,586
Street Lights and Traffic Signals	1,497,406	2,844,016	74,823	1,519,328	2,687,455	192,293
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	180,236	1,500	—	—
Other Street Purpose Maintenance	2,709,473	5,551,150	631,681	2,205,293	4,563,650	747,534
Total Maintenance	4,206,879	12,193,452	1,449,865	4,995,973	7,735,894	1,892,152
Property Plant and Equipment	20,748	206,138	—	—	3,687,257	—
Contributions to Other Governmental Agencies	—	—	194,000	—	—	—
Total Street Purpose Expenditures	9,095,695	18,058,212	2,577,450	7,901,815	30,792,491	15,945,239
Fund Adjustments	(268,607)	—	—	—	5,414,549	(659,474)
Grand Total Expenditures	\$8,827,088	\$18,058,212	\$2,577,450	\$7,901,815	\$36,207,040	\$15,285,765
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,460,860	\$3,715,497	\$422,274	\$1,561,341	\$1,240,358	\$868,934
Traffic Congestion Relief Fund	39,302	286,754	—	635,545	(14,447)	439,013
Per Sec. 99234, P. U. Code	(18,933)	—	—	—	49,733	—
Per Sec. 99400(a), P. U. Code	—	—	1,478,456	—	2,093,689	—
County Road Fund Contributions	—	—	400,000	—	—	—
All Other Sources						
Non-Discretionary	5,921,646	12,593,266	276,720	2,144,344	29,647,451	12,650,944
Discretionary	1,424,213	1,462,695	—	3,560,585	3,190,256	1,326,874
Grand Total Expenditures	\$8,827,088	\$18,058,212	\$2,577,450	\$7,901,815	\$36,207,040	\$15,285,765

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	San Bernardino Cont'd Yucca Valley	San Diego County Carlsbad	Chula Vista	Coronado	Del Mar	El Cajon
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$409,499	\$3,691,013	\$1,247,319	\$84,154	\$29,164	\$—
Construction and Right of Way						
New Street Construction	—	3,809,895	—	—	—	—
Street Reconstruction	—	3,666,274	9,948,828	2,285,091	2,144,079	3,999,781
Signals, Safety Devices, and Street Lights	—	453,523	630,026	112,931	—	532,683
Pedestrian Ways and Bikepaths	—	4,049	628,840	39,887	14,728	516,497
Storm Drains	—	2,438,534	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	10,372,275	11,207,694	2,437,909	2,158,807	5,048,961
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	10,372,275	11,207,694	2,437,909	2,158,807	5,048,961
Maintenance						
Patching	186,106	177,181	—	—	—	—
Overlay and Sealing	508,325	1,705,358	—	2,186	—	—
Street Lights and Traffic Signals	112,283	1,640,377	3,368,605	146,972	116,731	1,068,560
Snow Removal	—	—	—	—	—	—
Storm Damage	—	2,919	—	—	—	—
Other Street Purpose Maintenance	176,990	4,209,121	5,233,859	1,009,717	261,310	2,793,739
Total Maintenance	983,704	7,734,956	8,602,464	1,158,875	378,041	3,862,299
Property Plant and Equipment	—	218,430	—	—	4,301	—
Contributions to Other Governmental Agencies	—	—	—	28,350	—	—
Total Street Purpose Expenditures	1,393,203	22,016,674	21,057,477	3,709,288	2,570,313	8,911,260
Fund Adjustments	—	—	808,399	140,723	(280,417)	—
Grand Total Expenditures	\$1,393,203	\$22,016,674	\$21,865,876	\$3,850,011	\$2,289,896	\$8,911,260
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$290,780	\$1,104,886	\$3,603,377	\$497,592	\$101,925	\$1,898,925
Traffic Congestion Relief Fund	165,624	—	651,888	—	35,000	—
Per Sec. 99234, P. U. Code	—	2,936	333,716	—	—	61,928
Per Sec. 99400(a), P. U. Code	146,366	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	744,611	12,196,337	11,929,973	1,980,387	1,703,041	4,987,033
Discretionary	45,822	8,712,515	5,346,922	1,372,032	449,930	1,963,374
Grand Total Expenditures	\$1,393,203	\$22,016,674	\$21,865,876	\$3,850,011	\$2,289,896	\$8,911,260

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	San Diego Cont'd					
	Encinitas	Escondido	Imperial Beach	La Mesa	Lemon Grove	National City
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,930,395	\$1,984,303	\$—	\$1,869,534	\$217,312	\$577,432
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	6,437,897	2,653,236	1,914,723	—	755,881
Signals, Safety Devices, and Street Lights	3,330	107,801	—	211,818	221,102	36,634
Pedestrian Ways and Bikepaths	63,013	246,895	108,513	389,548	52,247	33,412
Storm Drains	275,324	199,369	1,126,085	436,030	22,057	—
Storm Damage	—	—	—	—	—	—
Total Construction	341,667	6,991,962	3,887,834	2,952,119	295,406	825,927
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	341,667	6,991,962	3,887,834	2,952,119	295,406	825,927
Maintenance						
Patching	—	—	761,069	—	407,882	—
Overlay and Sealing	1,267,870	—	567,648	59,303	719,445	8,414,231
Street Lights and Traffic Signals	91,076	—	—	387,888	72,644	35,880
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	4,834,225	5,908,777	25,023	2,357,302	320,046	2,070,996
Total Maintenance	6,193,171	5,908,777	1,353,740	2,804,493	1,520,017	10,521,107
Property Plant and Equipment	—	—	—	—	132,771	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	8,465,233	14,885,042	5,241,574	7,626,146	2,165,506	11,924,466
Fund Adjustments	643,105	(1)	16,208	750,705	(55,014)	—
Grand Total Expenditures	\$9,108,338	\$14,885,041	\$5,257,782	\$8,376,851	\$2,110,492	\$11,924,466
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,388,331	\$2,173,448	\$660,911	\$843,344	\$421,044	\$902,869
Traffic Congestion Relief Fund	—	16,635	—	191,657	—	576,265
Per Sec. 99234, P. U. Code	368,193	327	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	129,877	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	4,260,196	7,129,773	4,284,120	3,819,923	1,297,329	8,462,524
Discretionary	3,091,618	5,564,858	312,751	3,521,927	262,242	1,982,808
Grand Total Expenditures	\$9,108,338	\$14,885,041	\$5,257,782	\$8,376,851	\$2,110,492	\$11,924,466

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	San Diego Cont'd					
	Oceanside	Poway	San Diego	San Marcos	Santee	Solana Beach
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$853,793	\$138,836	\$13,187,006	\$2,125,519	\$738,380	\$189,124
Construction and Right of Way						
New Street Construction	—	2,654,371	11,921,765	823,471	—	—
Street Reconstruction	8,990,356	3,477,434	49,009,082	8,135,739	2,744,728	421,830
Signals, Safety Devices, and Street Lights	248,324	133,203	1,874,522	764,381	154,581	—
Pedestrian Ways and Bikepaths	491,917	17,355	—	1,715,906	44,226	4,000
Storm Drains	245,030	—	1,058,820	1,869,234	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	9,975,627	6,282,363	63,864,189	13,308,731	2,943,535	425,830
Right of Way Acquisition	—	—	92,379	9,624,402	—	—
Total Construction and Rights of Way	9,975,627	6,282,363	63,956,568	22,933,133	2,943,535	425,830
Maintenance						
Patching	—	2,075,818	2,325,295	—	—	—
Overlay and Sealing	1,507,034	—	4,180,649	1,372,044	—	—
Street Lights and Traffic Signals	1,488,324	1,012,721	13,482,489	1,637,282	796,017	493,638
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	3,781,888	1,071,634	45,141,812	4,277,506	846,548	421,205
Total Maintenance	6,777,246	4,160,173	65,130,245	7,286,832	1,642,565	914,843
Property Plant and Equipment	—	63,534	—	129,547	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	17,606,666	10,644,906	142,273,819	32,475,031	5,324,480	1,529,797
Fund Adjustments	1,227,759	—	7,551,776	—	178,844	249,592
Grand Total Expenditures	\$18,834,425	\$10,644,906	\$149,825,595	\$32,475,031	\$5,503,324	\$1,779,389
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,940,938	\$1,722,263	\$35,649,279	\$1,069,108	\$968,661	\$6,630
Traffic Congestion Relief Fund	1,514,680	231,046	—	—	21,958	—
Per Sec. 99234, P. U. Code	543,352	—	549,921	180,266	107,556	404,000
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	12,439,982	7,546,597	83,742,982	25,876,783	3,654,718	497,447
Discretionary	2,395,473	1,145,000	29,883,413	5,348,874	750,431	871,312
Grand Total Expenditures	\$18,834,425	\$10,644,906	\$149,825,595	\$32,475,031	\$5,503,324	\$1,779,389

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	San Diego Cont'd Vista	San Francisco County San Francisco	San Joaquin County Escalon	Lathrop	Lodi	Manteca
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$2,524,691	\$68,134	\$—	\$83,282	\$1,151,875	\$1,137,264
Construction and Right of Way						
New Street Construction	—	—	—	—	365,139	478,565
Street Reconstruction	1,158,271	31,742,380	37,965	—	204,797	698,495
Signals, Safety Devices, and Street Lights	960,969	2,182,108	302,710	—	14,666	515,342
Pedestrian Ways and Bikepaths	827,874	1,249,384	42,645	—	3,582	111,390
Storm Drains	474,721	—	—	—	—	465,942
Storm Damage	—	—	—	—	—	—
Total Construction	3,421,835	35,173,872	383,320	—	588,184	2,269,734
Right of Way Acquisition	481,964	—	—	—	—	200,909
Total Construction and Rights of Way	3,903,799	35,173,872	383,320	—	588,184	2,470,643
Maintenance						
Patching	—	—	24,977	—	38,645	811,199
Overlay and Sealing	329,052	—	77,673	—	1,107,764	538,098
Street Lights and Traffic Signals	439,525	1,339,315	88,498	—	148,904	1,164,809
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	4,377,574	51,076,886	404,185	1,072,934	3,006,701	1,452,309
Total Maintenance	5,146,151	52,416,201	595,333	1,072,934	4,302,014	3,966,415
Property Plant and Equipment	101,776	3,938,228	17,441	—	608,781	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	11,676,417	91,596,435	996,094	1,156,216	6,650,854	7,574,322
Fund Adjustments	1,375	50,000	151,073	—	—	—
Grand Total Expenditures	\$11,677,792	\$91,646,435	\$1,147,167	\$1,156,216	\$6,650,854	\$7,574,322
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,962,972	\$12,601,287	\$106,466	\$228,976	\$1,139,083	\$1,425,738
Traffic Congestion Relief Fund	318,606	1,151,119	(322,541)	—	932,978	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	70,259
Per Sec. 99400(a), P. U. Code	—	—	(150,748)	—	117,192	1,458,777
County Road Fund Contributions	—	1,505,903	—	—	—	—
All Other Sources						
Non-Discretionary	5,429,545	38,287,501	1,063,825	718,539	1,442,108	2,754,005
Discretionary	3,966,669	38,100,625	450,165	208,701	3,019,493	1,865,543
Grand Total Expenditures	\$11,677,792	\$91,646,435	\$1,147,167	\$1,156,216	\$6,650,854	\$7,574,322

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	San Joaquin Cont'd Ripon	Stockton	Tracy	San Luis Obispo County Arroyo Grande	Atascadero	El Paso De Robles
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$2,128	\$1,022,439	\$483,738	\$582,142	\$—	\$1,377,286
Construction and Right of Way						
New Street Construction	2,381,669	—	—	—	52,953	1,311,988
Street Reconstruction	2,857,656	26,301,673	4,272,292	1,314,767	1,234,660	178,249
Signals, Safety Devices, and Street Lights	27,417	2,276,469	—	33,926	20,796	23,470
Pedestrian Ways and Bikepaths	39	378,302	—	69,909	1,414,869	28,459
Storm Drains	—	—	—	—	523	36,606
Storm Damage	—	—	—	—	—	—
Total Construction	5,266,781	28,956,444	4,272,292	1,418,602	2,723,801	1,578,772
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	5,266,781	28,956,444	4,272,292	1,418,602	2,723,801	1,578,772
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	—	—	—	41,025
Street Lights and Traffic Signals	209,112	4,949,583	529,639	362,098	—	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	535,373	7,300,795	6,585,276	602,848	911,154	1,393,965
Total Maintenance	744,485	12,250,378	7,114,915	964,946	911,154	1,434,990
Property Plant and Equipment	304,673	—	—	—	4,317	565,635
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,318,067	42,229,261	11,870,945	2,965,690	3,639,272	4,956,683
Fund Adjustments	—	(43,881)	(11,605,541)	—	—	4,554,342
Grand Total Expenditures	\$6,318,067	\$42,185,380	\$265,404	\$2,965,690	\$3,639,272	\$9,511,025
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$311,000	\$4,600,552	\$2,337,570	\$292,532	\$523,059	\$1,027,047
Traffic Congestion Relief Fund	96,142	2,030,171	—	53,700	131,737	253,308
Per Sec. 99234, P. U. Code	—	333,878	—	10,721	2,563	18,711
Per Sec. 99400(a), P. U. Code	430,000	—	2,514,620	194,696	698,869	108,802
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	5,227,224	27,571,184	(4,832,747)	317,679	1,800,388	6,605,288
Discretionary	253,701	7,649,595	245,961	2,096,362	482,656	1,497,869
Grand Total Expenditures	\$6,318,067	\$42,185,380	\$265,404	\$2,965,690	\$3,639,272	\$9,511,025

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	San Luis Obispo Cont'd			San Mateo County		
	Grover Beach	Morro Bay	Pismo Beach	San Luis Obispo	Atherton	Belmont
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$—	\$—	\$1,332,619	\$416,512	\$311,484
Construction and Right of Way						
New Street Construction	—	1,549,169	—	1,295,413	—	—
Street Reconstruction	—	400,000	—	2,277,813	780,271	197,585
Signals, Safety Devices, and Street Lights	—	—	—	409,818	—	—
Pedestrian Ways and Bikepaths	—	89,263	—	1,656,745	—	—
Storm Drains	—	—	—	280,526	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	2,038,432	—	5,920,315	780,271	197,585
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	2,038,432	—	5,920,315	780,271	197,585
Maintenance						
Patching	316,826	—	—	—	—	665,510
Overlay and Sealing	—	214,685	—	—	313,461	—
Street Lights and Traffic Signals	85,782	6,563	129,564	444,151	—	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	521,176	145,468	1,645,583	3,424,987	963,300	1,167,020
Total Maintenance	923,784	366,716	1,775,147	3,869,138	1,276,761	1,832,530
Property Plant and Equipment	—	—	—	290,944	—	23,847
Contributions to Other Governmental Agencies	—	—	322,000	—	—	—
Total Street Purpose Expenditures	923,784	2,405,148	2,097,147	11,413,016	2,473,544	2,365,446
Fund Adjustments	85,462	—	(320,534)	—	(499,442)	—
Grand Total Expenditures	\$1,009,246	\$2,405,148	\$1,776,613	\$11,413,016	\$1,974,102	\$2,365,446
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$255,691	\$183,450	\$154,983	\$755,142	\$461,862	\$767,721
Traffic Congestion Relief Fund	111,881	89,263	72,907	378,298	—	220,998
Per Sec. 99234, P. U. Code	85,462	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	146,917	—	(311,351)	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	409,295	1,146,882	907,617	2,183,104	792,215	694,872
Discretionary	—	985,553	952,457	8,096,472	720,025	681,855
Grand Total Expenditures	\$1,009,246	\$2,405,148	\$1,776,613	\$11,413,016	\$1,974,102	\$2,365,446

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	San Mateo Cont'd					
	Brisbane	Burlingame	Colma	Daly City	East Palo Alto	Foster City
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$820,768	\$1,345,293	\$597,184	\$—	\$—	\$283,494
Construction and Right of Way						
New Street Construction	118,657	—	—	—	—	—
Street Reconstruction	—	2,191,908	15,105	1,740,178	678,071	1,098,795
Signals, Safety Devices, and Street Lights	255,627	287,959	—	388,633	—	—
Pedestrian Ways and Bikepaths	550,000	4,464	129,025	58,559	—	—
Storm Drains	—	—	640,418	8,380	35,759	—
Storm Damage	305,934	—	—	—	—	—
Total Construction	1,230,218	2,484,331	784,548	2,195,750	713,830	1,098,795
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,230,218	2,484,331	784,548	2,195,750	713,830	1,098,795
Maintenance						
Patching	—	720,727	134,861	—	677,826	—
Overlay and Sealing	428,442	720,727	—	—	—	—
Street Lights and Traffic Signals	327,073	—	51,394	839,867	92,820	560,837
Snow Removal	—	—	—	—	—	—
Storm Damage	6,273	—	—	—	—	—
Other Street Purpose Maintenance	427,482	720,731	247,214	2,409,276	—	560,837
Total Maintenance	1,189,270	2,162,185	433,469	3,249,143	770,646	1,121,674
Property Plant and Equipment	7,895	—	—	416	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,248,151	5,991,809	1,815,201	5,445,309	1,484,476	2,503,963
Fund Adjustments	806,138	(45,908)	—	—	—	—
Grand Total Expenditures	\$4,054,289	\$5,945,901	\$1,815,201	\$5,445,309	\$1,484,476	\$2,503,963
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$—	\$(174,138)	\$32,205	\$2,478,315	\$490,139	\$645,722
Traffic Congestion Relief Fund	14,145	244,638	13,668	—	278,907	195,366
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,552,957	1,402,895	43,209	2,017,207	715,430	878,707
Discretionary	1,487,187	4,472,506	1,726,119	949,787	—	784,168
Grand Total Expenditures	\$4,054,289	\$5,945,901	\$1,815,201	\$5,445,309	\$1,484,476	\$2,503,963

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	San Mateo Cont'd Half Moon Bay	Hillsborough	Menlo Park	Millbrae	Pacifica	Portola Valley
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$594,792	\$575,140	\$3,509,907	\$448,202	\$540,209	\$95,613
Construction and Right of Way						
New Street Construction	—	—	—	1,043,748	—	—
Street Reconstruction	163,476	—	—	312,803	97,259	821,161
Signals, Safety Devices, and Street Lights	—	520,700	172,202	13,307	—	—
Pedestrian Ways and Bikepaths	—	—	3,619,276	49,981	85,129	—
Storm Drains	—	—	75,220	—	106,332	—
Storm Damage	—	—	—	—	—	—
Total Construction	163,476	520,700	3,866,698	1,419,839	288,720	821,161
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	163,476	520,700	3,866,698	1,419,839	288,720	821,161
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	120,727	—	1,146,440	—
Street Lights and Traffic Signals	—	—	459,448	—	259,425	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	77,029	—	—	—
Other Street Purpose Maintenance	5,524,635	1,104,516	1,064,961	—	1,876,046	251,010
Total Maintenance	5,524,635	1,104,516	1,722,165	—	3,281,911	251,010
Property Plant and Equipment	—	—	31,729	13,595	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,282,903	2,200,356	9,130,499	1,881,636	4,110,840	1,167,784
Fund Adjustments	(1,289,595)	—	—	—	(146,001)	59,892
Grand Total Expenditures	\$4,993,308	\$2,200,356	\$9,130,499	\$1,881,636	\$3,964,839	\$1,227,676
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$244,118	\$225,000	\$901,510	\$314,617	\$606,008	\$82,639
Traffic Congestion Relief Fund	—	95,623	99,300	110,474	335,963	39,316
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	2,188,595	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,818,820	1,020,972	2,902,819	26,779	228,352	896,010
Discretionary	930,370	858,761	5,226,870	1,429,766	605,921	209,711
Grand Total Expenditures	\$4,993,308	\$2,200,356	\$9,130,499	\$1,881,636	\$3,964,839	\$1,227,676

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	San Mateo Cont'd					
	Redwood City	San Bruno	San Carlos	San Mateo	South San Francisco	Woodside
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$3,356,815	\$554,563	\$—	\$1,363,446	\$845,404	\$298,872
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	1,723,482	2,305,567	425,699	844,678	5,195,939	—
Signals, Safety Devices, and Street Lights	52,524	—	6,242	—	19,105	—
Pedestrian Ways and Bikepaths	2,075,565	9,317	45,573	488,898	—	—
Storm Drains	2,337,608	—	—	475,700	1,490,037	—
Storm Damage	—	—	—	—	—	—
Total Construction	6,189,179	2,314,884	477,514	1,809,276	6,705,081	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	6,189,179	2,314,884	477,514	1,809,276	6,705,081	—
Maintenance						
Patching	—	—	—	—	440,875	39,297
Overlay and Sealing	—	—	—	1,794,977	82,804	1,082,386
Street Lights and Traffic Signals	1,840,960	—	—	903,926	1,065,905	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	430,903	39,048	—	—
Other Street Purpose Maintenance	1,588,915	623,837	1,646,522	4,621,017	915,871	539,866
Total Maintenance	3,429,875	623,837	2,077,425	7,358,968	2,505,455	1,661,549
Property Plant and Equipment	—	—	—	—	—	26,738
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	12,975,869	3,493,284	2,554,939	10,531,690	10,055,940	1,987,159
Fund Adjustments	3,000,160	164,037	(91,288)	—	(845,463)	—
Grand Total Expenditures	\$15,976,029	\$3,657,321	\$2,463,651	\$10,531,690	\$9,210,477	\$1,987,159
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,255,116	\$407,678	\$338,506	\$1,954,211	\$1,081,905	\$80,996
Traffic Congestion Relief Fund	654,898	299,160	244,129	811,955	541,923	47,677
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	107,216	—	—	—	—	—
All Other Sources						
Non-Discretionary	4,110,397	2,325,940	1,666,605	4,010,979	4,236,696	1,333,378
Discretionary	9,848,402	624,543	214,411	3,754,545	3,349,953	525,108
Grand Total Expenditures	\$15,976,029	\$3,657,321	\$2,463,651	\$10,531,690	\$9,210,477	\$1,987,159

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Santa Barbara Cont'd Buellton	Carpinteria	Goleta	Guadalupe	Lompoc	Santa Barbara
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,000	\$181,100	\$65,098	\$180,000	\$496,950	\$1,774,619
Construction and Right of Way						
New Street Construction	—	—	—	—	—	1,831,440
Street Reconstruction	—	—	869,999	413,060	2,830,619	20,592
Signals, Safety Devices, and Street Lights	—	—	—	2,179	226,774	124,090
Pedestrian Ways and Bikepaths	32,742	—	39,698	128,042	49,341	2,959,596
Storm Drains	—	23,244	—	—	23,500	486,075
Storm Damage	—	—	—	—	—	—
Total Construction	32,742	23,244	909,697	543,281	3,130,234	5,421,793
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	32,742	23,244	909,697	543,281	3,130,234	5,421,793
Maintenance						
Patching	—	—	—	—	178,606	1,126,067
Overlay and Sealing	—	—	911,313	—	—	5,072,338
Street Lights and Traffic Signals	—	206,569	416,995	—	698,982	1,229,890
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	696,845
Other Street Purpose Maintenance	215,791	1,067,160	1,815,293	255,377	4,065,577	4,403,469
Total Maintenance	215,791	1,273,729	3,143,601	255,377	4,943,165	12,528,609
Property Plant and Equipment	—	24,093	37,242	—	46,770	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	249,533	1,502,166	4,155,638	978,658	8,617,119	19,725,021
Fund Adjustments	526,754	400,000	—	(75,348)	15,555	—
Grand Total Expenditures	\$776,287	\$1,902,166	\$4,155,638	\$903,310	\$8,632,674	\$19,725,021
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,000	\$174,042	\$838,670	\$361,540	\$803,430	\$1,463,671
Traffic Congestion Relief Fund	—	121,028	—	93,854	—	764,096
Per Sec. 99234, P. U. Code	32,742	3,003	—	17,803	(4)	39,643
Per Sec. 99400(a), P. U. Code	—	—	—	—	1,009,864	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	1,485,873	2,712,010	430,113	6,428,690	8,133,219
Discretionary	742,545	118,220	604,958	—	390,694	9,324,392
Grand Total Expenditures	\$776,287	\$1,902,166	\$4,155,638	\$903,310	\$8,632,674	\$19,725,021

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Santa Barbara	Santa Clara County				
	Cont'd Santa Maria	Solvang	Campbell	Cupertino	Gilroy	Los Altos
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$132,549	\$3,013	\$3,656,863	\$1,567,307	\$488,320	\$558,206
Construction and Right of Way						
New Street Construction	678,167	59,931	—	6,204,560	13,491	—
Street Reconstruction	1,329,264	380,426	521,866	3,754,363	4,171,909	—
Signals, Safety Devices, and Street Lights	288,755	—	—	31,987	433,168	11,352
Pedestrian Ways and Bikepaths	398,252	—	88,006	48,242	830,117	366,353
Storm Drains	50,849	17,761	12,084	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,745,287	458,118	621,956	10,039,152	5,448,685	377,705
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,745,287	458,118	621,956	10,039,152	5,448,685	377,705
Maintenance						
Patching	956,470	—	—	—	2,855	886,568
Overlay and Sealing	1,550,063	178,521	24,409	195,038	509,122	236,606
Street Lights and Traffic Signals	912,994	177,683	422,133	1,068,570	755,997	50,258
Snow Removal	—	—	—	—	—	—
Storm Damage	86,953	—	—	89,078	28,221	—
Other Street Purpose Maintenance	6,547,471	591,440	2,167,045	2,785,655	1,386,731	1,610,031
Total Maintenance	10,053,951	947,644	2,613,587	4,138,341	2,682,926	2,783,463
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	12,931,787	1,408,775	6,892,406	15,744,800	8,619,931	3,719,374
Fund Adjustments	—	—	—	—	192,411	451,094
Grand Total Expenditures	\$12,931,787	\$1,408,775	\$6,892,406	\$15,744,800	\$8,812,342	\$4,170,468
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$570,198	\$106,275	\$871,380	\$1,539,830	\$2,010,336	\$609,142
Traffic Congestion Relief Fund	589,797	23,776	—	470,611	433,168	182,365
Per Sec. 99234, P. U. Code	352,039	—	—	42,193	—	—
Per Sec. 99400(a), P. U. Code	537,997	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	6,905,732	1,003,076	2,867,659	5,791,211	4,560,754	1,260,487
Discretionary	3,976,024	275,648	3,153,367	7,900,955	1,808,084	2,118,474
Grand Total Expenditures	\$12,931,787	\$1,408,775	\$6,892,406	\$15,744,800	\$8,812,342	\$4,170,468

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Santa Clara Cont'd					
	Los Altos Hills	Los Gatos	Milpitas	Monte Sereno	Morgan Hill	Mountain View
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$511,265	\$3,452,998	\$1,741,508	\$4,215	\$1,095,182	\$7,500
Construction and Right of Way						
New Street Construction	1,147,158	—	—	—	481,439	—
Street Reconstruction	—	—	4,010,647	155,597	150,332	447,171
Signals, Safety Devices, and Street Lights	—	—	452,019	—	—	274,601
Pedestrian Ways and Bikepaths	996,873	—	55,133	—	—	—
Storm Drains	171,864	—	28,816	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,315,895	—	4,546,615	155,597	631,771	721,772
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,315,895	—	4,546,615	155,597	631,771	721,772
Maintenance						
Patching	—	—	—	—	—	692,107
Overlay and Sealing	—	403,778	—	—	787,632	531,009
Street Lights and Traffic Signals	9,968	—	53,089	3,425	591,322	1,819,683
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	8,671	—	—
Other Street Purpose Maintenance	64,250	877,427	143	167,532	—	962,257
Total Maintenance	74,218	1,281,205	53,232	179,628	1,378,954	4,005,056
Property Plant and Equipment	—	109,700	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,901,378	4,843,903	6,341,355	339,440	3,105,907	4,734,328
Fund Adjustments	(153,760)	—	(46,115)	(2)	—	—
Grand Total Expenditures	\$2,747,618	\$4,843,903	\$6,295,240	\$339,438	\$3,105,907	\$4,734,328
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$(66,614)	\$483,662	\$1,200,000	\$306,909	\$636,874	\$551,652
Traffic Congestion Relief Fund	74,877	256,746	590,187	17,834	—	627,227
Per Sec. 99234, P. U. Code	—	—	55,133	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	507,868	646,797	1,808,282	12,094	2,314,033	1,620,557
Discretionary	2,231,487	3,456,698	2,641,638	2,601	155,000	1,934,892
Grand Total Expenditures	\$2,747,618	\$4,843,903	\$6,295,240	\$339,438	\$3,105,907	\$4,734,328

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Santa Clara Cont'd					Santa Cruz County
	Palo Alto	San Jose	Santa Clara	Saratoga	Sunnyvale	Capitola
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$406,744	\$27,032,510	\$2,355,604	\$106,000	\$1,792,988	\$19,554
Construction and Right of Way						
New Street Construction	—	4,190,091	—	—	—	—
Street Reconstruction	5,382,888	25,725,234	1,234,639	—	2,545,721	—
Signals, Safety Devices, and Street Lights	55,953	10,114,947	412,383	91,577	384,972	—
Pedestrian Ways and Bikepaths	4,184	1,770,005	1,610,021	262,660	4,529,746	79,058
Storm Drains	5,899,469	—	365,867	49,754	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	11,342,494	41,800,277	3,622,910	403,991	7,460,439	79,058
Right of Way Acquisition	—	57,208	—	—	—	—
Total Construction and Rights of Way	11,342,494	41,857,485	3,622,910	403,991	7,460,439	79,058
Maintenance						
Patching	10	1,326,750	134,713	—	2,379,781	—
Overlay and Sealing	—	2,840,261	151,310	2,143,203	920,895	195,442
Street Lights and Traffic Signals	484,253	19,862,003	2,473,713	—	2,565,832	118,435
Snow Removal	—	—	—	—	—	—
Storm Damage	—	9,394,452	1,505	—	—	—
Other Street Purpose Maintenance	7,122,802	8,296,117	8,093,888	553,415	4,760,571	894,387
Total Maintenance	7,607,065	41,719,583	10,855,129	2,696,618	10,627,079	1,208,264
Property Plant and Equipment	—	605,680	139,687	—	5,306	39,441
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	19,356,303	111,215,258	16,973,330	3,206,609	19,885,812	1,346,317
Fund Adjustments	—	—	29	—	—	—
Grand Total Expenditures	\$19,356,303	\$111,215,258	\$16,973,359	\$3,206,609	\$19,885,812	\$1,346,317
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$777,490	\$15,823,899	\$2,581,938	\$470,139	\$2,420,360	\$161,440
Traffic Congestion Relief Fund	538,413	8,407,397	71,542	278,863	1,166,335	84,856
Per Sec. 99234, P. U. Code	—	11,700,000	78,180	—	373,480	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	158,010	—	—	—
All Other Sources						
Non-Discretionary	10,880,451	38,953,638	4,521,725	51,918	6,737,001	79,058
Discretionary	7,159,949	36,330,324	9,561,964	2,405,689	9,188,636	1,020,963
Grand Total Expenditures	\$19,356,303	\$111,215,258	\$16,973,359	\$3,206,609	\$19,885,812	\$1,346,317

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Santa Cruz Cont'd			Shasta County		
	Santa Cruz	Scotts Valley	Watsonville	Anderson	Redding	Shasta Lake
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$2,741,582	\$230,451	\$6,011	\$109,896	\$1,071,378	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	3,448,559	622,722	2,076,459	433,954	37,769,088	86,931
Signals, Safety Devices, and Street Lights	344,745	201,490	239,703	—	673,643	35,849
Pedestrian Ways and Bikepaths	2,991,808	174,733	34,589	98,863	43,904	—
Storm Drains	95,385	—	—	—	4,719	—
Storm Damage	30,010	—	—	—	—	—
Total Construction	6,910,507	998,945	2,350,751	532,817	38,491,354	122,780
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	6,910,507	998,945	2,350,751	532,817	38,491,354	122,780
Maintenance						
Patching	870,798	—	927,631	162,725	1,236,904	—
Overlay and Sealing	2,518,498	—	547,375	167,813	3,424,928	22,638
Street Lights and Traffic Signals	39,534	—	304,145	65,554	1,862,033	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	11,187	—
Other Street Purpose Maintenance	172,189	205,917	471,577	414,836	2,355,350	418,491
Total Maintenance	3,601,019	205,917	2,250,728	810,928	8,890,402	441,129
Property Plant and Equipment	31,653	—	—	—	226,836	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	13,284,761	1,435,313	4,607,490	1,453,641	48,679,970	563,909
Fund Adjustments	—	—	3,883,679	1,044,654	—	—
Grand Total Expenditures	\$13,284,761	\$1,435,313	\$8,491,169	\$2,498,295	\$48,679,970	\$563,909
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$649,183	\$152,464	\$(373,067)	\$222,190	\$213,206	\$460,305
Traffic Congestion Relief Fund	509,005	99,106	—	68,193	766,484	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	31,841	—	—	793,239	1,657,861	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	7,269,238	747,375	7,432,813	1,414,673	45,070,874	103,604
Discretionary	4,825,494	436,368	1,431,423	—	971,545	—
Grand Total Expenditures	\$13,284,761	\$1,435,313	\$8,491,169	\$2,498,295	\$48,679,970	\$563,909

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Sierra Cont'd Loyalton	Siskiyou County Dorris	Dunsmuir	Etna	Fort Jones	Montague
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$7,653	\$94,462	\$56,365	\$1,407	\$428
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	329,421	35,584	1,083	607,171	69,742	—
Signals, Safety Devices, and Street Lights	—	1,996	—	—	13,935	—
Pedestrian Ways and Bikepaths	—	—	—	—	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	329,421	37,580	1,083	607,171	83,677	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	329,421	37,580	1,083	607,171	83,677	—
Maintenance						
Patching	—	21,763	—	5,116	7,246	30,447
Overlay and Sealing	—	—	—	—	—	—
Street Lights and Traffic Signals	—	14,077	—	9,324	—	8,648
Snow Removal	33,764	—	53,016	6,514	—	—
Storm Damage	—	—	—	509	—	—
Other Street Purpose Maintenance	150,370	—	62,109	31,995	10,865	—
Total Maintenance	184,134	35,840	115,125	53,458	18,111	39,095
Property Plant and Equipment	—	60,542	—	9,243	—	—
Contributions to Other Governmental Agencies	—	—	—	16,885	—	—
Total Street Purpose Expenditures	513,555	141,615	210,670	743,122	103,195	39,523
Fund Adjustments	1,567	—	12,310	—	6,386	—
Grand Total Expenditures	\$515,122	\$141,615	\$222,980	\$743,122	\$109,581	\$39,523
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$87,465	\$61,028	\$84,622	\$42,193	\$22,619	\$29,750
Traffic Congestion Relief Fund	5,582	—	15,480	6,514	5,555	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	25,530	19,612	22,056	3,061	9,773
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	397,722	25,641	—	617,234	69,742	—
Discretionary	24,353	29,416	103,266	55,125	8,604	—
Grand Total Expenditures	\$515,122	\$141,615	\$222,980	\$743,122	\$109,581	\$39,523

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Siskiyou Cont'd			Yreka	Solano County	
	Mt. Shasta	Tulelake	Weed		Benicia	Dixon
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$20,799	\$27,046	\$—	\$215,372	\$1,065,818	\$304,769
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	165,466	—	—	81,805	105,772	289,248
Signals, Safety Devices, and Street Lights	—	—	—	—	200,212	6,165
Pedestrian Ways and Bikepaths	—	—	—	—	436,493	—
Storm Drains	—	—	—	—	242,787	188,795
Storm Damage	—	—	—	—	—	—
Total Construction	165,466	—	—	81,805	985,264	484,208
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	165,466	—	—	81,805	985,264	484,208
Maintenance						
Patching	—	—	—	39,818	—	16,682
Overlay and Sealing	92,590	—	—	—	78,685	74,439
Street Lights and Traffic Signals	53,600	—	—	72,529	250,925	445,954
Snow Removal	130,907	—	—	10,602	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	397,782	36,223	—	381,507	1,358,691	1,092,630
Total Maintenance	674,879	36,223	—	504,456	1,688,301	1,629,705
Property Plant and Equipment	19,180	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	880,324	63,269	—	801,633	3,739,383	2,418,682
Fund Adjustments	10,326	5,449	—	(1,054)	(314,502)	—
Grand Total Expenditures	\$890,650	\$68,718	\$—	\$800,579	\$3,424,881	\$2,418,682
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$93,013	\$53,609	\$—	\$159,833	\$(171,233)	\$383,368
Traffic Congestion Relief Fund	30,489	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	68,561	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	235,132	15,109	—	(19,188)	1,479,047	728,306
Discretionary	532,016	—	—	591,373	2,117,067	1,307,008
Grand Total Expenditures	\$890,650	\$68,718	\$—	\$800,579	\$3,424,881	\$2,418,682

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Solano Cont'd					Sonoma County	
	Fairfield	Rio Vista	Suisun City	Vacaville	Vallejo	Cloverdale	
Expenditures for Street Purposes							
Undistributed Engineering and Administration	\$893,016	\$—	\$100,571	\$483,245	\$881,490	\$72,816	
Construction and Right of Way							
New Street Construction	11,567,837	—	—	885,580	—	—	
Street Reconstruction	14,129,394	447,944	4,648,560	4,148,682	2,708,537	728,810	
Signals, Safety Devices, and Street Lights	—	—	—	163,447	—	—	
Pedestrian Ways and Bikepaths	885,242	—	1,374,895	762,595	—	—	
Storm Drains	—	—	—	277,982	—	—	
Storm Damage	—	—	—	29,751	—	—	
Total Construction	26,582,473	447,944	6,023,455	6,268,037	2,708,537	728,810	
Right of Way Acquisition	—	—	—	761	—	—	
Total Construction and Rights of Way	26,582,473	447,944	6,023,455	6,268,798	2,708,537	728,810	
Maintenance							
Patching	766	—	209,452	—	—	—	
Overlay and Sealing	478,167	—	95,997	2,917,386	1,269,705	—	
Street Lights and Traffic Signals	3,000,089	67,870	169,857	774,493	1,946,311	—	
Snow Removal	—	—	—	—	—	—	
Storm Damage	—	—	2,059	213,241	—	—	
Other Street Purpose Maintenance	7,531,915	310,892	581,426	2,272,506	3,089,808	2,900,019	
Total Maintenance	11,010,937	378,762	1,058,791	6,177,626	6,305,824	2,900,019	
Property Plant and Equipment	—	—	14,300	—	—	—	
Contributions to Other Governmental Agencies	—	—	—	—	—	—	
Total Street Purpose Expenditures	38,486,426	826,706	7,197,117	12,929,669	9,895,851	3,701,645	
Fund Adjustments	—	—	(566,915)	—	(132,952)	(208,074)	
Grand Total Expenditures	\$38,486,426	\$826,706	\$6,630,202	\$12,929,669	\$9,762,899	\$3,493,571	
Recapitulation of Expenditures by Source							
Special Gas Tax Improvement Fund	\$1,691,323	\$119,670	\$303,199	\$553,321	\$2,382,798	\$135,925	
Traffic Congestion Relief Fund	—	17,153	170,149	114,587	—	72,608	
Per Sec. 99234, P. U. Code	237,152	—	—	—	—	—	
Per Sec. 99400(a), P. U. Code	—	240,679	278,690	665,397	—	—	
County Road Fund Contributions	—	—	—	—	87,242	—	
All Other Sources							
Non-Discretionary	31,349,981	207,265	5,847,164	7,997,156	6,200,715	2,515,109	
Discretionary	5,207,970	241,939	31,000	3,599,208	1,092,144	769,929	
Grand Total Expenditures	\$38,486,426	\$826,706	\$6,630,202	\$12,929,669	\$9,762,899	\$3,493,571	

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Sonoma Cont'd					
	Cotati	Healdsburg	Petaluma	Rohnert Park	Santa Rosa	Sebastopol
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$5,100	\$531,154	\$1,031,707	\$182,392	\$1,970,913	\$340,117
Construction and Right of Way						
New Street Construction	—	—	592,497	687,439	854,999	—
Street Reconstruction	917,237	805,000	2,721,848	1,396,077	3,012,724	277,241
Signals, Safety Devices, and Street Lights	—	—	—	337,480	2,011,410	—
Pedestrian Ways and Bikepaths	164,058	200,000	859,066	—	1,433,256	—
Storm Drains	7,297	—	—	—	629,627	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,088,592	1,005,000	4,173,411	2,420,996	7,942,016	277,241
Right of Way Acquisition	—	—	—	—	1,652,142	—
Total Construction and Rights of Way	1,088,592	1,005,000	4,173,411	2,420,996	9,594,158	277,241
Maintenance						
Patching	—	—	330,470	296,964	898,125	164,222
Overlay and Sealing	—	909,301	440,369	1,180,804	4,762,250	—
Street Lights and Traffic Signals	—	—	642,441	—	2,730,093	101,673
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	749,707	—	—	—
Other Street Purpose Maintenance	232,840	730,864	1,135,328	441,931	3,552,481	148,312
Total Maintenance	232,840	1,640,165	3,298,315	1,919,699	11,942,949	414,207
Property Plant and Equipment	—	—	—	—	—	6,917
Contributions to Other Governmental Agencies	4,118	—	—	—	—	—
Total Street Purpose Expenditures	1,330,650	3,176,319	8,503,433	4,523,087	23,508,020	1,038,482
Fund Adjustments	—	(694,900)	(548,852)	—	1,224	—
Grand Total Expenditures	\$1,330,650	\$2,481,419	\$7,954,581	\$4,523,087	\$23,509,244	\$1,038,482
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$130,160	\$(694,900)	\$483,356	\$1,047,416	\$3,067,925	\$134,787
Traffic Congestion Relief Fund	—	99,200	486,473	—	1,037,222	—
Per Sec. 99234, P. U. Code	—	—	—	—	6,951	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,198,956	3,077,119	5,433,002	2,110,416	11,097,016	703,771
Discretionary	1,534	—	1,551,750	1,365,255	8,300,130	199,924
Grand Total Expenditures	\$1,330,650	\$2,481,419	\$7,954,581	\$4,523,087	\$23,509,244	\$1,038,482

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Sonoma Cont'd		Stanislaus County		Hughson	Modesto	Newman
	Sonoma	Windsor	Ceres				
Expenditures for Street Purposes							
Undistributed Engineering and Administration	\$—	\$995,006	\$756,251	\$78,260	\$17,793,629	\$—	
Construction and Right of Way							
New Street Construction	—	171,560	88,680	—	—	—	
Street Reconstruction	92,472	464	1,529,146	399,466	5,413,543	—	
Signals, Safety Devices, and Street Lights	—	—	—	—	—	—	
Pedestrian Ways and Bikepaths	—	130,188	18,483	—	20,246	100,354	
Storm Drains	—	—	52,660	—	—	—	
Storm Damage	—	—	—	—	4,704,778	—	
Total Construction	92,472	302,212	1,688,969	399,466	10,138,567	100,354	
Right of Way Acquisition	—	—	—	—	—	—	
Total Construction and Rights of Way	92,472	302,212	1,688,969	399,466	10,138,567	100,354	
Maintenance							
Patching	28,175	7,582	347,513	—	—	—	
Overlay and Sealing	522,601	361,443	347,513	—	—	—	
Street Lights and Traffic Signals	—	234,066	423,841	—	—	146,679	
Snow Removal	—	—	—	—	—	—	
Storm Damage	—	232,983	—	—	—	—	
Other Street Purpose Maintenance	—	603,837	404,840	202,693	4,679,431	361,039	
Total Maintenance	550,776	1,439,911	1,523,707	202,693	4,679,431	507,718	
Property Plant and Equipment	—	44,280	—	—	—	53,204	
Contributions to Other Governmental Agencies	—	—	—	—	—	—	
Total Street Purpose Expenditures	643,248	2,781,409	3,968,927	680,419	32,611,627	661,276	
Fund Adjustments	—	(527,443)	(2,820,980)	22,314	6,016,743	—	
Grand Total Expenditures	\$643,248	\$2,253,966	\$1,147,947	\$702,733	\$38,628,370	\$661,276	
Recapitulation of Expenditures by Source							
Special Gas Tax Improvement Fund	\$579,497	\$(163,786)	\$1,070,448	\$162,802	\$8,992,226	\$137,361	
Traffic Congestion Relief Fund	63,751	224,989	—	962	—	44,976	
Per Sec. 99234, P. U. Code	—	—	220,654	—	528,540	—	
Per Sec. 99400(a), P. U. Code	—	39,398	224,430	280	2,429,645	—	
County Road Fund Contributions	—	—	—	—	—	—	
All Other Sources							
Non-Discretionary	—	620,180	(367,585)	422,661	25,786,583	358,292	
Discretionary	—	1,533,185	—	116,028	891,376	120,647	
Grand Total Expenditures	\$643,248	\$2,253,966	\$1,147,947	\$702,733	\$38,628,370	\$661,276	

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Stanislaus Cont'd					Sutter County
	Oakdale	Patterson	Riverbank	Turlock	Waterford	Live Oak
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$—	\$—	\$—	\$—	\$22,428
Construction and Right of Way						
New Street Construction	12,500	—	—	—	—	—
Street Reconstruction	325,970	220,933	—	—	88,201	963,830
Signals, Safety Devices, and Street Lights	348,517	—	—	379,307	135,970	65,664
Pedestrian Ways and Bikepaths	—	117,141	525,088	420,571	1,104	43,875
Storm Drains	—	—	—	—	97,601	—
Storm Damage	—	—	—	—	—	—
Total Construction	686,987	338,074	525,088	799,878	322,876	1,073,369
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	686,987	338,074	525,088	799,878	322,876	1,073,369
Maintenance						
Patching	312,052	—	290,402	—	—	51,001
Overlay and Sealing	212,250	38,607	15,582	388,412	3,190	—
Street Lights and Traffic Signals	164,161	—	—	733,389	66,093	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	71,843	1,110,021	650,335	1,501,269	316,216	58,678
Total Maintenance	760,306	1,148,628	956,319	2,623,070	385,499	109,679
Property Plant and Equipment	—	—	61,839	39,499	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,447,293	1,486,702	1,543,246	3,462,447	708,375	1,205,476
Fund Adjustments	—	(288,918)	—	4,105	—	(171,927)
Grand Total Expenditures	\$1,447,293	\$1,197,784	\$1,543,246	\$3,466,552	\$708,375	\$1,033,549
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$246,446	\$349,092	\$356,952	\$1,055,498	\$188,216	\$410,277
Traffic Congestion Relief Fund	164,161	21,215	61,839	102,499	74,695	72,314
Per Sec. 99234, P. U. Code	—	9,919	—	48,589	—	—
Per Sec. 99400(a), P. U. Code	156,357	(264,515)	472,088	1,044,421	128,000	212,012
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	725,607	336,576	361,965	1,215,545	317,464	335,023
Discretionary	154,722	745,497	290,402	—	—	3,923
Grand Total Expenditures	\$1,447,293	\$1,197,784	\$1,543,246	\$3,466,552	\$708,375	\$1,033,549

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Sutter Cont'd Yuba City	Tehama County Corning	Red Bluff	Tehama	Tulare County Dinuba	Exeter
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$532,111	\$—	\$—	\$18,831	\$1,185,029	\$—
Construction and Right of Way						
New Street Construction	—	—	—	1,080	—	—
Street Reconstruction	2,666,169	—	—	499,345	—	—
Signals, Safety Devices, and Street Lights	676,027	—	—	—	—	371,475
Pedestrian Ways and Bikepaths	305,180	286,884	—	—	—	—
Storm Drains	113,239	1,117	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	3,760,615	288,001	—	500,425	—	371,475
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,760,615	288,001	—	500,425	—	371,475
Maintenance						
Patching	370,219	—	—	—	—	94,415
Overlay and Sealing	2,346,891	152,691	—	—	—	98,700
Street Lights and Traffic Signals	—	70,408	—	4,750	—	81,050
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	2,982,956	443,412	1,007,698	14,627	1,765,716	491,555
Total Maintenance	5,700,066	666,511	1,007,698	19,377	1,765,716	765,720
Property Plant and Equipment	—	—	—	7,174	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	9,992,792	954,512	1,007,698	545,807	2,950,745	1,137,195
Fund Adjustments	—	—	—	84,505	—	—
Grand Total Expenditures	\$9,992,792	\$954,512	\$1,007,698	\$630,312	\$2,950,745	\$1,137,195
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,576,144	\$116,397	\$230,350	\$23,569	\$360,857	\$159,968
Traffic Congestion Relief Fund	374,271	38,367	—	1,579	178,724	90,497
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	850,000	85,193	16,594	26,821	404,134	248,700
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	7,173,249	423,179	345,458	429,306	1,950,030	638,030
Discretionary	19,128	291,376	415,296	149,037	57,000	—
Grand Total Expenditures	\$9,992,792	\$954,512	\$1,007,698	\$630,312	\$2,950,745	\$1,137,195

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Tulare Cont'd					
	Farmersville	Lindsay	Porterville	Tulare	Visalia	Woodlake
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$—	\$557,369	\$2,263	\$1,415,576	\$28,098
Construction and Right of Way						
New Street Construction	151,546	—	—	—	9,704,996	—
Street Reconstruction	—	2,599,183	1,135,440	—	3,196,289	78,713
Signals, Safety Devices, and Street Lights	—	13,975	337,865	2,553,787	421,629	—
Pedestrian Ways and Bikepaths	221,823	130,105	—	—	365,222	—
Storm Drains	—	—	762,862	—	1,151,232	—
Storm Damage	—	—	—	—	—	—
Total Construction	373,369	2,743,263	2,236,167	2,553,787	14,839,368	78,713
Right of Way Acquisition	—	—	—	—	1,119,220	—
Total Construction and Rights of Way	373,369	2,743,263	2,236,167	2,553,787	15,958,588	78,713
Maintenance						
Patching	121,268	—	373,000	1,367,985	389,837	—
Overlay and Sealing	714,069	—	324,478	—	2,779,005	697,556
Street Lights and Traffic Signals	33,769	—	790,105	455,367	1,465,886	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	2,947	—
Other Street Purpose Maintenance	128,455	2,549,146	3,339,519	2,225,700	2,111,563	188,841
Total Maintenance	997,561	2,549,146	4,827,102	4,049,052	6,749,238	886,397
Property Plant and Equipment	—	—	—	—	283,070	43,444
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,370,930	5,292,409	7,620,638	6,605,102	24,406,472	1,036,652
Fund Adjustments	—	—	—	—	1,487,980	—
Grand Total Expenditures	\$1,370,930	\$5,292,409	\$7,620,638	\$6,605,102	\$25,894,452	\$1,036,652
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$176,310	\$46,509	\$911,473	\$1,047,916	\$3,933,286	\$175,675
Traffic Congestion Relief Fund	96,947	98,294	—	487,741	796,147	38,841
Per Sec. 99234, P. U. Code	—	355,000	—	—	—	—
Per Sec. 99400(a), P. U. Code	107,182	—	888,776	—	—	178,925
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	990,491	4,638,423	4,610,959	1,104,337	18,468,316	643,211
Discretionary	—	154,183	1,209,430	3,965,108	2,696,703	—
Grand Total Expenditures	\$1,370,930	\$5,292,409	\$7,620,638	\$6,605,102	\$25,894,452	\$1,036,652

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Tuolumne Cont'd	Ventura County				
	Sonora	Camarillo	Fillmore	Moorpark	Ojai	Oxnard
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$36,496	\$1,980,586	\$64,156	\$143,106	\$—	\$1,013,784
Construction and Right of Way						
New Street Construction	—	3,592,045	—	—	—	—
Street Reconstruction	77,839	332,757	363,097	420,495	63,852	22,367,052
Signals, Safety Devices, and Street Lights	—	—	—	—	—	410,418
Pedestrian Ways and Bikepaths	—	87,192	143,342	93,495	8,004	36,934
Storm Drains	636,844	1,993,373	—	—	—	430,728
Storm Damage	—	—	—	—	—	—
Total Construction	714,683	6,005,367	506,439	513,990	71,856	23,245,132
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	714,683	6,005,367	506,439	513,990	71,856	23,245,132
Maintenance						
Patching	9,961	—	—	—	—	—
Overlay and Sealing	365,947	146,747	—	(5,487)	395,285	—
Street Lights and Traffic Signals	67,610	2,247,851	—	315,050	—	1,834,732
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	603,252	4,800,656	695,548	1,515,358	326,666	6,358,420
Total Maintenance	1,046,770	7,195,254	695,548	1,824,921	721,951	8,193,152
Property Plant and Equipment	—	118,241	—	45,376	—	22,589
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,797,949	15,299,448	1,266,143	2,527,393	793,807	32,474,657
Fund Adjustments	—	(12,353)	18,859	673,460	—	(345,174)
Grand Total Expenditures	\$1,797,949	\$15,287,095	\$1,285,002	\$3,200,853	\$793,807	\$32,129,483
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$125,000	\$1,249,099	\$328,267	\$411,399	\$147,000	\$3,577,241
Traffic Congestion Relief Fund	—	—	—	—	69,012	17,407
Per Sec. 99234, P. U. Code	—	1	132,522	71,462	8,004	24,364
Per Sec. 99400(a), P. U. Code	41,449	208,500	450,616	1,160,494	68,780	3,176,363
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,200,996	8,494,661	373,597	1,543,513	395,285	19,862,977
Discretionary	430,504	5,334,834	—	13,985	105,726	5,471,131
Grand Total Expenditures	\$1,797,949	\$15,287,095	\$1,285,002	\$3,200,853	\$793,807	\$32,129,483

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Ventura Cont'd					Yolo County Davis
	Port Hueneme	San Buenaventura	Santa Paula	Simi Valley	Thousand Oaks	
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$509,053	\$656,368	\$115,775	\$4,504,286	\$1,927,267	\$1,189,654
Construction and Right of Way						
New Street Construction	—	42,651	—	—	90,484	65,090
Street Reconstruction	598,393	384,928	171,583	5,157,224	6,469,730	783,277
Signals, Safety Devices, and Street Lights	—	111,687	32,332	2,925,402	146,377	24,715
Pedestrian Ways and Bikepaths	52,109	551,288	—	519,524	—	154,247
Storm Drains	—	324,372	—	109,161	8,073	—
Storm Damage	—	—	—	—	—	—
Total Construction	650,502	1,414,926	203,915	8,711,311	6,714,664	1,027,329
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	650,502	1,414,926	203,915	8,711,311	6,714,664	1,027,329
Maintenance						
Patching	—	—	—	—	—	1,458,918
Overlay and Sealing	—	2,917,575	—	—	—	—
Street Lights and Traffic Signals	286,450	2,901,704	—	—	5,293,899	1,777,878
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,121,075	5,633,190	1,403,703	7,895,239	8,613,602	2,202,693
Total Maintenance	1,407,525	11,452,469	1,403,703	7,895,239	13,907,501	5,439,489
Property Plant and Equipment	30,539	—	—	—	132,340	—
Contributions to Other Governmental Agencies	—	—	—	23,835	—	—
Total Street Purpose Expenditures	2,597,619	13,523,763	1,723,393	21,134,671	22,681,772	7,656,472
Fund Adjustments	550,246	210,245	(142,149)	—	(1,807,213)	—
Grand Total Expenditures	\$3,147,865	\$13,734,008	\$1,581,244	\$21,134,671	\$20,874,559	\$7,656,472
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$299,883	\$3,086,425	\$499,757	\$2,034,951	\$2,048,482	\$1,492,165
Traffic Congestion Relief Fund	187,793	917,080	55,170	30,282	500,021	557,251
Per Sec. 99234, P. U. Code	73,593	205,696	355	76,835	13,751	—
Per Sec. 99400(a), P. U. Code	563,166	1,921,668	519,206	3,861,867	3,601,437	568,363
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	908,110	1,464,203	62,225	10,135,092	8,276,331	2,767,243
Discretionary	1,115,320	6,138,936	444,531	4,995,644	6,434,537	2,271,450
Grand Total Expenditures	\$3,147,865	\$13,734,008	\$1,581,244	\$21,134,671	\$20,874,559	\$7,656,472

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2008 - 09

	Yolo Cont'd West Sacramento	Winters	Woodland	Yuba County Marysville	Wheatland	All Cities
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,715,992	\$—	\$522,664	\$10,836	\$15,838	\$569,494,595
Construction and Right of Way						
New Street Construction	—	—	374,891	—	—	310,309,343
Street Reconstruction	7,623,315	—	1,260,499	—	366,573	1,583,500,656
Signals, Safety Devices, and Street Lights	50,221	—	144,901	—	674,967	185,706,751
Pedestrian Ways and Bikepaths	5,804,824	—	37,750	16,544	12,033	121,654,887
Storm Drains	2,801,134	—	—	—	—	118,387,260
Storm Damage	—	—	—	—	—	5,948,959
Total Construction	16,279,494	—	1,818,041	16,544	1,053,573	2,325,507,856
Right of Way Acquisition	—	—	—	—	—	56,498,416
Total Construction and Rights of Way	16,279,494	—	1,818,041	16,544	1,053,573	2,382,006,272
Maintenance						
Patching	191,235	424	—	193,930	—	96,147,784
Overlay and Sealing	191,235	12,550	4,035,731	—	29,110	385,026,307
Street Lights and Traffic Signals	1,567,911	872	754,339	443,669	—	401,267,335
Snow Removal	—	—	—	—	—	8,431,983
Storm Damage	—	—	—	—	—	20,554,582
Other Street Purpose Maintenance	765,042	94,641	1,902,050	51,580	90,494	1,119,472,441
Total Maintenance	2,715,423	108,487	6,692,120	689,179	119,604	2,030,900,432
Property Plant and Equipment	—	—	393,162	—	22,240	33,951,289
Contributions to Other Governmental Agencies	—	—	—	—	—	6,225,403
Total Street Purpose Expenditures	20,710,909	108,487	9,425,987	716,559	1,211,255	5,022,577,991
Fund Adjustments	(409,877)	10,643	(269,574)	147,798	(400,000)	(24,283,675)
Grand Total Expenditures	\$20,301,032	\$119,130	\$9,156,413	\$864,357	\$811,255	\$4,998,294,316
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,288,446	\$106,464	\$913,088	\$234,244	\$58,968	\$635,527,052
Traffic Congestion Relief Fund	—	(4,212)	—	107,858	29,775	126,178,813
Per Sec. 99234, P. U. Code	—	—	—	—	—	26,309,682
Per Sec. 99400(a), P. U. Code	2,599,830	—	1,017,538	(851)	(25,856)	82,942,192
County Road Fund Contributions	—	—	—	—	—	5,882,858
All Other Sources						
Non-Discretionary	14,455,329	16,878	6,470,941	—	744,471	2,671,929,173
Discretionary	957,427	—	754,846	523,106	3,897	1,449,524,546
Grand Total Expenditures	\$20,301,032	\$119,130	\$9,156,413	\$864,357	\$811,255	\$4,998,294,316

Table 6. Cities
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Alameda County Alameda	Albany	Berkeley	Dublin	Emeryville	Fremont
Undistributed Engineering and Admin						
Force Account	\$650,846	\$268,384	\$4,092,422	\$6,000	\$488,543	\$477,002
Government Contract	—	—	299,780	—	—	—
Private Contract	—	27,540	417,501	1,268,395	—	371,599
Total Undistributed Engineering and Administration	650,846	295,924	4,809,703	1,274,395	488,543	848,601
Construction and Rights of Way						
New Street Construction						
Force Account	80,133	—	—	—	—	710,604
Government Contract	—	—	—	—	—	—
Private Contract	972,201	—	—	—	—	17,047,302
Street Reconstruction						
Force Account	82,242	—	—	—	—	430,311
Government Contract	—	—	—	—	—	—
Private Contract	574,018	116,833	1,757,278	—	579,670	344,683
Signals, Safety Devices, and Street Lights						
Force Account	35,191	—	—	11,578,937	—	351,024
Government Contract	—	—	—	—	—	—
Private Contract	153,556	—	4,649,589	102,337	—	545,671
Pedestrian Ways and Bikepaths						
Force Account	45,541	—	—	—	—	514,196
Government Contract	—	—	—	—	—	—
Private Contract	944,123	250,788	270,204	—	1,014,674	443,835
Storm Drains						
Force Account	28,455	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	269,833	1,988,704	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,185,293	2,356,325	6,677,071	11,681,274	1,594,344	20,387,626
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,185,293	2,356,325	6,677,071	11,681,274	1,594,344	20,387,626
Maintenance						
Patching						
Force Account	232,612	22,452	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	67,045	15,931	—	—	—	—
Overlay and Sealing						
Force Account	301,778	—	—	—	—	1,211,254
Government Contract	—	—	—	—	—	—
Private Contract	2,277,290	—	—	—	108,373	4,704,880
Streets Lights & Traffic Signals						
Force Account	381,743	—	12,982,808	—	—	250,385
Government Contract	—	—	7,885	—	—	—
Private Contract	640,019	68,434	765,960	258,173	—	2,458,547
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	42,767	—	—	—	298
Government Contract	—	—	—	—	—	—
Private Contract	—	75,301	—	—	—	47
Other Street Purpose Maintenance						
Force Account	650,128	317,251	—	—	1,281,916	3,613,636
Government Contract	—	—	—	—	—	—
Private Contract	1,214,162	323,160	—	1,606,475	310,909	2,453,447
Total Maintenance	5,764,777	865,296	13,756,653	1,864,648	1,701,198	14,692,494
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$9,600,916	\$3,517,545	\$25,243,427	\$14,820,317	\$3,784,085	\$35,928,721

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Alameda Hayward	Cont'd Livermore	Newark	Oakland	Piedmont	Pleasanton
Undistributed Engineering and Admin						
Force Account	\$816,482	\$3,550,024	\$756,584	\$243,692	\$—	\$1,568,381
Government Contract	—	—	55,663	—	—	—
Private Contract	4,348,034	307,696	88,409	353,895	—	101,048
Total Undistributed Engineering and Administration	5,164,516	3,857,720	900,656	597,587	—	1,669,429
Construction and Rights of Way						
New Street Construction						
Force Account	66,219	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	314,674	—	—	—	—	3,439,636
Street Reconstruction						
Force Account	—	—	—	2,239,149	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	6,628,263	—	3,499,069	563,683	5,608,621
Signals, Safety Devices, and Street Lights						
Force Account	11,791	—	—	1,304,601	—	—
Government Contract	—	—	262,500	—	—	—
Private Contract	112,152	283,240	—	2,214,613	—	1,279,276
Pedestrian Ways and Bikepaths						
Force Account	453,971	—	—	375,897	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,233,919	496,170	—	3,029,703	—	456,261
Storm Drains						
Force Account	—	—	—	286,028	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	4,577,956	—	633,826	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,192,726	11,985,629	262,500	13,582,886	563,683	10,783,794
Right of Way Acquisition	13,719,775	—	—	—	—	—
Total Construction and Rights of Way	15,912,501	11,985,629	262,500	13,582,886	563,683	10,783,794
Maintenance						
Patching						
Force Account	194,423	—	—	5,213,189	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	20,811	4,167,254	4,775	772,810
Overlay and Sealing						
Force Account	1,199,317	—	920	5,373,026	—	—
Government Contract	—	—	—	—	—	—
Private Contract	5,984,354	1,665,653	1,281,534	4,419,815	—	2,250,761
Streets Lights & Traffic Signals						
Force Account	48,047	1,076,819	41,570	5,209,087	—	—
Government Contract	—	—	12,788	—	—	—
Private Contract	1,133,911	703,055	285,156	3,314,297	98,255	998,592
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	249,766	—	640,389
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	85,800
Other Street Purpose Maintenance						
Force Account	3,034,551	2,309,633	892,184	5,523,755	877,578	3,137,472
Government Contract	—	49,649	735	—	—	—
Private Contract	854,166	177,123	1,152,468	4,584,061	174,179	1,540,091
Total Maintenance	12,448,769	5,981,932	3,688,166	38,054,250	1,154,787	9,425,915
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$33,525,786	\$21,825,281	\$4,851,322	\$52,234,723	\$1,718,470	\$21,879,138

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Alameda Cont'd San Leandro	Union City	Amador County Amador	lone	Jackson	Plymouth
Undistributed Engineering and Admin						
Force Account	\$195,863	\$2,068,433	\$—	\$143,428	\$—	\$190,629
Government Contract	—	—	—	—	—	—
Private Contract	43,747	—	—	87,205	—	—
Total Undistributed Engineering and Administration	239,610	2,068,433	—	230,633	—	190,629
Construction and Rights of Way						
New Street Construction						
Force Account	24,214	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	35,225	—	—
Street Reconstruction						
Force Account	344,642	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	476,073	—	95,141	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	35,809	—	—	—	—	14,163
Government Contract	—	—	—	—	—	—
Private Contract	168,053	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	204,285	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	369,840	6,238	—	172,902	—	—
Storm Drains						
Force Account	268	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,551	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,044	—	—	—	—	—
Total Construction	1,627,779	6,238	95,141	208,127	—	14,163
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,627,779	6,238	95,141	208,127	—	14,163
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	35,135	—	—	—	—
Overlay and Sealing						
Force Account	2,179,708	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	407,462	1,153,575	351,291	31,080	—	—
Streets Lights & Traffic Signals						
Force Account	1,058,512	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	292,774	51,570	2,979	—	57,597	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	38,157	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,916,725	—	—	—	393,001	68,027
Government Contract	—	—	—	—	—	—
Private Contract	200,924	1,028,054	—	16,565	6,809	—
Total Maintenance	7,094,262	2,268,334	354,270	47,645	457,407	68,027
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$8,961,651	\$4,343,005	\$449,411	\$486,405	\$457,407	\$272,819

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Amador Cont'd Sutter Creek	Butte County Biggs	Chico	Gridley	Oroville	Paradise
Undistributed Engineering and Admin						
Force Account	\$86,945	\$—	\$62,496	\$—	\$328,593	\$—
Government Contract	—	—	—	—	205	—
Private Contract	—	—	—	83,485	134,677	—
Total Undistributed Engineering and Administration	86,945	—	62,496	83,485	463,475	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	46,268	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	357,342	—	1,209,213	—
Street Reconstruction						
Force Account	74,874	—	2,811,380	1,163	—	—
Government Contract	—	—	—	—	—	—
Private Contract	288,536	—	14,977,346	511,999	87,966	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	23,001	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	531,176	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	22,141	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	6,215	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	363,410	—	18,746,513	513,162	1,325,535	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	363,410	—	18,746,513	513,162	1,325,535	—
Maintenance						
Patching						
Force Account	114,770	—	—	—	18,935	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	46,793	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	30,508	—	—	287	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	23,968	—	441,228
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	35,908
Storm Damage						
Force Account	—	—	—	1,134	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	151,420	2,243,658	311,520	667,075	—
Government Contract	—	—	—	—	—	—
Private Contract	—	256,133	1,297,945	84,346	149,183	1,679,681
Total Maintenance	145,278	407,553	3,541,603	421,255	881,986	2,156,817
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$595,633	\$407,553	\$22,350,612	\$1,017,902	\$2,670,996	\$2,156,817

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Calaveras Cont'd	Colusa County		Contra Costa County		
	Angels	Colusa	Williams	Antioch	Brentwood	Clayton
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$101,741	\$824,662	\$2,435	\$35,244
Government Contract	—	—	—	—	—	—
Private Contract	2,172	22,577	—	47,724	—	—
Total Undistributed Engineering and Administration	2,172	22,577	101,741	872,386	2,435	35,244
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	154	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	990,397	—	2,603,832	4,251,266	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	243,390	—	1,624,027	7,120	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	392,709	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	1,233,941	—	4,620,568	4,258,386	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	1,233,941	—	4,620,568	4,258,386	—
Maintenance						
Patching						
Force Account	114,306	—	—	—	505,797	49,208
Government Contract	—	—	—	—	—	—
Private Contract	202,044	—	—	70,516	156,183	—
Overlay and Sealing						
Force Account	—	11,851	—	—	505,797	—
Government Contract	—	—	—	—	—	—
Private Contract	16,523	—	809,148	1,133,954	156,184	1,124,431
Streets Lights & Traffic Signals						
Force Account	—	7,179	—	—	—	59,201
Government Contract	—	—	—	—	—	—
Private Contract	30,219	27,575	—	—	1,430,197	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	59,488	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	51,507	—	—
Other Street Purpose Maintenance						
Force Account	—	346,548	—	3,915,581	396,967	—
Government Contract	—	—	—	—	—	—
Private Contract	8,632	—	58,587	2,770,430	213,869	—
Total Maintenance	371,724	393,153	867,735	8,001,476	3,364,994	1,232,840
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$373,896	\$1,649,671	\$969,476	\$13,494,430	\$7,625,815	\$1,268,084

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Contra Costa Cont'd Concord	Danville	El Cerrito	Hercules	Lafayette	Martinez
Undistributed Engineering and Admin						
Force Account	\$1,304,741	\$122,531	\$99,336	\$164,056	\$463,663	\$749,444
Government Contract	—	—	—	—	—	—
Private Contract	344,898	24,354	816,979	—	—	42,499
Total Undistributed Engineering and Administration	1,649,639	146,885	916,315	164,056	463,663	791,943
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,771,703	—	20,000
Street Reconstruction						
Force Account	943,393	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,345,966	2,268,267	—	—	1,135,543	884,309
Signals, Safety Devices, and Street Lights						
Force Account	190,441	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	393,427	309,743	—	—	68,680	—
Pedestrian Ways and Bikepaths						
Force Account	110,743	18,764	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	102,999	—	—	—	709,367	118,503
Storm Drains						
Force Account	6,078,223	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	716,232	—	—	134,719	41,191
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	87,235	—
Total Construction	11,165,192	3,313,006	—	1,771,703	2,135,544	1,064,003
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	11,165,192	3,313,006	—	1,771,703	2,135,544	1,064,003
Maintenance						
Patching						
Force Account	831,834	297,146	47,102	—	—	161,952
Government Contract	—	—	—	—	—	—
Private Contract	1,028,348	—	2,644,328	—	—	—
Overlay and Sealing						
Force Account	800,979	305,727	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	670,145	58,661	957,913	532,608	811,267	756,840
Streets Lights & Traffic Signals						
Force Account	836,478	—	—	—	—	170,411
Government Contract	—	—	—	24,068	—	—
Private Contract	—	2,916,474	198,380	11,365	—	436,271
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	11,364	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	667,873	—	—	—
Other Street Purpose Maintenance						
Force Account	2,691,243	241,177	144,563	—	—	944,286
Government Contract	—	—	—	114,120	—	—
Private Contract	2,223,487	126,414	2,013,612	34,649	—	107,852
Total Maintenance	9,082,514	3,945,599	6,685,135	716,810	811,267	2,577,612
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$21,897,345	\$7,405,490	\$7,601,450	\$2,652,569	\$3,410,474	\$4,433,558

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Contra Costa Cont'd Moraga	Oakley	Orinda	Pinole	Pittsburg	Pleasant Hill
Undistributed Engineering and Admin						
Force Account	\$—	\$59,160	\$285,945	\$209,267	\$1,435,851	\$233,313
Government Contract	—	—	—	42,775	—	—
Private Contract	—	—	47,391	—	33,236	3,408
Total Undistributed Engineering and Administration	—	59,160	333,336	252,042	1,469,087	236,721
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	845,365	—	—	382,947	—
Street Reconstruction						
Force Account	—	—	—	44,134	—	319,409
Government Contract	—	—	—	—	—	—
Private Contract	636,868	2,467,805	462,415	1,514	5,284,507	1,279,302
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	14,169	546,486
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	38,389	—	—	19,481	31,327	46,670
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	820,614	—	—	872,891	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	675,257	4,133,784	462,415	65,129	6,585,841	2,191,867
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	675,257	4,133,784	462,415	65,129	6,585,841	2,191,867
Maintenance						
Patching						
Force Account	—	—	227,524	—	189,440	310,167
Government Contract	—	—	—	—	—	—
Private Contract	—	345,782	240,922	129,483	146,777	102,259
Overlay and Sealing						
Force Account	—	—	11,534	—	—	249,736
Government Contract	—	—	—	—	—	—
Private Contract	51,164	1,098,717	1,024,026	81,708	15,497	1,360,388
Streets Lights & Traffic Signals						
Force Account	—	73,846	—	205,638	114,602	5,491
Government Contract	—	—	—	37,223	—	—
Private Contract	—	437,222	49,155	—	646,032	321,019
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	110,253	—	—	3,796
Government Contract	—	—	—	—	—	—
Private Contract	—	11,200	150,943	—	—	—
Other Street Purpose Maintenance						
Force Account	270,316	—	236,590	11,474	1,497,102	1,421,698
Government Contract	—	—	—	15,349	—	—
Private Contract	257,612	487,718	158,384	5,640	957,731	339,767
Total Maintenance	579,092	2,454,485	2,209,331	486,515	3,567,181	4,114,321
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,254,349	\$6,647,429	\$3,005,082	\$803,686	\$11,622,109	\$6,542,909

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Contra Costa Cont'd Richmond	San Pablo	San Ramon	Walnut Creek	Del Norte County Crescent City	El Dorado County Placerville
Undistributed Engineering and Admin						
Force Account	\$776,463	\$884,651	\$112,457	\$265,584	\$—	\$280,024
Government Contract	—	—	—	—	—	—
Private Contract	2,887,521	—	—	—	—	45,194
Total Undistributed Engineering and Administration	3,663,984	884,651	112,457	265,584	—	325,218
Construction and Rights of Way						
New Street Construction						
Force Account	116,700	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	181,115	—	—	463,378	755	—
Government Contract	—	—	—	—	—	—
Private Contract	5,385,462	1,038,829	9,473,307	2,049,787	279,954	145,122
Signals, Safety Devices, and Street Lights						
Force Account	1,365,447	—	222,370	110,028	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	68,567	1,051,703	221,522	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	70,982	34,444	719	—
Government Contract	—	—	—	—	—	—
Private Contract	—	119,844	68,537	27,669	—	—
Storm Drains						
Force Account	1,584,725	—	—	1,540	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,377,833	—	—	29,348	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	11,011,282	1,227,240	10,886,899	2,937,716	281,428	145,122
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	11,011,282	1,227,240	10,886,899	2,937,716	281,428	145,122
Maintenance						
Patching						
Force Account	195,000	—	113,241	766,384	—	385,761
Government Contract	—	—	—	—	—	—
Private Contract	—	—	241,518	—	—	23,615
Overlay and Sealing						
Force Account	1,425,989	—	—	—	—	70,761
Government Contract	—	—	—	—	—	—
Private Contract	2,245,433	—	1,680,132	—	—	49,091
Streets Lights & Traffic Signals						
Force Account	—	—	231,010	—	85,788	—
Government Contract	—	—	—	—	—	—
Private Contract	59,892	—	154,833	673,413	—	101,078
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	3,597
Storm Damage						
Force Account	—	—	564,230	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	408,818	—	—	—
Other Street Purpose Maintenance						
Force Account	—	556,898	712,692	2,597,818	276,773	127,976
Government Contract	—	—	—	—	—	—
Private Contract	—	—	2,478,173	—	5,931	92,818
Total Maintenance	3,926,314	556,898	6,584,647	4,037,615	368,492	854,697
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$18,601,580	\$2,668,789	\$17,584,003	\$7,240,915	\$649,920	\$1,325,037

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	El Dorado Cont'd South Lake Tahoe	Fresno County Clovis	Coalinga	Firebaugh	Fowler	Fresno
Undistributed Engineering and Admin						
Force Account	\$—	\$427,529	\$—	\$—	\$—	\$2,703,941
Government Contract	—	—	—	—	—	—
Private Contract	—	—	88,348	42,718	—	2,333,448
Total Undistributed Engineering and Administration	—	427,529	88,348	42,718	—	5,037,389
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	(10,697)
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	520,060
Street Reconstruction						
Force Account	—	275,924	23,280	152,720	—	2,457,229
Government Contract	—	—	—	—	—	—
Private Contract	2,321,655	8,816,237	—	246,395	—	5,322,976
Signals, Safety Devices, and Street Lights						
Force Account	—	—	284,138	—	16,326	36,624
Government Contract	—	—	—	—	—	—
Private Contract	—	—	17,319	—	—	8,507
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	4,730	—	708,376
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	508,462
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,321,655	9,092,161	324,737	403,845	16,326	9,551,537
Right of Way Acquisition	—	—	—	—	—	1,005,005
Total Construction and Rights of Way	2,321,655	9,092,161	324,737	403,845	16,326	10,556,542
Maintenance						
Patching						
Force Account	233,747	—	88,494	58,317	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	966,584	559,498	373,424	—	3,287,239
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	23,105	—	9,944,013
Streets Lights & Traffic Signals						
Force Account	—	364,101	—	—	203,735	2,110,179
Government Contract	—	—	—	—	—	—
Private Contract	—	—	66,693	64,202	—	2,764,970
Snow Removal						
Force Account	1,835,120	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	984,333	856,499	—	—	183,890	13,787,725
Government Contract	—	—	—	—	—	—
Private Contract	29,225	66,559	—	—	—	13,905,657
Total Maintenance	3,082,425	2,253,743	714,685	519,048	387,625	45,799,783
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,404,080	\$11,773,433	\$1,127,770	\$965,611	\$403,951	\$61,393,714

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Fresno Cont'd Huron	Kerman	Kingsburg	Mendota	Orange Cove	Parlier
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$—	\$—	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	65,724	7,867	136,746	—	3,122	—
Total Undistributed Engineering and Administration	65,724	7,867	136,746	—	3,122	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	400,000	—
Government Contract	—	—	—	—	—	—
Private Contract	—	339,888	—	260,465	316,514	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	17,790
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	15,802	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	355,690	—	260,465	716,514	17,790
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	355,690	—	260,465	716,514	17,790
Maintenance						
Patching						
Force Account	151,051	300,104	264,937	—	146,954	29,903
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	249,834	—	—	—	—	1,170,508
Government Contract	—	—	—	—	—	—
Private Contract	—	258,391	548,917	—	285,695	—
Streets Lights & Traffic Signals						
Force Account	—	4,458	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	25,607	32,084	167,470	—	33,848	88,867
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	—	21,539	495,497	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	37,130	—	15,129	—	47,438
Total Maintenance	426,492	632,167	1,002,863	510,626	466,497	1,336,716
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$492,216	\$995,724	\$1,139,609	\$771,091	\$1,186,133	\$1,354,506

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Fresno Cont'd Reedley	San Joaquin	Sanger	Selma	Glenn County Orland	Willows
Undistributed Engineering and Admin						
Force Account	\$121,951	\$—	\$478,617	\$79,451	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	37,172	—	26,040	75,136	15,456
Total Undistributed Engineering and Administration	121,951	37,172	478,617	105,491	75,136	15,456
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,033,494	25,220	2,183,360	461,015	—	736,433
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	53,737
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	16,453	—	335,430
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,033,494	25,220	2,183,360	477,468	—	1,125,600
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,033,494	25,220	2,183,360	477,468	—	1,125,600
Maintenance						
Patching						
Force Account	—	123,902	—	—	—	34,074
Government Contract	—	—	—	—	—	—
Private Contract	—	3,637	—	—	—	20,406
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	179,138	—	—	—	616,122	—
Streets Lights & Traffic Signals						
Force Account	33,613	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	29,162	—	—	62,931	43,164
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,159,149	—	317,482	567,285	330,031	106,375
Government Contract	—	—	—	—	—	—
Private Contract	272,079	—	288,538	860,495	—	97,235
Total Maintenance	1,643,979	156,701	606,020	1,427,780	1,009,084	301,254
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,799,424	\$219,093	\$3,267,997	\$2,010,739	\$1,084,220	\$1,442,310

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Humboldt Cont'd Arcata	Blue Lake	Eureka	Ferndale	Fortuna	Rio Dell
Undistributed Engineering and Admin						
Force Account	\$198,092	\$—	\$201,994	\$—	\$2,339	\$—
Government Contract	—	—	—	—	—	—
Private Contract	18,795	912	—	—	—	—
Total Undistributed Engineering and Administration	216,887	912	201,994	—	2,339	—
Construction and Rights of Way						
New Street Construction						
Force Account	48,920	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	162,018	—	40,652	—	—	—
Street Reconstruction						
Force Account	48,920	—	—	—	89,378	—
Government Contract	—	—	—	—	—	331,921
Private Contract	68,209	—	—	—	39,290	—
Signals, Safety Devices, and Street Lights						
Force Account	67,564	—	—	—	1,674	—
Government Contract	—	—	—	—	—	—
Private Contract	14,412	—	9,570	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	133,315	—	—	—	27	—
Government Contract	—	—	—	—	—	—
Private Contract	30,703	—	210,239	10,387	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	574,061	—	260,461	10,387	130,369	331,921
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	574,061	—	260,461	10,387	130,369	331,921
Maintenance						
Patching						
Force Account	146,759	—	56,079	91,602	—	—
Government Contract	—	—	—	—	—	—
Private Contract	92,116	—	—	—	—	—
Overlay and Sealing						
Force Account	146,760	—	5,185	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	36,682	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	33,782	—	523,082	—	156,750	—
Government Contract	—	—	—	—	—	—
Private Contract	19,985	5,005	—	—	33,738	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	131,621	41,523	818,784	—	464,896	258,308
Government Contract	—	—	—	—	—	—
Private Contract	60,238	—	92,661	398,922	—	—
Total Maintenance	667,943	46,528	1,495,791	490,524	655,384	258,308
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,458,891	\$47,440	\$1,958,246	\$500,911	\$788,092	\$590,229

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Humboldt Cont'd Trinidad	Imperial County Brawley	Calexico	Calipatria	El Centro	Holtville
Undistributed Engineering and Admin						
Force Account	\$—	\$295,200	\$1,024,372	\$43,869	\$122,449	\$45,501
Government Contract	—	—	—	—	2,000	—
Private Contract	43,390	—	681,620	—	100,593	—
Total Undistributed Engineering and Administration	43,390	295,200	1,705,992	43,869	225,042	45,501
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	435,983	—	—	9,308	—
Government Contract	—	—	—	—	—	—
Private Contract	3,835	2,581,203	—	—	374,405	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	1,961	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	24,641	—
Pedestrian Ways and Bikepaths						
Force Account	716	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,551	3,017,186	—	—	410,315	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,551	3,017,186	—	—	410,315	—
Maintenance						
Patching						
Force Account	—	—	—	—	—	56,469
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	134,992	—	45,473	—
Government Contract	—	54,454	—	20,646	—	—
Private Contract	—	27,576	259,718	935	309,285	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	57,303	616,008	751,037	31,576	1,094,085	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	197,311	192,546	86,415	—
Total Maintenance	57,303	698,038	1,343,058	245,703	1,535,258	56,469
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$105,244	\$4,010,424	\$3,049,050	\$289,572	\$2,170,615	\$101,970

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Imperial Cont'd Imperial	Westmorland	Inyo County Bishop	Kern County Arvin	Bakersfield	California City
Undistributed Engineering and Admin						
Force Account	\$3,814	\$—	\$—	\$—	\$10,463,912	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	145,213	342,874
Total Undistributed Engineering and Administration	3,814	—	—	—	10,609,125	342,874
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	853,654	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	53,461,446	—
Street Reconstruction						
Force Account	—	75	487	—	743,886	235,585
Government Contract	—	399,909	—	—	—	—
Private Contract	—	—	910,769	90,000	15,015,521	2,091,434
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	4,931,202	—
Government Contract	—	4,896	—	—	—	—
Private Contract	—	—	—	—	2,882,733	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	292	—	—	—
Government Contract	—	69,000	—	—	—	—
Private Contract	—	—	267,816	146,112	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	473,880	1,179,364	236,112	77,888,442	2,327,019
Right of Way Acquisition	—	—	—	—	7,124,813	—
Total Construction and Rights of Way	—	473,880	1,179,364	236,112	85,013,255	2,327,019
Maintenance						
Patching						
Force Account	—	91,620	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	13,932	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	17,413	—	—	—	—
Private Contract	—	—	37,276	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	322,448	—	333,136	276,587	5,867,004	101,105
Government Contract	—	—	—	—	—	—
Private Contract	—	—	4,884	—	6,058,065	261,734
Total Maintenance	322,448	109,033	389,228	276,587	11,925,069	362,839
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$326,262	\$582,913	\$1,568,592	\$512,699	\$107,547,449	\$3,032,732

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Kern Cont'd Delano	Maricopa	McFarland	Ridgecrest	Shafter	Taft
Undistributed Engineering and Admin						
Force Account	\$231,542	\$—	\$—	\$183,349	\$306,959	\$—
Government Contract	—	—	—	—	—	—
Private Contract	59,180	18,729	27,237	4,945	—	—
Total Undistributed Engineering and Administration	290,722	18,729	27,237	188,294	306,959	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	619,681	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,193,651	—	—	130,875	485,526	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	18,800	11,365	29,763
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	3,956	—	2,312
Government Contract	—	—	—	—	—	—
Private Contract	—	—	43,601	67,072	—	112
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	105,110	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,298,761	—	43,601	840,384	496,891	32,187
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,298,761	—	43,601	840,384	496,891	32,187
Maintenance						
Patching						
Force Account	—	21,334	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	7,000	—	8,949	—
Overlay and Sealing						
Force Account	—	7,161	—	—	—	307,384
Government Contract	—	—	—	—	—	—
Private Contract	—	—	769,960	—	231,575	375,215
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	77,673
Government Contract	—	—	—	—	—	—
Private Contract	241,875	9,946	56,619	133,077	112,076	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	846,553	—	486,688	1,092,156	675,528	817,708
Government Contract	—	—	—	—	—	—
Private Contract	568,857	—	38,872	140,119	89,510	4,027
Total Maintenance	1,657,285	38,441	1,359,139	1,365,352	1,117,638	1,582,007
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,246,768	\$57,170	\$1,429,977	\$2,394,030	\$1,921,488	\$1,614,194

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Kern Cont'd Tehachapi	Wasco	Kings County Avenal	Corcoran	Hanford	Lemoore
Undistributed Engineering and Admin						
Force Account	\$13,674	\$295,274	\$181,404	\$103,355	\$175,835	\$—
Government Contract	—	—	3,977	—	—	—
Private Contract	1,893	10,911	8,423	41,310	25,479	583
Total Undistributed Engineering and Administration	15,567	306,185	193,804	144,665	201,314	583
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	1,354,918	—
Street Reconstruction						
Force Account	—	—	235	—	137,156	—
Government Contract	—	—	—	—	—	—
Private Contract	764,214	1,698,554	215,996	—	694,996	14,536
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	1,620	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	20,812
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	424,451	—	—	—	—	1,486
Storm Drains						
Force Account	—	—	—	—	41,010	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	306,871	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,188,665	1,698,554	216,231	—	2,536,571	36,834
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,188,665	1,698,554	216,231	—	2,536,571	36,834
Maintenance						
Patching						
Force Account	—	—	48,695	—	55,983	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	112,842	521
Overlay and Sealing						
Force Account	—	—	—	—	52,543	—
Government Contract	—	—	—	—	57,496	—
Private Contract	—	—	—	410,005	820,350	54,119
Streets Lights & Traffic Signals						
Force Account	—	54,933	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	22,045	265,084	—	57,457	397,300	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	446,066	750,018	—	203,290	1,736,875	532,248
Government Contract	—	—	—	—	—	—
Private Contract	447,000	252,924	—	235,733	980,975	—
Total Maintenance	915,111	1,322,959	48,695	906,485	4,214,364	586,888
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,119,343	\$3,327,698	\$458,730	\$1,051,150	\$6,952,249	\$624,305

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Lake Cont'd Clearlake	Lakeport	Lassen County Susanville	Los Angeles County Agoura Hills	Alhambra	Arcadia
Undistributed Engineering and Admin						
Force Account	\$537	\$—	\$35,449	\$815,138	\$353,435	\$—
Government Contract	—	—	—	—	—	2,000
Private Contract	—	—	—	143,574	—	—
Total Undistributed Engineering and Administration	537	—	35,449	958,712	353,435	2,000
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	249,103	46,070	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	254,186	—	—	491,391	1,694,156	1,160,128
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	191,706	—	181,756
Pedestrian Ways and Bikepaths						
Force Account	1,235	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	39,767	44,290
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,800	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	259,221	249,103	46,070	683,097	1,733,923	1,386,174
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	259,221	249,103	46,070	683,097	1,733,923	1,386,174
Maintenance						
Patching						
Force Account	331,545	42,890	284,414	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	16,088	—	—
Overlay and Sealing						
Force Account	—	—	109,418	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	91,582	645,985	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	2,633,096	539,749
Government Contract	—	—	—	27,861	—	—
Private Contract	46,832	51,565	86,893	96,439	—	576,328
Snow Removal						
Force Account	—	—	149,086	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	1,121	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,681	—	—
Other Street Purpose Maintenance						
Force Account	—	780,557	160,383	—	1,769,469	2,113,144
Government Contract	—	—	—	—	—	—
Private Contract	42,386	—	—	313,512	—	—
Total Maintenance	421,884	875,012	881,776	1,101,566	4,402,565	3,229,221
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$681,642	\$1,124,115	\$963,295	\$2,743,375	\$6,489,923	\$4,617,395

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Los Angeles Cont'd					
	Artesia	Avalon	Azusa	Baldwin Park	Bell	Bell Gardens
Undistributed Engineering and Admin						
Force Account	\$58,323	\$1,608	\$—	\$413,588	\$215,767	\$582,300
Government Contract	—	—	—	—	10,543	—
Private Contract	162,017	—	—	281,100	149,585	299,189
Total Undistributed Engineering and Administration	220,340	1,608	—	694,688	375,895	881,489
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	36,515	446,972	469,489	649,393	1,180,151
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	8,618	—
Private Contract	158,915	—	—	—	155,375	—
Pedestrian Ways and Bikepaths						
Force Account	—	542	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	25,000	43,000	12,533	—	46,258	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	183,915	80,057	459,505	469,489	859,644	1,180,151
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	183,915	80,057	459,505	469,489	859,644	1,180,151
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	682	330	—	—	—	—
Overlay and Sealing						
Force Account	—	155	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	162,402	—	—	—	—	634,081
Streets Lights & Traffic Signals						
Force Account	—	116,996	—	583,397	—	—
Government Contract	—	—	—	—	102,023	—
Private Contract	261,935	—	83,142	1,190,890	322,924	156,479
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	16,462	924,506	790,461	—	136,781
Government Contract	—	—	—	—	3,064	—
Private Contract	624,348	—	502,979	34,000	588,872	225,327
Total Maintenance	1,049,367	133,943	1,510,627	2,598,748	1,016,883	1,152,668
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,453,622	\$215,608	\$1,970,132	\$3,762,925	\$2,252,422	\$3,214,308

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Los Angeles Cont'd Bellflower	Beverly Hills	Bradbury	Burbank	Calabasas	Carson
Undistributed Engineering and Admin						
Force Account	\$384,709	\$490,260	\$—	\$627,085	\$—	\$1,919,911
Government Contract	—	—	—	—	—	—
Private Contract	161,660	662,281	—	—	291,889	62,908
Total Undistributed Engineering and Administration	546,369	1,152,541	—	627,085	291,889	1,982,819
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	108,847	—	—	—	—	—
Street Reconstruction						
Force Account	—	1,556,550	—	—	—	544,875
Government Contract	—	—	—	—	—	13,438
Private Contract	218,262	4,603,372	—	1,588,414	282,932	2,067,642
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	920
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,406,692	—	111,443
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	45,729	—	—	325,746	357,129	—
Storm Drains						
Force Account	—	—	—	—	—	355,129
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	175,796	184,447
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	372,838	6,159,922	—	3,320,852	815,857	3,277,894
Right of Way Acquisition	—	—	—	—	—	420,620
Total Construction and Rights of Way	372,838	6,159,922	—	3,320,852	815,857	3,698,514
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	11,930	—	—	—	—
Overlay and Sealing						
Force Account	78,220	—	—	—	—	8,124
Government Contract	—	—	—	—	—	—
Private Contract	250,156	—	—	—	2,944,377	191,085
Streets Lights & Traffic Signals						
Force Account	105,394	951,986	—	2,272,690	78,271	282,939
Government Contract	—	—	—	—	—	1,789
Private Contract	—	2,574,285	7,550	1,420,634	89,744	1,983,967
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	627,890	—	—	—	—
Other Street Purpose Maintenance						
Force Account	3,064,023	1,349,954	—	4,457,035	—	3,696,577
Government Contract	—	—	—	—	—	—
Private Contract	593,973	4,035,448	23,436	2,403,238	1,082,247	1,695,328
Total Maintenance	4,091,766	9,551,493	30,986	10,553,597	4,194,639	7,859,809
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,010,973	\$16,863,956	\$30,986	\$14,501,534	\$5,302,385	\$13,541,142

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Los Angeles Cont'd Cerritos	Claremont	Commerce	Compton	Covina	Cudahy
Undistributed Engineering and Admin						
Force Account	\$—	\$116,931	\$—	\$539,946	\$315,805	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	203,949	—	—	36,215
Total Undistributed Engineering and Administration	—	116,931	203,949	539,946	315,805	36,215
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	320,690	17,055
Government Contract	—	—	—	—	—	—
Private Contract	1,685,598	—	—	2,097,320	1,892,395	436,726
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	3,611	—	351,599	—	135,172
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	4,804	—	132,383	71,529	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,685,598	8,415	—	2,581,302	2,284,614	588,953
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,685,598	8,415	—	2,581,302	2,284,614	588,953
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	133,590	—	—	—
Overlay and Sealing						
Force Account	—	—	—	74,829	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	858,001	2,046,098	441,938	—	49,576
Streets Lights & Traffic Signals						
Force Account	—	269,138	—	2,909,525	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	20,857	865,959	669,981	807,196	111,495
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	11,496	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	655,516	—	1,985,567	736,349	353,540
Government Contract	—	—	50,350	—	—	—
Private Contract	4,545,614	3,336,211	752,842	1,208,564	8,350	158,688
Total Maintenance	4,545,614	5,151,219	3,848,839	7,290,404	1,551,895	673,299
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,231,212	\$5,276,565	\$4,052,788	\$10,411,652	\$4,152,314	\$1,298,467

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Los Angeles Cont'd Culver City	Diamond Bar	Downey	Duarte	El Monte	El Segundo
Undistributed Engineering and Admin						
Force Account	\$1,131,110	\$—	\$1,474,328	\$164,054	\$618,681	\$607,224
Government Contract	—	—	45,000	—	—	—
Private Contract	225,698	115,135	233,722	6,913	123,327	17,016
Total Undistributed Engineering and Administration	1,356,808	115,135	1,753,050	170,967	742,008	624,240
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	31,572	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	178,524	—	—	4,184,634
Street Reconstruction						
Force Account	—	—	1,226,931	—	128,707	—
Government Contract	—	—	61,568	—	—	—
Private Contract	1,046,544	1,458,842	4,000,999	—	872,081	184,830
Signals, Safety Devices, and Street Lights						
Force Account	—	—	42,703	—	—	—
Government Contract	—	—	7,106	—	—	—
Private Contract	—	1,416,173	829,273	—	—	117,223
Pedestrian Ways and Bikepaths						
Force Account	—	—	71,090	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	42,421	206,661	155,613	111,222	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,088,965	3,081,676	6,605,379	111,222	1,000,788	4,486,687
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,088,965	3,081,676	6,605,379	111,222	1,000,788	4,486,687
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,868,705	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	212,704	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	673,817	—	196,505	176,901	127,767	—
Government Contract	—	—	206,075	—	—	—
Private Contract	1,216,506	304,817	1,046,708	21,609	930,272	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	3,633	—
Other Street Purpose Maintenance						
Force Account	1,538,125	104,470	1,310,843	607,193	945,636	1,851,391
Government Contract	—	—	448	—	—	—
Private Contract	808,161	744,719	674,036	414,985	322,636	1,274,953
Total Maintenance	4,449,313	3,022,711	3,434,615	1,220,688	2,329,944	3,126,344
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,895,086	\$6,219,522	\$11,793,044	\$1,502,877	\$4,072,740	\$8,237,271

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Los Angeles Cont'd Gardena	Glendale	Glendora	Hawaiian Gardens	Hawthorne	Hermosa Beach
Undistributed Engineering and Admin						
Force Account	\$52,997	\$776,956	\$222,391	\$12,601	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	23,995	45,231	—	—
Total Undistributed Engineering and Administration	52,997	776,956	246,386	57,832	—	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	47,676	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,233,823	26,861,401	1,951,427	633,317	1,276,187	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	141,679	154,857	558,971	—	149,999	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	5,497	70,125	—	113,067	12,846
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	83,541	616	17,393	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,423,178	27,105,296	2,581,139	650,710	1,539,253	12,846
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,423,178	27,105,296	2,581,139	650,710	1,539,253	12,846
Maintenance						
Patching						
Force Account	—	—	—	18,573	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,029,222	—	—
Streets Lights & Traffic Signals						
Force Account	418,023	2,939,384	7,991	—	—	—
Government Contract	—	—	—	97,848	—	—
Private Contract	578,932	—	560,393	102,720	999,501	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,281,366	4,401,236	1,820,297	244,144	2,214,541	1,171,607
Government Contract	—	—	—	—	—	—
Private Contract	79,040	—	180,458	464,832	—	2,026,668
Total Maintenance	2,357,361	7,340,620	2,569,139	1,957,339	3,214,042	3,198,275
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,833,536	\$35,222,872	\$5,396,664	\$2,665,881	\$4,753,295	\$3,211,121

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Los Angeles Cont'd Hidden Hills	Huntington Park	Industry	Inglewood	Irwindale	La Canada Flintridge
Undistributed Engineering and Admin						
Force Account	\$—	\$56,442	\$45,518	\$—	\$—	\$—
Government Contract	617	—	1,037,412	—	11,785	—
Private Contract	24,113	158,576	15,167,387	—	—	19
Total Undistributed Engineering and Administration	24,730	215,018	16,250,317	—	11,785	19
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	1,115,440	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	3,310,195	—	—
Government Contract	—	—	11,250	—	4,563	—
Private Contract	—	847,772	3,343,662	—	10,413,810	540,613
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	(1,158)	—	—
Government Contract	—	—	42,103	—	—	—
Private Contract	—	—	23,078	—	—	515,979
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	229,454	1,018	—
Government Contract	—	—	—	—	—	—
Private Contract	—	3,718	—	—	40,771	196,891
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,160,707	—	—	290,610
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	572,309
Total Construction	—	851,490	5,696,240	3,538,491	10,460,162	2,116,402
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	851,490	5,696,240	3,538,491	10,460,162	2,116,402
Maintenance						
Patching						
Force Account	—	—	—	363,996	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	715,846	—	—
Government Contract	—	—	435,495	—	—	—
Private Contract	18,572	—	—	—	—	887,898
Streets Lights & Traffic Signals						
Force Account	—	325,561	—	1,802,462	—	—
Government Contract	6,214	—	599,940	—	96,602	—
Private Contract	—	1,133,835	2,097,991	—	206,054	103,869
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	128,343	—	—	—
Other Street Purpose Maintenance						
Force Account	—	875,541	—	3,969,007	352,099	1,433,503
Government Contract	—	—	98,114	—	—	—
Private Contract	1,871	1,526,165	4,007,273	—	—	701,455
Total Maintenance	26,657	3,861,102	7,367,156	6,851,311	654,755	3,126,725
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$51,387	\$4,927,610	\$29,313,713	\$10,389,802	\$11,126,702	\$5,243,146

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Los Angeles Cont'd La Habra Heights	La Mirada	La Puente	La Verne	Lakewood	Lancaster
Undistributed Engineering and Admin						
Force Account	\$85,200	\$86,434	\$—	\$333,476	\$524,006	\$159,925
Government Contract	—	—	—	—	—	—
Private Contract	172,502	—	—	182,037	71,694	72,842
Total Undistributed Engineering and Administration	257,702	86,434	—	515,513	595,700	232,767
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	751
Government Contract	—	—	—	—	—	—
Private Contract	—	270,610	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	893,227
Government Contract	—	—	—	—	—	—
Private Contract	—	369,325	1,383,874	827,380	4,378,054	1,254,042
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	982,059
Government Contract	—	—	—	—	—	—
Private Contract	—	363,637	339,043	447,627	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	5,622,381
Government Contract	—	3,064	—	—	—	—
Private Contract	—	149,017	—	—	48,249	677,624
Storm Drains						
Force Account	—	—	—	—	—	2,646,924
Government Contract	—	—	—	—	—	—
Private Contract	—	148,000	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	1,303,653	1,722,917	1,275,007	4,426,303	12,077,008
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	1,303,653	1,722,917	1,275,007	4,426,303	12,077,008
Maintenance						
Patching						
Force Account	—	—	—	60,569	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	27,935	—	201,746	—
Overlay and Sealing						
Force Account	—	—	—	—	—	1,796,590
Government Contract	—	56,841	—	—	—	—
Private Contract	—	379,237	—	605,328	—	433,374
Streets Lights & Traffic Signals						
Force Account	—	—	—	161,317	29,447	—
Government Contract	14,377	—	—	—	—	—
Private Contract	—	—	—	454,307	1,496,368	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	37,412	1,463,209	150,586	731,167	2,109,799	2,656,247
Government Contract	330,112	424,571	21,565	—	—	—
Private Contract	202,065	678,738	772,175	393,002	1,913,538	2,277,087
Total Maintenance	583,966	3,002,596	972,261	2,405,690	5,750,898	7,163,298
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$841,668	\$4,392,683	\$2,695,178	\$4,196,210	\$10,772,901	\$19,473,073

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Los Angeles Cont'd Lawndale	Lomita	Long Beach	Los Angeles	Lynwood	Malibu
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$439,264	\$158,834,756	\$212,736	\$—
Government Contract	—	—	—	—	—	—
Private Contract	82,020	—	46,414	—	83,286	—
Total Undistributed Engineering and Administration	82,020	—	485,678	158,834,756	296,022	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	10,357	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,206,355	3,181	—	—
Street Reconstruction						
Force Account	—	—	1,966,683	186,401,727	—	—
Government Contract	9,060	—	—	—	—	—
Private Contract	1,350,476	39,764	8,185,926	20,265,353	2,375,170	417,110
Signals, Safety Devices, and Street Lights						
Force Account	—	—	131,001	25,876,767	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,378	17,560	1,086,817	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	44,530	811,280	—	—
Government Contract	—	—	—	—	—	—
Private Contract	461,968	—	160,672	—	87,700	—
Storm Drains						
Force Account	—	—	168,574	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	2,799,278	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,822,882	57,324	15,760,193	233,358,308	2,462,870	417,110
Right of Way Acquisition	—	—	2,015	—	—	—
Total Construction and Rights of Way	1,822,882	57,324	15,762,208	233,358,308	2,462,870	417,110
Maintenance						
Patching						
Force Account	—	—	—	23,365,835	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	4,975,635	68,723,045	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	419,522	10,136,364	—	—	399,739
Streets Lights & Traffic Signals						
Force Account	—	13,112	1,341,090	71,016,914	1,477,500	8,681
Government Contract	102,485	16,337	—	—	—	—
Private Contract	—	148,051	2,445,720	—	1,108,475	1,046,855
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	446,081	378,810	9,264,748	47,171,617	1,652,953	—
Government Contract	48,750	—	—	—	—	—
Private Contract	312,096	128,470	7,415,869	—	798,332	845,890
Total Maintenance	909,412	1,104,302	35,579,426	210,277,411	5,037,260	2,301,165
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,814,314	\$1,161,626	\$51,827,312	\$602,470,475	\$7,796,152	\$2,718,275

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Los Angeles Cont'd Manhattan Beach	Maywood	Monrovia	Montebello	Monterey Park	Norwalk
Undistributed Engineering and Admin						
Force Account	\$724,885	\$—	\$991,441	\$232,021	\$100,346	\$344,500
Government Contract	—	—	—	—	—	—
Private Contract	—	2,500	—	—	68,919	65,849
Total Undistributed Engineering and Administration	724,885	2,500	991,441	232,021	169,265	410,349
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	186,941	—
Government Contract	—	—	—	—	—	—
Private Contract	905,752	266,555	—	845,825	411,578	246,212
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	3,268	—	—	1,800	208,805
Pedestrian Ways and Bikepaths						
Force Account	—	—	364	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	31,013	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	905,752	269,823	364	845,825	631,332	455,017
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	905,752	269,823	364	845,825	631,332	455,017
Maintenance						
Patching						
Force Account	366,118	70,469	—	329,404	—	—
Government Contract	—	—	—	—	—	—
Private Contract	28,455	253,617	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	654	—	—
Private Contract	—	—	—	1,090,267	—	921,447
Streets Lights & Traffic Signals						
Force Account	143,766	—	737,957	2,085,708	71,200	1,603,811
Government Contract	127,189	—	—	—	—	—
Private Contract	438,882	187,871	—	459,208	975,583	14,361
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	109,660	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	285,616	1,160	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,098,817	2,938	1,572,977	—	2,037,886	1,621,384
Government Contract	—	—	—	—	—	—
Private Contract	476,712	193,848	—	525	1,443,774	1,619,128
Total Maintenance	4,075,215	709,903	2,310,934	3,965,766	4,528,443	5,780,131
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,705,852	\$982,226	\$3,302,739	\$5,043,612	\$5,329,040	\$6,645,497

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Los Angeles Cont'd Palmdale	Palos Verdes Estates	Paramount	Pasadena	Pico Rivera	Pomona
Undistributed Engineering and Admin						
Force Account	\$212,441	\$—	\$—	\$1,026,528	\$681,894	\$721,280
Government Contract	994	—	—	—	20,000	—
Private Contract	3,618,254	5,848	7,500	—	140,244	6,991
Total Undistributed Engineering and Administration	3,831,689	5,848	7,500	1,026,528	842,138	728,271
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	196,017	—	—	—	—	415,797
Government Contract	—	—	—	—	—	—
Private Contract	484,688	91,213	1,667,978	9,958,048	20,274,200	8,973,293
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	708,540	—	122,865
Government Contract	—	—	—	—	—	—
Private Contract	44,024	18,649	20,000	4,065,411	575,739	162,211
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	72,082
Government Contract	—	—	—	—	—	—
Private Contract	—	—	226,323	416,153	—	1,097,757
Storm Drains						
Force Account	—	—	—	—	—	61,834
Government Contract	—	—	—	—	—	—
Private Contract	—	14,158	—	421,759	10,000	137,066
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	724,729	124,020	1,914,301	15,569,911	20,859,939	11,042,905
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	724,729	124,020	1,914,301	15,569,911	20,859,939	11,042,905
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	135,749
Government Contract	—	—	—	—	—	—
Private Contract	—	1,250,475	—	—	—	1,443,277
Streets Lights & Traffic Signals						
Force Account	166,421	—	—	4,273,386	1,008,444	1,022,616
Government Contract	—	—	135,662	—	—	—
Private Contract	1,300,328	—	61,619	35,466	205,774	982,364
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	3,998,565	240,096	1,334,756	5,438,442	1,832,718	3,495,504
Government Contract	—	—	—	—	—	—
Private Contract	3,228,691	870,164	395,300	—	1,067,099	127,759
Total Maintenance	8,694,005	2,360,735	1,927,337	9,747,294	4,114,035	7,207,269
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$13,250,423	\$2,490,603	\$3,849,138	\$26,343,733	\$25,816,112	\$18,978,445

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Los Angeles Cont'd Rancho Palos Verdes	Redondo Beach	Rolling Hills Estates	Rosemead	San Dimas	San Fernando
Undistributed Engineering and Admin						
Force Account	\$250,727	\$131,757	\$54,309	\$9,535	\$613,105	\$242,534
Government Contract	—	—	—	—	1,316	—
Private Contract	—	—	—	36,555	—	1,416
Total Undistributed Engineering and Administration	250,727	131,757	54,309	46,090	614,421	243,950
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	47,036	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,107,323	3,449,774	320,105	481,952	4,316,547	609,371
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	32,048	47,706	—	19,198	270,414	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	70,772	268,117	—	—	168,827	27,290
Storm Drains						
Force Account	246,399	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	87,667	26,800	44,636	—	38,574	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	73,232	—	—	—
Total Construction	1,544,209	3,792,397	437,973	548,186	4,794,362	636,661
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,544,209	3,792,397	437,973	548,186	4,794,362	636,661
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	11,142	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	70,340	1,229,878	—	—	165,217	213,228
Government Contract	—	—	47,461	—	—	—
Private Contract	824,001	29,135	94,112	571,112	745,073	309,189
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	26,767	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	112,835	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	91,642	3,543,998	69,825	7,339	1,133,605	400,402
Government Contract	—	—	—	—	—	—
Private Contract	2,319,046	197,215	163,504	668,119	323,673	376,708
Total Maintenance	3,444,631	5,000,226	386,044	1,246,570	2,367,568	1,299,527
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,239,567	\$8,924,380	\$878,326	\$1,840,846	\$7,776,351	\$2,180,138

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Los Angeles Cont'd San Gabriel	San Marino	Santa Clarita	Santa Fe Springs	Santa Monica	Sierra Madre
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$—	\$107,693	\$5,340,415	\$48,644
Government Contract	—	—	—	—	—	—
Private Contract	—	140,653	—	27,815	645,086	—
Total Undistributed Engineering and Administration	—	140,653	—	135,508	5,985,501	48,644
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	162,408	—	—
Government Contract	2,148	—	—	386,214	—	—
Private Contract	2,861,341	358,988	26,366,821	1,230,175	11,594,319	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	89,983	—	—
Government Contract	—	—	—	58,895	—	—
Private Contract	62,764	56,540	35,169	24,354	1,824,761	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	109,362	—	—
Government Contract	—	—	—	—	—	—
Private Contract	43,390	94,344	661,658	516,368	4,131,125	2,338
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	170,730	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,969,643	509,872	27,234,378	2,577,759	17,550,205	2,338
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,969,643	509,872	27,234,378	2,577,759	17,550,205	2,338
Maintenance						
Patching						
Force Account	—	2,896	—	285,629	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	37,255	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	541,233	7,064,928	—	—	—
Streets Lights & Traffic Signals						
Force Account	377,227	—	—	1,002,996	—	—
Government Contract	—	4,361	—	41,140	—	—
Private Contract	—	37,469	1,906,639	14,194	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,223,345	1,526,307	—	1,126,431	2,059,915	218,919
Government Contract	—	—	—	3,479	—	—
Private Contract	144,345	323,493	5,964,279	713,390	3,481,722	—
Total Maintenance	1,744,917	2,435,759	14,935,846	3,224,514	5,541,637	218,919
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,714,560	\$3,086,284	\$42,170,224	\$5,937,781	\$29,077,343	\$269,901

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Los Angeles Cont'd Signal Hill	South El Monte	South Gate	South Pasadena	Temple City	Torrance
Undistributed Engineering and Admin						
Force Account	\$1,123,567	\$—	\$144,854	\$112,481	\$109,028	\$1,711,623
Government Contract	—	—	—	—	—	—
Private Contract	—	50,563	14,055	356,003	—	151,054
Total Undistributed Engineering and Administration	1,123,567	50,563	158,909	468,484	109,028	1,862,677
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	168,307
Street Reconstruction						
Force Account	—	—	—	—	—	206,130
Government Contract	—	—	—	—	—	902,120
Private Contract	197	—	13,825,328	1,031,568	153,362	5,393,878
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	25,285
Government Contract	—	—	—	—	—	—
Private Contract	114,161	440	412,851	—	44,947	459,692
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	35,883
Government Contract	—	—	—	—	—	—
Private Contract	—	13,736	15,450	561,143	69,816	996,923
Storm Drains						
Force Account	—	—	—	—	—	65,000
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	800,092
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	114,358	14,176	14,253,629	1,592,711	268,125	9,053,310
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	114,358	14,176	14,253,629	1,592,711	268,125	9,053,310
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	(8,862)	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,369,404	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	2,100,495	158,329	414,460	895,186
Government Contract	—	236,635	—	—	—	—
Private Contract	206,609	—	96,893	682,645	2,635	1,741,141
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	361,002	4,979,055	394,398	809,293	9,825,342
Government Contract	—	224,206	—	—	—	—
Private Contract	1,918,616	—	315,217	100,431	—	2,020,459
Total Maintenance	2,125,225	2,182,385	7,491,660	1,335,803	1,226,388	14,482,128
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,363,150	\$2,247,124	\$21,904,198	\$3,396,998	\$1,603,541	\$25,398,115

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Los Angeles Cont'd Vernon	Walnut	West Covina	West Hollywood	Westlake Village	Whittier
Undistributed Engineering and Admin						
Force Account	\$1,000	\$—	\$525,981	\$694,728	\$—	\$126,764
Government Contract	—	—	—	—	—	1,688
Private Contract	—	100,549	8,672	—	994,772	—
Total Undistributed Engineering and Administration	1,000	100,549	534,653	694,728	994,772	128,452
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	705,841
Street Reconstruction						
Force Account	—	—	131,554	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,583,871	3,360,348	3,203,599	1,293,508	1,498,362	100,000
Signals, Safety Devices, and Street Lights						
Force Account	—	—	27,713	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	106,207	193,593	321,174	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	5,969	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	42,996	—	—	58,141
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	40,724	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	955	—
Total Construction	4,690,078	3,594,665	3,733,005	1,293,508	1,499,317	863,982
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,690,078	3,594,665	3,733,005	1,293,508	1,499,317	863,982
Maintenance						
Patching						
Force Account	—	—	23,904	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	4,745	—	303,245	1,843,940	962,771
Streets Lights & Traffic Signals						
Force Account	—	—	114,442	—	253	193,950
Government Contract	—	—	—	—	—	—
Private Contract	—	343,445	1,386,956	990,878	476,737	703,662
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	982,834	2,712,669	43,819	7,124	1,613,205
Government Contract	—	—	—	—	—	—
Private Contract	2,901,624	1,448,967	1,432,928	819,207	861,037	2,068,386
Total Maintenance	2,901,624	2,779,991	5,670,899	2,157,149	3,189,091	5,541,974
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$7,592,702	\$6,475,205	\$9,938,557	\$4,145,385	\$5,683,180	\$6,534,408

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Madera Cont'd Chowchilla	Madera	Marin County Belvedere	Corte Madera	Fairfax	Larkspur
Undistributed Engineering and Admin						
Force Account	\$—	\$297,995	\$393,868	\$124,305	\$121,899	\$—
Government Contract	—	—	—	—	—	—
Private Contract	12,651	—	—	—	22,794	37,330
Total Undistributed Engineering and Administration	12,651	297,995	393,868	124,305	144,693	37,330
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	461,138	3,448,026	—	127,784	1,088,047	704,085
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	398,035	—	—	439,697	104,386	459,356
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	146,647	392,813	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	859,173	3,448,026	146,647	960,294	1,192,433	1,163,441
Right of Way Acquisition	12,713	—	—	—	—	—
Total Construction and Rights of Way	871,886	3,448,026	146,647	960,294	1,192,433	1,163,441
Maintenance						
Patching						
Force Account	—	—	—	—	140,250	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	47,145	36,475	—	52,779
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	90,594	—	295,998	—	396,274	293,625
Streets Lights & Traffic Signals						
Force Account	—	—	—	9,604	—	—
Government Contract	—	—	—	9,144	—	—
Private Contract	—	—	6,342	133,107	60,410	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	33,526	—
Other Street Purpose Maintenance						
Force Account	400,667	3,131,580	—	565,987	140,251	888,238
Government Contract	—	—	—	34,044	—	—
Private Contract	397,077	—	121,642	321,946	152,128	159,523
Total Maintenance	888,338	3,131,580	471,127	1,110,307	922,839	1,394,165
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,772,875	\$6,877,601	\$1,011,642	\$2,194,906	\$2,259,965	\$2,594,936

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Marin Cont'd Mill Valley	Novato	Ross	San Anselmo	San Rafael	Sausalito
Undistributed Engineering and Admin						
Force Account	\$58,659	\$906,947	\$121,300	\$17,252	\$70,578	\$66,456
Government Contract	—	—	—	—	—	—
Private Contract	10,298	58,175	335,414	—	22,618	3,418
Total Undistributed Engineering and Administration	68,957	965,122	456,714	17,252	93,196	69,874
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	25,066	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	901,106
Government Contract	—	—	—	—	—	—
Private Contract	1,717,525	2,142,813	317,209	434,818	208,756	42,042
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	586,806	—
Government Contract	—	—	—	—	—	—
Private Contract	12,096	89,972	—	96,528	575,264	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	15,639	33,490	—	34,305	241,516	—
Storm Drains						
Force Account	—	45,428	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	192,057	14,008	—	—	511,414	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	123,496	—	—	—	—	—
Total Construction	2,060,813	2,350,777	317,209	565,651	2,123,756	943,148
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,060,813	2,350,777	317,209	565,651	2,123,756	943,148
Maintenance						
Patching						
Force Account	69,871	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	423,489	59,870	152,580	—	16,905
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	426,182	88,273	398,713	6,095,727	66,625
Streets Lights & Traffic Signals						
Force Account	—	337,855	—	—	67,917	—
Government Contract	—	—	—	—	—	—
Private Contract	106,830	283,401	51,669	—	539,617	260,153
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	789,639	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	72,043	82,348	19,367
Other Street Purpose Maintenance						
Force Account	671,897	1,720,187	—	449,218	1,179,250	107,892
Government Contract	—	—	—	—	—	—
Private Contract	358,720	394,764	90,799	251,617	965,614	46,052
Total Maintenance	1,207,318	3,585,878	290,611	1,324,171	9,720,112	516,994
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,337,088	\$6,901,777	\$1,064,534	\$1,907,074	\$11,937,064	\$1,530,016

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Marin Cont'd Tiburon	Mendocino County Fort Bragg	Point Arena	Ukiah	Willits	Merced County Atwater
Undistributed Engineering and Admin						
Force Account	\$297,794	\$—	\$—	\$108,000	\$195,576	\$284,658
Government Contract	—	—	—	—	—	—
Private Contract	—	11,229	—	—	—	—
Total Undistributed Engineering and Administration	297,794	11,229	—	108,000	195,576	284,658
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	23,555	—	—	925,696
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	254,000	—	137,494	60,326	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	7,447	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	570	—	221,727
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	76,917	—	—	71,973	—	412,764
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	18,215	—	—	—
Total Construction	76,917	254,000	41,770	217,484	60,326	1,560,187
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	76,917	254,000	41,770	217,484	60,326	1,560,187
Maintenance						
Patching						
Force Account	27,071	53,737	3,178	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	83,977	985	—	111,183	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	35,406
Streets Lights & Traffic Signals						
Force Account	—	76,717	—	38,382	—	—
Government Contract	—	—	—	—	—	—
Private Contract	41,041	1,089	10,606	136,874	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	8,800	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	424,924	259,437	21,413	814,111	712,551	838,071
Government Contract	—	—	—	—	—	—
Private Contract	172,760	—	—	160,226	23,770	192,309
Total Maintenance	758,573	391,965	35,197	1,260,776	736,321	1,065,786
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,133,284	\$657,194	\$76,967	\$1,586,260	\$992,223	\$2,910,631

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Merced Cont'd Dos Palos	Gustine	Livingston	Los Banos	Merced	Modoc County Alturas
Undistributed Engineering and Admin						
Force Account	\$268,134	\$177,384	\$—	\$—	\$66,846	\$107,239
Government Contract	—	—	—	—	—	—
Private Contract	950	28,920	6,833	29,470	—	—
Total Undistributed Engineering and Administration	269,084	206,304	6,833	29,470	66,846	107,239
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	914,662	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	922,784	9,961	—
Street Reconstruction						
Force Account	—	—	—	—	986,599	—
Government Contract	—	—	—	—	—	—
Private Contract	112,559	—	—	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	1,831,245	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	147,957	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	718,398	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	112,559	—	—	922,784	4,608,822	—
Right of Way Acquisition	—	—	—	—	497,048	—
Total Construction and Rights of Way	112,559	—	—	922,784	5,105,870	—
Maintenance						
Patching						
Force Account	65,653	—	66,136	—	11,806	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	121,598	—
Government Contract	—	—	—	—	—	—
Private Contract	—	74,799	982,325	508,740	—	—
Streets Lights & Traffic Signals						
Force Account	—	125,025	—	—	254,831	—
Government Contract	—	—	—	—	—	—
Private Contract	52,009	11,845	85,588	256,932	—	—
Snow Removal						
Force Account	—	—	—	—	—	10,917
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	2,641
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	59,737	134,465	17,009	1,240,050	3,762,458	—
Government Contract	14,581	—	—	—	—	—
Private Contract	13,028	317,209	—	—	—	234,639
Total Maintenance	205,008	663,343	1,151,058	2,005,722	4,150,693	248,197
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$586,651	\$869,647	\$1,157,891	\$2,957,976	\$9,323,409	\$355,436

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Mono Cont'd Mammoth Lakes	Monterey County Carmel-by-the-Sea	Del Rey Oaks	Gonzales	Greenfield	King City
Undistributed Engineering and Admin						
Force Account	\$191,089	\$—	\$—	\$—	\$—	\$107,870
Government Contract	—	—	—	—	—	—
Private Contract	209,829	5,059	—	324,943	11,627	405,899
Total Undistributed Engineering and Administration	400,918	5,059	—	324,943	11,627	513,769
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	159,786	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,117,753	—	—	99,222	57,105	3,894,983
Signals, Safety Devices, and Street Lights						
Force Account	10,002	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	(13,766)	—	—	6,469	—	—
Pedestrian Ways and Bikepaths						
Force Account	55,778	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,264,632	—	—	—	23,746	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	225,829	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	6,594,185	225,829	—	105,691	80,851	3,894,983
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	6,594,185	225,829	—	105,691	80,851	3,894,983
Maintenance						
Patching						
Force Account	—	—	—	—	—	47,575
Government Contract	—	—	—	—	—	—
Private Contract	—	748	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	47,575
Government Contract	—	—	—	—	—	—
Private Contract	—	55,343	197,172	343,390	301,245	—
Streets Lights & Traffic Signals						
Force Account	29,106	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	46,211	72,922	76,885
Snow Removal						
Force Account	2,391,365	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	181,378	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	908,386	385,822	—	553,658	192,283	219,038
Government Contract	6,141	—	—	—	—	—
Private Contract	357,937	102,768	—	—	10,070	95,272
Total Maintenance	3,874,313	544,681	197,172	943,259	576,520	486,345
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$10,869,416	\$775,569	\$197,172	\$1,373,893	\$668,998	\$4,895,097

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Monterey Cont'd Marina	Monterey	Pacific Grove	Salinas	Sand City	Seaside
Undistributed Engineering and Admin						
Force Account	\$127,716	\$3,438,845	\$235,867	\$1,292,135	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	308,267	1,239,197	—	575,113	61,043	—
Total Undistributed Engineering and Administration	435,983	4,678,042	235,867	1,867,248	61,043	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	28,094	41,798	—	213,705	—	6,000
Government Contract	—	—	—	—	—	—
Private Contract	741,988	2,249,781	—	1,225,354	48,806	1,526
Signals, Safety Devices, and Street Lights						
Force Account	—	3,842	115,599	120,220	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	5,318	—	458,480	—	91,132
Pedestrian Ways and Bikepaths						
Force Account	—	16,083	143,185	5,001	—	—
Government Contract	—	—	—	—	—	—
Private Contract	182,320	100,838	—	33,403	—	45,577
Storm Drains						
Force Account	—	482,746	—	9,054	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	908,654	—	16,616	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	952,402	3,809,060	258,784	2,081,833	48,806	144,235
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	952,402	3,809,060	258,784	2,081,833	48,806	144,235
Maintenance						
Patching						
Force Account	—	315,459	—	121,197	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	156,358	—	14,633	—	—
Overlay and Sealing						
Force Account	—	315,459	—	315,438	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	156,358	—	2,765,254	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	211,409	—	311,482
Government Contract	—	—	—	—	—	—
Private Contract	161,515	—	—	1,002,755	13,934	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	10,767	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	65,102	—	—
Other Street Purpose Maintenance						
Force Account	353,141	315,460	619,388	2,615,648	246,341	1,235,449
Government Contract	—	—	—	—	24,388	—
Private Contract	123,682	156,360	—	1,612,324	129,170	467,137
Total Maintenance	638,338	1,415,454	619,388	8,734,527	413,833	2,014,068
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,026,723	\$9,902,556	\$1,114,039	\$12,683,608	\$523,682	\$2,158,303

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Monterey Cont'd Soledad	Napa County American Canyon	Calistoga	Napa	St. Helena	Yountville
Undistributed Engineering and Admin						
Force Account	\$—	\$190,956	\$—	\$538,577	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	16,644	108,809	—	302,891	—	—
Total Undistributed Engineering and Administration	16,644	299,765	—	841,468	—	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	364,516	—	11,833,435	103,240	29,215
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	25,068	—	713,547	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,941	—	58,895	—	103,809
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	188,244
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	391,525	—	12,605,877	103,240	321,268
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	391,525	—	12,605,877	103,240	321,268
Maintenance						
Patching						
Force Account	767,245	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	(9,457)	—	—
Overlay and Sealing						
Force Account	—	—	—	1,531	—	—
Government Contract	—	—	—	—	—	—
Private Contract	564,502	179,462	49,311	3,907,727	1,513,267	296,985
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	105,358	—	35,866	730,674	76,280	24,855
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	768,343	295,469	1,589,899	193,968	180,220
Government Contract	—	—	—	—	—	—
Private Contract	—	507,709	12,020	2,069,952	—	51,326
Total Maintenance	1,437,105	1,455,514	392,666	8,290,326	1,783,515	553,386
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,453,749	\$2,146,804	\$392,666	\$21,737,671	\$1,886,755	\$874,654

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Nevada Cont'd Grass Valley	Nevada City	Truckee	Orange County Aliso Viejo	Anaheim	Brea
Undistributed Engineering and Admin						
Force Account	\$296,530	\$36,826	\$916,248	\$—	\$2,659,389	\$—
Government Contract	—	—	—	—	—	—
Private Contract	3,594	56,496	62,962	337,680	3,216,466	124,587
Total Undistributed Engineering and Administration	300,124	93,322	979,210	337,680	5,875,855	124,587
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	1,330,056	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	451,947	—	20,379,891	32,298
Street Reconstruction						
Force Account	115,914	—	—	—	1,462,148	—
Government Contract	2,957	—	—	—	—	—
Private Contract	1,674,517	220,320	—	1,895,385	8,783,269	6,691,260
Signals, Safety Devices, and Street Lights						
Force Account	3,439	—	—	—	409,354	—
Government Contract	—	—	—	—	—	—
Private Contract	25,778	—	—	8,344	2,425,205	440,268
Pedestrian Ways and Bikepaths						
Force Account	3,991	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	26,442	—	—	—	22,518
Storm Drains						
Force Account	—	—	—	—	1,300,329	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	6,892,002	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,826,596	246,762	451,947	1,903,729	42,982,254	7,186,344
Right of Way Acquisition	—	—	—	—	8,739,465	—
Total Construction and Rights of Way	1,826,596	246,762	451,947	1,903,729	51,721,719	7,186,344
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	57,577	275,358	—	—	—
Overlay and Sealing						
Force Account	40,146	—	—	—	—	—
Government Contract	149	—	—	—	—	—
Private Contract	377,488	—	675,170	—	—	47,043
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	7,798	—	—	—	—	—
Private Contract	122,499	—	15,116	—	—	—
Snow Removal						
Force Account	—	—	2,219,460	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	321,775	—	—	—
Storm Damage						
Force Account	14,561	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	31,675	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	522,602	277,980	1,725,084	—	8,058,058	—
Government Contract	24,804	—	—	—	—	—
Private Contract	76,548	432,516	4,251,892	1,175,427	18,282,356	2,650,716
Total Maintenance	1,218,270	768,073	9,483,855	1,175,427	26,340,414	2,697,759
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,344,990	\$1,108,157	\$10,915,012	\$3,416,836	\$83,937,988	\$10,008,690

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Orange Cont'd Buena Park	Costa Mesa	Cypress	Dana Point	Fountain Valley	Fullerton
Undistributed Engineering and Admin						
Force Account	\$1,172,373	\$—	\$772,498	\$125,462	\$553,882	\$1,297,484
Government Contract	—	—	—	—	1,162	—
Private Contract	1,003,567	—	95,840	—	5,800	37,308
Total Undistributed Engineering and Administration	2,175,940	—	868,338	125,462	560,844	1,334,792
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	1,882	—	45,882	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	788,179	—	622,348	—
Street Reconstruction						
Force Account	—	1,158,185	216,808	—	192,128	307,325
Government Contract	—	—	—	—	—	—
Private Contract	2,979,816	19,229,618	3,056,018	8,701,718	6,062,063	4,925,281
Signals, Safety Devices, and Street Lights						
Force Account	334,335	3,173,999	35,224	—	21,384	150,097
Government Contract	—	—	—	—	—	—
Private Contract	711,233	—	162,676	121,057	817,294	186,004
Pedestrian Ways and Bikepaths						
Force Account	—	—	40,050	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	793,528	524,222	12,190	—
Storm Drains						
Force Account	—	427,530	187,909	—	—	323,347
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,100,806	—	—	197,455
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,025,384	23,989,332	6,383,080	9,346,997	7,773,289	6,089,509
Right of Way Acquisition	—	—	363,971	—	—	—
Total Construction and Rights of Way	4,025,384	23,989,332	6,747,051	9,346,997	7,773,289	6,089,509
Maintenance						
Patching						
Force Account	—	—	151,158	—	—	—
Government Contract	—	—	—	3,889	—	—
Private Contract	—	—	2,038	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	568,372	955,391
Government Contract	—	—	—	—	—	—
Private Contract	1,072,757	—	—	—	—	963,068
Streets Lights & Traffic Signals						
Force Account	350,971	—	756,654	—	546,072	1,094,342
Government Contract	—	—	1,300	251	—	—
Private Contract	36,299	—	123,251	451,921	597,029	828,412
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	666	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,577,796	3,489,853	1,927,529	—	2,398,761	1,963,572
Government Contract	—	—	76,248	992,270	—	—
Private Contract	1,781,199	—	597,535	2,072,657	465,412	1,870,415
Total Maintenance	5,819,022	3,489,853	3,635,713	3,521,654	4,575,646	7,675,200
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$12,020,346	\$27,479,185	\$11,251,102	\$12,994,113	\$12,909,779	\$15,099,501

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Orange Cont'd Garden Grove	Huntington Beach	Irvine	La Habra	La Palma	Laguna Beach
Undistributed Engineering and Admin						
Force Account	\$472,805	\$2,361,151	\$5,754,759	\$357,019	\$184,207	\$299,736
Government Contract	—	—	—	—	—	—
Private Contract	—	717,183	2,265,197	65,258	33,985	—
Total Undistributed Engineering and Administration	472,805	3,078,334	8,019,956	422,277	218,192	299,736
Construction and Rights of Way						
New Street Construction						
Force Account	—	191,589	1,408,001	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	4,817,006	27,564,659	—	—	—
Street Reconstruction						
Force Account	1,673,860	168,771	327,768	269,151	38,769	—
Government Contract	—	—	—	—	—	—
Private Contract	5,055,649	4,948,933	5,498,124	8,279,142	651,875	699,183
Signals, Safety Devices, and Street Lights						
Force Account	3,250,578	731,665	120,817	50,368	—	—
Government Contract	—	—	—	—	—	—
Private Contract	758,861	716,212	7,640,008	280,499	22,722	84,445
Pedestrian Ways and Bikepaths						
Force Account	—	77,500	105,374	4,052	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,842,119	547,829	—	—	37,047
Storm Drains						
Force Account	154,813	—	9,753	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	5,858	—	80,814	28,543	197,741	18,391
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	10,899,619	13,493,795	43,303,147	8,911,755	911,107	839,066
Right of Way Acquisition	—	—	5,471,698	—	—	—
Total Construction and Rights of Way	10,899,619	13,493,795	48,774,845	8,911,755	911,107	839,066
Maintenance						
Patching						
Force Account	—	—	—	—	89,374	732,458
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	3,899	—
Overlay and Sealing						
Force Account	1,799,391	—	3,946,570	—	900	—
Government Contract	—	—	—	—	—	—
Private Contract	544,399	—	3,436,555	—	781,650	4,659,951
Streets Lights & Traffic Signals						
Force Account	783,385	—	—	—	63,431	17,200
Government Contract	—	—	—	—	—	—
Private Contract	1,769,562	68,703	2,271,246	—	191,458	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	3,234,166	4,668,044	1,592,601	1,756,224	160,146	1,938,834
Government Contract	—	—	—	—	—	—
Private Contract	1,888,295	3,422,479	4,665,045	—	1,407	—
Total Maintenance	10,019,198	8,159,226	15,912,017	1,756,224	1,292,265	7,348,443
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$21,391,622	\$24,731,355	\$72,706,818	\$11,090,256	\$2,421,564	\$8,487,245

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Orange Cont'd Laguna Hills	Laguna Niguel	Laguna Woods	Lake Forest	Los Alamitos	Mission Viejo
Undistributed Engineering and Admin						
Force Account	\$—	\$545,957	\$—	\$—	\$—	\$564,111
Government Contract	—	—	—	—	—	9,047
Private Contract	695,775	—	251,388	83,572	—	121,942
Total Undistributed Engineering and Administration	695,775	545,957	251,388	83,572	—	695,100
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,800,251	7,581,853	558,337	415,115	940,709	10,088,847
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	41,046	—	257,466	1,020,160	(10,292)
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	334,718	539,458	353,763	20,000	17,470
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	88,907	—	225,004	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,800,251	8,046,524	1,097,795	1,251,348	1,980,869	10,096,025
Right of Way Acquisition	—	—	227,026	68,874	—	—
Total Construction and Rights of Way	2,800,251	8,046,524	1,324,821	1,320,222	1,980,869	10,096,025
Maintenance						
Patching						
Force Account	—	—	—	—	—	257,669
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,117,237
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	7,358,818	—	3,466,563	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	86,326	1,122,308
Government Contract	967,021	—	91,100	337,985	—	2,009
Private Contract	457,271	902,315	50,208	929,000	75,350	454,781
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	71,020	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	39,268	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	73,015	—	172,326	538,668	520,514
Government Contract	—	—	231,233	1,440,589	—	1,070,756
Private Contract	1,996,058	2,429,376	271,480	20,339	205,693	627,748
Total Maintenance	3,420,350	10,873,812	644,021	6,366,802	906,037	5,173,022
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,916,376	\$19,466,293	\$2,220,230	\$7,770,596	\$2,886,906	\$15,964,147

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Orange Cont'd Newport Beach	Orange	Placentia	Rancho Santa Margarita	San Clemente	San Juan Capistrano
Undistributed Engineering and Admin						
Force Account	\$3,367,182	\$1,227,742	\$97,196	\$—	\$778,581	\$594,754
Government Contract	—	—	—	—	—	—
Private Contract	563,600	51,748	179,767	185,382	314,509	419,324
Total Undistributed Engineering and Administration	3,930,782	1,279,490	276,963	185,382	1,093,090	1,014,078
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	50,872	—	48,860	—	14,832	183,096
Street Reconstruction						
Force Account	—	256,208	30,000	—	—	227,912
Government Contract	—	—	—	—	—	—
Private Contract	4,649,929	378,193	70,638	54,362	3,824,768	1,924,458
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	1,284
Government Contract	—	—	—	—	—	—
Private Contract	2,829,904	97,944	132,970	158,186	2,742,178	11,557
Pedestrian Ways and Bikepaths						
Force Account	—	30,111	—	—	—	20,204
Government Contract	—	—	—	—	—	—
Private Contract	—	106,465	1,726,161	477,386	1,740,635	181,837
Storm Drains						
Force Account	—	—	—	—	—	15
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	30,292	13,820	138
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	7,530,705	868,921	2,008,629	720,226	8,336,233	2,550,501
Right of Way Acquisition	—	—	54,248	—	—	766
Total Construction and Rights of Way	7,530,705	868,921	2,062,877	720,226	8,336,233	2,551,267
Maintenance						
Patching						
Force Account	—	—	9,056	—	708,250	39,472
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	34,192	219,693
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	101,682	—	—	71,569	712,203	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	718,206	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	219,183	457,789	585,129	232,726
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	7,787,929	4,404,971	1,158,327	—	261,433	432,761
Government Contract	—	—	—	—	—	—
Private Contract	1,881,512	4,510,980	—	1,315,430	1,221,528	935,433
Total Maintenance	9,771,123	8,915,951	1,386,566	1,844,788	4,240,941	1,860,085
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$21,232,610	\$11,064,362	\$3,726,406	\$2,750,396	\$13,670,264	\$5,425,430

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Orange Cont'd Santa Ana	Seal Beach	Stanton	Tustin	Villa Park	Westminster
Undistributed Engineering and Admin						
Force Account	\$6,199,633	\$46,676	\$886,455	\$1,742,922	\$159,342	\$3,565,909
Government Contract	—	736	—	—	—	—
Private Contract	7,186,092	87,475	—	202,095	111,276	795
Total Undistributed Engineering and Administration	13,385,725	134,887	886,455	1,945,017	270,618	3,566,704
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,231	940,331	5,299,315	—	—
Street Reconstruction						
Force Account	4,436,514	—	—	—	—	—
Government Contract	—	—	—	—	39,820	—
Private Contract	50,477,400	1,100,548	5,402,560	850,197	579,104	5,363,747
Signals, Safety Devices, and Street Lights						
Force Account	130,032	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	795,559	340,164	—	506,625	—	1,152,619
Pedestrian Ways and Bikepaths						
Force Account	29,544	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	382,947	38,886	100,376	224,995	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	971,645	92,607	287,838	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	56,251,996	2,453,474	6,535,874	7,168,970	618,924	6,516,366
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	56,251,996	2,453,474	6,535,874	7,168,970	618,924	6,516,366
Maintenance						
Patching						
Force Account	63,687	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	815,182	—	301,813	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	290,388	—	1,434,899	—	753,260
Streets Lights & Traffic Signals						
Force Account	70,746	—	—	—	—	—
Government Contract	—	—	—	—	—	23,763
Private Contract	1,075,062	187,483	315,087	3,723,809	10,538	350,667
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	41,196	—
Other Street Purpose Maintenance						
Force Account	2,257,041	814,883	32,707	1,511,710	—	869,193
Government Contract	—	34,879	—	—	—	—
Private Contract	8,680,008	495,129	167,394	1,019,319	271,958	978,377
Total Maintenance	12,961,726	1,822,762	817,001	7,689,737	323,692	2,975,260
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$82,599,447	\$4,411,123	\$8,239,330	\$16,803,724	\$1,213,234	\$13,058,330

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Orange Cont'd Yorba Linda	Placer County Auburn	Colfax	Lincoln	Loomis	Rocklin
Undistributed Engineering and Admin						
Force Account	\$357,745	\$9,299	\$47,602	\$494,549	\$—	\$3,985,058
Government Contract	—	—	—	—	—	—
Private Contract	197,377	—	3,857	—	—	—
Total Undistributed Engineering and Administration	555,122	9,299	51,459	494,549	—	3,985,058
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	10,412,147
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	58,850	110,967	2,488,153
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	2,673	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	113,077	956,694	—	—	—	3,056,900
Storm Drains						
Force Account	—	4,379	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	113,077	963,746	—	58,850	110,967	15,957,200
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	113,077	963,746	—	58,850	110,967	15,957,200
Maintenance						
Patching						
Force Account	—	—	25,752	—	373,593	51,859
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	5,000	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,637,540	26,634	—	474,255	—	2,182,287
Streets Lights & Traffic Signals						
Force Account	—	—	16,055	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,217,879	222,170	—	—	—	42,511
Snow Removal						
Force Account	—	—	3,078	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	883,560	661,901	144,657	—	—	3,619,185
Government Contract	—	—	—	—	—	—
Private Contract	1,364,196	—	—	1,974,078	—	440
Total Maintenance	7,103,175	915,705	189,542	2,448,333	373,593	5,896,282
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$7,771,374	\$1,888,750	\$241,001	\$3,001,732	\$484,560	\$25,838,540

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Placer Cont'd Roseville	Plumas County Portola	Riverside County Banning	Beaumont	Blythe	Calimesa
Undistributed Engineering and Admin						
Force Account	\$3,312,359	\$21,645	\$680,518	\$40,000	\$401,729	\$88,357
Government Contract	—	—	—	—	—	—
Private Contract	1,632,505	—	18,517	—	83,702	303,017
Total Undistributed Engineering and Administration	4,944,864	21,645	699,035	40,000	485,431	391,374
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	13,261,318	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,552,186	541,338	719,270	3,263,576	92,796	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	3,631	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	8,221	83,665	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	575,851	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	5,128,037	549,559	802,935	16,524,894	96,427	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	5,128,037	549,559	802,935	16,524,894	96,427	—
Maintenance						
Patching						
Force Account	—	—	—	—	—	102,076
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	22,600	—	383,898	341,634	45,841
Snow Removal						
Force Account	—	153,181	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	9,632	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	55,685	54,228	341,409	136,755	471,268	—
Government Contract	—	—	—	—	—	—
Private Contract	22,611,665	—	156,077	923,933	592,562	21,324
Total Maintenance	22,667,350	239,641	497,486	1,444,586	1,405,464	169,241
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$32,740,251	\$810,845	\$1,999,456	\$18,009,480	\$1,987,322	\$560,615

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Riverside Cont'd Canyon Lake	Cathedral City	Coachella	Corona	Desert Hot Springs	Hemet
Undistributed Engineering and Admin						
Force Account	\$54,946	\$840,150	\$334,902	\$4,024,448	\$189,124	\$116,940
Government Contract	—	—	—	—	—	—
Private Contract	2,613	289,522	539,080	197,820	220,752	2,878
Total Undistributed Engineering and Administration	57,559	1,129,672	873,982	4,222,268	409,876	119,818
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	79,164	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,916,621	—	17,055
Street Reconstruction						
Force Account	—	—	—	138,896	—	—
Government Contract	—	—	—	—	—	796,855
Private Contract	476,443	2,986,730	10,111,986	12,259,971	7,746,887	2,301,089
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	21,644	—	—
Government Contract	—	—	—	—	—	—
Private Contract	90,896	216,191	75,234	2,325,174	457,493	481,116
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	4,452	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	349,802	240,903	215,976	222,448	162,062
Storm Drains						
Force Account	—	—	—	8,276	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,260,031	—	447,400	92,012	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	567,339	5,812,754	10,428,123	17,417,574	8,518,840	3,758,177
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	567,339	5,812,754	10,428,123	17,417,574	8,518,840	3,758,177
Maintenance						
Patching						
Force Account	—	—	—	157,374	—	—
Government Contract	—	—	—	—	—	—
Private Contract	115,443	—	—	64,714	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	7,098	28,466	6,509,780	—	394,035	—
Streets Lights & Traffic Signals						
Force Account	—	8,526	68,304	2,082,629	16,254	216,823
Government Contract	—	—	1,873	—	—	—
Private Contract	39,748	138,778	411,831	1,135,568	86,695	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	829,904	2,095,955	1,374,447	413,743	3,083,007
Government Contract	—	—	3,018	—	—	—
Private Contract	16,766	1,003,480	301,697	789,813	48,279	2,986,685
Total Maintenance	179,055	2,009,154	9,392,458	5,604,545	959,006	6,286,515
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$803,953	\$8,951,580	\$20,694,563	\$27,244,387	\$9,887,722	\$10,164,510

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Riverside Cont'd Indian Wells	Indio	La Quinta	Lake Elsinore	Menifee	Moreno Valley
Undistributed Engineering and Admin						
Force Account	\$1,000	\$—	\$237,508	\$503,076	\$—	\$3,463,810
Government Contract	—	—	—	—	—	—
Private Contract	227,714	—	2,216,251	211,510	146,053	627,734
Total Undistributed Engineering and Administration	228,714	—	2,453,759	714,586	146,053	4,091,544
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	1,725
Government Contract	—	—	—	—	—	—
Private Contract	—	—	3,907,033	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	1,217,236
Government Contract	—	—	—	—	—	—
Private Contract	2,745,423	21,495,201	1,352,331	44,445	—	21,571,313
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	252,694
Government Contract	—	—	—	—	—	—
Private Contract	—	966,883	1,551,096	1,876,700	—	1,163,552
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	169,793
Government Contract	—	—	—	—	—	—
Private Contract	—	568,063	—	—	—	635,244
Storm Drains						
Force Account	—	—	—	—	—	39,312
Government Contract	—	—	—	—	—	—
Private Contract	—	2,884,936	—	117,661	—	219,065
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,745,423	25,915,083	6,810,460	2,038,806	—	25,269,934
Right of Way Acquisition	—	—	330,025	—	—	144,430
Total Construction and Rights of Way	2,745,423	25,915,083	7,140,485	2,038,806	—	25,414,364
Maintenance						
Patching						
Force Account	—	1,012,579	—	—	—	255,377
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	490,085
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	2,794,793
Streets Lights & Traffic Signals						
Force Account	590,312	577,581	—	4,223	—	356,341
Government Contract	—	—	112,776	—	—	—
Private Contract	1,240	—	—	1,345,694	—	1,802,879
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,424,009	548,871	1,447,888	696,214	—	3,945,664
Government Contract	—	—	—	—	—	—
Private Contract	212,550	613,820	—	3,788,331	113,861	99,265
Total Maintenance	2,228,111	2,752,851	1,560,664	5,834,462	113,861	9,744,404
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,202,248	\$28,667,934	\$11,154,908	\$8,587,854	\$259,914	\$39,250,312

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Riverside Cont'd Murrieta	Norco	Palm Desert	Palm Springs	Perris	Rancho Mirage
Undistributed Engineering and Admin						
Force Account	\$—	\$396,456	\$1,301,754	\$1,198,173	\$672,158	\$708,298
Government Contract	—	—	21,581	—	2,824	2,000
Private Contract	805,792	29,413	125,276	543,428	210,915	83,689
Total Undistributed Engineering and Administration	805,792	425,869	1,448,611	1,741,601	885,897	793,987
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	6,896	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,689,325	—	41,763	—	—	—
Street Reconstruction						
Force Account	—	—	34,984	42,228	—	—
Government Contract	—	—	40,637	200,033	197,238	—
Private Contract	4,427,725	2,795,611	1,140,262	1,418,261	3,257,799	3,176,149
Signals, Safety Devices, and Street Lights						
Force Account	—	—	8,536	123,266	—	—
Government Contract	—	—	9,943	—	—	—
Private Contract	70,542	3,230	76,538	494,732	86,229	101,737
Pedestrian Ways and Bikepaths						
Force Account	—	—	7,115	5,464	—	—
Government Contract	—	—	—	—	—	—
Private Contract	108,256	—	190,701	123,953	79,510	7,035
Storm Drains						
Force Account	—	—	19,371	33,648	—	—
Government Contract	—	—	—	4,795	—	—
Private Contract	167,108	—	263,928	4,902,889	1,710,330	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	8,462,956	2,798,841	1,840,674	7,349,269	5,331,106	3,284,921
Right of Way Acquisition	—	—	1,110,210	546,038	—	—
Total Construction and Rights of Way	8,462,956	2,798,841	2,950,884	7,895,307	5,331,106	3,284,921
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	12,549	824,829	—	—
Government Contract	—	—	—	—	—	—
Private Contract	264,780	—	1,635,254	1,405,335	—	274,825
Streets Lights & Traffic Signals						
Force Account	—	—	—	495,590	—	39,537
Government Contract	—	—	3,294	—	—	—
Private Contract	169,583	148,493	526,573	733,588	639,737	167,142
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,094,196	301,700	1,040,909	1,744,199	—	773,585
Government Contract	—	—	7,081	30,220	—	5,262
Private Contract	63,624	135,005	898,817	344,459	1,942,994	647,172
Total Maintenance	1,592,183	585,198	4,124,477	5,578,220	2,582,731	1,907,523
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$10,860,931	\$3,809,908	\$8,523,972	\$15,215,128	\$8,799,734	\$5,986,431

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Riverside Cont'd Riverside	San Jacinto	Temecula	Wildomar	Sacramento County Citrus Heights	Elk Grove
Undistributed Engineering and Admin						
Force Account	\$6,632,892	\$39,768	\$1,055,024	\$—	\$836,216	\$—
Government Contract	—	1,857	—	—	—	—
Private Contract	44,470	239,394	566,016	303,184	438,250	3,358,959
Total Undistributed Engineering and Administration	6,677,362	281,019	1,621,040	303,184	1,274,466	3,358,959
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	2,881,442	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	64,932,916	5,811,412	2,610,668	—	5,817,228	27,852,526
Signals, Safety Devices, and Street Lights						
Force Account	—	—	78,883	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,753,080	637,586	955,722	—	319,109	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,544,162	392,500	240,343	—	—	16,714
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	121,829	—	—	—	17,607
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	68,230,158	6,963,327	6,767,058	—	6,136,337	27,886,847
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	68,230,158	6,963,327	6,767,058	—	6,136,337	27,886,847
Maintenance						
Patching						
Force Account	1,109,916	—	—	—	376,017	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	257,204	—
Overlay and Sealing						
Force Account	93,420	—	—	—	420,883	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	836,877	—
Streets Lights & Traffic Signals						
Force Account	7,165,491	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	83,710	—	1,709,855	282,267
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	63,250	—	—	2,399,503
Other Street Purpose Maintenance						
Force Account	7,044,771	267,448	1,946,577	—	622,111	—
Government Contract	—	—	—	—	—	—
Private Contract	3,162,380	923,522	13,879,805	—	392,456	4,308,594
Total Maintenance	18,575,978	1,190,970	15,973,342	—	4,615,403	6,990,364
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$93,483,498	\$8,435,316	\$24,361,440	\$303,184	\$12,026,206	\$38,236,170

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Sacramento Folsom	Cont'd Galt	Isleton	Rancho Cordova	Sacramento	San Benito County Hollister
Undistributed Engineering and Admin						
Force Account	\$2,245,762	\$595,712	\$—	\$269,849	\$3,136,447	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	22,087	3,621	—	—	—
Total Undistributed Engineering and Administration	2,245,762	617,799	3,621	269,849	3,136,447	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	997,390	—	—	—	78,090
Government Contract	—	—	—	—	—	—
Private Contract	10,086,759	2,121,712	—	5,283,620	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	961,466	—	10,000	2,434,497	15,756,784	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	261,581	57,724	—	341,296	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	127,057	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	53,097	275,807	—	1,716,562	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	16,230	—	—	702,838	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	11,379,133	3,579,690	10,000	10,478,813	15,756,784	78,090
Right of Way Acquisition	—	—	—	520,619	129,164	—
Total Construction and Rights of Way	11,379,133	3,579,690	10,000	10,999,432	15,885,948	78,090
Maintenance						
Patching						
Force Account	110,149	—	—	—	—	—
Government Contract	—	—	—	847,536	—	—
Private Contract	—	—	52,478	—	—	—
Overlay and Sealing						
Force Account	19,889	—	—	—	—	—
Government Contract	—	—	—	284,361	—	—
Private Contract	2,006,765	710,626	—	533,173	13,058,519	—
Streets Lights & Traffic Signals						
Force Account	444,519	—	—	—	5,311,798	—
Government Contract	—	—	—	14,398	—	—
Private Contract	65,371	—	—	—	4,854,161	257,752
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	68,602	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	3,650	—	—	—
Other Street Purpose Maintenance						
Force Account	828,303	714,698	—	—	18,497,343	1,102,880
Government Contract	—	—	—	26,284	—	—
Private Contract	921,504	769,207	11,455	21,356	15,512,697	—
Total Maintenance	4,396,500	2,263,133	67,583	1,727,108	57,234,518	1,360,632
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$18,021,395	\$6,460,622	\$81,204	\$12,996,389	\$76,256,913	\$1,438,722

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	San Benito Cont'd	San Bernardino County				
	San Juan Bautista	Adelanto	Apple Valley	Barstow	Big Bear Lake	Chino
Undistributed Engineering and Admin						
Force Account	\$—	\$87,341	\$1,947,631	\$840,604	\$156,586	\$296,563
Government Contract	—	—	—	—	—	—
Private Contract	2,794	—	147,549	3,463	52,224	55,154
Total Undistributed Engineering and Administration	2,794	87,341	2,095,180	844,067	208,810	351,717
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	59,582	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	3,181
Government Contract	—	—	—	—	—	—
Private Contract	—	310,154	6,622,362	992,525	404,436	20,467
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	10,917
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,388,347	—	—	519,097
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	821,050	—	1,258	8,490
Storm Drains						
Force Account	—	—	—	—	—	1,552
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	108,777	1,354,356
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	369,736	8,831,759	992,525	514,471	1,918,060
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	369,736	8,831,759	992,525	514,471	1,918,060
Maintenance						
Patching						
Force Account	—	—	—	—	—	563,760
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	199,845
Overlay and Sealing						
Force Account	—	—	—	—	—	576,317
Government Contract	—	—	—	—	—	—
Private Contract	—	—	2,652,280	—	726,845	1,632,068
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	25,561	219,765
Government Contract	—	—	—	—	—	—
Private Contract	15,817	222,810	—	148,672	79,940	1,268,743
Snow Removal						
Force Account	—	—	—	—	453,614	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	426,428	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,972	931,656	—	1,232,696	1,346,854	2,028,858
Government Contract	—	—	—	—	—	—
Private Contract	146,472	—	1,499,965	25,861	226,576	852,924
Total Maintenance	165,261	1,154,466	4,152,245	1,407,229	3,285,818	7,342,280
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$168,055	\$1,611,543	\$15,079,184	\$3,243,821	\$4,009,099	\$9,612,057

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	San Bernardino Cont'd					
	Chino Hills	Colton	Fontana	Grand Terrace	Hesperia	Highland
Undistributed Engineering and Admin						
Force Account	\$228,436	\$1,306,453	\$690,682	\$88,019	\$690,199	\$681,715
Government Contract	—	—	—	—	—	—
Private Contract	102,897	287,506	—	—	2,098,877	1,064,719
Total Undistributed Engineering and Administration	331,333	1,593,959	690,682	88,019	2,789,076	1,746,434
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	312,951	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	11,795,610	—	179,485	—
Street Reconstruction						
Force Account	—	—	72,459	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,612,041	890,627	15,363,198	—	20,799,963	1,549,748
Signals, Safety Devices, and Street Lights						
Force Account	—	—	197,282	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	219,789	318,549	1,809,262	—	136,840	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	7,055	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	202,947	510,682	1,040,747	96,937	—	372,565
Storm Drains						
Force Account	—	229,853	3,629	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	86,124	398,426	2,422,598	—	7,366,580	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,120,901	2,348,137	33,024,791	96,937	28,482,868	1,922,313
Right of Way Acquisition	—	—	—	—	1,857,366	6,093
Total Construction and Rights of Way	3,120,901	2,348,137	33,024,791	96,937	30,340,234	1,928,406
Maintenance						
Patching						
Force Account	—	—	622,558	—	1,426,061	—
Government Contract	—	—	—	—	—	—
Private Contract	20,334	—	3,120	—	—	110,238
Overlay and Sealing						
Force Account	—	—	1,542,240	—	1,392,940	—
Government Contract	—	—	—	—	—	—
Private Contract	—	184,797	898,034	144,944	—	—
Streets Lights & Traffic Signals						
Force Account	—	2,859	959,380	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	837,670	201,773	2,303,100	114,932	156,034	643,129
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,031,465	1,641,395	109,917	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	322,114	522,342	499,841	481,596	141,831	67,171
Total Maintenance	2,211,583	2,553,166	6,938,190	741,472	3,116,866	820,538
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,663,817	\$6,495,262	\$40,653,663	\$926,428	\$36,246,176	\$4,495,378

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	San Bernardino Cont'd Loma Linda	Montclair	Needles	Ontario	Rancho Cucamonga	Redlands
Undistributed Engineering and Admin						
Force Account	\$193,867	\$276,107	\$29,835	\$570,717	\$797,084	\$1,040,473
Government Contract	—	—	—	—	—	—
Private Contract	22,537	43,949	—	46,834	—	326,633
Total Undistributed Engineering and Administration	216,404	320,056	29,835	617,551	797,084	1,367,106
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	1,352,728	3,690,394	116,949
Government Contract	—	—	—	—	—	—
Private Contract	5,323,353	10,880,292	—	10,324,070	19,779,452	266,735
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	89,682	—	408
Government Contract	—	—	—	—	—	—
Private Contract	365,528	—	—	194,040	335,763	2,800
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	2,520	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	547,193	727,831	—
Storm Drains						
Force Account	—	—	—	—	234,603	95,125
Government Contract	—	—	—	—	—	—
Private Contract	267,172	—	—	—	5,151,214	242,689
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	5,956,053	10,880,292	—	12,510,233	29,919,257	724,706
Right of Way Acquisition	—	—	—	917,449	—	—
Total Construction and Rights of Way	5,956,053	10,880,292	—	13,427,682	29,919,257	724,706
Maintenance						
Patching						
Force Account	—	43,581	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	20,436	—	784,120	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	139,990	2,333,358	—
Streets Lights & Traffic Signals						
Force Account	240,527	—	—	542,460	—	474,324
Government Contract	—	—	—	—	—	—
Private Contract	710,304	519,023	—	1,783,534	4,090	414,571
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	824,555	1,041,157	713,170	4,150,879	6,612,546	1,783,259
Government Contract	—	—	—	—	—	—
Private Contract	161,822	110,070	—	3,235,723	5,476,521	50,308
Total Maintenance	1,937,208	1,734,267	713,170	10,636,706	14,426,515	2,722,462
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$8,109,665	\$12,934,615	\$743,005	\$24,681,939	\$45,142,856	\$4,814,274

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	San Bernardino Cont'd Rialto	San Bernardino	Twentynine Palms	Upland	Victorville	Yucaipa
Undistributed Engineering and Admin						
Force Account	\$428,370	\$1,058,585	\$—	\$129,115	\$2,204,180	\$1,037,030
Government Contract	—	—	18,150	—	—	—
Private Contract	—	—	28,241	75,066	255,226	913,502
Total Undistributed Engineering and Administration	428,370	1,058,585	46,391	204,181	2,459,406	1,950,532
Construction and Rights of Way						
New Street Construction						
Force Account	—	2,172	—	—	246,583	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,650	—	—	8,409,505	4,323,979
Street Reconstruction						
Force Account	48,301	158,007	—	101,161	300,844	—
Government Contract	—	—	—	—	—	—
Private Contract	3,928,936	3,253,783	887,194	2,590,983	6,054,761	1,338,976
Signals, Safety Devices, and Street Lights						
Force Account	—	121,885	—	9,163	37,473	—
Government Contract	—	—	—	—	—	—
Private Contract	308,438	535,095	—	321	371,022	439,118
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	78,781	—
Government Contract	—	—	—	—	—	—
Private Contract	(18,933)	—	—	—	1,036,988	—
Storm Drains						
Force Account	—	14,949	—	—	36	190,276
Government Contract	—	—	—	—	—	—
Private Contract	172,956	511,496	—	33	373,941	5,810,206
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,439,698	4,600,037	887,194	2,701,661	16,909,934	12,102,555
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,439,698	4,600,037	887,194	2,701,661	16,909,934	12,102,555
Maintenance						
Patching						
Force Account	—	1,250,219	10,539	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	193,739
Overlay and Sealing						
Force Account	—	64,930	—	88,739	123,373	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,483,137	552,586	1,181,113	361,416	758,586
Streets Lights & Traffic Signals						
Force Account	714,072	1,205,842	—	215,415	2,342,359	36,898
Government Contract	—	1,444,159	—	—	—	—
Private Contract	783,334	194,015	74,823	1,303,913	345,096	155,395
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	180,236	1,500	—	—
Other Street Purpose Maintenance						
Force Account	1,561,833	1,330,753	579,655	787,956	4,414,048	—
Government Contract	—	1,270,323	10,691	—	—	—
Private Contract	1,147,640	2,950,074	41,335	1,417,337	149,602	747,534
Total Maintenance	4,206,879	12,193,452	1,449,865	4,995,973	7,735,894	1,892,152
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$9,074,947	\$17,852,074	\$2,383,450	\$7,901,815	\$27,105,234	\$15,945,239

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	San Bernardino Cont'd Yucca Valley	San Diego County Carlsbad	Chula Vista	Coronado	Del Mar	El Cajon
Undistributed Engineering and Admin						
Force Account	\$18,689	\$3,291,526	\$1,013,996	\$72,643	\$—	\$—
Government Contract	—	1,593	—	1,670	—	—
Private Contract	390,810	397,894	233,323	9,841	29,164	—
Total Undistributed Engineering and Administration	409,499	3,691,013	1,247,319	84,154	29,164	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	118,238	—	—	—	—
Government Contract	—	12,993	—	—	—	—
Private Contract	—	3,678,664	—	—	—	—
Street Reconstruction						
Force Account	—	171,992	6,297	—	—	348,165
Government Contract	—	27,724	—	—	—	—
Private Contract	—	3,466,558	9,942,531	2,285,091	2,144,079	3,651,616
Signals, Safety Devices, and Street Lights						
Force Account	—	5,927	—	—	—	37,837
Government Contract	—	—	—	—	—	—
Private Contract	—	447,596	630,026	112,931	—	494,846
Pedestrian Ways and Bikepaths						
Force Account	—	997	—	—	—	157,596
Government Contract	—	116	—	—	—	—
Private Contract	—	2,936	628,840	39,887	14,728	358,901
Storm Drains						
Force Account	—	52,696	—	—	—	—
Government Contract	—	8,994	—	—	—	—
Private Contract	—	2,376,844	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	10,372,275	11,207,694	2,437,909	2,158,807	5,048,961
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	10,372,275	11,207,694	2,437,909	2,158,807	5,048,961
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	186,106	177,181	—	—	—	—
Overlay and Sealing						
Force Account	283,011	119,931	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	225,314	1,585,427	—	2,186	—	—
Streets Lights & Traffic Signals						
Force Account	—	379,324	2,149,580	—	60,128	328,430
Government Contract	—	146	—	—	—	—
Private Contract	112,283	1,260,907	1,219,025	146,972	56,603	740,130
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,919	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	3,594,077	5,233,859	841,791	136,431	2,704,696
Government Contract	—	109,864	—	—	—	—
Private Contract	176,990	505,180	—	167,926	124,879	89,043
Total Maintenance	983,704	7,734,956	8,602,464	1,158,875	378,041	3,862,299
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,393,203	\$21,798,244	\$21,057,477	\$3,680,938	\$2,566,012	\$8,911,260

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	San Diego Cont'd Encinitas	Escondido	Imperial Beach	La Mesa	Lemon Grove	National City
Undistributed Engineering and Admin						
Force Account	\$1,930,395	\$1,984,303	\$—	\$1,040,433	\$184,741	\$577,432
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	829,101	32,571	—
Total Undistributed Engineering and Administration	1,930,395	1,984,303	—	1,869,534	217,312	577,432
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	80,446	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	6,437,897	2,572,790	1,914,723	—	755,881
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,330	107,801	—	211,818	221,102	36,634
Pedestrian Ways and Bikepaths						
Force Account	—	—	20,001	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	63,013	246,895	88,512	389,548	52,247	33,412
Storm Drains						
Force Account	275,324	—	4,283	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	199,369	1,121,802	436,030	22,057	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	341,667	6,991,962	3,887,834	2,952,119	295,406	825,927
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	341,667	6,991,962	3,887,834	2,952,119	295,406	825,927
Maintenance						
Patching						
Force Account	—	—	761,069	—	407,882	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	19,949	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,267,870	—	547,699	59,303	719,445	8,414,231
Streets Lights & Traffic Signals						
Force Account	—	—	—	385,498	—	—
Government Contract	—	—	—	—	—	—
Private Contract	91,076	—	—	2,390	72,644	35,880
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	3,808,927	5,067,560	719	1,701,483	159,677	2,040,837
Government Contract	—	—	—	—	—	—
Private Contract	1,025,298	841,217	24,304	655,819	160,369	30,159
Total Maintenance	6,193,171	5,908,777	1,353,740	2,804,493	1,520,017	10,521,107
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$8,465,233	\$14,885,042	\$5,241,574	\$7,626,146	\$2,032,735	\$11,924,466

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	San Diego Cont'd Oceanside	Poway	San Diego	San Marcos	Santee	Solana Beach
Undistributed Engineering and Admin						
Force Account	\$846,632	\$98,434	\$9,890,328	\$1,467,600	\$227,055	\$159,507
Government Contract	—	—	—	—	1,910	1,910
Private Contract	7,161	40,402	3,296,678	657,919	509,415	27,707
Total Undistributed Engineering and Administration	853,793	138,836	13,187,006	2,125,519	738,380	189,124
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	10,800	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,654,371	11,921,765	812,671	—	—
Street Reconstruction						
Force Account	692,943	—	—	38,272	—	—
Government Contract	—	—	—	—	—	—
Private Contract	8,297,413	3,477,434	49,009,082	8,097,467	2,744,728	421,830
Signals, Safety Devices, and Street Lights						
Force Account	98,332	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	149,992	133,203	1,874,522	764,381	154,581	—
Pedestrian Ways and Bikepaths						
Force Account	119,249	—	—	9,127	—	—
Government Contract	—	—	—	—	—	—
Private Contract	372,668	17,355	—	1,706,779	44,226	4,000
Storm Drains						
Force Account	116,769	—	—	16,042	—	—
Government Contract	—	—	—	—	—	—
Private Contract	128,261	—	1,058,820	1,853,192	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	9,975,627	6,282,363	63,864,189	13,308,731	2,943,535	425,830
Right of Way Acquisition	—	—	92,379	9,624,402	—	—
Total Construction and Rights of Way	9,975,627	6,282,363	63,956,568	22,933,133	2,943,535	425,830
Maintenance						
Patching						
Force Account	—	647,229	1,370,996	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,428,589	954,299	—	—	—
Overlay and Sealing						
Force Account	111,950	—	255,418	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,395,084	—	3,925,231	1,372,044	—	—
Streets Lights & Traffic Signals						
Force Account	10,012	281,827	4,899,799	365,095	—	113,255
Government Contract	1,597	—	—	—	—	—
Private Contract	1,476,715	730,894	8,582,690	1,272,187	796,017	380,383
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	3,229,406	—	11,209,103	3,775,955	—	167,939
Government Contract	6,389	—	—	—	—	—
Private Contract	546,093	1,071,634	33,932,709	501,551	846,548	253,266
Total Maintenance	6,777,246	4,160,173	65,130,245	7,286,832	1,642,565	914,843
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$17,606,666	\$10,581,372	\$142,273,819	\$32,345,484	\$5,324,480	\$1,529,797

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	San Diego Cont'd Vista	San Francisco County San Francisco	San Joaquin County Escalon	Lathrop	Lodi	Manteca
Undistributed Engineering and Admin						
Force Account	\$2,021,093	\$68,134	\$—	\$—	\$1,151,875	\$1,131,404
Government Contract	—	—	—	—	—	5,860
Private Contract	503,598	—	—	83,282	—	—
Total Undistributed Engineering and Administration	2,524,691	68,134	—	83,282	1,151,875	1,137,264
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	206,160	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	158,979	478,565
Street Reconstruction						
Force Account	67,956	10,247,065	37,965	—	204,797	—
Government Contract	—	—	—	—	—	—
Private Contract	1,090,315	21,495,315	—	—	—	698,495
Signals, Safety Devices, and Street Lights						
Force Account	23,442	2,182,108	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	937,527	—	302,710	—	14,666	515,342
Pedestrian Ways and Bikepaths						
Force Account	29,601	1,249,384	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	798,273	—	42,645	—	3,582	111,390
Storm Drains						
Force Account	4,094	—	—	—	—	—
Government Contract	—	—	—	—	—	455,942
Private Contract	470,627	—	—	—	—	10,000
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,421,835	35,173,872	383,320	—	588,184	2,269,734
Right of Way Acquisition	481,964	—	—	—	—	200,909
Total Construction and Rights of Way	3,903,799	35,173,872	383,320	—	588,184	2,470,643
Maintenance						
Patching						
Force Account	—	—	—	—	38,645	811,199
Government Contract	—	—	—	—	—	—
Private Contract	—	—	24,977	—	—	—
Overlay and Sealing						
Force Account	30,634	—	21,329	—	39,911	497,027
Government Contract	—	—	—	—	—	—
Private Contract	298,418	—	56,344	—	1,067,853	41,071
Streets Lights & Traffic Signals						
Force Account	—	1,269,430	—	—	148,904	355,557
Government Contract	—	—	—	—	—	—
Private Contract	439,525	69,885	88,498	—	—	809,252
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	4,171,103	48,211,608	404,185	—	2,090,321	1,415,017
Government Contract	—	—	—	—	—	—
Private Contract	206,471	2,865,278	—	1,072,934	916,380	37,292
Total Maintenance	5,146,151	52,416,201	595,333	1,072,934	4,302,014	3,966,415
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$11,574,641	\$87,658,207	\$978,653	\$1,156,216	\$6,042,073	\$7,574,322

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	San Joaquin Cont'd			San Luis Obispo County		El Paso De Robles
	Ripon	Stockton	Tracy	Arroyo Grande	Atascadero	
Undistributed Engineering and Admin						
Force Account	\$2,128	\$1,022,439	\$483,738	\$553,743	\$—	\$—
Government Contract	—	—	—	—	—	1,377,286
Private Contract	—	—	—	28,399	—	—
Total Undistributed Engineering and Administration	2,128	1,022,439	483,738	582,142	—	1,377,286
Construction and Rights of Way						
New Street Construction						
Force Account	58,821	—	—	—	—	—
Government Contract	—	—	—	—	—	1,311,988
Private Contract	2,322,848	—	—	—	52,953	—
Street Reconstruction						
Force Account	256,017	—	—	—	—	—
Government Contract	—	—	—	—	—	178,249
Private Contract	2,601,639	26,301,673	4,272,292	1,314,767	1,234,660	—
Signals, Safety Devices, and Street Lights						
Force Account	27,417	—	—	—	—	—
Government Contract	—	—	—	—	—	23,470
Private Contract	—	2,276,469	—	33,926	20,796	—
Pedestrian Ways and Bikepaths						
Force Account	39	—	—	—	—	—
Government Contract	—	—	—	—	—	28,459
Private Contract	—	378,302	—	69,909	1,414,869	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	36,606
Private Contract	—	—	—	—	523	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	5,266,781	28,956,444	4,272,292	1,418,602	2,723,801	1,578,772
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	5,266,781	28,956,444	4,272,292	1,418,602	2,723,801	1,578,772
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	41,025
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	159,458	—	—	—	—	—
Government Contract	7,914	—	—	—	—	—
Private Contract	41,740	4,949,583	529,639	362,098	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	410,417	—	—	474,206	887,139	1,373,616
Government Contract	—	—	—	—	—	20,349
Private Contract	124,956	7,300,795	6,585,276	128,642	24,015	—
Total Maintenance	744,485	12,250,378	7,114,915	964,946	911,154	1,434,990
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,013,394	\$42,229,261	\$11,870,945	\$2,965,690	\$3,634,955	\$4,391,048

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	San Luis Obispo			San Mateo County		
	Cont'd Grover Beach	Morro Bay	Pismo Beach	San Luis Obispo	Atherton	Belmont
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$—	\$1,318,730	\$416,512	\$311,484
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	13,889	—	—
Total Undistributed Engineering and Administration	—	—	—	1,332,619	416,512	311,484
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,549,169	—	1,295,413	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	197,585
Government Contract	—	—	—	—	—	—
Private Contract	—	400,000	—	2,277,813	780,271	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	409,818	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	89,263	—	1,656,745	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	280,526	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	2,038,432	—	5,920,315	780,271	197,585
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	2,038,432	—	5,920,315	780,271	197,585
Maintenance						
Patching						
Force Account	—	—	—	—	—	665,510
Government Contract	—	—	—	—	—	—
Private Contract	316,826	—	—	—	—	—
Overlay and Sealing						
Force Account	—	31,419	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	183,266	—	—	313,461	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	407,672	—	—
Government Contract	—	—	—	—	—	—
Private Contract	85,782	6,563	129,564	36,479	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	51,733	523,157	3,023,478	776,511	1,167,020
Government Contract	—	—	—	—	—	—
Private Contract	521,176	93,735	1,122,426	401,509	186,789	—
Total Maintenance	923,784	366,716	1,775,147	3,869,138	1,276,761	1,832,530
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$923,784	\$2,405,148	\$1,775,147	\$11,122,072	\$2,473,544	\$2,341,599

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	San Mateo Cont'd Brisbane	Burlingame	Colma	Daly City	East Palo Alto	Foster City
Undistributed Engineering and Admin						
Force Account	\$797,506	\$804,164	\$597,184	\$—	\$—	\$198,446
Government Contract	—	—	—	—	—	—
Private Contract	23,262	541,129	—	—	—	85,048
Total Undistributed Engineering and Administration	820,768	1,345,293	597,184	—	—	283,494
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	118,657	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	246,699	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,191,908	15,105	1,493,479	678,071	1,098,795
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	17,939	—	—
Government Contract	—	—	—	—	—	—
Private Contract	255,627	287,959	—	370,694	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	13,963	—	—
Government Contract	—	—	—	—	—	—
Private Contract	550,000	4,464	129,025	44,596	—	—
Storm Drains						
Force Account	—	—	—	76	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	640,418	8,304	35,759	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	305,934	—	—	—	—	—
Total Construction	1,230,218	2,484,331	784,548	2,195,750	713,830	1,098,795
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,230,218	2,484,331	784,548	2,195,750	713,830	1,098,795
Maintenance						
Patching						
Force Account	—	294,925	134,861	—	603,934	—
Government Contract	—	—	—	—	—	—
Private Contract	—	425,802	—	—	73,892	—
Overlay and Sealing						
Force Account	—	294,925	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	428,442	425,802	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	16,446	839,867	41,199	247,296
Government Contract	416	—	—	—	—	—
Private Contract	326,657	—	34,948	—	51,621	313,541
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	6,273	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	6,904	294,929	124,993	2,407,523	—	247,296
Government Contract	—	—	—	—	—	—
Private Contract	420,578	425,802	122,221	1,753	—	313,541
Total Maintenance	1,189,270	2,162,185	433,469	3,249,143	770,646	1,121,674
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,240,256	\$5,991,809	\$1,815,201	\$5,444,893	\$1,484,476	\$2,503,963

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	San Mateo Cont'd Half Moon Bay	Hillsborough	Menlo Park	Millbrae	Pacifica	Portola Valley
Undistributed Engineering and Admin						
Force Account	\$260,395	\$256,919	\$3,027,091	\$448,202	\$247,812	\$95,253
Government Contract	—	—	—	—	—	—
Private Contract	334,397	318,221	482,816	—	292,397	360
Total Undistributed Engineering and Administration	594,792	575,140	3,509,907	448,202	540,209	95,613
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	1,043,748	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	312,803	—	—
Government Contract	—	—	—	—	—	—
Private Contract	163,476	—	—	—	97,259	821,161
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	13,307	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	520,700	172,202	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	49,981	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	3,619,276	—	85,129	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	75,220	—	106,332	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	163,476	520,700	3,866,698	1,419,839	288,720	821,161
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	163,476	520,700	3,866,698	1,419,839	288,720	821,161
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	120,727	—	1,146,440	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	459,448	—	259,425	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	77,029	—	—	—
Other Street Purpose Maintenance						
Force Account	—	1,104,516	—	—	1,438,283	84,636
Government Contract	—	—	119,709	—	—	—
Private Contract	5,524,635	—	945,252	—	437,763	166,374
Total Maintenance	5,524,635	1,104,516	1,722,165	—	3,281,911	251,010
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,282,903	\$2,200,356	\$9,098,770	\$1,868,041	\$4,110,840	\$1,167,784

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	San Mateo Cont'd Redwood City	San Bruno	San Carlos	San Mateo	South San Francisco	Woodside
Undistributed Engineering and Admin						
Force Account	\$3,002,659	\$439,928	\$—	\$1,363,446	\$708,110	\$298,872
Government Contract	—	—	—	—	—	—
Private Contract	354,156	114,635	—	—	137,294	—
Total Undistributed Engineering and Administration	3,356,815	554,563	—	1,363,446	845,404	298,872
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	350,360	—	—	159,493	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,373,122	2,305,567	425,699	685,185	5,195,939	—
Signals, Safety Devices, and Street Lights						
Force Account	33,982	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	18,542	—	6,242	—	19,105	—
Pedestrian Ways and Bikepaths						
Force Account	318,200	—	—	78,814	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,757,365	9,317	45,573	410,084	—	—
Storm Drains						
Force Account	1,481,178	—	—	—	312,468	—
Government Contract	—	—	—	—	—	—
Private Contract	856,430	—	—	475,700	1,177,569	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	6,189,179	2,314,884	477,514	1,809,276	6,705,081	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	6,189,179	2,314,884	477,514	1,809,276	6,705,081	—
Maintenance						
Patching						
Force Account	—	—	—	—	373,407	39,297
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	67,468	—
Overlay and Sealing						
Force Account	—	—	—	440,187	82,804	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,354,790	—	1,082,386
Streets Lights & Traffic Signals						
Force Account	1,289,811	—	—	475,604	—	—
Government Contract	—	—	—	—	—	—
Private Contract	551,149	—	—	428,322	1,065,905	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	355,425	39,048	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	75,478	—	—	—
Other Street Purpose Maintenance						
Force Account	1,344,838	—	1,533,439	82,264	616,025	513,606
Government Contract	—	—	—	—	—	—
Private Contract	244,077	623,837	113,083	4,538,753	299,846	26,260
Total Maintenance	3,429,875	623,837	2,077,425	7,358,968	2,505,455	1,661,549
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$12,975,869	\$3,493,284	\$2,554,939	\$10,531,690	\$10,055,940	\$1,960,421

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Santa Barbara Cont'd Buellton	Carpinteria	Goleta	Guadalupe	Lompoc	Santa Barbara
Undistributed Engineering and Admin						
Force Account	\$—	\$154,319	\$8,653	\$180,000	\$277,613	\$1,774,619
Government Contract	—	877	—	—	—	—
Private Contract	1,000	25,904	56,445	—	219,337	—
Total Undistributed Engineering and Administration	1,000	181,100	65,098	180,000	496,950	1,774,619
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	1,831,440
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	20,592
Government Contract	—	—	—	—	—	—
Private Contract	—	—	869,999	413,060	2,830,619	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	9,000
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	2,179	226,774	115,090
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	2,732,369
Government Contract	—	—	—	—	—	—
Private Contract	32,742	—	39,698	128,042	49,341	227,227
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	794	—	—	—	—
Private Contract	—	22,450	—	—	23,500	486,075
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	32,742	23,244	909,697	543,281	3,130,234	5,421,793
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	32,742	23,244	909,697	543,281	3,130,234	5,421,793
Maintenance						
Patching						
Force Account	—	—	—	—	178,606	1,126,067
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	3,870,001
Government Contract	—	—	—	—	—	—
Private Contract	—	—	911,313	—	—	1,202,337
Streets Lights & Traffic Signals						
Force Account	—	206,569	—	—	669,047	1,162,739
Government Contract	—	—	—	—	4,062	—
Private Contract	—	—	416,995	—	25,873	67,151
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	696,845
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	428,661	308,524	255,377	3,016,584	4,403,469
Government Contract	—	20,728	—	—	—	—
Private Contract	215,791	617,771	1,506,769	—	1,048,993	—
Total Maintenance	215,791	1,273,729	3,143,601	255,377	4,943,165	12,528,609
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$249,533	\$1,478,073	\$4,118,396	\$978,658	\$8,570,349	\$19,725,021

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Santa Barbara	Santa Clara County					Los Altos
	Cont'd Santa Maria	Solvang	Campbell	Cupertino	Gilroy		
Undistributed Engineering and Admin							
Force Account	\$132,549	\$3,013	\$1,878,388	\$1,187,408	\$408,152	\$558,206	
Government Contract	—	—	—	—	—	—	
Private Contract	—	—	1,778,475	379,899	80,168	—	
Total Undistributed Engineering and Administration	132,549	3,013	3,656,863	1,567,307	488,320	558,206	
Construction and Rights of Way							
New Street Construction							
Force Account	—	—	—	—	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	678,167	59,931	—	6,204,560	13,491	—	
Street Reconstruction							
Force Account	—	—	—	—	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	1,329,264	380,426	521,866	3,754,363	4,171,909	—	
Signals, Safety Devices, and Street Lights							
Force Account	—	—	—	—	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	288,755	—	—	31,987	433,168	11,352	
Pedestrian Ways and Bikepaths							
Force Account	—	—	—	—	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	398,252	—	88,006	48,242	830,117	366,353	
Storm Drains							
Force Account	—	—	—	—	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	50,849	17,761	12,084	—	—	—	
Storm Damage							
Force Account	—	—	—	—	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	—	—	—	—	—	—	
Total Construction	2,745,287	458,118	621,956	10,039,152	5,448,685	377,705	
Right of Way Acquisition	—	—	—	—	—	—	
Total Construction and Rights of Way	2,745,287	458,118	621,956	10,039,152	5,448,685	377,705	
Maintenance							
Patching							
Force Account	956,470	—	—	—	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	—	—	—	—	2,855	886,568	
Overlay and Sealing							
Force Account	782,566	—	—	149,461	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	767,497	178,521	24,409	45,577	509,122	236,606	
Streets Lights & Traffic Signals							
Force Account	912,994	—	—	468,198	135,656	—	
Government Contract	—	—	—	—	—	—	
Private Contract	—	177,683	422,133	600,372	620,341	50,258	
Snow Removal							
Force Account	—	—	—	—	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	—	—	—	—	—	—	
Storm Damage							
Force Account	86,953	—	—	88,720	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	—	—	—	358	28,221	—	
Other Street Purpose Maintenance							
Force Account	6,105,582	215,717	—	1,704,432	85,614	1,580,372	
Government Contract	—	—	—	—	—	—	
Private Contract	441,889	375,723	2,167,045	1,081,223	1,301,117	29,659	
Total Maintenance	10,053,951	947,644	2,613,587	4,138,341	2,682,926	2,783,463	
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$12,931,787	\$1,408,775	\$6,892,406	\$15,744,800	\$8,619,931	\$3,719,374	

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Santa Clara Cont'd Los Altos Hills	Los Gatos	Milpitas	Monte Sereno	Morgan Hill	Mountain View
Undistributed Engineering and Admin						
Force Account	\$407,047	\$3,452,998	\$1,641,638	\$—	\$1,095,182	\$7,500
Government Contract	—	—	—	—	—	—
Private Contract	104,218	—	99,870	4,215	—	—
Total Undistributed Engineering and Administration	511,265	3,452,998	1,741,508	4,215	1,095,182	7,500
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,147,158	—	—	—	481,439	—
Street Reconstruction						
Force Account	—	—	542,158	—	—	107,255
Government Contract	—	—	4,522	—	—	—
Private Contract	—	—	3,463,967	155,597	150,332	339,916
Signals, Safety Devices, and Street Lights						
Force Account	—	—	23,283	—	—	23,345
Government Contract	—	—	—	—	—	—
Private Contract	—	—	428,736	—	—	251,256
Pedestrian Ways and Bikepaths						
Force Account	195,846	—	1,195	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	801,027	—	53,938	—	—	—
Storm Drains						
Force Account	163,594	—	27,593	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	8,270	—	1,223	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,315,895	—	4,546,615	155,597	631,771	721,772
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,315,895	—	4,546,615	155,597	631,771	721,772
Maintenance						
Patching						
Force Account	—	—	—	—	—	532,382
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	159,725
Overlay and Sealing						
Force Account	—	—	—	—	—	163,730
Government Contract	—	—	—	—	—	—
Private Contract	—	403,778	—	—	787,632	367,279
Streets Lights & Traffic Signals						
Force Account	—	—	3,592	—	—	834,935
Government Contract	—	—	—	—	—	—
Private Contract	9,968	—	49,497	3,425	591,322	984,748
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	8,671	—	—
Other Street Purpose Maintenance						
Force Account	—	—	143	—	—	595,361
Government Contract	—	—	—	—	—	—
Private Contract	64,250	877,427	—	167,532	—	366,896
Total Maintenance	74,218	1,281,205	53,232	179,628	1,378,954	4,005,056
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,901,378	\$4,734,203	\$6,341,355	\$339,440	\$3,105,907	\$4,734,328

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Santa Clara Cont'd Palo Alto	San Jose	Santa Clara	Saratoga	Sunnyvale	Santa Cruz County Capitola
Undistributed Engineering and Admin						
Force Account	\$406,744	\$13,372,050	\$2,110,050	\$106,000	\$1,318,708	\$—
Government Contract	—	—	—	—	257,626	—
Private Contract	—	13,660,460	245,554	—	216,654	19,554
Total Undistributed Engineering and Administration	406,744	27,032,510	2,355,604	106,000	1,792,988	19,554
Construction and Rights of Way						
New Street Construction						
Force Account	—	2,223,275	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,966,816	—	—	—	—
Street Reconstruction						
Force Account	—	8,090,380	19,591	—	134,319	—
Government Contract	—	—	—	—	—	—
Private Contract	5,382,888	17,634,854	1,215,048	—	2,411,402	—
Signals, Safety Devices, and Street Lights						
Force Account	—	7,513,112	74,997	8,161	15,478	—
Government Contract	—	—	—	—	—	—
Private Contract	55,953	2,601,835	337,386	83,416	369,494	—
Pedestrian Ways and Bikepaths						
Force Account	—	1,044,294	35,959	2,709	100,975	—
Government Contract	—	—	—	—	—	—
Private Contract	4,184	725,711	1,574,062	259,951	4,428,771	79,058
Storm Drains						
Force Account	258,437	—	21,891	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	5,641,032	—	343,976	49,754	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	11,342,494	41,800,277	3,622,910	403,991	7,460,439	79,058
Right of Way Acquisition	—	57,208	—	—	—	—
Total Construction and Rights of Way	11,342,494	41,857,485	3,622,910	403,991	7,460,439	79,058
Maintenance						
Patching						
Force Account	10	1,286,238	134,713	—	1,846,859	—
Government Contract	—	—	—	—	—	—
Private Contract	—	40,512	—	—	532,922	—
Overlay and Sealing						
Force Account	—	2,546,019	151,310	954,661	443,856	—
Government Contract	—	—	—	—	—	—
Private Contract	—	294,242	—	1,188,542	477,039	195,442
Streets Lights & Traffic Signals						
Force Account	484,253	18,038,872	2,473,713	—	477,563	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,823,131	—	—	2,088,269	118,435
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	6,835,144	1,505	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,559,308	—	—	—	—
Other Street Purpose Maintenance						
Force Account	6,605,593	7,040,910	7,994,208	373,779	3,806,172	787,346
Government Contract	—	—	—	—	—	—
Private Contract	517,209	1,255,207	99,680	179,636	954,399	107,041
Total Maintenance	7,607,065	41,719,583	10,855,129	2,696,618	10,627,079	1,208,264
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$19,356,303	\$110,609,578	\$16,833,643	\$3,206,609	\$19,880,506	\$1,306,876

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Santa Cruz Cont'd Santa Cruz	Scotts Valley	Watsonville	Shasta County Anderson	Redding	Shasta Lake
Undistributed Engineering and Admin						
Force Account	\$2,741,582	\$115,226	\$6,011	\$58,571	\$996,040	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	115,225	—	51,325	75,338	—
Total Undistributed Engineering and Administration	2,741,582	230,451	6,011	109,896	1,071,378	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	141,444	—	—	—	—	86,931
Government Contract	—	—	—	—	—	—
Private Contract	3,307,115	622,722	2,076,459	433,954	37,769,088	—
Signals, Safety Devices, and Street Lights						
Force Account	26,031	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	318,714	201,490	239,703	—	673,643	35,849
Pedestrian Ways and Bikepaths						
Force Account	27,939	—	500	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,963,869	174,733	34,089	98,863	43,904	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	95,385	—	—	—	4,719	—
Storm Damage						
Force Account	20,025	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	9,985	—	—	—	—	—
Total Construction	6,910,507	998,945	2,350,751	532,817	38,491,354	122,780
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	6,910,507	998,945	2,350,751	532,817	38,491,354	122,780
Maintenance						
Patching						
Force Account	870,798	—	346,000	162,725	1,236,904	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	581,631	—	—	—
Overlay and Sealing						
Force Account	46,579	—	380,912	27,978	—	22,638
Government Contract	—	—	—	—	—	—
Private Contract	2,471,919	—	166,463	139,835	3,424,928	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	1,862,033	—
Government Contract	—	—	—	—	—	—
Private Contract	39,534	—	304,145	65,554	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	11,187	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	199,182	305,112	391,961	2,276,432	418,491
Government Contract	—	—	—	22,875	—	—
Private Contract	172,189	6,735	166,465	—	78,918	—
Total Maintenance	3,601,019	205,917	2,250,728	810,928	8,890,402	441,129
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$13,253,108	\$1,435,313	\$4,607,490	\$1,453,641	\$48,453,134	\$563,909

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Sierra Cont'd Loyalton	Siskiyou County Dorris	Dunsmuir	Etna	Fort Jones	Montague
Undistributed Engineering and Admin						
Force Account	\$—	\$7,653	\$94,462	\$123	\$—	\$428
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	56,242	1,407	—
Total Undistributed Engineering and Administration	—	7,653	94,462	56,365	1,407	428
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	1,083	—	—	—
Government Contract	—	—	—	—	69,742	—
Private Contract	329,421	35,584	—	607,171	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,996	—	—	13,935	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	329,421	37,580	1,083	607,171	83,677	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	329,421	37,580	1,083	607,171	83,677	—
Maintenance						
Patching						
Force Account	—	21,763	—	—	7,246	30,447
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	5,116	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	8,648
Government Contract	—	—	—	—	—	—
Private Contract	—	14,077	—	9,324	—	—
Snow Removal						
Force Account	33,764	—	51,641	6,514	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,375	—	—	—
Storm Damage						
Force Account	—	—	—	509	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	82,770	—	53,220	30,285	3,105	—
Government Contract	—	—	—	—	—	—
Private Contract	67,600	—	8,889	1,710	7,760	—
Total Maintenance	184,134	35,840	115,125	53,458	18,111	39,095
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$513,555	\$81,073	\$210,670	\$716,994	\$103,195	\$39,523

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Siskiyou Cont'd Mt. Shasta	Tulelake	Weed	Yreka	Solano County Benicia	Dixon
Undistributed Engineering and Admin						
Force Account	\$10,117	\$—	\$—	\$215,372	\$995,582	\$304,769
Government Contract	—	—	—	—	—	—
Private Contract	10,682	27,046	—	—	70,236	—
Total Undistributed Engineering and Administration	20,799	27,046	—	215,372	1,065,818	304,769
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	52,376	—	289,248
Government Contract	—	—	—	—	—	—
Private Contract	165,466	—	—	29,429	105,772	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	6,165
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	200,212	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	436,493	—
Storm Drains						
Force Account	—	—	—	—	—	6,493
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	242,787	182,302
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	165,466	—	—	81,805	985,264	484,208
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	165,466	—	—	81,805	985,264	484,208
Maintenance						
Patching						
Force Account	—	—	—	39,818	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	16,682
Overlay and Sealing						
Force Account	70,964	—	—	—	—	74,439
Government Contract	21,626	—	—	—	—	—
Private Contract	—	—	—	—	78,685	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	9,509	—	—
Government Contract	—	—	—	—	—	—
Private Contract	53,600	—	—	63,020	250,925	445,954
Snow Removal						
Force Account	121,912	—	—	10,602	—	—
Government Contract	—	—	—	—	—	—
Private Contract	8,995	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	397,782	—	—	381,507	906,186	1,092,630
Government Contract	—	—	—	—	—	—
Private Contract	—	36,223	—	—	452,505	—
Total Maintenance	674,879	36,223	—	504,456	1,688,301	1,629,705
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$861,144	\$63,269	\$—	\$801,633	\$3,739,383	\$2,418,682

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Solano Cont'd Fairfield	Rio Vista	Suisun City	Vacaville	Vallejo	Sonoma County Cloverdale
Undistributed Engineering and Admin						
Force Account	\$893,016	\$—	\$95,950	\$483,245	\$479,165	\$72,816
Government Contract	—	—	—	—	—	—
Private Contract	—	—	4,621	—	402,325	—
Total Undistributed Engineering and Administration	893,016	—	100,571	483,245	881,490	72,816
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	135,593	—	—
Government Contract	—	—	—	—	—	—
Private Contract	11,567,837	—	—	749,987	—	—
Street Reconstruction						
Force Account	—	—	—	353,701	—	—
Government Contract	—	—	—	—	—	—
Private Contract	14,129,394	447,944	4,648,560	3,794,981	2,708,537	728,810
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	158,086	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	5,361	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	264,455	—	—
Government Contract	—	—	—	—	—	—
Private Contract	885,242	—	1,374,895	498,140	—	—
Storm Drains						
Force Account	—	—	—	24,672	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	253,310	—	—
Storm Damage						
Force Account	—	—	—	(3,230)	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	32,981	—	—
Total Construction	26,582,473	447,944	6,023,455	6,268,037	2,708,537	728,810
Right of Way Acquisition	—	—	—	761	—	—
Total Construction and Rights of Way	26,582,473	447,944	6,023,455	6,268,798	2,708,537	728,810
Maintenance						
Patching						
Force Account	—	—	208,458	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	766	—	994	—	—	—
Overlay and Sealing						
Force Account	478,167	—	—	242,490	422,793	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	95,997	2,674,896	846,912	—
Streets Lights & Traffic Signals						
Force Account	—	67,870	—	762,279	250,885	—
Government Contract	—	—	—	—	—	—
Private Contract	3,000,089	—	169,857	12,214	1,695,426	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	213,241	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	2,059	—	—	—
Other Street Purpose Maintenance						
Force Account	4,427,754	310,892	325,430	2,266,396	2,527,044	—
Government Contract	—	—	—	—	—	—
Private Contract	3,104,161	—	255,996	6,110	562,764	2,900,019
Total Maintenance	11,010,937	378,762	1,058,791	6,177,626	6,305,824	2,900,019
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$38,486,426	\$826,706	\$7,182,817	\$12,929,669	\$9,895,851	\$3,701,645

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Sonoma Cont'd Cotati	Healdsburg	Petaluma	Rohnert Park	Santa Rosa	Sebastopol
Undistributed Engineering and Admin						
Force Account	\$—	\$471,677	\$651,969	\$148,809	\$1,964,273	\$126,209
Government Contract	—	—	—	—	—	—
Private Contract	5,100	59,477	379,738	33,583	6,640	213,908
Total Undistributed Engineering and Administration	5,100	531,154	1,031,707	182,392	1,970,913	340,117
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	119,134	194,359	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	592,497	568,305	660,640	—
Street Reconstruction						
Force Account	—	—	—	281,094	695,011	—
Government Contract	—	—	—	—	—	—
Private Contract	917,237	805,000	2,721,848	1,114,983	2,317,713	277,241
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	197,720	602,506	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	139,760	1,408,904	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	785,669	—
Government Contract	—	—	—	—	—	—
Private Contract	164,058	200,000	859,066	—	647,587	—
Storm Drains						
Force Account	—	—	—	—	173,971	—
Government Contract	—	—	—	—	—	—
Private Contract	7,297	—	—	—	455,656	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,088,592	1,005,000	4,173,411	2,420,996	7,942,016	277,241
Right of Way Acquisition	—	—	—	—	1,652,142	—
Total Construction and Rights of Way	1,088,592	1,005,000	4,173,411	2,420,996	9,594,158	277,241
Maintenance						
Patching						
Force Account	—	—	330,269	284,704	891,375	164,222
Government Contract	—	—	—	—	—	—
Private Contract	—	—	201	12,260	6,750	—
Overlay and Sealing						
Force Account	—	—	330,716	—	1,679,516	—
Government Contract	—	—	—	—	—	—
Private Contract	—	909,301	109,653	1,180,804	3,082,734	—
Streets Lights & Traffic Signals						
Force Account	—	—	519,688	—	1,709,783	—
Government Contract	—	—	—	—	38,314	—
Private Contract	—	—	122,753	—	981,996	101,673
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	398,800	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	350,907	—	—	—
Other Street Purpose Maintenance						
Force Account	210,620	342,826	330,269	313,115	3,317,884	148,312
Government Contract	—	—	—	—	—	—
Private Contract	22,220	388,038	805,059	128,816	234,597	—
Total Maintenance	232,840	1,640,165	3,298,315	1,919,699	11,942,949	414,207
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,326,532	\$3,176,319	\$8,503,433	\$4,523,087	\$23,508,020	\$1,031,565

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Sonoma Cont'd Sonoma	Windsor	Stanislaus County Ceres	Hughson	Modesto	Newman
Undistributed Engineering and Admin						
Force Account	\$—	\$953,044	\$545,984	\$78,260	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	41,962	210,267	—	17,793,629	—
Total Undistributed Engineering and Administration	—	995,006	756,251	78,260	17,793,629	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	171,560	88,680	—	—	—
Street Reconstruction						
Force Account	28,721	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	63,751	464	1,529,146	399,466	5,413,543	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	130,188	18,483	—	20,246	100,354
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	52,660	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	4,704,778	—
Total Construction	92,472	302,212	1,688,969	399,466	10,138,567	100,354
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	92,472	302,212	1,688,969	399,466	10,138,567	100,354
Maintenance						
Patching						
Force Account	28,175	—	145,785	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	7,582	201,728	—	—	—
Overlay and Sealing						
Force Account	522,601	—	145,785	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	361,443	201,728	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	234,066	423,841	—	—	146,679
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	138,021	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	94,962	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	88,454	145,785	—	—	316,063
Government Contract	—	—	—	—	—	—
Private Contract	—	515,383	259,055	202,693	4,679,431	44,976
Total Maintenance	550,776	1,439,911	1,523,707	202,693	4,679,431	507,718
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$643,248	\$2,737,129	\$3,968,927	\$680,419	\$32,611,627	\$608,072

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Stanislaus Cont'd Oakdale	Patterson	Riverbank	Turlock	Waterford	Sutter County Live Oak
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$—	\$—	\$—	\$6,394
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	16,034
Total Undistributed Engineering and Administration	—	—	—	—	—	22,428
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	12,500	—	—	—	—	—
Street Reconstruction						
Force Account	—	220,933	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	325,970	—	—	—	88,201	963,830
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	63,497	—	—
Government Contract	—	—	—	—	—	—
Private Contract	348,517	—	—	315,810	135,970	65,664
Pedestrian Ways and Bikepaths						
Force Account	—	117,141	182,328	53,410	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	342,760	367,161	1,104	43,875
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	97,601	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	686,987	338,074	525,088	799,878	322,876	1,073,369
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	686,987	338,074	525,088	799,878	322,876	1,073,369
Maintenance						
Patching						
Force Account	312,052	—	290,402	—	—	13,959
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	37,042
Overlay and Sealing						
Force Account	10,607	38,607	15,582	146,943	—	—
Government Contract	—	—	—	—	—	—
Private Contract	201,643	—	—	241,469	3,190	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	66,093	—
Government Contract	—	—	—	—	—	—
Private Contract	164,161	—	—	733,389	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	1,110,021	585,142	1,189,918	316,216	—
Government Contract	—	—	—	—	—	—
Private Contract	71,843	—	65,193	311,351	—	58,678
Total Maintenance	760,306	1,148,628	956,319	2,623,070	385,499	109,679
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,447,293	\$1,486,702	\$1,481,407	\$3,422,948	\$708,375	\$1,205,476

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Sutter Cont'd Yuba City	Tehama County Corning	Red Bluff	Tehama	Tulare County Dinuba	Exeter
Undistributed Engineering and Admin						
Force Account	\$514,590	\$—	\$—	\$10,622	\$603,850	\$—
Government Contract	—	—	—	307	—	—
Private Contract	17,521	—	—	7,902	581,179	—
Total Undistributed Engineering and Administration	532,111	—	—	18,831	1,185,029	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	1,080	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,666,169	—	—	499,345	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	676,027	—	—	—	—	371,475
Pedestrian Ways and Bikepaths						
Force Account	—	286,884	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	305,180	—	—	—	—	—
Storm Drains						
Force Account	—	1,117	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	113,239	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,760,615	288,001	—	500,425	—	371,475
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,760,615	288,001	—	500,425	—	371,475
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	370,219	—	—	—	—	94,415
Overlay and Sealing						
Force Account	—	152,691	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,346,891	—	—	—	—	98,700
Streets Lights & Traffic Signals						
Force Account	—	70,408	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	4,750	—	81,050
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,685,743	443,412	1,007,698	2,362	467,796	491,555
Government Contract	—	—	—	—	—	—
Private Contract	1,297,213	—	—	12,265	1,297,920	—
Total Maintenance	5,700,066	666,511	1,007,698	19,377	1,765,716	765,720
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$9,992,792	\$954,512	\$1,007,698	\$538,633	\$2,950,745	\$1,137,195

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Tulare Cont'd Farmersville	Lindsay	Porterville	Tulare	Visalia	Woodlake
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$557,369	\$—	\$1,341,006	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	2,263	74,570	28,098
Total Undistributed Engineering and Administration	—	—	557,369	2,263	1,415,576	28,098
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	522,038	—
Government Contract	—	—	—	—	—	—
Private Contract	151,546	—	—	—	9,182,958	—
Street Reconstruction						
Force Account	—	2,599,183	572	—	532,633	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,134,868	—	2,663,656	78,713
Signals, Safety Devices, and Street Lights						
Force Account	—	13,975	2,873	—	61,682	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	334,992	2,553,787	359,947	—
Pedestrian Ways and Bikepaths						
Force Account	—	130,105	—	—	152,933	—
Government Contract	—	—	—	—	—	—
Private Contract	221,823	—	—	—	212,289	—
Storm Drains						
Force Account	—	—	11,404	—	53,978	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	751,458	—	1,097,254	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	373,369	2,743,263	2,236,167	2,553,787	14,839,368	78,713
Right of Way Acquisition	—	—	—	—	1,119,220	—
Total Construction and Rights of Way	373,369	2,743,263	2,236,167	2,553,787	15,958,588	78,713
Maintenance						
Patching						
Force Account	121,268	—	373,000	1,367,985	174,477	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	215,360	—
Overlay and Sealing						
Force Account	—	—	156,896	—	497,905	—
Government Contract	—	—	—	—	—	—
Private Contract	714,069	—	167,582	—	2,281,100	697,556
Streets Lights & Traffic Signals						
Force Account	—	—	771,307	455,367	1,294,228	—
Government Contract	—	—	—	—	—	—
Private Contract	33,769	—	18,798	—	171,658	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	2,947	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	107,182	2,549,146	553,590	227,054	1,414,215	188,841
Government Contract	—	—	—	—	—	—
Private Contract	21,273	—	2,785,929	1,998,646	697,348	—
Total Maintenance	997,561	2,549,146	4,827,102	4,049,052	6,749,238	886,397
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,370,930	\$5,292,409	\$7,620,638	\$6,605,102	\$24,123,402	\$993,208

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Tuolumne Cont'd Sonora	Ventura County Camarillo	Fillmore	Moorpark	Ojai	Oxnard
Undistributed Engineering and Admin						
Force Account	\$—	\$1,189,078	\$18,000	\$9,990	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	36,496	791,508	46,156	133,116	—	1,013,784
Total Undistributed Engineering and Administration	36,496	1,980,586	64,156	143,106	—	1,013,784
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	3,592,045	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	63,852	—
Government Contract	—	—	—	—	—	—
Private Contract	77,839	332,757	363,097	420,495	—	22,367,052
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	410,418
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	8,004	—
Government Contract	—	—	—	—	—	—
Private Contract	—	87,192	143,342	93,495	—	36,934
Storm Drains						
Force Account	—	240,054	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	636,844	1,753,319	—	—	—	430,728
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	714,683	6,005,367	506,439	513,990	71,856	23,245,132
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	714,683	6,005,367	506,439	513,990	71,856	23,245,132
Maintenance						
Patching						
Force Account	9,961	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	395,285	—
Government Contract	—	—	—	—	—	—
Private Contract	365,947	146,747	—	(5,487)	—	—
Streets Lights & Traffic Signals						
Force Account	67,610	590,807	—	—	—	402,242
Government Contract	—	—	—	—	—	—
Private Contract	—	1,657,044	—	315,050	—	1,432,490
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	603,252	2,266,805	536,675	25,821	326,666	2,613,695
Government Contract	—	—	—	—	—	—
Private Contract	—	2,533,851	158,873	1,489,537	—	3,744,725
Total Maintenance	1,046,770	7,195,254	695,548	1,824,921	721,951	8,193,152
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,797,949	\$15,181,207	\$1,266,143	\$2,482,017	\$793,807	\$32,452,068

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Ventura Cont'd Port Hueneme	San Buenaventura	Santa Paula	Simi Valley	Thousand Oaks	Yolo County Davis
Undistributed Engineering and Admin						
Force Account	\$331,988	\$656,368	\$115,775	\$4,737,639	\$1,659,384	\$1,180,657
Government Contract	—	—	—	—	—	—
Private Contract	177,065	—	—	(233,353)	267,883	8,997
Total Undistributed Engineering and Administration	509,053	656,368	115,775	4,504,286	1,927,267	1,189,654
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	65,090
Government Contract	—	—	—	—	—	—
Private Contract	—	42,651	—	—	90,484	—
Street Reconstruction						
Force Account	—	—	—	—	—	577,037
Government Contract	—	—	—	—	—	—
Private Contract	598,393	384,928	171,583	5,157,224	6,469,730	206,240
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	9,820
Government Contract	—	—	—	—	—	—
Private Contract	—	111,687	32,332	2,925,402	146,377	14,895
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	154,247
Government Contract	—	—	—	—	—	—
Private Contract	52,109	551,288	—	519,524	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	324,372	—	109,161	8,073	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	650,502	1,414,926	203,915	8,711,311	6,714,664	1,027,329
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	650,502	1,414,926	203,915	8,711,311	6,714,664	1,027,329
Maintenance						
Patching						
Force Account	—	—	—	—	—	799,419
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	659,499
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,917,575	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	26,400	2,901,704	—	—	1,014,236	1,777,478
Government Contract	—	—	—	—	—	—
Private Contract	260,050	—	—	—	4,279,663	400
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	475,700	4,739,632	928,946	3,837,305	4,455,056	1,916,439
Government Contract	—	—	—	—	—	—
Private Contract	645,375	893,558	474,757	4,057,934	4,158,546	286,254
Total Maintenance	1,407,525	11,452,469	1,403,703	7,895,239	13,907,501	5,439,489
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,567,080	\$13,523,763	\$1,723,393	\$21,110,836	\$22,549,432	\$7,656,472

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Yolo Cont'd West Sacramento	Winters	Woodland	Yuba County Marysville	Wheatland	All Cities
Undistributed Engineering and Admin						
Force Account	\$1,715,992	\$—	\$503,194	\$10,836	\$15,838	\$433,121,091
Government Contract	—	—	—	—	—	3,242,151
Private Contract	—	—	19,470	—	—	133,131,353
Total Undistributed Engineering and Administration	1,715,992	—	522,664	10,836	15,838	569,494,595
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	11,293	—	—	14,136,807
Government Contract	—	—	—	—	—	2,440,421
Private Contract	—	—	363,598	—	—	293,732,115
Street Reconstruction						
Force Account	586,834	—	263,226	—	—	261,176,588
Government Contract	—	—	—	—	—	3,679,968
Private Contract	7,036,481	—	997,273	—	366,573	1,318,644,100
Signals, Safety Devices, and Street Lights						
Force Account	19,098	—	31,704	—	—	71,930,984
Government Contract	—	—	—	—	—	417,531
Private Contract	31,123	—	113,197	—	674,967	113,358,236
Pedestrian Ways and Bikepaths						
Force Account	5,515,331	—	37,722	14,619	—	24,685,923
Government Contract	—	—	—	—	—	100,639
Private Contract	289,493	—	28	1,925	12,033	96,868,325
Storm Drains						
Force Account	—	—	—	—	—	19,344,574
Government Contract	—	—	—	—	—	507,131
Private Contract	2,801,134	—	—	—	—	98,535,555
Storm Damage						
Force Account	—	—	—	—	—	16,795
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	5,932,164
Total Construction	16,279,494	—	1,818,041	16,544	1,053,573	2,325,507,856
Right of Way Acquisition	—	—	—	—	—	56,498,416
Total Construction and Rights of Way	16,279,494	—	1,818,041	16,544	1,053,573	2,382,006,272
Maintenance						
Patching						
Force Account	112,373	424	—	193,930	—	69,517,459
Government Contract	—	—	—	—	—	851,425
Private Contract	78,862	—	—	—	—	25,778,900
Overlay and Sealing						
Force Account	112,373	—	290,588	—	—	129,601,431
Government Contract	—	12,550	—	—	—	910,197
Private Contract	78,862	—	3,745,143	—	29,110	254,514,679
Streets Lights & Traffic Signals						
Force Account	—	872	308,009	119,887	—	222,716,224
Government Contract	—	—	—	—	—	5,107,796
Private Contract	1,567,911	—	446,330	323,782	—	173,443,315
Snow Removal						
Force Account	—	—	—	—	—	7,440,254
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	991,729
Storm Damage						
Force Account	—	—	—	—	—	11,643,967
Government Contract	—	—	—	—	—	666
Private Contract	—	—	—	—	—	8,909,949
Other Street Purpose Maintenance						
Force Account	450,326	94,641	1,088,780	43,818	90,494	650,193,936
Government Contract	—	—	—	—	—	6,987,238
Private Contract	314,716	—	813,270	7,762	—	462,291,267
Total Maintenance	2,715,423	108,487	6,692,120	689,179	119,604	2,030,900,432
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$20,710,909	\$108,487	\$9,032,825	\$716,559	\$1,189,015	\$4,982,401,299

Table 7. Counties

Summary of Receipts, Expenditures, Unpaid Obligations and Restricted Balances for Road Purposes

Fiscal Year 2008 - 09

Counties	Fund Balance July 1, 2008	Monies Made Available During Fiscal Year	Expenditures for Road Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Fund Balance June 30, 2009	Fund Balance Unavailable June 30, 2009	Fund Balance Available June 30, 2009
Tulare	\$ 4,381,661	\$ 42,467,958	\$ 39,169,584	\$ 7,680,035	\$ 588,900	\$ 7,091,135
Yuba	891,482	13,401,441	11,953,131	2,339,792	81,621	2,258,171
Kern	20,678,710	71,050,835	55,096,979	36,632,566	22,356,215	14,276,351
Riverside	127,043,012	126,059,630	122,094,432	131,008,210	111,645,130	19,363,080
San Mateo	9,625,502	26,134,856	21,599,208	14,161,150	350,633	13,810,517
Santa Clara	35,138,353	48,949,917	48,088,814	35,999,456	14,915,336	21,084,120
Santa Cruz	4,130,578	18,359,824	21,273,754	1,216,648	1,216,648	—
Sierra	284,555	5,051,226	3,826,503	1,509,278	75,872	1,433,406
Amador	3,644,181	4,920,720	5,857,671	2,707,230	2,116,592	590,638
Tehama	4,585,517	11,381,204	9,444,931	6,521,790	2,463,864	4,057,926
Trinity	5,459,045	7,947,256	8,846,813	4,559,488	2,886,172	1,673,316
Mered	7,428,650	17,843,708	17,063,109	8,209,249	572,358	7,636,891
Plumas	10,755,673	8,756,135	7,419,163	12,092,645	6,626,479	5,466,166
San Joaquin	37,086,777	46,002,574	54,405,721	28,683,630	3,748,870	24,934,760
San Luis Obispo	23,586,752	35,364,187	42,286,091	16,664,848	16,296,960	367,888
Contra Costa	43,050,699	38,195,663	47,467,365	33,778,997	6,479,681	27,299,316
Humboldt	8,189,662	20,839,451	21,961,004	7,068,109	22,500	7,045,609
Los Angeles	207,526,577	261,524,808	234,997,060	234,054,325	143,368,473	90,685,852
Marin	5,204,538	9,464,239	10,655,327	4,013,450	3,055,076	958,374
Mendocino	4,912,005	13,866,075	13,722,238	5,055,842	600,459	4,455,383
Mono	1,372,972	5,045,038	4,155,692	2,262,318	354,853	1,907,465
Orange	120,802,327	42,155,895	70,013,180	92,945,042	57,974,610	34,970,432
San Diego	59,204,857	99,630,926	113,043,744	45,792,039	12,769,761	33,022,278
Calaveras	3,537,090	7,798,649	7,718,411	3,617,328	61,205	3,556,123
Sonoma	8,052,327	37,037,833	34,926,899	10,163,261	10,163,261	—
Tuolumne	4,606,529	8,947,665	8,677,802	4,876,392	2,482,022	2,394,370
Imperial	8,861,894	16,521,703	11,768,172	13,615,425	700,167	12,915,258
Kings	4,050,237	6,536,656	4,123,327	6,463,566	—	6,463,566
Mariposa	1,557,427	7,592,374	6,331,436	2,818,365	86,195	2,732,170
Modoc	4,739,231	7,343,665	5,773,422	6,309,474	451,328	5,858,146
San Bernardino	65,472,551	61,038,050	61,772,107	64,738,494	19,584,237	45,154,257
Santa Barbara	8,474,688	37,396,047	31,909,386	13,961,349	8,033,543	5,927,806
Ventura	24,872,111	39,580,953	29,379,086	35,073,978	21,572,743	13,501,235
Yolo	10,282,859	10,222,038	11,804,744	8,700,153	82,520	8,617,633
Lassen	8,466,238	11,226,842	12,414,999	7,278,081	687,637	6,590,444
Nevada	5,270,795	14,165,196	14,935,177	4,500,814	1,317,869	3,182,945
Placer	24,295,469	46,500,786	49,546,037	21,250,218	6,324,910	14,925,308
Shasta	7,913,204	23,302,211	23,262,647	7,952,768	2,691,474	5,261,294
Colusa	4,371,390	6,820,374	5,548,485	5,643,279	2,686,544	2,956,735
Inyo	2,470,454	7,629,189	6,522,467	3,577,176	663,304	2,913,872
Madera	6,314,602	12,168,319	13,846,105	4,636,816	1,862,625	2,774,191
Sacramento	15,695,182	63,890,292	64,046,088	15,539,386	12,677,169	2,862,217
San Francisco	8,351,733	23,070,874	22,236,480	9,186,127	8,232,693	953,434
Butte	12,025,048	20,018,451	22,546,833	9,496,666	4,047,166	5,449,500
Stanislaus	9,746,307	31,743,916	27,412,233	14,077,990	2,107,109	11,970,881
San Benito	4,405,363	5,967,057	5,368,664	5,003,756	809,832	4,193,924
Alpine	1,044,931	1,403,969	1,373,825	1,075,075	—	1,075,075
Sutter	6,872,622	9,768,200	11,716,450	4,924,372	557,137	4,367,235
Solano	7,684,216	14,026,635	14,297,290	7,413,561	702,428	6,711,133
Del Norte	5,589,099	4,954,522	4,613,104	5,930,517	253,233	5,677,284
El Dorado	91,607,576	43,289,671	61,296,857	73,600,390	9,052,647	64,547,743
Fresno	31,123,087	56,211,320	52,399,631	34,934,776	8,317,439	26,617,337
Glenn	1,515,894	4,454,902	4,053,289	1,917,507	46,976	1,870,531
Lake	6,057,149	6,748,783	8,592,698	4,213,234	3,305,071	908,163
Monterey	5,941,905	24,317,384	25,374,161	4,885,128	1,058,883	3,826,245
Napa	3,762,953	10,249,785	11,611,889	2,400,849	1,277,400	1,123,449
Siskiyou	10,728,551	19,438,155	16,902,792	13,263,914	931,232	12,332,682
Alameda	38,329,944	44,610,149	38,228,124	44,711,969	21,602,660	23,109,309
Totals	\$ 1,209,074,741	\$ 1,720,406,181	\$ 1,716,772,631	\$ 1,212,708,291	\$ 564,997,722	\$ 647,710,569

Table 8. Counties
Analysis of Restricted Balances as of June 30, 2009
Fiscal Year 2008 - 09

County	Highway Users Tax	Traffic Congestion Relief	Sec . 99234 P.U. Code	Sec . 99400 (A) P.U. Code	All Other Sources	Total Fund Balance June 30, 2009
Alameda	\$ 1,405,519	\$ 5,757,110	\$ —	\$ —	\$ 37,549,340	\$ 44,711,969
Alpine	—	—	—	—	1,075,075	1,075,075
Amador	181	182,987	—	385,431	2,138,631	2,707,230
Butte	—	—	—	—	9,496,666	9,496,666
Calaveras	—	—	—	—	3,617,328	3,617,328
Colusa	612,376	285,029	—	—	4,745,874	5,643,279
Contra Costa	—	3,038,234	—	—	30,740,763	33,778,997
Del Norte	—	—	—	—	5,930,517	5,930,517
El Dorado	2,806,722	2,512,327	—	4	68,281,337	73,600,390
Fresno	—	—	123,063	—	34,811,713	34,934,776
Glenn	—	—	—	—	1,917,507	1,917,507
Humboldt	—	—	—	—	7,068,109	7,068,109
Imperial	20,003	—	—	—	13,595,422	13,615,425
Inyo	—	839,678	—	—	2,737,498	3,577,176
Kern	—	—	38,845	—	36,593,721	36,632,566
Kings	—	1,059,352	—	—	5,404,214	6,463,566
Lake	—	667	—	—	4,212,567	4,213,234
Lassen	—	—	—	—	7,278,081	7,278,081
Los Angeles	—	20,531,958	449,123	—	213,073,244	234,054,325
Madera	—	—	—	—	4,636,816	4,636,816
Marin	—	—	—	—	4,013,450	4,013,450
Mariposa	—	—	—	—	2,818,365	2,818,365
Mendocino	—	796,037	—	—	4,259,805	5,055,842
Merced	—	—	—	—	8,209,249	8,209,249
Modoc	—	—	—	—	6,309,474	6,309,474
Mono	—	—	—	—	2,262,318	2,262,318
Monterey	—	—	—	—	4,885,128	4,885,128
Napa	—	—	—	—	2,400,849	2,400,849
Nevada	—	—	—	—	4,500,814	4,500,814
Orange	—	3,719,724	—	—	89,225,318	92,945,042
Placer	—	—	—	—	21,250,218	21,250,218
Plumas	—	—	—	—	12,092,645	12,092,645
Riverside	—	11,869,440	—	163,003	118,975,767	131,008,210
Sacramento	6,057,057	5,844,137	—	—	3,638,192	15,539,386
San Benito	—	738,525	—	—	4,265,231	5,003,756
San Bernardino	—	6,697,211	—	—	58,041,283	64,738,494
San Diego	30,728,317	2,388,709	—	—	12,675,013	45,792,039
San Francisco	—	2,743,360	—	—	6,442,767	9,186,127
San Joaquin	—	2,174,630	—	1,137,443	25,371,557	28,683,630
San Luis Obispo	—	—	—	—	16,664,848	16,664,848
San Mateo	—	2,267,730	—	—	11,893,420	14,161,150
Santa Barbara	—	—	—	—	13,961,349	13,961,349
Santa Clara	—	—	—	—	35,999,456	35,999,456
Santa Cruz	—	—	—	254,202	962,446	1,216,648
Shasta	307,302	627,995	—	—	7,017,471	7,952,768
Sierra	—	—	—	—	1,509,278	1,509,278
Siskiyou	—	—	—	—	13,263,914	13,263,914
Solano	—	—	202,000	—	7,211,561	7,413,561
Sonoma	2,067	—	—	—	10,161,194	10,163,261
Stanislaus	—	4,439,449	22,494	—	9,616,047	14,077,990
Sutter	900,000	—	—	—	4,024,372	4,924,372
Tehama	3,554,935	—	—	714,844	2,252,011	6,521,790
Trinity	—	—	—	—	4,559,488	4,559,488
Tulare	—	—	—	—	7,680,035	7,680,035
Tuolumne	—	—	—	—	4,876,392	4,876,392
Ventura	—	—	—	14,755,935	20,318,043	35,073,978
Yolo	27,432	—	—	—	8,672,721	8,700,153
Yuba	—	—	—	53,124	2,286,668	2,339,792
Totals	\$ 46,421,911	\$ 78,514,289	\$ 835,525	\$ 17,463,986	\$ 1,069,472,580	\$ 1,212,708,291

Table 9. Counties
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2008 - 09

	Alameda	Alpine	Amador	Butte	Calaveras	Colusa
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	—	177,941	64,094	92,376	130,311	—
Sec. 2104(c) S. & H. Code	13,145	—	675	805	—	1,695
Sec. 2104(d, e, & f) S. & H. Code	11,989,375	101,725	534,664	2,222,326	714,630	575,691
Sec. 2105 S. & H. Code	5,634,618	134,157	448,940	1,629,232	679,175	529,518
Sec. 2106 S. & H. Code	390,785	18,661	177,058	397,322	290,160	97,387
Total Gas Tax Apportionments	18,047,927	452,488	1,245,435	4,362,065	1,834,280	1,224,295
Traffic Congestion Relief	8,383,285	149,347	764,259	2,779,408	1,155,822	901,203
Motor Vehicle License(In-Lieu Tax)	417,109	—	—	—	—	—
Other State Aid	9,188,851	231,594	1,010,821	2,532,366	1,989,561	1,428,370
Total Monies Made Available by State	36,037,172	833,429	3,020,515	9,673,839	4,979,663	3,553,868
Monies Made Available by Federal Government	1,485,280	408,996	848,412	7,466,943	274,771	233,416
Monies Made Available by Cities and Districts	127,617	92,901	—	109,962	63,351	—
Monies Made Available from County and Local Sources						
Sources						
Monies Made Available by Road Taxes	—	—	—	—	951,823	929,348
Traffic Fines and Forfeitures	7,081	—	67,716	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	759,317	30,344	81,726	210,078	41,893	121,274
Other General Purpose Funds	—	—	837,000	—	1,135,499	—
Section 99234 P. U. Code	141,758	—	—	—	—	—
Section 99400(a) P. U. Code	—	30,000	—	1,329,061	35,530	158,250
Other Receipts from Local Sources	6,051,924	8,299	65,351	1,228,568	316,119	1,824,218
Total Monies Made Available from County and Local Sources	6,960,080	68,643	1,051,793	2,767,707	2,480,864	3,033,090
Grand Total Monies Made Available	<u>\$44,610,149</u>	<u>\$1,403,969</u>	<u>\$4,920,720</u>	<u>\$20,018,451</u>	<u>\$7,798,649</u>	<u>\$6,820,374</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2008 - 09

	Contra Costa	Del Norte	El Dorado	Fresno	Glenn	Humboldt
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	—	7,653	907,589	125,085	13,782	74,042
Sec. 2104(c) S. & H. Code	52,875	1,255	—	3,195	—	24,675
Sec. 2104(d, e, & f) S. & H. Code	8,899,738	283,520	2,180,376	7,023,227	697,278	1,443,937
Sec. 2105 S. & H. Code	4,415,489	283,204	1,735,806	4,811,134	644,897	1,268,817
Sec. 2106 S. & H. Code	782,159	106,641	770,340	826,355	117,908	374,231
Total Gas Tax Apportionments	14,170,265	702,277	5,614,115	12,809,000	1,493,869	3,205,706
Traffic Congestion Relief	6,515,013	482,070	2,512,327	8,188,822	1,097,419	2,159,996
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	260,000
Other State Aid	2,657,227	1,666,009	9,627,468	5,296,050	1,294,345	7,879,240
Total Monies Made Available by State	23,342,505	2,850,356	17,753,910	26,293,872	3,885,633	13,504,942
Monies Made Available by Federal Government	5,143,383	1,701,530	10,112,901	4,172,104	390,837	3,970,684
Monies Made Available by Cities and Districts	365,246	—	54,242	—	—	110,351
Monies Made Available from County and Local Sources						
Sources						
Monies Made Available by Road Taxes	—	—	5,400,082	—	—	2,336,785
Traffic Fines and Forfeitures	—	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	223,955	122,806	1,286,111	566,651	27,672	139,155
Other General Purpose Funds	295,026	—	768,312	5,569,391	—	—
Section 99234 P. U. Code	(1)	—	—	123,063	—	—
Section 99400(a) P. U. Code	—	14,454	35,940	2,981,729	—	651,608
Other Receipts from Local Sources	8,825,549	265,376	7,878,173	16,504,510	150,760	125,926
Total Monies Made Available from County and Local Sources	9,344,529	402,636	15,368,618	25,745,344	178,432	3,253,474
Grand Total Monies Made Available	<u>\$38,195,663</u>	<u>\$4,954,522</u>	<u>\$43,289,671</u>	<u>\$56,211,320</u>	<u>\$4,454,902</u>	<u>\$20,839,451</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2008 - 09

	Imperial	Inyo	Kern	Kings	Lake	Lassen
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	—	68,152	186,344	—	23,142	236,319
Sec. 2104(c) S. & H. Code	—	—	—	—	—	—
Sec. 2104(d, e, & f) S. & H. Code	2,164,893	875,111	6,650,959	1,042,086	836,907	715,289
Sec. 2105 S. & H. Code	2,084,891	774,705	4,533,127	958,733	684,633	665,848
Sec. 2106 S. & H. Code	276,217	114,038	1,718,218	164,049	301,494	126,375
Total Gas Tax Apportionments	4,546,005	1,852,010	13,108,652	2,184,872	1,866,180	1,763,835
Traffic Congestion Relief	3,549,100	1,318,628	7,716,931	1,631,536	1,164,942	1,132,991
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	4,176,007	4,087,645	12,755,301	1,954,108	786,107	6,519,607
Total Monies Made Available by State	12,271,112	7,258,283	33,580,884	5,770,516	3,817,229	9,416,433
Monies Made Available by Federal Government	—	228,493	16,191,505	—	1,140,115	1,588,351
Monies Made Available by Cities and Districts	—	—	—	—	—	—
Monies Made Available from County and Local Sources						
Sources						
Monies Made Available by Road Taxes	—	—	—	—	746,255	—
Traffic Fines and Forfeitures	—	—	—	430,302	209	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	183,851	52,356	576,191	98,703	98,911	119,921
Other General Purpose Funds	—	—	9,629,675	—	14,518	—
Section 99234 P. U. Code	—	—	206,010	—	—	—
Section 99400(a) P. U. Code	395,679	—	2,536,920	119,812	—	—
Other Receipts from Local Sources	3,671,061	90,057	8,329,650	117,323	931,546	102,137
Total Monies Made Available from County and Local Sources	4,250,591	142,413	21,278,446	766,140	1,791,439	222,058
Grand Total Monies Made Available	\$16,521,703	\$7,629,189	\$71,050,835	\$6,536,656	\$6,748,783	\$11,226,842

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2008 - 09

	Los Angeles	Madera	Marin	Mariposa	Mendocino	Merced
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	23,896	31,917	—	59,978	50,942	—
Sec. 2104(c) S. & H. Code	49,565	—	18,905	—	10,420	—
Sec. 2104(d, e, & f) S. & H. Code	73,152,975	1,378,546	2,358,397	463,937	1,110,322	1,996,348
Sec. 2105 S. & H. Code	34,761,299	1,391,700	1,219,109	438,744	1,027,399	1,788,983
Sec. 2106 S. & H. Code	2,573,961	380,928	286,089	129,862	369,407	387,610
Total Gas Tax Apportionments	110,581,700	3,203,095	3,902,504	1,112,525	2,588,494	4,192,945
Traffic Congestion Relief	51,336,544	2,368,884	1,971,664	746,783	1,748,884	3,044,689
Motor Vehicle License(In-Lieu Tax)	338	—	—	—	—	—
Other State Aid	3,851,498	1,878,860	1,350,058	3,262,417	5,486,236	3,994,287
Total Monies Made Available by State	165,770,080	7,450,839	7,224,226	5,121,725	9,823,614	11,231,921
Monies Made Available by Federal Government	31,838,677	1,423,593	—	284,341	273,416	4,979,933
Monies Made Available by Cities and Districts	3,799,779	736,199	159,288	—	38,576	—
Monies Made Available from County and Local Sources						
Sources						
Monies Made Available by Road Taxes	24,935,413	150,232	—	—	—	—
Traffic Fines and Forfeitures	—	—	—	—	69,200	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	5,281,750	112,333	136,771	28,103	53,227	149,585
Other General Purpose Funds	4,991,000	—	773,786	1,677,331	3,288,553	222,200
Section 99234 P. U. Code	872,931	—	—	—	—	—
Section 99400(a) P. U. Code	4,643,163	1,393,367	—	219,340	45,159	214,838
Other Receipts from Local Sources	19,392,015	901,756	1,170,168	261,534	274,330	1,045,231
Total Monies Made Available from County and Local Sources	60,116,272	2,557,688	2,080,725	2,186,308	3,730,469	1,631,854
Grand Total Monies Made Available	<u>\$261,524,808</u>	<u>\$12,168,319</u>	<u>\$9,464,239</u>	<u>\$7,592,374</u>	<u>\$13,866,075</u>	<u>\$17,843,708</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2008 - 09

	Modoc	Mono	Monterey	Napa	Nevada	Orange
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	107,792	267,130	—	1,456	215,117	—
Sec. 2104(c) S. & H. Code	—	—	18,505	9,750	3,590	255
Sec. 2104(d, e, & f) S. & H. Code	741,734	530,054	3,412,973	1,355,762	1,266,275	9,100,965
Sec. 2105 S. & H. Code	637,066	470,432	2,051,845	786,389	820,142	4,215,080
Sec. 2106 S. & H. Code	61,348	28,081	707,727	281,404	312,484	217,266
Total Gas Tax Apportionments	1,567,944	1,315,701	6,211,054	2,454,765	2,637,612	13,553,570
Traffic Congestion Relief	1,083,810	800,474	3,491,351	1,337,654	1,395,528	16,415,056
Motor Vehicle License(In-Lieu Tax)	—	—	—	432,000	—	—
Other State Aid	3,160,458	858,053	4,549,914	905,700	2,407,906	1,726,835
Total Monies Made Available by State	5,812,212	2,974,228	14,252,319	5,130,119	6,441,046	31,695,461
Monies Made Available by Federal Government	1,389,993	204,951	4,669,297	2,315,708	2,097,913	766,935
Monies Made Available by Cities and Districts	—	—	—	100,000	—	4,259,411
Monies Made Available from County and Local Sources						
Sources						
Monies Made Available by Road Taxes	—	—	—	—	—	—
Traffic Fines and Forfeitures	—	48,654	—	500,000	—	9,661
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	110,866	(5,723)	(54,971)	16,919	53,344	2,309,481
Other General Purpose Funds	—	1,818,446	2,000,000	1,907,321	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	1,514,608	—	125,683	—
Other Receipts from Local Sources	30,594	4,482	1,936,131	279,718	5,447,210	3,114,946
Total Monies Made Available from County and Local Sources	141,460	1,865,859	5,395,768	2,703,958	5,626,237	5,434,088
Grand Total Monies Made Available	<u><u>\$7,343,665</u></u>	<u><u>\$5,045,038</u></u>	<u><u>\$24,317,384</u></u>	<u><u>\$10,249,785</u></u>	<u><u>\$14,165,196</u></u>	<u><u>\$42,155,895</u></u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2008 - 09

	Placer	Plumas	Riverside	Sacramento	San Benito	San Bernardino
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	1,047,437	608,820	64,683	—	1,869	830,694
Sec. 2104(c) S. & H. Code	425	4,485	5,925	—	5,350	13,045
Sec. 2104(d, e, & f) S. & H. Code	3,633,108	565,664	16,453,530	11,864,290	537,716	16,043,806
Sec. 2105 S. & H. Code	2,373,694	585,481	8,365,056	6,288,404	434,088	8,213,699
Sec. 2106 S. & H. Code	647,844	154,440	1,808,941	1,922,858	121,174	1,132,637
Total Gas Tax Apportionments	7,722,512	1,938,894	26,718,139	20,095,556	1,120,201	26,253,885
Traffic Congestion Relief	3,445,048	914,950	13,501,489	10,005,511	738,525	13,349,745
Motor Vehicle License(In-Lieu Tax)	—	—	—	42	—	—
Other State Aid	4,288,030	2,129,104	8,646,130	8,758,188	2,620,068	5,702,976
Total Monies Made Available by State	15,455,590	4,982,948	48,865,758	38,859,297	4,478,794	45,306,606
Monies Made Available by Federal Government	10,364,907	3,407,589	17,600,755	9,763,052	16,995	2,153,082
Monies Made Available by Cities and Districts	1,623,319	—	23,087,997	—	—	—
Monies Made Available from County and Local Sources						
Sources						
Monies Made Available by Road Taxes	—	—	731,714	—	—	—
Traffic Fines and Forfeitures	160	—	600	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	262,775	259,550	3,006,130	202,527	56,309	1,746,283
Other General Purpose Funds	3,770,900	—	—	—	1,071,090	—
Section 99234 P. U. Code	—	—	385,317	378,097	—	24,000
Section 99400(a) P. U. Code	1,564,873	—	4,450	—	—	1,480,417
Other Receipts from Local Sources	13,458,262	106,048	32,376,909	14,687,319	343,869	10,327,662
Total Monies Made Available from County and Local Sources	19,056,970	365,598	36,505,120	15,267,943	1,471,268	13,578,362
Grand Total Monies Made Available	<u><u>\$46,500,786</u></u>	<u><u>\$8,756,135</u></u>	<u><u>\$126,059,630</u></u>	<u><u>\$63,890,292</u></u>	<u><u>\$5,967,057</u></u>	<u><u>\$61,038,050</u></u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2008 - 09

	San Diego	San Francisco	San Joaquin	San Luis Obispo	San Mateo	Santa Barbara
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	57,543	—	—	—	—	—
Sec. 2104(c) S. & H. Code	13,800	5,080	—	28,910	—	38,305
Sec. 2104(d, e, & f) S. & H. Code	25,724,468	4,651,067	5,570,145	2,800,646	6,748,434	3,612,653
Sec. 2105 S. & H. Code	12,446,063	2,346,141	3,137,140	1,864,023	3,251,999	1,983,417
Sec. 2106 S. & H. Code	1,725,367	9,600	636,979	580,052	312,036	718,904
Total Gas Tax Apportionments	39,987,245	7,031,892	9,364,268	5,293,635	10,332,473	6,373,283
Traffic Congestion Relief	18,841,841	3,989,002	5,338,555	3,171,531	4,755,138	3,272,037
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	11,773,917	2,298,523	6,523,757	3,042,180	6,385,268	6,883,583
Total Monies Made Available by State	70,603,003	13,319,417	21,226,580	11,507,346	21,472,879	16,528,903
Monies Made Available by Federal Government	7,904,619	—	8,343,566	3,557,373	797,822	6,735,733
Monies Made Available by Cities and Districts	—	—	42,799	386,824	174,056	2,997,370
Monies Made Available from County and Local Sources						
Sources						
Monies Made Available by Road Taxes	—	—	6,043,931	1,492,350	—	—
Traffic Fines and Forfeitures	—	8,745,014	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	5,084,459	—	—
Interest from Investment of Road Purpose Funds	706,083	(52,578)	678,319	427,699	(152,178)	155,745
Other General Purpose Funds	—	—	—	9,096,000	2,894,742	1,351,189
Section 99234 P. U. Code	—	—	101,670	70,193	—	—
Section 99400(a) P. U. Code	—	—	624,080	1,190,721	—	578,988
Other Receipts from Local Sources	20,417,221	1,059,021	8,941,629	2,551,222	947,535	9,048,119
Total Monies Made Available from County and Local Sources	21,123,304	9,751,457	16,389,629	19,912,644	3,690,099	11,134,041
Grand Total Monies Made Available	<u>\$99,630,926</u>	<u>\$23,070,874</u>	<u>\$46,002,574</u>	<u>\$35,364,187</u>	<u>\$26,134,856</u>	<u>\$37,396,047</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2008 - 09

	Santa Clara	Santa Cruz	Shasta	Sierra	Siskiyou	Solano
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	6,897	—	240,220	185,441	438,559	—
Sec. 2104(c) S. & H. Code	—	60,810	—	1,665	4,070	—
Sec. 2104(d, e, & f) S. & H. Code	14,636,516	2,360,578	2,164,127	293,547	1,123,191	3,627,924
Sec. 2105 S. & H. Code	6,786,716	1,366,601	1,538,861	252,149	1,059,016	1,748,038
Sec. 2106 S. & H. Code	320,266	592,969	380,848	31,952	198,380	131,254
Total Gas Tax Apportionments	21,770,399	4,400,962	4,344,060	784,758	2,843,220	5,527,220
Traffic Congestion Relief	10,307,528	2,156,034	2,619,024	428,929	1,801,918	2,974,671
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	5,945,598	1,292,921	2,450,868	2,901,594	8,753,416	1,791,083
Total Monies Made Available by State	38,023,525	7,849,917	9,413,952	4,115,281	13,398,554	10,292,974
Monies Made Available by Federal Government	5,640,251	3,984,298	11,656,028	909,587	4,882,900	1,279,191
Monies Made Available by Cities and Districts	55,000	4,933,610	184,805	—	—	49,560
Monies Made Available from County and Local Sources						
Sources						
Monies Made Available by Road Taxes	—	607,145	—	—	—	752,928
Traffic Fines and Forfeitures	—	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	630,449	(2,007)	166,271	(4,603)	278,317	91,672
Other General Purpose Funds	—	—	—	9,163	—	—
Section 99234 P. U. Code	102,167	—	—	—	—	215,458
Section 99400(a) P. U. Code	—	—	1,714,423	—	511,926	433,390
Other Receipts from Local Sources	4,498,525	986,861	166,732	21,798	366,458	911,462
Total Monies Made Available from County and Local Sources	5,231,141	1,591,999	2,047,426	26,358	1,156,701	2,404,910
Grand Total Monies Made Available	<u>\$48,949,917</u>	<u>\$18,359,824</u>	<u>\$23,302,211</u>	<u>\$5,051,226</u>	<u>\$19,438,155</u>	<u>\$14,026,635</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2008 - 09

	Sonoma	Stanislaus	Sutter	Tehama	Trinity	Tulare
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	280	—	—	27,688	205,473	137,783
Sec. 2104(c) S. & H. Code	51,190	—	—	—	10,685	—
Sec. 2104(d, e, & f) S. & H. Code	4,740,091	4,388,965	917,326	930,506	543,755	3,413,085
Sec. 2105 S. & H. Code	2,648,458	2,607,568	817,737	904,209	488,789	3,112,044
Sec. 2106 S. & H. Code	788,936	518,993	159,976	224,876	98,347	539,576
Total Gas Tax Apportionments	8,248,959	7,535,530	1,915,043	2,107,283	1,367,053	7,222,492
Traffic Congestion Relief	4,506,277	4,439,449	1,392,243	1,538,929	832,345	5,297,041
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	2,841,006	4,217,280	1,260,268	2,057,513	1,223,209	16,062,782
Total Monies Made Available by State	15,596,242	16,192,259	4,567,554	5,703,725	3,422,607	28,582,315
Monies Made Available by Federal Government	4,011,966	4,172,913	3,976,933	4,479,316	4,199,669	3,088,930
Monies Made Available by Cities and Districts	2,600,445	45,390	—	—	—	65,000
Monies Made Available from County and Local Sources						
Sources						
Monies Made Available by Road Taxes	—	—	348,475	—	—	—
Traffic Fines and Forfeitures	303,719	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	(5,388)	287,392	106,243	105,280	93,198	(523)
Other General Purpose Funds	9,146,624	—	—	10,739	—	52,375
Section 99234 P. U. Code	—	85,665	—	—	—	—
Section 99400(a) P. U. Code	—	1,225,656	196,778	714,844	—	3,548,559
Other Receipts from Local Sources	5,384,225	9,734,641	572,217	367,300	231,782	7,131,302
Total Monies Made Available from County and Local Sources	14,829,180	11,333,354	1,223,713	1,198,163	324,980	10,731,713
Grand Total Monies Made Available	<u>\$37,037,833</u>	<u>\$31,743,916</u>	<u>\$9,768,200</u>	<u>\$11,381,204</u>	<u>\$7,947,256</u>	<u>\$42,467,958</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2008 - 09

	Tuolumne	Ventura	Yolo	Yuba	All Counties
Monies Made Available by State of California					
Gas Tax Apportionments					
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$1,160,232
Sec. 2104(b) S. & H. Code	237,116	10,669	—	33,770	7,000,000
Sec. 2104(c) S. & H. Code	—	42,715	—	4,230	500,000
Sec. 2104(d, e, & f) S. & H. Code	747,559	7,311,938	1,756,925	670,199	293,651,779
Sec. 2105 S. & H. Code	647,024	3,595,383	1,147,865	244,952	161,779,727
Sec. 2106 S. & H. Code	303,663	527,224	130,789	642,687	28,147,133
Total Gas Tax Apportionments	1,955,366	11,507,933	3,055,583	1,615,842	492,238,871
Traffic Congestion Relief	1,100,856	5,356,955	1,953,356	1,093,454	266,466,801
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	1,109,489
Other State Aid	1,098,457	5,970,876	1,835,319	7,296,872	244,563,685
Total Monies Made Available by State	4,154,679	22,835,764	6,844,258	10,006,168	1,004,378,846
Monies Made Available by Federal Government	2,948,715	10,329,513	1,298,800	94,449	243,201,430
Monies Made Available by Cities and Districts	—	1,276,286	1,010,843	—	48,550,227
Monies Made Available from County and Local Sources					
Monies Made Available by Road Taxes					
Traffic Fines and Forfeitures	—	252,825	—	40,000	10,475,141
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	5,084,459
Interest from Investment of Road Purpose Funds	39,062	652,946	209,510	84,740	22,961,823
Other General Purpose Funds	642,451	—	—	387,817	63,361,148
Section 99234 P. U. Code	5,257	118,348	—	—	2,829,933
Section 99400(a) P. U. Code	336,229	528,496	634,292	200,399	31,933,662
Other Receipts from Local Sources	821,272	3,586,775	224,335	2,587,868	242,203,031
Total Monies Made Available from County and Local Sources	1,844,271	5,139,390	1,068,137	3,300,824	424,275,678
Grand Total Monies Made Available	<u><u>\$8,947,665</u></u>	<u><u>\$39,580,953</u></u>	<u><u>\$10,222,038</u></u>	<u><u>\$13,401,441</u></u>	<u><u>\$1,720,406,181</u></u>

Table 10. Counties
Recapitulation of Monies Made Available for Road Purposes
Fiscal Year 2008 - 09

Counties	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Alameda	\$ 36,037,172	80.78	\$ 1,485,280	3.33	\$ 7,087,697	15.89	\$ 44,610,149
Alpine	833,429	59.36	408,996	29.13	161,544	11.51	1,403,969
Amador	3,020,515	61.39	848,412	17.24	1,051,793	21.37	4,920,720
Butte	9,673,839	48.32	7,466,943	37.30	2,877,669	14.38	20,018,451
Calaveras	4,979,663	63.86	274,771	3.52	2,544,215	32.62	7,798,649
Colusa	3,553,868	52.11	233,416	3.42	3,033,090	44.47	6,820,374
Contra Costa	23,342,505	61.11	5,143,383	13.47	9,709,775	25.42	38,195,663
Del Norte	2,850,356	57.53	1,701,530	34.34	402,636	8.13	4,954,522
El Dorado	17,753,910	41.01	10,112,901	23.36	15,422,860	35.63	43,289,671
Fresno	26,293,872	46.78	4,172,104	7.42	25,745,344	45.80	56,211,320
Glenn	3,885,633	87.22	390,837	8.77	178,432	4.01	4,454,902
Humboldt	13,504,942	64.81	3,970,684	19.05	3,363,825	16.14	20,839,451
Imperial	12,271,112	74.27	—	—	4,250,591	25.73	16,521,703
Inyo	7,258,283	95.14	228,493	2.99	142,413	1.87	7,629,189
Kern	33,580,884	47.26	16,191,505	22.79	21,278,446	29.95	71,050,835
Kings	5,770,516	88.28	—	—	766,140	11.72	6,536,656
Lake	3,817,229	56.57	1,140,115	16.89	1,791,439	26.54	6,748,783
Lassen	9,416,433	83.87	1,588,351	14.15	222,058	1.98	11,226,842
Los Angeles	165,770,080	63.39	31,838,677	12.17	63,916,051	24.44	261,524,808
Madera	7,450,839	61.23	1,423,593	11.70	3,293,887	27.07	12,168,319
Marin	7,224,226	76.33	—	—	2,240,013	23.67	9,464,239
Mariposa	5,121,725	67.45	284,341	3.75	2,186,308	28.80	7,592,374
Mendocino	9,823,614	70.85	273,416	1.97	3,769,045	27.18	13,866,075
Merced	11,231,921	62.94	4,979,933	27.91	1,631,854	9.15	17,843,708
Modoc	5,812,212	79.14	1,389,993	18.93	141,460	1.93	7,343,665
Mono	2,974,228	58.96	204,951	4.06	1,865,859	36.98	5,045,038
Monterey	14,252,319	58.61	4,669,297	19.20	5,395,768	22.19	24,317,384
Napa	5,130,119	50.05	2,315,708	22.59	2,803,958	27.36	10,249,785
Nevada	6,441,046	45.47	2,097,913	14.81	5,626,237	39.72	14,165,196
Orange	31,695,461	75.19	766,935	1.82	9,693,499	22.99	42,155,895
Placer	15,455,590	33.24	10,364,907	22.29	20,680,289	44.47	46,500,786
Plumas	4,982,948	56.90	3,407,589	38.92	365,598	4.18	8,756,135
Riverside	48,865,758	38.77	17,600,755	13.96	59,593,117	47.27	126,059,630
Sacramento	38,859,297	60.82	9,763,052	15.28	15,267,943	23.90	63,890,292
San Benito	4,478,794	75.06	16,995	0.28	1,471,268	24.66	5,967,057
San Bernardino	45,306,606	74.22	2,153,082	3.53	13,578,362	22.25	61,038,050
San Diego	70,603,003	70.87	7,904,619	7.93	21,123,304	21.20	99,630,926
San Francisco	13,319,417	57.73	—	—	9,751,457	42.27	23,070,874
San Joaquin	21,226,580	46.14	8,343,566	18.14	16,432,428	35.72	46,002,574
San Luis Obispo	11,507,346	32.54	3,557,373	10.06	20,299,468	57.40	35,364,187
San Mateo	21,472,879	82.16	797,822	3.05	3,864,155	14.79	26,134,856
Santa Barbara	16,528,903	44.20	6,735,733	18.01	14,131,411	37.79	37,396,047
Santa Clara	38,023,525	77.68	5,640,251	11.52	5,286,141	10.80	48,949,917
Santa Cruz	7,849,917	42.76	3,984,298	21.70	6,525,609	35.54	18,359,824
Shasta	9,413,952	40.40	11,656,028	50.02	2,232,231	9.58	23,302,211
Sierra	4,115,281	81.47	909,587	18.01	26,358	0.52	5,051,226
Siskiyou	13,398,554	68.93	4,882,900	25.12	1,156,701	5.95	19,438,155
Solano	10,292,974	73.38	1,279,191	9.12	2,454,470	17.50	14,026,635
Sonoma	15,596,242	42.11	4,011,966	10.83	17,429,625	47.06	37,037,833
Stanislaus	16,192,259	51.00	4,172,913	13.15	11,378,744	35.85	31,743,916
Sutter	4,567,554	46.76	3,976,933	40.71	1,223,713	12.53	9,768,200
Tehama	5,703,725	50.11	4,479,316	39.36	1,198,163	10.53	11,381,204
Trinity	3,422,607	43.07	4,199,669	52.84	324,980	4.09	7,947,256
Tulare	28,582,315	67.31	3,088,930	7.27	10,796,713	25.42	42,467,958
Tuolumne	4,154,679	46.43	2,948,715	32.96	1,844,271	20.61	8,947,665
Ventura	22,835,764	57.69	10,329,513	26.10	6,415,676	16.21	39,580,953
Yolo	6,844,258	66.95	1,298,800	12.71	2,078,980	20.34	10,222,038
Yuba	10,006,168	74.67	94,449	0.70	3,300,824	24.63	13,401,441
Totals	\$ 1,004,378,846	58.38	\$ 243,201,430	14.14	\$ 472,825,905	27.48	\$ 1,720,406,181

Table 11. Counties
Statement of Expenditures for Road Purposes
Fiscal Year 2008 - 09

	Alameda	Alpine	Amador	Butte	Calaveras	Colusa
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$1,500
Administrative Expenses	4,151,997	262,467	327,836	1,677,812	1,380,809	989,082
Undistributed Engineering	3,106,207	—	823,146	550,939	26,436	117,413
Total	7,258,204	262,467	1,150,982	2,228,751	1,407,245	1,107,995
Construction and Rights of Way						
New Road Construction	3,679,220	—	103,609	53,887	—	—
Road Reconstruction	5,212,403	—	1,062,910	7,697,864	508,020	1,910,141
Signals, Safety Devices, and Road Lights	597,738	—	22,116	183,614	—	—
Pedestrian Ways and Bikepaths	994,763	—	—	431,785	—	—
Storm Drains	746,861	—	—	181,053	—	—
Storm Damage	851,437	—	82,513	—	—	—
Total Construction	12,082,422	—	1,271,148	8,548,203	508,020	1,910,141
Rights of Way	1,449,563	—	8,350	384,672	—	4,363
Total Construction and Rights of Way	13,531,985	—	1,279,498	8,932,875	508,020	1,914,504
Maintenance						
Road Lights and Traffic Signals	1,078,345	—	243,898	72,627	—	50,316
Patching	2,823,556	51,337	1,116,169	1,055,352	630,477	472,856
Overlay and Sealing	501,097	—	31,105	560,168	168,687	56,337
Snow Removal	—	353,312	212,230	380,290	503,675	4,530
Storm Damage	749,939	—	494	341,169	12,843	13,110
Other Road Purpose Maintenance	11,186,564	708,578	1,511,016	5,286,383	3,789,543	1,707,943
Total Maintenance	16,339,501	1,113,227	3,114,912	7,695,989	5,105,225	2,305,092
Acquisition of Equipment	581,079	—	338,230	644,792	618,842	194,778
Acquisition of Plant	—	—	—	—	—	30,690
Aid to Other Governmental Agencies	—	—	—	—	—	—
Total Road Purpose Expenditures	37,710,769	1,375,694	5,883,622	19,502,407	7,639,332	5,553,059
Net Reimbursable Work	(352,868)	23,906	(25,951)	(144,812)	79,079	(15,650)
Fund Adjustments	870,223	(25,775)	—	3,189,238	—	11,076
Grand Total Expenditures	\$38,228,124	\$1,373,825	\$5,857,671	\$22,546,833	\$7,718,411	\$5,548,485
Recapitulation of Expenditures by Source						
Highway Users Tax	\$16,642,408	\$452,488	\$1,245,254	\$6,405,215	\$1,834,280	\$611,919
Traffic Congestion Relief	2,626,175	149,347	581,272	2,779,408	1,155,822	616,174
Per Sec. 99234, P. U. Code	141,758	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	30,000	29,834	1,329,061	35,530	158,250
All Other Sources:						
Non-Discretionary	18,817,783	740,456	3,096,595	12,033,149	3,557,280	2,084,201
Discretionary	—	1,534	904,716	—	1,135,499	2,077,941
Grand Total Expenditures	\$38,228,124	\$1,373,825	\$5,857,671	\$22,546,833	\$7,718,411	\$5,548,485

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

	Fiscal Year 2008 - 09					
	Contra Costa	Del Norte	El Dorado	Fresno	Glenn	Humboldt
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$1,650	\$—	\$—	\$1,500	\$—
Administrative Expenses	579,160	499,881	1,969,610	4,607,977	198,168	1,531,770
Undistributed Engineering	4,338,703	—	2,682,944	3,817,348	128,772	721,547
Total	4,917,863	501,531	4,652,554	8,425,325	328,440	2,253,317
Construction and Rights of Way						
New Road Construction	—	—	17,417,684	—	—	—
Road Reconstruction	16,734,350	2,030,383	15,245,717	20,568,539	1,311,403	8,634,412
Signals, Safety Devices, and Road Lights	358,563	—	3,836,185	403,530	—	—
Pedestrian Ways and Bikepaths	1,960,610	—	1,258,975	99,967	—	845,889
Storm Drains	—	—	4,273,006	—	—	55,568
Storm Damage	—	—	187,371	6,095	—	2,414,649
Total Construction	19,053,523	2,030,383	42,218,938	21,078,131	1,311,403	11,950,518
Rights of Way	2,104,171	22,914	321,304	776,623	—	44,835
Total Construction and Rights of Way	21,157,694	2,053,297	42,540,242	21,854,754	1,311,403	11,995,353
Maintenance						
Road Lights and Traffic Signals	480,033	6,235	274,816	147,411	8,039	35,193
Patching	3,315,492	69,160	3,175,770	5,048,824	362,930	1,211,061
Overlay and Sealing	3,476,984	—	11,428	5,010,911	98,374	1,257,826
Snow Removal	—	38,098	2,427,689	420,562	45,069	217,467
Storm Damage	39,733	14,518	—	178,319	24,510	311,057
Other Road Purpose Maintenance	11,155,474	1,868,645	5,790,624	11,365,249	1,729,194	4,688,605
Total Maintenance	18,467,716	1,996,656	11,680,327	22,171,276	2,268,116	7,721,209
Acquisition of Equipment	1,033,198	60,268	2,173,412	5,770	117,745	77,954
Acquisition of Plant	—	—	69,400	50,160	—	—
Aid to Other Governmental Agencies	—	—	40,000	—	—	—
Total Road Purpose Expenditures	45,576,471	4,611,752	61,155,935	52,507,285	4,025,704	22,047,833
Net Reimbursable Work	—	1,352	—	(107,654)	27,585	(86,829)
Fund Adjustments	1,890,894	—	140,922	—	—	—
Grand Total Expenditures	<u>\$47,467,365</u>	<u>\$4,613,104</u>	<u>\$61,296,857</u>	<u>\$52,399,631</u>	<u>\$4,053,289</u>	<u>\$21,961,004</u>
Recapitulation of Expenditures by Source						
Highway Users Tax	\$14,170,265	\$702,277	\$4,820,649	\$12,809,000	\$1,493,869	\$3,205,706
Traffic Congestion Relief	3,476,779	482,070	—	8,188,822	1,097,419	2,159,996
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	14,454	35,940	2,981,729	274,126	651,608
All Other Sources:						
Non-Discretionary	29,241,161	3,414,303	55,404,691	22,850,689	1,187,875	15,683,694
Discretionary	579,160	—	1,035,577	5,569,391	—	260,000
Grand Total Expenditures	<u>\$47,467,365</u>	<u>\$4,613,104</u>	<u>\$61,296,857</u>	<u>\$52,399,631</u>	<u>\$4,053,289</u>	<u>\$21,961,004</u>

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2008 - 09

	Imperial	Inyo	Kern	Kings	Lake	Lassen
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$1,500	\$—	\$—	\$3,529	\$2,400
Administrative Expenses	1,319,678	692,294	—	212,540	594,117	530,368
Undistributed Engineering	789,801	160,243	568,364	20,004	59,513	64,150
Total	2,109,479	854,037	568,364	232,544	657,159	596,918
Construction and Rights of Way						
New Road Construction	—	—	22,420,720	46,852	320,736	1,450,286
Road Reconstruction	2,771,342	2,730,177	12,425,710	—	1,043,459	6,636,214
Signals, Safety Devices, and Road Lights	311,354	10,880	731,699	—	28,787	—
Pedestrian Ways and Bikepaths	60,610	—	3,707,321	—	587,727	—
Storm Drains	22,332	—	136,436	—	—	—
Storm Damage	—	167,098	—	—	1,804,692	—
Total Construction	3,165,638	2,908,155	39,421,886	46,852	3,785,401	8,086,500
Rights of Way	—	—	427,712	—	211,033	4,538
Total Construction and Rights of Way	3,165,638	2,908,155	39,849,598	46,852	3,996,434	8,091,038
Maintenance						
Road Lights and Traffic Signals	596,259	—	772,092	225,367	—	217,602
Patching	922,257	278,295	9,014,502	870,889	411,649	199,513
Overlay and Sealing	116,030	200,655	736,361	1,873,849	1,229,203	342,239
Snow Removal	—	211,184	326,431	—	116,928	567,034
Storm Damage	180,784	586,946	201,986	—	—	4,108
Other Road Purpose Maintenance	3,053,502	1,538,275	9,907,191	873,826	2,171,416	1,075,219
Total Maintenance	4,868,832	2,815,355	20,958,563	3,843,931	3,929,196	2,405,715
Acquisition of Equipment	456,098	—	1,147,994	—	9,071	312,094
Acquisition of Plant	1,746,391	—	—	—	—	16,980
Aid to Other Governmental Agencies	—	—	—	—	—	28,794
Total Road Purpose Expenditures	12,346,438	6,577,547	62,524,519	4,123,327	8,591,860	11,451,539
Net Reimbursable Work	23,525	(55,080)	—	—	(3,684)	(19,674)
Fund Adjustments	(601,791)	—	(7,427,540)	—	4,522	983,134
Grand Total Expenditures	\$11,768,172	\$6,522,467	\$55,096,979	\$4,123,327	\$8,592,698	\$12,414,999
Recapitulation of Expenditures by Source						
Highway Users Tax	\$4,526,002	\$1,852,010	\$13,108,652	\$2,184,872	\$1,866,180	\$1,763,835
Traffic Congestion Relief	3,549,100	478,950	7,716,931	572,184	1,164,275	1,132,991
Per Sec. 99234, P. U. Code	—	—	167,165	—	—	—
Per Sec. 99400(a), P. U. Code	395,679	—	2,536,920	119,812	—	—
All Other Sources:						
Non-Discretionary	3,297,391	4,191,507	27,009,969	740,474	5,547,725	9,518,173
Discretionary	—	—	4,557,342	505,985	14,518	—
Grand Total Expenditures	\$11,768,172	\$6,522,467	\$55,096,979	\$4,123,327	\$8,592,698	\$12,414,999

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

	Fiscal Year 2008 - 09					
	Los Angeles	Madera	Marin	Mariposa	Mendocino	Merced
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses	10,091,397	1,593,577	159,952	571,735	1,665,077	840,466
Undistributed Engineering	16,404,772	1,833,406	253,617	528,917	336,037	2,112,601
Total	26,496,169	3,426,983	413,569	1,100,652	2,001,114	2,953,067
Construction and Rights of Way						
New Road Construction	915,075	—	—	—	—	4,476,468
Road Reconstruction	76,601,670	2,841,147	3,705,747	1,615,620	5,989,170	1,778,747
Signals, Safety Devices, and Road Lights	7,900,933	359,181	—	—	—	9,459
Pedestrian Ways and Bikepaths	1,060,306	43,525	—	—	—	15,938
Storm Drains	64,046	—	—	—	—	—
Storm Damage	1,300,858	—	—	—	—	—
Total Construction	87,842,888	3,243,853	3,705,747	1,615,620	5,989,170	6,280,612
Rights of Way	2,465,015	20,451	—	10,701	72,840	—
Total Construction and Rights of Way	90,307,903	3,264,304	3,705,747	1,626,321	6,062,010	6,280,612
Maintenance						
Road Lights and Traffic Signals	30,954,885	47,547	—	—	8,383	—
Patching	—	1,375,240	987,792	279,424	952,847	—
Overlay and Sealing	—	17,652	479,770	191,306	938	1,646,612
Snow Removal	1,392,034	135,364	—	244,837	246,602	—
Storm Damage	5,037,291	17,494	269,551	24,910	195,986	—
Other Road Purpose Maintenance	82,085,096	4,299,552	3,251,558	2,815,314	3,531,973	6,024,553
Total Maintenance	119,469,306	5,892,849	4,988,671	3,555,791	4,936,729	7,671,165
Acquisition of Equipment	20,522	1,261,188	—	—	724,547	245,653
Acquisition of Plant	18,981	—	—	—	—	—
Aid to Other Governmental Agencies	1,549,634	—	—	—	—	—
Total Road Purpose Expenditures	237,862,515	13,845,324	9,107,987	6,282,764	13,724,400	17,150,497
Net Reimbursable Work	(469,327)	628	1,281,407	48,672	(2,162)	(87,388)
Fund Adjustments	(2,396,128)	153	265,933	—	—	—
Grand Total Expenditures	\$234,997,060	\$13,846,105	\$10,655,327	\$6,331,436	\$13,722,238	\$17,063,109
Recapitulation of Expenditures by Source						
Highway Users Tax	\$110,581,700	\$3,203,095	\$3,902,504	\$1,112,525	\$2,588,494	\$4,192,945
Traffic Congestion Relief	30,804,586	2,368,884	1,971,664	746,783	952,847	3,044,689
Per Sec. 99234, P. U. Code	1,085,513	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	4,643,163	1,393,367	—	219,340	45,159	214,838
All Other Sources:						
Non-Discretionary	82,891,098	6,880,759	4,007,373	2,431,006	6,777,986	9,388,437
Discretionary	4,991,000	—	773,786	1,821,782	3,357,752	222,200
Grand Total Expenditures	\$234,997,060	\$13,846,105	\$10,655,327	\$6,331,436	\$13,722,238	\$17,063,109

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2008 - 09

	Modoc	Mono	Monterey	Napa	Nevada	Orange
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$3,000	\$—	\$—	\$—	\$—	\$—
Administrative Expenses	339,394	947,218	1,457,482	1,200,712	932,356	11,400,054
Undistributed Engineering	201,143	3,252	1,792,125	—	453,027	6,545,249
Total	543,537	950,470	3,249,607	1,200,712	1,385,383	17,945,303
Construction and Rights of Way						
New Road Construction	—	—	529	54,291	—	5,708,567
Road Reconstruction	97,275	443,681	9,797,574	2,316,222	5,436,210	20,978,292
Signals, Safety Devices, and Road Lights	—	—	2,611,416	11,815	1,774,221	64,805
Pedestrian Ways and Bikepaths	—	—	453,605	—	69,483	1,782,563
Storm Drains	—	—	136,292	—	—	39,164
Storm Damage	—	—	61,005	—	—	—
Total Construction	97,275	443,681	13,060,421	2,382,328	7,279,914	28,573,391
Rights of Way	—	—	15,000	—	30,800	4,653,804
Total Construction and Rights of Way	97,275	443,681	13,075,421	2,382,328	7,310,714	33,227,195
Maintenance						
Road Lights and Traffic Signals	—	33,921	73,599	75,801	48,106	726,727
Patching	669,670	311,784	1,381,631	845,524	177,871	3,750,813
Overlay and Sealing	2,116,480	3,190	1,975,965	366,282	1,409,735	1,761,622
Snow Removal	269,846	479,590	—	5,989	702,210	—
Storm Damage	36,058	—	22,325	3,791,527	293,959	1,980,653
Other Road Purpose Maintenance	1,573,527	1,233,420	5,708,439	2,925,124	3,219,057	10,481,212
Total Maintenance	4,665,581	2,061,905	9,161,959	8,010,247	5,850,938	18,701,027
Acquisition of Equipment	464,496	721,857	62,495	18,731	404,596	442,211
Acquisition of Plant	—	—	—	—	—	—
Aid to Other Governmental Agencies	—	—	—	—	—	—
Total Road Purpose Expenditures	5,770,889	4,177,913	25,549,482	11,612,018	14,951,631	70,315,736
Net Reimbursable Work	2,533	(22,196)	(175,321)	(129)	(16,454)	—
Fund Adjustments	—	(25)	—	—	—	(302,556)
Grand Total Expenditures	\$5,773,422	\$4,155,692	\$25,374,161	\$11,611,889	\$14,935,177	\$70,013,180
Recapitulation of Expenditures by Source						
Highway Users Tax	\$1,567,944	\$1,315,701	\$6,211,054	\$2,454,765	\$2,637,612	\$13,553,570
Traffic Congestion Relief	1,083,810	800,474	3,491,351	1,337,654	1,395,528	12,695,332
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	1,514,608	—	125,683	—
All Other Sources:						
Non-Discretionary	3,121,668	172,592	12,157,148	6,746,625	10,776,354	43,764,278
Discretionary	—	1,866,925	2,000,000	1,072,845	—	—
Grand Total Expenditures	\$5,773,422	\$4,155,692	\$25,374,161	\$11,611,889	\$14,935,177	\$70,013,180

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2008 - 09

	Placer	Plumas	Riverside	Sacramento	San Benito	San Bernardino
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses	2,312,210	926,320	201,006	5,189,154	583,336	16,024,750
Undistributed Engineering	2,394,324	265,469	4,617,042	8,673,897	300,685	3,931,000
Total	4,706,534	1,191,789	4,818,048	13,863,051	884,021	19,955,750
Construction and Rights of Way						
New Road Construction	673,903	—	21,801,533	1,276,359	—	1,117,739
Road Reconstruction	22,314,867	1,758,479	27,281,085	4,174,055	3,421,272	7,156,984
Signals, Safety Devices, and Road Lights	699,211	—	4,649,479	590,188	—	1,692,645
Pedestrian Ways and Bikepaths	930,053	27,728	1,924,119	640,141	—	602,281
Storm Drains	5,978,030	—	717,280	—	—	432,655
Storm Damage	—	8,863	—	—	—	—
Total Construction	30,596,064	1,795,070	56,373,496	6,680,743	3,421,272	11,002,304
Rights of Way	—	—	23,643,825	—	—	1,122,032
Total Construction and Rights of Way	30,596,064	1,795,070	80,017,321	6,680,743	3,421,272	12,124,336
Maintenance						
Road Lights and Traffic Signals	1,720,638	7,513	1,984,704	5,251,728	20,542	4,171,344
Patching	1,253,799	498,554	1,624,711	13,015,386	495,739	4,491,822
Overlay and Sealing	73,875	8,431	3,837,076	9,031,966	55,699	2,093,216
Snow Removal	2,301,886	1,376,138	240,168	—	4,694	4,580,973
Storm Damage	17,549	27,241	476,616	—	—	1,880,756
Other Road Purpose Maintenance	7,579,948	2,582,184	26,089,703	16,203,214	912,787	7,934,055
Total Maintenance	12,947,695	4,500,061	34,252,978	43,502,294	1,489,461	25,152,166
Acquisition of Equipment	1,053,008	7,989	203,936	—	7,583	3,534,270
Acquisition of Plant	250,000	—	162,362	—	—	86,220
Aid to Other Governmental Agencies	—	—	3,271,153	—	—	730,000
Total Road Purpose Expenditures	49,553,301	7,494,909	122,725,798	64,046,088	5,802,337	61,582,742
Net Reimbursable Work	(7,264)	(75,746)	875,447	—	(433,673)	189,365
Fund Adjustments	—	—	(1,506,813)	—	—	—
Grand Total Expenditures	\$49,546,037	\$7,419,163	\$122,094,432	\$64,046,088	\$5,368,664	\$61,772,107
Recapitulation of Expenditures by Source						
Highway Users Tax	\$7,722,512	\$1,938,894	\$26,718,139	\$18,230,132	\$1,120,201	\$26,253,885
Traffic Congestion Relief	3,445,048	914,950	2,009,668	4,161,374	—	6,652,534
Per Sec. 99234, P. U. Code	—	—	385,317	378,097	—	24,000
Per Sec. 99400(a), P. U. Code	1,564,873	—	—	—	—	1,480,417
All Other Sources:						
Non-Discretionary	33,042,544	4,565,319	92,981,308	41,276,485	3,177,373	26,661,271
Discretionary	3,771,060	—	—	—	1,071,090	700,000
Grand Total Expenditures	\$49,546,037	\$7,419,163	\$122,094,432	\$64,046,088	\$5,368,664	\$61,772,107

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2008 - 09

	San Diego	San Francisco	San Joaquin	San Luis Obispo	San Mateo	Santa Barbara
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses	6,937,481	9,600	4,343,908	1,970,981	1,331,103	22,088
Undistributed Engineering	1,592,459	6,649,030	3,094,504	1,443,588	1,441,709	392,174
Total	8,529,940	6,658,630	7,438,412	3,414,569	2,772,812	414,262
Construction and Rights of Way						
New Road Construction	14,652	—	90,302	7,916,426	381,355	751,532
Road Reconstruction	42,169,428	—	23,241,263	14,158,733	1,144,791	5,735,956
Signals, Safety Devices, and Road Lights	1,370,834	—	823,263	512,346	498,278	717,196
Pedestrian Ways and Bikepaths	—	—	9,575	626,920	519,288	29,341
Storm Drains	643,949	—	—	2,272,676	—	—
Storm Damage	—	—	—	—	—	3,432,047
Total Construction	44,198,863	—	24,164,403	25,487,101	2,543,712	10,666,072
Rights of Way	2,315,123	—	71,939	—	—	—
Total Construction and Rights of Way	46,513,986	—	24,236,342	25,487,101	2,543,712	10,666,072
Maintenance						
Road Lights and Traffic Signals	4,416,378	—	237,346	518,836	—	6,904
Patching	2,893,930	—	2,645,614	355,471	—	981,541
Overlay and Sealing	24,736,721	—	2,439,508	1,146,769	1,118,120	3,749,043
Snow Removal	208,985	—	—	—	—	—
Storm Damage	234,928	5,080	—	104,755	4,822,664	1,886,308
Other Road Purpose Maintenance	25,681,102	14,459,984	7,409,885	10,311,439	9,953,391	13,445,993
Total Maintenance	58,172,044	14,465,064	12,732,353	12,437,270	15,894,175	20,069,789
Acquisition of Equipment	80,875	295,677	1,606,665	—	—	204,866
Acquisition of Plant	22,600	—	—	—	—	5,673
Aid to Other Governmental Agencies	—	—	—	494,854	298,336	239,897
Total Road Purpose Expenditures	113,319,445	21,419,371	46,013,772	41,833,794	21,509,035	31,600,559
Net Reimbursable Work	124	—	352,217	—	91,787	35,100
Fund Adjustments	(275,825)	817,109	8,039,732	452,297	(1,614)	273,727
Grand Total Expenditures	\$113,043,744	\$22,236,480	\$54,405,721	\$42,286,091	\$21,599,208	\$31,909,386
Recapitulation of Expenditures by Source						
Highway Users Tax	\$45,273,152	\$7,031,892	\$9,364,268	\$5,293,635	\$10,332,473	\$6,373,283
Traffic Congestion Relief	16,453,132	1,245,642	3,163,925	3,171,531	2,487,408	3,272,037
Per Sec. 99234, P. U. Code	—	—	101,670	70,193	—	—
Per Sec. 99400(a), P. U. Code	—	—	172,302	1,190,721	—	578,988
All Other Sources:						
Non-Discretionary	51,317,460	5,213,932	41,603,556	23,464,011	5,884,585	20,333,889
Discretionary	—	8,745,014	—	9,096,000	2,894,742	1,351,189
Grand Total Expenditures	\$113,043,744	\$22,236,480	\$54,405,721	\$42,286,091	\$21,599,208	\$31,909,386

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

	Fiscal Year 2008 - 09					
	Santa Clara	Santa Cruz	Shasta	Sierra	Siskiyou	Solano
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses	3,742,594	18,337	1,785,468	550,121	965,651	1,652,961
Undistributed Engineering	4,563,670	416,444	1,159,067	—	298,683	1,088,616
Total	8,306,264	434,781	2,944,535	550,121	1,264,334	2,741,577
Construction and Rights of Way						
New Road Construction	—	—	—	—	—	—
Road Reconstruction	10,215,384	907,102	12,320,498	1,300,370	9,028,701	3,830,096
Signals, Safety Devices, and Road Lights	883,544	1,219,766	897,255	—	—	—
Pedestrian Ways and Bikepaths	1,039,331	4,262	146,437	—	—	1,340,994
Storm Drains	43,228	1,462,725	—	—	—	—
Storm Damage	17,140	4,772,859	—	—	—	—
Total Construction	12,198,627	8,366,714	13,364,190	1,300,370	9,028,701	5,171,090
Rights of Way	—	14,823	284,040	—	—	—
Total Construction and Rights of Way	12,198,627	8,381,537	13,648,230	1,300,370	9,028,701	5,171,090
Maintenance						
Road Lights and Traffic Signals	2,423,296	1,167,607	44,772	—	86,952	—
Patching	2,193,792	643,693	1,189,602	44,486	1,507,677	757,744
Overlay and Sealing	3,846,629	5,206,234	3,225,193	—	1,283,698	1,391,262
Snow Removal	37,460	—	932,296	387,231	970,756	—
Storm Damage	—	324,490	223,969	31,515	133,174	257
Other Road Purpose Maintenance	19,023,531	5,093,072	5,233,437	1,109,148	1,873,803	3,496,412
Total Maintenance	27,524,708	12,435,096	10,849,269	1,572,380	5,856,060	5,645,675
Acquisition of Equipment	59,215	—	860,467	457,027	258,630	548,461
Acquisition of Plant	—	—	—	—	—	—
Aid to Other Governmental Agencies	—	—	—	—	—	—
Total Road Purpose Expenditures	48,088,814	21,251,414	28,302,501	3,879,898	16,407,725	14,106,803
Net Reimbursable Work	—	22,340	19,500	(29,465)	(57,463)	60,893
Fund Adjustments	—	—	(5,059,354)	(23,930)	552,530	129,594
Grand Total Expenditures	\$48,088,814	\$21,273,754	\$23,262,647	\$3,826,503	\$16,902,792	\$14,297,290
Recapitulation of Expenditures by Source						
Highway Users Tax	\$21,770,399	\$4,400,962	\$5,596,142	\$784,758	\$2,843,220	\$5,527,220
Traffic Congestion Relief	10,307,528	2,156,034	1,991,029	428,929	1,801,918	2,974,671
Per Sec. 99234, P. U. Code	102,167	—	—	—	—	215,458
Per Sec. 99400(a), P. U. Code	—	—	2,680,260	—	511,926	433,390
All Other Sources:						
Non-Discretionary	14,499,177	14,716,758	12,995,216	2,603,653	11,745,728	5,146,551
Discretionary	1,409,543	—	—	9,163	—	—
Grand Total Expenditures	\$48,088,814	\$21,273,754	\$23,262,647	\$3,826,503	\$16,902,792	\$14,297,290

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

	Fiscal Year 2008 - 09					
	Sonoma	Stanislaus	Sutter	Tehama	Trinity	Tulare
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$2,250	\$—	\$1,475	\$—
Administrative Expenses	3,036,920	2,276,830	495,802	700,737	802,357	1,810,665
Undistributed Engineering	2,526,467	2,227,820	235,147	63,770	146,116	1,021,089
Total	5,563,387	4,504,650	733,199	764,507	949,948	2,831,754
Construction and Rights of Way						
New Road Construction	—	108,771	—	—	633,333	—
Road Reconstruction	6,104,406	11,682,400	7,733,590	4,557,429	421,236	25,252,469
Signals, Safety Devices, and Road Lights	1,458,683	2,111,553	—	—	14,763	—
Pedestrian Ways and Bikepaths	2,496,514	63,171	—	—	1,457,642	—
Storm Drains	715	—	—	—	474,027	—
Storm Damage	856,921	—	—	—	638,328	—
Total Construction	10,917,239	13,965,895	7,733,590	4,557,429	3,639,329	25,252,469
Rights of Way	465,580	287,932	—	36,119	—	—
Total Construction and Rights of Way	11,382,819	14,253,827	7,733,590	4,593,548	3,639,329	25,252,469
Maintenance						
Road Lights and Traffic Signals	604,141	252,209	34,865	93,111	—	219,275
Patching	2,395,425	1,635,221	—	1,122,119	272,680	1,382,351
Overlay and Sealing	2,036,013	2,201,951	574,466	29,884	427,822	5,692,538
Snow Removal	5,785	—	—	110,755	545,636	198,211
Storm Damage	988,629	68,665	—	66,030	30,005	421,350
Other Road Purpose Maintenance	12,102,416	4,470,157	2,031,758	2,460,800	1,786,405	3,953,161
Total Maintenance	18,132,409	8,628,203	2,641,089	3,882,699	3,062,548	11,866,886
Acquisition of Equipment	—	—	504,895	236,638	—	1,913,738
Acquisition of Plant	—	—	—	—	6,528	—
Aid to Other Governmental Agencies	131,176	—	—	—	—	—
Total Road Purpose Expenditures	35,209,791	27,386,680	11,612,773	9,477,392	7,658,353	41,864,847
Net Reimbursable Work	52,878	25,553	103,677	2,599	21,014	(2,648)
Fund Adjustments	(335,770)	—	—	(35,060)	1,167,446	(2,692,615)
Grand Total Expenditures	\$34,926,899	\$27,412,233	\$11,716,450	\$9,444,931	\$8,846,813	\$39,169,584
Recapitulation of Expenditures by Source						
Highway Users Tax	\$8,248,959	\$7,535,530	\$1,015,043	\$949,464	\$1,367,053	\$7,222,492
Traffic Congestion Relief	4,506,277	—	1,392,243	1,538,929	832,345	5,297,041
Per Sec. 99234, P. U. Code	—	63,171	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	1,225,656	196,778	—	—	3,548,559
All Other Sources:						
Non-Discretionary	14,049,749	18,587,876	8,682,386	6,945,799	6,647,415	23,049,117
Discretionary	8,121,914	—	430,000	10,739	—	52,375
Grand Total Expenditures	\$34,926,899	\$27,412,233	\$11,716,450	\$9,444,931	\$8,846,813	\$39,169,584

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

	Fiscal Year 2008 - 09				
	Tuolumne	Ventura	Yolo	Yuba	All Counties
Expenditures for Road Purposes					
Undistributed Engineering and Administration					
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$18,804
Administrative Expenses	1,045,392	3,557,334	1,835,097	1,047,402	117,900,591
Undistributed Engineering	1,467,852	2,320,033	440,362	227,854	101,438,547
Total	2,513,244	5,877,367	2,275,459	1,275,256	219,357,942
Construction and Rights of Way					
New Road Construction	180,166	—	286,449	4,102,073	95,982,517
Road Reconstruction	198,624	11,695,085	3,062,604	2,944,541	501,935,847
Signals, Safety Devices, and Road Lights	295,400	879,004	3,890	379,492	38,913,086
Pedestrian Ways and Bikepaths	34,591	1,192,586	844,115	117,053	27,419,209
Storm Drains	390,846	61,327	—	535	18,132,751
Storm Damage	—	292,558	—	—	16,894,434
Total Construction	1,099,627	14,120,560	4,197,058	7,543,694	699,277,844
Rights of Way	107,468	128,680	3,955	374,970	41,885,175
Total Construction and Rights of Way	1,207,095	14,249,240	4,201,013	7,918,664	741,163,019
Maintenance					
Road Lights and Traffic Signals	408,018	—	25,429	35,817	59,908,627
Patching	900,298	1,461,738	1,093,985	385,110	87,005,173
Overlay and Sealing	1,478,055	1,172,982	1,418,566	503,909	104,420,432
Snow Removal	606,418	29,729	—	136,312	21,974,404
Storm Damage	17,553	1,123,460	17,298	54,834	27,286,396
Other Road Purpose Maintenance	1,512,691	8,208,148	2,039,217	1,774,500	425,288,413
Total Maintenance	4,923,033	11,996,057	4,594,495	2,890,482	725,883,445
Acquisition of Equipment	6,073	—	726,176	131,075	24,834,885
Acquisition of Plant	35,829	—	—	—	2,501,814
Aid to Other Governmental Agencies	—	—	—	—	6,783,844
Total Road Purpose Expenditures	8,685,274	32,122,664	11,797,143	12,215,477	1,720,524,949
Net Reimbursable Work	(7,262)	—	7,594	(25,572)	1,124,503
Fund Adjustments	(210)	(2,743,578)	7	(236,774)	(4,876,821)
Grand Total Expenditures	\$8,677,802	\$29,379,086	\$11,804,744	\$11,953,131	\$1,716,772,631
Recapitulation of Expenditures by Source					
Highway Users Tax	\$1,955,366	\$11,507,933	\$3,028,151	\$1,615,842	\$494,037,790
Traffic Congestion Relief	1,100,856	5,356,955	1,953,356	1,093,454	188,330,131
Per Sec. 99234, P. U. Code	5,257	118,348	—	—	2,858,114
Per Sec. 99400(a), P. U. Code	336,229	—	634,292	200,399	31,503,891
All Other Sources:					
Non-Discretionary	4,637,643	12,313,310	6,188,945	8,615,619	928,479,115
Discretionary	642,451	82,540	—	427,817	71,563,590
Grand Total Expenditures	\$8,677,802	\$29,379,086	\$11,804,744	\$11,953,131	\$1,716,772,631

Table 12. Counties
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Alameda	Alpine	Amador	Butte	Calaveras	Colusa
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$1,500
Administrative Expenses						
Force Account	4,151,997	210,439	301,415	1,677,812	1,380,809	989,082
Government Contract	—	—	2,752	—	—	—
Private Contract	—	52,028	23,669	—	—	—
Undistributed Engineering						
Force Account	2,237,609	—	532,071	550,939	26,436	117,413
Government Contract	—	—	291,075	—	—	—
Private Contract	868,598	—	—	—	—	—
Total Undistributed Engineering and Administration	7,258,204	262,467	1,150,982	2,228,751	1,407,245	1,107,995
Construction and Rights of Way						
New Road Construction						
Force Account	673,173	—	23,166	48,653	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,006,047	—	80,443	5,234	—	—
Road Reconstruction						
Force Account	1,026,107	—	110,262	1,232,887	508,020	1,140,121
Government Contract	—	—	5,609	—	—	—
Private Contract	4,186,296	—	947,039	6,464,977	—	770,020
Signals, Safety Devices, and Road Lights						
Force Account	282,640	—	12,888	183,614	—	—
Government Contract	—	—	—	—	—	—
Private Contract	315,098	—	9,228	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	405,062	—	—	92,092	—	—
Government Contract	—	—	—	—	—	—
Private Contract	589,701	—	—	339,693	—	—
Storm Drains						
Force Account	267,229	—	—	71,091	—	—
Government Contract	—	—	—	—	—	—
Private Contract	479,632	—	—	109,962	—	—
Storm Damage						
Force Account	204,286	—	37,461	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	647,151	—	45,052	—	—	—
Total Construction	12,082,422	—	1,271,148	8,548,203	508,020	1,910,141
Rights of Way	1,449,563	—	8,350	384,672	—	4,363
Total Construction and Rights of Way	13,531,985	—	1,279,498	8,932,875	508,020	1,914,504
Maintenance						
Road Lights and Traffic Signals						
Force Account	732,450	—	136,247	72,627	—	50,316
Government Contract	—	—	1,936	—	—	—
Private Contract	345,895	—	105,715	—	—	—
Patching						
Force Account	2,398,808	51,337	701,829	1,055,352	630,477	472,856
Government Contract	—	—	—	—	—	—
Private Contract	424,748	—	414,340	—	—	—
Overlay and Sealing						
Force Account	127,684	—	31,105	560,168	168,687	56,337
Government Contract	—	—	—	—	—	—
Private Contract	373,413	—	—	—	—	—
Snow Removal						
Force Account	—	353,312	212,230	380,290	503,675	4,530
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	705,090	—	494	341,169	12,843	13,110
Government Contract	—	—	—	—	—	—
Private Contract	44,849	—	—	—	—	—
Other Road Purpose Maintenance						
Force Account	9,755,363	708,578	1,479,970	5,252,976	3,789,543	1,707,943
Government Contract	—	—	31,046	400	—	—
Private Contract	1,431,201	—	—	33,007	—	—
Total Maintenance	16,339,501	1,113,227	3,114,912	7,695,989	5,105,225	2,305,092
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$37,129,690	\$1,375,694	\$5,545,392	\$18,857,615	\$7,020,490	\$5,327,591

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Contra Costa	Del Norte	El Dorado	Fresno	Glenn	Humboldt
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$1,650	\$—	\$—	\$1,500	\$—
Administrative Expenses						
Force Account	579,160	499,881	1,901,673	4,607,977	198,168	1,523,212
Government Contract	—	—	675	—	—	—
Private Contract	—	—	67,262	—	—	8,558
Undistributed Engineering						
Force Account	4,338,703	—	2,533,921	3,702,648	128,772	707,700
Government Contract	—	—	—	—	—	—
Private Contract	—	—	149,023	114,700	—	13,847
Total Undistributed Engineering and Administration	4,917,863	501,531	4,652,554	8,425,325	328,440	2,253,317
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	3,873,492	—	—	—
Government Contract	—	—	96,967	—	—	—
Private Contract	—	—	13,447,225	—	—	—
Road Reconstruction						
Force Account	—	777,502	4,652,752	4,293,301	1,311,403	997,043
Government Contract	11,367,350	—	—	—	—	—
Private Contract	5,367,000	1,252,881	10,592,965	16,275,238	—	7,637,369
Signals, Safety Devices, and Road Lights						
Force Account	182,655	—	1,959,159	140,251	—	—
Government Contract	78,233	—	—	—	—	—
Private Contract	97,675	—	1,877,026	263,279	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	268,683	19,944	—	99,846
Government Contract	1,521,404	—	—	—	—	—
Private Contract	439,206	—	990,292	80,023	—	746,043
Storm Drains						
Force Account	—	—	1,359,093	—	—	54,086
Government Contract	—	—	16,408	—	—	—
Private Contract	—	—	2,897,505	—	—	1,482
Storm Damage						
Force Account	—	—	180,438	6,095	—	556,630
Government Contract	—	—	—	—	—	—
Private Contract	—	—	6,933	—	—	1,858,019
Total Construction	19,053,523	2,030,383	42,218,938	21,078,131	1,311,403	11,950,518
Rights of Way	2,104,171	22,914	321,304	776,623	—	44,835
Total Construction and Rights of Way	21,157,694	2,053,297	42,540,242	21,854,754	1,311,403	11,995,353
Maintenance						
Road Lights and Traffic Signals						
Force Account	480,033	6,235	146,243	147,411	8,039	35,193
Government Contract	—	—	814	—	—	—
Private Contract	—	—	127,759	—	—	—
Patching						
Force Account	3,315,492	69,160	3,168,165	5,048,824	362,930	1,211,061
Government Contract	—	—	—	—	—	—
Private Contract	—	—	7,605	—	—	—
Overlay and Sealing						
Force Account	2,653,790	—	11,428	2,800,493	98,374	1,250,710
Government Contract	—	—	—	—	—	—
Private Contract	823,194	—	—	2,210,418	—	7,116
Snow Removal						
Force Account	—	38,098	2,427,689	417,390	45,069	217,467
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	3,172	—	—
Storm Damage						
Force Account	39,733	14,518	—	178,319	24,510	311,057
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Road Purpose Maintenance						
Force Account	11,066,666	1,238,523	5,745,882	11,181,400	1,729,194	4,688,605
Government Contract	—	—	9,786	—	—	—
Private Contract	88,808	630,122	34,956	183,849	—	—
Total Maintenance	18,467,716	1,996,656	11,680,327	22,171,276	2,268,116	7,721,209
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$44,543,273	\$4,551,484	\$58,873,123	\$52,451,355	\$3,907,959	\$21,969,879

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Imperial	Inyo	Kern	Kings	Lake	Lassen
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$1,500	\$—	\$—	\$—	\$2,400
Administrative Expenses						
Force Account	1,309,380	604,688	—	212,540	582,237	530,368
Government Contract	—	—	—	—	—	—
Private Contract	10,298	87,606	—	—	11,880	—
Undistributed Engineering						
Force Account	680,333	159,412	568,364	20,004	—	64,150
Government Contract	—	—	—	—	59,513	—
Private Contract	109,468	831	—	—	—	—
Total Undistributed Engineering and Administration	2,109,479	854,037	568,364	232,544	657,159	596,918
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	4,673,979	46,852	—	191,778
Government Contract	—	—	61,805	—	49,190	—
Private Contract	—	—	17,684,936	—	271,546	1,258,508
Road Reconstruction						
Force Account	840,037	469,340	1,698,880	—	157,739	2,273,718
Government Contract	—	—	—	—	122,161	—
Private Contract	1,931,305	2,260,837	10,726,830	—	763,559	4,362,496
Signals, Safety Devices, and Road Lights						
Force Account	13,016	10,880	454,394	—	—	—
Government Contract	—	—	—	—	28,787	—
Private Contract	298,338	—	277,305	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	48,702	—	1,131,950	—	1,952	—
Government Contract	—	—	—	—	62,468	—
Private Contract	11,908	—	2,575,371	—	523,307	—
Storm Drains						
Force Account	1,585	—	16,762	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	20,747	—	119,674	—	—	—
Storm Damage						
Force Account	—	167,098	—	—	121,408	—
Government Contract	—	—	—	—	228,141	—
Private Contract	—	—	—	—	1,455,143	—
Total Construction	3,165,638	2,908,155	39,421,886	46,852	3,785,401	8,086,500
Rights of Way	—	—	427,712	—	211,033	4,538
Total Construction and Rights of Way	3,165,638	2,908,155	39,849,598	46,852	3,996,434	8,091,038
Maintenance						
Road Lights and Traffic Signals						
Force Account	546,329	—	772,092	—	—	217,602
Government Contract	—	—	—	—	—	—
Private Contract	49,930	—	—	225,367	—	—
Patching						
Force Account	922,257	278,295	9,014,502	—	408,116	199,513
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	870,889	3,533	—
Overlay and Sealing						
Force Account	116,030	200,655	736,361	—	505,512	342,239
Government Contract	—	—	—	—	16,296	—
Private Contract	—	—	—	1,873,849	707,395	—
Snow Removal						
Force Account	—	211,184	326,431	—	116,928	567,034
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	180,784	586,946	201,986	—	—	4,108
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Road Purpose Maintenance						
Force Account	3,053,502	1,538,275	9,907,191	301,642	1,990,218	1,062,818
Government Contract	—	—	—	—	471	—
Private Contract	—	—	—	572,184	180,727	12,401
Total Maintenance	4,868,832	2,815,355	20,958,563	3,843,931	3,929,196	2,405,715
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$10,143,949	\$6,577,547	\$61,376,525	\$4,123,327	\$8,582,789	\$11,093,671

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Los Angeles	Madera	Marin	Mariposa	Mendocino	Merced
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	9,707,549	1,542,209	159,952	322,745	1,634,171	840,466
Government Contract	—	—	—	—	—	—
Private Contract	383,848	51,368	—	248,990	30,906	—
Undistributed Engineering						
Force Account	16,404,772	1,190,482	253,617	517,433	336,037	2,112,601
Government Contract	—	—	—	—	—	—
Private Contract	—	642,924	—	11,484	—	—
Total Undistributed Engineering and Administration	26,496,169	3,426,983	413,569	1,100,652	2,001,114	2,953,067
Construction and Rights of Way						
New Road Construction						
Force Account	150,376	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	764,699	—	—	—	—	4,476,468
Road Reconstruction						
Force Account	8,794,546	468,843	243,612	—	2,314,276	—
Government Contract	—	—	—	—	—	—
Private Contract	67,807,124	2,372,304	3,462,135	1,615,620	3,674,894	1,778,747
Signals, Safety Devices, and Road Lights						
Force Account	1,443,323	73,717	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	6,457,610	285,464	—	—	—	9,459
Pedestrian Ways and Bikepaths						
Force Account	1,060,306	29,458	—	—	—	6,269
Government Contract	—	—	—	—	—	—
Private Contract	—	14,067	—	—	—	9,669
Storm Drains						
Force Account	73	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	63,973	—	—	—	—	—
Storm Damage						
Force Account	465,201	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	835,657	—	—	—	—	—
Total Construction	87,842,888	3,243,853	3,705,747	1,615,620	5,989,170	6,280,612
Rights of Way	2,465,015	20,451	—	10,701	72,840	—
Total Construction and Rights of Way	90,307,903	3,264,304	3,705,747	1,626,321	6,062,010	6,280,612
Maintenance						
Road Lights and Traffic Signals						
Force Account	30,954,885	47,547	—	—	8,383	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Patching						
Force Account	—	1,375,240	987,792	279,424	952,847	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	17,652	479,770	191,306	938	1,646,612
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Snow Removal						
Force Account	1,392,034	135,364	—	232,475	246,602	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	12,362	—	—
Storm Damage						
Force Account	4,419,688	17,494	269,551	24,910	195,986	—
Government Contract	—	—	—	—	—	—
Private Contract	617,603	—	—	—	—	—
Other Road Purpose Maintenance						
Force Account	76,072,656	4,299,552	3,251,558	2,559,883	3,531,973	6,024,553
Government Contract	—	—	—	—	—	—
Private Contract	6,012,440	—	—	255,431	—	—
Total Maintenance	119,469,306	5,892,849	4,988,671	3,555,791	4,936,729	7,671,165
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$236,273,378	\$12,584,136	\$9,107,987	\$6,282,764	\$12,999,853	\$16,904,844

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Modoc	Mono	Monterey	Napa	Nevada	Orange
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$3,000	\$—	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	313,317	941,879	1,457,482	1,200,712	932,356	11,400,054
Government Contract	—	—	—	—	—	—
Private Contract	26,077	5,339	—	—	—	—
Undistributed Engineering						
Force Account	167,164	3,252	1,792,125	—	453,027	6,545,249
Government Contract	—	—	—	—	—	—
Private Contract	33,979	—	—	—	—	—
Total Undistributed Engineering and Administration	543,537	950,470	3,249,607	1,200,712	1,385,383	17,945,303
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	529	52,091	—	681,935
Government Contract	—	—	—	—	—	3,142,238
Private Contract	—	—	—	2,200	—	1,884,394
Road Reconstruction						
Force Account	97,275	19,315	2,780,199	73,931	473,542	2,541,980
Government Contract	—	—	—	—	—	9,461,849
Private Contract	—	424,366	7,017,375	2,242,291	4,962,668	8,974,463
Signals, Safety Devices, and Road Lights						
Force Account	—	—	678,432	2,979	673,222	5,531
Government Contract	—	—	—	—	—	58,333
Private Contract	—	—	1,932,984	8,836	1,100,999	941
Pedestrian Ways and Bikepaths						
Force Account	—	—	176,637	—	67,126	631,663
Government Contract	—	—	—	—	—	—
Private Contract	—	—	276,968	—	2,357	1,150,900
Storm Drains						
Force Account	—	—	136,292	—	—	33,596
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	5,568
Storm Damage						
Force Account	—	—	61,005	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	97,275	443,681	13,060,421	2,382,328	7,279,914	28,573,391
Rights of Way	—	—	15,000	—	30,800	4,653,804
Total Construction and Rights of Way	97,275	443,681	13,075,421	2,382,328	7,310,714	33,227,195
Maintenance						
Road Lights and Traffic Signals						
Force Account	—	—	73,599	75,801	—	351,735
Government Contract	—	—	—	—	—	44,045
Private Contract	—	33,921	—	—	48,106	330,947
Patching						
Force Account	669,670	311,784	1,381,631	845,524	177,871	2,206,245
Government Contract	—	—	—	—	—	62,634
Private Contract	—	—	—	—	—	1,481,934
Overlay and Sealing						
Force Account	2,116,480	3,190	1,158,411	138,576	1,409,735	796,430
Government Contract	—	—	—	—	—	6,272
Private Contract	—	—	817,554	227,706	—	958,920
Snow Removal						
Force Account	269,846	479,590	—	5,989	702,210	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	36,058	—	22,325	302,145	293,959	1,249,785
Government Contract	—	—	—	—	—	8,000
Private Contract	—	—	—	3,489,382	—	722,868
Other Road Purpose Maintenance						
Force Account	1,573,527	1,233,420	5,708,439	2,853,478	3,219,057	2,935,810
Government Contract	—	—	—	—	—	6,786,558
Private Contract	—	—	—	71,646	—	758,844
Total Maintenance	4,665,581	2,061,905	9,161,959	8,010,247	5,850,938	18,701,027
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$5,306,393	\$3,456,056	\$25,486,987	\$11,593,287	\$14,547,035	\$69,873,525

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Placer	Plumas	Riverside	Sacramento	San Benito	San Bernardino
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	2,312,210	926,320	154,870	4,766,905	581,454	7,691,880
Government Contract	—	—	—	—	—	480,742
Private Contract	—	—	46,136	422,249	1,882	7,852,128
Undistributed Engineering						
Force Account	2,394,324	265,469	4,499,447	8,597,525	300,685	1,886,880
Government Contract	—	—	—	—	—	117,930
Private Contract	—	—	117,595	76,372	—	1,926,190
Total Undistributed Engineering and Administration	4,706,534	1,191,789	4,818,048	13,863,051	884,021	19,955,750
Construction and Rights of Way						
New Road Construction						
Force Account	22,954	—	5,451,706	929,676	—	536,515
Government Contract	—	—	—	—	—	33,532
Private Contract	650,949	—	16,349,827	346,683	—	547,692
Road Reconstruction						
Force Account	2,513,440	1,113,641	14,270,614	1,234,386	1,560,391	3,435,352
Government Contract	—	—	—	—	—	214,710
Private Contract	19,801,427	644,838	13,010,471	2,939,669	1,860,881	3,506,922
Signals, Safety Devices, and Road Lights						
Force Account	163,986	—	2,178,064	227,509	—	812,470
Government Contract	—	—	—	—	—	50,779
Private Contract	535,225	—	2,471,415	362,679	—	829,396
Pedestrian Ways and Bikepaths						
Force Account	93,280	22,408	1,157,921	635,141	—	289,095
Government Contract	—	—	—	—	—	18,068
Private Contract	836,773	5,320	766,198	5,000	—	295,118
Storm Drains						
Force Account	1,607,968	—	389,331	—	—	207,674
Government Contract	—	—	—	—	—	12,980
Private Contract	4,370,062	—	327,949	—	—	212,001
Storm Damage						
Force Account	—	455	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	8,408	—	—	—	—
Total Construction	30,596,064	1,795,070	56,373,496	6,680,743	3,421,272	11,002,304
Rights of Way	—	—	23,643,825	—	—	1,122,032
Total Construction and Rights of Way	30,596,064	1,795,070	80,017,321	6,680,743	3,421,272	12,124,336
Maintenance						
Road Lights and Traffic Signals						
Force Account	1,720,638	7,513	1,960,648	4,452,430	20,542	2,002,245
Government Contract	—	—	—	—	—	125,140
Private Contract	—	—	24,056	799,298	—	2,043,959
Patching						
Force Account	1,253,799	498,554	1,624,711	10,229,301	495,739	2,156,075
Government Contract	—	—	—	—	—	134,754
Private Contract	—	—	—	2,786,085	—	2,200,993
Overlay and Sealing						
Force Account	73,875	8,431	3,637,332	2,575,101	55,699	1,004,744
Government Contract	—	—	—	—	—	62,796
Private Contract	—	—	199,744	6,456,865	—	1,025,676
Snow Removal						
Force Account	2,301,886	1,376,138	240,168	—	4,694	3,002,808
Government Contract	—	—	—	—	—	28,037
Private Contract	—	—	—	—	—	1,550,128
Storm Damage						
Force Account	17,549	8,374	476,616	—	—	902,763
Government Contract	—	—	—	—	—	56,423
Private Contract	—	18,867	—	—	—	921,570
Other Road Purpose Maintenance						
Force Account	7,579,948	2,580,931	25,201,985	12,712,797	912,787	3,808,346
Government Contract	—	—	—	—	—	238,022
Private Contract	—	1,253	887,718	3,490,417	—	3,887,687
Total Maintenance	12,947,695	4,500,061	34,252,978	43,502,294	1,489,461	25,152,166
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$48,250,293	\$7,486,920	\$119,088,347	\$64,046,088	\$5,794,754	\$57,232,252

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	San Diego	San Francisco	San Joaquin	San Luis Obispo	San Mateo	Santa Barbara
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	6,937,481	9,600	3,518,131	1,970,981	1,331,103	22,088
Government Contract	—	—	—	—	—	—
Private Contract	—	—	825,777	—	—	—
Undistributed Engineering						
Force Account	1,576,581	6,649,030	3,032,180	1,212,326	1,441,709	383,024
Government Contract	—	—	—	—	—	—
Private Contract	15,878	—	62,324	231,262	—	9,150
Total Undistributed Engineering and Administration	8,529,940	6,658,630	7,438,412	3,414,569	2,772,812	414,262
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	90,302	717,847	252,144	224,604
Government Contract	—	—	—	—	—	—
Private Contract	14,652	—	—	7,198,579	129,211	526,928
Road Reconstruction						
Force Account	9,538,761	—	6,509,935	2,094,356	518,817	2,074,984
Government Contract	—	—	—	—	—	—
Private Contract	32,630,667	—	16,731,328	12,064,377	625,974	3,660,972
Signals, Safety Devices, and Road Lights						
Force Account	410,488	—	721,484	125,235	426,219	440,030
Government Contract	—	—	—	—	—	—
Private Contract	960,346	—	101,779	387,111	72,059	277,166
Pedestrian Ways and Bikepaths						
Force Account	—	—	2,453	404,868	223,310	29,341
Government Contract	—	—	—	—	—	—
Private Contract	—	—	7,122	222,052	295,978	—
Storm Drains						
Force Account	354,169	—	—	755,194	—	—
Government Contract	—	—	—	—	—	—
Private Contract	289,780	—	—	1,517,482	—	—
Storm Damage						
Force Account	—	—	—	—	—	736,282
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	2,695,765
Total Construction	44,198,863	—	24,164,403	25,487,101	2,543,712	10,666,072
Rights of Way	2,315,123	—	71,939	—	—	—
Total Construction and Rights of Way	46,513,986	—	24,236,342	25,487,101	2,543,712	10,666,072
Maintenance						
Road Lights and Traffic Signals						
Force Account	3,898,384	—	—	380,374	—	6,904
Government Contract	—	—	—	—	—	—
Private Contract	517,994	—	237,346	138,462	—	—
Patching						
Force Account	2,893,930	—	2,645,614	279,478	—	981,541
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	75,993	—	—
Overlay and Sealing						
Force Account	2,432,990	—	2,439,508	457,527	594,602	1,810,856
Government Contract	—	—	—	—	—	—
Private Contract	22,303,731	—	—	689,242	523,518	1,938,187
Snow Removal						
Force Account	208,985	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	234,928	5,080	—	50,874	1,167,629	581,272
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	53,881	3,655,035	1,305,036
Other Road Purpose Maintenance						
Force Account	25,681,102	9,214,587	7,409,885	7,897,869	9,304,632	12,771,742
Government Contract	—	—	—	—	—	—
Private Contract	—	5,245,397	—	2,413,570	648,759	674,251
Total Maintenance	58,172,044	14,465,064	12,732,353	12,437,270	15,894,175	20,069,789
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$113,215,970	\$21,123,694	\$44,407,107	\$41,338,940	\$21,210,699	\$31,150,123

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Santa Clara	Santa Cruz	Shasta	Sierra	Siskiyou	Solano
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	3,742,594	18,337	1,529,342	545,068	622,861	1,643,482
Government Contract	—	—	—	—	—	—
Private Contract	—	—	256,126	5,053	342,790	9,479
Undistributed Engineering						
Force Account	4,563,670	380,866	984,885	—	298,683	973,254
Government Contract	—	—	—	—	—	—
Private Contract	—	35,578	174,182	—	—	115,362
Total Undistributed Engineering and Administration	8,306,264	434,781	2,944,535	550,121	1,264,334	2,741,577
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Road Reconstruction						
Force Account	2,552,347	803,262	676,780	637,495	2,883,841	1,531,588
Government Contract	—	—	—	—	—	—
Private Contract	7,663,037	103,840	11,643,718	662,875	6,144,860	2,298,508
Signals, Safety Devices, and Road Lights						
Force Account	220,793	1,145,695	62,757	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	662,751	74,071	834,498	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	497,870	4,262	131,958	—	—	293,805
Government Contract	—	—	—	—	—	—
Private Contract	541,461	—	14,479	—	—	1,047,189
Storm Drains						
Force Account	28,003	720,702	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	15,225	742,023	—	—	—	—
Storm Damage						
Force Account	8,337	1,948,990	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	8,803	2,823,869	—	—	—	—
Total Construction	12,198,627	8,366,714	13,364,190	1,300,370	9,028,701	5,171,090
Rights of Way	—	14,823	284,040	—	—	—
Total Construction and Rights of Way	12,198,627	8,381,537	13,648,230	1,300,370	9,028,701	5,171,090
Maintenance						
Road Lights and Traffic Signals						
Force Account	2,423,296	1,167,607	—	—	83,583	—
Government Contract	—	—	—	—	2,900	—
Private Contract	—	—	44,772	—	469	—
Patching						
Force Account	2,193,792	643,693	1,189,602	44,486	1,507,677	757,744
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	3,846,629	3,594,453	382,940	—	1,283,698	1,391,262
Government Contract	—	—	—	—	—	—
Private Contract	—	1,611,781	2,842,253	—	—	—
Snow Removal						
Force Account	37,460	—	932,296	387,231	970,756	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	324,490	223,969	31,515	128,427	257
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	4,747	—
Other Road Purpose Maintenance						
Force Account	19,023,531	5,093,072	4,968,692	1,109,148	1,870,160	3,317,456
Government Contract	—	—	—	—	—	—
Private Contract	—	—	264,745	—	3,643	178,956
Total Maintenance	27,524,708	12,435,096	10,849,269	1,572,380	5,856,060	5,645,675
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$48,029,599	\$21,251,414	\$27,442,034	\$3,422,871	\$16,149,095	\$13,558,342

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Sonoma	Stanislaus	Sutter	Tehama	Trinity	Tulare
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$2,250	\$—	\$1,475	\$—
Administrative Expenses						
Force Account	1,041,902	2,276,830	495,802	700,428	789,153	1,810,665
Government Contract	—	—	—	—	—	—
Private Contract	1,995,018	—	—	309	13,204	—
Undistributed Engineering						
Force Account	2,030,268	2,227,820	235,147	63,770	146,116	1,021,089
Government Contract	—	—	—	—	—	—
Private Contract	496,199	—	—	—	—	—
Total Undistributed Engineering and Administration	5,563,387	4,504,650	733,199	764,507	949,948	2,831,754
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	—	—	307,533	—
Government Contract	—	—	—	—	—	—
Private Contract	—	108,771	—	—	325,800	—
Road Reconstruction						
Force Account	1,046,047	484,862	126,552	1,142,276	180,223	3,225,621
Government Contract	—	—	—	—	—	—
Private Contract	5,058,359	11,197,538	7,607,038	3,415,153	241,013	22,026,848
Signals, Safety Devices, and Road Lights						
Force Account	406,084	—	—	—	5,946	—
Government Contract	—	—	—	—	—	—
Private Contract	1,052,599	2,111,553	—	—	8,817	—
Pedestrian Ways and Bikepaths						
Force Account	1,043,706	—	—	—	87,777	—
Government Contract	—	—	—	—	—	—
Private Contract	1,452,808	63,171	—	—	1,369,865	—
Storm Drains						
Force Account	715	—	—	—	449,178	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	24,849	—
Storm Damage						
Force Account	320,700	—	—	—	620,520	—
Government Contract	—	—	—	—	—	—
Private Contract	536,221	—	—	—	17,808	—
Total Construction	10,917,239	13,965,895	7,733,590	4,557,429	3,639,329	25,252,469
Rights of Way	465,580	287,932	—	36,119	—	—
Total Construction and Rights of Way	11,382,819	14,253,827	7,733,590	4,593,548	3,639,329	25,252,469
Maintenance						
Road Lights and Traffic Signals						
Force Account	157,525	57,329	—	91,034	—	219,275
Government Contract	—	—	—	—	—	—
Private Contract	446,616	194,880	34,865	2,077	—	—
Patching						
Force Account	1,788,777	1,635,221	—	1,122,119	272,680	1,382,351
Government Contract	—	—	—	—	—	—
Private Contract	606,648	—	—	—	—	—
Overlay and Sealing						
Force Account	1,181,986	2,201,951	574,466	29,884	427,822	5,692,538
Government Contract	—	—	—	—	—	—
Private Contract	854,027	—	—	—	—	—
Snow Removal						
Force Account	5,785	—	—	110,755	545,636	163,496
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	34,715
Storm Damage						
Force Account	587,038	68,665	—	66,030	30,005	421,350
Government Contract	—	—	—	—	—	—
Private Contract	401,591	—	—	—	—	—
Other Road Purpose Maintenance						
Force Account	7,342,908	4,430,400	2,031,758	2,415,274	1,786,405	3,953,161
Government Contract	—	—	—	—	—	—
Private Contract	4,759,508	39,757	—	45,526	—	—
Total Maintenance	18,132,409	8,628,203	2,641,089	3,882,699	3,062,548	11,866,886
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$35,078,615	\$27,386,680	\$11,107,878	\$9,240,754	\$7,651,825	\$39,951,109

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2008 - 09

	Tuolumne	Ventura	Yolo	Yuba	All Counties
Undistributed Engineering and Admin					
Supervisor's Travel Allowance					
Force Account	\$—	\$—	\$—	\$—	\$15,275
Administrative Expenses					
Force Account	1,045,392	3,557,334	1,835,097	1,047,402	104,638,442
Government Contract	—	—	—	—	484,169
Private Contract	—	—	—	—	12,777,980
Undistributed Engineering					
Force Account	1,467,852	2,320,033	440,362	227,854	95,765,083
Government Contract	—	—	—	—	468,518
Private Contract	—	—	—	—	5,204,946
Total Undistributed Engineering and Administration	2,513,244	5,877,367	2,275,459	1,275,256	219,357,942
Construction and Rights of Way					
New Road Construction					
Force Account	138,685	—	171,391	61,895	19,321,276
Government Contract	—	—	—	—	3,383,732
Private Contract	41,481	—	115,058	4,040,178	73,277,509
Road Reconstruction					
Force Account	162,479	2,191,596	626,159	292,797	102,725,233
Government Contract	—	—	—	—	21,171,679
Private Contract	36,145	9,503,489	2,436,445	2,651,744	378,038,935
Signals, Safety Devices, and Road Lights					
Force Account	78,128	708,726	2,874	—	14,253,189
Government Contract	—	—	—	—	216,132
Private Contract	217,272	170,278	1,016	379,492	24,443,765
Pedestrian Ways and Bikepaths					
Force Account	21,520	197,480	27,432	5,177	9,208,494
Government Contract	—	—	—	—	1,601,940
Private Contract	13,071	995,106	816,683	111,876	16,608,775
Storm Drains					
Force Account	29,762	39,602	—	—	6,522,105
Government Contract	—	—	—	—	29,388
Private Contract	361,084	21,725	—	535	11,581,258
Storm Damage					
Force Account	—	47,899	—	—	5,482,805
Government Contract	—	—	—	—	228,141
Private Contract	—	244,659	—	—	11,183,488
Total Construction	1,099,627	14,120,560	4,197,058	7,543,694	699,277,844
Rights of Way	107,468	128,680	3,955	374,970	41,885,175
Total Construction and Rights of Way	1,207,095	14,249,240	4,201,013	7,918,664	741,163,019
Maintenance					
Road Lights and Traffic Signals					
Force Account	258,382	—	—	35,817	53,806,293
Government Contract	—	—	—	—	174,835
Private Contract	149,636	—	25,429	—	5,927,499
Patching					
Force Account	900,298	1,461,738	1,093,985	385,110	77,935,017
Government Contract	—	—	—	—	197,388
Private Contract	—	—	—	—	8,872,768
Overlay and Sealing					
Force Account	875,149	1,172,982	1,418,566	503,909	57,287,573
Government Contract	—	—	—	—	85,364
Private Contract	602,906	—	—	—	47,047,495
Snow Removal					
Force Account	606,418	29,729	—	136,312	20,345,990
Government Contract	—	—	—	—	28,037
Private Contract	—	—	—	—	1,600,377
Storm Damage					
Force Account	17,553	1,123,460	17,298	54,834	15,986,544
Government Contract	—	—	—	—	64,423
Private Contract	—	—	—	—	11,235,429
Other Road Purpose Maintenance					
Force Account	1,482,212	8,208,148	1,216,394	1,441,636	384,229,161
Government Contract	—	—	—	—	7,066,283
Private Contract	30,479	—	822,823	332,864	33,992,969
Total Maintenance	4,923,033	11,996,057	4,594,495	2,890,482	725,883,445
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$8,643,372	\$32,122,664	\$11,070,967	\$12,084,402	\$1,686,404,406

Table 13. Cities and Counties
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2008 - 09
Receipts Fiscal Year Ended June 30, 2009

County and City Within Each County	Restricted Balance July 1, 2008	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2009	Restricted Balance June 30, 2009
Alameda County	\$ 38,329,944	\$ 36,037,172	\$ 1,485,280	\$ 7,087,697	\$ 44,610,149	\$ 38,228,124	\$ 44,711,969
Alameda	1,724,958	3,963,848	—	6,048,682	10,012,530	9,600,916	2,136,572
Albany	615,793	558,441	—	3,119,744	3,678,185	3,517,545	776,433
Berkeley	4,863,470	4,197,573	22,626	22,496,949	26,717,148	26,551,389	5,029,229
Dublin	17,121,950	1,157,772	166,692	14,512,609	15,837,073	15,663,562	17,295,461
Emeryville	1,722,848	261,470	50,000	3,719,495	4,030,965	3,784,085	1,969,728
Fremont	12,793,578	15,560,890	667,750	28,455,501	44,684,141	41,687,255	15,790,464
Hayward	18,900,946	7,033,557	258,568	26,606,895	33,899,020	14,147,036	38,652,930
Livermore	12,331,363	2,052,342	—	20,126,188	22,178,530	23,385,395	11,124,498
Newark	4,004,140	1,731,316	—	3,254,104	4,985,420	4,851,322	4,138,238
Oakland	—	24,294,777	(51,010)	34,369,757	58,613,524	52,669,893	5,943,631
Piedmont	769,233	279,079	—	1,842,655	2,121,734	1,718,470	1,172,497
Pleasanton	14,004,540	1,711,611	367,000	13,921,596	16,000,207	22,297,778	7,706,969
San Leandro	3,264,573	2,038,245	53,746	8,753,273	10,845,264	9,998,119	4,111,718
Union City	5,830,938	4,078,670	—	2,491,767	6,570,437	4,332,448	8,068,927
Totals	\$ 136,278,274	\$ 104,956,763	\$ 3,020,652	\$ 196,806,912	\$ 304,784,327	\$ 272,433,337	\$ 168,629,264
Alpine County	\$ 1,044,931	\$ 833,429	\$ 408,996	\$ 161,544	\$ 1,403,969	\$ 1,373,825	\$ 1,075,075
No Incorporated Cities	—	—	—	—	—	—	—
Totals	\$ 1,044,931	\$ 833,429	\$ 408,996	\$ 161,544	\$ 1,403,969	\$ 1,373,825	\$ 1,075,075
Amador County	\$ 3,644,181	\$ 3,020,515	\$ 848,412	\$ 1,051,793	\$ 4,920,720	\$ 5,857,671	\$ 2,707,230
Amador	403,113	29,697	27,182	52,994	109,873	449,411	63,575
Ione	1,478,656	294,691	30,375	106,174	431,240	486,405	1,423,491
Jackson	419,770	113,562	—	331,529	445,091	857,860	7,001
Plymouth	44,313	477,882	—	59,751	537,633	272,701	309,245
Sutter Creek	563,042	528,368	33,709	59,454	621,531	595,633	588,940
Totals	\$ 6,553,075	\$ 4,464,715	\$ 939,678	\$ 1,661,695	\$ 7,066,088	\$ 8,519,681	\$ 5,099,482
Butte County	\$ 12,025,048	\$ 9,673,839	\$ 7,466,943	\$ 2,877,669	\$ 20,018,451	\$ 22,546,833	\$ 9,496,666
Biggs	424,548	50,977	—	71,349	122,326	407,553	139,321
Chico	8,057,101	2,930,768	—	18,095,289	21,026,057	22,350,612	6,732,546
Gridley	749,245	228,156	—	987,170	1,215,326	1,151,754	812,817
Oroville	1,679,585	613,281	1,196,233	1,005,176	2,814,690	2,672,347	1,821,928
Paradise	(163,902)	1,013,520	602,333	100,834	1,716,687	2,156,817	(604,032)
Totals	\$ 22,771,625	\$ 14,510,541	\$ 9,265,509	\$ 23,137,487	\$ 46,913,537	\$ 51,285,916	\$ 18,399,246
Calaveras County	\$ 3,537,090	\$ 4,979,663	\$ 274,771	\$ 2,544,215	\$ 7,798,649	\$ 7,718,411	\$ 3,617,328
Angels	1,057,912	103,643	—	3,006	106,649	373,896	790,665
Totals	\$ 4,595,002	\$ 5,083,306	\$ 274,771	\$ 2,547,221	\$ 7,905,298	\$ 8,092,307	\$ 4,407,993
Colusa County	\$ 4,371,390	\$ 3,553,868	\$ 233,416	\$ 3,033,090	\$ 6,820,374	\$ 5,548,485	\$ 5,643,279
Colusa	1,341,027	793,346	—	568,074	1,361,420	1,288,729	1,413,718
Williams	206,039	132,887	24,937	337,713	495,537	909,581	(208,005)
Totals	\$ 5,918,456	\$ 4,480,101	\$ 258,353	\$ 3,938,877	\$ 8,677,331	\$ 7,746,795	\$ 6,848,992
Contra Costa County	\$ 43,050,699	\$ 23,342,505	\$ 5,143,383	\$ 9,709,775	\$ 38,195,663	\$ 47,467,365	\$ 33,778,997
Antioch	14,080,923	2,477,382	1,350,074	10,692,159	14,519,615	13,494,430	15,106,108
Brentwood	3,278,891	1,979,321	844,477	9,204,872	12,028,670	8,807,805	6,499,756
Clayton	555,968	274,549	—	533,829	808,378	1,268,084	96,262

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2008 - 09
Receipts Fiscal Year Ended June 30, 2009

County and City Within Each County	Restricted Balance July 1, 2008	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2009	Restricted Balance June 30, 2009
Contra Costa County -- Continued							
Concord	5,796,142	6,145,877	—	14,980,214	21,126,091	22,008,904	4,913,329
Danville	3,951,967	1,696,054	—	6,661,844	8,357,898	8,400,416	3,909,449
El Cerrito	(319,800)	902,427	590,013	4,051,704	5,544,144	7,369,579	(2,145,235)
Hercules	1,430,860	1,004,195	—	2,538,561	3,542,756	2,808,369	2,165,247
Lafayette	2,137,533	944,869	964,628	2,987,318	4,896,815	3,410,474	3,623,874
Martinez	1,715,914	1,057,480	556,757	2,985,716	4,599,953	3,861,560	2,454,307
Moraga	497,957	409,131	—	743,216	1,152,347	1,254,349	395,955
Oakley	4,029,505	825,704	—	4,319,156	5,144,860	6,647,429	2,526,936
Orinda	(806,400)	442,003	107,746	1,310,042	1,859,791	649,607	403,784
Pinole	108,738	1,279,933	—	1,032,832	2,312,765	808,769	1,612,734
Pittsburg	621,395	2,527,794	379,224	8,551,294	11,458,312	11,532,629	547,078
Pleasant Hill	3,759,331	1,309,890	510,469	3,420,053	5,240,412	6,712,148	2,287,595
Richmond	7,370,396	4,221,443	—	12,333,145	16,554,588	18,784,323	5,140,661
San Pablo	2,492,438	776,594	39,278	4,490,258	5,306,130	2,681,236	5,117,332
San Ramon	14,955,465	2,329,101	—	7,895,919	10,225,020	17,584,003	7,596,482
Walnut Creek	573,211	6,346,129	491,351	1,004,291	7,841,771	7,240,915	1,174,067
Totals	\$ 109,281,133	\$ 60,292,381	\$ 10,977,400	\$ 109,446,198	\$ 180,715,979	\$ 192,792,394	\$ 97,204,718
Del Norte County	\$ 5,589,099	\$ 2,850,356	\$ 1,701,530	\$ 402,636	\$ 4,954,522	\$ 4,613,104	\$ 5,930,517
Crescent City	390,563	698,048	—	—	698,048	670,573	418,038
Totals	\$ 5,979,662	\$ 3,548,404	\$ 1,701,530	\$ 402,636	\$ 5,652,570	\$ 5,283,677	\$ 6,348,555
El Dorado County	\$ 91,607,576	\$ 17,753,910	\$ 10,112,901	\$ 15,422,860	\$ 43,289,671	\$ 61,296,857	\$ 73,600,390
Placerville	1,221,141	677,336	200,077	600,479	1,477,892	1,263,190	1,435,843
South Lake Tahoe	1,861,567	1,550,917	12,972	3,015,390	4,579,279	5,404,080	1,036,766
Totals	\$ 94,690,284	\$ 19,982,163	\$ 10,325,950	\$ 19,038,729	\$ 49,346,842	\$ 67,964,127	\$ 76,072,999
Fresno County	\$ 31,123,087	\$ 26,293,872	\$ 4,172,104	\$ 25,745,344	\$ 56,211,320	\$ 52,399,631	\$ 34,934,776
Clovis	2,800,736	3,863,859	940,424	7,616,101	12,420,384	8,722,772	6,498,348
Coalinga	2,715,393	464,096	—	959,951	1,424,047	982,051	3,157,389
Firebaugh	589,228	169,550	—	316,963	486,513	970,217	105,524
Fowler	(131,088)	156,478	—	—	156,478	403,951	(378,561)
Fresno	22,830,232	11,766,248	9,966,599	46,288,100	68,020,947	63,816,935	27,034,244
Huron	1,235,340	188,036	—	341,362	529,398	497,080	1,267,658
Kerman	2,034,318	551,874	—	641,164	1,193,038	996,225	2,231,131
Kingsburg	1,141,418	285,167	78,634	506,557	870,358	1,139,609	872,167
Mendota	1,854,771	241,063	433,843	415,114	1,090,020	1,171,176	1,773,615
Orange Cove	2,233,047	266,414	—	495,687	762,101	1,221,288	1,773,860
Parlier	2,914,395	326,984	—	644,774	971,758	1,426,258	2,459,895
Reedley	1,092,740	1,497,688	—	1,390,693	2,888,381	2,663,581	1,317,540
San Joaquin	408,066	144,861	—	254,318	399,179	268,762	538,483
Sanger	2,744,351	705,645	309,506	3,338,982	4,354,133	3,768,317	3,330,167
Selma	1,111,053	566,867	176,141	1,335,796	2,078,804	2,015,437	1,174,420
Totals	\$ 76,697,087	\$ 47,488,702	\$ 16,077,251	\$ 90,290,906	\$ 153,856,859	\$ 142,463,290	\$ 88,090,656
Glenn County	\$ 1,515,894	\$ 3,885,633	\$ 390,837	\$ 178,432	\$ 4,454,902	\$ 4,053,289	\$ 1,917,507
Orland	923,273	359,523	—	159,443	518,966	1,084,220	358,019

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2008 - 09
Receipts Fiscal Year Ended June 30, 2009

County and City Within Each County	Restricted Balance July 1, 2008	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2009	Restricted Balance June 30, 2009
Glenn County -- Continued							
Willows	705,259	1,260,967	47,670	249,381	1,558,018	1,400,475	862,802
Totals	\$ 3,144,426	\$ 5,506,123	\$ 438,507	\$ 587,256	\$ 6,531,886	\$ 6,537,984	\$ 3,138,328
Humboldt County	\$ 8,189,662	\$ 13,504,942	\$ 3,970,684	\$ 3,363,825	\$ 20,839,451	\$ 21,961,004	\$ 7,068,109
Arcata	871,526	631,569	43,795	851,341	1,526,705	1,458,893	939,338
Blue Lake	191,755	435,503	—	14,589	450,092	47,440	594,407
Eureka	1,134,584	1,308,737	156,619	1,340,192	2,805,548	1,782,499	2,157,633
Ferndale	653,957	41,783	—	111,105	152,888	500,911	305,934
Fortuna	2,278,997	709,034	50,074	326,227	1,085,335	785,150	2,579,182
Rio Dell	449,964	812,284	441,612	110,541	1,364,437	590,229	1,224,172
Trinidad	46,254	414,744	1,008	90,016	505,768	105,244	446,778
Totals	\$ 13,816,699	\$ 17,858,596	\$ 4,663,792	\$ 6,207,836	\$ 28,730,224	\$ 27,231,370	\$ 15,315,553
Imperial County	\$ 8,861,894	\$ 12,271,112	\$ —	\$ 4,250,591	\$ 16,521,703	\$ 11,768,172	\$ 13,615,425
Brawley	(1,607,068)	680,237	217,431	3,247,073	4,144,741	1,778,900	758,773
Calxico	8,663,012	929,775	—	4,180,267	5,110,042	3,116,392	10,656,662
Calipatria	374,897	599,574	—	335,092	934,666	289,572	1,019,991
El Centro	12,613,411	2,360,580	—	3,280,089	5,640,669	2,554,291	15,699,789
Holtville	761,395	559,942	—	169,361	729,303	101,970	1,388,728
Imperial	5,980,271	1,503,314	—	12,517	1,515,831	326,262	7,169,840
Westmorland	1,782,753	63,339	—	237,226	300,565	582,913	1,500,405
Totals	\$ 37,430,565	\$ 18,967,873	\$ 217,431	\$ 15,712,216	\$ 34,897,520	\$ 20,518,472	\$ 51,809,613
Inyo County	\$ 2,470,454	\$ 7,258,283	\$ 228,493	\$ 142,413	\$ 7,629,189	\$ 6,522,467	\$ 3,577,176
Bishop	635,524	1,334,768	—	950,153	2,284,921	1,795,017	1,125,428
Totals	\$ 3,105,978	\$ 8,593,051	\$ 228,493	\$ 1,092,566	\$ 9,914,110	\$ 8,317,484	\$ 4,702,604
Kern County	\$ 20,678,710	\$ 33,580,884	\$ 16,191,505	\$ 21,278,446	\$ 71,050,835	\$ 55,096,979	\$ 36,632,566
Arvin	320,440	392,207	93,401	3,500	489,108	512,699	296,849
Bakersfield	70,532,970	38,645,393	30,257,720	39,150,906	108,054,019	109,204,814	69,382,175
California City	3,760,588	342,270	—	2,314,632	2,656,902	3,167,109	3,250,381
Delano	947,468	1,261,183	135,404	901,929	2,298,516	2,755,509	490,475
Maricopa	45,526	435,429	—	—	435,429	102,696	378,259
McFarland	489,042	364,378	—	735,823	1,100,201	1,429,977	159,266
Ridgecrest	1,351,182	677,721	801,631	1,146,548	2,625,900	2,459,013	1,518,069
Shafter	2,231,729	1,903,408	115,901	131,458	2,150,767	1,921,488	2,461,008
Taft	418,175	907,248	—	370,625	1,277,873	1,654,816	41,232
Tehachapi	393,827	322,535	30,523	1,692,094	2,045,152	1,754,613	684,366
Wasco	400,000	940,535	1,311,698	2,710,302	4,962,535	4,508,545	853,990
Totals	\$ 101,569,657	\$ 79,773,191	\$ 48,937,783	\$ 70,436,263	\$ 199,147,237	\$ 184,568,258	\$ 116,148,636
Kings County	\$ 4,050,237	\$ 5,770,516	\$ —	\$ 766,140	\$ 6,536,656	\$ 4,123,327	\$ 6,463,566
Avenal	1,039,225	662,891	—	192,957	855,848	458,730	1,436,343
Corcoran	1,605,191	743,360	712	645	744,717	1,050,930	1,298,978
Hanford	9,336,091	1,537,531	168,455	5,222,999	6,928,985	7,401,321	8,863,755
Lemoore	5,360,398	1,039,491	—	670,594	1,710,085	600,614	6,469,869
Totals	\$ 21,391,142	\$ 9,753,789	\$ 169,167	\$ 6,853,335	\$ 16,776,291	\$ 13,634,922	\$ 24,532,511
Lake County	\$ 6,057,149	\$ 3,817,229	\$ 1,140,115	\$ 1,791,439	\$ 6,748,783	\$ 8,592,698	\$ 4,213,234

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2008 - 09
Receipts Fiscal Year Ended June 30, 2009

County and City Within Each County	Restricted Balance July 1, 2008	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2009	Restricted Balance June 30, 2009
Lake County -- Continued							
Clearlake	212,852	653,463	—	260,204	913,667	736,960	389,559
Lakeport	401,259	131,775	—	746,865	878,640	1,124,115	155,784
Totals	\$ 6,671,260	\$ 4,602,467	\$ 1,140,115	\$ 2,798,508	\$ 8,541,090	\$ 10,453,773	\$ 4,758,577
Lassen County	\$ 8,466,238	\$ 9,416,433	\$ 1,588,351	\$ 222,058	\$ 11,226,842	\$ 12,414,999	\$ 7,278,081
Susanville	607,662	756,735	—	189,559	946,294	963,295	590,661
Totals	\$ 9,073,900	\$ 10,173,168	\$ 1,588,351	\$ 411,617	\$ 12,173,136	\$ 13,378,294	\$ 7,868,742
Los Angeles County	\$ 207,526,577	\$ 165,770,080	\$ 31,838,677	\$ 63,916,051	\$ 261,524,808	\$ 234,997,060	\$ 234,054,325
Agoura Hills	463,293	1,148,216	—	1,672,316	2,820,532	2,772,116	511,709
Alhambra	1,566,207	2,181,865	783,031	2,949,711	5,914,607	6,521,311	959,503
Arcadia	1,252,989	2,214,544	(101,516)	3,077,608	5,190,636	4,632,243	1,811,382
Artesia	942,526	497,633	20,741	419,937	938,311	1,453,621	427,216
Avalon	58,455	490,878	—	199,229	690,107	214,851	533,711
Azusa	1,350,815	2,740,852	—	884,886	3,625,738	1,985,447	2,991,106
Baldwin Park	2,367,224	1,990,694	47,162	2,488,451	4,526,307	4,195,659	2,697,872
Bell	1,931,038	1,833,997	367,564	1,112,186	3,313,747	2,252,651	2,992,134
Bell Gardens	1,035,407	1,137,017	—	1,700,809	2,837,826	3,219,079	654,154
Bellflower	1,655,489	1,950,744	—	3,435,560	5,386,304	5,457,443	1,584,350
Beverly Hills	1,330,317	1,995,915	—	16,567,940	18,563,855	16,915,644	2,978,528
Bradbury	43,586	433,530	—	1,168	434,698	30,986	447,298
Burbank	5,795,638	9,383,471	—	5,666,643	15,050,114	14,501,534	6,344,218
Calabasas	140,312	2,012,674	—	2,832,570	4,845,244	5,308,541	(322,985)
Carson	39,985,748	3,038,373	—	9,181,137	12,219,510	13,567,442	38,637,816
Cerritos	1,196,703	2,818,017	—	3,230,492	6,048,509	6,287,768	957,444
Claremont	2,858,083	909,328	—	4,445,784	5,355,112	5,276,565	2,936,630
Commerce	422,503	391,913	—	3,657,771	4,049,684	4,075,291	396,896
Compton	3,016,961	2,406,638	15,558	6,912,092	9,334,288	11,117,155	1,234,094
Covina	2,232,731	1,991,050	708,759	2,436,217	5,136,026	4,742,107	2,626,650
Cudahy	186,474	1,058,668	—	662,968	1,721,636	1,159,302	748,808
Culver City	1,681,279	1,774,308	78,163	4,896,596	6,749,067	7,144,089	1,286,257
Diamond Bar	1,051,007	2,458,181	1,420,419	2,448,823	6,327,423	6,219,522	1,158,908
Downey	8,225,303	3,121,533	103,682	9,536,099	12,761,314	11,635,878	9,350,739
Duarte	524,765	565,421	—	1,191,556	1,756,977	1,502,877	778,865
El Monte	2,453,204	3,074,444	1,934	2,111,916	5,188,294	4,083,229	3,558,269
El Segundo	805,864	419,368	—	7,976,505	8,395,873	8,237,403	964,334
Gardena	6,439,603	2,448,299	55,369	2,174,085	4,677,753	3,833,536	7,283,820
Glendale	9,996,859	13,012,114	3,484,373	14,644,089	31,140,576	35,564,743	5,572,692
Glendora	1,410,141	2,555,669	31,552	2,985,703	5,572,924	5,397,113	1,585,952
Hawaiian Gardens	(551)	791,994	714,962	1,436,220	2,943,176	2,594,839	347,786
Hawthorne	774,338	2,179,818	—	2,377,450	4,557,268	4,753,295	578,311
Hermosa Beach	535,837	701,549	—	2,428,639	3,130,188	3,212,161	453,864
Hidden Hills	202,283	54,716	—	29,833	84,549	47,640	239,192
Huntington Park	(407,906)	2,618,090	—	3,355,045	5,973,135	4,630,226	935,003

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2008 - 09
Receipts Fiscal Year Ended June 30, 2009

County and City Within Each County	Restricted Balance July 1, 2008	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2009	Restricted Balance June 30, 2009
Los Angeles County -- Continued							
Industry	61,487	420,793	—	29,324,593	29,745,386	29,313,713	493,160
Inglewood	8,359,351	4,874,787	567,322	7,380,499	12,822,608	10,389,802	10,792,157
Irwindale	400,000	47,325	28,433	10,650,944	10,726,702	11,126,429	273
La Canada Flintridge	396,795	790,068	581,155	3,466,941	4,838,164	5,239,941	(4,982)
La Habra Heights	1,353,844	260,938	—	502,177	763,115	825,046	1,291,913
La Mirada	1,979,810	1,971,535	—	2,831,013	4,802,548	4,392,683	2,389,675
La Puente	1,770,197	1,054,080	1,145,754	626,349	2,826,183	2,695,178	1,901,202
La Verne	1,523,278	1,327,780	—	2,874,326	4,202,106	3,992,699	1,732,685
Lakewood	234,864	3,269,108	323,261	6,984,560	10,576,929	10,772,901	38,892
Lancaster	15,971,909	5,964,445	107	18,401,177	24,365,729	19,790,894	20,546,744
Lawndale	1,965,189	1,350,171	471,171	798,718	2,620,060	2,825,817	1,759,432
Lomita	467,342	785,453	—	970,087	1,755,540	1,161,626	1,061,256
Long Beach	16,249,899	19,342,844	1,110,894	31,833,670	52,287,408	51,916,646	16,620,661
Los Angeles	80,407,269	147,003,442	7,404,550	482,476,512	636,884,504	602,470,475	114,821,298
Lynwood	1,159,044	2,898,170	11,701	4,919,934	7,829,805	7,337,371	1,651,478
Malibu	400,000	338,478	—	2,016,557	2,355,035	2,728,025	27,010
Manhattan Beach	1,533,339	895,570	458,201	4,768,857	6,122,628	5,705,852	1,950,115
Maywood	1,282,174	732,560	—	284,036	1,016,596	1,027,094	1,271,676
Monrovia	632,592	1,183,847	—	2,523,808	3,707,655	3,302,739	1,037,508
Montebello	1,593,431	1,593,902	—	2,482,551	4,076,453	5,043,612	626,272
Monterey Park	1,247,502	1,567,913	20,528	4,233,199	5,821,640	5,445,270	1,623,872
Norwalk	1,118,860	2,884,580	19,800	4,819,555	7,723,935	6,597,481	2,245,314
Palmdale	5,941,506	3,603,020	—	9,332,565	12,935,585	13,271,023	5,606,068
Palos Verdes Estates	250,933	788,530	—	1,903,045	2,691,575	2,490,603	451,905
Paramount	945,066	2,281,126	—	1,649,851	3,930,977	3,898,966	977,077
Pasadena	3,755,184	6,123,727	4,423,289	17,989,132	28,536,148	26,531,467	5,759,865
Pico Rivera	—	21,787,623	9,950	4,509,334	26,306,907	25,491,239	815,668
Pomona	11,595,339	4,178,847	1,162,304	8,493,390	13,834,541	19,050,030	6,379,850
Rancho Palos Verdes	4,002,998	1,694,449	—	4,485,062	6,179,511	4,045,189	6,137,320
Redondo Beach	1,688,766	2,495,769	—	5,995,362	8,491,131	8,920,699	1,259,198
Rolling Hills Estates	348,103	208,430	—	405,564	613,994	878,325	83,772
Rosemead	1,673,313	2,319,350	1,012,260	1,436,273	4,767,883	2,103,262	4,337,934
San Dimas	807,114	1,527,966	17,559	5,886,178	7,431,703	7,776,351	462,466
San Fernando	341,106	1,022,990	609,371	1,170,386	2,802,747	2,173,941	969,912
San Gabriel	1,732,884	1,067,538	657,762	2,714,406	4,439,706	4,654,607	1,517,983
San Marino	1,836,147	1,430,824	208,455	1,161,234	2,800,513	3,086,284	1,550,376
Santa Clarita	9,213,686	6,913,811	4,431,203	32,137,623	43,482,637	42,434,358	10,261,965
Santa Fe Springs	—	680,032	405,851	5,002,411	6,088,294	5,937,781	150,513
Santa Monica	2,037,396	3,693,405	3,662,532	22,811,707	30,167,644	29,194,457	3,010,583
Sierra Madre	457,523	275,881	—	199,723	475,604	269,531	663,596
Signal Hill	65,070	690,541	123,272	2,970,996	3,784,809	3,386,684	463,195
South El Monte	730,928	556,697	109,345	1,224,842	1,890,884	2,210,363	411,449

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2008 - 09
Receipts Fiscal Year Ended June 30, 2009

County and City Within Each County	Restricted Balance July 1, 2008	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2009	Restricted Balance June 30, 2009
Los Angeles County -- Continued							
South Gate	3,379,852	4,010,406	2,735,222	16,297,915	23,043,543	21,904,710	4,518,685
South Pasadena	743,894	1,016,383	99,512	2,873,145	3,989,040	3,402,407	1,330,527
Temple City	774,599	885,229	—	1,250,740	2,135,969	1,597,297	1,313,271
Torrance	9,885,349	5,811,454	—	18,202,094	24,013,548	25,438,185	8,460,712
Vernon	—	15,684	—	7,577,018	7,592,702	7,592,702	—
Walnut	261,931	1,269,314	—	5,876,042	7,145,356	6,475,205	932,082
West Covina	256,630	4,436,927	832,522	4,964,734	10,234,183	8,677,953	1,812,860
West Hollywood	885,679	927,211	—	3,265,352	4,192,563	4,292,622	785,620
Westlake Village	950,231	229,934	—	4,953,646	5,183,580	5,711,510	422,301
Whittier	1,098,239	3,553,685	4,833	4,946,107	8,504,625	6,852,622	2,750,242
Totals	\$ 516,818,744	\$ 530,226,173	\$ 72,218,549	\$ 1,021,900,025	\$ 1,624,344,747	\$ 1,543,392,034	\$ 597,771,457
Madera County	\$ 6,314,602	\$ 7,450,839	\$ 1,423,593	\$ 3,293,887	\$ 12,168,319	\$ 13,846,105	\$ 4,636,816
Chowchilla	1,665,312	879,071	218,908	1,133,229	2,231,208	899,678	2,996,842
Madera	6,034,503	2,630,726	29,604	4,069,651	6,729,981	6,601,337	6,163,147
Totals	\$ 14,014,417	\$ 10,960,636	\$ 1,672,105	\$ 8,496,767	\$ 21,129,508	\$ 21,347,120	\$ 13,796,805
Marin County	\$ 5,204,538	\$ 7,224,226	\$ —	\$ 2,240,013	\$ 9,464,239	\$ 10,655,327	\$ 4,013,450
Belvedere	1,489,189	75,953	—	771,267	847,220	1,011,642	1,324,767
Corte Madera	388,590	342,960	—	1,870,783	2,213,743	2,194,906	407,427
Fairfax	1,001,319	191,407	—	2,197,206	2,388,613	2,301,097	1,088,835
Larkspur	1,912,993	323,862	398,323	1,560,552	2,282,737	2,594,936	1,600,794
Mill Valley	361,964	355,188	—	2,717,678	3,072,866	3,337,088	97,742
Novato	6,445,750	1,396,003	36,618	5,661,106	7,093,727	7,068,895	6,470,582
Ross	1,575,367	295,664	292,568	1,090,822	1,679,054	1,064,534	2,189,887
San Anselmo	1,703,422	321,666	472,103	1,460,140	2,253,909	1,907,074	2,050,257
San Rafael	14,867,893	2,325,536	186,594	10,052,022	12,564,152	12,397,621	15,034,424
Sausalito	1,289,505	194,216	—	1,496,549	1,690,765	1,629,293	1,350,977
Tiburon	1,284,276	238,884	—	1,574,904	1,813,788	1,133,284	1,964,780
Totals	\$ 37,524,806	\$ 13,285,565	\$ 1,386,206	\$ 32,693,042	\$ 47,364,813	\$ 47,295,697	\$ 37,593,922
Mariposa County	\$ 1,557,427	\$ 5,121,725	\$ 284,341	\$ 2,186,308	\$ 7,592,374	\$ 6,331,436	\$ 2,818,365
No Incorporated Cities	—	—	—	—	—	—	—
Totals	\$ 1,557,427	\$ 5,121,725	\$ 284,341	\$ 2,186,308	\$ 7,592,374	\$ 6,331,436	\$ 2,818,365
Mendocino County	\$ 4,912,005	\$ 9,823,614	\$ 273,416	\$ 3,769,045	\$ 13,866,075	\$ 13,722,238	\$ 5,055,842
Fort Bragg	521,212	182,226	—	171,044	353,270	534,049	340,433
Point Arena	446,892	63,040	14,178	—	77,218	76,968	447,142
Ukiah	1,295,868	407,435	—	1,317,203	1,724,638	1,589,929	1,430,577
Willits	1,269,577	487,328	217,286	1,019,024	1,723,638	820,300	2,172,915
Totals	\$ 8,445,554	\$ 10,963,643	\$ 504,880	\$ 6,276,316	\$ 17,744,839	\$ 16,743,484	\$ 9,446,909
Merced County	\$ 7,428,650	\$ 11,231,921	\$ 4,979,933	\$ 1,631,854	\$ 17,843,708	\$ 17,063,109	\$ 8,209,249
Atwater	3,001,921	667,621	205,455	1,062,098	1,935,174	2,938,737	1,998,358
Dos Palos	438,038	171,371	—	290,614	461,985	585,853	314,170
Gustine	458,806	392,772	—	506,003	898,775	1,322,707	34,874
Livingston	2,525,605	354,549	—	54,824	409,373	1,157,891	1,777,087
Los Banos	6,758,103	1,481,923	18,705	1,629,976	3,130,604	4,583,811	5,304,896

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2008 - 09
Receipts Fiscal Year Ended June 30, 2009

County and City Within Each County	Restricted Balance July 1, 2008	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2009	Restricted Balance June 30, 2009
Merced County -- Continued							
Merced	1,734,365	3,142,496	700,599	5,486,247	9,329,342	9,684,493	1,379,214
Totals	\$ 22,345,488	\$ 17,442,653	\$ 5,904,692	\$ 10,661,616	\$ 34,008,961	\$ 37,336,601	\$ 19,017,848
Modoc County	\$ 4,739,231	\$ 5,812,212	\$ 1,389,993	\$ 141,460	\$ 7,343,665	\$ 5,773,422	\$ 6,309,474
Alturas	459,997	265,543	—	28,828	294,371	368,413	385,955
Totals	\$ 5,199,228	\$ 6,077,755	\$ 1,389,993	\$ 170,288	\$ 7,638,036	\$ 6,141,835	\$ 6,695,429
Mono County	\$ 1,372,972	\$ 2,974,228	\$ 204,951	\$ 1,865,859	\$ 5,045,038	\$ 4,155,692	\$ 2,262,318
Mammoth Lakes	883,546	7,051,226	5,556	3,996,748	11,053,530	10,884,890	1,052,186
Totals	\$ 2,256,518	\$ 10,025,454	\$ 210,507	\$ 5,862,607	\$ 16,098,568	\$ 15,040,582	\$ 3,314,504
Monterey County	\$ 5,941,905	\$ 14,252,319	\$ 4,669,297	\$ 5,395,768	\$ 24,317,384	\$ 25,374,161	\$ 4,885,128
Carmel-by-the-Sea	400,000	100,667	—	549,627	650,294	809,153	241,141
Del Rey Oaks	13,063	447,794	—	43,550	491,344	197,172	307,235
Gonzales	342,596	215,299	—	1,023,705	1,239,004	1,373,893	207,707
Greenfield	757,125	529,972	—	72,587	602,559	698,338	661,346
King City	1,199,280	3,578,855	—	413,071	3,991,926	5,107,029	84,177
Marina	6,222,773	613,060	—	1,950,262	2,563,322	2,471,020	6,315,075
Monterey	371,811	3,201,658	—	7,529,509	10,731,167	9,946,528	1,156,450
Pacific Grove	707,000	596,812	—	560,709	1,157,521	1,114,039	750,482
Salinas	5,691,527	3,705,817	121,357	5,294,072	9,121,246	12,771,553	2,041,220
Sand City	401,810	12,907	—	410,715	423,622	523,682	301,750
Seaside	450	1,888,508	455,464	449,821	2,793,793	2,158,303	635,940
Soledad	1,465,181	1,345,595	—	156,491	1,502,086	1,461,892	1,505,375
Totals	\$ 23,514,521	\$ 30,489,263	\$ 5,246,118	\$ 23,849,887	\$ 59,585,268	\$ 64,006,763	\$ 19,093,026
Napa County	\$ 3,762,953	\$ 5,130,119	\$ 2,315,708	\$ 2,803,958	\$ 10,249,785	\$ 11,611,889	\$ 2,400,849
American Canyon	1,682,896	1,097,138	—	2,417,978	3,515,116	2,363,193	2,834,819
Calistoga	—	133,209	—	259,457	392,666	392,666	—
Napa	5,070,528	3,178,405	8,597,703	8,886,377	20,662,485	21,662,292	4,070,721
St. Helena	1,396,258	151,352	—	871,791	1,023,143	1,886,755	532,646
Yountville	572,507	105,070	—	575,893	680,963	874,654	378,816
Totals	\$ 12,485,142	\$ 9,795,293	\$ 10,913,411	\$ 15,815,454	\$ 36,524,158	\$ 38,791,449	\$ 10,217,851
Nevada County	\$ 5,270,795	\$ 6,441,046	\$ 2,097,913	\$ 5,626,237	\$ 14,165,196	\$ 14,935,177	\$ 4,500,814
Grass Valley	1,759,912	832,692	5,320	2,528,346	3,366,358	3,344,990	1,781,280
Nevada City	716,394	100,193	30,289	616,806	747,288	1,151,051	312,631
Truckee	458,040	2,433,137	189,087	8,035,582	10,657,806	10,917,244	198,602
Totals	\$ 8,205,141	\$ 9,807,068	\$ 2,322,609	\$ 16,806,971	\$ 28,936,648	\$ 30,348,462	\$ 6,793,327
Orange County	\$ 120,802,327	\$ 31,695,461	\$ 766,935	\$ 9,693,499	\$ 42,155,895	\$ 70,013,180	\$ 92,945,042
Aliso Viejo	4,136,177	2,335,862	—	536,802	2,872,664	3,416,864	3,591,977
Anaheim	2,178,241	17,247,979	15,275,471	53,686,837	86,210,287	83,937,988	4,450,540
Brea	1,385,899	1,577,129	581,330	8,113,166	10,271,625	10,008,690	1,648,834
Buena Park	7,310,350	3,249,926	1,208,799	10,274,643	14,733,368	12,038,785	10,004,933
Costa Mesa	25,913,120	6,156,261	1,018,929	13,825,007	21,000,197	27,875,627	19,037,690
Cypress	12,355,670	1,398,037	—	8,003,329	9,401,366	11,251,102	10,505,934
Dana Point	—	1,327,223	—	11,666,890	12,994,113	12,994,113	—
Fountain Valley	4,369,548	2,283,619	2,304,616	9,452,162	14,040,397	11,994,923	6,415,022

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2008 - 09
Receipts Fiscal Year Ended June 30, 2009

County and City Within Each County	Restricted Balance July 1, 2008	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2009	Restricted Balance June 30, 2009
Orange County -- Continued							
Fullerton	8,613,061	5,394,977	273,335	11,643,498	17,311,810	15,099,499	10,825,372
Garden Grove	6,970,844	5,702,545	886,702	13,355,801	19,945,048	21,391,622	5,524,270
Huntington Beach	16,696,438	6,688,934	1,823,144	13,739,999	22,252,077	24,731,355	14,217,160
Irvine	59,843,016	12,095,625	6,990,182	49,150,321	68,236,128	73,801,461	54,277,683
La Habra	4,001,239	2,688,685	—	7,698,779	10,387,464	11,090,256	3,298,447
La Palma	1,527,571	511,949	—	1,544,940	2,056,889	2,421,564	1,162,896
Laguna Beach	468,493	706,770	569,457	4,098,055	5,374,282	8,538,211	(2,695,436)
Laguna Hills	1,771,474	4,547,503	—	904,054	5,451,557	6,916,376	306,655
Laguna Niguel	8,454,986	2,438,947	—	13,003,011	15,441,958	19,466,293	4,430,651
Laguna Woods	211,909	462,947	—	815,921	1,278,868	2,220,230	(729,453)
Lake Forest	2,907,468	3,078,331	340,557	4,162,914	7,581,802	8,003,604	2,485,666
Los Alamitos	2,825,919	303,922	—	1,912,048	2,215,970	3,024,126	2,017,763
Mission Viejo	5,843,861	4,065,346	1,190,417	10,766,180	16,021,943	15,964,147	5,901,657
Newport Beach	8,119,933	3,378,764	670,918	17,503,115	21,552,797	21,774,014	7,898,716
Orange	18,020,213	4,034,470	954,042	8,029,841	13,018,353	11,073,435	19,965,131
Placentia	499,110	1,591,757	796,675	1,901,377	4,289,809	3,726,406	1,062,513
Rancho Santa Margarita	2,619,845	1,269,350	450,209	1,187,354	2,906,913	2,750,396	2,776,362
San Clemente	12,795,735	1,662,306	1,007,361	9,938,388	12,608,055	13,670,264	11,733,526
San Juan Capistrano	9,523,131	3,710,132	—	2,343,336	6,053,468	5,368,737	10,207,862
Santa Ana	86,595,248	9,792,885	5,434,200	43,434,295	58,661,380	67,085,244	78,171,384
Seal Beach	1,552,115	1,033,509	—	3,367,437	4,400,946	4,579,912	1,373,149
Stanton	(2,449,338)	4,446,192	583,022	3,673,532	8,702,746	5,454,846	798,562
Tustin	5,109,186	2,894,946	531,388	13,524,070	16,950,404	17,184,037	4,875,553
Villa Park	1,277,911	506,547	—	1,046,649	1,553,196	1,213,234	1,617,873
Westminster	13,850,266	3,997,030	193,063	9,369,425	13,559,518	13,292,718	14,117,066
Yorba Linda	3,111,796	1,903,625	—	4,457,779	6,361,404	7,763,874	1,709,326
Totals	\$ 459,212,762	\$ 156,179,491	\$ 43,850,752	\$ 377,824,454	\$ 577,854,697	\$ 631,137,133	\$ 405,930,326
Placer County	\$ 24,295,469	\$ 15,455,590	\$ 10,364,907	\$ 20,680,289	\$ 46,500,786	\$ 49,546,037	\$ 21,250,218
Auburn	610,685	341,135	793,596	920,168	2,054,899	1,888,750	776,834
Colfax	202,389	116,456	—	207,643	324,099	240,986	285,502
Lincoln	2,731,208	1,912,987	—	1,338,360	3,251,347	1,905,659	4,076,896
Loomis	2,042,962	243,594	—	849,278	1,092,872	647,001	2,488,833
Rocklin	6,322,277	1,507,339	2,949,363	20,215,203	24,671,905	24,896,038	6,098,144
Roseville	30,438,220	5,946,587	—	19,157,755	25,104,342	32,724,661	22,817,901
Totals	\$ 66,643,210	\$ 25,523,688	\$ 14,107,866	\$ 63,368,696	\$ 103,000,250	\$ 111,849,132	\$ 57,794,328
Plumas County	\$ 10,755,673	\$ 4,982,948	\$ 3,407,589	\$ 365,598	\$ 8,756,135	\$ 7,419,163	\$ 12,092,645
Portola	311,924	281,962	59,158	118,274	459,394	810,845	(39,527)
Totals	\$ 11,067,597	\$ 5,264,910	\$ 3,466,747	\$ 483,872	\$ 9,215,529	\$ 8,230,008	\$ 12,053,118
Riverside County	\$ 127,043,012	\$ 48,865,758	\$ 17,600,755	\$ 59,593,117	\$ 126,059,630	\$ 122,094,432	\$ 131,008,210
Banning	1,290,254	1,302,112	—	1,475,626	2,777,738	1,999,457	2,068,535
Beaumont	1,283,301	1,193,878	—	16,896,695	18,090,573	18,009,480	1,364,394
Blythe	2,148,650	852,230	—	1,279,100	2,131,330	2,115,045	2,164,935

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2008 - 09
Receipts Fiscal Year Ended June 30, 2009

County and City Within Each County	Restricted Balance July 1, 2008	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2009	Restricted Balance June 30, 2009
Riverside County -- Continued							
Calimesa	1,123,963	196,693	—	388,856	585,549	560,615	1,148,897
Canyon Lake	1,094,343	274,918	—	465,524	740,442	803,953	1,030,832
Cathedral City	4,369,736	2,054,007	—	5,577,278	7,631,285	9,262,425	2,738,596
Coachella	10,779,974	1,830,432	4,604,465	8,803,502	15,238,399	21,933,196	4,085,177
Corona	8,376,164	5,981,126	1,173,942	22,750,943	29,906,011	24,384,950	13,897,225
Desert Hot Springs	2,848,018	872,582	—	8,040,726	8,913,308	9,635,471	2,125,855
Hemet	6,399,339	2,870,357	286,814	8,570,201	11,727,372	10,625,408	7,501,303
Indian Wells	1,033,373	128,367	—	4,947,507	5,075,874	5,216,439	892,808
Indio	5,238,672	3,129,920	9,311,950	13,546,403	25,988,273	28,667,934	2,559,011
La Quinta	898,329	1,661,709	2,297,754	7,418,845	11,378,308	11,154,908	1,121,729
Lake Elsinore	2,993,480	1,216,568	—	5,877,001	7,093,569	9,018,460	1,068,589
Menifee	—	1,625,601	—	801,494	2,427,095	259,914	2,167,181
Moreno Valley	20,789,950	4,492,308	2,708,523	30,947,227	38,148,058	41,165,062	17,772,946
Murrieta	16,569,814	4,031,581	—	9,528,573	13,560,154	10,907,414	19,222,554
Norco	7,400,197	670,456	—	2,963,479	3,633,935	4,385,953	6,648,179
Palm Desert	881,317	1,243,585	—	7,320,327	8,563,912	8,523,972	921,257
Palm Springs	9,519,717	1,849,597	368,278	7,843,318	10,061,193	8,729,614	10,851,296
Perris	6,267,863	2,062,284	380,994	8,230,083	10,673,361	8,890,518	8,050,706
Rancho Mirage	4,747,516	421,105	—	6,114,860	6,535,965	6,003,778	5,279,703
Riverside	31,616,761	20,781,974	5,652,815	64,045,200	90,479,989	92,240,347	29,856,403
San Jacinto	1,653,859	1,462,665	433,218	6,781,665	8,677,548	8,440,408	1,890,999
Temecula	8,200,223	3,922,189	3,909,835	18,206,189	26,038,213	24,361,440	9,876,996
Wildomar	—	998,154	—	499,493	1,497,647	303,184	1,194,463
Totals	\$ 284,567,825	\$ 115,992,156	\$ 48,729,343	\$ 328,913,232	\$ 493,634,731	\$ 489,693,777	\$ 288,508,779
Sacramento County							
Citrus Heights	2,731,391	2,163,313	5,211,896	4,452,131	11,827,340	11,582,434	2,976,297
Elk Grove	78,523,762	5,543,149	—	32,984,817	38,527,966	52,993,663	64,058,065
Folsom	5,331,770	4,015,428	338,274	21,267,725	25,621,427	18,744,674	12,208,523
Galt	17,215,406	1,946,140	1,902,039	4,106,259	7,954,438	6,461,726	18,708,118
Isleton	568,508	26,356	—	27,458	53,814	81,204	541,118
Rancho Cordova	23,209,322	2,692,797	2,179,541	14,245,548	19,117,886	13,268,081	29,059,127
Sacramento	25,581,966	26,355,786	—	62,516,101	88,871,887	72,524,415	41,929,438
Totals	\$ 168,857,307	\$ 81,602,266	\$ 19,394,802	\$ 154,867,982	\$ 255,865,050	\$ 239,702,285	\$ 185,020,072
San Benito County							
Hollister	4,882,804	1,500,298	—	922,296	2,422,594	1,332,587	5,972,811
San Juan Bautista	662,467	50,886	—	—	50,886	168,055	545,298
Totals	\$ 9,950,634	\$ 6,029,978	\$ 16,995	\$ 2,393,564	\$ 8,440,537	\$ 6,869,306	\$ 11,521,865
San Bernardino County							
Adelanto	4,241,856	694,398	—	1,230,534	1,924,932	1,768,959	4,397,829
Apple Valley	16,338,455	3,369,607	—	5,489,435	8,859,042	15,076,976	10,120,521
Barstow	5,700,693	654,565	—	3,100,735	3,755,300	3,643,821	5,812,172
Big Bear Lake	657,841	440,106	—	3,228,132	3,668,238	4,111,033	215,046

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2008 - 09
Receipts Fiscal Year Ended June 30, 2009

County and City Within Each County	Restricted Balance July 1, 2008	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2009	Restricted Balance June 30, 2009
San Bernardino County -- Continued							
Chino	1,486,544	3,309,771	121,903	7,202,359	10,634,033	9,364,669	2,755,908
Chino Hills	4,110,690	2,569,403	82,800	3,546,460	6,198,663	5,676,477	4,632,876
Colton	2,792,018	2,118,015	432,373	4,160,639	6,711,027	6,495,646	3,007,399
Fontana	3,232,226	7,822,420	864,493	35,974,827	44,661,740	44,179,041	3,714,925
Grand Terrace	1,339,362	311,822	88,917	441,608	842,347	926,428	1,255,281
Hesperia	6,396,032	3,029,690	—	24,976,287	28,005,977	36,134,231	(1,732,222)
Highland	16,011,623	2,868,683	474,095	2,201,978	5,544,756	4,495,378	17,061,001
Loma Linda	944,197	558,551	3,384,504	4,344,264	8,287,319	8,143,302	1,088,214
Montclair	3,296,023	908,276	6,877,095	2,593,909	10,379,280	12,560,718	1,114,585
Needles	507,952	147,579	—	—	147,579	743,005	(87,474)
Ontario	10,015,801	6,792,831	2,132,933	16,663,991	25,589,755	24,681,939	10,923,617
Rancho Cucamonga	20,280,693	7,459,170	43,044	35,773,241	43,275,455	43,646,060	19,910,088
Redlands	13,245,194	2,814,226	—	5,191,892	8,006,118	5,060,596	16,190,716
Rialto	4,945,967	4,916,535	345,467	5,299,389	10,561,391	8,827,088	6,680,270
San Bernardino	15,976,986	7,315,510	1,447,279	11,729,533	20,492,322	18,058,212	18,411,096
Twentynine Palms	3,000,038	698,755	—	1,444,258	2,143,013	2,577,450	2,565,601
Upland	2,095,439	3,210,114	—	5,350,061	8,560,175	7,901,815	2,753,799
Victorville	24,541,777	2,627,402	7,631,500	12,159,591	22,418,493	36,207,040	10,753,230
Yucaipa	11,923,484	2,913,657	725,947	9,184,692	12,824,296	15,285,765	9,462,015
Yucca Valley	4,389,432	922,122	—	1,361,058	2,283,180	1,393,203	5,279,409
Totals	\$ 242,942,874	\$ 113,779,814	\$ 26,805,432	\$ 216,227,235	\$ 356,812,481	\$ 378,730,959	\$ 221,024,396
San Diego County							
Carlsbad	8,044,667	2,585,031	260,730	24,777,366	27,623,127	22,016,674	13,651,120
Chula Vista	26,843,848	6,020,303	3,464,347	7,771,846	17,256,496	21,865,876	22,234,468
Coronado	10,825,324	663,652	1,217,077	2,554,602	4,435,331	3,850,011	11,410,644
Del Mar	118,205	117,944	1,381,013	838,193	2,337,150	2,289,896	165,459
El Cajon	4,642,257	3,894,151	271,973	2,600,389	6,766,513	8,911,260	2,497,510
Encinitas	14,199,704	3,809,502	280,142	5,801,211	9,890,855	9,108,338	14,982,221
Escondido	14,007,859	3,574,093	602,657	9,110,751	13,287,501	14,885,041	12,410,319
Imperial Beach	1,991,815	1,814,913	620,724	1,989,844	4,425,481	5,257,782	1,159,514
La Mesa	1,754,824	2,304,014	490,810	5,477,432	8,272,256	8,376,851	1,650,229
Lemon Grove	1,989,120	1,046,008	—	1,259,884	2,305,892	2,110,492	2,184,520
National City	5,154,109	1,888,694	417,985	7,435,999	9,742,678	11,924,466	2,972,321
Oceanside	27,378,024	8,863,779	—	6,177,426	15,041,205	18,834,425	23,584,804
Poway	1,115,114	2,061,390	17,355	8,949,449	11,028,194	10,644,906	1,498,402
San Diego	29,697,634	39,269,397	25,202,220	77,770,575	142,242,192	149,825,595	22,114,231
San Marcos	1,096,558	4,144,156	865,739	28,409,672	33,419,567	32,475,031	2,041,094
Santee	7,174,332	2,002,365	43,618	4,618,867	6,664,850	5,503,324	8,335,858
Solana Beach	589,247	738,400	—	1,294,167	2,032,567	1,779,389	842,425
Visla	3,175,369	3,536,971	309,965	11,057,033	14,903,969	11,677,792	6,401,546
Totals	\$ 219,002,867	\$ 158,937,766	\$ 43,350,974	\$ 229,018,010	\$ 431,306,750	\$ 454,380,893	\$ 195,928,724
San Francisco County	\$ 8,351,733	\$ 13,319,417	\$ —	\$ 9,751,457	\$ 23,070,874	\$ 22,236,480	\$ 9,186,127

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2008 - 09
Receipts Fiscal Year Ended June 30, 2009

County and City Within Each County	Restricted Balance July 1, 2008	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2009	Restricted Balance June 30, 2009
San Francisco County -- Continued							
San Francisco	13,233,338	32,357,305	8,469,171	60,770,258	101,596,734	91,646,435	23,183,637
Totals	\$ 21,585,071	\$ 45,676,722	\$ 8,469,171	\$ 70,521,715	\$ 124,667,608	\$ 113,882,915	\$ 32,369,764
San Joaquin County	\$ 37,086,777	\$ 21,226,580	\$ 8,343,566	\$ 16,432,428	\$ 46,002,574	\$ 54,405,721	\$ 28,683,630
Escalon	4,011,585	188,052	—	892,939	1,080,991	1,147,167	3,945,409
Lathrop	1,917,145	545,357	—	1,054,906	1,600,263	1,156,216	2,361,192
Lodi	(621,379)	2,625,648	—	3,597,986	6,223,634	6,650,854	(1,048,599)
Manteca	38,994,824	1,684,145	—	8,303,989	9,988,134	7,574,322	41,408,636
Ripon	(6,271)	3,283,805	112,109	2,922,153	6,318,067	6,318,067	(6,271)
Stockton	61,350,567	11,347,638	4,765,633	22,034,234	38,147,505	42,185,380	57,312,692
Tracy	7,815,659	2,068,748	285,669	8,431,620	10,786,037	265,404	18,336,292
Totals	\$ 150,548,907	\$ 42,969,973	\$ 13,506,977	\$ 63,670,255	\$ 120,147,205	\$ 119,703,131	\$ 150,992,981
San Luis Obispo County	\$ 23,586,752	\$ 11,507,346	\$ 3,557,373	\$ 20,299,468	\$ 35,364,187	\$ 42,286,091	\$ 16,664,848
Arroyo Grande	3,867,344	1,914,923	1,467	1,081,519	2,997,909	2,965,690	3,899,563
Atascadero	2,084,816	781,946	—	2,326,135	3,108,081	3,639,272	1,553,625
El Paso De Robles	8,080,151	2,699,209	—	1,525,872	4,225,081	9,511,025	2,794,207
Grover Beach	1,077,640	349,743	—	152,584	502,327	1,009,246	570,721
Morro Bay	400,000	1,019,595	—	985,553	2,005,148	2,405,148	—
Pismo Beach	596,865	421,301	—	1,501,606	1,922,907	1,776,613	743,159
San Luis Obispo	—	2,682,077	634,467	8,096,472	11,413,016	11,413,016	—
Totals	\$ 39,693,568	\$ 21,376,140	\$ 4,193,307	\$ 35,969,209	\$ 61,538,656	\$ 75,006,101	\$ 26,226,123
San Mateo County	\$ 9,625,502	\$ 21,472,879	\$ 797,822	\$ 3,864,155	\$ 26,134,856	\$ 21,599,208	\$ 14,161,150
Atherton	659,943	667,619	—	1,709,709	2,377,328	1,974,102	1,063,169
Belmont	1,226,527	1,005,932	20,889	1,233,523	2,260,344	2,365,446	1,121,425
Brisbane	156,421	425,813	1,250,071	2,214,088	3,889,972	4,054,289	(7,896)
Burlingame	2,242,810	1,154,175	—	5,036,036	6,190,211	5,945,901	2,487,120
Colma	400,000	45,873	—	1,769,328	1,815,201	1,815,201	400,000
Daly City	4,300,898	2,717,442	196,830	2,591,669	5,505,941	5,445,309	4,361,530
East Palo Alto	4,262,891	1,367,245	485,058	471,990	2,324,293	1,484,476	5,102,708
Foster City	751,353	763,541	—	1,678,328	2,441,869	2,503,963	689,259
Half Moon Bay	442,185	878,725	1,284,887	3,528,890	5,692,502	4,993,308	1,141,379
Hillsborough	33,674	1,251,160	—	915,522	2,166,682	2,200,356	—
Menlo Park	4,512,040	1,076,697	674,488	8,042,696	9,793,881	9,130,499	5,175,422
Millbrae	841,724	792,144	—	1,733,894	2,526,038	1,881,636	1,486,126
Pacifica	3,857,889	995,436	—	3,932,313	4,927,749	3,964,839	4,820,799
Portola Valley	1,829,439	121,060	—	624,231	745,291	1,227,676	1,347,054
Redwood City	3,674,594	2,195,158	—	10,106,277	12,301,435	15,976,029	—
San Bruno	2,550,520	1,090,422	—	1,617,878	2,708,300	3,657,321	1,601,499
San Carlos	87,556	727,093	—	1,929,903	2,656,996	2,463,651	280,901
San Mateo	7,408,270	3,812,210	—	9,310,285	13,122,495	10,531,690	9,999,075
South San Francisco	2,535,913	3,381,937	2,354,292	4,981,831	10,718,060	9,210,477	4,043,496
Woodside	1,724,997	146,565	—	1,102,901	1,249,466	1,987,159	987,304
Totals	\$ 53,125,146	\$ 46,089,126	\$ 7,064,337	\$ 68,395,447	\$ 121,548,910	\$ 114,412,536	\$ 60,261,520
Santa Barbara County	\$ 8,474,688	\$ 16,528,903	\$ 6,735,733	\$ 14,131,411	\$ 37,396,047	\$ 31,909,386	\$ 13,961,349

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2008 - 09
Receipts Fiscal Year Ended June 30, 2009

County and City Within Each County	Restricted Balance July 1, 2008	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2009	Restricted Balance June 30, 2009
Santa Barbara County -- Continued							
Buellton	1,957,453	338,674	—	527,901	866,575	776,287	2,047,741
Carpinteria	552,273	353,669	—	1,222,674	1,576,343	1,902,166	226,450
Goleta	1,482,116	1,631,048	68,915	2,402,719	4,102,682	4,155,638	1,429,160
Guadalupe	1,418,113	577,005	12,964	380,606	970,575	903,310	1,485,378
Lompoc	10,025,117	3,210,995	148,351	4,361,648	7,720,994	8,632,674	9,113,437
Santa Barbara	16,480,807	7,293,166	3,299,848	13,409,356	24,002,370	19,725,021	20,758,156
Santa Maria	6,985,289	2,531,225	380,986	8,863,585	11,775,796	12,931,787	5,829,298
Solvang	1,452,509	574,433	—	631,559	1,205,992	1,408,775	1,249,726
Totals	\$ 48,828,365	\$ 33,039,118	\$ 10,646,797	\$ 45,931,459	\$ 89,617,374	\$ 82,345,044	\$ 56,100,695
Santa Clara County							
Campbell	898,753	4,338,594	43,363	3,251,952	7,633,909	6,892,406	1,640,256
Cupertino	3,949,757	1,540,677	—	11,272,895	12,813,572	15,744,800	1,018,529
Gilroy	(1,092,270)	1,262,351	—	9,073,606	10,335,957	8,812,342	431,345
Los Altos	631,748	1,134,254	221,543	2,385,375	3,741,172	4,170,468	202,452
Los Altos Hills	559,667	482,768	—	2,878,774	3,361,542	2,747,618	1,173,591
Los Gatos	640,219	3,159,182	—	1,727,682	4,886,864	4,843,903	683,180
Milpitas	10,505,781	2,700,724	11,636	3,404,671	6,117,031	6,295,240	10,327,572
Monte Sereno	510,428	93,281	—	40,639	133,920	339,438	304,910
Morgan Hill	844,444	2,106,014	—	1,010,029	3,116,043	3,105,907	854,580
Mountain View	3,161,031	2,269,558	—	3,362,201	5,631,759	4,734,328	4,058,462
Palo Alto	381,729	3,729,810	—	16,717,626	20,447,436	19,356,303	1,472,862
San Jose	11,700,000	47,131,672	6,083,118	60,775,409	113,990,199	111,215,258	14,474,941
Santa Clara	29,253,631	3,346,446	1,598,934	13,173,367	18,118,747	16,973,359	30,399,019
Saratoga	498,468	844,668	773	2,405,689	3,251,130	3,206,609	542,989
Sunnyvale	7,780,228	3,860,738	4,510,788	11,097,415	19,468,941	19,885,812	7,363,357
Totals	\$ 105,361,967	\$ 116,024,262	\$ 18,110,406	\$ 147,863,471	\$ 281,998,139	\$ 276,412,605	\$ 110,947,501
Santa Cruz County							
Capitola	63,357	332,469	—	1,023,640	1,356,109	1,346,317	73,149
Santa Cruz	1,600,695	4,512,270	1,490,068	10,330,563	16,332,901	13,284,761	4,648,835
Scotts Valley	2,385,126	548,951	—	626,546	1,175,497	1,435,313	2,125,310
Watsonville	3,603,897	2,028,178	358,954	5,808,568	8,195,700	8,491,169	3,308,428
Totals	\$ 11,783,653	\$ 15,271,785	\$ 5,833,320	\$ 24,314,926	\$ 45,420,031	\$ 45,831,314	\$ 11,372,370
Shasta County							
Anderson	1,761,341	688,981	79,851	230,324	999,156	2,498,295	262,202
Redding	3,311,921	8,977,739	20,697,699	18,416,048	48,091,486	48,679,970	2,723,437
Shasta Lake	2,502,452	544,540	18,259	452,782	1,015,581	563,909	2,954,124
Totals	\$ 15,488,918	\$ 19,625,212	\$ 32,451,837	\$ 21,331,385	\$ 73,408,434	\$ 75,004,821	\$ 13,892,531
Sierra County							
Loyalton	410,809	55,475	—	94,456	149,931	515,122	45,618
Totals	\$ 695,364	\$ 4,170,756	\$ 909,587	\$ 120,814	\$ 5,201,157	\$ 4,341,625	\$ 1,554,896
Siskiyou County							
Dorris	181,511	453,945	—	55,969	509,914	141,615	549,810
Dunsmuir	82,996	354,110	—	111,895	466,005	222,980	326,021

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2008 - 09
Receipts Fiscal Year Ended June 30, 2009

County and City Within Each County	Restricted Balance July 1, 2008	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2009	Restricted Balance June 30, 2009
Siskiyou County -- Continued							
Etna	513,260	49,424	—	85,667	135,091	743,122	(94,771)
Fort Jones	406,386	28,174	—	5,279	33,453	109,581	330,258
Montague	185,380	44,459	—	11,688	56,147	39,523	202,004
Mt. Shasta	1,101,979	305,769	—	582,211	887,980	890,650	1,099,309
Tulelake	105,950	431,540	—	29,158	460,698	68,718	497,930
Weed	383,570	—	—	—	—	—	383,570
Yreka	1,278,782	354,187	—	645,057	999,244	800,579	1,477,447
Totals	\$ 14,968,365	\$ 15,420,162	\$ 4,882,900	\$ 2,683,625	\$ 22,986,687	\$ 19,919,560	\$ 18,035,492
Solano County							
Benicia	3,457,203	821,304	—	2,844,906	3,666,210	3,424,881	3,698,532
Dixon	134,749	589,645	130,000	1,796,555	2,516,200	2,418,682	232,267
Fairfield	5,438,695	3,093,755	456,733	36,081,566	39,632,054	38,486,426	6,584,323
Rio Vista	925,726	605,041	—	494,963	1,100,004	826,706	1,199,024
Suisun City	460,499	2,308,739	2,529	4,553,362	6,864,630	6,630,202	694,927
Vacaville	(8,284,029)	2,385,719	1,901,851	8,427,123	12,714,693	12,929,669	(8,499,005)
Vallejo	12,099,848	4,959,542	868,696	5,529,900	11,358,138	9,762,899	13,695,087
Totals	\$ 21,916,907	\$ 25,056,719	\$ 4,639,000	\$ 62,182,845	\$ 91,878,564	\$ 88,776,755	\$ 25,018,716
Sonoma County							
Cloverdale	(209,903)	619,128	—	3,131,837	3,750,965	3,493,571	47,491
Cotati	693,154	193,009	—	1,005,814	1,198,823	1,330,650	561,327
Healdsburg	2,509,451	297,831	—	1,677,639	1,975,470	2,481,419	2,003,502
Petaluma	916,742	2,281,688	—	6,349,317	8,631,005	7,954,581	1,593,166
Rohnert Park	1,466,753	2,134,333	—	1,916,118	4,050,451	4,523,087	994,117
Santa Rosa	5,778,927	4,773,548	593,399	18,709,018	24,075,965	23,509,244	6,345,648
Sebastopol	1,024,576	600,097	46,767	724,661	1,371,525	1,038,482	1,357,619
Sonoma	1,177,036	252,994	—	—	252,994	643,248	786,782
Windsor	1,096,326	668,589	213,911	2,245,392	3,127,892	2,253,966	1,970,252
Totals	\$ 22,505,389	\$ 27,417,459	\$ 4,866,043	\$ 53,189,421	\$ 85,472,923	\$ 82,155,147	\$ 25,823,165
Stanislaus County							
Ceres	13,369,489	1,052,644	31,508	1,866,759	2,950,911	1,147,947	15,172,453
Hughson	309,072	157,583	23,697	137,297	318,577	702,733	(75,084)
Modesto	48,541,992	8,681,278	4,530,090	17,609,197	30,820,565	38,628,370	40,734,187
Newman	1,295,943	786,401	7,150	384,169	1,177,720	661,276	1,812,387
Oakdale	779,131	659,256	331,810	287,058	1,278,124	1,447,293	609,962
Patterson	238,039	525,986	50,780	1,194,771	1,771,537	1,197,784	811,792
Riverbank	684,095	544,073	—	962,204	1,506,277	1,543,246	647,126
Turlock	2,153,049	1,718,923	569,730	957,563	3,246,216	3,466,552	1,932,713
Waterford	(151,788)	228,487	995,545	373,956	1,597,988	708,375	737,825
Totals	\$ 76,965,329	\$ 30,546,890	\$ 10,713,223	\$ 35,151,718	\$ 76,411,831	\$ 76,915,809	\$ 76,461,351
Sutter County							
Live Oak	1,875,669	214,876	—	467,740	682,616	1,033,549	1,524,736
Yuba City	9,742,149	2,478,892	305,180	5,030,868	7,814,940	9,992,792	7,564,297
Totals	\$ 18,490,440	\$ 7,261,322	\$ 4,282,113	\$ 6,722,321	\$ 18,265,756	\$ 22,742,791	\$ 14,013,405

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2008 - 09
Receipts Fiscal Year Ended June 30, 2009

County and City Within Each County	Restricted Balance July 1, 2008	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2009	Restricted Balance June 30, 2009
Tehama County	\$ 4,585,517	\$ 5,703,725	\$ 4,479,316	\$ 1,198,163	\$ 11,381,204	\$ 9,444,931	\$ 6,521,790
Corning	800,665	466,875	10,273	531,490	1,008,638	954,512	854,791
Red Bluff	535,823	580,986	—	768,757	1,349,743	1,007,698	877,868
Tehama	616,924	28,698	1,080	73,229	103,007	630,312	89,619
Totals	\$ 6,538,929	\$ 6,780,284	\$ 4,490,669	\$ 2,571,639	\$ 13,842,592	\$ 12,037,453	\$ 8,344,068
Trinity County	\$ 5,459,045	\$ 3,422,607	\$ 4,199,669	\$ 324,980	\$ 7,947,256	\$ 8,846,813	\$ 4,559,488
No Incorporated Cities	—	—	—	—	—	—	—
Totals	\$ 5,459,045	\$ 3,422,607	\$ 4,199,669	\$ 324,980	\$ 7,947,256	\$ 8,846,813	\$ 4,559,488
Tulare County	\$ 4,381,661	\$ 28,582,315	\$ 3,088,930	\$ 10,796,713	\$ 42,467,958	\$ 39,169,584	\$ 7,680,035
Dinuba	2,710,965	689,098	—	2,822,766	3,511,864	2,950,745	3,272,084
Exeter	1,940,251	352,710	—	187,416	540,126	1,137,195	1,343,182
Farmersville	1,777,548	362,272	—	356,265	718,537	1,370,930	1,125,155
Lindsay	(1,615,344)	288,215	3,104,328	1,179,229	4,571,772	5,292,409	(2,335,981)
Porterville	2,236,551	1,682,504	2,424,503	4,205,178	8,312,185	7,620,638	2,928,098
Tulare	3,173,389	1,864,960	—	5,049,575	6,914,535	6,605,102	3,482,822
Visalia	23,947,322	6,171,273	—	18,425,555	24,596,828	25,894,452	22,649,698
Woodlake	773,094	249,780	—	895,951	1,145,731	1,036,652	882,173
Totals	\$ 39,325,437	\$ 40,243,127	\$ 8,617,761	\$ 43,918,648	\$ 92,779,536	\$ 91,077,707	\$ 41,027,266
Tuolumne County	\$ 4,606,529	\$ 4,154,679	\$ 2,948,715	\$ 1,844,271	\$ 8,947,665	\$ 8,677,802	\$ 4,876,392
Sonora	2,131,729	589,525	258,929	350,100	1,198,554	1,797,949	1,532,334
Totals	\$ 6,738,258	\$ 4,744,204	\$ 3,207,644	\$ 2,194,371	\$ 10,146,219	\$ 10,475,751	\$ 6,408,726
Ventura County	\$ 24,872,111	\$ 22,835,764	\$ 10,329,513	\$ 6,415,676	\$ 39,580,953	\$ 29,379,086	\$ 35,073,978
Camarillo	8,625,229	2,630,106	87,066	15,592,444	18,309,616	15,287,095	11,647,750
Fillmore	969,664	392,570	373,597	156,655	922,822	1,285,002	607,484
Moorpark	13,320,137	1,496,506	54,980	2,748,153	4,299,639	3,200,853	14,418,923
Ojai	589,320	312,649	—	7,075	319,724	793,807	115,237
Oxnard	10,506,240	5,365,427	2,224,355	24,087,567	31,677,349	32,129,483	10,054,106
Port Hueneme	2,023,234	563,695	—	2,410,343	2,974,038	3,147,865	1,849,407
San Buenaventura	20,015,535	2,672,835	—	10,093,795	12,766,630	13,734,008	19,048,157
Santa Paula	322,064	1,179,959	—	925,217	2,105,176	1,581,244	845,996
Simi Valley	2,015,208	5,077,863	1,773,723	16,034,848	22,886,434	21,134,671	3,766,971
Thousand Oaks	12,710,418	3,268,493	272,577	17,161,301	20,702,371	20,874,559	12,538,230
Totals	\$ 95,969,160	\$ 45,795,867	\$ 15,115,811	\$ 95,633,074	\$ 156,544,752	\$ 142,547,673	\$ 109,966,239
Yolo County	\$ 10,282,859	\$ 6,844,258	\$ 1,298,800	\$ 2,078,980	\$ 10,222,038	\$ 11,804,744	\$ 8,700,153
Davis	8,760,975	3,658,065	1,188,461	3,947,993	8,794,519	7,656,472	9,899,022
West Sacramento	2,174,824	1,169,728	1,151,893	19,260,919	21,582,540	20,301,032	3,456,332
Winters	425,069	189,033	—	545	189,578	119,130	495,517
Woodland	(4,808,170)	2,190,537	129,962	8,378,459	10,698,958	9,156,413	(3,265,625)
Totals	\$ 16,835,557	\$ 14,051,621	\$ 3,769,116	\$ 33,666,896	\$ 51,487,633	\$ 49,037,791	\$ 19,285,399
Yuba County	\$ 891,482	\$ 10,006,168	\$ 94,449	\$ 3,300,824	\$ 13,401,441	\$ 11,953,131	\$ 2,339,792
Marysville	663,772	327,116	—	483,479	810,595	864,357	610,010
Wheatland	462,125	89,975	—	316,805	406,780	811,255	57,650
Totals	\$ 2,017,379	\$ 10,423,259	\$ 94,449	\$ 4,101,108	\$ 14,618,816	\$ 13,628,743	\$ 3,007,452

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2008 - 09
Receipts Fiscal Year Ended June 30, 2009

County and City Within Each County	Restricted Balance July 1, 2008	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2009	Restricted Balance June 30, 2009
Total Cities	\$ 2,340,391,631	\$ 1,309,401,829	\$ 339,272,758	\$ 3,416,981,550	\$ 5,065,656,137	\$ 4,998,294,316	\$ 2,407,753,452
Total Counties	\$ 1,209,074,741	\$ 1,004,378,846	\$ 243,201,430	\$ 472,825,905	\$ 1,720,406,181	\$ 1,716,772,631	\$ 1,212,708,291
Grand Totals	<u>\$ 3,549,466,372</u>	<u>\$ 2,313,780,675</u>	<u>\$ 582,474,188</u>	<u>\$ 3,889,807,455</u>	<u>\$ 6,786,062,318</u>	<u>\$ 6,715,066,947</u>	<u>\$ 3,620,461,743</u>

Table 14. Cities and Counties
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2008 - 09

The Expenditure Shown in This Table Are Not Included in Any Other Table in this Report. These Reported Street and Road Purpose Expenditures Cover Work Performed by Other Governmental Agencies as Contributions, Completed Improvements Financed by Private Investment and Under the Provisions of the Improvement Act of 1911 or Similar Acts.

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Alameda County							
Alameda	—	—	—	—	—	—	—
Albany	—	—	—	—	—	—	—
Berkeley	—	—	—	—	—	—	—
Dublin	—	—	—	—	—	—	—
Emeryville	—	—	—	—	—	—	—
Fremont	—	—	—	—	7,401,500	—	7,401,500
Hayward	—	—	—	—	—	—	—
Livermore	—	—	—	—	2,533,304	—	2,533,304
Newark	—	—	—	—	—	—	—
Oakland	—	—	—	—	—	—	—
Piedmont	—	—	—	—	—	—	—
Pleasanton	—	—	—	—	—	—	—
San Leandro	—	—	—	—	—	—	—
Union City	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ 9,934,804	\$ —	\$ 9,934,804
Amador County							
Amador	—	—	—	—	—	—	—
Ione	—	—	—	—	—	—	—
Jackson	—	—	—	—	—	—	—
Plymouth	—	—	—	—	—	—	—
Sutter Creek	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Butte County							
Biggs	—	—	—	—	—	—	—
Chico	—	—	—	—	—	—	—
Gridley	—	—	—	—	—	—	—
Oroville	—	—	—	—	—	—	—
Paradise	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Calaveras County							
Angels	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Colusa County							
Colusa	—	—	—	—	—	—	—
Williams	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Contra Costa County							
Antioch	—	—	—	—	—	—	—
Brentwood	—	—	—	—	—	—	—
Clayton	—	—	—	—	—	—	—
Concord	—	—	—	—	—	—	—
Danville	—	—	—	—	—	—	—
El Cerrito	—	—	—	—	—	—	—
Hercules	—	—	—	—	—	—	—
Lafayette	—	—	—	—	—	—	—
Martinez	—	—	—	—	—	—	—
Moraga	—	—	—	—	—	—	—
Oakley	—	—	—	—	—	—	—
Orinda	—	—	—	—	—	—	—
Pinole	—	—	—	—	—	—	—
Pittsburg	—	—	—	—	—	—	—
Pleasant Hill	—	—	—	—	—	—	—
Richmond	—	—	—	—	—	—	—
San Pablo	—	—	—	—	—	—	—
San Ramon	—	—	—	—	—	—	—
Walnut Creek	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Del Norte County							

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2008 - 09

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Del Norte County -- Continued							
Crescent City	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
El Dorado County							
Placerville	—	—	—	—	—	—	—
South Lake Tahoe	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Fresno County							
Clovis	—	—	—	—	—	—	—
Coalinga	—	—	—	—	—	—	—
Firebaugh	—	—	—	—	—	—	—
Fowler	—	—	—	—	—	—	—
Fresno	—	—	—	—	—	—	—
Huron	—	—	—	—	—	—	—
Kerman	—	—	—	—	—	—	—
Kingsburg	—	—	—	—	—	—	—
Mendota	—	—	—	—	—	—	—
Orange Cove	—	—	—	—	—	—	—
Parlier	—	—	—	—	—	—	—
Reedley	—	—	—	—	—	—	—
San Joaquin	—	—	—	—	—	—	—
Sanger	—	—	—	—	—	—	—
Selma	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Glenn County							
Orland	—	—	—	—	—	—	—
Willows	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Humboldt County							
Arcata	—	—	—	—	—	—	—
Blue Lake	—	—	—	—	—	—	—
Eureka	—	—	—	—	—	—	—
Ferndale	—	—	—	—	—	—	—
Fortuna	—	—	—	—	—	—	—
Rio Dell	—	—	—	—	—	—	—
Trinidad	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Imperial County							
Brawley	—	—	—	—	—	—	—
Calexico	—	—	—	—	—	—	—
Calipatria	—	—	—	—	—	—	—
El Centro	—	—	—	—	—	—	—
Holtville	—	—	—	—	—	—	—
Imperial	—	—	—	—	—	—	—
Westmorland	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Inyo County							
Bishop	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Kern County							
Arvin	—	—	—	—	—	—	—
Bakersfield	—	—	—	—	—	—	—
California City	—	—	—	—	—	—	—
Delano	—	—	—	—	—	—	—
Maricopa	—	—	—	—	—	—	—
McFarland	—	—	—	—	—	—	—
Ridgecrest	—	—	—	—	—	—	—
Shafter	—	—	—	—	—	—	—
Taft	—	—	—	—	—	—	—
Tehachapi	—	—	—	—	—	—	—
Wasco	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2008 - 09

County and City Within Each County	-----Other Governmental Agencies-----				-----Construction and Rights of Way-----		Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total			
	Federal	State	County	Other								
Totals	\$	—	\$	—	\$	—	\$	—	\$	—		
Kings County												
Avenal		—		—		—		—		—		
Corcoran		—		—		—		—		—		
Hanford		—		—		—	841,230	—		841,230		
Lemoore		—		—		—		—		—		
Totals	\$	—	\$	—	\$	—	\$	841,230	\$	—	\$	841,230
Lake County												
Clearlake		—		—		—		—		—		
Lakeport		—		—		—		—		—		
Totals	\$	—	\$	—	\$	—	\$	—	\$	—		
Lassen County												
Susanville		—		—		—		—		—		
Totals	\$	—	\$	—	\$	—	\$	—	\$	—		
Los Angeles County												
Agoura Hills		—		—		—		—		—		
Alhambra		—		—		—		—		—		
Arcadia		—		—		—		—		—		
Artesia		—		—		—		—		—		
Avalon		—		—		—		—		—		
Azusa		—		—		—		—		—		
Baldwin Park		—		—		—		—		—		
Bell		—		—		—		—		—		
Bell Gardens		—		—		—		—		—		
Bellflower		—		—		—		—		—		
Beverly Hills		—		—		—		—		—		
Bradbury		—		—		—		—		—		
Burbank		—		—	6,888	—		—		6,888		
Calabasas		—		—		—		—		—		
Carson		—		—		—		—		—		
Cerritos		—		—		—		—		—		
Claremont		—		—		—		—		—		
Commerce		—		—		—		—		—		
Compton		—		—		—		—		—		
Covina		—		—		—		—		—		
Cudahy		—		—		—		—		—		
Culver City		—		—		—		—		—		
Diamond Bar		—		—		—		—		—		
Downey		—		—		—		—		—		
Duarte		—		—		—		—		—		
El Monte		—		—		—		—		—		
El Segundo		—		—		—		—		—		
Gardena		—		—		—		—		—		
Glendale		—		—		—		—		—		
Glendora		—		—		—		—		—		
Hawaiian Gardens		—		—		—		—		—		
Hawthorne		—		—		—		—		—		
Hermosa Beach		—		—		—		—		—		
Hidden Hills		—		—		—		—		—		
Huntington Park		—		—		—		—		—		
Industry		—	52,920	—	6,648	—		—		59,568		
Inglewood		—	—		—	—		—		—		
Irwindale		—	—		—	—		—		—		
La Canada Flintridge		—	—		—	—		—		—		
La Habra Heights		—	—		—	—		—		—		
La Mirada		—	—		—	—		—		—		
La Puente		—	—		—	—		—		—		
La Verne		—	—		—	—		—		—		
Lakewood		—	—		—	—		—		—		
Lancaster		—	—		—	—		—		—		
Lawndale		—	—		—	—		—		—		
Lomita		—	—		—	—		—		—		
Long Beach		—	—	55,746	—	—		—		55,746		

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2008 - 09

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Los Angeles County -- Continued							
Los Angeles	—	—	—	—	—	—	—
Lynwood	—	—	—	—	—	—	—
Malibu	—	—	—	—	—	—	—
Manhattan Beach	—	—	—	—	—	—	—
Maywood	—	—	—	—	—	—	—
Monrovia	—	—	—	—	—	—	—
Montebello	—	—	684	—	—	—	684
Monterey Park	—	—	—	—	—	—	—
Norwalk	—	—	—	—	—	—	—
Palmdale	—	—	—	—	—	—	—
Palos Verdes Estates	—	—	—	—	—	—	—
Paramount	—	—	—	—	—	—	—
Pasadena	—	—	—	—	—	—	—
Pico Rivera	—	—	—	—	—	—	—
Pomona	—	—	—	—	—	—	—
Rancho Palos Verdes	—	—	—	—	—	—	—
Redondo Beach	—	—	—	—	—	—	—
Rolling Hills Estates	—	—	—	—	—	—	—
Rosemead	—	—	—	—	—	—	—
San Dimas	—	—	—	—	—	—	—
San Fernando	—	—	—	—	—	—	—
San Gabriel	—	—	—	—	—	—	—
San Marino	—	—	—	—	—	—	—
Santa Clarita	—	—	—	—	—	—	—
Santa Fe Springs	—	21,526	—	—	—	—	21,526
Santa Monica	—	—	—	—	—	—	—
Sierra Madre	—	—	—	—	—	—	—
Signal Hill	—	—	—	—	—	—	—
South El Monte	—	—	—	—	—	—	—
South Gate	—	—	—	—	—	—	—
South Pasadena	—	—	—	—	—	—	—
Temple City	—	—	—	—	—	—	—
Torrance	—	—	—	—	—	—	—
Vernon	—	—	2,816	—	—	—	2,816
Walnut	—	—	—	—	—	—	—
West Covina	—	—	—	—	—	—	—
West Hollywood	—	—	—	—	—	—	—
Westlake Village	—	—	—	—	—	—	—
Whittier	—	—	200,000	—	—	—	200,000
Totals	\$ —	\$ 74,446	\$ 272,782	\$ —	\$ —	\$ —	\$ 347,228
Madera County							
Chowchilla	—	—	—	—	—	—	—
Madera	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Marin County							
Belvedere	—	—	—	—	—	—	—
Corte Madera	—	—	—	—	—	—	—
Fairfax	—	—	—	—	—	—	—
Larkspur	—	—	—	—	—	—	—
Mill Valley	—	—	—	—	—	—	—
Novato	—	—	—	—	—	—	—
Ross	—	—	—	—	—	—	—
San Anselmo	—	—	—	—	—	—	—
San Rafael	—	—	—	—	—	—	—
Sausalito	—	—	—	—	—	—	—
Tiburon	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Mendocino County							
Fort Bragg	—	—	—	—	—	—	—
Point Arena	—	—	—	—	—	—	—
Ukiah	—	—	—	—	—	—	—
Willits	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2008 - 09

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total	
	Federal	State	County	Other				
Totals	\$	—	\$	—	\$	—	\$	—
Merced County								
Atwater		—		—		—		—
Dos Palos		—		—		—		—
Gustine		—		—		—		—
Livingston		—		—		—		—
Los Banos		—		—		—		—
Merced		—		—		—		—
Totals	\$	—	\$	—	\$	—	\$	—
Modoc County								
Alturas		—		—		—		—
Totals	\$	—	\$	—	\$	—	\$	—
Mono County								
Mammoth Lakes		—		—		—		—
Totals	\$	—	\$	—	\$	—	\$	—
Monterey County								
Carmel-by-the-Sea		—		—		—		—
Del Rey Oaks		—		—		—		—
Gonzales		—		—		—		—
Greenfield		—		—		—		—
King City		—		—		—		—
Marina		—		—		—		—
Monterey		—		—		—		—
Pacific Grove		—		—		—		—
Salinas		—		—		10,000		10,000
Sand City		—		—		—		—
Seaside		—		—		—		—
Soledad		—		—		—		—
Totals	\$	—	\$	—	\$	10,000	\$	10,000
Napa County								
American Canyon		—		—		—		—
Calistoga		—		—		—		—
Napa		—		—		—		—
St. Helena		—		—		—		—
Yountville		—		—		—		—
Totals	\$	—	\$	—	\$	—	\$	—
Nevada County								
Grass Valley		—		—		—		—
Nevada City		—		—		—		—
Truckee		—		—		—		—
Totals	\$	—	\$	—	\$	—	\$	—
Orange County								
Aliso Viejo		—		—		—		—
Anaheim		—		—		—		—
Brea		—		—		—		—
Buena Park		—		—		—		—
Costa Mesa		—		—		—		—
Cypress		—		—		—		—
Dana Point		—		—		—		—
Fountain Valley		—		—		—		—
Fullerton		—		—		—		—
Garden Grove		—		—		107,580		107,580
Huntington Beach		—		—		—		—
Irvine		—		—		815,797		815,797
La Habra		—		—		—		—
La Palma		—		—		—		—
Laguna Beach		—		—		—		—
Laguna Hills		—		—		—		—
Laguna Niguel		—		—		—		—
Laguna Woods		—		—		—		—
Lake Forest		—		—		—		—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2008 - 09

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Orange County -- Continued							
Los Alamitos	—	—	—	—	—	—	—
Mission Viejo	—	—	—	—	—	—	—
Newport Beach	—	—	—	—	—	—	—
Orange	—	—	—	—	—	—	—
Placentia	—	—	—	—	—	—	—
Rancho Santa Margarita	—	—	—	—	—	—	—
San Clemente	—	—	—	—	—	—	—
San Juan Capistrano	—	—	—	—	—	—	—
Santa Ana	—	—	—	—	—	—	—
Seal Beach	—	—	—	—	—	—	—
Stanton	—	—	—	—	—	—	—
Tustin	—	—	—	—	—	—	—
Villa Park	—	—	—	—	—	—	—
Westminster	—	—	—	—	—	—	—
Yorba Linda	—	—	—	—	—	—	—
Totals	\$	—	\$	—	\$	—	\$
					923,377		923,377
Placer County							
Auburn	—	—	—	—	—	—	—
Colfax	—	—	—	—	—	—	—
Lincoln	—	—	—	—	—	—	—
Loomis	—	—	—	—	—	—	—
Rocklin	—	—	—	—	—	—	—
Roseville	—	—	—	—	—	—	—
Totals	\$	—	\$	—	—	—	—
Plumas County							
Portola	—	—	—	—	—	—	—
Totals	\$	—	\$	—	—	—	—
Riverside County							
Banning	—	—	—	—	—	—	—
Beaumont	—	—	—	—	—	—	—
Blythe	—	—	—	—	—	—	—
Calimesa	—	—	—	—	—	—	—
Canyon Lake	—	—	—	—	—	—	—
Cathedral City	—	—	—	—	—	—	—
Coachella	—	—	—	—	—	—	—
Corona	—	—	—	—	—	—	—
Desert Hot Springs	—	—	—	—	—	—	—
Hemet	—	—	—	—	—	—	—
Indian Wells	—	—	—	—	—	—	—
Indio	—	—	—	—	—	—	—
La Quinta	—	—	—	—	—	—	—
Lake Elsinore	—	—	—	—	—	—	—
Menifee	—	—	—	—	—	—	—
Moreno Valley	—	—	—	—	—	—	—
Murrieta	—	—	—	—	—	—	—
Norco	—	—	—	—	—	—	—
Palm Desert	—	—	—	—	1,528,206	—	1,528,206
Palm Springs	—	—	—	—	—	—	—
Perris	—	—	—	—	—	—	—
Rancho Mirage	—	—	—	—	—	—	—
Riverside	—	—	—	—	—	—	—
San Jacinto	—	—	—	—	—	—	—
Temecula	—	—	—	—	—	—	—
Wildomar	—	—	—	—	—	—	—
Totals	\$	—	\$	—	—	—	\$
					1,528,206		1,528,206
Sacramento County							
Citrus Heights	—	—	—	—	—	—	—
Elk Grove	—	—	—	—	—	—	—
Folsom	—	—	—	—	—	—	—
Galt	—	—	—	—	—	—	—
Isleton	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2008 - 09

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Sacramento County -- Continued							
Rancho Cordova	—	—	—	—	—	—	—
Sacramento	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
San Benito County							
Hollister	—	—	—	—	—	—	—
San Juan Bautista	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
San Bernardino County							
Adelanto	—	—	—	—	—	—	—
Apple Valley	—	—	—	—	—	—	—
Barstow	—	—	—	—	—	—	—
Big Bear Lake	—	—	—	—	—	—	—
Chino	—	—	—	—	—	—	—
Chino Hills	—	—	—	—	—	—	—
Colton	—	—	—	—	—	—	—
Fontana	—	—	—	—	—	—	—
Grand Terrace	—	—	—	—	—	—	—
Hesperia	—	—	—	—	—	—	—
Highland	—	—	—	—	—	—	—
Loma Linda	—	—	—	—	—	—	—
Montclair	—	—	—	—	—	—	—
Needles	—	—	—	—	—	—	—
Ontario	—	—	—	—	—	—	—
Rancho Cucamonga	—	—	—	—	—	—	—
Redlands	—	—	—	—	—	—	—
Rialto	—	—	—	—	—	—	—
San Bernardino	—	—	—	—	—	—	—
Twentynine Palms	—	—	—	400,000	—	—	400,000
Upland	—	—	—	—	—	—	—
Victorville	—	—	—	—	—	—	—
Yucaipa	—	—	—	—	—	—	—
Yucca Valley	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ 400,000	\$ —	\$ —	400,000
San Diego County							
Carlsbad	—	—	—	—	—	—	—
Chula Vista	—	—	—	—	—	—	—
Coronado	—	—	—	—	—	—	—
Del Mar	—	—	—	—	—	—	—
El Cajon	—	—	—	55,000	—	—	55,000
Encinitas	—	—	—	—	—	—	—
Escondido	—	—	—	—	—	—	—
Imperial Beach	—	—	—	—	—	—	—
La Mesa	—	—	—	—	—	—	—
Lemon Grove	—	—	—	—	—	—	—
National City	—	—	—	—	—	—	—
Oceanside	—	—	—	—	—	—	—
Poway	—	—	—	—	—	—	—
San Diego	—	—	—	—	—	—	—
San Marcos	—	—	—	—	—	—	—
Santee	—	—	—	—	—	—	—
Solana Beach	—	—	—	—	—	—	—
Vista	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ 55,000	\$ —	\$ —	55,000
San Francisco County							
San Francisco	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
San Joaquin County							
Escalon	—	—	—	—	—	—	—
Lathrop	—	—	—	—	—	—	—
Lodi	—	—	—	—	—	—	—
Manteca	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2008 - 09

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
San Joaquin County -- Continued							
Ripon	—	—	—	—	—	—	—
Stockton	—	—	—	—	—	—	—
Tracy	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
San Luis Obispo County							
Arroyo Grande	—	—	—	—	—	—	—
Atascadero	—	—	—	—	—	—	—
El Paso De Robles	—	—	—	—	—	—	—
Grover Beach	—	—	—	—	—	—	—
Morro Bay	—	—	—	—	—	—	—
Pismo Beach	—	—	—	—	—	—	—
San Luis Obispo	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
San Mateo County							
Atherton	—	—	—	—	—	—	—
Belmont	—	—	—	—	—	—	—
Brisbane	—	—	—	—	—	—	—
Burlingame	—	—	—	—	—	—	—
Colma	—	—	—	—	—	—	—
Daly City	—	—	—	—	—	—	—
East Palo Alto	—	—	—	—	—	—	—
Foster City	—	—	—	—	—	—	—
Half Moon Bay	—	—	—	—	—	—	—
Hillsborough	—	—	—	—	—	—	—
Menlo Park	—	—	—	—	—	—	—
Millbrae	—	—	—	—	—	—	—
Pacifica	—	—	—	—	—	—	—
Portola Valley	—	—	—	—	—	—	—
Redwood City	—	—	—	—	—	—	—
San Bruno	—	—	—	—	—	—	—
San Carlos	—	—	—	—	—	—	—
San Mateo	—	—	—	—	—	—	—
South San Francisco	—	—	—	—	—	—	—
Woodside	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Santa Barbara County							
Buellton	—	—	—	—	—	—	—
Carpinteria	—	—	—	—	—	—	—
Goleta	—	—	—	—	—	—	—
Guadalupe	—	—	—	—	—	—	—
Lompoc	—	—	—	—	—	—	—
Santa Barbara	—	—	—	—	—	—	—
Santa Maria	—	—	—	—	—	—	—
Solvang	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Santa Clara County							
Campbell	—	—	—	—	—	—	—
Cupertino	—	—	—	—	—	—	—
Gilroy	—	—	—	—	—	—	—
Los Altos	—	—	—	—	—	—	—
Los Altos Hills	—	—	—	—	—	—	—
Los Gatos	—	—	—	—	—	—	—
Milpitas	—	—	—	—	—	—	—
Monte Sereno	—	—	—	—	—	—	—
Morgan Hill	—	—	—	—	—	—	—
Mountain View	—	—	—	—	—	—	—
Palo Alto	—	—	—	—	—	—	—
San Jose	—	—	—	—	—	—	—
Santa Clara	—	—	—	—	1,756,790	—	1,756,790
Saratoga	—	—	—	—	—	—	—
Sunnyvale	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2008 - 09

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Totals	\$ —	\$ —	\$ —	\$ —	1,756,790	\$ —	1,756,790
Santa Cruz County							
Capitola	—	—	—	—	—	—	—
Santa Cruz	—	—	—	—	—	—	—
Scotts Valley	—	—	—	—	—	—	—
Watsonville	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Shasta County							
Anderson	—	—	—	—	—	—	—
Redding	—	—	—	—	1,061,539	—	1,061,539
Shasta Lake	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	1,061,539	\$ —	1,061,539
Sierra County							
Loyalton	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Siskiyou County							
Dorris	—	—	—	—	—	—	—
Dunsmuir	—	—	—	—	—	—	—
Etna	—	—	—	—	—	—	—
Fort Jones	—	—	—	—	—	—	—
Montague	—	—	—	—	—	—	—
Mt. Shasta	—	—	—	—	—	—	—
Tulelake	—	—	—	—	—	—	—
Weed	—	—	—	—	—	—	—
Yreka	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Solano County							
Benicia	—	—	—	—	—	—	—
Dixon	—	—	—	—	—	—	—
Fairfield	—	—	—	—	—	—	—
Rio Vista	—	—	—	—	—	—	—
Suisun City	—	—	—	—	—	—	—
Vacaville	—	—	—	—	—	—	—
Vallejo	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Sonoma County							
Cloverdale	—	—	—	—	—	—	—
Cotati	—	—	—	—	—	—	—
Healdsburg	—	—	—	—	—	—	—
Petaluma	—	—	—	—	—	—	—
Rohnert Park	—	—	—	—	—	—	—
Santa Rosa	—	—	—	—	4,578,264	—	4,578,264
Sebastopol	—	—	—	—	—	—	—
Sonoma	—	—	—	—	—	—	—
Windsor	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	4,578,264	\$ —	4,578,264
Stanislaus County							
Ceres	—	—	—	—	—	—	—
Hughson	—	—	—	—	—	—	—
Modesto	—	—	—	—	—	—	—
Newman	—	—	—	—	—	—	—
Oakdale	—	—	—	—	—	—	—
Patterson	—	—	—	—	—	—	—
Riverbank	—	—	—	—	—	—	—
Turlock	—	—	—	—	—	—	—
Waterford	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Sutter County							
Live Oak	—	—	—	—	—	—	—
Yuba City	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2008 - 09

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Tehama County							
Corning	—	—	—	—	—	—	—
Red Bluff	—	—	—	—	—	—	—
Tehama	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Tulare County							
Dinuba	—	—	—	—	—	—	—
Exeter	—	—	—	—	—	—	—
Farmersville	—	—	—	—	—	—	—
Lindsay	—	—	—	—	—	—	—
Porterville	—	—	—	—	—	—	—
Tulare	—	—	—	—	—	—	—
Visalia	—	—	—	—	—	—	—
Woodlake	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Tuolumne County							
Sonora	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Ventura County							
Camarillo	—	—	—	—	—	—	—
Fillmore	—	—	—	—	—	—	—
Moorpark	—	—	—	—	—	—	—
Ojai	—	—	—	—	—	—	—
Oxnard	—	—	—	—	—	—	—
Port Hueneme	—	—	—	—	—	—	—
San Buenaventura	—	—	—	—	—	—	—
Santa Paula	—	—	—	—	—	—	—
Simi Valley	—	—	—	—	—	—	—
Thousand Oaks	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Yolo County							
Davis	—	—	—	—	—	—	—
West Sacramento	—	—	—	—	—	—	—
Winters	—	—	—	—	—	—	—
Woodland	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Yuba County							
Marysville	—	—	—	—	—	—	—
Wheatland	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Total Cities	\$ —	\$ 74,446	\$ 272,782	\$ 455,000	\$ 20,634,210	\$ —	\$ 21,436,438

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2008 - 09

County	-----Other Governmental Agencies-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Alameda	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
Alpine	--	--	--	--	--	--	--
Amador	--	--	--	--	--	--	--
Butte	--	--	--	--	--	--	--
Calaveras	--	--	--	--	--	--	--
Colusa	--	--	--	--	--	--	--
Contra Costa	--	--	--	--	10,683,348	--	10,683,348
Del Norte	--	--	--	--	--	--	--
El Dorado	--	--	--	--	--	--	--
Fresno	--	--	--	--	1,818,145	--	1,818,145
Glenn	--	--	--	--	--	--	--
Humboldt	--	--	--	--	--	--	--
Imperial	--	--	--	--	--	--	--
Inyo	--	--	--	--	--	--	--
Kern	--	--	--	--	2,143,498	--	2,143,498
Kings	--	--	--	--	--	--	--
Lake	--	--	--	--	--	--	--
Lassen	--	--	--	--	--	--	--
Los Angeles	--	--	--	--	27,839,235	--	27,839,235
Madera	--	--	--	--	--	--	--
Marin	--	--	--	--	--	--	--
Mariposa	--	--	--	--	--	--	--
Mendocino	--	--	--	--	--	--	--
Merced	--	--	--	--	--	--	--
Modoc	--	--	--	--	--	--	--
Mono	--	--	--	--	--	--	--
Monterey	--	--	--	--	--	--	--
Napa	--	--	--	--	--	--	--
Nevada	--	--	--	--	--	--	--
Orange	--	--	--	--	--	--	--
Placer	--	--	--	--	1,334,500	--	1,334,500
Plumas	--	--	--	--	--	--	--
Riverside	--	--	--	--	7,222,327	--	7,222,327
Sacramento	--	--	41,185,600	--	1,609,037	18,980,081	61,774,718
San Benito	--	--	--	--	--	--	--
San Bernardino	--	--	--	--	2,843,000	--	2,843,000
San Diego	--	--	--	--	11,475,380	--	11,475,380
San Francisco	--	--	--	--	--	--	--
San Joaquin	--	--	--	--	--	--	--
San Luis Obispo	--	--	--	--	--	--	--
San Mateo	--	--	--	--	--	--	--
Santa Barbara	--	--	--	--	--	--	--
Santa Clara	--	--	--	--	--	--	--
Santa Cruz	--	--	--	--	--	--	--
Shasta	--	--	--	--	--	--	--
Sierra	--	--	--	--	--	--	--
Siskiyou	--	--	--	--	--	--	--
Solano	--	--	--	--	--	--	--
Sonoma	--	--	--	--	--	--	--
Stanislaus	--	--	--	--	--	--	--
Sutter	--	--	--	--	--	--	--
Tehama	--	--	--	--	--	--	--
Trinity	--	--	--	--	--	--	--
Tulare	--	--	--	--	--	--	--
Tuolumne	--	--	--	--	101,858	--	101,858
Ventura	--	--	--	--	--	--	--
Yolo	--	--	--	--	--	--	--
Yuba	--	--	--	--	--	--	--
Totals Counties	\$ --	\$ --	\$ 41,185,600	\$ --	\$ 67,070,328	\$ 18,980,081	\$ 127,236,009
Grand Totals	\$ --	\$ 74,446	\$ 41,458,382	\$ 455,000	\$ 87,704,538	\$ 18,980,081	\$ 148,672,447

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Streets and Roads Annual Report

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